

The Behavior of Overseas Subsidiaries

(Quarterly Survey of Japanese Business Activities)

Results for October-December 2001
Prospects for January-June 2002

Statistics

March 27, 2002

Enterprise Statistics Office

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- 1. Actual result generalization table

Unit(Results : million yen(Number of employees:persons), Ratio over same quarter of last year : %)

All areas	Statistics (million yen)							Ratio over same quarter of last year (
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	35,245,370	38,597,796	9,694,682	10,149,710	10,881,885	10,559,686	P	10,736,360	-5.8	9.5	15.3	12.8	10.2	-1.4	P	-1.0
Locally-made Sales	21,251,973	22,774,406	5,663,753	6,036,673	8,042,413	7,736,870	P	7,921,544	-4.7	7.2	12.4	9.9	8.3	-3.1	P	-2.7
Sales to Japan	2,650,148	3,116,116	800,381	817,062	913,969	919,633	P	890,183	3.4	17.6	24.3	19.1	9.0	0.2	P	-3.0
Sales to a third power					1,925,564	1,902,626	P	1,924,633								
Exports to parent companies					592,361	588,066	P	549,642								
Imports from parent companies					1,361,754	1,273,992	P	1,210,592								
Acquisition of tangible fixed assets (excluding	1,071,155	1,180,780		603,496	348,667	372,557	P	248,336	-9.5	10.2		9.2				
Number of employees	1,681,296	1,730,649	1,747,818	1,730,649	1,936,133	1,930,197	P	1,897,814	8.1	2.9	7.4	2.9	1.3	-2.0	P	-4.3

North America	Statistics (million yen)							Ratio over same quarter of last year (
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	16,443,476	18,050,367	4,554,790	4,840,811	5,411,791	5,180,958	P	5,318,134	-7.4	9.8	17.6	16.5	13.1	-1.5	P	-1.8
Locally-made Sales	11,712,296	12,316,277	3,030,856	3,306,842	4,946,897	4,739,409	P	4,860,119	-5.8	5.2	8.8	10.3	12.2	-1.3	P	-1.7
Sales to Japan	288,589	325,562	78,452	85,782	104,653	92,446	P	83,974	-5.1	12.8	16.7	10.2	7.8	-6.6	P	-15.0
Sales to a third power					360,241	349,103	P	374,041								
Exports to parent companies					46,518	44,783	P	35,984								
Imports from parent companies					710,957	649,165	P	625,069								
Acquisition of tangible fixed assets (excluding	382,052	523,837		255,801	154,006	175,202	P	116,535	-27.3	37.1		21.0				
Number of employees	399,673	400,030	403,830	400,030	432,760	430,379	P	416,362	-1.2	0.1	1.8	0.1	-1.6	-3.8	P	-6.5

Asia	Statistics (million yen)							Ratio over same quarter of last year (
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	9,685,904	10,941,281	2,753,119	2,711,326	2,992,509	3,030,883	P	2,906,404	1.8	13.0	15.8	11.6	4.7	-2.5	P	-3.4
Locally-made Sales	3,909,111	4,499,761	1,136,109	1,116,321	1,246,521	1,248,418	P	1,195,400	7.7	15.1	18.4	14.4	-5.0	-8.9	P	-9.9
Sales to Japan	2,245,562	2,669,134	692,683	696,272	760,657	779,338	P	760,706	6.0	18.9	25.9	20.4	10.4	1.3	P	-1.3
Sales to a third power					985,392	1,002,570	P	950,298								
Exports to parent companies					521,919	520,083	P	494,592								
Imports from parent companies					361,546	351,189	P	329,175								
Acquisition of tangible fixed assets (excluding	328,375	424,714		220,976	126,625	122,822	P	80,121	-17.7	29.3		26.0				
Number of employees	985,041	1,037,805	1,050,673	1,037,805	1,163,935	1,161,352	P	1,147,180	12.4	5.4	10.0	5.4	2.8	-1.5	P	-4.5

ASEAN 4	Statistics (million yen)							Ratio over same quarter of last year (
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	4,223,280	4,902,113	1,247,916	1,260,430	1,382,370	1,393,403	P	1,355,857	4.9	16.1	19.8	17.0	10.2	0.1	P	-0.4
Locally-made Sales	1,583,173	1,887,465	500,993	477,077	499,713	500,498	P	488,531	25.1	19.2	23.5	15.6	-1.6	-7.2	P	-10.8
Sales to Japan	1,080,792	1,270,516	328,247	343,258	365,613	386,367	P	367,531	5.0	17.6	27.5	22.6	7.9	2.1	P	-2.4
Sales to a third power					517,105	505,981	P	499,795								
Exports to parent companies					251,278	257,880	P	242,010								
Imports from parent companies					153,877	153,407	P	144,870								
Acquisition of tangible fixed assets (excluding	171,927	254,451		134,733	73,115	69,275	P	49,796	-10.7	48.0		36.0				
Number of employees	530,977	559,031	568,437	559,031	625,943	618,152	P	609,378	11.3	5.3	9.4	5.3	2.5	-3.2	P	-5.4

NIES3	Statistics (million yen)							Ratio over same quarter of last year (
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	3,122,820	3,373,244	839,141	797,791	782,666	768,858	P	722,024	-4.2	8.0	8.8	2.2	-9.8	-15.8	P	-16.9
Locally-made Sales	1,450,534	1,590,111	389,522	385,299	420,416	411,395	P	394,744	1.2	9.6	11.0	7.9	-14.8	-18.8	P	-17.0
Sales to Japan	522,091	604,404	162,186	146,022	134,433	128,090	P	116,742	3.5	15.8	21.5	10.9	-1.6	-16.0	P	-22.1
Sales to a third power					227,817	229,373	P	210,538								
Exports to parent companies					97,396	90,721	P	84,221								
Imports from parent companies					93,600	82,428	P	74,609								
Acquisition of tangible fixed assets (excluding	94,903	93,051		50,264	18,299	14,163	P	9,405	-5.6	-2.0		35.7				
Number of employees	119,337	118,710	122,041	118,710	118,452	114,951	P	111,368	0.1	-0.5	4.7	-0.5	-3.1	-8.2	P	-11.4

China and Other Asian Countries	Statistics (million yen)								Ratio over same quarter of last year (
	FY 1999	FY 2000	2000		2001				FY 1999	FY 2000	2000		2001			
			Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	2,339,804	2,665,924	666,062	653,105	827,473	868,622	P	828,523	4.9	13.9	17.9	14.3	14.7	9.6	P	8.3
Locally-made Sales	875,404	1,022,185	245,594	253,945	326,392	336,525	P	312,125	-6.0	16.8	21.1	23.6	7.5	5.7	P	4.0
Sales to Japan	642,679	794,214	202,250	206,992	260,611	264,881	P	276,433	9.9	23.6	27.0	24.2	23.3	12.6	P	15.2
Sales to a third power					240,470	267,216	P	239,965								
Exports to parent companies					173,245	171,482	P	168,361								
Exports to parent companies					114,069	115,354	P	109,696								
Acquisition of tangible fixed assets (excluding	61,545	77,212		35,979	35,211	39,384	P	20,920	-41.9	25.5		-8.3				
Number of employees	334,727	360,064	360,195	360,064	419,540	428,249	P	426,434	19.6	7.6	12.9	7.6	5.6	3.6	P	-0.5

Europe	Statistics (million yen)								Ratio over same quarter of last year (
	FY 1999	FY 2000	2000		2001				FY 1999	FY 2000	2000		2001			
			Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	7,201,852	7,372,555	1,814,521	1,992,397	1,756,852	1,700,410	P	1,890,941	-9.3	2.4	7.3	2.5	3.9	-2.7	P	4.3
Locally-made Sales	4,617,000	4,828,069	1,186,873	1,326,486	1,252,579	1,213,920	P	1,361,471	-6.7	4.6	13.5	3.4	-0.1	-7.9	P	0.2
Sales to Japan	85,430	82,016	17,355	23,871	24,432	24,286	P	25,115	-21.7	-4.0	-6.9	3.5	-19.8	-5.3	P	-0.7
Sales to a third power					479,841	462,204	P	504,355								
Exports to parent companies					12,331	11,307	P	11,102								
Exports to parent companies					153,279	157,888	P	144,518								
Acquisition of tangible fixed assets (excluding	313,662	188,156		100,841	51,670	61,103	P	43,065	41.9	-40.0		-28.0				
Number of employees	187,782	184,384	182,750	184,384	206,423	206,471	P	204,182	10.5	-1.8	9.9	-1.8	-0.4	-0.7	P	0.5

Other countries	Statistics (million yen)								Ratio over same quarter of last year (
	FY 1999	FY 2000	2000		2001				FY 1999	FY 2000	2000		2001			
			Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	1,914,138	2,233,593	572,252	605,176	720,733	647,435	P	620,881	12.8	16.7	21.5	29.1	34.1	9.2	P	1.1
Locally-made Sales	1,013,566	1,130,299	309,915	287,024	596,416	535,123	P	504,554	21.6	11.5	24.9	22.2	34.0	9.5	P	1.1
Sales to Japan	30,567	39,404	11,891	11,137	24,227	23,563	P	20,388	4.3	28.9	52.6	53.6	4.7	3.2	P	12.0
Sales to a third power					100,090	88,749	P	95,939								
Exports to parent companies					11,593	11,893	P	7,964								
Exports to parent companies					135,972	115,750	P	111,830								
Acquisition of tangible fixed assets (excluding	47,066	44,073		25,878	16,366	13,430	P	8,615	23.8	6.4		0.1				
Number of employees	108,800	108,430	110,565	108,430	133,015	131,995	P	130,090	3.9	0.3	0.9	0.3	0.2	2.0	P	3.3

Notes: Since this investigation was reorganized (integration) and the candidate company, the investigation item, etc. were again looked over from the period from four to June, 13, the dislocation has arisen between the actual result and the total result before the first half this term. For this reason, it has the total value of only the affiliated company which is a candidate for continuation investigation from the preceding year at this term, and calculation estimation of the corresponding-period-of-last-year ratio of this term is carried out. In addition, the actual result numerical value of each term is a numerical value which has not carried out dislocation processing.

- 2 . Actual result breakdown list All areas

Sales	Statistics (million yen)								Ratio over same quarter of last year											
	FY 1999	FY 2000	2000				2001				FY 1999	FY 2000	2000				2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	35,245,370	38,597,796	9,694,682	10,149,710	10,881,885	10,559,686	P	10,736,360	-5.8	9.5	15.3	12.8	10.2	-1.4	P	-1.0				
Food and tobacco	888,006	954,355	253,217	243,944	322,779	328,363	P	318,887	-6.5	7.5	9.0	17.3	13.4	11.1	P	-2.1				
Textiles	503,276	492,310	118,855	126,495	148,107	136,860	P	126,054	-9.8	-2.2	-2.1	4.1	3.0	-2.3	P	-9.7				
Wood, pulp and paper products	180,136	181,258	44,961	42,614	55,332	50,593	P	51,711	-13.0	0.6	4.4	-2.4	-2.0	-13.2	P	-3.2				
Chemicals	2,011,923	2,168,187	550,618	573,490	764,449	726,608	P	729,832	-10.9	7.8	12.6	14.9	18.9	4.7	P	10.7				
Ceramics, stone and clay	728,296	849,692	195,404	216,661	213,399	217,059	P	204,406	-5.7	16.7	19.3	25.6	2.3	-2.8	P	4.8				
Iron and steel	594,768	513,223	126,153	120,410	199,287	201,575	P	200,520	-10.8	-13.7	-5.2	-13.9	1.4	6.3	P	6.2				
Non-ferrous metals	392,094	419,964	111,215	96,761	95,635	76,505	P	75,135	0.1	7.1	16.4	-0.3	-19.2	-37.9	P	-42.1				
Metals	162,597	158,086	37,397	38,277	50,463	49,029	P	48,670	7.3	-2.8	-2.7	-1.6	0.8	7.1	P	9.1				
Industrial machinery	2,441,333	2,496,712	570,012	683,138	715,018	661,902	P	685,391	-8.4	2.3	4.0	9.5	3.0	3.1	P	11.7				
Electrical machinery	13,006,841	14,240,521	3,617,196	3,548,584	3,568,837	3,653,896	P	3,730,213	-5.8	9.5	14.0	5.2	-5.4	-12.6	P	-12.0				
Transportation equipment	11,702,949	13,541,240	3,435,222	3,801,302	4,078,263	3,748,707	P	3,873,264	-2.3	15.7	24.4	23.9	31.3	7.9	P	5.9				
Precision instruments	694,265	769,064	196,183	178,351	198,794	200,914	P	187,210	-11.5	10.8	10.1	4.3	18.4	5.4	P	4.7				
Other	1,938,886	1,813,184	438,249	479,683	471,522	507,675	P	505,067	-12.4	-6.5	1.5	9.1	1.5	8.2	P	9.6				

Local sales	Statistics (million yen)								Ratio over same quarter of last year											
	FY 1999	FY 2000	2000				2001				FY 1999	FY 2000	2000				2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	21,251,973	22,774,406	5,663,753	6,036,673	8,042,413	7,736,870	P	7,921,544	-4.7	7.2	12.4	9.9	8.3	-3.1	P	-2.7				
Food and tobacco	695,742	727,811	199,260	181,119	246,067	252,871	P	241,745	-2.2	4.6	6.4	13.0	13.5	12.3	P	-5.0				
Textiles	318,442	306,714	73,582	76,625	88,740	77,683	P	71,214	-10.7	-3.7	-1.5	-1.5	-1.2	-8.3	P	-14.9				
Wood, pulp and paper products	94,366	99,131	25,457	24,114	27,000	23,584	P	24,881	-20.8	5.0	15.6	9.7	5.3	-12.1	P	-1.6				
Chemicals	1,116,163	1,180,282	292,883	317,952	540,428	513,635	P	512,699	-9.7	5.7	6.2	15.1	17.0	0.3	P	9.3				
Ceramics, stone and clay	604,926	686,697	153,275	173,776	179,196	171,532	P	152,215	-4.8	13.5	12.5	22.4	2.2	-6.8	P	-2.8				
Iron and steel	535,157	452,409	112,438	103,851	188,606	189,590	P	184,529	-11.5	-15.5	-4.1	-17.5	2.0	7.0	P	3.0				
Non-ferrous metals	295,813	328,073	87,693	76,240	67,427	55,894	P	53,611	1.2	10.9	21.6	1.2	-27.0	-41.1	P	-46.1				
Metals	127,555	123,040	29,165	30,937	38,068	37,197	P	36,074	8.4	-3.5	-3.2	-1.1	7.8	4.8	P	5.9				
Industrial machinery	1,655,240	1,664,637	354,280	462,676	491,793	400,294	P	418,627	-4.3	0.6	-1.4	7.1	-3.4	-4.7	P	9.6				
Electrical machinery	7,466,342	8,388,757	2,153,084	2,126,532	1,989,777	2,112,121	P	2,220,276	-4.8	12.4	19.2	6.7	-16.5	-19.8	P	-18.7				
Transportation equipment	7,453,113	7,979,241	1,985,876	2,243,253	3,702,785	3,398,525	P	3,507,705	-2.7	7.1	12.5	14.7	30.4	7.8	P	5.2				
Precision instruments	300,535	312,770	74,302	80,833	96,696	96,060	P	88,956	7.9	4.1	-5.3	8.0	20.5	1.6	P	7.4				
Other	588,579	524,844	122,458	138,765	385,830	407,884	P	409,012	-18.9	-10.8	8.0	11.3	-0.2	6.5	P	8.5				

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year											
	FY 1999	FY 2000	2000				2001				FY 1999	FY 2000	2000				2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,650,148	3,116,116	800,381	817,062	913,969	919,633	P	890,183	3.4	17.6	24.3	19.1	9.0	0.2	P	-3.0				
Food and tobacco	94,055	115,844	26,807	32,528	45,056	41,907	P	41,124	-4.0	23.2	20.1	40.1	14.5	4.9	P	8.2				
Textiles	55,939	55,449	13,765	14,390	20,436	21,902	P	20,625	-0.9	-0.9	-6.4	11.7	18.6	P	9.3					
Wood, pulp and paper products	41,069	37,521	8,782	9,034	14,082	13,454	P	12,616	6.4	-8.6	-5.6	-6.2	-18.7	-11.6	P	1.6				
Chemicals	76,821	77,971	18,492	18,703	26,972	25,204	P	30,181	-11.1	1.5	-5.8	5.8	1.7	14.6	P	33.6				
Ceramics, stone and clay	44,106	73,967	20,263	21,081	16,660	18,413	P	14,719	-0.7	67.7	113.9	92.1	9.9	-1.4	P	-30.9				
Iron and steel	6,177	6,797	1,740	1,662	1,838	1,912	P	1,914	15.6	10.0	12.3	5.5	-25.3	-25.8	P	-22.0				
Non-ferrous metals	24,885	33,610	8,998	7,838	9,447	6,652	P	7,716	14.8	35.1	40.5	33.8	-1.7	-29.5	P	-23.3				
Metals	22,790	23,060	5,898	4,857	6,247	6,050	P	6,471	18.3	1.2	3.0	-5.0	-15.7	-4.0	P	2.5				
Industrial machinery	283,614	360,682	93,215	101,541	95,318	100,486	P	99,656	5.0	27.2	39.3	38.4	26.9	16.4	P	9.2				
Electrical machinery	1,577,143	1,839,721	476,624	476,308	509,043	513,125	P	493,495	6.4	16.6	24.6	11.9	3.5	-5.3	P	-7.4				
Transportation equipment	113,727	123,089	31,144	35,346	55,126	56,691	P	55,766	15.1	8.2	11.2	23.3	26.5	8.2	P	1.5				
Precision instruments	232,021	281,479	71,899	71,580	81,677	80,128	P	74,983	-11.6	21.3	22.8	33.6	21.7	8.2	P	1.3				
Other	77,801	86,926	22,754	22,194	32,067	33,709	P	30,917	-2.2	11.7	22.1	23.4	19.3	11.3	P	2.3				

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year											
	FY 1999	FY 2000	2000				2001				FY 1999	FY 2000	2000				2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total					1,925,564	1,902,626	P	1,924,633												
Food and tobacco					31,656	33,585	P	36,018												
Textiles					38,931	37,275	P	34,215												
Wood, pulp and paper products					14,250	13,555	P	14,214												
Chemicals					197,049	187,212	P	186,952												
Ceramics, stone and clay					17,543	27,114	P	37,472												
Iron and steel					8,843	10,073	P	14,077												
Non-ferrous metals					18,761	13,959	P	13,808												
Metals					6,148	5,782	P	6,125												
Industrial machinery					127,907	161,122	P	167,108												
Electrical machinery					1,070,078	1,028,650	P	1,016,442												
Transportation equipment					320,352	293,491	P	309,793												
Precision instruments					20,421	24,726	P	23,271												
Other					53,625	66,082	P	65,138												

Export to the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total					592,361	588,066	P	549,642							
Food and tobacco					14,147	15,564	P	13,669							
Textiles					10,303	11,612	P	11,328							
Wood, pulp and paper products					9,368	11,701	P	5,844							
Chemicals					18,338	18,460	P	16,752							
Ceramics, stone and clay					13,531	12,709	P	16,180							
Iron and steel					1,285	1,395	P	1,279							
Non-ferrous metals					3,918	3,124	P	3,479							
Metals					2,078	4,912	P	5,224							
Industrial machinery					63,711	61,993	P	65,558							
Electrical machinery					365,661	349,400	P	327,611							
Transportation equipment					31,043	34,572	P	31,045							
Precision instruments					40,082	41,508	P	33,445							
Other					18,896	21,116	P	18,228							

Import from the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total					1,361,754	1,273,992	P	1,210,592							
Food and tobacco					5,304	5,463	P	5,444							
Textiles					10,518	10,740	P	10,292							
Wood, pulp and paper products					621	702	P	463							
Chemicals					35,672	35,315	P	30,835							
Ceramics, stone and clay					33,124	21,039	P	19,775							
Iron and steel					16,441	16,669	P	18,978							
Non-ferrous metals					5,457	4,718	P	6,572							
Metals					6,122	6,456	P	5,267							
Industrial machinery					93,153	97,107	P	86,815							
Electrical machinery					667,389	577,286	P	550,802							
Transportation equipment					436,626	447,533	P	437,089							
Precision instruments					27,107	27,557	P	22,090							
Other					24,220	23,407	P	16,170							

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year						
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	1,071,155	1,180,780			603,496	348,667	372,557	P	248,336	-9.5	10.2			9.2
Food and tobacco	30,326	10,081			5,044	5,635	5,108	P	2,437	-9.1	-66.8			-63.7
Textiles	17,946	32,762			22,164	6,781	7,546	P	8,769	-58.4	82.6			96.6
Wood, pulp and paper products	3,409	5,410			3,156	2,358	3,968	P	3,374	-30.2	58.7			73.7
Chemicals	133,822	82,542			41,876	52,070	30,003	P	17,463	16.6	-38.3			-42.8
Ceramics, stone and clay	21,163	58,961			30,114	15,460	18,809	P	19,179	-9.1	178.6			192.1
Iron and steel	53,993	27,406			10,295	5,337	5,803	P	2,709	30.0	-49.2			-67.4
Non-ferrous metals	16,135	42,554			11,960	7,101	7,021	P	7,005	-58.7	163.7			32.6
Metals	3,162	2,775			987	1,344	1,390	P	1,105	-40.1	-12.2			-20.3
Industrial machinery	40,308	53,000			31,236	14,040	18,182	P	7,930	-30.6	31.5			46.5
Electrical machinery	290,759	395,704			205,659	114,327	93,904	P	51,497	-22.3	36.1			30.7
Transportation equipment	404,562	430,782			218,760	114,148	161,768	P	114,450	10.2	6.5			7.7
Precision instruments	12,033	20,021			12,113	3,719	11,784	P	5,605	-13.4	66.4			130.6
Other	43,537	18,782			10,132	6,347	7,271	P	6,813	-33.0	-56.9			-24.0

Number of employees	Statistics (million yen)							Ratio over same quarter of last year												
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001								
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.						
Manufacturing industry in total	1,681,296	1,730,649			1,747,818	1,730,649	1,936,133	1,930,197	P	1,897,814	8.1	2.9			7.4	2.9	1.3	-2.0	P	-4.3
Food and tobacco	59,155	60,532			56,253	60,532	74,357	76,500	P	75,767	18.4	2.3			2.1	2.3	10.8	15.5	P	9.3
Textiles	71,170	72,475			72,475	72,475	95,191	95,940	P	95,062	-1.6	1.8			2.1	1.8	2.9	0.0	P	-1.3
Wood, pulp and paper products	8,295	8,863			8,213	8,863	16,250	15,885	P	15,748	-0.9	6.8			-2.4	6.8	13.0	5.9	P	8.6
Chemicals	97,342	91,067			93,592	91,067	106,025	103,524	P	103,166	20.2	-6.4			13.8	-6.4	-3.3	-0.6	P	-3.8
Ceramics, stone and clay	44,648	53,090			48,388	53,090	53,398	52,917	P	52,624	2.2	18.9			8.5	18.9	5.6	1.6	P	8.4
Iron and steel	17,033	17,394			18,121	17,394	27,119	27,573	P	26,374	-22.8	2.1			6.0	2.1	-2.0	-3.2	P	-6.2
Non-ferrous metals	23,918	24,925			24,089	24,925	29,896	30,262	P	30,750	7.4	4.2			1.9	4.2	-1.0	-6.1	P	3.7
Metals	15,233	15,765			16,205	15,765	18,133	18,086	P	18,045	7.5	3.5			7.3	3.5	1.3	0.2	P	-0.8
Industrial machinery	112,498	116,743			113,584	116,743	120,217	118,686	P	116,086	6.6	3.8			4.3	3.8	1.8	0.8	P	-1.5
Electrical machinery	799,169	818,369			838,629	818,369	836,102	823,585	P	802,178	12.1	2.4			9.2	2.4	-1.5	-6.2	P	-9.0
Transportation equipment	252,960	268,561			268,583	268,561	364,579	369,483	P	370,038	5.1	6.2			6.2	6.2	9.0	3.2	P	1.8
Precision instruments	49,544	55,487			58,884	55,487	57,316	57,804	P	57,324	5.9	12.0			18.2	12.0	4.9	-1.2	P	-5.4
Other	130,331	127,378			130,533	127,378	137,550	139,952	P	134,652	-3.7	-2.3			0.1	-2.3	-1.9	0.6	P	-4.3

