

# Trends in Overseas Subsidiaries

( Quarterly Survey of Overseas subsidiaries )

Period from April – June 2004

## **Statistics**

September 30, 2004

Enterprise Statistics Office

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(Coefficient Connection List)

Coefficient Connection

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- 1 . Actual result generalization table

Units (results : US\$10,000; number of employees:persons), year-on-year change : %

All areas	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	37,224,289	46,484,971	10,961,493	11,111,472	12,020,379	12,391,626	P	12,904,795	10.5	6.2	6.8	14.2	17.2	P	15.5
Locally-made Sales	27,498,636	33,299,401	8,016,718	7,894,380	8,530,453	8,857,850	P	9,084,958	8.7	4.3	5.2	13.2	14.5	P	12.0
Sales to Japan	3,095,612	4,324,969	964,098	1,069,853	1,167,282	1,123,736	P	1,248,040	23.6	17.3	20.1	27.2	31.4	P	27.9
Sales to a third power	6,614,837	8,832,657	1,952,732	2,147,240	2,322,645	2,410,040	P	2,571,798	11.7	8.6	7.3	12.3	23.4	P	25.3
Acquisition of tangible fixed assets (excluding	999,867	1,366,435	312,379	305,034	349,399	399,622	P	343,133	9.6	14.2	7.7	12.4	5.8	P	7.6
Number of employees	1,975,787	2,323,014	2,238,983	2,294,313	2,309,129	2,323,014	P	2,407,983	3.3	2.5	2.8	3.2	3.3	P	4.9

  

North America	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	17,570,113	19,364,253	4,750,334	4,629,270	4,831,863	5,152,786	P	5,180,835	3.2	-1.3	1.0	7.9	9.0	P	8.7
Locally-made Sales	16,171,778	17,760,833	4,373,650	4,238,227	4,432,408	4,716,548	P	4,712,161	3.2	-1.8	1.0	8.8	8.8	P	7.3
Sales to Japan	250,872	330,545	69,588	79,800	82,026	99,131	P	87,336	20.4	-0.6	17.7	28.8	44.7	P	25.5
Sales to a third power	1,148,118	1,265,387	299,607	311,243	317,430	337,107	P	381,338	-1.5	5.1	-2.6	-6.3	4.9	P	26.8
Acquisition of tangible fixed assets (excluding	478,481	664,528	156,405	147,133	177,263	183,728	P	147,437	16.5	36.5	20.1	23.2	-1.9	P	-5.9
Number of employees	401,197	403,363	411,403	416,111	412,589	403,363	P	408,771	-4.4	-5.4	-5.4	-3.6	-4.4	P	-1.3

  

Asia	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	11,078,129	15,630,299	3,561,113	3,902,564	4,075,825	4,090,797	P	4,536,410	18.6	12.9	15.4	19.9	27.5	P	22.6
Locally-made Sales	4,836,556	7,274,321	1,700,545	1,769,146	1,854,657	1,949,972	P	2,143,228	22.4	14.4	17.8	20.0	34.6	P	22.1
Sales to Japan	2,691,537	3,762,686	851,041	941,031	1,015,418	955,196	P	1,090,267	22.9	19.3	19.8	25.2	28.3	P	26.5
Sales to a third power	3,534,179	4,576,853	993,087	1,192,388	1,205,749	1,185,629	P	1,302,915	10.7	5.9	8.8	15.4	19.6	P	22.3
Acquisition of tangible fixed assets (excluding	298,140	462,035	104,046	108,491	116,069	133,429	P	135,669	15.6	0.1	23.0	13.9	23.6	P	24.5
Number of employees	1,257,215	1,566,960	1,490,674	1,543,223	1,560,532	1,566,960	P	1,648,723	6.8	7.1	7.4	7.2	6.8	P	7.0

  

ASEAN 4	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	5,252,606	6,915,440	1,605,104	1,716,939	1,779,719	1,813,678	P	1,962,261	14.6	13.6	12.5	13.8	21.1	P	15.3
Locally-made Sales	2,155,966	2,906,557	712,457	694,242	710,095	789,764	P	847,937	22.0	22.3	23.7	16.2	28.1	P	14.8
Sales to Japan	1,255,822	1,632,746	362,686	406,765	448,206	415,089	P	463,759	13.9	8.2	10.1	15.9	23.8	P	26.8
Sales to a third power	1,839,959	2,369,693	523,517	615,932	621,419	608,825	P	650,564	6.6	7.6	1.9	9.2	11.0	P	9.3
Acquisition of tangible fixed assets (excluding	149,527	218,739	42,051	51,894	57,121	67,673	P	70,937	12.8	-11.5	12.2	8.6	40.8	P	58.0
Number of employees	638,649	723,534	705,826	710,955	720,748	723,534	P	739,312	1.8	3.5	2.1	1.5	1.8	P	1.7

  

NIES3	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	2,492,298	3,077,866	693,428	759,972	821,843	802,623	P	860,651	6.0	-8.3	1.4	14.6	18.7	P	22.6
Locally-made Sales	1,311,758	1,634,597	383,528	392,503	421,234	437,331	P	478,745	8.2	-5.9	1.9	16.1	23.2	P	23.1
Sales to Japan	393,402	628,330	149,386	158,277	171,003	149,664	P	157,580	34.5	29.1	31.8	42.6	34.5	P	4.5
Sales to a third power	787,138	814,185	159,759	209,192	229,606	215,628	P	224,325	-11.8	-29.3	-14.5	-2.5	2.3	P	38.9
Acquisition of tangible fixed assets (excluding	53,134	83,349	15,767	19,752	23,962	23,866	P	18,573	9.1	-10.3	13.8	57.4	-10.1	P	17.3
Number of employees	107,742	123,210	124,151	125,242	125,064	123,210	P	128,683	2.0	-1.5	1.5	2.3	2.0	P	2.2

China (including Hong Kong)	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	2,910,749	4,860,576	1,092,092	1,245,483	1,271,601	1,251,400	P	1,478,980	31.7	30.5	31.7	31.7	32.8	P	31.6
Locally-made Sales	1,017,082	2,132,300	473,770	546,015	565,981	546,535	P	634,763	30.8	24.9	24.9	25.3	29.0	P	28.3
Sales to Japan	999,097	1,420,700	322,297	354,614	375,039	368,749	P	444,403	29.6	29.8	27.4	30.5	30.5	P	35.5
Sales to a third power	879,571	1,303,713	292,161	344,853	330,582	336,116	P	399,815	37.4	38.0	44.9	41.2	50.1	P	34.2
Acquisition of tangible fixed assets (excluding	80,865	134,525	41,460	30,389	28,903	33,774	P	39,515	20.5	26.4	43.5	8.3	11.9	P	-7.4
Number of employees	456,123	639,019	583,229	626,068	632,282	639,019	P	693,128	15.0	14.2	15.2	16.0	15.0	P	14.2

Other asia	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	422,476	776,417	170,489	180,171	202,661	223,096	P	234,518	51.9	24.3	23.0	40.5	161.2	P	34.8
Locally-made Sales	351,750	600,867	130,790	136,386	157,348	176,342	P	181,783	53.1	21.8	21.8	39.2	188.2	P	36.1
Sales to Japan	43,216	80,911	16,672	21,375	21,171	21,694	P	24,525	24.5	9.9	29.3	18.0	41.4	P	42.7
Sales to a third power	27,510	89,262	17,649	22,410	24,142	25,060	P	28,210	79.2	93.5	29.7	95.2	117.0	P	59.4
Acquisition of tangible fixed assets (excluding	14,614	25,421	4,768	6,456	6,083	8,115	P	6,644	40.6	28.0	69.4	-17.1	119.8	P	29.5
Number of employees	54,701	81,197	77,468	80,958	82,438	81,197	P	87,600	6.9	10.8	16.7	12.4	6.9	P	8.6

Europe	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	6,512,652	8,957,024	2,071,390	1,970,820	2,447,312	2,467,503	P	2,515,024	15.2	15.6	4.9	19.2	20.1	P	18.8
Locally-made Sales	4,812,029	6,115,924	1,456,129	1,365,241	1,677,429	1,617,125	P	1,652,972	10.3	13.7	1.1	15.8	10.4	P	12.1
Sales to Japan	71,896	160,238	22,858	33,765	53,538	50,077	P	55,225	105.7	21.8	107.6	160.1	124.8	P	141.3
Sales to a third power	1,628,727	2,676,847	588,387	571,814	716,345	800,300	P	806,827	25.3	20.1	12.1	22.7	44.1	P	31.2
Acquisition of tangible fixed assets (excluding	167,929	180,407	39,900	35,944	42,006	62,556	P	43,575	-18.6	-8.7	-35.4	-22.0	-6.5	P	8.2
Number of employees	191,083	225,472	211,390	210,360	210,193	225,472	P	222,832	-1.0	-5.5	-5.4	-5.4	-1.0	P	3.8

Other countries	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	2,063,395	2,533,394	578,656	608,818	665,379	680,541	P	672,527	14.6	8.4	14.3	18.2	23.2	P	15.8
Locally-made Sales	1,678,273	2,148,323	486,394	521,765	565,959	574,206	P	576,596	18.6	11.0	18.7	25.8	25.7	P	18.4
Sales to Japan	81,308	71,500	20,611	15,257	16,300	19,331	P	15,213	-13.7	6.3	-27.7	-26.5	-2.8	P	-32.9
Sales to a third power	303,814	313,570	71,651	71,796	83,120	87,004	P	80,718	0.0	-5.6	1.9	-6.4	15.6	P	11.8
Acquisition of tangible fixed assets (excluding	55,317	59,466	12,028	13,467	14,062	19,910	P	16,451	2.8	-14.8	-17.8	31.2	20.8	P	36.7
Number of employees	126,292	127,219	125,516	124,619	125,815	127,219	P	127,657	-0.6	-3.9	-3.1	-1.7	-0.6	P	1.4

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2003 is the value after annual revision, and therefore it is different from the former official value.

- 2 .Actual result breakdown list All areas

Sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	37,224,289	46,484,971	10,961,493	11,111,472	12,020,379	12,391,626	P 12,904,795	10.5	6.2	6.8	14.2	17.2	P 15.5		
Food and tobacco	1,088,453	1,219,045	282,704	302,736	296,511	337,093	P 322,750	10.5	0.0	6.4	10.2	26.2	P 14.2		
Textiles	443,446	590,907	133,378	131,300	150,871	175,359	P 187,554	9.1	6.1	5.1	11.0	14.6	P 37.0		
Wood, pulp and paper products	170,839	293,700	83,179	70,887	68,852	70,781	P 71,877	9.2	58.5	-0.5	-9.9	-3.7	P -16.1		
Chemicals	2,320,878	3,050,944	736,703	740,438	789,241	784,562	P 937,104	16.2	15.4	16.0	21.8	11.7	P 21.5		
Ceramics, stone and clay	720,901	795,632	198,398	187,451	186,851	222,931	P 240,637	4.8	15.8	-4.9	-4.4	14.2	P 15.5		
Iron and steel	621,501	515,477	121,604	123,374	149,435	121,063	P 156,425	-19.3	-36.4	-37.8	10.5	5.7	P 24.5		
Non-ferrous metals	291,946	415,603	98,746	98,027	111,732	107,098	P 117,796	2.5	-0.8	1.8	11.3	-1.5	P 16.3		
Metals	165,094	159,904	41,484	38,284	39,621	40,516	P 43,998	-6.7	-9.8	-16.7	-10.0	14.2	P 5.6		
Industrial machinery	2,426,313	2,932,295	679,032	709,911	729,544	813,809	P 878,820	14.3	8.9	12.8	14.1	21.6	P 29.4		
Electrical machinery	11,838,330	14,924,918	3,377,038	3,587,248	4,120,984	3,839,647	P 3,985,954	5.7	0.5	1.4	13.4	14.3	P 14.6		
Transportation equipment	14,690,776	18,832,908	4,546,904	4,424,646	4,679,840	5,181,518	P 5,208,447	14.9	10.3	11.8	16.3	21.6	P 13.6		
Precision instruments	693,158	844,203	189,504	220,680	226,762	207,257	P 227,041	17.2	16.8	19.2	22.5	10.1	P 12.8		
Other	1,752,655	1,909,436	472,818	476,491	470,135	489,992	P 526,393	7.1	5.8	7.5	7.2	7.7	P 10.8		

  

Local sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	27,498,636	33,299,401	8,016,718	7,894,380	8,530,453	8,857,850	P 9,084,958	8.7	4.3	5.2	13.2	14.5	P 12.0		
Food and tobacco	829,703	912,683	212,083	232,904	222,642	245,055	P 247,324	8.4	-4.4	7.1	9.3	23.2	P 16.6		
Textiles	251,059	330,226	78,761	76,064	80,270	95,132	P 105,589	8.2	2.7	5.4	9.8	15.6	P 30.2		
Wood, pulp and paper products	97,554	152,393	51,551	34,509	31,648	34,685	P 35,717	16.7	83.7	1.3	-5.7	-2.0	P -32.0		
Chemicals	1,616,039	2,037,794	511,028	513,151	544,472	469,142	P 600,933	11.2	13.3	15.8	24.4	-7.9	P 11.4		
Ceramics, stone and clay	547,077	595,148	154,530	136,042	136,654	167,922	P 191,445	3.2	14.6	-8.9	-7.0	15.2	P 17.4		
Iron and steel	557,704	447,754	103,741	108,996	130,713	104,303	P 128,898	-22.1	-41.3	-40.4	10.8	6.5	P 20.7		
Non-ferrous metals	213,311	260,149	61,897	59,134	66,399	72,718	P 78,528	-4.4	-3.6	-5.5	4.1	-10.8	P 22.6		
Metals	124,003	115,834	31,278	27,346	28,632	28,578	P 33,565	-9.5	-10.6	-21.8	-13.6	14.9	P 6.9		
Industrial machinery	1,505,304	1,771,304	434,248	415,267	438,287	483,503	P 552,359	12.5	3.4	10.1	16.2	21.9	P 27.1		
Electrical machinery	6,675,622	8,010,195	1,873,603	1,866,635	2,213,019	2,056,937	P 2,017,163	0.5	-3.0	-4.6	8.6	8.4	P 6.9		
Transportation equipment	13,331,381	16,750,907	4,035,745	3,949,051	4,163,798	4,602,314	P 4,569,607	14.2	8.7	11.4	16.5	20.4	P 12.6		
Precision instruments	339,649	371,467	89,673	92,055	96,102	93,637	P 103,274	4.6	14.6	6.0	4.1	-4.3	P 1.0		
Other	1,410,231	1,543,547	378,581	383,225	377,816	403,924	P 420,555	8.0	6.4	8.1	8.0	9.4	P 11.0		

  

Exports to Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,095,612	4,324,969	964,098	1,069,853	1,167,282	1,123,736	P 1,248,040	23.6	17.3	20.1	27.2	31.4	P 27.9		
Food and tobacco	134,083	161,130	37,855	37,398	36,343	49,534	P 39,601	18.0	12.2	3.8	11.9	44.5	P 4.6		
Textiles	66,506	84,919	17,267	20,115	20,262	27,275	P 27,595	7.7	7.3	5.7	12.3	5.8	P 56.0		
Wood, pulp and paper products	38,628	68,431	16,420	17,057	17,183	17,771	P 16,927	4.2	11.2	-7.5	4.9	9.9	P -5.4		
Chemicals	108,934	154,526	38,016	37,750	38,306	40,454	P 49,185	24.4	37.7	21.7	13.4	27.6	P 29.3		
Ceramics, stone and clay	52,965	77,274	14,713	19,305	19,540	23,716	P 21,627	32.8	10.7	21.1	40.9	54.9	P 40.5		
Iron and steel	13,333	13,415	2,220	4,397	2,355	4,443	P 2,999	0.6	-32.2	18.8	-23.5	35.5	P 35.1		
Non-ferrous metals	29,746	77,123	17,170	19,056	23,247	17,650	P 20,913	38.2	25.5	37.6	47.0	42.5	P 21.3		
Metals	22,142	26,002	6,134	6,560	6,410	6,897	P 7,005	8.4	8.1	3.0	3.8	19.8	P 14.2		
Industrial machinery	347,745	453,612	97,358	120,774	115,771	119,708	P 149,806	13.8	3.7	15.3	7.8	30.4	P 53.8		
Electrical machinery	1,666,541	2,426,215	535,024	590,868	677,526	622,796	P 699,284	29.4	19.7	23.9	36.5	38.3	P 29.0		
Transportation equipment	235,185	299,415	73,276	67,387	76,868	81,884	P 83,031	7.6	26.3	8.5	0.2	10.2	P 11.7		
Precision instruments	265,752	360,335	76,576	99,292	102,713	81,753	P 92,935	32.0	22.4	35.7	47.0	21.2	P 20.5		
Other	114,052	122,573	32,069	29,892	30,757	29,855	P 37,134	2.4	3.0	-3.8	7.5	3.5	P 12.5		

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	6,614,837	8,832,657	1,952,732	2,147,240	2,322,645	2,410,040	P 2,571,798	11.7	8.6	7.3	12.3	23.4	P 25.3
Food and tobacco	124,667	145,232	32,767	32,434	37,526	42,505	P 35,825	16.2	19.9	4.6	14.7	25.4	P 9.3
Textiles	125,882	174,723	36,311	35,121	50,339	52,952	P 54,370	11.2	10.6	4.2	12.6	17.5	P 46.7
Wood, pulp and paper products	34,657	72,875	15,208	19,321	20,021	18,325	P 19,234	-6.1	42.5	3.0	-35.0	-24.2	P 26.2
Chemicals	595,911	851,298	180,333	189,536	206,463	274,966	P 286,987	27.9	15.5	15.3	16.9	63.1	P 53.6
Ceramics, stone and clay	120,480	119,476	25,422	32,103	30,657	31,293	P 27,564	-2.9	7.7	0.9	-10.7	-5.9	P 6.5
Iron and steel	49,901	54,308	15,644	9,980	16,366	12,317	P 24,528	7.5	37.3	-17.6	14.7	-3.6	P 48.3
Non-ferrous metals	48,889	78,332	19,680	19,837	22,085	16,729	P 18,354	10.8	-5.1	10.4	17.5	19.4	P -7.9
Metals	18,949	18,069	4,073	4,377	4,579	5,041	P 3,428	-6.5	-22.7	-3.1	-2.0	3.9	P -17.2
Industrial machinery	559,827	700,982	141,028	173,870	175,486	210,598	P 176,655	22.1	35.2	17.9	13.2	26.7	P 25.3
Electrical machinery	3,495,269	4,478,544	958,447	1,129,744	1,230,439	1,159,914	P 1,269,507	4.3	-2.0	1.7	11.0	14.0	P 22.8
Transportation equipment	1,123,623	1,782,533	437,830	408,208	439,174	497,321	P 555,810	23.8	27.9	17.1	17.7	39.1	P 22.7
Precision instruments	87,757	112,639	23,492	29,333	27,947	31,867	P 30,833	21.1	9.0	15.9	20.3	39.2	P 31.2
Other	229,026	243,646	62,497	63,374	61,562	56,213	P 68,703	3.8	2.9	9.7	4.1	-1.7	P 8.4

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change					
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	999,867	1,366,435	312,379	305,034	349,399	399,622	P 343,133	9.6	14.2	7.7	12.4	5.8	P 7.6
Food and tobacco	27,635	34,484	8,186	6,892	7,219	12,187	P 8,739	9.7	-12.9	0.8	-26.5	99.6	P 6.8
Textiles	20,600	35,679	6,288	9,647	10,573	9,172	P 8,146	46.9	1.2	52.6	43.6	108.8	P 27.4
Wood, pulp and paper products	6,876	5,270	691	986	2,556	1,036	P 1,777	-52.7	-70.0	-77.1	-13.5	0.7	P 156.9
Chemicals	62,445	83,432	22,825	20,413	15,739	24,454	P 23,221	9.5	9.0	-15.6	-22.5	100.0	P -4.7
Ceramics, stone and clay	9,062	11,306	2,237	2,176	1,694	5,199	P 2,909	23.8	3.0	-9.2	-32.4	152.9	P 24.9
Iron and steel	9,059	6,457	2,063	1,522	1,949	921	P 1,693	-30.7	-7.9	-23.6	-45.7	-37.4	P -23.0
Non-ferrous metals	7,830	12,167	2,225	3,096	3,677	3,170	P 3,015	-1.3	-50.1	45.9	10.4	59.3	P 33.9
Metals	2,515	3,023	1,004	807	776	436	P 714	11.4	84.2	4.1	13.9	-44.2	P -28.9
Industrial machinery	29,325	43,260	6,894	12,811	11,924	11,631	P 12,003	41.3	-18.6	66.7	72.9	49.8	P 72.4
Electrical machinery	196,000	326,644	68,580	66,967	79,238	111,860	P 90,638	25.3	-13.9	18.9	36.5	59.5	P 27.9
Transportation equipment	587,109	772,430	182,562	173,039	205,848	210,981	P 180,990	5.3	37.8	8.0	13.8	-20.0	P -1.7
Precision instruments	19,795	13,412	3,473	3,381	3,520	3,037	P 2,594	-35.6	25.6	-38.5	-40.4	-55.2	P -32.3
Other	21,616	18,872	5,352	3,297	4,685	5,539	P 6,694	-20.6	-29.9	-48.9	-30.1	62.9	P 23.3

Number of employees	Persons							Year-on-year change					
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	1,975,787	2,323,014	2,238,983	2,294,313	2,309,129	2,323,014	P 2,407,983	3.3	2.5	2.8	3.2	3.3	P 4.9
Food and tobacco	74,612	84,722	81,568	82,891	83,550	84,722	P 79,940	6.2	-0.9	2.2	3.1	6.2	P -2.0
Textiles	90,303	100,015	98,127	97,874	99,682	100,015	P 102,680	-4.0	-2.2	-3.0	-3.3	-4.0	P 0.7
Wood, pulp and paper products	17,079	17,589	19,510	19,788	18,021	17,589	P 16,584	-13.8	-0.9	-6.8	-15.4	-13.8	P -18.0
Chemicals	99,310	115,384	117,460	117,136	113,032	115,384	P 116,925	-3.2	0.0	0.4	-4.1	-3.2	P -3.8
Ceramics, stone and clay	54,043	58,607	58,559	60,049	59,420	58,607	P 58,331	1.1	4.8	7.2	5.3	1.1	P -3.9
Iron and steel	19,198	16,427	19,798	20,192	20,017	16,427	P 17,290	-17.6	-32.8	-31.9	-5.0	-17.6	P -16.3
Non-ferrous metals	32,373	36,470	32,586	34,447	36,157	36,470	P 38,056	5.5	-4.3	1.7	6.0	5.5	P 15.5
Metals	18,309	19,007	18,984	18,989	19,139	19,007	P 19,907	-1.8	-2.1	-0.8	-1.3	-1.8	P 3.8
Industrial machinery	119,471	129,522	128,698	130,739	126,837	129,522	P 134,883	0.8	4.5	6.3	4.2	0.8	P 4.4
Electrical machinery	824,216	1,001,293	950,487	988,153	1,007,043	1,001,293	P 1,052,266	5.8	2.3	2.6	5.2	5.8	P 7.4
Transportation equipment	424,039	528,849	495,469	503,750	509,208	528,849	P 546,876	6.2	9.2	8.2	5.3	6.2	P 8.4
Precision instruments	60,573	66,199	66,987	71,142	68,424	66,199	P 71,643	-2.7	1.1	1.0	-1.0	-2.7	P -0.8
Other	142,261	148,930	150,750	149,163	148,599	148,930	P 152,602	-0.8	-1.0	-0.5	-0.6	-0.8	P 0.5

- 2 . Actual result breakdown list North America

Sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	17,570,113	19,364,253	4,750,334	4,629,270	4,831,863	5,152,786	P	5,180,835	3.2	-1.3	1.0	7.9	9.0	P	8.7
Food and tobacco	536,993	559,244	131,662	134,912	129,049	163,621	P	143,826	4.0	-8.8	-0.5	-3.1	31.4	P	9.2
Textiles	65,519	58,641	14,076	14,371	14,120	16,074	P	16,791	-12.1	-26.5	-13.5	-5.0	0.8	P	19.3
Wood, pulp and paper products	94,397	166,564	56,027	40,153	35,566	34,819	P	35,978	6.2	97.7	-5.6	-29.8	-21.5	P	-35.8
Chemicals	801,503	969,390	248,987	244,084	247,194	229,126	P	277,222	11.0	16.1	17.6	18.3	-6.6	P	8.8
Ceramics, stone and clay	296,282	345,164	79,555	90,219	87,277	88,113	P	91,215	9.9	2.0	7.8	14.4	15.9	P	14.7
Iron and steel	346,222	206,445	54,410	49,263	56,493	46,280	P	68,173	-40.4	-53.6	-60.8	-2.3	1.7	P	22.2
Non-ferrous metals	73,384	95,426	22,335	19,476	24,588	29,027	P	28,444	3.5	-7.5	-21.6	28.6	19.0	P	27.3
Metals	51,601	47,316	13,280	10,538	11,736	11,762	P	12,255	-10.9	-17.6	-21.6	-6.6	5.7	P	-7.7
Industrial machinery	999,134	1,136,903	254,146	274,302	282,044	326,411	P	328,788	8.7	-1.7	9.0	9.9	18.6	P	29.4
Electrical machinery	3,934,087	3,770,113	875,548	928,999	1,014,931	950,635	P	918,335	-8.4	-8.5	-6.7	-1.3	-1.3	P	4.8
Transportation equipment	9,206,387	10,772,506	2,697,166	2,513,569	2,626,602	2,935,169	P	2,924,340	8.2	2.1	5.5	12.7	12.6	P	8.0
Precision instruments	109,020	129,978	27,330	32,230	34,060	36,358	P	32,561	8.8	4.8	-3.7	13.5	21.6	P	19.1
Other	1,055,585	1,106,560	275,811	277,155	268,204	285,390	P	302,907	3.7	1.7	4.9	3.5	4.8	P	9.8

Local sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	16,171,778	17,760,833	4,373,650	4,238,227	4,432,408	4,716,548	P	4,712,161	3.2	-1.8	1.0	8.8	8.8	P	7.3
Food and tobacco	448,364	451,755	105,145	112,088	107,624	126,898	P	103,639	0.7	-13.8	0.0	-3.4	23.0	P	-1.4
Textiles	59,744	52,208	12,755	13,073	12,290	14,089	P	14,304	-14.4	-26.4	-14.4	-9.9	-3.5	P	12.1
Wood, pulp and paper products	61,237	96,384	35,545	22,009	18,765	20,065	P	21,354	19.2	132.1	-2.1	-17.4	-12.2	P	-39.9
Chemicals	667,623	821,044	207,153	208,887	208,650	196,355	P	240,716	12.4	15.7	19.7	20.7	-4.8	P	13.2
Ceramics, stone and clay	246,407	294,541	67,828	74,407	75,151	77,156	P	81,173	11.6	2.6	8.3	17.9	17.9	P	19.7
Iron and steel	340,449	197,940	51,781	47,441	54,203	44,515	P	60,884	-41.9	-55.2	-61.7	-4.3	0.1	P	14.4
Non-ferrous metals	61,306	82,592	19,145	16,854	21,084	25,510	P	25,174	4.1	-7.8	-22.6	30.2	21.2	P	31.5
Metals	48,684	45,194	12,642	10,082	11,276	11,194	P	11,722	-9.9	-15.0	-21.3	-6.7	6.7	P	-7.3
Industrial machinery	841,077	975,677	235,678	228,253	240,968	270,778	P	310,010	10.1	-2.7	11.2	13.9	21.0	P	31.5
Electrical machinery	3,390,867	3,269,032	767,885	798,273	883,208	819,666	P	780,026	-8.5	-6.8	-7.6	-0.7	-2.9	P	1.5
Transportation equipment	8,915,325	10,314,884	2,573,225	2,414,801	2,516,568	2,810,289	P	2,747,636	7.8	1.0	5.5	12.7	12.4	P	6.4
Precision instruments	93,351	112,209	23,832	28,900	29,442	30,035	P	28,930	8.3	2.5	-2.7	20.6	14.2	P	21.4
Other	997,345	1,047,374	261,035	263,160	253,180	269,999	P	286,593	3.9	2.5	4.9	3.6	4.9	P	9.8

Exports to Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	250,872	330,545	69,588	79,800	82,026	99,131	P	87,336	20.4	-0.6	17.7	28.8	44.7	P	25.5
Food and tobacco	69,064	80,958	18,954	18,411	16,514	27,078	P	26,214	16.9	8.9	-2.3	1.1	62.1	P	38.3
Textiles	434	360	89	82	67	122	P	148	-17.2	-11.3	-21.5	-43.2	9.1	P	66.5
Wood, pulp and paper products	14,081	36,717	10,062	9,603	8,379	8,673	P	7,584	-22.8	3.8	-30.0	-36.2	-27.1	P	-24.6
Chemicals	17,585	19,161	5,457	4,326	4,026	5,353	P	6,858	7.3	6.6	23.9	5.0	-1.3	P	25.7
Ceramics, stone and clay	2,094	2,929	556	668	1,303	402	P	493	39.9	20.0	6.9	145.6	-15.5	P	-11.4
Iron and steel	4,808	2,787	19	1,523	6	1,239	P	12	-42.0	-98.7	4.0	-99.4	20.0	P	-36.2
Non-ferrous metals	4,621	4,815	1,059	1,369	1,547	840	P	1,251	-10.3	-20.7	-12.8	35.4	-32.7	P	18.2
Metals	420	525	126	130	120	149	P	120	21.2	-34.7	37.2	42.2	103.8	P	20.2
Industrial machinery	7,722	4,601	1,136	1,049	1,039	1,378	P	1,451	-41.5	-58.9	-51.4	-37.7	13.0	P	27.7
Electrical machinery	55,878	85,929	11,251	22,238	23,825	28,615	P	22,274	53.1	-22.6	77.4	120.7	110.9	P	98.0
Transportation equipment	46,808	63,355	14,391	14,310	17,578	17,076	P	13,934	33.5	39.4	30.1	39.1	26.6	P	-3.2
Precision instruments	6,641	6,920	1,084	900	2,429	2,507	P	1,154	3.9	-9.0	-13.3	-0.6	26.3	P	6.4
Other	20,715	21,489	5,405	5,193	5,194	5,697	P	5,812	3.1	7.0	3.0	3.7	-0.7	P	7.5

