

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas subsidiaries)

Results for July – September 2003
Prospects for October 2003 – March 2004

Statistics

December 25, 2003

Enterprise Statistics Office

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- 1 . Actual result generalization table

Units (results : US\$10,000; number of employees:persons)、 year-on-year change : %

All areas	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002			2003			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	34,849,067	37,190,201	9,257,797	9,280,767	9,452,815	11,015,809	P	11,028,744	6.7	6.5	6.5	10.6	6.0	P	5.7
Locally-made Sales	25,745,879	27,492,339	6,794,819	6,771,931	7,010,661	8,054,517	P	7,806,954	6.8	6.8	5.4	9.7	4.1	P	3.6
Sales to Japan	2,926,513	3,094,221	798,147	812,195	762,336	970,808	P	1,071,595	5.7	4.2	10.7	13.6	17.3	P	20.2
Sales to a third power	6,176,284	6,604,778	1,665,109	1,696,641	1,679,818	1,962,534	P	2,150,195	6.9	6.6	9.3	13.0	8.6	P	7.2
Exports to parent companies	1,871,646	2,082,669	539,736	540,321	528,044	633,172	P	640,606	11.3	8.4	16.6	25.7	19.2	P	8.2
Imports from parent companies	4,156,091	4,604,469	1,184,266	1,149,316	1,131,127	1,229,426	P	1,278,863	10.8	10.3	13.0	22.3	0.8	P	0.2
Acquisition of tangible fixed assets (excluding)	1,109,762	1,000,525	230,438	243,757	306,113	312,379	P	302,356	-9.8	-24.7	-0.7	11.7	14.1	P	6.4
Number of employees	1,901,730	1,976,297	1,975,355	1,973,486	1,976,297	2,261,572	P	2,316,760	3.9	2.4	3.9	3.9	2.5	P	2.7

North America	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002			2003			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	17,191,816	17,541,797	4,343,501	4,238,321	4,459,608	4,781,144	P	4,558,018	2.0	2.3	-1.5	5.4	-1.6	P	-1.4
Locally-made Sales	15,758,295	16,153,273	3,988,911	3,876,704	4,109,130	4,398,880	P	4,168,710	2.5	2.7	-1.6	5.2	-2.1	P	-1.5
Sales to Japan	288,950	251,572	62,510	59,535	65,772	71,021	P	79,868	-12.9	-17.7	-14.0	12.5	-0.8	P	15.9
Sales to a third power	1,144,571	1,137,607	292,080	302,082	284,706	303,755	P	309,440	-0.6	1.8	2.7	8.1	4.9	P	-4.0
Exports to parent companies	129,707	132,632	34,270	32,133	36,368	43,380	P	40,862	2.3	-6.8	6.3	46.9	19.8	P	-2.2
Imports from parent companies	2,066,007	2,215,692	580,895	545,890	532,819	558,108	P	574,845	7.2	8.9	7.7	19.1	-3.3	P	-5.8
Acquisition of tangible fixed assets (excluding)	545,383	478,675	103,582	112,269	162,272	156,405	P	146,586	-12.2	-28.0	-10.9	8.3	36.3	P	18.8
Number of employees	404,408	401,771	413,358	402,394	401,771	420,980	P	423,194	-0.7	-4.0	-3.5	-0.7	-5.3	P	-5.9

Asia	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002			2003			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	9,635,235	11,073,026	2,840,258	2,840,774	2,730,141	3,575,217	P	3,901,719	14.9	13.7	20.4	17.4	12.9	P	15.5
Locally-made Sales	3,975,482	4,849,814	1,232,177	1,249,096	1,186,913	1,705,560	P	1,764,691	22.0	20.2	29.9	22.4	14.4	P	17.7
Sales to Japan	2,485,508	2,689,280	699,366	710,866	656,182	856,176	P	943,031	8.2	7.4	13.3	13.9	19.3	P	20.1
Sales to a third power	3,173,855	3,534,415	908,994	880,812	887,045	997,036	P	1,193,997	11.4	10.6	14.3	14.0	5.9	P	9.0
Exports to parent companies	1,677,347	1,872,524	487,665	482,137	474,784	569,467	P	579,812	11.6	9.6	15.5	25.1	19.7	P	9.0
Imports from parent companies	1,179,999	1,388,149	355,968	349,643	346,331	383,920	P	429,715	17.6	17.0	22.2	24.3	1.5	P	7.2
Acquisition of tangible fixed assets (excluding)	340,640	298,580	66,910	77,708	87,090	104,046	P	109,102	-12.3	-33.7	14.8	26.5	0.1	P	23.9
Number of employees	1,168,309	1,256,931	1,233,400	1,247,475	1,256,931	1,497,508	P	1,550,671	7.6	6.3	8.7	7.6	7.1	P	7.5

ASEAN 4	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002			2003			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	4,511,810	5,248,194	1,330,736	1,347,146	1,345,854	1,617,792	P	1,711,224	16.3	14.9	21.9	21.7	13.6	P	12.2
Locally-made Sales	1,668,068	2,156,457	522,304	566,802	578,022	716,671	P	690,246	29.3	23.4	40.5	37.7	22.3	P	23.4
Sales to Japan	1,185,977	1,253,259	333,588	333,670	296,770	367,730	P	404,342	5.7	5.1	12.2	8.6	8.2	P	9.4
Sales to a third power	1,657,358	1,838,485	474,844	446,673	471,062	526,941	P	616,636	10.9	13.9	10.5	14.0	7.6	P	2.0
Exports to parent companies	783,711	854,381	227,158	226,098	210,570	267,734	P	268,121	9.0	7.2	15.8	17.7	21.6	P	5.6
Imports from parent companies	480,559	576,746	148,144	145,362	145,631	158,394	P	174,620	20.0	19.0	24.6	26.2	3.6	P	6.5
Acquisition of tangible fixed assets (excluding)	199,165	149,647	36,163	39,252	38,365	42,051	P	52,860	-24.9	-36.4	-7.6	-4.5	-11.5	P	14.9
Number of employees	614,745	638,265	625,970	638,709	638,265	711,117	P	716,230	3.8	1.3	4.8	3.8	3.5	P	2.1

NIES3	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002			2003			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	2,400,963	2,492,498	647,873	613,470	570,189	693,428	P	760,352	3.8	4.6	6.3	-0.7	-8.3	P	1.4
Locally-made Sales	1,273,949	1,311,907	340,120	318,007	301,466	383,528	P	392,092	3.0	3.4	3.1	0.0	-5.9	P	1.8
Sales to Japan	399,917	393,584	101,582	100,745	94,787	149,386	P	158,230	-1.6	-3.6	5.3	6.6	29.1	P	31.7
Sales to a third power	727,097	787,006	206,171	194,719	173,935	159,759	P	210,030	8.2	11.4	12.6	-5.4	-29.3	P	-14.1
Exports to parent companies	298,614	299,832	80,966	74,242	69,939	77,295	P	77,834	0.4	3.9	3.4	8.3	-2.0	P	-6.7
Imports from parent companies	326,279	364,615	93,122	86,581	84,341	91,511	P	86,800	11.7	15.2	13.1	6.5	-25.6	P	-20.9
Acquisition of tangible fixed assets (excluding)	45,067	53,332	10,815	11,299	20,121	15,767	P	19,684	18.3	-7.0	41.4	91.2	-10.3	P	13.2
Number of employees	109,285	107,767	109,624	108,928	107,767	124,151	P	125,299	-1.4	-3.6	-1.1	-1.4	-1.5	P	1.6

China (including Hong Kong)	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002			2003			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	2,508,970	2,910,163	742,422	757,684	742,614	1,093,508	P	1,250,185	16.0	11.0	21.2	27.2	30.5	P	32.4
Locally-made Sales	867,350	1,029,983	269,912	261,203	252,197	474,570	P	546,263	18.8	16.1	24.4	25.4	24.9	P	25.0
Sales to Japan	870,263	999,221	253,381	264,427	254,374	322,388	P	359,045	14.8	14.6	16.4	23.6	29.8	P	29.3
Sales to a third power	771,374	881,435	219,407	232,055	236,044	292,687	P	344,878	14.3	2.0	23.3	33.4	38.0	P	44.9
Exports to parent companies	572,190	683,145	170,870	172,191	185,634	207,546	P	215,865	19.4	14.6	18.4	43.4	26.8	P	19.5
Acquisition of tangible fixed assets (excluding)	342,038	396,086	100,567	102,371	105,120	116,891	P	136,985	15.8	11.1	19.4	35.7	27.0	P	24.8
Number of employees	88,182	80,988	16,806	21,822	25,390	41,460	P	30,102	-8.2	-44.9	35.5	51.5	26.4	P	41.7
	400,208	456,198	446,915	446,285	456,198	584,772	P	628,057	14.0	15.4	15.7	14.0	14.2	P	15.3

Europe	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002			2003			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	5,906,581	6,512,110	1,572,146	1,681,443	1,745,574	2,072,665	P	1,972,052	10.3	11.4	8.8	16.2	15.6	P	4.9
Locally-made Sales	4,272,878	4,811,225	1,163,718	1,234,542	1,288,065	1,456,254	P	1,365,782	12.6	15.0	10.7	16.1	13.7	P	1.1
Sales to Japan	78,028	72,108	15,172	19,626	20,590	23,000	P	33,354	-7.6	-23.9	-3.4	15.4	21.8	P	107.7
Sales to a third power	1,555,674	1,628,777	393,256	427,276	436,919	589,396	P	572,916	4.7	3.6	4.3	16.5	20.1	P	12.1
Exports to parent companies	36,314	30,448	6,846	7,213	9,179	12,539	P	13,139	-16.2	-27.2	-22.6	24.4	48.6	P	73.0
Acquisition of tangible fixed assets (excluding)	546,785	620,342	154,604	157,453	155,077	180,925	P	168,307	13.5	9.7	18.2	17.4	7.2	P	-1.2
Number of employees	167,888	167,978	44,222	43,571	41,380	39,900	P	35,898	0.1	-11.9	13.1	11.8	-8.7	P	-35.4
	200,242	191,296	199,720	196,856	191,296	211,798	P	211,314	-4.5	-3.3	-3.6	-4.5	-5.5	P	-5.1

Other countries	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002			2003			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	2,115,435	2,063,268	501,892	520,229	517,493	586,782	P	596,955	-2.5	-5.6	3.6	4.8	8.1	P	13.9
Locally-made Sales	1,739,224	1,678,027	410,013	411,589	426,553	493,824	P	507,772	-3.5	-6.7	0.8	5.3	10.6	P	17.7
Sales to Japan	74,026	81,262	21,099	22,168	19,792	20,611	P	15,341	9.8	9.0	34.9	7.1	6.3	P	-27.3
Sales to a third power	302,184	303,979	70,779	86,471	71,148	72,347	P	73,842	0.6	-2.9	11.4	1.6	-5.6	P	3.9
Exports to parent companies	28,278	47,064	10,954	18,837	7,713	7,786	P	6,793	66.4	59.5	206.0	-8.8	-27.2	P	-38.0
Acquisition of tangible fixed assets (excluding)	363,299	380,286	92,999	96,330	96,900	106,472	P	105,996	4.7	-2.2	6.4	45.0	12.3	P	13.1
Number of employees	55,851	55,291	15,724	10,208	15,370	12,028	P	10,771	-1.0	42.5	-22.3	-16.2	-14.8	P	-33.0
	128,771	126,299	128,877	126,761	126,299	131,286	P	131,581	-1.9	-2.4	-2.6	-1.9	-3.8	P	-2.6

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter. Performance figures for each term are not adjusted.

