

# Trends in Overseas Subsidiaries

( Quarterly Survey of Overseas subsidiaries )

Period from July – September 2004

## **Statistics**

December 27, 2004

Enterprise Statistics Office

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(Coefficient Connection List)

Coefficient Connection

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- 1 . Actual result generalization table

Units (results : US\$10,000; number of employees:persons), year-on-year change : %

All areas	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	37,224,289	46,484,971	11,111,472	12,020,379	12,391,626	12,895,861	P	13,387,101	10.5	6.8	14.2	17.2	16.0	P	16.7
Locally-made Sales	27,498,636	33,299,401	7,894,380	8,530,453	8,857,850	9,074,892	P	9,382,952	8.7	5.2	13.2	14.5	11.9	P	15.0
Sales to Japan	3,095,612	4,324,969	1,069,853	1,167,282	1,123,736	1,249,244	P	1,306,787	23.6	20.1	27.2	31.4	27.8	P	19.7
Sales to a third power	6,614,837	8,832,657	2,147,240	2,322,645	2,410,040	2,571,725	P	2,697,361	11.7	7.3	12.3	23.4	28.7	P	21.4
Acquisition of tangible fixed assets (excluding	999,867	1,366,435	305,034	349,399	399,622	346,753	P	433,216	9.6	7.7	12.4	5.8	9.0	P	36.7
Number of employees	1,975,787	2,323,014	2,294,313	2,309,129	2,323,014	2,408,707	P	2,460,939	3.3	2.8	3.2	3.3	5.4	P	4.1

  

North America	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	17,570,113	19,364,253	4,629,270	4,831,863	5,152,786	5,175,921	P	5,271,714	3.2	1.0	7.9	9.0	8.6	P	12.3
Locally-made Sales	16,171,778	17,760,833	4,238,227	4,432,408	4,716,548	4,705,650	P	4,790,013	3.2	1.0	8.8	8.8	7.2	P	11.5
Sales to Japan	250,872	330,545	79,800	82,026	99,131	87,645	P	101,692	20.4	17.7	28.8	44.7	25.9	P	23.7
Sales to a third power	1,148,118	1,265,387	311,243	317,430	337,107	382,626	P	380,009	-1.5	-2.6	-6.3	4.9	27.3	P	20.3
Acquisition of tangible fixed assets (excluding	478,481	664,528	147,133	177,263	183,728	148,456	P	189,487	16.5	20.1	23.2	-1.9	-5.9	P	27.5
Number of employees	401,197	403,363	416,111	412,589	403,363	408,987	P	402,266	-4.4	-5.4	-3.6	-4.4	-1.3	P	-4.6

  

Asia	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	11,078,129	15,630,299	3,902,564	4,075,825	4,090,797	4,531,412	P	4,823,809	18.6	15.4	19.9	27.5	24.4	P	20.4
Locally-made Sales	4,836,556	7,274,321	1,769,146	1,854,657	1,949,972	2,142,066	P	2,254,322	22.4	17.8	20.0	34.6	22.1	P	23.0
Sales to Japan	2,691,537	3,762,686	941,031	1,015,418	955,196	1,091,818	P	1,143,993	22.9	19.8	25.2	28.3	26.4	P	19.5
Sales to a third power	3,534,179	4,576,853	1,192,388	1,205,749	1,185,629	1,297,529	P	1,425,494	10.7	8.8	15.4	19.6	28.6	P	17.2
Acquisition of tangible fixed assets (excluding	298,140	462,035	108,491	116,069	133,429	138,125	P	163,493	15.6	23.0	13.9	23.6	28.5	P	44.4
Number of employees	1,257,215	1,566,960	1,543,223	1,560,532	1,566,960	1,649,215	P	1,690,384	6.8	7.4	7.2	6.8	7.8	P	6.2

  

ASEAN 4	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	5,252,606	6,915,440	1,716,939	1,779,719	1,813,678	1,960,365	P	2,089,739	14.6	12.5	13.8	21.1	19.4	P	18.2
Locally-made Sales	2,155,966	2,906,557	694,242	710,095	789,764	846,783	P	891,014	22.0	23.7	16.2	28.1	14.8	P	22.3
Sales to Japan	1,255,822	1,632,746	406,765	448,206	415,089	464,043	P	491,694	13.9	10.1	15.9	23.8	26.8	P	19.8
Sales to a third power	1,839,959	2,369,693	615,932	621,419	608,825	649,540	P	707,030	6.6	1.9	9.2	11.0	22.1	P	12.4
Acquisition of tangible fixed assets (excluding	149,527	218,739	51,894	57,121	67,673	73,074	P	80,637	12.8	12.2	8.6	40.8	67.3	P	46.8
Number of employees	638,649	723,534	710,955	720,748	723,534	738,798	P	756,554	1.8	2.1	1.5	1.8	3.3	P	4.4

  

NIES3	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	2,492,298	3,077,866	759,972	821,843	802,623	857,148	P	870,756	6.0	1.4	14.6	18.7	22.1	P	13.1
Locally-made Sales	1,311,758	1,634,597	392,503	421,234	437,331	479,747	P	482,135	8.2	1.9	16.1	23.2	23.4	P	21.0
Sales to Japan	393,402	628,330	158,277	171,003	149,664	157,514	P	150,059	34.5	31.8	42.6	34.5	4.5	P	-6.1
Sales to a third power	787,138	814,185	209,192	229,606	215,628	219,887	P	238,562	-11.8	-14.5	-2.5	2.3	36.1	P	12.8
Acquisition of tangible fixed assets (excluding	53,134	83,349	19,752	23,962	23,866	18,687	P	20,657	9.1	13.8	57.4	-10.1	18.0	P	0.0
Number of employees	107,742	123,210	125,242	125,064	123,210	128,370	P	128,006	2.0	1.5	2.3	2.0	1.9	P	0.6

China (including Hong Kong)	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	2,910,749	4,860,576	1,245,483	1,271,601	1,251,400	1,479,380	P	1,636,160	31.7	31.7	31.7	32.8	31.4	P	27.4
Locally-made Sales	1,017,082	2,132,300	546,015	565,981	546,535	633,753	P	711,343	30.8	24.9	25.3	29.0	28.0	P	25.4
Sales to Japan	999,097	1,420,700	354,614	375,039	368,749	445,736	P	474,983	29.6	27.4	30.5	30.5	35.3	P	30.4
Sales to a third power	879,571	1,303,713	344,853	330,582	336,116	399,892	P	449,834	37.4	44.9	41.2	50.1	34.3	P	27.3
Acquisition of tangible fixed assets (excluding	80,865	134,525	30,389	28,903	33,774	39,719	P	50,608	20.5	43.5	8.3	11.9	-7.0	P	62.5
Number of employees	456,123	639,019	626,068	632,282	639,019	694,447	P	715,534	15.0	15.2	16.0	15.0	14.3	P	9.3

Other asia	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	422,476	776,417	180,171	202,661	223,096	234,518	P	227,153	51.9	23.0	40.5	161.2	34.8	P	23.5
Locally-made Sales	351,750	600,867	136,386	157,348	176,342	181,783	P	169,829	53.1	21.8	39.2	188.2	36.1	P	21.8
Sales to Japan	43,216	80,911	21,375	21,171	21,694	24,525	P	27,257	24.5	29.3	18.0	41.4	42.7	P	24.3
Sales to a third power	27,510	89,262	22,410	24,142	25,060	28,210	P	30,067	79.2	29.7	95.2	117.0	59.4	P	33.5
Acquisition of tangible fixed assets (excluding	14,614	25,421	6,456	6,083	8,115	6,644	P	11,591	40.6	69.4	-17.1	119.8	29.5	P	75.7
Number of employees	54,701	81,197	80,958	82,438	81,197	87,600	P	90,290	6.9	16.7	12.4	6.9	8.6	P	7.3

Europe	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	6,512,652	8,957,024	1,970,820	2,447,312	2,467,503	2,516,042	P	2,498,912	15.2	4.9	19.2	20.1	18.7	P	19.9
Locally-made Sales	4,812,029	6,115,924	1,365,241	1,677,429	1,617,125	1,650,626	P	1,649,460	10.3	1.1	15.8	10.4	11.9	P	15.0
Sales to Japan	71,896	160,238	33,765	53,538	50,077	54,569	P	44,544	105.7	107.6	160.1	124.8	138.4	P	31.2
Sales to a third power	1,628,727	2,676,847	571,814	716,345	800,300	810,846	P	804,909	25.3	12.1	22.7	44.1	31.7	P	31.1
Acquisition of tangible fixed assets (excluding	167,929	180,407	35,944	42,006	62,556	43,720	P	56,054	-18.6	-35.4	-22.0	-6.5	8.2	P	45.6
Number of employees	191,083	225,472	210,360	210,193	225,472	222,836	P	227,222	-1.0	-5.4	-5.4	-1.0	3.8	P	5.6

Other countries	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	2,063,395	2,533,394	608,818	665,379	680,541	672,486	P	792,667	14.6	14.3	18.2	23.2	15.8	P	15.7
Locally-made Sales	1,678,273	2,148,323	521,765	565,959	574,206	576,550	P	689,158	18.6	18.7	25.8	25.7	18.4	P	16.3
Sales to Japan	81,308	71,500	15,257	16,300	19,331	15,212	P	16,558	-13.7	-27.7	-26.5	-2.8	-32.9	P	-16.7
Sales to a third power	303,814	313,570	71,796	83,120	87,004	80,723	P	86,950	0.0	1.9	-6.4	15.6	11.8	P	18.6
Acquisition of tangible fixed assets (excluding	55,317	59,466	13,467	14,062	19,910	16,451	P	24,183	2.8	-17.8	31.2	20.8	36.7	P	51.6
Number of employees	126,292	127,219	124,619	125,815	127,219	127,669	P	141,067	-0.6	-3.1	-1.7	-0.6	1.4	P	3.8

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2003 is the value after annual revision, and therefore it is different from the former official value.

- 2 . Actual result breakdown list All areas

Sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	37,224,289	46,484,971	11,111,472	12,020,379	12,391,626	12,895,861	P 13,387,101	10.5	6.8	14.2	17.2	16.0	P 16.7	
Food and tobacco	1,088,453	1,219,045	302,736	296,511	337,093	322,750	P 334,181	10.5	6.4	10.2	26.2	14.2	P 10.4	
Textiles	443,446	590,907	131,300	150,871	175,359	187,554	P 181,918	9.1	5.1	11.0	14.6	37.0	P 35.0	
Wood, pulp and paper products	170,839	293,700	70,887	68,852	70,781	71,877	P 75,523	9.2	-0.5	-9.9	-3.7	-16.1	P 3.0	
Chemicals	2,320,878	3,050,944	740,438	789,241	784,562	937,293	P 966,773	16.2	16.0	21.8	11.7	21.6	P 24.1	
Ceramics, stone and clay	720,901	795,632	187,451	186,851	222,931	240,637	P 209,460	4.8	-4.9	-4.4	14.2	15.5	P 5.9	
Iron and steel	621,501	515,477	123,374	149,435	121,063	156,425	P 162,042	-19.3	-37.8	10.5	5.7	24.5	P 29.9	
Non-ferrous metals	291,946	415,603	98,027	111,732	107,098	115,720	P 131,991	2.5	1.8	11.3	-1.5	14.2	P 32.0	
Metals	165,094	159,904	38,284	39,621	40,516	46,713	P 51,199	-6.7	-16.7	-10.0	14.2	7.4	P 27.2	
Industrial machinery	2,426,313	2,932,295	709,911	729,544	813,809	870,669	P 914,277	14.3	12.8	14.1	21.6	28.2	P 20.3	
Electrical machinery	11,838,330	14,924,918	3,587,248	4,120,984	3,839,647	3,987,427	P 4,203,393	5.7	1.4	13.4	14.3	16.7	P 15.0	
Transportation equipment	14,690,776	18,832,908	4,424,646	4,679,840	5,181,518	5,210,006	P 5,373,982	14.9	11.8	16.3	21.6	13.6	P 17.1	
Precision instruments	693,158	844,203	220,680	226,762	207,257	227,013	P 248,141	17.2	19.2	22.5	10.1	12.7	P 6.2	
Other	1,752,655	1,909,436	476,491	470,135	489,992	521,777	P 534,223	7.1	7.5	7.2	7.7	9.8	P 11.1	

  

Local sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	27,498,636	33,299,401	7,894,380	8,530,453	8,857,850	9,074,892	P 9,382,952	8.7	5.2	13.2	14.5	11.9	P 15.0	
Food and tobacco	829,703	912,683	232,904	222,642	245,055	247,324	P 267,795	8.4	7.1	9.3	23.2	16.6	P 15.0	
Textiles	251,059	330,226	76,064	80,270	95,132	105,589	P 100,112	8.2	5.4	9.8	15.6	30.2	P 27.5	
Wood, pulp and paper products	97,554	152,393	34,509	31,648	34,685	35,717	P 37,155	16.7	1.3	-5.7	-2.0	-32.0	P 5.2	
Chemicals	1,616,039	2,037,794	513,151	544,472	469,142	600,893	P 604,485	11.2	15.8	24.4	-7.9	11.4	P 11.1	
Ceramics, stone and clay	547,077	595,148	136,042	136,654	167,922	191,445	P 156,606	3.2	-8.9	-7.0	15.2	17.4	P 8.1	
Iron and steel	557,704	447,754	108,996	130,713	104,303	128,898	P 138,992	-22.1	-40.4	10.8	6.5	20.7	P 25.9	
Non-ferrous metals	213,311	260,149	59,134	66,399	72,718	77,786	P 80,248	-4.4	-5.5	4.1	-10.8	21.4	P 31.6	
Metals	124,003	115,834	27,346	28,632	28,578	32,526	P 32,639	-9.5	-21.8	-13.6	14.9	3.6	P 18.8	
Industrial machinery	1,505,304	1,771,304	415,267	438,287	483,503	542,923	P 532,905	12.5	10.1	16.2	21.9	25.0	P 16.3	
Electrical machinery	6,675,622	8,010,195	1,866,635	2,213,019	2,056,937	2,018,252	P 2,148,299	0.5	-4.6	8.6	8.4	7.0	P 13.5	
Transportation equipment	13,331,381	16,750,907	3,949,051	4,163,798	4,602,314	4,570,014	P 4,754,764	14.2	11.4	16.5	20.4	12.6	P 16.4	
Precision instruments	339,649	371,467	92,055	96,102	93,637	103,276	P 104,537	4.6	6.0	4.1	-4.3	1.0	P -0.6	
Other	1,410,231	1,543,547	383,225	377,816	403,924	420,250	P 424,415	8.0	8.1	8.0	9.4	10.9	P 10.2	

  

Exports to Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	3,095,612	4,324,969	1,069,853	1,167,282	1,123,736	1,249,244	P 1,306,787	23.6	20.1	27.2	31.4	27.8	P 19.7	
Food and tobacco	134,083	161,130	37,398	36,343	49,534	39,601	P 37,850	18.0	3.8	11.9	44.5	4.6	P 1.2	
Textiles	66,506	84,919	20,115	20,262	27,275	27,595	P 29,606	7.7	5.7	12.3	5.8	56.0	P 45.1	
Wood, pulp and paper products	38,628	68,431	17,057	17,183	17,771	16,927	P 19,149	4.2	-7.5	4.9	9.9	-5.4	P 2.7	
Chemicals	108,934	154,526	37,550	38,306	40,454	49,300	P 47,221	24.4	21.7	13.4	27.6	29.6	P 25.0	
Ceramics, stone and clay	52,965	77,274	19,305	19,540	23,716	21,627	P 22,515	32.8	21.1	40.9	54.9	40.5	P 11.7	
Iron and steel	13,333	13,415	4,397	2,355	4,443	2,999	P 5,531	0.6	18.8	-23.5	35.5	35.1	P 25.8	
Non-ferrous metals	29,746	77,123	19,056	23,247	17,650	20,816	P 33,936	38.2	37.6	47.0	42.5	20.7	P 77.7	
Metals	22,142	26,002	6,560	6,410	6,897	10,760	P 14,928	8.4	3.0	3.8	19.8	43.1	P 92.6	
Industrial machinery	347,745	453,612	120,774	115,771	119,708	148,025	P 166,162	13.8	15.3	7.8	30.4	52.0	P 35.0	
Electrical machinery	1,666,541	2,426,215	590,868	677,526	622,796	698,989	P 694,138	29.4	23.9	36.5	38.3	28.9	P 15.4	
Transportation equipment	235,185	299,415	67,387	76,868	81,884	82,785	P 85,385	7.6	8.5	0.2	10.2	11.3	P 21.6	
Precision instruments	265,752	360,335	99,292	102,713	81,753	92,910	P 111,752	32.0	35.7	47.0	21.2	20.4	P 11.9	
Other	114,052	122,573	29,892	30,757	29,855	36,910	P 38,613	2.4	-3.8	7.5	3.5	11.8	P 24.2	

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	6,614,837	8,832,657	2,147,240	2,322,645	2,410,040	2,571,725	P 2,697,361	11.7	7.3	12.3	23.4	28.7	P 21.4
Food and tobacco	124,667	145,232	32,434	37,526	42,505	35,825	P 28,535	16.2	4.6	14.7	25.4	9.3	P -12.0
Textiles	125,882	174,723	35,121	50,339	52,952	54,370	P 52,200	11.2	4.2	12.6	17.5	46.7	P 45.7
Wood, pulp and paper products	34,657	72,875	19,321	20,021	18,325	19,234	P 19,218	-6.1	3.0	-35.0	-24.2	26.2	P -0.7
Chemicals	595,911	851,298	189,536	206,463	274,966	287,100	P 315,067	27.9	15.3	16.9	63.1	53.7	P 59.4
Ceramics, stone and clay	120,480	119,476	32,103	30,657	31,293	27,564	P 30,338	-2.9	0.9	-10.7	-5.9	6.5	P -7.1
Iron and steel	49,901	54,308	9,980	16,366	12,317	24,528	P 17,519	7.5	-17.6	14.7	-3.6	48.3	P 75.5
Non-ferrous metals	48,889	78,332	19,837	22,085	16,729	17,118	P 17,806	10.8	10.4	17.5	19.4	-14.2	P -11.1
Metals	18,949	18,069	4,377	4,579	5,041	3,428	P 3,632	-6.5	-3.1	-2.0	3.9	-17.2	P -18.6
Industrial machinery	559,827	700,982	173,870	175,486	210,598	179,721	P 215,210	22.1	17.9	13.2	26.7	27.4	P 19.7
Electrical machinery	3,495,269	4,478,544	1,129,744	1,230,439	1,159,914	1,270,186	P 1,360,956	4.3	1.7	11.0	14.0	30.0	P 17.2
Transportation equipment	1,123,623	1,782,533	408,208	439,174	497,321	557,207	P 533,833	23.8	17.1	17.7	39.1	22.7	P 23.3
Precision instruments	87,757	112,639	29,333	27,947	31,867	30,827	P 31,852	21.1	15.9	20.3	39.2	31.2	P 8.6
Other	229,026	243,646	63,374	61,562	56,213	64,617	P 71,195	3.8	9.7	4.1	-1.7	1.8	P 10.2

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change					
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	999,867	1,366,435	305,034	349,399	399,622	346,753	P 433,216	9.6	7.7	12.4	5.8	9.0	P 36.7
Food and tobacco	27,635	34,484	6,892	7,219	12,187	8,739	P 10,772	9.7	0.8	-26.5	99.6	6.8	P 56.3
Textiles	20,600	35,679	9,647	10,573	9,172	8,146	P 7,785	46.9	52.6	43.6	108.8	27.4	P -20.8
Wood, pulp and paper products	6,876	5,270	986	2,556	1,036	1,777	P 2,298	-52.7	-77.1	-13.5	0.7	156.9	P 133.1
Chemicals	62,445	83,432	20,413	15,739	24,454	23,506	P 24,411	9.5	-15.6	-22.5	100.0	-3.5	P -1.7
Ceramics, stone and clay	9,062	11,306	2,176	1,694	5,199	2,909	P 3,282	23.8	-9.2	-32.4	152.9	24.9	P 45.6
Iron and steel	9,059	6,457	1,522	1,949	921	1,693	P 1,579	-30.7	-23.6	-45.7	-37.4	-23.0	P -3.5
Non-ferrous metals	7,830	12,167	3,096	3,677	3,170	3,015	P 3,715	-1.3	45.9	10.4	59.3	33.9	P 18.3
Metals	2,515	3,023	807	776	436	2,237	P 1,779	11.4	4.1	13.9	-44.2	122.7	P 119.6
Industrial machinery	29,325	43,260	12,811	11,924	11,631	12,013	P 14,536	41.3	66.7	72.9	49.8	72.6	P 10.0
Electrical machinery	196,000	326,644	66,967	79,238	111,860	90,862	P 120,181	25.3	18.9	36.5	59.5	30.7	P 76.5
Transportation equipment	587,109	772,430	173,039	205,848	210,981	182,117	P 233,951	5.3	8.0	13.8	-20.0	-1.7	P 30.2
Precision instruments	19,795	13,412	3,381	3,520	3,037	2,998	P 3,871	-35.6	-38.5	-40.4	-55.2	-20.7	P 7.5
Other	21,616	18,872	3,297	4,685	5,539	6,742	P 5,056	-20.6	-48.9	-30.1	62.9	24.2	P 48.9

Number of employees	Persons							Year-on-year change					
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	1,975,787	2,323,014	2,294,313	2,309,129	2,323,014	2,408,707	P 2,460,939	3.3	2.8	3.2	3.3	5.4	P 4.1
Food and tobacco	74,612	84,722	82,891	83,550	84,722	79,940	P 79,031	6.2	2.2	3.1	6.2	-2.0	P -4.7
Textiles	90,303	100,015	97,874	99,682	100,015	102,680	P 104,715	-4.0	-3.0	-3.3	-4.0	0.7	P 2.8
Wood, pulp and paper products	17,079	17,589	19,788	18,021	17,589	16,584	P 16,489	-13.8	-6.8	-15.4	-13.8	-18.0	P -19.7
Chemicals	99,310	115,384	117,136	113,032	115,384	117,518	P 118,485	-3.2	0.4	-4.1	-3.2	-3.3	P -2.2
Ceramics, stone and clay	54,043	58,607	60,049	59,420	58,607	57,802	P 58,200	1.1	7.2	5.3	1.1	-4.8	P -6.6
Iron and steel	19,198	16,427	20,192	20,017	16,427	17,290	P 17,424	-17.6	-31.9	-5.0	-17.6	-16.3	P -17.2
Non-ferrous metals	32,373	36,470	34,447	36,157	36,470	37,683	P 38,930	5.5	1.7	6.0	5.5	14.4	P 11.8
Metals	18,309	19,007	18,989	19,139	19,007	20,028	P 20,996	-1.8	-0.8	-1.3	-1.8	2.3	P 6.5
Industrial machinery	119,471	129,522	130,739	126,837	129,522	135,181	P 142,222	0.8	6.3	4.2	0.8	4.6	P 5.8
Electrical machinery	824,216	1,001,293	988,153	1,007,043	1,001,293	1,052,609	P 1,060,163	5.8	2.6	5.2	5.8	8.6	P 4.7
Transportation equipment	424,039	528,849	503,750	509,208	528,849	546,825	P 570,013	6.2	8.2	5.3	6.2	8.4	P 8.6
Precision instruments	60,573	66,199	71,142	68,424	66,199	71,808	P 75,493	-2.7	1.0	-1.0	-2.7	-0.5	P -2.5
Other	142,261	148,930	149,163	148,599	148,930	152,759	P 158,778	-0.8	-0.5	-0.6	-0.8	0.6	P 4.8

- 2 . Actual result breakdown list North America

Sales	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	17,570,113	19,364,253	4,629,270	4,831,863	5,152,786	5,175,921	P	5,271,714	3.2	1.0	7.9	9.0	8.6	P	12.3
Food and tobacco	536,993	559,244	134,912	129,049	143,826	143,826	P	145,353	4.0	-0.5	-3.1	31.4	9.2	P	7.7
Textiles	65,519	58,641	14,371	14,120	16,074	16,791	P	17,079	-12.1	-13.5	-5.0	0.8	19.3	P	18.8
Wood, pulp and paper products	94,397	166,564	40,153	35,566	34,819	35,978	P	37,588	6.2	-5.6	-29.8	-21.5	-35.8	P	-6.4
Chemicals	801,503	969,390	244,084	247,194	229,126	277,154	P	281,979	11.0	17.6	18.3	-6.6	8.8	P	12.8
Ceramics, stone and clay	296,282	345,164	90,219	87,277	88,113	91,215	P	92,043	9.9	7.8	14.4	15.9	14.7	P	2.0
Iron and steel	346,222	206,445	49,263	56,493	46,280	68,173	P	70,189	-40.4	-60.8	-2.3	1.7	22.2	P	39.1
Non-ferrous metals	73,384	95,426	19,476	24,588	29,027	28,444	P	28,741	3.5	-21.6	28.6	19.0	27.3	P	47.6
Metals	51,601	47,316	10,538	11,736	11,762	12,255	P	12,869	-10.9	-21.6	-6.6	5.7	-7.7	P	22.1
Industrial machinery	999,134	1,136,903	274,302	282,044	326,411	323,846	P	348,993	8.7	9.0	9.9	18.6	27.4	P	7.1
Electrical machinery	3,934,087	3,770,113	928,999	1,014,931	950,635	918,305	P	987,011	-8.4	-6.7	-1.3	-1.3	4.8	P	6.2
Transportation equipment	9,206,387	10,772,506	2,513,569	2,626,602	2,935,169	2,924,396	P	2,916,786	8.2	5.5	12.7	12.6	8.0	P	15.6
Precision instruments	109,020	129,978	32,230	34,060	36,358	32,561	P	35,021	8.8	-3.7	13.5	21.6	19.1	P	8.7
Other	1,055,585	1,106,560	277,155	268,204	285,390	302,977	P	298,063	3.7	4.9	3.5	4.8	9.8	P	7.5

Local sales	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	16,171,778	17,760,833	4,238,227	4,432,408	4,716,548	4,705,650	P	4,790,013	3.2	1.0	8.8	8.8	7.2	P	11.5
Food and tobacco	448,364	451,755	112,088	107,624	126,898	103,639	P	114,549	0.7	0.0	-3.4	23.0	-1.4	P	2.2
Textiles	59,744	52,208	13,073	12,290	14,089	14,304	P	14,775	-14.4	-14.4	-9.9	-3.5	12.1	P	13.0
Wood, pulp and paper products	61,237	96,384	22,009	18,765	20,065	21,354	P	21,882	19.2	-2.1	-17.4	-12.2	-39.9	P	-0.6
Chemicals	667,623	821,044	208,887	208,650	196,355	240,564	P	243,669	12.4	19.7	20.7	-4.8	13.2	P	13.6
Ceramics, stone and clay	246,407	294,541	74,407	75,151	77,156	81,173	P	82,272	11.6	8.3	17.9	17.9	19.7	P	10.6
Iron and steel	340,449	197,940	47,441	54,203	44,515	60,884	P	66,118	-41.9	-61.7	-4.3	0.1	14.4	P	35.9
Non-ferrous metals	61,306	82,592	16,854	21,084	25,510	25,174	P	25,036	4.1	-22.6	30.2	21.2	31.5	P	48.5
Metals	48,684	45,194	10,082	11,276	11,194	11,722	P	12,145	-9.9	-21.3	-6.7	6.7	-7.3	P	20.5
Industrial machinery	841,077	975,677	228,253	240,968	270,778	303,949	P	297,752	10.1	11.2	13.9	21.0	29.0	P	10.0
Electrical machinery	3,390,867	3,269,032	798,273	883,208	819,666	779,995	P	836,979	-8.5	-7.6	-0.7	-2.9	1.5	P	4.8
Transportation equipment	8,915,325	10,314,884	2,414,801	2,516,568	2,810,289	2,747,673	P	2,761,453	7.8	5.5	12.7	12.4	6.4	P	13.9
Precision instruments	93,351	112,209	28,900	29,442	30,035	28,930	P	31,012	8.3	-2.7	20.6	14.2	21.4	P	7.3
Other	997,345	1,047,374	263,160	253,180	269,999	286,288	P	282,370	3.9	4.9	3.6	4.9	9.7	P	7.3

Exports to Japan	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	250,872	330,545	79,800	82,026	99,131	87,645	P	101,692	20.4	17.7	28.8	44.7	25.9	P	23.7
Food and tobacco	69,064	80,958	18,411	16,514	27,078	26,214	P	24,766	16.9	-2.3	1.1	62.1	38.3	P	34.5
Textiles	434	360	82	67	122	148	P	75	-17.2	-21.5	-43.2	9.1	66.5	P	-8.6
Wood, pulp and paper products	14,081	36,717	9,603	8,379	8,673	7,584	P	9,216	-22.8	-30.0	-36.2	-27.1	-24.6	P	-4.0
Chemicals	17,585	19,161	4,326	4,026	5,353	6,858	P	6,774	7.3	23.9	5.0	-1.3	25.7	P	56.5
Ceramics, stone and clay	2,094	2,929	668	1,303	402	493	P	462	39.9	6.9	145.6	-15.5	-11.4	P	-30.8
Iron and steel	4,808	2,787	1,523	6	1,239	12	P	5	-42.0	4.0	-99.4	20.0	-36.2	P	-99.7
Non-ferrous metals	4,621	4,815	1,369	1,547	840	1,251	P	2,270	-10.3	-12.8	35.4	-32.7	18.2	P	65.9
Metals	420	525	130	120	149	151	P	213	21.2	37.2	42.2	103.8	20.2	P	63.6
Industrial machinery	7,722	4,601	1,049	1,039	1,378	1,609	P	4,145	-41.5	-51.4	-37.7	13.0	41.7	P	11.8
Electrical machinery	55,878	85,929	22,238	23,825	28,615	22,274	P	25,139	53.1	77.4	120.7	110.9	98.0	P	13.0
Transportation equipment	46,808	63,355	14,310	17,578	17,076	13,954	P	21,984	33.5	30.1	39.1	26.6	-3.2	P	53.5
Precision instruments	6,641	6,920	900	2,429	2,507	1,154	P	913	3.9	-13.3	-0.6	26.3	6.4	P	1.4
Other	20,715	21,489	5,193	5,194	5,697	5,944	P	5,732	3.1	3.0	3.7	-0.7	10.0	P	10.4

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	1,148,118	1,265,387	311,243	317,430	337,107	382,626	P 380,009	-1.5	-2.6	-6.3	4.9	27.3	P 20.3	
Food and tobacco	19,565	26,532	4,413	4,911	9,645	13,973	P 6,039	35.5	-4.2	-9.1	107.5	84.7	P 36.8	
Textiles	5,341	6,074	1,216	1,763	1,862	2,339	P 2,229	13.7	-1.5	55.7	47.8	89.7	P 83.3	
Wood, pulp and paper products	19,078	33,464	8,541	8,421	6,080	7,041	P 6,490	-13.9	4.0	-61.6	-52.0	-32.4	P -24.0	
Chemicals	116,295	125,761	30,871	34,518	27,419	29,731	P 31,536	3.3	5.5	7.6	-18.1	-10.4	P 1.5	
Ceramics, stone and clay	47,781	44,584	15,144	10,824	10,556	9,549	P 9,309	-6.7	5.6	-9.1	4.8	18.5	P -38.5	
Iron and steel	965	5,719	299	2,285	526	7,277	P 4,067	492.5	-11.7	603.7	62396.0	178.9	P 1262.3	
Non-ferrous metals	7,456	8,020	1,254	1,957	2,677	2,018	P 1,435	7.6	-18.7	13.5	26.6	-5.3	P 14.4	
Metals	2,497	1,597	327	339	419	382	P 510	-36.1	-38.8	-14.5	-25.3	-25.5	P 56.3	
Industrial machinery	150,336	156,625	45,000	40,038	54,254	18,288	P 47,096	3.8	2.3	-6.7	8.7	5.5	P -7.5	
Electrical machinery	487,342	414,196	108,488	107,899	102,354	116,036	P 124,893	-15.2	-9.1	-15.4	-3.3	21.6	P 15.1	
Transportation equipment	244,254	394,176	84,458	92,456	107,804	162,770	P 133,348	16.2	0.6	6.5	17.5	47.7	P 57.9	
Precision instruments	9,028	10,850	2,430	2,189	3,817	2,477	P 3,097	18.4	-10.5	-27.7	117.7	2.6	P 27.4	
Other	38,179	37,789	8,802	9,830	9,694	10,745	P 9,961	-2.4	6.9	4.8	7.2	13.6	P 13.2	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	478,481	664,528	147,133	177,263	183,728	148,456	P 189,487	16.5	20.1	23.2	-1.9	-5.9	P 27.5	
Food and tobacco	9,524	13,016	2,883	2,698	6,546	3,415	P 1,662	36.7	126.9	-41.7	271.8	283.8	P -42.3	
Textiles	1,697	4,402	582	1,680	1,576	1,116	P 425	154.1	72.9	402.6	662.2	97.6	P -27.0	
Wood, pulp and paper products	1,670	1,397	110	799	359	953	P 1,289	-62.6	-87.5	-31.9	296.1	637.8	P 1075.0	
Chemicals	20,467	28,949	4,067	5,046	13,518	6,669	P 5,971	33.0	-18.6	17.4	156.1	5.0	P 37.4	
Ceramics, stone and clay	4,038	5,212	645	979	2,193	1,538	P 1,614	29.1	-28.5	-27.4	214.8	10.3	P 150.3	
Iron and steel	4,315	3,197	690	1,231	358	605	P 479	-25.9	-48.6	109.9	-42.7	-42.0	P -46.7	
Non-ferrous metals	2,645	3,077	998	1,101	423	1,014	P 1,714	-49.1	20.6	-40.2	-31.7	82.8	P 71.8	
Metals	552	487	88	112	118	167	P 222	-11.7	-44.8	-49.9	66.2	-1.3	P 151.0	
Industrial machinery	7,609	13,005	4,057	3,072	3,142	3,082	P 4,304	63.1	85.6	194.7	29.1	12.7	P 0.5	
Electrical machinery	37,456	72,491	13,981	18,197	27,211	23,448	P 37,200	93.4	35.1	148.8	244.1	79.0	P 166.1	
Transportation equipment	380,699	513,475	117,967	141,410	126,308	103,883	P 133,380	8.2	22.4	17.1	-27.6	-19.6	P 12.0	
Precision instruments	723	1,097	425	60	63	65	P 207	43.2	357.0	-77.5	-56.5	-86.8	P -51.2	
Other	7,087	4,723	640	822	1,913	2,501	P 1,018	-43.0	-82.6	-71.2	250.2	85.5	P 59.0	

