

The Behavior of Overseas Subsidiaries

(Quarterly Survey of Japanese Business Activities)

Results for April -June 2002
Prospects for July-December 2002

Statistics

September 27, 2002

Enterprise Statistics Office

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- 1 . Actual result generalization table

Unit(Results : million yen(Number of employees:persons), Ratio over same quarter of last year : %)

All areas	Statistics (million yen)								Ratio over same quarter of last year (%)																	
	FY 2000		FY 2001		2001				2002				FY 2000		FY 2001		2001				2002					
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	38,618,753	43,592,837	10,914,029	10,588,211	10,771,848	11,318,749	P	11,718,414	9.3	1.3	7.2	1.6	0.5	0.2	P	7.4										
Locally-made Sales	22,795,363	32,104,679	8,054,486	7,754,452	7,945,391	8,350,350	P	8,784,402	6.5	0.6	4.3	0.3	0.2	1.7	P	9.1										
Sales to Japan	3,116,116	3,651,245	926,646	932,919	907,088	884,592	P	909,369	16.9	1.6	10.6	5.1	1.5	6.5	P	1.9										
Sales to a third power		7,836,438	1,932,961	1,900,296	1,919,374	2,083,807	P	2,024,643								4.7										
Exports to parent companies		2,339,203	601,186	606,358	572,813	558,846	P	598,229								0.5										
Imports from parent companies		5,188,972	1,399,233	1,307,001	1,257,154	1,225,584	P	1,456,154								4.1										
Acquisition of tangible fixed assets (excluding)	1,180,855	1,387,645	348,667	372,573	303,444	362,961	P	269,364	10.2	17.5						22.7										
Number of employees	1,730,649	1,902,863	1,937,034	1,928,943	1,899,061	1,902,863	P	1,936,788	3.2	2.2	0.7	1.8	3.2	2.2		0.0										

North America	Statistics (million yen)								Ratio over same quarter of last year (%)																	
	FY 2000		FY 2001		2001				2002				FY 2000		FY 2001		2001				2002					
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	18,050,367	21,491,235	5,409,562	5,180,958	5,322,350	5,578,365	P	5,719,762	8.7	0.7	7.3	3.6	2.4	3.3	P	5.7										
Locally-made Sales	12,316,277	19,703,629	4,936,816	4,739,527	4,873,093	5,154,193	P	5,314,459	5.2	0.7	3.5	0.9	1.2	2.3	P	7.6										
Sales to Japan	325,562	359,814	104,653	92,446	85,605	77,110	P	80,621	10.4	12.2	5.8	10.8	13.3	29.1	P	23.0										
Sales to a third power		1,427,792	368,093	348,985	363,652	347,062	P	324,682								11.8										
Exports to parent companies		163,030	46,518	44,783	37,391	34,338	P	39,278								15.6										
Imports from parent companies		2,577,987	709,595	649,165	626,863	592,364	P	707,879								0.2										
Acquisition of tangible fixed assets (excluding)	523,837	683,550	154,006	175,202	155,855	198,487	P	123,830	37.1	30.5						19.6										
Number of employees	400,030	404,408	432,760	430,379	417,202	404,408	P	411,844	0.1	8.2	3.2	4.0	6.3	8.2	P	4.8										

Asia	Statistics (million yen)								Ratio over same quarter of last year (%)																	
	FY 2000		FY 2001		2001				2002				FY 2000		FY 2001		2001				2002					
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	10,941,281	12,045,015	3,007,928	3,041,113	2,918,078	3,077,896	P	3,373,437	12.7	1.4	5.2	1.4	2.5	4.6	P	12.2										
Locally-made Sales	4,499,761	4,973,194	1,249,721	1,247,614	1,188,991	1,286,868	P	1,481,951	14.3	6.4	3.3	8.6	11.1	2.2	P	18.6										
Sales to Japan	2,669,134	3,102,113	773,334	792,624	776,053	760,102	P	784,131	18.1	4.1	12.1	7.2	0.6	2.3	P	1.4										
Sales to a third power		3,969,233	984,937	1,000,331	953,039	1,030,926	P	1,107,355								12.4										
Exports to parent companies		2,095,392	533,810	541,770	516,284	503,528	P	537,476								0.7										
Imports from parent companies		1,475,185	381,336	370,494	353,666	369,689	P	426,294								11.8										
Acquisition of tangible fixed assets (excluding)	424,714	424,295	126,625	122,822	83,683	91,165	P	84,162	29.3	0.1						33.5										
Number of employees	1,037,805	1,169,442	1,164,836	1,160,098	1,147,522	1,169,442	P	1,194,123	5.5	0.4	3.2	0.7	2.3	0.4	P	2.5										

ASEAN 4	Statistics (million yen)								Ratio over same quarter of last year (%)																	
	FY 2000		FY 2001		2001				2002				FY 2000		FY 2001		2001				2002					
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	4,902,113	5,643,325	1,401,763	1,409,449	1,366,021	1,466,092	P	1,553,739	15.5	3.6	11.0	1.0	1.8	5.1	P	10.8										
Locally-made Sales	1,887,465	2,090,998	517,361	515,100	498,675	559,862	P	622,807	18.9	3.0	4.4	5.5	13.1	3.3	P	20.4										
Sales to Japan	1,270,516	1,478,330	365,613	386,367	367,580	358,770	P	365,239	16.9	0.7	7.9	6.5	4.2	10.9	P	0.1										
Sales to a third power		2,073,501	518,850	507,425	499,766	547,460	P	565,693								9.0										
Exports to parent companies		979,592	242,245	258,067	241,453	237,827	P	241,119								0.5										
Imports from parent companies		601,266	152,055	151,571	144,217	153,423	P	174,358								14.7										
Acquisition of tangible fixed assets (excluding)	254,451	248,117	73,115	69,275	52,518	53,209	P	45,167	48.0	2.5						38.2										
Number of employees	559,031	615,878	625,943	618,152	609,258	615,878	P	612,362	5.9	2.3	2.0	3.3	4.3	2.3	P	2.2										

NIES3	Statistics (million yen)								Ratio over same quarter of last year (%)																	
	FY 2000		FY 2001		2001				2002				FY 2000		FY 2001		2001				2002					
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	3,363,752	2,999,260	772,735	754,213	713,541	758,771	P	840,559	7.9	13.1	11.6	16.4	16.8	7.2	P	8.8										
Locally-made Sales	1,590,111	1,590,258	410,899	400,539	381,299	397,521	P	446,210	8.9	18.1	16.9	19.9	19.5	16.2	P	8.6										
Sales to Japan	604,404	499,159	134,730	128,333	118,321	117,775	P	123,162	15.4	12.0	1.3	9.4	22.4	13.9	P	8.6										
Sales to a third power		909,843	227,106	225,341	213,921	243,475	P	271,187								19.4										
Exports to parent companies		372,584	103,359	94,898	88,813	85,514	P	95,233								7.9										
Imports from parent companies		407,970	110,077	98,396	94,616	104,881	P	127,489								15.8										
Acquisition of tangible fixed assets (excluding)	92,983	56,280	18,299	14,163	9,880	13,938	P	13,905	2.0	39.5						24.0										
Number of employees	118,166	109,285	117,222	113,709	110,147	109,285	P	111,186	0.4	9.4	4.1	8.3	11.2	9.4	P	5.1										

China and Other Asian Countries	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	2,554,322	3,134,641	773,928	814,057	773,165	773,491	P	841,794	13.5	12.7	15.5	10.9	11.2	13.6	P	8.8
Locally-made Sales	932,847	1,083,503	274,348	283,030	259,628	266,497	P	295,926	17.5	2.8	7.1	1.0	1.9	1.1	P	7.9
Sales to Japan	787,320	1,087,802	265,375	269,062	280,793	272,572	P	282,783	22.2	21.4	27.0	18.1	23.1	17.8	P	6.6
Sales to a third power		963,357	234,208	261,978	232,749	234,422	P	263,085							P	12.3
Exports to parent companies		714,578	181,737	181,461	179,854	171,526	P	190,663							P	4.9
companies		427,137	108,275	110,188	106,026	102,648	P	111,742							P	3.2
Acquisition of tangible fixed assets (excluding	74,322	109,680	30,422	37,145	19,910	22,203	P	21,417	37.9	47.6					P	29.6
Number of employees	338,917	400,208	382,142	387,145	385,786	400,208	P	420,062	8.0	6.9	8.8	7.1	3.2	6.9	P	9.9

Europe	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	7,393,512	7,415,384	1,775,806	1,718,705	1,910,330	2,010,543	P	1,962,844	3.4	3.9	2.0	0.8	8.2	4.4	P	10.5
Locally-made Sales	4,849,026	5,255,354	1,271,533	1,232,188	1,378,543	1,373,090	P	1,443,767	2.3	3.8	5.3	1.5	10.4	1.4	P	13.5
Sales to Japan	82,016	97,478	24,432	24,286	25,115	23,645	P	21,491	4.5	14.1	20.2	5.2	2.5	27.9	P	12.0
Sales to a third power		2,062,552	479,841	462,231	506,672	613,808	P	497,586							P	3.7
Exports to parent companies		45,270	12,520	11,446	11,526	9,778	P	9,329							P	25.5
companies		683,629	172,330	171,592	164,694	175,013	P	194,090							P	12.6
Acquisition of tangible fixed assets (excluding	188,231	209,470	51,670	61,119	47,656	49,025	P	44,087	40.0	11.3					P	14.7
Number of employees	184,384	200,242	206,423	206,471	204,181	200,242	P	201,271	1.8	2.9	4.2	2.7	1.2	2.9	P	2.5

Other countries	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	2,233,593	2,641,203	720,733	647,435	621,090	651,945	P	662,371	16.6	10.1	33.5	8.8	1.4	0.2	P	8.1
Locally-made Sales	1,130,299	2,172,502	596,416	535,123	504,764	536,199	P	544,225	11.2	9.3	31.5	7.1	4.2	5.5	P	8.8
Sales to Japan	39,404	91,840	24,227	23,563	20,315	23,735	P	23,126	52.6	1.2	34.2	19.6	23.3	10.6	P	4.5
Sales to a third power		376,861	100,090	88,749	96,011	92,011	P	95,020							P	5.1
Exports to parent companies		35,511	8,338	8,359	7,612	11,202	P	12,146							P	45.7
companies		452,171	135,972	115,750	111,931	88,518	P	127,891							P	5.9
Acquisition of tangible fixed assets (excluding	44,073	70,330	16,366	13,430	16,250	24,284	P	17,285	6.4	59.6					P	5.6
Number of employees	108,430	128,771	133,015	131,995	130,156	128,771	P	129,550	1.2	4.0	0.3	2.9	4.2	4.0	P	2.6

Notes: Since this investigation was reorganized (integration) and the candidate company, the investigation item, etc. were again looked over from the period from four to June, 13, the dislocation has arisen between the actual result and the total result before the first half this term. For this reason, it has the total value of only the affiliated company which is a candidate for continuation investigation from the preceding year at this term, and calculation estimation of the corresponding-period-of-last-year ratio of this term is carried out. In addition, the actual result numerical value of each term is a numerical value which has not carried out dislocation processing.

- 2 . Actual result breakdown list All areas

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	38,618,753	43,592,837	10,914,029	10,588,211	10,771,848	11,318,749	P	11,718,414	9.3	1.3	7.2	1.6	0.5	0.2	P	7.4
Food and tobacco	954,355	1,326,597	322,779	328,363	320,643	354,812	P	351,610	7.9	9.0	13.1	11.6	1.4	13.6	P	8.9
Textiles	492,310	547,023	148,107	136,860	126,115	135,941	P	145,753	2.1	4.3	0.7	1.9	8.7	7.4	P	1.6
Wood, pulp and paper products	181,258	204,400	55,332	50,593	54,291	44,184	P	47,728	1.4	31.5	24.9	36.7	27.1	37.3	P	13.7
Chemicals	2,168,187	2,935,415	764,449	726,608	730,915	713,443	P	751,789	7.7	9.8	22.0	9.5	7.8	1.1	P	1.7
Ceramics, stone and clay	849,692	860,931	213,399	217,059	207,276	223,197	P	205,785	17.7	2.6	3.5	3.9	7.3	4.2	P	3.6
Iron and steel	513,223	833,132	199,287	201,575	206,255	226,015	P	238,058	11.8	9.4	0.7	4.9	9.5	25.3	P	19.5
Non-ferrous metals	419,964	332,531	95,635	76,505	75,135	85,256	P	88,693	7.7	30.7	21.0	36.8	40.6	23.4	P	7.3
Metals	158,086	198,071	50,463	49,029	48,862	49,717	P	54,644	2.0	3.7	0.9	0.9	7.7	7.7	P	8.3
Industrial machinery	2,496,712	2,849,942	726,246	673,402	696,523	753,771	P	761,664	1.6	5.3	3.1	4.1	13.4	1.9	P	4.9
Electrical machinery	14,240,521	14,562,159	3,562,252	3,647,311	3,718,369	3,634,227	P	3,639,950	8.3	11.3	9.3	13.8	10.5	11.4	P	2.2
Transportation equipment	13,562,197	16,142,014	4,107,993	3,772,317	3,895,443	4,366,261	P	4,682,032	17.0	13.6	29.3	9.9	7.6	9.8	P	14.0
Precision instruments	769,064	779,249	196,565	200,914	187,139	194,631	P	197,790	10.6	3.9	1.9	7.2	9.9	4.5	P	0.6
Other	1,813,184	2,021,373	471,522	507,675	504,882	537,294	P	552,918	6.3	7.8	1.6	9.8	11.3	8.3	P	17.3

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	22,795,363	32,104,679	8,054,486	7,754,452	7,945,391	8,350,350	P	8,784,402	6.5	0.6	4.3	0.3	0.2	1.7	P	9.1
Food and tobacco	727,811	1,017,313	246,067	252,871	243,363	275,012	P	277,305	1.3	8.1	11.0	9.8	5.4	18.6	P	12.7
Textiles	306,714	316,860	88,740	77,683	71,223	79,214	P	85,945	3.8	8.7	2.8	9.4	14.5	8.7	P	3.1
Wood, pulp and paper products	99,131	103,186	27,000	23,584	27,226	25,376	P	27,420	5.4	43.7	37.8	51.6	42.8	41.8	P	1.6
Chemicals	1,180,282	1,943,131	540,428	513,635	513,988	375,080	P	516,393	5.4	2.1	21.6	9.1	9.4	27.6	P	4.4
Ceramics, stone and clay	686,697	648,970	163,247	164,012	154,645	167,066	P	162,943	13.9	5.8	4.5	13.5	0.6	4.4	P	0.2
Iron and steel	452,409	774,082	188,606	189,590	188,188	209,698	P	219,418	12.8	7.8	0.9	6.6	3.5	23.9	P	16.3
Non-ferrous metals	328,073	240,958	67,427	55,894	53,611	64,026	P	63,976	11.2	35.5	26.9	41.1	46.2	26.4	P	5.1
Metals	123,040	147,429	38,068	37,197	36,106	36,058	P	41,428	2.3	0.3	2.4	2.6	2.5	3.1	P	8.8
Industrial machinery	1,664,637	1,803,716	499,890	407,932	424,930	470,964	P	522,715	0.1	0.7	0.2	4.8	10.5	6.6	P	4.6
Electrical machinery	8,388,757	8,423,422	1,984,846	2,107,571	2,205,139	2,125,866	P	2,046,067	10.5	19.3	19.2	21.2	17.0	19.8	P	3.1
Transportation equipment	8,000,198	14,665,301	3,729,870	3,420,539	3,529,032	3,985,860	P	4,280,188	9.8	16.6	23.7	18.1	12.0	13.2	P	14.8
Precision instruments	312,770	376,133	94,467	96,060	88,959	96,647	P	95,617	4.1	9.1	16.3	3.7	8.3	8.9	P	1.2
Other	524,844	1,644,178	385,830	407,884	408,981	441,483	P	444,987	16.7	14.2	1.1	17.0	24.7	15.7	P	15.3

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,116,116	3,651,245	926,646	932,919	907,088	884,592	P	909,369	16.9	1.6	10.6	5.1	1.5	6.5	P	1.9
Food and tobacco	115,844	171,972	45,056	41,907	41,051	43,958	P	41,858	27.9	6.3	13.8	7.8	12.4	6.2	P	7.1
Textiles	55,449	83,610	20,436	21,902	20,753	20,519	P	19,666	0.4	8.4	5.3	17.0	8.2	3.4	P	3.8
Wood, pulp and paper products	37,521	50,949	14,082	13,454	12,848	10,565	P	10,829	7.8	10.8	0.7	14.2	5.0	24.2	P	23.1
Chemicals	77,971	104,188	26,439	25,204	29,331	23,214	P	28,935	4.0	11.3	6.7	11.0	28.5	0.4	P	9.4
Ceramics, stone and clay	73,967	64,737	16,660	18,413	14,719	14,945	P	14,256	68.1	15.8	9.5	1.2	29.9	32.0	P	14.4
Iron and steel	6,797	11,972	1,838	1,912	4,073	4,149	P	3,852	6.2	22.6	22.3	24.4	68.0	69.8	P	109.6
Non-ferrous metals	33,610	30,174	9,447	6,652	7,716	6,359	P	9,368	34.6	19.2	1.5	27.1	22.0	29.6	P	0.8
Metals	23,060	26,523	6,247	6,050	6,605	7,621	P	6,574	1.2	7.3	11.8	1.3	4.2	4.7	P	5.2
Industrial machinery	360,682	444,342	106,549	111,999	111,281	114,513	P	108,580	27.9	26.2	42.0	29.1	22.2	15.3	P	1.9
Electrical machinery	1,839,721	1,995,551	510,725	514,655	495,928	474,243	P	488,992	16.6	4.8	3.8	0.3	8.6	13.0	P	4.3
Transportation equipment	123,089	228,565	55,423	56,934	56,009	60,199	P	63,245	6.4	11.1	17.8	18.1	7.0	3.5	P	14.1
Precision instruments	281,479	308,740	81,677	80,128	75,952	70,983	P	76,839	21.5	9.2	23.6	10.6	5.2	1.4	P	5.9
Other	86,926	129,922	32,067	33,709	30,822	33,324	P	36,375	6.9	10.5	25.2	5.7	0.5	14.4	P	13.4

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	7,836,438	1,932,961	1,900,296	1,919,374	2,083,807	P	2,024,643									P	4.7
Food and tobacco	137,312	31,656	33,585	36,229	35,842	P	32,447									P	2.5
Textiles	146,553	38,931	37,275	34,139	36,208	P	40,142									P	3.1
Wood, pulp and paper products	50,265	14,250	13,555	14,217	8,243	P	9,479									P	33.5
Chemicals	887,539	197,582	187,212	187,596	315,149	P	206,461									P	4.5
Ceramics, stone and clay	147,224	33,492	34,634	37,912	41,186	P	28,586									P	14.6
Iron and steel	47,078	8,843	10,073	13,994	14,168	P	14,788									P	67.2
Non-ferrous metals	61,399	18,761	13,959	13,808	14,871	P	15,349									P	18.2
Metals	24,119	6,148	5,782	6,151	6,038	P	6,642									P	8.0
Industrial machinery	601,905	119,810	153,484	160,317	168,294	P	130,369									P	8.8
Electrical machinery	4,143,247	1,066,742	1,025,085	1,017,302	1,034,118	P	1,104,891									P	3.6
Transportation equipment	1,248,148	322,700	294,844	310,402	320,202	P	338,599									P	4.9
Precision instruments	94,376	20,421	24,726	22,228	27,001	P	25,334									P	24.1
Other	247,273	53,625	66,082	65,079	62,487	P	71,556									P	33.4

Export to the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total		2,339,203	601,186	606,358	572,813	558,846	P	598,229								P	0.5
Food and tobacco		54,293	12,529	12,309	13,596	15,859	P	16,753								P	33.7
Textiles		45,338	10,462	11,612	11,383	11,881	P	10,697								P	2.2
Wood, pulp and paper products		31,194	9,368	11,701	5,915	4,210	P	8,074								P	13.8
Chemicals		65,208	17,940	17,941	15,598	13,729	P	20,073								P	11.9
Ceramics, stone and clay		49,479	13,638	12,808	16,332	6,701	P	16,625								P	21.9
Iron and steel		7,884	1,285	1,395	2,587	2,617	P	2,612								P	103.3
Non-ferrous metals		14,646	3,951	3,124	3,479	4,092	P	4,593								P	16.2
Metals		20,149	2,690	5,090	5,586	6,783	P	5,018								P	86.5
Industrial machinery		304,835	76,535	74,853	78,334	75,113	P	75,922								P	0.8
Electrical machinery		1,391,450	362,405	358,232	338,551	332,262	P	337,676								P	6.8
Transportation equipment		135,136	31,140	34,669	31,144	38,183	P	37,287								P	19.7
Precision instruments		141,148	40,082	41,508	31,625	27,933	P	40,354								P	0.7
Other		78,443	19,161	21,116	18,683	19,483	P	22,545								P	17.7

Import from the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total		5,188,972	1,399,233	1,307,001	1,257,154	1,225,584	P	1,456,154								P	4.1
Food and tobacco		20,690	5,443	5,602	5,444	4,201	P	4,125								P	24.2
Textiles		48,062	11,503	11,725	11,707	13,127	P	12,466								P	8.4
Wood, pulp and paper products		2,345	621	702	463	559	P	529								P	14.8
Chemicals		134,336	37,244	36,117	31,341	29,634	P	43,969								P	18.1
Ceramics, stone and clay		92,489	33,175	21,067	19,775	18,472	P	32,999								P	0.5
Iron and steel		71,238	16,498	16,669	18,289	19,782	P	22,076								P	33.8
Non-ferrous metals		23,550	5,457	4,718	6,572	6,803	P	8,892								P	62.9
Metals		25,837	6,122	6,456	5,399	7,860	P	7,770								P	26.9
Industrial machinery		401,368	99,101	102,435	98,872	100,960	P	105,327								P	6.3
Electrical machinery		2,337,630	676,961	582,942	563,179	514,548	P	609,478								P	10.0
Transportation equipment		1,852,784	456,444	466,996	456,392	472,952	P	535,818								P	17.4
Precision instruments		94,279	25,745	27,557	22,090	18,887	P	39,440								P	53.2
Other		84,364	24,919	24,015	17,631	17,799	P	33,265								P	33.5

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total		1,180,855	1,387,645	348,667	372,573	303,444	362,961	P	269,364		10.2	17.5				P	22.7
Food and tobacco		10,081	19,575	5,635	5,108	2,529	6,303	P	8,321		66.8	94.2				P	47.7
Textiles		32,762	32,453	6,781	7,546	8,769	9,357	P	6,591		82.6	0.9				P	2.8
Wood, pulp and paper products		5,410	11,350	2,358	3,968	3,382	1,642	P	2,898		58.7	109.8				P	22.9
Chemicals		82,542	113,859	52,070	30,003	17,488	14,298	P	16,409		38.3	37.9				P	68.5
Ceramics, stone and clay		58,961	57,474	15,460	18,809	19,179	4,026	P	2,328		178.6	2.5				P	84.9
Iron and steel		27,406	16,026	5,337	5,803	2,713	2,173	P	2,748		49.2	41.5				P	48.5
Non-ferrous metals		42,554	37,736	7,101	7,021	7,005	16,609	P	4,184		163.7	11.3				P	41.1
Metals		2,775	5,241	1,344	1,390	1,126	1,381	P	677		12.2	88.9				P	49.6
Industrial machinery		53,000	53,887	14,400	18,182	7,930	13,735	P	9,834		31.5	1.7				P	30.0
Electrical machinery		395,704	347,653	114,327	93,904	52,776	86,646	P	62,073		36.1	12.1				P	45.7
Transportation equipment		430,857	643,609	114,148	161,784	168,126	199,551	P	142,116		6.5	49.4				P	24.5
Precision instruments		20,021	23,681	3,719	11,784	5,605	2,573	P	3,395		66.4	18.3				P	8.7
Other		18,782	25,101	6,347	7,271	6,816	4,667	P	7,790		56.9	33.6				P	22.7

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total		1,730,649	1,902,863	1,937,034	1,928,943	1,899,061	1,902,863	P	1,936,788		3.2	2.2	0.7	1.8	3.2	2.2	0.0
Food and tobacco		60,532	76,653	74,357	76,500	75,375	76,653	P	76,287		0.3	3.6	7.1	11.3	6.3	3.6	2.6
Textiles		72,475	92,834	95,191	93,785	94,606	92,834	P	91,815		2.6	0.9	2.7	0.1	1.4	0.9	3.5
Wood, pulp and paper products		8,863	15,725	16,250	15,885	15,991	15,725	P	17,225		29.6	8.7	18.6	18.6	21.1	8.7	6.0
Chemicals		91,067	101,971	106,085	103,584	103,377	101,971	P	101,505		5.6	0.7	0.6	1.4	2.0	0.7	4.3
Ceramics, stone and clay		53,090	52,633	53,398	52,917	52,624	52,633	P	52,765		19.8	0.8	5.6	2.3	8.3	0.8	1.2
Iron and steel		17,394	28,649	27,119	27,573	28,710	28,649	P	28,904		3.3	15.7	4.7	6.6	11.3	15.7	6.6
Non-ferrous metals		24,925	30,980	29,896	30,262	30,750	30,980	P	31,512		6.7	7.2	8.2	1.4	8.3	7.2	5.4
Metals		15,765	18,037	18,133	18,086	18,172	18,037	P	18,152		3.2	2.8	2.2	0.4	0.6	2.8	0.1
Industrial machinery		116,743	115,078	121,022	119,491	116,723	115,078	P	115,479		3.3	5.2	0.7	0.5	1.3	5.2	4.6
Electrical machinery		818,369	804,161	836,876	824,359	801,527	804,161	P	812,069		2.4	5.6	1.5	5.3	8.1	5.6	3.0
Transportation equipment		268,561	373,192	363,841	368,745	369,264	373,192	P	388,821		5.9	1.4	2.9	1.2	0.5	1.4	6.9
Precision instruments		55,487	57,532	57,316	57,804	57,310	57,532	P	59,590		11.9	0.5	0.3	3.8	6.4	0.5	4.0
Other		127,378	135,418	137,550	139,952	134,632	135,418	P	142,664		2.1	0.1	1.3	1.2	3.1	0.1	3.7

- 2 . Actual result breakdown list North America

Sales	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	18,050,367	21,491,235	5,409,562	5,180,958	5,322,350	5,578,365	P	5,719,762	8.7	0.7	7.3	3.6	2.4	3.3	P	5.7
Food and tobacco	556,525	673,088	168,321	159,229	164,317	181,221	P	180,842	7.1	6.9	13.9	9.3	8.2	15.3	P	7.4
Textiles	94,520	91,999	28,389	22,876	18,762	21,972	P	24,329	10.7	15.6	0.2	16.1	24.9	22.6	P	14.3
Wood, pulp and paper products	144,567	128,500	36,300	31,549	35,958	24,693	P	25,693	1.6	45.9	37.6	51.9	40.7	53.7	P	29.2
Chemicals	731,134	1,129,037	324,154	301,058	280,542	223,283	P	251,575	7.1	7.6	29.2	17.7	5.1	18.9	P	22.4
Ceramics, stone and clay	353,951	382,623	97,526	100,243	90,566	94,288	P	93,179	11.4	7.7	8.3	0.7	21.7	4.9	P	4.5
Iron and steel	398,374	562,561	138,111	140,920	136,061	147,469	P	149,489	18.0	7.1	4.5	5.6	6.2	24.1	P	8.2
Non-ferrous metals	190,071	97,172	27,344	21,256	22,603	25,969	P	23,890	3.7	54.2	51.1	59.7	60.3	44.1	P	12.6
Metals	64,190	68,934	16,930	16,572	16,951	18,481	P	18,391	8.8	3.3	6.3	10.4	1.8	2.1	P	8.6
Industrial machinery	1,061,363	1,177,236	298,283	267,380	288,738	322,835	P	327,506	5.2	3.5	12.3	9.3	12.0	1.2	P	9.8
Electrical machinery	4,273,132	5,090,862	1,195,137	1,305,328	1,352,074	1,238,323	P	1,207,208	0.2	19.0	20.5	19.4	13.0	23.1	P	1.0
Transportation equipment	8,836,363	10,655,676	2,726,188	2,462,991	2,564,619	2,901,878	P	3,049,572	22.9	11.8	32.7	6.5	3.3	8.1	P	11.9
Precision instruments	218,674	157,452	46,692	41,377	33,173	36,210	P	30,426	8.6	38.6	33.3	40.0	54.1	20.3	P	34.8
Other	1,127,503	1,276,095	306,187	310,179	317,986	341,743	P	337,662	3.0	10.7	8.3	11.9	14.6	8.2	P	10.3

