

# The Behavior of Overseas Subsidiaries

( Quarterly Survey of Japanese Business Activities )

Results for January-March 2002  
Prospects for April-September 2002

## Statistics

June 26, 2002

Enterprise Statistics Office

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- 1. Actual result generalization table

Unit(Results : million yen(Number of employees:persons)、 Ratio over same quarter of last year : % )

All areas	Statistics (million yen)						Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	38,597,796	43,466,807	10,149,710	10,881,885	10,559,686	10,742,400	P	11,282,836	9.5	P	2.0	12.8	10.2	1.4	1.1	P	0.7
Locally-made Sales	22,774,406	32,090,383	6,036,673	8,042,413	7,736,870	7,917,730	P	8,393,370	7.2	P	0.2	9.9	8.3	3.1	2.9	P	1.0
Sales to Japan	3,116,116	3,619,932	817,062	913,969	919,633	893,789	P	892,541	17.6	P	0.2	19.1	9.0	0.2	2.9	P	4.7
Sales to a third power		7,755,996		1,925,564	1,902,626	1,930,881	P	1,996,925									
Exports to parent companies		2,281,519		592,361	588,066	555,300	P	545,792									
Imports from parent companies		5,035,722		1,361,754	1,273,992	1,226,561	P	1,173,415									
Acquisition of tangible fixed assets (excluding)	1,180,780	1,384,593	603,496	348,667	372,557	303,444	P	359,925	10.2	P	0.9	9.2					
Number of employees	1,730,649	1,904,876	1,730,649	1,936,133	1,930,197	1,900,356	P	1,904,876	2.9	P	4.2	2.9	1.3	2.0	4.4	P	4.2

  

North America	Statistics (million yen)						Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	18,050,367	21,446,640	4,840,811	5,411,791	5,180,958	5,322,350	P	5,531,541	9.8	P	1.8	16.5	13.1	1.5	2.1	P	1.1
Locally-made Sales	12,316,277	19,630,572	3,306,842	4,946,897	4,739,409	4,864,026	P	5,080,240	5.2	P	1.9	10.3	12.2	1.3	1.9	P	0.4
Sales to Japan	325,562	357,989	85,782	104,653	92,446	85,605	P	75,285	12.8	P	11.9	10.2	7.8	6.6	15.0	P	31.1
Sales to a third power		1,458,079		360,241	349,103	372,719	P	376,016									
Exports to parent companies		160,958		46,518	44,783	37,391	P	32,266									
Imports from parent companies		2,569,241		710,957	649,165	626,863	P	582,256									
Acquisition of tangible fixed assets (excluding)	523,837	691,154	255,801	154,006	175,202	155,855	P	206,091	37.1	P	12.5	21.0					
Number of employees	400,030	404,514	400,030	432,760	430,379	417,202	P	404,514	0.1	P	8.7	0.1	1.6	3.8	6.5	P	8.7

  

Asia	Statistics (million yen)						Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	10,941,281	12,024,384	2,711,326	2,992,509	3,030,883	2,907,959	P	3,093,033	13.0	P	0.3	11.6	4.7	2.5	3.5	P	2.8
Locally-made Sales	4,499,761	4,992,270	1,116,321	1,246,521	1,248,418	1,189,697	P	1,307,634	15.1	P	7.1	14.4	5.0	8.9	10.5	P	4.1
Sales to Japan	2,669,134	3,071,400	696,272	760,657	779,338	762,754	P	768,651	18.9	P	2.4	20.4	10.4	1.3	1.3	P	0.2
Sales to a third power		3,960,218		985,392	1,002,570	955,508	P	1,016,748									
Exports to parent companies		2,034,610		521,919	520,083	498,890	P	493,718									
Imports from parent companies		1,398,067		361,546	351,189	335,923	P	349,409									
Acquisition of tangible fixed assets (excluding)	424,714	420,966	220,976	126,625	122,822	83,683	P	87,836	29.3	P	17.8	26.0					
Number of employees	1,037,805	1,170,067	1,037,805	1,163,935	1,161,352	1,148,817	P	1,170,067	5.4	P	2.3	5.4	2.8	1.5	4.6	P	2.3

  

ASEAN 4	Statistics (million yen)						Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	4,902,113	5,593,268	1,260,430	1,382,370	1,393,403	1,351,161	P	1,466,334	16.1	P	2.9	17.0	10.2	0.1	0.7	P	2.9
Locally-made Sales	1,887,465	2,041,186	477,077	499,713	500,498	485,152	P	555,823	19.2	P	5.6	15.6	1.6	7.2	11.4	P	1.8
Sales to Japan	1,270,516	1,485,427	343,258	365,613	386,367	367,580	P	365,867	17.6	P	0.4	22.6	7.9	2.1	2.6	P	7.9
Sales to a third power		2,066,159		517,105	505,981	498,429	P	544,644									
Exports to parent companies		990,314		251,278	257,880	242,873	P	238,283									
Imports from parent companies		606,736		153,877	153,407	146,456	P	152,996									
Acquisition of tangible fixed assets (excluding)	254,451	247,123	134,733	73,115	69,275	52,518	P	52,215	48.0	P	21.7	36.0					
Number of employees	559,031	614,377	559,031	625,943	618,152	609,258	P	614,377	5.3	P	4.7	5.3	2.5	3.2	5.7	P	4.7

  

NIES3	Statistics (million yen)						Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	3,373,244	3,049,560	797,791	782,666	768,858	725,080	P	772,956	8.0	P	12.3	2.2	9.8	15.8	16.5	P	6.5
Locally-made Sales	1,590,111	1,638,855	385,299	420,416	411,395	391,233	P	415,811	9.6	P	15.8	7.9	14.8	18.8	17.7	P	11.8
Sales to Japan	604,404	501,365	146,022	134,433	128,090	118,078	P	120,764	15.8	P	12.0	10.9	1.6	16.0	21.2	P	8.0
Sales to a third power		909,340		227,817	229,373	215,769	P	236,381									
Exports to parent companies		354,229		97,396	90,721	86,624	P	79,488									
Imports from parent companies		343,210		93,600	82,428	79,667	P	87,515									
Acquisition of tangible fixed assets (excluding)	93,051	54,169	50,264	18,299	14,163	9,880	P	11,827	2.0	P	46.4	35.7					
Number of employees	118,710	109,951	118,710	118,452	114,951	111,386	P	109,951	0.5	P	10.1	0.5	3.1	8.2	11.4	P	10.1

China and Other Asian Countries	Statistics (million yen)								Ratio over same quarter of last year (%)																			
	FY 2000		FY 2001		2001				2002				FY 2000		FY 2001		2001				2002							
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.										
Sales	2,665,924	3,381,556	653,105	827,473	868,622	831,718	P	853,743	13.9	P	11.6	14.3	14.7	9.6	8.2	P	14.0											
Locally-made Sales	1,022,185	1,312,229	253,945	326,392	336,525	313,312	P	336,000	16.8	P	5.6	23.6	7.5	5.7	3.7	P	5.3											
Sales to Japan	794,214	1,084,608	206,992	260,611	264,881	277,096	P	282,020	23.6	P	17.1	24.2	23.3	12.6	15.0	P	18.2											
Sales to a third power		984,719		240,470	267,216	241,310	P	235,723																				
Exports to parent companies		690,067		173,245	171,482	169,393	P	175,947																				
companies		448,121		114,069	115,354	109,800	P	108,898																				
Acquisition of tangible fixed assets (excluding	77,212	119,674	35,979	35,211	39,384	21,285	P	23,794	25.5	P	29.8	8.3																
Number of employees	360,064	445,739	360,064	419,540	428,249	428,173	P	445,739	7.6	P	4.3	7.6	5.6	3.6	0.6	P	4.3											

  

Europe	Statistics (million yen)								Ratio over same quarter of last year (%)																			
	FY 2000		FY 2001		2001				2002				FY 2000		FY 2001		2001				2002							
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.										
Sales	7,372,555	7,367,987	1,992,397	1,756,852	1,700,410	1,891,001	P	2,019,724	2.4	P	2.4	2.5	3.9	2.7	4.3	P	3.8											
Locally-made Sales	4,828,069	5,307,078	1,326,486	1,252,579	1,213,920	1,359,243	P	1,481,336	4.6	P	1.8	3.4	0.1	7.9	0.0	P	0.3											
Sales to Japan	82,016	97,960	23,871	24,432	24,286	25,115	P	24,127	4.0	P	14.8	3.5	19.8	5.3	0.7	P	28.7											
Sales to a third power		1,962,949		479,841	462,204	506,643	P	514,261																				
Exports to parent companies		43,892		12,331	11,307	11,128	P	9,126																				
companies		617,036		153,279	157,888	151,844	P	154,025																				
Acquisition of tangible fixed assets (excluding	188,156	204,056	100,841	51,670	61,103	47,656	P	43,627	40.0	P	0.9	28.0																
Number of employees	184,384	201,025	184,384	206,423	206,471	204,181	P	201,025	1.8	P	5.3	1.8	0.4	0.7	0.5	P	5.3											

  

Other countries	Statistics (million yen)								Ratio over same quarter of last year (%)																		
	FY 2000		FY 2001		2001				2002				FY 2000		FY 2001		2001				2002						
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.									
Sales	2,233,593	2,627,796	605,176	720,733	647,435	621,090	P	638,538	16.7	P	9.6	29.1	34.1	9.2	1.1	P	2.2										
Locally-made Sales	1,130,299	2,160,463	287,024	596,416	535,123	504,764	P	524,160	11.5	P	8.9	22.2	34.0	9.5	1.1	P	2.9										
Sales to Japan	39,404	92,583	11,137	24,227	23,563	20,315	P	24,478	28.9	P	4.2	53.6	4.7	3.2	12.0	P	6.3										
Sales to a third power		374,750		100,090	88,749	96,011	P	89,900																			
Exports to parent companies		42,059		11,593	11,893	7,891	P	10,682																			
companies		451,378		135,972	115,750	111,931	P	87,725																			
Acquisition of tangible fixed assets (excluding	44,073	68,417	25,878	16,366	13,430	16,250	P	22,371	6.4	P	42.4	0.1															
Number of employees	108,430	129,270	108,430	133,015	131,995	130,156	P	129,270	0.3	P	4.6	0.3	0.2	2.0	3.3	P	4.6										

Notes: Since this investigation was reorganized (integration) and the candidate company, the investigation item, etc. were again looked over from the period from four to June, 13, the dislocation has arisen between the actual result and the total result before the first half this term. For this reason, it has the total value of only the affiliated company which is a candidate for continuation investigation from the preceding year at this term, and calculation estimation of the corresponding-period-of-last-year ratio of this term is carried out. In addition, the actual result numerical value of each term is a numerical value which has not carried out dislocation processing.

- 2 . Actual result breakdown list All areas

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	38,597,796	43,466,807	10,149,710	10,881,885	10,559,686	10,742,400	P	11,282,836	9.5	2.0	12.8	10.2	1.4	1.1	P	0.7		
Food and tobacco	954,355	1,326,566	243,944	322,779	328,363	320,643	P	354,781	7.5	9.2	17.3	13.4	11.1	2.1	P	15.3		
Textiles	492,310	545,809	126,495	148,107	136,860	126,115	P	134,727	2.2	4.2	4.1	3.0	2.3	9.7	P	8.1		
Wood, pulp and paper products	181,258	204,394	42,614	55,332	50,593	54,291	P	44,178	0.6	6.8	2.4	2.0	13.2	3.2	P	8.4		
Chemicals	2,168,187	2,963,876	573,490	764,449	726,608	730,915	P	741,904	7.8	11.8	14.9	18.9	4.7	10.8	P	13.1		
Ceramics, stone and clay	849,692	863,252	216,661	213,399	217,059	207,276	P	225,518	16.7	2.3	25.6	2.3	2.8	4.8	P	5.0		
Iron and steel	513,223	833,114	120,410	199,287	201,575	206,255	P	225,997	13.7	6.4	13.9	1.4	6.3	2.9	P	15.6		
Non-ferrous metals	419,964	332,556	96,761	95,635	76,505	75,135	P	85,281	7.1	31.9	0.3	19.2	37.9	42.1	P	27.4		
Metals	158,086	198,028	38,277	50,463	49,029	48,862	P	49,674	2.8	6.4	1.6	0.8	7.1	9.1	P	9.2		
Industrial machinery	2,496,712	2,816,637	683,138	715,018	661,902	684,900	P	754,817	2.3	5.1	9.5	3.0	3.1	11.7	P	3.1		
Electrical machinery	14,240,521	14,578,868	3,548,584	3,568,837	3,653,896	3,724,954	P	3,631,181	9.5	10.2	5.2	5.4	12.6	12.1	P	10.1		
Transportation equipment	13,541,240	16,000,582	3,801,302	4,078,263	3,748,707	3,871,033	P	4,302,579	15.7	12.1	23.9	31.3	7.9	5.8	P	6.3		
Precision instruments	769,064	781,314	178,351	198,794	200,914	187,139	P	194,467	10.8	7.5	4.3	18.4	5.4	4.7	P	2.6		
Other	1,813,184	2,021,811	479,683	471,522	507,675	504,882	P	537,732	6.5	8.2	9.1	1.5	8.2	9.6	P	13.4		

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	22,774,406	32,090,383	6,036,673	8,042,413	7,736,870	7,917,730	P	8,393,370	7.2	0.2	9.9	8.3	3.1	2.9	P	1.0		
Food and tobacco	727,811	1,017,590	181,119	246,067	252,871	243,363	P	275,289	4.6	9.8	13.0	13.5	12.3	5.0	P	20.1		
Textiles	306,714	315,711	76,625	88,740	77,683	71,223	P	78,065	3.7	8.0	1.5	1.2	8.3	14.9	P	8.3		
Wood, pulp and paper products	99,131	103,187	24,114	27,000	23,584	27,226	P	25,377	5.0	3.3	9.7	5.3	12.1	1.6	P	3.8		
Chemicals	1,180,282	2,081,598	317,952	540,428	513,635	513,988	P	513,547	5.7	9.5	15.1	17.0	0.3	9.4	P	12.0		
Ceramics, stone and clay	686,697	673,717	173,776	179,196	171,532	154,645	P	168,344	13.5	3.2	22.4	2.2	6.8	2.8	P	5.5		
Iron and steel	452,409	774,072	103,851	188,606	189,590	188,188	P	207,688	15.5	5.5	17.5	2.0	7.0	0.5	P	13.2		
Non-ferrous metals	328,073	241,854	76,240	67,427	55,894	53,611	P	64,922	10.9	35.9	1.2	27.0	41.1	46.1	P	28.6		
Metals	123,040	147,485	30,937	38,068	37,197	36,106	P	36,114	3.5	4.2	1.1	7.8	4.8	5.9	P	1.3		
Industrial machinery	1,664,637	1,774,619	462,676	491,793	400,294	415,863	P	466,669	0.6	1.5	7.1	3.4	4.7	9.0	P	4.9		
Electrical machinery	8,388,757	8,435,586	2,126,532	1,989,777	2,112,121	2,209,434	P	2,124,254	12.4	18.5	6.7	16.5	19.8	19.2	P	18.4		
Transportation equipment	7,979,241	14,502,688	2,243,253	3,702,785	3,398,525	3,506,143	P	3,895,235	7.1	11.8	14.7	7.8	7.8	5.1	P	6.6		
Precision instruments	312,770	378,310	80,833	96,696	96,060	88,959	P	96,595	4.1	8.3	8.0	20.5	1.6	7.4	P	5.0		
Other	524,844	1,643,966	138,765	385,830	407,884	408,981	P	441,271	10.8	6.7	11.3	0.2	6.5	8.5	P	12.1		

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	3,116,116	3,619,932	817,062	913,969	919,633	893,789	P	892,541	17.6	0.2	19.1	9.0	0.2	2.9	P	4.7		
Food and tobacco	115,844	171,907	32,528	45,056	41,907	41,051	P	43,893	23.2	5.1	40.1	14.5	4.9	8.2	P	5.5		
Textiles	55,449	83,504	14,390	20,436	21,902	20,753	P	20,413	0.9	8.2	11.7	9.1	18.6	9.3	P	3.0		
Wood, pulp and paper products	37,521	50,964	9,034	14,082	13,454	12,848	P	10,580	8.6	9.6	6.2	18.7	11.6	1.6	P	9.0		
Chemicals	77,971	106,821	18,703	26,972	25,204	29,331	P	25,314	1.5	15.0	5.8	1.7	14.6	33.6	P	11.8		
Ceramics, stone and clay	73,967	65,282	21,081	16,660	18,413	14,719	P	15,490	67.7	14.7	92.1	9.9	1.4	30.9	P	27.7		
Iron and steel	6,797	11,965	1,662	1,838	1,912	4,073	P	4,142	10.0	23.6	5.5	25.3	25.8	22.0	P	21.4		
Non-ferrous metals	33,610	30,421	7,838	9,447	6,652	7,716	P	6,606	35.1	23.5	33.8	1.7	29.5	23.3	P	40.5		
Metals	23,060	24,906	4,857	6,247	6,050	6,004	P	6,004	1.2	1.9	5.0	15.7	4.0	2.5	P	14.5		
Industrial machinery	360,682	409,931	101,541	95,318	100,486	99,653	P	114,474	27.2	16.3	38.4	26.9	16.4	9.2	P	14.9		
Electrical machinery	1,839,721	1,999,398	476,308	509,043	513,125	494,500	P	482,730	16.6	4.6	11.9	3.5	5.3	7.3	P	8.8		
Transportation equipment	123,089	226,881	35,346	55,126	56,691	55,766	P	59,298	8.2	7.8	23.3	26.5	8.2	1.5	P	0.9		
Precision instruments	281,479	308,746	71,580	81,677	80,128	75,952	P	70,989	21.3	6.0	33.6	21.7	8.2	1.3	P	5.9		
Other	86,926	129,206	22,194	32,067	33,709	30,822	P	32,608	11.7	10.0	23.4	19.3	11.3	2.0	P	8.4		

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.					
Manufacturing industry in total		7,755,996		1,925,564		1,902,626		1,930,881		1,996,925								
Food and tobacco		137,069		31,656		33,585		36,229		35,599								
Textiles		146,594		38,931		37,275		34,139		36,249								
Wood, pulp and paper products		50,243		14,250		13,555		14,217		8,221								
Chemicals		774,900		197,049		187,212		187,596		203,043								
Ceramics, stone and clay		124,253		17,543		27,114		37,912		41,684								
Iron and steel		47,077		8,843		10,073		13,994		14,167								
Non-ferrous metals		60,281		18,761		13,959		13,808		13,753								
Metals		25,637		6,148		5,782		6,151		7,556								
Industrial machinery		632,087		127,907		161,122		169,384		173,674								
Electrical machinery		4,143,945		1,070,078		1,028,650		1,021,020		1,024,197								
Transportation equipment		1,271,013		320,352		293,491		309,124		348,046								
Precision instruments		94,258		20,421		24,726		22,228		26,883								
Other		248,639		53,625		66,082		65,079		63,853								

Export to the parent company in japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total		2,281,519		592,361	588,066	555,300	P	545,792								
Food and tobacco		57,037		14,147	15,564	13,596	P	13,730								
Textiles		45,135		10,303	11,612	11,383	P	11,837								
Wood, pulp and paper products		31,209		9,368	11,701	5,915	P	4,225								
Chemicals		67,341		18,338	18,460	16,216	P	14,327								
Ceramics, stone and clay		48,464		13,531	12,709	16,332	P	5,892								
Iron and steel		7,884		1,285	1,395	2,587	P	2,617								
Non-ferrous metals		14,613		3,918	3,124	3,479	P	4,092								
Metals		17,719		2,078	4,912	5,586	P	5,143								
Industrial machinery		266,163		63,711	61,993	65,558	P	74,901								
Electrical machinery		1,370,357		365,661	349,400	331,721	P	323,575								
Transportation equipment		134,790		31,043	34,572	31,157	P	38,018								
Precision instruments		143,264		40,082	41,508	33,373	P	28,301								
Other		77,543		18,896	21,116	18,397	P	19,134								

Import from the parent company in japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total		5,035,722		1,361,754	1,273,992	1,226,561	P	1,173,415								
Food and tobacco		20,286		5,304	5,463	5,444	P	4,075								
Textiles		42,469		10,518	10,740	10,439	P	10,772								
Wood, pulp and paper products		2,345		621	702	463	P	559								
Chemicals		129,876		35,672	35,315	30,907	P	27,982								
Ceramics, stone and clay		91,257		33,124	21,039	19,775	P	17,319								
Iron and steel		71,181		16,441	16,669	18,289	P	19,782								
Non-ferrous metals		23,550		5,457	4,718	6,572	P	6,803								
Metals		24,502		6,122	6,456	5,399	P	6,525								
Industrial machinery		383,457		93,153	97,107	93,645	P	99,552								
Electrical machinery		2,301,517		667,389	577,286	558,922	P	497,920								
Transportation equipment		1,768,035		436,626	447,533	437,593	P	446,283								
Precision instruments		95,532		27,107	27,557	22,090	P	18,778								
Other		81,715		24,220	23,407	17,023	P	17,065								

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	1,180,780	1,384,593	603,496	348,667	372,557	303,444	P	359,925	10.2	0.9	9.2					
Food and tobacco	10,081	19,569	5,044	5,635	5,108	2,529	P	6,297	66.8	89.3	63.7					
Textiles	32,762	31,881	22,164	6,781	7,546	8,769	P	8,785	82.6	27.4	96.6					
Wood, pulp and paper products	5,410	11,342	3,156	2,358	3,968	3,382	P	1,634	58.7	41.0	73.7					
Chemicals	82,542	113,859	41,876	52,070	30,003	17,488	P	14,298	38.3	12.4	42.8					
Ceramics, stone and clay	58,961	57,010	30,114	15,460	18,809	19,179	P	3,562	178.6	4.6	192.1					
Iron and steel	27,406	16,026	10,295	5,337	5,803	2,713	P	2,173	49.2	58.3	67.4					
Non-ferrous metals	42,554	37,736	11,960	7,101	7,021	7,005	P	16,609	163.7	20.3	32.6					
Metals	2,775	5,119	987	1,344	1,390	1,126	P	1,259	12.2	87.3	20.3					
Industrial machinery	53,000	53,885	31,236	14,040	18,182	7,930	P	13,733	31.5	18.6	46.5					
Electrical machinery	395,704	344,643	205,659	114,327	93,904	52,776	P	83,636	36.1	23.3	30.7					
Transportation equipment	430,782	644,775	218,760	114,148	161,768	168,126	P	200,733	6.5	33.8	7.7					
Precision instruments	20,021	23,681	12,113	3,719	11,784	5,605	P	2,573	66.4	3.4	130.6					
Other	18,782	25,067	10,132	6,347	7,271	6,816	P	4,633	56.9	8.1	24.0					

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	1,730,649	1,904,876	1,730,649	1,936,133	1,930,197	1,900,356	P	1,904,876	2.9	4.2	2.9	1.3	2.0	4.4	P	4.2
Food and tobacco	60,532	76,679	60,532	74,357	76,500	75,375	P	76,679	2.3	1.3	2.3	10.8	15.5	8.1	P	1.3
Textiles	72,475	95,080	72,475	95,191	95,940	96,802	P	95,080	1.8	3.3	1.8	2.9	0.0	1.3	P	3.3
Wood, pulp and paper products	8,863	15,795	8,863	16,250	15,885	15,991	P	15,795	6.8	5.1	6.8	13.0	5.9	8.6	P	5.1
Chemicals	91,067	101,913	91,067	106,025	103,524	103,317	P	101,913	6.4	1.7	6.4	3.3	0.6	3.8	P	1.7
Ceramics, stone and clay	53,090	52,623	53,090	53,398	52,917	52,624	P	52,623	18.9	1.3	18.9	5.6	1.6	8.4	P	1.3
Iron and steel	17,394	28,649	17,394	27,119	27,573	28,710	P	28,649	2.1	4.2	2.1	2.0	3.2	6.5	P	4.2
Non-ferrous metals	24,925	30,980	24,925	29,896	30,262	30,750	P	30,980	4.2	5.1	4.2	1.0	6.1	3.7	P	5.1
Metals	15,765	18,021	15,765	18,133	18,086	18,172	P	18,021	3.5	1.4	3.5	1.3	0.2	0.8	P	1.4
Industrial machinery	116,743	115,079	116,743	120,217	118,686	115,918	P	115,079	3.8	6.0	3.8	1.8	0.8	1.6	P	6.0
Electrical machinery	818,369	802,243	818,369	836,102	823,585	800,753	P	802,243	2.4	6.9	2.4	1.5	6.2	9.1	P	6.9
Transportation equipment	268,561	374,781	268,561	364,579	369,483	370,002	P	374,781	6.2	1.2	6.2	9.0	3.2	1.8	P	1.2
Precision instruments	55,487	57,566	55,487	57,316	57,804	57,310	P	57,566	12.0	4.3	12.0	4.9	1.2	5.4	P	4.3
Other	127,378	135,467	127,378	137,550	139,952	134,632	P	135,467	2.3	0.9	2.3	1.9	0.6	4.3	P	0.9

- 2 . Actual result breakdown list North America

Sales	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001				2002			FY 2000	FY 2001	2001				2002		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in t	18,050,367	21,446,640	4,840,811	5,411,791	5,180,958	5,322,350	P	5,531,541	9.8	1.8	16.5	13.1	1.5	2.1	P	1.1		
Food and tobacco	556,525	673,088	138,907	168,321	159,229	164,317	P	181,221	7.1	6.8	13.8	15.2	9.3	10.1	P	15.7		
Textiles	94,520	91,999	24,630	28,389	22,876	18,762	P	21,972	10.7	15.5	6.6	1.4	18.6	28.0	P	15.4		
Wood, pulp and paper product	144,567	128,500	32,439	36,300	31,549	35,958	P	24,693	1.6	23.0	6.5	17.2	31.8	18.8	P	23.6		
Chemicals	731,134	1,153,071	191,847	324,154	301,058	280,542	P	247,317	7.1	10.4	17.0	20.4	6.5	9.2	P	6.2		
Ceramics, stone and clay	353,951	381,357	89,558	97,526	100,243	90,566	P	93,022	11.4	6.1	27.0	7.8	0.2	18.1	P	0.3		
Iron and steel	398,374	562,561	90,132	138,111	140,920	136,061	P	147,469	18.0	4.0	20.3	1.5	4.8	0.5	P	14.5		
Non-ferrous metals	190,071	97,172	41,673	27,344	21,256	22,603	P	25,969	3.7	54.0	12.8	50.1	60.5	60.8	P	43.1		
Metals	64,190	68,934	16,297	16,930	16,572	16,951	P	18,481	8.8	4.4	8.6	3.4	3.1	4.2	P	6.8		
Industrial machinery	1,061,363	1,176,817	284,558	298,283	267,380	288,738	P	322,416	5.2	3.2	2.0	12.0	9.8	11.8	P	0.2		
Electrical machinery	4,273,132	5,085,523	1,094,364	1,195,137	1,305,328	1,352,074	P	1,232,984	0.2	18.7	4.3	14.5	18.1	18.9	P	23.0		
Transportation equipment	8,836,363	10,591,498	2,488,985	2,726,188	2,462,991	2,564,619	P	2,837,700	22.9	10.9	31.6	33.7	6.2	3.0	P	4.9		
Precision instruments	218,674	159,681	38,699	48,921	41,377	33,173	P	36,210	8.6	1.9	26.9	39.7	1.9	19.5	P	21.4		
Other	1,127,503	1,276,439	308,722	306,187	310,179	317,986	P	342,087	3.0	10.8	12.2	6.3	8.7	11.9	P	16.4		