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	1,148,118	1,265,387	299,607	311,243	317,430	337,107	P 381,338	-1.5	5.1	-2.6	-6.3	4.9	P 26.8
Food and tobacco	19,565	26,532	7,563	4,413	4,911	9,645	P 13,973	35.5	53.8	-4.2	-9.1	107.5	P 84.7
Textiles	5,341	6,074	1,233	1,216	1,763	1,862	P 2,339	13.7	-28.1	-1.5	55.7	47.8	P 89.7
Wood, pulp and paper products	19,078	33,464	10,420	8,541	8,421	6,080	P 7,041	-13.9	68.5	4.0	-61.6	-52.0	P -32.4
Chemicals	116,295	125,761	32,953	30,871	34,518	27,419	P 29,647	3.3	21.1	5.5	7.6	-18.1	P -10.6
Ceramics, stone and clay	47,781	44,584	8,061	15,144	10,824	10,556	P 9,549	-6.7	-29.6	5.6	-9.1	4.8	P 18.5
Iron and steel	965	5,719	2,610	299	2,285	526	P 7,277	492.5	765.7	-11.7	603.7	62396.0	P 178.9
Non-ferrous metals	7,456	8,020	2,132	1,254	1,957	2,677	P 2,018	7.6	2.6	-18.7	13.5	26.6	P -5.3
Metals	2,497	1,597	512	327	339	419	P 382	-36.1	-49.3	-38.8	-14.5	-25.3	P -25.5
Industrial machinery	150,336	156,625	17,333	45,000	40,038	54,254	P 17,328	3.8	26.7	2.3	-6.7	8.7	P 0.0
Electrical machinery	487,342	414,196	95,456	108,488	107,899	102,354	P 116,036	-15.2	-18.6	-9.1	-15.4	-3.3	P 21.6
Transportation equipment	244,254	394,176	109,458	84,458	92,456	107,804	P 162,770	16.2	39.9	0.6	6.5	17.5	P 47.7
Precision instruments	9,028	10,850	2,414	2,430	2,189	3,817	P 2,477	18.4	44.6	-10.5	-27.7	117.7	P 2.6
Other	38,179	37,789	9,462	8,802	9,830	9,694	P 10,501	-2.4	-21.6	6.9	4.8	7.2	P 11.0

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change					
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	478,481	664,528	156,405	147,133	177,263	183,728	P 147,437	16.5	36.5	20.1	23.2	-1.9	P -5.9
Food and tobacco	9,524	13,016	890	2,883	2,698	6,546	P 3,415	36.7	-52.3	126.9	-41.7	271.8	P 283.8
Textiles	1,697	4,402	565	582	1,680	1,576	P 1,116	154.1	-32.3	72.9	402.6	662.2	P 97.6
Wood, pulp and paper products	1,670	1,397	129	110	799	359	P 953	-62.6	-66.9	-87.5	-31.9	296.1	P 637.8
Chemicals	20,467	28,949	6,318	4,067	5,046	13,518	P 6,648	33.0	-10.0	-18.6	17.4	156.1	P 4.6
Ceramics, stone and clay	4,038	5,212	1,395	645	979	2,193	P 1,538	29.1	27.9	-28.5	-27.4	214.8	P 10.3
Iron and steel	4,315	3,197	918	690	1,231	358	P 605	-25.9	-47.9	-48.6	109.9	605	P -42.0
Non-ferrous metals	2,645	3,077	555	998	1,101	423	P 1,014	-49.1	-75.5	20.6	-40.2	-31.7	P 82.8
Metals	552	487	169	88	112	118	P 167	-11.7	74.4	-44.8	-49.9	66.2	P -1.3
Industrial machinery	7,609	13,005	2,735	4,057	3,072	3,142	P 3,070	63.1	17.6	85.6	194.7	29.1	P 12.2
Electrical machinery	37,456	72,491	13,103	13,981	18,197	27,211	P 23,444	93.4	25.7	35.1	148.8	244.1	P 78.9
Transportation equipment	380,699	513,475	127,790	117,967	141,410	126,308	P 102,902	8.2	52.8	22.4	17.1	-27.6	P -19.6
Precision instruments	723	1,097	491	60	117	63	P 65	43.2	355.7	357.0	-77.5	-56.5	P -86.8
Other	7,087	4,723	1,348	640	822	1,913	P 2,500	-43.0	-43.6	-82.6	-71.2	250.2	P 85.4

Number of employees	Persons							Year-on-year change					
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	401,197	403,363	411,403	416,111	412,589	403,363	P 408,771	-4.4	-5.4	-5.4	-3.6	-4.4	P -1.3
Food and tobacco	21,624	20,882	20,613	21,716	21,089	20,882	P 20,705	-3.9	-7.5	-4.0	-6.2	-3.9	P 0.4
Textiles	5,287	4,159	4,335	4,132	4,216	4,159	P 4,302	-23.0	-18.8	-23.0	-22.8	-23.0	P -2.8
Wood, pulp and paper products	3,387	3,060	4,520	4,818	3,118	3,060	P 3,057	-44.0	-0.9	-4.9	-44.2	-44.0	P -32.4
Chemicals	17,852	18,208	19,723	19,689	17,117	18,208	P 18,220	-15.8	-2.5	-1.7	-14.0	-15.8	P -9.7
Ceramics, stone and clay	13,028	13,883	14,014	14,041	13,806	13,883	P 13,627	4.3	-0.8	0.6	-0.5	4.3	P -2.8
Iron and steel	5,503	4,268	5,569	5,559	5,746	4,268	P 4,269	-22.4	-61.1	-60.9	-0.5	-22.4	P -26.0
Non-ferrous metals	3,716	3,936	4,375	3,320	3,978	3,936	P 4,011	-12.2	-12.1	-35.3	-14.6	-12.2	P -8.3
Metals	2,921	2,352	2,488	2,270	2,326	2,352	P 2,393	-19.5	-26.9	-26.0	-23.1	-19.5	P -3.8
Industrial machinery	27,155	26,508	27,222	27,030	26,904	26,508	P 26,550	-6.1	-4.2	-5.6	-4.7	-6.1	P -2.5
Electrical machinery	107,615	90,444	94,672	96,196	95,325	90,444	P 91,216	-16.2	-14.7	-15.6	-13.3	-16.2	P -3.7
Transportation equipment	129,437	150,981	149,032	152,220	153,881	150,981	P 156,034	6.6	6.9	7.4	6.4	6.6	P 3.3
Precision instruments	4,248	4,649	4,735	4,561	4,544	4,649	P 4,663	-0.2	-2.7	-4.5	-1.2	-0.2	P -1.5
Other	59,424	60,033	60,105	60,559	60,539	60,033	P 59,724	-0.3	-1.2	0.3	0.4	-0.3	P -0.6



- 2 . Actual result breakdown list Asia

Sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	11,078,129	15,630,299	3,561,113	3,902,564	4,075,825	4,090,797	P	4,536,410	18.6	12.9	15.4	19.9	27.5	P	22.6
Food and tobacco	290,626	351,268	85,600	93,509	85,129	87,030	P	94,626	17.0	12.4	16.9	22.4	16.5	P	10.5
Textiles	280,719	377,305	89,233	90,714	90,309	107,048	P	121,650	11.5	10.9	8.2	13.8	13.3	P	30.9
Wood, pulp and paper products	X	X	X	X	X	X	P	12,862	X	X	X	X	X	P	26.9
Chemicals	687,340	1,032,695	230,035	246,147	267,313	289,200	P	345,321	20.6	14.7	15.9	21.9	30.0	P	36.9
Ceramics, stone and clay	196,025	247,566	51,559	67,302	61,381	67,324	P	76,856	19.0	23.4	19.4	14.9	19.2	P	26.7
Iron and steel	X	X	X	X	X	X	P	84,722	X	X	X	X	X	P	27.8
Non-ferrous metals	172,709	292,365	67,851	71,037	79,412	74,064	P	84,469	16.7	3.3	12.1	22.0	29.8	P	20.1
Metals	89,535	86,027	19,926	21,152	22,062	22,887	P	23,063	-7.3	-11.8	-17.4	-14.4	21.5	P	14.8
Industrial machinery	727,295	1,004,843	235,760	256,696	243,304	269,083	P	316,579	24.1	24.1	30.0	15.9	26.8	P	34.1
Electrical machinery	5,518,753	7,406,484	1,716,401	1,854,368	1,966,443	1,869,273	P	2,121,871	13.3	4.4	7.1	20.2	22.3	P	18.4
Transportation equipment	2,034,915	3,567,862	774,923	871,309	914,532	1,007,098	P	994,960	36.5	39.6	38.3	23.2	54.6	P	27.0
Precision instruments	412,414	521,050	114,581	142,758	144,577	119,134	P	145,988	21.9	17.7	26.9	27.7	13.8	P	15.7
Other	371,475	402,014	101,735	105,420	100,064	94,795	P	113,442	3.0	3.2	4.6	3.1	0.7	P	9.0

  

Local sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	4,836,556	7,274,321	1,700,545	1,769,146	1,854,657	1,949,972	P	2,143,228	22.4	14.4	17.8	20.0	34.6	P	22.1
Food and tobacco	233,777	282,118	69,881	77,153	67,026	68,058	P	78,567	16.9	12.4	17.3	21.3	16.9	P	12.4
Textiles	129,765	194,231	46,322	46,516	45,940	55,453	P	65,809	13.5	9.8	12.6	15.9	16.4	P	35.5
Wood, pulp and paper products	X	X	X	X	X	X	P	6,879	X	X	X	X	X	P	22.8
Chemicals	398,542	621,547	140,894	147,949	157,887	174,817	P	217,041	21.3	13.1	15.1	29.7	27.5	P	36.9
Ceramics, stone and clay	98,437	120,959	26,336	35,397	29,381	29,845	P	44,269	17.9	16.9	21.5	14.1	18.3	P	29.8
Iron and steel	X	X	X	X	X	X	P	65,640	X	X	X	X	X	P	25.8
Non-ferrous metals	110,027	152,847	35,359	35,366	38,177	43,945	P	49,767	10.5	1.6	3.3	14.2	23.3	P	33.3
Metals	60	46,714	11,417	11,450	11,814	12,033	P	13,604	-16.2	-16.0	-28.4	-27.1	20.9	P	18.0
Industrial machinery	193,926	270,312	67,503	67,230	61,751	73,828	P	86,300	27.0	21.6	36.1	11.9	39.8	P	27.4
Electrical machinery	1,460,315	2,061,391	539,619	482,135	524,677	514,960	P	593,524	12.1	-3.2	0.0	18.9	23.4	P	9.2
Transportation equipment	1,652,818	2,956,945	634,385	722,569	761,147	838,844	P	831,169	39.8	40.6	40.4	24.8	58.3	P	29.9
Precision instruments	116,418	117,096	28,341	31,266	31,473	26,016	P	39,813	-2.1	8.5	4.3	-10.7	-7.6	P	-4.2
Other	159,944	185,633	44,606	46,981	45,411	48,635	P	50,846	9.8	5.8	10.5	9.0	13.7	P	12.8

  

Exports to Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,691,537	3,762,686	851,041	941,031	1,015,418	955,196	P	1,090,267	22.9	19.3	19.8	25.2	28.3	P	26.5
Food and tobacco	29,624	39,449	9,697	9,356	9,992	10,405	P	8,708	26.2	20.1	22.9	32.9	28.9	P	-10.2
Textiles	63,980	80,041	16,712	19,298	18,631	25,400	P	25,802	7.7	8.2	5.3	12.7	4.8	P	50.4
Wood, pulp and paper products	X	X	X	X	X	X	P	3,610	X	X	X	X	X	P	46.3
Chemicals	80,063	116,385	27,519	29,625	29,131	30,109	P	34,923	26.8	50.9	21.5	7.8	36.3	P	26.9
Ceramics, stone and clay	50,349	73,671	14,022	18,561	18,006	23,082	P	21,015	32.6	11.1	22.5	35.6	56.6	P	43.1
Iron and steel	X	X	X	X	X	X	P	2,987	X	X	X	X	X	P	35.7
Non-ferrous metals	24,364	71,449	15,900	17,480	21,523	16,546	P	19,430	48.2	34.5	48.7	51.6	58.1	P	21.6
Metals	21,723	25,434	5,990	6,425	6,283	6,736	P	6,844	8.1	9.4	2.4	3.2	18.4	P	14.2
Industrial machinery	333,738	440,652	93,800	118,384	113,021	115,446	P	145,548	14.7	4.7	17.6	8.4	29.4	P	55.1
Electrical machinery	1,567,444	2,234,592	513,586	545,918	615,028	560,060	P	638,533	25.7	21.8	19.8	29.7	31.6	P	22.5
Transportation equipment	162,165	217,942	51,229	50,146	55,657	60,909	P	65,288	6.4	21.9	11.9	-0.2	11.6	P	25.3
Precision instruments	253,225	346,974	74,247	96,725	98,718	77,283	P	90,165	33.3	24.0	36.5	50.1	21.0	P	20.5
Other	86,751	91,830	23,669	22,866	23,330	21,966	P	27,414	0.7	1.3	-6.0	5.2	2.8	P	11.4

Exports to countries other than Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,534,179	4,576,853	993,087	1,192,388	1,205,749	1,185,629	P 1,302,915	10.7	5.9	8.8	15.4	19.6	P 22.3		
Food and tobacco	27,226	29,700	6,022	6,999	8,112	8,567	P 7,351	8.0	3.2	6.7	19.6	2.8	P 22.1		
Textiles	86,973	101,993	25,159	24,900	25,738	26,196	P 30,039	10.5	11.5	4.1	11.5	15.4	P 15.1		
Wood, pulp and paper products	X	X	X	X	X	X	P 2,373	X	X	X	X	X	P 14.0		
Chemicals	208,741	293,348	60,207	68,573	80,295	84,274	P 93,357	16.8	5.6	15.2	14.0	32.5	P 44.7		
Ceramics, stone and clay	46,860	52,313	10,578	13,344	13,994	14,396	P 11,573	6.3	51.1	10.6	-2.2	-8.8	P 4.8		
Iron and steel	X	X	X	X	X	X	P 16,095	X	X	X	X	X	P 35.2		
Non-ferrous metals	38,318	68,069	16,592	18,191	19,712	13,574	P 15,273	14.8	-11.1	15.1	22.3	31.7	P -9.4		
Metals	13,365	13,880	2,519	3,276	3,966	4,118	P 2,616	3.8	-26.7	-0.1	15.3	28.2	P 1.6		
Industrial machinery	186,194	287,482	68,060	71,082	68,532	79,809	P 84,731	46.7	65.8	47.8	33.8	43.2	P 24.5		
Electrical machinery	2,490,095	3,103,021	655,717	826,315	826,737	794,253	P 889,813	6.2	-1.0	3.4	14.4	15.7	P 24.2		
Transportation equipment	219,345	393,013	89,347	98,594	97,727	107,345	P 98,503	34.7	45.0	39.9	28.1	63.5	P 7.5		
Precision instruments	42,771	57,219	12,232	14,767	14,386	15,834	P 16,010	20.0	7.1	27.2	17.6	27.1	P 30.9		
Other	124,780	124,788	33,698	35,572	31,323	24,195	P 35,182	-3.7	1.9	4.7	-4.3	-19.2	P 1.5		

Acquisition of tangible fixed assets	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	298,140	462,035	104,046	108,491	116,069	133,429	P 135,669	15.6	0.1	23.0	13.9	23.6	P 24.5		
Food and tobacco	10,816	16,559	6,185	2,988	3,559	3,826	P 3,980	16.6	51.3	-14.5	5.8	29.4	P -35.7		
Textiles	14,622	21,236	4,336	7,997	5,145	3,757	P 4,711	22.0	1.9	67.1	-0.3	18.4	P 5.5		
Wood, pulp and paper products	X	X	X	X	X	X	P 152	X	X	X	X	X	P -33.5		
Chemicals	12,695	28,563	8,332	10,509	5,162	4,560	P 11,136	38.5	23.9	45.8	55.3	35.2	P 17.2		
Ceramics, stone and clay	3,858	5,527	717	1,465	484	2,861	P 1,126	41.0	-23.7	48.5	-39.6	139.1	P 40.8		
Iron and steel	X	X	X	X	X	X	P 1,004	X	X	X	X	X	P 78.5		
Non-ferrous metals	5,025	8,116	1,566	1,906	2,293	2,351	P 1,863	25.5	-32.0	55.8	42.2	94.9	P 16.6		
Metals	1,854	2,309	685	674	643	307	P 504	14.1	58.0	19.3	54.7	-56.1	P -26.5		
Industrial machinery	13,378	15,738	2,663	4,222	4,366	4,487	P 5,826	8.7	-47.6	20.9	52.6	28.7	P 114.4		
Electrical machinery	138,769	227,694	51,945	47,506	55,287	72,955	P 63,169	12.5	-19.1	19.9	19.2	26.1	P 16.0		
Transportation equipment	68,100	111,075	20,861	25,466	32,062	32,686	P 36,461	30.3	43.7	34.2	21.7	28.3	P 69.6		
Precision instruments	10,409	8,231	2,150	2,197	2,146	1,737	P 1,717	-26.4	130.2	-19.4	-20.3	-65.1	P -31.5		
Other	12,302	13,088	3,831	2,489	3,398	3,371	P 4,020	-1.5	4.8	-26.3	-4.7	22.6	P 2.4		

Number of employees	Persons						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,257,215	1,566,960	1,490,674	1,543,223	1,560,532	1,566,960	P 1,648,723	6.8	7.1	7.4	7.2	6.8	P 7.0		
Food and tobacco	39,905	48,152	47,324	47,315	47,722	48,152	P 44,365	7.8	2.9	6.5	6.0	7.8	P -6.3		
Textiles	72,450	80,484	80,966	81,010	80,021	80,484	P 82,941	-2.7	-0.8	-2.2	-1.9	-2.7	P -1.2		
Wood, pulp and paper products	X	X	X	X	X	X	P 10,436	X	X	X	X	X	P -13.7		
Chemicals	52,230	66,210	66,059	65,519	64,233	66,210	P 67,531	0.1	2.1	1.9	-1.7	0.1	P -2.1		
Ceramics, stone and clay	26,926	30,467	30,305	31,774	31,381	30,467	P 30,509	-0.1	10.7	14.6	11.1	-0.1	P -6.2		
Iron and steel	X	X	X	X	X	X	P 12,662	X	X	X	X	X	P -5.1		
Non-ferrous metals	27,342	31,592	26,902	30,149	31,225	31,592	P 33,077	10.5	-1.9	9.6	11.5	10.5	P 21.5		
Metals	14,220	15,280	15,037	15,366	15,451	15,280	P 16,113	2.1	3.5	5.6	4.1	2.1	P 5.8		
Industrial machinery	64,095	74,386	72,930	75,095	71,697	74,386	P 78,416	3.7	12.9	17.5	11.0	3.7	P 6.8		
Electrical machinery	647,082	840,471	782,778	819,684	842,768	840,471	P 893,696	10.8	7.1	7.1	10.1	10.8	P 10.2		
Transportation equipment	179,247	236,124	220,981	227,168	229,081	236,124	P 248,981	7.1	19.9	17.1	8.3	7.1	P 10.3		
Precision instruments	48,476	53,557	54,277	58,632	56,076	53,557	P 59,072	-3.0	2.0	2.0	-0.7	-3.0	P -0.7		
Other	61,946	67,111	68,877	67,019	66,511	67,111	P 70,924	-0.9	-0.6	-0.6	-0.8	-0.9	P 1.3		

- 2 . Actual result breakdown list ASEAN4

Sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	5,252,606	6,915,440	1,605,104	1,716,939	1,779,719	1,813,678	P	1,962,261	14.6	13.6	12.5	13.8	21.1	P	15.3
Food and tobacco	63,530	77,927	18,056	18,577	20,472	20,823	P	21,078	19.3	14.0	13.5	27.1	22.3	P	16.7
Textiles	172,152	194,728	48,137	48,171	48,442	49,979	P	52,703	10.7	9.2	6.6	11.5	15.9	P	7.4
Wood, pulp and paper products	X	X	X	X	X	X	P	8,867	X	X	X	X	X	P	33.0
Chemicals	319,296	422,339	95,881	109,582	103,972	112,904	P	149,137	19.2	13.8	19.9	18.8	23.9	P	27.7
Ceramics, stone and clay	96,476	117,830	23,180	32,334	29,738	32,578	P	28,658	15.1	17.1	18.2	9.6	16.3	P	23.3
Iron and steel	X	X	X	X	X	X	P	31,297	X	X	X	X	X	P	27.9
Non-ferrous metals	85,404	186,689	45,255	45,102	51,695	44,637	P	52,844	18.2	8.0	11.5	25.9	27.6	P	10.6
Metals	52,877	44,628	10,615	11,046	11,339	11,628	P	11,982	-18.1	-20.3	-26.3	-27.7	10.9	P	11.1
Industrial machinery	195,216	216,371	42,882	57,408	57,294	58,788	P	64,271	0.0	-27.4	6.8	-0.3	24.1	P	49.1
Electrical machinery	2,534,906	3,188,369	758,587	788,322	838,282	803,178	P	873,619	6.3	4.5	-1.4	9.1	13.8	P	5.3
Transportation equipment	1,319,829	1,989,861	451,234	482,068	495,683	560,876	P	570,307	35.6	48.7	48.3	24.8	37.5	P	25.5
Precision instruments	104,314	124,259	28,506	34,562	31,553	29,638	P	40,580	9.0	-8.1	0.5	32.2	20.1	P	39.7
Other	187,618	209,887	51,981	54,850	50,892	52,165	P	56,918	6.3	4.5	6.9	8.2	4.9	P	6.8

Local sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,155,966	2,906,557	712,457	694,242	710,095	789,764	P	847,937	22.0	22.3	23.7	16.2	28.1	P	14.8
Food and tobacco	36,287	44,317	10,496	10,599	11,910	11,313	P	12,887	22.1	16.7	15.7	29.8	26.1	P	22.8
Textiles	77,390	88,838	21,821	21,841	22,129	23,048	P	24,014	10.8	4.3	7.4	10.2	22.3	P	8.3
Wood, pulp and paper products	X	X	X	X	X	X	P	3,536	X	X	X	X	X	P	38.9
Chemicals	199,641	252,441	55,481	67,458	62,365	67,138	P	92,477	12.9	1.3	13.8	16.0	20.2	P	29.4
Ceramics, stone and clay	33,423	42,453	7,863	11,966	9,949	12,674	P	11,939	18.8	9.1	20.6	14.5	29.0	P	51.1
Iron and steel	X	X	X	X	X	X	P	26,333	X	X	X	X	X	P	30.8
Non-ferrous metals	54,543	89,963	20,754	20,606	22,561	26,042	P	31,367	14.9	5.5	7.6	22.9	24.8	P	39.3
Metals	31,314	22,164	5,007	5,450	5,823	5,885	P	6,185	-29.3	-33.6	-39.3	-40.1	15.3	P	20.8
Industrial machinery	42,181	46,163	12,225	13,457	9,749	10,732	P	12,814	-20.9	-43.8	-12.9	-25.3	16.0	P	2.7
Electrical machinery	410,463	504,158	169,554	103,549	110,678	120,377	P	126,035	1.5	1.6	-9.9	1.4	13.7	P	-26.7
Transportation equipment	1,063,016	1,598,435	359,447	384,707	398,331	455,951	P	469,382	41.3	52.6	53.9	28.4	40.4	P	29.6
Precision instruments	28,918	6,325	2,162	1,853	950	1,359	P	1,398	-81.4	-78.1	-78.7	-87.4	-82.6	P	-37.9
Other	90,048	106,392	25,271	26,476	25,738	28,906	P	29,570	13.2	5.7	12.7	14.3	20.1	P	15.8

Exports to Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,255,822	1,632,746	362,686	406,765	448,206	415,089	P	463,759	13.9	8.2	10.1	15.9	23.8	P	26.8
Food and tobacco	9,094	12,967	3,241	3,245	2,929	3,551	P	3,070	20.0	19.4	19.6	29.3	12.4	P	-5.3
Textiles	23,564	26,760	6,382	6,479	6,859	7,041	P	7,671	12.6	21.7	8.9	22.9	0.1	P	16.0
Wood, pulp and paper products	X	X	X	X	X	X	P	3,060	X	X	X	X	X	P	44.7
Chemicals	35,818	55,346	13,204	14,924	12,388	14,830	P	17,197	39.0	43.4	36.9	21.8	55.8	P	30.2
Ceramics, stone and clay	33,284	43,744	7,957	12,536	11,039	12,212	P	9,591	20.9	-8.8	19.7	27.4	41.2	P	20.5
Iron and steel	X	X	X	X	X	X	P	1,663	X	X	X	X	X	P	44.6
Non-ferrous metals	7,925	44,189	9,677	10,389	13,817	10,306	P	11,840	15.0	0.4	20.4	21.2	17.8	P	21.4
Metals	13,524	15,523	3,836	3,934	3,781	3,972	P	4,035	5.4	10.6	2.8	0.6	8.1	P	5.2
Industrial machinery	112,610	123,349	21,555	32,432	35,595	33,767	P	38,052	3.5	-26.8	8.3	7.6	25.8	P	76.3
Electrical machinery	812,363	1,022,722	227,752	250,283	288,804	255,883	P	280,974	13.7	8.6	7.8	15.1	23.7	P	22.4
Transportation equipment	87,842	126,648	31,095	29,385	32,120	34,047	P	38,799	-0.4	28.8	11.6	-6.3	0.0	P	23.8
Precision instruments	59,042	94,681	21,047	26,992	24,373	22,270	P	33,426	51.9	27.3	33.2	104.3	63.2	P	55.5
Other	48,898	49,980	13,674	11,854	12,088	12,363	P	14,383	-3.1	0.7	-13.8	-4.7	7.1	P	2.1

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,839,959	2,369,693	523,517	615,932	621,419	608,825	P	650,564	6.6	7.6	1.9	9.2	11.0	P	9.3
Food and tobacco	18,149	20,643	4,319	4,733	5,633	5,958	P	5,121	13.5	5.0	6.1	20.6	20.5	P	18.6
Textiles	71,198	78,470	19,274	19,852	19,455	19,890	P	21,018	9.2	7.4	5.1	9.4	15.3	P	7.1
Wood, pulp and paper products	X	X	X	X	X	X	P	2,271	X	X	X	X	X	P	13.3
Chemicals	83,843	114,142	26,787	27,201	29,219	30,936	P	39,462	25.9	33.6	28.2	24.0	19.8	P	24.9
Ceramics, stone and clay	29,769	31,633	7,360	7,832	8,749	7,692	P	7,128	4.6	72.8	12.6	-10.0	-18.0	P	-3.3
Iron and steel	X	X	X	X	X	X	P	3,301	X	X	X	X	X	P	3.6
Non-ferrous metals	22,936	52,537	14,824	14,108	15,317	8,289	P	9,637	27.0	16.4	19.1	33.9	37.9	P	-36.6
Metals	8,040	6,942	1,772	1,663	1,735	1,772	P	1,762	-13.7	-19.4	-19.0	-16.2	3.1	P	-3.8
Industrial machinery	40,426	46,657	8,899	11,519	11,949	14,289	P	13,405	11.7	-3.7	23.1	0.8	26.1	P	50.5
Electrical machinery	1,312,080	1,656,043	355,835	434,489	438,800	426,919	P	466,610	3.3	3.1	-4.5	7.4	8.1	P	11.3
Transportation equipment	168,106	264,814	60,729	67,976	65,232	70,878	P	62,126	19.4	33.6	31.5	16.9	38.8	P	1.7
Precision instruments	16,354	23,491	5,534	5,717	6,230	6,010	P	5,757	15.1	-0.4	4.7	34.8	30.1	P	4.0
Other	48,673	53,515	13,035	16,520	13,065	10,895	P	12,966	3.0	6.0	17.4	14.5	-23.7	P	-5.7

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	149,527	218,739	42,051	51,894	57,121	67,673	P	70,937	12.8	-11.5	12.2	8.6	40.8	P	58.0
Food and tobacco	7,923	4,613	1,733	863	961	1,056	P	1,068	-42.3	2.3	-63.0	-53.3	-45.1	P	-38.4
Textiles	8,946	10,308	2,534	3,532	2,643	1,599	P	2,381	11.3	-4.3	11.6	34.8	7.7	P	-10.7
Wood, pulp and paper products	X	X	X	X	X	X	P	50	X	X	X	X	X	P	-69.1
Chemicals	6,648	9,379	1,218	3,581	2,136	2,444	P	6,641	28.2	-27.9	50.0	75.4	23.1	P	332.9
Ceramics, stone and clay	1,277	1,367	488	229	296	354	P	528	3.5	222.9	-65.7	198.5	-15.5	P	7.0
Iron and steel	X	X	X	X	X	X	P	723	X	X	X	X	X	P	153.2
Non-ferrous metals	2,123	4,432	1,160	1,007	1,120	1,144	P	692	33.0	50.1	43.6	26.2	5.8	P	-41.1
Metals	555	354	76	70	92	117	P	235	-62.8	-78.2	-69.5	-35.9	145.7	P	208.2
Industrial machinery	3,395	5,069	1,343	1,190	902	1,634	P	1,533	32.5	75.5	32.2	-25.8	87.1	P	5.5
Electrical machinery	68,966	101,223	18,782	22,061	24,867	35,513	P	29,696	-0.6	-42.1	10.2	-9.2	42.4	P	44.9
Transportation equipment	38,093	68,499	11,183	16,622	20,575	20,119	P	24,088	46.6	37.2	45.4	41.0	60.2	P	112.8
Precision instruments	1,725	1,330	191	464	140	536	P	372	-45.6	-61.0	-56.7	-71.3	90.3	P	81.9
Other	7,674	9,570	2,896	1,591	2,410	2,673	P	2,929	18.2	57.6	-28.6	20.6	30.5	P	-1.4