- 2 . Actual result breakdown list All areas

Sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2001		FY 2002		2002			2003			FY 2002		2003		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	34,849,067	37,190,201	9,257,797	9,280,767	9,452,815	11,015,809	11,028,744	6.7	6.5	6.5	10.6	6.0	P	5.7	
Food and tobacco	1,060,096	1,088,375	279,600	266,519	263,863	283,059	303,150	2.7	3.7	2.8	-1.5	0.0	P	6.6	
Textiles	437,807	443,569	112,137	108,483	108,626	133,415	131,105	1.3	-0.3	6.4	5.8	6.1	P	4.9	
Wood, pulp and paper products	163,939	172,201	44,474	44,703	45,335	83,179	70,904	5.0	7.0	1.8	35.9	58.5	P	-0.4	
Chemicals	2,355,209	2,311,476	579,927	583,963	588,470	726,795	719,952	-1.9	-2.8	-1.2	8.2	13.6	P	12.5	
Ceramics, stone and clay	679,760	723,583	187,164	185,244	187,893	198,398	187,013	6.4	10.3	10.5	11.5	15.8	P	-5.2	
Iron and steel	662,595	622,059	191,458	132,590	111,142	125,578	123,133	-6.1	15.6	-20.5	-33.7	-36.4	P	-37.9	
Non-ferrous metals	265,951	291,988	69,000	69,673	83,505	98,746	98,027	9.8	9.8	14.7	29.7	-0.8	P	1.8	
Metals	158,471	165,094	44,668	42,873	34,503	41,681	38,444	4.2	10.9	8.5	-8.1	-9.8	P	-16.8	
Industrial machinery	2,277,682	2,427,155	588,957	605,892	635,174	681,175	716,941	6.6	6.5	7.6	11.6	8.9	P	13.7	
Electrical machinery	11,653,560	11,808,124	3,005,754	3,036,382	2,892,500	3,425,217	3,605,141	1.3	0.3	1.0	5.3	0.3	P	0.7	
Transportation equipment	12,894,967	14,690,682	3,538,555	3,594,580	3,875,026	4,553,490	4,337,657	13.9	14.2	14.1	17.6	10.3	P	9.8	
Precision instruments	623,595	693,368	179,428	178,538	179,699	192,258	220,680	11.2	8.7	18.0	22.3	16.8	P	19.2	
Other	1,615,435	1,752,527	436,675	431,329	447,079	472,818	476,597	8.5	4.7	5.6	10.2	5.8	P	7.5	

Local sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2001		FY 2002		2002			2003			FY 2002		2003		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	25,745,879	27,492,339	6,794,819	6,771,931	7,010,661	8,054,517	7,806,954	6.8	6.8	5.4	9.7	4.1	P	3.6	
Food and tobacco	812,791	829,655	213,412	201,457	196,614	212,345	233,041	2.1	2.7	2.4	-5.3	-4.4	P	7.2	
Textiles	253,571	251,030	62,969	60,499	60,237	78,761	75,591	-1.0	-1.3	5.0	0.7	2.7	P	4.6	
Wood, pulp and paper products	82,564	97,539	25,159	25,164	25,812	51,551	34,509	18.1	29.9	14.3	34.7	83.7	P	1.3	
Chemicals	1,652,162	1,608,015	403,000	396,590	411,513	501,120	493,712	-2.7	-4.5	-4.6	10.1	10.8	P	11.0	
Ceramics, stone and clay	509,991	550,132	141,465	138,712	140,811	154,530	136,042	7.9	12.6	10.9	11.6	14.6	P	-8.9	
Iron and steel	615,601	559,925	175,791	115,426	95,391	107,714	108,980	-9.2	12.9	-24.2	-38.0	-41.3	P	-40.4	
Non-ferrous metals	182,585	213,352	50,412	49,631	62,953	61,897	59,134	10.8	9.8	14.5	30.2	-3.6	P	-5.5	
Metals	118,017	123,971	34,331	34,331	24,429	31,475	27,259	5.0	12.4	11.6	-10.3	-10.6	P	-22.1	
Industrial machinery	1,441,900	1,505,177	354,948	360,025	380,241	435,207	420,747	4.4	5.9	4.8	6.9	3.4	P	11.5	
Electrical machinery	6,737,976	6,672,331	1,686,383	1,721,317	1,639,392	1,908,692	1,879,842	-1.0	-2.6	-3.5	2.1	-3.1	P	-5.8	
Transportation equipment	11,714,178	13,332,348	3,213,725	3,236,283	3,516,521	4,040,224	3,862,640	13.8	14.4	13.4	16.9	8.7	P	9.3	
Precision instruments	300,841	339,677	83,111	88,374	93,175	92,421	92,055	12.9	5.3	22.8	27.7	14.6	P	6.0	
Other	1,313,701	1,410,187	350,112	345,872	363,571	378,581	383,403	7.3	4.5	4.6	9.1	6.4	P	8.1	

Exports to Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001		FY 2002		2002			2003			FY 2002		2003		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	2,926,513	3,094,221	798,147	812,195	762,336	970,808	1,071,595	5.7	4.2	10.7	13.6	17.3	P	20.2	
Food and tobacco	137,547	134,054	35,204	32,352	33,589	37,899	37,641	-2.5	2.3	-2.6	1.2	12.2	P	4.5	
Textiles	66,929	66,374	17,616	16,355	17,001	17,304	20,115	-0.8	-2.1	-2.6	9.8	7.3	P	5.7	
Wood, pulp and paper products	40,900	39,602	10,549	9,653	10,548	16,420	17,072	-3.2	-4.5	-7.1	32.2	11.2	P	-7.3	
Chemicals	84,639	108,570	27,537	30,009	26,925	38,016	35,385	28.3	33.0	26.5	44.3	37.7	P	14.7	
Ceramics, stone and clay	51,896	53,190	14,586	12,868	14,515	14,713	19,305	2.5	-3.6	8.1	28.7	10.7	P	21.1	
Iron and steel	9,495	13,333	3,703	3,077	3,280	2,220	4,366	40.4	135.8	-6.6	4.7	-32.2	P	17.9	
Non-ferrous metals	24,208	29,786	7,585	7,859	6,969	17,170	19,056	23.0	38.8	25.9	45.2	25.5	P	37.6	
Metals	21,159	22,142	5,930	5,719	5,288	6,134	6,585	4.7	19.3	7.1	-8.1	8.1	P	3.4	
Industrial machinery	355,326	348,262	90,370	93,631	79,764	97,386	120,452	-2.0	-1.8	4.0	-7.7	3.7	P	14.9	
Electrical machinery	1,600,361	1,663,938	430,446	440,330	403,454	541,228	595,905	4.0	1.8	9.8	12.0	19.6	P	24.9	
Transportation equipment	182,702	235,156	52,812	64,321	68,201	73,674	66,426	28.7	12.9	42.0	50.1	26.3	P	6.7	
Precision instruments	247,431	265,752	71,924	68,308	64,918	76,576	99,292	7.4	9.3	11.2	21.1	22.4	P	35.7	
Other	103,921	114,062	29,888	27,714	27,884	32,069	29,994	9.8	7.9	11.2	10.8	3.0	P	-3.4	

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001		FY 2002		2002			2003			FY 2002		2003		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	6,176,284	6,604,778	1,665,109	1,696,641	1,679,818	1,962,534	2,150,195	6.9	6.6	9.3	13.0	8.6	P	7.2	
Food and tobacco	109,758	124,666	30,984	32,710	33,659	32,816	32,468	13.6	12.3	11.6	24.4	19.9	P	4.8	
Textiles	117,307	126,165	31,552	31,629	31,388	36,311	35,399	7.6	3.0	14.6	14.8	10.6	P	5.0	
Wood, pulp and paper products	40,475	35,061	8,766	9,886	8,975	15,208	19,323	-13.4	-21.3	-14.0	44.2	42.5	P	3.0	
Chemicals	617,950	594,897	149,390	157,364	150,032	180,333	190,855	-3.7	-2.9	3.7	-0.9	15.5	P	16.1	
Ceramics, stone and clay	117,874	120,459	31,113	33,664	32,566	25,422	31,665	2.2	8.0	9.8	4.7	7.7	P	-0.5	
Iron and steel	37,498	49,801	11,964	14,086	12,472	15,644	9,787	32.8	44.6	24.5	16.6	37.3	P	-19.2	
Non-ferrous metals	49,158	48,851	11,004	12,182	13,584	19,680	19,837	-0.6	-4.0	9.1	21.0	-5.1	P	10.4	
Metals	19,295	18,980	4,408	4,575	4,786	4,073	4,601	-1.6	-7.2	-8.0	5.0	-22.7	P	-2.6	
Industrial machinery	480,474	573,716	143,638	152,235	175,169	142,185	175,742	19.4	13.9	17.4	37.9	35.2	P	18.4	
Electrical machinery	3,315,273	3,471,855	888,925	874,735	849,654	965,334	1,129,394	4.7	5.6	6.3	8.8	-2.0	P	1.4	
Transportation equipment	998,087	1,123,456	272,296	293,976	290,304	439,540	408,591	12.6	12.4	17.1	20.1	27.9	P	17.0	
Precision instruments	75,322	87,939	24,394	21,856	21,606	23,492	29,333	16.7	20.1	21.6	6.0	9.0	P	15.9	
Other	197,813	228,932	56,675	57,743	55,624	62,497	63,200	15.7	4.4	9.7	17.9	2.9	P	9.4	

Export to the parent company in Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2002			2003			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	129,707	132,632	34,270	32,133	36,368	43,380	P	40,862	2.3	-6.8	6.3	46.9	19.8	P	-2.2
Food and tobacco	20,086	31,006	8,709	7,183	7,957	9,575	P	8,833	54.4	94.0	58.3	23.3	31.0	P	1.2
Textiles	423	430	104	118	108	89	P	82	1.5	874.6	-6.5	64.0	-11.3	P	-21.5
Wood, pulp and paper products	10,310	10,589	3,516	3,691	60	6,914	P	6,818	2.7	-32.9	115.8	11.5	-89.8	P	-96.0
Chemicals	11,481	18,324	4,073	4,257	5,852	5,416	P	4,377	59.6	81.6	35.5	68.2	28.2	P	7.5
Ceramics, stone and clay	2,084	1,552	520	473	288	510	P	363	-25.5	7.7	-28.8	-42.2	87.8	P	-30.1
Iron and steel	2,368	4,956	1,476	881	1,145	1,144	P	1,503	109.3	1791.8	-22.6	5.4	-21.3	P	1.8
Non-ferrous metals	27	1,049	100	53	803	361	P	331	3802.3	3952.9	244.2	8762.6	284.9	P	37.1
Metals	1,817	487	298	117	72	379	P	122	-73.2	-6.8	-63.3	-93.9	0.0	P	-59.2
Industrial machinery	8,964	4,700	1,283	700	1,126	922	P	993	-47.6	-50.0	-58.2	-20.3	-44.1	P	-23.5
Electrical machinery	52,032	29,692	7,643	7,211	7,933	8,311	P	8,044	-42.9	-50.1	-43.7	18.4	19.9	P	4.8
Transportation equipment	16,613	21,664	4,956	5,847	7,792	7,253	P	7,537	30.4	5.3	66.3	131.7	116.0	P	44.3
Precision instruments	2,087	2,513	774	483	274	1,125	P	771	20.4	-9.3	36.5	35.6	14.5	P	-1.0
Other	1,413	5,670	818	1,120	2,960	1,381	P	1,090	301.4	71.8	400.1	1088.1	75.6	P	33.0

