

# Trends in Overseas Subsidiaries

( Quarterly Survey of Overseas subsidiaries )

Results for October – December 2003  
Prospects for January – June 2004

## Statistics

March 26, 2004

Enterprise Statistics Office

## Contents

-1 Actual result generalization table	(Japanese yen equivalent)
.....1 ~ 2	-1 Prospect generalization table
-2 Actual result breakdown list	.....37 ~ 38
All areas .....3 ~ 4	-2 Prospect breakdown list
North America .....5 ~ 6	All areas .....39 ~ 40
Asia .....7 ~ 8	North America .....41 ~ 42
ASEAN4 .....9 ~ 10	Asia .....43 ~ 44
NEIS3 .....11 ~ 12	ASEAN4 .....45 ~ 46
China(including Hong Kong) ...13 ~ 14	NEIS3 .....47 ~ 48
Europe .....15 ~ 16	China(including Hong Kong) ...49 ~ 50
Other countries .....17 ~ 18	Europe .....51 ~ 52
-1 Prospect generalization table	Other countries .....53 ~ 54
.....19 ~ 20	
-2 Prospect breakdown list	
All areas .....21 ~ 22	
North America .....23 ~ 24	
Asia .....25 ~ 26	
ASEAN4 .....27 ~ 28	
NEIS3 .....29 ~ 30	
China(including Hong Kong) ...31 ~ 32	
Europe .....33 ~ 34	
Other countries .....35 ~ 36	

- 1 . Actual result generalization table

Units (results : US\$10,000; number of employees:persons)、 year-on-year change : %

All areas	Statistics (US\$10,000)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2003						
			Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	34,849,067	37,190,201	9,280,767	9,452,815	11,015,809	11,130,733	P	12,112,569	6.7	6.5	10.6	6.0	6.6	P	14.4
Locally-made Sales	25,745,879	27,492,339	6,771,931	7,010,661	8,054,517	7,909,430	P	8,603,179	6.8	5.4	9.7	4.1	4.8	P	13.5
Sales to Japan	2,926,513	3,094,221	812,195	762,336	970,808	1,070,754	P	1,169,281	5.7	10.7	13.6	17.3	20.0	P	27.4
Sales to a third power	6,176,284	6,604,778	1,696,641	1,679,818	1,962,534	2,150,549	P	2,335,803	6.9	9.3	13.0	8.6	7.2	P	11.8
Exports to parent companies	1,871,646	2,082,669	540,321	528,044	633,172	640,406	P	674,556	11.3	16.6	25.7	19.2	8.0	P	12.9
Imports from parent companies	4,156,091	4,604,469	1,149,316	1,131,127	1,229,426	1,269,626	P	1,448,605	10.8	13.0	22.3	0.8	-0.6	P	14.6
Acquisition of tangible fixed assets (excluding)	1,109,762	1,000,525	243,757	306,113	312,379	304,720	P	347,508	-9.8	-0.7	11.7	14.1	7.2	P	11.4
Number of employees	1,901,730	1,976,297	1,973,486	1,976,297	2,261,572	2,316,947	P	2,324,636	3.9	3.9	3.9	2.5	2.8	P	2.8

  

North America	Statistics (US\$10,000)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2003						
			Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	17,191,816	17,541,797	4,238,321	4,459,608	4,781,144	4,662,939	P	4,873,304	2.0	-1.5	5.4	-1.6	1.0	P	8.1
Locally-made Sales	15,758,295	16,153,273	3,876,704	4,109,130	4,398,880	4,268,508	P	4,465,932	2.5	-1.6	5.2	-2.1	1.0	P	8.8
Sales to Japan	288,950	251,572	59,535	65,772	71,021	80,742	P	83,109	-12.9	-14.0	12.5	-0.8	17.3	P	28.1
Sales to a third power	1,144,571	1,137,607	302,082	284,706	303,755	313,689	P	321,125	-0.6	2.7	8.1	4.9	-2.6	P	-5.7
Exports to parent companies	129,707	132,632	32,133	36,368	43,380	40,485	P	40,941	2.3	6.3	46.9	19.8	-3.3	P	5.5
Imports from parent companies	2,066,007	2,215,692	545,890	532,819	558,108	572,000	P	648,152	7.2	7.7	19.1	-3.3	-6.3	P	12.8
Acquisition of tangible fixed assets (excluding)	545,383	478,675	112,269	162,272	156,405	147,166	P	177,011	-12.2	-10.9	8.3	36.3	19.4	P	22.4
Number of employees	404,408	401,771	402,394	401,771	420,980	425,724	P	411,400	-0.7	-3.5	-0.7	-5.3	-5.3	P	-6.3

  

Asia	Statistics (US\$10,000)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2003						
			Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	9,635,235	11,073,026	2,840,774	2,730,141	3,575,217	3,903,571	P	4,117,669	14.9	20.4	17.4	12.9	15.5	P	20.3
Locally-made Sales	3,975,482	4,849,814	1,249,096	1,186,913	1,705,560	1,769,193	P	1,885,469	22.0	29.9	22.4	14.4	17.8	P	21.4
Sales to Japan	2,485,508	2,689,280	710,866	656,182	856,176	940,991	P	1,016,334	8.2	13.3	13.9	19.3	19.8	P	25.4
Sales to a third power	3,173,855	3,534,415	880,812	887,045	997,036	1,193,388	P	1,214,698	11.4	14.3	14.0	5.9	8.9	P	14.6
Exports to parent companies	1,677,347	1,872,524	482,137	474,784	569,467	578,931	P	606,087	11.6	15.5	25.1	19.7	8.8	P	14.4
Imports from parent companies	1,179,999	1,388,149	349,643	346,331	383,920	424,771	P	481,868	17.6	22.2	24.3	1.5	5.8	P	15.8
Acquisition of tangible fixed assets (excluding)	340,640	298,580	77,708	87,090	104,046	108,460	P	114,601	-12.3	14.8	26.5	0.1	22.9	P	11.9
Number of employees	1,168,309	1,256,931	1,247,475	1,256,931	1,497,508	1,550,066	P	1,570,838	7.6	8.7	7.6	7.1	7.4	P	7.4

  

ASEAN 4	Statistics (US\$10,000)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2003						
			Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	4,511,810	5,248,194	1,347,146	1,345,854	1,617,792	1,717,203	P	1,822,488	16.3	21.9	21.7	13.6	12.5	P	14.4
Locally-made Sales	1,668,068	2,156,457	566,802	578,022	716,671	694,243	P	745,522	29.3	40.5	37.7	22.3	23.7	P	16.4
Sales to Japan	1,185,977	1,253,259	333,670	296,770	367,730	406,775	P	449,212	5.7	12.2	8.6	8.2	10.1	P	16.4
Sales to a third power	1,657,358	1,838,485	446,673	471,062	526,941	616,184	P	626,705	10.9	10.5	14.0	7.6	1.9	P	10.4
Exports to parent companies	783,711	854,381	226,098	210,570	267,734	267,330	P	280,202	9.0	15.8	17.7	21.6	5.3	P	9.1
Imports from parent companies	480,559	576,746	145,362	145,631	158,394	174,135	P	206,073	20.0	24.6	26.2	3.6	6.2	P	12.7
Acquisition of tangible fixed assets (excluding)	199,165	149,647	39,252	38,365	42,051	51,895	P	56,857	-24.9	-7.6	-4.5	-11.5	12.2	P	7.9
Number of employees	614,745	638,265	638,709	638,265	711,117	716,249	P	728,861	3.8	4.8	3.8	3.5	2.1	P	1.8

  

NIES3	Statistics (US\$10,000)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2003						
			Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	2,400,963	2,492,498	613,470	570,189	693,428	760,714	P	824,999	3.8	6.3	-0.7	-8.3	1.5	P	15.4
Locally-made Sales	1,273,949	1,311,907	318,007	301,466	383,528	392,547	P	420,922	3.0	3.1	-0.0	-5.9	1.9	P	16.5
Sales to Japan	399,917	393,584	100,745	94,787	149,386	158,227	P	171,007	-1.6	5.3	6.6	29.1	31.7	P	42.6
Sales to a third power	727,097	787,006	194,719	173,935	159,759	209,940	P	232,983	8.2	12.6	-5.4	-29.3	-14.2	P	-0.5
Exports to parent companies	298,614	299,832	74,242	69,939	77,295	77,304	P	87,889	0.4	3.4	8.3	-2.0	-7.3	P	13.1
Imports from parent companies	326,279	364,615	86,581	84,341	91,511	86,954	P	100,167	11.7	13.1	6.5	-25.6	-20.8	P	-1.7
Acquisition of tangible fixed assets (excluding)	45,067	53,332	11,299	20,121	15,767	19,720	P	23,790	18.3	41.4	91.2	-10.3	13.5	P	55.8
Number of employees	109,285	107,767	108,928	107,767	124,151	125,248	P	125,648	-1.4	-1.1	-1.4	-1.5	1.5	P	2.7

China (including Hong Kong)	Statistics (US\$10,000)							Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	2,508,970	2,910,163	757,684	742,614	1,093,508	1,245,484	P	16.0	21.2	27.2	30.5	31.7	P	31.6
Locally-made Sales	867,350	1,029,983	261,203	252,197	474,570	546,016	P	18.8	24.4	25.4	24.9	24.9	P	31.4
Sales to Japan	870,263	999,221	264,427	254,374	322,388	354,614	P	14.8	16.4	23.6	29.8	27.4	P	30.6
Sales to a third power	771,374	881,435	232,055	236,044	292,687	344,853	P	14.3	23.3	33.4	38.0	44.9	P	32.9
Exports to parent companies	572,190	683,145	172,191	185,634	207,546	216,223	P	19.4	18.4	43.4	26.8	19.5	P	20.6
Acquisition of tangible fixed assets (excluding	342,038	396,086	102,371	105,120	116,891	137,066	P	15.8	19.4	35.7	27.0	24.8	P	30.8
Number of employees	400,208	456,198	446,285	456,198	584,772	627,611	P	14.0	15.7	14.0	14.2	15.2	P	15.9

  

Europe	Statistics (US\$10,000)							Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	5,906,581	6,512,110	1,681,443	1,745,574	2,072,665	1,971,386	P	10.3	8.8	16.2	15.6	4.8	P	19.2
Locally-made Sales	4,272,878	4,811,225	1,234,542	1,288,065	1,456,254	1,365,241	P	12.6	10.7	16.1	13.7	1.1	P	16.0
Sales to Japan	78,028	72,108	19,626	20,590	23,000	33,765	P	-7.6	-3.4	15.4	21.8	107.6	P	156.0
Sales to a third power	1,555,674	1,628,777	427,276	436,919	589,396	572,381	P	4.7	4.3	16.5	20.1	12.0	P	22.2
Exports to parent companies	36,314	30,448	7,213	9,179	12,539	14,201	P	-16.2	-22.6	24.4	48.6	82.3	P	65.7
Acquisition of tangible fixed assets (excluding	546,785	620,342	157,453	155,077	180,925	166,591	P	13.5	18.2	17.4	7.2	-2.3	P	13.6
Number of employees	167,888	167,978	43,571	41,380	39,900	35,944	P	0.1	13.1	11.8	-8.7	-35.4	P	-22.3
Number of employees	200,242	191,296	196,856	191,296	211,798	210,768	P	-4.5	-3.6	-4.5	-5.5	-5.4	P	-5.3

  

Other countries	Statistics (US\$10,000)							Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	2,115,435	2,063,268	520,229	517,493	586,782	592,837	P	-2.5	3.6	4.8	8.1	10.0	P	17.9
Locally-made Sales	1,739,224	1,678,027	411,589	426,553	493,824	506,488	P	-3.5	0.8	5.3	10.6	13.7	P	25.3
Sales to Japan	74,026	81,262	22,168	19,792	20,611	15,257	P	9.8	34.9	7.1	6.3	-27.7	P	-26.5
Sales to a third power	302,184	303,979	86,471	71,148	72,347	71,091	P	0.6	11.4	1.6	-5.6	0.0	P	-6.3
Exports to parent companies	28,278	47,064	18,837	7,713	7,786	6,789	P	66.4	206.0	-8.8	-27.2	-38.1	P	-32.4
Acquisition of tangible fixed assets (excluding	363,299	380,286	96,330	96,900	106,472	106,264	P	4.7	6.4	45.0	12.3	13.3	P	22.6
Number of employees	55,851	55,291	10,208	15,370	12,028	13,150	P	-1.0	-22.3	-16.2	-14.8	-19.8	P	31.2
Number of employees	128,771	126,299	126,761	126,299	131,286	130,389	P	-1.9	-2.6	-1.9	-3.8	-2.9	P	-1.6

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter. Performance figures for each term are not adjusted.

- 2 . Actual result breakdown list All areas

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2001		FY 2002		2002		2003		FY 2002		2002		2003		FY 2002	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	34,849,067	37,190,201	9,280,767	9,452,815	11,015,809	11,130,733	12,112,569	6.7	6.5	10.6	6.0	6.6	14.4			
Food and tobacco	1,060,096	1,088,375	266,519	263,863	283,059	302,736	296,511	2.7	2.8	-1.5	-0.0	6.4	10.2			
Textiles	437,807	443,569	108,483	108,626	133,415	131,300	150,798	1.3	6.4	5.8	6.1	5.1	11.0			
Wood, pulp and paper products	163,939	172,201	44,703	45,335	83,179	70,887	68,690	5.0	1.8	35.9	58.5	-0.5	-10.3			
Chemicals	2,355,209	2,311,476	583,963	588,470	726,795	740,438	793,799	-1.9	-1.2	8.2	13.6	16.0	23.5			
Ceramics, stone and clay	679,760	723,583	185,244	187,893	198,398	187,013	184,536	6.4	10.5	11.5	15.8	-5.2	-5.6			
Iron and steel	662,595	622,059	132,590	111,142	125,578	123,374	184,682	-6.1	-20.5	-33.7	-36.4	-37.8	10.5			
Non-ferrous metals	265,951	291,988	69,673	83,505	98,746	98,027	111,732	9.8	14.7	29.7	-0.8	1.8	11.3			
Metals	158,471	165,094	42,873	34,503	41,681	38,482	39,874	4.2	8.5	-8.1	-9.8	-16.7	-9.9			
Industrial machinery	2,277,682	2,427,155	605,892	635,174	681,175	711,571	734,399	6.6	7.6	11.6	8.9	12.8	14.5			
Electrical machinery	11,653,560	11,808,124	3,036,382	2,892,500	3,425,217	3,604,475	4,162,938	1.3	1.0	5.3	0.3	0.7	13.3			
Transportation equipment	12,894,967	14,690,682	3,594,580	3,875,026	4,553,490	4,425,171	4,681,794	13.9	14.1	17.6	10.3	11.8	16.3			
Precision instruments	623,595	693,368	178,538	179,699	192,258	220,680	227,505	11.2	18.0	22.3	16.8	19.2	22.8			
Other	1,615,435	1,752,527	431,329	447,079	472,818	476,579	475,311	8.5	5.6	10.2	5.8	7.5	8.5			

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2001		FY 2002		2002		2003		FY 2002		2002		2003		FY 2002	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	25,745,879	27,492,339	6,771,931	7,010,661	8,054,517	7,909,430	8,603,179	6.8	5.4	9.7	4.1	4.8	13.5			
Food and tobacco	812,791	829,655	201,457	196,614	212,345	232,904	222,642	2.1	2.4	-5.3	-4.4	7.1	9.3			
Textiles	253,571	251,030	60,499	60,237	78,761	76,064	80,155	-1.0	5.0	0.7	2.7	5.4	9.6			
Wood, pulp and paper products	82,564	97,539	25,164	25,812	51,551	34,509	31,592	18.1	14.3	34.7	83.7	1.3	-6.0			
Chemicals	1,652,162	1,608,015	396,590	411,513	501,120	513,151	545,204	-2.7	-4.6	10.1	10.8	15.8	26.5			
Ceramics, stone and clay	509,991	550,132	138,712	140,811	154,530	136,042	136,654	7.9	10.9	11.6	14.6	-8.9	-7.0			
Iron and steel	615,601	559,925	115,426	95,391	107,714	108,996	165,961	-9.2	-24.2	-38.0	-41.3	-40.4	10.8			
Non-ferrous metals	192,585	213,352	49,631	62,953	61,897	59,134	66,399	10.8	14.5	30.2	-3.6	-5.5	4.1			
Metals	118,017	123,971	32,579	24,429	31,475	27,346	28,444	5.0	11.6	-10.3	-10.6	-21.8	-14.2			
Industrial machinery	1,441,900	1,505,177	360,025	380,241	435,207	415,802	439,800	4.4	4.8	6.9	3.4	10.1	16.4			
Electrical machinery	6,737,976	6,672,331	1,721,317	1,639,392	1,908,692	1,881,086	2,245,615	-1.0	-3.5	2.1	-3.1	-5.7	9.1			
Transportation equipment	11,714,178	13,332,348	3,236,283	3,516,521	4,040,224	3,949,051	4,165,183	13.8	13.4	16.9	8.7	11.4	16.5			
Precision instruments	300,841	339,677	88,374	93,175	92,421	92,055	96,098	12.9	22.8	27.7	14.6	6.0	3.7			
Other	1,313,701	1,410,187	345,872	363,571	378,581	382,290	379,433	7.3	4.6	9.1	6.4	8.1	8.4			

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2001		FY 2002		2002		2003		FY 2002		2002		2003		FY 2002	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,926,513	3,094,221	812,195	762,336	970,808	1,070,754	1,169,281	5.7	10.7	13.6	17.3	20.0	27.4			
Food and tobacco	137,547	134,054	32,352	33,589	37,899	37,998	36,343	-2.5	-2.6	1.2	12.2	3.8	11.9			
Textiles	66,929	66,374	16,355	17,001	17,304	20,115	20,304	-0.8	-2.6	9.8	7.3	5.7	12.6			
Wood, pulp and paper products	40,900	39,602	9,653	10,548	16,420	17,057	17,196	-3.2	-7.1	32.2	11.2	-7.5	5.0			
Chemicals	84,639	108,570	30,009	26,925	38,016	37,750	38,507	28.3	26.5	44.3	37.7	21.7	14.3			
Ceramics, stone and clay	51,896	53,190	12,868	14,515	14,713	19,305	19,540	2.5	8.1	28.7	10.7	21.1	40.9			
Iron and steel	9,495	13,333	3,077	3,280	2,220	4,397	2,355	40.4	-6.6	4.7	-32.2	18.8	-23.5			
Non-ferrous metals	24,208	29,786	7,859	6,969	17,170	19,056	23,247	23.0	25.9	45.2	25.5	37.6	47.0			
Metals	21,159	22,142	5,719	5,288	6,134	6,560	6,581	4.7	7.1	-8.1	8.1	3.0	6.8			
Industrial machinery	355,326	348,262	93,631	79,764	97,386	120,783	115,789	-2.0	4.0	-7.7	3.7	15.3	7.5			
Electrical machinery	1,600,361	1,663,938	440,330	403,454	541,228	591,733	679,013	4.0	9.8	12.0	19.6	23.8	36.7			
Transportation equipment	182,702	235,156	64,321	68,201	73,674	67,387	76,868	28.7	42.0	50.1	26.3	8.5	0.1			
Precision instruments	247,431	265,752	68,308	64,918	76,576	99,292	102,752	7.4	11.2	21.1	22.4	35.7	47.1			
Other	103,921	114,062	27,714	27,884	32,069	29,919	30,786	9.8	11.2	10.8	3.0	8.1	7.6			

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2001		FY 2002		2002		2003		FY 2002		2002		2003		FY 2002	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	6,176,284	6,604,778	1,696,641	1,679,818	1,962,534	2,150,549	2,335,803	6.9	9.3	13.0	8.6	7.2	11.8			
Food and tobacco	109,758	124,666	32,710	33,659	32,816	32,434	37,526	13.6	11.6	24.4	19.9	4.6	14.7			
Textiles	117,307	126,165	31,629	31,388	36,311	35,121	50,339	7.6	14.6	14.8	10.6	4.2	12.6			
Wood, pulp and paper products	40,475	35,061	9,886	8,975	15,208	19,321	19,902	-13.4	-14.0	44.2	42.5	3.0	-36.2			
Chemicals	617,950	594,897	157,364	150,032	180,333	189,536	206,950	-3.7	3.7	-0.9	15.5	15.3	17.7			
Ceramics, stone and clay	117,874	120,459	33,664	25,422	32,566	31,665	28,343	2.2	9.8	4.7	7.7	-0.5	-17.6			
Iron and steel	37,498	49,801	14,086	12,472	15,644	9,980	16,366	32.8	24.5	16.6	37.3	-17.6	14.7			
Non-ferrous metals	49,158	48,851	12,182	13,584	19,680	19,837	22,085	-0.6	9.1	21.0	-5.1	10.4	17.5			
Metals	19,295	18,980	4,575	4,786	4,073	4,575	4,849	-1.6	-8.0	5.0	-22.7	-3.1	-0.8			
Industrial machinery	480,474	573,716	152,235	175,169	142,185	174,986	178,810	19.4	17.4	37.9	35.2	17.9	14.2			
Electrical machinery	3,315,273	3,471,855	874,735	849,654	965,334	1,131,655	1,237,174	4.7	6.3	8.8	-2.0	1.6	9.7			
Transportation equipment	998,087	1,123,456	293,976	290,304	439,540	408,734	439,744	12.6	11.1	20.1	27.9	17.1	17.7			
Precision instruments	75,322	87,939	21,856	21,606	23,492	29,333	28,655	16.7	21.6	6.0	9.0	15.9	24.0			
Other	197,813	228,932	57,743	55,624	62,497	63,370	65,060	15.7	9.7	17.9	2.9	9.7	10.0			

Export to the parent company in Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	1,871,646	2,082,669	540,321	528,044	633,172	640,406	P 674,556	11.3	16.6	25.7	19.2	8.0	P 12.9
Food and tobacco	42,681	53,837	12,635	13,421	16,625	15,583	P 14,686	26.1	14.9	18.2	27.0	-3.7	P 15.0
Textiles	36,244	37,836	9,472	9,806	10,924	13,309	P 14,156	4.4	2.9	9.3	24.2	19.1	P 31.4
Wood, pulp and paper products	25,212	26,018	8,036	4,000	11,259	12,007	P 13,895	3.2	68.0	25.9	-27.6	-37.3	P -14.9
Chemicals	52,345	70,140	17,921	16,670	26,723	23,235	P 24,713	34.0	42.1	60.8	36.2	10.7	P 19.9
Ceramics, stone and clay	39,908	48,149	15,585	7,203	16,483	17,147	P 16,172	20.6	18.0	42.4	11.1	29.3	P -4.6
Iron and steel	6,262	9,928	2,179	2,513	2,394	3,018	P 3,107	58.6	4.1	27.2	0.6	5.7	P 42.6
Non-ferrous metals	11,691	17,288	4,497	5,379	13,549	15,101	P 21,669	47.9	59.8	74.1	57.1	71.9	P 121.0
Metals	16,013	17,774	4,571	4,776	5,619	5,824	P 6,236	11.0	1.2	-6.7	34.9	19.3	P 26.4
Industrial machinery	242,778	235,283	56,877	59,180	66,202	62,980	P 55,716	-3.1	-10.2	6.6	13.5	0.6	P -3.6
Electrical machinery	1,114,400	1,194,927	312,563	302,557	345,702	349,388	P 379,781	7.2	14.2	20.6	15.7	5.8	P 14.0
Transportation equipment	107,883	156,897	44,453	47,328	52,650	49,746	P 57,230	45.4	76.5	64.2	46.3	12.8	P 1.3
Precision instruments	113,442	145,667	36,507	38,701	44,060	52,234	P 49,265	28.4	42.7	83.5	35.8	32.9	P 32.0
Other	62,787	68,924	15,024	16,511	20,982	20,835	P 17,929	9.8	-0.6	12.3	7.3	-0.6	P 12.8

Import from the parent company in Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	4,156,091	4,604,469	1,149,316	1,131,127	1,229,426	1,269,626	P 1,448,605	10.8	13.0	22.3	0.8	-0.6	P 14.6
Food and tobacco	16,614	19,842	5,299	5,886	6,679	4,250	P 5,611	19.4	20.4	85.6	8.9	-21.5	P 5.9
Textiles	38,389	40,209	10,657	10,176	13,184	11,548	P 13,316	4.7	12.6	2.7	25.5	16.6	P 18.4
Wood, pulp and paper products	1,879	1,959	614	308	333	1,330	P 1,678	4.2	64.1	-27.0	-20.1	-38.3	P -4.2
Chemicals	107,754	141,345	33,395	35,236	54,965	51,377	P 52,560	31.2	31.8	57.5	49.1	24.3	P 45.2
Ceramics, stone and clay	74,294	72,249	19,122	15,688	17,050	14,229	P 16,317	-2.8	19.6	12.5	-14.1	-26.6	P -19.2
Iron and steel	56,481	72,659	20,836	17,404	19,802	20,071	P 49,641	28.6	40.9	19.6	9.1	7.6	P 10.3
Non-ferrous metals	18,776	28,190	7,347	7,654	9,502	10,026	P 14,331	50.1	38.2	49.0	25.9	51.5	P 78.1
Metals	20,595	22,289	5,685	3,311	3,932	2,989	P 3,177	8.2	30.2	-44.2	-37.3	-60.1	P -46.5
Industrial machinery	321,129	385,019	104,921	100,233	111,868	123,566	P 137,908	19.9	31.2	31.5	34.7	13.4	P 18.9
Electrical machinery	1,874,750	1,873,650	460,176	426,166	477,784	521,564	P 595,352	-0.1	1.0	9.7	-6.0	-4.1	P 20.6
Transportation equipment	1,481,936	1,748,922	455,965	458,238	468,884	453,391	P 503,094	18.0	18.1	28.3	0.5	-2.6	P 6.0
Precision instruments	75,752	111,805	24,767	30,453	28,993	33,721	P 33,981	47.6	38.6	113.6	-10.7	20.2	P 30.4
Other	67,741	86,330	20,531	20,375	19,594	21,562	P 21,641	27.4	44.0	51.6	-26.3	10.2	P 3.7

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change					
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	1,109,762	1,000,525	243,757	306,113	312,379	304,720	P 347,508	-9.8	-0.7	11.7	14.1	7.2	P 11.4
Food and tobacco	15,594	28,470	8,885	6,679	8,186	6,892	P 7,219	82.6	334.4	40.4	-12.9	0.8	P -26.5
Textiles	25,883	20,600	6,288	3,665	6,288	9,647	P 10,573	-20.4	-11.3	-48.1	1.2	52.6	P 43.6
Wood, pulp and paper products	9,157	6,826	1,762	459	691	986	P 2,525	-25.5	-35.6	-63.0	-70.0	-77.1	P -15.2
Chemicals	92,040	62,430	17,622	10,909	22,825	20,413	P 15,642	-32.2	24.6	1.1	9.0	-15.6	P -23.1
Ceramics, stone and clay	46,606	9,126	2,495	2,102	2,237	2,176	P 1,694	-80.4	-83.9	-30.8	3.0	-9.2	P -32.4
Iron and steel	12,953	9,059	3,583	1,397	2,063	1,522	P 1,949	-30.1	63.3	-14.8	-7.9	-23.6	P -45.7
Non-ferrous metals	29,761	7,830	1,957	1,216	2,225	3,096	P 3,677	-73.7	-65.5	-90.3	-50.1	45.9	P 10.4
Metals	4,191	2,515	609	630	1,004	807	P 776	-40.0	-33.2	-39.6	84.2	4.1	P 13.9
Industrial machinery	43,166	29,224	6,661	7,307	6,894	12,811	P 11,922	-32.3	3.9	-29.5	-18.6	66.7	P 72.8
Electrical machinery	278,451	195,999	45,517	55,861	68,580	66,653	P 78,070	-29.6	6.6	-14.6	-14.1	16.5	P 32.9
Transportation equipment	512,588	587,065	136,947	206,286	182,562	173,039	P 205,706	14.5	0.7	36.9	37.8	8.0	P 13.6
Precision instruments	19,188	19,795	5,565	6,321	3,473	3,381	P 3,520	3.2	22.8	225.4	25.6	-38.5	P -41.8
Other	20,184	21,586	5,866	3,281	5,352	3,296	P 4,234	6.9	6.4	-6.9	-29.9	-48.9	P -37.6

Number of employees	Statistics (persons)							Year-on-year change					
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	1,901,730	1,976,297	1,973,486	1,976,297	2,261,572	2,316,947	P 2,324,636	3.9	3.9	3.9	2.5	2.8	P 2.8
Food and tobacco	76,653	74,612	75,319	74,612	82,317	83,640	P 84,299	-2.7	-2.7	-2.7	-0.9	2.2	P 3.1
Textiles	92,834	90,386	89,300	90,386	98,182	97,929	P 100,068	-2.6	-5.0	-2.6	-2.2	-3.0	P -3.0
Wood, pulp and paper products	15,725	17,228	17,228	19,510	19,510	19,788	P 17,980	9.6	12.7	9.6	-0.9	-6.8	P -15.6
Chemicals	101,971	99,321	101,243	99,321	117,460	117,136	P 115,327	-2.6	-2.1	-2.6	0.0	0.4	P -2.0
Ceramics, stone and clay	52,633	54,468	53,349	54,468	58,559	60,049	P 59,420	3.5	1.4	3.5	4.8	7.2	P 5.3
Iron and steel	28,649	19,198	20,335	19,198	20,039	20,433	P 20,258	-33.0	-29.2	-33.0	-32.8	-31.9	P -5.0
Non-ferrous metals	30,980	32,436	31,888	32,436	32,586	34,447	P 35,585	4.7	3.7	4.7	-4.3	1.7	P 4.2
Metals	18,037	18,308	18,397	18,309	19,065	19,070	P 19,448	1.5	1.2	1.5	-2.1	-0.8	P -0.0
Industrial machinery	115,078	119,020	114,072	119,020	129,295	131,336	P 128,119	3.9	-2.3	3.9	4.5	6.3	P 4.0
Electrical machinery	803,028	823,676	831,604	823,676	967,932	1,005,628	P 1,012,407	2.6	3.8	2.6	2.3	2.5	P 3.6
Transportation equipment	373,192	424,230	415,904	424,230	498,407	506,688	P 512,130	13.7	12.6	13.7	9.2	8.2	P 5.2
Precision instruments	57,532	60,599	61,706	60,599	67,470	71,625	P 70,233	5.3	7.7	5.3	1.1	1.0	P 1.1
Other	135,418	142,232	141,754	142,232	150,750	149,178	P 149,362	5.0	5.3	5.0	-1.0	-0.5	P -0.1

- 2 . Actual result breakdown list North America

Sales	Statistics (US\$10,000)						Year-on-year change						
	FY 2001	FY 2002	2002		2003		FY 2002	2002		2003		Oct.-Dec.	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total	17,191,816	17,541,797	4,238,321	4,459,608	4,781,144	4,662,939	2.0	-1.5	5.4	-1.6	1.0	P 8.1	
Food and tobacco	537,743	536,916	133,053	124,389	131,662	134,912	-0.2	0.1	-9.1	-8.8	-0.5	P -3.1	
Textiles	73,700	65,519	14,386	15,371	14,076	14,120	-11.1	-5.2	-7.3	-26.5	-13.5	P -5.0	
Wood, pulp and paper product	103,236	95,612	25,391	24,886	56,027	40,153	-7.4	-12.7	33.5	97.7	-5.6	P -29.8	
Chemicals	925,141	796,351	195,667	207,191	239,079	244,084	-13.9	-13.8	11.0	11.1	17.6	P 19.8	
Ceramics, stone and clay	297,616	298,510	71,871	73,828	79,555	90,219	0.3	-1.9	3.7	2.0	7.8	P 14.4	
Iron and steel	449,738	346,222	57,839	45,502	57,932	49,263	-23.0	-47.4	-69.1	-53.6	-60.8	P -2.3	
Non-ferrous metals	77,641	73,384	15,165	20,215	22,335	19,476	-5.5	-17.0	3.1	-7.5	-21.6	P 28.6	
Metals	55,078	51,601	12,562	11,128	13,280	10,538	P	-8.4	-20.2	-17.6	-21.6	P -8.5	
Industrial machinery	940,085	999,134	243,430	262,835	255,167	274,958	6.3	4.2	7.8	-1.7	9.0	P 11.0	
Electrical machinery	4,075,069	3,907,631	1,021,899	943,677	906,653	961,463	P	-6.5	0.9	-8.5	-6.6	P -1.3	
Transportation equipment	8,510,929	9,206,440	2,162,923	2,434,228	2,702,235	2,514,037	8.2	4.3	11.1	2.1	5.5	P 12.7	
Precision instruments	126,225	109,020	27,292	27,495	27,330	32,230	P	-13.6	1.7	0.6	4.8	-3.7	P 12.5
Other	1,019,615	1,055,457	256,843	268,863	275,811	277,236	P	-0.1	4.2	1.7	5.0	P 4.1	

Local sales	Statistics (US\$10,000)						Year-on-year change						
	FY 2001	FY 2002	2002		2003		FY 2002	2002		2003		Oct.-Dec.	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total	15,758,295	16,153,273	3,876,704	4,109,130	4,398,890	4,268,508	P	-1.6	5.2	-2.1	1.0	P 8.8	
Food and tobacco	445,068	448,316	111,345	103,074	105,145	112,088	0.7	1.9	-11.2	-13.8	-0.0	P -3.4	
Textiles	68,552	59,744	13,136	13,999	12,755	13,073	P	-12.8	-7.7	-26.4	-14.4	P -9.9	
Wood, pulp and paper product	55,009	61,222	16,306	16,163	35,545	22,009	P	11.3	7.6	33.3	132.1	-2.1	P -17.4
Chemicals	799,351	662,471	160,230	171,646	197,245	208,887	P	-17.1	-17.2	10.4	9.7	19.7	P 22.6
Ceramics, stone and clay	244,779	248,533	59,427	63,178	67,828	74,407	P	1.5	-1.7	7.4	2.6	8.3	P 17.9
Iron and steel	445,209	340,449	56,648	44,469	55,304	47,441	P	-23.5	-47.9	-59.6	-55.2	-61.7	P -4.3
Non-ferrous metals	66,838	61,306	12,548	17,055	19,145	16,854	P	-8.3	-17.2	-3.6	-7.8	-22.6	P 30.2
Metals	50,183	48,684	12,081	10,494	12,642	10,082	P	-3.0	-3.9	-15.4	-15.0	-21.3	P -8.6
Industrial machinery	804,272	841,077	198,882	211,957	236,523	228,788	P	4.6	1.9	3.6	-2.7	11.2	P 14.6
Electrical machinery	3,470,894	3,375,436	881,076	822,489	795,532	827,954	P	-2.8	-7.0	0.6	-6.8	-7.5	P -0.8
Transportation equipment	8,237,590	8,915,379	2,090,523	2,356,412	2,576,348	2,414,801	P	8.2	4.2	11.1	1.0	5.5	P 12.8
Precision instruments	107,620	93,351	21,872	23,776	23,832	28,900	P	-13.3	-2.7	3.7	2.5	-2.7	P 19.3
Other	962,931	997,306	242,629	254,418	261,035	263,224	P	3.6	0.7	4.2	2.5	4.9	P 4.0

Exports to Japan	Statistics (US\$10,000)						Year-on-year change							
	FY 2001	FY 2002	2002		2003		FY 2002	2002		2003		Oct.-Dec.		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	
Manufacturing industry in total	288,950	251,572	59,535	65,772	71,021	80,742	P	-12.9	-14.0	12.5	-0.8	17.3	P 28.1	
Food and tobacco	74,705	69,036	16,305	16,668	18,954	18,411	P	-7.6	-10.2	1.7	8.9	-2.3	P -1.1	
Textiles	500	434	118	112	89	82	P	-13.2	-6.5	70.4	-11.3	-21.5	P -43.2	
Wood, pulp and paper product	19,353	15,052	3,423	4,092	10,062	9,603	P	-22.2	-38.3	33.9	3.8	-30.0	P -36.2	
Chemicals	16,317	17,585	3,789	5,335	5,457	4,326	P	3.9	7.8	-16.3	46.3	6.6	23.9	P 5.0
Ceramics, stone and clay	1,903	2,094	531	476	556	668	P	10.0	-8.4	7.1	20.0	6.9	P 145.6	
Iron and steel	2,338	4,808	867	1,033	19	1,523	P	6	105.6	-23.2	-4.1	-98.7	4.0	P -99.4
Non-ferrous metals	4,697	4,621	893	1,046	1,059	1,369	P	-1.6	-42.3	203.9	-20.7	-12.8	P 35.4	
Metals	1,776	420	85	73	126	130	P	-76.4	-74.2	-93.8	-34.7	37.2	P 42.2	
Industrial machinery	18,540	7,222	1,651	1,203	1,163	1,058	P	-58.3	-60.1	-46.0	-58.7	-51.2	P -37.3	
Electrical machinery	78,289	55,631	11,832	14,578	12,418	23,152	P	-28.9	-24.9	12.1	-21.4	71.5	P 109.8	
Transportation equipment	43,973	46,808	12,634	13,475	14,629	14,310	P	6.4	18.2	32.8	39.4	30.1	P 39.1	
Precision instruments	7,152	6,641	2,439	1,980	1,084	900	P	-7.1	23.0	-1.8	-9.0	-13.3	P -3.3	
Other	19,408	20,719	4,969	5,701	5,405	5,211	P	6.8	5.0	17.5	7.0	3.4	P 3.4	

Exports to countries other than Japan	Statistics (US\$10,000)						Year-on-year change							
	FY 2001	FY 2002	2002		2003		FY 2002	2002		2003		Oct.-Dec.		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	
Manufacturing industry in total	1,144,571	1,137,607	302,082	284,706	303,755	313,689	P	-0.6	2.7	8.1	4.9	-2.6	P -5.7	
Food and tobacco	17,970	19,564	5,403	4,647	7,563	4,911	P	8.9	-1.5	7.1	53.8	-4.2	P -9.1	
Textiles	4,648	5,341	1,133	1,260	1,233	1,216	P	14.9	39.9	5.8	-28.1	-1.5	P 55.7	
Wood, pulp and paper product	28,875	19,338	5,662	4,631	10,420	8,541	P	-33.0	-32.5	33.9	68.5	4.0	P -61.6	
Chemicals	109,472	116,295	31,648	30,210	32,953	30,871	P	6.2	9.3	9.6	21.1	5.5	P 7.4	
Ceramics, stone and clay	50,934	47,884	11,914	10,174	8,061	10,824	P	-6.0	-2.6	-14.5	-29.6	5.6	P -9.1	
Iron and steel	2,191	965	325	1	2,610	299	P	-55.9	17.0	-99.6	765.7	-11.7	P 603.7	
Non-ferrous metals	6,107	7,456	1,723	2,114	2,132	1,254	P	1,957	22.1	8.7	34.4	2.6	P -18.7	
Metals	3,119	2,497	396	561	512	327	P	-19.9	-50.7	54.4	-49.3	-38.8	P -14.5	
Industrial machinery	117,274	150,336	42,897	49,676	17,481	45,112	P	41,393	28.2	25.7	34.3	26.5	P -3.7	
Electrical machinery	525,886	476,563	128,991	106,610	97,747	110,356	P	-9.4	-1.1	2.6	-18.4	-9.1	P -15.2	
Transportation equipment	229,367	244,254	64,341	64,341	111,166	84,926	P	6.5	4.6	6.5	39.9	0.6	P 6.5	
Precision instruments	11,453	9,028	2,981	1,738	2,414	2,430	P	-21.2	26.0	-27.4	44.6	-10.5	P -24.6	
Other	37,276	38,086	9,245	8,744	9,462	8,801	P	10,114	2.2	-19.2	-2.0	-21.6	6.9	P 7.8

Export to the parent company in Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	129,707	132,632	32,133	36,368	43,980	40,485	P	40,941	2.3	6.3	46.9	19.8	-3.3	P	5.5
Food and tobacco	20,086	31,006	7,183	7,957	8,449	7,795	P	7,995	54.4	58.3	23.3	31.0	-3.2	P	8.2
Textiles	423	430	118	108	89	82	P	67	1.5	-6.5	64.0	-11.3	-21.5	P	-43.2
Wood, pulp and paper products	10,310	10,589	3,691	60	6,914	6,818	P	6,281	2.7	115.8	11.5	-89.8	-96.0	P	-97.7
Chemicals	11,481	18,324	4,257	5,852	5,416	4,351	P	4,166	59.6	35.5	68.2	28.2	6.8	P	-2.1
Ceramics, stone and clay	2,084	1,552	473	288	510	363	P	1,224	-25.5	-28.8	-42.2	87.8	-30.1	P	158.9
Iron and steel	2,368	4,956	881	1,145	1,144	1,503	P	1,608	109.3	-22.6	5.4	-21.3	1.8	P	82.5
Non-ferrous metals	27	1,049	53	803	361	331	P	343	3802.3	244.2	8762.6	284.9	37.1	P	-91.3
Metals	1,817	487	117	72	379	122	P	130	-73.2	-63.3	-93.9	0.0	-59.2	P	11.3
Industrial machinery	8,964	4,700	700	1,126	922	1,024	P	1,123	-47.6	-58.2	-20.3	-44.1	-21.1	P	58.0
Electrical machinery	52,032	29,692	7,211	7,933	8,311	8,044	P	7,316	-42.9	-43.7	18.4	19.9	4.8	P	1.1
Transportation equipment	16,613	21,664	5,847	7,792	7,253	7,537	P	9,264	30.4	66.3	131.7	116.0	44.3	P	51.5
Precision instruments	2,087	2,513	483	274	1,125	771	P	361	20.4	36.5	35.6	14.5	-1.0	P	-23.5
Other	1,413	5,670	1,120	2,960	1,381	1,090	P	1,264	301.4	400.1	1088.1	75.6	33.0	P	9.0

Import from the parent company in Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,066,007	2,215,692	545,890	532,819	558,108	572,000	P	648,152	7.2	7.7	19.1	-3.3	-6.3	P	12.8
Food and tobacco	2,746	4,839	1,535	1,338	1,230	1,169	P	1,230	76.2	205.1	88.0	-25.9	5.7	P	-19.8
Textiles	2,925	2,870	599	627	887	443	P	1,007	-1.9	-41.8	53.0	-21.1	-14.8	P	68.2
Wood, pulp and paper products	577	282	60	62	62	63	P	68	-51.1	-24.0	-15.8	-19.0	-23.5	P	12.9
Chemicals	44,796	71,660	17,670	20,832	24,056	25,450	P	24,110	60.0	84.9	144.5	54.6	36.5	P	32.2
Ceramics, stone and clay	31,008	31,197	7,007	7,423	6,114	4,594	P	6,281	0.6	-14.5	5.4	-18.7	-50.3	P	-10.4
Iron and steel	2,332	3,998	1,098	461	221	72	P	78	71.4	124.7	-56.0	-83.1	-93.6	P	-92.9
Non-ferrous metals	801	836	286	232	649	806	P	2,434	4.3	30.2	94.7	-2.4	77.0	P	653.1
Metals	4,790	4,291	589	806	1,172	683	P	803	-10.4	-51.5	-49.1	-43.5	-16.9	P	36.4
Industrial machinery	121,899	163,743	40,310	48,405	48,441	60,614	P	73,575	34.3	29.3	69.6	43.6	19.5	P	54.4
Electrical machinery	1,029,369	998,219	243,946	213,171	240,990	253,538	P	294,388	-3.0	-4.7	10.4	-10.4	-7.0	P	20.6
Transportation equipment	780,933	883,802	222,363	227,777	220,260	208,907	P	231,480	13.2	16.8	14.8	-3.8	-12.4	P	-4.2
Precision instruments	9,801	9,502	1,210	1,501	4,027	5,142	P	2,670	-3.1	-7.4	3.0	1.9	0.1	P	22.9
Other	34,030	40,451	9,216	10,181	10,588	10,517	P	10,025	18.9	33.7	65.5	-11.1	12.6	P	7.0

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	545,383	478,675	112,269	162,272	156,405	147,166	P	177,011	-12.2	-10.9	8.3	36.3	19.4	P	22.4
Food and tobacco	5,938	9,709	4,626	1,946	890	2,883	P	2,698	63.5	557.4	0.6	-52.3	126.9	P	-41.7
Textiles	4,010	1,697	326	200	565	582	P	1,680	-57.7	-45.4	-91.8	-32.3	72.9	P	402.6
Wood, pulp and paper products	1,420	1,636	371	0	129	110	P	799	15.2	-33.6	-6.9	-66.9	-87.5	P	-31.9
Chemicals	39,365	20,467	3,892	4,906	6,318	4,067	P	4,999	-48.0	-45.8	-4.1	-10.0	-18.6	P	16.2
Ceramics, stone and clay	11,220	4,101	1,349	760	1,395	645	P	979	-63.4	-65.8	-48.2	27.9	-28.5	P	-27.4
Iron and steel	7,824	4,315	587	625	918	690	P	1,231	-44.9	-65.9	-47.9	-47.9	-48.6	P	109.9
Non-ferrous metals	16,425	2,645	740	336	555	998	P	1,101	-83.9	-66.2	-96.9	-75.5	20.6	P	-40.2
Metals	1,371	552	224	71	169	88	P	112	-59.8	41.9	-87.2	74.4	-44.8	P	-49.9
Industrial machinery	27,266	7,609	987	2,162	2,735	4,057	P	3,072	-72.1	-63.4	-66.0	17.6	85.6	P	194.7
Electrical machinery	87,674	37,456	7,649	8,260	13,103	14,015	P	18,182	-57.3	-28.4	-55.4	24.0	27.5	P	137.4
Transportation equipment	335,488	380,699	88,876	142,371	127,790	117,967	P	141,296	13.5	-5.8	41.9	52.8	22.4	P	16.7
Precision instruments	1,421	723	406	129	491	425	P	117	-49.1	174.4	-6.3	355.7	357.0	P	-77.5
Other	5,962	7,066	2,244	507	1,348	640	P	747	18.5	97.6	-36.1	-43.6	-82.6	P	-74.6

Number of employees	Statistics (persons)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	404,408	401,771	402,394	401,771	420,980	425,724	P	411,400	-0.7	-3.5	-0.7	-5.3	-5.3	P	-6.3
Food and tobacco	21,780	21,624	22,383	21,624	20,613	21,716	P	21,089	-0.7	-1.4	-0.7	-7.5	-4.0	P	-6.2
Textiles	5,283	5,287	5,346	5,287	4,335	4,132	P	4,216	0.1	-14.1	0.1	-18.8	-23.0	P	-22.8
Wood, pulp and paper products	3,442	3,539	3,488	3,539	4,520	3,118	P	3,118	2.8	-18.1	2.8	-0.9	-4.9	P	-44.2
Chemicals	19,163	17,852	17,817	17,852	19,723	19,889	P	17,153	-6.8	-21.3	-6.8	-2.5	-1.7	P	-13.8
Ceramics, stone and clay	13,906	13,235	13,570	13,235	14,014	14,041	P	13,806	-4.8	-3.9	-4.8	-0.8	0.6	P	-0.5
Iron and steel	14,290	5,503	5,774	5,503	5,760	5,750	P	5,937	-61.5	-59.7	-61.5	-61.1	-60.9	P	-0.5
Non-ferrous metals	4,120	3,716	3,796	3,716	4,375	3,320	P	3,406	9.8	-12.5	9.8	-12.1	-35.3	P	-29.7
Metals	2,988	2,921	3,024	2,921	2,488	2,270	P	2,320	-2.2	-2.3	-2.2	-26.9	-26.0	P	-23.3
Industrial machinery	27,388	27,155	27,262	27,155	27,464	27,272	P	27,144	-0.9	-5.3	-0.9	-4.1	-5.6	P	-4.7
Electrical machinery	110,467	107,615	108,742	107,615	102,970	104,518	P	93,247	-2.6	-5.7	-2.6	-13.5	-14.4	P	-21.8
Transportation equipment	122,728	129,658	127,536	129,658	149,878	153,066	P	154,687	5.6	3.9	5.6	6.9	7.4	P	6.3
Precision instruments	4,806	4,248	4,160	4,248	4,735	4,561	P	4,544	-11.6	-13.2	-11.6	-2.7	-4.5	P	-1.2
Other	54,047	59,418	59,496	59,418	60,105	60,571	P	60,733	9.9	10.6	9.9	-1.2	0.4	P	0.7



- 2 . Actual result breakdown list Asia

Sales	Statistics (US\$10,000)						Year-on-year change						
	FY 2001		FY 2002		2002		2003		2002		2003		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	FY 2002	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	9,635,235	11,073,026	2,840,774	2,730,141	3,575,217	3,903,571	4,117,669	14.9	20.4	17.4	12.9	15.5	P 20.3
Food and tobacco	278,138	290,626	68,177	72,378	85,955	93,509	85,129	4.5	7.3	5.4	12.4	16.9	P 22.4
Textiles	270,286	280,841	69,030	68,494	89,270	90,714	90,352	3.9	6.3	9.1	10.9	8.2	P 13.8
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	578,834	685,208	178,609	166,415	230,035	246,147	266,558	18.4	26.0	17.2	14.7	15.9	P 24.3
Ceramics, stone and clay	180,016	196,478	50,885	53,156	51,559	67,302	61,381	9.1	14.5	20.5	23.4	19.4	P 14.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	156,694	172,751	42,633	43,074	67,851	71,037	79,412	10.2	17.3	14.9	3.3	12.1	P 22.0
Metals	80,260	89,535	24,897	18,185	20,122	21,350	22,556	11.6	19.6	-5.3	-11.8	-17.4	P -13.2
Industrial machinery	691,262	727,097	189,836	191,241	235,760	256,696	243,396	5.2	8.1	12.3	24.1	30.0	P 15.9
Electrical machinery	5,177,142	5,514,953	1,374,228	1,312,617	1,725,348	1,855,112	1,968,841	6.5	8.5	6.4	4.4	7.1	P 20.4
Transportation equipment	1,308,917	2,034,767	561,056	544,341	776,287	871,367	914,679	55.5	77.3	64.0	39.6	38.3	P 23.2
Precision instruments	352,042	412,414	109,674	99,710	117,335	142,758	145,320	17.1	24.6	31.4	17.7	26.9	P 28.5
Other	333,765	371,475	91,924	89,092	101,735	105,427	103,664	11.3	14.4	13.6	3.2	4.6	P 7.5