Number of employees	Persons							前年同期比 (%)						
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	401,197	403,363	416,111	412,589	403,363	408,987	P 402,266	-4.4	-5.4	-3.6	-4.4	-1.3	P -4.6	
Food and tobacco	21,624	20,882	21,716	21,089	20,882	20,705	P 19,287	-3.9	-4.0	-6.2	-3.9	0.4	P -11.2	
Textiles	5,287	4,159	4,132	4,216	4,159	4,302	P 4,667	-23.0	-23.0	-22.8	-23.0	-2.8	P 10.8	
Wood, pulp and paper products	3,387	3,060	4,818	3,118	3,060	3,057	P 3,026	-44.0	-4.9	-44.2	-44.0	-32.4	P -37.2	
Chemicals	17,852	18,208	19,689	17,117	18,208	18,220	P 18,321	-15.8	-1.7	-14.0	-15.8	-9.7	P -9.0	
Ceramics, stone and clay	13,028	13,883	14,041	13,806	13,883	13,627	P 13,630	4.3	0.6	-0.5	4.3	-2.8	P -2.9	
Iron and steel	5,503	4,268	5,559	5,746	4,268	4,269	P 4,279	-22.4	-60.9	-0.5	-22.4	-26.0	P -25.6	
Non-ferrous metals	3,716	3,936	3,320	3,978	3,936	4,011	P 4,086	-12.2	-35.3	-14.6	-12.2	-8.3	P 23.1	
Metals	2,921	2,352	2,270	2,326	2,352	2,393	P 2,429	-19.5	-26.0	-23.1	-19.5	-3.8	P 7.0	
Industrial machinery	27,155	26,508	27,030	26,904	26,508	26,758	P 29,459	-6.1	-5.6	-4.7	-6.1	-1.7	P -0.4	
Electrical machinery	107,615	90,444	96,196	95,325	90,444	91,135	P 79,074	-16.2	-15.6	-13.3	-16.2	-3.8	P -17.9	
Transportation equipment	129,437	150,981	152,220	153,881	150,981	156,098	P 157,902	6.6	7.4	6.4	6.6	3.3	P 2.3	
Precision instruments	4,248	4,649	4,561	4,544	4,649	4,663	P 4,679	-0.2	-4.5	-1.2	-0.2	-1.5	P 2.6	
Other	59,424	60,033	60,559	60,539	60,033	59,749	P 61,427	-0.3	0.3	0.4	-0.3	-0.6	P 1.4	



- 2 . Actual result breakdown list Asia

Sales	Statistics ( US\$10,000 )							Year-on-year change					
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	11,078,129	15,630,299	3,902,564	4,075,825	4,090,797	4,531,412	P 4,823,809	18.6	15.4	19.9	27.5	24.4	P 20.4
Food and tobacco	290,626	351,268	93,509	85,129	87,030	94,626	P 98,996	17.0	16.9	22.4	16.5	10.5	P 5.9
Textiles	280,719	377,305	90,714	90,309	107,048	121,650	P 118,772	11.5	8.2	13.8	13.3	30.9	P 25.9
Wood, pulp and paper products	X	X	X	X	X	12,862	P 13,450	X	X	X	X	X	P 19.1
Chemicals	687,340	1,032,695	246,147	267,313	289,200	345,690	P 385,573	20.6	15.9	21.9	30.0	37.0	P 42.4
Ceramics, stone and clay	196,025	247,566	67,302	61,381	67,324	76,856	P 82,032	19.0	19.4	14.9	19.2	26.7	P 5.5
Iron and steel	X	X	X	X	X	84,722	P 87,531	X	X	X	X	X	P 22.7
Non-ferrous metals	172,709	292,365	71,037	79,412	74,064	82,394	P 99,067	16.7	12.1	22.0	29.8	17.1	P 35.7
Metals	89,535	86,027	21,152	22,062	22,887	25,779	P 30,853	-7.3	-17.4	-14.4	21.5	18.5	P 34.0
Industrial machinery	727,295	1,004,843	256,696	243,304	269,083	314,805	P 329,444	24.1	30.0	15.9	26.8	33.4	P 26.4
Electrical machinery	5,518,753	7,406,484	1,854,368	1,966,443	1,869,273	2,122,733	P 2,222,899	13.3	7.1	20.2	22.3	22.5	P 18.3
Transportation equipment	2,034,915	3,567,862	871,309	914,532	1,007,098	994,579	P 1,066,448	36.5	38.3	23.2	54.6	27.0	P 20.3
Precision instruments	412,414	521,050	142,758	144,577	119,134	145,960	P 165,724	21.9	26.9	27.7	13.8	15.7	P 6.5
Other	371,475	402,014	105,420	100,064	94,795	108,756	P 123,022	3.0	4.6	3.1	0.7	4.4	P 12.2

  

Local sales	Statistics ( US\$10,000 )							Year-on-year change					
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	4,836,556	7,274,321	1,769,146	1,854,657	1,949,972	2,142,066	P 2,254,322	22.4	17.8	20.0	34.6	22.1	P 23.0
Food and tobacco	233,777	282,118	77,153	67,026	68,058	78,567	P 81,821	16.9	17.3	21.3	16.9	12.4	P 6.1
Textiles	129,765	194,231	46,516	45,940	55,453	65,809	P 62,774	13.5	12.6	15.9	16.4	35.5	P 28.2
Wood, pulp and paper products	X	X	X	X	X	6,879	P 7,093	X	X	X	X	X	P 25.5
Chemicals	398,542	621,547	147,949	157,887	174,817	217,281	P 232,544	21.3	15.1	29.7	27.5	37.1	P 39.1
Ceramics, stone and clay	98,437	120,959	35,397	29,381	29,845	44,269	P 44,919	17.9	21.5	14.1	18.3	29.8	P -0.1
Iron and steel	X	X	X	X	X	65,640	P 69,288	X	X	X	X	X	P 15.6
Non-ferrous metals	110,027	152,847	35,366	38,177	43,945	49,024	P 51,911	10.5	3.3	14.2	23.3	31.2	P 40.0
Metals	60	46,714	11,450	11,814	12,033	12,564	P 13,373	-16.2	-28.4	-27.1	20.9	8.9	P 15.4
Industrial machinery	193,926	270,312	67,230	61,751	73,828	85,672	P 75,626	27.0	36.1	11.9	39.8	26.5	P 7.8
Electrical machinery	1,460,315	2,061,391	482,135	524,677	514,960	594,644	P 613,248	12.1	0.0	18.9	23.4	9.6	P 26.4
Transportation equipment	1,652,818	2,956,945	722,569	761,147	838,844	831,055	P 905,617	39.8	40.4	24.8	58.3	29.9	P 23.3
Precision instruments	116,418	117,096	31,266	31,473	26,016	39,815	P 40,788	-2.1	4.3	-10.7	-7.6	-4.2	P -11.3
Other	159,944	185,633	46,981	45,411	48,635	50,846	P 55,321	9.8	10.5	9.0	13.7	12.8	P 13.6

  

Exports to Japan	Statistics ( US\$10,000 )							Year-on-year change					
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	2,691,537	3,762,686	941,031	1,015,418	955,196	1,091,818	P 1,143,993	22.9	19.8	25.2	28.3	26.4	P 19.5
Food and tobacco	29,624	39,449	9,356	9,992	10,405	8,708	P 8,807	26.2	22.9	32.9	28.9	-10.2	P -5.9
Textiles	63,980	80,041	19,298	18,631	25,400	25,802	P 27,923	7.7	5.3	12.7	4.8	50.4	P 42.5
Wood, pulp and paper products	X	X	X	X	X	3,610	P 3,553	X	X	X	X	X	P 5.4
Chemicals	80,063	116,385	29,625	29,131	30,109	35,039	P 36,393	26.8	21.5	7.8	36.3	27.3	P 22.8
Ceramics, stone and clay	50,349	73,671	18,561	18,006	23,082	21,015	P 22,005	32.6	22.5	35.6	56.6	43.1	P 13.4
Iron and steel	X	X	X	X	X	2,987	P 5,526	X	X	X	X	X	P 92.3
Non-ferrous metals	24,364	71,449	17,480	21,523	16,546	19,333	P 31,362	48.2	48.7	51.6	58.1	21.0	P 79.0
Metals	21,723	25,434	6,425	6,283	6,736	10,599	P 14,711	8.1	2.4	3.2	18.4	43.8	P 93.3
Industrial machinery	333,738	440,652	118,384	113,021	115,446	144,253	P 159,257	14.7	17.6	8.4	29.4	53.7	P 34.4
Electrical machinery	1,567,444	2,234,592	545,918	615,028	560,060	638,251	P 637,434	25.7	19.8	29.7	31.6	22.5	P 14.6
Transportation equipment	162,165	217,942	50,146	55,657	60,909	65,021	P 57,346	6.4	11.9	-0.2	11.6	24.7	P 12.2
Precision instruments	253,225	346,974	96,725	98,718	77,283	90,140	P 109,082	33.3	36.5	50.1	21.0	20.5	P 12.1
Other	86,751	91,830	22,866	23,330	21,966	27,059	P 30,593	0.7	-6.0	5.2	2.8	9.9	P 27.3

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,534,179	4,576,853	1,192,388	1,205,749	1,185,629	1,297,529	P	1,425,494	10.7	8.8	15.4	19.6	28.6	P	17.2
Food and tobacco	27,226	29,700	6,999	8,112	8,567	7,351	P	8,367	8.0	6.7	19.6	2.8	22.1	P	19.5
Textiles	86,973	101,993	24,900	25,738	26,196	30,039	P	28,075	10.5	4.1	11.5	15.4	15.1	P	8.6
Wood, pulp and paper products	X	X	X	X	X	2,373	P	2,804	X	X	X	X	14.0	P	24.8
Chemicals	208,741	293,348	68,573	80,295	84,274	93,370	P	116,635	16.8	15.2	14.0	32.5	44.7	P	58.0
Ceramics, stone and clay	46,860	52,313	13,344	13,994	14,396	11,573	P	15,108	6.3	10.6	-2.2	-8.8	4.8	P	9.4
Iron and steel	X	X	X	X	X	16,095	P	12,717	X	X	X	X	35.2	P	48.7
Non-ferrous metals	38,318	68,069	18,191	19,712	13,574	14,036	P	15,795	14.8	15.1	22.3	31.7	-16.8	P	-14.1
Metals	13,365	13,880	3,276	3,966	4,118	2,616	P	2,769	3.8	-0.1	15.3	28.2	1.6	P	-17.6
Industrial machinery	186,194	287,482	71,082	68,532	79,809	84,880	P	94,562	46.7	47.8	33.8	43.2	24.7	P	30.8
Electrical machinery	2,490,095	3,103,021	826,315	826,737	794,253	889,837	P	972,216	6.2	3.4	14.4	15.7	34.5	P	16.1
Transportation equipment	219,345	393,013	98,594	97,727	107,345	98,503	P	103,485	34.7	39.9	28.1	63.5	7.5	P	2.6
Precision instruments	42,771	57,219	14,767	14,386	15,834	16,005	P	15,854	20.0	27.2	17.6	27.1	30.8	P	7.4
Other	124,780	124,788	35,572	31,323	24,195	30,851	P	37,108	-3.7	4.7	-4.3	-19.2	-11.3	P	0.6

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	298,140	462,035	108,491	116,069	133,429	138,125	P	163,493	15.6	23.0	13.9	23.6	28.5	P	44.4
Food and tobacco	10,816	16,559	2,988	3,559	3,826	3,980	P	6,352	16.6	-14.5	5.8	29.4	-35.7	P	112.6
Textiles	14,622	21,236	7,997	5,145	3,757	4,711	P	6,294	22.0	67.1	-0.3	18.4	5.5	P	-23.1
Wood, pulp and paper products	X	X	X	X	X	152	P	298	X	X	X	X	-33.5	P	24.4
Chemicals	12,695	28,563	10,509	5,162	4,560	11,399	P	11,004	38.5	45.8	55.3	35.2	20.3	P	-18.3
Ceramics, stone and clay	3,858	5,527	1,465	484	2,861	1,126	P	1,327	41.0	48.5	-39.6	139.1	40.8	P	-17.2
Iron and steel	X	X	X	X	X	1,004	P	964	X	X	X	X	78.5	P	15.7
Non-ferrous metals	5,025	8,116	1,906	2,293	2,351	1,863	P	1,916	25.5	55.8	42.2	94.9	16.6	P	-2.1
Metals	1,854	2,309	674	643	307	2,026	P	1,516	14.1	19.3	54.7	-56.1	195.8	P	123.8
Industrial machinery	13,378	15,738	4,222	4,366	4,487	5,826	P	6,262	8.7	20.9	52.6	28.7	114.4	P	43.2
Electrical machinery	138,769	227,694	47,506	55,287	72,955	63,390	P	74,681	12.5	19.9	19.2	26.1	19.8	P	53.3
Transportation equipment	68,100	111,075	25,466	32,062	32,686	36,461	P	46,573	30.3	34.2	21.7	28.3	69.6	P	76.4
Precision instruments	10,409	8,231	2,197	2,146	1,737	2,120	P	2,717	-26.4	-19.4	-20.3	-65.1	-12.8	P	12.8
Other	12,302	13,088	2,489	3,398	3,371	4,067	P	3,589	-1.5	-26.3	-4.7	22.6	3.7	P	38.3

Number of employees	Persons							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,257,215	1,566,960	1,543,223	1,560,532	1,566,960	1,649,215	P	1,690,384	6.8	7.4	7.2	6.8	7.8	P	6.2
Food and tobacco	39,905	48,152	47,315	47,722	48,152	44,365	P	44,619	7.8	6.5	6.0	7.8	-6.3	P	-5.7
Textiles	72,450	80,484	81,010	80,021	80,484	82,941	P	84,803	-2.7	-2.2	-1.9	-2.7	-2.2	P	-0.2
Wood, pulp and paper products	X	X	X	X	X	10,436	P	10,387	X	X	X	X	-13.7	P	-13.3
Chemicals	52,230	66,210	65,519	64,233	66,210	68,110	P	68,925	0.1	1.9	-1.7	0.1	-1.3	P	1.0
Ceramics, stone and clay	26,926	30,467	31,774	31,381	30,467	29,980	P	30,374	-0.1	14.6	11.1	-0.1	-7.9	P	-11.0
Iron and steel	X	X	X	X	X	12,662	P	12,782	X	X	X	X	-5.1	P	-6.8
Non-ferrous metals	27,342	31,592	30,149	31,225	31,592	32,704	P	33,862	10.5	9.6	11.5	10.5	20.1	P	11.0
Metals	14,220	15,280	15,366	15,451	15,280	16,234	P	17,158	2.1	5.6	4.1	2.1	4.0	P	6.7
Industrial machinery	64,095	74,386	75,095	71,697	74,386	78,504	P	83,179	3.7	17.5	11.0	3.7	6.9	P	9.0
Electrical machinery	647,082	840,471	819,684	842,768	840,471	894,136	P	910,574	10.8	7.1	10.1	10.8	11.7	P	8.2
Transportation equipment	179,247	236,124	227,168	229,081	236,124	248,850	P	257,335	7.1	17.1	8.3	7.1	10.3	P	10.4
Precision instruments	48,476	53,557	58,632	56,076	53,557	59,237	P	62,795	-3.0	2.0	-0.7	-3.0	-0.4	P	-3.3
Other	61,946	67,111	67,019	66,511	67,111	71,056	P	73,591	-0.9	-0.6	-0.8	-0.9	1.5	P	6.2

- 2 . Actual result breakdown list ASEAN4

Sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	5,252,606	6,915,440	1,716,939	1,779,719	1,813,678	1,960,365	P 2,089,739	14.6	12.5	13.8	21.1	19.4	P 18.2
Food and tobacco	63,530	77,927	18,577	20,472	20,823	21,078	P 22,184	19.3	13.5	27.1	22.3	16.7	P 19.4
Textiles	172,152	194,728	48,171	48,442	49,979	52,703	P 52,502	10.7	6.6	11.5	15.9	7.4	P 6.9
Wood, pulp and paper products	X	X	X	X	X	8,867	P 8,887	X	X	X	X	33.0	P 20.7
Chemicals	319,296	422,339	109,582	103,972	112,904	149,227	P 179,784	19.2	19.9	18.8	23.9	27.8	P 35.6
Ceramics, stone and clay	96,476	117,830	32,334	29,738	32,578	28,658	P 34,460	15.1	18.2	9.6	16.3	23.3	P 6.3
Iron and steel	X	X	X	X	X	31,297	P 33,587	X	X	X	X	27.9	P 19.9
Non-ferrous metals	85,404	186,689	45,102	51,695	44,637	51,006	P 64,457	18.2	11.5	25.9	27.6	6.6	P 37.1
Metals	52,877	44,628	11,046	11,339	11,628	13,757	P 17,772	-18.1	-26.3	-27.7	10.9	27.8	P 58.9
Industrial machinery	195,216	216,371	57,408	57,294	58,788	62,774	P 71,724	0.0	6.8	-0.3	24.1	45.6	P 16.5
Electrical machinery	2,534,906	3,188,369	788,322	838,282	803,178	873,619	P 907,247	6.3	-1.4	9.1	13.8	14.5	P 14.3
Transportation equipment	1,319,829	1,989,861	482,068	495,683	560,876	569,926	P 586,147	35.6	48.3	24.8	37.5	25.4	P 19.3
Precision instruments	104,314	124,259	34,562	31,553	29,638	40,552	P 46,045	9.0	0.5	32.2	20.1	39.6	P 31.1
Other	187,618	209,887	54,850	50,892	52,165	56,901	P 64,942	6.3	6.9	8.2	4.9	6.8	P 14.4

  

Local sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	2,155,966	2,906,557	694,242	710,095	789,764	846,783	P 891,014	22.0	23.7	16.2	28.1	14.8	P 22.3
Food and tobacco	36,287	44,317	10,599	11,910	11,313	12,887	P 13,168	22.1	15.7	29.8	26.1	22.8	P 24.2
Textiles	77,390	88,838	21,841	22,129	23,048	24,014	P 24,126	10.8	7.4	10.2	22.3	8.3	P 8.9
Wood, pulp and paper products	X	X	X	X	X	3,536	P 3,584	X	X	X	X	38.9	P 54.5
Chemicals	199,641	252,441	67,458	62,365	67,138	92,323	P 109,844	12.9	13.8	16.0	20.2	29.1	P 28.4
Ceramics, stone and clay	33,423	42,453	11,966	9,949	12,674	11,939	P 13,361	18.8	20.6	14.5	29.0	51.1	P 11.1
Iron and steel	X	X	X	X	X	26,333	P 28,387	X	X	X	X	30.8	P 16.8
Non-ferrous metals	54,543	89,963	20,606	22,561	26,042	30,624	P 32,873	14.9	7.6	22.9	24.8	35.7	P 47.9
Metals	31,314	22,164	5,450	5,823	5,885	6,187	P 6,951	-29.3	-39.3	-40.1	15.3	20.9	P 24.7
Industrial machinery	42,181	46,163	13,457	9,749	10,732	12,666	P 15,430	-20.9	-12.9	-25.3	16.0	1.5	P -8.5
Electrical machinery	410,463	504,158	103,549	110,678	120,377	126,035	P 124,885	1.5	-9.9	1.4	13.7	-25.9	P 20.1
Transportation equipment	1,063,016	1,598,435	384,707	398,331	455,951	469,268	P 483,847	41.3	53.9	28.4	40.4	29.6	P 23.1
Precision instruments	28,918	6,325	1,853	950	1,359	1,400	P 1,424	-81.4	-78.7	-87.4	-82.6	-37.8	P -26.1
Other	90,048	106,392	26,476	25,738	28,906	29,570	P 33,134	13.2	12.7	14.3	20.1	15.8	P 21.4

  

Exports to Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	1,255,822	1,632,746	406,765	448,206	415,089	464,043	P 491,694	13.9	10.1	15.9	23.8	26.8	P 19.8
Food and tobacco	9,094	12,967	3,245	2,929	3,551	3,070	P 3,150	20.0	19.6	29.3	12.4	-5.3	P -2.9
Textiles	23,564	26,760	6,479	6,859	7,041	7,671	P 8,128	12.6	8.9	22.9	0.1	-16.0	P 21.4
Wood, pulp and paper products	X	X	X	X	X	3,060	P 2,606	X	X	X	X	44.7	P -7.4
Chemicals	35,818	55,346	14,924	12,388	14,830	17,440	P 17,167	39.0	36.9	21.8	55.8	32.1	P 15.0
Ceramics, stone and clay	33,284	43,744	12,536	11,039	12,212	9,591	P 12,248	20.9	19.7	27.4	41.2	20.5	P -2.4
Iron and steel	X	X	X	X	X	1,663	P 1,730	X	X	X	X	44.6	P 15.4
Non-ferrous metals	7,925	44,189	10,389	13,817	10,306	11,840	P 22,655	15.0	20.4	21.2	17.8	21.4	P 117.4
Metals	13,524	15,523	3,934	3,781	3,972	5,808	P 9,013	5.4	2.8	0.6	8.1	51.4	P 129.1
Industrial machinery	112,610	123,349	32,432	35,595	33,767	36,705	P 40,204	3.5	8.3	7.6	25.8	70.0	P 23.6
Electrical machinery	812,363	1,022,722	250,283	288,804	255,883	280,974	P 286,038	13.7	7.8	15.1	23.7	22.4	P 13.3
Transportation equipment	87,842	126,648	29,385	32,120	34,047	38,532	P 34,254	-0.4	11.6	-6.3	0.0	23.0	P 15.5
Precision instruments	59,042	94,681	26,992	24,373	22,270	33,401	P 38,159	51.9	33.2	104.3	63.2	55.4	P 38.9
Other	48,898	49,980	11,854	12,088	12,363	14,289	P 16,343	-3.1	-13.8	-4.7	7.1	1.4	P 34.1

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,839,959	2,369,693	615,932	621,419	608,825	649,540	P	707,030	6.6	1.9	9.2	11.0	22.1	P	12.4
Food and tobacco	18,149	20,643	4,733	5,633	5,958	5,121	P	5,866	13.5	6.1	20.6	20.5	18.6	P	23.9
Textiles	71,198	78,470	19,852	19,455	19,890	21,018	P	20,248	9.2	5.1	9.4	15.3	7.1		0.0
Wood, pulp and paper products	X	X	X	X	X	2,271	P	2,698	X	X	X	X	13.3	P	25.4
Chemicals	83,843	114,142	27,201	29,219	30,936	39,464	P	52,773	25.9	28.2	24.0	19.8	24.9	P	64.5
Ceramics, stone and clay	29,769	31,633	7,832	8,749	7,692	7,128	P	8,851	4.6	12.6	-10.0	-18.0	-3.3	P	12.7
Iron and steel	X	X	X	X	X	3,301	P	3,471	X	X	X	X	3.6	P	57.9
Non-ferrous metals	22,936	52,537	14,108	15,317	8,289	8,542	P	8,929	27.0	19.1	33.9	37.9	-44.0	P	-37.9
Metals	8,040	6,942	1,663	1,735	1,772	1,762	P	1,808	-13.7	-19.0	-16.2	3.1	-3.8	P	4.7
Industrial machinery	40,426	46,657	11,519	11,949	14,289	13,403	P	16,090	11.7	23.1	0.8	26.1	50.5	P	25.8
Electrical machinery	1,312,080	1,656,043	434,489	438,800	426,919	466,610	P	496,324	3.3	-4.5	7.4	8.1	30.4	P	13.5
Transportation equipment	168,106	264,814	67,976	65,232	70,878	62,126	P	68,046	19.4	31.5	16.9	38.8	1.7	P	-0.5
Precision instruments	16,354	23,491	5,717	6,230	6,010	5,751	P	6,462	15.1	4.7	34.8	30.1	3.9	P	13.0
Other	48,673	53,515	16,520	13,065	10,895	13,042	P	15,464	3.0	17.4	14.5	-23.7	-5.1	P	-10.8

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	149,527	218,739	51,894	57,121	67,673	73,074	P	80,637	12.8	12.2	8.6	40.8	67.3	P	46.8
Food and tobacco	7,923	4,613	863	961	1,056	1,068	P	1,957	-42.3	-63.0	-53.3	-45.1	-38.4	P	126.7
Textiles	8,946	10,308	3,532	2,643	1,599	2,381	P	2,353	11.3	11.6	34.8	7.7	-10.7	P	-37.4
Wood, pulp and paper products	X	X	X	X	X	50	P	46	X	X	X	X	-69.1	P	-41.3
Chemicals	6,648	9,379	3,581	2,136	2,444	6,812	P	6,107	28.2	50.0	75.4	23.1	346.9	P	25.0
Ceramics, stone and clay	1,277	1,367	229	296	354	528	P	837	3.5	-65.7	198.5	-15.5	7.0	P	265.4
Iron and steel	X	X	X	X	X	723	P	664	X	X	X	X	153.2	P	9.7
Non-ferrous metals	2,123	4,432	1,007	1,120	1,144	692	P	635	33.0	43.6	26.2	5.8	-41.1	P	-40.8
Metals	555	354	70	92	117	1,758	P	971	-62.8	-69.5	-35.9	145.7	2211.8	P	1282.8
Industrial machinery	3,395	5,069	1,190	902	1,634	1,533	P	3,250	32.5	32.2	-25.8	87.1	5.5	P	155.1
Electrical machinery	68,966	101,223	22,061	24,867	35,513	29,696	P	30,689	-0.6	10.2	-9.2	42.4	54.3	P	32.9
Transportation equipment	38,093	68,499	16,622	20,575	20,119	24,088	P	29,538	46.6	45.4	41.0	60.2	112.8	P	72.3
Precision instruments	1,725	1,330	464	140	536	775	P	1,458	-45.6	-56.7	-71.3	90.3	293.5	P	192.1
Other	7,674	9,570	1,591	2,410	2,673	2,970	P	2,133	18.2	-28.6	20.6	30.5	0.0	P	30.6

Number of employees	Persons							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	638,649	723,534	710,955	720,748	723,534	738,798	P	756,554	1.8	2.1	1.5	1.8	3.3	P	4.4
Food and tobacco	9,677	11,931	11,765	11,789	11,931	12,091	P	12,143	5.6	3.7	2.3	5.6	6.7	P	3.2
Textiles	38,211	35,307	37,108	36,041	35,307	36,159	P	36,458	-9.2	-3.7	-7.0	-9.2	-8.2	P	-4.8
Wood, pulp and paper products	X	X	X	X	X	7,108	P	7,034	X	X	X	X	-20.0	P	-16.1
Chemicals	24,829	30,149	30,108	28,848	30,149	31,336	P	31,419	-6.0	-0.5	-6.2	-6.0	0.3	P	-0.8
Ceramics, stone and clay	14,852	14,945	16,675	16,226	14,945	14,412	P	14,603	-14.4	6.3	1.2	-14.4	-13.0	P	-12.9
Iron and steel	X	X	X	X	X	5,520	P	5,613	X	X	X	X	-8.8	P	-9.7
Non-ferrous metals	11,678	12,590	12,641	12,667	12,590	12,746	P	12,719	-0.9	-2.0	0.3	-0.9	-0.4	P	-1.8
Metals	7,796	7,512	7,923	7,748	7,512	8,222	P	8,425	-9.4	-2.5	-5.5	-9.4	1.0	P	3.7
Industrial machinery	20,543	23,868	24,793	23,671	23,868	24,717	P	25,488	5.2	12.5	6.9	5.2	4.0	P	-2.2
Electrical machinery	331,624	383,172	369,936	385,450	383,172	388,449	P	395,311	4.5	-1.6	2.9	4.5	4.6	P	5.5
Transportation equipment	109,863	127,659	122,054	123,041	127,659	132,475	P	138,738	5.1	19.7	6.1	5.1	10.9	P	11.5
Precision instruments	17,484	20,543	21,525	19,028	20,543	20,422	P	21,283	-12.8	-6.4	-20.6	-12.8	-8.1	P	-2.1
Other	38,350	42,703	42,507	42,096	42,703	45,141	P	47,320	2.6	2.8	2.5	2.6	2.8	P	8.4

- 2 . Actual result breakdown list NIES3

Sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,492,298	3,077,866	759,972	821,843	802,623	857,148	P	870,756	6.0	1.4	14.6	18.7	22.1	P	13.1
Food and tobacco	144,883	166,268	43,152	40,213	40,974	45,062	P	45,663	14.8	15.3	20.0	11.0	7.5	P	5.8
Textiles	23,987	48,596	11,710	11,559	12,523	15,219	P	12,316	11.0	5.2	20.5	11.2	18.9	P	5.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	235,463	406,609	86,031	110,456	124,533	137,964	P	142,729	26.6	17.6	34.7	47.4	59.5	P	64.2
Ceramics, stone and clay	48,432	55,455	12,977	13,015	16,710	22,138	P	19,280	14.5	6.7	11.5	14.0	27.2	P	2.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	41,585	39,905	9,708	9,779	12,009	X	X	X	-6.5	-16.1	-6.4	18.4	X	X	X
Metals	11,342	11,845	2,734	3,132	2,839	X	X	X	-4.1	-17.4	3.1	4.9	X	X	X
Industrial machinery	131,354	155,852	39,635	38,309	42,629	45,316	P	41,590	16.8	21.4	8.2	25.3	28.5	P	4.9
Electrical machinery	1,312,766	1,601,419	406,867	449,162	397,664	425,807	P	427,877	1.7	-5.8	21.7	16.3	22.4	P	5.1
Transportation equipment	318,617	368,437	86,431	89,814	99,173	95,128	P	105,182	7.2	5.7	-3.7	19.7	0.0	P	19.4
Precision instruments	64,400	71,815	21,423	19,642	17,852	17,619	P	16,609	6.5	21.5	8.1	12.4	36.6	P	-22.5
Other	75,296	72,163	18,252	16,579	16,282	X	X	X	-9.7	-1.7	-22.5	-6.0	X	X	X

