

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas subsidiaries)

Period from January – March 2006

Statistics

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Enterprise Statistics Office

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I – 1. Actual result generalization table

Units (results=US\$10,000; number of employees=persons;year-on-year change=%)

All areas	Statistics (US\$10,000)		2006				2007				Year-on-year change						
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	61,758,839	P 67,592,511	15,843,978	16,488,728	16,484,901	17,196,704	P 17,422,178	9.6	P 7.4	5.3	6.6	7.0	7.2	P 8.6			
Locally-made Sales	43,528,588	P 47,517,546	11,226,416	11,691,905	11,458,064	12,016,257	P 12,351,320	9.4	P 6.6	3.5	5.9	5.4	6.5	P 8.3			
Sales to Japan	5,821,748	P 6,246,640	1,507,566	1,494,168	1,582,932	1,578,770	P 1,590,769	7.2	P 6.7	7.6	6.8	7.8	6.8	P 5.3			
Sales to a third power	12,408,503	P 13,828,325	3,109,996	3,302,655	3,443,904	3,601,677	P 3,480,089	11.7	P 10.6	10.7	9.1	12.2	10.0	P 11.2			
Acquisition of tangible fixed assets (excluding land)	1,888,740	P 2,290,749	533,693	481,884	649,545	581,820	P 577,500	4.1	P 16.1	-3.3	15.4	26.7	18.9	P 4.1			
Number of employees	2,832,558	P 2,985,554	2,832,558	2,917,848	2,971,270	2,945,346	P 2,985,554	4.7	P 3.4	4.7	5.5	4.3	3.1	P 3.4			

North America	Statistics (US\$10,000)		2006				2007				Year-on-year change						
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	23,925,425	P 24,750,254	6,179,734	6,343,097	5,934,829	6,207,739	P 6,264,588	8.2	P 2.2	4.2	4.6	1.7	1.6	P 0.8			
Locally-made Sales	21,827,998	P 22,521,714	5,634,597	5,774,464	5,392,993	5,639,918	P 5,714,338	8.5	P 1.8	4.0	4.0	1.1	1.3	P 0.7			
Sales to Japan	407,369	P 403,124	112,922	91,481	95,506	102,610	P 113,528	4.7	P -1.8	9.0	-0.4	-0.5	-5.7	P -0.3			
Sales to a third power	1,690,058	P 1,825,415	432,215	477,153	446,329	465,211	P 436,722	5.0	P 8.5	4.8	13.0	11.2	6.7	P 3.4			
Acquisition of tangible fixed assets (excluding land)	583,507	P 668,251	158,469	113,639	224,185	146,985	P 183,442	-19.5	P 13.0	-22.4	11.5	39.4	-12.7	P 14.0			
Number of employees	419,319	P 423,985	419,319	423,364	415,212	410,368	P 423,985	-1.2	P 1.0	-1.2	0.0	-1.9	-3.3	P 1.0			

Asia	Statistics (US\$10,000)		2006				2007				Year-on-year change						
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	22,295,108	P 25,271,594	5,651,228	5,947,982	6,454,466	6,419,107	P 6,450,039	11.3	P 9.9	5.4	8.0	10.6	9.1	P 11.6			
Locally-made Sales	11,061,544	P 13,159,895	2,859,619	3,085,561	3,269,401	3,349,239	P 3,455,694	13.8	P 12.7	2.6	11.5	10.9	11.6	P 16.5			
Sales to Japan	5,117,292	P 5,597,425	1,315,984	1,346,716	1,429,322	1,408,444	P 1,412,944	7.9	P 8.9	7.8	9.3	10.1	9.0	P 7.3			
Sales to a third power	6,116,272	P 6,514,275	1,475,625	1,515,705	1,755,743	1,661,425	P 1,581,402	9.8	P 5.5	8.8	1.0	10.3	4.8	P 5.7			
Acquisition of tangible fixed assets (excluding land)	829,343	P 1,115,703	231,849	249,499	300,292	312,440	P 253,472	16.9	P 25.3	9.6	23.9	27.9	49.7	P 2.6			
Number of employees	2,001,704	P 2,133,748	2,001,704	2,074,338	2,131,763	2,120,239	P 2,133,748	6.5	P 4.0	6.5	6.9	5.4	4.4	P 4.0			

ASEAN 4	Statistics (US\$10,000)		2006				2007				Year-on-year change						
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	9,563,409	P 10,516,875	2,386,585	2,451,353	2,726,587	2,640,975	P 2,697,960	10.9	P 7.4	2.6	2.4	9.2	7.8	P 10.2			
Locally-made Sales	4,452,097	P 5,032,220	1,138,839	1,167,873	1,280,223	1,271,326	P 1,312,798	13.7	P 9.1	-3.0	4.2	9.6	11.5	P 10.9			
Sales to Japan	2,051,072	P 2,262,525	544,821	537,577	575,551	550,482	P 598,915	2.8	P 9.4	9.2	10.4	10.9	7.1	P 9.2			
Sales to a third power	3,060,239	P 3,222,130	702,924	745,903	870,812	819,167	P 786,247	12.8	P 3.7	7.7	-5.2	7.6	3.1	P 9.8			
Acquisition of tangible fixed assets (excluding land)	416,931	P 533,112	117,670	135,176	138,705	131,935	P 127,296	19.9	P 22.3	15.9	47.5	9.6	40.5	P 2.3			
Number of employees	829,123	P 866,283	829,123	854,022	877,882	859,939	P 866,283	2.8	P 1.8	2.8	3.1	2.8	0.3	P 1.8			

NIES3	Statistics (US\$10,000)		2006				2007				Year-on-year change						
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	3,665,638	P 3,799,081	884,555	954,156	951,491	973,509	P 919,925	3.5	P -0.4	-4.7	-0.7	-0.5	-0.1	P -0.1			
Locally-made Sales	2,135,079	P 2,098,772	496,146	542,695	501,891	539,364	P 514,822	6.0	P -7.9	-9.8	-8.9	-13.1	-6.3	P -3.1			
Sales to Japan	591,863	P 618,490	146,169	153,914	156,662	162,567	P 145,347	-2.9	P 3.8	-3.3	2.9	8.6	4.7	P -0.9			
Sales to a third power	938,696	P 1,081,818	242,240	257,547	292,937	271,578	P 259,756	2.3	P 14.3	6.5	18.2	22.6	10.4	P 6.5			
Acquisition of tangible fixed assets (excluding land)	109,675	P 136,619	30,172	26,121	39,818	40,331	P 30,349	37.0	P 22.7	49.2	-1.2	57.3	28.1	P 7.0			
Number of employees	131,222	P 130,716	131,222	134,160	139,416	136,783	P 130,716	1.2	P -3.1	1.2	0.6	2.9	-0.3	P -3.1			

China (including Hong Kong)	Statistics (US\$10,000)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	7,914,361 P	9,560,752	2,085,986	2,221,508	2,437,704	2,452,903 P	2,448,638	15.1 P	16.2	13.8	19.9	16.4	13.1 P	15.8	
Locally-made Sales	3,603,841 P	4,971,494	1,001,059	1,130,647	1,227,318	1,280,251 P	1,333,278	18.0 P	27.5	17.2	38.5	25.1	19.1 P	29.8	
Sales to Japan	2,343,439 P	2,551,636	590,808	619,340	657,269	651,202 P	623,825	16.3 P	9.0	9.3	9.6	9.1	10.9 P	6.3	
Sales to a third power	1,967,082 P	2,037,621	494,120	471,521	553,116	521,449 P	491,535	9.1 P	3.4	13.3	2.6	8.7	3.9 P	-1.7	
Acquisition of tangible fixed assets (excluding land)	257,139 P	334,869	67,580	74,782	84,732	100,151 P	75,204	7.1 P	10.2	-14.1	-6.2	14.2	38.8 P	-4.2	
Number of employees	924,863 P	992,506	924,863	963,026	984,936	988,782 P	992,506	9.6 P	5.0	9.6	10.1	6.9	7.2 P	5.0	

Other asia	Statistics (US\$10,000)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	1,151,700 P	1,394,887	294,102	320,966	338,685	351,719 P	383,517	18.9 P	20.2	13.8	11.7	16.4	23.6 P	28.7	
Locally-made Sales	870,527 P	1,057,408	223,575	244,346	259,969	258,298 P	294,795	20.4 P	20.4	17.1	11.2	16.2	24.4 P	30.2	
Sales to Japan	130,918 P	164,773	34,186	35,884	39,839	44,193 P	44,857	18.8 P	24.6	16.8	18.5	21.7	28.6 P	28.6	
Sales to a third power	150,255 P	172,706	36,341	40,735	38,877	49,229 P	43,864	10.9 P	14.6	-5.2	9.3	13.4	16.0 P	19.6	
Acquisition of tangible fixed assets (excluding land)	45,598 P	111,103	16,426	13,420	37,038	40,022 P	20,623	4.3 P	141.4	18.7	95.0	260.6	227.4 P	23.4	
Number of employees	116,496 P	144,243	116,496	123,130	129,529	134,735 P	144,243	19.7 P	18.8	19.7	18.8	16.3	19.9 P	18.8	

Europe	Statistics (US\$10,000)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	11,562,201 P	12,803,207	2,974,426	3,097,896	2,915,307	3,322,505 P	3,467,498	5.7 P	9.8	3.4	5.9	6.8	10.4 P	15.9	
Locally-made Sales	7,214,705 P	7,644,947	1,830,279	1,868,721	1,755,655	1,934,231 P	2,086,341	0.8 P	5.3	▲ 2.5	▲ 0.9	2.3	6.2 P	13.3	
Sales to Japan	184,067 P	152,791	52,478	32,937	34,390	41,675 P	43,789	▲ 13.9 P	▲ 19.1	7.2	▲ 21.9	▲ 20.1	▲ 18.1 P	▲ 17.1	
Sales to a third power	4,163,429 P	5,005,469	1,091,669	1,196,239	1,125,262	1,346,599 P	1,337,368	16.7 P	19.1	14.9	20.0	16.0	18.3 P	21.8	
Acquisition of tangible fixed assets (excluding land)	303,786 P	352,448	77,526	80,615	91,205	86,603 P	94,025	12.0 P	12.8	▲ 21.3	▲ 4.7	21.4	16.4 P	19.8	
Number of employees	249,680 P	253,446	249,680	255,359	256,476	252,107 P	253,446	▲ 0.1 P	0.0	▲ 0.1	2.4	1.8	0.1 P	0.0	

