

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas subsidiaries)

Period from October – December 2005

Statistics

March 24, 2006

Enterprise Statistics Office

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- 1 . Actual result generalization table

Units (results : US\$10,000; number of employees:persons), year-on-year change : %

All areas	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	46,487,878	55,231,326	14,235,157	14,680,814	15,089,311	15,131,356	P	15,731,526	15.2	14.4	14.1	15.5	10.7	P	8.1
Locally-made Sales	33,301,983	39,060,298	10,028,343	10,561,392	10,723,131	10,636,668	P	11,028,307	13.8	13.5	14.9	17.2	11.2	P	7.7
Sales to Japan	4,324,603	5,319,144	1,375,457	1,371,852	1,371,160	1,451,450	P	1,463,260	19.4	14.5	17.8	7.5	7.7	P	3.9
Sales to a third power	8,833,348	10,851,883	2,831,358	2,747,569	2,995,019	3,043,238	P	3,239,959	18.6	17.3	9.4	13.5	10.6	P	11.4
fixed assets (excluding land)	1,366,395	1,732,035	423,637	528,581	397,871	488,658	P	468,336	21.7	15.2	25.6	6.5	9.9	P	4.4
Number of employees	2,324,711	2,526,131	2,493,643	2,526,131	2,655,232	2,780,800	P	2,807,027	4.3	4.2	4.3	6.1	6.0	P	5.5

North America	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	19,364,253	21,796,393	5,523,049	5,828,301	5,919,532	5,746,912	P	6,082,261	11.1	12.6	11.0	13.5	8.1	P	7.6
Locally-made Sales	17,760,833	19,832,029	5,016,851	5,320,405	5,412,632	5,247,270	P	5,537,595	10.2	11.6	10.7	14.2	8.8	P	7.8
Sales to Japan	330,545	382,666	93,970	102,164	90,993	95,158	P	107,076	14.3	13.4	2.2	1.8	-5.5	P	12.1
Sales to a third power	1,265,387	1,581,699	412,228	405,732	415,906	404,484	P	437,590	22.7	26.1	17.2	7.4	3.4	P	4.5
fixed assets (excluding land)	664,528	696,463	161,684	197,704	98,937	159,385	P	166,331	4.0	-9.5	6.6	-34.6	-16.9	P	-5.3
Number of employees	403,363	407,622	409,295	407,622	408,881	411,903	P	421,497	-0.6	-2.3	-0.6	-1.2	-0.9	P	-0.8

Asia	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	15,633,207	19,421,250	4,913,396	5,131,738	5,341,769	5,692,602	P	5,641,576	20.4	16.8	21.1	15.8	13.5	P	11.9
Locally-made Sales	7,276,903	9,384,806	2,367,554	2,621,702	2,642,922	2,827,890	P	2,792,829	24.3	22.7	29.4	22.5	19.5	P	15.6
Sales to Japan	3,762,320	4,649,781	1,200,463	1,196,207	1,215,057	1,289,411	P	1,285,790	20.0	15.0	20.7	9.4	9.1	P	4.7
Sales to a third power	4,577,544	5,386,663	1,345,379	1,313,830	1,483,790	1,575,301	P	1,562,957	15.0	9.2	7.9	10.1	7.5	P	11.6
fixed assets (excluding land)	461,995	667,905	167,187	198,468	190,410	215,783	P	192,991	36.8	34.8	38.3	22.2	26.0	P	9.8
Number of employees	1,568,657	1,744,063	1,717,301	1,744,063	1,851,589	1,973,246	P	1,988,143	6.5	6.0	6.5	7.7	8.6	P	7.8

ASEAN 4	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	6,915,440	8,495,606	2,133,643	2,289,680	2,406,826	2,444,729	P	2,369,345	18.5	15.6	21.7	20.4	14.7	P	9.2
Locally-made Sales	2,906,557	3,848,851	955,979	1,151,061	1,144,744	1,130,424	P	1,105,621	26.3	27.9	39.2	32.7	24.8	P	13.6
Sales to Japan	1,632,746	1,976,616	516,768	494,281	483,231	516,260	P	499,282	17.3	12.0	15.6	2.7	2.7	P	-4.5
Sales to a third power	2,369,693	2,670,139	660,896	644,338	778,851	798,045	P	764,442	10.0	4.0	3.2	17.0	10.5	P	13.6
fixed assets (excluding land)	218,739	340,245	85,906	100,282	86,493	119,058	P	91,095	45.2	38.6	35.4	14.2	43.9	P	3.6
Number of employees	723,534	775,484	763,364	775,484	803,885	831,062	P	835,329	4.0	2.9	4.0	5.1	6.0	P	5.5

NIES3	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	3,077,866	3,508,471	871,069	912,612	927,502	918,038	P	927,251	12.2	4.2	11.5	8.1	4.5	P	5.5
Locally-made Sales	1,634,597	1,993,530	498,052	537,471	563,274	537,985	P	535,049	20.0	16.3	20.5	17.8	10.9	P	6.4
Sales to Japan	628,330	608,999	148,091	150,622	148,936	142,900	P	151,020	-4.1	-14.6	-0.4	-5.2	-6.9	P	1.9
Sales to a third power	814,185	905,942	224,926	224,519	215,291	237,152	P	241,183	9.4	-4.1	1.6	-3.5	-1.1	P	5.9
fixed assets (excluding land)	83,349	78,475	19,092	19,801	34,014	24,293	P	29,640	-10.3	-29.0	-19.8	30.2	14.9	P	49.6
Number of employees	123,210	126,850	128,578	126,850	130,501	132,092	P	133,331	-0.3	1.0	-0.3	-0.4	1.1	P	1.7

China (including Hong Kong)	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	4,863,484	6,449,953	1,661,146	1,671,378	1,721,503	2,040,879	P 2,061,806	28.1	26.3	27.9	13.0	14.8	P 18.5	
Locally-made Sales	2,134,883	2,819,403	732,960	742,254	716,152	937,226	P 946,186	26.7	23.9	29.9	12.4	15.8	P 25.3	
Sales to Japan	1,420,334	1,955,174	507,290	522,407	552,941	597,812	P 601,160	33.2	31.2	34.7	21.6	21.0	P 14.7	
Sales to a third power	1,304,404	1,675,376	420,897	406,718	452,411	505,841	P 514,460	25.3	24.7	17.1	4.7	6.8	P 11.4	
fixed assets (excluding land)	134,485	205,615	50,704	64,562	63,048	62,289	P 60,535	46.5	69.3	78.5	36.5	10.9	P 7.2	
Number of employees	640,716	746,394	731,441	746,394	815,732	900,935	P 908,288	9.9	10.2	9.9	11.0	11.5	P 10.2	

Other asia	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	776,417	967,219	247,537	258,068	285,938	288,956	P 283,173	22.0	19.4	13.3	21.7	27.0	P 14.2	
Locally-made Sales	600,867	723,022	180,564	190,916	218,752	222,255	P 205,973	17.7	12.1	6.0	20.3	30.8	P 14.1	
Sales to Japan	80,911	108,992	28,313	28,897	29,949	32,439	P 34,328	30.1	27.7	28.5	20.8	18.1	P 19.7	
Sales to a third power	89,262	135,206	38,660	38,255	37,237	34,263	P 42,872	50.8	59.8	51.4	31.7	13.7	P 10.7	
fixed assets (excluding land)	25,421	43,570	11,486	13,823	6,855	10,144	P 11,721	67.0	87.2	66.7	2.4	-13.1	P 1.8	
Number of employees	81,197	95,335	93,918	95,335	101,471	109,157	P 111,195	12.1	8.8	12.1	15.5	19.6	P 16.0	

Europe	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	8,957,024	10,823,446	2,948,247	2,846,212	2,899,883	2,705,830	P 2,982,852	15.3	14.4	9.0	13.8	6.8	P 0.0	
Locally-made Sales	6,115,924	7,081,656	1,907,144	1,859,967	1,870,509	1,706,293	P 1,810,281	11.3	8.7	9.3	11.8	1.6	P -6.3	
Sales to Japan	160,238	211,858	63,093	48,387	40,966	41,322	P 49,135	31.7	17.2	-3.8	-25.7	-10.8	P -22.3	
Sales to a third power	2,676,847	3,529,932	978,010	937,859	988,408	958,215	P 1,123,436	23.8	27.6	9.3	20.6	18.6	P 13.7	
fixed assets (excluding land)	180,407	262,076	67,153	95,065	80,104	72,973	P 71,721	38.9	51.3	46.2	73.3	28.9	P 4.7	
Number of employees	225,472	233,197	227,393	233,197	244,174	246,832	P 247,146	-0.5	5.1	-0.5	4.0	2.7	P 2.2	

Other countries	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	2,533,394	3,190,236	850,465	874,562	928,127	986,011	P 1,024,838	14.3	12.1	13.8	35.7	23.7	P 18.0	
Locally-made Sales	2,148,323	2,761,806	736,793	759,319	797,068	855,215	P 887,602	15.7	12.7	15.8	37.3	24.0	P 18.7	
Sales to Japan	71,500	74,840	17,931	25,094	24,144	25,558	P 21,259	-14.3	-15.4	8.0	23.6	36.6	P 0.0	
Sales to a third power	313,570	353,590	95,741	90,149	106,915	105,238	P 115,977	11.0	13.4	1.7	26.3	19.2	P 15.8	
fixed assets (excluding land)	59,466	105,590	27,614	37,343	28,421	40,517	P 37,293	49.8	57.2	51.3	68.6	66.5	P 27.7	
Number of employees	127,219	141,249	139,654	141,249	150,588	148,819	P 150,241	0.7	1.1	0.7	12.6	0.5	P 1.3	

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

- 2 . Actual result breakdown list All areas

Sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	46,487,878	55,231,326	14,235,157	14,680,814	15,089,311	15,131,356	P 15,731,526	15.2	14.4	14.1	15.5	10.7	P 8.1
Food and tobacco	1,219,045	1,302,287	337,994	315,361	332,244	366,444	P 384,851	6.8	14.0	-6.5	0.4	11.4	P -0.1
Textiles	590,907	748,049	191,809	186,768	198,493	188,964	P 191,598	22.5	22.2	2.3	5.8	3.8	P -0.2
Wood, pulp and paper products	293,700	298,473	77,015	74,059	79,592	81,179	P 80,046	-1.8	7.8	1.1	2.7	-0.3	P -2.5
Chemicals	3,050,944	3,935,382	1,001,231	1,019,356	1,086,819	1,052,135	P 1,088,035	23.3	21.7	24.3	14.3	5.8	P 6.8
Ceramics, stone and clay	795,632	912,063	214,202	246,439	243,412	218,809	P 219,108	9.5	7.1	8.7	-0.1	2.3	P 1.1
Iron and steel	515,477	652,151	174,372	159,313	178,816	156,633	P 169,366	23.7	12.7	30.0	6.6	-6.1	P -9.4
Non-ferrous metals	415,603	534,249	141,378	146,035	146,108	158,471	P 172,546	25.6	23.6	33.1	25.9	10.6	P 13.1
Metals	159,904	199,646	50,921	52,585	59,290	63,209	P 56,651	18.3	20.5	23.5	22.8	22.6	P 8.3
Industrial machinery	2,932,295	3,675,314	910,764	981,506	1,043,122	1,015,874	P 1,031,781	18.6	16.8	11.1	17.2	8.6	P 10.0
Electrical machinery	14,927,825	16,918,401	4,509,116	4,187,768	4,126,962	4,357,914	P 4,775,409	10.9	7.2	6.5	1.9	1.4	P 3.8
Transportation equipment	18,832,908	22,936,420	5,798,625	6,552,230	6,731,782	6,575,503	P 6,690,133	17.7	18.7	21.1	28.3	20.1	P 13.5
Precision instruments	844,203	971,988	261,324	235,510	246,678	263,348	P 271,219	8.3	9.2	5.7	4.0	2.0	P 1.3
Other	1,909,436	2,146,901	566,407	523,884	615,993	632,872	P 600,784	11.6	19.6	6.0	16.7	16.9	P 4.9

Local sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	33,301,983	39,060,298	10,028,343	10,561,392	10,723,131	10,636,668	P 11,028,307	13.8	13.5	14.9	17.2	11.2	P 7.7
Food and tobacco	912,683	1,025,204	266,503	248,211	268,972	303,352	P 316,506	12.3	19.7	1.3	7.4	14.6	P 2.5
Textiles	330,226	413,331	105,120	102,510	110,670	105,698	P 108,939	20.5	25.0	3.1	4.8	5.6	P 3.6
Wood, pulp and paper products	152,393	145,126	36,250	36,004	36,900	38,559	P 38,402	-6.6	12.7	1.7	0.9	1.1	P 4.8
Chemicals	2,037,794	2,480,872	627,734	635,859	691,696	664,342	P 684,170	15.8	10.5	29.5	13.0	5.7	P 6.8
Ceramics, stone and clay	595,148	690,738	160,624	182,065	202,118	168,458	P 172,046	10.2	8.5	6.6	5.1	7.0	P 6.6
Iron and steel	447,754	548,492	143,830	136,771	147,352	132,312	P 140,437	19.7	6.1	29.3	5.0	-7.9	P -10.2
Non-ferrous metals	260,149	338,847	88,306	93,143	84,891	97,484	P 100,243	26.1	28.7	24.0	9.1	7.4	P 0.9
Metals	115,834	133,869	33,121	35,583	40,662	43,525	P 37,184	15.1	15.2	24.1	20.9	28.8	P 8.5
Industrial machinery	1,771,304	2,202,777	532,883	592,921	657,809	606,496	P 603,054	15.3	11.3	9.2	20.4	11.9	P 11.0
Electrical machinery	8,012,777	8,759,446	2,392,823	2,199,155	2,014,660	2,108,326	P 2,423,946	8.1	6.9	5.7	-1.3	-3.5	P -0.2
Transportation equipment	16,750,907	20,173,401	5,081,587	5,763,422	5,869,744	5,759,332	P 5,812,646	16.7	17.1	20.1	27.7	18.6	P 12.5
Precision instruments	371,467	422,179	104,497	109,869	110,557	113,825	P 114,401	-1.0	-4.9	0.6	6.9	8.7	P 9.3
Other	1,543,547	1,726,016	455,064	425,879	487,099	494,959	P 476,332	11.4	20.0	5.0	15.2	16.0	P 4.4

Exports to Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	4,324,603	5,319,144	1,375,457	1,371,852	1,371,160	1,451,450	P 1,463,260	19.4	14.5	17.8	7.5	7.7	P 3.9
Food and tobacco	161,130	148,639	34,651	39,912	35,705	31,898	P 32,474	-7.8	-4.8	-19.5	-16.4	-7.9	P -8.9
Textiles	84,919	124,310	35,263	31,854	33,111	32,099	P 35,422	41.4	66.5	10.9	19.6	7.9	P 0.1
Wood, pulp and paper products	68,431	74,274	20,075	18,123	22,447	22,575	P 21,605	-1.6	4.2	-7.9	8.8	-3.7	P -10.7
Chemicals	154,526	190,988	49,842	46,166	53,572	46,071	P 51,512	22.8	28.9	12.2	8.5	0.2	P 3.0
Ceramics, stone and clay	77,274	94,262	21,702	27,256	21,631	25,391	P 25,115	18.0	5.1	14.9	-1.2	6.2	P 14.7
Iron and steel	13,415	20,661	5,309	6,822	4,057	4,978	P 4,952	51.3	110.1	53.5	35.3	-10.0	P -6.7
Non-ferrous metals	77,123	123,453	34,832	34,027	41,816	40,742	P 50,289	59.4	49.1	91.8	99.3	20.0	P 43.6
Metals	26,002	50,113	13,842	12,356	14,423	14,711	P 14,988	55.6	69.0	44.7	30.6	5.6	P 7.6
Industrial machinery	453,612	652,049	158,392	169,435	153,558	175,333	P 183,481	42.6	35.9	40.9	2.3	-2.7	P 13.1
Electrical machinery	2,425,849	2,890,768	737,957	748,079	755,819	810,035	P 780,665	15.0	5.7	14.8	6.9	13.7	P 3.4
Transportation equipment	299,415	372,331	99,022	105,282	92,149	87,300	P 100,917	19.5	22.6	22.1	6.8	-0.8	P -1.1
Precision instruments	360,335	425,794	124,956	96,175	97,405	111,913	P 119,418	17.4	21.0	16.7	-0.7	-4.2	P -6.7
Other	122,573	151,503	39,614	36,365	45,467	48,405	P 42,421	19.5	25.3	17.1	20.6	22.6	P 5.1

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	8,833,348	10,851,883	2,831,358	2,747,569	2,995,019	3,043,238	P 3,239,959	18.6	17.3	9.4	13.5	10.6	P 11.4	
Food and tobacco	145,232	128,444	36,840	27,237	27,567	31,194	P 35,871	-11.6	-1.8	-35.9	-29.1	4.3	P -11.0	
Textiles	174,723	210,408	51,426	52,405	54,712	51,167	P 47,236	17.8	0.1	-3.6	0.6	-2.0	P -8.2	
Wood, pulp and paper products	72,875	79,074	20,690	19,931	20,245	20,046	P 20,039	8.3	3.2	8.7	0.6	0.3	P -7.4	
Chemicals	851,298	1,263,522	323,655	337,332	341,551	341,722	P 352,352	42.3	49.9	17.2	18.0	6.8	P 7.3	
Ceramics, stone and clay	119,476	127,064	31,876	37,118	19,663	24,960	P 21,947	4.1	1.9	15.2	-35.6	-24.5	P -36.3	
Iron and steel	54,308	82,999	25,232	15,721	27,407	19,344	P 23,977	49.4	50.9	27.6	11.2	9.9	P -5.5	
Non-ferrous metals	78,332	71,949	18,240	18,864	19,401	20,245	P 22,014	-9.5	-18.7	10.7	12.7	7.5	P 14.4	
Metals	18,069	15,664	3,958	4,646	4,205	4,973	P 4,479	-14.6	-14.7	-8.9	16.1	28.2	P 8.7	
Industrial machinery	700,982	820,488	219,489	219,150	231,754	234,045	P 245,246	12.7	17.9	-1.2	20.2	9.7	P 5.5	
Electrical machinery	4,479,235	5,268,187	1,378,336	1,240,535	1,356,482	1,439,553	P 1,570,798	14.1	8.5	3.3	4.0	2.7	P 10.9	
Transportation equipment	1,782,533	2,390,688	618,017	683,526	769,889	728,871	P 776,569	27.5	33.4	30.0	36.7	36.6	P 24.1	
Precision instruments	112,639	124,015	31,871	29,465	38,716	37,610	P 37,400	10.1	14.0	-7.5	8.6	2.1	P 6.3	
Other	243,646	269,382	71,729	61,640	83,427	89,508	P 82,030	8.5	14.4	7.3	24.4	19.0	P 8.1	

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	1,366,395	1,732,035	423,637	528,581	397,871	488,658	P 468,336	21.7	15.2	25.6	6.5	9.9	P 4.4	
Food and tobacco	34,484	39,364	10,141	9,581	8,863	12,029	P 10,503	14.1	40.4	-21.4	-4.4	10.3	P -2.3	
Textiles	35,679	36,940	10,167	10,841	11,951	14,172	P 10,163	0.3	-5.7	10.8	46.6	82.0	P 0.0	
Wood, pulp and paper products	5,270	8,037	2,076	1,886	3,470	1,300	P 2,195	52.0	-18.8	79.6	76.0	-54.1	P -2.5	
Chemicals	83,432	104,671	30,452	26,078	32,143	23,887	P 31,754	6.8	58.2	-10.6	35.6	-4.7	P 3.1	
Ceramics, stone and clay	11,306	16,908	7,175	3,541	14,956	7,221	P 10,251	28.9	201.9	-32.8	86.2	118.2	P 30.2	
Iron and steel	6,457	7,632	2,760	1,600	2,913	2,757	P 2,527	11.0	31.4	67.9	66.5	63.4	P -12.3	
Non-ferrous metals	12,167	14,491	3,993	3,769	3,978	5,727	P 5,204	17.4	6.6	17.3	31.6	51.4	P 4.2	
Metals	3,023	10,732	1,834	4,882	2,745	8,803	P 6,125	205.5	126.4	696.4	18.7	372.3	P 227.8	
Industrial machinery	43,260	61,879	13,941	21,424	19,935	18,024	P 15,996	39.1	12.9	78.6	59.1	15.7	P 1.8	
Electrical machinery	326,604	479,344	117,242	150,646	92,311	96,108	P 83,932	44.8	46.8	32.8	-8.3	-23.9	P -31.7	
Transportation equipment	772,430	915,669	214,562	285,996	188,334	279,204	P 278,057	13.5	-1.2	27.4	-0.6	17.7	P 22.0	
Precision instruments	13,412	13,404	2,525	4,009	3,545	5,471	P 2,994	-4.8	-32.1	31.7	17.2	40.8	P 15.4	
Other	18,872	22,964	6,767	4,329	12,728	13,953	P 8,634	19.3	42.5	-23.4	83.1	159.0	P 17.2	

Number of employees	Statistics (persons)								Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	2,324,711	2,526,131	2,493,643	2,526,131	2,655,232	2,780,800	P 2,807,027	4.3	4.2	4.3	6.1	6.0	P 5.5	
Food and tobacco	84,722	78,054	77,660	78,054	78,077	78,626	P 81,562	-8.3	-7.4	-8.3	-3.9	-2.1	P 0.2	
Textiles	100,015	102,579	102,530	102,579	104,681	99,367	P 97,277	-3.2	-1.8	-3.2	1.3	-5.9	P -5.9	
Wood, pulp and paper products	17,589	15,950	15,211	15,950	17,809	17,880	P 18,291	-14.3	-19.9	-14.3	-4.1	-3.1	P 6.6	
Chemicals	115,384	121,601	119,256	121,601	123,084	120,669	P 123,229	0.9	1.4	0.9	3.7	-0.7	P 1.5	
Ceramics, stone and clay	58,607	58,978	58,858	58,978	60,281	60,259	P 60,649	-4.0	-5.0	-4.0	2.6	1.8	P 1.2	
Iron and steel	16,427	17,827	17,769	17,827	18,350	18,401	P 18,398	2.8	-16.0	2.8	1.3	0.8	P -1.3	
Non-ferrous metals	36,470	39,222	39,561	39,222	39,614	43,723	P 44,429	6.4	8.3	6.4	4.7	5.9	P 4.9	
Metals	19,007	25,845	22,774	25,845	26,742	32,964	P 33,477	27.3	7.7	27.3	29.6	39.9	P 31.4	
Industrial machinery	129,522	143,596	139,763	143,596	153,225	157,670	P 161,377	7.6	7.1	7.6	9.1	6.3	P 10.2	
Electrical machinery	1,002,990	1,081,314	1,074,635	1,081,314	1,138,732	1,193,567	P 1,178,710	3.7	3.4	3.7	2.7	5.1	P 3.5	
Transportation equipment	528,849	608,028	585,363	608,028	648,454	703,703	P 728,046	9.0	10.0	9.0	14.3	12.2	P 11.1	
Precision instruments	66,199	73,430	79,168	73,430	76,620	85,056	P 87,326	3.6	6.7	3.6	4.3	9.9	P 5.5	
Other	148,930	159,707	161,095	159,707	169,563	168,915	P 174,256	5.2	6.6	5.2	8.4	3.3	P 5.0	

- 2 . Actual result breakdown list North America

Sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2004	2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	19,364,253	21,796,393	5,523,049	5,828,301	5,919,532	5,746,912	P 6,082,261	11.1	12.6	11.0	13.5	8.1	P 7.6
Food and tobacco	559,244	545,646	143,898	118,594	126,678	148,197	P 172,851	-2.4	11.5	-27.5	-14.1	4.1	P -9.4
Textiles	58,641	70,160	16,125	20,165	20,669	20,574	P 18,940	15.6	12.0	12.5	23.1	20.5	P 17.5
Wood, pulp and paper products	166,564	148,951	38,274	37,111	36,657	39,416	P 38,980	-10.6	7.6	6.6	1.9	4.9	P 1.8
Chemicals	969,390	1,124,377	281,815	285,282	303,728	301,973	P 320,072	13.1	11.2	20.8	7.5	6.2	P 12.3
Ceramics, stone and clay	345,164	376,226	95,606	97,363	96,143	97,466	P 98,603	9.0	9.5	10.5	5.4	5.9	P 3.1
Iron and steel	206,445	266,841	64,674	63,805	62,064	54,153	P 61,950	25.9	11.3	33.9	-21.9	-24.6	P -16.4
Non-ferrous metals	95,426	122,421	34,610	30,626	31,144	36,569	P 37,030	28.3	40.8	5.5	7.2	-8.7	P -21.9
Metals	47,316	51,323	13,372	12,827	14,678	13,820	P 14,350	8.5	13.9	9.1	17.6	5.4	P 5.8
Industrial machinery	1,136,903	1,373,196	336,832	360,450	373,466	362,851	P 365,199	5.2	0.7	-10.8	14.7	2.5	P 7.5
Electrical machinery	3,770,113	3,960,904	1,072,866	985,762	924,069	974,982	P 1,121,364	5.0	5.5	3.6	-0.8	-2.1	P 3.4
Transportation equipment	10,772,506	12,394,142	3,071,099	3,476,611	3,549,797	3,314,804	P 3,450,423	14.4	16.2	17.5	20.9	12.9	P 10.4
Precision instruments	129,978	138,602	34,843	36,177	43,280	43,497	P 44,474	6.6	2.3	-0.5	32.9	24.2	P 27.6
Other	1,106,560	1,223,603	319,035	303,529	337,161	338,610	P 338,023	10.6	19.0	6.4	11.3	13.6	P 6.0

Local sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2004	2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	17,760,833	19,832,029	5,016,851	5,320,405	5,412,632	5,247,270	P 5,537,595	10.2	11.6	10.7	14.2	8.8	P 7.8
Food and tobacco	451,755	421,456	111,036	94,901	102,269	125,977	P 148,509	-6.7	3.2	-25.2	-3.3	11.1	P -3.6
Textiles	52,208	60,325	13,866	17,379	16,958	17,823	P 16,295	11.9	10.3	11.9	18.6	20.6	P 17.5
Wood, pulp and paper products	96,384	88,346	23,017	22,092	22,561	23,902	P 24,526	-8.3	22.7	10.1	5.7	9.2	P 6.6
Chemicals	821,044	968,014	243,762	241,774	253,762	247,880	P 270,661	14.8	14.0	19.4	3.8	2.0	P 10.6
Ceramics, stone and clay	294,541	331,962	83,676	84,842	93,844	95,293	P 96,295	12.7	11.3	10.0	15.6	15.8	P 15.1
Iron and steel	197,940	247,872	59,890	60,980	56,624	50,076	P 57,962	21.7	7.2	32.9	-21.4	-26.1	P -16.4
Non-ferrous metals	82,592	106,593	30,266	26,116	25,471	31,858	P 31,908	29.1	43.6	2.4	0.4	-8.7	P -23.1
Metals	45,194	48,948	12,781	12,300	13,989	13,216	P 13,535	8.3	13.3	9.9	17.0	6.7	P 4.3
Industrial machinery	975,677	1,200,774	281,070	316,817	345,865	320,173	P 320,903	7.9	-0.4	-5.1	13.1	6.4	P 13.1
Electrical machinery	3,269,032	3,384,228	922,646	847,464	787,043	823,434	P 953,089	3.4	4.2	3.3	-0.5	-2.1	P 2.3
Transportation equipment	10,314,884	11,694,179	2,902,910	3,276,936	3,337,240	3,137,673	P 3,245,825	12.7	14.6	15.6	21.0	12.9	P 9.8
Precision instruments	112,209	121,277	29,937	31,398	37,814	39,324	P 38,881	8.1	1.7	4.5	30.7	26.8	P 29.9
Other	1,047,374	1,158,056	301,994	287,404	319,194	320,641	P 319,207	10.6	19.3	6.4	11.5	13.6	P 5.7

Exports to Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2004	2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	330,545	382,666	93,970	102,164	90,993	95,158	P 107,076	14.3	13.4	2.2	1.8	-5.5	P 12.1
Food and tobacco	80,958	84,802	19,762	17,436	17,021	14,537	P 15,050	4.7	19.7	-35.6	-36.0	-33.1	P -24.9
Textiles	360	709	155	332	265	398	P 448	46.1	131.0	21.2	79.4	433.8	P 189.0
Wood, pulp and paper products	36,717	33,360	8,332	8,228	7,725	9,063	P 7,765	-9.1	-0.6	-5.1	1.9	-1.7	P -6.8
Chemicals	19,161	26,883	6,262	7,003	8,124	7,594	P 7,677	40.3	55.5	30.8	18.5	11.1	P 21.6
Ceramics, stone and clay	2,929	1,808	405	448	485	473	P 934	-38.3	-68.9	11.4	-1.6	2.3	P 130.6
Iron and steel	2,787	1,973	8	1,949	9	10	P 22	-29.2	37.1	57.3	-21.6	117.4	P 193.4
Non-ferrous metals	4,815	8,347	2,626	2,199	3,676	2,169	P 2,418	73.4	69.7	161.8	167.7	-13.2	P -18.1
Metals	525	691	169	158	212	185	P 272	31.5	40.5	5.6	40.1	-13.0	P 60.9
Industrial machinery	4,601	12,048	2,535	3,114	1,727	2,139	P 1,485	62.6	52.3	79.2	7.3	-55.4	P -41.4
Electrical machinery	85,929	105,286	26,897	31,033	24,904	30,589	P 36,409	22.5	12.9	8.5	7.0	17.1	P 31.1
Transportation equipment	63,355	77,453	18,679	22,840	19,415	20,316	P 25,047	22.2	6.2	33.7	38.8	-7.8	P 33.8
Precision instruments	6,920	6,410	2,357	1,986	1,287	1,291	P 3,230	-7.4	-3.0	-20.8	11.6	41.5	P 37.0
Other	21,489	22,895	5,783	5,436	6,143	6,393	P 6,319	6.5	11.4	-4.6	3.4	11.5	P 9.3

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005				FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,265,387	1,581,699	412,228	405,732	415,906	404,484	P	437,590	22.7	26.1	17.2	7.4	3.4	P	4.5
Food and tobacco	26,532	39,388	13,100	6,257	7,388	7,682	P	9,292	48.5	166.8	-35.1	-51.0	4.1	P	-35.1
Textiles	6,074	9,126	2,104	2,453	3,446	2,353	P	2,198	45.5	19.3	16.2	47.3	5.6	P	4.5
Wood, pulp and paper products	33,464	27,245	6,924	6,790	6,372	6,450	P	6,689	-18.6	-17.8	11.7	-9.5	-0.6	P	-3.4
Chemicals	125,761	129,480	31,791	36,505	41,841	46,499	P	41,735	1.1	-10.3	29.1	35.0	37.9	P	23.5
Ceramics, stone and clay	44,584	42,456	11,525	12,073	1,815	1,700	P	1,374	-4.8	6.5	14.4	-81.0	-81.7	P	-88.1
Iron and steel	5,719	16,996	4,776	876	5,431	4,068	P	3,965	197.2	109.0	66.5	-25.4	0.0	P	-17.0
Non-ferrous metals	8,020	7,481	1,718	2,310	1,997	2,541	P	2,704	-6.7	-12.2	-13.7	-7.5	-2.5	P	-7.6
Metals	1,597	1,684	422	370	478	418	P	543	5.5	24.6	-11.7	25.1	-18.1	P	28.7
Industrial machinery	156,625	160,374	53,227	40,519	25,873	40,540	P	42,811	-13.6	5.6	-41.4	41.5	-16.1	P	-19.6
Electrical machinery	414,196	471,390	123,323	107,264	112,122	120,959	P	131,866	13.8	14.3	4.8	-4.6	-5.8	P	5.7
Transportation equipment	394,176	622,510	149,511	176,834	193,142	156,815	P	179,551	57.5	61.4	63.7	17.9	16.6	P	19.4
Precision instruments	10,850	10,916	2,549	2,792	4,179	2,882	P	2,364	0.6	16.4	-26.8	68.7	-6.9	P	-7.2
Other	37,789	42,653	11,258	10,689	11,823	11,576	P	12,496	12.9	14.5	10.3	10.0	16.2	P	11.0

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005				FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	664,528	696,463	161,684	197,704	98,937	159,385	P	166,331	4.0	-9.5	6.6	-34.6	-16.9	P	-5.3
Food and tobacco	13,016	10,183	2,333	2,738	2,986	2,906	P	3,175	-21.8	-13.5	-58.2	-23.0	71.3	P	11.7
Textiles	4,402	2,647	421	685	702	756	P	310	-43.4	-74.9	-66.3	-37.1	77.9	P	-26.3
Wood, pulp and paper products	1,397	4,297	1,168	886	1,384	314	P	549	207.6	46.2	146.8	45.3	-75.7	P	-53.0
Chemicals	28,949	30,096	9,762	7,692	6,178	6,490	P	9,226	1.9	92.4	-44.0	-7.7	7.4	P	-6.5
Ceramics, stone and clay	5,212	6,596	2,135	1,308	1,935	5,681	P	3,320	26.6	118.1	-40.3	25.8	252.0	P	55.5
Iron and steel	3,197	2,101	660	357	410	503	P	864	-42.5	-48.4	-14.9	-38.0	5.0	P	27.0
Non-ferrous metals	3,077	5,713	1,594	1,391	1,286	1,524	P	1,464	85.7	44.8	228.4	26.5	-15.8	P	-72.4
Metals	487	1,248	300	559	788	1,015	P	1,316	156.3	168.1	375.5	372.0	355.6	P	329.5
Industrial machinery	13,005	15,993	3,338	5,212	2,995	4,951	P	3,375	16.7	0.9	54.7	-2.9	13.5	P	1.1
Electrical machinery	72,491	163,202	49,414	53,139	7,580	11,112	P	11,666	125.1	171.6	95.3	-70.5	-70.8	P	-77.1
Transportation equipment	513,475	448,532	89,927	122,303	71,596	122,776	P	130,181	-13.3	-37.0	-4.1	-31.8	-9.0	P	32.3
Precision instruments	1,097	567	129	165	59	209	P	32	-48.3	10.9	160.5	-8.1	1.0	P	-75.6
Other	4,723	5,290	501	1,270	1,038	1,148	P	855	12.0	-39.1	-33.6	-58.5	12.8	P	70.9