Local sales	Statistics (US\$10,000)						Year-on-year change						
	FY 2001		FY 2002		2002		2003		2002		2003		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	FY 2002	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	3,975,482	4,849,814	1,186,096	1,186,913	1,705,560	1,769,193	1,885,469	22.0	29.9	22.4	14.4	17.8	P 21.4
Food and tobacco	227,499	233,777	53,890	56,804	70,143	77,153	67,026	2.8	5.8	2.7	12.4	17.3	P 21.3
Textiles	123,613	129,737	31,509	30,656	46,322	46,516	45,940	5.0	7.4	4.5	9.8	12.6	P 15.9
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	322,714	396,590	99,188	97,362	140,894	147,949	156,184	22.9	24.0	24.4	13.1	15.1	P 32.5
Ceramics, stone and clay	87,702	99,366	24,953	24,228	26,336	35,397	29,381	13.3	16.9	13.6	16.9	21.5	P 14.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	99,360	110,067	26,159	27,491	35,359	35,366	38,177	10.8	12.2	13.3	1.6	3.3	P 14.2
Metals	60	54,447	15,824	9,758	11,613	11,450	11,865	13.4	28.6	-13.3	-16.0	-28.4	P -26.7
Industrial machinery	189,550	193,954	50,862	49,448	67,503	67,230	61,826	2.3	8.4	10.8	21.6	36.4	P 12.0
Electrical machinery	1,428,952	1,472,426	352,147	337,152	539,632	482,182	521,480	3.3	1.4	-2.0	-3.2	-0.0	P 22.8
Transportation equipment	1,044,501	1,653,731	459,631	432,473	635,730	722,569	761,229	58.3	84.9	64.2	40.6	40.4	P 24.8
Precision instruments	85,562	116,418	34,497	27,382	31,088	31,266	31,469	9.1	53.5	50.1	8.5	4.3	P -10.7
Other	146,690	159,939	39,233	40,204	44,606	46,981	45,719	9.0	13.6	16.2	5.8	10.5	P 10.2

Exports to Japan	Statistics (US\$10,000)						Year-on-year change						
	FY 2001		FY 2002		2002		2003		2002		2003		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	FY 2002	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,485,508	2,689,280	710,866	656,182	856,176	940,991	1,016,334	8.2	13.3	13.9	19.3	19.8	P 25.4
Food and tobacco	30,249	29,624	7,518	7,510	9,741	9,356	9,992	-2.1	-0.8	-9.0	20.1	22.9	P 32.9
Textiles	64,244	63,848	15,729	16,454	16,749	19,296	18,673	-0.6	-2.6	10.5	8.2	5.3	P 13.0
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	56,703	79,700	23,751	18,403	27,519	29,625	29,375	40.6	44.2	46.6	50.9	21.5	P 8.9
Ceramics, stone and clay	49,577	50,574	12,247	13,956	14,022	18,561	18,006	2.0	8.8	29.7	11.1	22.5	P 35.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	19,068	24,404	6,709	5,672	15,900	17,480	21,523	28.0	46.7	30.4	34.5	48.7	P 51.6
Metals	19,374	21,723	5,635	5,215	5,990	6,425	6,454	12.1	12.4	14.2	9.4	2.4	P 6.2
Industrial machinery	332,365	334,093	90,247	76,959	93,800	118,384	113,024	0.5	6.6	-7.4	4.7	17.6	P 8.4
Electrical machinery	1,468,073	1,565,088	415,388	376,872	518,622	545,869	615,389	6.6	11.7	12.3	21.8	19.8	P 30.0
Transportation equipment	117,551	162,136	43,359	48,631	51,247	50,146	55,657	37.9	47.2	63.4	21.9	11.9	P -0.3
Precision instruments	233,872	253,225	64,277	61,379	74,247	96,725	98,757	8.3	11.0	24.5	24.0	36.5	P 50.2
Other	78,349	86,757	21,294	20,435	23,669	22,876	23,375	10.7	13.9	9.0	1.3	4.7	P 5.5

Exports to countries other than Japan	Statistics (US\$10,000)						Year-on-year change						
	FY 2001		FY 2002		2002		2003		2002		2003		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	FY 2002	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	3,173,855	3,534,415	880,812	887,045	997,036	1,193,388	1,214,698	11.4	14.3	14.0	5.9	8.9	P 14.6
Food and tobacco	20,390	27,226	6,769	8,064	6,071	6,999	8,112	33.5	35.1	57.3	3.2	6.7	P 19.6
Textiles	82,429	87,256	21,792	21,384	25,159	24,900	25,738	5.9	12.1	15.5	11.5	4.1	P 11.5
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	198,959	208,924	55,690	50,649	60,207	68,573	81,000	5.0	22.9	-1.0	5.6	15.2	P 16.3
Ceramics, stone and clay	42,737	46,737	13,685	14,971	10,578	13,344	13,994	9.4	15.4	24.3	51.1	10.6	P -2.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	38,266	38,280	9,766	9,912	16,592	18,191	19,712	0.0	15.3	11.9	-11.1	15.1	P 22.3
Metals	12,888	13,365	3,438	3,212	2,519	3,475	4,237	3.7	-1.6	-5.2	-26.7	-0.1	P 17.0
Industrial machinery	169,365	199,050	48,727	64,833	68,060	71,082	68,545	17.5	10.7	52.3	65.8	47.8	P 33.8
Electrical machinery	2,283,167	2,477,438	606,692	598,593	659,615	827,061	830,828	8.5	10.7	8.2	-1.0	3.6	P 12.4
Transportation equipment	146,866	219,178	58,066	63,237	69,348	98,652	97,792	49.2	51.6	63.2	45.0	39.9	P 28.1
Precision instruments	32,608	42,771	10,899	10,949	12,232	14,767	15,094	31.2	42.6	31.2	7.1	27.2	P 24.1
Other	108,726	124,779	31,397	28,453	33,698	35,569	34,537	14.8	15.8	13.6	1.9	4.7	P 5.6

Export to the parent company in Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,677,347	1,872,524	482,137	474,784	569,467	578,931	P	606,087	11.6	15.5	25.1	19.7	8.8	P	14.4
Food and tobacco	16,674	18,883	4,723	4,899	6,310	6,255	P	6,112	13.2	-8.8	29.9	23.7	22.9	P	29.4
Textiles	35,054	36,619	9,206	9,520	10,621	12,743	P	12,741	4.5	3.1	9.6	25.4	17.6	P	30.5
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	36,955	46,167	12,046	9,333	19,272	17,135	P	18,603	24.9	41.1	61.7	41.5	13.3	P	31.4
Ceramics, stone and clay	37,561	46,391	15,027	6,901	15,567	16,742	P	14,701	23.5	20.5	54.2	6.8	32.0	P	-10.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	11,223	15,481	4,188	4,326	12,937	14,511	P	18,580	37.9	56.3	45.5	48.2	72.9	P	71.6
Metals	14,187	17,286	4,454	4,704	5,240	5,700	P	6,103	21.8	6.1	19.3	25.5	24.9	P	26.7
Industrial machinery	231,562	226,815	55,149	56,895	63,499	60,642	P	53,543	-2.0	-9.5	6.3	13.5	0.2	P	-4.4
Electrical machinery	1,034,402	1,129,561	291,903	287,165	330,105	332,277	P	361,765	9.2	14.6	21.0	16.9	5.4	P	16.3
Transportation equipment	85,338	124,912	34,325	37,447	42,767	40,250	P	45,326	46.4	71.5	58.1	38.1	9.1	P	-2.2
Precision instruments	107,093	139,090	35,024	37,484	42,063	50,413	P	47,647	29.9	46.0	90.4	38.9	34.3	P	32.9
Other	57,589	61,357	13,511	13,374	18,393	18,604	P	16,210	6.5	-1.6	-2.7	3.9	-3.4	P	13.0

Import from the parent company in Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,179,999	1,388,149	349,643	346,331	383,920	424,771	P	481,868	17.6	22.2	24.3	1.5	5.8	P	15.8
Food and tobacco	1,581	3,345	807	1,845	1,554	1,171	P	1,554	111.6	122.8	336.4	242.2	180.1	P	92.5
Textiles	27,501	28,348	7,594	7,245	9,518	8,673	P	9,330	3.1	6.0	-3.0	32.1	19.8	P	16.2
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	30,535	43,093	10,114	7,803	19,487	15,830	P	16,894	41.1	21.4	0.9	34.2	2.7	P	37.8
Ceramics, stone and clay	26,279	28,893	7,656	5,633	7,503	6,851	P	7,743	9.9	36.2	51.1	-17.6	-0.7	P	-0.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	17,873	27,334	7,051	7,419	8,682	9,098	P	11,452	52.9	38.7	47.9	25.6	50.8	P	54.8
Metals	11,080	13,525	4,220	1,298	1,381	1,517	P	1,634	22.1	70.8	-57.5	-52.3	-73.6	P	-64.3
Industrial machinery	101,299	103,595	29,041	23,851	27,851	36,231	P	30,576	2.3	15.9	8.1	10.0	33.9	P	0.8
Electrical machinery	611,573	669,035	164,461	163,462	174,327	204,151	P	224,474	9.4	12.9	12.3	-0.9	-2.0	P	18.7
Transportation equipment	224,626	302,209	75,099	83,002	90,426	91,522	P	98,096	34.5	39.1	50.0	-3.0	8.3	P	11.5
Precision instruments	47,646	67,271	17,053	21,684	17,532	22,120	P	23,119	41.2	31.9	126.5	25.4	41.2	P	33.5
Other	25,923	33,944	6,897	6,686	7,211	7,957	P	6,980	30.9	28.0	21.4	-44.4	-0.8	P	-1.6

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	340,640	298,580	77,708	87,090	104,046	108,460	P	114,601	-12.3	14.8	26.5	0.1	22.9	P	11.9
Food and tobacco	3,778	11,416	2,727	3,203	6,185	2,988	P	3,559	202.2	182.2	219.7	51.3	-14.5	P	5.8
Textiles	15,934	14,622	4,737	2,607	4,336	7,997	P	5,145	-8.2	9.6	-26.9	1.9	67.1	P	-0.3
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	34,056	12,681	2,613	2,686	8,332	10,509	P	5,111	-62.8	-35.1	-27.9	23.9	45.8	P	53.4
Ceramics, stone and clay	28,290	3,858	788	1,179	717	1,465	P	484	-86.4	-85.8	-14.8	-23.7	48.5	P	-39.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	11,768	5,025	1,187	871	1,566	1,906	P	2,293	-57.3	-58.0	-40.3	-32.0	55.8	P	42.2
Metals	2,721	1,854	369	517	685	674	P	643	-31.8	-48.8	7.6	58.0	19.3	P	54.7
Industrial machinery	8,227	13,287	2,705	3,264	2,663	4,222	P	4,366	61.5	68.9	31.1	-47.6	20.9	P	52.6
Electrical machinery	167,666	138,769	33,376	43,465	51,945	47,475	P	54,304	-17.2	10.2	9.3	-19.1	19.7	P	16.2
Transportation equipment	39,634	68,055	19,459	21,621	20,861	25,466	P	32,035	71.7	110.2	105.4	43.7	34.2	P	21.5
Precision instruments	10,951	10,409	2,486	4,468	2,150	2,197	P	2,146	-4.9	-30.2	205.5	130.2	-19.4	P	-23.5
Other	10,765	12,933	3,143	2,673	3,831	2,489	P	3,022	14.2	-8.0	18.4	4.8	-26.3	P	-16.6

Number of employees	Statistics (persons)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,168,309	1,256,931	1,247,475	1,256,931	1,497,508	1,550,066	P	1,570,838	7.6	8.7	7.6	7.1	7.4	P	7.4
Food and tobacco	41,263	39,905	39,796	39,905	48,073	48,064	P	48,471	-3.3	1.0	-3.3	2.9	6.5	P	6.0
Textiles	74,787	72,533	71,926	72,533	81,021	81,065	P	80,407	-3.0	-4.7	-3.0	-0.8	-2.2	P	-1.4
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	49,395	52,245	52,524	52,245	66,059	65,519	P	66,282	5.8	9.6	5.8	2.1	1.9	P	2.0
Ceramics, stone and clay	24,575	27,144	25,666	27,144	30,305	31,774	P	31,381	10.5	5.4	10.5	10.7	14.6	P	11.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	25,299	27,405	26,786	27,405	26,902	30,149	P	31,225	8.3	6.6	8.3	-1.9	9.6	P	11.5
Metals	13,828	14,220	14,145	14,220	15,118	15,447	P	15,766	2.8	2.2	2.8	3.5	5.6	P	5.8
Industrial machinery	57,729	64,043	58,227	64,043	72,930	75,095	P	72,386	10.9	-0.5	10.9	12.9	17.5	P	11.0
Electrical machinery	617,689	646,524	652,045	646,524	786,155	823,067	P	844,436	4.7	7.4	4.7	7.1	7.1	P	9.8
Transportation equipment	135,165	179,217	170,226	179,217	223,020	229,207	P	231,144	32.6	32.3	32.6	19.9	17.1	P	8.3
Precision instruments	44,787	48,476	48,476	48,476	54,760	59,115	P	57,885	8.2	11.8	8.2	2.0	2.0	P	1.9
Other	61,140	61,923	61,372	61,923	68,877	67,022	P	67,080	1.3	1.0	1.3	-0.6	-0.6	P	0.1

- 2 . Actual result breakdown list ASEAN4

Sales	Statistics (US\$10,000)						Year-on-year change							
	FY 2001		FY 2002		2002		2003		FY 2002		2003			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in t	4,511,810	5,248,194	1,347,146	1,345,854	1,617,792	1,717,203	1,822,488	16.3	21.9	21.7	13.6	12.5	P	14.4
Food and tobacco	59,946	63,530	16,111	16,392	18,056	18,577	20,472	6.0	10.0	-1.6	14.0	13.5	P	27.1
Textiles	169,471	172,152	42,644	41,886	48,137	48,171	48,442	1.6	5.4	7.1	9.2	6.6	P	11.5
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	257,162	317,928	78,949	80,136	95,881	109,582	105,259	23.6	32.0	27.2	13.8	19.9	P	21.1
Ceramics, stone and clay	94,285	96,629	26,221	25,833	23,180	32,334	29,738	2.5	10.0	9.9	17.1	18.2	P	9.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	76,441	85,461	20,592	21,816	45,255	45,102	51,695	11.8	17.1	14.2	8.0	11.5	P	25.9
Metals	46,475	52,877	15,238	10,166	10,811	11,244	11,807	13.8	24.8	-10.9	-20.3	-26.3	P	-26.0
Industrial machinery	187,178	195,024	53,585	44,030	42,882	57,408	57,294	4.2	8.5	-8.6	-27.4	6.8	P	-0.3
Electrical machinery	2,403,404	2,531,888	634,469	607,555	767,046	788,323	843,460	5.3	7.9	4.8	4.5	-1.4	P	9.9
Transportation equipment	860,373	1,319,787	357,619	397,033	452,514	482,126	495,746	53.4	72.5	83.0	48.7	48.3	P	24.8
Precision instruments	85,725	104,314	22,011	21,671	31,260	34,562	32,260	21.7	-3.3	3.5	-8.1	0.5	P	35.5
Other	176,255	187,618	44,373	47,257	51,981	54,857	50,872	6.4	3.8	12.0	4.5	6.9	P	9.1

Local sales	Statistics (US\$10,000)						Year-on-year change							
	FY 2001		FY 2002		2002		2003		FY 2002		2003			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in t	1,668,068	2,156,457	566,802	578,022	716,671	694,243	745,522	29.3	40.5	37.7	22.3	23.7	P	16.4
Food and tobacco	40,880	36,287	9,175	8,970	10,496	10,599	11,910	-11.2	-12.4	-16.5	16.7	15.7	P	29.8
Textiles	75,498	77,390	19,434	18,074	21,821	21,841	22,129	2.5	8.6	0.5	4.3	7.4	P	10.2
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	156,003	199,275	48,434	48,223	55,481	67,458	63,069	27.7	33.9	22.9	1.3	13.8	P	18.2
Ceramics, stone and clay	29,290	33,589	8,424	8,594	7,863	11,966	9,949	14.7	10.9	7.4	9.1	20.6	P	14.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	46,795	54,588	12,711	13,638	20,754	20,606	22,561	16.7	18.7	10.7	5.5	7.6	P	22.9
Metals	27,283	31,314	9,710	5,094	5,203	5,450	5,849	14.8	36.6	-23.3	-33.6	-39.3	P	-39.9
Industrial machinery	49,499	42,142	10,596	7,798	12,225	13,457	9,749	-14.9	-16.3	-39.4	-43.8	-12.9	P	-25.3
Electrical machinery	389,468	410,050	102,356	100,016	169,554	103,551	110,193	6.3	9.4	3.7	1.6	-0.9	P	1.3
Transportation equipment	680,824	1,063,961	291,128	315,742	360,717	384,707	398,331	56.3	80.5	84.7	52.6	53.9	P	28.4
Precision instruments	22,931	28,918	7,002	5,611	4,910	1,853	950	26.1	-10.5	-1.4	-78.1	-78.7	P	-87.4
Other	82,832	90,043	21,536	23,085	25,271	26,476	25,728	8.7	10.6	15.0	5.7	12.7	P	14.4

Exports to Japan	Statistics (US\$10,000)						Year-on-year change							
	FY 2001		FY 2002		2002		2003		FY 2002		2003			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in t	1,165,977	1,253,259	333,670	296,770	367,730	406,775	449,212	5.7	12.2	8.6	8.2	10.1	P	16.4
Food and tobacco	9,062	9,094	2,266	2,512	3,241	3,245	2,929	0.4	28.5	-5.2	19.4	19.6	P	29.3
Textiles	25,437	23,564	5,579	6,796	6,382	6,479	6,859	-7.4	-12.1	15.7	21.7	8.9	P	22.9
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	24,328	35,452	9,396	8,316	13,204	14,924	12,539	45.7	45.4	54.9	43.4	36.9	P	23.4
Ceramics, stone and clay	33,956	33,376	8,169	8,288	7,957	12,536	11,039	-1.7	11.7	17.2	-8.8	19.7	P	27.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	7,416	7,927	2,041	2,272	9,677	10,389	13,817	6.9	24.2	8.8	0.4	20.4	P	21.2
Metals	11,479	13,524	3,459	3,352	3,836	3,934	3,952	17.8	13.9	16.8	10.6	2.8	P	5.5
Industrial machinery	106,315	112,903	31,518	25,691	21,555	32,432	35,595	6.2	9.4	-3.6	-26.8	8.3	P	7.6
Electrical machinery	797,168	809,754	221,594	184,442	232,788	250,283	289,457	1.6	10.1	2.8	8.6	7.8	P	15.7
Transportation equipment	66,337	87,861	22,929	28,360	31,104	29,385	32,120	32.4	42.7	71.5	28.8	11.6	P	-6.5
Precision instruments	48,525	59,042	11,499	12,575	21,047	26,992	24,373	21.7	2.2	7.2	27.3	33.2	P	104.3
Other	44,142	48,903	12,151	11,067	13,674	11,864	12,107	10.8	15.7	9.0	0.7	-13.8	P	-4.7

Exports to countries other than Japan	Statistics (US\$10,000)						Year-on-year change							
	FY 2001		FY 2002		2002		2003		FY 2002		2003			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in t	1,657,358	1,838,485	446,673	471,062	526,941	616,184	626,705	10.9	10.5	14.0	7.6	1.9	P	10.4
Food and tobacco	10,004	18,149	4,670	4,910	4,319	4,733	5,633	81.4	93.7	50.1	5.0	6.1	P	20.6
Textiles	68,536	71,198	17,632	17,016	19,274	19,852	19,455	3.9	8.8	11.6	7.4	5.1	P	9.4
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	76,374	83,207	21,119	23,598	26,787	27,201	29,651	8.9	22.8	28.1	33.6	28.2	P	26.8
Ceramics, stone and clay	31,038	29,663	9,609	8,951	7,360	7,832	8,749	-4.4	7.9	6.1	72.8	12.6	P	-10.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	22,230	22,946	5,839	5,906	14,824	14,108	15,317	3.2	11.6	25.8	16.4	19.1	P	33.9
Metals	7,713	8,040	2,070	1,719	1,772	1,861	2,006	4.2	0.5	-13.4	-19.4	-19.0	P	-13.5
Industrial machinery	31,364	39,979	11,471	10,540	8,899	11,519	11,949	27.5	44.8	21.8	-3.7	23.1	P	0.8
Electrical machinery	1,216,817	1,312,084	310,518	323,097	359,257	434,488	442,761	7.8	5.9	6.4	3.1	-4.5	P	8.7
Transportation equipment	113,212	167,966	43,562	52,931	60,730	68,034	65,295	48.4	45.5	79.5	33.6	31.5	P	16.8
Precision instruments	14,269	16,354	3,510	3,484	5,534	5,717	6,937	14.6	-4.6	-0.8	-0.4	4.7	P	55.0
Other	49,281	48,672	10,686	13,105	13,035	16,517	13,037	-1.2	-16.4	9.8	6.0	17.4	P	14.2

Export to the parent company in Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003			FY 2002	FY 2003
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	783,711	854,381	226,098	210,570	267,734	267,330	P	280,202	9.0	15.8	17.7	21.6	5.3	P	9.1
Food and tobacco	4,004	6,321	1,657	1,549	2,336	2,422	P	2,016	57.9	22.5	86.6	22.4	11.4	P	21.7
Textiles	9,950	10,357	2,369	2,799	3,653	3,339	P	3,623	4.1	-2.3	9.0	53.7	18.7	P	52.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	20,495	32,022	9,532	6,418	12,568	12,305	P	14,205	56.2	78.7	65.7	51.5	32.9	P	35.1
Ceramics, stone and clay	30,972	39,079	12,963	5,061	10,794	13,248	P	10,862	26.2	19.4	43.9	-12.4	23.7	P	-20.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	5,883	6,147	1,542	1,669	9,081	9,717	P	13,140	4.5	19.9	12.4	-3.6	-6.0	P	19.4
Metals	8,598	12,316	3,167	3,256	3,452	3,573	P	3,929	43.3	9.3	21.0	13.8	4.2	P	14.6
Industrial machinery	18,958	12,216	2,852	2,918	3,505	4,664	P	4,734	-35.6	-43.2	-23.9	-18.2	66.3	P	59.8
Electrical machinery	566,745	599,185	159,065	149,379	178,012	170,063	P	178,577	5.7	14.1	13.8	24.1	2.5	P	7.9
Transportation equipment	45,670	63,931	17,094	22,044	24,176	23,304	P	25,770	40.0	65.7	70.0	49.7	6.4	P	-11.7
Precision instruments	31,616	28,502	6,027	5,761	6,922	10,927	P	11,047	-9.9	-13.5	-9.9	-10.8	4.3	P	71.4
Other	32,342	36,836	7,919	7,645	11,234	10,962	P	8,545	13.9	3.8	-2.5	6.3	-10.3	P	-0.4

Import from the parent company in Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003			FY 2002	FY 2003
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	480,559	576,746	145,362	145,631	158,394	174,135	P	206,073	20.0	24.6	26.2	3.6	6.2	P	12.7
Food and tobacco	841	468	67	200	69	135	P	70	-44.4	-66.9	-17.6	-7.4	3.4	P	4.6
Textiles	10,938	11,083	2,743	3,013	3,755	3,588	P	3,116	1.3	-4.8	-3.7	46.7	17.8	P	6.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	12,947	23,578	4,749	2,916	10,830	8,973	P	8,797	82.1	25.0	-18.1	16.3	-1.7	P	59.1
Ceramics, stone and clay	19,119	16,266	3,909	3,552	2,774	3,238	P	3,282	-14.9	4.4	22.3	-45.8	-12.3	P	-16.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	7,526	7,598	1,932	2,089	2,389	2,329	P	2,435	1.0	2.6	2.8	13.7	56.9	P	25.3
Metals	7,747	9,622	3,228	316	461	663	P	628	24.2	91.1	-85.4	-79.3	-87.1	P	-84.4
Industrial machinery	14,072	8,265	2,037	2,033	2,754	3,936	P	3,374	-41.3	-44.6	-23.9	-14.1	133.1	P	42.8
Electrical machinery	221,125	259,636	68,047	64,562	62,606	75,225	P	77,443	17.4	25.9	23.6	5.9	8.0	P	12.3
Transportation equipment	138,511	184,125	42,587	53,536	59,211	60,531	P	63,331	32.9	30.6	54.6	6.4	16.2	P	22.0
Precision instruments	9,834	11,838	2,912	2,787	3,302	3,470	P	2,987	20.4	16.0	27.1	10.5	-20.3	P	-9.1
Other	10,844	11,667	2,679	2,831	2,833	3,005	P	2,871	7.6	29.6	4.1	-11.3	-11.0	P	1.0

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003			FY 2002	FY 2003
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	199,165	149,647	39,252	38,365	42,051	51,895	P	56,857	-24.9	-7.6	-4.5	-11.5	12.2	P	7.9
Food and tobacco	597	8,148	2,113	2,113	1,733	863	P	961	1264.3	4365.7	1791.4	2.3	-63.0	P	-53.3
Textiles	11,049	8,946	1,889	1,434	2,534	3,532	P	2,643	-19.0	-43.6	-46.9	-4.3	11.6	P	34.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	24,638	6,646	1,190	1,832	1,218	3,581	P	2,128	-73.0	-56.9	-7.1	-27.9	50.0	P	74.7
Ceramics, stone and clay	16,923	1,277	98	373	488	229	P	296	-92.5	-97.5	-28.9	222.9	65.7	P	198.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	7,391	2,123	448	503	1,160	1,007	P	1,120	-71.3	-76.5	-46.5	50.1	43.6	P	26.2
Metals	2,238	555	60	19	76	70	P	92	-75.2	-90.3	-94.8	-78.2	-69.5	P	-35.9
Industrial machinery	2,859	3,319	1,186	789	1,343	1,190	P	902	16.1	37.0	32.0	75.5	32.2	P	-25.8
Electrical machinery	93,577	68,966	18,238	17,957	18,782	22,062	P	24,770	-26.3	-4.5	-20.9	-42.1	10.2	P	-9.7
Transportation equipment	25,341	38,074	10,869	10,906	11,183	16,622	P	20,575	50.2	70.2	44.5	37.2	45.4	P	41.0
Precision instruments	3,751	1,725	487	188	191	464	P	140	-54.0	-44.0	-67.2	-61.0	-56.7	P	-71.3
Other	7,150	7,666	1,867	2,004	2,896	1,591	P	2,281	7.2	21.5	17.5	57.6	-28.6	P	13.7

Number of employees	Statistics (persons)								Year-on-year change						
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003			FY 2002	FY 2003
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	614,745	638,265	638,709	638,265	711,117	716,249	P	728,861	3.8	4.8	3.8	3.5	2.1	P	1.8
Food and tobacco	9,116	9,588	9,588	9,588	11,327	11,765	P	11,789	6.2	5.5	6.2	3.3	3.7	P	2.3
Textiles	39,014	38,211	38,196	38,211	38,226	37,108	P	36,041	-2.1	-2.8	-2.1	-1.2	-3.7	P	-7.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	24,636	24,875	24,914	24,875	30,235	30,108	P	30,059	1.0	5.2	1.0	-1.4	-0.5	P	-1.4
Ceramics, stone and clay	14,448	15,034	14,539	15,034	16,492	16,675	P	16,226	4.1	2.1	4.1	4.2	6.3	P	1.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	11,566	11,740	11,605	11,740	12,490	12,641	P	12,667	1.5	-3.6	1.5	-2.1	-2.0	P	0.3
Metals	7,633	7,796	7,765	7,796	8,022	8,004	P	8,050	2.1	-0.1	2.1	-1.5	-2.5	P	-2.6
Industrial machinery	20,732	20,503	20,062	20,503	23,303	24,793	P	24,363	-1.1	-4.8	-1.1	-2.7	12.5	P	6.9
Electrical machinery	338,845	331,039	339,463	331,039	370,980	372,754	P	387,690	-2.3	0.7	-2.3	0.2	-1.6	P	2.7
Transportation equipment	79,994	109,837	103,372	109,837	120,020	123,963	P	124,950	37.3	35.1	37.3	26.1	19.7	P	6.1
Precision instruments	16,639	17,484	17,138	17,484	22,527	22,008	P	20,835	5.1	6.6	5.1	5.1	-6.4	P	-12.9
Other	39,274	38,327	37,802	38,327	43,263	42,510	P	42,089	-2.4	-4.3	-2.4	-0.4	2.8	P	2.5

- 2 . Actual result breakdown list NIES3

Sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2001		FY 2002		2002		2003		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in t	2,400,963	2,492,498	613,470	570,189	693,428	760,714	824,999	3.8	6.3	-0.7	-8.3	1.5	15.4	
Food and tobacco	134,330	144,883	33,512	36,922	41,929	43,152	40,213	7.9	12.6	11.4	13.3	15.3	20.0	
Textiles	20,354	23,987	5,139	5,987	12,804	11,710	11,559	17.8	19.7	14.7	8.8	5.2	20.5	
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	218,564	235,527	62,025	55,368	85,588	86,031	109,978	7.8	16.7	0.7	7.5	17.6	36.7	
Ceramics, stone and clay	39,772	48,733	11,670	14,953	12,753	12,977	13,015	22.5	29.8	54.3	28.2	6.7	11.5	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	41,661	41,585	10,037	9,782	8,409	9,708	9,779	-0.2	5.7	19.7	-19.6	-16.1	-6.4	
Metals	10,559	11,342	2,836	2,490	3,140	2,734	3,157	7.4	3.1	-0.8	-4.6	-17.4	4.0	
Industrial machinery	126,682	131,379	34,729	33,669	35,279	39,635	38,401	3.7	7.7	13.9	12.3	21.4	8.4	
Electrical machinery	1,363,730	1,312,765	306,514	284,701	347,726	407,610	449,043	-3.7	-5.9	-12.8	-19.1	-5.6	21.7	
Transportation equipment	260,481	318,428	85,700	76,837	93,019	86,431	89,898	22.2	32.7	25.2	8.5	5.7	-3.6	
Precision instruments	60,345	64,400	17,438	14,726	12,898	21,423	19,642	6.7	14.7	11.2	-18.2	21.5	8.1	
Other	62,456	75,296	19,840	16,153	21,050	18,252	20,130	20.6	30.2	9.2	-7.2	-1.7	-4.6	

Local sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2001		FY 2002		2002		2003		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in t	1,273,949	1,311,907	318,007	301,466	383,528	392,547	420,922	3.0	3.1	-0.0	-5.9	1.9	16.5	
Food and tobacco	115,891	127,030	28,593	32,388	36,454	38,282	34,707	9.6	14.1	14.2	10.4	15.9	21.4	
Textiles	14,148	15,710	2,761	3,873	10,270	9,395	9,183	11.0	-2.5	2.5	7.9	-4.4	45.6	
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	107,098	122,369	31,093	31,467	53,937	49,801	61,124	14.3	12.5	27.9	27.8	29.3	58.9	
Ceramics, stone and clay	19,910	23,789	5,807	5,813	7,335	6,703	6,174	19.5	29.5	56.1	25.9	5.7	6.3	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	25,975	26,626	6,614	5,693	6,049	6,024	6,030	2.5	3.9	16.6	-12.4	-20.1	-10.5	
Metals	6,287	6,644	1,470	1,599	2,139	1,451	1,570	5.7	-10.3	6.6	7.3	-19.5	3.9	
Industrial machinery	61,730	59,252	15,511	13,680	17,521	17,094	14,179	-4.0	3.6	-1.7	5.2	22.9	-10.6	
Electrical machinery	610,602	552,556	123,705	117,943	144,172	160,512	184,237	-9.5	-17.3	-20.8	-24.0	-9.1	28.7	
Transportation equipment	230,731	279,741	75,238	66,714	81,603	76,891	78,958	21.2	31.8	23.7	6.9	6.1	-4.3	
Precision instruments	6,868	9,100	2,594	2,144	2,530	2,722	1,891	32.5	56.0	41.8	36.2	6.5	-28.1	
Other	27,596	29,950	7,524	7,361	8,455	8,410	8,514	8.5	11.6	14.4	-1.5	0.6	-2.7	

Exports to Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2001		FY 2002		2002		2003		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in t	399,917	393,584	100,745	94,787	149,386	158,227	171,007	-1.6	5.3	6.6	29.1	31.7	42.6	
Food and tobacco	12,721	11,710	3,273	2,968	4,097	3,156	3,606	-7.9	-2.1	-12.2	49.5	15.6	10.2	
Textiles	189	190	59	37	69	69	63	0.2	64.6	-13.9	27.8	-16.5	-38.9	
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	4,133	3,107	631	833	2,477	2,277	2,996	-24.8	-42.5	-23.6	47.0	51.3	89.1	
Ceramics, stone and clay	8,685	10,506	2,271	3,971	3,078	2,035	2,559	21.0	26.9	55.2	30.3	6.9	12.7	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	3,907	4,363	1,112	637	1,044	2,005	1,932	11.7	24.1	38.3	-11.7	40.1	73.0	
Metals	714	559	95	61	274	385	226	-21.7	-52.5	-63.2	28.0	-23.4	-37.3	
Industrial machinery	19,987	17,999	5,278	4,287	4,741	5,287	7,233	-9.9	14.8	9.2	1.3	24.6	29.4	
Electrical machinery	283,694	275,908	70,017	64,705	119,227	122,523	131,824	-2.7	4.8	3.5	40.9	38.1	54.0	
Transportation equipment	10,038	13,368	3,180	4,866	3,060	3,081	3,174	33.2	33.6	103.4	19.0	3.3	-6.3	
Precision instruments	48,749	49,234	13,103	10,797	9,726	16,074	16,242	1.0	3.1	1.3	-23.4	17.8	18.6	
Other	6,916	6,463	1,677	1,586	1,440	1,186	1,142	-6.5	-7.1	-6.4	-7.7	-27.7	-31.9	

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2001		FY 2002		2002		2003		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in t	727,097	787,006	194,719	173,935	159,759	209,940	232,983	8.2	12.6	-5.4	-29.3	-14.2	-0.5	
Food and tobacco	5,718	6,143	1,645	1,566	1,379	1,714	1,900	7.4	20.5	11.7	9.1	2.7	15.5	
Textiles	6,017	8,087	2,320	2,077	2,465	2,246	2,313	34.4	62.7	48.7	10.5	30.9	-7.8	
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	107,322	110,050	30,301	23,068	28,374	33,953	45,858	2.5	24.1	-21.2	-15.0	4.3	12.7	
Ceramics, stone and clay	11,177	14,438	3,592	5,169	2,341	4,238	4,281	29.2	32.2	51.8	33.0	8.2	19.2	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	11,779	10,595	2,312	3,452	1,316	1,679	1,816	-10.1	3.4	22.0	-44.3	-36.5	-33.2	
Metals	3,558	4,138	1,270	830	727	897	1,361	16.3	39.6	-1.6	-28.6	-12.0	7.1	
Industrial machinery	44,965	54,127	13,940	15,702	12,920	17,254	16,989	20.4	10.0	34.1	28.8	19.1	21.6	
Electrical machinery	469,434	484,301	112,792	102,054	84,329	124,575	132,896	3.2	3.2	-11.2	-42.8	-26.0	-6.0	
Transportation equipment	19,712	25,320	7,282	5,258	8,358	6,459	7,766	28.4	42.8	5.0	21.2	2.3	5.0	
Precision instruments	4,727	6,066	1,740	1,785	643	2,627	1,509	28.3	109.3	66.2	-49.1	86.7	-17.4	
Other	27,944	38,883	10,639	7,207	11,294	8,656	10,474	39.1	59.1	8.1	-9.6	1.3	-1.6	

Export to the parent company in Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	298,614	299,832	74,242	69,939	77,295	77,304	P	87,889	0.4	3.4	8.3	-2.0	-7.3	P	13.1
Food and tobacco	8,062	9,383	2,382	2,518	2,977	2,652	P	2,611	16.4	2.5	25.9	36.2	15.5	P	9.6
Textiles	171	152	55	16	61	38	P	51	-11.2	56.8	-62.8	33.5	-46.6	P	-34.3
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	10,269	6,992	564	809	4,195	2,131	P	1,545	-31.9	-48.7	-11.5	13.3	-44.0	P	2.9
Ceramics, stone and clay	2,425	1,790	374	130	2,038	419	P	345	-26.2	12.9	86.6	98.4	62.2	P	-7.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	648	775	249	106	130	178	P	191	19.6	65.5	-43.1	-29.4	-24.6	P	-26.2
Metals	563	344	58	61	157	197	P	204	-38.9	-64.5	-54.3	-8.1	-3.4	P	-18.9
Industrial machinery	23,258	21,768	4,639	3,223	4,177	3,709	P	6,587	-8.4	-33.9	-45.4	-40.7	-51.1	P	37.4
Electrical machinery	223,976	229,865	58,902	56,296	56,451	60,538	P	70,259	2.6	10.4	13.9	-1.9	-0.8	P	15.3
Transportation equipment	1,790	3,570	1,044	925	1,543	1,022	P	1,266	99.5	175.2	116.8	116.5	-2.7	P	2.4
Precision instruments	20,955	19,032	4,681	4,434	4,149	5,090	P	3,909	-9.2	-14.1	3.7	-7.2	-11.0	P	-16.9
Other	6,451	6,129	1,286	1,413	1,417	1,329	P	922	-5.0	-15.9	21.9	-17.8	-22.0	P	-28.3

Import from the parent company in Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	326,279	364,615	86,581	84,341	91,511	86,954	P	100,167	11.7	13.1	6.5	-25.6	-20.8	P	-1.7
Food and tobacco	591	2,620	683	1,592	810	963	P	1,277	343.4	400.1	909.2	477.9	372.1	P	86.9
Textiles	3,061	2,574	781	213	1,508	1,065	P	1,116	-15.9	38.8	-76.5	17.1	23.6	P	8.7
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	11,125	12,452	3,301	3,364	4,705	3,765	P	5,086	11.9	13.4	23.9	35.9	6.4	P	22.1
Ceramics, stone and clay	5,501	10,494	3,234	1,414	3,585	2,483	P	3,339	90.8	145.6	236.8	9.3	-3.2	P	3.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	3,255	2,736	627	848	858	1,728	P	1,993	-15.9	1.7	200.5	113.3	101.1	P	171.9
Metals	1,412	1,919	578	445	411	378	P	392	35.9	64.2	-2.4	-13.9	-9.8	P	-32.1
Industrial machinery	16,347	18,787	4,933	5,143	5,106	5,589	P	4,551	14.9	11.1	56.0	15.5	27.2	P	-9.2
Electrical machinery	225,784	235,851	53,657	52,325	55,708	60,519	P	70,668	4.5	5.7	-8.9	-24.2	-24.6	P	9.6
Transportation equipment	44,940	50,410	12,354	13,312	12,655	5,641	P	6,897	12.2	8.6	25.1	-63.5	-63.1	P	-56.0
Precision instruments	6,376	9,200	3,410	3,410	1,704	1,862	P	1,862	44.3	37.6	167.8	6.2	25.7	P	-37.5
Other	4,960	10,706	1,512	1,103	1,047	1,187	P	1,152	115.8	15.2	16.0	-84.8	-0.3	P	-23.8

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	45,067	53,332	11,299	20,121	15,767	19,720	P	23,790	18.3	41.4	91.2	-10.3	13.5	P	55.8
Food and tobacco	1,628	1,435	235	508	584	589	P	550	-11.9	-49.5	34.4	54.3	88.3	P	133.9
Textiles	1,980	634	329	5	845	453	P	524	-68.0	-24.3	-98.4	82.3	758.0	P	48.1
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,590	1,996	405	436	4,732	5,415	P	1,470	25.5	-2.1	56.1	457.3	-39.9	P	25.1
Ceramics, stone and clay	3,146	56	11	13	17	3	P	0	-98.2	-99.1	-95.6	65.0	-85.0	P	-100.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	2,188	529	90	208	176	253	P	197	-75.8	-67.4	95.3	21.3	192.2	P	109.3
Metals	196	382	29	53	50	31	P	19	95.4	352.7	95.1	-36.1	-90.8	P	-100.0
Industrial machinery	1,609	4,649	417	710	447	1,209	P	1,096	188.8	308.8	44.5	-85.6	138.4	P	153.9
Electrical machinery	25,270	31,095	5,347	14,259	5,665	9,214	P	15,604	23.0	44.1	89.2	-16.4	14.9	P	114.8
Transportation equipment	5,273	8,423	1,695	3,236	2,733	2,055	P	3,939	59.7	92.3	279.7	23.9	-11.6	P	86.7
Precision instruments	1,225	773	312	231	201	162	P	78	-36.9	34.1	98.3	75.4	32.6	P	-75.0
Other	477	1,180	394	358	318	336	P	310	147.4	74.5	185.4	289.5	-10.4	P	-76.4

Number of employees	Statistics (persons)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	109,285	107,767	108,928	107,767	124,151	125,248	P	125,648	-1.4	-1.1	-1.4	-1.5	1.5	P	2.7
Food and tobacco	6,328	6,226	6,108	6,226	6,502	6,501	P	6,595	-1.6	-4.0	-1.6	7.4	7.3	P	8.0
Textiles	1,984	2,014	1,966	2,014	5,365	5,172	P	5,253	1.5	1.4	1.5	0.7	-2.1	P	5.2
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	7,435	7,236	7,509	7,236	9,839	9,825	P	9,947	-2.7	-1.1	-2.7	0.7	3.4	P	3.9
Ceramics, stone and clay	2,351	2,385	2,417	2,385	2,376	2,422	P	2,345	1.4	1.2	1.4	0.0	0.1	P	-3.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	2,254	2,340	2,393	2,340	1,629	1,636	P	1,635	3.8	-5.5	3.8	-30.8	-34.2	P	-34.1
Metals	845	863	925	863	1,020	963	P	963	2.1	12.9	2.1	0.7	-7.6	P	-6.9
Industrial machinery	10,405	10,339	9,976	10,339	10,685	10,487	P	10,562	-0.6	-5.5	-0.6	1.3	5.9	P	3.1
Electrical machinery	55,355	54,040	55,057	54,040	62,881	65,418	P	65,553	-2.4	-0.8	-2.4	0.6	7.1	P	7.6
Transportation equipment	10,665	11,192	11,192	12,464	12,464	12,465	P	12,465	4.9	4.1	4.9	-4.3	-9.0	P	0.8
Precision instruments	5,271	4,415	4,506	4,415	4,743	4,323	P	4,285	-16.2	-15.1	-16.2	-19.0	-14.1	P	-10.5
Other	5,057	5,321	5,393	5,321	5,245	4,871	P	4,882	5.2	3.9	5.2	-6.9	-12.6	P	-12.3

- 2 . Actual result breakdown list China (including Hong Kong)

Sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	2,508,970	2,910,163	757,684	742,614	1,093,508	1,245,484	P	1,270,358	16.0	21.2	27.2	30.5	31.7	P	31.6
Food and tobacco	78,383	74,241	16,408	16,822	23,528	29,091	P	21,372	-5.3	-7.6	-2.7	7.4	20.2	P	20.0
Textiles	79,011	82,737	20,600	20,166	27,042	29,441	P	28,934	4.7	3.8	11.7	15.2	11.2	P	16.8
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	98,964	122,702	35,159	28,974	35,581	36,664	P	40,376	24.0	27.0	25.2	30.9	3.0	P	8.3
Ceramics, stone and clay	39,665	45,357	11,389	11,186	14,260	20,378	P	16,809	14.4	13.4	18.5	34.2	35.5	P	30.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	36,384	42,479	10,964	10,909	13,451	14,837	P	16,657	16.8	26.4	12.6	15.6	43.1	P	40.5
Metals	23,124	25,211	6,797	5,502	6,084	7,372	P	7,591	9.0	16.6	4.5	3.5	1.3	P	8.5
Industrial machinery	371,091	394,544	99,797	111,330	149,005	153,105	P	142,871	6.3	8.5	21.3	54.8	43.5	P	26.7
Electrical machinery	1,379,939	1,637,491	424,995	413,186	594,992	640,732	P	659,457	18.7	22.7	29.0	27.3	32.0	P	35.4
Transportation equipment	53,342	80,165	21,094	22,177	112,937	177,937	P	192,624	50.3	58.5	54.8	49.6	73.3	P	62.7
Precision instruments	205,155	242,880	69,949	63,161	73,081	86,555	P	92,916	18.4	40.4	52.2	43.2	43.0	P	31.1
Other	89,893	101,482	26,185	24,095	26,838	30,481	P	31,114	12.9	23.2	22.9	11.6	5.6	P	14.9

Local sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	867,350	1,029,983	261,203	252,197	474,570	546,016	P	564,514	18.8	24.4	25.4	24.9	24.9	P	31.4
Food and tobacco	67,531	63,816	14,036	14,380	20,797	25,652	P	17,430	-5.5	-4.9	-2.0	11.1	18.5	P	12.4
Textiles	33,948	36,556	9,286	8,676	13,437	14,544	P	13,901	7.7	7.7	14.6	21.9	30.8	P	18.6
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	55,837	66,967	17,444	15,917	20,160	18,935	P	23,406	19.9	15.1	16.3	16.2	-5.4	P	23.3
Ceramics, stone and clay	33,340	37,266	9,443	8,854	10,320	15,468	P	11,836	11.8	18.9	6.1	20.1	34.5	P	19.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	26,155	28,141	6,579	8,046	8,401	8,455	P	9,579	7.6	7.3	15.5	7.1	20.3	P	26.5
Metals	14,428	16,490	4,644	3,065	4,184	4,550	P	4,445	14.3	30.7	-4.2	6.8	-11.4	P	-8.9
Industrial machinery	72,340	86,594	23,097	25,797	34,601	33,640	P	35,189	19.7	32.0	51.8	72.4	67.1	P	41.6
Electrical machinery	406,479	489,800	120,915	115,102	220,311	212,901	P	222,417	20.5	21.3	22.2	20.7	18.8	P	36.5
Transportation equipment	17,528	29,965	7,616	9,044	92,309	155,424	P	168,017	71.0	88.3	102.2	75.3	114.0	P	109.6
Precision instruments	55,763	78,398	24,902	19,627	23,649	26,690	P	28,628	40.6	91.8	77.8	50.0	41.4	P	12.7
Other	36,187	39,867	10,148	9,743	10,821	11,988	P	11,344	10.2	22.0	21.2	12.2	12.8	P	10.9

Exports to Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	870,263	999,221	264,427	254,374	322,388	354,614	P	374,977	14.8	16.4	23.6	29.8	27.4	P	30.6
Food and tobacco	8,466	8,819	2,030	2,403	2,955	3,456	P	3,456	4.2	-19.9	-8.6	-10.0	35.0	P	74.7
Textiles	37,211	38,242	9,480	9,209	9,834	12,149	P	11,080	2.8	0.6	6.8	0.4	1.5	P	7.6
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	28,135	41,049	13,698	9,238	11,589	11,812	P	13,152	45.9	54.1	52.2	60.0	5.8	P	-4.8
Ceramics, stone and clay	5,833	5,676	1,469	1,482	2,758	3,698	P	4,069	-2.7	-22.0	65.7	110.3	56.0	P	122.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	5,973	9,599	2,770	2,309	4,597	4,073	P	4,652	60.7	79.8	65.8	93.1	79.5	P	67.8
Metals	7,079	7,534	2,055	1,774	1,880	2,275	P	2,275	6.4	17.4	17.9	8.0	7.1	P	10.8
Industrial machinery	205,929	203,006	53,383	46,942	67,447	79,072	P	69,221	-1.4	4.3	-10.7	22.7	21.9	P	6.9
Electrical machinery	383,737	475,790	122,779	126,963	160,714	166,550	P	187,720	24.0	19.4	36.5	32.7	30.7	P	42.2
Transportation equipment	26,382	36,516	10,139	9,212	10,015	9,474	P	11,580	38.4	40.9	35.4	0.9	-3.2	P	-0.8
Precision instruments	135,780	144,131	39,399	37,854	43,377	53,443	P	57,640	6.2	16.9	41.8	41.4	45.4	P	44.7
Other	24,042	26,456	6,577	6,660	7,289	8,506	P	9,193	10.0	13.2	20.7	10.7	13.1	P	33.9

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	771,374	881,435	232,055	236,044	292,687	344,853	P	330,867	14.3	23.3	33.4	38.0	44.9	P	32.9
Food and tobacco	2,386	1,606	394	412	328	484	P	486	-32.7	-24.7	5.3	-31.3	22.7	P	18.7
Textiles	7,852	7,939	1,834	2,281	3,392	2,749	P	3,953	1.1	2.0	22.2	62.6	-22.8	P	55.5
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	14,981	14,686	4,016	3,820	3,625	5,917	P	3,818	-2.0	10.6	12.9	34.5	29.6	P	-11.8
Ceramics, stone and clay	492	2,614	478	850	858	1,211	P	904	431.4	114.8	338.1	-42.4	-5.0	P	-17.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	4,256	4,739	1,615	554	453	2,308	P	2,426	11.3	60.8	-58.5	-67.8	97.9	P	50.2
Metals	1,617	1,187	98	662	20	716	P	871	-26.6	-81.4	18.4	-90.7	244.1	P	791.6
Industrial machinery	92,839	104,944	23,317	38,591	46,240	40,393	P	38,460	13.0	-0.1	73.8	112.5	76.9	P	57.3
Electrical machinery	589,723	671,901	181,301	171,122	211,931	261,281	P	249,320	13.9	26.1	28.6	28.8	43.2	P	30.1
Transportation equipment	9,433	13,962	3,338	3,921	10,613	13,039	P	13,028	48.0	61.8	28.6	127.6	167.0	P	148.6
Precision instruments	13,612	20,351	5,648	5,680	6,055	6,423	P	6,648	49.5	80.1	51.2	31.7	31.9	P	17.6
Other	29,664	35,159	9,460	7,691	8,826	9,988	P	10,577	18.5	32.9	27.2	13.0	-6.6	P	5.9

Export to the parent company in Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	572,190	683,145	172,191	185,634	207,546	216,223	P	218,957	19.4	18.4	43.4	26.8	19.5	P	20.6
Food and tobacco	4,608	3,179	684	832	996	1,486	P	1,486	-31.0	-54.5	-11.7	-1.9	74.3	P	117.1
Textiles	23,633	24,517	6,273	6,338	6,483	8,796	P	8,450	3.7	1.8	10.3	13.8	14.6	P	23.4
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	6,084	7,056	1,923	2,087	1,941	1,986	P	2,357	16.0	-7.6	116.8	39.2	1.3	P	16.1
Ceramics, stone and clay	3,225	4,517	1,370	1,491	2,506	2,784	P	3,156	40.0	29.8	127.8	203.6	106.7	P	79.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	4,692	8,559	2,397	2,551	3,725	3,605	P	4,129	82.4	92.7	96.0	96.9	95.5	P	68.6
Metals	4,924	4,521	1,203	1,359	1,630	1,929	P	1,970	-8.2	8.1	24.4	68.0	95.3	P	63.7
Industrial machinery	189,166	192,545	47,600	50,600	55,613	52,232	P	42,144	1.8	-2.5	15.7	24.1	4.2	P	-12.4
Electrical machinery	241,424	298,113	73,168	80,891	90,344	95,584	P	106,729	23.5	19.3	43.9	18.1	16.0	P	35.4
Transportation equipment	25,016	34,739	9,670	8,756	8,525	8,342	P	10,169	38.9	43.2	32.2	-3.4	-4.6	P	-3.6
Precision instruments	53,704	90,737	24,040	27,136	30,896	34,180	P	32,190	69.0	111.9	208.0	69.1	60.5	P	32.4
Other	15,665	13,421	3,465	3,229	4,515	5,022	P	5,494	-14.3	-13.8	-5.1	18.0	37.1	P	50.4