Number of employees	Persons							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	638,649	723,534	705,826	710,955	720,748	723,534	P	739,312	1.8	3.5	2.1	1.5	1.8	P	1.7
Food and tobacco	9,677	11,931	11,327	11,765	11,789	11,931	P	12,091	5.6	3.3	3.7	2.3	5.6	P	6.7
Textiles	38,211	35,307	38,226	37,108	36,041	35,307	P	36,159	-9.2	-1.2	-3.7	-7.0	-9.2	P	-8.2
Wood, pulp and paper products	X	X	X	X	X	X	P	7,108	X	X	X	X	X	P	-20.0
Chemicals	24,829	30,149	30,235	30,108	28,848	30,149	P	31,138	-6.0	-1.4	-0.5	-6.2	-6.0	P	-0.4
Ceramics, stone and clay	14,852	14,945	16,492	16,675	16,226	14,945	P	14,941	-14.4	4.2	6.3	1.2	-14.4	P	-9.8
Iron and steel	X	X	X	X	X	X	P	5,520	X	X	X	X	X	P	-8.8
Non-ferrous metals	11,678	12,590	12,490	12,641	12,667	12,590	P	12,976	-0.9	-2.1	-2.0	0.3	-0.9	P	1.5
Metals	7,796	7,941	7,923	7,923	7,748	7,512	P	8,187	-9.4	-1.5	-2.5	-5.5	-9.4	P	0.5
Industrial machinery	20,543	23,868	23,303	24,793	23,671	23,868	P	24,724	5.2	-2.7	12.5	6.9	5.2	P	4.1
Electrical machinery	331,624	383,172	368,162	369,936	385,450	383,172	P	388,449	4.5	0.2	-1.6	2.9	4.5	P	1.4
Transportation equipment	109,863	127,659	118,111	122,054	123,041	127,659	P	132,606	5.1	26.1	19.7	6.1	5.1	P	11.0
Precision instruments	17,484	20,543	22,044	21,525	19,028	20,543	P	20,257	-12.8	5.1	-6.4	-20.6	-12.8	P	-8.8
Other	38,350	42,703	43,263	42,507	42,096	42,703	P	45,156	2.6	-0.4	2.8	2.5	2.6	P	2.9

- 2 . Actual result breakdown list NIES3

Sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,492,298	3,077,866	693,428	759,972	821,843	802,623	P	860,651	6.0	-8.3	1.4	14.6	18.7	P	22.6
Food and tobacco	144,883	166,268	41,929	43,152	40,213	40,974	P	45,062	14.8	13.3	15.3	20.0	11.0	P	7.5
Textiles	23,987	48,596	12,804	11,710	11,559	12,523	P	15,219	11.0	8.8	5.2	20.5	11.2	P	18.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	235,463	406,609	85,588	86,031	110,456	124,533	P	137,782	26.6	7.5	17.6	34.7	47.4	P	59.3
Ceramics, stone and clay	48,432	55,455	12,753	12,977	13,015	16,710	P	22,138	14.5	28.2	6.7	11.5	14.0	P	27.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	41,585	39,905	8,409	9,708	9,779	12,009	X	X	-6.5	-19.6	-16.1	-6.4	18.4	X	X
Metals	11,342	11,845	3,140	2,734	3,132	2,839	X	X	-4.1	-4.6	-17.4	3.1	4.9	X	X
Industrial machinery	131,354	155,852	35,279	39,635	38,309	42,629	P	45,276	16.8	12.3	21.4	8.2	25.3	P	28.3
Electrical machinery	1,312,766	1,601,419	347,726	406,867	449,162	397,664	P	424,756	1.7	-19.1	-5.8	21.7	16.3	P	22.1
Transportation equipment	318,617	368,437	93,019	86,431	89,814	99,173	P	95,128	7.2	8.5	5.7	-3.7	19.7	X	0.0
Precision instruments	64,400	71,815	12,898	21,423	19,642	17,852	P	17,619	6.5	-18.2	21.5	8.1	12.4	P	36.6
Other	75,296	72,163	21,050	18,252	16,579	16,282	X	X	-9.7	-7.2	-1.7	-22.5	-6.0	X	X

Local sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,311,758	1,634,597	383,528	392,503	421,234	437,331	P	478,745	8.2	-5.9	1.9	16.1	23.2	P	23.1
Food and tobacco	127,030	145,308	36,454	38,282	34,707	35,865	P	40,199	14.4	10.4	15.9	21.4	10.7	P	10.3
Textiles	15,710	38,714	10,270	9,395	9,183	9,866	P	11,851	11.3	7.9	-4.4	45.6	8.1	P	15.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	122,348	239,537	53,937	49,801	61,679	74,120	P	85,987	41.1	27.8	29.3	56.7	49.5	P	56.9
Ceramics, stone and clay	23,602	27,013	7,335	6,703	6,174	6,801	P	14,555	14.5	25.9	5.7	6.3	20.9	P	30.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	26,626	26,544	6,049	6,024	6,030	8,441	X	X	-1.7	-12.4	-20.1	-10.5	45.7	X	X
Metals	6,644	6,928	2,139	1,451	1,545	1,792	X	X	0.0	7.3	-19.5	2.2	11.1	X	X
Industrial machinery	59,163	67,239	17,521	17,094	14,104	18,521	P	22,178	11.7	5.2	22.9	-11.0	34.0	P	26.6
Electrical machinery	552,556	661,336	144,172	160,468	184,576	172,121	P	189,207	2.3	-24.0	-9.1	28.9	24.8	P	31.2
Transportation equipment	279,889	324,236	81,603	76,891	78,876	86,866	P	83,425	6.8	6.9	6.1	-4.4	19.8	P	2.2
Precision instruments	9,100	8,176	2,530	2,722	1,891	1,034	P	1,083	-11.3	36.2	6.5	-28.1	-52.5	P	-57.2
Other	29,950	34,050	8,455	8,410	8,115	9,070	X	X	-0.2	-1.5	0.6	-8.0	8.3	X	X

Exports to Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	393,402	628,330	149,386	158,277	171,003	149,664	P	157,580	34.5	29.1	31.8	42.6	34.5	P	4.5
Food and tobacco	11,710	14,193	4,097	3,156	3,606	3,334	P	3,258	21.2	49.5	15.6	10.2	12.3	P	-20.5
Textiles	190	490	69	69	63	288	P	100	108.1	27.8	-16.5	-38.9	612.7	P	44.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,104	11,580	2,477	2,277	3,010	3,816	P	3,552	66.2	47.0	51.3	89.5	82.1	P	42.8
Ceramics, stone and clay	10,374	11,758	3,078	2,035	2,559	4,086	P	4,583	13.3	30.3	6.9	12.7	6.4	P	19.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	4,363	6,319	1,044	2,005	1,932	1,337	X	X	44.4	-11.7	40.1	73.0	108.4	X	X
Metals	559	1,157	274	385	226	271	X	X	-15.3	28.0	-23.4	-37.3	-2.9	X	X
Industrial machinery	17,938	23,078	4,741	5,287	7,230	5,819	P	6,649	22.6	1.3	24.6	29.3	34.7	P	40.2
Electrical machinery	275,908	481,917	119,227	122,572	131,826	108,292	P	117,319	42.9	40.9	38.2	54.0	38.3	P	-1.6
Transportation equipment	13,382	15,267	3,061	3,081	3,174	5,952	P	3,267	9.7	19.0	3.3	-6.3	19.2	P	6.8
Precision instruments	49,234	56,913	9,726	16,074	16,242	14,871	P	14,746	10.5	-23.4	17.8	18.6	29.9	P	51.6
Other	6,463	5,084	1,440	1,186	1,125	1,333	X	X	-21.3	-7.7	-27.7	-32.9	-16.0	X	X

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	787,138	814,185	159,759	209,192	229,606	215,628	P	224,325	-11.8	-29.3	-14.5	-2.5	2.3	P	38.9
Food and tobacco	6,143	6,767	1,379	1,714	1,900	1,775	P	1,605	10.2	9.1	2.7	15.5	13.3	P	16.4
Textiles	8,087	9,393	2,465	2,246	2,313	2,369	P	3,267	8.2	10.5	30.9	-7.8	6.2	P	32.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	110,011	154,692	28,374	33,953	45,768	46,597	P	48,243	9.4	-15.0	4.3	11.1	43.3	P	69.8
Ceramics, stone and clay	14,456	16,684	2,341	4,238	4,281	5,823	P	3,000	15.4	33.0	8.2	19.2	12.3	P	28.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	10,595	7,042	1,316	1,679	1,816	2,231	X	X	-39.7	-44.3	-36.5	-33.2	-43.3	X	X
Metals	4,138	3,760	727	897	1,361	775	X	X	-9.1	-28.6	-12.0	7.1	-6.6	X	X
Industrial machinery	54,254	65,439	12,920	17,254	16,975	18,289	P	16,449	20.4	28.8	19.1	21.5	15.3	P	27.3
Electrical machinery	484,303	458,168	84,329	123,828	132,760	117,252	P	118,230	-22.5	-42.8	-26.6	-6.1	-7.5	P	40.1
Transportation equipment	25,346	28,936	8,358	6,459	7,763	6,355	P	8,436	11.3	21.2	2.3	5.0	18.1	P	-23.8
Precision instruments	6,066	6,726	643	2,627	1,509	1,947	P	1,790	0.1	-49.1	86.7	-17.4	-15.6	P	178.5
Other	38,883	33,168	11,294	8,656	7,339	5,879	X	X	-14.7	-9.6	1.3	-31.0	-18.4	X	X

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change						
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	53,134	83,349	15,767	19,752	23,962	23,866	P	18,573	9.1	-10.3	13.8	57.4	-10.1	P	17.3
Food and tobacco	1,218	2,166	584	589	550	442	P	589	77.8	54.3	88.3	133.9	51.8	P	0.7
Textiles	634	2,565	845	453	524	742	P	327	174.0	82.3	758.0	48.1	8764.7	P	-61.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,997	12,747	4,732	5,415	1,512	1,088	P	3,277	54.8	457.3	-39.9	35.5	1.4	P	-30.7
Ceramics, stone and clay	56	174	17	3	0	154	P	76	210.5	65.0	-85.0	-100.0	1118.9	P	-13.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	529	1,030	176	253	197	405	X	X	89.6	21.3	192.2	109.3	86.2	X	X
Metals	382	108	50	31	19	8	X	X	-82.7	-36.1	-90.8	-100.0	-100.0	X	X
Industrial machinery	4,659	3,642	447	1,209	1,096	891	P	1,063	-23.7	-85.6	138.4	153.9	21.9	P	138.1
Electrical machinery	31,095	46,594	5,665	9,246	15,602	16,080	P	10,407	11.1	-16.4	15.4	114.8	-19.0	P	83.7
Transportation equipment	8,431	12,388	2,733	2,055	3,967	3,633	P	1,835	17.9	23.9	-11.6	88.3	-1.1	P	-32.9
Precision instruments	773	514	201	162	78	73	P	77	-35.0	75.4	32.6	-75.0	-68.5	P	-61.9
Other	1,180	1,419	318	336	415	350	X	X	-1.9	289.5	-10.4	-49.9	-6.9	X	X

Number of employees	Persons								Year-on-year change						
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	107,742	123,210	124,151	125,242	125,064	123,210	P	128,683	2.0	-1.5	1.5	2.3	2.0	P	2.2
Food and tobacco	6,226	6,629	6,502	6,501	6,595	6,629	P	6,577	6.5	7.4	7.3	8.0	6.5	P	1.2
Textiles	2,014	5,139	5,365	5,172	5,253	5,139	P	5,230	-2.0	0.7	-2.1	5.2	-2.0	P	-2.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	7,235	10,209	9,839	9,825	9,818	10,209	P	10,575	12.4	0.7	3.4	4.1	12.4	P	6.1
Ceramics, stone and clay	2,349	2,517	2,386	2,422	2,345	2,517	P	2,885	7.2	0.0	0.1	-3.0	7.2	P	5.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	2,340	1,641	1,629	1,636	1,635	1,641	X	X	-33.2	-30.8	-34.2	-34.1	-33.2	X	X
Metals	863	942	1,020	963	950	942	X	X	-2.5	0.7	-7.6	-8.3	-2.5	X	X
Industrial machinery	10,352	10,603	10,685	10,487	10,565	10,603	P	11,013	-0.3	1.3	5.9	3.1	-0.3	P	3.1
Electrical machinery	54,037	63,663	62,881	65,412	65,553	63,663	P	66,695	7.0	0.6	7.1	7.6	7.0	P	6.0
Transportation equipment	11,194	12,914	12,484	12,246	12,441	12,914	P	14,114	3.2	-4.3	-9.0	0.5	3.2	P	5.0
Precision instruments	4,415	3,513	4,743	4,323	4,285	3,513	P	3,458	-26.5	-19.0	-14.1	-10.5	-26.5	P	-27.1

- 2 . Actual result breakdown list China (including Hong Kong)

Sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,910,749	4,860,576	1,092,092	1,245,483	1,271,601	1,251,400	P	1,478,980	31.7	30.5	31.7	31.7	32.8	P	31.6
Food and tobacco	74,241	95,720	23,173	29,091	21,372	22,084	P	25,036	16.7	7.4	20.2	20.0	19.9	P	8.0
Textiles	82,615	128,778	27,005	29,441	28,892	43,440	P	52,297	13.0	15.2	11.2	16.6	8.9	P	79.6
Wood, pulp and paper products	X	X	X	X	X	X	P	3,347	X	X	X	X	X	P	18.7
Chemicals	123,225	147,491	35,581	36,664	39,103	36,143	P	41,979	11.9	30.9	3.0	4.7	14.1	P	11.5
Ceramics, stone and clay	45,357	68,021	14,260	20,378	16,809	16,574	P	21,922	33.2	34.2	35.5	30.9	32.2	P	32.6
Iron and steel	X	X	X	X	X	X	P	21,319	X	X	X	X	X	P	34.2
Non-ferrous metals	42,493	60,939	13,451	14,837	16,657	15,995	P	18,874	34.1	15.6	43.1	40.5	38.1	P	39.0
Metals	25,211	29,467	6,084	7,372	7,591	8,420	P	7,868	14.2	3.5	1.3	8.5	49.3	P	29.3
Industrial machinery	394,574	607,003	149,005	153,105	142,871	162,023	P	200,500	37.6	54.8	43.5	26.7	28.6	P	34.5
Electrical machinery	1,638,272	2,549,583	594,503	640,731	662,118	652,231	P	804,143	33.8	27.3	32.0	36.0	39.3	P	32.9
Transportation equipment	80,081	661,343	112,853	177,937	192,624	177,929	P	163,059	66.1	49.6	73.3	62.7	75.8	P	42.2
Precision instruments	242,880	323,988	73,081	86,555	92,881	71,472	P	87,677	31.5	43.2	43.0	31.0	12.0	P	2.7
Other	101,482	113,191	26,838	30,481	31,047	24,824	P	30,959	7.4	11.6	5.6	14.5	-2.4	P	14.2

  

Local sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,017,082	2,132,300	473,770	546,015	565,981	546,535	P	634,763	30.8	24.9	24.9	25.3	29.0	P	28.3
Food and tobacco	63,816	81,480	20,535	25,652	17,430	17,863	P	22,233	13.9	11.1	18.5	12.4	12.6	P	8.3
Textiles	36,585	63,928	13,437	14,544	13,901	22,046	P	29,337	20.0	21.9	30.8	18.6	8.1	P	98.3
Wood, pulp and paper products	X	X	X	X	X	X	P	2,928	X	X	X	X	X	P	7.3
Chemicals	68,290	82,132	20,160	18,935	22,422	20,615	P	24,800	8.9	16.2	-5.4	17.7	7.8	P	12.5
Ceramics, stone and clay	36,689	46,579	10,020	15,468	11,836	9,255	P	14,010	20.9	20.1	34.5	19.0	6.0	P	14.9
Iron and steel	X	X	X	X	X	X	P	19,023	X	X	X	X	X	P	34.4
Non-ferrous metals	28,145	35,885	8,401	8,455	9,579	9,450	P	10,586	14.4	7.1	20.3	26.5	6.5	P	23.9
Metals	16,490	17,535	4,184	4,550	4,445	4,356	P	5,394	2.3	6.8	-11.4	-8.9	35.3	P	28.9
Industrial machinery	86,617	145,391	34,601	33,640	35,189	41,961	P	47,812	57.3	72.4	67.1	41.6	53.0	P	38.0
Electrical machinery	477,276	876,240	220,298	212,900	224,781	218,260	P	273,912	33.7	20.7	18.8	24.3	31.1	P	23.1
Transportation equipment	29,848	565,554	92,234	155,424	168,017	149,880	P	134,968	98.4	75.3	114.0	109.6	90.2	P	44.0
Precision instruments	78,398	102,594	23,649	26,690	28,632	23,623	P	37,332	28.3	50.0	41.4	12.6	18.8	P	4.5
Other	39,867	44,779	10,821	11,988	11,426	10,545	P	12,427	9.5	12.2	12.8	10.4	2.4	P	13.8

  

Exports to Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	999,097	1,420,700	322,297	354,614	375,039	368,749	P	444,403	29.6	29.8	27.4	30.5	30.5	P	35.5
Food and tobacco	8,819	12,290	2,359	2,955	3,456	3,520	P	2,380	39.3	-10.0	35.0	74.7	73.4	P	0.9
Textiles	38,374	50,637	9,797	12,149	11,038	17,655	P	17,587	3.8	0.4	1.5	7.2	6.0	P	75.5
Wood, pulp and paper products	X	X	X	X	X	X	P	340	X	X	X	X	X	P	1577.2
Chemicals	41,049	47,148	11,589	11,812	13,045	10,702	P	13,453	13.2	60.0	5.8	-5.5	13.8	P	16.1
Ceramics, stone and clay	5,676	17,024	2,758	3,698	4,069	6,498	P	6,498	139.9	110.3	56.0	122.7	275.5	P	134.2
Iron and steel	X	X	X	X	X	X	P	638	X	X	X	X	X	P	37.6
Non-ferrous metals	9,561	16,931	4,597	4,073	4,652	3,608	P	4,651	74.5	93.1	79.5	67.8	58.8	P	1.2
Metals	7,534	8,755	1,880	2,106	2,275	2,493	P	2,401	16.2	8.0	7.1	10.8	40.5	P	27.7
Industrial machinery	203,006	290,217	67,447	79,072	69,221	74,477	P	99,512	20.2	22.7	21.9	6.9	30.8	P	47.5
Electrical machinery	475,538	704,940	160,714	166,550	188,010	189,665	P	231,654	36.5	32.7	30.7	42.2	39.7	P	40.0
Transportation equipment	36,550	42,790	10,006	9,474	11,580	11,730	P	13,457	2.0	0.9	-3.2	-0.8	11.0	P	30.4
Precision instruments	144,131	194,393	43,377	53,443	57,601	39,971	P	41,882	33.6	41.4	45.4	44.4	4.6	P	-3.4
Other	26,456	32,245	7,289	8,506	9,152	7,299	P	9,950	15.0	10.7	13.1	33.3	2.8	P	34.0

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	879,571	1,303,713	292,161	344,853	330,582	336,116	P	399,815	37.4	38.0	44.9	41.2	50.1	P	34.2	
Food and tobacco	1,606	1,950	279	484	486	701	P	423	5.4	-31.3	22.7	18.7	12.4	P	51.7	
Textiles	7,657	13,833	3,392	2,749	3,953	3,740	P	5,373	25.2	62.6	-22.8	55.5	25.4	P	37.6	
Wood, pulp and paper products	X	X	X	X	X	X	P	78	X	X	X	X	X	P	7.9	
Chemicals	13,887	18,004	3,625	5,917	3,635	4,826	P	3,726	21.8	34.5	29.6	-16.4	50.7	P	-2.3	
Ceramics, stone and clay	2,614	3,794	858	1,211	904	821	P	1,413	-30.5	-42.4	-5.0	-17.3	-47.6	P	9.8	
Iron and steel	X	X	X	X	X	X	P	1,658	X	X	X	X	X	P	19.2	
Non-ferrous metals	4,787	8,124	453	2,308	2,426	2,937	P	3,636	69.0	-67.8	97.9	50.2	382.8	P	703.5	
Metals	1,187	3,178	20	716	871	1,571	P	73	167.8	-90.7	244.1	791.6	137.2	P	259.7	
Industrial machinery	91,515	170,678	46,240	40,393	38,460	45,584	P	53,176	77.7	112.5	76.9	57.3	68.2	P	15.0	
Electrical machinery	684,560	966,368	211,455	261,281	249,327	244,306	P	298,578	32.2	28.8	43.2	40.8	46.5	P	38.9	
Transportation equipment	13,962	52,999	10,613	13,039	13,028	16,319	P	14,634	161.3	127.6	167.0	148.6	196.1	P	37.4	
Precision instruments	20,351	27,002	6,055	6,423	6,647	7,877	P	8,464	29.8	31.7	31.9	17.7	38.7	P	39.8	
Other	35,159	36,264	8,826	9,988	10,469	6,980	P	8,582	-0.5	13.0	-6.6	5.9	-13.2	P	-2.9	

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	80,865	134,525	41,460	30,389	28,903	33,774	P	39,515	20.5	26.4	43.5	8.3	11.9	P	-7.4	
Food and tobacco	1,318	9,125	3,534	1,429	1,985	2,177	P	1,989	296.1	201.9	215.3	282.5	543.8	P	-43.7	
Textiles	4,967	8,079	889	3,897	1,971	1,322	P	1,951	22.5	-2.4	224.1	-33.2	-8.8	P	117.3	
Wood, pulp and paper products	X	X	X	X	X	X	P	81	X	X	X	X	X	P	21.6	
Chemicals	3,874	4,979	1,988	1,011	1,037	943	P	1,134	23.1	-7.3	123.1	0.5	137.1	P	-43.2	
Ceramics, stone and clay	1,966	1,090	212	212	180	486	P	477	-46.7	-5.0	-32.2	-74.4	-39.1	P	120.6	
Iron and steel	X	X	X	X	X	X	P	171	X	X	X	X	X	P	-32.6	
Non-ferrous metals	1,715	1,927	230	295	833	569	P	416	2.4	-83.5	-8.1	104.7	240.6	P	68.8	
Metals	917	1,847	559	574	532	182	P	260	101.1	725.7	356.0	90.5	-59.7	P	-53.5	
Industrial machinery	5,284	6,143	868	1,344	2,196	1,736	P	2,689	6.1	63.2	-37.3	83.7	-9.6	P	209.7	
Electrical machinery	38,103	78,552	27,421	15,843	14,528	20,760	P	22,650	37.2	27.7	41.9	20.4	55.5	P	-18.7	
Transportation equipment	9,648	13,308	3,126	3,268	2,828	4,086	P	5,848	1.2	80.4	75.6	-14.6	-36.1	P	72.0	
Precision instruments	7,892	6,369	1,742	1,570	1,928	1,128	P	1,268	-21.4	250.2	-5.8	4.6	-72.1	P	-39.8	
Other	3,506	2,085	616	560	568	340	P	580	-46.2	-66.1	-27.6	-38.3	-11.5	P	-6.4	

Number of employees	Persons								Year-on-year change							
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	456,123	639,019	583,229	626,068	632,282	639,019	P	693,128	15.0	14.2	15.2	16.0	15.0	P	14.2	
Food and tobacco	22,062	26,868	26,999	26,513	26,614	26,868	P	22,383	7.6	-0.6	5.7	4.9	7.6	P	-17.1	
Textiles	30,423	36,745	34,511	35,791	35,659	36,745	P	38,392	4.3	-1.1	-1.3	3.7	4.3	P	3.6	
Wood, pulp and paper products	X	X	X	X	X	X	P	2,970	X	X	X	X	X	P	9.5	
Chemicals	18,557	21,212	21,340	20,956	20,913	21,212	P	21,093	3.3	7.1	4.3	1.5	3.3	P	-9.2	
Ceramics, stone and clay	7,774	10,788	9,282	10,529	10,619	10,788	P	10,034	21.5	29.8	38.5	36.5	21.5	P	-5.0	
Iron and steel	X	X	X	X	X	X	P	3,942	X	X	X	X	X	P	11.4	
Non-ferrous metals	11,868	14,785	11,327	13,416	14,401	14,785	P	15,550	22.3	6.4	23.2	24.6	22.3	P	36.4	
Metals	5,457	6,714	5,964	6,368	6,641	6,714	P	6,873	21.0	13.3	22.5	22.2	21.0	P	15.2	
Industrial machinery	31,548	37,120	35,876	37,137	34,774	37,120	P	39,839	4.1	30.5	26.3	17.5	4.1	P	10.8	
Electrical machinery	251,904	373,898	332,760	364,115	370,363	373,898	P	416,604	20.3	18.5	18.9	20.0	20.3	P	20.9	
Transportation equipment	29,348	58,369	54,801	55,808	56,532	58,369	P	62,340	16.6	19.5	19.2	18.9	16.6	P	11.4	
Precision instruments	25,894	28,713	26,772	32,037	32,003	28,713	P	34,550	7.1	3.8	9.3	12.9	7.1	P	10.3	
Other	15,725	17,463	17,806	17,002	17,316	17,463	P	18,558	-2.2	-0.4	-6.5	-2.7	-2.2	P	2.7	



- 2 . Actual result breakdown list Other asia

Sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	422,476	776,417	170,489	180,171	202,661	223,096	P	234,518	51.9	24.3	23.0	40.5	161.2	P	34.8
Food and tobacco	7,972	11,353	2,443	2,689	3,073	3,149	P	3,450	40.7	38.1	40.6	43.1	40.5	P	41.2
Textiles	1,964	5,202	1,287	1,392	1,417	1,107	P	1,431	22.6	22.2	62.8	15.0	-2.5	P	11.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	9,356	56,256	12,985	13,869	13,782	15,620	P	16,423	32.6	44.9	11.1	41.1	32.4	P	26.5
Ceramics, stone and clay	5,759	6,261	1,366	1,614	1,819	1,462	P	4,138	8.7	-2.3	2.6	13.4	23.5	P	19.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	6,150	25,616	8,593	6,548	4,830	5,644	P	6,532	76.0	318.3	88.2	47.1	6.4	P	-24.0
Electrical machinery	32,808	67,112	15,584	18,447	16,881	16,200	P	19,352	-6.6	-12.4	-7.2	-0.4	-6.4	P	21.7
Transportation equipment	316,387	548,221	117,817	124,874	136,410	169,121	P	166,467	62.3	37.5	26.2	32.7	231.5	P	39.8
Precision instruments	820	988	97	218	501	172	P	111	20.5	-33.3	-10.8	81.2	12.0	P	14.5
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Local sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	351,750	600,867	130,790	136,386	157,348	176,342	P	181,783	53.1	21.8	21.8	39.2	188.2	P	36.1
Food and tobacco	6,644	11,012	2,396	2,621	2,979	3,017	P	3,247	63.7	39.8	39.8	42.8	183.1	P	35.5
Textiles	80	2,752	794	737	728	493	P	607	154.7	550.3	725.2	103.8	-59.2	P	-23.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	8,263	47,437	11,315	11,756	11,421	12,944	P	13,777	36.8	53.7	17.3	45.7	29.3	P	21.8
Ceramics, stone and clay	4,723	4,914	1,118	1,259	1,421	1,115	P	3,765	4.0	-3.7	-4.3	11.1	15.2	P	12.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	5,966	11,518	3,155	3,040	2,709	2,614	P	3,496	76.8	325.4	89.7	49.6	5.2	P	10.8
Electrical machinery	20,020	19,658	5,595	5,217	4,642	4,203	P	4,371	-13.8	-12.1	-10.0	-16.7	-17.2	P	-21.9
Transportation equipment	280,065	468,719	101,101	105,546	115,924	146,148	P	143,394	60.8	33.8	23.0	30.7	246.9	P	40.5
Precision instruments	1	1	0	1	0	0	P	0	1.3	0.0	1.3	0.0	0.0	P	0.0
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Exports to Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	43,216	80,911	16,672	21,375	21,171	21,694	P	24,525	24.5	9.9	29.3	18.0	41.4	P	42.7
Food and tobacco	0	0	0	0	0	0	P	0	0.0	0.0	0.0	0.0	0.0	P	0.0
Textiles	1,853	2,154	464	602	671	416	P	444	16.2	5.7	54.6	9.7	0.9	P	-4.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	92	2,310	249	612	688	761	P	721	8.3	-9.5	4.7	1.9	49.6	P	189.4
Ceramics, stone and clay	1,015	1,146	230	292	338	286	P	343	12.9	-2.4	19.0	5.9	32.9	P	49.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	185	4,008	57	1,593	974	1,383	P	1,336	32.0	69.6	40.3	-14.3	69.7	P	2226.6
Electrical machinery	3,636	25,014	5,892	6,513	6,388	6,220	P	8,586	12.8	-22.4	26.1	5.2	44.3	P	40.3
Transportation equipment	24,391	33,238	7,069	8,207	8,782	9,180	P	9,766	35.7	33.4	40.2	23.0	47.8	P	32.3
Precision instruments	819	987	97	217	501	172	P	111	20.5	-33.3	-10.9	81.2	12.0	P	14.5
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	27,510	89,262	17,649	22,410	24,142	25,060	P	28,210	79.2	93.5	29.7	95.2	117.0	P	59.4
Food and tobacco	1,328	341	46	68	94	132	P	202	-74.4	-14.5	80.2	55.6	-88.7	P	335.6
Textiles	32	297	29	53	17	198	P	381	62.1	0.0	17.3	125.7	38.5	P	1226.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,001	6,510	1,421	1,501	1,673	1,915	P	1,925	0.2	-15.2	-31.4	5.6	64.9	P	35.5
Ceramics, stone and clay	21	202	19	63	60	61	P	31	840.4	686.6	435.7	817.0	7102.6	P	66.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	0	4,709	0	1,915	1,147	1,647	P	1,700	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Electrical machinery	9,152	22,442	4,098	6,717	5,850	5,776	P	6,395	1.2	-8.7	-14.1	37.4	-4.2	P	54.3
Transportation equipment	11,931	46,264	9,647	11,120	11,704	13,793	P	13,307	151.6	146.6	68.7	93.4	682.7	P	37.9
Precision instruments	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change						
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	14,614	25,421	4,768	6,456	6,083	8,115	P	6,644	40.6	28.0	69.4	-17.1	119.8	P	29.5
Food and tobacco	358	655	334	106	62	152	P	334	83.1	361.7	163.9	-31.5	-1.3	0.0	0.0
Textiles	76	283	68	114	7	93	P	52	-22.1	-78.1	-75.9	29.0	278.6	P	-24.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	176	1,458	394	502	477	85	P	83	585.0	1235.3	1185.6	534.2	-2.6	P	-79.0
Ceramics, stone and clay	558	2,896	0	1,021	8	1,867	P	45	418.5	-100.0	15101.6	915.7	0.0	P	0.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	41	884	5	480	173	227	P	541	2048.2	-50.5	2498.1	3436.1	2891.8	P	10583.9
Electrical machinery	605	1,325	78	356	290	602	P	416	5.6	227.8	-68.9	-16.9	244.6	P	310.6
Transportation equipment	11,929	16,880	3,819	3,521	4,692	4,848	P	4,690	10.5	54.2	12.8	-30.5	44.1	P	14.1
Precision instruments	18	18	17	1	0	0	0	0	-3.5	972.7	-89.9	0.0	-100.0	P	-100.0
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Number of employees	Persons								Year-on-year change						
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	54,701	81,197	77,468	80,958	82,438	81,197	P	87,600	6.9	10.8	16.7	12.4	6.9	P	8.6
Food and tobacco	1,940	2,724	2,496	2,536	2,724	2,724	P	3,314	25.7	34.8	28.5	31.7	25.7	P	32.8
Textiles	1,802	3,293	2,864	2,939	3,068	3,293	P	3,160	17.6	12.6	13.7	7.5	17.6	P	10.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,609	4,640	4,645	4,630	4,654	4,640	P	4,725	1.6	5.3	5.5	5.4	1.6	P	1.7
Ceramics, stone and clay	1,951	2,217	2,145	2,148	2,191	2,217	P	2,649	13.6	12.1	11.6	14.0	13.6	P	4.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	1,652	2,795	3,066	2,678	2,687	2,795	P	2,840	0.2	8.0	1.0	3.1	0.2	P	-7.4
Electrical machinery	9,517	19,738	18,975	20,221	21,402	19,738	P	21,948	1.0	11.0	13.5	20.6	1.0	P	6.9
Transportation equipment	28,842	37,182	35,605	37,060	37,067	37,182	P	39,921	6.3	11.6	17.9	9.2	6.3	P	8.3
Precision instruments	683	788	718	747	760	788	P	807	15.4	27.3	28.4	17.6	15.4	P	12.4
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