Other countries	Statistics (US\$10,000)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	3,976,105 P	4,767,456	1,038,590	1,099,753	1,180,299	1,247,352 P	1,240,053	22.9 P	17.8	17.4	13.8	17.8	20.9 P	18.2	
Locally-made Sales	3,424,340 P	4,190,991	901,921	963,159	1,040,015	1,092,869 P	1,094,947	23.0 P	20.1	17.7	16.7	20.2	22.9 P	20.2	
Sales to Japan	113,020 P	93,299	26,182	23,035	23,714	26,041 P	20,509	32.5 P	-20.1	-4.9	-33.2	-22.7	-0.1 P	-21.7	
Sales to a third power	438,745 P	483,166	110,487	113,558	116,569	128,442 P	124,597	20.3 P	9.4	20.6	5.5	10.4	10.6 P	11.1	
Acquisition of tangible fixed assets (excluding land)	172,104 P	154,347	65,850	38,131	33,863	35,792 P	46,560	59.5 P	-12.2	74.4	31.7	-20.0	-0.5 P	-32.8	
Number of employees	161,855 P	174,375	161,855	164,787	167,819	162,632 P	174,375	8.3 P	6.9	8.3	8.5	11.4	7.6 P	6.9	

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2006, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

I – 2. Actual result breakdown list All areas

Sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	61,758,839	P 67,592,511	15,843,978	16,488,728	16,484,901	17,196,704	P 17,422,178	9.6	P 7.4	5.3	6.6	7.0	7.2	P 8.6
Food and tobacco	1,407,380	P 1,430,532	323,842	379,240	372,491	347,573	P 331,229	3.5	P -0.9	2.4	0.2	-0.8	-2.4	P -0.6
Textiles	761,940	P 838,335	185,092	212,824	208,850	210,975	P 205,686	1.8	P 8.3	-1.0	6.2	9.3	9.4	P 8.6
Wood, pulp and paper products	322,197	P 342,837	81,379	80,437	85,334	88,072	P 88,995	0.7	P 6.3	3.0	0.5	5.1	10.0	P 9.4
Chemicals	4,314,837	P 4,601,687	1,088,517	1,123,069	1,136,563	1,156,333	P 1,185,722	7.7	P 6.9	4.3	2.5	8.6	6.9	P 9.6
Ceramics, stone and clay	932,629	P 1,023,238	251,300	246,326	234,918	252,246	P 289,748	0.6	P 7.8	-0.5	-0.4	5.3	12.6	P 13.7
Iron and steel	652,421	P 772,524	147,605	208,734	190,000	197,936	P 175,853	-5.0	P 3.8	-10.4	2.8	7.1	3.4	P 1.8
Non-ferrous metals	683,759	P 867,740	206,634	209,835	236,780	185,584	P 235,541	19.0	P 20.7	26.9	28.5	46.1	0.3	P 12.3
Metals	239,518	P 309,364	59,002	71,758	82,847	71,517	P 83,242	15.3	P 20.2	8.2	16.6	27.8	20.5	P 15.1
Industrial machinery	4,221,654	P 4,813,073	1,132,562	1,192,559	1,173,398	1,178,958	P 1,268,159	11.8	P 13.6	11.7	13.4	14.9	13.8	P 12.3
Electrical machinery	17,673,322	P 18,629,890	4,378,960	4,392,575	4,720,440	4,966,516	P 4,550,359	2.7	P 4.3	2.7	4.7	6.7	2.5	P 3.6
Transportation equipment	27,074,730	P 30,153,667	7,145,774	7,445,595	7,051,785	7,577,269	P 8,079,018	16.0	P 8.5	6.2	7.7	4.9	9.8	P 11.2
Precision instruments	1,027,378	P 1,089,012	246,133	261,329	282,575	280,752	P 264,356	1.6	P 7.2	-0.8	5.8	7.7	6.7	P 8.7
Other	2,447,074	P 2,720,610	597,176	664,448	708,921	682,973	P 664,269	12.5	P 8.8	12.3	5.9	9.9	10.8	P 8.8

Local sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	43,528,588	P 47,517,546	11,226,416	11,691,905	11,458,064	12,016,257	P 12,351,320	9.4	P 6.6	3.5	5.9	5.4	6.5	P 8.3
Food and tobacco	1,128,275	P 1,122,759	255,321	301,046	294,920	267,468	P 259,325	5.3	P -2.5	2.8	-2.0	-2.9	-4.2	P -0.7
Textiles	425,259	P 479,751	101,687	124,775	119,192	120,660	P 115,124	2.9	P 11.3	-0.8	11.7	11.7	10.8	P 11.0
Wood, pulp and paper products	155,166	P 161,126	41,305	40,190	38,352	39,867	P 42,718	5.0	P 3.5	13.3	7.6	-0.5	3.8	P 3.4
Chemicals	2,712,696	P 2,877,882	672,569	699,114	707,981	729,630	P 741,157	7.0	P 5.1	2.6	-0.1	5.6	5.7	P 9.4
Ceramics, stone and clay	738,198	P 796,015	195,575	178,923	190,901	190,901	P 227,662	6.4	P 7.7	6.9	-1.8	6.2	11.0	P 16.0
Iron and steel	545,401	P 640,173	125,300	174,189	159,651	159,440	P 146,893	-6.5	P 2.9	-11.9	4.0	6.8	0.1	P 0.4
Non-ferrous metals	408,781	P 523,197	126,164	126,328	136,353	118,181	P 142,336	8.4	P 21.4	15.9	26.9	37.6	12.2	P 11.6
Metals	160,476	P 190,597	38,513	46,201	51,606	43,618	P 49,172	15.7	P 10.6	5.2	9.2	14.7	11.9	P 6.2
Industrial machinery	2,536,515	P 2,860,934	671,556	751,904	688,705	673,696	P 746,629	13.2	P 10.5	10.2	13.3	10.8	9.1	P 8.8
Electrical machinery	8,747,357	P 9,150,059	2,202,922	2,149,757	2,284,123	2,454,904	P 2,261,275	-1.7	P 3.0	-1.8	4.3	6.2	-0.4	P 2.5
Transportation equipment	23,580,854	P 26,085,613	6,203,254	6,438,209	6,116,977	6,548,605	P 6,981,821	14.8	P 7.6	4.4	6.6	3.7	9.0	P 10.7
Precision instruments	456,391	P 519,255	117,608	129,237	136,359	135,191	P 118,468	7.9	P 14.0	6.8	16.9	20.2	18.2	P 1.0
Other	1,933,218	P 2,110,185	474,642	512,427	544,923	534,095	P 518,740	11.5	P 7.4	10.9	3.8	8.5	9.8	P 7.7

Exports to Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	5,821,748	P 6,246,640	1,507,566	1,494,168	1,582,932	1,578,770	P 1,590,769	7.2	P 6.7	7.6	6.8	7.8	6.8	P 5.3
Food and tobacco	153,566	P 140,219	37,613	36,205	35,691	35,565	P 32,759	0.7	P -12.9	-6.0	-16.4	-8.2	-9.1	P -17.3
Textiles	130,066	P 147,791	30,167	34,271	39,214	40,855	P 33,450	4.2	P 9.4	-5.9	0.9	19.0	12.1	P 5.4
Wood, pulp and paper products	87,308	P 87,069	20,682	19,962	23,140	23,772	P 20,196	-3.1	P -0.3	-4.9	-11.1	2.5	10.0	P -2.3
Chemicals	202,886	P 186,129	51,697	54,649	38,488	48,343	P 44,649	5.8	P 9.1	11.5	-0.5	6.7	22.6	P 11.4
Ceramics, stone and clay	101,031	P 115,279	28,895	25,640	26,303	32,357	P 30,979	5.7	P 10.4	3.5	14.6	-0.8	24.5	P 4.8
Iron and steel	21,481	P 25,189	7,494	5,068	5,991	5,738	P 8,392	4.0	P 17.3	9.9	24.9	20.4	15.9	P 12.0
Non-ferrous metals	185,749	P 200,267	52,902	53,537	60,645	29,230	P 56,854	49.3	P 7.2	53.6	27.5	48.1	-42.9	P 7.5
Metals	59,987	P 86,986	15,202	19,760	23,111	20,014	P 24,100	14.1	P 33.7	16.9	32.9	54.7	25.3	P 22.3
Industrial machinery	707,332	P 790,260	194,025	186,243	203,373	204,677	P 195,968	6.0	P 12.3	11.2	20.7	15.9	11.7	P 2.6
Electrical machinery	3,184,986	P 3,389,029	822,579	805,385	864,827	862,891	P 855,925	8.7	P 5.2	8.8	5.3	4.8	7.5	P 3.3
Transportation equipment	391,334	P 465,112	110,942	99,686	107,158	120,686	P 137,582	2.2	P 16.2	3.9	11.3	12.0	17.6	P 22.2
Precision instruments	421,650	P 402,032	92,914	94,346	102,989	104,096	P 100,601	-5.5	P -3.5	-10.1	-3.7	-7.6	-10.3	P 12.2
Other	174,372	P 211,279	42,455	51,945	59,474	50,545	P 49,316	12.0	P 15.6	11.7	12.6	21.4	17.0	P 10.9

