

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas subsidiaries)

Period from April – June 2006

Statistics

September 27, 2006

Enterprise Statistics Office

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I - 1. Actual result generalization table

Units (results=US\$10,000; number of employees=persons;year-on-year change=%)

All areas	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	55,231,326	61,758,839	15,022,074	15,130,514	15,762,274	15,843,978	P	16,329,371	15.2	9.6	15.0	10.7	8.3	5.3	P	6.6
Locally-made Sales	39,060,298	43,528,588	10,654,685	10,631,140	11,016,348	11,226,416	P	11,540,653	13.8	9.4	16.4	11.1	7.6	3.5	P	5.8
Sales to Japan	5,319,144	5,821,748	1,375,419	1,455,071	1,483,693	1,507,566	P	1,489,470	19.4	7.2	7.8	7.9	5.4	7.6	P	6.9
Sales to a third power	10,851,883	12,408,503	2,991,971	3,044,303	3,262,234	3,109,996	P	3,299,248	18.6	11.7	13.4	10.6	12.2	10.7	P	9.1
Acquisition of tangible fixed assets (excluding land)	1,732,035	1,891,457	388,434	488,618	474,349	540,056	P	486,685	21.7	4.5	6.6	9.9	5.5	-2.1	P	18.3
Number of employees	2,526,131	2,832,558	2,654,754	2,780,781	2,805,537	2,832,558	P	2,913,455	4.3	4.7	6.1	6.0	5.4	4.7	P	7.0

North America	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	21,796,393	23,925,425	5,919,091	5,745,963	6,080,637	6,179,734	P	6,322,699	11.1	8.2	13.5	8.1	7.6	4.2	P	4.6
Locally-made Sales	19,832,029	21,827,998	5,412,343	5,246,377	5,534,681	5,634,597	P	5,756,026	10.2	8.5	14.2	8.8	7.7	4.0	P	4.1
Sales to Japan	382,666	407,369	91,005	95,158	108,284	112,922	P	91,637	14.3	4.7	1.8	-5.5	13.4	9.0	P	-0.2
Sales to a third power	1,581,699	1,690,058	415,743	404,427	437,672	432,215	P	475,036	22.7	5.0	7.4	3.4	4.5	4.8	P	12.9
Acquisition of tangible fixed assets (excluding land)	696,463	583,507	98,937	159,534	166,567	158,469	P	113,622	4.0	-19.5	-34.6	-16.9	-5.2	-22.4	P	11.5
Number of employees	407,622	419,319	408,825	411,818	421,347	419,319	P	422,689	-0.6	-1.2	-1.2	-0.9	-0.8	-1.2	P	-0.1

Asia	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	19,421,250	22,295,108	5,275,036	5,692,670	5,676,174	5,651,228	P	5,838,586	20.4	11.3	14.3	13.5	12.5	5.4	P	7.9
Locally-made Sales	9,384,806	11,061,544	2,580,742	2,828,393	2,792,790	2,859,619	P	2,983,258	24.3	13.8	19.5	19.5	15.6	2.6	P	11.2
Sales to Japan	4,649,781	5,117,292	1,213,387	1,287,896	1,300,025	1,315,984	P	1,340,173	20.0	7.9	9.3	9.0	5.9	7.8	P	9.0
Sales to a third power	5,386,663	6,116,272	1,480,907	1,576,381	1,583,360	1,475,625	P	1,515,155	15.0	9.8	9.9	7.6	13.1	8.8	P	1.1
Acquisition of tangible fixed assets (excluding land)	667,905	825,699	180,961	215,594	197,295	231,849	P	252,271	36.8	16.9	22.3	25.9	12.4	9.6	P	28.8
Number of employees	1,744,063	2,001,704	1,851,167	1,973,310	1,986,926	2,001,704	P	2,069,795	6.5	6.5	7.6	8.6	7.7	6.5	P	9.0

ASEAN 4	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	8,495,606	9,563,409	2,338,515	2,444,720	2,393,589	2,386,585	P	2,448,207	18.5	10.9	16.9	14.7	10.3	2.6	P	2.3
Locally-made Sales	3,848,851	4,452,097	1,081,324	1,130,442	1,101,492	1,138,839	P	1,168,030	26.3	13.7	25.3	24.8	13.1	-3.0	P	4.3
Sales to Japan	1,976,616	2,051,072	481,802	514,719	509,730	544,821	P	533,088	17.3	2.8	2.4	2.4	-2.5	9.2	P	9.5
Sales to a third power	2,670,139	3,060,239	775,389	799,559	782,368	702,924	P	747,090	10.0	12.8	16.5	10.7	16.3	7.7	P	-5.0
Acquisition of tangible fixed assets (excluding land)	340,245	416,931	86,493	119,058	93,710	117,670	P	144,087	45.2	19.9	14.2	43.9	6.7	15.9	P	57.2
Number of employees	775,484	829,123	803,375	831,062	833,248	829,123	P	854,039	4.0	2.8	5.0	6.0	5.2	2.8	P	3.1

NIES3	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	3,508,471	3,665,638	928,790	917,852	934,440	884,555	P	954,224	12.2	3.5	8.2	4.5	6.4	-4.7	P	-0.7
Locally-made Sales	1,993,530	2,135,079	564,262	538,066	536,604	496,146	P	542,943	20.0	6.0	18.0	11.0	6.7	-9.8	P	-8.8
Sales to Japan	608,999	591,863	148,816	142,927	153,951	146,169	P	153,886	-4.1	-2.9	-5.2	-6.9	3.9	-3.3	P	2.9
Sales to a third power	905,942	938,696	215,712	236,859	243,885	242,240	P	257,396	9.4	2.3	-3.4	-1.2	7.1	6.5	P	18.2
Acquisition of tangible fixed assets (excluding land)	78,475	109,675	24,563	24,296	30,644	30,172	P	26,012	-10.3	37.0	30.5	15.0	54.9	49.2	P	-1.6
Number of employees	126,850	131,222	130,534	132,091	133,642	131,222	P	134,146	-0.3	1.2	-0.3	1.1	1.9	1.2	P	0.6

China (including Hong Kong)	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	6,449,953	7,914,361	1,721,792	2,041,142	2,065,440	2,085,986	P	2,115,059	28.1	15.1	13.0	14.8	18.7	13.8	P	19.5
Locally-made Sales	2,819,403	3,603,841	716,404	937,629	948,748	1,001,059	P	1,027,939	26.7	18.0	12.4	15.8	25.6	17.2	P	37.5
Sales to Japan	1,955,174	2,343,439	552,819	597,812	602,000	590,808	P	617,315	33.2	16.3	21.6	21.0	14.7	9.3	P	9.8
Sales to a third power	1,675,376	1,967,082	452,569	505,700	514,693	494,120	P	469,805	25.3	9.1	4.7	6.8	11.5	13.3	P	2.6
Acquisition of tangible fixed assets (excluding land)	205,615	253,494	63,050	62,096	60,767	67,580	P	68,753	46.5	7.1	36.5	10.5	7.6	-14.1	P	-5.6
Number of employees	746,394	924,863	815,787	901,000	909,035	924,863	P	958,479	9.9	9.6	11.0	11.5	10.3	9.6	P	15.0

Other asia	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	967,219	1,151,700	285,938	288,956	282,704	294,102	P	321,095	22.0	18.9	21.7	27.0	14.0	13.8	P	11.7
Locally-made Sales	723,022	870,527	218,752	222,255	205,946	223,575	P	244,346	17.7	20.4	20.3	30.8	14.0	17.1	P	11.2
Sales to Japan	108,992	130,918	29,949	32,439	34,344	34,186	P	35,884	30.1	18.8	20.8	18.1	19.7	16.8	P	18.5
Sales to a third power	135,206	150,255	37,237	34,263	42,415	36,341	P	40,864	50.8	10.9	31.7	13.7	9.5	-5.2	P	9.6
Acquisition of tangible fixed assets (excluding land)	43,570	45,598	6,855	10,144	12,173	16,426	P	13,420	67.0	4.3	2.4	-13.1	5.7	18.7	P	95.0
Number of employees	95,335	116,496	101,471	109,157	111,001	116,496	P	123,131	12.1	19.7	15.5	19.6	15.8	19.7	P	18.8

Europe	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	10,823,446	11,562,201	2,899,820	2,705,870	2,982,085	2,974,426	P	3,097,711	15.3	5.7	13.8	6.8	-0.1	3.4	P	5.9
Locally-made Sales	7,081,656	7,214,705	1,870,448	1,706,291	1,807,688	1,830,279	P	1,868,655	11.3	0.8	11.8	1.6	-6.5	-2.5	P	-0.9
Sales to Japan	211,858	184,067	40,966	41,322	49,301	52,478	P	32,939	31.7	-13.9	-25.7	-10.8	-22.0	7.2	P	-21.9
Sales to a third power	3,529,932	4,163,429	988,406	958,257	1,125,097	1,091,669	P	1,196,117	23.8	16.7	20.6	18.6	13.9	14.9	P	19.9
Acquisition of tangible fixed assets (excluding land)	262,076	310,148	80,116	72,973	73,171	83,889	P	82,832	38.9	14.4	73.3	28.9	4.9	-14.6	P	-2.0
Number of employees	233,197	249,680	244,174	246,834	247,000	249,680	P	255,360	-0.5	-0.1	4.0	2.7	2.2	-0.1	P	2.4

Other countries	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	3,190,236	3,976,105	928,127	986,011	1,023,377	1,038,590	P	1,070,375	14.3	22.9	35.7	23.7	17.8	17.4	P	13.8
Locally-made Sales	2,761,806	3,424,340	791,151	850,079	881,189	901,921	P	932,714	15.7	23.0	36.3	23.2	17.9	17.7	P	16.1
Sales to Japan	74,840	113,020	30,060	30,694	26,083	26,182	P	24,721	-14.3	32.5	62.5	67.5	26.9	-4.9	P	-17.8
Sales to a third power	353,590	438,745	106,915	105,238	116,105	110,487	P	112,940	11.0	20.3	26.3	19.2	15.9	20.6	P	5.5
Acquisition of tangible fixed assets (excluding land)	105,590	172,104	28,421	40,517	37,317	65,850	P	37,960	49.8	59.5	68.6	66.5	27.8	74.4	P	31.7
Number of employees	141,249	161,855	150,588	148,819	150,264	161,855	P	165,611	0.7	8.3	12.6	0.5	1.3	8.3	P	8.7

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2006, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

I – 2. Actual result breakdown list All areas

Sales	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	55,231,326	61,758,839	15,022,074	15,130,514	15,762,274	15,843,978	P	16,329,371	15.2	9.6	15.0	10.7	8.3	5.3	P	6.6
Food and tobacco	1,302,287	1,407,380	332,244	366,444	384,851	323,842	P	379,240	6.8	3.5	0.4	11.4	-0.1	2.4	P	0.2
Textiles	748,049	761,940	198,493	188,964	189,391	185,092	P	212,181	22.5	1.8	5.8	3.8	-1.3	-1.0	P	6.2
Wood, pulp and paper products	298,473	322,197	79,592	80,046	81,379	80,437	P	80,437	-1.8	0.7	2.7	-0.3	-2.5	3.0	P	0.5
Chemicals	3,935,382	4,314,837	1,086,603	1,051,937	1,087,779	1,088,517	P	1,126,893	23.3	7.7	14.3	5.8	6.8	4.3	P	2.5
Ceramics, stone and clay	912,063	932,629	243,412	218,809	219,108	251,300	P	246,326	9.5	0.6	-0.1	2.3	1.1	-0.5	P	-0.4
Iron and steel	652,151	652,421	178,816	156,633	169,366	147,605	P	208,734	23.7	-5.0	6.6	-6.1	-9.4	-10.4	P	2.8
Non-ferrous metals	534,249	683,759	146,108	158,471	172,546	206,634	P	209,835	25.6	19.0	25.9	10.6	13.1	26.9	P	29.1
Metals	199,646	239,518	59,453	63,209	57,854	59,002	P	71,378	18.3	15.3	23.1	22.6	8.3	8.2	P	17.4
Industrial machinery	3,675,314	4,221,654	1,043,122	1,015,230	1,030,740	1,132,562	P	1,190,846	18.6	11.8	17.2	8.5	9.9	11.7	P	13.4
Electrical machinery	16,918,401	17,673,322	4,126,963	4,357,914	4,809,485	4,378,960	P	4,366,030	10.9	2.7	1.9	1.4	4.5	2.7	P	4.7
Transportation equipment	22,936,420	27,074,730	6,664,597	6,575,503	6,688,855	7,145,774	P	7,315,253	17.7	16.0	27.0	20.1	13.5	6.2	P	7.6
Precision instruments	971,988	1,027,378	246,678	263,348	271,219	246,133	P	261,329	8.3	1.6	4.0	2.0	1.3	-0.8	P	5.7
Other	2,146,901	2,447,074	615,993	632,872	601,033	597,176	P	660,888	11.6	12.5	16.7	16.9	4.9	12.3	P	5.9

Local sales	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	39,060,298	43,528,588	10,654,685	10,631,140	11,016,348	11,226,416	P	11,540,653	13.8	9.4	16.4	11.1	7.6	3.5	P	5.8
Food and tobacco	1,025,204	1,128,275	263,056	298,216	311,682	255,321	P	296,419	12.3	5.3	4.9	12.7	0.7	2.8	P	-3.7
Textiles	413,331	425,259	110,670	105,698	107,204	101,687	P	124,777	20.5	2.9	4.8	5.6	2.0	-0.8	P	11.7
Wood, pulp and paper products	145,126	155,166	36,900	38,559	38,402	41,305	P	40,190	-6.6	5.0	0.9	1.1	4.8	13.3	P	7.6
Chemicals	2,480,872	2,712,696	691,598	664,579	683,949	672,569	P	700,896	15.8	7.0	13.0	5.8	6.8	2.6	P	-0.1
Ceramics, stone and clay	690,738	738,198	202,118	168,458	172,046	195,575	P	198,529	10.2	6.4	5.1	7.0	6.6	6.9	P	-1.8
Iron and steel	548,492	545,401	147,352	132,312	140,437	125,300	P	174,189	19.7	-6.5	5.0	-7.9	-10.2	-11.9	P	4.0
Non-ferrous metals	338,847	408,781	84,891	97,484	100,243	126,164	P	126,328	26.1	8.4	9.1	7.4	0.9	15.9	P	27.7
Metals	133,869	160,476	40,844	43,525	37,595	38,513	P	45,954	15.1	15.7	21.5	28.8	8.5	5.2	P	9.2
Industrial machinery	2,202,777	2,536,515	657,809	605,867	601,283	671,556	P	750,514	15.3	13.2	20.4	11.8	10.7	10.2	P	13.2
Electrical machinery	8,759,446	8,747,357	2,014,660	2,108,326	2,421,449	2,202,922	P	2,131,178	8.1	-1.7	-1.3	-3.5	-0.3	-1.8	P	4.4
Transportation equipment	20,173,401	23,580,854	5,807,130	5,759,332	5,811,138	6,203,254	P	6,311,565	16.7	14.8	26.3	18.6	12.5	4.4	P	6.4
Precision instruments	422,179	456,391	110,557	113,825	114,401	117,608	P	129,237	-1.0	7.9	6.9	8.7	9.3	6.8	P	16.9
Other	1,726,016	1,933,218	487,099	494,959	476,518	474,642	P	510,877	11.4	11.5	15.2	16.0	4.4	10.9	P	3.8

Exports to Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	5,319,144	5,821,748	1,375,419	1,455,071	1,483,693	1,507,566	P	1,489,470	19.4	7.2	7.8	7.9	5.4	7.6	P	6.9
Food and tobacco	148,639	153,566	41,621	37,033	37,298	37,613	P	40,832	-7.8	0.7	-1.6	7.1	5.0	-6.0	P	-5.3
Textiles	124,310	130,066	33,111	32,099	34,689	30,167	P	33,648	41.4	4.2	19.6	7.9	-1.9	-5.9	P	0.9
Wood, pulp and paper products	74,274	87,308	22,447	22,575	21,605	20,682	P	19,962	-1.6	-3.1	8.8	-3.7	-10.7	-4.9	P	-11.1
Chemicals	190,988	202,886	53,585	46,098	51,507	51,697	P	54,945	22.8	5.8	8.6	0.2	3.0	11.5	P	-0.6
Ceramics, stone and clay	94,262	101,031	21,631	25,391	25,115	28,895	P	25,640	18.0	5.7	-1.2	6.2	14.7	3.5	P	14.6
Iron and steel	20,661	21,481	4,057	4,978	4,952	7,494	P	5,068	51.3	4.0	35.3	-10.0	-6.7	9.9	P	24.9
Non-ferrous metals	123,453	185,749	41,816	40,742	50,289	52,902	P	53,537	59.4	49.3	99.3	20.0	43.6	53.6	P	27.6
Metals	50,113	59,987	14,300	14,711	15,774	15,202	P	19,687	55.6	14.1	29.4	5.6	7.6	16.9	P	36.2
Industrial machinery	652,049	707,332	153,558	175,333	184,416	194,025	P	186,115	42.6	6.0	2.3	-2.7	13.7	11.2	P	20.4
Electrical machinery	2,890,768	3,184,986	755,697	810,035	796,675	822,579	P	799,891	15.0	8.7	6.9	13.7	5.6	8.8	P	4.7
Transportation equipment	372,331	391,334	91,986	87,300	101,105	110,942	P	104,087	19.5	2.2	6.6	-0.8	-0.9	3.9	P	11.2
Precision instruments	425,794	421,650	97,405	111,913	119,418	92,914	P	94,346	17.4	-5.5	-0.7	-4.2	-6.7	-10.1	P	-3.6
Other	151,503	174,372	44,203	46,864	40,851	42,455	P	51,713	19.5	12.0	17.1	18.6	1.2	11.7	P	12.8

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	10,851,883	12,408,503	2,991,971	3,044,303	3,262,234	3,109,996	P	3,299,248	18.6	11.7	13.4	10.6	12.2	10.7	P	9.1
Food and tobacco	128,444	125,539	27,567	31,194	35,871	30,908	P	41,988	-11.6	-7.9	-29.1	4.3	-11.0	11.2	P	45.9
Textiles	210,408	206,615	54,712	51,167	47,498	53,238	P	53,755	17.8	-1.8	0.6	-2.0	-7.6	1.6	P	-1.8
Wood, pulp and paper products	79,074	79,723	20,245	20,046	20,039	19,393	P	20,286	8.3	-3.8	0.6	0.3	-7.4	-8.5	P	0.2
Chemicals	1,263,522	1,399,255	341,421	341,260	352,323	364,251	P	371,052	42.3	9.4	18.0	6.6	7.3	6.6	P	8.0
Ceramics, stone and clay	127,064	93,401	19,663	24,960	21,947	26,831	P	22,157	4.1	-34.4	-35.6	-24.5	-36.3	-40.1	P	-3.0
Iron and steel	82,999	85,539	27,407	19,344	23,977	14,811	P	29,477	49.4	2.5	11.2	9.9	-5.5	-6.4	P	-7.0
Non-ferrous metals	71,949	89,228	19,401	20,245	22,014	27,568	P	29,970	-9.5	17.1	12.7	7.5	14.4	32.9	P	38.1
Metals	15,664	19,055	4,309	4,973	4,485	5,287	P	5,737	-14.6	15.2	19.2	28.2	8.7	7.6	P	33.1
Industrial machinery	820,488	977,807	231,754	234,031	245,040	266,982	P	254,217	12.7	12.5	20.2	9.7	5.4	16.1	P	9.4
Electrical machinery	5,268,187	5,740,979	1,356,605	1,439,553	1,591,362	1,353,459	P	1,434,962	14.1	6.6	4.1	2.7	12.4	6.9	P	5.1
Transportation equipment	2,390,688	3,102,542	765,481	728,871	776,612	831,579	P	899,601	27.5	28.8	35.9	36.6	24.1	21.0	P	16.3
Precision instruments	124,015	149,337	38,716	37,610	37,400	35,611	P	37,746	10.1	4.6	8.6	2.1	6.3	1.5	P	-2.5
Other	269,382	339,483	84,690	91,050	83,664	80,079	P	98,298	8.5	19.6	26.3	21.2	10.2	21.6	P	14.6

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,732,035	1,891,457	388,434	488,618	474,349	540,056	P	486,685	21.7	4.5	6.6	9.9	5.5	-2.1	P	18.3
Food and tobacco	39,364	40,863	8,863	12,029	10,503	9,469	P	8,279	14.1	1.0	-4.4	10.3	-2.3	-1.3	P	-17.8
Textiles	36,940	48,408	11,951	14,172	11,475	10,810	P	15,685	0.3	31.0	46.6	82.0	12.9	-0.3	P	31.2
Wood, pulp and paper products	8,037	7,766	3,470	1,300	2,195	801	P	3,034	52.0	-13.8	76.0	-54.1	-2.5	-61.7	P	-12.6
Chemicals	104,671	110,260	32,156	23,893	31,755	22,456	P	35,538	6.8	3.8	35.6	-4.6	3.1	-16.2	P	8.5
Ceramics, stone and clay	16,908	29,048	5,445	7,221	10,251	6,132	P	7,984	28.9	51.2	86.2	118.2	30.2	2.9	P	4.4
Iron and steel	7,632	10,315	2,913	2,757	2,527	2,118	P	3,621	11.0	29.3	66.5	63.4	-12.3	28.0	P	5.4
Non-ferrous metals	14,491	18,246	3,978	5,727	5,204	3,337	P	3,984	17.4	15.1	31.6	51.4	4.2	-22.3	P	-6.3
Metals	10,732	19,979	2,755	8,803	6,172	2,248	P	3,263	205.5	77.6	19.2	372.3	227.8	-59.4	P	10.0
Industrial machinery	61,879	73,276	19,935	18,173	16,086	19,082	P	15,841	39.1	11.4	59.1	16.7	2.5	-13.0	P	-23.0
Electrical machinery	479,344	400,475	92,313	95,913	86,995	125,254	P	102,051	44.8	-20.7	-8.3	-24.1	-29.1	-18.9	P	9.5
Transportation equipment	915,669	1,069,928	188,384	279,204	278,265	324,074	P	265,946	13.5	12.4	-0.6	17.7	22.1	9.0	P	33.5
Precision instruments	13,404	16,025	3,545	5,471	2,994	4,014	P	5,033	-4.8	17.8	17.2	40.8	15.4	-2.3	P	41.2
Other	22,964	46,866	12,728	13,953	9,926	10,260	P	16,425	19.3	78.0	83.1	159.0	17.2	69.3	P	-21.3

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,526,131	2,832,558	2,654,754	2,780,781	2,805,537	2,832,558	P	2,913,455	4.3	4.7	6.1	6.0	5.4	4.7	P	7.0
Food and tobacco	78,054	78,989	78,077	78,626	81,562	78,989	P	79,174	-8.3	-3.6	-3.9	-2.1	0.2	-3.6	P	-6.6
Textiles	102,579	98,213	104,681	99,367	97,309	98,213	P	98,605	-3.2	-5.1	1.3	-5.9	-5.9	-5.1	P	-6.8
Wood, pulp and paper products	15,950	17,984	17,809	17,880	18,291	17,984	P	18,032	-14.3	-0.5	-4.1	-3.1	6.6	-0.5	P	0.4
Chemicals	121,601	122,975	123,083	120,673	123,221	122,975	P	124,265	0.9	-1.0	3.7	-0.7	1.5	-1.0	P	-0.8
Ceramics, stone and clay	58,978	61,431	60,281	60,259	60,649	61,431	P	62,918	-4.0	0.4	2.6	1.8	1.2	0.4	P	1.8
Iron and steel	17,827	18,448	18,350	18,401	18,398	18,448	P	20,307	2.8	-1.9	1.3	0.8	-1.3	-1.9	P	4.6
Non-ferrous metals	39,222	46,949	39,614	43,723	44,429	46,949	P	47,190	6.4	7.9	4.7	5.9	4.9	7.9	P	8.2
Metals	25,845	34,241	26,775	32,964	33,840	34,241	P	34,099	27.3	14.9	29.8	39.9	31.4	14.9	P	20.6
Industrial machinery	143,596	169,186	153,225	157,647	161,318	169,186	P	177,256	7.6	11.6	9.1	6.3	10.1	11.6	P	12.4
Electrical machinery	1,081,314	1,195,261	1,138,732	1,193,567	1,176,878	1,195,261	P	1,214,846	3.7	4.2	2.7	5.1	3.3	4.2	P	5.8
Transportation equipment	608,028	730,549	647,944	703,703	728,062	730,549	P	772,103	9.0	7.3	14.2	12.2	11.1	7.3	P	14.3
Precision instruments	73,430	86,053	76,620	85,056	87,326	86,053	P	83,337	3.6	12.6	4.3	9.9	5.5	12.6	P	7.3
Other	159,707	172,279	169,563	168,915	174,254	172,279	P	181,323	5.2	3.8	8.4	3.3	5.0	3.8	P	2.8

I – 2. Actual result breakdown list North America

Sales	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	21,796,393	23,925,425	5,919,091	5,745,963	6,080,637	6,179,734	P	6,322,699	11.1	8.2	13.5	8.1	7.6	4.2	P	4.6
Food and tobacco	545,646	580,138	126,678	148,197	172,851	132,412	P	174,552	-2.4	-2.7	-14.1	4.1	-9.4	11.0	P	4.8
Textiles	70,160	80,642	20,669	20,574	17,853	21,545	P	23,938	15.6	14.9	23.1	20.5	10.7	6.8	P	15.8
Wood, pulp and paper products	148,951	156,791	36,657	39,416	38,980	41,738	P	38,969	-10.6	5.3	1.9	4.9	1.8	12.5	P	6.3
Chemicals	1,124,377	1,254,472	303,575	301,973	320,072	328,851	P	328,380	13.1	9.6	7.5	6.2	12.3	12.5	P	7.0
Ceramics, stone and clay	376,226	402,205	96,143	97,466	98,603	109,992	P	98,198	9.0	6.9	5.4	5.9	3.1	13.0	P	2.1
Iron and steel	266,841	230,964	62,064	54,153	61,950	52,798	P	67,227	25.9	-20.6	-21.9	-24.6	-16.4	-19.3	P	8.3
Non-ferrous metals	122,421	145,175	30,856	36,303	36,777	41,239	P	48,027	28.3	-8.3	6.1	-9.7	-22.7	-4.1	P	18.4
Metals	51,323	57,179	14,678	13,820	14,350	14,331	P	15,688	8.5	9.6	17.6	5.4	5.8	10.1	P	4.4
Industrial machinery	1,373,196	1,495,497	373,466	362,167	365,759	394,105	P	421,347	5.2	8.2	14.7	2.3	7.7	8.5	P	12.8
Electrical machinery	3,960,904	4,042,533	924,069	974,982	1,120,520	1,022,962	P	999,606	5.0	0.8	-0.8	-2.1	3.4	2.6	P	6.9
Transportation equipment	12,394,142	13,959,693	3,549,797	3,314,804	3,450,423	3,644,670	P	3,711,721	14.4	11.3	20.9	12.9	10.4	2.8	P	2.8
Precision instruments	138,602	174,866	43,280	43,497	44,474	43,615	P	50,049	6.6	26.2	32.9	24.2	27.6	20.6	P	15.6
Other	1,223,603	1,345,270	337,161	338,610	338,023	331,477	P	344,999	10.6	9.9	11.3	13.6	6.0	9.2	P	2.3

Local sales	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	19,832,029	21,827,998	5,412,343	5,246,377	5,534,681	5,634,597	P	5,756,026	10.2	8.5	14.2	8.8	7.7	4.0	P	4.1
Food and tobacco	421,456	483,871	102,269	125,977	148,509	107,116	P	147,214	-6.7	4.1	-3.3	11.1	-3.6	12.6	P	3.2
Textiles	60,325	68,892	16,958	17,823	15,478	18,634	P	19,920	11.9	14.2	18.6	20.6	11.6	7.2	P	17.5
Wood, pulp and paper products	88,346	98,041	22,561	23,902	24,526	27,052	P	25,392	-8.3	11.0	5.7	9.2	6.6	22.4	P	12.5
Chemicals	968,014	1,040,823	253,726	247,880	270,661	268,556	P	274,404	14.8	6.3	3.8	2.0	10.6	8.7	P	6.8
Ceramics, stone and clay	331,962	393,482	93,844	96,295	96,295	108,051	P	95,165	12.7	18.5	15.6	15.8	15.1	27.4	P	1.4
Iron and steel	247,872	214,500	56,624	50,076	57,962	49,838	P	63,093	21.7	-21.2	-21.4	-26.1	-16.4	-20.4	P	11.4
Non-ferrous metals	106,593	125,351	25,218	31,593	31,655	36,885	P	39,778	29.1	-9.5	-0.6	-9.8	-23.9	-1.1	P	15.7
Metals	48,948	54,335	13,989	13,216	13,535	13,595	P	14,799	8.3	9.1	17.0	6.7	4.3	8.8	P	3.2
Industrial machinery	1,200,774	1,327,108	345,865	319,807	319,545	341,890	P	383,636	7.9	9.7	13.1	6.2	12.7	7.0	P	10.9
Electrical machinery	3,384,228	3,431,645	787,043	823,434	952,428	868,741	P	843,592	3.4	0.4	-0.5	-2.1	2.3	1.5	P	6.3
Transportation equipment	11,694,179	13,162,176	3,337,240	3,137,673	3,245,737	3,441,527	P	3,477,708	12.7	11.2	21.0	12.9	9.8	2.9	P	2.4
Precision instruments	121,277	154,880	37,814	39,324	38,881	38,861	P	45,138	8.1	27.7	30.7	26.8	29.9	23.8	P	19.4
Other	1,158,056	1,272,894	319,194	320,641	319,207	313,852	P	326,187	10.6	9.9	11.5	13.6	5.7	9.2	P	2.2

Exports to Japan	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	382,666	407,369	91,005	95,158	108,284	112,922	P	91,637	14.3	4.7	1.8	-5.5	13.4	9.0	P	-0.2
Food and tobacco	84,802	63,246	17,021	14,537	15,050	16,638	P	17,028	4.7	-26.3	-36.0	-33.1	-24.9	-5.2	P	0.0
Textiles	709	1,573	265	398	446	464	P	780	46.1	121.7	79.4	433.8	187.9	39.5	P	194.4
Wood, pulp and paper products	33,360	32,847	7,725	9,063	7,765	8,294	P	7,308	-9.1	-1.5	1.9	-1.7	-6.8	0.8	P	-5.4
Chemicals	26,883	31,041	8,136	7,594	7,633	7,633	P	6,222	40.3	14.9	18.6	11.1	21.6	8.9	P	-23.5
Ceramics, stone and clay	1,808	2,546	485	473	934	654	P	755	-38.3	40.8	-1.6	2.3	130.6	45.9	P	55.7
Iron and steel	1,973	1,997	9	10	22	1,956	P	7	-29.2	1.2	-21.6	117.4	193.4	0.3	P	-24.7
Non-ferrous metals	8,347	10,148	3,676	2,169	2,418	1,884	P	3,748	73.4	10.8	167.7	-13.2	-18.1	-19.0	P	2.0
Metals	691	839	212	185	272	170	P	164	31.5	21.5	40.1	-13.0	60.9	8.0	P	-23.3
Industrial machinery	12,048	8,019	1,727	2,139	2,514	1,639	P	1,814	62.6	-33.4	7.3	-55.4	-0.8	-47.4	P	5.0
Electrical machinery	105,286	127,992	24,904	30,589	36,401	36,099	P	26,528	22.5	17.2	7.0	17.1	31.1	12.4	P	3.4
Transportation equipment	77,453	93,862	19,415	20,316	25,235	28,896	P	18,946	22.2	20.8	38.8	-7.8	34.8	25.9	P	-2.4
Precision instruments	6,410	8,345	1,287	1,291	2,320	2,538	P	1,934	-7.4	30.2	11.6	41.5	37.0	27.7	P	50.3
Other	22,895	24,914	6,143	6,393	6,319	6,057	P	6,403	6.5	8.8	3.4	11.5	9.3	11.4	P	4.2

Exports to countries other than Japan	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,581,699	1,690,058	415,743	404,427	437,672	432,215	P	475,036	22.7	5.0	7.4	3.4	4.5	4.8	P	12.9
Food and tobacco	39,388	33,022	7,388	7,682	9,292	8,658	P	10,310	48.5	-24.0	-51.0	4.1	-35.1	32.2	P	36.9
Textiles	9,126	10,177	3,446	2,353	1,929	2,448	P	3,238	45.5	11.5	47.3	5.6	-8.3	-0.2	P	-6.0
Wood, pulp and paper products	27,245	25,902	6,372	6,450	6,689	6,392	P	6,269	-18.6	-4.9	-9.5	-0.6	-3.4	-5.9	P	-1.6
Chemicals	129,480	182,609	41,713	46,499	41,735	52,662	P	47,754	1.1	33.7	34.6	37.9	23.5	38.3	P	13.8
Ceramics, stone and clay	42,456	6,176	1,815	1,700	1,374	1,288	P	2,278	-4.8	-85.5	-81.0	-81.7	-88.1	-89.3	P	25.5
Iron and steel	16,996	14,467	5,431	4,068	3,965	1,004	P	4,127	197.2	-14.9	-25.4	0.0	-17.0	14.6	P	-24.0
Non-ferrous metals	7,481	9,677	1,961	2,541	2,704	2,470	P	4,500	-6.7	-11.8	-9.3	-2.5	-7.6	-23.0	P	84.3
Metals	1,684	2,004	478	418	543	566	P	725	5.5	19.0	25.1	-18.1	28.7	53.0	P	51.7
Industrial machinery	160,374	160,370	25,873	40,484	43,438	50,576	P	35,897	-13.6	0.0	41.5	-16.3	-18.4	24.8	P	38.7
Electrical machinery	471,390	482,895	112,122	120,959	131,691	118,123	P	129,486	13.8	0.7	-4.6	-5.8	5.6	8.4	P	12.0
Transportation equipment	622,510	703,654	193,142	156,815	179,451	174,246	P	215,066	57.5	12.2	17.9	16.6	19.3	-2.4	P	11.2
Precision instruments	10,916	11,641	4,179	2,882	2,364	2,216	P	2,977	0.6	6.6	68.7	-6.9	-7.2	-20.6	P	-28.8
Other	42,653	47,463	11,823	11,576	12,496	11,567	P	12,410	12.9	11.3	10.0	16.2	11.0	8.2	P	5.0

Acquisition of tangible fixed assets	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	696,463	583,507	98,937	159,534	166,567	158,469	P	113,622	4.0	-19.5	-34.6	-16.9	-5.2	-22.4	P	11.5
Food and tobacco	10,183	11,514	2,986	2,906	3,175	2,447	P	1,628	-21.8	3.9	-23.0	71.3	11.7	-10.8	P	-74.6
Textiles	2,647	2,362	702	756	538	365	P	236	-43.4	-10.8	-37.1	77.9	27.7	-46.6	P	-66.4
Wood, pulp and paper products	4,297	2,404	1,384	314	549	157	P	510	207.6	-44.1	45.3	-75.7	-53.0	-82.3	P	-63.1
Chemicals	30,096	29,914	6,178	6,490	9,226	8,020	P	9,000	1.9	-1.8	-7.7	7.4	-6.5	2.1	P	45.5
Ceramics, stone and clay	6,596	13,601	1,935	5,681	3,320	2,664	P	1,476	26.6	106.2	25.8	252.0	55.5	103.6	P	-23.7
Iron and steel	2,101	2,254	410	503	864	478	P	1,129	-42.5	4.4	-38.0	5.0	27.0	33.9	P	175.6
Non-ferrous metals	5,713	5,122	1,286	1,524	1,464	849	P	1,029	85.7	-31.7	26.5	-15.8	-72.4	-47.0	P	-25.3
Metals	1,248	3,653	788	1,015	1,316	535	P	411	156.3	185.8	372.0	355.6	329.5	-14.4	P	-47.9
Industrial machinery	15,993	15,995	2,995	5,100	3,375	4,526	P	5,486	16.7	0.0	-2.9	16.9	1.1	-13.2	P	83.2
Electrical machinery	163,202	45,634	7,580	11,112	11,666	15,276	P	6,446	125.1	-73.0	-70.5	-70.8	-77.1	-72.0	P	-15.5
Transportation equipment	448,532	446,309	71,596	122,776	130,188	121,749	P	84,934	-13.3	-4.6	-31.8	-9.0	32.4	-4.0	P	15.4
Precision instruments	567	589	59	209	32	288	P	86	-48.3	3.9	-8.1	1.0	-75.6	74.5	P	44.0
Other	5,290	4,155	1,038	1,148	855	1,114	P	1,250	12.0	-21.6	-58.5	12.8	70.9	-12.8	P	20.4