- 2 . Actual result breakdown list North America

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)										
	FY 1999		FY 2000		2000		2001		FY 1999		FY 2000		2000		2001				
	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	16,443,476	18,050,367	4,554,790	4,840,811	5,411,791	5,180,958	5,318,134	-7.4	9.8	17.6	16.5	13.1	-1.5	P	-1.8				
Food and tobacco	519,399	556,525	158,199	138,907	168,321	159,229	162,307	0.8	7.1	8.2	13.8	15.2	9.3	P	-10.1				
Textiles	105,845	94,520	21,662	24,630	28,389	22,876	18,762	-10.3	-10.7	-3.1	-6.6	-1.4	-18.6	P	-28.0				
Wood, pulp and paper products	142,356	144,569	36,886	32,439	36,300	31,549	33,321	-15.7	1.6	8.3	-6.5	-17.2	-31.8	P	-18.8				
Chemicals	682,933	731,134	186,069	191,847	324,154	301,058	279,593	-28.7	7.1	8.6	17.0	20.4	6.5	P	9.1				
Ceramics, stone and clay	317,643	353,951	74,126	89,558	97,526	100,243	87,696	-5.4	11.4	9.7	27.0	7.8	0.2	P	18.1				
Iron and steel	485,534	398,374	97,196	90,132	138,111	140,920	133,362	-12.7	-18.0	-8.5	-20.3	-1.5	4.8	P	3.6				
Non-ferrous metals	183,288	190,071	51,009	41,673	27,344	21,256	22,603	12.0	3.7	13.4	-12.8	-50.1	-60.5	P	-60.8				
Metals	70,412	64,190	14,988	16,297	16,930	16,572	16,951	-3.7	-8.8	-8.3	-8.6	3.4	3.1	P	4.2				
Industrial machinery	1,119,508	1,061,363	224,435	284,558	298,283	267,380	288,738	-6.9	-5.2	-7.5	-2.0	-12.0	-9.8	P	11.8				
Electrical machinery	4,262,993	4,273,132	1,056,606	1,094,364	1,195,137	1,305,328	1,356,772	-15.1	0.2	5.5	4.3	-14.5	-18.1	P	-18.4				
Transportation equipment	7,190,224	8,836,363	2,300,777	2,488,985	2,726,188	2,462,991	2,566,870	0.9	22.9	34.8	31.6	33.7	6.2	P	3.1				
Precision instruments	201,450	218,674	61,563	38,699	48,921	41,377	33,173	-6.3	8.6	25.3	-26.9	39.7	-1.9	P	-19.5				
Other	1,161,891	1,127,503	271,274	308,722	306,187	310,179	317,986	-11.1	-3.0	3.3	12.2	6.3	8.7	P	11.9				

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)										
	FY 1999		FY 2000		2000		2001		FY 1999		FY 2000		2000		2001				
	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	11,712,296	12,316,277	3,030,856	3,306,842	4,946,897	4,739,409	4,860,119	-5.8	5.2	8.8	10.3	12.2	-1.3	P	-1.7				
Food and tobacco	437,157	455,763	133,852	112,957	136,256	132,248	133,211	-0.3	4.3	6.3	10.3	15.8	10.6	P	-13.3				
Textiles	101,048	88,102	20,470	22,527	26,466	21,187	17,605	-10.0	-12.8	-4.1	-9.5	-4.3	-21.1	P	-29.4				
Wood, pulp and paper products	74,308	77,633	20,652	18,159	18,290	15,604	16,432	-25.8	4.5	19.6	4.5	-6.8	-26.5	P	-18.8				
Chemicals	575,994	615,241	155,140	162,477	286,356	264,184	238,876	-13.6	6.8	7.7	16.8	22.2	4.7	P	8.3				
Ceramics, stone and clay	304,201	340,227	70,604	86,320	94,820	93,028	72,289	-3.7	11.8	9.0	29.0	7.8	-5.6	P	0.6				
Iron and steel	483,816	395,938	95,962	90,116	137,595	139,215	131,818	-12.9	-18.2	-9.2	-20.3	-1.6	4.8	P	3.7				
Non-ferrous metals	168,576	173,342	46,311	37,829	23,223	18,341	18,730	13.2	2.8	14.7	-17.1	-54.6	-63.2	P	-65.0				
Metals	61,847	55,256	13,499	14,501	15,404	15,393	15,552	-4.1	-10.7	-10.0	-6.8	38.9	8.7	P	7.2				
Industrial machinery	904,727	869,135	176,926	235,364	268,723	210,041	232,356	-4.0	-3.9	-9.0	-0.9	-12.8	-11.4	P	14.6				
Electrical machinery	3,412,310	3,518,343	865,045	903,491	965,581	1,118,101	1,175,154	-11.6	3.1	5.4	3.5	-22.8	-19.5	P	-19.2				
Transportation equipment	4,804,301	5,363,509	1,350,115	1,526,332	2,640,920	2,383,375	2,482,307	-0.1	11.6	16.6	19.5	33.2	6.6	P	3.3				
Precision instruments	86,843	94,518	22,663	25,091	43,017	35,250	27,795	58.5	8.8	7.6	11.0	56.4	2.4	P	-15.7				
Other	297,168	269,270	59,617	71,678	290,246	293,442	297,994	-18.9	-9.4	6.1	12.0	6.1	9.3	P	11.9				

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)										
	FY 1999		FY 2000		2000		2001		FY 1999		FY 2000		2000		2001				
	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	288,589	325,562	78,452	85,782	104,653	92,446	83,974	-5.1	12.8	16.7	10.2	7.8	-6.6	P	-15.0				
Food and tobacco	63,691	80,941	18,706	21,785	26,815	22,278	22,452	9.6	27.1	23.5	37.1	15.2	0.6	P	3.6				
Textiles	633	624	210	185	271	106	156	-22.7	-1.4	33.8	-10.2	137.7	-7.8	P	-25.7				
Wood, pulp and paper products	30,742	26,749	6,292	5,725	7,048	6,095	6,519	21.4	-13.0	-7.6	-20.9	-51.5	-52.2	P	-18.8				
Chemicals	20,614	20,092	4,598	4,731	5,758	4,197	5,606	-25.0	-2.5	-15.0	13.1	-12.2	-10.6	P	6.2				
Ceramics, stone and clay	5,471	3,124	880	635	579	497	716	8.1	-42.9	-9.6	-66.3	-14.0	-26.0	P	-18.6				
Iron and steel	207	259	134	15	80	82	62	-3.3	25.1	148.1	-66.7	27.0	74.5	P	-53.7				
Non-ferrous metals	8,617	10,739	2,852	2,599	2,178	1,253	1,913	7.6	24.6	19.6	48.9	0.6	-50.9	P	-26.3				
Metals	2,287	739	89	27	181	138	405	-11.2	-67.7	-81.4	-95.2	-66.4	64.3	P	355.1				
Industrial machinery	18,124	27,632	6,805	6,817	6,284	8,587	5,113	34.4	52.5	61.4	0.9	-20.2	13.2	P	-31.0				
Electrical machinery	94,905	105,887	25,039	27,334	33,366	27,174	19,509	-16.0	11.6	12.6	-6.7	6.3	-13.2	P	-32.0				
Transportation equipment	29,615	32,677	8,207	11,563	14,182	14,094	13,218	-6.7	10.3	32.8	58.4	81.0	9.4	P	-6.7				
Precision instruments	7,476	10,944	3,395	3,109	4,694	2,452	1,694	-10.7	46.4	65.4	96.5	-11.9	-28.2	P	-36.5				
Other	6,207	5,155	1,245	1,257	5,751	6,251	5,853	-36.7	-16.9	12.9	10.8	5.9	7.5	P	3.2				

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)										
	FY 1999		FY 2000		2000		2001		FY 1999		FY 2000		2000		2001				
	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total					360,241	349,103	374,041												
Food and tobacco					5,250	4,703	6,644												
Textiles					1,652	1,583	1,001												
Wood, pulp and paper products					10,962	9,850	10,370												
Chemicals					32,040	32,677	35,111												
Ceramics, stone and clay					2,127	6,718	14,691												
Iron and steel					436	1,623	1,482												
Non-ferrous metals					1,943	1,662	1,960												
Metals					1,345	1,041	994												
Industrial machinery					23,276	48,752	51,269												
Electrical machinery					196,190	160,053	162,109												
Transportation equipment					71,086	65,522	71,345												
Precision instruments					3,744	4,433	2,926												
Other					10,190	10,486	14,139												

Export to the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total					46,518	44,783	P	35,984							
Food and tobacco					5,646	5,465	P	5,612							
Textiles					271	13	P	156							
Wood, pulp and paper products					4,056	6,378	P	2,044							
Chemicals					3,209	2,731	P	3,882							
Ceramics, stone and clay					539	587	P	821							
Iron and steel					80	95	P	75							
Non-ferrous metals					0	3	P	19							
Metals					0	389	P	395							
Industrial machinery					4,062	3,124	P	2,069							
Electrical machinery					21,091	18,648	P	15,849							
Transportation equipment					6,165	5,731	P	4,348							
Precision instruments					831	1,039	P	437							
Other					568	580	P	277							

Import from the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total					710,957	649,165	P	625,069							
Food and tobacco					636	1,233	P	622							
Textiles					808	1,007	P	1,272							
Wood, pulp and paper products					230	287	P	98							
Chemicals					16,070	16,575	P	11,816							
Ceramics, stone and clay					9,239	10,025	P	10,135							
Iron and steel					91	878	P	468							
Non-ferrous metals					339	226	P	272							
Metals					966	1,467	P	1,501							
Industrial machinery					37,624	38,377	P	38,535							
Electrical machinery					388,805	320,673	P	314,776							
Transportation equipment					237,923	241,045	P	235,433							
Precision instruments					5,180	4,778	P	1,615							
Other					13,046	12,594	P	8,526							

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	382,052	523,837		255,801	154,006	175,202	P	116,535	-27.3	37.1		21.0			
Food and tobacco	11,335	4,517		2,434	1,458	2,570	P	805	-36.7	-60.1		-74.7			
Textiles	5,087	5,173		2,667	772	399	P	739	-21.9	1.7		9.3			
Wood, pulp and paper products	2,557	2,003		694	214	640	P	683	-36.9	-21.7		-48.1			
Chemicals	37,502	43,356		17,175	14,900	18,155	P	8,885	-12.1	15.6		-6.8			
Ceramics, stone and clay	9,668	12,898		6,760	5,254	1,858	P	4,875	2.2	33.4		57.0			
Iron and steel	37,683	23,561		7,024	2,480	3,510	P	2,125	261.5	-37.5		-57.1			
Non-ferrous metals	8,589	11,029		2,377	1,461	2,745	P	2,706	-52.4	28.4		-44.3			
Metals	1,960	1,053		721	206	599	P	195	32.8	-46.3		16.3			
Industrial machinery	21,059	30,478		19,006	10,000	12,249	P	3,333	-23.1	44.7		69.7			
Electrical machinery	75,305	94,803		49,031	47,235	24,281	P	13,185	-41.2	25.9		15.9			
Transportation equipment	157,835	284,547		142,406	66,430	105,472	P	77,420	-33.7	80.3		46.9			
Precision instruments	4,822	3,196		1,997	520	869	P	180	-25.4	-33.7		194.1			
Other	8,650	7,223		3,509	3,076	1,855	P	1,404	-41.8	-16.5		22.2			

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	399,673	400,030	403,830	400,030	432,760	430,379	P	416,362	-1.2	0.1	1.8	0.1	-1.6	-3.8	P	-6.5
Food and tobacco	20,937	20,872	20,233	20,872	22,806	23,657	P	22,463	11.3	-0.3	-0.9	-0.3	5.6	10.2	P	4.8
Textiles	6,145	6,081	6,549	6,081	7,765	7,068	P	6,226	-9.6	-1.0	-3.8	-1.0	-1.2	-14.5	P	-27.5
Wood, pulp and paper products	4,658	4,668	4,536	4,668	4,041	4,016	P	4,016	-11.0	0.2	-5.0	0.2	-4.5	-6.9	P	1.2
Chemicals	19,416	18,927	19,258	18,927	22,957	22,662	P	22,643	-15.4	-2.5	-0.6	-2.5	-1.2	-7.3	P	-5.0
Ceramics, stone and clay	14,310	14,476	14,573	14,476	14,259	14,017	P	14,105	-1.1	1.2	1.8	1.2	-4.8	-8.1	P	-4.8
Iron and steel	12,023	11,891	12,467	11,891	14,588	15,049	P	13,827	-11.7	-1.1	3.2	-1.1	-6.3	-9.2	P	-12.3
Non-ferrous metals	6,757	5,852	4,241	5,852	4,643	4,556	P	4,336	1.1	-13.4	-37.3	-13.4	-34.5	-33.7	P	-3.6
Metals	3,399	2,963	3,185	2,963	3,183	3,181	P	3,094	6.1	-12.8	-2.7	-12.8	-4.7	-8.4	P	-11.1
Industrial machinery	28,036	26,823	26,741	26,823	29,523	29,387	P	28,797	4.6	-4.3	-4.8	-4.3	-8.4	-6.9	P	-6.9
Electrical machinery	114,016	112,942	114,280	112,942	121,951	121,065	P	115,434	-5.5	-0.9	2.6	-0.9	-4.8	-6.5	P	-11.3
Transportation equipment	106,625	112,795	113,610	112,795	123,368	123,801	P	122,827	4.8	5.8	7.2	5.8	4.4	1.3	P	-1.3
Precision instruments	5,093	4,532	6,846	4,532	4,666	4,803	P	4,793	6.3	-11.0	35.5	-11.0	2.9	-5.0	P	-4.8
Other	58,258	57,208	57,311	57,208	58,825	57,092	P	53,801	-0.9	-1.8	-1.7	-1.8	-0.6	-3.6	P	-9.1

Export to the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total					251,278	257,880	P	242,010							
Food and tobacco					1,379	849	P	1,672							
Textiles					3,108	2,947	P	3,000							
Wood, pulp and paper products					X	X		X							
Chemicals					7,179	6,617	P	7,133							
Ceramics, stone and clay					9,787	10,489	P	13,428							
Iron and steel					X	X		X							
Non-ferrous metals					2,051	1,753	P	1,590							
Metals					592	3,077	P	3,403							
Industrial machinery					5,897	6,449	P	6,205							
Electrical machinery					184,361	186,247	P	170,869							
Transportation equipment					12,784	14,584	P	12,766							
Precision instruments					11,845	10,466	P	10,439							
Other					9,236	11,373	P	9,261							

Import from the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total					153,877	153,407	P	144,870							
Food and tobacco					215	269	P	249							
Textiles					2,727	3,292	P	3,563							
Wood, pulp and paper products					X	X		X							
Chemicals					3,177	3,646	P	4,776							
Ceramics, stone and clay					9,285	5,965	P	4,630							
Iron and steel					X	X		X							
Non-ferrous metals					2,388	2,025	P	2,329							
Metals					1,783	2,981	P	2,060							
Industrial machinery					5,003	4,438	P	4,545							
Electrical machinery					71,775	66,699	P	64,149							
Transportation equipment					43,714	49,850	P	43,747							
Precision instruments					3,122	3,145	P	3,105							
Other					3,116	3,286	P	1,991							

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	171,927	254,451		134,733	73,115	69,275	P	49,796	-10.7	48.0		36.0			
Food and tobacco	1,268	620		481	14	521	P	57	71.4	-51.1		135.8			
Textiles	2,887	9,324		4,956	1,837	4,265	P	4,139	-82.8	223.0		245.6			
Wood, pulp and paper products	X	X		X	X	X		X	X	X		X			
Chemicals	9,099	4,465		2,468	20,058	4,324	P	3,413	-28.9	-50.9		-69.4			
Ceramics, stone and clay	3,471	30,076		17,483	9,048	6,095	P	4,963	3.5	766.5		958.9			
Iron and steel	X	X		X	X	X		X	X	X		X			
Non-ferrous metals	3,439	11,582		3,952	2,816	2,743	P	2,352	-33.5	236.8		96.9			
Metals	538	1,002		149	938	587	P	743	-24.2	86.2		-53.4			
Industrial machinery	4,051	6,633		3,682	438	1,264	P	1,070	40.4	63.7		29.2			
Electrical machinery	115,833	160,552		84,885	26,241	37,001	P	22,799	22.9	38.6		49.3			
Transportation equipment	9,927	20,693		11,172	6,311	7,625	P	6,005	-9.2	108.5		33.4			
Precision instruments	377	2,277		904	1,109	1,074	P	1,074	-25.2	504.0		951.2			
Other	5,613	6,253		4,141	2,727	2,051	P	1,897	-63.0	11.4		50.8			

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	530,977	559,031	568,437	559,031	625,943	618,152	P	609,378	11.3	5.3	9.4	5.3	2.5	-3.2	P	-5.4
Food and tobacco	4,053	4,182	4,135	4,182	8,359	8,740	P	9,089	-4.0	3.2	-0.3	3.2	6.1	3.3	P	4.1
Textiles	31,901	33,548	33,140	33,548	38,500	38,158	P	37,991	1.0	5.2	5.0	5.2	4.2	1.6	P	0.5
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	16,472	16,885	17,511	16,885	23,673	24,029	P	23,666	13.6	2.5	21.6	2.5	7.4	5.2	P	-1.9
Ceramics, stone and clay	8,139	12,529	11,718	12,529	14,507	14,057	P	14,236	4.2	53.9	44.3	53.9	34.1	23.4	P	10.2
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	7,932	8,659	8,478	8,659	11,977	12,006	P	12,038	1.1	9.2	8.0	9.2	9.7	5.7	P	4.2
Metals	5,925	6,152	6,515	6,152	7,681	7,492	P	7,652	10.2	3.8	7.0	3.8	-4.6	-6.8	P	-1.7
Industrial machinery	20,636	22,220	22,322	22,220	21,099	21,418	P	21,125	21.1	7.7	14.0	7.7	-5.7	-5.1	P	-7.5
Electrical machinery	344,929	358,682	368,181	358,682	354,786	345,304	P	338,481	14.0	4.0	9.6	4.0	-0.7	-7.6	P	-9.5
Transportation equipment	43,013	44,859	45,010	44,859	77,313	77,333	P	76,493	10.0	4.3	0.6	4.3	18.5	9.8	P	8.4
Precision instruments	12,841	13,996	13,481	13,996	15,790	16,060	P	16,088	7.8	9.0	6.2	9.0	6.1	-0.7	P	0.7
Other	32,434	33,935	34,807	33,935	39,286	40,575	P	39,486	12.5	4.6	9.5	4.6	3.2	5.8	P	-1.5

- 2 . Actual result breakdown list NIES3

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,122,820	3,373,244	839,141	797,791	782,666	768,858	P	722,024	-4.2	8.0	8.8	2.2	-9.8	-15.8	P	-16.9
Food and tobacco	135,802	138,045	32,623	35,952	43,604	43,665	P	36,807	-6.0	1.7	0.2	12.2	17.6	5.0	P	3.9
Textiles	23,773	27,518	6,726	6,594	7,606	5,650	P	5,308	9.8	15.8	15.2	5.2	-14.8	-0.8	P	-25.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	225,861	238,279	59,067	60,217	68,414	66,547	P	65,542	-6.3	5.5	8.7	4.9	-3.1	-11.2	P	-8.5
Ceramics, stone and clay	65,498	64,557	16,271	12,143	13,562	12,216	P	11,117	-9.2	-1.4	0.0	-16.3	-20.6	-35.9	P	-31.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	76,835	77,470	20,893	17,236	16,499	12,833	P	11,739	-12.7	0.8	12.6	2.0	-5.9	-34.8	P	-39.2
Metals	13,218	12,246	3,155	2,784	3,284	3,191	P	3,400	30.9	-7.4	3.3	-1.3	0.2	-9.1	P	0.5
Industrial machinery	149,228	167,187	44,540	43,664	40,700	43,813	P	41,624	-11.6	12.0	18.0	21.5	-2.4	8.8	P	-10.3
Electrical machinery	1,901,423	2,080,395	515,583	481,069	439,661	429,817	P	399,815	-1.3	9.4	8.8	-1.4	-15.2	-22.0	P	-22.2
Transportation equipment	328,562	376,028	94,592	91,646	92,427	91,344	P	89,629	-5.2	14.4	16.7	17.2	-4.2	-5.7	P	-7.4
Precision instruments	72,216	75,190	19,669	17,489	19,011	19,967	P	18,795	-15.9	4.1	16.5	-4.6	-5.0	3.2	P	-12.9
Other	93,463	80,165	17,944	18,643	18,650	20,970	P	18,835	-19.2	-14.2	-18.6	-14.2	4.1	7.4	P	4.5

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,450,534	1,590,111	389,522	385,299	420,416	411,395	P	394,744	1.2	9.6	11.0	7.9	-14.8	-18.8	P	-17.0
Food and tobacco	80,608	81,508	18,547	20,564	38,841	37,496	P	30,986	-0.2	1.1	-6.2	14.7	18.2	4.2	P	3.1
Textiles	15,369	19,173	4,899	4,455	5,358	3,858	P	3,501	-11.9	24.8	22.1	5.5	-10.9	-2.1	P	-30.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	106,494	109,956	27,194	27,641	34,123	32,925	P	33,998	-10.8	3.3	8.8	7.2	-5.2	-10.3	P	-4.4
Ceramics, stone and clay	41,420	42,243	10,774	7,152	7,983	6,320	P	5,545	-11.8	2.0	3.5	-19.9	-32.0	-49.7	P	-48.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	37,500	47,287	13,819	11,986	9,965	8,039	P	7,867	-19.4	26.1	41.5	46.6	-12.1	-35.5	P	-34.7
Metals	11,546	11,470	2,843	2,715	1,966	1,880	P	2,027	48.6	-0.7	7.9	4.8	-33.5	-40.5	P	-30.9
Industrial machinery	68,744	78,523	21,209	19,836	21,979	18,163	P	18,508	-2.6	14.2	17.0	28.8	-6.7	6.8	P	-20.3
Electrical machinery	864,387	949,251	230,635	225,071	188,983	192,342	P	188,588	4.9	9.8	10.9	2.4	-25.6	-28.6	P	-22.3
Transportation equipment	179,804	199,572	47,763	51,064	83,735	82,887	P	80,533	2.5	11.0	10.8	19.5	-6.3	-4.6	P	-7.6
Precision instruments	9,351	13,565	2,822	5,189	2,159	2,354	P	2,056	28.3	45.1	38.9	93.3	75.4	42.0	P	23.3
Other	30,899	33,478	8,106	8,471	8,855	8,769	P	8,335	-2.3	8.3	13.4	5.8	6.2	-7.4	P	-2.7

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	522,091	604,404	162,186	146,022	134,433	128,090	P	116,742	3.5	15.8	21.5	10.9	-1.6	-16.0	P	-22.1
Food and tobacco	14,042	14,704	3,823	4,101	3,110	4,217	P	4,133	-20.1	4.7	9.8	19.0	10.7	4.7	P	7.8
Textiles	726	771	178	182	43	92	P	44	8.5	6.2	1.1	11.7	-21.2	148.3	P	0.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,903	3,337	1,120	807	1,375	1,003	P	1,357	4.4	-14.5	26.0	2.7	9.0	0.7	P	-11.4
Ceramics, stone and clay	11,754	11,210	2,570	2,769	3,288	2,017	P	2,212	1.4	-4.6	-0.8	-6.3	8.9	-29.3	P	-13.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	5,082	8,104	2,280	1,285	1,795	1,323	P	1,108	0.6	59.5	126.9	-4.0	-16.8	-36.6	P	-45.9
Metals	800	508	221	41	201	223	P	248	58.1	-36.5	26.3	-65.5	49.2	53.9	P	0.5
Industrial machinery	30,437	33,758	8,388	8,799	7,306	6,704	P	5,683	-17.8	10.9	6.5	14.3	30.3	12.8	P	-13.2
Electrical machinery	383,273	459,322	123,377	112,460	96,761	91,865	P	81,249	11.1	19.8	23.0	15.5	-2.4	-19.4	P	-24.9
Transportation equipment	6,200	6,905	1,895	1,476	3,206	2,689	P	2,701	21.7	11.4	17.3	8.0	15.8	-15.6	P	-13.7
Precision instruments	56,784	55,865	15,396	11,264	15,175	15,843	P	15,711	-15.4	-1.6	15.7	-19.5	-11.3	-3.3	P	-15.3
Other	8,957	9,790	2,909	2,802	2,126	2,051	P	2,231	-18.8	9.3	38.9	20.0	-2.0	4.9	P	-6.9

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total					227,817		229,373	P								
Food and tobacco					1,653		1,952	P								
Textiles					2,205		1,700	P								
Wood, pulp and paper products					X		X									
Chemicals					32,916		32,619	P								
Ceramics, stone and clay					2,291		3,879	P								
Iron and steel					X		X									
Non-ferrous metals					4,739		3,471	P								
Metals					1,117		1,088	P								
Industrial machinery					11,415		18,946	P								
Electrical machinery					153,917		145,610	P								
Transportation equipment					5,486		5,768	P								
Precision instruments					1,677		1,770	P								
Other					7,669		10,150	P								

