

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas subsidiaries)

Period from July – September 2006

Statistics

December 26, 2006

Enterprise Statistics Office

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I – 1. Actual result generalization table

Units (results=US\$10,000; number of employees=persons;year-on-year change=%)

All areas	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	55,231,326	61,758,839	15,130,514	15,762,274	15,843,978	16,488,728	P	16,475,932	15.2	9.6	10.7	8.3	5.3	6.6	P	7.0
Locally-made Sales	39,060,298	43,528,588	10,631,140	11,016,348	11,226,416	11,691,905	P	11,452,675	13.8	9.4	11.1	7.6	3.5	5.9	P	5.4
Sales to Japan	5,319,144	5,821,748	1,455,071	1,483,693	1,507,566	1,494,168	P	1,582,279	19.4	7.2	7.9	5.4	7.6	6.8	P	7.8
Sales to a third power	10,851,883	12,408,503	3,044,303	3,262,234	3,109,996	3,302,655	P	3,440,978	18.6	11.7	10.6	12.2	10.7	9.1	P	12.1
Acquisition of tangible fixed assets (excluding land)	1,732,035	1,888,740	492,263	474,349	533,693	481,884	P	651,356	21.7	4.1	9.9	5.5	-3.3	15.4	P	27.1
Number of employees	2,526,131	2,832,558	2,780,781	2,805,537	2,832,558	2,917,848	P	2,970,425	4.3	4.7	6.0	5.4	4.7	5.5	P	4.3

North America	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	21,796,393	23,925,425	5,745,963	6,080,637	6,179,734	6,343,097	P	5,936,206	11.1	8.2	8.1	7.6	4.2	4.6	P	1.8
Locally-made Sales	19,832,029	21,827,998	5,246,377	5,534,681	5,634,597	5,774,464	P	5,392,596	10.2	8.5	8.8	7.7	4.0	4.0	P	1.1
Sales to Japan	382,666	407,369	95,158	108,284	112,922	91,481	P	96,247	14.3	4.7	-5.5	13.4	9.0	-0.4	P	0.3
Sales to a third power	1,581,699	1,690,058	404,427	437,672	432,215	477,153	P	447,364	22.7	5.0	3.4	4.5	4.8	13.0	P	11.5
Acquisition of tangible fixed assets (excluding land)	696,463	583,507	159,534	166,567	158,469	113,639	P	223,883	4.0	-19.5	-16.9	-5.2	-22.4	11.5	P	39.4
Number of employees	407,622	419,319	411,818	421,347	419,319	423,364	P	415,131	-0.6	-1.2	-0.9	-0.8	-1.2	0.0	P	-1.9

Asia	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	19,421,250	22,295,108	5,692,670	5,676,174	5,651,228	5,947,982	P	6,446,178	20.4	11.3	13.5	12.5	5.4	8.0	P	10.4
Locally-made Sales	9,384,806	11,061,544	2,828,393	2,792,790	2,859,619	3,085,561	P	3,264,444	24.3	13.8	19.5	15.6	2.6	11.5	P	10.8
Sales to Japan	4,649,781	5,117,292	1,287,896	1,300,025	1,315,984	1,346,716	P	1,427,891	20.0	7.9	9.0	5.9	7.8	9.3	P	10.0
Sales to a third power	5,386,663	6,116,272	1,576,381	1,583,360	1,475,625	1,515,705	P	1,753,842	15.0	9.8	7.6	13.1	8.8	1.0	P	10.1
Acquisition of tangible fixed assets (excluding land)	667,905	829,343	219,239	197,295	231,849	249,499	P	302,405	36.8	16.9	25.9	12.4	9.6	23.9	P	28.9
Number of employees	1,744,063	2,001,704	1,973,310	1,986,926	2,001,704	2,074,338	P	2,131,294	6.5	6.5	8.6	7.7	6.5	6.9	P	5.4

ASEAN 4	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	8,495,606	9,563,409	2,444,720	2,393,589	2,386,585	2,451,353	P	2,718,224	18.5	10.9	14.7	10.3	2.6	2.4	P	8.9
Locally-made Sales	3,848,851	4,452,097	1,130,442	1,101,492	1,138,839	1,167,873	P	1,274,686	26.3	13.7	24.8	13.1	-3.0	4.2	P	9.2
Sales to Japan	1,976,616	2,051,072	514,719	509,730	544,821	537,577	P	574,599	17.3	2.8	2.4	-2.5	9.2	10.4	P	10.7
Sales to a third power	2,670,139	3,060,239	799,559	782,368	702,924	745,903	P	868,939	10.0	12.8	10.7	16.3	7.7	-5.2	P	7.2
Acquisition of tangible fixed assets (excluding land)	340,245	416,931	119,058	93,710	117,670	135,176	P	140,957	45.2	19.9	43.9	6.7	15.9	47.5	P	11.5
Number of employees	775,484	829,123	831,062	833,248	829,123	854,022	P	877,813	4.0	2.8	6.0	5.2	2.8	3.1	P	2.8

NIES3	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	3,508,471	3,665,638	917,852	934,440	884,555	954,156	P	951,294	12.2	3.5	4.5	6.4	-4.7	-0.7	P	-0.5
Locally-made Sales	1,993,530	2,135,079	538,066	536,604	496,146	542,695	P	501,437	20.0	6.0	11.0	6.7	-9.8	-8.9	P	-13.0
Sales to Japan	608,999	591,863	142,927	153,951	146,169	153,914	P	156,594	-4.1	-2.9	-6.9	3.9	-3.3	2.9	P	8.6
Sales to a third power	905,942	938,696	236,859	243,885	242,240	257,547	P	293,263	9.4	2.3	-1.2	7.1	6.5	18.2	P	22.6
Acquisition of tangible fixed assets (excluding land)	78,475	109,675	24,296	30,644	30,172	26,121	P	39,765	-10.3	37.0	15.0	54.9	49.2	-1.2	P	57.1
Number of employees	126,850	131,222	132,091	133,642	131,222	134,160	P	139,395	-0.3	1.2	1.1	1.9	1.2	0.6	P	2.9

China (including Hong Kong)	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	6,449,953	7,914,361	2,041,142	2,065,440	2,085,986	2,221,508	P	2,437,873	28.1	15.1	14.8	18.7	13.8	19.9	P	16.4
Locally-made Sales	2,819,403	3,603,841	937,629	948,748	1,001,059	1,130,647	P	1,228,317	26.7	18.0	15.8	25.6	17.2	38.5	P	25.2
Sales to Japan	1,955,174	2,343,439	597,812	602,000	590,808	619,340	P	656,723	33.2	16.3	21.0	14.7	9.3	9.6	P	9.0
Sales to a third power	1,675,376	1,967,082	505,700	514,693	494,120	471,521	P	552,833	25.3	9.1	6.8	11.5	13.3	2.6	P	8.6
Acquisition of tangible fixed assets (excluding land)	205,615	257,139	65,741	60,767	67,580	74,782	P	84,646	46.5	7.1	10.5	7.6	-14.1	-6.2	P	14.1
Number of employees	746,394	924,863	901,000	909,035	924,863	963,026	P	984,553	9.9	9.6	11.5	10.3	9.6	10.1	P	6.9

Other asia	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	967,219	1,151,700	288,956	282,704	294,102	320,966	P	338,786	22.0	18.9	27.0	14.0	13.8	11.7	P	16.5
Locally-made Sales	723,022	870,527	222,255	205,946	223,575	244,346	P	260,004	17.7	20.4	30.8	14.0	17.1	11.2	P	16.2
Sales to Japan	108,992	130,918	32,439	34,344	34,186	35,884	P	39,975	30.1	18.8	18.1	19.7	16.8	18.5	P	22.1
Sales to a third power	135,206	150,255	34,263	42,415	36,341	40,735	P	38,807	50.8	10.9	13.7	9.5	-5.2	9.3	P	13.1
Acquisition of tangible fixed assets (excluding land)	43,570	45,598	10,144	12,173	16,426	13,420	P	37,037	67.0	4.3	-13.1	5.7	18.7	95.0	P	260.6
Number of employees	95,335	116,496	109,157	111,001	116,496	123,130	P	129,533	12.1	19.7	19.6	15.8	19.7	18.8	P	16.3

Europe	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	10,823,446	11,562,201	2,705,870	2,982,085	2,974,426	3,097,896	P	2,915,267	15.3	5.7	6.8	-0.1	3.4	5.9	P	6.8
Locally-made Sales	7,081,656	7,214,705	1,706,291	1,807,688	1,830,279	1,868,721	P	1,755,621	11.3	0.8	1.6	-6.5	-2.5	-0.9	P	2.3
Sales to Japan	211,858	184,067	41,322	49,301	52,478	32,937	P	34,427	31.7	-13.9	-10.8	-22.0	7.2	-21.9	P	-20.0
Sales to a third power	3,529,932	4,163,429	958,257	1,125,097	1,091,669	1,196,239	P	1,125,219	23.8	16.7	18.6	13.9	14.9	20.0	P	16.0
Acquisition of tangible fixed assets (excluding land)	262,076	303,786	72,973	73,171	77,526	80,615	P	91,205	38.9	12.0	28.9	4.9	-21.3	-4.7	P	21.4
Number of employees	233,197	249,680	246,834	247,000	249,680	255,359	P	256,476	-0.5	-0.1	2.7	2.2	-0.1	2.4	P	1.8

Other countries	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	3,190,236	3,976,105	986,011	1,023,377	1,038,590	1,099,753	P	1,178,280	14.3	22.9	23.7	17.8	17.4	13.8	P	17.6
Locally-made Sales	2,761,806	3,424,340	850,079	881,189	901,921	963,159	P	1,040,014	15.7	23.0	23.2	17.9	17.7	16.7	P	20.2
Sales to Japan	74,840	113,020	30,694	26,083	26,182	23,035	P	23,714	-14.3	32.5	67.5	26.9	-4.9	-33.2	P	-22.7
Sales to a third power	353,590	438,745	105,238	116,105	110,487	113,558	P	114,553	11.0	20.3	19.2	15.9	20.6	5.5	P	8.5
Acquisition of tangible fixed assets (excluding land)	105,590	172,104	40,517	37,317	65,850	38,131	P	33,863	49.8	59.5	66.5	27.8	74.4	31.7	P	-20.0
Number of employees	141,249	161,855	148,819	150,264	161,855	164,787	P	167,524	0.7	8.3	0.5	1.3	8.3	8.5	P	11.2

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2006, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

I – 2. Actual result breakdown list All areas

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	55,231,326	61,758,839	15,130,514	15,762,274	15,843,978	16,488,728	P	16,475,932	15.2	9.6	10.7	8.3	5.3	6.6	P	7.0
Food and tobacco	1,302,287	1,407,380	366,444	384,851	323,842	379,240	P	365,957	6.8	3.5	11.4	-0.1	2.4	0.2	P	-2.6
Textiles	748,049	761,940	188,964	189,391	185,092	212,824	P	208,150	22.5	1.8	3.8	-1.3	-1.0	6.2	P	9.0
Wood, pulp and paper products	298,473	322,197	81,179	80,046	81,379	80,437	P	85,334	-1.8	0.7	-0.3	-2.5	3.0	0.5	P	5.1
Chemicals	3,935,382	4,314,837	1,051,937	1,087,779	1,088,517	1,123,069	P	1,151,655	23.3	7.7	5.8	6.8	4.3	2.5	P	8.8
Ceramics, stone and clay	912,063	932,629	218,809	219,108	251,300	246,326	P	234,918	9.5	0.6	2.3	1.1	-0.5	-0.4	P	5.3
Iron and steel	652,151	652,421	156,633	169,366	147,605	208,734	P	190,000	23.7	-5.0	-6.1	-9.4	-10.4	2.8	P	7.1
Non-ferrous metals	534,249	683,759	158,471	172,546	206,634	209,835	P	236,080	25.6	19.0	10.6	13.1	26.9	28.5	P	45.6
Metals	199,646	239,518	63,209	57,854	59,002	71,758	P	82,847	18.3	15.3	22.6	8.3	8.2	16.6	P	27.8
Industrial machinery	3,675,314	4,221,654	1,015,230	1,030,740	1,132,562	1,192,559	P	1,158,027	18.6	11.8	8.5	9.9	11.7	13.4	P	14.7
Electrical machinery	16,918,401	17,673,322	4,357,914	4,809,485	4,378,960	4,392,575	P	4,720,313	10.9	2.7	1.4	4.5	2.7	4.7	P	6.7
Transportation equipment	22,936,420	27,074,730	6,575,503	6,688,855	7,145,774	7,445,595	P	7,051,145	17.7	16.0	20.1	13.5	6.2	7.7	P	4.9
Precision instruments	971,988	1,027,378	263,348	271,219	246,133	261,329	P	282,575	8.3	1.6	2.0	1.3	-0.8	5.8	P	7.7
Other	2,146,901	2,447,074	632,872	601,033	597,176	664,448	P	708,931	11.6	12.5	16.9	4.9	12.3	5.9	P	9.9

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	39,060,298	43,528,588	10,631,140	11,016,348	11,226,416	11,691,905	P	11,452,675	13.8	9.4	11.1	7.6	3.5	5.9	P	5.4
Food and tobacco	1,025,204	1,128,275	298,216	311,682	255,321	301,046	P	292,080	12.3	5.3	12.7	0.7	2.8	-2.0	P	-3.6
Textiles	413,331	425,259	105,698	107,204	101,687	124,775	P	118,711	20.5	2.9	5.6	2.0	-0.8	11.7	P	11.2
Wood, pulp and paper products	145,126	155,166	38,559	38,402	41,305	40,190	P	38,352	-6.6	5.0	1.1	4.8	13.3	7.6	P	-0.5
Chemicals	2,480,872	2,712,696	664,579	683,949	672,569	699,114	P	708,186	15.8	7.0	5.8	6.8	2.6	-0.1	P	5.6
Ceramics, stone and clay	690,738	738,198	168,458	172,046	195,575	198,529	P	178,923	10.2	6.4	7.0	6.6	6.9	-1.8	P	6.2
Iron and steel	548,492	545,401	132,312	140,437	125,300	174,189	P	159,651	19.7	-6.5	-7.9	-10.2	-11.9	4.0	P	6.8
Non-ferrous metals	338,847	408,781	97,484	100,243	126,164	126,328	P	135,652	26.1	8.4	7.4	0.9	15.9	26.9	P	36.7
Metals	133,869	160,476	43,525	37,595	38,513	46,201	P	51,606	15.1	15.7	28.8	8.5	5.2	9.2	P	14.7
Industrial machinery	2,202,777	2,536,515	605,867	601,283	671,556	751,904	P	687,270	15.3	13.2	11.8	10.7	10.2	13.3	P	10.6
Electrical machinery	8,759,446	8,747,357	2,108,326	2,421,449	2,202,922	2,149,757	P	2,284,076	8.1	-1.7	-3.5	-0.3	-1.8	4.3	P	6.2
Transportation equipment	20,173,401	23,580,854	5,759,332	5,811,138	6,203,254	6,438,209	P	6,116,394	16.7	14.8	18.6	12.5	4.4	6.6	P	3.7
Precision instruments	422,179	456,391	113,825	114,401	117,608	129,237	P	136,359	-1.0	7.9	8.7	9.3	6.8	16.9	P	20.2
Other	1,726,016	1,933,218	494,959	476,518	474,642	512,427	P	545,414	11.4	11.5	16.0	4.4	10.9	3.8	P	9.0

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	5,319,144	5,821,748	1,455,071	1,483,693	1,507,566	1,494,168	P	1,582,279	19.4	7.2	7.9	5.4	7.6	6.8	P	7.8
Food and tobacco	148,639	153,566	37,033	37,298	37,613	36,205	P	34,691	-7.8	0.7	7.1	5.0	-6.0	-16.4	P	-10.9
Textiles	124,310	130,066	32,099	34,689	30,167	34,271	P	39,214	41.4	4.2	7.9	-1.9	-5.9	0.9	P	19.0
Wood, pulp and paper products	74,274	87,308	22,575	21,605	20,682	19,962	P	23,140	-1.6	-3.1	-3.7	-10.7	-4.9	-11.1	P	2.5
Chemicals	190,988	202,886	46,098	51,507	51,697	54,649	P	53,328	22.8	5.8	0.2	3.0	11.5	-0.5	P	12.7
Ceramics, stone and clay	94,262	101,031	25,391	25,115	28,895	25,640	P	26,303	18.0	5.7	6.2	14.7	3.5	14.6	P	-0.8
Iron and steel	20,661	21,481	4,978	4,952	7,494	5,068	P	5,991	51.3	4.0	-10.0	-6.7	9.9	24.9	P	20.4
Non-ferrous metals	123,453	185,749	40,742	50,289	52,902	53,537	P	60,645	59.4	49.3	20.0	43.6	53.6	27.5	P	48.1
Metals	50,113	59,987	14,711	15,774	15,202	19,760	P	23,111	55.6	14.1	5.6	7.6	16.9	32.9	P	54.7
Industrial machinery	652,049	707,332	175,333	184,416	194,025	186,243	P	188,963	42.6	6.0	-2.7	13.7	11.2	20.7	P	15.3
Electrical machinery	2,890,768	3,184,986	810,035	796,675	822,579	805,385	P	864,838	15.0	8.7	13.7	5.6	8.8	5.3	P	4.8
Transportation equipment	372,331	391,334	87,300	101,105	110,942	107,158	P	99,629	19.5	2.2	-0.8	-0.9	3.9	11.3	P	11.9
Precision instruments	425,794	421,650	111,913	119,418	92,914	94,346	P	102,989	17.4	-5.5	-4.2	-6.7	-10.1	-3.7	P	-7.6
Other	151,503	174,372	46,864	40,851	42,455	51,945	P	59,436	19.5	12.0	18.6	1.2	11.7	12.6	P	21.3

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	10,851,883	12,408,503	3,044,303	3,262,234	3,109,996	3,302,655	P	3,440,978	18.6	11.7	10.6	12.2	10.7	9.1	P	12.1
Food and tobacco	128,444	125,539	31,194	35,871	30,908	41,988	P	39,186	-11.6	-7.9	4.3	-11.0	11.2	45.9	P	17.3
Textiles	210,408	206,615	51,167	47,498	53,238	53,777	P	50,225	17.8	-1.8	-2.0	-7.6	1.6	-1.8	P	-1.9
Wood, pulp and paper products	79,074	79,723	20,046	20,039	19,393	20,286	P	23,842	8.3	-3.8	0.3	-7.4	-8.5	0.2	P	18.9
Chemicals	1,263,522	1,399,255	341,260	352,323	364,251	369,307	P	390,141	42.3	9.4	6.6	7.3	6.6	8.1	P	14.6
Ceramics, stone and clay	127,064	93,401	24,960	21,947	26,831	22,157	P	29,692	4.1	-34.4	-24.5	-36.3	-40.1	-3.0	P	4.9
Iron and steel	82,999	85,539	19,344	23,977	14,811	29,477	P	24,358	49.4	2.5	9.9	-5.5	-6.4	-7.0	P	6.1
Non-ferrous metals	71,949	89,228	20,245	22,014	27,568	29,970	P	39,782	-9.5	17.1	7.5	14.4	32.9	37.7	P	79.3
Metals	15,664	19,055	4,973	4,485	5,287	5,797	P	8,130	-14.6	15.2	28.2	8.7	7.6	33.1	P	64.2
Industrial machinery	820,488	977,807	234,031	245,040	266,982	254,413	P	281,794	12.7	12.5	9.7	5.4	16.1	9.5	P	25.3
Electrical machinery	5,268,187	5,740,979	1,439,553	1,591,362	1,353,459	1,437,432	P	1,571,399	14.1	6.6	2.7	12.4	6.9	5.0	P	8.4
Transportation equipment	2,390,688	3,102,542	728,871	776,612	831,579	900,228	P	835,122	27.5	28.8	36.6	24.1	21.0	16.3	P	13.2
Precision instruments	124,015	149,337	37,610	37,400	35,611	37,746	P	43,227	10.1	4.6	2.1	6.3	1.5	-2.5	P	14.9
Other	269,382	339,483	91,050	83,664	80,079	100,076	P	104,080	8.5	19.6	21.2	10.2	21.6	14.3	P	8.9

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,732,035	1,888,740	492,263	474,349	533,693	481,884	P	651,356	21.7	4.1	9.9	5.5	-3.3	15.4	P	27.1
Food and tobacco	39,364	40,863	12,029	10,503	9,469	8,279	P	10,576	14.1	1.0	10.3	-2.3	-1.3	-17.8	P	-14.8
Textiles	36,940	48,408	14,172	11,475	10,810	15,690	P	12,678	0.3	31.0	82.0	12.9	-0.3	31.2	P	-10.6
Wood, pulp and paper products	8,037	7,766	1,300	2,195	801	3,034	P	2,112	52.0	-13.8	-54.1	-2.5	-61.7	-12.6	P	62.5
Chemicals	104,671	110,260	23,893	31,755	22,456	35,417	P	45,791	6.8	3.8	-4.6	3.1	-16.2	8.8	P	93.4
Ceramics, stone and clay	16,908	29,048	7,221	10,251	6,132	7,984	P	6,322	28.9	51.2	118.2	30.2	2.9	4.4	P	-34.8
Iron and steel	7,632	10,315	2,757	2,527	2,118	3,621	P	1,917	11.0	29.3	63.4	-12.3	28.0	5.4	P	-30.5
Non-ferrous metals	14,491	18,246	5,727	5,204	3,337	3,984	P	7,577	17.4	15.1	51.4	4.2	-22.3	1.6	P	32.3
Metals	10,732	19,979	8,803	6,172	2,248	3,263	P	4,906	205.5	77.6	372.3	227.8	-59.4	9.0	P	-47.6
Industrial machinery	61,879	73,276	18,173	16,086	19,082	16,071	P	19,826	39.1	11.4	16.7	2.5	-13.0	-22.6	P	5.6
Electrical machinery	479,344	394,112	95,913	86,995	118,891	90,931	P	116,834	44.8	-22.0	-24.1	-29.1	-23.1	-2.6	P	19.8
Transportation equipment	915,669	1,073,573	282,849	278,265	324,074	271,919	P	400,813	13.5	12.4	17.7	22.1	9.0	33.3	P	36.0
Precision instruments	13,404	16,025	5,471	2,994	4,014	5,033	P	8,236	-4.8	17.8	40.8	15.4	-2.3	41.2	P	49.8
Other	22,964	46,866	13,953	9,926	10,260	16,658	P	13,768	19.3	78.0	159.0	17.2	69.3	-20.6	P	-33.6

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,526,131	2,832,558	2,780,781	2,805,537	2,832,558	2,917,848	P	2,970,425	4.3	4.7	6.0	5.4	4.7	5.5	P	4.3
Food and tobacco	78,054	78,989	78,626	81,562	79,174	79,324	P	79,324	-8.3	-3.6	-2.1	0.2	-3.6	-6.6	P	-6.9
Textiles	102,579	98,213	99,367	97,309	98,213	99,623	P	96,950	-3.2	-5.1	-5.9	-5.9	-5.1	-6.8	P	-4.5
Wood, pulp and paper products	15,950	17,984	17,880	18,291	17,984	18,032	P	17,873	-14.3	-0.5	-3.1	6.6	-0.5	0.4	P	-0.9
Chemicals	121,601	122,975	120,673	123,221	122,975	122,764	P	125,073	0.9	-1.0	-0.7	1.5	-1.0	-0.8	P	3.4
Ceramics, stone and clay	58,978	61,431	60,259	60,649	61,431	62,918	P	63,108	-4.0	0.4	1.8	1.2	0.4	1.8	P	2.3
Iron and steel	17,827	18,448	18,401	18,398	18,448	20,307	P	20,145	2.8	-1.9	0.8	-1.3	-1.9	4.6	P	3.4
Non-ferrous metals	39,222	46,949	43,723	44,429	46,949	47,190	P	48,913	6.4	7.9	5.9	4.9	7.9	8.3	P	8.5
Metals	25,845	34,241	32,964	33,840	34,241	34,099	P	36,970	27.3	14.9	39.9	31.4	14.9	18.9	P	8.3
Industrial machinery	143,596	169,186	157,647	161,318	169,186	177,675	P	166,756	7.6	11.6	6.3	10.1	11.6	11.6	P	4.6
Electrical machinery	1,081,314	1,195,261	1,193,567	1,176,878	1,195,261	1,215,842	P	1,255,751	3.7	4.2	5.1	3.3	4.2	5.8	P	4.3
Transportation equipment	608,028	730,549	703,703	728,062	730,549	774,038	P	790,085	9.0	7.3	12.2	11.1	7.3	8.4	P	7.4
Precision instruments	73,430	86,053	85,056	87,326	86,053	83,337	P	84,533	3.6	12.6	9.9	5.5	12.6	7.2	P	-0.7
Other	159,707	172,279	168,915	174,254	172,279	182,849	P	184,944	5.2	3.8	3.3	5.0	3.8	2.8	P	4.3

I – 2. Actual result breakdown list North America

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	21,796,393	23,925,425	5,745,963	6,080,637	6,179,734	6,343,097	P	5,936,206	11.1	8.2	8.1	7.6	4.2	4.6	P	1.8
Food and tobacco	545,646	580,138	148,197	172,851	132,412	174,552	P	155,259	-2.4	-2.7	4.1	-9.4	11.0	4.8	P	1.7
Textiles	70,160	80,642	20,574	17,853	21,545	23,938	P	24,353	15.6	14.9	20.5	10.7	6.8	15.8	P	18.4
Wood, pulp and paper products	148,951	156,791	39,416	38,980	41,738	38,969	P	40,589	-10.6	5.3	4.9	1.8	12.5	6.3	P	3.0
Chemicals	1,124,377	1,254,472	301,973	320,072	328,851	327,065	P	325,480	13.1	9.6	6.2	12.3	12.5	7.0	P	6.9
Ceramics, stone and clay	376,226	402,205	97,466	98,603	109,992	98,198	P	104,875	9.0	6.9	5.9	3.1	13.0	2.1	P	7.6
Iron and steel	266,841	230,964	54,153	61,950	52,798	67,227	P	61,022	25.9	-20.6	-24.6	-16.4	-19.3	8.3	P	12.7
Non-ferrous metals	122,421	145,175	36,303	36,777	41,239	48,027	P	37,551	28.3	-8.3	-9.7	-22.7	-4.1	18.3	P	-0.7
Metals	51,323	57,179	13,820	14,350	14,331	15,688	P	14,755	8.5	9.6	5.4	5.8	10.1	4.4	P	4.2
Industrial machinery	1,373,196	1,495,497	362,167	365,759	394,105	420,468	P	369,010	5.2	8.2	2.3	7.7	8.5	12.8	P	4.5
Electrical machinery	3,960,904	4,042,533	974,982	1,120,520	1,022,962	1,020,879	P	1,095,157	5.0	0.8	-2.1	3.4	2.6	6.9	P	9.1
Transportation equipment	12,394,142	13,959,693	3,314,804	3,450,423	3,644,670	3,711,725	P	3,285,416	14.4	11.3	12.9	10.4	2.8	2.8	P	-2.5
Precision instruments	138,602	174,866	43,497	44,474	43,615	50,049	P	51,331	6.6	26.2	24.2	27.6	20.6	15.6	P	18.0
Other	1,223,603	1,345,270	338,610	338,023	331,477	346,314	P	371,410	10.6	9.9	13.6	6.0	9.2	2.3	P	9.1

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	19,832,029	21,827,998	5,246,377	5,534,681	5,634,597	5,774,464	P	5,392,596	10.2	8.5	8.8	7.7	4.0	4.0	P	1.1
Food and tobacco	421,456	483,871	125,977	148,509	107,116	147,214	P	128,805	-6.7	4.1	11.1	-3.6	12.6	3.2	P	-1.2
Textiles	60,325	68,892	17,823	15,478	18,634	19,920	P	20,953	11.9	14.2	20.6	11.6	7.2	17.5	P	17.6
Wood, pulp and paper products	88,346	98,041	23,902	24,526	27,052	25,392	P	23,083	-8.3	11.0	9.2	6.6	22.4	12.5	P	-3.4
Chemicals	968,014	1,040,823	247,880	270,661	268,556	273,300	P	267,815	14.8	6.3	2.0	10.6	8.7	6.9	P	6.9
Ceramics, stone and clay	331,962	393,482	95,293	108,051	95,165	101,806	P	101,806	12.7	18.5	15.8	15.1	27.4	1.4	P	6.8
Iron and steel	247,872	214,500	50,076	57,962	49,838	63,093	P	56,951	21.7	-21.2	-26.1	-16.4	-20.4	11.4	P	13.7
Non-ferrous metals	106,593	125,351	31,593	31,655	36,885	39,778	P	33,838	29.1	-9.5	-9.8	-23.9	-1.1	15.4	P	4.5
Metals	48,948	54,335	13,216	13,535	13,595	14,799	P	13,014	8.3	9.1	6.7	4.3	8.8	3.2	P	-4.2
Industrial machinery	1,200,774	1,327,108	319,545	319,807	341,890	383,211	P	328,300	7.9	9.7	6.2	12.7	7.0	10.9	P	2.6
Electrical machinery	3,384,228	3,431,645	823,434	952,428	868,741	862,657	P	924,934	3.4	0.4	-2.1	2.3	1.5	6.3	P	9.3
Transportation equipment	11,694,179	13,162,176	3,137,673	3,245,737	3,441,527	3,477,507	P	3,096,858	12.7	11.2	12.9	9.8	2.9	2.4	P	-3.0
Precision instruments	121,277	154,880	39,324	38,881	38,861	45,138	P	45,731	8.1	27.7	26.8	29.9	23.8	19.4	P	16.3
Other	1,158,056	1,272,894	320,641	319,207	313,852	327,291	P	350,509	10.6	9.9	13.6	5.7	9.2	2.2	P	8.9

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	382,666	407,369	95,158	108,284	112,922	91,481	P	96,247	14.3	4.7	-5.5	13.4	9.0	-0.4	P	0.3
Food and tobacco	84,802	63,246	14,537	15,050	16,638	17,028	P	16,851	4.7	-26.3	-33.1	-24.9	-5.2	0.0	P	15.9
Textiles	709	1,573	398	446	464	780	P	949	46.1	121.7	433.8	187.9	39.5	194.4	P	138.4
Wood, pulp and paper products	33,360	32,847	9,063	7,765	8,294	7,308	P	8,284	-9.1	-1.5	-1.7	-6.8	0.8	-5.4	P	-8.6
Chemicals	26,883	31,041	7,594	7,677	7,633	6,220	P	7,373	40.3	14.9	11.1	21.6	8.9	-23.5	P	-2.9
Ceramics, stone and clay	1,808	2,546	473	934	654	755	P	747	-38.3	40.8	2.3	130.6	45.9	55.7	P	58.0
Iron and steel	1,973	1,997	10	22	1,956	7	P	9	-29.2	1.2	117.4	193.4	0.3	-24.7	P	-13.0
Non-ferrous metals	8,347	10,148	2,169	2,418	1,884	3,748	P	238	73.4	10.8	-13.2	-18.1	-19.0	2.0	P	-89.0
Metals	691	839	185	272	170	164	P	251	31.5	21.5	-13.0	60.9	8.0	-23.3	P	35.7
Industrial machinery	12,048	8,019	2,139	2,514	1,639	1,424	P	2,301	62.6	-33.4	-55.4	-0.8	-47.4	-18.2	P	4.0
Electrical machinery	105,286	127,992	30,589	36,401	36,099	26,556	P	29,530	22.5	17.2	17.1	31.1	12.4	3.4	P	-5.9
Transportation equipment	77,453	93,862	20,316	25,235	28,896	19,152	P	21,014	22.2	20.8	-7.8	34.8	25.9	-1.4	P	3.4
Precision instruments	6,410	8,345	2,330	1,291	2,538	1,934	P	1,495	-7.4	30.2	41.5	37.0	27.7	50.3	P	15.8
Other	22,895	24,914	6,393	6,319	6,057	6,404	P	7,205	6.5	8.8	11.5	9.3	11.4	4.2	P	12.7

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,581,699	1,690,058	404,427	437,672	432,215	477,153	P	447,364	22.7	5.0	3.4	4.5	4.8	13.0	P	11.5
Food and tobacco	39,388	33,022	7,682	9,292	8,658	10,310	P	9,602	48.5	-24.0	4.1	-35.1	32.2	36.9	P	23.1
Textiles	9,126	10,177	2,353	1,929	2,448	3,238	P	2,451	45.5	11.5	5.6	-8.3	-0.2	-6.0	P	4.2
Wood, pulp and paper products	27,245	25,902	6,450	6,689	6,392	6,269	P	9,222	-18.6	-4.9	-0.6	-3.4	-5.9	-1.6	P	43.0
Chemicals	129,480	182,609	46,499	41,735	52,662	47,545	P	50,292	1.1	33.7	37.9	23.5	38.3	14.1	P	8.3
Ceramics, stone and clay	42,456	6,176	1,700	1,288	1,374	2,278	P	2,322	-4.8	-85.5	-81.7	-88.1	-89.3	25.5	P	36.6
Iron and steel	16,996	14,467	4,068	3,965	1,004	4,127	P	4,062	197.2	-14.9	0.0	-17.0	14.6	-24.0	P	-0.1
Non-ferrous metals	7,481	9,677	2,541	2,704	2,470	4,500	P	3,474	-6.7	-11.8	-2.5	-7.6	-23.0	84.3	P	48.2
Metals	1,684	2,004	418	543	566	725	P	1,490	5.5	19.0	-18.1	28.7	53.0	51.7	P	256.4
Industrial machinery	160,374	160,370	40,484	43,438	50,576	35,833	P	38,410	-13.6	0.0	-16.3	-18.4	24.8	41.7	P	23.9
Electrical machinery	471,390	482,895	120,959	131,691	118,123	131,667	P	140,693	13.8	0.7	-5.8	5.6	8.4	12.0	P	11.3
Transportation equipment	622,510	703,654	156,815	179,451	174,246	215,066	P	167,545	57.5	12.2	16.6	19.3	-2.4	11.2	P	6.6
Precision instruments	10,916	11,641	2,882	2,364	2,216	2,977	P	4,104	0.6	6.6	-6.9	-7.2	-20.6	-28.8	P	42.4
Other	42,653	47,463	11,576	12,496	11,567	12,618	P	13,697	12.9	11.3	16.2	11.0	8.2	4.4	P	14.2

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	696,463	583,507	159,534	166,567	158,469	113,639	P	223,883	4.0	-19.5	-16.9	-5.2	-22.4	11.5	P	39.4
Food and tobacco	10,183	11,514	2,906	3,175	2,447	1,628	P	1,708	-21.8	3.9	71.3	11.7	-10.8	-74.6	P	-48.3
Textiles	2,647	2,362	756	538	365	236	P	874	-43.4	-10.8	77.9	27.7	-46.6	-66.4	P	15.5
Wood, pulp and paper products	4,297	2,404	314	549	157	510	P	862	207.6	-44.1	-75.7	-53.0	-82.3	-63.1	P	174.9
Chemicals	30,096	29,914	6,490	9,226	8,020	8,993	P	11,447	1.9	-1.8	7.4	-6.5	2.1	48.3	P	80.2
Ceramics, stone and clay	6,596	13,601	5,681	3,320	2,664	1,476	P	1,603	26.6	106.2	252.0	55.5	103.6	-23.7	P	-71.8
Iron and steel	2,101	2,254	503	864	478	1,129	P	408	-42.5	4.4	5.0	27.0	33.9	175.6	P	-18.8
Non-ferrous metals	5,713	5,122	1,524	1,464	849	1,029	P	3,690	85.7	-31.7	-15.8	-72.4	-47.0	-25.3	P	145.4
Metals	1,248	3,653	1,015	1,316	535	411	P	255	156.3	185.8	355.6	329.5	-14.4	-47.9	P	-75.8
Industrial machinery	15,993	15,995	5,100	3,375	4,526	5,496	P	5,896	16.7	0.0	16.9	1.1	-13.2	83.2	P	15.6
Electrical machinery	163,202	45,634	11,112	11,666	15,276	6,446	P	11,087	125.1	-73.0	-70.8	-77.1	-72.0	-15.5	P	-3.0
Transportation equipment	448,532	446,309	122,776	130,188	121,749	84,942	P	184,472	-13.3	-4.6	-9.0	32.4	-4.0	15.4	P	49.6
Precision instruments	567	589	209	32	288	86	P	151	-48.3	3.9	1.0	-75.6	74.5	44.0	P	-27.7
Other	5,290	4,155	1,148	855	1,114	1,257	P	1,431	12.0	-21.6	12.8	70.9	-12.8	8.7	P	10.0