- 2 . Actual result breakdown list Europe

Sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	6,512,652	8,957,024	2,071,390	1,970,820	2,447,312	2,467,503	P	2,515,024	15.2	15.6	4.9	19.2	20.1	P	18.8
Food and tobacco	145,529	170,358	36,638	40,735	46,651	46,334	P	44,447	14.1	10.1	8.1	21.7	15.6	P	21.3
Textiles	67,400	106,523	21,349	17,020	32,410	35,744	P	33,326	14.8	22.7	6.6	9.4	19.7	P	56.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	798,312	1,006,892	247,932	240,812	262,600	255,548	P	304,138	17.3	15.4	14.2	24.6	14.9	P	20.8
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	659,313	745,475	178,412	168,463	192,664	205,936	P	220,838	12.2	11.6	0.8	17.1	19.8	P	23.8
Electrical machinery	2,195,105	3,508,353	744,821	740,287	1,060,483	962,762	P	886,493	13.4	6.9	-0.3	23.5	20.9	P	15.4
Transportation equipment	1,982,515	2,665,549	642,682	604,705	675,585	742,578	P	806,724	19.9	22.4	10.9	20.5	25.4	P	21.9
Precision instruments	162,295	182,195	45,003	43,153	45,383	48,656	P	45,677	12.3	26.8	17.5	15.4	-4.1	P	1.5
Other	263,789	317,999	75,199	74,255	80,511	88,033	P	86,142	20.6	24.6	16.8	20.0	21.0	P	14.6

Local sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	4,812,029	6,115,924	1,456,129	1,365,241	1,677,429	1,617,125	P	1,652,972	10.3	13.7	1.1	15.8	10.4	P	12.1
Food and tobacco	69,150	78,780	16,987	19,320	21,209	21,264	P	31,245	8.4	4.7	3.9	12.5	12.0	P	83.9
Textiles	41,312	51,840	13,242	9,741	13,229	15,629	P	15,030	14.0	18.8	4.7	7.5	24.3	P	13.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	523,110	561,436	154,817	148,888	168,012	89,719	P	135,688	1.1	10.6	11.3	24.2	-39.3	P	-13.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	437,916	489,695	122,002	110,982	127,658	129,053	P	145,031	11.0	9.5	-1.6	22.0	15.1	P	18.9
Electrical machinery	1,670,332	2,470,240	532,668	528,734	734,783	674,055	P	591,166	9.6	5.3	-4.7	18.7	17.1	P	9.1
Transportation equipment	1,534,334	1,886,152	454,207	430,814	481,666	519,465	P	566,990	16.0	20.3	7.9	16.8	18.7	P	22.9
Precision instruments	122,359	132,570	35,196	29,730	32,842	34,803	P	32,020	8.3	32.4	18.0	9.6	-14.3	P	-9.0
Other	199,985	239,721	57,039	56,016	60,632	66,035	P	63,852	19.9	24.2	15.4	19.0	21.0	P	11.9

Exports to Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	71,896	160,238	22,858	33,765	53,538	50,077	P	55,225	105.7	21.8	107.6	160.1	124.8	P	141.3
Food and tobacco	11,111	12,915	2,825	3,064	3,471	3,555	P	1,103	11.0	9.0	4.2	18.9	11.6	P	-61.0
Textiles	838	3,518	236	479	1,350	1,454	P	1,439	65.4	1.5	88.9	119.5	65.7	P	510.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	8,706	16,188	4,372	3,131	4,426	4,259	P	6,519	42.6	23.0	27.0	104.1	28.9	P	49.1
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	5,904	7,950	2,349	1,242	1,595	2,764	P	2,719	34.7	69.6	-18.3	17.5	107.2	P	15.8
Electrical machinery	31,720	100,979	9,087	21,574	37,616	32,702	P	37,708	200.2	16.2	249.9	278.6	223.9	P	315.0
Transportation equipment	2,822	4,716	1,001	962	1,335	1,418	P	1,782	65.3	47.6	36.0	85.0	91.1	P	70.4
Precision instruments	5,118	6,309	1,245	1,640	1,541	1,883	P	1,561	23.3	9.0	94.6	-2.2	20.9	P	25.3
Other	3,751	5,104	1,163	1,141	1,471	1,329	P	1,821	36.1	34.0	23.8	66.6	23.3	P	56.6

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	1,628,727	2,676,847	588,387	571,814	716,345	800,300	P 806,827	25.3	20.1	12.1	22.7	44.1	P 31.2	
Food and tobacco	65,268	78,663	16,826	18,351	21,971	21,515	P 12,100	20.5	15.9	13.4	32.2	19.9	P -28.1	
Textiles	25,250	51,164	7,871	6,800	17,832	18,661	P 16,857	14.3	30.4	6.0	9.9	11.2	P 114.2	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	266,497	426,781	86,256	88,793	90,162	161,570	P 161,930	47.3	20.8	19.6	23.2	121.9	P 84.1	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	215,494	247,830	54,061	56,240	63,410	74,118	P 73,088	13.9	14.8	6.2	8.3	26.9	P 35.2	
Electrical machinery	493,053	935,606	201,537	189,980	288,084	256,006	P 257,618	14.1	11.0	2.5	21.0	19.2	P 19.5	
Transportation equipment	445,358	774,682	187,473	172,929	192,584	221,695	P 237,952	33.2	29.3	21.1	32.6	49.1	P 19.1	
Precision instruments	34,818	43,315	8,561	11,784	11,000	11,971	P 12,097	24.4	10.3	10.2	41.1	39.8	P 41.3	
Other	60,054	73,174	16,998	17,098	18,409	20,670	P 20,469	21.8	25.4	21.1	20.6	20.8	P 20.4	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	167,929	180,407	39,900	35,944	42,006	62,556	P 43,575	-18.6	-8.7	-35.4	-22.0	-6.5	P 8.2	
Food and tobacco	5,056	1,996	453	365	458	720	P 615	-65.0	-79.1	-78.7	-61.1	-12.4	P 35.7	
Textiles	3,522	8,827	1,126	919	3,308	3,474	P 2,139	102.2	15.6	0.4	124.7	353.7	P 89.9	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	28,797	24,240	7,786	5,320	4,803	6,331	P 5,390	-24.1	16.1	-43.0	-61.0	73.1	P -31.7	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	7,217	12,864	1,331	3,315	4,356	3,861	P 2,989	77.8	20.9	79.4	71.9	120.3	P 124.5	
Electrical machinery	18,085	24,048	3,211	4,727	4,937	11,173	P 3,733	-15.9	-52.4	-26.9	-29.0	64.6	P 15.2	
Transportation equipment	91,587	100,200	24,593	19,570	21,393	34,644	P 27,095	-21.7	13.8	-36.9	-12.2	-39.0	P 8.9	
Precision instruments	8,598	3,991	823	738	1,221	1,209	P 785	-53.6	-50.6	-71.1	-54.2	-29.5	P -4.6	
Other	2,102	979	131	158	440	250	P 174	-53.4	-90.8	5.9	-5.8	349.9	P 33.0	

Number of employees	Persons							Year-on-year change						
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	191,083	225,472	211,390	210,360	210,193	225,472	P 222,832	-1.0	-5.5	-5.4	-5.4	-1.0	P 3.8	
Food and tobacco	4,576	4,737	4,734	4,742	4,773	4,737	P 4,885	-2.0	-0.4	-0.4	-1.4	-2.0	P 3.2	
Textiles	4,080	5,465	4,187	4,173	5,472	5,465	P 5,472	-3.5	-2.1	-0.8	-1.3	-3.5	P 30.7	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	27,105	28,875	29,492	29,824	29,566	28,875	P 29,275	-1.4	-1.6	-0.7	-2.6	-1.4	P -2.7	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	24,553	24,981	24,881	24,915	24,663	24,981	P 26,297	1.1	-5.2	-4.8	-0.9	1.1	P 5.7	
Electrical machinery	43,848	54,143	55,459	54,387	52,577	54,143	P 50,723	-6.6	-12.5	-11.1	-14.7	-6.6	P -9.5	
Transportation equipment	51,104	71,580	55,859	55,600	56,517	71,580	P 70,636	4.9	-4.7	-6.5	-3.9	4.9	P 22.4	
Precision instruments	6,955	6,752	6,854	6,834	6,697	6,752	P 6,652	-2.9	-0.4	-0.7	-2.3	-2.9	P -2.9	
Other	12,775	12,761	12,550	12,687	12,688	12,761	P 12,777	-0.1	-5.0	-4.2	-4.1	-0.1	P 1.8	

- 2 . Actual result breakdown list Other countries

Sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,063,395	2,533,394	578,666	608,818	665,379	680,541	P	672,527	14.6	8.4	14.3	18.2	23.2	P	15.8
Food and tobacco	115,304	138,175	28,804	33,581	35,682	40,108	P	39,851	19.8	0.7	8.5	28.6	43.2	P	38.4
Textiles	29,809	48,437	8,720	9,195	14,030	16,493	P	15,787	20.5	6.1	12.8	21.0	44.5	P	81.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	33,723	41,966	9,748	9,395	12,134	10,688	P	10,424	23.6	11.8	20.3	35.2	26.0	P	3.5
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	40,570	45,074	10,713	10,450	11,532	12,379	P	12,615	11.1	-14.5	1.7	38.4	31.3	P	17.7
Electrical machinery	190,385	239,968	40,268	63,594	79,128	56,978	P	59,255	-12.9	-9.7	10.7	-0.7	5.0	P	47.1
Transportation equipment	1,466,960	1,826,991	432,134	435,063	463,121	496,674	P	482,423	19.7	12.4	16.2	21.1	29.2	P	11.5
Precision instruments	9,430	10,980	2,539	2,539	2,743	3,109	P	2,815	-9.8	-33.7	-16.9	2.6	31.9	P	8.7
Other	61,805	82,862	20,073	19,661	21,355	21,773	P	23,902	30.9	20.0	31.9	38.2	33.0	P	19.1

Local sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,678,273	2,148,323	486,394	521,765	565,959	574,206	P	576,596	18.6	11.0	18.7	25.8	25.7	P	18.4
Food and tobacco	78,412	100,030	20,070	24,342	26,783	28,834	P	33,873	27.6	-3.9	17.0	48.0	55.0	P	68.8
Textiles	20,237	31,947	6,441	6,734	8,811	9,961	P	10,446	28.5	20.6	18.8	29.3	46.2	P	62.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	26,765	33,766	8,164	7,427	9,923	8,251	P	7,487	25.1	11.4	22.9	37.3	28.4	P	-8.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	32,385	35,620	9,065	8,802	7,909	9,843	P	11,018	10.0	-10.4	5.2	25.0	29.9	P	21.5
Electrical machinery	154,107	209,532	33,430	57,493	70,352	48,256	P	52,446	-11.9	-6.5	18.2	1.7	3.1	P	56.9
Transportation equipment	1,228,904	1,592,927	373,927	380,867	404,417	433,716	P	423,812	24.0	14.9	19.6	29.7	32.1	P	13.3
Precision instruments	7,522	9,593	2,304	2,160	2,345	2,784	P	2,510	-0.7	-13.9	-7.2	-4.6	35.5	P	8.9
Other	52,957	70,818	15,901	17,068	18,593	19,256	P	19,263	33.5	22.5	35.2	42.5	33.9	P	21.1

Exports to Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	81,308	71,500	20,611	15,257	16,300	19,331	P	15,213	-13.7	6.3	-27.7	-26.5	-2.8	P	-32.9
Food and tobacco	24,284	27,808	6,379	6,567	6,366	8,496	P	3,576	14.5	12.7	1.0	11.3	32.6	P	-43.9
Textiles	1,254	1,000	230	256	214	299	P	206	-20.3	-26.8	-26.5	-37.8	21.4	P	-10.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,580	2,792	668	669	723	733	P	884	8.2	7.8	1.3	13.0	10.8	P	32.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	381	409	73	100	117	119	P	88	7.4	12.4	-29.4	70.6	12.6	P	20.3
Electrical machinery	11,499	4,715	1,100	1,139	1,057	1,419	P	768	-59.0	-48.9	-65.5	-70.2	-43.1	P	-30.2
Transportation equipment	23,390	13,401	6,654	1,969	2,298	2,481	P	2,026	-43.2	26.6	-62.4	-69.9	-53.7	P	-69.6
Precision instruments	768	133	0	27	26	80	P	56	-90.9	-100.0	-94.7	35.4	0.0	P	0.0
Other	2,835	4,149	1,833	692	762	863	P	2,087	6.2	-11.7	-14.9	34.2	28.8	P	13.9

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	303,814	313,570	71,651	71,796	83,120	87,004	P	80,718	0.0	-5.6	1.9	-6.4	15.6	P	11.8	
Food and tobacco	12,608	10,337	2,355	2,672	2,533	2,778	P	2,401	-18.0	14.9	-26.6	-35.3	-7.4	P	2.0	
Textiles	8,317	15,491	2,048	2,205	5,006	6,232	P	5,134	7.3	-19.4	3.7	10.2	43.0	P	150.7	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	4,379	5,408	916	1,300	1,489	1,704	P	2,053	23.5	18.8	17.6	34.2	22.3	P	88.1	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	7,804	9,045	1,575	1,548	3,506	2,416	P	1,509	15.9	-33.0	-12.8	81.1	38.5	P	-4.2	
Electrical machinery	24,779	25,721	5,738	4,962	7,719	7,302	P	6,040	2.1	-13.4	15.8	24.9	40.3	P	5.3	
Transportation equipment	214,666	220,663	51,553	52,227	56,407	60,477	P	56,585	2.1	-3.5	4.2	-8.8	19.8	P	9.3	
Precision instruments	1,140	1,255	285	352	372	245	P	249	-15.7	-71.4	67.1	82.1	-10.6	P	-12.8	
Other	6,013	7,895	2,339	1,902	2,000	1,654	P	2,551	18.9	14.6	29.0	9.1	25.7	P	9.1	

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	55,317	59,466	12,028	13,467	14,062	19,910	P	16,451	2.8	-14.8	-17.8	31.2	20.8	P	36.7	
Food and tobacco	2,239	2,912	657	657	504	1,095	P	729	30.1	5.1	31.5	31.0	50.0	P	11.0	
Textiles	759	1,214	260	149	441	365	P	179	30.9	112.9	-31.3	84.6	2.7	P	-31.0	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	486	1,679	388	517	729	45	P	46	245.7	210.3	197.7	653.0	-50.3	P	-88.0	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	1,120	1,652	165	1,216	129	142	P	118	47.5	-50.2	484.4	-70.5	-0.3	P	-28.1	
Electrical machinery	1,690	2,411	321	753	817	520	P	292	13.3	-59.8	73.2	241.9	-12.8	P	-9.1	
Transportation equipment	46,724	47,680	9,318	10,037	10,983	17,343	P	14,531	-1.8	-21.0	-27.4	22.5	25.7	P	55.9	
Precision instruments	64	93	8	20	36	28	P	27	-17.6	-65.4	-46.7	63.0	31.0	P	223.8	
Other	125	82	42	9	26	5		0	-68.1	-100.0	-67.2	125.7	-89.5	P	-100.0	

Number of employees	Persons								Year-on-year change							
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	126,292	127,219	125,516	124,619	125,815	127,219	P	127,657	-0.6	-3.9	-3.1	-1.7	-0.6	P	1.4	
Food and tobacco	8,507	10,951	8,897	9,118	9,966	10,951	P	9,985	28.7	-2.0	0.2	16.2	28.7	P	12.2	
Textiles	8,486	9,907	8,639	8,559	9,973	9,907	P	9,965	-3.5	-3.6	2.3	-4.4	-3.5	P	15.3	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	2,123	2,091	2,186	2,104	2,116	2,091	P	1,899	-1.5	-5.3	-4.7	-2.6	-1.5	P	-16.6	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	3,668	3,647	3,665	3,699	3,573	3,647	P	3,620	-0.6	5.3	0.7	-2.4	-0.6	P	-1.2	
Electrical machinery	25,671	16,235	17,578	17,886	16,373	16,235	P	16,631	-20.2	-21.0	-17.5	-18.0	-20.2	P	-5.4	
Transportation equipment	64,251	70,164	69,597	68,762	69,729	70,164	P	71,225	4.0	0.3	0.6	2.5	4.0	P	1.9	
Precision instruments	894	1,241	1,121	1,115	1,107	1,241	P	1,256	2.0	-12.3	-11.4	-3.3	2.0	P	12.0	
Other	8,116	9,025	9,218	8,898	8,861	9,025	P	9,177	-4.8	5.0	0.3	-1.3	-4.8	P	-0.4	

- 1 . Prospect generalization table

(Unit:%points)

All areas	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003	Oct.2003-	2004		Recognition of	Future		DI points compared to		
	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	the current condition	Jul.-Sep.	Oct.-Dec.			
Sales	28.0	20.4	23.4	32.2	P	22.9	P	20.1	P	-12.1
Locally-made Sales	22.9	17.8	19.1	29.0	P	19.6	P	17.4	P	-11.6
Sales to Japan	8.2	5.7	7.0	13.6	P	7.5	P	4.0	P	-9.6
Sales to a third power	13.0	11.0	11.3	17.0	P	10.8	P	8.1	P	-8.9
Acquisition of tangible fixed assets (excluding land)	17.4	12.7	17.1	20.3	P	12.5	P	11.3	P	-9.0
Number of employees	4.2	2.1	6.5	8.4	P	8.0	P	4.2	P	-4.2

  

North America	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003	Oct.2003-	2004		Recognition of	Future		DI points compared to		
	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	the current condition	Jul.-Sep.	Oct.-Dec.			
Sales	21.6	12.0	19.0	23.5	P	16.3	P	15.3	P	-8.2
Locally-made Sales	21.4	12.1	19.9	27.7	P	16.3	P	15.1	P	-12.6
Sales to Japan	-5.5	0.4	-0.7	0.0	P	-1.7	P	-3.8	P	-3.8
Sales to a third power	7.1	6.4	9.2	9.0	P	1.8	P	1.8	P	-7.2
Acquisition of tangible fixed assets (excluding land)	18.8	8.5	11.7	13.8	P	6.7	P	12.0	P	-1.8
Number of employees	-1.7	-8.9	0.9	3.6	P	2.5	P	0.5	P	-3.1

  

Asia	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003	Oct.2003-	2004		Recognition of	Future		DI points compared to		
	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	the current condition	Jul.-Sep.	Oct.-Dec.			
Sales	34.6	23.7	26.3	37.6	P	28.0	P	21.7	P	-15.9
Locally-made Sales	26.4	20.4	20.4	32.1	P	23.6	P	18.5	P	-13.6
Sales to Japan	14.2	8.7	10.8	19.4	P	12.1	P	7.2	P	-12.2
Sales to a third power	17.6	12.8	12.0	20.4	P	14.7	P	9.5	P	-10.9
Acquisition of tangible fixed assets (excluding land)	18.1	15.5	19.8	24.9	P	14.9	P	11.8	P	-13.1
Number of employees	7.5	7.8	9.6	11.8	P	11.4	P	7.1	P	-4.7

  

ASEAN 4	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003	Oct.2003-	2004		Recognition of	Future		DI points compared to		
	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	the current condition	Jul.-Sep.	Oct.-Dec.			
Sales	32.3	19.3	26.0	35.1	P	24.6	P	13.6	P	-21.5
Locally-made Sales	19.6	16.7	18.6	27.8	P	19.6	P	9.4	P	-18.4
Sales to Japan	12.1	7.7	6.1	15.3	P	8.4	P	1.2	P	-14.1
Sales to a third power	21.0	14.9	14.9	22.2	P	19.2	P	10.3	P	-11.9
Acquisition of tangible fixed assets (excluding land)	17.2	14.2	20.3	24.9	P	15.7	P	9.2	P	-15.7
Number of employees	3.2	0.0	4.7	6.6	P	8.7	P	2.9	P	-3.7

NIES3	D I											
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.			
	2003		Oct. 2003-		2004		Recognition of the current condition		Future			
	Jul.-Dec.		Mar. 2004		Jan.-Jun.		Apr.-Sep.		Jul.-Sep.		Oct.-Dec.	
Sales	11.7	8.5	12.4	27.7	P	11.2	P	9.4	P	-18.3		
Locally-made Sales	6.3	4.5	7.0	23.4	P	12.9	P	13.0	P	-10.4		
Sales to Japan	2.6	-4.6	1.0	12.5	P	2.1	P	-1.5	P	-14.0		
Sales to a third power	10.9	3.0	4.4	10.6	P	2.1	P	4.7	P	-5.9		
Acquisition of tangible fixed assets (excluding land)	11.9	9.6	4.0	18.3	P	13.8	P	13.9	P	-4.4		
Number of employees	-4.3	4.3	-0.3	-0.4	P	4.8	P	0.0	P	0.4		

China (including Hong Kong)	D I											
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.			
	2003		Oct. 2003-		2004		Recognition of the current condition		Future			
	Jul.-Dec.		Mar. 2004		Jan.-Jun.		Apr.-Sep.		Jul.-Sep.		Oct.-Dec.	
Sales	47.7	34.5	34.8	46.7	P	38.5	P	35.0	P	-11.7		
Locally-made Sales	44.7	32.9	30.3	42.7	P	33.0	P	30.7	P	-12.0		
Sales to Japan	21.6	15.7	22.0	28.3	P	21.5	P	19.0	P	-9.3		
Sales to a third power	17.8	16.5	11.6	24.4	P	16.0	P	11.7	P	-12.7		
Acquisition of tangible fixed assets (excluding land)	22.9	19.8	26.5	27.3	P	16.0	P	15.2	P	-12.1		
Number of employees	16.9	15.9	18.5	22.0	P	17.1	P	15.1	P	-6.9		

Other asia	D I											
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.			
	2003		Oct. 2003-		2004		Recognition of the current condition		Future			
	Jul.-Dec.		Mar. 2004		Jan.-Jun.		Apr.-Sep.		Jul.-Sep.		Oct.-Dec.	
Sales	45.1	35.7	15.4	26.7	P	29.3	P	25.3	P	-1.4		
Locally-made Sales	32.0	20.7	11.6	22.9	P	21.6	P	22.5	P	-0.4		
Sales to Japan	23.1	16.3	5.0	12.3	P	8.4	P	1.7	P	-10.6		
Sales to a third power	10.5	8.3	17.8	13.5	P	10.9	P	5.5	P	-8.0		
Acquisition of tangible fixed assets (excluding land)	15.6	16.9	19.4	29.2	P	5.1	P	4.0	P	-25.2		
Number of employees	21.7	24.3	23.4	21.5	P	12.1	P	6.6	P	-14.9		

Europe	D I											
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.			
	2003		Oct. 2003-		2004		Recognition of the current condition		Future			
	Jul.-Dec.		Mar. 2004		Jan.-Jun.		Apr.-Sep.		Jul.-Sep.		Oct.-Dec.	
Sales	4.6	17.1	18.6	19.5	P	2.6	P	20.7	P	1.2		
Locally-made Sales	6.0	15.7	12.6	15.4	P	-0.9	P	18.8	P	3.4		
Sales to Japan	-1.6	-2.3	0.5	2.2	P	-5.4	P	-4.9	P	-7.1		
Sales to a third power	-1.0	14.3	12.4	18.5	P	1.6	P	12.0	P	-6.5		
Acquisition of tangible fixed assets (excluding land)	9.4	7.4	11.4	12.3	P	5.5	P	6.6	P	-5.7		
Number of employees	-5.2	-8.1	-0.3	-1.2	P	-1.6	P	-4.4	P	-3.2		

Other countries	D I											
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.			
	2003		Oct. 2003-		2004		Recognition of the current condition		Future			
	Jul.-Dec.		Mar. 2004		Jan.-Jun.		Apr.-Sep.		Jul.-Sep.		Oct.-Dec.	
Sales	22.0	15.3	15.8	21.9	P	24.4	P	15.7	P	-6.2		
Locally-made Sales	25.0	12.2	13.9	25.8	P	22.6	P	8.6	P	-17.2		
Sales to Japan	-4.0	1.5	-4.2	0.0	P	-1.4	P	2.7	P	2.7		
Sales to a third power	11.2	-2.4	7.9	-3.7	P	11.0	P	2.4	P	6.1		
Acquisition of tangible fixed assets (excluding land)	20.2	5.3	14.9	1.1	P	17.8	P	12.1	P	11.0		
Number of employees	4.6	-3.2	3.9	3.2	P	3.2	P	-0.8	P	-4.0		



- 2 . Prospect breakdown list All areas

(Unit:%points)

Sales	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous term			
Manufacturing industry in total	28.0	20.4	23.4	32.2	P	22.9	P	20.1	P	-12.1
Food and tobacco	34.0	15.2	16.4	29.8	P	37.6	P	26.2	P	-3.6
Textiles	21.4	7.7	19.9	32.2	P	18.7	P	7.6	P	-24.6
Wood, pulp and paper products	38.2	40.0	33.4	35.2	P	42.5	P	45.0	P	9.8
Chemicals	26.8	24.5	25.0	36.9	P	20.0	P	23.8	P	-13.1
Ceramics, stone and clay	27.0	20.3	31.6	17.5	P	14.9	P	20.9	P	3.4
Iron and steel	37.5	12.0	44.4	53.4	P	20.6	P	7.8	P	-45.6
Non-ferrous metals	28.5	31.0	36.9	38.2	P	39.7	P	31.6	P	-6.6
Metals	33.3	26.3	31.0	48.7	P	23.7	P	33.3	P	-15.4
Industrial machinery	25.8	27.6	28.8	34.0	P	26.7	P	30.4	P	-3.6
Electrical machinery	28.8	21.1	21.8	32.2	P	22.1	P	18.3	P	-13.9
Transportation equipment	26.4	19.3	26.0	32.3	P	16.6	P	19.4	P	-12.9
Precision instruments	20.3	-2.9	-6.0	10.5	P	10.1	P	1.5	P	-9.0
Other	31.9	21.5	15.0	24.4	P	36.9	P	19.7	P	-4.7

Exports to countries other than Japan	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous term			
Manufacturing industry in total	13.0	11.0	11.3	17.0	P	10.8	P	8.1	P	-8.9
Food and tobacco	17.0	10.8	7.2	15.2	P	21.6	P	5.7	P	-9.5
Textiles	18.8	2.8	21.1	29.3	P	7.8	P	7.0	P	-22.3
Wood, pulp and paper products	5.6	0.0	15.4	17.4	P	30.5	P	30.5	P	13.1
Chemicals	16.1	14.8	12.1	22.3	P	12.5	P	13.7	P	-8.6
Ceramics, stone and clay	-2.6	12.2	17.2	7.3	P	-2.4	P	2.4	P	-4.9
Iron and steel	11.1	12.9	20.0	22.2	P	8.8	P	8.8	P	-13.4
Non-ferrous metals	5.4	16.3	12.2	12.8	P	23.1	P	21.0	P	8.2
Metals	-3.3	0.0	7.4	16.6	P	27.3	P	18.2	P	1.6
Industrial machinery	8.3	13.1	22.9	21.6	P	7.2	P	10.6	P	-11.0
Electrical machinery	14.9	14.8	7.9	17.1	P	12.7	P	6.3	P	-10.8
Transportation equipment	10.5	6.1	8.2	12.3	P	4.1	P	4.8	P	-7.5
Precision instruments	12.0	5.2	7.0	0.0	P	-1.9	P	3.9	P	3.9
Other	20.0	9.6	5.8	15.0	P	21.8	P	6.8	P	-8.2