Import from the parent company in Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	342,038	396,086	102,371	105,120	116,891	137,066	P	146,944	15.8	19.4	35.7	27.0	24.8	P	30.8
Food and tobacco	149	258	57	52	69	73	P	207	72.8	134.8	138.3	11.3	-15.4	P	262.8
Textiles	13,103	13,982	3,814	3,837	4,013	3,869	P	4,909	6.7	5.2	15.0	26.6	22.1	P	28.7
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	5,619	5,608	1,618	1,431	2,758	2,366	P	2,464	-0.2	4.6	3.3	120.7	44.2	P	35.9
Ceramics, stone and clay	1,563	2,010	479	638	1,137	1,122	P	1,113	28.6	-11.0	69.3	124.3	105.1	P	101.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	7,091	16,999	4,492	4,482	5,436	4,379	P	6,267	139.7	74.0	65.9	23.3	18.6	P	34.4
Metals	1,921	1,984	414	537	509	613	P	613	3.3	-3.7	21.8	6.6	-15.4	P	47.2
Industrial machinery	70,845	76,480	22,055	16,641	19,955	26,550	P	22,562	8.0	30.2	3.4	12.3	27.9	P	-1.2
Electrical machinery	162,402	171,110	41,991	46,032	51,076	61,619	P	69,702	5.4	4.4	29.7	27.7	15.4	P	41.1
Transportation equipment	15,446	25,026	7,285	6,723	8,842	8,266	P	9,445	62.0	74.0	48.8	42.6	23.2	P	12.8
Precision instruments	31,339	46,019	11,035	15,482	12,522	16,711	P	17,365	46.8	33.7	153.8	32.2	66.6	P	57.4
Other	9,399	10,055	2,210	2,121	2,627	3,065	P	2,282	7.0	23.0	22.0	5.3	-6.4	P	2.1

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	88,182	80,988	21,822	25,390	41,460	30,389	P	27,871	-8.2	35.5	51.5	26.4	43.5	P	3.2
Food and tobacco	1,363	1,475	343	428	3,534	1,429	P	1,985	8.2	-21.6	-5.9	201.9	215.3	P	282.5
Textiles	2,702	4,967	2,513	1,158	889	3,897	P	1,971	83.8	393.3	122.6	-2.4	224.1	P	-33.2
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	5,492	3,863	942	369	1,988	1,011	P	1,037	-29.7	11.1	-74.9	-7.3	123.1	P	0.5
Ceramics, stone and clay	8,221	1,966	678	794	212	212	P	180	-76.1	114.3	39.1	-5.0	-32.2	P	-74.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	1,581	1,715	388	160	230	295	P	833	8.5	-39.9	-22.1	-83.5	-8.1	P	104.7
Metals	288	917	279	444	559	574	P	532	218.9	192.5	455.3	725.7	356.0	P	90.5
Industrial machinery	3,705	5,278	1,098	1,756	868	1,344	P	2,196	42.4	76.9	25.7	63.2	-37.3	P	83.7
Electrical machinery	48,372	38,103	9,603	11,150	27,421	15,843	P	13,639	-21.2	29.7	19.7	27.7	41.9	P	11.2
Transportation equipment	4,739	9,630	2,326	4,594	3,126	3,268	P	2,828	103.2	119.1	248.3	80.4	75.6	P	-14.6
Precision instruments	5,919	7,892	1,687	4,041	1,742	1,570	P	1,928	33.3	-31.4	462.3	250.2	-5.8	P	-0.2
Other	3,117	3,506	882	370	616	560	P	426	12.5	-46.1	-13.3	-66.1	-27.6	P	-54.0

Number of employees	Statistics (persons)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	400,208	456,198	446,285	456,198	584,772	627,611	P	633,917	14.0	15.7	14.0	14.2	15.2	P	15.9
Food and tobacco	24,279	22,062	22,249	22,062	27,748	27,262	P	27,363	-9.1	-2.0	-9.1	-0.6	5.7	P	4.9
Textiles	32,054	30,506	29,837	30,506	34,566	35,846	P	36,045	-4.8	-8.3	-4.8	-1.1	-1.3	P	4.8
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	16,366	18,525	18,547	18,525	21,340	20,956	P	21,648	13.2	17.7	13.2	7.1	4.3	P	5.5
Ceramics, stone and clay	5,866	7,774	6,788	7,774	9,282	10,529	P	10,619	32.5	17.3	32.5	29.8	38.5	P	36.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	9,823	11,869	11,332	11,869	11,327	13,416	P	14,401	20.8	27.4	20.8	6.4	23.2	P	24.6
Metals	5,246	5,457	5,351	5,457	5,964	6,368	P	6,641	4.0	3.9	4.0	13.3	22.5	P	22.2
Industrial machinery	25,031	31,549	26,608	31,549	35,876	37,137	P	34,774	26.0	5.1	26.0	30.5	26.3	P	17.5
Electrical machinery	214,836	251,928	248,177	251,928	333,319	364,674	P	369,791	17.3	20.9	17.3	18.5	18.9	P	19.5
Transportation equipment	23,844	29,346	27,614	29,346	54,931	55,938	P	56,662	23.1	22.5	23.1	19.5	19.2	P	18.9
Precision instruments	22,365	25,894	27,474	25,894	26,772	32,037	P	32,005	15.8	21.4	15.8	3.8	9.3	P	12.7
Other	14,605	15,725	15,794	15,725	17,806	17,002	P	17,471	7.7	13.6	7.7	-0.4	-6.5	P	-1.8



- 2 . Actual result breakdown list Europe

Sales	Statistics (US\$10,000)								Year-on-year change						
	FY 2001		FY 2002		2002		2003		FY 2002		2002		2003		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	5,906,581	6,512,110	1,681,443	1,745,574	2,072,665	1,971,386	P	2,448,756	10.3	8.8	16.2	15.6	4.8	P	19.2
Food and tobacco	133,261	145,529	37,552	39,085	36,638	40,735	P	46,651	9.2	5.4	19.4	10.1	8.1	P	21.7
Textiles	63,070	67,400	17,971	17,619	21,349	17,020	P	32,410	6.9	26.1	13.7	22.7	6.6	P	9.4
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	816,973	796,193	200,709	206,384	247,932	240,812	P	265,009	-2.5	-6.1	-0.3	15.4	14.2	P	25.8
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	601,130	660,380	164,295	171,693	179,535	169,468	P	194,143	9.9	14.5	19.5	11.6	0.8	P	16.6
Electrical machinery	2,116,011	2,195,209	586,641	594,475	744,821	740,287	P	1,060,353	3.7	2.3	12.2	6.9	-0.3	P	23.4
Transportation equipment	1,623,900	1,982,515	503,238	528,276	642,834	604,705	P	675,585	22.1	19.5	25.5	22.4	10.9	P	20.5
Precision instruments	134,117	162,701	39,338	51,141	45,003	43,153	P	45,383	21.3	16.8	25.9	26.8	17.5	P	15.4
Other	207,399	263,789	67,113	72,755	75,199	74,255	P	80,511	27.2	16.6	28.3	24.6	16.8	P	20.0

Local sales	Statistics (US\$10,000)								Year-on-year change						
	FY 2001		FY 2002		2002		2003		FY 2002		2002		2003		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	4,272,878	4,811,225	1,234,542	1,288,065	1,456,254	1,365,241	P	1,679,352	12.6	10.7	16.1	13.7	1.1	P	16.0
Food and tobacco	62,571	69,150	18,120	18,132	16,987	19,320	P	21,209	10.5	7.3	20.5	4.7	3.9	P	12.5
Textiles	39,442	41,312	10,983	10,598	13,242	9,741	P	13,229	4.7	27.0	11.3	18.8	4.7	P	7.5
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	502,197	522,189	129,963	136,078	154,817	148,888	P	170,421	4.0	-3.7	2.0	10.6	11.3	P	26.1
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	411,051	437,762	103,955	111,257	122,116	110,982	P	127,183	6.5	11.6	14.6	9.5	-1.6	P	21.4
Electrical machinery	1,603,384	1,670,410	445,192	445,875	532,668	528,734	P	734,772	4.2	3.9	10.1	5.3	-4.7	P	18.7
Transportation equipment	1,209,203	1,534,334	388,247	414,142	454,218	430,814	P	481,666	26.9	22.0	26.5	20.3	7.9	P	16.8
Precision instruments	99,854	122,553	29,967	40,809	35,196	29,730	P	32,842	22.7	19.7	38.3	32.4	18.0	P	9.6
Other	157,810	199,985	50,963	54,567	57,039	56,016	P	60,632	26.7	15.8	24.7	24.2	15.4	P	19.0

Exports to Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2001		FY 2002		2002		2003		FY 2002		2002		2003		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	78,028	72,108	19,626	20,590	23,000	33,765	P	53,537	-7.6	-3.4	15.4	21.8	107.6	P	156.0
Food and tobacco	9,626	11,111	2,810	3,005	2,825	3,064	P	3,471	15.4	12.9	33.7	9.0	4.2	P	18.9
Textiles	840	838	164	189	236	479	P	1,350	-0.3	-1.8	-14.8	1.5	88.9	P	119.5
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	9,204	8,705	1,829	2,525	4,372	3,131	P	4,426	-5.4	-13.4	33.6	23.0	27.0	P	104.1
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	4,346	6,115	1,665	1,545	2,349	1,242	P	1,595	40.7	38.5	49.5	69.6	-18.3	P	-4.2
Electrical machinery	40,664	31,720	9,561	9,511	9,087	21,574	P	37,615	-22.0	-12.3	8.9	16.2	249.9	P	278.6
Transportation equipment	2,987	2,822	697	741	1,143	962	P	1,335	-5.5	2.9	22.6	47.6	36.0	P	85.0
Precision instruments	5,033	5,119	1,575	1,558	1,245	1,640	P	1,541	1.7	19.6	-17.3	9.0	94.6	P	-2.2
Other	3,649	3,751	883	1,078	1,163	1,141	P	1,471	2.8	-16.5	24.6	34.0	23.8	P	66.6

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2001		FY 2002		2002		2003		FY 2002		2002		2003		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	1,555,674	1,628,777	427,276	436,919	589,396	572,381	P	715,867	4.7	4.3	16.5	20.1	12.0	P	22.2
Food and tobacco	61,064	65,268	16,622	17,948	16,826	18,351	P	21,971	6.9	2.3	16.2	15.9	13.4	P	32.2
Textiles	22,788	25,250	6,824	6,832	7,871	6,800	P	17,832	10.8	25.5	18.9	30.4	6.0	P	9.9
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	305,572	265,300	68,917	67,781	86,256	88,793	P	90,162	-13.2	-10.2	-5.5	20.8	19.6	P	23.2
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	185,733	216,503	58,675	58,892	55,070	57,244	P	65,365	16.6	19.2	29.2	14.8	6.2	P	8.8
Electrical machinery	471,963	493,079	131,888	139,089	201,537	189,980	P	287,965	4.5	-1.5	19.7	11.0	2.5	P	20.9
Transportation equipment	411,710	445,358	114,294	113,393	187,473	172,929	P	192,584	8.2	11.9	22.1	29.3	21.1	P	32.6
Precision instruments	29,229	35,030	7,797	8,775	8,561	11,784	P	11,000	19.8	6.7	-4.9	10.3	10.2	P	41.1
Other	45,940	60,054	15,267	17,110	16,998	17,098	P	18,409	30.7	22.5	41.4	25.4	21.1	P	20.6

Export to the parent company in Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	36,314	30,448	7,213	9,179	12,539	14,201	P	14,792	-16.2	-22.6	24.4	48.6	82.3	P	65.7
Food and tobacco	230	98	18	13	132	161	P	140	-57.3	-34.9	-25.4	-46.8	P	-43.6	
Textiles	690	684	121	148	184	442	P	1,304	-0.9	-11.8	-20.9	-5.7	101.9	P	158.3
Wood, pulp and paper produc	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Chemicals	3,908	5,646	1,618	1,485	2,031	1,744	P	1,940	44.5	72.7	33.4	11.4	-1.8	P	-8.0
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Industrial machinery	2,104	3,346	910	1,035	1,662	1,245	P	951	59.0	38.5	92.3	134.2	80.3	P	4.6
Electrical machinery	24,209	14,687	2,991	4,893	6,028	7,917	P	7,674	-39.3	-49.9	16.1	34.1	125.9	P	116.3
Transportation equipment	1,163	1,611	445	557	813	518	P	867	38.5	113.3	96.8	167.4	52.0	P	84.4
Precision instruments	3,046	3,385	984	942	855	1,022	P	1,231	11.1	-1.1	18.2	2.0	64.5	P	25.2
Other	692	786	41	93	427	1,108	P	420	13.5	-87.0	-36.5	317.5	101.6	P	911.3

Import from the parent company in Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	546,785	620,342	157,453	155,077	180,925	166,591	P	199,483	13.5	18.2	17.4	7.2	-2.3	P	13.6
Food and tobacco	12,138	11,599	2,944	2,686	1,933	1,892	P	2,807	-4.4	-16.2	33.3	-7.8	-51.2	P	-4.6
Textiles	7,085	8,454	2,310	2,165	2,443	2,223	P	2,761	19.3	97.1	14.7	22.3	12.3	P	12.6
Wood, pulp and paper produc	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Chemicals	32,203	26,363	5,563	6,546	11,376	10,072	P	11,525	-18.1	-24.6	8.2	65.4	31.7	P	100.5
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Industrial machinery	94,662	112,409	33,739	26,800	34,131	24,902	P	32,021	18.7	47.6	8.1	46.7	-14.6	P	-6.6
Electrical machinery	194,326	177,996	44,381	42,057	56,954	58,085	P	70,289	-8.4	-4.5	-6.1	1.9	7.6	P	33.4
Transportation equipment	175,969	229,942	54,329	62,587	63,175	58,587	P	65,341	30.7	19.9	37.2	1.6	-6.6	P	6.1
Precision instruments	17,155	33,452	6,330	7,041	7,083	5,932	P	7,643	95.0	90.1	131.7	-48.3	-7.0	P	20.7
Other	7,228	11,399	4,275	3,387	1,680	2,926	P	4,595	57.7	125.9	103.6	-0.6	42.9	P	7.5

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	167,888	167,978	43,571	41,380	39,900	35,944	P	41,835	0.1	13.1	11.8	-8.7	-35.4	P	-22.3
Food and tobacco	1,146	5,107	1,147	800	453	365	P	458	345.7	2354.4	2.2	-79.1	-78.7	P	-61.1
Textiles	4,850	3,522	1,017	615	1,126	919	P	3,308	-27.4	-47.5	-30.6	15.6	0.4	P	124.7
Wood, pulp and paper produc	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Chemicals	18,148	28,797	11,021	3,227	7,786	5,320	P	4,803	58.7	294.4	71.9	16.1	-43.0	P	-61.0
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Industrial machinery	6,856	7,216	2,529	1,746	1,331	3,315	P	4,354	5.2	25.6	33.2	20.9	79.4	P	71.9
Electrical machinery	18,620	18,085	4,298	3,770	3,211	4,727	P	4,767	-2.9	203.5	-17.2	-52.4	-26.9	P	-33.0
Transportation equipment	98,341	91,587	20,008	29,275	24,593	19,570	P	21,393	-6.9	-9.9	12.8	13.8	-36.9	P	-12.2
Precision instruments	6,508	8,598	2,665	1,715	823	738	P	1,221	32.1	275.3	424.7	-50.6	-71.1	P	-54.2
Other	3,301	2,102	467	56	131	158	P	440	-36.3	-49.0	-87.7	-90.8	5.9	P	-5.8

Number of employees	Statistics (persons)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	200,242	191,296	196,856	191,296	211,798	210,768	P	210,813	-4.5	-3.6	-4.5	-5.5	-5.4	P	-5.3
Food and tobacco	4,589	4,576	4,560	4,576	4,734	4,742	P	4,773	-0.3	-2.6	-0.3	-0.4	-0.4	P	-1.4
Textiles	4,100	4,080	3,999	4,080	4,187	4,173	P	5,472	-0.5	-3.9	-0.5	-2.1	-0.8	P	-1.3
Wood, pulp and paper produc	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Chemicals	31,105	27,101	28,729	27,101	29,492	29,824	P	29,776	-12.9	-5.6	-12.9	-1.6	-0.7	P	-1.9
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Industrial machinery	26,303	24,734	24,921	24,734	25,236	25,270	P	25,016	-6.0	-3.5	-6.0	-5.2	-4.8	P	-1.7
Electrical machinery	47,433	43,871	45,514	43,871	55,459	54,387	P	52,581	-7.5	-9.7	-7.5	-12.5	-11.1	P	-14.7
Transportation equipment	51,041	52,956	51,104	52,956	55,912	55,653	P	56,570	0.1	-0.2	0.1	-4.7	-6.5	P	-3.9
Precision instruments	6,887	6,968	6,856	6,968	6,854	6,834	P	6,697	1.2	-0.8	1.2	-0.4	-0.7	P	-2.3
Other	12,627	12,775	13,228	12,775	12,550	12,687	P	12,688	1.2	5.6	1.2	-5.0	-4.2	P	-4.1

- 2 . Actual result breakdown list Other countries

Sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	2,115,435	2,063,268	520,229	517,493	586,782	592,837	P	672,840	-2.5	3.6	4.8	8.1	10.0	P	17.9
Food and tobacco	110,954	115,304	27,736	28,011	28,804	33,581	P	35,682	3.9	1.7	-5.5	0.7	8.5	P	28.6
Textiles	30,750	29,809	7,095	7,143	8,720	9,195	P	13,916	-3.1	-7.1	-8.3	6.1	12.8	P	19.3
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	34,261	33,723	8,977	8,481	9,748	9,395	P	12,134	-1.6	4.3	2.5	11.8	20.3	P	35.2
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	45,204	40,545	8,330	9,405	10,713	10,450	P	11,532	-10.3	-22.0	-17.2	-14.5	1.7	P	38.4
Electrical machinery	285,339	190,332	53,614	41,731	48,395	47,613	P	86,703	-33.3	-26.9	-12.7	-9.9	-38.9	P	-0.9
Transportation equipment	1,451,221	1,466,960	367,364	368,180	432,134	435,063	P	463,121	1.1	8.4	4.3	12.4	16.2	P	21.1
Precision instruments	11,211	9,233	2,234	1,352	2,589	2,539	P	2,743	-17.6	-21.4	-56.5	-33.7	-16.9	P	2.6
Other	54,656	61,805	15,449	16,369	20,073	19,661	P	21,355	13.1	16.6	30.9	20.0	31.9	P	38.2

Local sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	1,739,224	1,678,027	411,589	426,553	493,824	506,488	P	572,426	-3.5	0.8	5.3	10.6	13.7	P	25.3
Food and tobacco	77,652	78,412	18,102	18,605	20,070	24,342	P	26,783	1.0	-8.3	-12.2	-3.9	17.0	P	48.0
Textiles	21,964	20,237	4,871	4,984	6,441	6,734	P	8,696	-7.9	-9.3	-11.1	20.6	18.8	P	26.9
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	27,901	26,765	7,229	6,427	8,164	7,427	P	9,923	-4.1	-1.3	-5.8	11.4	22.9	P	37.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	37,026	32,385	6,326	7,580	9,065	8,802	P	7,909	-12.5	-24.5	-19.1	-10.4	5.2	P	25.0
Electrical machinery	237,746	154,059	42,902	33,876	40,860	42,217	P	76,934	-35.2	-29.1	-10.5	-7.4	-39.9	P	1.2
Transportation equipment	1,222,885	1,228,904	297,881	313,493	373,927	380,867	P	404,417	0.5	6.0	5.1	14.9	19.6	P	29.7
Precision instruments	7,805	7,356	2,038	1,209	2,304	2,160	P	2,345	-5.7	4.7	-47.2	-13.9	-7.2	P	-4.6
Other	46,270	52,957	13,047	14,383	15,901	17,068	P	18,593	14.5	16.6	34.3	22.5	35.2	P	42.5

Exports to Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	74,026	81,262	22,168	19,792	20,611	15,257	P	16,300	9.8	34.9	7.1	6.3	-27.7	P	-26.5
Food and tobacco	22,967	24,284	5,718	6,406	6,379	6,567	P	6,366	5.7	14.9	1.6	12.7	1.0	P	11.3
Textiles	1,344	1,254	344	247	230	256	P	214	-6.7	-1.0	-19.5	-26.8	-26.5	P	-37.8
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,414	2,580	640	662	668	669	P	723	6.9	5.0	16.4	7.8	1.3	P	13.0
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	75	332	68	57	73	100	P	117	342.5	2717.1	-7.6	12.4	-29.4	P	70.6
Electrical machinery	13,336	11,499	3,548	2,493	1,100	1,139	P	1,057	-13.8	31.2	-4.6	-48.9	-65.5	P	-70.2
Transportation equipment	18,191	23,390	7,632	5,354	6,654	1,969	P	2,298	28.6	70.7	8.3	26.6	-62.4	P	-69.9
Precision instruments	1,374	768	16	0	0	27	P	26	-44.1	-93.1	-100.0	-100.0	-94.7	P	35.4
Other	2,515	2,835	568	670	1,833	692	P	762	12.7	28.1	-3.3	-11.7	-14.9	P	34.2

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	302,184	303,979	86,471	71,148	72,347	71,091	P	84,114	0.6	11.4	1.6	-5.6	0.0	P	-6.3
Food and tobacco	10,335	12,608	3,917	2,999	2,355	2,672	P	2,533	22.0	53.3	39.4	14.9	-26.6	P	-35.3
Textiles	7,442	8,317	1,880	1,912	2,048	2,205	P	5,006	11.8	-2.1	1.8	-19.4	3.7	P	10.2
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,947	4,379	1,109	1,393	916	1,300	P	1,489	10.9	63.3	58.1	18.8	17.6	P	34.2
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	8,103	7,828	1,936	1,768	1,575	1,548	P	3,506	-3.4	-15.9	-8.4	-33.0	-12.8	P	81.1
Electrical machinery	34,257	24,775	7,164	5,363	6,434	4,258	P	8,713	-27.7	-29.7	-27.2	-13.2	-13.3	P	21.1
Transportation equipment	210,145	214,666	61,850	49,333	51,553	52,227	P	56,407	2.2	15.7	-0.7	-3.5	4.2	P	-8.8
Precision instruments	2,032	1,110	179	144	285	352	P	372	-45.4	-72.8	-65.5	-71.4	67.1	P	82.1
Other	5,871	6,013	1,834	1,316	2,339	1,902	P	2,000	2.4	13.3	19.8	14.6	29.0	P	9.1

Export to the parent company in Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003			FY 2002	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in t	28,278	47,064	18,837	7,713	7,786	6,789	P	12,736	66.4	206.0	-8.8	-27.2	-38.1	P	-32.4
Food and tobacco	5,691	3,851	711	553	609	718	P	638	-32.3	-43.2	-50.4	6.4	-64.4	P	-10.3
Textiles	77	104	27	29	30	42	P	44	35.2	84.5	5.5	7.3	115.9	P	64.2
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	0	3	1	1	3	3	P	4	0.0	0.0	0.0	329.1	305.4	P	351.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	148	422	119	124	119	69	P	99	185.1	72.8	80.1	99.0	-42.6	P	-16.5
Electrical machinery	3,757	20,987	10,458	2,566	1,259	1,150	P	3,027	458.6	3916.0	-2.8	-72.8	-65.5	P	-71.1
Transportation equipment	4,768	8,709	3,836	1,533	1,818	1,441	P	1,773	82.7	165.2	2.5	16.7	-22.1	P	-53.8
Precision instruments	1,217	679	16	0	17	27	P	26	-44.1	-93.1	-100.0	-94.6	-93.4	P	35.4
Other	3,093	1,110	352	84	790	33	P	36	-64.1	-58.2	-85.1	-89.2	-91.0	P	-89.8

Import from the parent company in Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003			FY 2002	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in t	363,299	380,286	96,330	96,900	106,472	106,264	P	119,103	4.7	6.4	45.0	12.3	13.3	P	22.6
Food and tobacco	149	59	14	18	18	18	P	19	-80.3	-43.0	-22.0	32.5	25.2	P	39.4
Textiles	878	537	155	140	335	208	P	218	-38.9	49.3	-0.5	168.2	34.7	P	24.7
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	221	229	47	55	46	25	P	30	3.7	-43.3	-17.7	-32.2	-58.0	P	-35.8
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,270	5,271	1,831	1,177	1,444	1,819	P	1,736	61.2	108.4	45.1	79.7	24.6	P	-5.2
Electrical machinery	39,481	28,399	7,388	7,477	5,512	5,791	P	6,200	-28.1	-1.0	48.9	-9.4	-22.3	P	-16.1
Transportation equipment	300,407	332,969	84,174	84,871	95,023	94,375	P	108,177	10.8	6.1	47.3	13.4	17.4	P	28.3
Precision instruments	1,151	1,579	226	174	226	351	P	548	37.2	-41.7	19.5	10.7	-55.8	P	136.8
Other	561	537	142	121	114	162	P	41	-4.4	69.3	4.2	7.3	-2.7	P	-71.0

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003			FY 2002	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in t	55,851	55,291	10,208	15,370	12,028	13,150	P	14,062	-1.0	-22.3	-16.2	-14.8	-19.8	P	31.2
Food and tobacco	4,732	2,239	385	730	657	657	P	504	-52.7	3.9	-29.8	5.1	31.5	P	31.0
Textiles	1,090	759	207	242	260	149	P	441	-30.4	-11.2	56.6	112.9	-31.3	P	84.6
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	471	486	97	90	388	517	P	729	3.0	-28.3	16.9	210.3	197.7	P	653.0
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	817	1,113	439	135	165	1,216	P	129	36.3	331.2	-37.0	-50.2	484.4	P	-70.5
Electrical machinery	4,492	1,689	194	366	321	436	P	817	-62.4	-33.6	-85.8	-59.8	-15.3	P	241.9
Transportation equipment	39,124	46,724	8,605	13,020	9,318	10,037	P	10,983	19.4	-15.3	-5.7	-21.0	-27.4	P	22.5
Precision instruments	308	64	15	9	8	20	P	36	-79.1	-87.5	-41.6	-65.4	-46.7	P	63.0
Other	156	125	11	45	42	9	P	26	-19.9	-73.4	103.7	-100.0	-67.2	P	125.7

Number of employees	Statistics (persons)							Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2002	2002		2003			FY 2002	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in t	128,771	126,299	126,761	126,299	131,286	130,389	P	131,585	-1.9	-2.6	-1.9	-3.8	-2.9	P	-1.6
Food and tobacco	9,021	8,507	8,580	8,507	8,897	9,118	P	9,966	-5.7	-0.4	-5.7	-2.0	0.2	P	16.2
Textiles	8,664	8,486	8,629	8,486	8,639	8,559	P	9,973	-2.1	-1.3	-2.1	-3.6	2.3	P	-4.4
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,308	2,123	2,173	2,123	2,186	2,104	P	2,116	-8.0	-8.8	-8.0	-5.3	-4.7	P	-2.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,658	3,670	3,662	3,670	3,665	3,699	P	3,573	0.3	1.7	0.3	5.3	0.7	P	-2.4
Electrical machinery	27,439	25,666	25,303	25,666	23,348	23,656	P	22,143	-6.5	-12.2	-6.5	-16.6	-13.8	P	-13.9
Transportation equipment	64,258	64,251	65,186	64,251	69,597	68,762	P	69,729	0.0	0.6	-0.0	0.3	0.6	P	2.5
Precision instruments	1,052	907	926	907	1,121	1,115	P	1,107	-13.8	-14.7	-13.8	-12.3	-11.4	P	-3.3
Other	7,604	8,116	7,658	8,116	9,218	8,898	P	8,861	6.7	1.5	6.7	5.0	0.3	P	-1.3

- 1 . Prospect generalization table (Unit:%points)

All areas	D I					DI points compared to previous Term				
	2003		Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	2003		Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.
	Jan.-Jun.	Apr.-Sep.				Jan.-Jun.	Apr.-Sep.			
Sales	18.7	21.4	28.0	20.3	P 23.7	2.1	2.7	6.6	-7.7	P 3.4
Locally-made Sales	17.3	18.0	22.9	17.7	P 19.1	3.2	0.7	4.9	-5.2	P 1.4
Sales to Japan	2.2	3.8	8.2	5.9	P 6.6	0.7	1.6	4.4	-2.3	P 0.7
Sales to a third power	7.2	11.7	13.0	10.8	P 11.0	2.6	4.5	1.3	-2.2	P 0.2
Exports to parent companies	3.1	3.8	8.2	6.2	P 7.3	1.9	0.7	4.4	-2.0	P 1.1
Imports from parent companies	6.1	9.5	8.7	6.0	P 7.5	4.0	3.4	-0.8	-2.7	P 1.5
Acquisition of tangible fixed assets (excluding	11.9	12.7	17.4	12.8	P 17.4	-0.2	0.8	4.7	-4.6	P 4.6
Number of employees	3.9	1.0	4.2	2.3	P 7.4	3.2	-2.9	3.2	-1.9	P 5.1

North America	D I					DI points compared to previous Term				
	2003		Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	2003		Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.
	Jan.-Jun.	Apr.-Sep.				Jan.-Jun.	Apr.-Sep.			
Sales	15.9	19.7	21.6	12.5	P 20.6	8.5	3.8	1.9	-9.1	P 8.1
Locally-made Sales	15.2	21.9	21.4	12.8	P 21.6	8.9	6.7	-0.5	-8.6	P 8.8
Sales to Japan	-5.1	-2.9	-5.5	0.7	P -1.3	4.6	2.2	2.2	6.2	P -2.0
Sales to a third power	5.1	7.2	7.1	6.5	P 8.1	6.3	2.1	-0.1	-0.6	P 1.6
Exports to parent companies	-5.8	-1.3	-6.3	1.2	P -2.4	1.7	4.5	-5.0	7.5	P -3.6
Imports from parent companies	9.6	4.4	6.5	5.3	P 9.5	11.0	-5.2	2.1	-1.2	P 4.2
Acquisition of tangible fixed assets (excluding	5.6	13.1	18.8	8.8	P 11.6	1.7	7.5	5.7	-10.0	P 2.8
Number of employees	-2.2	-5.7	-1.7	-9.0	P 2.3	2.8	-3.5	4.0	-7.3	P 11.3

Asia	D I					DI points compared to previous Term				
	2003		Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	2003		Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.
	Jan.-Jun.	Apr.-Sep.				Jan.-Jun.	Apr.-Sep.			
Sales	20.9	23.4	34.6	23.5	P 25.9	0.9	2.5	11.2	-11.1	P 2.4
Locally-made Sales	19.9	18.0	26.4	20.0	P 19.9	1.5	-1.9	8.4	-6.4	P -0.1
Sales to Japan	5.5	7.4	14.2	8.8	P 10.0	0.4	1.9	6.8	-5.4	P 1.2
Sales to a third power	8.0	14.2	17.6	12.4	P 11.7	1.9	6.2	3.4	-5.2	P -0.7
Exports to parent companies	6.3	6.6	14.2	9.2	P 11.4	2.6	0.3	7.6	-5.0	P 2.2
Imports from parent companies	6.3	11.5	10.5	6.4	P 7.5	2.8	5.2	-1.0	-4.1	P 1.1
Acquisition of tangible fixed assets (excluding	14.8	15.4	18.1	15.5	P 20.6	-1.1	0.6	2.7	-2.6	P 5.1
Number of employees	7.4	4.8	7.5	7.8	P 10.2	2.9	-2.6	2.7	0.3	P 2.4

ASEAN 4	D I					DI points compared to previous Term				
	2003		Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	2003		Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.
	Jan.-Jun.	Apr.-Sep.				Jan.-Jun.	Apr.-Sep.			
Sales	19.4	28.0	32.3	18.8	P 24.6	0.8	8.6	4.3	-13.5	P 5.8
Locally-made Sales	17.5	18.6	19.6	15.8	P 17.1	1.7	1.1	1.0	-3.8	P 1.3
Sales to Japan	4.8	7.3	12.1	7.8	P 4.7	1.2	2.5	4.8	-4.3	P -3.1
Sales to a third power	10.5	21.9	21.0	14.5	P 14.0	1.0	11.4	-0.9	-6.5	P -0.5
Exports to parent companies	6.4	8.8	13.7	7.2	P 7.0	4.0	2.4	4.9	-6.5	P -0.2
Imports from parent companies	4.4	17.4	11.6	7.3	P 4.2	1.7	13.0	-5.8	-4.3	P -3.1
Acquisition of tangible fixed assets (excluding	12.8	14.1	17.2	14.2	P 20.7	-5.7	1.3	3.1	-3.0	P 6.5
Number of employees	3.8	2.7	3.2	0.3	P 4.4	-0.9	-1.1	0.5	-2.9	P 4.1

NIES3	D I					DI points compared to previous Term				
	2003		Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	2003		Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.
	Jan.-Jun.	Apr.-Sep.				Jan.-Jun.	Apr.-Sep.			
Sales	0.8	8.4	11.7	8.5	P 11.7	-0.9	7.6	3.3	-3.2	P 3.2
Locally-made Sales	-3.2	3.8	6.3	4.5	P 4.0	-4.2	7.0	2.5	-1.8	P -0.5
Sales to Japan	-9.5	-4.9	2.6	-4.6	P 1.4	-0.6	4.6	7.5	-7.2	P 6.0
Sales to a third power	-11.3	6.2	10.9	3.0	P 5.4	-1.2	17.5	4.7	-7.9	P 2.4
Exports to parent companies	-9.1	-3.9	2.3	-3.9	P 2.5	-2.1	5.2	6.2	-6.2	P 6.4
Imports from parent companies	-9.1	0.7	0.5	-3.9	P 10.2	2.3	9.8	-0.2	-4.4	P 14.1
Acquisition of tangible fixed assets (excluding	2.9	8.7	11.9	9.6	P 2.7	-1.1	5.8	3.2	-2.3	P -6.9
Number of employees	-6.2	-10.1	-4.3	4.3	P -1.4	8.9	-3.9	5.8	8.6	P -5.7

China (including Hong Kong)	D I					DI points compared to previous Term				
	2003		Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	2003		Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.
	Jan.-Jun.	Apr.-Sep.				Jan.-Jun.	Apr.-Sep.			
Sales	32.1	25.5	47.7	34.5	P 35.2	0.3	-6.6	22.2	-13.2	P 0.7
Locally-made Sales	35.9	24.8	44.7	32.5	P 31.5	4.0	-11.1	19.9	-12.2	P -1.0
Sales to Japan	13.6	14.6	21.6	15.7	P 20.7	-0.9	1.0	7.0	-5.9	P 5.0
Sales to a third power	19.7	8.4	17.8	15.9	P 11.5	6.9	-11.3	9.4	-1.9	P -4.4
Exports to parent companies	13.1	9.9	20.0	17.7	P 21.0	2.2	-3.2	10.1	-2.3	P 3.3
Imports from parent companies	20.4	10.3	13.7	11.1	P 12.7	6.4	-10.1	3.4	-2.6	P 1.6
Acquisition of tangible fixed assets (excluding	24.7	20.7	22.9	19.8	P 28.9	5.4	-4.0	2.2	-3.1	P 9.1
Number of employees	19.0	15.1	16.9	15.9	P 20.3	4.5	-3.9	1.8	-1.0	P 4.4

Europe	D I					DI points compared to previous Term				
	2003		Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	2003		Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.
	Jan.-Jun.	Apr.-Sep.				Jan.-Jun.	Apr.-Sep.			
Sales	12.1	14.7	4.6	17.1	P 19.3	-5.0	2.6	-10.1	12.5	P 2.2
Locally-made Sales	8.1	11.0	6.0	15.7	P 13.4	-0.4	2.9	-5.0	9.7	P -2.3
Sales to Japan	0.0	-0.8	-1.6	-2.3	P 0.9	1.3	-0.8	-0.8	-0.7	P 3.2
Sales to a third power	5.8	10.7	-1.0	14.3	P 12.1	0.1	4.9	-11.7	15.3	P -2.2
Exports to parent companies	2.6	1.5	0.0	-0.6	P 0.9	2.6	-1.1	-1.5	-0.6	P 1.5
Imports from parent companies	-0.6	5.7	1.0	8.3	P 5.6	1.3	6.3	-4.7	7.3	P -2.7
Acquisition of tangible fixed assets (excluding	8.7	3.7	9.4	7.4	P 10.5	-1.9	-5.0	5.7	-2.0	P 3.1
Number of employees	-1.9	-8.0	-5.2	-8.1	P 1.6	2.3	-6.1	2.8	-2.9	P 9.7

Other countries	D I					DI points compared to previous Term				
	2003		Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	2003		Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.
	Jan.-Jun.	Apr.-Sep.				Jan.-Jun.	Apr.-Sep.			
Sales	18.0	18.0	22.0	14.5	P 16.2	4.5	0.0	4.0	-7.5	P 1.7
Locally-made Sales	17.2	17.1	25.0	11.2	P 12.7	8.4	-0.1	7.9	-13.8	P 1.5
Sales to Japan	-7.1	-8.2	-4.0	1.5	P -4.0	-8.5	-1.1	4.2	5.5	P -5.5
Sales to a third power	8.7	2.6	11.2	-2.4	P 8.3	4.0	-6.1	8.6	-13.6	P 10.7
Exports to parent companies	-3.1	-8.7	-1.5	-3.1	P -1.3	-5.9	-5.6	7.2	-1.6	P 1.8
Imports from parent companies	6.8	13.2	10.0	-2.8	P 4.6	-0.5	6.4	-3.2	-12.8	P 7.4
Acquisition of tangible fixed assets (excluding	10.7	1.1	20.2	5.3	P 13.7	6.7	-9.6	19.1	-14.9	P 8.4
Number of employees	0.0	2.8	4.6	-3.2	P 4.4	7.5	2.8	1.8	-7.8	P 7.6

- 2 . Prospect breakdown list All areas (Unit:%points)

Sales	D I				DI points compared to previous Term					
	2003		2004		2003		2004			
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Manufacturing industr	18.7	21.4	28.0	20.3	P 23.7	2.1	2.7	6.6	-7.7	P 3.4
Food and tobacco	43.9	31.7	34.0	15.2	P 13.3	12.8	-12.2	2.3	-18.8	P -1.9
Textiles	3.1	10.6	21.4	7.7	P 18.1	-11.4	7.5	10.8	-13.7	P 10.4
Wood, pulp and paper	16.2	19.2	38.2	40.0	P 33.4	-35.7	3.0	19.0	1.8	P -6.6
Chemicals	34.6	20.7	26.8	24.5	P 24.2	14.9	-13.9	6.1	-2.3	P -0.3
Ceramics, stone and c	17.6	17.0	27.0	20.3	P 28.8	8.3	-0.6	10.0	-6.7	P 8.5
Iron and steel	21.7	11.4	37.5	12.0	P 43.8	9.9	-10.3	26.1	-25.5	P 31.8
Non-ferrous metals	31.2	35.9	28.5	31.0	P 37.8	13.2	4.7	-7.4	2.5	P 6.8
Metals	13.9	13.2	33.3	26.3	P 26.7	-3.2	-0.7	20.1	-7.0	P 0.4
Industrial machinery	9.5	15.1	25.8	27.6	P 29.7	-9.6	5.6	10.7	1.8	P 2.1
Electrical machinery	5.6	16.8	28.8	20.4	P 22.0	-1.9	11.2	12.0	-8.4	P 1.6
Transportation equipm	34.4	38.1	26.4	19.3	P 28.1	9.1	3.7	-11.7	-7.1	P 8.8
Precision instruments	-1.4	6.5	20.3	-2.9	P -1.4	-1.4	7.9	13.8	-23.2	P 1.5
Other	21.1	20.7	31.9	23.8	P 14.8	1.8	-0.4	11.2	-8.1	P -9.0

Local sales	D I				DI points compared to previous Term					
	2003		2004		2003		2004			
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Manufacturing industr	17.3	18.0	22.9	17.7	P 19.1	3.2	0.7	4.9	-5.2	P 1.4
Food and tobacco	49.3	25.9	28.0	19.2	P 11.9	25.1	-23.4	2.1	-8.8	P -7.3
Textiles	5.5	16.2	6.0	5.2	P 8.5	-0.1	10.7	-10.2	-0.8	P 3.3
Wood, pulp and paper	12.5	0.0	16.6	17.4	P 23.5	-4.1	-12.5	16.6	0.8	P 6.1
Chemicals	36.2	21.7	29.5	22.8	P 23.0	12.0	-14.5	7.8	-6.7	P 0.2
Ceramics, stone and c	15.2	15.7	31.8	17.7	P 31.4	4.1	0.5	16.1	-14.1	P 13.7
Iron and steel	18.5	14.7	32.7	2.4	P 38.2	16.2	-3.8	18.0	-30.3	P 35.8
Non-ferrous metals	25.5	32.4	26.6	25.5	P 38.6	23.2	6.9	-5.8	-1.1	P 13.1
Metals	20.5	20.6	27.7	18.5	P 13.5	15.0	0.1	7.1	-9.2	P -5.0
Industrial machinery	8.4	13.8	11.0	30.6	P 11.7	-7.6	5.4	-2.8	19.6	P -18.9
Electrical machinery	3.1	7.8	24.0	17.5	P 15.9	-6.0	4.7	16.2	-6.5	P -1.6
Transportation equipm	31.5	34.9	24.3	15.3	P 22.6	12.1	3.4	-10.6	-9.0	P 7.3
Precision instruments	-1.6	-7.5	16.4	4.7	P 9.2	-12.9	-5.9	23.9	-11.7	P 4.5
Other	12.8	20.2	27.1	15.7	P 22.6	-5.0	7.4	6.9	-11.4	P 6.9

Exports to Japan	D I				DI points compared to previous Term					
	2003		2004		2003		2004			
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Manufacturing industr	2.2	3.8	8.2	5.9	P 6.6	0.7	1.6	4.4	-2.3	P 0.7
Food and tobacco	23.3	0.0	-8.0	0.0	P 5.7	18.8	-23.3	-8.0	8.0	P 5.7
Textiles	-3.7	2.1	20.8	13.2	P 6.5	-9.4	5.8	18.7	-7.6	P -6.7
Wood, pulp and paper	-5.0	-7.1	0.0	17.6	P 2.8	-23.8	-2.1	7.1	17.6	P -14.8
Chemicals	6.8	8.9	6.5	7.6	P 7.7	6.1	2.1	-2.4	1.1	P 0.1
Ceramics, stone and c	-2.5	9.7	4.8	8.5	P 16.3	3.1	12.2	-4.9	3.7	P 7.8
Iron and steel	5.6	-9.1	-13.5	14.3	P 3.0	-0.5	-14.7	-4.4	27.8	P -11.3
Non-ferrous metals	24.3	6.5	19.5	21.4	P 0.0	12.1	-17.8	13.0	1.9	P -21.4
Metals	2.9	28.6	12.1	6.9	P 10.5	-0.2	25.7	-16.5	-5.2	P 3.6
Industrial machinery	-0.8	3.4	12.2	9.5	P 9.6	-7.1	4.2	8.8	-2.7	P 0.1
Electrical machinery	-3.3	4.4	9.1	3.1	P 7.6	0.0	7.7	4.7	-6.0	P 4.5
Transportation equipm	2.4	-0.8	3.1	4.5	P 6.9	-3.4	-3.2	3.9	1.4	P 2.4
Precision instruments	8.4	4.0	6.5	4.8	P 4.7	13.4	-4.4	2.5	-1.7	P -0.1
Other	7.0	5.1	14.5	-1.7	P -2.1	10.8	-1.9	9.4	-16.2	P -0.4

Exports to countries other than Japan	D I				DI points compared to previous Term					
	2003		2004		2003		2004			
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Manufacturing industr	7.2	11.7	13.0	10.8	P 11.0	2.6	4.5	1.3	-2.2	P 0.2
Food and tobacco	36.6	2.5	17.0	10.8	P 7.2	23.5	-34.1	14.5	-6.2	P -3.6
Textiles	16.1	12.0	18.8	2.8	P 21.4	-0.7	-4.1	6.8	-16.0	P 18.6
Wood, pulp and paper	-5.3	-7.7	5.6	0.0	P 6.1	-36.1	-2.4	13.3	-5.6	P 6.1
Chemicals	21.1	14.3	16.1	14.8	P 9.8	15.3	-6.8	1.8	-1.3	P -5.0
Ceramics, stone and c	0.0	7.2	-2.6	12.2	P 13.5	-10.0	7.2	-9.8	14.8	P 1.3
Iron and steel	16.7	0.0	11.1	12.9	P 19.1	7.6	-16.7	11.1	1.8	P 6.2
Non-ferrous metals	25.0	12.9	5.4	16.3	P 12.8	22.5	-12.1	-7.5	10.9	P -3.5
Metals	-11.8	-14.3	-3.3	0.0	P 6.4	-11.8	-2.5	11.0	3.3	P 6.4
Industrial machinery	-6.4	11.5	8.3	13.1	P 22.9	-6.4	17.9	-3.2	4.8	P 9.8
Electrical machinery	-1.1	14.5	14.9	14.0	P 8.4	-2.5	15.6	0.4	-0.9	P -5.6
Transportation equipm	9.8	13.9	10.5	6.1	P 8.9	1.7	4.1	-3.4	-4.4	P 2.8
Precision instruments	1.8	8.2	12.0	5.2	P 8.3	3.6	6.4	3.8	-6.8	P 3.1
Other	15.6	11.9	20.0	9.9	P 3.9	17.6	-3.7	8.1	-10.1	P -6.0

Export to the parent company in Japan	D I				DI points compared to previous Term					
	2003		2004		2003		2004			
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Manufacturing industr	3.1	3.8	8.2	6.2	P 7.3	1.9	0.7	4.4	-2.0	P 1.1
Food and tobacco	23.7	0.0	-6.7	4.8	P 4.2	20.9	-23.7	-6.7	11.5	P -0.6
Textiles	2.0	-1.1	19.8	7.8	P 9.0	-3.0	-3.1	20.9	-12.0	P 1.2
Wood, pulp and paper	5.8	8.4	5.3	7.1	P -3.2	14.1	2.6	-3.1	1.8	P -10.3
Chemicals	6.5	10.2	8.0	10.3	P 9.7	5.1	3.7	-2.2	2.3	P -0.6
Ceramics, stone and c	-2.5	7.3	3.7	5.7	P 8.5	-2.5	9.8	-3.6	2.0	P 2.8
Iron and steel	6.0	-4.8	0.0	8.7	P 0.0	-3.4	-10.8	4.8	8.7	P -8.7
Non-ferrous metals	19.3	6.9	12.5	21.0	P 4.9	10.7	-12.4	5.6	8.5	P -16.1
Metals	0.0	27.0	16.1	7.1	P 14.8	3.2	27.0	-10.9	-9.0	P 7.7
Industrial machinery	-1.5	0.8	12.2	10.8	P 9.7	-7.1	2.3	11.4	-1.4	P -1.1
Electrical machinery	-1.9	4.7	8.8	4.5	P 11.7	1.3	6.6	4.1	-4.3	P 7.2
Transportation equipm	3.3	-1.3	2.0	4.4	P 4.1	-4.1	-4.6	3.3	2.4	P -0.3
Precision instruments	7.2	5.7	3.4	3.4	P 4.9	12.6	-1.5	-2.3	0.0	P 1.5
Other	8.6	5.5	15.1	-1.0	P -3.7	15.7	-3.1	9.6	-16.1	P -2.7

Import from the parent company in Japan	D I				DI points compared to previous Term					
	2003		2004		2003		2004			
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Manufacturing industr	6.1	9.5	8.7	6.0	P 7.5	4.0	3.4	-0.8	-2.7	P 1.5
Food and tobacco	11.1	-3.1	3.0	0.0	P -5.7	-0.4	-14.2	6.1	-3.0	P -5.7
Textiles	5.8	1.3	-4.1	-1.1	P 4.3	5.8	-4.5	-5.4	3.0	P 5.4
Wood, pulp and paper	6.2	11.1	8.3	16.7	P 4.3	16.2	4.9	-2.8	8.4	P -12.4
Chemicals	11.7	11.1	10.5	7.4	P 7.0	4.0	-0.6	-0.6	3.1	P -0.4
Ceramics, stone and c	-8.1	11.1	0.0	4.2	P 1.9	-0.2	19.2	-11.1	4.2	P -2.3
Iron and steel	21.0	-7.7	0.0	-6.4	P 25.0	37.2	-28.7	7.7	-6.4	P 31.4
Non-ferrous metals	11.7	16.7	-9.1	9.8	P 9.9	11.7	5.0	-25.8	18.9	P 0.1
Metals	26.7	7.2	17.8	0.0	P 6.2	37.1	-19.5	10.6	-17.8	P 6.2
Industrial machinery	-1.5	11.7	9.6	7.8	P 16.7	-2.9	13.2	-2.1	-1.8	P 8.9
Electrical machinery	-4.3	8.7	14.4	7.3	P 12.7	0.2	13.0	5.7	-7.1	P 5.4
Transportation equipm	17.6	19.4	4.8	7.8	P 2.6	3.4	1.8	-14.6	3.0	P -5.2
Precision instruments	-3.7	-6.1	3.6	-1.8	P -1.7	0.0	-2.4	9.7	-5.4	P 0.1
Other	13.5	2.2	16.7	5.9	P -0.8	10.4	-11.3	14.5	-10.8	P -6.7

Acquisition of tangible fixed assets	D I						DI points compared to previous Term								
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.
Manufacturing industr	11.9	12.7	17.4	12.8	P 17.4	-0.2	0.8	4.7	-4.6	P 4.6					
Food and tobacco	11.7	27.9	19.5	22.7	P 30.2	1.2	16.2	-8.4	3.2	P 7.5					
Textiles	5.1	15.8	25.0	9.0	P 19.1	3.2	10.7	9.2	-16.0	P 10.1					
Wood, pulp and paper	-6.9	20.0	24.0	0.0	P 4.6	-18.5	26.9	4.0	-24.0	P 4.6					
Chemicals	15.1	16.7	17.7	11.9	P 8.3	1.5	1.6	1.0	-5.8	P -3.6					
Ceramics, stone and c	2.2	14.3	16.3	20.0	P 21.6	2.2	12.1	2.0	3.7	P 1.6					
Iron and steel	15.4	15.8	26.7	8.3	P 28.3	-10.8	0.4	10.9	-18.4	P 20.0					
Non-ferrous metals	20.5	11.8	-4.5	9.3	P 28.4	9.4	-8.7	-16.3	13.8	P 19.1					
Metals	18.4	28.1	40.5	22.8	P 30.0	-11.3	9.7	12.4	-17.7	P 7.2					
Industrial machinery	13.0	5.9	12.4	12.7	P 14.1	-3.6	-7.1	6.5	0.3	P 1.4					
Electrical machinery	6.3	10.4	15.0	11.1	P 15.2	-1.5	4.1	4.6	-3.9	P 4.1					
Transportation equipm	18.8	10.1	20.8	17.2	P 22.3	2.8	-8.7	10.7	-3.6	P 5.1					
Precision instruments	13.8	2.0	5.3	3.1	P 3.3	-1.7	-11.8	3.3	-2.2	P 0.2					
Other	16.9	16.8	16.1	12.5	P 20.7	4.6	-0.1	-0.7	-3.6	P 8.2					