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	407,622	419,319	411,818	421,347	419,319	423,364	P	415,131	-0.6	-1.2	-0.9	-0.8	-1.2	0.0	P	-1.9
Food and tobacco	19,260	22,473	20,392	22,894	22,473	19,222	P	19,315	-7.8	2.4	5.2	8.8	2.4	-18.1	P	-18.9
Textiles	5,027	4,924	5,116	4,924	4,964	4,955	P	5,073	13.3	-2.0	9.6	3.5	-2.0	-1.8	P	-0.8
Wood, pulp and paper products	2,996	2,767	2,959	2,958	2,767	2,969	P	2,955	-2.1	-7.6	-2.2	-1.1	-7.6	1.0	P	-0.1
Chemicals	18,541	18,407	17,942	18,296	18,407	18,269	P	18,646	-1.1	-1.7	-3.4	-1.7	-1.7	-1.0	P	5.0
Ceramics, stone and clay	13,430	12,905	12,792	12,808	12,905	12,937	P	12,953	-3.3	-3.9	-6.1	-5.0	-3.9	3.1	P	1.3
Iron and steel	4,500	4,257	4,207	4,255	4,257	4,289	P	4,279	2.2	-13.4	-10.4	-10.8	-13.4	1.2	P	1.7
Non-ferrous metals	3,723	7,177	5,852	5,991	7,177	7,086	P	6,373	-5.4	-1.0	-10.6	-8.7	-1.0	-4.1	P	-20.1
Metals	2,462	2,679	2,553	2,672	2,679	2,770	P	2,802	4.7	6.1	2.3	6.3	6.1	6.4	P	5.0
Industrial machinery	27,224	28,208	27,379	27,993	28,208	28,402	P	24,457	-7.1	3.3	-6.7	1.9	3.3	4.0	P	-7.9
Electrical machinery	83,015	78,699	82,690	80,497	78,699	81,302	P	79,634	-8.4	-8.0	-6.7	-9.2	-8.0	-1.7	P	-5.0
Transportation equipment	160,713	171,969	164,557	170,978	171,969	173,597	P	172,456	4.4	2.5	3.6	2.3	2.5	2.4	P	0.7
Precision instruments	4,951	4,151	3,947	4,066	4,151	4,221	P	4,141	6.5	-16.2	-15.6	-14.0	-16.2	-14.7	P	4.9
Other	61,780	60,703	61,432	62,975	60,703	63,345	P	62,047	2.9	-1.8	0.0	1.4	-1.8	0.6	P	0.6

I – 2. Actual result breakdown list Asia

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	19,421,250	22,295,108	5,692,670	5,676,174	5,651,228	5,947,982	P	6,446,178	20.4	11.3	13.5	12.5	5.4	8.0	P	10.4
Food and tobacco	379,567	391,765	104,729	100,667	81,896	98,701	P	99,540	8.0	3.1	7.9	10.4	-15.6	-9.3	P	-8.6
Textiles	488,287	507,983	127,529	132,223	116,632	141,013	P	139,805	24.0	3.9	7.2	5.7	-5.3	5.6	P	7.9
Wood, pulp and paper products	49,213	52,808	13,581	13,423	12,695	15,212	P	15,444	5.6	-5.2	-13.1	3.4	1.3	12.4	P	13.7
Chemicals	1,517,364	1,690,733	421,502	434,698	425,672	458,389	P	477,353	35.1	9.8	9.0	9.6	3.9	10.4	P	12.4
Ceramics, stone and clay	318,508	353,586	89,931	93,591	84,343	94,446	P	95,678	12.3	7.3	4.2	14.8	2.8	10.2	P	6.4
Iron and steel	366,272	389,883	95,137	97,973	87,775	130,785	P	122,002	21.4	2.8	5.1	-9.1	-6.4	-1.3	P	4.9
Non-ferrous metals	393,265	515,896	117,729	130,442	157,799	152,165	P	187,168	30.3	27.8	16.7	25.1	35.9	31.4	P	56.3
Metals	115,510	141,141	38,347	35,801	33,860	44,428	P	52,644	22.1	16.1	24.8	8.4	9.3	27.9	P	32.9
Industrial machinery	1,310,444	1,602,207	389,150	393,855	439,630	457,920	P	478,021	28.5	14.5	12.9	16.0	14.8	18.1	P	22.0
Electrical machinery	8,598,871	9,152,524	2,383,892	2,358,103	2,196,105	2,217,507	P	2,514,016	13.5	3.9	3.7	7.4	2.3	-1.3	P	3.9
Transportation equipment	4,773,807	6,304,659	1,593,489	1,572,918	1,731,915	1,816,954	P	1,910,477	30.9	27.2	40.1	25.9	10.1	18.6	P	15.6
Precision instruments	636,862	621,520	164,284	171,051	142,805	149,408	P	167,039	11.2	-8.7	-7.0	-7.4	-11.6	3.9	P	2.2
Other	473,279	570,402	153,371	141,429	140,100	171,054	P	186,990	14.1	14.3	18.4	11.0	9.6	18.3	P	14.5

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	9,384,806	11,061,544	2,828,393	2,792,790	2,859,619	3,085,561	P	3,264,444	24.3	13.8	19.5	15.6	2.6	11.5	P	10.8
Food and tobacco	309,230	316,605	86,579	80,385	63,036	73,633	P	75,850	9.6	2.3	8.4	11.0	-19.6	-16.6	P	-12.7
Textiles	256,102	264,704	66,324	71,228	58,509	78,683	P	74,450	25.5	3.3	5.6	9.1	-6.0	12.9	P	10.6
Wood, pulp and paper products	23,866	22,100	6,023	5,347	5,073	6,581	P	6,450	1.5	-13.2	-23.7	1.5	4.5	7.8	P	7.1
Chemicals	920,783	1,013,056	259,408	256,532	245,806	272,518	P	277,951	33.9	7.9	11.0	7.4	-1.1	6.3	P	5.9
Ceramics, stone and clay	167,321	189,793	46,653	37,497	37,497	57,390	P	50,564	9.6	11.4	1.8	20.2	6.0	9.5	P	8.4
Iron and steel	285,051	310,087	78,392	76,357	71,501	103,568	P	98,106	15.8	4.1	8.6	-7.7	-4.4	0.5	P	1.7
Non-ferrous metals	217,737	268,936	62,404	65,301	85,430	82,163	P	97,384	35.4	17.8	15.8	15.3	24.3	34.2	P	50.5
Metals	54,108	68,207	19,816	17,195	15,222	21,238	P	25,046	14.7	19.2	40.8	12.5	4.3	25.2	P	19.7
Industrial machinery	332,300	454,674	106,415	103,034	133,018	162,937	P	164,028	18.2	27.1	30.3	25.2	24.8	38.8	P	38.3
Electrical machinery	2,384,108	2,483,194	641,659	646,396	604,262	587,779	P	666,545	14.0	0.7	0.6	6.9	-2.2	-3.4	P	0.7
Transportation equipment	4,049,012	5,268,870	1,353,047	1,312,566	1,438,326	1,524,330	P	1,603,323	34.1	24.7	38.6	24.6	5.1	18.7	P	14.1
Precision instruments	160,906	145,664	36,600	40,439	36,917	40,697	P	46,347	-9.1	-10.0	-10.7	0.0	-8.4	28.6	P	28.0
Other	224,282	255,754	65,073	64,780	65,021	74,044	P	78,402	18.2	10.4	13.8	10.6	4.0	11.9	P	13.3

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	4,649,781	5,117,292	1,287,896	1,300,025	1,315,984	1,346,716	P	1,427,891	20.0	7.9	9.0	5.9	7.8	9.3	P	10.0
Food and tobacco	37,777	40,947	9,432	11,391	9,825	11,903	P	11,441	-4.4	8.4	7.1	11.4	-2.1	2.0	P	3.1
Textiles	113,976	120,202	29,795	32,312	27,622	31,339	P	34,256	37.4	5.0	6.1	4.6	-6.9	0.0	P	11.6
Wood, pulp and paper products	14,822	18,848	4,568	5,076	4,636	5,312	P	5,399	4.8	-4.2	-6.8	0.7	-8.0	16.3	P	18.2
Chemicals	143,819	140,962	32,469	35,492	35,410	41,301	P	40,011	22.5	-2.4	-7.4	-7.1	-1.8	6.3	P	19.1
Ceramics, stone and clay	92,007	97,818	24,876	24,162	27,853	23,989	P	24,452	20.7	5.2	6.3	12.6	3.7	14.6	P	-1.7
Iron and steel	18,687	19,484	4,968	4,930	5,538	5,061	P	5,982	72.4	4.3	-10.1	-7.0	13.7	25.0	P	20.4
Non-ferrous metals	113,978	173,383	38,314	46,534	50,616	49,407	P	59,982	58.8	51.7	22.8	45.9	59.1	29.9	P	56.0
Metals	49,374	58,740	14,455	15,378	14,890	18,880	P	21,855	56.2	13.4	5.5	6.3	16.2	29.4	P	48.7
Industrial machinery	625,540	683,386	168,883	177,775	187,120	182,033	P	183,097	41.9	6.7	-1.5	13.1	13.0	21.1	P	16.3
Electrical machinery	2,643,757	2,952,017	757,002	730,604	755,222	765,734	P	821,733	13.8	10.3	15.8	6.6	9.0	6.7	P	6.5
Transportation equipment	265,959	271,697	58,593	69,661	75,150	80,421	P	72,080	18.7	-1.6	-1.5	-4.2	-0.4	15.1	P	19.7
Precision instruments	412,641	406,229	109,054	114,630	88,408	90,573	P	99,742	18.1	-6.2	-4.5	-7.6	-11.4	-4.3	P	-8.1
Other	117,442	133,581	35,488	32,079	33,694	40,763	P	47,862	22.4	9.8	12.5	1.6	10.0	19.3	P	27.6

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	5,386,663	6,116,272	1,576,381	1,583,360	1,475,625	1,515,705	P	1,753,842	15.0	9.8	7.6	13.1	8.8	1.0	P	10.1
Food and tobacco	32,560	34,313	8,717	8,890	9,035	13,166	P	12,250	9.6	4.4	3.9	4.1	5.4	58.3	P	19.4
Textiles	118,209	123,077	31,410	28,683	30,501	30,991	P	31,099	11.7	4.1	11.8	-0.6	-2.4	-4.8	P	-1.0
Wood, pulp and paper products	10,525	11,860	2,990	3,000	2,986	3,319	P	3,595	17.1	11.3	5.9	11.4	8.4	15.1	P	20.2
Chemicals	452,762	536,716	129,625	142,674	144,456	144,570	P	159,392	43.2	17.7	10.0	19.3	15.2	20.4	P	23.7
Ceramics, stone and clay	59,180	65,975	18,402	16,197	18,993	13,067	P	20,662	8.0	-0.7	8.1	1.6	-4.8	5.5	P	12.3
Iron and steel	62,533	60,313	11,777	16,687	10,737	22,156	P	17,914	40.6	-3.8	-7.4	-15.5	-23.5	-13.6	P	19.6
Non-ferrous metals	61,550	73,577	17,012	18,608	21,752	20,595	P	29,802	-11.1	19.2	7.9	16.8	36.1	25.6	P	77.6
Metals	12,028	14,194	4,076	3,228	3,749	4,310	P	5,743	-15.0	13.4	38.0	-1.2	5.1	35.3	P	41.2
Industrial machinery	352,604	464,147	113,853	113,046	119,492	112,950	P	130,897	20.7	16.4	25.6	13.0	8.4	-4.8	P	14.5
Electrical machinery	3,571,006	3,717,313	985,231	981,103	836,620	863,993	P	1,025,738	13.2	1.4	-2.1	8.3	-0.1	-6.2	P	3.9
Transportation equipment	458,836	764,092	181,849	190,691	218,439	212,203	P	235,074	13.8	65.4	75.5	54.0	62.5	19.5	P	25.6
Precision instruments	63,315	69,627	18,629	15,983	17,480	18,138	P	20,951	10.7	-21.0	-14.7	-24.6	-21.3	3.3	P	12.4
Other	131,554	181,068	52,810	44,570	41,385	56,247	P	60,726	1.6	25.1	30.1	20.3	20.5	26.6	P	7.4

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	667,905	829,343	219,239	197,295	231,849	249,499	P	302,405	36.8	16.9	25.9	12.4	9.6	23.9	P	28.9
Food and tobacco	20,680	17,987	5,257	4,364	4,499	3,486	P	2,688	24.9	-13.0	-18.5	-23.0	-1.9	-11.1	P	-51.2
Textiles	28,404	27,470	9,113	5,370	6,014	7,928	P	6,997	29.0	-3.3	44.8	-33.3	-35.7	13.6	P	-23.3
Wood, pulp and paper products	867	1,625	238	685	210	1,762	P	462	-36.5	68.7	-36.4	126.9	15.5	258.5	P	94.0
Chemicals	45,098	44,868	9,726	11,032	7,272	11,702	P	21,409	20.5	-3.1	-15.4	1.6	-42.8	-34.0	P	122.1
Ceramics, stone and clay	8,535	12,284	1,398	6,637	1,081	3,972	P	2,959	12.3	28.1	4.1	39.9	-66.9	25.3	P	111.7
Iron and steel	5,146	7,640	2,128	1,577	1,460	2,219	P	1,116	92.0	42.5	108.1	-23.7	17.9	-32.5	P	-47.5
Non-ferrous metals	8,205	12,749	3,718	4,059	2,390	2,840	P	3,786	-1.5	51.6	110.7	57.6	2.5	18.6	P	-6.1
Metals	9,148	15,451	7,642	4,452	1,520	1,513	P	3,833	231.3	61.6	379.4	210.6	-67.2	-31.7	P	-53.5
Industrial machinery	26,477	32,536	9,398	8,389	7,946	7,261	P	8,706	62.7	8.6	32.2	7.3	-4.6	-2.7	P	-14.1
Electrical machinery	282,002	312,738	76,075	67,168	91,666	76,171	P	95,154	21.2	4.4	-4.1	5.0	7.5	-3.3	P	23.0
Transportation equipment	208,338	305,450	83,261	75,420	96,800	111,675	P	137,755	76.7	38.3	66.3	26.1	33.5	91.4	P	50.0
Precision instruments	8,489	10,549	4,447	1,398	2,107	4,083	P	5,791	-4.5	21.5	62.9	-18.6	-1.2	56.3	P	29.3
Other	16,516	27,997	6,498	7,082	8,884	14,887	P	11,750	22.9	41.4	59.1	7.3	109.8	51.7	P	12.1

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,744,063	2,001,704	1,973,310	1,986,926	2,001,704	2,074,338	P	2,131,294	6.5	6.5	8.6	7.7	6.5	6.9	P	5.4
Food and tobacco	43,484	39,740	41,673	42,552	39,740	43,224	P	43,873	-10.4	-9.2	-7.6	-4.2	-9.2	-4.9	P	-2.7
Textiles	84,374	81,214	82,728	80,919	81,214	83,017	P	80,401	-1.9	-4.8	-3.4	-3.1	-4.8	-6.3	P	-5.3
Wood, pulp and paper products	10,086	11,759	11,453	11,867	11,759	11,721	P	11,611	-17.9	4.9	1.3	14.8	4.9	2.5	P	0.1
Chemicals	71,121	73,745	71,646	74,391	73,745	73,995	P	76,400	2.2	1.5	1.8	5.9	1.5	2.0	P	6.2
Ceramics, stone and clay	31,278	33,445	33,107	33,482	33,445	34,480	P	34,797	-5.9	3.9	6.1	4.8	3.9	3.2	P	5.1
Iron and steel	12,830	13,569	13,630	13,569	13,569	15,292	P	15,140	2.9	1.8	3.5	1.7	1.8	5.4	P	3.6
Non-ferrous metals	34,512	38,522	36,796	37,373	38,522	38,749	P	41,038	7.9	9.0	7.9	6.4	9.0	9.7	P	11.6
Metals	21,932	29,781	28,679	29,432	29,781	29,519	P	32,359	32.7	16.0	47.6	36.1	16.0	21.3	P	8.9
Industrial machinery	86,751	110,034	99,826	103,099	110,034	117,504	P	110,178	14.5	16.7	12.1	14.0	16.7	15.8	P	7.7
Electrical machinery	930,758	1,044,782	1,045,055	1,032,306	1,044,782	1,060,113	P	1,100,780	6.0	5.5	7.4	5.7	5.5	6.0	P	4.4
Transportation equipment	283,189	365,535	354,593	368,241	365,535	402,472	P	415,806	15.3	10.3	18.8	16.4	10.3	12.7	P	10.9
Precision instruments	60,401	73,309	72,242	74,085	73,309	70,492	P	71,671	3.7	15.8	11.7	5.7	15.8	8.9	P	-0.9
Other	73,347	86,269	81,882	85,629	86,269	93,760	P	97,240	5.3	9.8	5.6	9.1	9.8	4.9	P	8.4

I – 2. Actual result breakdown list ASEAN4

Sales	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	8,495,606	9,563,409	2,444,720	2,393,589	2,386,585	2,451,353	P	2,718,224	18.5	10.9	14.7	10.3	2.6	2.4	P	8.9
Food and tobacco	86,045	90,206	22,118	22,821	23,600	31,106	P	26,199	10.4	4.5	-0.3	7.0	8.7	39.2	P	13.7
Textiles	217,112	215,600	54,204	50,735	55,018	56,144	P	56,647	9.2	-0.7	3.2	-7.1	-4.0	0.5	P	4.1
Wood, pulp and paper products	31,886	32,960	8,468	8,206	8,035	9,220	P	9,841	4.1	-6.3	-14.0	4.9	3.1	11.7	P	16.2
Chemicals	635,254	656,799	168,778	163,333	166,135	176,998	P	191,604	26.4	2.2	-5.1	5.0	4.1	11.0	P	14.3
Ceramics, stone and clay	139,360	142,834	39,777	26,906	49,224	25,479	P	40,506	17.9	2.2	10.9	-19.2	17.5	-5.4	P	1.8
Iron and steel	139,239	146,210	37,070	33,457	33,660	47,632	P	46,902	22.3	-3.0	2.6	-19.3	-15.5	-10.0	P	0.7
Non-ferrous metals	251,248	342,876	77,310	90,144	102,578	104,878	P	127,121	28.3	33.8	17.0	32.0	43.6	40.7	P	66.7
Metals	62,078	73,725	21,936	17,519	16,473	23,697	P	31,646	37.4	18.8	37.1	5.7	4.6	29.3	P	41.1
Industrial machinery	265,623	283,233	71,039	76,108	71,939	70,652	P	79,868	14.1	5.7	3.2	12.1	1.3	8.3	P	11.8
Electrical machinery	3,542,802	3,687,151	960,039	925,922	868,588	861,078	P	974,801	8.2	2.2	1.4	4.6	-0.3	-8.1	P	1.1
Transportation equipment	2,683,864	3,421,257	856,401	863,977	875,841	902,758	P	985,272	31.8	26.2	45.6	24.9	2.2	5.7	P	10.7
Precision instruments	186,736	157,416	45,407	37,785	36,960	41,380	P	46,858	47.8	-16.1	-1.7	-36.5	-10.1	11.4	P	6.4
Other	254,359	313,140	82,172	76,676	78,533	100,333	P	100,958	17.5	18.9	21.6	15.1	12.4	25.7	P	16.6

Local sales	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,848,851	4,452,097	1,130,442	1,101,492	1,138,839	1,167,873	P	1,274,686	26.3	13.7	24.8	13.1	-3.0	4.2	P	9.2
Food and tobacco	51,351	54,151	13,240	13,399	14,190	17,696	P	15,330	15.9	5.5	0.7	7.7	10.2	32.8	P	15.8
Textiles	98,600	94,778	23,789	23,000	24,333	26,567	P	28,085	9.2	-3.9	-1.4	-6.6	-5.8	11.6	P	17.4
Wood, pulp and paper products	10,573	7,932	2,060	1,969	1,803	2,191	P	2,292	-0.2	-25.0	-42.5	11.5	6.8	4.3	P	11.2
Chemicals	382,193	386,211	102,705	93,687	95,698	99,124	P	109,073	21.9	-0.6	-5.9	1.8	1.5	4.0	P	6.8
Ceramics, stone and clay	54,427	54,742	14,855	10,065	19,150	10,046	P	14,773	27.6	0.0	10.7	-22.2	16.8	-5.9	P	-0.6
Iron and steel	117,353	124,879	32,070	28,998	29,299	37,951	P	37,032	22.1	-3.0	3.8	-17.4	-14.7	-7.1	P	-2.5
Non-ferrous metals	136,917	170,358	39,475	43,947	51,735	53,018	P	64,753	40.8	19.6	13.6	21.2	26.0	44.7	P	68.1
Metals	27,626	33,524	11,241	7,811	6,555	9,691	P	14,264	22.2	21.4	61.7	6.5	-8.4	13.7	P	20.7
Industrial machinery	66,191	80,094	19,913	18,276	20,370	20,532	P	22,946	15.9	20.1	26.9	4.2	-1.8	-8.1	P	11.0
Electrical machinery	518,293	572,060	146,942	133,917	152,140	138,754	P	150,469	-0.3	5.8	8.9	3.1	9.9	-0.6	P	2.2
Transportation equipment	2,244,441	2,719,843	686,202	688,415	683,750	707,088	P	769,342	36.8	20.1	41.3	21.2	-7.9	3.0	P	7.6
Precision instruments	6,451	7,101	1,857	1,640	1,840	1,722	P	1,492	-2.3	-0.7	19.6	-14.0	-14.9	-3.4	P	2.9
Other	134,436	146,424	36,093	36,370	37,976	43,493	P	44,836	24.0	6.4	6.0	4.7	2.0	12.0	P	19.5

Exports to Japan	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,976,616	2,051,072	514,719	509,730	544,821	537,577	P	574,599	17.3	2.8	2.4	-2.5	9.2	10.4	P	10.7
Food and tobacco	12,552	13,414	3,139	3,675	3,347	4,346	P	4,099	-3.2	6.9	-0.3	13.0	8.6	4.7	P	-2.2
Textiles	33,237	33,193	8,362	7,014	8,529	8,200	P	7,683	19.5	-0.1	2.9	-16.3	-5.8	-12.3	P	-8.8
Wood, pulp and paper products	11,387	13,783	3,464	3,449	3,466	3,948	P	4,154	-1.0	-6.2	1.3	-4.3	-8.1	16.0	P	19.9
Chemicals	62,019	46,592	10,885	11,038	11,206	12,888	P	11,895	12.1	-24.9	-30.5	-31.9	-12.0	-2.1	P	13.0
Ceramics, stone and clay	50,607	53,851	14,676	10,287	18,908	9,747	P	15,247	15.6	6.2	9.4	-11.7	18.1	-2.3	P	3.9
Iron and steel	6,778	8,478	1,970	2,112	2,215	2,259	P	2,567	27.0	25.1	13.9	1.0	71.2	3.6	P	30.3
Non-ferrous metals	79,626	131,652	28,189	36,434	38,423	38,249	P	46,195	79.1	65.3	25.3	59.3	71.4	33.5	P	63.3
Metals	27,196	31,277	7,843	7,835	7,753	11,256	P	13,445	75.2	15.0	8.3	5.6	15.3	43.5	P	71.4
Industrial machinery	150,191	143,383	35,911	42,587	36,394	33,721	P	39,540	21.4	-5.7	-10.9	11.7	-0.3	16.7	P	10.4
Electrical machinery	1,174,730	1,258,548	317,137	306,686	338,322	322,286	P	336,645	9.6	6.4	6.5	2.5	12.2	7.6	P	5.1
Transportation equipment	148,802	116,548	27,407	30,551	27,356	34,072	P	31,831	16.1	-24.7	-20.7	-29.2	-24.5	6.9	P	13.3
Precision instruments	155,505	128,003	37,015	30,877	30,058	33,761	P	38,209	61.2	-17.7	-3.0	-39.1	-9.7	12.7	P	6.0
Other	63,984	72,350	18,722	17,184	18,842	22,845	P	23,086	24.8	11.8	12.9	1.0	14.0	26.0	P	19.3

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,670,139	3,060,239	799,559	782,368	702,924	745,903	P	868,939	10.0	12.8	10.7	16.3	7.7	-5.2	P	7.2
Food and tobacco	22,142	22,641	5,739	5,747	6,063	9,063	P	6,770	7.3	1.0	-2.6	2.1	5.1	77.7	P	17.6
Textiles	85,275	87,629	22,052	20,720	22,156	21,377	P	20,879	6.6	2.8	8.9	-4.0	-1.2	-5.8	P	-5.3
Wood, pulp and paper products	9,926	11,246	2,944	2,789	2,766	3,081	P	3,394	15.7	13.3	9.1	10.5	13.6	12.1	P	15.3
Chemicals	191,043	223,996	55,188	58,608	59,231	64,985	P	70,636	43.7	16.4	3.9	24.0	12.6	27.5	P	28.4
Ceramics, stone and clay	34,326	34,241	10,245	6,554	11,166	5,686	P	10,485	8.3	-0.3	13.6	-24.6	17.7	-9.4	P	2.3
Iron and steel	15,108	12,854	3,030	2,347	2,146	7,422	P	7,303	22.4	-15.7	-12.9	-44.2	-48.8	-34.4	P	14.5
Non-ferrous metals	34,704	40,867	9,647	9,763	12,420	13,611	P	16,174	-35.8	17.3	8.4	5.0	53.0	48.6	P	71.8
Metals	7,256	8,923	2,853	1,873	2,165	2,750	P	3,938	1.2	23.0	57.8	2.7	16.2	35.4	P	37.8
Industrial machinery	49,241	59,756	15,216	15,245	15,175	16,398	P	17,383	-6.5	21.4	18.6	24.5	10.3	15.8	P	16.1
Electrical machinery	1,849,778	1,856,543	495,960	485,319	378,126	400,038	P	487,687	10.3	-1.6	-3.5	6.4	-12.4	-19.6	P	-1.7
Transportation equipment	290,621	584,866	142,792	145,012	164,735	161,598	P	184,098	9.0	99.6	109.6	78.2	105.2	18.6	P	25.0
Precision instruments	24,780	22,313	6,535	5,268	5,062	5,898	P	7,157	5.5	-10.1	1.1	-23.6	-11.2	8.2	P	9.5
Other	55,940	94,366	27,357	23,122	21,715	33,995	P	33,036	-2.2	57.1	64.3	59.8	37.7	47.5	P	10.9

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	340,245	416,931	119,058	93,710	117,670	135,176	P	140,957	45.2	19.9	43.9	6.7	15.9	47.5	P	11.5
Food and tobacco	6,016	4,514	1,903	1,690	185	2,241	P	1,443	30.4	-25.0	-3.6	5.4	-86.5	203.9	P	-24.7
Textiles	11,535	18,318	6,114	3,462	4,192	5,642	P	4,850	6.7	58.8	159.8	17.7	8.7	24.0	P	-20.7
Wood, pulp and paper products	366	531	56	177	98	625	P	334	-55.5	44.4	20.1	-27.8	312.1	212.8	P	499.1
Chemicals	27,529	20,862	5,036	4,266	2,604	5,224	P	5,484	89.0	-25.0	-20.4	-43.7	-63.1	-47.3	P	12.4
Ceramics, stone and clay	4,296	5,661	1,092	1,960	456	1,591	P	1,518	212.6	31.7	30.2	12.6	-61.6	-26.1	P	39.0
Iron and steel	3,669	4,597	1,423	927	1,354	1,309	P	973	106.8	19.3	97.7	-33.1	38.3	26.6	P	-31.6
Non-ferrous metals	3,125	4,787	1,075	1,255	1,230	1,648	P	2,125	48.6	48.6	65.9	32.4	30.6	68.9	P	130.3
Metals	6,196	9,120	6,763	845	514	477	P	2,934	1643.9	47.2	596.6	-16.3	-79.1	-53.1	P	-56.7
Industrial machinery	11,454	11,745	4,179	2,770	2,708	2,569	P	3,561	109.7	0.5	35.9	-6.9	-34.7	22.7	P	-20.3
Electrical machinery	118,941	136,714	31,606	28,806	44,655	41,850	P	48,193	13.7	13.3	0.8	7.8	40.0	31.0	P	49.8
Transportation equipment	133,692	179,742	53,215	41,577	55,048	64,465	P	62,356	84.9	30.4	73.9	13.7	22.0	97.3	P	3.6
Precision instruments	2,943	3,812	2,395	375	533	163	P	1,831	111.4	26.7	63.9	-13.0	55.5	-68.1	P	-23.6
Other	10,483	16,527	4,201	5,600	4,091	7,371	P	5,353	7.2	50.5	87.4	51.2	113.2	121.5	P	21.6

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	775,484	829,123	831,062	833,248	829,123	854,022	P	877,813	4.0	2.8	6.0	5.2	2.8	3.1	P	2.8
Food and tobacco	11,252	11,652	12,079	12,049	11,652	13,066	P	12,969	-5.7	2.0	-2.3	6.6	2.0	14.7	P	-2.6
Textiles	32,717	29,676	30,908	29,649	29,676	30,013	P	28,965	-10.7	-9.3	-15.2	-10.6	-9.3	-9.2	P	-6.8
Wood, pulp and paper products	6,184	7,241	6,915	7,345	7,241	7,074	P	6,839	-29.0	9.1	-6.0	11.2	9.1	2.7	P	-1.1
Chemicals	30,432	31,146	31,861	31,607	31,146	29,820	P	30,768	-3.0	-0.7	-2.2	-0.3	-0.7	-0.1	P	-0.6
Ceramics, stone and clay	15,007	15,584	15,550	15,412	15,584	15,770	P	16,013	-0.1	3.0	5.7	1.3	3.0	0.1	P	3.0
Iron and steel	5,663	6,050	6,077	6,133	6,050	6,527	P	6,397	8.8	1.3	3.1	4.6	1.3	0.4	P	-2.1
Non-ferrous metals	12,803	13,335	13,184	13,104	13,335	13,450	P	13,983	-0.8	2.3	3.9	2.7	2.3	3.5	P	7.9
Metals	12,191	14,226	14,968	14,936	14,226	14,776	P	16,378	59.6	16.7	77.7	72.5	16.7	17.8	P	6.1
Industrial machinery	26,549	29,177	27,503	28,427	29,177	29,994	P	29,104	4.9	8.5	10.6	13.9	8.5	4.4	P	4.9
Electrical machinery	398,753	419,950	422,926	417,067	419,950	415,509	P	431,146	0.8	1.3	2.2	1.4	1.3	0.8	P	0.8
Transportation equipment	155,233	171,784	170,272	178,187	171,784	191,453	P	197,168	19.0	3.4	17.4	14.9	3.4	6.9	P	7.9
Precision instruments	21,893	27,632	27,708	27,131	27,632	27,685	P	27,146	5.1	25.7	29.6	5.0	25.7	21.5	P	1.6
Other	46,807	51,670	51,111	52,201	51,670	58,885	P	60,937	6.0	7.0	5.0	6.6	7.0	5.4	P	9.2

I – 2. Actual result breakdown list NIES3

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,508,471	3,665,638	917,852	934,440	884,555	954,156	P	951,294	12.2	3.5	4.5	6.4	-4.7	-0.7	P	-0.5
Food and tobacco	177,635	172,080	47,309	47,220	27,195	28,021	P	29,118	6.8	-3.1	8.6	11.0	-41.5	-47.4	P	-41.7
Textiles	54,492	58,521	14,686	13,848	13,670	16,045	P	14,191	12.1	7.4	19.2	7.4	-2.8	-1.7	P	-3.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	623,856	724,987	179,110	187,901	181,573	185,562	P	188,086	50.5	14.6	24.2	9.6	1.5	5.1	P	5.0
Ceramics, stone and clay	77,595	99,037	16,318	38,213	13,560	41,551	P	21,729	5.4	22.1	-21.0	95.2	-27.4	34.3	P	33.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	174,003	181,819	46,408	38,006	47,376	52,856	P	59,688	11.6	4.5	5.6	3.7	-1.5	5.6	P	13.2
Electrical machinery	1,619,242	1,544,764	398,965	400,553	369,351	386,834	P	423,456	1.1	-4.9	-7.1	1.3	-1.9	2.6	P	5.4
Transportation equipment	477,450	565,317	135,785	134,502	143,144	141,123	P	105,336	24.7	18.4	29.1	11.2	-8.3	-13.0	P	-28.3
Precision instruments	62,512	56,334	13,990	14,762	14,208	14,026	P	17,242	-13.0	-22.5	-28.0	-14.4	-7.3	4.9	P	23.2
Other	X	85,755	23,234	20,842	20,476	22,965	P	23,175	X	7.5	17.0	5.8	-3.5	2.4	P	-5.2

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,993,530	2,135,079	538,066	536,604	496,146	542,695	P	501,437	20.0	6.0	11.0	6.7	-9.8	-8.9	P	-13.0
Food and tobacco	155,464	146,579	41,074	40,425	20,840	20,841	P	20,592	7.0	-5.7	7.4	11.5	-48.9	-54.2	P	-50.0
Textiles	40,065	41,957	9,702	10,002	9,494	12,484	P	9,156	3.5	4.7	12.3	4.3	-4.9	-2.2	P	-5.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	369,613	421,487	107,466	107,311	99,571	109,647	P	105,221	51.9	11.4	27.9	6.6	-7.6	1.2	P	-3.1
Ceramics, stone and clay	45,735	66,402	10,121	26,085	5,582	29,890	P	13,229	9.2	41.5	-20.4	110.6	-24.9	21.4	P	30.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	72,644	76,138	18,747	15,087	18,271	24,888	P	25,883	8.0	4.8	8.5	6.3	-4.9	3.6	P	0.0
Electrical machinery	755,139	727,771	193,001	184,995	173,071	167,028	P	181,696	14.2	-4.0	-2.6	-1.9	-6.1	-5.6	P	-6.6
Transportation equipment	415,555	499,120	121,192	117,643	122,817	120,708	P	88,642	25.4	20.1	31.3	11.6	-8.6	-18.0	P	-32.6
Precision instruments	4,242	5,589	1,161	1,250	1,851	1,450	P	2,237	-48.1	29.2	-3.1	37.4	66.5	9.3	P	92.7
Other	X	39,861	10,093	10,176	9,367	10,943	P	9,624	X	6.3	21.3	7.3	-14.5	5.6	P	-5.6

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	608,999	591,863	142,927	153,951	146,169	153,914	P	156,594	-4.1	-2.9	-6.9	3.9	-3.3	2.9	P	8.6
Food and tobacco	15,040	17,245	4,058	4,805	4,197	4,198	P	4,353	6.0	14.7	16.3	9.0	8.1	0.3	P	7.3
Textiles	1,128	767	136	252	293	272	P	331	130.4	-32.0	25.4	-70.1	274.7	214.6	P	144.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	17,682	24,371	5,644	6,278	6,049	5,953	P	5,914	42.4	37.8	68.9	28.0	3.0	-7.0	P	5.1
Ceramics, stone and clay	14,636	15,454	2,120	6,540	3,013	8,326	P	2,721	-0.2	5.6	-21.0	103.2	-27.4	120.2	P	28.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	29,622	27,020	7,019	6,428	6,454	7,486	P	8,487	28.4	-8.8	-34.0	12.7	-1.2	5.2	P	20.9
Electrical machinery	432,333	421,356	103,347	109,192	101,402	106,494	P	112,278	-10.3	-2.6	-5.3	3.6	0.3	-1.1	P	7.7
Transportation equipment	20,682	17,826	3,362	4,380	6,276	3,888	P	4,106	35.4	-13.8	-12.1	-0.3	-31.7	-7.5	P	11.0
Precision instruments	53,215	35,369	9,297	9,034	7,833	7,767	P	7,814	-6.5	-34.1	-35.5	-31.1	-30.4	-15.6	P	-16.0
Other	X	9,288	2,769	2,088	2,319	2,166	P	2,135	X	19.7	70.2	3.0	-5.9	2.2	P	-23.3

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	905,942	938,696	236,859	243,885	242,240	257,547	P	293,263	9.4	2.3	-1.2	7.1	6.5	18.2	P	22.6
Food and tobacco	7,131	8,256	2,177	1,989	2,158	2,983	P	4,172	5.4	15.8	19.4	5.8	18.4	5.6	P	22.5
Textiles	13,298	15,796	4,848	3,595	3,883	3,290	P	4,704	41.6	18.8	35.8	46.3	-3.1	-5.2	P	-3.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	236,562	279,129	66,001	74,312	75,952	69,962	P	76,952	49.7	17.9	16.1	12.8	15.6	12.9	P	18.4
Ceramics, stone and clay	17,224	17,181	4,077	5,588	4,965	3,335	P	5,778	3.2	-15.1	-22.4	37.7	-30.3	30.7	P	41.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	71,737	78,661	20,642	16,492	22,651	20,482	P	25,318	9.6	9.7	28.7	-1.6	1.4	8.5	P	22.7
Electrical machinery	431,771	395,637	102,618	106,366	94,879	113,311	P	129,481	-5.8	-8.7	-16.0	4.8	4.2	22.6	P	25.6
Transportation equipment	41,212	48,371	11,231	12,478	14,051	16,527	P	12,588	10.8	17.4	24.3	11.4	12.1	49.8	P	5.3
Precision instruments	5,054	15,377	3,533	4,478	4,523	4,809	P	7,192	-24.9	56.9	40.8	163.1	146.1	69.2	P	103.6
Other	X	36,606	10,372	8,578	8,789	9,857	P	11,416	X	6.0	4.7	4.7	12.7	-0.8	P	-0.4