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	12,408,503	P 13,828,325	3,109,996	3,302,655	3,443,904	3,601,677	P 3,480,089	11.7	P 10.6	10.7	9.1	12.2	10.0	P 11.2	
Food and tobacco	125,539	P 167,554	30,908	41,988	41,881	44,540	P 39,145	-7.9	P 27.2	11.2	45.9	27.7	18.5	P 20.3	
Textiles	206,615	P 210,794	53,238	53,777	50,444	49,460	P 57,113	-1.8	P 1.5	1.6	-1.8	-1.6	4.0	P 5.8	
Wood, pulp and paper products	79,723	P 94,642	19,393	20,286	23,842	24,433	P 26,081	-3.8	P 18.7	-8.5	0.2	18.9	21.9	P 34.5	
Chemicals	1,399,255	P 1,537,677	364,251	369,307	390,094	378,360	P 399,916	9.4	P 10.0	6.6	8.1	14.6	7.4	P 10.0	
Ceramics, stone and clay	93,401	P 111,944	26,831	22,157	29,692	28,988	P 31,107	-34.4	P 5.1	-40.1	-3.0	4.9	12.3	P 5.5	
Iron and steel	85,539	P 107,162	14,811	29,477	24,358	32,758	P 20,569	2.5	P 6.2	-6.4	-7.0	6.1	20.0	P 8.2	
Non-ferrous metals	89,228	P 144,276	27,568	29,970	39,782	38,173	P 36,351	17.1	P 47.7	32.9	37.7	79.3	55.2	P 25.2	
Metals	19,055	P 31,781	5,287	5,797	8,130	7,885	P 9,970	15.2	P 58.9	7.6	33.1	64.2	76.5	P 60.3	
Industrial machinery	977,807	P 1,161,880	266,982	254,413	281,320	300,584	P 325,562	12.5	P 22.7	16.1	9.5	25.1	27.1	P 28.6	
Electrical machinery	5,740,979	P 6,090,802	1,353,459	1,437,432	1,571,490	1,648,721	P 1,433,159	6.6	P 5.9	6.9	5.0	8.4	4.3	P 5.8	
Transportation equipment	3,102,542	P 3,602,942	831,579	900,228	835,122	907,977	P 959,615	28.8	P 14.4	21.0	16.3	13.2	14.8	P 13.3	
Precision instruments	149,337	P 167,725	35,611	37,746	43,227	41,465	P 45,287	4.6	P 12.2	1.5	-2.5	14.9	10.7	P 27.2	
Other	339,483	P 399,147	80,079	100,076	104,524	98,333	P 96,214	19.6	P 13.3	21.6	14.3	11.1	13.4	P 14.6	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	1,888,740	P 2,290,749	533,693	481,884	649,545	581,820	P 577,500	4.1	P 16.1	-3.3	15.4	26.7	18.9	P 4.1	
Food and tobacco	40,863	P 36,587	9,469	8,279	10,576	7,374	P 10,358	1.0	P -15.0	-1.3	-17.8	-14.8	-27.8	P 0.7	
Textiles	48,408	P 51,970	10,810	15,690	12,678	12,988	P 10,615	31.0	P 6.8	-0.3	31.2	-10.6	12.0	P -2.7	
Wood, pulp and paper products	7,766	P 11,051	801	3,034	2,112	3,679	P 2,226	-13.8	P 42.3	-61.7	-12.6	62.5	67.6	P 177.9	
Chemicals	110,260	P 147,742	22,456	35,417	45,875	37,605	P 28,845	3.8	P 31.8	-16.2	8.8	93.7	13.1	P 26.2	
Ceramics, stone and clay	29,048	P 30,219	6,132	7,984	6,322	10,816	P 5,098	51.2	P -5.9	2.9	4.4	-34.8	-2.1	P 21.9	
Iron and steel	10,315	P 10,987	2,118	3,621	1,917	3,216	P 2,234	29.3	P 1.2	28.0	5.4	-30.5	27.2	P 5.5	
Non-ferrous metals	18,246	P 22,869	3,337	3,984	7,577	6,501	P 4,807	15.1	P 22.2	-22.3	1.6	32.3	20.1	P 32.3	
Metals	19,979	P 18,254	2,248	3,263	4,906	4,878	P 5,207	77.6	P -13.7	-59.4	9.0	-47.6	-27.4	P 131.8	
Industrial machinery	73,276	P 84,469	19,082	16,071	19,838	22,099	P 26,460	11.4	P 11.1	-13.0	-22.6	5.7	32.7	P 33.5	
Electrical machinery	394,112	P 476,894	118,891	90,931	116,637	139,147	P 130,179	-22.0	P 20.1	-23.1	-2.6	19.6	58.1	P 10.2	
Transportation equipment	1,073,573	P 1,315,739	324,074	271,919	399,021	308,149	P 336,649	12.4	P 17.1	9.0	33.3	35.3	9.4	P -2.0	
Precision instruments	16,025	P 22,317	4,014	5,033	8,236	4,589	P 4,459	17.8	P 36.6	-2.3	41.2	49.8	44.8	P 8.3	
Other	46,866	P 61,650	10,260	16,658	13,850	20,779	P 10,363	78.0	P -19.2	69.3	-20.6	-33.1	15.2	P -34.3	

Number of employees	Statistics (persons)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	2,832,558	P 2,985,554	2,832,558	2,917,848	2,971,270	2,945,346	P 2,985,554	4.7	P 3.4	4.7	5.5	4.3	3.1	P 3.4	
Food and tobacco	78,989	P 76,494	78,989	79,174	79,344	76,877	P 76,494	-3.6	P -5.0	-3.6	-6.6	-6.9	-7.4	P -5.0	
Textiles	98,213	P 95,761	98,213	99,623	97,194	95,908	P 95,761	-5.1	P -4.7	-5.1	-6.8	-4.3	-3.6	P -4.7	
Wood, pulp and paper products	17,984	P 17,971	17,984	18,032	17,873	17,911	P 17,971	-0.5	P -0.9	-0.5	0.4	-0.9	-2.9	P -0.9	
Chemicals	122,975	P 118,576	122,975	122,764	119,000	119,511	P 118,576	-1.0	P 0.7	-1.0	-0.8	2.7	1.2	P 0.7	
Ceramics, stone and clay	61,431	P 66,204	61,431	62,918	63,108	63,628	P 66,204	0.4	P 2.5	0.4	1.8	2.3	2.5	P 2.5	
Iron and steel	18,448	P 22,425	18,448	20,307	20,145	22,108	P 22,425	-1.9	P 15.6	-1.9	4.6	3.4	14.0	P 15.6	
Non-ferrous metals	46,949	P 51,845	46,949	47,190	48,913	50,374	P 51,845	7.9	P 10.3	7.9	8.3	8.5	9.8	P 10.3	
Metals	34,241	P 38,786	34,241	34,099	36,970	37,818	P 38,786	14.9	P 11.2	14.9	18.9	8.3	8.1	P 11.2	
Industrial machinery	169,186	P 175,899	169,186	177,675	173,045	174,166	P 175,899	11.6	P 2.9	11.6	11.6	5.2	5.8	P 2.9	
Electrical machinery	1,195,261	P 1,190,586	1,195,261	1,215,842	1,255,754	1,209,584	P 1,190,586	4.2	P -1.5	4.2	5.8	4.3	1.6	P -1.5	
Transportation equipment	730,549	P 855,598	730,549	774,038	790,069	809,510	P 855,598	7.3	P 13.3	7.3	8.4	7.4	7.9	P 13.3	
Precision instruments	86,053	P 91,870	86,053	83,337	84,533	86,331	P 91,870	12.6	P 8.3	12.6	7.2	-0.7	2.2	P 8.3	
Other	172,279	P 183,539	172,279	182,849	185,322	181,620	P 183,539	3.8	P 0.9	3.8	2.8	4.6	-1.0	P 0.9	

I – 2. Actual result breakdown list North America

Sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	23,925,425	P 24,750,254	6,179,734	6,343,097	5,934,829	6,207,739	P 6,264,588	8.2	P 2.2	4.2	4.6	1.7	1.6	P 0.8
Food and tobacco	580,138	P 580,435	132,412	174,552	155,259	133,058	P 117,567	-2.7	P -3.2	11.0	4.8	1.7	-4.6	P -14.8
Textiles	80,642	P 92,644	21,545	23,938	24,834	22,218	P 21,654	14.9	P 14.9	6.8	15.8	20.7	24.4	P 0.5
Wood, pulp and paper products	156,791	P 165,659	41,738	38,969	40,589	41,545	P 44,557	5.3	P 5.7	12.5	6.3	3.0	6.6	P 6.8
Chemicals	1,254,472	P 1,348,167	328,851	327,065	325,391	344,074	P 351,636	9.6	P 6.7	12.5	7.0	6.8	6.7	P 6.3
Ceramics, stone and clay	402,205	P 428,677	109,992	98,198	104,875	108,738	P 116,866	6.9	P 6.6	13.0	2.1	7.6	10.3	P 6.2
Iron and steel	230,964	P 227,972	52,798	67,227	61,022	53,798	P 45,925	-20.6	P -1.3	-19.3	8.3	12.7	-13.2	P -13.0
Non-ferrous metals	145,175	P 157,733	41,239	48,027	37,551	36,521	P 35,635	-8.3	P -0.9	-4.1	18.3	-0.7	-3.5	P -18.5
Metals	57,179	P 61,211	14,331	15,688	14,755	15,551	P 15,217	9.6	P 4.7	10.1	4.4	4.2	6.0	P 4.0
Industrial machinery	1,495,497	P 1,527,190	394,105	420,468	368,815	360,365	P 377,542	8.2	P 4.3	8.5	12.8	4.5	0.8	P -0.7
Electrical machinery	4,042,533	P 4,292,916	1,022,962	1,020,879	1,095,157	1,142,510	P 1,034,369	0.8	P 3.8	2.6	6.9	9.1	-0.5	P 0.7
Transportation equipment	13,959,693	P 14,242,639	3,644,670	3,711,725	3,286,022	3,531,375	P 3,713,517	11.3	P 0.6	2.8	2.8	-2.5	1.1	P 1.0
Precision instruments	174,866	P 198,562	43,615	50,049	51,331	53,031	P 44,151	26.2	P 13.6	20.6	15.6	18.0	19.2	P 1.2
Other	1,345,270	P 1,426,449	331,477	346,314	369,230	364,954	P 345,952	9.9	P 5.4	9.2	2.3	8.5	7.1	P 3.7

Local sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	21,827,998	P 22,521,714	5,634,597	5,774,464	5,392,993	5,639,918	P 5,714,338	8.5	P 1.8	4.0	4.0	1.1	1.3	P 0.7
Food and tobacco	483,871	P 475,037	107,116	147,214	128,805	106,505	P 92,513	4.1	P -5.8	12.6	3.2	-1.2	-7.6	P -18.0
Textiles	68,892	P 80,137	18,634	19,920	21,434	19,206	P 19,577	14.2	P 16.3	7.2	17.5	20.3	24.1	P 5.1
Wood, pulp and paper products	98,041	P 98,869	27,052	25,392	23,083	24,350	P 26,045	11.0	P 0.8	22.4	12.5	-3.4	-0.7	P -3.7
Chemicals	1,040,823	P 1,115,268	268,556	273,300	267,789	288,277	P 285,902	6.3	P 6.3	8.7	6.9	6.9	5.7	P 5.7
Ceramics, stone and clay	393,482	P 416,755	108,051	95,165	101,806	105,392	P 114,392	18.5	P 5.9	27.4	1.4	6.8	9.4	P 5.9
Iron and steel	214,500	P 213,291	49,838	63,093	56,951	49,630	P 43,618	-21.2	P -0.6	-20.4	11.4	13.7	-14.4	P -12.5
Non-ferrous metals	125,351	P 139,489	36,885	39,778	33,838	33,204	P 32,669	-9.5	P 1.5	-1.1	15.4	4.5	3.1	P -16.3
Metals	54,335	P 55,142	13,595	14,799	13,014	13,739	P 13,590	9.1	P -1.0	8.8	3.2	-4.2	-1.0	P -2.3
Industrial machinery	1,327,108	P 1,366,094	341,890	383,211	329,873	318,712	P 334,298	9.7	P 2.8	7.0	10.9	3.1	-0.5	P -2.3
Electrical machinery	3,431,645	P 3,637,650	868,741	862,657	924,934	969,690	P 880,369	0.4	P 3.8	1.5	6.3	9.3	-0.7	P 1.1
Transportation equipment	13,162,176	P 13,401,525	3,441,527	3,477,507	3,097,407	3,320,006	P 3,506,606	11.2	P 0.4	2.9	2.4	-3.0	1.1	P 1.0
Precision instruments	154,880	P 175,052	38,861	45,138	45,731	46,218	P 37,964	27.7	P 13.0	23.8	19.4	16.3	18.9	P -2.3
Other	1,272,894	P 1,347,404	313,852	327,291	348,329	344,991	P 326,794	9.9	P 5.3	9.2	2.2	8.2	7.3	P 3.5