Number of employees	D I						DI points compared to previous Term								
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.
Manufacturing industr	3.9	1.0	4.2	2.3	P 7.4	3.2	-2.9	3.2	-1.9	P 5.1					
Food and tobacco	11.6	1.2	5.4	3.7	P 9.1	11.6	-10.4	4.2	-1.7	P 5.4					
Textiles	-5.2	-7.2	-6.9	-18.5	P -8.4	7.3	-2.0	0.3	-11.6	P 10.1					
Wood, pulp and paper	0.0	-7.7	-17.1	-11.1	P -4.4	-11.1	-7.7	-9.4	6.0	P 6.7					
Chemicals	7.2	4.1	0.4	1.1	P 5.9	10.8	-3.1	-3.7	0.7	P 4.8					
Ceramics, stone and c	-4.0	12.9	1.5	-8.0	P 5.5	-7.6	16.9	-11.4	-9.5	P 13.5					
Iron and steel	-1.6	11.6	14.8	19.6	P 0.0	-7.3	13.2	3.2	4.8	P -19.6					
Non-ferrous metals	10.2	9.8	-1.9	-1.7	P 26.5	23.0	-0.4	-11.7	0.2	P 28.2					
Metals	15.2	8.4	11.9	14.3	P 4.9	-6.3	-6.8	3.5	2.4	P -9.4					
Industrial machinery	6.5	3.2	7.6	4.8	P 6.7	5.5	-3.3	4.4	-2.8	P 1.9					
Electrical machinery	-0.8	-6.7	1.8	2.0	P 6.5	1.4	-5.9	8.5	0.2	P 4.5					
Transportation equipm	14.2	10.0	13.2	9.6	P 18.2	0.4	-4.2	3.2	-3.6	P 8.6					
Precision instruments	-9.0	-13.5	-3.0	-4.3	P 1.5	-0.4	-4.5	10.5	-1.3	P 5.8					
Other	-1.4	2.8	7.1	7.7	P 3.8	1.7	4.2	4.3	0.6	P -3.9					

The purpose of the increase prospect in the amount of tangible-(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term									
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.
Productive capacity reinforcement	66.0	66.5	67.9	62.0	P 62.9	1.9	0.5	1.4	-5.9	P 0.9					
Updating and repair	27.4	28.4	29.2	35.3	P 33.9	-7.0	1.0	0.8	6.1	P -1.4					
Rationalization and increase in efficiency	21.7	20.1	19.8	19.6	P 18.9	3.7	-1.6	-0.3	-0.2	P -0.7					
Others	6.2	6.6	5.3	4.8	P 7.3	0.1	0.4	-1.3	-0.5	P 2.5					

Productive capacity reinforcement	Purpose-oriented percentage						DI points compared to previous Term								
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.
Manufacturing industr	66.0	66.5	67.9	62.0	P 62.9	1.9	0.5	1.4	-5.9	P 0.9					
Food and tobacco	76.5	75.0	65.0	68.0	P 65.5	9.8	-1.5	-10.0	3.0	P -2.5					
Textiles	54.2	61.9	65.9	56.2	P 48.9	13.3	7.7	4.0	-9.7	P -7.3					
Wood, pulp and paper	75.0	62.5	42.9	60.0	P 60.0	-2.8	-12.5	-19.6	17.1	P 0.0					
Chemicals	67.6	47.5	55.0	51.9	P 61.5	10.0	-20.1	7.5	-3.1	P 9.6					
Ceramics, stone and c	87.5	77.8	66.7	38.5	P 50.0	16.1	-9.7	-11.1	-28.2	P 11.5					
Iron and steel	54.5	62.5	53.8	55.6	P 50.0	12.2	8.0	8.7	1.8	P 5.6					
Non-ferrous metals	63.6	30.0	50.0	53.8	P 61.9	8.0	33.6	20.0	3.8	P 8.1					
Metals	36.4	63.6	53.3	61.5	P 35.7	27.9	27.2	10.3	8.2	P 25.8					
Industrial machinery	60.0	44.8	69.8	61.5	P 72.5	1.5	15.2	25.0	8.3	P 11.0					
Electrical machinery	67.4	69.2	67.5	67.2	P 67.7	5.0	1.8	1.7	0.3	P 0.5					
Transportation equipm	73.2	75.8	80.0	60.4	P 63.0	3.0	2.6	4.2	19.6	P 2.6					
Precision instruments	83.3	100.0	77.8	90.0	P 88.9	1.5	16.7	22.2	12.2	P 1.1					
Other	54.5	85.7	77.1	71.0	P 60.5	10.2	31.2	8.6	6.1	P 10.5					

Rationalization and increase in efficiency	Purpose-oriented percentage						DI points compared to previous Term								
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.
Manufacturing industr	21.7	20.1	19.8	19.6	P 18.9	3.7	1.6	0.3	0.2	P 0.7					
Food and tobacco	5.9	5.0	5.0	8.0	P 13.8	5.9	0.9	0.0	3.0	P 5.8					
Textiles	16.7	28.6	26.8	31.2	P 29.8	1.5	11.9	1.8	4.4	P 1.4					
Wood, pulp and paper	25.0	0.0	14.3	0.0	P 40.0	13.9	25.0	14.3	14.3	P 40.0					
Chemicals	41.2	10.0	13.3	24.1	P 13.5	20.0	31.2	3.3	10.8	P 10.6					
Ceramics, stone and c	12.5	22.2	8.3	30.8	P 16.7	1.8	9.7	13.9	22.5	P 14.1					
Iron and steel	45.5	12.5	15.4	44.4	P 42.9	25.5	33.0	2.9	29.0	P 1.5					
Non-ferrous metals	18.2	40.0	37.5	46.2	P 28.6	7.1	21.8	2.5	8.7	P 17.6					
Metals	18.2	36.4	20.0	15.4	P 21.4	3.9	18.2	16.4	4.6	P 6.0					
Industrial machinery	31.4	44.8	27.9	11.5	P 21.6	0.6	13.4	16.9	16.4	P 10.1					
Electrical machinery	20.9	20.9	15.9	18.3	P 21.9	5.8	0.0	5.0	2.4	P 3.6					
Transportation equipm	15.9	18.2	29.0	10.4	P 8.1	0.1	2.3	10.8	18.6	P 2.3					
Precision instruments	16.7	0.0	0.0	20.0	P 22.2	7.6	16.7	0.0	20.0	P 2.2					
Other	18.2	14.3	17.1	38.7	P 20.9	11.2	3.9	2.8	21.6	P 17.8					

Updating and repair	Purpose-oriented percentage						DI points compared to previous Term								
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.
Manufacturing industr	27.4	28.4	29.2	35.3	P 33.9	7.0	1.0	0.8	6.1	P 1.4					
Food and tobacco	23.5	40.0	40.0	36.0	P 48.3	23.2	16.5	0.0	4.0	P 12.3					
Textiles	41.7	28.6	29.3	43.8	P 42.6	21.9	13.1	0.7	14.5	P 1.2					
Wood, pulp and paper	0.0	62.5	28.6	40.0	P 20.0	11.1	62.5	33.9	11.4	P 20.0					
Chemicals	35.3	52.5	33.3	33.3	P 38.5	13.2	17.2	19.2	0.0	P 5.2					
Ceramics, stone and c	25.0	33.3	25.0	38.5	P 25.0	32.1	8.3	8.3	13.5	P 13.5					
Iron and steel	18.2	37.5	61.5	44.4	P 50.0	35.1	19.3	24.0	17.1	P 5.6					
Non-ferrous metals	36.4	40.0	25.0	46.2	P 33.3	19.2	3.6	15.0	21.2	P 12.9					
Metals	54.5	18.2	53.3	61.5	P 35.7	25.9	36.3	35.1	8.2	P 25.8					
Industrial machinery	31.4	48.3	34.9	32.7	P 21.6	5.8	16.9	13.4	2.2	P 11.1					
Electrical machinery	15.1	18.7	25.4	33.6	P 26.5	18.2	3.6	6.7	8.2	P 7.1					
Transportation equipm	28.0	12.1	23.0	39.6	P 39.3	5.7	15.9	10.9	16.6	P 0.3					
Precision instruments	16.7	25.0	22.2	20.0	P 22.2	16.7	8.3	2.8	2.2	P 2.2					
Other	36.4	21.4	22.9	12.9</											



- 2 .Prospect breakdown list North America

(Unit:%points)

Sales	D I					DI points compared to previous Term						
	2003		2004		2003	2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	
Manufacturing industr	15.9	19.7	21.6	12.5	P	20.6	8.5	3.8	1.9	-9.1	P	8.1
Food and tobacco	39.3	31.1	23.4	16.0	P	25.9	4.6	-8.2	-7.7	-7.4	P	9.9
Textiles	0.0	14.3	12.5	28.6	P	40.0	-44.5	14.3	-1.8	16.1	P	11.4
Wood, pulp and paper	0.0	-50.0	20.0	0.0	P	25.0	50.0	-50.0	70.0	-20.0	P	25.0
Chemicals	12.2	13.6	15.4	7.1	P	15.0	12.2	1.4	1.8	-8.3	P	7.9
Ceramics, stone and c	13.4	33.3	29.4	33.4	P	31.3	25.2	19.9	-3.9	4.0	P	-2.1
Iron and steel	6.7	25.0	57.1	10.0	P	38.5	-1.0	18.3	32.1	-47.1	P	28.5
Non-ferrous metals	28.6	57.1	25.0	36.3	P	42.9	28.6	28.5	-32.1	11.3	P	6.6
Metals	-12.5	-28.6	0.0	25.0	P	20.0	-12.5	-16.1	28.6	25.0	P	-5.0
Industrial machinery	0.0	2.8	25.0	19.3	P	23.9	-12.0	2.8	22.2	-5.7	P	4.6
Electrical machinery	-1.4	5.7	28.3	20.6	P	15.0	-0.1	7.1	22.6	-7.7	P	-5.6
Transportation equipm	30.7	26.0	13.0	5.1	P	16.9	20.9	-4.7	-13.0	-7.9	P	11.8
Precision instruments	-10.0	28.6	0.0	-11.1	P	-20.0	4.3	38.6	-28.6	-11.1	P	-8.9
Other	31.5	46.7	31.6	3.1	P	33.4	20.4	15.2	-15.1	-28.5	P	30.3

Local sales	D I					DI points compared to previous Term						
	2003		2004		2003	2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	
Manufacturing industr	15.2	21.9	21.4	12.8	P	21.6	8.9	6.7	-0.5	-8.6	P	8.8
Food and tobacco	41.6	24.0	29.2	30.0	P	29.1	5.2	-17.6	5.2	0.8	P	-0.9
Textiles	0.0	16.7	28.5	33.3	P	37.5	-44.5	16.7	11.8	4.8	P	4.2
Wood, pulp and paper	20.0	-50.0	0.0	-50.0	P	25.0	70.0	-70.0	50.0	-50.0	P	75.0
Chemicals	9.1	20.5	12.5	7.4	P	16.4	-3.7	11.4	-8.0	-5.1	P	9.0
Ceramics, stone and c	20.0	36.3	63.6	33.3	P	38.4	32.4	16.3	27.3	-30.3	P	5.1
Iron and steel	0.0	25.0	58.3	0.0	P	38.5	-9.1	25.0	33.3	-58.3	P	38.5
Non-ferrous metals	28.6	50.0	14.3	18.2	P	50.0	28.6	21.4	-35.7	3.9	P	31.8
Metals	-14.3	-33.3	0.0	0.0	P	33.3	-14.3	-19.0	33.3	0.0	P	33.3
Industrial machinery	0.0	14.8	17.7	16.6	P	20.6	-2.8	14.8	2.9	-1.1	P	4.0
Electrical machinery	-8.2	11.6	32.7	21.5	P	17.2	0.4	19.8	21.1	-11.2	P	-4.3
Transportation equipm	29.5	25.8	10.7	9.2	P	15.8	22.6	-3.7	-15.1	-1.5	P	6.6
Precision instruments	10.0	14.3	0.0	-11.1	P	0.0	-4.3	4.3	-14.3	-11.1	P	11.1
Other	25.8	42.9	31.3	3.2	P	32.4	16.7	17.1	-11.6	-28.1	P	29.2

Exports to Japan	D I					DI points compared to previous Term						
	2003		2004		2003	2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	
Manufacturing industr	-5.1	-2.9	-5.5	0.7	P	-1.3	4.6	2.2	-2.6	6.2	P	-2.0
Food and tobacco	25.0	5.0	-21.1	-5.8	P	10.5	10.7	-20.0	-26.1	15.3	P	16.3
Textiles	0.0	0.0	-25.0	0.0	P	-16.7	0.0	0.0	-25.0	25.0	P	-16.7
Wood, pulp and paper	-33.3	0.0	0.0	0.0	P	-16.6	-33.3	33.3	0.0	0.0	P	-16.6
Chemicals	-6.7	9.1	0.0	12.2	P	-4.6	10.4	15.8	-9.1	12.2	P	-16.8
Ceramics, stone and c	0.0	0.0	0.0	-10.0	P	0.0	10.0	0.0	0.0	-10.0	P	10.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	16.7	0.0	0.0	20.0	P	16.7	16.7	-16.7	0.0	20.0	P	-3.3
Metals	0.0	0.0	0.0	0.0	P	-33.3	20.0	0.0	0.0	0.0	P	-33.3
Industrial machinery	-12.5	0.0	-7.4	0.0	P	0.0	-9.0	12.5	-7.4	7.4	P	0.0
Electrical machinery	-25.6	-11.1	-6.6	0.0	P	-8.9	-1.1	14.5	4.5	6.6	P	-8.9
Transportation equipm	0.0	-7.9	-5.8	0.0	P	4.9	3.9	-7.9	2.1	5.8	P	4.9
Precision instruments	-11.1	16.7	-11.1	0.0	P	-22.2	5.6	27.8	-27.8	11.1	P	-22.2
Other	0.0	-6.3	4.7	-11.8	P	-4.0	10.5	-6.3	11.0	-16.5	P	7.8

Exports to countries other than Japan	D I					DI points compared to previous Term						
	2003		2004		2003	2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	
Manufacturing industr	5.1	7.2	7.1	6.5	P	8.1	6.3	2.1	-0.1	-0.6	P	1.6
Food and tobacco	20.0	5.9	6.7	7.7	P	14.3	-7.3	-14.1	0.8	1.0	P	6.6
Textiles	25.0	25.0	0.0	0.0	P	60.0	0.0	0.0	-25.0	0.0	P	60.0
Wood, pulp and paper	-33.3	0.0	0.0	0.0	P	-16.6	-33.3	33.3	0.0	0.0	P	-16.6
Chemicals	10.4	16.1	8.8	9.3	P	0.0	10.4	5.7	-7.3	0.5	P	-9.3
Ceramics, stone and c	0.0	12.5	0.0	9.1	P	30.0	0.0	12.5	-12.5	9.1	P	20.9
Iron and steel	20.0	0.0	20.0	33.3	P	10.0	20.0	-20.0	20.0	13.3	P	-23.3
Non-ferrous metals	33.3	25.0	25.0	40.0	P	57.1	0.0	-8.3	0.0	15.0	P	17.1
Metals	-28.6	-40.0	0.0	0.0	P	0.0	-8.6	-11.4	40.0	0.0	P	0.0
Industrial machinery	-11.7	-3.8	6.4	2.2	P	11.4	-2.6	7.9	10.2	-4.2	P	9.2
Electrical machinery	0.0	4.2	8.3	11.1	P	8.7	3.8	4.2	4.1	2.8	P	-2.4
Transportation equipm	7.4	7.4	9.6	1.3	P	3.2	7.4	0.0	2.2	-8.3	P	1.9
Precision instruments	20.0	28.6	0.0	11.1	P	20.0	20.0	8.6	-28.6	11.1	P	8.9
Other	18.8	14.3	-5.0	0.0	P	0.0	37.6	-4.5	-19.3	5.0	P	0.0

Export to the parent company in Japan	D I					DI points compared to previous Term						
	2003		2004		2003	2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	
Manufacturing industr	-5.8	-1.3	-6.3	1.2	P	-2.4	1.7	4.5	-5.0	7.5	P	-3.6
Food and tobacco	20.0	5.6	-16.7	0.0	P	5.5	20.0	-14.4	-22.3	16.7	P	5.5
Textiles	0.0	0.0	-25.0	0.0	P	-16.7	0.0	0.0	-25.0	25.0	P	-16.7
Wood, pulp and paper	-33.3	0.0	0.0	0.0	P	-16.6	-33.3	33.3	0.0	0.0	P	-16.6
Chemicals	-7.7	10.3	3.3	15.2	P	-2.7	5.2	18.0	-7.0	11.9	P	-17.9
Ceramics, stone and c	0.0	0.0	6.2	0.0	P	0.0	0.0	0.0	6.2	-6.2	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	16.7	0.0	0.0	25.0	P	0.0	16.7	-16.7	0.0	25.0	P	-25.0
Metals	0.0	0.0	0.0	0.0	P	-25.0	25.0	0.0	0.0	0.0	P	-25.0
Industrial machinery	-9.6	-4.2	-7.4	2.7	P	0.0	-9.6	5.4	-3.2	10.1	P	-2.7
Electrical machinery	-23.7	-8.5	-9.1	0.0	P	-4.9	-6.7	15.2	-0.6	9.1	P	-4.9
Transportation equipm	0.0	-4.0	-8.3	-2.4	P	0.0	0.0	-4.0	-4.3	5.9	P	2.4
Precision instruments	-22.2	14.3	-11.1	0.0	P	-20.0	-2.2	36.5	-25.4	11.1	P	-20.0
Other	-5.9	0.0	-5.2	-11.8	P	0.0	16.3	5.9	-5.2	-6.6	P	11.8

Import from the parent company in Japan	D I					DI points compared to previous Term						
	2003		2004		2003	2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	
Manufacturing industr	9.6	4.4	6.5	5.3	P	9.5	11.0	-5.2	2.1	-1.2	P	4.2
Food and tobacco	0.0	0.0	8.3	0.0	P	-15.4	-14.3	0.0	8.3	-8.3	P	-15.4
Textiles	0.0	-33.3	-33.3	-33.3	P	20.0	0.0	-33.3	0.0	0.0	P	53.3
Wood, pulp and paper	25.0	0.0	0.0	0.0	P	0.0	25.0	-25.0	0.0	0.0	P	0.0
Chemicals	11.1	10.0	9.1	11.1	P	0.0	1.7	-1.1	-0.9	2.0	P	-11.1
Ceramics, stone and c	7.7	8.3	6.7	0.0	P	14.3	30.8	0.6	-1.6	-6.7	P	14.3
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	0.0	20.0	-40.0	33.3	P	0.0	0.0	20.0	-60.0	73.3	P	-33.3
Metals	33.3	-20.0	0.0	-25.0	P	0.0	33.3	-53.3	20.0	-25.0	P	25.0
Industrial machinery	12.5	16.0	12.5	9.5	P	32.3	3.5	3.5	-3.5	-3.0	P	22.8
Electrical machinery	-11.6	-9.3	21.5	11.6	P	16.2	4.7	2.3	30.8	-9.9	P	4.6
Transportation equipm	16.4	5.0	0.0	2.2	P	8.1	15.3	-11.4	-5.0	2.2	P	5.9
Precision instruments	10.0	16.7	0.0	-12.5	P	0.0	26.6	6.7	-16.7	-12.5	P	12.5
Other	21.7	15.0	11.6	4.6	P	10.4	21.7	-6.7	-3.4	-7.0	P	5.8

Acquisition of tangible fixed assets	D I					DI points compared to previous Term						
	2003			Oct. 2003- Mar. 2004	2004 Jan.-Jun.	2003			Oct. 2003- Mar. 2004	2004 Jan.-Jun.		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.				
Manufacturing industr	5.6	13.1	18.8	8.8	P	11.6	1.7	7.5	5.7	-10.0	P	2.8
Food and tobacco	13.1	26.1	21.8	5.0	P	27.3	3.1	13.0	-4.3	-16.8	P	22.3
Textiles	12.5	33.3	28.6	50.0	P	22.2	-25.0	20.8	-4.7	21.4	P	-27.8
Wood, pulp and paper	-60.0	50.0	0.0	-50.0	P	28.6	40.0	110.0	-50.0	-50.0	P	78.6
Chemicals	-10.7	17.7	27.0	8.7	P	-2.2	-7.6	28.4	9.3	-18.3	P	-10.9
Ceramics, stone and c	20.0	16.7	23.1	36.3	P	15.4	26.3	-3.3	6.4	13.2	P	-20.9
Iron and steel	18.2	22.2	57.1	0.0	P	36.4	7.1	4.0	34.9	-57.1	P	36.4
Non-ferrous metals	14.3	28.6	22.2	9.1	P	7.2	28.6	14.3	-6.4	-13.1	P	-1.9
Metals	-28.6	-20.0	33.3	0.0	P	25.0	-53.6	8.6	53.3	-33.3	P	25.0
Industrial machinery	-9.4	6.2	6.1	0.0	P	8.1	-24.7	15.6	-0.1	-6.1	P	8.1
Electrical machinery	4.5	9.5	11.1	12.5	P	3.9	11.4	5.0	1.6	1.4	P	-8.6
Transportation equipm	20.2	12.5	26.0	8.4	P	12.7	15.4	-7.7	13.5	-17.6	P	4.3
Precision instruments	-11.1	0.0	-11.1	11.1	P	12.5	-11.1	11.1	-11.1	22.2	P	1.4
Other	0.0	4.5	3.5	7.4	P	14.7	-12.1	4.5	-1.0	3.9	P	7.3

Number of employees	D I					DI points compared to previous Term						
	2003			Oct. 2003- Mar. 2004	2004 Jan.-Jun.	2003			Oct. 2003- Mar. 2004	2004 Jan.-Jun.		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.				
Manufacturing industr	-2.2	-5.7	-1.7	-9.0	P	2.3	2.8	-3.5	4.0	-7.3	P	11.3
Food and tobacco	3.4	-12.5	0.0	-3.8	P	3.4	14.1	-15.9	12.5	-3.8	P	7.2
Textiles	-22.2	-37.5	-25.0	-62.5	P	-20.0	-11.1	-15.3	12.5	-37.5	P	42.5
Wood, pulp and paper	-33.3	33.3	0.0	-16.7	P	-33.3	0.0	66.6	-33.3	-16.7	P	-16.6
Chemicals	-5.1	-4.4	-8.4	-18.5	P	-1.9	8.8	0.7	-4.0	-10.1	P	16.6
Ceramics, stone and c	-7.2	6.6	5.9	-18.8	P	27.8	4.5	13.8	-0.7	-24.7	P	46.6
Iron and steel	6.2	8.3	15.4	20.0	P	7.2	6.2	2.1	7.1	4.6	P	-12.8
Non-ferrous metals	-11.1	-11.1	-27.3	-38.5	P	31.2	22.2	0.0	-16.2	-11.2	P	69.7
Metals	-25.0	-28.6	25.0	25.0	P	20.0	-58.3	-3.6	53.6	0.0	P	-5.0
Industrial machinery	-4.7	0.0	-6.9	-20.7	P	-6.1	12.0	4.7	-6.9	-13.8	P	14.6
Electrical machinery	-13.0	-16.9	-10.4	-7.4	P	-8.8	1.8	-3.9	6.5	3.0	P	-1.4
Transportation equipm	9.6	1.8	7.5	2.6	P	8.9	-1.1	-7.8	5.7	-4.9	P	6.3
Precision instruments	-10.0	0.0	0.0	0.0	P	11.1	2.5	10.0	0.0	0.0	P	11.1
Other	2.6	-9.4	-2.6	-5.9	P	0.0	5.2	-12.0	6.8	-3.3	P	5.9

The purpose of the increase prospect in the amount of tangible-(Unit:%points)

	Purpose-oriented percentage				DI points compared to previous Term							
	2003			Oct. 2003- Mar. 2004	2004 Jan.-Jun.	2003			Oct. 2003- Mar. 2004	2004 Jan.-Jun.		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.				
Productive capacity reinforcement	67.9	63.1	60.2	48.6	P	60.2	16.3	-4.8	-2.9	-11.6	P	11.6
Updating and repair	30.4	32.3	37.3	51.4	P	43.4	-8.3	1.9	5.0	14.1	P	-8.0
Rationalization and increase in efficiency	26.8	26.2	26.5	23.6	P	24.1	-0.6	-0.6	0.3	-2.9	P	0.5
Others	1.8	6.2	6.0	6.9	P	6.0	-3.0	4.4	-0.2	0.9	P	-0.9

- 2 . Prospect breakdown list Asia (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2003		2004		Oct. 2003- Mar. 2004	2003		2004		Oct. 2003- Mar. 2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	
Manufacturing industry	20.9	23.4	34.6	23.5	P 25.9	0.9	2.5	11.2	-11.1	P 2.4
Food and tobacco	56.6	30.0	40.0	12.0	P 3.3	26.8	-26.6	10.0	-28.0	P -8.7
Textiles	-4.3	9.9	31.6	3.9	P 15.3	-20.6	14.2	21.7	-27.7	P 11.4
Wood, pulp and paper p	15.0	33.3	50.0	59.1	P 56.5	-53.4	18.3	16.7	9.1	P -2.6
Chemicals	43.5	24.5	32.9	31.4	P 26.4	18.7	-19.0	8.4	-1.5	P -5.0
Ceramics, stone and c	21.2	12.1	30.0	17.5	P 32.5	-0.7	-9.1	17.9	-12.5	P 15.0
Iron and steel	29.6	13.4	27.5	7.9	P 48.8	15.7	-16.2	14.1	-19.6	P 40.9
Non-ferrous metals	32.4	32.2	45.7	38.1	P 41.3	9.3	-0.2	13.5	-7.6	P 3.2
Metals	13.8	16.0	41.9	30.0	P 28.5	-10.4	2.2	25.9	-11.9	P -1.5
Industrial machinery	19.2	32.5	46.7	36.3	P 32.0	-10.9	13.3	14.2	-10.4	P -4.3
Electrical machinery	7.7	21.2	31.4	21.8	P 24.7	-0.2	13.5	10.2	-9.6	P 2.9
Transportation equipme	40.5	44.6	36.1	29.5	P 37.6	0.1	4.1	-8.5	-6.6	P 8.1
Precision instruments	0.0	10.0	31.7	0.0	P 0.0	2.2	10.0	21.7	-31.7	P 0.0
Other	22.4	8.4	31.9	26.3	P 8.2	3.7	-14.0	23.5	-5.6	P -18.1

Local sales	D I					DI points compared to previous Term				
	2003		2004		Oct. 2003- Mar. 2004	2003		2004		Oct. 2003- Mar. 2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	
Manufacturing industry	19.9	18.0	26.4	20.0	P 19.9	1.5	-1.9	8.4	-6.4	P -0.1
Food and tobacco	57.1	28.6	27.1	15.9	P 0.0	30.6	-28.5	-1.5	-11.2	P -15.9
Textiles	-1.3	17.8	10.2	-1.0	P 3.6	-5.1	19.1	-7.6	-11.2	P 4.6
Wood, pulp and paper p	7.7	0.0	28.6	35.7	P 37.5	-22.3	-7.7	28.6	7.1	P 1.8
Chemicals	44.7	22.7	35.1	28.8	P 25.5	17.8	-22.0	12.4	-6.3	P -3.3
Ceramics, stone and c	14.3	7.7	22.6	13.5	P 31.4	-12.7	-6.6	14.9	-9.1	P 17.9
Iron and steel	25.0	11.6	22.2	3.0	P 38.1	25.0	-13.4	10.6	-19.2	P 35.1
Non-ferrous metals	30.3	32.0	35.3	29.7	P 36.6	27.3	1.7	3.3	-5.6	P 6.9
Metals	26.9	27.3	34.7	18.2	P 10.4	10.2	0.4	7.4	-16.5	P -7.8
Industrial machinery	16.0	24.0	22.9	45.0	P 9.1	-17.4	8.0	-1.1	22.1	P -35.9
Electrical machinery	6.6	8.2	23.4	17.8	P 17.3	-5.5	1.6	15.2	-5.6	P -0.5
Transportation equipme	38.8	41.8	34.4	20.8	P 30.3	4.2	3.0	-7.4	-13.6	P 9.5
Precision instruments	-8.9	-12.1	26.5	10.8	P 10.8	-16.8	-3.2	38.6	-15.7	P 0.0
Other	13.3	12.4	24.7	19.1	P 20.9	-4.7	-0.9	12.3	-5.6	P 1.8

Exports to Japan	D I					DI points compared to previous Term				
	2003		2004		Oct. 2003- Mar. 2004	2003		2004		Oct. 2003- Mar. 2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	
Manufacturing industry	5.5	7.4	14.2	8.8	P 10.0	0.4	1.9	6.8	-5.4	P 1.2
Food and tobacco	32.0	0.0	0.0	3.4	P 3.4	28.3	-32.0	0.0	3.4	P 0.0
Textiles	-4.8	2.4	29.0	17.5	P 12.8	-12.8	7.2	26.6	-11.5	P -4.7
Wood, pulp and paper p	0.0	-10.0	0.0	23.1	P 15.0	-18.2	-10.0	10.0	23.1	P -8.1
Chemicals	14.8	12.4	12.9	7.2	P 10.9	6.9	-2.4	0.5	-5.7	P 3.7
Ceramics, stone and c	-4.0	13.1	6.7	13.9	P 21.9	0.4	17.1	-6.4	7.2	P 8.0
Iron and steel	6.7	-11.1	-16.1	17.4	P 4.0	-0.5	-17.8	-5.0	33.5	P -13.4
Non-ferrous metals	25.0	13.1	31.0	20.0	P 0.0	12.1	-11.9	17.9	-11.0	P -20.0
Metals	3.9	34.8	19.3	12.5	P 19.3	-4.1	30.9	-15.5	-6.8	P 6.8
Industrial machinery	4.1	8.9	24.7	18.3	P 16.0	-8.6	4.8	15.8	-6.4	P -2.3
Electrical machinery	1.5	8.5	12.7	4.5	P 11.5	0.2	7.0	4.2	-8.2	P 7.0
Transportation equipme	4.3	3.4	8.7	9.4	P 8.0	-9.5	-0.9	5.3	0.7	P -1.4
Precision instruments	11.5	2.9	13.1	5.0	P 10.0	21.8	-8.6	10.2	-8.1	P 5.0
Other	10.0	7.1	17.4	1.1	P -2.9	12.6	-2.9	10.3	-16.3	P -4.0

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2003		2004		Oct. 2003- Mar. 2004	2003		2004		Oct. 2003- Mar. 2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	
Manufacturing industr	8.0	14.2	17.6	12.4	P 11.7	1.9	6.2	3.4	-5.2	P -0.7
Food and tobacco	54.6	5.3	18.2	5.0	P 0.0	41.0	-49.3	12.9	-13.2	P -5.0
Textiles	10.1	11.8	24.3	3.9	P 17.2	-11.1	1.7	12.5	-20.4	P 13.3
Wood, pulp and paper	-9.1	12.5	0.0	0.0	P 11.8	-34.1	21.6	-12.5	0.0	P 11.8
Chemicals	21.7	11.3	20.4	14.6	P 12.4	16.9	-10.4	9.1	-5.8	P -2.2
Ceramics, stone and c	0.0	5.2	-3.8	14.8	P 8.3	-17.6	5.2	-9.0	18.6	P -6.5
Iron and steel	20.0	5.6	6.6	4.2	P 25.8	9.3	-14.4	1.0	-2.4	P 21.6
Non-ferrous metals	33.3	8.3	10.3	17.2	P 2.7	29.8	-25.0	2.0	6.9	P -14.5
Metals	-13.7	-10.5	-4.8	0.0	P 12.5	-18.5	3.2	5.7	4.8	P 12.5
Industrial machinery	0.0	27.4	25.8	20.0	P 25.3	-8.4	27.4	-1.6	-5.8	P 5.3
Electrical machinery	-0.8	18.2	18.4	16.4	P 9.8	-3.2	19.0	0.2	-2.0	P -6.6
Transportation equipme	8.5	14.8	12.8	8.3	P 12.5	-1.3	6.3	-2.0	-4.5	P 4.2
Precision instruments	-3.6	13.8	19.4	3.1	P 6.0	-0.5	17.4	5.6	-16.3	P 2.9
Other	15.9	6.8	25.0	8.0	P 3.2	18.9	-9.1	18.2	-17.0	P -4.8

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2003		2004		Oct. 2003- Mar. 2004	2003		2004		Oct. 2003- Mar. 2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	
Manufacturing industr	6.3	6.6	14.2	9.2	P 11.4	2.6	0.3	7.6	-5.0	P 2.2
Food and tobacco	33.4	-5.3	0.0	8.0	P 3.8	29.1	-38.7	5.3	8.0	P -4.2
Textiles	1.3	0.0	27.5	9.6	P 14.5	-6.0	-1.3	27.5	-17.9	P 4.9
Wood, pulp and paper	18.2	22.2	7.7	9.1	P 5.0	30.7	4.0	-14.5	1.4	P -4.1
Chemicals	11.7	11.5	12.5	8.4	P 11.5	5.9	-0.2	1.0	-4.1	P 3.1
Ceramics, stone and c	-4.2	12.5	3.1	8.3	P 13.2	-4.2	16.7	-9.4	5.2	P 4.9
Iron and steel	7.2	-5.8	0.0	10.0	P 0.0	-3.6	-13.0	5.8	10.0	P -10.0
Non-ferrous metals	18.2	9.1	19.3	25.8	P 6.2	10.5	-9.1	10.2	6.5	P -19.6
Metals	0.0	33.3	20.8	18.2	P 26.9	0.0	33.3	-12.5	-2.6	P 8.7
Industrial machinery	1.5	3.2	26.4	20.2	P 17.3	-8.4	1.7	23.2	-6.2	P -2.9
Electrical machinery	2.9	8.8	13.2	6.8	P 16.8	2.9	5.9	4.4	-6.4	P 10.0
Transportation equipme	6.3	0.9	6.7	10.4	P 5.7	-7.6	-5.4	5.8	3.7	P -4.7
Precision instruments	12.4	5.9	8.5	2.9	P 11.1	20.5	-6.5	2.6	-5.6	P 8.2
Other	12.3	6.0	20.2	2.4	P -5.1	17.9	-6.3	14.2	-17.8	P -7.5

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2003		2004		Oct. 2003- Mar. 2004	2003		2004		Oct. 2003- Mar. 2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	
Manufacturing industr	6.3	11.5	10.5	6.4	P 7.5	2.8	5.2	-1.0	-4.1	P 1.1
Food and tobacco	21.4	-6.7	0.0	0.0	P 0.0	9.6	-28.1	6.7	0.0	P 0.0
Textiles	8.1	5.4	1.4	2.8	P -1.2	6.7	-2.7	-4.0	1.4	P -4.0
Wood, pulp and paper	0.0	14.3	11.1	20.0	P 6.2	14.3	14.3	-3.2	8.9	P -13.8
Chemicals	9.6	12.1	10.3	6.7	P 9.8	1.6	2.5	-1.8	-3.6	P 3.1
Ceramics, stone and c	-19.1	15.8	-3.6	6.7	P -3.1	-19.1	34.9	-19.4	10.3	P -9.8
Iron and steel	23.5	-4.4	0.0	-7.2	P 30.3	42.0	-27.9	4.4	-7.2	P 37.5
Non-ferrous metals	16.0	18.2	-4.0	6.5	P 18.9	16.0	2.2	-22.2	10.5	P 12.4
Metals	25.0	10.5	15.0	5.0	P 8.7	45.0	-14.5	4.5	-10.0	P 3.7
Industrial machinery	4.4	16.9	20.0	10.4	P 12.3	-4.8	12.5	3.1	-9.6	P 1.9
Electrical machinery	-1.5	14.3	14.4	7.8	P 13.5	1.5	15.8	0.1	-6.6	P 5.7
Transportation equipme	19.3	26.1	7.1	9.3	P 1.5	-5.1	6.8	-19.0	2.2	P -7.8
Precision instruments	-17.3	-12.1	3.1	-3.0	P -5.6	-14.2	5.2	15.2	-6.1	P -2.6
Other	10.2	-8.0	19.3	2.9	P -7.7	6.9	-18.2	27.3	-16.4	P -10.6

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2003		2004		2004	2003		2004		2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Manufacturing industry	14.8	15.4	18.1	15.5	P 20.6	-1.1	0.6	2.7	-2.6	P 5.1
Food and tobacco	16.7	30.0	19.1	29.8	P 36.0	5.6	13.3	-10.9	10.7	P 6.2
Textiles	10.0	15.5	19.8	4.3	P 20.9	12.6	5.5	4.3	-15.5	P 16.6
Wood, pulp and paper p	5.6	23.5	29.4	25.0	P 3.7	-33.3	17.9	5.9	-4.4	P -21.3
Chemicals	22.5	16.4	16.7	13.9	P 11.3	3.9	-6.1	0.3	-2.8	P -2.6
Ceramics, stone and c	-7.4	14.8	15.1	15.1	P 25.7	-11.1	22.2	0.3	0.0	P 10.6
Iron and steel	15.3	14.3	19.4	7.1	P 25.7	-13.7	-1.0	5.1	-12.3	P 18.6
Non-ferrous metals	20.7	8.7	-12.9	7.7	P 39.0	0.1	-12.0	-21.6	20.6	P 31.3
Metals	24.0	45.5	42.9	32.2	P 38.7	-9.3	21.5	-2.6	-10.7	P 6.5
Industrial machinery	22.5	4.3	21.3	18.3	P 20.0	1.5	-18.2	17.0	-3.0	P 1.7
Electrical machinery	7.3	12.9	18.0	14.8	P 18.0	-5.2	5.6	5.1	-3.2	P 3.2
Transportation equipme	17.9	15.8	18.1	22.7	P 25.5	-4.6	-2.1	2.3	4.6	P 2.8
Precision instruments	22.3	12.1	14.3	5.2	0.0	2.8	-10.2	2.2	-9.1	P -5.2
Other	23.4	20.9	19.2	12.7	P 25.0	10.0	-2.5	-1.7	-6.5	P 12.3

Number of employees	D I					DI points compared to previous Term				
	2003		2004		2004	2003		2004		2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Manufacturing industr	7.4	4.8	7.5	7.8	P 10.2	2.9	-2.6	2.7	0.3	P 2.4
Food and tobacco	18.5	10.3	8.0	8.0	P 12.9	10.6	-8.2	-2.3	0.0	P 4.9
Textiles	-3.1	-3.2	-1.6	-14.2	P -9.8	10.8	-0.1	1.6	-12.6	P 4.4
Wood, pulp and paper	10.0	-11.1	-22.7	0.0	P 12.0	-0.6	-21.1	-11.6	22.7	P 12.0
Chemicals	8.5	9.0	2.8	4.3	P 6.7	10.7	0.5	-6.2	1.5	P 2.4
Ceramics, stone and c	-6.3	18.1	2.3	-2.4	0.0	-18.9	24.4	-15.8	-4.7	P 2.4
Iron and steel	-2.2	16.7	10.3	15.4	0.0	-7.6	18.9	-6.4	5.1	P -15.4
Non-ferrous metals	16.7	10.7	-2.8	9.8	P 28.3	19.2	-6.0	-13.5	12.6	P 18.5
Metals	19.3	16.6	9.7	14.8	P 3.3	5.5	-2.7	-6.9	5.1	P -11.5
Industrial machinery	24.0	15.8	20.0	25.7	P 13.8	10.1	-8.2	4.2	5.7	P -11.9
Electrical machinery	2.4	-3.5	5.8	7.6	P 10.7	-2.2	-5.9	9.3	1.8	P 3.1
Transportation equipm	21.0	17.8	19.8	17.3	P 26.3	1.2	-3.2	2.0	-2.5	P 9.0
Precision instruments	-7.7	-13.9	-5.1	-6.8	P -2.4	3.6	-6.2	8.8	-1.7	P 4.4
Other	-1.1	3.4	11.6	12.4	P 7.3	-1.1	4.5	8.2	0.8	P -5.1

The purpose of the increase prospect in the amount of tangible-(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	2003		2004		2004	2003		2004		2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Productive capacity reinforcement	68.7	70.0	73.0	65.2	P 64.0	0.9	1.3	3.0	-7.8	P -1.2
Updating and repair	23.9	25.9	25.8	31.1	P 31.2	-9.1	2.0	-0.1	5.3	P 0.1
Rationalization and increase in efficiency	18.9	18.1	15.8	18.5	P 17.0	5.2	-0.8	-2.3	2.7	P -1.5
Others	7.7	5.8	4.7	4.8	P 7.6	1.4	-1.9	-1.1	0.1	P 2.8

- 2 . Prospect breakdown list ASEAN4 (Unit:%points)

Sales	D I					DI points compared to previous Term									
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	2004
Manufacturing industr	19.4	28.0	32.3	18.8	P 24.6	0.8	8.6	4.3	-13.5	P	5.8				
Food and tobacco	78.6	12.5	58.3	14.3	P 36.4	55.5	-66.1	45.8	-44.0	P	22.1				
Textiles	-7.7	5.4	9.3	-18.2	P 13.3	-27.2	13.1	3.9	-27.5	P	31.5				
Wood, pulp and paper	0.0	11.1	22.2	30.0	P 36.4	-66.7	11.1	11.1	7.8	P	6.4				
Chemicals	46.5	25.0	30.1	28.6	P 30.1	23.7	-21.5	5.1	-1.5	P	1.5				
Ceramics, stone and c	0.0	0.0	16.6	11.1	P 38.1	-8.3	0.0	16.6	-5.5	P	27.0				
Iron and steel	29.4	58.4	29.5	5.9	P 50.0	2.8	29.0	-28.9	-23.6	P	44.1				
Non-ferrous metals	38.1	42.1	57.9	36.4	P 26.1	14.2	4.0	15.8	-21.5	P	-10.3				
Metals	0.0	33.3	40.0	20.0	P 37.5	6.7	33.3	6.7	-20.0	P	17.5				
Industrial machinery	44.5	44.0	57.2	40.0	P 35.8	9.5	-0.5	13.2	-17.2	P	-4.2				
Electrical machinery	2.3	23.4	26.4	14.5	P 19.3	0.1	21.1	3.0	-11.9	P	4.8				
Transportation equipm	33.4	45.0	38.2	24.5	P 27.9	-11.3	11.6	-6.8	-13.7	P	3.4				
Precision instruments	-9.1	30.0	54.5	25.0	P 18.2	0.9	39.1	24.5	-29.5	P	-6.8				
Other	28.5	26.3	33.9	24.5	P 8.6	5.1	-2.2	7.6	-9.4	P	-15.9				

Local sales	D I					DI points compared to previous Term									
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	2004
Manufacturing industr	17.5	18.6	19.6	15.8	P 17.1	1.7	1.1	1.0	-3.8	P	1.3				
Food and tobacco	72.7	-20.0	44.4	22.2	P 37.5	39.4	-92.7	64.4	-22.2	P	15.3				
Textiles	0.0	15.6	0.0	-5.7	P 5.3	-5.9	15.6	-15.6	-5.7	P	11.0				
Wood, pulp and paper	0.0	-20.0	0.0	22.2	P 11.1	-33.3	-20.0	20.0	22.2	P	-11.1				
Chemicals	48.0	20.9	32.8	27.3	P 29.5	23.5	-27.1	11.9	-5.5	P	2.2				
Ceramics, stone and c	-33.3	-37.5	-7.7	12.6	P 14.3	-45.8	-4.2	29.8	20.3	P	1.7				
Iron and steel	17.7	58.4	17.7	-6.3	P 50.0	17.7	40.7	-40.7	-24.0	P	56.3				
Non-ferrous metals	33.3	43.7	55.5	25.0	P 15.0	27.4	10.4	11.8	-30.5	P	-10.0				
Metals	8.3	30.0	15.4	27.3	P 28.6	23.7	21.7	-14.6	11.9	P	1.3				
Industrial machinery	20.0	25.0	14.3	41.4	P 13.1	-11.5	5.0	-10.7	27.1	P	-28.3				
Electrical machinery	3.1	3.1	10.5	15.3	P 7.4	-4.0	0.0	7.4	4.8	P	-7.9				
Transportation equipm	35.7	44.7	34.8	12.0	P 25.9	-2.2	9.0	-9.9	-22.8	P	13.9				
Precision instruments	10.0	12.5	20.0	10.0	P 11.1	10.0	2.5	7.5	-10.0	P	1.1				
Other	5.6	17.7	17.3	9.3	P 7.5	-12.3	12.1	-0.4	-8.0	P	-1.8				

Exports to Japan	D I					DI points compared to previous Term									
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	2004
Manufacturing industr	4.8	7.3	12.1	7.8	P 4.7	1.2	2.5	4.8	-4.3	P	-3.1				
Food and tobacco	50.0	0.0	0.0	-12.5	P -20.0	50.0	-50.0	0.0	-12.5	P	-7.5				
Textiles	-17.7	-3.1	20.5	22.9	P 2.6	-20.6	14.6	23.6	2.4	P	-20.3				
Wood, pulp and paper	-12.5	0.0	0.0	22.2	P 20.0	-55.4	12.5	0.0	22.2	P	-2.2				
Chemicals	26.3	14.3	10.9	8.0	P 12.2	13.5	-12.0	-3.4	-2.9	P	4.2				
Ceramics, stone and c	0.0	0.0	15.4	0.0	P 20.0	12.5	0.0	15.4	-15.4	P	20.0				
Iron and steel	0.0	-27.3	-21.4	21.5	0.0	-23.1	-27.3	5.9	42.9	P	-21.5				
Non-ferrous metals	30.8	0.0	14.3	12.4	P 11.8	23.6	-30.8	14.3	-1.9	P	-0.6				
Metals	0.0	40.0	15.4	16.6	P 42.8	-7.7	40.0	-24.6	1.2	P	26.2				
Industrial machinery	7.7	8.0	41.4	26.6	P 14.7	-2.9	0.3	33.4	-14.8	P	-11.9				
Electrical machinery	3.8	11.8	9.6	2.1	P 5.3	5.3	8.0	-2.2	-7.5	P	3.2				
Transportation equipm	-6.7	-8.3	-1.3	-4.3	P -8.1	-5.1	-1.6	7.0	-3.0	P	-3.8				
Precision instruments	0.0	0.0	20.0	27.3	P 30.0	0.0	0.0	20.0	7.3	P	2.7				
Other	17.7	30.3	26.0	11.9	P -7.7	12.3	12.6	-4.3	-14.1	P	-19.6				

Exports to countries other than Japan	D I					DI points compared to previous Term									
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	2004
Manufacturing industr	10.5	21.9	21.0	14.5	P 14.0	1.0	11.4	-0.9	-6.5	P	-0.5				
Food and tobacco	62.5	-25.0	28.6	-12.5	P 0.0	25.0	-87.5	53.6	-41.1	P	12.5				
Textiles	11.8	21.2	23.1	0.0	P 17.1	-2.9	9.4	1.9	-23.1	P	17.1				
Wood, pulp and paper	-14.3	20.0	0.0	0.0	P 25.0	-54.3	34.3	-20.0	0.0	P	25.0				
Chemicals	14.3	17.7	11.1	18.8	P 19.7	5.9	3.4	-6.6	7.7	P	0.9				
Ceramics, stone and c	11.1	0.0	-18.2	28.6	P 18.2	-5.5	-11.1	-18.2	46.8	P	-10.4				
Iron and steel	26.6	20.0	23.1	14.3	P 18.8	12.3	-6.6	3.1	-8.8	P	4.5				
Non-ferrous metals	41.1	18.8	25.0	15.8	P -5.2	35.2	-22.3	6.2	-9.2	P	-21.0				
Metals	0.0	20.0	0.0	0.0	P 14.3	-8.4	20.0	-20.0	0.0	P	14.3				
Industrial machinery	8.7	23.8	26.1	28.0	P 34.4	-3.1	15.1	2.3	1.9	P	6.4				
Electrical machinery	2.4	24.8	20.5	17.4	P 10.9	-2.1	22.4	-4.3	-3.1	P	-6.5				
Transportation equipm	3.6	16.0	24.3	6.0	P 11.7	-11.9	12.4	8.3	-18.3	P	5.7				
Precision instruments	0.0	66.7	44.4	33.3	P 11.1	-12.5	66.7	-22.3	-11.1	P	-22.2				
Other	25.8	31.1	32.6	20.5	P 10.8	25.8	5.3	1.5	-12.1	P	-9.7				

Export to the parent company in Japan	D I					DI points compared to previous Term									
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	2004
Manufacturing industr	6.4	8.8	13.7	7.2	P 7.0	4.0	2.4	4.9	-6.5	P	-0.2				
Food and tobacco	50.0	0.0	0.0	-12.5	P -20.0	50.0	-50.0	0.0	-12.5	P	-7.5				
Textiles	-11.4	0.0	23.1	8.8	P 2.7	-17.3	11.4	23.1	-14.3	P	-6.1				
Wood, pulp and paper	14.3	33.3	0.0	0.0	P 0.0	14.3	19.0	-33.3	0.0	P	0.0				
Chemicals	18.9	12.1	17.0	7.7	P 13.8	11.2	-6.8	4.9	-9.3	P	6.1				
Ceramics, stone and c	0.0	0.0	6.6	-5.8	P 5.5	0.0	0.0	6.6	-12.4	P	11.3				
Iron and steel	6.7	-18.2	0.0	23.1	P 0.0	-26.6	-24.9	18.2	23.1	P	-23.1				
Non-ferrous metals	23.1	0.0	7.7	20.0	P 0.0	15.9	-23.1	7.7	12.3	P	-20.0				
Metals	8.3	50.0	8.3	27.3	P 38.4	23.7	41.7	-41.7	19.0	P	11.1				
Industrial machinery	8.4	4.2	39.3	22.2	P 15.7	-2.7	-4.2	35.1	-17.1	P	-6.5				
Electrical machinery	3.4	13.9	11.1	4.6	P 16.4	4.2	10.5	-2.8	-6.5	P	11.8				
Transportation equipm	-3.5	-8.6	0.0	-4.3	P -7.1	-3.5	-5.1	8.6	-4.3	P	-2.8				
Precision instruments	0.0	16.6	25.0	12.5	P 33.3	-14.3	16.6	8.4	-12.5	P	20.8				
Other	25.8	30.0	28.3	18.4	P -8.2	28.9	4.2	-1.7	-9.9	P	-26.6				