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	78,475	109,675	24,296	30,644	30,172	26,121	P	39,765	-10.3	37.0	15.0	54.9	49.2	-1.2	P	57.1
Food and tobacco	1,780	1,935	496	344	76	225	P	303	-17.8	8.7	54.1	-8.6	-84.5	-79.5	P	-48.3
Textiles	2,349	2,076	1,062	269	273	840	P	425	-8.4	-11.6	208.7	-73.0	-59.8	77.9	P	-60.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	9,314	11,906	2,998	3,016	2,167	3,478	P	12,954	-33.8	19.7	-10.5	66.1	56.8	-6.5	P	332.3
Ceramics, stone and clay	2,185	3,403	12	3,154	22	2,049	P	984	-69.2	16.0	-94.3	13.9	51.6	850.4	P	8317.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,951	5,592	1,230	1,720	1,714	1,024	P	931	8.5	41.6	16.1	61.3	124.9	10.2	P	-24.3
Electrical machinery	43,465	45,065	8,906	10,142	15,943	10,410	P	16,690	-6.7	3.4	-25.3	16.9	28.1	0.6	P	81.1
Transportation equipment	11,436	31,476	7,199	9,899	8,618	6,278	P	6,069	-12.5	175.2	144.8	196.0	159.9	-10.8	P	-28.2
Precision instruments	212	1,004	135	304	441	202	P	332	-58.8	321.5	234.4	841.9	476.9	61.0	P	146.4
Other	X	1,475	381	189	179	606	P	472	X	14.1	0.5	28.5	-30.7	-17.1	P	22.9

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	126,850	131,222	132,091	133,642	131,222	134,160	P	139,395	-0.3	1.2	1.1	1.9	1.2	0.6	P	2.9
Food and tobacco	6,751	4,859	6,814	6,834	4,859	5,056	P	5,103	1.8	-28.0	1.3	1.9	-28.0	-28.0	P	-28.1
Textiles	5,226	5,233	5,195	5,226	5,233	5,250	P	5,283	1.7	0.1	-0.1	-0.2	0.1	-1.2	P	1.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	10,628	11,794	10,565	11,809	11,794	12,074	P	12,212	2.1	10.1	1.7	13.7	10.1	14.6	P	16.1
Ceramics, stone and clay	2,979	3,903	3,564	3,910	3,903	4,178	P	4,220	-1.2	20.9	13.0	22.4	20.9	18.0	P	18.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	11,156	11,189	11,340	11,342	11,189	11,308	P	12,484	5.2	0.3	-0.7	-0.5	0.3	0.6	P	2.6
Electrical machinery	62,031	64,207	64,844	64,964	64,207	64,460	P	68,201	-2.6	0.6	-3.1	-2.9	0.6	1.1	P	4.9
Transportation equipment	16,335	17,539	17,494	17,324	17,539	18,526	P	17,317	5.0	7.4	20.0	17.1	7.4	-0.1	P	-8.6
Precision instruments	3,277	3,431	3,350	3,460	3,431	3,397	P	4,653	-6.7	2.5	-3.4	-3.8	2.5	2.0	P	38.9
Other	X	4,937	5,090	4,913	4,937	5,189	P	5,130	X	-1.2	1.2	-3.7	-1.2	-5.5	P	-2.8

I – 2. Actual result breakdown list China (including Hong Kong)

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	6,449,953	7,914,361	2,041,142	2,065,440	2,085,986	2,221,508	P	2,437,873	28.1	15.1	14.8	18.7	13.8	19.9	P	16.4
Food and tobacco	101,346	110,213	30,488	25,713	25,898	33,754	P	38,164	5.9	8.7	9.2	8.1	5.3	15.0	P	21.3
Textiles	210,867	226,546	56,903	66,020	46,462	66,643	P	67,259	51.2	7.1	8.2	17.5	-7.6	13.3	P	14.8
Wood, pulp and paper products	13,544	16,207	4,358	4,026	3,845	4,904	P	4,634	4.6	-3.1	-6.5	0.2	2.1	11.2	P	6.3
Chemicals	185,154	232,048	54,571	62,454	61,249	74,613	P	75,820	19.6	21.8	18.2	23.9	18.4	27.9	P	30.0
Ceramics, stone and clay	85,583	94,864	29,655	24,092	17,441	22,250	P	28,811	8.8	2.6	13.7	-1.8	-4.5	-6.0	P	-2.8
Iron and steel	90,154	106,744	26,270	28,273	25,560	31,814	P	28,775	35.3	15.8	22.3	3.0	19.0	19.4	P	9.5
Non-ferrous metals	77,911	89,684	22,397	23,040	23,335	19,180	P	27,670	26.9	14.2	18.1	11.9	15.5	-8.3	P	23.5
Metals	39,702	50,767	12,131	14,085	13,552	16,220	P	16,214	2.0	17.7	13.2	17.3	19.4	35.1	P	25.4
Industrial machinery	832,805	1,068,268	255,243	260,304	301,824	307,080	P	311,151	37.2	16.3	15.3	16.0	19.9	19.1	P	23.7
Electrical machinery	3,347,678	3,818,912	998,696	1,007,521	931,960	943,540	P	1,087,823	27.5	10.2	11.8	13.6	7.2	4.1	P	5.8
Transportation equipment	946,137	1,529,841	399,919	390,179	504,262	562,679	P	589,145	40.7	40.6	36.3	44.9	39.0	92.9	P	42.0
Precision instruments	386,541	405,417	104,616	117,345	90,931	93,279	P	102,200	2.6	-3.0	-6.0	10.0	-13.0	0.7	P	-2.4
Other	132,531	164,850	45,894	42,389	39,668	45,551	P	60,209	14.9	10.7	14.9	6.9	13.4	13.5	P	21.9

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,819,403	3,603,841	937,629	948,748	1,001,059	1,130,647	P	1,228,317	26.7	18.0	15.8	25.6	17.2	38.5	P	25.2
Food and tobacco	88,684	97,200	27,691	21,883	22,955	29,478	P	34,088	8.8	9.6	9.5	7.0	10.8	15.8	P	22.4
Textiles	114,989	126,076	32,123	38,036	24,522	39,320	P	36,990	63.1	9.6	9.2	24.7	-4.9	22.1	P	12.1
Wood, pulp and paper products	11,759	13,014	3,643	3,074	3,024	4,104	P	3,839	0.5	-1.1	-2.7	-0.4	6.0	10.7	P	5.4
Chemicals	108,027	140,192	33,133	37,819	36,278	45,623	P	44,979	21.4	26.3	31.8	25.5	18.4	29.4	P	27.8
Ceramics, stone and clay	52,824	53,752	18,013	13,191	9,131	12,884	P	18,537	-5.5	-1.0	10.2	-13.3	9.6	-4.0	P	2.9
Iron and steel	81,807	99,814	24,711	26,442	23,836	30,364	P	26,943	33.2	19.2	28.5	6.2	18.3	22.3	P	9.0
Non-ferrous metals	44,690	51,459	13,432	12,425	13,383	12,797	P	15,085	23.0	13.6	26.1	5.0	10.8	4.7	P	12.3
Metals	18,996	25,232	6,224	7,023	6,385	8,932	P	8,292	8.3	25.0	21.4	28.5	26.4	49.6	P	23.1
Industrial machinery	178,690	272,855	61,561	63,954	88,492	103,424	P	105,281	22.8	34.9	37.9	38.5	44.3	64.5	P	57.0
Electrical machinery	1,090,632	1,155,979	294,912	320,665	271,300	274,495	P	326,772	22.4	0.9	-1.9	15.3	-6.8	-4.0	P	4.4
Transportation equipment	826,336	1,366,858	370,137	348,683	451,052	512,833	P	541,965	44.1	41.9	37.7	45.2	40.8	105.7	P	40.9
Precision instruments	150,213	132,968	33,581	37,545	33,225	37,524	P	42,615	-6.4	-11.5	-12.1	-0.2	-10.3	31.1	P	26.9
Other	51,756	68,442	18,466	18,008	17,476	18,867	P	22,931	12.7	23.5	28.0	28.0	26.4	16.3	P	11.4

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,955,174	2,343,439	597,812	602,000	590,808	619,340	P	656,723	33.2	16.3	21.0	14.7	9.3	9.6	P	9.0
Food and tobacco	10,113	10,122	2,186	2,841	2,280	3,359	P	2,988	-17.7	0.1	0.9	13.0	-25.3	2.9	P	5.5
Textiles	77,528	82,479	20,595	24,024	17,874	21,624	P	25,238	47.6	5.6	6.8	13.7	-10.6	4.1	P	17.9
Wood, pulp and paper products	1,311	2,742	695	763	688	598	P	625	40.5	-9.1	-18.4	-5.1	15.7	0.2	P	-10.1
Chemicals	60,555	66,248	15,011	17,130	17,331	21,500	P	21,170	28.4	8.5	-1.2	6.2	5.6	18.3	P	29.1
Ceramics, stone and clay	25,364	26,858	7,631	6,916	5,526	5,469	P	5,992	48.2	2.1	10.5	9.9	-13.2	-19.4	P	-21.5
Iron and steel	4,795	4,719	1,054	1,476	1,317	1,024	P	1,240	84.9	-1.6	-42.5	0.7	53.2	17.5	P	17.6
Non-ferrous metals	18,235	16,684	4,550	4,455	3,592	2,806	P	4,448	7.7	-8.6	-4.1	-14.5	-3.9	-31.4	P	-2.2
Metals	19,740	24,261	5,778	6,748	6,431	6,768	P	7,513	15.2	11.2	6.0	4.4	17.2	13.5	P	23.4
Industrial machinery	435,332	493,712	121,341	122,638	138,701	134,955	P	127,274	50.0	10.2	3.4	11.2	16.2	21.3	P	15.7
Electrical machinery	1,003,182	1,241,255	327,863	308,434	308,413	329,556	P	363,626	35.8	22.2	40.3	14.4	9.5	9.2	P	7.6
Transportation equipment	54,986	85,821	15,792	21,057	27,180	28,578	P	22,069	20.4	46.1	44.8	41.7	47.2	27.7	P	34.9
Precision instruments	202,847	240,528	62,473	73,571	49,819	48,334	P	52,995	4.3	9.6	2.3	25.4	-8.5	-11.7	P	-15.3
Other	41,185	48,009	12,843	11,946	11,656	14,768	P	21,546	24.0	7.2	7.2	3.5	7.6	14.3	P	53.8

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,675,376	1,967,082	505,700	514,693	494,120	471,521	P	552,833	25.3	9.1	6.8	11.5	13.3	2.6	P	8.6
Food and tobacco	2,549	2,891	610	989	662	917	P	1,088	30.7	13.4	32.6	19.8	-21.2	35.2	P	27.3
Textiles	18,351	17,991	4,185	3,960	4,067	5,699	P	5,031	13.3	-2.0	7.7	-13.3	-10.2	-2.5	P	19.8
Wood, pulp and paper products	473	450	21	188	133	202	P	170	47.0	-36.6	-100.0	45.2	-62.5	85.7	P	724.2
Chemicals	16,572	25,608	6,428	7,504	7,640	7,490	P	9,671	-10.8	41.5	10.3	89.1	70.3	55.8	P	45.0
Ceramics, stone and clay	7,394	14,254	4,010	3,985	2,784	3,896	P	4,282	25.8	29.8	57.9	50.8	-29.6	12.1	P	6.8
Iron and steel	3,551	2,211	504	355	407	426	P	592	40.0	-38.5	29.8	-68.3	-14.0	-55.0	P	17.4
Non-ferrous metals	14,987	21,542	4,415	6,161	6,360	3,577	P	8,138	83.9	43.6	24.4	73.1	44.7	-22.3	P	84.3
Metals	965	1,274	129	314	735	520	P	409	-69.6	7.9	-58.1	263.6	-11.5	380.4	P	934.0
Industrial machinery	218,783	301,701	72,340	73,711	74,630	68,700	P	78,595	28.2	13.4	24.2	8.9	5.9	-16.2	P	7.5
Electrical machinery	1,253,865	1,421,679	375,921	378,422	352,247	339,490	P	397,425	26.2	8.8	4.6	11.8	16.9	6.3	P	5.3
Transportation equipment	64,815	77,161	13,990	20,439	26,031	21,267	P	25,111	21.3	18.8	8.2	43.2	12.9	26.8	P	77.0
Precision instruments	33,481	31,921	8,562	6,229	7,887	7,421	P	6,590	24.0	-40.8	-34.8	-46.3	-51.9	-19.8	P	-23.1
Other	39,591	48,399	14,586	12,435	10,536	11,916	P	15,732	9.1	-2.3	6.7	-14.2	-0.1	9.0	P	7.1

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	205,615	257,139	65,741	60,767	67,580	74,782	P	84,646	46.5	7.1	10.5	7.6	-14.1	-6.2	P	14.1
Food and tobacco	10,910	10,641	2,637	2,092	4,049	600	P	437	19.6	-2.5	-12.3	-36.6	54.9	-69.4	P	-86.0
Textiles	14,205	6,313	1,861	1,364	1,268	1,307	P	1,709	70.0	-55.6	-48.0	-65.5	-73.1	-28.6	P	-8.6
Wood, pulp and paper products	454	962	159	483	84	1,100	P	104	-14.6	76.7	-56.1	1089.4	-72.2	366.3	P	-34.6
Chemicals	7,792	11,641	1,551	3,685	2,479	2,896	P	2,906	56.1	47.0	-10.6	179.2	-34.2	-28.4	P	75.7
Ceramics, stone and clay	1,913	1,979	260	423	531	282	P	384	68.3	-21.6	-35.7	19.6	-85.4	-63.1	P	47.8
Iron and steel	984	1,291	342	373	106	94	P	140	49.8	22.5	31.6	1.9	-78.3	-79.9	P	-58.9
Non-ferrous metals	2,196	2,902	1,243	577	483	459	P	864	9.8	31.8	102.4	-6.7	-12.1	-23.4	P	-30.5
Metals	2,870	5,089	832	2,931	621	684	P	838	-24.6	59.0	-4.7	669.1	-68.3	-38.4	P	-31.9
Industrial machinery	10,283	14,971	3,942	3,843	3,485	3,582	P	4,154	66.6	11.9	45.2	2.1	3.3	-20.3	P	-4.8
Electrical machinery	117,745	127,710	34,738	27,675	30,096	22,479	P	28,111	47.3	-5.4	-2.1	-3.1	-26.9	-36.9	P	-19.7
Transportation equipment	26,467	58,072	14,383	15,335	18,648	31,044	P	35,536	72.7	74.6	130.5	54.7	79.7	123.1	P	117.0
Precision instruments	5,330	5,623	1,911	702	1,117	3,691	P	3,586	-24.1	5.2	56.2	-41.5	-32.7	94.9	P	87.7
Other	4,465	9,944	1,882	1,283	4,614	6,563	P	5,876	110.5	36.2	41.4	-64.5	146.5	-27.5	P	-12.6

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	746,394	924,863	901,000	909,035	924,863	963,026	P	984,553	9.9	9.6	11.5	10.3	9.6	10.1	P	6.9
Food and tobacco	21,866	18,941	18,861	19,780	18,941	20,949	P	21,144	-18.6	-13.4	-16.6	-13.2	-13.4	-10.1	P	1.8
Textiles	42,579	42,089	42,506	42,009	42,089	43,224	P	41,606	4.4	-3.2	5.2	1.5	-3.2	-6.7	P	-6.6
Wood, pulp and paper products	3,363	3,819	3,867	3,841	3,819	3,946	P	3,948	9.8	-6.7	8.3	20.5	-6.7	-1.6	P	-1.8
Chemicals	25,294	26,186	24,226	26,265	26,186	27,407	P	28,486	9.6	1.5	6.9	10.1	1.5	0.4	P	12.0
Ceramics, stone and clay	10,491	11,110	11,334	11,257	11,110	11,674	P	11,677	-17.4	0.9	6.8	4.2	0.9	3.3	P	3.0
Iron and steel	3,928	4,340	4,370	4,230	4,340	4,340	P	4,358	-2.0	5.6	7.5	0.5	5.6	0.9	P	-0.3
Non-ferrous metals	16,410	17,527	17,467	17,788	17,527	17,182	P	18,360	10.2	4.1	7.8	7.0	4.1	1.3	P	5.1
Metals	8,747	13,410	11,608	12,345	13,410	12,575	P	13,735	8.7	15.6	21.3	5.7	15.6	20.2	P	13.2
Industrial machinery	45,707	65,382	57,189	59,575	65,382	71,450	P	63,223	22.9	25.1	15.6	17.4	25.1	24.6	P	7.9
Electrical machinery	446,289	531,536	529,737	522,804	531,536	549,797	P	570,694	12.4	9.1	13.3	10.6	9.1	10.6	P	6.8
Transportation equipment	68,380	123,258	116,789	122,026	123,258	136,906	P	142,527	11.9	18.8	19.7	18.9	18.8	24.2	P	15.9
Precision instruments	34,280	40,056	40,162	41,419	40,056	37,269	P	37,724	3.5	10.7	2.5	6.9	10.7	1.8	P	-6.3
Other	19,060	27,209	22,884	25,696	27,209	26,307	P	27,071	5.3	22.2	8.9	19.3	22.2	6.6	P	8.3

I – 2. Actual result breakdown list Other asia

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	967,219	1,151,700	288,956	282,704	294,102	320,966	P	338,786	22.0	18.9	27.0	14.0	13.8	11.7	P	16.5
Food and tobacco	14,541	19,265	4,813	4,913	5,203	5,821	P	6,059	27.4	31.8	41.3	37.5	24.9	34.2	P	25.9
Textiles	5,816	7,317	1,736	1,620	1,481	2,181	P	1,708	11.8	25.8	13.6	19.0	-1.0	-12.1	P	-1.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	73,099	76,899	19,043	21,010	16,715	21,217	P	21,844	29.9	5.2	3.7	10.1	-13.1	5.4	P	14.7
Ceramics, stone and clay	15,970	16,852	4,181	4,380	4,118	5,166	P	4,632	4.4	5.5	8.1	5.9	7.6	23.8	P	10.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	38,013	68,887	16,461	19,437	18,492	27,332	P	27,315	48.4	79.9	61.3	82.6	70.3	88.5	P	64.7
Electrical machinery	89,148	101,696	26,193	24,107	26,206	26,055	P	27,937	30.2	14.1	20.2	6.1	3.7	3.4	P	6.7
Transportation equipment	666,356	788,244	201,384	184,260	208,667	210,394	P	230,724	20.0	18.3	31.9	10.7	15.4	8.2	P	14.0
Precision instruments	1,075	2,352	270	1,160	707	723	P	739	8.8	48.0	17.6	46.1	61.2	47.4	P	38.8
Other	X	6,658	2,071	1,522	1,424	2,204	P	2,648	X	-6.6	-7.5	-2.9	-4.4	-0.3	P	0.8

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	723,022	870,527	222,255	205,946	223,575	244,346	P	260,004	17.7	20.4	30.8	14.0	17.1	11.2	P	16.2
Food and tobacco	13,731	18,575	4,574	4,677	5,051	5,618	P	5,840	24.7	34.8	43.2	40.9	26.2	31.5	P	27.7
Textiles	2,448	1,893	709	190	160	312	P	219	-11.0	-22.7	20.1	-67.6	-75.9	-62.6	P	-69.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	60,951	65,165	16,104	17,715	14,258	18,124	P	18,678	28.5	6.9	4.2	11.1	-9.6	6.1	P	16.0
Ceramics, stone and clay	14,334	14,897	3,663	3,890	3,634	4,570	P	4,024	-0.3	3.9	6.9	3.2	7.7	23.2	P	9.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	14,775	25,586	6,194	5,717	5,885	14,093	P	9,918	28.3	73.2	65.1	49.8	58.6	80.8	P	56.9
Electrical machinery	20,043	27,384	6,805	6,819	7,752	7,502	P	7,608	2.0	36.6	46.0	34.3	30.6	24.9	P	11.8
Transportation equipment	562,680	683,049	175,516	157,825	180,708	183,700	P	203,374	18.7	21.4	35.5	13.6	19.8	8.3	P	15.3
Precision instruments	1	7	1	5	1	2	P	3	7.0	-1.2	-1.2	0.0	0.0	0.0	P	-4.3
Other	X	1,027	421	226	203	740	P	1,010	X	25.7	24.6	25.9	13.5	16.2	P	15.2

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	108,992	130,918	32,439	34,344	34,186	35,884	P	39,975	30.1	18.8	18.1	19.7	16.8	18.5	P	22.1
Food and tobacco	72	166	49	71	0	0	P	0	0.0	130.2	0.0	38.8	-100.0	-100.0	P	-100.0
Textiles	2,083	3,762	702	1,022	926	1,244	P	1,004	-3.3	80.6	25.7	90.9	69.8	11.8	P	42.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,563	3,751	930	1,045	824	960	P	1,033	54.2	5.3	7.2	10.5	-19.9	0.9	P	11.1
Ceramics, stone and clay	1,399	1,656	449	419	406	447	P	491	22.1	18.3	14.9	39.8	10.6	16.7	P	9.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	10,395	19,271	4,612	6,122	5,571	5,870	P	7,796	159.4	82.8	59.3	100.2	73.1	97.9	P	69.0
Electrical machinery	33,512	30,858	8,655	6,292	7,085	7,397	P	9,183	29.3	-7.9	6.3	-26.7	-13.6	-16.2	P	6.1
Transportation equipment	41,489	51,501	12,033	13,673	14,338	13,883	P	14,074	19.0	24.1	25.1	27.2	26.3	21.2	P	17.0
Precision instruments	1,074	2,329	269	1,147	697	711	P	724	8.8	48.1	17.7	46.1	61.2	47.4	P	39.0
Other	X	3,934	1,155	861	876	984	P	1,095	X	-12.8	-16.5	-13.2	2.5	-5.8	P	-5.5

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	135,206	150,255	34,263	42,415	36,341	40,735	P	38,807	50.8	10.9	13.7	9.5	-5.2	9.3	P	13.1
Food and tobacco	738	525	191	165	151	203	P	219	115.6	-34.2	-11.6	-21.2	5.4	991.2	P	15.2
Textiles	1,285	1,662	325	408	395	625	P	485	333.2	29.3	-14.5	71.2	38.0	17.0	P	49.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	8,586	7,983	2,009	2,250	1,632	2,132	P	2,133	31.9	-7.0	-1.5	2.0	-32.4	2.0	P	6.1
Ceramics, stone and clay	237	300	69	71	78	149	P	116	17.3	26.5	35.9	4.1	-10.4	82.8	P	67.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	12,843	24,030	5,655	7,598	7,036	7,369	P	9,601	172.7	85.1	58.9	101.8	79.2	97.1	P	69.8
Electrical machinery	35,593	43,454	10,733	10,996	11,369	11,155	P	11,146	56.0	22.1	19.3	21.4	2.0	7.7	P	3.8
Transportation equipment	62,187	53,694	13,836	12,762	13,622	12,811	P	13,277	34.3	-13.7	2.3	-23.6	-27.0	-4.9	P	-4.0
Precision instruments	0	16	0	8	9	10	P	12	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0
Other	X	1,697	495	435	345	480	P	543	X	-2.2	9.6	10.2	-24.3	6.1	P	3.2

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	43,570	45,598	10,144	12,173	16,426	13,420	P	37,037	67.0	4.3	-13.1	5.7	18.7	95.0	P	260.6
Food and tobacco	1,974	897	221	238	188	420	P	504	200.7	-54.6	-80.7	-38.3	75.9	68.2	P	128.1
Textiles	316	763	76	275	281	138	P	13	11.5	141.6	249.9	85.2	199.8	5.4	P	-83.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	462	459	141	65	22	103	P	65	-68.3	-0.8	74.3	-46.4	-87.5	-55.2	P	-53.7
Ceramics, stone and clay	140	1,241	34	1,100	71	51	P	73	-98.4	786.7	97.6	4558.5	30.5	39.9	P	114.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	788	228	47	56	39	85	P	59	-10.8	-83.3	-84.6	-53.7	221.0	-0.8	P	25.2
Electrical machinery	1,851	3,249	824	546	972	1,432	P	2,159	30.9	75.5	89.9	102.0	33.0	58.0	P	162.0
Transportation equipment	36,744	36,159	8,464	8,609	14,486	9,888	P	33,793	112.3	-1.6	-11.6	-13.1	15.3	114.4	P	294.3
Precision instruments	4	109	6	18	17	28	P	41	-78.5	2108.2	0.0	0.0	-55.2	-94.8	P	-100.0
Other	X	52	34	10	0	348	P	49	X	-92.3	-97.4	-92.1	-100.0	4544.5	P	43.6

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	95,335	116,496	109,157	111,001	116,496	123,130	P	129,533	12.1	19.7	19.6	15.8	19.7	18.8	P	16.3
Food and tobacco	3,615	4,288	3,919	3,889	4,288	4,153	P	4,657	20.2	16.5	16.5	7.8	16.5	12.2	P	18.8
Textiles	3,852	4,216	4,119	4,035	4,216	4,530	P	4,547	17.0	9.4	17.8	10.3	9.4	14.7	P	10.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,767	4,619	4,994	4,710	4,619	4,694	P	4,934	2.7	-3.1	4.8	7.5	-3.1	-3.8	P	-1.2
Ceramics, stone and clay	2,801	2,848	2,659	2,903	2,848	2,858	P	2,887	6.3	1.7	-1.3	7.3	1.7	1.5	P	8.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,339	4,286	3,794	3,755	4,286	4,752	P	5,367	19.5	22.3	21.6	19.6	22.3	25.8	P	39.6
Electrical machinery	23,685	29,089	27,548	27,471	29,089	30,347	P	30,739	11.8	22.8	23.0	19.1	22.8	13.5	P	11.6
Transportation equipment	43,241	52,954	50,038	50,704	52,954	55,587	P	58,794	11.6	22.5	22.0	17.6	22.5	20.1	P	16.1
Precision instruments	951	2,190	1,022	2,075	2,190	2,141	P	2,148	20.7	16.4	27.4	11.6	16.4	14.5	P	13.2
Other	X	2,453	2,797	2,819	2,453	3,379	P	4,102	X	-10.6	3.5	4.1	-10.6	2.1	P	17.6

I – 2. Actual result breakdown list Europe

Sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	10,823,446	11,562,201	2,705,870	2,982,085	2,974,426	3,097,896	P 2,915,267	15.3	5.7	6.8	-0.1	3.4	5.9	P 6.8
Food and tobacco	188,115	198,872	54,443	50,567	50,055	52,537	P 56,945	10.4	5.7	16.5	-0.1	8.1	18.5	P 3.3
Textiles	132,256	134,381	31,595	30,642	36,016	38,125	P 34,003	23.0	1.6	7.2	-12.7	4.9	5.5	P 7.6
Wood, pulp and paper products	X	X	X	X	X	12,914	P 12,764	X	X	X	X	X	-2.6	P 1.0
Chemicals	1,249,584	1,323,496	317,344	320,084	322,499	326,475	P 336,999	21.9	3.5	1.5	-1.5	-2.3	-10.3	P 6.2
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	1,856	P 2,097	X	X	X	X	X	21.0	P 11.2
Industrial machinery	934,245	1,039,206	244,287	248,711	275,098	289,234	P 287,016	25.3	11.1	10.4	2.4	9.4	6.7	P 17.5
Electrical machinery	4,089,553	4,191,135	934,428	1,234,595	1,092,425	1,087,909	P 1,041,683	11.8	1.6	-0.7	0.4	3.0	16.4	P 11.3
Transportation equipment	3,417,843	3,811,171	927,511	901,726	969,213	1,059,703	P 935,246	17.0	10.0	15.9	0.2	3.2	3.6	P -0.5
Precision instruments	183,437	214,386	51,524	51,235	55,170	57,784	P 60,281	0.7	16.9	16.8	13.1	14.1	2.4	P 17.0
Other	352,545	409,163	99,132	102,151	100,193	110,627	P 108,588	10.4	15.9	10.8	1.6	30.7	2.3	P 9.1

Local sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	7,081,656	7,214,705	1,706,291	1,807,688	1,830,279	1,868,721	P 1,755,621	11.3	0.8	1.6	-6.5	-2.5	-0.9	P 2.3
Food and tobacco	135,496	149,549	39,414	36,745	39,477	38,060	P 41,838	72.0	10.4	18.6	2.9	11.9	12.0	P 6.0
Textiles	57,843	60,776	14,152	13,701	15,601	18,041	P 15,062	9.2	5.1	25.2	-13.2	-0.8	4.1	P 6.4
Wood, pulp and paper products	X	X	X	X	X	5,533	P 5,478	X	X	X	X	X	5.4	P 7.2
Chemicals	560,081	623,755	148,955	146,506	149,460	144,851	P 153,555	-1.3	6.7	3.6	-1.0	-1.6	-19.2	P 3.1
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	870	P 855	X	X	X	X	X	-25.8	P -46.9
Industrial machinery	621,499	696,836	166,995	163,978	178,966	185,988	P 176,511	26.9	12.1	14.2	-0.7	6.5	-0.5	P 5.7
Electrical machinery	2,750,595	2,574,056	583,798	736,047	669,926	640,059	P 629,042	8.6	-6.9	-9.8	-9.2	-6.3	8.7	P 7.8
Transportation equipment	2,347,175	2,479,864	611,076	573,479	608,287	664,372	P 586,305	13.9	4.0	8.1	-5.9	-3.1	-4.3	P -5.6
Precision instruments	127,898	140,448	34,176	30,898	37,609	39,683	P 40,681	-3.5	9.8	15.1	-0.4	6.9	5.1	P 19.0
Other	265,014	309,218	75,426	77,366	75,489	83,139	P 80,936	10.0	16.5	11.9	1.8	30.3	2.6	P 7.2

Exports to Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	211,858	184,067	41,322	49,301	52,478	32,937	P 34,427	31.7	-13.9	-10.8	-22.0	7.2	-21.9	P -20.0
Food and tobacco	4,452	5,779	2,442	1,171	1,050	903	P 1,069	-65.5	29.8	156.6	-8.9	-5.6	-19.0	P -56.2
Textiles	8,959	7,862	1,837	1,859	1,999	2,039	P 3,887	154.6	-12.2	26.2	-55.5	6.1	-5.9	P 111.6
Wood, pulp and paper products	X	X	X	X	X	0	P 0	X	X	X	X	X	-100.0	P 0.0
Chemicals	16,716	27,051	5,174	7,522	7,384	6,292	P 5,121	2.8	61.8	60.2	64.3	209.3	-9.7	P -1.0
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	679	P 985	X	X	X	X	X	849.2	P 1466.0
Industrial machinery	13,847	14,593	3,760	3,633	5,130	2,638	P 3,252	74.2	5.0	-3.0	49.3	-6.5	27.4	P -13.5
Electrical machinery	139,640	103,787	22,299	29,318	30,666	12,944	P 13,401	37.8	-25.9	-28.3	-27.2	-0.4	-39.8	P -40.7
Transportation equipment	13,072	8,913	2,622	1,526	2,066	2,854	P 2,110	171.7	-37.4	28.5	-75.9	-36.3	5.2	P -19.8
Precision instruments	6,557	6,882	1,513	1,517	1,914	1,788	P 1,695	3.9	4.9	-11.7	-5.7	14.3	-7.7	P 12.1
Other	6,272	6,931	1,538	1,614	1,579	1,763	P 1,659	22.9	10.5	20.7	-19.3	34.2	-19.9	P 7.9

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,529,932	4,163,429	958,257	1,125,097	1,091,669	1,196,239	P	1,125,219	23.8	16.7	18.6	13.9	14.9	20.0	P	16.0
Food and tobacco	48,167	43,544	12,586	12,651	9,528	13,575	P	14,037	-38.8	-9.6	0.5	-7.1	-4.0	48.5	P	6.7
Textiles	65,455	65,742	15,606	15,082	18,415	18,046	P	15,054	27.9	0.4	-6.6	-0.5	10.0	8.5	P	-3.5
Wood, pulp and paper products	X	X	X	X	X	7,381	P	7,285	X	X	X	X	X	-7.9	P	-3.3
Chemicals	672,787	672,690	163,215	166,055	165,655	175,332	P	178,323	53.9	-0.6	-1.4	-3.7	-5.7	-1.4	P	9.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	307	P	256	X	X	X	X	X	5.8	P	21.0
Industrial machinery	298,899	327,776	73,532	81,100	91,003	100,607	P	107,254	20.6	9.4	3.3	7.6	16.9	22.5	P	45.9
Electrical machinery	1,199,317	1,513,292	328,332	469,229	391,833	434,906	P	399,239	17.6	24.3	25.1	24.4	24.7	34.1	P	20.9
Transportation equipment	1,057,596	1,322,394	313,812	326,722	358,860	392,477	P	346,830	23.4	24.1	34.8	14.9	16.6	20.4	P	9.7
Precision instruments	48,982	67,056	15,835	18,821	15,648	16,313	P	17,904	13.1	36.9	24.6	48.7	35.8	-2.6	P	13.1
Other	81,259	93,014	22,167	23,172	23,125	25,725	P	25,992	10.8	14.3	6.7	2.8	31.9	3.0	P	15.4

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	262,076	303,786	72,973	73,171	77,526	80,615	P	91,205	38.9	12.0	28.9	4.9	-21.3	-4.7	P	21.4
Food and tobacco	2,788	2,368	616	342	1,009	2,354	P	2,891	39.7	-15.1	-26.5	-41.9	35.1	468.5	P	369.5
Textiles	4,654	17,191	3,523	5,467	3,976	7,153	P	4,615	-47.3	269.4	343.0	384.8	571.5	69.3	P	31.0
Wood, pulp and paper products	X	X	X	X	X	342	P	512	X	X	X	X	X	-29.3	P	59.6
Chemicals	29,130	34,703	7,366	11,298	7,029	14,598	P	12,798	2.4	18.8	-1.6	13.7	10.6	61.9	P	73.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	332	P	97	X	X	X	X	X	425.7	P	71.7
Industrial machinery	16,841	21,317	2,852	3,502	5,813	2,514	P	4,857	30.9	23.3	-14.1	-7.1	-20.6	-72.5	P	70.3
Electrical machinery	32,021	32,702	8,065	7,320	11,087	7,764	P	9,565	32.7	1.6	3.4	9.4	-20.1	24.4	P	17.5
Transportation equipment	167,608	183,115	48,697	41,390	44,226	41,523	P	51,405	60.2	5.7	42.3	-6.3	-30.8	-18.7	P	3.9
Precision instruments	4,258	4,839	796	1,561	1,595	856	P	2,212	6.7	13.6	-11.4	102.8	-11.6	-3.5	P	177.7
Other	956	2,412	401	1,462	97	400	P	428	-3.9	12.8	3.2	-14.8	-49.9	-14.8	P	6.7

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	233,197	249,680	246,834	247,000	249,680	255,359	P	256,476	-0.5	-0.1	2.7	2.2	-0.1	2.4	P	1.8
Food and tobacco	5,359	5,278	5,269	5,278	5,278	5,346	P	4,598	13.1	-1.5	7.6	0.1	-1.5	4.6	P	-13.7
Textiles	4,861	4,800	4,853	4,765	4,800	4,889	P	4,784	-12.0	-1.3	-9.6	-9.5	-1.3	0.7	P	-1.4
Wood, pulp and paper products	X	X	X	X	X	1,104	P	1,085	X	X	X	X	X	-0.8	P	-1.8
Chemicals	30,067	28,876	29,148	28,602	28,876	28,618	P	28,138	0.1	-6.7	-4.7	-6.6	-6.7	-7.2	P	-3.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	465	P	444	X	X	X	X	X	8.6	P	2.5
Industrial machinery	26,025	27,053	26,570	26,366	27,053	27,808	P	28,099	4.2	3.7	1.9	6.4	3.7	5.4	P	5.8
Electrical machinery	48,618	47,539	49,575	48,454	47,539	50,644	P	50,230	-11.2	-7.6	-9.0	-10.5	-7.6	3.3	P	1.2
Transportation equipment	80,623	96,427	92,201	94,190	96,427	97,282	P	99,884	3.4	5.4	13.2	13.1	5.4	4.7	P	5.1
Precision instruments	6,850	7,447	7,715	8,037	7,447	7,496	P	7,589	1.5	8.7	13.9	19.9	8.7	10.4	P	-1.6
Other	14,625	15,111	15,213	15,052	15,111	15,453	P	15,393	12.3	2.7	9.3	3.2	2.7	1.2	P	0.9