Local sales	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001				2002			FY 2000	FY 2001	2001				2002		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in t	12,316,277	19,630,572	3,306,842	4,946,897	4,739,409	4,864,026	P	5,080,240	5.2	1.9	10.3	12.2	1.3	1.9	P	0.4		
Food and tobacco	455,763	557,357	112,957	136,256	132,248	135,082	P	153,771	4.3	7.4	10.3	15.8	10.6	13.3	P	21.2		
Textiles	88,102	85,565	22,527	26,466	21,187	17,605	P	20,307	12.8	17.2	9.5	4.3	21.1	29.4	P	15.4		
Wood, pulp and paper product	77,633	68,691	18,159	18,290	15,604	18,733	P	16,064	4.5	18.5	4.5	6.8	26.5	18.8	P	20.8		
Chemicals	615,241	995,562	162,477	286,356	264,184	239,150	P	205,872	6.8	10.4	16.8	22.2	4.7	8.4	P	7.2		
Ceramics, stone and clay	340,227	339,175	86,320	94,820	93,028	74,719	P	76,608	11.8	3.5	29.0	7.8	5.6	0.6	P	15.6		
Iron and steel	395,938	556,877	90,116	137,595	139,215	134,322	P	145,745	18.2	4.3	20.3	1.6	4.8	0.7	P	14.4		
Non-ferrous metals	173,342	83,724	37,829	23,223	18,341	18,730	P	23,430	2.8	57.2	17.1	54.6	63.2	65.0	P	43.8		
Metals	55,256	62,714	14,501	15,404	15,393	15,552	P	16,365	10.7	13.6	6.8	38.9	8.7	7.2	P	6.3		
Industrial machinery	869,135	976,019	235,364	268,723	210,041	232,356	P	264,899	3.9	3.4	0.9	12.8	11.4	14.6	P	0.3		
Electrical machinery	3,518,343	4,325,143	903,491	965,581	1,118,101	1,171,248	P	1,070,213	3.1	21.0	3.5	22.8	19.5	19.6	P	22.1		
Transportation equipment	5,363,509	10,238,330	1,526,332	2,640,920	2,383,375	2,480,740	P	2,733,295	11.6	11.0	19.5	33.2	6.6	3.2	P	5.2		
Precision instruments	94,518	136,432	25,091	43,017	35,250	27,795	P	30,370	8.8	4.2	11.0	56.4	2.4	15.7	P	19.1		
Other	269,270	1,204,983	71,678	290,246	293,442	297,994	P	323,301	9.4	10.9	12.0	6.1	9.3	11.9	P	16.1		

Exports to Japan	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001				2002			FY 2000	FY 2001	2001				2002		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in t	325,562	357,989	85,782	104,653	92,446	85,605	P	75,285	12.8	11.9	10.2	7.8	6.6	15.0	P	31.1		
Food and tobacco	80,941	93,246	21,785	26,815	22,278	22,452	P	21,701	27.1	0.8	37.1	15.2	0.6	3.6	P	15.2		
Textiles	624	620	185	271	106	156	P	87	1.4	0.6	10.2	137.7	7.8	25.7	P	53.0		
Wood, pulp and paper product	26,749	24,045	5,725	7,048	6,095	6,855	P	4,047	13.0	38.7	20.9	51.5	52.2	18.8	P	23.6		
Chemicals	20,092	20,489	4,731	5,758	4,197	5,600	P	4,934	2.5	10.1	13.1	12.2	10.6	6.1	P	23.4		
Ceramics, stone and clay	3,124	2,476	635	579	497	716	P	684	42.9	13.4	66.3	14.0	26.0	18.6	P	7.7		
Iron and steel	259	2,984	15	80	82	1,396	P	1,426	25.1	22.0	66.7	27.0	74.5	53.7	P	513.3		
Non-ferrous metals	10,739	5,800	2,599	2,178	1,253	1,913	P	456	24.6	40.2	48.9	0.6	50.9	26.3	P	80.9		
Metals	739	753	27	181	138	405	P	29	67.7	1.9	95.2	66.4	64.3	355.1	P	7.4		
Industrial machinery	27,632	22,872	6,817	6,284	8,587	5,113	P	2,888	52.5	23.4	0.9	20.2	13.2	31.0	P	58.8		
Electrical machinery	105,887	97,214	27,334	33,366	27,174	19,478	P	17,196	11.6	22.1	6.7	6.3	13.2	32.1	P	47.5		
Transportation equipment	32,677	54,237	11,563	14,182	14,094	13,216	P	12,745	10.3	3.8	58.4	81.0	9.4	6.8	P	26.7		
Precision instruments	10,944	8,977	3,109	2,160	1,694	2,452	P	2,671	46.4	26.6	96.5	11.9	28.2	36.5	P	25.5		
Other	5,155	24,276	1,257	5,751	6,251	5,853	P	6,421	16.9	7.6	10.8	5.9	7.5	3.2	P	13.7		

Exports to countries other than Japan	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001				2002			FY 2000	FY 2001	2001				2002		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total		1,458,079		360,241		349,103		372,719										
Food and tobacco		22,485		5,250		4,703		6,783										
Textiles		5,814		1,652		1,583		1,001										
Wood, pulp and paper products		35,764		10,962		9,850		10,370										
Chemicals		137,020		32,040		32,677		35,792										
Ceramics, stone and clay		39,706		2,127		6,718		15,131										
Iron and steel		2,700		436		1,623		343										
Non-ferrous metals		7,648		1,943		1,662		1,960										
Metals		5,467		1,345		1,041		994										
Industrial machinery		177,926		23,276		48,752		51,269										
Electrical machinery		663,166		196,190		160,053		161,348										
Transportation equipment		298,931		71,086		65,522		70,663										
Precision instruments		14,272		3,744		4,433		2,926										
Other		47,180		10,190		10,486		14,139										

Export to the parent company in Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000		FY 2001		2002				FY 2000		FY 2001		2001		2002	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total		160,958		160,958	46,518	44,783	37,391	P	32,266							
Food and tobacco		25,273		25,273	5,646	5,465	5,612	P	8,550							
Textiles		527		527	271	13	156	P	87							
Wood, pulp and paper products		12,620		12,620	4,056	6,378	2,115	P	71							
Chemicals		14,246		14,246	3,209	2,731	3,885	P	4,421							
Ceramics, stone and clay		2,307		2,307	539	587	821	P	360							
Iron and steel		3,022		3,022	80	95	1,408	P	1,439							
Non-ferrous metals		34		34	0	3	19	P	12							
Metals		784		784	0	389	395	P	0							
Industrial machinery		12,671		12,671	4,062	3,124	2,069	P	3,416							
Electrical machinery		64,446		64,446	21,091	18,648	15,849	P	8,858							
Transportation equipment		20,698		20,698	6,165	5,731	4,348	P	4,454							
Precision instruments		2,575		2,575	831	1,039	437	P	268							
Other		1,755		1,755	568	580	277	P	330							

Import from the parent company in Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000		FY 2001		2002				FY 2000		FY 2001		2001		2002	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total		2,569,241		2,569,241	710,957	649,165	626,863	P	582,256							
Food and tobacco		3,434		3,434	636	1,233	622	P	943							
Textiles		3,630		3,630	808	1,007	1,272	P	543							
Wood, pulp and paper products		713		713	230	287	98	P	98							
Chemicals		55,748		55,748	16,070	16,575	11,816	P	11,287							
Ceramics, stone and clay		38,005		38,005	9,239	10,025	10,135	P	8,606							
Iron and steel		2,961		2,961	91	878	604	P	1,388							
Non-ferrous metals		995		995	339	226	272	P	158							
Metals		4,727		4,727	966	1,467	1,501	P	793							
Industrial machinery		152,193		152,193	37,624	38,377	38,535	P	37,657							
Electrical machinery		1,274,518		1,274,518	388,805	320,673	316,378	P	248,662							
Transportation equipment		976,499		976,499	237,923	241,045	235,489	P	262,042							
Precision instruments		13,503		13,503	5,180	4,778	1,615	P	1,930							
Other		42,315		42,315	13,046	12,594	8,526	P	8,149							

Acquisition of tangible fixed assets	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000		FY 2001		2002				FY 2000		FY 2001		2001		2002	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	523,837	691,154	255,801	154,006	175,202	155,855	P	206,091	37.1	12.5	21.0					
Food and tobacco	4,517	7,461	2,434	1,458	2,570	870	P	2,563	60.1	68.1	74.7					
Textiles	5,173	5,162	2,667	772	399	739	P	3,252	1.7	51.6	9.3					
Wood, pulp and paper products	2,003	1,758	694	214	640	691	P	213	21.7	33.1	48.1					
Chemicals	43,356	48,718	17,175	14,900	18,155	8,885	P	6,778	15.6	34.8	6.8					
Ceramics, stone and clay	12,898	13,637	6,760	5,254	4,875	6,750	P	1,650	33.4	7.5	57.0					
Iron and steel	23,561	9,704	7,024	2,480	3,510	2,125	P	1,589	37.5	66.3	57.1					
Non-ferrous metals	11,029	21,205	2,377	1,461	2,745	2,706	P	14,293	28.4	92.2	44.3					
Metals	1,053	1,651	721	206	599	195	P	651	46.3	64.7	16.3					
Industrial machinery	30,478	33,998	19,006	10,000	12,249	3,333	P	8,416	44.7	20.1	69.7					
Electrical machinery	94,803	109,037	49,031	47,235	24,281	13,210	P	24,311	25.9	13.6	15.9					
Transportation equipment	284,547	429,685	142,406	66,430	105,472	116,642	P	141,141	80.3	36.8	46.9					
Precision instruments	3,196	1,751	1,997	520	869	180	P	182	33.7	43.6	194.1					
Other	7,223	7,387	3,509	3,076	1,855	1,404	P	1,052	16.5	0.3	22.2					

Number of employees	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000		FY 2001		2002				FY 2000		FY 2001		2001		2002	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	400,030	404,514	400,030	432,760	430,379	417,202	P	404,514	0.1	8.7	0.1	1.6	3.8	6.5	P	8.7
Food and tobacco	20,872	21,780	20,872	22,806	23,657	22,694	P	21,780	0.3	3.6	0.3	5.6	10.2	4.8	P	3.6
Textiles	6,081	5,283	6,081	7,765	7,068	6,226	P	5,283	1.0	25.3	1.0	1.2	14.5	27.5	P	25.3
Wood, pulp and paper products	4,668	3,442	4,668	4,226	4,041	4,259	P	3,442	0.2	6.4	0.2	4.5	6.7	1.2	P	6.4
Chemicals	18,927	19,165	18,927	22,957	22,662	22,636	P	19,165	2.5	6.3	2.5	1.2	7.3	5.0	P	6.3
Ceramics, stone and clay	14,476	13,890	14,476	14,259	14,017	14,105	P	13,890	1.2	6.1	1.2	4.8	8.1	4.8	P	6.1
Iron and steel	11,891	14,290	11,891	14,588	15,049	14,344	P	14,290	1.1	11.0	1.1	6.3	9.2	12.7	P	11.0
Non-ferrous metals	5,852	4,120	5,852	4,643	4,556	4,336	P	4,120	13.4	15.6	13.4	34.5	33.7	3.6	P	15.6
Metals	2,963	3,050	2,963	3,183	3,181	3,094	P	3,050	12.8	6.0	12.8	4.7	8.4	11.1	P	6.0
Industrial machinery	26,823	27,389	26,823	29,523	29,387	28,797	P	27,389	4.3	9.5	4.3	8.4	6.9	6.9	P	9.5
Electrical machinery	112,942	110,619	112,942	121,951	121,065	115,325	P	110,619	0.9	16.2	0.9	4.8	6.5	11.4	P	16.2
Transportation equipment	112,795	122,583	112,795	123,368	123,801	122,792	P	122,583	5.8	2.3	5.8	4.4	1.3	1.3	P	2.3
Precision instruments	4,532	4,806	4,532	4,666	4,803	4,793	P	4,806	11.0	4.7	11.0	2.9	5.0	4.8	P	4.7
Other	57,208	54,097	57,208	58,825	57,092	53,801	P	54,097	1.8	8.4	1.8	0.6	3.6	9.1	P	8.4

- 2 .Actual result breakdown list Asia

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001				2002		FY 2000		FY 2001		2001		2002	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	10,941,281	12,024,384	2,711,326	2,992,509	3,030,883	2,907,959	3,093,033	P	13.0	0.3	11.6	4.7	2.5	3.5	P	2.8		
Food and tobacco	268,191	348,255	70,655	86,589	91,685	78,573	91,408	P	5.2	13.3	18.6	10.3	13.1	16.2	P	14.0		
Textiles	277,148	336,801	70,958	88,332	85,912	80,292	82,265	P	2.4	0.4	12.1	5.8	4.7	5.2	P	6.6		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	548,152	724,014	140,045	179,554	180,949	175,324	188,187	P	8.1	1.4	4.8	1.8	1.7	0.4	P	4.8		
Ceramics, stone and clay	247,795	225,594	62,580	54,358	57,343	54,974	58,919	P	34.9	13.2	43.3	11.4	16.8	16.8	P	7.4		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	187,032	195,904	44,883	55,617	45,667	44,958	49,662	P	12.0	13.6	14.0	0.3	19.7	22.2	P	13.1		
Metals	72,828	100,303	17,300	24,535	24,628	25,735	25,405	P	5.6	3.8	7.3	1.3	4.4	3.6	P	9.1		
Industrial machinery	734,344	831,813	202,668	199,200	200,075	205,465	227,073	P	23.0	13.8	35.7	25.8	13.4	6.2	P	12.0		
Electrical machinery	6,532,728	6,490,272	1,597,403	1,630,556	1,653,404	1,573,342	1,632,970	P	13.3	3.7	8.7	1.1	7.8	7.1	P	0.6		
Transportation equipment	1,199,814	1,625,666	283,120	392,641	398,578	386,123	448,324	P	12.5	9.1	8.5	8.1	8.4	2.4	P	17.3		
Precision instruments	402,140	439,237	100,662	113,847	116,055	108,823	100,512	P	15.1	8.0	21.6	19.4	8.4	8.1	P	3.2		
Other	353,667	417,109	90,233	102,115	111,682	99,367	103,945	P	2.6	11.3	8.9	17.5	16.9	4.8	P	6.8		

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001				2002		FY 2000		FY 2001		2001		2002	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	4,499,761	4,992,270	1,116,321	1,246,521	1,248,418	1,189,697	1,307,634	P	15.1	7.1	14.4	5.0	8.9	10.5	P	4.1		
Food and tobacco	185,793	284,739	46,531	71,993	76,134	63,009	73,603	P	5.4	11.8	19.1	7.3	12.1	14.1	P	14.0		
Textiles	135,260	153,480	33,003	41,212	38,130	36,290	37,848	P	3.9	2.8	6.9	0.4	0.3	8.9	P	3.3		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	277,765	407,989	71,133	97,794	103,129	98,910	108,156	P	7.2	3.8	3.9	5.1	1.4	2.3	P	6.4		
Ceramics, stone and clay	141,398	109,691	35,271	29,310	25,718	26,402	28,261	P	28.0	25.5	34.0	20.9	33.2	27.7	P	19.6		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	117,433	125,153	29,763	33,903	29,380	28,828	33,042	P	27.1	11.2	39.9	3.8	15.5	15.6	P	10.1		
Metals	46,963	60,014	11,766	14,858	15,002	15,213	14,941	P	5.9	6.6	9.9	7.0	3.6	5.2	P	10.5		
Industrial machinery	240,366	238,592	64,727	63,404	56,373	58,008	60,807	P	30.0	4.9	32.4	20.6	10.7	7.4	P	0.9		
Electrical machinery	2,139,022	1,802,105	528,817	449,215	457,713	433,673	461,504	P	14.3	19.5	12.6	16.8	23.0	21.3	P	16.3		
Transportation equipment	894,277	1,298,295	211,355	319,957	318,926	303,816	355,596	P	17.9	8.7	13.1	5.1	10.3	1.8	P	17.5		
Precision instruments	99,771	106,742	25,073	25,969	28,815	27,790	24,168	P	6.9	11.3	10.5	11.3	8.8	26.1	P	0.4		
Other	160,782	183,285	43,176	46,923	47,821	42,722	45,819	P	16.7	0.9	16.2	11.9	5.7	7.1	P	5.2		

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001				2002		FY 2000		FY 2001		2001		2002	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	2,669,134	3,071,400	696,272	760,657	779,338	762,754	768,651	P	18.9	2.4	20.4	10.4	1.3	1.3	P	0.2		
Food and tobacco	26,657	37,850	8,070	8,318	9,300	9,369	10,863	P	6.1	17.1	27.8	10.9	15.9	24.3	P	16.6		
Textiles	51,645	80,154	13,361	19,428	21,137	19,961	19,628	P	1.0	10.2	11.7	8.5	21.5	13.1	P	1.0		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	51,212	71,804	12,367	17,180	17,174	20,366	17,084	P	8.4	20.2	2.9	1.6	15.3	42.5	P	24.1		
Ceramics, stone and clay	70,460	62,289	20,265	15,845	17,823	13,914	14,707	P	87.5	15.0	125.9	9.4	0.9	31.2	P	28.6		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	22,343	24,066	5,239	7,090	5,314	5,655	6,007	P	42.0	15.5	27.5	2.6	17.7	21.8	P	21.3		
Metals	22,289	24,143	4,814	6,059	5,909	6,200	5,975	P	8.8	2.0	6.0	10.7	5.1	3.5	P	15.0		
Industrial machinery	325,875	381,527	92,930	87,809	90,532	93,051	110,135	P	28.1	20.8	46.4	34.9	17.1	12.9	P	21.0		
Electrical machinery	1,662,316	1,834,423	427,441	457,375	468,753	458,200	450,095	P	17.0	2.2	13.1	5.1	3.9	5.3	P	4.1		
Transportation equipment	84,351	146,106	22,271	34,164	36,564	36,186	39,192	P	9.4	5.2	13.4	6.0	4.3	0.5	P	10.2		
Precision instruments	264,138	291,684	66,502	78,065	76,750	71,579	65,290	P	21.5	7.2	31.8	23.4	8.8	3.7	P	6.2		
Other	77,925	97,217	20,343	24,488	25,492	23,114	24,123	P	13.9	15.1	25.1	27.6	18.1	7.1	P	8.9		

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001				2002		FY 2000		FY 2001		2001		2002	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total		3,960,218		985,392		1,002,570		955,508		1,016,748								
Food and tobacco		25,666		6,278		6,251		6,195		6,942								
Textiles		103,167		27,692		26,645		24,041		24,789								
Wood, pulp and paper products		X		X		X		X		X								
Chemicals		243,664		64,580		60,089		56,048		62,947								
Ceramics, stone and clay		53,614		9,203		13,802		14,658		15,951								
Iron and steel		X		X		X		X		X								
Non-ferrous metals		46,685		14,624		10,973		10,475		10,613								
Metals		16,146		3,618		3,717		4,322		4,489								
Industrial machinery		211,694		47,987		53,170		54,406		56,131								
Electrical machinery		2,853,805		724,027		726,938		681,469		721,371								
Transportation equipment		181,265		38,520		43,088		46,121		53,536								
Precision instruments		40,811		9,813		10,490		9,454		11,054								
Other		136,607		30,704		38,369		38,531		34,003								



Export to the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	2,034,610		521,919	498,890	P	493,718										
Food and tobacco	17,881		2,668	6,403	P	3,680										
Textiles	43,648		9,777	11,039	P	11,466										
Wood, pulp and paper products	X		X	X		X										
Chemicals	48,548		14,267	11,285	P	8,451										
Ceramics, stone and clay	45,825		12,927	15,423	P	5,418										
Iron and steel	X		X	X		X										
Non-ferrous metals	14,027		3,739	3,314	P	3,938										
Metals	16,925		2,071	4,520	P	5,143										
Industrial machinery	250,668		59,189	62,592	P	70,681										
Electrical machinery	1,270,705		334,848	307,889	P	305,855										
Transportation equipment	106,640		23,601	24,762	P	31,208										
Precision instruments	136,288		38,252	31,415	P	27,392										
Other	71,358		17,132	16,973	P	17,861										

Import from the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	1,398,067		361,546	335,923	P	349,409										
Food and tobacco	1,576		331	448	P	434										
Textiles	29,785		6,787	7,968	P	7,879										
Wood, pulp and paper products	X		X	X		X										
Chemicals	37,253		8,107	10,300	P	10,242										
Ceramics, stone and clay	32,497		12,710	6,952	P	4,898										
Iron and steel	X		X	X		X										
Non-ferrous metals	22,430		5,026	6,284	P	6,644										
Metals	13,856		3,175	3,055	P	4,013										
Industrial machinery	109,357		29,222	25,763	P	27,967										
Electrical machinery	747,744		196,015	176,677	P	188,138										
Transportation equipment	246,340		59,747	59,214	P	61,930										
Precision instruments	59,388		15,126	15,989	P	12,680										
Other	29,735		8,602	6,053	P	6,559										

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	424,714	420,966	220,976	83,683	P	87,836	29.3	17.8	26.0							
Food and tobacco	3,010	4,725	1,769	1,195	P	1,321	79.1	49.2	9.4							
Textiles	15,806	19,541	9,175	5,346	P	4,372	77.8	11.4	37.4							
Wood, pulp and paper products	X	X	X	X		X	X	X	X							
Chemicals	12,312	42,122	7,735	4,981	P	4,932	68.3	81.1	45.1							
Ceramics, stone and clay	38,948	34,767	22,973	6,881	P	1,834	297.4	13.1	314.4							
Iron and steel	X	X	X	X		X	X	X	X							
Non-ferrous metals	31,121	14,576	9,332	3,495	P	1,932	339.4	65.4	105.5							
Metals	1,604	3,346	213	890	P	596	44.8	112.1	61.6							
Industrial machinery	13,441	10,328	7,436	1,981	P	3,298	42.3	25.3	28.2							
Electrical machinery	259,451	206,654	134,771	37,453	P	49,943	45.1	25.8	45.7							
Transportation equipment	25,670	49,468	13,886	11,449	P	13,768	15.7	35.9	23.5							
Precision instruments	10,095	13,576	4,710	4,402	P	1,937	104.3	4.3	30.4							
Other	8,644	13,401	5,269	4,226	P	2,956	47.0	16.3	25.0							

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	1,037,805	1,170,067	1,037,805	1,148,817	P	1,170,067	5.4	2.3	5.4	2.8	1.5	4.6	2.3	2.3		
Food and tobacco	32,011	41,289	32,011	39,385	P	41,289	8.3	2.3	8.3	20.3	24.4	11.7	2.3			
Textiles	53,448	77,188	53,448	77,673	P	77,188	5.4	0.2	5.4	4.9	3.9	4.2	0.2			
Wood, pulp and paper products	X	X	X	X		X	X	X	X							
Chemicals	39,010	49,335	39,010	47,880	P	49,335	5.2	1.7	5.2	9.2	5.7	1.9	1.7			
Ceramics, stone and clay	23,564	24,573	23,564	24,351	P	24,573	26.9	0.7	26.9	19.1	11.9	4.0	0.7			
Iron and steel	X	X	X	X		X	X	X	X							
Non-ferrous metals	17,810	25,299	17,810	25,120	P	25,299	12.1	11.6	12.1	13.0	4.3	6.6	11.6			
Metals	11,798	13,750	11,798	13,846	P	13,750	8.6	3.6	8.6	2.9	2.2	1.2	3.6			
Industrial machinery	60,319	57,729	60,319	57,687	P	57,729	10.4	5.3	10.4	4.8	3.4	0.4	5.3			
Electrical machinery	621,237	616,476	621,237	606,194	P	616,476	3.9	4.2	3.9	0.9	6.4	8.7	4.2			
Transportation equipment	73,265	135,850	73,265	129,362	P	135,850	2.2	3.5	2.2	11.6	7.4	5.7	3.5			
Precision instruments	43,824	44,787	43,824	44,524	P	44,787	13.5	5.3	13.5	4.8	1.0	6.6	5.3			
Other	53,313	61,139	53,313	60,762	P	61,139	2.1	1.8	2.1	4.4	6.5	1.1	1.8			



Export to the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001				2002		FY 2000	FY 2001	2001				2002
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total		990,314		251,278	257,880	242,873	P	238,283							
Food and tobacco		5,833		1,379	849	1,672	P	1,933							
Textiles		12,457		3,108	2,947	3,000	P	3,402							
Wood, pulp and paper products	X			X	X	X		X							
Chemicals		25,521		7,179	6,617	6,594	P	5,131							
Ceramics, stone and clay		38,147		9,787	10,489	13,428	P	4,443							
Iron and steel	X			X	X	X		X							
Non-ferrous metals		7,361		2,051	1,753	1,590	P	1,967							
Metals		10,815		592	3,077	3,581	P	3,565							
Industrial machinery		23,630		5,897	6,449	6,205	P	5,079							
Electrical machinery		715,851		184,361	186,247	172,019	P	173,224							
Transportation equipment		57,344		12,784	14,584	12,768	P	17,208							
Precision instruments		42,459		11,845	10,466	10,367	P	9,781							
Other		40,336		9,236	11,373	9,430	P	10,297							

Import from the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001				2002		FY 2000	FY 2001	2001				2002
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total		606,736		153,877	153,407	146,456	P	152,996							
Food and tobacco		1,068		215	269	249	P	335							
Textiles		13,726		2,727	3,292	3,563	P	4,144							
Wood, pulp and paper products	X			X	X	X		X							
Chemicals		16,240		3,177	3,646	4,698	P	4,719							
Ceramics, stone and clay		23,723		9,285	5,965	4,630	P	3,843							
Iron and steel	X			X	X	X		X							
Non-ferrous metals		9,434		2,388	2,025	2,329	P	2,692							
Metals		9,708		1,783	2,981	2,088	P	2,856							
Industrial machinery		17,524		5,003	4,438	4,545	P	3,538							
Electrical machinery		273,976		71,775	66,699	66,041	P	69,461							
Transportation equipment		183,158		43,714	49,850	43,881	P	45,713							
Precision instruments		12,278		3,122	3,145	3,105	P	2,906							
Other		11,504		3,116	3,286	2,056	P	3,046							

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001				2002		FY 2000	FY 2001	2001				2002
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	254,451	247,123	134,733	73,115	69,275	52,518	P	52,215	48.0	21.7	36.0				
Food and tobacco	620	734	481	14	521	142	P	142	51.1	4.2	135.8				
Textiles	9,324	13,818	4,956	1,837	4,265	4,139	P	3,577	223.0	3.2	245.6				
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X	X				
Chemicals	4,465	30,406	2,468	20,058	4,324	3,413	P	2,611	50.9	218.5	69.4				
Ceramics, stone and clay	30,076	20,801	17,483	9,048	6,095	4,963	P	695	766.5	34.0	958.9				
Iron and steel	X	X	X	X	X	X		X	X	X	X				
Non-ferrous metals	11,582	9,156	3,952	2,816	2,743	2,352	P	1,245	236.8	51.8	96.9				
Metals	1,002	2,783	149	938	587	764	P	494	86.2	257.5	53.4				
Industrial machinery	6,633	3,564	3,682	438	1,264	1,070	P	792	63.7	45.0	29.2				
Electrical machinery	160,552	116,080	84,885	26,241	37,001	23,603	P	29,235	38.6	33.1	49.3				
Transportation equipment	20,693	31,671	11,172	6,311	7,625	7,895	P	9,840	108.5	13.4	33.4				
Precision instruments	2,277	4,652	904	1,109	1,109	1,074	P	757	504.0	66.3	951.2				
Other	6,253	8,937	4,141	2,727	2,051	1,900	P	2,259	11.4	24.4	50.8				

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001				2002		FY 2000	FY 2001	2001				2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	559,031	614,377	559,031	625,943	618,152	609,258	P	614,377	5.3	4.7	5.3	2.5	3.2	5.7	P	4.7
Food and tobacco	4,182	9,146	4,182	8,359	8,740	9,089	P	9,146	3.2	4.9	3.2	6.1	3.3	4.1	P	4.9
Textiles	33,548	39,014	33,548	38,500	38,158	39,314	P	39,014	5.2	1.8	5.2	4.2	1.6	0.5	P	1.8
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	16,885	24,636	16,885	23,673	24,029	23,673	P	24,636	2.5	1.6	2.5	7.4	5.2	1.9	P	1.6
Ceramics, stone and clay	12,529	14,419	12,529	14,507	14,057	14,236	P	14,419	53.9	3.5	53.9	34.1	23.4	10.2	P	3.5
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	8,659	11,566	8,659	11,977	12,006	12,038	P	11,566	9.2	3.0	9.2	9.7	5.7	4.2	P	3.0
Metals	6,152	7,633	6,152	7,681	7,492	7,773	P	7,633	3.8	4.5	3.8	4.6	6.8	1.7	P	4.5
Industrial machinery	22,220	20,732	22,220	21,099	21,418	21,066	P	20,732	7.7	9.1	7.7	5.7	5.1	7.8	P	9.1
Electrical machinery	358,682	338,533	358,682	354,786	345,304	337,090	P	338,533	4.0	7.8	4.0	0.7	7.6	9.8	P	7.8
Transportation equipment	44,859	79,935	44,859	77,313	77,333	76,492	P	79,935	4.3	4.6	4.3	18.5	9.8	8.4	P	4.6
Precision instruments	13,996	16,639	13,996	15,790	16,060	16,074	P	16,639	9.0	0.1	9.0	6.1	0.7	0.7	P	0.1
Other	33,935	39,276	33,935	39,286	40,575	39,486	P	39,276	4.6	2.3	4.6	3.2	5.8	1.5	P	2.3