Number of employees	Statistics (persons)								Year-on-year change						
	FY 2003	FY 2004	2004		2005				FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	403,363	407,622	409,295	407,622	408,881	411,903	P	421,497	-0.6	-2.3	-0.6	-1.2	-0.9	P	-0.8
Food and tobacco	20,882	19,260	18,534	19,260	20,104	20,392	P	22,894	-7.8	-12.1	-7.8	-4.8	5.2	P	8.8
Textiles	4,159	5,027	4,796	5,027	5,045	5,116	P	5,010	13.3	9.7	13.3	17.3	9.6	P	4.5
Wood, pulp and paper products	3,060	2,996	2,992	2,996	2,941	2,959	P	2,958	-2.1	-4.0	-2.1	-3.8	-2.2	P	-1.1
Chemicals	18,208	18,541	18,429	18,541	18,629	17,942	P	18,296	-1.1	4.8	-1.1	1.2	-3.4	P	-1.7
Ceramics, stone and clay	13,883	13,430	13,479	13,430	12,549	12,792	P	12,808	-3.3	-2.4	-3.3	-7.9	-6.1	P	-5.0
Iron and steel	4,268	4,500	4,365	4,500	4,238	4,207	P	4,255	2.2	-26.5	2.2	-9.4	-10.4	P	-10.8
Non-ferrous metals	3,936	3,723	4,041	3,723	3,773	5,912	P	6,057	-5.4	1.6	-5.4	-7.4	-9.2	P	-7.1
Metals	2,352	2,462	2,456	2,462	2,502	2,553	P	2,672	4.7	5.6	4.7	1.9	2.3	P	6.3
Industrial machinery	26,508	27,224	27,395	27,224	27,247	27,404	P	28,033	-7.1	-7.6	-7.1	1.8	-6.6	P	2.1
Electrical machinery	90,444	83,015	85,907	83,015	81,598	82,690	P	80,497	-8.4	-10.0	-8.4	-13.5	-6.7	P	-9.2
Transportation equipment	150,981	160,713	160,098	160,713	162,607	164,557	P	170,976	4.4	2.2	4.4	3.7	3.6	P	2.3
Precision instruments	4,649	4,951	4,728	4,951	4,951	3,947	P	4,066	6.5	4.0	6.5	6.2	-15.6	P	-14.0
Other	60,033	61,780	62,075	61,780	62,697	61,432	P	62,975	2.9	2.5	2.9	4.9	0.0	P	1.4

- 2 . Actual result breakdown list Asia

Sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	15,633,207	19,421,250	4,913,396	5,131,738	5,341,769	5,692,602	P 5,641,576	20.4	16.8	21.1	15.8	13.5	P 11.9
Food and tobacco	351,268	379,567	91,180	96,738	104,474	104,729	P 100,667	8.0	7.0	11.1	10.4	7.9	P 10.4
Textiles	377,305	488,287	124,927	122,939	131,600	127,529	P 132,690	24.0	31.9	9.9	8.1	7.2	P 6.1
Wood, pulp and paper products	X	49,213	11,709	11,192	13,109	13,581	P 13,423	5.6	-2.4	-15.7	-10.7	-13.1	P 3.4
Chemicals	1,032,695	1,517,364	389,839	400,660	408,862	421,700	P 434,954	35.1	35.6	28.3	17.8	9.1	P 9.7
Ceramics, stone and clay	247,566	318,508	79,262	79,031	85,721	89,931	P 93,591	12.3	6.5	11.3	7.6	4.2	P 14.8
Iron and steel	X	366,272	104,013	90,007	108,997	95,137	P 97,973	21.4	12.3	26.0	24.8	5.1	P -9.1
Non-ferrous metals	292,365	393,265	102,251	110,428	109,638	117,464	P 130,189	30.3	24.6	44.4	33.4	16.5	P 24.8
Metals	86,027	115,510	31,086	29,565	32,970	38,347	P 34,598	22.1	26.4	18.0	22.7	24.8	P 8.4
Industrial machinery	1,004,843	1,310,444	317,035	354,019	379,572	389,150	P 394,988	28.5	27.8	28.7	14.2	12.9	P 16.3
Electrical machinery	7,409,391	8,598,871	2,129,188	2,091,035	2,214,423	2,383,892	P 2,323,199	13.5	6.1	8.8	2.2	3.7	P 5.7
Transportation equipment	3,567,862	4,773,807	1,233,780	1,479,056	1,473,521	1,593,489	P 1,572,824	30.9	31.5	42.4	47.1	40.1	P 25.9
Precision instruments	521,050	636,862	177,747	147,432	143,380	164,284	P 171,051	11.2	13.4	10.0	-9.0	-7.0	P -7.4
Other	402,014	473,279	121,378	119,637	135,502	153,371	P 141,429	14.1	17.9	22.4	18.7	18.4	P 11.0

Local sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	7,276,903	9,384,806	2,367,554	2,621,702	2,642,922	2,827,890	P 2,792,829	24.3	22.7	29.4	22.5	19.5	P 15.6
Food and tobacco	282,118	309,230	72,437	78,364	86,504	86,579	P 80,385	9.6	8.1	15.1	10.1	8.4	P 11.0
Textiles	194,231	256,102	65,293	62,226	68,644	66,324	P 71,802	25.5	35.0	7.2	4.3	5.6	P 9.9
Wood, pulp and paper products	X	23,866	5,167	4,727	5,657	6,023	P 5,347	1.5	-9.8	-28.9	-25.5	-23.7	P 1.5
Chemicals	621,547	920,783	233,254	240,912	251,311	259,170	P 256,752	33.9	36.1	26.7	15.0	10.9	P 7.5
Ceramics, stone and clay	120,959	167,321	43,637	34,499	52,412	46,653	P 53,231	9.6	7.4	5.4	16.4	1.8	P 20.2
Iron and steel	X	285,051	79,018	71,106	83,837	78,392	P 76,357	15.8	3.3	23.5	22.9	8.6	P -7.7
Non-ferrous metals	152,847	217,737	54,435	63,004	55,549	62,139	P 65,047	35.4	35.2	36.7	13.7	15.3	P 14.8
Metals	60	54,108	14,272	13,898	15,794	19,816	P 16,784	14.7	19.7	14.5	18.8	40.8	P 12.5
Industrial machinery	270,312	332,300	75,617	94,461	112,207	106,415	P 103,560	18.2	15.6	20.9	28.4	30.3	P 25.9
Electrical machinery	2,063,974	2,384,108	584,640	587,894	590,876	641,659	P 645,873	14.0	9.8	12.4	-2.4	0.6	P 6.8
Transportation equipment	2,956,945	4,049,012	1,042,220	1,270,039	1,227,544	1,353,047	P 1,312,472	34.1	33.5	46.9	47.2	38.6	P 24.6
Precision instruments	117,096	160,906	40,285	40,018	31,708	36,600	P 40,439	-9.1	-13.6	-6.3	-20.9	-10.7	P 0.0
Other	185,633	224,282	57,278	60,553	60,880	65,073	P 64,780	18.2	23.9	22.2	14.1	13.8	P 10.6

Exports to Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	3,762,320	4,649,781	1,200,463	1,196,207	1,215,057	1,289,411	P 1,285,790	20.0	15.0	20.7	9.4	9.1	P 4.7
Food and tobacco	39,449	37,777	10,226	10,036	10,299	9,432	P 11,391	-4.4	1.8	-3.7	18.3	7.1	P 11.4
Textiles	80,041	113,976	30,790	29,468	30,472	29,795	P 33,187	37.4	57.1	10.4	17.7	6.1	P 7.4
Wood, pulp and paper products	X	14,822	3,905	3,754	4,567	4,568	P 5,076	4.8	-5.3	-11.5	-3.0	-6.8	P 0.7
Chemicals	116,385	143,819	38,098	35,862	37,590	32,442	P 35,498	22.5	29.3	16.7	7.1	-7.5	P -7.1
Ceramics, stone and clay	73,671	92,007	21,254	26,571	20,926	24,876	P 24,162	20.7	11.5	15.1	-1.7	6.3	P 12.6
Iron and steel	X	18,687	5,302	4,873	4,048	4,968	P 4,930	72.4	110.2	52.1	35.5	-10.1	P -7.0
Non-ferrous metals	71,449	113,978	31,899	31,543	37,919	38,314	P 46,534	58.8	47.5	89.6	96.2	22.8	P 45.9
Metals	25,434	49,374	13,660	12,176	14,139	14,455	P 14,593	56.2	69.5	45.5	30.0	5.5	P 6.3
Industrial machinery	440,652	625,540	153,279	160,627	149,609	168,883	P 177,799	41.9	35.5	39.0	2.2	-1.5	P 13.2
Electrical machinery	2,234,227	2,643,757	670,610	685,797	709,311	757,002	P 714,679	13.8	5.5	16.6	10.1	15.8	P 4.2
Transportation equipment	217,942	265,959	69,671	74,058	68,456	58,593	P 69,661	18.7	21.0	17.3	0.1	-1.5	P -4.2
Precision instruments	346,974	412,641	120,952	92,467	94,137	109,054	P 114,630	18.1	21.8	18.6	-1.2	-4.5	P -7.6
Other	91,830	117,442	30,816	28,974	33,584	37,030	P 33,650	22.4	27.4	25.4	20.5	17.5	P 6.7

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	4,577,544	5,386,663	1,345,379	1,313,830	1,483,790	1,575,301	P	1,562,957	15.0	9.2	7.9	10.1	7.5	P	11.6
Food and tobacco	29,700	32,560	8,517	8,337	7,671	8,717	P	8,890	9.6	5.0	-2.7	4.1	3.9	P	4.1
Textiles	101,993	118,209	28,843	31,244	32,484	31,410	P	27,701	11.7	8.0	15.1	8.1	11.8	P	-4.0
Wood, pulp and paper products	X	10,525	2,638	2,710	2,884	2,990	P	3,000	17.1	20.8	9.3	20.8	5.9	P	11.4
Chemicals	293,348	452,762	118,487	123,886	119,961	130,087	P	142,703	43.2	37.0	35.7	28.5	10.4	P	19.4
Ceramics, stone and clay	52,313	59,180	14,372	17,961	12,383	18,402	P	16,197	8.0	-1.9	17.3	-9.0	8.1	P	1.6
Iron and steel	X	62,533	19,693	14,028	21,112	11,777	P	16,687	40.6	46.5	32.2	30.7	-7.4	P	-15.5
Non-ferrous metals	68,069	61,550	15,917	15,881	16,170	17,012	P	18,608	-11.1	-20.7	14.4	15.3	7.9	P	16.8
Metals	13,880	12,028	3,153	3,491	3,037	4,076	P	3,221	-15.0	-21.9	-16.5	12.2	38.0	P	-1.2
Industrial machinery	287,482	352,604	88,139	98,930	117,756	113,853	P	113,629	20.7	26.2	21.0	20.3	25.6	P	13.6
Electrical machinery	3,103,712	3,571,006	873,938	817,344	914,236	985,231	P	962,646	13.2	4.3	1.0	-0.3	-2.1	P	6.1
Transportation equipment	393,013	458,836	121,889	134,959	177,521	181,849	P	190,691	13.8	22.0	21.9	77.5	75.5	P	54.0
Precision instruments	57,219	63,315	16,510	14,947	17,535	18,629	P	15,983	10.7	14.8	-5.6	-23.2	-14.7	P	-24.6
Other	124,788	131,554	33,284	30,110	41,039	51,268	P	42,999	1.6	2.2	19.8	24.7	26.0	P	15.6

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	461,995	667,905	167,187	198,468	190,410	215,783	P	192,991	36.8	34.8	38.3	22.2	26.0	P	9.8
Food and tobacco	16,559	20,680	5,665	4,586	3,867	5,257	P	4,364	24.9	59.1	19.9	-2.8	-18.5	P	-23.0
Textiles	21,236	28,404	8,048	9,352	6,973	9,113	P	4,456	29.0	52.6	135.0	47.9	44.8	P	-44.6
Wood, pulp and paper products	X	867	287	129	491	238	P	685	-36.5	-64.4	99.3	210.2	-36.4	P	126.9
Chemicals	28,563	45,098	10,615	11,926	16,837	9,720	P	11,031	20.5	49.4	73.8	46.1	-15.5	P	1.6
Ceramics, stone and clay	5,527	8,535	4,117	1,964	12,680	1,398	P	6,637	12.3	327.2	-33.0	179.3	4.1	P	39.9
Iron and steel	X	5,146	1,999	1,179	2,474	2,128	P	1,577	92.0	154.1	147.0	140.5	108.1	P	-23.7
Non-ferrous metals	8,116	8,205	2,346	2,080	2,582	4,059	P	3,718	-1.5	-0.8	-13.7	38.2	110.7	P	57.6
Metals	2,309	9,148	1,398	4,208	1,826	7,642	P	4,405	231.3	105.4	810.8	-12.0	379.4	P	210.6
Industrial machinery	15,738	26,477	6,627	7,864	6,803	9,398	P	8,300	62.7	46.4	68.5	2.6	32.2	P	5.9
Electrical machinery	227,654	282,002	60,682	82,836	77,828	76,270	P	64,104	21.2	8.2	10.7	9.7	-3.8	P	-0.1
Transportation equipment	111,075	208,338	57,835	67,469	49,919	79,616	P	75,232	76.7	68.2	89.9	30.7	66.3	P	25.8
Precision instruments	8,231	8,489	1,619	2,033	2,596	4,447	P	1,398	-4.5	-31.0	16.5	20.9	62.9	P	-18.6
Other	13,088	16,516	5,949	2,841	5,533	6,498	P	7,082	22.9	72.8	-18.2	27.8	59.1	P	7.3

Number of employees	Statistics (persons)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,568,657	1,744,063	1,717,301	1,744,063	1,851,589	1,973,246	P	1,988,143	6.5	6.0	6.5	7.7	8.6	P	7.8
Food and tobacco	48,152	43,484	44,190	43,484	41,844	41,673	P	42,552	-10.4	-8.0	-10.4	-6.0	-7.6	P	-4.2
Textiles	80,484	84,374	82,647	84,374	86,395	82,728	P	80,736	-1.9	-2.2	-1.9	3.4	-3.4	P	-3.3
Wood, pulp and paper products	X	10,086	9,359	10,086	11,291	11,453	P	11,867	-17.9	-25.5	-17.9	-1.0	1.3	P	14.8
Chemicals	66,210	71,121	69,036	71,121	71,748	71,642	P	74,399	2.2	2.9	2.2	4.4	1.8	P	5.9
Ceramics, stone and clay	30,467	31,278	31,055	31,278	33,413	33,107	P	33,482	-5.9	-8.3	-5.9	8.5	6.1	P	4.8
Iron and steel	X	12,830	12,917	12,830	13,535	13,630	P	13,550	2.9	-4.1	2.9	3.8	3.5	P	1.7
Non-ferrous metals	31,592	34,512	34,535	34,512	34,862	36,736	P	37,307	7.9	9.3	7.9	6.3	7.7	P	6.2
Metals	15,280	21,932	18,890	21,932	22,530	28,679	P	29,069	32.7	8.3	32.7	35.4	47.6	P	36.1
Industrial machinery	74,386	86,751	84,080	86,751	95,803	99,826	P	103,088	14.5	15.4	14.5	14.9	12.1	P	14.0
Electrical machinery	842,168	930,758	918,784	930,758	991,138	1,045,055	P	1,034,138	6.0	5.3	6.0	4.9	7.4	P	5.9
Transportation equipment	236,124	283,189	270,861	283,189	303,876	354,593	P	368,241	15.3	14.8	15.3	18.7	18.8	P	16.4
Precision instruments	53,557	60,401	66,509	60,401	63,663	72,242	P	74,085	3.7	7.6	3.7	4.5	11.7	P	5.7
Other	67,111	73,347	74,438	73,347	81,491	81,882	P	85,629	5.3	8.2	5.3	9.7	5.6	P	9.1

- 2 . Actual result breakdown list ASEAN4

Sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	6,915,440	8,495,606	2,133,643	2,289,680	2,406,826	2,444,729	P 2,369,345	18.5	15.6	21.7	20.4	14.7	P 9.2
Food and tobacco	77,927	86,045	21,312	21,497	21,667	22,118	P 22,821	10.4	4.1	3.2	2.8	-0.3	P 7.0
Textiles	194,728	217,112	54,591	57,316	55,643	54,204	P 50,775	9.2	10.0	12.5	5.6	3.2	P -7.0
Wood, pulp and paper products	X	31,886	7,128	7,004	8,251	8,468	P 8,206	4.1	-5.3	-23.1	-15.1	-14.0	P 4.9
Chemicals	422,339	635,254	153,601	157,320	158,552	168,788	P 163,389	26.4	27.7	19.1	5.8	-5.1	P 5.0
Ceramics, stone and clay	117,830	139,360	33,126	41,790	26,927	39,777	P 26,906	17.9	11.0	28.0	-6.3	10.9	P -19.2
Iron and steel	X	139,239	38,008	36,346	42,023	37,070	P 33,457	22.3	14.0	29.9	25.5	2.6	P -19.3
Non-ferrous metals	186,689	251,248	66,449	70,210	72,844	77,310	P 90,144	28.3	22.7	49.9	43.7	17.0	P 32.0
Metals	44,628	62,078	16,578	15,744	17,796	21,936	P 17,519	37.4	44.6	33.9	29.4	37.1	P 5.7
Industrial machinery	216,371	265,623	67,459	70,273	64,148	71,039	P 76,344	14.1	7.3	6.5	6.7	3.2	P 12.4
Electrical machinery	3,188,369	3,542,802	869,754	857,654	932,602	960,039	P 901,345	8.2	1.3	4.4	3.0	1.4	P 1.8
Transportation equipment	1,989,861	2,683,864	681,743	845,969	893,349	856,401	P 863,977	31.8	33.0	46.5	55.5	45.6	P 24.9
Precision instruments	124,259	186,736	59,321	40,817	37,264	45,407	P 37,785	47.8	85.6	34.7	-8.5	-1.7	P -36.5
Other	209,887	254,359	64,574	67,739	75,760	82,172	P 76,676	17.5	23.3	25.9	28.1	21.6	P 15.1

Local sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,906,557	3,848,851	955,979	1,151,061	1,144,744	1,130,424	P 1,105,621	26.3	27.9	39.2	32.7	24.8	P 13.6
Food and tobacco	44,317	51,351	12,442	12,876	13,322	13,240	P 13,399	15.9	4.5	13.8	3.4	0.7	P 7.7
Textiles	88,838	98,600	24,622	25,838	23,656	23,789	P 23,039	9.2	9.5	10.2	-1.5	-1.4	P -6.4
Wood, pulp and paper products	X	10,573	1,765	1,688	2,100	2,060	P 1,969	-0.2	-29.2	-53.2	-40.6	-42.5	P 11.5
Chemicals	252,441	382,193	90,544	92,681	94,122	102,687	P 93,725	21.9	21.3	14.6	1.2	-5.9	P 1.8
Ceramics, stone and clay	42,453	54,427	12,799	16,331	10,673	14,855	P 10,065	27.6	27.9	28.3	-11.1	10.7	P -22.2
Iron and steel	X	117,353	31,758	30,874	34,511	32,070	P 28,998	22.1	13.2	30.6	20.9	3.8	P -17.4
Non-ferrous metals	89,963	136,917	34,298	39,758	35,201	39,475	P 43,947	40.8	40.5	41.9	16.1	13.6	P 21.2
Metals	22,164	27,626	7,332	7,156	7,918	11,241	P 7,811	22.2	23.7	19.5	28.0	61.7	P 6.5
Industrial machinery	46,163	66,191	17,360	20,585	21,535	19,913	P 18,120	15.9	35.1	43.9	69.1	26.9	P 3.3
Electrical machinery	504,158	518,293	125,192	134,740	139,062	146,942	P 138,124	-0.3	10.2	9.5	1.2	8.9	P 6.5
Transportation equipment	1,598,435	2,244,441	561,745	729,501	724,896	686,202	P 688,415	36.8	35.7	54.9	53.9	41.3	P 21.2
Precision instruments	6,325	6,451	1,758	1,869	1,763	1,857	P 1,640	-2.3	78.6	30.2	14.4	19.6	P -14.0
Other	106,392	134,436	34,363	37,165	35,985	36,093	P 36,370	24.0	31.9	26.6	14.5	6.0	P 4.7

Exports to Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	1,632,746	1,976,616	516,768	494,281	483,231	516,260	P 499,282	17.3	12.0	15.6	2.7	2.7	P -4.5
Food and tobacco	12,967	12,552	3,251	3,082	3,253	3,139	P 3,675	-3.2	11.0	-13.2	6.0	-0.3	P 13.0
Textiles	26,760	33,237	8,384	9,055	9,287	8,362	P 7,014	19.5	16.5	24.0	21.1	2.9	P -16.3
Wood, pulp and paper products	X	11,387	2,840	2,882	3,404	3,464	P 3,449	-1.0	-8.4	-16.9	-12.4	1.3	P -4.3
Chemicals	55,346	62,019	16,217	12,739	13,462	10,885	P 11,038	12.1	30.9	-14.1	-22.8	-30.5	P -31.9
Ceramics, stone and clay	43,744	50,607	11,637	15,970	9,979	14,676	P 10,287	15.6	5.2	30.7	3.9	9.4	P -11.7
Iron and steel	X	6,778	2,092	1,294	2,182	1,970	P 2,112	27.0	59.5	-6.2	31.2	13.9	P 1.0
Non-ferrous metals	44,189	79,626	22,873	22,418	28,605	28,189	P 36,434	79.1	64.4	115.8	141.7	25.3	P 59.3
Metals	15,523	27,196	7,422	6,726	7,846	7,843	P 7,835	75.2	96.3	69.3	35.1	8.3	P 5.6
Industrial machinery	123,349	150,191	37,856	35,933	28,492	35,911	P 42,551	21.4	5.9	6.1	-23.3	-10.9	P 11.6
Electrical machinery	1,022,722	1,174,730	296,370	298,699	296,403	317,137	P 294,704	9.6	-1.6	12.0	4.2	6.5	P -1.5
Transportation equipment	126,648	148,802	40,272	35,743	31,400	27,407	P 30,551	16.1	23.6	3.3	-23.2	-20.7	P -29.2
Precision instruments	94,681	155,505	50,670	33,275	30,052	37,015	P 30,877	61.2	105.0	45.8	-10.0	-3.0	P -39.1
Other	49,980	63,984	16,886	16,465	18,866	20,263	P 18,754	24.8	36.9	30.1	29.7	22.3	P 10.3

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005				FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,369,693	2,670,139	660,896	644,338	778,851	798,045	P	764,442	10.0	4.0	3.2	17.0	10.5	P	13.6
Food and tobacco	20,643	22,142	5,619	5,539	5,092	5,739	P	5,747	7.3	-0.2	-7.0	-0.6	-2.6	P	2.1
Textiles	78,470	85,275	21,585	22,424	22,700	22,052	P	20,721	6.6	8.5	11.1	8.0	8.9	P	-4.0
Wood, pulp and paper products	X	9,926	2,523	2,434	2,747	2,944	P	2,789	15.7	21.7	3.5	21.0	9.1	P	10.5
Chemicals	114,142	191,043	46,840	51,900	50,969	55,216	P	58,626	43.7	40.2	44.8	29.1	3.9	P	24.0
Ceramics, stone and clay	31,633	34,326	8,690	9,489	6,275	10,245	P	6,554	8.3	-1.0	23.1	-12.0	13.6	P	-24.6
Iron and steel	X	15,108	4,158	4,178	5,330	3,030	P	2,347	22.4	4.3	40.8	59.2	-12.9	P	-44.2
Non-ferrous metals	52,537	34,704	9,278	8,034	9,037	9,647	P	9,763	-35.8	-41.3	-6.7	6.1	8.4	P	5.0
Metals	6,942	7,256	1,824	1,862	2,032	2,853	P	1,873	1.2	2.0	2.1	15.3	57.8	P	2.7
Industrial machinery	46,657	49,241	12,243	13,755	14,121	15,216	P	15,673	-6.5	-11.4	-20.4	35.6	18.6	P	28.0
Electrical machinery	1,656,043	1,849,778	448,192	424,215	497,137	495,960	P	468,517	10.3	1.0	-1.5	2.7	-3.5	P	2.7
Transportation equipment	264,814	290,621	79,726	80,724	137,053	142,792	P	145,012	9.0	21.5	13.0	116.4	109.6	P	78.2
Precision instruments	23,491	24,780	6,893	5,674	5,448	6,535	P	5,268	5.5	10.6	-5.6	-5.3	1.1	P	-23.6
Other	53,515	55,940	13,324	14,108	20,909	25,815	P	21,552	-2.2	-6.1	19.1	57.1	54.4	P	48.0

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005				FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	218,739	340,245	85,906	100,282	86,493	119,058	P	91,095	45.2	38.6	35.4	14.2	43.9	P	3.6
Food and tobacco	4,613	6,016	1,603	1,372	736	1,903	P	1,690	30.4	66.7	30.0	-31.1	-3.6	P	5.4
Textiles	10,308	11,535	2,943	3,858	4,550	6,114	P	3,404	6.7	5.2	134.3	91.1	159.8	P	15.7
Wood, pulp and paper products	X	366	246	24	200	56	P	177	-55.5	-55.5	-17.4	293.0	20.1	P	-27.8
Chemicals	9,379	27,529	7,463	7,010	8,956	5,036	P	4,265	89.0	115.1	25.7	30.2	-20.4	P	-43.7
Ceramics, stone and clay	1,367	4,296	1,741	1,189	2,153	1,092	P	1,960	212.6	484.2	235.0	307.4	30.2	P	12.6
Iron and steel	X	3,669	1,308	974	893	1,423	P	927	106.8	205.0	114.5	16.6	97.7	P	-33.1
Non-ferrous metals	4,432	3,125	932	865	1,226	1,075	P	1,255	-32.4	-20.4	-28.1	77.1	65.9	P	32.4
Metals	354	6,196	1,010	2,458	998	6,763	P	845	1,643.9	985.0	2,008.8	-43.2	596.6	P	-16.3
Industrial machinery	5,069	11,454	2,745	4,148	2,088	4,179	P	2,681	109.7	179.3	137.5	39.1	35.9	P	-10.2
Electrical machinery	101,223	118,941	26,411	31,755	31,647	31,606	P	26,340	13.7	4.6	-14.5	2.6	0.8	P	-1.5
Transportation equipment	68,499	133,692	35,508	44,558	29,902	53,215	P	41,577	84.9	58.1	107.2	17.2	73.9	P	13.7
Precision instruments	1,330	2,943	396	314	509	2,395	P	375	111.4	182.1	-41.4	-34.6	63.9	P	-13.0
Other	9,570	10,483	3,601	1,755	2,635	4,201	P	5,600	7.2	48.7	-36.4	-14.1	87.4	P	51.2

Number of employees	Statistics (persons)								Year-on-year change						
	FY 2003	FY 2004	2004		2005				FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	723,534	775,484	763,364	775,484	803,885	831,062	P	835,329	4.0	2.9	4.0	5.1	6.0	P	5.5
Food and tobacco	11,931	11,252	11,148	11,252	10,358	12,079	P	12,049	-5.7	-5.4	-5.7	-14.9	-2.3	P	6.6
Textiles	35,307	32,717	33,172	32,717	32,854	30,908	P	29,650	-10.7	-11.1	-10.7	-9.1	-15.2	P	-10.6
Wood, pulp and paper products	X	6,184	6,194	6,184	6,889	6,915	P	7,345	-29.0	-31.0	-29.0	-7.7	-6.0	P	11.2
Chemicals	30,149	30,432	30,765	30,432	30,663	31,861	P	31,613	-3.0	2.0	-3.0	-3.7	-2.2	P	-0.3
Ceramics, stone and clay	14,945	15,007	15,090	15,007	15,757	15,550	P	15,412	-0.1	-7.5	-0.1	8.6	5.7	P	1.3
Iron and steel	X	5,663	5,564	5,663	6,053	6,077	P	6,133	8.8	-6.6	8.8	4.5	3.1	P	4.6
Non-ferrous metals	12,590	12,803	12,527	12,803	12,789	13,184	P	13,104	-0.8	-3.5	-0.8	2.4	3.9	P	2.7
Metals	7,512	12,191	8,660	12,191	12,132	14,968	P	14,936	59.6	9.2	59.6	47.6	77.7	P	72.5
Industrial machinery	23,868	26,549	24,617	26,549	27,995	27,503	P	28,458	4.9	-1.3	4.9	15.8	10.6	P	14.1
Electrical machinery	383,172	398,753	396,199	398,753	407,104	422,926	P	419,110	0.8	-0.4	0.8	0.0	2.2	P	1.9
Transportation equipment	127,659	155,233	146,084	155,233	167,434	170,272	P	178,187	19.0	16.3	19.0	21.0	17.4	P	14.9
Precision instruments	20,543	21,893	25,722	21,893	22,846	27,708	P	27,131	5.1	33.7	5.1	11.3	29.6	P	5.0
Other	42,703	46,807	47,622	46,807	51,011	51,111	P	52,201	6.0	10.0	6.0	10.0	5.0	P	6.6

- 2 . Actual result breakdown list NIES3

Sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,077,866	3,508,471	871,069	912,612	927,502	918,038	P	927,251	12.2	4.2	11.5	8.1	4.5	P	5.5
Food and tobacco	166,268	177,635	42,531	46,491	50,356	47,309	P	47,220	6.8	5.8	13.5	11.7	8.6	P	11.0
Textiles	48,596	54,492	12,890	14,067	16,316	14,686	P	14,613	12.1	11.5	12.3	7.2	19.2	P	13.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	406,609	623,856	168,315	174,493	176,403	179,295	P	188,110	50.5	48.3	36.4	27.4	24.3	P	9.8
Ceramics, stone and clay	55,455	77,595	19,174	17,002	30,946	16,318	P	38,213	5.4	-8.8	1.7	34.5	-21.0	P	95.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	39,905	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	11,845	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	155,852	174,003	36,650	48,086	50,030	46,408	P	38,420	11.6	-4.3	12.8	10.4	5.6	P	4.8
Electrical machinery	1,601,419	1,619,242	394,067	375,410	375,894	398,965	P	391,975	1.1	-12.3	-5.6	-11.1	-7.1	P	-0.8
Transportation equipment	368,437	477,450	120,988	156,151	150,760	135,785	P	134,502	24.7	32.4	45.2	58.5	29.1	P	11.2
Precision instruments	71,815	62,512	14,870	13,413	13,375	13,990	P	14,762	-13.0	-24.3	-24.9	-35.6	-28.0	P	-14.4
Other	72,163	X	X	X	21,203	23,234	P	20,842	X	X	X	11.6	17.0	P	5.8

Local sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,634,597	1,993,530	498,052	537,471	563,274	537,985	P	535,049	20.0	16.3	20.5	17.8	10.9	P	6.4
Food and tobacco	145,308	155,464	36,241	40,788	44,240	41,074	P	40,425	7.0	4.4	13.7	10.1	7.4	P	11.5
Textiles	38,714	40,065	9,592	9,984	12,759	9,702	P	10,816	3.5	4.5	1.2	7.7	12.3	P	12.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	239,537	369,613	97,570	103,019	107,139	107,385	P	107,528	51.9	55.6	37.0	23.7	27.8	P	6.8
Ceramics, stone and clay	27,013	45,735	12,234	6,823	24,614	10,121	P	26,085	9.2	-2.6	0.3	66.1	-20.4	P	110.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	26,544	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	6,928	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	67,239	72,644	14,189	19,215	24,034	18,747	P	15,375	8.0	0.6	3.7	9.5	8.5	P	8.4
Electrical machinery	661,336	755,139	187,581	183,541	176,704	193,001	P	182,120	14.2	1.6	6.6	-5.7	-2.6	P	-3.4
Transportation equipment	324,236	415,555	105,390	134,418	136,661	121,192	P	117,643	25.4	33.6	44.4	63.8	31.3	P	11.6
Precision instruments	8,176	4,242	900	1,103	1,327	1,161	P	1,250	-48.1	-52.4	6.7	18.8	-3.1	P	37.4
Other	34,050	X	X	X	10,225	10,093	P	10,176	X	14.9	X	17.0	21.3	P	7.3