I – 2. Actual result breakdown list Other countries

Sales	Statistics (US\$10,000)						Year-on-year change										
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	3,190,236	3,976,105	986,011	1,023,377	1,038,590	1,099,753	P	1,178,280	14.3	22.9	23.7	17.8	17.4	13.8	P	17.6	
Food and tobacco	188,958	236,606	59,076	60,766	59,479	53,450	P	54,214	36.8	19.8	37.0	7.0	10.8	-6.7	P	-8.2	
Textiles	57,346	38,935	9,266	8,673	10,900	9,747	P	9,989	18.4	-32.1	-44.2	-44.5	17.0	-3.4	P	7.8	
Wood, pulp and paper products	X	X	X	X	X	X	X	13,342	P	16,538	X	X	X	X	-19.4	P	6.4
Chemicals	44,057	46,136	11,118	12,925	11,496	11,140	P	11,823	2.1	1.8	1.6	3.6	2.6	5.1	P	6.3	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	9,786	P	13,351	X	X	X	X	X	-3.2	P	45.8	
Industrial machinery	57,429	84,744	19,625	22,415	23,729	24,938	P	23,980	27.4	47.6	33.7	57.3	49.0	31.4	P	22.2	
Electrical machinery	269,074	287,129	64,612	96,267	67,467	66,280	P	69,458	11.5	5.9	4.6	8.8	10.4	12.8	P	7.5	
Transportation equipment	2,350,627	2,999,208	739,700	763,787	799,977	857,213	P	920,006	13.1	26.6	24.9	23.1	19.2	17.0	P	21.8	
Precision instruments	13,086	16,606	4,044	4,458	4,542	4,088	P	3,925	19.2	26.9	22.7	29.6	28.4	14.8	P	-2.9	
Other	97,474	122,239	41,759	19,430	25,406	36,453	P	41,943	17.6	24.5	73.2	-24.4	5.6	2.3	P	0.4	

Local sales	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,761,806	3,424,340	850,079	881,189	901,921	963,159	P	1,040,014	15.7	23.0	23.2	17.9	17.7	16.7	P	20.2
Food and tobacco	159,022	178,350	46,246	46,043	45,691	42,139	P	45,587	59.0	10.1	21.1	-6.5	15.2	4.4	P	-1.4
Textiles	39,061	30,886	7,398	6,798	8,944	8,131	P	8,246	22.3	-20.9	-34.3	-33.2	24.6	5.0	P	11.5
Wood, pulp and paper products	X	X	X	X	X	2,684	P	3,341	X	X	X	X	X	-21.8	P	-5.2
Chemicals	31,993	35,062	8,337	10,251	8,747	8,444	P	8,866	-5.3	5.8	7.7	8.9	6.6	9.3	P	6.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	9,294	P	12,690	X	X	X	X	X	-4.3	P	42.9
Industrial machinery	48,205	57,897	12,912	14,464	17,682	19,767	P	18,431	35.3	20.1	4.4	29.4	29.2	54.0	P	42.7
Electrical machinery	240,516	258,461	59,435	86,577	59,993	59,262	P	63,555	14.8	7.2	6.7	9.7	11.3	13.0	P	6.9
Transportation equipment	2,083,035	2,669,943	657,537	679,356	715,113	772,001	P	829,908	13.5	27.2	25.3	23.7	19.3	18.5	P	23.4
Precision instruments	12,098	15,400	3,725	4,184	4,221	3,719	P	3,601	26.1	27.3	21.9	29.0	28.4	13.7	P	-3.3
Other	78,664	95,353	33,819	15,166	20,280	27,953	P	35,568	11.1	20.9	72.5	-24.0	1.6	7.1	P	5.2

Exports to Japan	Statistics (US\$10,000)						Year-on-year change									
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	74,840	113,020	30,694	26,083	26,182	23,035	P	23,714	-14.3	32.5	67.5	26.9	-4.9	-33.2	P	-22.7
Food and tobacco	21,607	43,594	10,622	9,685	10,101	6,372	P	5,331	-22.3	87.7	219.4	165.3	-10.8	-51.7	P	-49.8
Textiles	666	429	69	72	81	114	P	122	-33.4	-35.5	-54.7	-47.8	-51.6	-44.9	P	76.6
Wood, pulp and paper products	X	X	X	X	X	7,341	P	9,457	X	X	X	X	X	-27.7	P	5.7
Chemicals	3,570	3,832	859	815	1,270	836	P	823	27.9	7.3	-1.3	-9.7	39.1	-5.9	P	-4.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	37	P	20	X	X	X	X	X	0.0	P	144.7
Industrial machinery	614	1,333	551	495	135	149	P	314	50.2	117.0	236.5	231.4	-36.8	-2.5	P	-43.0
Electrical machinery	2,085	1,189	146	352	591	151	P	174	-55.8	-50.9	-71.7	11.6	-0.9	50.7	P	19.4
Transportation equipment	15,846	16,862	5,769	4,683	4,830	4,731	P	4,425	-35.3	6.4	33.7	7.5	-6.3	13.0	P	-23.3
Precision instruments	186	194	55	42	55	51	P	57	39.5	4.5	23.0	10.6	14.7	18.6	P	3.6
Other	4,894	8,947	3,444	838	1,125	3,014	P	2,710	17.9	82.8	239.8	-17.4	44.5	-14.8	P	-21.3

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change									
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	353,590	438,745	105,238	116,105	110,487	113,558	P	114,553	11.0	20.3	19.2	15.9	20.6	5.5	P	8.5	
Food and tobacco	8,329	14,661	2,208	5,038	3,687	4,938	P	3,296	-19.4	29.7	37.5	73.4	35.4	32.4	P	49.3	
Textiles	17,619	7,619	1,798	1,803	1,875	1,502	P	1,621	13.7	-56.8	-65.4	-66.1	-5.0	-29.9	P	-9.9	
Wood, pulp and paper products	X	X	X	X	X	3,317	P	3,740	X	X	X	X	X	11.3	P	21.7	
Chemicals	8,493	7,241	1,922	1,859	1,478	1,860	P	2,134	34.3	-15.9	-16.9	-13.8	-29.6	-6.1	P	11.1	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	455	P	641	X	X	X	X	X	X	13.7	P	139.3
Industrial machinery	8,610	25,514	6,162	7,457	5,911	5,023	P	5,235	-4.8	196.3	187.0	155.0	192.1	-16.1	P	-15.1	
Electrical machinery	26,473	27,479	5,031	9,338	6,883	6,867	P	5,729	-2.7	-1.8	-11.2	0.8	2.9	10.3	P	13.9	
Transportation equipment	251,746	312,402	76,394	79,748	80,034	80,482	P	85,673	12.8	22.7	21.4	19.2	19.7	4.7	P	11.7	
Precision instruments	802	1,012	263	233	267	319	P	267	-36.1	26.2	36.6	46.7	32.5	28.1	P	1.3	
Other	13,917	17,939	4,497	3,427	4,002	5,486	P	3,666	76.3	24.0	26.7	-27.2	20.7	-8.8	P	-18.5	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change									
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	105,590	172,104	40,517	37,317	65,850	38,131	P	33,863	49.8	59.5	66.5	27.8	74.4	31.7	P	-20.0	
Food and tobacco	5,713	8,994	3,250	2,622	1,514	811	P	3,289	96.2	54.2	69.3	66.6	0.3	-49.6	P	1.2	
Textiles	1,234	1,385	780	100	455	373	P	192	1.6	12.3	187.8	-82.5	113.7	643.8	P	-75.4	
Wood, pulp and paper products	X	X	X	X	X	420	P	275	X	X	X	X	X	X	-62.2	P	-35.5
Chemicals	348	775	311	199	133	124	P	138	-79.3	122.9	469.8	42.1	24.8	-5.9	P	-55.7	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	1,007	P	720	X	X	X	X	X	X	1384.4	P	701.3
Industrial machinery	2,569	3,428	823	819	797	801	P	368	55.5	33.4	24.7	7.2	-22.3	-18.9	P	-55.4	
Electrical machinery	2,119	3,038	662	842	862	550	P	1,028	-19.6	41.8	20.8	70.5	5.7	-18.4	P	55.4	
Transportation equipment	91,190	138,698	28,115	31,267	61,300	33,778	P	27,182	57.1	49.2	39.9	25.1	83.6	83.5	P	-8.5	
Precision instruments	90	49	18	3	24	9	P	82	-3.1	-45.4	-62.7	-54.9	258.4	135.2	P	354.8	
Other	203	12,302	5,906	526	165	114	P	159	147.6	5960.5	9735.5	345.6	565.0	-98.0	P	-97.3	

Number of employees	Statistics (persons)							Year-on-year change									
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	141,249	161,855	148,819	150,264	161,855	164,787	P	167,524	0.7	8.3	0.5	1.3	8.3	8.5	P	11.2	
Food and tobacco	9,951	11,498	11,292	10,838	11,498	11,382	P	11,538	-9.1	7.9	3.2	4.3	7.9	2.9	P	2.2	
Textiles	8,317	7,275	6,670	6,661	7,275	6,762	P	6,692	-16.0	-12.5	-32.5	-32.2	-12.5	-19.4	P	0.3	
Wood, pulp and paper products	X	X	X	X	X	2,238	P	2,222	X	X	X	X	X	X	-9.2	P	-6.0
Chemicals	1,872	1,947	1,937	1,932	1,947	1,882	P	1,889	-13.6	1.7	-0.2	2.0	1.7	-2.9	P	-2.5	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	1,345	P	1,365	X	X	X	X	X	X	4.9	P	5.1
Industrial machinery	3,596	3,891	3,872	3,860	3,891	3,961	P	4,022	-1.4	8.2	9.2	8.0	8.2	4.5	P	3.9	
Electrical machinery	18,923	24,241	16,247	15,621	24,241	23,783	P	25,107	6.1	27.4	-13.8	-16.2	27.4	35.0	P	54.5	
Transportation equipment	83,503	96,618	92,352	94,653	96,618	100,687	P	101,939	3.1	8.2	7.4	9.1	8.2	8.5	P	8.2	
Precision instruments	1,228	1,146	1,152	1,138	1,146	1,128	P	1,132	-1.0	-6.7	-7.5	-7.3	-6.7	-7.3	P	-1.7	
Other	9,955	10,196	10,388	10,598	10,196	10,291	P	10,264	10.3	-3.5	-1.5	-0.8	-3.5	1.5	P	-1.2	

II - 1 . Prospect generalization table

(Unit:%points)

All areas	DI															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Sep.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.			
Sales	18.0	16.8	12.1	24.4	21.9	22.1	21.6	21.2	P	15.1	P	-6.5	P	16.0	P	0.9
Locally-made Sales	15.2	13.5	9.9	20.4	17.4	17.1	16.7	17.1	P	12.2	P	-4.5	P	14.2	P	2.0
Sales to Japan	6.3	5.9	4.8	9.8	6.8	8.9	10.5	9.2	P	5.2	P	-5.3	P	6.0	P	0.8
Sales to a third power	7.2	7.2	6.1	14.4	12.2	12.5	11.3	11.5	P	5.5	P	-5.8	P	6.6	P	1.1
Acquisition of tangible fixed assets (excluding land)	10.9	10.1	12.1	14.8	18.7	14.2	15.7	10.3	P	13.0	P	-2.7	P	9.2	P	-3.8
Number of employees	7.3	6.5	9.6	8.8	8.2	8.0	10.3	6.2	P	5.6	P	-4.7	P	5.7	P	0.1

North America	DI															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Sep.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.			
Sales	15.7	20.6	16.6	21.7	11.2	11.7	8.4	13.6	P	7.7	P	-0.7	P	19.4	P	11.7
Locally-made Sales	15.8	21.7	20.0	23.2	9.4	11.4	7.2	13.2	P	6.7	P	-0.5	P	18.7	P	12.0
Sales to Japan	1.5	2.6	1.8	1.8	-3.3	-4.1	1.3	2.5	P	0.3	P	-1.0	P	4.7	P	4.4
Sales to a third power	2.9	7.1	10.9	10.8	5.5	6.8	4.7	3.7	P	3.4	P	-1.3	P	7.7	P	4.3
Acquisition of tangible fixed assets (excluding land)	11.2	13.4	7.2	14.3	16.1	14.0	15.5	10.7	P	14.4	P	-1.1	P	11.8	P	-2.6
Number of employees	4.9	4.0	10.1	3.9	7.9	6.7	8.5	2.5	P	5.6	P	-2.9	P	7.0	P	1.4

Asia	DI															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Sep.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.			
Sales	18.8	17.2	10.3	27.0	27.1	29.6	29.2	25.1	P	17.7	P	-11.5	P	16.2	P	-1.5
Locally-made Sales	17.0	13.4	6.8	21.3	22.4	21.8	22.9	20.0	P	14.6	P	-8.3	P	14.2	P	-0.4
Sales to Japan	9.0	7.8	6.5	13.6	10.1	13.4	14.0	11.9	P	7.5	P	-6.5	P	7.2	P	-0.3
Sales to a third power	7.7	7.1	4.7	16.1	15.7	17.1	15.6	13.7	P	4.7	P	-10.9	P	5.4	P	0.7
Acquisition of tangible fixed assets (excluding land)	12.4	10.5	14.3	16.0	20.7	15.7	17.1	11.3	P	12.1	P	-5.0	P	9.8	P	-2.3
Number of employees	10.3	9.3	10.5	11.9	10.3	10.8	13.4	9.1	P	6.8	P	-6.6	P	6.5	P	-0.3

ASEAN 4	DI															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Sep.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.			
Sales	11.1	17.6	10.8	25.5	21.1	27.5	24.8	17.8	P	11.9	P	-12.9	P	15.9	P	4.0
Locally-made Sales	8.4	12.4	4.5	20.2	14.5	16.3	16.6	10.1	P	6.6	P	-10.0	P	10.4	P	3.8
Sales to Japan	6.2	7.7	7.6	11.5	7.0	9.3	11.8	9.7	P	8.7	P	-3.1	P	7.6	P	-1.1
Sales to a third power	5.2	9.8	8.2	17.8	16.5	17.9	16.5	14.5	P	5.4	P	-11.1	P	5.9	P	0.5
Acquisition of tangible fixed assets (excluding land)	12.6	12.5	14.7	16.7	18.9	15.4	14.9	7.4	P	9.1	P	-5.8	P	6.9	P	-2.2
Number of employees	9.2	8.3	8.8	11.8	7.6	7.8	9.9	4.0	P	3.3	P	-6.6	P	3.5	P	0.2

NIES3	DI															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Sep.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.			
Sales	14.3	6.1	0.8	12.0	19.4	13.9	15.9	19.9	P	14.8	P	-1.1	P	7.3	P	-7.5
Locally-made Sales	13.6	5.7	-2.4	8.2	15.9	13.1	9.1	18.8	P	12.9	P	3.8	P	9.9	P	-3.0
Sales to Japan	1.6	-0.6	1.5	2.6	3.7	8.4	7.8	4.5	P	3.5	P	-4.3	P	2.5	P	-1.0
Sales to a third power	4.7	-0.5	-4.8	8.7	7.0	15.3	5.3	9.1	P	5.2	P	-0.1	P	5.8	P	0.6
Acquisition of tangible fixed assets (excluding land)	6.6	0.5	5.8	4.4	14.5	10.8	14.4	9.9	P	13.1	P	-1.3	P	7.2	P	-5.9
Number of employees	5.5	0.4	0.4	0.8	4.7	1.6	6.2	2.4	P	0.8	P	-5.4	P	0.8	P	0.0

China (including Hong Kong)	DI															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.				
Sales	25.9	18.3	11.6	33.1	34.6	36.8	36.5	32.1	P	22.9	P	-13.6	P	18.2	P	-4.7
Locally-made Sales	25.8	15.4	12.5	28.6	32.3	29.8	33.0	28.7	P	22.0	P	-11.0	P	19.1	P	-2.9
Sales to Japan	13.5	9.5	6.2	17.4	13.9	17.2	17.3	15.4	P	7.1	P	-10.2	P	7.7	P	0.6
Sales to a third power	10.8	5.8	4.3	17.6	18.1	18.0	19.7	15.1	P	4.0	P	-15.7	P	3.9	P	-0.1
Acquisition of tangible fixed assets (excluding land)	12.4	11.8	16.1	18.4	23.2	16.7	20.4	15.1	P	14.2	P	-6.2	P	13.1	P	-1.1
Number of employees	12.5	12.8	15.2	15.9	14.4	15.3	19.3	15.5	P	12.4	P	-6.9	P	10.4	P	-2.0

Other asia	DI															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.				
Sales	35.7	37.4	22.1	33.3	36.1	35.3	37.8	37.5	P	27.6	P	-10.2	P	28.2	P	0.6
Locally-made Sales	26.8	28.7	5.9	12.1	24.0	27.5	26.0	25.3	P	20.0	P	-6.0	P	14.7	P	-5.3
Sales to Japan	19.7	24.0	15.2	31.3	26.3	32.1	23.0	21.9	P	11.8	P	-11.2	P	14.0	P	2.2
Sales to a third power	16.6	18.9	6.9	14.1	17.8	9.9	8.7	8.9	P	3.3	P	-5.4	P	11.9	P	8.6
Acquisition of tangible fixed assets (excluding land)	27.4	13.9	19.1	23.2	33.4	24.3	14.6	12.5	P	14.5	P	-0.1	P	13.7	P	-0.8
Number of employees	15.4	15.7	13.6	11.7	17.8	26.5	15.1	14.1	P	4.6	P	-10.5	P	13.1	P	8.5

Europe	DI															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.				
Sales	24.0	15.0	13.0	14.5	11.4	-4.8	-5.7	11.0	P	18.0	P	23.7	P	11.5	P	-6.5
Locally-made Sales	10.3	5.7	8.6	9.4	4.3	-4.9	-8.1	6.0	P	12.2	P	20.3	P	8.1	P	-4.1
Sales to Japan	-2.9	0.0	-1.1	-0.6	0.0	-2.9	-1.5	-0.5	P	-3.9	P	-2.4	P	-1.2	P	2.7
Sales to a third power	14.2	11.4	8.3	10.0	4.2	-4.9	-3.0	10.0	P	15.9	P	18.9	P	14.6	P	-1.3
Acquisition of tangible fixed assets (excluding land)	2.7	3.0	6.0	6.0	9.0	5.8	12.9	7.4	P	17.3	P	4.4	P	4.2	P	-13.1
Number of employees	-4.6	-4.8	0.7	-1.5	-2.2	-4.0	-3.9	-2.9	P	1.1	P	5.0	P	0.0	P	-1.1

Other countries	DI															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.				
Sales	0.0	0.0	18.5	18.6	11.8	15.5	23.2	15.1	P	-1.6	P	-24.8	P	12.6	P	14.2
Locally-made Sales	-2.2	0.0	18.1	19.4	1.1	15.9	16.0	14.7	P	-3.1	P	-19.1	P	10.6	P	13.7
Sales to Japan	-3.1	-3.2	0.0	-2.5	0.0	4.5	9.0	8.0	P	4.4	P	-4.6	P	4.5	P	0.1
Sales to a third power	-2.6	-2.7	5.6	10.4	1.2	2.7	5.3	8.7	P	0.0	P	-5.3	P	2.4	P	2.4
Acquisition of tangible fixed assets (excluding land)	5.4	9.8	11.5	19.4	19.8	11.8	1.8	2.7	P	12.0	P	10.2	P	2.0	P	-10.0
Number of employees	-1.8	-1.9	16.3	8.0	3.5	0.0	3.0	-0.8	P	-3.4	P	-6.4	P	2.7	P	6.1

• DI points compared to previous term (Current assessment DI) = From October to December,2006(Current assessment DI) - From July to September,2006(Current Assessment DI)

• DI points compared to previous term (Prospect DI) = From January to March,2007(Prospect DI) - From October to December,2006(Current Assessment DI)

II - 2. Prospect breakdown list All areas

(Unit:%points)

Sales	D I															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term			
Manufacturing industry in total	18.0	16.8	12.1	24.4	21.9	22.1	21.6	21.2	P	15.1	P	-6.5	P	16.0	P	0.9
Food and tobacco	15.6	10.6	4.3	23.9	38.5	38.6	35.9	35.0	P	26.6	P	-9.3	P	31.3	P	4.7
Textiles	-7.6	7.1	9.1	29.6	17.1	24.9	24.4	14.0	P	1.3	P	-23.1	P	6.9	P	5.6
Wood, pulp and paper products	20.9	11.6	10.9	26.1	27.5	25.0	34.8	47.8	P	26.2	P	-8.6	P	28.6	P	2.4
Chemicals	22.9	21.7	20.9	31.8	29.0	26.4	24.6	23.8	P	16.7	P	-7.9	P	25.6	P	8.9
Ceramics, stone and clay	11.9	8.4	8.4	22.6	19.3	8.9	7.1	5.7	P	14.7	P	7.6	P	13.1	P	-1.6
Iron and steel	-3.5	13.8	4.5	19.1	24.6	31.6	14.1	17.7	P	8.4	P	-5.7	P	5.4	P	-3.0
Non-ferrous metals	10.2	11.6	-1.6	18.7	33.9	34.4	53.0	50.0	P	27.3	P	-25.7	P	21.7	P	-5.6
Metals	35.9	30.2	20.8	59.2	49.1	50.0	25.8	27.9	P	16.1	P	-9.7	P	25.4	P	9.3
Industrial machinery	26.6	16.3	11.3	24.5	27.9	22.1	20.1	25.1	P	25.2	P	5.1	P	20.7	P	-4.5
Electrical machinery	15.6	9.4	2.9	16.9	15.5	19.5	20.1	15.7	P	7.3	P	-11.8	P	4.0	P	-3.3
Transportation equipment	24.8	33.4	26.6	26.4	14.9	10.4	15.7	19.4	P	19.9	P	4.2	P	26.3	P	6.4
Precision instruments	18.1	-3.1	5.9	9.0	20.3	23.8	30.9	19.4	P	12.8	P	-18.1	P	-4.3	P	-17.1
Other	18.8	17.7	8.5	31.2	28.1	32.2	25.7	25.6	P	17.6	P	-8.1	P	15.2	P	-2.4

Exports to countries other than Japan	D I															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term			
Manufacturing industry in total	7.2	7.2	6.1	14.4	12.2	12.5	11.3	11.5	P	5.5	P	-5.8	P	6.6	P	1.1
Food and tobacco	13.2	10.8	3.1	15.1	20.4	22.5	13.5	20.7	P	24.0	P	10.5	P	25.0	P	1.0
Textiles	7.3	5.2	4.1	11.4	17.7	10.6	3.1	-1.0	P	1.0	P	-2.1	P	-5.2	P	-6.2
Wood, pulp and paper products	-6.5	3.2	-5.6	19.4	8.6	8.6	5.2	29.0	P	3.0	P	-2.2	P	8.8	P	5.8
Chemicals	10.2	14.1	14.2	25.4	18.9	18.3	9.8	15.2	P	12.0	P	2.2	P	19.3	P	7.3
Ceramics, stone and clay	5.0	15.0	5.0	22.5	21.2	18.1	7.0	7.0	P	4.6	P	-2.4	P	9.3	P	4.7
Iron and steel	3.0	6.0	7.3	9.7	8.1	18.9	-9.1	6.8	P	2.5	P	11.6	P	0.0	P	-2.5
Non-ferrous metals	5.4	-2.7	-7.4	4.7	35.0	28.5	44.4	32.6	P	7.0	P	-37.4	P	7.0	P	0.0
Metals	38.0	19.4	17.7	18.2	21.6	22.2	15.0	10.0	P	13.7	P	-1.3	P	6.9	P	-6.8
Industrial machinery	5.1	9.6	9.7	13.5	6.8	10.6	14.7	15.4	P	7.4	P	-7.3	P	13.0	P	5.6
Electrical machinery	5.1	1.5	0.2	11.4	11.2	12.5	16.0	11.1	P	3.8	P	-12.2	P	1.5	P	-2.3
Transportation equipment	8.9	15.7	11.9	13.7	4.9	2.5	4.0	7.9	P	3.0	P	-1.0	P	7.7	P	4.7
Precision instruments	5.8	-10.2	1.6	-5.1	12.7	9.2	15.4	-3.9	P	0.0	P	-15.4	P	-14.3	P	-14.3
Other	7.3	1.7	2.4	19.9	12.7	19.3	15.5	13.3	P	2.4	P	-13.1	P	3.2	P	0.8

Locally-made Sales	D I															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term			
Manufacturing industry in total	15.2	13.5	9.9	20.4	17.4	17.1	16.7	17.1	P	12.2	P	-4.5	P	14.2	P	2.0
Food and tobacco	21.6	19.1	0.0	14.0	27.4	38.4	30.8	33.3	P	34.3	P	3.5	P	31.9	P	-2.4
Textiles	-6.0	4.3	10.3	24.8	10.0	20.1	14.4	5.7	P	-6.5	P	-20.9	P	-0.8	P	5.7
Wood, pulp and paper products	21.6	8.1	12.5	22.5	11.8	20.6	31.7	31.7	P	16.7	P	-15.0	P	5.4	P	-11.3
Chemicals	16.1	15.7	17.6	26.2	26.2	21.6	23.4	21.0	P	15.7	P	-7.7	P	28.0	P	12.3
Ceramics, stone and clay	10.2	0.0	14.6	14.9	20.0	7.7	4.1	2.1	P	8.3	P	4.2	P	8.3	P	0.0
Iron and steel	-4.2	10.6	-1.8	18.2	22.9	27.1	15.2	18.6	P	0.0	P	-15.2	P	4.2	P	4.2
Non-ferrous metals	14.3	10.0	-2.1	18.0	22.0	19.2	44.4	43.6	P	30.2	P	-14.2	P	20.8	P	-9.4
Metals	34.1	26.8	8.5	44.7	39.1	33.3	12.5	19.2	P	15.7	P	3.2	P	26.0	P	10.3
Industrial machinery	17.4	9.9	7.6	19.3	20.0	14.8	13.4	18.1	P	14.0	P	0.6	P	13.7	P	-0.3
Electrical machinery	11.6	5.2	0.9	11.9	10.0	12.4	12.8	9.1	P	3.9	P	-8.9	P	2.0	P	-1.9
Transportation equipment	25.3	31.0	24.5	27.4	14.9	12.1	13.1	20.6	P	18.8	P	5.7	P	26.2	P	7.4
Precision instruments	1.7	7.2	-1.7	5.0	25.0	11.8	16.9	6.9	P	6.6	P	-10.3	P	-3.4	P	-10.0
Other	18.2	13.0	5.1	23.4	22.4	25.6	21.8	23.1	P	17.3	P	-4.5	P	13.1	P	-4.2

Acquisition of tangible fixed assets	D I															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term			
Manufacturing industry in total	10.9	10.1	12.1	14.8	18.7	14.2	15.7	10.3	P	13.0	P	-2.7	P	9.2	P	-3.8
Food and tobacco	6.8	13.1	4.4	17.8	20.0	25.0	30.5	22.2	P	29.6	P	-0.9	P	31.5	P	1.9
Textiles	14.8	15.9	17.0	14.0	19.8	23.2	4.2	8.4	P	10.2	P	6.0	P	4.1	P	-6.1
Wood, pulp and paper products	14.3	8.5	9.3	9.3	28.2	28.2	25.0	20.9	P	24.3	P	-0.7	P	16.2	P	-8.1
Chemicals	12.3	7.8	8.2	15.3	14.0	12.8	16.9	13.0	P	8.9	P	-8.0	P	8.7	P	-0.2
Ceramics, stone and clay	34.7	26.9	16.4	22.2	29.8	23.4	13.8	17.3	P	19.1	P	5.3	P	14.0	P	-5.1
Iron and steel	4.0	14.6	11.5	27.8	18.8	20.0	16.4	16.9	P	19.2	P	2.8	P	14.6	P	-4.6
Non-ferrous metals	22.7	7.8	1.9	11.5	9.3	1.8	1.8	1.9	P	37.3	P	35.5	P	20.3	P	-17.0
Metals	9.5	12.7	6.5	17.0	34.0	34.7	3.8	13.8	P	10.0	P	6.2	P	19.2	P	9.2
Industrial machinery	16.6	11.2	15.2	12.4	14.3	8.9	15.8	9.1	P	10.0	P	-5.8	P	12.1	P	2.1
Electrical machinery	8.7	5.7	9.7	8.4	16.1	7.6	15.5	5.4	P	11.5	P	-4.0	P	2.0	P	-9.5
Transportation equipment	13.9	13.7	18.4	22.8	22.3	17.8	16.4	10.4	P	12.4	P	-4.0	P	11.8	P	-0.6
Precision instruments	0.0	-1.8	6.9	7.0	20.0	12.7	20.7	11.8	P	9.6	P	-11.1	P	4.7	P	-4.9
Other	-6.9	13.1	12.0	16.1	23.6	19.7	16.2	15.1	P	13.4	P	-2.8	P	10.5	P	-2.9

Sales to Japan	D I															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term			
Manufacturing industry in total	6.3	5.9	4.8	9.8	6.8	8.9	10.5	9.2	P	5.2	P	-5.3	P	6.0	P	0.8
Food and tobacco	12.5	7.7	-5.0	10.2	22.6	11.4	7.2	14.8	P	5.4	P	-1.8	P	8.6	P	3.2
Textiles	1.7	-0.9	0.8	12.7	5.2	7.1	20.3	8.6	P	5.1	P	-15.2	P	7.6	P	2.5
Wood, pulp and paper products	2.8	-2.7	-2.6	5.1	8.4	2.8	15.0	17.5	P	11.7	P	-3.3	P	5.7	P	-6.0
Chemicals	2.7	6.5	6.9	10.4	6.2	4.2	5.6	6.5	P	5.4	P	-0.2	P	9.5	P	4.1
Ceramics, stone and clay	7.4	7.5	-2.0	6.0	22.5	0.0	2.2	6.5	P	11.6	P	9.4	P	14.0	P	2.4
Iron and steel	-3.1	3.1	4.9	5.0	8.3	2.8	2.6	0.0	P	0.0	P	-2.6	P	5.7	P	5.7
Non-ferrous metals	7.0	-13.9	-10.9	2.2	-6.6	2.2	37.2	33.4	P	6.0	P	-31.2	P	10.2	P	4.2
Metals	10.3	21.1	16.7	28.6	16.3	18.6	19.6	21.8	P	12.7	P	-6.9	P	8.7	P	-4.0
Industrial machinery	1.2	5.5	3.4	3.0	6.8	6.1	8.9	9.5	P	10.8	P	1.9	P	10.2	P	-0.6
Electrical machinery	10.4	9.0	6.7	12.8	8.8	14.6	13.5	10.0	P	2.8	P	-10.7	P	4.4	P	1.6
Transportation equipment	5.2	5.0	7.1	6.3	-1.5	3.1	3.6	3.7	P	2.0	P	-1.6	P	3.8	P	1.8
Precision instruments	10.7	5.5	9.7	6.5	15.8	19.7	21.3	18.3	P	9.8	P	-11.5	P	-1.6	P	-11.4
Other	6.1	5.4	0.0	14.6	9.8	13.9	8.6	8.7	P	9.2	P	0.6	P	2.8	P	-6.4

Number of employees	D I															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term			
Manufacturing industry in total	7.3	6.5	9.6	8.8	8.2	8.0	10.3	6.2	P	5.6	P	-4.7	P	5.7	P	0.1
Food and tobacco	8.5	4.2	10.2	12.2	7.1	6.6	11.8	14.5	P	6.8	P	-5.0	P	13.5	P	6.7
Textiles	-6.5	2.0	6.5	7.2	2.1	-1.4	4.7	0.0	P	0.0	P	-4.7	P	0.7	P	0.7
Wood, pulp and paper products	-4.3	-15.6	-2.1	2.1	2.6	0.0	7.0	4.8	P	-5.0	P	-12.0	P	0.0	P	5.0
Chemicals	5.0	5.7	9.7	7.6	8.0	6.6	11.6	7.8	P	3.1	P	-8.5	P	6.3	P	3.2
Ceramics, stone and clay	6.3	-9.6	4.1	0.0	6.6	3.2	8.1	0.0	P	4.8	P	-3.3	P	1.6	P	-3.2
Iron and steel	0.0	10.2	8.7	4.4	5.3	8.9	0.0	-1.5	P	3.4	P	3.4	P	7.7	P	4.3
Non-ferrous metals	14.3	6.6	12.3	14.5	15.7	5.9	20.8	15.6	P	19.2	P	-1.6	P	1.7	P	-17.5
Metals	14.1	19.7	16.4	12.5	15.6	8.8	21.6	13.4	P	11.8	P	-9.8	P	18.2	P	6.4
Industrial machinery	11.9	7.4	10.8	8.8	13.8	9.0	13.4	7.9	P	8.9	P	-4.5	P	7.1	P	-1.8
Electrical machinery	7.4	6.5	6.7	6.6	7.6	9.0	8.2	2.4	P	3.2	P	-5.0	P	3.2	P	0.0
Transportation equipment	12.4	11.6	18.3	14.5	8.9	9.9	12.4	10.5	P	10.1	P	-2.3	P	10.1	P	0.0
Precision instruments	-4.8	-1.6	-6.0	-4.6	7.7	8.0	10.1	1.7	P	1.6	P	-8.5	P	-7.8	P	-9.4
Other	7.9	7.0	6.7	12.5	5.5	11.5	7.6	4.8	P	2.0	P	-5.6	P	4.6	P	2.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.			
	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	DI points compared to previous term		
Productive capacity reinforcement	71.2	74.7	71.3	70.0	P	68.8	P	-1.2
Updating and repair	25.1	31.6	29.3	26.9	P	32.9	P	6.0
Rationalization and increase in efficiency	18.5	21.0	20.0	21.8	P	20.8	P	-1.0
Others	8.2	7.1	8.0	9.0	P	7.3	P	-1.7

Productive capacity reinforcement	Purpose-oriented percentage					
	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	
	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	DI points compared to previous term
Manufacturing industry in total	71.2	74.7	71.3	70.0	P 68.8	P -1.2
Food and tobacco	60.0	58.8	69.6	82.6	P 72.0	P -10.6
Textiles	51.5	60.0	48.6	45.5	P 39.1	P -6.4
Wood, pulp and paper products	33.3	66.7	58.3	66.7	P 44.4	P -22.3
Chemicals	72.5	71.0	54.2	56.7	P 66.0	P 9.3
Ceramics, stone and clay	57.9	70.6	70.6	50.0	P 62.5	P 12.5
Iron and steel	60.0	68.4	60.0	53.3	P 55.6	P 2.3
Non-ferrous metals	80.0	44.4	64.3	71.4	P 83.3	P 11.9
Metals	75.0	80.0	81.2	72.7	P 69.2	P -3.5
Industrial machinery	74.3	73.2	77.1	78.4	P 73.0	P -5.4
Electrical machinery	71.4	75.2	75.0	70.4	P 64.4	P -6.0
Transportation equipment	80.2	85.2	83.5	78.4	P 77.1	P -1.3
Precision instruments	100.0	72.7	63.6	90.9	P 100.0	P 9.1
Other	73.0	78.9	75.0	71.8	P 74.2	P 2.4

Rationalization and increase in efficiency	Purpose-oriented percentage					
	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	
	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	DI points compared to previous term
Manufacturing industry in total	18.5	21.0	20.0	21.8	P 20.8	P -1.0
Food and tobacco	6.7	23.5	17.4	8.7	P 4.0	P -4.7
Textiles	18.2	16.7	18.9	36.4	P 34.8	P -1.6
Wood, pulp and paper products	50.0	44.4	50.0	22.2	P 33.3	P 11.1
Chemicals	21.6	24.2	25.4	26.7	P 24.0	P -2.7
Ceramics, stone and clay	10.5	11.8	11.8	12.5	P 12.5	P 0.0
Iron and steel	20.0	15.8	10.0	13.3	P 11.1	P -2.2
Non-ferrous metals	40.0	0.0	14.3	28.6	P 33.3	P 4.7
Metals	33.3	26.7	37.5	27.3	P 23.1	P -4.2
Industrial machinery	22.9	7.3	20.0	10.8	P 21.6	P 10.8
Electrical machinery	17.9	25.7	23.1	29.6	P 17.8	P -11.8
Transportation equipment	9.9	18.9	16.5	20.7	P 22.9	P 2.2
Precision instruments	14.3	36.4	9.1	18.2	P 0.0	P -18.2
Other	27.0	26.3	11.1	10.3	P 19.4	P 9.1

Updating and repair	Purpose-oriented percentage					
	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	
	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	DI points compared to previous term
Manufacturing industry in total	25.1	31.6	29.3	26.9	P 32.9	P 6.0
Food and tobacco	46.7	29.4	30.4	21.7	P 36.0	P 14.3
Textiles	48.5	50.0	37.8	31.8	P 52.2	P 20.4
Wood, pulp and paper products	50.0	77.8	41.7	22.2	P 33.3	P 11.1
Chemicals	23.5	27.4	37.3	38.3	P 34.0	P -4.3
Ceramics, stone and clay	42.1	35.3	35.3	50.0	P 31.2	P -18.8
Iron and steel	50.0	42.1	40.0	46.7	P 66.7	P 20.0
Non-ferrous metals	20.0	66.7	42.9	50.0	P 38.9	P -11.1
Metals	33.3	20.0	6.2	18.2	P 38.5	P 20.3
Industrial machinery	22.9	26.8	31.4	24.3	P 43.2	P 18.9
Electrical machinery	17.9	21.8	15.7	17.6	P 23.3	P 5.7
Transportation equipment	15.4	31.1	28.9	21.6	P 28.1	P 6.5
Precision instruments	28.6	54.5	45.5	36.4	P 0.0	P -36.4
Other	24.3	28.9	36.1	28.2	P 35.5	P 7.3