Local sales	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	12,316,277	19,703,629	4,936,816	4,739,527	4,873,093	5,154,193	P	5,314,459	5.2	0.7	3.5	0.9	1.2	2.3	P	7.6
Food and tobacco	455,763	557,357	136,256	132,248	135,082	153,771	P	153,047	4.3	7.7	15.5	10.9	11.1	19.9	P	12.3
Textiles	88,102	85,565	26,466	21,187	17,605	20,307	P	22,024	12.8	17.3	1.7	18.7	26.8	23.3	P	16.8
Wood, pulp and paper products	77,633	68,691	18,290	15,604	18,733	16,064	P	16,491	4.5	54.9	47.7	62.1	53.8	54.9	P	9.8
Chemicals	615,241	973,663	286,356	264,184	239,150	183,973	P	212,856	6.8	7.6	33.0	18.8	4.8	23.0	P	25.7
Ceramics, stone and clay	340,227	317,034	78,871	85,508	74,719	77,936	P	78,042	11.8	8.3	9.8	13.5	4.1	11.1	P	1.1
Iron and steel	395,938	556,877	137,595	139,215	134,322	145,745	P	147,684	18.2	6.9	4.6	5.7	6.4	23.0	P	7.3
Non-ferrous metals	173,342	83,724	23,223	18,341	18,730	23,430	P	19,554	2.8	57.3	55.5	62.3	64.2	45.2	P	15.8
Metals	55,256	62,776	15,404	15,393	15,552	16,427	P	16,900	10.7	4.6	15.3	5.2	6.1	4.3	P	9.7
Industrial machinery	869,135	1,006,804	276,820	217,679	241,423	270,882	P	305,482	3.9	0.6	5.1	9.5	17.1	1.2	P	10.4
Electrical machinery	3,518,343	4,338,324	965,581	1,118,101	1,171,248	1,083,394	P	1,035,230	3.1	20.8	26.5	20.8	13.1	23.0	P	7.2
Transportation equipment	5,363,509	10,313,425	2,640,920	2,383,375	2,480,740	2,808,390	P	2,960,066	11.6	12.8	21.6	15.1	7.7	7.9	P	12.1
Precision instruments	94,518	134,203	40,788	35,250	27,795	30,370	P	27,182	8.8	6.2	30.8	12.5	8.3	9.5	P	33.4
Other	269,270	1,205,186	290,246	293,442	297,994	323,504	P	319,901	9.4	20.8	6.9	22.4	34.9	21.8	P	10.2

Exports to Japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	325,562	359,814	104,653	92,446	85,605	77,110	P	80,621	10.4	12.2	5.8	10.8	13.3	29.1	P	23.0
Food and tobacco	80,941	93,246	26,815	22,278	22,452	21,701	P	21,868	27.1	0.8	11.5	0.4	5.0	12.8	P	18.4
Textiles	624	620	271	106	156	87	P	127	1.4	0.6	137.7	7.8	25.7	53.0	P	53.1
Wood, pulp and paper products	26,749	24,045	7,048	6,095	6,855	4,047	P	3,812	13.0	37.0	28.4	45.4	23.6	50.4	P	45.9
Chemicals	20,092	20,074	5,758	4,197	5,600	4,519	P	6,099	2.5	12.3	0.2	35.4	6.8	16.2	P	5.9
Ceramics, stone and clay	3,124	2,380	579	497	716	588	P	589	42.9	23.8	38.2	26.0	18.6	7.4	P	1.7
Iron and steel	259	2,984	80	82	1,396	1,426	P	1,422	25.1	1052.1	27.0	74.5	941.8	9406.7	P	1677.5
Non-ferrous metals	10,739	5,800	2,178	1,253	1,913	456	P	1,697	24.6	40.2	3.7	50.2	25.7	80.6	P	22.1
Metals	739	2,297	181	138	405	1,573	P	212	67.7	210.8	66.4	64.3	355.1	5725.9	P	17.1
Industrial machinery	27,632	22,934	6,284	8,587	5,113	2,950	P	4,423	52.5	23.5	15.9	11.0	30.8	60.1	P	29.6
Electrical machinery	105,887	97,249	33,366	27,174	19,478	17,231	P	19,879	11.6	23.0	7.1	16.9	34.8	47.2	P	40.4
Transportation equipment	32,677	54,928	14,182	14,094	13,216	13,436	P	12,772	10.3	6.7	52.8	27.4	2.2	26.3	P	9.9
Precision instruments	10,944	8,977	2,160	1,694	2,452	2,671	P	1,355	46.4	22.0	17.3	17.8	31.4	18.4	P	37.3
Other	5,155	24,280	5,751	6,251	5,853	6,425	P	6,366	17.0	7.5	18.8	7.8	7.3	16.6	P	10.7

Exports to countries other than Japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000		FY 2001		2001		2002		FY 2000		FY 2001		2001		2002	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,427,792	1,427,792	368,093	348,985	363,652	347,062	P	324,682							P	11.8
Food and tobacco	22,485	22,485	5,250	4,703	6,783	5,749	P	5,927							P	12.9
Textiles	5,814	5,814	1,652	1,583	1,001	1,578	P	2,178							P	31.8
Wood, pulp and paper products	35,764	35,764	10,962	9,850	10,370	4,582	P	5,390							P	50.8
Chemicals	135,300	135,300	32,040	32,677	35,792	34,791	P	32,620							P	1.8
Ceramics, stone and clay	63,209	63,209	18,076	14,238	15,131	15,764	P	14,548							P	19.5
Iron and steel	2,700	2,700	436	1,623	343	298	P	383							P	12.2
Non-ferrous metals	7,648	7,648	1,943	1,662	1,960	2,083	P	2,639							P	35.8
Metals	3,861	3,861	1,345	1,041	994	481	P	1,279							P	4.9
Industrial machinery	147,498	147,498	15,179	41,114	42,202	49,003	P	17,601							P	16.0
Electrical machinery	655,289	655,289	196,190	160,053	161,348	137,698	P	152,099							P	22.5
Transportation equipment	287,323	287,323	71,086	65,522	70,663	80,052	P	76,734							P	7.9
Precision instruments	14,272	14,272	3,744	4,433	2,926	3,169	P	1,889							P	49.5
Other	46,629	46,629	10,190	10,486	14,139	11,814	P	11,395							P	11.8

Export to the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total		163,030	46,518	44,783	37,391	34,338	P	39,278								P	15.6
Food and tobacco		25,273	5,646	5,465	5,612	8,550	P	9,093								P	61.1
Textiles		527	271	13	156	87	P	127								P	53.1
Wood, pulp and paper products		12,620	4,056	6,378	2,115	71	P	4,127								P	1.8
Chemicals		14,434	3,209	2,731	3,885	4,609	P	4,783								P	49.0
Ceramics, stone and clay		2,607	539	587	821	660	P	345								P	36.0
Iron and steel		3,022	80	95	1,408	1,439	P	1,435								P	1693.8
Non-ferrous metals		34	0	3	19	12	P	119									0.0
Metals		2,345	0	389	395	1,561		0									0.0
Industrial machinery		12,678	4,062	3,124	2,069	3,423	P	4,434								P	9.2
Electrical machinery		64,462	21,091	18,648	15,849	8,874	P	8,683								P	58.8
Transportation equipment		20,698	6,165	5,731	4,348	4,454	P	3,900								P	36.7
Precision instruments		2,575	831	1,039	437	268	P	1,258								P	51.4
Other		1,755	568	580	277	330	P	974								P	71.5

Import from the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total		2,577,987	709,595	649,165	626,863	592,364	P	707,879								P	0.2
Food and tobacco		3,434	636	1,233	622	943	P	1,094								P	72.0
Textiles		3,630	808	1,007	1,272	543	P	1,428								P	76.7
Wood, pulp and paper products		713	230	287	98	98	P	98								P	57.4
Chemicals		55,748	16,070	16,575	11,816	11,287	P	19,183								P	19.4
Ceramics, stone and clay		38,729	9,239	10,025	10,135	9,330	P	9,557								P	3.4
Iron and steel		2,961	91	878	604	1,388	P	1,660								P	1724.2
Non-ferrous metals		995	339	226	272	158	P	189								P	44.2
Metals		6,031	966	1,467	1,501	2,097	P	2,635								P	172.8
Industrial machinery		152,330	37,624	38,377	38,535	37,794	P	43,213								P	14.9
Electrical machinery		1,281,591	388,805	320,673	316,378	255,735	P	340,827								P	12.3
Transportation equipment		977,369	237,923	241,045	235,489	262,912	P	268,114								P	12.7
Precision instruments		12,141	3,818	4,778	1,615	1,930	P	4,820								P	26.2
Other		42,315	13,046	12,594	8,526	8,149	P	15,061								P	15.4

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	523,837	683,550	154,006	175,202	155,855	198,487	P	123,830	37.1	30.5						P	19.6
Food and tobacco	4,517	7,461	1,458	2,570	870	2,563	P	2,372	60.1	65.2						P	62.7
Textiles	5,173	5,162	772	399	739	3,252	P	1,060	1.7	0.2						P	37.3
Wood, pulp and paper products	2,003	1,758	214	640	691	213	P	487	21.7	12.2						P	127.6
Chemicals	43,356	48,718	14,900	18,155	8,885	6,778	P	8,736	15.6	12.4						P	41.4
Ceramics, stone and clay	12,898	13,930	5,254	1,858	4,875	1,943	P	975	33.4	8.0						P	81.4
Iron and steel	23,561	9,704	2,480	3,510	2,125	1,589	P	2,222	37.5	58.8						P	10.4
Non-ferrous metals	11,029	21,205	1,461	2,745	2,706	14,293	P	1,613	28.4	92.3						P	10.4
Metals	1,053	1,733	206	599	195	733	P	123	46.3	64.6						P	40.3
Industrial machinery	30,478	34,000	10,000	12,249	3,333	8,418	P	2,925	44.7	11.6						P	70.8
Electrical machinery	94,803	109,271	47,235	24,281	13,210	24,545	P	13,181	25.9	15.3						P	72.1
Transportation equipment	284,547	421,470	66,430	105,472	116,642	132,926	P	88,415	80.3	48.1						P	33.1
Precision instruments	3,196	1,751	520	869	180	182	P	111	33.7	45.2						P	78.7
Other	7,223	7,387	3,076	1,855	1,404	1,052	P	1,610	16.5	2.3						P	47.7

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	400,030	404,408	432,760	430,379	417,202	404,408	P	411,844	0.1	8.2	3.2	4.0	6.3	8.2	P	4.8
Food and tobacco	20,872	21,780	22,806	23,657	22,694	21,780	P	22,169	0.3	2.6	4.8	9.0	4.7	2.6	P	2.8
Textiles	6,081	5,283	7,765	7,068	6,226	5,283	P	5,337	1.0	19.4	13.5	1.1	11.8	19.4	P	31.3
Wood, pulp and paper products	4,668	3,442	4,226	4,041	4,259	3,442	P	3,653	0.2	34.0	24.7	23.6	16.0	34.0	P	13.6
Chemicals	18,927	19,163	22,957	22,662	22,636	19,163	P	18,110	2.5	6.4	12.7	7.0	8.7	6.4	P	21.1
Ceramics, stone and clay	14,476	13,906	14,259	14,017	14,105	13,906	P	13,816	1.2	4.6	5.5	7.9	3.8	4.6	P	3.1
Iron and steel	11,891	14,290	14,588	15,049	14,344	14,290	P	14,329	1.1	3.1	5.0	4.4	7.2	3.1	P	1.8
Non-ferrous metals	5,852	4,120	4,643	4,556	4,336	4,120	P	4,113	13.4	15.8	17.3	16.0	22.2	15.8	P	11.4
Metals	2,963	2,988	3,183	3,181	3,094	2,988	P	3,053	12.8	8.4	13.4	15.6	11.8	8.4	P	4.1
Industrial machinery	26,823	27,388	29,523	29,387	28,797	27,388	P	27,772	4.3	9.4	6.9	5.1	4.4	9.4	P	5.9
Electrical machinery	112,942	110,467	121,951	121,065	115,325	110,467	P	111,743	0.9	15.6	10.3	8.9	12.9	15.6	P	8.4
Transportation equipment	112,795	122,728	123,368	123,801	122,792	122,728	P	123,305	5.8	0.9	3.7	0.9	1.5	0.9	P	0.1
Precision instruments	4,532	4,806	4,666	4,803	4,793	4,806	P	4,463	11.0	2.8	34.8	32.2	32.1	2.8	P	4.4
Other	57,208	54,047	58,825	57,092	53,801	54,047	P	59,981	1.8	8.3	0.6	3.4	8.9	8.3	P	2.0

Export to the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001		2002			FY 2000	FY 2001	2001		2002				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,095,392	2,095,392	533,810	541,770	516,284	503,528	P	537,476							P	0.7
Food and tobacco	21,647	21,647	4,305	5,130	6,403	5,809	P	6,910							P	60.5
Textiles	43,850	43,850	9,936	11,366	11,039	11,509	P	10,286							P	3.5
Wood, pulp and paper products	X	X	X	X	X	X		X								X
Chemicals	45,872	45,872	13,757	13,914	10,555	7,646	P	13,773							P	0.1
Ceramics, stone and clay	46,540	46,540	13,034	12,156	15,423	5,927	P	16,198							P	24.3
Iron and steel	X	X	X	X	X	X		X								X
Non-ferrous metals	14,060	14,060	3,772	3,036	3,314	3,938	P	4,345							P	15.2
Metals	17,794	17,794	2,683	4,698	5,191	5,222	P	5,018							P	87.0
Industrial machinery	289,333	289,333	72,013	71,066	75,368	70,886	P	70,327							P	2.3
Electrical machinery	1,292,017	1,292,017	331,515	331,197	314,998	314,307	P	318,269							P	4.0
Transportation equipment	106,986	106,986	23,698	27,166	24,749	31,373	P	31,151							P	31.4
Precision instruments	133,224	133,224	38,252	39,229	29,667	26,076	P	37,632							P	1.6
Other	71,972	71,972	17,397	19,392	16,973	18,210	P	21,055							P	21.0

Import from the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001		2002			FY 2000	FY 2001	2001		2002				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,475,185	1,475,185	381,336	370,494	353,666	369,689	P	426,294							P	11.8
Food and tobacco	1,980	1,980	470	502	448	560	P	352							P	25.1
Textiles	34,474	34,474	7,677	8,041	8,858	9,898	P	8,369							P	9.0
Wood, pulp and paper products	X	X	X	X	X	X		X								X
Chemicals	38,225	38,225	8,711	8,972	10,300	10,242	P	16,003							P	83.7
Ceramics, stone and clay	32,593	32,593	12,738	7,965	6,952	4,938	P	11,216							P	11.9
Iron and steel	X	X	X	X	X	X		X								X
Non-ferrous metals	22,430	22,430	5,026	4,476	6,284	6,644	P	8,702							P	73.1
Metals	13,887	13,887	3,175	3,613	3,055	4,044	P	3,413							P	7.5
Industrial machinery	126,419	126,419	34,504	31,687	30,990	29,238	P	31,591							P	8.4
Electrical machinery	764,388	764,388	200,328	191,085	180,141	192,834	P	203,289							P	1.5
Transportation equipment	280,919	280,919	67,590	73,268	66,768	73,293	P	90,623							P	34.1
Precision instruments	59,388	59,388	15,126	15,593	15,989	12,680	P	16,840							P	11.3
Other	32,319	32,319	9,236	9,129	6,661	7,293	P	15,922							P	72.4

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001		2002			FY 2000	FY 2001	2001		2002				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	424,714	424,295	126,625	122,822	83,683	91,165	P	84,162	29.3	0.1					P	33.5
Food and tobacco	3,010	4,731	851	1,358	1,195	1,327	P	3,224	79.1	57.2					P	278.8
Textiles	15,806	19,895	4,409	5,414	5,346	4,726	P	4,162	77.8	25.9					P	5.6
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X						X
Chemicals	12,312	42,122	25,369	6,840	4,981	4,932	P	4,830	68.3	242.1					P	81.0
Ceramics, stone and clay	38,948	34,767	9,863	16,189	6,881	1,834	P	1,167	297.4	10.7					P	88.2
Iron and steel	X	X	X	X	X	X		X	X	X						X
Non-ferrous metals	31,121	14,576	5,291	3,858	3,495	1,932	P	2,459	339.4	53.2					P	53.5
Metals	1,604	3,386	1,111	749	890	636	P	533	44.8	111.1					P	52.0
Industrial machinery	13,441	10,328	2,073	2,976	1,981	3,298	P	5,099	42.3	23.2					P	146.0
Electrical machinery	259,451	209,373	56,755	62,503	37,453	52,662	P	41,116	45.1	19.3					P	27.6
Transportation equipment	25,670	49,644	11,972	12,279	11,449	13,944	P	15,140	15.7	93.4					P	26.5
Precision instruments	10,095	13,576	2,661	4,576	4,402	1,937	P	1,137	104.3	34.5					P	57.3
Other	8,644	13,435	3,049	3,170	4,226	2,990	P	4,318	47.0	55.4					P	41.6

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001		2002			FY 2000	FY 2001	2001		2002				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,037,805	1,169,442	1,164,836	1,160,098	1,147,522	1,169,442	P	1,194,123	5.5	0.4	3.2	0.7	2.3	0.4	P	2.5
Food and tobacco	32,011	41,263	39,047	40,310	39,385	41,263	P	40,564	7.8	5.6	20.3	24.0	13.9	5.6	P	3.9
Textiles	53,448	74,787	74,203	73,706	75,477	74,787	P	73,697	5.4	1.3	3.9	2.3	5.0	1.3	P	0.7
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X						X
Chemicals	39,010	49,395	48,293	48,080	47,940	49,395	P	50,593	4.8	3.5	6.1	2.7	3.2	3.5	P	4.8
Ceramics, stone and clay	23,564	24,575	24,976	24,716	24,351	24,575	P	24,805	28.7	0.8	18.6	11.7	3.9	0.8	P	0.7
Iron and steel	X	X	X	X	X	X		X	X	X						X
Non-ferrous metals	17,810	25,299	23,782	24,369	25,120	25,299	P	25,979	12.8	11.0	14.4	5.6	7.0	11.0	P	9.2
Metals	11,798	13,828	13,592	13,548	13,846	13,828	P	13,884	8.2	5.9	5.8	4.0	3.4	5.9	P	2.1
Industrial machinery	60,319	57,729	59,150	59,171	58,492	57,729	P	58,211	10.2	3.6	5.1	4.4	1.3	3.6	P	1.6
Electrical machinery	621,237	618,822	629,384	620,600	606,968	618,822	P	625,157	3.9	2.7	0.6	4.8	7.2	2.7	P	0.7
Transportation equipment	73,265	135,165	125,909	127,301	128,624	135,165	P	147,958	2.0	8.3	0.2	2.2	3.6	8.3	P	17.5
Precision instruments	43,824	44,787	45,058	45,221	44,524	44,787	P	47,211	13.4	1.6	5.1	0.1	4.3	1.6	P	4.8
Other	53,313	61,140	60,962	62,758	60,762	61,140	P	61,946	2.2	3.3	5.0	7.0	1.4	3.3	P	1.6

Export to the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	979,592	979,592	242,245	258,067	241,453	237,827	P	241,119								P	0.5
Food and tobacco	5,812	5,812	1,379	849	1,672	1,912	P	2,821								P	104.6
Textiles	12,457	12,457	3,108	2,947	3,000	3,402	P	3,019								P	2.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X									X
Chemicals	25,521	25,521	7,179	6,617	6,594	5,131	P	8,499								P	18.4
Ceramics, stone and clay	38,361	38,361	9,787	10,489	13,428	4,657	P	13,845								P	41.5
Iron and steel	X	X	X	X	X	X	X	X									X
Non-ferrous metals	7,361	7,361	2,051	1,753	1,590	1,967	P	1,814								P	11.6
Metals	10,815	10,815	592	3,077	3,581	3,565	P	3,536								P	497.3
Industrial machinery	23,630	23,630	5,897	6,449	6,205	5,079	P	4,925								P	16.5
Electrical machinery	707,973	707,973	175,340	186,445	172,360	173,828	P	165,790								P	5.4
Transportation equipment	57,280	57,280	12,772	14,573	12,755	17,180	P	13,739								P	7.6
Precision instruments	39,395	39,395	11,845	10,466	8,619	8,465	P	8,717								P	26.4
Other	40,427	40,427	9,236	11,373	9,430	10,388	P	12,582								P	36.2

Import from the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	601,266	601,266	152,055	151,571	144,217	153,423	P	174,358								P	14.7
Food and tobacco	1,055	1,055	215	269	249	322	P	95								P	55.8
Textiles	13,726	13,726	2,727	3,292	3,563	4,144	P	3,102								P	13.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X									X
Chemicals	16,240	16,240	3,177	3,646	4,698	4,719	P	10,300								P	224.2
Ceramics, stone and clay	23,726	23,726	9,285	5,965	4,630	3,846	P	6,498								P	30.0
Iron and steel	X	X	X	X	X	X	X	X									X
Non-ferrous metals	9,434	9,434	2,388	2,025	2,329	2,692	P	2,669								P	11.8
Metals	9,708	9,708	1,783	2,981	2,088	2,856	P	2,199								P	23.3
Industrial machinery	17,524	17,524	5,003	4,438	4,545	3,538	P	3,566								P	28.7
Electrical machinery	276,364	276,364	72,691	67,625	66,855	69,193	P	74,000								P	1.8
Transportation equipment	173,255	173,255	40,476	46,588	40,328	45,863	P	56,794								P	40.3
Precision instruments	12,278	12,278	3,122	3,145	3,105	2,906	P	3,073								P	1.6
Other	13,559	13,559	3,616	3,786	2,556	3,601	P	3,778								P	4.5

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	254,451	248,117	73,115	69,275	52,518	53,209	P	45,167	48.0	2.5						P	38.2
Food and tobacco	620	740	14	521	57	148	P	2,151	51.1	19.4						P	15264.3
Textiles	9,324	13,818	1,837	4,265	4,139	3,577	P	3,298	223.0	48.2						P	79.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X							X
Chemicals	4,465	30,406	20,058	4,324	3,413	2,611	P	1,885	50.9	581.0						P	90.6
Ceramics, stone and clay	30,076	20,801	9,048	6,095	4,963	695	P	192	766.5	30.8						P	97.9
Iron and steel	X	X	X	X	X	X	X	X	X	X							X
Non-ferrous metals	11,582	9,156	2,816	2,743	2,352	1,245	P	844	236.8	20.9						P	70.0
Metals	1,002	2,783	938	587	764	494	P	358	86.2	177.7						P	61.8
Industrial machinery	6,633	3,564	438	1,264	1,070	792	P	649	63.7	46.3						P	48.2
Electrical machinery	160,552	116,911	26,241	37,001	23,603	30,066	P	23,325	38.6	27.2						P	11.1
Transportation equipment	20,693	31,828	6,311	7,625	7,895	9,997	P	9,228	108.5	53.8						P	46.2
Precision instruments	2,277	4,652	1,109	1,712	1,074	757	P	366	504.0	104.3						P	67.0
Other	6,253	8,937	2,727	2,051	1,900	2,259	P	2,180	11.4	42.9						P	20.1

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	559,031	615,878	625,943	618,152	609,258	615,878	P	612,362	5.9	2.3	2.0	3.3	4.3	2.3	P	2.2
Food and tobacco	4,182	9,116	8,359	8,740	9,089	9,116	P	9,287	3.2	8.8	5.4	6.0	9.7	8.8	P	11.1
Textiles	33,548	39,014	38,500	38,158	39,314	39,014	P	38,130	5.2	1.8	0.6	2.6	0.2	1.8	P	1.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		X
Chemicals	16,885	24,636	23,673	24,029	23,673	24,636	P	24,591	2.5	2.8	0.7	0.8	4.8	2.8	P	3.9
Ceramics, stone and clay	12,529	14,448	14,507	14,057	14,236	14,448	P	14,364	53.9	3.7	30.6	20.8	8.8	3.7	P	1.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		X
Non-ferrous metals	8,659	11,566	11,977	12,006	12,038	11,566	P	11,724	9.2	3.0	8.2	5.0	3.1	3.0	P	2.1
Metals	6,152	7,633	7,681	7,492	7,773	7,633	P	7,660	3.8	7.3	1.2	2.5	3.2	7.3	P	0.3
Industrial machinery	22,220	20,732	21,099	21,418	21,066	20,732	P	20,789	7.7	7.1	6.4	4.8	6.1	7.1	P	1.5
Electrical machinery	358,682	339,978	354,786	345,304	337,090	339,978	P	332,742	4.0	6.3	1.0	7.6	9.5	6.3	P	6.2
Transportation equipment	44,859	79,994	77,313	77,333	76,492	79,994	P	83,942	4.3	7.2	5.8	1.4	2.2	7.2	P	8.6
Precision instruments	13,996	16,639	15,790	16,060	16,074	16,639	P	16,517	9.0	3.0	7.2	2.0	3.3	3.0	P	4.6
Other	33,935	39,274	39,286	40,575	39,486	39,274	P	38,440	4.6	4.1	6.2	6.9	2.0	4.1	P	2.2

- 2 . Actual result breakdown list NIES3

Sales	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002				FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	3,363,752	2,999,260	772,735	754,213	713,541	758,771	P	840,559	7.9	13.1	11.6	16.4	16.8	7.2	P	8.8		
Food and tobacco	138,045	167,974	43,604	43,665	36,807	43,898	P	47,028	1.7	9.7	19.7	7.5	1.7	10.1	P	7.9		
Textiles	27,518	25,476	7,606	5,650	5,308	6,912	P	8,970	15.8	10.6	16.1	0.2	23.8	1.2	P	17.9		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	238,279	271,549	68,414	66,547	65,707	70,881	P	75,494	5.5	6.3	5.2	8.3	8.6	3.2	P	10.3		
Ceramics, stone and clay	64,557	49,728	13,562	12,216	11,117	12,833	P	12,639	1.4	23.0	20.6	35.9	31.7	5.7	P	6.8		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	77,470	51,897	16,499	12,833	11,739	10,826	P	13,120	0.8	32.6	11.4	37.4	43.5	36.8	P	20.5		
Metals	12,246	13,200	3,284	3,191	3,400	3,325	P	3,721	7.3	0.2	0.2	9.0	0.2	11.0	P	13.3		
Industrial machinery	157,695	158,296	39,386	39,899	39,864	39,147	P	39,996	12.7	3.7	1.5	3.5	9.7	6.3	P	1.5		
Electrical machinery	2,080,395	1,704,652	439,661	429,817	402,706	432,468	P	466,636	9.4	17.6	16.2	22.2	21.4	9.6	P	6.1		
Transportation equipment	376,028	325,535	83,810	80,613	79,850	81,262	P	100,457	14.4	15.6	13.8	17.3	17.7	13.6	P	19.9		
Precision instruments	75,190	75,313	19,011	19,967	18,795	17,540	P	19,204	4.1	8.1	7.0	14.2	3.1	8.2	P	1.0		
Other	80,165	78,047	18,650	20,970	18,835	19,592	P	27,485	14.2	2.9	20.9	4.3	4.7	4.8	P	47.4		