Import from the parent company in Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002			2003				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	2,066,007	2,215,692	580,695	545,890	532,819	558,108	P	574,845	7.2	8.9	7.7	19.1	-3.3	P	-5.8	
Food and tobacco	2,746	4,839	1,105	1,535	1,169	1,338	P	638	1,169	76.2	9.1	205.1	88.0	-25.9	P	5.7
Textiles	2,925	2,870	520	599	627	887	P	443	-1.9	-37.1	-41.8	53.0	-21.1	P	-14.8	
Wood, pulp and paper products	577	282	82	60	62	63	P	63	-51.1	-65.1	-24.0	-15.8	-19.0	P	-23.5	
Chemicals	44,796	71,660	18,060	17,670	20,832	24,056	P	25,455	60.0	32.6	84.9	144.5	54.6	P	36.6	
Ceramics, stone and clay	31,008	31,197	9,245	7,007	7,423	6,114	P	4,594	0.6	12.3	-14.5	5.4	-18.7	P	-50.3	
Iron and steel	2,332	3,998	1,132	1,098	461	221	P	72	71.4	57.0	124.7	-56.0	-83.1	P	-93.6	
Non-ferrous metals	801	836	169	286	232	649	P	806	4.3	-9.1	30.2	94.7	-2.4	P	77.0	
Metals	4,790	4,291	822	589	806	1,172	P	683	-10.4	-31.8	-51.5	-49.1	-43.5	P	-16.9	
Industrial machinery	121,899	163,743	41,852	40,310	48,405	48,441	P	63,856	34.3	32.8	29.3	69.6	43.6	P	27.2	
Electrical machinery	1,029,369	998,219	272,379	243,946	213,171	240,990	P	253,538	-3.0	3.4	-4.7	10.4	-10.4	P	-7.0	
Transportation equipment	780,933	883,802	222,173	222,363	227,777	220,260	P	208,506	13.2	12.2	16.8	14.8	-3.8	P	-12.6	
Precision instruments	9,801	9,502	3,956	1,210	1,501	4,027	P	5,142	-3.1	0.8	-7.4	3.0	1.9	P	0.1	
Other	34,030	40,451	9,199	9,216	10,181	10,588	P	10,517	18.9	-11.1	33.7	65.5	-11.1	P	12.6	

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2002			2003			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	545,383	478,675	103,582	112,269	162,272	156,405	P	146,586	-12.2	-28.0	-10.9	8.3	36.3	P	18.8
Food and tobacco	5,938	9,709	1,271	4,626	1,946	890	P	2,809	63.5	-39.8	557.4	0.6	-52.3	P	121.1
Textiles	4,010	1,697	337	326	200	565	P	582	-57.7	2.7	-45.4	-91.8	-32.3	P	72.9
Wood, pulp and paper products	1,420	1,636	371	371	0	129	P	110	15.2	66.4	-33.6	-100.0	-66.9	P	-87.5
Chemicals	39,365	20,467	4,793	3,892	4,906	6,318	P	3,874	-48.0	-67.9	-45.8	-4.1	-10.0	P	-22.6
Ceramics, stone and clay	11,220	4,101	901	1,349	760	1,395	P	645	-63.4	-40.9	-65.8	-48.2	27.9	P	-28.5
Iron and steel	7,824	4,315	1,341	587	625	918	P	690	-44.9	-53.5	-65.9	-47.9	-47.9	P	-48.6
Non-ferrous metals	16,425	2,645	300	740	336	555	P	998	-83.9	-86.7	-66.2	-96.9	-75.5	P	20.6
Metals	1,371	552	160	224	71	169	P	88	-59.8	-67.4	41.9	-87.2	74.4	P	-44.8
Industrial machinery	27,266	7,609	2,155	987	2,162	2,735	P	4,046	-72.1	-78.6	-63.4	-66.0	17.6	P	85.0
Electrical machinery	87,674	37,456	10,984	7,649	8,260	13,103	P	14,015	-57.3	-44.9	-28.4	-55.4	24.0	P	27.5
Transportation equipment	335,488	380,699	78,091	88,876	142,371	127,790	P	117,664	13.5	-9.9	-5.8	41.9	52.8	P	22.1
Precision instruments	1,421	723	87	60	129	491	P	425	-49.1	-87.8	174.4	-6.3	355.7	P	357.0
Other	5,962	7,066	2,286	2,244	507	1,348	P	640	18.5	50.0	97.6	-36.1	-43.6	P	-82.6

Number of employees	Statistics (US\$10,000)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2002			2003			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	404,408	401,771	413,358	402,394	401,771	420,980	P	423,194	-0.7	-4.0	-3.5	-0.7	-5.3	P	-5.9
Food and tobacco	21,780	21,624	22,527	22,383	21,624	20,613	P	21,752	-0.7	-4.8	-11.4	-0.7	-7.5	P	-3.9
Textiles	5,283	5,287	5,369	5,346	5,287	4,335	P	4,132	0.1	-24.0	-14.1	0.1	-18.8	P	-23.0
Wood, pulp and paper products	3,442	3,539	3,805	3,498	3,539	4,520	P	4,818	2.8	-5.8	-18.1	2.8	-0.9	P	-4.9
Chemicals	19,163	17,852	18,061	17,817	17,852	19,723	P	19,660	-6.8	-20.3	-21.3	-6.8	-2.5	P	-1.9
Ceramics, stone and clay	13,906	13,235	13,659	13,570	13,235	14,014	P	14,041	-4.8	-2.6	-3.8	-4.8	-0.8	P	0.6
Iron and steel	14,290	5,503	5,503	5,774	5,503	5,750	P	5,750	-61.5	-5.5	-59.7	-61.5	-61.1	P	-60.9
Non-ferrous metals	4,120	3,716	3,983	3,796	3,716	4,375	P	3,320	-9.8	-12.6	-12.5	-9.8	-12.1	P	-35.3
Metals	2,988	2,921	3,069	3,024	2,921	2,488	P	2,270	-2.2	-3.5	-2.3	-2.2	-26.9	P	-26.0
Industrial machinery	27,388	27,155	27,760	27,262	27,155	27,464	P	27,314	-0.9	-5.5	-5.3	-0.9	-4.1	P	-5.6
Electrical machinery	110,467	107,615	111,505	108,742	107,615	102,870	P	104,518	-2.6	-7.9	-5.7	-2.6	-13.5	P	-14.4
Transportation equipment	122,728	129,658	125,361	127,536	129,658	149,878	P	150,487	5.6	1.3	3.9	5.6	6.9	P	5.3
Precision instruments	4,806	4,248	4,324	4,160	4,248	4,735	P	4,561	-11.6	-10.0	-13.2	-11.6	-2.7	P	-4.5
Other	54,047	59,418	59,712	59,496	59,418	60,105	P	60,571	9.9	4.6	10.6	9.9	-1.2	P	0.4

- 2 . Actual result breakdown list Asia

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2001		FY 2002		2002			2003			FY 2002	2002		2003		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in t	9,635,235	11,073,026	2,840,258	2,840,774	2,730,141	3,575,217	3,901,719	14.9	13.7	20.4	17.4	12.9	P	15.5		
Food and tobacco	278,138	290,626	76,567	68,177	72,378	85,955	93,609	4.5	1.7	7.3	5.4	12.4	P	17.1		
Textiles	270,286	280,841	72,673	69,030	68,494	89,270	90,520	3.9	3.0	6.3	9.1	10.9	P	7.9		
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	578,834	685,208	179,272	178,609	166,415	230,035	244,243	18.4	20.6	26.0	17.2	14.7	P	14.8		
Ceramics, stone and clay	180,016	196,478	53,508	50,885	53,156	51,559	67,302	9.1	13.6	14.5	20.5	23.4	P	19.4		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	156,694	172,751	43,689	42,633	43,074	67,851	71,037	10.2	16.5	17.3	14.9	3.3	P	12.1		
Metals	80,260	89,535	24,718	24,897	18,185	20,122	21,312	11.6	22.2	19.6	-5.3	-11.8	P	-17.5		
Industrial machinery	691,262	727,097	175,583	189,836	191,241	235,760	256,878	5.2	1.0	8.1	12.3	24.1	P	30.1		
Electrical machinery	5,177,142	5,514,953	1,453,945	1,374,228	1,312,617	1,725,348	1,857,379	6.5	7.5	8.5	6.4	4.4	P	7.3		
Transportation equipment	1,308,917	2,034,767	482,669	561,056	544,341	776,287	869,088	55.5	45.5	77.3	64.0	39.6	P	38.3		
Precision instruments	352,042	412,414	109,909	109,674	99,710	117,335	142,758	17.1	15.3	24.6	31.4	17.7	P	26.9		
Other	333,765	371,475	96,458	91,924	89,092	101,735	105,444	11.3	5.1	14.4	13.6	3.2	P	4.6		

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2001		FY 2002		2002			2003			FY 2002	2002		2003		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in t	3,975,482	4,849,814	1,232,177	1,249,096	1,186,913	1,705,560	1,764,691	22.0	20.2	29.9	22.4	14.4	P	17.7		
Food and tobacco	227,499	233,777	62,972	53,890	56,804	70,143	77,215	2.8	0.7	5.8	2.7	12.4	P	17.4		
Textiles	123,613	129,737	33,074	31,509	30,656	46,322	46,043	5.0	5.6	7.4	4.5	9.8	P	11.1		
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	322,714	396,590	104,300	99,168	97,362	140,894	146,007	22.9	23.1	24.0	24.4	13.1	P	13.3		
Ceramics, stone and clay	87,702	99,366	28,269	24,953	24,228	26,336	35,397	13.3	33.8	16.9	13.6	16.9	P	21.5		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	99,360	110,067	28,480	26,159	27,491	35,359	35,366	10.8	18.0	12.2	13.3	1.6	P	3.3		
Metals	60	54,447	15,602	15,824	9,758	11,613	11,363	13.4	26.6	28.6	-13.3	-16.0	P	-29.0		
Industrial machinery	189,550	193,954	43,607	50,862	49,448	67,603	67,038	2.3	-6.8	8.4	10.8	21.6	P	35.6		
Electrical machinery	1,425,952	1,472,426	396,141	352,147	337,152	539,532	482,493	3.3	6.4	1.4	-2.0	-3.2	P	0.1		
Transportation equipment	1,044,501	1,653,731	395,087	459,631	432,473	635,730	720,290	58.3	49.1	84.9	64.2	40.6	P	40.4		
Precision instruments	85,562	116,418	29,460	34,497	27,382	31,088	31,266	9.1	24.5	53.5	50.1	8.5	P	4.3		
Other	146,690	159,939	40,491	39,233	40,204	44,606	47,094	36.0	3.1	13.6	16.2	5.8	P	10.8		