Others	Purpose-oriented percentage					
	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	
	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	DI points compared to previous term
Manufacturing industry in total	8.2	7.1	8.0	9.0	P 7.3	P -1.7
Food and tobacco	20.0	5.9	4.3	0.0	P 8.0	P 8.0
Textiles	15.2	3.3	13.5	27.3	P 13.0	P -14.3
Wood, pulp and paper products	50.0	0.0	25.0	44.4	P 11.1	P -33.3
Chemicals	13.7	8.1	16.9	15.0	P 6.0	P -9.0
Ceramics, stone and clay	5.3	11.8	0.0	6.2	P 12.5	P 6.3
Iron and steel	0.0	5.3	10.0	6.7	P 0.0	P -6.7
Non-ferrous metals	0.0	0.0	7.1	7.1	P 0.0	P -7.1
Metals	16.7	6.7	0.0	0.0	P 0.0	P 0.0
Industrial machinery	0.0	4.9	5.7	2.7	P 2.7	P 0.0
Electrical machinery	6.2	5.9	8.3	11.1	P 11.1	P 0.0
Transportation equipment	5.5	11.5	6.6	6.3	P 8.3	P 2.0
Precision instruments	0.0	0.0	0.0	0.0	P 0.0	P 0.0
Other	8.1	5.3	0.0	2.6	P 3.2	P 0.6

II – 2. Prospect breakdown list North America

(Unit:%points)

Sales	D I															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	15.7	20.6	16.6	21.7	11.2	11.7	8.4	13.6	P	7.7	P	-0.7	P	19.4	P	11.7
Food and tobacco	13.6	14.3	-4.2	-4.2	25.9	22.2	40.0	37.5	P	21.7	P	-18.3	P	41.7	P	20.0
Textiles	37.5	25.0	37.5	62.5	28.6	28.6	0.0	28.6	P	14.3	P	14.3	P	28.6	P	14.3
Wood, pulp and paper products	0.0	0.0	60.0	0.0	50.0	25.0	0.0	-20.0	P	25.0	P	25.0	P	50.0	P	25.0
Chemicals	15.4	24.6	34.6	37.3	21.0	10.7	22.8	17.5	P	-3.8	P	-26.6	P	26.4	P	30.2
Ceramics, stone and clay	-7.2	7.2	21.5	28.6	14.3	7.1	30.8	0.0	P	-7.1	P	-37.9	P	-7.1	P	0.0
Iron and steel	0.0	0.0	-5.9	16.7	25.0	41.7	22.2	11.1	P	-38.5	P	-60.7	P	-33.4	P	5.1
Non-ferrous metals	18.2	27.3	27.3	27.3	16.7	16.7	36.4	40.0	P	9.1	P	-27.3	P	30.0	P	20.9
Metals	50.0	33.3	37.5	50.0	37.5	37.5	-22.2	11.1	P	-12.5	P	9.7	P	62.5	P	75.0
Industrial machinery	27.5	20.8	14.5	20.4	20.0	24.0	20.4	P	16.3	P	-7.7	P	17.1	P	0.8	
Electrical machinery	10.6	6.6	-1.5	13.7	-10.9	8.0	-6.9	-1.4	P	-5.5	P	1.4	P	-2.8	P	2.7
Transportation equipment	17.3	29.5	20.8	17.5	4.6	1.4	-5.6	14.3	P	20.6	P	26.2	P	29.5	P	8.9
Precision instruments	28.6	16.7	-16.6	20.0	33.3	-20.0	0.0	-20.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	6.1	24.3	20.0	41.4	17.2	24.1	25.8	16.1	P	-3.4	P	-29.2	P	10.3	P	13.7

Exports to countries other than Japan	D I															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	2.9	7.1	10.9	10.8	5.5	6.8	4.7	3.7	P	3.4	P	-1.3	P	7.7	P	4.3
Food and tobacco	0.0	0.0	-16.7	-8.4	54.5	45.5	15.4	15.4	P	22.2	P	6.8	P	30.0	P	7.8
Textiles	0.0	0.0	66.7	66.7	0.0	-33.3	-25.0	0.0	P	-25.0	P	0.0	P	25.0	P	50.0
Wood, pulp and paper products	0.0	0.0	25.0	0.0	-33.3	0.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	0.0
Chemicals	9.8	19.1	31.7	29.2	14.6	20.0	11.6	9.1	P	2.5	P	-9.1	P	24.4	P	21.9
Ceramics, stone and clay	10.0	10.0	0.0	20.0	22.2	22.2	0.0	-8.4	P	9.1	P	9.1	P	0.0	P	-9.1
Iron and steel	0.0	0.0	11.1	0.0	20.0	20.0	11.1	22.2	P	0.0	P	-11.1	P	14.3	P	14.3
Non-ferrous metals	0.0	-14.3	-14.3	14.3	33.3	33.3	14.3	0.0	P	0.0	P	-14.3	P	14.3	P	14.3
Metals	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	-20.0	P	16.7	P	36.7	P	16.7	P	0.0
Industrial machinery	-9.1	9.4	15.1	-3.1	12.9	9.7	20.6	5.9	P	-2.7	P	-23.3	P	2.8	P	5.5
Electrical machinery	2.4	2.4	8.3	5.6	-5.1	12.8	5.2	5.3	P	7.5	P	2.3	P	0.0	P	-7.5
Transportation equipment	5.7	9.4	5.5	6.9	-5.2	-9.9	-4.9	5.1	P	4.1	P	9.0	P	4.4	P	0.3
Precision instruments	0.0	0.0	0.0	0.0	0.0	20.0	16.7	-20.0	P	28.6	P	11.9	P	0.0	P	-28.6
Other	0.0	-5.3	15.0	30.0	11.7	5.9	10.0	-15.0	P	-13.7	P	-23.7	P	-4.5	P	9.2

Locally-made Sales	D I															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	15.8	21.7	20.0	23.2	9.4	11.4	7.2	13.2	P	6.7	P	-0.5	P	18.7	P	12.0
Food and tobacco	25.0	26.7	-15.8	-5.3	20.9	29.2	30.0	31.5	P	21.1	P	-8.9	P	40.0	P	18.9
Textiles	16.7	16.7	42.9	71.4	40.0	20.0	0.0	28.6	P	14.3	P	14.3	P	28.6	P	14.3
Wood, pulp and paper products	25.0	0.0	60.0	0.0	33.3	0.0	0.0	-20.0	P	0.0	P	0.0	P	25.0	P	25.0
Chemicals	22.5	28.0	30.0	32.0	17.4	15.2	27.7	18.7	P	2.3	P	-25.4	P	27.3	P	25.0
Ceramics, stone and clay	-9.1	9.1	38.5	23.1	0.0	-11.1	25.0	8.3	P	0.0	P	-25.0	P	0.0	P	0.0
Iron and steel	0.0	-25.0	-7.7	30.8	25.0	25.0	26.6	13.4	P	-50.0	P	-76.6	P	-50.0	P	0.0
Non-ferrous metals	11.1	22.2	44.4	44.4	33.3	33.3	40.0	40.0	P	20.0	P	-20.0	P	30.0	P	10.0
Metals	60.0	40.0	57.1	71.4	50.0	50.0	-28.6	14.3	P	-12.5	P	16.1	P	62.5	P	75.0
Industrial machinery	20.0	21.1	19.4	5.5	12.2	17.7	18.4	15.8	P	10.3	P	-8.1	P	12.8	P	2.5
Electrical machinery	0.0	7.1	2.1	12.7	-12.0	10.0	-11.8	-9.8	P	9.6	P	2.2	P	-3.7	P	5.9
Transportation equipment	20.5	30.3	24.8	22.6	5.6	2.5	-5.7	15.5	P	18.9	P	24.6	P	30.0	P	11.1
Precision instruments	28.6	16.7	-16.6	20.0	33.3	-20.0	0.0	-20.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	6.9	20.7	17.9	40.7	8.4	16.7	25.0	17.8	P	-3.7	P	-28.7	P	7.4	P	11.1

Acquisition of tangible fixed assets	D I															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	11.2	13.4	7.2	14.3	16.1	14.0	15.5	10.7	P	14.4	P	-1.1	P	11.8	P	-2.6
Food and tobacco	-6.3	0.0	-9.5	13.7	16.7	25.0	33.3	25.0	P	27.8	P	-5.5	P	33.3	P	5.5
Textiles	40.0	50.0	16.7	0.0	20.0	20.0	0.0	0.0	P	20.0	P	20.0	P	-20.0	P	-40.0
Wood, pulp and paper products	-25.0	-25.0	0.0	0.0	50.0	25.0	0.0	0.0	P	25.0	P	25.0	P	25.0	P	0.0
Chemicals	13.0	10.6	6.7	26.7	15.5	20.5	16.3	24.4	P	17.1	P	0.8	P	7.3	P	-9.8
Ceramics, stone and clay	30.8	53.8	0.0	15.4	7.7	0.0	0.0	7.7	P	15.4	P	15.4	P	0.0	P	-15.4
Iron and steel	0.0	0.0	15.4	15.4	57.1	14.3	7.7	16.7	P	37.5	P	29.8	P	14.3	P	-23.2
Non-ferrous metals	20.0	0.0	-11.1	-11.1	10.0	10.0	20.0	11.1	P	40.0	P	20.0	P	11.1	P	-28.9
Metals	25.0	57.1	0.0	20.0	28.6	33.3	-14.3	0.0	P	16.7	P	31.0	P	28.6	P	11.9
Industrial machinery	7.6	7.9	10.2	5.0	7.9	10.2	2.5	2.5	P	14.3	P	11.8	P	10.0	P	-4.3
Electrical machinery	16.0	13.7	6.7	2.2	11.7	7.9	27.1	6.4	P	12.0	P	-15.1	P	8.2	P	-3.8
Transportation equipment	14.9	13.8	12.6	21.1	15.4	11.9	16.0	7.9	P	7.2	P	-8.8	P	14.5	P	7.3
Precision instruments	-20.0	0.0	0.0	25.0	20.0	-20.0	20.0	-20.0	P	16.7	P	-3.3	P	0.0	P	-16.7
Other	-7.4	11.1	0.0	7.7	27.3	30.4	18.5	23.1	P	23.1	P	4.6	P	8.0	P	-15.1

Sales to Japan	D I															
	2005 Jul.-Sep.		2005 Oct.-Dec.		2006 Jan.-Mar.		2006 Apr.-Jun.		2006 Jul.-Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	DI points compared to previous term					
Manufacturing industry in total	1.5	2.6	1.8	1.8	-3.3	-4.1	1.3	2.5	P	0.3	P	-1.0	P	4.7	P	4.4
Food and tobacco	0.0	-7.7	13.3	-13.3	12.5	-12.6	7.2	0.0	P	0.0	P	-7.2	P	18.8	P	18.8
Textiles	0.0	0.0	25.0	25.0	-25.0	-25.0	-20.0	-20.0	P	0.0	P	20.0	P	0.0	P	0.0
Wood, pulp and paper products	-33.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	-33.3	P	-66.6
Chemicals	2.5	9.8	4.9	12.2	7.5	12.8	21.0	25.6	P	-5.7	P	-26.7	P	11.4	P	17.1
Ceramics, stone and clay	20.0	10.0	-16.7	-8.4	11.1	11.1	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-16.7	-16.7	16.7	0.0	-50.0	-50.0	25.0	0.0	P	16.7	P	-8.3	P	16.7	P	0.0
Metals	0.0	0.0	-25.0	-50.0	-20.0	-20.0	-20.0	-20.0	P	-16.7	P	3.3	P	-16.7	P	0.0
Industrial machinery	-8.9	0.0	0.0	-3.3	-10.8	-14.3	0.0	6.7	P	0.0	P	0.0	P	3.1	P	3.1
Electrical machinery	5.1	7.4	2.7	5.4	3.0	3.0	8.5	5.7	P	5.3	P	-3.2	P	5.1	P	-0.2
Transportation equipment	2.2	2.4	-2.1	0.0	-10.1	-5.3	-5.5	-2.8	P	1.1	P	6.6	P	4.3	P	3.2
Precision instruments	33.3	0.0	0.0	0.0	40.0	-25.0	-33.3	-20.0	P	0.0	P	33.3	P	0.0	P	0.0
Other	0.0	-4.3	13.6	13.6	0.0	-5.3	0.0	-5.2	P	-4.6	P	-4.6	P	0.0	P	4.6

Number of employees	D I															
	2005 Jul.-Sep.		2005 Oct.-Dec.		2006 Jan.-Mar.		2006 Apr.-Jun.		2006 Jul.-Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	DI points compared to previous term					
Manufacturing industry in total	4.9	4.0	10.1	3.9	7.9	6.7	8.5	2.5	P	5.6	P	-2.9	P	7.0	P	1.4
Food and tobacco	-4.2	-4.7	10.8	0.0	3.7	0.0	3.5	4.0	P	11.6	P	8.1	P	4.3	P	-7.3
Textiles	0.0	0.0	12.5	25.0	0.0	14.3	14.3	14.3	P	14.3	P	0.0	P	14.3	P	0.0
Wood, pulp and paper products	0.0	-50.0	0.0	0.0	0.0	-25.0	0.0	0.0	P	-40.0	P	-40.0	P	-25.0	P	15.0
Chemicals	-1.9	-3.7	7.5	4.0	1.7	5.4	13.3	1.9	P	1.9	P	-11.4	P	6.0	P	4.1
Ceramics, stone and clay	21.4	0.0	35.8	7.1	0.0	0.0	28.6	14.3	P	14.3	P	-14.3	P	14.3	P	0.0
Iron and steel	7.7	7.7	0.0	-5.6	0.0	0.0	-5.6	0.0	P	0.0	P	5.6	P	9.1	P	9.1
Non-ferrous metals	16.7	0.0	16.7	0.0	0.0	0.0	16.7	20.0	P	8.3	P	-8.4	P	10.0	P	1.7
Metals	0.0	14.3	0.0	-12.5	0.0	0.0	22.2	11.1	P	14.3	P	-7.9	P	57.1	P	42.8
Industrial machinery	17.3	16.3	12.5	4.0	16.7	8.4	0.0	-8.9	P	-2.2	P	-2.2	P	-2.3	P	-0.1
Electrical machinery	1.3	4.0	1.5	1.4	9.6	8.3	7.3	4.4	P	5.8	P	-1.5	P	11.8	P	6.0
Transportation equipment	4.9	3.6	12.3	2.1	8.1	9.8	8.0	2.0	P	8.8	P	0.8	P	7.9	P	-0.9
Precision instruments	0.0	25.0	20.0	25.0	40.0	0.0	0.0	0.0	P	20.0	P	20.0	P	0.0	P	-20.0
Other	3.0	9.1	12.6	23.3	12.9	9.4	14.7	6.1	P	0.0	P	-14.7	P	-3.2	P	-3.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007			
Productive capacity reinforcement	60.0	76.3	65.4	68.8	P	63.6	P	-5.2
Updating and repair	33.3	28.9	37.0	28.6	P	37.9	P	9.3
Rationalization and increase in efficiency	18.7	15.8	22.2	22.1	P	22.7	P	0.6
Others	9.3	9.2	6.2	10.4	P	4.5	P	-5.9

II – 2. Prospect breakdown list Asia

(Unit:%points)

Sales	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	18.8	17.2	10.3	27.0	27.1	29.6	29.2	25.1	P	17.7	P	-11.5	P	16.2	P	-1.5
Food and tobacco	19.3	21.5	9.6	44.3	49.1	50.9	36.1	31.7	P	27.3	P	-8.8	P	26.8	P	-0.5
Textiles	-6.4	4.8	4.0	27.0	20.4	27.9	31.2	17.1	P	4.8	P	-26.4	P	5.7	P	0.9
Wood, pulp and paper products	33.3	10.0	6.5	35.5	28.6	21.5	40.7	56.3	P	34.5	P	-6.2	P	27.6	P	-6.9
Chemicals	27.9	23.5	19.1	32.8	35.5	37.4	30.7	31.4	P	25.6	P	-5.1	P	28.5	P	2.9
Ceramics, stone and clay	15.0	4.9	4.0	24.0	23.7	16.2	1.9	3.9	P	23.9	P	22.0	P	16.7	P	-7.2
Iron and steel	-7.1	14.3	4.3	21.7	23.8	28.6	12.5	19.5	P	15.9	P	3.4	P	17.1	P	1.2
Non-ferrous metals	4.7	11.3	-8.4	16.3	43.1	45.6	60.0	55.3	P	37.5	P	-22.5	P	18.6	P	-18.9
Metals	30.0	27.5	15.0	57.5	45.2	47.6	38.7	31.8	P	20.0	P	-18.7	P	21.4	P	1.4
Industrial machinery	26.4	12.1	4.8	28.2	38.1	32.8	21.2	27.5	P	25.7	P	4.5	P	19.7	P	-6.0
Electrical machinery	15.3	11.2	3.4	19.9	20.1	23.8	25.0	17.4	P	7.7	P	-17.3	P	5.5	P	-2.2
Transportation equipment	29.9	39.0	30.8	33.6	21.8	24.5	35.6	30.8	P	22.7	P	-12.9	P	28.6	P	5.9
Precision instruments	17.8	-4.6	16.0	10.0	20.0	37.7	42.0	22.0	P	12.0	P	-30.0	P	-2.0	P	-14.0
Other	23.6	21.3	5.3	30.0	35.2	35.6	27.4	28.7	P	25.7	P	-1.7	P	19.4	P	-6.3

Exports to countries other than Japan	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	7.7	7.1	4.7	16.1	15.7	17.1	15.6	13.7	P	4.7	P	-10.9	P	5.4	P	0.7
Food and tobacco	20.0	16.0	16.7	33.3	10.0	16.7	11.1	19.5	P	21.9	P	10.8	P	21.2	P	-0.7
Textiles	5.4	5.4	2.6	11.4	21.5	10.1	7.6	2.6	P	-1.2	P	-8.8	P	-4.9	P	-3.7
Wood, pulp and paper products	0.0	0.0	-8.7	13.1	4.1	4.1	7.7	23.1	P	-8.7	P	-16.4	P	-4.2	P	4.5
Chemicals	9.5	12.4	11.5	25.8	23.6	22.5	12.6	17.1	P	18.0	P	5.4	P	20.0	P	2.0
Ceramics, stone and clay	-3.5	14.3	3.7	22.2	22.7	27.3	11.5	11.6	P	7.4	P	-4.1	P	11.1	P	3.7
Iron and steel	0.0	3.8	3.3	13.3	6.5	16.1	-15.1	0.0	P	0.0	P	15.1	P	0.0	P	0.0
Non-ferrous metals	6.9	0.0	-6.0	3.0	37.5	32.4	45.7	33.4	P	8.8	P	-36.9	P	5.9	P	-2.9
Metals	47.9	28.0	12.0	12.0	25.0	21.4	28.5	14.3	P	16.2	P	-12.3	P	3.3	P	-12.9
Industrial machinery	7.2	9.5	4.4	21.6	9.3	22.1	11.7	20.2	P	7.3	P	-4.4	P	13.2	P	5.9
Electrical machinery	4.9	2.5	0.9	14.7	14.5	15.1	19.9	12.7	P	2.1	P	-17.8	P	1.4	P	-0.7
Transportation equipment	10.7	14.9	12.8	15.9	9.2	11.4	13.0	12.2	P	0.5	P	-12.5	P	6.9	P	6.4
Precision instruments	6.3	-9.6	4.7	-7.0	16.2	16.2	22.2	-2.8	P	-7.9	P	-30.1	P	-15.8	P	-7.9
Other	9.9	6.7	-1.1	18.9	18.0	25.6	16.1	17.6	P	5.6	P	-10.5	P	3.4	P	-2.2

Locally-made Sales	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	17.0	13.4	6.8	21.3	22.4	21.8	22.9	20.0	P	14.6	P	-8.3	P	14.2	P	-0.4
Food and tobacco	27.5	25.7	8.3	27.7	34.2	50.0	34.8	35.5	P	41.1	P	6.3	P	27.5	P	-13.6
Textiles	0.0	3.3	4.9	20.8	14.4	22.7	21.0	7.1	P	-3.0	P	-24.0	P	-3.8	P	-0.8
Wood, pulp and paper products	25.0	8.3	11.6	30.8	21.8	13.0	42.8	39.3	P	21.7	P	-21.1	P	0.0	P	-21.7
Chemicals	18.7	16.5	14.9	29.0	30.8	28.4	27.3	25.5	P	21.8	P	-5.5	P	31.7	P	9.9
Ceramics, stone and clay	13.9	-5.6	3.2	16.2	27.6	17.9	0.0	-3.0	P	12.1	P	12.1	P	12.1	P	0.0
Iron and steel	-8.1	16.2	-5.1	15.4	21.0	26.3	15.0	22.5	P	10.8	P	-4.2	P	17.2	P	6.4
Non-ferrous metals	11.1	10.8	-13.5	10.5	24.3	23.1	50.0	48.8	P	42.1	P	-7.9	P	21.1	P	-21.0
Metals	26.7	25.8	0.0	36.4	32.4	20.6	21.2	18.2	P	22.9	P	1.7	P	20.6	P	-2.3
Industrial machinery	21.6	8.8	-0.9	26.2	30.1	21.9	16.5	22.8	P	17.2	P	0.7	P	15.7	P	-1.5
Electrical machinery	13.2	5.3	-0.3	13.0	15.1	13.9	16.5	10.8	P	3.6	P	-12.9	P	2.5	P	-1.1
Transportation equipment	30.4	35.6	26.4	32.7	21.6	25.7	30.1	30.6	P	23.0	P	-7.1	P	28.2	P	5.2
Precision instruments	0.0	8.4	4.6	4.6	26.9	21.9	23.8	4.7	P	2.4	P	-21.4	P	0.0	P	-2.4
Other	23.6	17.0	4.5	21.1	31.4	29.0	23.1	23.4	P	24.0	P	0.9	P	15.5	P	-8.5

Acquisition of tangible fixed assets	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	12.4	10.5	14.3	16.0	20.7	15.7	17.1	11.3	P	12.1	P	-5.0	P	9.8	P	-2.3
Food and tobacco	10.6	14.6	15.8	23.8	15.8	18.0	29.8	16.7	P	28.5	P	-1.3	P	26.2	P	-2.3
Textiles	14.2	14.9	19.1	11.6	16.1	23.2	7.1	8.1	P	5.0	P	-2.1	P	5.8	P	0.8
Wood, pulp and paper products	20.8	12.5	17.9	14.3	33.3	29.6	32.3	29.1	P	23.1	P	-9.2	P	12.0	P	-11.1
Chemicals	14.2	9.9	11.2	13.3	17.0	9.1	18.0	11.9	P	6.3	P	-11.7	P	12.3	P	6.0
Ceramics, stone and clay	35.3	20.6	30.5	31.4	41.4	42.8	20.5	20.5	P	20.7	P	0.2	P	25.0	P	4.3
Iron and steel	2.6	16.6	6.9	29.6	10.5	20.0	13.9	14.0	P	17.0	P	3.1	P	15.4	P	-1.6
Non-ferrous metals	25.0	13.2	2.4	17.1	9.8	0.0	2.5	0.0	P	31.8	P	29.3	P	22.5	P	-9.3
Metals	9.4	0.0	11.8	20.6	35.1	36.1	5.5	14.3	P	13.5	P	8.0	P	18.9	P	5.4
Industrial machinery	23.8	14.4	18.7	18.6	19.8	12.2	19.7	9.8	P	5.9	P	-13.8	P	15.2	P	9.3
Electrical machinery	9.8	5.4	10.6	10.0	18.3	9.7	15.3	6.3	P	11.9	P	-3.4	P	2.1	P	-9.8
Transportation equipment	16.8	16.3	21.5	26.2	28.5	25.4	21.2	15.7	P	15.1	P	-6.1	P	12.6	P	-2.5
Precision instruments	0.0	-2.8	9.3	9.5	21.6	24.3	26.2	20.9	P	9.1	P	-17.1	P	8.9	P	-0.2
Other	-5.9	15.8	14.0	14.2	23.7	16.5	15.9	14.2	P	9.3	P	-6.6	P	11.9	P	2.6

Sales to Japan	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	9.0	7.8	6.5	13.6	10.1	13.4	14.0	11.9	P	7.5	P	-6.5	P	7.2	P	-0.3
Food and tobacco	25.0	16.6	-18.2	27.3	31.0	24.2	9.1	24.3	P	9.7	P	0.6	P	6.3	P	-3.4
Textiles	0.0	-3.3	-0.9	13.0	6.0	7.9	23.3	10.8	P	7.7	P	-15.6	P	7.5	P	-0.2
Wood, pulp and paper products	7.7	0.0	-3.7	14.8	3.8	3.8	6.9	17.2	P	7.7	P	0.8	P	7.4	P	-0.3
Chemicals	3.4	5.7	8.5	11.8	6.4	3.2	3.8	3.2	P	9.9	P	6.1	P	11.3	P	1.4
Ceramics, stone and clay	3.4	6.9	8.6	17.1	28.6	0.0	3.0	9.1	P	12.9	P	9.9	P	16.1	P	3.2
Iron and steel	-3.8	3.8	6.6	6.7	9.7	3.3	3.3	0.0	P	0.0	P	-3.3	P	7.4	P	7.4
Non-ferrous metals	11.7	-11.8	-16.2	2.7	0.0	13.5	38.4	38.4	P	2.5	P	-35.9	P	7.9	P	5.4
Metals	6.0	20.6	18.2	36.4	17.2	17.1	31.4	34.3	P	22.8	P	-8.6	P	17.7	P	-5.1
Industrial machinery	8.2	10.2	3.9	8.9	16.8	18.5	17.1	13.6	P	18.6	P	1.5	P	16.0	P	-2.6
Electrical machinery	13.0	10.7	8.7	14.9	11.1	17.4	15.0	11.4	P	3.3	P	-11.7	P	5.0	P	1.7
Transportation equipment	8.0	6.6	13.6	11.1	3.7	7.7	9.0	7.8	P	3.5	P	-5.5	P	5.0	P	1.5
Precision instruments	10.0	10.2	13.3	6.7	14.6	31.7	34.1	25.0	P	11.1	P	-23.0	P	0.0	P	-11.1
Other	10.8	10.8	0.0	18.5	13.4	18.7	10.9	11.1	P	12.8	P	1.9	P	2.7	P	-10.1

Number of employees	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	10.3	9.3	10.5	11.9	10.3	10.8	13.4	9.1	P	6.8	P	-6.6	P	6.5	P	-0.3
Food and tobacco	14.5	8.7	8.0	18.6	9.1	10.4	15.9	19.7	P	1.7	P	-14.2	P	14.0	P	12.3
Textiles	-5.6	1.6	7.3	8.3	3.6	-2.7	7.2	1.6	P	-1.6	P	-8.8	P	-0.9	P	0.7
Wood, pulp and paper products	-6.4	-12.9	0.0	6.4	-3.6	0.0	6.9	6.9	P	3.7	P	-3.2	P	3.7	P	0.0
Chemicals	12.0	10.7	10.9	11.4	11.8	9.9	13.2	10.9	P	4.2	P	-9.0	P	8.6	P	4.4
Ceramics, stone and clay	0.0	-13.3	-5.9	0.0	9.8	7.3	5.8	-1.9	P	7.2	P	1.4	P	0.0	P	-7.2
Iron and steel	-7.0	9.3	6.4	8.7	2.5	7.5	0.0	-2.1	P	2.3	P	2.3	P	7.6	P	5.3
Non-ferrous metals	13.0	6.8	10.5	17.4	23.4	8.1	26.4	19.2	P	22.4	P	-4.0	P	0.0	P	-22.4
Metals	23.3	20.9	14.6	14.6	18.6	11.6	26.2	16.7	P	13.9	P	-12.3	P	12.8	P	-1.1
Industrial machinery	18.2	12.2	14.4	12.0	17.3	14.1	22.2	16.5	P	14.6	P	-7.6	P	11.3	P	-3.3
Electrical machinery	9.3	9.6	8.6	8.7	8.4	11.0	9.9	2.4	P	4.0	P	-5.9	P	3.1	P	-0.9
Transportation equipment	19.2	17.7	24.4	24.4	14.7	16.3	21.3	21.9	P	14.4	P	-6.9	P	13.4	P	-1.0
Precision instruments	-2.2	-2.3	-6.0	-6.0	6.5	13.3	16.3	0.0	P	0.0	P	-16.3	P	-10.6	P	-10.6
Other	12.8	9.2	5.8	12.6	8.0	13.6	7.5	7.6	P	4.2	P	-3.3	P	9.9	P	5.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007			
Productive capacity reinforcement	74.5	76.7	74.3	70.9	P	69.7	P	-1.2
Updating and repair	22.7	31.0	26.2	26.5	P	32.3	P	5.8
Rationalization and Increase in efficiency	18.3	20.8	19.6	21.8	P	22.9	P	1.1
Others	8.1	6.9	8.8	9.0	P	8.7	P	-0.3

II – 2. Prospect breakdown list ASEAN4

(Unit:%points)

Sales	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	11.1	17.6	10.8	25.5	21.1	27.5	24.8	17.8	P	11.9	P	-12.9	P	15.9	P	4.0
Food and tobacco	28.6	14.3	-8.4	41.7	50.0	50.0	57.1	P	53.8	P	3.8	P	42.9	P	-10.9	
Textiles	-16.2	10.5	34.3	28.5	18.9	18.9	16.2	13.5	P	11.1	P	-5.1	P	16.6	P	5.5
Wood, pulp and paper products	18.2	18.2	0.0	16.7	18.2	0.0	16.6	50.0	P	9.1	P	-7.5	P	18.2	P	9.1
Chemicals	6.9	17.6	18.1	28.0	29.6	35.0	19.5	12.4	P	0.0	P	-19.5	P	18.3	P	18.3
Ceramics, stone and clay	12.4	0.0	10.0	15.0	15.4	15.4	5.3	5.2	P	33.3	P	28.0	P	33.3	P	0.0
Iron and steel	-5.0	15.0	-9.1	22.7	9.5	33.3	0.0	14.3	P	13.7	P	13.7	P	15.0	P	1.3
Non-ferrous metals	-13.6	13.1	8.0	7.7	45.5	39.1	64.0	47.9	P	41.7	P	-22.3	P	9.5	P	-32.2
Metals	31.2	31.2	13.4	53.3	64.7	47.1	42.1	10.5	P	15.8	P	-26.3	P	21.1	P	5.3
Industrial machinery	15.9	7.0	7.0	23.8	31.0	39.6	23.9	33.4	P	40.5	P	16.6	P	19.5	P	-21.0
Electrical machinery	4.1	8.7	0.9	21.1	16.6	22.3	23.9	6.8	P	6.1	P	-17.8	P	4.8	P	-1.3
Transportation equipment	26.4	40.0	23.0	33.4	8.9	20.8	29.7	23.7	P	10.9	P	-18.8	P	24.1	P	13.2
Precision instruments	25.0	8.3	61.5	23.1	25.0	25.0	33.3	25.0	P	7.7	P	-25.6	P	7.7	P	0.0
Other	25.8	24.1	3.4	25.9	24.5	39.6	18.5	20.9	P	4.9	P	-13.6	P	21.0	P	16.1

Exports to countries other than Japan	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	5.2	9.8	8.2	17.8	16.5	17.9	16.5	14.5	P	5.4	P	-11.1	P	5.9	P	0.5
Food and tobacco	14.3	-14.3	0.0	33.3	10.0	20.0	30.0	40.0	P	40.0	P	10.0	P	27.3	P	-12.7
Textiles	3.2	3.1	14.7	17.7	23.5	14.8	6.3	9.3	P	3.0	P	-3.3	P	-2.9	P	-5.9
Wood, pulp and paper products	0.0	0.0	-25.0	0.0	-12.5	-12.5	-12.5	25.0	P	-28.6	P	-16.1	P	-14.3	P	14.3
Chemicals	-1.5	7.7	13.5	24.2	21.9	14.1	1.5	3.1	P	12.5	P	11.0	P	7.8	P	-4.7
Ceramics, stone and clay	-8.3	8.4	-10.0	10.0	14.3	28.6	10.0	10.0	P	33.3	P	23.3	P	11.1	P	-22.2
Iron and steel	-7.2	7.1	0.0	13.4	0.0	17.6	-31.3	6.2	P	6.7	P	38.0	P	0.0	P	-6.7
Non-ferrous metals	-15.4	0.0	6.7	-18.7	53.8	42.9	47.1	33.3	P	6.7	P	-40.4	P	6.3	P	-0.4
Metals	45.5	36.4	30.0	20.0	33.3	16.6	30.8	7.7	P	14.3	P	-16.5	P	7.2	P	-7.1
Industrial machinery	7.4	14.8	0.0	33.4	11.6	30.8	15.1	27.3	P	10.0	P	-5.1	P	16.1	P	6.1
Electrical machinery	0.6	5.9	3.8	16.1	14.5	11.4	21.2	8.7	P	3.1	P	-18.1	P	0.6	P	-2.5
Transportation equipment	12.2	21.8	11.6	19.0	12.2	17.0	22.4	21.2	P	2.9	P	-19.5	P	6.8	P	3.9
Precision instruments	9.1	0.0	33.3	16.7	18.2	18.2	40.0	20.0	P	0.0	P	-40.0	P	0.0	P	0.0
Other	20.4	11.6	11.3	18.6	20.5	43.6	15.2	20.4	P	-2.3	P	-17.5	P	20.0	P	22.3

Locally-made Sales	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	8.4	12.4	4.5	20.2	14.5	16.3	16.6	10.1	P	6.6	P	-10.0	P	10.4	P	3.8
Food and tobacco	33.3	11.1	-11.1	33.3	33.3	33.3	36.4	36.4	P	50.0	P	13.6	P	27.3	P	-22.7
Textiles	-12.9	3.1	6.1	15.1	9.4	12.5	6.3	-9.4	P	-9.1	P	-15.4	P	-9.0	P	0.1
Wood, pulp and paper products	0.0	0.0	-14.3	-14.3	-16.6	-50.0	25.0	0.0	P	-28.6	P	-53.6	P	-42.9	P	-14.3
Chemicals	1.3	16.5	12.1	21.9	20.6	20.5	13.9	5.6	P	-4.1	P	-18.0	P	19.2	P	23.3
Ceramics, stone and clay	0.0	-14.3	-25.0	0.0	14.3	28.6	0.0	0.0	P	20.0	P	20.0	P	20.0	P	0.0
Iron and steel	-11.1	11.1	-21.1	15.8	5.0	30.0	10.5	10.5	P	0.0	P	-10.5	P	17.6	P	17.6
Non-ferrous metals	-5.8	5.5	-5.5	10.5	11.7	5.6	42.1	35.0	P	35.3	P	-6.8	P	5.5	P	-29.8
Metals	25.0	16.7	0.0	18.2	30.8	7.7	-7.1	-21.5	P	-13.3	P	-6.2	P	6.7	P	20.0
Industrial machinery	18.8	3.1	-8.9	24.2	23.5	20.0	20.5	20.5	P	30.8	P	10.3	P	15.4	P	-15.4
Electrical machinery	1.2	0.0	-5.5	12.5	9.4	12.4	14.5	1.2	P	2.6	P	-11.9	P	-2.0	P	-4.6
Transportation equipment	27.2	37.8	25.2	35.1	10.2	18.1	24.2	24.8	P	12.1	P	-12.1	P	24.4	P	12.3
Precision instruments	9.1	27.3	33.4	25.0	36.4	9.1	18.2	0.0	P	-9.1	P	-27.3	P	9.1	P	18.2
Other	19.1	19.1	7.8	22.0	27.3	27.3	10.7	12.7	P	7.7	P	-3.0	P	13.2	P	5.5

Acquisition of tangible fixed assets	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	12.6	12.5	14.7	16.7	18.9	15.4	14.9	7.4	P	9.1	P	-5.8	P	6.9	P	-2.2
Food and tobacco	7.7	23.1	0.0	10.0	10.0	11.1	30.0	30.0	P	27.3	P	-2.7	P	58.3	P	31.0
Textiles	16.2	3.0	15.2	-3.0	9.0	14.7	-16.1	6.2	P	-3.1	P	13.0	P	6.0	P	9.1
Wood, pulp and paper products	50.0	16.6	11.1	11.1	50.0	40.0	36.4	36.4	P	37.5	P	1.1	P	37.5	P	0.0
Chemicals	14.3	9.4	9.5	18.3	17.3	14.6	20.6	12.4	P	2.7	P	-17.9	P	2.8	P	0.1
Ceramics, stone and clay	37.5	6.2	26.7	42.9	36.4	27.3	0.0	6.2	P	36.4	P	36.4	P	16.7	P	-19.7
Iron and steel	0.0	21.0	10.0	40.0	4.7	20.0	10.0	5.3	P	19.0	P	9.0	P	21.0	P	2.0
Non-ferrous metals	27.3	19.1	-4.7	23.8	4.8	0.0	20.0	10.5	P	22.8	P	2.8	P	10.5	P	-12.3
Metals	0.0	-6.7	-14.3	7.1	43.8	43.8	0.0	18.7	P	23.5	P	23.5	P	35.3	P	11.8
Industrial machinery	15.4	21.0	21.0	27.0	24.3	29.7	23.6	15.8	P	12.5	P	-11.1	P	15.4	P	2.9
Electrical machinery	8.4	5.3	15.0	9.0	16.4	4.1	16.4	1.1	P	7.2	P	-9.2	P	-7.2	P	-14.4
Transportation equipment	17.9	19.7	23.7	23.4	19.8	20.0	16.1	4.1	P	6.4	P	-9.7	P	11.8	P	5.4
Precision instruments	-22.2	11.1	30.0	0.0	33.3	22.2	22.2	0.0	P	0.0	P	-22.2	P	0.0	P	0.0
Other	6.6	28.9	9.5	21.0	24.5	29.6	11.5	12.9	P	9.4	P	-2.1	P	11.4	P	2.0