Locally-made Sales	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous term			
Manufacturing industry in total	22.9	17.8	19.1	29.0	P	19.6	P	17.4	P	-11.6
Food and tobacco	28.0	19.2	14.3	35.7	P	43.2	P	37.2	P	1.5
Textiles	6.0	5.2	12.0	29.4	P	9.2	P	-2.9	P	-32.3
Wood, pulp and paper products	16.6	17.4	17.9	28.0	P	7.2	P	17.9	P	-10.1
Chemicals	29.5	22.8	24.6	33.6	P	20.4	P	25.8	P	-7.8
Ceramics, stone and clay	31.8	17.7	29.8	29.7	P	16.4	P	21.8	P	-7.9
Iron and steel	32.7	2.4	38.5	51.3	P	14.5	P	-3.6	P	-54.9
Non-ferrous metals	26.6	25.5	38.8	32.6	P	31.9	P	23.9	P	-8.7
Metals	27.7	18.5	14.8	16.7	P	23.4	P	32.2	P	15.5
Industrial machinery	11.0	30.6	12.4	29.5	P	21.0	P	25.8	P	-3.7
Electrical machinery	24.0	18.9	15.2	25.0	P	18.0	P	15.4	P	-9.6
Transportation equipment	24.3	15.3	21.2	30.2	P	15.6	P	16.4	P	-13.8
Precision instruments	16.4	4.7	13.1	15.5	P	12.3	P	7.3	P	-8.2
Other	27.1	14.0	20.2	29.0	P	33.6	P	18.0	P	-11.0

Acquisition of tangible fixed assets	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous term			
Manufacturing industry in total	17.4	12.7	17.1	20.3	P	12.5	P	11.3	P	-9.0
Food and tobacco	19.5	22.7	28.8	27.6	P	20.5	P	15.6	P	-12.0
Textiles	25.0	9.0	18.4	33.3	P	7.6	P	10.7	P	-22.6
Wood, pulp and paper products	24.0	0.0	0.0	-3.3	P	-16.1	P	-12.5	P	-9.2
Chemicals	17.7	11.9	9.6	18.4	P	13.4	P	12.8	P	-5.6
Ceramics, stone and clay	16.3	20.0	18.8	18.8	P	12.8	P	19.6	P	0.8
Iron and steel	26.7	8.3	30.2	13.3	P	11.1	P	9.5	P	-3.8
Non-ferrous metals	-4.5	9.3	29.4	26.0	P	2.0	P	3.7	P	-22.3
Metals	40.5	22.8	29.7	12.1	P	27.6	P	29.1	P	17.0
Industrial machinery	12.4	12.7	14.2	17.0	P	14.5	P	16.2	P	-0.8
Electrical machinery	15.0	11.1	14.5	23.3	P	13.8	P	10.7	P	-12.6
Transportation equipment	20.8	17.2	21.9	15.2	P	12.3	P	8.0	P	-7.2
Precision instruments	5.3	3.1	5.3	13.0	P	3.4	P	1.8	P	-11.2
Other	16.1	11.4	19.4	23.4	P	15.0	P	17.1	P	-6.3

Sales to Japan	D I										
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous term				
							P		P		
Manufacturing industry in total	8.2	5.7	7.0	13.6	P	7.5	P	4.0	P	-9.6	
Food and tobacco	-8.0	0.0	6.0	5.7	P	9.5	P	7.3	P	1.6	
Textiles	20.8	13.2	7.3	11.7	P	13.4	P	7.6	P	-4.1	
Wood, pulp and paper products	0.0	17.6	7.1	7.4	P	8.0	P	0.0	P	-7.4	
Chemicals	6.5	7.6	6.1	11.0	P	1.9	P	2.3	P	-8.7	
Ceramics, stone and clay	4.8	8.5	17.5	2.3	P	1.8	P	1.7	P	-0.6	
Iron and steel	-13.5	14.3	3.0	7.7		0.0	P	-3.5	P	-11.2	
Non-ferrous metals	19.5	21.4	7.2	10.5	P	27.5	P	26.8	P	16.3	
Metals	12.1	6.9	12.1	39.3	P	17.9	P	17.2	P	-22.1	
Industrial machinery	12.2	9.5	9.1	11.8	P	8.4	P	5.2	P	-6.6	
Electrical machinery	9.1	3.1	8.5	21.7	P	8.5	P	3.1	P	-18.6	
Transportation equipment	3.1	4.5	6.9	9.8	P	4.5	P	5.5	P	-4.3	
Precision instruments	6.5	4.8	1.7	8.6	P	4.7	P	-6.5	P	-15.1	
Other	14.5	-3.3	0.8	5.7	P	8.9	P	-1.5	P	-7.2	

Number of employees	D I										
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous term				
							P		P		
Manufacturing industry in total	4.2	2.1	6.5	8.4	P	8.0	P	4.2	P	-4.2	
Food and tobacco	5.4	3.7	9.7	5.2	P	10.3	P	3.3	P	-1.9	
Textiles	-6.9	-18.5	-9.5	-4.7	P	0.6	P	-3.4	P	1.3	
Wood, pulp and paper products	-17.1	-11.1	-2.6	-28.2	P	-5.0	P	-15.3	P	12.9	
Chemicals	0.4	1.1	7.6	6.8	P	8.2	P	3.9	P	-2.9	
Ceramics, stone and clay	1.5	-8.0	7.6	-3.3	P	1.5	P	4.5	P	7.8	
Iron and steel	14.8	19.6	1.7	10.4	P	6.2	P	6.3	P	-4.1	
Non-ferrous metals	-1.9	-1.7	25.4	1.6	P	1.6	P	3.6	P	2.0	
Metals	11.9	14.3	2.5	13.1	P	15.8	P	20.5	P	7.4	
Industrial machinery	7.6	4.8	3.8	11.7	P	14.0	P	13.6	P	1.9	
Electrical machinery	1.8	1.8	5.1	9.5	P	9.8	P	4.5	P	-5.0	
Transportation equipment	13.2	9.6	15.9	17.0	P	9.7	P	5.4	P	-11.6	
Precision instruments	-3.0	-4.3	0.0	7.7		0.0	P	-7.4	P	-15.1	
Other	7.1	7.0	3.4	8.5	P	5.3	P	3.6	P	-4.9	

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition(Unit:%points)

	Purpose-oriented percentage										
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous term				
							P		P		
Productive capacity reinforcement	67.9	62.0	61.5	63.0	P	70.7	P	7.7			
Updating and repair	29.2	35.3	34.8	33.2	P	27.4	P	-5.8			
Rationalization and increase in efficiency	19.8	19.6	19.8	25.2	P	17.6	P	-7.6			
Others	5.3	4.8	7.5	5.9	P	6.7	P	0.8			

Productive capacity reinforcement	Purpose-oriented percentage							
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.			
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Future		DI points compared to previous term	
					Oct.-Dec.			
Manufacturing industry in total	67.9	62.0	61.5	63.0	P	70.7	P	7.7
Food and tobacco	65.0	68.0	65.4	56.7	P	85.7	P	29.0
Textiles	65.9	56.2	48.7	50.9	P	68.6	P	17.7
Wood, pulp and paper products	42.9	60.0	60.0	66.7	P	50.0	P	-16.7
Chemicals	55.0	51.9	57.1	53.1	P	51.9	P	-1.2
Ceramics, stone and clay	66.7	38.5	54.5	58.3	P	54.5	P	-3.8
Iron and steel	53.8	55.6	50.0	57.1	P	44.4	P	-12.7
Non-ferrous metals	50.0	53.8	63.2	85.0	P	84.6	P	-0.4
Metals	53.3	61.5	33.3	57.1	P	80.0	P	22.9
Industrial machinery	69.8	61.5	70.5	76.7	P	77.3	P	0.6
Electrical machinery	67.5	67.2	66.7	60.8	P	72.6	P	11.8
Transportation equipment	80.0	60.4	60.9	77.5	P	77.9	P	0.4
Precision instruments	77.8	90.0	88.9	54.5	P	40.0	P	-14.5
Other	77.1	71.0	59.0	51.3	P	77.8	P	26.5

Rationalization and increase in efficiency	Purpose-oriented percentage							
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.			
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Future		DI points compared to previous term	
					Oct.-Dec.			
Manufacturing industry in total	19.8	19.6	19.8	25.2	P	17.6	P	-7.6
Food and tobacco	5.0	8.0	15.4	16.7	P	21.4	P	4.7
Textiles	26.8	31.2	30.8	30.2	P	20.0	P	-10.2
Wood, pulp and paper products	14.3	0.0	40.0	50.0	P	25.0	P	-25.0
Chemicals	13.3	24.1	12.2	17.2	P	24.1	P	6.9
Ceramics, stone and clay	8.3	30.8	9.1	16.7	P	27.3	P	10.6
Iron and steel	15.4	44.4	42.9	14.3	P	22.2	P	7.9
Non-ferrous metals	37.5	46.2	21.1	30.0	P	23.1	P	-6.9
Metals	20.0	15.4	25.0	28.6	P	20.0	P	-8.6
Industrial machinery	27.9	11.5	22.7	20.9	P	11.4	P	-9.5
Electrical machinery	15.9	18.3	23.2	32.6	P	20.5	P	-12.1
Transportation equipment	29.0	10.4	10.4	12.7	P	5.9	P	-6.8
Precision instruments	0.0	20.0	22.2	36.4	P	0.0	P	-36.4
Other	17.1	38.7	23.1	35.9	P	19.4	P	-16.5

Updating and repair	Purpose-oriented percentage							
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.			
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Future		DI points compared to previous term	
					Oct.-Dec.			
Manufacturing industry in total	29.2	35.3	34.8	33.2	P	27.4	P	-5.8
Food and tobacco	40.0	36.0	50.0	56.7	P	35.7	P	-21.0
Textiles	29.3	43.8	43.6	41.5	P	42.9	P	1.4
Wood, pulp and paper products	28.6	40.0	20.0	50.0	P	50.0	P	0.0
Chemicals	33.3	33.3	44.9	37.5	P	40.7	P	3.2
Ceramics, stone and clay	25.0	38.5	27.3	41.7	P	18.2	P	-23.5
Iron and steel	61.5	44.4	50.0	71.4	P	55.6	P	-15.8
Non-ferrous metals	25.0	46.2	36.8	15.0	P	23.1	P	8.1
Metals	53.3	61.5	33.3	42.9	P	30.0	P	-12.9
Industrial machinery	34.9	32.7	20.5	25.6	P	18.2	P	-7.4
Electrical machinery	25.4	33.6	26.1	23.2	P	16.2	P	-7.0
Transportation equipment	23.0	39.6	40.9	34.3	P	26.5	P	-7.8
Precision instruments	22.2	20.0	22.2	36.4	P	60.0	P	23.6
Other	22.9	12.9	33.3	43.6	P	27.8	P	-15.8

Others	Purpose-oriented percentage							
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.			
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Future		DI points compared to previous term	
					Oct.-Dec.			
Manufacturing industry in total	5.3	4.8	7.5	5.9	P	6.7	P	0.8
Food and tobacco	5.0	4.0	3.8	6.7	P	0.0	P	-6.7
Textiles	4.9	3.1	7.7	3.8	P	5.7	P	1.9
Wood, pulp and paper products	14.3	0.0	40.0	0.0	P	0.0	P	0.0
Chemicals	11.7	9.3	14.3	15.6	P	7.4	P	-8.2
Ceramics, stone and clay	8.3	7.7	9.1	16.7	P	0.0	P	-16.7
Iron and steel	0.0	11.1	7.1	0.0	P	11.1	P	11.1
Non-ferrous metals	0.0	0.0	0.0	0.0	P	0.0	P	0.0
Metals	6.7	0.0	8.3	0.0	P	0.0	P	0.0
Industrial machinery	7.0	7.7	4.5	9.3	P	11.4	P	2.1
Electrical machinery	4.0	4.6	6.5	2.8	P	6.8	P	4.0
Transportation equipment	4.0	2.1	7.0	7.8	P	5.9	P	-1.9
Precision instruments	11.1	0.0	0.0	0.0	P	20.0	P	20.0
Other	0.0	6.5	10.3	2.6	P	8.3	P	5.7

- 2 . Prospect breakdown list North America

(Unit:%points)

Sales	D I							
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.			
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of	Future	D I points compared	
					the current condition Jul.-Sep.	Oct.-Dec.	to previous term	
Manufacturing industry in total	21.6	12.0	19.0	23.5	P 16.3	P 15.3	P	-8.2
Food and tobacco	23.4	16.0	26.9	26.7	P 37.5	P 26.1	P	-0.6
Textiles	12.5	28.6	44.5	77.8	P 40.0	P 44.5	P	-33.3
Wood, pulp and paper products	20.0	0.0	16.6	0.0	P 0.0	P 20.0	P	20.0
Chemicals	15.4	7.1	17.0	25.0	P 15.0	P 13.3	P	-11.7
Ceramics, stone and clay	29.4	33.4	31.3	31.3	P 12.5	P 6.3	P	-25.0
Iron and steel	57.1	10.0	38.5	70.0	P -13.3	P -12.4	P	-82.4
Non-ferrous metals	25.0	36.3	45.4	41.7	P 50.0	P 41.7	P	0.0
Metals	0.0	25.0	16.7	33.3	P 50.0	P 50.0	P	16.7
Industrial machinery	25.0	19.3	15.9	20.9	P 24.4	P 22.0	P	1.1
Electrical machinery	28.3	20.6	13.7	12.2	P 16.5	P 17.9	P	5.7
Transportation equipment	13.0	5.1	14.1	22.3	P 7.1	P 15.1	P	-7.2
Precision instruments	0.0	-11.1	-22.2	-22.2	P 12.5	P -25.0	P	-2.8
Other	31.6	-2.9	31.6	26.3	P 23.6	P 2.8	P	-23.5

Locally-made Sales	D I							
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.			
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of	Future	D I points compared	
					the current condition Jul.-Sep.	Oct.-Dec.	to previous term	
Manufacturing industry in total	21.4	12.1	19.9	27.7	P 16.3	P 15.1	P	-12.6
Food and tobacco	29.2	30.0	26.1	33.3	P 55.6	P 47.1	P	13.8
Textiles	28.5	33.3	42.8	75.0	P 33.3	P 20.0	P	-55.0
Wood, pulp and paper products	0.0	-50.0	16.6	50.0	P 0.0	P 20.0	P	-30.0
Chemicals	12.5	7.4	18.0	23.1	P 20.0	P 20.0	P	-3.1
Ceramics, stone and clay	63.6	33.3	38.4	41.7	P 13.4	P 6.7	P	-35.0
Iron and steel	58.3	0.0	38.5	57.1	P -16.6	P -30.8	P	-87.9
Non-ferrous metals	14.3	18.2	50.0	40.0	P 33.3	P 44.4	P	4.4
Metals	0.0	0.0	25.0	25.0	P 50.0	P 50.0	P	25.0
Industrial machinery	17.7	16.6	15.7	19.4	P 20.0	P 22.8	P	3.4
Electrical machinery	32.7	21.5	16.7	13.2	P 12.5	P 12.4	P	-0.8
Transportation equipment	10.7	9.2	13.4	28.2	P 7.2	P 14.6	P	-13.6
Precision instruments	0.0	-11.1	0.0	0.0	P 12.5	P -25.0	P	-25.0
Other	31.3	-3.1	28.5	39.4	P 29.0	P 3.4	P	-36.0

Exports to countries other than Japan	D I							
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.			
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of	Future	D I points compared	
					the current condition Jul.-Sep.	Oct.-Dec.	to previous term	
Manufacturing industry in total	7.1	6.4	9.2	9.0	P 1.8	P 1.8	P	-7.2
Food and tobacco	6.7	7.7	14.3	23.5	P 20.0	P 10.0	P	-13.5
Textiles	0.0	0.0	75.0	75.0	P 0.0	P -25.0	P	-100.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	P 25.0	P 25.0	P	25.0
Chemicals	8.8	9.3	0.0	16.2	P 13.3	P 11.1	P	-5.1
Ceramics, stone and clay	0.0	9.1	30.0	0.0	P -7.7	P 0.0	P	0.0
Iron and steel	20.0	33.3	10.0	20.0	P 0.0	P 0.0	P	-20.0
Non-ferrous metals	25.0	40.0	50.0	40.0	P 50.0	P 50.0	P	10.0
Metals	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P	0.0
Industrial machinery	6.4	2.2	12.1	8.8	P 0.0	P 0.0	P	-8.8
Electrical machinery	8.3	11.1	8.9	0.0	P 2.6	P -2.7	P	-2.7
Transportation equipment	9.6	1.3	3.5	7.3	P -3.4	P -1.1	P	-8.4
Precision instruments	0.0	11.1	22.2	-11.1	P -25.0	P 0.0	P	11.1
Other	-5.0	0.0	4.6	5.0	P -4.3	P -4.3	P	-9.3

Acquisition of tangible fixed assets	D I							
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.			
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of	Future	D I points compared	
					the current condition Jul.-Sep.	Oct.-Dec.	to previous term	
Manufacturing industry in total	18.8	8.5	11.7	13.8	P 6.7	P 12.0	P	-1.8
Food and tobacco	21.8	5.0	28.6	33.3	P 26.3	P 11.1	P	-22.2
Textiles	28.6	50.0	25.0	14.3	P -62.5	P -28.6	P	-42.9
Wood, pulp and paper products	0.0	-50.0	20.0	25.0	P 25.0	P 0.0	P	-25.0
Chemicals	27.0	8.7	0.0	22.2	P 18.7	P 18.7	P	-3.5
Ceramics, stone and clay	23.1	36.3	15.4	8.3	P 20.0	P 33.3	P	25.0
Iron and steel	57.1	0.0	36.4	-25.0	P 11.1	P 28.6	P	53.6
Non-ferrous metals	22.2	9.1	9.1	-9.1	P 10.0	P 18.2	P	27.3
Metals	33.3	0.0	20.0	25.0	P 0.0	P 20.0	P	-5.0
Industrial machinery	6.1	0.0	8.6	8.5	P 6.0	P 22.9	P	14.4
Electrical machinery	11.1	12.5	2.1	3.9	P 0.0	P 2.2	P	-1.7
Transportation equipment	26.0	8.4	12.7	17.3	P 7.0	P 9.6	P	-7.7
Precision instruments	-11.1	11.1	14.3	12.5	P -14.3	P -14.3	P	-26.8
Other	3.5	3.4	15.1	6.4	P -3.5	P 12.0	P	5.6

Sales to Japan	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition		Future		D I points compared to previous term	
					Jul.-Sep.	Oct.-Dec.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	-5.5	0.4	-0.7	0.0	P	-1.7	P	-3.8	P	-3.8
Food and tobacco	-21.1	-5.8	11.1	4.7	P	-7.7	P	-15.4	P	-20.1
Textiles	-25.0	0.0	-20.0	0.0	P	-25.0	P	-25.0	P	-25.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	P	-33.3	P	-33.3	P	-33.3
Chemicals	0.0	12.2	-2.6	2.7	P	-4.3	P	-8.9	P	-11.6
Ceramics, stone and clay	0.0	-10.0	0.0	0.0	P	-14.3	P	-14.3	P	-14.3
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	20.0	16.7	20.0	P	33.3	P	33.3	P	13.3
Metals	0.0	0.0	-33.3	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	-7.4	0.0	0.0	3.3	P	3.3	P	-3.3	P	-6.6
Electrical machinery	-6.6	0.0	-9.1	-2.4	P	-5.0	P	-10.0	P	-7.6
Transportation equipment	-5.8	0.0	5.5	0.0	P	1.1	P	2.1	P	2.1
Precision instruments	-11.1	0.0	-25.0	-25.0	P	0.0	P	-12.5	P	12.5
Other	4.7	-15.8	-4.1	-4.7	P	0.0	P	4.6	P	9.3

Number of employees	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition		Future		D I points compared to previous term	
					Jul.-Sep.	Oct.-Dec.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	-1.7	-8.9	0.9	3.6	P	2.5	P	0.5	P	-3.1
Food and tobacco	0.0	-3.8	3.6	3.1	P	8.7	P	-15.0	P	-18.1
Textiles	-25.0	-62.5	-22.2	-11.1	P	-20.0	P	-22.2	P	-11.1
Wood, pulp and paper products	0.0	-16.7	-28.6	-50.0	P	16.6	P	-60.0	P	-10.0
Chemicals	-8.4	-18.5	-4.2	2.1	P	0.0	P	-1.8	P	-3.9
Ceramics, stone and clay	5.9	-18.8	29.4	6.3	P	6.3	P	6.2	P	-0.1
Iron and steel	15.4	20.0	7.2	27.3	P	18.8	P	6.2	P	-21.1
Non-ferrous metals	-27.3	-38.5	38.5	13.4	P	0.0	P	8.4	P	-5.0
Metals	25.0	25.0	33.3	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	-6.9	-20.7	-10.9	4.4	P	5.0	P	12.5	P	8.1
Electrical machinery	-10.4	-7.4	-9.6	-4.2	P	1.6	P	0.0	P	4.2
Transportation equipment	7.5	2.6	5.4	9.9	P	0.7	P	0.0	P	-9.9
Precision instruments	0.0	0.0	12.5	12.5	P	14.3	P	14.3	P	1.8
Other	-2.6	-5.6	0.0	-5.1	P	2.7	P	5.7	P	10.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Future		D I points compared to previous term			
					Jul.-Sep.	Oct.-Dec.				
Productive capacity reinforcement	60.2	48.6	55.1	55.4	P	63.1	P	7.7		
Updating and repair	37.3	51.4	46.2	39.8	P	27.7	P	-12.1		
Rationalization and increase in efficiency	26.5	23.6	26.9	28.9	P	20.0	P	-8.9		
Others	6.0	6.9	6.4	6.0	P	9.2	P	3.2		

- 2 . Prospect breakdown list Asia

(Unit:%points)

Sales	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
							P	P		
Manufacturing industry in total	34.6	23.7	26.3	37.6	P	28.0	P	21.7	P	-15.9
Food and tobacco	40.0	12.0	7.1	34.5	P	39.3	P	28.3	P	-6.2
Textiles	31.6	3.9	17.2	24.8	P	25.5	P	11.3	P	-13.5
Wood, pulp and paper products	50.0	59.1	57.1	56.5	P	42.3	P	53.9	P	-2.6
Chemicals	32.9	31.4	26.6	43.5	P	27.6	P	26.9	P	-16.6
Ceramics, stone and clay	30.0	17.5	36.8	14.7	P	20.0	P	26.6	P	11.9
Iron and steel	27.5	7.9	50.0	48.5	P	32.6	P	15.2	P	-33.3
Non-ferrous metals	45.7	38.1	41.4	41.0	P	39.5	P	31.0	P	-10.0
Metals	41.9	30.0	34.4	58.6	P	17.2	P	26.7	P	-31.9
Industrial machinery	46.7	36.3	33.6	39.2	P	29.2	P	31.2	P	-8.0
Electrical machinery	31.4	22.6	25.1	39.5	P	25.3	P	16.6	P	-22.9
Transportation equipment	36.1	29.5	36.9	43.0	P	26.3	P	27.2	P	-15.8
Precision instruments	31.7	0.0	-7.3	23.1	P	15.9	P	2.4	P	-20.7
Other	31.9	25.2	8.8	22.6	P	40.3	P	21.1	P	-1.5

Locally-made Sales	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
							P	P		
Manufacturing industry in total	26.4	20.4	20.4	32.1	P	23.6	P	18.5	P	-13.6
Food and tobacco	27.1	15.9	4.6	38.3	P	41.3	P	37.2	P	-1.1
Textiles	10.2	-1.0	6.2	17.7	P	13.0	P	-0.9	P	-18.6
Wood, pulp and paper products	28.6	35.7	28.6	46.2	P	12.6	P	25.0	P	-21.2
Chemicals	35.1	28.8	26.2	39.5	P	27.2	P	28.6	P	-10.9
Ceramics, stone and clay	22.6	13.5	28.2	26.5	P	19.5	P	30.5	P	4.0
Iron and steel	22.2	3.0	38.4	50.0	P	26.2	P	4.7	P	-45.3
Non-ferrous metals	35.3	29.7	38.9	33.3	P	34.3	P	23.6	P	-9.7
Metals	34.7	18.2	11.5	13.6	P	13.6	P	26.1	P	12.5
Industrial machinery	22.9	45.0	12.0	38.2	P	26.1	P	25.2	P	-13.0
Electrical machinery	23.4	19.4	17.1	28.2	P	19.1	P	13.6	P	-14.6
Transportation equipment	34.4	20.8	30.4	39.1	P	24.5	P	22.4	P	-16.7
Precision instruments	26.5	10.8	17.1	29.0	P	21.8	P	10.0	P	-19.0
Other	24.7	19.0	18.8	26.8	P	36.4	P	20.8	P	-6.0

Exports to countries other than Japan	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
							P	P		
Manufacturing industry in total	17.6	12.8	12.0	20.4	P	14.7	P	9.5	P	-10.9
Food and tobacco	18.2	5.0	0.0	8.0	P	20.8	P	0.0	P	-8.0
Textiles	24.3	3.9	17.1	27.0	P	15.5	P	10.9	P	-16.1
Wood, pulp and paper products	0.0	0.0	21.4	16.7	P	15.4	P	38.5	P	21.8
Chemicals	20.4	14.6	15.3	22.9	P	17.5	P	17.7	P	-5.2
Ceramics, stone and clay	-3.8	14.8	13.6	10.4	P	4.0	P	0.0	P	-10.4
Iron and steel	6.6	4.2	27.6	22.7	P	11.1	P	11.1	P	-11.6
Non-ferrous metals	10.3	17.2	6.3	12.5	P	18.7	P	19.3	P	6.8
Metals	-4.8	0.0	9.6	16.6	P	29.4	P	17.7	P	1.1
Industrial machinery	25.8	20.0	24.7	32.9	P	9.1	P	9.3	P	-23.6
Electrical machinery	18.4	17.6	9.4	22.8	P	15.1	P	5.6	P	-17.2
Transportation equipment	12.8	8.3	11.2	15.0	P	7.6	P	10.2	P	-4.8
Precision instruments	19.4	3.1	3.2	6.9	P	10.4	P	10.8	P	3.9
Other	25.0	7.9	4.8	13.4	P	26.7	P	8.2	P	-5.2

Acquisition of tangible fixed assets	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
							P	P		
Manufacturing industry in total	18.1	15.5	19.8	24.9	P	14.9	P	11.8	P	-13.1
Food and tobacco	19.1	29.8	32.7	28.0	P	14.3	P	12.2	P	-15.8
Textiles	19.8	4.3	18.9	35.1	P	10.2	P	14.3	P	-20.8
Wood, pulp and paper products	29.4	25.0	0.0	-5.6	P	-25.0	P	-28.6	P	-23.0
Chemicals	16.7	13.9	12.8	19.2	P	12.6	P	11.1	P	-8.1
Ceramics, stone and clay	15.1	15.1	21.9	24.3	P	14.7	P	14.3	P	-10.0
Iron and steel	19.4	7.1	28.2	19.2	P	5.9	P	6.0	P	-13.2
Non-ferrous metals	-12.9	7.7	38.9	45.7	P	2.6	P	2.5	P	-43.2
Metals	42.9	32.2	35.7	11.6	P	30.4	P	33.3	P	21.7
Industrial machinery	21.3	18.3	20.0	26.4	P	22.2	P	16.2	P	-10.2
Electrical machinery	18.0	14.8	17.2	27.6	P	16.4	P	13.0	P	-14.6
Transportation equipment	18.1	22.7	24.6	17.7	P	18.5	P	7.9	P	-9.8
Precision instruments	14.3	5.2	3.0	17.2	P	8.1	P	5.7	P	-11.5
Other	19.2	12.6	23.0	29.4	P	17.3	P	18.5	P	-10.9

Sales to Japan	D I										
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term				
							P				
Manufacturing industry in total	14.2	8.7	10.8	19.4	P	12.1	P	7.2	P	-12.2	
Food and tobacco	0.0	3.4	3.4	6.6	P	19.2	P	20.0	P	13.4	
Textiles	29.0	17.5	14.3	15.0	P	19.6	P	9.6	P	-5.4	
Wood, pulp and paper products	0.0	23.1	18.8	17.6	P	6.3	P	6.3	P	-11.3	
Chemicals	12.9	7.2	8.2	13.3	P	7.1	P	7.6	P	-5.7	
Ceramics, stone and clay	6.7	13.9	24.2	3.2	P	8.1	P	8.1	P	4.9	
Iron and steel	-16.1	17.4	4.2	9.5	P	0.0	P	-4.6	P	-14.1	
Non-ferrous metals	31.0	20.0	8.8	6.5	P	31.3	P	24.2	P	17.7	
Metals	19.3	12.5	22.2	45.5	P	21.8	P	20.9	P	-24.6	
Industrial machinery	24.7	18.3	16.2	18.2	P	13.4	P	11.3	P	-6.9	
Electrical machinery	12.7	4.5	12.9	27.5	P	12.4	P	5.8	P	-21.7	
Transportation equipment	8.7	9.4	7.8	19.4	P	8.5	P	9.2	P	-10.2	
Precision instruments	13.1	5.0	5.2	20.6	P	10.0	P	-2.7	P	-23.3	
Other	17.4	0.0	1.1	7.7	P	10.6	P	-2.0	P	-9.7	