Local sales	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002				FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	1,590,111	1,590,258	410,899	400,539	381,299	397,521	P	446,210	8.9	18.1	16.9	19.9	19.5	16.2	P	8.6		
Food and tobacco	81,508	144,889	38,841	37,496	30,986	37,566	P	41,942	1.1	9.4	17.8	4.4	2.8	12.4	P	8.0		
Textiles	19,173	17,722	5,358	3,858	3,501	5,005	P	6,265	24.8	9.2	11.7	1.6	29.8	10.4	P	16.9		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	109,956	131,921	34,123	32,925	34,161	30,712	P	37,000	3.3	10.1	5.2	12.4	5.9	16.8	P	8.4		
Ceramics, stone and clay	42,243	24,782	7,983	6,320	5,545	4,934	P	7,402	2.0	41.3	32.0	49.7	48.5	31.0	P	7.3		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	47,287	32,340	9,965	8,039	7,867	6,469	P	8,616	26.1	36.0	9.8	42.1	46.8	49.5	P	13.5		
Metals	11,470	7,860	1,966	1,880	2,027	1,987	P	2,313	0.7	34.2	34.0	40.9	31.5	29.7	P	17.7		
Industrial machinery	78,523	77,089	21,979	18,163	18,508	18,439	P	21,373	14.2	9.9	8.3	7.7	19.9	14.6	P	2.8		
Electrical machinery	949,251	763,559	188,983	192,342	184,914	197,320	P	202,079	9.8	24.8	26.2	29.3	25.1	18.1	P	6.9		
Transportation equipment	199,572	288,311	74,218	72,031	70,599	71,463	P	88,995	11.0	17.0	20.9	11.7	15.1	19.6	P	19.9		
Precision instruments	13,565	8,571	2,159	2,354	2,056	2,002	P	2,329	45.1	3.4	36.8	14.5	11.3	41.0	P	7.9		
Other	33,478	34,479	8,855	8,769	8,335	8,520	P	9,636	8.3	2.6	5.7	7.7	2.8	4.9	P	8.8		

Exports to Japan	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002				FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	604,404	499,159	134,730	128,333	118,321	117,775	P	123,162	15.4	12.0	1.3	9.4	22.4	13.9	P	8.6		
Food and tobacco	14,704	15,935	3,110	4,217	4,133	4,475	P	3,481	4.7	7.8	11.3	5.0	7.6	8.6	P	11.9		
Textiles	771	236	43	92	44	57	P	47	6.0	48.4	18.9	187.5	18.9	54.1	P	9.3		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	3,337	5,128	1,375	1,003	1,357	1,393	P	1,111	14.5	0.2	8.5	11.0	21.3	12.1	P	19.2		
Ceramics, stone and clay	11,210	10,906	3,288	2,017	2,212	3,389	P	3,000	4.6	2.7	8.9	29.3	13.9	22.4	P	8.8		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	8,104	4,836	1,795	1,323	1,108	610	P	1,503	59.4	37.6	11.0	43.1	49.2	50.4	P	16.3		
Metals	508	893	201	223	248	221	P	114	36.6	52.6	47.8	51.7	2.7	370.2	P	43.3		
Industrial machinery	33,758	24,895	7,306	6,704	5,683	5,202	P	5,956	10.9	0.0	25.9	4.5	8.1	19.8	P	18.5		
Electrical machinery	459,322	354,060	96,761	91,865	82,585	82,849	P	87,453	19.8	16.8	4.9	12.7	27.7	20.5	P	9.6		
Transportation equipment	6,905	12,548	3,503	2,932	2,944	3,169	P	3,087	11.4	9.7	31.6	8.2	6.2	29.6	P	11.9		
Precision instruments	55,865	60,844	15,175	15,843	15,711	14,115	P	15,365	1.6	10.5	3.2	12.6	3.6	27.2	P	1.3		
Other	9,790	8,651	2,126	2,051	2,231	2,243	P	1,982	9.3	3.0	15.9	9.1	15.8	12.1	P	6.8		

Exports to countries other than Japan	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002				FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	909,843		227,106	225,341	213,921	243,475	P	271,187								P	19.4	
Food and tobacco	7,150		1,653	1,952	1,688	1,857	P	1,605								P	2.9	
Textiles	7,518		2,205	1,700	1,763	1,850	P	2,658								P	20.5	
Wood, pulp and paper products	X		X	X	X	X	X	X								X		
Chemicals		134,500	32,916	32,619	30,189	38,776	P	37,383								P	13.6	
Ceramics, stone and clay		14,040	2,291	3,879	3,360	4,510	P	2,237								P	2.4	
Iron and steel	X		X	X	X	X	X	X								X		
Non-ferrous metals		14,721	4,739	3,471	2,764	3,747	P	3,001								P	36.7	
Metals		4,447	1,117	1,088	1,125	1,117	P	1,294								P	15.8	
Industrial machinery		56,312	10,101	15,032	15,673	15,506	P	12,667								P	25.4	
Electrical machinery		587,033	153,917	145,610	135,207	152,299	P	177,104								P	15.1	
Transportation equipment		24,676	6,089	5,650	6,307	6,630	P	8,375								P	37.5	
Precision instruments		5,898	1,677	1,770	1,028	1,423	P	1,510								P	10.0	
Other		34,917	7,669	10,150	8,269	8,829	P	15,867								P	106.9	

Export to the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	372,584		103,359	94,898	88,813	85,514	P	95,233								P	7.9
Food and tobacco	10,089		2,085	2,483	2,872	2,649	P	2,777								P	33.2
Textiles	214		33	81	43	57	P	45								P	36.4
Wood, pulp and paper products	X	X	X	X	X	X		X									X
Chemicals	12,657		4,960	5,127	1,360	1,210	P	3,574								P	27.9
Ceramics, stone and clay	2,981		2,070	409	410	92	P	1,305								P	37.0
Iron and steel	X	X	X	X	X	X		X									X
Non-ferrous metals	813		184	196	186	247	P	234								P	27.2
Metals	704		160	165	201	178	P	217								P	35.6
Industrial machinery	29,129		6,554	6,084	8,680	7,811	P	8,919								P	36.1
Electrical machinery	279,560		77,993	70,121	65,950	65,496	P	69,618								P	10.7
Transportation equipment	2,236		571	631	469	565	P	823								P	44.1
Precision instruments	26,120		6,437	7,285	6,735	5,663	P	5,520								P	14.2
Other	8,024		2,297	2,300	1,891	1,536	P	2,191								P	4.6

Import from the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	407,970		110,077	98,396	94,616	104,881	P	127,489								P	15.8
Food and tobacco	740		169	193	169	209	P	178								P	5.3
Textiles	3,843		1,182	766	696	1,199	P	1,113								P	5.8
Wood, pulp and paper products	X	X	X	X	X	X		X									X
Chemicals	13,917		3,597	3,124	3,601	3,595	P	3,731								P	3.7
Ceramics, stone and clay	6,790		3,128	1,478	1,628	556	P	4,169								P	33.3
Iron and steel	X	X	X	X	X	X		X									X
Non-ferrous metals	4,017		1,665	1,216	762	374	P	511								P	69.3
Metals	1,780		666	75	435	604	P	607								P	8.9
Industrial machinery	20,383		5,979	4,544	5,492	4,368	P	6,150								P	2.9
Electrical machinery	282,546		75,132	68,579	62,774	76,061	P	80,499								P	7.1
Transportation equipment	56,170		13,949	14,066	14,064	14,091	P	16,342								P	17.2
Precision instruments	7,952		1,641	1,977	2,647	1,687	P	1,704								P	3.8
Other	6,178		1,673	1,624	1,622	1,259	P	8,768								P	424.1

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	92,983	56,280	18,299	14,163	9,880	13,938	P	13,905	2.0	39.5						P	24.0
Food and tobacco	580	2,036	614	345	576	501	P	481	94.3	251.0						P	21.7
Textiles	3,158	2,462	1,239	263	537	423	P	333	89.3	22.0						P	73.1
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X							X
Chemicals	3,347	1,977	497	598	512	370	P	311	86.0	40.9						P	37.4
Ceramics, stone and clay	2,733	3,888	481	1,497	1,527	383	P	13	0.2	42.3						P	97.3
Iron and steel	X	X	X	X	X	X		X	X	X							X
Non-ferrous metals	11,174	2,694	1,886	327	340	141	P	184	698.7	75.9						P	90.2
Metals	177	242	105	93	8	36	P	89	47.5	36.7						P	15.2
Industrial machinery	1,984	2,019	693	549	126	651	P	3,839	0.1	1.8						P	454.0
Electrical machinery	61,658	31,703	8,217	8,917	4,587	9,982	P	6,774	58.2	48.6						P	17.6
Transportation equipment	2,581	6,554	3,657	678	1,090	1,129	P	1,631	55.6	153.9						P	55.4
Precision instruments	1,778	1,513	599	472	288	154	P	137	9.1	14.9						P	77.1
Other	1,167	599	66	88	279	166	P	103	80.7	48.7						P	56.1

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	118,166	109,285	117,222	113,709	110,147	109,285	P	111,186	0.4	9.4	4.1	8.3	11.2	9.4	P	5.1
Food and tobacco	5,414	6,328	6,410	6,511	6,362	6,328	P	6,056	10.4	2.7	5.9	7.3	4.7	2.7	P	5.5
Textiles	2,009	1,984	1,974	1,947	1,938	1,984	P	1,977	6.8	1.1	8.3	7.5	0.3	1.1	P	0.2
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X						X
Chemicals	7,157	7,435	8,007	7,749	7,590	7,435	P	7,548	2.2	5.9	4.2	1.0	7.5	5.9	P	5.7
Ceramics, stone and clay	2,660	2,351	2,558	2,530	2,389	2,351	P	2,386	0.8	11.6	3.0	1.6	10.5	11.6	P	6.7
Iron and steel	X	X	X	X	X	X		X	X	X						X
Non-ferrous metals	2,474	2,254	2,558	2,540	2,532	2,254	P	2,257	7.9	4.9	2.2	1.7	2.6	4.9	P	11.8
Metals	697	845	833	819	819	845	P	857	3.5	2.7	1.9	0.2	2.0	2.7	P	2.9
Industrial machinery	11,040	10,405	11,370	10,759	10,557	10,405	P	10,452	0.2	9.9	4.6	4.0	7.1	9.9	P	8.1
Electrical machinery	64,664	55,355	60,720	58,344	55,512	55,355	P	55,908	0.9	13.0	6.0	13.6	15.9	13.0	P	7.9
Transportation equipment	10,714	10,665	10,722	10,458	10,615	10,665	P	11,447	1.2	7.9	7.6	9.8	10.2	7.9	P	6.8
Precision instruments	5,263	5,271	5,505	5,456	5,307	5,271	P	5,311	3.8	5.0	6.9	3.3	2.2	5.0	P	3.5
Other	5,226	5,057	5,337	5,269	5,191	5,057	P	5,479	9.5	6.0	13.8	6.6	4.4	6.0	P	2.7

- 2 . Actual result breakdown list China (including Hong Kong)

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,554,322	3,134,641	773,928	814,057	773,165	773,491	P	841,794	13.5	12.7	15.5	10.9	11.2	13.6	P	8.8
Food and tobacco	79,508	97,795	24,268	28,661	21,960	22,906	P	24,795	16.2	11.7	4.7	18.3	34.4	6.5	P	2.2
Textiles	71,623	98,684	24,690	25,534	24,537	23,923	P	25,823	2.6	5.9	3.7	18.4	4.4	6.2	P	4.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	90,161	123,677	27,526	31,280	34,224	30,647	P	32,055	12.4	32.0	18.7	33.3	44.4	31.4	P	16.5
Ceramics, stone and clay	62,365	49,580	12,068	12,593	12,420	12,499	P	10,492	43.1	28.5	15.5	21.7	19.5	47.0	P	13.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	38,152	45,586	11,876	10,146	10,726	12,838	P	13,821	42.7	4.0	14.1	5.2	5.7	25.7	P	16.4
Metals	18,312	28,882	7,514	7,188	7,208	6,972	P	7,465	19.1	21.4	34.0	26.7	18.5	8.3	P	0.7
Industrial machinery	325,220	464,208	115,856	113,085	113,743	121,524	P	112,466	20.5	42.4	65.9	48.6	33.4	28.3	P	2.9
Electrical machinery	1,484,933	1,723,984	422,231	449,320	428,195	424,238	P	480,206	12.2	8.2	8.5	3.8	5.4	16.4	P	13.7
Transportation equipment	30,466	66,834	14,348	17,059	16,451	18,976	P	22,095	14.2	31.1	13.6	28.4	37.8	44.5	P	54.0
Precision instruments	244,928	255,662	69,118	69,985	61,599	54,960	P	63,351	17.1	5.2	22.4	4.5	5.2	9.9	P	8.3
Other	87,405	112,145	27,462	32,441	26,278	25,964	P	29,431	2.7	12.0	27.0	12.5	7.5	3.1	P	7.2

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	932,847	1,083,503	274,348	283,030	259,628	266,497	P	295,926	17.5	2.8	7.1	1.0	1.9	1.1	P	7.9
Food and tobacco	72,406	84,221	20,876	25,644	18,257	19,444	P	20,949	14.0	8.9	8.9	17.6	29.0	5.2	P	0.3
Textiles	38,407	42,388	11,340	10,358	10,660	10,030	P	12,292	0.9	0.6	8.2	10.3	0.2	2.5	P	8.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	45,212	69,839	14,563	18,407	18,744	18,125	P	18,376	7.2	44.7	33.6	52.4	48.5	43.2	P	26.2
Ceramics, stone and clay	50,535	41,706	9,741	11,090	9,818	11,057	P	9,204	57.7	25.4	15.3	11.8	21.2	43.0	P	5.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	27,294	32,765	8,163	7,798	7,579	9,225	P	9,122	45.5	10.7	19.0	26.2	25.9	26.2	P	11.7
Metals	10,609	18,011	4,780	4,599	4,394	4,238	P	4,976	18.0	13.3	32.2	25.3	6.2	5.1	P	4.1
Industrial machinery	70,505	90,394	23,339	22,908	21,639	22,508	P	24,065	26.0	26.2	57.0	29.9	11.5	14.1	P	3.1
Electrical machinery	477,563	507,806	130,565	129,219	123,268	124,754	P	139,786	19.5	3.2	3.2	9.3	5.6	0.1	P	7.1
Transportation equipment	14,216	21,932	5,045	5,961	5,002	5,924	P	7,177	34.9	34.3	27.5	31.1	35.9	43.0	P	42.3
Precision instruments	69,921	69,458	19,141	19,636	16,056	14,625	P	19,439	0.3	1.2	14.5	6.9	4.1	7.2	P	1.6
Other	37,762	45,160	11,627	12,598	10,287	10,648	P	12,069	14.2	14.7	1.6	15.9	18.8	20.9	P	3.8

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	787,320	1,087,802	265,375	269,062	280,793	272,572	P	282,783	22.2	21.4	27.0	18.1	23.1	17.8	P	6.6
Food and tobacco	5,848	10,608	2,141	2,468	3,056	2,943	P	3,377	51.1	40.4	19.1	51.5	83.3	19.5	P	57.7
Textiles	25,551	46,487	11,168	12,245	11,653	11,421	P	11,573	5.9	8.7	2.6	15.8	8.9	7.8	P	3.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	26,870	35,130	7,868	8,232	10,991	8,039	P	9,010	11.8	30.0	16.2	14.6	57.2	32.1	P	14.5
Ceramics, stone and clay	11,118	7,250	2,302	1,436	2,327	1,185	P	1,238	30.9	42.8	0.8	56.0	20.6	71.5	P	46.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	8,010	7,467	2,270	1,447	1,905	1,845	P	2,916	30.1	36.6	40.8	41.9	40.8	17.2	P	28.5
Metals	7,006	8,830	2,435	2,238	2,164	1,993	P	2,211	23.6	28.2	46.2	36.3	21.2	11.0	P	9.2
Industrial machinery	159,171	257,772	63,233	61,675	63,260	69,604	P	61,530	29.2	62.1	87.4	72.5	52.8	44.6	P	2.7
Electrical machinery	352,686	479,927	112,983	116,610	127,109	123,225	P	133,301	20.4	14.0	11.5	6.1	17.3	21.5	P	18.0
Transportation equipment	12,307	33,037	7,196	7,930	8,897	9,014	P	10,648	4.9	25.4	6.7	21.8	38.1	35.7	P	48.0
Precision instruments	154,718	169,141	45,951	46,165	41,666	35,359	P	38,637	32.2	9.4	33.9	11.1	9.7	13.3	P	15.9
Other	22,280	30,026	7,420	8,111	7,187	7,308	P	7,854	18.1	21.4	44.0	18.8	16.4	11.2	P	5.8

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	963,357	1,234,208	234,208	261,978	232,749	234,422	P	263,085							P	12.3
Food and tobacco	2,966	1,251	549	647	647	519	P	469							P	62.5
Textiles	9,809	2,182	2,931	2,224	2,472	1,958	P	1,958							P	10.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X							X	X
Chemicals	18,708	5,095	4,641	4,489	4,483	4,669	P	4,669							P	8.4
Ceramics, stone and clay	624	25	67	275	257	50	P	50							P	100.0
Iron and steel	X	X	X	X	X	X	X	X							X	X
Non-ferrous metals	5,354	1,443	901	1,242	1,768	1,783	P	1,783							P	23.6
Metals	2,041	299	351	650	741	278	P	278							P	7.0
Industrial machinery	116,063	29,287	28,515	28,849	29,412	26,871	P	26,871							P	8.2
Electrical machinery	736,251	178,683	203,491	177,818	176,259	207,119	P	207,119							P	15.9
Transportation equipment	11,865	2,107	3,168	2,552	4,038	4,270	P	4,270							P	102.7
Precision instruments	17,063	4,026	4,184	3,877	4,976	5,275	P	5,275							P	31.0
Other	36,959	8,415	11,732	8,804	8,008	9,508	P	9,508							P	13.0

Export to the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	714,578		181,737	181,461	179,854	171,526	P	190,663									P	4.9
Food and tobacco	5,746		841	1,798	1,859	1,248	P	1,312									P	56.0
Textiles	29,552		6,384	7,935	7,620	7,613	P	6,715									P	5.2
Wood, pulp and paper products	X		X	X	X	X		X										X
Chemicals	7,561		1,580	2,133	2,573	1,275	P	1,670									P	5.7
Ceramics, stone and clay	4,023		866	985	1,305	867	P	756									P	12.7
Iron and steel	X		X	X	X	X		X										X
Non-ferrous metals	5,886		1,537	1,087	1,538	1,724	P	2,297									P	49.4
Metals	6,147		1,899	1,424	1,377	1,447	P	1,233									P	35.1
Industrial machinery	236,347		59,555	58,501	60,377	57,914	P	56,463									P	5.2
Electrical machinery	301,677		77,510	73,852	75,840	74,475	P	82,207									P	6.1
Transportation equipment	31,342		6,669	7,551	8,351	8,771	P	10,234									P	53.5
Precision instruments	66,685		19,760	21,225	14,028	11,672	P	23,210									P	17.5
Other	19,550		5,118	4,951	4,973	4,508	P	4,395									P	14.1

Import from the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	427,137		108,275	110,188	106,026	102,648	P	111,742									P	3.2
Food and tobacco	185		86	40	30	29	P	79									P	8.1
Textiles	16,405		3,635	3,866	4,484	4,420	P	3,976									P	9.4
Wood, pulp and paper products	X		X	X	X	X		X										X
Chemicals	7,029		1,507	1,775	1,913	1,834	P	1,559									P	3.5
Ceramics, stone and clay	1,956		297	494	666	499	P	516									P	73.7
Iron and steel	X		X	X	X	X		X										X
Non-ferrous metals	8,979		973	1,235	3,193	3,578	P	5,522									P	467.5
Metals	2,399		726	557	532	584	P	607									P	16.4
Industrial machinery	88,469		23,505	22,685	20,952	21,327	P	21,872									P	6.9
Electrical machinery	202,662		51,780	54,123	49,730	47,029	P	48,270									P	6.8
Transportation equipment	19,397		3,992	4,244	5,178	5,983	P	6,530									P	63.6
Precision instruments	39,040		10,329	10,427	10,203	8,081	P	12,031									P	16.5
Other	11,691		3,790	3,376	2,222	2,303	P	3,134									P	17.3

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	74,322	109,680	30,422	37,145	19,910	22,203	P	21,417	37.9	47.6							P	29.6
Food and tobacco	1,810	1,717	125	450	540	602	P	500	25.7	5.1							P	300.0
Textiles	3,305	3,365	1,330	716	630	689	P	477	23.5	1.8							P	64.1
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X								X
Chemicals	4,495	6,874	1,961	1,918	1,049	1,946	P	2,634	22.8	52.9							P	34.3
Ceramics, stone and clay	6,136	10,078	334	8,597	391	756	P	262	70.9	64.2							P	21.6
Iron and steel	X	X	X	X	X	X		X	X	X								X
Non-ferrous metals	7,095	1,961	254	636	799	272	P	1,104	216.2	72.4							P	334.6
Metals	425	361	68	69	118	106	P	86	82.4	15.1							P	26.5
Industrial machinery	4,767	4,679	907	1,153	768	1,851	P	598	40.5	1.8							P	34.1
Electrical machinery	36,966	60,192	22,232	16,463	9,154	12,343	P	10,999	58.1	62.8							P	50.5
Transportation equipment	1,322	5,936	643	2,233	1,313	1,747	P	1,814	19.0	349.0							P	182.1
Precision instruments	5,859	7,337	953	2,392	3,040	952	P	632	124.8	25.2							P	33.7
Other	1,150	3,874	256	1,031	2,022	565	P	2,035	68.1	236.9							P	694.9

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	338,917	400,208	382,142	387,145	385,786	400,208	P	420,062	8.0	6.9	8.8	7.1	3.2	6.9	9.9		P	9.9
Food and tobacco	21,365	24,279	23,228	23,819	22,694	24,279	P	23,581	7.8	4.6	31.0	38.2	22.0	4.6	1.5		P	1.5
Textiles	17,330	32,054	32,122	31,956	32,532	32,054	P	31,790	5.5	5.3	8.1	8.3	11.8	5.3	1.0		P	1.0
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X								X
Chemicals	14,342	16,366	15,185	15,384	15,759	16,366	P	17,524	10.6	9.8	13.5	10.1	1.6	9.8	15.4		P	15.4
Ceramics, stone and clay	6,109	5,866	5,632	5,833	5,786	5,866	P	6,141	2.3	6.5	6.0	1.7	6.4	6.5	9.0		P	9.0
Iron and steel	X	X	X	X	X	X		X	X	X								X
Non-ferrous metals	5,687	9,823	8,291	8,167	8,894	9,823	P	10,342	7.8	32.0	13.5	12.2	6.4	32.0	24.7		P	24.7
Metals	4,949	5,246	4,974	5,133	5,150	5,246	P	5,263	17.4	4.4	15.1	15.7	4.6	4.4	5.8		P	5.8
Industrial machinery	25,536	25,031	25,116	25,436	25,313	25,031	P	25,422	17.9	2.7	23.2	18.2	12.8	2.7	1.2		P	1.2
Electrical machinery	191,334	214,836	204,876	207,690	205,345	214,836	P	227,393	5.8	7.1	5.7	3.0	0.3	7.1	11.0		P	11.0
Transportation equipment	12,015	23,844	19,746	20,409	22,538	23,844	P	26,129	11.0	21.6	4.5	11.4	19.9	21.6	32.3		P	32.3
Precision instruments	24,342	22,365	23,296	23,221	22,622	22,365	P	24,819	20.6	6.3	3.0	2.2	10.7	6.3	6.5		P	6.5
Other	12,120	14,605	13,894	14,579	13,900	14,605	P	15,815	2.9	6.4	12.0	13.2	2.6	6.4	13.8		P	13.8

- 2 . Actual result breakdown list Europe

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.						
Manufacturing industry in total	7,393,512	7,415,384	1,775,806	1,718,705	1,910,330	2,010,543	P	1,962,844	3.4	3.9	2.0	0.8	8.2	4.4	P	10.5				
Food and tobacco	49,246	166,686	36,044	43,242	44,044	43,356	P	41,038	10.5	3.1	5.2	10.4	4.4	2.7	P	13.9				
Textiles	74,020	78,875	21,830	18,908	17,616	20,521	P	21,188	5.1	1.9	10.3	6.9	6.2	2.9	P	2.9				
Wood, pulp and paper products	10,112	12,270	2,953	2,935	2,974	3,408	P	3,248	31.3	5.8	25.4	19.4	30.4	17.6	P	10.0				
Chemicals	867,433	1,043,860	249,517	234,587	264,403	295,353	P	286,100	8.2	19.5	30.3	6.5	17.7	24.4	P	14.7				
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Industrial machinery	652,459	751,459	204,636	179,050	177,492	190,281	P	200,917	2.5	6.4	6.4	9.9	17.0	4.6	P	1.8				
Electrical machinery	3,028,129	2,648,504	642,396	595,340	708,821	701,947	P	630,370	15.2	13.2	13.0	19.6	12.6	7.7	P	1.9				
Transportation equipment	2,064,767	2,033,592	478,094	477,606	520,533	557,359	P	594,061	7.3	25.6	19.6	32.7	44.6	11.5	P	24.3				
Precision instruments	133,782	168,511	32,692	40,388	41,628	53,803	P	45,081	1.4	18.6	1.9	6.8	24.5	43.3	P	37.9				
Other	265,905	260,001	45,445	68,271	71,144	75,141	P	76,605	27.4	4.5	36.7	1.5	10.6	12.3	P	68.6				

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.						
Manufacturing industry in total	4,849,026	5,255,354	1,271,533	1,232,188	1,378,543	1,373,090	P	1,443,767	2.3	3.8	5.3	1.5	10.4	1.4	P	13.5				
Food and tobacco	18,229	78,234	16,992	20,442	20,874	19,926	P	19,442	25.7	15.7	19.8	19.1	21.8	1.3	P	14.4				
Textiles	50,577	49,307	14,119	11,883	10,689	12,616	P	13,250	5.8	7.3	2.7	3.5	16.0	12.4	P	6.2				
Wood, pulp and paper products	8,987	10,702	2,561	2,543	2,582	3,016	P	2,817	9.9	19.1	10.1	18.6	29.8	19.4	P	10.0				
Chemicals	266,844	533,369	147,636	138,155	166,875	80,703	P	176,670	2.0	7.9	15.4	2.8	21.4	52.9	P	19.7				
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Industrial machinery	516,507	513,690	149,067	120,926	115,143	128,554	P	140,185	0.7	4.1	4.0	3.9	6.6	18.9	P	6.0				
Electrical machinery	2,407,915	2,007,164	490,876	450,059	529,732	536,497	P	483,088	25.9	16.4	10.5	23.7	18.9	12.1	P	1.6				
Transportation equipment	1,205,374	1,515,714	335,973	352,782	393,402	433,557	P	458,243	14.6	73.1	51.8	89.6	110.3	54.3	P	36.4				
Precision instruments	107,430	125,389	25,215	30,126	30,966	39,082	P	33,765	4.8	13.4	2.9	0.6	20.9	36.2	P	33.9				
Other	55,545	197,896	33,583	51,918	54,430	57,965	P	57,866	51.3	1.4	37.4	13.4	14.0	8.5	P	72.3				

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.						
Manufacturing industry in total	82,016	97,478	24,432	24,286	25,115	23,645	P	21,491	4.5	14.1	20.2	5.2	2.5	27.9	P	12.0				
Food and tobacco	2,951	12,028	2,771	3,202	3,078	3,155	P	3,155	18.1	6.3	5.5	2.3	0.5	22.4	P	13.9				
Textiles	1,021	1,052	299	254	206	293	P	295	4.5	3.0	55.7	28.3	34.8	7.0	P	1.3				
Wood, pulp and paper products	0	1,568	392	392	392	392	P	431	0.0	0.0	0.0	0.0	0.0	0.0	P	9.9				
Chemicals	6,661	11,479	3,361	2,996	2,612	2,510	P	3,382	25.7	46.9	33.0	82.2	48.2	33.6	P	0.6				
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Industrial machinery	7,004	5,434	1,225	1,354	1,486	1,369	P	1,784	22.3	14.5	39.4	1.5	9.5	14.5	P	45.6				
Electrical machinery	55,810	50,744	13,090	12,611	13,479	11,564	P	8,709	7.2	29.4	36.8	20.7	0.9	46.6	P	33.5				
Transportation equipment	1,882	3,723	1,162	923	837	801	P	934	42.2	5.5	27.3	4.5	5.9	15.1	P	19.6				
Precision instruments	4,092	6,362	1,073	1,166	1,629	2,494	P	1,452	10.2	52.0	37.2	113.6	17.4	69.8	P	35.3				
Other	2,163	4,561	816	1,292	1,307	1,146	P	1,100	19.3	16.8	0.6	27.0	33.8	25.2	P	34.8				