- 2 . Actual result breakdown list NIES3

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	3,373,244	3,049,560	797,791	782,666	768,858	725,080	P	772,956	8.0	12.3	2.2	9.8	15.8	16.5	P	6.5				
Food and tobacco	138,045	167,974	35,952	43,604	43,665	36,807	P	43,898	1.7	9.7	12.2	17.6	5.0	3.9	P	12.6				
Textiles	27,518	24,630	6,594	7,606	5,650	5,308	P	6,066	15.8	13.8	5.2	14.8	0.8	25.6	P	11.1				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	238,279	273,554	60,217	68,414	66,547	65,707	P	72,886	5.5	5.3	4.9	3.1	11.2	8.2	P	1.0				
Ceramics, stone and clay	64,557	49,728	12,143	13,562	12,216	11,117	P	12,833	1.4	23.0	16.3	20.6	35.9	31.7	P	5.7				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	77,470	51,924	17,236	16,499	12,833	11,739	P	10,853	0.8	29.5	2.0	5.9	34.8	39.2	P	36.7				
Metals	12,246	13,200	2,784	3,284	3,191	3,400	P	3,325	7.4	0.2	1.3	0.2	9.1	0.5	P	10.8				
Industrial machinery	167,187	166,903	43,664	40,700	43,813	41,624	P	40,766	12.0	4.0	21.5	2.4	8.8	10.3	P	10.5				
Electrical machinery	2,080,395	1,706,603	481,069	439,661	429,817	402,706	P	434,419	9.4	17.2	1.4	15.2	22.0	21.6	P	9.1				
Transportation equipment	376,028	364,091	91,646	92,427	91,344	89,629	P	90,691	14.4	5.2	17.2	4.2	5.7	7.4	P	3.6				
Precision instruments	75,190	75,313	17,489	19,011	19,967	18,795	P	17,540	4.1	6.5	4.6	5.0	3.2	12.9	P	11.1				
Other	80,165	78,047	18,643	18,650	20,970	18,835	P	19,592	14.2	5.2	14.2	4.1	7.4	4.5	P	4.5				

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	1,590,111	1,638,855	385,299	420,416	411,395	391,233	P	415,811	9.6	15.8	7.9	14.8	18.8	17.7	P	11.8				
Food and tobacco	81,508	144,889	20,564	38,841	37,496	30,986	P	37,566	1.1	9.4	14.7	18.2	4.2	3.1	P	12.0				
Textiles	19,173	16,735	4,455	5,358	3,858	3,501	P	4,018	24.8	14.4	5.5	10.9	2.1	30.6	P	11.7				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	109,956	138,287	27,641	34,123	32,925	34,161	P	37,078	3.3	5.3	7.2	5.2	10.3	3.9	P	2.1				
Ceramics, stone and clay	42,243	24,782	7,152	7,983	6,320	5,545	P	4,934	2.0	41.3	19.9	32.0	49.7	48.5	P	31.0				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	47,287	33,238	11,986	9,965	8,039	7,867	P	7,367	26.1	29.7	46.6	12.1	35.5	34.7	P	35.6				
Metals	11,470	7,860	2,715	1,966	1,880	2,027	P	1,987	0.7	34.2	4.8	33.5	40.5	30.9	P	31.4				
Industrial machinery	78,523	76,881	19,836	21,979	18,163	18,508	P	18,231	14.2	10.1	28.8	6.7	6.8	20.3	P	16.2				
Electrical machinery	949,251	766,097	225,071	188,983	192,342	184,914	P	199,858	9.8	23.5	2.4	25.6	28.6	23.8	P	15.2				
Transportation equipment	199,572	328,300	51,064	83,735	82,887	80,533	P	81,145	11.0	6.0	19.5	6.3	4.6	7.6	P	5.6				
Precision instruments	13,565	8,571	5,189	2,159	2,354	2,056	P	2,002	45.1	3.4	93.3	75.4	42.0	23.3	P	53.6				
Other	33,478	34,480	8,471	8,855	8,769	8,335	P	8,521	8.3	2.4	5.8	6.2	7.4	2.7	P	4.8				

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	604,404	501,365	146,022	134,433	128,090	118,078	P	120,764	15.8	12.0	10.9	1.6	16.0	21.2	P	8.0				
Food and tobacco	14,704	15,935	4,101	3,110	4,217	4,133	P	4,475	4.7	7.8	19.0	10.7	4.7	7.8	P	9.0				
Textiles	771	216	182	43	92	44	P	37	6.2	30.3	11.7	21.2	148.3	0.0	P	12.5				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	3,337	5,609	807	1,375	1,003	1,357	P	1,874	14.5	9.7	2.7	9.0	0.7	11.4	P	40.8				
Ceramics, stone and clay	11,210	10,906	2,769	3,288	2,017	2,212	P	3,389	4.6	2.7	6.3	8.9	29.3	13.9	P	22.4				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	8,104	5,083	1,285	1,795	1,323	1,108	P	857	59.5	34.5	4.0	16.8	36.6	45.9	P	41.6				
Metals	508	893	41	201	223	248	P	221	36.5	52.6	65.5	49.2	53.9	0.5	P	339.0				
Industrial machinery	33,758	24,850	8,799	7,306	6,704	5,683	P	5,157	10.9	0.1	14.3	30.3	12.8	13.2	P	24.0				
Electrical machinery	459,322	356,631	112,460	96,761	91,865	82,585	P	85,420	19.8	14.3	15.5	2.4	19.4	23.7	P	9.9				
Transportation equipment	6,905	11,521	1,476	3,206	2,689	2,701	P	2,925	11.4	1.5	8.0	15.8	15.6	13.7	P	12.5				
Precision instruments	55,865	60,844	11,264	15,175	15,843	15,711	P	14,115	1.6	7.9	19.5	11.3	3.3	15.3	P	0.9				
Other	9,790	8,650	2,802	2,126	2,051	2,231	P	2,242	9.3	2.1	20.0	2.0	4.9	6.9	P	3.3				

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total		909,340		227,817		229,373		215,769		P										
Food and tobacco		7,150		1,653		1,952		1,688		P										
Textiles		7,679		2,205		1,700		1,763		P										
Wood, pulp and paper products		X		X		X		X		X										
Chemicals		129,658		32,916		32,619		30,189		P										
Ceramics, stone and clay		14,040		2,291		3,879		3,360		P										
Iron and steel		X		X		X		X		X										
Non-ferrous metals		13,603		4,739		3,471		2,764		P										
Metals		4,447		1,117		1,088		1,125		P										
Industrial machinery		65,172		11,415		18,946		17,433		P										
Electrical machinery		583,875		153,917		145,610		135,207		P										
Transportation equipment		24,270		5,486		5,768		6,395		P										
Precision instruments		5,898		1,677		1,770		1,028		P										
Other		34,917		7,669		10,150		8,269		P										

Export to the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	354,229		97,396		90,721		86,624	P	79,488							
Food and tobacco	6,557		536		2,483		2,872	P	666							
Textiles	173		33		81		43	P	16							
Wood, pulp and paper products	X		X		X		X		X							
Chemicals	12,609		4,937		5,127		1,335	P	1,210							
Ceramics, stone and clay	2,981		2,070		409		410	P	92							
Iron and steel	X		X		X		X		X							
Non-ferrous metals	813		184		196		186	P	247							
Metals	704		160		165		201	P	178							
Industrial machinery	28,321		6,349		5,843		8,523	P	7,606							
Electrical machinery	266,007		73,987		66,185		63,943	P	61,892							
Transportation equipment	2,043		571		631		469	P	372							
Precision instruments	26,120		6,437		7,285		6,735	P	5,663							
Other	7,844		2,117		2,300		1,891	P	1,536							

Import from the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	343,210		93,600		82,428		79,667	P	87,515							
Food and tobacco	323		30		54		169	P	70							
Textiles	2,848		1,182		766		696	P	204							
Wood, pulp and paper products	X		X		X		X		X							
Chemicals	13,216		3,068		2,952		3,601	P	3,595							
Ceramics, stone and clay	6,790		3,128		1,478		1,628	P	556							
Iron and steel	X		X		X		X		X							
Non-ferrous metals	4,017		1,665		1,216		762	P	374							
Metals	1,780		666		75		435	P	604							
Industrial machinery	15,305		4,653		3,218		4,279	P	3,155							
Electrical machinery	269,407		71,730		65,329		60,119	P	72,229							
Transportation equipment	11,740		2,868		2,985		2,983	P	2,904							
Precision instruments	7,952		1,641		1,977		2,647	P	1,687							
Other	6,178		1,673		1,624		1,622	P	1,259							

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	93,051	54,169	50,264	18,299	14,163	9,880	P	11,827	2.0	46.4	35.7					
Food and tobacco	580	2,036	80	614	345	576	P	501	94.3	237.2	15.9					
Textiles	3,158	2,108	2,428	1,239	263	537	P	69	89.3	36.8	105.9					
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X	X					
Chemicals	3,347	1,977	2,387	497	598	512	P	370	86.0	41.4	5.0					
Ceramics, stone and clay	2,733	3,888	1,511	481	1,497	1,527	P	383	0.2	42.3	68.1					
Iron and steel	X	X	X	X	X	X		X	X	X	X					
Non-ferrous metals	11,174	2,694	3,876	1,886	327	340	P	141	698.7	75.9	293.1					
Metals	177	242	12	105	93	8	P	36	47.5	75.7	92.3					
Industrial machinery	2,052	2,128	856	693	549	126	P	760	3.3	0.0	14.1					
Electrical machinery	61,658	29,856	33,552	8,217	8,917	4,587	P	8,135	58.2	56.0	41.7					
Transportation equipment	2,581	6,535	1,757	3,657	678	1,090	P	1,110	55.6	177.6	57.5					
Precision instruments	1,778	1,513	698	599	472	288	P	154	9.1	54.3	60.3					
Other	1,167	599	483	66	88	279	P	166	80.7	52.1	46.9					

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	118,710	109,951	118,710	118,452	114,951	111,386	P	109,951	0.5	10.1	0.5	3.1	8.2	11.4	P	10.1
Food and tobacco	5,414	6,328	5,414	6,410	6,511	6,362	P	6,328	10.4	2.7	10.4	6.7	6.5	4.9	P	2.7
Textiles	2,009	1,926	2,009	1,974	1,947	1,938	P	1,926	6.8	2.1	6.8	7.1	7.1	0.5	P	2.1
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X	X					
Chemicals	7,157	7,375	7,157	7,947	7,689	7,530	P	7,375	2.2	6.7	2.2	6.6	0.4	7.3	P	6.7
Ceramics, stone and clay	2,660	2,351	2,660	2,558	2,530	2,389	P	2,351	0.8	11.6	0.8	3.0	1.6	10.5	P	11.6
Iron and steel	X	X	X	X	X	X		X	X	X	X					
Non-ferrous metals	2,474	2,254	2,474	2,558	2,540	2,532	P	2,254	7.9	4.9	7.9	0.5	0.3	1.2	P	4.9
Metals	697	845	697	833	819	819	P	845	3.6	2.7	3.6	2.2	0.1	2.4	P	2.7
Industrial machinery	11,584	10,970	11,584	11,922	11,323	11,118	P	10,970	0.3	9.2	0.3	2.3	3.4	6.5	P	9.2
Electrical machinery	64,664	54,830	64,664	60,720	58,344	55,512	P	54,830	0.9	13.9	0.9	6.1	13.4	16.1	P	13.9
Transportation equipment	10,714	11,409	10,714	11,460	11,196	11,353	P	11,409	1.2	0.6	1.2	0.7	2.0	3.4	P	0.6
Precision instruments	5,263	5,271	5,263	5,505	5,456	5,307	P	5,271	3.8	9.7	3.8	6.4	9.9	11.8	P	9.7
Other	5,226	5,057	5,226	5,337	5,269	5,191	P	5,057	9.5	6.0	9.5	2.7	4.0	4.2	P	6.0

- 2 . Actual result breakdown list China and Other Asian Countries

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in t	2,665,924	3,381,556	653,105	827,473	868,622	831,718	P	853,743	13.9	11.6	14.3	14.7	9.6	8.2	P	14.0				
Food and tobacco	84,236	105,067	20,962	25,751	30,261	23,657	P	25,398	16.3	13.7	41.4	2.5	21.2	34.5	P	8.1				
Textiles	71,781	100,484	17,343	25,117	25,999	24,971	P	24,397	2.5	5.7	3.9	2.7	16.5	2.6	P	2.4				
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	91,861	128,861	22,909	29,036	32,376	35,644	P	31,805	12.6	32.0	9.1	19.9	32.3	44.1	P	31.5				
Ceramics, stone and clay	70,379	57,804	23,625	13,849	14,727	14,387	P	14,841	53.2	25.3	110.4	16.3	20.0	23.1	P	37.4				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	39,115	48,342	9,329	12,520	10,840	11,472	P	13,510	46.3	7.5	24.3	8.2	9.4	7.4	P	26.1				
Metals	18,312	28,967	4,951	7,546	7,220	7,240	P	6,961	19.1	21.1	30.6	40.3	33.9	13.1	P	1.7				
Industrial machinery	322,790	430,544	93,121	105,518	99,754	102,760	P	122,512	20.6	32.7	37.6	52.1	31.0	20.7	P	30.6				
Electrical machinery	1,516,256	1,781,174	346,957	438,535	465,696	443,713	P	433,230	12.2	6.6	3.6	8.0	2.7	2.6	P	14.3				
Transportation equipment	83,723	236,149	20,493	51,837	58,182	55,025	P	71,105	4.4	47.5	12.0	27.5	54.6	43.0	P	64.1				
Precision instruments	245,072	256,697	61,483	69,328	70,238	61,884	P	55,247	17.1	5.5	26.4	24.0	5.1	5.1	P	10.6				
Other	92,025	118,729	23,783	28,711	33,890	27,661	P	28,467	4.7	12.5	20.5	27.7	15.0	5.4	P	3.9				

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in t	1,022,185	1,312,229	253,945	326,392	336,525	313,312	P	336,000	16.8	5.6	23.6	7.5	5.7	3.7	P	5.3				
Food and tobacco	74,367	88,633	17,860	21,439	26,319	19,075	P	21,800	10.2	11.4	30.8	10.4	19.8	34.5	P	12.0				
Textiles	38,407	42,384	9,262	11,340	10,367	10,669	P	10,008	0.9	0.7	8.3	3.9	11.5	3.4	P	5.2				
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	46,539	74,538	12,185	15,975	19,404	20,035	P	19,124	7.6	44.8	10.6	38.0	50.9	46.6	P	43.2				
Ceramics, stone and clay	56,048	48,219	19,001	11,149	12,828	11,464	P	12,778	70.6	21.5	127.9	15.0	9.6	23.5	P	33.2				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	27,371	33,307	6,741	8,299	7,934	7,715	P	9,359	45.9	10.7	30.9	18.1	25.7	27.1	P	24.0				
Metals	10,609	18,041	2,982	4,780	4,599	4,394	P	4,268	18.0	13.7	45.9	34.0	29.7	4.7	P	5.2				
Industrial machinery	77,398	99,568	21,637	25,536	24,808	23,843	P	25,381	25.8	25.9	29.8	58.2	28.5	11.9	P	13.0				
Electrical machinery	500,504	550,107	118,992	142,086	139,824	133,102	P	135,095	19.2	1.6	23.4	4.6	5.8	4.7	P	0.1				
Transportation equipment	53,712	166,938	11,980	37,484	41,083	37,372	P	50,999	4.2	55.3	1.2	33.7	63.4	48.3	P	74.9				
Precision instruments	69,921	69,461	15,669	19,141	19,636	16,056	P	14,628	0.3	2.0	5.4	4.7	4.4	2.6	P	6.0				
Other	39,767	45,237	10,220	11,627	12,613	10,309	P	10,688	17.8	20.1	18.2	7.5	17.6	24.7	P	29.5				

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in t	794,214	1,084,608	206,992	260,611	264,881	277,096	P	282,020	23.6	17.1	24.2	23.3	12.6	15.0	P	18.2				
Food and tobacco	5,848	10,522	1,906	2,141	2,468	3,056	P	2,857	51.1	41.3	104.5	6.0	49.6	104.7	P	21.7				
Textiles	25,709	48,163	6,365	11,588	12,693	12,070	P	11,812	6.3	8.8	17.2	8.0	12.6	10.5	P	4.3				
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	26,950	35,796	6,086	8,439	8,269	11,019	P	8,069	12.2	31.9	1.5	17.5	16.2	59.7	P	34.7				
Ceramics, stone and clay	13,435	8,922	4,596	2,672	1,820	2,635	P	1,795	34.0	40.7	77.4	8.5	54.0	28.0	P	60.4				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	8,896	9,681	1,956	2,778	2,005	2,515	P	2,383	44.4	16.6	40.2	15.9	17.7	22.9	P	8.4				
Metals	7,006	8,885	1,826	2,467	2,270	2,196	P	1,952	23.6	26.7	23.8	49.5	35.9	15.4	P	7.9				
Industrial machinery	159,287	223,634	48,177	52,009	50,194	51,738	P	69,693	29.0	40.4	51.6	53.9	40.2	24.6	P	44.6				
Electrical machinery	353,518	477,899	85,055	112,347	116,353	126,754	P	122,445	20.3	11.7	4.2	10.0	4.4	11.2	P	21.9				
Transportation equipment	12,437	51,618	3,149	11,033	12,587	13,615	P	14,383	4.0	21.9	8.7	11.4	25.7	26.2	P	24.2				
Precision instruments	154,862	170,171	40,837	46,161	46,418	41,951	P	35,641	32.1	9.4	55.8	34.1	11.5	9.4	P	13.6				
Other	24,511	34,167	6,531	8,182	8,923	7,900	P	9,162	22.7	23.5	27.3	39.9	14.8	14.8	P	27.2				

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total		984,719		240,470		267,216		241,310		235,723										
Food and tobacco		5,912		2,171		1,474		1,526		741										
Textiles		9,937		2,189		2,939		2,232		2,577										
Wood, pulp and paper products		X		X		X		X		X										
Chemicals		18,527		4,622		4,703		4,590		4,612										
Ceramics, stone and clay		663		28		79		288		268										
Iron and steel		X		X		X		X		X										
Non-ferrous metals		5,354		1,443		901		1,242		1,768										
Metals		2,041		299		351		650		741										
Industrial machinery		107,342		27,973		24,752		27,179		27,438										
Electrical machinery		753,168		184,102		209,519		183,857		175,690										
Transportation equipment		17,593		3,320		4,512		4,038		5,723										
Precision instruments		17,065		4,026		4,184		3,877		4,978										
Other		39,325		8,902		12,354		9,452		8,617										

Export to the parent company in japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total		690,067		173,245		171,482		169,393	P		175,947					
Food and tobacco		5,491		753		1,798		1,859	P		1,081					
Textiles		31,018		6,636		8,338		7,996	P		8,048					
Wood, pulp and paper products	X			X		X		X			X					
Chemicals		10,418		2,151		2,801		3,356	P		2,110					
Ceramics, stone and clay		4,697		1,070		1,159		1,585	P		883					
Iron and steel	X			X		X		X			X					
Non-ferrous metals		5,853		1,504		1,087		1,538	P		1,724					
Metals		5,406		1,319		1,278		1,409	P		1,400					
Industrial machinery		198,717		46,943		45,914		47,864	P		57,996					
Electrical machinery		288,847		76,500		69,681		71,927	P		70,739					
Transportation equipment		47,253		10,246		11,854		11,525	P		13,628					
Precision instruments		67,709		19,970		21,478		14,313	P		11,948					
Other		23,178		5,779		5,719		5,652	P		6,028					

Import from the parent company in japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total		448,121		114,069		115,354		109,800	P		108,898					
Food and tobacco		185		86		40		30	P		29					
Textiles		13,211		2,878		3,093		3,709	P		3,531					
Wood, pulp and paper products	X			X		X		X			X					
Chemicals		7,797		1,862		2,006		2,001	P		1,928					
Ceramics, stone and clay		1,984		297		494		694	P		499					
Iron and steel	X			X		X		X			X					
Non-ferrous metals		8,979		973		1,235		3,193	P		3,578					
Metals		2,368		726		557		532	P		553					
Industrial machinery		76,528		19,566		18,749		16,939	P		21,274					
Electrical machinery		204,361		52,510		54,886		50,517	P		46,448					
Transportation equipment		51,442		13,165		12,614		12,350	P		13,313					
Precision instruments		39,158		10,363		10,471		10,237	P		8,087					
Other		12,053		3,813		3,611		2,375	P		2,254					

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	77,212	119,674	35,979	35,211	39,384	21,285	23,794	25.5	29.8	8.3						
Food and tobacco	1,810	1,955	1,208	223	492	562	678	40.6	0.4	10.1						
Textiles	3,324	3,615	1,791	1,333	886	670	726	23.3	9.5	55.9						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X						
Chemicals	4,500	9,739	2,880	4,814	1,918	1,056	1,951	22.9	56.9	23.0						
Ceramics, stone and clay	6,139	10,078	3,979	334	8,597	391	756	71.0	65.4	32.9						
Iron and steel	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	8,365	2,726	1,504	589	788	803	546	272.8	70.4	2.9						
Metals	425	321	52	68	69	118	66	82.4	34.6	35.0						
Industrial machinery	4,756	4,636	2,898	942	1,163	785	1,746	39.6	13.1	48.3						
Electrical machinery	37,241	60,718	16,334	22,297	16,585	9,263	12,573	55.1	55.4	36.8						
Transportation equipment	2,396	11,262	957	2,004	3,976	2,464	2,818	62.8	96.1	83.0						
Precision instruments	6,040	7,411	3,108	953	2,392	3,040	1,026	131.7	2.0	75.6						
Other	1,224	3,865	645	256	1,031	2,047	531	73.6	41.3	80.8						

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	360,064	445,739	360,064	419,540	428,249	428,173	445,739	7.6	4.3	7.6	5.6	3.6	0.6	4.3		
Food and tobacco	22,415	25,815	22,415	24,278	25,059	23,934	25,815	8.8	3.0	8.8	27.5	34.7	18.5	3.0		
Textiles	17,891	36,248	17,891	33,729	35,756	36,421	36,248	5.7	5.2	5.7	6.5	9.2	10.5	5.2		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X						
Chemicals	14,968	17,324	14,968	16,613	16,302	16,677	17,324	9.9	9.5	9.9	12.7	8.9	0.8	9.5		
Ceramics, stone and clay	8,375	7,803	8,375	7,911	8,129	7,726	7,803	7.5	0.3	7.5	5.0	0.5	0.4	0.3		
Iron and steel	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	6,677	11,479	6,677	9,247	9,823	10,550	11,479	26.6	36.4	26.6	23.6	4.1	11.9	36.4		
Metals	4,949	5,272	4,949	5,078	5,237	5,254	5,272	17.4	2.3	17.4	18.9	20.3	6.7	2.3		
Industrial machinery	26,515	26,027	26,515	25,324	25,625	25,503	26,027	18.1	0.4	18.1	18.9	14.6	9.2	0.4		
Electrical machinery	197,891	223,113	197,891	213,104	216,178	213,592	223,113	5.3	5.5	5.3	0.5	1.8	4.3	5.5		
Transportation equipment	17,692	44,506	17,692	37,874	39,510	41,517	44,506	2.0	3.1	2.0	2.4	7.2	4.6	3.1		
Precision instruments	24,565	22,877	24,565	23,763	23,705	23,143	22,877	21.0	7.3	21.0	6.6	0.9	9.4	7.3		
Other	14,152	16,806	14,152	16,339	16,914	16,085	16,806	1.1	3.6	1.1	11.1	13.4	1.3	3.6		

- 2 . Actual result breakdown list Europe

Sales	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001				2002			FY 2000	FY 2001	2001				2002		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in t	7,372,555	7,367,987	1,992,397	1,756,852	1,700,410	1,891,001	P	2,019,724	2.4	2.4	2.5	3.9	2.7	4.3	P	3.8		
Food and tobacco	49,246	166,216	12,853	36,044	43,242	44,044	P	42,886	10.5	6.0	36.1	14.2	11.9	1.0	P	0.4		
Textiles	74,020	79,021	20,215	21,830	18,908	17,616	P	20,667	5.1	2.1	6.2	10.7	6.7	6.6	P	2.0		
Wood, pulp and paper product	10,112	12,270	2,527	2,953	2,935	2,974	P	3,408	31.3	20.7	30.8	16.3	18.6	29.8	P	19.4		
Chemicals	867,433	1,043,866	235,763	249,517	234,587	264,403	P	295,359	8.2	19.5	19.4	29.8	6.4	18.4	P	24.3		
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Industrial machinery	652,021	751,459	184,044	204,636	179,050	177,492	P	190,281	2.5	8.0	7.8	8.5	11.9	18.9	P	3.6		
Electrical machinery	3,028,129	2,648,513	754,461	642,396	595,340	708,821	P	701,956	15.2	12.5	4.1	11.5	18.7	11.5	P	8.8		
Transportation equipment	2,043,810	1,983,432	616,159	459,140	459,311	501,204	P	563,777	8.3	17.7	3.1	26.2	14.5	21.3	P	10.4		
Precision instruments	133,782	168,460	35,340	32,692	40,388	41,628	P	53,752	1.4	17.0	8.0	3.5	6.2	21.3	P	42.3		
Other	265,905	260,001	65,324	45,445	68,271	71,144	P	75,141	27.4	4.0	0.8	37.9	0.2	11.9	P	12.7		

Local sales	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001				2002			FY 2000	FY 2001	2001				2002		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in t	4,828,069	5,307,078	1,326,486	1,252,579	1,213,920	1,359,243	P	1,481,336	4.6	1.8	3.4	0.1	7.9	0.0	P	0.3		
Food and tobacco	18,229	78,159	3,863	16,992	20,442	20,874	P	19,851	25.7	6.5	0.4	4.5	9.0	4.1	P	8.6		
Textiles	50,577	49,672	13,697	14,119	11,883	10,689	P	12,981	5.8	6.6	4.8	3.3	3.7	16.6	P	9.6		
Wood, pulp and paper product	8,987	10,702	2,527	2,561	2,543	2,582	P	3,016	9.9	20.7	3.6	16.3	18.6	29.8	P	19.4		
Chemicals	266,844	643,128	78,995	147,636	138,155	166,875	P	190,462	2.0	11.0	22.0	16.7	6.4	13.8	P	20.1		
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Industrial machinery	516,507	513,690	152,883	149,067	120,926	115,143	P	128,554	0.7	2.3	13.6	6.3	0.6	6.2	P	17.0		
Electrical machinery	2,407,915	2,013,077	612,125	490,876	450,059	529,732	P	542,410	25.9	15.5	3.1	13.4	21.4	15.4	P	12.2		
Transportation equipment	1,184,417	1,448,843	365,793	317,019	334,514	374,102	P	423,208	16.1	19.2	3.3	25.6	13.6	23.0	P	15.2		
Precision instruments	107,430	125,430	27,880	25,215	30,126	30,966	P	39,123	4.8	12.5	0.1	4.5	0.8	20.2	P	35.0		
Other	55,545	197,896	14,795	33,583	51,918	54,430	P	57,965	51.3	6.9	3.8	41.5	2.0	9.5	P	8.8		