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2001		FY 2002		2002			2003			FY 2002	2002		2003		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in t	2,485,508	2,689,280	699,366	710,866	656,182	856,176	943,031	8.2	7.4	13.3	13.9	19.3	P	20.1		
Food and tobacco	30,249	29,624	7,039	7,518	7,510	9,403	9,741	-2.1	-7.9	-0.8	-9.0	20.1	P	23.5		
Textiles	64,244	63,848	16,910	15,729	16,454	16,749	19,298	-0.6	-2.6	-2.6	10.5	8.2	P	5.3		
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	56,703	79,700	21,579	23,751	18,403	27,519	27,665	40.6	53.0	44.2	46.6	50.9	P	12.4		
Ceramics, stone and clay	49,577	50,574	13,809	12,247	13,956	14,022	18,561	2.0	-5.7	8.8	29.7	11.1	P	22.5		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	19,068	24,404	6,088	6,709	5,672	15,900	17,480	28.0	39.5	46.7	30.4	34.5	P	48.7		
Metals	19,374	21,723	5,835	5,635	5,215	5,990	6,450	12.1	20.2	12.4	14.2	9.4	P	2.8		
Industrial machinery	332,365	334,093	86,565	90,247	76,959	93,800	118,082	0.5	3.3	6.6	-7.4	4.7	P	17.2		
Electrical machinery	1,468,073	1,565,088	407,911	415,388	376,872	518,622	550,041	6.6	5.6	11.7	12.3	21.8	P	20.9		
Transportation equipment	117,551	162,136	36,159	43,359	48,631	51,247	50,146	37.9	19.6	47.2	63.4	21.9	P	11.9		
Precision instruments	233,872	253,225	69,613	64,277	61,379	74,247	96,725	8.3	10.4	11.0	24.5	24.0	P	36.5		
Other	78,349	86,757	23,119	21,294	20,435	23,669	22,951	10.7	10.4	13.9	9.0	1.3	P	-5.6		

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2001		FY 2002		2002			2003			FY 2002	2002		2003		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in t	3,173,855	3,534,415	908,994	880,812	887,045	997,036	1,193,997	11.4	10.6	14.3	14.0	5.9	P	9.0		
Food and tobacco	20,390	27,226	6,556	6,769	8,064	6,071	6,991	33.5	27.7	35.1	57.3	3.2	P	6.5		
Textiles	82,429	87,256	22,689	21,792	21,384	25,159	25,178	5.9	3.7	12.1	15.5	11.5	P	5.3		
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	198,959	208,924	53,393	55,690	50,649	60,207	70,570	5.0	8.2	22.9	-1.0	5.6	P	18.9		
Ceramics, stone and clay	42,737	46,737	11,430	13,685	14,971	10,578	13,344	9.4	0.8	15.4	24.3	51.1	P	10.6		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	38,266	38,280	9,120	9,766	9,912	16,592	18,191	0.0	1.2	15.3	11.9	-11.1	P	15.1		
Metals	12,888	13,365	3,281	3,438	3,212	2,519	3,500	3.7	7.5	-1.6	-5.2	-26.7	P	0.6		
Industrial machinery	169,365	199,050	45,411	48,727	64,833	68,060	71,758	17.5	4.0	10.7	52.3	65.8	P	49.2		
Electrical machinery	2,283,167	2,477,438	649,893	606,692	598,593	659,615	824,846	8.5	9.4	10.7	8.2	-1.0	P	3.2		
Transportation equipment	146,866	219,178	58,066	63,237	68,237	89,348	98,652	49.2	41.8	51.6	63.2	45.0	P	39.9		
Precision instruments	32,608	42,771	10,836	10,899	10,949	12,232	14,767	31.2	25.8	42.6	31.2	7.1	P	27.2		
Other	108,726	124,779	32,849	31,397	28,453	33,698	35,399	14.8	4.2	15.8	13.6	1.9	P	4.1		

Export to the parent company in Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,677,347	1,872,524	487,665	482,137	474,784	569,467	P	579,812	11.6	9.6	15.5	25.1	19.7	P	9.0
Food and tobacco	16,674	18,883	4,520	4,723	4,899	6,310	P	6,255	13.2	7.3	-8.8	29.9	23.7	P	22.9
Textiles	35,054	36,619	9,888	9,206	9,520	10,621	P	12,743	4.5	5.9	3.1	9.6	25.4	P	17.6
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	36,955	46,167	12,793	12,046	9,333	19,272	P	18,406	24.9	11.9	41.1	61.7	41.5	P	23.2
Ceramics, stone and clay	37,561	46,391	11,714	15,027	6,901	15,567	P	16,742	23.5	17.3	20.5	54.2	6.8	P	32.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	11,223	15,481	3,547	4,188	4,326	12,937	P	14,511	37.9	42.2	56.3	45.5	48.2	P	72.9
Metals	14,187	17,286	4,203	4,454	4,704	5,240	P	5,760	21.8	8.9	6.1	19.3	25.5	P	26.3
Industrial machinery	231,562	226,815	59,505	55,149	56,895	63,499	P	60,450	-2.0	1.9	-9.5	6.3	13.5	P	-0.1
Electrical machinery	1,034,402	1,129,561	295,470	291,903	287,165	330,105	P	332,040	9.2	8.6	14.6	21.0	16.9	P	5.4
Transportation equipment	85,338	124,912	28,464	34,325	37,447	42,767	P	40,250	46.4	27.6	71.5	58.1	38.1	P	9.1
Precision instruments	107,093	139,090	36,961	35,024	37,484	42,063	P	50,413	29.9	14.7	46.0	90.4	38.9	P	34.3
Other	57,589	61,357	17,976	13,511	13,374	18,393	P	18,588	6.5	12.8	-1.6	-2.7	3.9	P	-3.5

Import from the parent company in Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,179,999	1,388,149	355,968	349,643	346,331	383,920	P	429,715	17.6	17.0	22.2	24.3	1.5	P	7.2
Food and tobacco	1,581	3,345	807	416	1,178	948	P	1,178	111.6	1.0	122.8	336.4	242.2	P	181.8
Textiles	27,501	28,348	6,884	7,594	7,245	9,518	P	8,673	3.1	4.2	6.0	-3.0	32.1	P	19.8
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	30,535	43,093	12,535	10,114	7,803	19,487	P	21,084	41.1	70.1	21.4	0.9	34.2	P	44.6
Ceramics, stone and clay	26,279	28,893	6,776	7,656	5,633	7,503	P	6,851	9.9	3.6	36.2	51.1	-17.6	P	-0.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	17,873	27,334	6,014	7,051	7,419	8,682	P	9,098	52.9	63.6	38.7	47.9	25.6	P	50.8
Metals	11,080	13,525	5,334	4,220	1,298	1,381	P	1,422	22.1	79.7	70.8	-57.5	-52.3	P	-75.4
Industrial machinery	101,299	103,595	26,047	29,041	23,851	27,851	P	36,138	2.3	0.1	15.9	8.1	10.0	P	33.6
Electrical machinery	611,573	669,035	180,573	164,461	163,462	174,327	P	204,036	9.4	15.0	12.9	12.3	-0.9	P	-2.0
Transportation equipment	224,626	302,209	72,436	75,099	83,002	90,426	P	91,522	34.5	20.4	39.1	50.0	-3.0	P	8.3
Precision instruments	47,646	67,271	15,280	17,053	21,684	17,532	P	22,120	41.2	19.3	31.9	126.5	25.4	P	41.2
Other	25,923	33,944	7,836	6,897	6,686	7,211	P	7,931	30.9	4.5	28.0	21.4	-44.4	P	-1.1

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	340,640	298,580	66,910	77,708	87,090	104,046	P	109,102	-12.3	-33.7	14.8	26.5	0.1	P	23.9
Food and tobacco	3,778	11,416	2,947	2,727	3,203	6,185	P	2,719	202.2	164.2	182.2	219.7	51.3	P	-23.7
Textiles	15,934	14,622	4,002	4,737	2,607	4,336	P	7,997	-8.2	-10.0	9.6	-26.9	1.9	P	67.1
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	34,056	12,681	3,332	2,613	2,686	8,332	P	10,669	-62.8	-40.7	-35.1	-27.9	23.9	P	50.6
Ceramics, stone and clay	28,290	3,858	973	788	1,179	717	P	1,465	-86.4	-92.7	-85.8	-14.8	-23.7	P	48.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	11,768	5,025	1,031	1,187	871	1,566	P	1,906	-57.3	-67.5	-58.0	-40.3	-32.0	P	55.8
Metals	2,721	1,854	548	369	517	685	P	674	-31.8	-10.9	-48.8	7.6	58.0	P	19.3
Industrial machinery	8,227	13,287	3,302	2,705	3,264	2,663	P	4,169	61.5	35.1	68.9	31.1	-47.6	P	19.3
Electrical machinery	167,666	138,769	29,218	33,376	43,465	51,945	P	47,281	-17.2	-43.1	10.2	9.3	-19.1	P	19.1
Transportation equipment	39,634	68,055	15,057	15,459	21,621	20,861	P	25,439	71.7	49.3	110.2	105.4	43.7	P	34.2
Precision instruments	10,951	10,409	2,561	2,486	4,468	2,150	P	2,197	-4.9	-31.9	-30.2	205.5	130.2	P	-19.4
Other	10,765	12,293	3,078	3,143	2,673	3,831	P	3,531	14.2	18.2	-8.0	18.4	4.8	P	7.5

Number of employees	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,168,309	1,256,931	1,233,400	1,247,475	1,256,931	1,497,508	P	1,550,671	7.6	6.3	8.7	7.6	7.1	P	7.5
Food and tobacco	41,263	39,905	39,322	39,796	39,905	48,073	P	48,105	-3.3	-2.5	1.0	-3.3	2.9	P	6.6
Textiles	74,787	72,533	73,270	71,926	72,533	81,021	P	80,924	-3.0	-0.6	-4.7	-3.0	-0.8	P	-2.4
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	49,395	52,245	52,068	52,524	52,245	66,059	P	65,749	5.8	8.3	9.6	5.8	2.1	P	2.3
Ceramics, stone and clay	24,575	27,144	25,266	25,666	27,144	30,305	P	31,774	10.5	2.2	5.4	10.5	10.7	P	14.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	25,299	27,405	26,248	26,786	27,405	26,902	P	30,149	8.3	7.7	6.6	8.3	-1.9	P	9.6
Metals	13,828	14,220	13,877	14,145	14,220	15,118	P	15,448	2.8	2.4	2.2	2.8	3.5	P	5.6
Industrial machinery	57,729	64,043	57,209	58,227	64,043	72,930	P	75,265	10.9	-3.3	-0.5	10.9	12.9	P	17.8
Electrical machinery	617,689	646,524	651,649	652,045	646,524	786,155	P	823,673	4.7	5.0	7.4	4.7	7.1	P	7.2
Transportation equipment	135,165	179,217	157,049	170,226	179,217	223,020	P	228,867	32.6	23.4	32.3	32.6	19.9	P	17.1
Precision instruments	44,787	48,476	49,019	49,764	49,019	54,760	P	59,115	8.2	12.8	11.8	8.2	2.0	P	2.0
Other	61,140	61,923	61,642	61,372	61,923	68,877	P	67,085	1.3	-1.8	1.0	1.3	-0.6	P	-0.5

- 1 . Prospect generalization table (Unit:%points)