Exports to Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	407,369	P 403,124	112,922	91,481	95,506	102,610	P 113,528	4.7	P -1.8	9.0	-0.4	-0.5	-5.7	P -0.3
Food and tobacco	63,246	P 64,678	16,638	17,028	16,851	15,251	P 15,548	-26.3	P 2.3	-5.2	0.0	15.9	1.5	P -6.5
Textiles	1,573	P 2,800	464	780	949	838	P 234	121.7	P 78.1	39.5	194.4	138.4	87.9	P -49.6
Wood, pulp and paper products	32,847	P 31,657	8,294	7,308	8,284	8,253	P 7,811	-1.5	P -3.6	0.8	-5.4	-8.6	6.3	P -5.8
Chemicals	31,041	P 31,532	7,633	6,220	7,384	8,127	P 9,801	14.9	P 1.6	8.9	-23.5	-2.8	5.8	P 28.3
Ceramics, stone and clay	2,546	P 3,104	654	755	747	926	P 676	40.8	P 21.9	45.9	55.7	58.0	-0.9	P 3.4
Iron and steel	1,997	P 1,761	1,956	7	9	27	P 1,718	1.2	P -11.8	0.3	-24.7	-13.0	22.6	P -12.2
Non-ferrous metals	10,148	P 4,576	1,884	3,748	238	446	P 143	10.8	P -54.9	-19.0	2.0	-89.0	-81.6	P -92.4
Metals	839	P 1,005	170	164	251	313	P 276	21.5	P 19.6	8.0	-23.3	35.7	15.3	P 62.3
Industrial machinery	8,019	P 7,724	1,639	1,424	1,492	2,946	P 1,862	-33.4	P -6.1	-47.4	-18.2	-33.8	14.0	P 11.7
Electrical machinery	127,992	P 115,803	36,099	26,556	29,530	29,932	P 29,786	17.2	P -11.8	12.4	3.4	-5.9	-19.0	P -20.1
Transportation equipment	93,862	P 102,392	28,896	19,152	21,071	25,321	P 36,848	20.8	P 9.1	25.9	-1.4	3.7	0.3	P 27.7
Precision instruments	8,345	P 9,566	2,538	1,934	1,495	3,701	P 2,436	30.2	P 14.6	27.7	50.3	15.8	14.6	P -4.0
Other	24,914	P 26,526	6,057	6,404	7,205	6,528	P 6,389	8.8	P 6.4	11.4	4.2	12.7	3.3	P 5.5

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	1,690,058	P 1,825,415	432,215	477,153	446,329	465,211	P 436,722	5.0	P 8.5	4.8	13.0	11.2	6.7	P 3.4
Food and tobacco	33,022	P 40,720	8,658	10,310	9,602	11,302	P 9,506	-24.0	P 21.9	32.2	36.9	23.1	21.7	P 8.4
Textiles	10,177	P 9,707	2,448	3,238	2,451	2,175	P 1,843	11.5	P -4.6	-0.2	-6.0	4.2	12.7	P -24.7
Wood, pulp and paper products	25,902	P 35,133	6,392	6,269	9,222	8,942	P 10,700	-4.9	P 35.6	-5.9	-1.6	43.0	33.7	P 67.4
Chemicals	182,609	P 201,366	52,662	47,545	50,218	47,671	P 55,933	33.7	P 10.2	38.3	14.1	8.2	14.0	P 5.8
Ceramics, stone and clay	6,176	P 8,819	1,288	2,322	2,278	2,420	P 1,799	-85.5	P 42.8	-89.3	25.5	36.6	76.1	P 39.7
Iron and steel	14,467	P 12,919	1,004	4,127	4,062	4,142	P 589	-14.9	P -10.7	14.6	-24.0	-0.1	4.4	P -41.3
Non-ferrous metals	9,677	P 13,669	2,470	4,500	3,474	2,871	P 2,823	-11.8	P 43.4	-23.0	84.3	48.2	20.3	P 21.3
Metals	2,004	P 5,064	566	725	1,490	1,499	P 1,351	19.0	P 152.6	53.0	51.7	256.4	175.9	P 138.8
Industrial machinery	160,370	P 153,371	50,576	35,833	37,449	38,707	P 41,382	0.0	P 20.7	24.8	41.7	20.9	12.1	P 14.7
Electrical machinery	482,895	P 539,462	118,123	131,667	140,693	142,888	P 124,214	0.7	P 8.3	8.4	12.0	11.3	6.0	P 4.4
Transportation equipment	703,654	P 738,722	174,246	215,066	167,545	186,048	P 170,063	12.2	P 3.8	-2.4	11.2	6.6	1.3	P -4.4
Precision instruments	11,641	P 13,944	2,216	2,977	4,104	3,112	P 3,751	6.6	P 19.8	-20.6	-28.8	42.4	31.6	P 69.3
Other	47,463	P 52,519	11,567	12,618	13,697	13,435	P 12,769	11.3	P 7.7	8.2	4.4	14.2	4.1	P 8.5

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	583,507	P 668,251	158,469	113,639	224,185	146,985	P 183,442	-19.5	P 13.0	-22.4	11.5	39.4	-12.7	P 14.0
Food and tobacco	11,514	P 10,324	2,447	1,628	1,708	2,303	P 4,686	3.9	P -22.8	-10.8	-74.6	-48.3	-16.0	P 63.2
Textiles	2,362	P 2,037	365	236	874	686	P 241	-10.8	P -13.7	-46.6	-66.4	15.5	27.6	P -34.0
Wood, pulp and paper products	2,404	P 3,757	157	510	862	1,516	P 868	-44.1	P 56.3	-82.3	-63.1	174.9	176.0	P 454.6
Chemicals	29,914	P 41,632	8,020	8,993	11,458	12,486	P 8,695	-1.8	P 40.4	2.1	48.3	80.3	35.3	P 8.7
Ceramics, stone and clay	13,601	P 9,150	2,664	1,476	1,603	2,896	P 3,175	106.2	P -32.7	103.6	-23.7	-71.8	-12.8	P 19.2
Iron and steel	2,254	P 2,715	478	1,129	408	673	P 505	4.4	P 20.4	33.9	175.6	-18.8	-22.1	P 5.6
Non-ferrous metals	5,122	P 8,425	849	1,029	3,690	1,751	P 1,956	-31.7	P 90.6	-47.0	-25.3	145.4	272.1	P 74.2
Metals	3,653	P 1,237	535	411	255	164	P 408	185.8	P -66.4	-14.4	-47.9	-75.8	-87.5	P -23.7
Industrial machinery	15,995	P 20,556	4,526	5,496	5,896	3,203	P 5,962	0.0	P 27.5	-13.2	83.2	15.6	-5.8	P 28.9
Electrical machinery	45,634	P 46,266	15,276	6,446	11,087	11,979	P 16,753	-73.0	P -0.1	-72.0	-15.5	-3.0	-0.2	P 9.7
Transportation equipment	446,309	P 515,753	121,749	84,942	184,718	107,857	P 138,236	-4.6	P 14.0	-4.0	15.4	49.6	-19.0	P 12.4
Precision instruments	589	P 542	288	86	151	77	P 228	3.9	P -7.9	74.5	44.0	-27.7	145.1	P -21.0
Other	4,155	P 5,857	1,114	1,257	1,475	1,394	P 1,731	-21.6	P 31.4	-12.8	8.7	13.4	59.7	P 53.4

Number of employees	Statistics (persons)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	419,319	P 423,985	419,319	423,364	415,212	410,368	P 423,985	-1.2	P 1.0	-1.2	0.0	-1.9	-3.3	P 1.0
Food and tobacco	22,473	P 15,145	22,473	19,222	19,315	15,544	P 15,145	2.4	P -26.4	2.4	-18.1	-18.9	-25.9	P -26.4
Textiles	4,924	P 4,576	4,924	4,955	5,107	4,576	P 4,576	-2.0	P -7.1	-2.0	-1.8	-0.2	2.1	P -7.1
Wood, pulp and paper products	2,767	P 2,950	2,767	2,969	2,955	2,941	P 2,950	-7.6	P 6.6	-7.6	1.0	-0.1	-0.6	P 6.6
Chemicals	18,407	P 18,545	18,407	18,269	18,658	18,423	P 18,545	-1.7	P 1.7	-1.7	-1.0	5.0	1.7	P 1.7
Ceramics, stone and clay	12,905	P 14,068	12,905	12,937	12,953	13,077	P 14,068	-3.9	P 9.0	-3.9	3.1	1.3	2.1	P 9.0
Iron and steel	4,257	P 5,728	4,257	4,289	4,279	5,821	P 5,728	-13.4	P 34.6	-13.4	1.2	1.7	36.8	P 34.6
Non-ferrous metals	7,177	P 6,525	7,177	7,086	6,373	6,473	P 6,525	-1.0	P -19.5	-1.0	-4.1	-20.1	-17.2	P -19.5
Metals	2,679	P 2,811	2,679	2,770	2,802	2,790	P 2,811	6.1	P 0.9	6.1	6.4	5.0	-0.1	P 0.9
Industrial machinery	28,208	P 24,843	28,208	28,402	24,465	24,635	P 24,843	3.3	P -5.6	3.3	4.0	-7.9	-9.4	P -5.6
Electrical machinery	78,699	P 77,352	78,699	81,302	79,634	76,695	P 77,352	-8.0	P -2.7	-8.0	-1.7	-5.0	-6.1	P -2.7
Transportation equipment	171,969	P 187,510	171,969	173,597	172,429	174,987	P 187,510	2.5	P 7.4	2.5	2.4	0.7	0.7	P 7.4
Precision instruments	4,151	P 4,442	4,151	4,221	4,141	4,243	P 4,442	-16.2	P 7.0	-16.2	-14.7	4.9	4.4	P 7.0
Other	60,703	P 59,490	60,703	63,345	62,101	59,672	P 59,490	-1.8	P -2.5	-1.8	0.6	0.7	-5.8	P -2.5