Exports to Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	628,330	608,999	148,091	150,622	148,936	142,900	P	151,020	-4.1	-14.6	-0.4	-5.2	-6.9	P	1.9
Food and tobacco	14,193	15,040	4,410	3,881	4,185	4,058	P	4,805	6.0	22.3	16.4	28.4	16.3	P	9.0
Textiles	490	1,128	841	78	86	136	P	1,142	130.4	1,228.0	-72.8	-13.8	25.4	P	35.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	11,580	17,682	4,904	5,874	6,400	5,617	P	6,284	42.4	48.5	34.8	79.7	68.1	P	28.1
Ceramics, stone and clay	11,758	14,636	3,219	4,150	3,781	2,120	P	6,540	-0.2	-16.8	1.6	-17.6	-21.0	P	103.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	6,319	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	1,157	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	23,078	29,622	5,705	6,530	7,119	7,019	P	6,399	28.4	-21.1	12.2	5.3	-34.0	P	12.2
Electrical machinery	481,917	432,333	105,326	101,132	107,415	103,347	P	105,393	-10.3	-20.1	-6.6	-8.0	-5.3	P	0.0
Transportation equipment	15,267	20,682	4,394	9,195	3,806	3,362	P	4,380	35.4	38.4	54.3	16.5	-12.1	P	-0.3
Precision instruments	56,913	53,215	13,006	11,162	9,205	9,297	P	9,034	-6.5	-19.9	-24.9	-38.2	-35.5	P	-31.1
Other	5,084	X	X	X	2,112	2,769	P	2,088	X	X	X	28.5	70.2	P	3.0

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	814,185	905,942	224,926	224,519	215,291	237,152	P	241,183	9.4	-4.1	1.6	-3.5	-1.1	P	5.9
Food and tobacco	6,767	7,131	1,879	1,822	1,932	2,177	P	1,989	5.4	-1.1	2.7	20.3	19.4	P	5.8
Textiles	9,393	13,298	2,456	4,005	3,471	4,848	P	2,655	41.6	6.2	69.1	6.2	35.8	P	8.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	154,692	236,562	65,841	65,600	62,864	66,294	P	74,297	49.7	38.4	35.7	30.2	16.6	P	12.8
Ceramics, stone and clay	16,684	17,224	3,720	6,030	2,551	4,077	P	5,588	3.2	-13.1	3.6	-39.2	-22.4	P	37.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	7,042	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	3,760	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	65,439	71,737	16,756	22,341	18,877	20,642	P	16,647	9.6	-1.3	22.2	13.7	28.7	P	-0.7
Electrical machinery	458,168	431,771	101,160	90,737	91,775	102,618	P	104,462	-5.8	-23.8	-22.6	-22.7	-16.0	P	2.9
Transportation equipment	28,936	41,212	11,203	12,538	10,294	11,231	P	12,478	10.8	18.1	48.5	22.0	24.3	P	11.4
Precision instruments	6,726	5,054	964	1,148	2,843	3,533	P	4,478	-24.9	-36.1	-41.0	-47.4	40.8	P	163.1
Other	33,168	X	X	X	8,866	10,372	P	8,578	X	X	X	2.8	4.7	P	4.7

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	83,349	78,475	19,092	19,801	34,014	24,293	P	29,640	-10.3	-29.0	-19.8	30.2	14.9	P	49.6
Food and tobacco	2,166	1,780	377	493	1,018	496	P	344	-17.8	-31.5	11.5	73.0	54.1	P	-8.6
Textiles	2,565	2,349	999	679	472	1,062	P	54	-8.4	90.6	-8.5	44.3	208.7	P	-94.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	12,747	9,314	1,721	1,206	3,725	2,994	P	3,016	-33.8	11.3	6.3	10.4	-10.6	P	66.1
Ceramics, stone and clay	174	2,185	2,018	12	9,727	12	P	3,154	-69.2	0.0	-91.9	181.3	-94.3	P	13.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	1,030	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	108	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,642	3,951	1,066	762	929	1,230	P	1,720	8.5	-2.8	-14.4	-12.6	16.1	P	61.3
Electrical machinery	46,594	43,465	8,673	12,366	10,074	8,906	P	9,354	-6.7	-44.4	-23.1	-4.2	-25.3	P	7.8
Transportation equipment	12,388	11,436	3,344	3,316	5,709	7,199	P	9,899	-12.5	-15.7	-25.1	211.1	144.8	P	196.0
Precision instruments	514	212	28	72	125	135	P	304	-58.8	-63.7	-1.5	23.8	234.4	P	841.9
Other	1,419	X	X	X	726	381	P	189	X	X	X	42.7	0.5	P	28.5

Number of employees	Statistics (persons)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	123,210	126,850	128,578	126,850	130,501	132,092	P	133,331	-0.3	1.0	-0.3	-0.4	1.1	P	1.7
Food and tobacco	6,629	6,751	6,709	6,751	6,737	6,814	P	6,834	1.8	1.7	1.8	2.4	1.3	P	1.9
Textiles	5,139	5,226	5,238	5,226	5,312	5,195	P	5,218	1.7	-0.3	1.7	1.6	-0.1	P	-0.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	10,209	10,628	10,314	10,628	10,582	10,566	P	11,808	2.1	3.0	2.1	1.9	1.7	P	13.7
Ceramics, stone and clay	2,517	2,979	2,950	2,979	3,540	3,564	P	3,910	-1.2	4.8	-1.2	12.7	13.0	P	22.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	1,641	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	942	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	10,603	11,156	11,394	11,156	11,241	11,340	P	11,366	5.2	7.8	5.2	2.0	-0.7	P	-0.2
Electrical machinery	63,663	62,031	65,017	62,031	63,596	64,844	P	64,638	-2.6	-0.9	-2.6	-7.3	-3.1	P	-3.4
Transportation equipment	12,914	16,335	14,788	16,335	17,081	17,494	P	17,324	5.0	10.7	5.0	21.0	20.0	P	17.1
Precision instruments	3,513	3,277	3,521	3,277	3,332	3,350	P	3,460	-6.7	-17.8	-6.7	-5.8	-3.4	P	-3.8
Other	4,444	X	X	X	5,303	5,090	P	4,913	X	X	X	12.6	1.2	P	-3.7

- 2 . Actual result breakdown list China (including Hong Kong)

Sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	4,863,484	6,449,953	1,661,146	1,671,378	1,721,503	2,040,879	P 2,061,806	28.1	26.3	27.9	13.0	14.8	P 18.5
Food and tobacco	95,720	101,346	23,783	24,604	28,114	30,488	P 25,713	5.9	11.3	11.4	12.3	9.2	P 8.1
Textiles	128,778	210,867	56,086	50,059	57,161	56,903	P 65,685	51.2	78.3	5.6	9.1	8.2	P 16.9
Wood, pulp and paper products	X	13,544	3,438	3,233	3,978	4,358	P 4,026	4.6	1.5	-5.0	-7.9	-6.5	P 0.2
Chemicals	147,491	185,154	48,833	49,623	53,774	54,574	P 62,444	19.6	19.8	31.3	27.4	18.2	P 23.9
Ceramics, stone and clay	68,021	85,583	22,827	16,410	23,676	29,655	P 24,092	8.8	12.7	-12.1	-0.1	13.7	P -1.8
Iron and steel	X	90,154	26,795	20,992	26,641	26,270	P 28,273	35.3	48.2	24.0	22.5	22.3	P 3.0
Non-ferrous metals	60,939	77,911	20,446	20,024	20,624	22,131	P 22,787	26.9	21.3	24.0	9.7	16.7	P 10.7
Metals	29,467	39,702	10,675	10,476	11,000	12,131	P 12,882	2.0	1.0	-3.8	21.1	13.2	P 17.3
Industrial machinery	607,003	832,805	202,351	224,877	250,898	255,243	P 260,786	37.2	41.6	38.8	13.8	15.3	P 16.2
Electrical machinery	2,552,491	3,347,678	842,647	832,691	880,735	998,696	P 1,005,204	27.5	24.0	21.8	8.3	11.8	P 13.3
Transportation equipment	661,343	946,137	264,637	296,124	235,480	399,919	P 390,179	40.7	35.2	63.2	42.3	36.3	P 44.9
Precision instruments	323,988	386,541	103,031	92,992	92,525	104,616	P 117,345	2.6	-3.1	8.4	-4.0	-6.0	P 10.0
Other	113,191	132,531	35,598	29,273	36,899	45,894	P 42,389	14.9	12.6	15.3	7.6	14.9	P 6.9

Local sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,134,883	2,819,403	732,960	742,254	716,152	937,226	P 946,186	26.7	23.9	29.9	12.4	15.8	P 25.3
Food and tobacco	81,480	88,684	20,444	20,711	24,670	27,691	P 21,883	8.8	17.3	15.9	11.0	9.5	P 7.0
Textiles	63,928	114,989	30,492	25,741	31,396	32,123	P 37,759	63.1	98.6	6.2	7.0	9.2	P 23.8
Wood, pulp and paper products	X	11,759	2,984	2,730	3,272	3,643	P 3,074	0.5	-0.1	-8.9	-6.5	-2.7	P -0.4
Chemicals	82,132	108,027	29,201	29,434	32,962	32,994	P 37,784	21.4	21.9	32.3	31.1	31.2	P 25.4
Ceramics, stone and clay	46,579	52,824	14,835	7,971	13,416	18,013	P 13,191	-5.5	-1.8	-22.5	-7.0	10.2	P -13.3
Iron and steel	X	81,807	24,299	19,659	24,825	24,711	P 26,442	33.2	46.6	24.8	27.8	28.5	P 6.2
Non-ferrous metals	35,885	44,690	11,681	11,907	11,966	13,167	P 12,172	23.0	19.5	24.6	11.5	23.5	P 2.9
Metals	17,535	18,996	4,966	4,851	5,600	6,224	P 6,612	8.3	11.7	11.4	23.3	21.4	P 28.5
Industrial machinery	145,391	178,690	40,251	50,950	58,847	61,561	P 64,348	22.8	14.2	21.3	19.3	37.9	P 39.5
Electrical machinery	878,822	1,090,632	266,790	263,679	269,102	294,912	P 318,684	22.4	16.3	17.9	-2.4	-1.9	P 14.4
Transportation equipment	565,554	826,336	236,130	255,310	196,987	370,137	P 348,683	44.1	38.8	67.8	44.6	37.7	P 45.2
Precision instruments	102,594	150,213	37,627	37,046	28,617	33,581	P 37,545	-6.4	-14.1	-9.0	-23.3	-12.1	P -0.2
Other	44,779	51,756	13,259	12,265	14,492	18,466	P 18,008	12.7	12.3	12.4	10.7	28.0	P 28.0

Exports to Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	1,420,334	1,955,174	507,290	522,407	552,941	597,812	P 601,160	33.2	31.2	34.7	21.6	21.0	P 14.7
Food and tobacco	12,290	10,113	2,514	3,052	2,815	2,186	P 2,841	-17.7	-27.3	-13.3	18.3	0.9	P 13.0
Textiles	50,637	77,528	21,029	19,790	19,986	20,595	P 24,024	47.6	80.3	5.9	13.0	6.8	P 13.7
Wood, pulp and paper products	X	1,311	367	279	596	695	P 763	40.5	16.3	-14.1	-24.8	-18.4	P -5.1
Chemicals	47,148	60,555	16,031	16,220	16,776	15,011	P 17,130	28.4	22.9	51.6	25.5	-1.2	P 6.2
Ceramics, stone and clay	17,024	25,364	6,099	6,084	6,784	7,631	P 6,916	48.2	48.4	-6.4	0.5	10.5	P 9.9
Iron and steel	X	4,795	1,466	860	872	1,054	P 1,476	84.9	77.3	6.6	36.6	-42.5	P 0.7
Non-ferrous metals	16,931	18,235	5,205	3,732	4,088	4,550	P 4,455	7.7	11.9	3.4	-10.3	-4.1	P -14.5
Metals	8,755	19,740	5,641	4,861	5,304	5,778	P 5,963	15.2	15.7	-0.3	18.9	6.0	P 4.4
Industrial machinery	290,217	435,332	106,693	114,984	111,031	121,341	P 122,727	50.0	54.1	54.4	9.8	3.4	P 11.3
Electrical machinery	704,574	1,003,182	260,328	277,765	296,666	327,863	P 308,291	35.8	33.5	35.6	28.5	40.3	P 14.3
Transportation equipment	42,790	54,986	14,255	17,768	21,792	15,792	P 21,057	20.4	12.4	39.0	50.4	44.8	P 41.7
Precision instruments	194,393	202,847	56,751	47,821	54,664	62,473	P 73,571	4.3	-1.5	19.6	18.5	2.3	P 25.4
Other	32,245	41,185	10,910	9,190	11,565	12,843	P 11,946	24.0	16.8	22.7	11.1	7.2	P 3.5

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,304,404	1,675,376	420,897	406,718	452,411	505,841	P	514,460	25.3	24.7	17.1	4.7	6.8	P	11.4
Food and tobacco	1,950	2,549	825	840	629	610	P	989	30.7	69.9	19.8	48.8	32.6	P	19.8
Textiles	13,833	18,351	4,564	4,529	5,779	4,185	P	3,901	13.3	1.3	0.4	7.6	7.7	P	-14.6
Wood, pulp and paper products	X	473	87	223	109	21	P	188	47.0	2.8	160.5	15.0	-100.0	P	45.2
Chemicals	18,004	16,572	3,601	3,969	4,036	6,569	P	7,530	-10.8	-4.7	-17.8	8.9	12.9	P	89.8
Ceramics, stone and clay	3,794	7,394	1,893	2,355	3,475	4,010	P	3,985	25.8	41.7	59.0	66.1	57.9	P	50.8
Iron and steel	X	3,551	1,030	474	945	504	P	355	40.0	67.4	28.9	-43.0	29.8	P	-68.3
Non-ferrous metals	8,124	14,987	3,559	4,384	4,570	4,415	P	6,161	83.9	46.7	47.7	30.4	24.4	P	73.1
Metals	3,178	965	68	764	96	129	P	307	-69.6	-92.2	-51.4	27.5	-58.1	P	263.6
Industrial machinery	170,678	218,783	55,407	58,943	81,019	72,340	P	73,711	28.2	44.1	29.3	16.3	24.2	P	8.9
Electrical machinery	967,059	1,253,865	315,529	291,247	314,967	375,921	P	378,229	26.2	23.8	14.7	2.7	4.6	P	11.7
Transportation equipment	52,999	64,815	14,252	23,046	16,701	13,990	P	20,439	21.3	8.4	39.3	13.9	8.2	P	43.2
Precision instruments	27,002	33,481	8,652	8,125	9,244	8,562	P	6,229	24.0	30.2	3.1	-30.3	-34.8	P	-46.3
Other	36,264	39,591	11,429	7,818	10,842	14,586	P	12,435	9.1	9.2	12.0	-0.5	6.7	P	-14.2

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	134,485	205,615	50,704	64,562	63,048	62,289	P	60,535	46.5	69.3	78.5	36.5	10.9	P	7.2
Food and tobacco	9,125	10,910	3,301	2,615	1,863	2,637	P	2,092	19.6	66.3	20.1	-6.3	-12.3	P	-36.6
Textiles	8,079	14,205	3,958	4,721	1,820	1,861	P	968	70.0	99.2	225.8	-7.0	-48.0	P	-75.6
Wood, pulp and paper products	X	454	38	83	236	159	P	483	-14.6	-85.1	160.3	170.4	-56.1	P	1,089.4
Chemicals	4,979	7,792	1,310	3,533	3,926	1,548	P	3,685	56.1	26.3	273.2	221.3	-10.7	P	179.2
Ceramics, stone and clay	1,090	1,913	334	709	765	260	P	423	68.3	73.2	43.7	55.7	-35.7	P	19.6
Iron and steel	X	984	366	197	470	342	P	373	49.8	202.6	743.8	169.0	31.6	P	1.9
Non-ferrous metals	1,927	2,196	619	547	599	1,243	P	577	9.8	-29.5	-5.5	42.4	102.4	P	-6.7
Metals	1,847	2,870	369	1,734	704	832	P	2,884	-24.6	-42.6	76.5	165.5	-4.7	P	669.1
Industrial machinery	6,143	10,283	2,743	2,942	3,701	3,942	P	3,843	66.6	24.5	67.3	7.8	45.2	P	2.1
Electrical machinery	78,512	117,745	25,327	37,985	35,199	34,933	P	27,886	47.3	71.3	79.8	23.4	-1.5	P	-2.3
Transportation equipment	13,308	26,467	9,074	7,026	9,706	10,739	P	15,335	72.7	191.0	31.3	56.1	130.5	P	54.7
Precision instruments	6,369	5,330	1,195	1,644	1,894	1,911	P	702	-24.1	-45.1	44.8	49.3	56.2	P	-41.5
Other	2,085	4,465	2,070	827	2,165	1,882	P	1,283	110.5	260.5	139.9	229.1	41.4	P	-64.5

Number of employees	Statistics (persons)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	640,716	746,394	731,441	746,394	815,732	900,935	P	908,288	9.9	10.2	9.9	11.0	11.5	P	10.2
Food and tobacco	26,868	21,866	22,788	21,866	21,047	18,861	P	19,780	-18.6	-14.4	-18.6	-6.0	-16.6	P	-13.2
Textiles	36,745	42,579	40,578	42,579	44,281	42,506	P	41,689	4.4	4.6	4.4	13.6	5.2	P	0.7
Wood, pulp and paper products	X	3,363	2,635	3,363	3,857	3,867	P	3,841	9.8	-13.6	9.8	8.5	8.3	P	20.5
Chemicals	21,212	25,294	23,575	25,294	25,622	24,221	P	26,268	9.6	6.0	9.6	17.6	6.9	P	10.1
Ceramics, stone and clay	10,788	10,491	10,310	10,491	11,301	11,334	P	11,257	-17.4	-15.2	-17.4	7.9	6.8	P	4.2
Iron and steel	X	3,928	4,110	3,928	4,301	4,370	P	4,230	-2.0	2.2	-2.0	6.3	7.5	P	0.5
Non-ferrous metals	14,785	16,410	16,264	16,410	16,904	17,407	P	17,722	10.2	12.2	10.2	7.2	7.4	P	6.6
Metals	6,714	8,747	9,157	8,747	9,067	11,608	P	11,982	8.7	8.4	8.7	26.7	21.3	P	5.7
Industrial machinery	37,120	45,707	45,085	45,707	52,839	57,189	P	59,509	22.9	29.4	22.9	17.2	15.6	P	17.2
Electrical machinery	375,595	446,289	434,498	446,289	493,693	529,737	P	522,869	12.4	12.8	12.4	10.9	13.3	P	10.6
Transportation equipment	58,369	68,380	66,871	68,380	73,637	116,789	P	122,026	11.9	14.3	11.9	16.0	19.7	P	18.9
Precision instruments	28,713	34,280	36,335	34,280	36,518	40,162	P	41,419	3.5	-4.9	3.5	1.2	2.5	P	6.9
Other	17,463	19,060	19,235	19,060	22,665	22,884	P	25,696	5.3	7.2	5.3	9.8	8.9	P	19.3

- 2 . Actual result breakdown list Other asia

Sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2004	2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	776,417	967,219	247,537	258,068	285,938	288,956	P 283,173	22.0	19.4	13.3	21.7	27.0	P 14.2
Food and tobacco	11,353	14,541	3,555	4,146	4,337	4,813	P 4,913	27.4	14.0	30.9	25.0	41.3	P 37.5
Textiles	5,202	5,816	1,361	1,496	2,480	1,736	P 1,617	11.8	-4.0	35.1	73.2	13.6	P 18.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	56,256	73,099	19,091	19,224	20,132	19,043	P 21,010	29.9	38.5	23.1	22.6	3.7	P 10.1
Ceramics, stone and clay	6,261	15,970	4,135	3,829	4,174	4,181	P 4,380	4.4	-13.8	13.0	0.8	8.1	P 5.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	25,616	38,013	10,575	10,782	14,497	16,461	P 19,437	48.4	118.9	91.0	120.0	61.3	P 82.6
Electrical machinery	67,112	89,148	22,719	25,279	25,191	26,193	P 24,674	30.2	32.0	52.8	30.2	20.2	P 8.6
Transportation equipment	548,221	666,356	166,412	180,813	193,932	201,384	P 184,166	20.0	20.4	5.5	16.5	31.9	P 10.7
Precision instruments	988	1,075	525	209	216	270	P 1,160	8.8	4.7	21.9	94.7	17.6	P 46.1
Other	X	X	X	X	1,641	2,071	P 1,522	X	X	X	-10.7	-7.5	P -2.9

Local sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2004	2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	600,867	723,022	180,564	190,916	218,752	222,255	P 205,973	17.7	12.1	6.0	20.3	30.8	P 14.1
Food and tobacco	11,012	13,731	3,310	3,989	4,272	4,574	P 4,677	24.7	11.1	32.2	31.1	43.2	P 40.9
Textiles	2,752	2,448	587	664	833	709	P 187	-11.0	-19.3	34.5	37.3	20.1	P -68.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	47,437	60,951	15,939	15,779	17,088	16,104	P 17,715	28.5	39.6	21.9	24.0	4.2	P 11.1
Ceramics, stone and clay	4,914	14,334	3,768	3,375	3,709	3,663	P 3,890	-0.3	-15.5	7.5	-1.5	6.9	P 3.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	11,518	14,775	3,817	3,710	7,791	6,194	P 5,717	28.3	40.9	41.9	122.8	65.1	P 49.8
Electrical machinery	19,658	20,043	5,076	5,934	6,009	6,805	P 6,944	2.0	9.4	41.2	37.5	46.0	P 36.8
Transportation equipment	468,719	562,680	138,955	150,810	169,000	175,516	P 157,730	18.7	18.4	1.9	17.9	35.5	P 13.5
Precision instruments	1	1	0	0	0	1	P 5	7.0	0.0	0.0	0.0	-1.2	P 0.0
Other	X	X	X	X	177	421	P 226	X	X	X	44.3	24.6	P 25.9

Exports to Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2004	2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	80,911	108,992	28,313	28,897	29,949	32,439	P 34,328	30.1	27.7	28.5	20.8	18.1	P 19.7
Food and tobacco	0	72	51	21	46	49	P 71	0.0	0.0	0.0	0.0	0.0	P 38.8
Textiles	2,154	2,083	535	545	1,112	702	P 1,006	-3.3	-20.2	31.1	150.6	25.7	P 87.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,310	3,563	946	1,029	952	930	P 1,045	54.2	37.6	35.2	32.1	7.2	P 10.5
Ceramics, stone and clay	1,146	1,399	299	367	383	449	P 419	22.1	-11.4	28.1	11.7	14.9	P 39.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	4,008	10,395	3,025	3,180	2,967	4,612	P 6,122	159.4	210.5	129.9	117.1	59.3	P 100.2
Electrical machinery	25,014	33,512	8,586	8,201	8,826	8,655	P 6,292	29.3	28.9	27.8	2.8	6.3	P -26.7
Transportation equipment	33,238	41,489	10,750	11,351	11,458	12,033	P 13,673	19.0	16.5	17.4	17.3	25.1	P 27.2
Precision instruments	987	1,074	525	209	216	269	P 1,147	8.8	4.7	21.9	94.7	17.7	P 46.1
Other	X	X	X	X	1,042	1,155	P 861	X	X	X	-18.8	-16.5	P -13.2

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	89,262	135,206	38,660	38,255	37,237	34,263	P 42,872	50.8	59.8	51.4	31.7	13.7	P 10.7	
Food and tobacco	341	738	194	136	19	191	P 165	115.6	106.7	-0.5	-96.3	-11.6	P -21.2	
Textiles	297	1,285	238	287	534	325	P 424	333.2	1,264.0	44.9	40.3	-14.5	P 78.1	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	6,510	8,586	2,205	2,416	2,091	2,009	P 2,250	31.9	31.8	26.2	8.6	-1.5	P 2.0	
Ceramics, stone and clay	202	237	68	87	82	69	P 71	17.3	13.9	43.4	163.9	35.9	P 4.1	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	4,709	12,843	3,733	3,892	3,740	5,655	P 7,598	0.0	0.0	0.0	116.4	58.9	P 101.8	
Electrical machinery	22,442	35,593	9,057	11,144	10,357	10,733	P 11,437	56.0	53.3	88.1	61.9	19.3	P 26.3	
Transportation equipment	46,264	62,187	16,708	18,652	13,474	13,836	P 12,762	34.3	42.7	35.0	1.3	2.3	P -23.6	
Precision instruments	0	0	0	0	0	0	P 8	0.0	0.0	0.0	0.0	0.0	P 0.0	
Other	X	X	X	X	422	495	P 435	X	X	X	-2.3	9.6	P 10.2	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	25,421	43,570	11,486	13,823	6,855	10,144	P 11,721	67.0	87.2	66.7	2.4	-13.1	P 1.8	
Food and tobacco	655	1,974	385	106	250	221	P 238	200.7	511.0	-30.3	-25.3	-80.7	P -38.3	
Textiles	283	316	148	94	131	76	P 31	11.5	1,918.3	0.4	152.2	249.9	P -79.3	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	1,458	462	121	178	230	141	P 65	-68.3	-74.6	109.3	177.9	74.3	P -46.4	
Ceramics, stone and clay	2,896	140	24	54	36	34	P 1,100	-98.4	140.0	-99.0	-18.8	97.6	P 4,558.5	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	884	788	72	11	85	47	P 56	-10.8	-58.4	-94.9	-93.3	-84.6	P -53.7	
Electrical machinery	1,325	1,851	270	731	907	824	P 525	30.9	-9.5	20.5	117.8	89.9	P 94.5	
Transportation equipment	16,880	36,744	9,910	12,569	4,601	8,464	P 8,421	112.3	109.4	154.0	-1.9	-11.6	P -15.0	
Precision instruments	18	4	0	4	68	6	P 18	-78.5	0.0	0.0	0.0	0.0	P 0.0	
Other	X	X	X	X	7	34	P 10	X	X	X	2.0	-97.4	P -92.1	

Number of employees	Statistics (persons)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	81,197	95,335	93,918	95,335	101,471	109,157	P 111,195	12.1	8.8	12.1	15.5	19.6	P 16.0	
Food and tobacco	2,724	3,615	3,545	3,615	3,702	3,919	P 3,889	20.2	20.2	20.2	9.4	16.5	P 7.8	
Textiles	3,293	3,852	3,659	3,852	3,948	4,119	P 4,179	17.0	19.3	17.0	24.9	17.8	P 14.2	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	4,640	4,767	4,382	4,767	4,881	4,994	P 4,710	2.7	-5.8	2.7	3.3	4.8	P 7.5	
Ceramics, stone and clay	2,217	2,801	2,705	2,801	2,815	2,659	P 2,903	6.3	4.3	6.3	6.3	-1.3	P 7.3	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	2,795	3,339	2,984	3,339	3,728	3,794	P 3,755	19.5	11.1	19.5	24.4	21.6	P 19.6	
Electrical machinery	19,738	23,685	23,070	23,685	26,745	27,548	P 27,521	11.8	-0.6	11.8	21.9	23.0	P 19.3	
Transportation equipment	37,182	43,241	43,118	43,241	45,724	50,038	P 50,704	11.6	12.0	11.6	14.5	22.0	P 17.6	
Precision instruments	788	951	931	951	967	1,022	P 2,075	20.7	22.5	20.7	19.8	27.4	P 11.6	
Other	X	X	X	X	2,512	2,797	P 2,819	X	X	X	-1.8	3.5	P 4.1	

- 2 . Actual result breakdown list Europe

Sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2004	2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	8,957,024	10,823,446	2,948,247	2,846,212	2,899,883	2,705,830	P 2,982,852	15.3	14.4	9.0	13.8	6.8	P 0.0
Food and tobacco	170,358	188,115	50,630	46,324	43,807	54,443	P 50,567	10.4	8.5	0.0	-1.4	16.5	P -0.1
Textiles	106,523	132,256	35,119	34,346	36,128	31,595	P 31,285	23.0	4.6	-3.9	8.4	7.2	P -10.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,006,892	1,249,584	317,438	322,531	363,633	317,344	P 320,084	21.9	18.5	23.9	17.0	1.5	P -1.5
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	745,475	934,245	242,649	251,111	271,109	244,247	P 249,101	25.3	25.9	21.9	23.4	10.4	P 2.6
Electrical machinery	3,508,353	4,089,553	1,219,077	1,050,448	929,688	934,428	P 1,234,578	11.8	10.4	4.8	4.0	-0.7	P 0.4
Transportation equipment	2,665,549	3,417,843	882,878	931,377	1,012,720	927,511	P 901,726	17.0	17.3	11.0	22.9	15.9	P 0.2
Precision instruments	182,195	183,437	45,294	48,364	56,456	51,524	P 51,235	0.7	-0.2	-0.6	23.6	16.8	P 13.1
Other	317,999	352,545	100,303	76,658	107,687	99,132	P 101,901	10.4	23.8	-13.9	24.7	10.8	P 1.6

Local sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2004	2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	6,115,924	7,081,656	1,907,144	1,859,967	1,870,509	1,706,293	P 1,810,281	11.3	8.7	9.3	11.8	1.6	P -6.3
Food and tobacco	78,780	135,496	35,721	35,293	33,913	39,414	P 36,745	72.0	68.4	66.0	8.5	18.6	P 2.9
Textiles	51,840	57,843	15,783	15,727	17,322	14,152	P 14,035	9.2	10.1	0.6	15.3	25.2	P -11.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	561,436	560,081	141,579	145,233	178,895	148,955	P 146,506	-1.3	-16.6	60.1	26.9	3.6	P -1.0
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	489,695	621,499	165,021	167,954	186,898	166,997	P 164,064	26.9	29.3	30.1	31.3	14.2	P -0.6
Electrical machinery	2,470,240	2,750,595	806,842	710,120	584,285	583,798	P 738,407	8.6	7.5	3.2	-1.3	-9.8	P -8.9
Transportation equipment	1,886,152	2,347,175	595,412	623,158	687,022	611,076	P 573,479	13.9	10.8	5.5	18.2	8.1	P -5.9
Precision instruments	132,570	127,898	31,031	35,166	37,765	34,176	P 30,898	-3.5	-5.5	1.0	17.9	15.1	P -0.4
Other	239,721	265,014	75,825	57,954	80,937	75,426	P 77,180	10.0	24.0	-13.2	26.5	11.9	P 1.8

Exports to Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2004	2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	160,238	211,858	63,093	48,387	40,966	41,322	P 49,135	31.7	17.2	-3.8	-25.7	-10.8	P -22.3
Food and tobacco	12,915	4,452	1,286	1,112	1,115	2,442	P 1,171	-65.5	-62.9	-68.7	1.1	156.6	P -8.9
Textiles	3,518	8,959	4,179	1,885	2,168	1,837	P 1,715	154.6	209.6	29.7	50.7	26.2	P -59.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	16,188	16,716	4,579	2,388	6,970	5,174	P 7,522	2.8	2.8	-45.0	6.9	60.2	P 64.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	7,950	13,847	2,429	5,479	2,070	3,760	P 3,703	74.2	52.3	98.2	-1.5	-3.0	P 52.2
Electrical machinery	100,979	139,640	40,187	30,710	21,504	22,299	P 29,225	37.8	6.3	-6.6	-43.1	-28.3	P -27.5
Transportation equipment	4,716	13,072	6,320	3,231	2,698	2,622	P 1,526	171.7	366.3	127.2	32.9	28.5	P -75.9
Precision instruments	6,309	6,557	1,609	1,674	1,938	1,513	P 1,517	3.9	4.4	-11.1	24.2	-11.7	P -5.7
Other	5,104	6,272	2,000	1,177	2,200	1,538	P 1,614	22.9	36.0	-11.5	20.9	20.7	P -19.3

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2004	2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,676,847	3,529,932	978,010	937,859	988,408	958,215	P 1,123,436	23.8	27.6	9.3	20.6	18.6	P 13.7
Food and tobacco	78,663	48,167	13,623	9,920	8,779	12,586	P 12,651	-38.8	-38.0	-53.9	-27.4	0.5	P -7.1
Textiles	51,164	65,455	15,156	16,734	16,638	15,606	P 15,534	27.9	-15.0	-10.3	-1.3	-6.6	P 2.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	426,781	672,787	171,280	174,911	177,767	163,215	P 166,055	53.9	84.8	5.6	9.1	-1.4	P -3.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	247,830	298,899	75,199	77,677	82,142	73,490	P 81,333	20.6	18.6	4.8	9.2	3.3	P 7.9
Electrical machinery	935,606	1,199,317	372,048	309,618	323,899	328,332	P 466,947	17.6	18.3	10.4	22.8	25.1	P 23.8
Transportation equipment	774,682	1,057,596	281,146	304,988	323,000	313,812	P 326,722	23.4	31.2	23.2	33.9	34.8	P 14.9
Precision instruments	43,315	48,982	12,654	11,524	16,753	15,835	P 18,821	13.1	15.0	-3.7	38.5	24.6	P 48.7
Other	73,174	81,259	22,478	17,527	24,551	22,167	P 23,108	10.8	22.1	-16.1	19.5	6.7	P 2.8

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2004	2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	180,407	262,076	67,153	95,065	80,104	72,973	P 71,721	38.9	51.3	46.2	73.3	28.9	P 4.7
Food and tobacco	1,996	2,788	588	747	401	616	P 342	39.7	28.4	3.7	-34.7	-26.5	P -41.9
Textiles	8,827	4,654	1,128	592	4,226	3,523	P 5,308	-47.3	-65.9	-83.0	97.5	343.0	P 370.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	24,240	29,130	9,936	6,353	8,997	7,366	P 11,298	2.4	52.8	-1.0	65.7	-1.6	P 13.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	12,864	16,841	3,212	7,323	9,150	2,852	P 3,502	30.9	-26.3	89.7	205.5	-14.1	P -7.1
Electrical machinery	24,048	32,021	6,656	13,880	6,230	8,065	P 7,320	32.7	34.4	24.1	65.5	3.4	P 9.4
Transportation equipment	100,200	167,608	43,268	63,191	48,802	48,697	P 41,390	60.2	97.7	72.3	64.0	42.3	P -6.3
Precision instruments	3,991	4,258	770	1,804	886	796	P 1,561	6.7	-37.0	49.3	12.9	-11.4	P 102.8
Other	979	956	200	193	452	401	P 171	-3.9	-57.9	-22.8	135.4	3.2	P -14.8