All areas	D I					DI points compared to previous Term				
	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004
Sales	16.6	18.7	21.4	28.0	P 20.1	-7.7	2.1	2.7	6.6	P -7.9
Locally-made Sales	14.1	17.3	18.0	22.9	P 17.2	-7.8	3.2	0.7	4.9	P -5.7
Sales to Japan	1.5	2.2	3.8	8.2	P 5.9	-2.7	0.7	1.6	4.4	P -2.3
Sales to a third power	4.6	7.2	11.7	13.0	P 10.7	-5.9	2.6	4.5	1.3	P -2.3
Exports to parent companies	1.2	3.1	3.8	8.2	P 6.2	-1.4	1.9	0.7	4.4	P -2.0
Imports from parent companies	2.1	6.1	9.5	8.7	P 5.6	-5.9	4.0	3.4	-0.8	P -3.1
Acquisition of tangible fixed assets (excluding	12.1	11.9	12.7	17.4	P 12.5	-0.8	-0.2	0.8	4.7	P -4.9
Number of employees	0.7	3.9	1.0	4.2	P 2.0	1.0	3.2	-2.9	3.2	P -2.2

North America	D I					DI points compared to previous Term				
	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004
Sales	7.4	15.9	19.7	21.6	P 12.9	-13.3	8.5	3.8	1.9	P -8.7
Locally-made Sales	6.3	15.2	21.9	21.4	P 12.7	-15.9	8.9	6.7	-0.5	P -8.7
Sales to Japan	-9.7	-5.1	-2.9	-5.5	P 0.8	-8.5	4.6	2.2	-2.6	P 6.3
Sales to a third power	-1.2	5.1	7.2	7.1	P 6.6	-8.5	6.3	2.1	-0.1	P -0.5
Exports to parent companies	-7.5	-5.8	-1.3	-6.3	P 1.1	-6.6	1.7	4.5	-5.0	P 7.4
Imports from parent companies	-1.4	9.6	4.4	6.5	P 4.7	-11.1	11.0	-5.2	2.1	P -1.8
Acquisition of tangible fixed assets (excluding	3.9	5.6	13.1	18.8	P 9.0	-4.0	1.7	7.5	5.7	P -9.8
Number of employees	-5.0	-2.2	-5.7	-1.7	P -8.8	2.8	2.8	-3.5	4.0	P -7.1

Asia	D I					DI points compared to previous Term				
	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004
Sales	20.0	20.9	23.4	34.6	P 23.4	-8.3	0.9	2.5	11.2	P -11.2
Locally-made Sales	18.4	19.9	18.0	26.4	P 19.4	-5.4	1.5	-1.9	8.4	P -7.0
Sales to Japan	5.1	5.5	7.4	14.2	P 8.8	-2.6	0.4	1.9	6.8	P -5.4
Sales to a third power	6.1	8.0	14.2	17.6	P 12.3	-6.9	1.9	6.2	3.4	P -5.3
Exports to parent companies	3.7	6.3	6.6	14.2	P 9.3	-1.4	2.6	0.3	7.6	P -4.9
Imports from parent companies	3.5	6.3	11.5	10.5	P 6.1	-6.1	2.8	5.2	-1.0	P -4.4
Acquisition of tangible fixed assets (excluding	15.9	14.8	15.4	18.1	P 15.1	1.2	-1.1	0.6	2.7	P -3.0
Number of employees	4.5	7.4	4.8	7.5	P 7.8	1.7	2.9	-2.6	2.7	P 0.3

ASEAN 4	D I					DI points compared to previous Term				
	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004
Sales	18.6	19.4	28.0	32.3	P 19.3	-12.2	0.8	8.6	4.3	P -13.0
Locally-made Sales	15.8	17.5	18.6	19.6	P 15.5	-8.3	1.7	1.1	1.0	P -4.1
Sales to Japan	3.6	4.8	7.3	12.1	P 8.2	-4.6	1.2	2.5	4.8	P -3.9
Sales to a third power	9.5	10.5	21.9	21.0	P 14.2	-6.0	1.0	11.4	-0.9	P -6.8
Exports to parent companies	2.4	6.4	8.8	13.7	P 7.5	-3.1	4.0	2.4	4.9	P -6.2
Imports from parent companies	2.7	4.4	17.4	11.6	P 7.0	-11.4	1.7	13.0	-5.8	P -4.6
Acquisition of tangible fixed assets (excluding	18.5	12.8	14.1	17.2	P 13.8	4.2	-5.7	1.3	3.1	P -3.4
Number of employees	4.7	3.8	2.7	3.2	P 0.9	3.1	-0.9	-1.1	0.5	P -2.3

NIES3	D I					DI points compared to previous Term				
	Oct. 2002- Mar. 2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Oct. 2002- Mar. 2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004
Sales	1.7	0.8	8.4	11.7	P 7.1	-10.2	-0.9	7.6	3.3	P -4.6
Locally-made Sales	1.0	-3.2	3.8	6.3	P 3.2	-10.7	-4.2	7.0	2.5	P -3.1
Sales to Japan	-8.9	-9.5	-4.9	2.6	P -5.3	-0.2	-0.6	4.6	7.5	P -7.9
Sales to a third power	-10.1	-11.3	6.2	10.9	P 2.6	-14.8	-1.2	17.5	4.7	P -8.3
Exports to parent companies	-7.0	-9.1	-3.9	2.3	P -4.5	4.4	-2.1	5.2	6.2	P -6.8
Imports from parent companies	-11.4	-9.1	0.7	0.5	P -4.6	-7.9	2.3	9.8	-0.2	P -5.1
Acquisition of tangible fixed assets (excluding	4.0	2.9	8.7	11.9	P 9.3	0.6	-1.1	5.8	3.2	P -2.6
Number of employees	-15.1	-6.2	-10.1	-4.3	P 3.6	-6.3	8.9	-3.9	5.8	P 7.9

China (including Hong Kong)	D I					DI points compared to previous Term				
	Oct. 2002- Mar. 2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Oct. 2002- Mar. 2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004
Sales	31.8	32.1	25.5	47.7	P 34.4	-0.2	0.3	-6.6	22.2	P -13.3
Locally-made Sales	31.9	35.9	24.8	44.7	P 32.0	2.2	4.0	-11.1	19.9	P -12.7
Sales to Japan	14.5	13.6	14.6	21.6	P 15.7	0.6	-0.9	1.0	7.0	P -5.9
Sales to a third power	12.8	19.7	8.4	17.8	P 16.0	-2.9	6.9	-11.3	9.4	P -1.8
Exports to parent companies	10.9	13.1	9.9	20.0	P 17.6	-0.9	2.2	-3.2	10.1	P -2.4
Imports from parent companies	14.0	20.4	10.3	13.7	P 11.3	2.0	6.4	-10.1	3.4	P -2.4
Acquisition of tangible fixed assets (excluding	19.3	24.7	20.7	22.9	P 19.5	-2.0	5.4	-4.0	2.2	P -3.4
Number of employees	14.5	19.0	15.1	16.9	P 15.5	4.1	4.5	-3.9	1.8	P -1.4

Europe	D I					DI points compared to previous Term				
	Oct. 2002- Mar. 2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Oct. 2002- Mar. 2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004
Sales	17.1	12.1	14.7	4.6	P 16.2	8.4	-5.0	2.6	-10.1	P 11.6
Locally-made Sales	8.5	8.1	11.0	6.0	P 15.3	-1.1	-0.4	2.9	-5.0	P 9.3
Sales to Japan	-1.3	0.0	-0.8	-1.6	P -2.9	3.0	1.3	-0.8	-0.8	P -1.3
Sales to a third power	5.7	5.8	10.7	-1.0	P 14.3	1.4	0.1	4.9	-11.7	P 15.3
Exports to parent companies	0.0	2.6	1.5	0.0	P -1.2	3.0	2.6	-1.1	-1.5	P -1.2
Imports from parent companies	-1.9	-0.6	5.7	1.0	P 7.9	0.8	1.3	6.3	-4.7	P 6.9
Acquisition of tangible fixed assets (excluding	10.6	8.7	3.7	9.4	P 7.0	-1.5	-1.9	-5.0	5.7	P -2.4
Number of employees	-4.2	-1.9	-8.0	-5.2	P -9.4	-2.8	2.3	-6.1	2.8	P -4.2

Other countries	D I					DI points compared to previous Term				
	Oct. 2002- Mar. 2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Oct. 2002- Mar. 2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004
Sales	13.5	18.0	18.0	22.0	P 12.4	-10.0	4.5	0.0	4.0	P -9.6
Locally-made Sales	8.8	17.2	17.1	25.0	P 10.3	-17.3	8.4	-0.1	7.9	P -14.7
Sales to Japan	1.4	-7.1	-8.2	-4.0	P 1.5	4.3	-8.5	-1.1	4.2	P 5.5
Sales to a third power	4.7	8.7	2.6	11.2	P -4.8	-2.7	4.0	-6.1	8.6	P -16.0
Exports to parent companies	2.8	-3.1	-8.7	-1.5	P -3.1	6.1	-5.9	-5.6	7.2	P -1.6
Imports from parent companies	7.3	6.8	13.2	10.0	P -4.4	-1.4	-0.5	6.4	-3.2	P -14.4
Acquisition of tangible fixed assets (excluding	4.0	10.7	1.1	20.2	P 5.3	-8.7	6.7	-9.6	19.1	P -14.9
Number of employees	-7.5	0.0	2.8	4.6	P -4.1	-1.8	7.5	2.8	1.8	P -8.7

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004
	Manufacturing industr	3.9	5.6	13.1	18.8	P 9.0	-4.0	1.7	7.5	5.7
Food and tobacco	10.0	13.1	26.1	21.8	P 5.2	-12.2	3.1	13.0	-4.3	P -16.6
Textiles	37.5	12.5	33.3	28.6	P 50.0	37.5	-25.0	20.8	-4.7	P 21.4
Wood, pulp and paper	-100.0	-60.0	50.0	0.0	P -50.0	-200.0	40.0	110.0	-50.0	P -50.0
Chemicals	-3.1	-10.7	17.7	27.0	P 11.1	-3.1	-7.6	28.4	9.3	P -15.9
Ceramics, stone and c	-6.3	20.0	16.7	23.1	P 36.3	-52.4	26.3	-3.3	6.4	P 13.2
Iron and steel	11.1	18.2	22.2	57.1	P 0.0	29.3	7.1	4.0	34.9	P -57.1
Non-ferrous metals	-14.3	14.3	28.6	22.2	P 9.1	-14.3	28.6	14.3	-6.4	P -13.1
Metals	25.0	-28.6	-20.0	33.3	P 0.0	50.0	-53.6	8.6	53.3	P -33.3
Industrial machinery	15.3	-9.4	6.2	6.1	P 0.0	4.8	-24.7	15.6	-0.1	P -6.1
Electrical machinery	-6.9	4.5	9.5	11.1	P 12.5	2.5	11.4	5.0	1.6	P 1.4
Transportation equipm	4.8	20.2	12.5	26.0	P 7.4	-15.2	15.4	-7.7	13.5	P -18.6
Precision instruments	0.0	-11.1	0.0	-11.1	P 11.1	0.0	-11.1	11.1	-11.1	P 22.2
Other	12.1	0.0	4.5	3.5	P 7.4	12.1	-12.1	4.5	-1.0	P 3.9