Export to the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total					97,396		90,721	P		84,221					
Food and tobacco					536		2,483	P		2,872					
Textiles					33		81	P		43					
Wood, pulp and paper products					X		X			X					
Chemicals					4,937		5,127	P		1,335					
Ceramics, stone and clay					2,070		409	P		410					
Iron and steel					X		X			X					
Non-ferrous metals					184		196	P		186					
Metals					160		165	P		201					
Industrial machinery					6,349		5,843	P		8,523					
Electrical machinery					73,987		66,185	P		61,540					
Transportation equipment					571		631	P		469					
Precision instruments					6,437		7,285	P		6,735					
Other					2,117		2,300	P		1,891					

Import from the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total					93,600		82,428	P		74,609					
Food and tobacco					30		54	P		169					
Textiles					1,182		766	P		696					
Wood, pulp and paper products					X		X			X					
Chemicals					3,068		2,952	P		3,451					
Ceramics, stone and clay					3,128		1,478	P		1,628					
Iron and steel					X		X			X					
Non-ferrous metals					1,665		1,216	P		762					
Metals					666		75	P		435					
Industrial machinery					4,653		3,218	P		4,095					
Electrical machinery					71,730		65,329	P		56,042					
Transportation equipment					2,868		2,985	P		2,983					
Precision instruments					1,641		1,977	P		2,647					
Other					1,673		1,624	P		975					

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	94,903	93,051		50,264	18,299	14,163	9,405	-5.6	-2.0				35.7		
Food and tobacco	10,090	580		80	614	345	576	223.4	-94.3				15.9		
Textiles	1,668	3,158		2,428	1,239	263	537	12.6	89.3				105.9		
Wood, pulp and paper products	X	X		X	X	X	X	X	X	X			X		
Chemicals	23,845	3,347		2,387	497	598	487	134.5	-86.0				5.0		
Ceramics, stone and clay	2,738	2,733		1,511	481	1,497	1,527	-15.3	-0.2				68.1		
Iron and steel	X	X		X	X	X	X	X	X	X			X		
Non-ferrous metals	1,399	11,174		3,876	1,886	327	340	-89.8	698.7				293.1		
Metals	337	177		12	105	93	8	26.7	-47.5				-92.3		
Industrial machinery	1,986	2,052		856	693	549	126	6.7	3.3				-14.1		
Electrical machinery	38,966	61,658		33,552	8,217	8,917	4,137	-25.9	58.2				41.7		
Transportation equipment	5,810	2,581		1,757	3,657	678	1,090	-42.4	-55.6				-57.5		
Precision instruments	1,957	1,778		698	599	472	288	423.3	-9.1				-60.3		
Other	6,059	1,167		483	66	88	279	109.7	-80.7				-46.9		

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	119,337	118,710	122,041	118,710	118,452	114,951	111,368	0.1	-0.5	4.7	-0.5	-3.1	-8.2	P	-11.4
Food and tobacco	4,902	5,414	5,554	5,414	6,410	6,511	6,362	-9.6	10.4	11.6	10.4	6.7	6.5	P	-4.9
Textiles	1,881	2,009	1,979	2,009	1,974	1,947	1,938	22.8	6.8	29.2	6.8	7.1	7.1	P	-0.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	7,004	7,157	7,432	7,157	7,947	7,689	7,534	-0.9	2.2	2.8	2.2	6.6	0.4	P	-7.3
Ceramics, stone and clay	2,640	2,660	2,668	2,660	2,558	2,389	2,389	0.2	0.8	1.0	0.8	3.0	1.6	P	-10.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	2,687	2,474	2,715	2,474	2,558	2,540	2,532	-0.8	-7.9	1.8	-7.9	-0.5	0.3	P	-1.2
Metals	723	697	708	697	833	819	819	-2.3	-3.6	-5.7	-3.6	-2.2	-0.1	P	-2.4
Industrial machinery	11,552	11,584	11,408	11,584	11,922	11,323	11,118	6.7	0.3	6.5	0.3	-2.3	-3.4	P	-6.5
Electrical machinery	65,258	64,664	67,065	64,664	60,720	58,344	55,490	-0.9	-0.9	5.6	-0.9	-6.1	-13.4	P	-16.1
Transportation equipment	10,592	10,714	10,939	10,714	11,460	11,196	11,353	3.9	1.2	5.5	1.2	0.7	-2.0	P	-3.4
Precision instruments	5,471	5,263	5,449	5,263	5,505	5,456	5,307	-0.5	-3.8	0.6	-3.8	-6.4	-9.9	P	-11.8
Other	5,772	5,226	5,273	5,226	5,337	5,269	5,191	-2.0	-9.5	-10.5	-9.5	-2.7	-4.0	P	-4.2

- 2 . Actual result breakdown list China and Other Asian Countries

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,339,804	2,665,924	666,062	653,105	827,473	868,622	P	828,523	4.9	13.9	17.9	14.3	14.7	9.6	P	8.3
Food and tobacco	72,420	84,236	16,089	20,962	25,751	30,261	P	23,657	-2.2	16.3	21.5	41.4	-2.5	21.2	P	34.5
Textiles	73,617	71,781	18,094	17,343	25,117	25,999	P	24,828	-6.9	-2.5	-1.4	3.9	2.7	16.5	P	2.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	81,558	91,861	23,239	22,909	29,036	32,376	P	35,644	3.4	12.6	22.5	9.1	19.9	32.3	P	44.1
Ceramics, stone and clay	45,940	70,379	16,001	23,625	13,849	14,727	P	14,387	6.3	53.2	47.6	110.4	-16.3	-20.0	P	-23.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	26,728	39,115	9,164	9,329	12,520	10,840	P	11,472	12.5	46.3	45.2	24.3	-8.2	9.4	P	7.4
Metals	15,379	18,312	4,680	4,951	7,546	7,220	P	7,241	-1.5	19.1	24.6	30.6	40.3	33.9	P	13.1
Industrial machinery	267,632	322,790	84,696	93,121	105,518	99,754	P	102,760	0.5	20.6	31.7	37.6	52.1	31.0	P	20.7
Electrical machinery	1,351,920	1,516,256	386,555	346,957	438,535	465,696	P	444,566	14.4	12.2	17.0	3.6	8.0	2.7	P	2.8
Transportation equipment	80,223	83,723	18,523	20,493	51,837	58,182	P	55,025	-8.4	4.4	4.4	12.0	27.5	54.6	P	43.0
Precision instruments	209,247	245,072	59,081	61,483	69,328	70,238	P	61,884	-21.6	17.1	11.1	26.4	24.0	5.1	P	5.1
Other	87,867	92,025	22,291	23,783	28,711	33,890	P	27,658	2.6	4.7	6.5	20.5	27.7	15.0	P	5.4

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	875,404	1,022,185	245,594	253,945	326,392	336,525	P	312,125	-6.0	16.8	21.1	23.6	7.5	5.7	P	4.0
Food and tobacco	67,503	74,367	13,301	17,860	21,439	26,319	P	19,075	-2.0	10.2	8.9	30.8	-10.4	19.8	P	34.5
Textiles	38,774	38,407	9,573	9,262	11,340	10,367	P	10,669	-6.2	-0.9	1.4	8.3	-3.9	11.5	P	-3.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	43,268	46,539	12,188	12,185	15,975	19,404	P	20,035	7.8	7.6	35.4	10.6	38.0	50.9	P	46.6
Ceramics, stone and clay	32,856	56,048	12,933	19,001	11,149	12,828	P	11,464	27.7	70.6	52.1	127.9	-15.0	-9.6	P	-23.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	18,757	27,371	5,552	6,741	8,299	7,934	P	7,715	-2.1	45.9	30.9	30.9	-18.1	25.7	P	27.1
Metals	8,991	10,609	2,761	2,982	4,780	4,599	P	4,375	2.1	18.0	21.7	45.9	34.0	29.7	P	4.7
Industrial machinery	61,533	77,398	20,852	21,637	25,536	24,808	P	23,843	10.3	25.8	39.1	29.8	58.2	28.5	P	11.9
Electrical machinery	419,887	500,504	124,612	118,992	142,086	139,824	P	133,931	-5.8	19.2	25.2	23.4	4.6	-5.8	P	-4.1
Transportation equipment	56,063	53,712	10,894	11,980	37,484	41,083	P	37,372	-11.2	-4.2	-8.5	-1.2	33.7	63.4	P	48.3
Precision instruments	70,145	69,921	16,657	15,669	19,141	19,636	P	16,056	-35.9	-0.3	-1.8	-5.4	4.7	-4.4	P	-2.6
Other	33,750	39,767	9,349	10,220	11,627	12,613	P	10,309	18.9	17.8	17.7	18.2	-7.5	-17.6	P	-24.7

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	642,679	794,214	202,250	206,992	260,611	264,881	P	276,433	9.9	23.6	27.0	24.2	23.3	12.6	P	15.2
Food and tobacco	3,871	5,848	1,290	1,906	2,141	2,468	P	3,056	-7.0	51.1	66.2	104.5	6.0	49.6	P	104.7
Textiles	24,183	25,709	6,431	6,365	11,588	12,693	P	11,946	-3.5	6.3	0.6	17.2	8.0	12.6	P	10.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	24,025	26,950	6,993	6,086	8,439	8,269	P	11,019	-11.2	12.2	13.5	-1.5	17.5	16.2	P	59.7
Ceramics, stone and clay	10,024	13,435	2,991	4,596	2,672	1,820	P	2,635	1.0	34.0	57.9	77.4	-8.5	-54.0	P	-28.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	6,159	8,896	2,523	1,956	2,778	2,005	P	2,515	34.4	44.4	53.0	40.2	-15.9	-17.7	P	-22.9
Metals	5,670	7,006	1,816	1,826	2,467	2,156	P	2,156	3.0	23.6	35.0	23.8	49.5	35.9	P	15.4
Industrial machinery	123,509	159,287	41,486	48,177	52,009	50,194	P	51,738	6.3	29.0	42.6	51.6	53.9	40.2	P	24.6
Electrical machinery	293,852	353,518	91,005	85,055	112,347	116,353	P	127,091	28.7	20.3	23.4	4.2	10.0	4.4	P	11.6
Transportation equipment	12,960	12,437	3,057	3,149	11,033	12,587	P	13,615	13.5	-4.0	-6.3	-8.7	11.4	25.7	P	26.2
Precision instruments	117,233	154,862	38,046	40,837	46,161	46,418	P	41,951	-12.2	32.1	25.6	55.8	34.1	11.5	P	9.4
Other	19,982	24,511	6,172	6,531	8,182	8,923	P	7,913	10.3	22.7	40.5	27.3	39.9	14.8	P	15.0

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total					240,470	267,216	P	239,965								
Food and tobacco					2,171	1,474	P	1,526								
Textiles					2,189	2,939	P	2,213								
Wood, pulp and paper products					X	X		X								
Chemicals					4,622	4,703	P	4,590								
Ceramics, stone and clay					28	79	P	288								
Iron and steel					X	X		X								
Non-ferrous metals					1,443	901	P	1,242								
Metals					299	351	P	710								
Industrial machinery					27,973	24,752	P	27,179								
Electrical machinery					184,102	209,519	P	183,544								
Transportation equipment					3,320	4,512	P	4,038								
Precision instruments					4,026	4,184	P	3,877								
Other					8,902	12,354	P	9,436								

Export to the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total					173,245	171,482	P	168,361								
Food and tobacco					753	1,798	P	1,859								
Textiles					6,636	8,338	P	7,941								
Wood, pulp and paper products					X	X		X								
Chemicals					2,151	2,801	P	3,356								
Ceramics, stone and clay					1,070	1,159	P	1,433								
Iron and steel					X	X		X								
Non-ferrous metals					1,504	1,087	P	1,538								
Metals					1,319	1,278	P	1,225								
Industrial machinery					46,943	45,914	P	47,864								
Electrical machinery					76,500	69,681	P	71,396								
Transportation equipment					10,246	11,854	P	11,415								
Precision instruments					19,970	21,478	P	14,313								
Other					5,779	5,719	P	5,652								

Import from the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total					114,069	115,354	P	109,696								
Food and tobacco					86	40	P	30								
Textiles					2,878	3,093	P	3,562								
Wood, pulp and paper products					X	X		X								
Chemicals					1,862	2,006	P	2,001								
Ceramics, stone and clay					297	494	P	694								
Iron and steel					X	X		X								
Non-ferrous metals					973	1,235	P	3,193								
Metals					726	557	P	529								
Industrial machinery					19,566	18,749	P	16,939								
Electrical machinery					52,510	54,886	P	50,516								
Transportation equipment					13,165	12,614	P	12,041								
Precision instruments					10,363	10,471	P	10,237								
Other					3,813	3,611	P	2,361								

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	61,545	77,212		35,979	35,211	39,384	P	20,920	-41.9	25.5				-8.3		
Food and tobacco	3,045	1,810		1,208	223	492	P	562	-64.8	-40.6				-10.1		
Textiles	4,334	3,324		1,791	1,333	886	P	670	-45.3	-23.3				-55.9		
Wood, pulp and paper products	X	X		X	X	X		X	X	X				X		
Chemicals	5,838	4,500		2,880	4,814	1,918	P	1,056	18.9	-22.9				-23.0		
Ceramics, stone and clay	3,591	6,139		3,979	334	8,597	P	391	-45.8	71.0				32.9		
Iron and steel	X	X		X	X	X		X	X	X				X		
Non-ferrous metals	2,244	8,365		1,504	589	788	P	803	40.1	272.8				-2.9		
Metals	233	425		52	68	69	P	118	-90.9	82.4				-35.0		
Industrial machinery	3,408	4,756		2,898	942	1,163	P	785	-57.0	39.6				48.3		
Electrical machinery	24,009	37,241		16,334	22,297	16,585	P	9,263	-38.1	55.1				36.8		
Transportation equipment	6,443	2,396		957	2,004	3,976	P	2,099	-48.8	-62.8				-83.0		
Precision instruments	2,607	6,040		3,108	953	2,392	P	3,040	-5.9	131.7				75.6		
Other	4,635	1,224		645	256	1,031	P	2,047	-54.4	-73.6				-80.8		

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	334,727	360,064	360,195	360,064	419,540	428,249	P	426,434	19.6	7.6	12.9	7.6	5.6	3.6	P	-0.5
Food and tobacco	20,601	22,415	18,176	22,415	24,278	25,059	P	24,576	58.1	8.8	8.3	8.8	27.5	34.7	P	22.2
Textiles	16,928	17,891	17,109	17,891	33,729	35,756	P	36,004	-5.4	5.7	0.4	5.7	6.5	9.2	P	10.5
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X			X	X		X
Chemicals	13,619	14,968	15,547	14,968	16,613	16,302	P	16,677	1.2	9.9	13.5	9.9	12.7	8.9	P	0.8
Ceramics, stone and clay	7,794	8,375	8,274	8,375	7,911	8,129	P	7,726	12.9	7.5	9.6	7.5	5.0	0.5	P	-0.4
Iron and steel	X	X	X	X	X	X		X	X	X			X	X		X
Non-ferrous metals	5,274	6,677	7,239	6,677	9,247	9,823	P	10,550	45.2	26.6	45.4	26.6	23.6	4.1	P	11.9
Metals	4,214	4,949	4,850	4,949	5,078	5,237	P	5,248	8.1	17.4	20.8	17.4	18.9	20.3	P	6.7
Industrial machinery	22,455	26,515	24,323	26,515	25,324	25,625	P	25,503	15.1	18.1	12.8	18.1	18.9	14.6	P	9.2
Electrical machinery	187,941	197,891	203,633	197,891	213,104	216,178	P	213,539	27.0	5.3	15.2	5.3	0.5	-1.8	P	-4.3
Transportation equipment	18,062	17,692	17,214	17,692	37,874	39,510	P	41,517	6.4	-2.0	-4.2	-2.0	2.4	7.2	P	4.6
Precision instruments	20,294	24,565	25,992	24,565	23,763	23,705	P	23,143	6.3	21.0	27.9	21.0	6.6	0.9	P	-9.4
Other	14,002	14,152	13,907	14,152	16,339	16,914	P	16,105	-1.4	1.1	-4.4	1.1	11.1	13.4	P	1.5

- 2 . Actual result breakdown list Europe

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	7,201,852	7,372,555	1,814,521	1,992,397	1,756,852	1,700,410	P	1,890,941	-9.3	2.4	7.3	2.5	3.9	-2.7	P	4.3
Food and tobacco	44,561	49,246	14,034	12,853	36,044	43,242	P	44,044	-4.0	10.5	24.2	36.1	14.2	11.9	P	1.0
Textiles	77,969	74,020	17,956	20,215	21,830	18,908	P	17,616	-19.3	-5.1	-3.1	6.2	10.7	6.7	P	-6.6
Wood, pulp and paper products	14,729	10,112	1,989	2,527	2,953	2,935	P	2,974	-1.0	-31.3	-43.3	-30.8	16.3	18.6	P	29.8
Chemicals	801,659	867,433	222,956	235,763	249,517	234,587	P	264,361	4.4	8.2	16.7	19.4	29.8	6.4	P	18.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	669,067	652,021	140,079	184,044	204,636	179,050	P	177,492	-14.7	-2.5	-5.9	7.8	8.5	11.9	P	18.9
Electrical machinery	2,627,659	3,028,129	805,367	754,461	642,396	595,340	P	708,821	-2.2	15.2	21.5	-4.1	-11.5	-18.7	P	-11.5
Transportation equipment	2,228,374	2,043,810	458,885	616,159	459,140	459,311	P	501,186	-16.0	-8.3	-7.3	3.1	26.2	14.5	P	21.3
Precision instruments	131,968	133,782	31,466	35,340	32,692	40,388	P	41,628	4.8	1.4	-18.3	8.0	-3.5	6.2	P	21.3
Other	366,314	265,905	62,821	65,324	45,445	68,271	P	71,144	-26.1	-27.4	-7.0	-0.8	-37.9	-0.2	P	11.9

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	4,617,000	4,828,069	1,186,873	1,326,486	1,252,579	1,213,920	P	1,361,471	-6.7	4.6	13.5	3.4	-0.1	-7.9	P	0.2
Food and tobacco	24,533	18,229	5,241	3,863	16,992	20,442	P	20,874	-19.5	-25.7	-27.9	-0.4	-4.5	-9.0	P	-4.1
Textiles	53,715	50,577	12,101	13,697	14,119	11,883	P	10,689	-14.4	-5.8	-5.1	4.8	3.3	-3.7	P	-16.6
Wood, pulp and paper products	9,975	8,987	1,989	2,527	2,561	2,543	P	2,582	-1.9	-9.9	-14.6	3.6	16.3	18.6	P	29.8
Chemicals	261,619	266,844	63,380	78,995	147,636	138,155	P	166,832	-10.6	2.0	-4.9	22.0	16.7	-6.4	P	13.8
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	520,361	516,507	104,111	152,883	149,067	120,926	P	117,419	-5.5	-0.7	-4.9	13.6	6.3	-0.6	P	8.5
Electrical machinery	1,911,959	2,407,915	654,537	612,125	490,876	450,059	P	529,732	2.2	25.9	44.3	3.1	-13.4	-21.4	P	-15.4
Transportation equipment	1,412,061	1,184,417	257,608	365,793	317,019	334,514	P	374,097	-13.4	-16.1	-14.8	-3.3	25.6	13.6	P	23.0
Precision instruments	112,830	107,430	24,877	27,880	25,215	30,126	P	30,966	35.3	-4.8	-25.0	0.1	-4.5	-0.8	P	20.2
Other	114,079	55,545	13,220	14,795	33,583	51,918	P	54,430	-41.9	-51.3	-5.2	3.8	-41.5	-2.0	P	9.5

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	85,430	82,016	17,355	23,871	24,432	24,286	P	25,115	-21.7	-4.0	-6.9	3.5	-19.8	-5.3	P	-0.7
Food and tobacco	3,603	2,951	711	882	2,771	3,202	P	3,078	-3.9	-18.1	-21.1	39.8	29.8	2.0	P	-8.3
Textiles	1,069	1,021	316	315	299	254	P	206	-56.6	-4.5	315.8	75.0	55.7	28.3	P	-34.8
Wood, pulp and paper products	0	0	0	0	392	392	P	392	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	8,965	6,661	1,502	1,602	3,361	2,996	P	2,612	-3.0	-25.7	-19.1	8.3	38.4	78.7	P	55.9
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	9,011	7,004	1,495	1,765	1,225	1,354	P	1,486	14.6	-22.3	-26.6	-31.8	-40.5	-3.2	P	11.4
Electrical machinery	52,053	55,810	10,562	16,810	13,090	12,611	P	13,479	-32.5	7.2	0.2	5.9	-32.6	-19.9	P	-4.8
Transportation equipment	3,258	1,882	421	503	1,162	923	P	837	62.3	-42.2	-72.2	-42.5	18.3	11.6	P	8.1
Precision instruments	4,556	4,092	1,357	1,436	1,073	1,166	P	1,629	27.1	-10.2	33.8	47.4	38.8	113.0	P	-1.6
Other	1,814	2,163	779	361	816	1,292	P	1,307	1.1	19.2	137.5	6.5	-31.5	-17.5	P	-16.5

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total					479,841	462,204	P	504,355								
Food and tobacco					16,281	19,598	P	20,092								
Textiles					7,412	6,771	P	6,721								
Wood, pulp and paper products					0	0		0								
Chemicals					98,520	93,436	P	94,917								
Ceramics, stone and clay					X	X		X								
Iron and steel					-	-		-								
Non-ferrous metals					X	X		X								
Metals					X	X		X								
Industrial machinery					54,344	56,770	P	58,587								
Electrical machinery					138,430	132,670	P	165,610								
Transportation equipment					140,959	123,874	P	126,252								
Precision instruments					6,404	9,096	P	9,033								
Other					11,046	15,407	P	15,407								

Export to the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total					12,331	11,307	P	11,102								
Food and tobacco					203	24	P	34								
Textiles					235	211	P	170								
Wood, pulp and paper products					0			0								
Chemicals					862	1,184	P	1,046								
Ceramics, stone and clay					X	X		X								
Iron and steel					-	-		-								
Non-ferrous metals					X	X		X								
Metals					X	X		X								
Industrial machinery					460	650	P	812								
Electrical machinery					9,124	7,912	P	7,356								
Transportation equipment					501	320	P	258								
Precision instruments					692	841	P	1,230								
Other					182	97	P	108								

Import from the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total					153,279	157,888	P	144,518								
Food and tobacco					4,214	3,865	P	4,344								
Textiles					2,612	2,119	P	1,071								
Wood, pulp and paper products					43	43	P	43								
Chemicals					11,453	10,091	P	8,688								
Ceramics, stone and clay					X	X		X								
Iron and steel					-	-		-								
Non-ferrous metals					X	X		X								
Metals					X	X		X								
Industrial machinery					25,581	31,121	P	21,615								
Electrical machinery					60,522	58,714	P	56,094								
Transportation equipment					38,947	41,332	P	44,768								
Precision instruments					6,495	6,683	P	4,117								
Other					2,354	2,069	P	2,213								

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	313,662	188,156		100,841	51,670	61,103	P	43,065	41.9	-40.0						
Food and tobacco	1,311	816		0	1	435	P	6	426.5	-37.8			0.0			
Textiles	3,270	10,508		9,857	1,257	1,220	P	2,395	-56.1	221.3			462.9			
Wood, pulp and paper products	200	1,818		1,476	872	1,109	P	571	37.0	809.0			638.0			
Chemicals	56,981	26,658		16,859	11,636	4,856	P	3,455	30.1	-53.2			-58.3			
Ceramics, stone and clay	X	X		X	X	X		X	X	X			X			
Iron and steel	-	-		-	-	-		-	-	-			-			
Non-ferrous metals	X	X		X	X	X		X	X	X			X			
Metals	X	X		X	X	X		X	X	X			X			
Industrial machinery	9,079	8,205		4,301	1,698	2,614	P	2,490	-43.9	-9.6			10.2			
Electrical machinery	32,560	36,857		19,230	9,445	6,027	P	1,751	-41.0	13.2			-5.8			
Transportation equipment	187,671	86,680		41,855	25,647	35,601	P	22,878	154.0	-53.8			-38.4			
Precision instruments	2,141	6,566		5,321	455	6,209	P	878	-17.4	206.7			490.6			
Other	18,249	2,713		1,257	173	2,184	P	1,133	-9.6	-85.1			-60.3			