Number of employees	D I										
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term				
							P				
Manufacturing industry in total	7.5	7.8	9.6	11.8	P	11.4	P	7.1	P	-4.7	
Food and tobacco	8.0	8.0	12.3	9.2	P	10.3	P	8.9	P	-0.3	
Textiles	-1.6	-14.2	-11.1	-5.6	P	7.4	P	3.0	P	8.6	
Wood, pulp and paper products	-22.7	0.0	8.7	-12.5	P	-3.9	P	-3.9	P	8.6	
Chemicals	2.8	4.3	9.9	7.8	P	10.7	P	6.2	P	-1.6	
Ceramics, stone and clay	2.3	-2.4	2.4	-7.9	P	2.2	P	4.5	P	12.4	
Iron and steel	10.3	15.4	2.3	2.8	P	0.0	P	6.6	P	3.8	
Non-ferrous metals	-2.8	9.8	26.8	-2.4	P	2.4	P	2.4	P	4.8	
Metals	9.7	14.8	-3.5	14.3	P	20.0	P	22.6	P	8.3	
Industrial machinery	20.0	25.7	12.6	20.5	P	19.2	P	13.8	P	-6.7	
Electrical machinery	5.8	7.4	9.4	14.3	P	12.8	P	7.0	P	-7.3	
Transportation equipment	19.8	17.3	25.9	24.6	P	20.2	P	12.0	P	-12.6	
Precision instruments	-5.1	-6.8	-5.0	7.7	P	0.0	P	-9.3	P	-17.0	
Other	11.6	11.4	6.9	14.4	P	4.3	P	4.5	P	-9.9	

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage										
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term				
							P				
Productive capacity reinforcement	73.0	65.2	63.9	64.0	P	73.8	P	9.8			
Updating and repair	25.8	31.1	31.7	31.6	P	24.9	P	-6.7			
Rationalization and increase in efficiency	15.8	18.5	17.4	24.7	P	18.0	P	-6.7			
Others	4.7	4.8	7.7	6.5	P	6.6	P	0.1			

- 2 . Prospect breakdown list ASEAN4

(Unit:Points)

Sales	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	32.3	19.3	26.0	35.1	P	24.6	P	13.6	P	-21.5
Food and tobacco	58.3	14.3	36.4	53.8	P	28.6	P	21.5	P	-32.3
Textiles	9.3	-18.2	9.5	19.1	P	11.3	P	4.5	P	-14.6
Wood, pulp and paper products	22.2	30.0	45.5	50.0	P	18.2	P	36.4	P	-13.6
Chemicals	30.1	28.6	33.3	46.2	P	28.0	P	20.5	P	-25.7
Ceramics, stone and clay	16.6	11.1	38.9	11.1	P	20.0	P	6.6	P	-4.5
Iron and steel	29.5	5.9	52.9	43.8	P	25.0	P	4.7	P	-39.1
Non-ferrous metals	57.9	36.4	33.3	33.3	P	25.0	P	13.0	P	-20.3
Metals	40.0	20.0	42.9	50.0	P	7.7	P	7.7	P	-42.3
Industrial machinery	57.2	40.0	41.6	28.9	P	23.1	P	18.0	P	-10.9
Electrical machinery	26.4	16.6	20.8	30.1	P	21.2	P	3.3	P	-26.8
Transportation equipment	38.2	24.5	28.4	46.9	P	30.1	P	24.1	P	-22.8
Precision instruments	54.5	25.0	20.0	27.3	P	0.0	P	9.1	P	-18.2
Other	33.9	22.0	7.6	27.0	P	42.1	P	27.7	P	0.7

Locally-made Sales	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	19.6	16.7	18.6	27.8	P	19.6	P	9.4	P	-18.4
Food and tobacco	44.4	22.2	37.5	40.0	P	20.0	P	30.0	P	-10.0
Textiles	0.0	-5.7	5.7	11.1	P	8.5	P	-2.8	P	-13.9
Wood, pulp and paper products	0.0	22.2	11.1	50.0	P	0.0	P	0.0	P	-50.0
Chemicals	32.8	27.3	32.3	43.3	P	23.9	P	16.7	P	-26.6
Ceramics, stone and clay	-7.7	12.6	8.4	28.6	P	8.3	P	8.4	P	-20.2
Iron and steel	17.7	-6.3	52.9	41.1	P	17.7	P	-11.1	P	-52.2
Non-ferrous metals	55.5	25.0	22.2	33.3	P	26.3	P	11.1	P	-22.2
Metals	15.4	27.3	25.0	45.4	P	0.0	P	10.0	P	-35.4
Industrial machinery	14.3	41.4	21.9	20.0	P	21.2	P	18.2	P	-1.8
Electrical machinery	10.5	18.0	9.1	14.7	P	12.5	P	-1.8	P	-16.5
Transportation equipment	34.8	12.0	26.8	39.8	P	28.4	P	20.0	P	-19.8
Precision instruments	20.0	10.0	12.5	22.2	P	0.0	P	11.1	P	-11.1
Other	17.3	9.1	8.3	29.6	P	37.3	P	21.5	P	-8.1

Exports to countries other than Japan	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	21.0	14.9	14.9	22.2	P	19.2	P	10.3	P	-11.9
Food and tobacco	28.6	-12.5	0.0	0.0	P	25.0	P	-12.5	P	-12.5
Textiles	23.1	0.0	18.4	30.5	P	22.9	P	20.0	P	-10.5
Wood, pulp and paper products	0.0	0.0	37.5	33.3	P	22.2	P	55.6	P	22.3
Chemicals	11.1	18.8	22.0	24.5	P	15.0	P	16.4	P	-8.1
Ceramics, stone and clay	-18.2	28.6	20.0	23.1	P	25.0	P	12.5	P	-10.6
Iron and steel	23.1	14.3	21.5	33.3	P	30.8	P	21.4	P	-11.9
Non-ferrous metals	25.0	15.8	5.9	23.6	P	31.3	P	33.4	P	9.8
Metals	0.0	0.0	8.3	30.0	P	50.0	P	40.0	P	10.0
Industrial machinery	26.1	28.0	35.7	30.8	P	11.1	P	7.4	P	-23.4
Electrical machinery	20.5	18.7	11.1	19.4	P	14.9	P	-3.6	P	-23.0
Transportation equipment	24.3	6.0	10.4	21.4	P	13.9	P	13.1	P	-8.3
Precision instruments	44.4	33.3	12.5	0.0	P	11.1	P	22.2	P	22.2
Other	32.6	20.0	12.2	22.5	P	38.1	P	17.1	P	-5.4

Acquisition of tangible fixed assets	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	17.2	14.2	20.3	24.9	P	15.7	P	9.2	P	-15.7
Food and tobacco	9.1	15.4	30.0	0.0	P	0.0	P	0.0	P	0.0
Textiles	14.3	2.9	14.3	36.1	P	5.7	P	11.5	P	-24.6
Wood, pulp and paper products	25.0	0.0	18.2	0.0	P	16.7	P	-14.3	P	-14.3
Chemicals	12.7	15.0	9.7	17.7	P	16.5	P	5.3	P	-12.4
Ceramics, stone and clay	0.0	14.3	28.6	28.6	P	20.0	P	20.0	P	-8.6
Iron and steel	29.4	12.4	11.7	12.5	P	0.0	P	-5.5	P	-18.0
Non-ferrous metals	-17.6	4.7	15.8	31.6	P	-4.7	P	-4.7	P	-36.3
Metals	53.8	53.8	41.7	33.4	P	50.0	P	41.7	P	8.3
Industrial machinery	13.8	9.3	6.2	37.5	P	24.3	P	10.8	P	-26.7
Electrical machinery	17.6	11.1	21.8	27.4	P	16.4	P	12.0	P	-15.4
Transportation equipment	20.7	21.9	28.7	24.5	P	20.0	P	9.0	P	-15.5
Precision instruments	62.5	40.0	14.3	0.0	P	12.5	P	0.0	P	0.0
Other	16.7	12.5	24.4	20.5	P	13.0	P	11.1	P	-9.4



Sales to Japan	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of		D I points compared to previous Term			
					the current condition Jul.-Sep.	Future Oct.-Dec.				
Manufacturing industry in total	12.1	7.7	6.1	15.3	P	8.4	P	1.2	P	-14.1
Food and tobacco	0.0	-12.5	-20.0	0.0	P	0.0	P	-33.3	P	-33.3
Textiles	20.5	22.9	5.4	5.2	P	0.0	P	-2.7	P	-7.9
Wood, pulp and paper products	0.0	22.2	22.2	33.3	P	0.0	P	-11.1	P	-44.4
Chemicals	10.9	8.0	13.4	5.2	P	8.6	P	6.7	P	1.5
Ceramics, stone and clay	15.4	0.0	23.1	0.0	P	0.0	P	-7.1	P	-7.1
Iron and steel	-21.4	21.5	0.0	7.7	P	0.0	P	-7.7	P	-15.4
Non-ferrous metals	14.3	12.4	20.0	-21.5	P	33.3	P	18.7	P	40.2
Metals	15.4	16.6	50.0	36.3	P	9.1	P	0.0	P	-36.3
Industrial machinery	41.4	26.6	17.2	14.3	P	6.3	P	6.3	P	-8.0
Electrical machinery	9.6	2.1	5.9	26.3	P	9.3	P	-1.8	P	-28.1
Transportation equipment	-1.3	-4.3	-9.9	16.1	P	6.7	P	8.0	P	-8.1
Precision instruments	20.0	27.3	33.3	44.4	P	0.0	P	-11.1	P	-55.5
Other	26.0	9.3	-4.3	4.5	P	15.7	P	0.0	P	-4.5

Number of employees	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of		D I points compared to previous Term			
					the current condition Jul.-Sep.	Future Oct.-Dec.				
Manufacturing industry in total	3.2	0.0	4.7	6.6	P	8.7	P	2.9	P	-3.7
Food and tobacco	21.5	-12.6	0.0	11.7	P	0.0	P	7.1	P	-4.6
Textiles	-21.5	-37.8	-51.1	-32.5	P	-7.0	P	-7.0	P	25.5
Wood, pulp and paper products	-44.4	-20.0	0.0	-10.0	P	0.0	P	-9.1	P	0.9
Chemicals	-4.2	-5.2	7.6	0.0	P	5.7	P	-2.3	P	-2.3
Ceramics, stone and clay	5.2	-5.5	0.0	-6.6	P	0.0	P	6.7	P	13.3
Iron and steel	5.8	11.7	0.0	11.1	P	0.0	P	4.7	P	-6.4
Non-ferrous metals	-10.5	0.0	14.2	-21.8	P	-12.0	P	-26.1	P	-4.3
Metals	13.4	0.0	9.1	25.0	P	20.0	P	26.7	P	1.7
Industrial machinery	25.0	14.7	11.5	5.1	P	16.2	P	13.5	P	8.4
Electrical machinery	-4.9	1.1	8.7	10.4	P	10.9	P	3.5	P	-6.9
Transportation equipment	14.4	12.8	17.8	22.8	P	21.1	P	11.5	P	-11.3
Precision instruments	0.0	8.3	20.0	9.1	P	0.0	P	10.0	P	0.9
Other	27.1	7.8	-1.8	11.3	P	5.6	P	-3.9	P	-15.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Future		D I points compared to previous Term			
					Oct.-Dec.					
Productive capacity reinforcement	71.7	57.1	59.6	55.7	P	77.6	P	21.9		
Updating and repair	26.9	37.4	35.5	32.5	P	27.2	P	-5.3		
Rationalization and increase in efficiency	17.9	18.4	21.1	29.9	P	19.2	P	-10.7		
Others	3.4	6.1	7.2	4.6	P	4.0	P	-0.6		

- 2 . Prospect breakdown list NIES3

(Unit:%points)

Sales	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
							P	P	P	
Manufacturing industry in total	11.7	8.5	12.4	27.7	P	11.2	P	9.4	P	-18.3
Food and tobacco	23.1	18.2	0.0	10.0	P	45.5	P	30.0	P	20.0
Textiles	10.0	0.0	10.0	0.0	P	-36.4	P	-45.5	P	-45.5
Wood, pulp and paper products	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Chemicals	18.7	20.4	16.3	34.0	P	0.0	P	8.7	P	-25.3
Ceramics, stone and clay	0.0	0.0	0.0	16.6	P	0.0	P	0.0	P	-16.6
Iron and steel	0.0	0.0	66.7	33.3	P	75.0	P	0.0	P	-33.3
Non-ferrous metals	0.0	0.0	42.8	50.0	P	50.0	P	37.5	P	-12.5
Metals	-20.0	-50.0	0.0	0.0	P	40.0	P	0.0	P	0.0
Industrial machinery	31.3	16.1	11.5	46.5	P	28.0	P	37.5	P	-9.0
Electrical machinery	15.1	13.7	13.2	28.6	P	11.8	P	11.9	P	-16.7
Transportation equipment	-20.0	-8.0	20.0	31.1	P	0.0	P	17.3	P	-13.8
Precision instruments	28.5	-55.6	-62.5	0.0	P	-25.0	P	-25.0	P	-25.0
Other	0.0	11.1	12.5	10.5	P	20.0	P	-15.8	P	-26.3

Locally-made Sales	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
							P	P	P	
Manufacturing industry in total	6.3	4.5	7.0	23.4	P	12.9	P	13.0	P	-10.4
Food and tobacco	8.3	10.0	0.0	0.0	P	44.4	P	25.0	P	25.0
Textiles	-10.0	-22.2	-10.0	20.0	P	-40.0	P	-30.0	P	-50.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Chemicals	21.0	11.4	8.7	28.6	P	-6.3	P	14.7	P	-13.9
Ceramics, stone and clay	0.0	0.0	0.0	25.0	P	0.0	P	25.0	P	0.0
Iron and steel	0.0	-33.3	50.0	0.0	P	66.7	P	0.0	P	0.0
Non-ferrous metals	-14.3	-20.0	28.6	50.0	P	66.7	P	33.3	P	-16.7
Metals	0.0	-100.0	-40.0	0.0	P	20.0	P	40.0	P	40.0
Industrial machinery	4.4	19.0	-16.7	57.9	P	35.0	P	36.8	P	-21.1
Electrical machinery	9.9	10.6	11.7	17.7	P	14.3	P	12.8	P	-4.9
Transportation equipment	-13.4	-4.0	13.4	31.1	P	7.1	P	14.8	P	-16.3
Precision instruments	20.0	0.0	0.0	-40.0	P	0.0	P	0.0	P	40.0
Other	11.1	0.0	13.4	17.6	P	18.8	P	-12.6	P	-30.2

Exports to countries other than Japan	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
							P	P	P	
Manufacturing industry in total	10.9	3.0	4.4	10.6	P	2.1	P	4.7	P	-5.9
Food and tobacco	14.3	33.3	0.0	0.0	P	33.3	P	20.0	P	20.0
Textiles	57.1	0.0	50.0	14.3	P	-14.3	P	-28.6	P	-42.9
Wood, pulp and paper products	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Chemicals	23.4	11.4	11.1	21.8	P	0.0	P	16.6	P	-5.2
Ceramics, stone and clay	-50.0	-33.3	0.0	-33.3	P	-33.3	P	-33.3	P	0.0
Iron and steel	0.0	-33.3	100.0	0.0	P	33.3	P	33.3	P	33.3
Non-ferrous metals	20.0	60.0	20.0	40.0	P	0.0	P	0.0	P	-40.0
Metals	-25.0	-100.0	-33.4	-66.7	P	0.0	P	-33.4	P	33.3
Industrial machinery	19.0	9.1	28.6	42.8	P	10.0	P	15.8	P	-27.0
Electrical machinery	11.6	4.0	-2.6	4.0	P	0.0	P	4.4	P	0.4
Transportation equipment	-24.0	-10.0	-8.7	-4.5	P	-9.1	P	18.2	P	22.7
Precision instruments	20.0	-28.6	-50.0	0.0	P	16.7	P	-16.7	P	-16.7
Other	18.8	0.0	7.2	20.0	P	11.7	P	-17.6	P	-37.6

Acquisition of tangible fixed assets	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
							P	P	P	
Manufacturing industry in total	11.9	9.6	4.0	18.3	P	13.8	P	13.9	P	-4.4
Food and tobacco	10.0	25.0	22.2	33.3	P	22.2	P	25.0	P	-8.3
Textiles	42.9	-42.9	-12.5	0.0	P	12.5	P	25.0	P	25.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Chemicals	14.7	8.3	5.9	16.2	P	8.8	P	5.7	P	-10.5
Ceramics, stone and clay	-25.0	25.0	0.0	33.3	P	0.0	P	20.0	P	-13.3
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	16.7	33.3	66.7	66.7	P	28.6	P	57.1	P	-9.6
Metals	50.0	0.0	25.0	-20.0	P	25.0	P	25.0	P	45.0
Industrial machinery	25.0	17.4	-11.1	31.6	P	15.0	P	26.3	P	-5.3
Electrical machinery	5.9	14.7	1.4	16.4	P	9.0	P	7.6	P	-8.8
Transportation equipment	0.0	-4.5	-3.8	7.7	P	34.8	P	13.1	P	5.4
Precision instruments	0.0	-25.0	-50.0	0.0	P	0.0	P	12.5	P	12.5
Other	21.4	20.0	41.7	33.3	P	12.6	P	11.7	P	-21.6

Sales to Japan	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of		Future		D I points compared to previous Term	
					the current condition					
					Jul.-Sep.	Oct.-Dec.				
Manufacturing industry in total	2.6	-4.6	1.0	12.5	P	2.1	P	-1.5	P	-14.0
Food and tobacco	12.5	33.3	14.3	0.0	P	33.3	P	20.0	P	20.0
Textiles	0.0	-50.0	0.0	25.0	P	-25.0	P	-25.0	P	-50.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Chemicals	18.8	11.8	6.2	24.2	P	0.0	P	6.1	P	-18.1
Ceramics, stone and clay	-33.3	0.0	0.0	-25.0	P	0.0	P	0.0	P	25.0
Iron and steel	0.0	0.0	0.0	100.0	P	50.0	P	0.0	P	-100.0
Non-ferrous metals	33.3	0.0	-14.3	0.0	P	14.3	P	14.3	P	14.3
Metals	0.0	-33.3	-50.0	66.7	P	75.0	P	50.0	P	-16.7
Industrial machinery	14.3	5.0	5.3	31.6	P	16.6	P	5.8	P	-25.8
Electrical machinery	-6.2	-13.9	4.1	5.5	P	-3.0	P	0.0	P	-5.5
Transportation equipment	0.0	-4.4	3.8	10.8	P	0.0	P	-8.0	P	-18.8
Precision instruments	-28.5	-22.2	-25.0	0.0	P	0.0	P	-25.0	P	-25.0
Other	0.0	0.0	-7.7	7.2	P	-18.8	P	-31.2	P	-38.4

Number of employees	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of		Future		D I points compared to previous Term	
					the current condition					
					Jul.-Sep.	Oct.-Dec.				
Manufacturing industry in total	-4.3	4.3	-0.3	-0.4	P	4.8	P	0.0	P	0.4
Food and tobacco	0.0	27.3	18.2	0.0	P	10.0	P	20.0	P	20.0
Textiles	0.0	-33.3	0.0	-9.1	P	18.2	P	20.0	P	29.1
Wood, pulp and paper products	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Chemicals	2.2	2.2	4.1	2.2	P	4.5	P	4.4	P	2.2
Ceramics, stone and clay	-20.0	0.0	0.0	-20.0	P	0.0	P	0.0	P	20.0
Iron and steel	0.0	25.0	25.0	0.0	P	33.3	P	33.3	P	33.3
Non-ferrous metals	0.0	16.6	14.3	0.0	P	14.3	P	42.9	P	42.9
Metals	-40.0	-25.0	-60.0	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	9.4	33.3	17.8	20.7	P	34.8	P	4.6	P	-16.1
Electrical machinery	-8.7	-1.1	-12.5	-3.3	P	0.0	P	-6.5	P	-3.2
Transportation equipment	0.0	8.0	13.4	3.4	P	3.5	P	-10.4	P	-13.8
Precision instruments	-50.0	-44.5	-37.5	-28.5	P	-11.1	P	-33.3	P	-4.8
Other	-10.0	5.6	5.9	-10.5	P	-17.6	P	0.0	P	10.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Future		D I points compared		to previous Term	
					Jul.-Sep.	Oct.-Dec.				
Productive capacity reinforcement	54.3	48.1	46.5	62.9	P	57.8	P		-5.1	
Updating and repair	37.0	38.5	44.2	25.8	P	31.1	P		5.3	
Rationalization and increase in efficiency	28.3	36.5	23.3	22.6	P	26.7	P		4.1	
Others	4.3	3.8	11.6	9.7	P	8.9	P		-0.8	

- 2 .Prospect breakdown list China (including Hong Kong)

(Unit:%points)

Sales	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	47.7	34.5	34.8	46.7	P	38.5	P	35.0	P	-11.7
Food and tobacco	39.4	3.2	-6.3	33.3	P	41.2	P	29.4	P	-3.9
Textiles	44.3	15.9	28.1	35.8	P	42.4	P	23.8	P	-12.0
Wood, pulp and paper products	63.6	81.8	75.0	63.6	P	61.5	P	69.2	P	5.6
Chemicals	46.2	45.1	32.1	50.0	P	45.4	P	47.2	P	-2.8
Ceramics, stone and clay	56.3	28.6	42.9	21.5	P	26.3	P	47.4	P	25.9
Iron and steel	42.9	21.4	42.9	61.5	P	40.0	P	42.9	P	-18.6
Non-ferrous metals	55.6	53.8	58.3	45.4	P	60.0	P	70.0	P	24.6
Metals	72.7	72.7	38.4	90.9	P	18.2	P	58.3	P	-32.6
Industrial machinery	50.0	46.7	41.3	41.3	P	34.0	P	38.3	P	-3.0
Electrical machinery	45.8	33.7	38.0	53.8	P	35.5	P	31.3	P	-22.5
Transportation equipment	68.2	57.1	61.8	56.2	P	35.9	P	43.4	P	-12.8
Precision instruments	14.3	4.6	9.5	31.6	P	30.5	P	9.5	P	-22.1
Other	47.4	36.8	13.1	23.1	P	45.3	P	29.3	P	6.2

Locally-made Sales	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	44.7	32.9	30.3	42.7	P	33.0	P	30.7	P	-12.0
Food and tobacco	26.9	12.5	-8.0	50.0	P	46.2	P	44.0	P	-6.0
Textiles	18.2	10.0	10.4	24.4	P	24.1	P	3.6	P	-20.8
Wood, pulp and paper products	42.8	60.0	50.0	40.0	P	16.7	P	50.0	P	10.0
Chemicals	47.6	48.8	43.2	46.5	P	56.4	P	56.4	P	9.9
Ceramics, stone and clay	61.5	14.3	50.0	30.8	P	31.3	P	43.8	P	13.0
Iron and steel	38.5	23.1	28.6	72.7	P	33.3	P	28.6	P	-44.1
Non-ferrous metals	33.4	63.6	70.0	25.0	P	22.3	P	44.5	P	19.5
Metals	87.5	50.0	22.2	-28.6	P	28.6	P	37.5	P	66.1
Industrial machinery	45.1	62.2	17.5	42.1	P	24.4	P	24.4	P	-17.7
Electrical machinery	46.9	26.1	28.7	46.6	P	28.4	P	28.9	P	-17.7
Transportation equipment	71.4	52.7	57.4	53.5	P	35.8	P	38.1	P	-15.4
Precision instruments	31.5	15.7	26.3	60.0	P	41.1	P	13.4	P	-46.6
Other	43.7	40.0	37.2	31.3	P	43.3	P	35.1	P	3.8

Exports to countries other than Japan	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	17.8	16.5	11.6	24.4	P	16.0	P	11.7	P	-12.7
Food and tobacco	28.6	-20.0	-11.1	12.5	P	0.0	P	0.0	P	-12.5
Textiles	15.4	12.5	13.4	21.4	P	15.8	P	13.5	P	-7.9
Wood, pulp and paper products	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Chemicals	33.3	15.6	6.6	21.2	P	33.3	P	22.6	P	1.4
Ceramics, stone and clay	9.1	0.0	12.5	10.0	P	8.3	P	8.3	P	-1.7
Iron and steel	0.0	0.0	12.5	14.3	P	-12.5	P	0.0	P	-14.3
Non-ferrous metals	-25.0	0.0	-11.1	-22.2	P	0.0	P	12.5	P	34.7
Metals	0.0	33.3	33.3	40.0	P	0.0	P	0.0	P	-40.0
Industrial machinery	32.0	22.2	13.3	29.6	P	6.7	P	6.9	P	-22.7
Electrical machinery	20.2	24.8	15.0	36.3	P	22.5	P	15.7	P	-20.6
Transportation equipment	20.7	29.6	24.2	21.6	P	5.7	P	0.0	P	-21.6
Precision instruments	5.9	0.0	18.8	16.7	P	7.1	P	15.4	P	-1.3
Other	13.7	-16.6	-12.5	-8.7	P	16.6	P	4.1	P	12.8

Acquisition of tangible fixed assets	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	22.9	19.8	26.5	27.3	P	16.0	P	15.2	P	-12.1
Food and tobacco	25.0	41.6	36.0	38.5	P	15.4	P	11.1	P	-27.4
Textiles	18.1	17.4	27.9	39.2	P	13.7	P	17.7	P	-21.5
Wood, pulp and paper products	42.8	50.0	-18.2	-16.6	P	-50.0	P	-50.0	P	-33.4
Chemicals	25.6	17.9	22.8	21.0	P	16.7	P	19.1	P	-1.9
Ceramics, stone and clay	38.5	0.0	21.4	21.4	P	18.8	P	11.8	P	-9.6
Iron and steel	14.3	0.0	33.3	37.5	P	22.2	P	33.3	P	-4.2
Non-ferrous metals	-25.0	0.0	80.0	55.6	P	-10.0	P	-10.0	P	-65.6
Metals	27.3	18.2	33.3	0.0	P	0.0	P	25.0	P	25.0
Industrial machinery	28.5	27.8	44.8	13.1	P	25.0	P	19.5	P	6.4
Electrical machinery	25.9	19.3	21.9	31.2	P	20.5	P	17.5	P	-13.7
Transportation equipment	29.4	40.0	31.6	15.2	P	12.8	P	10.0	P	-5.2
Precision instruments	-5.3	5.0	15.8	31.2	P	10.6	P	5.9	P	-25.3
Other	21.2	6.7	16.7	39.3	P	24.2	P	30.3	P	-9.0

Sales to Japan	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
							P	Value		
Manufacturing industry in total	21.6	15.7	22.0	28.3	P	21.5	P	19.0	P	-9.3
Food and tobacco	-7.7	0.0	6.3	13.3	P	21.5	P	42.9	P	29.6
Textiles	34.7	18.5	24.5	24.1	P	35.0	P	21.7	P	-2.4
Wood, pulp and paper products	-25.0	25.0	20.0	0.0	P	20.0	P	40.0	P	40.0
Chemicals	10.0	2.9	0.0	15.7	P	9.4	P	9.1	P	-6.6
Ceramics, stone and clay	8.3	33.4	30.0	20.0	P	21.4	P	28.6	P	8.6
Iron and steel	-9.1	16.7	0.0	0.0	P	0.0	P	20.0	P	20.0
Non-ferrous metals	55.6	33.3	9.0	40.0	P	33.4	P	44.5	P	4.5
Metals	33.3	22.2	18.2	50.0	P	12.5	P	33.3	P	-16.7
Industrial machinery	16.7	19.4	22.2	15.2	P	18.4	P	18.4	P	3.2
Electrical machinery	25.8	16.4	26.8	39.2	P	23.8	P	17.1	P	-22.1
Transportation equipment	30.3	50.0	42.5	37.5	P	17.5	P	22.5	P	-15.0
Precision instruments	15.8	0.0	15.8	18.7	P	9.5	P	10.5	P	-8.2
Other	13.8	-12.9	12.1	10.3	P	15.6	P	6.3	P	-4.0

Number of employees	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
							P	Value		
Manufacturing industry in total	16.9	15.9	18.5	22.0	P	17.1	P	15.1	P	-6.9
Food and tobacco	3.1	9.1	12.9	8.6	P	13.3	P	3.3	P	-5.3
Textiles	6.5	4.5	4.5	6.2	P	14.6	P	9.7	P	3.5
Wood, pulp and paper products	-18.2	9.1	10.0	-16.7	P	-7.7	P	0.0	P	16.7
Chemicals	10.0	11.5	17.3	23.4	P	24.0	P	20.8	P	-2.6
Ceramics, stone and clay	0.0	0.0	0.0	0.0	P	10.5	P	0.0	P	0.0
Iron and steel	23.1	20.0	14.3	0.0	P	-6.7	P	7.1	P	7.1
Non-ferrous metals	11.1	15.4	50.0	36.3	P	20.0	P	40.0	P	3.7
Metals	27.3	50.0	7.7	9.1	P	30.0	P	27.3	P	18.2
Industrial machinery	24.4	27.3	8.7	32.7	P	12.8	P	19.1	P	-13.6
Electrical machinery	26.7	17.0	22.0	27.1	P	20.8	P	16.7	P	-10.4
Transportation equipment	46.5	40.0	53.1	43.8	P	32.6	P	28.3	P	-15.5
Precision instruments	-4.7	-4.5	-5.0	10.5	P	4.6	P	-4.6	P	-15.1
Other	2.7	17.5	20.0	26.8	P	7.9	P	15.8	P	-11.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
							P	Value		
Productive capacity reinforcement	79.3	80.9	74.5	74.3	P	74.8	P	0.5		
Updating and repair	22.2	21.3	22.9	32.2	P	20.3	P	-11.9		
Rationalization and increase in efficiency	11.1	12.5	11.8	21.1	P	14.6	P	-6.5		
Others	5.9	3.7	7.8	7.9	P	8.1	P	0.2		

- 2 . Prospect breakdown list Other asia

(Unit:%points)