I – 2. Actual result breakdown list Asia

Sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	22,295,108	P 25,271,594	5,651,228	5,947,982	6,454,466	6,419,107	P 6,450,039	11.3	P 9.9	5.4	8.0	10.6	9.1	P 11.6
Food and tobacco	391,765	P 389,772	81,896	98,701	106,074	90,609	P 94,388	3.1	P -4.5	-15.6	-9.3	-2.4	-13.9	P 10.4
Textiles	507,983	P 558,636	116,632	141,013	140,024	146,706	P 130,893	3.9	P 7.4	-5.3	5.6	8.1	8.0	P 8.2
Wood, pulp and paper products	52,808	P 59,783	12,695	15,212	15,444	14,326	P 14,801	-5.2	P 12.3	1.3	12.4	13.7	6.7	P 16.6
Chemicals	1,690,733	P 1,836,279	425,672	458,389	462,350	456,135	P 459,405	9.8	P 9.8	3.9	10.4	11.8	7.0	P 10.3
Ceramics, stone and clay	353,586	P 387,894	84,343	94,446	95,678	109,282	P 88,488	7.3	P 9.2	2.8	10.2	6.4	16.8	P 2.8
Iron and steel	389,883	P 512,903	87,775	130,785	122,002	134,498	P 125,618	2.8	P 7.5	-6.4	-1.3	4.9	14.0	P 14.0
Non-ferrous metals	515,896	P 663,412	157,799	152,165	187,869	136,863	P 186,515	27.8	P 24.9	35.9	31.4	57.0	-0.3	P 17.2
Metals	141,141	P 208,719	33,860	44,428	52,644	49,787	P 61,861	16.1	P 33.8	9.3	27.9	32.9	35.2	P 39.5
Industrial machinery	1,602,207	P 1,927,785	439,630	457,920	493,539	485,675	P 490,651	14.5	P 17.0	14.8	18.1	22.4	19.5	P 8.9
Electrical machinery	9,152,524	P 9,416,779	2,196,105	2,217,507	2,514,142	2,390,412	P 2,294,718	3.9	P 1.9	2.3	-1.3	3.9	0.9	P 4.1
Transportation equipment	6,304,659	P 7,969,129	1,731,915	1,816,954	1,910,511	2,064,496	P 2,177,168	27.2	P 19.2	10.1	18.6	15.6	20.8	P 21.4
Precision instruments	621,520	P 636,111	142,805	149,408	167,039	166,354	P 153,310	-8.7	P 4.0	-11.6	3.9	2.2	1.2	P 9.7
Other	570,402	P 704,393	140,100	171,054	187,150	173,964	P 172,225	14.3	P 15.2	9.6	18.3	14.6	13.3	P 14.7

Local sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	11,061,544	P 13,159,895	2,859,619	3,085,561	3,269,401	3,349,239	P 3,455,694	13.8	P 12.7	2.6	11.5	10.9	11.6	P 16.5
Food and tobacco	316,505	P 289,957	63,036	73,633	78,689	65,220	P 72,415	2.3	P -9.8	-19.6	-16.6	-10.1	-20.0	P 13.1
Textiles	264,704	P 299,844	58,509	78,683	74,450	78,688	P 68,023	3.3	P 10.9	-6.0	12.9	10.6	7.9	P 12.4
Wood, pulp and paper products	22,100	P 23,887	5,073	6,581	6,450	5,465	P 5,391	-13.2	P 5.9	4.5	7.8	7.1	2.2	P 6.3
Chemicals	1,013,056	P 1,100,715	245,806	272,518	277,772	275,412	P 275,013	7.9	P 7.0	-1.1	6.3	5.8	5.8	P 10.4
Ceramics, stone and clay	189,793	P 207,047	37,497	57,390	50,564	60,356	P 38,736	11.4	P 8.7	6.0	9.5	8.4	13.4	P 1.4
Iron and steel	310,087	P 403,818	71,501	103,568	98,106	102,963	P 99,181	4.1	P 5.2	-4.4	0.5	1.7	10.1	P 9.3
Non-ferrous metals	268,936	P 362,585	85,430	82,163	98,085	79,482	P 102,855	17.8	P 28.1	24.3	34.2	51.7	12.4	P 18.2
Metals	68,207	P 102,344	15,222	21,238	25,046	25,050	P 31,011	19.2	P 33.2	4.3	25.2	19.7	39.0	P 53.2
Industrial machinery	454,674	P 664,372	133,018	162,937	163,854	160,296	P 177,284	27.1	P 33.8	24.8	38.8	38.3	39.3	P 21.8
Electrical machinery	2,483,194	P 2,556,983	604,262	587,779	666,592	650,972	P 651,640	0.7	P 0.5	-2.2	-3.4	0.7	-2.4	P 7.5
Transportation equipment	5,268,870	P 6,660,471	1,438,326	1,524,330	1,603,357	1,718,736	P 1,814,048	24.7	P 18.5	5.1	18.7	14.1	19.2	P 21.8
Precision instruments	145,664	P 175,093	36,917	40,697	46,347	47,981	P 40,068	-10.0	P 20.8	-8.4	28.6	28.0	18.7	P 9.4
Other	255,754	P 312,780	65,021	74,044	80,090	78,617	P 80,028	10.4	P 12.0	4.0	11.9	13.3	8.4	P 14.5

Exports to Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	5,117,292	P 5,597,425	1,315,984	1,346,716	1,429,322	1,408,444	P 1,412,944	7.9	P 8.9	7.8	9.3	10.1	9.0	P 7.3
Food and tobacco	40,947	P 47,679	9,825	11,903	12,440	12,754	P 10,582	8.4	P 0.7	-2.1	2.0	13.7	-2.9	P -9.0
Textiles	120,202	P 134,757	27,622	31,339	34,256	37,816	P 31,346	5.0	P 7.6	-6.9	0.0	11.6	11.0	P 7.5
Wood, pulp and paper products	18,848	P 21,360	4,636	5,312	5,399	5,054	P 5,595	-4.2	P 13.3	-8.0	16.3	18.2	-0.4	P 20.7
Chemicals	140,962	P 125,017	35,410	41,301	25,160	31,273	P 27,283	-2.4	P 15.5	-1.8	6.3	12.5	34.2	P 15.0
Ceramics, stone and clay	97,818	P 108,567	27,853	23,989	24,452	30,347	P 29,778	5.2	P 10.4	3.7	14.6	-1.7	25.6	P 4.9
Iron and steel	19,484	P 23,428	5,538	5,061	5,982	5,711	P 6,673	4.3	P 20.2	13.7	25.0	20.4	15.8	P 20.5
Non-ferrous metals	173,383	P 193,895	50,616	49,407	59,982	28,363	P 56,143	51.7	P 11.3	59.1	29.9	56.0	-40.0	P 10.9
Metals	58,740	P 82,471	14,890	18,880	21,855	18,879	P 22,859	13.4	P 28.8	16.2	29.4	48.7	21.1	P 16.1
Industrial machinery	683,386	P 763,568	187,120	182,033	198,352	195,992	P 187,192	6.7	P 12.3	13.0	21.1	17.5	10.9	P 1.6
Electrical machinery	2,952,017	P 3,208,384	755,222	765,734	821,722	814,377	P 806,551	10.3	P 7.5	9.0	6.7	6.5	10.7	P 6.1
Transportation equipment	271,697	P 332,570	75,150	80,421	72,080	87,603	P 92,465	-1.6	P 19.7	-0.4	15.1	19.7	23.4	P 20.4
Precision instruments	406,229	P 384,604	88,408	90,573	98,636	98,636	P 95,654	-6.2	P -4.2	-11.4	-4.3	-8.1	-11.8	P 12.4
Other	133,581	P 171,125	33,694	40,763	47,900	41,639	P 40,823	9.8	P 20.8	10.0	19.3	27.6	21.1	P 14.6

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	6,116,272	P 6,514,275	1,475,625	1,515,705	1,755,743	1,661,425	P 1,581,402	9.8	P 5.5	8.8	1.0	10.3	4.8	P 5.7	
Food and tobacco	34,313	P 52,136	9,035	13,166	14,944	12,635	P 11,391	4.4	P 37.7	5.4	58.3	56.5	27.2	P 12.2	
Textiles	123,077	P 124,035	30,501	30,991	31,319	30,202	P 31,523	4.1	P 0.0	-2.4	-4.8	-0.6	5.1	P 0.7	
Wood, pulp and paper products	11,860	P 14,537	2,986	3,319	3,595	3,807	P 3,816	11.3	P 22.6	8.4	15.1	20.2	26.9	P 27.8	
Chemicals	536,716	P 610,546	144,456	144,570	159,418	149,449	P 157,109	17.7	P 14.1	15.2	20.4	23.7	4.7	P 9.4	
Ceramics, stone and clay	65,975	P 72,281	18,993	13,067	20,662	18,579	P 19,973	-0.7	P 8.8	-4.8	5.5	12.3	14.7	P 2.6	
Iron and steel	60,313	P 85,658	10,737	22,156	17,914	25,824	P 19,764	-3.8	P 15.0	-23.5	-13.6	19.6	30.9	P 41.8	
Non-ferrous metals	73,577	P 106,932	21,752	20,595	29,802	29,018	P 27,517	19.2	P 46.6	36.1	25.6	77.6	58.0	P 28.1	
Metals	14,194	P 23,903	3,749	4,310	5,743	5,858	P 7,991	13.4	P 57.8	5.1	35.3	41.2	82.6	P 73.6	
Industrial machinery	464,147	P 499,845	119,492	112,950	131,333	129,387	P 126,175	16.4	P 7.1	8.4	-4.8	14.9	14.0	P 5.0	
Electrical machinery	3,717,313	P 3,651,412	836,620	863,993	1,025,828	925,063	P 836,527	1.4	P -1.6	-0.1	-6.2	3.9	-4.2	P 0.0	
Transportation equipment	764,092	P 976,088	218,439	212,203	235,074	258,156	P 270,655	65.4	P 23.6	62.5	19.5	25.6	30.5	P 19.2	
Precision instruments	69,627	P 76,414	17,480	18,138	20,951	19,737	P 17,589	-21.0	P 9.6	-21.3	3.3	12.4	23.2	P 0.5	
Other	181,068	P 220,489	41,385	56,247	59,160	53,708	P 51,373	25.1	P 15.5	20.5	26.6	7.5	14.8	P 15.2	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	829,343	P 1,115,703	231,849	249,499	300,292	312,440	P 253,472	16.9	P 25.3	9.6	23.9	27.9	49.7	P 2.6	
Food and tobacco	17,987	P 12,253	4,499	3,486	2,688	2,768	P 3,311	-13.0	P -33.3	-1.9	-11.1	-51.2	-37.9	P -26.9	
Textiles	27,470	P 23,333	6,014	7,928	6,997	5,045	P 3,363	-3.3	P -16.0	-35.7	13.6	-23.3	-8.6	P -45.6	
Wood, pulp and paper products	1,625	P 3,059	210	1,762	462	411	P 424	68.7	P 88.3	15.5	258.5	94.0	-40.0	P 102.1	
Chemicals	44,868	P 64,220	7,272	11,702	21,481	16,587	P 14,451	-3.1	P 37.2	-42.8	-34.0	122.9	35.2	P 93.2	
Ceramics, stone and clay	12,284	P 15,603	1,081	3,972	2,959	6,900	P 1,772	28.1	P 26.1	-66.9	25.3	111.7	4.0	P 53.6	
Iron and steel	7,640	P 7,318	1,460	2,219	1,116	2,311	P 1,672	42.5	P -11.4	17.9	-32.5	-47.5	46.5	P 14.5	
Non-ferrous metals	12,749	P 13,964	2,390	2,840	3,786	4,635	P 2,703	51.6	P 0.7	2.5	18.6	-6.1	-13.4	P 18.5	
Metals	15,451	P 13,262	1,520	1,513	3,833	3,967	P 3,950	61.6	P -20.7	-67.2	-31.7	-53.5	-19.8	P 161.1	
Industrial machinery	32,536	P 40,625	7,946	7,261	8,718	11,579	P 13,067	8.6	P 16.2	-4.6	-2.7	-14.0	29.3	P 54.5	
Electrical machinery	312,738	P 390,013	91,666	76,171	94,957	118,015	P 100,870	4.4	P 24.1	7.5	-3.3	22.8	74.0	P 11.3	
Transportation equipment	305,450	P 461,362	96,800	111,675	135,716	117,913	P 96,057	38.3	P 37.1	33.5	91.4	47.5	53.7	P -13.3	
Precision instruments	10,549	P 16,692	2,107	4,083	5,791	3,428	P 3,390	21.5	P 54.3	-1.2	56.3	29.3	127.8	P 56.2	
Other	27,997	P 53,999	8,884	14,887	11,788	18,882	P 8,443	41.4	P 10.6	109.8	51.7	12.6	34.7	P -48.7	