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	187,782	184,384	182,750	184,384	206,423	206,471	P	204,182	10.5	-1.8	9.9	-1.8	-0.4	-0.7	P	0.5
Food and tobacco	1,538	1,100	1,614	1,100	4,140	4,071	P	4,680	5.3	-28.5	3.9	-28.5	-11.1	-11.4	P	-8.3
Textiles	4,126	4,100	4,094	4,100	4,278	4,162	P	4,162	-0.5	-0.6	-0.6	-0.6	-0.8	-8.7	P	-2.3
Wood, pulp and paper products	329	261	255	261	521	521	P	554	4.8	-20.7	-21.8	-20.7	9.8	8.0	P	18.8
Chemicals	39,271	31,416	32,277	31,416	32,313	30,603	P	30,419	81.7	-20.0	23.7	-20.0	-17.4	-5.3	P	-6.2
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X		X	X	X		X
Iron and steel	-	-	-	-	-	-		-	-	-		-	-	-		-
Non-ferrous metals	X	X	X	X	X	X		X	X	X		X	X	X		X
Metals	X	X	X	X	X	X		X	X	X		X	X	X		X
Industrial machinery	25,866	26,025	25,238	26,025	28,648	27,213	P	25,833	-4.2	0.6	0.7	0.6	8.6	4.6	P	1.9
Electrical machinery	53,646	51,490	52,516	51,490	52,945	51,847	P	50,406	15.6	-4.0	14.2	-4.0	0.5	-1.4	P	-5.9
Transportation equipment	33,329	37,117	37,161	37,117	49,776	53,006	P	53,049	9.4	11.4	12.6	11.4	14.6	2.5	P	3.3
Precision instruments	4,754	6,120	6,066	6,120	6,459	6,682	P	6,908	8.6	28.7	16.0	28.7	9.4	0.9	P	4.4
Other	12,619	11,233	11,983	11,233	11,586	12,562	P	12,527	-41.7	-11.0	-3.6	-11.0	-10.3	-1.5	P	1.9

- 2 . Actual result breakdown list Other countries

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,914,138	2,233,593	572,252	605,176	720,733	647,435	P	620,881	-12.8	16.7	21.5	29.1	34.1	9.2	P	1.1
Food and tobacco	69,086	80,393	21,703	21,529	31,825	34,207	P	33,963	-35.4	16.4	23.5	27.4	11.7	15.6	P	4.5
Textiles	48,744	46,622	10,778	10,692	9,556	9,164	P	9,445	-26.3	-4.4	4.5	-16.3	-17.1	-20.7	P	-4.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	20,064	21,468	5,317	5,835	11,224	10,014	P	9,740	9.6	7.0	-4.2	40.2	14.6	23.4	P	17.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	55,553	48,984	11,890	11,868	12,899	15,397	P	13,648	-34.6	-11.8	-1.3	-12.1	1.6	28.4	P	15.6
Electrical machinery	349,384	406,532	127,915	102,356	100,748	99,824	P	90,717	-26.6	16.4	22.7	50.6	33.2	3.8	P	-27.4
Transportation equipment	1,217,410	1,461,253	350,832	413,038	500,294	427,827	P	419,087	-4.3	20.0	23.8	29.5	40.5	11.9	P	12.0
Precision instruments	11,564	14,468	4,089	3,650	3,334	3,094	P	3,515	-28.7	25.1	37.5	40.3	6.5	-25.4	P	-22.3
Other	65,937	66,109	17,283	15,404	17,775	17,543	P	16,385	-9.6	0.3	3.9	-2.3	10.5	-8.0	P	-10.2

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,013,566	1,130,299	309,915	287,024	596,416	535,123	P	504,554	-21.6	11.5	24.9	22.2	34.0	9.5	P	-1.1
Food and tobacco	57,723	68,026	20,466	17,768	20,826	24,047	P	24,651	-0.6	17.8	34.4	19.2	27.4	30.4	P	3.4
Textiles	33,460	32,775	7,607	7,398	6,943	6,483	P	6,639	-29.6	-2.0	14.9	-17.1	-7.0	-13.5	P	4.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	19,372	20,432	5,169	5,347	8,642	8,167	P	8,147	11.0	5.5	-3.6	33.0	18.3	25.1	P	20.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	45,243	38,629	8,886	9,702	10,599	12,954	P	10,799	-36.9	-14.6	-13.5	-10.4	8.7	34.1	P	23.4
Electrical machinery	270,780	323,477	104,907	82,099	84,105	86,248	P	74,781	-29.2	19.5	34.7	42.2	44.4	12.9	P	-27.4
Transportation equipment	478,297	537,038	134,019	139,773	424,889	361,710	P	347,485	-19.8	12.3	24.1	22.0	36.1	9.6	P	7.9
Precision instruments	7,554	11,051	3,339	2,789	2,495	1,869	P	2,408	-4.6	46.3	61.7	67.1	21.3	-42.3	P	-35.5
Other	39,592	39,247	9,084	9,116	15,078	14,703	P	13,835	-11.5	-0.9	1.2	-2.2	8.7	-8.7	P	-8.1

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	30,567	39,404	11,891	11,137	24,227	23,563	P	20,388	-4.3	28.9	52.6	53.6	4.7	-3.2	P	-12.0
Food and tobacco	1,626	5,295	969	1,791	7,152	7,127	P	6,225	-33.1	225.6	173.7	375.1	11.7	15.4	P	5.0
Textiles	2,086	2,159	529	529	438	405	P	430	-29.3	3.5	10.2	-1.7	-21.4	-28.4	P	-21.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	0	6	3	3	673	837	P	753	0.0	0.0	0.0	0.0	0.0	24.4	P	11.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	2,087	171	48	29	0	13	P	3	34.7	-91.8	-90.5	-94.6	0.0	-38.1	P	-93.8
Electrical machinery	9,180	15,708	6,162	4,723	5,212	4,587	P	3,343	117.6	71.1	162.7	84.6	-17.1	-35.8	P	-46.5
Transportation equipment	3,719	4,179	1,222	1,009	5,618	5,110	P	5,527	-18.8	12.4	9.5	17.7	33.3	23.6	P	32.6
Precision instruments	2,534	2,305	512	533	379	518	P	292	-14.9	-9.0	-16.3	-4.7	-34.7	-23.8	P	-43.0
Other	1,389	1,683	600	233	1,012	674	P	548	-46.1	21.2	57.5	-3.3	14.2	-44.3	P	-60.1

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total					100,090	88,749	P	95,939								
Food and tobacco					3,847	3,033	P	3,087								
Textiles					2,175	2,276	P	2,376								
Wood, pulp and paper products					X	X	X	X								
Chemicals					1,909	1,010	P	840								
Ceramics, stone and clay					X	X	X	X								
Iron and steel					X	X	X	X								
Non-ferrous metals					X	X	X	X								
Metals					X	X	X	X								
Industrial machinery					2,300	2,430	P	2,846								
Electrical machinery					11,431	8,989	P	12,593								
Transportation equipment					69,787	61,007	P	66,075								
Precision instruments					460	707	P	815								
Other					1,685	2,166	P	2,002								

Export to the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001		FY 1999	FY 2000	2000		2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total					11,593	11,893	P	7,964						
Food and tobacco					5,630	4,945	P	1,620						
Textiles					20	22	P	18						
Wood, pulp and paper products					X	X		X						
Chemicals					0	0		0						
Ceramics, stone and clay					X	X		X						
Iron and steel					X	X		X						
Non-ferrous metals					X	X		X						
Metals					X	X		X						
Industrial machinery					0	13	P	85						
Electrical machinery					598	727	P	601						
Transportation equipment					776	1,452	P	1,789						
Precision instruments					307	399	P	291						
Other					1,014	1,047	P	1,039						

Import from the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001		FY 1999	FY 2000	2000		2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total					135,972	115,750	P	111,830						
Food and tobacco					123	2	P	30						
Textiles					311	463	P	128						
Wood, pulp and paper products					X	X		X						
Chemicals					42	45	P	103						
Ceramics, stone and clay					X	X		X						
Iron and steel					X	X		X						
Non-ferrous metals					X	X		X						
Metals					X	X		X						
Industrial machinery					726	1,204	P	1,086						
Electrical machinery					22,047	10,985	P	9,225						
Transportation equipment					100,009	99,707	P	98,117						
Precision instruments					306	503	P	369						
Other					218	223	P	104						

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001		FY 1999	FY 2000	2000		2001			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	47,066	44,073		25,878	16,366	13,430	P	8,615	23.8	-6.4		0.1		
Food and tobacco	3,277	1,738		841	3,325	745	P	431	22.9	-47.0		-58.9		
Textiles	700	1,275		465	343	513	P	289	-76.6	82.1		14.8		
Wood, pulp and paper products	X	X		X	X	X		X	X	X		X		
Chemicals	557	216		107	165	152	P	167	30.1	-61.2		-59.3		
Ceramics, stone and clay	X	X		X	X	X		X	X	X		X		
Iron and steel	X	X		X	X	X		X	X	X		X		
Non-ferrous metals	X	X		X	X	X		X	X	X		X		
Metals	X	X		X	X	X		X	X	X		X		
Industrial machinery	725	876		493	269	343	P	126	-60.3	20.8		17.7		
Electrical machinery	4,086	4,593		2,627	892	1,093	P	362	-22.3	12.4		21.0		
Transportation equipment	36,876	33,885		20,613	10,099	8,416	P	4,958	70.2	-8.1		3.0		
Precision instruments	129	164		85	83	130	P	145	-89.1	27.1		41.7		
Other	331	202		97	49	62	P	53	-80.8	-39.0		-65.2		

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 1999	FY 2000	2000		2001		FY 1999	FY 2000	2000		2001					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Manufacturing industry in total	108,800	108,430	110,565	108,430	133,015	131,995	P	130,090	3.9	-0.3	0.9	-0.3	0.2	-2.0	P	-3.3
Food and tobacco	7,124	6,549	6,541	6,549	8,364	8,462	P	8,597	1.2	-8.1	-9.5	-8.1	-3.6	3.3	P	7.0
Textiles	10,189	8,846	9,873	8,846	8,945	8,836	P	8,741	-1.8	-13.2	-3.0	-13.2	-2.7	-4.8	P	-4.6
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	1,560	1,714	1,560	1,714	2,522	2,239	P	2,227	10.2	9.9	6.1	9.9	42.9	39.1	P	8.5
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Industrial machinery	3,953	3,576	3,552	3,576	3,701	3,720	P	3,710	-8.6	-9.5	-9.7	-9.5	-9.6	-3.4	P	-3.5
Electrical machinery	33,379	32,700	32,954	32,700	32,596	30,847	P	28,828	12.7	-2.0	-4.2	-2.0	-5.4	-10.1	P	-15.4
Transportation equipment	41,339	45,384	44,649	45,384	64,788	64,637	P	64,799	-2.3	9.8	9.1	9.8	12.0	2.0	P	2.0
Precision instruments	1,091	1,011	1,050	1,011	1,133	1,098	P	1,085	-0.6	-7.3	-4.6	-7.3	-8.3	-9.5	P	-12.8
Other	7,246	5,624	7,252	5,624	6,177	7,540	P	7,542	20.5	-22.4	-1.7	-22.4	-32.9	-2.2	P	0.4

- 1 . Prospect generalization table (Unit:%points)

All areas	D I					D I points compared to previous Term				
	2001				2002	2001				2002
	Jan. -Jun.	Apr. -Sep.	Jul. -Dec.	Oct. 2001- Mar. 2002	Jan. -Jun.	Jan. -Jun.	Apr. -Sep.	Jul. -Dec.	Oct. 2001- Mar. 2002	Jan. -Jun.
Sales	17.1	14.0	12.9	-1.8	P 8.9	-9.0	-3.1	-1.1	-14.7	P 10.7
Locally-made Sales	15.4	12.9	9.1	-0.6	P 10.8	-8.0	-2.5	-3.8	-9.7	P 11.4
Sales to Japan	-0.1	-1.1	1.2	-8.5	P -4.5	-7.7	-1.0	2.3	-9.7	P 4.0
Sales to a third power			0.5	-4.9	P 3.3				-5.4	P 8.2
Exports to parent companies			1.1	-7.3	P -3.6				-8.4	P 3.7
Imports from parent companies			-5.2	-9.4	P -5.4				-4.2	P 4.0
Acquisition of tangible fixed assets (excluding		7.9	12.9	0.3	P 8.5		-9.5	5.0	-12.6	P 8.2
Number of employees	2.4	-2.3	-1.0	-6.6	P -7.3	-6.8	-4.7	1.3	-5.6	P -0.7

North America	D I					D I points compared to previous Term				
	2001				2002	2001				2002
	Jan. -Jun.	Apr. -Sep.	Jul. -Dec.	Oct. 2001- Mar. 2002	Jan. -Jun.	Jan. -Jun.	Apr. -Sep.	Jul. -Dec.	Oct. 2001- Mar. 2002	Jan. -Jun.
Sales	14.9	5.7	1.0	-11.1	P 5.4	-11.1	-9.2	-4.7	-12.1	P 16.5
Locally-made Sales	14.7	4.4	2.7	-9.3	P 6.7	-11.3	-10.3	-1.7	-12.0	P 16.0
Sales to Japan	-1.9	-6.2	-12.5	-13.2	P -4.7	-3.2	-4.3	-6.3	-0.7	P 8.5
Sales to a third power			-7.9	-7.7	P 0.5				0.2	P 8.2
Exports to parent companies			-11.9	-11.1	P -3.7				0.8	P 7.4
companies			-11.2	-8.1	P -1.6				3.1	P 6.5
Acquisition of tangible fixed assets (excluding		12.4	15.3	-7.4	P 2.9		-2.1	2.9	-22.7	P 10.3
Number of employees	-0.8	-8.4	-9.2	-16.1	P -18.8	-7.1	-7.6	-0.8	-6.9	P -2.7

Asia	D I					D I points compared to previous Term				
	2001				2002	2001				2002
	Jan. -Jun.	Apr. -Sep.	Jul. -Dec.	Oct. 2001- Mar. 2002	Jan. -Jun.	Jan. -Jun.	Apr. -Sep.	Jul. -Dec.	Oct. 2001- Mar. 2002	Jan. -Jun.
Sales	15.8	16.3	18.0	0.5	P 10.6	-13.7	0.5	1.7	-17.5	P 10.1
Locally-made Sales	13.5	15.5	12.0	2.1	P 13.1	-11.2	2.0	-3.5	-9.9	P 11.0
Sales to Japan	1.3	1.0	6.5	-8.0	P -3.5	-10.8	-0.3	5.5	-14.5	P 4.5
Sales to a third power			3.8	-5.2	P 3.8				-9.0	P 9.0
Exports to parent companies			6.5	-7.0	P -2.8				-13.5	P 4.2
companies			-2.7	-10.8	P -7.3				-8.1	P 3.5
Acquisition of tangible fixed assets (excluding		6.2	14.9	2.7	P 10.4		-14.9	8.7	-12.2	P 7.7
Number of employees	4.3	0.3	3.2	-0.5	P -2.8	-9.7	-4.0	2.9	-3.7	P -2.3

ASEAN 4	D I					D I points compared to previous Term				
	2001				2002	2001				2002
	Jan. -Jun.	Apr. -Sep.	Jul. -Dec.	Oct. 2001- Mar. 2002	Jan. -Jun.	Jan. -Jun.	Apr. -Sep.	Jul. -Dec.	Oct. 2001- Mar. 2002	Jan. -Jun.
Sales	16.9	11.3	14.5	-3.2	P 10.8	-17.1	-5.6	3.2	-17.7	P 14.0
Locally-made Sales	12.5	10.1	8.5	-1.7	P 9.0	-13.2	-2.4	-1.6	-10.2	P 10.7
Sales to Japan	-0.2	0.2	3.8	-9.0	P -3.8	-17.8	0.4	3.6	-12.8	P 5.2
Sales to a third power			7.5	-4.3	P 4.4				-11.8	P 8.7
Exports to parent companies			5.2	-7.1	P -3.7				-12.3	P 3.4
companies			-1.4	-12.8	P -9.1				-11.4	P 3.7
Acquisition of tangible fixed assets (excluding		7.2	14.4	1.7	P 8.1		-14.6	7.2	-12.7	P 6.4
Number of employees	6.0	-0.7	2.9	-1.5	P -7.1	-14.8	-6.7	3.6	-4.4	P -5.6

NIES3	D I					DI points compared to previous Term				
	2001		2002		P	2001		2002		P
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Sales	-10.8	-9.1	0.0	-26.6	P -10.7	-22.3	1.7	9.1	-26.6	P 15.9
Locally-made Sales	-11.0	-7.0	-5.9	-24.3	P -7.2	-27.5	4.0	1.1	-18.4	P 17.1
Sales to Japan	-7.9	-14.6	-10.8	-22.5	P -10.7	-4.7	-6.7	3.8	-11.7	P 11.8
Sales to a third power			-11.2	-23.9	P -7.8				-12.7	P 16.1
Exports to parent companies			-10.2	-21.7	P -13.3				-11.5	P 8.4
companies			-25.5	-27.7	P -14.0				-2.2	P 13.7
Acquisition of tangible fixed assets (excluding		-7.1	-1.1	-17.5	P -7.6		-19.9	6.0	-16.4	P 9.9
Number of employees	-8.5	-14.4	-15.0	-20.9	P -20.4	-11.5	-5.9	-0.6	-5.9	P 0.5

China and Other Asian Countries	D I					DI points compared to previous Term				
	2001		2002		P	2001		2002		P
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Sales	30.8	38.9	31.4	19.3	P 20.9	-4.3	8.1	-7.5	-12.1	P 1.6
Locally-made Sales	30.3	36.7	26.9	21.3	P 28.3	1.6	6.4	-9.8	-5.6	P 7.0
Sales to Japan	9.2	11.9	19.0	0.8	P 0.3	-5.5	2.7	7.1	-18.2	P -0.5
Sales to a third power			8.0	5.6	P 10.0				-2.4	P 4.4
Exports to parent companies			17.4	1.3	P 3.6				-16.1	P 2.3
companies			8.8	2.1	P -1.5				-6.7	P -3.6
Acquisition of tangible fixed assets (excluding		13.3	23.2	15.0	P 21.2		-12.4	9.9	-8.2	P 6.2
Number of employees	10.1	11.0	12.6	11.1	P 10.7	-2.4	0.9	1.6	-1.5	P -0.4

Europe	D I					DI points compared to previous Term				
	2001		2002		P	2001		2002		P
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Sales	21.6	12.7	10.5	-1.9	P 7.4	6.6	-8.9	-2.2	-12.4	P 9.3
Locally-made Sales	20.4	11.7	6.9	0.0	P 6.6	6.4	-8.7	-4.8	-6.9	P 6.6
Sales to Japan	-1.0	-1.5	-3.5	-4.0	P -9.7	-5.1	-0.5	-2.0	-0.5	P -5.7
Sales to a third power			1.0	-2.0	P 3.9				-3.0	P 5.9
Exports to parent companies			-3.6	-4.1	P -8.6				-0.5	P -4.5
companies			-6.2	-7.0	P -1.7				-0.8	P 5.3
Acquisition of tangible fixed assets (excluding		4.3	3.1	-0.4	P 4.8		-7.0	-1.2	-3.5	P 5.2
Number of employees	-1.8	-5.0	-5.6	-12.2	P -10.4	0.3	-3.2	-0.6	-6.6	P 1.8

Other countries	D I					DI points compared to previous Term				
	2001		2002		P	2001		2002		P
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Sales	27.4	24.2	8.8	5.3	P 6.9	8.5	-3.2	-15.4	-3.5	P 1.6
Locally-made Sales	23.8	21.6	9.3	1.8	P 10.4	3.0	-2.2	-12.3	-7.5	P 8.6
Sales to Japan	-4.3	-2.3	-3.2	-7.3	P -3.7	1.2	2.0	-0.9	-4.1	P 3.6
Sales to a third power			-5.0	1.0	P 4.4				6.0	P 3.4
Exports to parent companies			-3.4	-5.1	P 0.0				-1.7	P 5.1
companies			-6.9	-4.4	P -7.2				2.5	P -2.8
Acquisition of tangible fixed assets (excluding		15.2	3.8	3.7	P 14.3		8.9	-11.4	-0.1	P 10.6
Number of employees	5.7	1.0	-4.4	-21.9	P -8.4	7.7	-4.7	-5.4	-17.5	P 13.5

- 2 . Prospect breakdown list All areas (Unit:%points)

Sales	D I					DI points compared to previous Term									
	2001		2002		2001		2002		2001		2002				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing ind.	17.1	14.0	12.9	-1.8	P 8.9	-9.0	-3.1	-1.1	-14.7	P 10.7					
Food and tobacco	49.4	55.8	37.9	39.8	P 45.7	0.6	6.4	-17.9	1.9	P 5.9					
Textiles	34.3	40.4	17.9	-10.2	P -6.6	14.3	6.1	-22.5	-28.1	P 3.6					
Wood, pulp and paper	45.0	27.3	14.8	18.2	P 19.3	-12.1	-17.7	-12.5	3.4	P 1.1					
Chemicals	31.9	19.1	20.2	-2.2	P 19.6	-0.6	-12.8	1.1	-22.4	P 21.8					
Ceramics, stone and clay	1.8	13.1	20.0	16.3	P 17.1	-14.6	11.3	6.9	-3.7	P 0.8					
Iron and steel	12.0	30.4	26.5	-2.0	P 16.0	-11.1	18.4	-3.9	-28.5	P 18.0					
Non-ferrous metals	21.4	-2.5	-14.0	7.7	P 21.2	-8.1	-23.9	-11.5	21.7	P 13.5					
Metals	28.9	-2.9	4.1	-16.3	P -28.6	-10.6	-31.8	7.0	-20.4	P -12.3					
Industrial machinery	28.9	19.0	6.0	3.3	P -1.1	0.5	-9.9	-13.0	-2.7	P -4.4					
Electrical machinery	2.8	-4.7	2.9	-15.4	P -1.4	-24.0	-7.5	7.6	-18.3	P 14.0					
Transportation equipment	21.2	20.3	15.4	3.2	P 23.6	-2.8	-0.9	-4.9	-12.2	P 20.4					
Precision instruments	-14.8	7.9	24.7	-7.4	P -4.9	-20.4	22.7	16.8	-32.1	P 2.5					
Other	12.6	21.0	21.5	8.6	P 10.2	-4.1	8.4	0.5	-12.9	P 1.6					

Exports to countries other than Japan	D I					DI points compared to previous Term									
	2001		2002		2001		2002		2001		2002				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing industry in total				0.5	P -4.9	3.3									
Food and tobacco				17.7	P 24.2	30.0								6.5	P 5.8
Textiles				7.1	P -3.8	9.0								-10.9	P 12.8
Wood, pulp and paper products				22.2	P 6.3	23.1								-15.9	P 16.8
Chemicals				4.4	P -10.6	3.8								-15.0	P 14.4
Ceramics, stone and clay				3.4	P 4.6	-3.7								1.2	P -8.3
Iron and steel				8.8	P 0.0	14.7								-8.8	P 14.7
Non-ferrous metals				-10.5	P 0.0	4.6								10.5	P 4.6
Metals				-21.9	P -17.8	-20.0								4.1	P -2.2
Industrial machinery				-6.8	P -6.0	-9.6								0.8	P -3.6
Electrical machinery				-6.8	P -10.1	1.7								-3.3	P 11.8
Transportation equipment				5.8	P 1.8	11.4								-4.0	P 9.6
Precision instruments				8.3	P -1.5	-8.4								-9.8	P -6.9
Other				9.1	P -6.2	4.5								-15.3	P 10.7

Local sales	D I					DI points compared to previous Term									
	2001		2002		2001		2002		2001		2002				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing ind.	15.4	12.9	9.1	-0.6	P 10.8	-8.0	-2.5	-3.8	-9.7	P 11.4					
Food and tobacco	48.1	51.4	43.9	40.9	P 39.4	-3.2	3.3	-7.5	-3.0	P -1.5					
Textiles	26.2	24.5	9.9	-4.8	P 10.5	10.3	-1.7	-14.6	-14.7	P 15.3					
Wood, pulp and paper	35.0	40.9	19.3	19.1	P 17.6	-17.4	5.9	-21.6	-0.2	P -1.5					
Chemicals	29.6	16.9	17.5	-2.0	P 19.3	-1.0	-13.5	1.4	-19.5	P 21.3					
Ceramics, stone and clay	0.0	1.6	14.6	13.4	P 15.8	-14.9	1.6	13.0	-1.2	P 2.4					
Iron and steel	16.7	39.1	23.9	2.1	P 32.6	5.2	22.4	-15.2	-21.8	P 30.5					
Non-ferrous metals	16.7	7.5	-14.9	12.2	P 10.4	-17.4	-9.2	-22.4	27.1	P -1.8					
Metals	35.1	-2.9	-2.5	-25.0	P -19.4	-6.6	-38.0	0.4	-22.5	P 5.6					
Industrial machinery	25.0	18.0	2.2	-1.2	P 3.0	-4.4	-7.0	-15.8	-3.4	P 4.2					
Electrical machinery	-0.4	-3.8	-3.4	-12.7	P -1.0	-20.0	-3.4	0.4	-9.3	P 11.7					
Transportation equipment	18.9	19.5	11.1	1.5	P 21.9	-0.9	0.6	-8.4	-9.6	P 20.4					
Precision instruments	-1.1	13.5	18.4	6.3	P 7.3	-12.3	14.6	4.9	-12.1	P 1.0					
Other	14.8	21.0	21.9	9.3	P 5.9	-3.3	6.2	0.9	-12.6	P -3.4					