Exports to Japan	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001				2002			FY 2000	FY 2001	2001				2002		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in t	82,016	97,960	23,871	24,432	24,286	25,115	P	24,127	4.0	14.8	3.5	19.8	5.3	0.7	P	28.7		
Food and tobacco	2,951	12,028	882	2,771	3,202	3,078	P	2,977	18.1	6.3	39.8	29.8	2.0	8.3	P	36.4		
Textiles	1,021	1,053	315	299	254	206	P	294	4.5	3.1	75.0	55.7	28.3	34.8	P	6.7		
Wood, pulp and paper product	0	1,568	0	392	392	392	P	392	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0		
Chemicals	6,661	11,479	1,602	3,361	2,996	2,612	P	2,510	25.7	47.0	8.3	38.4	78.7	55.9	P	19.8		
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Industrial machinery	7,004	5,434	1,765	1,225	1,354	1,486	P	1,369	22.3	14.5	31.8	40.5	3.2	11.4	P	12.3		
Electrical machinery	55,810	51,156	16,810	13,090	12,611	13,479	P	11,976	7.2	27.1	5.9	32.6	19.9	4.8	P	42.9		
Transportation equipment	1,882	3,792	503	1,162	923	837	P	870	42.2	7.5	42.5	18.3	11.6	8.1	P	6.3		
Precision instruments	4,092	6,362	1,436	1,073	1,166	1,629	P	2,494	10.2	39.8	47.4	38.8	113.0	1.6	P	52.4		
Other	2,163	4,561	361	816	1,292	1,307	P	1,146	19.2	17.1	6.5	31.5	17.5	16.5	P	2.6		

Exports to countries other than Japan	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001				2002			FY 2000	FY 2001	2001				2002		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total		1,962,949		479,841	462,204	506,643	P	514,261										
Food and tobacco		76,029		16,281	19,598	20,092	P	20,058										
Textiles		28,296		7,412	6,771	6,721	P	7,392										
Wood, pulp and paper products		0		0	0	0	P	0										
Chemicals		389,259		98,520	93,436	94,916	P	102,387										
Ceramics, stone and clay	X			X		X		X										
Iron and steel	-			-		-		-										
Non-ferrous metals	X			X		X		X										
Metals	X			X		X		X										
Industrial machinery		232,335		54,344	56,770	60,863	P	60,358										
Electrical machinery		584,280		138,430	132,670	165,610	P	147,570										
Transportation equipment		530,797		140,959	123,874	126,265	P	139,699										
Precision instruments		36,668		6,404	9,096	9,033	P	12,135										
Other		57,544		11,046	15,061	15,407	P	16,030										



Export to the parent company in Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001				2002				2001				2002	
	FY 2000	FY 2001	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		FY 2000	FY 2001	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total		43,892		12,331	11,307	11,128	P	9,126								
Food and tobacco		284		203	24	34	P	23								
Textiles		864		235	211	170	P	248								
Wood, pulp and paper products		0		0	0	0		0								
Chemicals		4,547		862	1,184	1,046	P	1,455								
Ceramics, stone and clay	X		X		X	X		X								
Iron and steel	-		-		-	-		-								
Non-ferrous metals	X		X		X	X		X								
Metals	X		X		X	X		X								
Industrial machinery		2,635		460	650	812	P	713								
Electrical machinery		29,782		9,124	7,912	7,382	P	5,364								
Transportation equipment		1,454		501	320	258	P	375								
Precision instruments		3,404		692	841	1,230	P	641								
Other		580		182	97	108	P	193								

Import from the parent company in Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001				2002				2001				2002	
	FY 2000	FY 2001	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		FY 2000	FY 2001	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total		617,036		153,279	157,888	151,844	P	154,025								
Food and tobacco		15,091		4,214	3,865	4,344	P	2,668								
Textiles		7,997		2,612	2,119	1,071	P	2,195								
Wood, pulp and paper products		172		43	43	43	P	43								
Chemicals		36,597		11,453	10,091	8,688	P	6,365								
Ceramics, stone and clay	X		X		X	X		X								
Iron and steel	-		-		-	-		-								
Non-ferrous metals	X		X		X	X		X								
Metals	X		X		X	X		X								
Industrial machinery		117,817		25,581	31,121	28,261	P	32,854								
Electrical machinery		230,348		60,522	58,714	56,642	P	54,470								
Transportation equipment		171,694		38,947	41,332	44,773	P	46,642								
Precision instruments		21,335		6,495	6,683	4,117	P	4,040								
Other		8,966		2,354	2,069	2,340	P	2,203								

Acquisition of tangible fixed assets	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001				2002				2001				2002	
	FY 2000	FY 2001	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		FY 2000	FY 2001	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	188,156	204,056	100,841	51,670	61,103	47,656	P	43,627	40.0	0.9	28.0					
Food and tobacco	816	1,479	0	1	435	6	P	1,037	37.8	62.3	0.0					
Textiles	10,508	5,900	9,857	1,257	1,220	2,395	P	1,028	221.3	43.9	462.9					
Wood, pulp and paper products	1,818	3,363	1,476	872	1,109	571	P	811	809.0	85.0	638.0					
Chemicals	26,658	22,433	16,859	11,636	4,856	3,455	P	2,486	53.2	17.1	58.3					
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X	X					
Iron and steel	-	-	-	-	-	-		-	-	-	-					
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X					
Metals	X	X	X	X	X	X		X	X	X	X					
Industrial machinery	8,205	8,538	4,301	1,698	2,614	2,490	P	1,736	9.6	4.7	10.2					
Electrical machinery	36,857	23,195	19,230	9,445	6,027	1,751	P	5,972	13.2	36.4	5.8					
Transportation equipment	86,680	118,076	41,855	25,647	35,601	27,469	P	29,359	53.8	23.2	38.4					
Precision instruments	6,566	7,975	5,321	455	6,209	878	P	433	206.7	20.3	490.6					
Other	2,713	4,086	1,257	173	2,184	1,133	P	596	85.1	7.2	60.3					

Number of employees	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001				2002				2001				2002	
	FY 2000	FY 2001	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		FY 2000	FY 2001	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	184,384	201,025	184,384	206,423	206,471	204,181	P	201,025	1.8	5.3	1.8	0.4	0.7	0.5	5.3	
Food and tobacco	1,100	4,589	1,100	4,140	4,071	4,680	P	4,589	28.5	0.9	28.5	11.1	11.4	8.3	0.9	
Textiles	4,100	4,083	4,100	4,278	4,175	4,162	P	4,083	0.6	4.2	0.6	0.8	8.7	2.3	4.2	
Wood, pulp and paper products	261	551	261	521	521	554	P	551	20.7	14.9	20.7	9.8	8.0	18.8	14.9	
Chemicals	31,416	31,105	31,416	32,313	30,603	30,418	P	31,105	20.0	2.8	20.0	17.4	5.3	6.2	2.8	
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X	X					
Iron and steel	-	-	-	-	-	-		-	-	-	-					
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X					
Metals	X	X	X	X	X	X		X	X	X	X					
Industrial machinery	26,025	26,303	26,025	28,648	27,213	25,833	P	26,303	0.6	4.6	0.6	8.6	4.6	1.9	4.6	
Electrical machinery	51,490	47,621	51,490	52,945	51,847	50,406	P	47,621	4.0	12.3	4.0	0.5	1.4	5.9	12.3	
Transportation equipment	37,117	51,631	37,117	49,776	53,006	53,049	P	51,631	11.4	6.6	11.4	14.6	2.5	3.3	6.6	
Precision instruments	6,120	6,901	6,120	6,459	6,682	6,908	P	6,901	28.7	3.4	28.7	9.4	0.9	4.4	3.4	
Other	11,233	12,627	11,233	11,586	12,562	12,527	P	12,627	11.0	9.2	11.0	10.3	1.5	1.9	9.2	

- 2 . Actual result breakdown list Other countries

Sales	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001				2002			FY 2000	FY 2001	2001				2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in t	2,233,593	2,627,796	605,176	720,733	647,435	621,090	P	638,538	16.7	9.6	29.1	34.1	9.2	1.1	P	2.2	
Food and tobacco	80,393	139,007	21,529	31,825	34,207	33,709	P	39,266	16.4	14.7	27.4	11.7	15.6	4.5	P	26.8	
Textiles	46,622	37,988	10,692	9,556	9,164	9,445	P	9,823	4.4	14.1	16.3	17.1	20.7	4.5	P	12.6	
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	21,468	42,925	5,835	11,224	10,014	10,646	P	11,041	7.0	17.4	40.2	14.6	23.4	17.3	P	14.7	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	48,984	56,548	11,868	12,899	15,397	13,205	P	15,047	11.8	19.5	12.1	1.6	28.4	15.6	P	33.5	
Electrical machinery	406,532	354,560	102,356	100,748	99,824	90,717	P	63,271	16.4	10.9	50.6	33.2	3.8	27.4	P	37.5	
Transportation equipment	1,461,253	1,799,986	413,038	500,294	427,827	419,087	P	452,778	20.0	16.2	29.5	40.5	11.9	12.0	P	3.6	
Precision instruments	14,468	13,936	3,650	3,334	3,094	3,515	P	3,993	25.1	12.2	40.3	6.5	25.4	22.3	P	0.2	
Other	66,109	68,262	15,404	17,775	17,543	16,385	P	16,559	0.3	2.0	2.3	10.5	8.0	10.2	P	2.0	

Local sales	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001				2002			FY 2000	FY 2001	2001				2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in t	1,130,299	2,160,463	287,024	596,416	535,123	504,764	P	524,160	11.5	8.9	22.2	34.0	9.5	1.1	P	2.9	
Food and tobacco	68,026	97,335	17,768	20,826	24,047	24,398	P	28,064	17.8	23.8	19.2	27.4	30.4	3.4	P	38.8	
Textiles	32,775	26,994	7,398	6,943	6,483	6,639	P	6,929	2.0	5.9	17.1	7.0	13.5	4.4	P	6.1	
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	20,432	34,919	5,347	8,642	8,167	9,053	P	9,057	5.5	20.3	33.0	18.3	25.1	20.7	P	17.2	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	38,629	46,318	9,702	10,599	12,954	10,356	P	12,409	14.6	25.7	10.4	8.7	34.1	23.4	P	36.5	
Electrical machinery	323,477	295,261	82,099	84,105	86,248	74,781	P	50,127	19.5	7.4	42.2	44.4	12.9	27.4	P	38.3	
Transportation equipment	537,038	1,517,220	139,773	424,889	361,710	347,485	P	383,136	12.3	13.2	22.0	36.1	9.6	7.9	P	2.0	
Precision instruments	11,051	9,706	2,789	2,495	1,869	2,408	P	2,934	46.3	20.5	67.1	21.3	42.3	35.5	P	3.9	
Other	39,247	57,802	9,116	15,078	14,703	13,835	P	14,186	0.9	1.8	2.2	8.7	8.7	8.1	P	2.3	

Exports to Japan	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001				2002			FY 2000	FY 2001	2001				2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in t	39,404	92,583	11,137	24,227	23,563	20,315	P	24,478	28.9	4.2	53.6	4.7	3.2	12.0	P	6.3	
Food and tobacco	5,295	28,783	1,791	7,152	7,127	6,152	P	8,352	225.6	17.5	375.1	11.7	15.4	5.0	P	30.0	
Textiles	2,159	1,677	529	438	405	430	P	404	3.5	23.9	1.7	21.4	28.4	21.9	P	23.6	
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	6	3,049	3	673	837	753	P	786	0.0	13.0	0.0	0.0	24.4	11.4	P	16.3	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	171	98	29	0	13	3	P	82	91.8	42.7	94.6	0.0	38.1	93.8	P	182.8	
Electrical machinery	15,708	16,605	4,723	5,212	4,587	3,343	P	3,463	71.1	37.6	84.6	17.1	35.8	46.5	P	50.3	
Transportation equipment	4,179	22,746	1,009	5,618	5,110	5,527	P	6,491	12.4	32.6	17.7	33.3	23.6	32.6	P	40.0	
Precision instruments	2,305	1,723	533	379	518	292	P	534	9.0	25.2	4.7	34.7	23.8	43.0	P	0.2	
Other	1,683	3,152	233	1,012	674	548	P	918	21.2	37.1	3.3	14.2	44.3	60.1	P	33.8	

Exports to countries other than Japan	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001				2002			FY 2000	FY 2001	2001				2002	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total		374,750		100,090	88,749	96,011	P	89,900									
Food and tobacco		12,889		3,847	3,033	3,159	P	2,850									
Textiles		9,317		2,175	2,276	2,376	P	2,490									
Wood, pulp and paper products		X		X	X	X	X	X									
Chemicals		4,957		1,909	1,010	840	P	1,198									
Ceramics, stone and clay		X		X	X	X	X	X									
Iron and steel		X		X	X	X	X	X									
Non-ferrous metals		X		X	X	X	X	X									
Metals		X		X	X	X	X	X									
Industrial machinery		10,132		2,300	2,430	2,846	P	2,556									
Electrical machinery		42,694		11,431	8,989	12,593	P	9,681									
Transportation equipment		260,020		69,787	61,007	66,075	P	63,151									
Precision instruments		2,507		460	707	815	P	525									
Other		7,308		1,685	2,166	2,002	P	1,455									

Export to the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	42,059	11,593	11,893	7,891	10,682											
Food and tobacco	13,599	5,630	4,945	1,547	1,477											
Textiles	96	20	22	18	36											
Wood, pulp and paper products	X	X	X	X	X											
Chemicals	0	0	0	0	0											
Ceramics, stone and clay	X	X	X	X	X											
Iron and steel	X	X	X	X	X											
Non-ferrous metals	X	X	X	X	X											
Metals	X	X	X	X	X											
Industrial machinery	189	0	13	85	91											
Electrical machinery	5,424	598	727	601	3,498											
Transportation equipment	5,998	776	1,452	1,789	1,981											
Precision instruments	997	307	399	291	0											
Other	3,850	1,014	1,047	1,039	750											

Import from the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	451,378	135,972	115,750	111,931	87,725											
Food and tobacco	185	123	2	30	30											
Textiles	1,057	311	463	128	155											
Wood, pulp and paper products	X	X	X	X	X											
Chemicals	278	42	45	103	88											
Ceramics, stone and clay	X	X	X	X	X											
Iron and steel	X	X	X	X	X											
Non-ferrous metals	X	X	X	X	X											
Metals	X	X	X	X	X											
Industrial machinery	4,090	726	1,204	1,086	1,074											
Electrical machinery	48,907	22,047	10,985	9,225	6,650											
Transportation equipment	373,502	100,009	99,707	98,117	75,669											
Precision instruments	1,306	306	503	369	128											
Other	699	218	223	104	154											

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	44,073	68,417	25,878	16,366	13,430	16,250	22,371	6.4	42.4	0.1						
Food and tobacco	1,738	5,904	841	3,325	745	458	1,376	47.0	220.7	58.9						
Textiles	1,275	1,278	465	343	513	289	133	82.1	28.6	14.8						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X						
Chemicals	216	586	107	165	152	167	102	61.2	141.7	59.3						
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X						
Iron and steel	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	876	1,021	493	269	343	126	283	20.8	0.7	17.7						
Electrical machinery	4,593	5,757	2,627	892	1,093	362	3,410	12.4	25.3	21.0						
Transportation equipment	33,885	47,546	20,613	10,099	8,416	12,566	16,465	8.1	33.9	3.0						
Precision instruments	164	379	85	83	130	145	21	27.1	128.0	41.7						
Other	202	193	97	49	62	53	29	39.0	60.9	65.2						

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	108,430	129,270	108,430	133,015	131,995	130,156	129,270	0.3	4.6	0.3	0.2	2.0	3.3	3.3	3.3	4.6
Food and tobacco	6,549	9,021	6,549	8,364	8,462	8,616	9,021	8.1	12.3	8.1	3.6	3.3	7.0	7.0	7.0	12.3
Textiles	8,846	8,526	8,846	8,945	8,836	8,741	8,526	13.2	6.1	13.2	2.7	4.8	4.6	4.6	4.6	6.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X						
Chemicals	1,714	2,308	1,714	2,522	2,239	2,383	2,308	9.9	5.6	9.9	42.9	39.1	8.5	8.5	8.5	5.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X						
Iron and steel	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	3,576	3,658	3,576	3,701	3,720	3,601	3,658	9.5	2.5	9.5	9.6	3.4	3.5	3.5	3.5	2.5
Electrical machinery	32,700	27,527	32,700	32,596	30,847	28,828	27,527	2.0	20.8	2.0	5.4	10.1	15.4	15.4	15.4	20.8
Transportation equipment	45,384	64,717	45,384	64,788	64,637	64,799	64,717	9.8	1.5	9.8	12.0	2.0	2.0	2.0	2.0	1.5
Precision instruments	1,011	1,072	1,011	1,133	1,098	1,085	1,072	7.3	10.7	7.3	8.3	9.5	12.8	12.8	12.8	10.7
Other	5,624	7,604	5,624	6,177	7,540	7,542	7,604	22.4	30.5	22.4	32.9	2.2	0.4	0.4	0.4	30.5

- 1 . Prospect generalization table (Unit:%points)

All areas	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002	Apr. -Sep.	2001		Oct. 2001-	2002	Apr. -Sep.
	Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.		Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.	
Sales	14.0	12.9	1.8	8.9	P 29.1	3.1	1.1	14.7	10.7	P 20.2
Locally-made Sales	12.9	9.1	0.6	10.7	P 26.3	2.5	3.8	9.7	11.3	P 15.6
Sales to Japan	1.1	1.2	8.5	4.7	P 8.9	1.0	2.3	9.7	3.8	P 13.6
Sales to a third power		0.5	4.9	3.1	P 16.0			5.4	8.0	P 12.9
Exports to parent companies		1.1	7.3	3.8	P 8.4			8.4	3.5	P 12.2
Imports from parent companies		5.2	9.4	5.4	P 8.5			4.2	4.0	P 13.9
Acquisition of tangible fixed assets (excluding	7.9	12.9	0.3	8.2	P 12.8	9.5	5.0	12.6	7.9	P 4.6
Number of employees	2.3	1.0	6.6	8.0	P 1.6	4.7	1.3	5.6	1.4	P 9.6

  

North America	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002	Apr. -Sep.	2001		Oct. 2001-	2002	Apr. -Sep.
	Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.		Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.	
Sales	5.7	1.0	11.1	4.9	P 30.2	9.2	4.7	12.1	16.0	P 25.3
Locally-made Sales	4.4	2.7	9.3	6.4	P 30.0	10.3	1.7	12.0	15.7	P 23.6
Sales to Japan	6.2	12.5	13.2	5.1	P 0.0	4.3	6.3	0.7	8.1	P 5.1
Sales to a third power		7.9	7.7	0.4	P 14.9			0.2	8.1	P 14.5
Exports to parent companies		11.9	11.1	3.7	P 2.8			0.8	7.4	P 0.9
Imports from parent companies		11.2	8.1	1.6	P 5.3			3.1	6.5	P 6.9
Acquisition of tangible fixed assets (excluding	12.4	15.3	7.4	3.6	P 5.5	2.1	2.9	22.7	11.0	P 1.9
Number of employees	8.4	9.2	16.1	19.6	P 5.2	7.6	0.8	6.9	3.5	P 14.4

  

Asia	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002	Apr. -Sep.	2001		Oct. 2001-	2002	Apr. -Sep.
	Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.		Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.	
Sales	16.3	18.0	0.5	10.9	P 31.0	0.5	1.7	17.5	10.4	P 20.1
Locally-made Sales	15.5	12.0	2.1	13.0	P 26.4	2.0	3.5	9.9	10.9	P 13.4
Sales to Japan	1.0	6.5	8.0	3.7	P 13.5	0.3	5.5	14.5	4.3	P 17.2
Sales to a third power		3.8	5.2	3.5	P 16.7			9.0	8.7	P 13.2
Exports to parent companies		6.5	7.0	3.2	P 13.6			13.5	3.8	P 16.8
Imports from parent companies		2.7	10.8	7.2	P 10.9			8.1	3.6	P 18.1
Acquisition of tangible fixed assets (excluding	6.2	14.9	2.7	9.6	P 13.9	14.9	8.7	12.2	6.9	P 4.3
Number of employees	0.3	3.2	0.5	3.7	P 4.0	4.0	2.9	3.7	3.2	P 7.7

  

ASEAN 4	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002	Apr. -Sep.	2001		Oct. 2001-	2002	Apr. -Sep.
	Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.		Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.	
Sales	11.3	14.5	3.2	10.7	P 33.8	5.6	3.2	17.7	13.9	P 23.1
Locally-made Sales	10.1	8.5	1.7	8.6	P 29.3	2.4	1.6	10.2	10.3	P 20.7
Sales to Japan	0.2	3.8	9.0	4.8	P 14.3	0.4	3.6	12.8	4.2	P 19.1
Sales to a third power		7.5	4.3	2.9	P 20.9			11.8	7.2	P 18.0
Exports to parent companies		5.2	7.1	4.3	P 16.4			12.3	2.8	P 20.7
Imports from parent companies		1.4	12.8	9.2	P 12.6			11.4	3.6	P 21.8
Acquisition of tangible fixed assets (excluding	7.2	14.4	1.7	7.4	P 14.9	14.6	7.2	12.7	5.7	P 7.5
Number of employees	0.7	2.9	1.5	7.9	P 2.7	6.7	3.6	4.4	6.4	P 10.6

NIES3	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002	Apr. -Sep.	2001		Oct. 2001-	2002	Apr. -Sep.
	Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.		Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.	
Sales	9.1	0.0	26.6	9.0	P 22.5	1.7	9.1	26.6	17.6	P 31.5
Locally-made Sales	7.0	5.9	24.3	5.9	P 21.3	4.0	1.1	18.4	18.4	P 27.2
Sales to Japan	14.6	10.8	22.5	9.2	P 2.4	6.7	3.8	11.7	13.3	P 11.6
Sales to a third power		11.2	23.9	7.0	P 13.7			12.7	16.9	P 20.7
Exports to parent companies		10.2	21.7	12.4	P 1.3			11.5	9.3	P 13.7
Imports from parent companies		25.5	27.7	12.9	P 6.0			2.2	14.8	P 18.9
Acquisition of tangible fixed assets (excluding	7.1	1.1	17.5	9.3	P 1.7	19.9	6.0	16.4	8.2	P 11.0
Number of employees	14.4	15.0	20.9	21.1	P 13.6	5.9	0.6	5.9	0.2	P 7.5

China and Other Asian Countries	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002	Apr. -Sep.	2001		Oct. 2001-	2002	Apr. -Sep.
	Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.		Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.	
Sales	38.9	31.4	19.3	21.1	P 32.1	8.1	7.5	12.1	1.8	P 11.0
Locally-made Sales	36.7	26.9	21.3	27.9	P 25.4	6.4	9.8	5.6	6.6	P 2.5
Sales to Japan	11.9	19.0	0.8	0.3	P 18.7	2.7	7.1	18.2	0.5	P 18.4
Sales to a third power		8.0	5.6	10.8	P 12.1			2.4	5.2	P 1.3
Exports to parent companies		17.4	1.3	2.5	P 17.1			16.1	1.2	P 14.6
Imports from parent companies		8.8	2.1	1.7	P 11.6			6.7	3.8	P 13.3
Acquisition of tangible fixed assets (excluding	13.3	23.2	15.0	20.7	P 19.2	12.4	9.9	8.2	5.7	P 1.5
Number of employees	11.0	12.6	11.1	9.9	P 14.6	0.9	1.6	1.5	1.2	P 4.7

Europe	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002	Apr. -Sep.	2001		Oct. 2001-	2002	Apr. -Sep.
	Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.		Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.	
Sales	12.7	10.5	1.9	6.9	P 17.0	8.9	2.2	12.4	8.8	P 10.1
Locally-made Sales	11.7	6.9	0.0	6.1	P 19.2	8.7	4.8	6.9	6.1	P 13.1
Sales to Japan	1.5	3.5	4.0	9.7	P 1.3	0.5	2.0	0.5	5.7	P 11.0
Sales to a third power		1.0	2.0	3.9	P 11.8			3.0	5.9	P 7.9
Exports to parent companies		3.6	4.1	8.6	P 1.3			0.5	4.5	P 9.9
Imports from parent companies		6.2	7.0	1.7	P 3.0			0.8	5.3	P 4.7
Acquisition of tangible fixed assets (excluding	4.3	3.1	0.4	4.8	P 15.3	7.0	1.2	3.5	5.2	P 10.5
Number of employees	5.0	5.6	12.2	10.8	P 2.3	3.2	0.6	6.6	1.4	P 13.1

Other countries	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002	Apr. -Sep.	2001		Oct. 2001-	2002	Apr. -Sep.
	Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.		Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.	
Sales	24.2	8.8	5.3	6.0	P 29.4	3.2	15.4	3.5	0.7	P 23.4
Locally-made Sales	21.6	9.3	1.8	11.2	P 25.8	2.2	12.3	7.5	9.4	P 14.6
Sales to Japan	2.3	3.2	7.3	4.9	P 2.9	2.0	0.9	4.1	2.4	P 7.8
Sales to a third power		5.0	1.0	4.4	P 21.5			6.0	3.4	P 17.1
Exports to parent companies		3.4	5.1	0.0	P 3.2			1.7	5.1	P 3.2
Imports from parent companies		6.9	4.4	7.2	P 6.8			2.5	2.8	P 14.0
Acquisition of tangible fixed assets (excluding	15.2	3.8	3.7	14.0	P 21.9	8.9	11.4	0.1	10.3	P 7.9
Number of employees	1.0	4.4	21.9	7.5	P 1.6	4.7	5.4	17.5	14.4	P 5.9

- 2 . Prospect breakdown list All areas (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001 Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	2001 Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.
Manufacturing indust	14.0	12.9	1.8	8.9	P 29.1	3.1	1.1	14.7	10.7	P 20.2
Food and tobacco	55.8	37.9	39.8	44.8	P 34.1	6.4	17.9	1.9	5.0	P 10.7
Textiles	40.4	17.9	10.2	5.8	P 9.8	6.1	22.5	28.1	4.4	P 15.6
Wood, pulp and paper	27.3	14.8	18.2	17.8	P 40.0	17.7	12.5	3.4	0.4	P 22.2
Chemicals	19.1	20.2	2.2	18.3	P 37.0	12.8	1.1	22.4	20.5	P 18.7
Ceramics, stone and	13.1	20.0	16.3	17.1	P 51.9	11.3	6.9	3.7	0.8	P 34.8
Iron and steel	30.4	26.5	2.0	17.8	P 37.3	18.4	3.9	28.5	19.8	P 19.5
Non-ferrous metals	2.5	14.0	7.7	21.2	P 33.3	23.9	11.5	21.7	13.5	P 12.1
Metals	2.9	4.1	16.3	27.3	P 42.2	31.8	7.0	20.4	11.0	P 69.5
Industrial machinery	19.0	6.0	3.3	1.1	P 23.3	9.9	13.0	2.7	4.4	P 24.4
Electrical machinery	4.7	2.9	15.4	1.3	P 21.8	7.5	7.6	18.3	14.1	P 23.1
Transportation equip	20.3	15.4	3.2	23.6	P 40.5	0.9	4.9	12.2	20.4	P 16.9
Precision instruments	7.9	24.7	7.4	4.9	P 7.3	22.7	16.8	32.1	2.5	P 12.2
Other	21.0	21.5	8.6	10.7	P 30.3	8.4	0.5	12.9	2.1	P 19.6

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001 Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	2001 Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total	0.5	4.9	3.1	16.0	P 17.1	5.4	8.0	P 12.9		
Food and tobacco	17.7	24.2	30.0	P 17.1	6.5	5.8	P 12.9			
Textiles	7.1	3.8	10.7	P 3.6	10.9	14.5	P 7.1			
Wood, pulp and paper products	22.2	6.3	20.0	P 30.0	15.9	13.7	P 10.0			
Chemicals	4.4	10.6	3.8	P 23.6	15.0	14.4	P 19.8			
Ceramics, stone and clay	3.4	4.6	3.7	P 22.2	1.2	8.3	P 25.9			
Iron and steel	8.8	0.0	15.0	P 12.5	8.8	15.0	P 2.5			
Non-ferrous metals	10.5	0.0	4.6	P 31.1	10.5	4.6	P 26.5			
Metals	21.9	17.8	21.9	P 9.6	4.1	4.1	P 31.5			
Industrial machinery	6.8	6.0	9.6	P 15.9	0.8	3.6	P 25.5			
Electrical machinery	6.8	10.1	0.3	P 18.5	3.3	10.4	P 18.2			
Transportation equipment	5.8	1.8	11.3	P 7.4	4.0	9.5	P 3.9			
Precision instruments	8.3	1.5	8.4	P 2.5	9.8	6.9	P 10.9			
Other	9.1	6.2	6.2	P 20.9	15.3	12.4	P 14.7			