Number of employees	Statistics (persons)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	2,001,704	P 2,133,748	2,001,704	2,074,338	2,131,763	2,120,239	P 2,133,748	6.5	P 4.0	6.5	6.9	5.4	4.4	P 4.0	
Food and tobacco	39,740	P 45,023	39,740	43,224	43,893	44,874	P 45,023	-9.2	P 4.9	-9.2	-4.9	-2.7	-1.9	P 4.9	
Textiles	81,214	P 79,933	83,017	80,611	79,380	79,933	P 79,933	-4.8	P -4.2	-4.8	-6.3	-5.1	-4.5	P -4.2	
Wood, pulp and paper products	11,759	P 11,718	11,759	11,721	11,611	11,666	P 11,718	4.9	P -1.6	4.9	2.5	0.1	-3.0	P -1.6	
Chemicals	73,745	P 70,437	73,745	73,995	70,315	71,245	P 70,437	1.5	P 2.7	1.5	2.0	5.0	2.7	P 2.7	
Ceramics, stone and clay	33,445	P 36,752	33,445	34,480	34,797	35,248	P 36,752	3.9	P 1.2	3.9	3.2	5.1	5.3	P 1.2	
Iron and steel	13,569	P 15,926	13,569	15,292	15,140	15,550	P 15,926	1.8	P 10.0	1.8	5.4	3.6	7.1	P 10.0	
Non-ferrous metals	38,522	P 43,863	38,522	38,749	41,038	42,426	P 43,863	9.0	P 13.5	9.0	9.7	11.6	12.7	P 13.5	
Metals	29,781	P 34,664	29,781	29,519	32,359	33,720	P 34,664	16.0	P 14.7	16.0	21.3	8.9	10.9	P 14.7	
Industrial machinery	110,034	P 122,911	110,034	117,504	116,455	121,581	P 122,911	16.7	P 8.6	16.7	15.8	8.5	14.1	P 8.6	
Electrical machinery	1,044,782	P 1,050,949	1,044,782	1,060,113	1,100,783	1,069,127	P 1,050,949	5.5	P -0.6	5.5	6.0	4.4	2.3	P -0.6	
Transportation equipment	365,535	P 445,467	365,535	402,472	415,817	425,809	P 445,467	10.3	P 15.8	10.3	12.7	10.9	11.1	P 15.8	
Precision instruments	73,309	P 78,141	73,309	70,492	71,671	73,463	P 78,141	15.8	P 8.5	15.8	8.9	-0.9	3.2	P 8.5	
Other	86,269	P 97,964	86,269	93,760	97,273	96,150	P 97,964	9.8	P 2.8	9.8	4.9	8.5	2.2	P 2.8	

I – 2. Actual result breakdown list ASEAN4

Sales	Statistics (US\$10,000)						Year-on-year change							
	FY 2004	FY 2005	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	9,563,409	P 10,516,875	2,386,585	2,451,353	2,726,587	2,640,975	P 2,697,960	10.9	P 7.4	2.6	2.4	9.2	7.8	P 10.2
Food and tobacco	90,206	P 120,497	23,600	31,106	33,468	28,036	P 27,887	4.5	P 29.1	8.7	39.2	46.6	18.4	P 14.0
Textiles	215,600	P 226,392	55,018	56,144	56,569	57,116	P 56,564	-0.7	P 4.3	-4.0	0.5	4.0	12.1	P 1.2
Wood, pulp and paper products	32,960	P 38,993	8,035	9,220	9,841	10,003	P 9,929	-6.3	P 18.3	3.1	11.7	16.2	21.9	P 23.6
Chemicals	656,799	P 733,031	166,135	176,998	191,541	180,666	P 183,827	2.2	P 12.0	4.1	11.0	14.3	11.3	P 11.4
Ceramics, stone and clay	142,834	P 141,997	49,224	25,479	40,506	29,259	P 46,753	2.2	P -0.6	17.5	-5.4	1.8	8.7	P -5.0
Iron and steel	146,210	P 188,432	33,660	47,632	46,902	45,317	P 48,582	-3.0	P 1.0	-15.5	-10.0	0.7	5.6	P 10.6
Non-ferrous metals	342,876	P 428,709	102,578	104,878	127,822	75,631	P 120,379	33.8	P 23.3	43.6	40.7	67.7	-18.4	P 14.2
Metals	73,725	P 111,245	16,473	23,697	31,646	28,422	P 27,481	18.8	P 47.1	4.6	29.3	41.1	58.1	P 62.5
Industrial machinery	283,233	P 316,319	71,939	70,652	80,322	84,645	P 80,700	5.7	P 10.8	1.3	8.3	12.4	10.5	P 11.9
Electrical machinery	3,687,151	P 3,672,822	868,588	861,078	974,749	919,639	P 917,357	2.2	P -0.8	-0.3	-8.1	1.1	-1.1	P 5.4
Transportation equipment	3,421,257	P 3,962,530	875,841	902,758	985,272	1,041,109	P 1,033,391	26.2	P 11.3	2.2	5.7	10.7	15.9	P 12.9
Precision instruments	157,416	P 181,874	36,960	41,380	46,858	46,376	P 47,260	-16.1	P 18.1	-10.1	11.4	6.4	25.8	P 31.5
Other	313,140	P 394,032	78,533	100,333	101,091	94,757	P 97,851	18.9	P 19.0	12.4	25.7	16.6	16.9	P 16.9

Local sales	Statistics (US\$10,000)						Year-on-year change							
	FY 2004	FY 2005	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	4,452,097	P 5,032,220	1,138,839	1,167,873	1,280,223	1,271,326	P 1,312,798	13.7	P 9.1	-3.0	4.2	9.6	11.5	P 10.9
Food and tobacco	54,151	P 68,366	14,190	17,696	18,613	15,755	P 16,302	5.5	P 26.3	10.2	32.8	40.6	17.6	P 14.9
Textiles	94,778	P 107,298	24,333	26,567	28,085	26,047	P 26,599	-3.9	P 12.2	-5.8	11.6	17.4	12.7	P 7.1
Wood, pulp and paper products	7,932	P 8,527	1,803	2,191	2,292	2,126	P 1,917	-25.0	P 7.5	6.8	4.3	11.2	8.0	P 6.4
Chemicals	386,211	P 412,093	95,698	99,124	109,023	101,379	P 102,567	-0.6	P 6.7	1.5	4.0	6.8	8.8	P 7.4
Ceramics, stone and clay	54,742	P 52,827	19,150	10,046	14,773	10,234	P 17,774	0.0	P -3.5	16.8	-5.9	-0.6	1.7	P -7.2
Iron and steel	124,879	P 149,939	29,299	37,951	37,032	36,573	P 38,384	-3.0	P 0.5	-14.7	-7.1	-2.5	5.5	P 7.8
Non-ferrous metals	170,358	P 227,678	51,735	53,018	65,453	46,420	P 62,787	19.6	P 31.0	26.0	44.7	70.1	3.5	P 15.2
Metals	33,524	P 51,416	6,555	9,691	14,264	13,747	P 13,714	21.4	P 45.0	-8.4	13.7	20.7	66.9	P 98.5
Industrial machinery	80,094	P 94,034	20,370	20,532	22,885	25,366	P 25,251	20.1	P 14.1	-1.8	-8.1	11.7	34.0	P 21.5
Electrical machinery	572,060	P 601,566	152,140	138,754	150,418	151,496	P 160,898	5.8	P 5.0	9.9	-0.6	2.1	12.9	P 6.0
Transportation equipment	2,719,843	P 3,070,670	683,750	707,088	769,342	796,994	P 797,245	20.1	P 8.3	-7.9	3.0	7.6	11.2	P 11.5
Precision instruments	7,101	P 6,489	1,840	1,722	1,492	1,780	P 1,496	-0.7	P 4.1	-14.9	-3.4	2.9	21.1	P -2.3
Other	146,424	P 181,318	37,976	43,493	46,550	43,409	P 47,865	6.4	P 14.6	2.0	12.0	19.6	10.1	P 16.5