Number of employees	Statistics (persons)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2004	2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	225,472	233,197	227,393	233,197	244,174	246,832	P 247,146	-0.5	5.1	-0.5	4.0	2.7	P 2.2
Food and tobacco	4,737	5,359	5,275	5,359	5,065	5,269	P 5,278	13.1	10.5	13.1	3.7	7.6	P 0.1
Textiles	5,465	4,861	5,268	4,861	4,853	4,853	P 4,879	-12.0	-4.6	-12.0	-11.3	-9.6	P -7.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	28,875	30,067	29,940	30,067	30,768	29,148	P 28,602	0.1	-2.7	0.1	3.7	-4.7	P -6.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	24,981	26,025	24,715	26,025	26,383	26,568	P 26,396	4.2	0.2	4.2	0.1	1.9	P 6.5
Electrical machinery	54,143	48,618	51,485	48,618	48,378	49,575	P 48,454	-11.2	-3.1	-11.2	-8.6	-9.0	P -10.5
Transportation equipment	71,580	80,623	73,310	80,623	90,510	92,201	P 94,190	3.4	21.9	3.4	14.7	13.2	P 13.1
Precision instruments	6,752	6,850	6,703	6,850	6,789	7,715	P 8,037	1.5	0.1	1.5	2.1	13.9	P 19.9
Other	12,761	14,625	14,492	14,625	15,232	15,213	P 15,054	12.3	12.9	12.3	18.5	9.3	P 3.2

- 2 . Actual result breakdown list Other countries

Sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2004	2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,533,394	3,190,236	850,465	874,562	928,127	986,011	P 1,024,838	14.3	12.1	13.8	35.7	23.7	P 18.0
Food and tobacco	138,175	188,958	52,285	53,705	57,284	59,076	P 60,766	36.8	46.5	33.9	30.1	37.0	P 7.0
Textiles	48,437	57,346	15,639	9,318	10,096	9,266	P 8,683	18.4	11.5	-43.5	-36.0	-44.2	P -44.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	41,966	44,057	12,139	10,883	10,596	11,118	P 12,925	2.1	-1.4	0.3	-1.1	1.6	P 3.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	45,074	57,429	14,249	15,927	18,975	19,625	P 22,494	27.4	23.6	28.7	50.9	33.7	P 57.9
Electrical machinery	239,968	269,074	87,985	60,523	58,783	64,612	P 96,267	11.5	10.6	5.3	-1.7	4.6	P 8.8
Transportation equipment	1,826,991	2,350,627	610,868	665,186	695,744	739,700	P 765,160	13.1	9.9	14.3	43.2	24.9	P 23.3
Precision instruments	10,980	13,086	3,440	3,536	3,562	4,044	P 4,458	19.2	25.4	13.7	26.6	22.7	P 29.6
Other	82,862	97,474	25,691	24,060	35,642	41,759	P 19,430	17.6	20.3	10.5	47.4	73.2	P -24.4

Local sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2004	2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,148,323	2,761,806	736,793	759,319	797,068	855,215	P 887,602	15.7	12.7	15.8	37.3	24.0	P 18.7
Food and tobacco	100,030	159,022	47,309	39,653	46,286	51,382	P 50,867	59.0	76.6	37.5	32.2	34.6	P 3.7
Textiles	31,947	39,061	10,178	7,177	7,746	7,398	P 6,808	22.3	15.5	-27.9	-25.9	-34.3	P -33.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	33,766	31,993	9,139	7,940	7,727	8,337	P 10,251	-5.3	-7.9	-3.8	-0.6	7.7	P 8.9
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	35,620	48,205	11,175	13,689	12,839	12,912	P 14,527	35.3	41.3	39.1	17.0	4.4	P 30.0
Electrical machinery	209,532	240,516	78,695	53,676	52,457	59,435	P 86,577	14.8	11.8	11.2	-0.2	6.7	P 9.7
Transportation equipment	1,592,927	2,083,035	541,044	593,288	617,937	657,537	P 680,871	13.5	9.4	15.1	45.1	25.3	P 24.0
Precision instruments	9,593	12,098	3,244	3,287	3,270	3,725	P 4,184	26.1	38.3	18.1	30.3	21.9	P 29.0
Other	70,818	78,664	19,967	19,968	26,088	33,819	P 15,166	11.1	7.4	3.7	35.4	72.5	P -24.0

Exports to Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004	2005				FY 2004	2004	2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	71,500	74,840	17,931	25,094	24,144	25,558	P 21,259	-14.3	-15.4	8.0	23.6	36.6	P 0.0
Food and tobacco	27,808	21,607	3,377	11,328	7,269	5,486	P 4,861	-22.3	-47.0	33.3	38.4	65.0	P 22.5
Textiles	1,000	666	139	168	206	69	P 72	-33.4	-35.1	-43.9	0.2	-54.7	P -47.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,792	3,570	903	913	888	859	P 815	27.9	24.9	24.6	0.5	-1.3	P -9.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	409	614	149	214	152	551	P 495	50.2	27.9	79.2	74.2	236.5	P 231.4
Electrical machinery	4,715	2,085	263	539	100	146	P 352	-55.8	-75.1	-62.1	-93.6	-71.7	P 11.6
Transportation equipment	13,401	15,846	4,352	5,153	1,580	5,769	P 4,683	-35.3	-12.4	2.1	-22.0	33.7	P 7.5
Precision instruments	133	186	38	48	43	55	P 42	39.5	46.9	-40.5	-23.1	23.0	P 10.6
Other	4,149	4,894	1,014	778	3,540	3,444	P 838	17.9	33.1	-9.8	69.6	239.8	P -17.4

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005				FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	313,570	353,590	95,741	90,149	106,915	105,238	P	115,977	11.0	13.4	1.7	26.3	19.2	P	15.8
Food and tobacco	10,337	8,329	1,600	2,723	3,729	2,208	P	5,038	-19.4	-36.8	-2.0	-10.9	37.5	P	73.4
Textiles	15,491	17,619	5,323	1,973	2,143	1,798	P	1,802	13.7	6.3	-68.3	-58.3	-65.4	P	-66.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	5,408	8,493	2,097	2,030	1,981	1,922	P	1,859	34.3	28.8	9.6	-3.5	-16.9	P	-13.8
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	9,045	8,610	2,925	2,024	5,983	6,162	P	7,472	-4.8	-16.6	-16.2	295.1	187.0	P	155.5
Electrical machinery	25,721	26,473	9,026	6,309	6,226	5,031	P	9,338	-2.7	11.1	-20.7	-2.6	-11.2	P	0.8
Transportation equipment	220,663	251,746	65,472	66,744	76,226	76,394	P	79,605	12.8	14.6	8.8	31.7	21.4	P	19.0
Precision instruments	1,255	802	159	202	249	263	P	233	-36.1	-57.3	-17.8	0.1	36.6	P	46.7
Other	7,895	13,917	4,710	3,314	6,014	4,497	P	3,427	76.3	135.5	100.3	119.2	26.7	P	-27.2

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005				FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	59,466	105,590	27,614	37,343	28,421	40,517	P	37,293	49.8	57.2	51.3	68.6	66.5	P	27.7
Food and tobacco	2,912	5,713	1,554	1,510	1,608	3,250	P	2,622	96.2	208.3	37.9	99.6	69.3	P	66.6
Textiles	1,214	1,234	570	213	50	780	P	89	1.6	29.4	-41.6	-72.0	187.8	P	-84.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,679	348	140	107	132	311	P	199	-79.3	-80.8	138.9	183.9	469.8	P	42.1
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	1,652	2,569	764	1,026	988	823	P	819	55.5	490.1	623.6	733.8	24.7	P	7.2
Electrical machinery	2,411	2,119	490	790	674	662	P	842	-19.6	-46.5	43.7	131.0	20.8	P	70.5
Transportation equipment	47,680	91,190	23,531	33,033	18,016	28,115	P	31,254	57.1	64.7	49.1	22.6	39.9	P	25.1
Precision instruments	93	90	8	7	4	18	P	3	-3.1	-78.9	-76.1	-86.4	-62.7	P	-54.9
Other	82	203	118	25	5,705	5,906	P	526	147.6	359.1	432.5	0.0	9,735.5	P	345.6

Number of employees	Statistics (persons)								Year-on-year change						
	FY 2003	FY 2004	2004		2005				FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	127,219	141,249	139,654	141,249	150,588	148,819	P	150,241	0.7	1.1	0.7	12.6	0.5	P	1.3
Food and tobacco	10,951	9,951	9,661	9,951	11,064	11,292	P	10,838	-9.1	-3.1	-9.1	3.5	3.2	P	4.3
Textiles	9,907	8,317	9,819	8,317	8,388	6,670	P	6,652	-16.0	-1.5	-16.0	-15.8	-32.5	P	-32.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,091	1,872	1,851	1,872	1,939	1,937	P	1,932	-13.6	-15.6	-13.6	-0.2	-0.2	P	2.0
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,647	3,596	3,573	3,596	3,792	3,872	P	3,860	-1.4	0.0	-1.4	4.4	9.2	P	8.0
Electrical machinery	16,235	18,923	18,459	18,923	17,618	16,247	P	15,621	6.1	2.2	6.1	5.1	-13.8	P	-16.2
Transportation equipment	70,164	83,503	81,094	83,503	91,461	92,352	P	94,639	3.1	1.4	3.1	22.0	7.4	P	9.1
Precision instruments	1,241	1,228	1,228	1,228	1,217	1,152	P	1,138	-1.0	10.9	-1.0	-3.1	-7.5	P	-7.3
Other	9,025	9,955	10,090	9,955	10,143	10,388	P	10,598	10.3	13.9	10.3	7.0	-1.5	P	-0.8

- 1 . Prospect generalization table

(Unit:%points)

All areas	DI																						
	2004 Oct.- Dec.				2005 Jan.- Mar.				2005 Apr.- Jun.				2005 Jul.- Sep.				2005 Oct.- Dec.						
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect				
	Jan.-Mar.	2005	Apr.-Jun.	2005	Apr.-Jun.	2005	Jul.-Sep.	2005	Jul.-Sep.	2005	Oct.-Dec.	2005	Oct.-Dec.	2005	Jan.-Mar.	2006	Jan.-Mar.	2006	DI points compared to previous term	Apr.-Jun.	2006	DI points compared to previous term	
Sales	9.6		26.3		26.0		24.3		21.6		21.9		18.0		16.7	P	13.6	P	-4.4	P	25.5	P	11.9
Locally-made Sales	10.7		25.1		22.9		20.7		18.1		16.8		15.2		13.4	P	10.6	P	-4.6	P	20.9	P	10.3
Sales to Japan	0.1		8.8		9.2		9.3		8.4		8.8		6.3		6.0	P	5.1	P	-1.2	P	9.9	P	4.8
Sales to a third power	2.0		14.5		14.7		15.1		11.3		11.7		7.3		7.0	P	6.6	P	-0.7	P	15.1	P	8.5
Acquisition of tangible fixed assets (excluding land)	8.0		13.3		15.9		14.9		15.8		11.0		10.9		10.3	P	12.4	P	1.5	P	15.3	P	2.9
Number of employees	8.0		9.6		11.0		8.2		9.6		5.0		7.3		6.5	P	10.0	P	2.7	P	9.1	P	-0.9

North America	DI																						
	2004 Oct.- Dec.				2005 Jan.- Mar.				2005 Apr.- Jun.				2005 Jul.- Sep.				2005 Oct.- Dec.						
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect				
	Jan.-Mar.	2005	Apr.-Jun.	2005	Apr.-Jun.	2005	Jul.-Sep.	2005	Jul.-Sep.	2005	Oct.-Dec.	2005	Oct.-Dec.	2005	Jan.-Mar.	2006	Jan.-Mar.	2006	DI points compared to previous term	Apr.-Jun.	2006	DI points compared to previous term	
Sales	17.6		23.7		21.4		15.3		9.0		10.6		16.0		20.4	P	17.2	P	1.2	P	22.1	P	4.9
Locally-made Sales	19.5		24.1		19.1		14.6		12.4		12.6		16.2		21.5	P	19.7	P	3.5	P	23.4	P	3.7
Sales to Japan	-0.7		0.4		1.5		0.8		-0.7		0.8		1.5		2.6	P	1.4	P	-0.1	P	1.8	P	0.4
Sales to a third power	6.4		7.3		7.8		8.4		5.9		7.6		3.3		6.8	P	9.8	P	6.5	P	11.3	P	1.5
Acquisition of tangible fixed assets (excluding land)	11.1		13.6		12.1		16.2		14.9		8.5		11.5		13.8	P	7.5	P	-4.0	P	14.7	P	7.2
Number of employees	2.2		5.1		10.4		3.8		7.3		-0.7		5.4		4.2	P	10.4	P	5.0	P	4.1	P	-6.3

Asia	DI																						
	2004 Oct.- Dec.				2005 Jan.- Mar.				2005 Apr.- Jun.				2005 Jul.- Sep.				2005 Oct.- Dec.						
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect				
	Jan.-Mar.	2005	Apr.-Jun.	2005	Apr.-Jun.	2005	Jul.-Sep.	2005	Jul.-Sep.	2005	Oct.-Dec.	2005	Oct.-Dec.	2005	Jan.-Mar.	2006	Jan.-Mar.	2006	DI points compared to previous term	Apr.-Jun.	2006	DI points compared to previous term	
Sales	7.4		29.6		29.6		31.0		27.8		25.8		18.9		17.2	P	12.3	P	-6.6	P	28.6	P	16.3
Locally-made Sales	9.5		26.9		26.0		25.8		22.5		18.9		17.0		13.4	P	8.1	P	-8.9	P	22.4	P	14.3
Sales to Japan	0.6		12.1		12.0		13.5		11.4		11.4		9.0		7.9	P	7.1	P	-1.9	P	13.9	P	6.8
Sales to a third power	-0.3		17.8		16.8		19.4		13.9		11.7		7.7		7.0	P	5.5	P	-2.2	P	16.9	P	11.4
Acquisition of tangible fixed assets (excluding land)	7.7		14.4		18.1		16.4		16.7		11.9		12.5		10.6	P	14.5	P	2.0	P	16.5	P	2.0
Number of employees	11.1		12.2		12.1		10.6		12.2		7.9		10.3		9.3	P	10.6	P	0.3	P	12.1	P	1.5

ASEAN 4	DI																						
	2004 Oct.- Dec.				2005 Jan.- Mar.				2005 Apr.- Jun.				2005 Jul.- Sep.				2005 Oct.- Dec.						
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect				
	Jan.-Mar.	2005	Apr.-Jun.	2005	Apr.-Jun.	2005	Jul.-Sep.	2005	Jul.-Sep.	2005	Oct.-Dec.	2005	Oct.-Dec.	2005	Jan.-Mar.	2006	Jan.-Mar.	2006	DI points compared to previous term	Apr.-Jun.	2006	DI points compared to previous term	
Sales	11.1		31.7		25.8		28.8		27.3		20.4		11.2		17.5	P	13.4	P	2.2	P	27.9	P	14.5
Locally-made Sales	12.6		26.7		21.5		20.2		21.3		10.5		8.4		12.3	P	5.5	P	-2.9	P	21.8	P	16.3
Sales to Japan	1.5		13.7		8.7		12.7		12.2		6.5		6.1		7.7	P	8.4	P	2.3	P	12.0	P	3.6
Sales to a third power	4.5		21.3		19.7		22.5		18.0		12.0		5.2		9.6	P	9.5	P	4.3	P	19.3	P	9.8
Acquisition of tangible fixed assets (excluding land)	8.8		17.1		18.8		17.1		15.9		13.6		12.7		12.7	P	15.3	P	2.6	P	17.4	P	2.1
Number of employees	10.1		11.4		13.3		10.8		12.6		6.2		9.2		8.3	P	9.4	P	0.2	P	12.4	P	3.0

NIES3	DI																						
	2004 Oct.- Dec.				2005 Jan.- Mar.				2005 Apr.- Jun.				2005 Jul.- Sep.				2005 Oct.- Dec.						
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect				
	Jan.-Mar.	2005	Apr.-Jun.	2005	Apr.-Jun.	2005	Jul.-Sep.	2005	Jul.-Sep.	2005	Oct.-Dec.	2005	Oct.-Dec.	2005	Jan.-Mar.	2006	Jan.-Mar.	2006	DI points compared to previous term	Apr.-Jun.	2006	DI points compared to previous term	
Sales	-10.2		14.2		17.4		14.7		16.6		15.1		14.4		6.1	P	2.9	P	-11.5	P	13.5	P	10.6
Locally-made Sales	-6.2		8.6		14.9		14.4		10.0		9.3		13.7		5.8	P	-2.5	P	-16.2	P	8.6	P	11.1
Sales to Japan	-12.7		0.0		4.5		6.7		-1.0		-0.5		1.6		-0.5	P	1.6	P	0.0	P	2.8	P	1.2
Sales to a third power	-15.5		4.5		8.0		10.3		4.8		2.8		4.7		-0.5	P	-4.0	P	-8.7	P	9.2	P	13.2
Acquisition of tangible fixed assets (excluding land)	0.0		7.7		18.2		9.7		10.3		-0.9		6.6		0.5	P	5.5	P	-1.1	P	4.6	P	-0.9
Number of employees	-1.2		-3.3		-0.4		-0.4		0.7		-2.2		5.5		0.4	P	0.4	P	-5.1	P	0.9	P	0.5

China (including Hong Kong)	DI																			
	2004 Oct.- Dec.				2005 Jan.- Mar.				2005 Apr.- Jun.				2005 Jul.- Sep.				2005 Oct.- Dec.			
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect	
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term							
Sales	9.2	34.3	37.8	39.7	31.1	33.4	26.0	18.3	P	12.4	P	-13.6	P	33.1	P	20.7				
Locally-made Sales	11.8	35.1	36.3	37.1	28.1	30.4	25.8	15.5	P	13.4	P	-12.4	P	28.3	P	14.9				
Sales to Japan	4.0	15.3	17.5	16.3	14.6	19.7	13.6	9.5	P	6.5	P	-7.1	P	17.9	P	11.4				
Sales to a third power	0.6	20.7	18.7	20.8	14.1	15.4	10.8	5.8	P	4.4	P	-6.4	P	17.8	P	13.4				
Acquisition of tangible fixed assets (excluding land)	10.6	13.6	17.2	17.5	19.7	14.8	12.5	11.8	P	16.0	P	3.5	P	18.4	P	2.4				
Number of employees	16.3	19.3	15.2	14.1	15.2	12.9	12.5	12.8	P	15.1	P	2.6	P	15.9	P	0.8				

Other asia	DI																			
	2004 Oct.- Dec.				2005 Jan.- Mar.				2005 Apr.- Jun.				2005 Jul.- Sep.				2005 Oct.- Dec.			
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect	
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term							
Sales	19.6	26.4	34.1	33.3	39.4	36.5	35.7	37.4	P	31.8	P	-3.9	P	40.7	P	8.9				
Locally-made Sales	18.9	27.2	21.5	25.0	25.6	26.0	26.8	28.7	P	15.3	P	-11.5	P	18.4	P	3.1				
Sales to Japan	6.4	9.5	21.3	20.0	16.0	19.2	19.7	24.0	P	17.0	P	-2.7	P	30.1	P	13.1				
Sales to a third power	5.6	13.0	7.1	12.7	5.9	10.4	16.6	18.9	P	8.9	P	-7.7	P	13.8	P	4.9				
Acquisition of tangible fixed assets (excluding land)	1.3	17.3	19.8	23.2	17.1	11.0	27.4	13.9	P	19.5	P	-7.9	P	26.6	P	7.1				
Number of employees	17.7	15.1	17.8	15.9	19.3	12.0	15.4	15.7	P	13.5	P	-1.9	P	11.5	P	-2.0				

Europe	DI																			
	2004 Oct.- Dec.				2005 Jan.- Mar.				2005 Apr.- Jun.				2005 Jul.- Sep.				2005 Oct.- Dec.			
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect	
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term							
Sales	14.1	16.1	17.6	2.7	1.7	21.2	23.7	15.0	P	11.6	P	-12.1	P	14.6	P	3.0				
Locally-made Sales	6.4	16.9	11.0	-2.0	-5.1	13.5	9.8	5.7	P	6.5	P	-3.3	P	8.7	P	2.2				
Sales to Japan	2.8	3.4	3.1	-5.0	4.0	6.4	-3.0	0.0	P	-1.2	P	1.8	P	-1.2	P	0.0				
Sales to a third power	10.2	11.3	18.9	3.0	3.7	20.8	13.7	11.4	P	8.6	P	-5.1	P	10.9	P	2.3				
Acquisition of tangible fixed assets (excluding land)	5.4	6.6	9.6	3.4	12.3	10.8	3.1	3.0	P	6.2	P	3.1	P	6.1	P	-0.1				
Number of employees	3.1	4.7	5.7	3.0	1.5	-1.1	-4.6	-4.8	P	0.8	P	5.4	P	-0.8	P	-1.6				

Other countries	DI																			
	2004 Oct.- Dec.				2005 Jan.- Mar.				2005 Apr.- Jun.				2005 Jul.- Sep.				2005 Oct.- Dec.			
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect	
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term							
Sales	0.0	15.0	11.6	14.3	23.9	10.3	0.0	0.0	P	19.7	P	19.7	P	17.5	P	-2.2				
Locally-made Sales	2.2	22.4	20.5	20.5	29.3	7.3	-2.2	0.0	P	18.4	P	20.6	P	17.9	P	-0.5				
Sales to Japan	-13.4	0.0	3.3	1.6	0.0	-4.3	-3.1	-3.2	P	0.0	P	3.1	P	-2.6	P	-2.6				
Sales to a third power	-1.3	3.8	0.0	4.2	8.1	6.0	-2.6	-2.7	P	8.1	P	10.7	P	10.7	P	2.6				
Acquisition of tangible fixed assets (excluding land)	7.7	14.1	14.3	15.1	14.3	6.8	5.4	9.8	P	11.8	P	6.4	P	19.8	P	8.0				
Number of employees	0.8	3.1	9.0	3.5	1.5	-2.4	-1.8	-1.9	P	17.5	P	19.3	P	8.2	P	-9.3				

• DI points compared to previous term (Current assessment DI) = From January to March,2006(Current assessment DI) - From October to December,2005(Current Assessment DI)

• DI points compared to previous term (Prospect DI) = From April to June,2006(Prospect DI) - From January to March,2006(Current Assessment DI)

- 2 . Prospect breakdown list All areas

(Unit:%points)

Sales	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	9.6	26.3	26.0	24.3	21.6	21.9	18.0	16.7	P	13.6	P	-4.4	P	25.5	P	11.9
Food and tobacco	16.7	36.3	36.3	37.7	20.8	27.7	15.6	10.6	P	4.3	P	-11.3	P	23.9	P	19.6
Textiles	0.6	24.7	25.0	17.9	17.4	6.6	-7.6	7.1	P	8.3	P	15.9	P	27.8	P	19.5
Wood, pulp and paper products	5.6	22.2	18.9	27.0	11.1	15.5	20.9	11.6	P	10.9	P	-10.0	P	26.1	P	15.2
Chemicals	16.3	31.6	33.0	26.2	25.5	26.3	23.2	21.5	P	21.1	P	-2.1	P	32.2	P	11.1
Ceramics, stone and clay	13.7	28.7	26.2	24.2	9.6	15.3	11.9	8.4	P	8.4	P	-3.5	P	22.6	P	14.2
Iron and steel	30.2	31.8	41.2	21.6	0.0	6.0	-3.5	13.8	P	4.5	P	8.0	P	19.1	P	14.6
Non-ferrous metals	1.8	35.1	37.5	33.9	13.8	7.3	10.2	11.6	P	-1.6	P	-11.8	P	18.7	P	20.3
Metals	16.3	39.5	46.3	34.2	39.2	33.4	35.9	30.2	P	23.5	P	-12.4	P	57.7	P	34.2
Industrial machinery	10.4	27.5	26.4	25.0	26.7	30.9	26.9	16.3	P	16.6	P	-10.3	P	26.6	P	10.0
Electrical machinery	-3.3	21.5	18.5	26.9	19.6	23.3	15.6	9.4	P	5.6	P	-10.0	P	20.3	P	14.7
Transportation equipment	22.5	25.5	28.2	19.8	21.1	24.5	24.8	33.4	P	27.1	P	2.3	P	26.2	P	-0.9
Precision instruments	-16.2	4.9	9.4	20.6	37.8	13.9	18.1	-3.1	P	5.9	P	-12.2	P	9.0	P	3.1
Other	13.8	29.9	23.7	16.0	28.0	14.8	18.8	17.7	P	8.0	P	-10.8	P	30.8	P	22.8

Exports to countries other than Japan	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	2.0	14.5	14.7	15.1	11.3	11.7	7.3	7.0	P	6.6	P	-0.7	P	15.1	P	8.5
Food and tobacco	0.0	7.6	15.2	22.2	7.7	12.8	13.2	10.8	P	3.1	P	-10.1	P	15.1	P	12.0
Textiles	-0.9	29.5	12.0	12.9	-3.0	0.0	7.3	5.2	P	6.6	P	-0.7	P	10.1	P	3.5
Wood, pulp and paper products	-9.5	4.7	19.3	0.0	11.4	11.4	-6.5	3.2	P	-5.6	P	0.9	P	19.4	P	25.0
Chemicals	4.0	14.7	17.3	17.5	12.7	12.3	10.3	13.6	P	14.4	P	4.1	P	25.9	P	11.5
Ceramics, stone and clay	4.8	14.0	14.6	4.8	-2.5	0.0	5.0	15.0	P	5.0	P	0.0	P	22.5	P	17.5
Iron and steel	8.1	10.8	20.0	20.0	-8.3	2.8	3.0	6.0	P	7.3	P	4.3	P	9.7	P	2.4
Non-ferrous metals	7.9	28.2	13.1	31.6	12.2	14.3	5.4	-2.7	P	-7.4	P	-12.8	P	4.7	P	12.1
Metals	0.0	18.2	23.8	23.8	10.0	16.7	38.0	19.4	P	15.1	P	-22.9	P	18.8	P	3.7
Industrial machinery	13.4	14.2	8.0	10.9	10.0	20.8	5.2	9.6	P	9.3	P	4.1	P	15.1	P	5.8
Electrical machinery	-7.1	14.8	19.0	21.3	15.6	14.7	5.1	1.5	P	1.5	P	-3.6	P	13.5	P	12.0
Transportation equipment	11.8	11.5	12.8	11.3	7.4	11.0	8.9	15.7	P	12.2	P	3.3	P	13.3	P	1.1
Precision instruments	-18.0	-4.1	-1.8	1.8	24.1	9.4	5.8	-10.2	P	1.6	P	-4.2	P	-5.1	P	-6.7
Other	3.8	17.3	12.0	2.7	18.6	3.9	7.3	1.7	P	1.7	P	-5.6	P	19.2	P	17.5

Locally-made Sales	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	10.7	25.1	22.9	20.7	18.1	16.8	15.2	13.4	P	10.6	P	-4.6	P	20.9	P	10.3
Food and tobacco	28.0	34.3	25.3	30.6	32.8	34.3	21.6	19.1	P	0.0	P	-21.6	P	14.0	P	14.0
Textiles	-2.3	28.0	16.7	13.0	9.4	2.3	-6.0	4.3	P	9.3	P	15.3	P	22.2	P	12.9
Wood, pulp and paper products	-12.0	4.0	29.0	32.3	17.9	18.0	21.6	8.1	P	12.5	P	-9.1	P	22.5	P	10.0
Chemicals	17.9	30.6	29.0	24.4	23.9	20.6	16.4	15.2	P	17.8	P	1.4	P	26.6	P	8.8
Ceramics, stone and clay	15.4	32.1	29.2	24.5	4.1	8.4	10.2	0.0	P	14.6	P	4.4	P	14.9	P	0.3
Iron and steel	38.0	30.0	41.1	23.0	-3.6	1.8	-4.2	10.6	P	-1.8	P	2.4	P	18.2	P	20.0
Non-ferrous metals	8.9	28.3	25.0	29.6	10.4	12.3	14.3	10.0	P	-2.1	P	-16.4	P	18.0	P	20.1
Metals	3.3	26.7	37.9	27.6	24.4	14.6	34.1	26.8	P	11.1	P	-23.0	P	42.2	P	31.1
Industrial machinery	7.5	22.3	23.9	20.3	21.7	25.1	17.6	9.9	P	6.6	P	-11.0	P	20.8	P	14.2
Electrical machinery	-0.8	17.3	15.1	21.2	18.1	14.9	11.6	5.2	P	2.9	P	-8.7	P	13.9	P	11.0
Transportation equipment	20.7	27.3	29.5	19.1	17.8	20.5	25.3	31.0	P	25.1	P	-0.2	P	27.3	P	2.2
Precision instruments	-5.5	1.9	-3.5	7.4	18.0	13.3	1.7	7.2	P	-1.7	P	-3.4	P	5.0	P	6.7
Other	14.5	35.7	24.7	14.5	18.4	12.9	18.2	13.0	P	4.5	P	-13.7	P	22.8	P	18.3

Acquisition of tangible fixed assets	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	8.0	13.3	15.9	14.9	15.8	11.0	10.9	10.3	P	12.4	P	1.5	P	15.3	P	2.9
Food and tobacco	16.4	20.9	16.7	12.7	12.6	21.0	6.8	13.1	P	4.4	P	-2.4	P	17.8	P	13.4
Textiles	2.3	10.2	15.9	28.8	15.3	13.1	14.8	15.9	P	18.2	P	3.4	P	15.8	P	-2.4
Wood, pulp and paper products	-10.3	-10.3	21.5	26.6	13.1	7.7	14.3	8.5	P	9.3	P	-5.0	P	9.3	P	0.0
Chemicals	6.5	7.7	16.2	13.1	13.4	12.6	12.6	8.8	P	8.3	P	-4.3	P	15.4	P	7.1
Ceramics, stone and clay	8.4	22.0	14.9	14.3	27.1	27.6	34.7	26.9	P	16.4	P	-18.3	P	22.2	P	5.8
Iron and steel	6.2	18.0	20.5	26.6	6.6	19.7	4.0	14.6	P	11.5	P	7.5	P	27.8	P	16.3
Non-ferrous metals	19.3	19.2	26.9	32.7	14.5	11.6	22.7	7.8	P	1.9	P	-20.8	P	11.5	P	9.6
Metals	20.6	36.4	44.8	35.5	24.5	29.8	9.5	12.7	P	4.6	P	-4.9	P	15.5	P	10.9
Industrial machinery	5.1	12.8	16.1	22.5	8.9	12.4	17.9	11.2	P	16.1	P	-1.8	P	13.2	P	-2.9
Electrical machinery	2.5	11.9	9.8	6.4	13.5	4.3	8.7	5.7	P	10.3	P	1.6	P	8.9	P	-1.4
Transportation equipment	15.8	17.7	19.3	12.6	22.5	13.4	13.9	13.7	P	18.1	P	4.2	P	23.1	P	5.0
Precision instruments	2.0	1.9	9.1	11.1	17.0	18.9	0.0	-1.8	P	6.9	P	6.9	P	7.0	P	0.1
Other	13.0	13.1	21.4	19.9	20.0	1.2	-6.9	13.1	P	11.4	P	18.3	P	15.5	P	4.1

Sales to Japan	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	0.1	8.8	9.2	9.3	8.4	8.8	6.3	6.0	P	5.1	P	-1.2	P	9.9	P	4.8
Food and tobacco	4.5	22.8	15.7	12.0	-2.1	14.9	12.5	7.7	P	-5.0	P	-17.5	P	10.2	P	15.2
Textiles	1.6	4.8	12.5	9.4	17.3	3.1	1.7	-0.9	P	0.8	P	-0.9	P	11.8	P	11.0
Wood, pulp and paper products	-15.4	3.8	3.6	7.1	-2.7	5.2	2.8	-2.7	P	-2.6	P	-5.4	P	5.1	P	7.7
Chemicals	4.7	9.5	10.7	5.1	6.1	3.4	2.8	6.6	P	7.0	P	4.2	P	10.5	P	3.5
Ceramics, stone and clay	-14.8	3.6	0.0	2.4	-2.2	6.4	7.4	7.5	P	-2.0	P	-9.4	P	6.0	P	8.0
Iron and steel	0.0	6.0	3.4	-3.5	-8.9	-2.9	-3.1	3.1	P	4.9	P	8.0	P	5.0	P	0.1
Non-ferrous metals	-2.5	17.5	14.6	10.0	6.8	2.2	7.0	-13.9	P	-10.9	P	-17.9	P	2.2	P	13.1
Metals	3.4	27.6	17.8	14.3	27.8	20.0	10.3	21.1	P	20.0	P	9.7	P	25.0	P	5.0
Industrial machinery	-4.4	8.0	1.3	8.7	10.6	15.7	1.2	5.5	P	3.5	P	2.3	P	3.1	P	-0.4
Electrical machinery	-2.1	10.2	11.4	16.7	10.8	12.4	10.4	9.0	P	7.7	P	-2.7	P	14.1	P	6.4
Transportation equipment	7.0	6.4	5.9	3.9	5.7	9.2	5.2	5.0	P	7.1	P	1.9	P	6.3	P	-0.8
Precision instruments	-13.5	1.7	7.1	16.1	23.3	12.1	10.7	5.5	P	9.7	P	-1.0	P	6.5	P	-3.2
Other	0.0	8.9	11.1	0.0	2.7	-0.7	6.1	5.4	P	0.0	P	-6.1	P	14.7	P	14.7