Local sales	D I					DI points compared to previous Term				
	2001 Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	2001 Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.
Manufacturing indust	12.9	9.1	0.6	10.7	P 26.3	2.5	3.8	9.7	11.3	P 15.6
Food and tobacco	51.4	43.9	40.9	40.3	P 29.5	3.3	7.5	3.0	0.6	P 10.8
Textiles	24.5	9.9	4.8	11.0	P 20.6	1.7	14.6	14.7	15.8	P 9.6
Wood, pulp and paper	40.9	19.3	19.1	21.0	P 7.2	5.9	21.6	0.2	1.9	P 28.2
Chemicals	16.1	17.5	2.0	19.0	P 31.6	13.5	1.4	19.5	21.0	P 12.6
Ceramics, stone and	1.6	14.6	13.4	15.8	P 61.3	1.6	13.0	1.2	2.4	P 45.5
Iron and steel	39.1	23.9	2.1	31.0	P 36.4	22.4	15.2	21.8	28.9	P 5.4
Non-ferrous metals	7.5	14.9	12.2	10.4	P 31.4	9.2	22.4	27.1	1.8	P 21.0
Metals	2.9	2.5	25.0	21.1	P 30.6	38.0	0.4	22.5	3.9	P 51.7
Industrial machinery	18.0	2.2	1.2	3.0	P 20.3	7.0	15.8	3.4	4.2	P 17.3
Electrical machinery	3.8	3.4	12.7	1.5	P 18.7	3.4	0.4	9.3	11.2	P 20.2
Transportation equip	19.5	11.1	1.5	21.6	P 36.2	0.6	8.4	9.6	20.1	P 14.6
Precision instruments	13.5	18.4	6.3	7.2	P 6.4	14.6	4.9	12.1	0.9	P 4.8
Other	21.0	21.9	9.3	5.9	P 25.1	6.2	0.9	12.6	3.4	P 19.2

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001 Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	2001 Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total	1.1	7.3	3.8	P 8.4	8.4	3.5	P 12.2			
Food and tobacco	5.1	3.2	14.9	P 2.8	8.3	18.1	P 12.1			
Textiles	12.0	0.0	8.0	P 5.7	12.0	8.0	P 13.7			
Wood, pulp and paper products	6.3	25.0	20.0	P 22.2	31.3	5.0	P 42.2			
Chemicals	2.2	2.1	3.7	P 10.6	0.1	5.8	P 6.9			
Ceramics, stone and clay	5.8	9.8	4.0	P 17.5	15.6	5.8	P 21.5			
Iron and steel	3.5	0.0	7.4	P 7.4	3.5	7.4	P 0.0			
Non-ferrous metals	14.3	11.8	3.0	P 5.5	2.5	14.8	P 2.5			
Metals	3.0	10.3	10.0	P 20.7	7.3	0.3	P 30.7			
Industrial machinery	2.0	9.7	12.2	P 12.4	7.7	2.5	P 24.6			
Electrical machinery	8.5	16.6	6.3	P 8.3	8.1	10.3	P 14.6			
Transportation equipment	12.0	2.3	0.5	P 13.7	9.7	2.8	P 14.2			
Precision instruments	13.1	4.4	9.4	P 6.9	17.5	5.0	P 2.5			
Other	4.0	4.6	1.7	P 2.9	8.6	6.3	P 4.6			

Exports to Japan	D I					DI points compared to previous Term				
	2001 Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	2001 Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.
Manufacturing indust	1.1	1.2	8.5	4.7	P 8.9	1.0	2.3	9.7	3.8	P 13.6
Food and tobacco	7.4	9.5	0.0	15.9	P 11.9	1.1	2.1	9.5	15.9	P 4.0
Textiles	15.3	18.8	7.3	18.2	P 1.0	7.8	3.5	26.1	10.9	P 17.2
Wood, pulp and paper	0.0	4.8	23.5	10.5	P 8.4	7.7	4.8	18.7	13.0	P 18.9
Chemicals	2.4	2.0	1.2	5.3	P 11.0	1.3	0.4	3.2	6.5	P 5.7
Ceramics, stone and	7.0	10.5	8.5	1.9	P 8.6	12.7	3.5	19.0	6.6	P 10.5
Iron and steel	5.6	6.6	7.2	4.8	P 3.4	5.6	1.0	0.6	12.0	P 1.4
Non-ferrous metals	7.9	7.7	9.1	2.4	P 24.3	5.5	0.2	1.4	6.7	P 26.7
Metals	12.1	8.5	3.1	12.4	P 21.8	1.8	20.6	11.6	15.5	P 34.2
Industrial machinery	2.4	2.5	8.0	10.1	P 15.4	5.2	4.9	5.5	2.1	P 25.5
Electrical machinery	9.1	9.6	18.2	6.8	P 9.2	6.8	0.5	8.6	11.4	P 16.0
Transportation equip	2.3	9.4	0.0	0.5	P 10.3	1.1	11.7	9.4	0.5	P 10.8
Precision instruments	5.5	9.0	11.4	6.0	P 0.0	6.1	14.5	20.4	5.4	P 6.0
Other	1.5	2.5	7.3	2.5	P 1.0	5.6	1.0	9.8	4.8	P 1.5

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001 Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	2001 Apr.-Sep.	Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total	5.2	9.4	5.4	P 8.5	4.2	4.0	P 13.9			
Food and tobacco	8.1	0.0	2.7	P 3.3	8.1	2.7	P 0.6			
Textiles	2.0	5.1	2.9	P 1.2	7.1	2.2	P 1.7			
Wood, pulp and paper products	8.3	0.0	18.2	P 12.5	8.3	18.2	P 5.7			
Chemicals	3.0	5.2	9.1	P 6.0	2.2	14.3	P 3.1			
Ceramics, stone and clay	5.9	14.3	4.0	P 28.5	8.4	10.3	P 32.5			
Iron and steel	8.1	10.0	2.2	P 8.8	1.9	12.2	P 11.0			
Non-ferrous metals	16.7	2.4	5.2	P 20.0	19.1	2.8	P 14.8			
Metals	0.0	19.4	10.7	P 18.8	19.4	8.7	P 29.5			
Industrial machinery	9.6	8.6	16.7	P 8.1	1.0	8.1	P 24.8			
Electrical machinery	16.8	20.8	15.1	P 7.8	4.0	5.7	P 22.9			
Transportation equipment	3.5	2.8	1.0	P 11.8	6.3	3.8	P 10.8			
Precision instruments	3.2	17.2	15.9	P 2.3	14.0	1.3	P 13.6			
Other	0.8	0.7	5.3	P 6.9	1.5	6.0	P 1.6			

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001	2001		2002	Apr.-Sep.	2001	2001		2002	Apr.-Sep.
	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.		Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	
Manufacturing indust	7.9	12.9	0.3	8.2	P 12.8	9.5	5.0	12.6	7.9	P 4.6
Food and tobacco	12.7	11.1	17.8	11.0	P 4.5	2.0	1.6	6.7	6.8	P 6.5
Textiles	13.9	6.8	8.4	3.9	P 8.9	8.0	7.1	1.6	4.5	P 12.8
Wood, pulp and paper	31.8	24.0	26.3	38.5	P 35.0	1.5	7.8	2.3	12.2	P 3.5
Chemicals	20.3	27.8	9.6	17.1	P 10.2	4.7	7.5	18.2	7.5	P 6.9
Ceramics, stone and	18.3	7.5	0.0	1.4	P 7.6	3.0	10.8	7.5	1.4	P 9.0
Iron and steel	22.7	18.6	22.5	13.2	P 17.0	11.2	4.1	3.9	9.3	P 3.8
Non-ferrous metals	18.9	11.9	10.3	13.1	P 10.3	27.4	7.0	22.2	23.4	P 23.4
Metals	12.5	9.1	12.8	8.1	P 10.3	33.2	3.4	3.7	20.9	P 18.4
Industrial machinery	9.4	9.6	4.5	4.9	P 17.9	6.5	0.2	14.1	9.4	P 13.0
Electrical machinery	6.6	6.0	16.0	3.2	P 14.7	23.9	12.6	22.0	12.8	P 17.9
Transportation equip	18.9	22.6	10.8	22.5	P 22.7	0.2	3.7	11.8	11.7	P 0.2
Precision instruments	2.7	13.1	2.5	7.2	P 6.5	0.7	10.4	10.6	4.7	P 0.7
Other	2.2	8.3	1.3	10.6	P 13.6	5.3	6.1	7.0	9.3	P 3.0

Number of employees	D I					DI points compared to previous Term				
	2001	2001		2002	Apr.-Sep.	2001	2001		2002	Apr.-Sep.
	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.		Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	
Manufacturing indust	2.3	1.0	6.6	8.0	P 1.6	4.7	1.3	5.6	1.4	P 9.6
Food and tobacco	20.0	15.3	0.0	0.0	P 9.6	4.4	4.7	15.3	0.0	P 9.6
Textiles	1.0	10.6	2.1	6.8	P 9.6	0.9	11.6	12.7	4.7	P 2.8
Wood, pulp and paper	18.2	0.0	12.5	0.0	P 13.1	8.2	18.2	12.5	12.5	P 13.1
Chemicals	1.7	4.0	3.9	4.0	P 3.6	2.5	2.3	7.9	0.1	P 7.6
Ceramics, stone and c	1.6	1.6	6.7	13.6	P 5.6	3.4	3.2	5.1	6.9	P 19.2
Iron and steel	13.0	4.5	5.7	6.4	P 3.9	0.5	17.5	10.2	12.1	P 2.5
Non-ferrous metals	5.0	5.9	7.3	11.1	P 14.1	24.0	0.9	1.4	3.8	P 3.0
Metals	5.7	10.3	2.0	4.3	P 11.4	16.2	16.0	8.3	2.3	P 7.1
Industrial machinery	0.0	5.0	7.4	14.5	P 0.5	8.6	5.0	2.4	7.1	P 14.0
Electrical machinery	10.0	13.0	15.1	17.7	P 3.5	9.4	3.0	2.1	2.6	P 14.2
Transportation equipr	0.9	7.3	0.0	5.4	P 12.6	3.7	6.4	7.3	5.4	P 7.2
Precision instruments	5.3	7.1	7.8	8.2	P 0.0	1.5	12.4	14.9	0.4	P 8.2
Other	0.0	3.7	6.7	7.2	P 3.1	4.5	3.7	3.0	0.5	P 10.3

The purpose of the increase prospect in the amount of tangible (Unit:%points)

Productive capacity reinforcement	D I					DI points compared to previous Term					
	2001	2001		2002	Apr.-Sep.	2001	2001		2002	Apr.-Sep.	
	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.		Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.		
Updating and repair			67.1	66.6	60.9	P 59.6			0.5	5.7	P 1.3
Rationalization and increase in efficiency			27.9	35.6	32.3	P 33.2			7.7	3.3	P 0.9
Others			22.7	19.3	22.6	P 24.4			3.4	3.3	P 1.8
			7.4	5.5	8.1	P 9.7			1.9	2.6	P 1.6

Productive capacity reinforcement	D I					DI points compared to previous Term				
	2001	2001		2002	Apr.-Sep.	2001	2001		2002	Apr.-Sep.
	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.		Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	
Manufacturing industry in total	67.1	66.6	60.9	P 59.6		0.5	5.7	P 1.3		
Food and tobacco	70.0	76.9	82.4	P 55.6		6.9	5.5	P 26.8		
Textiles	53.3	48.3	38.7	P 18.2		5.0	9.6	P 20.5		
Wood, pulp and paper products	70.0	100.0	41.7	P 87.5		30.0	58.3	P 45.8		
Chemicals	54.1	58.5	46.7	P 57.1		4.4	11.8	P 10.4		
Ceramics, stone and clay	77.8	70.0	58.3	P 81.8		7.8	11.7	P 23.5		
Iron and steel	50.0	64.3	46.7	P 73.3		14.3	17.6	P 26.6		
Non-ferrous metals	92.9	81.8	86.7	P 80.0		11.1	4.9	P 6.7		
Metals	70.0	66.7	83.3	P 75.0		3.3	16.6	P 8.3		
Industrial machinery	57.1	46.7	48.0	P 37.5		10.4	1.3	P 10.5		
Electrical machinery	68.7	67.1	68.0	P 53.7		1.6	0.9	P 14.3		
Transportation equipment	72.3	74.1	65.5	P 67.3		1.8	8.6	P 1.8		
Precision instruments	78.6	81.8	63.6	P 85.7		3.2	18.2	P 22.1		
Other	78.4	69.7	69.7	P 69.7		8.7	0.0	P 0.0		

Rationalization and increase in efficiency	D I					DI points compared to previous Term				
	2001	2001		2002	Apr.-Sep.	2001	2001		2002	Apr.-Sep.
	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.		Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	
Manufacturing industry in total	22.7	19.3	22.6	P 24.4		3.4	3.3	P 1.8		
Food and tobacco	40.0	23.1	17.6	P 22.2		16.9	5.5	P 4.6		
Textiles	20.0	37.9	32.3	P 36.4		17.9	5.6	P 4.1		
Wood, pulp and paper products	40.0	0.0	50.0	P 25.0		40.0	50.0	P 25.0		
Chemicals	23.0	26.8	24.4	P 22.9		3.8	2.4	P 1.5		
Ceramics, stone and clay	11.1	10.0	16.7	P 18.2		1.1	6.7	P 1.5		
Iron and steel	21.4	14.3	26.7	P 13.3		7.1	12.4	P 13.4		
Non-ferrous metals	28.6	18.2	13.3	P 10.0		10.4	4.9	P 3.3		
Metals	10.0	0.0	16.7	P 12.5		10.0	16.7	P 4.2		
Industrial machinery	48.6	36.7	40.0	P 31.2		11.9	3.3	P 8.8		
Electrical machinery	21.2	15.7	22.7	P 29.6		5.5	7.0	P 6.9		
Transportation equipment	17.8	10.6	11.9	P 24.5		7.2	1.3	P 12.6		
Precision instruments	7.1	9.1	0.0	P 14.3		2.0	9.1	P 14.3		
Other	18.9	24.2	30.3	P 12.1		5.3	6.1	P 18.2		

Updating and repair	D I					DI points compared to previous Term				
	2001	2001		2002	Apr.-Sep.	2001	2001		2002	Apr.-Sep.
	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.		Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	
Manufacturing industry in total	27.9	35.6	32.3	P 33.2		7.7	3.3	P 0.9		
Food and tobacco	50.0	38.5	17.6	P 44.4		11.5	20.9	P 26.8		
Textiles	23.3	44.8	45.2	P 72.7		21.5	0.4	P 27.5		
Wood, pulp and paper products	30.0	0.0	33.3	P 12.5		30.0	33.3	P 20.8		
Chemicals	31.1	29.3	53.3	P 45.7		1.8	24.0	P 7.6		
Ceramics, stone and clay	33.3	30.0	58.3	P 45.5		3.3	28.3	P 12.8		
Iron and steel	57.1	42.9	66.7	P 33.3		14.2	23.8	P 33.4		
Non-ferrous metals	14.3	36.4	26.7	P 50.0		22.1	9.7	P 23.3		
Metals	40.0	22.2	33.3	P 25.0		17.8	11.1	P 8.3		
Industrial machinery	40.0	50.0	32.0	P 43.8		10.0	18.0	P 11.8		
Electrical machinery	20.2	27.1	18.7	P 23.1		6.9	8.4	P 4.4		
Transportation equipment	24.8	45.9	25.0	P 31.6		21.1	20.9	P 6.6		
Precision instruments	21.4	18.2	27.3	P 0.0		3.2	9.1	P 27.3		
Other	29.7	27.3	27.3	P 30.3		2.4	0.0	P 3.0		

Others	D I					DI points compared to previous Term				
	2001	2001		2002	Apr.-Sep.	2001	2001		2002	Apr.-Sep.
	Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.		Apr.-Sep.	Jul.-Dec.	Oct. 2001-Mar. 2002	Jan.-Jun.	
Manufacturing industry in total	7.4	5.5	8.1	P 9.7		1.9	2.6	P 1.6		
Food and tobacco	0.0	0.0	0.0	P 0.0		0.0	0.0	P 0.0		
Textiles	13.3	0.0	9.7	P 9.1		13.3	9.7	P 0.6		
Wood, pulp and paper products	10.0	0.0	8.3	P 12.5		10.0	8.3	P 4.2		
Chemicals	3.3	9.8	11.1	P 8.6		6.5	1.3	P 2.5		
Ceramics, stone and clay	0.0	0.0	0.0	P 0.0		0.0	0.0	P 0.0		
Iron and steel	14.3	7.1	0.0	P 0.0		7.2	7.1	P 0.0		
Non-ferrous metals	0.0	0.0	6.7	P 0.0		0.0	6.7	P 6.7		
Metals	10.0	11.1	0.0	P 12.5		1.1	11.1	P 12.5		
Industrial machinery	5.7	3.3	8.0	P 12.5		2.4	4.7	P 4.5		
Electrical machinery	6.1	4.3	8.0	P 11.1		1.8	3.7	P 3.1		
Transportation equipment	10.9	8.2	10.7	P 13.3		2.7	2.5	P 2.6		
Precision instruments	7.1	0.0	18.2	P 0.0		7.1	18.2	P 18.2		
Other	8.1	9.1	6.1	P 6.1		1.0	3.0	P 0.0		

- 2 . Prospect breakdown list North America

(Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002		2001		Oct. 2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	5.7	1.0	11.1	4.9	P 30.2	9.2	4.7	12.1	16.0	P 25.3
Food and tobacco	39.3	30.0	13.1	29.2	P 33.4	10.7	9.3	16.9	16.1	P 4.2
Textiles	57.1	25.0	12.5	0.0	P 87.5	26.2	32.1	37.5	12.5	P 87.5
Wood, pulp and paper	14.3	50.0	0.0	0.0	P 50.0	14.3	64.3	50.0	0.0	P 50.0
Chemicals	9.8	17.8	11.8	4.4	P 29.6	16.9	8.0	29.6	7.4	P 34.0
Ceramics, stone and c	17.6	0.0	12.5	31.6	P 60.0	23.9	17.6	12.5	19.1	P 28.4
Iron and steel	16.7	22.2	54.5	6.7	P 36.3	20.8	38.9	76.7	61.2	P 29.6
Non-ferrous metals	14.3	0.0	0.0	25.0	P 37.5	23.2	14.3	0.0	25.0	P 12.5
Metals	33.3	0.0	40.0	66.7	P 28.5	55.5	33.3	40.0	26.7	P 95.2
Industrial machinery	2.3	2.0	2.4	2.3	P 4.1	33.6	4.3	0.4	0.1	P 6.4
Electrical machinery	14.3	1.3	14.3	5.7	P 13.9	11.5	13.0	13.0	8.6	P 19.6
Transportation equipr	0.0	15.2	19.8	15.2	P 37.5	9.0	15.2	4.6	35.0	P 22.3
Precision instruments	25.0	0.0	16.6	10.0	P 60.0	25.0	25.0	16.6	6.6	P 70.0
Other	19.4	17.2	5.1	8.5	P 40.5	1.3	2.2	12.1	3.4	P 32.0

Local sales	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002		2001		Oct. 2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	4.4	2.7	9.3	6.4	P 30.0	10.3	1.7	12.0	15.7	P 23.6
Food and tobacco	33.3	50.0	36.8	33.3	P 26.9	16.7	16.7	13.2	3.5	P 6.4
Textiles	57.1	37.5	16.7	10.0	P 100.0	26.2	19.6	20.8	6.7	P 90.0
Wood, pulp and paper	0.0	25.0	20.0	0.0	P 50.0	0.0	25.0	5.0	20.0	P 50.0
Chemicals	12.2	15.9	16.3	4.5	P 20.5	14.5	3.7	32.2	11.8	P 25.0
Ceramics, stone and c	11.8	6.2	13.3	33.3	P 71.4	30.6	18.0	19.5	20.0	P 38.1
Iron and steel	16.7	12.5	66.7	21.4	P 22.2	4.2	29.2	79.2	88.1	P 0.8
Non-ferrous metals	14.3	0.0	0.0	25.0	P 37.5	23.2	14.3	0.0	25.0	P 12.5
Metals	50.0	0.0	33.4	62.5	P 50.0	61.1	50.0	33.4	29.1	P 112.5
Industrial machinery	2.3	2.1	5.1	5.2	P 15.4	28.5	4.4	3.0	0.1	P 20.6
Electrical machinery	18.2	10.9	15.8	11.3	P 5.9	15.3	7.3	4.9	4.5	P 17.2
Transportation equipr	1.1	11.3	16.1	17.8	P 38.9	7.9	12.4	4.8	33.9	P 21.1
Precision instruments	18.2	0.0	0.0	11.1	P 60.0	18.2	18.2	0.0	11.1	P 48.9
Other	22.6	31.4	2.7	10.0	P 36.7	5.0	8.8	28.7	7.3	P 26.7

Exports to Japan	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002		2001		Oct. 2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	6.2	12.5	13.2	5.1	P 0.0	4.3	6.3	0.7	8.1	P 5.1
Food and tobacco	9.1	20.0	9.1	25.0	P 11.8	0.9	29.1	10.9	34.1	P 13.2
Textiles	0.0	25.0	0.0	20.0	P 0.0	33.3	25.0	25.0	20.0	P 20.0
Wood, pulp and paper	0.0	33.3	25.0	100.0	P 0.0	20.0	33.3	8.3	75.0	P 100.0
Chemicals	2.4	8.3	7.7	2.9	P 5.8	6.5	10.7	0.6	10.6	P 8.7
Ceramics, stone and c	13.3	33.3	21.4	14.3	P 0.0	19.6	46.6	11.9	7.1	P 14.3
Iron and steel	25.0	25.0	25.0	16.7	P 20.0	39.3	0.0	0.0	8.3	P 36.7
Non-ferrous metals	16.7	20.0	16.7	16.7	P 16.7	4.2	3.3	3.3	0.0	P 33.4
Metals	0.0	0.0	0.0	25.0	P 0.0	12.5	0.0	0.0	25.0	P 25.0
Industrial machinery	11.9	18.5	17.6	11.8	P 0.0	20.0	6.6	0.9	5.8	P 11.8
Electrical machinery	13.6	23.2	18.0	6.9	P 0.0	12.1	9.6	5.2	11.1	P 6.9
Transportation equipr	8.0	0.0	10.0	4.5	P 1.4	1.6	8.0	10.0	5.5	P 5.9
Precision instruments	18.2	0.0	0.0	11.1	P 11.1	18.2	18.2	0.0	11.1	P 0.0
Other	10.7	20.0	24.2	9.5	P 10.5	4.7	9.3	4.2	14.7	P 1.0

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002		2001		Oct. 2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total	7.9	7.7	0.4	P 14.9	0.2	8.1	P 14.5			
Food and tobacco	11.1	12.5	36.4	P 28.6	1.4	23.9	P 7.8			
Textiles	0.0	16.6	20.0	P 66.7	16.6	3.4	P 46.7			
Wood, pulp and paper products	0.0	25.0	50.0	P 0.0	25.0	25.0	P 50.0			
Chemicals	0.0	8.8	0.0	P 18.8	8.8	8.8	P 18.8			
Ceramics, stone and clay	0.0	8.4	6.7	P 18.2	8.4	15.1	P 11.5			
Iron and steel	25.0	25.0	20.0	P 20.0	0.0	45.0	P 40.0			
Non-ferrous metals	16.7	0.0	16.6	P 66.7	16.7	16.6	P 50.1			
Metals	20.0	0.0	57.1	P 50.0	20.0	57.1	P 107.1			
Industrial machinery	17.1	11.1	18.9	P 5.6	6.0	7.8	P 24.5			
Electrical machinery	17.5	9.8	0.0	P 6.2	7.7	9.8	P 6.2			
Transportation equipment	5.1	10.4	5.3	P 15.0	5.3	15.7	P 9.7			
Precision instruments	7.1	10.0	11.1	P 20.0	17.1	21.1	P 31.1			
Other	7.4	14.3	4.8	P 10.5	21.7	19.1	P 5.7			

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002		2001		Oct. 2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total	11.9	11.1	3.7	P 2.8	0.8	7.4	P 0.9			
Food and tobacco	18.2	11.1	23.1	P 0.0	7.1	34.2	P 23.1			
Textiles	25.0	0.0	20.0	P 0.0	25.0	20.0	P 20.0			
Wood, pulp and paper products	0.0	25.0	50.0	P 0.0	25.0	25.0	P 50.0			
Chemicals	10.4	8.5	3.3	P 12.9	1.9	5.2	P 9.6			
Ceramics, stone and clay	0.0	14.3	7.2	P 7.7	14.3	7.1	P 14.9			
Iron and steel	25.0	25.0	16.7	P 25.0	0.0	8.3	P 41.7			
Non-ferrous metals	20.0	0.0	0.0	P 0.0	20.0	0.0	P 0.0			
Metals	0.0	20.0	25.0	P 0.0	20.0	5.0	P 25.0			
Industrial machinery	16.6	15.2	15.2	P 2.9	1.4	0.0	P 12.3			
Electrical machinery	22.8	16.4	7.5	P 2.2	6.4	8.9	P 5.3			
Transportation equipment	0.0	7.1	0.0	P 1.5	7.1	7.1	P 1.5			
Precision instruments	0.0	18.2	22.2	P 22.2	18.2	4.0	P 0.0			
Other	26.9	25.9	8.7	P 20.0	1.0	17.2	P 11.3			

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002		2001		Oct. 2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total	11.2	8.1	1.6	P 5.3	3.1	6.5	P 6.9			
Food and tobacco	11.1	14.3	9.1	P 25.0	3.2	5.2	P 15.9			
Textiles	25.0	0.0	25.0	P 50.0	25.0	25.0	P 25.0			
Wood, pulp and paper products	0.0	0.0	50.0	P 0.0	0.0	50.0	P 50.0			
Chemicals	3.2	5.6	6.4	P 3.0	8.8	12.0	P 3.4			
Ceramics, stone and clay	10.0	0.0	28.6	P 35.8	10.0	28.6	P 7.2			
Iron and steel	0.0	25.0	16.7	P 25.0	25.0	41.7	P 8.3			
Non-ferrous metals	20.0	0.0	20.0	P 0.0	20.0	20.0	P 20.0			
Metals	16.7	20.0	60.0	P 16.7	36.7	40.0	P 76.7			
Industrial machinery	14.6	11.5	11.1	P 5.3	3.1	0.4	P 16.4			
Electrical machinery	23.0	17.4	2.6	P 2.2	5.6	20.0	P 4.8			
Transportation equipment	15.0	13.1	4.4	P 4.1	1.9	8.7	P 0.3			
Precision instruments	21.4	18.2	0.0	P 40.0	3.2	18.2	P 40.0			
Other	3.5	9.6	7.4	P 16.6	6.1	2.2	P 9.2			



Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002		2001		Oct. 2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	12.4	15.3	7.4	3.6	P 5.5	2.1	2.9	22.7	11.0	P 1.9
Food and tobacco	8.0	20.0	25.0	5.0	P 4.3	12.8	12.0	5.0	30.0	P 0.7
Textiles	42.9	14.3	33.3	12.5	P 0.0	9.6	57.2	19.0	20.8	P 12.5
Wood, pulp and paper	14.3	0.0	0.0	100.0	P 100.0	14.3	14.3	0.0	100.0	P 0.0
Chemicals	14.6	42.4	15.0	0.0	P 0.0	0.0	27.8	57.4	15.0	P 0.0
Ceramics, stone and c	23.5	6.3	6.7	10.6	P 20.0	4.7	29.8	13.0	3.9	P 9.4
Iron and steel	16.7	16.6	37.5	0.0	P 0.0	5.5	33.3	54.1	37.5	P 0.0
Non-ferrous metals	42.9	14.3	0.0	12.5	P 37.5	17.9	28.6	14.3	12.5	P 25.0
Metals	33.3	0.0	0.0	14.3	P 33.3	33.4	33.3	0.0	14.3	P 19.0
Industrial machinery	18.2	0.0	15.0	13.8	P 6.7	4.9	18.2	15.0	1.2	P 20.5
Electrical machinery	14.3	7.9	18.8	14.0	P 3.9	22.3	22.2	26.7	4.8	P 10.1
Transportation equipr	28.1	29.2	3.1	18.1	P 17.8	8.5	1.1	32.3	21.2	P 0.3
Precision instruments	9.1	14.3	10.0	12.5	P 0.0	9.1	5.2	4.3	2.5	P 12.5
Other	3.2	9.7	17.6	22.6	P 10.3	3.2	12.9	27.3	40.2	P 12.3