Number of employees	Statistics (persons)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	407,622	419,319	408,825	411,818	421,347	419,319	P	422,689	-0.6	-1.2	-1.2	-0.9	-0.8	-1.2	P	-0.1
Food and tobacco	19,260	22,473	20,104	20,392	22,894	22,473	P	19,222	-7.8	2.4	-4.8	5.2	8.8	2.4	P	-18.1
Textiles	5,027	4,924	4,924	5,045	5,116	4,924	P	4,955	13.3	-2.0	17.3	9.6	3.5	-2.0	P	-1.8
Wood, pulp and paper products	2,996	2,767	2,941	2,959	2,958	2,767	P	2,969	-2.1	-7.6	-3.8	-2.2	-1.1	-7.6	P	1.0
Chemicals	18,541	18,407	18,628	17,942	18,296	18,407	P	18,495	-1.1	-1.7	1.2	-3.4	-1.7	-1.7	P	-1.0
Ceramics, stone and clay	13,430	12,905	12,549	12,792	12,808	12,905	P	12,937	-3.3	-3.9	-7.9	-6.1	-5.0	-3.9	P	3.1
Iron and steel	4,500	4,257	4,238	4,257	4,255	4,257	P	4,289	2.2	-13.4	-9.4	-10.4	-10.8	-13.4	P	1.2
Non-ferrous metals	3,723	7,177	3,718	5,852	5,991	7,177	P	7,086	-5.4	-1.0	-8.8	-10.6	-8.7	-1.0	P	-4.0
Metals	2,462	2,679	2,502	2,553	2,672	2,679	P	2,770	4.7	6.1	1.9	2.3	6.3	6.1	P	6.4
Industrial machinery	27,224	28,208	27,247	27,379	27,993	28,208	P	28,279	-7.1	3.3	1.8	-6.7	1.9	3.3	P	3.8
Electrical machinery	83,015	78,699	81,598	82,690	80,497	78,699	P	80,750	-8.4	-8.0	-13.5	-6.7	-9.2	-8.0	P	-1.7
Transportation equipment	160,713	171,969	162,607	164,557	170,978	171,969	P	173,597	4.4	2.5	3.7	3.6	2.3	2.5	P	2.4
Precision instruments	4,951	4,151	4,951	3,947	4,066	4,151	P	4,221	6.5	-16.2	6.2	-15.6	-14.0	-16.2	P	-14.7
Other	61,780	60,703	62,697	61,432	62,975	60,703	P	63,119	2.9	-1.8	4.9	0.0	1.4	-1.8	P	0.6

I – 2. Actual result breakdown list Asia

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	19,421,250	22,295,108	5,275,036	5,692,670	5,676,174	5,651,228	P	5,838,586	20.4	11.3	14.3	13.5	12.5	5.4	P	7.9
Food and tobacco	379,567	391,765	104,474	104,729	100,667	81,896	P	98,701	8.0	3.1	10.4	7.9	10.4	-15.6	P	-9.3
Textiles	488,287	507,983	131,600	127,529	132,223	116,632	P	140,370	24.0	3.9	8.1	7.2	5.7	-5.3	P	5.6
Wood, pulp and paper products	49,213	52,808	13,109	13,581	13,423	12,695	P	15,212	5.6	-5.2	-10.7	-13.1	3.4	1.3	P	12.4
Chemicals	1,517,364	1,690,733	408,862	421,502	434,698	425,672	P	460,898	35.1	9.8	17.8	9.0	9.6	3.9	P	10.4
Ceramics, stone and clay	318,508	353,586	85,721	89,931	93,591	84,343	P	94,446	12.3	7.3	7.6	4.2	14.8	2.8	P	10.2
Iron and steel	366,272	389,883	108,997	95,137	97,973	87,775	P	130,785	21.4	2.8	24.8	5.1	-9.1	-6.4	P	-1.3
Non-ferrous metals	393,265	515,896	109,926	117,729	130,442	157,799	P	152,165	30.3	27.8	33.7	16.7	25.1	35.9	P	32.1
Metals	115,510	141,141	33,133	38,347	35,801	33,860	P	44,048	22.1	16.1	23.4	24.8	8.4	9.3	P	29.3
Industrial machinery	1,310,444	1,602,207	379,572	389,150	393,855	439,630	P	455,475	28.5	14.5	14.2	12.9	16.0	14.8	P	17.9
Electrical machinery	8,598,871	9,152,524	2,214,423	2,383,892	2,358,103	2,196,105	P	2,212,236	13.5	3.9	2.2	3.7	7.4	2.3	P	-1.4
Transportation equipment	4,773,807	6,304,659	1,406,337	1,593,489	1,572,918	1,731,915	P	1,716,032	30.9	27.2	40.3	40.1	25.9	10.1	P	18.1
Precision instruments	636,862	621,520	143,380	164,284	171,051	142,805	P	149,408	11.2	-8.7	-9.0	-7.0	-7.4	-11.6	P	3.9
Other	473,279	570,402	135,502	153,371	141,429	140,100	P	168,809	14.1	14.3	18.7	18.4	11.0	9.6	P	18.7

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	9,384,806	11,061,544	2,580,742	2,828,393	2,792,790	2,859,619	P	2,983,258	24.3	13.8	19.5	19.5	15.6	2.6	P	11.2
Food and tobacco	309,230	316,505	86,504	86,579	80,385	63,036	P	73,633	9.6	2.3	10.1	8.4	11.0	-19.6	P	-16.6
Textiles	256,102	264,704	68,644	66,324	71,228	58,509	P	78,685	25.5	3.3	4.3	5.6	9.1	-6.0	P	12.9
Wood, pulp and paper products	23,866	22,100	5,657	6,023	5,347	5,073	P	6,581	1.5	-13.2	-25.5	-23.7	1.5	4.5	P	7.8
Chemicals	920,783	1,013,056	251,311	259,408	256,532	245,806	P	273,196	33.9	7.9	15.0	11.0	7.4	-1.1	P	6.3
Ceramics, stone and clay	167,321	189,793	52,412	46,653	53,231	37,497	P	57,390	9.6	11.4	16.4	1.8	20.2	6.0	P	9.5
Iron and steel	285,051	310,087	83,837	78,392	76,357	71,501	P	103,568	15.8	4.1	22.9	8.6	-7.7	-4.4	P	0.5
Non-ferrous metals	217,737	268,936	55,801	62,404	65,301	85,430	P	82,163	35.4	17.8	14.2	15.8	15.3	24.3	P	35.2
Metals	54,108	68,207	15,975	19,816	17,195	15,222	P	20,991	14.7	19.2	20.3	40.8	12.5	4.3	P	25.2
Industrial machinery	332,300	454,674	112,207	106,415	103,034	133,018	P	161,121	18.2	27.1	28.4	30.3	25.2	24.8	P	38.1
Electrical machinery	2,384,108	2,483,194	590,876	641,659	646,396	604,262	P	588,265	14.0	0.7	-2.4	0.6	6.9	-2.2	P	-3.3
Transportation equipment	4,049,012	5,268,870	1,164,931	1,353,047	1,312,566	1,438,326	P	1,423,370	34.1	24.7	39.6	38.6	24.6	5.1	P	18.1
Precision instruments	160,906	145,664	31,708	36,600	40,439	36,917	P	40,697	-9.1	-10.0	-20.9	-10.7	0.0	-8.4	P	28.3
Other	224,282	255,754	60,880	65,073	64,780	65,021	P	73,597	18.2	10.4	14.1	13.8	10.6	4.0	P	12.2

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	4,649,781	5,117,292	1,213,387	1,287,896	1,300,025	1,315,984	P	1,340,173	20.0	7.9	9.3	9.0	5.9	7.8	P	9.0
Food and tobacco	37,777	40,947	10,299	9,432	11,391	9,825	P	11,903	-4.4	8.4	18.3	7.1	11.4	-2.1	P	2.0
Textiles	113,976	120,202	30,472	29,795	32,312	27,622	P	30,716	37.4	5.0	17.7	6.1	4.6	-6.9	P	0.0
Wood, pulp and paper products	14,822	18,848	4,567	4,568	5,076	4,636	P	5,312	4.8	-4.2	-3.0	-6.8	0.7	-8.0	P	16.3
Chemicals	143,819	140,962	37,590	32,469	35,492	35,410	P	41,596	22.5	-2.4	7.1	-7.4	-7.1	-1.8	P	6.2
Ceramics, stone and clay	92,007	97,818	20,926	24,876	24,162	27,853	P	23,989	20.7	5.2	-1.7	6.3	12.6	3.7	P	14.6
Iron and steel	18,687	19,484	4,048	4,968	4,930	5,538	P	5,061	72.4	4.3	35.5	-10.1	-7.0	13.7	P	25.0
Non-ferrous metals	113,978	173,383	37,919	38,314	46,534	50,616	P	49,407	58.8	51.7	96.2	22.8	45.9	59.1	P	30.0
Metals	49,374	58,740	14,017	14,455	15,378	14,890	P	18,807	56.2	13.4	28.9	5.5	6.3	16.2	P	32.7
Industrial machinery	625,540	683,386	149,609	168,883	177,775	187,120	P	181,512	41.9	6.7	2.2	-1.5	13.1	13.0	P	20.5
Electrical machinery	2,643,757	2,952,017	709,189	757,002	730,604	755,222	P	760,267	13.8	10.3	10.0	15.8	6.6	9.0	P	6.0
Transportation equipment	265,959	271,697	68,293	58,593	69,661	75,150	P	80,497	18.7	-1.6	-0.1	-1.5	-4.2	-0.4	P	15.3
Precision instruments	412,641	406,229	94,137	109,054	114,630	88,408	P	90,573	18.1	-6.2	-1.2	-4.5	-7.6	-11.4	P	-4.3
Other	117,442	133,581	32,320	35,488	32,079	33,694	P	40,533	22.4	9.8	15.9	12.5	1.6	10.0	P	19.7

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	5,386,663	6,116,272	1,480,907	1,576,381	1,583,360	1,475,625	P	1,515,155	15.0	9.8	9.9	7.6	13.1	8.8	P	1.1
Food and tobacco	32,560	34,313	7,671	8,717	8,890	9,035	P	13,166	9.6	4.4	4.1	3.9	4.1	5.4	P	58.3
Textiles	118,209	123,077	32,484	31,410	28,683	30,501	P	30,969	11.7	4.1	8.1	11.8	-0.6	-2.4	P	-4.8
Wood, pulp and paper products	10,525	11,860	2,884	2,990	3,000	2,986	P	3,319	17.1	11.3	20.8	5.9	11.4	8.4	P	15.1
Chemicals	452,762	536,716	119,961	129,625	142,674	144,456	P	146,106	43.2	17.7	28.5	10.0	19.3	15.2	P	20.2
Ceramics, stone and clay	59,180	65,975	12,383	18,402	16,197	18,993	P	13,067	8.0	-0.7	-9.0	8.1	1.6	-4.8	P	5.5
Iron and steel	62,533	60,313	21,112	11,777	16,687	10,737	P	22,156	40.6	-3.8	30.7	-7.4	-15.5	-23.5	P	-13.6
Non-ferrous metals	61,550	73,577	16,206	17,012	18,608	21,752	P	20,595	-11.1	19.2	15.6	7.9	16.8	36.1	P	26.3
Metals	12,028	14,194	3,141	4,076	3,228	3,749	P	4,250	-15.0	13.4	16.2	38.0	-1.2	5.1	P	35.3
Industrial machinery	352,604	464,147	117,756	113,853	113,046	119,492	P	112,842	20.7	16.4	20.3	25.6	13.0	8.4	P	-4.7
Electrical machinery	3,571,006	3,717,313	914,358	985,231	981,103	836,620	P	863,703	13.2	1.4	-0.2	-2.1	8.3	-0.1	P	-6.0
Transportation equipment	458,836	764,092	173,113	181,849	190,691	218,439	P	212,165	13.8	65.4	73.0	75.5	54.0	62.5	P	19.4
Precision instruments	63,315	69,627	17,535	18,629	15,983	17,480	P	18,138	10.7	-21.0	-23.2	-14.7	-24.6	-21.3	P	3.3
Other	131,554	181,068	42,302	52,810	44,570	41,385	P	54,678	1.6	25.1	28.8	30.1	20.3	20.5	P	27.3

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	667,905	825,699	180,961	215,594	197,295	231,849	P	252,271	36.8	16.9	22.3	25.9	12.4	9.6	P	28.8
Food and tobacco	20,680	17,987	3,867	5,257	4,364	4,499	P	3,486	24.9	-13.0	-2.8	-18.5	-23.0	-1.9	P	-11.1
Textiles	28,404	27,470	6,973	9,113	5,370	6,014	P	7,923	29.0	-3.3	47.9	44.8	-33.3	-35.7	P	13.6
Wood, pulp and paper products	867	1,625	491	238	685	210	P	1,762	-36.5	68.7	210.2	-36.4	126.9	15.5	P	258.5
Chemicals	45,098	44,868	16,837	9,726	11,032	7,272	P	11,816	20.5	-3.1	46.1	-15.4	1.6	-42.8	P	-33.5
Ceramics, stone and clay	8,535	12,284	3,169	1,398	6,637	1,081	P	3,972	12.3	28.1	179.3	4.1	39.9	-66.9	P	25.3
Iron and steel	5,146	7,640	2,474	2,128	1,577	1,460	P	2,219	92.0	42.5	140.5	108.1	-23.7	17.9	P	-32.5
Non-ferrous metals	8,205	12,749	2,582	4,059	3,718	2,390	P	2,840	-1.5	51.6	38.2	110.7	57.6	2.5	P	4.4
Metals	9,148	15,451	1,836	7,642	4,452	1,520	P	1,513	231.3	61.6	-11.5	379.4	210.6	-67.2	P	-30.2
Industrial machinery	26,477	32,536	6,803	9,398	8,389	7,946	P	7,040	62.7	8.6	2.6	32.2	7.3	-4.6	P	-3.9
Electrical machinery	282,002	312,738	77,830	76,075	67,168	91,666	P	85,075	21.2	4.4	9.7	-4.1	5.0	7.5	P	8.1
Transportation equipment	208,338	301,806	49,969	79,616	75,420	96,800	P	105,880	76.7	38.3	30.9	66.3	26.1	33.5	P	92.3
Precision instruments	8,489	10,549	2,596	4,447	1,398	2,107	P	4,083	-4.5	21.5	20.9	62.9	-18.6	-1.2	P	56.3
Other	16,516	27,997	5,533	6,498	7,082	8,884	P	14,662	22.9	41.4	27.8	59.1	7.3	109.8	P	49.5

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,744,063	2,001,704	1,851,167	1,973,310	1,986,926	2,001,704	P	2,069,795	6.5	6.5	7.6	8.6	7.7	6.5	P	9.0
Food and tobacco	43,484	39,740	41,844	41,673	42,552	39,740	P	43,224	-10.4	-9.2	-6.0	-7.6	-4.2	-9.2	P	-4.9
Textiles	84,374	81,214	86,395	82,728	80,919	81,214	P	81,999	-1.9	-4.8	3.4	-3.4	-3.1	-4.8	P	-6.3
Wood, pulp and paper products	10,086	11,759	11,291	11,453	11,867	11,759	P	11,721	-17.9	4.9	-1.0	1.3	14.8	4.9	P	2.5
Chemicals	71,121	73,745	71,748	71,646	74,391	73,745	P	75,270	2.2	1.5	4.4	1.8	5.9	1.5	P	2.0
Ceramics, stone and clay	31,278	33,445	33,413	33,107	33,482	33,445	P	34,480	-5.9	3.9	8.5	6.1	4.8	3.9	P	3.2
Iron and steel	12,830	13,630	13,535	13,550	13,550	13,569	P	13,569	2.9	1.8	3.8	3.5	1.7	1.8	P	5.4
Non-ferrous metals	34,512	38,522	34,917	36,796	37,373	38,522	P	38,749	7.9	9.0	6.4	7.9	6.4	9.0	P	9.6
Metals	21,932	29,781	22,563	28,679	29,432	29,781	P	29,519	32.7	16.0	35.6	47.6	36.1	16.0	P	23.2
Industrial machinery	86,751	110,034	95,803	99,826	103,099	110,034	P	117,205	14.5	16.7	14.9	12.1	14.0	16.7	P	17.0
Electrical machinery	930,758	1,044,782	991,138	1,045,055	1,032,306	1,044,782	P	1,059,669	6.0	5.5	4.9	7.4	5.7	5.5	P	6.1
Transportation equipment	283,189	365,535	303,366	354,593	368,241	365,535	P	399,715	15.3	10.3	18.5	18.8	16.4	10.3	P	25.2
Precision instruments	60,401	73,309	63,663	72,242	74,085	73,309	P	70,492	3.7	15.8	4.5	11.7	5.7	15.8	P	9.0
Other	73,347	86,269	81,491	81,882	85,629	86,269	P	92,460	5.3	9.8	9.7	5.6	9.1	9.8	P	4.9

I – 2. Actual result breakdown list ASEAN4

Sales	Statistics (US\$10,000)		2005					2006		Year-on-year change		2005			2006	
	FY 2004	FY 2005	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 2004	FY 2005	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	8,495,606	9,563,409	2,338,515	2,444,720	2,393,589	2,386,585	P	2,448,207	18.5	10.9	16.9	14.7	10.3	2.6	P	2.3
Food and tobacco	86,045	90,206	21,667	22,118	22,821	23,600	P	31,106	10.4	4.5	2.8	-0.3	7.0	8.7	P	39.2
Textiles	217,112	215,600	55,643	54,204	50,735	55,018	P	56,144	9.2	-0.7	5.6	3.2	-7.1	-4.0	P	0.5
Wood, pulp and paper products	31,886	32,960	8,251	8,468	8,206	8,035	P	9,220	4.1	-6.3	-15.1	-14.0	4.9	3.1	P	11.7
Chemicals	635,254	656,799	158,552	168,778	163,333	166,135	P	178,089	26.4	2.2	5.8	-5.1	5.0	4.1	P	11.0
Ceramics, stone and clay	139,360	142,834	26,927	39,777	26,906	49,224	P	25,479	17.9	2.2	-6.3	10.9	-19.2	17.5	P	-5.4
Iron and steel	139,239	146,210	42,023	37,070	33,457	33,660	P	47,632	22.3	-3.0	25.5	2.6	-19.3	-15.5	P	-10.0
Non-ferrous metals	251,248	342,876	72,844	77,310	90,144	102,578	P	104,878	28.3	33.8	43.7	17.0	32.0	43.6	P	41.5
Metals	62,078	73,725	17,796	21,936	17,519	16,473	P	23,697	37.4	18.8	29.4	37.1	5.7	4.6	P	29.3
Industrial machinery	265,623	283,233	64,148	71,039	76,108	71,939	P	70,219	14.1	5.7	6.7	3.2	12.1	1.3	P	7.6
Electrical machinery	3,542,802	3,687,151	932,602	960,039	925,922	868,588	P	857,870	8.2	2.2	3.0	1.4	4.6	-0.3	P	-8.5
Transportation equipment	2,683,864	3,421,257	825,039	856,401	863,977	875,841	P	903,225	31.8	26.2	43.5	45.6	24.9	2.2	P	5.7
Precision instruments	186,736	157,416	37,264	45,407	37,785	36,960	P	41,380	47.8	-16.1	-8.5	-1.7	-36.5	-10.1	P	11.0
Other	254,359	313,140	75,760	82,172	76,676	78,533	P	99,270	17.5	18.9	28.1	21.6	15.1	12.4	P	26.1

Local sales	Statistics (US\$10,000)		2005					2006		Year-on-year change		2005			2006	
	FY 2004	FY 2005	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 2004	FY 2005	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,848,851	4,452,097	1,081,324	1,130,442	1,101,492	1,138,839	P	1,168,030	26.3	13.7	25.3	24.8	13.1	-3.0	P	4.3
Food and tobacco	51,351	54,151	13,322	13,240	13,399	14,190	P	17,696	15.9	5.5	3.4	0.7	7.7	10.2	P	32.8
Textiles	98,600	94,778	23,656	23,789	23,000	24,333	P	26,567	9.2	-3.9	-1.5	-1.4	-6.6	-5.8	P	11.6
Wood, pulp and paper products	10,573	7,932	2,100	2,060	1,969	1,803	P	2,191	-0.2	-25.0	-40.6	-42.5	11.5	6.8	P	4.3
Chemicals	382,193	386,211	94,122	102,705	93,687	95,698	P	99,453	21.9	-0.6	1.2	-5.9	1.8	1.5	P	3.9
Ceramics, stone and clay	54,427	54,742	10,673	14,855	10,065	19,150	P	10,046	27.6	0.0	-11.1	10.7	-22.2	16.8	P	-5.9
Iron and steel	117,353	124,879	34,511	32,070	28,998	29,299	P	37,951	22.1	-3.0	20.9	3.8	-17.4	-14.7	P	-7.1
Non-ferrous metals	136,917	170,358	35,201	39,475	43,947	51,735	P	53,018	40.8	19.6	16.1	13.6	21.2	26.0	P	45.8
Metals	27,626	33,524	7,918	11,241	7,811	6,555	P	9,691	22.2	21.4	28.0	61.7	6.5	-8.4	P	13.7
Industrial machinery	66,191	80,094	21,535	19,913	18,276	20,370	P	20,145	15.9	20.1	69.1	26.9	4.2	-1.8	P	-9.7
Electrical machinery	518,293	572,060	139,062	146,942	133,917	152,140	P	138,829	-0.3	5.8	1.2	8.9	3.1	9.9	P	-0.6
Transportation equipment	2,244,441	2,719,843	661,476	686,202	688,415	683,750	P	707,517	36.8	20.1	40.4	41.3	21.2	-7.9	P	3.1
Precision instruments	6,451	7,101	1,763	1,857	1,640	1,840	P	1,722	-2.3	-0.7	14.4	19.6	-14.0	-14.9	P	-2.4
Other	134,436	146,424	35,985	36,093	36,370	37,976	P	43,205	24.0	6.4	14.5	6.0	4.7	2.0	P	12.5

Exports to Japan	Statistics (US\$10,000)		2005					2006		Year-on-year change		2005			2006	
	FY 2004	FY 2005	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 2004	FY 2005	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,976,616	2,051,072	481,802	514,719	509,730	544,821	P	533,088	17.3	2.8	2.4	2.4	-2.5	9.2	P	9.5
Food and tobacco	12,552	13,414	3,253	3,139	3,675	3,347	P	4,346	-3.2	6.9	6.0	-0.3	13.0	8.6	P	4.7
Textiles	33,237	33,193	9,287	8,362	7,014	8,529	P	8,200	19.5	-0.1	21.1	2.9	-16.3	-5.8	P	-12.3
Wood, pulp and paper products	11,387	13,783	3,404	3,464	3,449	3,466	P	3,948	-1.0	-6.2	-12.4	1.3	-4.3	-8.1	P	16.0
Chemicals	62,019	46,592	13,462	10,885	11,038	11,206	P	13,187	12.1	-24.9	-22.8	-30.5	-31.9	-12.0	P	-2.0
Ceramics, stone and clay	50,607	53,851	9,979	14,676	10,287	18,908	P	9,747	15.6	6.2	3.9	9.4	-11.7	18.1	P	-2.3
Iron and steel	6,778	8,478	2,182	1,970	2,112	2,215	P	2,259	27.0	25.1	31.2	13.9	1.0	71.2	P	3.6
Non-ferrous metals	79,626	131,652	28,605	28,189	36,434	38,423	P	38,249	79.1	65.3	141.7	25.3	59.3	71.4	P	33.7
Metals	27,196	31,277	7,846	7,843	7,835	7,753	P	11,256	75.2	15.0	35.1	8.3	5.6	15.3	P	43.5
Industrial machinery	150,191	143,383	28,492	35,911	42,587	36,394	P	33,677	21.4	-5.7	-23.3	-10.9	11.7	-0.3	P	16.6
Electrical machinery	1,174,730	1,258,548	296,403	317,137	306,686	338,322	P	317,765	9.6	6.4	4.2	6.5	2.5	12.2	P	6.1
Transportation equipment	148,802	116,548	31,235	27,407	30,551	27,356	P	34,148	16.1	-24.7	-23.6	-20.7	-29.2	-24.5	P	7.2
Precision instruments	155,505	128,003	30,052	37,015	30,877	30,058	P	33,761	61.2	-17.7	-10.0	-3.0	-39.1	-9.7	P	12.3
Other	63,984	72,350	17,602	18,722	17,184	18,842	P	22,546	24.8	11.8	20.8	12.9	1.0	14.0	P	26.4

Exports to countries other than Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	2,670,139	3,060,239	775,389	799,559	782,368	702,924	P 747,090	10.0	12.8	16.5	10.7	16.3	7.7	P 7.7	-5.0
Food and tobacco	22,142	22,641	5,092	5,739	5,747	6,063	P 9,063	7.3	1.0	-0.6	-2.6	2.1	5.1	P 7.7	7.7
Textiles	85,275	87,629	22,700	22,052	20,720	22,156	P 21,377	6.6	2.8	8.0	8.9	-4.0	-1.2	P -5.8	-5.8
Wood, pulp and paper products	9,926	11,246	2,747	2,944	2,789	2,766	P 3,081	15.7	13.3	21.0	9.1	10.5	13.6	P 12.1	12.1
Chemicals	191,043	223,996	50,969	55,188	58,608	59,231	P 65,448	43.7	16.4	29.1	3.9	24.0	12.6	P 27.3	27.3
Ceramics, stone and clay	34,326	34,241	6,275	10,245	6,554	11,166	P 5,686	8.3	-0.3	-12.0	13.6	-24.6	17.7	P -9.4	-9.4
Iron and steel	15,108	12,854	5,330	3,030	2,347	2,146	P 7,422	22.4	-15.7	59.2	-12.9	-44.2	-48.8	P -34.4	-34.4
Non-ferrous metals	34,704	40,867	9,037	9,647	9,763	12,420	P 13,611	-35.8	17.3	6.1	8.4	5.0	53.0	P 49.2	49.2
Metals	7,256	8,923	2,032	2,853	1,873	2,165	P 2,750	1.2	23.0	15.3	57.8	2.7	16.2	P 35.4	35.4
Industrial machinery	49,241	59,756	14,121	15,216	15,245	15,175	P 16,397	-6.5	21.4	35.6	18.6	24.5	10.3	P 15.7	15.7
Electrical machinery	1,849,778	1,856,543	497,137	495,960	485,319	378,126	P 401,276	10.3	-1.6	2.7	-3.5	6.4	-12.4	P -19.4	-19.4
Transportation equipment	290,621	584,866	132,327	142,792	145,012	164,735	P 161,560	9.0	99.6	108.8	109.6	78.2	105.2	P 18.6	18.6
Precision instruments	24,780	22,313	5,448	6,535	5,268	5,062	P 5,898	5.5	-10.1	-5.3	1.1	-23.6	-11.2	P 8.2	8.2
Other	55,940	94,366	22,172	27,357	23,122	21,715	P 33,519	-2.2	57.1	66.7	64.3	59.8	37.7	P 48.0	48.0

Acquisition of tangible fixed assets	Statistics (US\$10,000)						Year-on-year change								
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	340,245	416,931	86,493	119,058	93,710	117,670	P 144,087	45.2	19.9	14.2	43.9	6.7	15.9	P 57.2	57.2
Food and tobacco	6,016	4,514	736	1,903	1,690	185	P 2,241	30.4	-25.0	-31.1	-3.6	5.4	-86.5	P 203.9	203.9
Textiles	11,535	18,318	4,550	6,114	3,462	4,192	P 5,642	6.7	58.8	91.1	159.8	17.7	8.7	P 24.0	24.0
Wood, pulp and paper products	366	531	200	177	98	98	P 625	-55.5	44.4	293.0	20.1	-27.8	312.1	P 212.8	212.8
Chemicals	27,529	20,862	8,956	5,036	4,266	2,604	P 5,251	89.0	-25.0	30.2	-20.4	-43.7	-63.1	P -47.4	-47.4
Ceramics, stone and clay	4,296	5,661	2,153	1,092	1,960	456	P 1,591	212.6	31.7	307.4	30.2	12.6	-61.6	P -26.1	-26.1
Iron and steel	3,669	4,597	893	1,423	927	1,354	P 1,309	106.8	19.3	16.6	97.7	-33.1	38.3	P 26.6	26.6
Non-ferrous metals	3,125	4,787	1,226	1,075	1,255	1,230	P 1,648	-32.4	48.6	77.1	65.9	32.4	30.6	P 26.1	26.1
Metals	6,196	9,120	998	6,763	845	514	P 477	1643.9	47.2	-43.2	596.6	-16.3	-79.1	P -53.1	-53.1
Industrial machinery	11,454	11,745	2,088	4,179	2,770	2,708	P 2,561	109.7	0.5	39.1	35.9	-6.9	-34.7	P 22.3	22.3
Electrical machinery	118,941	136,714	31,647	31,606	28,806	44,655	P 50,770	13.7	13.3	2.6	0.8	7.8	40.0	P 59.2	59.2
Transportation equipment	133,692	179,742	29,902	53,215	41,577	55,048	P 64,465	84.9	30.4	17.2	73.9	13.7	22.0	P 97.3	97.3
Precision instruments	2,943	3,812	509	2,395	375	533	P 163	111.4	26.7	-34.6	63.9	-13.0	55.5	P -68.1	-68.1
Other	10,483	16,527	2,635	4,201	5,600	4,091	P 7,344	7.2	50.5	-14.1	87.4	51.2	113.2	P 125.7	125.7

Number of employees	Statistics (persons)						Year-on-year change								
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	775,484	829,123	803,375	831,062	833,248	829,123	P 854,039	4.0	2.8	5.0	6.0	5.2	2.8	P 3.1	3.1
Food and tobacco	11,252	11,652	10,358	12,079	12,049	11,652	P 13,066	-5.7	2.0	-14.9	-2.3	6.6	2.0	P 14.7	14.7
Textiles	32,717	29,676	32,854	30,908	29,649	29,676	P 30,013	-10.7	-9.3	-9.1	-15.2	-10.6	-9.3	P -9.2	-9.2
Wood, pulp and paper products	6,184	7,241	6,889	6,915	7,345	7,241	P 7,074	-29.0	9.1	-7.7	-6.0	11.2	9.1	P 2.7	2.7
Chemicals	30,432	31,146	30,663	31,861	31,607	31,146	P 30,917	-3.0	-0.7	-3.7	-2.2	-0.3	-0.7	P 0.0	0.0
Ceramics, stone and clay	15,007	15,584	15,757	15,550	15,412	15,584	P 15,770	-0.1	3.0	8.6	5.7	1.3	3.0	P 0.1	0.1
Iron and steel	5,663	6,050	6,053	6,077	6,133	6,050	P 6,527	8.8	1.3	4.5	3.1	4.6	1.3	P 0.4	0.4
Non-ferrous metals	12,803	13,335	12,789	13,184	13,104	13,335	P 13,450	-0.8	2.3	2.4	3.9	2.7	2.3	P 3.4	3.4
Metals	12,191	14,226	12,132	14,968	14,936	14,226	P 14,776	59.6	16.7	47.6	77.7	72.5	16.7	P 17.8	17.8
Industrial machinery	26,549	29,177	27,995	27,503	28,427	29,177	P 29,958	4.9	8.5	15.8	10.6	13.9	8.5	P 4.2	4.2
Electrical machinery	398,753	419,950	407,104	422,926	417,067	419,950	P 415,561	0.8	1.3	0.0	2.2	1.4	1.3	P 0.8	0.8
Transportation equipment	155,233	171,784	166,924	170,272	178,187	171,784	P 191,452	19.0	3.4	20.6	17.4	14.9	3.4	P 6.9	6.9
Precision instruments	21,893	27,632	22,846	27,708	27,131	27,632	P 27,685	5.1	25.7	11.3	29.6	5.0	25.7	P 21.2	21.2
Other	46,807	51,670	51,011	51,111	52,201	51,670	P 57,790	6.0	7.0	10.0	5.0	6.6	7.0	P 5.4	5.4

I – 2. Actual result breakdown list NIES3

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,508,471	3,665,638	928,790	917,852	934,440	884,555	P	954,224	12.2	3.5	8.2	4.5	6.4	-4.7	P	-0.7
Food and tobacco	177,635	172,080	50,356	47,309	47,220	27,195	P	28,021	6.8	-3.1	11.7	8.6	11.0	-41.5	P	-47.4
Textiles	54,492	58,521	16,316	14,686	13,848	13,670	P	16,045	12.1	7.4	7.2	19.2	7.4	-2.8	P	-1.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	623,856	724,987	176,403	179,110	187,901	181,573	P	186,843	50.5	14.6	27.4	24.2	9.6	1.5	P	5.1
Ceramics, stone and clay	77,595	99,037	30,946	16,318	38,213	13,560	P	41,551	5.4	22.1	34.5	-21.0	95.2	-27.4	P	34.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	174,003	181,819	50,030	46,408	38,006	47,376	P	52,853	11.6	4.5	10.4	5.6	3.7	-1.5	P	5.6
Electrical machinery	1,619,242	1,544,764	375,894	398,965	400,553	369,351	P	386,834	1.1	-4.9	-11.1	-7.1	1.3	-1.9	P	2.6
Transportation equipment	477,450	565,317	151,886	135,785	134,502	143,144	P	141,123	24.7	18.4	59.7	29.1	11.2	-8.3	P	-13.0
Precision instruments	62,512	56,334	13,375	13,990	14,762	14,208	P	14,026	-13.0	-22.5	-35.6	-28.0	-14.4	-7.3	P	4.9
Other	X	85,755	21,203	23,234	20,842	20,476	P	21,756	X	7.5	11.6	17.0	5.8	-3.5	P	2.6

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,993,530	2,135,079	564,262	538,066	536,604	496,146	P	542,943	20.0	6.0	18.0	11.0	6.7	-9.8	P	-8.8
Food and tobacco	155,464	146,579	44,240	41,074	40,425	20,840	P	20,841	7.0	-5.7	10.1	7.4	11.5	-48.9	P	-54.2
Textiles	40,065	41,957	12,759	9,702	10,002	9,494	P	12,484	3.5	4.7	7.7	12.3	4.3	-4.9	P	-2.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	369,613	421,487	107,139	107,466	107,311	99,571	P	109,928	51.9	11.4	23.7	27.9	6.6	-7.6	P	1.4
Ceramics, stone and clay	45,735	66,402	24,614	10,121	26,085	5,582	P	29,890	9.2	41.5	66.1	-20.4	110.6	-24.9	P	21.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	72,644	76,138	24,034	18,747	15,087	18,271	P	24,956	8.0	4.8	9.5	8.5	6.3	-4.9	P	3.8
Electrical machinery	755,139	727,771	176,704	193,001	184,995	173,071	P	167,028	14.2	-4.0	-5.7	-2.6	-1.9	-6.1	P	-5.6
Transportation equipment	415,555	499,120	137,467	121,192	117,643	122,817	P	120,708	25.4	20.1	64.8	31.3	11.6	-8.6	P	-18.0
Precision instruments	4,242	5,589	1,327	1,161	1,250	1,851	P	1,450	-48.1	29.2	18.8	-3.1	37.4	66.5	P	9.3
Other	X	39,861	10,225	10,093	10,176	9,367	P	10,841	X	6.3	17.0	21.3	7.3	-14.5	P	6.0

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	608,999	591,863	148,816	142,927	153,951	146,169	P	153,886	-4.1	-2.9	-5.2	-6.9	3.9	-3.3	P	2.9
Food and tobacco	15,040	17,245	4,185	4,058	4,805	4,197	P	4,198	6.0	14.7	28.4	16.3	9.0	8.1	P	0.3
Textiles	1,128	767	86	136	252	293	P	272	130.4	-32.0	-13.8	25.4	-70.1	274.7	P	214.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	17,682	24,371	6,400	5,644	6,278	6,049	P	5,948	42.4	37.8	79.7	68.9	28.0	3.0	P	-7.2
Ceramics, stone and clay	14,636	15,454	3,781	2,120	6,540	3,013	P	8,326	-0.2	5.6	-17.6	-21.0	103.2	-27.4	P	120.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	29,622	27,020	7,119	7,019	6,428	6,454	P	7,477	28.4	-8.8	5.3	-34.0	12.7	-1.2	P	5.0
Electrical machinery	432,333	421,356	107,415	103,347	109,192	101,402	P	106,494	-10.3	-2.6	-8.0	-5.3	3.6	0.3	P	-1.1
Transportation equipment	20,682	17,826	3,808	3,362	4,380	6,276	P	3,888	35.4	-13.8	16.6	-12.1	-0.3	-31.7	P	-7.5
Precision instruments	53,215	35,369	9,205	9,297	7,833	7,767	P	7,767	-6.5	-34.1	-38.2	-35.5	-31.1	-30.4	P	-15.6
Other	X	9,288	2,112	2,769	2,088	2,319	P	2,152	X	19.7	28.5	70.2	3.0	-5.9	P	1.9

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	905,942	938,696	215,712	236,859	243,885	242,240	P	257,396	9.4	2.3	-3.4	-1.2	7.1	6.5	P	18.2
Food and tobacco	7,131	8,256	1,932	2,177	1,989	2,158	P	2,983	5.4	15.8	20.3	19.4	5.8	18.4	P	5.6
Textiles	13,298	15,796	3,471	4,848	3,595	3,883	P	3,290	41.6	18.8	6.2	35.8	46.3	-3.1	P	-5.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	236,562	279,129	62,864	66,001	74,312	75,952	P	70,967	49.7	17.9	30.2	16.1	12.8	15.6	P	12.6
Ceramics, stone and clay	17,224	17,181	2,551	4,077	5,588	4,965	P	3,335	3.2	-15.1	-39.2	-22.4	37.7	-30.3	P	30.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	71,737	78,661	18,877	20,642	16,492	22,651	P	20,420	9.6	9.7	13.7	28.7	-1.6	1.4	P	8.2
Electrical machinery	431,771	395,637	91,775	102,618	106,366	94,879	P	113,311	-5.8	-8.7	-22.7	-16.0	4.8	4.2	P	22.6
Transportation equipment	41,212	48,371	10,610	11,231	12,478	14,051	P	16,527	10.8	17.4	25.8	24.3	11.4	12.1	P	49.8
Precision instruments	5,054	15,377	2,843	3,533	4,478	4,523	P	4,809	-24.9	56.9	-47.4	40.8	163.1	146.1	P	69.2
Other	X	36,606	8,866	10,372	8,578	8,789	P	8,763	X	6.0	2.8	4.7	4.7	12.7	P	-1.2