Number of employees	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	8.0	9.6	11.0	8.2	9.6	5.0	7.3	6.5	P	10.0	P	2.7	P	9.1	P	-0.9
Food and tobacco	2.1	6.9	7.0	8.4	10.3	9.0	8.5	4.2	P	10.2	P	1.7	P	12.2	P	2.0
Textiles	7.3	7.0	3.7	-1.2	-0.6	-1.2	-6.5	2.0	P	8.3	P	14.8	P	8.4	P	0.1
Wood, pulp and paper products	0.0	5.4	5.4	-2.6	4.3	4.3	-4.3	-15.6	P	-2.1	P	2.2	P	2.1	P	4.2
Chemicals	12.7	10.4	8.8	7.0	8.5	5.4	5.0	6.2	P	9.9	P	4.9	P	7.8	P	-2.1
Ceramics, stone and clay	2.9	5.8	10.5	5.1	8.5	-2.9	6.3	-9.6	P	4.1	P	-2.2	P	0.0	P	-4.1
Iron and steel	14.5	9.7	14.8	3.7	1.4	3.0	0.0	10.2	P	8.7	P	8.7	P	4.4	P	-4.3
Non-ferrous metals	10.0	17.5	25.0	17.2	17.5	7.1	14.3	6.6	P	12.3	P	-2.0	P	14.5	P	2.2
Metals	18.2	18.6	26.2	17.1	17.3	9.6	14.1	19.7	P	17.0	P	2.9	P	13.0	P	-4.0
Industrial machinery	8.8	12.4	16.1	12.9	14.4	6.4	12.4	7.4	P	10.7	P	-1.7	P	10.0	P	-0.7
Electrical machinery	5.4	7.9	8.5	8.4	7.4	3.0	7.4	6.5	P	6.9	P	-0.5	P	7.0	P	0.1
Transportation equipment	11.7	12.5	16.4	14.3	16.1	12.0	12.4	11.6	P	18.5	P	6.1	P	14.4	P	-4.1
Precision instruments	-10.0	-11.6	0.0	0.0	10.1	0.0	-4.8	-1.6	P	-6.0	P	-1.2	P	-4.6	P	1.4
Other	5.0	11.7	9.2	0.0	5.9	-0.5	7.9	7.0	P	6.1	P	-1.8	P	12.5	P	6.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006			
Productive capacity reinforcement	72.2	73.8	70.8	71.2	P	75.1	P	3.9
Updating and repair	26.9	32.6	26.5	25.1	P	31.5	P	6.4
Rationalization and increase in efficiency	20.8	19.9	21.6	18.5	P	20.7	P	2.2
Others	5.5	7.3	7.8	8.2	P	7.2	P	-1.0

Productive capacity reinforcement	Purpose-oriented percentage					
	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	
	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	DI points compared to previous term
Manufacturing industry in total	72.2	73.8	70.8	71.2	P 75.1	P 3.9
Food and tobacco	64.7	79.2	63.2	60.0	P 58.8	P -1.2
Textiles	51.7	59.1	56.2	51.5	P 62.1	P 10.6
Wood, pulp and paper products	75.0	50.0	50.0	33.3	P 66.7	P 33.4
Chemicals	71.2	64.3	70.3	72.5	P 71.0	P -1.5
Ceramics, stone and clay	62.5	75.0	60.9	57.9	P 70.6	P 12.7
Iron and steel	69.2	53.3	56.2	60.0	P 68.4	P 8.4
Non-ferrous metals	100.0	77.8	72.7	80.0	P 44.4	P -35.6
Metals	92.3	83.3	88.2	75.0	P 85.7	P 10.7
Industrial machinery	73.7	75.5	70.3	74.3	P 73.2	P -1.1
Electrical machinery	72.5	80.0	71.8	71.4	P 75.2	P 3.8
Transportation equipment	71.6	83.5	79.6	80.2	P 85.2	P 5.0
Precision instruments	57.1	72.7	45.5	100.0	P 72.7	P -27.3
Other	84.8	70.7	77.4	73.0	P 78.9	P 5.9

Rationalization and increase in efficiency	Purpose-oriented percentage					
	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	
	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	DI points compared to previous term
Manufacturing industry in total	20.8	19.9	21.6	18.5	P 20.7	P 2.2
Food and tobacco	23.5	4.2	15.8	6.7	P 23.5	P 16.8
Textiles	31.0	25.0	21.9	18.2	P 13.8	P -4.4
Wood, pulp and paper products	25.0	60.0	50.0	50.0	P 44.4	P -5.6
Chemicals	15.4	16.1	21.9	21.6	P 24.2	P 2.6
Ceramics, stone and clay	31.2	0.0	34.8	10.5	P 11.8	P 1.3
Iron and steel	15.4	26.7	18.8	20.0	P 15.8	P -4.2
Non-ferrous metals	15.4	33.3	27.3	40.0	P 0.0	P -40.0
Metals	0.0	8.3	41.2	33.3	P 21.4	P -11.9
Industrial machinery	15.8	20.4	16.2	22.9	P 7.3	P -15.6
Electrical machinery	17.4	14.7	22.7	17.9	P 25.7	P 7.8
Transportation equipment	30.3	18.7	16.7	9.9	P 18.9	P 9.0
Precision instruments	14.3	9.1	0.0	14.3	P 36.4	P 22.1
Other	12.1	36.6	22.6	27.0	P 26.3	P -0.7

Updating and repair	Purpose-oriented percentage					
	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	
	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	DI points compared to previous term
Manufacturing industry in total	26.9	32.6	26.5	25.1	P 31.5	P 6.4
Food and tobacco	52.9	62.5	52.6	46.7	P 29.4	P -17.3
Textiles	31.0	31.8	34.4	48.5	P 48.3	P -0.2
Wood, pulp and paper products	50.0	60.0	62.5	50.0	P 77.8	P 27.8
Chemicals	32.7	41.1	28.1	23.5	P 27.4	P 3.9
Ceramics, stone and clay	25.0	33.3	26.1	42.1	P 35.3	P -6.8
Iron and steel	46.2	53.3	50.0	50.0	P 42.1	P -7.9
Non-ferrous metals	23.1	44.4	27.3	20.0	P 66.7	P 46.7
Metals	30.8	16.7	17.6	33.3	P 21.4	P -11.9
Industrial machinery	26.3	32.7	18.9	22.9	P 26.8	P 3.9
Electrical machinery	22.9	24.2	19.1	17.9	P 21.8	P 3.9
Transportation equipment	16.5	24.2	20.4	15.4	P 31.1	P 15.7
Precision instruments	42.9	27.3	45.5	28.6	P 54.5	P 25.9
Other	36.4	29.3	32.3	24.3	P 28.9	P 4.6

Others	Purpose-oriented percentage					
	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	
	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	DI points compared to previous term
Manufacturing industry in total	5.5	7.3	7.8	8.2	P 7.2	P -1.0
Food and tobacco	5.9	0.0	15.8	20.0	P 5.9	P -14.1
Textiles	6.9	11.4	6.2	15.2	P 3.4	P -11.8
Wood, pulp and paper products	25.0	20.0	12.5	50.0	P 0.0	P -50.0
Chemicals	11.5	16.1	12.5	13.7	P 8.1	P -5.6
Ceramics, stone and clay	0.0	8.3	0.0	5.3	P 11.8	P 6.5
Iron and steel	0.0	13.3	12.5	0.0	P 5.3	P 5.3
Non-ferrous metals	0.0	5.6	9.1	0.0	P 0.0	P 0.0
Metals	0.0	8.3	5.9	16.7	P 7.1	P -9.6
Industrial machinery	7.9	2.0	2.7	0.0	P 4.9	P 4.9
Electrical machinery	6.4	5.3	8.2	6.2	P 5.9	P -0.3
Transportation equipment	4.6	5.5	4.6	5.5	P 11.5	P 6.0
Precision instruments	0.0	9.1	27.3	0.0	P 0.0	P 0.0
Other	0.0	4.9	6.5	8.1	P 5.3	P -2.8

- 2 . Prospect breakdown list North America

(Unit:%points)

Sales	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006				
Manufacturing industry in total	17.6	23.7	21.4	15.3	9.0	10.6	16.0	20.4	P	17.2	P	1.2	P	22.1	P	4.9
Food and tobacco	36.4	19.1	25.9	30.8	24.0	40.0	13.6	14.3	P	-4.2	P	-17.8	P	-4.2	P	0.0
Textiles	-30.0	37.5	0.0	-10.0	9.1	0.0	37.5	25.0	P	28.6	P	-8.9	P	57.1	P	28.5
Wood, pulp and paper products	0.0	-25.0	25.0	0.0	0.0	0.0	0.0	0.0	P	60.0	P	60.0	P	0.0	P	-60.0
Chemicals	13.8	22.0	28.0	8.8	8.4	6.6	15.4	23.1	P	34.6	P	19.2	P	37.3	P	2.7
Ceramics, stone and clay	43.8	31.3	35.7	26.7	0.0	0.0	-7.2	7.2	P	21.5	P	28.7	P	28.6	P	7.1
Iron and steel	6.2	12.5	25.0	8.4	-10.5	-5.6	0.0	0.0	P	-5.9	P	-5.9	P	16.7	P	22.6
Non-ferrous metals	25.0	66.7	41.7	33.3	18.2	10.0	18.2	27.3	P	27.3	P	9.1	P	27.3	P	0.0
Metals	50.0	50.0	-20.0	20.0	42.8	42.8	50.0	33.3	P	37.5	P	-12.5	P	50.0	P	12.5
Industrial machinery	31.1	20.0	24.0	25.5	31.4	16.4	30.0	20.8	P	20.4	P	-9.6	P	22.2	P	1.8
Electrical machinery	4.7	17.2	4.3	16.0	4.1	11.0	10.6	6.6	P	-3.0	P	-13.6	P	15.4	P	18.4
Transportation equipment	19.1	23.3	23.4	8.7	-4.2	8.1	17.3	29.5	P	21.4	P	4.1	P	17.5	P	-3.9
Precision instruments	14.3	16.7	14.3	16.7	28.6	16.7	28.6	16.7	P	-16.6	P	-45.2	P	20.0	P	36.6
Other	13.9	34.3	29.0	25.8	36.7	6.4	6.1	24.3	P	20.0	P	13.9	P	41.4	P	21.4

Exports to countries other than Japan	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006				
Manufacturing industry in total	6.4	7.3	7.8	8.4	5.9	7.6	3.3	6.8	P	9.8	P	6.5	P	11.3	P	1.5
Food and tobacco	18.2	18.2	12.6	26.6	27.3	27.3	0.0	0.0	P	-16.7	P	-16.7	P	-8.4	P	8.3
Textiles	-25.0	66.7	-20.0	0.0	-20.0	-50.0	0.0	0.0	P	50.0	P	50.0	P	50.0	P	0.0
Wood, pulp and paper products	50.0	-50.0	33.3	-33.3	0.0	0.0	0.0	0.0	P	25.0	P	25.0	P	0.0	P	-25.0
Chemicals	0.0	2.3	18.4	10.5	6.6	4.5	9.8	17.0	P	31.7	P	21.9	P	29.2	P	-2.5
Ceramics, stone and clay	11.1	20.0	18.2	16.7	0.0	0.0	10.0	10.0	P	0.0	P	-10.0	P	20.0	P	20.0
Iron and steel	0.0	0.0	0.0	-14.3	-22.2	11.1	0.0	0.0	P	11.1	P	11.1	P	0.0	P	-11.1
Non-ferrous metals	25.0	25.0	16.6	50.0	14.3	14.3	0.0	-14.3	P	-14.3	P	-14.3	P	14.3	P	28.6
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	12.1	6.0	3.2	12.5	11.5	11.7	-6.2	9.4	P	12.6	P	18.8	P	0.0	P	-12.6
Electrical machinery	-2.7	5.3	10.5	10.5	15.4	10.2	2.4	2.4	P	5.7	P	3.3	P	8.6	P	2.9
Transportation equipment	13.3	8.6	4.7	4.7	-2.5	6.6	5.7	9.4	P	5.4	P	-0.3	P	6.9	P	1.5
Precision instruments	0.0	16.7	14.3	0.0	28.6	16.7	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	-5.3	0.0	-5.8	-5.9	10.6	5.3	0.0	-5.3	P	15.0	P	15.0	P	30.0	P	15.0

Locally-made Sales	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006				
Manufacturing industry in total	19.5	24.1	19.1	14.6	12.4	12.6	16.2	21.5	P	19.7	P	3.5	P	23.4	P	3.7
Food and tobacco	45.0	21.1	17.4	18.2	47.4	36.8	25.0	26.7	P	-15.8	P	-40.8	P	-5.3	P	10.5
Textiles	-37.5	33.3	12.5	0.0	0.0	-14.3	16.7	16.7	P	33.3	P	16.6	P	66.7	P	33.4
Wood, pulp and paper products	0.0	-25.0	25.0	0.0	0.0	0.0	25.0	0.0	P	60.0	P	35.0	P	0.0	P	-60.0
Chemicals	17.8	26.3	14.3	8.1	11.8	7.7	22.5	26.6	P	30.0	P	7.5	P	32.0	P	2.0
Ceramics, stone and clay	54.5	41.7	45.4	33.3	0.0	0.0	-9.1	9.1	P	38.5	P	47.6	P	23.1	P	-15.4
Iron and steel	7.7	15.4	12.5	0.0	-6.7	0.0	0.0	-25.0	P	-7.7	P	-7.7	P	30.8	P	38.5
Non-ferrous metals	33.3	66.7	25.0	25.0	25.0	12.5	11.1	22.2	P	44.4	P	33.3	P	44.4	P	0.0
Metals	50.0	50.0	-25.0	25.0	50.0	50.0	60.0	40.0	P	57.1	P	-2.9	P	71.4	P	14.3
Industrial machinery	32.4	13.5	22.2	29.7	30.8	21.1	23.1	21.1	P	17.1	P	-6.0	P	8.6	P	-8.5
Electrical machinery	6.3	12.5	4.0	21.6	12.0	8.0	0.0	7.1	P	0.0	P	0.0	P	13.1	P	13.1
Transportation equipment	18.4	24.2	24.1	7.9	0.8	14.4	20.5	30.3	P	25.6	P	5.1	P	22.8	P	-2.8
Precision instruments	14.3	0.0	14.3	-16.7	0.0	16.7	28.6	16.7	P	-16.6	P	-45.2	P	20.0	P	36.6
Other	18.7	43.3	28.6	21.4	28.6	6.9	6.9	20.7	P	17.9	P	11.0	P	40.7	P	22.8

Acquisition of tangible fixed assets	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006				
Manufacturing industry in total	11.1	13.6	12.1	16.2	14.9	8.5	11.5	13.8	P	7.5	P	-4.0	P	14.7	P	7.2
Food and tobacco	5.6	16.6	36.4	26.1	35.0	30.0	-6.3	0.0	P	-9.5	P	-3.2	P	13.7	P	23.2
Textiles	16.6	0.0	11.1	0.0	12.5	14.3	40.0	50.0	P	20.0	P	-20.0	P	0.0	P	-20.0
Wood, pulp and paper products	0.0	0.0	25.0	25.0	20.0	-20.0	-25.0	-25.0	P	0.0	P	25.0	P	0.0	P	0.0
Chemicals	17.8	19.6	15.0	10.0	-6.6	8.5	13.0	13.0	P	6.7	P	-6.3	P	26.7	P	20.0
Ceramics, stone and clay	6.7	40.0	16.7	35.8	46.1	15.4	30.8	53.8	P	0.0	P	-30.8	P	15.4	P	15.4
Iron and steel	0.0	7.7	30.0	50.0	-6.2	15.4	0.0	0.0	P	15.4	P	15.4	P	15.4	P	0.0
Non-ferrous metals	0.0	10.0	20.0	10.0	18.2	10.0	20.0	0.0	P	-11.1	P	-31.1	P	-11.1	P	0.0
Metals	40.0	40.0	33.3	50.0	33.3	57.1	25.0	57.1	P	0.0	P	-25.0	P	20.0	P	20.0
Industrial machinery	0.0	-5.3	23.8	23.2	2.5	2.6	10.5	7.9	P	13.2	P	2.7	P	7.6	P	-5.6
Electrical machinery	-2.7	5.1	-2.1	2.1	6.7	-6.8	16.0	13.7	P	6.7	P	-9.3	P	2.2	P	-4.5
Transportation equipment	19.0	18.3	5.0	16.1	25.3	9.3	14.9	13.8	P	12.6	P	-2.3	P	21.3	P	8.7
Precision instruments	0.0	16.7	0.0	20.0	20.0	-20.0	-20.0	0.0	P	0.0	P	20.0	P	25.0	P	25.0
Other	14.3	7.4	11.5	7.7	14.3	10.4	-7.4	11.1	P	0.0	P	7.4	P	7.7	P	7.7

Sales to Japan	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Oct.-Dec. 2006				
Manufacturing industry in total	-0.7	0.4	1.5	0.8	-0.7	0.8	1.5	2.6	P	1.4	P	-0.1	P	1.8	P	0.4
Food and tobacco	7.2	0.0	5.5	11.7	0.0	18.8	0.0	-7.7	P	13.3	P	13.3	P	-13.3	P	-26.6
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	-33.3	0.0	0.0	0.0	-25.0	0.0	-33.3	0.0	P	0.0	P	33.3	P	0.0	P	0.0
Chemicals	12.2	7.1	15.4	2.5	4.8	-4.6	2.5	10.0	P	4.9	P	2.4	P	12.2	P	7.3
Ceramics, stone and clay	-10.0	-9.1	-9.1	-8.3	-20.0	-10.0	20.0	10.0	P	-16.7	P	-36.7	P	-8.4	P	8.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	20.0	20.0	28.6	0.0	14.3	14.3	-16.7	-16.7	P	16.7	P	33.4	P	0.0	P	-16.7
Metals	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	P	-25.0	P	-25.0	P	-50.0	P	-25.0
Industrial machinery	0.0	3.5	-3.3	0.0	-6.3	-6.4	-9.1	0.0	P	0.0	P	9.1	P	-3.4	P	-3.4
Electrical machinery	-8.1	-2.7	-2.7	5.4	7.9	5.3	5.1	7.4	P	2.8	P	-2.3	P	8.3	P	5.5
Transportation equipment	0.0	1.2	1.2	-1.2	-2.4	2.6	2.2	2.4	P	-2.1	P	-4.3	P	0.0	P	2.1
Precision instruments	0.0	-16.7	-14.3	16.7	-14.3	0.0	33.3	0.0	P	0.0	P	-33.3	P	0.0	P	0.0
Other	-17.4	-9.1	-15.8	-15.8	0.0	-4.3	0.0	-4.3	P	13.6	P	13.6	P	13.6	P	0.0

Number of employees	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Oct.-Dec. 2006				
Manufacturing industry in total	2.2	5.1	10.4	3.8	7.3	-0.7	5.4	4.2	P	10.4	P	5.0	P	4.1	P	-6.3
Food and tobacco	-4.1	-4.8	11.1	6.7	24.0	4.5	-4.2	-4.7	P	10.8	P	15.0	P	0.0	P	-10.8
Textiles	-10.0	11.1	10.0	0.0	-11.1	-25.0	0.0	0.0	P	28.6	P	28.6	P	42.9	P	14.3
Wood, pulp and paper products	-33.3	-20.0	-25.0	-20.0	-16.6	0.0	0.0	-50.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-5.2	-3.5	1.9	-3.8	0.0	-3.5	-1.9	-1.8	P	7.5	P	9.4	P	4.0	P	-3.5
Ceramics, stone and clay	7.1	0.0	13.3	6.7	21.5	-14.3	21.4	0.0	P	35.8	P	14.4	P	7.1	P	-28.7
Iron and steel	0.0	0.0	0.0	-7.7	-5.2	-11.1	7.7	7.7	P	0.0	P	-7.7	P	-5.6	P	-5.6
Non-ferrous metals	-7.1	16.7	25.0	14.3	21.4	9.1	23.1	0.0	P	23.1	P	0.0	P	0.0	P	-23.1
Metals	0.0	16.6	16.6	0.0	-14.3	0.0	0.0	14.3	P	0.0	P	0.0	P	-12.5	P	-12.5
Industrial machinery	8.9	8.9	12.5	10.2	10.5	8.5	19.6	16.3	P	11.4	P	-8.2	P	6.6	P	-4.8
Electrical machinery	3.2	4.8	8.6	2.9	8.7	6.1	1.3	4.0	P	1.5	P	0.2	P	1.4	P	-0.1
Transportation equipment	5.5	5.6	10.2	5.6	7.5	-2.2	4.9	3.6	P	12.3	P	7.4	P	1.4	P	-10.9
Precision instruments	0.0	0.0	28.6	0.0	0.0	0.0	25.0	20.0	P	20.0	P	20.0	P	25.0	P	5.0
Other	8.3	19.5	21.9	2.9	8.5	-5.9	3.0	9.1	P	12.6	P	9.6	P	23.3	P	10.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit : %)

	Purpose-oriented percentage							
	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006			
Productive capacity reinforcement	68.6	67.9	65.2	60.0	P	76.3	P	16.3
Updating and repair	28.6	44.0	27.5	33.3	P	28.9	P	-4.4
Rationalization and increase in efficiency	27.1	21.4	34.8	18.7	P	15.8	P	-2.9
Others	1.4	4.8	5.8	9.3	P	9.2	P	-0.1

- 2 . Prospect breakdown list Asia

(Unit:%points)

Sales	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	7.4	29.6	29.6	31.0	27.8	25.8	18.9	17.2	P	12.3	P	-6.6	P	28.6	P	16.3
Food and tobacco	14.8	47.1	44.9	41.4	22.5	31.0	19.3	21.5	P	9.6	P	-9.7	P	44.3	P	34.7
Textiles	-0.8	20.3	30.2	27.1	24.3	8.3	-6.4	4.8	P	5.0	P	11.4	P	26.1	P	21.1
Wood, pulp and paper products	26.1	43.5	16.0	36.0	25.8	22.5	33.3	10.0	P	6.5	P	-26.8	P	35.5	P	29.0
Chemicals	17.2	35.3	38.3	33.2	33.1	34.9	28.4	23.5	P	19.5	P	-8.9	P	33.5	P	14.0
Ceramics, stone and clay	1.9	31.4	23.2	27.9	13.4	15.7	15.0	4.9	P	4.0	P	-11.0	P	24.0	P	20.0
Iron and steel	34.1	38.7	50.0	28.9	2.1	8.7	-7.1	14.3	P	4.3	P	11.4	P	21.7	P	17.4
Non-ferrous metals	-2.4	31.0	45.0	42.5	18.6	12.1	4.7	11.3	P	-8.4	P	-13.1	P	16.3	P	24.7
Metals	5.9	38.3	54.6	33.3	37.9	29.7	30.0	27.5	P	18.4	P	-11.6	P	55.3	P	36.9
Industrial machinery	-4.5	33.9	24.4	32.5	30.1	39.7	26.4	12.1	P	11.4	P	-15.0	P	29.8	P	18.4
Electrical machinery	-4.5	26.0	22.7	32.3	22.4	23.4	15.3	11.2	P	7.3	P	-8.0	P	24.2	P	16.9
Transportation equipment	26.9	30.8	33.3	33.1	43.9	39.4	29.9	39.0	P	30.8	P	0.9	P	33.6	P	2.8
Precision instruments	-18.2	4.6	13.4	24.5	41.7	14.5	17.8	-4.6	P	16.0	P	-1.8	P	10.0	P	-6.0
Other	18.6	30.4	25.7	13.0	26.3	14.7	23.6	21.3	P	5.3	P	-18.3	P	30.0	P	24.7

Exports to countries other than Japan	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	-0.3	17.8	16.8	19.4	13.9	11.7	7.7	7.0	P	5.5	P	-2.2	P	16.9	P	11.4
Food and tobacco	-8.4	4.2	19.2	23.1	4.0	12.0	20.0	16.0	P	16.7	P	-3.3	P	33.3	P	16.6
Textiles	0.0	32.0	19.5	20.7	7.5	-1.3	5.4	5.4	P	3.9	P	-1.5	P	10.5	P	6.6
Wood, pulp and paper products	-9.1	9.1	13.3	0.0	12.5	12.5	0.0	0.0	P	-8.7	P	-8.7	P	13.1	P	21.8
Chemicals	2.1	17.8	16.0	21.2	15.5	14.9	9.8	12.1	P	11.8	P	2.0	P	26.5	P	14.7
Ceramics, stone and clay	0.0	9.4	10.3	3.5	-3.5	-6.9	-3.5	14.3	P	3.7	P	7.2	P	22.2	P	18.5
Iron and steel	11.1	14.8	26.1	30.4	-3.8	-3.8	0.0	3.8	P	3.3	P	3.3	P	13.3	P	10.0
Non-ferrous metals	6.3	30.3	13.4	30.0	12.5	15.2	6.9	0.0	P	-6.0	P	-12.9	P	3.0	P	9.0
Metals	-5.9	16.7	22.2	22.2	13.0	21.7	47.9	28.0	P	8.3	P	-39.6	P	12.5	P	4.2
Industrial machinery	9.2	25.0	8.8	19.4	7.0	26.2	7.2	9.5	P	5.7	P	-1.5	P	22.1	P	16.4
Electrical machinery	-8.5	18.8	20.4	24.4	16.8	13.7	4.9	2.5	P	2.6	P	-2.3	P	16.7	P	14.1
Transportation equipment	10.3	12.7	14.7	15.6	14.3	11.2	10.7	14.9	P	12.8	P	2.1	P	15.9	P	3.1
Precision instruments	-18.1	-9.1	-5.2	2.6	23.6	7.9	6.3	-9.6	P	4.7	P	-1.6	P	-7.0	P	-11.7
Other	8.1	20.8	19.0	6.3	19.1	4.3	9.9	6.7	P	-1.1	P	-11.0	P	18.9	P	20.0

Locally-made Sales	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	9.5	26.9	26.0	25.8	22.5	18.9	17.0	13.4	P	8.1	P	-8.9	P	22.4	P	14.3
Food and tobacco	26.1	40.0	31.8	40.0	28.9	42.1	27.5	25.7	P	8.3	P	-19.2	P	27.7	P	19.4
Textiles	-2.1	23.5	19.0	21.0	14.0	6.0	0.0	3.3	P	6.0	P	6.0	P	19.4	P	13.4
Wood, pulp and paper products	-15.4	15.4	31.6	42.1	27.0	27.0	25.0	8.3	P	11.6	P	-13.4	P	30.8	P	19.2
Chemicals	19.7	34.0	35.2	29.8	29.3	26.6	19.2	16.4	P	15.3	P	-3.9	P	29.6	P	14.3
Ceramics, stone and clay	2.5	30.8	22.3	22.3	8.9	5.9	13.9	-5.6	P	3.2	P	-10.7	P	16.2	P	13.0
Iron and steel	45.7	34.3	50.0	30.0	-5.1	0.0	-8.1	16.2	P	-5.1	P	3.0	P	15.4	P	20.5
Non-ferrous metals	0.0	17.1	27.3	33.3	13.5	18.4	11.1	10.8	P	-13.5	P	-24.6	P	10.5	P	24.0
Metals	-8.3	20.8	47.9	26.1	17.9	10.7	26.7	25.8	P	3.2	P	-23.5	P	32.2	P	29.0
Industrial machinery	1.2	29.0	22.8	23.9	24.2	30.3	21.6	8.8	P	-0.9	P	-22.5	P	26.8	P	27.7
Electrical machinery	-0.6	19.0	19.2	24.1	19.6	13.5	13.2	5.3	P	2.9	P	-10.3	P	15.9	P	13.0
Transportation equipment	24.8	34.0	34.4	31.7	36.9	31.2	30.4	35.6	P	26.4	P	-4.0	P	32.7	P	6.3
Precision instruments	-5.5	5.6	-5.3	10.8	18.2	13.7	0.0	8.4	P	4.6	P	4.6	P	4.6	P	0.0
Other	14.7	35.5	28.0	15.4	18.3	14.1	23.6	17.0	P	4.5	P	-19.1	P	21.1	P	16.6

Acquisition of tangible fixed assets	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	7.7	14.4	18.1	16.4	16.7	11.9	12.5	10.6	P	14.5	P	2.0	P	16.5	P	2.0
Food and tobacco	19.5	15.4	4.4	-2.2	0.0	14.3	10.6	14.6	P	15.8	P	5.2	P	23.8	P	8.0
Textiles	10.9	13.1	10.9	22.5	14.3	12.4	14.2	14.9	P	17.7	P	3.5	P	12.9	P	-4.8
Wood, pulp and paper products	-16.6	-16.6	29.4	42.1	19.3	18.5	20.8	12.5	P	17.9	P	-2.9	P	14.3	P	-3.6
Chemicals	6.0	10.4	20.9	15.7	19.5	14.3	14.5	10.7	P	11.5	P	-3.0	P	13.7	P	2.2
Ceramics, stone and clay	12.8	17.9	12.9	6.5	18.0	29.0	35.3	20.6	P	30.5	P	-4.8	P	31.4	P	0.9
Iron and steel	9.1	26.5	18.8	21.2	9.8	20.0	2.6	16.6	P	6.9	P	4.3	P	29.6	P	22.7
Non-ferrous metals	28.9	25.7	34.2	44.8	12.5	13.1	25.0	13.2	P	2.4	P	-22.6	P	17.1	P	14.7
Metals	14.8	33.3	50.0	37.5	29.1	21.9	9.4	0.0	P	9.4	P	0.0	P	18.8	P	9.4
Industrial machinery	5.2	17.1	22.2	29.4	16.8	18.9	23.8	14.4	P	19.0	P	-4.8	P	18.8	P	-0.2
Electrical machinery	2.5	13.2	11.8	10.2	13.5	5.5	9.8	5.4	P	11.4	P	1.6	P	10.8	P	-0.6
Transportation equipment	10.5	15.3	24.8	14.8	22.3	17.0	16.8	16.3	P	21.5	P	4.7	P	26.2	P	4.7
Precision instruments	2.9	-2.8	10.2	10.5	27.0	29.7	0.0	-2.8	P	9.3	P	9.3	P	9.5	P	0.2
Other	12.7	19.3	26.9	20.2	20.7	-2.9	-5.9	15.8	P	14.0	P	19.9	P	14.2	P	0.2

Sales to Japan	D I															
	2004 Oct.-Dec.		2005 Jan.-Mar.		2005 Apr.-Jun.		2005 Jul.-Sep.		2005 Oct.-Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term			
Manufacturing industry in total	0.6	12.1	12.0	13.5	11.4	11.4	9.0	7.9	P	7.1	P	-1.9	P	13.9	P	6.8
Food and tobacco	3.6	35.7	23.4	13.4	0.0	17.9	25.0	16.6	P	-18.2	P	-43.2	P	27.3	P	45.5
Textiles	1.9	1.9	14.1	12.2	18.3	4.6	0.0	-3.3	P	0.0	P	0.0	P	12.4	P	12.4
Wood, pulp and paper products	6.7	13.4	-5.9	11.8	7.4	7.4	7.7	0.0	P	-3.7	P	-11.4	P	14.8	P	18.5
Chemicals	3.0	9.7	9.3	7.2	5.5	5.6	3.5	5.9	P	8.7	P	5.2	P	12.1	P	3.4
Ceramics, stone and clay	-17.1	7.3	3.3	6.7	0.0	8.6	3.4	6.9	P	8.6	P	5.2	P	17.1	P	8.5
Iron and steel	0.0	8.4	4.3	-4.4	-12.0	-4.0	-3.8	3.8	P	6.6	P	10.4	P	6.7	P	0.1
Non-ferrous metals	-3.0	21.2	15.6	16.1	8.5	2.9	11.7	-11.8	P	-16.2	P	-27.9	P	2.7	P	18.9
Metals	4.0	32.0	16.0	12.0	24.1	20.7	6.0	20.6	P	22.5	P	16.5	P	32.3	P	9.8
Industrial machinery	-7.8	14.3	8.2	22.3	18.8	26.2	8.2	10.2	P	4.0	P	-4.2	P	9.1	P	5.1
Electrical machinery	-1.6	13.8	13.5	20.2	13.0	14.3	13.0	10.7	P	9.9	P	-3.1	P	16.6	P	6.7
Transportation equipment	12.3	10.5	8.5	7.4	9.9	14.5	8.0	6.6	P	13.6	P	5.6	P	11.1	P	-2.5
Precision instruments	-19.5	2.5	12.8	17.9	34.8	14.3	10.0	10.2	P	13.3	P	3.3	P	6.7	P	-6.6
Other	4.2	12.1	17.9	2.1	3.7	-1.8	10.8	10.8	P	0.0	P	-10.8	P	18.5	P	18.5