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.						
Manufacturing industry in total	2,062,552	479,841	462,231	506,672	613,808	497,586										P	3.7			
Food and tobacco	76,424	16,281	19,598	20,092	20,453	18,441										P	13.3			
Textiles	28,516	7,412	6,771	6,721	7,612	7,643										P	3.1			
Wood, pulp and paper products	0	0	0	0	0	0											0.0			
Chemicals	499,012	98,520	93,436	94,916	212,140	106,048										P	7.6			
Ceramics, stone and clay	X	X	X	X	X	X											X			
Iron and steel	-	-	-	-	-	-											-			
Non-ferrous metals	X	X	X	X	X	X											X			
Metals	X	X	X	X	X	X											X			
Industrial machinery	232,335	54,344	56,770	60,863	60,358	58,948										P	8.5			
Electrical machinery	590,596	138,430	132,670	165,610	153,886	138,573										P	0.1			
Transportation equipment	514,155	140,959	123,901	126,294	123,001	134,884										P	4.3			
Precision instruments	36,760	6,404	9,096	9,033	12,227	9,864										P	54.0			
Other	57,544	11,046	15,061	15,407	16,030	17,639										P	59.7			

Export to the parent company in Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000		FY 2001		2002				FY 2000		FY 2001		2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	45,270		12,520	11,446	11,526	9,778	P	9,329						P	25.5	
Food and tobacco	284		203	24	34	23	P	23						P	88.7	
Textiles	864		235	211	170	248	P	248						P	5.5	
Wood, pulp and paper products	0		0	0	0	0		0							0.0	
Chemicals	4,902		974	1,296	1,158	1,474	P	1,516						P	55.6	
Ceramics, stone and clay	X		X	X	X	X		X							X	
Iron and steel	-		-	-	-	-		-							-	
Non-ferrous metals	X		X	X	X	X		X							X	
Metals	X		X	X	X	X		X							X	
Industrial machinery	2,635		460	650	812	713	P	1,085						P	135.9	
Electrical machinery	30,105		9,201	7,939	7,382	5,583	P	4,841						P	47.4	
Transportation equipment	1,454		501	320	258	375	P	341						P	31.9	
Precision instruments	3,818		692	841	1,230	1,055	P	1,065						P	53.9	
Other	866		182	97	394	193	P	128						P	29.7	

Import from the parent company in Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000		FY 2001		2002				FY 2000		FY 2001		2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	683,629		172,330	171,592	164,694	175,013	P	194,090						P	12.6	
Food and tobacco	15,091		4,214	3,865	4,344	2,668	P	2,662						P	36.8	
Textiles	8,870		2,707	2,214	1,449	2,500	P	2,539						P	6.2	
Wood, pulp and paper products	172		43	43	43	43	P	86						P	100.0	
Chemicals	40,085		12,421	10,525	9,122	8,017	P	8,689						P	30.0	
Ceramics, stone and clay	X		X	X	X	X		X							X	
Iron and steel	-		-	-	-	-		-							-	
Non-ferrous metals	X		X	X	X	X		X							X	
Metals	X		X	X	X	X		X							X	
Industrial machinery	118,529		26,247	31,167	28,261	32,854	P	29,502						P	12.4	
Electrical machinery	242,744		65,781	60,199	57,435	59,329	P	57,634						P	12.4	
Transportation equipment	220,355		50,922	52,976	56,018	60,439	P	71,315						P	40.0	
Precision instruments	21,321		6,495	6,683	4,117	4,026	P	17,410						P	168.1	
Other	9,031		2,419	2,069	2,340	2,203	P	2,147						P	11.2	

Acquisition of tangible fixed assets	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000		FY 2001		2002				FY 2000		FY 2001		2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	188,231	209,470	51,670	61,119	47,656	49,025	P	44,087	40.0	11.3				P	14.7	
Food and tobacco	816	1,479	1	435	6	1,037	P	1,931	37.8	81.2				P	#####	
Textiles	10,508	6,046	1,257	1,220	2,395	1,174	P	1,238	221.3	42.5				P	1.5	
Wood, pulp and paper products	1,818	3,363	872	1,109	571	811	P	1,750	809.0	85.0				P	100.7	
Chemicals	26,658	22,433	11,636	4,856	3,455	2,486	P	2,750	53.2	15.8				P	76.4	
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X					X	
Iron and steel	-	-	-	-	-	-		-	-	-					-	
Non-ferrous metals	X	X	X	X	X	X		X	X	X					X	
Metals	X	X	X	X	X	X		X	X	X					X	
Industrial machinery	8,205	8,538	1,698	2,614	2,490	1,736	P	1,390	9.6	4.1				P	18.1	
Electrical machinery	36,857	23,252	9,445	6,027	1,751	6,029	P	6,797	13.2	36.9				P	28.0	
Transportation equipment	86,755	123,116	25,647	35,617	27,469	34,383	P	24,018	53.8	41.9				P	6.4	
Precision instruments	6,566	7,975	455	6,209	878	433	P	2,116	206.7	21.5				P	365.1	
Other	2,713	4,086	173	2,184	1,133	596	P	1,811	85.1	50.6				P	946.8	

Number of employees	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000		FY 2001		2002				FY 2000		FY 2001		2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	184,384	200,242	206,423	206,471	204,181	200,242	P	201,271	1.8	2.9	4.2	2.7	1.2	2.9	P	2.5
Food and tobacco	1,100	4,589	4,140	4,071	4,680	4,589	P	4,480	28.5	1.3	36.3	35.8	29.6	1.3	P	8.2
Textiles	4,100	4,100	4,278	4,175	4,162	4,100	P	4,085	0.6	3.8	0.6	8.6	2.2	3.8	P	4.5
Wood, pulp and paper products	261	551	521	521	554	551	P	551	20.7	15.0	14.3	13.5	18.4	15.0	P	5.8
Chemicals	31,416	31,105	32,313	30,603	30,418	31,105	P	30,519	20.0	2.8	17.3	5.5	7.5	2.8	P	5.6
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X					X	
Iron and steel	-	-	-	-	-	-		-	-	-					-	
Non-ferrous metals	X	X	X	X	X	X		X	X	X					X	
Metals	X	X	X	X	X	X		X	X	X					X	
Industrial machinery	26,025	26,303	28,648	27,213	25,833	26,303	P	26,022	0.6	4.6	2.2	1.1	3.4	4.6	P	9.2
Electrical machinery	51,490	47,433	52,945	51,847	50,406	47,433	P	47,575	4.0	11.3	5.0	3.3	7.6	11.3	P	10.1
Transportation equipment	37,117	51,041	49,776	53,006	53,049	51,041	P	52,354	11.4	0.9	4.7	0.5	2.9	0.9	P	5.2
Precision instruments	6,120	6,887	6,459	6,682	6,908	6,887	P	6,882	28.7	6.5	9.7	0.9	7.8	6.5	P	6.5
Other	11,233	12,627	11,586	12,562	12,527	12,627	P	13,193	11.0	8.7	10.7	2.3	1.1	8.7	P	13.9

- 2 . Actual result breakdown list Other countries

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in t	2,233,593	2,641,203	720,733	647,435	621,090	651,945	P	662,371	16.6	10.1	33.5	8.8	1.4	0.2	P	8.1
Food and tobacco	80,393	139,007	31,825	34,207	33,709	39,266	P	36,337	16.4	14.7	20.4	15.7	3.1	21.0	P	14.2
Textiles	46,622	38,487	9,556	9,164	9,445	10,322	P	9,977	4.4	21.3	27.3	30.8	16.5	8.0	P	4.4
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	21,468	40,915	11,224	10,014	10,646	9,031	P	9,716	7.0	10.4	26.6	11.9	15.9	10.4	P	13.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	48,984	56,548	12,899	15,397	13,205	15,047	P	16,058	11.8	18.9	2.0	30.0	14.4	30.6	P	24.5
Electrical machinery	406,532	354,639	100,748	99,824	90,717	63,350	P	64,381	16.4	10.9	32.3	3.6	27.5	36.8	P	36.1
Transportation equipment	1,461,253	1,814,695	500,294	427,827	419,087	467,487	P	471,290	20.0	17.1	40.0	12.1	12.7	6.8	P	5.8
Precision instruments	14,468	14,060	3,334	3,094	3,515	4,117	P	3,973	25.1	12.2	13.6	31.5	22.3	1.9	P	19.2
Other	66,109	68,262	17,775	17,543	16,385	16,559	P	19,153	0.3	2.0	10.1	8.0	10.0	2.0	P	7.8

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in t	1,130,299	2,172,502	596,416	535,123	504,764	536,199	P	544,225	11.2	9.3	31.5	7.1	4.2	5.5	P	8.8
Food and tobacco	68,026	97,335	20,826	24,047	24,398	28,064	P	26,545	17.8	23.8	29.7	30.9	3.2	36.7	P	27.5
Textiles	32,775	27,494	6,943	6,483	6,639	7,429	P	6,433	2.0	16.0	21.2	27.5	12.7	0.5	P	7.3
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	20,432	34,468	8,642	8,167	9,053	8,606	P	7,959	5.5	18.2	22.7	14.9	22.7	12.8	P	7.9
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	38,629	46,318	10,599	12,954	10,356	12,409	P	13,010	14.6	24.8	8.8	36.3	21.3	33.2	P	22.7
Electrical machinery	323,477	295,261	84,105	86,248	74,781	50,127	P	53,211	19.5	7.4	43.2	13.9	27.6	38.0	P	36.7
Transportation equipment	537,038	1,529,203	424,889	361,710	347,485	395,119	P	396,952	12.3	14.0	34.0	6.3	3.8	13.2	P	6.6
Precision instruments	11,051	9,802	2,495	1,869	2,408	3,030	P	2,807	46.3	20.5	28.0	47.2	35.3	2.6	P	12.5
Other	39,247	57,802	15,078	14,703	13,835	14,186	P	16,391	0.9	1.8	3.1	13.3	1.5	3.7	P	8.7

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in t	39,404	91,840	24,227	23,563	20,315	23,735	P	23,126	52.6	1.2	34.2	19.6	23.3	10.6	P	4.5
Food and tobacco	5,295	28,783	7,152	7,127	6,152	8,352	P	7,188	225.6	17.5	16.4	27.6	37.2	0.8	P	0.5
Textiles	2,159	1,679	438	405	430	406	P	400	3.5	23.8	21.6	28.2	20.4	24.8	P	8.7
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	6	2,263	673	837	753	0	P	787	0.0	16.1	0.0	0.0	44.2	0.0	P	16.9
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	171	98	0	13	3	82	P	83	91.8	42.7	0.0	38.1	93.8	182.8	X	0.0
Electrical machinery	15,708	16,605	5,212	4,587	3,343	3,463	P	2,737	71.1	37.1	53.2	2.5	67.7	56.4	P	47.5
Transportation equipment	4,179	22,802	5,618	5,110	5,527	6,547	P	6,562	12.4	32.9	31.4	37.4	10.2	58.1	P	16.8
Precision instruments	2,305	1,723	379	518	292	534	P	400	9.0	25.2	34.7	23.8	43.0	0.2	P	5.5
Other	1,683	3,152	1,012	674	548	918	P	997	21.2	37.1	37.1	62.4	69.3	32.5	P	1.5

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	376,861		100,090	88,749	96,011	92,011	P	95,020								P	5.1
Food and tobacco	12,889		3,847	3,033	3,159	2,850	P	2,604								P	32.3
Textiles	9,314		2,175	2,276	2,376	2,487	P	3,144								P	44.6
Wood, pulp and paper products	X		X	X	X	X	X	X								X	X
Chemicals	4,184		1,909	1,010	840	425	P	970								P	49.2
Ceramics, stone and clay	X		X	X	X	X	X	X								X	X
Iron and steel	X		X	X	X	X	X	X								X	X
Non-ferrous metals	X		X	X	X	X	X	X								X	X
Metals	X		X	X	X	X	X	X								X	X
Industrial machinery	10,132		2,300	2,430	2,846	2,556	P	2,965								P	28.9
Electrical machinery	42,773		11,431	8,989	12,593	9,760	P	8,433								P	26.2
Transportation equipment	262,690		69,787	61,007	66,075	65,821	P	67,776								P	2.9
Precision instruments	2,535		460	707	815	553	P	766								P	66.5
Other	7,308		1,685	2,166	2,002	1,455	P	1,765								P	4.7

Export to the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	35,511	8,338	8,359	7,612	11,202	P	12,146									P	45.7	
Food and tobacco	7,089	2,375	1,690	1,547	1,477	P	727									P	69.4	
Textiles	97	20	22	18	37	P	36									P	80.0	
Wood, pulp and paper products	X	X	X	X	X		X										X	
Chemicals	0	0	0	0	0	P	1										0.0	
Ceramics, stone and clay	X	X	X	X	X		X										X	
Iron and steel	X	X	X	X	X		X										X	
Non-ferrous metals	X	X	X	X	X		X										X	
Metals	X	X	X	X	X		X										X	
Industrial machinery	189	0	13	85	91	P	76										0.0	
Electrical machinery	4,866	598	448	322	3,498	P	5,883										P	883.8
Transportation equipment	5,998	776	1,452	1,789	1,981	P	1,895										P	144.2
Precision instruments	1,531	307	399	291	534	P	399										P	30.0
Other	3,850	1,014	1,047	1,039	750	P	388										P	61.7

Import from the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	452,171	135,972	115,750	111,931	88,518	P	127,891										P	5.9
Food and tobacco	185	123	2	30	30	P	17										P	86.2
Textiles	1,088	311	463	128	186	P	130										P	58.2
Wood, pulp and paper products	X	X	X	X	X		X											X
Chemicals	278	42	45	103	88	P	94										P	123.8
Ceramics, stone and clay	X	X	X	X	X		X											X
Iron and steel	X	X	X	X	X		X											X
Non-ferrous metals	X	X	X	X	X		X											X
Metals	X	X	X	X	X		X											X
Industrial machinery	4,090	726	1,204	1,086	1,074	P	1,021										P	40.6
Electrical machinery	48,907	22,047	10,985	9,225	6,650	P	7,728										P	64.9
Transportation equipment	374,141	100,009	99,707	98,117	76,308	P	105,766										P	5.8
Precision instruments	1,429	306	503	369	251	P	370										P	20.9
Other	699	218	223	104	154	P	135										P	38.1

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	44,073	70,330	16,366	13,430	16,250	24,284	P	17,285	6.4	59.6							P	5.6
Food and tobacco	1,738	5,904	3,325	745	458	1,376	P	794	47.0	239.7							P	76.1
Textiles	1,275	1,350	343	513	289	205	P	131	82.1	5.9							P	61.8
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X								X
Chemicals	216	586	165	152	167	102	P	93	61.2	171.3							P	43.6
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X								X
Iron and steel	X	X	X	X	X	X		X	X	X								X
Non-ferrous metals	X	X	X	X	X	X		X	X	X								X
Metals	X	X	X	X	X	X		X	X	X								X
Industrial machinery	876	1,021	269	343	126	283	P	420	20.8	16.6							P	56.1
Electrical machinery	4,593	5,757	892	1,093	362	3,410	P	979	12.4	25.3							P	9.8
Transportation equipment	33,885	49,379	10,099	8,416	12,566	18,298	P	14,543	8.1	45.7							P	44.0
Precision instruments	164	379	83	130	145	21	P	31	27.1	131.1							P	62.7
Other	202	193	49	62	53	29	P	51	39.0	4.5							P	4.1

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (%)										
	FY 2000	FY 2001	2001			2002			FY 2000	FY 2001	2001			2002			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	108,430	128,771	133,015	131,995	130,156	128,771	P	129,550	1.2	4.0	0.3	2.9	4.2	4.0	4.0	P	2.6
Food and tobacco	6,549	9,021	8,364	8,462	8,616	9,021	P	9,074	8.1	12.3	3.7	3.6	7.4	12.3	P	8.5	
Textiles	8,846	8,664	8,945	8,836	8,741	8,664	P	8,696	13.2	4.5	11.4	13.7	13.7	4.5	P	2.8	
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X							X
Chemicals	1,714	2,308	2,522	2,239	2,383	2,308	P	2,283	9.8	6.8	47.9	26.4	5.7	6.8	P	9.5	
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X							X
Iron and steel	X	X	X	X	X	X		X	X	X							X
Non-ferrous metals	X	X	X	X	X	X		X	X	X							X
Metals	X	X	X	X	X	X		X	X	X							X
Industrial machinery	3,576	3,658	3,701	3,720	3,601	3,658	P	3,474	9.5	2.5	11.4	0.3	3.4	2.5	P	6.1	
Electrical machinery	32,700	27,439	32,596	30,847	28,828	27,439	P	27,594	2.0	12.2	1.7	2.4	8.5	12.2	P	15.3	
Transportation equipment	45,384	64,258	64,788	64,637	64,799	64,258	P	65,204	9.8	5.4	6.2	3.2	3.0	5.4	P	0.6	
Precision instruments	1,011	1,052	1,133	1,098	1,085	1,052	P	1,034	7.3	10.7	8.6	8.1	11.3	10.7	P	8.7	
Other	5,624	7,604	6,177	7,540	7,542	7,604	P	7,544	22.4	30.5	32.1	1.6	0.4	30.5	P	22.1	

- 1 . Prospect generalization table (Unit:%points)

All areas	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct.2001- Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct.2001- Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Sales	12.9	1.8	8.9	28.5	P 24.3	1.0	14.7	10.7	19.6	P 4.2
Locally-made Sales	9.1	0.6	10.7	26.0	P 21.9	3.8	9.7	11.3	15.3	P 4.1
Sales to Japan	1.2	8.5	4.7	8.4	P 4.2	2.3	9.7	3.8	13.1	P 4.2
Sales to a third power	0.5	4.9	3.1	15.7	P 10.5		5.4	8.0	12.6	P 5.2
Exports to parent companies	1.1	7.3	3.8	7.9	P 2.6		8.4	3.5	11.7	P 5.3
Imports from parent companies	5.2	9.4	5.4	8.4	P 8.0		4.2	4.0	13.8	P 0.4
Acquisition of tangible fixed assets (excluding	12.9	0.3	8.2	12.8	P 12.9	5.0	12.6	7.9	4.6	P 0.1
Number of employees	1.0	6.6	8.0	1.5	P 0.3	1.3	5.6	1.4	9.5	P 1.8

North America	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct.2001- Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct.2001- Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Sales	1.0	11.1	4.9	29.4	P 20.7	4.7	12.1	16.0	24.5	P 8.7
Locally-made Sales	2.7	9.3	6.4	29.5	P 22.2	1.7	12.0	15.7	23.1	P 7.3
Sales to Japan	12.5	13.2	5.1	0.4	P 1.2	6.3	0.7	8.1	4.7	P 0.8
Sales to a third power	7.9	7.7	0.4	14.5	P 7.3		0.2	8.1	14.1	P 7.2
Exports to parent companies	11.9	11.1	3.7	3.2	P 0.9		0.8	7.4	0.5	P 2.3
Imports from parent companies	11.2	8.1	1.6	6.2	P 9.7		3.1	6.5	7.8	P 3.5
Acquisition of tangible fixed assets (excluding	15.3	7.4	3.6	5.8	P 7.9	2.9	22.7	11.0	2.2	P 2.1
Number of employees	9.2	16.1	19.6	5.3	P 7.8	0.7	6.9	3.5	14.3	P 2.5

Asia	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct.2001- Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct.2001- Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Sales	18.0	0.5	10.9	30.5	P 28.3	1.6	17.5	10.4	19.6	P 2.2
Locally-made Sales	12.0	2.1	13.0	26.4	P 23.8	3.5	9.9	10.9	13.4	P 2.6
Sales to Japan	6.5	8.0	3.7	13.2	P 7.7	5.5	14.5	4.3	16.9	P 5.5
Sales to a third power	3.8	5.2	3.5	16.5	P 13.0		9.0	8.7	13.0	P 3.5
Exports to parent companies	6.5	7.0	3.2	13.4	P 5.1		13.5	3.8	16.6	P 8.3
Imports from parent companies	2.7	10.8	7.2	11.1	P 9.6		8.1	3.6	18.3	P 1.5
Acquisition of tangible fixed assets (excluding	14.9	2.7	9.6	13.7	P 14.7	8.7	12.2	6.9	4.1	P 1.0
Number of employees	3.2	0.5	3.7	4.0	P 2.8	2.9	3.7	3.2	7.7	P 1.2

ASEAN 4	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct.2001- Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct.2001- Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Sales	14.5	3.2	10.7	33.3	P 30.8	3.2	17.7	13.9	22.6	P 2.5
Locally-made Sales	8.5	1.7	8.6	29.1	P 24.1	1.5	10.2	10.3	20.5	P 5.0
Sales to Japan	3.8	9.0	4.8	14.0	P 8.2	3.6	12.8	4.2	18.8	P 5.8
Sales to a third power	7.5	4.3	2.9	20.3	P 15.5		11.8	7.2	17.4	P 4.8
Exports to parent companies	5.2	7.1	4.3	16.5	P 5.5		12.3	2.8	20.8	P 11.0
Imports from parent companies	1.4	12.8	9.2	12.7	P 14.1		11.4	3.6	21.9	P 1.4
Acquisition of tangible fixed assets (excluding	14.4	1.7	7.4	14.6	P 14.3	7.2	12.7	5.7	7.2	P 0.3
Number of employees	2.9	1.5	7.9	3.0	P 1.6	3.6	4.4	6.4	10.9	P 1.4

NIES3	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Sales	0.4	26.3	8.6	22.0	P 11.9	8.3	25.9	17.7	30.6	P 10.1
Locally-made Sales	5.9	24.3	5.9	21.5	P 11.7	1.1	18.4	18.4	27.4	P 9.8
Sales to Japan	10.8	22.5	9.2	3.0	P 8.7	3.8	11.7	13.3	12.2	P 11.7
Sales to a third power	11.2	23.9	7.0	14.1	P 4.7		12.7	16.9	21.1	P 9.4
Exports to parent companies	10.2	21.7	12.4	1.9	P 11.4		11.5	9.3	14.3	P 13.3
Imports from parent companies	25.5	27.7	12.9	6.6	P 3.5		2.2	14.8	19.5	P 10.1
Acquisition of tangible fixed assets (excluding	1.1	17.5	9.3	2.1	P 3.4	6.0	16.4	8.2	11.4	P 1.3
Number of employees	15.5	21.0	21.2	13.5	P 8.8	0.5	5.5	0.2	7.7	P 4.7

China and Other Asian Countries	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Sales	31.1	18.7	21.6	29.8	P 32.0	5.7	12.4	2.9	8.2	P 2.2
Locally-made Sales	27.1	22.9	28.8	25.2	P 29.7	8.8	4.2	5.9	3.6	P 4.5
Sales to Japan	19.0	1.0	1.0	16.6	P 13.9	9.1	20.0	2.0	15.6	P 2.7
Sales to a third power	7.7	5.8	10.7	12.4	P 15.7		1.9	4.9	1.7	P 3.3
Exports to parent companies	17.3	0.7	2.9	14.6	P 11.8		18.0	3.6	11.7	P 2.8
Imports from parent companies	9.0	0.4	2.0	12.7	P 12.0		8.6	2.4	14.7	P 0.7
Acquisition of tangible fixed assets (excluding	23.7	13.7	23.3	18.5	P 21.3	11.2	10.0	9.6	4.8	P 2.8
Number of employees	12.0	10.6	10.5	14.3	P 10.4	1.2	1.4	0.1	3.8	P 3.9

Europe	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Sales	10.5	1.9	6.9	15.4	P 8.7	2.2	12.4	8.8	8.5	P 6.7
Locally-made Sales	6.9	0.0	6.1	17.4	P 9.6	4.8	6.9	6.1	11.3	P 7.8
Sales to Japan	3.5	4.0	9.7	0.6	P 4.3	2.0	0.5	5.7	10.3	P 4.9
Sales to a third power	1.0	2.0	3.9	10.2	P 4.3		3.0	5.9	6.3	P 5.9
Exports to parent companies	3.6	4.1	8.6	0.6	P 3.0		0.5	4.5	9.2	P 3.6
Imports from parent companies	6.2	7.0	1.7	0.6	P 2.7		0.8	5.3	2.3	P 3.3
Acquisition of tangible fixed assets (excluding	3.1	0.4	4.8	16.5	P 12.1	1.3	3.5	5.2	11.7	P 4.4
Number of employees	5.6	12.2	10.8	2.5	P 1.4	0.6	6.6	1.4	13.3	P 3.9

Other countries	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Sales	8.8	5.3	6.0	30.4	P 23.5	15.4	3.5	0.7	24.4	P 6.9
Locally-made Sales	9.3	1.8	11.2	26.5	P 26.1	12.4	7.5	9.4	15.3	P 0.4
Sales to Japan	3.2	7.3	4.9	0.0	P 2.9	0.9	4.1	2.4	4.9	P 2.9
Sales to a third power	5.0	1.0	4.4	22.6	P 7.4		6.0	3.4	18.2	P 15.2
Exports to parent companies	3.4	5.1	0.0	0.0	P 3.3		1.7	5.1	0.0	P 3.3
Imports from parent companies	6.9	4.4	7.2	6.3	P 8.7		2.5	2.8	13.5	P 2.4
Acquisition of tangible fixed assets (excluding	3.8	3.7	14.0	21.0	P 12.7	11.5	0.1	10.3	7.0	P 8.3
Number of employees	4.4	21.9	7.5	1.5	P 5.7	5.4	17.5	14.4	6.0	P 4.2

- 2 . Prospect breakdown list All areas (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indust	12.9	1.8	8.9	28.5	P 24.3	1.0	14.7	10.7	19.6	P 4.2
Food and tobacco	37.9	39.8	44.8	32.2	P 39.8	17.9	1.9	5.0	12.6	P 7.6
Textiles	17.9	10.2	5.8	8.7	P 6.1	22.5	28.1	4.4	14.5	P 2.6
Wood, pulp and paper	14.8	18.2	17.8	42.8	P 50.0	12.5	3.4	0.4	25.0	P 7.2
Chemicals	20.2	2.2	18.3	36.2	P 34.6	1.1	22.4	20.5	17.9	P 1.6
Ceramics, stone and	20.0	16.3	17.1	42.6	P 7.3	6.9	3.7	0.8	25.5	P 35.3
Iron and steel	26.5	2.0	17.8	37.3	P 13.5	3.9	28.5	19.8	19.5	P 23.8
Non-ferrous metals	14.0	7.7	21.2	33.3	P 30.1	11.5	21.7	13.5	12.1	P 3.2
Metals	4.1	16.3	27.3	40.5	P 28.3	6.9	20.4	11.0	67.8	P 12.2
Industrial machinery	6.0	3.3	1.1	23.1	P 23.2	13.0	2.7	4.4	24.2	P 0.1
Electrical machinery	2.9	15.4	1.3	21.5	P 22.7	7.6	18.3	14.1	22.8	P 1.2
Transportation equip	15.4	3.2	23.6	41.7	P 29.3	4.9	12.2	20.4	18.1	P 12.4
Precision instruments	24.7	7.4	4.9	3.4	P 12.3	16.8	32.1	2.5	8.3	P 8.9
Other	21.5	8.6	10.7	30.3	P 21.1	0.5	12.9	2.1	19.6	P 9.2

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indust	0.5	4.9	3.1	15.7	P 10.5					
Food and tobacco	17.7	24.2	30.0	13.9	P 13.9					
Textiles	7.1	3.8	10.7	4.6	P 9.8					
Wood, pulp and paper	22.2	6.3	20.0	36.4	P 15.4					
Chemicals	4.4	10.6	3.8	23.6	P 14.9					
Ceramics, stone and	3.4	4.6	3.7	18.6	P 7.7					
Iron and steel	8.8	0.0	15.0	12.5	P 12.5					
Non-ferrous metals	10.5	0.0	4.6	31.1	P 7.7					
Metals	21.9	17.8	21.9	9.1	P 6.4					
Industrial machinery	6.8	6.0	9.6	15.8	P 6.6					
Electrical machinery	6.8	10.1	0.3	18.2	P 14.0					
Transportation equip	5.8	1.8	11.3	7.7	P 6.5					
Precision instruments	8.3	1.5	8.4	2.2	P 6.5					
Other	9.1	6.2	6.2	21.3	P 11.1					