Import from the parent company in Japan	D I					DI points compared to previous Term									
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	2004
Manufacturing industr	4.4	17.4	11.6	7.3	P 4.2	1.7	13.0	-5.8	-4.3	P	-3.1				
Food and tobacco	0.0	0.0	0.0	-20.0	P 0.0	0.0	0.0	0.0	-20.0	P	20.0				
Textiles	3.1	-3.3	0.0	0.0	P -2.9	3.1	-6.4	3.3	0.0	P	-2.9				
Wood, pulp and paper	0.0	0.0	0.0	16.7	P 0.0										

Acquisition of tangible fixed assets	D I					DI points compared to previous Term									
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.
Manufacturing industr	12.8	14.1	17.2	14.2	P 20.7	-5.7	1.3	3.1	-3.0	P 6.5					
Food and tobacco	16.7	16.6	9.1	15.4	P 30.0	5.6	-0.1	-7.5	6.3	P 14.6					
Textiles	9.7	12.5	14.3	2.9	P 21.0	-4.6	2.8	1.8	-11.4	P 18.1					
Wood, pulp and paper	12.5	25.0	25.0	0.0	P 27.3	-37.5	12.5	0.0	-25.0	P 27.3					
Chemicals	21.7	20.5	12.7	15.0	P 8.7	2.1	-1.2	-7.8	2.3	P -6.3					
Ceramics, stone and c	-45.5	-9.1	0.0	14.3	P 31.3	-34.4	36.4	9.1	14.3	P 17.0					
Iron and steel	0.0	10.0	29.4	12.4	P 10.0	-30.8	10.0	19.4	-17.0	P -2.4					
Non-ferrous metals	41.2	20.0	-17.6	4.7	P 9.5	16.2	-21.2	-37.6	22.3	P 4.8					
Metals	10.0	36.4	53.8	53.8	P 46.1	-31.7	26.4	17.4	0.0	P -7.7					
Industrial machinery	20.0	-4.1	13.8	9.3	P 10.5	0.9	-24.1	17.9	-4.5	P 1.2					
Electrical machinery	5.3	10.8	17.6	11.1	P 22.9	-9.0	5.5	6.8	-6.5	P 11.8					
Transportation equipm	21.0	18.2	20.7	21.9	P 26.9	-0.7	-2.8	2.5	1.2	P 5.0					
Precision instruments	42.9	40.0	62.5	40.0	P 12.5	42.9	-2.9	22.5	-22.5	P -27.5					
Other	16.7	18.7	16.7	12.9	P 20.9	-5.8	2.0	-2.0	-3.8	P 8.0					

Number of employees	D I					DI points compared to previous Term									
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.
Manufacturing industr	3.8	2.7	3.2	0.3	P 4.4	-0.9	-1.1	0.5	-2.9	P 4.1					
Food and tobacco	20.0	20.0	21.5	-12.6	P 0.0	13.3	0.0	1.5	-34.1	P 12.6					
Textiles	-12.5	-29.7	-21.5	-37.8	P -47.8	7.5	-17.2	8.2	-16.3	P -10.0					
Wood, pulp and paper	10.0	-22.2	-44.4	-20.0	P -9.1	-12.2	-32.2	-22.2	24.4	P 10.9					
Chemicals	0.0	5.4	-4.2	-5.2	P 3.4	3.3	5.4	-9.6	-1.0	P 8.6					
Ceramics, stone and c	-30.8	7.7	5.2	-5.5	P 0.0	-22.4	38.5	-2.5	-10.7	P 5.5					
Iron and steel	0.0	16.7	5.8	11.7	P -5.0	-12.6	16.7	-10.9	5.9	P -16.7					
Non-ferrous metals	14.2	-10.6	-10.5	0.0	P 13.1	22.9	-24.8	0.1	10.5	P 13.1					
Metals	20.0	-8.3	13.4	0.0	P 16.6	0.0	-28.3	21.7	-13.4	P 16.6					
Industrial machinery	24.0	16.0	25.0	14.7	P 14.6	-3.3	-8.0	9.0	-10.3	P -0.1					
Electrical machinery	-1.7	-2.4	-4.9	1.6	P 9.2	-7.9	-0.7	-2.5	6.5	P 7.6					
Transportation equipm	13.6	15.0	14.4	12.8	P 16.0	-2.2	1.4	-0.6	-1.6	P 3.2					
Precision instruments	0.0	12.5	0.0	8.3	P 27.3	10.0	12.5	-12.5	8.3	P 19.0					
Other	11.6	19.5	27.1	10.0	P -3.4	9.6	7.9	7.6	-17.1	P -13.4					

The purpose of the increase prospect in the amount of tangible-(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term									
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.
Productive capacity reinforcement	65.1	69.6	71.7	57.1	P 60.0	-1.8	4.5	2.1	-14.6	P 2.9					
Updating and repair	26.6	28.4	26.9	37.4	P 35.1	-2.4	1.8	-1.5	10.5	P -2.3					
Rationalization and increase in efficiency	15.6	14.7	17.9	18.4	P 20.5	1.9	-0.9	3.2	0.5	P 2.1					
Others	6.4	4.9	3.4	6.1	P 7.0	0.8	-1.5	-1.5	2.7	P 0.9					

- 2 . Prospect breakdown list NIES3 (Unit:%points)

Sales	D I					D I points compared to previous Term						
	2003		2004			2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Jan.-Jun.		
Manufacturing industr	0.8	8.4	11.7	8.5	11.7	-0.9	7.6	3.3	-3.2	P	3.2	
Food and tobacco	54.5	25.0	23.1	18.2	0.0	43.4	-29.5	-1.9	-4.9	P	-18.2	
Textiles	-16.6	-16.6	10.0	0.0	0.0	-16.6	0.0	26.6	-10.0	P	0.0	
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	
Chemicals	30.8	5.5	18.7	20.4	P	14.0	13.7	-25.3	13.2	1.7	P	-6.4
Ceramics, stone and c	-20.0	25.0	0.0	0.0	P	0.0	-20.0	45.0	-25.0	0.0	P	0.0
Iron and steel	50.0	-33.3	0.0	0.0	P	66.7	50.0	-83.3	33.3	0.0	P	66.7
Non-ferrous metals	-14.3	40.0	0.0	0.0	P	50.0	-14.3	54.3	-40.0	0.0	P	50.0
Metals	-40.0	-100.0	-20.0	-50.0	P	-20.0	-60.0	-60.0	80.0	-30.0	P	30.0
Industrial machinery	-19.3	20.9	31.3	16.1	P	6.6	-45.2	40.2	10.4	-15.2	P	-9.5
Electrical machinery	-15.2	12.8	15.1	13.7	P	12.9	-3.8	28.0	2.3	-1.4	P	-0.8
Transportation equipm	38.1	20.8	-20.0	-8.0	P	21.2	18.8	-17.3	-40.8	12.0	P	29.2
Precision instruments	-11.1	0.0	28.5	-55.6	P	-44.5	30.6	11.1	28.5	-84.1	P	11.1
Other	-18.8	-18.7	0.0	11.1	P	16.7	-0.1	0.1	18.7	11.1	P	5.6

Local sales	D I					D I points compared to previous Term						
	2003		2004			2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Jan.-Jun.		
Manufacturing industr	-3.2	3.8	6.3	4.5	P	4.0	-4.2	7.0	2.5	-1.8	P	-0.5
Food and tobacco	50.0	28.6	8.3	10.0	0.0	50.0	-21.4	-20.3	1.7	P	-10.0	
Textiles	0.0	-33.3	-10.0	-22.2	P	-23.1	20.0	-33.3	23.3	-12.2	P	-0.9
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	27.6	-3.5	21.0	11.4	P	4.3	17.2	-31.1	24.5	-9.6	P	-7.1
Ceramics, stone and c	0.0	66.7	0.0	0.0	0.0	0.0	-33.4	66.7	-66.7	0.0	P	0.0
Iron and steel	33.3	-50.0	0.0	-33.3	P	50.0	83.3	-83.3	50.0	-33.3	P	83.3
Non-ferrous metals	-33.3	0.0	-14.3	-20.0	P	25.0	-16.7	33.3	-14.3	-5.7	P	45.0
Metals	20.0	0.0	0.0	-100.0	P	-60.0	0.0	-20.0	0.0	-100.0	P	40.0
Industrial machinery	-18.2	15.0	4.4	19.0	P	-28.6	-48.7	33.2	-10.6	14.6	P	-47.6
Electrical machinery	-25.4	0.0	9.9	10.6	P	10.4	-15.4	25.4	9.9	0.7	P	-0.2
Transportation equipm	25.0	16.7	-13.4	-4.0	P	15.1	4.2	-8.3	-30.1	9.4	P	19.1
Precision instruments	-33.3	0.0	20.0	0.0	0.0	0.0	-22.2	33.3	20.0	-20.0	P	0.0
Other	-14.3	0.0	11.1	0.0	P	17.6	14.3	14.3	11.1	-11.1	P	17.6

Exports to Japan	D I					D I points compared to previous Term						
	2003		2004			2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Jan.-Jun.		
Manufacturing industr	-9.5	-4.9	2.6	-4.6	P	1.4	-0.6	4.6	7.5	-7.2	P	6.0
Food and tobacco	66.7	0.0	12.5	33.3	P	14.3	46.7	-66.7	12.5	20.8	P	-19.0
Textiles	25.0	-25.0	0.0	-50.0	P	-20.0	25.0	-50.0	25.0	-50.0	P	30.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	0.0	13.6	18.8	11.8	P	15.1	-3.9	13.6	5.2	-7.0	P	3.3
Ceramics, stone and c	-50.0	0.0	-33.3	0.0	0.0	0.0	-16.7	50.0	-33.3	33.3	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	-14.3	20.0	33.3	0.0	P	-12.5	0.0	34.3	13.3	-33.3	P	-12.5
Metals	-20.0	-25.0	0.0	-33.3	P	-40.0	0.0	-5.0	25.0	-33.3	P	-6.7
Industrial machinery	-10.0	-11.1	14.3	5.0	0.0	0.0	-20.6	-1.1	25.4	-9.3	P	-5.0
Electrical machinery	-23.2	-8.9	-6.2	-13.9	P	3.6	-7.0	14.3	2.7	-7.7	P	17.5
Transportation equipm	5.2	0.0	0.0	-4.4	0.0	0.0	-10.8	-5.2	0.0	-4.4	P	4.4
Precision instruments	-14.3	0.0	-28.5	-22.2	P	-11.1	19.0	14.3	-28.5	6.3	P	11.1
Other	-16.6	-23.1	0.0	0.0	P	-7.2	25.1	-6.5	23.1	0.0	P	-7.2

Exports to countries other than Japan	D I					D I points compared to previous Term						
	2003		2004			2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Jan.-Jun.		
Manufacturing industr	-11.3	6.2	10.9	3.0	P	5.4	-1.2	17.5	4.7	-7.9	P	2.4
Food and tobacco	66.7	16.6	14.3	33.3	P	0.0	66.7	-50.1	-2.3	19.0	P	-33.3
Textiles	-20.0	-20.0	57.1	0.0	P	62.5	-45.0	0.0	77.1	-57.1	P	62.5
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	24.2	-4.0	23.4	11.4	P	8.1	28.1	-28.2	27.4	-12.0	P	-3.3
Ceramics, stone and c	-33.3	50.0	-50.0	-33.3	P	0.0	-83.3	83.3	-100.0	16.7	P	33.3
Iron and steel	33.3	-50.0	0.0	-33.3	P	100.0	83.3	-83.3	50.0	-33.3	P	133.3
Non-ferrous metals	0.0	50.0	20.0	60.0	P	33.3	0.0	50.0	-30.0	40.0	P	-26.7
Metals	-60.0	-100.0	-25.0	-100.0	P	-33.4	-60.0	-40.0	75.0	-75.0	P	66.6
Industrial machinery	-14.3	26.3	19.0	9.1	P	33.4	-9.7	40.6	-7.3	-9.9	P	24.3
Electrical machinery	-38.1	16.9	11.6	4.0	P	-4.5	-17.5	55.0	-5.3	-7.6	P	-8.5
Transportation equipm	12.4	5.8	-24.0	-10.0	P	-7.7	12.4	-6.6	-29.8	14.0	P	2.3
Precision instruments	-16.7	16.6	20.0	-28.6	P	-28.5	-16.7	33.3	3.4	-48.6	P	0.1
Other	-23.1	-30.8	18.8	0.0	P	6.7	7.7	-7.7	49.6	-18.8	P	6.7

Export to the parent company in Japan	D I					D I points compared to previous Term						
	2003		2004			2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Jan.-Jun.		
Manufacturing industr	-9.1	-3.9	2.3	-3.9	P	2.5	-2.1	5.2	6.2	-6.2	P	6.4
Food and tobacco	66.7	0.0	0.0	33.3	P	14.3	46.7	-66.7	0.0	33.3	P	-19.0
Textiles	33.3	0.0	0.0	-50.0	P	-20.0	33.3	-33.3	0.0	-50.0	P	30.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	0.0	16.7	17.9	12.9	P	10.0	-8.0	16.7	1.2	-5.0	P	-2.9
Ceramics, stone and c	-66.7	0.0	-33.3	0.0	0.0	0.0	-33.4	66.7	-33.3	33.3	P	0.0
Iron and steel	0.0	0.0	0.0	-100.0	P	0.0	0.0	0.0	0.0	-100.0	P	100.0
Non-ferrous metals	-20.0	0.0	20.0	0.0	0.0	0.0	20.0	20.0	20.0	-20.0	P	0.0
Metals	-20.0	-25.0	33.3	-33.3	P	50.0	20.0	-5.0	58.3	-66.6	P	83.3
Industrial machinery	-5.6	0.0	25.0	0.0	P	4.0	-15.6	5.6	25.0	-25.0	P	4.0
Electrical machinery	-21.6	-9.6	-4.9	-9.2	P	10.7	-11.3	12.0	4.7	-4.3	P	19.9
Transportation equipm	0.0	-5.3	0.0	0.0	P	-3.8	-8.7	-5.3	5.3	0.0	P	-3.8
Precision instruments	-14.3	0.0	-42.8	-22.2	P	-42.8	19.0	14.3	-42.8	20.6	P	-20.6
Other	-16.6	-23.1	0.0	-7.7	P	-28.6	25.1	-6.5	23.1	-7.7	P	-20.9

Import from the parent company in Japan	D I					D I points compared to previous Term						
	2003		2004			2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	Jan.-Jun.		
Manufacturing industr	-9.1	0.7	0.5	-3.9	P	10.2	2.3	9.8	-0.2	-4.4	P	14.1
Food and tobacco	60.0	-20.0	0.0	14.3	P	0.0	35.0	-80.0	20.0	14.3	P	-14.3
Textiles	33.3	0.0	40.0	25.0	P	-16.6	33.3	-33.3	40.0	-15.0	P	-41.6
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	-7.7	11.1	-12.1	0.0	P	-9.0	-14.9	18.8	-23.2	12.1	P	-9.0
Ceramics, stone and c	-50.0	50.0	-50.0	-33.3	P	-50.0	-50.0	100.0	-100.0	16.7	P	-16.7
Iron and steel	33.3	-50.0	0.0	-50.0	P	100.0	83.3	-83.3	50.0	-50.0	P	150.0
Non-ferrous metals	-20.0	50.0	0.0	-25.0	P	42.9	0.0	70.0	-50.0	-25.0	P	67.9
Metals	40.0	-100.0	0.0	-100.0	P	50.0	80.0	-140.0	100.0	-100.0	P	150.0
Industrial machinery	-10.5	5.9	10.6	15.8	P	30.0	-5.8	16.4	4.7	5.2	P	14.2
Electrical machinery	-11.3	3.7	10.6	1.6	P	26.9	12.9	15.0	6.9	-9.0	P	25.3
Transportation equipm	-12.4	5.6	-19.3	-25.0	P	-10.0	-35.1	18.0	-24.9	-5.7	P	15.0
Precision instruments	-12.5	12.5	-28.6	-37.5	P	-11.1	5.6	25.0	-41.1	-8.9	P	26.4
Other	-54.5	-33.4	16.6	0.0	P	-16.7	5.5	21.1	50.0	-16.6	P	-16.7

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2003		2004		2004	2003		2004		2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Manufacturing industr	2.9	8.7	11.9	9.6	P 2.7	-1.1	5.8	3.2	-2.3	P -6.9
Food and tobacco	11.1	50.0	10.0	25.0	P 22.2	23.6	38.9	-40.0	15.0	P -2.8
Textiles	0.0	40.0	42.9	-42.9	P -18.2	50.0	40.0	2.9	-85.8	P 24.7
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	3.5	3.7	14.7	8.3	P 5.4	-10.3	0.2	11.0	-6.4	P -2.9
Ceramics, stone and c	-33.3	0.0	-25.0	25.0	0.0	0.0	33.3	-25.0	50.0	P -25.0
Iron and steel	50.0	0.0	0.0	0.0	0.0	50.0	-50.0	0.0	0.0	0.0
Non-ferrous metals	-16.7	-50.0	16.7	33.3	P 71.4	-16.7	-33.3	66.7	16.6	P 38.1
Metals	40.0	33.3	50.0	0.0	P 40.0	40.0	-6.7	16.7	-50.0	P 40.0
Industrial machinery	30.0	5.0	25.0	17.4	P -18.2	22.0	-25.0	20.0	-7.6	P -35.6
Electrical machinery	-6.8	9.0	5.9	14.7	P -1.3	-8.3	15.8	-3.1	8.8	P -16.0
Transportation equipm	-6.6	16.7	0.0	-4.5	P -3.5	-19.1	23.3	-16.7	-4.5	P 1.0
Precision instruments	0.0	0.0	0.0	-25.0	P -50.0	0.0	0.0	0.0	-25.0	P -25.0
Other	0.0	0.0	21.4	20.0	P 46.2	-16.7	0.0	21.4	-1.4	P 26.2

Number of employees	D I					DI points compared to previous Term				
	2003		2004		2004	2003		2004		2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Manufacturing industr	-6.2	-10.1	-4.3	4.3	P -1.4	8.9	-3.9	5.8	8.6	P -5.7
Food and tobacco	18.2	25.0	0.0	27.3	P 18.2	18.2	6.8	-25.0	27.3	P -9.1
Textiles	-16.7	-33.3	0.0	-33.3	P -13.4	3.3	-16.6	33.3	-33.3	P 19.9
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	7.9	2.8	2.2	2.2	P -2.0	13.1	-5.1	-0.6	0.0	P -4.2
Ceramics, stone and c	-50.0	-25.0	-20.0	0.0	0.0	-50.0	25.0	5.0	20.0	0.0
Iron and steel	-25.0	-33.3	0.0	25.0	P 25.0	8.3	-8.3	33.3	25.0	0.0
Non-ferrous metals	-16.6	60.0	0.0	16.6	P 25.0	-2.3	76.6	-60.0	16.6	P 8.4
Metals	0.0	50.0	-40.0	-25.0	P -40.0	25.0	50.0	-90.0	15.0	P -15.0
Industrial machinery	10.3	3.8	9.4	33.3	P 18.8	19.7	-6.5	5.6	23.9	P -14.5
Electrical machinery	-16.5	-27.6	-8.7	-1.1	P -11.3	7.5	-11.1	18.9	7.6	P -10.2
Transportation equipm	23.8	9.1	0.0	8.0	P 6.0	9.0	-14.7	-9.1	8.0	P -2.0
Precision instruments	-33.3	-50.0	-50.0	-44.5	P -33.3	33.4	-16.7	0.0	5.5	P 11.2
Other	-42.9	-18.8	-10.0	5.6	P 10.5	-17.9	24.1	8.8	15.6	P 4.9

The purpose of the increase prospect in the amount of tangible-fixe(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	2003		2004		2004	2003		2004		2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Productive capacity reinforcement	53.8	48.7	54.3	48.1	P 46.8	5.2	-5.1	5.6	-6.2	P -1.3
Updating and repair	43.6	38.5	37.0	38.5	P 44.7	-7.8	-5.1	-1.5	1.5	P 6.2
Rationalization and increase in efficiency	25.6	46.2	28.3	36.5	P 21.3	1.3	20.6	-17.9	8.2	P -15.2
Others	10.3	5.1	4.3	3.8	P 10.6	-0.5	-5.2	-0.8	-0.5	P 6.8



- 2 .Prospect breakdown list China (including Hong Kong) (Unit:%points)

Sales	D I					DI points compared to previous Term							
	2003		2004		2003		2004		2003		2004		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	32.1	25.5	47.7	34.5	P 35.2	0.3	-6.6	22.2	-13.2	P 0.7			
Food and tobacco	42.3	36.4	39.4	3.2	P -10.8	7.5	-5.9	3.0	-36.2	P -14.0			
Textiles	-2.2	20.0	44.3	15.9	P 26.4	-22.5	22.2	24.3	-28.4	P 10.5			
Wood, pulp and paper	33.3	55.6	63.6	81.8	P 77.8	-44.5	22.3	8.0	18.2	P -4.0			
Chemicals	51.6	34.2	46.2	45.1	P 34.5	16.1	-17.4	12.0	-1.1	P -10.6			
Ceramics, stone and c	53.8	30.8	56.3	28.6	P 31.3	12.1	-23.0	25.5	-27.7	P 2.7			
Iron and steel	43.8	-8.3	42.9	21.4	P 42.9	31.3	-52.1	51.2	-21.5	P 21.5			
Non-ferrous metals	50.0	-25.0	55.6	53.8	P 64.3	20.0	-75.0	80.6	-1.8	P 10.5			
Metals	60.0	44.5	72.7	72.7	P 35.7	-17.8	-15.5	28.2	0.0	P -37.0			
Industrial machinery	21.6	31.3	50.0	46.7	P 43.8	-5.6	9.7	18.7	-3.3	P -2.9			
Electrical machinery	30.9	23.0	45.8	33.7	P 38.3	5.1	-7.9	22.8	-12.1	P 4.6			
Transportation equipm	60.0	66.7	68.2	57.1	P 59.0	-4.3	6.7	1.5	-11.1	P 1.9			
Precision instruments	0.0	-5.0	14.3	4.6	P 19.1	-20.0	-5.0	19.3	-9.7	P 14.5			
Other	40.8	0.0	47.4	36.8	P 10.5	7.5	-40.8	47.4	-10.6	P -26.3			

Local sales	D I					DI points compared to previous Term							
	2003		2004		2003		2004		2003		2004		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	35.9	24.8	44.7	32.5	P 31.5	4.0	-11.1	19.9	-12.2	P -1.0			
Food and tobacco	50.0	40.0	26.9	12.5	P -13.3	20.6	-10.0	-13.1	-14.4	P -25.8			
Textiles	-3.1	28.1	18.2	10.0	P 12.9	-8.5	31.2	-9.9	-8.2	P 2.9			
Wood, pulp and paper	33.3	33.3	42.8	60.0	P 60.0	0.0	0.0	9.5	17.2	P 0.0			
Chemicals	56.6	41.4	47.6	48.8	P 44.2	6.6	-15.2	6.2	1.2	P -4.6			
Ceramics, stone and c	50.0	33.3	61.5	14.3	P 53.3	13.6	-16.7	28.2	-47.2	P 39.0			
Iron and steel	50.0	-18.2	38.5	23.1	P 28.6	42.9	-68.2	56.7	-15.4	P 5.5			
Non-ferrous metals	62.5	25.0	33.4	63.6	P 75.0	62.5	-37.5	8.4	30.2	P 11.4			
Metals	55.6	37.5	87.5	50.0	P 20.0	-27.7	-18.1	50.0	-37.5	P -30.0			
Industrial machinery	32.3	27.6	45.1	62.2	P 22.4	-4.7	-4.7	17.5	17.1	P -39.8			
Electrical machinery	33.4	21.1	46.9	24.6	P 30.6	-0.3	-12.3	25.8	-22.3	P 6.0			
Transportation equipm	66.7	60.0	71.4	52.7	P 53.3	16.7	-6.7	11.4	-18.7	P 0.6			
Precision instruments	-12.5	-29.4	31.5	15.7	P 15.8	-36.1	-16.9	60.9	-15.8	P 0.1			
Other	43.5	13.1	43.7	40.0	P 44.5	0.7	-30.4	30.6	-3.7	P 4.5			

Exports to Japan	D I					DI points compared to previous Term							
	2003		2004		2003		2004		2003		2004		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	13.6	14.6	21.6	15.7	P 20.7	-0.9	1.0	7.0	-5.9	P 5.0			
Food and tobacco	8.3	0.0	-7.7	0.0	P 6.3	8.3	-8.3	-7.7	7.7	P 6.3			
Textiles	0.0	12.1	34.7	18.5	P 25.0	-17.0	12.1	22.6	-16.2	P 6.5			
Wood, pulp and paper	33.3	-33.3	-25.0	25.0	P 14.3	66.6	-66.6	8.3	50.0	P -10.7			
Chemicals	14.3	9.1	10.0	2.9	P 2.7	9.5	-5.2	0.9	-7.1	P -0.2			
Ceramics, stone and c	11.1	33.3	8.3	33.4	P 27.3	-1.4	22.2	-25.0	25.1	P -6.1			
Iron and steel	25.0	20.0	-9.1	16.7	P 0.0	32.7	-5.0	-29.1	25.8	P -16.7			
Non-ferrous metals	42.8	50.0	55.6	33.3	P -7.6	9.4	7.2	5.6	-22.3	P -40.9			
Metals	22.2	55.6	33.3	22.2	P 16.6	-34.9	33.4	-22.3	-11.1	P -5.6			
Industrial machinery	7.7	26.1	16.7	19.4	P 26.1	-1.0	18.4	-9.4	2.7	P 6.7			
Electrical machinery	15.4	15.5	25.8	16.4	P 23.0	-0.1	0.1	10.3	-9.4	P 6.6			
Transportation equipm	18.2	29.2	30.3	50.0	P 40.8	-36.3	11.0	1.1	19.7	P -9.2			
Precision instruments	20.0	-5.9	15.8	0.0	P 21.0	26.6	-25.9	21.7	-15.8	P 21.0			
Other	15.0	-10.0	13.8	-12.9	P 5.9	10.9	-25.0	23.8	-26.7	P 18.8			

Exports to countries other than Japan	D I					DI points compared to previous Term							
	2003		2004		2003		2004		2003		2004		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	19.7	8.4	17.8	15.9	P 11.5	6.9	-11.3	9.4	-1.9	P -4.4			
Food and tobacco	28.6	0.0	28.6	-20.0	P -11.1	16.1	-28.6	28.6	-48.6	P 8.9			
Textiles	16.6	5.0	15.4	12.5	P 14.3	-11.4	-11.6	10.4	-2.9	P 1.8			
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0			
Chemicals	33.3	16.6	33.3	15.6	P 2.9	21.6	-16.7	16.7	-17.7	P -12.7			
Ceramics, stone and c	0.0	0.0	9.1	0.0	P 0.0	-16.7	0.0	9.1	-9.1	P 0.0			
Iron and steel	28.6	20.0	0.0	0.0	P 12.5	11.9	-8.6	-20.0	0.0	P 12.5			
Non-ferrous metals	40.0	-75.0	-25.0	0.0	P -10.0	40.0	-115.0	50.0	25.0	P -10.0			
Metals	0.0	0.0	0.0	33.3	P 28.6	0.0	0.0	0.0	33.3	P -4.7			
Industrial machinery	4.6	35.0	32.0	22.2	P 13.5	-17.6	30.4	-3.0	-9.8	P -8.7			
Electrical machinery	24.3	9.5	20.2	23.2	P 16.6	8.9	-14.8	10.7	3.0	P -6.6			
Transportation equipm	26.3	21.7	20.7	29.6	P 22.0	21.1	-4.6	-1.0	8.9	P -7.6			
Precision instruments	0.0	-6.7	5.9	0.0	P 20.0	15.4	-6.7	12.6	-5.9	P 20.0			
Other	25.0	-14.3	13.7	-16.6	P -14.8	20.0	-39.3	28.0	-30.3	P 1.8			

Export to the parent company in Japan	D I					DI points compared to previous Term							
	2003		2004		2003		2004		2003		2004		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	13.1	9.9	20.0	17.7	P 21.0	2.2	-3.2	10.1	-2.3	P 3.3			
Food and tobacco	0.0	-9.1	0.0	9.1	P 7.2	0.0	-9.1	9.1	9.1	P -1.9			
Textiles	5.4	5.4	30.7	13.7	P 29.1	-8.9	0.0	25.3	-17.0	P 15.4			
Wood, pulp and paper	33.3	0.0	0.0	25.0	P 14.3	66.6	-33.3	0.0	25.0	P -10.7			
Chemicals	16.6	5.3	0.0	6.7	P 6.2	16.6	-11.3	-5.3	6.7	P -0.5			
Ceramics, stone and c	11.1	30.0	7.7	30.8	P 21.4	0.0	18.9	-22.3	23.1	P -9.4			
Iron and steel	14.3	20.0	0.0	0.0	P -20.0	21.5	5.7	-20.0	0.0	P -20.0			
Non-ferrous metals	50.0	50.0	37.5	36.3	P 9.0	21.5	0.0	-12.5	-1.2	P -27.3			
Metals	0.0	42.9	33.3	25.0	P 9.1	-66.7	42.9	-9.6	-8.3	P -15.9			
Industrial machinery	-4.1	5.3	14.8	34.7	P 26.7	-4.1	9.4	9.5	19.9	P -8.0			
Electrical machinery	19.7	14.3	24.5	16.8	P 21.5	13.0	-5.4	10.2	-7.7	P 4.7			
Transportation equipm	18.2	20.8	24.3	57.7	P 33.3	-36.0	2.6	3.5	33.4	P -24.4			
Precision instruments	21.4	-5.5	11.1	5.9	P 33.3	28.1	-26.9	16.6	-5.2	P 27.4			
Other	10.5	-10.5	23.1	-14.3	P 9.0	1.8	-21.0	33.6	-37.4	P 23.3			

Import from the parent company in Japan	D I					DI points compared to previous Term							
	2003		2004		2003		2004		2003		2004		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003- Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industr	20.4	10.3	13.7	11.1	P 12.7	6.4	-10.1	3.4	-2.6	P 1.6			
Food and tobacco	0.0	0.0	0.0	0.0	P 0.0	-12.5	0.0	0.0	0.0	P 0.0			
Textiles	8.0	25.0	-3.3	2.9	P 11.1	1.4	17.0	-28.3	6.2	P 8.2			
Wood, pulp and paper	0.0	33.3	25.0	25.0	P 14.3	33.3	33.3	-8.3	0.0	P -10.7			
Chemicals	16.7	4.5	31.1	10.7	P 12.8	16.7	-12.2	26.6	-20.4	P 2.1			
Ceramics, stone and c	16.7	28.6	10.0	20.0	P 0.0	2.4	11.9	-18.6	10.0	P -20.0			
Iron and steel	46.2	-9.1	16.7	8.4	P 36.4	46.2	-55.3	25.8	-8.3	P 28.0			
Non-ferrous metals	25.0	25.0	16.7	30.0	P 27.2	8.3	0.0	-8.3	13.3	P -2.8			
Metals	0.0	0.0	14.3	14.3	P -37.5	-60.0	0.0	14.3	0.0	P -51.8			
Industrial machinery	4.1	21.7	17.8	14.3	P 14.0	-9.5	17.6	-3.9					

Acquisition of tangible fixed assets	D I					DI points compared to previous Term									
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.
Manufacturing industr	24.7	20.7	22.9	19.8	P 28.9	5.4	-4.0	2.2	-3.1	P	9.1				
Food and tobacco	15.8	25.0	25.0	41.6	P 41.4	4.1		9.2	0.0	P	16.6			P	-0.2
Textiles	12.9	19.3	18.1	17.4	P 29.4	21.2	6.4	-1.2	-0.7	P	12.0				
Wood, pulp and paper	11.1	22.2	42.8	50.0	P -15.4	-33.3	11.1	20.6	7.2	P	-65.4				
Chemicals	43.5	13.8	25.6	17.9	P 20.0	22.6	-29.7	11.8	-7.7	P	2.1				
Ceramics, stone and c	27.3	33.3	38.5	0.0	P 26.7	2.3	6.0	5.2	-38.5	P	26.7				
Iron and steel	26.6	25.0	14.3	0.0	P 33.3	-6.7	-1.6	-10.7	-14.3	P	33.3				
Non-ferrous metals	-20.0	25.0	-25.0	0.0	P 83.4	-45.0	45.0	-50.0	25.0	P	83.4				
Metals	30.0	62.5	27.3	18.2	P 30.8	-10.0	32.5	-35.2	-9.1	P	12.6				
Industrial machinery	17.8	8.4	28.5	27.8	P 43.7	-14.4	-9.4	20.1	-0.7	P	15.9				
Electrical machinery	21.5	20.0	25.9	19.3	P 24.2	4.3	-1.5	5.9	-6.6	P	4.9				
Transportation equipm	31.8	16.0	29.4	40.0	P 36.7	-0.2	-15.8	13.4	10.6	P	-3.3				
Precision instruments	26.3	5.6	-5.3	5.0	P 10.5	-10.5	-20.7	-10.9	10.3	P	5.5				
Other	48.0	36.4	21.2	6.7	P 26.6	48.0	-11.6	-15.2	-14.5	P	19.9				

Number of employees	D I					DI points compared to previous Term									
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.
Manufacturing industr	19.0	15.1	16.9	15.9	P 20.3	4.5	-3.9	1.8	-1.0	P	4.4				
Food and tobacco	15.4	-5.2	3.1	9.1	P 13.8	7.1	-20.6	8.3	6.0	P	4.7				
Textiles	6.4	21.7	6.5	4.5	P 4.0	12.1	15.3	-15.2	-2.0	P	-0.5				
Wood, pulp and paper	11.1	0.0	-18.2	9.1	P 18.2	11.1	-11.1	-18.2	27.3	P	9.1				
Chemicals	24.1	16.6	10.0	11.5	P 18.3	24.1	-7.5	-6.6	1.5	P	6.8				
Ceramics, stone and c	36.4	38.5	0.0	0.0	P -5.8	3.1	2.1	-38.5	0.0	P	-5.8				
Iron and steel	6.6	33.3	23.1	20.0	P 14.3	0.3	26.7	-10.2	-3.1	P	-5.7				
Non-ferrous metals	37.5	50.0	11.1	15.4	P 50.0	7.5	12.5	-38.9	4.3	P	34.6				
Metals	27.3	37.5	27.3	50.0	P 7.2	7.3	10.2	-10.2	22.7	P	-42.8				
Industrial machinery	31.6	24.1	24.4	27.3	P 8.9	9.3	-7.5	0.3	2.9	P	-18.4				
Electrical machinery	21.6	11.0	26.7	17.0	P 24.3	2.5	-10.6	15.7	-9.7	P	7.3				
Transportation equipm	40.0	38.5	46.5	40.0	P 57.6	-4.4	-1.5	8.0	-6.5	P	17.6				
Precision instruments	-11.8	-22.2	-4.7	-4.5	P -5.2	-21.8	-10.4	17.5	0.2	P	-0.7				
Other	3.6	0.0	2.7	17.5	P 22.5	-8.9	-3.6	2.7	14.8	P	5.0				

The purpose of the increase prospect in the amount of tangible(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term									
	2003		2004		2003		2004		2003		2004				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.
Productive capacity reinforcement	76.2	79.6	79.3	80.9	P 73.2	1.5	3.4	-0.3	1.6	P	-7.7				
Updating and repair	14.9	18.3	22.2	21.3	P 22.4	-17.4	3.4	3.9	-0.9	P	1.1				
Rationalization and increase in efficiency	21.8	11.8	11.1	12.5	P 12.6	10.7	-10.0	-0.7	1.4	P	0.1				
Others	8.9	5.4	5.9	3.7	P 8.2	2.8	-3.5	0.5	-2.2	P	4.5				

- 2 . Prospect breakdown list Europe (Unit:%points)

Sales	D I					DI points compared to previous Term						
	2003				2004	2003				2004		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.		
Manufacturing industr	12.1	14.7	4.6	17.1	P	19.3	-5.0	2.6	-10.1	12.5	P	2.2
Food and tobacco	33.4	40.0	0.0	14.3	P	12.5	0.1	6.6	-40.0	14.3	P	-1.8
Textiles	46.2	22.2	-16.6	46.1	P	11.1	33.7	-24.0	-38.8	62.7	P	-35.0
Wood, pulp and paper	100.0	100.0	0.0	33.3	P	0.0	100.0	0.0	-100.0	33.3	P	-33.3
Chemicals	29.0	17.2	16.3	12.8	P	23.7	6.4	-11.8	-0.9	-3.5	P	10.9
Ceramics, stone and c	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	-50.0	-50.0	-66.7	0.0	P	66.7	-50.0	0.0	-16.7	66.7	P	66.7
Metals	0.0	33.3	-66.7	-33.3	P	33.3	33.3	33.3	-100.0	33.4	P	66.6
Industrial machinery	-2.8	-9.3	-21.8	20.9	P	36.3	-5.4	-6.5	-12.5	42.7	P	15.4
Electrical machinery	-7.8	-2.1	16.4	15.0	P	9.7	-26.6	5.7	18.5	-1.4	P	-5.3
Transportation equipm	29.6	45.2	10.2	17.1	P	21.3	4.0	15.6	-35.0	6.9	P	4.2
Precision instruments	7.2	-9.1	0.0	0.0	P	0.0	0.0	-16.3	9.1	0.0	P	0.0
Other	5.0	33.3	33.3	29.4	P	17.7	-26.6	28.3	0.0	-3.9	P	-11.7

Local sales	D I					DI points compared to previous Term						
	2003				2004	2003				2004		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.		
Manufacturing industr	8.1	11.0	6.0	15.7	P	13.4	-0.4	2.9	-5.0	9.7	P	-2.3
Food and tobacco	100.0	0.0	0.0	0.0	P	0.0	100.0	-100.0	0.0	0.0	P	0.0
Textiles	23.1	12.5	-33.4	46.1	P	23.5	23.1	-10.6	-45.9	79.5	P	-22.6
Wood, pulp and paper	100.0	100.0	0.0	33.3	P	0.0	100.0	0.0	-100.0	33.3	P	-33.3
Chemicals	42.1	22.2	26.6	15.8	P	19.1	15.8	-19.9	4.4	-10.8	P	3.3
Ceramics, stone and c	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	0.0	-50.0	-66.7	0.0	P	66.7	0.0	-50.0	-16.7	66.7	P	66.7
Metals	-33.3	33.3	-33.3	50.0	P	33.3	0.0	66.6	-66.6	83.3	P	-16.7
Industrial machinery	-6.3	-10.4	-20.0	20.0	P	14.6	-0.8	-4.1	-9.6	40.0	P	-5.4
Electrical machinery	-15.4	-2.7	19.6	10.7	P	7.1	-27.3	12.7	22.3	-8.9	P	-3.6
Transportation equipm	22.5	36.1	9.1	8.7	P	10.6	17.6	13.6	-27.0	-0.4	P	1.9
Precision instruments	14.3	0.0	0.0	7.7	P	8.3	0.0	-14.3	0.0	7.7	P	0.6
Other	-5.5	17.6	35.3	18.7	P	13.3	-34.9	23.1	17.7	-16.6	P	-5.4

Exports to Japan	D I					DI points compared to previous Term						
	2003				2004	2003				2004		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.		
Manufacturing industr	0.0	-0.8	-1.6	-2.3	P	0.9	1.3	-0.8	-0.8	-0.7	P	3.2
Food and tobacco	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Textiles	20.0	0.0	-9.1	0.0	P	-20.0	20.0	-20.0	-9.1	9.1	P	-20.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	0.0	-6.2	-7.7	0.0	P	11.4	0.0	-6.2	-1.5	7.7	P	11.4
Ceramics, stone and c	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-50.0	0.0	P	0.0	0.0	0.0	-50.0	50.0	P	0.0
Metals	0.0	0.0	0.0	0.0	P	-50.0	0.0	0.0	0.0	0.0	P	-50.0
Industrial machinery	0.0	-9.5	-3.2	-4.0	P	0.0	0.0	-9.5	6.3	-0.8	P	4.0
Electrical machinery	-14.7	-3.4	0.0	-4.7	P	-7.1	-1.5	11.3	3.4	-4.7	P	-2.4
Transportation equipm	2.7	5.9	2.4	-2.4	P	7.5	0.2	3.2	-3.5	-4.8	P	9.9
Precision instruments	15.4	0.0	0.0	8.3	P	9.1	0.0	-15.4	0.0	8.3	P	0.8
Other	0.0	9.1	9.1	-10.0	P	8.4	0.0	9.1	0.0	-19.1	P	18.4

Exports to countries other than Japan	D I					DI points compared to previous Term						
	2003				2004	2003				2004		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.		
Manufacturing industr	5.8	10.7	-1.0	14.3	P	12.1	0.1	4.9	-11.7	15.3	P	-2.2
Food and tobacco	100.0	0.0	50.0	50.0	P	50.0	100.0	-100.0	50.0	0.0	P	0.0
Textiles	50.0	25.0	-30.0	23.1	P	17.6	35.7	-25.0	-55.0	53.1	P	-5.5
Wood, pulp and paper	0.0	0.0	0.0	50.0	P	0.0	0.0	0.0	0.0	50.0	P	-50.0
Chemicals	26.3	18.8	15.4	28.6	P	8.1	15.2	-7.5	-3.4	13.2	P	-20.5
Ceramics, stone and c	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	-50.0	0.0	-66.7	-50.0	P	66.7	-50.0	50.0	-66.7	16.7	P	116.7
Metals	0.0	0.0	-66.7	-50.0	P	50.0	33.3	0.0	-66.7	16.7	P	100.0
Industrial machinery	-15.1	-6.7	-23.6	13.5	P	30.7	-9.7	8.4	-16.9	37.1	P	17.2
Electrical machinery	-13.5	-2.8	8.4	8.0	P	-3.5	-18.2	10.7	11.2	-0.4	P	-11.5
Transportation equipm	16.2	31.3	5.1	14.2	P	11.4	0.4	15.1	-26.2	9.1	P	-2.8
Precision instruments	7.2	-9.1	0.0	0.0	P	0.0	-0.5	-16.3	9.1	0.0	P	0.0
Other	9.1	50.0	30.0	33.3	P	27.3	-0.9	40.9	-20.0	3.3	P	-6.0

Export to the parent company in Japan	D I					DI points compared to previous Term						
	2003				2004	2003				2004		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.		
Manufacturing industr	2.6	1.5	0.0	-0.6	P	0.9	2.6	-1.1	-1.5	-0.6	P	1.5
Food and tobacco	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Textiles	22.2	0.0	-10.0	8.3	P	-13.3	22.2	-22.2	-10.0	18.3	P	-21.6
Wood, pulp and paper	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	6.3	5.9	0.0	11.6	P	18.2	0.4	-0.4	-5.9	11.6	P	6.6
Ceramics, stone and c	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-50.0	0.0	P	0.0	0.0	-50.0	50.0	0.0	P	0.0
Metals	0.0	0.0	0.0	-50.0	P	-50.0	0.0	0.0	0.0	-50.0	P	0.0
Industrial machinery	0.0	0.0	-3.0	-4.0	P	-3.6	0.0	0.0	-3.0	-1.0	P	0.4
Electrical machinery	-9.7	-3.4	-2.4	-6.7	P	-7.1	0.9	6.3	1.0	-4.3	P	-0.4
Transportation equipm	2.7	2.9	7.3	0.0	P	5.6	0.2	0.2	4.4	-7.3	P	5.6
Precision instruments	16.7	0.0	0.0	9.1	P	9.1	8.4	-16.7	0.0	9.1	P	0.0
Other	9.1	11.1	10.0	-11.1	P	0.0	-2.0	2.0	-1.1	-21.1	P	11.1

Import from the parent company in Japan	D I					DI points compared to previous Term						
	2003				2004	2003				2004		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.		
Manufacturing industr	-0.6	5.7	1.0	8.3	P	5.6	1.3	6.3	-4.7	7.3	P	-2.7
Food and tobacco	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Textiles	20.0	-42.9	-18.2	15.4	P	12.6	36.6	-62.9	24.7	33.6	P	-2.8
Wood, pulp and paper	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	17.6	5.5	12.0	3.8	P	0.0	22.8	-12.1	6.5	-8.2	P	-3.8
Ceramics, stone and c	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	50.0	P	-66.7	0.0	0.0	0.0	50.0	P	-116.7
Metals	-50.0	0.0	0.0	0.0	P	0.0	-50.0	50.0	0.0	0.0	P	0.0
Industrial machinery	-25.0	-8.0	-15.1	0.0	P	21.2	-3.8	17.0	-7.1	15.1	P	21.2
Electrical machinery	-20.0	6.9	11.4	2.5	P	8.0	-14.8	26.9	4.5	-8.9	P	5.5
Transportation equipm	15.8	17.7	0.0	17.5	P	-1.9	-4.7	1.9	-17.7	17.5	P	-19.4
Precision instruments	15.4	0.0	0.0	0.0	P	0.0	15.4	-15.4	0.0	0.0	P	0.0
Other	7.7	36.4	9.1	30.0	P	16.7	7.7	28.7	-27.3	20.9	P	-13.3

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2003	2003			2004	2003	2003			2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.
Manufacturing industr	8.7	3.7	9.4	7.4	P 10.5	-1.9	-5.0	5.7	-2.0	P 3.1
Food and tobacco	-33.3	0.0	0.0	0.0	0.0	0.0	33.3	0.0	0.0	0.0
Textiles	-50.0	12.5	63.6	30.8	P 5.9	-33.4	62.5	51.1	-32.8	P -24.9
Wood, pulp and paper	0.0	0.0	0.0	-66.7	0.0	100.0	0.0	0.0	-66.7	P 66.7
Chemicals	18.2	13.7	6.4	8.3	P 6.8	0.0	-4.5	-7.3	1.9	P -1.5
Ceramics, stone and c	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	50.0	P -50.0
Metals	0.0	0.0	0.0	0.0	P 33.3	-33.3	0.0	0.0	0.0	P 33.3
Industrial machinery	23.4	14.3	0.0	10.5	P 2.6	13.7	-9.1	-14.3	10.5	P -7.9
Electrical machinery	7.3	-7.5	2.1	-8.4	P 3.6	5.2	-14.8	9.6	-10.5	P 12.0
Transportation equipm	15.2	2.7	17.8	16.2	P 29.6	-14.4	-12.5	15.1	-1.6	P 13.4
Precision instruments	0.0	-12.5	-9.1	0.0	0.0	-9.1	-12.5	3.4	9.1	0.0
Other	13.3	9.1	23.1	21.5	P 16.6	13.3	-4.2	14.0	-1.6	P -4.9

Number of employees	D I					DI points compared to previous Term				
	2003	2003			2004	2003	2003			2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.
Manufacturing industr	-1.9	-8.0	-5.2	-8.1	P 1.6	2.3	-6.1	2.8	-2.9	P 9.7
Food and tobacco	14.3	0.0	-12.5	0.0	P -11.1	14.3	-14.3	-12.5	12.5	P -11.1
Textiles	-7.7	-22.2	-38.5	-21.4	0.0	4.8	-14.5	-16.3	17.1	P 21.4
Wood, pulp and paper	0.0	0.0	0.0	-66.7	P -40.0	0.0	0.0	0.0	-66.7	P 26.7
Chemicals	29.6	0.0	0.0	6.5	P 6.6	23.9	-29.6	0.0	6.5	P 0.1
Ceramics, stone and c	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	50.0	33.3	50.0	P 66.7	100.0	50.0	-16.7	16.7	P 16.7
Metals	33.3	0.0	0.0	0.0	0.0	-33.4	-33.3	0.0	0.0	0.0
Industrial machinery	-20.0	-31.3	-8.7	-12.8	P 4.2	-11.3	-11.3	22.6	-4.1	P 17.0
Electrical machinery	-14.6	-19.6	-13.8	-26.8	P -4.5	11.3	-5.0	5.8	-13.0	P 22.3
Transportation equipm	7.5	7.4	6.3	4.2	P 9.8	-12.0	-0.1	-1.1	-2.1	P 5.6
Precision instruments	-7.2	-12.5	0.0	0.0	0.0	-7.2	-5.3	12.5	0.0	0.0
Other	-5.3	11.1	0.0	-5.9	P -15.8	5.8	16.4	-11.1	-5.9	P -9.9

The purpose of the increase prospect in the amount of tangible-fixed-(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	2003	2003			2004	2003	2003			2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.
Productive capacity reinforcement	59.4	58.3	54.8	61.9	P 70.2	-7.3	-1.1	-3.5	7.1	P 8.3
Updating and repair	34.4	37.5	38.1	35.7	P 25.5	1.1	3.1	0.6	-2.4	P -10.2
Rationalization and increase in efficiency	31.2	25.0	33.3	23.8	P 23.4	0.2	-6.2	8.3	-9.5	P -0.4
Others	3.1	0.0	4.8	2.4	P 4.3	-4.0	-3.1	4.8	-2.4	P 1.9

- 2 . Prospect breakdown list Other countries

(Unit:%points)

Sales	D I					DI points compared to previous Term				
	2003	2003			2004	2003	2003			2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.
Manufacturing industr	18.0	18.0	22.0	14.5	P 16.2	4.5	0.0	4.0	-7.5	P -1.7
Food and tobacco	0.0	37.5	50.0	33.3	P 44.4	-27.3	37.5	12.5	-16.7	P 11.1
Textiles	12.6	6.3	-15.8	0.0	P 33.4	24.4	-6.3	-22.1	15.8	P 33.4
Wood, pulp and paper	20.0	-20.0	16.6	0.0	P -16.6	-20.0	-40.0	36.6	-16.6	P -16.6
Chemicals	27.3	10.0	18.2	45.4	P 33.3	-6.0	-17.3	8.2	27.2	P -12.1
Ceramics, stone and c	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	-100.0	-100.0	100.0	100.0	P -100.0	-100.0	0.0	200.0	0.0	P -200.0
Non-ferrous metals	100.0	100.0	-66.7	-66.7	P -66.7	100.0	0.0	-166.7	0.0	P 0.0
Metals	100.0	66.7	75.0	100.0	P 0.0	66.6	-33.3	8.3	25.0	P -100.0
Industrial machinery	0.0	-12.5	20.0	0.0	P -12.5	-22.2	-12.5	32.5	-20.0	P -12.5
Electrical machinery	25.0	20.0	13.7	4.8	P 22.7	20.2	-5.0	-6.3	-8.9	P 17.9
Transportation equipm	25.0	38.0	41.2	14.7	P 13.1	14.2	13.0	3.2	-26.5	P -1.6
Precision instruments	-25.0	-33.3	20.0	-20.0	P 16.7	-50.0	-8.3	53.3	-40.0	P 36.7
Other	-33.3	25.0	25.0	100.0	P 20.0	-73.3	58.3	0.0	75.0	P -80.0