Number of employees	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002		2001		Oct. 2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	8.4	9.2	16.1	19.6	P 5.2	7.6	0.8	6.9	3.5	P 14.4
Food and tobacco	14.8	8.3	0.0	10.7	P 9.7	6.5	6.5	8.3	10.7	P 1.0
Textiles	14.3	25.0	71.4	77.8	P 12.5	47.6	10.7	46.4	6.4	P 90.3
Wood, pulp and paper	71.4	20.0	16.7	40.0	P 33.3	28.5	51.4	3.3	23.3	P 6.7
Chemicals	9.8	4.8	12.8	4.5	P 0.0	9.8	5.0	8.0	8.3	P 4.5
Ceramics, stone and c	0.0	17.6	0.0	0.0	P 13.3	12.5	17.6	17.6	0.0	P 13.3
Iron and steel	33.3	22.2	7.7	31.2	P 33.3	20.8	11.1	29.9	38.9	P 2.1
Non-ferrous metals	0.0	22.2	22.2	40.0	P 40.0	12.5	22.2	44.4	17.8	P 0.0
Metals	16.7	12.5	22.2	11.1	P 0.0	5.6	4.2	9.7	11.1	P 11.1
Industrial machinery	11.4	6.1	19.0	26.9	P 18.8	29.8	5.3	12.9	7.9	P 8.1
Electrical machinery	8.5	22.1	27.6	32.4	P 7.7	5.6	13.6	5.5	4.8	P 24.7
Transportation equipr	11.8	8.9	15.5	4.6	P 7.4	11.8	2.9	6.6	10.9	P 12.0
Precision instruments	16.7	6.3	0.0	30.0	P 0.0	6.2	10.4	6.3	30.0	P 30.0
Other	6.7	5.1	14.6	28.2	P 10.8	6.7	1.6	9.5	13.6	P 17.4

The purpose of the increase prospect in the amount of tangible-(Unit:%points)

	D I					DI points compared to previous Term				
	2001		Oct. 2001-	2002		2001		Oct. 2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.
Productive capacity reinforcement		60.0	63.5	55.1	P 59.2			3.5	8.4	P 4.1
Updating and repair		31.6	31.7	30.4	P 25.4			0.1	1.3	P 5.0
Rationalization and increase in efficiency		27.4	25.4	27.5	P 29.6			2.0	2.1	P 2.1
Others		8.4	6.3	4.3	P 8.5			2.1	2.0	P 4.2

- 2 . Prospect breakdown list Asia (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001		Oct.2001-	2002		2001		Oct.2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	16.3	18.0	0.5	10.9	P 31.0	0.5	1.7	17.5	10.4	P 20.1
Food and tobacco	67.6	39.1	51.0	52.9	P 31.9	17.6	28.5	11.9	1.9	P 21.0
Textiles	42.4	31.1	8.4	10.4	P 2.0	10.9	11.3	39.5	2.0	P 8.4
Wood, pulp and paper	45.5	23.6	33.3	33.3	P 61.5	43.4	21.9	9.7	0.0	P 28.2
Chemicals	30.5	18.0	1.5	25.9	P 43.6	2.8	12.5	19.5	27.4	P 17.7
Ceramics, stone and c	13.5	37.1	17.9	18.1	P 51.4	7.9	23.6	19.2	0.2	P 33.3
Iron and steel	47.1	28.2	15.8	19.6	P 36.8	11.8	18.9	12.4	3.8	P 17.2
Non-ferrous metals	0.0	7.7	19.5	32.5	P 38.1	20.0	7.7	27.2	13.0	P 5.6
Metals	12.5	2.9	12.1	10.4	P 50.0	29.9	15.4	15.0	1.7	P 60.4
Industrial machinery	22.8	7.6	8.2	2.3	P 43.9	0.6	15.2	0.6	5.9	P 41.6
Electrical machinery	5.7	1.6	16.9	2.7	P 25.7	6.3	7.3	18.5	19.6	P 23.0
Transportation equipr	43.2	42.8	19.4	26.7	P 42.8	9.9	0.4	23.4	7.3	P 16.1
Precision instruments	7.3	41.3	13.2	6.4	P 5.6	35.6	34.0	54.5	6.8	P 0.8
Other	24.4	27.3	12.1	6.2	P 27.7	8.1	2.9	15.2	5.9	P 21.5

Local sales	D I					DI points compared to previous Term				
	2001		Oct.2001-	2002		2001		Oct.2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	15.5	12.0	2.1	13.0	P 26.4	2.0	3.5	9.9	10.9	P 13.4
Food and tobacco	65.6	42.9	50.0	43.3	P 25.9	18.4	22.7	7.1	6.7	P 17.4
Textiles	18.8	18.2	3.2	7.7	P 11.7	2.0	0.6	21.4	10.9	P 4.0
Wood, pulp and paper	72.7	31.3	45.5	22.2	P 14.3	5.1	41.4	14.2	23.3	P 36.5
Chemicals	24.7	16.2	1.7	26.5	P 35.7	5.2	8.5	14.5	24.8	P 9.2
Ceramics, stone and c	0.0	26.6	11.4	10.0	P 57.1	2.8	26.6	15.2	1.4	P 47.1
Iron and steel	58.8	27.0	21.6	32.5	P 41.2	27.5	31.8	5.4	10.9	P 8.7
Non-ferrous metals	13.3	16.7	21.0	19.4	P 38.4	0.0	30.0	37.7	1.6	P 19.0
Metals	8.7	3.6	26.9	4.0	P 24.0	36.0	5.1	23.3	22.9	P 28.0
Industrial machinery	23.4	3.6	6.6	13.1	P 27.5	1.2	19.8	3.0	6.5	P 14.4
Electrical machinery	4.1	5.0	14.0	3.8	P 23.8	0.8	0.9	9.0	17.8	P 20.0
Transportation equipr	43.8	30.9	15.0	24.7	P 32.8	14.6	12.9	15.9	9.7	P 8.1
Precision instruments	17.5	28.2	2.3	8.3	P 10.7	24.0	10.7	30.5	10.6	P 19.0
Other	23.3	22.7	9.9	2.4	P 21.0	5.9	0.6	12.8	12.3	P 23.4

Exports to Japan	D I					DI points compared to previous Term				
	2001		Oct.2001-	2002		2001		Oct.2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	1.0	6.5	8.0	3.7	P 13.5	0.3	5.5	14.5	4.3	P 17.2
Food and tobacco	4.2	29.1	4.6	25.0	P 9.1	2.9	24.9	24.5	20.4	P 15.9
Textiles	22.7	26.5	7.0	19.2	P 1.2	9.0	3.8	33.5	12.2	P 18.0
Wood, pulp and paper	9.1	8.3	25.0	0.0	P 25.0	29.1	0.8	16.7	25.0	P 25.0
Chemicals	3.3	5.8	1.0	5.1	P 17.3	6.4	2.5	6.8	6.1	P 12.2
Ceramics, stone and c	5.7	22.2	3.1	5.7	P 13.7	11.8	16.5	25.3	8.8	P 8.0
Iron and steel	0.0	4.0	4.2	8.3	0.0	7.1	4.0	0.2	12.5	P 8.3
Non-ferrous metals	3.4	3.4	5.9	3.1	P 32.2	6.8	0.0	2.5	9.0	P 29.1
Metals	21.7	7.4	7.7	7.7	P 28.0	3.5	29.1	15.1	15.4	P 35.7
Industrial machinery	10.4	2.5	4.2	8.5	P 28.0	0.4	12.9	1.7	4.3	P 36.5
Electrical machinery	9.2	7.2	19.1	4.6	P 12.7	6.8	2.0	11.9	14.5	P 17.3
Transportation equipr	4.7	23.8	6.2	3.1	P 19.8	3.1	19.1	17.6	3.1	P 16.7
Precision instruments	7.7	15.9	24.5	16.2	P 6.4	15.0	23.6	40.4	8.3	P 9.8
Other	7.8	13.2	1.1	2.4	P 5.4	5.4	5.4	14.3	1.3	P 7.8

Exports to countries other than Japan	D I					DI points compared to previous Term					
	2001		Oct.2001-	2002		2001		Oct.2001-	2002		
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	
Manufacturing industry in total	3.8	5.2	3.5	3.5	P 16.7				9.0	8.7	P 13.2
Food and tobacco	23.5	26.3	27.3	12.5					2.8	1.0	P 14.8
Textiles	18.6	8.1	8.0	1.6					26.7	16.1	P 6.4
Wood, pulp and paper products	20.0	14.3	25.0	33.3					34.3	39.3	P 8.3
Chemicals	3.8	16.1	3.7	26.1					19.9	19.8	P 22.4
Ceramics, stone and clay	5.3	7.1	3.0	21.7					1.8	10.1	P 24.7
Iron and steel	13.8	4.2	14.3	19.3					9.6	10.1	P 5.0
Non-ferrous metals	7.1	9.1	9.1	28.6					16.2	0.0	P 19.5
Metals	26.1	20.0	13.6	9.1					6.1	6.4	P 22.7
Industrial machinery	0.0	1.5	6.4	17.1					1.5	4.9	P 23.5
Electrical machinery	7.0	12.1	3.4	22.4					5.1	15.5	P 19.0
Transportation equipment	13.2	10.1	9.1	3.2					3.1	1.0	P 12.3
Precision instruments	14.7	8.6	17.2	8.7					23.3	8.6	P 8.5
Other	18.9	1.2	1.4	23.9					20.1	2.6	P 22.5

Export to the parent company in Japan	D I					DI points compared to previous Term					
	2001		Oct.2001-	2002		2001		Oct.2001-	2002		
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	
Manufacturing industry in total	6.5	7.0	3.2	13.6					13.5	3.8	P 16.8
Food and tobacco	18.2	5.0	17.9	5.6					23.2	22.9	P 12.3
Textiles	21.4	0.0	8.8	7.1					21.4	8.8	P 15.9
Wood, pulp and paper products	10.0	28.6	11.1	33.3					38.6	17.5	P 44.4
Chemicals	0.0	2.3	4.7	16.1					2.3	7.0	P 11.4
Ceramics, stone and clay	8.7	7.7	0.0	26.1					16.4	7.7	P 26.1
Iron and steel	0.0	4.1	11.4	4.5					4.1	7.3	P 6.9
Non-ferrous metals	11.5	11.6	0.0	11.5					0.1	11.6	P 11.5
Metals	0.0	4.5	4.2	25.0					4.5	0.3	P 29.2
Industrial machinery	4.1	7.2	7.5	21.6					3.1	0.3	P 29.1
Electrical machinery	5.6	16.9	3.5	12.2					11.3	13.4	P 15.7
Transportation equipment	28.4	9.6	2.1	27.3					18.8	11.7	P 29.4
Precision instruments	25.0	20.0	22.9	14.3					45.0	2.9	P 8.6
Other	18.0	2.3	1.2	5.8					15.7	1.1	P 4.6

Import from the parent company in Japan	D I					DI points compared to previous Term					
	2001		Oct.2001-	2002		2001		Oct.2001-	2002		
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	
Manufacturing industry in total	2.7	10.8	7.2	10.9					8.1	3.6	P 18.1
Food and tobacco	9.5	5.2	0.0	13.3					14.7	5.2	P 13.3
Textiles	6.7	6.7	9.9	5.0					13.4	3.2	P 4.9
Wood, pulp and paper products	12.5	0.0	16.7	16.7					12.5	16.7	P 0.0
Chemicals	2.4	5.6	9.0	7.4					3.2	14.6	P 1.6
Ceramics, stone and clay	5.0	20.9	13.3	29.1					15.9	7.6	P 42.4
Iron and steel	9.7	7.7	0.0	13.8					2.0	7.7	P 13.8
Non-ferrous metals	18.5	6.0	13.3	26.6					24.5	7.3	P 13.3
Metals	4.3	23.8	5.3	33.4					28.1	18.5	P 38.7
Industrial machinery	8.7	7.2	20.0	12.7					1.5	12.8	P 32.7
Electrical machinery	16.2	22.3	14.6	13.2					6.1	7.7	P 27.8
Transportation equipment	15.6	5.1	1.1	20.5					10.5	4.0	P 19.4
Precision instruments	6.9	28.6	35.5	24.0					35.5	6.9	P 11.5
Other	4.0	6.0	2.8	3.2					10.0	8.8	P 0.4

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001		Oct. 2001- Mar. 2002	2002		2001		Oct. 2001- Mar. 2002	2002	
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.
Manufacturing industr	6.2	14.9	2.7	9.6	P 13.9	14.9	8.7	12.2	6.9	P 4.3
Food and tobacco	11.1	11.4	12.1	12.8	P 6.5	1.8	0.3	0.7	0.7	P 6.3
Textiles	13.8	11.4	5.6	8.3	P 9.1	15.8	2.4	5.8	2.7	P 17.4
Wood, pulp and paper	72.7	25.0	36.4	37.6	P 50.0	12.7	47.7	11.4	1.2	P 12.4
Chemicals	22.6	25.0	21.4	22.1	P 9.0	5.2	2.4	3.6	0.7	P 13.1
Ceramics, stone and c	16.2	12.5	5.4	0.0	P 2.9	9.4	3.7	17.9	5.4	P 2.9
Iron and steel	25.0	25.0	18.7	16.3	P 22.9	19.1	0.0	6.3	2.4	P 6.6
Non-ferrous metals	14.3	12.9	7.9	17.6	P 2.7	35.7	1.4	20.8	25.5	P 20.3
Metals	9.5	9.4	17.8	3.9	P 18.5	32.2	0.1	8.4	21.7	P 22.4
Industrial machinery	5.3	9.0	2.5	12.3	P 22.3	20.3	3.7	6.5	9.8	P 10.0
Electrical machinery	5.2	9.1	14.2	0.0	P 17.8	25.4	14.3	23.3	14.2	P 17.8
Transportation equipm	5.9	29.6	18.7	16.8	P 18.9	13.4	23.7	10.9	1.9	P 2.1
Precision instruments	2.4	17.0	4.7	10.3	P 10.3	1.9	14.6	12.3	5.6	P 0.0
Other	7.9	11.8	8.5	11.2	P 17.5	5.9	3.9	3.3	2.7	P 6.3

Number of employees	D I					DI points compared to previous Term				
	2001		Oct. 2001- Mar. 2002	2002		2001		Oct. 2001- Mar. 2002	2002	
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.
Manufacturing industr	0.3	3.2	0.5	3.7	P 4.0	4.0	2.9	3.7	3.2	P 7.7
Food and tobacco	21.2	21.4	2.2	3.9	P 13.9	1.8	0.2	19.2	1.7	P 10.0
Textiles	3.0	17.3	9.7	0.9	P 8.0	4.4	14.3	7.6	8.8	P 8.9
Wood, pulp and paper	0.0	0.0	15.4	11.1	P 20.0	0.0	0.0	15.4	26.5	P 8.9
Chemicals	7.5	5.9	2.2	3.6	P 3.7	0.5	1.6	3.7	5.8	P 7.3
Ceramics, stone and c	5.4	5.7	10.8	16.3	P 2.9	5.7	0.3	16.5	5.5	P 19.2
Iron and steel	29.4	0.0	5.2	2.2	P 5.1	4.4	29.4	5.2	3.0	P 2.9
Non-ferrous metals	6.7	13.2	0.0	2.5	P 7.2	30.0	6.5	13.2	2.5	P 4.7
Metals	8.3	11.8	8.6	9.7	P 20.0	17.0	20.1	3.2	1.1	P 10.3
Industrial machinery	8.9	6.4	4.5	6.0	P 11.0	7.8	2.5	1.9	10.5	P 17.0
Electrical machinery	10.9	10.8	10.3	13.0	P 0.9	11.2	0.1	0.5	2.7	P 12.1
Transportation equipm	15.7	21.5	14.7	12.4	P 15.2	10.5	5.8	6.8	2.3	P 2.8
Precision instruments	9.8	15.9	8.2	10.0	P 0.0	3.2	25.7	24.1	1.8	P 10.0
Other	5.5	0.0	0.9	2.0	P 7.2	6.7	5.5	0.9	1.1	P 5.2

The purpose of the increase prospect in the amount of tangible(Unit:%points)

	D I					DI points compared to previous Term				
	2001		Oct. 2001- Mar. 2002	2002		2001		Oct. 2001- Mar. 2002	2002	
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.
Productive capacity reinforcement		70.2	70.6	66.1	P 64.7			0.4	4.5	P 1.4
Updating and repair		25.3	34.5	31.9	P 31.8			9.2	2.6	P 0.1
Rationalization and increase in efficiency		19.9	16.4	20.6	P 21.6			3.5	4.2	P 1.0
Others		7.2	3.8	7.7	P 8.6			3.4	3.9	P 0.9

- 2 . Prospect breakdown list ASEAN4 (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001	2001	Oct.2001-	2002		2001	2001	Oct.2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	11.3	14.5	3.2	10.7	P 33.8	5.6	3.2	17.7	13.9	P 23.1
Food and tobacco	55.6	40.0	58.4	36.3	P 40.0	30.6	15.6	18.4	22.1	P 3.7
Textiles	41.9	31.5	20.5	14.6	P 22.0	10.5	10.4	52.0	35.1	P 7.4
Wood, pulp and paper	33.3	14.3	50.0	0.0	P 60.0	83.3	47.6	64.3	50.0	P 60.0
Chemicals	26.8	17.9	1.7	27.0	P 54.1	13.2	8.9	19.6	28.7	P 27.1
Ceramics, stone and c	26.7	6.7	18.7	5.3	P 38.5	19.6	20.0	25.4	24.0	P 33.2
Iron and steel	20.0	15.8	5.0	21.7	P 31.6	0.0	4.2	10.8	16.7	P 9.9
Non-ferrous metals	0.0	0.0	30.5	18.2	P 50.0	40.0	0.0	30.5	12.3	P 31.8
Metals	50.0	16.6	12.6	0.0	P 47.1	58.3	33.4	4.0	12.6	P 47.1
Industrial machinery	4.0	13.8	22.2	3.7	P 42.3	19.8	17.8	8.4	18.5	P 38.6
Electrical machinery	13.1	6.4	27.5	5.1	P 20.9	14.4	6.7	21.1	22.4	P 26.0
Transportation equipr	50.0	37.0	26.3	27.2	P 36.5	19.2	13.0	10.7	0.9	P 9.3
Precision instruments	22.2	63.6	14.3	14.3	P 22.2	12.2	41.4	49.3	0.0	P 7.9
Other	38.3	43.4	13.5	17.4	P 39.6	1.1	5.1	29.9	3.9	P 22.2

Local sales	D I					DI points compared to previous Term				
	2001	2001	Oct.2001-	2002		2001	2001	Oct.2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	10.1	8.5	1.7	8.6	P 29.3	2.4	1.6	10.2	10.3	P 20.7
Food and tobacco	55.6	50.0	75.0	42.9	P 50.0	12.7	5.6	25.0	32.1	P 92.9
Textiles	16.1	29.4	24.3	2.8	P 22.2	6.8	13.3	53.7	27.1	P 19.4
Wood, pulp and paper	0.0	16.7	0.0	0.0	P 0.0	0.0	16.7	16.7	0.0	P 0.0
Chemicals	16.7	18.7	0.0	20.7	P 53.9	21.8	2.0	18.7	20.7	P 33.2
Ceramics, stone and c	6.7	0.0	15.4	0.0	P 50.0	0.4	6.7	15.4	15.4	P 50.0
Iron and steel	40.0	11.1	20.0	30.4	P 33.3	20.0	28.9	8.9	10.4	P 2.9
Non-ferrous metals	6.3	20.0	23.8	4.7	P 47.9	33.7	26.3	43.8	28.5	P 52.6
Metals	41.7	18.8	28.6	7.1	P 26.7	58.4	22.9	9.8	35.7	P 19.6
Industrial machinery	4.0	7.7	8.0	8.0	P 37.5	18.3	3.7	0.3	0.0	P 29.5
Electrical machinery	9.9	11.6	19.0	3.0	P 22.7	2.8	1.7	7.4	16.0	P 25.7
Transportation equipr	51.0	26.8	21.0	25.4	P 26.5	20.2	24.2	5.8	4.4	P 1.1
Precision instruments	22.2	22.2	22.2	22.2	P 14.3	22.2	0.0	0.0	0.0	P 36.5
Other	34.8	27.3	4.3	2.6	P 27.5	0.1	7.5	23.0	1.7	P 24.9

Exports to Japan	D I					DI points compared to previous Term				
	2001	2001	Oct.2001-	2002		2001	2001	Oct.2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	0.2	3.8	9.0	4.8	P 14.3	0.4	3.6	12.8	4.2	P 19.1
Food and tobacco	14.3	14.3	20.0	16.6	0.0	14.3	28.6	34.3	3.4	P 16.6
Textiles	22.6	16.2	0.0	2.8	P 18.9	0.3	6.4	16.2	2.8	P 16.1
Wood, pulp and paper	33.3	0.0	25.0	0.0	P 25.0	83.3	33.3	25.0	25.0	P 25.0
Chemicals	11.8	11.9	4.4	12.5	P 26.3	9.2	0.1	7.5	8.1	P 13.8
Ceramics, stone and c	6.7	15.4	33.3	5.6	P 37.5	13.8	8.7	48.7	27.7	P 43.1
Iron and steel	12.5	7.2	7.2	20.0	P 6.7	0.0	5.3	0.0	12.8	P 13.3
Non-ferrous metals	13.3	0.0	0.0	6.2	P 18.8	13.3	13.3	0.0	6.2	P 12.6
Metals	18.2	35.8	23.1	14.3	P 30.8	9.1	54.0	12.7	8.8	P 45.1
Industrial machinery	4.0	11.6	4.0	4.0	P 26.1	21.0	15.6	7.6	0.0	P 22.1
Electrical machinery	11.9	12.3	24.3	17.9	P 10.5	5.4	0.4	12.0	6.4	P 28.4
Transportation equipr	2.1	14.0	2.0	5.6	P 11.5	0.1	11.9	12.0	3.6	P 5.9
Precision instruments	11.1	27.3	18.2	12.5	0.0	1.1	16.2	9.1	5.7	P 12.5
Other	12.8	28.2	2.2	0.0	P 5.4	5.7	15.4	26.0	2.2	P 5.4

Exports to countries other than Japan	D I					DI points compared to previous Term					
	2001	2001	Oct.2001-	2002		2001	2001	Oct.2001-	2002		
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	
Manufacturing industry in total			7.5	4.3	2.9	P 20.9			11.8	7.2	P 18.0
Food and tobacco			40.0	20.0	0.0	0.0			20.0	20.0	0.0
Textiles			20.0	10.8	5.4	P 8.1			30.8	16.2	P 2.7
Wood, pulp and paper products			33.3	25.0	20.0	P 50.0			58.3	45.0	P 30.0
Chemicals			2.7	16.3	4.8	P 33.4			19.0	21.1	P 28.6
Ceramics, stone and clay			0.0	0.0	5.6	P 11.1			0.0	5.6	P 5.5
Iron and steel			12.5	7.1	21.0	P 6.7			5.4	13.9	P 14.3
Non-ferrous metals			0.0	26.3	10.0	P 50.0			26.3	16.3	P 40.0
Metals			35.8	23.1	21.5	P 15.4			12.7	1.6	P 36.9
Industrial machinery			0.0	8.7	9.1	P 13.6			8.7	17.8	P 22.7
Electrical machinery			6.3	21.0	2.3	P 27.0			14.7	18.7	P 29.3
Transportation equipment			25.0	16.4	6.2	P 7.8			8.6	10.2	P 14.0
Precision instruments			33.3	44.4	14.3	P 33.4			11.1	30.1	P 19.1
Other			33.4	11.9	10.8	P 35.1			21.5	1.1	P 24.3

Export to the parent company in Japan	D I					DI points compared to previous Term					
	2001	2001	Oct.2001-	2002		2001	2001	Oct.2001-	2002		
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	
Manufacturing industry in total			5.2	7.1	4.3	P 16.4			12.3	2.8	P 20.7
Food and tobacco			0.0	33.3	16.6	0.0			33.3	16.7	P 16.6
Textiles			12.5	9.7	13.9	P 26.5			2.8	4.2	P 12.6
Wood, pulp and paper products			16.7	25.0	16.7	P 50.0			41.7	8.3	P 66.7
Chemicals			2.7	4.8	7.1	P 29.0			2.1	2.3	P 21.9
Ceramics, stone and clay			0.0	30.8	5.9	P 30.0			30.8	24.9	P 35.9
Iron and steel			0.0	7.7	22.2	P 7.7			7.7	14.5	P 14.5
Non-ferrous metals			7.2	7.2	7.1	P 14.3			0.0	14.3	P 7.2
Metals			21.4	25.0	15.4	P 30.8			3.6	9.6	P 46.2
Industrial machinery			4.0	0.0	8.3	P 20.8			4.0	8.3	P 12.5
Electrical machinery			8.6	22.3	15.5	P 12.5			13.7	6.8	P 28.0
Transportation equipment			22.0	3.8	4.0	P 20.8			18.2	7.8	P 24.8
Precision instruments			37.5	22.2	16.7	P 40.0			15.3	38.9	P 23.3
Other			35.0	9.1	8.1	P 5.9			25.9	1.0	P 2.2

Import from the parent company in Japan	D I					DI points compared to previous Term					
	2001	2001	Oct.2001-	2002		2001	2001	Oct.2001-	2002		
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	
Manufacturing industry in total			1.4	12.8	9.2	P 12.6			11.4	3.6	P 21.8
Food and tobacco			16.7	40.0	0.0	P 33.3			56.7	40.0	P 33.3
Textiles			0.0	0.0	2.9	P 3.1			0.0	2.9	P 0.2
Wood, pulp and paper products			0.0	0.0	33.3	0.0			0.0	33.3	P 33.3
Chemicals			5.9	0.0	2.5	P 13.9			5.9	2.5	P 16.4
Ceramics, stone and clay			9.1	28.6	11.7	P 27.3			19.5	16.9	P 39.0
Iron and steel			6.7	7.1	5.3	P 14.3			13.8	1.8	P 19.6
Non-ferrous metals			12.4	4.7	5.0	P 27.8			17.1	0.3	P 22.8
Metals			0.0	30.8	18.2	P 46.1			30.8	49.0	P 27.9
Industrial machinery			4.3	4.1	13.0	P 13.0			8.4	17.1	P 26.0
Electrical machinery			21.0	36.7	25.9	P 10.6			15.7	10.8	P 36.5
Transportation equipment			18.5	10.9	2.1	P 17.7			7.6	8.8	P 15.6
Precision instruments			0.0	0.0	14.3	P 25.0			0.0	14.3	P 10.7
Other			23.7	2.4	6.0	P 9.1			26.1	8.4	P 3.1

Acquisition of tangible fixed assets	D I					Dl points compared to previous Term						
	2001		Oct. 2001- Mar. 2002	2002		2001		Oct. 2001- Mar. 2002	2002			
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	7.2	14.4	1.7	7.4	P	14.9	14.6	7.2	12.7	5.7	P	7.5
Food and tobacco	0.0	25.0	0.0	55.6	P	0.0	14.3	25.0	25.0	55.6	P	55.6
Textiles	23.3	9.4	20.6	5.9	P	12.1	17.9	13.9	11.2	26.5	P	6.2
Wood, pulp and paper	66.7	71.4	33.3	28.6	P	75.0	66.7	4.7	38.1	4.7	P	46.4
Chemicals	29.4	23.4	22.2	14.2	P	7.7	14.2	6.0	1.2	8.0	P	6.5
Ceramics, stone and c	0.0	14.3	6.7	5.3	P	8.3	28.6	14.3	21.0	12.0	P	13.6
Iron and steel	44.4	16.7	15.7	13.7	P	22.2	26.2	27.7	1.0	2.0	P	8.5
Non-ferrous metals	7.1	18.7	0.0	10.0	P	4.6	57.2	11.6	18.7	10.0	P	5.4
Metals	0.0	12.6	7.7	6.7	P	7.2	38.5	12.6	20.3	1.0	P	0.5
Industrial machinery	12.5	11.5	3.5	4.6	P	36.0	26.1	1.0	8.0	1.1	P	40.6
Electrical machinery	1.9	10.0	17.6	1.5	P	21.1	23.9	11.9	27.6	16.1	P	22.6
Transportation equipm	8.5	31.7	21.2	25.0	P	24.6	7.9	23.2	10.5	3.8	P	0.4
Precision instruments	11.1	20.0	12.5	33.3	P	16.6	11.1	31.1	7.5	20.8	P	49.9
Other	17.4	17.8	2.1	2.7	P	7.9	6.8	0.4	15.7	4.8	P	10.6