Number of employees	D I					DI points compared to previous Term				
	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004
	Manufacturing industr	-5.0	-2.2	-5.7	-1.7	P -8.8	2.8	2.8	-3.5	4.0
Food and tobacco	-10.7	3.4	-12.5	0.0	P 0.0	-3.5	14.1	-15.9	12.5	P 0.0
Textiles	-11.1	-22.2	-37.5	-25.0	P -62.5	22.2	-11.1	-15.3	12.5	P -37.5
Wood, pulp and paper	-33.3	-33.3	33.3	0.0	P -16.7	-66.6	0.0	66.6	-33.3	P -16.7
Chemicals	-13.9	-5.1	-4.4	-8.4	P -18.8	-9.4	8.8	0.7	-4.0	P -10.4
Ceramics, stone and c	-11.7	-7.2	6.6	5.9	P -18.8	5.0	4.5	13.8	-0.7	P -24.7
Iron and steel	0.0	6.2	8.3	15.4	P 20.0	0.0	6.2	2.1	7.1	P 4.6
Non-ferrous metals	-33.3	-11.1	-11.1	-27.3	P -38.5	11.1	22.2	0.0	-16.2	P -11.2
Metals	33.3	-25.0	-28.6	25.0	P 25.0	33.3	-58.3	-3.6	53.6	P 0.0
Industrial machinery	-16.7	-4.7	0.0	-6.9	P -21.1	14.1	12.0	4.7	-6.9	P -14.2
Electrical machinery	-14.8	-13.0	-16.9	-10.4	P -7.4	-4.3	1.8	-3.9	6.5	P 3.0
Transportation equipm	10.7	9.6	1.8	7.5	P 2.6	2.5	-1.1	-7.8	5.7	P -4.9
Precision instruments	-12.5	-10.0	0.0	0.0	P 0.0	12.5	2.5	10.0	0.0	P 0.0
Other	-2.6	2.6	-9.4	-2.6	P -5.9	9.9	5.2	-12.0	6.8	P -3.3

The purpose of the increase prospect in the amount of tangible-(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004
	Productive capacity reinforcement	51.6	67.9	63.1	60.2	P 47.9	-0.5	16.3	-4.8	-2.9
Updating and repair	38.7	30.4	32.3	37.3	P 50.7	3.5	-8.3	1.9	5.0	P 13.4
Rationalization and increase in efficiency	27.4	26.8	26.2	26.5	P 23.9	3.5	-0.6	-0.6	0.3	P -2.6
Others	4.8	1.8	6.2	6.0	P 7.0	-3.7	-3.0	4.4	-0.2	P 1.0

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct.2002- Mar.2003	2003			Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003			Oct.2003- Mar.2004
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Mar.2003	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Manufacturing industry	15.9	14.8	15.4	18.1	P 15.1	1.2	-1.1	0.6	2.7	P -3.0
Food and tobacco	11.1	16.7	30.0	19.1	P 27.3	23.6	5.6	13.3	-10.9	P 8.2
Textiles	-2.6	10.0	15.5	19.8	P 4.3	-2.6	12.6	5.5	4.3	P -15.5
Wood, pulp and paper p	38.9	5.6	23.5	29.4	P 26.6	-11.1	-33.3	17.9	5.9	P -2.8
Chemicals	18.6	22.5	16.4	16.7	P 14.1	0.2	3.9	-6.1	0.3	P -2.6
Ceramics, stone and c	3.7	-7.4	14.8	15.1	P 15.1	-0.3	-11.1	22.2	0.3	P 0.0
Iron and steel	29.0	15.3	14.3	19.4	P 7.4	3.1	-13.7	-1.0	5.1	P -12.0
Non-ferrous metals	20.6	20.7	8.7	-12.9	P 7.7	9.5	0.1	-12.0	-21.6	P 20.6
Metals	33.3	24.0	45.5	42.9	P 29.6	8.3	-9.3	21.5	-2.6	P -13.3
Industrial machinery	21.0	22.5	4.3	21.3	P 17.6	2.7	1.5	-18.2	17.0	P -3.7
Electrical machinery	12.5	7.3	12.9	18.0	P 14.5	2.7	-5.2	5.6	5.1	P -3.5
Transportation equipme	22.5	17.9	15.8	18.1	P 22.7	-11.7	-4.6	-2.1	2.3	P 4.6
Precision instruments	19.5	22.3	12.1	14.3	P 5.2	10.7	2.8	-10.2	2.2	P -9.1
Other	13.4	23.4	20.9	19.2	P 11.9	-5.1	10.0	-2.5	-1.7	P -7.3

Number of employees	D I					DI points compared to previous Term				
	Oct.2002- Mar.2003	2003			Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003			Oct.2003- Mar.2004
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Mar.2003	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Manufacturing industr	4.5	7.4	4.8	7.5	P 7.8	1.7	2.9	-2.6	2.7	P 0.3
Food and tobacco	7.9	18.5	10.3	8.0	P 8.5	1.6	10.6	-8.2	-2.3	P 0.5
Textiles	-13.9	-3.1	-3.2	-1.6	P -14.4	2.8	10.8	-0.1	1.6	P -12.8
Wood, pulp and paper	10.6	10.0	-11.1	-22.7	P 4.7	16.8	-0.6	-21.1	-11.6	P 27.4
Chemicals	-2.2	8.5	9.0	2.8	P 2.8	-5.2	10.7	0.5	-6.2	P 0.0
Ceramics, stone and c	12.6	-6.3	18.1	2.3	P -2.4	23.7	-18.9	24.4	-15.8	P -4.7
Iron and steel	5.4	-2.2	16.7	10.3	P 15.8	0.1	-7.6	18.9	-6.4	P 5.5
Non-ferrous metals	-2.5	16.7	10.7	-2.8	P 9.8	-9.6	19.2	-6.0	-13.5	P 12.6
Metals	13.8	19.3	16.6	9.7	P 19.3	0.4	5.5	-2.7	-6.9	P 9.6
Industrial machinery	13.9	24.0	15.8	20.0	P 27.2	3.2	10.1	-8.2	4.2	P 7.2
Electrical machinery	4.6	2.4	-3.5	5.8	P 7.5	4.6	-2.2	-5.9	9.3	P 1.7
Transportation equipm	19.8	21.0	17.8	19.8	P 17.3	-0.6	1.2	-3.2	2.0	P -2.5
Precision instruments	-11.3	-7.7	-13.9	-5.1	P -6.8	-13.7	3.6	-6.2	8.8	P -1.7
Other	0.0	-1.1	3.4	11.6	P 12.6	0.0	-1.1	4.5	8.2	P 1.0

The purpose of the increase prospect in the amount of tangible-(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	Oct.2002- Mar.2003	2003			Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003			Oct.2003- Mar.2004
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Mar.2003	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Productive capacity reinforcement	67.8	68.7	70.0	73.0	P 64.9	-0.4	0.9	1.3	3.0	P -8.1
Updating and repair	33.0	23.9	25.9	25.8	P 31.6	3.2	-9.1	2.0	-0.1	P 5.8
Rationalization and increase in efficiency	13.7	18.9	18.1	15.8	P 18.6	-3.0	5.2	-0.8	-2.3	P 2.8
Others	6.3	7.7	5.8	4.7	P 4.9	0.1	1.4	-1.9	-1.1	P 0.2

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct. 2002-2003		2003		Oct. 2003-2004	Oct. 2002-2003		2003		Oct. 2003-2004
	Mar. 2003	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Mar. 2003	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Manufacturing industr	18.5	12.8	14.1	17.2	P 13.8	4.2	-5.7	1.3	3.1	P -3.4
Food and tobacco	11.1	16.7	16.6	9.1	P 8.4	41.1	5.6	-0.1	-7.5	P -0.7
Textiles	14.3	9.7	12.5	14.3	P 2.9	8.5	-4.6	2.8	1.8	P -11.4
Wood, pulp and paper	50.0	12.5	25.0	25.0	P 0.0	-16.7	-37.5	12.5	0.0	P -25.0
Chemicals	19.6	21.7	20.5	12.7	P 15.2	8.0	2.1	-1.2	-7.8	P 2.5
Ceramics, stone and c	-11.1	-45.5	-9.1	0.0	P 14.3	11.1	-34.4	36.4	9.1	P 14.3
Iron and steel	30.8	0.0	10.0	29.4	P 13.3	17.4	-30.8	10.0	19.4	P -16.1
Non-ferrous metals	25.0	41.2	20.0	-17.6	P 4.7	14.4	16.2	-21.2	-37.6	P 22.3
Metals	41.7	10.0	36.4	53.8	P 50.0	16.7	-31.7	26.4	17.4	P -3.8
Industrial machinery	19.1	20.0	-4.1	13.8	P 9.3	0.9	0.9	-24.1	17.9	P -4.5
Electrical machinery	14.3	5.3	10.8	17.6	P 11.1	4.9	-9.0	5.5	6.8	P -6.5
Transportation equipm	21.7	21.0	18.2	20.7	P 21.9	-3.7	-0.7	-2.8	2.5	P 1.2
Precision instruments	0.0	42.9	40.0	62.5	P 40.0	-57.1	42.9	-2.9	22.5	P -22.5
Other	22.5	16.7	18.7	16.7	P 10.5	-3.1	-5.8	2.0	-2.0	P -6.2

Number of employees	D I					DI points compared to previous Term				
	Oct. 2002-2003		2003		Oct. 2003-2004	Oct. 2002-2003		2003		Oct. 2003-2004
	Mar. 2003	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Mar. 2003	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Manufacturing industr	4.7	3.8	2.7	3.2	P 0.9	3.1	-0.9	-1.1	0.5	P -2.3
Food and tobacco	6.7	20.0	20.0	21.5	P -6.6	-10.0	13.3	0.0	1.5	P -28.1
Textiles	-20.0	-12.5	-29.7	-21.5	P -38.6	-5.7	7.5	-17.2	8.2	P -17.1
Wood, pulp and paper	22.2	10.0	-22.2	-44.4	P -11.1	38.9	-12.2	-32.2	-22.2	P 33.3
Chemicals	-3.3	0.0	5.4	-4.2	P -5.6	-1.5	3.3	5.4	-9.6	P -1.4
Ceramics, stone and c	-8.4	-30.8	7.7	5.2	P -5.5	11.6	-22.4	38.5	-2.5	P -10.7
Iron and steel	12.6	0.0	16.7	5.8	P 12.6	0.0	-12.6	16.7	-10.9	P 6.8
Non-ferrous metals	-8.7	14.2	-10.6	-10.5	P 0.0	-8.7	22.9	-24.8	0.1	P 10.5
Metals	20.0	20.0	-8.3	13.4	P 8.3	14.1	0.0	-28.3	21.7	P -5.1
Industrial machinery	27.3	24.0	16.0	25.0	P 16.2	10.7	-3.3	-8.0	9.0	P -8.8
Electrical machinery	6.2	-1.7	-2.4	-4.9	P 1.6	10.5	-7.9	-0.7	-2.5	P 6.5
Transportation equipm	15.8	13.6	15.0	14.4	P 12.8	-6.5	-2.2	1.4	-0.6	P -1.6
Precision instruments	-10.0	0.0	12.5	0.0	P 8.3	-10.0	10.0	12.5	-12.5	P 8.3
Other	2.0	11.6	19.5	27.1	P 10.2	2.0	9.6	7.9	7.6	P -16.9

The purpose of the increase prospect in the amount of tangible-(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	Oct. 2002-2003		2003		Oct. 2003-2004	Oct. 2002-2003		2003		Oct. 2003-2004
	Mar. 2003	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Mar. 2003	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Productive capacity reinforcement	66.9	65.1	69.6	71.7	P 56.9	-2.9	-1.8	4.5	2.1	P -14.8
Updating and repair	29.0	26.6	28.4	26.9	P 38.2	0.6	-2.4	1.8	-1.5	P 11.3
Rationalization and increase in efficiency	13.7	15.6	14.7	17.9	P 18.1	-1.0	1.9	-0.9	3.2	P 0.2
Others	5.6	6.4	4.9	3.4	P 6.2	1.3	0.8	-1.5	-1.5	P 2.8