Sales	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.				D I points compared to previous Term	
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.				
Manufacturing industry in total	45.1	35.7	15.4	26.7	P	29.3	P	25.3	P	-1.4
Food and tobacco	50.0	100.0	100.0	50.0	P	50.0	P	50.0	P	0.0
Textiles	100.0	33.4	-33.4	-20.0	P	16.7	P	0.0	P	20.0
Wood, pulp and paper products	100.0	100.0	50.0	50.0	P	50.0	P	50.0	P	0.0
Chemicals	50.0	36.4	0.0	36.4	P	45.4	P	54.5	P	18.1
Ceramics, stone and clay	0.0	33.3	33.3	0.0	P	25.0	P	50.0	P	50.0
Iron and steel	0.0	-33.3	50.0	33.3	P	14.3	P	0.0	P	-33.3
Non-ferrous metals	0.0	100.0	0.0	100.0	P	100.0	P	0.0	P	-100.0
Metals	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	50.0	50.0	0.0	66.7	P	50.0	P	50.0	P	-16.7
Electrical machinery	44.4	20.0	0.0	45.0	P	20.0	P	25.0	P	-20.0
Transportation equipment	39.2	40.0	40.0	13.8	P	20.0	P	20.0	P	6.2
Precision instruments	100.0	100.0	-100.0	0.0	P	100.0	P	0.0	P	0.0
Other	20.0	20.0	-16.6	20.0	P	60.0	P	25.0	P	5.0

Locally-made Sales	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.				D I points compared to previous Term	
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.				
Manufacturing industry in total	32.0	20.7	11.6	22.9	P	21.6	P	22.5	P	-0.4
Food and tobacco	100.0	100.0	100.0	100.0	P	100.0	P	0.0	P	-100.0
Textiles	60.0	-40.0	0.0	0.0	P	20.0	P	20.0	P	20.0
Wood, pulp and paper products	100.0	0.0	100.0	50.0	P	100.0	P	100.0	P	50.0
Chemicals	50.0	33.3	-11.1	30.0	P	44.5	P	55.6	P	25.6
Ceramics, stone and clay	0.0	33.3	33.3	0.0	P	25.0	P	50.0	P	50.0
Iron and steel	0.0	0.0	16.7	50.0	P	14.3	P	0.0	P	-50.0
Non-ferrous metals	0.0	0.0	100.0	0.0	P	100.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	50.0	0.0	50.0	P	50.0	P	50.0	P	0.0
Electrical machinery	14.3	11.1	14.3	31.2	P	11.7	P	17.6	P	-13.6
Transportation equipment	26.3	28.5	10.0	18.2	P	8.4	P	13.0	P	-5.2
Precision instruments	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Other	33.3	25.0	0.0	0.0	P	33.3	P	0.0	P	0.0

Exports to countries other than Japan	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.				D I points compared to previous Term	
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.				
Manufacturing industry in total	10.5	8.3	17.8	13.5	P	10.9	P	5.5	P	-8.0
Food and tobacco	-100.0	100.0	100.0	100.0	P	100.0	P	0.0	P	-100.0
Textiles	50.0	-50.0	-50.0	66.7	P	0.0	P	-25.0	P	-91.7
Wood, pulp and paper products	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Chemicals	22.2	0.0	25.0	22.2	P	37.5	P	12.5	P	-9.7
Ceramics, stone and clay	50.0	50.0	0.0	0.0	P	-50.0	P	-50.0	P	-50.0
Iron and steel	-25.0	0.0	40.0	0.0	P	-33.3	P	-33.3	P	-33.3
Non-ferrous metals	0.0	0.0	100.0	0.0	P	100.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	14.3	11.1	11.1	21.4	P	12.6	P	12.6	P	-8.8
Transportation equipment	5.9	5.6	16.7	-5.9	P	0.0	P	6.2	P	12.1
Precision instruments	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Other	25.0	25.0	20.0	25.0	P	33.4	P	66.7	P	41.7

Acquisition of tangible fixed assets	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.				D I points compared to previous Term	
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.				
Manufacturing industry in total	15.6	16.9	19.4	29.2	P	5.1	P	4.0	P	-25.2
Food and tobacco	50.0	0.0	50.0	50.0	P	50.0	P	50.0	P	0.0
Textiles	40.0	-50.0	25.0	50.0	P	0.0	P	-25.0	P	-75.0
Wood, pulp and paper products	0.0	100.0	0.0	50.0	P	0.0	P	50.0	P	0.0
Chemicals	10.0	11.1	12.5	37.5	P	-20.0	P	40.0	P	2.5
Ceramics, stone and clay	100.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	66.7	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-100.0	100.0	P	100.0	P	-100.0	P	-200.0
Metals	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	-100.0	0.0	50.0	50.0	P	0.0	P	-50.0	P	-100.0
Electrical machinery	14.3	11.1	-10.0	50.0	P	5.8	P	0.0	P	-50.0
Transportation equipment	9.5	29.2	29.2	7.1	P	7.4	P	-3.7	P	-10.8
Precision instruments	100.0	-100.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Other	25.0	50.0	0.0	33.3	P	33.3	P	50.0	P	16.7

Sales to Japan	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
							P	Value		
Manufacturing industry in total	32.0	20.7	11.6	22.9	P	21.6	P	22.5	P	-0.4
Food and tobacco	100.0	100.0	100.0	100.0	P	100.0	P	0.0	P	-100.0
Textiles	60.0	-40.0	0.0	0.0	P	20.0	P	20.0	P	20.0
Wood, pulp and paper products	100.0	0.0	100.0	50.0	P	100.0	P	100.0	P	50.0
Chemicals	50.0	33.3	-11.1	30.0	P	44.5	P	55.6	P	25.6
Ceramics, stone and clay	0.0	33.3	33.3	0.0	P	25.0	P	50.0	P	50.0
Iron and steel	0.0	0.0	16.7	50.0	P	14.3	P	0.0	P	-50.0
Non-ferrous metals	0.0	0.0	100.0	0.0	P	100.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	50.0	0.0	50.0	P	50.0	P	50.0	P	0.0
Electrical machinery	14.3	11.1	14.3	31.2	P	11.7	P	17.6	P	-13.6
Transportation equipment	26.3	28.5	10.0	18.2	P	8.4	P	13.0	P	-5.2
Precision instruments	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Other	33.3	25.0	0.0	0.0	P	33.3	P	0.0	P	0.0

Number of employees	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
							P	Value		
Manufacturing industry in total	21.7	24.3	23.4	21.5	P	12.1	P	6.6	P	-14.9
Food and tobacco	50.0	50.0	50.0	50.0	P	50.0	P	50.0	P	0.0
Textiles	50.0	-16.7	83.3	80.0	P	0.0	P	-33.3	P	-113.3
Wood, pulp and paper products	50.0	100.0	50.0	0.0	P	0.0	P	0.0	P	0.0
Chemicals	18.2	45.5	18.2	18.2	P	18.2	P	18.2	P	0.0
Ceramics, stone and clay	33.3	0.0	33.3	-33.3	P	-25.0	P	25.0	P	58.3
Iron and steel	0.0	0.0	-28.6	-33.3	P	0.0	P	0.0	P	33.3
Non-ferrous metals	0.0	100.0	100.0	0.0	P	100.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	50.0	50.0	33.3	P	50.0	P	0.0	P	-33.3
Electrical machinery	22.2	40.0	16.7	11.1	P	5.2	P	5.2	P	-5.9
Transportation equipment	17.4	12.0	25.0	20.7	P	13.8	P	10.4	P	-10.3
Precision instruments	100.0	100.0	0.0	100.0	P	0.0	P	-50.0	P	-150.0
Other	-25.0	20.0	0.0	40.0	P	33.3	P	20.0	P	-20.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage									
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Future Oct.-Dec.	D I points compared to previous Term				
						P	Value			
Productive capacity reinforcement	86.7	62.5	52.9	68.0	P	83.3	P	15.3		
Updating and repair	13.3	31.3	41.2	36.0	P	25.0	P	-11.0		
Rationalization and increase in efficiency	0.0	12.5	17.6	12.0	P	8.3	P	-3.7		
Others	6.7	6.3	5.9	4.0	P	8.3	P	4.3		

- 2 . Prospect breakdown list Other asia

(Unit:%points)

Sales	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	4.6	17.1	18.6	19.5	P	2.6	P	20.7	P	1.2
Food and tobacco	0.0	14.3	14.3	0.0	P	14.3	P	0.0	P	0.0
Textiles	-16.6	46.1	12.4	35.3	P	-47.1	P	0.0	P	-35.3
Wood, pulp and paper products	0.0	33.3	0.0	66.7	P	66.7	P	66.7	P	0.0
Chemicals	16.3	12.8	25.5	29.2	P	-2.0	P	16.7	P	-12.5
Ceramics, stone and clay	0.0	0.0	0.0	0.0	P	-25.0	P	25.0	P	25.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-66.7	0.0	50.0	-50.0	P	-50.0	P	0.0	P	50.0
Metals	-66.7	-33.3	33.3	33.4	P	0.0	P	50.0	P	16.6
Industrial machinery	-21.8	20.9	37.2	26.3	P	17.5	P	32.5	P	6.2
Electrical machinery	16.4	15.0	6.5	5.0	P	1.7	P	27.9	P	22.9
Transportation equipment	10.2	17.1	19.2	17.9	P	1.9	P	13.0	P	-4.9
Precision instruments	0.0	0.0	0.0	7.7	P	-8.4	P	-8.4	P	-16.1
Other	33.3	29.4	17.7	40.0	P	38.9	P	41.1	P	1.1

Locally-made Sales	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	6.0	15.7	12.6	15.4	P	-0.9	P	18.8	P	3.4
Food and tobacco	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Textiles	-33.4	46.1	26.6	43.8	P	-40.0	P	13.3	P	-30.5
Wood, pulp and paper products	0.0	33.3	0.0	0.0	P	0.0	P	0.0	P	0.0
Chemicals	26.6	15.8	23.1	27.8	P	-3.2	P	18.2	P	-9.6
Ceramics, stone and clay	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-66.7	0.0	50.0	-50.0	P	-50.0	P	0.0	P	50.0
Metals	-33.3	50.0	33.3	33.4	P	0.0	P	0.0	P	-33.4
Industrial machinery	-20.0	20.0	15.0	14.7	P	5.3	P	26.3	P	11.6
Electrical machinery	19.6	10.7	2.0	10.4	P	6.6	P	31.1	P	20.7
Transportation equipment	9.1	8.7	8.1	4.2	P	0.0	P	8.9	P	4.7
Precision instruments	0.0	7.7	8.3	7.7	P	-8.4	P	0.0	P	-7.7
Other	35.3	18.7	13.3	28.6	P	15.4	P	30.8	P	2.2

Exports to countries other than Japan	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	-1.0	14.3	12.4	18.5	P	1.6	P	12.0	P	-6.5
Food and tobacco	50.0	50.0	50.0	50.0	P	50.0	P	50.0	P	0.0
Textiles	-30.0	23.1	20.0	46.6	P	-26.6	P	-6.7	P	-53.3
Wood, pulp and paper products	0.0	50.0	0.0	100.0	P	100.0	P	100.0	P	0.0
Chemicals	15.4	28.6	10.7	34.4	P	-6.9	P	10.4	P	-24.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	P	-33.3	P	33.3	P	33.3
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-66.7	-50.0	50.0	0.0	P	0.0	P	0.0	P	0.0
Metals	-66.7	-50.0	50.0	100.0	P	0.0	P	0.0	P	-100.0
Industrial machinery	-23.6	13.5	32.4	13.3	P	5.7	P	20.0	P	6.7
Electrical machinery	8.4	8.0	-5.9	-2.1	P	2.3	P	20.9	P	23.0
Transportation equipment	5.1	14.2	11.1	13.3	P	2.4	P	0.0	P	-13.3
Precision instruments	0.0	0.0	0.0	0.0	P	-8.4	P	-8.4	P	-8.4
Other	30.0	33.3	27.3	55.6	P	50.0	P	25.0	P	-30.6

Acquisition of tangible fixed assets	D I									
	2003 Apr.-Jun.	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.					
	2003 Jul.-Dec.	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	9.4	7.4	11.4	12.3	P	5.5	P	6.6	P	-5.7
Food and tobacco	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Textiles	63.6	30.8	13.3	26.7	P	7.7	P	14.3	P	-12.4
Wood, pulp and paper products	0.0	-66.7	0.0	0.0	P	0.0	P	0.0	P	0.0
Chemicals	6.4	8.3	5.9	13.5	P	8.1	P	10.8	P	-2.7
Ceramics, stone and clay	0.0	0.0	0.0	0.0	P	-25.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	50.0	0.0	-50.0	P	-50.0	P	-50.0	P	0.0
Metals	0.0	0.0	33.3	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	10.5	5.3	8.8	P	2.8	P	9.1	P	0.3
Electrical machinery	2.1	-8.4	4.2	12.8	P	8.4	P	2.1	P	-10.7
Transportation equipment	17.8	16.2	29.8	12.0	P	0.0	P	6.8	P	-5.2
Precision instruments	-9.1	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Other	23.1	21.5	16.6	36.4	P	35.7	P	15.4	P	-21.0



Sales to Japan	D I										
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term				
Manufacturing industry in total	-1.6	-2.3	0.5	2.2	P	-5.4	P	-4.9	P	-7.1	
Food and tobacco	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	
Textiles	-9.1	0.0	-23.1	-7.7	P	-7.1	P	7.1	P	14.8	
Wood, pulp and paper products	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	
Chemicals	-7.7	0.0	10.7	8.7	P	-6.9	P	-3.5	P	-12.2	
Ceramics, stone and clay	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	
Non-ferrous metals	-50.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	
Metals	0.0	0.0	-50.0	50.0	P	0.0	P	0.0	P	-50.0	
Industrial machinery	-3.2	-4.0	0.0	5.0	P	0.0	P	-7.4	P	-12.4	
Electrical machinery	0.0	-4.7	-6.2	0.0	P	-13.0	P	-8.9	P	-8.9	
Transportation equipment	2.4	-2.4	6.7	0.0	P	-2.5	P	0.0	P	0.0	
Precision instruments	0.0	8.3	9.1	0.0	P	-8.3	P	-16.7	P	-16.7	
Other	9.1	-10.0	8.4	11.1	P	11.1	P	-11.1	P	-22.2	

Number of employees	D I										
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term				
Manufacturing industry in total	-5.2	-8.1	-0.3	-1.2	P	-1.6	P	-4.4	P	-3.2	
Food and tobacco	-12.5	0.0	0.0	-25.0	P	20.0	P	0.0	P	25.0	
Textiles	-38.5	-21.4	0.0	-5.9	P	-23.5	P	-23.5	P	-17.6	
Wood, pulp and paper products	0.0	-66.7	-33.3	-66.7	P	-50.0	P	-50.0	P	16.7	
Chemicals	0.0	6.5	6.1	2.5	P	4.6	P	-2.3	P	-4.8	
Ceramics, stone and clay	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	
Non-ferrous metals	33.3	50.0	50.0	50.0	P	0.0	P	0.0	P	-50.0	
Metals	0.0	0.0	0.0	33.3	P	0.0	P	0.0	P	-33.3	
Industrial machinery	-8.7	-12.8	0.0	-4.8	P	8.3	P	11.1	P	15.9	
Electrical machinery	-13.8	-26.8	-6.9	-10.7	P	-6.7	P	-12.1	P	-1.4	
Transportation equipment	6.3	4.2	5.6	13.2	P	-1.8	P	0.0	P	-13.2	
Precision instruments	0.0	0.0	0.0	8.3	P	-8.4	P	-16.7	P	-25.0	
Other	0.0	-5.9	-15.8	-6.6	P	6.2	P	0.0	P	6.6	

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage										
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Future Oct.-Dec.	D I points compared to previous Term					
Productive capacity reinforcement	54.8	61.9	67.4	70.5	P	64.5	P	-6.0			
Updating and repair	38.1	35.7	25.6	29.5	P	35.5	P	6.0			
Rationalization and increase in efficiency	33.3	23.8	25.6	22.7	P	16.1	P	-6.6			
Others	4.8	2.4	4.7	2.3	P	6.5	P	4.2			

- 2 . Prospect breakdown list Other countries

(Unit:%points)

Sales	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.		2004 Apr.-Jun.			
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	22.0	15.3	15.8	21.9	P	24.4	P	15.7	P	-6.2
Food and tobacco	50.0	33.3	44.4	33.3	P	44.4	P	33.3	P	0.0
Textiles	-15.8	0.0	31.6	55.0	P	15.8	P	-31.6	P	-86.6
Wood, pulp and paper products	16.6	0.0	-16.6	-33.3	P	66.7	P	16.6	P	49.9
Chemicals	18.2	45.4	33.3	18.2	P	10.0	P	60.0	P	41.8
Ceramics, stone and clay	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	100.0	100.0	-100.0	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-66.7	-66.7	-66.7	50.0	P	100.0	P	0.0	P	-50.0
Metals	75.0	100.0	0.0	-100.0	P	100.0	P	100.0	P	200.0
Industrial machinery	20.0	0.0	-12.5	71.4	P	50.0	P	50.0	P	-21.4
Electrical machinery	13.7	9.6	23.8	0.0	P	21.0	P	36.8	P	36.8
Transportation equipment	41.2	14.7	11.4	25.0	P	16.2	P	-2.7	P	-27.7
Precision instruments	20.0	-20.0	20.0	-16.7	P	0.0	P	60.0	P	76.7
Other	25.0	100.0	20.0	0.0	P	50.0	P	50.0	P	50.0

Locally-made Sales	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.		2004 Apr.-Jun.			
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	25.0	12.2	13.9	25.8	P	22.6	P	8.6	P	-17.2
Food and tobacco	42.9	16.6	42.9	42.9	P	42.9	P	28.6	P	-14.3
Textiles	0.0	0.0	21.4	62.5	P	23.1	P	-46.1	P	-108.6
Wood, pulp and paper products	0.0	-25.0	0.0	-20.0	P	0.0	P	0.0	P	20.0
Chemicals	22.2	36.4	33.3	11.1	P	-14.3	P	42.8	P	31.7
Ceramics, stone and clay	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	100.0	0.0	0.0	0.0	P	-100.0	P	0.0	P	0.0
Non-ferrous metals	100.0	0.0	-100.0	100.0	P	100.0	P	-100.0	P	-200.0
Metals	50.0	0.0	0.0	0.0	P	100.0	P	100.0	P	100.0
Industrial machinery	14.3	0.0	-16.7	50.0	P	42.9	P	42.9	P	-7.1
Electrical machinery	22.2	22.2	5.3	23.5	P	42.9	P	28.6	P	5.1
Transportation equipment	37.0	17.3	14.3	22.2	P	16.1	P	-3.3	P	-25.5
Precision instruments	25.0	-20.0	20.0	-20.0	P	0.0	P	60.0	P	80.0
Other	0.0	0.0	0.0	-100.0	P	100.0	P	0.0	P	100.0

Exports to countries other than Japan	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.		2004 Apr.-Jun.			
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	11.2	-2.4	7.9	-3.7	P	11.0	P	2.4	P	6.1
Food and tobacco	50.0	50.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Textiles	28.6	-23.1	28.6	12.5	P	0.0	P	8.3	P	-4.2
Wood, pulp and paper products	20.0	-25.0	16.6	0.0	P	50.0	P	-25.0	P	-25.0
Chemicals	-16.7	0.0	28.6	-20.0	P	0.0	P	-25.0	P	-5.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	100.0	100.0	-100.0	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-100.0	-100.0	P	100.0	P	0.0	P	100.0
Metals	50.0	100.0	-100.0	-100.0	P	100.0	P	100.0	P	200.0
Industrial machinery	16.7	0.0	0.0	-25.0	P	28.6	P	28.6	P	53.6
Electrical machinery	-10.0	-10.0	15.8	-17.6	P	6.6	P	6.6	P	24.2
Transportation equipment	8.4	-4.0	0.0	12.5	P	11.5	P	0.0	P	-12.5
Precision instruments	25.0	25.0	25.0	-25.0	P	-33.3	P	0.0	P	25.0
Other	0.0	50.0	-33.4	0.0	P	0.0	P	0.0	P	0.0

Acquisition of tangible fixed assets	D I									
	2003 Apr.-Jun.		2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.		2004 Apr.-Jun.			
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	D I points compared to previous Term			
Manufacturing industry in total	20.2	5.3	14.9	1.1	P	17.8	P	12.1	P	11.0
Food and tobacco	25.0	37.5	22.2	14.3	P	57.1	P	57.1	P	42.8
Textiles	27.3	0.0	16.6	37.6	P	36.4	P	0.0	P	-37.6
Wood, pulp and paper products	20.0	-25.0	-16.6	-20.0	P	-25.0	P	50.0	P	70.0
Chemicals	37.5	11.1	14.3	0.0	P	20.0	P	20.0	P	20.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	P	0.0	P	50.0	P	50.0
Iron and steel	50.0	50.0	0.0	0.0	P	100.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	-50.0	P	0.0	P	0.0	P	50.0
Metals	66.7	-100.0	-100.0	0.0	P	100.0	P	0.0	P	0.0
Industrial machinery	0.0	33.3	16.7	-40.0	P	0.0	P	16.6	P	56.6
Electrical machinery	5.6	-23.5	17.6	-7.7	P	0.0	P	0.0	P	7.7
Transportation equipment	23.1	16.6	25.9	-3.3	P	13.3	P	3.3	P	6.6
Precision instruments	0.0	-25.0	25.0	25.0	P	0.0	P	0.0	P	-25.0
Other	0.0	0.0	-50.0	-100.0	P	0.0	P	0.0	P	100.0

Sales to Japan	D I										
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	P	D I points compared to previous Term			
Manufacturing industry in total	-4.0	1.5	-4.2	0.0	P	-1.4	P	2.7	P	2.7	
Food and tobacco	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	
Textiles	-10.0	-12.5	-12.5	9.1	P	-11.1	P	0.0	P	-9.1	
Wood, pulp and paper products	0.0	0.0	-16.6	-16.6	P	50.0	P	0.0	P	16.6	
Chemicals	-16.7	20.0	0.0	20.0	P	-14.3	P	0.0	P	-20.0	
Ceramics, stone and clay	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	
Non-ferrous metals	-100.0	100.0	-100.0	100.0	P	-100.0	P	100.0	P	0.0	
Metals	-33.3	-100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	
Industrial machinery	14.3	0.0	-20.0	-25.0	P	0.0	P	14.3	P	39.3	
Electrical machinery	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	
Transportation equipment	0.0	5.0	5.0	-5.0	P	0.0	P	0.0	P	5.0	
Precision instruments	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	
Other	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	

Number of employees	D I										
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	P	D I points compared to previous Term			
Manufacturing industry in total	4.6	-3.2	3.9	3.2	P	3.2	P	-0.8	P	-4.0	
Food and tobacco	20.0	0.0	20.0	10.0	P	9.1	P	10.0	P	0.0	
Textiles	-10.5	-26.3	0.0	5.0	P	-15.8	P	-21.0	P	-26.0	
Wood, pulp and paper products	-16.7	-20.0	0.0	-50.0	P	-16.7	P	-16.7	P	33.3	
Chemicals	0.0	18.2	23.1	30.0	P	16.7	P	16.7	P	-13.3	
Ceramics, stone and clay	-33.3	-50.0	-33.3	0.0	P	-33.3	P	0.0	P	0.0	
Iron and steel	100.0	100.0	-100.0	100.0	P	50.0	P	0.0	P	-100.0	
Non-ferrous metals	100.0	-33.3	-66.7	-50.0	P	0.0	P	0.0	P	50.0	
Metals	25.0	0.0	0.0	0.0	P	0.0	P	100.0	P	100.0	
Industrial machinery	10.0	0.0	-11.1	11.1	P	12.5	P	25.0	P	13.9	
Electrical machinery	0.0	-10.0	-5.0	-5.2	P	10.6	P	5.6	P	10.8	
Transportation equipment	6.2	0.0	11.8	2.9	P	0.0	P	-5.4	P	-8.3	
Precision instruments	0.0	0.0	20.0	0.0	P	0.0	P	0.0	P	0.0	
Other	0.0	50.0	20.0	25.0	P	100.0	P	-50.0	P	-75.0	

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage										
	2003 Apr.-Jun.		2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		
	2003 Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Future Oct.-Dec.	P	D I points compared to previous Term				
Productive capacity reinforcement	43.5	52.6	30.0	53.3	P	57.9	P	4.6			
Updating and repair	34.8	52.6	70.0	53.3	P	52.6	P	-0.7			
Rationalization and increase in efficiency	30.4	15.8	25.0	26.7	P	5.3	P	-21.4			
Others	13.0	0.0	10.0	0.0	P	0.0	P	0.0			

- 1 . Actual result generalization table

Units (results : million yen; number of employees:persons), year-on-year change : %

All areas	Statistics (million yen)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	45,364,083	52,424,284	12,982,792	13,063,758	13,090,193	13,287,541	P	14,163,013	2.8	-1.0	5.4	1.2	5.8	P	7.0
Locally-made Sales	33,568,861	37,564,359	9,495,001	9,281,422	9,289,663	9,498,273	P	9,970,741	1.1	-2.7	3.8	0.3	3.3	P	3.8
Sales to Japan	3,772,661	4,875,856	1,141,878	1,257,826	1,271,170	1,204,982	P	1,369,724	14.8	9.4	18.5	12.7	18.6	P	18.5
Sales to a third power	8,003,671	9,950,972	2,312,816	2,524,510	2,529,360	2,584,286	P	2,822,548	4.4	1.2	5.9	-0.5	11.4	P	16.1
Acquisition of tangible fixed assets (excluding	1,216,883	1,537,622	369,982	358,629	380,496	428,515	P	376,588	1.5	6.5	6.3	-0.4	-4.5	P	-0.3
Number of employees	1,975,787	2,323,014	2,238,983	2,294,313	2,309,129	2,323,014	P	2,407,983	3.3	2.5	2.8	3.2	3.3	P	4.9

  

North America	Statistics (million yen)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	21,403,029	21,856,160	5,626,296	5,442,633	5,261,899	5,525,332	P	5,685,966	-3.7	-8.0	-0.3	-4.3	-1.6	P	0.7
Locally-made Sales	19,711,800	20,047,481	5,180,151	4,982,884	4,826,892	5,057,554	P	5,171,597	-3.7	-8.4	-0.3	-3.6	-1.8	P	-0.5
Sales to Japan	305,676	371,865	82,420	93,821	89,326	106,298	P	95,851	13.1	-7.4	16.1	14.1	30.6	P	16.3
Sales to a third power	1,385,963	1,427,944	354,855	365,928	345,681	361,480	P	418,518	-7.3	-2.1	-3.8	-17.0	-5.3	P	17.5
Acquisition of tangible fixed assets (excluding	581,740	748,280	185,246	172,984	193,039	197,011	P	161,812	8.3	27.3	18.5	9.1	-11.5	P	-12.8
Number of employees	401,197	403,363	411,403	416,111	412,589	403,363	P	408,771	-4.4	-5.4	-5.4	-3.6	-4.4	P	-1.3

  

Asia	Statistics (million yen)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	13,507,851	17,631,162	4,217,782	4,588,245	4,438,573	4,386,562	P	4,978,710	10.0	5.2	13.9	6.2	15.1	P	13.6
Locally-made Sales	5,945,113	8,204,788	2,014,126	2,079,985	2,019,722	2,090,955	P	2,352,193	12.5	6.6	16.3	6.4	21.4	P	13.1
Sales to Japan	3,280,627	4,244,390	1,007,973	1,106,370	1,105,790	1,024,257	P	1,196,568	14.0	11.2	18.2	10.9	15.8	P	17.2
Sales to a third power	4,262,811	5,162,513	1,176,212	1,401,890	1,313,061	1,271,350	P	1,429,949	4.0	-1.3	7.4	2.2	8.0	P	13.3
Acquisition of tangible fixed assets (excluding	363,145	520,260	123,232	127,553	126,399	143,076	P	148,897	6.6	-6.7	21.3	0.9	11.5	P	15.3
Number of employees	1,257,215	1,566,960	1,490,674	1,543,223	1,560,532	1,566,960	P	1,648,723	6.8	7.1	7.4	7.2	6.8	P	7.0

  

ASEAN 4	Statistics (million yen)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	6,401,745	7,802,611	1,901,085	2,018,605	1,938,114	1,944,807	P	2,153,581	6.7	5.9	11.0	0.8	9.3	P	6.8
Locally-made Sales	2,626,861	3,280,211	843,834	816,220	773,293	846,864	P	930,611	13.4	14.0	22.1	3.0	15.6	P	6.4
Sales to Japan	1,530,656	1,840,995	429,565	478,234	488,096	445,100	P	508,976	5.9	0.8	8.6	2.7	11.7	P	17.5
Sales to a third power	2,242,733	2,673,773	620,054	724,151	676,725	652,843	P	713,994	-0.5	0.3	0.5	-3.2	0.2	P	1.3
Acquisition of tangible fixed assets (excluding	182,341	245,588	49,805	61,012	62,205	72,566	P	77,853	3.9	-17.5	10.7	-3.7	27.0	P	46.5
Number of employees	638,649	723,534	705,826	710,955	720,748	723,534	P	739,312	1.8	3.5	2.1	1.5	1.8	P	1.7

  

NIES3	Statistics (million yen)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	3,042,914	3,470,435	821,296	893,499	894,987	860,653	P	944,564	-2.0	-14.5	0.0	1.5	7.1	P	13.6
Locally-made Sales	1,601,724	1,843,391	454,251	461,466	458,724	468,950	P	525,423	-0.1	-12.3	0.6	2.9	11.2	P	14.1
Sales to Japan	479,825	709,726	176,933	186,086	186,222	160,485	P	172,944	24.6	20.4	30.0	26.4	21.4	P	-3.1
Sales to a third power	961,365	916,425	189,219	245,947	250,041	231,218	P	246,197	-18.6	-34.1	-15.7	-13.6	-7.7	P	28.7
Acquisition of tangible fixed assets (excluding	64,544	93,585	18,675	23,223	26,095	25,592	P	20,384	0.4	-16.4	12.3	39.4	-18.8	P	8.7
Number of employees	107,742	123,210	124,151	125,242	125,064	123,210	P	128,683	2.0	-1.5	1.5	2.3	2.0	P	2.2