Local sales	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indust	9.1	0.6	10.7	26.0	P 21.9	3.8	9.7	11.3	15.3	P 4.1
Food and tobacco	43.9	40.9	40.3	28.6	P 27.8	7.5	3.0	0.6	11.7	P 0.8
Textiles	9.9	4.8	11.0	20.7	P 5.0	14.6	14.7	15.8	9.7	P 15.7
Wood, pulp and paper	19.3	19.1	21.0	0.0	P 16.7	21.6	0.2	1.9	21.0	P 16.7
Chemicals	17.5	2.0	19.0	32.0	P 38.3	1.4	19.5	21.0	13.0	P 6.3
Ceramics, stone and	14.6	13.4	15.8	52.9	P 0.0	12.9	1.2	2.4	37.1	P 52.9
Iron and steel	23.9	2.1	31.0	36.4	P 7.1	15.3	21.8	28.9	5.4	P 29.3
Non-ferrous metals	14.9	12.2	10.4	31.4	P 20.4	22.4	27.1	1.8	21.0	P 11.0
Metals	2.5	25.0	21.1	28.9	P 17.7	0.4	22.5	3.9	50.0	P 11.2
Industrial machinery	2.2	1.2	3.0	20.2	P 33.4	15.8	3.4	4.2	17.2	P 13.2
Electrical machinery	3.4	12.7	1.5	18.1	P 18.2	0.4	9.3	11.2	19.6	P 0.1
Transportation equip	11.1	1.5	21.6	37.3	P 27.0	8.4	9.6	20.1	15.7	P 10.3
Precision instruments	18.4	6.3	7.2	2.0	P 16.7	4.9	12.1	0.9	5.2	P 14.7
Other	21.9	9.3	5.9	25.1	P 18.4	0.9	12.6	3.4	19.2	P 6.7

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indust	1.1	7.3	3.8	7.9	P 2.6					
Food and tobacco	5.1	3.2	14.9	2.7	P 5.9					
Textiles	12.0	0.0	8.0	2.1	P 6.6					
Wood, pulp and paper	6.3	25.0	20.0	10.0	P 0.0					
Chemicals	2.2	2.1	3.7	9.7	P 3.7					
Ceramics, stone and	5.8	9.8	4.0	14.8	P 6.0					
Iron and steel	3.5	0.0	7.4	7.4	P 7.7					
Non-ferrous metals	14.3	11.8	3.0	5.5	P 15.1					
Metals	3.0	10.3	10.0	19.3	P 10.3					
Industrial machinery	2.0	9.7	12.2	12.2	P 1.6					
Electrical machinery	8.5	16.6	6.3	8.7	P 4.0					
Transportation equip	12.0	2.3	0.5	13.4	P 7.6					
Precision instruments	13.1	4.4	9.4	6.9	P 6.4					
Other	4.0	4.6	1.7	2.8	P 0.0					

Exports to Japan	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indust	1.2	8.5	4.7	8.4	P 4.2	2.3	9.7	3.8	13.1	P 4.2
Food and tobacco	9.5	0.0	15.9	11.4	P 7.0	2.1	9.5	15.9	4.5	P 4.4
Textiles	18.8	7.3	18.2	3.8	P 5.3	3.5	26.1	10.9	14.4	P 1.5
Wood, pulp and paper	4.8	23.5	10.5	0.0	P 7.1	4.8	18.7	13.0	10.5	P 7.1
Chemicals	2.0	1.2	5.3	10.2	P 5.0	0.3	3.2	6.5	4.9	P 5.2
Ceramics, stone and	10.5	8.5	1.9	2.3	P 2.8	3.4	19.0	6.6	4.2	P 0.5
Iron and steel	6.6	7.2	4.8	3.4	P 3.5	1.0	0.6	12.0	1.4	P 0.1
Non-ferrous metals	7.7	9.1	2.4	24.3	P 21.4	0.2	1.4	6.7	26.7	P 2.9
Metals	8.5	3.1	12.4	20.6	P 5.9	20.6	11.6	15.5	33.0	P 14.7
Industrial machinery	2.5	8.0	10.1	15.3	P 0.0	4.9	5.5	2.1	25.4	P 15.3
Electrical machinery	9.6	18.2	6.8	9.3	P 6.2	0.4	8.6	11.4	16.1	P 3.1
Transportation equip	9.4	0.0	0.5	10.5	P 8.5	11.7	9.4	0.5	11.0	P 2.0
Precision instruments	9.0	11.4	6.0	0.0	P 6.1	14.5	20.4	5.4	6.0	P 6.1
Other	2.5	7.3	2.5	0.0	P 0.8	1.0	9.8	4.8	2.5	P 0.8

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indust	5.2	9.4	5.4	8.4	P 8.0					
Food and tobacco	8.1	0.0	2.7	3.2	P 18.2					
Textiles	2.0	5.1	2.9	1.2	P 11.7					
Wood, pulp and paper	8.3	0.0	18.2	11.1	P 0.0					
Chemicals	3.0	5.2	9.1	6.0	P 9.2					
Ceramics, stone and	5.9	14.3	4.0	24.5	P 13.8					
Iron and steel	8.1	10.0	2.2	8.8	P 0.0					
Non-ferrous metals	16.7	2.4	5.2	20.0	P 10.5					
Metals	0.0	19.4	10.7	17.7	P 10.8					
Industrial machinery	9.6	8.6	16.7	8.7	P 8.6					
Electrical machinery	16.8	20.8	15.1	7.9	P 12.1					
Transportation equip	3.5	2.8	1.0	12.6	P 11.3					
Precision instruments	3.2	17.2	15.9	6.5	P 2.0					
Other	0.8	0.7	5.3	6.7	P 14.1					

Acquisition of tangible fixed assets	D I					D I points compared to previous Term				
	2001 Jul.-Dec.	Oct. 2001-Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct. 2001-Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
	Manufacturing indust	12.9	0.3	8.2	12.8	P 12.9	5.0	12.6	7.9	4.6
Food and tobacco	11.1	17.8	11.0	2.9	P 2.8	1.6	6.7	6.8	8.1	P 0.1
Textiles	6.8	8.4	3.9	7.5	P 3.6	7.1	1.6	4.5	11.4	P 3.9
Wood, pulp and paper	24.0	26.3	38.5	28.6	P 37.5	7.9	2.3	12.2	9.9	P 8.9
Chemicals	27.8	9.6	17.1	10.2	P 15.9	7.5	18.2	7.5	6.9	P 5.7
Ceramics, stone and	7.5	0.0	1.4	15.5	P 22.0	10.8	7.5	1.4	16.9	P 6.5
Iron and steel	18.6	22.5	13.2	17.0	P 12.5	4.2	3.9	9.3	3.8	P 4.5
Non-ferrous metals	11.9	10.3	13.1	10.3	P 6.4	7.0	22.2	23.4	23.4	P 16.7
Metals	9.1	12.8	8.1	9.8	P 18.2	3.4	3.7	20.9	17.9	P 8.4
Industrial machinery	9.6	4.5	4.9	17.9	P 14.6	0.2	14.1	9.4	13.0	P 3.3
Electrical machinery	6.0	16.0	3.2	14.3	P 7.6	12.5	22.0	12.8	17.5	P 6.7
Transportation equip	22.6	10.8	22.5	22.5	P 28.4	3.7	11.8	11.7	0.0	P 5.9
Precision instruments	13.1	2.5	7.2	6.5	P 2.0	10.4	10.6	4.7	0.7	P 4.5
Other	8.3	1.3	10.6	13.4	P 12.6	6.2	7.0	9.3	2.8	P 0.8

Number of employees	D I					D I points compared to previous Term				
	2001 Jul.-Dec.	Oct. 2001-Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct. 2001-Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
	Manufacturing indust	1.0	6.6	8.0	1.5	P 0.3	1.3	5.6	1.4	9.5
Food and tobacco	15.3	0.0	0.0	9.4	P 4.1	4.7	15.3	0.0	9.4	P 5.3
Textiles	10.6	2.1	6.8	9.2	P 16.7	11.5	12.7	4.7	2.4	P 7.5
Wood, pulp and paper	0.0	12.5	0.0	8.4	P 4.0	18.2	12.5	12.5	8.4	P 4.4
Chemicals	4.0	3.9	4.0	3.1	P 1.7	2.3	7.9	0.1	7.1	P 1.4
Ceramics, stone and c	1.6	6.7	13.6	1.7	P 11.7	3.3	5.1	6.9	15.3	P 13.4
Iron and steel	4.5	5.7	6.4	3.9	P 3.8	17.6	10.2	12.1	2.5	P 7.7
Non-ferrous metals	5.9	7.3	11.1	14.1	P 3.7	0.9	1.4	3.8	3.0	P 10.4
Metals	10.3	2.0	4.3	13.3	P 6.9	16.0	8.3	2.3	9.0	P 6.4
Industrial machinery	5.0	7.4	14.5	0.0	P 5.5	5.0	2.4	7.1	14.5	P 5.5
Electrical machinery	13.0	15.1	17.7	3.3	P 3.7	3.0	2.1	2.6	14.4	P 0.4
Transportation equipr	7.3	0.0	5.4	13.3	P 15.2	6.4	7.3	5.4	7.9	P 1.9
Precision instruments	7.1	7.8	8.2	0.0	P 3.0	12.4	14.9	0.4	8.2	P 3.0
Other	3.7	6.7	7.2	3.0	P 3.5	3.7	3.0	0.5	10.2	P 6.5

The purpose of the increase prospect in the amount of tangible (Unit:%points)

Productive capacity reinforcement	D I					D I points compared to previous Term				
	2001 Jul.-Dec.	Oct. 2001-Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct. 2001-Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
	Productive capacity reinforcement	67.1	66.6	60.9	59.0	P 62.1		0.5	5.7	1.9
Updating and repair	27.9	35.6	32.3	33.7	P 32.6		7.7	3.3	1.4	P 1.1
Rationalization and increase in efficiency	22.7	19.3	22.6	24.1	P 19.2		3.4	3.3	1.5	P 4.9
Others	7.4	5.5	8.1	9.5	P 7.7		1.9	2.6	1.4	P 1.8

Productive capacity reinforcement	D I					D I points compared to previous Term				
	2001 Jul.-Dec.	Oct. 2001-Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct. 2001-Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
	Manufacturing indust	67.1	66.6	60.9	59.0	P 62.1		0.5	5.7	1.9
Food and tobacco	70.0	76.9	82.4	55.6	P 50.0		6.9	5.5	26.8	P 5.6
Textiles	53.3	48.3	38.7	18.2	P 47.4		5.0	9.6	20.5	P 29.2
Wood, pulp and paper	70.0	100.0	41.7	87.5	P 90.9		30.0	58.3	45.8	P 3.4
Chemicals	54.1	58.5	46.7	57.1	P 41.7		4.4	11.8	10.4	P 15.4
Ceramics, stone and	77.8	70.0	58.3	56.2	P 46.7		7.8	11.7	2.1	P 9.5
Iron and steel	50.0	64.3	46.7	73.3	P 58.3		14.3	17.6	26.6	P 15.0
Non-ferrous metals	92.9	81.8	86.7	80.0	P 63.6		11.1	4.9	6.7	P 16.4
Metals	70.0	66.7	83.3	75.0	P 66.7		3.3	16.6	8.3	P 8.3
Industrial machinery	57.1	46.7	48.0	37.5	P 43.2		10.4	1.3	10.5	P 5.7
Electrical machinery	68.7	67.1	68.0	54.1	P 60.6		1.6	0.9	13.9	P 6.5
Transportation equipr	72.3	74.1	65.5	67.3	P 78.5		1.8	8.6	1.8	P 11.2
Precision instruments	78.6	81.8	63.6	85.7	P 100.0		3.2	18.2	22.1	P 14.3
Other	78.4	69.7	69.7	69.7	P 64.5		8.7	0.0	0.0	P 5.2

Rationalization and increase in efficiency	D I					D I points compared to previous Term				
	2001 Jul.-Dec.	Oct. 2001-Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct. 2001-Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
	Manufacturing indust	22.7	19.3	22.6	24.1	P 19.2		3.4	3.3	1.5
Food and tobacco	40.0	23.1	17.6	22.2	P 14.3		16.9	5.5	4.6	P 7.9
Textiles	20.0	37.9	32.3	36.4	P 21.1		17.9	5.6	4.1	P 15.3
Wood, pulp and paper	40.0	0.0	50.0	25.0	P 0.0		40.0	50.0	25.0	P 25.0
Chemicals	23.0	26.8	24.4	22.9	P 11.1		3.8	2.4	1.5	P 11.8
Ceramics, stone and c	11.1	10.0	16.7	12.5	P 20.0		1.1	6.7	4.2	P 7.5
Iron and steel	21.4	14.3	26.7	13.3	P 25.0		7.1	12.4	13.4	P 11.7
Non-ferrous metals	28.6	18.2	13.3	10.0	P 9.1		10.4	4.9	3.3	P 0.9
Metals	10.0	0.0	16.7	12.5	P 22.2		10.0	16.7	4.2	P 9.7
Industrial machinery	48.6	36.7	40.0	31.2	P 32.4		11.9	3.3	8.8	P 1.2
Electrical machinery	21.2	15.7	22.7	29.4	P 27.7		5.5	7.0	6.7	P 1.7
Transportation equipr	17.8	10.6	11.9	24.8	P 11.8		7.2	1.3	12.9	P 13.0
Precision instruments	7.1	9.1	0.0	14.3	P 0.0		2.0	9.1	14.3	P 14.3
Other	18.9	24.2	30.3	12.1	P 22.6		5.3	6.1	18.2	P 10.5

Updating and repair	D I					D I points compared to previous Term				
	2001 Jul.-Dec.	Oct. 2001-Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct. 2001-Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
	Manufacturing indust	27.9	35.6	32.3	33.7	P 32.6		7.7	3.3	1.4
Food and tobacco	50.0	38.5	17.6	44.4	P 50.0		11.5	20.9	26.8	P 5.6
Textiles	23.3	44.8	45.2	72.7	P 42.1		21.5	0.4	27.5	P 30.6
Wood, pulp and paper	30.0	0.0	33.3	12.5	P 18.2		30.0	33.3	20.8	P 5.7
Chemicals	31.1	29.3	53.3	45.7	P 61.1		1.8	24.0	7.6	P 15.4
Ceramics, stone and	33.3	30.0	58.3	62.5	P 46.7		3.3	28.3	4.2	P 15.8
Iron and steel	57.1	42.9	66.7	33.3	P 58.3		14.2	23.8	33.4	P 25.0
Non-ferrous metals	14.3	36.4	26.7	50.0	P 36.4		22.1	9.7	23.3	P 13.6
Metals	40.0	22.2	33.3	25.0	P 33.3		17.8	11.1	8.3	P 8.3
Industrial machinery	40.0	50.0	32.0	43.8	P 35.1		10.0	18.0	11.8	P 8.7
Electrical machinery	20.2	27.1	18.7	22.9	P 24.5		6.9	8.4	4.2	P 1.6
Transportation equipr	24.8	45.9	25.0	30.7	P 20.4		21.1	20.9	5.7	P 10.3
Precision instruments	21.4	18.2	27.3	0.0	P 0.0		3.2	9.1	27.3	P 0.0
Other	29.7	27.3	27.3	30.3	P 38.7		2.4	0.0	3.0	P 8.4

Others	D I					D I points compared to previous Term				
	2001 Jul.-Dec.	Oct. 2001-Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct. 2001-Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
	Manufacturing indust	7.4	5.5	8.1	9.5	P 7.7		1.9	2.6	1.4
Food and tobacco	0.0	0.0	0.0	0.0	P 7.1		0.0	0.0	0.0	P 7.1
Textiles	13.3	0.0	9.7	9.1	P 15.8		13.3	9.7	0.6	P 6.7
Wood, pulp and paper	10.0	0.0	8.3	12.5	P 9.1		10.0	8.3	4.2	P 3.4
Chemicals	3.3	9.8	11.1	8.6	P 5.6		6.5	1.3	2.5	P 3.0
Ceramics, stone and c	0.0	0.0	0.0	0.0	P 6.7		0.0	0.0	0.0	P 6.7
Iron and steel	14.3	7.1	0.0	0.0	P 0.0		7.2	7.1	0.0	P 0.0
Non-ferrous metals	0.0	0.0	6.7	0.0	P 9.1		0.0	6.7	6.7	P 9.1
Metals	10.0	11.1	0.0	12.5	P 22.2		1.1	11.1	12.5	P 9.7
Industrial machinery	5.7	3.3	8.0	12.5	P 13.5		2.4	4.7	4.5	P 1.0
Electrical machinery	6.1	4.3	8.0	11.0	P 9.6		1.8	3.7	3.0	P 1.4
Transportation equipr	10.9	8.2	10.7	12.9	P 3.2		2.7	2.5	2.2	P 9.7
Precision instruments	7.1	0.0	18.2	0.0	P 25.0		7.1	18.2	18.2	P 25.0
Other	8.1	9.1	6.1	6.1	P 0.0		1.0	3.0	0.0	P 6.1

- 2 . Prospect breakdown list North America

(Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	1.0	11.1	4.9	29.4	P 20.7	4.7	12.1	16.0	24.5	P 8.7
Food and tobacco	30.0	13.1	29.2	33.4	P 50.0	9.3	16.9	16.1	4.2	P 16.6
Textiles	25.0	12.5	0.0	87.5	P 22.2	32.1	37.5	12.5	87.5	P 65.3
Wood, pulp and paper	50.0	0.0	0.0	50.0	P 50.0	64.3	50.0	0.0	50.0	P 100.0
Chemicals	17.8	11.8	4.4	28.9	P 27.3	8.1	29.6	7.4	33.3	P 1.6
Ceramics, stone and c	0.0	12.5	31.6	50.0	0.0	17.7	12.5	19.1	18.4	P 50.0
Iron and steel	22.2	54.5	6.7	36.3	P 23.1	38.8	76.7	61.2	29.6	P 59.4
Non-ferrous metals	0.0	0.0	25.0	37.5	P 14.3	14.3	0.0	25.0	12.5	P 23.2
Metals	0.0	40.0	66.7	25.0	P 50.0	33.3	40.0	26.7	91.7	P 25.0
Industrial machinery	2.0	2.4	2.3	4.0	P 7.3	4.2	0.4	0.1	6.3	P 3.3
Electrical machinery	1.3	14.3	5.7	13.4	P 24.7	13.0	13.0	8.6	19.1	P 11.3
Transportation equipr	15.2	19.8	15.2	38.4	P 17.8	15.2	4.6	35.0	23.2	P 20.6
Precision instruments	0.0	16.6	10.0	60.0	P 42.8	25.0	16.6	6.6	70.0	P 17.2
Other	17.2	5.1	8.5	36.9	P 22.2	2.1	12.1	3.4	28.4	P 14.7

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	7.9	7.7	0.4	14.5	P 7.3		0.2	8.1	14.1	P 7.2
Food and tobacco	11.1	12.5	36.4	28.6	P 18.2		1.4	23.9	7.8	P 10.4
Textiles	0.0	16.6	20.0	66.7	P 20.0		16.6	3.4	46.7	P 46.7
Wood, pulp and paper	0.0	25.0	50.0	0.0	0.0		25.0	25.0	50.0	0.0
Chemicals	0.0	8.8	0.0	18.8	P 9.4		8.8	8.8	18.8	P 9.4
Ceramics, stone and c	0.0	8.4	6.7	14.3	0.0		8.4	15.1	7.6	P 14.3
Iron and steel	25.0	25.0	20.0	20.0	P 20.0		0.0	45.0	40.0	0.0
Non-ferrous metals	16.7	0.0	16.6	66.7	0.0		16.7	16.6	50.1	P 66.7
Metals	20.0	0.0	57.1	40.0	P 50.0		20.0	57.1	97.1	P 10.0
Industrial machinery	17.1	11.1	18.9	5.4	P 3.0		6.0	7.8	24.3	P 2.4
Electrical machinery	17.5	9.8	0.0	6.2	P 16.3		7.7	9.8	6.2	P 10.1
Transportation equipr	5.1	10.4	5.3	14.8	P 3.2		5.3	15.7	9.5	P 11.6
Precision instruments	7.1	10.0	11.1	20.0	0.0		17.1	21.1	31.1	P 20.0
Other	7.4	14.3	4.8	10.0	0.0		21.7	19.1	5.2	P 10.0

Local sales	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	2.7	9.3	6.4	29.5	P 22.2	1.7	12.0	15.7	23.1	P 7.3
Food and tobacco	50.0	36.8	33.3	26.9	P 35.0	16.6	13.2	3.5	6.4	P 8.1
Textiles	37.5	16.7	10.0	100.0	P 12.5	19.6	20.8	6.7	90.0	P 87.5
Wood, pulp and paper	25.0	20.0	0.0	50.0	P 50.0	25.0	5.0	20.0	50.0	P 100.0
Chemicals	15.9	16.3	4.5	22.5	P 27.0	3.7	32.2	11.8	27.0	P 4.5
Ceramics, stone and c	6.2	13.3	33.3	58.8	P 8.4	18.0	19.5	20.0	25.5	P 67.2
Iron and steel	12.5	66.7	21.4	22.2	P 29.1	79.2	88.1	0.8	8.8	P 44.4
Non-ferrous metals	0.0	0.0	25.0	37.5	P 14.3	14.3	0.0	25.0	12.5	P 23.2
Metals	0.0	33.4	62.5	42.8	P 80.0	50.0	33.4	29.1	105.3	P 37.2
Industrial machinery	2.1	5.1	5.2	15.0	P 24.3	4.4	3.0	0.1	20.2	P 9.3
Electrical machinery	10.9	15.8	11.3	5.7	P 21.8	7.3	4.9	4.5	17.0	P 16.1
Transportation equipr	11.3	16.1	17.8	39.8	P 14.9	12.4	4.8	33.9	22.0	P 24.9
Precision instruments	0.0	0.0	11.1	60.0	P 57.1	18.2	0.0	11.1	48.9	P 2.9
Other	31.4	2.7	10.0	32.3	P 36.6	8.8	28.7	7.3	22.3	P 4.3

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	11.9	11.1	3.7	3.2	P 0.9		0.8	7.4	0.5	P 2.3
Food and tobacco	18.2	11.1	23.1	0.0	P 8.3		7.1	34.2	23.1	P 8.3
Textiles	25.0	0.0	20.0	0.0	P 50.0		25.0	20.0	20.0	P 50.0
Wood, pulp and paper	0.0	25.0	50.0	0.0	0.0		25.0	25.0	50.0	0.0
Chemicals	10.4	8.5	3.3	15.6	P 16.6		1.9	5.2	12.3	P 1.0
Ceramics, stone and c	0.0	14.3	7.2	6.3	P 8.3		14.3	7.1	13.5	P 2.0
Iron and steel	25.0	25.0	16.7	25.0	P 20.0		0.0	8.3	41.7	P 5.0
Non-ferrous metals	20.0	0.0	0.0	0.0	P 20.0		20.0	0.0	0.0	P 20.0
Metals	0.0	20.0	25.0	0.0	0.0		20.0	5.0	25.0	0.0
Industrial machinery	16.6	15.2	15.2	2.9	P 9.4		1.4	0.0	12.3	P 12.3
Electrical machinery	22.8	16.4	7.5	2.2	P 2.3		6.4	8.9	5.3	P 4.5
Transportation equipr	0.0	7.1	0.0	1.5	P 1.5		7.1	7.1	1.5	0.0
Precision instruments	0.0	18.2	22.2	22.2	P 16.7		18.2	4.0	0.0	P 5.0
Other	26.9	25.9	8.7	19.0	P 14.3		1.0	17.2	10.3	P 4.7

Exports to Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	12.5	13.2	5.1	0.4	P 1.2	6.3	0.7	8.1	4.7	P 0.8
Food and tobacco	20.0	9.1	25.0	11.8	P 21.4	29.1	10.9	34.1	13.2	P 9.6
Textiles	25.0	0.0	20.0	0.0	P 50.0	25.0	25.0	20.0	20.0	P 50.0
Wood, pulp and paper	33.3	25.0	#####	0.0	0.0	33.3	8.3	75.0	100.0	0.0
Chemicals	8.3	7.7	2.9	8.6	P 18.2	10.8	0.6	10.6	11.5	P 9.6
Ceramics, stone and c	33.3	21.4	14.3	0.0	P 8.3	46.6	11.9	7.1	14.3	P 8.3
Iron and steel	25.0	25.0	16.7	20.0	P 20.0	0.0	0.0	8.3	36.7	0.0
Non-ferrous metals	20.0	16.7	16.7	16.7	P 33.3	3.3	3.3	0.0	33.4	P 16.6
Metals	0.0	0.0	25.0	0.0	0.0	0.0	0.0	25.0	25.0	0.0
Industrial machinery	18.5	17.6	11.8	0.0	P 6.3	6.6	0.9	5.8	11.8	P 6.3
Electrical machinery	23.2	18.0	6.9	0.0	P 2.1	9.5	5.2	11.1	6.9	P 2.1
Transportation equipr	0.0	10.0	4.5	1.5	0.0	8.1	10.0	5.5	6.0	P 1.5
Precision instruments	0.0	0.0	11.1	11.1	0.0	18.2	0.0	11.1	0.0	P 11.1
Other	20.0	24.2	9.5	10.0	P 13.6	9.3	4.2	14.7	0.5	P 3.6

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	11.2	8.1	1.6	6.2	P 9.7		3.1	6.5	7.8	P 3.5
Food and tobacco	11.1	14.3	9.1	25.0	P 28.6		3.2	5.2	15.9	P 3.6
Textiles	25.0	0.0	25.0	50.0	P 33.3		25.0	25.0	25.0	P 16.7
Wood, pulp and paper	0.0	0.0	50.0	0.0	0.0		0.0	50.0	50.0	0.0
Chemicals	3.2	5.6	6.4	3.0	P 9.4		8.8	12.0	3.4	P 6.4
Ceramics, stone and c	10.0	0.0	28.6	29.4	P 8.4		10.0	28.6	0.8	P 21.0
Iron and steel	0.0	25.0	16.7	25.0	P 16.7		25.0	41.7	8.3	P 8.3
Non-ferrous metals	20.0	0.0	20.0	0.0	P 20.0		20.0	20.0	20.0	P 20.0
Metals	16.7	20.0	60.0	14.3	0.0		36.7	40.0	74.3	P 14.3
Industrial machinery	14.6	11.5	11.1	7.7	P 14.3		3.1	0.4	18.8	P 6.6
Electrical machinery	23.0	17.4	2.6	2.2	P 11.4		5.6	20.0	4.8	P 13.6
Transportation equipr	15.0	13.1	4.4	1.3	P 4.0		1.9	8.7	3.1	P 5.3
Precision instruments	21.4	18.2	0.0	40.0	P 42.8		3.2	18.2	40.0	P 2.8
Other	3.5	9.6	7.4	16.0	P 15.4		6.1	2.2	8.6	P 0.6

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	15.3	7.4	3.6	5.8	P 7.9	2.9	22.7	11.0	2.2	P 2.1
Food and tobacco	20.0	25.0	5.0	4.3	P 22.2	12.0	5.0	30.0	0.7	P 26.5
Textiles	14.3	33.3	12.5	0.0	0.0	57.2	19.0	20.8	12.5	0.0
Wood, pulp and paper	0.0	0.0	100.0	100.0	P 100.0	14.3	0.0	100.0	0.0	0.0
Chemicals	42.4	15.0	0.0	0.0	0.0	27.8	57.4	15.0	0.0	0.0
Ceramics, stone and c	6.3	6.7	10.6	33.3	P 46.1	29.8	13.0	3.9	22.7	P 12.8
Iron and steel	16.6	37.5	0.0	0.0	P 18.2	33.2	54.1	37.5	0.0	P 18.2
Non-ferrous metals	14.3	0.0	12.5	37.5	0.0	28.6	14.3	12.5	25.0	P 37.5
Metals	0.0	0.0	14.3	28.6	P 25.0	33.3	0.0	14.3	14.3	P 3.6
Industrial machinery	0.0	15.0	13.8	6.5	P 10.5	18.2	15.0	1.2	20.3	P 4.0
Electrical machinery	7.9	18.8	14.0	3.7	P 9.4	22.2	26.7	4.8	10.3	P 5.7
Transportation equipr	29.2	3.1	18.1	16.1	P 20.0	1.1	32.3	21.2	2.0	P 3.9
Precision instruments	14.3	10.0	12.5	0.0	0.0	5.2	4.3	2.5	12.5	0.0
Other	9.7	17.6	22.6	10.0	0.0	12.9	27.3	40.2	12.6	P 10.0