Number of employees	D I					Dl points compared to previous Term						
	2001		Oct. 2001- Mar. 2002	2002		2001		Oct. 2001- Mar. 2002	2002			
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	0.7	2.9	1.5	7.9	P	2.7	6.7	3.6	4.4	6.4	P	10.6
Food and tobacco	0.0	0.0	15.4	0.0	P	18.2	14.3	0.0	15.4	15.4	P	18.2
Textiles	3.2	2.7	2.6	5.4	P	2.5	14.6	0.5	0.1	8.0	P	2.9
Wood, pulp and paper	33.3	14.3	25.0	25.0	P	40.0	33.3	19.0	39.3	50.0	P	15.0
Chemicals	11.8	14.2	0.0	13.6	P	3.2	1.5	2.4	14.2	13.6	P	10.4
Ceramics, stone and c	6.7	6.7	7.7	10.5	P	15.4	21.9	0.0	14.4	2.8	P	25.9
Iron and steel	50.0	5.6	14.2	0.0	P	15.0	20.0	44.4	8.6	14.2	P	15.0
Non-ferrous metals	12.5	15.0	13.1	21.8	P	0.0	32.5	2.5	1.9	8.7	P	21.8
Metals	25.0	5.9	5.9	16.6	P	11.8	41.7	19.1	11.8	10.7	P	4.8
Industrial machinery	8.0	13.8	17.3	7.7	P	15.4	12.8	21.8	3.5	25.0	P	23.1
Electrical machinery	13.2	14.9	18.0	24.7	P	6.7	13.8	1.7	3.1	6.7	P	18.0
Transportation equipm	12.2	26.3	28.2	16.7	P	12.4	2.6	14.1	1.9	11.5	P	4.3
Precision instruments	11.1	50.0	10.0	0.0	P	11.1	21.1	61.1	60.0	10.0	P	11.1
Other	19.1	6.1	3.6	10.4	P	18.0	9.6	13.0	2.5	6.8	P	7.6

The purpose of the increase prospect in the amount of tangible(Unit:%points)

	D I					Dl points compared to previous Term					
	2001		Oct. 2001- Mar. 2002	2002		2001		Oct. 2001- Mar. 2002	2002		
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	
Productive capacity reinforcement		77.3	69.9	71.8	P	61.2		7.4	1.9	P	10.6
Updating and repair		26.5	38.1	29.1	P	37.9		11.6	9.0	P	8.8
Rationalization and increase in efficiency		15.2	13.3	16.4	P	20.7		1.9	3.1	P	4.3
Others		5.3	3.5	5.5	P	9.5		1.8	2.0	P	4.0

- 2 . Prospect breakdown list NIES3 (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001	2001	2001-	2002		2001	2001	2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	9.1	0.0	26.6	9.0	P 22.5	1.7	9.1	26.6	17.6	P 31.5
Food and tobacco	100.0	75.0	75.0	80.0	P 33.3	22.2	25.0	0.0	5.0	P 46.7
Textiles	25.0	25.0	14.3	28.6	P 60.0	5.0	50.0	10.7	14.3	P 31.4
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	9.7	7.9	35.1	2.7	P 28.5	12.8	1.8	43.0	32.4	P 31.2
Ceramics, stone and c	25.0	40.0	28.6	37.5	P 71.4	25.0	65.0	68.6	8.9	P 108.9
Iron and steel	100.0	50.0	66.7	33.3	P 33.3	100.0	150.0	16.7	33.4	P 66.6
Non-ferrous metals	40.0	60.0	33.3	0.0	P 28.6	2.9	20.0	26.7	33.3	P 28.6
Metals	25.0	0.0	50.0	33.4	P 60.0	25.0	25.0	50.0	16.6	P 93.4
Industrial machinery	13.6	0.0	20.8	26.1	P 35.7	29.4	13.6	20.8	5.3	P 61.8
Electrical machinery	21.4	16.7	30.7	5.1	P 26.7	1.0	4.7	14.0	25.6	P 31.8
Transportation equipm	16.7	30.0	23.9	5.5	P 33.3	10.8	13.3	53.9	29.4	P 27.8
Precision instruments	30.0	33.3	40.0	15.4	P 27.2	16.2	63.3	73.3	24.6	P 11.8
Other	26.7	13.3	23.5	60.0	P 6.7	5.3	13.4	10.2	36.5	P 53.3

Local sales	D I					DI points compared to previous Term				
	2001	2001	2001-	2002		2001	2001	2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	7.0	5.9	24.3	5.9	P 21.3	4.0	1.1	18.4	18.4	P 27.2
Food and tobacco	100.0	75.0	71.4	66.7	P 33.3	33.3	25.0	3.6	4.7	P 33.4
Textiles	0.0	37.5	14.3	16.6	0.0	0.0	37.5	23.2	2.3	P 16.6
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	3.6	2.9	30.0	6.9	P 7.4	10.3	0.7	32.9	36.9	P 0.5
Ceramics, stone and c	25.0	40.0	37.5	85.7	P 57.1	25.0	65.0	77.5	48.2	P 142.8
Iron and steel	100.0	50.0	100.0	50.0	P 50.0	100.0	150.0	50.0	50.0	P 100.0
Non-ferrous metals	20.0	50.0	16.6	20.0	0.0	22.9	30.0	33.4	36.6	P 20.0
Metals	0.0	0.0	66.7	33.4	P 50.0	40.0	0.0	66.7	33.3	P 83.4
Industrial machinery	10.0	8.4	21.1	11.1	P 4.7	20.5	1.6	12.7	10.0	P 15.8
Electrical machinery	22.5	24.7	32.5	10.5	P 27.5	1.6	2.2	7.8	22.0	P 38.0
Transportation equipm	16.7	15.0	15.7	16.7	P 33.3	16.7	1.7	30.7	32.4	P 16.6
Precision instruments	0.0	10.0	23.1	0.0	0.0	7.7	10.0	33.1	23.1	0.0
Other	12.5	0.0	13.4	35.8	P 14.3	16.1	12.5	13.4	22.4	P 50.1

Exports to Japan	D I					DI points compared to previous Term				
	2001	2001	2001-	2002		2001	2001	2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	14.6	10.8	22.5	9.2	P 2.4	6.7	3.8	11.7	13.3	P 11.6
Food and tobacco	33.3	66.7	33.3	60.0	P 25.0	19.0	33.4	33.4	26.7	P 35.0
Textiles	0.0	16.7	33.3	50.0	0.0	0.0	16.7	50.0	16.7	P 50.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	3.4	17.4	18.2	5.6	0.0	9.9	14.0	0.8	12.6	P 5.6
Ceramics, stone and c	0.0	20.0	0.0	0.0	P 20.0	16.7	20.0	20.0	0.0	P 20.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	40.0	40.0	33.3	20.0	P 20.0	25.7	0.0	6.7	13.3	P 40.0
Metals	0.0	33.4	50.0	66.7	P 25.0	0.0	33.4	83.4	16.7	P 41.7
Industrial machinery	15.0	28.6	33.3	33.3	P 19.0	31.7	13.6	4.7	0.0	P 52.3
Electrical machinery	21.3	25.0	30.9	4.9	P 1.6	14.0	3.7	5.9	26.0	P 6.5
Transportation equipm	11.1	35.0	5.0	5.8	P 5.9	4.8	46.1	40.0	0.8	P 11.7
Precision instruments	30.0	33.3	50.0	25.0	P 18.1	8.5	63.3	83.3	25.0	P 6.9
Other	12.5	23.1	14.3	46.2	P 16.6	2.9	10.6	8.8	31.9	P 29.6

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001	2001	2001-	2002		2001	2001	2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total	11.2	23.9	7.0	P 13.7	12.7	16.9	P 20.7			
Food and tobacco	0.0	66.7	80.0	P 50.0	66.7	13.3	P 30.0			
Textiles	14.3	16.7	20.0	P 66.7	2.4	3.3	P 46.7			
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Chemicals	4.0	30.4	10.6	P 27.0	34.4	19.8	P 37.6			
Ceramics, stone and clay	0.0	0.0	0.0	P 80.0	0.0	0.0	P 80.0			
Iron and steel	100.0	100.0	50.0	P 50.0	0.0	50.0	P 100.0			
Non-ferrous metals	40.0	25.0	20.0	P 16.6	15.0	5.0	P 3.4			
Metals	50.0	100.0	33.3	P 25.0	50.0	66.7	P 58.3			
Industrial machinery	5.0	27.8	25.0	P 4.5	22.8	2.8	P 29.5			
Electrical machinery	25.8	24.6	3.4	P 21.3	1.2	28.0	P 17.9			
Transportation equipment	12.5	17.6	6.6	P 6.6	5.1	24.2	P 13.2			
Precision instruments	20.0	33.3	44.4	P 28.6	53.3	11.1	P 15.8			
Other	23.1	21.4	28.6	0.0	44.5	7.2	P 28.6			

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001	2001	2001-	2002		2001	2001	2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total	10.2	21.7	12.4	P 1.3	11.5	9.3	P 13.7			
Food and tobacco	66.7	33.3	40.0	P 50.0	33.4	6.7	P 10.0			
Textiles	16.7	33.3	50.0	0.0	50.0	16.7	P 50.0			
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Chemicals	17.4	19.0	5.6	P 4.2	1.6	13.4	P 1.4			
Ceramics, stone and clay	20.0	0.0	0.0	0.0	20.0	0.0	0.0			
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Non-ferrous metals	25.0	33.3	25.0	P 25.0	8.3	8.3	0.0			
Metals	25.0	0.0	66.7	P 25.0	25.0	66.7	P 41.7			
Industrial machinery	31.6	29.4	41.2	P 25.0	2.2	11.8	P 66.2			
Electrical machinery	27.8	34.3	12.5	P 3.6	6.5	21.8	P 8.9			
Transportation equipment	33.3	6.3	0.0	P 13.4	27.0	6.3	P 13.4			
Precision instruments	45.4	50.0	25.0	P 18.1	95.4	25.0	P 6.9			
Other	25.0	0.0	38.5	P 15.4	25.0	38.5	P 23.1			

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001	2001	2001-	2002		2001	2001	2001-	2002	
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total	25.5	27.7	12.9	P 6.0	2.2	14.8	P 18.9			
Food and tobacco	33.3	33.3	25.0	0.0	0.0	8.3	P 25.0			
Textiles	14.3	25.0	0.0	P 50.0	10.7	25.0	P 50.0			
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Chemicals	29.1	29.1	13.0	P 3.5	0.0	42.1	P 16.5			
Ceramics, stone and clay	0.0	33.3	33.3	P 50.0	33.3	0.0	P 83.3			
Iron and steel	100.0	100.0	50.0	P 50.0	0.0	50.0	P 100.0			
Non-ferrous metals	25.0	0.0	0.0	0.0	25.0	0.0	0.0			
Metals	33.3	100.0	50.0	0.0	66.7	50.0	P 50.0			
Industrial machinery	35.3	29.4	33.4	0.0	5.9	4.0	P 33.4			
Electrical machinery	33.3	23.5	11.6	P 14.7	9.8	11.9	P 26.3			
Transportation equipment	5.9	41.2	6.2	0.0	35.3	35.0	P 6.2			
Precision instruments	22.2	38.5	44.4	P 22.3	60.7	5.9	P 22.1			
Other	54.5	23.1	25.0	P 16.6	31.4	1.9	P 41.6			

Acquisition of tangible fixed assets	D I					D I points compared to previous Term				
	2001		2002		2001	2001		2002		2001
	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.		Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	
Manufacturing industr	7.1	1.1	17.5	9.3	P 1.7	19.9	6.0	16.4	8.2	P 11.0
Food and tobacco	0.0	16.7	0.0	0.0	0.0	0.0	16.7	16.7	0.0	0.0
Textiles	25.0	14.3	0.0	20.0	0.0	65.0	10.7	14.3	20.0	P 20.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	16.7	10.4	7.7	4.1	0.0	6.7	6.3	18.1	11.8	P 4.1
Ceramics, stone and c	12.5	0.0	28.6	28.6	P 16.7	25.0	12.5	28.6	0.0	P 11.9
Iron and steel	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	0.0
Non-ferrous metals	0.0	0.0	40.0	16.7	P 16.6	14.3	0.0	40.0	23.3	P 0.1
Metals	33.3	50.0	33.3	33.3	P 50.0	6.7	16.7	16.7	66.6	P 83.3
Industrial machinery	0.0	9.6	8.7	14.3	P 4.2	22.7	9.6	18.3	5.6	P 18.5
Electrical machinery	17.9	12.7	32.1	22.6	P 3.0	36.5	5.2	19.4	9.5	P 25.6
Transportation equipm	5.6	6.7	10.0	14.3	0.0	24.6	12.3	16.7	24.3	P 14.3
Precision instruments	10.0	9.1	6.6	15.4	P 10.0	6.7	19.1	15.7	8.8	P 5.4
Other	31.3	23.1	7.1	8.3	P 8.3	18.8	8.2	16.0	15.4	0.0

Number of employees	D I					D I points compared to previous Term				
	2001		2002		2001	2001		2002		2001
	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.		Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	
Manufacturing industr	14.4	15.0	20.9	21.1	P 13.6	5.9	0.6	5.9	0.2	P 7.5
Food and tobacco	33.3	37.5	0.0	0.0	0.0	11.1	4.2	37.5	0.0	0.0
Textiles	25.0	25.0	16.6	28.6	P 60.0	45.0	0.0	41.6	45.2	P 31.4
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	6.7	13.5	8.8	8.3	P 8.6	6.7	6.8	4.7	0.5	P 0.3
Ceramics, stone and c	12.5	0.0	37.5	28.6	P 40.0	12.5	12.5	37.5	8.9	P 11.4
Iron and steel	0.0	0.0	33.3	0.0	0.0	0.0	0.0	33.3	33.3	0.0
Non-ferrous metals	20.0	50.0	16.7	20.0	P 14.3	48.6	30.0	33.3	3.3	P 5.7
Metals	0.0	0.0	0.0	0.0	P 20.0	20.0	0.0	0.0	0.0	P 20.0
Industrial machinery	4.5	17.2	34.6	34.8	P 3.7	4.5	21.7	17.4	0.2	P 31.1
Electrical machinery	23.8	26.7	26.5	19.5	P 16.4	8.3	2.9	0.2	7.0	P 3.1
Transportation equipm	0.0	5.0	25.0	21.0	P 16.6	11.8	5.0	20.0	4.0	P 4.4
Precision instruments	40.0	0.0	13.3	38.5	P 9.1	1.5	40.0	13.3	25.2	P 29.4
Other	25.0	0.0	17.7	40.0	P 26.7	3.6	25.0	17.7	22.3	P 13.3

The purpose of the increase prospect in the amount of tangible-(Unit:%points)

	D I					D I points compared to previous Term				
	2001		2002		2001	2001		2002		2001
	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	Jan.-Jun.		Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	
Productive capacity reinforcement		59.4	55.6	66.7	P 46.9			3.8	11.1	P 19.8
Updating and repair		34.4	44.4	38.9	P 34.4			10.0	5.5	P 4.5
Rationalization and increase in efficiency		28.1	16.7	27.8	P 43.8			11.4	11.1	P 16.0
Others		9.4	5.6	11.1	P 15.6			3.8	5.5	P 4.5

- 2 . Prospect breakdown list China and Other Asian Countries (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001			Oct.2001-	2002	2001			Oct.2001-	2002
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	38.9	31.4	19.3	21.1	P 32.1	8.1	7.5	12.1	1.8	P 11.0
Food and tobacco	63.2	26.1	40.7	50.0	P 28.0	15.6	37.1	14.6	9.3	P 22.0
Textiles	45.2	38.3	0.0	23.9	P 16.0	11.9	6.9	38.3	23.9	P 7.9
Wood, pulp and paper	75.0	30.0	75.0	60.0	P 62.5	25.0	45.0	45.0	15.0	P 2.5
Chemicals	54.5	29.4	30.0	51.3	P 40.5	4.3	25.1	0.6	21.3	P 10.8
Ceramics, stone and c	21.4	66.7	75.0	58.8	P 53.3	3.6	45.3	8.3	16.2	P 5.5
Iron and steel	83.3	50.0	46.6	25.0	P 43.7	16.6	33.3	3.4	21.6	P 18.7
Non-ferrous metals	22.2	0.0	25.0	75.0	P 54.5	15.3	22.2	25.0	50.0	P 20.5
Metals	50.0	33.4	0.0	22.2	P 50.0	0.0	16.6	33.4	22.2	P 72.2
Industrial machinery	68.8	8.3	17.6	20.0	P 51.4	12.5	60.5	9.3	2.4	P 31.4
Electrical machinery	20.0	25.5	9.1	20.0	P 32.4	1.9	5.5	16.4	10.9	P 12.4
Transportation equipr	50.0	63.6	30.5	36.1	P 58.5	5.6	13.6	33.1	5.6	P 22.4
Precision instruments	18.2	34.8	12.5	15.0	P 6.3	53.0	16.6	47.3	2.5	P 8.7
Other	28.6	23.6	26.3	19.5	P 25.8	25.2	5.0	2.7	6.8	P 6.3

Exports to countries other than japan	D I					DI points compared to previous Term				
	2001			Oct.2001-	2002	2001			Oct.2001-	2002
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total	8.0	5.6	10.8	P 12.1	2.4	5.2	P 1.3			
Food and tobacco	20.0	18.2	16.6	0.0	1.8	1.6	P 16.6			
Textiles	25.0	3.3	15.2	0.0	28.3	18.5	P 15.2			
Wood, pulp and paper products	0.0	0.0	33.3	0.0	0.0	33.3	P 33.3			
Chemicals	5.6	0.0	15.0	P 10.6	5.6	15.0	P 4.4			
Ceramics, stone and clay	14.3	28.6	25.0	0.0	14.3	53.6	P 25.0			
Iron and steel	25.0	11.1	14.3	P 33.3	13.9	3.2	P 19.0			
Non-ferrous metals	0.0	10.0	25.0	P 11.1	10.0	35.0	P 13.9			
Metals	20.0	20.0	20.0	P 20.0	0.0	0.0	P 40.0			
Industrial machinery	3.7	8.0	8.0	P 30.8	4.3	0.0	P 22.8			
Electrical machinery	6.1	13.2	12.6	P 15.8	7.1	0.6	P 3.2			
Transportation equipment	7.4	17.4	16.0	P 7.1	10.0	1.4	P 8.9			
Precision instruments	0.0	21.4	15.4	P 20.0	21.4	6.0	P 4.6			
Other	9.1	11.5	4.0	P 20.0	2.4	15.5	P 16.0			

Local sales	D I					DI points compared to previous Term				
	2001			Oct.2001-	2002	2001			Oct.2001-	2002
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	36.7	26.9	21.3	27.9	P 25.4	6.4	9.8	5.6	6.6	P 2.5
Food and tobacco	58.8	26.3	33.3	33.3	P 41.1	18.8	32.5	7.0	0.0	P 7.8
Textiles	24.1	20.0	14.6	14.3	P 2.6	2.2	4.1	5.4	0.3	P 11.7
Wood, pulp and paper	100.0	40.0	71.4	50.0	P 33.3	0.0	60.0	31.4	21.4	P 83.3
Chemicals	55.6	27.6	31.4	51.4	P 30.0	1.5	28.0	3.8	20.0	P 21.4
Ceramics, stone and c	21.4	46.1	64.3	66.7	P 61.5	9.9	24.7	18.2	2.4	P 5.2
Iron and steel	83.3	52.9	40.0	44.5	P 50.0	23.3	30.4	12.9	4.5	P 5.5
Non-ferrous metals	44.4	0.0	36.3	70.0	P 40.0	31.9	44.4	36.3	33.7	P 30.0
Metals	42.9	28.5	11.1	12.5	0.0	2.9	14.4	39.6	1.4	P 12.5
Industrial machinery	59.4	8.8	21.8	30.3	P 34.3	6.3	50.6	13.0	8.5	P 4.0
Electrical machinery	20.4	19.6	8.3	24.2	P 22.7	0.0	0.8	11.3	15.9	P 1.5
Transportation equipr	50.0	50.0	21.9	28.1	P 44.1	5.6	0.0	28.1	6.2	P 16.0
Precision instruments	22.7	40.0	0.0	5.6	P 13.3	31.4	17.3	40.0	5.6	P 18.9
Other	25.0	26.6	30.0	6.4	P 14.8	11.2	1.6	3.4	23.6	P 8.4

Export to the parent company in japan	D I					DI points compared to previous Term				
	2001			Oct.2001-	2002	2001			Oct.2001-	2002
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total	17.4	1.3	2.5	P 17.1	16.1	1.2	P 14.6			
Food and tobacco	16.7	0.0	23.5	P 10.0	16.7	23.5	P 33.5			
Textiles	32.6	8.0	26.4	P 11.4	40.6	18.4	P 15.0			
Wood, pulp and paper products	0.0	33.3	0.0	P 25.0	33.3	33.3	P 25.0			
Chemicals	15.0	0.0	8.0	P 15.8	15.0	8.0	P 7.8			
Ceramics, stone and clay	16.6	33.3	12.5	P 30.0	16.7	20.8	P 17.5			
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Non-ferrous metals	12.5	11.1	0.0	P 25.0	1.4	11.1	P 25.0			
Metals	25.0	25.0	12.5	P 14.3	0.0	37.5	P 26.8			
Industrial machinery	6.9	0.0	0.0	P 20.0	6.9	0.0	P 20.0			
Electrical machinery	16.1	6.1	21.8	P 23.1	10.0	15.7	P 1.3			
Transportation equipment	37.0	24.0	0.0	P 43.8	13.0	24.0	P 43.8			
Precision instruments	5.9	21.4	23.6	0.0	27.3	2.2	P 23.6			
Other	12.9	6.4	9.6	P 18.2	19.3	16.0	P 8.6			

Exports to Japan	D I					DI points compared to previous Term				
	2001			Oct.2001-	2002	2001			Oct.2001-	2002
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	11.9	19.0	0.8	0.3	P 18.7	2.7	7.1	18.2	0.5	P 18.4
Food and tobacco	7.1	28.6	7.1	29.4	P 7.1	0.8	21.5	21.5	22.3	P 22.3
Textiles	25.8	38.2	13.6	34.4	P 17.8	19.7	12.4	51.8	20.8	P 16.6
Wood, pulp and paper	0.0	20.0	25.0	0.0	P 25.0	0.0	20.0	5.0	25.0	P 25.0
Chemicals	0.0	19.1	4.2	0.0	P 21.1	0.0	19.1	14.9	4.2	P 21.1
Ceramics, stone and c	8.3	33.3	40.0	27.3	P 11.1	8.3	25.0	6.7	12.7	P 16.2
Iron and steel	20.0	18.2	22.2	7.2	P 12.5	20.0	1.8	4.0	15.0	P 5.3
Non-ferrous metals	11.1	9.1	0.0	9.1	P 60.0	36.1	20.2	9.1	9.1	P 50.9
Metals	37.5	40.0	36.4	22.2	P 25.0	12.5	2.5	3.6	58.6	P 47.2
Industrial machinery	37.5	3.1	6.6	3.6	P 35.5	9.4	34.4	3.5	10.2	P 39.1
Electrical machinery	5.1	13.6	2.3	16.1	P 24.4	2.9	8.5	15.9	18.4	P 8.3
Transportation equipr	25.0	35.7	23.1	3.6	P 40.7	4.2	10.7	12.6	19.5	P 37.1
Precision instruments	5.0	0.0	30.0	23.6	0.0	23.6	5.0	30.0	6.4	P 23.6
Other	11.1	9.7	0.0	12.4	P 16.0	7.4	1.4	9.7	12.4	P 3.6

Import from the parent company in japan	D I					DI points compared to previous Term				
	2001			Oct.2001-	2002	2001			Oct.2001-	2002
	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total	8.8	2.1	1.7	P 11.6	6.7	3.8	P 13.3			
Food and tobacco	0.0	0.0	7.1	P 11.1	0.0	7.1	P 4.0			
Textiles	15.8	9.8	16.3	P 4.0	25.6	6.5	P 12.3			
Wood, pulp and paper products	25.0	0.0	0.0	P 33.3	25.0	0.0	P 33.3			
Chemicals	13.6	8.3	23.1	P 11.7	5.3	14.8	P 11.4			
Ceramics, stone and clay	0.0	25.0	0.0	P 22.2	25.0	25.0	P 22.2			
Iron and steel	20.0	36.4	11.1	P 7.7	16.4	25.3	P 3.4			
Non-ferrous metals	28.6	11.1	50.0	P 42.8	39.7	38.9	P 7.2			
Metals	33.3	0.0	33.3	P 25.0	33.3	33.3	P 58.3			
Industrial machinery	3.4	3.5	18.5	P 20.7	6.9	15.0	P 39.2			
Electrical machinery	5.7	4.1	1.3	P 16.6	1.6	2.8	P 15.3			
Transportation equipment	24.0	23.1	3.9	P 34.4	0.9	19.2	P 30.5			
Precision instruments	0.0	35.8	40.0	P 25.0	35.8	4.2	P 15.0			
Other	0.0	3.5	11.5	P 16.7	3.5	15.0	P 28.2			



Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001					2001				
	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.
Manufacturing industr	13.3	23.2	15.0	20.7	P 19.2	12.4	9.9	8.2	5.7	P 1.5
Food and tobacco	18.8	23.8	22.2	0.0	P 11.1	2.1	5.0	1.6	22.2	P 11.1
Textiles	9.7	16.4	4.1	15.5	P 7.2	5.9	6.7	20.5	19.6	P 22.7
Wood, pulp and paper	75.0	11.1	37.5	44.5	P 40.0	8.3	86.1	48.6	7.0	P 4.5
Chemicals	20.7	42.8	43.8	48.4	P 20.0	6.9	22.1	1.0	4.6	P 28.4
Ceramics, stone and c	35.7	14.3	6.7	5.9	P 18.8	5.5	21.4	7.6	0.8	P 12.9
Iron and steel	16.7	37.5	27.3	22.2	P 26.6	3.3	54.2	10.2	5.1	P 4.4
Non-ferrous metals	33.3	10.0	9.1	62.5	P 11.2	22.3	23.3	19.1	71.6	P 73.7
Metals	14.3	25.0	25.0	12.5	P 22.2	35.7	10.7	0.0	37.5	P 34.7
Industrial machinery	21.9	25.8	16.6	38.0	P 25.0	13.4	3.9	9.2	21.4	P 13.0
Electrical machinery	0.0	22.1	5.0	17.1	P 23.6	18.4	22.1	17.1	12.1	P 6.5
Transportation equipr	10.0	36.6	29.7	3.2	P 16.2	15.9	26.6	6.9	26.5	P 13.0
Precision instruments	13.6	20.0	10.5	17.6	P 38.5	3.1	6.4	9.5	7.1	P 20.9
Other	14.8	17.1	24.2	28.2	P 37.5	17.5	2.3	7.1	4.0	P 9.3

Number of employees	D I					DI points compared to previous Term				
	2001					2001				
	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.
Manufacturing industr	11.0	12.6	11.1	9.9	P 14.6	0.9	1.6	1.5	1.2	P 4.7
Food and tobacco	27.8	25.0	12.0	6.9	P 17.4	7.8	2.8	13.0	5.1	P 10.5
Textiles	6.5	31.6	13.5	7.6	P 7.4	0.4	25.1	18.1	5.9	P 15.0
Wood, pulp and paper	12.5	11.1	11.1	0.0	P 10.0	12.5	1.4	0.0	11.1	P 10.0
Chemicals	17.2	11.1	14.6	18.9	P 25.7	7.2	6.1	3.5	4.3	P 6.8
Ceramics, stone and c	14.3	6.7	0.0	17.6	P 6.2	14.3	7.6	6.7	17.6	P 23.8
Iron and steel	0.0	6.3	0.0	5.0	P 31.2	20.0	6.3	6.3	5.0	P 26.2
Non-ferrous metals	11.1	8.4	30.8	41.7	P 18.2	13.9	2.7	22.4	10.9	P 59.9
Metals	12.5	41.7	15.4	0.0	P 37.5	29.2	29.2	26.3	15.4	P 37.5
Industrial machinery	25.0	19.5	22.8	14.3	P 18.4	9.4	5.5	3.3	8.5	P 4.1
Electrical machinery	4.0	5.1	12.4	10.1	P 18.0	8.6	1.1	7.3	2.3	P 7.9
Transportation equipr	36.4	26.5	10.6	22.2	P 34.2	29.0	9.9	15.9	11.6	P 12.0
Precision instruments	4.5	9.1	4.1	0.0	P 0.0	13.2	4.6	13.2	4.1	P 0.0
Other	0.0	7.5	5.0	7.9	P 6.2	3.6	7.5	12.5	2.9	P 1.7