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	78,475	109,675	24,563	24,296	30,644	30,172	P	26,012	-10.3	37.0	30.5	15.0	54.9	49.2	P	-1.6
Food and tobacco	1,780	1,935	1,018	496	344	76	P	225	-17.8	8.7	73.0	54.1	-8.6	-84.5	P	-79.5
Textiles	2,349	2,076	472	1,062	269	273	P	840	-8.4	-11.6	44.3	208.7	-73.0	-59.8	P	77.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	9,314	11,906	3,725	2,998	3,016	2,167	P	3,568	-33.8	19.7	10.4	-10.5	66.1	56.8	P	-4.3
Ceramics, stone and clay	2,185	3,403	216	12	3,154	22	P	2,049	-69.2	16.0	181.3	-94.3	13.9	51.6	P	850.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,951	5,592	929	1,230	1,720	1,714	P	1,024	8.5	41.6	-12.6	16.1	61.3	124.9	P	10.2
Electrical machinery	43,465	45,065	10,074	8,906	10,142	15,943	P	10,410	-6.7	3.4	-4.2	-25.3	16.9	28.1	P	0.6
Transportation equipment	11,436	31,476	5,760	7,199	9,899	8,618	P	6,278	-12.5	175.2	213.9	144.8	196.0	159.9	P	-10.8
Precision instruments	212	1,004	125	135	304	441	P	202	-58.8	321.5	23.8	234.4	841.9	476.9	P	61.0
Other	X	1,475	726	381	189	179	P	407	X	14.1	42.7	0.5	28.5	-30.7	P	-43.9

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	126,850	131,222	130,534	132,091	133,642	131,222	P	134,146	-0.3	1.2	-0.3	1.1	1.9	1.2	P	0.6
Food and tobacco	6,751	4,859	6,737	6,814	6,834	4,859	P	5,056	1.8	-28.0	2.4	1.3	1.9	-28.0	P	-28.0
Textiles	5,226	5,233	5,312	5,195	5,226	5,233	P	5,250	1.7	0.1	1.6	-0.1	-0.2	0.1	P	-1.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	10,628	11,794	10,582	10,565	11,809	11,794	P	12,255	2.1	10.1	1.9	1.7	13.7	10.1	P	14.3
Ceramics, stone and clay	2,979	3,903	3,540	3,564	3,910	3,903	P	4,178	-1.2	20.9	12.7	13.0	22.4	20.9	P	18.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	11,156	11,189	11,241	11,340	11,342	11,189	P	11,294	5.2	0.3	2.0	-0.7	-0.5	0.3	P	0.5
Electrical machinery	62,031	64,207	63,596	64,844	64,964	64,207	P	64,460	-2.6	0.6	-7.3	-3.1	-2.9	0.6	P	1.1
Transportation equipment	16,335	17,539	17,081	17,494	17,324	17,539	P	18,526	5.0	7.4	21.0	20.0	17.1	7.4	P	-0.1
Precision instruments	3,277	3,431	3,332	3,350	3,460	3,431	P	3,397	-6.7	2.5	-5.8	-3.4	-3.8	2.5	P	2.0
Other	X	4,937	5,303	5,090	4,913	4,937	P	5,008	X	-1.2	12.6	1.2	-3.7	-1.2	P	-5.6

I – 2. Actual result breakdown list China (including Hong Kong)

Sales	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	6,449,953	7,914,361	1,721,792	2,041,142	2,065,440	2,085,986	P	2,115,059	28.1	15.1	13.0	14.8	18.7	13.8	P	19.5
Food and tobacco	101,346	110,213	28,114	30,488	25,713	25,898	P	33,754	5.9	8.7	12.3	9.2	8.1	5.3	P	15.0
Textiles	210,867	226,546	57,161	56,903	66,020	46,462	P	66,000	51.2	7.1	9.1	8.2	17.5	-7.6	P	13.3
Wood, pulp and paper products	13,544	16,207	3,978	4,358	4,026	3,845	P	4,904	4.6	-3.1	-7.9	-6.5	0.2	2.1	P	11.2
Chemicals	185,154	232,048	53,774	54,571	62,454	61,249	P	74,750	19.6	21.8	27.4	18.2	23.9	18.4	P	28.2
Ceramics, stone and clay	85,583	94,864	23,676	29,655	24,092	17,441	P	22,250	8.8	2.6	-0.1	13.7	-1.8	-4.5	P	-6.0
Iron and steel	90,154	106,744	26,641	26,270	28,273	25,560	P	31,814	35.3	15.8	22.5	22.3	3.0	19.0	P	19.4
Non-ferrous metals	77,911	89,684	20,912	22,397	23,040	23,335	P	19,180	26.9	14.2	11.2	18.1	11.9	15.5	P	-8.3
Metals	39,702	50,767	11,000	12,131	14,085	13,552	P	15,841	2.0	17.7	21.1	13.2	17.3	19.4	P	39.4
Industrial machinery	832,805	1,068,268	250,898	255,243	260,304	301,824	P	304,942	37.2	16.3	13.8	15.3	16.0	19.9	P	18.8
Electrical machinery	3,347,678	3,818,912	880,736	998,696	1,007,521	931,960	P	941,477	27.5	10.2	8.3	11.8	13.6	7.2	P	4.2
Transportation equipment	946,137	1,529,841	235,480	399,919	390,179	504,262	P	461,290	40.7	40.6	42.3	36.3	44.9	39.0	P	89.7
Precision instruments	386,541	405,417	92,525	104,616	117,345	90,931	P	93,279	2.6	-3.0	-4.0	-6.0	10.0	-13.0	P	0.7
Other	132,531	164,850	36,899	45,894	42,389	39,668	P	45,579	14.9	10.7	7.6	14.9	6.9	13.4	P	13.6

Local sales	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,819,403	3,603,841	716,404	937,629	948,748	1,001,059	P	1,027,939	26.7	18.0	12.4	15.8	25.6	17.2	P	37.5
Food and tobacco	88,684	97,200	24,670	27,691	21,883	22,955	P	29,478	8.8	9.6	11.0	9.5	7.0	10.8	P	15.8
Textiles	114,989	126,076	31,396	32,123	38,036	24,522	P	39,322	63.1	9.6	7.0	9.2	24.7	-4.9	P	22.1
Wood, pulp and paper products	11,759	13,014	3,272	3,643	3,074	3,024	P	4,104	0.5	-1.1	-6.5	-2.7	-0.4	6.0	P	10.7
Chemicals	108,027	140,192	32,962	33,133	37,819	36,278	P	45,691	21.4	26.3	31.1	31.8	25.5	18.4	P	29.6
Ceramics, stone and clay	52,824	53,752	13,416	18,013	13,191	9,131	P	12,884	-5.5	-1.0	-7.0	10.2	-13.3	9.6	P	-4.0
Iron and steel	81,807	99,814	24,825	24,711	26,442	23,836	P	30,364	33.2	19.2	27.8	28.5	6.2	18.3	P	22.3
Non-ferrous metals	44,690	51,459	12,219	13,432	12,425	13,383	P	12,797	23.0	13.6	13.9	26.1	5.0	10.8	P	4.7
Metals	18,996	25,232	5,600	6,224	7,023	6,385	P	8,686	8.3	25.0	23.3	21.4	28.5	26.4	P	49.6
Industrial machinery	178,690	272,855	58,847	61,561	63,954	88,492	P	101,927	22.8	34.9	19.3	37.9	38.5	44.3	P	63.9
Electrical machinery	1,090,632	1,155,979	269,102	294,912	320,665	271,300	P	274,906	22.4	0.9	-2.4	-1.9	15.3	-6.8	P	-3.8
Transportation equipment	826,336	1,366,858	196,987	370,137	348,683	451,052	P	411,445	44.1	41.9	44.6	37.7	45.2	40.8	P	101.9
Precision instruments	150,213	132,968	28,617	33,581	37,545	33,225	P	37,524	-6.4	-11.5	-23.3	-12.1	-0.2	-10.3	P	31.1
Other	51,756	68,442	14,492	18,466	18,008	17,476	P	18,811	12.7	23.5	10.7	28.0	28.0	26.4	P	15.9

Exports to Japan	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,955,174	2,343,439	552,819	597,812	602,000	590,808	P	617,315	33.2	16.3	21.6	21.0	14.7	9.3	P	9.8
Food and tobacco	10,113	10,122	2,815	2,186	2,841	2,280	P	3,359	-17.7	0.1	18.3	0.9	13.0	-25.3	P	2.9
Textiles	77,528	82,479	19,986	20,595	24,024	17,874	P	21,001	47.6	5.6	13.0	6.8	13.7	-10.6	P	4.1
Wood, pulp and paper products	1,311	2,742	596	695	763	688	P	598	40.5	-9.1	-24.8	-18.4	-5.1	15.7	P	0.2
Chemicals	60,555	66,248	16,776	15,011	17,130	17,331	P	21,500	28.4	8.5	25.5	-1.2	6.2	5.6	P	18.3
Ceramics, stone and clay	25,364	26,858	6,784	7,631	6,916	5,526	P	5,469	48.2	2.1	0.5	10.5	9.9	-13.2	P	-19.4
Iron and steel	4,795	4,719	872	1,054	1,476	1,317	P	1,024	84.9	-1.6	36.6	-42.5	0.7	53.2	P	17.5
Non-ferrous metals	18,235	16,684	4,088	4,550	4,455	3,592	P	2,806	7.7	-8.6	-10.3	-4.1	-14.5	-3.9	P	-31.4
Metals	19,740	24,261	5,304	5,778	6,748	6,431	P	6,696	15.2	11.2	18.9	6.0	4.4	17.2	P	22.4
Industrial machinery	435,332	493,712	111,031	121,341	122,638	138,701	P	134,489	50.0	10.2	9.8	3.4	11.2	16.2	P	20.5
Electrical machinery	1,003,182	1,241,255	296,545	327,863	308,434	308,413	P	328,610	35.8	22.2	28.4	40.3	14.4	9.5	P	9.2
Transportation equipment	54,986	85,821	21,792	15,792	21,057	27,180	P	28,578	20.4	46.1	50.4	44.8	41.7	47.2	P	27.8
Precision instruments	202,847	240,528	54,664	62,473	73,571	49,819	P	48,334	4.3	9.6	18.5	2.3	25.4	-8.5	P	-11.7
Other	41,185	48,009	11,565	12,843	11,946	11,656	P	14,851	24.0	7.2	11.1	7.2	3.5	7.6	P	15.0

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,675,376	1,967,082	452,569	505,700	514,693	494,120	P	469,805	25.3	9.1	4.7	6.8	11.5	13.3	P	2.6
Food and tobacco	2,549	2,891	629	610	989	662	P	917	30.7	13.4	48.8	32.6	19.8	-21.2	P	35.2
Textiles	18,351	17,991	5,779	4,185	3,960	4,067	P	5,677	13.3	-2.0	7.6	7.7	-13.3	-10.2	P	-2.5
Wood, pulp and paper products	473	450	109	21	188	133	P	202	47.0	-36.6	15.0	-100.0	45.2	-62.5	P	85.7
Chemicals	16,572	25,608	4,036	6,428	7,504	7,640	P	7,559	-10.8	41.5	8.9	10.3	89.1	70.3	P	57.5
Ceramics, stone and clay	7,394	14,254	3,475	4,010	3,985	2,784	P	3,896	25.8	29.8	66.1	57.9	50.8	-29.6	P	12.1
Iron and steel	3,551	2,211	945	504	355	407	P	426	40.0	-38.5	-43.0	29.8	-68.3	-14.0	P	-55.0
Non-ferrous metals	14,987	21,542	4,606	4,415	6,161	6,360	P	3,577	83.9	43.6	31.4	24.4	73.1	44.7	P	-22.3
Metals	965	1,274	96	129	314	735	P	460	-69.6	7.9	27.5	-58.1	263.6	-11.5	P	380.4
Industrial machinery	218,783	301,701	81,019	72,340	73,711	74,630	P	68,526	28.2	13.4	16.3	24.2	8.9	5.9	P	-16.2
Electrical machinery	1,253,865	1,421,679	315,090	375,921	378,422	352,247	P	337,961	26.2	8.8	2.8	4.6	11.8	16.9	P	6.3
Transportation equipment	64,815	77,161	16,701	13,990	20,439	26,031	P	21,267	21.3	18.8	13.9	8.2	43.2	12.9	P	26.9
Precision instruments	33,481	31,921	9,244	8,562	6,229	7,887	P	7,421	24.0	-40.8	-30.3	-34.8	-46.3	-51.9	P	-19.8
Other	39,591	48,399	10,842	14,586	12,435	10,536	P	11,916	9.1	-2.3	-0.5	6.7	-14.2	-0.1	P	9.0

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	205,615	253,494	63,050	62,096	60,767	67,580	P	68,753	46.5	7.1	36.5	10.5	7.6	-14.1	P	-5.6
Food and tobacco	10,910	10,641	1,863	2,637	2,092	4,049	P	600	19.6	-2.5	-6.3	-12.3	-36.6	54.9	P	-69.4
Textiles	14,205	6,313	1,820	1,861	1,364	1,268	P	1,303	70.0	-55.6	-7.0	-48.0	-65.5	-73.1	P	-28.6
Wood, pulp and paper products	454	962	236	159	483	84	P	1,100	-14.6	76.7	170.4	-56.1	1089.4	-72.2	P	366.3
Chemicals	7,792	11,641	3,926	1,551	3,685	2,479	P	2,895	56.1	47.0	221.3	-10.6	179.2	-34.2	P	-28.4
Ceramics, stone and clay	1,913	1,979	765	260	423	531	P	282	68.3	-21.6	55.7	-35.7	19.6	-85.4	P	-63.1
Iron and steel	984	1,291	470	342	373	106	P	94	49.8	22.5	169.0	31.6	1.9	-78.3	P	-79.9
Non-ferrous metals	2,196	2,902	599	1,243	577	483	P	459	9.8	31.8	42.4	102.4	-6.7	-12.1	P	-23.4
Metals	2,870	5,089	704	832	2,931	621	P	684	-24.6	59.0	165.5	-4.7	669.1	-68.3	P	-34.5
Industrial machinery	10,283	14,971	3,701	3,942	3,843	3,485	P	3,370	66.6	11.9	7.8	45.2	2.1	3.3	P	-22.3
Electrical machinery	117,745	127,710	35,201	34,738	27,675	30,096	P	22,463	47.3	-5.4	23.4	-2.1	-3.1	-26.9	P	-36.9
Transportation equipment	26,467	54,428	9,706	10,739	15,335	18,648	P	25,249	72.7	74.6	56.1	130.5	54.7	79.7	P	127.8
Precision instruments	5,330	5,623	1,894	1,911	702	1,117	P	3,691	-24.1	5.2	49.3	56.2	-41.5	-32.7	P	94.9
Other	4,465	9,944	2,165	1,882	1,283	4,614	P	6,563	110.5	36.2	229.1	41.4	-64.5	146.5	P	-27.5

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	746,394	924,863	815,787	901,000	909,035	924,863	P	958,479	9.9	9.6	11.0	11.5	10.3	9.6	P	15.0
Food and tobacco	21,866	18,941	21,047	18,861	19,780	18,941	P	20,949	-18.6	-13.4	-6.0	-16.6	-13.2	-13.4	P	-10.1
Textiles	42,579	42,089	44,281	42,506	42,009	42,089	P	42,206	4.4	-3.2	13.6	5.2	1.5	-3.2	P	-6.6
Wood, pulp and paper products	3,363	3,819	3,857	3,867	3,841	3,819	P	3,946	9.8	-6.7	8.5	8.3	20.5	-6.7	P	-1.6
Chemicals	25,294	26,186	25,622	24,226	26,265	26,186	P	27,404	9.6	1.5	17.6	6.9	10.1	1.5	P	0.4
Ceramics, stone and clay	10,491	11,110	11,301	11,334	11,257	11,110	P	11,674	-17.4	0.9	7.9	6.8	4.2	0.9	P	3.3
Iron and steel	3,928	4,340	4,301	4,370	4,230	4,340	P	4,340	-2.0	5.6	6.3	7.5	0.5	5.6	P	0.9
Non-ferrous metals	16,410	17,527	16,959	17,467	17,788	17,527	P	17,182	10.2	4.1	7.6	7.8	7.0	4.1	P	1.3
Metals	8,747	13,410	9,067	11,608	12,345	13,410	P	12,575	8.7	15.6	26.7	21.3	5.7	15.6	P	25.1
Industrial machinery	45,707	65,382	52,839	57,189	59,575	65,382	P	71,200	22.9	25.1	17.2	15.6	17.4	25.1	P	26.7
Electrical machinery	446,289	531,536	493,693	529,737	522,804	531,536	P	549,301	12.4	9.1	10.9	13.3	10.6	9.1	P	10.6
Transportation equipment	68,380	123,258	73,637	116,789	122,026	123,258	P	134,150	11.9	18.8	16.0	19.7	18.9	18.8	P	75.8
Precision instruments	34,280	40,056	36,518	40,162	41,419	40,056	P	37,269	3.5	10.7	1.2	2.5	6.9	10.7	P	1.8
Other	19,060	27,209	22,665	22,884	25,696	27,209	P	26,283	5.3	22.2	9.8	8.9	19.3	22.2	P	6.5

I – 2. Actual result breakdown list Other asia

Sales	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	967,219	1,151,700	285,938	288,956	282,704	294,102	P	321,095	22.0	18.9	21.7	27.0	14.0	13.8	P	11.7
Food and tobacco	14,541	19,265	4,337	4,813	4,913	5,203	P	5,821	27.4	31.8	25.0	41.3	37.5	24.9	P	34.2
Textiles	5,816	7,317	2,480	1,736	1,620	1,481	P	2,181	11.8	25.8	73.2	13.6	19.0	-1.0	P	-12.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	73,099	76,899	20,132	19,043	21,010	16,715	P	21,217	29.9	5.2	22.6	3.7	10.1	-13.1	P	5.4
Ceramics, stone and clay	15,970	16,852	4,174	4,181	4,380	4,118	P	5,166	4.4	5.5	0.8	8.1	5.9	7.6	P	23.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	38,013	68,887	14,497	16,461	19,437	18,492	P	27,461	48.4	79.9	120.0	61.3	82.6	70.3	P	89.4
Electrical machinery	89,148	101,696	25,191	26,193	24,107	26,206	P	26,055	30.2	14.1	30.2	20.2	6.1	3.7	P	3.4
Transportation equipment	666,356	788,244	193,932	201,384	184,260	208,667	P	210,394	20.0	18.3	16.5	31.9	10.7	15.4	P	8.2
Precision instruments	1,075	2,352	216	270	1,160	707	P	723	8.8	48.0	94.7	17.6	46.1	61.2	P	47.4
Other	X	6,658	1,641	2,071	1,522	1,424	P	2,204	X	-6.6	-10.7	-7.5	-2.9	-4.4	P	-0.3

Local sales	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	723,022	870,527	218,752	222,255	205,946	223,575	P	244,346	17.7	20.4	20.3	30.8	14.0	17.1	P	11.2
Food and tobacco	13,731	18,575	4,272	4,574	4,677	5,051	P	5,618	24.7	34.8	31.1	43.2	40.9	26.2	P	31.5
Textiles	2,448	1,893	833	709	190	160	P	312	-11.0	-22.7	37.3	20.1	-67.6	-75.9	P	-62.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	60,951	65,165	17,088	16,104	17,715	14,258	P	18,124	28.5	6.9	24.0	4.2	11.1	-9.6	P	6.1
Ceramics, stone and clay	14,334	14,897	3,709	3,663	3,890	3,634	P	4,570	-0.3	3.9	-1.5	6.9	3.2	7.7	P	23.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	14,775	25,586	7,791	6,194	5,717	5,885	P	14,093	28.3	73.2	122.8	65.1	49.8	58.6	P	80.8
Electrical machinery	20,043	27,384	6,009	6,805	6,819	7,752	P	7,502	2.0	36.6	37.5	46.0	34.3	30.6	P	24.9
Transportation equipment	562,680	683,049	169,000	175,516	157,825	180,708	P	183,700	18.7	21.4	17.9	35.5	13.6	19.8	P	8.3
Precision instruments	1	7	0	1	5	1	P	2	7.0	-1.2	0.0	-1.2	0.0	0.0	P	0.0
Other	X	1,027	177	421	226	203	P	740	X	25.7	44.3	24.6	25.9	13.5	P	16.2

Exports to Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	108,992	130,918	29,949	32,439	34,344	34,186	P	35,884	30.1	18.8	20.8	18.1	19.7	16.8	P	18.5
Food and tobacco	72	166	46	49	71	0	P	0	0.0	130.2	0.0	0.0	38.8	-100.0	P	-100.0
Textiles	2,083	3,762	1,112	702	1,022	926	P	1,244	-3.3	80.6	150.6	25.7	90.9	69.8	P	11.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,563	3,751	952	930	1,045	824	P	960	54.2	5.3	32.1	7.2	10.5	-19.9	P	0.9
Ceramics, stone and clay	1,399	1,656	383	449	419	406	P	447	22.1	18.3	11.7	14.9	39.8	10.6	P	16.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	10,395	19,271	2,967	4,612	6,122	5,571	P	5,870	159.4	82.8	117.1	59.3	100.2	73.1	P	97.9
Electrical machinery	33,512	30,858	8,826	8,655	6,292	7,085	P	7,397	29.3	-7.9	2.8	6.3	-26.7	-13.6	P	-16.2
Transportation equipment	41,489	51,501	11,458	12,033	13,673	14,338	P	13,883	19.0	24.1	17.3	25.1	27.2	26.3	P	21.2
Precision instruments	1,074	2,329	216	269	1,147	697	P	711	8.8	48.1	94.7	17.7	46.1	61.2	P	47.4
Other	X	3,934	1,042	1,155	861	876	P	984	X	-12.8	-18.8	-16.5	-13.2	2.5	P	-5.8

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	135,206	150,255	37,237	34,263	42,415	36,341	P	40,864	50.8	10.9	31.7	13.7	9.5	-5.2	P	9.6
Food and tobacco	738	525	19	191	165	151	P	203	115.6	-34.2	-96.3	-11.6	-21.2	5.4	P	991.2
Textiles	1,285	1,662	534	325	408	395	P	625	333.2	29.3	40.3	-14.5	71.2	38.0	P	17.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	8,586	7,983	2,091	2,009	2,250	1,632	P	2,132	31.9	-7.0	8.6	-1.5	2.0	-32.4	P	2.0
Ceramics, stone and clay	237	300	82	69	71	78	P	149	17.3	26.5	163.9	35.9	4.1	-10.4	P	82.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	12,843	24,030	3,740	5,655	7,598	7,036	P	7,499	172.7	85.1	116.4	58.9	101.8	79.2	P	100.5
Electrical machinery	35,593	43,454	10,357	10,733	10,996	11,369	P	11,155	56.0	22.1	61.9	19.3	21.4	2.0	P	7.7
Transportation equipment	62,187	53,694	13,474	13,836	12,762	13,622	P	12,811	34.3	-13.7	1.3	2.3	-23.6	-27.0	P	-4.9
Precision instruments	0	16	0	0	8	9	P	10	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0
Other	X	1,697	422	495	435	345	P	480	X	-2.2	-2.3	9.6	10.2	-24.3	P	6.1

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	43,570	45,598	6,855	10,144	12,173	16,426	P	13,420	67.0	4.3	2.4	-13.1	5.7	18.7	P	95.0
Food and tobacco	1,974	897	250	221	238	188	P	420	200.7	-54.6	-25.3	-80.7	-38.3	75.9	P	68.2
Textiles	316	763	131	76	275	281	P	138	11.5	141.6	152.2	249.9	85.2	199.8	P	5.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	462	459	230	141	65	22	P	103	-68.3	-0.8	177.9	74.3	-46.4	-87.5	P	-55.2
Ceramics, stone and clay	140	1,241	36	34	1,100	71	P	51	-98.4	786.7	-18.8	97.6	4558.5	30.5	P	39.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	788	228	85	47	56	39	P	85	-10.8	-83.3	-93.3	-84.6	-53.7	221.0	P	-0.8
Electrical machinery	1,851	3,249	907	824	546	972	P	1,432	30.9	75.5	117.8	89.9	102.0	33.0	P	58.0
Transportation equipment	36,744	36,159	4,601	8,464	8,609	14,486	P	9,888	112.3	-1.6	-1.9	-11.6	-13.1	15.3	P	114.4
Precision instruments	4	109	68	6	18	17	P	28	-78.5	2108.2	0.0	0.0	0.0	-55.2	P	-94.8
Other	X	52	7	34	10	0	P	348	X	-92.3	2.0	-97.4	-92.1	-100.0	P	4544.5

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	95,335	116,496	101,471	109,157	111,001	116,496	P	123,131	12.1	19.7	15.5	19.6	15.8	19.7	P	18.8
Food and tobacco	3,615	4,288	3,702	3,919	3,889	4,288	P	4,153	20.2	16.5	9.4	16.5	7.8	16.5	P	12.2
Textiles	3,852	4,216	3,948	4,119	4,035	4,216	P	4,530	17.0	9.4	24.9	17.8	10.3	9.4	P	14.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,767	4,619	4,881	4,994	4,710	4,619	P	4,694	2.7	-3.1	3.3	4.8	7.5	-3.1	P	-3.8
Ceramics, stone and clay	2,801	2,848	2,815	2,659	2,903	2,848	P	2,858	6.3	1.7	6.3	-1.3	7.3	1.7	P	1.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,339	4,286	3,728	3,794	3,755	4,286	P	4,753	19.5	22.3	24.4	21.6	19.6	22.3	P	25.8
Electrical machinery	23,685	29,089	26,745	27,548	27,471	29,089	P	30,347	11.8	22.8	21.9	23.0	19.1	22.8	P	13.5
Transportation equipment	43,241	52,954	45,724	50,038	50,704	52,954	P	55,587	11.6	22.5	14.5	22.0	17.6	22.5	P	20.1
Precision instruments	951	2,190	967	1,022	2,075	2,190	P	2,141	20.7	16.4	19.8	27.4	11.6	16.4	P	14.5
Other	X	2,453	2,512	2,797	2,819	2,453	P	3,379	X	-10.6	-1.8	3.5	4.1	-10.6	P	2.1

I – 2. Actual result breakdown list Europe

Sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	10,823,446	11,562,201	2,899,820	2,705,870	2,982,085	2,974,426	P 3,097,711	15.3	5.7	13.8	6.8	-0.1	3.4	P 5.9	
Food and tobacco	188,115	198,872	43,807	54,443	50,567	50,055	P 52,537	10.4	5.7	-1.4	16.5	-0.1	8.1	P 18.5	
Textiles	132,256	134,381	36,128	31,595	30,642	36,016	P 38,125	23.0	1.6	8.4	7.2	-12.7	4.9	P 5.5	
Wood, pulp and paper products	X	X	X	X	X	X	P 12,914	X	X	X	X	X	X	P -2.6	
Chemicals	1,249,584	1,323,496	363,570	317,344	320,084	322,499	P 326,475	21.9	3.5	17.0	1.5	-1.5	-2.3	P -10.3	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	P 1,856	X	X	X	X	X	X	P 21.0	
Industrial machinery	934,245	1,039,206	271,109	244,287	248,711	275,098	P 289,048	25.3	11.1	23.4	10.4	2.4	9.4	P 6.6	
Electrical machinery	4,089,553	4,191,135	929,688	934,428	1,234,595	1,092,425	P 1,087,909	11.8	1.6	4.0	-0.7	0.4	3.0	P 16.4	
Transportation equipment	3,417,843	3,811,171	1,012,720	927,511	901,726	969,213	P 1,059,703	17.0	10.0	22.9	15.9	0.2	3.2	P 3.6	
Precision instruments	183,437	214,386	56,456	51,524	51,235	55,170	P 57,784	0.7	16.9	23.6	16.8	13.1	14.1	P 2.4	
Other	352,545	409,163	107,687	99,132	102,151	100,193	P 110,627	10.4	15.9	24.7	10.8	1.6	30.7	P 2.3	

Local sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	7,081,656	7,214,705	1,870,448	1,706,291	1,807,688	1,830,279	P 1,868,655	11.3	0.8	11.8	1.6	-6.5	-2.5	P -0.9	
Food and tobacco	135,496	149,549	33,913	39,414	36,745	39,477	P 38,060	72.0	10.4	8.5	18.6	2.9	11.9	P 12.0	
Textiles	57,843	60,776	17,322	14,152	13,701	15,601	P 18,041	9.2	5.1	15.3	25.2	-13.2	-0.8	P 4.1	
Wood, pulp and paper products	X	X	X	X	X	X	P 5,533	X	X	X	X	X	X	P 5.4	
Chemicals	560,081	623,755	178,834	148,955	146,506	149,460	P 144,851	-1.3	6.7	26.8	3.6	-1.0	-1.6	P -19.2	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	P 870	X	X	X	X	X	X	P -25.8	
Industrial machinery	621,499	696,836	186,898	166,995	163,978	178,966	P 185,923	26.9	12.1	31.3	14.2	-0.7	6.5	P -0.5	
Electrical machinery	2,750,595	2,574,056	584,285	583,798	736,047	669,926	P 640,059	8.6	-6.9	-1.3	-9.8	-9.2	-6.3	P 8.7	
Transportation equipment	2,347,175	2,479,864	687,022	611,076	573,479	608,287	P 664,372	13.9	4.0	18.2	8.1	-5.9	-3.1	P -4.3	
Precision instruments	127,898	140,448	37,765	34,176	30,898	37,609	P 39,683	-3.5	9.8	17.9	15.1	-0.4	6.9	P 5.1	
Other	265,014	309,218	80,937	75,426	77,366	75,489	P 83,139	10.0	16.5	26.5	11.9	1.8	30.3	P 2.6	

Exports to Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	211,858	184,067	40,966	41,322	49,301	52,478	P 32,939	31.7	-13.9	-25.7	-10.8	-22.0	7.2	P -21.9	
Food and tobacco	4,452	5,779	1,115	2,442	1,171	1,050	P 903	-65.5	29.8	1.1	156.6	-8.9	-5.6	P -19.0	
Textiles	8,959	7,862	2,168	1,837	1,859	1,999	P 2,039	154.6	-12.2	50.7	26.2	-55.5	6.1	P -5.9	
Wood, pulp and paper products	X	X	X	X	X	X	P 0	X	X	X	X	X	X	P -100.0	
Chemicals	16,716	27,051	6,970	5,174	7,522	7,384	P 6,292	2.8	61.8	6.9	60.2	64.3	209.3	P -9.7	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	P 679	X	X	X	X	X	X	P 849.2	
Industrial machinery	13,847	14,593	2,070	3,760	3,633	5,130	P 2,640	74.2	5.0	-1.5	-3.0	49.3	-6.5	P 27.5	
Electrical machinery	139,640	103,787	21,504	22,299	29,318	30,666	P 12,944	37.8	-25.9	-43.1	-28.3	-27.2	-0.4	P -39.8	
Transportation equipment	13,072	8,913	2,698	2,622	1,526	2,066	P 2,854	171.7	-37.4	32.9	28.5	-75.9	-36.3	P 5.2	
Precision instruments	6,557	6,882	1,938	1,513	1,517	1,914	P 1,788	3.9	4.9	24.2	-11.7	-5.7	14.3	P -7.7	
Other	6,272	6,931	2,200	1,538	1,614	1,579	P 1,763	22.9	10.5	20.9	20.7	-19.3	34.2	P -19.9	

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,529,932	4,163,429	988,406	958,257	1,125,097	1,091,669	P	1,196,117	23.8	16.7	20.6	18.6	13.9	14.9	P	19.9
Food and tobacco	48,167	43,544	8,779	12,586	12,651	9,528	P	13,575	-38.8	-9.6	-27.4	0.5	-7.1	-4.0	P	48.5
Textiles	65,455	65,742	16,638	15,606	15,082	18,415	P	18,046	27.9	0.4	-1.3	-6.6	-0.5	10.0	P	8.5
Wood, pulp and paper products	X	X	X	X	X	X	P	7,381	X	X	X	X	X	X	P	-7.9
Chemicals	672,787	672,690	177,765	163,215	166,055	165,655	P	175,332	53.9	-0.6	9.1	-1.4	-3.7	-5.7	P	-1.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	P	307	X	X	X	X	X	X	P	5.8
Industrial machinery	298,899	327,776	82,142	73,532	81,100	91,003	P	100,485	20.6	9.4	9.2	3.3	7.6	16.9	P	22.3
Electrical machinery	1,199,317	1,513,292	323,899	328,332	469,229	391,833	P	434,906	17.6	24.3	22.8	25.1	24.4	24.7	P	34.1
Transportation equipment	1,057,596	1,322,394	323,000	313,812	326,722	358,860	P	392,477	23.4	24.1	33.9	34.8	14.9	16.6	P	20.4
Precision instruments	48,982	67,056	16,753	15,835	18,821	15,648	P	16,313	13.1	36.9	38.5	24.6	48.7	35.8	P	-2.6
Other	81,259	93,014	24,551	22,167	23,172	23,125	P	25,725	10.8	14.3	19.5	6.7	2.8	31.9	P	3.0

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	262,076	310,148	80,116	72,973	73,171	83,889	P	82,832	38.9	14.4	73.3	28.9	4.9	-14.6	P	-2.0
Food and tobacco	2,788	2,368	401	616	342	1,009	P	2,354	39.7	-15.1	-34.7	-26.5	-41.9	35.1	P	468.5
Textiles	4,654	17,191	4,226	3,523	5,467	3,976	P	7,153	-47.3	269.4	97.5	343.0	384.8	571.5	P	69.3
Wood, pulp and paper products	X	X	X	X	X	X	P	342	X	X	X	X	X	X	P	-29.3
Chemicals	29,130	34,703	9,009	7,366	11,298	7,029	P	14,598	2.4	18.8	65.9	-1.6	13.7	10.6	P	61.9
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	P	332	X	X	X	X	X	X	P	425.7
Industrial machinery	16,841	21,317	9,150	2,852	3,502	5,813	P	2,514	30.9	23.3	205.5	-14.1	-7.1	-20.6	P	-72.5
Electrical machinery	32,021	39,065	6,230	8,065	7,320	17,450	P	9,980	32.7	21.5	65.5	3.4	9.4	25.5	P	60.0
Transportation equipment	167,608	183,115	48,802	48,697	41,390	44,226	P	41,523	60.2	5.7	64.0	42.3	-6.3	-30.8	P	-18.7
Precision instruments	4,258	4,839	886	796	1,561	1,595	P	856	6.7	13.6	12.9	-11.4	102.8	-11.6	P	-3.5
Other	956	2,412	452	401	1,462	97	P	400	-3.9	12.8	135.4	3.2	-14.8	-49.9	P	-14.8

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	233,197	249,680	244,174	246,834	247,000	249,680	P	255,360	-0.5	-0.1	4.0	2.7	2.2	-0.1	P	2.4
Food and tobacco	5,359	5,278	5,065	5,269	5,278	5,278	P	5,346	13.1	-1.5	3.7	7.6	0.1	-1.5	P	4.6
Textiles	4,861	4,800	4,853	4,853	4,765	4,800	P	4,889	-12.0	-1.3	-11.3	-9.6	-9.5	-1.3	P	0.7
Wood, pulp and paper products	X	X	X	X	X	X	P	1,104	X	X	X	X	X	X	P	-0.8
Chemicals	30,067	28,876	30,768	29,148	28,602	28,876	P	28,618	0.1	-6.7	3.7	-4.7	-6.6	-6.7	P	-7.2
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	P	465	X	X	X	X	X	X	P	8.6
Industrial machinery	26,025	27,053	26,383	26,570	26,366	27,053	P	27,809	4.2	3.7	0.1	1.9	6.4	3.7	P	5.4
Electrical machinery	48,618	47,539	48,378	49,575	48,454	47,539	P	50,644	-11.2	-7.6	-8.6	-9.0	-10.5	-7.6	P	3.3
Transportation equipment	80,623	96,427	90,510	92,201	94,190	96,427	P	97,282	3.4	5.4	14.7	13.2	13.1	5.4	P	4.7
Precision instruments	6,850	7,447	6,789	7,715	8,037	7,447	P	7,496	1.5	8.7	2.1	13.9	19.9	8.7	P	10.4
Other	14,625	15,111	15,232	15,213	15,052	15,111	P	15,453	12.3	2.7	18.5	9.3	3.2	2.7	P	1.2