Exports to Japan	Statistics (US\$10,000)						Year-on-year change							
	FY 2004	FY 2005	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	2,051,072	P 2,262,525	544,821	537,577	575,551	550,482	P 598,915	2.8	P 9.4	9.2	10.4	10.9	7.1	P 9.2
Food and tobacco	13,414	P 18,450	3,347	4,346	4,850	4,620	P 4,634	6.9	P 8.2	8.6	4.7	21.7	-1.7	P 9.8
Textiles	33,193	P 33,832	8,529	8,200	7,683	9,491	P 8,459	-0.1	P 0.1	-5.8	-12.3	-8.8	33.6	P -5.1
Wood, pulp and paper products	13,783	P 16,771	3,466	3,948	4,154	4,290	P 4,379	-6.2	P 21.7	-8.1	16.0	19.9	24.4	P 26.3
Chemicals	46,592	P 54,082	11,206	12,888	11,895	16,339	P 12,959	-24.9	P 19.2	-12.0	-2.1	13.0	52.0	P 18.5
Ceramics, stone and clay	53,851	P 54,815	18,908	9,747	15,247	11,439	P 18,382	6.2	P 1.8	18.1	-2.3	3.9	11.2	P -2.8
Iron and steel	8,478	P 9,323	2,215	2,259	2,567	2,031	P 2,465	25.1	P 10.0	71.2	3.6	30.3	-3.8	P 11.3
Non-ferrous metals	131,652	P 141,122	38,423	38,249	46,195	14,081	P 42,597	65.3	P 6.5	71.4	33.5	63.3	-62.4	P 10.1
Metals	31,277	P 44,731	7,753	11,256	13,445	10,402	P 9,628	15.0	P 43.0	15.3	43.5	71.4	32.8	P 24.2
Industrial machinery	143,383	P 154,974	36,394	33,721	39,773	42,968	P 38,511	-5.7	P 7.8	-0.3	16.7	10.5	0.9	P 6.2
Electrical machinery	1,258,548	P 1,359,724	338,322	322,286	336,644	338,052	P 362,741	6.4	P 7.1	12.2	7.6	5.1	9.2	P 6.5
Transportation equipment	116,548	P 137,874	27,356	34,072	31,831	38,017	P 33,954	-24.7	P 15.8	-24.5	6.9	13.3	22.5	P 21.2
Precision instruments	128,003	P 149,794	30,058	33,761	38,209	38,090	P 39,734	-17.7	P 19.5	-9.7	12.7	6.0	26.7	P 35.4
Other	72,350	P 87,032	18,842	22,845	23,056	20,660	P 20,471	11.8	P 16.5	14.0	26.0	19.2	16.7	P 4.7

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change								
	FY 2004	FY 2005	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	3,060,239	P 3,222,130	702,924	745,903	870,812	819,167	P 786,247	12.8	P 3.7	7.7	-5.2	7.6	3.1	P 9.8			
Food and tobacco	22,641	P 33,682	6,063	9,063	10,005	7,661	P 6,952	1.0	P 48.4	5.1	77.7	73.9	33.0	P 14.2			
Textiles	87,629	P 85,262	22,156	21,377	20,800	21,578	P 21,506	2.8	P -2.7	-1.2	-5.8	-5.7	4.1	P -2.9			
Wood, pulp and paper products	11,246	P 13,694	2,766	3,081	3,394	3,587	P 3,632	13.3	P 21.8	13.6	12.1	15.3	28.6	P 31.3			
Chemicals	223,996	P 266,856	59,231	64,985	70,622	62,948	P 68,300	16.4	P 19.6	12.6	27.5	28.4	7.6	P 16.6			
Ceramics, stone and clay	34,241	P 34,355	11,166	5,686	10,485	7,586	P 10,597	-0.3	P 0.3	17.7	-9.4	2.3	15.8	P -5.1			
Iron and steel	12,854	P 29,170	2,146	7,422	7,303	6,713	P 7,733	-15.7	P 0.2	-48.8	-34.4	14.5	16.1	P 48.8			
Non-ferrous metals	40,867	P 59,910	12,420	13,611	16,174	15,130	P 14,995	17.3	P 48.9	53.0	48.6	71.8	59.0	P 23.3			
Metals	8,923	P 15,098	2,165	2,750	3,938	4,272	P 4,138	23.0	P 69.0	16.2	35.4	37.8	127.9	P 90.8			
Industrial machinery	59,756	P 67,312	15,175	16,398	17,664	16,311	P 16,938	21.4	P 13.6	10.3	15.8	17.9	8.7	P 12.3			
Electrical machinery	1,856,543	P 1,711,533	378,126	400,038	487,687	430,091	P 393,718	-1.6	P -7.9	-12.4	-19.6	-1.7	-11.4	P 4.1			
Transportation equipment	584,866	P 753,986	164,735	161,598	184,098	206,097	P 202,192	99.6	P 24.3	105.2	18.6	25.0	36.8	P 17.3			
Precision instruments	22,313	P 25,591	5,062	5,898	7,157	6,506	P 6,030	-10.1	P 14.3	-11.2	8.2	9.5	21.6	P 19.1			
Other	94,366	P 125,682	21,715	33,995	31,485	30,687	P 29,515	57.1	P 27.6	37.7	47.5	11.0	27.7	P 28.1			

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change								
	FY 2004	FY 2005	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	416,931	P 533,112	117,670	135,176	138,705	131,935	P 127,296	19.9	P 22.3	15.9	47.5	9.6	40.5	P 2.3			
Food and tobacco	4,514	P 6,586	185	2,241	1,443	933	P 1,969	-25.0	P 45.0	-86.5	203.9	-24.7	-46.1	P 962.0			
Textiles	18,318	P 16,478	4,192	5,642	4,850	3,563	P 2,423	58.8	P -10.3	8.7	24.0	-20.7	2.9	P -43.2			
Wood, pulp and paper products	531	P 1,592	98	625	334	241	P 392	44.4	P 199.7	312.1	212.8	499.1	36.1	P 298.3			
Chemicals	20,862	P 20,661	2,604	5,224	5,500	4,362	P 5,576	-25.0	P -2.0	-63.1	-47.3	12.7	4.2	P 118.1			
Ceramics, stone and clay	5,661	P 7,165	456	1,591	1,518	3,300	P 756	31.7	P 26.6	-61.6	-26.1	39.0	68.4	P 65.8			
Iron and steel	4,597	P 4,249	1,354	1,309	973	1,419	P 548	19.3	P -11.5	38.3	26.6	-31.6	53.1	P -59.6			
Non-ferrous metals	4,787	P 7,470	1,230	1,648	2,125	2,161	P 1,536	48.6	P 77.5	30.6	68.9	130.3	85.7	P 31.6			
Metals	9,120	P 9,700	514	477	2,934	3,009	P 3,280	47.2	P 4.7	-79.1	-53.1	-56.7	242.4	P 535.2			
Industrial machinery	11,745	P 16,126	2,708	2,569	3,573	4,497	P 5,486	0.5	P 34.4	-34.7	22.7	-20.1	59.7	P 101.7			
Electrical machinery	136,714	P 199,715	44,655	41,850	47,990	51,708	P 58,166	13.3	P 43.8	40.0	31.0	49.1	77.4	P 27.5			
Transportation equipment	179,742	P 215,529	55,048	64,465	60,268	47,840	P 42,956	30.4	P 10.0	22.0	97.3	-0.3	15.7	P -32.0			
Precision instruments	3,812	P 4,621	533	163	1,831	1,048	P 1,579	26.7	P 21.0	55.5	-68.1	-23.6	177.4	P 196.3			
Other	16,527	P 23,220	4,091	7,371	5,365	7,852	P 2,631	50.5	P 26.6	113.2	121.5	21.8	36.2	P -43.6			

Number of employees	Statistics (persons)								Year-on-year change								
	FY 2004	FY 2005	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	829,123	P 866,283	829,123	854,022	877,882	859,939	P 866,283	2.8	P 1.8	2.8	3.1	2.8	0.3	P 1.8			
Food and tobacco	11,652	P 13,297	11,652	13,066	12,989	12,749	P 13,297	2.0	P 3.5	2.0	14.7	-2.4	-3.0	P 3.5			
Textiles	29,676	P 28,039	29,676	30,013	28,895	27,613	P 28,039	-9.3	P -6.0	-9.3	-9.2	-7.0	-4.1	P -6.0			
Wood, pulp and paper products	7,241	P 7,012	7,241	7,074	6,839	6,996	P 7,012	9.1	P -3.2	9.1	2.7	-1.1	-4.8	P -3.2			
Chemicals	31,146	P 30,926	31,146	29,820	30,776	30,818	P 30,926	-0.7	P 2.4	-0.7	-0.1	-0.5	0.4	P 2.4			
Ceramics, stone and clay	15,584	P 16,033	15,584	15,770	16,013	16,292	P 16,033	3.0	P 1.5	3.0	0.1	3.0	5.7	P 1.5			
Iron and steel	6,050	P 6,867	6,050	6,527	6,397	6,648	P 6,867	1.3	P 6.1	1.3	0.4	-2.1	0.8	P 6.1			
Non-ferrous metals	13,335	P 14,149	13,335	13,450	13,983	14,057	P 14,149	2.3	P 7.0	2.3	3.5	7.9	8.5	P 7.0			
Metals	14,226	P 18,427	14,226	14,776	16,378	17,818	P 18,427	16.7	P 26.1	16.7	17.8	6.1	16.0	P 26.1			
Industrial machinery	29,177	P 29,778	29,177	29,994	29,121	30,032	P 29,778	8.5	P 1.4	8.5	4.4	5.0	4.5	P 1.4			
Electrical machinery	419,950	P 408,640	419,950	415,509	431,201	410,832	P 408,640	1.3	P -3.3	1.3	0.8	0.8	-2.7	P -3.3			
Transportation equipment	171,784	P 203,505	171,784	191,453	197,168	198,622	P 203,505	3.4	P 11.5	3.4	6.9	7.9	4.5	P 11.5			
Precision instruments	27,632	P 29,621	27,632	27,685	27,146	30,347	P 29,621	25.7	P 7.1	25.7	21.5	1.6	12.2	P 7.1			
Other	51,670	P 59,989	51,670	58,885	60,976	57,115	P 59,989	7.0	P 5.2	7.0	5.4	9.2	-0.3	P 5.2			