Acquisition of tangible fixed assets	D I					DI points compared to previous Term						
	Oct.2002- Mar.2003	2003		Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003		Oct.2003- Mar.2004	Oct.2002- Mar.2003	Oct.2003- Mar.2004		
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.				
Manufacturing industr	4.0	2.9	8.7	11.9	P	9.3	0.6	-1.1	5.8	3.2	P	-2.6
Food and tobacco	-12.5	11.1	50.0	10.0	P	14.3	9.7	23.6	38.9	-40.0	P	4.3
Textiles	-50.0	0.0	40.0	42.9	P	-42.9	-30.0	50.0	40.0	2.9	P	-85.8
Wood, pulp and paper	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0		0.0
Chemicals	13.8	3.5	3.7	14.7	P	8.6	2.7	-10.3	0.2	11.0	P	-6.1
Ceramics, stone and c	-33.3	-33.3	0.0	-25.0	P	25.0	-33.3	0.0	33.3	-25.0	P	50.0
Iron and steel	0.0	50.0	0.0	0.0		0.0	-50.0	50.0	-50.0	0.0		0.0
Non-ferrous metals	0.0	-16.7	-50.0	16.7	P	33.3	-28.6	-16.7	-33.3	66.7	P	16.6
Metals	0.0	40.0	33.3	50.0		0.0	0.0	40.0	-6.7	16.7	P	-50.0
Industrial machinery	8.0	30.0	5.0	25.0	P	18.2	8.0	22.0	-25.0	20.0	P	-6.8
Electrical machinery	1.5	-6.8	9.0	5.9	P	14.7	6.8	-8.3	15.8	-3.1	P	8.8
Transportation equipm	12.5	-6.6	16.7	0.0	P	-4.5	-24.4	-19.1	23.3	-16.7	P	-4.5
Precision instruments	0.0	0.0	0.0	0.0	P	-25.0	27.3	0.0	0.0	0.0	P	-25.0
Other	16.7	0.0	0.0	21.4	P	21.5	0.0	-16.7	0.0	21.4	P	0.1

Number of employees	D I					DI points compared to previous Term						
	Oct.2002- Mar.2003	2003		Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003		Oct.2003- Mar.2004	Oct.2002- Mar.2003	Oct.2003- Mar.2004		
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.				
Manufacturing industr	-15.1	-6.2	-10.1	-4.3	P	3.6	-6.3	8.9	-3.9	5.8	P	7.9
Food and tobacco	0.0	18.2	25.0	0.0	P	20.0	0.0	18.2	6.8	-25.0	P	20.0
Textiles	-20.0	-16.7	-33.3	0.0	P	-33.3	13.3	3.3	-16.6	33.3	P	-33.3
Wood, pulp and paper	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0		0.0
Chemicals	-5.2	7.9	2.8	2.2		0.0	-2.7	13.1	-5.1	-0.6	P	-2.2
Ceramics, stone and c	0.0	-50.0	-25.0	-20.0		0.0	0.0	-50.0	25.0	5.0	P	20.0
Iron and steel	-33.3	-25.0	-33.3	0.0	P	25.0	-8.3	8.3	-8.3	33.3	P	25.0
Non-ferrous metals	-14.3	-16.6	60.0	0.0	P	16.6	-42.9	-2.3	76.6	-60.0	P	16.6
Metals	-25.0	0.0	50.0	-40.0	P	-25.0	-50.0	25.0	50.0	-90.0	P	15.0
Industrial machinery	-9.4	10.3	3.8	9.4	P	36.6	-5.4	19.7	-6.5	5.6	P	27.2
Electrical machinery	-24.0	-16.5	-27.6	-8.7	P	-1.1	-9.5	7.5	-11.1	18.9	P	7.6
Transportation equipm	14.8	23.8	9.1	0.0	P	8.0	10.4	9.0	-14.7	-9.1	P	8.0
Precision instruments	-66.7	-33.3	-50.0	-50.0	P	-44.5	-33.3	33.4	-16.7	0.0	P	5.5
Other	-25.0	-42.9	-18.8	-10.0	P	5.8	-1.5	-17.9	24.1	8.8	P	15.8

The purpose of the increase prospect in the amount of tangible-fixe(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term						
	Oct.2002- Mar.2003	2003		Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003		Oct.2003- Mar.2004	Oct.2002- Mar.2003	Oct.2003- Mar.2004		
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.				
Productive capacity reinforcement	48.6	53.8	48.7	54.3	P	47.1	-1.4	5.2	-5.1	5.6	P	-7.2
Updating and repair	51.4	43.6	38.5	37.0	P	39.2	6.7	-7.8	-5.1	-1.5	P	2.2
Rationalization and increase in efficiency	24.3	25.6	46.2	28.3	P	37.3	0.6	1.3	20.6	-17.9	P	9.0
Others	10.8	10.3	5.1	4.3	P	3.9	2.9	-0.5	-5.2	-0.8	P	-0.4

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct. 2002- Mar. 2003	2003		Oct. 2003- Mar. 2004	Oct. 2002- Mar. 2003	2003		Oct. 2003- Mar. 2004	Oct. 2003- Mar. 2004	
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Manufacturing industr	19.3	24.7	20.7	22.9	P 19.5	-2.0	5.4	-4.0	2.2	P -3.4
Food and tobacco	11.7	15.8	25.0	25.0	P 43.5	17.0	4.1	9.2	0.0	P 18.5
Textiles	-8.3	12.9	19.3	18.1	P 17.4	-3.3	21.2	6.4	-1.2	P -0.7
Wood, pulp and paper	44.4	11.1	22.2	42.8	P 50.0	0.0	-33.3	11.1	20.6	P 7.2
Chemicals	20.9	43.5	13.8	25.6	P 18.4	-17.6	22.6	-29.7	11.8	P -7.2
Ceramics, stone and c	25.0	27.3	33.3	38.5	0.0	13.9	2.3	6.0	5.2	P -38.5
Iron and steel	33.3	26.6	25.0	14.3	0.0	-11.1	-6.7	-1.6	-10.7	P -14.3
Non-ferrous metals	25.0	-20.0	25.0	-25.0	0.0	36.1	-45.0	45.0	-50.0	P 25.0
Metals	40.0	30.0	62.5	27.3	P 18.2	2.5	-10.0	32.5	-35.2	P -9.1
Industrial machinery	32.2	17.8	8.4	28.5	P 25.7	-3.8	-14.4	-9.4	20.1	P -2.8
Electrical machinery	17.2	21.5	20.0	25.9	P 18.7	-3.8	4.3	-1.5	5.9	P -7.2
Transportation equipm	32.0	31.8	16.0	29.4	P 40.0	-23.0	-0.2	-15.8	13.4	P 10.6
Precision instruments	36.8	26.3	5.6	-5.3	P 5.0	8.2	-10.5	-20.7	-10.9	P 10.3
Other	0.0	48.0	36.4	21.2	P 6.7	-14.8	48.0	-11.6	-15.2	P -14.5

Number of employees	D I					DI points compared to previous Term				
	Oct. 2002- Mar. 2003	2003		Oct. 2003- Mar. 2004	Oct. 2002- Mar. 2003	2003		Oct. 2003- Mar. 2004	Oct. 2003- Mar. 2004	
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Manufacturing industr	14.5	19.0	15.1	16.9	P 15.5	4.1	4.5	-3.9	1.8	P -1.4
Food and tobacco	8.3	15.4	-5.2	3.1	P 9.4	8.3	7.1	-20.6	8.3	P 6.3
Textiles	-5.7	6.4	21.7	6.5	P 4.5	10.3	12.1	15.3	-15.2	P -2.0
Wood, pulp and paper	0.0	11.1	0.0	-18.2	P 9.1	0.0	11.1	-11.1	-18.2	P 27.3
Chemicals	0.0	24.1	16.6	10.0	P 9.8	-16.7	24.1	-7.5	-6.6	P -0.2
Ceramics, stone and c	33.3	36.4	38.5	0.0	0.0	44.4	3.1	2.1	-38.5	0.0
Iron and steel	6.3	6.6	33.3	23.1	P 20.0	0.0	0.3	26.7	-10.2	P -3.1
Non-ferrous metals	30.0	37.5	60.0	11.1	P 15.4	20.9	7.5	12.5	-38.9	P 4.3
Metals	20.0	27.3	37.5	27.3	P 50.0	-2.2	7.3	10.2	-10.2	P 22.7
Industrial machinery	22.3	31.6	24.1	24.4	P 27.5	3.5	9.3	-7.5	0.3	P -3.1
Electrical machinery	19.1	21.6	11.0	26.7	P 16.5	4.2	2.5	-10.6	15.7	P -10.2
Transportation equipm	44.4	40.0	38.5	46.5	P 40.0	3.4	-4.4	-1.5	8.0	P -6.5
Precision instruments	10.0	-11.8	-22.2	-4.7	P -4.5	-7.6	-21.8	-10.4	17.5	P 0.2
Other	12.5	3.6	0.0	2.7	P 17.5	0.8	-8.9	-3.6	2.7	P 14.8

The purpose of the increase prospect in the amount of tangible(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	Oct. 2002- Mar. 2003	2003		Oct. 2003- Mar. 2004	Oct. 2002- Mar. 2003	2003		Oct. 2003- Mar. 2004	Oct. 2003- Mar. 2004	
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Productive capacity reinforcement	74.7	76.2	79.6	79.3	P 80.6	-0.3	1.5	3.4	-0.3	P 1.3
Updating and repair	32.3	14.9	18.3	22.2	P 21.6	7.3	-17.4	3.4	3.9	P -0.6
Rationalization and increase in efficiency	11.1	21.8	11.8	11.1	P 12.7	-6.3	10.7	-10.0	-0.7	P 1.6
Others	6.1	8.9	5.4	5.9	P 3.7	-1.5	2.8	-3.5	0.5	P -2.2

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004
	Manufacturing industr	10.6	8.7	3.7	9.4	P 7.0	-1.5	-1.9	-5.0	5.7
Food and tobacco	-33.3	-33.3	0.0	0.0	0.0	-33.3	0.0	33.3	0.0	0.0
Textiles	-16.6	-50.0	12.5	63.6	P 30.8	27.9	-33.4	62.5	51.1	P -32.8
Wood, pulp and paper	-100.0	0.0	0.0	0.0	P -66.7	0.0	100.0	0.0	0.0	P -66.7
Chemicals	18.2	18.2	13.7	6.4	P 5.9	-11.0	0.0	-4.5	-7.3	P -0.5
Ceramics, stone and c	0.0	0.0	0.0	0.0	0.0	-66.7	0.0	0.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	P 50.0	0.0	0.0	0.0	0.0	P 50.0
Metals	33.3	0.0	0.0	0.0	0.0	0.0	-33.3	0.0	0.0	0.0
Industrial machinery	9.7	23.4	14.3	0.0	P 10.8	-7.0	13.7	-9.1	-14.3	P 10.8
Electrical machinery	2.1	7.3	-7.5	2.1	P -8.4	-14.6	5.2	-14.8	9.6	P -10.5
Transportation equipm	29.6	15.2	2.7	17.8	P 16.2	10.4	-14.4	-12.5	15.1	P -1.6
Precision instruments	9.1	0.0	-12.5	-9.1	0.0	34.1	-9.1	-12.5	3.4	P 9.1
Other	0.0	13.3	9.1	23.1	P 21.5	0.0	13.3	-4.2	14.0	P -1.6