Sales to Japan	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	6.2	7.7	7.6	11.5	7.0	9.3	11.8	9.7	P	8.7	P	-3.1	P	7.6	P	-1.1
Food and tobacco	33.3	-33.3	-25.0	25.0	16.7	-16.7	-14.3	28.6	P	33.3	P	47.6	P	14.3	P	-19.0
Textiles	-9.7	-6.3	22.6	3.1	-5.9	-17.7	9.4	6.3	P	11.8	P	2.4	P	8.8	P	-3.0
Wood, pulp and paper products	10.0	10.0	0.0	9.1	10.0	10.0	9.1	36.4	P	11.1	P	2.0	P	22.2	P	11.1
Chemicals	0.0	4.6	11.9	15.2	13.2	0.0	-1.5	0.0	P	5.4	P	6.9	P	10.7	P	5.3
Ceramics, stone and clay	-13.3	13.4	18.8	12.6	11.1	0.0	0.0	0.0	P	14.3	P	14.3	P	35.7	P	21.4
Iron and steel	-7.1	7.1	-7.2	0.0	11.7	0.0	-7.2	7.1	P	0.0	P	7.2	P	7.7	P	7.7
Non-ferrous metals	-6.6	-13.3	-18.7	-25.0	6.7	13.3	41.2	23.5	P	0.0	P	-41.2	P	0.0	P	0.0
Metals	7.1	21.4	23.1	30.8	26.7	13.3	33.3	33.3	P	31.2	P	-2.1	P	37.5	P	6.3
Industrial machinery	17.2	17.2	22.2	11.4	10.0	16.2	14.3	14.3	P	35.3	P	21.0	P	26.5	P	-8.8
Electrical machinery	12.4	11.2	4.2	16.5	10.9	17.8	18.7	7.9	P	6.0	P	-12.7	P	0.6	P	-5.4
Transportation equipment	6.5	4.4	6.6	4.9	-2.1	2.2	5.3	5.4	P	1.8	P	-3.5	P	4.6	P	2.8
Precision instruments	9.1	27.3	33.4	25.0	0.0	18.2	27.3	36.4	P	15.4	P	-11.9	P	7.7	P	-7.7
Other	5.9	7.9	-2.2	15.9	0.0	26.2	14.0	14.6	P	8.3	P	-5.7	P	2.1	P	-6.2

Number of employees	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	9.2	8.3	8.8	11.8	7.6	7.8	9.9	4.0	P	3.3	P	-6.6	P	3.5	P	0.2
Food and tobacco	29.4	7.1	18.8	15.4	8.4	26.6	23.5	35.7	P	0.0	P	-23.5	P	28.6	P	28.6
Textiles	-10.5	-7.9	5.4	-2.7	-5.4	-13.5	-16.2	-13.5	P	-11.4	P	4.8	P	-11.5	P	-0.1
Wood, pulp and paper products	0.0	-8.3	0.0	0.0	0.0	0.0	30.0	30.0	P	10.0	P	-20.0	P	10.0	P	0.0
Chemicals	1.2	4.6	5.7	5.8	4.8	6.0	2.4	-2.5	P	-1.3	P	-3.7	P	0.0	P	1.3
Ceramics, stone and clay	0.0	-31.6	-10.0	-5.0	13.3	6.6	-5.0	-15.0	P	20.0	P	25.0	P	0.0	P	-20.0
Iron and steel	-9.5	9.5	-13.0	13.0	-9.5	4.7	0.0	-13.7	P	-9.1	P	-9.1	P	0.0	P	9.1
Non-ferrous metals	-4.1	4.4	15.4	24.0	21.7	4.1	14.8	4.3	P	4.1	P	-10.7	P	-10.5	P	-14.6
Metals	29.4	23.5	13.3	6.7	23.6	17.6	33.3	16.6	P	22.2	P	-11.1	P	23.5	P	1.3
Industrial machinery	29.2	15.0	11.9	21.4	25.5	21.0	22.2	25.0	P	18.6	P	-3.6	P	19.6	P	1.0
Electrical machinery	7.4	9.9	6.1	10.0	4.6	9.6	8.4	-3.3	P	0.0	P	-8.4	P	1.0	P	1.0
Transportation equipment	21.6	18.8	24.8	24.0	8.9	6.7	16.5	17.0	P	12.5	P	-4.0	P	8.3	P	-4.2
Precision instruments	0.0	0.0	7.7	0.0	25.0	0.0	33.3	-8.4	P	0.0	P	-33.3	P	-7.7	P	-7.7
Other	6.7	6.9	0.0	10.0	7.3	7.4	4.6	4.5	P	-8.4	P	-13.0	P	0.0	P	8.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.			
	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	DI points compared to previous term		
Productive capacity reinforcement	76.3	76.8	78.1	66.1	P	63.5	P	-2.6
Updating and repair	24.5	34.5	27.2	32.3	P	41.7	P	9.4
Rationalization and Increase in efficiency	18.0	18.3	16.6	22.8	P	25.2	P	2.4
Others	5.0	6.3	7.3	6.3	P	10.4	P	4.1

II - 2. Prospect breakdown list NIES3

(Unit:%points)

Sales	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect		
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	DI points compared to previous term		
Manufacturing industry in total	14.3	6.1	0.8	12.0	19.4	13.9	15.9	19.9	P	14.8	P	-1.1	P	7.3	P	-7.5
Food and tobacco	22.2	50.0	14.3	14.3	28.6	42.9	60.0	55.6	P	50.0	P	-10.0	P	50.0	P	0.0
Textiles	0.0	-11.1	11.1	11.1	12.5	12.5	0.0	12.5	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	29.2	8.7	10.9	27.7	25.0	25.0	6.4	27.6	P	36.0	P	29.6	P	24.5	P	-11.5
Ceramics, stone and clay	20.0	60.0	0.0	12.5	20.0	20.0	-11.1	11.1	P	33.3	P	44.4	P	0.0	P	-33.3
Iron and steel	-25.0	-25.0	25.0	0.0	25.0	25.0	40.0	0.0	P	0.0	P	-40.0	P	25.0	P	25.0
Non-ferrous metals	14.3	14.3	-62.5	0.0	12.5	33.3	80.0	77.8	P	44.4	P	-35.6	P	37.5	P	-6.9
Metals	37.5	37.5	12.5	37.5	62.5	50.0	37.5	37.5	P	28.6	P	-8.9	P	0.0	P	-28.6
Industrial machinery	28.0	-8.0	-8.7	17.4	32.0	4.0	13.1	17.4	P	11.1	P	-2.0	P	-3.9	P	-15.0
Electrical machinery	8.5	-1.3	-8.5	1.2	14.1	15.5	14.3	11.1	P	2.5	P	-11.8	P	0.0	P	-2.5
Transportation equipment	18.1	23.3	18.7	13.3	3.4	-28.5	0.0	19.4	P	6.7	P	6.7	P	3.7	P	-3.0
Precision instruments	0.0	-33.3	14.3	0.0	16.6	50.0	62.5	12.5	P	-25.0	P	-87.5	P	-25.0	P	0.0
Other	-23.5	0.0	0.0	11.1	21.0	5.2	5.5	16.6	P	17.7	P	12.2	P	0.0	P	-17.7

Exports to countries other than Japan	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	DI points compared to previous term		
Manufacturing industry in total	4.7	-0.5	-4.8	8.7	7.0	15.3	5.3	9.1	P	5.2	P	-0.1	P	5.8	P	0.6
Food and tobacco	40.0	40.0	33.3	33.3	40.0	40.0	57.1	57.1	P	50.0	P	-7.1	P	50.0	P	0.0
Textiles	20.0	20.0	-20.0	-20.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	12.8	5.3	2.6	23.1	17.1	29.4	3.1	18.1	P	20.6	P	17.5	P	29.4	P	8.8
Ceramics, stone and clay	-25.0	50.0	25.0	0.0	33.3	33.3	-33.3	-33.3	P	0.0	P	33.3	P	20.0	P	20.0
Iron and steel	0.0	33.3	0.0	0.0	33.3	33.3	0.0	0.0	P	0.0	P	0.0	P	33.3	P	33.3
Non-ferrous metals	40.0	0.0	-50.0	16.6	16.6	14.3	42.9	42.9	P	12.5	P	-30.4	P	12.5	P	0.0
Metals	66.6	33.4	0.0	0.0	16.6	33.3	50.0	33.3	P	0.0	P	-50.0	P	-16.6	P	-16.6
Industrial machinery	5.9	0.0	5.9	18.8	6.3	25.0	5.9	5.9	P	9.5	P	3.6	P	5.0	P	-4.5
Electrical machinery	1.5	-13.0	-13.6	0.0	-4.5	7.4	4.6	6.2	P	-3.2	P	-7.8	P	-3.2	P	0.0
Transportation equipment	0.0	10.5	22.8	20.0	9.6	-5.5	-12.0	-4.5	P	-8.7	P	3.3	P	10.0	P	18.7
Precision instruments	0.0	-20.0	16.7	0.0	40.0	40.0	0.0	-14.3	P	0.0	P	0.0	P	-16.7	P	-16.7
Other	-50.0	-25.0	-50.0	-8.3	-6.6	6.6	-7.2	0.0	P	6.7	P	13.9	P	-26.7	P	-33.4

Locally-made Sales	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect		
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	DI points compared to previous term		
Manufacturing industry in total	13.6	5.7	-2.4	8.2	15.9	13.1	9.1	18.8	P	12.9	P	3.8	P	9.9	P	-3.0
Food and tobacco	25.0	42.9	0.0	0.0	16.7	33.3	55.6	62.5	P	57.1	P	1.5	P	57.1	P	0.0
Textiles	0.0	-12.5	11.1	11.1	12.5	12.5	0.0	12.5	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	12.2	-7.3	0.0	14.6	17.9	17.9	2.7	18.4	P	25.7	P	23.0	P	23.0	P	-2.7
Ceramics, stone and clay	25.0	75.0	66.7	0.0	25.0	25.0	-33.4	-33.4	P	40.0	P	73.4	P	40.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	P	0.0	P	0.0	P	33.3	P	33.3
Non-ferrous metals	20.0	20.0	-50.0	0.0	16.6	42.9	85.7	85.7	P	42.9	P	-42.8	P	42.9	P	0.0
Metals	12.5	37.5	-12.5	37.5	25.0	25.0	0.0	12.5	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	22.2	-11.1	-5.3	16.7	26.3	10.6	-5.6	5.5	P	0.0	P	5.6	P	10.0	P	10.0
Electrical machinery	17.4	1.4	-4.3	2.9	16.2	16.2	10.8	16.7	P	8.7	P	-2.1	P	-1.5	P	-10.2
Transportation equipment	23.3	27.0	3.5	11.1	3.9	-20.8	0.0	20.7	P	3.6	P	3.6	P	8.0	P	4.4
Precision instruments	0.0	0.0	0.0	0.0	16.7	16.7	12.5	12.5	P	0.0	P	-12.5	P	0.0	P	0.0
Other	-28.6	0.0	-7.7	-7.7	6.2	6.2	6.3	12.5	P	11.8	P	5.5	P	-5.9	P	-17.7

Acquisition of tangible fixed assets	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	DI points compared to previous term		
Manufacturing industry in total	6.6	0.5	5.8	4.4	14.5	10.8	14.4	9.9	P	13.1	P	-1.3	P	7.2	P	-5.9
Food and tobacco	12.5	37.5	50.0	50.0	20.0	33.3	37.5	44.4	P	57.1	P	19.6	P	42.9	P	-14.2
Textiles	-16.7	0.0	33.3	33.3	20.0	66.7	0.0	0.0	P	0.0	P	0.0	P	-40.0	P	-40.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	-5.2	5.0	7.7	10.8	5.4	13.8	13.5	P	2.4	P	-11.4	P	17.9	P	15.5
Ceramics, stone and clay	75.0	25.0	33.3	-16.7	66.7	66.7	14.3	28.6	P	20.0	P	5.7	P	40.0	P	20.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	25.0	25.0	P	0.0	P	-25.0	P	33.3	P	33.3
Non-ferrous metals	0.0	0.0	0.0	0.0	14.3	0.0	-33.3	-37.5	P	50.0	P	83.3	P	42.8	P	-7.2
Metals	0.0	0.0	16.7	33.3	14.3	14.3	-28.6	0.0	P	0.0	P	28.6	P	14.3	P	14.3
Industrial machinery	35.0	18.2	27.7	26.3	16.7	0.0	29.4	16.7	P	5.0	P	-24.4	P	22.8	P	17.8
Electrical machinery	6.9	0.0	7.5	-3.0	20.0	12.2	19.4	7.1	P	11.5	P	-7.9	P	-7.2	P	-18.7
Transportation equipment	6.9	0.0	-21.4	-7.7	3.8	0.0	10.4	11.6	P	15.4	P	5.0	P	0.0	P	-15.4
Precision instruments	16.6	-16.6	-14.3	0.0	-16.6	16.7	12.5	0.0	P	25.0	P	12.5	P	0.0	P	-25.0
Other	-30.8	-28.6	-7.7	-8.3	13.3	20.0	21.5	7.1	P	21.5	P	0.0	P	0.0	P	-21.5

Sales to Japan	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	1.6	-0.6	1.5	2.6	3.7	8.4	7.8	4.5	P	3.5	P	-4.3	P	2.5	P	-1.0
Food and tobacco	40.0	40.0	33.3	33.3	40.0	40.0	33.3	33.3	P	33.3	P	0.0	P	33.3	P	0.0
Textiles	-33.3	-33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	-5.7	0.0	0.0	-5.4	0.0	3.2	-3.1	P	6.1	P	2.9	P	12.1	P	6.0
Ceramics, stone and clay	0.0	0.0	0.0	14.3	33.3	33.3	-16.7	0.0	P	20.0	P	36.7	P	0.0	P	-20.0
Iron and steel	0.0	0.0	50.0	0.0	0.0	0.0	33.3	33.3	P	0.0	P	-33.3	P	33.3	P	33.3
Non-ferrous metals	50.0	0.0	-16.7	16.7	-16.6	0.0	37.5	37.5	P	12.5	P	-25.0	P	12.5	P	0.0
Metals	-28.6	14.3	0.0	14.3	28.6	28.6	14.3	14.3	P	40.0	P	25.7	P	-20.0	P	-60.0
Industrial machinery	0.0	-5.3	-5.6	5.9	17.6	17.6	11.8	0.0	P	5.0	P	-6.8	P	5.2	P	0.2
Electrical machinery	6.0	0.0	4.7	6.4	1.5	11.9	8.4	4.2	P	-1.5	P	-9.9	P	-3.0	P	-1.5
Transportation equipment	4.0	8.7	4.2	0.0	-4.1	0.0	0.0	7.4	P	3.7	P	3.7	P	4.2	P	0.5
Precision instruments	-16.6	-33.3	14.3	-28.6	16.6	16.6	37.5	0.0	P	-25.0	P	-62.5	P	-12.5	P	12.5
Other	-25.0	0.0	-16.6	-16.7	6.7	-6.6	-13.4	-13.4	P	0.0	P	13.4	P	-6.6	P	-6.6

Number of employees	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	5.5	0.4	0.4	0.8	4.7	1.6	6.2	2.4	P	0.8	P	-5.4	P	0.8	P	0.0
Food and tobacco	11.1	0.0	-12.5	-12.5	14.3	14.3	10.0	20.0	P	11.1	P	1.1	P	22.2	P	11.1
Textiles	0.0	22.2	11.1	22.2	0.0	12.5	0.0	0.0	P	0.0	P	-12.5	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	6.2	8.5	-2.1	6.2	10.2	6.1	10.6	8.3	P	4.1	P	-6.5	P	6.2	P	2.1
Ceramics, stone and clay	0.0	0.0	0.0	-12.5	0.0	0.0	22.2	22.2	P	16.7	P	-5.5	P	16.7	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	-25.0	P	0.0	P	25.0	P	0.0	P	0.0
Non-ferrous metals	14.3	14.3	0.0	0.0	22.2	22.2	30.0	33.3	P	11.1	P	-18.9	P	12.5	P	1.4
Metals	37.5	0.0	0.0	12.5	12.5	0.0	12.5	-12.5	P	-14.3	P	-26.8	P	-33.3	P	-19.0
Industrial machinery	7.4	-7.4	4.2	0.0	23.1	0.0	13.0	0.0	P	-3.7	P	-16.7	P	0.0	P	3.7
Electrical machinery	6.1	-1.2	3.7	0.0	2.4	1.1	2.5	-6.2	P	0.0	P	-2.5	P	-1.3	P	-1.3
Transportation equipment	3.0	-3.3	-3.2	0.0	-3.2	-10.4	3.1	3.3	P	3.2	P	0.1	P	-3.6	P	-6.8
Precision instruments	-16.7	-16.7	-14.3	-14.3	-33.3	-16.7	0.0	0.0	P	-12.5	P	-12.5	P	-25.0	P	-12.5
Other	-5.9	-6.3	0.0	-5.5	-11.1	0.0	-11.7	6.3	P	-5.6	P	6.1	P	5.9	P	11.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit : %)

	Purpose-oriented percentage							
	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007			
Productive capacity reinforcement	70.0	63.9	60.0	62.5	P	68.3	P	5.8
Updating and repair	30.0	36.1	30.0	37.5	P	43.9	P	6.4
Rationalization and Increase in efficiency	35.0	27.8	22.5	27.5	P	17.1	P	-10.4
Others	10.0	2.8	10.0	5.0	P	7.3	P	2.3

II – 2. Prospect breakdown list China (including Hong Kong)

(Unit:%points)

Sales	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	DI points compared to previous term					
Manufacturing industry in total	25.9	18.3	11.6	33.1	34.6	36.8	36.5	32.1	P	22.9	P	-13.6	P	18.2	P	-4.7
Food and tobacco	10.0	13.4	17.2	51.8	54.8	51.6	20.6	11.8	P	6.4	P	-14.2	P	9.7	P	3.3
Textiles	-3.9	0.0	-9.6	25.0	20.6	33.8	41.3	17.8	P	0.0	P	-41.3	P	0.0	P	0.0
Wood, pulp and paper products	46.7	6.7	12.4	56.2	42.9	42.9	58.8	64.7	P	53.3	P	-5.5	P	40.0	P	-13.3
Chemicals	56.9	40.3	23.3	39.0	50.8	53.4	57.6	52.1	P	42.1	P	-15.5	P	40.5	P	-1.6
Ceramics, stone and clay	12.4	-6.2	0.0	38.9	29.4	12.6	5.3	10.6	P	17.6	P	12.3	P	5.9	P	-11.7
Iron and steel	-6.2	25.0	17.6	29.4	43.8	25.0	29.4	31.2	P	25.0	P	-4.4	P	18.8	P	-6.2
Non-ferrous metals	23.1	7.7	-14.3	35.8	53.8	61.5	42.9	57.2	P	35.7	P	-7.2	P	23.1	P	-12.6
Metals	26.7	13.3	25.0	68.8	12.5	43.7	43.7	50.0	P	22.2	P	-21.5	P	26.7	P	4.5
Industrial machinery	32.2	22.5	8.7	36.2	44.8	40.7	21.5	26.6	P	23.1	P	1.6	P	31.8	P	8.7
Electrical machinery	25.7	16.5	9.1	26.3	25.6	28.1	29.0	27.3	P	11.3	P	-17.7	P	7.0	P	-4.3
Transportation equipment	42.1	42.6	42.3	44.2	44.4	47.9	51.6	41.9	P	45.7	P	-5.9	P	41.1	P	-4.6
Precision instruments	8.3	-17.4	-15.4	-7.7	13.1	30.4	34.7	19.2	P	12.0	P	-22.7	P	-8.0	P	-20.0
Other	33.3	23.5	11.7	40.0	50.0	40.0	43.4	41.5	P	46.5	P	3.1	P	21.8	P	-24.7

Exports to countries other than Japan	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	DI points compared to previous term					
Manufacturing industry in total	10.8	5.8	4.3	17.6	18.1	18.0	19.7	15.1	P	4.0	P	-15.7	P	3.9	P	-0.1
Food and tobacco	20.0	20.0	0.0	14.3	0.0	7.7	-17.6	-5.8	P	0.0	P	17.6	P	7.2	P	7.2
Textiles	2.8	2.8	-2.8	8.5	18.9	5.4	12.8	0.0	P	-5.1	P	-17.9	P	-7.5	P	-2.4
Wood, pulp and paper products	0.0	0.0	0.0	25.0	15.4	15.4	20.0	26.7	P	0.0	P	-20.0	P	0.0	P	0.0
Chemicals	20.6	20.6	11.9	24.4	29.3	31.7	33.4	32.6	P	21.7	P	-11.7	P	28.3	P	6.6
Ceramics, stone and clay	9.1	9.1	18.2	36.4	20.0	30.0	27.3	27.3	P	0.0	P	-27.3	P	0.0	P	0.0
Iron and steel	11.1	-11.1	9.1	18.2	9.1	9.1	0.0	-8.3	P	-8.3	P	-8.3	P	-8.3	P	0.0
Non-ferrous metals	20.0	0.0	0.0	27.3	33.3	33.3	50.0	30.0	P	20.0	P	-30.0	P	0.0	P	-20.0
Metals	33.3	12.5	0.0	12.5	11.1	11.1	0.0	0.0	P	20.0	P	20.0	P	0.0	P	-20.0
Industrial machinery	7.7	10.2	7.2	14.6	7.0	16.2	11.9	21.4	P	4.6	P	-7.3	P	15.6	P	11.0
Electrical machinery	9.1	3.8	2.8	19.4	22.4	21.8	25.0	18.7	P	2.6	P	-22.4	P	3.7	P	1.1
Transportation equipment	15.0	7.5	15.6	17.6	4.0	10.2	9.9	7.2	P	1.5	P	-8.4	P	4.6	P	3.1
Precision instruments	7.7	-16.7	-14.2	-23.8	11.7	11.7	22.2	-11.1	P	-16.6	P	-38.8	P	-27.8	P	-11.2
Other	12.9	6.4	0.0	29.0	28.0	8.3	30.4	21.8	P	16.0	P	-14.4	P	-12.0	P	-28.0

Locally-made Sales	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	DI points compared to previous term					
Manufacturing industry in total	25.8	15.4	12.5	28.6	32.3	29.8	33.0	28.7	P	22.0	P	-11.0	P	19.1	P	-2.9
Food and tobacco	25.0	25.0	16.7	33.3	42.9	61.9	25.0	25.0	P	30.0	P	5.0	P	15.0	P	-15.0
Textiles	4.1	2.1	3.5	21.8	16.7	29.6	33.3	16.4	P	-3.4	P	-36.7	P	0.0	P	3.4
Wood, pulp and paper products	38.5	7.7	25.0	56.2	42.9	42.9	52.9	58.8	P	50.0	P	-2.9	P	20.0	P	-30.0
Chemicals	50.0	31.2	27.5	46.0	53.0	51.0	58.6	50.8	P	45.3	P	-13.3	P	51.6	P	6.3
Ceramics, stone and clay	20.0	-20.0	16.6	33.3	33.3	7.2	7.1	0.0	P	0.0	P	-7.1	P	-7.2	P	-7.2
Iron and steel	-6.2	25.0	12.5	25.0	37.5	18.8	31.3	37.5	P	26.7	P	-4.6	P	13.3	P	-13.4
Non-ferrous metals	30.7	15.4	-8.3	16.7	46.1	38.5	46.1	53.8	P	53.8	P	7.7	P	33.4	P	-20.4
Metals	40.0	27.3	15.4	46.1	33.4	25.0	72.7	72.7	P	71.4	P	-1.3	P	46.1	P	-25.3
Industrial machinery	22.0	18.0	7.9	31.4	36.0	27.5	19.6	29.1	P	14.8	P	-4.8	P	20.4	P	5.6
Electrical machinery	22.3	11.8	8.0	20.6	21.3	14.7	19.8	16.9	P	3.4	P	-16.4	P	7.4	P	4.0
Transportation equipment	41.2	31.4	37.1	42.7	43.1	52.6	47.5	41.3	P	46.1	P	-1.4	P	40.8	P	-5.3
Precision instruments	-5.9	0.0	-9.6	-4.8	30.0	30.0	33.4	4.8	P	10.5	P	-22.9	P	-5.2	P	-15.7
Other	42.9	16.7	4.6	33.4	47.4	37.8	42.2	37.8	P	42.8	P	0.6	P	22.4	P	-20.4

Acquisition of tangible fixed assets	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	DI points compared to previous term					
Manufacturing industry in total	12.4	11.8	16.1	18.4	23.2	16.7	20.4	15.1	P	14.2	P	-6.2	P	13.1	P	-1.1
Food and tobacco	4.5	4.4	15.8	22.7	25.0	23.8	34.6	7.7	P	22.8	P	-11.8	P	4.8	P	-18.0
Textiles	11.5	21.1	16.4	16.7	17.5	24.1	22.0	8.6	P	13.5	P	-8.5	P	9.8	P	-3.7
Wood, pulp and paper products	14.3	14.3	25.0	18.7	28.6	28.6	29.4	29.4	P	20.0	P	-9.4	P	0.0	P	-20.0
Chemicals	21.1	25.0	16.1	11.1	19.7	7.3	15.1	7.5	P	13.2	P	-1.9	P	17.6	P	4.4
Ceramics, stone and clay	25.0	33.3	41.7	41.7	50.0	45.5	46.1	30.8	P	18.2	P	-27.9	P	25.0	P	6.8
Iron and steel	7.2	15.4	5.9	29.4	20.0	23.1	13.3	31.3	P	18.8	P	5.5	P	6.3	P	-12.5
Non-ferrous metals	33.4	9.1	15.4	16.7	8.4	0.0	0.0	18.2	P	46.1	P	46.1	P	30.8	P	-15.3
Metals	30.0	9.1	30.8	23.1	38.5	41.7	25.0	16.7	P	7.7	P	-17.3	P	0.0	P	-7.7
Industrial machinery	23.0	6.2	12.0	11.8	16.0	6.0	14.6	1.8	P	1.7	P	-12.9	P	12.5	P	10.8
Electrical machinery	10.8	6.5	6.8	14.3	19.3	13.5	15.2	12.3	P	13.4	P	-1.8	P	11.9	P	-1.5
Transportation equipment	17.0	20.0	34.4	41.5	41.9	33.8	29.4	28.3	P	24.1	P	-5.3	P	19.5	P	-4.6
Precision instruments	5.2	-5.5	9.1	9.6	25.0	25.0	31.9	31.8	P	9.1	P	-22.8	P	4.5	P	-4.6
Other	-12.2	12.8	28.6	12.2	25.0	-2.7	23.9	17.5	P	6.3	P	-17.6	P	14.6	P	8.3

Sales to Japan	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	13.5	9.5	6.2	17.4	13.9	17.2	17.3	15.4	P	7.1	P	-10.2	P	7.7	P	0.6
Food and tobacco	15.4	15.4	-23.1	23.1	33.3	33.3	10.0	20.0	P	-5.3	P	-15.3	P	-5.3	P	0.0
Textiles	5.5	-5.6	-9.3	13.9	10.2	18.6	28.6	9.8	P	4.8	P	-23.8	P	6.3	P	1.5
Wood, pulp and paper products	8.3	0.0	-7.7	23.1	0.0	0.0	6.3	6.3	P	0.0	P	-6.3	P	0.0	P	0.0
Chemicals	13.1	18.9	9.5	17.1	6.7	8.9	9.2	9.1	P	15.5	P	6.3	P	10.4	P	-5.1
Ceramics, stone and clay	33.3	0.0	0.0	33.3	42.8	-14.3	22.2	22.2	P	22.2	P	0.0	P	-11.1	P	-33.3
Iron and steel	0.0	0.0	16.7	16.7	9.1	9.1	9.1	-18.2	P	0.0	P	-9.1	P	0.0	P	0.0
Non-ferrous metals	8.3	-16.7	-21.5	21.4	-7.2	14.3	38.5	61.5	P	7.1	P	-31.4	P	15.4	P	8.3
Metals	27.3	16.6	23.1	53.8	0.0	15.4	41.7	50.0	P	7.2	P	-34.5	P	7.7	P	0.5
Industrial machinery	6.1	12.2	-6.1	8.3	19.2	20.8	21.1	17.9	P	14.1	P	-7.0	P	14.1	P	0.0
Electrical machinery	16.6	13.5	12.5	15.4	13.5	18.2	15.0	16.1	P	2.8	P	-12.2	P	10.5	P	7.7
Transportation equipment	8.7	4.3	25.9	24.6	14.8	16.9	12.5	8.5	P	7.1	P	-5.4	P	5.8	P	-1.3
Precision instruments	5.0	0.0	-9.1	-9.1	15.0	30.0	28.6	23.8	P	5.0	P	-23.6	P	-10.0	P	-15.0
Other	25.6	18.6	9.1	27.9	27.0	16.7	14.7	17.0	P	18.6	P	3.9	P	7.0	P	-11.6

Number of employees	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	12.5	12.8	15.2	15.9	14.4	15.3	19.3	15.5	P	12.4	P	-6.9	P	10.4	P	-2.0
Food and tobacco	6.3	9.7	5.8	23.6	9.1	3.0	15.2	11.8	P	0.0	P	-15.2	P	6.5	P	6.5
Textiles	-2.7	5.7	4.3	10.2	9.5	3.2	17.3	9.3	P	4.2	P	-13.1	P	4.3	P	0.1
Wood, pulp and paper products	-13.3	-20.0	-6.3	6.3	-6.7	0.0	-6.3	-6.3	P	0.0	P	6.3	P	0.0	P	0.0
Chemicals	30.4	20.4	25.4	24.5	24.6	16.7	24.6	25.0	P	11.0	P	-13.6	P	19.4	P	8.4
Ceramics, stone and clay	0.0	0.0	-5.3	5.2	11.7	5.9	10.6	0.0	P	-5.9	P	-16.5	P	-5.9	P	0.0
Iron and steel	-6.3	12.5	35.3	12.5	20.0	14.3	5.8	17.6	P	18.8	P	13.0	P	18.8	P	0.0
Non-ferrous metals	42.9	7.7	7.2	15.4	21.4	0.0	46.7	42.9	P	66.7	P	20.0	P	7.1	P	-59.6
Metals	11.8	23.5	17.6	17.6	17.6	5.9	26.6	26.6	P	11.8	P	-14.8	P	13.3	P	1.5
Industrial machinery	14.5	16.2	20.7	10.0	8.7	15.6	26.5	15.8	P	20.0	P	-6.5	P	11.1	P	-8.9
Electrical machinery	12.0	12.9	12.5	11.0	13.5	16.3	14.6	11.0	P	8.7	P	-5.9	P	6.3	P	-2.4
Transportation equipment	25.4	27.4	43.0	43.7	28.7	33.9	33.7	32.9	P	22.8	P	-10.9	P	24.2	P	1.4
Precision instruments	-12.5	-8.7	-11.6	-11.5	0.0	17.4	12.5	4.1	P	-4.5	P	-17.0	P	-18.2	P	-13.7
Other	25.0	15.4	14.8	20.8	12.2	22.5	13.8	12.3	P	20.0	P	6.2	P	20.0	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.			
	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	DI points compared to previous term		
Productive capacity reinforcement	72.9	77.4	72.3	74.7	P	73.2	P	-1.5
Updating and repair	19.4	28.3	26.4	20.9	P	23.2	P	2.3
Rationalization and Increase in efficiency	14.7	21.4	23.0	20.9	P	23.9	P	3.0
Others	10.1	8.2	10.8	12.7	P	8.0	P	-4.7

II – 2. Prospect breakdown list **O t h e r a s i a**

(Unit:%points)

Sales	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	35.7	37.4	22.1	33.3	36.1	35.3	37.8	37.5	P	27.6	P	-10.2	P	28.2	P	0.6
Food and tobacco	50.0	50.0	0.0	50.0	33.3	66.7	66.7	66.7	P	66.7	P	0.0	P	66.7	P	0.0
Textiles	25.0	75.0	-16.7	66.7	40.0	40.0	40.0	40.0	P	40.0	P	0.0	P	20.0	P	-20.0
Wood, pulp and paper products	25.0	0.0	0.0	0.0	0.0	0.0	33.3	33.3	P	33.3	P	0.0	P	0.0	P	-33.3
Chemicals	37.5	50.0	40.0	60.0	44.4	22.2	40.0	55.6	P	66.7	P	26.7	P	44.5	P	-22.2
Ceramics, stone and clay	33.3	0.0	0.0	25.0	33.3	33.3	0.0	0.0	P	0.0	P	0.0	P	25.0	P	25.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	25.0	P	0.0	P	25.0	P	0.0	P	0.0
Non-ferrous metals	100.0	0.0	100.0	100.0	100.0	100.0	0.0	0.0	P	-100.0	P	-100.0	P	0.0	P	100.0
Metals	0.0	100.0	-100.0	100.0	100.0	100.0	-100.0	100.0	P	0.0	P	100.0	P	100.0	P	100.0
Industrial machinery	50.0	50.0	0.0	0.0	100.0	0.0	33.3	33.3	P	0.0	P	-33.3	P	-50.0	P	-50.0
Electrical machinery	30.5	21.7	8.3	8.7	16.7	20.9	30.4	30.5	P	0.0	P	-30.4	P	14.3	P	14.3
Transportation equipment	29.2	43.5	46.7	27.6	40.7	34.7	51.6	40.0	P	22.2	P	-29.4	P	34.6	P	12.4
Precision instruments	100.0	100.0	75.0	100.0	50.0	100.0	75.0	50.0	P	100.0	P	25.0	P	50.0	P	-50.0
Other	60.0	40.0	-25.0	50.0	75.0	75.0	50.0	33.3	P	66.7	P	16.7	P	40.0	P	-26.7

Exports to countries other than Japan	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	16.6	18.9	6.9	14.1	17.8	9.9	8.7	8.9	P	3.3	P	-5.4	P	11.9	P	8.6
Food and tobacco	0.0	33.3	100.0	100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	50.0	50.0	-20.0	20.0	50.0	25.0	-25.0	-25.0	P	0.0	P	25.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	37.5	50.0	33.3	55.6	37.5	12.5	25.0	42.9	P	33.3	P	8.3	P	33.3	P	0.0
Ceramics, stone and clay	0.0	0.0	-50.0	50.0	50.0	0.0	0.0	0.0	P	-50.0	P	-50.0	P	50.0	P	100.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-100.0	P	-100.0	P	0.0	P	100.0
Metals	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	P	100.0	P	0.0	P	100.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	15.8	15.8	10.0	10.5	5.2	10.5	10.5	10.5	P	5.6	P	-4.9	P	0.0	P	-5.6
Transportation equipment	0.0	-12.5	0.0	-11.1	7.7	0.0	5.0	0.0	P	-6.7	P	-11.7	P	14.3	P	21.0
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	50.0	50.0	0.0	25.0	25.0	25.0	25.0	25.0	P	20.0	P	-5.0	P	25.0	P	5.0

Locally-made Sales	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	26.8	28.7	5.9	12.1	24.0	27.5	26.0	25.3	P	20.0	P	-6.0	P	14.7	P	-5.3
Food and tobacco	33.3	33.3	33.3	33.3	0.0	50.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Textiles	66.7	66.7	0.0	75.0	33.3	33.3	0.0	0.0	P	66.7	P	-33.3	P	-33.3	P	-100.0
Wood, pulp and paper products	25.0	25.0	0.0	0.0	0.0	0.0	33.3	33.3	P	0.0	P	-33.3	P	0.0	P	0.0
Chemicals	37.5	50.0	33.3	55.6	50.0	12.5	33.3	50.0	P	57.1	P	23.8	P	28.6	P	-28.5
Ceramics, stone and clay	33.3	0.0	0.0	25.0	33.3	33.3	0.0	0.0	P	0.0	P	0.0	P	25.0	P	25.0
Iron and steel	0.0	0.0	0.0	-33.3	0.0	0.0	-33.3	33.3	P	0.0	P	33.3	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	-100.0	100.0	100.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	50.0	50.0	-100.0	0.0	0.0	0.0	50.0	50.0	P	0.0	P	-50.0	P	-50.0	P	-50.0
Electrical machinery	10.0	0.0	-21.7	-18.2	0.0	9.5	16.7	0.0	P	-5.3	P	-22.0	P	0.0	P	5.3
Transportation equipment	29.4	50.0	32.0	20.8	42.9	45.0	38.5	36.0	P	27.3	P	-11.2	P	28.5	P	1.2
Precision instruments	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	66.7	66.7	0.0	-25.0	25.0	66.7	50.0	50.0	P	66.7	P	16.7	P	66.7	P	0.0