Number of employees	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	9.2	16.1	19.6	5.3	P 7.8	0.7	6.9	3.5	14.3	P 2.5
Food and tobacco	8.3	0.0	10.7	9.7	P 7.2	6.5	8.3	10.7	1.0	P 2.5
Textiles	25.0	71.4	77.8	12.5	P 33.3	10.7	46.4	6.4	90.3	P 45.8
Wood, pulp and paper	20.0	16.7	40.0	33.3	P 33.3	51.4	3.3	23.3	6.7	P 66.6
Chemicals	4.8	12.8	4.5	2.2	P 4.5	4.9	8.0	8.3	2.3	P 2.3
Ceramics, stone and c	17.6	0.0	0.0	11.8	P 16.7	17.6	17.6	0.0	11.8	P 28.5
Iron and steel	22.2	7.7	31.2	33.3	0.0	11.1	29.9	38.9	2.1	P 33.3
Non-ferrous metals	22.2	22.2	40.0	40.0	P 44.4	22.2	44.4	17.8	0.0	P 4.4
Metals	12.5	22.2	11.1	0.0	0.0	4.1	9.7	11.1	11.1	0.0
Industrial machinery	6.1	19.0	26.9	16.0	P 30.8	5.3	12.9	7.9	10.9	P 14.8
Electrical machinery	22.1	27.6	32.4	7.5	P 10.5	13.7	5.5	4.8	24.9	P 3.0
Transportation equipr	8.9	15.5	4.6	6.2	P 8.2	2.9	6.6	10.9	10.8	P 2.0
Precision instruments	6.3	0.0	30.0	0.0	P 25.0	10.4	6.3	30.0	30.0	P 25.0
Other	5.1	14.6	28.2	10.5	P 12.5	1.5	9.5	13.6	17.7	P 2.0

The purpose of the increase prospect in the amount of tangible(Unit:%points)

	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Productive capacity reinforcement	60.0	63.5	55.1	56.8	P 52.1		3.5	8.4	1.7	P 4.7
Updating and repair	31.6	31.7	30.4	28.4	P 35.2		0.1	1.3	2.0	P 6.8
Rationalization and increase in efficiency	27.4	25.4	27.5	28.4	P 23.9		2.0	2.1	0.9	P 4.5
Others	8.4	6.3	4.3	8.1	P 8.5		2.1	2.0	3.8	P 0.4

- 2 . Prospect breakdown list Asia (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	18.0	0.5	10.9	30.5	P 28.3	1.6	17.5	10.4	19.6	P 2.2
Food and tobacco	39.1	51.0	52.9	28.3	P 35.3	28.6	11.9	1.9	24.6	P 7.0
Textiles	31.1	8.4	10.4	3.0	P 10.3	11.3	39.5	2.0	7.4	P 13.3
Wood, pulp and paper	23.6	33.3	33.3	61.5	P 56.3	21.8	9.7	0.0	28.2	P 5.2
Chemicals	18.0	1.5	25.9	42.5	P 43.7	12.5	19.5	27.4	16.6	P 1.2
Ceramics, stone and c	37.1	17.9	18.1	42.1	P 12.0	23.6	19.2	0.2	24.0	P 30.1
Iron and steel	28.2	15.8	19.6	36.8	P 27.0	18.8	12.4	3.8	17.2	P 9.8
Non-ferrous metals	7.7	19.5	32.5	38.1	P 38.1	7.7	27.2	13.0	5.6	P 0.0
Metals	2.9	12.1	10.4	48.4	P 29.6	15.4	15.0	1.7	58.8	P 18.8
Industrial machinery	7.6	8.2	2.3	43.9	P 42.7	15.1	0.6	5.9	41.6	P 1.2
Electrical machinery	1.6	16.9	2.7	25.9	P 22.2	7.3	18.5	19.6	23.2	P 3.7
Transportation equipr	42.8	19.4	26.7	43.4	P 44.4	0.4	23.4	7.3	16.7	P 1.0
Precision instruments	41.3	13.2	6.4	5.6	P 2.3	34.0	54.5	6.8	0.8	P 7.9
Other	27.3	12.1	6.2	28.9	P 20.8	2.9	15.2	5.9	22.7	P 8.1

Local sales	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	12.0	2.1	13.0	26.4	P 23.8	3.5	9.9	10.9	13.4	P 2.6
Food and tobacco	42.9	50.0	43.3	24.2	P 28.6	22.8	7.1	6.7	19.1	P 4.4
Textiles	18.2	3.2	7.7	12.6	P 8.3	0.6	21.4	10.9	4.9	P 4.3
Wood, pulp and paper	31.3	45.5	22.2	14.3	P 20.0	41.4	14.2	23.3	36.5	P 34.3
Chemicals	16.2	1.7	26.5	35.7	P 45.1	8.5	14.5	24.8	9.2	P 9.4
Ceramics, stone and c	26.6	11.4	10.0	51.6	P 4.1	26.6	15.2	1.4	41.6	P 47.5
Iron and steel	27.0	21.6	32.5	41.2	P 15.6	31.8	5.4	10.9	8.7	P 25.6
Non-ferrous metals	16.7	21.0	19.4	38.4	P 26.3	30.0	37.7	1.6	19.0	P 12.1
Metals	3.6	26.9	4.0	23.1	P 8.7	5.1	23.3	22.9	27.1	P 14.4
Industrial machinery	3.6	6.6	13.1	27.5	P 48.6	19.8	3.0	6.5	14.4	P 21.1
Electrical machinery	5.0	14.0	3.8	23.6	P 17.4	0.9	9.0	17.8	19.8	P 6.2
Transportation equipr	30.9	15.0	24.7	33.6	P 38.7	12.9	15.9	9.7	8.9	P 5.1
Precision instruments	28.2	2.3	8.3	10.7	P 6.3	10.7	30.5	10.6	19.0	P 17.0
Other	22.7	9.9	2.4	22.6	P 11.3	0.7	12.8	12.3	25.0	P 11.3

Exports to Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	6.5	8.0	3.7	13.2	P 7.7	5.5	14.5	4.3	16.9	P 5.5
Food and tobacco	29.1	4.6	25.0	8.3	P 0.0	25.0	24.5	20.4	16.7	P 8.3
Textiles	26.5	7.0	19.2	2.3	P 1.1	3.8	33.5	12.2	16.9	P 1.2
Wood, pulp and paper	8.3	25.0	0.0	25.0	P 11.1	0.8	16.7	25.0	25.0	P 13.9
Chemicals	5.8	1.0	5.1	17.3	P 14.5	2.5	6.8	6.1	12.2	P 2.8
Ceramics, stone and c	22.2	3.1	5.7	4.0	P 0.0	16.5	25.3	8.8	1.7	P 4.0
Iron and steel	4.0	4.2	8.3	0.0	P 0.0	4.0	0.2	12.5	8.3	P 0.0
Non-ferrous metals	3.4	5.9	3.1	32.2	P 25.0	0.0	2.5	9.0	29.1	P 7.2
Metals	7.4	7.7	7.7	27.0	P 8.0	29.2	15.1	15.4	34.7	P 19.0
Industrial machinery	2.5	4.2	8.5	28.0	P 1.6	12.9	1.7	4.3	36.5	P 26.4
Electrical machinery	7.2	19.1	4.6	12.9	P 8.8	2.0	11.9	14.5	17.5	P 4.1
Transportation equipr	23.8	6.2	3.1	20.2	P 19.6	19.1	17.6	3.1	17.1	P 0.6
Precision instruments	15.9	24.5	16.2	6.4	P 12.1	23.6	40.4	8.3	9.8	P 5.7
Other	13.2	1.1	2.4	6.5	P 3.5	5.4	14.3	1.3	8.9	P 3.0

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	3.8	5.2	3.5	16.5	P 13.0	9.0	8.7	13.0	P 3.5	
Food and tobacco	23.5	26.3	27.3	5.9	P 19.0	2.8	1.0	21.4	P 13.1	
Textiles	18.6	8.1	8.0	3.2	P 12.3	26.7	16.1	4.8	P 9.1	
Wood, pulp and paper	20.0	14.3	25.0	33.3	P 25.0	34.3	39.3	8.3	P 8.3	
Chemicals	3.8	16.1	3.7	26.1	P 20.8	19.9	19.8	22.4	P 5.3	
Ceramics, stone and c	5.3	7.1	3.0	19.2	P 16.6	1.8	10.1	22.2	P 35.8	
Iron and steel	13.8	4.2	14.3	19.3	P 19.3	9.6	10.1	5.0	P 0.0	
Non-ferrous metals	7.1	9.1	9.1	28.6	P 17.3	16.2	0.0	19.5	P 11.3	
Metals	26.1	20.0	13.6	8.7	P 0.0	6.1	6.4	22.3	P 8.7	
Industrial machinery	0.0	1.5	6.4	17.1	P 17.9	1.5	4.9	23.5	P 0.8	
Electrical machinery	7.0	12.1	3.4	21.9	P 12.9	5.1	15.5	18.5	P 9.0	
Transportation equipr	13.2	10.1	9.1	3.1	P 8.1	3.1	1.0	12.2	P 11.2	
Precision instruments	14.7	8.6	17.2	8.7	P 4.0	23.3	8.6	8.5	P 12.7	
Other	18.9	1.2	1.4	24.7	P 13.3	20.1	2.6	23.3	P 11.4	

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	6.5	7.0	3.2	13.4	P 5.1	13.5	3.8	16.6	P 8.3	
Food and tobacco	18.2	5.0	17.9	5.0	P 5.0	23.2	22.9	12.9	P 0.0	
Textiles	21.4	0.0	8.8	5.4	P 3.6	21.4	8.8	14.2	P 9.0	
Wood, pulp and paper	10.0	28.6	11.1	33.3	P 12.5	38.6	17.5	44.4	P 20.8	
Chemicals	0.0	2.3	4.7	16.1	P 9.9	2.3	7.0	11.4	P 6.2	
Ceramics, stone and c	8.7	7.7	0.0	23.1	P 5.6	16.4	7.7	23.1	P 17.5	
Iron and steel	0.0	4.1	11.4	4.5	P 5.0	4.1	7.3	6.9	P 0.5	
Non-ferrous metals	11.5	11.6	0.0	11.5	P 16.0	0.1	11.6	11.5	P 4.5	
Metals	0.0	4.5	4.2	24.0	P 13.0	4.5	0.3	28.2	P 11.0	
Industrial machinery	4.1	7.2	7.5	21.6	P 5.0	3.1	0.3	29.1	P 26.6	
Electrical machinery	5.6	16.9	3.5	12.8	P 6.3	11.3	13.4	16.3	P 6.5	
Transportation equipr	28.4	9.6	2.1	26.5	P 15.8	18.8	11.7	28.6	P 10.7	
Precision instruments	25.0	20.0	22.9	14.3	P 15.6	45.0	2.9	8.6	P 1.3	
Other	18.0	2.3	1.2	5.6	P 3.7	15.7	1.1	4.4	P 1.9	

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	2.7	10.8	7.2	11.1	P 9.6	8.1	3.6	18.3	P 1.5	
Food and tobacco	9.5	5.2	0.0	12.5	P 15.4	14.7	5.2	12.5	P 27.9	
Textiles	6.7	6.7	9.9	3.3	P 9.0	13.4	3.2	6.6	P 5.7	
Wood, pulp and paper	12.5	0.0	16.7	16.7	P 0.0	12.5	16.7	0.0	P 16.7	
Chemicals	2.4	5.6	9.0	7.4	P 13.1	3.2	14.6	1.6	P 5.7	
Ceramics, stone and c	5.0	20.9	13.3	25.9	P 21.5	15.9	7.6	39.2	P 4.4	
Iron and steel	9.7	7.7	0.0	13.8	P 3.5	2.0	7.7	13.8	P 10.3	
Non-ferrous metals	18.5	6.0	13.3	26.6	P 10.3	24.5	7.3	13.3	P 16.3	
Metals	4.3	23.8	5.3	31.8	P 10.6	28.1	18.5	37.1	P 42.4	
Industrial machinery	8.7	7.2	20.0	12.7	P 6.4	1.5	12.8	32.7	P 6.3	
Electrical machinery	16.2	22.3	14.6	13.2	P 13.6	6.1	7.7	27.8	P 0.4	
Transportation equipr	15.6	5.1	1.1	21.8	P 18.5	10.5	4.0	20.7	P 3.3	
Precision instruments	6.9	28.6	35.5	24.0	P 14.2	35.5	6.9	11.5	P 9.8	
Other	4.0	6.0	2.8	3.0	P 17.4	10.0	8.8	0.2	P 14.4	

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	14.9	2.7	9.6	13.7	P 14.7	8.7	12.2	6.9	4.1	P 1.0
Food and tobacco	11.4	12.1	12.8	3.0	P 12.5	0.3	0.7	0.7	9.8	P 15.5
Textiles	11.4	5.6	8.3	7.4	0.0	2.5	5.8	2.7	15.7	P 7.4
Wood, pulp and paper	25.0	36.4	37.6	50.0	P 50.0	47.7	11.4	1.2	12.4	0.0
Chemicals	25.0	21.4	22.1	9.0	P 18.4	2.5	3.6	0.7	13.1	P 9.4
Ceramics, stone and c	12.5	5.4	0.0	2.9	P 4.0	3.7	17.9	5.4	2.9	P 1.1
Iron and steel	25.0	18.7	16.3	22.9	P 25.9	0.0	6.3	2.4	6.6	P 3.0
Non-ferrous metals	12.9	7.9	17.6	2.7	P 11.1	1.4	20.8	25.5	20.3	P 13.8
Metals	9.4	17.8	3.9	17.9	P 25.0	0.1	8.4	21.7	21.8	P 7.1
Industrial machinery	9.0	2.5	12.3	22.3	P 18.3	3.7	6.5	9.8	10.0	P 4.0
Electrical machinery	9.1	14.2	0.0	17.4	P 9.8	14.3	23.3	14.2	17.4	P 7.6
Transportation equipm	29.6	18.7	16.8	18.7	P 34.2	23.7	10.9	1.9	1.9	P 15.5
Precision instruments	17.0	4.7	10.3	10.3	P 8.8	14.6	12.3	5.6	0.0	P 1.5
Other	11.8	8.5	11.2	17.3	P 18.5	3.9	3.3	2.7	6.1	P 1.2

Number of employees	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	3.2	0.5	3.7	4.0	P 2.8	2.9	3.7	3.2	7.7	P 1.2
Food and tobacco	21.4	2.2	3.9	13.4	P 6.3	0.2	19.2	1.7	9.5	P 7.1
Textiles	17.3	9.7	0.9	7.8	P 16.7	14.2	7.6	8.8	8.7	P 8.9
Wood, pulp and paper	0.0	15.4	11.1	20.0	P 6.2	0.0	15.4	26.5	8.9	P 26.2
Chemicals	5.9	2.2	3.6	3.6	P 3.0	1.7	3.7	5.8	7.2	P 0.6
Ceramics, stone and c	5.7	10.8	16.3	2.7	P 11.1	0.3	16.5	5.5	13.6	P 8.4
Iron and steel	0.0	5.2	2.2	5.1	P 5.3	29.4	5.2	3.0	2.9	P 0.2
Non-ferrous metals	13.2	0.0	2.5	7.2	P 7.1	6.5	13.2	2.5	4.7	P 14.3
Metals	11.8	8.6	9.7	22.6	P 13.4	20.1	3.2	1.1	12.9	P 9.2
Industrial machinery	6.4	4.5	6.0	11.0	P 10.7	2.4	1.9	10.5	17.0	P 0.3
Electrical machinery	10.8	10.3	13.0	0.8	0.0	0.0	0.5	2.7	12.2	P 0.8
Transportation equipm	21.5	14.7	12.4	16.3	P 20.4	5.8	6.8	2.3	3.9	P 4.1
Precision instruments	15.9	8.2	10.0	0.0	P 2.4	25.6	24.1	1.8	10.0	P 2.4
Other	0.0	0.9	2.0	7.0	0.0	5.5	0.9	1.1	5.0	P 7.0

The purpose of the increase prospect in the amount of tangible(Unit:%points)

	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Productive capacity reinforcement	70.2	70.6	66.1	65.0	P 68.2		0.4	4.5	1.1	P 3.2
Updating and repair	25.3	34.5	31.9	31.5	P 29.8		9.2	2.6	0.4	P 1.7
Rationalization and increase in efficiency	19.9	16.4	20.6	21.4	P 16.7		3.5	4.2	0.8	P 4.7
Others	7.2	3.8	7.7	8.6	P 6.2		3.4	3.9	0.9	P 2.4

- 2 . Prospect breakdown list ASEAN4 (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	14.5	3.2	10.7	33.3	P 30.8	3.2	17.7	13.9	22.6	P 2.5
Food and tobacco	40.0	58.4	36.3	27.2	P 53.8	15.6	18.4	22.1	9.1	P 26.6
Textiles	31.5	20.5	14.6	22.0	P 30.2	10.4	52.0	35.1	7.4	P 8.2
Wood, pulp and paper	14.3	50.0	0.0	60.0	P 42.8	47.6	64.3	50.0	60.0	P 17.2
Chemicals	17.9	1.7	27.0	54.1	P 50.0	8.9	19.6	28.7	27.1	P 4.1
Ceramics, stone and c	6.7	18.7	5.3	28.6	P 22.2	20.0	25.4	24.0	23.3	P 50.8
Iron and steel	15.8	5.0	21.7	31.6	P 46.7	4.2	10.8	16.7	9.9	P 15.1
Non-ferrous metals	0.0	30.5	18.2	50.0	P 47.8	0.0	30.5	12.3	31.8	P 2.2
Metals	16.6	12.6	0.0	47.1	P 26.6	33.4	4.0	12.6	47.1	P 20.5
Industrial machinery	13.8	22.2	3.7	42.3	P 47.9	17.8	8.4	18.5	38.6	P 5.6
Electrical machinery	6.4	27.5	5.1	20.9	P 14.0	6.7	21.1	22.4	26.0	P 6.9
Transportation equipr	37.0	26.3	27.2	38.1	P 52.9	13.0	10.7	0.9	10.9	P 14.8
Precision instruments	63.6	14.3	14.3	22.2	P 33.3	41.4	49.3	0.0	7.9	P 11.1
Other	43.4	13.5	17.4	38.8	P 20.8	5.1	29.9	3.9	21.4	P 18.0

Local sales	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	8.5	1.7	8.6	29.1	P 24.1	1.5	10.2	10.3	20.5	P 5.0
Food and tobacco	50.0	75.0	42.9	40.0	P 42.8	5.6	25.0	32.1	82.9	P 82.8
Textiles	29.4	24.3	2.8	22.2	P 19.5	13.2	53.7	27.1	19.4	P 2.7
Wood, pulp and paper	16.7	0.0	0.0	0.0	0.0	16.7	16.7	0.0	0.0	0.0
Chemicals	18.7	0.0	20.7	53.9	P 53.4	2.1	18.7	20.7	33.2	P 0.5
Ceramics, stone and c	0.0	15.4	0.0	44.4	P 12.5	6.7	15.4	15.4	44.4	P 56.9
Iron and steel	11.1	20.0	30.4	33.3	P 38.4	28.9	8.9	10.4	2.9	P 5.1
Non-ferrous metals	20.0	23.8	4.7	47.9	P 31.9	26.2	43.8	28.5	52.6	P 16.0
Metals	18.8	28.6	7.1	26.7	0.0	22.9	9.8	35.7	19.6	P 26.7
Industrial machinery	7.7	8.0	8.0	37.5	P 41.0	3.7	0.3	0.0	29.5	P 3.5
Electrical machinery	11.6	19.0	3.0	22.0	P 12.4	1.7	7.4	16.0	25.0	P 9.6
Transportation equipr	26.8	21.0	25.4	28.8	P 44.0	24.3	5.8	4.4	3.4	P 15.2
Precision instruments	22.2	22.2	22.2	14.3	P 25.0	0.0	0.0	0.0	36.5	P 39.3
Other	27.3	4.3	2.6	26.8	P 2.3	7.5	23.0	1.7	24.2	P 24.5

Exports to Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	3.8	9.0	4.8	14.0	P 8.2	3.6	12.8	4.2	18.8	P 5.8
Food and tobacco	14.3	20.0	16.6	0.0	0.0	28.6	34.3	3.4	16.6	0.0
Textiles	16.2	0.0	2.8	18.9	P 2.7	6.3	16.2	2.8	16.1	P 21.6
Wood, pulp and paper	0.0	25.0	0.0	25.0	P 20.0	33.3	25.0	25.0	25.0	P 5.0
Chemicals	11.9	4.4	12.5	26.3	P 18.0	0.2	7.5	8.1	13.8	P 8.3
Ceramics, stone and c	15.4	33.3	5.6	22.2	P 25.0	8.7	48.7	27.7	27.8	P 47.2
Iron and steel	7.2	7.2	20.0	6.7	P 18.2	5.3	0.0	12.8	13.3	P 11.5
Non-ferrous metals	0.0	0.0	6.2	18.8	P 6.7	13.3	0.0	6.2	12.6	P 12.1
Metals	35.8	23.1	14.3	30.8	P 7.7	54.0	12.7	8.8	45.1	P 23.1
Industrial machinery	11.6	4.0	4.0	26.1	P 4.8	15.6	7.6	0.0	22.1	P 30.9
Electrical machinery	12.3	24.3	17.9	10.5	P 5.6	0.5	12.0	6.4	28.4	P 4.9
Transportation equipr	14.0	2.0	5.6	13.0	P 29.5	11.9	12.0	3.6	7.4	P 16.5
Precision instruments	27.3	18.2	12.5	0.0	0.0	16.2	9.1	5.7	12.5	0.0
Other	28.2	2.2	0.0	5.2	P 11.9	15.5	26.0	2.2	5.2	P 6.7

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	7.5	4.3	2.9	20.3	P 15.5	11.8	7.2	17.4	P 4.8	
Food and tobacco	40.0	20.0	0.0	25.0	P 50.0	20.0	20.0	25.0	P 75.0	
Textiles	20.0	10.8	5.4	8.1	P 29.7	30.8	16.2	2.7	P 21.6	
Wood, pulp and paper	33.3	25.0	20.0	50.0	P 40.0	58.3	45.0	30.0	P 10.0	
Chemicals	2.7	16.3	4.8	33.4	P 17.1	19.0	21.1	28.6	P 16.3	
Ceramics, stone and c	0.0	0.0	5.6	10.0	P 28.6	0.0	5.6	4.4	P 38.6	
Iron and steel	12.5	7.1	21.0	6.7	P 23.1	5.4	13.9	14.3	P 16.4	
Non-ferrous metals	0.0	26.3	10.0	50.0	P 17.7	26.3	16.3	40.0	P 32.3	
Metals	35.8	23.1	21.5	15.4	P 8.3	12.7	1.6	36.9	P 7.1	
Industrial machinery	0.0	8.7	9.1	13.6	P 20.0	8.7	17.8	22.7	P 6.4	
Electrical machinery	6.3	21.0	2.3	25.4	P 5.6	14.7	18.7	27.7	P 19.8	
Transportation equipr	25.0	16.4	6.2	7.5	P 10.4	8.6	10.2	13.7	P 17.9	
Precision instruments	33.3	44.4	14.3	33.4	P 71.4	11.1	30.1	19.1	P 38.0	
Other	33.4	11.9	10.8	36.8	P 24.3	21.5	1.1	26.0	P 12.5	

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	5.2	7.1	4.3	16.5	P 5.5	12.3	2.8	20.8	P 11.0	
Food and tobacco	0.0	33.3	16.6	0.0	P 25.0	33.3	16.7	16.6	P 25.0	
Textiles	12.5	9.7	13.9	26.5	P 2.8	2.8	4.2	12.6	P 29.3	
Wood, pulp and paper	16.7	25.0	16.7	50.0	P 50.0	41.7	8.3	66.7	P 0.0	
Chemicals	2.7	4.8	7.1	29.0	P 13.1	2.1	2.3	21.9	P 15.9	
Ceramics, stone and c	0.0	30.8	5.9	27.3	P 12.5	30.8	24.9	33.2	P 39.8	
Iron and steel	0.0	7.7	22.2	7.7	P 20.0	7.7	14.5	14.5	P 12.3	
Non-ferrous metals	7.2	7.2	7.1	14.3	0.0	0.0	14.3	7.2	P 14.3	
Metals	21.4	25.0	15.4	30.8	0.0	3.6	9.6	46.2	P 30.8	
Industrial machinery	4.0	0.0	8.3	20.8	P 9.5	4.0	8.3	12.5	P 30.3	
Electrical machinery	8.6	22.3	15.5	13.4	P 4.6	13.7	6.8	28.9	P 8.8	
Transportation equipr	22.0	3.8	4.0	20.0	P 16.7	18.2	7.8	24.0	P 3.3	
Precision instruments	37.5	22.2	16.7	40.0	0.0	15.3	38.9	23.3	P 40.0	
Other	35.0	9.1	8.1	5.8	P 10.2	25.9	1.0	2.3	P 4.4	

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	1.4	12.8	9.2	12.7	P 14.1	11.4	3.6	21.9	P 1.4	
Food and tobacco	16.7	40.0	0.0	25.0	0.0	56.7	40.0	25.0	P 25.0	
Textiles	0.0	0.0	2.9	3.1	0.0	0.0	2.9	0.2	P 3.1	
Wood, pulp and paper	0.0	0.0	33.3	0.0	0.0	0.0	33.3	33.3	0.0	
Chemicals	5.9	0.0	2.5	13.9	P 18.8	5.9	2.5	16.4	P 4.9	
Ceramics, stone and c	9.1	28.6	11.7	25.0	P 14.3	19.5	16.9	36.7	P 10.7	
Iron and steel	6.7	7.1	5.3	14.3	P 8.3	13.8	1.8	19.6	P 6.0	
Non-ferrous metals	12.4	4.7	5.0	27.8	P 11.1	17.1	0.3	22.8	P 16.7	
Metals	0.0	30.8	18.2	46.1	P 18.2	30.8	49.0	27.9	P 64.3	
Industrial machinery	4.3	4.1	13.0	13.0	P 18.2	8.4	17.1	26.0	P 5.2	
Electrical machinery	21.0	36.7	25.9	10.1	P 16.9	15.7	10.8	36.0	P 6.8	
Transportation equipr	18.5	10.9	2.1	20.7	P 27.1	7.6	8.8	18.6	P 6.4	
Precision instruments	0.0	0.0	14.3	25.0	0.0	0.0	14.3	10.7	P 25.0	
Other	23.7	2.4	6.0	8.8	P 12.5	26.1	8.4	2.8	P 3.7	

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	14.4	1.7	7.4	14.6	P 14.3	7.2	12.7	5.7	7.2	P 0.3
Food and tobacco	25.0	0.0	55.6	14.3	P 30.0	25.0	25.0	55.6	69.9	P 15.7
Textiles	9.4	20.6	5.9	12.1	P 5.8	13.9	11.2	26.5	6.2	P 17.9
Wood, pulp and paper	71.4	33.3	28.6	75.0	P 66.7	4.7	38.1	4.7	46.4	P 8.3
Chemicals	23.4	22.2	14.2	7.7	P 11.6	6.0	1.2	8.0	6.5	P 3.9
Ceramics, stone and c	14.3	6.7	5.3	8.3	P 22.2	14.3	21.0	12.0	13.6	P 13.9
Iron and steel	16.7	15.7	13.7	22.2	P 13.4	27.8	1.0	2.0	8.5	P 8.8
Non-ferrous metals	18.7	0.0	10.0	4.6	P 10.6	11.5	18.7	10.0	5.4	P 6.0
Metals	12.6	7.7	6.7	7.2	P 25.0	12.6	20.3	1.0	0.5	P 17.8
Industrial machinery	11.5	3.5	4.6	36.0	P 18.2	1.0	8.0	1.1	40.6	P 17.8
Electrical machinery	10.0	17.6	1.5	20.0	P 9.4	11.9	27.6	16.1	21.5	P 10.6
Transportation equipm	31.7	21.2	25.0	25.7	P 25.4	23.2	10.5	3.8	0.7	P 0.3
Precision instruments	20.0	12.5	33.3	16.6	P 57.1	31.1	7.5	20.8	49.9	P 73.7
Other	17.8	2.1	2.7	7.9	P 25.6	0.4	15.7	4.8	10.6	P 17.7