The purpose of the increase prospect in the amount of tangible(Unit:%points)

	D I					DI points compared to previous Term				
	2001					2001				
	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.
Productive capacity reinforcement		65.6	73.8	60.8	P 73.8			8.2	13.0	P 13.0
Updating and repair		21.9	29.0	33.3	P 24.3			7.1	4.3	P 9.0
Rationalization and increase in efficiency		22.7	19.6	23.3	P 15.9			3.1	3.7	P 7.4
Others		8.6	3.7	9.2	P 5.6			4.9	5.5	P 3.6

- 2 . Prospect breakdown list Europe (Unit:%points)

Sales	D I					DI points compared to previous Term					
	2001	2001		2002	2001	2001		2002	2001	2002	
	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Apr.-Sep.	Jan.-Jun.
Manufacturing industr	12.7	10.5	1.9	6.9	17.0	8.9	2.2	12.4	8.8	P	10.1
Food and tobacco	60.0	80.0	60.0	50.0	P 20.0	10.0	20.0	20.0	10.0	P	30.0
Textiles	25.0	30.8	25.0	8.4	0.0	20.5	55.8	5.8	33.4	P	8.4
Wood, pulp and paper	100.0	100.0	100.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0	0.0
Chemicals	5.9	17.7	5.5	18.2	P 28.1	41.8	23.6	12.2	12.7	P	9.9
Ceramics, stone and c	0.0	16.7	0.0	16.6	P 33.3	0.0	16.7	16.7	16.6	P	49.9
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	66.7	100.0	100.0	100.0	P 50.0	66.7	33.3	0.0	0.0	P	150.0
Metals	66.7	0.0	33.4	33.4	P 66.7	33.3	66.7	33.4	0.0	P	33.3
Industrial machinery	30.8	6.8	4.8	4.8	P 6.7	2.7	24.0	11.6	0.0	P	11.5
Electrical machinery	5.7	17.0	9.8	21.5	P 9.4	5.4	11.3	26.8	11.7	P	30.9
Transportation equipm	18.2	16.3	2.1	38.6	P 32.5	6.8	1.9	14.2	36.5	P	6.1
Precision instruments	5.6	10.5	13.0	5.0	P 14.3	0.0	4.9	2.5	8.0	P	9.3
Other	7.1	0.0	4.6	35.0	P 28.6	19.6	7.1	4.6	39.6	P	6.4

Local sales	D I					DI points compared to previous Term					
	2001	2001		2002	2001	2001		2002	2001	2002	
	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Apr.-Sep.	Jan.-Jun.
Manufacturing industr	11.7	6.9	0.0	6.1	P 19.2	8.7	4.8	6.9	6.1	P	13.1
Food and tobacco	60.0	100.0	100.0	50.0	0.0	10.0	40.0	0.0	50.0	P	50.0
Textiles	25.0	30.8	16.6	8.4	P 9.1	11.4	55.8	14.2	25.0	P	0.7
Wood, pulp and paper	100.0	100.0	100.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0	0.0
Chemicals	3.4	10.0	3.1	16.6	P 45.5	37.7	13.4	6.9	13.5	P	28.9
Ceramics, stone and c	16.7	0.0	50.0	0.0	P 50.0	66.7	16.7	50.0	50.0	P	50.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	66.7	50.0	100.0	100.0	0.0	66.7	16.7	50.0	0.0	P	100.0
Metals	66.7	0.0	50.0	0.0	P 50.0	33.3	66.7	50.0	50.0	P	50.0
Industrial machinery	23.1	2.4	10.0	10.3	P 12.0	1.9	20.7	12.4	0.3	P	22.3
Electrical machinery	9.8	12.3	2.1	23.8	P 2.4	0.2	2.5	14.4	21.7	P	26.2
Transportation equipm	12.5	10.3	2.4	38.5	P 36.1	7.5	2.2	12.7	40.9	P	2.4
Precision instruments	5.6	11.1	23.8	10.0	P 14.3	5.5	5.5	12.7	13.8	P	4.3
Other	7.1	5.6	10.5	27.8	P 27.7	19.6	1.5	4.9	17.3	P	0.1

Exports to Japan	D I					DI points compared to previous Term					
	2001	2001		2002	2001	2001		2002	2001	2002	
	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Apr.-Sep.	Jan.-Jun.
Manufacturing industr	1.5	3.5	4.0	9.7	P 1.3	0.5	2.0	0.5	5.7	P	11.0
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Textiles	11.1	10.0	0.0	12.5	0.0	1.1	21.1	10.0	12.5	P	12.5
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	0.0	4.8	8.7	13.3	P 17.6	2.9	4.8	3.9	4.6	P	4.3
Ceramics, stone and c	0.0	50.0	0.0	25.0	0.0	0.0	50.0	50.0	25.0	P	25.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	33.3	0.0	0.0	0.0	0.0	0.0	33.3	0.0	0.0	0.0	0.0
Metals	33.3	50.0	50.0	50.0	0.0	33.3	16.7	0.0	0.0	P	50.0
Industrial machinery	2.7	13.3	6.4	15.6	P 2.7	2.7	10.6	19.7	9.2	P	18.3
Electrical machinery	0.0	11.6	15.0	27.0	P 2.5	2.1	11.6	3.4	12.0	P	29.5
Transportation equipm	6.7	5.4	0.0	8.1	P 6.5	4.7	1.3	5.4	8.1	P	1.6
Precision instruments	5.6	6.2	15.0	5.5	P 16.7	0.0	0.6	8.8	9.5	P	11.2
Other	16.7	36.4	23.1	0.0	P 18.2	0.0	19.7	13.3	23.1	P	18.2

Exports to countries other than Japan	D I					DI points compared to previous Term					
	2001	2001		2002	2001	2001		2002	2001	2002	
	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Apr.-Sep.	Jan.-Jun.
Manufacturing industry in total	1.0	2.0	3.9	P 11.8	3.0	5.9	P 7.9				
Food and tobacco	100.0	100.0	50.0	0.0	0.0	50.0	P 50.0				
Textiles	33.4	18.2	45.4	P 10.0	15.2	63.6	P 55.4				
Wood, pulp and paper products	100.0	0.0	0.0	0.0	100.0	0.0	0.0				
Chemicals	9.5	4.4	12.5	P 17.6	5.1	8.1	P 5.1				
Ceramics, stone and clay	0.0	0.0	20.0	P 50.0	0.0	20.0	P 70.0				
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Non-ferrous metals	100.0	100.0	100.0	P 50.0	0.0	0.0	P 150.0				
Metals	0.0	50.0	0.0	P 33.3	50.0	50.0	P 33.3				
Industrial machinery	7.9	5.4	5.6	P 18.6	2.5	0.2	P 24.2				
Electrical machinery	7.1	4.4	25.0	P 6.8	11.5	20.6	P 31.8				
Transportation equipment	11.5	5.7	25.0	P 12.9	5.8	19.3	P 12.1				
Precision instruments	10.5	14.3	5.5	P 16.6	3.8	8.8	P 11.1				
Other	12.6	13.4	33.3	P 9.1	0.8	46.7	P 24.2				

Export to the parent company in Japan	D I					DI points compared to previous Term					
	2001	2001		2002	2001	2001		2002	2001	2002	
	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Apr.-Sep.	Jan.-Jun.
Manufacturing industry in total	3.6	4.1	8.6	P 1.3	0.5	4.5	P 9.9				
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Textiles	20.0	12.5	25.0	0.0	32.5	12.5	P 25.0				
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Chemicals	0.0	9.5	10.5	P 29.4	9.5	1.0	P 18.9				
Ceramics, stone and clay	0.0	0.0	20.0	0.0	0.0	20.0	P 20.0				
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Metals	50.0	50.0	50.0	0.0	0.0	0.0	0.0				
Industrial machinery	17.2	9.7	23.3	P 5.4	26.9	13.6	P 28.7				
Electrical machinery	9.8	17.9	28.6	0.0	8.1	10.7	P 28.6				
Transportation equipment	3.0	0.0	2.9	P 6.9	3.0	2.9	P 4.0				
Precision instruments	6.2	15.0	0.0	P 20.0	8.8	15.0	P 20.0				
Other	36.4	15.4	22.2	P 18.2	21.0	37.6	P 40.4				

Import from the parent company in Japan	D I					DI points compared to previous Term					
	2001	2001		2002	2001	2001		2002	2001	2002	
	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.	Apr.-Sep.	Jan.-Jun.
Manufacturing industry in total	6.2	7.0	1.7	P 3.0	0.8	5.3	P 4.7				
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Textiles	18.2	22.2	55.6	P 37.5	4.0	77.8	P 18.1				
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Chemicals	15.0	0.0	21.1	P 12.5	15.0	21.1	P 8.6				
Ceramics, stone and clay	0.0	0.0	20.0	0.0	0.0	20.0	P 20.0				
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Non-ferrous metals	0.0	50.0	50.0	0.0	50.0	0.0	0.0				
Metals	0.0	100.0	0.0	P 50.0	100.0	100.0	P 50.0				
Industrial machinery	8.1	2.9	9.1	P 4.9	5.2	6.2	P 14.0				
Electrical machinery	7.7	17.5	33.3	P 10.0	9.8	15.8	P 23.3				
Transportation equipment	12.1	0.0	8.8	P 6.2	12.1	8.8	P 2.6				
Precision instruments	0.0	5.0	5.3	P 16.7	5.0	0.3	P 11.4				
Other	30.8	6.2	9.1	0.0	24.6	15.3	P 9.1				

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001		Oct. 2001- Mar. 2002	2002	Apr. -Sep.	2001		Oct. 2001- Mar. 2002	2002	Apr. -Sep.
	Apr. -Sep.	Jul. -Dec.				Apr. -Sep.	Jul. -Dec.			
Manufacturing industr	4.3	3.1	0.4	4.8	P 15.3	7.0	1.2	3.5	5.2	P 10.5
Food and tobacco	25.0	0.0	50.0	33.3	P 50.0	45.0	25.0	50.0	16.7	P 16.7
Textiles	9.1	9.1	8.3	18.2	P 33.3	9.1	0.0	17.4	26.5	P 15.1
Wood, pulp and paper	100.0	0.0	0.0	0.0	P 100.0	200.0	100.0	0.0	0.0	P 100.0
Chemicals	22.6	20.0	7.4	33.3	P 34.8	7.4	2.6	12.6	25.9	P 1.5
Ceramics, stone and c	20.0	25.0	20.0	33.3	0.0	20.0	5.0	5.0	53.3	P 33.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
Metals	0.0	66.7	50.0	0.0	0.0	66.7	66.7	16.7	50.0	0.0
Industrial machinery	13.2	20.0	4.7	6.0	P 15.9	4.9	6.8	24.7	10.7	P 9.9
Electrical machinery	10.2	12.8	19.6	12.8	P 9.6	24.2	2.6	6.8	6.8	P 22.4
Transportation equipm	15.6	9.7	10.9	32.2	P 33.3	2.3	25.3	20.6	21.3	P 1.1
Precision instruments	0.0	5.9	0.0	0.0	0.0	5.6	5.9	5.9	0.0	0.0
Other	21.4	0.0	0.0	11.7	P 5.6	10.9	21.4	0.0	11.7	P 17.3

Number of employees	D I					DI points compared to previous Term				
	2001		Oct. 2001- Mar. 2002	2002	Apr. -Sep.	2001		Oct. 2001- Mar. 2002	2002	Apr. -Sep.
	Apr. -Sep.	Jul. -Dec.				Apr. -Sep.	Jul. -Dec.			
Manufacturing industr	5.0	5.6	12.2	10.8	P 2.3	3.2	0.6	6.6	1.4	P 13.1
Food and tobacco	20.0	0.0	0.0	0.0	P 16.7	20.0	20.0	0.0	0.0	P 16.7
Textiles	8.3	0.0	8.3	15.4	P 8.3	11.7	8.3	8.3	7.1	P 7.1
Wood, pulp and paper	100.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0
Chemicals	3.2	10.5	10.3	9.1	P 6.5	6.1	13.7	20.8	1.2	P 15.6
Ceramics, stone and c	16.7	16.7	0.0	25.0	0.0	58.3	0.0	16.7	25.0	P 25.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	P 50.0	0.0	0.0	0.0	0.0	P 50.0
Metals	0.0	33.3	33.3	0.0	0.0	33.3	33.3	0.0	33.3	0.0
Industrial machinery	2.6	27.3	15.9	21.4	P 6.8	16.2	24.7	11.4	5.5	P 14.6
Electrical machinery	15.1	19.6	25.0	34.5	P 5.7	18.8	4.5	5.4	9.5	P 28.8
Transportation equipm	3.0	14.3	2.2	21.5	P 17.5	9.5	11.3	16.5	23.7	P 4.0
Precision instruments	0.0	0.0	4.3	5.0	0.0	0.0	0.0	4.3	9.3	P 5.0
Other	14.3	11.1	19.0	10.0	P 13.6	4.5	3.2	7.9	9.0	P 23.6

The purpose of the increase prospect in the amount of tangible-fixed(Unit:%points)

	D I					DI points compared to previous Term				
	2001		Oct. 2001- Mar. 2002	2002	Apr. -Sep.	2001		Oct. 2001- Mar. 2002	2002	Apr. -Sep.
	Apr. -Sep.	Jul. -Dec.				Apr. -Sep.	Jul. -Dec.			
Productive capacity reinforcement		61.1	51.4	44.7	P 44.7			9.7	6.7	0.0
Updating and repair		30.6	45.9	34.2	P 46.8			15.3	11.7	P 12.6
Rationalization and increase in efficiency		33.3	24.3	31.6	P 27.7			9.0	7.3	P 3.9
Others		5.6	8.1	10.5	P 10.6			2.5	2.4	P 0.1

- 2 . Prospect breakdown list Other countries

(Unit:%points)

Sales	D I					DI points compared to previous Term						
	2001	2001		2002		2001	2001		2002			
	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.		Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002		Jan.-Jun.	Apr.-Sep.
Manufacturing industr	24.2	8.8	5.3	6.0	P	29.4	3.2	15.4	3.5	0.7	P	23.4
Food and tobacco	60.0	30.8	38.4	40.0	P	50.0	14.5	29.2	7.6	1.6	P	10.0
Textiles	36.8	27.8	11.1	11.1	P	47.0	14.6	64.6	16.7	22.2	P	35.9
Wood, pulp and paper	33.3	20.0	25.0	20.0	P	25.0	66.6	53.3	45.0	5.0	P	45.0
Chemicals	25.0	63.6	10.0	18.2	P	10.0	2.8	38.6	53.6	8.2	P	8.2
Ceramics, stone and c	0.0	0.0	100.0	100.0	P	0.0	0.0	100.0	200.0	P	100.0	
Iron and steel	0.0	0.0	100.0	100.0	P	50.0	0.0	0.0	100.0	200.0	P	50.0
Non-ferrous metals	0.0	100.0	100.0	100.0	P	100.0	0.0	100.0	0.0	0.0	P	0.0
Metals	100.0	33.4	33.4	66.7	P	100.0	33.3	66.6	0.0	100.1	P	166.7
Industrial machinery	16.7	21.5	15.4	8.3	P	7.7	38.9	4.8	6.1	23.7	P	16.0
Electrical machinery	22.2	0.0	8.7	4.6	P	10.0	17.8	22.2	8.7	4.1	P	14.6
Transportation equipm	16.7	6.3	16.1	16.1	P	51.9	0.7	10.4	9.8	0.0	P	35.8
Precision instruments	20.0	0.0	16.6	20.0	P	50.0	0.0	20.0	16.6	3.4	P	30.0
Other	0.0	20.0	16.7	16.7	P	16.7	25.0	20.0	3.3	0.0	P	0.0

Local sales	D I					DI points compared to previous Term						
	2001	2001		2002		2001	2001		2002			
	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.		Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002		Jan.-Jun.	Apr.-Sep.
Manufacturing industr	21.6	9.3	1.8	11.2	P	25.8	2.2	12.3	7.5	9.4	P	14.6
Food and tobacco	50.0	27.3	10.0	40.0	P	57.1	4.5	22.7	17.3	30.0	P	17.1
Textiles	31.6	15.4	13.3	35.8	P	46.1	9.4	47.0	2.1	49.1	P	10.3
Wood, pulp and paper	0.0	0.0	25.0	40.0	P	25.0	0.0	0.0	25.0	65.0	P	15.0
Chemicals	16.7	60.0	11.1	44.4	P	14.3	5.5	43.3	48.9	33.3	P	58.7
Ceramics, stone and c	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Iron and steel	0.0	0.0	100.0	100.0	P	0.0	0.0	0.0	100.0	200.0	P	100.0
Non-ferrous metals	0.0	0.0	0.0	100.0	P	100.0	0.0	0.0	0.0	100.0	P	0.0
Metals	100.0	0.0	33.4	100.0	P	100.0	0.0	100.0	33.4	133.4	P	200.0
Industrial machinery	25.0	7.7	10.0	9.1	P	18.2	2.8	17.3	17.7	19.1	P	9.1
Electrical machinery	16.7	4.3	9.5	5.5	P	11.1	14.9	12.4	13.8	4.0	P	16.6
Transportation equipm	5.6	3.5	11.5	3.7	P	43.5	11.8	2.1	8.0	15.2	P	47.2
Precision instruments	0.0	20.0	25.0	25.0	P	50.0	0.0	20.0	5.0	50.0	P	25.0
Other	0.0	0.0	50.0	50.0	P	0.0	25.0	0.0	50.0	0.0	P	50.0

Exports to Japan	D I					DI points compared to previous Term						
	2001	2001		2002		2001	2001		2002			
	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.		Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002		Jan.-Jun.	Apr.-Sep.
Manufacturing industr	2.3	3.2	7.3	4.9	P	2.9	2.0	0.9	4.1	2.4	P	7.8
Food and tobacco	16.7	14.3	0.0	75.0	P	33.3	2.4	31.0	14.3	75.0	P	108.3
Textiles	5.9	10.0	18.2	33.3	P	0.0	0.0	4.1	8.2	15.1	P	33.3
Wood, pulp and paper	33.3	20.0	25.0	0.0	P	25.0	0.0	13.3	45.0	25.0	P	25.0
Chemicals	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Ceramics, stone and c	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	0.0	50.0	50.0	50.0	P	50.0	0.0	50.0	0.0	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Industrial machinery	0.0	8.3	9.1	0.0	P	20.0	12.5	8.3	17.4	9.1	P	20.0
Electrical machinery	16.7	4.3	10.5	0.0	P	5.9	11.4	12.4	6.2	10.5	P	5.9
Transportation equipm	0.0	4.8	4.8	9.1	P	20.0	15.0	4.8	9.6	4.3	P	10.9
Precision instruments	0.0	25.0	33.3	0.0	P	0.0	20.0	25.0	8.3	33.3	P	0.0
Other	0.0	25.0	33.3	33.3	P	50.0	33.3	25.0	8.3	0.0	P	83.3

Exports to countries other than Japan	D I					DI points compared to previous Term					
	2001	2001		2002		2001	2001		2002		
	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.		Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002		Jan.-Jun.
Manufacturing industry in total	5.0	1.0	4.4	4.4	P	21.5	6.0	3.4	4.4	P	17.1
Food and tobacco	0.0	20.0	20.0	0.0	P	0.0	20.0	0.0	0.0	P	20.0
Textiles	15.4	20.0	8.3	10.0	P	10.0	35.4	28.3	P	18.3	
Wood, pulp and paper products	20.0	25.0	0.0	0.0	P	25.0	5.0	25.0	P	25.0	
Chemicals	16.7	0.0	0.0	0.0	P	28.6	16.7	0.0	0.0	P	28.6
Ceramics, stone and clay	0.0	100.0	100.0	0.0	P	0.0	100.0	200.0	P	100.0	
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	50.0	50.0	0.0	0.0	P	50.0	100.0	50.0	P	50.0	
Metals	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	P	0.0
Industrial machinery	7.7	16.6	10.0	0.0	P	37.5	8.9	6.6	P	47.5	
Electrical machinery	4.4	5.3	11.1	0.0	P	23.6	9.7	5.8	P	12.5	
Transportation equipment	4.8	0.0	12.5	0.0	P	27.8	4.8	12.5	P	15.3	
Precision instruments	0.0	50.0	0.0	0.0	P	0.0	50.0	50.0	P	0.0	
Other	75.0	25.0	25.0	0.0	P	50.0	50.0	50.0	P	25.0	

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001	2001		2002		2001	2001		2002	
	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.		Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	
Manufacturing industry in total	3.4	5.1	0.0	0.0	P	3.2	1.7	5.1	P	3.2
Food and tobacco	0.0	33.3	20.0	0.0	P	0.0	33.3	53.3	P	20.0
Textiles	20.0	11.1	25.0	0.0	P	0.0	8.9	13.9	P	25.0
Wood, pulp and paper products	0.0	25.0	25.0	0.0	P	0.0	25.0	0.0	P	25.0
Chemicals	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	P	0.0
Non-ferrous metals	50.0	50.0	50.0	0.0	P	50.0	0.0	100.0	P	100.0
Metals	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	P	0.0
Industrial machinery	9.1	9.1	0.0	0.0	P	22.2	18.2	9.1	P	22.2
Electrical machinery	4.8	11.1	0.0	0.0	P	6.6	6.3	11.1	P	6.6
Transportation equipment	0.0	5.0	10.0	0.0	P	20.0	5.0	5.0	P	10.0
Precision instruments	33.3	33.3	0.0	0.0	P	0.0	0.0	33.3	P	0.0
Other	25.0	33.3	33.3	0.0	P	50.0	8.3	0.0	P	83.3

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001	2001		2002		2001	2001		2002	
	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Jan.-Jun.		Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	
Manufacturing industry in total	6.9	4.4	7.2	6.8	P	6.8	2.5	2.8	P	14.0
Food and tobacco	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	P	0.0
Textiles	0.0	20.0	11.1	0.0	P	0.0	20.0	8.9	P	11.1
Wood, pulp and paper products	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	P	0.0
Chemicals	0.0	20.0	25.0	0.0	P	25.0	20.0	5.0	P	0.0
Ceramics, stone and clay	0.0	100.0	100.0	0.0	P	0.0	100.0	0.0	P	100.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	P	0.0
Metals	100.0	66.7	33.3	33.4	P	33.4	166.7	33.4	P	66.7
Industrial machinery	0.0	27.3	40.0	0.0	P	0.0	27.3	12.7	P	40.0
Electrical machinery	25.0	15.8	23.5	5.9	P	5.9	9.2	7.7	P	17.6
Transportation equipment	4.4	4.0	4.3	36.8	P	36.8	8.4	8.3	P	32.5
Precision instruments	33.3	25.0	0.0	0.0	P	0.0	8.3	25.0	P	0.0
Other	33.3	50.0	25.0	0.0	P	33.3	16.7	25.0	P	8.3

Acquisition of tangible fixed assets	D I					DI points compared to previous Term						
	2001		Oct. 2001-	2002		2001		Oct. 2001-	2002			
	Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.		Apr. -Sep.	Apr. -Sep.	Jul. -Dec.	Mar. 2002		Jan. -Jun.	Apr. -Sep.
Manufacturing industr	15.2	3.8	3.7	14.0	P	21.9	8.9	11.4	0.1	10.3	P	7.9
Food and tobacco	28.6	0.0	18.2	27.3	P	10.0	3.6	28.6	18.2	9.1	P	17.3
Textiles	16.7	0.0	46.1	0.0	P	10.0	16.7	16.7	46.1	46.1	P	10.0
Wood, pulp and paper	33.3	40.0	25.0	0.0		0.0	33.3	6.7	15.0	25.0		0.0
Chemicals	14.3	28.6	14.3	33.3		0.0	14.3	14.3	42.9	19.0	P	33.3
Ceramics, stone and c	0.0	0.0	0.0	100.0		0.0	0.0	0.0	0.0	100.0	P	100.0
Iron and steel	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0		0.0
Non-ferrous metals	0.0	0.0	100.0	50.0	P	50.0	0.0	0.0	100.0	150.0	P	100.0
Metals	0.0	33.3	100.0	100.0	P	33.3	0.0	33.3	66.7	0.0	P	133.3
Industrial machinery	8.3	16.7	16.6	28.6	P	40.0	9.9	25.0	33.3	45.2	P	11.4
Electrical machinery	5.6	0.0	25.0	0.0	P	27.7	4.9	5.6	25.0	25.0	P	27.7
Transportation equipm	43.8	5.0	25.0	52.4	P	43.5	25.6	38.8	20.0	27.4	P	8.9
Precision instruments	0.0	0.0	16.7	0.0		0.0	0.0	0.0	16.7	16.7		0.0
Other	0.0	40.0	0.0	0.0		0.0	40.0	40.0	0.0	0.0		0.0

Number of employees	D I					DI points compared to previous Term						
	2001		Oct. 2001-	2002		2001		Oct. 2001-	2002			
	Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.		Apr. -Sep.	Apr. -Sep.	Jul. -Dec.	Mar. 2002		Jan. -Jun.	Apr. -Sep.
Manufacturing industr	1.0	4.4	21.9	7.5	P	1.6	4.7	5.4	17.5	14.4	P	5.9
Food and tobacco	30.0	15.4	7.2	6.6	P	35.7	2.7	14.6	22.6	13.8	P	29.1
Textiles	5.3	5.5	38.9	11.7	P	31.3	0.3	0.2	33.4	27.2	P	19.6
Wood, pulp and paper	0.0	0.0	0.0	0.0	P	25.0	0.0	0.0	0.0	0.0	P	25.0
Chemicals	14.3	8.3	20.0	9.1	P	10.0	14.3	22.6	11.7	29.1	P	0.9
Ceramics, stone and c	0.0	50.0	0.0	50.0		0.0	0.0	50.0	50.0	50.0	P	50.0
Iron and steel	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0		0.0
Non-ferrous metals	0.0	0.0	100.0	50.0		0.0	0.0	0.0	100.0	50.0	P	50.0
Metals	50.0	25.0	25.0	0.0	P	25.0	16.7	25.0	50.0	25.0	P	25.0
Industrial machinery	8.3	7.1	21.4	8.3	P	7.7	8.3	1.2	14.3	13.1	P	16.0
Electrical machinery	16.7	3.9	28.6	4.6	P	27.3	3.3	20.6	24.7	24.0	P	22.7
Transportation equipm	11.8	6.4	6.7	16.1	P	11.1	20.5	5.4	0.3	9.4	P	27.2
Precision instruments	40.0	40.0	33.3	0.0		0.0	0.0	0.0	6.7	33.3		0.0
Other	33.3	40.0	50.0	16.6	P	16.6	16.7	6.7	10.0	33.4		0.0

The purpose of the increase prospect in the amount of tangible-fix(Unit:%points)

	D I					DI points compared to previous Term						
	2001		Oct. 2001-	2002		2001		Oct. 2001-	2002			
	Apr. -Sep.	Jul. -Dec.	Mar. 2002	Jan. -Jun.		Apr. -Sep.	Apr. -Sep.	Jul. -Dec.	Mar. 2002		Jan. -Jun.	Apr. -Sep.
Productive capacity reinforcement		66.7	58.3	50.0	P	39.3			8.4	8.3	P	10.7
Updating and repair		42.9	41.7	38.5	P	42.9			1.2	3.2	P	4.4
Rationalization and increase in efficiency		23.8	25.0	15.4	P	32.1			1.2	9.6	P	16.7
Others		9.5	16.7	19.2	P	21.4			7.2	2.5	P	2.2