Acquisition of tangible fixed assets	D 1															
	2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	27.4	13.9	19.1	23.2	33.4	24.3	14.6	12.5	P	14.5	P	-0.1	P	13.7	P	-0.8
Food and tobacco	50.0	0.0	0.0	25.0	-33.3	-33.3	-33.3	-33.3	P	0.0	P	33.3	P	0.0	P	0.0
Textiles	100.0	66.7	60.0	20.0	50.0	50.0	-25.0	25.0	P	-50.0	P	-25.0	P	0.0	P	50.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	33.3	0.0	P	0.0	P	-33.3	P	0.0	P	0.0
Chemicals	37.5	-12.5	25.0	12.5	22.2	-11.1	37.5	37.5	P	0.0	P	-37.5	P	25.0	P	25.0
Ceramics, stone and clay	0.0	50.0	0.0	33.3	0.0	66.7	33.3	33.3	P	-50.0	P	33.3	P	33.3	P	83.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	25.0	-25.0	P	0.0	P	-25.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	100.0	0.0	0.0	-100.0	P	-100.0	P	-100.0	P	0.0	P	100.0
Metals	0.0	0.0	100.0	100.0	0.0	0.0	100.0	0.0	P	0.0	P	-100.0	P	0.0	P	0.0
Industrial machinery	100.0	50.0	100.0	-100.0	100.0	-100.0	0.0	50.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	23.8	14.2	17.4	18.2	18.2	13.7	-4.6	-13.7	P	42.1	P	46.7	P	10.5	P	-31.6
Transportation equipment	23.9	10.0	24.2	33.3	56.0	50.0	30.0	27.6	P	26.9	P	-3.1	P	4.2	P	-22.7
Precision instruments	0.0	0.0	0.0	50.0	50.0	50.0	33.3	50.0	P	0.0	P	-33.3	P	75.0	P	75.0
Other	0.0	66.7	-33.3	33.3	100.0	100.0	-20.0	20.0	P	0.0	P	20.0	P	33.3	P	33.3

Sales to Japan	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	19.7	24.0	15.2	31.3	26.3	32.1	23.0	21.9	P	11.8	P	-11.2	P	14.0	P	2.2
Food and tobacco	33.3	33.3	-50.0	50.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	33.4	100.0	-33.3	66.7	40.0	60.0	60.0	60.0	P	20.0	P	-40.0	P	20.0	P	0.0
Wood, pulp and paper products	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	0.0	P	-33.3
Chemicals	0.0	0.0	14.3	14.3	0.0	12.5	16.7	16.7	P	25.0	P	8.3	P	25.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	50.0	0.0	0.0	50.0	P	-33.3	P	-33.3	P	33.3	P	66.6
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	100.0	0.0	100.0	100.0	100.0	100.0	0.0	0.0	P	-100.0	P	-100.0	P	0.0	P	100.0
Metals	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	5.9	17.6	26.7	28.6	25.0	25.0	6.7	20.0	P	0.0	P	-6.7	P	13.4	P	13.4
Transportation equipment	27.3	33.3	27.7	17.6	14.3	23.1	28.5	20.0	P	0.0	P	-28.5	P	5.8	P	5.8
Precision instruments	100.0	100.0	75.0	100.0	50.0	100.0	75.0	50.0	P	100.0	P	25.0	P	50.0	P	-50.0
Other	20.0	0.0	-25.0	50.0	66.7	66.7	25.0	0.0	P	50.0	P	25.0	P	0.0	P	-50.0

Number of employees	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	15.4	15.7	13.6	11.7	17.8	26.5	15.1	14.1	P	4.6	P	-10.5	P	13.1	P	8.5
Food and tobacco	25.0	25.0	25.0	50.0	0.0	0.0	0.0	33.3	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-20.0	-20.0	50.0	33.4	0.0	-25.0	20.0	0.0	P	-20.0	P	-40.0	P	0.0	P	20.0
Wood, pulp and paper products	0.0	0.0	33.3	33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	33.3	22.2	30.0	10.0	0.0	20.0	30.0	30.0	P	0.0	P	-30.0	P	10.0	P	10.0
Ceramics, stone and clay	0.0	0.0	0.0	25.0	0.0	25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	100.0	100.0	0.0	-100.0	P	-100.0	P	-100.0	P	0.0	P	100.0
Metals	0.0	100.0	100.0	100.0	0.0	100.0	0.0	100.0	P	100.0	P	100.0	P	100.0	P	0.0
Industrial machinery	50.0	100.0	0.0	0.0	0.0	0.0	0.0	33.3	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	9.1	9.1	8.3	4.4	13.7	4.5	0.0	-4.8	P	5.0	P	5.0	P	5.0	P	0.0
Transportation equipment	12.5	13.1	6.7	3.4	27.0	48.0	26.7	31.1	P	7.4	P	-19.3	P	19.3	P	11.9
Precision instruments	100.0	66.7	0.0	25.0	50.0	75.0	0.0	0.0	P	50.0	P	50.0	P	50.0	P	0.0
Other	25.0	25.0	0.0	25.0	50.0	50.0	33.3	0.0	P	0.0	P	-33.3	P	20.0	P	20.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007			
Productive capacity reinforcement	85.7	91.7	87.0	89.5	P	87.5	P	-2.0
Updating and repair	14.3	20.8	13.0	10.5	P	12.5	P	2.0
Rationalization and Increase in efficiency	7.1	20.8	13.0	10.5	P	12.5	P	2.0
Others	14.3	8.3	4.3	5.3	P	6.2	P	0.9

II – 2. Prospect breakdown list Europe

(Unit:%points)

Sales	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	24.0	15.0	13.0	14.5	11.4	-4.8	-5.7	11.0	P	18.0	P	23.7	P	11.5	P	-6.5
Food and tobacco	28.6	-28.6	0.0	0.0	0.0	0.0	37.5	62.5	P	25.0	P	-12.5	P	25.0	P	0.0
Textiles	10.0	20.0	20.0	10.0	0.0	0.0	-12.5	-25.0	P	0.0	P	12.5	P	12.5	P	12.5
Wood, pulp and paper products	0.0	66.7	0.0	66.7	0.0	66.7	-66.7	66.7	P	33.3	P	100.0	P	33.3	P	0.0
Chemicals	14.6	17.0	12.5	25.6	14.0	-2.1	-2.3	-6.7	P	2.2	P	4.5	P	17.4	P	15.2
Ceramics, stone and clay	50.0	50.0	0.0	0.0	0.0	-50.0	0.0	25.0	P	-25.0	P	-25.0	P	25.0	P	50.0
Iron and steel	0.0	0.0	100.0	-100.0	0.0	0.0	-100.0	-50.0	P	0.0	P	100.0	P	0.0	P	0.0
Non-ferrous metals	66.7	0.0	50.0	50.0	25.0	0.0	40.0	40.0	P	0.0	P	-40.0	P	40.0	P	40.0
Metals	75.0	100.0	0.0	50.0	75.0	100.0	20.0	20.0	P	40.0	P	20.0	P	40.0	P	0.0
Industrial machinery	31.1	24.4	24.4	20.9	10.4	-8.5	6.8	30.3	P	40.0	P	33.2	P	26.7	P	-13.3
Electrical machinery	27.3	-1.5	3.4	-5.3	4.8	-1.6	-4.9	23.3	P	23.5	P	28.4	P	-3.2	P	-26.7
Transportation equipment	19.0	30.4	16.7	15.6	13.8	-25.0	-27.6	-13.2	P	17.7	P	45.3	P	10.1	P	-7.6
Precision instruments	0.0	-10.0	0.0	11.1	20.0	-10.0	0.0	11.1	P	10.0	P	10.0	P	-10.0	P	-20.0
Other	30.0	0.0	13.7	31.8	14.3	23.8	14.3	33.3	P	4.4	P	-9.9	P	0.0	P	-4.4

Exports to countries other than Japan	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	14.2	11.4	8.3	10.0	4.2	-4.9	-3.0	10.0	P	15.9	P	18.9	P	14.6	P	-1.3
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	25.0	50.0	P	50.0	P	25.0	P	50.0	P	0.0
Textiles	25.0	25.0	0.0	0.0	0.0	0.0	-16.6	-33.3	P	20.0	P	36.6	P	0.0	P	-20.0
Wood, pulp and paper products	0.0	100.0	0.0	100.0	0.0	66.7	-100.0	100.0	P	50.0	P	150.0	P	50.0	P	0.0
Chemicals	14.7	17.7	5.7	22.8	8.1	0.0	-3.1	9.1	P	0.0	P	3.1	P	17.1	P	17.1
Ceramics, stone and clay	100.0	50.0	33.3	33.3	0.0	-100.0	0.0	25.0	P	-25.0	P	-25.0	P	25.0	P	50.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	P	0.0	P	100.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	-50.0	100.0	100.0	P	0.0	P	-100.0	P	0.0	P	0.0
Metals	0.0	0.0	33.3	33.3	33.3	50.0	0.0	25.0	P	25.0	P	25.0	P	25.0	P	0.0
Industrial machinery	18.1	15.1	17.6	11.8	2.7	-8.3	17.1	17.7	P	19.5	P	2.4	P	25.0	P	5.5
Electrical machinery	10.7	-8.8	-10.0	-15.0	-8.8	-9.1	-7.1	4.8	P	22.8	P	29.9	P	2.4	P	-20.4
Transportation equipment	14.6	30.8	23.1	16.2	18.9	-2.8	-20.8	-8.5	P	20.0	P	40.8	P	16.2	P	-3.8
Precision instruments	0.0	-10.0	0.0	11.1	20.0	-10.0	0.0	11.1	P	10.0	P	10.0	P	-10.0	P	-20.0
Other	12.5	-25.0	0.0	12.5	-25.0	0.0	18.2	45.4	P	10.0	P	-8.2	P	20.0	P	10.0

Locally-made Sales	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	10.3	5.7	8.6	9.4	4.3	-4.9	-8.1	6.0	P	12.2	P	20.3	P	8.1	P	-4.1
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	20.0	40.0	P	40.0	P	20.0	P	40.0	P	0.0
Textiles	0.0	11.1	22.2	11.1	0.0	0.0	-25.0	-25.0	P	-14.3	P	10.7	P	14.3	P	28.6
Wood, pulp and paper products	0.0	66.7	0.0	66.7	0.0	66.7	-66.7	66.7	P	0.0	P	66.7	P	0.0	P	0.0
Chemicals	2.9	2.9	14.7	11.7	18.4	-2.7	0.0	-6.4	P	0.0	P	0.0	P	14.7	P	14.7
Ceramics, stone and clay	50.0	50.0	0.0	-50.0	0.0	-50.0	-50.0	0.0	P	0.0	P	50.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	100.0	-100.0	0.0	0.0	-100.0	-50.0	P	0.0	P	100.0	P	0.0	P	0.0
Non-ferrous metals	66.7	0.0	50.0	50.0	0.0	-33.3	33.3	33.3	P	-25.0	P	-58.3	P	25.0	P	50.0
Metals	66.7	100.0	33.3	33.3	66.7	100.0	25.0	50.0	P	50.0	P	25.0	P	50.0	P	0.0
Industrial machinery	5.8	2.9	16.7	17.2	-2.7	-8.4	-5.7	8.8	P	16.2	P	21.9	P	8.1	P	-8.1
Electrical machinery	12.0	-2.0	-2.2	-7.0	-10.9	2.2	-4.5	9.0	P	25.0	P	29.5	P	0.0	P	-25.0
Transportation equipment	12.5	21.7	8.3	13.0	11.9	-25.0	-20.7	-5.3	P	10.2	P	30.9	P	8.7	P	-1.5
Precision instruments	0.0	-10.0	0.0	11.1	20.0	-10.0	0.0	11.1	P	10.0	P	10.0	P	-10.0	P	-20.0
Other	13.3	-20.0	-6.6	13.4	-6.7	13.4	11.1	33.3	P	6.2	P	-4.9	P	0.0	P	-6.2

Acquisition of tangible fixed assets	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	2.7	3.0	6.0	6.0	9.0	5.8	12.9	7.4	P	17.3	P	4.4	P	4.2	P	-13.1
Food and tobacco	0.0	0.0	0.0	0.0	50.0	50.0	40.0	60.0	P	50.0	P	10.0	P	60.0	P	10.0
Textiles	44.4	22.2	11.1	11.1	28.5	28.5	28.6	28.6	P	28.6	P	0.0	P	14.3	P	-14.3
Wood, pulp and paper products	0.0	33.3	-33.3	-33.3	-33.3	33.3	0.0	0.0	P	0.0	P	0.0	P	-33.3	P	-33.3
Chemicals	5.5	2.6	-2.7	13.1	2.7	22.5	18.5	7.9	P	13.5	P	-5.0	P	0.0	P	-13.5
Ceramics, stone and clay	50.0	0.0	-75.0	-50.0	25.0	-20.0	-25.0	0.0	P	25.0	P	50.0	P	-25.0	P	-50.0
Iron and steel	0.0	0.0	100.0	100.0	0.0	0.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	0.0
Non-ferrous metals	-50.0	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	P	75.0	P	125.0	P	25.0	P	-50.0
Metals	0.0	0.0	33.3	25.0	25.0	25.0	20.0	20.0	P	0.0	P	-20.0	P	20.0	P	20.0
Industrial machinery	8.1	5.0	8.1	2.6	2.3	-2.6	13.2	12.8	P	17.1	P	3.9	P	4.9	P	-12.2
Electrical machinery	-5.4	0.0	4.0	-4.2	5.9	-9.6	12.2	-2.1	P	15.4	P	3.2	P	0.0	P	-15.4
Transportation equipment	0.0	6.3	16.3	8.5	13.3	4.5	7.7	4.9	P	12.7	P	5.0	P	5.9	P	-6.8
Precision instruments	0.0	0.0	11.1	0.0	10.0	0.0	11.1	0.0	P	10.0	P	-1.1	P	0.0	P	-10.0
Other	-8.4	-8.4	9.1	35.7	30.0	27.3	20.0	6.7	P	31.3	P	11.3	P	6.3	P	-25.0

Sales to Japan	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	-2.9	0.0	-1.1	-0.6	0.0	-2.9	-1.5	-0.5	P	-3.9	P	-2.4	P	-1.2	P	2.7
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	28.6	28.6	14.3	14.3	0.0	0.0	20.0	0.0	P	-20.0	P	-40.0	P	20.0	P	40.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	6.5	3.3	3.3	5.2	0.0	-3.2	0.0	P	-3.3	P	-0.1	P	0.0	P	3.3
Ceramics, stone and clay	0.0	0.0	-66.7	-66.7	0.0	-100.0	0.0	0.0	P	50.0	P	50.0	P	50.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	50.0	0.0	0.0	0.0	33.3	33.3	P	0.0	P	-33.3	P	0.0	P	0.0
Metals	50.0	0.0	33.3	33.3	50.0	100.0	-25.0	-50.0	P	-25.0	P	0.0	P	-25.0	P	0.0
Industrial machinery	-7.4	0.0	9.4	-3.4	-3.0	-9.1	-9.1	0.0	P	-3.0	P	6.1	P	0.0	P	3.0
Electrical machinery	-10.0	-5.1	-7.1	2.4	-7.5	-2.6	2.6	-2.7	P	-7.9	P	-10.5	P	-5.4	P	2.5
Transportation equipment	2.8	5.7	-2.8	-2.9	0.0	0.0	-2.2	-2.1	P	-5.3	P	-3.1	P	-2.8	P	2.5
Precision instruments	0.0	-11.1	0.0	11.1	22.2	-11.1	0.0	11.1	P	11.1	P	11.1	P	-11.1	P	-22.2
Other	-33.3	-33.3	-30.0	-20.0	-16.7	0.0	0.0	10.0	P	0.0	P	0.0	P	12.5	P	12.5

Number of employees	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	DI points compared to previous term	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	-4.6	-4.8	0.7	-1.5	-2.2	-4.0	-3.9	-2.9	P	1.1	P	5.0	P	0.0	P	-1.1
Food and tobacco	12.5	0.0	12.5	0.0	0.0	12.5	11.1	12.5	P	11.1	P	0.0	P	25.0	P	13.9
Textiles	-20.0	0.0	-10.0	-10.0	0.0	0.0	-37.5	-37.5	P	25.0	P	62.5	P	25.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-15.3	-2.6	7.5	0.0	0.0	-4.2	6.7	2.3	P	0.0	P	-6.7	P	-2.3	P	-2.3
Ceramics, stone and clay	0.0	0.0	-20.0	-20.0	0.0	0.0	-20.0	-20.0	P	-25.0	P	-5.0	P	-25.0	P	0.0
Iron and steel	0.0	0.0	0.0	-100.0	0.0	0.0	-50.0	0.0	P	0.0	P	50.0	P	0.0	P	0.0
Non-ferrous metals	33.3	33.3	33.3	33.3	0.0	25.0	0.0	0.0	P	20.0	P	20.0	P	0.0	P	-20.0
Metals	-25.0	0.0	0.0	0.0	25.0	0.0	0.0	20.0	P	0.0	P	0.0	P	20.0	P	20.0
Industrial machinery	-9.1	-14.2	-2.4	6.9	4.3	-2.2	2.3	-2.3	P	4.5	P	2.2	P	2.3	P	-2.2
Electrical machinery	-1.5	-9.4	-5.1	-10.4	-3.2	-8.0	-1.8	5.7	P	-3.3	P	-1.5	P	-1.7	P	1.6
Transportation equipment	1.8	3.7	4.8	1.6	-6.9	-10.7	-12.9	-12.0	P	0.0	P	12.9	P	0.0	P	0.0
Precision instruments	-11.1	-11.1	-11.1	0.0	-10.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	0.0	-5.8	4.6	0.0	-10.6	5.3	-4.8	-5.0	P	0.0	P	4.8	P	-14.3	P	-14.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term
	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	
Productive capacity reinforcement	65.4	66.7	62.2	69.2	P 75.0	P 5.8
Updating and repair	19.2	25.9	29.7	23.1	P 25.0	P 1.9
Rationalization and Increase in efficiency	15.4	18.5	24.3	25.6	P 3.1	P -22.5
Others	7.7	11.1	8.1	5.1	P 0.0	P -5.1

II – 2. Prospect breakdown list Other countries

(Unit:%points)

Sales	D I															
	2005 Jul.-Sep.		2005 Oct.-Dec.		2006 Jan.-Mar.		2006 Apr.-Jun.		2006 Jul.-Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	0.0	0.0	18.5	18.6	11.8	15.5	23.2	15.1	P	-1.6	P	-24.8	P	12.6	P	14.2
Food and tobacco	-10.0	-30.0	0.0	0.0	44.4	44.4	22.2	25.0	P	37.5	P	15.3	P	37.5	P	0.0
Textiles	-66.7	8.3	33.4	50.0	-7.7	8.3	-8.3	0.0	P	-62.5	P	-54.2	P	0.0	P	62.5
Wood, pulp and paper products	-16.6	0.0	0.0	-14.3	20.0	20.0	83.3	50.0	P	-16.6	P	-99.9	P	16.6	P	33.2
Chemicals	0.0	-10.0	18.2	9.1	20.0	40.0	27.3	36.4	P	0.0	P	-27.3	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	50.0	0.0	0.0	0.0	0.0	50.0	P	100.0	P	100.0	P	100.0	P	0.0
Iron and steel	33.4	66.7	33.4	33.3	33.3	33.4	66.7	100.0	P	100.0	P	33.3	P	0.0	P	-100.0
Non-ferrous metals	0.0	-50.0	-50.0	0.0	-50.0	-50.0	0.0	0.0	P	-50.0	P	-50.0	P	0.0	P	50.0
Metals	33.3	0.0	50.0	100.0	100.0	66.7	0.0	33.4	P	0.0	P	0.0	P	-25.0	P	-25.0
Industrial machinery	0.0	12.5	22.2	11.1	20.0	20.0	50.0	-12.5	P	-12.5	P	-62.5	P	25.0	P	37.5
Electrical machinery	4.6	4.6	4.6	9.1	0.0	0.0	13.0	4.3	P	-8.7	P	-21.7	P	8.7	P	17.4
Transportation equipment	28.6	8.0	36.6	28.2	12.1	6.4	25.5	13.4	P	0.0	P	-25.5	P	21.6	P	21.6
Precision instruments	50.0	0.0	-100.0	-33.3	0.0	0.0	0.0	66.7	P	66.7	P	66.7	P	-33.3	P	-100.0
Other	-37.5	-25.0	0.0	0.0	-16.7	33.3	25.0	-12.5	P	-16.7	P	-41.7	P	0.0	P	16.7

Exports to countries other than Japan	D I															
	2005 Jul.-Sep.		2005 Oct.-Dec.		2006 Jan.-Mar.		2006 Apr.-Jun.		2006 Jul.-Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	-2.6	-2.7	5.6	10.4	1.2	2.7	5.3	8.7	P	0.0	P	-5.3	P	2.4	P	2.4
Food and tobacco	0.0	0.0	0.0	0.0	20.0	20.0	16.7	20.0	P	20.0	P	3.3	P	20.0	P	0.0
Textiles	10.0	-10.0	0.0	0.0	0.0	37.5	-11.1	-11.1	P	33.3	P	44.4	P	-33.3	P	-66.6
Wood, pulp and paper products	-33.3	-16.7	-14.3	28.6	60.0	0.0	40.0	60.0	P	20.0	P	-20.0	P	40.0	P	20.0
Chemicals	0.0	0.0	11.1	11.1	0.0	16.7	0.0	42.9	P	0.0	P	0.0	P	-14.3	P	-14.3
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	50.0	50.0	100.0	0.0	0.0	100.0	100.0	100.0	P	50.0	P	-50.0	P	-50.0	P	-100.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	-33.3	66.7	66.7	0.0	100.0	-33.3	0.0	P	-33.3	P	0.0	P	0.0	P	33.3
Industrial machinery	-14.3	-14.3	12.5	0.0	-25.0	14.3	-14.3	0.0	P	0.0	P	-14.3	P	0.0	P	0.0
Electrical machinery	0.0	0.0	-11.7	5.9	16.6	0.0	0.0	0.0	P	-10.0	P	-10.0	P	5.0	P	15.0
Transportation equipment	-6.2	20.0	10.7	15.4	-9.5	-5.2	6.3	13.4	P	-8.0	P	-14.3	P	13.6	P	21.6
Precision instruments	50.0	-50.0	-50.0	-50.0	-50.0	-50.0	-100.0	-100.0	P	0.0	P	100.0	P	-50.0	P	-50.0
Other	-20.0	-20.0	33.4	0.0	-50.0	-50.0	20.0	-20.0	P	0.0	P	-20.0	P	0.0	P	0.0

Locally-made Sales	D I															
	2005 Jul.-Sep.		2005 Oct.-Dec.		2006 Jan.-Mar.		2006 Apr.-Jun.		2006 Jul.-Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	-2.2	0.0	18.1	19.4	1.1	15.9	16.0	14.7	P	-3.1	P	-19.1	P	10.6	P	13.7
Food and tobacco	-16.7	-33.3	0.0	0.0	28.6	28.6	14.3	16.6	P	28.6	P	14.3	P	28.6	P	0.0
Textiles	-80.0	0.0	37.5	50.0	-36.3	10.0	-10.0	0.0	P	-71.4	P	-61.4	P	0.0	P	71.4
Wood, pulp and paper products	16.7	-16.7	-16.7	-16.7	-40.0	40.0	60.0	20.0	P	16.6	P	-43.4	P	16.7	P	0.1
Chemicals	-25.0	-25.0	10.0	0.0	14.3	28.6	0.0	42.9	P	14.3	P	14.3	P	0.0	P	-14.3
Ceramics, stone and clay	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Non-ferrous metals	0.0	-100.0	-100.0	0.0	-100.0	-100.0	-100.0	-100.0	P	-100.0	P	0.0	P	-100.0	P	0.0
Metals	33.3	0.0	-25.0	75.0	66.7	100.0	0.0	0.0	P	-25.0	P	-25.0	P	-25.0	P	0.0
Industrial machinery	0.0	0.0	25.0	0.0	28.6	14.3	28.6	0.0	P	-28.6	P	-57.2	P	14.3	P	42.9
Electrical machinery	5.0	15.0	30.0	25.0	-5.3	5.3	30.0	20.0	P	0.0	P	-30.0	P	9.5	P	9.5
Transportation equipment	35.0	11.1	34.4	30.0	8.4	4.5	16.2	8.6	P	-3.5	P	-19.7	P	19.3	P	22.8
Precision instruments	-33.3	33.3	-100.0	-50.0	0.0	0.0	0.0	100.0	P	66.7	P	66.7	P	-33.3	P	-100.0
Other	-25.0	-25.0	-33.4	0.0	-50.0	50.0	0.0	0.0	P	0.0	P	0.0	P	33.3	P	33.3

Acquisition of tangible fixed assets	D I															
	2005 Jul.-Sep.		2005 Oct.-Dec.		2006 Jan.-Mar.		2006 Apr.-Jun.		2006 Jul.-Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term				
Manufacturing industry in total	5.4	9.8	11.5	19.4	19.8	11.8	1.8	2.7	P	12.0	P	10.2	P	2.0	P	-10.0
Food and tobacco	14.3	37.5	-16.7	0.0	33.3	44.4	22.2	25.0	P	28.6	P	6.4	P	37.5	P	8.9
Textiles	-22.2	0.0	0.0	55.6	50.0	22.2	-44.4	0.0	P	66.7	P	111.1	P	-14.3	P	-81.0
Wood, pulp and paper products	25.0	0.0	0.0	14.3	20.0	20.0	20.0	0.0	P	50.0	P	30.0	P	60.0	P	10.0
Chemicals	0.0	-25.0	0.0	0.0	-14.3	0.0	-12.5	0.0	P	11.1	P	23.6	P	-25.0	P	-36.1
Ceramics, stone and clay	0.0	0.0	50.0	0.0	0.0	0.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	0.0
Iron and steel	33.3	33.3	33.3	33.3	33.3	33.3	66.7	50.0	P	0.0	P	-66.7	P	0.0	P	0.0
Non-ferrous metals	100.0	0.0	100.0	0.0	0.0	0.0	-100.0	0.0	P	100.0	P	200.0	P	0.0	P	-100.0
Metals	0.0	66.7	-50.0	-25.0	50.0	33.3	0.0	25.0	P	-50.0	P	-50.0	P	0.0	P	50.0
Industrial machinery	0.0	14.3	28.6	14.3	42.9	14.3	42.9	14.3	P	14.3	P	-28.6	P	14.3	P	0.0
Electrical machinery	0.0	11.1	11.7	16.7	0.0	0.0	0.0	0.0	P	-10.0	P	-10.0	P	-10.0	P	0.0
Transportation equipment	13.0	4.7	21.2	25.8	21.4	7.7	0.0	-7.3	P	11.8	P	11.8	P	3.2	P	-8.6
Precision instruments	33.3	0.0	-50.0	-50.0	33.3	-33.3	-50.0	-50.0	P	0.0	P	50.0	P	-33.3	P	-33.3
Other	-20.0	20.0	50.0	50.0	-50.0	0.0	0.0	20.0	P	0.0	P	0.0	P	0.0	P	0.0

Sales to Japan	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007					
Manufacturing industry in total	-3.1	-3.2	0.0	-2.5	0.0	4.5	9.0	8.0	P	4.4	P	-4.6	P	4.5	P	0.1
Food and tobacco	-100.0	0.0	0.0	0.0	20.0	20.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	0.0	0.0	0.0	0.0	20.0	20.0	0.0	0.0	P	-33.3	P	-33.3	P	0.0	P	33.3
Wood, pulp and paper products	0.0	-20.0	0.0	-33.3	50.0	0.0	80.0	40.0	P	20.0	P	-60.0	P	20.0	P	0.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	-100.0	-100.0	0.0	0.0	-100.0	100.0	100.0	P	100.0	P	0.0	P	100.0	P	0.0
Metals	50.0	50.0	50.0	50.0	100.0	100.0	0.0	50.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	-14.3	-14.3	-12.5	-25.0	-14.3	-14.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	0.0	0.0	0.0	0.0	-6.7	0.0	7.1	7.1	P	7.1	P	0.0	P	7.1	P	0.0
Transportation equipment	-7.1	0.0	3.7	4.0	-9.5	5.3	3.3	3.6	P	4.2	P	0.9	P	0.0	P	-4.2
Precision instruments	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0

Number of employees	D 1															
	2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007					
Manufacturing industry in total	-1.8	-1.9	16.3	8.0	3.5	0.0	3.0	-0.8	P	-3.4	P	-6.4	P	2.7	P	6.1
Food and tobacco	0.0	0.0	20.0	11.1	11.1	0.0	10.0	11.1	P	22.2	P	12.2	P	25.0	P	2.8
Textiles	-9.1	9.1	8.4	0.0	-8.4	0.0	0.0	0.0	P	-14.3	P	-14.3	P	-14.3	P	0.0
Wood, pulp and paper products	0.0	-14.3	-14.3	-14.3	40.0	20.0	20.0	0.0	P	-20.0	P	-40.0	P	0.0	P	20.0
Chemicals	-20.0	-11.1	9.1	-18.2	0.0	0.0	-9.1	0.0	P	0.0	P	9.1	P	0.0	P	0.0
Ceramics, stone and clay	50.0	0.0	66.7	0.0	0.0	-50.0	0.0	0.0	P	-50.0	P	-50.0	P	0.0	P	50.0
Iron and steel	66.7	33.3	100.0	33.3	66.7	66.7	50.0	33.3	P	-33.4	P	-33.4	P	0.0	P	-33.3
Non-ferrous metals	0.0	0.0	0.0	0.0	-50.0	-50.0	-50.0	-50.0	P	0.0	P	50.0	P	0.0	P	0.0
Metals	-33.3	33.3	100.0	66.7	0.0	0.0	0.0	-25.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	-12.5	-12.5	11.1	0.0	0.0	0.0	12.5	0.0	P	0.0	P	0.0	P	12.5	P	12.5
Electrical machinery	5.0	-20.0	4.6	13.7	15.0	5.0	-10.0	-10.0	P	-10.0	P	0.0	P	-9.5	P	0.5
Transportation equipment	12.0	13.6	23.1	18.9	-3.2	-3.4	8.7	2.3	P	0.0	P	-8.7	P	10.8	P	10.8
Precision instruments	-25.0	0.0	-33.3	-33.3	25.0	-25.0	-50.0	50.0	P	0.0	P	50.0	P	0.0	P	0.0
Other	-42.8	-14.3	0.0	0.0	-33.3	0.0	12.5	-25.0	P	-40.0	P	-52.5	P	-20.0	P	20.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007			
Productive capacity reinforcement	66.7	51.9	57.9	56.2	P	60.0	P	3.8
Updating and repair	46.7	51.9	52.6	37.5	P	40.0	P	2.5
Rationalization and increase in efficiency	26.7	40.7	10.5	12.5	P	6.7	P	-5.8
Others	6.7	0.0	0.0	12.5	P	6.7	P	-5.8

III - 1. Actual result generalization table

Units (results=million yen; number of employees=persons;year-on-year change=%)

All areas	Statistics (US\$10,000)		2005					2006					Year-on-year change				
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006					
			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			
Sales	59,348,452	70,005,454	16,831,184	18,487,571	18,518,441	18,866,403	P	19,143,385	9.8	15.6	12.1	20.0	17.5	13.4	P	11.7	
Locally-made Sales	41,964,327	49,336,226	11,826,080	12,921,074	13,121,435	13,377,878	P	13,306,863	8.4	15.4	12.5	19.2	15.6	12.6	P	10.1	
Sales to Japan	5,717,641	6,601,250	1,618,621	1,740,223	1,762,043	1,709,627	P	1,838,450	13.9	13.1	9.2	16.7	20.2	13.5	P	12.6	
Sales to a third power	11,666,484	14,067,978	3,386,483	3,826,274	3,634,963	3,778,898	P	3,998,072	13.2	17.8	12.0	24.3	23.6	16.0	P	17.1	
Acquisition of tangible fixed assets (excluding land)	1,858,608	2,145,809	547,593	556,364	623,780	551,372	P	756,811	16.1	10.2	11.3	16.9	7.9	22.7	P	32.8	
Number of employees	2,526,131	2,832,558	2,780,781	2,805,537	2,832,558	2,917,848	P	2,970,425	4.3	4.7	6.0	5.4	4.7	5.5	P	4.3	

North America	Statistics (US\$10,000)		2005					2006					Year-on-year change				
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006					
			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			
Sales	23,423,038	27,117,379	6,391,809	7,131,979	7,222,873	7,257,772	P	6,897,278	5.8	14.1	9.4	19.2	16.3	11.2	P	6.3	
Locally-made Sales	21,311,518	24,738,719	5,836,070	6,491,627	6,585,717	6,607,142	P	6,265,657	4.9	14.4	10.1	19.3	16.1	10.6	P	5.6	
Sales to Japan	411,357	462,792	105,854	127,006	131,983	104,672	P	111,829	9.2	10.6	-4.4	25.6	21.7	5.9	P	4.8	
Sales to a third power	1,700,163	1,915,868	449,885	513,346	505,173	545,958	P	519,792	16.9	10.7	4.6	15.7	17.0	20.1	P	16.5	
Acquisition of tangible fixed assets (excluding land)	748,465	664,536	177,466	195,366	185,218	130,026	P	260,130	-0.7	-14.7	-15.8	5.0	-13.4	18.6	P	45.6	
Number of employees	407,622	419,319	411,818	421,347	419,319	423,364	P	415,131	-0.6	-1.2	-0.9	-0.8	-1.2	0.0	P	-1.9	

Asia	Statistics (US\$10,000)		2005					2006					Year-on-year change				
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006					
			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			
Sales	20,874,267	25,272,787	6,332,526	6,657,585	6,605,155	6,805,681	P	7,489,814	14.7	17.4	14.8	24.7	17.7	14.8	P	15.3	
Locally-made Sales	10,079,912	12,541,943	3,146,304	3,275,663	3,342,323	3,530,499	P	3,792,958	18.4	20.1	20.9	28.0	14.6	18.5	P	15.7	
Sales to Japan	4,998,364	5,801,545	1,432,656	1,524,799	1,538,122	1,540,912	P	1,659,067	14.3	13.8	10.3	17.3	20.3	16.2	P	14.9	
Sales to a third power	5,795,991	6,929,299	1,753,566	1,857,123	1,724,710	1,734,270	P	2,037,789	9.7	15.6	8.9	25.3	21.5	7.3	P	15.0	
Acquisition of tangible fixed assets (excluding land)	716,832	941,041	243,881	231,407	270,985	285,477	P	351,364	30.4	23.6	27.4	24.5	22.4	31.7	P	34.6	
Number of employees	1,744,063	2,001,704	1,973,310	1,986,926	2,001,704	2,074,338	P	2,131,294	6.5	6.5	8.6	7.7	6.5	6.9	P	5.4	

ASEAN 4	Statistics (US\$10,000)		2005					2006					Year-on-year change				
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006					
			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			
Sales	9,129,531	10,833,331	2,719,506	2,807,441	2,789,440	2,804,838	P	3,158,304	12.8	16.9	16.1	22.2	14.6	8.8	P	13.7	
Locally-made Sales	4,130,626	5,044,348	1,257,504	1,291,940	1,331,075	1,336,280	P	1,481,058	20.1	20.0	26.3	25.3	8.3	10.8	P	14.1	
Sales to Japan	2,125,277	2,325,786	572,573	597,862	636,787	615,096	P	667,626	11.8	8.4	3.6	8.0	21.9	17.4	P	15.7	
Sales to a third power	2,873,628	3,463,197	889,429	917,639	821,578	853,462	P	1,009,620	4.9	18.6	12.0	28.8	20.2	0.8	P	12.0	
Acquisition of tangible fixed assets (excluding land)	365,178	472,978	132,440	109,913	137,533	154,668	P	163,778	38.9	26.7	45.6	18.2	29.4	56.8	P	16.4	
Number of employees	775,484	829,123	831,062	833,248	829,123	854,022	P	877,813	4.0	2.8	6.0	5.2	2.8	3.1	P	2.8	

NIES3	Statistics (US\$10,000)		2005					2006					Year-on-year change				
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006					
			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			
Sales	3,772,323	4,150,549	1,021,019	1,096,005	1,033,868	1,091,745	P	1,105,309	7.0	9.0	5.8	17.8	6.4	5.6	P	3.9	
Locally-made Sales	2,142,357	2,415,139	598,545	629,383	579,896	620,952	P	582,620	14.3	11.5	12.3	18.2	0.7	-3.1	P	-9.2	
Sales to Japan	655,314	670,574	158,992	180,569	170,842	176,108	P	181,947	-8.6	2.2	-5.7	15.1	7.9	9.4	P	13.4	
Sales to a third power	974,652	1,064,836	263,482	286,053	283,130	294,685	P	340,742	4.6	7.8	0.0	18.7	18.9	25.7	P	28.0	
Acquisition of tangible fixed assets (excluding land)	84,425	124,671	27,027	35,942	35,265	29,888	P	46,203	-14.0	44.7	16.3	71.6	66.5	5.1	P	64.1	
Number of employees	126,850	131,222	132,091	133,642	131,222	134,160	P	139,395	-0.3	1.2	1.1	1.9	1.2	0.6	P	2.9	