Number of employees	D I															
	2004 Oct.-Dec.		2005 Jan.-Mar.		2005 Apr.-Jun.		2005 Jul.-Sep.		2005 Oct.-Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term			
Manufacturing industry in total	11.1	12.2	12.1	10.6	12.2	7.9	10.3	9.3	P	10.6	P	0.3	P	12.1	P	1.5
Food and tobacco	5.6	11.6	5.3	10.4	9.1	13.5	14.5	8.7	P	8.0	P	-6.5	P	18.6	P	10.6
Textiles	12.6	7.6	3.8	0.0	2.3	1.6	-5.6	1.6	P	6.7	P	12.3	P	6.8	P	0.1
Wood, pulp and paper products	4.3	8.7	8.3	4.2	9.7	9.6	-6.4	-12.9	P	0.0	P	6.4	P	6.4	P	6.4
Chemicals	19.6	15.0	13.4	10.7	13.5	8.3	12.2	11.0	P	11.1	P	-1.1	P	11.7	P	0.6
Ceramics, stone and clay	4.0	8.0	7.9	5.3	2.1	-2.1	0.0	-13.3	P	-5.9	P	-5.9	P	0.0	P	5.9
Iron and steel	21.0	13.9	20.5	5.3	4.3	6.5	-7.0	9.3	P	6.4	P	13.4	P	8.7	P	2.3
Non-ferrous metals	16.3	19.1	27.5	20.0	17.8	7.3	11.1	6.8	P	8.5	P	-2.6	P	17.4	P	8.9
Metals	20.0	20.0	27.3	18.8	26.3	13.2	23.3	20.9	P	15.3	P	-8.0	P	15.3	P	0.0
Industrial machinery	13.5	19.4	21.9	17.2	17.6	9.0	18.2	12.2	P	15.6	P	-2.6	P	12.9	P	-2.7
Electrical machinery	6.2	10.0	7.9	9.6	7.6	3.2	9.3	9.6	P	9.2	P	-0.1	P	9.3	P	0.1
Transportation equipment	17.1	17.7	23.1	23.6	28.1	25.7	19.2	17.7	P	24.4	P	5.2	P	24.4	P	0.0
Precision instruments	-11.4	-13.7	-2.2	2.2	14.3	0.0	-2.2	-2.3	P	-6.0	P	-3.8	P	-6.0	P	0.0
Other	5.9	11.1	5.8	-0.8	5.0	2.9	12.8	9.2	P	5.8	P	-7.0	P	12.6	P	6.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006			
Productive capacity reinforcement	74.8	76.7	73.7	74.5	P	76.9	P	2.4
Updating and repair	27.4	29.8	25.7	22.7	P	31.1	P	8.4
Rationalization and increase in efficiency	18.8	18.9	18.4	18.3	P	20.6	P	2.3
Others	6.8	7.4	7.9	8.1	P	6.9	P	-1.2

- 2 . Prospect breakdown list ASEAN4

(Unit:%points)

Sales	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	11.1	31.7	25.8	28.8	27.3	20.4	11.2	17.5	P	13.4	P	2.2	P	27.9	P	14.5
Food and tobacco	-8.4	16.7	30.8	38.5	21.5	28.6	14.3	P	-8.4	P	-37.0	P	41.7	P	50.1	
Textiles	-5.2	30.8	34.2	36.6	20.0	10.0	-16.2	10.5	P	34.3	P	50.5	P	28.5	P	-5.8
Wood, pulp and paper products	10.0	30.0	10.0	10.0	0.0	0.0	18.2	18.2	P	0.0	P	-18.2	P	16.7	P	16.7
Chemicals	25.3	39.1	33.7	28.9	35.2	24.2	6.9	16.9	P	18.3	P	11.4	P	28.4	P	10.1
Ceramics, stone and clay	20.0	30.0	12.5	31.2	35.0	20.0	12.4	0.0	P	10.0	P	-2.4	P	15.0	P	5.0
Iron and steel	40.0	65.0	50.0	33.3	0.0	-4.7	-5.0	15.0	P	-9.1	P	-4.1	P	22.7	P	31.8
Non-ferrous metals	-9.1	17.4	33.3	18.2	-4.5	-9.6	-13.6	13.1	P	8.0	P	21.6	P	7.7	P	-0.3
Metals	23.6	58.8	62.5	50.0	18.8	6.2	31.2	31.2	P	13.4	P	-17.8	P	53.3	P	39.9
Industrial machinery	-16.2	34.2	31.7	35.8	46.5	30.0	15.9	7.0	P	18.4	P	2.5	P	27.0	P	8.6
Electrical machinery	-5.4	25.0	12.9	24.8	14.8	18.8	4.1	8.7	P	5.7	P	1.6	P	27.7	P	22.0
Transportation equipment	31.9	35.3	33.9	36.8	50.0	39.0	26.4	40.0	P	23.0	P	-3.4	P	33.4	P	10.4
Precision instruments	0.0	25.0	-8.3	16.6	41.7	8.3	25.0	8.3	P	61.5	P	36.5	P	23.1	P	-38.4
Other	25.5	24.5	24.1	14.8	29.3	10.4	25.8	24.1	P	3.4	P	-22.4	P	25.9	P	22.5

Exports to countries other than Japan	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	4.5	21.3	19.7	22.5	18.0	12.0	5.2	9.6	P	9.5	P	4.3	P	19.3	P	9.8
Food and tobacco	-16.7	-16.7	37.5	50.0	25.0	25.0	14.3	-14.3	P	0.0	P	-14.3	P	33.3	P	33.3
Textiles	3.0	24.3	28.6	25.7	24.2	9.1	3.2	3.1	P	14.7	P	11.5	P	17.7	P	3.0
Wood, pulp and paper products	-20.0	20.0	50.0	0.0	22.2	22.2	0.0	0.0	P	-25.0	P	-25.0	P	0.0	P	25.0
Chemicals	12.9	26.5	25.4	25.4	19.4	8.9	-1.6	6.4	P	13.7	P	15.3	P	24.6	P	10.9
Ceramics, stone and clay	0.0	7.7	16.7	16.7	27.3	-9.1	-8.3	8.4	P	-10.0	P	-1.7	P	10.0	P	20.0
Iron and steel	27.3	36.4	16.7	25.0	0.0	-14.3	-7.2	7.1	P	0.0	P	7.2	P	13.4	P	13.4
Non-ferrous metals	6.7	31.3	7.1	20.0	-6.7	6.2	-15.4	0.0	P	6.7	P	22.1	P	-18.7	P	-25.4
Metals	20.0	27.3	10.0	30.0	20.0	30.0	45.5	36.4	P	30.0	P	-15.5	P	20.0	P	-10.0
Industrial machinery	14.3	25.0	18.2	33.3	23.1	16.0	7.4	14.8	P	3.6	P	-3.8	P	35.7	P	32.1
Electrical machinery	-14.4	19.8	17.4	22.1	12.1	12.2	0.6	5.9	P	6.8	P	6.2	P	20.7	P	13.9
Transportation equipment	15.0	17.2	16.6	22.9	21.9	17.4	12.2	21.8	P	11.6	P	-0.6	P	19.0	P	7.4
Precision instruments	-10.0	0.0	-18.2	9.1	30.0	20.0	9.1	0.0	P	33.3	P	24.2	P	16.7	P	-16.6
Other	27.8	28.5	27.9	11.6	27.7	10.6	20.4	11.6	P	11.3	P	-9.1	P	18.6	P	7.3

Locally-made Sales	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	12.6	26.7	21.5	20.2	21.3	10.5	8.4	12.3	P	5.5	P	-2.9	P	21.8	P	16.3
Food and tobacco	0.0	22.2	20.0	50.0	36.4	45.5	33.3	11.1	P	-11.1	P	-44.4	P	33.3	P	44.4
Textiles	-6.2	15.6	5.9	17.7	15.6	0.0	-12.9	3.1	P	6.1	P	19.0	P	15.1	P	9.0
Wood, pulp and paper products	-33.3	16.7	66.7	33.3	0.0	0.0	0.0	0.0	P	-14.3	P	-14.3	P	-14.3	P	0.0
Chemicals	27.8	34.2	32.9	27.4	34.7	13.3	1.3	15.6	P	12.3	P	11.0	P	22.2	P	9.9
Ceramics, stone and clay	6.7	13.4	7.7	23.1	33.3	8.3	0.0	-14.3	P	-25.0	P	-25.0	P	0.0	P	25.0
Iron and steel	53.3	60.0	43.8	31.3	-5.2	-15.7	-11.1	11.1	P	-21.1	P	-10.0	P	15.8	P	36.9
Non-ferrous metals	11.8	33.3	-6.3	-5.8	-16.7	-5.3	-5.8	5.5	P	-5.5	P	0.3	P	10.5	P	16.0
Metals	0.0	33.3	54.5	45.4	-8.4	-25.0	25.0	16.7	P	0.0	P	-25.0	P	18.2	P	18.2
Industrial machinery	7.1	21.4	16.1	19.4	26.5	9.7	18.8	3.1	P	-9.3	P	-28.1	P	25.8	P	35.1
Electrical machinery	-8.2	13.5	7.3	9.2	7.1	2.4	1.2	0.0	P	-3.6	P	-4.8	P	17.0	P	20.6
Transportation equipment	32.7	37.5	38.1	35.5	47.7	34.4	27.2	37.8	P	25.2	P	-2.0	P	35.1	P	9.9
Precision instruments	20.0	30.0	-20.0	0.0	9.1	18.2	9.1	27.3	P	33.4	P	24.3	P	25.0	P	-8.4
Other	17.7	29.5	28.0	10.0	24.0	9.3	19.1	19.1	P	7.8	P	-11.3	P	22.0	P	14.2

Acquisition of tangible fixed assets	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	8.8	17.1	18.8	17.1	15.9	13.6	12.7	12.7	P	15.3	P	2.6	P	17.4	P	2.1
Food and tobacco	25.0	-14.3	10.0	30.0	0.0	15.4	7.7	23.1	P	0.0	P	-7.7	P	10.0	P	10.0
Textiles	14.3	20.6	18.9	27.0	14.3	2.8	16.2	3.0	P	15.2	P	-1.0	P	-3.0	P	-18.2
Wood, pulp and paper products	0.0	16.7	-25.0	50.0	22.2	11.1	50.0	16.6	P	11.1	P	-38.9	P	11.1	P	0.0
Chemicals	13.1	15.6	20.8	13.1	10.3	15.0	14.5	11.1	P	9.5	P	-5.0	P	18.6	P	9.1
Ceramics, stone and clay	-12.4	-6.3	-16.7	-8.4	12.4	31.3	37.5	6.2	P	26.7	P	-10.8	P	42.9	P	16.2
Iron and steel	0.0	26.7	6.3	25.0	10.6	15.8	0.0	21.0	P	10.0	P	10.0	P	40.0	P	30.0
Non-ferrous metals	31.6	20.0	25.0	38.1	9.5	25.0	27.3	19.1	P	-4.7	P	-32.0	P	23.8	P	28.5
Metals	20.0	33.3	46.2	53.8	35.7	33.3	0.0	-6.7	P	-14.3	P	-14.3	P	7.1	P	21.4
Industrial machinery	3.1	36.4	20.0	33.4	22.3	29.4	15.4	21.0	P	22.2	P	6.8	P	28.5	P	6.3
Electrical machinery	2.0	14.0	14.6	6.3	10.5	3.7	8.4	5.3	P	17.1	P	8.7	P	10.3	P	-6.8
Transportation equipment	12.7	20.8	30.4	16.0	24.3	26.1	17.9	19.7	P	23.7	P	5.8	P	23.4	P	-0.3
Precision instruments	11.1	-11.1	-12.5	-12.5	25.0	12.5	-22.2	11.1	P	30.0	P	52.2	P	0.0	P	-30.0
Other	10.9	15.6	18.1	28.9	25.5	0.0	6.6	28.9	P	9.5	P	2.9	P	21.0	P	11.5

Sales to Japan	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	1.5	13.7	8.7	12.7	12.2	6.5	6.1	7.7	P	8.4	P	2.3	P	12.0	P	3.6
Food and tobacco	0.0	0.0	16.7	33.3	0.0	0.0	33.3	-33.3	P	-25.0	P	-58.3	P	25.0	P	50.0
Textiles	-6.2	12.1	17.1	14.3	17.2	5.7	-9.7	-6.3	P	22.6	P	32.3	P	3.1	P	-19.5
Wood, pulp and paper products	25.0	37.5	-28.6	14.3	0.0	10.0	10.0	10.0	P	0.0	P	-10.0	P	9.1	P	9.1
Chemicals	1.5	7.8	7.3	7.4	9.5	4.8	0.0	4.8	P	12.1	P	12.1	P	15.4	P	3.3
Ceramics, stone and clay	5.5	16.7	7.7	15.4	43.8	18.7	-13.3	13.4	P	18.8	P	32.1	P	12.6	P	-6.2
Iron and steel	0.0	27.3	0.0	-8.3	-21.4	-7.2	-7.1	7.1	P	-7.2	P	-0.1	P	0.0	P	7.2
Non-ferrous metals	0.0	13.3	6.7	0.0	-6.3	-12.6	-6.6	-13.3	P	-18.7	P	-12.1	P	-25.0	P	-6.3
Metals	7.7	42.9	38.4	23.1	7.7	-7.7	7.1	21.4	P	23.1	P	16.0	P	30.8	P	7.7
Industrial machinery	-16.0	8.0	6.9	17.2	31.2	16.1	17.2	17.2	P	23.5	P	6.3	P	12.1	P	-11.4
Electrical machinery	-4.2	16.2	9.5	18.3	13.8	8.3	12.4	11.2	P	6.2	P	-6.2	P	18.5	P	12.3
Transportation equipment	12.2	8.8	6.7	7.8	9.7	12.1	6.5	4.4	P	6.6	P	0.1	P	4.9	P	-1.7
Precision instruments	18.2	18.2	-20.0	0.0	36.4	30.0	9.1	27.3	P	33.4	P	24.3	P	25.0	P	-8.4
Other	2.2	11.4	12.0	12.0	5.6	-7.5	5.9	7.9	P	-2.2	P	-8.1	P	15.9	P	18.1

Number of employees	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	10.1	11.4	13.3	10.8	12.6	6.2	9.2	8.3	P	9.4	P	0.2	P	12.4	P	3.0
Food and tobacco	0.0	10.0	8.3	14.3	12.6	7.7	29.4	7.1	P	18.8	P	-10.6	P	15.4	P	-3.4
Textiles	-2.5	-5.0	0.0	-5.0	-15.4	-10.3	-10.5	-7.9	P	5.4	P	15.9	P	-2.7	P	-8.1
Wood, pulp and paper products	10.0	10.0	20.0	10.0	16.7	16.7	0.0	-8.3	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	14.6	17.0	11.9	8.7	8.7	2.2	1.2	4.8	P	5.8	P	4.6	P	5.9	P	0.1
Ceramics, stone and clay	0.0	5.0	7.7	15.4	11.1	0.0	0.0	-31.6	P	-10.0	P	-10.0	P	-5.0	P	5.0
Iron and steel	33.3	27.8	33.3	5.6	18.2	9.5	-9.5	9.5	P	-13.0	P	-3.5	P	13.0	P	26.0
Non-ferrous metals	12.5	8.7	19.1	22.7	12.5	-9.5	-4.1	4.4	P	15.4	P	19.5	P	24.0	P	8.6
Metals	23.5	35.3	33.3	21.5	29.4	11.7	29.4	23.5	P	13.3	P	-16.1	P	6.7	P	-6.6
Industrial machinery	21.0	21.6	28.2	17.5	23.3	16.6	29.2	15.0	P	16.2	P	-13.0	P	24.3	P	8.1
Electrical machinery	4.0	5.2	4.9	6.4	8.8	-1.0	7.4	9.9	P	6.8	P	-0.6	P	11.2	P	4.4
Transportation equipment	23.1	20.1	26.4	25.0	31.0	26.1	21.6	18.8	P	24.8	P	3.2	P	24.0	P	-0.8
Precision instruments	-36.4	-36.4	-8.4	-8.4	-10.0	0.0	0.0	0.0	P	7.7	P	7.7	P	0.0	P	-7.7
Other	-1.8	9.1	10.5	5.3	0.0	5.0	6.7	6.9	P	0.0	P	-6.7	P	10.0	P	10.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006			
Productive capacity reinforcement	72.1	80.0	76.8	76.3	P	76.8	P	0.5
Updating and repair	34.0	29.3	28.5	24.5	P	34.5	P	10.0
Rationalization and increase in efficiency	16.3	17.3	17.9	18.0	P	18.3	P	0.3
Others	6.1	6.0	5.3	5.0	P	6.3	P	1.3

- 2 . Prospect breakdown list NIES3

(Unit:%points)

Sales	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	-10.2	14.2	17.4	14.7	16.6	15.1	14.4	6.1	P	2.9	P	-11.5	P	13.5	P	10.6
Food and tobacco	30.0	30.0	30.0	30.0	33.3	33.3	22.2	50.0	P	14.3	P	-7.9	P	14.3	P	0.0
Textiles	0.0	18.2	0.0	-18.2	-22.2	-11.1	0.0	-11.1	P	12.5	P	12.5	P	12.5	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-11.1	3.8	27.3	21.5	13.2	31.4	30.4	9.1	P	11.4	P	-19.0	P	28.9	P	17.5
Ceramics, stone and clay	0.0	25.0	40.0	20.0	12.5	-14.3	20.0	60.0	P	0.0	P	-20.0	P	12.5	P	12.5
Iron and steel	25.0	25.0	25.0	0.0	0.0	0.0	-25.0	-25.0	P	25.0	P	50.0	P	0.0	P	-25.0
Non-ferrous metals	-14.3	42.8	33.3	20.0	28.6	16.6	14.3	14.3	P	-62.5	P	-76.8	P	0.0	P	62.5
Metals	-60.0	20.0	60.0	0.0	28.6	28.6	37.5	37.5	P	12.5	P	-25.0	P	37.5	P	25.0
Industrial machinery	-13.7	39.2	17.8	14.3	29.6	40.7	28.0	-8.0	P	0.0	P	-28.0	P	19.0	P	19.0
Electrical machinery	-20.5	8.9	8.7	25.0	22.6	10.9	8.5	-1.3	P	-5.3	P	-13.8	P	4.1	P	9.4
Transportation equipment	6.7	13.8	14.8	3.9	9.7	10.4	18.1	23.3	P	18.7	P	0.6	P	13.3	P	-5.4
Precision instruments	0.0	0.0	57.1	42.9	71.4	0.0	0.0	-33.3	P	14.3	P	14.3	P	0.0	P	-14.3
Other	-15.7	10.5	-13.3	-40.0	-21.0	-21.0	-23.5	0.0	P	0.0	P	23.5	P	11.1	P	11.1

Exports to countries other than Japan	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	-15.5	4.5	8.0	10.3	4.8	2.8	4.7	-0.5	P	-4.0	P	-8.7	P	9.2	P	13.2
Food and tobacco	-16.6	-16.6	16.6	16.6	-16.6	0.0	40.0	40.0	P	33.3	P	-6.7	P	33.3	P	0.0
Textiles	0.0	28.6	0.0	-14.3	-40.0	-20.0	20.0	20.0	P	-25.0	P	-45.0	P	-25.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-29.7	-10.8	5.5	13.2	-7.5	5.1	13.5	5.6	P	2.7	P	-10.8	P	24.3	P	21.6
Ceramics, stone and clay	0.0	-25.0	-25.0	-25.0	-25.0	-25.0	50.0	50.0	P	25.0	P	50.0	P	0.0	P	-25.0
Iron and steel	0.0	0.0	50.0	50.0	0.0	0.0	0.0	33.3	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-20.0	20.0	0.0	0.0	40.0	60.0	40.0	0.0	P	-50.0	P	-90.0	P	16.6	P	66.6
Metals	-66.7	-33.4	66.7	66.7	0.0	-25.0	66.6	33.4	P	0.0	P	-66.6	P	0.0	P	0.0
Industrial machinery	-7.2	42.9	5.5	16.6	11.1	44.4	5.9	0.0	P	5.9	P	0.0	P	18.8	P	12.9
Electrical machinery	-16.4	8.2	5.0	15.5	23.4	3.1	1.5	-13.0	P	-11.8	P	-13.3	P	0.0	P	11.8
Transportation equipment	9.1	0.0	16.6	0.0	-5.5	-17.7	0.0	10.5	P	22.8	P	22.8	P	20.0	P	-2.8
Precision instruments	-25.0	0.0	40.0	40.0	50.0	0.0	0.0	-20.0	P	16.7	P	16.7	P	0.0	P	-16.7
Other	-20.0	7.1	0.0	-23.1	-35.7	-28.6	-50.0	-25.0	P	-50.0	P	0.0	P	-8.3	P	41.7

Locally-made Sales	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	-6.2	8.6	14.9	14.4	10.0	9.3	13.7	5.8	P	-2.5	P	-16.2	P	8.6	P	11.1
Food and tobacco	30.0	30.0	30.0	30.0	25.0	37.5	25.0	42.9	P	0.0	P	-25.0	P	0.0	P	0.0
Textiles	0.0	20.0	0.0	-10.0	-25.0	-25.0	0.0	-12.5	P	12.5	P	12.5	P	12.5	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-6.4	8.7	20.9	11.4	0.0	18.6	12.8	-7.7	P	0.0	P	-12.8	P	15.3	P	15.3
Ceramics, stone and clay	20.0	40.0	50.0	25.0	25.0	-25.0	25.0	75.0	P	66.7	P	41.7	P	0.0	P	-66.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-33.3	-33.3	40.0	25.0	16.7	16.7	20.0	20.0	P	-50.0	P	-70.0	P	0.0	P	50.0
Metals	-75.0	0.0	40.0	-40.0	0.0	16.6	12.5	37.5	P	-12.5	P	-25.0	P	37.5	P	50.0
Industrial machinery	-18.8	37.6	16.7	15.8	33.3	44.4	22.2	-11.1	P	-5.3	P	-27.5	P	16.7	P	22.0
Electrical machinery	-8.0	-1.6	6.0	19.4	22.6	2.8	17.4	1.4	P	-4.8	P	-22.2	P	3.2	P	8.0
Transportation equipment	7.7	23.1	16.0	16.7	0.0	3.7	23.3	27.0	P	3.5	P	-19.8	P	11.1	P	7.6
Precision instruments	0.0	0.0	20.0	20.0	14.3	14.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	-20.0	-13.4	6.6	13.3	-17.6	-11.8	-28.6	0.0	P	-7.7	P	20.9	P	-7.7	P	0.0

Acquisition of tangible fixed assets	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	0.0	7.7	18.2	9.7	10.3	-0.9	6.6	0.5	P	5.5	P	-1.1	P	4.6	P	-0.9
Food and tobacco	42.9	42.9	12.5	12.5	0.0	25.0	12.5	37.5	P	50.0	P	37.5	P	50.0	P	0.0
Textiles	25.0	0.0	11.1	11.1	20.0	40.0	-16.7	0.0	P	20.0	P	36.7	P	40.0	P	20.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-12.8	-5.4	2.4	10.0	18.2	13.1	0.0	-5.4	P	5.3	P	5.3	P	8.1	P	2.8
Ceramics, stone and clay	16.7	33.3	25.0	-25.0	16.6	33.3	75.0	25.0	P	33.3	P	-41.7	P	-16.7	P	-50.0
Iron and steel	0.0	0.0	0.0	0.0	-33.3	-33.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	14.3	0.0	16.7	20.0	33.3	-40.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	-33.3	33.3	50.0	0.0	0.0	0.0	0.0	0.0	P	16.7	P	16.7	P	33.3	P	16.6
Industrial machinery	-16.6	0.0	38.1	40.9	5.3	5.3	35.0	18.2	P	27.7	P	-7.3	P	26.3	P	-1.4
Electrical machinery	-3.3	6.5	11.6	8.7	9.8	-4.3	6.9	0.0	P	8.1	P	1.2	P	-3.2	P	-11.3
Transportation equipment	3.8	12.0	34.8	-18.2	0.0	-32.0	6.9	0.0	P	-21.4	P	-28.3	P	-7.7	P	13.7
Precision instruments	14.3	14.3	25.0	50.0	20.0	60.0	16.6	-16.6	P	-14.3	P	-30.9	P	0.0	P	14.3
Other	14.3	23.1	35.7	-7.7	13.3	-28.6	-30.8	-28.6	P	-7.7	P	23.1	P	-8.3	P	0.6

Sales to Japan	D I											
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term
Manufacturing industry in total	-12.7	0.0	4.5	6.7	-1.0	-0.5	1.6	-0.5	P 1.6	P 0.0	P 2.8	P 1.2
Food and tobacco	33.3	33.3	33.3	33.3	16.6	16.6	40.0	40.0	P 33.3	P -6.7	P 33.3	P 0.0
Textiles	0.0	0.0	20.0	0.0	-25.0	0.0	-33.3	-33.3	P 0.0	P 33.3	P 0.0	P 0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Chemicals	-3.2	6.5	9.1	2.9	-7.9	-2.7	0.0	-6.1	P 0.0	P 0.0	P 0.0	P 0.0
Ceramics, stone and clay	-28.6	-28.6	-25.0	0.0	-28.6	-28.6	0.0	0.0	P 0.0	P 0.0	P 14.3	P 14.3
Iron and steel	50.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	P 50.0	P 50.0	P 0.0	P -50.0
Non-ferrous metals	-50.0	-16.6	0.0	25.0	33.3	16.7	50.0	0.0	P -16.7	P -66.7	P 16.7	P 33.4
Metals	0.0	66.7	-50.0	25.0	20.0	40.0	-28.6	14.3	P 0.0	P 28.6	P 14.3	P 14.3
Industrial machinery	-7.7	23.1	5.6	16.6	11.1	22.2	0.0	-5.3	P -5.6	P -5.6	P 5.9	P 11.5
Electrical machinery	-20.3	-1.7	-1.6	12.9	6.1	6.2	6.0	0.0	P 5.3	P -0.7	P 7.2	P 1.9
Transportation equipment	-4.4	-17.4	0.0	-10.0	-20.8	-4.3	4.0	8.7	P 4.2	P 0.2	P 0.0	P -4.2
Precision instruments	-50.0	0.0	42.9	28.6	16.6	-50.0	-16.6	-33.3	P 14.3	P 30.9	P -28.6	P -42.9
Other	-15.4	-16.7	8.3	-33.4	-15.4	-46.2	-25.0	0.0	P -16.6	P 8.4	P -16.7	P -0.1

Number of employees	D I											
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term
Manufacturing industry in total	-1.2	-3.3	-0.4	-0.4	0.7	-2.2	5.5	0.4	P 0.4	P -5.1	P 0.9	P 0.5
Food and tobacco	0.0	10.0	-10.0	10.0	0.0	12.5	11.1	0.0	P -12.5	P -23.6	P -12.5	P 0.0
Textiles	10.0	10.0	-18.2	0.0	0.0	11.1	0.0	22.2	P 12.5	P 12.5	P 25.0	P 12.5
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Chemicals	7.5	-1.8	3.6	3.6	5.3	3.6	6.4	8.9	P -2.2	P -8.6	P 6.5	P 8.7
Ceramics, stone and clay	-12.5	-12.5	0.0	-25.0	-14.3	0.0	0.0	0.0	P 0.0	P 0.0	P -12.5	P -12.5
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Non-ferrous metals	14.3	14.3	50.0	0.0	14.3	16.7	14.3	14.3	P 0.0	P -14.3	P 0.0	P 0.0
Metals	20.0	20.0	20.0	0.0	0.0	14.3	37.5	0.0	P 0.0	P -37.5	P 12.5	P 12.5
Industrial machinery	8.7	13.6	10.3	3.7	21.4	7.1	7.4	-7.4	P 4.6	P -2.8	P 0.0	P -4.6
Electrical machinery	-5.7	-2.8	-2.6	-2.5	-5.9	-10.7	6.1	-1.2	P 3.9	P -2.2	P 0.0	P -3.9
Transportation equipment	-10.4	-20.7	0.0	0.0	-6.3	-10.0	3.0	-3.3	P -3.2	P -6.2	P 0.0	P 3.2
Precision instruments	-14.3	-14.3	0.0	0.0	0.0	16.7	-16.7	-16.7	P -14.3	P 2.4	P -14.3	P 0.0
Other	-15.8	-21.1	-33.4	-13.4	0.0	-15.8	-5.9	-6.3	P 0.0	P 5.9	P -5.5	P -5.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term
	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	
Productive capacity reinforcement	70.0	65.9	57.6	70.0	P 63.9	P -6.1
Updating and repair	35.0	38.6	39.4	30.0	P 36.1	P 6.1
Rationalization and increase in efficiency	27.5	22.7	30.3	35.0	P 27.8	P -7.2
Others	2.5	4.5	12.1	10.0	P 2.8	P -7.2

- 2 . Prospect breakdown list China (including Hong Kong)

(Unit:%points)

Sales	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	9.2	34.3	37.8	39.7	31.1	33.4	26.0	18.3	P	12.4	P	-13.6	P	33.1	P	20.7
Food and tobacco	17.2	67.9	50.0	46.8	22.6	29.0	10.0	13.4	P	17.2	P	7.2	P	51.8	P	34.6
Textiles	2.6	19.5	29.2	29.2	33.3	11.5	-3.9	0.0	P	-9.7	P	-5.8	P	23.9	P	33.6
Wood, pulp and paper products	40.0	60.0	33.4	66.7	50.0	43.8	46.7	6.7	P	12.4	P	-34.3	P	56.2	P	43.8
Chemicals	30.2	52.8	54.9	49.2	45.1	50.0	57.9	41.1	P	23.7	P	-34.2	P	39.6	P	15.9
Ceramics, stone and clay	-15.7	36.8	27.7	27.8	-10.0	15.0	12.4	0.0	P	0.0	P	-12.4	P	38.9	P	38.9
Iron and steel	30.8	23.1	76.9	46.1	5.9	29.4	-6.2	25.0	P	17.6	P	23.8	P	29.4	P	11.8
Non-ferrous metals	18.2	45.4	75.0	100.0	53.8	46.1	23.1	7.7	P	-14.3	P	-37.4	P	35.8	P	50.1
Metals	8.3	16.7	41.7	25.0	61.5	53.8	26.7	13.3	P	35.8	P	9.1	P	64.3	P	28.5
Industrial machinery	6.0	30.0	20.7	38.5	18.7	43.6	32.2	22.5	P	11.1	P	-21.1	P	36.4	P	25.3
Electrical machinery	0.5	33.3	37.3	42.2	27.2	30.7	25.7	16.5	P	9.9	P	-15.8	P	26.6	P	16.7
Transportation equipment	27.4	36.1	40.4	35.7	45.6	53.7	42.1	42.6	P	42.3	P	0.2	P	44.2	P	1.9
Precision instruments	-31.8	-9.1	0.0	13.0	28.0	12.0	8.3	-17.4	P	-15.4	P	-23.7	P	-7.7	P	7.7
Other	27.5	46.1	41.6	28.6	39.5	31.2	33.3	23.5	P	11.7	P	-21.6	P	40.0	P	28.3

Exports to countries other than Japan	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	0.6	20.7	18.7	20.8	14.1	15.4	10.8	5.8	P	4.4	P	-6.4	P	17.8	P	13.4
Food and tobacco	-10.0	20.0	10.0	0.0	12.5	25.0	20.0	20.0	P	0.0	P	-20.0	P	14.3	P	14.3
Textiles	-6.0	36.4	13.1	21.1	2.5	-7.7	2.8	2.8	P	-2.9	P	-5.7	P	8.8	P	11.7
Wood, pulp and paper products	0.0	0.0	-16.7	0.0	8.3	8.3	0.0	0.0	P	0.0	P	0.0	P	25.0	P	25.0
Chemicals	22.2	37.0	14.7	23.5	35.3	32.4	21.2	21.2	P	12.2	P	-9.0	P	25.0	P	12.8
Ceramics, stone and clay	0.0	23.1	27.3	9.1	-33.4	0.0	9.1	9.1	P	18.2	P	9.1	P	36.4	P	18.2
Iron and steel	0.0	0.0	33.3	33.3	-12.5	12.5	11.1	-11.1	P	9.1	P	-2.0	P	18.2	P	9.1
Non-ferrous metals	18.2	36.4	30.0	60.0	27.3	9.1	20.0	0.0	P	0.0	P	-20.0	P	27.3	P	27.3
Metals	-25.0	25.0	20.0	-20.0	12.5	25.0	33.3	12.5	P	-14.3	P	-47.6	P	14.3	P	28.6
Industrial machinery	13.3	16.7	3.6	10.7	-5.0	22.5	7.7	10.2	P	7.2	P	-0.5	P	14.6	P	7.4
Electrical machinery	-1.3	22.4	30.3	30.9	18.4	19.6	9.1	3.8	P	3.5	P	-5.6	P	19.6	P	16.1
Transportation equipment	5.1	15.4	8.5	8.5	13.1	13.5	15.0	7.5	P	15.6	P	0.6	P	17.6	P	2.0
Precision instruments	-21.0	-15.8	-10.6	-10.6	15.8	5.2	7.7	-16.7	P	-14.2	P	-21.9	P	-23.8	P	-9.6
Other	-10.0	15.0	10.5	10.5	31.0	6.9	12.9	6.4	P	0.0	P	-12.9	P	29.0	P	29.0