I – 2. Actual result breakdown list Other countries

Sales	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,190,236	3,976,105	928,127	986,011	1,023,377	1,038,590	P	1,070,375	14.3	22.9	35.7	23.7	17.8	17.4	P	13.8
Food and tobacco	188,958	236,606	57,284	59,076	60,766	59,479	P	53,450	36.8	19.8	30.1	37.0	7.0	10.8	P	-6.7
Textiles	57,346	38,935	10,096	9,266	8,673	10,900	P	9,747	18.4	-32.1	-36.0	-44.2	-44.5	17.0	P	-3.4
Wood, pulp and paper products	X	X	X	X	X	X	P	13,342	X	X	X	X	X	X	P	-19.4
Chemicals	44,057	46,136	10,596	11,118	12,925	11,496	P	11,140	2.1	1.8	-1.1	1.6	3.6	2.6	P	5.1
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	P	9,786	X	X	X	X	X	X	P	-3.2
Industrial machinery	57,429	84,744	18,975	19,625	22,415	23,729	P	24,976	27.4	47.6	50.9	33.7	57.3	49.0	P	31.6
Electrical machinery	269,074	287,129	58,783	64,612	96,267	67,467	P	66,280	11.5	5.9	-1.7	4.6	8.8	10.4	P	12.8
Transportation equipment	2,350,627	2,999,208	695,744	739,700	763,787	799,977	P	827,798	13.1	26.6	43.2	24.9	23.1	19.2	P	17.0
Precision instruments	13,086	16,606	3,562	4,044	4,458	4,542	P	4,088	19.2	26.9	26.6	22.7	29.6	28.4	P	14.8
Other	97,474	122,239	35,642	41,759	19,430	25,406	P	36,453	17.6	24.5	47.4	73.2	-24.4	5.6	P	2.3

Local sales	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,761,806	3,424,340	791,151	850,079	881,189	901,921	P	932,714	15.7	23.0	36.3	23.2	17.9	17.7	P	16.1
Food and tobacco	159,022	178,350	40,370	46,246	46,043	45,691	P	37,513	59.0	10.1	14.7	21.1	-6.5	15.2	P	-7.1
Textiles	39,061	30,886	7,746	7,398	6,798	8,944	P	8,131	22.3	-20.9	-25.9	-34.3	-33.2	24.6	P	5.0
Wood, pulp and paper products	X	X	X	X	X	X	P	2,684	X	X	X	X	X	X	P	-21.8
Chemicals	31,993	35,062	7,727	8,337	10,251	8,747	P	8,444	-5.3	5.8	-0.6	7.7	8.9	6.6	P	9.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	P	9,294	X	X	X	X	X	X	P	-4.3
Industrial machinery	48,205	57,897	12,839	12,912	14,464	17,682	P	19,834	35.3	20.1	17.0	4.4	29.4	29.2	P	54.5
Electrical machinery	240,516	258,461	52,457	59,435	86,577	59,993	P	59,262	14.8	7.2	-0.2	6.7	9.7	11.3	P	13.0
Transportation equipment	2,083,035	2,669,943	617,937	657,537	679,356	715,113	P	746,114	13.5	27.2	45.1	25.3	23.7	19.3	P	18.5
Precision instruments	12,098	15,400	3,270	3,725	4,184	4,221	P	3,719	26.1	27.3	30.3	21.9	29.0	28.4	P	13.7
Other	78,664	95,353	26,088	33,819	15,166	20,280	P	27,953	11.1	20.9	35.4	72.5	-24.0	1.6	P	7.1

Exports to Japan	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	74,840	113,020	30,060	30,694	26,083	26,182	P	24,721	-14.3	32.5	62.5	67.5	26.9	-4.9	P	-17.8
Food and tobacco	21,607	43,594	13,186	10,622	9,685	10,101	P	10,999	-22.3	87.7	203.8	219.4	165.3	-10.8	P	-16.6
Textiles	666	429	206	69	72	81	P	114	-33.4	-35.5	0.2	-54.7	-47.8	-51.6	P	-44.9
Wood, pulp and paper products	X	X	X	X	X	X	P	7,341	X	X	X	X	X	X	P	-27.7
Chemicals	3,570	3,832	888	859	815	1,270	P	836	27.9	7.3	0.5	-1.3	-9.7	39.1	P	-5.9
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	P	37	X	X	X	X	X	X	P	0.0
Industrial machinery	614	1,333	152	551	495	135	P	149	50.2	117.0	74.2	236.5	231.4	-36.8	P	-2.5
Electrical machinery	2,085	1,189	100	146	352	591	P	151	-55.8	-50.9	-93.6	-71.7	11.6	-0.9	P	50.7
Transportation equipment	15,846	16,862	1,580	5,769	4,683	4,830	P	1,790	-35.3	6.4	-22.0	33.7	7.5	-6.3	P	13.0
Precision instruments	186	194	43	55	42	55	P	51	39.5	4.5	-23.1	23.0	10.6	14.7	P	18.6
Other	4,894	8,947	3,540	3,444	838	1,125	P	3,014	17.9	82.8	69.6	239.8	-17.4	44.5	P	-14.8

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	353,590	438,745	106,915	105,238	116,105	110,487	P	112,940	11.0	20.3	26.3	19.2	15.9	20.6	P	5.5
Food and tobacco	8,329	14,661	3,729	2,208	5,038	3,687	P	4,938	-19.4	29.7	-10.9	37.5	73.4	35.4	P	32.4
Textiles	17,619	7,619	2,143	1,798	1,803	1,875	P	1,502	13.7	-56.8	-58.3	-65.4	-66.1	-5.0	P	-29.9
Wood, pulp and paper products	X	X	X	X	X	X	P	3,317	X	X	X	X	X	X	P	11.3
Chemicals	8,493	7,241	1,981	1,922	1,859	1,478	P	1,860	34.3	-15.9	-3.5	-16.9	-13.8	-29.6	P	-6.1
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	P	455	X	X	X	X	X	X	P	13.7
Industrial machinery	8,610	25,514	5,983	6,162	7,457	5,911	P	4,993	-4.8	196.3	295.1	187.0	155.0	192.1	P	-16.6
Electrical machinery	26,473	27,479	6,226	5,031	9,338	6,883	P	6,867	-2.7	-1.8	-2.6	-11.2	0.8	2.9	P	10.3
Transportation equipment	251,746	312,402	76,226	76,394	79,748	80,034	P	79,893	12.8	22.7	31.7	21.4	19.2	19.7	P	4.7
Precision instruments	802	1,012	249	263	233	267	P	319	-36.1	26.2	0.1	36.6	46.7	32.5	P	28.1
Other	13,917	17,939	6,014	4,497	3,427	4,002	P	5,486	76.3	24.0	119.2	26.7	-27.2	20.7	P	-8.8

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	105,590	172,104	28,421	40,517	37,317	65,850	P	37,960	49.8	59.5	68.6	66.5	27.8	74.4	P	31.7
Food and tobacco	5,713	8,994	1,608	3,250	2,622	1,514	P	811	96.2	54.2	99.6	69.3	66.6	0.3	P	-49.6
Textiles	1,234	1,385	50	780	100	455	P	373	1.6	12.3	-72.0	187.8	-82.5	113.7	P	643.8
Wood, pulp and paper products	X	X	X	X	X	X	P	420	X	X	X	X	X	X	P	-62.2
Chemicals	348	775	132	311	199	133	P	124	-79.3	122.9	183.9	469.8	42.1	24.8	P	-5.9
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	P	1,007	X	X	X	X	X	X	P	1384.4
Industrial machinery	2,569	3,428	988	823	819	797	P	801	55.5	33.4	733.8	24.7	7.2	-22.3	P	-18.9
Electrical machinery	2,119	3,038	674	662	842	862	P	550	-19.6	41.8	131.0	20.8	70.5	5.7	P	-18.4
Transportation equipment	91,190	138,698	18,016	28,115	31,267	61,300	P	33,608	57.1	49.2	22.6	39.9	25.1	83.6	P	83.5
Precision instruments	90	49	4	18	3	24	P	9	-3.1	-45.4	-86.4	-62.7	-54.9	258.4	P	135.2
Other	203	12,302	5,705	5,906	526	165	P	114	147.6	5960.5	0.0	9735.5	345.6	565.0	P	-98.0

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	141,249	161,855	150,588	148,819	150,264	161,855	P	165,611	0.7	8.3	12.6	0.5	1.3	8.3	P	8.7
Food and tobacco	9,951	11,498	11,064	11,292	10,838	11,498	P	11,382	-9.1	7.9	3.5	3.2	4.3	7.9	P	2.9
Textiles	8,317	7,275	8,388	6,670	6,661	7,275	P	6,762	-16.0	-12.5	-15.8	-32.5	-32.2	-12.5	P	-19.4
Wood, pulp and paper products	X	X	X	X	X	X	P	2,238	X	X	X	X	X	X	P	-9.2
Chemicals	1,872	1,947	1,939	1,937	1,932	1,947	P	1,882	-13.6	1.7	-0.2	-0.2	2.0	1.7	P	-2.9
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	P	1,345	X	X	X	X	X	X	P	4.9
Industrial machinery	3,596	3,891	3,792	3,872	3,860	3,891	P	3,963	-1.4	8.2	4.4	9.2	8.0	8.2	P	4.5
Electrical machinery	18,923	24,241	17,618	16,247	15,621	24,241	P	23,783	6.1	27.4	5.1	-13.8	-16.2	27.4	P	35.0
Transportation equipment	83,503	96,618	91,461	92,352	94,653	96,618	P	101,509	3.1	8.2	22.0	7.4	9.1	8.2	P	8.8
Precision instruments	1,228	1,146	1,217	1,152	1,138	1,146	P	1,128	-1.0	-6.7	-3.1	-7.5	-7.3	-6.7	P	-7.3
Other	9,955	10,196	10,143	10,388	10,598	10,196	P	10,291	10.3	-3.5	7.0	-1.5	-0.8	-3.5	P	1.5

II – 1 . Prospect generalization table

(Unit:%points)

All areas	DI															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Jul.-Sep.	2005 Oct.-Dec.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.				
Sales	21.6	22.0	18.0	16.8	12.1	24.4	21.9	22.1	P	21.4	P	-0.5	P	20.9	P	-0.5
Locally-made Sales	18.2	16.9	15.2	13.5	9.9	20.4	17.1	P	16.5	P	-0.9	P	17.0	P	0.5	
Sales to Japan	8.4	8.8	6.3	5.9	4.8	9.8	6.8	8.9	P	10.2	P	3.4	P	8.9	P	-1.3
Sales to a third power	11.3	11.8	7.2	7.2	6.1	14.4	12.2	12.5	P	11.3	P	-0.9	P	11.3	P	0.0
Acquisition of tangible fixed assets (excluding land)	15.8	10.9	10.9	10.1	12.1	14.8	18.7	14.2	P	15.6	P	-3.1	P	10.4	P	-5.2
Number of employees	9.7	5.0	7.3	6.5	9.6	8.8	8.2	8.0	P	10.1	P	1.9	P	6.2	P	-3.9

North America	DI															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Jul.-Sep.	2005 Oct.-Dec.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.				
Sales	9.2	10.8	15.7	20.6	16.6	21.7	11.2	11.7	P	7.6	P	-3.6	P	12.9	P	5.3
Locally-made Sales	12.6	12.9	15.8	21.7	20.0	23.2	9.4	11.4	P	7.1	P	-2.3	P	12.9	P	5.8
Sales to Japan	-1.1	1.1	1.5	2.6	1.8	1.8	-3.3	-4.1	P	1.0	P	4.3	P	2.1	P	1.1
Sales to a third power	6.2	7.1	2.9	7.1	10.9	10.8	5.5	6.8	P	4.4	P	-1.1	P	3.5	P	-0.9
Acquisition of tangible fixed assets (excluding land)	15.1	8.4	11.2	13.4	7.2	14.3	16.1	14.0	P	15.3	P	-0.8	P	10.4	P	-4.9
Number of employees	7.3	-0.4	4.9	4.0	10.1	3.9	7.9	6.7	P	8.3	P	0.4	P	2.5	P	-5.8

Asia	DI															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Jul.-Sep.	2005 Oct.-Dec.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.				
Sales	27.8	25.8	18.8	17.2	10.3	27.0	27.1	29.6	P	29.0	P	1.9	P	24.9	P	-4.1
Locally-made Sales	22.5	19.0	17.0	13.4	6.8	21.3	22.4	21.8	P	22.7	P	0.3	P	19.9	P	-2.8
Sales to Japan	11.4	11.3	9.0	7.8	6.5	13.6	10.1	13.4	P	13.6	P	3.5	P	11.5	P	-2.1
Sales to a third power	13.9	11.7	7.7	7.1	4.7	16.1	15.7	17.1	P	15.6	P	-0.1	P	13.6	P	-2.0
Acquisition of tangible fixed assets (excluding land)	16.7	11.9	12.4	10.5	14.3	16.0	20.7	15.7	P	17.2	P	-3.5	P	11.3	P	-5.9
Number of employees	12.2	7.9	10.3	9.3	10.5	11.9	10.3	10.8	P	13.4	P	3.1	P	9.1	P	-4.3

ASEAN 4	DI															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Jul.-Sep.	2005 Oct.-Dec.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.				
Sales	27.3	20.4	11.1	17.6	10.8	25.5	21.1	27.5	P	25.3	P	4.2	P	17.8	P	-7.5
Locally-made Sales	21.3	10.5	8.4	12.4	4.5	20.2	14.5	16.3	P	16.5	P	2.0	P	10.1	P	-6.4
Sales to Japan	12.2	6.5	6.2	7.7	7.6	11.5	7.0	9.3	P	11.7	P	4.7	P	9.8	P	-1.9
Sales to a third power	18.0	12.0	5.2	9.8	8.2	17.8	16.5	17.9	P	16.4	P	-0.1	P	14.4	P	-2.0
Acquisition of tangible fixed assets (excluding land)	15.9	13.6	12.6	12.5	14.7	16.7	18.9	15.4	P	15.1	P	-3.8	P	7.5	P	-7.6
Number of employees	12.6	6.2	9.2	8.3	8.8	11.8	7.6	7.8	P	9.9	P	2.3	P	4.1	P	-5.8

NIES3	DI															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Jul.-Sep.	2005 Oct.-Dec.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.				
Sales	16.6	15.4	14.3	6.1	0.8	12.0	19.4	13.9	P	15.4	P	-4.0	P	19.8	P	4.4
Locally-made Sales	10.0	9.7	13.6	5.7	-2.4	8.2	15.9	13.1	P	9.2	P	-6.7	P	19.1	P	9.9
Sales to Japan	-1.0	-0.6	1.6	-0.6	1.5	2.6	3.7	8.4	P	7.9	P	4.2	P	4.5	P	-3.4
Sales to a third power	4.8	2.7	4.7	-0.5	-4.8	8.7	7.0	15.3	P	5.4	P	-1.6	P	9.2	P	3.8
Acquisition of tangible fixed assets (excluding land)	10.2	-0.9	6.6	0.5	5.8	4.4	14.5	10.8	P	14.5	P	0.0	P	10.0	P	-4.5
Number of employees	0.7	-2.3	5.5	0.4	0.4	0.8	4.7	1.6	P	5.9	P	1.2	P	2.4	P	-3.5

China (including Hong Kong)	DI															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Jul.-Sep.	2005 Oct.-Dec.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.				
Sales	31.1	33.4	25.9	18.3	11.6	33.1	34.6	36.8	P	35.9	P	1.3	P	31.6	P	-4.3
Locally-made Sales	28.1	30.4	25.8	15.4	12.5	28.6	32.3	29.8	P	32.5	P	0.2	P	28.4	P	-4.1
Sales to Japan	14.6	19.7	13.5	9.5	6.2	17.4	13.9	17.2	P	16.4	P	2.5	P	14.6	P	-1.8
Sales to a third power	14.1	15.4	10.8	5.8	4.3	17.6	18.1	18.0	P	19.6	P	1.5	P	15.0	P	-4.6
Acquisition of tangible fixed assets (excluding land)	19.7	14.8	12.4	11.8	16.1	18.4	23.2	16.7	P	20.5	P	-2.7	P	15.1	P	-5.4
Number of employees	15.3	12.9	12.5	12.8	15.2	15.9	14.4	15.3	P	19.0	P	4.6	P	15.5	P	-3.5

Other asia	DI															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Jul.-Sep.	2005 Oct.-Dec.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.				
Sales	39.4	36.5	35.7	37.4	22.1	33.3	36.1	35.3	P	38.1	P	2.0	P	37.9	P	-0.2
Locally-made Sales	25.6	26.0	26.8	28.7	5.9	12.1	24.0	27.5	P	26.0	P	2.0	P	25.3	P	-0.7
Sales to Japan	16.0	19.2	19.7	24.0	15.2	31.3	26.3	32.1	P	23.0	P	-3.3	P	21.9	P	-1.1
Sales to a third power	5.9	10.4	16.6	18.9	6.9	14.1	17.8	9.9	P	8.7	P	-9.1	P	8.9	P	0.2
Acquisition of tangible fixed assets (excluding land)	17.1	11.0	27.4	13.9	19.1	23.2	33.4	24.3	P	14.6	P	-18.8	P	12.5	P	-2.1
Number of employees	19.3	12.0	15.4	15.7	13.6	11.7	17.8	26.5	P	15.3	P	-2.5	P	14.3	P	-1.0

Europe	DI															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Jul.-Sep.	2005 Oct.-Dec.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.				
Sales	2.1	21.4	24.0	15.0	13.0	14.5	11.4	-4.8	P	-5.3	P	-16.7	P	11.1	P	16.4
Locally-made Sales	-4.6	14.0	10.3	5.7	8.6	9.4	4.3	-4.9	P	-8.1	P	-12.4	P	6.0	P	14.1
Sales to Japan	4.0	6.4	-2.9	0.0	-1.1	-0.6	0.0	-2.9	P	-1.5	P	-1.5	P	-0.5	P	1.0
Sales to a third power	4.2	21.3	14.2	11.4	8.3	10.0	4.2	-4.9	P	-3.0	P	-7.2	P	10.0	P	13.0
Acquisition of tangible fixed assets (excluding land)	11.8	10.3	2.7	3.0	6.0	6.0	9.0	5.8	P	12.9	P	3.9	P	7.4	P	-5.5
Number of employees	1.4	-1.4	-4.6	-4.8	0.7	-1.5	-2.2	-4.0	P	-3.9	P	-1.7	P	-2.9	P	1.0

Other countries	DI															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Jul.-Sep.	2005 Oct.-Dec.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.				
Sales	23.9	10.3	0.0	0.0	18.5	18.6	11.8	15.5	P	22.6	P	10.8	P	15.2	P	-7.4
Locally-made Sales	29.3	7.3	-2.2	0.0	18.1	19.4	1.1	15.9	P	16.0	P	14.9	P	14.7	P	-1.3
Sales to Japan	0.0	-4.3	-3.1	-3.2	0.0	-2.5	0.0	4.5	P	9.0	P	9.0	P	8.0	P	-1.0
Sales to a third power	8.1	6.0	-2.6	-2.7	5.6	10.4	1.2	2.7	P	5.3	P	4.1	P	8.7	P	3.4
Acquisition of tangible fixed assets (excluding land)	14.3	6.8	5.4	9.8	11.5	19.4	19.8	11.8	P	1.8	P	-18.0	P	2.7	P	0.9
Number of employees	1.5	-2.4	-1.8	-1.9	16.3	8.0	3.5	0.0	P	3.0	P	-0.5	P	-0.8	P	-3.8

• DI points compared to previous term (Current assessment DI) = From JULY to September,2006(Current assessment DI) - From April to June,2006(Current Assessment DI)

• DI points compared to previous term (Prospect DI) = From October to December,2006(Prospect DI) - From July to September,2006(Current Assessment DI)

II - 2. Prospect breakdown list All areas

(Unit:%points)

Sales	D I															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jul.-Sep. 2006				
Manufacturing industry in total	21.6	22.0	18.0	16.8	12.1	24.4	21.9	22.1	P	21.4	P	-0.5	P	20.9	P	-0.5
Food and tobacco	20.8	27.7	15.6	10.6	4.3	23.9	38.5	38.6	P	35.9	P	-2.6	P	35.0	P	-0.9
Textiles	17.4	6.6	-7.6	7.1	9.1	29.6	17.1	24.9	P	23.3	P	6.2	P	12.8	P	-10.5
Wood, pulp and paper products	11.1	15.5	20.9	11.6	10.9	26.1	27.5	25.0	P	34.8	P	7.3	P	47.8	P	13.0
Chemicals	26.0	26.7	22.9	21.7	20.9	31.8	29.0	26.4	P	25.1	P	-3.9	P	23.5	P	-1.6
Ceramics, stone and clay	9.6	15.3	11.9	8.4	8.4	22.6	19.3	8.9	P	7.1	P	-12.2	P	5.7	P	-1.4
Iron and steel	0.0	6.0	-3.5	13.8	4.5	19.1	24.6	31.6	P	14.1	P	-10.5	P	17.7	P	3.6
Non-ferrous metals	13.8	7.3	10.2	11.6	-1.6	18.7	33.9	34.4	P	53.0	P	19.1	P	50.0	P	-3.0
Metals	38.5	34.6	35.9	30.2	20.8	59.2	49.1	50.0	P	25.8	P	-23.3	P	27.9	P	2.1
Industrial machinery	26.7	30.9	26.6	16.3	11.3	24.5	27.9	22.1	P	18.1	P	-9.8	P	23.2	P	5.1
Electrical machinery	19.6	23.3	15.6	9.4	2.9	16.9	15.5	19.5	P	19.1	P	3.6	P	15.8	P	-3.3
Transportation equipment	21.1	24.5	24.8	33.4	26.6	26.4	14.9	10.4	P	15.3	P	0.4	P	19.3	P	4.0
Precision instruments	37.8	13.9	18.1	-3.1	5.9	9.0	20.3	23.8	P	30.9	P	10.6	P	19.4	P	-11.5
Other	28.0	14.8	18.8	17.7	8.5	31.2	28.1	32.2	P	25.0	P	-3.1	P	26.5	P	1.5

Exports to countries other than Japan	D I															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jul.-Sep. 2006				
Manufacturing industry in total	11.3	11.8	7.2	7.2	6.1	14.4	12.2	12.5	P	11.3	P	-0.9	P	11.3	P	0.0
Food and tobacco	7.7	12.8	13.2	10.8	3.1	15.1	20.4	22.5	P	13.5	P	-6.9	P	20.7	P	7.2
Textiles	-3.0	0.0	7.3	5.2	4.1	11.4	17.7	10.6	P	2.0	P	-15.7	P	-2.1	P	-4.1
Wood, pulp and paper products	11.4	11.4	-6.5	3.2	-5.6	19.4	8.6	8.6	P	5.2	P	-3.4	P	29.0	P	23.8
Chemicals	13.3	12.1	10.2	14.1	14.2	25.4	18.9	18.3	P	10.7	P	-8.2	P	14.8	P	4.1
Ceramics, stone and clay	-2.5	0.0	5.0	15.0	5.0	22.5	21.2	18.1	P	7.0	P	-14.2	P	7.0	P	0.0
Iron and steel	-8.3	2.8	3.0	6.0	7.3	9.7	8.1	18.9	P	-9.1	P	-17.2	P	6.8	P	15.9
Non-ferrous metals	12.2	14.3	5.4	-2.7	-7.4	4.7	35.0	28.5	P	44.4	P	9.4	P	32.6	P	-11.8
Metals	9.7	16.1	38.0	19.4	17.7	18.2	21.6	22.2	P	15.0	P	-6.6	P	10.0	P	-5.0
Industrial machinery	10.0	20.8	5.1	9.6	9.7	13.5	6.8	10.6	P	14.2	P	7.4	P	14.8	P	0.6
Electrical machinery	15.6	14.7	5.1	1.5	0.2	11.4	11.2	12.5	P	16.1	P	4.9	P	11.3	P	-4.8
Transportation equipment	7.4	11.0	8.9	15.7	11.9	13.7	4.9	2.5	P	3.7	P	-1.2	P	7.7	P	4.0
Precision instruments	24.1	9.4	5.8	-10.2	1.6	-5.1	12.7	9.2	P	15.4	P	2.7	P	-3.9	P	-19.3
Other	18.6	3.9	7.3	1.7	2.4	19.9	12.7	19.3	P	14.3	P	1.6	P	14.6	P	0.3

Locally-made Sales	D I															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jul.-Sep. 2006				
Manufacturing industry in total	18.2	16.9	15.2	13.5	9.9	20.4	17.4	17.1	P	16.5	P	-0.9	P	17.0	P	0.5
Food and tobacco	32.8	34.3	21.6	19.1	0.0	14.0	27.4	38.4	P	30.8	P	3.4	P	33.3	P	2.5
Textiles	9.4	2.3	-6.0	4.3	10.3	24.8	10.0	20.1	P	14.4	P	4.4	P	5.7	P	-8.7
Wood, pulp and paper products	17.9	18.0	21.6	8.1	12.5	22.5	11.8	20.6	P	31.7	P	19.9	P	31.7	P	0.0
Chemicals	24.5	21.2	16.1	15.7	17.6	26.2	26.2	21.6	P	23.6	P	-2.6	P	20.9	P	-2.7
Ceramics, stone and clay	4.1	8.4	10.2	0.0	14.6	14.9	20.0	7.7	P	4.1	P	-15.9	P	2.1	P	-2.0
Iron and steel	-3.6	1.8	-4.2	10.6	-1.8	18.2	22.9	27.1	P	15.2	P	-7.7	P	18.6	P	3.4
Non-ferrous metals	10.4	12.3	14.3	10.0	-2.1	18.0	22.0	19.2	P	44.4	P	22.4	P	43.6	P	-0.8
Metals	23.8	16.7	34.1	26.8	8.5	44.7	39.1	33.3	P	12.5	P	-26.6	P	19.2	P	6.7
Industrial machinery	21.7	25.1	17.4	9.9	7.6	19.3	20.0	14.8	P	11.6	P	-8.4	P	16.5	P	4.9
Electrical machinery	18.1	14.9	11.6	5.2	0.9	11.9	10.0	12.4	P	12.9	P	2.9	P	9.3	P	-3.6
Transportation equipment	17.8	20.5	25.3	31.0	24.5	27.4	14.9	12.1	P	12.7	P	-2.2	P	20.4	P	7.7
Precision instruments	18.0	13.3	1.7	7.2	-1.7	5.0	25.0	11.8	P	16.9	P	-8.1	P	6.9	P	-10.0
Other	18.4	12.9	18.2	13.0	5.1	23.4	22.4	25.6	P	21.3	P	-1.1	P	23.3	P	2.0

Acquisition of tangible fixed assets	D I															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jul.-Sep. 2006				
Manufacturing industry in total	15.8	10.9	10.9	10.1	12.1	14.8	18.7	14.2	P	15.6	P	-3.1	P	10.4	P	-5.2
Food and tobacco	12.6	21.0	6.8	13.1	4.4	17.8	20.0	25.0	P	30.5	P	10.5	P	22.2	P	-8.3
Textiles	15.3	13.1	14.8	15.9	17.0	14.0	19.8	23.2	P	4.2	P	-15.6	P	8.4	P	4.2
Wood, pulp and paper products	13.1	7.7	14.3	8.5	9.3	9.3	28.2	28.2	P	25.0	P	-3.2	P	20.9	P	-4.1
Chemicals	13.2	12.2	12.3	7.8	8.2	15.3	14.0	12.8	P	17.3	P	3.3	P	13.4	P	-3.9
Ceramics, stone and clay	27.1	27.6	34.7	26.9	16.4	22.2	29.8	23.4	P	13.8	P	-16.0	P	17.3	P	3.5
Iron and steel	6.6	19.7	4.0	14.6	11.5	27.8	18.8	20.0	P	16.4	P	-2.4	P	16.9	P	0.5
Non-ferrous metals	14.5	11.6	22.7	7.8	1.9	11.5	9.3	1.8	P	1.8	P	-7.5	P	1.9	P	0.1
Metals	24.0	29.2	9.5	12.7	6.5	17.0	34.0	34.7	P	3.8	P	-30.2	P	13.8	P	10.0
Industrial machinery	8.9	12.4	16.6	11.2	15.2	12.4	14.3	8.9	P	15.4	P	1.1	P	8.2	P	-7.2
Electrical machinery	13.5	4.3	8.7	5.7	9.7	8.4	16.1	7.6	P	15.7	P	-0.4	P	5.5	P	-10.2
Transportation equipment	22.5	13.4	13.9	13.7	18.4	22.8	22.3	17.8	P	16.3	P	-6.0	P	10.4	P	-5.9
Precision instruments	17.0	18.9	0.0	-1.8	6.9	7.0	20.0	12.7	P	20.7	P	0.7	P	11.8	P	-8.9
Other	20.0	1.2	-6.9	13.1	12.0	16.1	23.6	19.7	P	16.0	P	-7.6	P	14.8	P	-1.2

Sales to Japan	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	DI points compared to previous term	DI points compared to previous term				
Manufacturing industry in total	8.4	8.8	6.3	5.9	4.8	9.8	6.8	8.9	P	10.2	P	3.4	P	8.9	P	-1.3
Food and tobacco	-2.1	14.9	12.5	7.7	-5.0	10.2	22.6	11.4	P	7.2	P	-15.4	P	14.8	P	7.6
Textiles	17.3	3.1	1.7	-0.9	0.8	12.7	5.2	7.1	P	19.0	P	13.8	P	7.1	P	-11.9
Wood, pulp and paper products	-2.7	5.2	2.8	-2.7	-2.6	5.1	8.4	2.8	P	15.0	P	6.6	P	17.5	P	2.5
Chemicals	5.7	3.9	2.7	6.5	6.9	10.4	6.2	4.2	P	5.6	P	-0.6	P	6.4	P	0.8
Ceramics, stone and clay	-2.2	6.4	7.4	7.5	-2.0	6.0	22.5	0.0	P	2.2	P	-20.3	P	6.5	P	4.3
Iron and steel	-8.9	-2.9	-3.1	3.1	4.9	5.0	8.3	2.8	P	2.6	P	-5.7	P	0.0	P	-2.6
Non-ferrous metals	6.8	2.2	7.0	-13.9	-10.9	2.2	-6.6	2.2	P	37.2	P	43.8	P	33.4	P	-3.8
Metals	27.0	19.5	10.3	21.1	16.7	28.6	16.3	18.6	P	19.6	P	3.3	P	21.8	P	2.2
Industrial machinery	10.6	15.7	1.2	5.5	3.4	3.0	6.8	6.1	P	6.8	P	0.0	P	7.5	P	0.7
Electrical machinery	10.8	12.4	10.4	9.0	6.7	12.8	8.8	14.6	P	13.6	P	4.8	P	10.0	P	-3.6
Transportation equipment	5.7	9.2	5.2	5.0	7.1	6.3	-1.5	3.1	P	3.4	P	4.9	P	3.7	P	0.3
Precision instruments	23.3	12.1	10.7	5.5	9.7	6.5	15.8	19.7	P	21.3	P	5.5	P	18.3	P	-3.0
Other	2.7	-0.7	6.1	5.4	0.0	14.6	9.8	13.9	P	8.2	P	-1.6	P	8.3	P	0.1

Number of employees	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	DI points compared to previous term	DI points compared to previous term				
Manufacturing industry in total	9.7	5.0	7.3	6.5	9.6	8.8	8.2	8.0	P	10.1	P	1.9	P	6.2	P	-3.9
Food and tobacco	10.3	9.0	8.5	4.2	10.2	12.2	7.1	6.6	P	11.8	P	4.7	P	14.5	P	2.7
Textiles	-0.6	-1.2	-6.5	2.0	6.5	7.2	2.1	-1.4	P	4.0	P	1.9	P	-0.6	P	-4.6
Wood, pulp and paper products	4.3	4.3	-4.3	-15.6	-2.1	2.1	2.6	0.0	P	7.0	P	4.4	P	4.8	P	-2.2
Chemicals	8.7	5.3	5.0	5.7	9.7	7.6	8.0	6.6	P	11.8	P	3.8	P	7.4	P	-4.4
Ceramics, stone and clay	8.5	-2.9	6.3	-9.6	4.1	0.0	6.6	3.2	P	8.1	P	1.5	P	0.0	P	-8.1
Iron and steel	1.4	3.0	0.0	10.2	8.7	4.4	5.3	8.9	P	0.0	P	-5.3	P	-1.5	P	-1.5
Non-ferrous metals	17.5	7.1	14.3	6.6	12.3	14.5	15.7	5.9	P	20.8	P	5.1	P	15.6	P	-5.2
Metals	17.0	9.5	14.1	19.7	16.4	12.5	15.6	8.8	P	21.6	P	6.0	P	13.4	P	-8.2
Industrial machinery	14.4	6.4	11.9	7.4	10.8	8.8	13.8	9.0	P	12.1	P	-1.7	P	8.1	P	-4.0
Electrical machinery	7.4	3.0	7.4	6.5	6.7	6.6	7.6	9.0	P	8.1	P	0.5	P	2.5	P	-5.6
Transportation equipment	16.1	12.0	12.4	11.6	18.3	14.5	8.9	9.9	P	12.3	P	3.4	P	10.6	P	-1.7
Precision instruments	10.1	0.0	-4.8	-1.6	-6.0	-4.6	7.7	8.0	P	10.1	P	2.4	P	1.7	P	-8.4
Other	5.9	-0.5	7.9	7.0	6.7	12.5	5.5	11.5	P	7.3	P	1.8	P	5.5	P	-1.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Apr. - Jun.		2005 Jul. - Sep.		2006 Apr. - Jun.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006			
Productive capacity reinforcement	70.8	71.2	74.7	71.3	P	69.8	P	-1.5
Updating and repair	26.5	25.1	31.6	29.3	P	27.0	P	-2.3
Rationalization and increase in efficiency	21.6	18.5	21.0	20.0	P	21.9	P	1.9
Others	7.8	8.2	7.1	8.0	P	9.1	P	1.1

Productive capacity reinforcement	Purpose-oriented percentage					
	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	
	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	DI points compared to previous term
Manufacturing industry in total	70.8	71.2	74.7	71.3	P 69.8	P -1.5
Food and tobacco	63.2	60.0	58.8	69.6	P 82.6	P 13.0
Textiles	56.2	51.5	60.0	48.6	P 45.5	P -3.1
Wood, pulp and paper products	50.0	33.3	66.7	58.3	P 66.7	P 8.4
Chemicals	70.3	72.5	71.0	54.2	P 57.4	P 3.2
Ceramics, stone and clay	60.9	57.9	70.6	70.6	P 50.0	P -20.6
Iron and steel	56.2	60.0	68.4	60.0	P 53.3	P -6.7
Non-ferrous metals	72.7	80.0	44.4	64.3	P 71.4	P 7.1
Metals	88.2	75.0	80.0	81.2	P 72.7	P -8.5
Industrial machinery	70.3	74.3	73.2	77.1	P 77.1	P 0.0
Electrical machinery	71.8	71.4	75.2	75.0	P 70.4	P -4.6
Transportation equipment	79.6	80.2	85.2	83.5	P 78.4	P -5.1
Precision instruments	45.5	100.0	72.7	63.6	P 90.9	P 27.3
Other	77.4	73.0	78.9	75.0	P 71.1	P -3.9

Rationalization and increase in efficiency	Purpose-oriented percentage					
	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	
	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	DI points compared to previous term
Manufacturing industry in total	21.6	18.5	21.0	20.0	P 21.9	P 1.9
Food and tobacco	15.8	6.7	23.5	17.4	P 8.7	P -8.7
Textiles	21.9	18.2	16.7	18.9	P 36.4	P 17.5
Wood, pulp and paper products	50.0	50.0	44.4	50.0	P 22.2	P -27.8
Chemicals	21.9	21.6	24.2	25.4	P 26.2	P 0.8
Ceramics, stone and clay	34.8	10.5	11.8	11.8	P 12.5	P 0.7
Iron and steel	18.8	20.0	15.8	10.0	P 13.3	P 3.3
Non-ferrous metals	27.3	40.0	0.0	14.3	P 28.6	P 14.3
Metals	41.2	33.3	26.7	37.5	P 27.3	P -10.2
Industrial machinery	16.2	22.9	7.3	20.0	P 11.4	P -8.6
Electrical machinery	22.7	17.9	25.7	23.1	P 29.6	P 6.5
Transportation equipment	16.7	9.9	18.9	16.5	P 20.7	P 4.2
Precision instruments	0.0	14.3	36.4	9.1	P 18.2	P 9.1
Other	22.6	27.0	26.3	11.1	P 10.5	P -0.6

Updating and repair	Purpose-oriented percentage					
	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	
	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	DI points compared to previous term
Manufacturing industry in total	26.5	25.1	31.6	29.3	P 27.0	P -2.3
Food and tobacco	52.6	46.7	29.4	30.4	P 21.7	P -8.7
Textiles	34.4	48.5	50.0	37.8	P 31.8	P -6.0
Wood, pulp and paper products	62.5	50.0	77.8	41.7	P 22.2	P -19.5
Chemicals	28.1	23.5	27.4	37.3	P 37.7	P 0.4
Ceramics, stone and clay	26.1	42.1	35.3	35.3	P 50.0	P 14.7
Iron and steel	50.0	50.0	42.1	40.0	P 46.7	P 6.7
Non-ferrous metals	27.3	20.0	66.7	42.9	P 50.0	P 7.1
Metals	17.6	33.3	20.0	6.2	P 18.2	P 12.0
Industrial machinery	18.9	22.9	26.8	31.4	P 25.7	P -5.7
Electrical machinery	19.1	17.9	21.8	15.7	P 17.6	P 1.9
Transportation equipment	20.4	15.4	31.1	28.9	P 21.6	P -7.3
Precision instruments	45.5	28.6	54.5	45.5	P 36.4	P -9.1
Other	32.3	24.3	28.9	36.1	P 28.9	P -7.2