Export to the parent company in Japan	D I					DI points compared to previous Term									
	2001		2002		2001		2002		2001		2002				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing industry in total				1.1	P -7.3	-3.6								-8.4	P 3.7
Food and tobacco				5.1	P -3.2	14.9								-8.3	P 18.1
Textiles				12.0	P 0.0	-7.3								-12.0	P -7.3
Wood, pulp and paper products				6.3	P -25.0	-23.1								-31.3	P 1.9
Chemicals				-2.2	P -2.1	3.7								0.1	P 5.8
Ceramics, stone and clay				5.8	P -9.8	-4.0								-15.6	P 5.8
Iron and steel				3.5	P 0.0	-8.9								-3.5	P -8.9
Non-ferrous metals				-14.3	P -11.8	3.0								2.5	P 14.8
Metals				-3.0	P -10.3	-10.7								-7.3	P -0.4
Industrial machinery				-2.0	P -9.7	-12.2								-7.7	P -2.5
Electrical machinery				-8.5	P -16.6	-5.4								-8.1	P 11.2
Transportation equipment				12.0	P 2.3	-0.9								-9.7	P -3.2
Precision instruments				13.1	P -4.4	-9.5								-17.5	P -5.1
Other				4.0	P -4.6	2.7								-8.6	P 7.3

Exports to Japan	D I					DI points compared to previous Term									
	2001		2002		2001		2002		2001		2002				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing ind.	-0.1	-1.1	1.2	-8.5	P -4.5	-7.7	-1.0	2.3	-9.7	P 4.0					
Food and tobacco	8.5	7.4	9.5	0.0	P 18.6	8.5	-1.1	2.1	-9.5	P 18.6					
Textiles	7.5	15.3	18.8	-7.3	P -17.8	-4.4	7.8	3.5	-26.1	P -10.5					
Wood, pulp and paper	7.7	0.0	-4.8	-23.5	P -5.9	7.7	-7.7	-4.8	-18.7	P 17.6					
Chemicals	1.1	2.4	2.0	-1.2	P 5.4	-6.8	1.3	-0.4	-3.2	P 6.6					
Ceramics, stone and clay	-5.7	7.0	10.5	-8.5	P -1.9	-17.0	12.7	3.5	-19.0	P 6.6					
Iron and steel	0.0	5.6	6.6	7.2	P -5.9	-4.2	5.6	1.0	0.6	P -13.1					
Non-ferrous metals	-2.4	-7.9	-7.7	-9.1	P -2.4	-9.4	-5.5	0.2	-1.4	P 6.7					
Metals	13.9	12.1	-8.5	3.1	P -13.3	-2.8	-1.8	-20.6	11.6	P -16.4					
Industrial machinery	7.6	2.4	-2.5	-8.0	P -10.1	1.5	-5.2	-4.9	-5.5	P -2.1					
Electrical machinery	-2.3	-9.1	-9.6	-18.2	P -6.3	-15.3	-6.8	-0.5	-8.6	P 11.9					
Transportation eq.	-1.2	-2.3	9.4	0.0	P -0.9	-3.1	-1.1	11.7	-9.4	P -0.9					
Precision instrum.	-11.6	-5.5	9.0	-11.4	P -6.0	-7.0	6.1	14.5	-20.4	P 5.4					
Other	-4.1	1.5	2.5	-7.3	P -2.5	-10.0	5.6	1.0	-9.8	P 4.8					

Import from the parent company in Japan	D I					DI points compared to previous Term										
	2001		2002		2001		2002		2001		2002					
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	
Manufacturing industry in total				-5.2	P -9.4	-5.4								-5.2	P -4.2	P 4.0
Food and tobacco				8.1	P 0.0	2.7								8.1	P -8.1	P 2.7
Textiles				2.0	P -5.1	-3.0								2.0	P -7.1	P 2.1
Wood, pulp and paper products				8.3	P 0.0	-20.0								8.3	P -8.3	P -20.0
Chemicals				-3.0	P -5.2	8.5								-3.0	P -2.2	P 13.7
Ceramics, stone and clay				-5.9	P -14.3	-4.0								-5.9	P -8.4	P 10.3
Iron and steel				8.1	P 10.0	-2.7								8.1	P 1.9	P -12.7
Non-ferrous metals				-16.7	P 2.4	5.2								-16.7	P 19.1	P 2.8
Metals				0.0	P -19.4	-7.7								0.0	P -19.4	P 11.7
Industrial machinery				-9.6	P -8.6	-16.7								-9.6	P 1.0	P -8.1
Electrical machinery				-16.8	P -20.8	-14.9								-16.8	P -4.0	P 5.9
Transportation equipment				3.5	P -2.8	0.4								3.5	P -6.3	P 3.2
Precision instruments				-3.2	P -17.2	-15.9								-3.2	P -14.0	P 1.3
Other				0.8	P -0.7	5.4								0.8	P -1.5	P 6.1

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001		2002		2001		2002		2001-2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.
Manufacturing industry in total	7.9	12.9	0.3	P 8.5			-9.5	5.0	-12.6	P 8.2
Food and tobacco	12.7	11.1	17.8	P 11.1			-2.0	-1.6	6.7	P -6.7
Textiles	13.9	6.8	8.4	P 4.0			-8.0	-7.1	1.6	P -4.4
Wood, pulp and paper products	31.8	24.0	26.3	P 37.5			-1.5	-7.8	2.3	P 11.2
Chemicals	20.3	27.8	9.6	P 18.1			4.7	7.5	-18.2	P 8.5
Ceramics, stone and clay	18.3	7.5	0.0	P -1.4			-3.0	-10.8	-7.5	P -1.4
Iron and steel	22.7	18.6	22.5	P 17.4			11.2	-4.1	3.9	P -5.1
Non-ferrous metals	18.9	11.9	-10.3	P 13.1			-27.4	-7.0	-22.2	P 23.4
Metals	12.5	9.1	12.8	P -11.1			-33.2	-3.4	3.7	P -23.9
Industrial machinery	9.4	9.6	-4.5	P 4.9			-6.5	0.2	-14.1	P 9.4
Electrical machinery	-6.6	6.0	-16.0	P -2.2			-23.9	12.6	-22.0	P 13.8
Transportation equipment	18.9	22.6	10.8	P 21.8			-0.2	3.7	-11.8	P 11.0
Precision instruments	2.7	13.1	2.5	P 7.2			-0.7	10.4	-10.6	P 4.7
Other	2.2	8.3	1.3	P 10.8			-5.3	6.1	-7.0	P 9.5

Number of employees	D I					DI points compared to previous Term				
	2001		2002		2001		2002		2001-2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.
Manufacturing industry in total	2.4	-2.3	-1.0	-6.6	P -7.3	-6.8	-4.7	1.3	-5.6	P -0.7
Food and tobacco	15.6	20.0	15.3	0.0	P -2.0	10.6	4.4	-4.7	-15.3	P -2.0
Textiles	-1.9	-1.0	10.6	-2.1	P -6.2	0.9	0.9	11.6	-12.7	P -4.1
Wood, pulp and paper products	-10.0	-18.2	0.0	-12.5	P 3.7	9.0	-8.2	18.2	-12.5	P 16.2
Chemicals	4.2	1.7	4.0	-3.9	P -2.8	-3.0	-2.5	2.3	-7.9	P 1.1
Ceramics, stone and clay	-1.8	1.6	-1.6	-6.7	P -13.6	-10.8	3.4	-3.2	-5.1	P -6.9
Iron and steel	12.5	13.0	-4.5	5.7	0.0	1.0	0.5	-17.5	10.2	P -5.7
Non-ferrous metals	19.0	-5.0	-5.9	-7.3	P -11.1	-17.4	-24.0	-0.9	-1.4	P -3.8
Metals	10.5	-5.7	10.3	2.0	P 4.4	-27.3	-16.2	16.0	-8.3	P 2.4
Industrial machinery	8.6	0.0	-5.0	-7.4	P -14.5	-2.9	-8.6	-5.0	-2.4	P -7.1
Electrical machinery	-0.6	-10.0	-13.0	-15.1	P -17.0	-11.1	-9.4	-3.0	-2.1	P -1.9
Transportation equipment	4.6	0.9	7.3	0.0	P 5.8	-6.9	-3.7	6.4	-7.3	P 5.8
Precision instruments	-6.8	-5.3	7.1	-7.8	P -8.3	1.1	1.5	12.4	-14.9	P -0.5
Other	-4.5	0.0	-3.7	-6.7	P -6.7	-13.8	4.5	-3.7	-3.0	P 0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term				
	2001		2002		2001		2002		2001-2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.
Productive capacity reinforcement			67.1	66.6	P 61.1				-0.5	P -5.5
Updating and repair			27.9	35.6	P 32.2				7.7	P -3.4
Rationalization and increase in efficiency			22.7	19.3	P 22.3				-3.4	P 3.0
Others			7.4	5.5	P 8.3				-1.9	P 2.8

Productive capacity reinforcement	Purpose-oriented percentage					Ratio compared with the preceding term				
	2001		2002		2001		2002		2001-2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.
Manufacturing industry in total	67.1	66.6	P 61.1				-0.5	P -5.5		
Food and tobacco	70.0	76.9	P 82.4				6.9	P 5.5		
Textiles	53.3	48.3	P 40.0				-5.0	P -8.3		
Wood, pulp and paper products	70.0	100.0	P 45.5				30.0	P -54.5		
Chemicals	54.1	58.5	P 46.7				4.4	P -11.8		
Ceramics, stone and clay	77.8	70.0	P 58.3				-7.8	P -11.7		
Iron and steel	50.0	64.3	P 46.7				14.3	P -17.6		
Non-ferrous metals	92.9	81.8	P 86.7				-11.1	P 4.9		
Metals	70.0	66.7	P 80.0				-3.3	P 13.3		
Industrial machinery	57.1	46.7	P 48.0				-10.4	P 1.3		
Electrical machinery	68.7	67.1	P 68.1				-1.6	P 1.0		
Transportation equipment	72.3	74.1	P 65.9				1.8	P -8.2		
Precision instruments	78.6	81.8	P 63.6				3.2	P -18.2		
Other	78.4	69.7	P 69.7				-8.7	P 0.0		

Rationalization and increase in efficiency	Purpose-oriented percentage					Ratio compared with the preceding term				
	2001		2002		2001		2002		2001-2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.
Manufacturing industry in total			22.7	19.3	P 22.3				-3.4	P 3.0
Food and tobacco			40.0	23.1	P 17.6				-16.9	P -5.5
Textiles			20.0	37.9	P 33.3				17.9	P -4.6
Wood, pulp and paper products			40.0	0.0	P 45.5				-40.0	P 45.5
Chemicals			23.0	26.8	P 24.4				3.8	P -2.4
Ceramics, stone and clay			11.1	10.0	P 16.7				-1.1	P 6.7
Iron and steel			21.4	14.3	P 26.7				-7.1	P 12.4
Non-ferrous metals			28.6	18.2	P 13.3				-10.4	P -4.9
Metals			10.0	0.0	P 20.0				-10.0	P 20.0
Industrial machinery			48.6	36.7	P 40.0				-11.9	P 3.3
Electrical machinery			21.2	15.7	P 22.2				-5.5	P 6.5
Transportation equipment			17.8	10.6	P 11.0				-7.2	P 0.4
Precision instruments			7.1	9.1	P 0.0				2.0	P -9.1
Other			18.9	24.2	P 30.3				5.3	P 6.1

Updating and repair	Purpose-oriented percentage					Ratio compared with the preceding term				
	2001		2002		2001		2002		2001-2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.
Manufacturing industry in total	27.9	35.6	P 32.2				7.7	P -3.4		
Food and tobacco	50.0	38.5	P 17.6				-11.5	P -20.9		
Textiles	23.3	44.8	P 43.3				21.5	P -1.5		
Wood, pulp and paper products	30.0	0.0	P 27.3				-30.0	P 27.3		
Chemicals	31.1	29.3	P 53.3				-1.8	P 24.0		
Ceramics, stone and clay	33.3	30.0	P 58.3				-3.3	P 28.3		
Iron and steel	57.1	42.9	P 66.7				-14.2	P 23.8		
Non-ferrous metals	14.3	36.4	P 26.7				22.1	P -9.7		
Metals	40.0	22.2	P 40.0				-17.8	P 17.8		
Industrial machinery	40.0	50.0	P 32.0				10.0	P -18.0		
Electrical machinery	20.2	27.1	P 18.1				6.9	P -9.0		
Transportation equipment	24.8	45.9	P 25.6				21.1	P -20.3		
Precision instruments	21.4	18.2	P 27.3				-3.2	P 9.1		
Other	29.7	27.3	P 27.3				-2.4	P 0.0		

Others	Purpose-oriented percentage					Ratio compared with the preceding term				
	2001		2002		2001		2002		2001-2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.
Manufacturing industry in total			7.4	5.5	P 8.3				-1.9	P 2.8
Food and tobacco			0.0	0.0	P 0.0				0.0	P 0.0
Textiles			13.3	0.0	P 10.0				-13.3	P 10.0
Wood, pulp and paper products			10.0	0.0	P 9.1				-10.0	P 9.1
Chemicals			3.3	9.8	P 11.1				6.5	P 1.3
Ceramics, stone and clay			0.0	0.0	P 0.0				0.0	P 0.0
Iron and steel			14.3	7.1	P 0.0				-7.2	P -7.1
Non-ferrous metals			0.0	0.0	P 6.7				0.0	P 6.7
Metals			10.0	11.1	P 0.0				1.1	P -11.1
Industrial machinery			5.7	3.3	P 8.0				-2.4	P 4.7
Electrical machinery			6.1	4.3	P 8.3				-1.8	P 4.0
Transportation equipment			10.9	8.2	P 11.0				-2.7	P 2.8
Precision instruments			7.1	0.0	P 18.2				-7.1	P 18.2
Other			8.1	9.1	P 6.1				1.0	P -3.0

- 2 .Prospect breakdown list North America

(Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001		2002		2001		2002		2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing indus	14.9	5.7	1.0	-11.1	P 5.4	-11.1	-9.2	-4.7	-12.1	P 16.5
Food and tobacco	50.0	39.3	30.0	13.1	P 30.4	-10.0	-10.7	-9.3	-16.9	P 17.3
Textiles	83.3	57.1	25.0	-12.5	P 0.0	83.3	-26.2	-32.1	-37.5	P 12.5
Wood, pulp and pape	0.0	14.3	-50.0	0.0	P 0.0	-28.6	14.3	-64.3	50.0	P 0.0
Chemicals	26.7	9.8	17.8	-11.8	P -4.6	1.7	-16.9	8.0	-29.6	P 7.2
Ceramics, stone and	-6.3	17.6	0.0	12.5	P 31.6	-26.3	23.9	-17.6	12.5	P 19.1
Iron and steel	-37.5	-16.7	22.2	-54.5	P 10.0	-48.6	20.8	38.9	-76.7	P 64.5
Non-ferrous metals	37.5	14.3	0.0	0.0	P 25.0	-12.5	-23.2	-14.3	0.0	P 25.0
Metals	22.2	-33.3	0.0	-40.0	P -66.7	-27.8	-55.5	33.3	-40.0	P -26.7
Industrial machiner	35.9	2.3	-2.0	-2.4	P -2.3	13.7	-33.6	-4.3	-0.4	P 0.1
Electrical machiner	-2.8	-14.3	-1.3	-14.3	P -4.4	-28.7	-11.5	13.0	-13.0	P 9.9
Transportation equi	9.0	0.0	-15.2	-19.8	P 15.5	-16.7	-9.0	-15.2	-4.6	P 35.3
Precision instrumen	0.0	25.0	0.0	-16.6	P -10.0	-15.0	25.0	-25.0	-16.6	P 6.6
Other	20.7	19.4	17.2	5.1	P 8.5	5.5	-1.3	-2.2	-12.1	P 3.4

Local sales	D I					DI points compared to previous Term				
	2001		2002		2001		2002		2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing indus	14.7	4.4	2.7	-9.3	P 6.7	-11.3	-10.3	-1.7	-12.0	P 16.0
Food and tobacco	50.0	33.3	50.0	36.8	P 33.3	-22.0	-16.7	16.7	-13.2	P -3.5
Textiles	83.3	57.1	37.5	16.7	P 10.0	83.3	-26.2	-19.6	-20.8	P -6.7
Wood, pulp and pape	0.0	0.0	-25.0	-20.0	P -33.3	-14.3	0.0	-25.0	5.0	P -13.3
Chemicals	26.7	12.2	15.9	-16.3	P -4.7	1.7	-14.5	3.7	-32.2	P 11.6
Ceramics, stone and	-18.8	11.8	-6.2	13.3	P 33.3	-43.8	30.6	-18.0	19.5	P 20.0
Iron and steel	-12.5	-16.7	12.5	-66.7	P 33.4	9.7	-4.2	29.2	-79.2	P 100.1
Non-ferrous metals	37.5	14.3	0.0	0.0	P 25.0	-12.5	-23.2	-14.3	0.0	P 25.0
Metals	11.1	-50.0	0.0	-33.4	P -62.5	-31.8	-61.1	50.0	-33.4	P -29.1
Industrial machiner	30.8	2.3	-2.1	-5.1	P -5.2	10.8	-28.5	-4.4	-3.0	P -0.1
Electrical machiner	-2.9	-18.2	-10.9	-15.8	P -10.0	-29.9	-15.3	7.3	-4.9	P 5.8
Transportation equi	9.0	1.1	-11.3	-16.1	P 18.3	-16.9	-7.9	-12.4	-4.8	P 34.4
Precision instrumen	0.0	18.2	0.0	0.0	P 11.1	-10.5	18.2	-18.2	0.0	P 11.1
Other	27.6	22.6	31.4	2.7	P 10.0	8.8	-5.0	8.8	-28.7	P 7.3

Exports to Japan	D I					DI points compared to previous Term				
	2001		2002		2001		2002		2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing indus	-1.9	-6.2	-12.5	-13.2	P -4.7	-3.2	-4.3	-6.3	-0.7	P 8.5
Food and tobacco	10.0	9.1	-20.0	-9.1	P 25.0	0.5	-0.9	-29.1	10.9	P 34.1
Textiles	-33.3	0.0	-25.0	0.0	P -20.0	-33.3	33.3	-25.0	25.0	P -20.0
Wood, pulp and pape	-20.0	0.0	-33.3	-25.0	P -100.0	0.0	20.0	-33.3	8.3	P -75.0
Chemicals	8.9	2.4	-8.3	-7.7	P 3.1	0.6	-6.5	-10.7	0.6	P 10.8
Ceramics, stone and	-6.3	13.3	-33.3	-21.4	P -14.3	-6.3	19.6	-46.6	11.9	P 7.1
Iron and steel	-14.3	25.0	25.0	25.0	P 20.0	-26.8	39.3	0.0	0.0	P -5.0
Non-ferrous metals	-12.5	-16.7	-20.0	-16.7	P -16.7	-26.8	-4.2	-3.3	3.3	P 0.0
Metals	12.5	0.0	0.0	0.0	P -25.0	-1.8	-12.5	0.0	0.0	P -25.0
Industrial machiner	8.1	-11.9	-18.5	-17.6	P -11.8	10.5	-20.0	-6.6	0.9	P 5.8
Electrical machiner	-1.5	-13.6	-23.2	-18.0	P -6.9	-0.1	-12.1	-9.6	5.2	P 11.1
Transportation equi	-6.4	-8.0	0.0	-10.0	P -4.6	-4.4	-1.6	8.0	-10.0	P 5.4
Precision instrumen	0.0	-18.2	0.0	0.0	P 11.1	0.0	-18.2	18.2	0.0	P 11.1
Other	-15.4	-10.7	-20.0	-24.2	P -9.5	-18.8	4.7	-9.3	-4.2	P 14.7

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001		2002		2001		2002		2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing industry in total				-7.9	P 0.5				-7.7	P 8.2
Food and tobacco				11.1	P 36.4				1.4	P 23.9
Textiles				0.0	P 20.0				16.6	P 3.4
Wood, pulp and paper products				0.0	P 100.0				25.0	P 75.0
Chemicals				0.0	P 0.0				-8.8	P 8.8
Ceramics, stone and clay				0.0	P 6.7				-8.4	P 15.1
Iron and steel				-25.0	P 20.0				0.0	P 45.0
Non-ferrous metals				-16.7	P 16.6				16.7	P 16.6
Metals				-20.0	P -57.1				20.0	P -57.1
Industrial machinery				-17.1	P -18.9				6.0	P -7.8
Electrical machinery				-17.5	P 0.0				7.7	P 9.8
Transportation equipment				-5.1	P 5.4				-5.3	P 15.8
Precision instruments				-7.1	P -11.1				17.1	P -21.1
Other				7.4	P 4.8				-21.7	P 19.1

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001		2002		2001		2002		2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing industry in total				-11.9	P -3.7				0.8	P 7.4
Food and tobacco				-18.2	P 23.1				7.1	P 34.2
Textiles				-25.0	P -20.0				25.0	P -20.0
Wood, pulp and paper products				0.0	P -100.0				-25.0	P -75.0
Chemicals				-10.4	P -3.4				1.9	P 5.1
Ceramics, stone and clay				0.0	P -7.2				-14.3	P 7.1
Iron and steel				25.0	P 20.0				0.0	P -5.0
Non-ferrous metals				-20.0	P 0.0				20.0	P 0.0
Metals				0.0	P -25.0				-20.0	P -5.0
Industrial machinery				-16.6	P -15.2				1.4	P 0.0
Electrical machinery				-22.8	P -7.5				6.4	P 8.9
Transportation equipment				0.0	P 0.0				-7.1	P 7.1
Precision instruments				0.0	P 22.2				18.2	P 4.0
Other				-26.9	P -8.7				1.0	P 17.2

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001		2002		2001		2002		2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing industry in total				-11.2	P -1.6				3.1	P 6.5
Food and tobacco				11.1	P 9.1				3.2	P -5.2
Textiles				-25.0	P -25.0				25.0	P -25.0
Wood, pulp and paper products				0.0	P -50.0				0.0	P -50.0
Chemicals				3.2	P 6.6				-8.8	P 12.2
Ceramics, stone and clay				-10.0	P 28.6				10.0	P 28.6
Iron and steel				0.0	P 0.0				25.0	P -25.0
Non-ferrous metals				-20.0	P -20.0				20.0	P -20.0
Metals				16.7	P -60.0				-36.7	P -40.0
Industrial machinery				-14.6	P -11.1				3.1	P 0.4
Electrical machinery				-23.0	P 0.0				5.6	P 17.4
Transportation equipment				-15.0	P -4.4				1.9	P 8.7
Precision instruments				-21.4	P 0.0				3.2	P 18.2
Other				3.5	P 7.4				6.1	P -2.2

Acquisition of tangible fixed assets	D I					DI points compared to previous Term						
	2001		2002		2001		2002		2001		2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002
Manufacturing industry in total	12.4	15.3	-7.4	P	2.9	-2.1	2.9	-22.7	P	10.3		
Food and tobacco	8.0	20.0	25.0	P	-5.0	-12.8	12.0	5.0	P	-30.0		
Textiles	42.9	-14.3	-33.3	P	-12.5	9.6	-57.2	-19.0	P	20.8		
Wood, pulp and paper products	-14.3	0.0	0.0	P	100.0	-14.3	14.3	0.0	P	100.0		
Chemicals	14.6	42.4	-15.0	P	0.0	0.0	27.8	-57.4	P	15.0		
Ceramics, stone and clay	23.5	-6.3	6.7	P	10.6	4.7	-29.8	13.0	P	3.9		
Iron and steel	16.7	-16.6	37.5	P	0.0	-5.5	-33.3	54.1	P	-37.5		
Non-ferrous metals	42.9	14.3	0.0	P	-12.5	17.9	-28.6	-14.3	P	-12.5		
Metals	33.3	0.0	0.0	P	-14.3	-33.4	-33.3	0.0	P	-14.3		
Industrial machinery	18.2	0.0	-15.0	P	-13.8	4.9	-18.2	-15.0	P	1.2		
Electrical machinery	-14.3	7.9	-18.8	P	-14.3	-22.3	22.2	-26.7	P	4.5		
Transportation equipment	28.1	29.2	-3.1	P	16.9	8.5	1.1	-32.3	P	20.0		
Precision instruments	9.1	14.3	10.0	P	12.5	9.1	5.2	-4.3	P	2.5		
Other	-3.2	9.7	-17.6	P	22.6	-3.2	12.9	-27.3	P	40.2		