Local sales	D I					DI points compared to previous Term				
	2003	2003			2004	2003	2003			2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.
Manufacturing industr	17.2	17.1	25.0	11.2	P 12.7	8.4	-0.1	7.9	-13.8	P 1.5
Food and tobacco	14.3	25.0	42.9	16.6	P 42.9	64.3	10.7	17.9	-26.3	P 26.3
Textiles	33.3	8.3	0.0	0.0	P 12.5	41.6	-25.0	-8.3	0.0	P 12.5
Wood, pulp and paper	0.0	0.0	0.0	-25.0	P 0.0	-20.0	0.0	0.0	-25.0	P 25.0
Chemicals	22.2	12.5	22.2	36.4	P 33.3	-20.6	-9.7	9.7	14.2	P -3.1
Ceramics, stone and c	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	100.0	0.0	P 0.0	0.0	0.0	100.0	-100.0	P 0.0
Non-ferrous metals	-100.0	100.0	100.0	0.0	P -100.0	-100.0	200.0	0.0	-100.0	P -100.0
Metals	100.0	66.7	50.0	0.0	P 0.0	133.4	-33.3	-16.7	-50.0	P 0.0
Industrial machinery	28.6	0.0	14.3	0.0	P -16.7	14.3	-28.6	14.3	-14.3	P -16.7
Electrical machinery	16.6	11.7	22.2	16.6	P 5.0	11.1	-4.9	10.5	-5.6	P -11.6
Transportation equipm	15.4	30.4	37.0	17.3	P 16.1	0.0	15.0	6.6	-19.7	P -1.2
Precision instruments	-33.3	-50.0	25.0	-20.0	P 16.7	-66.6	-16.7	75.0	-45.0	P 36.7
Other	-100.0	0.0	0.0	0.0	P 0.0	-150.0	100.0	0.0	0.0	P 0.0

Exports to Japan	D I					DI points compared to previous Term				
	2003	2003			2004	2003	2003			2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.
Manufacturing industr	-7.1	-8.2	-4.0	1.5	P -4.0	-8.5	-1.1	4.2	5.5	P -5.5
Food and tobacco	-100.0	-33.3	0.0	0.0	P 0.0	0.0	66.7	33.3	0.0	P 0.0
Textiles	-20.0	0.0	-10.0	-12.5	P -11.1	-10.0	20.0	-10.0	-2.5	P 1.4
Wood, pulp and paper	0.0	0.0	0.0	0.0	P -16.6	-20.0	0.0	0.0	0.0	P -16.6
Chemicals	-20.0	0.0	-16.7	20.0	P 0.0	-20.0	20.0	-16.7	36.7	P -20.0
Ceramics, stone and c	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	100.0	-100.0	-100.0	100.0	P -100.0	50.0	-200.0	0.0	200.0	P -200.0
Metals	0.0	0.0	-33.3	-100.0	P 0.0	0.0	0.0	-33.3	-66.7	P 100.0
Industrial machinery	0.0	0.0	14.3	0.0	P -20.0	-16.7	0.0	14.3	-14.3	P -20.0
Electrical machinery	-5.6	-5.9	0.0	0.0	P 0.0	-5.6	-0.3	5.9	0.0	P 0.0
Transportation equipm	0.0	-12.5	0.0	5.0	P 4.8	0.0	-12.5	12.5	5.0	P -0.2
Precision instruments	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Other	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2003	2003			2004	2003	2003			2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.
Manufacturing industr	8.7	2.6	11.2	-2.4	P 8.3	4.0	-6.1	8.6	-13.6	P 10.7
Food and tobacco	-100.0	-33.3	50.0	50.0	P 0.0	-66.6	66.7	83.3	0.0	P -50.0
Textiles	8.3	0.0	28.6	-23.1	P 35.3	16.6	-8.3	28.6	-51.7	P 58.4
Wood, pulp and paper	20.0	-40.0	20.0	-25.0	P 16.6	-20.0	-60.0	60.0	-45.0	P 41.6
Chemicals	50.0	33.3	-16.7	0.0	P 28.6	16.7	-16.7	-50.0	16.7	P 28.6
Ceramics, stone and c	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	-100.0	-100.0	100.0	100.0	P -100.0	-100.0	0.0	200.0	0.0	P -200.0
Non-ferrous metals	-100.0	100.0	0.0	0.0	P -100.0	0.0	200.0	-100.0	0.0	P -100.0
Metals	50.0	0.0	50.0	100.0	P -100.0	0.0	-50.0	50.0	50.0	P -200.0
Industrial machinery	0.0	0.0	16.7	0.0	P 0.0	0.0	0.0	16.7	-16.7	P 0.0
Electrical machinery	15.8	22.2	-10.0	-10.0	P 15.0	21.3	6.4	-32.2	0.0	P 25.0
Transportation equipm	12.0	4.6	8.4	-4.0	P 0.0	0.5	-7.4	3.8	-12.4	P 4.0
Precision instruments	-33.3	-50.0	25.0	25.0	P 20.0	0.0	-16.7	75.0	0.0	P -5.0
Other	0.0	-100.0	0.0	50.0	P -33.4	-66.7	-100.0	100.0	50.0	P -83.4

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2003	2003			2004	2003	2003			2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.
Manufacturing industr	-3.1	-8.7	-1.5	-3.1	P -1.3	-5.9	-5.6	7.2	-1.6	P 1.8
Food and tobacco	-50.0	0.0	0.0	0.0	P 0.0	-50.0	50.0	0.0	0.0	P 0.0
Textiles	-10.0	-14.3	-11.1	-16.7	P 0.0	0.0	-4.3	3.2	-5.6	P 16.7
Wood, pulp and paper	0.0	-33.3	0.0	0.0	P -20.0	0.0	-33.3	33.3	0.0	P -20.0
Chemicals	0.0	0.0	-16.7	20.0	P 0.0	0.0	0.0	-16.7	36.7	P -20.0
Ceramics, stone and c	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	100.0	0.0	0.0	-50.0	P 50.0	-100.0	0.0	-50.0	50.0	P 50.0
Metals	0.0	0.0	0.0	-100.0	P 0.0	0.0	0.0	0.0	-100.0	P 100.0
Industrial machinery	0.0	0.0	16.7	0.0	P -20.0	-16.7	0.0	16.7	-16.7	P -20.0
Electrical machinery	-5.9	-6.2	0.0	0.0	P 0.0	-5.9	-0.3	6.2	0.0	P 0.0
Transportation equipm	0.0	-12.5	0.0	0.0	P 4.8	-4.8	-12.5	12.5	0.0	P 4.8
Precision instruments	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Other	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2003	2003			2004	2003	2003			2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.
Manufacturing industr	6.8	13.2	10.0	-2.8	P 4.6	-0.5	6.4	-3.2	-12.8	P 7.4
Food and tobacco	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Textiles	-16.7	22.2	-18.2	-50.0	P 20.0	-16.7	38.9	-40.4	-31.8	P 70.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	33.3	25.0	20.0	20.0	P 16.7	-16.7	-8.3	-5.0	0.0	P -3.3
Ceramics, stone and c	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	-100.0	0.0	0.0	P 0.0	0.0	-100.0	100.0	0.0	P 0.0
Non-ferrous metals	0.0	0.0	0.0	-50.0	P 0.0	0.0	0.0	0.0	-50.0	P 50.0
Metals	100.0	33.3	100.0	0.0	P 66.6	-66.7	66.7	-100.0	0.0	P 0.0
Industrial machinery	-40.0	20.0	0.0	0.0	P -20.0	-40.0	60.0	-20.0	0.0	P -20.0
Electrical machinery	5.9	-26.7	5.8	0.0	P 0.0	0.0	-32.6	32.5	-5.8	P 0.0
Transportation equipm	16.0	39.1	17.4	4.0	P -3.9	12.5	23.1	-21.7	-13.4	P -7.9
Precision instruments	0.0	0.0	33.3	33.3	P 25.0	0.0	0.0	33.3	0.0	P -8.3
Other	100.0	0.0	0.0	0.0	P 50.0	50.0	-100.0	0.0	0.0	P 50.0

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2003		Oct. 2003-		2004	2003		Oct. 2003-		2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.
Manufacturing industr	10.7	1.1	20.2	5.3	P 13.7	6.7	-9.6	19.1	-14.9	P 8.4
Food and tobacco	0.0	33.3	25.0	37.5	P 22.2	-25.0	33.3	-8.3	12.5	P -15.3
Textiles	18.2	10.0	27.3	0.0	P 20.0	0.0	-8.2	17.3	-27.3	P 20.0
Wood, pulp and paper	0.0	0.0	20.0	-25.0	P -16.6	20.0	0.0	20.0	-45.0	P 8.4
Chemicals	0.0	25.0	37.5	11.1	P 14.3	0.0	25.0	12.5	-28.4	P 3.2
Ceramics, stone and c	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Iron and steel	0.0	0.0	50.0	50.0	0.0	-50.0	0.0	50.0	0.0	P -50.0
Non-ferrous metals	100.0	0.0	0.0	0.0	0.0	150.0	-100.0	0.0	0.0	0.0
Metals	100.0	0.0	66.7	-100.0	P -100.0	100.0	-100.0	66.7	-166.7	P 0.0
Industrial machinery	-33.3	-16.6	0.0	33.3	P 16.7	-45.8	16.7	16.6	33.3	P -16.6
Electrical machinery	-6.3	12.5	5.6	-23.5	P 16.6	9.5	18.8	-6.9	-29.1	P 40.1
Transportation equipm	23.8	-15.4	23.1	16.6	P 24.2	17.8	-39.2	38.5	-6.5	P 7.6
Precision instruments	33.3	-66.7	0.0	-25.0	P 20.0	33.3	-100.0	66.7	-25.0	P 45.0
Other	0.0	100.0	0.0	0.0	P -50.0	-100.0	100.0	-100.0	0.0	P -50.0

Number of employees	D I					DI points compared to previous Term				
	2003		Oct. 2003-		2004	2003		Oct. 2003-		2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.
Manufacturing industr	0.0	2.8	4.6	-3.2	P 4.4	7.5	2.8	1.8	-7.8	P 7.6
Food and tobacco	0.0	11.1	20.0	0.0	P 20.0	8.4	11.1	8.9	-20.0	P 20.0
Textiles	-6.3	-6.2	-10.5	-26.3	0.0	-0.5	0.1	-4.3	-15.8	P 26.3
Wood, pulp and paper	0.0	-25.0	-16.7	-20.0	0.0	-50.0	-25.0	8.3	-3.3	P 20.0
Chemicals	-16.7	-10.0	0.0	18.2	P 23.1	-6.7	6.7	10.0	18.2	P 4.9
Ceramics, stone and c	100.0	0.0	-33.3	-50.0	P -25.0	100.0	-100.0	-33.3	-16.7	P 25.0
Iron and steel	-50.0	-100.0	100.0	100.0	P -100.0	-100.0	-50.0	200.0	0.0	P -200.0
Non-ferrous metals	0.0	50.0	100.0	-33.3	P -66.7	33.3	50.0	50.0	-133.3	P -33.4
Metals	50.0	33.3	25.0	0.0	0.0	25.0	-16.7	-8.3	-25.0	P 0.0
Industrial machinery	-20.0	28.6	10.0	0.0	P -11.1	-20.0	48.6	-18.6	-10.0	P -11.1
Electrical machinery	15.8	0.0	0.0	-10.5	P -4.7	39.6	-15.8	0.0	-10.5	P 5.8
Transportation equipm	6.2	3.7	6.2	0.0	P 13.9	14.3	-2.5	2.5	-6.2	P 13.9
Precision instruments	-25.0	-33.3	0.0	0.0	P 16.7	-25.0	-8.3	33.3	0.0	P 16.7
Other	-25.0	50.0	0.0	50.0	P 20.0	25.0	75.0	-50.0	50.0	P -30.0

The purpose of the increase prospect in the amount of tangible-fixed-(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	2003		Oct. 2003-		2004	2003		Oct. 2003-		2004
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.
Productive capacity reinforcement	38.1	41.2	43.5	52.6	P 33.3	-9.5	3.1	2.3	9.1	P -19.3
Updating and repair	52.4	35.3	34.8	52.6	P 71.4	9.5	-17.1	-0.5	17.8	P 18.8
Rationalization and increase in efficiency	28.6	17.6	30.4	15.8	P 28.6	9.6	-11.0	12.8	-14.6	P 12.8
Others	4.8	29.4	13.0	0.0	P 9.5	0.0	24.6	-16.4	-13.0	P 9.5

- 1 . Actual result generalization table

Units (results : million yen; number of employees:persons), year-on-year change : %

All areas	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	43,588,249	45,387,188	11,406,063	11,231,835	13,047,124	13,086,403	P	13,190,588	1.2	4.1	5.9	-0.8	-1.2	5.2	P	1.3
Locally-made Sales	32,210,088	33,522,281	8,322,703	8,330,067	9,539,770	9,299,117	P	9,368,862	0.9	4.1	4.7	-1.6	-2.9	3.4	P	0.5
Sales to Japan	3,655,482	3,772,002	998,188	905,808	1,149,825	1,258,886	P	1,273,347	1.7	3.2	10.0	1.9	9.3	18.4	P	12.9
Sales to a third power	7,722,204	8,094,328	2,085,172	1,995,960	2,324,425	2,528,400	P	2,543,690	-39.5	4.8	8.6	1.4	1.2	5.8	P	-0.9
Exports to parent companies	2,336,838	2,537,510	664,054	627,422	749,929	752,925	P	734,592	0.0	8.6	15.9	12.7	11.1	6.6	P	0.1
Imports from parent companies	5,188,457	5,615,633	1,412,509	1,344,005	1,456,132	1,492,699	P	1,577,531	0.0	8.2	12.4	9.7	-6.0	-1.9	P	1.6
Acquisition of tangible fixed assets (excluding	1,387,645	1,217,653	299,577	363,723	369,982	358,259	P	378,436	17.5	-12.3	-1.3	0.2	6.4	5.8	P	-1.3
Number of employees	1,901,730	1,976,297	1,973,486	1,976,297	2,261,572	2,316,947	P	2,324,436	-2.3	3.9	3.9	3.9	2.5	2.8	P	2.8

  

North America	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	21,504,625	21,432,323	5,208,897	5,298,906	5,662,787	5,482,217	P	5,307,028	-0.6	-0.3	-2.1	-5.4	-8.2	-0.3	P	-4.2
Locally-made Sales	19,714,555	19,726,930	4,764,469	4,882,468	5,210,033	5,018,485	P	4,863,400	0.8	0.1	-2.2	-5.7	-8.7	-0.3	P	-3.6
Sales to Japan	360,124	307,094	73,169	78,150	84,117	94,928	P	90,506	-12.2	-14.7	-14.5	0.9	-7.5	15.8	P	13.5
Sales to a third power	1,429,946	1,399,131	371,259	338,288	359,767	368,804	P	349,705	-73.7	-2.2	2.1	-3.0	-2.2	-3.9	P	-16.5
Exports to parent companies	161,478	161,475	39,492	43,213	51,379	47,598	P	44,585	0.0	0.0	5.6	31.8	11.7	-4.5	P	-6.5
Imports from parent companies	2,577,987	2,702,656	670,899	633,095	661,023	672,500	P	705,837	0.0	4.8	7.0	6.9	-9.8	-7.5	P	-0.1
Acquisition of tangible fixed assets (excluding	683,550	581,959	137,979	192,812	185,246	173,023	P	192,765	30.5	-14.9	-11.5	-2.9	27.1	17.8	P	8.4
Number of employees	404,408	401,771	402,394	401,771	420,980	425,724	P	411,400	-8.2	-0.7	-3.5	-0.7	-5.3	-5.3	P	-6.3

  

Asia	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	12,046,281	13,501,317	3,491,311	3,243,953	4,234,487	4,589,429	P	4,484,142	1.4	12.1	19.6	5.4	5.2	13.9	P	6.6
Locally-made Sales	4,971,280	5,884,508	1,535,139	1,410,290	2,020,065	2,080,040	P	2,053,276	-6.4	18.4	29.1	9.8	6.6	16.3	P	7.6
Sales to Japan	3,105,293	3,277,976	873,654	779,676	1,014,055	1,106,323	P	1,106,788	4.3	5.6	12.6	2.1	11.2	18.2	P	11.1
Sales to a third power	3,969,233	4,339,424	1,082,518	1,053,987	1,180,889	1,403,066	P	1,322,806	4.6	9.3	13.6	2.2	-1.3	7.4	P	1.6
Exports to parent companies	2,094,579	2,281,433	592,546	564,138	674,477	680,649	P	660,029	0.0	8.9	14.8	12.2	11.6	7.4	P	1.4
Imports from parent companies	1,474,670	1,692,509	429,711	411,511	454,715	499,403	P	524,754	0.0	14.8	21.5	11.5	-5.4	4.4	P	2.6
Acquisition of tangible fixed assets (excluding	424,295	363,668	95,503	103,480	123,232	127,516	P	124,800	-0.1	-14.3	14.1	13.5	-6.7	21.3	P	-0.9
Number of employees	1,168,309	1,256,931	1,247,475	1,256,931	1,497,508	1,550,066	P	1,570,838	0.3	7.6	8.7	7.6	7.1	7.4	P	7.4

  

ASEAN 4	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	5,642,663	6,396,032	1,655,642	1,599,144	1,916,113	2,018,915	P	1,984,689	3.6	13.4	21.2	9.1	5.9	11.0	P	1.4
Locally-made Sales	2,087,208	2,627,423	696,600	686,806	848,825	816,222	P	811,873	-3.2	25.9	39.7	23.5	14.0	22.1	P	3.1
Sales to Japan	1,481,458	1,527,640	410,081	352,622	435,540	478,245	P	489,192	-0.5	3.1	11.6	-2.6	0.8	8.6	P	3.1
Sales to a third power	2,073,501	2,240,977	548,961	559,716	624,109	724,448	P	682,482	17.7	8.1	9.8	2.2	0.3	0.5	P	-2.2
Exports to parent companies	978,779	1,040,832	277,875	250,199	317,104	314,300	P	305,140	0.0	6.3	15.1	5.6	13.4	3.9	P	-3.3
Imports from parent companies	600,751	703,035	178,650	173,039	187,602	204,730	P	224,414	0.0	17.0	23.9	13.2	-3.4	4.8	P	-0.1
Acquisition of tangible fixed assets (excluding	248,117	182,483	48,241	45,585	49,805	61,013	P	61,917	-2.5	-26.5	-8.1	-14.3	-17.5	10.7	P	-4.4
Number of employees	614,745	638,265	638,709	638,265	711,117	716,249	P	728,861	-2.5	3.8	4.8	3.8	3.5	2.1	P	1.8

  

NIES3	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	3,001,188	3,043,151	753,955	677,498	821,296	894,372	P	898,424	-13.0	1.4	5.7	-10.9	-14.5	0.1	P	2.2
Locally-made Sales	1,592,134	1,601,901	390,830	358,202	454,251	461,518	P	458,384	-18.1	0.6	2.5	-10.3	-12.3	0.6	P	3.2
Sales to Japan	499,211	480,042	123,815	112,626	176,933	186,028	P	186,227	-12.0	-3.8	4.6	-4.4	20.4	30.0	P	26.4
Sales to a third power	909,843	961,208	239,310	206,670	189,219	246,826	P	253,719	-22.4	5.6	11.9	-15.1	-34.1	-15.3	P	-11.8
Exports to parent companies	372,584	365,703	91,243	83,102	91,548	90,886	P	95,711	0.0	-1.8	2.7	-2.8	-8.7	-8.5	P	0.2
Imports from parent companies	407,970	445,352	106,408	100,214	108,386	102,232	P	109,082	0.0	9.2	12.5	-4.4	-30.6	-21.8	P	-12.9
Acquisition of tangible fixed assets (excluding	56,280	64,779	13,887	23,908	18,675	23,185	P	25,907	-39.5	15.1	40.6	71.5	-16.4	12.0	P	38.1
Number of employees	109,285	107,767	108,928	107,767	124,151	125,248	P	125,648	-9.4	-1.4	-1.1	-1.4	-1.5	1.5	P	2.7

China (including Hong Kong)	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	3,134,641	3,546,150	931,194	882,374	1,295,151	1,464,315	P	1,383,420	12.7	13.1	20.4	14.1	21.7	30.0	P	16.6
Locally-made Sales	1,083,503	1,225,357	321,018	299,660	562,081	641,951	P	614,756	2.8	13.1	23.6	12.4	16.5	23.3	P	16.4
Sales to Japan	1,087,802	1,217,585	324,981	302,247	381,836	416,920	P	408,350	21.4	11.9	15.7	10.9	21.0	25.7	P	15.7
Sales to a third power	963,357	1,103,791	285,195	280,467	346,658	405,444	P	360,314	15.3	14.6	22.5	19.6	28.6	43.0	P	17.8
Exports to parent companies	714,578	832,014	211,623	220,570	245,818	254,213	P	238,444	0.0	16.4	17.7	28.6	18.2	18.0	P	6.9
Acquisition of tangible fixed assets (excluding companies)	427,137	482,383	125,814	124,904	138,446	161,148	P	160,022	0.0	12.9	18.7	21.7	18.4	23.1	P	15.9
Number of employees	109,680	98,572	26,819	30,168	49,105	35,728	P	30,352	47.6	-10.1	34.7	35.9	17.8	41.6	P	-8.6
	400,208	456,198	446,285	456,198	584,772	627,611	P	633,917	6.9	14.0	15.7	14.0	14.2	15.2	P	15.9

  

Europe	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	7,394,212	7,935,995	2,066,494	2,074,091	2,454,865	2,317,759	P	2,666,695	3.6	7.3	8.2	4.3	7.8	3.5	P	5.6
Locally-made Sales	5,351,318	5,863,487	1,517,252	1,530,479	1,724,787	1,605,114	P	1,828,814	5.7	9.6	10.1	4.2	6.0	-0.3	P	2.7
Sales to Japan	97,472	87,905	24,120	24,465	27,241	39,697	P	58,302	-14.1	-9.8	-4.0	3.5	13.6	104.8	P	126.8
Sales to a third power	1,945,422	1,984,603	525,122	519,147	698,081	672,948	P	779,579	-21.2	2.0	3.6	4.5	12.0	10.5	P	8.3
Exports to parent companies	45,270	37,089	8,865	10,907	14,851	16,696	P	16,109	0.0	-18.1	-23.1	11.5	38.6	79.9	P	46.8
Acquisition of tangible fixed assets (excluding companies)	683,629	756,634	193,510	184,263	214,288	195,861	P	217,237	0.0	10.7	17.5	5.3	0.0	-3.6	P	0.6
Number of employees	209,470	204,709	53,549	49,168	47,258	42,259	P	45,558	11.3	-2.3	12.4	0.3	-14.9	-36.2	P	-31.2
	200,242	191,296	196,856	191,296	211,798	210,768	P	210,813	-2.9	-4.5	-3.6	-4.5	-5.5	-5.4	P	-5.3

  

Other countries	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	2,643,131	2,517,553	639,361	614,885	694,985	696,998	P	732,723	10.2	-4.8	2.9	-6.0	0.8	8.6	P	4.4
Locally-made Sales	2,172,935	2,047,356	505,843	506,830	584,885	595,478	P	623,372	9.3	-5.8	0.2	-5.6	3.1	12.2	P	11.1
Sales to Japan	92,593	99,027	27,245	23,517	24,412	17,938	P	17,751	2.0	6.9	34.1	-4.0	-0.9	-28.7	P	-34.9
Sales to a third power	377,603	371,170	106,273	84,538	85,688	83,582	P	91,600	-64.5	-1.7	10.7	-8.9	-12.0	-1.3	P	-17.0
Exports to parent companies	35,511	57,513	23,151	9,164	9,222	7,982	P	13,869	0.0	62.0	204.1	-18.2	-32.1	-38.9	P	-40.1
Acquisition of tangible fixed assets (excluding companies)	452,171	463,834	118,389	115,136	126,106	124,935	P	129,703	0.0	2.6	5.8	30.1	4.7	11.8	P	8.6
Number of employees	70,330	67,317	12,546	18,263	14,246	15,461	P	15,313	59.6	-4.3	-22.8	-24.8	-20.5	-20.8	P	16.2
	128,771	126,299	126,761	126,299	131,286	130,389	P	131,585	-4.0	-1.9	-2.6	-1.9	-3.8	-2.9	P	-1.6

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. There



- 2 . Actual result breakdown list All areas

Sales	Statistics (million yen)								Year-on-year change							
	FY 2001	FY 2002	2002		2003				FY 2001	FY 2002	2002		2003			
			Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	43,588,249	45,387,188	11,406,063	11,231,835	13,047,124	13,086,403	13,190,588	1.2	4.1	5.9	-0.8	-1.2	5.2	5.2	1.3	
Food and tobacco	1,326,597	1,327,916	327,552	313,522	335,255	355,927	322,901	9.0	0.1	2.2	-11.6	-6.8	5.0	P	-2.3	
Textiles	547,023	541,253	133,325	129,070	158,017	154,369	164,219	-4.3	-1.1	5.7	-5.1	-1.1	3.7	P	-1.7	
Wood, pulp and paper products	204,400	209,682	54,940	53,867	98,517	83,342	74,803	-31.5	2.6	1.2	21.9	47.8	-1.8	P	-20.5	
Chemicals	2,942,439	2,818,250	717,690	699,220	860,816	870,533	864,447	10.0	-4.2	-1.8	-2.9	5.9	14.4	P	9.4	
Ceramics, stone and clay	850,371	881,375	227,665	223,254	234,983	219,871	200,960	1.3	3.6	9.8	0.0	8.0	-6.4	P	-16.4	
Iron and steel	829,270	760,551	162,953	132,059	148,734	145,051	201,119	8.9	-8.3	-21.0	-40.6	-40.7	-38.6	P	-2.1	
Non-ferrous metals	332,531	355,756	85,628	99,221	116,955	115,250	121,676	-30.7	7.0	14.0	16.4	-7.5	0.4	P	-1.4	
Metals	198,071	201,604	52,691	40,997	49,367	45,243	43,423	3.7	1.8	7.8	-17.5	-15.9	-17.8	P	-20.2	
Industrial machinery	2,849,942	2,959,754	744,641	754,714	806,784	836,594	799,760	5.3	3.9	6.9	0.1	1.5	11.3	P	1.4	
Electrical machinery	14,564,969	14,432,227	3,731,713	3,436,868	4,056,827	4,237,781	4,533,439	-11.3	-0.9	0.4	-5.5	-6.5	-0.7	P	0.4	
Transportation equipment	16,142,014	17,916,876	4,417,739	4,604,306	5,393,153	5,202,674	5,098,474	13.6	11.0	13.4	5.5	2.8	10.3	P	3.1	
Precision instruments	779,249	844,551	219,423	213,518	227,710	259,454	247,753	-3.9	8.4	17.3	9.7	8.9	17.6	P	8.8	
Other	2,021,373	2,137,393	530,103	531,219	560,006	560,314	517,614	7.8	5.7	5.0	-1.1	-1.4	6.1	P	-3.8	

Local sales	Statistics (million yen)								Year-on-year change							
	FY 2001	FY 2002	2002		2003				FY 2001	FY 2002	2002		2003			
			Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	32,210,088	33,522,281	8,322,703	8,330,067	9,539,770	9,299,117	9,368,862	0.9	4.1	4.7	-1.6	-2.9	3.4	P	0.5	
Food and tobacco	1,017,313	1,012,675	247,591	233,617	251,501	273,825	242,457	8.1	-0.5	1.7	-15.1	-10.9	5.7	P	-3.2	
Textiles	316,860	306,491	74,353	71,574	93,284	89,428	87,289	-8.7	-3.3	4.4	-9.6	-4.3	4.0	P	-2.9	
Wood, pulp and paper products	103,186	118,767	30,927	30,670	61,057	40,572	34,404	-43.7	15.1	13.6	20.9	71.2	-0.1	P	-16.7	
Chemicals	2,063,331	1,960,820	487,409	488,960	593,527	603,312	593,727	8.4	-5.0	-5.2	-1.3	3.3	14.3	P	12.1	
Ceramics, stone and clay	637,970	670,422	170,477	167,312	183,025	159,945	148,816	-7.4	5.1	10.2	0.1	6.9	-10.1	P	-17.6	
Iron and steel	770,220	683,586	141,859	113,343	127,577	128,147	180,731	7.3	-11.2	-24.6	-44.4	-45.2	-41.2	P	-1.8	
Non-ferrous metals	240,958	259,840	60,997	74,801	73,311	69,524	72,309	-35.5	7.8	13.8	16.8	-10.2	-6.7	P	-7.8	
Metals	147,429	151,431	40,039	29,027	37,279	32,151	30,975	-0.3	2.7	10.9	-19.5	-16.7	-22.9	P	-24.0	
Industrial machinery	1,803,716	1,838,052	442,471	451,802	515,459	488,858	478,942	-0.7	1.9	4.1	-4.1	-3.6	8.6	P	3.1	
Electrical machinery	8,423,493	8,125,683	2,115,499	1,947,925	2,260,655	2,211,593	2,445,475	-19.3	-3.5	-4.1	-8.4	-9.7	-7.0	P	-3.3	
Transportation equipment	14,665,301	16,261,148	3,977,392	4,178,330	4,785,241	4,642,899	4,535,884	16.6	10.9	12.7	4.8	1.3	9.9	P	3.2	
Precision instruments	376,133	413,658	108,612	110,711	109,463	108,229	104,651	9.1	10.0	22.1	14.6	6.8	4.6	P	-8.1	
Other	1,644,178	1,719,708	425,077	431,995	448,391	450,634	413,202	14.2	4.6	3.9	-2.1	-0.8	6.7	P	-4.0	

Exports to Japan	Statistics (million yen)								Year-on-year change							
	FY 2001	FY 2002	2002		2003				FY 2001	FY 2002	2002		2003			
			Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	3,655,482	3,772,002	998,188	905,808	1,149,825	1,258,886	1,273,347	1.7	3.2	10.0	1.9	9.3	18.4	P	12.9	
Food and tobacco	171,972	163,428	39,760	39,911	44,887	43,969	39,578	6.3	-5.0	-3.1	-9.2	4.6	2.5	P	-0.9	
Textiles	83,610	80,858	20,100	20,201	20,495	23,649	22,111	8.4	-3.3	-3.1	1.5	0.0	4.3	P	-0.3	
Wood, pulp and paper products	50,949	48,212	11,863	12,533	19,448	20,054	18,726	-10.8	-5.4	-7.7	-8.6	3.7	-8.7	P	-6.9	
Chemicals	105,686	132,302	36,881	31,992	45,026	44,383	41,934	12.9	25.2	25.7	29.5	28.3	20.1	P	1.3	
Ceramics, stone and clay	64,737	64,697	15,815	17,247	17,426	22,697	21,279	-15.8	-0.1	7.4	15.4	3.2	19.5	P	24.9	
Iron and steel	11,972	16,249	3,782	3,897	2,629	5,170	2,565	22.6	35.7	-7.1	-6.1	-36.8	17.2	P	-32.2	
Non-ferrous metals	30,174	36,344	9,659	8,280	20,336	22,404	25,316	-19.2	20.4	25.2	30.2	17.0	35.8	P	30.3	
Metals	26,523	26,991	7,029	6,283	7,265	7,713	7,167	7.3	1.8	6.4	-17.6	0.8	1.6	P	-5.3	
Industrial machinery	444,342	424,877	115,073	94,776	115,344	142,005	126,094	26.2	-4.4	3.4	-17.2	-3.3	13.8	P	-4.8	
Electrical machinery	1,998,290	2,028,844	541,165	479,384	641,030	695,701	739,445	-4.7	1.5	9.1	0.5	11.5	22.2	P	21.1	
Transportation equipment	228,565	286,311	79,051	81,037	87,259	79,227	83,709	11.1	25.3	41.1	34.6	17.7	7.1	P	-11.3	
Precision instruments	308,740	323,779	83,950	77,135	90,697	116,738	111,897	9.2	4.9	10.5	8.7	14.1	33.9	P	30.3	
Other	129,922	139,110	34,060	33,132	37,983	35,176	33,526	10.5	7.1	10.5	-0.6	-4.0	-5.0	P	-4.6	

Exports to countries other than Japan	Statistics (million yen)								Year-on-year change							
	FY 2001	FY 2002	2002		2003				FY 2001	FY 2002	2002		2003			
			Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	7,722,204	8,094,328	2,085,172	1,995,960	2,324,425	2,528,400	2,543,690	-39.5	4.8	8.6	1.4	1.2	5.8	P	-0.9	
Food and tobacco	137,312	151,813	40,201	39,994	38,867	38,133	40,866	24.0	10.6	11.0	11.6	11.8	3.3	P	1.6	
Textiles	146,553	153,904	38,872	37,295	43,007	41,292	54,819	12.6	5.0	13.9	3.0	3.1	2.8	P	-0.2	
Wood, pulp and paper products	50,265	42,703	12,150	10,664	18,012	22,716	21,673	12.7	-15.0	-14.5	29.4	32.9	1.7	P	-43.4	
Chemicals	772,865	725,136	193,400	178,268	213,586	222,838	225,369	-15.3	-6.2	3.1	-11.1	7.6	13.7	P	4.3	
Ceramics, stone and clay	147,664	146,508	41,373	38,695	30,110	37,229	30,865	65.1	-0.8	9.1	-6.0	0.4	-1.8	P	-27.0	
Iron and steel	47,078	60,716	17,312	14,819	18,529	11,734	17,823	-13.2	29.0	23.7	4.6	28.0	-18.7	P	1.7	
Non-ferrous metals	61,399	59,572	14,972	16,140	23,309	23,322	24,051	4.9	-3.0	8.4	8.5	-11.5	8.9	P	4.1	
Metals	24,119	23,182	5,623	5,687	4,824	5,379	5,281	97.6	-3.9	-8.6	-5.8	-27.9	-4.4	P	-12.1	
Industrial machinery	601,905	696,825	187,097	208,136	168,404	205,731	194,724	27.1	15.8	16.7	23.7	26.0	16.3	P	1.2	
Electrical machinery	4,143,247	4,277,700	1,075,049	1,009,559	1,143,341	1,330,487	1,347,283	3.2	3.2	5.7	-2.4	-8.7	0.3	P	-2.8	
Transportation equipment	1,248,148	1,369,748	361,296	344,939	520,591	480,548	478,881	-77.2	9.7	16.4	7.7	19.2	15.5	P	4.3	
Precision instruments	94,376	107,114	26,861	25,672	27,824	34,487	31,205	-46.1	13.5	20.8	-4.9	1.6	14.3	P	9.9	
Other	247,273	279,407	70,966	66,092	74,021	74,504	70,850	-79.4	13.0	9.0	5.8	-4.1	8.3	P	-2.5	

Export to the parent company in Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,336,838	2,537,510	664,054	627,422	749,929	752,925	P	734,592	0.0	8.6	15.9	12.7	11.1	6.6	P	0.1
Food and tobacco	53,480	65,563	15,528	15,947	19,691	18,321	P	15,993	0.0	22.6	14.2	6.0	18.4	-5.0	P	1.9
Textiles	45,338	46,063	11,641	11,651	12,938	15,647	P	15,416	0.0	1.6	2.3	-1.9	15.7	17.6	P	16.4
Wood, pulp and paper products	31,194	31,800	9,876	4,753	13,335	14,117	P	15,132	0.0	1.9	67.0	12.9	-32.5	-38.1	P	-24.6
Chemicals	65,208	85,559	22,025	19,807	31,651	27,317	P	26,913	0.0	31.2	41.2	44.3	27.0	9.3	P	6.2
Ceramics, stone and clay	49,479	58,964	19,154	8,559	19,522	20,160	P	17,611	0.0	19.2	17.3	27.7	3.6	27.6	P	-15.5
Iron and steel	7,884	12,091	2,678	2,986	2,835	3,548	P	3,384	0.0	53.4	3.5	14.1	-6.2	4.3	P	26.4
Non-ferrous metals	14,646	21,035	5,527	6,391	16,047	17,754	P	23,597	0.0	43.6	58.9	56.2	46.4	69.6	P	95.8
Metals	20,149	21,643	5,618	5,675	6,655	6,847	P	6,791	0.0	7.4	0.6	-16.3	25.7	17.7	P	12.0
Industrial machinery	303,283	286,830	69,902	70,318	78,410	74,046	P	60,675	0.0	-5.4	-10.8	-4.4	5.8	-0.7	P	-14.5
Electrical machinery	1,391,450	1,455,837	384,140	359,498	409,450	410,775	P	413,582	0.0	4.6	13.5	8.2	7.8	4.4	P	1.0
Transportation equipment	135,136	190,785	54,633	56,235	62,359	58,486	P	62,323	0.0	41.2	75.4	47.3	36.4	11.3	P	-10.3
Precision instruments	141,148	177,312	44,867	45,984	52,185	61,411	P	53,650	0.0	25.6	41.9	64.6	26.6	31.1	P	17.0
Other	78,443	84,028	18,465	19,618	24,851	24,496	P	19,525	0.0	7.1	-1.2	0.7	0.0	-1.9	P	-0.1

Import from the parent company in Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	5,188,457	5,615,633	1,412,509	1,344,005	1,456,132	1,492,699	P	1,577,531	0.0	8.2	12.4	9.7	-6.0	-1.9	P	1.6
Food and tobacco	20,690	24,078	6,513	6,994	4,189	4,997	P	6,110	0.0	16.4	19.6	66.5	1.6	-22.6	P	-6.2
Textiles	48,062	49,053	13,098	12,091	15,615	13,577	P	14,501	0.0	2.1	11.9	-7.9	17.0	15.0	P	4.9
Wood, pulp and paper products	2,345	2,389	755	366	394	1,827	P	1,927	0.0	1.9	63.1	-34.5	-25.5	-39.1	P	-15.1
Chemicals	134,336	172,288	41,042	41,868	65,101	60,404	P	57,238	0.0	28.3	31.0	41.3	39.0	22.6	P	28.6
Ceramics, stone and clay	92,489	88,252	23,501	18,640	20,194	16,729	P	17,769	0.0	-4.6	18.8	0.9	-19.9	-27.5	P	-28.4
Iron and steel	70,723	88,666	25,608	20,679	23,453	23,597	P	54,059	0.0	25.4	40.0	7.3	1.7	6.2	P	-2.3
Non-ferrous metals	23,550	34,392	9,029	9,094	11,254	11,788	P	15,606	0.0	46.0	37.4	33.7	17.4	49.5	P	57.8
Metals	25,837	27,242	6,987	3,934	4,657	3,514	P	3,460	0.0	5.4	29.4	-49.9	-41.6	-60.6	P	-52.6
Industrial machinery	401,368	468,817	128,948	119,097	132,496	145,277	P	150,182	0.0	16.8	30.4	18.0	25.6	11.9	P	5.4
Electrical machinery	2,337,630	2,286,280	565,556	506,371	565,887	613,203	P	648,338	0.0	-2.2	0.4	-1.6	-12.4	-5.4	P	6.9
Transportation equipment	1,852,784	2,132,123	535,801	544,478	555,346	533,052	P	547,869	0.0	15.1	17.4	15.1	-6.3	-3.9	P	-6.0
Precision instruments	94,279	136,420	30,439	36,184	34,339	39,646	P	37,005	0.0	44.7	37.8	91.6	-16.8	18.6	P	15.6
Other	84,364	105,633	25,232	24,209	23,207	25,351	P	23,567	0.0	25.2	43.1	36.0	-31.3	8.8	P	-8.1

Acquisition of tangible fixed assets	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,387,645	1,217,653	299,577	363,723	369,982	358,259	P	378,436	17.5	-12.3	-1.3	0.2	6.4	5.8	P	-1.3
Food and tobacco	19,575	34,751	7,936	8,103	9,695	8,103	P	7,862	94.2	77.5	331.8	25.9	-18.8	-0.5	P	-34.9
Textiles	32,453	25,179	7,728	4,355	7,447	11,342	P	11,514	-0.9	-22.4	-11.9	-53.5	-5.7	50.6	P	27.2
Wood, pulp and paper products	11,350	8,378	2,166	545	819	1,159	P	2,750	109.8	-26.2	-36.0	-66.8	-72.1	-77.4	P	-24.9
Chemicals	113,859	76,378	21,658	12,962	27,034	24,000	P	17,034	37.9	-32.9	23.8	-9.3	1.6	-16.7	P	-31.9
Ceramics, stone and clay	57,474	11,130	3,066	2,498	2,649	2,558	P	1,845	-2.5	-80.6	-84.0	-38.0	-4.0	-10.4	P	-40.1
Iron and steel	16,026	11,097	4,403	1,660	2,444	1,790	P	2,123	-41.5	-30.8	62.3	-23.6	-14.1	-24.6	P	-51.9
Non-ferrous metals	37,736	9,659	2,405	1,445	2,635	3,640	P	4,004	-11.3	-74.4	-65.7	-91.3	-53.5	43.9	P	-2.2
Metals	5,241	3,059	748	748	1,189	949	P	845	88.9	-41.6	-33.6	-45.8	71.7	2.7	P	0.9
Industrial machinery	53,887	35,658	8,186	8,682	8,165	15,062	P	12,983	1.7	-33.8	3.2	-36.8	-24.2	64.5	P	53.1
Electrical machinery	347,653	238,958	55,941	66,374	81,226	78,364	P	85,018	-12.1	-31.3	6.0	-23.4	-19.9	15.0	P	17.8
Transportation equipment	643,609	712,946	168,308	245,109	216,226	203,442	P	224,014	49.4	10.8	0.1	22.8	28.4	6.6	P	0.6
Precision instruments	23,681	23,986	6,839	7,511	4,114	3,975	P	3,833	18.3	1.3	22.0	191.9	17.1	-39.3	P	-48.5
Other	25,101	26,474	7,209	3,898	6,339	3,875	P	4,611	33.6	5.5	5.8	-16.5	-34.6	-49.6	P	-44.7

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,901,730	1,976,297	1,973,486	1,976,297	2,261,572	2,316,947	P	2,324,636	-2.3	3.9	3.9	3.9	2.5	2.8	P	2.8
Food and tobacco	76,653	74,612	75,319	74,612	82,317	83,640	P	84,299	3.6	-2.7	-0.1	-2.7	-0.9	2.2	P	3.1
Textiles	92,834	90,386	89,900	90,386	98,182	97,929	P	100,068	-0.9	-2.6	-5.0	-2.6	-2.2	-3.0	P	-3.0
Wood, pulp and paper products	15,725	17,228	18,015	17,228	19,510	19,788	P	17,980	-8.7	9.6	12.7	9.6	-0.9	-6.8	P	-15.6
Chemicals	101,971	99,321	99,321	99,321	117,460	117,136	P	115,327	-0.7	-2.6	-2.1	-2.6	0.0	0.4	P	-2.0
Ceramics, stone and clay	52,633	54,468	53,349	54,468	58,559	60,049	P	59,420	-0.8	3.5	1.4	3.5	4.8	7.2	P	5.3
Iron and steel	28,649	19,198	20,335	19,198	20,039	20,433	P	20,258	15.7	-33.0	-29.2	-33.0	-32.8	-31.9	P	-5.0
Non-ferrous metals	30,980	32,436	31,888	32,436	32,586	34,447	P	35,585	7.2	4.7	3.7	4.7	-4.3	1.7	P	4.2
Metals	18,037	18,309	18,397	18,309	19,065	19,070	P	19,448	2.8	1.5	1.2	1.5	-2.1	-0.8	P	0.0
Industrial machinery	115,078	119,602	114,072	119,602	129,295	131,336	P	128,119	-5.2	3.9	-2.3	3.9	4.5	6.3	P	4.0
Electrical machinery	803,028	823,676	831,604	823,676	967,932	1,005,628	P	1,012,407	-5.7	2.6	3.8	2.6	2.3	2.5	P	3.6
Transportation equipment	373,192	424,230	415,904	424,230	498,407	512,130	P	512,130	1.4	13.7	12.6	13.7	9.2	8.2	P	5.2
Precision instruments	57,532	60,599	61,706	60,599	67,470	71,625	P	70,233	-0.5	5.3	7.7	5.3	1.1	1.0	P	1.1
Other	135,418	142,232	141,754	142,232	150,750	149,178	P	149,362	-0.1	5.0	5.3	5.0	-1.0	-0.5	P	-0.1

- 2 . Actual result breakdown list North America

Sales	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	21,504,625	21,432,323	5,208,897	5,298,906	5,662,787	5,482,217	P	5,307,028	-0.6	-0.3	-2.1	-5.4	-8.2	-0.3	P	-4.2
Food and tobacco	673,088	655,689	163,522	147,799	155,941	158,616	P	140,534	6.9	-2.6	-0.5	-18.4	-15.0	-1.8	P	-14.1
Textiles	91,999	80,068	17,681	18,264	16,672	16,896	P	15,377	-15.6	-13.0	-5.8	-16.9	-31.5	-14.6	P	-15.9
Wood, pulp and paper produc	128,500	116,403	31,205	29,569	66,358	47,208	P	38,731	-45.9	-9.4	-13.2	19.7	84.3	-6.9	P	-37.8
Chemicals	1,152,987	971,149	240,475	246,184	283,165	286,969	P	272,356	9.9	-15.8	-14.3	-0.4	3.6	16.1	P	6.1
Ceramics, stone and clay	372,063	363,929	88,330	87,722	94,225	106,070	P	95,045	4.7	-2.2	-2.5	-7.0	-4.9	6.3	P	1.4
Iron and steel	562,561	423,810	71,084	54,066	68,615	57,918	P	61,521	7.1	-24.7	-47.8	-63.3	-56.8	-61.3	P	-13.5
Non-ferrous metals	97,172	89,424	18,638	24,020	26,454	22,898	P	26,776	-54.2	-8.0	-17.5	-7.5	-13.8	-22.7	P	14.0
Metals	68,934	63,060	15,439	13,222	15,729	12,390	P	12,519	-3.3	-8.5	-8.9	-28.5	-23.2	-22.6	P	-18.9
Industrial machinery	1,177,236	1,218,923	299,175	312,301	302,220	323,268	P	310,722	-3.5	3.5	3.6	-3.3	-8.4	7.6	P	-1.6
Electrical machinery	5,090,862	4,797,835	1,255,914	1,121,277	1,073,840	1,130,392	P	1,140,227	-19.0	-5.8	-7.1	-9.5	-14.7	-7.8	P	-12.5
Transportation equipment	10,655,676	11,231,814	2,658,232	2,892,350	3,200,527	2,955,753	P	2,862,338	11.8	5.4	3.7	-0.3	-4.8	4.1	P	-0.1
Precision instruments	157,452	132,724	33,542	32,669	32,370	37,893	P	37,091	-38.6	-15.7	1.1	-9.8	-2.3	-5.0	P	-0.3
Other	1,276,095	1,287,495	315,660	319,463	326,671	325,946	P	293,791	10.7	0.9	-0.7	-6.5	-5.2	3.6	P	-7.7

Local sales	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	19,714,555	19,726,930	4,764,469	4,882,468	5,210,033	5,018,485	P	4,863,400	0.8	0.1	-2.2	-5.7	-8.7	-0.3	P	-3.6
Food and tobacco	557,357	547,631	136,843	122,472	124,534	131,782	P	117,202	7.7	-1.7	1.3	-20.4	-19.7	-1.3	P	-14.4
Textiles	85,565	73,001	16,144	16,634	15,107	15,370	P	13,384	-17.3	-14.7	-8.3	-18.1	-31.4	-15.5	P	-20.2
Wood, pulp and paper produc	68,691	74,515	20,040	19,205	42,099	25,876	P	20,435	-54.9	8.5	7.0	19.6	116.3	-3.4	P	-26.8
Chemicals	995,589	808,012	196,923	203,950	233,617	245,588	P	227,248	10.0	-18.8	-17.7	-0.9	2.3	18.1	P	8.6
Ceramics, stone and clay	306,034	303,008	73,036	75,068	80,336	87,480	P	81,839	-11.5	-1.0	-2.3	-3.7	-4.3	6.8	P	4.5
Iron and steel	556,877	416,752	69,620	52,838	65,502	55,776	P	59,027	6.9	-25.2	-48.2	-63.7	-58.2	-62.2	P	-15.2
Non-ferrous metals	83,724	74,676	15,422	20,265	22,675	19,815	P	22,960	-57.3	-10.8	-17.7	-13.5	-14.0	-23.7	P	15.4
Metals	62,776	59,476	14,848	12,469	14,973	11,853	P	12,019	4.6	-5.3	-4.5	-24.1	-20.7	-22.3	P	-19.1
Industrial machinery	1,006,804	1,027,793	244,426	251,847	280,138	268,986	P	264,498	-0.6	2.1	1.2	-7.0	-9.3	9.7	P	1.5
Electrical machinery	4,338,324	4,134,996	1,082,842	977,281	942,228	973,426	P	993,626	-20.8	-4.7	-7.5	-9.8	-13.1	-8.7	P	-12.1
Transportation equipment	10,313,425	10,876,989	2,569,253	2,799,889	3,051,427	2,839,082	P	2,741,962	12.8	5.5	3.6	-0.3	-5.9	4.1	P	-0.1
Precision instruments	134,203	113,640	26,881	28,251	28,227	33,978	P	32,062	6.2	-15.3	-3.3	-7.0	-4.4	-4.0	P	5.7
Other	1,205,186	1,216,441	298,191	302,299	309,170	309,473	P	277,138	20.8	0.9	0.1	-6.6	-4.5	3.5	P	-7.8

Exports to Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	360,124	307,094	73,169	78,150	84,117	94,928	P	90,506	-12.2	-14.7	-14.5	0.9	-7.5	15.8	P	13.5
Food and tobacco	93,246	84,172	20,039	19,805	22,449	21,646	P	17,984	0.8	-9.7	-10.7	-8.7	1.6	-3.6	P	-10.4
Textiles	620	529	145	133	105	96	P	73	-0.6	-14.7	-7.1	52.9	-17.3	-22.6	P	-49.7
Wood, pulp and paper produc	24,045	18,315	4,207	4,862	11,917	11,290	P	9,125	-37.0	-23.8	-38.6	20.1	-3.2	-31.0	P	-43.5
Chemicals	20,384	21,470	4,657	6,339	6,463	5,086	P	4,338	-11.0	5.3	-16.8	31.3	-0.7	22.3	P	-7.0
Ceramics, stone and clay	2,380	2,550	652	565	659	785	P	1,419	-23.8	7.1	-8.9	-3.9	11.9	5.5	P	117.6
Iron and steel	2,984	5,872	1,065	1,227	22	1,791	P	6	1052.1	96.8	-23.7	-14.0	-98.8	2.6	P	-99.4
Non-ferrous metals	5,800	5,642	1,098	1,243	1,254	1,609	P	1,685	-40.2	-2.7	-42.6	172.6	-26.1	-14.0	P	19.9
Metals	2,297	516	104	87	149	153	P	131	210.8	-77.5	-74.3	-84.5	-39.2	35.4	P	26.0
Industrial machinery	22,934	9,474	2,029	1,429	1,378	1,244	P	1,147	-23.5	-58.7	-60.3	-51.6	-61.5	-51.8	P	-44.4
Electrical machinery	97,249	68,221	14,542	17,322	14,708	27,220	P	27,172	-23.0	-29.8	-25.3	0.5	-26.7	69.2	P	85.9
Transportation equipment	54,928	56,990	15,527	16,011	17,327	16,824	P	19,142	6.7	3.8	17.5	19.2	30.0	28.3	P	23.3
Precision instruments	8,977	8,092	2,997	2,353	1,284	1,058	P	2,645	-22.0	-9.9	22.2	-11.9	-15.1	-14.4	P	-14.3
Other	24,280	25,251	6,107	6,774	6,402	6,126	P	5,639	7.5	4.0	4.3	5.4	-0.3	2.0	P	-8.4