Others	Purpose-oriented percentage					
	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	
	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	DI points compared to previous term
Manufacturing industry in total	7.8	8.2	7.1	8.0	P 9.1	P 1.1
Food and tobacco	15.8	20.0	5.9	4.3	P 0.0	P -4.3
Textiles	6.2	15.2	3.3	13.5	P 27.3	P 13.8
Wood, pulp and paper products	12.5	50.0	0.0	25.0	P 44.4	P 19.4
Chemicals	12.5	13.7	8.1	16.9	P 14.8	P -2.1
Ceramics, stone and clay	0.0	5.3	11.8	0.0	P 6.2	P 6.2
Iron and steel	12.5	0.0	5.3	10.0	P 6.7	P -3.3
Non-ferrous metals	9.1	0.0	0.0	7.1	P 7.1	P 0.0
Metals	5.9	16.7	6.7	0.0	P 0.0	P 0.0
Industrial machinery	2.7	0.0	4.9	5.7	P 2.9	P -2.8
Electrical machinery	8.2	6.2	5.9	8.3	P 11.1	P 2.8
Transportation equipment	4.6	5.5	11.5	6.6	P 6.3	P -0.3
Precision instruments	27.3	0.0	0.0	0.0	P 0.0	P 0.0
Other	6.5	8.1	5.3	0.0	P 2.6	P 2.6

II – 2. Prospect breakdown list North America

(Unit:%points)

Sales	D I															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term	Oct.-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	9.2	10.8	15.7	20.6	16.6	21.7	11.2	11.7	P	7.6	P	-3.6	P	12.9	P	5.3
Food and tobacco	24.0	40.0	13.6	14.3	-4.2	-4.2	25.9	22.2	P	40.0	P	14.1	P	37.5	P	-2.5
Textiles	9.1	0.0	37.5	25.0	37.5	62.5	28.6	28.6	P	0.0	P	-28.6	P	28.6	P	28.6
Wood, pulp and paper products	0.0	0.0	0.0	0.0	60.0	0.0	50.0	25.0	P	0.0	P	-50.0	P	-20.0	P	-20.0
Chemicals	9.9	8.1	15.4	24.6	34.6	37.3	21.0	10.7	P	23.7	P	2.7	P	16.9	P	-6.8
Ceramics, stone and clay	0.0	0.0	-7.2	7.2	21.5	28.6	14.3	7.1	P	30.8	P	16.5	P	0.0	P	-30.8
Iron and steel	-10.5	-5.6	0.0	0.0	-5.9	16.7	25.0	41.7	P	22.2	P	-2.8	P	11.1	P	-11.1
Non-ferrous metals	18.2	10.0	18.2	27.3	27.3	27.3	16.7	16.7	P	36.4	P	19.7	P	40.0	P	3.6
Metals	42.8	42.8	50.0	33.3	37.5	50.0	37.5	37.5	P	-22.2	P	-59.7	P	11.1	P	33.3
Industrial machinery	31.4	16.4	27.5	20.8	14.5	20.4	20.0	24.0	P	17.4	P	-2.6	P	13.3	P	-4.1
Electrical machinery	4.1	11.0	10.6	6.6	-1.5	13.7	-10.9	8.0	P	-6.9	P	4.0	P	-1.4	P	5.5
Transportation equipment	-4.2	8.1	17.3	29.5	20.8	17.5	4.6	1.4	P	-5.6	P	-10.2	P	14.3	P	19.9
Precision instruments	28.6	16.7	28.6	16.7	-16.6	20.0	33.3	-20.0	P	0.0	P	-33.3	P	-20.0	P	-20.0
Other	36.7	6.4	6.1	24.3	20.0	41.4	17.2	24.1	P	24.1	P	6.9	P	17.2	P	-6.9

Exports to countries other than Japan	D I															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term	Oct.-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	6.2	7.1	2.9	7.1	10.9	10.8	5.5	6.8	P	4.4	P	-1.1	P	3.5	P	-0.9
Food and tobacco	27.3	27.3	0.0	0.0	-16.7	-8.4	54.5	45.5	P	15.4	P	-39.1	P	15.4	P	0.0
Textiles	-20.0	-50.0	0.0	0.0	66.7	66.7	0.0	-33.3	P	-25.0	P	-25.0	P	0.0	P	25.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	25.0	0.0	-33.3	0.0	P	0.0	P	33.3	P	0.0	P	0.0
Chemicals	8.7	2.2	9.8	19.1	31.7	29.2	14.6	20.0	P	13.3	P	-1.3	P	8.7	P	-4.6
Ceramics, stone and clay	0.0	0.0	10.0	10.0	0.0	20.0	22.2	22.2	P	0.0	P	-22.2	P	-8.4	P	-8.4
Iron and steel	-22.2	11.1	0.0	0.0	11.1	0.0	20.0	20.0	P	11.1	P	-8.9	P	22.2	P	11.1
Non-ferrous metals	14.3	14.3	0.0	-14.3	-14.3	14.3	33.3	33.3	P	14.3	P	-19.0	P	0.0	P	-14.3
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-20.0	P	-20.0	P	-20.0	P	0.0
Industrial machinery	11.5	11.7	-9.1	9.4	15.1	-3.1	12.9	9.7	P	18.1	P	5.2	P	3.0	P	-15.1
Electrical machinery	15.4	10.2	2.4	2.4	8.3	5.6	-5.1	12.8	P	5.2	P	10.3	P	5.3	P	0.1
Transportation equipment	-2.5	6.6	5.7	9.4	5.5	6.9	-5.2	-9.9	P	-4.9	P	0.3	P	5.1	P	10.0
Precision instruments	28.6	16.7	0.0	0.0	0.0	0.0	20.0	16.7	P	16.7	P	-20.0	P	-20.0	P	-36.7
Other	10.6	5.3	0.0	-5.3	15.0	30.0	11.7	5.9	P	5.6	P	-6.1	P	-16.6	P	-22.2

Locally-made Sales	D I															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term	Oct.-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	12.6	12.9	15.8	21.7	20.0	23.2	9.4	11.4	P	7.1	P	-2.3	P	12.9	P	5.8
Food and tobacco	47.4	36.8	25.0	26.7	-15.8	-5.3	20.9	29.2	P	30.0	P	9.1	P	31.5	P	1.5
Textiles	0.0	-14.3	16.7	16.7	42.9	71.4	40.0	20.0	P	0.0	P	-40.0	P	28.6	P	28.6
Wood, pulp and paper products	0.0	0.0	25.0	0.0	60.0	0.0	33.3	0.0	P	0.0	P	-33.3	P	-20.0	P	-20.0
Chemicals	13.4	9.5	22.5	28.0	30.0	32.0	17.4	15.2	P	28.6	P	11.2	P	20.0	P	-8.6
Ceramics, stone and clay	0.0	0.0	-9.1	9.1	38.5	23.1	0.0	-11.1	P	25.0	P	25.0	P	8.3	P	-16.7
Iron and steel	-6.7	0.0	0.0	-25.0	-7.7	30.8	25.0	25.0	P	26.6	P	1.6	P	13.4	P	-13.2
Non-ferrous metals	25.0	12.5	11.1	22.2	44.4	44.4	33.3	33.3	P	40.0	P	6.7	P	40.0	P	0.0
Metals	50.0	50.0	60.0	40.0	57.1	71.4	50.0	50.0	P	-28.6	P	-78.6	P	14.3	P	42.9
Industrial machinery	30.8	21.1	20.0	21.1	19.4	5.5	12.2	17.7	P	16.2	P	4.0	P	13.5	P	-2.7
Electrical machinery	12.0	8.0	0.0	7.1	2.1	12.7	-12.0	10.0	P	-11.8	P	0.2	P	-9.8	P	2.0
Transportation equipment	0.8	14.4	20.5	30.3	24.8	22.6	5.6	2.5	P	-5.7	P	-1.3	P	15.5	P	21.2
Precision instruments	0.0	16.7	28.6	16.7	-16.6	20.0	33.3	-20.0	P	0.0	P	-33.3	P	-20.0	P	-20.0
Other	28.6	6.9	6.9	20.7	17.9	40.7	8.4	16.7	P	23.1	P	14.7	P	15.4	P	-7.7

Acquisition of tangible fixed assets	D I															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term	Oct.-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	15.1	8.4	11.2	13.4	7.2	14.3	16.1	14.0	P	15.3	P	-0.8	P	10.4	P	-4.9
Food and tobacco	35.0	30.0	-6.3	0.0	-9.5	13.7	16.7	25.0	P	33.3	P	16.6	P	25.0	P	-8.3
Textiles	12.5	14.3	40.0	50.0	16.7	0.0	20.0	20.0	P	0.0	P	-20.0	P	0.0	P	0.0
Wood, pulp and paper products	20.0	-20.0	-25.0	-25.0	0.0	0.0	50.0	25.0	P	0.0	P	-50.0	P	0.0	P	0.0
Chemicals	-4.2	8.4	13.0	10.6	6.7	26.7	15.5	20.5	P	17.8	P	2.3	P	25.5	P	7.7
Ceramics, stone and clay	46.1	15.4	30.8	53.8	0.0	15.4	7.7	0.0	P	0.0	P	-7.7	P	7.7	P	7.7
Iron and steel	-6.2	15.4	0.0	0.0	15.4	15.4	57.1	14.3	P	7.7	P	-49.4	P	16.7	P	9.0
Non-ferrous metals	18.2	10.0	20.0	0.0	-11.1	-11.1	10.0	10.0	P	20.0	P	10.0	P	11.1	P	-8.9
Metals	33.3	57.1	25.0	57.1	0.0	20.0	28.6	33.3	P	-14.3	P	-42.9	P	0.0	P	14.3
Industrial machinery	2.5	2.6	7.6	7.9	10.2	5.0	7.9	10.2	P	0.0	P	-7.9	P	0.0	P	0.0
Electrical machinery	6.7	-6.8	16.0	13.7	6.7	2.2	11.7	7.9	P	27.1	P	15.4	P	6.4	P	-20.7
Transportation equipment	25.3	9.3	14.9	13.8	12.6	21.1	15.4	11.9	P	15.9	P	0.5	P	7.9	P	-8.0
Precision instruments	20.0	-20.0	-20.0	0.0	0.0	25.0	20.0	-20.0	P	20.0	P	0.0	P	-20.0	P	-40.0
Other	14.3	10.4	-7.4	11.1	0.0	7.7	27.3	30.4	P	16.0	P	-11.3	P	20.8	P	4.8

Sales to Japan	D I											
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term	Oct.-Dec. 2006
Manufacturing industry in total	-1.1	1.1	1.5	2.6	1.8	1.8	-3.3	-4.1	P 1.0	P 4.3	P 2.1	P 1.1
Food and tobacco	0.0	18.8	0.0	-7.7	13.3	-13.3	12.5	-12.6	P 7.2	P -5.3	P 0.0	P -7.2
Textiles	0.0	0.0	0.0	0.0	25.0	25.0	-25.0	-25.0	P -20.0	P 5.0	P -20.0	P 0.0
Wood, pulp and paper products	-25.0	0.0	-33.3	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Chemicals	2.3	-2.3	2.5	9.8	4.9	12.2	7.5	12.8	P 20.0	P 12.5	P 24.4	P 4.4
Ceramics, stone and clay	-20.0	-10.0	20.0	10.0	-16.7	-8.4	11.1	11.1	P 0.0	P -11.1	P 0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Non-ferrous metals	14.3	14.3	-16.7	-16.7	16.7	0.0	-50.0	-50.0	P 25.0	P 75.0	P 0.0	P -25.0
Metals	0.0	0.0	0.0	0.0	-25.0	-50.0	-20.0	-20.0	P -20.0	P 0.0	P -20.0	P 0.0
Industrial machinery	-6.3	-6.4	-8.9	0.0	0.0	-3.3	-10.8	-14.3	P -3.5	P 7.3	P 3.5	P 7.0
Electrical machinery	7.9	5.3	5.1	7.4	2.7	5.4	3.0	3.0	P 8.5	P 5.5	P 5.7	P -2.8
Transportation equipment	-2.4	2.6	2.2	2.4	-2.1	0.0	-10.1	-5.3	P -5.5	P 4.6	P -2.8	P 2.7
Precision instruments	-14.3	0.0	33.3	0.0	0.0	0.0	40.0	-25.0	P -33.3	P -73.3	P -20.0	P 13.3
Other	0.0	-4.3	0.0	-4.3	13.6	13.6	0.0	-5.3	P 0.0	P 0.0	P -5.9	P -5.9

Number of employees	D I											
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term	Oct.-Dec. 2006
Manufacturing industry in total	7.3	-0.4	4.9	4.0	10.1	3.9	7.9	6.7	P 8.3	P 0.4	P 2.5	P -5.8
Food and tobacco	24.0	4.5	-4.2	-4.7	10.8	0.0	3.7	0.0	P 3.5	P -0.2	P 4.0	P 0.5
Textiles	-11.1	-25.0	0.0	0.0	12.5	25.0	0.0	14.3	P 14.3	P 14.3	P 14.3	P 0.0
Wood, pulp and paper products	-16.6	0.0	0.0	-50.0	0.0	0.0	0.0	-25.0	P 0.0	P 0.0	P 0.0	P 0.0
Chemicals	1.8	-1.8	-1.9	-3.7	7.5	4.0	1.7	5.4	P 14.5	P 12.8	P 0.0	P -14.5
Ceramics, stone and clay	21.5	-14.3	21.4	0.0	35.8	7.1	0.0	0.0	P 28.6	P 28.6	P 14.3	P -14.3
Iron and steel	-5.2	-11.1	7.7	7.7	0.0	-5.6	0.0	0.0	P -5.6	P -5.6	P -5.9	P -0.3
Non-ferrous metals	15.4	9.1	16.7	0.0	16.7	0.0	0.0	0.0	P 16.7	P 16.7	P 20.0	P 3.3
Metals	-14.3	0.0	0.0	14.3	0.0	-12.5	0.0	0.0	P 22.2	P 22.2	P 11.1	P -11.1
Industrial machinery	10.5	8.5	17.3	16.3	12.5	4.0	16.7	8.4	P -2.4	P -19.1	P -9.5	P -7.1
Electrical machinery	8.7	6.1	1.3	4.0	1.5	1.4	9.6	8.3	P 7.3	P -2.3	P 4.4	P -2.9
Transportation equipment	7.5	-2.2	4.9	3.6	12.3	2.1	8.1	9.8	P 8.0	P -0.1	P 2.0	P -6.0
Precision instruments	0.0	0.0	0.0	25.0	20.0	25.0	40.0	0.0	P 0.0	P -40.0	P 0.0	P 0.0
Other	8.5	-5.9	3.0	9.1	12.6	23.3	12.9	9.4	P 12.6	P -0.3	P 9.6	P -3.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term
	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	
Productive capacity reinforcement	65.2	60.0	76.3	65.4	P 68.4	P 3.0
Updating and repair	27.5	33.3	28.9	37.0	P 28.9	P -8.1
Rationalization and increase in efficiency	34.8	18.7	15.8	22.2	P 22.4	P 0.2
Others	5.8	9.3	9.2	6.2	P 10.5	P 4.3

II – 2. Prospect breakdown list Asia

(Unit:%points)

Sales	D 1											
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term
Manufacturing industry in total	27.8	25.8	18.8	17.2	10.3	27.0	27.1	29.6	P 29.0	P 1.9	P 24.9	P -4.1
Food and tobacco	22.5	31.0	19.3	21.5	9.6	44.3	49.1	50.9	P 36.1	P -13.0	P 31.7	P -4.4
Textiles	24.3	8.3	-6.4	4.8	4.0	27.0	20.4	27.9	P 30.1	P 9.7	P 15.7	P -14.4
Wood, pulp and paper products	25.8	22.5	33.3	10.0	6.5	35.5	28.6	21.5	P 40.7	P 12.1	P 56.3	P 15.6
Chemicals	33.1	34.9	27.9	23.5	19.1	32.8	35.5	37.4	P 31.3	P -4.2	P 31.1	P -0.2
Ceramics, stone and clay	13.4	15.7	15.0	4.9	4.0	24.0	23.7	16.2	P 1.9	P -21.8	P 3.9	P 2.0
Iron and steel	2.1	8.7	-7.1	14.3	4.3	21.7	23.8	28.6	P 12.5	P -11.3	P 19.5	P 7.0
Non-ferrous metals	18.6	12.1	4.7	11.3	-8.4	16.3	43.1	45.6	P 60.0	P 16.9	P 55.3	P -4.7
Metals	36.8	31.5	30.0	27.5	15.0	57.5	45.2	47.6	P 38.7	P -6.5	P 31.8	P -6.9
Industrial machinery	30.1	39.7	26.4	12.1	4.8	28.2	38.1	32.8	P 20.0	P -18.1	P 26.1	P 6.1
Electrical machinery	22.4	23.4	15.3	11.2	3.4	19.9	20.1	23.8	P 25.1	P 5.0	P 17.6	P -7.5
Transportation equipment	43.9	39.4	29.9	39.0	30.8	33.6	21.8	24.5	P 35.1	P 13.3	P 30.6	P -4.5
Precision instruments	41.7	14.5	17.8	-4.6	16.0	10.0	20.0	37.7	P 42.0	P 22.0	P 22.0	P -20.0
Other	26.3	14.7	23.6	21.3	5.3	30.0	35.2	35.6	P 26.8	P -8.4	P 29.7	P 2.9

Exports to countries other than Japan	D 1											
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term
Manufacturing industry in total	13.9	11.7	7.7	7.1	4.7	16.1	15.7	17.1	P 15.6	P -0.1	P 13.6	P -2.0
Food and tobacco	4.0	12.0	20.0	16.0	16.7	33.3	10.0	16.7	P 11.1	P 1.1	P 19.5	P 8.4
Textiles	7.5	-1.3	5.4	5.4	2.6	11.4	21.5	10.1	P 6.4	P -15.1	P 1.3	P -5.1
Wood, pulp and paper products	12.5	12.5	0.0	0.0	-8.7	13.1	4.1	4.1	P 7.7	P 3.6	P 23.1	P 15.4
Chemicals	15.5	14.9	9.5	12.4	11.5	25.8	23.6	22.5	P 13.5	P -10.1	P 16.6	P 3.1
Ceramics, stone and clay	-3.5	-6.9	-3.5	14.3	3.7	22.2	22.7	27.3	P 11.5	P -11.2	P 11.6	P 0.1
Iron and steel	-3.8	-3.8	0.0	3.8	3.3	13.3	6.5	16.1	P -15.1	P -21.6	P 0.0	P 15.1
Non-ferrous metals	12.5	15.2	6.9	0.0	-6.0	3.0	37.5	32.4	P 45.7	P 8.2	P 33.4	P -12.3
Metals	12.5	20.9	47.9	28.0	12.0	12.0	25.0	21.4	P 28.5	P 3.5	P 14.3	P -14.2
Industrial machinery	7.0	26.2	7.2	9.5	4.4	21.6	9.3	22.1	P 11.7	P 2.4	P 20.2	P 8.5
Electrical machinery	16.8	13.7	4.9	2.5	0.9	14.7	14.5	15.1	P 20.0	P 5.5	P 12.8	P -7.2
Transportation equipment	14.3	11.2	10.7	14.9	12.8	15.9	9.2	11.4	P 12.6	P 3.4	P 11.8	P -0.8
Precision instruments	23.6	7.9	6.3	-9.6	4.7	-7.0	16.2	16.2	P 22.2	P 6.0	P -2.8	P -25.0
Other	19.1	4.3	9.9	6.7	-1.1	18.9	18.0	25.6	P 15.3	P -2.7	P 19.3	P 4.0

Locally-made Sales	D 1											
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term
Manufacturing industry in total	22.5	19.0	17.0	13.4	6.8	21.3	22.4	21.8	P 22.7	P 0.3	P 19.9	P -2.8
Food and tobacco	28.9	42.1	27.5	25.7	8.3	27.7	34.2	50.0	P 34.8	P 0.6	P 35.5	P 0.7
Textiles	14.0	6.0	0.0	3.3	4.9	20.8	14.4	22.7	P 21.0	P 6.6	P 7.1	P -13.9
Wood, pulp and paper products	27.0	27.0	25.0	8.3	11.6	30.8	21.8	13.0	P 42.8	P 21.0	P 39.3	P -3.5
Chemicals	29.3	26.6	18.7	16.5	14.9	29.0	30.8	28.4	P 27.4	P -3.4	P 25.1	P -2.3
Ceramics, stone and clay	8.9	5.9	13.9	-5.6	3.2	16.2	27.6	17.9	P 0.0	P -27.6	P -3.0	P -3.0
Iron and steel	-5.1	0.0	-8.1	16.2	-5.1	15.4	21.0	26.3	P 15.0	P -6.0	P 22.5	P 7.5
Non-ferrous metals	13.5	18.4	11.1	10.8	-13.5	10.5	24.3	23.1	P 50.0	P 25.7	P 48.8	P -1.2
Metals	17.2	13.8	26.7	25.8	0.0	36.4	32.4	20.6	P 21.2	P -11.2	P 18.2	P -3.0
Industrial machinery	24.2	30.3	21.6	8.8	-0.9	26.2	30.1	21.9	P 14.4	P -15.7	P 20.9	P 6.5
Electrical machinery	19.6	13.5	13.2	5.3	-0.3	13.0	15.1	13.9	P 16.5	P 1.4	P 10.9	P -5.6
Transportation equipment	36.9	31.2	30.4	35.6	26.4	32.7	21.6	25.7	P 29.7	P 8.1	P 30.5	P 0.8
Precision instruments	18.2	13.7	0.0	8.4	4.6	4.6	26.9	21.9	P 23.8	P -3.1	P 4.7	P -19.1
Other	18.3	14.1	23.6	17.0	4.5	21.1	31.4	29.0	P 23.1	P -8.3	P 24.1	P 1.0

Acquisition of tangible fixed assets	D 1											
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term
Manufacturing industry in total	16.7	11.9	12.4	10.5	14.3	16.0	20.7	15.7	P 17.2	P -3.5	P 11.3	P -5.9
Food and tobacco	0.0	14.3	10.6	14.6	15.8	23.8	15.8	18.0	P 29.8	P 14.0	P 16.7	P -13.1
Textiles	14.3	12.4	14.2	14.9	19.1	11.6	16.1	23.2	P 7.1	P -9.0	P 8.1	P 1.0
Wood, pulp and paper products	19.3	18.5	20.8	12.5	17.9	14.3	33.3	29.6	P 32.3	P -1.0	P 29.1	P -3.2
Chemicals	19.5	14.3	14.2	9.9	11.2	13.3	17.0	9.1	P 18.2	P 1.2	P 12.1	P -6.1
Ceramics, stone and clay	18.0	29.0	35.3	20.6	30.5	31.4	41.4	42.8	P 20.5	P -20.9	P 20.5	P 0.0
Iron and steel	9.8	20.0	2.6	16.6	6.9	29.6	10.5	20.0	P 13.9	P 3.4	P 14.0	P 0.1
Non-ferrous metals	12.5	13.1	25.0	13.2	2.4	17.1	9.8	0.0	P 2.5	P -7.3	P 0.0	P -2.5
Metals	28.1	21.2	9.4	0.0	11.8	20.6	35.1	36.1	P 5.5	P -29.6	P 14.3	P 8.8
Industrial machinery	16.8	18.9	23.8	14.4	18.7	18.6	19.8	12.2	P 19.8	P 0.0	P 9.1	P -10.7
Electrical machinery	13.5	5.5	9.8	5.4	10.6	10.0	18.3	9.7	P 15.5	P -2.8	P 6.3	P -9.2
Transportation equipment	22.3	17.0	16.8	16.3	21.5	26.2	28.5	25.4	P 21.4	P -7.1	P 15.8	P -5.6
Precision instruments	27.0	29.7	0.0	-2.8	9.3	9.5	21.6	24.3	P 26.2	P 4.6	P 20.9	P -5.3
Other	20.7	-2.9	-5.9	15.8	14.0	14.2	23.7	16.5	P 16.2	P -7.5	P 14.4	P -1.8

Sales to Japan	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	DI points compared to previous term	DI points compared to previous term				
Manufacturing industry in total	11.4	11.3	9.0	7.8	6.5	13.6	10.1	13.4	P	13.6	P	3.5	P	11.5	P	-2.1
Food and tobacco	0.0	17.9	25.0	16.6	-18.2	27.3	31.0	24.2	P	9.1	P	-21.9	P	24.3	P	15.2
Textiles	18.3	4.6	0.0	-3.3	-0.9	13.0	6.0	7.9	P	21.8	P	15.8	P	9.0	P	-12.8
Wood, pulp and paper products	7.4	7.4	7.7	0.0	-3.7	14.8	3.8	3.8	P	6.9	P	3.1	P	17.2	P	10.3
Chemicals	5.5	5.6	3.4	5.7	8.5	11.8	6.4	3.2	P	3.8	P	-2.6	P	3.2	P	-0.6
Ceramics, stone and clay	0.0	8.6	3.4	6.9	8.6	17.1	28.6	0.0	P	3.0	P	-25.6	P	9.1	P	6.1
Iron and steel	-12.0	-4.0	-3.8	3.8	6.6	6.7	9.7	3.3	P	3.3	P	-6.4	P	0.0	P	-3.3
Non-ferrous metals	8.5	2.9	11.7	-11.8	-16.2	2.7	0.0	13.5	P	38.4	P	38.4	P	38.4	P	0.0
Metals	23.4	20.0	6.0	20.6	18.2	36.4	17.2	17.1	P	31.4	P	14.2	P	34.3	P	2.9
Industrial machinery	18.8	26.2	8.2	10.2	3.9	8.9	16.8	18.5	P	14.8	P	-2.0	P	11.2	P	-3.6
Electrical machinery	13.0	14.3	13.0	10.7	8.7	14.9	11.1	17.4	P	15.1	P	4.0	P	11.5	P	-3.6
Transportation equipment	9.9	14.5	8.0	6.6	13.6	11.1	3.7	7.7	P	8.6	P	4.9	P	8.0	P	-0.6
Precision instruments	34.8	14.3	10.0	10.2	13.3	6.7	14.6	31.7	P	34.1	P	19.5	P	25.0	P	-9.1
Other	3.7	-1.8	10.8	10.8	0.0	18.5	13.4	18.7	P	10.3	P	-3.1	P	10.5	P	0.2

Number of employees	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	DI points compared to previous term	DI points compared to previous term				
Manufacturing industry in total	12.2	7.9	10.3	9.3	10.5	11.9	10.3	10.8	P	13.4	P	3.1	P	9.1	P	-4.3
Food and tobacco	9.1	13.5	14.5	8.7	8.0	18.6	9.1	10.4	P	15.9	P	6.8	P	19.7	P	3.8
Textiles	2.3	1.6	-5.6	1.6	7.3	8.3	3.6	-2.7	P	6.5	P	2.9	P	0.8	P	-5.7
Wood, pulp and paper products	9.7	9.6	-6.4	-12.9	0.0	6.4	-3.6	0.0	P	6.9	P	10.5	P	6.9	P	0.0
Chemicals	13.5	8.3	12.0	10.7	10.9	11.4	11.8	9.9	P	13.3	P	1.5	P	10.9	P	-2.4
Ceramics, stone and clay	2.1	-2.1	0.0	-13.3	-5.9	0.0	9.8	7.3	P	5.8	P	-4.0	P	-1.9	P	-7.7
Iron and steel	4.3	6.5	-7.0	9.3	6.4	8.7	2.5	7.5	P	0.0	P	-2.5	P	-2.1	P	-2.1
Non-ferrous metals	19.6	7.3	13.0	6.8	10.5	17.4	23.4	8.1	P	26.4	P	3.0	P	19.2	P	-7.2
Metals	25.7	12.8	23.3	20.9	14.6	14.6	18.6	11.6	P	26.2	P	7.6	P	16.7	P	-9.5
Industrial machinery	17.6	9.0	18.2	12.2	14.4	12.0	17.3	14.1	P	21.0	P	3.7	P	17.2	P	-3.8
Electrical machinery	7.6	3.2	9.3	9.6	8.6	8.7	8.4	11.0	P	9.9	P	1.5	P	2.4	P	-7.5
Transportation equipment	28.1	25.7	19.2	17.7	24.4	24.4	14.7	16.3	P	21.5	P	6.8	P	22.0	P	0.5
Precision instruments	14.3	0.0	-2.2	-2.3	-6.0	-6.0	6.5	13.3	P	16.3	P	9.8	P	0.0	P	-16.3
Other	5.0	2.9	12.8	9.2	5.8	12.6	8.0	13.6	P	7.7	P	-0.3	P	7.8	P	0.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006			
Productive capacity reinforcement	73.7	74.5	76.7	74.3	P	70.8	P	-3.5
Updating and repair	25.7	22.7	31.0	26.2	P	26.5	P	0.3
Rationalization and Increase in efficiency	18.4	18.3	20.8	19.6	P	21.9	P	2.3
Others	7.9	8.1	6.9	8.8	P	9.0	P	0.2

II – 2. Prospect breakdown list ASEAN4

(Unit:%points)

Sales	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	27.3	20.4	11.1	17.6	10.8	25.5	21.1	27.5	P	25.3	P	4.2	P	17.8	P	-7.5
Food and tobacco	21.5	28.6	28.6	14.3	-8.4	41.7	50.0	50.0	P	50.0	P	0.0	P	57.1	P	7.1
Textiles	20.0	10.0	-16.2	10.5	34.3	28.5	18.9	18.9	P	16.2	P	-2.7	P	13.5	P	-2.7
Wood, pulp and paper products	0.0	0.0	18.2	18.2	0.0	16.7	18.2	0.0	P	16.6	P	-1.6	P	50.0	P	33.4
Chemicals	35.2	24.2	6.9	17.6	18.1	28.0	29.6	35.0	P	20.4	P	-9.2	P	10.9	P	-9.5
Ceramics, stone and clay	35.0	20.0	12.4	0.0	10.0	15.0	15.4	15.4	P	5.3	P	-10.1	P	5.2	P	-0.1
Iron and steel	0.0	-4.7	-5.0	15.0	-9.1	22.7	9.5	33.3	P	0.0	P	-9.5	P	14.3	P	14.3
Non-ferrous metals	-4.5	-9.6	-13.6	13.1	8.0	7.7	45.5	39.1	P	64.0	P	18.5	P	47.9	P	-16.1
Metals	18.8	6.2	31.2	31.2	13.4	53.3	64.7	47.1	P	42.1	P	-22.6	P	10.5	P	-31.6
Industrial machinery	46.5	30.0	15.9	7.0	7.0	23.8	31.0	39.6	P	33.3	P	2.3	P	36.6	P	3.3
Electrical machinery	14.8	18.8	4.1	8.7	0.9	21.1	16.6	22.3	P	24.2	P	7.6	P	6.9	P	-17.3
Transportation equipment	50.0	39.0	26.4	40.0	23.0	33.4	8.9	20.8	P	28.7	P	19.8	P	23.3	P	-5.4
Precision instruments	41.7	8.3	25.0	8.3	61.5	23.1	25.0	25.0	P	33.3	P	8.3	P	25.0	P	-8.3
Other	29.3	10.4	25.8	24.1	3.4	25.9	24.5	39.6	P	17.5	P	-7.0	P	23.3	P	5.8

Exports to countries other than Japan	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	18.0	12.0	5.2	9.8	8.2	17.8	16.5	17.9	P	16.4	P	-0.1	P	14.4	P	-2.0
Food and tobacco	25.0	25.0	14.3	-14.3	0.0	33.3	10.0	20.0	P	30.0	P	20.0	P	40.0	P	10.0
Textiles	24.2	9.1	3.2	3.1	14.7	17.7	23.5	14.8	P	6.3	P	-17.2	P	9.3	P	3.0
Wood, pulp and paper products	22.2	22.2	0.0	0.0	-25.0	0.0	-12.5	-12.5	P	-12.5	P	0.0	P	25.0	P	37.5
Chemicals	19.4	8.9	-1.5	7.7	13.5	24.2	21.9	14.1	P	3.0	P	-18.9	P	1.5	P	-1.5
Ceramics, stone and clay	27.3	-9.1	-8.3	8.4	-10.0	10.0	14.3	28.6	P	10.0	P	-4.3	P	10.0	P	0.0
Iron and steel	0.0	-14.3	-7.2	7.1	0.0	13.4	0.0	17.6	P	-31.3	P	-31.3	P	6.2	P	37.5
Non-ferrous metals	-6.7	6.2	-15.4	0.0	6.7	-18.7	53.8	42.9	P	47.1	P	-6.7	P	33.3	P	-13.8
Metals	20.0	30.0	45.5	36.4	30.0	20.0	33.3	16.6	P	30.8	P	-2.5	P	7.7	P	-23.1
Industrial machinery	23.1	16.0	7.4	14.8	0.0	33.4	11.6	30.8	P	15.1	P	3.5	P	27.3	P	12.2
Electrical machinery	12.1	12.2	0.6	5.9	3.8	16.1	14.5	11.4	P	21.5	P	7.0	P	8.9	P	-12.6
Transportation equipment	21.9	17.4	12.2	21.8	11.6	19.0	12.2	17.0	P	21.7	P	9.5	P	20.4	P	-1.3
Precision instruments	30.0	20.0	9.1	0.0	33.3	16.7	18.2	18.2	P	40.0	P	21.8	P	20.0	P	-20.0
Other	27.7	10.6	20.4	11.6	11.3	18.6	20.5	43.6	P	13.3	P	-7.2	P	23.2	P	9.9

Locally-made Sales	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	21.3	10.5	8.4	12.4	4.5	20.2	14.5	16.3	P	16.5	P	2.0	P	10.1	P	-6.4
Food and tobacco	36.4	45.5	33.3	11.1	-11.1	33.3	33.3	33.3	P	36.4	P	3.1	P	36.4	P	0.0
Textiles	15.6	0.0	-12.9	3.1	6.1	15.1	9.4	12.5	P	6.3	P	-3.1	P	-9.4	P	-15.7
Wood, pulp and paper products	0.0	0.0	0.0	0.0	-14.3	-14.3	-16.6	-50.0	P	25.0	P	41.6	P	0.0	P	-25.0
Chemicals	34.7	13.3	1.3	16.5	12.1	21.9	20.6	20.5	P	13.7	P	-6.9	P	4.1	P	-9.6
Ceramics, stone and clay	33.3	8.3	0.0	-14.3	-25.0	0.0	14.3	28.6	P	0.0	P	-14.3	P	0.0	P	0.0
Iron and steel	-5.2	-15.7	-11.1	11.1	-21.1	15.8	5.0	30.0	P	10.5	P	5.5	P	10.5	P	0.0
Non-ferrous metals	-16.7	-5.3	-5.8	5.5	-5.5	10.5	11.7	5.6	P	42.1	P	30.4	P	35.0	P	-7.1
Metals	-8.4	-25.0	25.0	16.7	0.0	18.2	30.8	7.7	P	-7.1	P	-37.9	P	-21.5	P	-14.4
Industrial machinery	26.5	9.7	18.8	3.1	-8.9	24.2	23.5	20.0	P	21.0	P	-2.5	P	21.0	P	0.0
Electrical machinery	7.1	2.4	1.2	0.0	-5.5	12.5	9.4	12.4	P	14.7	P	5.3	P	1.3	P	-13.4
Transportation equipment	47.7	34.4	27.2	37.8	25.2	35.1	10.2	18.1	P	22.9	P	12.7	P	24.4	P	1.5
Precision instruments	9.1	18.2	9.1	27.3	33.4	25.0	36.4	9.1	P	18.2	P	-18.2	P	0.0	P	-18.2
Other	24.0	9.3	19.1	19.1	7.8	22.0	27.3	27.3	P	11.1	P	-16.2	P	15.1	P	4.0

Acquisition of tangible fixed assets	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	15.9	13.6	12.6	12.5	14.7	16.7	18.9	15.4	P	15.1	P	-3.8	P	7.5	P	-7.6
Food and tobacco	0.0	15.4	7.7	23.1	0.0	10.0	10.0	11.1	P	30.0	P	20.0	P	30.0	P	0.0
Textiles	14.3	2.8	16.2	3.0	15.2	-3.0	9.0	14.7	P	-16.1	P	-25.1	P	6.2	P	22.3
Wood, pulp and paper products	22.2	11.1	50.0	16.6	11.1	11.1	50.0	40.0	P	36.4	P	-13.6	P	36.4	P	0.0
Chemicals	10.3	15.0	14.3	9.4	9.5	18.3	17.3	14.6	P	20.6	P	3.3	P	12.4	P	-8.2
Ceramics, stone and clay	12.4	31.3	37.5	6.2	26.7	42.9	36.4	27.3	P	0.0	P	-36.4	P	6.2	P	6.2
Iron and steel	10.6	15.8	0.0	21.0	10.0	40.0	4.7	20.0	P	10.0	P	5.3	P	5.3	P	-4.7
Non-ferrous metals	9.5	25.0	27.3	19.1	-4.7	23.8	4.8	0.0	P	20.0	P	15.2	P	10.5	P	-9.5
Metals	35.7	33.3	0.0	-6.7	-14.3	7.1	43.8	43.8	P	0.0	P	-43.8	P	18.7	P	18.7
Industrial machinery	22.3	29.4	15.4	21.0	21.0	27.0	24.3	29.7	P	23.6	P	-0.7	P	15.8	P	-7.8
Electrical machinery	10.5	3.7	8.4	5.3	15.0	9.0	16.4	4.1	P	16.7	P	0.3	P	1.1	P	-15.6
Transportation equipment	24.3	26.1	17.9	19.7	23.7	23.4	19.8	20.0	P	16.4	P	-3.4	P	4.2	P	-12.2
Precision instruments	25.0	12.5	-22.2	11.1	30.0	0.0	33.3	22.2	P	22.2	P	-11.1	P	0.0	P	-22.2
Other	25.5	0.0	6.6	28.9	9.5	21.0	24.5	29.6	P	11.8	P	-12.7	P	13.2	P	1.4