Number of employees	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	2.9	1.5	7.9	3.0	P 1.6	3.6	4.4	6.4	10.9	P 1.4
Food and tobacco	0.0	15.4	0.0	16.7	P 16.7	0.0	15.4	15.4	16.7	P 0.0
Textiles	2.7	2.6	5.4	2.5	P 14.3	0.5	0.1	8.0	2.9	P 11.8
Wood, pulp and paper	14.3	25.0	25.0	40.0	P 16.7	19.0	39.3	50.0	15.0	P 56.7
Chemicals	14.2	0.0	13.6	3.2	P 1.8	2.5	14.2	13.6	10.4	P 1.4
Ceramics, stone and c	6.7	7.7	10.5	14.3	P 20.0	0.1	14.4	2.8	24.8	P 34.3
Iron and steel	5.6	14.2	0.0	15.0	P 12.6	44.4	8.6	14.2	15.0	P 27.6
Non-ferrous metals	15.0	13.1	21.8	0.0	0.0	2.4	1.9	8.7	21.8	P 0.0
Metals	5.9	5.9	16.6	11.8	P 5.9	19.1	11.8	10.7	4.8	P 5.9
Industrial machinery	13.8	17.3	7.7	15.4	P 16.6	21.8	3.5	25.0	23.1	P 1.2
Electrical machinery	14.9	18.0	24.7	6.5	P 4.3	1.8	3.1	6.7	18.2	P 2.2
Transportation equipm	26.3	28.2	16.7	14.7	P 22.3	14.1	1.9	11.5	2.0	P 7.6
Precision instruments	50.0	10.0	0.0	11.1	0.0	61.1	60.0	10.0	11.1	P 11.1
Other	6.1	3.6	10.4	17.7	0.0	13.0	2.5	6.8	7.3	P 17.7

The purpose of the increase prospect in the amount of tangible(Unit:%points)

	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Productive capacity reinforcement	77.3	69.9	71.8	61.5	P 69.8		7.4	1.9	10.3	P 8.3
Updating and repair	26.5	38.1	29.1	37.6	P 28.4		11.6	9.0	8.5	P 9.2
Rationalization and increase in efficiency	15.2	13.3	16.4	20.5	P 14.7		1.9	3.1	4.1	P 5.8
Others	5.3	3.5	5.5	9.4	P 4.3		1.8	2.0	3.9	P 5.1

- 2 . Prospect breakdown list NIES3 (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001	Oct.2001-	2002			2001	Oct.2001-	2002		
	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	0.4	26.3	8.6	22.0	P 11.9	8.3	25.9	17.7	30.6	P 10.1
Food and tobacco	75.0	75.0	80.0	33.3	P 36.3	25.0	0.0	5.0	46.7	P 3.0
Textiles	25.0	14.3	28.6	33.3	P 42.9	50.0	10.7	14.3	4.7	P 9.6
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	7.9	35.1	2.7	25.0	P 30.6	1.8	43.0	32.4	27.7	P 5.6
Ceramics, stone and c	40.0	28.6	37.5	71.4	P 25.0	65.0	68.6	8.9	108.9	P 46.4
Iron and steel	50.0	66.7	33.3	33.3	P 25.0	150.0	16.7	33.4	66.6	P 8.3
Non-ferrous metals	60.0	33.3	0.0	28.6	P 14.3	20.0	26.7	33.3	28.6	P 14.3
Metals	0.0	50.0	33.4	60.0	0.0	25.0	50.0	16.6	93.4	P 60.0
Industrial machinery	3.7	17.4	22.8	33.4	P 29.2	5.8	13.7	5.4	56.2	P 4.2
Electrical machinery	16.7	30.7	5.1	27.3	P 14.3	4.8	14.0	25.6	32.4	P 13.0
Transportation equipm	30.0	23.9	5.5	31.6	P 12.5	13.4	53.9	29.4	26.1	P 19.1
Precision instruments	33.3	40.0	15.4	27.2	P 54.5	63.3	73.3	24.6	11.8	P 27.3
Other	13.3	23.5	60.0	6.7	P 5.9	13.4	10.2	36.5	53.3	P 0.8

Local sales	D I					DI points compared to previous Term				
	2001	Oct.2001-	2002			2001	Oct.2001-	2002		
	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	5.9	24.3	5.9	21.5	P 11.7	1.1	18.4	18.4	27.4	P 9.8
Food and tobacco	75.0	71.4	66.7	33.3	P 25.0	25.0	3.6	4.7	33.4	P 8.3
Textiles	37.5	14.3	16.6	25.0	P 16.7	37.5	23.2	2.3	41.6	P 41.7
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	2.9	30.0	6.9	7.4	P 22.2	0.6	32.9	36.9	0.5	P 14.8
Ceramics, stone and c	40.0	37.5	85.7	57.1	P 33.3	65.0	77.5	48.2	142.8	P 90.4
Iron and steel	50.0	100.0	50.0	50.0	P 33.3	150.0	50.0	50.0	100.0	P 16.7
Non-ferrous metals	50.0	16.6	20.0	0.0	P 16.6	30.0	33.4	36.6	20.0	P 16.6
Metals	0.0	66.7	33.4	50.0	P 25.0	0.0	66.7	33.3	83.4	P 25.0
Industrial machinery	8.4	21.1	11.1	4.7	P 47.3	1.6	12.7	10.0	15.8	P 42.6
Electrical machinery	24.7	32.5	10.5	27.2	P 1.5	2.2	7.8	22.0	37.7	P 28.7
Transportation equipm	15.0	15.7	16.7	31.6	P 20.8	1.6	30.7	32.4	14.9	P 10.8
Precision instruments	10.0	23.1	0.0	0.0	0.0	10.0	33.1	23.1	0.0	0.0
Other	0.0	13.4	35.8	14.3	0.0	12.5	13.4	22.4	50.1	P 14.3

Exports to Japan	D I					DI points compared to previous Term				
	2001	Oct.2001-	2002			2001	Oct.2001-	2002		
	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	10.8	22.5	9.2	3.0	P 8.7	3.8	11.7	13.3	12.2	P 11.7
Food and tobacco	66.7	33.3	60.0	25.0	0.0	33.4	33.4	26.7	35.0	P 25.0
Textiles	16.7	33.3	50.0	50.0	P 33.3	16.7	50.0	16.7	0.0	P 83.3
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	17.4	18.2	5.6	0.0	0.0	14.0	0.8	12.6	5.6	0.0
Ceramics, stone and c	20.0	0.0	0.0	20.0	0.0	20.0	20.0	0.0	20.0	P 20.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	40.0	33.3	20.0	20.0	P 50.0	0.0	6.7	13.3	40.0	P 30.0
Metals	33.4	50.0	66.7	25.0	P 25.0	33.4	83.4	16.7	41.7	P 50.0
Industrial machinery	28.6	33.3	33.3	19.0	P 18.8	13.6	4.7	0.0	52.3	P 37.8
Electrical machinery	25.0	30.9	4.9	1.6	P 1.6	3.7	5.9	26.0	6.5	0.0
Transportation equipm	35.0	5.0	5.8	5.5	P 4.2	46.1	40.0	0.8	11.3	P 9.7
Precision instruments	33.3	50.0	25.0	18.1	P 54.5	63.3	83.3	25.0	6.9	P 36.4
Other	23.1	14.3	46.2	16.6	P 50.0	10.7	8.8	31.9	29.6	P 33.4

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001	Oct.2001-	2002			2001	Oct.2001-	2002		
	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	11.2	23.9	7.0	14.1	P 4.7					
Food and tobacco	0.0	66.7	80.0	50.0	P 16.6					
Textiles	14.3	16.7	20.0	25.0	P 40.0					
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0					
Chemicals	4.0	30.4	10.6	27.0	P 23.8					
Ceramics, stone and c	0.0	0.0	0.0	80.0	0.0					
Iron and steel		100.0	100.0	50.0	P 66.7					
Non-ferrous metals	40.0	25.0	20.0	16.6	P 20.0					
Metals	50.0	100.0	33.3	25.0	0.0					
Industrial machinery	5.0	27.8	25.0	4.5	P 16.7					
Electrical machinery	25.8	24.6	3.4	21.3	P 8.2					
Transportation equipr	12.5	17.6	6.6	6.3	P 9.5					
Precision instruments	20.0	33.3	44.4	28.6	P 25.0					
Other	23.1	21.4	28.6	0.0	P 6.7					

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001	Oct.2001-	2002			2001	Oct.2001-	2002		
	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	10.2	21.7	12.4	1.9	P 11.4					
Food and tobacco	66.7	33.3	40.0	50.0	P 30.0					
Textiles	16.7	33.3	50.0	50.0	P 33.3					
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0					
Chemicals	17.4	19.0	5.6	4.2	P 4.8					
Ceramics, stone and c	20.0	0.0	0.0	0.0	0.0					
Iron and steel	0.0	0.0	0.0	0.0	0.0					
Non-ferrous metals	25.0	33.3	25.0	25.0	P 25.0					
Metals	25.0	0.0	66.7	25.0	0.0					
Industrial machinery	31.6	29.4	41.2	25.0	P 18.8					
Electrical machinery	27.8	34.3	12.5	3.6	P 3.7					
Transportation equipr	33.3	6.3	0.0	12.5	P 4.8					
Precision instruments	45.4	50.0	25.0	18.1	P 54.5					
Other	25.0	0.0	38.5	15.4	P 42.9					

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001	Oct.2001-	2002			2001	Oct.2001-	2002		
	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	25.5	27.7	12.9	6.6	P 3.5					
Food and tobacco	33.3	33.3	25.0	0.0	P 33.3					
Textiles	14.3	25.0	0.0	0.0	P 25.0					
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0					
Chemicals	29.1	29.1	13.0	3.5	P 7.7					
Ceramics, stone and c	0.0	33.3	33.3	50.0	P 50.0					
Iron and steel	100.0	100.0	50.0	50.0	P 66.7					
Non-ferrous metals	25.0	0.0	0.0	0.0	0.0					
Metals	33.3	100.0	50.0	0.0	P 25.0					
Industrial machinery	35.3	29.4	33.4	0.0	P 15.8					
Electrical machinery	33.3	23.5	11.6	14.7	P 3.5					
Transportation equipr	5.9	41.2	6.2	0.0	P 14.3					
Precision instruments	22.2	38.5	44.4	22.3	P 30.0					
Other	54.5	23.1	25.0	16.6	P 7.2					

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001	Oct.2001-	2002			2001	Oct.2001-	2002		
	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	1.1	17.5	9.3	2.1	P 3.4	6.0	16.4	8.2	11.4	P 1.3
Food and tobacco	16.7	0.0	0.0	0.0	P 22.2	16.7	16.7	0.0	0.0	P 22.2
Textiles	14.3	0.0	20.0	33.3	P 20.0	10.7	14.3	20.0	13.3	P 53.3
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	10.4	7.7	4.1	0.0	P 11.1	6.3	18.1	11.8	4.1	P 11.1
Ceramics, stone and c	0.0	28.6	28.6	16.7	0.0	12.5	28.6	0.0	11.9	P 16.7
Iron and steel	0.0	0.0	0.0	0.0	P 50.0	100.0	0.0	0.0	0.0	P 50.0
Non-ferrous metals	0.0	40.0	16.7	16.6	P 28.6	0.0	40.0	23.3	0.1	P 45.2
Metals	50.0	33.3	33.3	50.0	0.0	16.7	16.7	66.6	83.3	P 50.0
Industrial machinery	9.6	9.1	14.3	8.7	0.0	9.6	18.7	5.2	23.0	P 8.7
Electrical machinery	12.7	32.1	22.6	2.9	P 5.3	5.2	19.4	9.5	25.5	P 8.2
Transportation equipm	6.7	10.0	14.3	6.6	P 36.9	12.3	16.7	24.3	20.9	P 43.5
Precision instruments	9.1	6.6	15.4	10.0	P 27.3	19.1	15.7	8.8	5.4	P 17.3
Other	23.1	7.1	8.3	8.3	P 16.7	8.2	16.0	15.4	0.0	P 8.4

Number of employees	D I					DI points compared to previous Term				
	2001	Oct.2001-	2002			2001	Oct.2001-	2002		
	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	15.5	21.0	21.2	13.5	P 8.8	0.5	5.5	0.2	7.7	P 4.7
Food and tobacco	37.5	0.0	0.0	0.0	0.0	4.2	37.5	0.0	0.0	0.0
Textiles	25.0	16.6	28.6	50.0	P 33.3	0.0	41.6	45.2	21.4	P 16.7
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	13.5	8.8	8.3	8.3	P 2.5	6.9	4.7	0.5	0.0	P 5.8
Ceramics, stone and c	0.0	37.5	28.6	40.0	0.0	12.5	37.5	8.9	11.4	P 40.0
Iron and steel	0.0	33.3	0.0	0.0	P 25.0	0.0	33.3	33.3	0.0	P 25.0
Non-ferrous metals	50.0	16.7	20.0	14.3	P 28.6	30.0	33.3	3.3	5.7	P 42.9
Metals	0.0	0.0	0.0	20.0	P 25.0	0.0	0.0	0.0	20.0	P 5.0
Industrial machinery	21.4	36.0	36.4	3.9	P 4.0	21.4	14.6	0.4	32.5	P 0.1
Electrical machinery	26.7	26.5	19.5	16.2	P 14.5	2.9	0.2	7.0	3.3	P 1.7
Transportation equipr	5.0	25.0	21.0	15.8	P 4.4	5.0	20.0	4.0	5.2	P 20.2
Precision instruments	0.0	13.3	38.5	9.1	P 33.4	40.0	13.3	25.2	29.4	P 24.3
Other	0.0	17.7	40.0	26.7	P 23.5	25.0	17.7	22.3	13.3	P 3.2

The purpose of the increase prospect in the amount of tangible-f(Unit:%points)

	D I					DI points compared to previous Term				
	2001	Oct.2001-	2002			2001	Oct.2001-	2002		
	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar.2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Productive capacity reinforcement	59.4	55.6	66.7	46.9	P 50.0		3.8	11.1	19.8	P 3.1
Updating and repair	34.4	44.4	38.9	34.4	P 44.7		10.0	5.5	4.5	P 10.3
Rationalization and increase in efficiency	28.1	16.7	27.8	43.8	P 23.7		11.4	11.1	16.0	P 20.1
Others	9.4	5.6	11.1	15.6	P 7.9		3.8	5.5	4.5	P 7.7

- 2 . Prospect breakdown list China (including Hong Kong)

(Unit:points)

Sales	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	31.1	18.7	21.6	29.8	P 32.0	5.7	12.4	2.9	8.2	P 2.2
Food and tobacco	31.9	36.0	50.0	20.8	P 24.0	26.9	4.1	14.0	29.2	P 3.2
Textiles	38.0	1.7	21.8	19.6	P 0.0	5.3	39.7	20.1	2.2	P 19.6
Wood, pulp and paper	37.5	71.4	87.5	71.4	P 75.0	37.5	33.9	16.1	16.1	P 3.6
Chemicals	35.5	30.5	52.8	39.4	P 45.7	19.3	5.0	22.3	13.4	P 6.3
Ceramics, stone and c	69.2	78.6	69.2	53.8	P 37.5	44.2	9.4	9.4	15.4	P 16.3
Iron and steel	56.3	42.9	14.3	64.3	P 6.3	43.7	13.4	28.6	50.0	P 58.0
Non-ferrous metals	8.3	18.2	72.7	54.5	P 45.4	20.8	26.5	54.5	18.2	P 9.1
Metals	33.4	0.0	22.2	45.4	P 50.0	16.6	33.4	22.2	67.6	P 4.6
Industrial machinery	14.7	18.2	18.8	52.9	P 43.7	45.3	3.5	0.6	34.1	P 9.2
Electrical machinery	25.2	8.8	21.1	31.5	P 38.2	3.1	16.4	12.3	10.4	P 6.7
Transportation equipr	64.7	55.0	45.0	59.1	P 63.6	24.7	9.7	10.0	14.1	P 4.5
Precision instruments	30.0	23.9	17.7	6.3	P 5.6	20.0	53.9	6.2	11.4	P 11.9
Other	20.0	29.5	21.8	24.1	P 28.1	4.0	9.5	7.7	2.3	P 4.0

Local sales	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	27.1	22.9	28.8	25.2	P 29.7	8.8	4.2	5.9	3.6	P 4.5
Food and tobacco	26.3	30.0	30.0	31.3	P 21.0	27.0	3.7	0.0	1.3	P 10.3
Textiles	20.6	14.9	14.9	2.6	P 2.4	4.4	5.7	0.0	12.3	P 0.2
Wood, pulp and paper	37.5	66.7	33.3	33.3	P 50.0	62.5	29.2	33.4	66.6	P 83.3
Chemicals	34.6	35.4	53.1	34.6	P 51.9	21.4	0.8	17.7	18.5	P 17.3
Ceramics, stone and c	45.4	66.7	81.8	63.6	P 33.3	20.4	21.3	15.1	18.2	P 30.3
Iron and steel	60.0	35.8	41.6	75.0	P 14.3	40.0	24.2	5.8	33.4	P 89.3
Non-ferrous metals	0.0	36.3	70.0	40.0	P 20.0	50.0	36.3	33.7	30.0	P 20.0
Metals	28.5	11.1	12.5	0.0	P 14.3	14.4	39.6	1.4	12.5	P 14.3
Industrial machinery	12.9	26.6	34.5	35.5	P 54.2	42.3	13.7	7.9	1.0	P 18.7
Electrical machinery	18.4	8.6	24.1	23.2	P 38.4	1.0	9.8	15.5	0.9	P 15.2
Transportation equipr	52.9	45.0	42.1	35.0	P 50.0	6.2	7.9	2.9	7.1	P 15.0
Precision instruments	44.4	0.0	6.6	13.3	P 0.0	19.4	44.4	6.6	19.9	P 13.3
Other	27.6	30.0	6.7	23.1	P 32.1	3.6	2.4	23.3	16.4	P 9.0

Exports to Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	19.0	1.0	1.0	16.6	P 13.9	9.1	20.0	2.0	15.6	P 2.7
Food and tobacco	28.6	7.7	31.3	7.7	P 6.7	20.3	20.9	23.6	23.6	P 14.4
Textiles	37.7	15.8	32.8	21.7	P 2.1	14.4	53.5	17.0	11.1	P 19.6
Wood, pulp and paper	33.3	0.0	33.3	33.3	P 0.0	33.3	33.3	33.3	0.0	P 33.3
Chemicals	21.1	4.8	0.0	23.5	P 26.3	21.1	16.3	4.8	23.5	P 2.8
Ceramics, stone and c	42.8	62.5	57.1	14.3	P 33.3	42.8	19.7	5.4	42.8	P 19.0
Iron and steel	18.2	22.2	0.0	12.5	P 22.2	6.8	4.0	22.2	12.5	P 9.7
Non-ferrous metals	0.0	9.1	0.0	60.0	P 30.0	25.0	9.1	9.1	60.0	P 30.0
Metals	40.0	36.4	22.2	22.2	P 25.0	2.5	3.6	58.6	44.4	P 2.8
Industrial machinery	3.5	3.5	4.0	32.1	P 18.2	34.5	0.0	7.5	36.1	P 13.9
Electrical machinery	15.1	3.4	17.8	23.8	P 17.7	9.8	18.5	21.2	6.0	P 6.1
Transportation equipr	41.2	25.0	0.0	50.0	P 30.0	10.4	16.2	25.0	50.0	P 20.0
Precision instruments	11.1	47.0	28.6	0.0	P 0.0	5.5	35.9	18.4	28.6	P 0.0
Other	3.6	0.0	14.2	9.1	P 8.0	0.6	3.6	14.2	5.1	P 1.1

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	7.7	5.8	10.7	12.4	P 15.7	1.9	4.9	1.7	P 3.3	
Food and tobacco	20.0	10.0	9.1	0.0	P 12.5	10.0	0.9	9.1	P 12.5	
Textiles	25.9	3.3	16.2	0.0	P 0.0	29.2	19.5	16.2	P 0.0	
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	P 0.0	
Chemicals	6.3	0.0	11.1	6.3	P 26.3	6.3	11.1	4.8	P 20.0	
Ceramics, stone and c	40.0	40.0	40.0	0.0	P 0.0	0.0	0.0	40.0	P 0.0	
Iron and steel	25.0	11.1	11.1	33.3	P 0.0	13.9	0.0	22.2	P 33.3	
Non-ferrous metals	0.0	10.0	25.0	11.1	P 42.8	10.0	35.0	13.9	P 31.7	
Metals	20.0	20.0	20.0	16.7	P 16.6	0.0	0.0	36.7	P 0.1	
Industrial machinery	0.0	13.1	9.1	30.5	P 18.8	13.1	4.0	21.4	P 11.7	
Electrical machinery	5.2	13.8	14.7	16.2	P 29.0	8.6	0.9	1.5	P 12.8	
Transportation equipr	6.3	28.6	26.7	17.6	P 26.3	22.3	1.9	9.1	P 8.7	
Precision instruments	0.0	27.3	20.0	20.0	P 25.0	27.3	7.3	0.0	P 5.0	
Other	15.0	17.4	0.0	16.6	P 5.0	2.4	17.4	16.6	P 11.6	

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	17.3	0.7	2.9	14.6	P 11.8	18.0	3.6	11.7	P 2.8	
Food and tobacco	18.2	0.0	26.6	10.0	P 9.1	18.2	26.6	36.6	P 0.9	
Textiles	34.1	10.4	26.0	16.7	P 4.8	44.5	15.6	9.3	P 11.9	
Wood, pulp and paper	33.3	33.3	0.0	33.3	P 33.3	66.6	33.3	33.3	P 66.6	
Chemicals	16.7	0.0	8.7	17.7	P 20.0	16.7	8.7	9.0	P 2.3	
Ceramics, stone and c	20.0	40.0	20.0	37.5	P 33.3	20.0	20.0	17.5	P 4.2	
Iron and steel	0.0	0.0	0.0	0.0	P 12.5	0.0	0.0	0.0	P 12.5	
Non-ferrous metals	12.5	11.1	0.0	25.0	P 42.8	1.4	11.1	25.0	P 17.8	
Metals	25.0	25.0	12.5	12.5	P 37.5	0.0	37.5	25.0	P 25.0	
Industrial machinery	7.7	3.8	8.7	14.8	P 4.8	11.5	4.9	23.5	P 10.0	
Electrical machinery	17.7	5.1	22.7	23.7	P 15.2	12.6	17.6	1.0	P 8.5	
Transportation equipr	43.8	26.6	5.3	55.0	P 40.0	17.2	31.9	60.3	P 15.0	
Precision instruments	7.2	45.5	28.6	0.0	P 8.3	38.3	16.9	28.6	P 8.3	
Other	7.2	3.7	18.5	5.3	P 8.0	10.9	22.2	13.2	P 2.7	

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	9.0	0.4	2.0	12.7	P 12.0	8.6	2.4	14.7	P 0.7	
Food and tobacco	0.0	0.0	8.3	12.5	P 14.3	0.0	8.3	4.2	P 26.8	
Textiles	13.5	10.3	14.6	0.0	P 13.9	23.8	4.3	14.6	P 13.9	
Wood, pulp and paper	33.3	0.0	0.0	33.3	P 0.0	33.3	0.0	33.3	P 33.3	
Chemicals	15.0	4.7	25.0	14.3	P 12.5	10.3	20.3	10.7	P 1.8	
Ceramics, stone and c	0.0	33.3	0.0	28.6	P 25.0	33.3	33.3	28.6	P 3.6	
Iron and steel	28.6	30.0	0.0	16.7	P 15.4	1.4	30.0	16.7	P 32.1	
Non-ferrous metals	28.6	11.1	50.0	42.8	P 14.3	39.7	38.9	7.2	P 28.5	
Metals	33.3	0.0	33.3	20.0	P 25.0	33.3	33.3	53.3	P 5.0	
Industrial machinery	3.9	0.0	16.7	20.0	P 21.0	3.9	16.7	36.7	P 1.0	
Electrical machinery	7.5	2.9	1.4	17.2	P 21.1	4.6	1.5	15.8	P 3.9	
Transportation equipr	35.8	25.0	6.6	47.0	P 35.8	10.8	31.6	53.6	P 11.2	
Precision instruments	8.3	54.5	41.7	25.0	P 18.2	46.2	12.8	16.7	P 6.8	
Other	4.4	4.0	17.4	12.4	P 30.0	0.4	21.4	29.8	P 42.4	

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	23.7	13.7	23.3	18.5	P 21.3	11.2	10.0	9.6	4.8	P 2.8
Food and tobacco	25.0	23.5	5.0	5.9	P 5.3	10.7	1.5	28.5	10.9	P 11.2
Textiles	14.9	6.5	20.0	4.7	P 5.0	4.9	21.4	26.5	24.7	P 0.3
Wood, pulp and paper	0.0	37.5	62.5	44.4	P 44.4	75.0	37.5	25.0	18.1	P 0.0
Chemicals	50.0	44.8	51.7	18.5	P 38.5	24.1	5.2	6.9	33.2	P 20.0
Ceramics, stone and c	7.7	0.0	0.0	14.3	P 11.1	25.6	7.7	0.0	14.3	P 3.2
Iron and steel	42.9	27.3	30.8	30.8	P 44.4	62.9	15.6	3.5	0.0	P 13.6
Non-ferrous metals	22.2	0.0	62.5	11.2	P 11.1	2.8	22.2	62.5	73.7	P 0.1
Metals	25.0	25.0	12.5	20.0	P 37.5	10.7	0.0	37.5	32.5	P 17.5
Industrial machinery	25.0	17.8	46.2	18.2	P 36.0	7.7	7.2	28.4	28.0	P 17.8
Electrical machinery	21.3	5.3	18.2	23.2	P 21.0	21.3	16.0	12.9	5.0	P 2.2
Transportation equipr	50.0	23.8	5.5	26.3	P 55.0	35.7	26.2	18.3	20.8	P 28.7
Precision instruments	11.1	0.0	7.2	27.3	P 28.6	6.1	11.1	7.2	20.1	P 1.3
Other	18.1	25.0	28.6	39.1	P 14.8	1.4	6.9	3.6	10.5	P 24.3

Number of employees	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	12.0	10.6	10.5	14.3	P 10.4	1.2	1.4	0.1	3.8	P 3.9
Food and tobacco	21.8	8.7	3.7	18.2	P 0.0	3.0	13.1	5.0	14.5	P 18.2
Textiles	31.0	12.5	9.5	9.3	P 16.0	27.7	18.5	3.0	18.8	P 6.7
Wood, pulp and paper	14.3	12.5	0.0	11.1	P 0.0	1.8	1.8	12.5	11.1	P 11.1
Chemicals	12.1	13.5	20.6	25.7	P 16.7	6.4	1.4	7.1	5.1	P 9.0
Ceramics, stone and c	0.0	7.1	7.7	0.0	P 11.1	8.3	7.1	0.6	7.7	P 11.1
Iron and steel	7.1	0.0	7.2	35.7	P 6.3	7.1	7.1	7.2	28.5	P 29.4
Non-ferrous metals	0.0	25.0	45.4	18.2	P 9.1	12.5	25.0	20.4	63.6	P 27.3
Metals	41.7	15.4	0.0	44.4	P 22.2	29.2	26.3	15.4	44.4	P 22.2
Industrial machinery	26.5	27.2	15.6	17.2	P 18.8	3.5	0.7	11.6	1.6	P 1.6
Electrical machinery	5.4	12.2	9.7	17.7	P 14.9	0.1	6.8	2.5	8.0	P 2.8
Transportation equipr	22.2	13.6	25.0	45.4	P 41.0	31.1	8.6	11.4	20.4	P 4.4
Precision instruments	0.0	14.3	10.0	5.9	P 17.6	5.0	14.3	4.3	15.9	P 11.7
Other	5.2	8.1	11.8	6.6	P 11.7	5.2	13.3	3.7	5.2	P 5.1