Number of employees	D I					DI points compared to previous Term						
	2001		2002		2001		2002		2001		2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002
Manufacturing indu	-0.8	-8.4	-9.2	P	-16.1	-7.1	-7.6	-0.8	P	-6.9	P	-2.7
Food and tobacco	8.3	14.8	8.3	P	-14.8	0.3	6.5	-6.5	P	-8.3	P	-14.8
Textiles	33.3	-14.3	-25.0	P	-77.8	66.6	-47.6	-10.7	P	-46.4	P	-6.4
Wood, pulp and pap	-42.9	-71.4	-20.0	P	-16.7	-25.0	-28.6	-28.5	P	51.4	P	-8.3
Chemicals	0.0	-9.8	-4.8	P	-12.8	-2.4	-2.1	-9.8	P	5.0	P	10.4
Ceramics, stone an	-12.5	0.0	-17.6	P	0.0	-17.5	12.5	-17.6	P	17.6	P	0.0
Iron and steel	-12.5	-33.3	-22.2	P	7.7	-18.2	-12.5	-20.8	P	11.1	P	-25.9
Non-ferrous metals	12.5	0.0	22.2	P	-22.2	-40.0	-25.0	-12.5	P	22.2	P	-17.8
Metals	-11.1	-16.7	-12.5	P	-22.2	-11.1	-25.4	-5.6	P	4.2	P	11.1
Industrial machine	18.4	-11.4	-6.1	P	-19.0	-26.9	-3.8	-29.8	P	5.3	P	-7.9
Electrical machine	-14.1	-8.5	-22.1	P	-27.6	-30.8	-16.6	5.6	P	-13.6	P	-3.2
Transportation equ	0.0	-11.8	-8.9	P	-15.5	-4.7	-8.3	-11.8	P	2.9	P	10.8
Precision instrume	10.5	16.7	6.3	P	0.0	-30.0	10.5	6.2	P	-10.4	P	-30.0
Other	0.0	-6.7	-5.1	P	-14.6	-28.2	0.0	-6.7	P	1.6	P	-9.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term						
	2001		2002		2001		2002		2001		2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002
Productive capacity reinforcement			60.0	63.5	P	56.7			3.5	P	-6.8	
Updating and repair			31.6	31.7	P	29.9			0.1	P	-1.8	
Rationalization and increase in efficiency			27.4	25.4	P	25.4			-2.0	P	0.0	
Others			8.4	6.3	P	4.5			-2.1	P	-1.8	

- 2 .Prospect breakdown list Asia (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001				2002	2001				2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing indus	15.8	16.3	18.0	0.5	P 10.6	-13.7	0.5	1.7	-17.5	P 10.1
Food and tobacco	50.0	67.6	39.1	51.0	P 52.9	2.5	17.6	-28.5	11.9	P 1.9
Textiles	31.5	42.4	31.1	-8.4	P -11.6	-3.6	10.9	-11.3	-39.5	P -3.2
Wood, pulp and pape	88.9	45.5	23.6	33.3	P 35.3	8.9	-43.4	-21.9	9.7	P 2.0
Chemicals	33.3	30.5	18.0	-1.5	P 26.1	-5.5	-2.8	-12.5	-19.5	P 27.6
Ceramics, stone and	5.6	13.5	37.1	17.9	P 18.1	-14.9	7.9	23.6	-19.2	P 0.2
Iron and steel	35.3	47.1	28.2	15.8	P 15.4	5.9	11.8	-18.9	-12.4	P -0.4
Non-ferrous metals	20.0	0.0	-7.7	19.5	P 32.5	-8.1	-20.0	-7.7	27.2	P 13.0
Metals	17.4	-12.5	2.9	-12.1	P -11.1	-26.6	-29.9	15.4	-15.0	P 1.0
Industrial machiner	22.2	22.8	7.6	8.2	P 2.3	-17.8	0.6	-15.2	0.6	P -5.9
Electrical machiner	0.6	-5.7	1.6	-16.9	P 2.5	-26.6	-6.3	7.3	-18.5	P 19.4
Transportation equi	33.3	43.2	42.8	19.4	P 26.0	3.9	9.9	-0.4	-23.4	P 6.6
Precision instrumen	-28.3	7.3	41.3	-13.2	P -6.6	-17.7	35.6	34.0	-54.5	P 6.6
Other	16.3	24.4	27.3	12.1	P 5.3	-3.9	8.1	2.9	-15.2	P -6.8

Local sales	D I				DI points compared to previous Term					
	2001	###	##	2002	2001	##	###	2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.		
Manufacturing indus	13.5	15.5	12.0	2.1	P 13.1	-11.2	2.0	-3.5	-9.9	P 11.0
Food and tobacco	47.2	65.6	42.9	50.0	P 43.3	2.5	18.4	-22.7	7.1	P -6.7
Textiles	20.8	18.8	18.2	-3.2	P 6.9	-5.9	-2.0	-0.6	-21.4	P 10.1
Wood, pulp and pape	77.8	72.7	31.3	45.5	P 25.0	-12.2	-5.1	-41.4	14.2	P -20.5
Chemicals	29.9	24.7	16.2	1.7	P 25.9	-7.0	-5.2	-8.5	-14.5	P 24.2
Ceramics, stone and	2.8	0.0	26.6	11.4	P 10.0	-7.5	-2.8	26.6	-15.2	P -1.4
Iron and steel	31.3	58.8	27.0	21.6	P 30.5	1.9	27.5	-31.8	-5.4	P 8.9
Non-ferrous metals	13.3	13.3	-16.7	21.0	P 19.4	-21.1	0.0	-30.0	37.7	P -1.6
Metals	27.3	-8.7	-3.6	-26.9	P 0.0	-22.7	-36.0	5.1	-23.3	P 26.9
Industrial machiner	22.2	23.4	3.6	6.6	P 13.1	-16.8	1.2	-19.8	3.0	P 6.5
Electrical machiner	-3.3	-4.1	-5.0	-14.0	P 4.3	-20.9	-0.8	-0.9	-9.0	P 18.3
Transportation equi	29.2	43.8	30.9	15.0	P 25.0	9.0	14.6	-12.9	-15.9	P 10.0
Precision instrumen	-6.5	17.5	28.2	-2.3	P 8.6	-8.6	24.0	10.7	-30.5	P 10.9
Other	17.4	23.3	22.7	9.9	P -2.4	-3.9	5.9	-0.6	-12.8	P -12.3

Exports to Japan	D I				DI points compared to previous Term					
	2001	###	##	2002	2001	##	###	2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.		
Manufacturing indus	1.3	1.0	6.5	-8.0	P -3.5	-10.8	-0.3	5.5	-14.5	P 4.5
Food and tobacco	7.1	4.2	29.1	4.6	P 25.0	10.7	-2.9	24.9	-24.5	P 20.4
Textiles	13.7	22.7	26.5	-7.0	P -18.8	-7.1	9.0	3.8	-33.5	P -11.8
Wood, pulp and pape	20.0	-9.1	-8.3	-25.0	P 0.0	20.0	-29.1	0.8	-16.7	P 25.0
Chemicals	-3.1	3.3	5.8	-1.0	P 5.1	-10.9	6.4	2.5	-6.8	P 6.1
Ceramics, stone and	-6.1	5.7	22.2	-3.1	P 5.7	-25.5	11.8	16.5	-25.3	P 8.8
Iron and steel	7.1	0.0	4.0	4.2	P -10.4	7.1	-7.1	4.0	0.2	P -14.6
Non-ferrous metals	3.4	-3.4	-3.4	-5.9	P 3.1	0.3	-6.8	0.0	-2.5	P 9.0
Metals	18.2	21.7	-7.4	7.7	P -8.4	-2.6	3.5	-29.1	15.1	P -16.1
Industrial machiner	10.0	10.4	-2.5	-4.2	P -8.5	-5.6	0.4	-12.9	-1.7	P -4.3
Electrical machiner	-2.4	-9.2	-7.2	-19.1	P -3.8	-19.5	-6.8	2.0	-11.9	P 15.3
Transportation equi	7.8	4.7	23.8	6.2	P 2.1	-1.9	-3.1	19.1	-17.6	P -4.1
Precision instrumen	-22.7	-7.7	15.9	-24.5	P -16.2	-9.4	15.0	23.6	-40.4	P 8.3
Other	2.4	7.8	13.2	-1.1	P -2.4	-5.5	5.4	5.4	-14.3	P -1.3

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001				2002	2001				2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing industry in total				3.8	P -5.2	3.8				P -9.0
Food and tobacco				23.5	P 26.3					P 2.8
Textiles				18.6	P -8.1					P 5.5
Wood, pulp and paper products				20.0	P -14.3					P 28.6
Chemicals				3.8	P -16.1					P 3.7
Ceramics, stone and clay				5.3	P 7.1					P -3.0
Iron and steel				13.8	P 4.2					P 13.8
Non-ferrous metals				-7.1	P 9.1					P 9.1
Metals				-26.1	P -20.0					P -10.0
Industrial machinery				0.0	P -1.5					P -6.4
Electrical machinery				-7.0	P -12.1					P 5.6
Transportation equipment				13.2	P 10.1					P 9.2
Precision instruments				14.7	P -8.6					P -17.2
Other				18.9	P -1.2					P -1.4

Export to the parent company in Japan	D I				DI points compared to previous Term					
	2001	###	##	2002	2001	##	###	2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.		
Manufacturing industry in total				6.5	P -7.0					P -2.8
Food and tobacco				18.2	P -5.0					P 17.9
Textiles				21.4	P 0.0					P -7.9
Wood, pulp and paper products				10.0	P -28.6					P -12.5
Chemicals				0.0	P -2.3					P 4.7
Ceramics, stone and clay				8.7	P -7.7					P 0.0
Iron and steel				0.0	P -4.1					P -13.8
Non-ferrous metals				-11.5	P -11.6					P 0.0
Metals				0.0	P -4.5					P -4.5
Industrial machinery				-4.1	P -7.2					P -7.5
Electrical machinery				-5.6	P -16.9					P -2.0
Transportation equipment				28.4	P 9.6					P -3.1
Precision instruments				25.0	P -20.0					P -23.5
Other				18.0	P 2.3					P 2.5

Import from the parent company in Japan	D I				DI points compared to previous Term					
	2001	###	##	2002	2001	##	###	2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.		
Manufacturing industry in total				-2.7	P -10.8					P -7.3
Food and tobacco				9.5	P -5.2					P 0.0
Textiles				6.7	P -6.7					P -10.3
Wood, pulp and paper products				12.5	P 0.0					P -20.0
Chemicals				-2.4	P -5.6					P 8.0
Ceramics, stone and clay				-5.0	P -20.9					P -13.3
Iron and steel				9.7	P 7.7					P -3.0
Non-ferrous metals				-18.5	P 6.0					P 13.3
Metals				4.3	P -23.8					P 0.0
Industrial machinery				-8.7	P -7.2					P -20.0
Electrical machinery				-16.2	P -22.3					P -13.9
Transportation equipment				15.6	P 5.1					P 0.0
Precision instruments				6.9	P -28.6					P -35.5
Other				4.0	P -6.0					P 2.9

Acquisition of tangible fixed assets	D I						DI points compared to previous Term							
	2001		###		##		2001		###		2002			
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Manufacturing industry in total	6.2		14.9	2.7	P	10.4		-14.9		8.7		-12.2	P	7.7
Food and tobacco	11.1		11.4	12.1	P	12.8		-1.8		0.3		0.7	P	0.7
Textiles	13.8		11.4	5.6	P	8.5		-15.8		-2.4		-5.8	P	2.9
Wood, pulp and paper products	72.7		25.0	36.4	P	40.0		12.7		-47.7		11.4	P	3.6
Chemicals	22.6		25.0	21.4	P	23.3		5.2		2.4		-3.6	P	1.9
Ceramics, stone and clay	16.2		12.5	-5.4	P	0.0		-9.4		-3.7		-17.9	P	5.4
Iron and steel	25.0		25.0	18.7	P	22.3		19.1		0.0		-6.3	P	3.6
Non-ferrous metals	14.3		12.9	-7.9	P	17.6		-35.7		-1.4		-20.8	P	25.5
Metals	9.5		9.4	17.8	P	-8.0		-32.2		-0.1		8.4	P	-25.8
Industrial machinery	5.3		9.0	2.5	P	12.3		-20.3		3.7		-6.5	P	9.8
Electrical machinery	-5.2		9.1	-14.2	P	1.6		-25.4		14.3		-23.3	P	15.8
Transportation equipment	5.9		29.6	18.7	P	16.0		-13.4		23.7		-10.9	P	-2.7
Precision instruments	2.4		17.0	4.7	P	10.3		-1.9		14.6		-12.3	P	5.6
Other	7.9		11.8	8.5	P	11.5		-5.9		3.9		-3.3	P	3.0

Number of employees	D I						DI points compared to previous Term							
	2001		###		##		2001		###		2002			
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Manufacturing indu	4.3		0.3	3.2		-0.5		P	-2.8		-9.7		-4.0	2.9
Food and tobacco	19.4		21.2	21.4	P	3.9		19.4		1.8		0.2		-19.2
Textiles	-1.4		3.0	17.3	P	9.7		1.8		4.4		14.3		-7.6
Wood, pulp and pap	0.0		0.0	0.0	P	11.7		30.0		0.0		0.0		-15.4
Chemicals	7.0		7.5	5.9	P	2.2		-3.0		-4.5		0.5		-1.6
Ceramics, stone an	11.1		5.4	5.7	P	-10.8		-16.3		-6.8		-5.7		0.3
Iron and steel	25.0		29.4	0.0	P	5.1		7.4		4.4		-29.4		5.2
Non-ferrous metals	23.3		-6.7	-13.2	P	-2.5		-17.3		-30.0		-6.5		13.2
Metals	8.7		-8.3	11.8	P	10.4		-31.3		-17.0		20.1		-3.2
Industrial machine	16.7		8.9	6.4	P	-6.0		-1.2		-7.8		-2.5		-1.9
Electrical machine	0.3		-10.9	-10.8	P	-12.1		-14.4		-11.2		0.1		0.5
Transportation equ	5.2		15.7	21.5	P	13.3		-11.3		10.5		5.8		-6.8
Precision instrume	-13.0		-9.8	15.9	P	-10.2		-2.4		3.2		25.7		-24.1
Other	-1.2		5.5	0.0	P	3.0		-20.3		6.7		-5.5		0.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage						Ratio compared with the preceding term							
	2001		###		##		2001		###		2002			
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Productive capacity reinforcement			70.2	70.6	P	66.1				0.4				-4.5
Updating and repair			25.3	34.5	P	31.8				9.2				-2.7
Rationalization and increase in efficiency			19.9	16.4	P	20.7				-3.5				4.3
Others			7.2	3.8	P	7.9				-3.4				4.1

- 2 .Prospect breakdown list ASEAN4(Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001				2002	2001				2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing indus	16.9	11.3	14.5	-3.2	P 10.8	-17.1	-5.6	3.2	-17.7	P 14.0
Food and tobacco	25.0	55.6	40.0	58.4	P 36.3	-25.0	30.6	-15.6	18.4	P -22.1
Textiles	31.4	41.9	31.5	-20.5	P 12.5	-15.8	10.5	-10.4	-52.0	P 33.0
Wood, pulp and pape	50.0	-33.3	14.3	-50.0	P 0.0	50.0	-83.3	47.6	-64.3	P 50.0
Chemicals	40.0	26.8	17.9	-1.7	P 26.7	-2.2	-13.2	-8.9	-19.6	P 28.4
Ceramics, stone and	7.1	26.7	6.7	-18.7	P 5.3	-35.8	19.6	-20.0	-25.4	P 24.0
Iron and steel	20.0	20.0	15.8	5.0	P 20.0	1.8	0.0	-4.2	-10.8	P 15.0
Non-ferrous metals	40.0	0.0	0.0	30.5	P 18.2	8.7	-40.0	0.0	30.5	P -12.3
Metals	8.3	-50.0	-16.6	-12.6	P -6.3	-30.2	-58.3	33.4	4.0	P 6.3
Industrial machiner	-23.8	-4.0	13.8	22.2	P 3.7	-41.2	19.8	17.8	8.4	P -18.5
Electrical machiner	1.3	-13.1	-6.4	-27.5	P -3.7	-29.8	-14.4	6.7	-21.1	P 23.8
Transportation equi	30.8	50.0	37.0	26.3	P 26.2	-8.5	19.2	-13.0	-10.7	P -0.1
Precision instrumen	10.0	22.2	63.6	14.3	P 15.4	0.9	12.2	41.4	-49.3	P 1.1
Other	37.2	38.3	43.4	13.5	P 17.8	5.3	1.1	5.1	-29.9	P 4.3

Local sales	D I					DI points compared to previous Term				
	2001				2002	2001				2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing indus	12.5	10.1	8.5	-1.7	P 9.0	-13.2	-2.4	-1.6	-10.2	P 10.7
Food and tobacco	42.9	55.6	50.0	75.0	P 42.9	-23.8	12.7	-5.6	25.0	P -32.1
Textiles	22.9	16.1	29.4	-24.3	P 0.0	-7.7	-6.8	13.3	-53.7	P 24.3
Wood, pulp and pape	0.0	0.0	16.7	0.0	P 0.0	0.0	0.0	16.7	-16.7	P 0.0
Chemicals	38.5	16.7	18.7	0.0	P 20.7	-7.7	-21.8	2.0	-18.7	P 20.7
Ceramics, stone and	-7.1	-6.7	0.0	-15.4	P 0.0	-28.5	0.4	6.7	-15.4	P 15.4
Iron and steel	20.0	40.0	11.1	20.0	P 30.0	1.8	20.0	-28.9	8.9	P 10.0
Non-ferrous metals	40.0	6.3	-20.0	23.8	P -4.7	8.7	-33.7	-26.3	43.8	P -28.5
Metals	16.7	-41.7	-18.8	-28.6	P 7.7	-21.8	-58.4	22.9	-9.8	P 36.3
Industrial machiner	-14.3	4.0	7.7	8.0	P 8.0	-18.6	18.3	3.7	0.3	P 0.0
Electrical machiner	-7.1	-9.9	-11.6	-19.0	P -1.6	-25.3	-2.8	-1.7	-7.4	P 17.4
Transportation equi	30.8	51.0	26.8	21.0	P 25.9	4.6	20.2	-24.2	-5.8	P 4.9
Precision instrumen	0.0	22.2	22.2	22.2	P 25.0	0.0	22.2	0.0	0.0	P 2.8
Other	34.9	34.8	27.3	4.3	P 2.6	-3.4	-0.1	-7.5	-23.0	P -1.7

Exports to Japan	D I					DI points compared to previous Term				
	2001				2002	2001				2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing indus	-0.2	0.2	3.8	-9.0	P -3.8	-17.8	0.4	3.6	-12.8	P 5.2
Food and tobacco	0.0	-14.3	14.3	-20.0	P -16.6	0.0	-14.3	28.6	-34.3	P 3.4
Textiles	22.9	22.6	16.2	0.0	P 2.8	-4.9	-0.3	-6.4	-16.2	P 2.8
Wood, pulp and pape	50.0	-33.3	0.0	-25.0	P 0.0	50.0	-83.3	33.3	-25.0	P 25.0
Chemicals	2.6	11.8	11.9	4.4	P 12.5	-13.2	9.2	0.1	-7.5	P 8.1
Ceramics, stone and	-7.1	6.7	15.4	-33.3	P -5.6	-35.7	13.8	8.7	-48.7	P 27.7
Iron and steel	-12.5	-12.5	-7.2	-7.2	P -17.6	-2.5	0.0	5.3	0.0	P -10.4
Non-ferrous metals	0.0	13.3	0.0	0.0	P 6.2	-6.3	13.3	-13.3	0.0	P 6.2
Metals	9.1	18.2	-35.8	-23.1	P -23.1	-7.6	9.1	-54.0	12.7	P 0.0
Industrial machiner	-25.0	-4.0	11.6	4.0	P 4.0	-34.1	21.0	15.6	-7.6	P 0.0
Electrical machiner	-6.5	-11.9	-12.3	-24.3	P -15.3	-27.8	-5.4	-0.4	-12.0	P 9.0
Transportation equi	2.0	2.1	14.0	2.0	P 3.9	-15.5	0.1	11.9	-12.0	P 1.9
Precision instrumen	10.0	11.1	27.3	18.2	P 12.5	0.9	1.1	16.2	-9.1	P -5.7
Other	7.1	12.8	28.2	2.2	P 2.6	-6.2	5.7	15.4	-26.0	P 0.4

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001				2002	2001				2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing industry in total				7.5	P -4.3					P 4.4
Food and tobacco				40.0	P 20.0					P 0.0
Textiles				20.0	P -10.8					P 2.8
Wood, pulp and paper products				33.3	P -25.0					P 25.0
Chemicals				2.7	P -16.3					P 4.8
Ceramics, stone and clay				0.0	P 0.0					P 5.6
Iron and steel				12.5	P 7.1					P 23.5
Non-ferrous metals				0.0	P 26.3					P 10.0
Metals				-35.8	P -23.1					P -15.4
Industrial machinery				0.0	P 8.7					P -9.1
Electrical machinery				-6.3	P -21.0					P 2.5
Transportation equipment				25.0	P 16.4					P 6.4
Precision instruments				33.3	P 44.4					P 14.3
Other				33.4	P 11.9					P 8.3

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001				2002	2001				2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing industry in total				5.2	P -7.1					P -3.7
Food and tobacco				0.0	P -33.3					P -16.6
Textiles				12.5	P 9.7					P 14.3
Wood, pulp and paper products				16.7	P -25.0					P -20.0
Chemicals				2.7	P 4.8					P 7.1
Ceramics, stone and clay				0.0	P -30.8					P -5.9
Iron and steel				0.0	P -7.7					P -25.0
Non-ferrous metals				-7.2	P -7.2					P 7.1
Metals				-21.4	P -25.0					P -25.0
Industrial machinery				4.0	P 0.0					P 8.3
Electrical machinery				-8.6	P -22.3					P -12.4
Transportation equipment				22.0	P 3.8					P -6.1
Precision instruments				37.5	P 22.2					P -20.0
Other				35.0	P 9.1					P 8.4

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001				2002	2001				2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing industry in total				-1.4	P -12.8					P -9.1
Food and tobacco				16.7	P -40.0					P 0.0
Textiles				0.0	P 0.0					P -2.9
Wood, pulp and paper products				0.0	P 0.0					P -50.0
Chemicals				5.9	P 0.0					P -2.5
Ceramics, stone and clay				-9.1	P -28.6					P -11.7
Iron and steel				6.7	P -7.1					P -11.7
Non-ferrous metals				-12.4	P 4.7					P 5.0
Metals				0.0	P -30.8					P 20.0
Industrial machinery				-4.3	P 4.1					P -13.0
Electrical machinery				-21.0	P -36.7					P -24.7
Transportation equipment				18.5	P 10.9					P 0.0
Precision instruments				0.0	P 0.0					P -14.3
Other				23.7	P -2.4					P 6.3

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001		2002		2001		2002		2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	
Manufacturing industry in total	7.2	14.4	1.7	P 8.1	-14.6	7.2	-12.7	P 6.4		
Food and tobacco	0.0	-25.0	0.0	P 55.6	-14.3	-25.0	25.0	P 55.6		
Textiles	23.3	9.4	20.6	P -9.1	-17.9	-13.9	11.2	P -29.7		
Wood, pulp and paper products	66.7	71.4	33.3	P 33.3	66.7	4.7	-38.1	P 0.0		
Chemicals	29.4	23.4	22.2	P 14.2	14.2	-6.0	-1.2	P -8.0		
Ceramics, stone and clay	0.0	14.3	-6.7	P 5.3	-28.6	14.3	-21.0	P 12.0		
Iron and steel	44.4	16.7	15.7	P 21.1	26.2	-27.7	-1.0	P 5.4		
Non-ferrous metals	7.1	18.7	0.0	P 10.0	-57.2	11.6	-18.7	P 10.0		
Metals	0.0	-12.6	7.7	P 0.0	-38.5	-12.6	20.3	P -7.7		
Industrial machinery	-12.5	-11.5	-3.5	P -4.6	-26.1	1.0	8.0	P -1.1		
Electrical machinery	-1.9	10.0	-17.6	P 0.8	-23.9	11.9	-27.6	P 18.4		
Transportation equipment	8.5	31.7	21.2	P 23.6	-7.9	23.2	-10.5	P 2.4		
Precision instruments	-11.1	20.0	12.5	P 33.3	-11.1	31.1	-7.5	P 20.8		
Other	17.4	17.8	2.1	P -2.9	6.8	0.4	-15.7	P -5.0		