Sales to Japan	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	DI points compared to previous term	DI points compared to previous term				
Manufacturing industry in total	12.2	6.5	6.2	7.7	7.6	11.5	7.0	9.3	P	11.7	P	4.7	P	9.8	P	-1.9
Food and tobacco	0.0	0.0	33.3	-33.3	-25.0	25.0	16.7	-16.7	P	-14.3	P	-31.0	P	28.6	P	42.9
Textiles	17.2	5.7	-9.7	-6.3	22.6	3.1	-5.9	-17.7	P	9.4	P	15.3	P	6.3	P	-3.1
Wood, pulp and paper products	0.0	10.0	10.0	10.0	0.0	9.1	10.0	10.0	P	9.1	P	-0.9	P	36.4	P	27.3
Chemicals	9.5	4.8	0.0	4.6	11.9	15.2	13.2	0.0	P	-1.5	P	-14.7	P	0.0	P	1.5
Ceramics, stone and clay	43.8	18.7	-13.3	13.4	18.8	12.6	11.1	0.0	P	0.0	P	-11.1	P	0.0	P	0.0
Iron and steel	-21.4	-7.2	-7.1	7.1	-7.2	0.0	11.7	0.0	P	-7.2	P	-18.9	P	7.1	P	14.3
Non-ferrous metals	-6.3	-12.6	-6.6	-13.3	-18.7	-25.0	6.7	13.3	P	41.2	P	34.5	P	23.5	P	-17.7
Metals	7.7	-7.7	7.1	21.4	23.1	30.8	26.7	13.3	P	33.3	P	6.6	P	33.3	P	0.0
Industrial machinery	31.2	16.1	17.2	17.2	22.2	11.4	10.0	16.2	P	14.3	P	4.3	P	14.3	P	0.0
Electrical machinery	13.8	8.3	12.4	11.2	4.2	16.5	10.9	17.8	P	19.0	P	8.1	P	8.0	P	-11.0
Transportation equipment	9.7	12.1	6.5	4.4	6.6	4.9	-2.1	2.2	P	4.5	P	6.6	P	5.4	P	0.9
Precision instruments	36.4	30.0	9.1	27.3	33.4	25.0	0.0	18.2	P	27.3	P	27.3	P	36.4	P	9.1
Other	5.6	-7.5	5.9	7.9	-2.2	15.9	0.0	26.2	P	14.6	P	14.6	P	15.2	P	0.6

Number of employees	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	DI points compared to previous term	DI points compared to previous term				
Manufacturing industry in total	12.6	6.2	9.2	8.3	8.8	11.8	7.6	7.8	P	9.9	P	2.3	P	4.1	P	-5.8
Food and tobacco	12.6	7.7	29.4	7.1	18.8	15.4	8.4	26.6	P	23.5	P	15.1	P	35.7	P	12.2
Textiles	-15.4	-10.3	-10.5	-7.9	5.4	-2.7	-5.4	-13.5	P	-16.2	P	-10.8	P	-13.5	P	2.7
Wood, pulp and paper products	16.7	16.7	0.0	-8.3	0.0	0.0	0.0	0.0	P	30.0	P	30.0	P	30.0	P	0.0
Chemicals	8.7	2.2	1.2	4.6	5.7	5.8	4.8	6.0	P	2.4	P	-2.4	P	-2.4	P	-4.8
Ceramics, stone and clay	11.1	0.0	0.0	-31.6	-10.0	-5.0	13.3	6.6	P	-5.0	P	-18.3	P	-15.0	P	-10.0
Iron and steel	18.2	9.5	-9.5	9.5	-13.0	13.0	-9.5	4.7	P	0.0	P	9.5	P	-13.7	P	-13.7
Non-ferrous metals	12.5	-9.5	-4.1	4.4	15.4	24.0	21.7	4.1	P	14.8	P	-6.9	P	4.3	P	-10.5
Metals	29.4	11.7	29.4	23.5	13.3	6.7	23.6	17.6	P	33.3	P	9.7	P	16.6	P	-16.7
Industrial machinery	23.3	16.6	29.2	15.0	11.9	21.4	25.5	21.0	P	22.0	P	-3.5	P	27.5	P	5.5
Electrical machinery	8.8	-1.0	7.4	9.9	6.1	10.0	4.6	9.6	P	8.5	P	3.9	P	-3.3	P	-11.8
Transportation equipment	31.0	26.1	21.6	18.8	24.8	24.0	8.9	6.7	P	16.8	P	7.9	P	17.2	P	0.4
Precision instruments	-10.0	0.0	0.0	0.0	7.7	0.0	25.0	0.0	P	33.3	P	8.3	P	-8.4	P	-41.7
Other	0.0	5.0	6.7	6.9	0.0	10.0	7.3	7.4	P	4.7	P	-2.6	P	4.7	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit : %)

	Purpose-oriented percentage							
	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006			
Productive capacity reinforcement	76.8	76.3	76.8	78.1	P	66.1	P	-12.0
Updating and repair	28.5	24.5	34.5	27.2	P	32.3	P	5.1
Rationalization and Increase in efficiency	17.9	18.0	18.3	16.6	P	22.8	P	6.2
Others	5.3	5.0	6.3	7.3	P	6.3	P	-1.0

II – 2. Prospect breakdown list NIES3

(Unit:%points)

Sales	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	16.6	15.4	14.3	6.1	0.8	12.0	19.4	13.9	P	15.4	P	-4.0	P	19.8	P	4.4
Food and tobacco	33.3	33.3	22.2	50.0	14.3	14.3	28.6	42.9	P	60.0	P	31.4	P	55.6	P	-4.4
Textiles	-22.2	-11.1	0.0	-11.1	11.1	11.1	12.5	12.5	P	0.0	P	-12.5	P	12.5	P	12.5
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	13.2	31.4	29.2	8.7	10.9	27.7	25.0	25.0	P	6.5	P	-18.5	P	28.3	P	21.8
Ceramics, stone and clay	12.5	-14.3	20.0	60.0	0.0	12.5	20.0	20.0	P	-11.1	P	-31.1	P	-11.1	P	0.0
Iron and steel	0.0	0.0	-25.0	-25.0	25.0	0.0	25.0	25.0	P	40.0	P	15.0	P	0.0	P	-40.0
Non-ferrous metals	28.6	16.6	14.3	14.3	-62.5	0.0	12.5	33.3	P	80.0	P	67.5	P	77.8	P	-2.2
Metals	25.0	37.5	37.5	37.5	12.5	37.5	62.5	50.0	P	37.5	P	-25.0	P	37.5	P	0.0
Industrial machinery	29.6	40.7	28.0	-8.0	-8.7	17.4	32.0	4.0	P	4.7	P	-27.3	P	14.3	P	9.6
Electrical machinery	22.6	10.9	8.5	-1.3	-8.5	1.2	14.1	15.5	P	14.3	P	0.2	P	11.1	P	-3.2
Transportation equipment	9.7	10.4	18.1	23.3	18.7	13.3	3.4	-28.5	P	0.0	P	-3.4	P	19.4	P	19.4
Precision instruments	71.4	0.0	0.0	-33.3	14.3	0.0	16.6	50.0	P	62.5	P	45.9	P	12.5	P	-50.0
Other	-21.0	-21.0	-23.5	0.0	0.0	11.1	21.0	5.2	P	5.9	P	-15.1	P	17.7	P	11.8

Exports to countries other than Japan	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	4.8	2.7	4.7	-0.5	-4.8	8.7	7.0	15.3	P	5.4	P	-1.6	P	9.2	P	3.8
Food and tobacco	-16.6	0.0	40.0	40.0	33.3	33.3	40.0	40.0	P	57.1	P	17.1	P	57.1	P	0.0
Textiles	-40.0	-20.0	20.0	20.0	-20.0	-20.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-7.5	5.1	12.8	5.3	2.6	23.1	17.1	29.4	P	3.2	P	-13.9	P	18.8	P	15.6
Ceramics, stone and clay	-25.0	-25.0	-25.0	50.0	25.0	0.0	33.3	33.3	P	-33.3	P	-66.6	P	-33.3	P	0.0
Iron and steel	0.0	0.0	0.0	33.3	0.0	0.0	33.3	33.3	P	0.0	P	-33.3	P	0.0	P	0.0
Non-ferrous metals	40.0	60.0	40.0	0.0	-50.0	16.6	16.6	14.3	P	42.9	P	26.3	P	42.9	P	0.0
Metals	0.0	-20.0	66.6	33.4	0.0	0.0	16.6	33.3	P	50.0	P	33.4	P	33.3	P	-16.7
Industrial machinery	11.1	44.4	5.9	0.0	5.9	18.8	6.3	25.0	P	5.9	P	-0.4	P	5.9	P	0.0
Electrical machinery	23.4	3.1	1.5	-13.0	-13.6	0.0	-4.5	7.4	P	4.6	P	9.1	P	6.2	P	1.6
Transportation equipment	-5.5	-17.7	0.0	10.5	22.8	20.0	9.6	-5.5	P	-12.0	P	-21.6	P	-4.5	P	7.5
Precision instruments	50.0	0.0	0.0	-20.0	16.7	0.0	40.0	40.0	P	0.0	P	-40.0	P	-14.3	P	-14.3
Other	-35.7	-28.6	-50.0	-25.0	-50.0	-8.3	-6.6	6.6	P	-7.7	P	-1.1	P	0.0	P	7.7

Locally-made Sales	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	10.0	9.7	13.6	5.7	-2.4	8.2	15.9	13.1	P	9.2	P	-6.7	P	19.1	P	9.9
Food and tobacco	25.0	37.5	25.0	42.9	0.0	0.0	16.7	33.3	P	55.6	P	38.9	P	62.5	P	6.9
Textiles	-25.0	-25.0	0.0	-12.5	11.1	11.1	12.5	12.5	P	0.0	P	-12.5	P	12.5	P	12.5
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	18.6	12.2	-7.3	0.0	14.6	17.9	17.9	P	2.8	P	-15.1	P	18.9	P	16.1
Ceramics, stone and clay	25.0	-25.0	25.0	75.0	66.7	0.0	25.0	25.0	P	-33.4	P	-58.4	P	-33.4	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	0.0
Non-ferrous metals	16.7	16.7	20.0	20.0	-50.0	0.0	16.6	42.9	P	85.7	P	69.1	P	85.7	P	0.0
Metals	0.0	28.6	12.5	37.5	-12.5	37.5	25.0	25.0	P	0.0	P	-25.0	P	12.5	P	12.5
Industrial machinery	33.3	44.4	22.2	-11.1	-5.3	16.7	26.3	10.6	P	-5.6	P	-31.9	P	5.5	P	11.1
Electrical machinery	22.6	2.8	17.4	1.4	-4.3	2.9	16.2	16.2	P	10.8	P	-5.4	P	16.7	P	5.9
Transportation equipment	0.0	3.7	23.3	27.0	3.5	11.1	3.9	-20.8	P	0.0	P	-3.9	P	20.7	P	20.7
Precision instruments	14.3	14.3	0.0	0.0	0.0	0.0	16.7	16.7	P	12.5	P	-4.2	P	12.5	P	0.0
Other	-17.6	-11.8	-28.6	0.0	-7.7	-7.7	6.2	6.2	P	6.7	P	0.5	P	13.4	P	6.7

Acquisition of tangible fixed assets	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	10.2	-0.9	6.6	0.5	5.8	4.4	14.5	10.8	P	14.5	P	0.0	P	10.0	P	-4.5
Food and tobacco	0.0	25.0	12.5	37.5	50.0	50.0	20.0	33.3	P	37.5	P	17.5	P	44.4	P	6.9
Textiles	20.0	40.0	-16.7	0.0	33.3	33.3	20.0	66.7	P	0.0	P	-20.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	18.2	13.1	0.0	-5.2	5.0	7.7	10.8	5.4	P	14.3	P	3.5	P	13.8	P	-0.5
Ceramics, stone and clay	16.6	33.3	75.0	25.0	33.3	-16.7	66.7	66.7	P	14.3	P	-52.4	P	28.6	P	14.3
Iron and steel	-33.3	-33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	25.0	P	25.0	P	25.0	P	0.0
Non-ferrous metals	33.3	-40.0	0.0	0.0	0.0	0.0	14.3	0.0	P	-33.3	P	-47.6	P	-37.5	P	-4.2
Metals	0.0	0.0	0.0	0.0	16.7	33.3	14.3	14.3	P	-28.6	P	-42.9	P	0.0	P	28.6
Industrial machinery	5.3	5.3	35.0	18.2	27.7	26.3	16.7	0.0	P	29.4	P	12.7	P	16.7	P	-12.7
Electrical machinery	9.8	-4.3	6.9	0.0	7.5	-3.0	20.0	12.2	P	19.4	P	-0.6	P	7.1	P	-12.3
Transportation equipment	0.0	-32.0	6.9	0.0	-21.4	-7.7	3.8	0.0	P	10.4	P	6.6	P	11.6	P	1.2
Precision instruments	20.0	60.0	16.6	-16.6	-14.3	0.0	-16.6	16.7	P	12.5	P	29.1	P	0.0	P	-12.5
Other	13.3	-28.6	-30.8	-28.6	-7.7	-8.3	13.3	20.0	P	23.1	P	9.8	P	7.7	P	-15.4

Sales to Japan	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	DI points compared to previous term	DI points compared to previous term				
Manufacturing industry in total	-1.0	-0.6	1.6	-0.6	1.5	2.6	3.7	8.4	P	7.9	P	4.2	P	4.5	P	-3.4
Food and tobacco	16.6	16.6	40.0	40.0	33.3	33.3	40.0	40.0	P	33.3	P	-6.7	P	33.3	P	0.0
Textiles	-25.0	0.0	-33.3	-33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-7.9	-2.7	0.0	-5.7	0.0	0.0	-5.4	0.0	P	3.2	P	8.6	P	-3.1	P	-6.3
Ceramics, stone and clay	-28.6	-28.6	0.0	0.0	0.0	14.3	33.3	33.3	P	-16.7	P	-50.0	P	0.0	P	16.7
Iron and steel	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	0.0
Non-ferrous metals	33.3	16.7	50.0	0.0	-16.7	16.7	-16.6	0.0	P	37.5	P	54.1	P	37.5	P	0.0
Metals	16.6	33.3	-28.6	14.3	0.0	14.3	28.6	28.6	P	14.3	P	-14.3	P	14.3	P	0.0
Industrial machinery	11.1	22.2	0.0	-5.3	-5.6	5.9	17.6	17.6	P	11.8	P	-5.8	P	0.0	P	-11.8
Electrical machinery	6.1	6.2	6.0	0.0	4.7	6.4	1.5	11.9	P	8.4	P	6.9	P	4.2	P	-4.2
Transportation equipment	-20.8	-4.3	4.0	8.7	4.2	0.0	-4.1	0.0	P	0.0	P	4.1	P	7.4	P	7.4
Precision instruments	16.6	-50.0	-16.6	-33.3	14.3	-28.6	16.6	16.6	P	37.5	P	20.9	P	0.0	P	-37.5
Other	-15.4	-46.2	-25.0	0.0	-16.6	-16.7	6.7	-6.6	P	-14.3	P	-21.0	P	-14.3	P	0.0

Number of employees	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	DI points compared to previous term	DI points compared to previous term				
Manufacturing industry in total	0.7	-2.3	5.5	0.4	0.4	0.8	4.7	1.6	P	5.9	P	1.2	P	2.4	P	-3.5
Food and tobacco	0.0	12.5	11.1	0.0	-12.5	-12.5	14.3	14.3	P	10.0	P	-4.3	P	20.0	P	10.0
Textiles	0.0	11.1	0.0	22.2	11.1	22.2	0.0	12.5	P	12.5	P	12.5	P	0.0	P	-12.5
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	5.3	3.6	6.2	8.5	-2.1	6.2	10.2	6.1	P	10.9	P	0.7	P	8.5	P	-2.4
Ceramics, stone and clay	-14.3	0.0	0.0	0.0	0.0	-12.5	0.0	0.0	P	22.2	P	22.2	P	22.2	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-25.0	P	-25.0	P	-25.0	P	0.0
Non-ferrous metals	14.3	16.7	14.3	14.3	0.0	0.0	22.2	22.2	P	30.0	P	7.8	P	33.3	P	3.3
Metals	0.0	12.5	37.5	0.0	0.0	12.5	12.5	0.0	P	12.5	P	0.0	P	-12.5	P	-25.0
Industrial machinery	21.4	7.1	7.4	-7.4	4.2	0.0	23.1	0.0	P	9.5	P	-13.6	P	0.0	P	-9.5
Electrical machinery	-5.9	-10.7	6.1	-1.2	3.7	0.0	2.4	1.1	P	2.5	P	0.1	P	-6.2	P	-8.7
Transportation equipment	-6.3	-10.0	3.0	-3.3	-3.2	0.0	-3.2	-10.4	P	3.1	P	6.3	P	3.3	P	0.2
Precision instruments	0.0	16.7	-16.7	-16.7	-14.3	-14.3	-33.3	-16.7	P	0.0	P	33.3	P	0.0	P	0.0
Other	0.0	-15.8	-5.9	-6.3	0.0	-5.5	-11.1	0.0	P	-12.6	P	-1.5	P	6.6	P	19.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006			
Productive capacity reinforcement	57.6	70.0	63.9	60.0	P	62.5	P	2.5
Updating and repair	39.4	30.0	36.1	30.0	P	37.5	P	7.5
Rationalization and increase in efficiency	30.3	35.0	27.8	22.5	P	27.5	P	5.0
Others	12.1	10.0	2.8	10.0	P	5.0	P	-5.0

II – 2. Prospect breakdown list China (including Hong Kong)

(Unit:%points)

Sales	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	31.1	33.4	25.9	18.3	11.6	33.1	34.6	36.8	P	35.9	P	1.3	P	31.6	P	-4.3
Food and tobacco	22.6	29.0	10.0	13.4	17.2	51.8	54.8	51.6	P	20.6	P	-34.2	P	11.8	P	-8.8
Textiles	33.3	11.5	-3.9	0.0	-9.6	25.0	20.6	33.8	P	39.7	P	19.1	P	15.5	P	-24.2
Wood, pulp and paper products	50.0	43.8	46.7	6.7	12.4	56.2	42.9	42.9	P	58.8	P	15.9	P	64.7	P	5.9
Chemicals	45.1	50.0	56.9	40.3	23.3	39.0	50.8	53.4	P	58.4	P	7.6	P	52.8	P	-5.6
Ceramics, stone and clay	-10.0	15.0	12.4	-6.2	0.0	38.9	29.4	12.6	P	5.3	P	-24.1	P	10.6	P	5.3
Iron and steel	5.9	29.4	-6.2	25.0	17.6	29.4	43.8	25.0	P	29.4	P	-14.4	P	31.2	P	1.8
Non-ferrous metals	53.8	46.1	23.1	7.7	-14.3	35.8	53.8	61.5	P	42.9	P	-10.9	P	57.2	P	14.3
Metals	61.5	53.8	26.7	13.3	25.0	68.8	12.5	43.7	P	43.7	P	31.2	P	50.0	P	6.3
Industrial machinery	18.7	43.6	32.2	22.5	8.7	36.2	44.8	40.7	P	15.0	P	-29.8	P	22.0	P	7.0
Electrical machinery	27.2	30.7	25.7	16.5	9.1	26.3	25.6	28.1	P	29.0	P	3.4	P	27.3	P	-1.7
Transportation equipment	45.6	53.7	42.1	42.6	42.3	44.2	44.4	47.9	P	51.6	P	7.2	P	41.9	P	-9.7
Precision instruments	28.0	12.0	8.3	-17.4	-15.4	-7.7	13.1	30.4	P	34.7	P	21.6	P	19.2	P	-15.5
Other	39.5	31.2	33.3	23.5	11.7	40.0	50.0	40.0	P	42.3	P	-7.7	P	40.4	P	-1.9

Exports to countries other than Japan	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	14.1	15.4	10.8	5.8	4.3	17.6	18.1	18.0	P	19.6	P	1.5	P	15.0	P	-4.6
Food and tobacco	12.5	25.0	20.0	20.0	0.0	14.3	0.0	7.7	P	-17.6	P	-17.6	P	-5.8	P	11.8
Textiles	2.5	-7.7	2.8	2.8	-2.8	8.5	18.9	5.4	P	10.5	P	-8.4	P	-2.8	P	-13.3
Wood, pulp and paper products	8.3	8.3	0.0	0.0	0.0	25.0	15.4	15.4	P	20.0	P	4.6	P	26.7	P	6.7
Chemicals	35.3	32.4	20.6	20.6	11.9	24.4	29.3	31.7	P	34.1	P	4.8	P	33.4	P	-0.7
Ceramics, stone and clay	-33.4	0.0	9.1	9.1	18.2	36.4	20.0	30.0	P	27.3	P	7.3	P	27.3	P	0.0
Iron and steel	-12.5	12.5	11.1	-11.1	9.1	18.2	9.1	9.1	P	0.0	P	-9.1	P	-8.3	P	-8.3
Non-ferrous metals	27.3	9.1	20.0	0.0	0.0	27.3	33.3	33.3	P	50.0	P	16.7	P	30.0	P	-20.0
Metals	12.5	25.0	33.3	12.5	0.0	12.5	11.1	11.1	P	0.0	P	-11.1	P	0.0	P	0.0
Industrial machinery	-5.0	22.5	7.7	10.2	7.2	14.6	7.0	16.2	P	11.9	P	9.9	P	21.4	P	9.5
Electrical machinery	18.4	19.6	9.1	3.8	2.8	19.4	22.4	21.8	P	25.0	P	2.6	P	18.7	P	-6.3
Transportation equipment	13.1	13.5	15.0	7.5	15.6	17.6	4.0	10.2	P	9.9	P	5.9	P	7.2	P	-2.7
Precision instruments	15.8	5.2	7.7	-16.7	-14.2	-23.8	11.7	11.7	P	22.2	P	10.5	P	-11.1	P	-33.3
Other	31.0	6.9	12.9	6.4	0.0	29.0	28.0	8.3	P	30.4	P	2.4	P	21.8	P	-8.6

Locally-made Sales	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	28.1	30.4	25.8	15.4	12.5	28.6	32.3	29.8	P	32.5	P	0.2	P	28.4	P	-4.1
Food and tobacco	25.0	43.8	25.0	25.0	16.7	33.3	42.9	61.9	P	25.0	P	-17.9	P	25.0	P	0.0
Textiles	19.7	14.3	4.1	2.1	3.5	21.8	16.7	29.6	P	33.3	P	16.6	P	16.4	P	-16.9
Wood, pulp and paper products	46.7	46.7	38.5	7.7	25.0	56.2	42.9	42.9	P	52.9	P	10.0	P	58.8	P	5.9
Chemicals	46.7	50.0	50.0	31.2	27.5	46.0	53.0	51.0	P	59.6	P	6.6	P	51.7	P	-7.9
Ceramics, stone and clay	-21.4	0.0	20.0	-20.0	16.6	33.3	33.3	7.2	P	7.1	P	-26.2	P	0.0	P	-7.1
Iron and steel	0.0	25.0	-6.2	25.0	12.5	25.0	37.5	18.8	P	31.3	P	-6.2	P	37.5	P	6.2
Non-ferrous metals	58.3	58.4	30.7	15.4	-8.3	16.7	46.1	38.5	P	46.1	P	0.0	P	53.8	P	7.7
Metals	55.6	44.4	40.0	27.3	15.4	46.1	33.4	25.0	P	72.7	P	39.3	P	72.7	P	0.0
Industrial machinery	18.4	37.5	22.0	18.0	7.9	31.4	36.0	27.5	P	15.1	P	-20.9	P	25.0	P	9.9
Electrical machinery	28.0	26.4	22.3	11.8	8.0	20.6	21.3	14.7	P	19.8	P	-1.5	P	16.9	P	-2.9
Transportation equipment	36.6	41.2	41.2	31.4	37.1	42.7	43.1	52.6	P	47.5	P	4.4	P	41.3	P	-6.2
Precision instruments	27.3	9.1	-5.9	0.0	-9.6	-4.8	30.0	30.0	P	33.4	P	3.4	P	4.8	P	-28.6
Other	29.2	30.0	42.9	16.7	4.6	33.4	47.4	37.8	P	40.9	P	-6.5	P	36.4	P	-4.5

Acquisition of tangible fixed assets	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	19.7	14.8	12.4	11.8	16.1	18.4	23.2	16.7	P	20.5	P	-2.7	P	15.1	P	-5.4
Food and tobacco	-4.6	8.3	4.5	4.4	15.8	22.7	25.0	23.8	P	34.6	P	9.6	P	7.7	P	-26.9
Textiles	14.8	18.0	11.5	21.1	16.4	16.7	17.5	24.1	P	22.0	P	4.5	P	8.6	P	-13.4
Wood, pulp and paper products	21.5	26.7	14.3	14.3	25.0	18.7	28.6	28.6	P	29.4	P	0.8	P	29.4	P	0.0
Chemicals	32.8	11.3	21.1	25.0	16.1	11.1	19.7	7.3	P	15.4	P	-4.3	P	7.5	P	-7.9
Ceramics, stone and clay	21.5	15.4	25.0	33.3	41.7	41.7	50.0	45.5	P	46.1	P	-3.9	P	30.8	P	-15.3
Iron and steel	20.0	42.9	7.2	15.4	5.9	29.4	20.0	23.1	P	13.3	P	-6.7	P	31.3	P	18.0
Non-ferrous metals	16.7	25.0	33.4	9.1	15.4	16.7	8.4	0.0	P	0.0	P	-8.4	P	18.2	P	18.2
Metals	40.0	20.0	30.0	9.1	30.8	23.1	38.5	41.7	P	25.0	P	-13.5	P	16.7	P	-8.3
Industrial machinery	17.6	17.7	23.0	6.2	12.0	11.8	16.0	6.0	P	14.8	P	-1.2	P	0.0	P	-14.8
Electrical machinery	17.2	9.7	10.8	6.5	6.8	14.3	19.3	13.5	P	15.2	P	-4.1	P	12.3	P	-2.9
Transportation equipment	22.6	23.8	17.0	20.0	34.4	41.5	41.9	33.8	P	29.4	P	-12.5	P	28.3	P	-1.1
Precision instruments	33.3	33.3	5.2	-5.5	9.1	9.6	25.0	25.0	P	31.9	P	6.9	P	31.8	P	-0.1
Other	21.3	0.0	-12.2	12.8	28.6	12.2	25.0	-2.7	P	23.9	P	-1.1	P	17.5	P	-6.4

Sales to Japan	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	DI points compared to previous term	DI points compared to previous term				
Manufacturing industry in total	14.6	19.7	13.5	9.5	6.2	17.4	13.9	17.2	P	16.4	P	2.5	P	14.6	P	-1.8
Food and tobacco	0.0	21.5	15.4	15.4	-23.1	23.1	33.3	33.3	P	10.0	P	-23.3	P	20.0	P	10.0
Textiles	22.7	6.0	5.5	-5.6	-9.3	13.9	10.2	18.6	P	26.3	P	16.1	P	6.8	P	-19.5
Wood, pulp and paper products	14.3	7.1	8.3	0.0	-7.7	23.1	0.0	0.0	P	6.3	P	6.3	P	6.3	P	0.0
Chemicals	10.8	13.5	13.1	18.9	9.5	17.1	6.7	8.9	P	9.5	P	2.8	P	9.3	P	-0.2
Ceramics, stone and clay	-44.5	11.1	33.3	0.0	0.0	33.3	42.8	-14.3	P	22.2	P	-20.6	P	22.2	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	16.7	16.7	9.1	9.1	P	9.1	P	0.0	P	-18.2	P	-27.3
Non-ferrous metals	16.7	16.7	8.3	-16.7	-21.5	21.4	-7.2	14.3	P	38.5	P	45.7	P	61.5	P	23.0
Metals	50.0	50.0	27.3	16.6	23.1	53.8	0.0	15.4	P	41.7	P	41.7	P	50.0	P	8.3
Industrial machinery	14.0	32.6	6.1	12.2	-6.1	8.3	19.2	20.8	P	16.7	P	-2.5	P	13.3	P	-3.4
Electrical machinery	14.5	22.5	16.6	13.5	12.5	15.4	13.5	18.2	P	15.0	P	1.5	P	16.1	P	1.1
Transportation equipment	15.3	26.7	8.7	4.3	25.9	24.6	14.8	16.9	P	12.5	P	-2.3	P	8.5	P	-4.0
Precision instruments	31.9	13.6	5.0	0.0	-9.1	-9.1	15.0	30.0	P	28.6	P	13.6	P	23.8	P	-4.8
Other	7.5	18.4	25.6	18.6	9.1	27.9	27.0	16.7	P	12.5	P	-14.5	P	15.0	P	2.5

Number of employees	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	DI points compared to previous term	DI points compared to previous term				
Manufacturing industry in total	15.3	12.9	12.5	12.8	15.2	15.9	14.4	15.3	P	19.0	P	4.6	P	15.5	P	-3.5
Food and tobacco	7.4	11.1	6.3	9.7	5.8	23.6	9.1	3.0	P	15.2	P	6.1	P	11.8	P	-3.4
Textiles	12.6	9.0	-2.7	5.7	4.3	10.2	9.5	3.2	P	16.4	P	6.9	P	8.3	P	-8.1
Wood, pulp and paper products	6.3	6.3	-13.3	-20.0	-6.3	6.3	-6.7	0.0	P	-6.3	P	0.4	P	-6.3	P	0.0
Chemicals	23.8	20.0	30.4	20.4	25.4	24.5	24.6	16.7	P	25.0	P	0.4	P	25.4	P	0.4
Ceramics, stone and clay	-5.3	-10.5	0.0	0.0	-5.3	5.2	11.7	5.9	P	10.6	P	-1.1	P	0.0	P	-10.6
Iron and steel	-5.8	11.7	-6.3	12.5	35.3	12.5	20.0	14.3	P	5.8	P	-14.2	P	17.6	P	11.8
Non-ferrous metals	35.7	30.8	42.9	7.7	7.2	15.4	21.4	0.0	P	46.7	P	25.3	P	42.9	P	-3.8
Metals	30.8	15.4	11.8	23.5	17.6	17.6	17.6	5.9	P	26.6	P	9.0	P	26.6	P	0.0
Industrial machinery	9.5	4.9	14.5	16.2	20.7	10.0	8.7	15.6	P	25.0	P	16.3	P	15.2	P	-9.8
Electrical machinery	10.7	11.1	12.0	12.9	12.5	11.0	13.5	16.3	P	14.6	P	1.1	P	11.0	P	-3.6
Transportation equipment	41.2	43.6	25.4	27.4	43.0	43.7	28.7	33.9	P	33.7	P	5.0	P	32.9	P	-0.8
Precision instruments	22.8	-14.3	-12.5	-8.7	-11.6	-11.5	0.0	17.4	P	12.5	P	12.5	P	4.1	P	-8.4
Other	14.5	9.7	25.0	15.4	14.8	20.8	12.2	22.5	P	14.1	P	1.9	P	12.5	P	-1.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006			
Productive capacity reinforcement	72.5	72.9	77.4	72.3	P	74.5	P	2.2
Updating and repair	22.9	19.4	28.3	26.4	P	21.0	P	-5.4
Rationalization and Increase in efficiency	15.7	14.7	21.4	23.0	P	21.0	P	-2.0
Others	9.8	10.1	8.2	10.8	P	12.7	P	1.9

II – 2. Prospect breakdown list Other asia

(Unit:%points)

Sales	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	39.4	36.5	35.7	37.4	22.1	33.3	36.1	35.3	P	38.1	P	2.0	P	37.9	P	-0.2
Food and tobacco	0.0	50.0	50.0	50.0	0.0	50.0	33.3	66.7	P	66.7	P	33.4	P	66.7	P	0.0
Textiles	0.0	-20.0	25.0	75.0	-16.7	66.7	40.0	40.0	P	40.0	P	0.0	P	40.0	P	0.0
Wood, pulp and paper products	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	0.0
Chemicals	45.4	54.5	37.5	50.0	40.0	60.0	44.4	22.2	P	40.0	P	-4.4	P	55.6	P	15.6
Ceramics, stone and clay	25.0	50.0	33.3	0.0	0.0	25.0	33.3	33.3	P	0.0	P	-33.3	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-25.0	P	-25.0	P	25.0	P	50.0
Non-ferrous metals	0.0	0.0	100.0	0.0	100.0	100.0	100.0	100.0	P	0.0	P	-100.0	P	0.0	P	0.0
Metals	100.0	100.0	0.0	100.0	-100.0	100.0	100.0	100.0	P	-100.0	P	-200.0	P	100.0	P	200.0
Industrial machinery	50.0	100.0	50.0	50.0	0.0	0.0	100.0	0.0	P	50.0	P	-50.0	P	50.0	P	0.0
Electrical machinery	43.5	30.4	30.5	21.7	8.3	8.7	16.7	20.9	P	30.4	P	13.7	P	30.5	P	0.1
Transportation equipment	50.0	37.0	29.2	43.5	46.7	27.6	40.7	34.7	P	51.6	P	10.9	P	40.0	P	-11.6
Precision instruments	75.0	75.0	100.0	100.0	75.0	100.0	50.0	100.0	P	75.0	P	25.0	P	50.0	P	-25.0
Other	50.0	50.0	60.0	40.0	-25.0	50.0	75.0	75.0	P	50.0	P	-25.0	P	33.3	P	-16.7

Exports to countries other than Japan	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	5.9	10.4	16.6	18.9	6.9	14.1	17.8	9.9	P	8.7	P	-9.1	P	8.9	P	0.2
Food and tobacco	-33.3	-33.3	0.0	33.3	100.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-33.3	0.0	50.0	50.0	-20.0	20.0	50.0	25.0	P	-25.0	P	-75.0	P	-25.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	14.3	37.5	37.5	50.0	33.3	55.6	37.5	12.5	P	25.0	P	-12.5	P	42.9	P	17.9
Ceramics, stone and clay	50.0	0.0	0.0	0.0	-50.0	50.0	50.0	0.0	P	0.0	P	-50.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	100.0	0.0	0.0	0.0	0.0	100.0	100.0	P	100.0	P	0.0	P	100.0	P	0.0
Industrial machinery	0.0	100.0	0.0	0.0	0.0	0.0	100.0	0.0	P	0.0	P	-100.0	P	0.0	P	0.0
Electrical machinery	20.0	10.0	15.8	15.8	10.0	10.5	5.2	10.5	P	10.5	P	5.3	P	10.5	P	0.0
Transportation equipment	-6.3	0.0	0.0	-12.5	0.0	-11.1	7.7	0.0	P	5.0	P	-2.7	P	0.0	P	-5.0
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	25.0	25.0	50.0	50.0	0.0	25.0	25.0	25.0	P	25.0	P	0.0	P	25.0	P	0.0

Locally-made Sales	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	25.6	26.0	26.8	28.7	5.9	12.1	24.0	27.5	P	26.0	P	2.0	P	25.3	P	-0.7
Food and tobacco	33.3	33.3	33.3	33.3	33.3	33.3	0.0	50.0	P	50.0	P	50.0	P	50.0	P	0.0
Textiles	0.0	0.0	66.7	66.7	0.0	75.0	33.3	33.3	P	0.0	P	-33.3	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	25.0	25.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	0.0
Chemicals	44.5	55.6	37.5	50.0	33.3	55.6	50.0	12.5	P	33.3	P	-16.7	P	50.0	P	16.7
Ceramics, stone and clay	25.0	50.0	33.3	0.0	0.0	25.0	33.3	33.3	P	0.0	P	-33.3	P	0.0	P	0.0
Iron and steel	-33.3	-33.3	0.0	0.0	0.0	-33.3	0.0	0.0	P	-33.3	P	-33.3	P	33.3	P	66.6
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	100.0	100.0	0.0	0.0	-100.0	100.0	100.0	100.0	P	0.0	P	-100.0	P	0.0	P	0.0
Industrial machinery	50.0	50.0	50.0	50.0	-100.0	0.0	0.0	0.0	P	50.0	P	50.0	P	50.0	P	0.0
Electrical machinery	33.3	16.7	10.0	0.0	-21.7	-18.2	0.0	9.5	P	16.7	P	16.7	P	0.0	P	-16.7
Transportation equipment	34.8	27.3	29.4	50.0	32.0	20.8	42.9	45.0	P	38.5	P	-4.4	P	36.0	P	-2.5
Precision instruments	0.0	25.0	0.0	0.0	0.0	0.0	0.0	25.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	-33.3	33.3	66.7	66.7	0.0	-25.0	25.0	66.7	P	50.0	P	25.0	P	50.0	P	0.0