Locally-made Sales	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	11.8	35.1	36.3	37.1	28.1	30.4	25.8	15.5	P	13.4	P	-12.4	P	28.3	P	14.9
Food and tobacco	32.0	50.0	36.4	39.2	25.0	43.8	25.0	25.0	P	16.7	P	-8.3	P	33.3	P	16.6
Textiles	0.0	30.8	26.9	27.0	19.7	14.3	4.1	2.1	P	3.6	P	-0.5	P	20.3	P	16.7
Wood, pulp and paper products	-25.0	0.0	30.0	60.0	46.7	46.7	38.5	7.7	P	25.0	P	-13.5	P	56.2	P	31.2
Chemicals	31.9	51.0	52.1	50.0	46.7	50.0	51.0	31.9	P	28.0	P	-23.0	P	47.0	P	19.0
Ceramics, stone and clay	-6.6	46.7	25.0	18.8	-21.4	0.0	20.0	-20.0	P	16.6	P	-3.4	P	33.3	P	16.7
Iron and steel	50.0	25.0	81.8	45.4	0.0	25.0	-6.2	25.0	P	12.5	P	18.7	P	25.0	P	12.5
Non-ferrous metals	0.0	20.0	72.7	100.0	58.3	58.4	30.7	15.4	P	-8.3	P	-39.0	P	16.7	P	25.0
Metals	12.5	12.5	42.9	42.9	55.6	44.4	40.0	27.3	P	27.3	P	-12.7	P	36.4	P	9.1
Industrial machinery	2.4	29.2	28.9	29.7	18.4	37.5	22.0	18.0	P	7.9	P	-14.1	P	31.4	P	23.5
Electrical machinery	7.8	31.4	36.0	39.5	28.0	26.4	22.3	11.8	P	9.9	P	-12.4	P	20.2	P	10.3
Transportation equipment	19.6	38.0	37.0	30.4	36.6	41.2	41.2	31.4	P	37.1	P	-4.1	P	42.7	P	5.6
Precision instruments	-19.1	-4.7	-5.0	15.0	27.3	9.1	-5.9	0.0	P	-9.6	P	-3.7	P	-4.8	P	4.8
Other	27.3	68.8	41.9	27.6	29.2	30.0	42.9	16.7	P	4.6	P	-38.3	P	33.4	P	28.8

Acquisition of tangible fixed assets	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	10.6	13.6	17.2	17.5	19.7	14.8	12.5	11.8	P	16.0	P	3.5	P	18.4	P	2.4
Food and tobacco	8.7	13.6	-4.0	-25.0	-4.6	8.3	4.5	4.4	P	15.8	P	11.3	P	22.7	P	6.9
Textiles	3.7	7.6	1.9	18.9	14.8	18.0	11.5	21.1	P	16.7	P	5.2	P	16.9	P	0.2
Wood, pulp and paper products	-33.4	-55.6	50.0	41.7	21.5	26.7	14.3	14.3	P	25.0	P	10.7	P	18.7	P	-6.3
Chemicals	5.0	7.7	30.8	24.5	32.8	11.3	21.6	25.5	P	16.4	P	-5.2	P	11.3	P	-5.1
Ceramics, stone and clay	35.7	35.7	33.3	16.7	21.5	15.4	25.0	33.3	P	41.7	P	16.7	P	41.7	P	0.0
Iron and steel	23.1	38.5	38.5	21.5	20.0	42.9	7.2	15.4	P	5.9	P	-1.3	P	29.4	P	23.5
Non-ferrous metals	36.4	54.5	63.6	63.6	16.7	25.0	33.4	9.1	P	15.4	P	-18.0	P	16.7	P	1.3
Metals	22.2	33.3	57.1	28.6	40.0	20.0	30.0	9.1	P	27.3	P	-2.7	P	18.2	P	-9.1
Industrial machinery	15.9	7.2	16.7	18.6	17.6	17.7	23.0	6.2	P	12.0	P	-11.0	P	11.8	P	-0.2
Electrical machinery	6.0	15.5	9.9	13.8	17.2	9.7	10.8	6.5	P	6.8	P	-4.0	P	14.3	P	7.5
Transportation equipment	24.0	11.5	10.9	21.7	22.6	23.8	17.0	20.0	P	34.4	P	17.4	P	41.5	P	7.1
Precision instruments	-5.3	-10.5	10.0	10.6	33.3	33.3	5.2	-5.5	P	9.1	P	3.9	P	9.6	P	0.5
Other	18.8	27.3	42.9	25.0	21.3	0.0	-12.2	12.8	P	28.6	P	40.8	P	12.2	P	-16.4

Sales to Japan	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	4.0	15.3	17.5	16.3	14.6	19.7	13.6	9.5	P	6.5	P	-7.1	P	17.9	P	11.4
Food and tobacco	-6.7	53.3	12.6	0.0	0.0	21.5	15.4	15.4	P	-23.1	P	-38.5	P	23.1	P	46.2
Textiles	7.9	0.0	8.0	11.3	22.7	6.0	5.5	-5.6	P	-9.3	P	-14.8	P	14.1	P	23.4
Wood, pulp and paper products	-25.0	-25.0	14.3	14.3	14.3	7.1	8.3	0.0	P	-7.7	P	-16.0	P	23.1	P	30.8
Chemicals	9.6	16.2	12.6	9.6	10.8	13.5	13.5	19.4	P	9.7	P	-3.8	P	17.5	P	7.8
Ceramics, stone and clay	-38.5	15.4	20.0	-10.0	-44.5	11.1	33.3	0.0	P	0.0	P	-33.3	P	33.3	P	33.3
Iron and steel	-11.1	-22.2	0.0	0.0	0.0	0.0	0.0	0.0	P	16.7	P	16.7	P	16.7	P	0.0
Non-ferrous metals	18.2	45.4	36.4	36.4	16.7	16.7	8.3	-16.7	P	-21.5	P	-29.8	P	21.4	P	42.9
Metals	0.0	0.0	12.5	-12.5	50.0	50.0	27.3	16.6	P	36.4	P	9.1	P	45.5	P	9.1
Industrial machinery	-2.6	15.3	10.3	28.9	14.0	32.6	6.1	12.2	P	-6.1	P	-12.2	P	8.3	P	14.4
Electrical machinery	5.5	18.2	24.0	25.7	14.5	22.5	16.6	13.5	P	13.0	P	-3.6	P	17.1	P	4.1
Transportation equipment	16.2	27.9	15.8	13.2	15.3	26.7	8.7	4.3	P	25.9	P	17.2	P	24.6	P	-1.3
Precision instruments	-28.6	-9.5	5.3	10.5	31.9	13.6	5.0	0.0	P	-9.1	P	-14.1	P	-9.1	P	0.0
Other	21.9	19.3	27.6	-7.4	7.5	18.4	25.6	18.6	P	9.1	P	-16.5	P	27.9	P	18.8

Number of employees	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	16.3	19.3	15.2	14.1	15.2	12.9	12.5	12.8	P	15.1	P	2.6	P	15.9	P	0.8
Food and tobacco	6.9	10.4	6.5	6.4	7.4	11.1	6.3	9.7	P	5.8	P	-0.5	P	23.6	P	17.8
Textiles	17.7	12.0	6.9	0.0	12.6	9.0	-2.7	5.7	P	4.3	P	7.0	P	8.8	P	4.5
Wood, pulp and paper products	0.0	10.0	0.0	0.0	6.3	6.3	-13.3	-20.0	P	-6.3	P	7.0	P	6.3	P	12.6
Chemicals	39.2	27.1	23.7	22.8	23.8	20.0	30.9	20.8	P	25.9	P	-5.0	P	25.0	P	-0.9
Ceramics, stone and clay	16.6	16.6	5.9	0.0	-5.3	-10.5	0.0	0.0	P	-5.3	P	-5.3	P	5.2	P	10.5
Iron and steel	21.5	14.3	21.5	14.3	-5.8	11.7	-6.3	12.5	P	35.3	P	41.6	P	12.5	P	-22.8
Non-ferrous metals	27.3	54.5	33.3	25.0	30.8	30.8	38.5	7.7	P	0.0	P	-38.5	P	15.4	P	15.4
Metals	15.4	0.0	23.1	23.1	30.8	15.4	11.8	23.5	P	20.0	P	8.2	P	20.0	P	0.0
Industrial machinery	8.2	18.7	22.2	22.2	9.5	4.9	14.5	16.2	P	20.0	P	5.5	P	10.5	P	-9.5
Electrical machinery	12.0	19.3	14.4	16.8	10.7	11.1	12.0	12.9	P	12.5	P	0.5	P	11.0	P	-1.5
Transportation equipment	24.1	35.1	31.4	37.3	41.2	43.6	25.4	27.4	P	43.0	P	17.6	P	43.7	P	0.7
Precision instruments	-8.7	-8.7	-8.7	-4.3	22.8	-14.3	-12.5	-8.7	P	-11.6	P	0.9	P	-11.5	P	0.1
Other	25.0	28.2	11.1	-4.5	14.5	9.7	25.0	15.4	P	14.8	P	-10.2	P	20.8	P	6.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006			
Productive capacity reinforcement	80.8	74.8	72.5	72.9	P	77.8	P	4.9
Updating and repair	18.3	31.5	22.9	19.4	P	28.5	P	9.1
Rationalization and increase in efficiency	17.5	20.5	15.7	14.7	P	20.9	P	6.2
Others	9.2	10.2	9.8	10.1	P	8.2	P	-1.9

- 2 . Prospect breakdown list **O t h e r a s i a**

(Unit:%points)

Sales	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	19.6	26.4	34.1	33.3	39.4	36.5	35.7	37.4	P	31.8	P	-3.9	P	40.7	P	8.9
Food and tobacco	33.3	33.3	100.0	33.4	0.0	50.0	50.0	50.0	P	0.0	P	-50.0	P	50.0	P	50.0
Textiles	-16.6	-33.3	80.0	20.0	0.0	-20.0	25.0	75.0	P	0.0	P	-25.0	P	60.0	P	60.0
Wood, pulp and paper products	33.3	33.3	-33.3	0.0	0.0	0.0	25.0	0.0	P	0.0	P	-25.0	P	0.0	P	0.0
Chemicals	27.3	72.7	40.0	40.0	45.4	54.5	37.5	50.0	P	40.0	P	2.5	P	60.0	P	25.0
Ceramics, stone and clay	0.0	25.0	25.0	25.0	25.0	50.0	33.3	0.0	P	0.0	P	-33.3	P	25.0	P	20.0
Iron and steel	28.6	0.0	-33.3	-33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	100.0	0.0	0.0	0.0	0.0	100.0	0.0	P	100.0	P	0.0	P	100.0	P	0.0
Metals	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0	P	-100.0	P	-100.0	P	100.0	P	200.0
Industrial machinery	100.0	100.0	100.0	100.0	50.0	100.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	0.0
Electrical machinery	23.1	23.1	18.2	27.3	43.5	30.4	30.5	21.7	P	44.4	P	13.9	P	41.2	P	-3.2
Transportation equipment	25.8	19.4	34.7	40.0	50.0	37.0	29.2	43.5	P	46.7	P	17.5	P	27.6	P	-19.1
Precision instruments	-33.4	33.4	100.0	100.0	75.0	75.0	100.0	100.0	P	75.0	P	-25.0	P	100.0	P	25.0
Other	0.0	50.0	50.0	50.0	50.0	50.0	60.0	40.0	P	-25.0	P	-85.0	P	50.0	P	75.0

Exports to countries other than Japan	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	5.6	13.0	7.1	12.7	5.9	10.4	16.6	18.9	P	8.9	P	-7.7	P	13.8	P	4.9
Food and tobacco	50.0	50.0	0.0	50.0	-33.3	-33.3	0.0	33.3	P	100.0	P	100.0	P	100.0	P	0.0
Textiles	50.0	100.0	50.0	50.0	-33.3	0.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-11.1	11.1	-14.3	14.3	14.3	37.5	37.5	50.0	P	33.3	P	-4.2	P	55.6	P	22.3
Ceramics, stone and clay	0.0	0.0	-50.0	-50.0	50.0	0.0	0.0	0.0	P	-50.0	P	-50.0	P	50.0	P	100.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	9.1	18.2	10.5	15.8	20.0	10.0	15.8	15.8	P	13.3	P	-2.5	P	14.3	P	1.0
Transportation equipment	0.0	0.0	15.4	8.3	-6.3	0.0	0.0	-12.5	P	0.0	P	0.0	P	-11.1	P	-11.1
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	33.3	33.3	25.0	25.0	25.0	25.0	50.0	50.0	P	0.0	P	-50.0	P	25.0	P	25.0

Locally-made Sales	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	18.9	27.2	21.5	25.0	25.6	26.0	26.8	28.7	P	15.3	P	-11.5	P	18.4	P	3.1
Food and tobacco	50.0	50.0	50.0	50.0	33.3	33.3	33.3	33.3	P	33.3	P	0.0	P	33.3	P	0.0
Textiles	0.0	0.0	75.0	50.0	0.0	0.0	66.7	66.7	P	33.3	P	-33.4	P	66.7	P	33.4
Wood, pulp and paper products	33.3	33.3	-33.3	0.0	0.0	0.0	25.0	25.0	P	0.0	P	-25.0	P	0.0	P	0.0
Chemicals	20.0	70.0	33.3	33.3	44.5	55.6	37.5	50.0	P	33.3	P	-4.2	P	55.6	P	22.3
Ceramics, stone and clay	0.0	25.0	33.3	33.3	25.0	50.0	33.3	0.0	P	0.0	P	-33.3	P	25.0	P	25.0
Iron and steel	33.3	0.0	-100.0	-100.0	-33.3	-33.3	0.0	0.0	P	0.0	P	0.0	P	-33.3	P	-33.3
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	P	-100.0	P	-100.0	P	100.0	P	200.0
Industrial machinery	100.0	100.0	100.0	100.0	50.0	50.0	50.0	50.0	P	-100.0	P	-150.0	P	0.0	P	100.0
Electrical machinery	9.1	18.2	5.5	16.6	33.3	16.7	10.0	0.0	P	5.9	P	-4.1	P	6.2	P	0.3
Transportation equipment	20.0	23.1	33.3	35.0	34.8	27.3	29.4	50.0	P	32.0	P	2.6	P	20.8	P	-11.2
Precision instruments	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	0.0	0.0	0.0	0.0	-33.3	33.3	66.7	66.7	P	0.0	P	-66.7	P	-25.0	P	-25.0

Acquisition of tangible fixed assets	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	1.3	17.3	19.8	23.2	17.1	11.0	27.4	13.9	P	19.5	P	-7.9	P	26.6	P	7.1
Food and tobacco	33.3	33.3	33.3	33.3	25.0	25.0	50.0	0.0	P	0.0	P	-50.0	P	25.0	P	25.0
Textiles	50.0	50.0	50.0	66.7	0.0	-25.0	100.0	66.7	P	50.0	P	-50.0	P	50.0	P	0.0
Wood, pulp and paper products	0.0	33.3	33.3	33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	30.0	40.0	50.0	12.5	20.0	30.0	37.5	-12.5	P	25.0	P	-12.5	P	12.5	P	-12.5
Ceramics, stone and clay	33.3	33.3	33.3	66.7	33.3	66.7	0.0	50.0	P	0.0	P	0.0	P	33.3	P	33.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	100.0	-100.0	-100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	100.0	P	0.0
Industrial machinery	0.0	100.0	0.0	100.0	0.0	0.0	100.0	50.0	P	100.0	P	0.0	P	-100.0	P	-200.0
Electrical machinery	-7.7	7.7	5.3	15.8	14.2	9.5	23.8	14.2	P	23.5	P	-0.3	P	25.0	P	1.5
Transportation equipment	-13.8	6.9	18.2	28.6	36.0	8.3	23.9	10.0	P	24.2	P	0.3	P	33.3	P	9.1
Precision instruments	0.0	100.0	33.3	-33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	50.0	P	50.0
Other	-50.0	-50.0	-33.3	-33.3	-50.0	50.0	0.0	66.7	P	-33.3	P	-33.3	P	33.3	P	66.6

Sales to Japan	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	6.4	9.5	21.3	20.0	16.0	19.2	19.7	24.0	P	17.0	P	-2.7	P	30.1	P	13.1
Food and tobacco	0.0	0.0	100.0	0.0	-50.0	50.0	33.3	33.3	P	-50.0	P	-83.3	P	50.0	P	100.0
Textiles	-33.3	-66.7	75.0	25.0	0.0	-25.0	33.4	100.0	P	-20.0	P	-53.4	P	60.0	P	80.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	12.5	12.5	16.7	16.7	14.3	14.3	0.0	0.0	P	14.3	P	14.3	P	14.3	P	0.0
Ceramics, stone and clay	-33.3	0.0	-33.3	33.3	-33.3	33.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	100.0	0.0	0.0	0.0	0.0	100.0	0.0	P	100.0	P	0.0	P	100.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	27.3	0.0	5.0	10.0	13.6	13.6	5.9	17.6	P	26.7	P	20.8	P	28.6	P	1.9
Transportation equipment	21.7	13.0	13.3	14.3	35.0	21.0	27.3	33.3	P	27.7	P	0.4	P	17.6	P	-10.1
Precision instruments	-33.4	33.4	100.0	100.0	75.0	75.0	100.0	100.0	P	75.0	P	-25.0	P	100.0	P	25.0
Other	-50.0	50.0	50.0	50.0	0.0	33.3	20.0	0.0	P	-25.0	P	-45.0	P	50.0	P	75.0

Number of employees	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	17.7	15.1	17.8	15.9	19.3	12.0	15.4	15.7	P	13.5	P	-1.9	P	11.5	P	-2.0
Food and tobacco	33.3	33.3	33.3	33.3	25.0	50.0	25.0	25.0	P	25.0	P	0.0	P	50.0	P	25.0
Textiles	50.0	33.3	40.0	40.0	-20.0	-40.0	-20.0	-20.0	P	40.0	P	60.0	P	20.0	P	-20.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	0.0
Chemicals	27.3	27.3	18.2	0.0	36.4	18.2	33.3	22.2	P	30.0	P	-3.3	P	10.0	P	-20.0
Ceramics, stone and clay	0.0	25.0	25.0	25.0	25.0	25.0	0.0	0.0	P	0.0	P	0.0	P	25.0	P	25.0
Iron and steel	0.0	-14.3	-33.3	-50.0	-25.0	-25.0	0.0	0.0	P	0.0	P	0.0	P	-25.0	P	-25.0
Non-ferrous metals	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0	P	100.0	P	100.0	P	100.0	P	0.0
Industrial machinery	100.0	100.0	100.0	100.0	100.0	0.0	50.0	100.0	P	0.0	P	-50.0	P	0.0	P	0.0
Electrical machinery	16.7	7.7	9.1	13.6	13.7	9.1	9.1	9.1	P	11.1	P	2.0	P	5.9	P	-5.2
Transportation equipment	6.7	13.3	16.0	12.5	25.0	22.2	12.5	13.1	P	6.7	P	-5.8	P	3.4	P	-3.3
Precision instruments	66.7	33.3	66.7	100.0	50.0	50.0	100.0	66.7	P	0.0	P	-100.0	P	25.0	P	25.0
Other	25.0	25.0	25.0	0.0	-25.0	-25.0	25.0	25.0	P	0.0	P	-25.0	P	25.0	P	25.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006			
Productive capacity reinforcement	66.7	88.9	88.2	85.7	P	91.7	P	6.0
Updating and repair	16.7	0.0	0.0	14.3	P	20.8	P	6.5
Rationalization and increase in efficiency	27.8	11.1	23.5	7.1	P	20.8	P	13.7
Others	5.6	5.6	5.9	14.3	P	8.3	P	-6.0

- 2 . Prospect breakdown list Europe

(Unit:%points)

Sales	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	14.1	16.1	17.6	2.7	1.7	21.2	23.7	15.0	P	11.6	P	-12.1	P	14.6	P	3.0
Food and tobacco	-25.0	25.0	42.9	42.9	0.0	0.0	28.6	-28.6	P	0.0	P	-28.6	P	0.0	P	0.0
Textiles	0.0	27.7	0.0	-40.0	-41.7	8.4	10.0	20.0	P	14.3	P	4.3	P	0.0	P	-14.3
Wood, pulp and paper products	0.0	0.0	0.0	0.0	33.3	33.3	0.0	66.7	P	0.0	P	0.0	P	66.7	P	66.7
Chemicals	28.0	32.0	20.4	18.4	9.8	11.7	14.6	17.0	P	12.5	P	-2.1	P	25.6	P	13.1
Ceramics, stone and clay	33.3	33.3	33.3	-33.3	0.0	40.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	0.0
Iron and steel	100.0	100.0	0.0	0.0	100.0	-100.0	0.0	0.0	P	100.0	P	100.0	P	-100.0	P	-200.0
Non-ferrous metals	0.0	0.0	-50.0	-50.0	-50.0	-50.0	66.7	0.0	P	50.0	P	-16.7	P	50.0	P	0.0
Metals	50.0	0.0	50.0	50.0	50.0	50.0	75.0	100.0	P	0.0	P	-75.0	P	50.0	P	50.0
Industrial machinery	26.3	18.4	37.2	2.4	11.4	29.6	29.6	24.4	P	23.7	P	-5.9	P	25.0	P	1.3
Electrical machinery	-6.9	-14.0	5.3	0.0	3.1	35.0	27.3	-1.5	P	0.0	P	-27.3	P	-5.6	P	-5.6
Transportation equipment	26.6	21.6	20.0	-4.0	-17.4	11.5	19.0	30.4	P	16.7	P	-2.3	P	15.6	P	-1.1
Precision instruments	-22.2	11.1	0.0	11.1	22.2	11.1	0.0	-10.0	P	0.0	P	0.0	P	11.1	P	11.1
Other	9.6	28.6	15.0	10.0	19.1	33.4	30.0	0.0	P	9.5	P	-20.5	P	28.6	P	19.1

Exports to countries other than Japan	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	10.2	11.3	18.9	3.0	3.7	20.8	13.7	11.4	P	8.6	P	-5.1	P	10.9	P	2.3
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	0.0	21.5	0.0	-45.4	-55.6	11.1	25.0	25.0	P	25.0	P	0.0	P	-25.0	P	-50.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	50.0	50.0	0.0	100.0	P	0.0	P	0.0	P	100.0	P	100.0
Chemicals	21.2	21.2	28.1	12.1	8.1	16.2	14.7	17.7	P	5.7	P	-9.0	P	22.8	P	17.1
Ceramics, stone and clay	100.0	100.0	100.0	-100.0	0.0	100.0	100.0	50.0	P	33.3	P	-66.7	P	33.3	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	0.0
Industrial machinery	24.1	3.3	21.2	0.0	17.6	20.6	15.6	15.1	P	15.2	P	-0.4	P	15.1	P	-0.1
Electrical machinery	-8.7	-8.9	19.1	9.7	-2.3	21.5	10.7	-8.8	P	-7.9	P	-18.6	P	-10.5	P	-2.6
Transportation equipment	20.0	22.5	28.6	7.1	-7.3	23.0	14.6	30.8	P	23.1	P	8.5	P	16.2	P	-6.9
Precision instruments	-22.2	11.1	0.0	11.1	22.2	11.1	0.0	-10.0	P	0.0	P	0.0	P	11.1	P	11.1
Other	22.2	33.3	-12.5	0.0	33.3	22.2	12.5	-25.0	P	-14.3	P	-26.8	P	0.0	P	14.3

Locally-made Sales	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	6.4	16.9	11.0	-2.0	-5.1	13.5	9.8	5.7	P	6.5	P	-3.3	P	8.7	P	2.2
Food and tobacco	-33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-5.8	23.5	-15.4	-53.8	-50.0	0.0	0.0	11.1	P	16.6	P	16.6	P	0.0	P	-16.6
Wood, pulp and paper products	0.0	0.0	0.0	0.0	33.3	33.3	0.0	66.7	P	0.0	P	0.0	P	66.7	P	66.7
Chemicals	18.6	23.3	21.6	21.6	10.3	10.3	2.9	2.9	P	14.7	P	11.8	P	11.7	P	-3.0
Ceramics, stone and clay	0.0	100.0	100.0	0.0	-50.0	50.0	50.0	50.0	P	0.0	P	-50.0	P	-50.0	P	-50.0
Iron and steel	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	-100.0	P	-200.0
Non-ferrous metals	0.0	0.0	-50.0	-50.0	-50.0	-50.0	66.7	0.0	P	50.0	P	-16.7	P	50.0	P	0.0
Metals	0.0	0.0	0.0	0.0	33.3	33.3	66.7	100.0	P	33.3	P	-33.4	P	33.3	P	0.0
Industrial machinery	-3.2	16.2	32.3	0.0	5.7	22.8	3.0	2.9	P	14.3	P	11.3	P	20.6	P	6.3
Electrical machinery	-9.1	4.6	-7.2	-2.4	0.0	31.0	12.0	-2.0	P	-7.1	P	-19.1	P	-9.7	P	-2.6
Transportation equipment	22.0	16.0	20.5	-5.1	-27.0	-4.0	12.5	21.7	P	8.3	P	-4.2	P	13.0	P	4.7
Precision instruments	-11.1	0.0	0.0	11.1	22.2	11.1	0.0	-10.0	P	0.0	P	0.0	P	11.1	P	11.1
Other	13.3	33.3	0.0	-13.4	0.0	18.7	13.3	-20.0	P	-14.3	P	-27.6	P	7.1	P	21.4

Acquisition of tangible fixed assets	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	5.4	6.6	9.6	3.4	12.3	10.8	3.1	3.0	P	6.2	P	3.1	P	6.1	P	-0.1
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-40.0	-13.4	50.0	53.8	30.0	40.0	44.4	22.2	P	33.3	P	-11.1	P	33.3	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.3	P	-33.3	P	-33.3	P	-33.3	P	0.0
Chemicals	-9.7	-7.3	2.6	-2.6	7.7	12.5	5.5	2.6	P	-2.7	P	-8.2	P	13.1	P	15.8
Ceramics, stone and clay	-33.3	0.0	33.3	0.0	40.0	40.0	50.0	0.0	P	-75.0	P	-125.0	P	-50.0	P	25.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	100.0	P	0.0
Non-ferrous metals	0.0	0.0	-50.0	-50.0	0.0	0.0	-50.0	-50.0	P	0.0	P	50.0	P	0.0	P	0.0
Metals	100.0	100.0	0.0	0.0	25.0	50.0	0.0	0.0	P	33.3	P	33.3	P	25.0	P	-8.3
Industrial machinery	5.7	18.2	-9.1	2.8	-2.7	3.0	11.1	5.0	P	8.4	P	-2.7	P	2.7	P	-5.7
Electrical machinery	2.1	0.0	8.0	-12.8	16.0	6.6	-5.4	0.0	P	4.0	P	9.4	P	-4.2	P	-8.2
Transportation equipment	35.4	30.0	23.0	5.1	20.4	10.2	0.0	6.3	P	16.3	P	16.3	P	8.5	P	-7.8
Precision instruments	-11.1	0.0	0.0	0.0	-11.1	0.0	0.0	0.0	P	11.1	P	11.1	P	0.0	P	-11.1
Other	21.4	-21.4	15.4	38.5	18.7	12.5	-8.4	-8.4	P	0.0	P	8.4	P	30.8	P	30.8

Sales to Japan	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	2.8	3.4	3.1	-5.0	4.0	6.4	-3.0	0.0	P	-1.2	P	1.8	P	-1.2	P	0.0
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	16.7	16.7	9.1	-9.1	12.5	0.0	28.6	28.6	P	25.0	P	-3.6	P	25.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	3.2	12.9	12.5	0.0	10.8	5.4	0.0	6.5	P	3.3	P	3.3	P	3.3	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	P	-66.7	P	-66.7	P	-66.7	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	50.0	P	50.0	P	0.0	P	-50.0
Metals	0.0	0.0	0.0	0.0	33.3	0.0	50.0	0.0	P	33.3	P	-16.7	P	33.3	P	0.0
Industrial machinery	4.4	-4.1	-10.8	-22.2	3.4	6.9	-7.7	0.0	P	9.7	P	17.4	P	-3.5	P	-13.2
Electrical machinery	-2.2	-7.0	5.1	-5.3	-4.9	5.0	-10.0	-5.1	P	-7.5	P	2.5	P	0.0	P	7.5
Transportation equipment	4.8	2.4	3.4	0.0	3.0	3.1	2.8	5.7	P	-2.8	P	-5.6	P	-2.9	P	-0.1
Precision instruments	0.0	11.1	0.0	11.1	0.0	11.1	0.0	-11.1	P	0.0	P	0.0	P	11.1	P	11.1
Other	0.0	22.2	0.0	0.0	0.0	20.0	-33.3	-33.3	P	-33.3	P	0.0	P	-22.2	P	11.1

Number of employees	D I															
	2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	3.1	4.7	5.7	3.0	1.5	-1.1	-4.6	-4.8	P	0.8	P	5.4	P	-0.8	P	-1.6
Food and tobacco	20.0	0.0	0.0	0.0	-20.0	0.0	12.5	0.0	P	12.5	P	0.0	P	0.0	P	-12.5
Textiles	-11.1	5.6	-20.0	-20.0	-20.0	-20.0	0.0	0.0	P	14.3	P	34.3	P	14.3	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	-33.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	4.2	8.5	-2.1	2.0	-4.0	2.1	-15.3	-2.6	P	7.5	P	22.8	P	0.0	P	-7.5
Ceramics, stone and clay	0.0	0.0	33.3	0.0	40.0	20.0	0.0	0.0	P	-20.0	P	-20.0	P	-20.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	-100.0	-100.0	0.0	0.0	P	0.0	P	0.0	P	-100.0	P	-100.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	33.3	33.3	P	33.3	P	0.0	P	33.3	P	0.0
Metals	0.0	0.0	0.0	0.0	33.3	33.3	-25.0	0.0	P	0.0	P	25.0	P	0.0	P	0.0
Industrial machinery	-2.6	0.0	2.3	4.4	6.8	-2.2	-9.3	-14.2	P	-5.3	P	4.0	P	7.5	P	12.8
Electrical machinery	-1.8	-5.5	14.5	8.2	4.7	-5.0	-1.5	-9.4	P	-5.1	P	-3.6	P	-10.4	P	-5.3
Transportation equipment	13.8	15.8	13.7	5.8	-3.3	1.6	1.8	3.7	P	4.8	P	3.0	P	1.6	P	-3.2
Precision instruments	0.0	0.0	0.0	0.0	11.1	11.1	-11.1	-11.1	P	-11.1	P	0.0	P	0.0	P	11.1
Other	4.8	4.7	5.5	0.0	10.0	0.0	0.0	-5.8	P	0.0	P	0.0	P	0.0	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006			
Productive capacity reinforcement	67.6	71.9	61.9	65.4	P	66.7	P	1.3
Updating and repair	11.8	21.9	19.0	19.2	P	25.9	P	6.7
Rationalization and increase in efficiency	20.6	25.0	31.0	15.4	P	18.5	P	3.1
Others	2.9	12.5	9.5	7.7	P	11.1	P	3.4

- 2 . Prospect breakdown list Other countries

(Unit:%points)

Sales	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	DI points compared to previous term					
Manufacturing industry in total	0.0	15.0	11.6	14.3	23.9	10.3	0.0	0.0	P	19.7	P	19.7	P	17.5	P	-2.2
Food and tobacco	0.0	20.0	10.0	30.0	18.2	0.0	-10.0	-30.0	P	0.0	P	10.0	P	0.0	P	0.0
Textiles	33.4	53.3	23.1	15.4	9.1	-9.1	-66.7	8.3	P	27.3	P	94.0	P	45.5	P	18.2
Wood, pulp and paper products	-66.7	-16.6	40.0	20.0	-66.7	-16.6	-16.6	0.0	P	0.0	P	16.6	P	-14.3	P	-14.3
Chemicals	-30.8	15.4	8.3	16.7	41.7	33.4	0.0	-10.0	P	18.2	P	18.2	P	9.1	P	-9.1
Ceramics, stone and clay	33.3	-33.3	0.0	0.0	0.0	50.0	0.0	0.0	P	50.0	P	50.0	P	0.0	P	-50.0
Iron and steel	100.0	0.0	-100.0	-100.0	0.0	100.0	33.4	66.7	P	33.4	P	0.0	P	33.3	P	-0.1
Non-ferrous metals	-50.0	-50.0	-50.0	-50.0	-50.0	-50.0	0.0	-50.0	P	-50.0	P	-50.0	P	0.0	P	50.0
Metals	100.0	100.0	100.0	100.0	33.3	33.4	33.3	0.0	P	50.0	P	16.7	P	100.0	P	50.0
Industrial machinery	22.2	22.2	12.5	25.0	22.2	-11.1	0.0	12.5	P	37.5	P	37.5	P	12.5	P	-25.0
Electrical machinery	10.0	30.0	0.0	4.6	43.5	30.5	4.6	4.6	P	0.0	P	0.0	P	9.1	P	4.5
Transportation equipment	2.6	5.3	26.7	13.3	27.0	5.9	28.6	8.0	P	40.0	P	11.4	P	26.3	P	-13.7
Precision instruments	-50.0	-50.0	-33.3	0.0	50.0	0.0	50.0	0.0	P	-100.0	P	-150.0	P	-33.3	P	66.7
Other	-66.7	0.0	-25.0	50.0	44.5	0.0	-37.5	-25.0	P	0.0	P	37.5	P	0.0	P	0.0