Local sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,311,758	1,634,597	392,503	421,234	437,331	479,747	P	482,135	8.2	1.9	16.1	23.2	23.4	P	21.0
Food and tobacco	127,030	145,308	38,282	34,707	35,865	40,199	P	40,338	14.4	15.9	21.4	10.7	10.3	P	5.4
Textiles	15,710	38,714	9,395	9,183	9,866	11,851	P	8,638	11.3	-4.4	45.6	8.1	15.4	P	-8.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	122,348	239,537	49,801	61,679	74,120	86,129	P	82,739	41.1	29.3	56.7	49.5	57.1	P	63.3
Ceramics, stone and clay	23,602	27,013	6,703	6,174	6,801	14,555	P	12,123	14.5	5.7	6.3	20.9	30.1	P	6.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	26,626	26,544	6,024	6,030	8,441	X	X	X	-1.7	-20.1	-10.5	45.7	X	X	X
Metals	6,644	6,928	1,451	1,545	1,792	X	X	X	0.0	-19.5	2.2	11.1	X	X	X
Industrial machinery	59,163	67,239	17,094	14,104	18,521	21,956	P	15,414	11.7	22.9	-11.0	34.0	25.3	P	-9.8
Electrical machinery	552,556	661,336	160,468	184,576	172,121	190,288	P	197,526	2.3	-9.1	28.9	24.8	32.0	P	23.1
Transportation equipment	279,889	324,236	76,891	78,876	86,866	83,425	P	92,322	6.8	6.1	-4.4	19.8	2.2	P	20.1
Precision instruments	9,100	8,176	2,722	1,891	1,034	1,083	P	1,155	-11.3	6.5	-28.1	-52.5	-57.2	P	-57.5
Other	29,950	34,050	8,410	8,115	9,070	X	X	X	-0.2	0.6	-8.0	8.3	X	X	X

Exports to Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	393,402	628,330	158,277	171,003	149,664	157,514	P	150,059	34.5	31.8	42.6	34.5	4.5	P	-6.1
Food and tobacco	11,710	14,193	3,156	3,606	3,334	3,258	P	3,490	21.2	15.6	10.2	12.3	-20.5	P	10.6
Textiles	190	490	69	63	288	100	P	116	108.1	-16.5	-38.9	612.7	44.8	P	67.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,104	11,580	2,277	3,010	3,816	3,562	P	3,372	66.2	51.3	89.5	82.1	43.2	P	47.4
Ceramics, stone and clay	10,374	11,758	2,035	2,559	4,086	4,583	P	2,684	13.3	6.9	12.7	6.4	19.4	P	-12.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	4,363	6,319	2,005	1,932	1,337	X	X	X	44.4	40.1	73.0	108.4	X	X	X
Metals	559	1,157	385	226	271	X	X	X	-15.3	-23.4	-37.3	-2.9	X	X	X
Industrial machinery	17,938	23,078	5,287	7,230	5,819	6,759	P	6,812	22.6	24.6	29.3	34.7	42.6	P	28.8
Electrical machinery	275,908	481,917	122,572	131,826	108,292	117,289	P	109,652	42.9	38.2	54.0	38.3	-1.7	P	-10.6
Transportation equipment	13,382	15,267	3,081	3,174	5,952	3,267	P	3,827	9.7	3.3	-6.3	19.2	6.8	P	24.2
Precision instruments	49,234	56,913	16,074	16,242	14,871	14,746	P	14,301	10.5	17.8	18.6	29.9	51.6	P	-11.0
Other	6,463	5,084	1,186	1,125	1,333	X	X	X	-21.3	-27.7	-32.9	-16.0	X	X	X

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	787,138	814,185	209,192	229,606	215,628	219,887	P	238,562	-11.8	-14.5	-2.5	2.3	36.1	P	12.8
Food and tobacco	6,143	6,767	1,714	1,900	1,775	1,605	P	1,834	10.2	2.7	15.5	13.3	16.4	P	7.0
Textiles	8,087	9,393	2,246	2,313	2,369	3,267	P	3,562	8.2	30.9	-7.8	6.2	32.6	P	58.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	110,011	154,692	33,953	45,768	46,597	48,273	P	56,618	9.4	4.3	11.1	43.3	69.9	P	66.5
Ceramics, stone and clay	14,456	16,684	4,238	4,281	5,823	3,000	P	4,474	15.4	8.2	19.2	12.3	28.2	P	5.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	10,595	7,042	1,679	1,816	2,231	X	X	X	-39.7	-36.5	-33.2	-43.3	X	X	X
Metals	4,138	3,760	897	1,361	775	X	X	X	-9.1	-12.0	7.1	-6.6	X	X	X
Industrial machinery	54,254	65,439	17,254	16,975	18,289	16,600	P	19,364	20.4	19.1	21.5	15.3	28.5	P	12.2
Electrical machinery	484,303	458,168	123,828	132,760	117,252	118,230	P	120,700	-22.5	-26.6	-6.1	-7.5	40.1	P	-2.6
Transportation equipment	25,346	28,936	6,459	7,763	6,355	8,436	P	9,034	11.3	2.3	5.0	18.1	-23.8	P	9.5
Precision instruments	6,066	6,726	2,627	1,509	1,947	1,790	P	1,153	0.1	86.7	-17.4	-15.6	178.5	P	-56.1
Other	38,883	33,168	8,656	7,339	5,879	X	X	X	-14.7	1.3	-31.0	-18.4	X	X	X

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	53,134	83,349	19,752	23,962	23,866	18,687	P	20,657	9.1	13.8	57.4	-10.1	18.0	P	0.0
Food and tobacco	1,218	2,166	589	550	442	589	P	279	77.8	88.3	133.9	51.8	0.7	P	-52.6
Textiles	634	2,565	453	524	742	327	P	344	174.0	758.0	48.1	8764.7	-61.3	P	-24.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,997	12,747	5,415	1,512	1,088	3,282	P	3,111	54.8	-39.9	35.5	1.4	-30.6	P	-57.0
Ceramics, stone and clay	56	174	3	0	154	76	P	79	210.5	-85.0	-100.0	1118.9	-13.7	P	434.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	529	1,030	253	197	405	X	X	X	89.6	192.2	109.3	86.2	X	X	X
Metals	382	108	31	19	8	X	X	X	-82.7	-90.8	-100.0	-100.0	X	X	X
Industrial machinery	4,659	3,642	1,209	1,096	891	1,063	P	964	-23.7	138.4	153.9	21.9	138.1	P	-20.3
Electrical machinery	31,095	46,594	9,246	15,602	16,080	10,511	P	11,855	11.1	15.4	114.8	-19.0	85.5	P	28.2
Transportation equipment	8,431	12,388	2,055	3,967	3,633	1,835	P	2,941	17.9	-11.6	88.3	-1.1	-32.9	P	43.1
Precision instruments	773	514	162	78	73	77	P	35	-35.0	32.6	-75.0	-68.5	-61.9	P	-78.2
Other	1,180	1,419	336	415	350	X	X	X	-1.9	-10.4	-49.9	-6.9	X	X	X

Number of employees	Persons							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	107,742	123,210	125,242	125,064	123,210	128,370	P	128,006	2.0	1.5	2.3	2.0	1.9	P	0.6
Food and tobacco	6,226	6,629	6,501	6,595	6,629	6,577	P	6,580	6.5	7.3	8.0	6.5	1.2	P	1.2
Textiles	2,014	5,139	5,172	5,253	5,139	5,230	P	5,198	-2.0	-2.1	5.2	-2.0	-2.5	P	0.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	7,235	10,209	9,825	9,818	10,209	10,303	P	10,310	12.4	3.4	4.1	12.4	3.3	P	3.4
Ceramics, stone and clay	2,349	2,517	2,422	2,345	2,517	2,885	P	2,895	7.2	0.1	-3.0	7.2	5.4	P	4.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	2,340	1,641	1,636	1,635	1,641	X	X	X	-33.2	-34.2	-34.1	-33.2	X	X	X
Metals	863	942	963	950	942	X	X	X	-2.5	-7.6	-8.3	-2.5	X	X	X
Industrial machinery	10,352	10,603	10,487	10,565	10,603	11,020	P	11,087	-0.3	5.9	3.1	-0.3	3.1	P	5.7
Electrical machinery	54,037	63,663	65,412	65,553	63,663	66,638	P	65,401	7.0	7.1	7.6	7.0	5.9	P	-0.1
Transportation equipment	11,194	12,914	12,246	12,441	12,914	14,114	P	14,578	3.2	-9.0	0.5	3.2	5.0	P	10.8
Precision instruments	4,415	3,513	4,323	4,285	3,513	3,458	P	3,392	-26.5	-14.1	-10.5	-26.5	-27.1	P	-21.5
Other	5,321	4,444	4,871	4,461	4,444	X	X	X	-19.3	-12.6	-20.1	-19.3	X	X	X

- 2 . Actual result breakdown list China (including Hong Kong)

Sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,910,749	4,860,576	1,245,483	1,271,601	1,251,400	1,479,380	P	1,636,160	31.7	31.7	31.7	32.8	31.4	P	27.4
Food and tobacco	74,241	95,720	29,091	21,372	22,084	25,036	P	27,758	16.7	20.2	20.0	19.9	8.0	P	-4.6
Textiles	82,615	128,778	29,441	28,892	43,440	52,297	P	52,426	13.0	11.2	16.6	8.9	79.6	P	65.9
Wood, pulp and paper products	X	X	X	X	X	3,347	P	3,526	X	X	X	X	18.7	P	5.5
Chemicals	123,225	147,491	36,664	39,103	36,143	42,076	P	44,640	11.9	3.0	4.7	14.1	11.8	P	15.4
Ceramics, stone and clay	45,357	68,021	20,378	16,809	16,574	21,922	P	24,424	33.2	35.5	30.9	32.2	32.6	P	5.9
Iron and steel	X	X	X	X	X	21,319	P	21,047	X	X	X	X	34.2	P	35.2
Non-ferrous metals	42,493	60,939	14,837	16,657	15,995	18,636	P	18,805	34.1	43.1	40.5	38.1	37.2	P	26.7
Metals	25,211	29,467	7,372	7,591	8,420	8,808	P	9,743	14.2	1.3	8.5	49.3	12.2	P	1.1
Industrial machinery	394,574	607,003	153,105	142,871	162,023	200,183	P	206,006	37.6	43.5	26.7	28.6	34.3	P	34.5
Electrical machinery	1,638,272	2,549,583	640,731	662,118	652,231	803,954	P	865,977	33.8	32.0	36.0	39.3	32.8	P	31.8
Transportation equipment	80,081	661,343	177,937	192,624	177,929	163,059	P	222,455	66.1	73.3	62.7	75.8	42.2	P	23.3
Precision instruments	242,880	323,988	86,555	92,881	71,472	87,677	P	102,841	31.5	43.0	31.0	12.0	2.7	P	3.8
Other	101,482	113,191	30,481	31,047	24,824	31,066	P	36,514	7.4	5.6	14.5	-2.4	14.6	P	17.1

Local sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,017,082	2,132,300	546,015	565,981	546,535	633,753	P	711,343	30.8	24.9	25.3	29.0	28.0	P	25.4
Food and tobacco	63,816	81,480	25,652	17,430	17,863	22,233	P	25,131	13.9	18.5	12.4	12.6	8.3	P	-2.0
Textiles	36,585	63,928	14,544	13,901	22,046	29,337	P	29,420	20.0	30.8	18.6	8.1	98.3	P	83.0
Wood, pulp and paper products	X	X	X	X	X	2,928	P	3,116	X	X	X	X	7.3	P	4.2
Chemicals	68,290	82,132	18,935	22,422	20,615	25,051	P	24,435	8.9	-5.4	17.7	7.8	13.8	P	17.7
Ceramics, stone and clay	36,689	46,579	15,468	11,836	9,255	14,010	P	16,009	20.9	34.5	19.0	6.0	14.9	P	-11.4
Iron and steel	X	X	X	X	X	19,023	P	18,826	X	X	X	X	34.4	P	27.2
Non-ferrous metals	28,145	35,885	8,455	9,579	9,450	10,586	P	10,516	14.4	20.3	26.5	6.5	23.9	P	24.3
Metals	16,490	17,535	4,550	4,445	4,356	4,353	P	4,827	2.3	-11.4	-8.9	35.3	4.0	P	6.1
Industrial machinery	86,617	145,391	33,640	35,189	41,961	47,554	P	41,030	57.3	67.1	41.6	53.0	37.3	P	21.9
Electrical machinery	477,276	876,240	212,900	224,781	218,260	273,951	P	286,175	33.7	18.8	24.3	31.1	23.1	P	32.9
Transportation equipment	29,848	565,554	155,424	168,017	149,880	134,968	P	199,927	98.4	114.0	109.6	90.2	44.0	P	26.9
Precision instruments	78,398	102,594	26,690	28,632	23,623	37,332	P	38,208	28.3	41.4	12.6	18.8	4.5	P	-5.6
Other	39,867	44,779	11,988	11,426	10,545	12,427	P	13,725	9.5	12.8	10.4	2.4	13.8	P	12.4

Exports to Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	999,097	1,420,700	354,614	375,039	368,749	445,736	P	474,983	29.6	27.4	30.5	30.5	35.3	P	30.4
Food and tobacco	8,819	12,290	2,955	3,456	3,520	2,380	P	2,167	39.3	35.0	74.7	73.4	0.9	P	-26.7
Textiles	38,374	50,637	12,149	11,038	17,655	17,587	P	19,121	3.8	1.5	7.2	6.0	75.5	P	56.1
Wood, pulp and paper products	X	X	X	X	X	340	P	325	X	X	X	X	1577.2	P	19.3
Chemicals	41,049	47,148	11,812	13,045	10,702	13,317	P	14,988	13.2	5.8	-5.5	13.8	14.9	P	26.9
Ceramics, stone and clay	5,676	17,024	3,698	4,069	6,498	6,498	P	6,683	139.9	56.0	122.7	275.5	134.2	P	79.7
Iron and steel	X	X	X	X	X	638	P	1,832	X	X	X	X	37.6	P	262.7
Non-ferrous metals	9,561	16,931	4,073	4,652	3,608	4,555	P	4,742	74.5	79.5	67.8	58.8	-0.9	P	16.4
Metals	7,534	8,755	2,106	2,275	2,493	4,383	P	4,856	16.2	7.1	10.8	40.5	27.7	P	21.7
Industrial machinery	203,006	290,217	79,072	69,221	74,477	99,453	P	109,387	20.2	21.9	6.9	30.8	47.5	P	38.3
Electrical machinery	475,538	704,940	166,550	188,010	189,665	231,402	P	233,606	36.5	30.7	42.2	39.7	39.9	P	34.7
Transportation equipment	36,550	42,790	9,474	11,580	11,730	13,457	P	9,643	2.0	-3.2	-0.8	11.0	30.4	P	-1.8
Precision instruments	144,131	194,393	53,443	57,601	39,971	41,882	P	56,393	33.6	45.4	44.4	4.6	-3.4	P	5.5
Other	26,456	32,245	8,506	9,152	7,299	9,844	P	11,240	15.0	13.1	33.3	2.8	32.6	P	25.5

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	879,571	1,303,713	344,853	330,582	336,116	399,892	P	449,834	37.4	44.9	41.2	50.1	34.3	P	27.3
Food and tobacco	1,606	1,950	484	486	701	423	P	460	5.4	22.7	18.7	12.4	51.7	P	-4.9
Textiles	7,657	13,833	2,749	3,953	3,740	5,373	P	3,885	25.2	-22.8	55.5	25.4	37.6	P	18.3
Wood, pulp and paper products	X	X	X	X	X	78	P	85	X	X	X	X	7.9	P	7.0
Chemicals	13,887	18,004	5,917	3,635	4,826	3,708	P	5,218	21.8	29.6	-16.4	50.7	-2.8	P	-15.0
Ceramics, stone and clay	2,614	3,794	1,211	904	821	1,413	P	1,732	-30.5	-5.0	-17.3	-47.6	9.8	P	2.7
Iron and steel	X	X	X	X	X	1,658	P	388	X	X	X	X	19.2	P	46.9
Non-ferrous metals	4,787	8,124	2,308	2,426	2,937	3,495	P	3,547	69.0	97.9	50.2	382.8	672.3	P	53.7
Metals	1,187	3,178	716	871	1,571	73	P	60	167.8	244.1	791.6	137.2	259.7	P	-91.6
Industrial machinery	91,515	170,678	40,393	38,460	45,584	53,176	P	55,589	77.7	76.9	57.3	68.2	15.0	P	37.6
Electrical machinery	684,560	966,368	261,281	249,327	244,306	298,601	P	346,196	32.2	43.2	40.8	46.5	38.9	P	28.9
Transportation equipment	13,962	52,999	13,039	13,028	16,319	14,634	P	12,884	161.3	167.0	148.6	196.1	37.4	P	-1.4
Precision instruments	20,351	27,002	6,423	6,647	7,877	8,464	P	8,239	29.8	31.9	17.7	38.7	39.8	P	28.3
Other	35,159	36,264	9,988	10,469	6,980	8,795	P	11,549	-0.5	-6.6	5.9	-13.2	-0.5	P	15.5

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	80,865	134,525	30,389	28,903	33,774	39,719	P	50,608	20.5	43.5	8.3	11.9	-7.0	P	62.5
Food and tobacco	1,318	9,125	1,429	1,985	2,177	1,989	P	2,968	296.1	215.3	282.5	543.8	-43.7	P	107.7
Textiles	4,967	8,079	3,897	1,971	1,322	1,951	P	3,576	22.5	224.1	-33.2	-8.8	117.3	P	-8.4
Wood, pulp and paper products	X	X	X	X	X	81	P	252	X	X	X	X	21.6	P	57.6
Chemicals	3,874	4,979	1,011	1,037	943	1,222	P	1,731	23.1	123.1	0.5	137.1	-38.8	P	71.2
Ceramics, stone and clay	1,966	1,090	212	180	486	477	P	393	-46.7	-32.2	-74.4	-39.1	120.6	P	68.4
Iron and steel	X	X	X	X	X	171	P	249	X	X	X	X	-32.6	P	10.6
Non-ferrous metals	1,715	1,927	295	833	569	416	P	614	2.4	-8.1	104.7	240.6	68.8	P	104.1
Metals	917	1,847	574	532	182	260	P	507	101.1	356.0	90.5	-59.7	-53.5	P	-11.7
Industrial machinery	5,284	6,143	1,344	2,196	1,736	2,689	P	1,885	6.1	-37.3	83.7	-9.6	209.7	P	40.1
Electrical machinery	38,103	78,552	15,843	14,528	20,760	22,766	P	31,703	37.2	41.9	20.4	55.5	-18.3	P	97.0
Transportation equipment	9,648	13,308	3,268	2,828	4,086	5,848	P	4,519	1.2	75.6	-14.6	-36.1	72.0	P	22.8
Precision instruments	7,892	6,369	1,570	1,928	1,128	1,268	P	1,224	-21.4	-5.8	4.6	-72.1	-39.8	P	-30.6
Other	3,506	2,085	560	568	340	580	P	986	-46.2	-27.6	-38.3	-11.5	-6.4	P	68.9

Number of employees	Persons							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	456,123	639,019	626,068	632,282	639,019	694,447	P	715,534	15.0	15.2	16.0	15.0	14.3	P	9.3
Food and tobacco	22,062	26,868	26,513	26,614	26,868	22,383	P	22,591	7.6	5.7	4.9	7.6	-17.1	P	-14.8
Textiles	30,423	36,745	35,791	35,659	36,745	38,392	P	39,651	4.3	-1.3	3.7	4.3	3.6	P	2.8
Wood, pulp and paper products	X	X	X	X	X	2,970	P	2,993	X	X	X	X	9.5	P	-2.6
Chemicals	18,557	21,212	20,956	20,913	21,212	21,746	P	22,378	3.3	4.3	1.5	3.3	-6.2	P	1.7
Ceramics, stone and clay	7,774	10,788	10,529	10,619	10,788	10,034	P	10,182	21.5	38.5	36.5	21.5	-5.0	P	-14.9
Iron and steel	X	X	X	X	X	3,942	P	3,968	X	X	X	X	11.4	P	3.9
Non-ferrous metals	11,868	14,785	13,416	14,401	14,785	15,407	P	15,905	22.3	23.2	24.6	22.3	35.1	P	17.8
Metals	5,457	6,714	6,368	6,641	6,714	6,959	P	7,667	21.0	22.5	22.2	21.0	10.1	P	11.6
Industrial machinery	31,548	37,120	37,137	34,774	37,120	39,927	P	43,637	4.1	26.3	17.5	4.1	11.1	P	17.3
Electrical machinery	251,904	373,898	364,115	370,363	373,898	417,101	P	427,472	20.3	18.9	20.0	20.3	21.0	P	12.8
Transportation equipment	29,348	58,369	55,808	56,532	58,369	62,340	P	63,003	16.6	19.2	18.9	16.6	11.4	P	10.2
Precision instruments	25,894	28,713	32,037	32,003	28,713	34,550	P	37,318	7.1	9.3	12.9	7.1	10.3	P	-1.9
Other	15,725	17,463	17,002	17,316	17,463	18,696	P	18,769	-2.2	-6.5	-2.7	-2.2	3.5	P	6.1



- 2 .Actual result breakdown list Other asia

Sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	422,476	776,417	180,171	202,661	223,096	234,518	P	227,153	51.9	23.0	40.5	161.2	34.8	P	23.5
Food and tobacco	7,972	11,353	2,689	3,073	3,149	3,450	P	3,391	40.7	40.6	43.1	40.5	41.2	P	26.1
Textiles	1,964	5,202	1,392	1,417	1,107	1,431	P	1,529	22.6	62.8	15.0	-2.5	11.2	P	9.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	9,356	56,256	13,869	13,782	15,620	16,423	P	18,420	32.6	11.1	41.1	32.4	26.5	P	32.8
Ceramics, stone and clay	5,759	6,261	1,614	1,819	1,462	4,138	P	3,868	8.7	2.6	13.4	23.5	19.7	P	4.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	6,150	25,616	6,548	4,830	5,644	6,532	P	10,124	76.0	88.2	47.1	6.4	-24.0	P	54.6
Electrical machinery	32,808	67,112	18,447	16,881	16,200	19,352	P	21,798	-6.6	-7.2	-0.4	-6.4	21.7	P	15.9
Transportation equipment	316,387	548,221	124,874	136,410	169,121	166,467	P	152,664	62.3	26.2	32.7	231.5	39.8	P	20.7
Precision instruments	820	988	218	501	172	111	P	229	20.5	-10.8	81.2	12.0	14.5	P	5.3
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Local sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	351,750	600,867	136,386	157,348	176,342	181,783	P	169,829	53.1	21.8	39.2	188.2	36.1	P	21.8
Food and tobacco	6,644	11,012	2,621	2,979	3,017	3,247	P	3,184	63.7	39.8	42.8	183.1	35.5	P	21.5
Textiles	80	2,752	737	728	493	607	P	590	154.7	725.2	103.8	-59.2	-23.5	P	-19.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	8,263	47,437	11,756	11,421	12,944	13,777	P	15,526	36.8	17.3	45.7	29.3	21.8	P	32.1
Ceramics, stone and clay	4,723	4,914	1,259	1,421	1,115	3,765	P	3,426	4.0	-4.3	11.1	15.2	12.8	P	-1.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	5,966	11,518	3,040	2,709	2,614	3,496	P	3,751	76.8	89.7	49.6	5.2	10.8	P	23.4
Electrical machinery	20,020	19,658	5,217	4,642	4,203	4,371	P	4,662	-13.8	-10.0	-16.7	-17.2	-21.9	P	-10.7
Transportation equipment	280,065	468,719	105,546	115,924	146,148	143,394	P	129,521	60.8	23.0	30.7	246.9	40.5	P	21.2
Precision instruments	1	1	0	0	0	0	P	1	1.3	1.3	0.0	0.0	0.0	P	7.0
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Exports to Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	43,216	80,911	21,375	21,171	21,694	24,525	P	27,257	24.5	29.3	18.0	41.4	42.7	P	24.3
Food and tobacco	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Textiles	1,853	2,154	602	671	416	444	P	559	16.2	54.6	9.7	0.9	-4.4	P	-7.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	92	2,310	612	688	761	721	P	867	8.3	4.7	1.9	49.6	189.4	P	41.6
Ceramics, stone and clay	1,015	1,146	292	338	286	343	P	390	12.9	19.0	5.9	32.9	49.2	P	33.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	185	4,008	1,593	974	1,383	1,336	P	2,854	32.0	40.3	-14.3	69.7	2226.6	P	79.2
Electrical machinery	3,636	25,014	6,513	6,388	6,220	8,586	P	8,139	12.8	26.1	5.2	44.3	40.3	P	21.1
Transportation equipment	24,391	33,238	8,207	8,782	9,180	9,766	P	9,622	35.7	40.2	23.0	47.8	32.3	P	11.9
Precision instruments	819	987	217	501	172	111	P	228	20.5	-10.9	81.2	12.0	14.5	P	5.3
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	27,510	89,262	22,410	24,142	25,060	28,210	P	30,067	79.2	29.7	95.2	117.0	59.4	P	33.5
Food and tobacco	1,328	341	68	94	132	202	P	207	-74.4	80.2	55.6	-88.7	335.6	P	203.5
Textiles	32	297	53	17	198	381	P	379	62.1	17.3	125.7	38.5	1226.8	P	619.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,001	6,510	1,501	1,673	1,915	1,925	P	2,026	0.2	-31.4	5.6	64.9	35.5	P	35.0
Ceramics, stone and clay	21	202	63	60	61	31	P	51	840.4	435.7	817.0	7102.6	66.8	P	-19.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	0	4,709	1,915	1,147	1,647	1,700	P	3,518	0.0	0.0	0.0	0.0	0.0	P	0.0
Electrical machinery	9,152	22,442	6,717	5,850	5,776	6,395	P	8,996	1.2	-14.1	37.4	-4.2	54.3	P	31.6
Transportation equipment	11,931	46,264	11,120	11,704	13,793	13,307	P	13,521	151.6	68.7	93.4	682.7	37.9	P	21.6
Precision instruments	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	P	0.0
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	14,614	25,421	6,456	6,083	8,115	6,644	P	11,591	40.6	69.4	-17.1	119.8	29.5	P	75.7
Food and tobacco	358	655	106	62	152	334	P	1,148	83.1	163.9	-31.5	-1.3	0.0	P	980.0
Textiles	76	283	114	7	93	52	P	22	-22.1	-75.9	29.0	278.6	-24.1	P	-80.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	176	1,458	502	477	85	83	P	55	585.0	1185.6	534.2	-2.6	-79.0	P	-89.1
Ceramics, stone and clay	558	2,896	1,021	8	1,867	45	P	17	418.5	15101.6	915.7	0.0	0.0	P	-99.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	41	884	480	173	227	541	P	164	2048.2	2498.1	3436.1	2891.8	10583.9	P	-65.9
Electrical machinery	605	1,325	356	290	602	416	P	434	5.6	-68.9	-16.9	244.6	310.6	P	20.5
Transportation equipment	11,929	16,880	3,521	4,692	4,848	4,690	P	9,575	10.5	12.8	-30.5	44.1	14.1	P	165.4
Precision instruments	18	18	1	0	0	0	0	0	-3.5	-89.9	0.0	-100.0	-100.0	P	-100.0
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Number of employees	Persons							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	54,701	81,197	80,958	82,438	81,197	87,600	P	90,290	6.9	16.7	12.4	6.9	8.6	P	7.3
Food and tobacco	1,940	2,724	2,536	2,724	2,724	3,314	P	3,305	25.7	28.5	31.7	25.7	32.8	P	30.3
Textiles	1,802	3,293	2,939	3,068	3,293	3,160	P	3,496	17.6	13.7	7.5	17.6	10.3	P	19.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,609	4,640	4,630	4,654	4,640	4,725	P	4,818	1.6	5.5	5.4	1.6	1.7	P	4.1
Ceramics, stone and clay	1,951	2,217	2,148	2,191	2,217	2,649	P	2,694	13.6	11.6	14.0	13.6	4.0	P	5.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	1,652	2,795	2,678	2,687	2,795	2,840	P	2,967	0.2	1.0	3.1	0.2	-7.4	P	10.8
Electrical machinery	9,517	19,738	20,221	21,402	19,738	21,948	P	22,390	1.0	13.5	20.6	1.0	6.9	P	3.6
Transportation equipment	28,842	37,182	37,060	37,067	37,182	39,921	P	41,016	6.3	17.9	9.2	6.3	8.3	P	6.5
Precision instruments	683	788	747	760	788	807	P	802	15.4	28.4	17.6	15.4	12.4	P	7.4
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

- 2 . Actual result breakdown list Europe

Sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	6,512,652	8,957,024	1,970,820	2,447,312	2,467,503	2,516,042	P	2,498,912	15.2	4.9	19.2	20.1	18.7	P	19.9
Food and tobacco	145,529	170,358	40,735	46,651	46,334	44,447	P	46,714	14.1	8.1	21.7	15.6	21.3	P	14.7
Textiles	67,400	106,523	17,020	32,410	35,744	33,326	P	29,466	14.8	6.6	9.4	19.7	56.1	P	73.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	798,312	1,006,892	240,812	262,600	255,548	304,026	P	288,731	17.3	14.2	24.6	14.9	20.8	P	17.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	659,313	745,475	168,463	192,664	205,936	219,443	P	221,098	12.2	0.8	17.1	19.8	23.0	P	31.2
Electrical machinery	2,195,105	3,508,353	740,287	1,060,483	962,762	887,134	P	932,171	13.4	-0.3	23.5	20.9	15.5	P	19.3
Transportation equipment	1,982,515	2,665,549	604,705	675,585	742,578	808,608	P	798,599	19.9	10.9	20.5	25.4	21.9	P	18.7
Precision instruments	162,295	182,195	43,153	45,383	48,656	45,677	P	44,102	12.3	17.5	15.4	-4.1	1.5	P	2.2
Other	263,789	317,999	74,255	80,511	88,033	86,142	P	89,316	20.6	16.8	20.0	21.0	14.6	P	20.3

Local sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	4,812,029	6,115,924	1,365,241	1,677,429	1,617,125	1,650,626	P	1,649,460	10.3	1.1	15.8	10.4	11.9	P	15.0
Food and tobacco	69,150	78,780	19,320	21,209	21,264	31,245	P	33,238	8.4	3.9	12.5	12.0	83.9	P	72.0
Textiles	41,312	51,840	9,741	13,229	15,629	15,030	P	11,303	14.0	4.7	7.5	24.3	13.5	P	16.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	523,110	561,436	148,888	168,012	89,719	135,561	P	120,872	1.1	11.3	24.2	-39.3	-13.4	P	-19.8
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	437,916	489,695	110,982	127,658	129,053	142,330	P	147,106	11.0	-1.6	22.0	15.1	16.7	P	32.5
Electrical machinery	1,670,332	2,470,240	528,734	734,783	674,055	591,166	P	642,384	9.6	-4.7	18.7	17.1	9.1	P	16.7
Transportation equipment	1,534,334	1,886,152	430,814	481,666	519,465	567,473	P	562,804	16.0	7.9	16.8	18.7	22.9	P	18.2
Precision instruments	122,359	132,570	29,730	32,842	34,803	32,020	P	29,681	8.3	18.0	9.6	-14.3	-9.0	P	-0.2
Other	199,985	239,721	56,016	60,632	66,035	63,852	P	67,257	19.9	15.4	19.0	21.0	11.9	P	20.1

Exports to Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	71,896	160,238	33,765	53,538	50,077	54,569	P	44,544	105.7	107.6	160.1	124.8	138.4	P	31.2
Food and tobacco	11,111	12,915	3,064	3,471	3,555	1,103	P	952	11.0	4.2	18.9	11.6	-61.0	P	-68.9
Textiles	838	3,518	479	1,350	1,454	1,439	P	1,456	65.4	88.9	119.5	65.7	510.8	P	204.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	8,706	16,188	3,131	4,426	4,259	6,519	P	3,230	42.6	27.0	104.1	28.9	49.1	P	3.2
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	5,904	7,950	1,242	1,595	2,764	2,075	P	2,596	34.7	-18.3	17.5	107.2	-11.7	P	109.0
Electrical machinery	31,720	100,979	21,574	37,616	32,702	37,695	P	31,050	200.2	249.9	278.6	223.9	314.8	P	43.2
Transportation equipment	2,822	4,716	962	1,335	1,418	1,785	P	1,740	65.3	36.0	85.0	91.1	70.4	P	72.4
Precision instruments	5,118	6,309	1,640	1,541	1,883	1,561	P	1,713	23.3	94.6	-2.2	20.9	25.3	P	4.5
Other	3,751	5,104	1,141	1,471	1,329	1,821	P	1,275	36.1	23.8	66.6	23.3	56.6	P	11.7