Number of employees	D I					DI points compared to previous Term				
	2001		2002		2001		2002		2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	
Manufacturing indu	6.0	-0.7	2.9	-1.5	P -7.1	-14.8	-6.7	3.6	-4.4	P -5.6
Food and tobacco	14.3	0.0	0.0	-15.4	P 0.0	-19.0	-14.3	0.0	-15.4	P 15.4
Textiles	-11.4	3.2	2.7	2.6	P -2.8	-14.3	14.6	-0.5	-0.1	P -5.4
Wood, pulp and pap	0.0	33.3	14.3	-25.0	P 28.6	0.0	33.3	-19.0	-39.3	P 53.6
Chemicals	10.3	11.8	14.2	0.0	P -14.3	-7.6	1.5	2.4	-14.2	P -14.3
Ceramics, stone an	28.6	6.7	6.7	-7.7	P -10.5	0.0	-21.9	0.0	-14.4	P -2.8
Iron and steel	30.0	50.0	5.6	14.2	P 5.0	11.8	20.0	-44.4	8.6	P -9.2
Non-ferrous metals	20.0	-12.5	-15.0	-13.1	P -21.8	-23.8	-32.5	-2.5	1.9	P -8.7
Metals	16.7	-25.0	-5.9	5.9	P 11.8	-37.1	-41.7	19.1	11.8	P 5.9
Industrial machine	4.8	-8.0	13.8	17.3	P -7.7	0.3	-12.8	21.8	3.5	P -25.0
Electrical machine	0.6	-13.2	-14.9	-18.0	P -24.5	-17.9	-13.8	-1.7	-3.1	P -6.5
Transportation equ	9.6	12.2	26.3	28.2	P 18.4	-15.0	2.6	14.1	1.9	P -9.8
Precision instrume	10.0	-11.1	50.0	-10.0	P 0.0	-8.2	-21.1	61.1	-60.0	P 10.0
Other	9.5	19.1	6.1	3.6	P 10.6	-18.2	9.6	-13.0	-2.5	P 7.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term				
	2001		2002		2001		2002		2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	Jan.-Jun.	
Productive capacity reinforcement			77.3	69.9	P 71.4			-7.4	P 1.5	
Updating and repair			26.5	38.1	P 29.5			11.6	P -8.6	
Rationalization and increase in efficiency			15.2	13.3	P 16.2			-1.9	P 2.9	
Others			5.3	3.5	P 5.7			-1.8	P 2.2	

- 2 . Prospect breakdown list NIES3 (Unit:%points)

Sales	D I					DI points compared to previous Term						
	2001			Oct.2001-	2002	2001			Oct.2001-	2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.		
Manufacturing indus	-10.8	-9.1	0.0	-26.6	P	-10.7	-22.3	1.7	9.1	-26.6	P	15.9
Food and tobacco	77.8	100.0	75.0	75.0	P	80.0	15.3	22.2	-25.0	0.0	P	5.0
Textiles	20.0	25.0	-25.0	-14.3	P	-28.6	-20.0	5.0	-50.0	10.7	P	-14.3
Wood, pulp and pape	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	-3.1	9.7	7.9	-35.1	P	-2.8	-26.6	12.8	-1.8	-43.0	P	32.3
Ceramics, stone and	-50.0	-25.0	40.0	-28.6	P	-37.5	-37.5	25.0	65.0	-68.6	P	-8.9
Iron and steel	0.0	100.0	-50.0	-66.7	P	-33.3	0.0	100.0	-150.0	-16.7	P	33.4
Non-ferrous metals	-42.9	-40.0	-60.0	-33.3	P	0.0	-57.2	2.9	-20.0	26.7	P	33.3
Metals	0.0	-25.0	0.0	-50.0	P	-33.4	-20.0	-25.0	25.0	-50.0	P	16.6
Industrial machiner	15.8	-13.6	0.0	-20.8	P	-26.1	-32.2	-29.4	13.6	-20.8	P	-5.3
Electrical machiner	-22.4	-21.4	-16.7	-30.7	P	-9.5	-27.8	1.0	4.7	-14.0	P	21.2
Transportation equi	5.9	16.7	30.0	-23.9	P	5.5	5.9	10.8	13.3	-53.9	P	29.4
Precision instrumen	-46.2	-30.0	33.3	-40.0	P	-15.4	-4.5	16.2	63.3	-73.3	P	24.6
Other	-21.4	-26.7	-13.3	-23.5	P	-60.0	-15.1	-5.3	13.4	-10.2	P	-36.5

Local sales	D I					DI points compared to previous Term						
	2001			Oct.2001-	2002	2001			Oct.2001-	2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.		
Manufacturing indus	-11.0	-7.0	-5.9	-24.3	P	-7.2	-27.5	4.0	1.1	-18.4	P	17.1
Food and tobacco	66.7	100.0	75.0	71.4	P	66.7	4.2	33.3	-25.0	-3.6	P	-4.7
Textiles	0.0	0.0	-37.5	-14.3	P	-16.6	-40.0	0.0	-37.5	23.2	P	-2.3
Wood, pulp and pape	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	-6.7	3.6	2.9	-30.0	P	3.6	-27.9	10.3	-0.7	-32.9	P	33.6
Ceramics, stone and	-50.0	-25.0	40.0	-37.5	P	-85.7	-37.5	25.0	65.0	-77.5	P	-48.2
Iron and steel	0.0	100.0	-50.0	-100.0	P	-50.0	0.0	100.0	-150.0	-50.0	P	50.0
Non-ferrous metals	-42.9	-20.0	-50.0	-16.6	P	20.0	-71.5	22.9	-30.0	33.4	P	36.6
Metals	40.0	0.0	0.0	-66.7	P	-33.4	-20.0	-40.0	0.0	-66.7	P	33.3
Industrial machiner	10.5	-10.0	-8.4	-21.1	P	-11.1	-37.3	-20.5	1.6	-12.7	P	10.0
Electrical machiner	-24.1	-22.5	-24.7	-32.5	P	-12.7	-34.7	1.6	-2.2	-7.8	P	19.8
Transportation equi	0.0	16.7	15.0	-15.7	P	16.7	0.0	16.7	-1.7	-30.7	P	32.4
Precision instrumen	-7.7	0.0	10.0	-23.1	P	0.0	0.6	7.7	10.0	-33.1	P	23.1
Other	-28.6	-12.5	0.0	-13.4	P	-35.8	-28.6	16.1	12.5	-13.4	P	-22.4

Exports to Japan	D I					DI points compared to previous Term						
	2001			Oct.2001-	2002	2001			Oct.2001-	2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.		
Manufacturing indus	-7.9	-14.6	-10.8	-22.5	P	-10.7	-4.7	-6.7	3.8	-11.7	P	11.8
Food and tobacco	14.3	33.3	66.7	33.3	P	60.0	14.3	19.0	33.4	-33.4	P	26.7
Textiles	0.0	0.0	-16.7	33.3	P	50.0	0.0	0.0	-16.7	50.0	P	16.7
Wood, pulp and pape	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	-13.3	-3.4	-17.4	-18.2	P	-5.6	-10.2	9.9	-14.0	-0.8	P	12.6
Ceramics, stone and	-16.7	0.0	20.0	0.0	P	0.0	-16.7	16.7	20.0	-20.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	-14.3	-40.0	-40.0	-33.3	P	-20.0	-14.3	-25.7	0.0	6.7	P	13.3
Metals	0.0	0.0	-33.4	50.0	P	66.7	0.0	0.0	-33.4	83.4	P	16.7
Industrial machiner	16.7	-15.0	-28.6	-33.3	P	-33.3	11.7	-31.7	-13.6	-4.7	P	0.0
Electrical machiner	-7.3	-21.3	-25.0	-30.9	P	-8.6	-10.8	-14.0	-3.7	-5.9	P	22.3
Transportation equi	-6.3	-11.1	35.0	-5.0	P	-5.8	3.2	-4.8	46.1	-40.0	P	-0.8
Precision instrumen	-38.5	-30.0	33.3	-50.0	P	-25.0	3.2	8.5	63.3	-83.3	P	25.0
Other	-15.4	-12.5	-23.1	-14.3	P	-46.2	4.6	2.9	-10.6	8.8	P	-31.9

Exports to countries other than Japan	D I					DI points compared to previous Term						
	2001			Oct.2001-	2002	2001			Oct.2001-	2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.		
Manufacturing industry in total												
Food and tobacco												
Textiles												
Wood, pulp and paper products												
Chemicals												
Ceramics, stone and clay												
Iron and steel												
Non-ferrous metals												
Metals												
Industrial machinery												
Electrical machinery												
Transportation equipment												
Precision instruments												
Other												

Export to the parent company in Japan	D I					DI points compared to previous Term						
	2001			Oct.2001-	2002	2001			Oct.2001-	2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.		
Manufacturing industry in total												
Food and tobacco												
Textiles												
Wood, pulp and paper products												
Chemicals												
Ceramics, stone and clay												
Iron and steel												
Non-ferrous metals												
Metals												
Industrial machinery												
Electrical machinery												
Transportation equipment												
Precision instruments												
Other												

Import from the parent company in Japan	D I					DI points compared to previous Term						
	2001			Oct.2001-	2002	2001			Oct.2001-	2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.		
Manufacturing industry in total												
Food and tobacco												
Textiles												
Wood, pulp and paper products												
Chemicals												
Ceramics, stone and clay												
Iron and steel												
Non-ferrous metals												
Metals												
Industrial machinery												
Electrical machinery												
Transportation equipment												
Precision instruments												
Other												

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001		2002		2001		2002		2001	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total	-7.1	-1.1	-17.5	P	-7.6	-19.9	6.0	-16.4	P	9.9
Food and tobacco	0.0	16.7	0.0	P	0.0	0.0	16.7	-16.7	P	0.0
Textiles	-25.0	-14.3	0.0	P	20.0	-65.0	10.7	14.3	P	20.0
Wood, pulp and paper products	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	P	0.0
Chemicals	16.7	10.4	-7.7	P	8.7	6.7	-6.3	-18.1	P	16.4
Ceramics, stone and clay	12.5	0.0	-28.6	P	-28.6	25.0	-12.5	-28.6	P	0.0
Iron and steel	100.0	0.0	0.0	P	0.0	100.0	-100.0	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-40.0	P	-16.7	-14.3	0.0	-40.0	P	23.3
Metals	33.3	50.0	33.3	P	-33.3	-6.7	16.7	-16.7	P	-66.6
Industrial machinery	0.0	9.6	-8.7	P	-14.3	-22.7	9.6	-18.3	P	-5.6
Electrical machinery	-17.9	-12.7	-32.1	P	-20.4	-36.5	5.2	-19.4	P	11.7
Transportation equipment	-5.6	6.7	-10.0	P	14.3	-24.6	12.3	-16.7	P	24.3
Precision instruments	-10.0	9.1	-6.6	P	-15.4	6.7	19.1	-15.7	P	-8.8
Other	-31.3	-23.1	-7.1	P	8.3	-18.8	8.2	16.0	P	15.4

Number of employees	D I					DI points compared to previous Term						
	2001		2002		2001		2002		2001			
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Apr.-Sep.		
Manufacturing indu	-8.5	-14.4	-15.0	P	-20.4	-11.5	-5.9	-0.6	-5.9	P	0.5	
Food and tobacco	22.2	33.3	37.5	0.0	P	0.0	22.2	11.1	4.2	-37.5	P	0.0
Textiles	20.0	-25.0	-25.0	16.6	P	-28.6	20.0	-45.0	0.0	41.6	P	-45.2
Wood, pulp and pap	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	0.0	-6.7	-13.5	-8.8	P	-5.8	-6.1	-6.7	-6.8	4.7	P	3.0
Ceramics, stone an	0.0	-12.5	0.0	-37.5	P	-28.6	0.0	-12.5	12.5	-37.5	P	8.9
Iron and steel	0.0	0.0	0.0	-33.3	0.0	0.0	0.0	0.0	0.0	-33.3	P	33.3
Non-ferrous metals	28.6	-20.0	-50.0	-16.7	P	-20.0	-14.3	-48.6	-30.0	33.3	P	-3.3
Metals	20.0	0.0	0.0	0.0	P	0.0	0.0	-20.0	0.0	0.0	P	0.0
Industrial machine	0.0	4.5	-17.2	-34.6	P	-34.8	-32.0	4.5	-21.7	-17.4	P	-0.2
Electrical machine	-15.5	-23.8	-26.7	-26.5	P	-18.1	-13.3	-8.3	-2.9	0.2	P	8.4
Transportation equ	-11.8	0.0	-5.0	-25.0	P	-21.0	-11.8	11.8	-5.0	-20.0	P	4.0
Precision instrume	-38.5	-40.0	0.0	-13.3	P	-38.5	11.5	-1.5	40.0	-13.3	P	-25.2
Other	-28.6	-25.0	0.0	-17.7	P	-40.0	-34.9	3.6	25.0	-17.7	P	-22.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term					
	2001		2002		2001		2002		2001		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Apr.-Sep.	
Productive capacity reinforcement			59.4	55.6	P	66.7			-3.8	P	11.1
Updating and repair			34.4	44.4	P	38.9			10.0	P	-5.5
Rationalization and increase in efficiency			28.1	16.7	P	27.8			-11.4	P	11.1
Others			9.4	5.6	P	11.1			-3.8	P	5.5

- 2 .Prospect breakdown list China and Other Asian Countries (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001				2002	2001				2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing indus	30.8	38.9	31.4	19.3	P 20.9	-4.3	8.1	-7.5	-12.1	P 1.6
Food and tobacco	47.6	63.2	26.1	40.7	P 50.0	6.7	15.6	-37.1	14.6	P 9.3
Textiles	33.3	45.2	38.3	0.0	P -24.6	11.1	11.9	-6.9	-38.3	P -24.6
Wood, pulp and pape	100.0	75.0	30.0	75.0	P 60.0	11.1	-25.0	-45.0	45.0	P -15.0
Chemicals	58.8	54.5	29.4	30.0	P 51.3	10.2	-4.3	-25.1	0.6	P 21.3
Ceramics, stone and	25.0	21.4	66.7	75.0	P 58.8	7.4	-3.6	45.3	8.3	P -16.2
Iron and steel	66.7	83.3	50.0	46.6	P 18.8	6.7	16.6	-33.3	-3.4	P -27.8
Non-ferrous metals	37.5	22.2	0.0	25.0	P 75.0	4.2	-15.3	-22.2	25.0	P 50.0
Metals	50.0	50.0	33.4	0.0	P -12.5	-21.4	0.0	-16.6	-33.4	P -12.5
Industrial machiner	56.3	68.8	8.3	17.6	P 20.0	7.7	12.5	-60.5	9.3	P 2.4
Electrical machiner	18.1	20.0	25.5	9.1	P 19.5	-21.3	1.9	5.5	-16.4	P 10.4
Transportation equi	55.6	50.0	63.6	30.5	P 36.1	26.0	-5.6	13.6	-33.1	P 5.6
Precision instrumen	-34.8	18.2	34.8	-12.5	P -15.0	-30.6	53.0	16.6	-47.3	P -2.5
Other	3.4	28.6	23.6	26.3	P 17.1	-12.7	25.2	-5.0	2.7	P -9.2

Local sales	D I					DI points compared to previous Term				
	2001				2002	2001				2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing indus	30.3	36.7	26.9	21.3	P 28.3	1.6	6.4	-9.8	-5.6	P 7.0
Food and tobacco	40.0	58.8	26.3	33.3	P 33.3	11.4	18.8	-32.5	7.0	P 0.0
Textiles	21.9	24.1	20.0	14.6	P 14.9	1.3	2.2	-4.1	-5.4	P 0.3
Wood, pulp and pape	100.0	100.0	40.0	71.4	P 50.0	0.0	0.0	-60.0	31.4	P -21.4
Chemicals	57.1	55.6	27.6	31.4	P 51.4	15.2	-1.5	-28.0	3.8	P 20.0
Ceramics, stone and	31.3	21.4	46.1	64.3	P 66.7	19.5	-9.9	24.7	18.2	P 2.4
Iron and steel	60.0	83.3	52.9	40.0	P 42.8	0.0	23.3	-30.4	-12.9	P 2.8
Non-ferrous metals	12.5	44.4	0.0	36.3	P 70.0	-31.9	31.9	-44.4	36.3	P 33.7
Metals	40.0	42.9	28.5	-11.1	P 0.0	-26.7	2.9	-14.4	-39.6	P 11.1
Industrial machiner	53.1	59.4	8.8	21.8	P 30.3	-2.5	6.3	-50.6	13.0	P 8.5
Electrical machiner	20.4	20.4	19.6	8.3	P 24.5	-2.1	0.0	-0.8	-11.3	P 16.2
Transportation equi	44.4	50.0	50.0	21.9	P 28.1	22.2	5.6	0.0	-28.1	P 6.2
Precision instrumen	-8.7	22.7	40.0	0.0	P 5.6	-17.0	31.4	17.3	-40.0	P 5.6
Other	13.8	25.0	26.6	30.0	P 6.4	7.3	11.2	1.6	3.4	P -23.6

Exports to Japan	D I					DI points compared to previous Term				
	2001				2002	2001				2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing indus	9.2	11.9	19.0	0.8	P 0.3	-5.5	2.7	7.1	-18.2	P -0.5
Food and tobacco	6.3	7.1	28.6	7.1	P 29.4	12.6	0.8	21.5	-21.5	P 22.3
Textiles	6.1	25.8	38.2	-13.6	P -33.9	-10.6	19.7	12.4	-51.8	P -20.3
Wood, pulp and pape	0.0	0.0	-20.0	-25.0	P 0.0	0.0	0.0	-20.0	-5.0	P 25.0
Chemicals	0.0	0.0	19.1	4.2	P 0.0	-9.4	0.0	19.1	-14.9	P -4.2
Ceramics, stone and	0.0	8.3	33.3	40.0	P 27.3	-21.4	8.3	25.0	6.7	P -12.7
Iron and steel	20.0	20.0	18.2	22.2	P 0.0	20.0	-20.0	-1.8	4.0	P -22.2
Non-ferrous metals	25.0	-11.1	9.1	0.0	P 9.1	25.0	-36.1	20.2	-9.1	P 9.1
Metals	50.0	37.5	40.0	36.4	P -12.5	7.1	-12.5	2.5	-3.6	P -48.9
Industrial machiner	28.1	37.5	3.1	6.6	P -3.6	2.4	9.4	-34.4	3.5	P -10.2
Electrical machiner	8.0	5.1	13.6	-2.3	P 16.3	-13.6	-2.9	8.5	-15.9	P 18.6
Transportation equi	29.2	25.0	35.7	23.1	P 3.6	21.2	-4.2	10.7	-12.6	P -19.5
Precision instrumen	-28.6	-5.0	0.0	-30.0	P -23.6	-19.5	23.6	5.0	-30.0	P 6.4
Other	3.7	11.1	9.7	0.0	P 9.6	-10.1	7.4	-1.4	-9.7	P 9.6

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001				2002	2001				2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing industry in total				8.0	P 10.0				5.6	P 4.4
Food and tobacco				20.0	P 16.6				18.2	P -1.8
Textiles				25.0	P 12.9				-3.3	P 16.2
Wood, pulp and paper products				0.0	P 33.3				0.0	P 33.3
Chemicals				5.6	P 15.0				0.0	P 15.0
Ceramics, stone and clay				14.3	P -25.0				28.6	P 14.3
Iron and steel				25.0	P 10.0				11.1	P -13.9
Non-ferrous metals				0.0	P 25.0				-10.0	P 35.0
Metals				20.0	P 25.0				20.0	P 5.0
Industrial machinery				3.7	P 8.0				8.0	P 4.3
Electrical machinery				6.1	P 12.8				13.2	P 7.1
Transportation equipment				7.4	P 16.0				17.4	P -1.4
Precision instruments				0.0	P -15.4				-21.4	P 6.0
Other				-9.1	P 0.0				-11.5	P -2.4

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001				2002	2001				2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing industry in total				17.4	P 3.6				1.3	P 2.3
Food and tobacco				16.7	P 23.5				0.0	P -16.7
Textiles				32.6	P -25.5				-8.0	P -17.5
Wood, pulp and paper products				0.0	P 0.0				-33.3	P 33.3
Chemicals				15.0	P 8.0				0.0	P 8.0
Ceramics, stone and clay				16.6	P 12.5				33.3	P 16.7
Iron and steel				0.0	P 0.0				0.0	P 0.0
Non-ferrous metals				-12.5	P 0.0				-11.1	P 1.4
Metals				25.0	P 0.0				25.0	P -25.0
Industrial machinery				6.9	P 0.0				0.0	P -6.9
Electrical machinery				16.1	P 22.1				6.1	P -10.0
Transportation equipment				37.0	P 0.0				24.0	P -13.0
Precision instruments				5.9	P -23.6				-21.4	P -2.2
Other				12.9	P 13.3				-6.4	P -19.3

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001				2002	2001				2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing industry in total				8.8	P -1.5				2.1	P -6.7
Food and tobacco				0.0	P 0.0				0.0	P -7.1
Textiles				15.8	P -17.0				-9.8	P -25.6
Wood, pulp and paper products				25.0	P 0.0				0.0	P 25.0
Chemicals				13.6	P 23.1				8.3	P -5.3
Ceramics, stone and clay				0.0	P 0.0				25.0	P -25.0
Iron and steel				20.0	P 14.3				36.4	P 16.4
Non-ferrous metals				-28.6	P 50.0				11.1	P 39.7
Metals				33.3	P -20.0				0.0	P -33.3
Industrial machinery				3.4	P -18.5				-3.5	P -15.0
Electrical machinery				5.7	P 1.4				4.1	P -1.6
Transportation equipment				24.0	P 3.9				23.1	P -0.9
Precision instruments				0.0	P -40.0				-35.8	P -4.2
Other				0.0	P 11.5				-3.5	P 15.0

Acquisition of tangible fixed assets	D I					DI points compared to previous Term							
	2001		2002		2001		2002		2001		2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total	13.3	23.2	15.0	P 21.2			-12.4	9.9	-8.2	P 6.2			
Food and tobacco	18.8	23.8	22.2	P 0.0			2.1	5.0	-1.6	P -22.2			
Textiles	9.7	16.4	-4.1	P 17.9			-5.9	6.7	-20.5	P 22.0			
Wood, pulp and paper products	75.0	-11.1	37.5	P 44.5			8.3	-86.1	48.6	P 7.0			
Chemicals	20.7	42.8	43.8	P 48.4			-6.9	22.1	1.0	P 4.6			
Ceramics, stone and clay	35.7	14.3	6.7	P 5.9			-5.5	-21.4	-7.6	P -0.8			
Iron and steel	-16.7	37.5	27.3	P 28.6			3.3	54.2	-10.2	P 1.3			
Non-ferrous metals	33.3	10.0	-9.1	P 62.5			-22.3	-23.3	-19.1	P 71.6			
Metals	14.3	25.0	25.0	P -12.5			-35.7	10.7	0.0	P -37.5			
Industrial machinery	21.9	25.8	16.6	P 38.0			-13.4	3.9	-9.2	P 21.4			
Electrical machinery	0.0	22.1	5.0	P 16.2			-18.4	22.1	-17.1	P 11.2			
Transportation equipment	10.0	36.6	29.7	P 3.2			-15.9	26.6	-6.9	P -26.5			
Precision instruments	13.6	20.0	10.5	P 17.6			-3.1	6.4	-9.5	P 7.1			
Other	14.8	17.1	24.2	P 29.0			-17.5	2.3	7.1	P 4.8			