China (including Hong Kong)	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	6,933,088	8,984,387	2,270,566	2,422,555	2,438,101	2,541,849	P	2,832,565	22.1	21.6	16.2	31.5	27.0	27.4	P	21.6
Locally-made Sales	3,029,733	4,096,909	1,043,019	1,112,786	1,170,038	1,293,686	P	1,427,181	20.7	24.8	17.2	39.1	30.8	47.3	P	30.7
Sales to Japan	2,100,660	2,656,627	665,006	706,086	690,536	708,649	P	763,047	26.9	22.7	22.5	27.0	22.0	16.5	P	13.8
Sales to a third power	1,802,695	2,230,851	562,541	603,683	577,527	539,514	P	642,337	19.4	14.9	8.1	23.5	26.5	9.1	P	13.4
Acquisition of tangible fixed assets (excluding land)	220,532	291,253	73,130	71,274	78,988	85,566	P	98,350	38.6	13.1	11.8	19.2	-4.2	-0.3	P	19.2
Number of employees	746,394	924,863	901,000	909,035	924,863	963,026	P	984,553	9.9	9.6	11.5	10.3	9.6	10.1	P	6.9

Other asia	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	1,039,325	1,304,520	321,435	331,584	343,746	367,249	P	393,636	16.5	25.3	28.5	26.3	27.0	18.7	P	21.7
Locally-made Sales	777,196	985,547	247,236	241,554	261,314	279,581	P	302,099	12.5	26.8	32.4	26.3	30.7	18.2	P	21.3
Sales to Japan	117,113	148,558	36,085	40,282	39,957	41,059	P	46,447	24.1	25.4	19.6	32.6	30.4	26.0	P	27.6
Sales to a third power	145,016	170,415	38,114	49,748	42,475	46,609	P	45,090	43.7	17.3	15.0	21.3	5.8	16.2	P	18.2
Acquisition of tangible fixed assets (excluding land)	46,697	52,139	11,284	14,278	19,199	15,355	P	43,033	59.3	11.3	-12.1	17.1	32.5	107.3	P	276.6
Number of employees	95,335	116,496	109,157	111,001	116,496	123,130	P	129,533	12.1	19.7	19.6	15.8	19.7	18.8	P	16.3

Europe	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	11,625,500	13,105,283	3,010,010	3,497,688	3,476,509	3,544,613	P	3,387,249	10.1	11.5	8.1	10.7	15.4	12.6	P	11.6
Locally-made Sales	7,607,422	8,170,708	1,898,078	2,120,237	2,139,230	2,138,190	P	2,039,856	6.1	6.2	2.9	3.6	8.9	5.4	P	6.9
Sales to Japan	227,713	209,220	45,967	57,825	61,336	37,686	P	40,001	26.9	-8.9	-9.7	-13.6	19.7	-17.0	P	-16.4
Sales to a third power	3,790,365	4,725,355	1,065,965	1,319,626	1,275,943	1,368,737	P	1,307,392	18.3	23.4	20.0	26.1	28.2	27.5	P	21.1
Acquisition of tangible fixed assets (excluding land)	280,335	343,838	81,175	85,822	90,612	92,240	P	105,971	32.5	18.5	30.5	16.2	-12.1	1.3	P	26.8
Number of employees	233,197	249,680	246,834	247,000	249,680	255,359	P	256,476	-0.5	-0.1	2.7	2.2	-0.1	2.4	P	1.8

Other countries	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	3,425,647	4,510,005	1,096,839	1,200,319	1,213,904	1,258,337	P	1,369,044	8.9	29.9	25.2	30.5	31.0	21.0	P	22.8
Locally-made Sales	2,965,475	3,884,856	945,628	1,033,547	1,054,165	1,102,047	P	1,208,392	10.3	30.0	24.7	30.6	31.4	24.1	P	25.5
Sales to Japan	80,207	127,693	34,144	30,593	30,602	26,357	P	27,553	-18.8	39.8	69.5	40.6	6.1	-28.9	P	-19.3
Sales to a third power	379,965	497,456	117,067	136,179	129,137	129,933	P	133,099	5.9	26.9	20.6	28.4	34.6	12.2	P	13.3
Acquisition of tangible fixed assets (excluding land)	112,976	196,394	45,071	43,769	76,965	43,629	P	39,346	43.0	70.1	68.5	41.6	94.7	40.0	P	-16.5
Number of employees	141,249	161,855	148,819	150,264	161,855	164,787	P	167,524	0.7	8.3	0.5	1.3	8.3	8.5	P	11.2

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2006, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter. Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

III - 2. Actual result breakdown list All areas

Sales	Statistics (million yen)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	59,348,452	70,005,454	16,831,184	18,487,571	18,518,441	18,866,403	P	19,143,385	9.8	15.6	12.1	20.0	17.5	13.4	P	11.7
Food and tobacco	1,400,843	1,595,124	407,632	451,392	378,506	433,926	P	425,206	1.9	8.9	12.7	10.6	14.3	6.5	P	1.8
Textiles	804,458	862,314	210,203	222,137	216,336	243,513	P	241,849	17.1	7.1	5.0	9.3	10.5	12.9	P	13.9
Wood, pulp and paper products	320,990	364,971	90,304	93,886	95,116	92,036	P	99,149	-6.7	6.0	0.9	8.0	15.0	6.8	P	9.8
Chemicals	4,230,623	4,887,801	1,170,175	1,275,856	1,272,259	1,285,016	P	1,338,108	17.4	13.5	7.1	18.3	16.5	8.9	P	13.7
Ceramics, stone and clay	980,638	1,056,099	243,403	256,992	293,720	281,846	P	272,951	4.3	5.9	3.6	11.9	11.0	5.9	P	9.9
Iron and steel	701,235	737,869	174,239	198,649	172,521	238,834	P	220,761	17.9	-0.1	-4.9	0.3	0.0	9.3	P	11.9
Non-ferrous metals	573,731	777,432	176,283	202,379	241,514	240,093	P	274,301	19.6	25.9	12.0	25.3	41.7	36.6	P	52.1
Metals	214,575	271,122	70,314	67,857	68,962	82,105	P	96,260	12.5	21.4	24.1	20.0	20.7	24.0	P	33.5
Industrial machinery	3,950,499	4,784,748	1,129,342	1,208,955	1,323,739	1,364,526	P	1,345,512	13.2	17.8	9.9	21.8	24.7	20.6	P	19.8
Electrical machinery	18,189,588	20,048,767	4,847,744	5,641,045	5,118,128	5,025,984	P	5,484,532	5.8	8.3	2.6	15.8	14.6	11.3	P	11.4
Transportation equipment	24,627,262	30,685,035	7,314,590	7,845,358	8,351,981	8,519,250	P	8,192,725	12.1	22.4	21.5	25.7	18.5	14.5	P	9.6
Precision instruments	1,045,197	1,164,241	292,948	318,113	287,680	299,013	P	328,324	3.2	7.1	3.3	12.2	10.7	12.4	P	12.5
Other	2,308,813	2,769,931	704,007	704,952	697,979	760,261	P	823,707	6.2	18.5	18.3	16.2	25.3	12.5	P	14.8

Local sales	Statistics (million yen)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	41,964,327	49,336,226	11,826,080	12,921,074	13,121,435	13,377,878	P	13,306,863	8.4	15.4	12.5	19.2	15.6	12.6	P	10.1
Food and tobacco	1,102,788	1,278,854	331,736	365,572	298,419	344,457	P	339,368	7.0	10.8	14.0	11.5	14.7	4.2	P	0.7
Textiles	444,567	481,284	117,578	125,740	118,852	142,768	P	137,930	15.0	8.2	6.9	12.9	10.7	18.8	P	16.2
Wood, pulp and paper products	156,121	175,927	42,893	45,042	48,277	45,985	P	44,561	-11.7	10.7	2.3	16.0	26.5	14.4	P	3.9
Chemicals	2,667,465	3,071,948	739,278	802,204	786,099	799,926	P	822,841	10.1	12.6	7.1	18.3	14.5	6.2	P	10.3
Ceramics, stone and clay	742,959	835,314	187,393	201,793	228,588	227,157	P	207,891	4.9	11.9	8.3	18.1	19.3	4.4	P	10.9
Iron and steel	589,747	616,948	147,184	164,718	146,451	199,307	P	185,499	14.1	-1.6	-6.8	-0.6	-1.7	10.6	P	11.5
Non-ferrous metals	363,909	464,844	108,441	117,575	147,460	144,544	P	157,614	20.2	14.6	8.7	11.7	29.4	35.0	P	42.8
Metals	143,902	181,486	48,417	44,095	45,014	52,863	P	59,961	9.4	21.7	30.4	20.2	17.4	16.1	P	19.8
Industrial machinery	2,367,950	2,872,126	673,966	705,245	784,915	860,328	P	798,539	9.9	19.2	13.2	22.6	23.0	20.4	P	15.5
Electrical machinery	9,413,733	9,928,573	2,345,302	2,840,117	2,574,775	2,459,752	P	2,653,868	3.0	3.8	-2.3	10.4	9.7	10.9	P	10.9
Transportation equipment	21,661,295	26,723,142	6,406,681	6,815,884	7,250,363	7,366,599	P	7,106,638	11.1	21.1	20.0	24.6	16.6	13.3	P	8.4
Precision instruments	453,938	517,253	126,619	134,181	137,460	147,873	P	158,436	-5.7	13.7	10.0	21.1	19.2	24.3	P	25.6
Other	1,855,953	2,188,527	550,592	558,908	554,762	586,319	P	633,717	6.1	17.4	17.4	15.6	23.8	10.3	P	13.8

Exports to Japan	Statistics (million yen)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	5,717,641	6,601,250	1,618,621	1,740,223	1,762,043	1,709,627	P	1,838,450	13.9	13.1	9.2	16.7	20.2	13.5	P	12.6
Food and tobacco	159,837	173,702	41,196	43,747	43,962	41,426	P	40,308	-12.0	6.0	8.4	16.3	4.9	-11.1	P	-7.0
Textiles	133,511	147,290	35,707	40,687	35,259	39,213	P	45,563	35.2	9.8	9.2	8.6	5.0	7.2	P	24.3
Wood, pulp and paper products	79,858	98,785	25,112	25,340	24,173	22,840	P	26,886	-6.3	2.0	-2.5	-1.1	6.1	-5.5	P	7.1
Chemicals	205,432	229,788	51,279	60,412	60,424	62,529	P	61,962	17.0	11.4	1.4	14.1	24.5	5.7	P	17.7
Ceramics, stone and clay	101,279	114,755	28,245	29,457	33,772	29,337	P	30,561	12.8	11.7	7.4	27.0	15.6	21.9	P	3.7
Iron and steel	22,135	24,471	5,537	5,808	8,759	5,799	P	6,961	43.8	10.6	-8.9	3.3	22.6	32.8	P	25.7
Non-ferrous metals	132,484	211,144	45,321	58,984	61,832	61,257	P	70,464	51.7	58.1	21.5	59.1	71.5	35.5	P	54.7
Metals	53,863	68,025	16,365	18,501	17,768	22,609	P	26,853	48.2	20.3	6.9	19.2	30.5	41.3	P	61.5
Industrial machinery	701,253	803,393	195,040	216,302	226,776	213,099	P	219,556	36.0	11.9	-1.5	25.9	24.1	28.3	P	20.4
Electrical machinery	3,107,557	3,610,290	901,083	934,420	961,430	921,522	P	1,004,855	9.7	14.6	15.1	17.0	21.4	11.9	P	9.4
Transportation equipment	399,641	444,373	97,113	118,586	129,669	122,610	P	115,759	13.8	8.1	0.4	9.8	16.0	18.4	P	16.9
Precision instruments	457,817	477,992	124,492	140,065	108,598	107,951	P	119,663	11.7	-0.4	-3.1	3.3	0.3	2.4	P	-3.5
Other	162,974	197,242	52,131	47,914	49,621	59,435	P	69,059	13.6	17.8	20.0	12.0	24.7	19.7	P	26.7

Exports to countries other than Japan	Statistics (million yen)								Year-on-year change							
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	11,666,484	14,067,978	3,386,483	3,826,274	3,634,963	3,778,898	P	3,998,072	13.2	17.8	12.0	24.3	23.6	16.0	P	17.1
Food and tobacco	138,218	142,568	34,700	42,073	36,125	48,043	P	45,530	-15.4	-2.8	5.6	-1.4	24.1	55.1	P	22.5
Textiles	226,380	233,740	56,918	55,710	62,225	61,532	P	58,356	13.1	3.2	-0.8	2.3	13.4	4.4	P	2.5
Wood, pulp and paper products	85,011	90,259	22,299	23,504	22,666	23,211	P	27,702	3.3	1.2	1.5	2.6	2.2	6.5	P	24.2
Chemicals	1,357,726	1,586,065	379,618	413,240	425,736	422,561	P	453,305	36.2	15.4	7.9	18.9	19.0	14.9	P	19.7
Ceramics, stone and clay	136,400	106,030	27,765	25,742	31,360	25,352	P	34,499	-0.9	-30.7	-23.6	-29.4	-33.1	3.1	P	9.6
Iron and steel	89,353	96,450	21,518	28,123	17,311	33,728	P	28,301	42.5	7.4	11.3	4.7	4.5	-1.1	P	10.8
Non-ferrous metals	77,338	101,444	22,521	25,820	32,222	34,292	P	46,223	-14.0	23.8	8.8	26.8	48.4	46.4	P	87.2
Metals	16,810	21,611	5,532	5,261	6,180	6,633	P	9,446	-18.7	21.8	29.7	20.4	20.1	41.5	P	71.5
Industrial machinery	881,296	1,109,229	260,336	287,408	312,048	291,099	P	327,417	7.6	18.9	11.1	16.8	29.6	16.4	P	30.8
Electrical machinery	5,668,298	6,509,904	1,601,359	1,866,508	1,581,923	1,644,710	P	1,825,809	9.0	12.3	4.0	24.5	19.3	11.7	P	13.3
Transportation equipment	2,566,326	3,517,520	810,796	910,888	971,949	1,030,041	P	970,328	21.4	36.0	38.2	37.5	35.1	23.6	P	18.3
Precision instruments	133,442	168,996	41,837	43,867	41,622	43,189	P	50,225	5.1	10.1	3.3	17.7	13.3	3.6	P	20.0
Other	289,886	384,162	101,284	98,130	93,596	114,507	P	120,931	3.2	25.7	22.6	22.1	35.8	21.6	P	13.8

Acquisition of tangible fixed assets	Statistics (million yen)								Year-on-year change							
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,858,608	2,145,809	547,593	556,364	623,780	551,372	P	756,811	16.1	10.2	11.3	16.9	7.9	22.7	P	32.8
Food and tobacco	42,345	46,306	13,381	12,319	11,067	9,473	P	12,288	9.3	6.4	11.7	8.2	10.2	-12.6	P	-11.0
Textiles	39,615	54,722	15,765	13,459	12,635	17,952	P	14,730	-4.4	38.1	84.2	25.0	11.3	39.5	P	-6.6
Wood, pulp and paper products	8,649	8,692	1,446	2,575	936	3,472	P	2,454	46.8	-10.3	-53.6	8.0	-57.3	-7.0	P	69.7
Chemicals	112,426	124,680	26,579	37,246	26,246	40,524	P	53,205	1.4	9.2	-3.5	14.2	-6.5	15.6	P	102.0
Ceramics, stone and clay	18,106	33,083	8,033	12,023	7,167	9,135	P	7,346	23.7	60.3	120.8	44.2	14.9	11.0	P	-31.9
Iron and steel	8,192	11,642	3,067	2,964	2,476	4,143	P	2,227	4.7	35.9	65.4	-2.9	42.9	12.1	P	-27.4
Non-ferrous metals	15,566	20,656	6,371	6,104	3,900	4,559	P	8,804	12.2	21.0	53.2	15.4	-13.3	8.0	P	38.2
Metals	11,464	22,625	9,793	7,239	2,628	3,733	P	5,700	186.8	88.3	378.1	263.1	-54.6	15.9	P	-45.2
Industrial machinery	66,318	82,842	20,216	18,867	22,303	18,389	P	23,036	32.5	17.5	18.1	13.5	-2.9	-17.8	P	10.3
Electrical machinery	514,155	447,047	106,694	102,037	138,960	104,043	P	135,750	38.5	-17.5	-23.1	-21.4	-14.2	3.6	P	25.1
Transportation equipment	982,623	1,222,554	314,641	326,377	378,778	311,130	P	465,705	8.2	19.2	19.1	35.2	21.7	41.7	P	42.1
Precision instruments	14,417	18,106	6,086	3,512	4,692	5,759	P	9,569	-9.5	23.7	42.5	27.8	9.0	50.2	P	56.4
Other	24,732	52,854	15,521	11,642	11,992	19,060	P	15,997	14.1	85.7	162.1	29.8	89.0	-15.6	P	-30.6

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,526,131	2,832,558	2,780,781	2,805,537	2,832,558	2,917,848	P	2,970,425	4.3	4.7	6.0	5.4	4.7	5.5	P	4.3
Food and tobacco	78,054	78,989	78,626	81,562	78,989	79,174	P	79,324	-8.3	-3.6	-2.1	0.2	-3.6	-6.6	P	-6.9
Textiles	102,579	98,213	99,367	97,309	98,213	99,623	P	96,950	-3.2	-5.1	-5.9	-5.9	-5.1	-6.8	P	-4.5
Wood, pulp and paper products	15,950	17,984	17,880	18,291	17,984	18,032	P	17,873	-14.3	-0.5	-3.1	6.6	-0.5	0.4	P	-0.9
Chemicals	121,601	122,975	120,673	123,221	122,975	122,764	P	125,073	0.9	-1.0	-0.7	1.5	-1.0	-0.8	P	3.4
Ceramics, stone and clay	58,978	61,431	60,259	60,649	61,431	62,918	P	63,108	-4.0	0.4	1.8	1.2	0.4	1.8	P	2.3
Iron and steel	17,827	18,448	18,401	18,398	18,448	20,307	P	20,145	2.8	-1.9	0.8	-1.3	-1.9	4.6	P	3.4
Non-ferrous metals	39,222	46,949	43,723	44,429	46,949	47,190	P	48,913	6.4	7.9	5.9	4.9	7.9	8.3	P	8.5
Metals	25,845	34,241	32,964	33,840	34,241	34,099	P	36,970	27.3	14.9	39.9	31.4	14.9	18.9	P	8.3
Industrial machinery	143,596	169,186	157,647	161,318	169,186	177,675	P	166,756	7.6	11.6	6.3	10.1	11.6	11.6	P	4.6
Electrical machinery	1,081,314	1,195,261	1,193,567	1,176,878	1,195,261	1,215,842	P	1,255,751	3.7	4.2	5.1	3.3	4.2	5.8	P	4.3
Transportation equipment	608,028	730,549	703,703	728,062	730,549	774,038	P	790,085	9.0	7.3	12.2	11.1	7.3	8.4	P	7.4
Precision instruments	73,430	86,053	85,056	87,326	86,053	83,337	P	84,533	3.6	12.6	9.9	5.5	12.6	7.2	P	-0.7
Other	159,707	172,279	168,915	174,254	172,279	182,849	P	184,944	5.2	3.8	3.3	5.0	3.8	2.8	P	4.3

Coefficient of Connection (10 thousand dollars)

Item	industry	All areas	North america	Asia	Asean4	Nies3	China (including Hong Kong)	Other asia	Europe	Other	
Sales	Manufacturing industry in total	0.99766	1.00143	1.00157	0.97789	0.97274	1.04947	0.99381	0.97380	1.02448	
	Food and tobacco	1.01763	1.06883	0.93797	1.00009	0.88737	0.96886	1.00903	1.00000	1.04522	
	Textiles	0.98671	1.00000	0.98717	0.98441	1.00000	0.98633	1.00000	0.99080	0.96301	
	Wood, pulp and paper products	1.06501	1.00000	1.13013	1.11174	-	1.20023	-	-	-	
	Chemicals	0.93766	0.90125	0.99129	0.99744	0.96749	1.02974	1.00000	0.90353	1.02913	
	Ceramics, stone and clay	0.96253	0.90288	1.03381	1.00285	1.05424	1.07184	1.00000	-	-	
	Iron and steel	0.96346	0.90646	1.00585	1.05506	-	1.02282	-	-	-	
	Non-ferrous metals	1.07498	1.29540	1.02627	1.02005	-	1.00827	-	-	-	
	Metals	1.03693	1.01679	1.04542	0.98840	-	1.08542	-	-	-	
	Industrial machinery	1.02636	1.00454	1.06699	1.00834	0.99913	1.10154	0.99030	1.00110	1.00000	
	Electrical machinery	0.99550	1.01108	0.99657	1.00347	0.94932	1.00696	0.99939	0.97623	1.00522	
	Transportation equipment	1.00155	1.00836	0.98527	0.91887	1.00000	1.14722	1.00000	0.97955	1.02431	
	Precision instruments	1.03579	0.96497	1.06833	1.00459	1.16222	1.08108	1.47894	1.00000	1.00000	
	Other	1.00855	0.99333	1.05292	1.03344	-	1.12342	-	1.00127	1.00754	
	Locally-made Sales	Manufacturing industry in total	0.99357	1.00248	0.98460	0.95344	0.95083	1.05097	0.98963	0.96768	1.01890
		Food and tobacco	1.01013	1.07438	0.92042	0.99451	0.87838	0.96428	1.00319	1.00000	1.01906
Textiles		0.98815	1.00000	0.99191	0.99546	1.00000	0.98593	1.00000	0.97896	0.96228	
Wood, pulp and paper products		1.01829	1.00000	1.07091	1.00000	-	1.11858	-	-	-	
Chemicals		0.92164	0.88168	0.98802	1.01046	0.94000	1.02814	1.00000	0.87560	1.03559	
Ceramics, stone and clay		0.99573	1.00000	1.01583	1.00585	1.03303	1.01450	1.00000	-	-	
Iron and steel		0.95569	0.89862	1.00621	1.06388	-	1.02420	-	-	-	
Non-ferrous metals		1.11285	1.30294	1.04903	1.04007	-	1.01380	-	-	-	
Metals		1.03256	1.01768	1.04879	0.98520	-	1.06090	-	-	-	
Industrial machinery		1.01529	1.00547	1.07182	1.00749	0.99790	1.12684	0.95612	1.00047	1.00000	
Electrical machinery		0.98420	1.00965	0.96405	1.01771	0.91229	0.97478	0.99548	0.96486	1.00005	
Transportation equipment		1.00145	1.00885	0.98547	0.90916	1.00000	1.16246	1.00000	0.96901	1.02273	
Precision instruments		0.99874	0.98781	1.00564	1.10848	1.01997	1.00005	7.64226	1.00000	1.00000	
Other		0.99986	0.99311	1.03293	1.02326	-	1.07187	-	1.00120	1.00243	
Sales to Japan		Manufacturing industry in total	1.01248	1.01129	1.01009	0.99460	0.99967	1.02414	1.01160	0.99541	1.17049
		Food and tobacco	1.02613	1.01238	1.00215	1.00000	1.00000	1.00000	1.00000	1.00000	1.07511
	Textiles	0.99530	1.00000	0.99695	1.00003	1.00000	0.99535	1.00000	1.00000	0.64443	
	Wood, pulp and paper products	1.18280	1.00000	1.32961	1.29695	-	2.22887	-	-	-	
	Chemicals	0.97107	0.99177	0.96514	0.91595	1.00353	1.00872	1.00000	0.98305	1.00000	
	Ceramics, stone and clay	1.01272	0.98250	1.01113	1.00158	1.00022	1.03702	1.00000	-	-	
	Iron and steel	1.00000	1.00000	1.00000	1.00000	-	1.00000	-	-	-	
	Non-ferrous metals	1.00779	1.09675	1.00261	1.00000	-	1.00074	-	-	-	
	Metals	1.04682	1.00000	1.04681	0.99014	-	1.11462	-	-	-	
	Industrial machinery	1.02304	0.98050	1.02417	1.01234	1.00001	1.02942	1.01398	1.00359	1.00000	
	Electrical machinery	1.00056	1.02867	0.99864	0.98835	0.99754	1.00245	1.00000	0.99980	1.16268	
	Transportation equipment	1.03270	0.99728	1.03571	1.03399	1.00000	1.06434	1.00000	1.05089	1.21083	
	Precision instruments	1.04813	0.99929	1.05000	1.00000	1.00868	1.08234	1.46525	1.00000	1.00000	
	Other	1.02290	0.99194	1.03201	1.00529	-	1.08518	-	1.00000	1.00000	
	Sales to a third power	Manufacturing industry in total	1.00533	0.98594	1.02224	1.00022	0.99647	1.07447	1.00199	0.98625	1.03557
		Food and tobacco	1.05477	1.08065	1.00952	1.01254	1.00000	1.00000	1.09299	1.00000	1.35664
Textiles		0.97899	1.00000	0.96709	0.96482	1.00000	0.95411	1.00000	1.00000	0.97987	
Wood, pulp and paper products		1.04444	1.00000	0.98113	1.00000	-	0.43297	-	-	-	
Chemicals		0.96290	1.02438	1.00752	1.00086	1.00573	1.10981	1.00000	0.91947	1.01411	
Ceramics, stone and clay		0.75094	0.14016	1.12301	1.00005	1.17554	1.48558	1.00000	-	-	
Iron and steel		1.00537	1.00000	1.00237	1.00901	-	1.01289	-	-	-	
Non-ferrous metals		1.05871	1.46744	1.00277	1.00432	-	1.00128	-	-	-	
Metals		1.04332	1.00000	1.02422	0.99439	-	1.02969	-	-	-	
Industrial machinery		1.05874	0.99857	1.13096	1.00000	1.00000	1.21553	1.01054	1.00233	1.00000	
Electrical machinery		1.01111	1.01629	1.01613	1.00914	0.96561	1.04008	1.00000	0.99748	1.05031	
Transportation equipment		0.99938	1.00053	0.96375	0.94059	1.00000	0.99979	1.00000	1.00733	1.02923	
Precision instruments		1.12269	0.66862	1.39156	1.00111	1.93959	1.61058	1.00000	1.00000	1.00000	
Other		1.05345	0.99987	1.09959	1.07398	-	1.24972	-	1.00161	1.03960	
Number of employees		Manufacturing industry in total	1.05158	1.02301	1.05948	1.02375	0.99295	1.11170	1.01010	1.04039	1.04647
		Food and tobacco	0.96379	1.12797	0.86302	0.97051	0.74241	0.83445	0.92251	1.00000	1.07128
	Textiles	0.94212	1.00000	0.95014	0.94410	1.00000	0.94347	1.00000	0.98971	0.79836	
	Wood, pulp and paper products	1.10799	1.00000	1.09982	1.07589	-	1.17216	-	-	-	
	Chemicals	0.96704	0.91778	1.01053	1.01649	0.97578	1.02039	1.00000	0.89111	1.02312	
	Ceramics, stone and clay	1.00983	0.92584	1.02658	1.00861	1.09242	1.03970	1.00000	-	-	
	Iron and steel	1.00719	0.96881	1.01483	1.03648	-	1.04780	-	-	-	
	Non-ferrous metals	1.10853	1.94800	1.02432	1.01771	-	1.02647	-	-	-	
	Metals	1.12582	1.02526	1.13822	0.96571	-	1.29813	-	-	-	
	Industrial machinery	1.05263	0.99979	1.08248	1.01309	0.99731	1.13919	1.00564	1.00259	1.00000	
	Electrical machinery	1.04618	1.02788	1.05099	1.02094	1.00415	1.08529	0.99992	1.02149	0.93695	
	Transportation equipment	1.11164	1.03154	1.15490	1.06335	1.00000	1.46003	1.00000	1.12993	1.09017	
	Precision instruments	1.02749	0.80812	1.04842	1.00392	1.02174	1.05594	1.97832	1.00000	1.00000	
	Other	1.03090	0.99335	1.06020	1.02179	-	1.17090	-	1.00619	1.06109	

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).

Coefficient of Connection (million yen)

Item	industry	All areas	North america	Asia	Asean4	Nies3	China (including Hong Kong)	Other asia	Europe	Other
Sales	Manufacturing industry in total	0.99761	1.00159	1.00160	0.97787	0.97244	1.04963	0.99376	0.97317	1.02456
	Food and tobacco	1.01776	1.07110	0.93592	0.99993	0.88293	0.96855	1.00905	1.00000	1.04473
	Textiles	0.98650	1.00000	0.98689	0.98409	1.00000	0.98601	1.00000	0.99093	0.96210
	Wood, pulp and paper products	1.06481	1.00000	1.12955	1.11181	-	1.19812	-	-	-
	Chemicals	0.93694	0.90099	0.99114	0.99734	0.96697	1.03021	1.00000	0.90175	1.02912
	Ceramics, stone and clay	0.96253	0.90310	1.03371	1.00286	1.05413	1.07192	1.00000	-	-
	Iron and steel	0.96332	0.90616	1.00590	1.05542	-	1.02290	-	-	-
	Non-ferrous metals	1.07610	1.30035	1.02673	1.02025	-	1.00826	-	-	-
	Metals	1.03698	1.01672	1.04545	0.98824	-	1.08620	-	-	-
	Industrial machinery	1.02647	1.00459	1.06721	1.00833	0.99911	1.10187	0.99000	1.00110	1.00000
	Electrical machinery	0.99550	1.01101	0.99671	1.00341	0.94927	1.00730	0.99925	0.97620	1.00521
	Transportation equipment	1.00155	1.00858	0.98531	0.91873	1.00000	1.14696	1.00000	0.97840	1.02449
	Precision instruments	1.03556	0.96425	1.06812	1.00461	1.16180	1.08068	1.48823	1.00000	1.00000
	Other	1.00852	0.99323	1.05302	1.03325	-	1.12421	-	1.00126	1.00735
	Locally-made Sales	Manufacturing industry in total	0.99352	1.00265	0.98457	0.95336	0.95033	1.05114	0.98956	0.96680
Food and tobacco		1.01039	1.07715	0.91811	0.99413	0.87354	0.96396	1.00319	1.00000	1.01897
Textiles		0.98813	1.00000	0.99189	0.99536	1.00000	0.98598	1.00000	0.97924	0.96162
Wood, pulp and paper products		1.01807	1.00000	1.06938	1.00000	-	1.11596	-	-	-
Chemicals		0.92081	0.88141	0.98784	1.01047	0.93923	1.02857	1.00000	0.87298	1.03545
Ceramics, stone and clay		0.99557	1.00000	1.01579	1.00587	1.03313	1.01444	1.00000	-	-
Iron and steel		0.95551	0.89819	1.00626	1.06425	-	1.02427	-	-	-
Non-ferrous metals		1.11463	1.30820	1.04988	1.04047	-	1.01380	-	-	-
Metals		1.03258	1.01762	1.04880	0.98506	-	1.06129	-	-	-
Industrial machinery		1.01555	1.00553	1.07311	1.00754	0.99788	1.12883	0.95570	1.00047	1.00000
Electrical machinery		0.98412	1.00959	0.96410	1.01726	0.91217	0.97526	0.99489	0.96485	1.00008
Transportation equipment		1.00146	1.00909	0.98557	0.90900	1.00000	1.16225	1.00000	0.96733	1.02295
Precision instruments		0.99865	0.98754	1.00563	1.10884	1.01959	1.00005	8.00000	1.00000	1.00000
Other		0.99977	0.99302	1.03264	1.02251	-	1.07247	-	1.00119	1.00240
Sales to Japan		Manufacturing industry in total	1.01242	1.01120	1.01007	0.99456	0.99968	1.02412	1.01164	0.99520
	Food and tobacco	1.02555	1.01237	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.07306
	Textiles	0.99500	1.00000	0.99668	1.00003	1.00000	0.99496	1.00000	1.00000	0.63552
	Wood, pulp and paper products	1.18250	1.00000	1.32946	1.29709	-	2.22485	-	-	-
	Chemicals	0.97048	0.99149	0.96447	0.91434	1.00337	1.00878	1.00000	0.98246	1.00000
	Ceramics, stone and clay	1.01276	0.98254	1.01109	1.00160	1.00021	1.03702	1.00000	-	-
	Iron and steel	1.00000	1.00000	1.00000	1.00000	-	1.00000	-	-	-
	Non-ferrous metals	1.00782	1.09671	1.00268	1.00000	-	1.00074	-	-	-
	Metals	1.04698	1.00000	1.04699	0.98991	-	1.11603	-	-	-
	Industrial machinery	1.02320	0.98096	1.02433	1.01226	1.00000	1.02968	1.01386	1.00349	1.00000
	Electrical machinery	1.00059	1.02844	0.99869	0.98840	0.99753	1.00246	1.00000	0.99982	1.16047
	Transportation equipment	1.03222	0.99728	1.03517	1.03387	1.00000	1.06272	1.00000	1.04817	1.20947
	Precision instruments	1.04799	0.99895	1.04987	1.00000	1.00865	1.08193	1.47426	1.00000	1.00000
	Other	1.02292	0.99184	1.03201	1.00482	-	1.08601	-	1.00000	1.00000
	Sales to a third power	Manufacturing industry in total	1.00528	0.98599	1.02231	1.00020	0.99645	1.07466	1.00197	0.98605
Food and tobacco		1.05456	1.07989	1.00971	1.01285	1.00000	1.09103	1.00000	1.00000	1.35446
Textiles		0.97844	1.00000	0.96624	0.96415	1.00000	0.95165	1.00000	1.00000	0.97853
Wood, pulp and paper products		1.04460	1.00000	0.98135	1.00000	-	0.42599	-	-	-
Chemicals		0.96243	1.02430	1.00773	1.00095	1.00591	1.11181	1.00000	0.91846	1.01464
Ceramics, stone and clay		0.75098	0.14048	1.12234	1.00005	1.17319	1.48586	1.00000	-	-
Iron and steel		1.00538	1.00000	1.00236	1.00892	-	1.01354	-	-	-
Non-ferrous metals		1.05963	1.47294	1.00282	1.00441	-	1.00127	-	-	-
Metals		1.04298	1.00000	1.02372	0.99435	-	1.01798	-	-	-
Industrial machinery		1.05836	0.99856	1.13031	1.00000	1.00000	1.21462	1.01045	1.00233	1.00000
Electrical machinery		1.01119	1.01620	1.01635	1.00911	0.96561	1.04059	1.00000	0.99739	1.04979
Transportation equipment		0.99940	1.00068	0.96359	0.94038	1.00000	0.99971	1.00000	1.00737	1.02910
Precision instruments		1.12178	0.66464	1.39094	1.00115	1.92669	1.61161	1.00000	1.00000	1.00000
Other		1.05379	0.99987	1.10045	1.07505	-	1.25101	-	1.00159	1.03835
Number of employees		Manufacturing industry in total	1.05158	1.02301	1.05948	1.02375	0.99295	1.11710	1.01010	1.04039
	Food and tobacco	0.96379	1.12797	0.86302	0.97051	0.74241	0.83445	0.92251	1.00000	1.07128
	Textiles	0.94212	1.00000	0.95014	0.94410	1.00000	0.94347	1.00000	0.98971	0.79836
	Wood, pulp and paper products	1.10799	1.00000	1.09982	1.07589	-	1.17216	-	-	-
	Chemicals	0.96704	0.91778	1.01053	1.01649	0.97578	1.02039	1.00000	0.89111	1.02312
	Ceramics, stone and clay	1.00983	0.92584	1.02658	1.00861	1.09242	1.03970	1.00000	-	-
	Iron and steel	1.00719	0.96881	1.01483	1.03648	-	1.04780	-	-	-
	Non-ferrous metals	1.10853	1.94800	1.02432	1.01771	-	1.02647	-	-	-
	Metals	1.12582	1.02526	1.13822	0.96571	-	1.29813	-	-	-
	Industrial machinery	1.05263	0.99979	1.08248	1.01309	0.99731	1.13919	1.00564	1.00259	1.00000
	Electrical machinery	1.04618	1.02788	1.05099	1.02094	1.00415	1.08529	0.99992	1.02149	0.93695
	Transportation equipment	1.11164	1.03154	1.15490	1.06335	1.00000	1.46003	1.00000	1.12993	1.09017
	Precision instruments	1.02749	0.80812	1.04842	1.00392	1.02174	1.05594	1.97832	1.00000	1.00000
	Other	1.03090	0.99335	1.06020	1.02179	-	1.17090	-	1.00619	1.06109

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).

Data reference

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* Time series tables for past data are announced officially by HP (the above-mentioned address)of the Ministry of Economy, Trade and Industry.