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,628,727	2,676,847	571,814	716,345	800,300	810,846	P	804,909	25.3	12.1	22.7	44.1	31.7	P	31.1
Food and tobacco	65,268	78,663	18,351	21,971	21,515	12,100	P	12,524	20.5	13.4	32.2	19.9	-28.1	P	-31.8
Textiles	25,250	51,164	6,800	17,832	18,661	16,857	P	16,707	14.3	6.0	9.9	11.2	114.2	P	145.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	266,497	426,781	88,793	90,162	161,570	161,945	P	164,629	47.3	19.6	23.2	121.9	84.1	P	81.0
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	215,494	247,830	56,240	63,410	74,118	75,039	P	71,397	13.9	6.2	8.3	26.9	38.8	P	27.0
Electrical machinery	493,053	935,606	189,980	288,084	256,006	258,273	P	258,737	14.1	2.5	21.0	19.2	19.8	P	23.6
Transportation equipment	445,358	774,682	172,929	192,584	221,695	239,349	P	234,055	33.2	21.1	32.6	49.1	19.1	P	19.5
Precision instruments	34,818	43,315	11,784	11,000	11,971	12,097	P	12,708	24.4	10.2	41.1	39.8	41.3	P	7.8
Other	60,054	73,174	17,098	18,409	20,670	20,469	P	20,784	21.8	21.1	20.6	20.8	20.4	P	21.6

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	167,929	180,407	35,944	42,006	62,556	43,720	P	56,054	-18.6	-35.4	-22.0	-6.5	8.2	P	45.6
Food and tobacco	5,056	1,996	365	458	720	615	P	838	-65.0	-78.7	-61.1	-12.4	35.7	P	129.6
Textiles	3,522	8,827	919	3,308	3,474	2,139	P	795	102.2	0.4	124.7	353.7	89.9	P	-13.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	28,797	24,240	5,320	4,803	6,331	5,392	P	7,381	-24.1	-43.0	-61.0	73.1	-31.6	P	9.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	7,217	12,864	3,315	4,356	3,861	2,986	P	3,308	77.8	79.4	71.9	120.3	124.3	P	-0.2
Electrical machinery	18,085	24,048	4,727	4,937	11,173	3,733	P	7,752	-15.9	-26.9	-29.0	64.6	15.2	P	63.2
Transportation equipment	91,587	100,200	19,570	21,393	34,644	27,241	P	33,903	-21.7	-36.9	-12.2	-39.0	8.9	P	62.3
Precision instruments	8,598	3,991	738	1,221	1,209	785	P	899	-53.6	-71.1	-54.2	-29.5	-4.6	P	21.8
Other	2,102	979	158	440	250	174	P	388	-53.4	5.9	-5.8	349.9	33.0	P	145.6

Number of employees	Persons							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003			2004			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	191,083	225,472	210,360	210,193	225,472	222,836	P	227,222	-1.0	-5.4	-5.4	-1.0	3.8	P	5.6
Food and tobacco	4,576	4,737	4,742	4,773	4,737	4,885	P	4,895	-2.0	-0.4	-1.4	-2.0	3.2	P	3.2
Textiles	4,080	5,465	4,173	5,472	5,465	5,472	P	5,369	-3.5	-0.8	-1.3	-3.5	30.7	P	28.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	27,105	28,875	29,824	29,566	28,875	29,289	P	29,344	-1.4	-0.7	-2.6	-1.4	-2.7	P	-4.0
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	24,553	24,981	24,915	24,663	24,981	26,287	P	26,038	1.1	-4.8	-0.9	1.1	5.7	P	4.5
Electrical machinery	43,848	54,143	54,387	52,577	54,143	50,707	P	51,831	-6.6	-11.1	-14.7	-6.6	-9.5	P	-5.7
Transportation equipment	51,104	71,580	55,600	56,517	71,580	70,652	P	73,036	4.9	-6.5	-3.9	4.9	22.4	P	24.5
Precision instruments	6,955	6,752	6,834	6,697	6,752	6,652	P	6,773	-2.9	-0.7	-2.3	-2.9	-2.9	P	-0.9
Other	12,775	12,761	12,687	12,688	12,761	12,777	P	13,813	-0.1	-4.2	-4.1	-0.1	1.8	P	8.9

- 2 . Actual result breakdown list Other countries

Sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,063,395	2,533,394	608,818	665,379	680,541	672,486	P	792,667	14.6	14.3	18.2	23.2	15.8	P	15.7
Food and tobacco	115,304	138,175	33,581	35,682	40,108	39,851	P	43,118	19.8	8.5	28.6	43.2	38.4	P	28.4
Textiles	29,809	48,437	9,195	14,030	16,493	15,787	P	16,602	20.5	12.8	21.0	44.5	81.0	P	80.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	33,723	41,966	9,395	12,134	10,688	10,424	P	10,490	23.6	20.3	35.2	26.0	3.5	P	5.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	40,570	45,074	10,450	11,532	12,379	12,574	P	14,742	11.1	1.7	38.4	31.3	17.4	P	41.1
Electrical machinery	190,385	239,968	63,594	79,128	56,978	59,255	P	61,312	-12.9	10.7	-0.7	5.0	47.1	P	-4.4
Transportation equipment	1,466,960	1,826,991	435,063	463,121	496,674	482,423	P	592,150	19.7	16.2	21.1	29.2	11.5	P	16.6
Precision instruments	9,430	10,980	2,539	2,743	3,109	2,815	P	3,295	-9.8	-16.9	2.6	31.9	8.7	P	29.8
Other	61,805	82,862	19,661	21,355	21,773	23,902	P	23,822	30.9	31.9	38.2	33.0	19.1	P	21.2

Local sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,678,273	2,148,323	521,765	565,959	574,206	576,550	P	689,158	18.6	18.7	25.8	25.7	18.4	P	16.3
Food and tobacco	78,412	100,030	24,342	26,783	28,834	33,873	P	38,187	27.6	17.0	48.0	55.0	68.8	P	56.9
Textiles	20,237	31,947	6,734	8,811	9,961	10,446	P	11,260	28.5	18.8	29.3	46.2	62.2	P	67.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	26,765	33,766	7,427	9,923	8,251	7,487	P	7,400	25.1	22.9	37.3	28.4	-8.3	P	-0.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	32,385	35,620	8,802	7,909	9,843	10,972	P	12,422	10.0	5.2	25.0	29.9	21.0	P	41.1
Electrical machinery	154,107	209,532	57,493	70,352	48,256	52,446	P	55,687	-11.9	18.2	1.7	3.1	56.9	P	-3.2
Transportation equipment	1,228,904	1,592,927	380,867	404,417	433,716	423,812	P	524,889	24.0	19.6	29.7	32.1	13.3	P	16.3
Precision instruments	7,522	9,593	2,160	2,345	2,784	2,510	P	3,057	-0.7	-7.2	-4.6	35.5	8.9	P	41.6
Other	52,957	70,818	17,068	18,593	19,256	19,263	P	19,467	33.5	35.2	42.5	33.9	21.1	P	14.1

Exports to Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	81,308	71,500	15,257	16,300	19,331	15,212	P	16,558	-13.7	-27.7	-26.5	-2.8	-32.9	P	-16.7
Food and tobacco	24,284	27,808	6,567	6,366	8,496	3,576	P	3,325	14.5	1.0	11.3	32.6	-43.9	P	-49.4
Textiles	1,254	1,000	256	214	299	206	P	153	-20.3	-26.5	-37.8	21.4	-10.7	P	-40.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,580	2,792	669	723	733	884	P	824	8.2	1.3	13.0	10.8	32.3	P	23.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	381	409	100	117	119	87	P	165	7.4	-29.4	70.6	12.6	19.1	P	65.5
Electrical machinery	11,499	4,715	1,139	1,057	1,419	768	P	515	-59.0	-65.5	-70.2	-43.1	-30.2	P	-54.8
Transportation equipment	23,390	13,401	1,969	2,298	2,481	2,026	P	4,315	-43.2	-62.4	-69.9	-53.7	-69.6	P	6.4
Precision instruments	768	133	27	26	80	56	P	45	-90.9	-94.7	35.4	0.0	0.0	P	63.8
Other	2,835	4,149	692	762	863	2,087	P	1,014	6.2	-14.9	34.2	28.8	13.9	P	46.6

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	303,814	313,570	71,796	83,120	87,004	80,723	P	86,950	0.0	1.9	-6.4	15.6	11.8	P	18.6
Food and tobacco	12,608	10,337	2,672	2,533	2,778	2,401	P	1,606	-18.0	-26.6	-35.3	-7.4	2.0	P	-39.9
Textiles	8,317	15,491	2,205	5,006	6,232	5,134	P	5,189	7.3	3.7	10.2	43.0	150.7	P	135.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,379	5,408	1,300	1,489	1,704	2,053	P	2,266	23.5	17.6	34.2	22.3	88.1	P	31.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	7,804	9,045	1,548	3,506	2,416	1,514	P	2,155	15.9	-12.8	81.1	38.5	-3.8	P	39.2
Electrical machinery	24,779	25,721	4,962	7,719	7,302	6,040	P	5,110	2.1	15.8	24.9	40.3	5.3	P	-6.4
Transportation equipment	214,666	220,663	52,227	56,407	60,477	56,585	P	62,945	2.1	4.2	-8.8	19.8	9.3	P	19.0
Precision instruments	1,140	1,255	352	372	245	249	P	193	-15.7	67.1	82.1	-10.6	-12.8	P	-45.2
Other	6,013	7,895	1,902	2,000	1,654	2,551	P	3,342	18.9	29.0	9.1	25.7	9.1	P	75.7

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	55,317	59,466	13,467	14,062	19,910	16,451	P	24,183	2.8	-17.8	31.2	20.8	36.7	P	51.6
Food and tobacco	2,239	2,912	657	504	1,095	729	P	1,920	30.1	31.5	31.0	50.0	11.0	P	192.4
Textiles	759	1,214	149	441	365	179	P	271	30.9	-31.3	84.6	2.7	-31.0	P	82.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	486	1,679	517	729	45	46	P	55	245.7	197.7	653.0	-50.3	-88.0	P	-89.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	1,120	1,652	1,216	129	142	118	P	661	47.5	484.4	-70.5	-0.3	-28.1	P	-45.7
Electrical machinery	1,690	2,411	753	817	520	292	P	548	13.3	73.2	241.9	-12.8	-9.1	P	-38.5
Transportation equipment	46,724	47,680	10,037	10,983	17,343	14,531	P	20,095	-1.8	-27.4	22.5	25.7	55.9	P	63.6
Precision instruments	64	93	20	36	28	27	P	48	-17.6	-46.7	63.0	31.0	223.8	P	136.2
Other	125	82	9	26	5	0	P	60	-68.1	-67.2	125.7	-89.5	-100.0	P	541.8

Number of employees	Persons							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	126,292	127,219	124,619	125,815	127,219	127,669	P	141,067	-0.6	-3.1	-1.7	-0.6	1.4	P	3.8
Food and tobacco	8,507	10,951	9,118	9,966	10,951	9,985	P	10,230	28.7	0.2	16.2	28.7	12.2	P	12.2
Textiles	8,486	9,907	8,559	9,973	9,907	9,965	P	9,876	-3.5	2.3	-4.4	-3.5	15.3	P	15.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,123	2,091	2,104	2,116	2,091	1,899	P	1,895	-1.5	-4.7	-2.6	-1.5	-16.6	P	-13.5
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,668	3,647	3,699	3,573	3,647	3,632	P	3,546	-0.6	0.7	-2.4	-0.6	-0.9	P	-4.1
Electrical machinery	25,671	16,235	17,886	16,373	16,235	16,631	P	18,684	-20.2	-17.5	-18.0	-20.2	-5.4	P	-3.2
Transportation equipment	64,251	70,164	68,762	69,729	70,164	71,225	P	81,740	4.0	0.6	2.5	4.0	1.9	P	4.0
Precision instruments	894	1,241	1,115	1,107	1,241	1,256	P	1,246	2.0	-11.4	-3.3	2.0	12.0	P	11.7
Other	8,116	9,025	8,898	8,861	9,025	9,177	P	9,947	-4.8	0.3	-1.3	-4.8	-0.4	P	11.8

- 1 . Prospect generalization table

(Unit:%points)

All areas	D I												
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.				
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	DI points compared to previous term	Future Jan.-Mar.2005	DI points compared to previous term				
Sales	20.4	23.4	32.2	23.1	20.4	P	12.8	P	-10.3	P	14.0	P	1.2
Locally-made Sales	17.8	19.1	29.0	19.5	17.3	P	12.3	P	-7.2	P	14.0	P	1.7
Sales to Japan	5.7	7.0	13.6	7.6	4.0	P	2.1	P	-5.5	P	4.0	P	1.9
Sales to a third power	11.0	11.3	17.0	10.7	8.1	P	5.2	P	-5.5	P	7.6	P	2.4
Acquisition of tangible fixed assets (excluding land)	12.7	17.1	20.3	12.1	11.0	P	11.9	P	-0.2	P	11.1	P	-0.8
Number of employees	2.1	6.5	8.4	7.9	4.3	P	5.6	P	-2.3	P	4.7	P	-0.9

North America	D I												
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.				
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	DI points compared to previous term	Future Jan.-Mar.2005	DI points compared to previous term				
Sales	12.0	19.0	23.5	16.7	15.5	P	10.6	P	-6.1	P	17.1	P	6.5
Locally-made Sales	12.1	19.9	27.7	16.2	14.1	P	10.0	P	-6.2	P	16.5	P	6.5
Sales to Japan	0.4	-0.7	-	-2.0	-4.0	P	-1.1	P	0.9	P	-1.4	P	-0.3
Sales to a third power	6.4	9.2	9.0	2.1	1.4	P	1.0	P	-1.1	P	6.6	P	5.6
Acquisition of tangible fixed assets (excluding land)	8.5	11.7	13.8	4.8	11.2	P	7.9	P	3.1	P	12.2	P	4.3
Number of employees	-8.9	0.9	3.6	2.3	0.5	P	5.0	P	2.7	P	2.1	P	-2.9

Asia	D I												
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.				
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	DI points compared to previous term	Future Jan.-Mar.2005	DI points compared to previous term				
Sales	23.7	26.3	37.6	28.1	22.0	P	12.3	P	-15.8	P	14.1	P	1.8
Locally-made Sales	20.4	20.4	32.1	23.5	18.4	P	13.5	P	-10.0	P	14.4	P	0.9
Sales to Japan	8.7	10.8	19.4	12.4	7.4	P	3.0	P	-9.4	P	5.5	P	2.5
Sales to a third power	12.8	12.0	20.4	14.7	9.5	P	5.0	P	-9.7	P	7.8	P	2.8
Acquisition of tangible fixed assets (excluding land)	15.5	19.8	24.9	14.8	11.7	P	13.8	P	-1.0	P	11.2	P	-2.6
Number of employees	7.8	9.6	11.8	11.4	7.0	P	7.8	P	-3.6	P	7.6	P	-0.2

ASEAN 4	D I												
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.				
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	DI points compared to previous term	Future Jan.-Mar.2005	DI points compared to previous term				
Sales	19.3	26.0	35.1	24.8	13.9	P	6.4	P	-18.4	P	14.4	P	8.0
Locally-made Sales	16.7	18.6	27.8	19.8	9.7	P	8.1	P	-11.7	P	14.1	P	6.0
Sales to Japan	7.7	6.1	15.3	8.9	1.5	P	2.0	P	-6.9	P	4.8	P	2.8
Sales to a third power	14.9	14.9	22.2	19.3	10.4	P	1.5	P	-17.8	P	7.7	P	6.2
Acquisition of tangible fixed assets (excluding land)	14.2	20.3	24.9	15.9	9.3	P	16.6	P	0.7	P	9.1	P	-7.5
Number of employees	-	4.7	6.6	8.8	2.9	P	4.5	P	-4.3	P	6.4	P	1.9

NIES3	D I												
	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.							
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	DI points compared to previous term	Future Jan.-Mar.2005	DI points compared to previous term				
Sales	8.5	12.4	27.7	12.1	9.6	P	-0.4	P	-12.5	P	-4.4	P	-4.0
Locally-made Sales	4.5	7.0	23.4	13.6	12.3	P	-1.9	P	-15.5	P	-2.9	P	-1.0
Sales to Japan	-4.6	1.0	12.5	2.5	-2.0	P	-8.6	P	-11.1	P	-8.2	P	0.4
Sales to a third power	3.0	4.4	10.6	2.1	4.7	P	-0.5	P	-2.6	P	0.0	P	0.5
Acquisition of tangible fixed assets (excluding land)	9.6	4.0	18.3	14.5	14.0	P	8.9	P	-5.6	P	6.0	P	-2.9
Number of employees	4.3	-0.3	-0.4	4.7	-0.4	P	-2.4	P	-7.1	P	-4.1	P	-1.7

China (including Hong Kong)	D I												
	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.							
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	DI points compared to previous term	Future Jan.-Mar.2005	DI points compared to previous term				
Sales	34.5	34.8	46.7	38.2	35.2	P	23.3	P	-14.9	P	20.0	P	-3.3
Locally-made Sales	32.9	30.3	42.7	32.3	30.6	P	26.2	P	-6.1	P	21.4	P	-4.8
Sales to Japan	15.7	22.0	28.3	21.5	19.0	P	8.5	P	-13.0	P	11.9	P	3.4
Sales to a third power	16.5	11.6	24.4	15.9	11.5	P	11.3	P	-4.6	P	11.2	P	-0.1
Acquisition of tangible fixed assets (excluding land)	19.8	26.5	27.3	15.5	15.0	P	13.0	P	-2.5	P	16.0	P	3.0
Number of employees	15.9	18.5	22.0	17.2	15.1	P	14.3	P	-2.9	P	13.2	P	-1.1

Other asia	D I												
	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.							
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	DI points compared to previous term	Future Jan.-Mar.2005	DI points compared to previous term				
Sales	35.7	15.4	26.7	29.3	25.3	P	20.7	P	-8.6	P	25.6	P	4.9
Locally-made Sales	20.7	11.6	22.9	21.6	22.5	P	19.4	P	-2.2	P	23.8	P	4.4
Sales to Japan	16.3	5.0	12.3	8.4	1.7	P	9.0	P	0.6	P	9.1	P	0.1
Sales to a third power	8.3	17.8	13.5	10.9	5.5	P	14.0	P	3.1	P	12.0	P	-2.0
Acquisition of tangible fixed assets (excluding land)	16.9	19.4	29.2	5.1	4.0	P	12.5	P	7.4	P	10.0	P	-2.5
Number of employees	24.3	23.4	21.5	12.1	6.6	P	19.8	P	7.7	P	12.4	P	-7.4

Europe	D I												
	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.							
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	DI points compared to previous term	Future Jan.-Mar.2005	DI points compared to previous term				
Sales	17.1	18.6	19.5	2.9	21.0	P	20.6	P	17.7	P	13.1	P	-7.5
Locally-made Sales	15.7	12.6	15.4	-0.9	19.1	P	12.5	P	13.4	P	11.1	P	-1.4
Sales to Japan	-2.3	0.5	2.2	-5.3	-4.9	P	1.1	P	6.4	P	3.4	P	2.3
Sales to a third power	14.3	12.4	18.5	1.0	11.8	P	14.9	P	13.9	P	10.7	P	-4.2
Acquisition of tangible fixed assets (excluding land)	7.4	11.4	12.3	4.9	5.5	P	8.7	P	3.8	P	9.6	P	0.9
Number of employees	-8.1	-0.3	-1.2	-2.0	-3.9	P	-2.6	P	-0.6	P	-3.8	P	-1.2

Other countries	D I												
	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.							
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	DI points compared to previous term	Future Jan.-Mar.2005	DI points compared to previous term				
Sales	15.3	15.8	21.9	24.2	16.4	P	8.6	P	-15.6	P	3.4	P	-5.2
Locally-made Sales	12.2	13.9	25.8	22.6	8.6	P	5.7	P	-16.9	P	3.5	P	-2.2
Sales to Japan	1.5	-4.2	-	-1.4	2.7	P	3.1	P	4.5	P	0.0	P	-3.1
Sales to a third power	-2.4	7.9	-3.7	11.0	2.4	P	-1.3	P	-12.3	P	0.0	P	1.3
Acquisition of tangible fixed assets (excluding land)	5.3	14.9	1.1	17.8	12.1	P	6.4	P	-11.4	P	10.8	P	4.4
Number of employees	-3.2	3.9	3.2	3.1	-0.8	P	-2.6	P	-5.7	P	-5.2	P	-2.6

• DI points compared to previous term (Recognition of the current condition DI) = From October to December,2004(Recognition of the current condition DI) - From July to September,2004(Recognition of the current condition DI)

• DI points compared to previous term (Future DI) = From January to March,2005(Future DI) - From October to December,2004(Recognition of the current condition DI)



- 2 . Prospect breakdown list All areas

(Unit:%points)

Sales	D I												
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.				
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Jul.-Sep.	Oct.-Dec.	Recognition of the current condition	Future	Recognition of the current condition	Future	D I points compared to previous term			
											Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2005
Manufacturing industry in total	20.4	23.4	32.2	23.1	20.4	P	12.8	P	-10.3	P	14.0	P	1.2
Food and tobacco	15.2	16.4	29.8	37.6	26.2	P	13.1	P	-24.5	P	15.7	P	2.6
Textiles	7.7	19.9	32.2	18.7	7.6	P	5.3	P	-13.4	P	17.3	P	12.0
Wood, pulp and paper products	40.0	33.4	35.2	42.5	45.0	P	17.6	P	-24.9	P	23.6	P	6.0
Chemicals	24.5	25.0	36.9	20.3	23.4	P	16.7	P	-3.6	P	21.4	P	4.7
Ceramics, stone and clay	20.3	31.6	17.5	14.9	20.9	P	16.0	P	1.1	P	5.3	P	-10.7
Iron and steel	12.0	44.4	53.4	20.6	7.8	P	7.5	P	-13.1	P	20.8	P	13.3
Non-ferrous metals	31.0	36.9	38.2	39.7	31.6	P	21.1	P	-18.6	P	25.9	P	4.8
Metals	26.3	31.0	48.7	27.5	36.5	P	21.5	P	-6.0	P	12.5	P	-9.0
Industrial machinery	27.6	28.8	34.0	27.8	31.6	P	22.5	P	-5.3	P	20.1	P	-2.4
Electrical machinery	21.1	21.8	32.2	22.1	18.6	P	7.0	P	-15.1	P	3.5	P	-3.5
Transportation equipment	19.3	26.0	32.3	16.6	19.4	P	17.7	P	1.1	P	22.3	P	4.6
Precision instruments	-2.9	-6.0	10.5	10.0	1.5	P	-6.9	P	-16.9	P	0.0	P	6.9
Other	21.5	15.0	24.4	35.7	19.3	P	13.5	P	-22.2	P	11.8	P	-1.7

Exports to countries other than Japan	D I												
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.				
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Jul.-Sep.	Oct.-Dec.	Recognition of the current condition	Future	Recognition of the current condition	Future	D I points compared to previous term			
											Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2005
Manufacturing industry in total	11.0	11.3	17.0	10.7	8.1	P	5.2	P	-5.5	P	7.6	P	2.4
Food and tobacco	10.8	7.2	15.2	21.6	5.7	P	21.9	P	0.3	P	32.3	P	10.4
Textiles	2.8	21.1	29.3	7.8	7.0	P	9.3	P	1.5	P	18.8	P	9.5
Wood, pulp and paper products	0.0	15.4	17.4	30.5	30.5	P	-4.7	P	-35.2	P	9.5	P	14.2
Chemicals	14.8	12.1	22.3	12.6	12.9	P	10.9	P	-1.7	P	10.1	P	-0.8
Ceramics, stone and clay	12.2	17.2	7.3	-2.4	2.4	P	9.3	P	11.7	P	7.0	P	-2.3
Iron and steel	12.9	20.0	22.2	8.8	8.8	P	16.1	P	7.3	P	25.0	P	8.9
Non-ferrous metals	16.3	12.2	12.8	23.1	21.0	P	8.1	P	-15.0	P	13.2	P	5.1
Metals	0.0	7.4	16.6	27.3	18.2	P	22.8	P	-4.5	P	18.2	P	-4.6
Industrial machinery	13.1	22.9	21.6	7.7	11.1	P	14.0	P	6.3	P	10.8	P	-3.2
Electrical machinery	14.8	7.9	17.1	12.6	6.2	P	-1.4	P	-14.0	P	1.8	P	3.2
Transportation equipment	6.1	8.2	12.3	3.8	4.8	P	2.3	P	-1.5	P	8.3	P	6.0
Precision instruments	5.2	7.0	0.0	-1.9	3.9	P	3.5	P	5.4	P	3.4	P	-0.1
Other	9.6	5.8	15.0	21.3	6.6	P	4.3	P	-17.0	P	-0.9	P	-5.2

Locally-made Sales	D I												
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.				
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Jul.-Sep.	Oct.-Dec.	Recognition of the current condition	Future	Recognition of the current condition	Future	D I points compared to previous term			
											Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2005
Manufacturing industry in total	17.8	19.1	29.0	19.5	17.3	P	12.3	P	-7.2	P	14.0	P	1.7
Food and tobacco	19.2	14.3	35.7	43.2	37.2	P	27.6	P	-15.6	P	24.5	P	-3.1
Textiles	5.2	12.0	29.4	9.2	-2.9	P	-1.6	P	-10.8	P	6.4	P	8.0
Wood, pulp and paper products	17.4	17.9	28.0	7.2	17.9	P	4.1	P	-3.1	P	12.5	P	8.4
Chemicals	22.8	24.6	33.6	20.6	25.0	P	14.3	P	-6.3	P	20.8	P	6.5
Ceramics, stone and clay	17.7	29.8	29.7	16.4	21.8	P	17.5	P	1.1	P	7.6	P	-9.9
Iron and steel	2.4	38.5	51.3	14.5	-3.6	P	4.5	P	-10.0	P	27.3	P	22.8
Non-ferrous metals	25.5	38.8	32.6	31.9	23.9	P	32.6	P	0.7	P	17.0	P	-15.6
Metals	18.5	14.8	16.7	25.8	34.4	P	25.0	P	-0.8	P	9.7	P	-15.3
Industrial machinery	30.6	12.4	29.5	20.7	25.2	P	20.0	P	-0.7	P	19.1	P	-0.9
Electrical machinery	18.9	15.2	25.0	18.0	15.4	P	8.1	P	-9.9	P	6.0	P	-2.1
Transportation equipment	15.3	21.2	30.2	15.6	16.4	P	15.5	P	-0.1	P	21.4	P	5.9
Precision instruments	4.7	13.1	15.5	12.0	7.2	P	7.9	P	-4.1	P	4.7	P	-3.2
Other	14.0	20.2	29.0	32.5	17.1	P	9.1	P	-23.4	P	12.5	P	3.4

Acquisition of tangible fixed assets	D I												
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.				
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Jul.-Sep.	Oct.-Dec.	Recognition of the current condition	Future	Recognition of the current condition	Future	D I points compared to previous term			
											Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2005
Manufacturing industry in total	12.7	17.1	20.3	12.1	11.0	P	11.9	P	-0.2	P	11.1	P	-0.8
Food and tobacco	22.7	28.8	27.6	20.5	15.6	P	17.4	P	-3.1	P	13.4	P	-4.0
Textiles	9.0	18.4	33.3	7.6	10.7	P	3.4	P	-4.2	P	15.6	P	12.2
Wood, pulp and paper products	0.0	0.0	-3.3	-16.1	-12.5	P	-16.1	P	0.0	P	-6.5	P	9.6
Chemicals	11.9	9.6	18.4	13.7	12.8	P	10.0	P	-3.7	P	9.5	P	-0.5
Ceramics, stone and clay	20.0	18.8	18.8	12.8	19.6	P	2.1	P	-10.7	P	8.4	P	6.3
Iron and steel	8.3	30.2	13.3	11.1	9.5	P	16.3	P	5.2	P	9.5	P	-6.8
Non-ferrous metals	9.3	29.4	26.0	2.0	3.7	P	7.8	P	5.8	P	3.9	P	-3.9
Metals	22.8	29.7	12.1	29.0	27.3	P	30.6	P	1.6	P	30.5	P	-0.1
Industrial machinery	12.7	14.2	17.0	13.1	14.8	P	12.6	P	-0.5	P	14.9	P	2.3
Electrical machinery	11.1	14.5	23.3	13.7	10.9	P	12.5	P	-1.2	P	6.6	P	-5.9
Transportation equipment	17.2	21.9	15.2	11.6	7.7	P	15.8	P	4.2	P	18.2	P	2.4
Precision instruments	3.1	5.3	13.0	3.3	1.7	P	4.9	P	1.6	P	6.9	P	2.0
Other	11.4	19.4	23.4	12.8	14.7	P	13.6	P	0.8	P	10.4	P	-3.2

Sales to Japan	D I												
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.				
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		D I points compared to previous term	Future Jan.-Mar.2005	D I points compared to previous term		
Manufacturing industry in total	5.7	7.0	13.6	7.6	4.0	P	2.1	P	-5.5	P	4.0	P	1.9
Food and tobacco	0.0	6.0	5.7	9.5	7.3	P	-5.9	P	-15.4	P	9.1	P	15.0
Textiles	13.2	7.3	11.7	13.4	7.6	P	9.5	P	-3.9	P	21.7	P	12.2
Wood, pulp and paper products	17.6	7.1	7.4	8.0	0.0	P	-12.5	P	-20.5	P	0.0	P	12.5
Chemicals	7.6	6.1	11.0	2.8	2.3	P	6.7	P	3.9	P	9.1	P	2.4
Ceramics, stone and clay	8.5	17.5	2.3	1.8	1.7	P	-7.8	P	-9.6	P	-10.6	P	-2.8
Iron and steel	14.3	3.0	7.7	0.0	-3.5	P	0.0	P	0.0	P	3.3	P	3.3
Non-ferrous metals	21.4	7.2	10.5	27.5	26.8	P	7.5	P	-20.0	P	7.5	P	0.0
Metals	6.9	12.1	39.3	23.3	22.5	P	6.5	P	-16.8	P	-3.5	P	-10.0
Industrial machinery	9.5	9.1	11.8	8.3	5.1	P	2.5	P	-5.8	P	0.7	P	-1.8
Electrical machinery	3.1	8.5	21.7	8.5	3.1	P	4.4	P	-4.1	P	2.7	P	-1.7
Transportation equipment	4.5	6.9	9.8	4.5	5.5	P	1.4	P	-3.1	P	5.5	P	4.1
Precision instruments	4.8	1.7	8.6	4.7	-6.4	P	-14.3	P	-19.0	P	-6.3	P	8.0
Other	-3.3	0.8	5.7	8.7	-2.2	P	-5.4	P	-14.1	P	-4.7	P	0.7

Number of employees	D I												
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.				
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		D I points compared to previous term	Future Jan.-Mar.2005	D I points compared to previous term		
Manufacturing industry in total	2.1	6.5	8.4	7.9	4.3	P	5.6	P	-2.3	P	4.7	P	-0.9
Food and tobacco	3.7	9.7	5.2	10.3	3.3	P	11.2	P	0.9	P	5.6	P	-5.6
Textiles	-18.5	-9.5	-4.7	0.6	-3.4	P	3.8	P	3.2	P	5.1	P	1.3
Wood, pulp and paper products	-11.1	-2.6	-28.2	-5.0	-15.3	P	-11.4	P	-6.4	P	-3.0	P	8.4
Chemicals	1.1	7.6	6.8	7.6	3.5	P	5.4	P	-2.2	P	6.2	P	0.8
Ceramics, stone and clay	-8.0	7.6	-3.3	1.5	4.5	P	1.6	P	0.1	P	-3.3	P	-4.9
Iron and steel	19.6	1.7	10.4	6.2	6.3	P	13.5	P	7.3	P	12.0	P	-1.5
Non-ferrous metals	-1.7	25.4	1.6	1.6	3.6	P	16.9	P	15.3	P	5.4	P	-11.5
Metals	14.3	2.5	13.1	17.5	19.5	P	14.3	P	-3.2	P	16.7	P	2.4
Industrial machinery	4.8	3.8	11.7	13.7	12.9	P	6.8	P	-6.9	P	9.8	P	3.0
Electrical machinery	1.8	5.1	9.5	10.0	4.7	P	3.8	P	-6.2	P	3.9	P	0.1
Transportation equipment	9.6	15.9	17.0	9.2	5.6	P	8.0	P	-1.2	P	4.1	P	-3.9
Precision instruments	-4.3	0.0	7.7	0.0	-7.4	P	-7.4	P	-7.4	P	-10.3	P	-2.9
Other	7.0	3.4	8.5	4.5	2.8	P	5.8	P	1.3	P	4.1	P	-1.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition  
(Unit:%points)

	Purpose-oriented percentage							
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.	
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar.2005	D I points compared to previous term		D I points compared to previous term
Productive capacity reinforcement	62.0	61.5	63.0	71.0	P	68.7	P	-2.3
Updating and repair	35.3	34.8	33.2	27.4	P	28.0	P	0.6
Rationalization and increase in efficiency	19.6	19.8	25.2	17.5	P	20.3	P	2.8
Others	4.8	7.5	5.9	6.6	P	9.3	P	2.7