Exports to countries other than Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	1,429,946	1,399,131	371,259	338,288	359,767	368,804	P	349,705	-73.7	-2.2	2.1	-3.0	-2.2	-3.9	P	-16.5
Food and tobacco	22,485	23,886	6,640	5,522	8,958	5,188	P	5,348	13.3	6.2	-2.1	-3.9	43.3	-5.5	P	-19.5
Textiles	5,814	6,538	1,392	1,497	1,460	1,430	P	1,920	0.3	12.5	39.1	-5.1	-33.0	-2.8	P	37.9
Wood, pulp and paper produc	35,764	23,573	6,958	5,502	12,342	10,042	P	9,171	-11.0	-34.1	-32.9	20.1	57.1	2.6	P	-66.0
Chemicals	137,014	141,667	38,895	35,895	39,030	36,295	P	37,353	42.7	3.4	8.7	-1.7	12.9	4.1	P	-4.8
Ceramics, stone and clay	63,649	58,371	14,642	12,089	9,547	17,805	P	11,787	500.0	-8.3	-3.2	-23.3	-34.4	4.2	P	-19.5
Iron and steel	2,700	1,180	399	3,091	3,091	351	P	2,488	24.0	-56.1	16.3	-99.7	707.0	-12.9	P	523.6
Non-ferrous metals	7,648	9,106	2,118	2,512	2,525	1,474	P	2,131	27.6	19.1	8.1	20.6	-4.3	-19.8	P	0.6
Metals	3,861	3,068	487	666	607	384	P	369	-52.9	-20.5	-51.0	38.5	-52.7	-39.6	P	-24.2
Industrial machinery	147,498	181,656	52,720	59,025	20,704	53,038	P	45,077	-10.4	23.2	24.9	20.5	17.9	0.9	P	-14.7
Electrical machinery	655,289	594,618	158,530	126,674	115,772	129,746	P	119,429	0.6	-9.3	-1.7	-8.0	-23.9	-10.3	P	-24.8
Transportation equipment	287,323	297,835	73,452	76,450	131,665	99,847	P	101,234	-91.7	3.7	3.9	-4.5	30.4	-0.7	P	-5.7
Precision instruments	14,272	10,992	3,664	2,065	2,859	2,857	P	2,384	-87.4	-23.0	25.2	-34.8	34.8	-11.7	P	-33.2
Other	46,629	46,635	11,362	10,390	11,207	10,347	P	11,014	-94.5	0.0	-19.6	-12.1	-26.9	5.5	P	-4.5

Export to the parent company in Japan	Statistics (million yen)								Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	161,478	161,475	39,492	43,213	51,379	47,598	P	44,585	0.0	0.0	5.6	31.8	11.7	-4.5	P	-6.5
Food and tobacco	25,273	37,752	8,828	9,454	11,341	9,934	P	8,489	0.0	49.4	57.3	10.6	22.1	-4.5	P	-4.1
Textiles	527	524	145	128	105	96	P	73	0.0	-0.6	-7.1	47.1	-17.3	-22.6	P	-49.7
Wood, pulp and paper product	12,620	13,017	4,536	71	8,189	8,016	P	6,840	0.0	3.1	114.5	0.0	-17.3	-96.1	P	-97.9
Chemicals	14,434	22,301	5,232	6,953	6,415	5,116	P	4,537	0.0	54.5	34.7	50.9	19.6	5.4	P	-13.3
Ceramics, stone and clay	2,607	1,887	581	342	604	427	P	1,333	0.0	-27.6	-29.2	-48.2	75.1	-31.0	P	129.4
Iron and steel	3,022	6,049	1,083	1,360	1,355	1,767	P	1,751	0.0	100.2	-23.1	-5.5	-26.6	0.5	P	61.7
Non-ferrous metals	34	1,257	65	954	427	389	P	373	0.0	3597.1	242.1	7850.0	258.8	35.3	P	-92.3
Metals	2,345	585	144	86	449	143	P	142	0.0	-75.1	-63.5	-94.5	0.0	-59.7	P	-1.4
Industrial machinery	11,126	5,748	860	1,338	1,092	1,204	P	1,223	0.0	-48.3	-58.4	-28.5	-47.8	-22.1	P	40.0
Electrical machinery	64,462	36,168	8,862	9,426	9,844	9,457	P	7,967	0.0	-43.9	-44.1	6.2	11.8	3.4	P	-10.4
Transportation equipment	20,698	26,249	7,186	9,258	8,590	8,861	P	10,088	0.0	26.8	65.3	107.9	101.3	42.4	P	34.2
Precision instruments	2,575	3,089	593	326	1,332	907	P	393	0.0	20.0	35.7	21.6	6.7	-2.3	P	-32.2
Other	1,755	6,849	1,377	3,517	1,636	1,281	P	1,376	0.0	290.3	397.1	965.8	63.7	31.3	P	-3.4

Import from the parent company in Japan	Statistics (million yen)								Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	2,577,987	2,702,656	670,899	633,095	661,023	672,500	P	705,837	0.0	4.8	7.0	6.9	-9.8	-7.5	P	-0.1
Food and tobacco	3,434	5,887	1,886	1,590	756	1,374	P	1,340	0.0	71.4	203.2	68.6	-30.9	4.3	P	-29.0
Textiles	3,630	3,529	736	745	1,051	521	P	1,097	0.0	-2.8	-42.1	37.2	-26.4	-16.0	P	49.0
Wood, pulp and paper product	713	344	74	74	74	74	P	74	0.0	-51.8	-24.5	-24.5	-24.5	-24.5	P	0.0
Chemicals	55,748	87,170	21,717	24,753	28,492	29,922	P	26,256	0.0	56.4	83.8	119.3	44.1	34.7	P	17.1
Ceramics, stone and clay	38,729	38,004	8,612	8,820	7,242	5,401	P	6,840	0.0	-1.9	-15.0	-5.5	-24.2	-51.0	P	-20.6
Iron and steel	2,961	4,906	1,349	548	262	85	P	85	0.0	65.7	123.3	-60.5	-84.2	-93.7	P	-93.7
Non-ferrous metals	995	1,018	352	276	769	948	P	2,651	0.0	2.3	29.4	74.7	-9.0	74.6	P	567.3
Metals	6,031	5,296	724	958	1,388	803	P	875	0.0	-12.2	-51.8	-54.3	-47.3	-18.0	P	20.9
Industrial machinery	152,330	199,073	49,541	57,515	57,374	71,264	P	80,123	0.0	30.7	28.6	52.2	33.9	17.9	P	36.8
Electrical machinery	1,281,591	1,219,052	299,810	253,290	285,429	298,085	P	320,589	0.0	-4.9	-5.2	-1.0	-16.4	-8.2	P	6.9
Transportation equipment	977,369	1,077,345	273,284	270,645	260,876	245,612	P	252,082	0.0	10.2	16.0	2.9	-10.3	-13.6	P	-15.1
Precision instruments	12,141	11,586	1,487	1,784	4,769	6,046	P	2,908	0.0	-4.6	-7.9	-7.6	-5.0	-1.3	P	8.9
Other	42,315	49,446	11,327	12,097	12,541	12,365	P	10,917	0.0	16.9	32.9	48.4	-17.1	11.1	P	-5.1

Acquisition of tangible fixed assets	Statistics (million yen)								Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	683,550	581,959	137,979	192,812	185,246	173,023	P	192,765	30.5	-14.9	-11.5	-2.9	27.1	17.8	P	8.4
Food and tobacco	7,461	11,883	5,685	2,312	1,054	3,389	P	2,938	65.2	53.4	553.4	-9.8	-55.6	123.8	P	-48.3
Textiles	5,162	2,100	401	238	669	684	P	1,829	-0.2	-59.3	-45.7	-92.7	-36.9	70.6	P	345.4
Wood, pulp and paper product	1,758	1,994	456	0	153	129	P	870	-12.2	13.4	-34.0	0.0	-69.2	-87.6	P	-39.7
Chemicals	48,718	25,059	4,783	5,829	7,483	4,782	P	5,444	12.4	-48.6	-46.2	-14.0	-16.1	-19.7	P	2.9
Ceramics, stone and clay	13,930	5,021	1,658	903	1,652	758	P	1,066	8.0	-64.0	-66.0	-53.5	19.2	-29.4	P	-35.7
Iron and steel	9,704	5,300	721	743	1,087	811	P	1,341	-58.8	-45.4	-66.1	-53.2	-51.4	-49.2	P	86.0
Non-ferrous metals	21,205	3,278	909	399	657	1,173	P	1,199	92.3	-84.5	-66.4	-97.2	-77.1	19.0	P	-47.0
Metals	1,733	673	275	84	200	104	P	122	64.6	-61.2	41.0	-88.5	62.6	-45.5	P	-55.6
Industrial machinery	34,000	9,278	1,213	2,569	3,239	4,770	P	3,345	11.6	-72.7	-63.6	-69.5	9.6	83.1	P	161.1
Electrical machinery	109,271	45,723	9,401	9,814	15,519	16,477	P	19,800	15.3	-58.2	-28.8	-60.0	15.6	25.8	P	110.4
Transportation equipment	421,470	462,103	109,228	169,165	151,354	138,694	P	153,871	48.1	9.6	-6.4	27.3	42.5	20.8	P	3.4
Precision instruments	1,751	885	491	153	582	500	P	127	-45.2	-49.5	172.8	-15.9	324.8	351.0	P	-80.0
Other	7,387	8,662	2,758	603	1,597	752	P	813	2.3	17.3	96.4	-42.7	-47.4	-82.9	P	-77.4

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	404,408	401,771	402,394	401,771	420,980	425,724	P	411,400	-8.2	-0.7	-3.5	-0.7	-5.3	-5.3	P	-6.3
Food and tobacco	21,780	21,624	22,383	21,624	20,613	21,716	P	21,089	-2.6	-0.7	-1.4	-0.7	-7.5	-4.0	P	-6.2
Textiles	5,283	5,287	5,346	4,335	4,335	4,132	P	4,216	-19.4	0.1	-14.1	0.1	-18.8	-23.0	P	-22.8
Wood, pulp and paper product	3,442	3,539	3,488	3,539	4,520	4,818	P	3,118	-34.0	2.8	-18.1	2.8	-0.9	-4.9	P	-44.2
Chemicals	19,163	17,852	17,817	17,852	19,723	19,689	P	17,153	-6.4	-6.8	-21.3	-6.8	-2.5	-1.7	P	-13.8
Ceramics, stone and clay	13,906	13,235	13,570	13,235	14,014	14,041	P	13,806	-4.6	-4.8	-3.8	-4.8	-0.8	0.6	P	-0.5
Iron and steel	14,290	5,503	5,774	5,503	5,760	5,750	P	5,937	-3.1	-61.5	-59.7	-61.5	-60.9	-60.9	P	-0.5
Non-ferrous metals	4,120	3,716	3,796	3,716	4,375	3,320	P	3,406	-15.8	-9.8	-12.5	-9.8	-12.1	-35.3	P	-29.7
Metals	2,988	2,921	3,024	2,921	2,488	2,320	P	2,320	-8.4	-2.2	-2.3	-2.2	-26.9	-26.0	P	-23.3
Industrial machinery	27,388	27,155	27,262	27,155	27,464	27,272	P	27,144	-9.4	-0.9	-5.3	-0.9	-4.1	-5.6	P	-4.7
Electrical machinery	110,467	107,615	108,742	107,615	102,970	104,518	P	93,247	-15.6	-2.6	-5.7	-2.6	-13.5	-14.4	P	-21.8
Transportation equipment	122,728	129,658	127,536	129,658	149,878	154,687	P	154,687	-0.9	5.6	3.9	5.6	6.9	7.4	P	6.3
Precision instruments	4,806	4,248	4,160	4,248	4,735	4,561	P	4,544	2.8	-11.6	-13.2	-11.6	-2.7	-4.5	P	-1.2
Other	54,047	59,418	59,496	59,418	60,105	60,571	P	60,733	-8.3	9.9	10.6	9.9	-1.2	0.4	P	0.7

- 2 . Actual result breakdown list Asia

Sales	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	12,046,281	13,501,317	3,491,311	3,243,953	4,234,487	4,589,429	P	4,484,142	1.4	12.1	19.6	5.4	5.2	13.9	P	6.6
Food and tobacco	347,816	354,406	83,790	85,999	101,805	109,938	P	92,706	14.2	1.9	6.6	-5.5	4.8	15.4	P	8.5
Textiles	337,662	342,565	84,838	81,384	105,731	106,653	P	98,393	0.4	1.5	5.7	-2.1	3.4	6.8	P	0.9
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	723,921	835,286	219,511	197,734	272,454	289,395	P	290,282	1.3	15.4	25.2	5.1	6.9	14.4	P	10.1
Ceramics, stone and clay	225,130	238,912	62,538	63,160	61,067	79,127	P	66,844	-13.2	6.1	13.8	8.0	15.0	17.8	P	1.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	195,879	210,714	52,396	51,181	80,363	83,518	P	86,480	-13.6	7.6	16.5	3.1	-3.7	10.6	P	8.1
Metals	100,346	109,272	30,598	21,607	23,833	25,101	P	24,563	4.9	8.9	18.9	-15.1	-17.8	-18.5	P	-23.1
Industrial machinery	864,699	886,288	233,309	227,232	279,234	301,797	P	265,058	18.1	2.5	7.5	0.7	15.7	28.3	P	2.7
Electrical machinery	6,470,964	6,726,827	1,688,926	1,559,651	2,043,502	2,181,055	P	2,144,068	-3.2	4.0	7.8	-4.5	-2.6	5.7	P	6.7
Transportation equipment	1,638,051	2,478,958	689,538	646,786	919,434	1,024,466	P	996,085	8.8	51.3	76.3	47.2	30.2	36.4	P	9.2
Precision instruments	439,226	502,531	134,789	118,476	138,972	167,841	P	158,253	10.8	14.4	23.9	17.9	9.7	25.3	P	13.8
Other	417,015	453,192	112,974	105,859	120,495	123,950	P	112,890	9.5	8.7	13.7	1.9	-3.8	3.2	P	-4.7

Local sales	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	4,971,280	5,884,508	1,535,139	1,410,290	2,020,065	2,080,040	P	2,053,276	-6.4	18.4	29.1	9.8	6.6	16.3	P	7.6
Food and tobacco	284,387	285,127	66,231	67,494	83,077	90,709	P	72,991	12.6	0.3	5.1	-7.9	4.7	15.8	P	7.5
Textiles	154,494	158,387	38,725	36,425	54,864	54,689	P	50,029	-2.0	2.5	6.7	-6.3	2.4	11.1	P	2.7
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	403,508	483,500	121,878	115,686	166,875	173,944	P	170,084	3.4	19.8	23.2	11.6	5.4	13.6	P	17.4
Ceramics, stone and clay	109,677	120,982	30,667	28,788	31,192	41,616	P	31,996	-25.5	10.3	16.2	1.9	9.0	19.9	P	1.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	124,257	134,242	32,149	32,665	41,879	41,580	P	41,575	-12.5	8.0	11.5	1.6	-5.3	1.9	P	1.2
Metals	60	66,483	19,448	11,595	13,755	13,462	P	12,921	-4.4	10.8	27.8	-22.2	-21.7	-29.4	P	-35.1
Industrial machinery	236,904	236,793	62,509	58,754	79,950	79,042	P	67,329	2.5	0.0	7.8	-0.6	13.4	34.3	P	-0.7
Electrical machinery	1,782,744	1,766,743	432,789	400,604	639,140	566,901	P	567,901	-20.3	-0.9	0.8	-12.1	-9.7	-1.4	P	8.8
Transportation equipment	1,306,959	2,015,188	564,887	513,865	752,959	849,524	P	828,978	7.2	54.2	83.8	47.3	31.1	38.5	P	10.6
Precision instruments	106,739	141,896	42,397	32,535	36,821	36,759	P	34,270	11.8	32.9	52.6	34.6	1.1	2.9	P	-20.9
Other	183,294	195,067	48,217	47,770	52,831	55,236	P	49,788	0.5	6.4	12.9	4.2	-1.3	9.0	P	-2.4

Exports to Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	3,105,293	3,277,976	873,654	779,676	1,014,055	1,106,323	P	1,106,788	4.3	5.6	12.6	2.1	11.2	18.2	P	11.1
Food and tobacco	37,915	36,151	9,240	8,923	11,537	11,000	P	10,881	18.5	-4.7	-1.4	-18.3	12.0	21.2	P	17.8
Textiles	80,259	77,776	19,331	19,551	19,838	22,689	P	20,335	9.5	-3.1	-3.2	-0.9	0.9	3.9	P	0.1
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	70,813	97,054	29,190	21,867	32,594	34,830	P	31,989	17.6	37.1	43.3	31.5	40.6	19.9	P	-3.5
Ceramics, stone and clay	61,840	61,506	15,052	16,583	16,608	21,822	P	19,608	-15.7	-0.5	8.2	16.3	3.5	20.9	P	20.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	23,819	29,779	8,245	6,739	18,832	20,551	P	23,439	-12.2	25.0	45.8	17.0	25.4	46.7	P	34.3
Metals	24,216	26,475	6,925	6,196	7,095	7,554	P	7,028	1.1	9.3	11.7	2.4	2.0	1.0	P	-5.9
Industrial machinery	415,876	407,547	110,914	91,443	111,097	139,184	P	123,083	31.7	-2.0	6.0	-17.0	-2.4	16.0	P	-3.9
Electrical machinery	1,833,692	1,907,964	510,512	447,799	614,256	641,778	P	670,159	-2.0	4.1	11.1	0.7	13.6	18.2	P	15.2
Transportation equipment	147,112	197,335	53,288	57,783	60,697	58,957	P	60,611	10.1	34.1	46.3	46.6	13.7	10.4	P	-11.7
Precision instruments	291,678	308,504	78,997	72,931	87,938	113,720	P	107,546	10.2	5.8	10.4	11.7	15.6	34.7	P	33.1
Other	97,929	105,833	26,170	24,281	28,033	26,895	P	25,455	15.9	8.1	13.2	-2.2	-5.5	-7.2	P	-6.6

Exports to countries other than Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	3,969,233	4,339,424	1,082,518	1,053,987	1,180,889	1,403,066	P	1,322,806	4.6	9.3	13.6	2.2	-1.3	7.4	P	1.6
Food and tobacco	25,514	33,128	8,319	9,582	7,191	8,229	P	8,834	-54.2	29.8	34.3	41.1	-3.8	5.3	P	6.0
Textiles	102,909	106,402	26,782	25,408	29,798	29,275	P	28,029	14.0	3.4	11.4	3.6	4.0	2.7	P	-1.2
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	249,043	254,740	68,443	60,181	71,309	80,621	P	88,209	13.6	2.3	22.1	-11.2	-1.5	13.6	P	3.0
Ceramics, stone and clay	X	X	16,819	17,789	12,528	15,689	P	15,240	47.4	5.7	14.7	11.5	40.9	9.1	P	-13.3
Iron and steel	39,736	50,377	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	47,803	46,693	12,002	11,777	19,652	21,387	P	21,466	0.6	-2.3	14.6	0.4	-17.2	13.6	P	8.4
Metals	16,146	16,314	4,225	3,816	2,984	4,085	P	4,614	350.8	1.0	-2.2	-15.0	-31.6	-1.5	P	3.7
Industrial machinery	211,940	241,948	59,886	77,035	80,610	83,571	P	74,646	25.0	14.2	10.1	36.6	54.5	45.8	P	18.6
Electrical machinery	2,854,589	3,052,120	745,625	711,248	781,248	972,376	P	904,772	4.5	6.9	10.0	-2.9	-7.8	2.2	P	-0.4
Transportation equipment	183,980	266,766	71,363	75,138	105,824	115,985	P	106,496	-23.1	45.0	50.7	46.4	35.2	38.0	P	13.5
Precision instruments	40,809	52,131	13,395	13,010	14,487	17,362	P	16,437	6.7	27.7	41.7	17.7	-0.2	25.5	P	9.9
Other	135,792	152,292	38,587	33,808	39,912	41,819	P	37,611	16.5	12.2	15.1	1.9	-5.0	3.3	P	-6.5

Export to the parent company in Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	2,094,579	2,281,433	592,546	564,138	674,477	680,649	P	660,029	0.0	8.9	14.8	12.2	11.6	7.4	P	1.4
Food and tobacco	20,834	23,034	5,804	5,821	7,473	7,354	P	6,656	0.0	10.6	-9.4	16.5	15.3	21.2	P	14.7
Textiles	43,850	44,578	11,314	11,312	12,579	14,982	P	13,875	0.0	1.7	2.5	-1.7	16.9	16.0	P	15.7
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	45,872	56,376	14,804	11,089	22,826	20,146	P	20,259	0.0	22.9	40.3	45.0	31.9	11.8	P	16.5
Ceramics, stone and clay	X	X	18,468	8,200	18,438	19,683	P	16,009	0.0	22.1	19.7	38.3	-0.4	30.3	P	-21.0
Iron and steel	4,862	6,042	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	14,060	18,858	5,147	5,140	15,322	17,061	P	20,234	0.0	34.1	55.3	30.5	38.1	70.6	P	52.1
Metals	17,794	21,058	5,474	5,589	6,206	6,701	P	6,646	0.0	18.3	5.5	7.0	17.0	23.2	P	12.3
Industrial machinery	289,333	276,497	67,778	67,603	75,208	71,297	P	58,308	0.0	-4.4	-10.1	-4.6	5.8	-1.1	P	-15.3
Electrical machinery	1,292,017	1,376,017	358,749	341,209	390,976	390,658	P	393,962	0.0	6.5	13.9	8.6	9.0	4.0	P	3.0
Transportation equipment	106,986	151,946	42,185	44,494	50,653	47,322	P	49,360	0.0	42.0	70.5	41.8	28.8	7.6	P	-13.3
Precision instruments	133,224	169,255	43,045	44,539	49,820	59,271	P	51,888	0.0	27.0	45.1	70.8	29.5	32.5	P	17.8
Other	71,972	74,873	16,605	15,891	21,785	21,873	P	17,653	0.0	4.0	-2.2	-12.7	-3.1	-4.7	P	0.1

Import from the parent company in Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	1,474,670	1,692,509	429,711	411,511	454,715	499,403	P	524,754	0.0	14.8	21.5	11.5	-5.4	4.4	P	2.6
Food and tobacco	1,980	4,032	992	2,192	1,123	1,377	P	1,692	0.0	103.6	121.4	291.4	219.0	176.4	P	70.6
Textiles	34,474	34,561	9,333	8,608	11,273	10,197	P	10,160	0.0	0.3	5.4	-13.0	23.2	18.2	P	2.9
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	38,225	52,697	12,430	9,272	23,080	18,611	P	18,398	0.0	37.9	20.7	-9.5	25.1	1.3	P	22.1
Ceramics, stone and clay	X	X	9,409	6,693	8,886	8,055	P	8,432	0.0	8.6	35.3	35.5	-23.2	-2.0	P	-12.1
Iron and steel	66,188	80,468	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	22,430	33,349	8,666	8,815	10,283	10,697	P	12,471	0.0	48.7	37.9	32.7	17.1	48.8	P	37.2
Metals	13,887	16,480	5,186	1,542	1,636	1,783	P	1,779	0.0	18.7	69.8	-61.9	-55.5	-73.9	P	-68.4
Industrial machinery	126,419	126,392	35,692	28,340	32,987	42,597	P	33,297	0.0	0.0	15.2	-3.1	2.6	32.2	P	-10.7
Electrical machinery	764,388	815,466	202,122	194,225	206,473	240,020	P	244,452	0.0	6.7	12.2	0.7	-7.6	-3.3	P	5.2
Transportation equipment	280,919	368,287	92,297	98,623	107,101	107,602	P	106,826	0.0	31.1	38.2	34.6	-9.5	6.8	P	-1.2
Precision instruments	59,388	81,769	20,958	25,765	20,765	26,007	P	25,177	0.0	37.7	31.1	103.2	16.9	39.3	P	18.3
Other	32,319	41,670	8,476	7,944	8,541	9,355	P	7,601	0.0	28.9	27.2	8.9	-48.2	-2.1	P	-12.8

Acquisition of tangible fixed assets	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	424,295	363,688	95,503	103,480	123,232	127,516	P	124,800	-0.1	-14.3	14.1	13.5	-6.7	21.3	P	-0.9
Food and tobacco	4,731	13,894	3,352	3,806	7,326	3,513	P	3,876	57.2	193.7	180.5	186.8	41.1	-15.7	P	-6.3
Textiles	19,895	17,850	5,822	3,098	5,136	9,402	P	5,603	25.9	-10.3	8.9	-34.4	-5.0	64.9	P	-11.7
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	42,122	15,518	3,211	3,192	9,869	12,355	P	5,566	242.1	-63.2	-35.5	-35.3	15.5	43.9	P	35.9
Ceramics, stone and clay	X	X	968	1,401	849	1,722	P	527	-10.7	-86.5	-85.9	-23.6	-28.9	46.5	P	-46.5
Iron and steel	6,303	5,292	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	14,576	6,182	1,459	1,035	1,855	2,241	P	2,497	-53.2	-57.6	-58.3	-46.4	-36.6	53.7	P	26.0
Metals	3,386	2,255	453	614	811	793	P	700	111.1	-33.4	-49.1	-3.5	47.3	17.8	P	37.1
Industrial machinery	10,328	16,239	3,325	3,878	3,154	4,964	P	4,755	-23.2	57.2	67.8	17.6	-51.2	19.3	P	35.2
Electrical machinery	209,373	169,036	41,019	51,645	61,524	55,816	P	59,137	-19.3	-19.3	9.5	-1.9	-24.6	18.2	P	3.0
Transportation equipment	49,644	82,688	23,915	25,690	24,708	29,940	P	34,886	93.4	66.6	108.9	84.2	33.9	32.4	P	7.7
Precision instruments	13,576	12,552	3,055	5,309	2,547	2,337	P	2,337	34.5	-7.5	-30.6	174.1	114.6	-20.5	P	-32.2
Other	13,435	15,025	3,863	3,176	4,537	2,926	P	3,291	55.4	11.8	-8.6	6.2	-2.3	-27.3	P	-26.1

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	1,168,309	1,256,931	1,247,475	1,256,931	1,497,508	1,550,066	P	1,570,838	0.3	7.6	8.7	7.6	7.1	7.4	P	7.4
Food and tobacco	41,263	39,905	39,796	39,905	48,073	48,064	P	48,471	5.6	-3.3	1.0	-3.3	2.9	6.5	P	6.0
Textiles	74,787	72,533	71,926	72,533	81,021	81,065	P	80,407	1.3	-3.0	-4.7	-3.0	-0.8	-2.2	P	-1.4
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	49,395	52,245	52,524	52,245	66,059	65,519	P	66,282	3.5	5.8	9.6	5.8	2.1	1.9	P	2.0
Ceramics, stone and clay	X	X	25,666	27,144	30,305	31,774	P	31,381	0.8	10.5	5.4	10.5	10.7	14.6	P	11.1
Iron and steel	12,948	12,219	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	25,299	27,405	26,786	27,405	26,902	30,149	P	31,225	11.0	8.3	6.6	8.3	-1.9	9.6	P	11.5
Metals	13,828	14,220	14,145	14,220	15,118	15,447	P	15,766	5.9	2.8	2.2	2.8	3.5	5.6	P	5.8
Industrial machinery	57,729	64,043	58,227	64,043	72,930	75,095	P	72,386	-3.6	10.9	-0.5	10.9	12.9	17.5	P	11.0
Electrical machinery	617,689	646,524	652,045	646,524	786,155	823,067	P	844,436	-2.8	4.7	7.4	4.7	7.1	7.1	P	9.8
Transportation equipment	135,165	179,217	170,226	179,217	223,020	229,207	P	231,144	8.3	32.6	32.3	32.6	19.9	17.1	P	8.3
Precision instruments	44,787	48,476	49,764	48,476	54,760	59,115	P	57,885	-1.6	8.2	11.8	8.2	2.0	2.0	P	1.9
Other	61,140	61,923	61,372	61,923	68,877	67,022	P	67,080	3.3	1.3	1.0	1.3	-0.6	-0.6	P	0.1

- 2 . Actual result breakdown list ASEAN4

Sales	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct. -Dec.	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.			Oct. -Dec.	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.		
Manufacturing industry in t	5,642,663	6,396,032	1,655,642	1,599,144	1,916,113	2,018,915	P	1,984,689	3.6	13.4	21.2	9.1	5.9	11.0	P	1.4
Food and tobacco	75,171	77,455	19,800	19,477	21,385	21,841	P	22,294	26.6	3.0	9.3	-11.7	6.2	12.0	P	12.6
Textiles	211,687	209,996	52,410	49,769	57,013	56,635	P	52,753	-0.5	-0.8	4.8	-3.9	1.8	5.2	P	-1.2
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	321,569	387,395	97,028	95,218	113,562	128,836	P	114,627	-1.7	20.5	31.2	14.1	6.1	18.3	P	7.3
Ceramics, stone and clay	117,955	117,463	32,226	30,695	27,454	38,015	P	32,385	0.3	-0.4	9.4	-1.4	9.1	16.6	P	-2.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	95,638	104,222	25,307	25,922	53,600	53,027	P	56,296	-8.6	9.0	16.4	2.5	0.7	10.0	P	11.5
Metals	58,136	64,561	18,728	12,079	12,805	13,220	P	12,858	-0.8	11.1	24.1	-20.1	-25.7	-27.3	P	-34.4
Industrial machinery	234,366	238,201	65,856	52,316	50,790	67,494	P	62,393	-0.1	1.6	7.8	-18.0	-32.4	5.4	P	-11.7
Electrical machinery	3,004,776	3,087,195	779,762	721,897	908,489	926,831	P	918,528	0.7	2.7	7.3	-6.0	-2.6	5.4	P	-2.6
Transportation equipment	1,076,602	1,606,120	439,514	471,755	535,957	566,835	P	539,867	13.2	49.2	71.5	64.1	38.6	46.4	P	10.5
Precision instruments	107,227	127,256	27,051	25,749	37,024	40,635	P	35,131	29.4	18.7	-3.9	-7.1	-14.4	-0.8	P	20.0
Other	220,313	228,783	54,535	56,151	61,566	64,495	P	55,400	13.0	3.8	3.1	0.5	-2.6	5.5	P	-3.3

Local sales	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct. -Dec.	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.			Oct. -Dec.	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.		
Manufacturing industry in t	2,087,208	2,627,423	696,600	686,806	848,825	816,222	P	811,873	-3.2	25.9	39.7	23.5	14.0	22.1	P	3.1
Food and tobacco	51,205	44,261	11,276	10,658	12,431	12,461	P	12,970	25.1	-13.6	-12.9	-25.1	8.8	14.2	P	15.0
Textiles	94,361	94,475	23,884	21,476	25,845	25,678	P	24,098	-1.2	0.1	8.0	-9.8	-2.8	6.0	P	-2.4
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	195,163	242,895	59,525	57,298	65,712	79,310	P	68,682	1.8	24.5	33.1	10.3	-5.6	12.3	P	4.8
Ceramics, stone and clay	36,735	40,854	10,353	10,211	9,313	14,069	P	10,835	-15.7	11.2	10.2	-3.6	1.7	19.0	P	1.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	58,608	66,566	15,622	16,205	24,581	24,226	P	24,569	-4.5	13.6	17.9	-0.7	-1.6	6.1	P	8.9
Metals	34,113	38,252	11,933	6,053	6,163	6,407	P	6,370	-2.2	12.1	35.7	-30.3	-38.1	-40.1	P	-46.7
Industrial machinery	61,999	51,688	13,022	9,266	14,479	15,821	P	10,617	-6.9	-16.6	-16.8	-45.7	-47.6	-14.1	P	-33.8
Electrical machinery	487,134	499,942	125,796	118,839	200,820	121,745	P	120,000	-27.5	2.6	8.8	-7.0	-5.3	-11.1	P	-10.2
Transportation equipment	851,830	1,295,007	357,796	375,165	427,233	452,300	P	433,782	12.7	52.0	79.4	65.7	42.2	51.9	P	13.8
Precision instruments	28,710	35,328	8,605	6,667	5,815	2,179	P	1,035	76.3	23.1	-11.1	-11.6	-79.5	-79.0	P	-88.9
Other	103,558	109,826	26,468	27,430	29,931	31,128	P	28,018	13.4	6.1	9.9	3.1	-1.4	11.2	P	1.3

Exports to Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct. -Dec.	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.			Oct. -Dec.	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.		
Manufacturing industry in t	1,481,458	1,527,640	410,081	352,622	435,540	478,245	P	489,192	-0.5	3.1	11.6	-2.6	0.8	8.6	P	3.1
Food and tobacco	11,372	11,086	2,785	2,985	3,839	3,815	P	3,190	17.6	-2.5	27.8	-15.0	11.3	18.0	P	14.5
Textiles	31,775	28,677	6,856	8,075	7,559	7,617	P	7,469	10.9	-9.7	-12.6	3.8	13.5	7.5	P	8.9
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	30,370	43,201	11,548	9,881	15,639	17,546	P	13,655	8.7	42.2	44.5	38.9	33.6	35.1	P	9.3
Ceramics, stone and clay	42,309	40,600	10,064	9,848	9,424	14,738	P	12,022	-10.2	-4.0	11.0	5.1	-15.0	18.1	P	12.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	9,302	9,665	2,509	2,700	11,462	12,214	P	15,047	19.8	3.9	23.5	-2.4	-6.4	18.8	P	7.4
Metals	14,365	16,484	4,251	3,983	4,543	4,625	P	4,304	-12.3	14.8	13.2	4.8	3.1	1.4	P	-6.5
Industrial machinery	133,043	137,780	38,736	30,526	25,530	38,130	P	38,763	1.1	3.6	8.7	-13.5	-31.8	6.9	P	-4.6
Electrical machinery	995,377	987,216	272,339	219,154	275,714	294,258	P	315,219	-2.6	-0.8	9.4	-7.8	1.3	6.3	P	2.5
Transportation equipment	82,984	106,867	28,180	33,697	36,839	34,548	P	34,979	2.3	28.8	41.8	53.9	20.1	10.1	P	-17.2
Precision instruments	60,669	71,947	14,132	14,942	24,928	31,734	P	26,542	12.1	18.6	1.5	-3.8	18.6	31.5	P	81.1
Other	55,132	59,683	14,934	13,150	16,196	13,948	P	13,185	14.9	8.3	15.0	-2.2	-6.1	-14.9	P	-15.6

Exports to countries other than Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct. -Dec.	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.			Oct. -Dec.	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.		
Manufacturing industry in t	2,073,501	2,240,977	548,961	559,716	624,109	724,448	P	682,482	17.7	8.1	9.8	2.2	0.3	0.5	P	-2.2
Food and tobacco	12,594	22,108	5,834	5,739	5,115	5,565	P	6,134	27.4	75.5	92.5	34.6	-2.1	4.7	P	6.9
Textiles	85,551	86,844	21,670	20,218	22,828	23,340	P	21,186	14.1	1.5	8.1	0.1	0.1	3.7	P	-3.1
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	95,479	101,307	25,955	28,039	31,726	31,980	P	32,290	25.9	6.1	22.0	14.9	24.5	26.5	P	12.4
Ceramics, stone and clay	38,911	36,009	11,809	10,636	8,717	9,208	P	9,528	61.7	-7.5	7.3	-4.8	61.1	11.1	P	-20.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	27,728	27,991	7,176	7,017	17,557	16,587	P	16,680	24.2	0.9	10.9	12.9	8.6	17.5	P	18.7
Metals	9,658	9,825	2,544	2,043	2,099	2,188	P	2,184	269.9	1.7	-0.1	-22.3	-24.9	-20.1	P	-23.3
Industrial machinery	39,324	48,733	14,098	12,524	10,540	13,543	P	13,013	39.0	23.9	43.9	9.3	-10.2	21.5	P	-10.7
Electrical machinery	1,522,326	1,600,037	381,627	383,904	425,504	510,828	P	482,167	8.9	5.1	5.3	-4.5	-3.9	-5.8	P	-3.7
Transportation equipment	141,788	204,246	53,538	62,893	71,929	79,987	P	71,106	185.7	44.1	44.6	61.0	24.5	29.7	P	3.5
Precision instruments	17,848	19,981	4,314	4,140	6,555	6,722	P	7,554	46.5	12.0	-5.2	-11.0	-7.1	3.3	P	37.3
Other	61,623	59,274	13,133	15,571	15,439	19,419	P	14,197	22.5	-3.8	-16.9	-1.5	-1.1	15.8	P	1.2

Export to the parent company in Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	978,779	1,040,832	277,875	250,199	317,104	314,300	P	305,140	0.0	6.3	15.1	5.6	13.4	3.9	P	-3.3
Food and tobacco	4,999	7,712	2,036	1,840	2,767	2,848	P	2,195	0.0	54.3	21.8	67.4	14.1	9.9	P	7.8
Textiles	12,457	12,608	2,912	3,326	4,327	3,926	P	3,945	0.0	1.2	-2.9	-2.2	43.3	17.2	P	35.5
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	25,521	39,100	11,715	7,626	14,886	14,467	P	15,469	0.0	53.2	77.7	48.6	41.2	31.2	P	19.7
Ceramics, stone and clay	38,361	47,893	15,931	6,013	12,784	15,576	P	11,829	0.0	24.8	18.6	29.1	-18.3	22.1	P	-30.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	7,361	7,489	1,895	1,983	10,756	11,424	P	14,309	0.0	1.7	19.2	0.8	-10.1	-7.3	P	5.8
Metals	10,815	15,001	3,892	3,869	4,089	4,201	P	4,279	0.0	38.7	8.7	8.5	6.0	2.8	P	1.5
Industrial machinery	23,630	14,960	3,505	3,467	4,151	5,483	P	5,155	0.0	-36.7	-43.5	-31.7	-23.8	64.1	P	41.6
Electrical machinery	707,973	729,731	195,491	177,492	210,837	199,943	P	194,470	0.0	3.1	13.4	2.1	15.7	1.2	P	-4.4
Transportation equipment	57,280	77,609	21,009	26,193	28,634	27,399	P	28,064	0.0	35.5	64.7	52.5	39.5	5.0	P	-21.8
Precision instruments	39,395	34,709	7,407	6,845	8,198	12,847	P	12,030	0.0	-11.9	-14.1	-19.1	-16.8	2.9	P	51.9
Other	40,427	44,938	9,732	9,084	13,305	12,888	P	9,306	0.0	11.2	3.2	-12.6	-0.9	-11.5	P	-11.8

Import from the parent company in Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	600,751	703,035	178,650	173,039	187,602	204,730	P	224,414	0.0	17.0	23.9	13.2	-3.4	4.8	P	-0.1
Food and tobacco	1,055	565	82	238	82	159	P	76	0.0	-46.4	-67.1	-26.1	-13.7	2.0	P	-7.3
Textiles	13,726	13,491	3,371	3,580	4,447	4,218	P	3,393	0.0	-1.7	-5.4	-13.6	36.8	16.3	P	-5.3
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	16,240	28,905	5,837	3,465	12,827	10,549	P	9,580	0.0	78.0	24.2	-26.6	8.5	-3.0	P	41.0
Ceramics, stone and clay	23,726	19,920	4,804	4,221	3,286	3,807	P	3,574	0.0	-16.0	3.8	9.8	-49.4	-13.4	P	-25.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	9,434	9,285	2,375	2,482	2,829	2,738	P	2,652	0.0	-1.6	2.0	-7.8	6.0	54.8	P	11.0
Metals	9,708	11,720	3,967	3,755	546	780	P	684	0.0	20.7	90.0	-86.9	-80.7	-87.3	P	-86.1
Industrial machinery	17,524	10,139	2,503	2,416	3,262	4,627	P	3,674	0.0	-42.1	-44.9	-31.7	-20.0	130.0	P	26.6
Electrical machinery	276,364	316,301	83,630	76,713	74,151	88,442	P	84,335	0.0	14.5	25.1	10.9	-1.3	6.6	P	-0.5
Transportation equipment	173,255	224,364	52,339	63,611	70,130	71,166	P	68,968	0.0	29.5	29.8	38.7	-0.8	14.7	P	8.1
Precision instruments	12,278	14,396	3,579	3,312	3,911	4,080	P	3,253	0.0	17.3	15.3	14.0	3.0	-21.3	P	-19.5
Other	13,559	14,227	3,293	3,364	3,355	3,533	P	3,127	0.0	4.9	28.8	-6.6	-17.3	-12.2	P	-10.5

Acquisition of tangible fixed assets	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	248,117	182,483	48,241	45,585	49,805	61,013	P	61,917	-2.5	-26.5	-8.1	-14.3	-17.5	10.7	P	-4.4
Food and tobacco	740	9,912	2,530	2,511	2,052	1,015	P	1,047	19.4	1239.5	4338.6	1596.6	-4.6	-63.5	P	-58.6
Textiles	13,818	10,930	2,322	1,704	3,001	4,153	P	2,878	48.2	-20.9	-43.9	-52.4	-10.8	10.1	P	19.5
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	30,406	8,085	1,463	2,177	1,443	4,210	P	2,317	581.0	-73.4	-57.1	-16.6	-32.7	48.0	P	54.8
Ceramics, stone and clay	20,801	1,536	121	443	578	322	P	322	-30.8	-92.6	-97.6	-36.3	201.0	-66.2	P	164.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	9,156	2,597	550	598	1,374	1,184	P	1,220	-20.9	-71.6	-76.6	-52.0	39.9	41.7	P	11.8
Metals	2,783	686	74	23	90	82	P	100	177.7	-75.4	-90.3	-95.3	-79.7	-69.9	P	-43.2
Industrial machinery	3,564	4,037	1,457	938	1,591	1,399	P	982	-46.3	13.3	36.2	18.4	63.6	30.4	P	-34.2
Electrical machinery	116,911	84,262	22,415	21,336	22,245	25,938	P	26,975	-27.2	-27.9	-5.0	-29.0	-46.0	8.8	P	-20.0
Transportation equipment	31,828	46,311	13,358	12,958	13,245	19,542	P	22,406	53.8	45.5	69.2	29.6	27.9	43.5	P	24.9
Precision instruments	4,652	2,096	598	223	226	545	P	152	104.3	-54.9	-44.3	-70.5	-63.7	-57.3	P	-74.6
Other	8,937	9,333	2,295	2,381	3,430	1,871	P	2,484	42.9	4.4	20.8	5.4	46.9	-29.5	P	0.8

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	614,745	638,265	638,709	638,265	711,117	716,249	P	728,861	-2.5	3.8	4.8	3.8	3.5	2.1	P	1.8
Food and tobacco	9,116	9,677	9,588	9,677	11,327	11,765	P	11,789	8.8	6.2	5.5	6.2	3.3	3.7	P	2.3
Textiles	39,014	38,211	38,196	38,211	38,226	37,108	P	36,041	-1.8	-2.1	-2.8	-2.1	-1.2	-3.7	P	-7.0
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	24,636	24,875	24,914	24,875	30,235	30,108	P	30,059	2.8	1.0	5.2	1.0	-1.4	-0.5	P	-1.4
Ceramics, stone and clay	14,448	15,034	14,539	15,034	16,492	16,675	P	16,226	3.7	4.1	2.1	4.1	4.2	6.3	P	1.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	11,566	11,740	11,605	11,740	12,490	12,641	P	12,667	-3.0	1.5	-3.6	1.5	-2.1	-2.0	P	0.3
Metals	7,633	7,796	7,765	7,796	8,022	8,004	P	8,050	7.3	2.1	-0.1	2.1	-1.5	-2.5	P	-2.6
Industrial machinery	20,732	20,503	20,062	20,503	23,303	24,793	P	24,363	-7.1	-1.1	-4.8	-1.1	-2.7	12.5	P	6.9
Electrical machinery	338,845	331,039	339,463	331,039	370,980	372,754	P	387,690	-6.7	-2.3	0.7	-2.3	0.2	-1.6	P	2.7
Transportation equipment	79,994	109,837	103,372	109,837	120,020	123,963	P	124,950	7.2	37.3	35.1	37.3	26.1	19.7	P	6.1
Precision instruments	16,639	17,484	17,138	17,484	22,527	22,008	P	20,835	3.0	5.1	6.6	5.1	5.1	-6.4	P	-12.9
Other	39,274	38,327	37,802	38,327	43,263	42,510	P	42,089	4.1	-2.4	-4.3	-2.4	-0.4	2.8	P	2.5



- 2 . Actual result breakdown list NIES3

Sales	Statistics (million yen)						Year-on-year change									
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	3,001,188	3,043,151	753,955	677,498	821,296	894,372	P	898,424	-13.0	1.4	5.7	-10.9	-14.5	0.1	P	2.2
Food and tobacco	167,974	176,687	41,186	43,871	49,661	50,734	P	43,792	9.7	5.2	11.9	-0.1	5.6	13.7	P	6.3
Textiles	25,476	29,311	6,316	7,114	15,165	13,768	P	12,588	-10.6	15.1	19.0	2.9	1.4	3.8	P	6.8
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	273,477	287,390	76,229	65,788	101,371	101,147	P	119,766	-5.6	5.1	16.0	-9.6	0.2	16.0	P	21.1
Ceramics, stone and clay	49,728	59,240	14,343	17,767	15,105	15,257	P	14,173	-23.0	19.1	29.0	38.4	19.5	5.3	P	-1.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	51,897	50,708	12,336	11,623	9,960	11,414	P	10,649	-32.6	-2.3	5.1	7.4	-25.1	-17.2	P	-17.1
Metals	13,200	13,843	3,485	2,959	3,719	3,214	P	3,438	0.2	4.9	2.5	-11.0	-11.0	-18.5	P	-7.9
Industrial machinery	158,296	160,170	42,682	40,006	41,784	46,599	P	41,819	-3.7	1.2	7.1	2.2	4.7	19.8	P	-3.9
Electrical machinery	1,704,652	1,603,803	376,706	338,282	411,847	479,227	P	489,008	-17.6	-5.9	-6.5	-21.8	-24.5	-6.9	P	7.8
Transportation equipment	325,535	388,614	105,325	91,298	110,172	101,617	P	97,899	-15.6	19.4	31.9	12.4	1.1	4.3	P	-14.6
Precision instruments	75,313	78,532	21,431	17,497	15,276	25,187	P	21,390	8.1	4.3	14.0	-0.2	-23.8	19.9	P	-4.2
Other	92,047	92,115	24,383	19,193	24,932	21,459	P	21,922	-2.9	18.0	29.5	-2.0	-13.5	-3.0	P	-15.4

Local sales	Statistics (million yen)						Year-on-year change									
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	1,592,134	1,601,901	390,830	358,202	454,251	461,518	P	458,384	-18.1	0.6	2.5	-10.3	-12.3	0.6	P	3.2
Food and tobacco	144,889	154,929	35,141	38,484	43,176	45,008	P	37,796	9.4	6.9	13.4	2.4	2.9	14.3	P	7.6
Textiles	17,722	19,199	3,393	4,602	12,164	11,046	P	10,000	-9.2	8.3	-3.1	-8.1	0.6	-5.7	P	29.0
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	133,797	149,202	38,213	37,389	63,883	58,551	P	66,564	-8.8	11.5	11.9	14.7	19.1	27.6	P	40.8
Ceramics, stone and clay	24,782	29,003	7,137	6,907	8,687	7,881	P	6,724	-41.3	17.0	28.7	40.0	17.4	4.3	P	-5.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	32,340	32,490	8,128	6,764	7,164	7,083	P	6,567	-36.0	0.5	3.3	4.6	-18.4	-21.1	P	-20.7
Metals	7,860	8,110	1,807	1,900	2,533	1,706	P	1,710	-34.2	3.2	-10.9	-4.4	-4.0	-20.5	P	-8.0
Industrial machinery	77,089	72,430	19,063	16,255	20,752	20,097	P	15,441	-9.9	-6.0	3.0	-11.8	-1.9	21.3	P	-20.7
Electrical machinery	763,559	675,271	152,034	140,140	170,757	188,714	P	200,634	-24.8	-11.6	-17.8	-29.0	-29.2	-10.3	P	14.0
Transportation equipment	288,311	341,446	92,468	79,269	96,651	90,401	P	85,985	-17.0	18.4	31.0	10.9	-0.3	4.7	P	-15.2
Precision instruments	8,571	11,078	3,188	2,547	2,996	3,200	P	2,059	-3.4	29.2	55.1	27.2	27.0	5.0	P	-36.3
Other	34,479	36,542	9,247	8,746	10,014	9,888	P	9,272	-2.6	6.0	10.9	2.7	-8.2	-0.7	P	-13.8

Exports to Japan	Statistics (million yen)						Year-on-year change									
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	499,211	480,042	123,815	112,626	176,933	186,028	P	186,227	-12.0	-3.8	4.6	-4.4	20.4	30.0	P	26.4
Food and tobacco	15,935	14,282	4,023	3,526	4,852	3,711	P	3,927	7.8	-10.4	-2.7	-21.2	39.4	14.1	P	-2.4
Textiles	236	231	72	44	82	81	P	69	48.4	-2.1	63.6	-22.8	19.1	-17.6	P	-45.8
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	5,180	3,788	776	990	2,934	2,677	P	3,263	0.8	-26.9	-42.8	-31.5	37.1	49.3	P	67.5
Ceramics, stone and clay	10,906	12,777	2,791	4,718	3,645	2,393	P	2,787	-2.7	17.2	26.2	39.2	21.5	5.5	P	-0.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	4,836	5,332	1,367	757	1,237	2,357	P	2,104	-37.6	10.3	23.4	24.1	-17.7	38.2	P	53.3
Metals	893	677	117	73	325	453	P	246	52.6	-24.2	-52.8	-67.0	19.3	-24.4	P	-44.4
Industrial machinery	24,895	21,984	6,487	5,094	5,615	6,216	P	7,877	0.0	-11.7	14.1	-2.1	-5.5	23.0	P	14.7
Electrical machinery	354,060	336,577	86,051	76,882	141,213	144,050	P	143,556	-16.8	-4.9	4.2	-7.2	31.4	36.3	P	36.4
Transportation equipment	12,548	16,223	3,908	5,782	3,624	3,622	P	3,457	9.7	29.3	32.7	82.5	10.9	1.9	P	-17.0
Precision instruments	60,844	60,073	16,104	12,829	11,519	18,898	P	17,688	10.5	-1.3	2.5	-9.1	-28.6	16.2	P	5.1
Other	8,651	7,882	2,061	1,884	1,706	1,394	P	1,244	-3.0	-8.9	-7.6	-16.0	-13.9	-28.7	P	-39.6