The purpose of the increase prospect in the amount of tangible(Unit:%points)

	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Productive capacity reinforcement	65.2	74.5	59.8	74.5	P 75.0		9.3	14.7	14.7	P 0.5
Updating and repair	20.9	29.8	33.9	22.3	P 25.0		8.9	4.1	11.6	P 2.7
Rationalization and increase in efficiency	21.7	20.2	24.1	18.1	P 17.4		1.5	3.9	6.0	P 0.7
Others	8.7	3.2	9.8	5.3	P 7.6		5.5	6.6	4.5	P 2.3

- 2 . Prospect breakdown list Europe (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	10.5	1.9	6.9	15.4	P 8.7	2.2	12.4	8.8	8.5	P 6.7
Food and tobacco	80.0	60.0	50.0	20.0	P 16.6	20.0	20.0	10.0	30.0	P 3.4
Textiles	30.8	25.0	8.4	7.7	P 38.5	55.8	5.8	33.4	16.1	P 30.8
Wood, pulp and paper	100.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0
Chemicals	17.7	5.5	18.2	28.1	P 6.1	23.6	12.2	12.7	9.9	P 22.0
Ceramics, stone and c	16.7	0.0	16.6	25.0	0.0	16.7	16.7	16.6	41.6	P 25.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	100.0	100.0	100.0	50.0	P 50.0	33.3	0.0	0.0	150.0	P 0.0
Metals	0.0	33.4	33.4	66.7	0.0	66.7	33.4	0.0	33.3	P 66.7
Industrial machinery	6.8	4.8	4.8	6.7	0.0	24.0	11.6	0.0	11.5	P 6.7
Electrical machinery	17.0	9.8	21.5	7.0	P 21.3	11.3	26.8	11.7	28.5	P 14.3
Transportation equipm	16.3	2.1	38.6	34.1	P 2.8	1.9	14.2	36.5	4.5	P 31.3
Precision instruments	10.5	13.0	5.0	0.0	P 36.4	4.9	2.5	8.0	5.0	P 36.4
Other	0.0	4.6	35.0	28.6	P 21.0	7.2	4.6	39.6	6.4	P 7.6

Local sales	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	6.9	0.0	6.1	17.4	P 9.6	4.8	6.9	6.1	11.3	P 7.8
Food and tobacco	100.0	100.0	50.0	0.0	P 100.0	40.0	0.0	50.0	50.0	P 100.0
Textiles	30.8	16.6	8.4	0.0	P 30.8	55.8	14.2	25.0	8.4	P 30.8
Wood, pulp and paper	100.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0
Chemicals	10.0	3.1	16.6	45.5	P 26.1	13.4	6.9	13.5	28.9	P 19.4
Ceramics, stone and c	0.0	50.0	0.0	33.3	0.0	16.7	50.0	50.0	33.3	P 33.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	50.0	100.0	100.0	0.0	P 50.0	16.7	50.0	0.0	100.0	P 50.0
Metals	0.0	50.0	0.0	50.0	0.0	66.7	50.0	50.0	50.0	P 50.0
Industrial machinery	2.4	10.0	10.3	12.0	P 6.9	20.7	12.4	0.3	22.3	P 5.1
Electrical machinery	12.3	2.1	23.8	0.0	P 16.6	2.5	14.4	21.7	23.8	P 16.6
Transportation equipm	10.3	2.4	38.5	37.9	0.0	2.2	12.7	40.9	0.6	P 37.9
Precision instruments	11.1	23.8	10.0	0.0	P 27.3	5.5	12.7	13.8	10.0	P 27.3
Other	5.6	10.5	27.8	27.7	P 18.7	1.6	4.9	17.3	0.1	P 9.0

Exports to Japan	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	3.5	4.0	9.7	0.6	P 4.3	2.0	0.5	5.7	10.3	P 4.9
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Textiles	10.0	0.0	12.5	12.5	P 14.3	21.1	10.0	12.5	25.0	P 1.8
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	4.8	8.7	13.3	17.6	P 5.5	4.8	3.9	4.6	4.3	P 12.1
Ceramics, stone and c	50.0	0.0	25.0	0.0	0.0	50.0	50.0	25.0	25.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	33.3	0.0	0.0	0.0	0.0
Metals	50.0	50.0	50.0	0.0	0.0	16.7	0.0	0.0	50.0	0.0
Industrial machinery	13.3	6.4	15.6	2.7	P 16.0	10.6	19.7	9.2	18.3	P 18.7
Electrical machinery	11.6	15.0	27.0	2.4	P 5.7	11.6	3.4	12.0	29.4	P 8.1
Transportation equipm	5.4	0.0	8.1	6.2	P 10.3	1.3	5.4	8.1	1.9	P 4.1
Precision instruments	6.2	15.0	5.5	16.7	P 25.0	0.6	8.8	9.5	11.2	P 8.3
Other	36.4	23.1	0.0	18.2	P 10.0	19.7	13.3	23.1	18.2	P 28.2

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	1.0	2.0	3.9	10.2	P 4.3					
Food and tobacco	100.0	100.0	50.0	0.0	P 100.0					
Textiles	33.4	18.2	45.4	18.2	P 36.4					
Wood, pulp and paper	100.0	0.0	0.0	0.0	0.0					
Chemicals	9.5	4.4	12.5	17.6	0.0					
Ceramics, stone and c	0.0	0.0	20.0	33.3	0.0					
Iron and steel	0.0	0.0	0.0	0.0	0.0					
Non-ferrous metals	100.0	100.0	100.0	50.0	0.0					
Metals	0.0	50.0	0.0	33.3	0.0					
Industrial machinery	7.9	5.4	5.6	18.6	P 10.4					
Electrical machinery	7.1	4.4	25.0	6.5	P 14.6					
Transportation equipm	11.5	5.7	25.0	12.5	P 10.4					
Precision instruments	10.5	14.3	5.5	0.0	P 40.0					
Other	12.6	13.4	33.3	9.1	P 18.2					

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	3.6	4.1	8.6	0.6	P 3.0					
Food and tobacco	0.0	0.0	0.0	0.0	0.0					
Textiles	20.0	12.5	25.0	12.5	0.0					
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0					
Chemicals	0.0	9.5	10.5	29.4	P 11.1					
Ceramics, stone and c	0.0	0.0	20.0	0.0	0.0					
Iron and steel	0.0	0.0	0.0	0.0	0.0					
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0					
Metals	50.0	50.0	50.0	0.0	0.0					
Industrial machinery	17.2	9.7	23.3	5.4	P 12.0					
Electrical machinery	9.8	17.9	28.6	0.0	P 8.8					
Transportation equipm	3.0	0.0	2.9	6.7	P 7.1					
Precision instruments	6.2	15.0	0.0	20.0	P 28.6					
Other	36.4	15.4	22.2	18.2	0.0					

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001 Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001 Jul.-Dec.	Oct. 2001- Mar. 2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	6.2	7.0	1.7	0.6	P 2.7					
Food and tobacco	0.0	0.0	0.0	0.0	0.0					
Textiles	18.2	22.2	55.6	22.2	P 33.3					
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0					
Chemicals	15.0	0.0	21.1	12.5	P 5.0					
Ceramics, stone and c	0.0	0.0	20.0	0.0	0.0					
Iron and steel	0.0	0.0	0.0	0.0	0.0					
Non-ferrous metals	0.0	50.0	50.0	0.0	0.0					
Metals	0.0	100.0	0.0	50.0	0.0					
Industrial machinery	8.1	2.9	9.1	4.9	P 3.9					
Electrical machinery	7.7	17.5	33.3	9.5	P 5.3					
Transportation equipm	12.1	0.0	8.8	3.0	P 10.7					
Precision instruments	0.0	5.0	5.3	12.5	P 10.0					
Other	30.8	6.2	9.1	0.0	P 9.1					

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	3.1	0.4	4.8	16.5	P 12.1	1.3	3.5	5.2	11.7	P 4.4
Food and tobacco	0.0	50.0	33.3	50.0	0.0	25.0	50.0	16.7	16.7	P 50.0
Textiles	9.1	8.3	18.2	30.0	P 44.5	0.0	17.4	26.5	11.8	P 14.5
Wood, pulp and paper	0.0	0.0	0.0	100.0	P 100.0	100.0	0.0	0.0	100.0	0.0
Chemicals	20.0	7.4	33.3	34.8	P 29.2	2.6	12.6	25.9	1.5	P 5.6
Ceramics, stone and c	25.0	20.0	33.3	40.0	P 66.7	5.0	5.0	53.3	73.3	P 26.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Metals	66.7	50.0	0.0	0.0	P 33.3	66.7	16.7	50.0	0.0	P 33.3
Industrial machinery	20.0	4.7	6.0	15.9	P 16.7	6.9	24.7	10.7	9.9	P 0.8
Electrical machinery	12.8	19.6	12.8	9.1	P 16.7	2.6	6.8	6.8	21.9	P 7.6
Transportation equipm	9.7	10.9	32.2	35.1	P 19.2	25.3	20.6	21.3	2.9	P 15.9
Precision instruments	5.9	0.0	0.0	0.0	P 25.0	5.9	5.9	0.0	0.0	P 25.0
Other	0.0	0.0	11.7	5.6	0.0	21.4	0.0	11.7	17.3	P 5.6

Number of employees	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	5.6	12.2	10.8	2.5	P 1.4	0.6	6.6	1.4	13.3	P 3.9
Food and tobacco	0.0	0.0	0.0	16.7	P 28.6	20.0	0.0	0.0	16.7	P 11.9
Textiles	0.0	8.3	15.4	7.7	P 25.0	8.4	8.3	7.1	7.7	P 17.3
Wood, pulp and paper	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
Chemicals	10.5	10.3	9.1	6.5	P 5.9	13.7	20.8	1.2	15.6	P 0.6
Ceramics, stone and c	16.7	0.0	25.0	0.0	0.0	0.0	16.7	25.0	25.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	50.0	P 50.0
Metals	33.3	33.3	0.0	0.0	0.0	33.3	0.0	33.3	0.0	0.0
Industrial machinery	27.3	15.9	21.4	6.8	P 16.1	24.7	11.4	5.5	14.6	P 9.3
Electrical machinery	19.6	25.0	34.5	5.3	P 10.8	4.5	5.4	9.5	29.2	P 5.5
Transportation equipm	14.3	2.2	21.5	17.0	P 21.2	11.3	16.5	23.7	4.5	P 4.2
Precision instruments	0.0	4.3	5.0	11.1	0.0	0.0	4.3	9.3	6.1	P 11.1
Other	11.1	19.0	10.0	13.6	P 5.3	3.2	7.9	9.0	23.6	P 18.9

The purpose of the increase prospect in the amount of tangible-fixed(Unit:%points)

	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Productive capacity reinforcement	61.1	51.4	44.7	42.0	P 41.0		9.7	6.7	2.7	P 1.0
Updating and repair	30.6	45.9	34.2	48.0	P 38.5		15.3	11.7	13.8	P 9.5
Rationalization and increase in efficiency	33.3	24.3	31.6	28.0	P 28.2		9.0	7.3	3.6	P 0.2
Others	5.6	8.1	10.5	10.0	P 15.4		2.5	2.4	0.5	P 5.4

- 2 . Prospect breakdown list Other countries

(Unit:%points)

Sales	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	8.8	5.3	6.0	30.4	P 23.5	15.4	3.5	0.7	24.4	P 6.9
Food and tobacco	30.8	38.4	40.0	50.0	P 50.0	29.2	7.6	1.6	10.0	0.0
Textiles	27.8	11.1	11.1	50.0	P 5.6	64.7	16.7	22.2	38.9	P 44.4
Wood, pulp and paper	20.0	25.0	20.0	40.0	P 40.0	53.3	45.0	5.0	60.0	0.0
Chemicals	63.6	10.0	18.2	10.0	P 50.0	38.6	53.6	8.2	8.2	P 40.0
Ceramics, stone and c	0.0	100.0	100.0	0.0	0.0	0.0	100.0	200.0	100.0	0.0
Iron and steel	0.0	100.0	100.0	50.0	0.0	0.0	100.0	200.0	50.0	P 50.0
Non-ferrous metals	100.0	100.0	100.0	100.0	P 100.0	100.0	0.0	0.0	0.0	0.0
Metals	33.4	33.4	66.7	100.0	0.0	66.6	0.0	100.1	166.7	P 100.0
Industrial machinery	21.5	15.4	8.3	7.7	0.0	4.8	6.1	23.7	16.0	P 7.7
Electrical machinery	0.0	8.7	4.6	9.5	P 30.0	22.2	8.7	4.1	14.1	P 20.5
Transportation equipm	6.3	16.1	16.1	55.2	P 33.4	10.4	9.8	0.0	39.1	P 21.8
Precision instruments	0.0	16.6	20.0	66.7	0.0	20.0	16.6	3.4	46.7	P 66.7
Other	20.0	16.7	16.7	16.7	P 20.0	20.0	3.3	0.0	0.0	P 3.3

Local sales	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	9.3	1.8	11.2	26.5	P 26.1	12.4	7.5	9.4	15.3	P 0.4
Food and tobacco	27.3	10.0	40.0	57.1	P 20.0	22.7	17.3	30.0	17.1	P 37.1
Textiles	15.4	13.3	35.8	50.0	P 14.3	46.9	2.1	49.1	14.2	P 35.7
Wood, pulp and paper	0.0	25.0	40.0	40.0	0.0	0.0	25.0	65.0	0.0	P 40.0
Chemicals	60.0	11.1	44.4	14.3	P 40.0	43.4	48.9	33.3	58.7	P 54.3
Ceramics, stone and c	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Iron and steel	0.0	100.0	100.0	0.0	0.0	0.0	100.0	200.0	100.0	0.0
Non-ferrous metals	0.0	0.0	100.0	100.0	P 100.0	0.0	0.0	100.0	0.0	0.0
Metals	0.0	33.4	100.0	100.0	0.0	100.0	33.4	133.4	200.0	P 100.0
Industrial machinery	7.7	10.0	9.1	18.2	P 42.9	17.3	17.7	19.1	9.1	P 24.7
Electrical machinery	4.3	9.5	5.5	10.5	P 25.0	12.4	13.8	4.0	16.0	P 14.5
Transportation equipm	3.5	11.5	3.7	45.8	P 50.0	2.0	8.0	15.2	49.5	P 4.2
Precision instruments	20.0	25.0	25.0	66.7	0.0	20.0	5.0	50.0	41.7	P 66.7
Other	0.0	50.0	50.0	0.0	P 50.0	0.0	50.0	0.0	50.0	P 50.0

Exports to Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	3.2	7.3	4.9	0.0	P 2.9	0.9	4.1	2.4	4.9	P 2.9
Food and tobacco	14.3	0.0	75.0	33.3	0.0	31.0	14.3	75.0	108.3	P 33.3
Textiles	10.0	18.2	33.3	11.1	P 18.2	4.2	8.2	15.1	22.2	P 7.1
Wood, pulp and paper	20.0	25.0	0.0	40.0	0.0	13.3	45.0	25.0	40.0	P 40.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ceramics, stone and c	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	50.0	50.0	50.0	50.0	P 50.0	50.0	0.0	0.0	0.0	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Industrial machinery	8.3	9.1	0.0	20.0	P 20.0	8.3	17.4	9.1	20.0	0.0
Electrical machinery	4.3	10.5	0.0	5.5	0.0	12.4	6.2	10.5	5.5	P 5.5
Transportation equipm	4.8	4.8	9.1	20.0	P 5.3	4.8	9.6	4.3	10.9	P 14.7
Precision instruments	25.0	33.3	0.0	0.0	P 50.0	25.0	8.3	33.3	0.0	P 50.0
Other	25.0	33.3	33.3	50.0	0.0	25.0	8.3	0.0	83.3	P 50.0

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	5.0	1.0	4.4	22.6	P 7.4	5.0	3.5	0.7	24.4	P 6.9
Food and tobacco	0.0	20.0	20.0	0.0	0.0	20.0	0.0	0.0	20.0	0.0
Textiles	15.4	20.0	8.3	18.2	P 30.8	15.4	16.7	22.2	38.9	P 44.4
Wood, pulp and paper	20.0	25.0	0.0	40.0	0.0	53.3	45.0	5.0	60.0	0.0
Chemicals	16.7	0.0	0.0	28.6	P 20.0	16.7	0.0	0.0	28.6	P 20.0
Ceramics, stone and c	0.0	100.0	100.0	0.0	0.0	0.0	100.0	200.0	100.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	50.0	50.0	0.0	50.0	P 100.0	50.0	0.0	0.0	50.0	P 100.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Industrial machinery	7.7	16.6	10.0	37.5	0.0	7.7	16.6	10.0	37.5	0.0
Electrical machinery	4.4	5.3	11.1	22.2	P 22.2	4.4	5.3	11.1	22.2	P 22.2
Transportation equipm	4.8	0.0	12.5	31.6	P 4.5	4.8	0.0	12.5	31.6	P 4.5
Precision instruments	0.0	50.0	0.0	33.3	P 50.0	0.0	50.0	0.0	33.3	P 50.0
Other	75.0	25.0	25.0	50.0	0.0	75.0	25.0	25.0	50.0	0.0

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	3.4	5.1	0.0	0.0	P 3.3	3.4	1.7	5.1	0.0	P 3.3
Food and tobacco	0.0	33.3	20.0	0.0	0.0	0.0	33.3	53.3	20.0	0.0
Textiles	20.0	11.1	25.0	11.1	P 18.2	20.0	8.9	13.9	13.9	P 7.1
Wood, pulp and paper	0.0	25.0	25.0	25.0	P 25.0	0.0	25.0	0.0	0.0	0.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ceramics, stone and c	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	50.0	50.0	50.0	50.0	0.0	50.0	0.0	100.0	100.0	P 50.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Industrial machinery	9.1	9.1	0.0	22.2	P 25.0	9.1	18.2	9.1	22.2	P 2.8
Electrical machinery	4.8	11.1	0.0	6.3	0.0	4.8	6.3	11.1	6.3	P 6.3
Transportation equipm	0.0	5.0	10.0	20.0	P 6.2	0.0	5.0	5.0	10.0	P 13.8
Precision instruments	33.3	33.3	0.0	0.0	P 50.0	33.3	0.0	33.3	0.0	P 50.0
Other	25.0	33.3	33.3	50.0	0.0	25.0	33.3	33.3	50.0	0.0

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	6.9	4.4	7.2	6.3	P 8.7	6.9	2.5	2.8	13.5	P 2.4
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Textiles	0.0	20.0	11.1	0.0	P 8.4	0.0	20.0	8.9	11.1	P 8.4
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	0.0	20.0	25.0	25.0	0.0	0.0	20.0	5.0	0.0	P 25.0
Ceramics, stone and c	0.0	100.0	100.0	0.0	0.0	0.0	100.0	0.0	100.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Metals	100.0	66.7	33.3	33.4	P 50.0	100.0	166.7	33.4	66.7	P 16.6
Industrial machinery	0.0	27.3	40.0	0.0	P 25.0	0.0	27.3	12.7	40.0	P 25.0
Electrical machinery	25.0	15.8	23.5	5.5	P 7.2	25.0	9.2	7.7	18.0	P 12.7
Transportation equipm	4.4	4.0	4.3	33.4	P 33.3	4.4	8.4	8.3	29.1	P 0.1
Precision instruments	33.3	25.0	0.0	0.0	P 25.0	33.3	8.3	25.0	0.0	P 25.0
Other	33.3	50.0	25.0	33.3	0.0	33.3	16.7	25.0	8.3	P 33.3

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	3.8	3.7	14.0	21.0	P 12.7	11.5	0.1	10.3	7.0	P 8.3
Food and tobacco	0.0	18.2	27.3	10.0	P 30.0	28.6	18.2	9.1	17.3	P 20.0
Textiles	0.0	46.1	0.0	9.1	0.0	16.7	46.1	46.1	9.1	P 9.1
Wood, pulp and paper	40.0	25.0	0.0	20.0	0.0	6.7	15.0	25.0	20.0	P 20.0
Chemicals	28.6	14.3	33.3	0.0	P 14.3	14.3	42.9	19.0	33.3	P 14.3
Ceramics, stone and c	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	100.0	50.0	50.0	P 50.0	0.0	100.0	150.0	100.0	0.0
Metals	33.3	100.0	100.0	33.3	0.0	33.3	66.7	0.0	133.3	P 33.3
Industrial machinery	16.7	16.6	28.6	40.0	P 20.0	25.0	33.3	45.2	11.4	P 60.0
Electrical machinery	0.0	25.0	0.0	26.3	0.0	5.5	25.0	25.0	26.3	P 26.3
Transportation equipm	5.0	25.0	52.4	45.8	P 42.1	38.8	20.0	27.4	6.6	P 3.7
Precision instruments	0.0	16.7	0.0	0.0	0.0	0.0	16.7	16.7	0.0	0.0
Other	40.0	0.0	0.0	0.0	P 50.0	40.0	40.0	0.0	0.0	P 50.0

Number of employees	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	4.4	21.9	7.5	1.5	P 5.7	5.4	17.5	14.4	6.0	P 4.2
Food and tobacco	15.4	7.2	6.6	35.7	P 7.7	14.6	22.6	13.8	29.1	P 28.0
Textiles	5.5	38.9	11.7	29.4	P 5.6	0.3	33.4	27.2	17.7	P 23.8
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 20.0	0.0	0.0	0.0	0.0	P 20.0
Chemicals	8.3	20.0	9.1	10.0	0.0	22.6	11.7	29.1	0.9	P 10.0
Ceramics, stone and c	50.0	0.0	50.0	0.0	0.0	50.0	50.0	50.0	50.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	100.0	50.0	0.0	P 50.0	0.0	100.0	50.0	50.0	P 50.0
Metals	25.0	25.0	0.0	25.0	P 25.0	25.0	50.0	25.0	25.0	0.0
Industrial machinery	7.1	21.4	8.3	7.7	P 11.1	1.2	14.3	13.1	16.0	P 18.8
Electrical machinery	3.9	28.6	4.6	26.1	P 30.0	20.6	24.7	24.0	21.5	P 3.9
Transportation equipm	6.4	6.7	16.1	17.3	P 6.9	5.3	0.3	9.4	33.4	P 10.4
Precision instruments	40.0	33.3	0.0	25.0	P 20.0	0.0	6.7	33.3	25.0	P 5.0
Other	40.0	50.0	16.6	16.6	0.0	6.7	10.0	33.4	0.0	P 16.6

The purpose of the increase prospect in the amount of tangible-fixt(Unit:%points)

	D I					DI points compared to previous Term				
	2001	Oct. 2001-	2002			2001	Oct. 2001-	2002		
	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Mar. 2002	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Productive capacity reinforcement	66.7	58.3	50.0	41.4	P 59.1		8.4	8.3	8.6	P 17.7
Updating and repair	42.9	41.7	38.5	41.4	P 45.5		1.2	3.2	2.9	P 4.1
Rationalization and increase in efficiency	23.8	25.0	15.4	31.0	P 18.2		1.2	9.6	15.6	P 12.8
Others	9.5	16.7	19.2	20.7	P 9.1		7.2	2.5	1.5	P 11.6

Coefficients of connection

Item	Industry	North America	Asean4	Nies3	China (including Hong Kong)	Europe	Others
Sales	Food and tobacco	1.13123	1.29331	1.10905	1.10085	3.28445	1.50693
	Textiles	1.15284	1.19655	1.03595	1.30147	1.04552	1.04915
	Wood, pulp and paper products	1.64348	-	-	-	-	1.14651
	Chemicals	1.43453	1.50045	1.21643	1.03900	1.00722	1.72701
	Ceramics, stone and clay	1.00363	1.04162	1.00000	1.11214	-	-
	Iron and steel	1.31792	-	-	-	-	-
	Non-ferrous metals	1.11510	1.48588	0.99412	1.14907	-	-
	Metals	1.11063	1.38685	1.07579	1.29964	-	-
	Industrial machinery	1.14886	0.95970	1.04274	1.00215	1.08328	0.97109
	Electrical machinery	1.47145	1.01597	0.99427	1.07286	1.00747	0.97879
	Transportation equipment	1.07897	1.28514	1.02608	1.67359	0.78427	1.06008
	Precision instruments	1.17330	1.01165	0.92681	0.99222	1.06223	1.10691
	Other	1.02261	1.07466	1.00264	1.14532	1.02418	1.05362
	Local sales	Food and tobacco	1.13527	1.36803	1.62468	1.06837	5.09200
Textiles		1.17484	1.22899	1.01747	1.11082	1.05166	0.99922
Wood, pulp and paper products		1.96326	-	-	-	1.00000	-
Chemicals		1.47068	1.58041	1.33491	1.06748	2.16941	1.42701
Ceramics, stone and clay		1.01615	1.01089	1.00000	1.10645	-	-
Iron and steel		1.31530	-	-	-	-	-
Non-ferrous metals		1.13059	1.43428	1.06910	1.08418	-	-
Metals		1.08604	1.40203	1.04161	1.49785	-	-
Industrial machinery		1.16487	0.78867	1.08904	1.01591	1.03743	0.96037
Electrical machinery		1.55784	0.97459	1.07024	1.09806	0.99761	0.98525
Transportation equipment		1.70539	1.17876	1.74103	1.14852	0.72630	2.49773
Precision instruments		1.33711	1.00021	0.65433	1.00553	1.02952	1.11526
Other		3.70494	1.04321	1.05787	1.40129	3.61221	1.50049
Exports to Japan		Food and tobacco	1.14294	1.58431	1.00486	1.29213	4.34852
	Textiles	1.00000	1.13847	0.20595	1.67319	1.00000	1.02005
	Wood, pulp and paper products	1.42579	-	-	-	1.00000	-
	Chemicals	1.13982	1.33567	1.53989	1.00592	1.17284	-
	Ceramics, stone and clay	1.00000	1.02883	1.00000	1.13963	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	0.90306	1.45372	0.95696	1.46995	-	-
	Metals	1.00000	1.10898	1.15226	0.98338	-	-
	Industrial machinery	1.08534	0.99101	0.73731	0.99902	0.90767	1.00000
	Electrical machinery	1.19351	1.20314	0.92625	1.19356	1.28781	1.68097
	Transportation equipment	1.57592	1.24748	1.65723	2.14007	1.87551	4.10457
	Precision instruments	1.05228	1.01314	0.98541	0.99946	1.02273	1.00000
	Other	4.38189	1.10029	0.91071	1.11003	2.53392	2.97633
	Number of employees	Food and tobacco	1.07161	2.00327	1.20141	1.08599	4.11927
Textiles		1.07724	1.18429	0.97700	1.75588	1.03903	1.02550
Wood, pulp and paper products		1.11748	-	-	-	1.83667	-
Chemicals		1.08118	1.41890	1.10422	1.03942	1.01894	1.44459
Ceramics, stone and clay		1.00654	1.11160	1.00000	0.90145	-	-
Iron and steel		1.23975	-	-	-	-	-
Non-ferrous metals		0.83661	1.37704	0.95753	1.30880	-	-
Metals		1.10081	1.15656	1.18017	1.01510	-	-
Industrial machinery		1.12691	1.00451	1.04621	0.95488	1.05937	1.04927
Electrical machinery		1.15897	1.01204	0.98447	1.04839	1.03887	0.95584
Transportation equipment		1.09756	1.66331	1.08032	1.63146	1.38733	1.49679
Precision instruments		1.03178	1.15395	0.95345	0.98094	1.05691	1.16501
Other		1.03039	1.11185	1.02933	1.13225	1.03395	1.03611

Note 1.: Year-on-year figures compared with the data of FY 2000 and before in the statistical table have been processed using figures produced by multiplying the actual results of FY 2000 and before by connection coefficients.

Note 2.: The figures of acquisition of tangible fixed assets have not been processed for smoothing gaps. In addition, "-" denotes a hidden part.