Productive capacity reinforcement	Purpose-oriented percentage					
	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.	2004 Jul.-Sep.	
	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar.2005	D I points compared to previous term
Manufacturing industry in total	62.0	61.5	63.0	71.0	P 68.7	P -2.3
Food and tobacco	68.0	65.4	56.7	85.7	P 50.0	P -35.7
Textiles	56.2	48.7	50.9	68.6	P 54.3	P -14.3
Wood, pulp and paper products	60.0	60.0	66.7	50.0	P 75.0	P 25.0
Chemicals	51.9	57.1	53.1	53.6	P 68.9	P 15.3
Ceramics, stone and clay	38.5	54.5	58.3	54.5	P 50.0	P -4.5
Iron and steel	55.6	50.0	57.1	44.4	P 70.0	P 25.6
Non-ferrous metals	53.8	63.2	85.0	84.6	P 90.0	P 5.4
Metals	61.5	33.3	57.1	80.0	P 75.0	P -5.0
Industrial machinery	61.5	70.5	76.7	77.3	P 74.4	P -2.9
Electrical machinery	67.2	66.7	60.8	73.3	P 72.1	P -1.2
Transportation equipment	60.4	60.9	77.5	77.6	P 66.3	P -11.3
Precision instruments	90.0	88.9	54.5	40.0	P 57.1	P 17.1
Other	71.0	59.0	51.3	77.8	P 75.0	P -2.8

Rationalization and increase in efficiency	Purpose-oriented percentage					
	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.	2004 Jul.-Sep.	
	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar.2005	D I points compared to previous term
Manufacturing industry in total	19.6	19.8	25.2	17.5	P 20.3	P 2.8
Food and tobacco	8.0	15.4	16.7	21.4	P 16.7	P -4.7
Textiles	31.2	30.8	30.2	20.0	P 22.9	P 2.9
Wood, pulp and paper products	0.0	40.0	50.0	25.0	P 25.0	P 0.0
Chemicals	24.1	12.2	17.2	23.2	P 20.0	P -3.2
Ceramics, stone and clay	30.8	9.1	16.7	27.3	P 16.7	P -10.6
Iron and steel	44.4	42.9	14.3	22.2	P 0.0	P -22.2
Non-ferrous metals	46.2	21.1	30.0	23.1	P 30.0	P 6.9
Metals	15.4	25.0	28.6	20.0	P 0.0	P -20.0
Industrial machinery	11.5	22.7	20.9	11.4	P 20.9	P 9.5
Electrical machinery	18.3	23.2	32.6	20.0	P 18.9	P -1.1
Transportation equipment	10.4	10.4	12.7	6.0	P 24.8	P 18.8
Precision instruments	20.0	22.2	36.4	0.0	P 28.6	P 28.6
Other	38.7	23.1	35.9	19.4	P 18.8	P -0.6

Updating and repair	Purpose-oriented percentage					
	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.	2004 Jul.-Sep.	
	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar.2005	D I points compared to previous term
Manufacturing industry in total	35.3	34.8	33.2	27.4	P 28.0	P 0.6
Food and tobacco	36.0	50.0	56.7	35.7	P 58.3	P 22.6
Textiles	43.8	43.6	41.5	42.9	P 40.0	P -2.9
Wood, pulp and paper products	40.0	20.0	50.0	50.0	P 0.0	P -50.0
Chemicals	33.3	44.9	37.5	41.1	P 31.1	P -10.0
Ceramics, stone and clay	38.5	27.3	41.7	18.2	P 33.3	P 15.1
Iron and steel	44.4	50.0	71.4	55.6	P 40.0	P -15.6
Non-ferrous metals	46.2	36.8	15.0	23.1	P 20.0	P -3.1
Metals	61.5	33.3	42.9	30.0	P 33.3	P 3.3
Industrial machinery	32.7	20.5	25.6	18.2	P 18.6	P 0.4
Electrical machinery	33.6	26.1	23.2	15.8	P 18.9	P 3.1
Transportation equipment	39.6	40.9	34.3	26.9	P 33.7	P 6.8
Precision instruments	20.0	22.2	36.4	60.0	P 14.3	P -45.7
Other	12.9	33.3	43.6	27.8	P 28.1	P 0.3

Others	Purpose-oriented percentage					
	2003 Jul.-Sep.	2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.	2004 Jul.-Sep.	
	Oct.2003-Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar.2005	D I points compared to previous term
Manufacturing industry in total	4.8	7.5	5.9	6.6	P 9.3	P 2.7
Food and tobacco	4.0	3.8	6.7	0.0	P 0.0	P 0.0
Textiles	3.1	7.7	3.8	5.7	P 8.6	P 2.9
Wood, pulp and paper products	0.0	40.0	0.0	0.0	P 25.0	P 25.0
Chemicals	9.3	14.3	15.6	7.1	P 11.1	P 4.0
Ceramics, stone and clay	7.7	9.1	16.7	0.0	P 16.7	P 16.7
Iron and steel	11.1	7.1	0.0	11.1	P 0.0	P -11.1
Non-ferrous metals	0.0	0.0	0.0	0.0	P 10.0	P 10.0
Metals	0.0	8.3	0.0	0.0	P 25.0	P 25.0
Industrial machinery	7.7	4.5	9.3	11.4	P 9.3	P -2.1
Electrical machinery	4.6	6.5	2.8	6.7	P 8.1	P 1.4
Transportation equipment	2.1	7.0	7.8	6.0	P 9.9	P 3.9
Precision instruments	0.0	0.0	0.0	20.0	P 0.0	P -20.0
Other	6.5	10.3	2.6	8.3	P 9.4	P 1.1

- 2 . Prospect breakdown list North America (Unit:%points)

Sales	D I										
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		D I points compared to previous term	D I points compared to previous term	
							Jan.-Mar.2005				
Manufacturing industry in total	12.0	19.0	23.5	16.7	15.5	P 10.6	P -6.1	P 17.1	P 6.5		
Food and tobacco	16.0	26.9	26.7	37.5	26.1	P 23.5	P -14.0	P 37.5	P 14.0		
Textiles	28.6	44.5	77.8	40.0	44.5	P -12.5	P -52.5	P 28.6	P 41.1		
Wood, pulp and paper products	0.0	16.6	0.0	0.0	20.0	P 0.0	P 0.0	P 0.0	P 0.0		
Chemicals	7.1	17.0	25.0	16.4	11.5	P 15.2	P -1.2	P 28.8	P 13.6		
Ceramics, stone and clay	33.4	31.3	31.3	12.5	6.3	P 13.3	P 0.8	P 13.4	P 0.1		
Iron and steel	10.0	38.5	70.0	-13.3	-12.4	P -16.7	P -3.4	P -8.3	P 8.4		
Non-ferrous metals	36.3	45.4	41.7	50.0	41.7	P 38.4	P -11.6	P 38.5	P 0.1		
Metals	25.0	16.7	33.3	50.0	50.0	P 40.0	P -10.0	P 40.0	P 0.0		
Industrial machinery	19.3	15.9	20.9	26.1	26.1	P 18.6	P -7.5	P 30.9	P 12.3		
Electrical machinery	20.6	13.7	12.2	16.1	19.2	P 4.0	P -12.1	P 0.0	P -4.0		
Transportation equipment	5.1	14.1	22.3	7.9	15.1	P 11.8	P 3.9	P 15.6	P 3.8		
Precision instruments	-11.1	-22.2	-22.2	12.5	-25.0	P 11.1	P -1.4	P 11.1	P 0.0		
Other	-2.9	31.6	26.3	20.9	2.4	P -2.7	P -23.6	P 14.3	P 17.0		

Exports to countries other than Japan	D I										
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		D I points compared to previous term	D I points compared to previous term	
							Jan.-Mar.2005				
Manufacturing industry in total	6.4	9.2	9.0	2.1	1.4	P 1.0	P -1.1	P 6.6	P 5.6		
Food and tobacco	7.7	14.3	23.5	20.0	10.0	P 20.0	P 0.0	P 33.3	P 13.3		
Textiles	0.0	75.0	75.0	0.0	-25.0	P -25.0	P -25.0	P 0.0	P 25.0		
Wood, pulp and paper products	0.0	0.0	0.0	25.0	25.0	P -33.3	P -58.3	P 0.0	P 33.3		
Chemicals	9.3	0.0	16.2	15.2	8.7	P 2.4	P -12.8	P 14.2	P 11.8		
Ceramics, stone and clay	9.1	30.0	0.0	-7.7	0.0	P 7.7	P 15.4	P 7.7	P 0.0		
Iron and steel	33.3	10.0	20.0	0.0	0.0	P 11.1	P 11.1	P 0.0	P -11.1		
Non-ferrous metals	40.0	50.0	40.0	50.0	50.0	P 25.0	P -25.0	P 25.0	P 0.0		
Metals	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0		
Industrial machinery	2.2	12.1	8.8	2.9	2.9	P 11.1	P 8.2	P 5.5	P -5.6		
Electrical machinery	11.1	8.9	0.0	2.6	-2.7	P -6.8	P -9.4	P 2.3	P 9.1		
Transportation equipment	1.3	3.5	7.3	-3.4	-1.1	P -2.6	P 0.8	P 3.9	P 6.5		
Precision instruments	11.1	22.2	-11.1	-25.0	0.0	P 12.5	P 37.5	P 12.5	P 0.0		
Other	0.0	4.6	5.0	-8.0	-8.0	P -4.4	P 3.6	P 0.0	P 4.4		

Locally-made Sales	D I										
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		D I points compared to previous term	D I points compared to previous term	
							Jan.-Mar.2005				
Manufacturing industry in total	12.1	19.9	27.7	16.2	14.1	P 10.0	P -6.2	P 16.5	P 6.5		
Food and tobacco	30.0	26.1	33.3	55.6	47.1	P 40.0	P -15.6	P 28.6	P -11.4		
Textiles	33.3	42.8	75.0	33.3	20.0	P -16.6	P -49.9	P 20.0	P 36.6		
Wood, pulp and paper products	-50.0	16.6	50.0	0.0	20.0	P 0.0	P 0.0	P 0.0	P 0.0		
Chemicals	7.4	18.0	23.1	21.6	17.7	P 7.9	P -13.7	P 27.4	P 19.5		
Ceramics, stone and clay	33.3	38.4	41.7	13.4	6.7	P 13.3	P -0.1	P 13.4	P 0.1		
Iron and steel	0.0	38.5	57.1	-16.6	-30.8	P -22.2	P -5.6	P -11.1	P 11.1		
Non-ferrous metals	18.2	50.0	40.0	33.3	44.4	P 66.7	P 33.3	P 33.3	P -33.4		
Metals	0.0	25.0	25.0	50.0	50.0	P 40.0	P -10.0	P 40.0	P 0.0		
Industrial machinery	16.6	15.7	19.4	16.6	19.5	P 18.4	P 1.8	P 24.3	P 5.9		
Electrical machinery	21.5	16.7	13.2	12.5	12.4	P 3.8	P -8.7	P 7.5	P 3.7		
Transportation equipment	9.2	13.4	28.2	8.0	14.6	P 9.8	P 1.8	P 14.4	P 4.6		
Precision instruments	-11.1	0.0	0.0	12.5	-25.0	P 22.2	P 9.7	P 0.0	P -22.2		
Other	-3.1	28.5	39.4	24.3	0.0	P -8.6	P -32.9	P 14.7	P 23.3		

Acquisition of tangible fixed assets	D I										
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		D I points compared to previous term	D I points compared to previous term	
							Jan.-Mar.2005				
Manufacturing industry in total	8.5	11.7	13.8	4.8	11.2	P 7.9	P 3.1	P 12.2	P 4.3		
Food and tobacco	5.0	28.6	33.3	26.3	11.1	P 25.0	P -1.3	P 21.5	P -3.5		
Textiles	50.0	25.0	14.3	-62.5	-28.6	P -14.3	P 48.2	P 0.0	P 14.3		
Wood, pulp and paper products	-50.0	20.0	25.0	25.0	0.0	P 0.0	P -25.0	P 0.0	P 0.0		
Chemicals	8.7	0.0	22.2	16.3	20.4	P 10.8	P -5.5	P 11.1	P 0.3		
Ceramics, stone and clay	36.3	15.4	8.3	20.0	33.3	P -14.3	P -34.3	P 7.2	P 21.5		
Iron and steel	0.0	36.4	-25.0	11.1	28.6	P 22.2	P 11.1	P 37.5	P 15.3		
Non-ferrous metals	9.1	9.1	-9.1	10.0	18.2	P 18.2	P 8.2	P 8.3	P -9.9		
Metals	0.0	20.0	25.0	0.0	20.0	P 20.0	P 20.0	P 40.0	P 20.0		
Industrial machinery	0.0	8.6	8.5	3.0	19.5	P 15.0	P 12.0	P 4.9	P -10.1		
Electrical machinery	12.5	2.1	3.9	0.0	4.2	P 8.0	P 8.0	P 0.0	P -8.0		
Transportation equipment	8.4	12.7	17.3	5.2	8.7	P 6.2	P 1.0	P 15.6	P 9.4		
Precision instruments	11.1	14.3	12.5	-14.3	-14.3	P -14.3	P 0.0	P 14.3	P 28.6		
Other	3.4	15.1	6.4	-9.0	3.3	P 3.1	P 12.1	P 24.1	P 21.0		

Sales to Japan	D I												
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.					
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		Future				
							D I points compared to previous term	Jan.-Mar.2005	D I points compared to previous term	Jan.-Mar.2005			
Manufacturing industry in total	0.4	-0.7	0.0	-2.0	-4.0	P	-1.1	P	0.9	P	-1.4	P	-0.3
Food and tobacco	-5.8	11.1	4.7	-7.7	-15.4	P	-18.2	P	-10.5	P	20.0	P	38.2
Textiles	0.0	-20.0	0.0	-25.0	-25.0	P	0.0	P	25.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	-33.3	-33.3	P	-33.3	P	0.0	P	-33.3	P	0.0
Chemicals	12.2	-2.6	2.7	-4.3	-8.9	P	15.0	P	19.3	P	5.0	P	-10.0
Ceramics, stone and clay	-10.0	0.0	0.0	-14.3	-14.3	P	-23.1	P	-8.8	P	-23.1	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	20.0	16.7	20.0	33.3	33.3	P	0.0	P	-33.3	P	16.7	P	16.7
Metals	0.0	-33.3	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	3.3	3.1	-3.1	P	0.0	P	-3.1	P	-6.2	P	-6.2
Electrical machinery	0.0	-9.1	-2.4	-5.0	-10.0	P	-2.3	P	2.7	P	-7.3	P	-5.0
Transportation equipment	0.0	5.5	0.0	1.1	2.1	P	1.2	P	0.1	P	2.3	P	1.1
Precision instruments	0.0	-25.0	-25.0	0.0	-12.5	P	0.0	P	0.0	P	0.0	P	0.0
Other	-15.8	-4.1	-4.7	-4.2	0.0	P	-13.6	P	-9.4	P	-9.5	P	4.1

Number of employees	D I												
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.					
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		Future				
							D I points compared to previous term	Jan.-Mar.2005	D I points compared to previous term	Jan.-Mar.2005			
Manufacturing industry in total	-8.9	0.9	3.6	2.3	0.5	P	5.0	P	2.7	P	2.1	P	-2.9
Food and tobacco	-3.8	3.6	3.1	8.7	-15.0	P	8.3	P	-0.4	P	0.0	P	-8.3
Textiles	-62.5	-22.2	-11.1	-20.0	-22.2	P	22.2	P	42.2	P	28.6	P	6.4
Wood, pulp and paper products	-16.7	-28.6	-50.0	16.6	-60.0	P	-20.0	P	-36.6	P	-25.0	P	-5.0
Chemicals	-18.5	-4.2	2.1	0.0	-1.7	P	-1.9	P	-1.9	P	-1.8	P	0.1
Ceramics, stone and clay	-18.8	29.4	6.3	6.3	6.2	P	13.3	P	7.0	P	6.6	P	-6.7
Iron and steel	20.0	7.2	27.3	18.8	6.2	P	9.1	P	-9.7	P	0.0	P	-9.1
Non-ferrous metals	-38.5	38.5	13.4	0.0	8.4	P	21.4	P	21.4	P	0.0	P	-21.4
Metals	25.0	33.3	0.0	0.0	0.0	P	-16.7	P	-16.7	P	16.6	P	33.3
Industrial machinery	-20.7	-10.9	4.4	8.9	13.3	P	13.4	P	4.5	P	8.9	P	-4.5
Electrical machinery	-7.4	-9.6	-4.2	1.5	0.0	P	8.1	P	6.6	P	8.2	P	0.1
Transportation equipment	2.6	5.4	9.9	0.0	0.0	P	0.7	P	0.7	P	-2.2	P	-2.9
Precision instruments	0.0	12.5	12.5	14.3	14.3	P	28.6	P	14.3	P	0.0	P	-28.6
Other	-5.6	0.0	-5.1	-2.4	2.5	P	0.0	P	2.4	P	0.0	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition  
(Unit:%points)

	Purpose-oriented percentage							
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.		2004 Apr.-Jun.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar.2005	D I points compared to previous term		
						D I points compared to previous term	D I points compared to previous term	
Productive capacity reinforcement	48.6	55.1	55.4	63.6	P	60.0	P	-3.6
Updating and repair	51.4	46.2	39.8	28.8	P	35.7	P	6.9
Rationalization and increase in efficiency	23.6	26.9	28.9	19.7	P	37.1	P	17.4
Others	6.9	6.4	6.0	9.1	P	12.9	P	3.8

- 2 . Prospect breakdown list Asia

(Unit:%points)

Sales	D I									
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term	
Manufacturing industry in total	23.7	26.3	37.6	28.1	22.0	P 12.3	P -15.8	P 14.1	P 1.8	
Food and tobacco	12.0	7.1	34.5	39.3	28.3	P 9.6	P -29.7	P 15.4	P 5.8	
Textiles	3.9	17.2	24.8	25.5	11.3	P 8.9	P -16.6	P 15.0	P 6.1	
Wood, pulp and paper products	59.1	57.1	56.5	42.3	53.9	P 31.8	P -10.5	P 40.9	P 9.1	
Chemicals	31.4	26.6	43.5	27.1	26.5	P 17.7	P -9.4	P 19.7	P 2.0	
Ceramics, stone and clay	17.5	36.8	14.7	20.0	26.6	P 16.2	P -3.8	P 2.7	P -13.5	
Iron and steel	7.9	50.0	48.5	32.6	15.2	P 10.3	P -22.3	P 28.2	P 17.9	
Non-ferrous metals	38.1	41.4	41.0	39.5	31.0	P 22.5	P -17.0	P 24.3	P 1.8	
Metals	30.0	34.4	58.6	22.6	31.3	P 14.7	P -7.9	P 6.3	P -8.4	
Industrial machinery	36.3	33.6	39.2	30.3	32.5	P 15.6	P -14.7	P 9.6	P -6.0	
Electrical machinery	22.6	25.1	39.5	25.4	16.7	P 6.4	P -19.0	P 5.3	P -1.1	
Transportation equipment	29.5	36.9	43.0	26.3	27.2	P 23.2	P -3.1	P 31.4	P 8.2	
Precision instruments	0.0	-7.3	23.1	15.5	2.3	P -20.4	P -35.9	P 0.0	P 20.4	
Other	25.2	8.8	22.6	39.8	21.3	P 15.2	P -24.6	P 13.1	P -2.1	

Exports to countries other than Japan	D I									
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term	
Manufacturing industry in total	12.8	12.0	20.4	14.7	9.5	P 5.0	P -9.7	P 7.8	P 2.8	
Food and tobacco	5.0	0.0	8.0	20.8	0.0	P 21.0	P 0.2	P 31.5	P 10.5	
Textiles	3.9	17.1	27.0	15.5	10.9	P 20.3	P 4.8	P 17.4	P -2.9	
Wood, pulp and paper products	0.0	21.4	16.7	15.4	38.5	P 0.0	P -15.4	P 18.2	P 18.2	
Chemicals	14.6	15.3	22.9	16.8	17.0	P 12.1	P -4.7	P 6.9	P -5.2	
Ceramics, stone and clay	14.8	13.6	10.4	4.0	0.0	P 11.5	P 7.5	P 7.7	P -3.8	
Iron and steel	4.2	27.6	22.7	11.1	11.1	P 18.2	P 7.1	P 34.8	P 16.6	
Non-ferrous metals	17.2	6.3	12.5	18.7	19.3	P 9.7	P -9.0	P 12.5	P 2.8	
Metals	0.0	9.6	16.6	29.4	17.7	P 23.6	P -5.8	P 17.7	P -5.9	
Industrial machinery	20.0	24.7	32.9	9.0	9.3	P 12.4	P 3.4	P 8.5	P -3.9	
Electrical machinery	17.6	9.4	22.8	15.0	5.5	P -2.0	P -17.0	P 3.1	P 5.1	
Transportation equipment	8.3	11.2	15.0	7.6	10.2	P -0.8	P -8.4	P 10.4	P 11.2	
Precision instruments	3.1	3.2	6.9	10.0	10.3	P 0.0	P -10.0	P 6.1	P 6.1	
Other	7.9	4.8	13.4	27.6	9.3	P 4.9	P -22.7	P 1.2	P -3.7	

Locally-made Sales	D I									
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term	
Manufacturing industry in total	20.4	20.4	32.1	23.5	18.4	P 13.5	P -10.0	P 14.4	P 0.9	
Food and tobacco	15.9	4.6	38.3	41.3	37.2	P 26.5	P -14.8	P 35.3	P 8.8	
Textiles	-1.0	6.2	17.7	13.0	-0.9	P -3.2	P -16.2	P 0.0	P 3.2	
Wood, pulp and paper products	35.7	28.6	46.2	12.6	25.0	P 23.1	P 10.5	P 30.8	P 7.7	
Chemicals	28.8	26.2	39.5	26.6	27.9	P 16.3	P -10.3	P 16.7	P 0.4	
Ceramics, stone and clay	13.5	28.2	26.5	19.5	30.5	P 18.4	P -1.1	P 5.9	P -12.5	
Iron and steel	3.0	38.4	50.0	26.2	4.7	P 8.5	P -17.7	P 35.3	P 26.8	
Non-ferrous metals	29.7	38.9	33.3	34.3	23.6	P 32.4	P -1.9	P 17.1	P -15.3	
Metals	18.2	11.5	13.6	17.4	29.2	P 20.0	P 2.6	P 0.0	P -20.0	
Industrial machinery	45.0	12.0	38.2	25.8	25.0	P 19.2	P -6.6	P 17.4	P -1.8	
Electrical machinery	19.4	17.1	28.2	19.0	13.6	P 8.7	P -10.3	P 7.4	P -1.3	
Transportation equipment	20.8	30.4	39.1	24.5	22.4	P 21.7	P -2.8	P 30.6	P 8.9	
Precision instruments	10.8	17.1	29.0	21.2	9.7	P 2.7	P -18.5	P 10.8	P 8.1	
Other	19.0	18.8	26.8	36.4	20.8	P 14.7	P -21.7	P 12.9	P -1.8	

Acquisition of tangible fixed assets	D I									
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term	
Manufacturing industry in total	15.5	19.8	24.9	14.8	11.7	P 13.8	P -1.0	P 11.2	P -2.6	
Food and tobacco	29.8	32.7	28.0	14.3	12.2	P 9.7	P -4.6	P 4.9	P -4.8	
Textiles	4.3	18.9	35.1	10.2	14.3	P 13.9	P 3.7	P 17.8	P 3.9	
Wood, pulp and paper products	25.0	0.0	-5.6	-25.0	-28.6	P -30.0	P -5.0	P -10.0	P 20.0	
Chemicals	13.9	12.8	19.2	13.3	11.2	P 10.5	P -2.8	P 9.1	P -1.4	
Ceramics, stone and clay	15.1	21.9	24.3	14.7	14.3	P 10.8	P -3.9	P 10.0	P -0.8	
Iron and steel	7.1	28.2	19.2	5.9	6.0	P 18.7	P 12.8	P 6.0	P -12.7	
Non-ferrous metals	7.7	38.9	45.7	2.6	2.5	P 2.7	P 0.1	P 2.7	P 0.0	
Metals	32.2	35.7	11.6	32.0	30.8	P 31.0	P -1.0	P 28.5	P -2.5	
Industrial machinery	18.3	20.0	26.4	22.0	16.0	P 12.5	P -9.5	P 21.6	P 9.1	
Electrical machinery	14.8	17.2	27.6	16.2	13.1	P 14.0	P -2.2	P 7.6	P -6.4	
Transportation equipment	22.7	24.6	17.7	18.5	7.9	P 22.6	P 4.1	P 18.9	P -3.7	
Precision instruments	5.2	3.0	17.2	7.9	5.6	P 10.8	P 2.9	P 8.8	P -2.0	
Other	12.6	23.0	29.4	16.8	18.0	P 14.7	P -2.1	P 8.9	P -5.8	

Sales to Japan	D I										
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition		Future		Recognition of the current condition		Future	
				Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	D I points compared to previous term	Jan.-Mar.2005	D I points compared to previous term		
Manufacturing industry in total	8.7	10.8	19.4	12.4	7.4	P 3.0	P -9.4	P 5.5	P 2.5		
Food and tobacco	3.4	3.4	6.6	19.2	20.0	P 0.0	P -19.2	P 4.7	P 4.7		
Textiles	17.5	14.3	15.0	19.6	9.6	P 11.0	P -8.6	P 23.1	P 12.1		
Wood, pulp and paper products	23.1	18.8	17.6	6.3	6.3	P -14.3	P -20.6	P 14.3	P 28.6		
Chemicals	7.2	8.2	13.3	8.2	7.1	P 5.7	P -2.5	P 10.3	P 4.6		
Ceramics, stone and clay	13.9	24.2	3.2	8.1	8.1	P -3.0	P -11.1	P -6.6	P -3.6		
Iron and steel	17.4	4.2	9.5	0.0	-4.6	P 0.0	P 0.0	P 4.5	P 4.5		
Non-ferrous metals	20.0	8.8	6.5	31.3	24.2	P 6.3	P -25.0	P 6.2	P -0.1		
Metals	12.5	22.2	45.5	28.0	26.9	P 7.4	P -20.6	P -4.0	P -11.4		
Industrial machinery	18.3	16.2	18.2	13.4	11.3	P 0.0	P -13.4	P 0.0	P 0.0		
Electrical machinery	4.5	12.9	27.5	12.4	5.7	P 5.8	P -6.6	P 4.9	P -0.9		
Transportation equipment	9.4	7.8	19.4	8.5	9.2	P 3.2	P -5.3	P 9.7	P 6.5		
Precision instruments	5.0	5.2	20.6	9.8	-2.6	P -25.0	P -34.8	P -10.0	P 15.0		
Other	0.0	1.1	7.7	11.6	-1.9	P -3.1	P -14.7	P -5.1	P -2.0		

Number of employees	D I										
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition		Future		Recognition of the current condition		Future	
				Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	D I points compared to previous term	Jan.-Mar.2005	D I points compared to previous term		
Manufacturing industry in total	7.8	9.6	11.8	11.4	7.0	P 7.8	P -3.6	P 7.6	P -0.2		
Food and tobacco	8.0	12.3	9.2	10.3	8.9	P 18.2	P 7.9	P 11.6	P -6.6		
Textiles	-14.2	-11.1	-5.6	7.4	3.0	P 10.1	P 2.7	P 9.4	P -0.7		
Wood, pulp and paper products	0.0	8.7	-12.5	-3.9	-3.9	P 4.5	P 8.4	P 0.0	P -4.5		
Chemicals	4.3	9.9	7.8	9.9	5.5	P 8.9	P -1.0	P 11.2	P 2.3		
Ceramics, stone and clay	-2.4	2.4	-7.9	2.2	4.5	P -2.4	P -4.6	P -7.2	P -4.8		
Iron and steel	15.4	2.3	2.8	0.0	6.6	P 15.3	P 15.3	P 16.2	P 0.9		
Non-ferrous metals	9.8	26.8	-2.4	2.4	2.4	P 17.1	P 14.7	P 7.5	P -9.6		
Metals	14.8	-3.5	14.3	21.9	21.2	P 20.6	P -1.3	P 17.6	P -3.0		
Industrial machinery	25.7	12.6	20.5	17.8	12.8	P 9.0	P -8.8	P 15.6	P 6.6		
Electrical machinery	7.4	9.4	14.3	13.1	7.3	P 3.1	P -10.0	P 4.7	P 1.6		
Transportation equipment	17.3	25.9	24.6	20.2	12.0	P 14.4	P -5.8	P 10.1	P -4.3		
Precision instruments	-6.8	-5.0	7.7	0.0	-9.1	P -16.7	P -16.7	P -14.2	P 2.5		
Other	11.4	6.9	14.4	5.0	4.4	P 10.3	P 5.3	P 7.7	P -2.6		

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition  
(Unit:%points)

	Purpose-oriented percentage										
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Future		Future		Recognition of the current condition		Future	
				Oct.-Dec.	Jan.-Mar.2005	Oct.-Dec.	Jan.-Mar.2005	Oct.-Dec.	D I points compared to previous term		
Productive capacity reinforcement	65.2	63.9	64.0	74.0	P 72.7	P -1.3					
Updating and repair	31.1	31.7	31.6	24.7	P 24.6	P -0.1					
Rationalization and increase in efficiency	18.5	17.4	24.7	17.9	P 15.5	P -2.4					
Others	4.8	7.7	6.5	6.5	P 8.1	P 1.6					

- 2 . Prospect breakdown list ASEAN4

(Unit:%points)

Sales	D I									
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term	
Manufacturing industry in total	19.3	26.0	35.1	24.8	13.9	P 6.4	P -18.4	P 14.4	P 8.0	
Food and tobacco	14.3	36.4	53.8	28.6	21.5	P 0.0	P -28.6	P 8.3	P 8.3	
Textiles	-18.2	9.5	19.1	11.3	4.5	P 17.2	P 5.9	P 25.7	P 8.5	
Wood, pulp and paper products	30.0	45.5	50.0	18.2	36.4	P -22.2	P -40.4	P 22.2	P 44.4	
Chemicals	28.6	33.3	46.2	28.6	21.2	P 8.4	P -20.2	P 24.7	P 16.3	
Ceramics, stone and clay	11.1	38.9	11.1	20.0	6.6	P 8.4	P -11.6	P -8.4	P -16.8	
Iron and steel	5.9	52.9	43.8	25.0	4.7	P -15.8	P -40.8	P 26.3	P 42.1	
Non-ferrous metals	36.4	33.3	33.3	25.0	13.0	P 0.0	P -25.0	P 8.7	P 8.7	
Metals	20.0	42.9	50.0	14.3	14.3	P 12.6	P -1.7	P -6.3	P -18.9	
Industrial machinery	40.0	41.6	28.9	23.9	19.5	P 11.9	P -12.0	P 9.5	P -2.4	
Electrical machinery	16.6	20.8	30.1	21.2	3.3	P -6.0	P -27.2	P 0.9	P 6.9	
Transportation equipment	24.5	28.4	46.9	30.1	24.1	P 23.4	P -6.7	P 34.2	P 10.8	
Precision instruments	25.0	20.0	27.3	0.0	8.3	P -8.3	P -8.3	P 33.3	P 41.6	
Other	22.0	7.6	27.0	42.4	26.8	P 22.4	P -20.0	P 12.5	P -9.9	

Exports to countries other than Japan	D I									
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term	
Manufacturing industry in total	14.9	14.9	22.2	19.3	10.4	P 1.5	P -17.8	P 7.7	P 6.2	
Food and tobacco	-12.5	0.0	0.0	25.0	-12.5	P 16.6	P -8.4	P 16.6	P 0.0	
Textiles	0.0	18.4	30.5	22.9	20.0	P 34.5	P 11.6	P 31.1	P -3.4	
Wood, pulp and paper products	0.0	37.5	33.3	22.2	55.6	P 0.0	P -22.2	P 28.6	P 28.6	
Chemicals	18.8	22.0	24.5	14.7	16.2	P 4.9	P -9.8	P 11.7	P 6.8	
Ceramics, stone and clay	28.6	20.0	23.1	25.0	12.5	P 11.1	P -13.9	P 0.0	P -11.1	
Iron and steel	14.3	21.5	33.3	30.8	21.4	P 0.0	P -30.8	P 27.3	P 27.3	
Non-ferrous metals	15.8	5.9	23.6	31.3	33.4	P 13.3	P -18.0	P 12.5	P -0.8	
Metals	0.0	8.3	30.0	50.0	40.0	P 50.0	P 0.0	P 20.0	P -30.0	
Industrial machinery	28.0	35.7	30.8	11.1	7.4	P 17.2	P 6.1	P 16.7	P -0.5	
Electrical machinery	18.7	11.1	19.4	14.9	-3.6	P -15.1	P -30.0	P -6.4	P 8.7	
Transportation equipment	6.0	10.4	21.4	13.9	13.1	P -2.5	P -16.4	P 11.4	P 13.9	
Precision instruments	33.3	12.5	0.0	10.0	20.0	P 0.0	P -10.0	P 18.2	P 18.2	
Other	20.0	12.2	22.5	39.5	19.0	P 14.3	P -25.2	P 9.5	P -4.8	