Number of employees	D I					DI points compared to previous Term				
	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004
	Manufacturing industr	-4.2	-1.9	-8.0	-5.2	P -9.4	-2.8	2.3	-6.1	2.8
Food and tobacco	0.0	14.3	0.0	-12.5	0.0	-28.6	14.3	-14.3	-12.5	P 12.5
Textiles	-12.5	-7.7	-22.2	-38.5	P -21.4	12.5	4.8	-14.5	-16.3	P 17.1
Wood, pulp and paper	0.0	0.0	0.0	0.0	P -66.7	0.0	0.0	0.0	0.0	P -66.7
Chemicals	5.7	29.6	0.0	0.0	P 2.3	-0.2	23.9	-29.6	0.0	P 2.3
Ceramics, stone and c	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	-100.0	0.0	50.0	33.3	P 50.0	-100.0	100.0	50.0	-16.7	P 16.7
Metals	66.7	33.3	0.0	0.0	0.0	66.7	-33.4	-33.3	0.0	0.0
Industrial machinery	-8.7	-20.0	-31.3	-8.7	P -15.9	7.4	-11.3	-11.3	22.6	P -7.2
Electrical machinery	-25.9	-14.6	-19.6	-13.8	P -26.8	-15.1	11.3	-5.0	5.8	P -13.0
Transportation equipm	19.5	7.5	7.4	6.3	P 4.2	-1.7	-12.0	-0.1	-1.1	P -2.1
Precision instruments	0.0	-7.2	-12.5	0.0	0.0	0.0	-7.2	-5.3	12.5	0.0
Other	-11.1	-5.3	11.1	0.0	P -5.9	-5.8	5.8	16.4	-11.1	P -5.9

The purpose of the increase prospect in the amount of tangible-fixed.(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Oct.2002- Mar.2003	2003 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004
	Productive capacity reinforcement	66.7	59.4	58.3	54.8	P 61.0	25.7	-7.3	-1.1	-3.5
Updating and repair	33.3	34.4	37.5	38.1	P 36.6	-5.2	1.1	3.1	0.6	P -1.5
Rationalization and increase in efficiency	31.0	31.2	25.0	33.3	P 24.4	2.8	0.2	-6.2	8.3	P -8.9
Others	7.1	3.1	0.0	4.8	P 2.4	-8.3	-4.0	-3.1	4.8	P -2.4

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct. 2002- Mar. 2003	2003			Oct. 2003- Mar. 2004	Oct. 2002- Mar. 2003	2003			Oct. 2003- Mar. 2004
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Manufacturing industr	4.0	10.7	1.1	20.2	P 5.3	-8.7	6.7	-9.6	19.1	P -14.9
Food and tobacco	25.0	0.0	33.3	25.0	P 37.5	-5.0	-25.0	33.3	-8.3	P 12.5
Textiles	18.2	18.2	10.0	27.3	0.0	18.2	0.0	-8.2	17.3	P -27.3
Wood, pulp and paper	-20.0	0.0	0.0	20.0	P -25.0	-20.0	20.0	0.0	20.0	P -45.0
Chemicals	0.0	0.0	25.0	37.5	P 11.1	-14.3	0.0	25.0	12.5	P -26.4
Ceramics, stone and c	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Iron and steel	50.0	0.0	0.0	50.0	P 100.0	50.0	-50.0	0.0	50.0	P 50.0
Non-ferrous metals	-50.0	100.0	0.0	0.0	0.0	0.0	150.0	-100.0	0.0	0.0
Metals	0.0	100.0	0.0	66.7	P -100.0	0.0	100.0	-100.0	66.7	P -166.7
Industrial machinery	12.5	-33.3	-16.6	0.0	P 33.3	32.5	-45.8	16.7	16.6	P 33.3
Electrical machinery	-15.8	-6.3	12.5	5.6	P -23.5	-15.8	9.5	18.8	-6.9	P -29.1
Transportation equipm	6.0	23.8	-15.4	23.1	P 17.2	-36.1	17.8	-39.2	38.5	P -5.9
Precision instruments	0.0	33.3	-66.7	0.0	P -25.0	0.0	33.3	-100.0	66.7	P -25.0
Other	100.0	0.0	100.0	0.0	0.0	50.0	-100.0	100.0	-100.0	0.0

Number of employees	D I					DI points compared to previous Term				
	Oct. 2002- Mar. 2003	2003			Oct. 2003- Mar. 2004	Oct. 2002- Mar. 2003	2003			Oct. 2003- Mar. 2004
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Manufacturing industr	-7.5	0.0	2.8	4.6	P -4.1	-1.8	7.5	2.8	1.8	P -8.7
Food and tobacco	-8.4	0.0	11.1	20.0	0.0	-16.1	8.4	11.1	8.9	P -20.0
Textiles	-5.8	-6.3	-6.2	-10.5	P -26.3	-0.2	-0.5	0.1	-4.3	P -15.8
Wood, pulp and paper	50.0	0.0	-25.0	-16.7	P -20.0	30.0	-50.0	-25.0	8.3	P -3.3
Chemicals	-10.0	-16.7	-10.0	0.0	P 18.2	-10.0	-6.7	6.7	10.0	P 18.2
Ceramics, stone and c	0.0	100.0	0.0	-33.3	P -50.0	0.0	100.0	-100.0	-33.3	P -16.7
Iron and steel	50.0	-50.0	-100.0	100.0	P 100.0	50.0	-100.0	-50.0	200.0	P 0.0
Non-ferrous metals	-33.3	0.0	50.0	100.0	P -33.3	16.7	33.3	50.0	50.0	P -133.3
Metals	25.0	50.0	33.3	25.0	0.0	50.0	25.0	-16.7	-8.3	P -25.0
Industrial machinery	0.0	-20.0	28.6	10.0	0.0	11.1	-20.0	48.6	-18.6	P -10.0
Electrical machinery	-23.8	15.8	0.0	0.0	P -10.5	6.2	39.6	-15.8	0.0	P -10.5
Transportation equipm	-8.1	6.2	3.7	6.2	0.0	-15.0	14.3	-2.5	2.5	P -6.2
Precision instruments	0.0	-25.0	-33.3	0.0	0.0	20.0	-25.0	-8.3	33.3	0.0
Other	-50.0	-25.0	50.0	0.0	P 50.0	-50.0	25.0	75.0	-50.0	P 50.0

The purpose of the increase prospect in the amount of tangible-fixed-(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	Oct. 2002- Mar. 2003	2003			Oct. 2003- Mar. 2004	Oct. 2002- Mar. 2003	2003			Oct. 2003- Mar. 2004
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Productive capacity reinforcement	47.6	38.1	41.2	43.5	P 52.6	-11.5	-9.5	3.1	2.3	P 9.1
Updating and repair	42.9	52.4	35.3	34.8	P 52.6	-2.6	9.5	-17.1	-0.5	P 17.8
Rationalization and increase in efficiency	19.0	28.6	17.6	30.4	P 15.8	0.8	9.6	-11.0	12.8	P -14.6
Others	4.8	4.8	29.4	13.0	0.0	-4.3	0.0	24.6	-16.4	P -13.0

China (including Hong Kong)	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	3,134,641	3,546,150	884,596	931,194	882,374	1,295,151	P	1,469,843	12.7	13.1	8.7	20.4	14.1	21.7	P	30.6
Locally-made Sales	1,083,503	1,225,357	321,600	321,018	299,660	562,081	P	642,241	2.8	13.1	13.6	23.6	12.4	16.5	P	23.4
Sales to Japan	1,087,802	1,217,585	301,903	324,981	302,247	381,836	P	422,129	21.4	11.9	12.2	15.7	10.9	21.0	P	27.6
Sales to a third power	963,357	1,103,791	261,424	285,195	280,467	346,658	P	405,473	15.3	14.6	-0.2	22.5	19.6	28.6	P	43.0
Exports to parent companies	714,578	832,014	203,592	211,623	220,570	245,818	P	253,792	0.0	16.4	12.2	17.7	28.6	18.2	P	17.9
Acquisition of tangible fixed assets (excluding)	427,137	482,383	119,826	125,814	124,904	138,446	P	161,053	0.0	12.9	8.7	18.7	21.7	18.4	P	23.2
Number of employees	109,680	98,572	20,024	26,819	30,168	49,105	P	35,391	47.6	-10.1	-46.1	34.7	35.9	17.8	P	39.9
	400,208	456,198	446,915	446,285	456,198	584,772	P	628,057	6.9	14.0	15.4	15.7	14.0	14.2	P	15.3

Europe	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	7,394,212	7,935,995	1,873,212	2,066,494	2,074,091	2,454,865	P	2,318,541	3.6	7.3	9.0	8.2	4.3	7.8	P	3.5
Locally-made Sales	5,351,318	5,863,487	1,386,570	1,517,252	1,530,479	1,724,787	P	1,605,750	5.7	9.6	12.5	10.1	4.2	6.0	P	-0.2
Sales to Japan	97,472	87,905	18,077	24,120	24,465	27,241	P	39,214	-14.1	-9.8	-25.6	-4.0	3.5	13.6	P	104.9
Sales to a third power	1,945,422	1,984,603	468,565	525,122	519,147	698,081	P	673,577	-21.2	2.0	1.4	3.6	4.5	12.0	P	10.6
Exports to parent companies	45,270	37,089	8,157	8,865	10,907	14,851	P	15,447	0.0	-18.1	-28.7	-23.1	11.5	38.6	P	70.7
Acquisition of tangible fixed assets (excluding)	683,629	756,634	184,211	193,510	184,263	214,288	P	197,878	0.0	10.7	7.4	17.5	5.3	0.0	P	-2.5
Number of employees	209,470	204,709	52,691	53,549	49,168	47,258	P	42,205	11.3	-2.3	-13.8	12.4	0.3	-14.9	P	-36.2
	200,242	191,296	199,720	196,856	191,296	211,798	P	211,314	-2.9	-4.5	-3.3	-3.6	-4.5	-5.5	P	-5.1

Other countries	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	2,643,131	2,517,553	598,004	639,361	614,885	694,985	P	701,840	10.2	-4.8	-7.6	2.9	-6.0	0.8	P	12.4
Locally-made Sales	2,172,935	2,047,356	488,531	505,843	506,830	584,885	P	596,987	9.3	-5.8	-8.7	0.2	-5.6	3.1	P	16.1
Sales to Japan	92,593	99,027	25,140	27,245	23,517	24,412	P	18,037	2.0	6.9	6.7	34.1	-4.0	-0.9	P	-28.3
Sales to a third power	377,603	371,170	84,333	106,273	84,538	85,688	P	86,816	-64.5	-1.7	-5.0	10.7	-8.9	-12.0	P	2.5
Exports to parent companies	35,511	57,513	13,052	23,151	9,164	9,222	P	7,987	0.0	62.0	56.1	204.1	-18.2	-32.1	P	-38.9
Acquisition of tangible fixed assets (excluding)	452,171	463,834	110,808	118,389	115,136	126,106	P	124,620	0.0	2.6	-4.3	5.8	30.1	4.7	P	11.6
Number of employees	70,330	67,317	18,735	12,546	18,263	14,246	P	12,663	59.6	-4.3	39.5	-22.8	-24.8	-20.5	P	-33.9
	128,771	126,299	128,877	126,761	126,299	131,286	P	131,581	-4.0	-1.9	-2.4	-2.6	-1.9	-3.8	P	-2.6

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. There