Acquisition of tangible fixed assets	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	Oct-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	17.1	11.0	27.4	13.9	19.1	23.2	33.4	24.3	P	14.6	P	-18.8	P	12.5	P	-2.1
Food and tobacco	25.0	25.0	50.0	0.0	0.0	25.0	-33.3	-33.3	P	-33.3	P	0.0	P	-33.3	P	0.0
Textiles	0.0	-25.0	100.0	66.7	60.0	20.0	50.0	50.0	P	-25.0	P	-75.0	P	25.0	P	50.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-33.3
Chemicals	20.0	30.0	37.5	-12.5	25.0	12.5	22.2	-11.1	P	37.5	P	15.3	P	37.5	P	0.0
Ceramics, stone and clay	33.3	66.7	0.0	50.0	0.0	33.3	0.0	66.7	P	33.3	P	33.3	P	33.3	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	25.0	P	25.0	P	-25.0	P	-50.0
Non-ferrous metals	-100.0	-100.0	0.0	0.0	0.0	0.0	100.0	0.0	P	0.0	P	-100.0	P	-100.0	P	-100.0
Metals	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	P	100.0	P	100.0	P	0.0	P	-100.0
Industrial machinery	0.0	0.0	100.0	50.0	100.0	-100.0	100.0	-100.0	P	0.0	P	-100.0	P	50.0	P	50.0
Electrical machinery	14.2	9.5	23.8	14.2	17.4	18.2	18.2	13.7	P	-4.6	P	-22.8	P	-13.7	P	-9.1
Transportation equipment	36.0	8.3	23.9	10.0	24.2	33.3	56.0	50.0	P	30.0	P	-26.0	P	27.6	P	-2.4
Precision instruments	0.0	0.0	0.0	0.0	0.0	50.0	50.0	50.0	P	33.3	P	-16.7	P	50.0	P	16.7
Other	-50.0	50.0	0.0	66.7	-33.3	33.3	100.0	100.0	P	-20.0	P	-120.0	P	20.0	P	40.0

Sales to Japan	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	DI points compared to previous term	DI points compared to previous term				
Manufacturing industry in total	16.0	19.2	19.7	24.0	15.2	31.3	26.3	32.1	P	23.0	P	-3.3	P	21.9	P	-1.1
Food and tobacco	-50.0	50.0	33.3	33.3	-50.0	50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	0.0	-25.0	33.4	100.0	-33.3	66.7	40.0	60.0	P	60.0	P	20.0	P	60.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	14.3	14.3	0.0	0.0	14.3	14.3	0.0	12.5	P	16.7	P	16.7	P	16.7	P	0.0
Ceramics, stone and clay	-33.3	33.3	0.0	0.0	0.0	0.0	50.0	0.0	P	0.0	P	-50.0	P	50.0	P	50.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	100.0	0.0	100.0	100.0	100.0	100.0	P	0.0	P	-100.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	100.0	0.0	0.0	0.0	0.0	100.0	0.0	P	0.0	P	-100.0	P	0.0	P	0.0
Electrical machinery	13.6	13.6	5.9	17.6	26.7	28.6	25.0	25.0	P	6.7	P	-18.3	P	20.0	P	13.3
Transportation equipment	35.0	21.0	27.3	33.3	27.7	17.6	14.3	23.1	P	28.5	P	14.2	P	20.0	P	-8.5
Precision instruments	75.0	75.0	100.0	100.0	75.0	100.0	50.0	100.0	P	75.0	P	25.0	P	50.0	P	-25.0
Other	0.0	33.3	20.0	0.0	-25.0	50.0	66.7	66.7	P	25.0	P	-41.7	P	0.0	P	-25.0

Number of employees	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	DI points compared to previous term	DI points compared to previous term				
Manufacturing industry in total	19.3	12.0	15.4	15.7	13.6	11.7	17.8	26.5	P	15.3	P	-2.5	P	14.3	P	-1.0
Food and tobacco	25.0	50.0	25.0	25.0	25.0	50.0	0.0	0.0	P	0.0	P	0.0	P	33.3	P	33.3
Textiles	-20.0	-40.0	-20.0	-20.0	50.0	33.4	0.0	-25.0	P	20.0	P	20.0	P	0.0	P	-20.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	33.3	33.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	36.4	18.2	33.3	22.2	30.0	10.0	0.0	20.0	P	30.0	P	30.0	P	30.0	P	0.0
Ceramics, stone and clay	25.0	25.0	0.0	0.0	0.0	25.0	0.0	25.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	-25.0	-25.0	0.0	0.0	0.0	-25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	P	0.0	P	-100.0	P	-100.0	P	-100.0
Metals	100.0	0.0	0.0	100.0	100.0	100.0	0.0	100.0	P	0.0	P	0.0	P	100.0	P	100.0
Industrial machinery	100.0	0.0	50.0	100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	50.0
Electrical machinery	13.7	9.1	9.1	9.1	8.3	4.4	13.7	4.5	P	0.0	P	-13.7	P	-4.8	P	-4.8
Transportation equipment	25.0	22.2	12.5	13.1	6.7	3.4	27.0	48.0	P	26.7	P	-0.3	P	31.1	P	4.4
Precision instruments	50.0	50.0	100.0	66.7	0.0	25.0	50.0	75.0	P	0.0	P	-50.0	P	0.0	P	0.0
Other	-25.0	-25.0	25.0	25.0	0.0	25.0	50.0	50.0	P	33.3	P	-16.7	P	0.0	P	-33.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term
	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	
Productive capacity reinforcement	88.2	85.7	91.7	87.0	P 89.5	P 2.5
Updating and repair	0.0	14.3	20.8	13.0	P 10.5	P -2.5
Rationalization and Increase in efficiency	23.5	7.1	20.8	13.0	P 10.5	P -2.5
Others	5.9	14.3	8.3	4.3	P 5.3	P 1.0

II – 2. Prospect breakdown list Europe

(Unit:%points)

Sales	D 1															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	2.1	21.4	24.0	15.0	13.0	14.5	11.4	-4.8	P	-5.3	P	-16.7	P	11.1	P	16.4
Food and tobacco	0.0	0.0	28.6	-28.6	0.0	0.0	0.0	0.0	P	37.5	P	37.5	P	62.5	P	25.0
Textiles	-41.7	8.4	10.0	20.0	20.0	10.0	0.0	0.0	P	-12.5	P	-12.5	P	-25.0	P	-12.5
Wood, pulp and paper products	33.3	33.3	0.0	66.7	0.0	66.7	0.0	66.7	P	-66.7	P	-66.7	P	66.7	P	133.4
Chemicals	11.6	13.5	14.6	17.0	12.5	25.6	14.0	-2.1	P	-2.3	P	-16.3	P	-6.7	P	-4.4
Ceramics, stone and clay	0.0	40.0	50.0	50.0	0.0	0.0	0.0	-50.0	P	0.0	P	0.0	P	25.0	P	25.0
Iron and steel	100.0	-100.0	0.0	0.0	100.0	-100.0	0.0	0.0	P	-100.0	P	-100.0	P	-50.0	P	50.0
Non-ferrous metals	-50.0	-50.0	66.7	0.0	50.0	50.0	25.0	0.0	P	40.0	P	15.0	P	40.0	P	0.0
Metals	50.0	50.0	75.0	100.0	0.0	50.0	75.0	100.0	P	20.0	P	-55.0	P	20.0	P	0.0
Industrial machinery	11.4	29.6	31.1	24.4	24.4	20.9	10.4	-8.5	P	9.6	P	-0.8	P	31.7	P	22.1
Electrical machinery	3.1	35.0	27.3	-1.5	3.4	-5.3	4.8	-1.6	P	-4.9	P	-9.7	P	23.3	P	28.2
Transportation equipment	-17.4	11.5	19.0	30.4	16.7	15.6	13.8	-25.0	P	-27.6	P	-41.4	P	-13.2	P	14.4
Precision instruments	22.2	11.1	0.0	-10.0	0.0	11.1	20.0	-10.0	P	0.0	P	-20.0	P	11.1	P	11.1
Other	19.1	33.4	30.0	0.0	13.7	31.8	14.3	23.8	P	14.3	P	0.0	P	33.3	P	19.0

Exports to countries other than Japan	D 1															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	4.2	21.3	14.2	11.4	8.3	10.0	4.2	-4.9	P	-3.0	P	-7.2	P	10.0	P	13.0
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	25.0	P	25.0	P	50.0	P	25.0
Textiles	-55.6	11.1	25.0	25.0	0.0	0.0	0.0	0.0	P	-16.6	P	-16.6	P	-33.3	P	-16.7
Wood, pulp and paper products	50.0	50.0	0.0	100.0	0.0	100.0	0.0	66.7	P	-100.0	P	-100.0	P	100.0	P	200.0
Chemicals	10.5	18.4	14.7	17.7	5.7	22.8	8.1	0.0	P	-3.1	P	-11.2	P	9.1	P	12.2
Ceramics, stone and clay	0.0	100.0	100.0	50.0	33.3	33.3	0.0	-100.0	P	0.0	P	0.0	P	25.0	P	25.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-100.0	P	-100.0	P	0.0	P	100.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	P	100.0	P	100.0	P	100.0	P	0.0
Metals	50.0	50.0	0.0	0.0	33.3	33.3	33.3	50.0	P	0.0	P	-33.3	P	25.0	P	25.0
Industrial machinery	17.6	20.6	18.1	15.1	17.6	11.8	2.7	-8.3	P	17.1	P	14.4	P	17.7	P	0.6
Electrical machinery	-2.3	21.5	10.7	-8.8	-10.0	-15.0	-8.8	-9.1	P	-7.1	P	1.7	P	4.8	P	11.9
Transportation equipment	-7.3	23.0	14.6	30.8	23.1	16.2	18.9	-2.8	P	-20.8	P	-39.7	P	-8.5	P	12.3
Precision instruments	22.2	11.1	0.0	-10.0	0.0	11.1	20.0	-10.0	P	0.0	P	-20.0	P	11.1	P	11.1
Other	33.3	22.2	12.5	-25.0	0.0	12.5	-25.0	0.0	P	18.2	P	43.2	P	45.4	P	27.2

Locally-made Sales	D 1															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	-4.6	14.0	10.3	5.7	8.6	9.4	4.3	-4.9	P	-8.1	P	-12.4	P	6.0	P	14.1
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	20.0	P	20.0	P	40.0	P	20.0
Textiles	-50.0	0.0	0.0	11.1	22.2	11.1	0.0	0.0	P	-25.0	P	-25.0	P	-25.0	P	0.0
Wood, pulp and paper products	33.3	33.3	0.0	66.7	0.0	66.7	0.0	66.7	P	-66.7	P	-66.7	P	66.7	P	133.4
Chemicals	12.5	12.5	2.9	2.9	14.7	11.7	18.4	-2.7	P	0.0	P	-18.4	P	-6.4	P	-6.4
Ceramics, stone and clay	-50.0	50.0	50.0	50.0	0.0	-50.0	0.0	-50.0	P	-50.0	P	-50.0	P	0.0	P	50.0
Iron and steel	0.0	0.0	0.0	0.0	100.0	-100.0	0.0	0.0	P	-100.0	P	-100.0	P	-50.0	P	50.0
Non-ferrous metals	-50.0	-50.0	66.7	0.0	50.0	50.0	0.0	-33.3	P	33.3	P	33.3	P	33.3	P	0.0
Metals	33.3	33.3	66.7	100.0	33.3	33.3	66.7	100.0	P	25.0	P	-41.7	P	50.0	P	25.0
Industrial machinery	5.7	22.8	5.8	2.9	16.7	17.2	-2.7	-8.4	P	-5.7	P	-3.0	P	8.8	P	14.5
Electrical machinery	0.0	31.0	12.0	-2.0	-2.2	-7.0	-10.9	2.2	P	-4.5	P	6.4	P	9.0	P	13.5
Transportation equipment	-27.0	-4.0	12.5	21.7	8.3	13.0	11.9	-25.0	P	-20.7	P	-32.6	P	-5.3	P	15.4
Precision instruments	22.2	11.1	0.0	-10.0	0.0	11.1	20.0	-10.0	P	0.0	P	-20.0	P	11.1	P	11.1
Other	0.0	18.7	13.3	-20.0	-6.6	13.4	-6.7	13.4	P	11.1	P	17.8	P	33.3	P	22.2

Acquisition of tangible fixed assets	D 1															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	11.8	10.3	2.7	3.0	6.0	6.0	9.0	5.8	P	12.9	P	3.9	P	7.4	P	-5.5
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	P	40.0	P	-10.0	P	60.0	P	20.0
Textiles	30.0	40.0	44.4	22.2	11.1	11.1	28.5	28.5	P	28.6	P	0.1	P	28.6	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	33.3	-33.3	-33.3	-33.3	33.3	P	0.0	P	33.3	P	0.0	P	0.0
Chemicals	5.0	9.7	5.5	2.6	-2.7	13.1	2.7	22.5	P	18.5	P	15.8	P	7.9	P	-10.6
Ceramics, stone and clay	40.0	40.0	50.0	0.0	-75.0	-50.0	25.0	-20.0	P	-25.0	P	-50.0	P	0.0	P	25.0
Iron and steel	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	P	50.0	P	50.0	P	50.0	P	0.0
Non-ferrous metals	0.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0.0	P	-50.0	P	-50.0	P	0.0	P	50.0
Metals	25.0	50.0	0.0	0.0	33.3	25.0	25.0	25.0	P	20.0	P	-5.0	P	20.0	P	0.0
Industrial machinery	-2.7	3.0	8.1	5.0	8.1	2.6	2.3	-2.6	P	13.2	P	10.9	P	12.8	P	-0.4
Electrical machinery	16.0	6.6	-5.4	0.0	4.0	-4.2	5.9	-9.6	P	12.2	P	6.3	P	-2.1	P	-14.3
Transportation equipment	20.4	10.2	0.0	6.3	16.3	8.5	13.3	4.5	P	7.7	P	-5.6	P	4.9	P	-2.8
Precision instruments	-11.1	0.0	0.0	0.0	11.1	0.0	10.0	0.0	P	11.1	P	1.1	P	0.0	P	-11.1
Other	18.7	12.5	-8.4	-8.4	9.1	35.7	30.0	27.3	P	20.0	P	-10.0	P	6.7	P	-13.3

Sales to Japan	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	DI points compared to previous term	DI points compared to previous term				
Manufacturing industry in total	4.0	6.4	-2.9	0.0	-1.1	-0.6	0.0	-2.9	P	-1.5	P	-1.5	P	-0.5	P	1.0
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	12.5	0.0	28.6	28.6	14.3	14.3	0.0	0.0	P	20.0	P	20.0	P	0.0	P	-20.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	10.8	5.4	0.0	6.5	3.3	3.3	5.2	0.0	P	-3.2	P	-8.4	P	0.0	P	3.2
Ceramics, stone and clay	50.0	50.0	0.0	0.0	-66.7	-66.7	0.0	-100.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	0.0
Metals	33.3	0.0	50.0	0.0	33.3	33.3	50.0	100.0	P	-25.0	P	-75.0	P	-50.0	P	-25.0
Industrial machinery	3.4	6.9	-7.4	0.0	9.4	-3.4	-3.0	-9.1	P	-9.1	P	-6.1	P	0.0	P	9.1
Electrical machinery	-4.9	5.0	-10.0	-5.1	-7.1	2.4	-7.5	-2.6	P	2.6	P	10.1	P	-2.7	P	-5.3
Transportation equipment	3.0	3.1	2.8	5.7	-2.8	-2.9	0.0	0.0	P	-2.2	P	-2.2	P	-2.1	P	0.1
Precision instruments	0.0	11.1	0.0	-11.1	0.0	11.1	22.2	-11.1	P	0.0	P	-22.2	P	11.1	P	11.1
Other	0.0	20.0	-33.3	-33.3	-30.0	-20.0	-16.7	0.0	P	0.0	P	16.7	P	10.0	P	10.0

Number of employees	D 1															
	2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jul-Sep. 2005	Oct-Dec. 2005	Oct-Dec. 2005	Jan-Mar. 2006	Jan-Mar. 2006	Apr-Jun. 2006	Apr-Jun. 2006	Jul-Sep. 2006	Jul-Sep. 2006	Oct-Dec. 2006	DI points compared to previous term	DI points compared to previous term				
Manufacturing industry in total	1.4	-1.4	-4.6	-4.8	0.7	-1.5	-2.2	-4.0	P	-3.9	P	-1.7	P	-2.9	P	1.0
Food and tobacco	-20.0	0.0	12.5	0.0	12.5	0.0	0.0	12.5	P	11.1	P	11.1	P	12.5	P	1.4
Textiles	-20.0	-20.0	-20.0	0.0	-10.0	-10.0	0.0	0.0	P	-37.5	P	-37.5	P	-37.5	P	0.0
Wood, pulp and paper products	0.0	-33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-3.9	0.0	-15.3	-2.6	7.5	0.0	0.0	-4.2	P	6.7	P	6.7	P	2.3	P	-4.4
Ceramics, stone and clay	40.0	20.0	0.0	0.0	-20.0	-20.0	0.0	0.0	P	-20.0	P	-20.0	P	-20.0	P	0.0
Iron and steel	-100.0	-100.0	0.0	0.0	0.0	-100.0	0.0	0.0	P	-50.0	P	-50.0	P	0.0	P	50.0
Non-ferrous metals	0.0	0.0	33.3	33.3	33.3	33.3	0.0	25.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	33.3	33.3	-25.0	0.0	0.0	0.0	25.0	0.0	P	0.0	P	-25.0	P	20.0	P	20.0
Industrial machinery	6.8	-2.2	-9.1	-14.2	-2.4	6.9	4.3	-2.2	P	2.5	P	-1.8	P	-2.5	P	-5.0
Electrical machinery	4.7	-5.0	-1.5	-9.4	-5.1	-10.4	-3.2	-8.0	P	-1.8	P	1.4	P	5.7	P	7.5
Transportation equipment	-3.3	1.6	1.8	3.7	4.8	1.6	-6.9	-10.7	P	-12.9	P	-6.0	P	-12.0	P	0.9
Precision instruments	11.1	11.1	-11.1	-11.1	-11.1	0.0	-10.0	0.0	P	0.0	P	10.0	P	0.0	P	0.0
Other	10.0	0.0	0.0	-5.8	4.6	0.0	-10.6	5.3	P	-4.8	P	5.8	P	-5.0	P	-0.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term
	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	
Productive capacity reinforcement	61.9	65.4	66.7	62.2	P 69.2	P 7.0
Updating and repair	19.0	19.2	25.9	29.7	P 23.1	P -6.6
Rationalization and increase in efficiency	31.0	15.4	18.5	24.3	P 25.6	P 1.3
Others	9.5	7.7	11.1	8.1	P 5.1	P -3.0

II – 2. Prospect breakdown list Other countries

(Unit:%points)

Sales	D I											
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	DI points compared to previous term	
Manufacturing industry in total	23.9	10.3	0.0	0.0	18.5	18.6	11.8	15.5	P 22.6	P 10.8	P 15.2	P -7.4
Food and tobacco	18.2	0.0	-10.0	-30.0	0.0	0.0	44.4	44.4	P 22.2	P -22.2	P 25.0	P 2.8
Textiles	9.1	-9.1	-66.7	8.3	33.4	50.0	-7.7	8.3	P -8.3	P -0.6	P 0.0	P 8.3
Wood, pulp and paper products	-66.7	-16.6	-16.6	0.0	0.0	-14.3	20.0	20.0	P 83.3	P 63.3	P 50.0	P -33.3
Chemicals	41.7	33.4	0.0	-10.0	18.2	9.1	20.0	40.0	P 27.3	P 7.3	P 36.4	P 9.1
Ceramics, stone and clay	0.0	50.0	0.0	0.0	50.0	0.0	0.0	0.0	P 0.0	P 0.0	P 50.0	P 50.0
Iron and steel	0.0	100.0	33.4	66.7	33.4	33.3	33.3	33.4	P 66.7	P 33.4	P 100.0	P 33.3
Non-ferrous metals	-50.0	-50.0	0.0	-50.0	-50.0	0.0	-50.0	-50.0	P 0.0	P 50.0	P 0.0	P 0.0
Metals	33.3	33.4	33.3	0.0	50.0	100.0	100.0	66.7	P 0.0	P -100.0	P 33.4	P -33.4
Industrial machinery	22.2	-11.1	0.0	12.5	22.2	11.1	20.0	20.0	P 42.9	P 22.9	P -14.3	P -57.2
Electrical machinery	43.5	30.5	4.6	4.6	4.6	9.1	0.0	0.0	P 13.0	P 13.0	P 4.3	P -8.7
Transportation equipment	27.0	5.9	28.6	8.0	36.6	28.2	12.1	6.4	P 25.5	P 13.4	P 13.4	P -12.1
Precision instruments	50.0	0.0	50.0	0.0	-100.0	-33.3	0.0	0.0	P 0.0	P 0.0	P 66.7	P 66.7
Other	44.5	0.0	-37.5	-25.0	0.0	0.0	-16.7	33.3	P 25.0	P 41.7	P -12.5	P -37.5

Exports to countries other than Japan	D I											
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	DI points compared to previous term	
Manufacturing industry in total	8.1	6.0	-2.6	-2.7	5.6	10.4	1.2	2.7	P 5.3	P 4.1	P 8.7	P 3.4
Food and tobacco	-50.0	-50.0	0.0	0.0	0.0	0.0	20.0	20.0	P 16.7	P -3.3	P 20.0	P 3.3
Textiles	-37.5	25.0	10.0	-10.0	0.0	0.0	0.0	37.5	P -11.1	P -11.1	P -11.1	P 0.0
Wood, pulp and paper products	0.0	0.0	-33.3	-16.7	-14.3	28.6	60.0	0.0	P 40.0	P -20.0	P 60.0	P 20.0
Chemicals	14.3	-14.3	0.0	0.0	11.1	11.1	0.0	16.7	P 0.0	P 0.0	P 42.9	P 42.9
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Iron and steel	0.0	100.0	50.0	50.0	100.0	0.0	0.0	100.0	P 100.0	P 100.0	P 100.0	P 0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Metals	-33.4	-33.4	0.0	-33.3	66.7	66.7	0.0	100.0	P -33.3	P -33.3	P 0.0	P 33.3
Industrial machinery	0.0	0.0	-14.3	-14.3	12.5	0.0	-25.0	14.3	P 14.3	P 39.3	P -14.3	P -28.6
Electrical machinery	30.0	30.0	0.0	0.0	-11.7	5.9	16.6	0.0	P 0.0	P -16.6	P 0.0	P 0.0
Transportation equipment	16.0	4.6	-6.2	20.0	10.7	15.4	-9.5	-5.2	P 6.3	P 15.8	P 13.4	P 7.1
Precision instruments	0.0	0.0	50.0	-50.0	-50.0	-50.0	-50.0	-50.0	P -100.0	P -50.0	P -100.0	P 0.0
Other	14.3	-28.6	-20.0	-20.0	33.4	0.0	-50.0	-50.0	P 20.0	P 70.0	P -20.0	P -40.0

Locally-made Sales	D I											
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	DI points compared to previous term	
Manufacturing industry in total	29.3	7.3	-2.2	0.0	18.1	19.4	1.1	15.9	P 16.0	P 14.9	P 14.7	P -1.3
Food and tobacco	28.6	0.0	-16.7	-33.3	0.0	0.0	28.6	28.6	P 14.3	P -14.3	P 16.6	P 2.3
Textiles	33.4	-22.2	-80.0	0.0	37.5	50.0	-36.3	10.0	P -10.0	P 26.3	P 0.0	P 10.0
Wood, pulp and paper products	-20.0	-20.0	16.7	-16.7	-16.7	-16.7	-40.0	40.0	P 60.0	P 100.0	P 20.0	P -40.0
Chemicals	50.0	25.0	-25.0	-25.0	10.0	0.0	14.3	28.6	P 0.0	P -14.3	P 42.9	P 42.9
Ceramics, stone and clay	0.0	100.0	0.0	0.0	100.0	0.0	0.0	0.0	P 0.0	P 0.0	P 100.0	P 100.0
Iron and steel	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	P 50.0	P 0.0	P 50.0	P 0.0
Non-ferrous metals	-100.0	-100.0	0.0	-100.0	-100.0	0.0	-100.0	-100.0	P -100.0	P 0.0	P -100.0	P 0.0
Metals	25.0	-25.0	33.3	0.0	-25.0	75.0	66.7	100.0	P 0.0	P -66.7	P 0.0	P 0.0
Industrial machinery	14.3	-14.3	0.0	0.0	25.0	0.0	28.6	14.3	P 28.6	P 0.0	P 0.0	P -28.6
Electrical machinery	38.1	28.5	0.0	15.0	30.0	25.0	-5.3	5.3	P 30.0	P 35.3	P 20.0	P -10.0
Transportation equipment	31.1	11.5	35.0	11.1	34.4	30.0	8.4	4.5	P 16.2	P 7.8	P 8.6	P -7.6
Precision instruments	100.0	0.0	-33.3	33.3	-100.0	-50.0	0.0	0.0	P 0.0	P 0.0	P 100.0	P 100.0
Other	25.0	0.0	-25.0	-25.0	-33.4	0.0	-50.0	50.0	P 0.0	P 50.0	P 0.0	P 0.0

Acquisition of tangible fixed assets	D I											
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	DI points compared to previous term	
Manufacturing industry in total	14.3	6.8	5.4	9.8	11.5	19.4	19.8	11.8	P 1.8	P -18.0	P 2.7	P 0.9
Food and tobacco	33.3	44.4	14.3	37.5	-16.7	0.0	33.3	44.4	P 22.2	P -11.1	P 25.0	P 2.8
Textiles	12.5	-12.5	-22.2	0.0	0.0	55.6	50.0	22.2	P -44.4	P -94.4	P 0.0	P 44.4
Wood, pulp and paper products	-25.0	-25.0	25.0	0.0	0.0	14.3	20.0	20.0	P 20.0	P 0.0	P 0.0	P -20.0
Chemicals	10.0	0.0	0.0	-25.0	0.0	0.0	-14.3	0.0	P -12.5	P 1.8	P 0.0	P 12.5
Ceramics, stone and clay	50.0	50.0	0.0	0.0	50.0	50.0	0.0	0.0	P 50.0	P 50.0	P 50.0	P 0.0
Iron and steel	33.3	50.0	33.3	33.3	33.3	33.3	33.3	33.3	P 66.7	P 33.4	P 50.0	P -16.7
Non-ferrous metals	50.0	0.0	100.0	0.0	100.0	0.0	0.0	0.0	P -100.0	P -100.0	P 0.0	P 100.0
Metals	-25.0	25.0	0.0	66.7	-50.0	-25.0	50.0	33.3	P 0.0	P -50.0	P 25.0	P 25.0
Industrial machinery	-14.3	14.3	0.0	14.3	28.6	14.3	42.9	14.3	P 42.9	P 0.0	P 14.3	P -28.6
Electrical machinery	22.2	-5.5	0.0	11.1	11.7	16.7	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Transportation equipment	16.1	7.2	13.0	4.7	21.2	25.8	21.4	7.7	P 0.0	P -21.4	P -7.3	P -7.3
Precision instruments	-50.0	0.0	33.3	0.0	-50.0	-50.0	33.3	-33.3	P -50.0	P -83.3	P -50.0	P 0.0
Other	40.0	0.0	-20.0	20.0	50.0	50.0	-50.0	0.0	P 0.0	P 50.0	P 20.0	P 20.0

Sales to Japan	D I															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term	Oct.-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	0.0	-4.3	-3.1	-3.2	0.0	-2.5	0.0	4.5	P	9.0	P	9.0	P	8.0	P	-1.0
Food and tobacco	-50.0	-50.0	-100.0	0.0	0.0	0.0	20.0	20.0	P	0.0	P	-20.0	P	0.0	P	0.0
Textiles	20.0	-20.0	0.0	0.0	0.0	0.0	20.0	20.0	P	0.0	P	-20.0	P	0.0	P	0.0
Wood, pulp and paper products	-33.3	0.0	0.0	-20.0	0.0	-33.3	50.0	0.0	P	80.0	P	30.0	P	40.0	P	-40.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-100.0	-100.0	0.0	-100.0	-100.0	0.0	0.0	-100.0	P	100.0	P	100.0	P	100.0	P	0.0
Metals	100.0	50.0	50.0	50.0	50.0	50.0	100.0	100.0	P	0.0	P	-100.0	P	50.0	P	50.0
Industrial machinery	0.0	0.0	-14.3	-14.3	-12.5	-25.0	-14.3	-14.3	P	0.0	P	14.3	P	0.0	P	0.0
Electrical machinery	0.0	0.0	0.0	0.0	0.0	0.0	-6.7	0.0	P	7.1	P	13.8	P	7.1	P	0.0
Transportation equipment	4.8	-5.3	-7.1	0.0	3.7	4.0	-9.5	5.3	P	3.3	P	12.8	P	3.6	P	0.3
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	P	0.0	P	50.0	P	0.0	P	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0

Number of employees	D I															
	2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term	Oct.-Dec. 2006	DI points compared to previous term				
Manufacturing industry in total	1.5	-2.4	-1.8	-1.9	16.3	8.0	3.5	0.0	P	3.0	P	-0.5	P	-0.8	P	-3.8
Food and tobacco	0.0	0.0	0.0	0.0	20.0	11.1	11.1	0.0	P	10.0	P	-1.1	P	11.1	P	1.1
Textiles	-9.1	0.0	-9.1	9.1	8.4	0.0	-8.4	0.0	P	0.0	P	8.4	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	-14.3	-14.3	-14.3	40.0	20.0	P	20.0	P	-20.0	P	0.0	P	-20.0
Chemicals	7.7	7.7	-20.0	-11.1	9.1	-18.2	0.0	0.0	P	-9.1	P	-9.1	P	0.0	P	9.1
Ceramics, stone and clay	0.0	0.0	50.0	0.0	66.7	0.0	0.0	-50.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	33.3	100.0	66.7	33.3	100.0	33.3	66.7	66.7	P	66.7	P	0.0	P	50.0	P	-16.7
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	-50.0	P	-50.0	P	0.0	P	-50.0	P	0.0
Metals	-25.0	-25.0	-33.3	33.3	100.0	66.7	0.0	0.0	P	0.0	P	0.0	P	-25.0	P	-25.0
Industrial machinery	22.2	0.0	-12.5	-12.5	11.1	0.0	0.0	0.0	P	0.0	P	0.0	P	14.3	P	14.3
Electrical machinery	5.2	10.5	5.0	-20.0	4.6	13.7	15.0	5.0	P	-10.0	P	-25.0	P	-10.0	P	0.0
Transportation equipment	0.0	-8.5	12.0	13.6	23.1	18.9	-3.2	-3.4	P	8.7	P	11.9	P	2.3	P	-6.4
Precision instruments	-50.0	-50.0	-25.0	0.0	-33.3	-33.3	25.0	-25.0	P	-50.0	P	-75.0	P	50.0	P	100.0
Other	0.0	-33.3	-42.8	-14.3	0.0	0.0	-33.3	0.0	P	12.5	P	45.8	P	-25.0	P	-37.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006			
Productive capacity reinforcement	59.1	66.7	51.9	57.9	P	56.2	P	-1.7
Updating and repair	50.0	46.7	51.9	52.6	P	37.5	P	-15.1
Rationalization and increase in efficiency	13.6	26.7	40.7	10.5	P	12.5	P	2.0
Others	9.1	6.7	0.0	0.0	P	12.5	P	12.5

III - 1. Actual result generalization table

Units (results=million yen; number of employees=persons;year-on-year change=%)

All areas	Statistics (US\$10,000)		2005					2006					Year-on-year change				
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Sales	59,348,452	70,005,454	16,168,258	16,831,184	18,487,571	18,518,441	P	18,684,066	9.8	15.6	12.8	12.1	20.0	17.5	P	13.3	
Locally-made Sales	41,964,327	49,336,226	11,467,637	11,826,080	12,921,074	13,121,435	P	13,204,815	8.4	15.4	14.2	12.5	19.2	15.6	P	12.5	
Sales to Japan	5,717,641	6,601,250	1,480,363	1,618,621	1,740,223	1,762,043	P	1,704,252	13.9	13.1	5.8	9.2	16.7	20.2	P	13.7	
Sales to a third power	11,666,484	14,067,978	3,220,258	3,386,483	3,826,274	3,634,963	P	3,774,999	13.2	17.8	11.2	12.0	24.3	23.6	P	16.0	
Acquisition of tangible fixed assets (excluding land)	1,858,608	2,149,192	418,072	543,539	556,364	631,217	P	556,865	16.1	10.6	4.5	11.3	16.9	9.2	P	25.7	
Number of employees	2,526,131	2,832,558	2,654,754	2,780,781	2,805,537	2,832,558	P	2,913,455	4.3	4.7	6.1	6.0	5.4	4.7	P	7.0	

North America	Statistics (US\$10,000)		2005					2006					Year-on-year change				
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Sales	23,423,038	27,117,379	6,370,718	6,391,809	7,131,979	7,222,873	P	7,234,432	5.8	14.1	11.3	9.4	19.2	16.3	P	11.2	
Locally-made Sales	21,311,518	24,738,719	5,825,305	5,836,070	6,491,627	6,585,717	P	6,586,045	4.9	14.4	12.0	10.1	19.3	16.1	P	10.6	
Sales to Japan	411,357	462,792	97,949	105,854	127,006	131,983	P	104,851	9.2	10.6	-0.2	-4.4	25.6	21.7	P	6.1	
Sales to a third power	1,700,163	1,915,868	447,464	449,885	513,346	505,173	P	543,536	16.9	10.7	5.3	4.6	15.7	17.0	P	20.0	
Acquisition of tangible fixed assets (excluding land)	748,465	664,536	106,486	177,466	195,366	185,218	P	130,006	-0.7	-14.7	-35.8	-15.8	5.0	-13.4	P	18.5	
Number of employees	407,622	419,319	408,825	411,818	421,347	419,319	P	422,689	-0.6	-1.2	-1.2	-0.9	-0.8	-1.2	P	-0.1	

Asia	Statistics (US\$10,000)		2005					2006					Year-on-year change				
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Sales	20,874,267	25,272,787	5,677,521	6,332,526	6,657,585	6,605,155	P	6,680,510	14.7	17.4	12.1	14.8	24.7	17.7	P	14.7	
Locally-made Sales	10,079,912	12,541,943	2,777,653	3,146,304	3,275,663	3,342,323	P	3,413,444	18.4	20.1	17.2	20.9	28.0	14.6	P	18.3	
Sales to Japan	4,998,364	5,801,545	1,305,968	1,432,656	1,524,799	1,538,122	P	1,533,426	14.3	13.8	7.2	10.3	17.3	20.3	P	15.9	
Sales to a third power	5,795,991	6,929,299	1,593,900	1,753,566	1,857,123	1,724,710	P	1,733,640	9.7	15.6	7.8	8.9	25.3	21.5	P	7.4	
Acquisition of tangible fixed assets (excluding land)	716,832	936,987	194,768	239,827	231,407	270,985	P	288,649	30.4	23.6	19.9	27.4	24.5	22.4	P	36.9	
Number of employees	1,744,063	2,001,704	1,851,167	1,973,310	1,986,926	2,001,704	P	2,069,795	6.5	6.5	7.6	8.6	7.7	6.5	P	9.0	

ASEAN 4	Statistics (US\$10,000)		2005					2006					Year-on-year change				
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Sales	9,129,531	10,833,331	2,516,944	2,719,506	2,807,441	2,789,440	P	2,801,239	12.8	16.9	14.7	16.1	22.2	14.6	P	8.8	
Locally-made Sales	4,130,626	5,044,348	1,163,829	1,257,504	1,291,940	1,331,075	P	1,336,460	20.1	20.0	22.9	26.3	25.3	8.3	P	10.9	
Sales to Japan	2,125,277	2,325,786	518,564	572,573	597,862	636,787	P	609,959	11.8	8.4	0.4	3.6	8.0	21.9	P	16.4	
Sales to a third power	2,873,628	3,463,197	834,551	889,429	917,639	821,578	P	854,820	4.9	18.6	14.2	12.0	28.8	20.2	P	1.0	
Acquisition of tangible fixed assets (excluding land)	365,178	472,978	93,092	132,440	109,913	137,533	P	164,864	38.9	26.7	12.0	45.6	18.2	29.4	P	67.1	
Number of employees	775,484	829,123	803,375	831,062	833,248	829,123	P	854,039	4.0	2.8	5.0	6.0	5.2	2.8	P	3.1	

NIES3	Statistics (US\$10,000)		2005					2006					Year-on-year change				
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Sales	3,772,323	4,150,549	999,657	1,021,019	1,096,005	1,033,868	P	1,091,823	7.0	9.0	6.1	5.8	17.8	6.4	P	5.6	
Locally-made Sales	2,142,357	2,415,139	607,315	598,545	629,383	579,896	P	621,235	14.3	11.5	15.7	12.3	18.2	0.7	P	-3.1	
Sales to Japan	655,314	670,574	160,171	158,992	180,569	170,842	P	176,076	-8.6	2.2	-7.1	-5.7	15.1	7.9	P	9.4	
Sales to a third power	974,652	1,064,836	232,171	263,482	286,053	283,130	P	294,512	4.6	7.8	-5.2	0.0	18.7	18.9	P	25.6	
Acquisition of tangible fixed assets (excluding land)	84,425	124,671	26,437	27,027	35,942	35,265	P	29,763	-14.0	44.7	28.0	16.3	71.6	66.5	P	4.6	
Number of employees	126,850	131,222	130,534	132,091	133,642	131,222	P	134,146	-0.3	1.2	-0.3	1.1	1.9	1.2	P	0.6	