Locally-made Sales	D I									
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term	
Manufacturing industry in total	16.7	18.6	27.8	19.8	9.7	P 8.1	P -11.7	P 14.1	P 6.0	
Food and tobacco	22.2	37.5	40.0	20.0	30.0	P 11.1	P -8.9	P 22.2	P 11.1	
Textiles	-5.7	5.7	11.1	8.5	-2.8	P -14.2	P -22.7	P 7.1	P 21.3	
Wood, pulp and paper products	22.2	11.1	50.0	0.0	0.0	P 0.0	P 0.0	P 14.3	P 14.3	
Chemicals	27.3	32.3	43.3	24.7	17.5	P 8.4	P -16.3	P 25.7	P 17.3	
Ceramics, stone and clay	12.6	8.4	28.6	8.3	8.4	P 14.3	P 6.0	P 0.0	P -14.3	
Iron and steel	-6.3	52.9	41.1	17.7	-11.1	P -10.5	P -28.2	P 26.3	P 36.8	
Non-ferrous metals	25.0	22.2	33.3	26.3	11.1	P 27.8	P 1.5	P 10.6	P -17.2	
Metals	27.3	25.0	45.4	9.1	18.2	P -8.4	P -17.5	P -8.4	P 0.0	
Industrial machinery	41.4	21.9	20.0	21.2	18.2	P 18.9	P -2.3	P 19.5	P 0.6	
Electrical machinery	18.0	9.1	14.7	12.5	-1.8	P -2.9	P -15.4	P -2.4	P 0.5	
Transportation equipment	12.0	26.8	39.8	28.4	20.0	P 23.9	P -4.5	P 35.4	P 11.5	
Precision instruments	10.0	12.5	22.2	0.0	10.0	P 9.1	P 9.1	P 9.1	P 0.0	
Other	9.1	8.3	29.6	37.3	21.5	P 21.5	P -15.8	P 15.7	P -5.8	

Acquisition of tangible fixed assets	D I									
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term	
Manufacturing industry in total	14.2	20.3	24.9	15.9	9.3	P 16.6	P 0.7	P 9.1	P -7.5	
Food and tobacco	15.4	30.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Textiles	2.9	14.3	36.1	5.7	11.5	P 6.9	P 1.2	P 6.3	P -0.6	
Wood, pulp and paper products	0.0	18.2	0.0	16.7	-14.3	P 0.0	P -16.7	P 42.9	P 42.9	
Chemicals	15.0	9.7	17.7	17.3	6.4	P 11.0	P -6.3	P 8.4	P -2.6	
Ceramics, stone and clay	14.3	28.6	28.6	20.0	20.0	P 37.5	P 17.5	P 12.5	P -25.0	
Iron and steel	12.4	11.7	12.5	0.0	-5.5	P 23.5	P 23.5	P 5.9	P -17.6	
Non-ferrous metals	4.7	15.8	31.6	-4.7	-4.7	P 5.3	P 10.0	P 0.0	P -5.3	
Metals	53.8	41.7	33.4	53.8	38.5	P 46.2	P -7.6	P 42.9	P -3.3	
Industrial machinery	9.3	6.2	37.5	24.3	10.8	P 10.5	P -13.8	P 19.4	P 8.9	
Electrical machinery	11.1	21.8	27.4	16.4	12.0	P 12.7	P -3.7	P 0.0	P -12.7	
Transportation equipment	21.9	28.7	24.5	20.0	9.0	P 30.4	P 10.4	P 22.5	P -7.9	
Precision instruments	40.0	14.3	0.0	11.1	0.0	P 25.0	P 13.9	P 12.5	P -12.5	
Other	12.5	24.4	20.5	12.8	10.9	P 19.2	P 6.4	P 5.7	P -13.5	



Sales to Japan	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term		Future Jan.-Mar.2005	D I points compared to previous term					
							P	Value		P	Value				
Manufacturing industry in total	7.7	6.1	15.3	8.9	1.5	P	2.0	P	-6.9	P	4.8	P	2.8		
Food and tobacco	-12.5	-20.0	0.0	0.0	-33.3	P	-20.0	P	-20.0	P	-20.0	P	0.0		
Textiles	22.9	5.4	5.2	0.0	-2.7	P	23.4	P	23.4	P	20.0	P	-3.4		
Wood, pulp and paper products	22.2	22.2	33.3	0.0	-11.1	P	-42.8	P	-42.8	P	14.3	P	57.1		
Chemicals	8.0	13.4	5.2	10.0	8.0	P	6.7	P	-3.3	P	6.9	P	0.2		
Ceramics, stone and clay	0.0	23.1	0.0	0.0	-7.1	P	0.0	P	0.0	P	-9.1	P	-9.1		
Iron and steel	21.5	0.0	7.7	0.0	-7.7	P	-7.7	P	-7.7	P	7.7	P	15.4		
Non-ferrous metals	12.4	20.0	-21.5	33.3	18.7	P	0.0	P	-33.3	P	6.7	P	6.7		
Metals	16.6	50.0	36.3	16.6	8.3	P	15.4	P	-1.2	P	0.0	P	-15.4		
Industrial machinery	26.6	17.2	14.3	6.3	6.3	P	-9.0	P	-15.3	P	-3.1	P	5.9		
Electrical machinery	2.1	5.9	26.3	9.3	-1.8	P	1.1	P	-8.2	P	3.0	P	1.9		
Transportation equipment	-4.3	-9.9	16.1	6.7	8.0	P	2.3	P	-4.4	P	12.6	P	10.3		
Precision instruments	27.3	33.3	44.4	0.0	-10.0	P	18.2	P	18.2	P	27.3	P	9.1		
Other	9.3	-4.3	4.5	17.3	0.0	P	-2.1	P	-19.4	P	-10.2	P	-8.1		

Number of employees	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term		Future Jan.-Mar.2005	D I points compared to previous term					
							P	Value		P	Value				
Manufacturing industry in total	0.0	4.7	6.6	8.8	2.9	P	4.5	P	-4.3	P	6.4	P	1.9		
Food and tobacco	-12.6	0.0	11.7	0.0	7.1	P	13.3	P	13.3	P	7.7	P	-5.6		
Textiles	-37.8	-51.1	-32.5	-7.0	-7.0	P	2.7	P	9.7	P	7.9	P	5.2		
Wood, pulp and paper products	-20.0	0.0	-10.0	0.0	-9.1	P	11.1	P	11.1	P	0.0	P	-11.1		
Chemicals	-5.2	7.6	0.0	5.5	-2.2	P	3.6	P	-1.9	P	7.2	P	3.6		
Ceramics, stone and clay	-5.5	0.0	-6.6	0.0	6.7	P	6.6	P	6.6	P	-6.6	P	-13.2		
Iron and steel	11.7	0.0	11.1	0.0	4.7	P	15.8	P	15.8	P	22.2	P	6.4		
Non-ferrous metals	0.0	14.2	-21.8	-12.0	-26.1	P	-8.7	P	3.3	P	-13.7	P	-5.0		
Metals	0.0	9.1	25.0	18.8	25.0	P	23.5	P	4.7	P	17.7	P	-5.8		
Industrial machinery	14.7	11.5	5.1	15.0	12.5	P	-2.4	P	-17.4	P	7.5	P	9.9		
Electrical machinery	1.1	8.7	10.4	10.9	3.5	P	-1.9	P	-12.8	P	2.9	P	4.8		
Transportation equipment	12.8	17.8	22.8	21.1	11.5	P	18.0	P	-3.1	P	16.7	P	-1.3		
Precision instruments	8.3	20.0	9.1	0.0	9.1	P	-36.4	P	-36.4	P	-16.7	P	19.7		
Other	7.8	-1.8	11.3	7.2	-3.7	P	8.2	P	1.0	P	5.5	P	-2.7		

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition  
(Unit:%points)

	Purpose-oriented percentage									
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.	
	Oct.2003- Mar.2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar.2005	D I points compared to previous term				
						P	Value			
Productive capacity reinforcement	57.1	59.6	55.7	77.8	P	73.6	P	-4.2		
Updating and repair	37.4	35.5	32.5	27.0	P	26.4	P	-0.6		
Rationalization and increase in efficiency	18.4	21.1	29.9	19.0	P	15.2	P	-3.8		
Others	6.1	7.2	4.6	4.0	P	5.6	P	1.6		

- 2 .Prospect breakdown list NIES3

(Unit:%points)

Sales	D I									
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar.2005	D I points compared to previous term	
Manufacturing industry in total	8.5	12.4	27.7	12.1	9.6	P -0.4	P -12.5	P -4.4	P -4.0	
Food and tobacco	18.2	0.0	10.0	45.5	30.0	P 12.5	P -33.0	P 12.5	P 0.0	
Textiles	0.0	10.0	0.0	-36.4	-45.5	P -10.0	P 26.4	P -20.0	P -10.0	
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Chemicals	20.4	16.3	34.0	2.2	6.2	P 9.4	P 7.2	P 3.8	P -5.6	
Ceramics, stone and clay	0.0	0.0	16.6	0.0	0.0	P -20.0	P -20.0	P 20.0	P 40.0	
Iron and steel	0.0	66.7	33.3	75.0	0.0	P 50.0	P -25.0	P 50.0	P 0.0	
Non-ferrous metals	0.0	42.8	50.0	50.0	37.5	P 28.6	P -21.4	P 14.3	P -14.3	
Metals	-50.0	0.0	0.0	40.0	0.0	P -20.0	P -60.0	P -60.0	P -40.0	
Industrial machinery	16.1	11.5	46.5	28.6	40.8	P 16.7	P -11.9	P 0.0	P -16.7	
Electrical machinery	13.7	13.2	28.6	12.7	11.8	P -10.7	P -23.4	P -17.3	P -6.6	
Transportation equipment	-8.0	20.0	31.1	0.0	17.3	P -3.5	P -3.5	P 14.3	P 17.8	
Precision instruments	-55.6	-62.5	0.0	-25.0	-25.0	P 14.3	P 39.3	P -14.3	P -28.6	
Other	11.1	12.5	10.5	19.1	-15.0	P -16.6	P -35.7	P -11.8	P 4.8	

Exports to countries other than Japan	D I									
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar.2005	D I points compared to previous term	
Manufacturing industry in total	3.0	4.4	10.6	2.1	4.7	P -0.5	P -2.6	P 0.0	P 0.5	
Food and tobacco	33.3	0.0	0.0	33.3	20.0	P 33.3	P 0.0	P 33.3	P 0.0	
Textiles	0.0	50.0	14.3	-14.3	-28.6	P -14.3	P 0.0	P -14.3	P 0.0	
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Chemicals	11.4	11.1	21.8	0.0	16.1	P 17.1	P 17.1	P 2.9	P -14.2	
Ceramics, stone and clay	-33.3	0.0	-33.3	-33.3	-33.3	P 0.0	P 33.3	P 0.0	P 0.0	
Iron and steel	-33.3	100.0	0.0	33.3	33.3	P 50.0	P 16.7	P 50.0	P 0.0	
Non-ferrous metals	60.0	20.0	40.0	0.0	0.0	P 40.0	P 40.0	P 40.0	P 0.0	
Metals	-100.0	-33.4	-66.7	0.0	-33.4	P -100.0	P -100.0	P 0.0	P 100.0	
Industrial machinery	9.1	28.6	42.8	9.5	15.0	P 16.6	P 7.1	P 0.0	P -16.6	
Electrical machinery	4.0	-2.6	4.0	0.0	4.4	P -6.1	P -6.1	P -4.7	P 1.4	
Transportation equipment	-10.0	-8.7	-4.5	-9.1	18.2	P -5.0	P 4.1	P 10.5	P 15.5	
Precision instruments	-28.6	-50.0	0.0	16.7	-16.7	P -33.3	P -50.0	P 0.0	P 33.3	
Other	0.0	7.2	20.0	11.7	-17.6	P -28.6	P -40.3	P -21.4	P 7.2	

Locally-made Sales	D I									
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar.2005	D I points compared to previous term	
Manufacturing industry in total	4.5	7.0	23.4	13.6	12.3	P -1.9	P -15.5	P -2.9	P -1.0	
Food and tobacco	10.0	0.0	0.0	44.4	25.0	P 14.3	P -30.1	P 14.3	P 0.0	
Textiles	-22.2	-10.0	20.0	-40.0	-30.0	P -22.2	P 17.8	P -33.3	P -11.1	
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Chemicals	11.4	8.7	28.6	-3.0	11.1	P 4.7	P 7.7	P -4.8	P -9.5	
Ceramics, stone and clay	0.0	0.0	25.0	0.0	25.0	P -40.0	P -40.0	P 25.0	P 65.0	
Iron and steel	-33.3	50.0	0.0	66.7	0.0	P 33.3	P -33.4	P 33.3	P 0.0	
Non-ferrous metals	-20.0	28.6	50.0	66.7	33.3	P 0.0	P -66.7	P -16.7	P -16.7	
Metals	-100.0	-40.0	0.0	20.0	40.0	P 40.0	P 20.0	P -40.0	P -80.0	
Industrial machinery	19.0	-16.7	57.9	33.4	35.0	P 5.0	P -28.4	P 0.0	P -5.0	
Electrical machinery	10.6	11.7	17.7	15.4	12.6	P -5.8	P -21.2	P -4.4	P 1.4	
Transportation equipment	-4.0	13.4	31.1	7.1	14.8	P -3.6	P -10.7	P 14.8	P 18.4	
Precision instruments	0.0	0.0	-40.0	0.0	0.0	P 25.0	P 25.0	P 25.0	P 0.0	
Other	0.0	13.4	17.6	18.8	-12.6	P -21.5	P -40.3	P -21.5	P 0.0	

Acquisition of tangible fixed assets	D I									
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar.2005	D I points compared to previous term	
Manufacturing industry in total	9.6	4.0	18.3	14.5	14.0	P 8.9	P -5.6	P 6.0	P -2.9	
Food and tobacco	25.0	22.2	33.3	22.2	25.0	P 16.7	P -5.5	P 16.7	P 0.0	
Textiles	-42.9	-12.5	0.0	12.5	25.0	P 28.6	P 16.1	P 14.3	P -14.3	
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Chemicals	8.3	5.9	16.2	11.1	5.4	P 7.5	P -3.6	P 0.0	P -7.5	
Ceramics, stone and clay	25.0	0.0	33.3	0.0	20.0	P 0.0	P 0.0	P 0.0	P 0.0	
Iron and steel	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Non-ferrous metals	33.3	66.7	66.7	28.6	57.1	P 14.3	P -14.3	P 0.0	P -14.3	
Metals	0.0	25.0	-20.0	25.0	25.0	P 40.0	P 15.0	P 20.0	P -20.0	
Industrial machinery	17.4	-11.1	31.6	14.3	25.0	P 19.0	P 4.7	P 19.0	P 0.0	
Electrical machinery	14.7	1.4	16.4	10.3	8.9	P 8.4	P -1.9	P 4.4	P -4.0	
Transportation equipment	-4.5	-3.8	7.7	34.8	13.1	P 4.7	P -30.1	P 9.6	P 4.9	
Precision instruments	-25.0	-50.0	0.0	0.0	12.5	P -33.3	P -33.3	P 0.0	P 33.3	
Other	20.0	41.7	33.3	11.7	11.1	P 0.0	P -11.7	P 0.0	P 0.0	

Sales to Japan	D I										
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		D I points compared to previous term		
							Jan.-Mar. 2005	D I points compared to previous term			
Manufacturing industry in total	-4.6	1.0	12.5	2.5	-2.0	P -8.6	P -11.1	P -8.2	P 0.4		
Food and tobacco	33.3	14.3	0.0	33.3	20.0	P -33.3	P -66.6	P -33.3	P 0.0		
Textiles	-50.0	0.0	25.0	-25.0	-25.0	P 0.0	P 25.0	P 0.0	P 0.0		
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0		
Chemicals	11.8	6.2	24.2	3.1	2.8	P 0.0	P -3.1	P 5.4	P 5.4		
Ceramics, stone and clay	0.0	0.0	-25.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0		
Iron and steel	0.0	0.0	100.0	50.0	0.0	P 50.0	P 0.0	P 50.0	P 0.0		
Non-ferrous metals	0.0	-14.3	0.0	14.3	14.3	P 0.0	P -14.3	P 0.0	P 0.0		
Metals	-33.3	-50.0	66.7	75.0	50.0	P 25.0	P -50.0	P -25.0	P -50.0		
Industrial machinery	5.0	5.3	31.6	15.8	5.6	P 0.0	P -15.8	P -5.6	P -5.6		
Electrical machinery	-13.9	4.1	5.5	-2.9	0.0	P -16.1	P -13.2	P -19.7	P -3.6		
Transportation equipment	-4.4	3.8	10.8	0.0	-8.0	P -7.7	P -7.7	P -4.0	P 3.7		
Precision instruments	-22.2	-25.0	0.0	0.0	-25.0	P -16.6	P -16.6	P -16.6	P 0.0		
Other	0.0	-7.7	7.2	-18.8	-31.2	P -28.6	P -9.8	P -7.1	P 21.5		

Number of employees	D I										
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		D I points compared to previous term		
							Jan.-Mar. 2005	D I points compared to previous term			
Manufacturing industry in total	4.3	-0.3	-0.4	4.7	-0.4	P -2.4	P -7.1	P -4.1	P -1.7		
Food and tobacco	27.3	18.2	0.0	10.0	20.0	P 0.0	P -10.0	P 0.0	P 0.0		
Textiles	-33.3	0.0	-9.1	18.2	20.0	P -20.0	P -38.2	P -20.0	P 0.0		
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0		
Chemicals	2.2	4.1	2.2	2.1	2.1	P 3.9	P 1.8	P 5.8	P 1.9		
Ceramics, stone and clay	0.0	0.0	-20.0	0.0	0.0	P -16.7	P -16.7	P -16.7	P 0.0		
Iron and steel	25.0	25.0	0.0	33.3	33.3	P 25.0	P -8.3	P 25.0	P 0.0		
Non-ferrous metals	16.6	14.3	0.0	14.3	42.9	P 28.6	P 14.3	P 14.3	P -14.3		
Metals	-25.0	-60.0	0.0	0.0	0.0	P 0.0	P 0.0	P 20.0	P 20.0		
Industrial machinery	33.3	17.8	20.7	30.8	4.0	P 17.4	P -13.4	P 9.1	P -8.3		
Electrical machinery	-1.1	-12.5	-3.3	1.3	-6.4	P -9.7	P -11.0	P -10.1	P -0.4		
Transportation equipment	8.0	13.4	3.4	3.5	-10.4	P -7.4	P -10.9	P -18.5	P -11.1		
Precision instruments	-44.5	-37.5	-28.5	-11.1	-33.3	P -42.9	P -31.8	P -33.3	P 9.6		
Other	5.6	5.9	-10.5	-16.6	0.0	P 5.2	P 21.8	P 0.0	P -5.2		

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition  
(Unit:%points)

	Purpose-oriented percentage									
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.	
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar. 2005	D I points compared to previous term				
						D I points compared to previous term				
Productive capacity reinforcement	48.1	46.5	62.9	58.7	P 60.5	P 1.8				
Updating and repair	38.5	44.2	25.8	30.4	P 31.6	P 1.2				
Rationalization and increase in efficiency	36.5	23.3	22.6	26.1	P 31.6	P 5.5				
Others	3.8	11.6	9.7	8.7	P 7.9	P -0.8				

- 2 . Prospect breakdown list China (including Hong Kong)

(Unit:%points)

Sales	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term						
Manufacturing industry in total	34.5	34.8	46.7	38.2	35.2	P 23.3	P -14.9	P 20.0	P -3.3						
Food and tobacco	3.2	-6.3	33.3	41.2	29.4	P 10.0	P -31.2	P 16.7	P 6.7						
Textiles	15.9	28.1	35.8	42.4	23.8	P 4.8	P -37.6	P 11.1	P 6.3						
Wood, pulp and paper products	81.8	75.0	63.6	61.5	69.2	P 72.7	P 11.2	P 54.5	P -18.2						
Chemicals	45.1	32.1	50.0	41.4	46.5	P 33.4	P -8.0	P 22.2	P -11.2						
Ceramics, stone and clay	28.6	42.9	21.5	26.3	47.4	P 25.0	P -1.3	P 0.0	P -25.0						
Iron and steel	21.4	42.9	61.5	40.0	42.9	P 46.1	P 6.1	P 23.1	P -23.0						
Non-ferrous metals	53.8	58.3	45.4	60.0	70.0	P 70.0	P 10.0	P 70.0	P 0.0						
Metals	72.7	38.4	90.9	25.0	61.5	P 30.8	P 5.8	P 54.5	P 23.7						
Industrial machinery	46.7	41.3	41.3	36.0	38.0	P 16.6	P -19.4	P 12.4	P -4.2						
Electrical machinery	33.7	38.0	53.8	35.3	31.5	P 25.8	P -9.5	P 19.1	P -6.7						
Transportation equipment	57.1	61.8	56.2	35.9	43.4	P 45.5	P 9.6	P 38.7	P -6.8						
Precision instruments	4.6	9.5	31.6	30.5	9.5	P -43.5	P -74.0	P -17.4	P 26.1						
Other	36.8	13.1	23.1	44.2	31.0	P 20.5	P -23.7	P 23.7	P 3.2						

Exports to countries other than Japan	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term						
Manufacturing industry in total	16.5	11.6	24.4	15.9	11.5	P 11.3	P -4.6	P 11.2	P -0.1						
Food and tobacco	-20.0	-11.1	12.5	0.0	0.0	P 11.1	P 11.1	P 33.3	P 22.2						
Textiles	12.5	13.4	21.4	15.8	13.5	P 13.3	P -2.5	P 10.0	P -3.3						
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0						
Chemicals	15.6	6.6	21.2	30.3	20.6	P 16.7	P -13.6	P 0.0	P -16.7						
Ceramics, stone and clay	0.0	12.5	10.0	8.3	8.3	P 16.7	P 8.4	P 16.7	P 0.0						
Iron and steel	0.0	12.5	14.3	-12.5	0.0	P 33.3	P 45.8	P 40.0	P 6.7						
Non-ferrous metals	0.0	-11.1	-22.2	0.0	12.5	P -10.0	P -10.0	P 0.0	P 10.0						
Metals	33.3	33.3	40.0	0.0	0.0	P 50.0	P 50.0	P 25.0	P -25.0						
Industrial machinery	22.2	13.3	29.6	6.7	6.9	P 5.9	P -0.8	P 5.9	P 0.0						
Electrical machinery	24.8	15.0	36.3	22.3	15.5	P 12.1	P -10.2	P 15.4	P 3.3						
Transportation equipment	29.6	24.2	21.6	5.7	0.0	P 8.0	P 2.3	P 12.0	P 4.0						
Precision instruments	0.0	18.8	16.7	7.1	15.4	P 5.9	P -1.2	P 0.0	P -5.9						
Other	-16.6	-12.5	-8.7	16.6	4.1	P 4.3	P -12.3	P -4.3	P -8.6						

Locally-made Sales	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term						
Manufacturing industry in total	32.9	30.3	42.7	32.3	30.6	P 26.2	P -6.1	P 21.4	P -4.8						
Food and tobacco	12.5	-8.0	50.0	46.2	44.0	P 35.3	P -10.9	P 47.0	P 11.7						
Textiles	10.0	10.4	24.4	24.1	3.6	P 2.0	P -22.1	P -3.9	P -5.9						
Wood, pulp and paper products	60.0	50.0	40.0	16.7	50.0	P 40.0	P 23.3	P 40.0	P 0.0						
Chemicals	48.8	43.2	46.5	50.0	54.8	P 35.5	P -14.5	P 19.2	P -16.3						
Ceramics, stone and clay	14.3	50.0	30.8	31.3	43.8	P 33.3	P 2.0	P 0.0	P -33.3						
Iron and steel	23.1	28.6	72.7	33.3	28.6	P 41.6	P 8.3	P 45.4	P 3.8						
Non-ferrous metals	63.6	70.0	25.0	22.3	44.5	P 66.7	P 44.4	P 55.6	P -11.1						
Metals	50.0	22.2	-28.6	28.6	37.5	P 50.0	P 21.4	P 42.9	P -7.1						
Industrial machinery	62.2	17.5	42.1	24.4	24.4	P 24.4	P 0.0	P 22.0	P -2.4						
Electrical machinery	26.1	28.7	46.6	27.5	28.7	P 27.4	P -0.1	P 23.8	P -3.6						
Transportation equipment	52.7	57.4	53.5	35.8	38.1	P 41.4	P 5.6	P 32.2	P -9.2						
Precision instruments	15.7	26.3	60.0	41.1	13.4	P -4.8	P -45.9	P 9.5	P 14.3						
Other	40.0	37.2	31.3	43.3	35.1	P 20.6	P -22.7	P 21.2	P 0.6						

Acquisition of tangible fixed assets	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term						
Manufacturing industry in total	19.8	26.5	27.3	15.5	15.0	P 13.0	P -2.5	P 16.0	P 3.0						
Food and tobacco	41.6	36.0	38.5	15.4	11.1	P 8.7	P -6.7	P 0.0	P -8.7						
Textiles	17.4	27.9	39.2	13.7	17.7	P 12.8	P -0.9	P 27.0	P 14.2						
Wood, pulp and paper products	50.0	-18.2	-16.6	-50.0	-50.0	P -54.5	P -4.5	P -54.5	P 0.0						
Chemicals	17.9	22.8	21.0	15.5	17.7	P 12.8	P -2.7	P 16.7	P 3.9						
Ceramics, stone and clay	0.0	21.4	21.4	18.8	11.8	P 0.0	P -18.8	P 6.6	P 6.6						
Iron and steel	0.0	33.3	37.5	22.2	33.3	P 16.6	P -5.6	P 7.7	P -8.9						
Non-ferrous metals	0.0	80.0	55.6	-10.0	-10.0	P -10.0	P 0.0	P 10.0	P 20.0						
Metals	18.2	33.3	0.0	0.0	22.2	P 9.1	P 9.1	P 11.1	P 2.0						
Industrial machinery	27.8	44.8	13.1	25.0	19.5	P 11.4	P -13.6	P 22.8	P 11.4						
Electrical machinery	19.3	21.9	31.2	19.7	17.3	P 20.7	P 1.0	P 19.8	P -0.9						
Transportation equipment	40.0	31.6	15.2	12.8	10.0	P 8.8	P -4.0	P 17.6	P 8.8						
Precision instruments	5.0	15.8	31.2	10.6	5.9	P 19.0	P 8.4	P 5.2	P -13.8						
Other	6.7	16.7	39.3	23.6	29.4	P 11.7	P -11.9	P 18.1	P 6.4						

Sales to Japan	D I										
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term		
Manufacturing industry in total	15.7	22.0	28.3	21.5	19.0	P 8.5	P -13.0	P 11.9	P 3.4		
Food and tobacco	0.0	6.3	13.3	21.5	42.9	P 15.4	P -6.1	P 23.1	P 7.7		
Textiles	18.5	24.5	24.1	35.0	21.7	P 5.5	P -29.5	P 25.5	P 20.0		
Wood, pulp and paper products	25.0	20.0	0.0	20.0	40.0	P 20.0	P 0.0	P 20.0	P 0.0		
Chemicals	2.9	0.0	15.7	8.6	8.3	P 8.4	P -0.2	P 20.0	P 11.6		
Ceramics, stone and clay	33.4	30.0	20.0	21.4	28.6	P -8.3	P -29.7	P -8.3	P 0.0		
Iron and steel	16.7	0.0	0.0	0.0	20.0	P 0.0	P 0.0	P -14.3	P -14.3		
Non-ferrous metals	33.3	9.0	40.0	33.4	44.5	P 20.0	P -13.4	P 10.0	P -10.0		
Metals	22.2	18.2	50.0	22.2	40.0	P -10.0	P -32.2	P 0.0	P 10.0		
Industrial machinery	19.4	22.2	15.2	18.4	18.4	P 7.9	P -10.5	P 5.2	P -2.7		
Electrical machinery	16.4	26.8	39.2	23.6	17.0	P 19.8	P -3.8	P 16.6	P -3.2		
Transportation equipment	50.0	42.5	37.5	17.5	22.5	P 7.4	P -10.1	P 11.1	P 3.7		
Precision instruments	0.0	15.8	18.7	9.5	10.5	P -57.1	P -66.6	P -33.3	P 23.8		
Other	-12.9	12.1	10.3	15.6	6.3	P 6.7	P -8.9	P 3.3	P -3.4		

Number of employees	D I										
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term		
Manufacturing industry in total	15.9	18.5	22.0	17.2	15.1	P 14.3	P -2.9	P 13.2	P -1.1		
Food and tobacco	9.1	12.9	8.6	13.3	3.3	P 23.3	P 10.0	P 13.8	P -9.5		
Textiles	4.5	4.5	6.2	14.6	9.7	P 15.4	P 0.8	P 12.6	P -2.8		
Wood, pulp and paper products	9.1	10.0	-16.7	-7.7	0.0	P 0.0	P 7.7	P 0.0	P 0.0		
Chemicals	11.5	17.3	23.4	22.6	19.6	P 21.4	P -1.2	P 18.8	P -2.6		
Ceramics, stone and clay	0.0	0.0	0.0	10.5	0.0	P -5.8	P -16.3	P -5.8	P 0.0		
Iron and steel	20.0	14.3	0.0	-6.7	7.1	P 15.4	P 22.1	P 8.4	P -7.0		
Non-ferrous metals	15.4	50.0	36.3	20.0	40.0	P 60.0	P 40.0	P 50.0	P -10.0		
Metals	50.0	7.7	9.1	36.4	25.0	P 25.0	P -11.4	P 16.7	P -8.3		
Industrial machinery	27.3	8.7	32.7	12.0	18.0	P 13.1	P 1.1	P 26.1	P 13.0		
Electrical machinery	17.0	22.0	27.1	21.3	17.1	P 11.5	P -9.8	P 11.1	P -0.4		
Transportation equipment	40.0	53.1	43.8	32.6	28.3	P 18.9	P -13.7	P 13.5	P -5.4		
Precision instruments	-4.5	-5.0	10.5	4.6	-4.6	P -4.3	P -8.9	P -8.7	P -4.4		
Other	17.5	20.0	26.8	7.7	15.4	P 16.3	P 8.6	P 17.5	P 1.2		

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition  
(Unit:%points)

	Purpose-oriented percentage									
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.	
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar. 2005	D I points compared to previous term				
Productive capacity reinforcement	80.9	74.5	74.3	75.0	P 76.5	P 1.5				
Updating and repair	21.3	22.9	32.2	20.2	P 21.0	P 0.8				
Rationalization and increase in efficiency	12.5	11.8	21.1	14.5	P 9.2	P -5.3				
Others	3.7	7.8	7.9	8.1	P 10.9	P 2.8				

- 2 .Prospect breakdown list Other asia

(Unit:%points)

Sales	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term						
Manufacturing industry in total	35.7	15.4	26.7	29.3	25.3	P 20.7	P -8.6	P 25.6	P 4.9						
Food and tobacco	100.0	100.0	50.0	50.0	50.0	P 50.0	P 0.0	P 50.0	P 0.0						
Textiles	33.4	-33.4	-20.0	16.7	0.0	P 40.0	P 23.3	P 60.0	P 20.0						
Wood, pulp and paper products	100.0	50.0	50.0	50.0	50.0	P 50.0	P 0.0	P 50.0	P 0.0						
Chemicals	36.4	0.0	36.4	45.4	54.5	P 50.0	P 4.6	P 50.0	P 0.0						
Ceramics, stone and clay	33.3	33.3	0.0	25.0	50.0	P 50.0	P 25.0	P 25.0	P -25.0						
Iron and steel	-33.3	50.0	33.3	14.3	0.0	P -33.3	P -47.6	P 33.3	P 66.6						
Non-ferrous metals	100.0	0.0	100.0	100.0	0.0	P 0.0	P -100.0	P 0.0	P 0.0						
Metals	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0						
Industrial machinery	50.0	0.0	66.7	50.0	50.0	P 100.0	P 50.0	P 100.0	P 0.0						
Electrical machinery	20.0	0.0	45.0	20.0	25.0	P 4.8	P -15.2	P -4.8	P -9.6						
Transportation equipment	40.0	40.0	13.8	20.0	20.0	P 14.8	P -5.2	P 25.9	P 11.1						
Precision instruments	100.0	-100.0	0.0	100.0	0.0	P 50.0	P -50.0	P 50.0	P 0.0						
Other	20.0	-16.6	20.0	60.0	25.0	P 0.0	P -60.0	P 25.0	P 25.0						