Number of employees	D I					DI points compared to previous Term							
	2001		2002		2001		2002		2001		2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indu	10.1	11.0	12.6	11.1	P 10.7			-2.4	0.9	1.6	-1.5	P -0.4	
Food and tobacco	20.0	27.8	25.0	12.0	P 6.9			34.3	7.8	-2.8	-13.0	P -5.1	
Textiles	6.1	6.5	31.6	13.5	P 7.8			-2.5	0.4	25.1	-18.1	P -5.7	
Wood, pulp and pap	0.0	-12.5	-11.1	-11.1	P 0.0			33.3	-12.5	1.4	0.0	P 11.1	
Chemicals	10.0	17.2	11.1	14.6	P 18.9			0.6	7.2	-6.1	3.5	P 4.3	
Ceramics, stone an	0.0	14.3	6.7	0.0	P -17.6			-17.6	14.3	-7.6	-6.7	P -17.6	
Iron and steel	20.0	0.0	-6.3	0.0	6.3			0.0	-20.0	-6.3	6.3	P 6.3	
Non-ferrous metals	25.0	11.1	8.4	30.8	P 41.7			-8.3	-13.9	-2.7	22.4	P 10.9	
Metals	-16.7	12.5	41.7	15.4	P 11.1			-45.3	29.2	29.2	-26.3	P -4.3	
Industrial machine	34.4	25.0	19.5	22.8	P 14.3			18.2	-9.4	-5.5	3.3	P -8.5	
Electrical machine	12.6	4.0	5.1	12.4	P 10.2			-9.8	-8.6	1.1	7.3	P -2.2	
Transportation equ	7.4	36.4	26.5	10.6	P 22.2			-3.7	29.0	-9.9	-15.9	P 11.6	
Precision instrume	-8.7	4.5	9.1	-4.1	P 0.0			-4.5	13.2	4.6	-13.2	P 4.1	
Other	-3.6	0.0	-7.5	5.0	P 10.8			-16.5	3.6	-7.5	12.5	5.8	

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term							
	2001		2002		2001		2002		2001		2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Productive capacity reinforcement			65.6	73.8	P 61.3				8.2	P -12.5			
Updating and repair			21.9	29.0	P 32.8				7.1	P 3.8			
Rationalization and increase in efficiency			22.7	19.6	P 23.5				-3.1	P 3.9			
Others			8.6	3.7	P 9.2				-4.9	P 5.5			

- 2 . Prospect breakdown list Europe (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001	2001		2002	2001	2001		2002	2001	2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing indus	21.6	12.7	10.5	-1.9	P 7.4	6.6	-8.9	-2.2	-12.4	P 9.3
Food and tobacco	50.0	60.0	80.0	60.0	P 50.0	16.7	10.0	20.0	-20.0	P -10.0
Textiles	45.5	25.0	-30.8	-25.0	P 8.4	37.8	-20.5	-55.8	5.8	P 33.4
Wood, pulp and paper	0.0	100.0	100.0	100.0	P 0.0	-100.0	100.0	0.0	0.0	P -100.0
Chemicals	35.9	-5.9	17.7	5.5	P 21.8	12.2	-41.8	23.6	-12.2	P 16.3
Ceramics, stone and	0.0	0.0	-16.7	0.0	P -16.6	14.3	0.0	-16.7	16.7	P -16.6
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	-66.7	-100.0	-100.0	P -100.0	0.0	-66.7	-33.3	0.0	P 0.0
Metals	100.0	66.7	0.0	-33.4	P -33.4	100.0	-33.3	-66.7	-33.4	P 0.0
Industrial machinery	28.1	30.8	6.8	-4.8	P -4.8	13.5	2.7	-24.0	-11.6	P 0.0
Electrical machinery	11.1	5.7	17.0	-9.8	P -21.5	-10.9	-5.4	11.3	-26.8	P -11.7
Transportation equip	25.0	18.2	16.3	2.1	P 38.6	27.6	-6.8	-1.9	-14.2	P 36.5
Precision instrumen	5.6	5.6	10.5	13.0	P 5.0	-27.7	0.0	4.9	2.5	P -8.0
Other	-12.5	7.1	0.0	-4.6	P 35.0	-17.8	19.6	-7.1	-4.6	P 39.6

Local sales	D I					DI points compared to previous Term				
	2001	2001		2002	2001	2001		2002	2001	2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing indus	20.4	11.7	6.9	0.0	P 6.6	6.4	-8.7	-4.8	-6.9	P 6.6
Food and tobacco	50.0	60.0	100.0	100.0	P 50.0	16.7	10.0	40.0	0.0	P -50.0
Textiles	36.4	25.0	-30.8	-16.6	P 8.4	28.7	-11.4	-55.8	14.2	P 25.0
Wood, pulp and paper	0.0	100.0	100.0	100.0	P 0.0	-100.0	100.0	0.0	0.0	P -100.0
Chemicals	34.3	-3.4	10.0	3.1	P 20.7	14.3	-37.7	13.4	-6.9	P 17.6
Ceramics, stone and	50.0	-16.7	0.0	50.0	P 0.0	35.7	-66.7	16.7	50.0	P -50.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	-66.7	-50.0	-100.0	P -100.0	0.0	-66.7	16.7	-50.0	P 0.0
Metals	100.0	66.7	0.0	-50.0	P 0.0	100.0	-33.3	-66.7	-50.0	P 50.0
Industrial machinery	25.0	23.1	2.4	-10.0	P -10.3	6.6	-1.9	-20.7	-12.4	P -0.3
Electrical machinery	9.6	9.8	12.3	-2.1	P -23.8	-7.1	0.2	2.5	-14.4	P -21.7
Transportation equip	20.0	12.5	10.3	-2.4	P 38.5	25.1	-7.5	-2.2	-12.7	P 40.9
Precision instrumen	11.1	5.6	11.1	23.8	P 10.0	-22.2	-5.5	5.5	12.7	P -13.8
Other	-12.5	7.1	5.6	10.5	P 27.8	-17.8	19.6	-1.5	4.9	P 17.3

Exports to Japan	D I					DI points compared to previous Term				
	2001	2001		2002	2001	2001		2002	2001	2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing indus	-1.0	-1.5	-3.5	-4.0	P -9.7	-5.1	-0.5	-2.0	-0.5	P -5.7
Food and tobacco	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Textiles	10.0	11.1	-10.0	0.0	P 12.5	10.0	1.1	-21.1	10.0	P 12.5
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	2.9	0.0	4.8	8.7	P 13.3	-6.2	-2.9	4.8	3.9	P 4.6
Ceramics, stone and	0.0	0.0	50.0	0.0	P -25.0	0.0	0.0	50.0	-50.0	P -25.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	-33.3	-33.3	0.0	0.0	P 0.0	-66.6	0.0	33.3	0.0	P 0.0
Metals	0.0	-33.3	-50.0	-50.0	P -50.0	0.0	-33.3	-16.7	0.0	P 0.0
Industrial machinery	0.0	2.7	13.3	-6.4	P -15.6	5.7	2.7	10.6	-19.7	P -9.2
Electrical machinery	-2.1	0.0	-11.6	-15.0	P -27.0	-13.2	2.1	-11.6	-3.4	P -12.0
Transportation equip	-2.6	-6.7	-5.4	0.0	P -8.1	2.5	-4.1	1.3	5.4	P -8.1
Precision instrumen	5.6	5.6	6.2	15.0	P 5.5	-5.5	0.0	0.6	8.8	P -9.5
Other	-16.7	-16.7	-36.4	-23.1	P 0.0	-23.4	0.0	-19.7	13.3	P 23.1

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001	2001		2002	2001	2001		2002	2001	2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing industry in total				1.0	P -2.0	3.9				P -3.0
Food and tobacco				100.0	P 100.0	50.0				P 0.0
Textiles				-33.4	P -18.2	45.4				P 15.2
Wood, pulp and paper products				100.0	P 0.0	0.0				P -100.0
Chemicals				9.5	P 4.4	12.5				P -5.1
Ceramics, stone and clay				0.0	P 0.0	-20.0				P 0.0
Iron and steel				0.0	P 0.0	0.0				P 0.0
Non-ferrous metals				-100.0	P -100.0	-100.0				P 0.0
Metals				0.0	P -50.0	0.0				P -50.0
Industrial machinery				-7.9	P -5.6	-5.6				P 2.5
Electrical machinery				7.1	P -4.4	-25.0				P -11.5
Transportation equipment				11.5	P 5.7	25.0				P 19.3
Precision instruments				10.5	P 14.3	5.5				P 3.8
Other				-12.6	P -13.4	33.3				P -0.8

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001	2001		2002	2001	2001		2002	2001	2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing industry in total				-3.6	P -4.1	-8.6				P -0.5
Food and tobacco				0.0	P 0.0	0.0				P 0.0
Textiles				-20.0	P 12.5	25.0				P 32.5
Wood, pulp and paper products				0.0	P 0.0	0.0				P 0.0
Chemicals				0.0	P 9.5	10.5				P 9.5
Ceramics, stone and clay				0.0	P 0.0	-20.0				P 0.0
Iron and steel				0.0	P 0.0	0.0				P 0.0
Non-ferrous metals				0.0	P 0.0	0.0				P 0.0
Metals				-50.0	P -50.0	-50.0				P 0.0
Industrial machinery				17.2	P -9.7	-23.3				P -26.9
Electrical machinery				-9.8	P -17.9	-28.6				P -8.1
Transportation equipment				-3.0	P 0.0	-2.9				P 3.0
Precision instruments				6.2	P 15.0	0.0				P 8.8
Other				-36.4	P -15.4	22.2				P 21.0

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001	2001		2002	2001	2001		2002	2001	2002
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.
Manufacturing industry in total				-6.2	P -7.0	-1.7				P -0.8
Food and tobacco				0.0	P 0.0	0.0				P 0.0
Textiles				-18.2	P -22.2	55.6				P -4.0
Wood, pulp and paper products				0.0	P 0.0	0.0				P 0.0
Chemicals				-15.0	P 0.0	21.1				P 15.0
Ceramics, stone and clay				0.0	P 0.0	-20.0				P 0.0
Iron and steel				0.0	P 0.0	0.0				P 0.0
Non-ferrous metals				0.0	P -50.0	0.0				P -50.0
Metals				0.0	P -100.0	0.0				P -100.0
Industrial machinery				-8.1	P -2.9	-9.1				P 5.2
Electrical machinery				-7.7	P -17.5	-33.3				P -9.8
Transportation equipment				12.1	P 0.0	8.8				P -12.1
Precision instruments				0.0	P 5.0	5.3				P 5.0
Other				-30.8	P -6.2	9.1				P 24.6

Acquisition of tangible fixed assets	D I					D I points compared to previous Term						
	2001		2002		2001		2002		2002			
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.		
Manufacturing industry in total	4.3		3.1	-0.4	P	4.8		-7.0	-1.2	-3.5	P	5.2
Food and tobacco	25.0		0.0	50.0	P	33.3		45.0	-25.0	50.0	P	-16.7
Textiles		-9.1	-9.1	8.3	P	-18.2		-9.1	0.0	17.4	P	-26.5
Wood, pulp and paper products		-100.0	0.0	0.0	P	0.0		-200.0	100.0	0.0	P	0.0
Chemicals		22.6	20.0	7.4	P	33.3		7.4	-2.6	-12.6	P	25.9
Ceramics, stone and clay		20.0	25.0	20.0	P	-33.3		20.0	5.0	-5.0	P	-53.3
Iron and steel		0.0	0.0	0.0	P	0.0		0.0	0.0	0.0	P	0.0
Non-ferrous metals		0.0	0.0	0.0	P	0.0		-100.0	0.0	0.0	P	0.0
Metals		0.0	66.7	50.0	P	0.0		-66.7	66.7	-16.7	P	-50.0
Industrial machinery		13.2	20.0	-4.7	P	6.0		4.9	6.8	-24.7	P	10.7
Electrical machinery		-10.2	-12.8	-19.6	P	-12.8		-24.2	-2.6	-6.8	P	6.8
Transportation equipment		15.6	-9.7	10.9	P	32.2		-2.3	-25.3	20.6	P	21.3
Precision instruments		0.0	5.9	0.0	P	0.0		-5.6	5.9	-5.9	P	0.0
Other		-21.4	0.0	0.0	P	-11.7		-10.9	21.4	0.0	P	-11.7

Number of employees	D I					D I points compared to previous Term						
	2001		2002		2001		2002		2002			
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.		
Manufacturing indu	-1.8	-5.0	-5.6	-12.2	P	-10.4		0.3	-3.2	-0.6	P	1.8
Food and tobacco	0.0	20.0	0.0	0.0	P	0.0		16.7	20.0	-20.0	P	0.0
Textiles		-20.0	-8.3	0.0	P	-15.4		-20.0	11.7	8.3	P	-7.1
Wood, pulp and pap		100.0	100.0	100.0	P	0.0		100.0	0.0	0.0	P	0.0
Chemicals		2.9	-3.2	10.5	P	-6.3		0.0	-6.1	13.7	P	4.0
Ceramics, stone an		-75.0	-16.7	-16.7	P	-25.0		-46.4	58.3	0.0	P	-25.0
Iron and steel		0.0	0.0	0.0	P	0.0		0.0	0.0	0.0	P	0.0
Non-ferrous metals		0.0	0.0	0.0	P	0.0		0.0	0.0	0.0	P	0.0
Metals		33.3	0.0	33.3	P	0.0		-33.4	-33.3	33.3	P	-33.3
Industrial machine		-18.8	-2.6	-27.3	P	-21.4		-11.5	16.2	-24.7	P	-5.5
Electrical machine		3.7	-15.1	-19.6	P	-34.5		7.1	-18.8	-4.5	P	-9.5
Transportation equ		12.5	3.0	14.3	P	21.5		4.8	-9.5	11.3	P	23.7
Precision instrume		0.0	0.0	0.0	P	5.0		5.6	0.0	0.0	P	9.3
Other		-18.8	-14.3	-11.1	P	-10.0		-8.3	4.5	3.2	P	9.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term					
	2001		2002		2001		2002		2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	
Productive capacity reinforcement			61.1	51.4	P	44.7			-9.7	P	-6.7
Updating and repair			30.6	45.9	P	34.2			15.3	P	-11.7
Rationalization and increase in efficiency			33.3	24.3	P	31.6			-9.0	P	7.3
Others			5.6	8.1	P	10.5			2.5	P	2.4

- 2 . Prospect breakdown list Other countries

(Unit:%points)

Sales	D I					DI points compared to previous Term									
	2001		2002		2001		2002		2001		2002				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.
Manufacturing indus	27.4	24.2	8.8	5.3	P 6.9	8.5	-3.2	-15.4	-3.5	P 1.6					
Food and tobacco	45.5	60.0	30.8	38.4	P 42.9	9.1	14.5	-29.2	7.6	P 4.5					
Textiles	22.2	36.8	-27.8	-11.1	P 11.1	48.5	14.6	-64.6	16.7	P 22.2					
Wood, pulp and paper	33.3	-33.3	20.0	-25.0	P -20.0	0.0	-66.6	53.3	-45.0	P 5.0					
Chemicals	22.2	25.0	63.6	10.0	P 30.0	-6.4	2.8	38.6	-53.6	P 20.0					
Ceramics, stone and	0.0	0.0	0.0	100.0	P -100.0	0.0	0.0	0.0	100.0	P -200.0					
Iron and steel	0.0	0.0	0.0	-100.0	P 100.0	0.0	0.0	0.0	-100.0	P 200.0					
Non-ferrous metals	0.0	0.0	-100.0	-100.0	P -100.0	0.0	0.0	-100.0	0.0	P 0.0					
Metals	66.7	100.0	33.4	33.4	P -66.7	66.7	33.3	-66.6	0.0	P -100.1					
Industrial machinery	55.6	16.7	21.5	15.4	P -8.3	38.9	-38.9	4.8	-6.1	P -23.7					
Electrical machinery	40.0	22.2	0.0	-8.7	P -4.6	3.2	-17.8	-22.2	-8.7	P 4.1					
Transportation equip	17.4	16.7	6.3	16.1	P 16.1	-19.0	-0.7	-10.4	9.8	P 0.0					
Precision instrumen	-20.0	-20.0	0.0	-16.6	P -20.0	-40.0	0.0	20.0	-16.6	P -3.4					
Other	-25.0	0.0	20.0	16.7	P 16.7	-25.0	25.0	20.0	-3.3	P 0.0					

Local sales	D I					DI points compared to previous Term									
	2001		2002		2001		2002		2001		2002				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.
Manufacturing indus	23.8	21.6	9.3	1.8	P 10.4	3.0	-2.2	-12.3	-7.5	P 8.6					
Food and tobacco	45.5	50.0	27.3	10.0	P 33.4	9.1	4.5	-22.7	-17.3	P 23.4					
Textiles	22.2	31.6	-15.4	-13.3	P 35.8	38.0	9.4	-47.0	2.1	P 49.1					
Wood, pulp and paper	0.0	0.0	0.0	-25.0	P 40.0	0.0	0.0	0.0	-25.0	P 65.0					
Chemicals	22.2	16.7	60.0	11.1	P 44.4	-6.4	-5.5	43.3	-48.9	P 33.3					
Ceramics, stone and	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0					
Iron and steel	0.0	0.0	0.0	-100.0	P 100.0	0.0	0.0	0.0	-100.0	P 200.0					
Non-ferrous metals	0.0	0.0	0.0	0.0	P -100.0	0.0	0.0	0.0	0.0	P -100.0					
Metals	100.0	100.0	0.0	33.4	P -100.0	100.0	0.0	-100.0	33.4	P -133.4					
Industrial machinery	22.2	25.0	7.7	-10.0	P 9.1	-11.1	2.8	-17.3	-17.7	P 19.1					
Electrical machinery	31.6	16.7	4.3	-9.5	P -5.5	-5.2	-14.9	-12.4	-13.8	P 4.0					
Transportation equip	17.4	5.6	3.5	11.5	P -3.7	-14.4	-11.8	-2.1	8.0	P -15.2					
Precision instrumen	0.0	0.0	20.0	25.0	P -25.0	-20.0	0.0	20.0	5.0	P -50.0					
Other	-25.0	0.0	0.0	50.0	P 50.0	-25.0	25.0	0.0	50.0	P 0.0					

Exports to Japan	D I					DI points compared to previous Term									
	2001		2002		2001		2002		2001		2002				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.
Manufacturing indus	-4.3	-2.3	-3.2	-7.3	P -3.7	1.2	2.0	-0.9	-4.1	P 3.6					
Food and tobacco	14.3	16.7	-14.3	0.0	P -66.7	28.6	2.4	-31.0	14.3	P -66.7					
Textiles	-5.9	-5.9	-10.0	-18.2	P -33.3	11.7	0.0	-4.1	-8.2	P -15.1					
Wood, pulp and paper	33.3	33.3	20.0	-25.0	P 0.0	0.0	0.0	-13.3	-45.0	P 25.0					
Chemicals	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0					
Ceramics, stone and	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0					
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0					
Non-ferrous metals	0.0	0.0	-50.0	-50.0	P -50.0	0.0	0.0	-50.0	0.0	P 0.0					
Metals	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0					
Industrial machinery	12.5	0.0	8.3	-9.1	P 0.0	2.5	-12.5	8.3	-17.4	P 9.1					
Electrical machinery	-5.3	-16.7	-4.3	-10.5	P 0.0	0.6	-11.4	12.4	-6.2	P 10.5					
Transportation equip	-15.0	0.0	-4.8	4.8	P 9.1	-9.7	15.0	-4.8	9.6	P 4.3					
Precision instrumen	-20.0	0.0	-25.0	-33.3	P 0.0	-20.0	20.0	-25.0	-8.3	P 33.3					
Other	-33.3	0.0	25.0	33.3	P 33.3	0.0	33.3	25.0	8.3	P 0.0					

Exports to countries other than Japan	D I					DI points compared to previous Term									
	2001		2002		2001		2002		2001		2002				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.
Manufacturing industry in total				-5.0	P 4.4										
Food and tobacco				0.0	P 20.0										
Textiles				-15.4	P -8.3										
Wood, pulp and paper products				20.0	P 0.0										
Chemicals				16.7	P 0.0										
Ceramics, stone and clay				0.0	P -100.0										
Iron and steel				0.0	P 0.0										
Non-ferrous metals				50.0	P 0.0										
Metals				0.0	P 0.0										
Industrial machinery				-7.7	P -10.0										
Electrical machinery				-4.4	P 11.1										
Transportation equipment				-4.8	P 12.5										
Precision instruments				0.0	P 0.0										
Other				-75.0	P -25.0										

Export to the parent company in Japan	D I					DI points compared to previous Term									
	2001		2002		2001		2002		2001		2002				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.
Manufacturing industry in total				-3.4	P 0.0										
Food and tobacco				0.0	P -20.0										
Textiles				-20.0	P -25.0										
Wood, pulp and paper products				0.0	P -25.0										
Chemicals				0.0	P 0.0										
Ceramics, stone and clay				0.0	P 0.0										
Iron and steel				0.0	P 0.0										
Non-ferrous metals				-50.0	P 50.0										
Metals				0.0	P 0.0										
Industrial machinery				9.1	P 0.0										
Electrical machinery				-4.8	P 0.0										
Transportation equipment				0.0	P 10.0										
Precision instruments				-33.3	P 0.0										
Other				25.0	P 33.3										

Import from the parent company in Japan	D I					DI points compared to previous Term									
	2001		2002		2001		2002		2001		2002				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.
Manufacturing industry in total				-6.9	P -7.2										
Food and tobacco				0.0	P 0.0										
Textiles				0.0	P 11.1										
Wood, pulp and paper products				0.0	P 0.0										
Chemicals				0.0	P -25.0										
Ceramics, stone and clay				0.0	P -100.0										
Iron and steel				0.0	P 0.0										
Non-ferrous metals				0.0	P 0.0										
Metals				-100.0	P 66.7										
Industrial machinery				0.0	P -40.0										
Electrical machinery				-25.0	P -23.5										
Transportation equipment				4.4	P 4.3										
Precision instruments				-33.3	P 0.0										
Other				33.3	P 50.0										

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001		2002		2001		2002		2002	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.
Manufacturing industry in total	15.2	3.8	3.7	P	14.3	8.9	-11.4	-0.1	P	10.6
Food and tobacco	28.6	0.0	18.2	P	30.0	3.6	-28.6		P	11.8
Textiles	16.7	0.0	46.1	P	0.0	16.7	-16.7	46.1	P	-46.1
Wood, pulp and paper products	33.3	40.0	25.0	P	0.0	33.3	6.7	-15.0	P	-25.0
Chemicals	14.3	28.6	-14.3	P	-40.0	14.3	14.3	-42.9	P	-25.7
Ceramics, stone and clay	0.0	0.0	0.0	P	-100.0	0.0	0.0	0.0	P	-100.0
Iron and steel	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-100.0	P	50.0	0.0	0.0	-100.0	P	150.0
Metals	0.0	-33.3	-100.0	P	-100.0	0.0	-33.3	-66.7	P	0.0
Industrial machinery	-8.3	16.7	-16.6	P	28.6	9.9	25.0	-33.3	P	45.2
Electrical machinery	5.6	0.0	-25.0	P	0.0	-4.9	-5.6	-25.0	P	25.0
Transportation equipment	43.8	5.0	25.0	P	52.4	25.6	-38.8	20.0	P	27.4
Precision instruments	0.0	0.0	-16.7	P	0.0	0.0	0.0	-16.7	P	16.7
Other	0.0	-40.0	0.0	P	0.0	0.0	-40.0	40.0	P	0.0

Number of employees	D I					DI points compared to previous Term					
	2001		2002		2001		2002		2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	
Manufacturing indu	5.7	1.0	-4.4	-21.9	P	-8.4	7.7	-4.7	-5.4	P	13.5
Food and tobacco	27.3	30.0	15.4	-7.2	P	0.0	0.0	2.7	-14.6	P	7.2
Textiles	-5.6	-5.3	-5.5	-38.9	P	-11.7	27.7	0.3	-0.2	P	27.2
Wood, pulp and pap	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	P	0.0
Chemicals	0.0	14.3	-8.3	-20.0	P	10.0	0.0	14.3	-22.6	P	30.0
Ceramics, stone an	0.0	0.0	50.0	0.0	P	-50.0	0.0	0.0	50.0	P	-50.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	-100.0	P	-50.0	0.0	0.0	0.0	P	50.0
Metals	66.7	50.0	25.0	-25.0	P	0.0	16.7	-16.7	-25.0	P	25.0
Industrial machine	0.0	-8.3	-7.1	-21.4	P	-8.3	8.3	-8.3	-1.2	P	13.1
Electrical machine	20.0	16.7	-3.9	-28.6	P	-4.6	14.7	-3.3	-20.6	P	24.0
Transportation equ	8.7	-11.8	-6.4	-6.7	P	-16.1	-0.4	-20.5	5.4	P	-9.4
Precision instrume	-40.0	-40.0	-40.0	-33.3	P	0.0	-20.0	0.0	0.0	P	33.3
Other	-50.0	-33.3	-40.0	-50.0	P	-16.6	0.0	16.7	-6.7	P	33.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term					
	2001		2002		2001		2002		2002		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	
Productive capacity reinforcement			66.7	58.3	P	50.0			-8.4	P	-8.3
Updating and repair			42.9	41.7	P	38.5			-1.2	P	-3.2
Rationalization and increase in efficiency			23.8	25.0	P	15.4			1.2	P	-9.6
Others			9.5	16.7	P	19.2			7.2	P	2.5