China (including Hong Kong)	Statistics (million yen)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	3,546,846	5,484,438	1,293,474	1,464,314	1,384,774	1,341,876	P	1,623,181	22.0	21.7	30.0	16.7	19.8	P	21.9
Locally-made Sales	1,286,364	2,405,485	561,133	641,950	616,353	586,049	P	696,652	16.7	16.5	23.3	11.0	16.5	P	18.9
Sales to Japan	1,217,437	1,602,476	381,729	416,920	408,417	395,410	P	487,732	19.9	21.0	25.7	15.6	17.8	P	25.6
Sales to a third power	1,025,240	1,471,901	346,036	405,444	360,004	360,417	P	438,797	33.0	28.6	43.0	25.1	35.4	P	24.4
Acquisition of tangible fixed assets (excluding	98,426	152,524	49,105	35,728	31,475	36,216	P	43,368	11.6	17.8	41.6	-4.1	1.0	P	-14.2
Number of employees	456,123	639,019	583,229	626,068	632,282	639,019	P	693,128	15.0	14.2	15.2	16.0	15.0	P	14.2

  

Other asia	Statistics (million yen)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	516,346	873,678	201,927	211,827	220,698	239,226	P	257,384	39.7	15.9	21.4	24.5	135.8	P	24.9
Locally-made Sales	430,164	675,701	154,908	160,349	171,352	189,092	P	199,507	40.7	13.5	20.2	23.3	160.1	P	26.1
Sales to Japan	52,709	91,193	19,746	25,130	23,055	23,262	P	26,916	15.0	2.5	27.6	4.6	27.6	P	32.2
Sales to a third power	33,473	100,414	20,903	26,348	26,291	26,872	P	30,961	65.7	80.4	28.0	72.9	95.8	P	47.7
Acquisition of tangible fixed assets (excluding	17,834	28,563	5,647	7,590	6,624	8,702	P	7,292	29.4	19.3	67.1	-26.5	98.4	P	20.0
Number of employees	54,701	81,197	77,468	80,958	82,438	81,197	P	87,600	6.9	10.8	16.7	12.4	6.9	P	8.6

  

Europe	Statistics (million yen)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	7,935,499	10,081,473	2,453,354	2,317,093	2,665,123	2,645,903	P	2,760,239	6.4	7.8	3.5	5.6	8.4	P	10.1
Locally-made Sales	5,864,300	6,890,516	1,724,639	1,605,114	1,826,720	1,734,043	P	1,814,137	2.0	6.0	-0.3	2.6	-0.4	P	3.9
Sales to Japan	87,276	178,771	27,073	39,697	58,303	53,698	P	60,609	89.0	13.6	104.8	130.4	102.9	P	123.6
Sales to a third power	1,983,923	3,007,430	696,886	672,282	780,100	858,162	P	885,493	15.5	12.0	10.6	8.7	30.0	P	21.6
Acquisition of tangible fixed assets (excluding	204,651	202,341	47,258	42,259	45,745	67,079	P	47,824	-24.7	-14.9	-36.2	-30.8	-15.6	P	0.2
Number of employees	191,083	225,472	211,390	210,360	210,193	225,472	P	222,832	-1.0	-5.5	-5.4	-5.4	-1.0	P	3.8

  

Other countries	Statistics (million yen)							Year-on-year change							
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	2,517,704	2,855,489	685,360	715,787	724,598	729,744	P	738,098	7.3	1.1	12.8	4.7	11.2	P	7.3
Locally-made Sales	2,047,648	2,421,574	576,085	613,439	616,329	615,721	P	632,814	11.2	3.5	17.1	11.5	13.5	P	9.8
Sales to Japan	99,082	80,830	24,412	17,938	17,751	20,729	P	16,696	-20.0	-0.9	-28.7	-34.9	-12.3	P	-37.8
Sales to a third power	370,974	353,085	84,863	84,410	90,518	93,294	P	88,588	-6.9	-12.0	0.6	-17.0	4.3	P	3.6
Acquisition of tangible fixed assets (excluding	67,347	66,741	14,246	15,833	15,313	21,349	P	18,055	-5.2	-20.5	-18.9	16.2	9.0	P	26.7
Number of employees	126,292	127,219	125,516	124,619	125,815	127,219	P	127,657	-0.6	-3.9	-3.1	-1.7	-0.6	P	1.4

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. There

- 2 .Actual result breakdown list All areas

Sales	Statistics (million yen)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	45,364,083	52,424,284	12,982,792	13,063,758	13,090,193	13,287,541	P	14,163,013	2.8	-1.0	5.4	1.2	5.8	P	7.0
Food and tobacco	1,328,008	1,375,128	334,835	355,927	322,901	361,465	P	354,218	2.2	-6.8	5.0	-2.3	13.9	P	5.8
Textiles	541,108	664,677	157,973	154,369	164,298	188,037	P	205,840	1.0	-1.1	3.7	-1.6	3.4	P	27.0
Wood, pulp and paper products	208,063	332,738	98,517	83,342	74,980	75,899	P	78,885	1.9	47.8	-1.8	-20.2	-13.1	P	-22.3
Chemicals	2,829,422	3,443,853	872,551	870,533	859,483	841,286	P	1,028,472	7.6	7.6	14.4	7.9	0.8	P	12.6
Ceramics, stone and clay	878,188	897,899	234,983	220,386	203,481	239,049	P	264,099	-2.9	8.0	-6.2	-15.3	3.1	P	7.0
Iron and steel	759,888	581,630	144,028	145,051	162,735	129,816	P	171,676	-25.6	-40.7	-38.6	-2.1	-4.6	P	15.4
Non-ferrous metals	355,706	468,722	116,955	115,250	121,676	114,841	P	129,281	-5.2	-7.5	0.4	-1.4	-11.1	P	7.8
Metals	201,604	180,736	49,134	45,010	43,147	43,445	P	48,288	-13.7	-15.9	-17.8	-20.3	3.0	P	-2.2
Industrial machinery	2,957,612	3,306,007	804,245	834,642	794,473	872,647	P	964,505	5.8	1.5	11.3	1.1	9.7	P	19.9
Electrical machinery	14,405,161	16,822,297	3,999,764	4,217,527	4,487,752	4,117,254	P	4,374,584	-0.7	-6.4	0.1	0.5	3.1	P	6.2
Transportation equipment	17,916,988	21,239,897	5,385,353	5,202,056	5,096,346	5,556,142	P	5,716,271	6.4	2.8	10.3	3.0	9.7	P	5.2
Precision instruments	844,301	953,088	224,448	259,454	246,944	222,242	P	249,178	8.6	8.9	17.6	8.5	-0.6	P	4.5
Other	2,138,034	2,157,612	560,006	560,211	511,977	525,418	P	577,716	-0.8	-1.4	6.1	-5.0	-2.8	P	2.7

  

Local sales	Statistics (million yen)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	33,568,861	37,564,359	9,495,001	9,281,422	9,289,663	9,498,273	P	9,970,741	1.1	-2.7	3.8	0.3	3.3	P	3.8
Food and tobacco	1,012,732	1,030,245	251,191	273,825	242,457	262,772	P	271,438	0.3	-10.9	5.7	-3.2	11.2	P	8.1
Textiles	306,525	372,136	93,284	89,428	87,414	102,010	P	115,884	0.1	-4.3	4.0	-2.7	4.4	P	20.6
Wood, pulp and paper products	118,785	173,287	61,057	40,572	34,465	37,193	P	39,199	9.0	71.2	-0.1	-16.5	-11.6	P	-37.0
Chemicals	1,970,354	2,304,565	605,262	603,312	592,930	503,061	P	659,524	3.2	5.7	14.3	10.3	-16.9	P	3.2
Ceramics, stone and clay	666,792	671,849	183,025	159,945	148,816	180,063	P	210,111	-4.4	6.9	-10.1	-17.6	4.0	P	8.8
Iron and steel	682,135	505,209	122,871	128,147	142,347	111,844	P	141,466	-28.2	-45.2	-41.2	-1.8	-3.9	P	11.8
Non-ferrous metals	259,792	293,120	73,311	69,524	72,309	77,976	P	86,185	-11.5	-10.2	-6.7	-7.8	-19.5	P	13.6
Metals	151,468	131,021	37,046	32,151	31,180	30,644	P	36,838	-16.2	-16.7	-22.9	-23.4	3.7	P	-1.0
Industrial machinery	1,838,060	1,998,306	514,323	488,229	477,294	518,460	P	606,214	4.1	-3.6	8.6	2.9	10.0	P	17.8
Electrical machinery	8,169,210	9,029,330	2,219,095	2,194,603	2,409,978	2,205,654	P	2,213,836	-5.4	-9.6	-5.9	-3.7	-2.1	P	-1.0
Transportation equipment	16,260,000	18,892,272	4,779,936	4,642,899	4,534,376	4,935,061	P	5,015,144	5.7	1.3	9.9	3.2	8.7	P	4.4
Precision instruments	413,625	419,500	106,209	108,229	104,655	100,407	P	113,343	-3.0	6.8	4.6	-7.8	-13.7	P	-6.4
Other	1,719,383	1,743,519	448,391	450,558	411,442	433,128	P	461,559	0.0	-0.8	6.7	-4.3	-1.3	P	2.8

  

Exports to Japan	Statistics (million yen)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,772,661	4,875,856	1,141,878	1,257,826	1,271,170	1,204,982	P	1,369,724	14.8	9.4	18.5	12.7	18.6	P	18.5
Food and tobacco	163,462	181,497	44,835	43,969	39,578	53,115	P	43,462	9.0	4.6	2.5	-0.9	30.4	P	-3.1
Textiles	81,015	95,412	20,451	23,649	22,065	29,247	P	30,285	-0.1	0.0	4.3	-0.5	4.5	P	44.5
Wood, pulp and paper products	47,055	77,270	19,448	20,054	18,712	19,056	P	18,577	-3.4	3.7	-8.7	-7.1	-0.8	P	-12.3
Chemicals	132,734	174,503	45,026	44,383	41,715	43,379	P	53,980	15.4	28.3	20.1	0.5	15.2	P	19.9
Ceramics, stone and clay	64,430	86,833	17,426	22,697	21,279	25,431	P	23,736	22.6	3.2	19.5	24.9	39.8	P	30.2
Iron and steel	16,249	15,128	2,629	5,170	2,565	4,764	P	3,291	-6.9	-36.8	17.2	-32.2	22.2	P	25.2
Non-ferrous metals	36,297	86,982	20,336	22,404	25,316	18,926	P	22,952	27.8	17.0	35.8	30.3	28.6	P	12.4
Metals	26,991	29,355	7,265	7,713	6,981	7,396	P	7,688	0.4	0.8	1.6	-8.0	8.1	P	5.8
Industrial machinery	423,885	511,743	115,311	141,994	126,075	128,363	P	164,412	5.4	-3.3	13.8	-4.5	17.7	P	42.5
Electrical machinery	2,031,350	2,734,017	633,683	694,684	737,826	667,824	P	767,464	19.9	11.6	22.3	20.9	24.8	P	19.5
Transportation equipment	286,346	337,528	86,788	79,227	83,709	87,804	P	91,126	2.3	17.7	7.1	-11.2	-0.6	P	3.5
Precision instruments	323,778	406,954	90,697	116,738	111,855	87,664	P	101,996	22.4	14.1	33.9	30.3	9.4	P	11.6
Other	139,069	138,634	37,983	35,144	33,494	32,013	P	40,755	-5.1	-4.0	-5.1	-4.8	-6.6	P	4.3

Exports to countries other than Japan	Statistics (million yen)							Year-on-year change					
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	8,003,671	9,950,972	2,312,816	2,524,510	2,529,360	2,584,286	P 2,822,548	4.4	1.2	5.9	-0.5	11.4	P 16.1
Food and tobacco	151,814	163,386	38,809	38,133	40,866	45,578	P 39,318	7.4	11.8	3.3	1.6	13.2	P 1.3
Textiles	153,568	195,898	43,007	41,292	54,819	56,780	P 59,671	2.9	3.1	2.8	-0.2	6.0	P 36.0
Wood, pulp and paper products	42,223	82,181	18,012	22,716	21,803	19,650	P 21,109	-12.0	32.9	1.7	-42.4	-31.6	P 16.9
Chemicals	726,342	956,108	213,586	222,838	224,838	294,846	P 314,968	17.8	7.6	13.7	3.6	47.2	P 42.4
Ceramics, stone and clay	146,533	134,795	30,110	37,744	33,386	33,555	P 30,252	-9.9	0.4	-0.4	-20.9	-15.1	P -1.3
Iron and steel	60,835	61,294	18,529	11,734	17,823	13,208	P 26,919	-0.5	28.0	-18.7	1.7	-13.0	P 37.4
Non-ferrous metals	59,617	88,621	23,309	23,322	24,051	17,939	P 20,144	2.1	-11.5	8.9	4.1	7.7	P -14.7
Metals	23,145	20,361	4,824	5,146	4,986	5,405	P 3,762	-13.7	-27.9	-4.4	-13.2	-6.2	P -23.3
Industrial machinery	679,701	788,381	167,034	204,419	191,104	225,824	P 193,879	13.2	26.1	16.3	0.3	14.3	P 16.1
Electrical machinery	4,203,533	5,047,149	1,135,185	1,328,240	1,339,948	1,243,776	P 1,393,284	-1.9	-8.7	0.3	-1.6	2.9	P 13.8
Transportation equipment	1,369,946	2,010,034	518,566	479,930	478,261	533,277	P 610,001	15.9	19.2	15.5	4.3	25.6	P 13.7
Precision instruments	106,898	27,824	27,824	34,487	30,434	34,171	P 33,839	12.1	1.6	14.3	6.6	25.6	P 21.6
Other	279,516	275,848	74,021	74,509	67,041	60,277	P 75,402	-3.7	-4.1	8.3	-7.7	-11.3	P 0.4

Acquisition of tangible fixed assets	Statistics (million yen)							Year-on-year change					
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	1,216,883	1,537,622	369,982	358,629	380,496	428,515	P 376,588	1.5	6.5	6.3	-0.4	-4.5	P -0.3
Food and tobacco	33,759	38,728	9,695	8,103	7,862	13,068	P 9,591	0.5	-18.8	-0.5	-34.9	80.2	P -1.1
Textiles	25,179	40,138	7,447	11,342	11,514	9,835	P 8,940	35.2	-5.7	50.6	27.2	88.4	P 18.0
Wood, pulp and paper products	8,438	5,873	819	1,159	2,784	1,111	P 1,950	-56.8	-72.1	-77.4	-23.3	-9.1	P 138.1
Chemicals	76,395	94,396	27,034	24,000	17,140	26,222	P 25,485	0.9	1.6	-16.7	-31.4	80.5	P -11.7
Ceramics, stone and clay	11,055	12,627	2,649	2,558	1,845	5,575	P 3,193	13.3	-4.0	-10.4	-40.1	128.2	P 15.7
Iron and steel	11,097	7,345	2,444	1,790	2,123	988	P 1,858	-35.6	-14.1	-24.6	-51.9	-43.5	P -28.7
Non-ferrous metals	9,659	13,678	2,635	3,640	4,004	3,399	P 3,309	-9.8	-53.5	43.9	-2.2	43.8	P 24.1
Metals	3,059	3,450	1,189	949	845	467	P 784	4.8	71.7	2.7	0.9	-49.6	P -34.1
Industrial machinery	35,778	48,684	8,165	15,062	12,985	12,472	P 13,173	30.3	-24.2	64.5	53.2	35.2	P 59.8
Electrical machinery	238,959	366,196	81,226	78,733	86,290	119,947	P 99,475	15.8	-19.7	17.3	20.9	43.9	P 18.5
Transportation equipment	712,999	870,072	216,226	203,442	224,169	226,235	P 198,636	-2.1	28.4	6.6	0.9	-27.8	P -8.9
Precision instruments	23,986	15,179	4,114	3,975	3,833	3,257	P 2,847	-39.8	17.1	-39.3	-47.2	-59.5	P -37.3
Other	26,520	21,256	6,339	3,876	5,102	5,939	P 7,347	-27.2	-34.6	-49.5	-38.0	47.0	P 14.2

Number of employees	Statistics (million yen)							Year-on-year change					
	FY 2002	FY 2003	2003			2004		FY 2003	2003			2004	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	1,975,787	2,323,014	2,238,983	2,294,313	2,309,129	2,323,014	P 2,407,983	3.3	2.5	2.8	3.2	3.3	P 4.9
Food and tobacco	74,612	84,722	81,568	82,891	83,550	84,722	P 79,940	6.2	-0.9	2.2	3.1	6.2	P -2.0
Textiles	90,303	100,015	98,127	97,874	99,682	100,015	P 102,680	-4.0	-2.2	-3.0	-3.3	-4.0	P 0.7
Wood, pulp and paper products	17,079	17,589	19,510	19,788	18,021	17,589	P 16,584	-13.8	-0.9	-6.8	-15.4	-13.8	P -18.0
Chemicals	99,310	115,384	117,460	117,136	113,032	115,384	P 116,925	-3.2	0.0	0.4	-4.1	-3.2	P -3.8
Ceramics, stone and clay	54,043	58,607	58,559	60,049	59,420	58,607	P 58,331	1.1	4.8	7.2	5.3	1.1	P -3.9
Iron and steel	19,198	16,427	19,798	20,192	20,017	16,427	P 17,290	-17.6	-32.8	-31.9	-5.0	-17.6	P -16.3
Non-ferrous metals	32,373	36,470	32,586	34,447	36,157	36,470	P 38,056	5.5	-4.3	1.7	6.0	5.5	P 15.5
Metals	18,309	19,007	18,984	18,989	19,139	19,007	P 19,907	-1.8	-2.1	-0.8	-1.3	-1.8	P 3.8
Industrial machinery	119,471	129,522	128,698	130,739	126,837	129,522	P 134,883	0.8	4.5	6.3	4.2	0.8	P 4.4
Electrical machinery	824,216	1,001,293	950,487	988,153	1,007,043	1,001,293	P 1,052,266	5.8	2.3	2.6	5.2	5.8	P 7.4
Transportation equipment	424,039	528,849	495,469	503,750	509,208	528,849	P 546,876	6.2	9.2	8.2	5.3	6.2	P 8.4
Precision instruments	60,573	66,199	66,987	71,142	68,424	66,199	P 71,643	-2.7	1.1	1.0	-1.0	-2.7	P -0.8
Other	142,261	148,930	150,750	149,163	148,599	148,930	P 152,602	-0.8	-1.0	-0.5	-0.6	-0.8	P 0.5

Coefficient of  
Connection (10  
thousand dollars)

Item	Industry	North america	Asean4	Nies3	China(Includi ng Hong Kong)	Europe	Other
Sales	Food and tobacco	1.00104	1.02785	1.04013	1.10562	1.02636	1.00000
	Textiles	1.01802	1.02404	1.82472	1.37997	1.37719	1.34799
	Wood, pulp and paper product	1.66121	-	-	-	-	-
	Chemicals	1.08953	1.12478	1.36391	1.10617	1.07541	1.00709
	Ceramics, stone and clay	1.06014	1.06073	1.00875	1.12564	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.25593	1.84961	1.02670	1.06941	-	-
	Metals	1.02933	1.03011	1.08871	1.02313	-	-
	Industrial machinery	1.04384	1.11377	1.01610	1.12385	1.00800	1.00000
	Electrical machinery	1.01023	1.18291	1.19964	1.16441	1.40906	1.24902
	Transportation equipment	1.08156	1.08639	1.07832	5.17690	1.12129	1.04003
	Precision instruments	1.09539	1.09323	1.04742	1.01831	1.00000	1.29150
	Other	1.01049	1.05225	1.06118	1.03888	1.00000	1.02453
Locally-made Sales	Food and tobacco	1.00071	1.00022	1.04047	1.12264	1.05055	1.00000
	Textiles	1.02029	1.03727	2.21348	1.45560	1.10054	1.22837
	Wood, pulp and paper product	1.32075	-	-	-	-	-
	Chemicals	1.09373	1.12916	1.38780	1.16907	1.06168	1.00883
	Ceramics, stone and clay	1.07121	1.06891	1.01814	1.04974	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.29424	1.43517	1.01396	1.11410	-	-
	Metals	1.03032	1.00127	1.04246	1.03950	-	-
	Industrial machinery	1.05118	1.40965	1.01774	1.07414	1.00735	1.00000
	Electrical machinery	1.01403	1.21038	1.16996	1.37720	1.34906	1.30991
	Transportation equipment	1.07292	1.05394	1.08514	10.43253	1.05980	1.04511
	Precision instruments	1.11028	1.17703	1.01294	1.03007	1.00000	1.28400
	Other	1.01044	1.04328	1.13920	1.02569	1.00000	1.00137
Sales to Japan	Food and tobacco	1.00305	1.18840	1.05247	1.00000	1.04748	1.00000
	Textiles	1.00000	1.01555	1.24075	1.27180	2.53858	1.00000
	Wood, pulp and paper product	3.37740	-	-	-	-	-
	Chemicals	1.01568	1.11606	2.24544	1.02124	1.30400	1.00000
	Ceramics, stone and clay	1.00000	1.08716	1.00000	1.25028	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.16133	4.84713	1.00265	1.01488	-	-
	Metals	1.03320	1.08946	2.44059	1.00000	-	-
	Industrial machinery	1.01238	1.05821	1.04961	1.20172	1.00000	1.00000
	Electrical machinery	0.92795	1.10774	1.22223	1.08595	1.06034	1.00000
	Transportation equipment	1.01391	1.34507	1.04036	1.15001	1.01060	1.00864
	Precision instruments	1.00235	1.05561	1.04585	1.01167	1.00000	1.89691
	Other	1.00624	1.05516	1.00000	1.06022	1.00000	1.37874
Sales to a third power	Food and tobacco	1.00061	1.00224	1.00841	1.15127	1.00000	1.00000
	Textiles	1.00000	1.01252	1.07376	1.44311	1.77300	1.73552
	Wood, pulp and paper product	2.03816	-	-	-	-	-
	Chemicals	1.04641	1.11541	1.28524	1.07723	1.08716	1.00000
	Ceramics, stone and clay	1.00000	1.01613	1.00000	2.08835	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.00000	1.80332	1.10265	1.00392	-	-
	Metals	1.00106	1.00025	1.00000	1.00000	-	-
	Industrial machinery	1.00127	1.03776	1.00169	1.04925	1.00954	1.00000
	Electrical machinery	0.99067	1.22165	1.22063	1.06869	1.66378	0.90198
	Transportation equipment	1.38882	1.21431	1.02584	1.45300	1.30720	1.00661
	Precision instruments	1.01470	1.24779	1.10732	1.02231	1.00000	1.30557
	Other	1.01430	1.06775	1.00000	1.03671	1.00000	1.10454
Number of employees	Food and tobacco	1.00496	1.16753	1.01985	1.13233	1.05595	1.00000
	Textiles	1.02187	1.01914	2.60466	1.15820	1.38847	1.20950
	Wood, pulp and paper product	1.61307	-	-	-	-	-
	Chemicals	1.21201	1.29807	1.25526	1.13517	1.08053	1.00000
	Ceramics, stone and clay	1.02201	1.17538	1.07564	1.14183	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.20588	1.08769	1.04990	1.01902	-	-
	Metals	1.00000	1.06297	1.12010	1.01650	-	-
	Industrial machinery	1.03980	1.10828	1.02722	1.14105	1.00937	1.00000
	Electrical machinery	1.00404	1.10534	1.10075	1.24066	1.32195	0.79206
	Transportation equipment	1.09436	1.10535	1.11780	1.74678	1.34590	1.04973
	Precision instruments	1.09698	1.34691	1.08192	1.04029	1.00000	1.36075
	Other	1.01359	1.08607	1.03517	1.13656	1.00000	1.16828

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).  
Undisclosed figures are indicated by a dash (-).

Note 2 : The coefficient of connection is not calculated with regard to "other Asian countries," because no information was disclosed before fiscal 2002.



Coefficient of  
Connection (million  
yen)

Item	Industry	North america	Asean4	Nies3	China(Includin g Hong Kong)	Europe	Other
Sales	Food and tobacco	1.00107	1.02818	1.04031	1.10617	1.02650	1.00000
	Textiles	1.01723	1.02379	1.82234	1.37004	1.36327	1.33559
	Wood, pulp and paper products	1.65232	-	-	-	-	-
	Chemicals	1.08861	1.12455	1.36071	1.10613	1.07621	1.00746
	Ceramics, stone and clay	1.06006	1.06055	1.00833	1.12570	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.25732	1.85304	1.02612	1.06938	-	-
	Metals	1.03076	1.03010	1.08916	1.02291	-	-
	Industrial machinery	1.04351	1.11561	1.01615	1.12299	1.00801	1.00000
	Electrical machinery	1.00999	1.18299	1.19946	1.16565	1.40965	1.24202
	Transportation equipment	1.08193	1.08702	1.07820	5.17389	1.12142	1.03990
	Precision instruments	1.09549	1.09249	1.04683	1.01839	1.00000	1.28832
	Other	1.01049	1.05229	1.06064	1.03861	1.00000	1.02578
	Locally-made Sales	Food and tobacco	1.00072	1.00022	1.04042	1.12327	1.05085
Textiles		1.01938	1.03714	2.20844	1.44143	1.09789	1.22130
Wood, pulp and paper products		1.31773	-	-	-	-	-
Chemicals		1.09249	1.12869	1.38578	1.16917	1.06202	1.00928
Ceramics, stone and clay		1.07118	1.06714	1.01716	1.04957	-	-
Iron and steel		1.00000	-	-	-	-	-
Non-ferrous metals		1.29620	1.43250	1.01378	1.11363	-	-
Metals		1.03180	1.00124	1.04364	1.03895	-	-
Industrial machinery		1.05075	1.41785	1.01769	1.07384	1.00733	1.00000
Electrical machinery		1.01378	1.21794	1.17026	1.37954	1.34963	1.30104
Transportation equipment		1.07334	1.05411	1.08495	10.43585	1.05982	1.04500
Precision instruments		1.11025	1.17479	1.01287	1.03018	1.00000	1.28060
Other		1.01045	1.04329	1.13862	1.02513	1.00000	1.00144
Sales to Japan		Food and tobacco	1.00316	1.19074	1.05503	1.00000	1.04732
	Textiles	1.00000	1.01479	1.24654	1.26347	2.46875	1.00000
	Wood, pulp and paper products	3.36094	-	-	-	-	-
	Chemicals	1.01575	1.11705	2.23271	1.02132	1.30683	1.00000
	Ceramics, stone and clay	1.00000	1.08877	1.00000	1.25364	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.15788	4.85884	1.00253	1.01552	-	-
	Metals	1.03490	1.08935	2.40402	1.00000	-	-
	Industrial machinery	1.01227	1.05847	1.05002	1.20000	1.00000	1.00000
	Electrical machinery	0.92770	1.10730	1.22250	1.08653	1.06099	1.00000
	Transportation equipment	1.01456	1.34444	1.04063	1.15004	1.01031	1.00893
	Precision instruments	1.00235	1.05540	1.04553	1.01159	1.00000	1.87179
	Other	1.00618	1.05564	1.00000	1.06046	1.00000	1.39835
	Sales to a third power	Food and tobacco	1.00064	1.00216	1.00834	1.14436	1.00000
Textiles		1.00000	1.01232	1.07360	1.44312	1.74284	1.70684
Wood, pulp and paper products		2.00818	-	-	-	-	-
Chemicals		1.04598	1.11491	1.28030	1.07692	1.08880	1.00000
Ceramics, stone and clay		1.00000	1.01579	1.00000	2.09082	-	-
Iron and steel		1.00000	-	-	-	-	-
Non-ferrous metals		1.00000	1.82093	1.10008	1.00377	-	-
Metals		1.00111	1.00026	1.00000	1.00000	-	-
Industrial machinery		1.00119	1.03775	1.00167	1.04856	1.00960	1.00000
Electrical machinery		0.99038	1.21951	1.21913	1.06944	1.66393	0.90140
Transportation equipment		1.38658	1.21822	1.02625	1.45222	1.30782	1.00632
Precision instruments		1.01490	1.24460	1.10414	1.02349	1.00000	1.30635
Other		1.01407	1.06732	1.00000	1.03640	1.00000	1.10962
Number of employees		Food and tobacco	1.00496	1.16753	1.01985	1.13233	1.05595
	Textiles	1.02187	1.01914	2.60466	1.15820	1.38847	1.20950
	Wood, pulp and paper products	1.61307	-	-	-	-	-
	Chemicals	1.21201	1.29807	1.25526	1.13517	1.08053	1.00000
	Ceramics, stone and clay	1.02201	1.17538	1.07564	1.14183	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.20588	1.08769	1.04990	1.01902	-	-
	Metals	1.00000	1.06297	1.12010	1.01650	-	-
	Industrial machinery	1.03980	1.10828	1.02722	1.14105	1.00937	1.00000
	Electrical machinery	1.00404	1.10534	1.10075	1.24066	1.32195	0.79206
	Transportation equipment	1.09436	1.10535	1.11780	1.74678	1.34590	1.04973
	Precision instruments	1.09698	1.34691	1.08192	1.04029	1.00000	1.36075
	Other	1.01359	1.08607	1.03517	1.13656	1.00000	1.16828

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).  
Undisclosed figures are indicated by a dash (-).

Note 2 : The coefficient of connection is not calculated with regard to "other Asian countries," because no information was disclosed before fiscal 2002.

## **Data reference**

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### **Data printing (Internet)**

**<http://www.meti.go.jp/statistics/index.html>**

\* Time series tables for past data are on the web page at the above-mentioned address.