Exports to countries other than Japan	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term						
Manufacturing industry in total	8.3	17.8	13.5	10.9	5.5	P 14.0	P 3.1	P 12.0	P -2.0						
Food and tobacco	100.0	100.0	100.0	100.0	0.0	P 100.0	P 0.0	P 100.0	P 0.0						
Textiles	-50.0	-50.0	66.7	0.0	-25.0	P 33.3	P 33.3	P 33.3	P 0.0						
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0						
Chemicals	0.0	25.0	22.2	37.5	12.5	P 28.6	P -8.9	P 14.3	P -14.3						
Ceramics, stone and clay	50.0	0.0	0.0	-50.0	-50.0	P 0.0	P 50.0	P 0.0	P 0.0						
Iron and steel	0.0	40.0	0.0	-33.3	-33.3	P 0.0	P 33.3	P 0.0	P 0.0						
Non-ferrous metals	0.0	100.0	0.0	100.0	0.0	P 0.0	P -100.0	P 0.0	P 0.0						
Metals	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0						
Industrial machinery	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0						
Electrical machinery	11.1	11.1	21.4	12.6	12.6	P 10.5	P -2.1	P 10.5	P 0.0						
Transportation equipment	5.6	16.7	-5.9	0.0	6.2	P 0.0	P 0.0	P 0.0	P 0.0						
Precision instruments	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0						
Other	25.0	20.0	25.0	33.4	66.7	P 33.3	P -0.1	P 33.3	P 0.0						

Locally-made Sales	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term						
Manufacturing industry in total	20.7	11.6	22.9	21.6	22.5	P 19.4	P -2.2	P 23.8	P 4.4						
Food and tobacco	100.0	100.0	100.0	100.0	0.0	P 100.0	P 0.0	P 100.0	P 0.0						
Textiles	-40.0	0.0	0.0	20.0	20.0	P 40.0	P 20.0	P 60.0	P 20.0						
Wood, pulp and paper products	0.0	100.0	50.0	100.0	100.0	P 100.0	P 0.0	P 100.0	P 0.0						
Chemicals	33.3	-11.1	30.0	44.5	55.6	P 33.3	P -11.2	P 33.3	P 0.0						
Ceramics, stone and clay	33.3	33.3	0.0	25.0	50.0	P 50.0	P 25.0	P 25.0	P -25.0						
Iron and steel	0.0	16.7	50.0	14.3	0.0	P -100.0	P -114.3	P 100.0	P 200.0						
Non-ferrous metals	0.0	100.0	0.0	100.0	0.0	P 0.0	P -100.0	P 0.0	P 0.0						
Metals	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0						
Industrial machinery	50.0	0.0	50.0	50.0	50.0	P 100.0	P 50.0	P 100.0	P 0.0						
Electrical machinery	11.1	14.3	31.2	11.7	17.6	P 0.0	P -11.7	P -11.1	P -11.1						
Transportation equipment	28.5	10.0	18.2	8.4	13.0	P 18.2	P 9.8	P 27.3	P 9.1						
Precision instruments	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0						
Other	25.0	0.0	0.0	33.3	0.0	P 0.0	P -33.3	P 33.3	P 33.3						

Acquisition of tangible fixed assets	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term						
Manufacturing industry in total	16.9	19.4	29.2	5.1	4.0	P 12.5	P 7.4	P 10.0	P -2.5						
Food and tobacco	0.0	50.0	50.0	50.0	50.0	P 50.0	P 0.0	P 50.0	P 0.0						
Textiles	-50.0	25.0	50.0	0.0	-25.0	P 66.7	P 66.7	P 0.0	P -66.7						
Wood, pulp and paper products	100.0	0.0	50.0	0.0	50.0	P 0.0	P 0.0	P 50.0	P 50.0						
Chemicals	11.1	12.5	37.5	-20.0	40.0	P 11.1	P 31.1	P 22.2	P 11.1						
Ceramics, stone and clay	100.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 33.3	P 33.3						
Iron and steel	0.0	66.7	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0						
Non-ferrous metals	0.0	-100.0	100.0	100.0	-100.0	P 0.0	P -100.0	P 0.0	P 0.0						
Metals	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0						
Industrial machinery	0.0	50.0	50.0	0.0	-50.0	P 0.0	P 0.0	P 100.0	P 100.0						
Electrical machinery	11.1	-10.0	50.0	5.8	0.0	P -15.0	P -20.8	P -21.0	P -6.0						
Transportation equipment	29.2	29.2	7.1	7.4	-3.7	P 28.0	P 20.6	P 16.0	P -12.0						
Precision instruments	-100.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 100.0	P 100.0						
Other	50.0	0.0	33.3	33.3	50.0	P 33.3	P 0.0	P 0.0	P -33.3						

Sales to Japan	D I												
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.						
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term		Future Jan.-Mar. 2005	D I points compared to previous term			
Manufacturing industry in total	16.3	5.0	12.3	8.4	1.7	P	9.0	P	0.6	P	9.1	P	0.1
Food and tobacco	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	25.0	-25.0	-25.0	0.0	-33.3	P	0.0	P	0.0	P	50.0	P	50.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	14.3	20.0	16.7	16.7	P	16.7	P	0.0	P	16.7	P	0.0
Ceramics, stone and clay	33.3	33.3	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	20.0	0.0	-50.0	-50.0	P	0.0	P	50.0	P	0.0	P	0.0
Non-ferrous metals	100.0	0.0	100.0	100.0	0.0	P	0.0	P	-100.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	11.1	0.0	25.0	-7.2	-7.2	P	0.0	P	7.2	P	0.0	P	0.0
Transportation equipment	17.6	16.7	9.5	9.5	9.5	P	18.8	P	9.3	P	12.5	P	-6.3
Precision instruments	100.0	-100.0	0.0	100.0	0.0	P	50.0	P	-50.0	P	50.0	P	0.0
Other	0.0	0.0	25.0	25.0	33.3	P	0.0	P	-25.0	P	0.0	P	0.0

Number of employees	D I												
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.						
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term		Future Jan.-Mar. 2005	D I points compared to previous term			
Manufacturing industry in total	24.3	23.4	21.5	12.1	6.6	P	19.8	P	7.7	P	12.4	P	-7.4
Food and tobacco	50.0	50.0	50.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Textiles	-16.7	83.3	80.0	0.0	-33.3	P	60.0	P	60.0	P	40.0	P	-20.0
Wood, pulp and paper products	100.0	50.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	45.5	18.2	18.2	18.2	18.2	P	10.0	P	-8.2	P	30.0	P	20.0
Ceramics, stone and clay	0.0	33.3	-33.3	-25.0	25.0	P	0.0	P	25.0	P	0.0	P	0.0
Iron and steel	0.0	-28.6	-33.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	100.0	100.0	0.0	100.0	0.0	P	100.0	P	0.0	P	0.0	P	-100.0
Metals	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	50.0	50.0	33.3	50.0	0.0	P	100.0	P	50.0	P	0.0	P	-100.0
Electrical machinery	40.0	16.7	11.1	5.2	5.2	P	19.0	P	13.8	P	14.2	P	-4.8
Transportation equipment	12.0	25.0	20.7	13.8	10.4	P	14.8	P	1.0	P	7.4	P	-7.4
Precision instruments	100.0	0.0	100.0	0.0	-50.0	P	100.0	P	100.0	P	0.0	P	-100.0
Other	20.0	0.0	40.0	33.3	20.0	P	0.0	P	-33.3	P	-25.0	P	-25.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage							
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.	
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar. 2005	D I points compared to previous term		
Productive capacity reinforcement	62.5	52.9	68.0	83.3	P	66.7	P	-16.6
Updating and repair	31.3	41.2	36.0	25.0	P	20.0	P	-5.0
Rationalization and increase in efficiency	12.5	17.6	12.0	8.3	P	26.7	P	18.4
Others	6.3	5.9	4.0	8.3	P	6.7	P	-1.6

- 2 .Prospect breakdown list Europe

(Unit:points)

Sales	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		Recognition of the current condition Oct.-Dec.	Future Jan.-Mar.2005	D I points compared to previous term				
							D I points compared to previous term	D I points compared to previous term							
Manufacturing industry in total	17.1	18.6	19.5	2.9	21.0	P	20.6	P	17.7	P	13.1	P	-7.5		
Food and tobacco	14.3	14.3	0.0	14.3	0.0	P	0.0	P	-14.3	P	0.0	P	0.0		
Textiles	46.1	12.4	35.3	-47.1	0.0	P	20.0	P	67.1	P	40.0	P	20.0		
Wood, pulp and paper products	33.3	0.0	66.7	66.7	66.7	P	0.0	P	-66.7	P	0.0	P	0.0		
Chemicals	12.8	25.5	29.2	0.0	18.4	P	13.6	P	13.6	P	18.2	P	4.6		
Ceramics, stone and clay	0.0	0.0	0.0	-25.0	25.0	P	33.3	P	58.3	P	0.0	P	-33.3		
Iron and steel	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0		
Non-ferrous metals	0.0	50.0	-50.0	-50.0	0.0	P	-50.0	P	0.0	P	-50.0	P	0.0		
Metals	-33.3	33.3	33.4	0.0	50.0	P	50.0	P	50.0	P	0.0	P	-50.0		
Industrial machinery	20.9	37.2	26.3	18.6	30.2	P	47.6	P	29.0	P	45.2	P	-2.4		
Electrical machinery	15.0	6.5	5.0	1.5	29.0	P	11.6	P	10.1	P	-5.9	P	-17.5		
Transportation equipment	17.1	19.2	17.9	0.0	13.0	P	17.4	P	17.4	P	6.5	P	-10.9		
Precision instruments	0.0	0.0	7.7	-8.4	-8.4	P	7.7	P	16.1	P	0.0	P	-7.7		
Other	29.4	17.7	40.0	38.9	41.1	P	41.2	P	2.3	P	18.7	P	-22.5		

Exports to countries other than Japan	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		Recognition of the current condition Oct.-Dec.	Future Jan.-Mar.2005	D I points compared to previous term				
							D I points compared to previous term	D I points compared to previous term							
Manufacturing industry in total	14.3	12.4	18.5	1.0	11.8	P	14.9	P	13.9	P	10.7	P	-4.2		
Food and tobacco	50.0	50.0	50.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0		
Textiles	23.1	20.0	46.6	-26.6	-6.7	P	7.7	P	34.3	P	30.8	P	23.1		
Wood, pulp and paper products	50.0	0.0	100.0	100.0	100.0	P	0.0	P	-100.0	P	0.0	P	0.0		
Chemicals	28.6	10.7	34.4	-6.9	10.4	P	13.4	P	20.3	P	17.2	P	3.8		
Ceramics, stone and clay	0.0	0.0	0.0	-33.3	33.3	P	0.0	P	33.3	P	0.0	P	0.0		
Iron and steel	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0		
Non-ferrous metals	-50.0	50.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0		
Metals	-50.0	50.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0		
Industrial machinery	13.5	32.4	13.3	5.5	19.4	P	28.1	P	22.6	P	31.2	P	3.1		
Electrical machinery	8.0	-5.9	-2.1	2.3	20.9	P	4.0	P	1.7	P	-8.2	P	-12.2		
Transportation equipment	14.2	11.1	13.3	0.0	0.0	P	21.2	P	21.2	P	12.1	P	-9.1		
Precision instruments	0.0	0.0	0.0	-8.4	-8.4	P	7.7	P	16.1	P	0.0	P	-7.7		
Other	33.3	27.3	55.6	50.0	25.0	P	37.5	P	-12.5	P	0.0	P	-37.5		

Locally-made Sales	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		Recognition of the current condition Oct.-Dec.	Future Jan.-Mar.2005	D I points compared to previous term				
							D I points compared to previous term	D I points compared to previous term							
Manufacturing industry in total	15.7	12.6	15.4	-0.9	19.1	P	12.5	P	13.4	P	11.1	P	-1.4		
Food and tobacco	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0		
Textiles	46.1	26.6	43.8	-40.0	13.3	P	25.0	P	65.0	P	50.0	P	25.0		
Wood, pulp and paper products	33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0		
Chemicals	15.8	23.1	27.8	-3.2	18.2	P	16.7	P	19.9	P	26.7	P	10.0		
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	0.0	P	-33.3		
Iron and steel	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0		
Non-ferrous metals	0.0	50.0	-50.0	-50.0	0.0	P	-50.0	P	0.0	P	-50.0	P	0.0		
Metals	50.0	33.3	33.4	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0		
Industrial machinery	20.0	15.0	14.7	7.6	28.2	P	25.7	P	18.1	P	22.9	P	-2.8		
Electrical machinery	10.7	2.0	10.4	6.6	31.1	P	2.1	P	-4.5	P	-8.5	P	-10.6		
Transportation equipment	8.7	8.1	4.2	-2.1	8.9	P	10.5	P	12.6	P	5.3	P	-5.2		
Precision instruments	7.7	8.3	7.7	-8.4	0.0	P	7.7	P	16.1	P	0.0	P	-7.7		
Other	18.7	13.3	28.6	15.4	30.8	P	13.3	P	-2.1	P	13.3	P	0.0		

Acquisition of tangible fixed assets	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		Recognition of the current condition Oct.-Dec.	Future Jan.-Mar.2005	D I points compared to previous term				
							D I points compared to previous term	D I points compared to previous term							
Manufacturing industry in total	7.4	11.4	12.3	4.9	5.5	P	8.7	P	3.8	P	9.6	P	0.9		
Food and tobacco	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0		
Textiles	30.8	13.3	26.7	7.7	14.3	P	-20.0	P	-27.7	P	-6.7	P	13.3		
Wood, pulp and paper products	-66.7	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0		
Chemicals	8.3	5.9	13.5	10.6	7.9	P	8.8	P	-1.8	P	9.1	P	0.3		
Ceramics, stone and clay	0.0	0.0	0.0	-25.0	0.0	P	0.0	P	25.0	P	0.0	P	0.0		
Iron and steel	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0		
Non-ferrous metals	50.0	0.0	-50.0	-50.0	-50.0	P	50.0	P	100.0	P	50.0	P	0.0		
Metals	0.0	33.3	0.0	0.0	0.0	P	100.0	P	100.0	P	50.0	P	-50.0		
Industrial machinery	10.5	5.3	8.8	0.0	5.9	P	5.2	P	5.2	P	10.5	P	5.3		
Electrical machinery	-8.4	4.2	12.8	8.1	2.1	P	3.8	P	-4.3	P	3.8	P	0.0		
Transportation equipment	16.2	29.8	12.0	-2.2	6.8	P	23.9	P	26.1	P	28.6	P	4.7		
Precision instruments	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	-8.3	P	-8.3		
Other	21.5	16.6	36.4	35.7	15.4	P	25.0	P	-10.7	P	0.0	P	-25.0		



Sales to Japan	D I												
	2003 Jul.-Sep.			2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term		
							Jan.-Mar. 2005	D I points compared to previous term					
Manufacturing industry in total	-2.3	0.5	2.2	-5.3	-4.9	P	1.1	P	6.4	P	3.4	P	2.3
Food and tobacco	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	0.0	-23.1	-7.7	-7.1	7.1	P	7.7	P	14.8	P	23.1	P	15.4
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	10.7	8.7	-6.9	-3.5	P	-3.9	P	3.0	P	7.7	P	11.6
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	-50.0	50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	-4.0	0.0	5.0	0.0	-7.1	P	13.3	P	13.3	P	13.3	P	0.0
Electrical machinery	-4.7	-6.2	0.0	-13.0	-8.9	P	0.0	P	13.0	P	-6.1	P	-6.1
Transportation equipment	-2.4	6.7	0.0	-2.5	0.0	P	-6.2	P	-3.7	P	-3.1	P	3.1
Precision instruments	8.3	9.1	0.0	-8.3	-16.7	P	8.4	P	16.7	P	0.0	P	-8.4
Other	-10.0	8.4	11.1	11.1	-11.1	P	-11.1	P	-22.2	P	11.1	P	22.2

Number of employees	D I												
	2003 Jul.-Sep.			2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		D I points compared to previous term	Future Jan.-Mar. 2005	D I points compared to previous term		
							Jan.-Mar. 2005	D I points compared to previous term					
Manufacturing industry in total	-8.1	-0.3	-1.2	-2.0	-3.9	P	-2.6	P	-0.6	P	-3.8	P	-1.2
Food and tobacco	0.0	0.0	-25.0	20.0	0.0	P	0.0	P	-20.0	P	0.0	P	0.0
Textiles	-21.4	0.0	-5.9	-23.5	-23.5	P	-37.6	P	-14.1	P	-18.8	P	18.8
Wood, pulp and paper products	-66.7	-33.3	-66.7	-50.0	-50.0	P	-66.7	P	-16.7	P	0.0	P	66.7
Chemicals	6.5	6.1	2.5	4.5	-2.3	P	2.2	P	-2.3	P	-2.2	P	-4.4
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	50.0	50.0	50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	33.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	-12.8	0.0	-4.8	7.7	10.3	P	-2.4	P	-10.1	P	0.0	P	2.4
Electrical machinery	-26.8	-6.9	-10.7	-6.6	-11.9	P	4.5	P	11.1	P	-4.4	P	-8.9
Transportation equipment	4.2	5.6	13.2	-3.6	1.8	P	-2.1	P	1.5	P	-6.5	P	-4.4
Precision instruments	0.0	0.0	8.3	-8.4	-16.7	P	-7.7	P	0.7	P	0.0	P	7.7
Other	-5.9	-15.8	-6.6	6.2	0.0	P	0.0	P	-6.2	P	0.0	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition  
(Unit:%points)

	Purpose-oriented percentage									
	2003 Jul.-Sep.		2003 Oct.-Dec.		2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.	
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar. 2005	D I points compared to previous term	Future Oct.-Dec.	Future Jan.-Mar. 2005	D I points compared to previous term	
Productive capacity reinforcement	61.9	67.4	70.5	64.5	P	65.0	P	0.5		
Updating and repair	35.7	25.6	29.5	35.5	P	30.0	P	-5.5		
Rationalization and increase in efficiency	23.8	25.6	22.7	16.1	P	25.0	P	8.9		
Others	2.4	4.7	2.3	6.5	P	10.0	P	3.5		

- 2 .Prospect breakdown list Other countries

(Unit:%points)

Sales	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar.2005	D I points compared to previous term						
Manufacturing industry in total	15.3	15.8	21.9	24.2	16.4	P 8.6	P -15.6	P 3.4	P -5.2						
Food and tobacco	33.3	44.4	33.3	44.4	33.3	P 22.2	P -22.2	P -11.1	P -33.3						
Textiles	0.0	31.6	55.0	15.8	-31.6	P -26.7	P -42.5	P 6.7	P 33.4						
Wood, pulp and paper products	0.0	-16.6	-33.3	66.7	16.6	P -20.0	P -86.7	P -20.0	P 0.0						
Chemicals	45.4	33.3	18.2	10.0	60.0	P 16.6	P 6.6	P 25.0	P 8.4						
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0						
Iron and steel	100.0	-100.0	0.0	0.0	0.0	P 100.0	P 100.0	P 50.0	P -50.0						
Non-ferrous metals	-66.7	-66.7	50.0	100.0	0.0	P -50.0	P -150.0	P 50.0	P 100.0						
Metals	100.0	0.0	-100.0	100.0	100.0	P 100.0	P 0.0	P 100.0	P 0.0						
Industrial machinery	0.0	-12.5	71.4	44.4	55.6	P 11.1	P -33.3	P -11.1	P -22.2						
Electrical machinery	9.6	23.8	0.0	21.0	36.8	P 20.0	P -1.0	P 0.0	P -20.0						
Transportation equipment	14.7	11.4	25.0	16.2	-2.7	P 6.7	P -9.5	P 13.4	P 6.7						
Precision instruments	-20.0	20.0	-16.7	0.0	60.0	P 33.3	P 33.3	P -16.7	P -50.0						
Other	100.0	20.0	0.0	50.0	50.0	P 0.0	P -50.0	P -100.0	P -100.0						

Exports to countries other than Japan	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar.2005	D I points compared to previous term						
Manufacturing industry in total	-2.4	7.9	-3.7	11.0	2.4	P -1.3	P -12.3	P 0.0	P 1.3						
Food and tobacco	50.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0						
Textiles	-23.1	28.6	12.5	0.0	8.3	P -45.4	P -45.4	P 18.2	P 63.6						
Wood, pulp and paper products	-25.0	16.6	0.0	50.0	-25.0	P 0.0	P -50.0	P 0.0	P 0.0						
Chemicals	0.0	28.6	-20.0	0.0	-25.0	P 28.6	P 28.6	P 14.3	P -14.3						
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0						
Iron and steel	100.0	-100.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0						
Non-ferrous metals	0.0	-100.0	-100.0	100.0	0.0	P -100.0	P -200.0	P 0.0	P 100.0						
Metals	100.0	-100.0	-100.0	100.0	100.0	P 100.0	P 0.0	P 100.0	P 0.0						
Industrial machinery	0.0	0.0	-25.0	28.6	28.6	P -12.5	P -41.1	P -25.0	P -12.5						
Electrical machinery	-10.0	15.8	-17.6	6.6	6.6	P 14.3	P 7.7	P 0.0	P -14.3						
Transportation equipment	-4.0	0.0	12.5	11.5	0.0	P 9.5	P -2.0	P 4.8	P -4.7						
Precision instruments	25.0	25.0	-25.0	-33.3	0.0	P 0.0	P 33.3	P -25.0	P -25.0						
Other	50.0	-33.4	0.0	0.0	0.0	P -33.3	P -33.3	P -66.7	P -33.4						

Locally-made Sales	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar.2005	D I points compared to previous term						
Manufacturing industry in total	12.2	13.9	25.8	22.6	8.6	P 5.7	P -16.9	P 3.5	P -2.2						
Food and tobacco	16.6	42.9	42.9	42.9	28.6	P 16.6	P -26.3	P -33.3	P -49.9						
Textiles	0.0	21.4	62.5	23.1	-46.1	P -16.7	P -39.8	P -8.4	P 8.3						
Wood, pulp and paper products	-25.0	0.0	-20.0	0.0	0.0	P -50.0	P -50.0	P -25.0	P 25.0						
Chemicals	36.4	33.3	11.1	-14.3	42.8	P 0.0	P 14.3	P 50.0	P 50.0						
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0						
Iron and steel	0.0	0.0	0.0	-100.0	0.0	P 100.0	P 200.0	P 100.0	P 0.0						
Non-ferrous metals	0.0	-100.0	100.0	100.0	-100.0	P -100.0	P -200.0	P 0.0	P 100.0						
Metals	0.0	0.0	0.0	100.0	100.0	P 100.0	P 0.0	P 100.0	P 0.0						
Industrial machinery	0.0	-16.7	50.0	42.9	42.9	P 12.5	P -30.4	P 0.0	P -12.5						
Electrical machinery	22.2	5.3	23.5	42.9	28.6	P 23.5	P -19.4	P 5.9	P -17.6						
Transportation equipment	17.3	14.3	22.2	16.1	-3.3	P 4.2	P -11.9	P 12.5	P 8.3						
Precision instruments	-20.0	20.0	-20.0	0.0	60.0	P 20.0	P 20.0	P -20.0	P -40.0						
Other	0.0	0.0	-100.0	100.0	0.0	P 0.0	P -100.0	P -50.0	P -50.0						

Acquisition of tangible fixed assets	D I														
	2003 Jul.-Sep.			2003 Oct.-Dec.			2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.		
	Oct.2003- Mar.2004	2004 Jan.-Jun.	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	D I points compared to previous term	Future Jan.-Mar.2005	D I points compared to previous term						
Manufacturing industry in total	5.3	14.9	1.1	17.8	12.1	P 6.4	P -11.4	P 10.8	P 4.4						
Food and tobacco	37.5	22.2	14.3	57.1	57.1	P 50.0	P -7.1	P 50.0	P 0.0						
Textiles	0.0	16.6	37.6	36.4	0.0	P -40.0	P -76.4	P 40.0	P 80.0						
Wood, pulp and paper products	-25.0	-16.6	-20.0	-25.0	50.0	P 25.0	P 50.0	P 0.0	P -25.0						
Chemicals	11.1	14.3	0.0	20.0	20.0	P 0.0	P -20.0	P 11.1	P 11.1						
Ceramics, stone and clay	0.0	0.0	0.0	0.0	50.0	P 0.0	P 0.0	P 0.0	P 0.0						
Iron and steel	50.0	0.0	0.0	100.0	0.0	P -50.0	P -150.0	P -100.0	P -50.0						
Non-ferrous metals	0.0	0.0	-50.0	0.0	0.0	P 0.0	P 0.0	P -100.0	P -100.0						
Metals	-100.0	-100.0	0.0	100.0	0.0	P 0.0	P -100.0	P 0.0	P 0.0						
Industrial machinery	33.3	16.7	-40.0	0.0	16.6	P 37.5	P 37.5	P 0.0	P -37.5						
Electrical machinery	-23.5	17.6	-7.7	0.0	0.0	P 12.5	P 12.5	P 6.2	P -6.3						
Transportation equipment	16.6	25.9	-3.3	13.3	3.3	P 0.0	P -13.3	P 7.4	P 7.4						
Precision instruments	-25.0	25.0	25.0	0.0	0.0	P 0.0	P 0.0	P 20.0	P 20.0						
Other	0.0	-50.0	-100.0	0.0	0.0	P 100.0	P 100.0	P -50.0	P -150.0						

Sales to Japan	D I									
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		D I points compared to previous term	D I points compared to previous term
							Jan.-Mar. 2005			
Manufacturing industry in total	1.5	-4.2	0.0	-1.4	2.7	P 3.1	P 4.5	P 0.0	P -3.1	
Food and tobacco	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Textiles	-12.5	-12.5	9.1	-11.1	0.0	P 0.0	P 11.1	P 12.5	P 12.5	
Wood, pulp and paper products	0.0	-16.6	-16.6	50.0	0.0	P 0.0	P -50.0	P -20.0	P -20.0	
Chemicals	20.0	0.0	20.0	-14.3	0.0	P 20.0	P 34.3	P 20.0	P 0.0	
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Iron and steel	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Non-ferrous metals	100.0	-100.0	100.0	-100.0	100.0	P 100.0	P 200.0	P 0.0	P -100.0	
Metals	-100.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Industrial machinery	0.0	-20.0	-25.0	0.0	14.3	P 0.0	P 0.0	P -12.5	P -12.5	
Electrical machinery	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Transportation equipment	5.0	5.0	-5.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Precision instruments	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Other	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	

Number of employees	D I									
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.			
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.-Dec.	Future		D I points compared to previous term	D I points compared to previous term
							Jan.-Mar. 2005			
Manufacturing industry in total	-3.2	3.9	3.2	3.1	-0.8	P -2.6	P -5.7	P -5.2	P -2.6	
Food and tobacco	0.0	20.0	10.0	9.1	10.0	P -9.1	P -18.2	P -10.0	P -0.9	
Textiles	-26.3	0.0	5.0	-15.8	-21.0	P -13.3	P 2.5	P -13.3	P 0.0	
Wood, pulp and paper products	-20.0	0.0	-50.0	-16.7	-16.7	P -40.0	P -23.3	P 0.0	P 40.0	
Chemicals	18.2	23.1	30.0	16.7	16.7	P -8.4	P -25.1	P -8.4	P 0.0	
Ceramics, stone and clay	-50.0	-33.3	0.0	-33.3	0.0	P 0.0	P 33.3	P 0.0	P 0.0	
Iron and steel	100.0	-100.0	100.0	50.0	0.0	P 0.0	P -50.0	P 0.0	P 0.0	
Non-ferrous metals	-33.3	-66.7	-50.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Metals	0.0	0.0	0.0	0.0	100.0	P 0.0	P 0.0	P 0.0	P 0.0	
Industrial machinery	0.0	-11.1	11.1	11.1	22.2	P -11.1	P -22.2	P -11.1	P 0.0	
Electrical machinery	-10.0	-5.0	-5.2	10.6	5.6	P 5.0	P -5.6	P -5.0	P -10.0	
Transportation equipment	0.0	11.8	2.9	0.0	-5.4	P 13.8	P 13.8	P 10.4	P -3.4	
Precision instruments	0.0	20.0	0.0	0.0	0.0	P 16.7	P 16.7	P -16.7	P -33.4	
Other	50.0	20.0	25.0	100.0	-50.0	P -40.0	P -140.0	P -66.7	P -26.7	

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage						
	2003 Jul.-Sep.		2003 Oct.-Dec.	2004 Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.-Sep.
	Oct. 2003- Mar. 2004	2004 Jan.-Jun.	Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar. 2005	Future	
						D I points compared to previous term	
Productive capacity reinforcement	52.6	30.0	53.3	57.9	P 47.6	P -10.3	
Updating and repair	52.6	70.0	53.3	52.6	P 47.6	P -5.0	
Rationalization and increase in efficiency	15.8	25.0	26.7	5.3	P 23.8	P 18.5	
Others	0.0	10.0	0.0	0.0	P 14.3	P 14.3	

- 1 . Actual result generalization table

Units (results : million yen; number of employees:persons), year-on-year change : %

All areas	Statistics (million yen)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	45,364,083	52,424,284	13,063,758	13,090,193	13,287,541	14,153,207	P	14,713,763	2.8	5.4	1.2	5.8	7.5	P	9.1
Locally-made Sales	33,568,861	37,564,359	9,281,422	9,289,663	9,498,273	9,959,694	P	10,312,803	1.1	3.8	0.3	3.3	3.7	P	7.5
Sales to Japan	3,772,661	4,875,856	1,257,826	1,271,170	1,204,982	1,371,045	P	1,436,290	14.8	18.5	12.7	18.6	18.4	P	11.9
Sales to a third power	8,003,671	9,950,972	2,524,510	2,529,360	2,584,286	2,822,468	P	2,964,670	4.4	5.9	-0.5	11.4	19.3	P	13.5
Acquisition of tangible fixed assets (excluding	1,216,883	1,537,622	358,629	380,496	428,515	380,561	P	476,148	1.5	6.3	-0.4	-4.5	1.0	P	27.8
Number of employees	1,975,787	2,323,014	2,294,313	2,309,129	2,323,014	2,408,707	P	2,460,939	3.3	2.8	3.2	3.3	5.4	P	4.1

  

North America	Statistics (million yen)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	21,403,029	21,856,160	5,442,633	5,261,899	5,525,332	5,680,573	P	5,794,141	-3.7	-0.3	-4.3	-1.6	0.6	P	5.0
Locally-made Sales	19,711,800	20,047,481	4,982,884	4,826,892	5,057,554	5,164,451	P	5,264,703	-3.7	-0.3	-3.6	-1.8	-0.7	P	4.2
Sales to Japan	305,676	371,865	93,821	89,326	106,298	96,190	P	111,770	13.1	16.1	14.1	30.6	16.7	P	15.6
Sales to a third power	1,385,963	1,427,944	365,928	345,681	361,480	419,932	P	417,668	-7.3	-3.8	-17.0	-5.3	17.9	P	12.4
Acquisition of tangible fixed assets (excluding	581,740	748,280	172,984	193,039	197,011	162,931	P	208,265	8.3	18.5	9.1	-11.5	-12.8	P	19.2
Number of employees	401,197	403,363	416,111	412,589	403,363	408,987	P	402,266	-4.4	-5.4	-3.6	-4.4	-1.3	P	-4.6

  

Asia	Statistics (million yen)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	13,507,851	17,631,162	4,588,245	4,438,573	4,386,562	4,973,225	P	5,301,848	10.0	13.9	6.2	15.1	15.2	P	12.5
Locally-made Sales	5,945,113	8,204,788	2,079,985	2,019,722	2,090,955	2,350,917	P	2,477,725	12.5	16.3	6.4	21.4	13.1	P	14.9
Sales to Japan	3,280,627	4,244,390	1,106,370	1,105,790	1,024,257	1,198,270	P	1,257,363	14.0	18.2	10.9	15.8	17.2	P	11.8
Sales to a third power	4,262,811	5,162,513	1,401,890	1,313,061	1,271,350	1,424,038	P	1,566,760	4.0	7.4	2.2	8.0	19.1	P	9.6
Acquisition of tangible fixed assets (excluding	363,145	520,260	127,553	126,399	143,076	151,592	P	179,695	6.6	21.3	0.9	11.5	19.1	P	35.0
Number of employees	1,257,215	1,566,960	1,543,223	1,560,532	1,566,960	1,649,215	P	1,690,384	6.8	7.4	7.2	6.8	7.8	P	6.2