China (including Hong Kong)	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	6,933,088	8,984,387	1,853,165	2,270,566	2,422,555	2,438,101	P	2,420,051	22.1	21.6	10.8	16.2	31.5	27.0	P	27.0
Locally-made Sales	3,029,733	4,096,909	771,066	1,043,019	1,112,786	1,170,038	P	1,176,168	20.7	24.8	10.3	17.2	39.1	30.8	P	46.2
Sales to Japan	2,100,660	2,656,627	594,999	665,006	706,086	690,536	P	706,332	26.9	22.7	19.2	22.5	27.0	22.0	P	16.7
Sales to a third power	1,802,695	2,230,851	487,100	562,541	603,683	577,527	P	537,551	19.4	14.9	2.7	8.1	23.5	26.5	P	9.1
Acquisition of tangible fixed assets (excluding land)	220,532	287,199	67,861	69,076	71,274	78,988	P	78,667	38.6	13.1	33.9	11.8	19.2	-4.2	P	0.4
Number of employees	746,394	924,863	815,787	901,000	909,035	924,863	P	958,479	9.9	9.6	11.0	11.5	10.3	9.6	P	15.0

Other asia	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	1,039,325	1,304,520	307,755	321,435	331,584	343,746	P	367,397	16.5	25.3	19.4	28.5	26.3	27.0	P	18.8
Locally-made Sales	777,196	985,547	235,443	247,236	241,554	261,314	P	279,581	12.5	26.8	18.0	32.4	26.3	30.7	P	18.2
Sales to Japan	117,113	148,558	32,234	36,085	40,282	39,957	P	41,059	24.1	25.4	18.4	19.6	32.6	30.4	P	26.0
Sales to a third power	145,016	170,415	40,078	38,114	49,748	42,475	P	46,757	43.7	17.3	29.2	15.0	21.3	5.8	P	16.5
Acquisition of tangible fixed assets (excluding land)	46,697	52,139	7,378	11,284	14,278	19,199	P	15,355	59.3	11.3	0.5	-12.1	17.1	32.5	P	107.3
Number of employees	95,335	116,496	101,471	109,157	111,001	116,496	P	123,131	12.1	19.7	15.5	19.6	15.8	19.7	P	18.8

Europe	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	11,625,500	13,105,283	3,121,076	3,010,010	3,497,688	3,476,509	P	3,544,401	10.1	11.5	11.6	8.1	10.7	15.4	P	12.6
Locally-made Sales	7,607,422	8,170,708	2,013,163	1,898,078	2,120,237	2,139,230	P	2,138,115	6.1	6.2	9.7	2.9	3.6	8.9	P	5.4
Sales to Japan	227,713	209,220	44,092	45,967	57,825	61,336	P	37,689	26.9	-8.9	-27.1	-9.7	-13.6	19.7	P	-17.0
Sales to a third power	3,790,365	4,725,355	1,063,821	1,065,965	1,319,626	1,275,943	P	1,368,597	18.3	23.4	18.2	20.0	26.1	28.2	P	27.5
Acquisition of tangible fixed assets (excluding land)	280,335	351,275	86,229	81,175	85,822	98,049	P	94,776	32.5	21.1	69.9	30.5	16.2	-4.6	P	4.2
Number of employees	233,197	249,680	244,174	246,834	247,000	249,680	P	255,360	-0.5	-0.1	4.0	2.7	2.2	-0.1	P	2.4

Other countries	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	3,425,647	4,510,005	998,943	1,096,839	1,200,319	1,213,904	P	1,224,723	8.9	29.9	33.1	25.2	30.5	31.0	P	21.0
Locally-made Sales	2,965,475	3,884,856	851,516	945,628	1,033,547	1,054,165	P	1,067,211	10.3	30.0	33.7	24.7	30.6	31.4	P	23.5
Sales to Japan	80,207	127,693	32,354	34,144	30,593	30,602	P	28,286	-18.8	39.8	59.3	69.5	40.6	6.1	P	-12.6
Sales to a third power	379,965	497,456	115,073	117,067	136,179	129,137	P	129,226	5.9	26.9	23.8	20.6	28.4	34.6	P	12.2
Acquisition of tangible fixed assets (excluding land)	112,976	196,394	30,589	45,071	43,769	76,965	P	43,434	43.0	70.1	65.4	68.5	41.6	94.7	P	40.0
Number of employees	141,249	161,855	150,588	148,819	150,264	161,855	P	165,611	0.7	8.3	12.6	0.5	1.3	8.3	P	8.7

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2006, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter. Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

III - 2. Actual result breakdown list All areas

Sales	Statistics (million yen)								Year-on-year change							
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	59,348,452	70,005,454	16,168,258	16,831,184	18,487,571	18,518,441	P	18,684,066	9.8	15.6	12.8	12.1	20.0	17.5	P	13.3
Food and tobacco	1,400,843	1,595,124	357,594	407,632	451,392	378,506	P	433,926	1.9	8.9	-1.6	12.7	10.6	14.3	P	6.5
Textiles	804,458	862,314	213,638	210,203	222,137	216,336	P	242,777	17.1	7.1	3.7	5.0	9.3	10.5	P	12.9
Wood, pulp and paper products	320,990	364,971	85,665	90,304	93,886	95,116	P	92,036	-6.7	6.0	0.7	0.9	8.0	15.0	P	6.8
Chemicals	4,230,623	4,887,801	1,169,511	1,170,175	1,275,856	1,272,259	P	1,289,391	17.4	13.5	12.1	7.1	18.3	16.5	P	8.9
Ceramics, stone and clay	980,638	1,056,099	261,984	243,403	256,992	293,720	P	281,846	4.3	5.9	-2.1	3.6	11.9	11.0	P	5.9
Iron and steel	701,235	737,869	192,460	174,239	198,649	172,521	P	238,834	17.9	-0.1	4.5	-4.9	0.3	0.0	P	9.3
Non-ferrous metals	573,731	777,432	157,256	176,283	202,379	241,514	P	240,093	19.6	25.9	23.4	12.0	25.3	41.7	P	37.2
Metals	214,575	271,122	63,989	70,314	67,857	68,962	P	81,671	12.5	21.4	20.7	24.1	20.0	20.7	P	24.8
Industrial machinery	3,950,499	4,784,748	1,122,712	1,129,342	1,208,955	1,323,739	P	1,362,566	13.2	17.8	15.0	9.9	21.8	24.7	P	20.5
Electrical machinery	18,189,588	20,048,767	4,441,850	4,847,744	5,641,045	5,118,128	P	4,995,612	5.8	8.3	-0.1	2.6	15.8	14.6	P	11.3
Transportation equipment	24,627,262	30,685,035	7,173,106	7,314,590	7,845,358	8,351,981	P	8,370,113	12.1	22.4	24.6	21.5	25.7	18.5	P	14.4
Precision instruments	1,045,197	1,164,241	265,500	292,948	318,113	287,680	P	299,013	3.2	7.1	2.0	3.3	12.2	10.7	P	12.4
Other	2,308,813	2,769,931	662,993	704,007	704,952	697,979	P	756,188	6.2	18.5	14.4	18.3	16.2	25.3	P	12.6

Local sales	Statistics (million yen)								Year-on-year change							
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	41,964,327	49,336,226	11,467,637	11,826,080	12,921,074	13,121,435	P	13,204,815	8.4	15.4	14.2	12.5	19.2	15.6	P	12.5
Food and tobacco	1,102,788	1,278,854	283,127	331,736	365,572	298,419	P	339,163	7.0	10.8	2.9	14.0	11.5	14.7	P	2.3
Textiles	444,567	481,284	119,114	117,578	125,740	118,852	P	142,770	15.0	8.2	2.8	6.9	12.9	10.7	P	18.8
Wood, pulp and paper products	156,121	175,927	39,715	42,893	45,042	48,277	P	45,985	-11.7	10.7	-1.0	2.3	16.0	26.5	P	14.4
Chemicals	2,667,465	3,071,948	744,367	739,278	802,204	786,099	P	801,965	10.1	12.6	10.8	7.1	18.3	14.5	P	6.3
Ceramics, stone and clay	742,959	835,314	217,540	187,393	201,793	228,588	P	227,157	4.9	11.9	3.1	8.3	18.1	19.3	P	4.4
Iron and steel	589,747	616,948	158,595	147,184	164,718	146,451	P	199,307	14.1	-1.6	3.0	-6.8	-0.6	-1.7	P	10.6
Non-ferrous metals	363,909	464,844	91,368	108,441	117,575	147,460	P	144,544	20.2	14.6	7.0	8.7	11.7	29.4	P	35.8
Metals	143,902	181,486	43,960	48,417	44,095	45,014	P	52,581	9.4	21.7	19.1	30.4	20.2	17.4	P	16.1
Industrial machinery	2,367,950	2,872,126	708,000	673,966	705,245	784,915	P	858,738	9.9	19.2	18.0	13.2	22.6	23.0	P	20.3
Electrical machinery	9,413,733	9,928,573	2,168,379	2,345,302	2,840,117	2,574,775	P	2,438,494	3.0	3.8	-3.2	-2.3	10.4	9.7	P	11.0
Transportation equipment	21,661,295	26,723,142	6,250,214	6,406,681	6,815,884	7,250,363	P	7,221,693	11.1	21.1	23.9	20.0	24.6	16.6	P	13.2
Precision instruments	453,938	517,253	118,993	126,619	134,181	137,460	P	147,873	-5.7	13.7	4.8	10.0	21.1	19.2	P	24.3
Other	1,855,953	2,188,527	524,265	550,592	558,908	554,762	P	584,545	6.1	17.4	13.0	17.4	15.6	23.8	P	10.3

Exports to Japan	Statistics (million yen)								Year-on-year change							
	FY 2004	FY 2005	2005			2006		FY 2004	FY 2005	2005			2006			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	5,717,641	6,601,250	1,480,363	1,618,621	1,740,223	1,762,043	P	1,704,252	13.9	13.1	5.8	9.2	16.7	20.2	P	13.7
Food and tobacco	159,837	173,702	44,797	41,196	43,747	43,962	P	46,720	-12.0	6.0	-3.5	8.4	16.3	4.9	P	0.7
Textiles	133,511	147,290	35,637	35,707	40,687	35,259	P	38,500	35.2	9.8	17.3	9.2	8.6	5.0	P	7.2
Wood, pulp and paper products	79,858	98,785	24,160	25,112	25,340	24,173	P	22,840	-6.3	2.0	6.7	-2.5	-1.1	6.1	P	-5.5
Chemicals	205,432	229,788	57,673	51,279	60,412	60,424	P	62,868	17.0	11.4	6.5	1.4	14.1	24.5	P	5.7
Ceramics, stone and clay	101,279	114,755	23,281	28,245	29,457	33,772	P	29,337	12.8	11.7	-3.1	7.4	27.0	15.6	P	21.9
Iron and steel	22,135	24,471	4,367	5,537	5,808	8,759	P	5,799	43.8	10.6	32.7	-8.9	3.3	22.6	P	32.8
Non-ferrous metals	132,484	211,144	45,007	45,321	58,984	61,832	P	61,257	51.7	58.1	95.5	21.5	59.1	71.5	P	35.6
Metals	53,863	68,025	15,391	16,365	18,501	17,768	P	22,526	48.2	20.3	26.9	6.9	19.2	30.5	P	44.8
Industrial machinery	701,253	803,393	165,275	195,040	216,302	226,776	P	212,953	36.0	11.9	0.3	-1.5	25.9	24.1	P	28.0
Electrical machinery	3,107,557	3,610,290	813,357	901,083	934,420	961,430	P	915,235	9.7	14.6	4.8	15.1	17.0	21.4	P	11.3
Transportation equipment	399,641	444,373	99,005	97,113	118,586	129,669	P	119,096	13.8	8.1	4.5	0.4	9.8	16.0	P	18.2
Precision instruments	457,817	477,992	104,837	124,492	140,065	108,598	P	107,951	11.7	-0.4	-2.6	-3.1	3.3	0.3	P	2.5
Other	162,974	197,242	47,576	52,131	47,914	49,621	P	59,170	13.6	17.8	14.9	20.0	12.0	24.7	P	19.9

Exports to countries other than Japan	Statistics (million yen)								Year-on-year change						
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	11,666,484	14,067,978	3,220,258	3,386,483	3,826,274	3,634,963	P 3,774,999	13.2	17.8	11.2	12.0	24.3	23.6	P 16.0	
Food and tobacco	138,218	142,568	29,670	34,700	42,073	36,125	P 48,043	-15.4	-2.8	-30.4	5.6	-1.4	24.1	P 55.1	
Textiles	226,380	233,740	58,887	56,918	55,710	62,225	P 61,507	13.1	3.2	-1.3	-0.8	2.3	13.4	P 4.4	
Wood, pulp and paper products	85,011	90,259	21,790	22,299	23,504	22,666	P 23,211	3.3	1.2	-1.3	1.5	2.6	2.2	P 6.5	
Chemicals	1,357,726	1,586,065	367,471	379,618	413,240	425,736	P 424,558	36.2	15.4	15.7	7.9	18.9	19.0	P 14.9	
Ceramics, stone and clay	136,400	106,030	21,163	27,765	25,742	31,360	P 25,352	-0.9	-30.7	-36.8	-23.6	-29.4	-33.1	P 3.1	
Iron and steel	89,353	96,450	29,498	21,518	28,123	17,311	P 33,728	42.5	7.4	9.0	11.3	4.7	4.5	P -1.1	
Non-ferrous metals	77,338	101,444	20,881	22,521	25,820	32,222	P 34,292	-14.0	23.8	10.5	8.8	26.8	48.4	P 46.8	
Metals	16,810	21,611	4,638	5,532	5,261	6,180	P 6,564	-18.7	21.8	16.9	29.7	20.4	20.1	P 41.5	
Industrial machinery	881,296	1,109,229	249,437	260,336	287,408	312,048	P 290,875	7.6	18.9	17.8	11.1	16.8	29.6	P 16.3	
Electrical machinery	5,668,298	6,509,904	1,460,114	1,601,359	1,866,508	1,581,923	P 1,641,883	9.0	12.3	2.0	4.0	24.5	19.3	P 11.7	
Transportation equipment	2,566,326	3,517,520	823,887	810,796	910,888	971,949	P 1,029,324	21.4	36.0	33.3	38.2	37.5	35.1	P 23.6	
Precision instruments	133,442	168,996	41,670	41,837	43,867	41,622	P 43,189	5.1	10.1	6.5	3.3	17.7	13.3	P 3.6	
Other	289,886	384,162	91,152	101,284	98,130	93,596	P 112,473	3.2	25.7	23.9	22.6	22.1	35.8	P 21.8	

Acquisition of tangible fixed assets	Statistics (million yen)								Year-on-year change						
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	1,858,608	2,149,192	418,072	543,539	556,364	631,217	P 556,865	16.1	10.6	4.5	11.3	16.9	9.2	P 25.7	
Food and tobacco	42,345	46,306	9,539	13,381	12,319	11,067	P 9,473	9.3	6.4	-6.3	11.7	8.2	10.2	P -12.6	
Textiles	39,615	54,722	12,863	15,765	13,459	12,635	P 17,947	-4.4	38.1	43.8	84.2	25.0	11.3	P 39.5	
Wood, pulp and paper products	8,649	8,692	3,735	1,446	2,575	936	P 3,472	46.8	-10.3	72.6	-53.6	8.0	-57.3	P -7.0	
Chemicals	112,426	124,680	34,609	26,579	37,246	26,246	P 40,663	1.4	9.2	33.0	-3.5	14.2	-6.5	P 15.4	
Ceramics, stone and clay	18,106	33,083	5,860	8,033	12,023	7,167	P 9,135	23.7	60.3	82.6	120.8	44.2	14.9	P 11.0	
Iron and steel	8,192	11,642	3,135	3,067	2,964	2,476	P 4,143	4.7	35.9	63.3	65.4	-2.9	42.9	P 12.1	
Non-ferrous metals	15,566	20,656	4,281	6,371	6,104	3,900	P 4,559	12.2	21.0	29.1	53.2	15.4	-13.3	P -0.4	
Metals	11,464	22,625	2,965	9,793	7,239	2,628	P 3,733	186.8	88.3	16.9	378.1	263.1	-54.6	P 17.0	
Industrial machinery	66,318	82,842	21,456	20,216	18,867	22,303	P 18,125	32.5	17.5	56.0	18.1	13.5	-2.9	P -18.2	
Electrical machinery	514,155	454,484	99,356	106,694	102,037	146,397	P 116,767	38.5	-16.0	-10.1	-23.1	-21.4	-9.5	P 16.4	
Transportation equipment	982,623	1,218,500	202,758	310,587	326,377	378,778	P 304,295	8.2	19.2	-2.5	19.1	35.2	21.7	P 41.9	
Precision instruments	14,417	18,106	3,816	6,086	3,512	4,692	P 5,759	-9.5	23.7	14.9	42.5	27.8	9.0	P 50.2	
Other	24,732	52,854	13,699	15,521	11,642	11,992	P 18,794	14.1	85.7	79.6	162.1	29.8	89.0	P -16.3	

Number of employees	Statistics (persons)								Year-on-year change						
	FY 2004	FY 2005	2005			2006			FY 2004	FY 2005	2005			2006	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	2,526,131	2,832,558	2,654,754	2,780,781	2,805,537	2,832,558	P 2,913,455	4.3	4.7	6.1	6.0	5.4	4.7	P 7.0	
Food and tobacco	78,054	78,989	78,077	78,626	81,562	78,989	P 79,174	-8.3	-3.6	-3.9	-2.1	0.2	-3.6	P -6.6	
Textiles	102,579	98,213	104,681	99,367	97,309	98,213	P 98,605	-3.2	-5.1	1.3	-5.9	-5.9	-5.1	P -6.8	
Wood, pulp and paper products	15,950	17,984	17,809	17,880	18,291	17,984	P 18,032	-14.3	-0.5	-4.1	-3.1	6.6	-0.5	P 0.4	
Chemicals	121,601	122,975	123,083	120,673	123,221	122,975	P 124,265	0.9	-1.0	3.7	-0.7	1.5	-1.0	P -0.8	
Ceramics, stone and clay	58,978	61,431	60,281	60,259	60,649	61,431	P 62,918	-4.0	0.4	2.6	1.8	1.2	0.4	P 1.8	
Iron and steel	17,827	18,448	18,350	18,401	18,398	18,448	P 20,307	2.8	-1.9	1.3	0.8	-1.3	-1.9	P 4.6	
Non-ferrous metals	39,222	46,949	39,614	43,723	44,429	46,949	P 47,190	6.4	7.9	4.7	5.9	4.9	7.9	P 8.2	
Metals	25,845	34,241	26,775	32,964	33,840	34,241	P 34,099	27.3	14.9	29.8	39.9	31.4	14.9	P 20.6	
Industrial machinery	143,596	169,186	153,225	157,647	161,318	169,186	P 177,256	7.6	11.6	9.1	6.3	10.1	11.6	P 12.4	
Electrical machinery	1,081,314	1,195,261	1,138,732	1,193,567	1,176,878	1,195,261	P 1,214,846	3.7	4.2	2.7	5.1	3.3	4.2	P 5.8	
Transportation equipment	608,028	730,549	647,944	703,703	728,062	730,549	P 772,103	9.0	7.3	14.2	12.2	11.1	7.3	P 14.3	
Precision instruments	73,430	86,053	76,620	85,056	87,326	86,053	P 83,337	3.6	12.6	4.3	9.9	5.5	12.6	P 7.3	
Other	159,707	172,279	169,563	168,915	174,254	172,279	P 181,323	5.2	3.8	8.4	3.3	5.0	3.8	P 2.8	

Coefficient of Connection (10 thousand dollars)

Item	industry	All areas	North america	Asia	Asean4	Nies3	China (including Hong Kong)	Other asia	Europe	Other	
Sales	Manufacturing industry in total	0.99766	1.00143	1.00157	0.97789	0.97274	1.04947	0.99381	0.97380	1.02448	
	Food and tobacco	1.01763	1.06883	0.93797	1.00009	0.88737	0.96886	1.00903	1.00000	1.04522	
	Textiles	0.98671	1.00000	0.98717	0.98441	1.00000	0.98633	1.00000	0.99080	0.96301	
	Wood, pulp and paper products	1.06501	1.00000	1.13013	1.11174	-	1.20023	-	-	-	
	Chemicals	0.93766	0.90125	0.99129	0.99744	0.96749	1.02974	1.00000	0.90353	1.02913	
	Ceramics, stone and clay	0.96253	0.90288	1.03381	1.00285	1.05424	1.07184	1.00000	-	-	
	Iron and steel	0.96346	0.90646	1.00585	1.05506	-	1.02282	-	-	-	
	Non-ferrous metals	1.07498	1.29540	1.02627	1.02005	-	1.00827	-	-	-	
	Metals	1.03693	1.01679	1.04542	0.98840	-	1.08542	-	-	-	
	Industrial machinery	1.02636	1.00454	1.06699	1.00834	0.99913	1.10154	0.99030	1.00110	1.00000	
	Electrical machinery	0.99550	1.01108	0.99657	1.00347	0.94932	1.00696	0.99939	0.97623	1.00522	
	Transportation equipment	1.00155	1.00836	0.98527	0.91887	1.00000	1.14722	1.00000	0.97955	1.02431	
	Precision instruments	1.03579	0.96497	1.06833	1.00459	1.16222	1.08108	1.47894	1.00000	1.00000	
	Other	1.00855	0.99333	1.05292	1.03344	-	1.12342	-	1.00127	1.00754	
	Locally-made Sales	Manufacturing industry in total	0.99357	1.00248	0.98460	0.95344	0.95083	1.05097	0.98963	0.96768	1.01890
		Food and tobacco	1.01013	1.07438	0.92042	0.99451	0.87838	0.96428	1.00319	1.00000	1.01906
Textiles		0.98815	1.00000	0.99191	0.99546	1.00000	0.98593	1.00000	0.97896	0.96228	
Wood, pulp and paper products		1.01829	1.00000	1.07091	1.00000	-	1.11858	-	-	-	
Chemicals		0.92164	0.88168	0.98802	1.01046	0.94000	1.02814	1.00000	0.87560	1.03559	
Ceramics, stone and clay		0.99573	1.00000	1.01583	1.00585	1.03303	1.01450	1.00000	-	-	
Iron and steel		0.95569	0.89862	1.00621	1.06388	-	1.02420	-	-	-	
Non-ferrous metals		1.11285	1.30294	1.04903	1.04007	-	1.01380	-	-	-	
Metals		1.03256	1.01768	1.04879	0.98520	-	1.06090	-	-	-	
Industrial machinery		1.01529	1.00547	1.07182	1.00749	0.99790	1.12684	0.95612	1.00047	1.00000	
Electrical machinery		0.98420	1.00965	0.96405	1.01771	0.91229	0.97478	0.99548	0.96486	1.00005	
Transportation equipment		1.00145	1.00885	0.98547	0.90916	1.00000	1.16246	1.00000	0.96901	1.02273	
Precision instruments		0.99874	0.98781	1.00564	1.10848	1.01997	1.00005	7.64226	1.00000	1.00000	
Other		0.99986	0.99311	1.03293	1.02326	-	1.07187	-	1.00120	1.00243	
Sales to Japan		Manufacturing industry in total	1.01248	1.01129	1.01009	0.99460	0.99967	1.02414	1.01160	0.99541	1.17049
		Food and tobacco	1.02613	1.01238	1.00215	1.00000	1.00000	1.00000	1.00000	1.00000	1.07511
	Textiles	0.99530	1.00000	0.99695	1.00003	1.00000	0.99535	1.00000	1.00000	0.64443	
	Wood, pulp and paper products	1.18280	1.00000	1.32961	1.29695	-	2.22887	-	-	-	
	Chemicals	0.97107	0.99177	0.96514	0.91595	1.00353	1.00872	1.00000	0.98305	1.00000	
	Ceramics, stone and clay	1.01272	0.98250	1.01113	1.00158	1.00022	1.03702	1.00000	-	-	
	Iron and steel	1.00000	1.00000	1.00000	1.00000	-	1.00000	-	-	-	
	Non-ferrous metals	1.00779	1.09675	1.00261	1.00000	-	1.00074	-	-	-	
	Metals	1.04682	1.00000	1.04681	0.99014	-	1.11462	-	-	-	
	Industrial machinery	1.02304	0.98050	1.02417	1.01234	1.00001	1.02942	1.01398	1.00359	1.00000	
	Electrical machinery	1.00056	1.02867	0.99864	0.98835	0.99754	1.00245	1.00000	0.99980	1.16268	
	Transportation equipment	1.03270	0.99728	1.03571	1.03399	1.00000	1.06434	1.00000	1.05089	1.21083	
	Precision instruments	1.04813	0.99929	1.05000	1.00000	1.00868	1.08234	1.46525	1.00000	1.00000	
	Other	1.02290	0.99194	1.03201	1.00529	-	1.08518	-	1.00000	1.00000	
	Sales to a third power	Manufacturing industry in total	1.00533	0.98594	1.02224	1.00022	0.99647	1.07447	1.00199	0.98625	1.03557
		Food and tobacco	1.05477	1.08065	1.00952	1.01254	1.00000	1.00000	1.09299	1.00000	1.35664
Textiles		0.97899	1.00000	0.96709	0.96482	1.00000	0.95411	1.00000	1.00000	0.97987	
Wood, pulp and paper products		1.04444	1.00000	0.98113	1.00000	-	0.43297	-	-	-	
Chemicals		0.96290	1.02438	1.00752	1.00086	1.00573	1.10981	1.00000	0.91947	1.01411	
Ceramics, stone and clay		0.75094	0.14016	1.12301	1.00005	1.17554	1.48558	1.00000	-	-	
Iron and steel		1.00537	1.00000	1.00237	1.00901	-	1.01289	-	-	-	
Non-ferrous metals		1.05871	1.46744	1.00277	1.00432	-	1.00128	-	-	-	
Metals		1.04332	1.00000	1.02422	0.99439	-	1.02969	-	-	-	
Industrial machinery		1.05874	0.99857	1.13096	1.00000	1.00000	1.21553	1.01054	1.00233	1.00000	
Electrical machinery		1.01111	1.01629	1.01613	1.00914	0.96561	1.04008	1.00000	0.99748	1.05031	
Transportation equipment		0.99938	1.00053	0.96375	0.94059	1.00000	0.99979	1.00000	1.00733	1.02923	
Precision instruments		1.12269	0.66862	1.39156	1.00111	1.93959	1.61058	1.00000	1.00000	1.00000	
Other		1.05345	0.99987	1.09959	1.07398	-	1.24972	-	1.00161	1.03960	
Number of employees		Manufacturing industry in total	1.05158	1.02301	1.05948	1.02375	0.99295	1.11170	1.01010	1.04039	1.04647
		Food and tobacco	0.96379	1.12797	0.86302	0.97051	0.74241	0.83445	0.92251	1.00000	1.07128
	Textiles	0.94212	1.00000	0.95014	0.94410	1.00000	0.94347	1.00000	0.98971	0.79836	
	Wood, pulp and paper products	1.10799	1.00000	1.09982	1.07589	-	1.17216	-	-	-	
	Chemicals	0.96704	0.91778	1.01053	1.01649	0.97578	1.02039	1.00000	0.89111	1.02312	
	Ceramics, stone and clay	1.00983	0.92584	1.02658	1.00861	1.09242	1.03970	1.00000	-	-	
	Iron and steel	1.00719	0.96881	1.01483	1.03648	-	1.04780	-	-	-	
	Non-ferrous metals	1.10853	1.94800	1.02432	1.01771	-	1.02647	-	-	-	
	Metals	1.12582	1.02526	1.13822	0.96571	-	1.29813	-	-	-	
	Industrial machinery	1.05263	0.99979	1.08248	1.01309	0.99731	1.13919	1.00564	1.00259	1.00000	
	Electrical machinery	1.04618	1.02788	1.05099	1.02094	1.00415	1.08529	0.99992	1.02149	0.93695	
	Transportation equipment	1.11164	1.03154	1.15490	1.06335	1.00000	1.46003	1.00000	1.12993	1.09017	
	Precision instruments	1.02749	0.80812	1.04842	1.00392	1.02174	1.05594	1.97832	1.00000	1.00000	
	Other	1.03090	0.99335	1.06020	1.02179	-	1.17090	-	1.00619	1.06109	

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).

Coefficient of Connection (million yen)

Item	industry	All areas	North america	Asia	Asean4	Nies3	China (including Hong Kong)	Other asia	Europe	Other
Sales	Manufacturing industry in total	0.99761	1.00159	1.00160	0.97787	0.97244	1.04963	0.99376	0.97317	1.02456
	Food and tobacco	1.01776	1.07110	0.93592	0.99993	0.88293	0.96855	1.00905	1.00000	1.04473
	Textiles	0.98650	1.00000	0.98689	0.98409	1.00000	0.98601	1.00000	0.99093	0.96210
	Wood, pulp and paper products	1.06481	1.00000	1.12955	1.11181	-	1.19812	-	-	-
	Chemicals	0.93694	0.90099	0.99114	0.99734	0.96697	1.03021	1.00000	0.90175	1.02912
	Ceramics, stone and clay	0.96253	0.90310	1.03371	1.00286	1.05413	1.07192	1.00000	-	-
	Iron and steel	0.96332	0.90616	1.00590	1.05542	-	1.02290	-	-	-
	Non-ferrous metals	1.07610	1.30035	1.02673	1.02025	-	1.00826	-	-	-
	Metals	1.03698	1.01672	1.04545	0.98824	-	1.08620	-	-	-
	Industrial machinery	1.02647	1.00459	1.06721	1.00833	0.99911	1.10187	0.99000	1.00110	1.00000
	Electrical machinery	0.99550	1.01101	0.99671	1.00341	0.94927	1.00730	0.99925	0.97620	1.00521
	Transportation equipment	1.00155	1.00858	0.98531	0.91873	1.00000	1.14696	1.00000	0.97840	1.02449
	Precision instruments	1.03556	0.96425	1.06812	1.00461	1.16180	1.08068	1.48823	1.00000	1.00000
	Other	1.00852	0.99323	1.05302	1.03325	-	1.12421	-	1.00126	1.00735
	Locally-made Sales	Manufacturing industry in total	0.99352	1.00265	0.98457	0.95336	0.95033	1.05114	0.98956	0.96680
Food and tobacco		1.01039	1.07715	0.91811	0.99413	0.87354	0.96396	1.00319	1.00000	1.01897
Textiles		0.98813	1.00000	0.99189	0.99536	1.00000	0.98598	1.00000	0.97924	0.96162
Wood, pulp and paper products		1.01807	1.00000	1.06938	1.00000	-	1.11596	-	-	-
Chemicals		0.92081	0.88141	0.98784	1.01047	0.93923	1.02857	1.00000	0.87298	1.03545
Ceramics, stone and clay		0.99557	1.00000	1.01579	1.00587	1.03313	1.01444	1.00000	-	-
Iron and steel		0.95551	0.89819	1.00626	1.06425	-	1.02427	-	-	-
Non-ferrous metals		1.11463	1.30820	1.04988	1.04047	-	1.01380	-	-	-
Metals		1.03258	1.01762	1.04880	0.98506	-	1.06129	-	-	-
Industrial machinery		1.01555	1.00553	1.07311	1.00754	0.99788	1.12883	0.95570	1.00047	1.00000
Electrical machinery		0.98412	1.00959	0.96410	1.01726	0.91217	0.97526	0.99489	0.96485	1.00008
Transportation equipment		1.00146	1.00909	0.98557	0.90900	1.00000	1.16225	1.00000	0.96733	1.02295
Precision instruments		0.99865	0.98754	1.00563	1.10884	1.01959	1.00005	8.00000	1.00000	1.00000
Other		0.99977	0.99302	1.03264	1.02251	-	1.07247	-	1.00119	1.00240
Sales to Japan		Manufacturing industry in total	1.01242	1.01120	1.01007	0.99456	0.99968	1.02412	1.01164	0.99520
	Food and tobacco	1.02555	1.01237	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.07306
	Textiles	0.99500	1.00000	0.99668	1.00003	1.00000	0.99496	1.00000	1.00000	0.63552
	Wood, pulp and paper products	1.18250	1.00000	1.32946	1.29709	-	2.22485	-	-	-
	Chemicals	0.97048	0.99149	0.96447	0.91434	1.00337	1.00878	1.00000	0.98246	1.00000
	Ceramics, stone and clay	1.01276	0.98254	1.01109	1.00160	1.00021	1.03702	1.00000	-	-
	Iron and steel	1.00000	1.00000	1.00000	1.00000	-	1.00000	-	-	-
	Non-ferrous metals	1.00782	1.09671	1.00268	1.00000	-	1.00074	-	-	-
	Metals	1.04698	1.00000	1.04699	0.98991	-	1.11603	-	-	-
	Industrial machinery	1.02320	0.98096	1.02433	1.01226	1.00000	1.02968	1.01386	1.00349	1.00000
	Electrical machinery	1.00059	1.02844	0.99869	0.98840	0.99753	1.00246	1.00000	0.99982	1.16047
	Transportation equipment	1.03222	0.99728	1.03517	1.03387	1.00000	1.06272	1.00000	1.04817	1.20947
	Precision instruments	1.04799	0.99895	1.04987	1.00000	1.00865	1.08193	1.47426	1.00000	1.00000
	Other	1.02292	0.99184	1.03201	1.00482	-	1.08601	-	1.00000	1.00000
	Sales to a third power	Manufacturing industry in total	1.00528	0.98599	1.02231	1.00020	0.99645	1.07466	1.00197	0.98605
Food and tobacco		1.05456	1.07989	1.00971	1.01285	1.00000	1.09103	1.00000	1.00000	1.35446
Textiles		0.97844	1.00000	0.96624	0.96415	1.00000	0.95165	1.00000	1.00000	0.97853
Wood, pulp and paper products		1.04460	1.00000	0.98135	1.00000	-	0.42599	-	-	-
Chemicals		0.96243	1.02430	1.00773	1.00095	1.00591	1.11181	1.00000	0.91846	1.01464
Ceramics, stone and clay		0.75098	0.14048	1.12234	1.00005	1.17319	1.48586	1.00000	-	-
Iron and steel		1.00538	1.00000	1.00236	1.00892	-	1.01354	-	-	-
Non-ferrous metals		1.05963	1.47294	1.00282	1.00441	-	1.00127	-	-	-
Metals		1.04298	1.00000	1.02372	0.99435	-	1.01798	-	-	-
Industrial machinery		1.05836	0.99856	1.13031	1.00000	1.00000	1.21462	1.01045	1.00233	1.00000
Electrical machinery		1.01119	1.01620	1.01635	1.00911	0.96561	1.04059	1.00000	0.99739	1.04979
Transportation equipment		0.99940	1.00068	0.96359	0.94038	1.00000	0.99971	1.00000	1.00737	1.02910
Precision instruments		1.12178	0.66464	1.39094	1.00115	1.92669	1.61161	1.00000	1.00000	1.00000
Other		1.05379	0.99987	1.10045	1.07505	-	1.25101	-	1.00159	1.03835
Number of employees		Manufacturing industry in total	1.05158	1.02301	1.05948	1.02375	0.99295	1.11710	1.01010	1.04039
	Food and tobacco	0.96379	1.12797	0.86302	0.97051	0.74241	0.83445	0.92251	1.00000	1.07128
	Textiles	0.94212	1.00000	0.95014	0.94410	1.00000	0.94347	1.00000	0.98971	0.79836
	Wood, pulp and paper products	1.10799	1.00000	1.09982	1.07589	-	1.17216	-	-	-
	Chemicals	0.96704	0.91778	1.01053	1.01649	0.97578	1.02039	1.00000	0.89111	1.02312
	Ceramics, stone and clay	1.00983	0.92584	1.02658	1.00861	1.09242	1.03970	1.00000	-	-
	Iron and steel	1.00719	0.96881	1.01483	1.03648	-	1.04780	-	-	-
	Non-ferrous metals	1.10853	1.94800	1.02432	1.01771	-	1.02647	-	-	-
	Metals	1.12582	1.02526	1.13822	0.96571	-	1.29813	-	-	-
	Industrial machinery	1.05263	0.99979	1.08248	1.01309	0.99731	1.13919	1.00564	1.00259	1.00000
	Electrical machinery	1.04618	1.02788	1.05099	1.02094	1.00415	1.08529	0.99992	1.02149	0.93695
	Transportation equipment	1.11164	1.03154	1.15490	1.06335	1.00000	1.46003	1.00000	1.12993	1.09017
	Precision instruments	1.02749	0.80812	1.04842	1.00392	1.02174	1.05594	1.97832	1.00000	1.00000
	Other	1.03090	0.99335	1.06020	1.02179	-	1.17090	-	1.00619	1.06109

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).

October 18 is "a statistical day."

Data reference

〒100-8902

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