Exports to countries other than Japan	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	DI points compared to previous term					
Manufacturing industry in total	-1.3	3.8	0.0	4.2	8.1	6.0	-2.6	-2.7	P	8.1	P	10.7	P	10.7	P	2.6
Food and tobacco	0.0	0.0	0.0	0.0	-50.0	-50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	0.0	10.0	-18.2	18.2	-37.5	25.0	10.0	-10.0	P	14.3	P	4.3	P	14.3	P	0.0
Wood, pulp and paper products	-33.3	16.7	33.3	16.6	0.0	0.0	-33.3	-16.7	P	-14.3	P	19.0	P	28.6	P	42.9
Chemicals	-14.3	0.0	-16.7	0.0	14.3	-14.3	0.0	0.0	P	11.1	P	11.1	P	11.1	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	100.0	50.0	50.0	P	100.0	P	50.0	P	0.0	P	-100.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	100.0	100.0	100.0	100.0	-33.4	-33.4	0.0	-33.3	P	66.7	P	66.7	P	66.7	P	0.0
Industrial machinery	14.3	0.0	-50.0	-33.3	0.0	0.0	-14.3	-14.3	P	12.5	P	26.8	P	0.0	P	-12.5
Electrical machinery	18.8	12.5	5.9	5.8	30.0	30.0	0.0	0.0	P	-11.7	P	-11.7	P	5.9	P	17.6
Transportation equipment	4.1	-4.1	12.6	12.6	16.0	4.6	-6.2	20.0	P	14.8	P	21.0	P	12.0	P	-2.8
Precision instruments	-100.0	-100.0	0.0	-100.0	0.0	0.0	50.0	-50.0	P	-50.0	P	-100.0	P	-50.0	P	0.0
Other	-75.0	0.0	0.0	-25.0	14.3	-28.6	-20.0	-20.0	P	33.4	P	53.4	P	0.0	P	-33.4

Locally-made Sales	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	DI points compared to previous term					
Manufacturing industry in total	2.2	22.4	20.5	20.5	29.3	7.3	-2.2	0.0	P	18.4	P	20.6	P	17.9	P	-0.5
Food and tobacco	16.7	33.3	20.0	20.0	28.6	0.0	-16.7	-33.3	P	0.0	P	16.7	P	0.0	P	0.0
Textiles	27.3	72.7	36.3	27.2	33.4	-22.2	-80.0	0.0	P	28.6	P	108.6	P	42.8	P	14.2
Wood, pulp and paper products	-20.0	0.0	40.0	40.0	-20.0	-20.0	16.7	-16.7	P	-16.7	P	-33.4	P	-16.7	P	0.0
Chemicals	-22.2	22.2	12.5	12.5	50.0	25.0	-25.0	-25.0	P	10.0	P	35.0	P	0.0	P	-10.0
Ceramics, stone and clay	100.0	-100.0	0.0	0.0	0.0	100.0	0.0	0.0	P	100.0	P	100.0	P	0.0	P	-100.0
Iron and steel	100.0	0.0	0.0	0.0	50.0	50.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Non-ferrous metals	100.0	100.0	100.0	100.0	-100.0	-100.0	0.0	-100.0	P	-100.0	P	-100.0	P	0.0	P	100.0
Metals	100.0	100.0	100.0	100.0	25.0	-25.0	33.3	0.0	P	-25.0	P	-58.3	P	75.0	P	100.0
Industrial machinery	0.0	14.3	0.0	20.0	14.3	-14.3	0.0	0.0	P	25.0	P	25.0	P	0.0	P	-25.0
Electrical machinery	-5.5	27.8	5.0	10.0	38.1	28.5	5.0	15.0	P	30.0	P	25.0	P	25.0	P	-5.0
Transportation equipment	0.0	13.3	33.3	14.3	31.1	11.5	35.0	11.1	P	38.7	P	3.7	P	27.6	P	-11.1
Precision instruments	-50.0	-50.0	-50.0	0.0	100.0	0.0	-33.3	33.3	P	-100.0	P	-66.7	P	-50.0	P	50.0
Other	-50.0	-50.0	0.0	66.7	25.0	0.0	-25.0	-25.0	P	-33.4	P	-8.4	P	0.0	P	33.4

Acquisition of tangible fixed assets	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	DI points compared to previous term					
Manufacturing industry in total	7.7	14.1	14.3	15.1	14.3	6.8	5.4	9.8	P	11.8	P	6.4	P	19.8	P	8.0
Food and tobacco	40.0	71.4	42.9	62.5	33.3	44.4	14.3	37.5	P	-16.7	P	-31.0	P	0.0	P	16.7
Textiles	-30.0	20.0	25.0	88.9	12.5	-12.5	-22.2	0.0	P	12.5	P	34.7	P	50.0	P	37.5
Wood, pulp and paper products	0.0	0.0	0.0	-25.0	-25.0	-25.0	25.0	0.0	P	0.0	P	-25.0	P	14.3	P	14.3
Chemicals	33.3	-37.5	-12.5	57.1	10.0	0.0	0.0	-25.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	P	50.0	P	50.0	P	50.0	P	0.0
Iron and steel	0.0	-50.0	0.0	0.0	33.3	50.0	33.3	33.3	P	33.3	P	0.0	P	33.3	P	0.0
Non-ferrous metals	-50.0	-50.0	0.0	0.0	50.0	0.0	100.0	0.0	P	100.0	P	0.0	P	0.0	P	-100.0
Metals	0.0	0.0	0.0	0.0	-25.0	25.0	0.0	66.7	P	-50.0	P	-50.0	P	-25.0	P	25.0
Industrial machinery	28.6	28.6	0.0	16.7	-14.3	14.3	0.0	14.3	P	28.6	P	28.6	P	14.3	P	-14.3
Electrical machinery	12.5	25.0	-6.3	-23.5	22.2	-5.5	0.0	11.1	P	11.7	P	11.7	P	16.7	P	5.0
Transportation equipment	7.1	10.4	37.5	-8.3	16.1	7.2	13.0	4.7	P	18.8	P	5.8	P	30.0	P	11.2
Precision instruments	50.0	50.0	50.0	50.0	-50.0	0.0	33.3	0.0	P	-50.0	P	-83.3	P	-50.0	P	0.0
Other	-33.4	33.3	-33.4	33.3	40.0	0.0	-20.0	20.0	P	50.0	P	70.0	P	50.0	P	0.0

Sales to Japan	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	-13.4	0.0	3.3	1.6	0.0	-4.3	-3.1	-3.2	P	0.0	P	3.1	P	-2.6	P	-2.6
Food and tobacco	0.0	0.0	0.0	0.0	-50.0	-50.0	-100.0	0.0	P	0.0	P	100.0	P	0.0	P	0.0
Textiles	-28.6	28.6	0.0	0.0	20.0	-20.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	-66.7	-16.6	33.3	0.0	-33.3	0.0	0.0	-20.0	P	0.0	P	0.0	P	-33.3	P	-33.3
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	0.0	-100.0	P	-100.0	P	-100.0	P	0.0	P	100.0
Metals	0.0	0.0	0.0	0.0	100.0	50.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Industrial machinery	-14.3	0.0	-16.7	0.0	0.0	0.0	-14.3	-14.3	P	-12.5	P	1.8	P	-25.0	P	-12.5
Electrical machinery	0.0	0.0	5.9	5.9	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Transportation equipment	-5.0	0.0	8.3	0.0	4.8	-5.3	-7.1	0.0	P	3.7	P	10.8	P	4.0	P	0.3
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	0.0	0.0	0.0	33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0

Number of employees	D I															
	2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term				
Manufacturing industry in total	0.8	3.1	9.0	3.5	1.5	-2.4	-1.8	-1.9	P	17.5	P	19.3	P	8.2	P	-9.3
Food and tobacco	-9.1	10.0	10.0	9.1	0.0	0.0	0.0	0.0	P	20.0	P	20.0	P	11.1	P	-8.9
Textiles	-6.7	0.0	25.0	8.3	-9.1	0.0	-9.1	9.1	P	9.1	P	18.2	P	0.0	P	-9.1
Wood, pulp and paper products	16.7	16.7	16.7	-16.7	0.0	0.0	0.0	-14.3	P	-14.3	P	-14.3	P	-14.3	P	0.0
Chemicals	15.4	7.7	0.0	9.1	7.7	7.7	-20.0	-11.1	P	9.1	P	29.1	P	-18.2	P	-27.3
Ceramics, stone and clay	-25.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	P	66.7	P	16.7	P	0.0	P	-66.7
Iron and steel	0.0	0.0	0.0	50.0	33.3	100.0	66.7	33.3	P	100.0	P	33.3	P	33.3	P	-66.7
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	100.0	0.0	100.0	100.0	-25.0	-25.0	-33.3	33.3	P	100.0	P	133.3	P	66.7	P	-33.3
Industrial machinery	0.0	0.0	22.2	11.1	22.2	0.0	-12.5	-12.5	P	12.5	P	25.0	P	0.0	P	-12.5
Electrical machinery	15.0	5.0	5.0	-5.0	5.2	10.5	5.0	-20.0	P	4.6	P	-0.4	P	13.7	P	9.1
Transportation equipment	0.0	2.5	3.3	3.4	0.0	-8.5	12.0	13.6	P	26.3	P	14.3	P	19.4	P	-6.9
Precision instruments	-33.3	-33.3	-25.0	-25.0	-50.0	-50.0	-25.0	0.0	P	-33.3	P	-8.3	P	-33.3	P	0.0
Other	-33.3	0.0	25.0	0.0	0.0	-33.3	-42.8	-14.3	P	0.0	P	42.8	P	0.0	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006			
Productive capacity reinforcement	54.2	56.5	59.1	66.7	P	53.8	P	-12.9
Updating and repair	37.5	47.8	50.0	46.7	P	50.0	P	3.3
Rationalization and increase in efficiency	29.2	21.7	13.6	26.7	P	38.5	P	11.8
Others	4.2	8.7	9.1	6.7	P	0.0	P	-6.7

- 1 . Actual result generalization table

Units (results : million yen; number of employees:persons), year-on-year change : %

All areas	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	52,427,405	59,348,452	15,073,608	15,372,280	16,240,625	16,832,120	P	18,451,507	9.8	11.2	11.4	13.3	12.1	P	19.7
Locally-made Sales	37,567,132	41,964,327	10,619,012	11,058,834	11,541,306	11,832,229	P	12,935,101	8.4	10.4	12.2	14.9	12.5	P	19.3
Sales to Japan	4,875,464	5,717,641	1,456,471	1,436,466	1,475,780	1,614,593	P	1,716,258	13.9	11.4	15.0	5.4	9.0	P	15.1
Sales to a third power	9,951,712	11,666,484	2,998,125	2,876,980	3,223,539	3,385,298	P	3,800,148	13.2	14.1	6.9	11.3	11.9	P	23.4
fixed assets (excluding land)	1,537,581	1,858,608	448,589	553,477	428,229	543,583	P	549,311	16.1	12.1	22.7	4.5	11.3	P	15.6
Number of employees	2,324,711	2,526,131	2,493,643	2,526,131	2,655,232	2,780,800	P	2,807,027	4.3	4.2	4.3	6.1	6.0	P	5.5

North America	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	21,856,160	23,423,038	5,848,357	6,102,814	6,371,192	6,392,865	P	7,133,884	5.8	9.5	8.4	11.3	9.5	P	19.2
Locally-made Sales	20,047,481	21,311,518	5,312,344	5,570,996	5,825,616	5,837,063	P	6,495,045	4.9	8.5	8.1	12.0	10.1	P	19.4
Sales to Japan	371,865	411,357	99,505	106,976	97,936	105,854	P	125,590	9.2	10.3	-0.2	-0.2	-4.4	P	24.2
Sales to a third power	1,427,944	1,700,163	436,508	424,842	447,640	449,948	P	513,249	16.9	22.6	14.5	5.3	4.6	P	15.7
fixed assets (excluding land)	748,280	748,465	171,207	207,016	106,486	177,300	P	195,090	-0.7	-12.0	4.1	-35.8	-15.9	P	4.9
Number of employees	403,363	407,622	409,295	407,622	408,881	411,903	P	421,497	-0.6	-2.3	-0.6	-1.2	-0.9	P	-0.8

Asia	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	17,634,282	20,874,267	5,202,795	5,373,443	5,749,346	6,332,451	P	6,617,004	14.7	13.6	18.3	13.5	14.8	P	23.9
Locally-made Sales	8,207,560	10,079,912	2,507,003	2,745,184	2,844,577	3,145,745	P	3,275,709	18.4	19.3	26.4	20.1	20.9	P	28.1
Sales to Japan	4,243,998	4,998,364	1,271,170	1,252,548	1,307,766	1,434,341	P	1,508,103	14.3	11.8	17.9	7.3	10.4	P	16.0
Sales to a third power	5,163,253	5,795,991	1,424,622	1,375,711	1,597,003	1,752,365	P	1,833,192	9.7	6.2	5.3	8.0	8.8	P	23.6
fixed assets (excluding land)	520,218	716,832	177,034	207,816	204,938	240,037	P	226,359	30.4	31.1	35.1	19.9	27.5	P	21.7
Number of employees	1,568,657	1,744,063	1,717,301	1,744,063	1,851,589	1,973,246	P	1,988,143	6.5	6.0	6.5	7.7	8.6	P	7.8

ASEAN 4	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	7,802,611	9,129,531	2,259,315	2,397,524	2,590,467	2,719,517	P	2,779,005	12.8	12.4	18.9	18.1	16.1	P	20.9
Locally-made Sales	3,280,211	4,130,626	1,012,286	1,205,276	1,232,088	1,257,484	P	1,296,783	20.1	24.4	35.9	30.2	26.3	P	25.8
Sales to Japan	1,840,995	2,125,277	547,206	517,562	520,102	574,288	P	585,608	11.8	8.9	12.9	0.7	4.0	P	5.7
Sales to a third power	2,673,772	2,873,628	699,823	674,686	838,277	887,745	P	896,614	4.9	1.1	0.8	14.7	11.8	P	25.8
fixed assets (excluding land)	245,589	365,178	90,966	105,005	93,092	132,440	P	106,845	38.9	34.8	32.2	12.0	45.6	P	14.8
Number of employees	723,534	775,484	763,364	775,484	803,885	831,062	P	835,329	4.0	2.9	4.0	5.1	6.0	P	5.5

NIES3	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	3,470,435	3,772,323	922,375	955,596	998,270	1,021,225	P	1,087,573	7.0	1.3	8.9	6.0	5.8	P	16.9
Locally-made Sales	1,843,391	2,142,357	527,387	562,786	606,252	598,455	P	627,559	14.3	13.1	17.6	15.5	12.3	P	17.9
Sales to Japan	709,726	655,314	156,814	157,716	160,300	158,962	P	177,131	-8.6	-17.0	-2.8	-7.0	-5.8	P	12.9
Sales to a third power	916,425	974,652	238,174	235,094	231,718	263,808	P	282,883	4.6	-6.8	-0.8	-5.4	0.1	P	17.3
fixed assets (excluding land)	93,585	84,425	20,216	20,734	36,609	27,023	P	34,765	-14.0	-31.0	-21.7	27.7	16.3	P	65.7
Number of employees	123,210	126,850	128,578	126,850	130,501	132,092	P	133,331	-0.3	1.0	-0.3	-0.4	1.1	P	1.7

China (including Hong Kong)	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	5,487,557	6,933,088	1,758,988	1,750,100	1,852,854	2,270,274	P 2,418,292	22.1	22.8	24.9	10.8	16.2	P 31.3	
Locally-made Sales	2,408,255	3,029,733	776,131	777,214	770,794	1,042,570	P 1,109,781	20.7	20.5	26.9	10.2	17.2	P 38.8	
Sales to Japan	1,602,084	2,100,660	537,169	547,012	595,130	665,006	P 705,101	26.9	27.6	31.5	19.3	22.5	P 27.0	
Sales to a third power	1,472,642	1,802,695	445,688	425,874	486,930	562,698	P 603,410	19.4	21.2	14.3	2.7	8.1	P 23.4	
fixed assets (excluding land)	152,481	220,532	53,690	67,603	67,859	69,290	P 71,001	38.6	64.6	74.3	33.9	12.2	P 18.8	
Number of employees	640,716	746,394	731,441	746,394	815,732	900,935	P 908,288	9.9	10.2	9.9	11.0	11.5	P 10.2	

Other asia	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	873,678	1,039,325	262,117	270,223	307,755	321,435	P 332,134	16.5	16.1	10.6	19.4	28.5	P 26.5	
Locally-made Sales	675,701	777,196	191,199	199,908	235,443	247,236	P 241,586	12.5	9.0	3.5	18.0	32.4	P 26.3	
Sales to Japan	91,193	117,113	29,981	30,258	32,234	36,085	P 40,263	24.1	24.2	25.5	18.4	19.6	P 32.6	
Sales to a third power	100,414	145,016	40,937	40,057	40,078	38,114	P 50,285	43.7	55.4	47.8	29.2	15.0	P 22.6	
fixed assets (excluding land)	28,563	46,697	12,162	14,474	7,378	11,284	P 13,748	59.3	82.0	62.7	0.5	-12.1	P 12.7	
Number of employees	81,197	95,335	93,918	95,335	101,471	109,157	P 111,195	12.1	8.8	12.1	15.5	19.6	P 16.0	

Europe	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	10,081,473	11,625,500	3,121,899	2,980,269	3,121,144	3,009,965	P 3,498,587	10.1	11.3	6.5	11.6	8.1	P 10.7	
Locally-made Sales	6,890,516	7,607,422	2,019,475	1,947,571	2,013,229	1,898,080	P 2,123,279	6.1	5.7	6.7	9.7	2.9	P 3.8	
Sales to Japan	178,771	227,713	66,809	50,666	44,092	45,967	P 57,630	26.9	14.0	-6.1	-27.1	-9.7	P -13.9	
Sales to a third power	3,007,430	3,790,365	1,035,615	982,032	1,063,823	1,065,918	P 1,317,678	18.3	24.0	6.7	18.2	20.0	P 25.9	
fixed assets (excluding land)	202,341	280,335	71,108	99,543	86,216	81,175	P 84,121	32.5	47.1	42.8	69.9	30.5	P 15.9	
Number of employees	225,472	233,197	227,393	233,197	244,174	246,832	P 247,146	-0.5	5.1	-0.5	4.0	2.7	P 2.2	

Other countries	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	2,855,490	3,425,647	900,557	915,754	998,943	1,096,839	P 1,202,032	8.9	9.0	11.1	33.1	25.2	P 30.7	
Locally-made Sales	2,421,575	2,965,475	780,190	795,083	857,884	951,341	P 1,041,068	10.3	9.5	13.1	34.7	25.5	P 31.5	
Sales to Japan	80,830	80,207	18,987	26,276	25,986	28,431	P 24,935	-18.8	-17.8	5.5	21.2	38.2	P 10.8	
Sales to a third power	353,085	379,965	101,380	94,395	115,073	117,067	P 136,029	5.9	10.3	-0.7	23.8	20.6	P 28.2	
fixed assets (excluding land)	66,742	112,976	29,240	39,102	30,589	45,071	P 43,741	43.0	52.9	47.7	65.4	68.5	P 41.5	
Number of employees	127,219	141,249	139,654	141,249	150,588	148,819	P 150,241	0.7	1.1	0.7	12.6	0.5	P 1.3	

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

- 2 . Actual result breakdown list All areas

Sales	Statistics (million yen)						Year-on-year change								
	FY 2003	FY 2004	2004		2005		FY 2004	2004		2005					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	52,427,405	59,348,452	15,073,608	15,372,280	16,240,625	16,832,120	P	18,451,507	9.8	11.2	11.4	13.3	12.1	P	19.7
Food and tobacco	1,375,128	1,400,843	357,902	330,214	357,594	407,632	P	451,392	1.9	10.8	-8.7	-1.6	12.7	P	10.6
Textiles	664,677	804,458	203,107	195,565	213,638	210,203	P	224,725	17.1	18.9	-0.1	3.7	5.0	P	10.6
Wood, pulp and paper products	332,738	320,990	81,551	77,547	85,665	90,304	P	93,886	-6.7	4.8	-1.3	0.7	0.9	P	8.0
Chemicals	3,443,853	4,230,623	1,060,204	1,067,368	1,169,743	1,170,395	P	1,276,156	17.4	18.4	21.4	12.1	7.1	P	18.3
Ceramics, stone and clay	897,899	980,638	226,818	258,046	261,984	243,403	P	256,992	4.3	4.1	6.1	-2.1	3.6	P	11.9
Iron and steel	581,630	701,235	184,642	166,817	192,460	174,239	P	198,649	17.9	9.6	27.0	4.5	-4.9	P	0.3
Non-ferrous metals	468,722	573,731	149,705	152,913	157,256	176,283	P	202,379	19.6	20.2	30.0	23.4	12.0	P	25.3
Metals	180,736	214,575	53,920	55,062	63,814	70,314	P	66,446	12.5	17.1	20.6	20.4	24.1	P	20.0
Industrial machinery	3,306,007	3,950,499	964,408	1,027,735	1,122,712	1,130,058	P	1,210,176	13.2	13.5	8.5	15.0	9.9	P	21.9
Electrical machinery	16,825,418	18,189,588	4,774,703	4,385,012	4,441,849	4,847,744	P	5,601,077	5.8	4.2	3.9	-0.1	2.6	P	14.9
Transportation equipment	21,239,897	24,627,262	6,140,164	6,860,840	7,245,417	7,314,590	P	7,846,857	12.1	15.4	18.2	25.8	21.5	P	25.7
Precision instruments	953,088	1,045,197	276,716	246,602	265,500	292,948	P	318,113	3.2	6.1	3.2	2.0	3.3	P	12.2
Other	2,157,612	2,308,813	599,768	548,559	662,993	704,007	P	704,659	6.2	16.3	3.5	14.4	18.3	P	16.2

Local sales	Statistics (million yen)						Year-on-year change								
	FY 2003	FY 2004	2004		2005		FY 2004	2004		2005					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	37,567,132	41,964,327	10,619,012	11,058,834	11,541,306	11,832,229	P	12,935,101	8.4	10.4	12.2	14.9	12.5	P	19.3
Food and tobacco	1,030,245	1,102,788	282,200	259,902	289,495	337,449	P	371,230	7.0	16.4	-1.1	5.3	16.0	P	13.6
Textiles	372,136	444,567	111,312	107,338	119,114	117,578	P	127,775	15.0	21.5	0.7	2.8	6.9	P	14.8
Wood, pulp and paper products	173,287	156,121	38,385	37,700	39,715	42,893	P	45,042	-11.7	9.6	-0.6	-1.0	2.3	P	16.0
Chemicals	2,304,565	2,667,465	664,708	665,808	744,472	739,014	P	802,463	10.1	7.5	26.5	10.8	7.0	P	18.3
Ceramics, stone and clay	671,849	742,959	170,085	190,640	217,540	187,393	P	201,793	4.9	5.5	4.1	3.1	8.3	P	18.1
Iron and steel	505,209	589,747	152,302	143,213	158,595	147,184	P	164,718	14.1	3.2	26.3	3.0	-6.8	P	-0.6
Non-ferrous metals	293,120	363,909	93,507	97,530	91,368	108,441	P	117,575	20.2	25.2	21.1	7.0	8.7	P	11.7
Metals	131,021	143,902	35,072	37,259	43,765	48,417	P	43,613	9.4	12.0	21.2	18.6	30.4	P	20.2
Industrial machinery	1,998,306	2,367,950	564,270	620,848	708,000	674,666	P	707,322	9.9	8.2	6.6	18.0	13.3	P	22.9
Electrical machinery	9,032,103	9,413,733	2,533,760	2,302,735	2,168,379	2,345,302	P	2,843,046	3.0	3.9	3.2	-3.2	-2.3	P	10.5
Transportation equipment	18,892,272	21,661,295	5,380,892	6,034,879	6,317,605	6,406,681	P	6,817,653	11.1	13.9	17.3	25.2	20.0	P	24.6
Precision instruments	419,500	453,938	110,652	115,044	118,993	126,619	P	134,181	-5.7	-7.5	-1.7	4.8	10.0	P	21.1
Other	1,743,519	1,855,953	481,867	445,938	524,265	550,592	P	558,690	6.1	16.7	2.5	13.0	17.4	P	15.6

Exports to Japan	Statistics (million yen)						Year-on-year change								
	FY 2003	FY 2004	2004		2005		FY 2004	2004		2005					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	4,875,464	5,717,641	1,456,471	1,436,466	1,475,780	1,614,593	P	1,716,258	13.9	11.4	15.0	5.4	9.0	P	15.1
Food and tobacco	181,497	159,837	36,692	41,792	38,429	35,483	P	38,089	-12.0	-7.4	-21.4	-18.0	-6.8	P	0.9
Textiles	95,412	133,511	37,340	33,354	35,637	35,707	P	41,547	35.2	61.9	8.3	17.3	9.2	P	10.9
Wood, pulp and paper products	77,270	79,858	21,257	18,977	24,160	25,112	P	25,340	-6.3	1.4	-10.1	6.7	-2.5	P	-1.1
Chemicals	174,503	205,432	52,778	48,340	57,660	51,249	P	60,419	17.0	25.3	9.6	6.5	1.4	P	14.1
Ceramics, stone and clay	86,833	101,279	22,980	28,540	23,281	28,245	P	29,457	12.8	2.2	12.2	-3.1	7.4	P	27.0
Iron and steel	15,128	22,135	5,622	7,143	4,367	5,537	P	5,808	43.8	104.2	49.9	32.7	-8.9	P	3.3
Non-ferrous metals	86,982	132,484	36,884	35,630	45,007	45,321	P	58,984	51.7	45.0	87.3	95.5	21.5	P	59.1
Metals	29,355	53,863	14,657	12,938	15,523	16,365	P	17,580	48.2	64.3	41.3	28.0	6.9	P	19.2
Industrial machinery	511,743	701,253	167,721	177,415	165,275	195,040	P	215,205	36.0	32.1	37.6	0.3	-1.5	P	25.3
Electrical machinery	2,733,625	3,107,557	781,423	783,313	813,488	901,083	P	915,642	9.7	2.7	12.1	4.8	15.1	P	14.5
Transportation equipment	337,528	399,641	104,854	110,241	99,180	97,113	P	118,366	13.8	19.2	19.3	4.7	0.4	P	9.6
Precision instruments	406,954	457,817	132,316	100,705	104,837	124,492	P	140,065	11.7	17.6	13.9	-2.6	-3.1	P	3.3
Other	138,634	162,974	41,947	38,078	48,936	53,846	P	49,756	13.6	21.8	14.3	18.2	24.1	P	16.4

Exports to countries other than Japan	Statistics (million yen)								Year-on-year change						
	FY 2003	FY 2004	2004		2005				FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	9,951,712	11,666,484	2,998,125	2,876,980	3,223,539	3,385,298	P	3,800,148	13.2	14.1	6.9	11.3	11.9	P	23.4
Food and tobacco	163,386	138,218	39,010	28,520	29,670	34,700	P	42,073	-15.4	-4.5	-37.4	-30.4	5.6	P	-1.4
Textiles	195,898	226,380	54,455	54,873	58,887	56,918	P	55,403	13.1	-2.7	-5.9	-1.3	-0.8	P	1.7
Wood, pulp and paper products	82,181	85,011	21,909	20,870	21,790	22,299	P	23,504	3.3	0.3	6.1	-1.3	1.5	P	2.6
Chemicals	956,108	1,357,726	342,718	353,220	367,611	380,132	P	413,274	36.2	45.8	14.4	15.7	8.1	P	18.9
Ceramics, stone and clay	134,795	136,400	33,753	38,866	21,163	27,765	P	25,742	-0.9	-0.9	12.5	-36.8	-23.6	P	-29.4
Iron and steel	61,294	89,353	26,718	16,461	29,498	21,518	P	28,123	42.5	46.7	24.6	9.0	11.3	P	4.7
Non-ferrous metals	88,621	77,338	19,314	19,753	20,881	22,521	P	25,820	-14.0	-21.0	8.1	10.5	8.8	P	26.8
Metals	20,361	16,810	4,191	4,865	4,526	5,532	P	5,253	-18.7	-17.1	-11.0	13.9	29.7	P	20.4
Industrial machinery	788,381	881,296	232,417	229,472	249,437	260,352	P	287,649	7.6	14.6	-3.5	17.8	11.1	P	16.9
Electrical machinery	5,047,889	5,668,298	1,459,520	1,298,964	1,459,982	1,601,359	P	1,842,389	9.0	5.5	0.9	2.0	4.0	P	22.8
Transportation equipment	2,010,034	2,566,326	654,418	715,720	828,632	810,796	P	910,838	21.4	29.7	26.9	34.1	38.2	P	37.5
Precision instruments	126,916	133,442	33,748	30,853	41,670	41,837	P	43,867	5.1	10.9	-9.7	6.5	3.3	P	17.7
Other	275,848	289,886	75,954	64,543	89,792	99,569	P	96,213	3.2	11.3	4.8	22.0	20.5	P	19.7

Acquisition of tangible fixed assets	Statistics (million yen)								Year-on-year change						
	FY 2003	FY 2004	2004		2005				FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,537,581	1,858,608	448,589	553,477	428,229	543,583	P	549,311	16.1	12.1	22.7	4.5	11.3	P	15.6
Food and tobacco	38,728	42,345	10,738	10,032	9,539	13,381	P	12,319	9.3	36.5	-23.2	-6.3	11.7	P	8.2
Textiles	40,138	39,615	10,766	11,352	12,863	15,765	P	11,920	-4.4	-8.3	8.2	43.8	84.2	P	10.7
Wood, pulp and paper products	5,873	8,649	2,198	1,975	3,735	1,446	P	2,575	46.8	-21.0	75.4	72.6	-53.6	P	8.0
Chemicals	94,396	112,426	32,246	27,306	34,596	26,572	P	37,244	1.4	53.8	-12.7	33.0	-3.5	P	14.2
Ceramics, stone and clay	12,627	18,106	7,598	3,708	16,097	8,033	P	12,023	23.7	193.6	-34.4	82.6	120.8	P	44.2
Iron and steel	7,345	8,192	2,923	1,675	3,135	3,067	P	2,964	4.7	27.7	64.0	63.3	65.4	P	-2.9
Non-ferrous metals	13,678	15,566	4,228	3,946	4,281	6,371	P	6,104	12.2	3.7	14.5	29.1	53.2	P	15.4
Metals	3,450	11,464	1,942	5,112	2,954	9,793	P	7,184	186.8	120.1	677.7	16.4	378.1	P	263.1
Industrial machinery	48,684	66,318	14,762	22,433	21,456	20,050	P	18,762	32.5	9.8	74.4	56.0	17.1	P	12.8
Electrical machinery	366,155	514,155	124,148	157,741	99,354	106,911	P	98,444	38.5	42.8	29.7	-10.1	-23.0	P	-24.3
Transportation equipment	870,072	982,623	227,200	299,466	202,704	310,587	P	326,133	8.2	-3.9	24.4	-2.5	19.1	P	35.1
Precision instruments	15,179	14,417	2,674	4,198	3,816	6,086	P	3,512	-9.5	-34.0	28.6	14.9	42.5	P	27.8
Other	21,256	24,732	7,166	4,533	13,699	15,521	P	10,127	14.1	38.6	-25.2	79.6	162.1	P	29.8

Number of employees	Statistics (persons)								Year-on-year change						
	FY 2003	FY 2004	2004		2005				FY 2004	2004		2005			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,324,711	2,526,131	2,493,643	2,526,131	2,655,232	2,780,800	P	2,807,027	4.3	4.2	4.3	6.1	6.0	P	5.5
Food and tobacco	84,722	78,054	77,660	78,054	78,077	78,626	P	81,562	-8.3	-7.4	-8.3	-3.9	-2.1	P	0.2
Textiles	100,015	102,579	102,530	102,579	104,681	99,367	P	97,277	-3.2	-1.8	-3.2	1.3	-5.9	P	-5.9
Wood, pulp and paper products	17,589	15,950	15,211	15,950	17,809	17,880	P	18,291	-14.3	-19.9	-14.3	-4.1	-3.1	P	6.6
Chemicals	115,384	121,601	119,256	121,601	123,084	120,669	P	123,229	0.9	1.4	0.9	3.7	-0.7	P	1.5
Ceramics, stone and clay	58,607	58,978	58,858	58,978	60,281	60,259	P	60,649	-4.0	-5.0	-4.0	2.6	1.8	P	1.2
Iron and steel	16,427	17,827	17,769	17,827	18,350	18,401	P	18,398	2.8	-16.0	2.8	1.3	0.8	P	-1.3
Non-ferrous metals	36,470	39,222	39,561	39,222	39,614	43,723	P	44,429	6.4	8.3	6.4	4.7	5.9	P	4.9
Metals	19,007	25,845	22,774	25,845	26,742	32,964	P	33,477	27.3	7.7	27.3	29.6	39.9	P	31.4
Industrial machinery	129,522	143,596	139,763	143,596	153,225	157,670	P	161,377	7.6	7.1	7.6	9.1	6.3	P	10.2
Electrical machinery	1,002,990	1,081,314	1,074,635	1,081,314	1,138,732	1,193,567	P	1,178,710	3.7	3.4	3.7	2.7	5.1	P	3.5
Transportation equipment	528,849	608,028	585,363	608,028	648,454	703,703	P	728,046	9.0	10.0	9.0	14.3	12.2	P	11.1
Precision instruments	66,199	73,430	79,168	73,430	76,620	85,056	P	87,326	3.6	6.7	3.6	4.3	9.9	P	5.5
Other	148,930	159,707	161,095	159,707	169,563	168,915	P	174,256	5.2	6.6	5.2	8.4	3.3	P	5.0

Data reference

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* Time series tables for past data are on the web page at the above-mentioned address.