  

ASEAN 4	Statistics (million yen)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	6,401,745	7,802,611	2,018,605	1,938,114	1,944,807	2,151,501	P	2,296,832	6.7	11.0	0.8	9.3	10.7	P	10.5
Locally-made Sales	2,626,861	3,280,211	816,220	773,293	846,864	929,344	P	979,314	13.4	22.1	3.0	15.6	6.4	P	14.4
Sales to Japan	1,530,656	1,840,995	478,234	488,096	445,100	509,287	P	540,421	5.9	8.6	2.7	11.7	17.5	P	12.0
Sales to a third power	2,242,733	2,673,773	724,151	676,725	652,843	712,870	P	777,097	-0.5	0.5	-3.2	0.2	13.1	P	5.1
Acquisition of tangible fixed assets (excluding	182,341	245,588	61,012	62,205	72,566	80,199	P	88,628	3.9	10.7	-3.7	27.0	55.0	P	37.2
Number of employees	638,649	723,534	710,955	720,748	723,534	738,798	P	756,554	1.8	2.1	1.5	1.8	3.3	P	4.4

  

NIES3	Statistics (million yen)						Year-on-year change								
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	3,042,914	3,470,435	893,499	894,987	860,653	940,720	P	957,048	-2.0	0.0	1.5	7.1	13.2	P	5.7
Locally-made Sales	1,601,724	1,843,391	461,466	458,724	468,950	526,522	P	529,915	-0.1	0.6	2.9	11.2	14.3	P	13.1
Sales to Japan	479,825	709,726	186,086	186,222	160,485	172,872	P	164,930	24.6	30.0	26.4	21.4	-3.2	P	-12.2
Sales to a third power	961,365	916,425	245,947	250,041	231,218	241,326	P	262,203	-18.6	-15.7	-13.6	-7.7	26.1	P	5.4
Acquisition of tangible fixed assets (excluding	64,544	93,585	23,223	26,095	25,592	20,509	P	22,704	0.4	12.3	39.4	-18.8	9.4	P	-6.5
Number of employees	107,742	123,210	125,242	125,064	123,210	128,370	P	128,006	2.0	1.5	2.3	2.0	1.9	P	0.6

China (including Hong Kong)	Statistics (million yen)							Year-on-year change					
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Sales	3,546,846	5,484,438	1,464,314	1,384,774	1,341,876	1,623,620	P 1,798,304	22.0	30.0	16.7	19.8	21.7	P 19.1
Locally-made Sales	1,286,364	2,405,485	641,950	616,353	586,049	695,544	P 781,837	16.7	23.3	11.0	16.5	18.6	P 17.3
Sales to Japan	1,217,437	1,602,476	416,920	408,417	395,410	489,195	P 522,054	19.9	25.7	15.6	17.8	25.4	P 21.9
Sales to a third power	1,025,240	1,471,901	405,444	360,004	360,417	438,881	P 494,413	33.0	43.0	25.1	35.4	24.4	P 19.0
Acquisition of tangible fixed assets (excluding	98,426	152,524	35,728	31,475	36,216	43,592	P 55,623	11.6	41.6	-4.1	1.0	-13.8	P 51.9
Number of employees	456,123	639,019	626,068	632,282	639,019	694,447	P 715,534	15.0	15.2	16.0	15.0	14.3	P 9.3

  

Other asia	Statistics (million yen)							Year-on-year change					
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Sales	516,346	873,678	211,827	220,698	239,226	257,384	P 249,664	39.7	21.4	24.5	135.8	24.9	P 15.5
Locally-made Sales	430,164	675,701	160,349	171,352	189,092	199,507	P 186,659	40.7	20.2	23.3	160.1	26.1	P 13.8
Sales to Japan	52,709	91,193	25,130	23,055	23,262	26,916	P 29,958	15.0	27.6	4.6	27.6	32.2	P 16.2
Sales to a third power	33,473	100,414	26,348	26,291	26,872	30,961	P 33,047	65.7	28.0	72.9	95.8	47.7	P 24.8
Acquisition of tangible fixed assets (excluding	17,834	28,563	7,590	6,624	8,702	7,292	P 12,740	29.4	67.1	-26.5	98.4	20.0	P 64.2
Number of employees	54,701	81,197	80,958	82,438	81,197	87,600	P 90,290	6.9	16.7	12.4	6.9	8.6	P 7.3

  

Europe	Statistics (million yen)							Year-on-year change					
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Sales	7,935,499	10,081,473	2,317,093	2,665,123	2,645,903	2,761,356	P 2,746,554	6.4	3.5	5.6	8.4	10.0	P 12.1
Locally-made Sales	5,864,300	6,890,516	1,605,114	1,826,720	1,734,043	1,811,562	P 1,812,921	2.0	-0.3	2.6	-0.4	3.7	P 7.5
Sales to Japan	87,276	178,771	39,697	58,303	53,698	59,890	P 48,958	89.0	104.8	130.4	102.9	120.9	P 22.7
Sales to a third power	1,983,923	3,007,430	672,282	780,100	858,162	889,904	P 884,675	15.5	10.6	8.7	30.0	22.0	P 22.6
Acquisition of tangible fixed assets (excluding	204,651	202,341	42,259	45,745	67,079	47,983	P 61,609	-24.7	-36.2	-30.8	-15.6	0.2	P 36.1
Number of employees	191,083	225,472	210,360	210,193	225,472	222,836	P 227,222	-1.0	-5.4	-5.4	-1.0	3.8	P 5.6

  

Other countries	Statistics (million yen)							Year-on-year change					
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Sales	2,517,704	2,855,489	715,787	724,598	729,744	738,053	P 871,220	7.3	12.8	4.7	11.2	7.3	P 8.2
Locally-made Sales	2,047,648	2,421,574	613,439	616,329	615,721	632,764	P 757,454	11.2	17.1	11.5	13.5	9.7	P 8.7
Sales to Japan	99,082	80,830	17,938	17,751	20,729	16,695	P 18,199	-20.0	-28.7	-34.9	-12.3	-37.8	P -22.1
Sales to a third power	370,974	353,085	84,410	90,518	93,294	88,594	P 95,567	-6.9	0.6	-17.0	4.3	3.6	P 10.9
Acquisition of tangible fixed assets (excluding	67,347	66,741	15,833	15,313	21,349	18,055	P 26,579	-5.2	-18.9	16.2	9.0	26.7	P 41.8
Number of employees	126,292	127,219	124,619	125,815	127,219	127,669	P 141,067	-0.6	-3.1	-1.7	-0.6	1.4	P 3.8

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. There

- 2 . Actual result breakdown list All areas

Sales	Statistics (million yen)						Year-on-year change							
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	45,364,083	52,424,284	13,063,758	13,090,193	13,287,541	14,153,207 P	14,713,763	2.8	5.4	1.2	5.8	7.5	P	9.1
Food and tobacco	1,328,008	1,375,128	355,927	322,901	361,465	354,218 P	367,298	2.2	5.0	-2.3	13.9	5.8	P	3.2
Textiles	541,108	664,677	154,369	164,298	188,037	205,840 P	199,946	1.0	3.7	-1.6	3.4	27.0	P	26.2
Wood, pulp and paper products	208,063	332,738	83,342	74,980	75,899	78,885 P	83,007	1.9	-1.8	-20.2	-13.1	-22.3	P	-3.7
Chemicals	2,829,422	3,443,853	870,533	859,483	841,286	1,028,679 P	1,062,580	7.6	14.4	7.9	0.8	12.6	P	16.1
Ceramics, stone and clay	878,188	897,899	220,386	203,481	239,049	264,099 P	230,217	-2.9	-6.2	-15.3	3.1	7.0	P	-1.0
Iron and steel	759,888	581,630	145,051	162,735	129,816	171,676 P	178,100	-25.6	-38.6	-2.1	-4.6	15.4	P	21.5
Non-ferrous metals	355,706	468,722	115,250	121,676	114,841	127,003 P	145,071	-5.2	0.4	-1.4	-11.1	5.8	P	23.4
Metals	201,604	180,736	45,010	43,147	43,445	51,268 P	56,273	-13.7	-17.8	-20.3	3.0	-0.5	P	18.9
Industrial machinery	2,957,612	3,306,007	834,642	794,473	872,647	955,559 P	1,004,882	5.8	11.3	1.1	9.7	18.8	P	12.5
Electrical machinery	14,405,161	16,822,297	4,217,527	4,487,752	4,117,254	4,376,201 P	4,619,949	-0.7	0.1	0.5	3.1	8.1	P	7.5
Transportation equipment	17,916,988	21,239,897	5,202,056	5,096,346	5,556,142	5,717,982 P	5,906,544	6.4	10.3	3.0	9.7	5.2	P	9.4
Precision instruments	844,301	953,088	259,454	246,944	222,242	249,147 P	272,732	8.6	17.6	8.5	-0.6	4.5	P	-0.7
Other	2,138,034	2,157,612	560,211	511,977	525,418	572,650 P	587,164	-0.8	6.1	-5.0	-2.8	1.8	P	3.9

  

Local sales	Statistics (million yen)						Year-on-year change							
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	33,568,861	37,564,359	9,281,422	9,289,663	9,498,273	9,959,694 P	10,312,803	1.1	3.8	0.3	3.3	3.7	P	7.5
Food and tobacco	1,012,732	1,030,245	273,825	242,457	262,772	271,438 P	294,334	0.3	5.7	-3.2	11.2	8.1	P	7.5
Textiles	306,525	372,136	89,428	87,414	102,010	115,884 P	110,033	0.1	4.0	-2.7	4.4	20.6	P	19.2
Wood, pulp and paper products	118,785	173,287	40,572	34,465	37,193	39,199 P	40,837	9.0	-0.1	-16.5	-11.6	-37.0	P	-1.7
Chemicals	1,970,354	2,304,565	603,312	592,930	503,061	659,480 P	664,389	3.2	14.3	10.3	-16.9	3.2	P	3.8
Ceramics, stone and clay	666,792	671,849	159,945	148,816	180,063	210,111 P	172,126	-4.4	-10.1	-17.6	4.0	8.8	P	1.0
Iron and steel	682,135	505,209	128,147	142,347	111,844	141,466 P	152,766	-28.2	-41.2	-1.8	-3.9	11.8	P	17.7
Non-ferrous metals	259,792	293,120	69,524	72,309	77,976	85,370 P	88,201	-11.5	-6.7	-7.8	-19.5	12.5	P	23.1
Metals	151,468	131,021	32,151	31,180	30,644	35,697 P	35,874	-16.2	-22.9	-23.4	3.7	-4.0	P	11.0
Industrial machinery	1,838,060	1,998,306	488,229	477,294	518,460	595,858 P	585,716	4.1	8.6	2.9	10.0	15.8	P	8.7
Electrical machinery	8,169,210	9,029,330	2,194,603	2,409,978	2,205,654	2,215,032 P	2,361,195	-5.4	-5.9	-3.7	-2.1	-0.9	P	6.1
Transportation equipment	16,260,000	18,892,272	4,642,899	4,534,376	4,935,061	5,015,590 P	5,225,961	5.7	9.9	3.2	8.7	4.4	P	8.8
Precision instruments	413,625	419,500	108,229	104,655	100,407	113,345 P	114,897	-3.0	4.6	-7.8	-13.7	-6.4	P	-7.1
Other	1,719,383	1,743,519	450,558	411,442	433,128	461,224 P	466,474	0.0	6.7	-4.3	-1.3	2.7	P	3.1

  

Exports to Japan	Statistics (million yen)						Year-on-year change							
	FY 2002	FY 2003	2003		2004		FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	3,772,661	4,875,856	1,257,826	1,271,170	1,204,982	1,371,045 P	1,436,290	14.8	18.5	12.7	18.6	18.4	P	11.9
Food and tobacco	163,462	181,497	43,969	39,578	53,115	43,462 P	41,601	9.0	2.5	-0.9	30.4	-3.1	P	-5.4
Textiles	81,015	95,412	23,649	22,065	29,247	30,285 P	32,540	-0.1	4.3	-0.5	-4.5	44.5	P	35.7
Wood, pulp and paper products	47,055	77,270	20,054	18,712	19,056	18,577 P	21,047	-3.4	-8.7	-7.1	-0.8	-12.3	P	-4.0
Chemicals	132,734	174,503	44,383	41,715	43,379	54,107 P	51,901	15.4	20.1	0.5	15.2	20.1	P	16.9
Ceramics, stone and clay	64,430	86,833	22,697	21,279	25,431	23,736 P	24,746	22.6	19.5	24.9	39.8	30.2	P	4.4
Iron and steel	16,249	15,128	5,170	2,565	4,764	3,291 P	6,079	-6.9	17.2	-32.2	22.2	25.2	P	17.6
Non-ferrous metals	36,297	86,982	22,404	25,316	18,926	22,846 P	37,299	27.8	35.8	30.3	28.6	11.8	P	66.1
Metals	26,991	29,355	7,713	6,981	7,396	11,809 P	16,407	0.4	1.6	-8.0	8.1	32.6	P	80.1
Industrial machinery	423,885	511,743	141,994	126,075	128,363	162,457 P	182,629	5.4	13.8	-4.5	17.7	40.8	P	26.2
Electrical machinery	2,031,350	2,734,017	694,684	737,826	667,824	767,140 P	762,927	19.9	22.3	20.9	24.8	19.5	P	7.9
Transportation equipment	286,346	337,528	79,227	83,709	87,804	90,857 P	93,847	2.3	7.1	-11.2	-0.6	3.1	P	13.7
Precision instruments	323,778	406,954	116,738	111,855	87,664	101,969 P	122,827	22.4	33.9	30.3	9.4	11.6	P	4.6
Other	139,069	138,634	35,144	33,494	32,013	40,509 P	42,440	-5.1	-5.1	-4.8	-6.6	3.6	P	16.1

Exports to countries other than Japan	Statistics (million yen)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	8,003,671	9,950,972	2,524,510	2,529,360	2,584,286	2,822,468	P	2,964,670	4.4	5.9	-0.5	11.4	19.3	P	13.5
Food and tobacco	151,814	163,386	38,133	40,866	45,578	39,318	P	31,363	7.4	3.3	1.6	13.2	1.3	P	-17.8
Textiles	153,568	195,898	41,292	54,819	56,780	59,671	P	57,373	2.9	2.8	-0.2	6.0	36.0	P	36.2
Wood, pulp and paper products	42,223	82,181	22,716	21,803	19,650	21,109	P	21,123	-12.0	1.7	-42.4	-31.6	16.9	P	-7.2
Chemicals	726,342	956,108	222,838	224,838	294,846	315,092	P	346,290	17.8	13.7	3.6	47.2	42.4	P	49.0
Ceramics, stone and clay	146,533	134,795	37,744	33,386	33,555	30,252	P	33,345	-9.9	-0.4	-20.9	-15.1	-1.3	P	-13.1
Iron and steel	60,835	61,294	11,734	17,823	13,208	26,919	P	19,255	-0.5	-18.7	1.7	-13.0	37.4	P	64.1
Non-ferrous metals	59,617	88,621	23,322	24,051	17,939	18,787	P	19,571	2.1	8.9	4.1	7.7	-20.5	P	-16.9
Metals	23,145	20,361	5,146	4,986	5,405	3,762	P	3,992	-13.7	-4.4	-13.2	-6.2	-23.3	P	-23.9
Industrial machinery	679,701	788,381	204,419	191,104	225,824	197,244	P	236,537	13.2	16.3	0.3	14.3	18.1	P	11.9
Electrical machinery	4,203,533	5,047,149	1,328,240	1,339,948	1,243,776	1,394,029	P	1,495,827	-1.9	0.3	-1.6	2.9	20.4	P	9.6
Transportation equipment	1,369,946	2,010,034	479,930	478,261	533,277	611,535	P	586,736	15.9	15.5	4.3	25.6	13.7	P	15.3
Precision instruments	106,898	126,916	34,487	30,434	34,171	33,833	P	35,008	12.1	14.3	6.6	25.6	21.6	P	1.5
Other	279,516	275,848	74,509	67,041	60,277	70,917	P	78,250	-3.7	8.3	-7.7	-11.3	-5.6	P	3.1

Acquisition of tangible fixed assets	Statistics (million yen)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,216,883	1,537,622	358,629	380,496	428,515	380,561	P	476,148	1.5	6.3	-0.4	-4.5	1.0	P	27.8
Food and tobacco	33,759	38,728	8,103	7,862	13,068	9,591	P	11,840	0.5	-0.5	-34.9	80.2	-1.1	P	46.1
Textiles	25,179	40,138	11,342	11,514	9,835	8,940	P	8,557	35.2	50.6	27.2	88.4	18.0	P	-26.0
Wood, pulp and paper products	8,438	5,873	1,159	2,784	1,111	1,950	P	2,526	-56.8	-77.4	-23.3	-9.1	138.1	P	117.9
Chemicals	76,395	94,396	24,000	17,140	26,222	25,798	P	26,830	0.9	-16.7	-31.4	80.5	-10.6	P	-8.1
Ceramics, stone and clay	11,055	12,627	2,558	1,845	5,575	3,193	P	3,607	13.3	-10.4	-40.1	128.2	15.7	P	36.1
Iron and steel	11,097	7,345	1,790	2,123	988	1,858	P	1,736	-35.6	-24.6	-51.9	-43.5	-28.7	P	-9.8
Non-ferrous metals	9,659	13,678	3,640	4,004	3,399	3,309	P	4,083	-9.8	43.9	-2.2	43.8	24.1	P	10.6
Metals	3,059	3,450	949	845	467	2,455	P	1,955	4.8	2.7	0.9	-49.6	106.4	P	105.3
Industrial machinery	35,778	48,684	15,062	12,985	12,472	13,184	P	15,976	30.3	64.5	53.2	35.2	59.9	P	2.8
Electrical machinery	238,959	366,196	78,733	86,290	119,947	99,721	P	132,091	15.8	17.3	20.9	43.9	21.1	P	65.0
Transportation equipment	712,999	870,072	203,442	224,169	226,235	199,873	P	257,135	-2.1	6.6	0.9	-27.8	-8.9	P	21.7
Precision instruments	23,986	15,179	3,975	3,833	3,257	3,290	P	4,255	-39.8	-39.3	-47.2	-59.5	-26.5	P	0.5
Other	26,520	21,256	3,876	5,102	5,939	7,399	P	5,557	-27.2	-49.5	-38.0	47.0	15.1	P	39.2

Number of employees	Statistics (million yen)							Year-on-year change							
	FY 2002	FY 2003	2003		2004			FY 2003	2003		2004				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,975,787	2,323,014	2,294,313	2,309,129	2,323,014	2,408,707	P	2,460,939	3.3	2.8	3.2	3.3	5.4	P	4.1
Food and tobacco	74,612	84,722	82,891	83,550	84,722	79,940	P	79,031	6.2	2.2	3.1	6.2	-2.0	P	-4.7
Textiles	90,303	100,015	97,874	99,682	100,015	102,680	P	104,715	-4.0	-3.0	-3.3	-4.0	0.7	P	2.8
Wood, pulp and paper products	17,079	17,589	19,788	18,021	17,589	16,584	P	16,489	-13.8	-6.8	-15.4	-13.8	-18.0	P	-19.7
Chemicals	99,310	115,384	117,136	113,032	115,384	117,518	P	118,485	-3.2	0.4	-4.1	-3.2	-3.3	P	-2.2
Ceramics, stone and clay	54,043	58,607	60,049	59,420	58,607	57,802	P	58,200	1.1	7.2	5.3	1.1	-4.8	P	-6.6
Iron and steel	19,198	16,427	20,192	20,017	16,427	17,290	P	17,424	-17.6	-31.9	-5.0	-17.6	-16.3	P	-17.2
Non-ferrous metals	32,373	36,470	34,447	36,157	36,470	37,683	P	38,930	5.5	1.7	6.0	5.5	14.4	P	11.8
Metals	18,309	19,007	18,989	19,139	19,007	20,028	P	20,996	-1.8	-0.8	-1.3	-1.8	2.3	P	6.5
Industrial machinery	119,471	129,522	130,739	126,837	129,522	135,181	P	142,222	0.8	6.3	4.2	0.8	4.6	P	5.8
Electrical machinery	824,216	1,001,293	988,153	1,007,043	1,001,293	1,052,609	P	1,060,163	5.8	2.6	5.2	5.8	8.6	P	4.7
Transportation equipment	424,039	528,849	503,750	509,208	528,849	546,825	P	570,013	6.2	8.2	5.3	6.2	8.4	P	8.6
Precision instruments	60,573	66,199	71,142	68,424	66,199	71,808	P	75,493	-2.7	1.0	-1.0	-2.7	-0.5	P	-2.5
Other	142,261	148,930	149,163	148,599	148,930	152,759	P	158,778	-0.8	-0.5	-0.6	-0.8	0.6	P	4.8

Coefficient of  
Connection (10  
thousand dollars)

Item	Industry	North america	Asean4	Nies3	China(cludi ng Hong Kong)	Europe	Other
Sales	Food and tobacco	1.00104	1.02785	1.04013	1.10562	1.02636	1.00000
	Textiles	1.01802	1.02404	1.82472	1.37997	1.37719	1.34799
	Wood, pulp and paper product	1.66121	-	-	-	-	-
	Chemicals	1.08953	1.12478	1.36391	1.10617	1.07541	1.00709
	Ceramics, stone and clay	1.06014	1.06073	1.00875	1.12564	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.25593	1.84961	1.02670	1.06941	-	-
	Metals	1.02933	1.03011	1.08871	1.02313	-	-
	Industrial machinery	1.04384	1.11377	1.01610	1.12385	1.00800	1.00000
	Electrical machinery	1.01023	1.18291	1.19964	1.16441	1.40906	1.24902
	Transportation equipment	1.08156	1.08639	1.07832	5.17690	1.12129	1.04003
	Precision instruments	1.09539	1.09323	1.04742	1.01831	1.00000	1.29150
	Other	1.01049	1.05225	1.06118	1.03888	1.00000	1.02453
Locally-made Sales	Food and tobacco	1.00071	1.00022	1.04047	1.12264	1.05055	1.00000
	Textiles	1.02029	1.03727	2.21348	1.45560	1.10054	1.22837
	Wood, pulp and paper product	1.32075	-	-	-	-	-
	Chemicals	1.09373	1.12916	1.38780	1.16907	1.06168	1.00883
	Ceramics, stone and clay	1.07121	1.06891	1.01814	1.04974	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.29424	1.43517	1.01396	1.11410	-	-
	Metals	1.03032	1.00127	1.04246	1.03950	-	-
	Industrial machinery	1.05118	1.40965	1.01774	1.07414	1.00735	1.00000
	Electrical machinery	1.01403	1.21038	1.16996	1.37720	1.34906	1.30991
	Transportation equipment	1.07292	1.05394	1.08514	10.43253	1.05980	1.04511
	Precision instruments	1.11028	1.17703	1.01294	1.03007	1.00000	1.28400
	Other	1.01044	1.04328	1.13920	1.02569	1.00000	1.00137
Sales to Japan	Food and tobacco	1.00305	1.18840	1.05247	1.00000	1.04748	1.00000
	Textiles	1.00000	1.01555	1.24075	1.27180	2.53858	1.00000
	Wood, pulp and paper product	3.37740	-	-	-	-	-
	Chemicals	1.01568	1.11606	2.24544	1.02124	1.30400	1.00000
	Ceramics, stone and clay	1.00000	1.08716	1.00000	1.25028	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.16133	4.84713	1.00265	1.01488	-	-
	Metals	1.03320	1.08946	2.44059	1.00000	-	-
	Industrial machinery	1.01238	1.05821	1.04961	1.20172	1.00000	1.00000
	Electrical machinery	0.92795	1.10774	1.22223	1.08595	1.06034	1.00000
	Transportation equipment	1.01391	1.34507	1.04036	1.15001	1.01060	1.00864
	Precision instruments	1.00235	1.05561	1.04585	1.01167	1.00000	1.89691
	Other	1.00624	1.05516	1.00000	1.06022	1.00000	1.37874
Sales to a third power	Food and tobacco	1.00061	1.00224	1.00841	1.15127	1.00000	1.00000
	Textiles	1.00000	1.01252	1.07376	1.44311	1.77300	1.73552
	Wood, pulp and paper product	2.03816	-	-	-	-	-
	Chemicals	1.04641	1.11541	1.28524	1.07723	1.08716	1.00000
	Ceramics, stone and clay	1.00000	1.01613	1.00000	2.08835	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.00000	1.80332	1.10265	1.00392	-	-
	Metals	1.00106	1.00025	1.00000	1.00000	-	-
	Industrial machinery	1.00127	1.03776	1.00169	1.04925	1.00954	1.00000
	Electrical machinery	0.99067	1.22165	1.22063	1.06869	1.66378	0.90198
	Transportation equipment	1.38882	1.21431	1.02584	1.45300	1.30720	1.00661
	Precision instruments	1.01470	1.24779	1.10732	1.02231	1.00000	1.30557
	Other	1.01430	1.06775	1.00000	1.03671	1.00000	1.10454
Number of employees	Food and tobacco	1.00496	1.16753	1.01985	1.13233	1.05595	1.00000
	Textiles	1.02187	1.01914	2.60466	1.15820	1.38847	1.20950
	Wood, pulp and paper product	1.61307	-	-	-	-	-
	Chemicals	1.21201	1.29807	1.25526	1.13517	1.08053	1.00000
	Ceramics, stone and clay	1.02201	1.17538	1.07564	1.14183	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.20588	1.08769	1.04990	1.01902	-	-
	Metals	1.00000	1.06297	1.12010	1.01650	-	-
	Industrial machinery	1.03980	1.10828	1.02722	1.14105	1.00937	1.00000
	Electrical machinery	1.00404	1.10534	1.10075	1.24066	1.32195	0.79206
	Transportation equipment	1.09436	1.10535	1.11780	1.74678	1.34590	1.04973
	Precision instruments	1.09698	1.34691	1.08192	1.04029	1.00000	1.36075
	Other	1.01359	1.08607	1.03517	1.13656	1.00000	1.16828

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).  
Undisclosed figures are indicated by a dash (-).

Note 2 : The coefficient of connection is not calculated with regard to "other Asian countries," because no information was disclosed before fiscal 2002.



Coefficient of  
Connection (million  
yen)

Item	Industry	North america	Asean4	Nies3	China(Includin g Hong Kong)	Europe	Other	
Sales	Food and tobacco	1.00107	1.02818	1.04031	1.10617	1.02650	1.00000	
	Textiles	1.01723	1.02379	1.82234	1.37004	1.36327	1.33559	
	Wood, pulp and paper products	1.65232	-	-	-	-	-	
	Chemicals	1.08861	1.12455	1.36071	1.10613	1.07621	1.00746	
	Ceramics, stone and clay	1.06006	1.06055	1.00833	1.12570	-	-	
	Iron and steel	1.00000	-	-	-	-	-	
	Non-ferrous metals	1.25732	1.85304	1.02612	1.06938	-	-	
	Metals	1.03076	1.03010	1.08916	1.02291	-	-	
	Industrial machinery	1.04351	1.11561	1.01615	1.12299	1.00801	1.00000	
	Electrical machinery	1.00999	1.18299	1.19946	1.16565	1.40965	1.24202	
	Transportation equipment	1.08193	1.08702	1.07820	5.17389	1.12142	1.03990	
	Precision instruments	1.09549	1.09249	1.04683	1.01839	1.00000	1.28832	
	Other	1.01049	1.05229	1.06064	1.03861	1.00000	1.02578	
	Locally-made Sales	Food and tobacco	1.00072	1.00022	1.04042	1.12327	1.05085	1.00000
		Textiles	1.01938	1.03714	2.20844	1.44143	1.09789	1.22130
Wood, pulp and paper products		1.31773	-	-	-	-	-	
Chemicals		1.09249	1.12869	1.38578	1.16917	1.06202	1.00928	
Ceramics, stone and clay		1.07118	1.06714	1.01716	1.04957	-	-	
Iron and steel		1.00000	-	-	-	-	-	
Non-ferrous metals		1.29620	1.43250	1.01378	1.11363	-	-	
Metals		1.03180	1.00124	1.04364	1.03895	-	-	
Industrial machinery		1.05075	1.41785	1.01769	1.07384	1.00733	1.00000	
Electrical machinery		1.01378	1.21794	1.17026	1.37954	1.34963	1.30104	
Transportation equipment		1.07334	1.05411	1.08495	10.43585	1.05982	1.04500	
Precision instruments		1.11025	1.17479	1.01287	1.03018	1.00000	1.28060	
Other		1.01045	1.04329	1.13862	1.02513	1.00000	1.00144	
Sales to Japan		Food and tobacco	1.00316	1.19074	1.05503	1.00000	1.04732	1.00000
		Textiles	1.00000	1.01479	1.24654	1.26347	2.46875	1.00000
	Wood, pulp and paper products	3.36094	-	-	-	-	-	
	Chemicals	1.01575	1.11705	2.23271	1.02132	1.30683	1.00000	
	Ceramics, stone and clay	1.00000	1.08877	1.00000	1.25364	-	-	
	Iron and steel	1.00000	-	-	-	-	-	
	Non-ferrous metals	1.15788	4.85884	1.00253	1.01552	-	-	
	Metals	1.03490	1.08935	2.40402	1.00000	-	-	
	Industrial machinery	1.01227	1.05847	1.05002	1.20000	1.00000	1.00000	
	Electrical machinery	0.92770	1.10730	1.22250	1.08653	1.06099	1.00000	
	Transportation equipment	1.01456	1.34444	1.04063	1.15004	1.01031	1.00893	
	Precision instruments	1.00235	1.05540	1.04553	1.01159	1.00000	1.87179	
	Other	1.00618	1.05564	1.00000	1.06046	1.00000	1.39835	
	Sales to a third power	Food and tobacco	1.00064	1.00216	1.00834	1.14436	1.00000	1.00000
		Textiles	1.00000	1.01232	1.07360	1.44312	1.74284	1.70684
Wood, pulp and paper products		2.00818	-	-	-	-	-	
Chemicals		1.04598	1.11491	1.28030	1.07692	1.08880	1.00000	
Ceramics, stone and clay		1.00000	1.01579	1.00000	2.09082	-	-	
Iron and steel		1.00000	-	-	-	-	-	
Non-ferrous metals		1.00000	1.82093	1.10008	1.00377	-	-	
Metals		1.00111	1.00026	1.00000	1.00000	-	-	
Industrial machinery		1.00119	1.03775	1.00167	1.04856	1.00960	1.00000	
Electrical machinery		0.99038	1.21951	1.21913	1.06944	1.66393	0.90140	
Transportation equipment		1.38658	1.21822	1.02625	1.45222	1.30782	1.00632	
Precision instruments		1.01490	1.24460	1.10414	1.02349	1.00000	1.30635	
Other		1.01407	1.06732	1.00000	1.03640	1.00000	1.10962	
Number of employees		Food and tobacco	1.00496	1.16753	1.01985	1.13233	1.05595	1.00000
		Textiles	1.02187	1.01914	2.60466	1.15820	1.38847	1.20950
	Wood, pulp and paper products	1.61307	-	-	-	-	-	
	Chemicals	1.21201	1.29807	1.25526	1.13517	1.08053	1.00000	
	Ceramics, stone and clay	1.02201	1.17538	1.07564	1.14183	-	-	
	Iron and steel	1.00000	-	-	-	-	-	
	Non-ferrous metals	1.20588	1.08769	1.04990	1.01902	-	-	
	Metals	1.00000	1.06297	1.12010	1.01650	-	-	
	Industrial machinery	1.03980	1.10828	1.02722	1.14105	1.00937	1.00000	
	Electrical machinery	1.00404	1.10534	1.10075	1.24066	1.32195	0.79206	
	Transportation equipment	1.09436	1.10535	1.11780	1.74678	1.34590	1.04973	
	Precision instruments	1.09698	1.34691	1.08192	1.04029	1.00000	1.36075	
	Other	1.01359	1.08607	1.03517	1.13656	1.00000	1.16828	

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).  
Undisclosed figures are indicated by a dash (-).

Note 2 : The coefficient of connection is not calculated with regard to "other Asian countries," because no information was disclosed before fiscal 2002.

## **Data reference**

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\* Time series tables for past data are on the web page at the above-mentioned address.