Exports to countries other than Japan	Statistics (million yen)						Year-on-year change									
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	909,843	961,208	239,310	206,670	189,219	246,826	P	253,719	-22.4	5.6	11.9	-15.1	-34.1	-15.3	P	-11.8
Food and tobacco	7,150	7,476	2,022	1,861	1,633	2,015	P	2,069	-82.9	4.6	19.8	0.2	1.7	1.4	P	2.3
Textiles	7,518	9,881	2,851	2,468	2,919	2,641	P	2,519	-0.7	31.4	61.7	33.4	3.0	29.1	P	-18.3
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	134,500	134,400	37,240	27,409	33,606	39,919	P	49,939	7.6	-0.1	23.4	-29.3	-20.8	2.9	P	-0.1
Ceramics, stone and clay	14,040	17,460	4,415	6,142	2,773	4,662	P	4,662	23.3	24.4	31.4	36.2	24.0	6.8	P	5.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	14,721	12,886	2,841	4,102	1,559	1,974	P	1,978	-34.0	-12.5	2.8	9.5	-48.1	-37.3	P	-40.8
Metals	4,447	5,056	1,561	986	861	1,055	P	1,482	1559.3	13.7	38.8	-11.7	-33.5	-13.2	P	-5.1
Industrial machinery	56,312	65,756	17,132	18,657	15,303	20,286	P	18,501	24.0	16.8	9.3	20.3	20.0	17.6	P	7.8
Electrical machinery	587,033	591,955	138,621	121,260	99,879	146,463	P	144,724	-12.7	0.8	2.5	-20.4	-46.7	-27.0	P	-16.7
Transportation equipment	24,676	30,945	8,949	6,247	9,899	7,594	P	8,457	-85.6	25.4	41.9	-5.8	13.0	0.9	P	-6.9
Precision instruments	5,898	7,381	2,139	2,121	761	3,089	P	1,643	2.4	25.1	108.1	49.1	-52.5	84.2	P	-26.8
Other	34,917	47,691	13,075	8,563	13,377	10,177	P	11,406	-6.4	36.6	58.1	-3.0	-15.7	-0.1	P	-12.8

Export to the parent company in Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	372,584	365,703	91,243	83,102	91,548	90,886	P	95,711	0.0	-1.8	2.7	-2.8	-8.7	-8.5	P	0.2
Food and tobacco	10,089	11,433	2,927	2,992	3,526	3,118	P	2,843	0.0	13.3	1.9	12.9	27.0	13.9	P	-2.9
Textiles	214	186	67	19	72	45	P	55	0.0	-13.1	55.8	-66.7	24.4	-47.3	P	-41.8
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	12,657	8,581	693	961	4,968	2,505	P	1,682	0.0	-32.2	-49.0	-20.6	5.6	-44.7	P	-8.8
Ceramics, stone and clay	2,981	2,227	460	154	2,414	493	P	376	0.0	-25.3	12.2	67.4	85.0	60.1	P	-18.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	813	947	306	126	154	209	P	208	0.0	16.5	64.5	-49.0	-34.2	-25.6	P	-34.6
Metals	704	425	71	73	186	232	P	222	0.0	-39.6	-64.7	-59.0	-14.3	-4.7	P	-28.2
Industrial machinery	29,129	26,633	5,701	3,829	4,947	4,361	P	7,173	0.0	-8.6	-34.3	-51.0	-44.7	-51.7	P	21.7
Electrical machinery	279,560	280,226	72,391	66,891	66,861	71,174	P	76,512	0.0	0.2	9.8	2.1	-8.6	-2.1	P	2.2
Transportation equipment	2,236	4,341	1,283	1,099	1,828	1,202	P	1,379	0.0	94.1	173.6	94.5	101.8	-4.0	P	-9.3
Precision instruments	26,120	23,181	5,753	5,269	4,914	5,984	P	4,257	0.0	-11.3	-14.6	-7.0	-13.5	-12.2	P	-26.4
Other	8,024	7,483	1,581	1,679	1,678	1,563	P	1,004	0.0	-6.7	-16.4	9.3	-23.4	-23.1	P	-36.5

Import from the parent company in Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	407,970	445,352	106,408	100,214	108,386	102,232	P	109,082	0.0	9.2	12.5	-4.4	-30.6	-21.8	P	-12.9
Food and tobacco	740	3,153	840	1,892	959	1,132	P	1,391	0.0	326.1	397.0	805.3	438.8	365.8	P	65.6
Textiles	3,843	3,165	960	253	1,786	1,252	P	1,215	0.0	-17.6	37.9	-78.9	9.2	21.9	P	-3.6
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	13,917	15,181	4,057	3,997	5,573	4,427	P	5,539	0.0	9.1	12.7	11.2	26.7	5.0	P	8.2
Ceramics, stone and clay	6,790	12,880	3,974	1,680	4,246	2,919	P	3,636	0.0	89.7	144.1	202.2	1.8	-4.5	P	-8.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	4,017	3,313	770	1,008	1,016	2,032	P	2,170	0.0	-17.5	1.0	169.5	98.8	98.4	P	140.9
Metals	1,780	2,345	710	529	487	444	P	427	0.0	31.7	63.2	-12.4	-19.8	-11.0	P	-39.9
Industrial machinery	20,383	22,898	6,063	6,111	6,048	6,571	P	4,956	0.0	12.3	10.4	39.9	7.7	25.5	P	-19.5
Electrical machinery	282,546	287,916	65,945	62,173	65,980	71,152	P	76,957	0.0	1.9	5.1	-18.3	-29.3	-25.6	P	-2.9
Transportation equipment	56,170	61,499	15,183	15,817	14,989	6,632	P	7,511	0.0	9.5	8.0	12.2	-66.0	-63.6	P	-61.0
Precision instruments	7,952	11,167	3,620	4,052	2,018	2,275	P	2,028	0.0	40.4	36.8	140.2	-1.0	24.0	P	-44.6
Other	6,178	13,354	1,858	1,310	1,240	1,395	P	1,254	0.0	116.2	14.5	4.1	-85.9	-1.6	P	-32.5

Acquisition of tangible fixed assets	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	56,280	64,779	13,887	23,908	18,675	23,185	P	25,907	-39.5	15.1	40.6	71.5	-16.4	12.0	P	38.1
Food and tobacco	2,036	1,747	289	604	692	693	P	599	251.0	-14.2	-49.8	20.6	43.9	85.8	P	107.3
Textiles	2,462	788	404	6	1,001	533	P	571	-22.0	-68.0	-24.8	-98.6	70.0	746.7	P	31.2
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,977	2,414	498	518	5,604	6,366	P	1,601	-40.9	22.1	-2.7	40.0	419.5	-40.7	P	10.8
Ceramics, stone and clay	3,888	68	13	15	20	4	P	0	42.3	-98.3	-99.1	-96.1	53.8	-85.2	P	0.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	2,694	644	110	247	208	297	P	215	-75.9	-76.1	-67.6	75.2	13.0	188.3	P	85.5
Metals	242	462	36	63	59	36	P	21	36.7	90.9	350.0	75.0	-40.4	-90.9	P	0.0
Industrial machinery	2,019	5,791	512	844	529	1,421	P	1,194	1.8	186.8	306.3	29.6	-86.6	135.2	P	125.0
Electrical machinery	31,703	37,633	6,571	16,942	6,710	10,833	P	16,993	-48.6	18.7	43.3	69.7	-22.1	13.4	P	90.3
Transportation equipment	6,554	10,190	2,083	3,845	3,237	2,416	P	4,290	153.9	55.5	91.1	240.6	15.5	-12.8	P	65.4
Precision instruments	1,513	941	384	274	238	191	P	85	-14.9	-37.8	33.3	77.9	63.5	30.8	P	-77.9
Other	599	1,426	484	425	377	395	P	338	-48.7	138.1	73.5	156.0	263.1	-11.6	P	-79.1

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	109,285	107,767	108,928	107,767	124,151	125,248	P	125,648	-9.4	-1.4	-1.1	-1.4	-1.5	1.5	P	2.7
Food and tobacco	6,328	6,226	6,108	6,226	6,502	6,501	P	6,595	-2.7	-1.6	-4.0	-1.6	7.4	7.3	P	8.0
Textiles	1,984	2,014	1,966	2,014	5,365	5,172	P	5,253	1.1	1.5	1.4	1.5	0.7	-2.1	P	5.2
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	7,435	7,236	7,509	7,236	9,839	9,825	P	9,947	-5.9	-2.7	-1.1	-2.7	0.7	3.4	P	3.9
Ceramics, stone and clay	2,351	2,385	2,417	2,385	2,386	2,422	P	2,345	-11.6	1.4	1.2	1.4	0.0	0.1	P	-3.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	2,254	2,340	2,393	2,340	1,629	1,636	P	1,635	-4.9	3.8	-5.5	3.8	-30.8	-34.2	P	-34.1
Metals	845	863	925	863	1,020	963	P	963	2.7	2.1	12.9	2.1	0.7	-7.6	P	-6.9
Industrial machinery	10,405	10,339	9,976	10,339	10,685	10,487	P	10,562	-9.9	-0.6	-5.5	-0.6	1.3	5.9	P	3.1
Electrical machinery	55,355	54,040	55,057	54,040	62,881	65,418	P	65,553	-13.0	-2.4	-0.8	-2.4	0.6	7.1	P	7.6
Transportation equipment	10,665	11,192	11,054	11,192	12,464	12,246	P	12,465	-7.9	4.9	4.1	4.9	-4.3	-9.0	P	0.8
Precision instruments	5,271	4,415	4,506	4,415	4,743	4,323	P	4,285	5.0	-16.2	-15.1	-16.2	-19.0	-14.1	P	-10.5
Other	5,057	5,321	5,393	5,321	5,245	4,871	P	4,882	-6.0	5.2	3.9	5.2	-6.9	-12.6	P	-12.3

- 2 . Actual result breakdown list China (including Hong Kong)

Sales	Statistics (million yen)						Year-on-year change									
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	3,134,641	3,546,150	931,194	882,374	1,295,151	1,464,315	P	1,383,420	12.7	13.1	20.4	14.1	21.7	30.0	P	16.6
Food and tobacco	97,795	90,560	20,166	19,988	27,866	34,202	P	23,274	11.7	-7.4	-8.2	-12.7	0.1	18.6	P	6.4
Textiles	98,684	100,859	25,317	23,961	32,029	34,614	P	31,509	5.9	2.2	3.2	0.2	7.4	9.7	P	3.5
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	123,677	149,445	43,210	34,427	42,142	43,106	P	43,969	32.0	20.8	26.3	12.3	22.0	1.6	P	-4.0
Ceramics, stone and clay	49,580	55,180	13,997	13,291	16,890	23,958	P	18,305	-28.5	11.3	12.7	6.3	25.1	33.7	P	16.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	45,586	51,848	13,475	12,962	15,931	17,444	P	18,139	4.0	13.7	25.6	1.0	7.7	41.2	P	24.5
Metals	28,882	30,740	8,353	6,537	7,206	8,667	P	8,267	21.4	6.4	15.9	-6.2	-3.5	0.0	P	-3.8
Industrial machinery	464,208	480,471	122,650	132,282	176,482	180,005	P	155,586	42.4	3.5	7.8	8.9	44.3	41.6	P	12.3
Electrical machinery	1,723,984	1,995,795	522,319	490,948	704,708	753,309	P	718,149	8.2	15.8	22.0	15.7	18.7	30.3	P	20.0
Transportation equipment	66,834	97,608	25,924	26,351	133,763	209,200	P	209,768	31.1	46.0	57.6	38.9	39.4	71.0	P	44.2
Precision instruments	255,662	295,745	85,967	75,048	86,557	101,763	P	101,186	5.2	15.7	39.6	36.6	33.5	41.1	P	16.2
Other	112,145	123,648	32,181	28,630	31,787	35,837	P	33,883	12.0	10.3	22.5	10.3	4.1	4.2	P	1.8

Local sales	Statistics (million yen)						Year-on-year change									
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	1,083,503	1,225,357	321,018	299,660	562,081	641,951	P	614,756	2.8	13.1	23.6	12.4	16.5	23.3	P	16.4
Food and tobacco	84,221	77,818	17,250	17,086	24,632	30,159	P	18,981	8.9	-7.6	-5.5	-12.1	3.6	16.9	P	-0.4
Textiles	42,388	44,616	11,412	10,309	15,915	17,099	P	15,138	-0.6	5.3	7.1	2.8	13.7	29.0	P	5.1
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	69,839	81,658	21,439	18,912	23,878	22,262	P	25,489	44.7	16.9	14.4	4.3	8.3	-6.7	P	9.2
Ceramics, stone and clay	41,706	45,361	11,605	10,520	11,868	18,186	P	12,889	-25.4	8.8	18.2	-4.9	11.9	32.7	P	5.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	32,765	34,317	8,086	9,560	9,950	9,941	P	10,431	10.7	4.7	6.7	3.6	-0.2	18.7	P	12.1
Metals	18,011	20,121	5,708	3,642	4,956	5,349	P	4,841	13.3	11.7	29.9	-14.1	-0.4	-12.6	P	-19.3
Industrial machinery	90,394	105,454	28,386	30,652	40,982	39,550	P	38,321	26.2	16.7	31.2	36.2	60.7	64.9	P	25.5
Electrical machinery	507,806	567,052	148,604	136,764	260,936	250,308	P	242,212	-3.2	11.7	20.6	9.6	12.6	17.3	P	21.0
Transportation equipment	21,932	36,405	9,360	10,746	109,331	182,732	P	182,970	34.3	66.0	87.1	81.4	63.4	111.2	P	85.7
Precision instruments	69,458	95,489	30,604	23,321	28,010	31,379	P	31,176	-1.2	37.5	90.6	59.5	39.9	39.5	P	-0.2
Other	45,160	48,600	12,472	11,577	12,816	14,094	P	12,354	-14.7	7.6	21.2	8.7	4.6	11.3	P	-1.7

Exports to Japan	Statistics (million yen)						Year-on-year change									
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	1,087,802	1,217,585	324,981	302,247	381,836	416,920	P	408,350	21.4	11.9	15.7	10.9	21.0	25.7	P	15.7
Food and tobacco	10,608	10,783	2,432	2,412	2,846	3,474	P	3,764	40.4	1.6	-20.4	-18.0	-16.1	33.2	P	54.8
Textiles	46,487	46,604	11,651	10,942	11,647	14,283	P	12,066	8.7	0.3	0.0	-4.2	-6.4	0.2	P	-4.6
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	35,130	49,952	16,835	10,976	13,726	13,887	P	14,322	30.0	42.2	53.2	36.5	49.2	4.4	P	-15.6
Ceramics, stone and clay	7,250	6,890	1,805	1,761	3,267	4,348	P	4,431	-42.8	-5.0	-22.4	48.6	96.0	53.9	P	97.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	7,467	11,715	3,404	2,744	5,445	4,789	P	5,066	-36.6	56.9	78.7	48.7	80.0	77.1	P	48.7
Metals	8,830	9,186	2,525	2,108	2,227	2,476	P	2,478	28.2	4.0	16.7	5.8	0.7	5.7	P	-1.9
Industrial machinery	257,772	247,558	65,608	55,776	79,884	92,965	P	75,382	62.1	-4.0	3.7	-19.9	14.4	20.3	P	-5.3
Electrical machinery	479,927	579,736	150,896	150,857	190,350	195,813	P	204,427	14.0	20.8	18.7	22.4	23.7	29.0	P	26.0
Transportation equipment	33,037	44,521	12,461	10,946	11,862	11,138	P	12,611	25.4	34.8	40.1	21.4	-5.9	-4.5	P	-12.1
Precision instruments	169,141	175,487	48,421	44,978	51,376	62,833	P	62,770	9.4	3.8	16.2	27.2	31.8	43.4	P	28.2
Other	30,026	32,235	8,083	7,914	8,633	10,000	P	10,011	21.4	7.4	12.5	8.3	3.2	11.6	P	18.7

Exports to countries other than Japan	Statistics (million yen)						Year-on-year change									
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	963,357	1,103,791	285,195	280,467	346,658	405,444	P	360,314	15.3	14.6	22.5	19.6	28.6	43.0	P	17.8
Food and tobacco	2,966	1,959	484	490	388	569	P	529	136.1	-34.0	-25.2	-5.6	-35.9	21.1	P	5.2
Textiles	9,809	9,639	2,254	2,710	4,017	3,232	P	4,305	27.5	-1.7	1.3	9.6	51.6	-23.8	P	37.8
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	18,708	17,835	4,936	4,539	4,294	6,957	P	4,158	3.4	-4.7	10.0	1.2	25.4	27.9	P	-21.9
Ceramics, stone and clay	624	3,181	587	1,010	1,016	1,424	P	985	-14.0	409.8	113.5	293.0	-46.3	-6.3	P	-26.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	5,354	5,816	1,985	658	536	2,714	P	2,642	85.6	8.6	59.8	-62.8	-69.9	95.3	P	33.1
Metals	2,041	1,433	120	787	24	842	P	948	190.3	-29.8	-81.5	6.2	-91.4	239.5	P	690.0
Industrial machinery	116,063	127,459	28,656	45,854	54,767	47,490	P	41,883	21.2	9.8	-0.7	55.9	98.1	74.5	P	39.4
Electrical machinery	736,251	849,007	222,819	203,327	251,011	307,188	P	271,510	12.4	15.3	25.3	15.4	20.0	41.3	P	15.3
Transportation equipment	11,865	17,013	4,103	4,659	12,570	15,330	P	14,187	197.7	43.4	60.8	15.4	112.2	163.5	P	120.3
Precision instruments	17,063	24,769	6,942	6,749	7,171	7,551	P	7,240	-16.0	45.2	79.1	35.6	22.7	30.1	P	4.2
Other	36,959	42,813	11,626	9,139	10,454	11,743	P	11,518	33.6	15.8	32.1	14.1	5.3	-7.9	P	-6.2

Export to the parent company in Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	714,578	832,014	211,623	220,570	245,818	254,213	P	238,444	0.0	16.4	17.7	28.6	18.2	18.0	P	6.9
Food and tobacco	5,746	3,889	841	989	1,180	1,388	P	1,618	0.0	-32.3	-54.8	-20.8	-8.5	72.0	P	92.4
Textiles	29,552	29,837	7,710	7,531	7,679	10,342	P	9,202	0.0	1.0	1.2	-1.1	6.1	13.1	P	9.3
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	7,561	8,576	2,363	2,480	2,299	2,335	P	2,567	0.0	13.4	-8.2	94.5	29.8	0.0	P	2.8
Ceramics, stone and clay	4,023	5,475	1,684	1,772	2,968	3,273	P	3,437	0.0	36.1	29.0	104.4	183.1	104.0	P	59.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	5,866	10,422	2,946	3,031	4,412	4,238	P	4,496	0.0	77.1	91.5	75.8	83.6	92.9	P	49.4
Metals	6,147	5,504	1,479	1,615	1,931	2,268	P	2,145	0.0	-10.5	7.4	11.6	56.6	92.7	P	45.0
Industrial machinery	236,347	234,558	58,500	60,123	65,868	61,409	P	45,895	0.0	-0.8	-3.1	3.8	15.7	2.9	P	-22.4
Electrical machinery	301,677	363,135	89,923	96,115	107,003	112,378	P	116,228	0.0	20.4	18.6	29.1	10.1	14.5	P	20.0
Transportation equipment	31,342	42,362	11,885	10,404	10,097	9,808	P	11,074	0.0	35.2	42.3	18.6	-9.9	-5.9	P	-14.6
Precision instruments	66,685	110,368	29,545	32,243	36,593	40,185	P	35,055	0.0	65.5	110.6	176.2	57.6	58.4	P	17.3
Other	19,550	16,384	4,259	3,837	5,348	5,904	P	5,983	0.0	-16.2	-14.4	-14.9	10.0	35.2	P	33.2

Import from the parent company in Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	427,137	482,383	125,814	124,904	138,446	161,148	P	160,022	0.0	12.9	18.7	21.7	18.4	23.1	P	15.9
Food and tobacco	185	314	70	62	82	86	P	225	0.0	69.7	133.3	113.8	3.8	-16.5	P	221.4
Textiles	16,405	17,040	4,688	4,559	4,753	4,549	P	5,346	0.0	3.9	4.5	3.1	18.0	20.5	P	14.0
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	7,029	6,835	1,989	1,700	3,266	2,782	P	2,683	0.0	-2.8	4.0	-7.3	105.8	42.3	P	20.4
Ceramics, stone and clay	1,956	2,443	589	758	1,347	1,319	P	1,212	0.0	24.9	-11.6	51.9	109.1	102.4	P	78.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	8,979	20,751	5,521	5,325	6,438	5,148	P	6,825	0.0	131.1	72.9	48.8	14.9	17.0	P	19.1
Metals	2,399	2,415	509	638	603	559	P	668	0.0	0.7	-4.3	9.2	-0.7	-16.5	P	30.5
Industrial machinery	88,469	93,279	27,106	19,773	23,635	31,215	P	24,570	0.0	5.4	29.4	-7.3	4.7	26.2	P	-12.4
Electrical machinery	202,662	208,284	51,607	54,695	60,495	72,445	P	75,906	0.0	2.8	3.8	16.3	19.0	13.8	P	25.1
Transportation equipment	19,397	30,476	8,953	7,988	10,472	9,718	P	10,286	0.0	57.1	72.9	33.5	32.9	21.5	P	0.0
Precision instruments	39,040	55,942	13,562	18,396	14,831	19,647	P	18,911	0.0	43.3	32.9	127.6	23.3	64.4	P	39.5
Other	11,691	12,251	2,716	2,520	3,112	3,603	P	2,485	0.0	4.8	22.2	9.4	-1.9	-7.6	P	-9.5

Acquisition of tangible fixed assets	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	109,680	98,572	26,819	30,168	49,105	35,728	P	30,352	47.6	-10.1	34.7	35.9	17.8	41.6	P	-8.6
Food and tobacco	1,717	1,800	421	508	4,186	1,680	P	2,162	-5.1	4.8	-22.0	-15.6	181.4	211.1	P	239.0
Textiles	3,365	6,038	3,089	1,376	1,053	4,582	P	2,146	1.8	79.4	390.3	99.7	-9.0	219.8	P	-40.8
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	6,874	4,805	1,158	439	2,355	1,189	P	1,129	52.9	-30.1	10.4	-77.4	-13.6	120.2	P	-11.0
Ceramics, stone and clay	10,078	2,382	833	943	251	249	P	196	64.2	-76.4	113.0	24.7	-11.5	-33.1	P	-77.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	1,961	2,126	477	190	273	347	P	907	-72.4	8.4	-40.3	-30.1	-84.6	-9.3	P	81.3
Metals	361	1,107	343	528	662	675	P	579	-15.1	206.6	190.7	398.1	669.8	350.0	P	68.8
Industrial machinery	4,679	6,361	1,350	2,087	1,028	1,580	P	2,391	-1.8	35.9	75.8	12.7	52.2	-38.1	P	62.7
Electrical machinery	60,192	46,412	11,802	13,249	32,477	18,627	P	14,853	62.8	-22.9	28.9	7.3	19.0	40.0	P	-1.5
Transportation equipment	5,936	11,659	2,859	3,842	3,703	3,080	P	3,080	96.4	117.7	117.7	212.4	68.1	73.3	P	-24.3
Precision instruments	7,337	9,493	2,073	4,802	2,063	1,846	P	2,100	25.2	29.4	-31.8	404.4	226.4	-7.0	P	-11.5
Other	3,874	4,266	1,084	370	730	658	P	464	236.9	10.1	-46.4	-34.5	-68.4	-28.6	P	-59.2

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	400,208	456,198	446,285	456,198	584,772	627,611	P	633,917	6.9	14.0	15.7	14.0	14.2	15.2	P	15.9
Food and tobacco	24,279	22,062	22,249	22,062	27,748	27,262	P	27,363	4.6	-9.1	-2.0	-9.1	-0.6	5.7	P	4.9
Textiles	32,054	30,506	29,837	30,506	34,566	35,846	P	36,045	5.3	-4.8	-8.3	-4.8	-1.1	-1.3	P	4.8
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	16,366	18,525	18,547	18,525	21,340	20,956	P	21,648	9.8	13.2	17.7	13.2	7.1	4.3	P	5.5
Ceramics, stone and clay	5,866	7,774	6,788	7,774	9,282	10,529	P	10,619	6.5	32.5	17.3	32.5	29.8	38.5	P	36.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	9,823	11,869	11,332	11,869	11,327	13,416	P	14,401	32.0	20.8	27.4	20.8	6.4	23.2	P	24.6
Metals	5,246	5,457	5,351	5,457	5,964	6,368	P	6,641	4.4	4.0	3.9	4.0	13.3	22.5	P	22.2
Industrial machinery	25,031	31,549	26,608	31,549	35,876	37,137	P	34,774	2.7	26.0	5.1	26.0	30.5	26.3	P	17.5
Electrical machinery	214,836	251,928	248,177	251,928	333,319	364,674	P	369,791	7.1	17.3	20.9	17.3	18.5	18.9	P	19.5
Transportation equipment	23,844	29,346	27,614	29,346	54,931	55,938	P	56,662	21.6	23.1	22.5	23.1	19.5	19.2	P	18.9
Precision instruments	22,365	25,894	27,474	25,894	26,772	32,037	P	32,005	-6.3	15.8	21.4	15.8	3.8	9.3	P	12.7
Other	14,605	15,725	15,794	15,725	17,806	17,002	P	17,471	6.4	7.7	13.6	7.7	-0.4	-6.5	P	-1.8

- 2 . Actual result breakdown list Europe

Sales	Statistics (million yen)								Year-on-year change							
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
					Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in t	7,394,212	7,935,995	2,066,494	2,074,091	2,454,865	2,317,759	P	2,666,695	3.6	7.3	8.2	4.3	7.8	3.5	P	5.6
Food and tobacco	166,686	177,229	46,152	46,441	43,394	47,892	P	50,803	3.1	6.3	4.8	7.1	2.6	6.7	P	7.8
Textiles	78,875	82,240	22,086	20,935	25,286	20,010	P	35,295	1.9	4.3	25.4	2.0	14.4	5.2	P	-3.0
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,022,688	970,657	246,671	245,225	293,651	283,123	P	288,595	17.1	-5.1	-6.7	-10.6	7.6	12.7	P	11.5
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	751,459	804,963	201,919	204,006	212,641	199,243	P	211,422	6.4	7.1	13.8	7.2	4.1	-0.6	P	3.4
Electrical machinery	2,648,504	2,674,825	720,982	706,355	882,166	870,355	P	1,154,724	-13.2	1.0	1.7	0.6	-0.3	-1.6	P	9.4
Transportation equipment	2,033,592	2,416,311	618,479	627,698	761,373	710,952	P	735,712	25.6	18.8	18.8	12.6	14.1	9.5	P	6.8
Precision instruments	168,511	197,968	48,347	60,766	53,301	50,735	P	49,422	18.6	17.5	16.1	12.9	18.2	15.9	P	2.2
Other	260,001	321,349	82,482	86,447	89,066	87,302	P	87,677	-4.5	23.6	15.9	15.0	16.2	15.3	P	6.3

Local sales	Statistics (million yen)								Year-on-year change							
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
					Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in t	5,351,318	5,863,487	1,517,252	1,530,479	1,724,787	1,605,114	P	1,828,814	5.7	9.6	10.1	4.2	6.0	-0.3	P	2.7
Food and tobacco	78,234	84,221	22,270	21,544	20,119	22,715	P	23,097	-15.7	7.7	6.7	8.1	-2.4	2.5	P	-0.3
Textiles	49,307	50,424	13,498	12,593	15,684	11,452	P	14,406	-7.3	2.3	26.3	-0.2	10.7	3.3	P	-4.8
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	629,333	636,610	159,724	161,688	183,365	175,048	P	185,589	8.7	1.2	-4.3	-8.5	3.1	9.8	P	11.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	513,690	533,868	127,761	132,195	144,634	130,481	P	138,502	-4.1	3.9	11.0	2.8	2.1	-2.9	P	7.6
Electrical machinery	2,007,164	2,035,555	547,141	529,789	630,892	621,632	P	800,167	-16.4	1.4	3.3	-1.3	-1.9	-6.0	P	5.2
Transportation equipment	1,515,714	1,869,870	477,156	492,084	537,976	506,508	P	524,534	73.1	23.4	21.3	13.5	12.2	6.4	P	3.5
Precision instruments	125,389	149,110	36,829	48,489	41,686	34,953	P	35,765	13.4	18.9	18.9	24.1	23.5	16.4	P	-2.9
Other	197,896	243,641	62,634	64,836	67,557	65,858	P	66,028	-1.4	23.1	15.1	11.9	15.8	13.9	P	5.4

Exports to Japan	Statistics (million yen)								Year-on-year change							
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
					Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in t	97,472	87,905	24,120	24,465	27,241	39,697	P	58,302	-14.1	-9.8	-4.0	3.5	13.6	104.8	P	126.8
Food and tobacco	12,028	13,530	3,454	3,571	3,346	3,602	P	3,780	-6.3	12.5	12.2	20.0	1.6	2.8	P	5.3
Textiles	1,052	1,022	201	224	279	563	P	1,470	3.0	-2.9	-2.4	-23.5	-5.4	86.4	P	94.5
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	11,473	10,633	2,248	3,000	5,178	3,681	P	4,820	46.9	-7.3	-13.9	19.8	14.7	25.3	P	80.8
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	5,434	7,453	2,046	1,836	2,782	1,460	P	1,737	-14.5	37.2	37.7	34.1	58.1	-19.4	P	-15.1
Electrical machinery	50,744	38,663	11,751	11,301	10,763	25,364	P	40,963	-29.4	-23.8	-12.8	-2.3	8.3	245.2	P	235.4
Transportation equipment	3,723	3,440	856	881	1,354	1,131	P	1,454	5.5	-7.6	2.3	10.0	37.6	34.2	P	63.9
Precision instruments	6,362	6,243	1,936	1,851	1,475	1,928	P	1,678	52.0	-1.9	18.8	-25.8	1.6	92.0	P	-13.3
Other	4,561	4,567	1,085	1,281	1,377	1,342	P	1,602	-16.8	0.1	-17.0	11.8	25.0	22.1	P	47.6

Exports to countries other than Japan	Statistics (million yen)								Year-on-year change							
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
					Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in t	1,945,422	1,984,603	525,122	519,147	698,081	672,948	P	779,579	-21.2	2.0	3.6	4.5	12.0	10.5	P	8.3
Food and tobacco	76,424	79,478	20,428	21,326	19,929	21,575	P	23,926	172.3	4.0	1.7	4.3	8.1	11.9	P	17.1
Textiles	28,516	30,794	8,387	8,118	9,323	7,995	P	19,419	27.2	8.0	24.8	6.6	21.6	4.6	P	-2.6
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	381,882	323,414	84,699	80,537	102,162	104,394	P	98,186	-36.0	-15.3	-10.8	-15.2	12.7	18.0	P	9.2
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	232,335	263,642	72,112	69,975	65,225	67,302	P	71,183	79.9	13.5	18.5	15.9	7.0	4.8	P	-3.6
Electrical machinery	590,596	600,607	162,090	165,265	238,700	223,359	P	313,594	4.6	1.7	-2.1	7.4	3.5	1.2	P	7.2
Transportation equipment	514,155	543,001	140,467	134,733	222,043	203,313	P	209,724	-40.2	5.6	11.2	9.5	20.6	19.5	P	17.5
Precision instruments	36,760	42,615	9,582	10,426	10,140	13,854	P	11,979	65.1	15.9	6.1	-14.7	2.8	8.7	P	25.0
Other	57,544	73,141	18,763	20,330	20,132	20,102	P	20,047	-72.4	27.1	21.8	26.8	16.9	19.5	P	6.8

Export to the parent company in Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	45,270	37,089	8,865	10,907	14,851	16,696	P	16,109	0.0	-18.1	-23.1	11.5	38.6	79.9	P	46.8
Food and tobacco	284	119	22	15	156	189	P	153	0.0	-58.1	-35.3	-34.8	-30.4	-47.5	P	-50.0
Textiles	864	834	149	176	218	520	P	1,420	0.0	-3.5	-12.4	-29.0	-12.1	99.2	P	128.9
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,902	6,878	1,988	1,764	2,406	2,051	P	2,113	0.0	40.3	71.7	19.7	3.9	-3.1	P	-18.5
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	2,635	4,073	1,118	1,230	1,969	1,464	P	1,036	0.0	54.6	37.7	72.5	118.3	77.9	P	-7.3
Electrical machinery	30,105	17,896	3,676	5,814	7,139	9,308	P	8,357	0.0	-40.6	-50.2	4.1	25.0	122.9	P	91.6
Transportation equipment	1,454	1,956	547	662	963	609	P	944	0.0	34.5	112.0	76.5	149.3	50.0	P	63.4
Precision instruments	3,818	4,133	1,209	1,119	1,013	1,201	P	1,341	0.0	8.3	-1.7	6.1	-4.9	62.3	P	10.9
Other	866	946	51	110	506	1,303	P	457	0.0	9.2	-87.1	-43.0	289.2	98.9	P	796.1

Import from the parent company in Japan	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	683,629	756,634	193,510	184,263	214,288	195,861	P	217,237	0.0	10.7	17.5	5.3	0.0	-3.6	P	0.6
Food and tobacco	15,091	14,087	3,618	3,191	2,289	2,225	P	3,057	0.0	-6.7	-16.7	19.6	-14.0	-51.8	P	-15.5
Textiles	8,870	10,310	2,839	2,572	2,894	2,614	P	3,007	0.0	16.2	95.9	2.9	14.0	10.8	P	-0.2
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	40,085	32,141	6,837	7,778	13,474	11,842	P	12,551	0.0	-19.8	-25.0	-3.0	54.2	29.9	P	77.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	118,529	136,943	41,465	31,844	40,425	29,277	P	34,871	0.0	15.5	46.7	-3.1	36.7	-15.7	P	-17.2
Electrical machinery	242,744	217,192	54,544	49,972	67,456	68,290	P	76,545	0.0	-10.5	-5.0	-15.8	-5.0	6.1	P	18.2
Transportation equipment	220,355	280,277	66,770	74,366	74,824	68,881	P	71,156	0.0	27.2	19.2	23.0	-5.2	-7.8	P	-6.0
Precision instruments	21,321	41,155	7,780	8,366	8,389	6,974	P	8,323	0.0	93.0	89.0	107.8	-51.8	-8.2	P	7.0
Other	9,031	13,864	5,254	4,024	1,990	3,440	P	5,004	0.0	53.5	124.5	82.7	-7.3	41.0	P	-4.8

Acquisition of tangible fixed assets	Statistics (million yen)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	209,470	204,709	53,549	49,168	47,258	42,259	P	45,558	11.3	-2.3	12.4	0.3	-14.9	-36.2	P	-31.2
Food and tobacco	1,479	6,245	1,410	951	537	429	P	499	81.2	322.2	23400.0	-8.3	-80.5	-79.0	P	-65.5
Textiles	6,046	4,310	1,250	731	1,334	1,081	P	3,602	-42.5	-28.7	-47.8	-37.7	7.8	-0.9	P	99.1
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	22,433	35,209	13,545	3,834	9,222	6,255	P	5,230	-15.8	57.0	292.0	54.2	8.2	-43.8	P	-65.5
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	8,538	8,773	3,108	2,075	1,577	3,898	P	4,742	4.1	2.8	24.8	19.5	12.7	77.0	P	52.3
Electrical machinery	23,252	22,120	5,282	4,480	3,803	5,558	P	5,191	-36.9	-4.9	201.7	-25.7	-55.6	-27.9	P	-40.6
Transportation equipment	123,116	111,273	24,590	34,784	29,128	23,297	P	23,297	41.9	-9.6	-10.5	1.2	6.1	-37.7	P	-22.2
Precision instruments	7,975	10,470	3,275	2,038	975	868	P	1,330	21.5	31.3	273.0	370.7	-53.9	-71.5	P	-59.4
Other	4,086	2,635	574	66	155	186	P	479	50.6	-35.5	-49.3	-88.9	-91.5	4.5	P	-16.6

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2001	FY 2002	2002		2003			FY 2001	FY 2002	2002		2003				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	200,242	191,296	196,856	191,296	211,798	210,768	P	210,813	-2.9	-4.5	-3.6	-4.5	-5.5	-5.4	P	-5.3
Food and tobacco	4,589	4,576	4,560	4,576	4,734	4,742	P	4,773	1.3	-0.3	-2.6	-0.3	-0.4	-0.4	P	-1.4
Textiles	4,100	4,080	3,999	4,080	4,187	4,173	P	5,472	-3.8	-0.5	-3.9	-0.5	-2.1	-0.8	P	-1.3
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	31,105	27,101	28,729	27,101	29,492	29,824	P	29,776	-2.8	-12.9	-5.6	-12.9	-1.6	-0.7	P	-1.9
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	26,303	24,734	24,921	24,734	25,236	25,270	P	25,016	-4.6	-6.0	-3.5	-6.0	-5.2	-4.8	P	-1.7
Electrical machinery	47,433	43,871	45,514	43,871	55,459	54,387	P	52,581	-11.3	-7.5	-9.7	-7.5	-12.5	-11.1	P	-14.7
Transportation equipment	51,041	51,104	52,956	51,104	55,912	55,653	P	56,570	-0.9	0.1	-0.2	0.1	-4.7	-6.5	P	-3.9
Precision instruments	6,887	6,968	6,856	6,968	6,854	6,834	P	6,697	6.5	1.2	-0.8	1.2	-0.4	-0.7	P	-2.3
Other	12,627	12,775	13,228	12,775	12,550	12,687	P	12,688	8.7	1.2	5.6	1.2	-5.0	-4.2	P	-4.1

- 2 . Actual result breakdown list Other countries

Sales	Statistics (million yen)						Year-on-year change									
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	2,643,131	2,517,553	639,361	614,885	694,985	696,998	P	732,723	10.2	-4.8	2.9	-6.0	0.8	8.6	P	4.4
Food and tobacco	139,007	140,592	34,088	33,283	34,115	39,481	P	38,858	14.7	1.1	1.1	-15.2	-6.1	7.0	P	14.0
Textiles	38,487	36,380	8,720	8,487	10,328	10,810	P	15,154	-21.3	-5.5	-7.7	-17.8	-1.1	11.3	P	5.7
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	42,843	41,158	11,033	10,077	11,546	11,046	P	13,214	15.6	-3.9	3.6	-8.0	4.2	18.7	P	19.8
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	56,548	49,580	10,238	11,175	12,689	12,286	P	12,558	18.9	-12.3	-22.5	-25.7	-20.3	0.3	P	22.7
Electrical machinery	354,639	232,740	65,891	49,585	57,319	55,979	P	94,420	-10.9	-34.4	-27.4	-21.7	-16.1	-39.7	P	-12.2
Transportation equipment	1,814,695	1,789,793	451,490	437,472	511,819	511,503	P	504,339	17.1	-1.4	7.7	-6.4	4.8	14.7	P	7.3
Precision instruments	14,060	11,328	2,745	1,607	3,067	2,985	P	2,987	-12.2	-19.4	-21.9	-61.0	-38.2	-18.0	P	-9.1
Other	68,262	75,357	18,987	19,450	23,774	23,116	P	23,256	-2.0	10.4	15.9	17.5	11.9	30.1	P	22.5

Local sales	Statistics (million yen)						Year-on-year change									
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	2,172,935	2,047,356	505,843	506,830	584,885	595,478	P	623,372	9.3	-5.8	0.2	-5.6	3.1	12.2	P	11.1
Food and tobacco	97,335	95,696	22,247	22,107	23,771	28,619	P	29,167	23.8	-1.7	-8.8	-21.2	-10.5	15.4	P	31.1
Textiles	27,494	24,679	5,986	5,922	7,629	7,917	P	9,470	-16.0	-10.2	-9.8	-20.3	12.4	17.2	P	12.5
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	34,901	32,698	8,884	7,636	9,670	8,732	P	10,806	19.7	-6.3	-1.9	-15.5	3.8	21.3	P	21.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	46,318	39,598	7,775	9,006	10,737	10,349	P	8,613	24.8	-14.5	-24.9	-27.4	-16.5	3.9	P	10.8
Electrical machinery	295,261	188,389	52,727	40,251	48,395	49,634	P	83,781	-7.4	-36.2	-29.5	-19.7	-13.7	-40.7	P	-10.4
Transportation equipment	1,529,203	1,499,101	366,096	372,492	442,879	447,785	P	440,410	14.0	-2.0	5.4	-5.7	7.1	18.0	P	14.9
Precision instruments	9,802	9,012	2,505	1,436	2,729	2,539	P	2,554	-20.5	-8.1	4.0	-52.6	-19.8	-8.4	P	-15.5
Other	57,802	64,559	16,035	17,090	18,833	20,067	P	20,248	-1.8	11.7	15.9	20.5	14.2	33.4	P	26.3

Exports to Japan	Statistics (million yen)						Year-on-year change									
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	92,593	99,027	27,245	23,517	24,412	17,938	P	17,751	2.0	6.9	34.1	-4.0	-0.9	-28.7	P	-34.9
Food and tobacco	28,783	29,575	7,027	7,612	7,555	7,721	P	6,933	17.5	2.8	14.2	-8.9	5.1	-0.3	P	-1.3
Textiles	1,679	1,531	423	293	273	301	P	233	-23.8	-8.8	-1.6	-27.8	-31.8	-27.5	P	-44.9
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,016	3,145	786	786	791	786	P	787	11.8	4.3	4.4	4.4	0.5	0.0	P	0.1
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	98	403	84	68	87	117	P	127	-42.7	311.2	2700.0	-17.1	4.8	-30.4	P	51.2
Electrical machinery	16,605	13,996	4,360	2,962	1,303	1,339	P	1,151	-37.1	-15.7	30.4	-14.5	-52.4	-66.0	P	-73.6
Transportation equipment	22,802	28,546	9,380	6,362	7,881	2,315	P	2,502	32.9	25.2	69.7	-2.8	18.0	-62.9	P	-73.3
Precision instruments	1,723	940	20	0	0	32	P	28	-25.2	-45.4	-93.2	0.0	0.0	-94.8	P	20.0
Other	3,152	3,459	698	796	2,171	813	P	830	-37.1	9.7	27.4	-13.3	-17.7	-16.0	P	18.9

Exports to countries other than Japan	Statistics (million yen)						Year-on-year change									
	FY 2001		FY 2002		2002		2003		FY 2001		FY 2002		2002		2003	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	377,603	371,170	106,273	84,538	85,688	83,582	P	91,600	-64.5	-1.7	10.7	-8.9	-12.0	-1.3	P	-17.0
Food and tobacco	12,889	15,321	4,814	3,564	2,789	3,141	P	2,758	82.3	18.9	52.4	25.1	7.1	-27.6	P	-42.7
Textiles	9,314	10,170	2,311	2,272	2,426	2,592	P	5,451	-20.3	9.2	-2.7	-8.6	-24.9	2.3	P	-2.4
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,926	5,315	1,363	1,655	1,085	1,528	P	1,621	378.3	7.9	62.3	41.8	10.7	16.0	P	18.9
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	10,132	9,579	2,379	2,101	1,865	1,820	P	3,818	-0.5	-5.5	-16.4	-17.8	-37.5	-13.9	P	60.5
Electrical machinery	42,773	30,355	8,004	6,372	7,621	5,006	P	8,488	-36.7	-29.0	-30.1	-34.7	-19.1	-14.4	P	7.3
Transportation equipment	262,690	262,146	76,014	58,618	61,059	61,403	P	61,427	-71.5	-0.2	15.0	-10.9	-10.0	2.8	P	-19.2
Precision instruments	2,535	1,376	220	171	338	414	P	405	128.0	-45.7	-73.0	-69.1	-73.4	64.8	P	61.4
Other	7,308	7,339	2,254	1,564	2,770	2,236	P	2,178	-71.0	0.4	12.6	7.5	6.8	27.3	P	-3.4

Export to the parent company in Japan	Statistics (million yen)						Year-on-year change									
	FY 2001	FY 2002	2002		2003		FY 2001	FY 2002	2002		2003					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	35,511	57,513	23,151	9,164	9,222	7,982	P	13,869	0.0	62.0	204.1	-18.2	-32.1	-38.9	P	-40.1
Food and tobacco	7,089	4,658	874	657	721	844	P	695	0.0	-34.3	-43.5	-55.5	-64.8	P	-20.5	
Textiles	97	127	33	35	36	49	P	48	0.0	30.9	83.3	-5.4	0.0	113.0	P	45.5
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	0	4	1	1	4	4	P	4	0.0	0.0	0.0	0.0	300.0	P	300.0	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	189	512	146	147	141	81	P	108	0.0	170.9	71.8	61.5	85.5	-43.4	P	-26.0
Electrical machinery	4,866	25,756	12,853	3,049	1,491	1,352	P	3,296	0.0	429.3	3891.6	-12.8	-74.7	-66.0	P	-74.4
Transportation equipment	5,998	10,634	4,715	1,821	2,153	1,694	P	1,931	0.0	77.3	163.6	-8.1	8.8	-23.1	P	-59.0
Precision instruments	1,531	835	20	0	20	32	P	28	0.0	-45.5	-93.1	0.0	-95.0	-93.5	P	20.0
Other	3,850	1,360	432	100	924	39	P	39	0.0	-64.7	-58.4	-86.7	-89.9	-91.1	P	-91.0

Import from the parent company in Japan	Statistics (million yen)						Year-on-year change									
	FY 2001	FY 2002	2002		2003		FY 2001	FY 2002	2002		2003					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	452,171	463,834	118,389	115,136	126,106	124,935	P	129,703	0.0	2.6	5.8	30.1	4.7	11.8	P	8.6
Food and tobacco	185	72	17	21	21	21	P	21	0.0	-61.1	-43.3	-30.0	23.5	23.5	P	23.5
Textiles	1,088	653	190	166	397	245	P	237	0.0	-40.0	48.4	-10.8	150.0	32.9	P	10.5
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	278	280	58	65	55	29	P	33	0.0	0.7	-43.7	-26.1	-36.8	-58.6	P	-43.1
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	4,090	6,409	2,250	1,398	1,710	2,139	P	1,891	0.0	56.7	107.2	30.2	67.5	22.9	P	-16.0
Electrical machinery	48,907	34,570	9,080	8,884	6,529	6,808	P	6,752	0.0	-29.3	-1.6	33.6	-15.5	-23.3	P	-25.6
Transportation equipment	374,141	406,214	103,450	100,844	112,545	110,957	P	117,805	0.0	8.6	5.4	32.2	5.7	15.8	P	13.7
Precision instruments	1,429	1,910	214	269	416	619	P	597	0.0	33.7	-42.0	7.2	-16.8	-56.4	P	109.8
Other	699	653	175	144	135	191	P	45	0.0	-6.6	68.3	-6.5	0.0	-4.0	P	-74.3

Acquisition of tangible fixed assets	Statistics (million yen)						Year-on-year change									
	FY 2001	FY 2002	2002		2003		FY 2001	FY 2002	2002		2003					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	70,330	67,317	12,546	18,263	14,246	15,461	P	15,313	59.6	-4.3	-22.8	-24.8	-20.5	-20.8	P	16.2
Food and tobacco	5,904	2,729	473	867	778	772	P	549	239.7	-53.8	3.3	-37.0	-2.0	29.7	P	16.1
Textiles	1,350	919	255	288	308	175	P	480	5.9	-31.9	-11.8	40.5	98.5	-32.2	P	63.5
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	586	592	119	107	460	608	P	794	171.3	1.0	-28.7	4.9	189.3	193.7	P	567.2
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	1,021	1,368	540	160	195	1,430	P	141	16.6	34.0	328.6	-43.5	-53.6	476.6	P	-73.9
Electrical machinery	5,757	2,079	239	435	380	513	P	890	25.3	-63.9	-34.0	-87.2	-62.5	-16.4	P	202.9
Transportation equipment	49,379	56,882	10,575	15,470	11,036	11,800	P	11,960	45.7	15.2	-15.8	-15.5	-26.3	-28.4	P	8.6
Precision instruments	379	79	18	11	10	24	P	39	131.1	-79.2	-87.6	-47.6	-67.7	-47.4	P	44.4
Other	193	152	14	53	50	11	P	28	-4.5	-21.2	-73.6	82.8	0.0	-67.6	P	100.0

Number of employees	Statistics (persons)						Year-on-year change									
	FY 2001	FY 2002	2002		2003		FY 2001	FY 2002	2002		2003					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in t	128,771	126,299	126,761	126,299	131,286	130,389	P	131,585	-4.0	-1.9	-2.6	-1.9	-3.8	-2.9	P	-1.6
Food and tobacco	9,021	8,507	8,580	8,507	8,897	9,118	P	9,966	12.3	-5.7	-0.4	-5.7	-2.0	0.2	P	16.2
Textiles	8,664	8,486	8,629	8,486	8,639	8,559	P	9,973	-4.5	-2.1	-1.3	-2.1	-3.6	2.3	P	-4.4
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,308	2,123	2,173	2,123	2,186	2,104	P	2,116	-6.8	-8.0	-8.8	-8.0	-5.3	-4.7	P	-2.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,658	3,670	3,662	3,670	3,665	3,699	P	3,573	-2.5	0.3	1.7	0.3	5.3	0.7	P	-2.4
Electrical machinery	27,439	25,666	25,303	25,666	23,348	23,656	P	22,143	-12.2	-6.5	-12.2	-6.5	-16.6	-13.8	P	-13.9
Transportation equipment	64,258	64,251	65,186	64,251	69,597	68,762	P	69,729	-5.4	0.0	0.6	0.0	0.3	0.6	P	2.5
Precision instruments	1,052	907	926	907	1,121	1,115	P	1,107	-10.7	-13.8	-14.7	-13.8	-12.3	-11.4	P	-3.3
Other	7,604	8,116	7,658	8,116	9,218	8,898	P	8,861	30.5	6.7	1.5	6.7	5.0	0.3	P	-1.3



## **Data reference**

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**<http://www.meti.go.jp/statistics/index.html>**

\* Time series tables for past data are on the web page at the above-mentioned address.