I – 2. Actual result breakdown list NIES3

Sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	3,665,638 P	3,799,081	884,555	954,156	951,491	973,509 P	919,925	3.5 P	-0.4	-4.7	-0.7	-0.5	-0.1 P	-0.1
Food and tobacco	172,080 P	115,504	27,195	28,021	29,202	28,095 P	30,185	-3.1 P	-36.7	-41.5	-47.4	-41.7	-44.2 P	4.8
Textiles	58,521 P	57,865	13,670	16,045	14,191	13,657 P	13,971	7.4 P	-1.1	-2.8	-1.7	-3.4	-1.4 P	2.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	724,987 P	755,438	181,573	185,562	188,140	190,380 P	191,356	14.6 P	4.1	1.5	5.1	5.0	1.1 P	5.3
Ceramics, stone and clay	99,037 P	130,370	13,560	41,551	21,729	51,469 P	15,621	22.1 P	31.5	-27.4	34.3	33.2	34.7 P	14.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	181,819 P	224,128	47,376	52,856	59,745	49,732 P	61,794	4.5 P	9.9	-1.5	5.6	13.4	9.1 P	11.8
Electrical machinery	1,544,764 P	1,588,105	369,351	386,834	423,456	402,980 P	374,835	-4.9 P	2.2	-1.9	2.6	5.4	-0.1 P	0.7
Transportation equipment	565,317 P	488,748	143,144	141,123	105,336	123,194 P	119,095	18.4 P	-19.4	-8.3	-13.0	-28.3	-14.4 P	-22.5
Precision instruments	56,334 P	66,929	14,208	14,026	17,242	18,545 P	17,115	-22.5 P	18.8	-7.3	4.9	23.2	25.6 P	20.5
Other	85,755 P	90,599	20,476	22,965	23,175	21,820 P	22,639	7.5 P	0.1	-3.5	2.4	-5.2	-0.8 P	4.3

Local sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	2,135,079 P	2,098,772	496,146	542,695	501,891	539,364 P	514,822	6.0 P	-7.9	-9.8	-8.9	-13.1	-6.3 P	-3.1
Food and tobacco	146,579 P	85,488	20,840	20,841	21,152	19,553 P	23,942	-5.7 P	-43.4	-48.9	-54.2	-50.0	-53.3 P	11.7
Textiles	41,957 P	41,203	9,494	12,484	9,156	9,829 P	9,734	4.7 P	-1.8	-4.9	-2.2	-5.6	-1.7 P	2.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	421,487 P	430,819	99,571	109,647	105,181	106,194 P	109,797	11.4 P	1.1	-7.6	1.2	-3.1	-2.2 P	9.0
Ceramics, stone and clay	66,402 P	81,211	5,582	29,890	13,229	31,081 P	7,012	41.5 P	22.1	-24.9	21.4	30.7	19.2 P	23.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	76,138 P	100,199	18,271	24,888	25,816	22,362 P	27,133	4.8 P	-0.2	-4.9	3.6	-0.4	-6.7 P	0.2
Electrical machinery	727,771 P	706,991	173,071	167,028	181,696	184,826 P	173,440	-4.0 P	-3.6	-6.1	-5.6	-6.6	-0.8 P	-1.1
Transportation equipment	499,120 P	417,295	122,817	120,708	88,642	106,650 P	101,295	20.1 P	-22.2	-8.6	-18.0	-32.6	-15.3 P	-23.3
Precision instruments	5,589 P	7,454	1,851	1,450	2,237	1,771 P	1,996	29.2 P	33.4	66.5	9.3	92.7	41.7 P	7.8
Other	39,861 P	41,369	9,367	10,943	9,624	10,054 P	10,748	6.3 P	2.7	-14.5	5.6	-5.6	-2.0 P	13.7

Exports to Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	591,863 P	618,490	146,169	153,914	156,662	162,567 P	145,347	-2.9 P	3.8	-3.3	2.9	8.6	4.7 P	-0.9
Food and tobacco	17,245 P	16,519	4,197	4,198	4,353	4,986 P	2,982	14.7 P	-4.2	8.1	0.3	7.3	3.8 P	-29.0
Textiles	767 P	1,214	293	272	331	242 P	368	-32.0 P	58.2	274.7	214.6	144.1	-3.7 P	25.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	24,371 P	25,236	6,049	5,935	5,935	7,515 P	5,833	37.8 P	3.6	3.0	-7.0	5.5	19.7 P	-3.6
Ceramics, stone and clay	15,454 P	27,652	3,013	8,326	2,721	13,309 P	3,296	5.6 P	78.9	-27.4	120.2	28.4	103.5 P	9.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	27,020 P	29,558	6,454	7,486	8,533	7,158 P	6,379	-8.8 P	9.4	-1.2	5.2	21.6	11.4 P	-1.2
Electrical machinery	421,356 P	424,845	101,402	106,494	112,278	104,425 P	101,647	-2.6 P	0.2	0.3	-1.1	7.7	-5.2 P	-0.3
Transportation equipment	17,826 P	18,535	6,276	3,888	4,106	4,478 P	6,063	-13.8 P	-3.7	-31.7	-7.5	11.0	-5.3 P	-8.2
Precision instruments	35,369 P	33,401	7,733	7,767	7,814	9,190 P	8,631	-34.1 P	-5.6	-30.4	-15.6	-16.0	1.7 P	10.2
Other	9,288 P	8,304	2,319	2,166	2,135	2,008 P	1,994	19.7 P	-11.0	-5.9	2.2	-23.3	-4.1 P	-14.3

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	938,696	P 1,081,818	242,240	257,547	292,937	271,578	P 259,756	2.3	P 14.3	6.5	18.2	22.6	10.4	P 6.5	
Food and tobacco	8,256	P 13,498	2,158	2,983	3,697	3,556	P 3,261	15.8	P 14.5	18.4	5.6	22.5	26.1	P 3.8	
Textiles	15,796	P 15,448	3,883	3,290	4,704	3,586	P 3,868	18.8	P -2.2	-3.1	-5.2	-3.0	-0.2	P -0.4	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	279,129	P 299,383	75,952	69,962	77,024	76,671	P 75,726	17.9	P 8.7	15.6	12.9	18.5	4.5	P 1.0	
Ceramics, stone and clay	17,181	P 21,506	4,965	3,335	5,778	7,079	P 5,314	-15.1	P 25.2	-30.3	30.7	41.7	26.7	P 7.0	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	78,661	P 94,371	22,651	20,482	25,395	20,212	P 28,282	9.7	P 20.0	1.4	8.5	23.0	22.6	P 24.9	
Electrical machinery	395,637	P 456,269	94,879	113,311	129,481	113,729	P 99,749	-8.7	P 15.0	4.2	22.6	25.6	6.4	P 5.1	
Transportation equipment	48,371	P 52,918	14,051	16,527	12,588	12,066	P 11,737	17.4	P 3.7	12.1	49.8	5.3	-9.2	P -21.0	
Precision instruments	15,377	P 26,073	4,523	4,809	7,192	7,584	P 6,488	56.9	P 69.6	146.1	69.2	103.6	69.4	P 43.4	
Other	36,606	P 40,926	8,789	9,857	11,416	9,757	P 9,897	6.0	P 0.0	12.7	-0.8	-0.4	1.4	P -0.2	

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	109,675	P 136,619	30,172	26,121	39,818	40,331	P 30,349	37.0	P 22.7	49.2	-1.2	57.3	28.1	P 7.0	
Food and tobacco	1,935	P 1,685	76	225	303	1,004	P 152	8.7	P -18.4	-84.5	-79.5	-48.3	182.9	P 82.5	
Textiles	2,076	P 1,360	273	840	425	15	P 80	-11.6	P -34.5	-59.8	77.9	-60.0	-94.3	P -70.9	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	11,906	P 28,576	2,167	3,478	13,006	6,412	P 5,679	19.7	P 139.9	56.8	-6.5	334.0	112.1	P 161.6	
Ceramics, stone and clay	3,403	P 6,250	22	2,049	984	2,773	P 445	16.0	P 81.9	51.6	850.4	8317.7	-12.1	P 1627.7	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	5,592	P 4,403	1,714	1,024	931	1,158	P 1,289	41.6	P -21.3	124.9	10.2	-24.3	-32.7	P -24.8	
Electrical machinery	45,065	P 62,454	15,943	10,410	16,690	20,560	P 14,794	3.4	P 45.4	28.1	0.6	81.1	100.3	P 12.5	
Transportation equipment	31,476	P 25,131	8,618	6,278	6,069	6,791	P 5,993	175.2	P -32.2	159.9	-10.8	-28.2	-38.4	P -42.6	
Precision instruments	1,004	P 1,808	441	202	332	1,013	P 261	321.5	P 80.0	476.9	61.0	146.4	233.6	P -40.7	
Other	1,475	P 1,415	179	606	472	98	P 240	14.1	P -6.6	-30.7	-17.1	22.9	-53.4	P 25.4	

Number of employees	Statistics (persons)								Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	131,222	P 130,716	131,222	134,160	139,416	136,783	P 130,716	1.2	P -3.1	1.2	0.6	2.9	-0.3	P -3.1	
Food and tobacco	4,859	P 5,195	4,859	5,056	5,091	5,222	P 5,195	-28.0	P 2.7	-28.0	-28.0	-28.1	-26.6	P 2.7	
Textiles	5,233	P 5,132	5,233	5,250	5,283	5,228	P 5,132	0.1	P -1.9	0.1	-1.2	1.7	0.0	P -1.9	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	11,794	P 11,960	11,794	12,074	12,209	12,274	P 11,960	10.1	P 1.3	10.1	14.6	16.1	4.0	P 1.3	
Ceramics, stone and clay	3,903	P 4,386	3,903	4,178	4,220	4,378	P 4,386	20.9	P 10.8	20.9	18.0	18.4	12.0	P 10.8	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	11,189	P 12,450	11,189	11,308	12,520	12,277	P 12,450	0.3	P 3.7	0.3	0.6	2.9	0.8	P 3.7	
Electrical machinery	64,207	P 61,813	64,207	64,460	68,201	66,109	P 61,813	0.6	P -4.4	0.6	1.1	4.9	1.5	P -4.4	
Transportation equipment	17,539	P 15,986	17,539	18,526	17,317	16,997	P 15,986	7.4	P -15.8	7.4	-0.1	-8.6	-9.7	P -15.8	
Precision instruments	3,431	P 4,517	3,431	3,397	4,653	4,542	P 4,517	2.5	P 31.7	2.5	2.0	38.9	31.3	P 31.7	
Other	4,937	P 4,636	4,937	5,189	5,130	5,030	P 4,636	-1.2	P -9.3	-1.2	-5.5	-2.8	-1.2	P -9.3	

I – 2. Actual result breakdown list China (including Hong Kong)

Sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	7,914,361	P 9,560,752	2,085,986	2,221,508	2,437,704	2,452,903	P 2,448,638	15.1	P 16.2	13.8	19.9	16.4	13.1	P 15.8
Food and tobacco	110,213	P 128,682	25,898	33,754	37,344	28,072	P 29,512	8.7	P 12.1	5.3	15.0	18.6	4.7	P 8.9
Textiles	226,546	P 267,524	46,462	66,643	67,557	74,283	P 59,041	7.1	P 13.1	-7.6	13.3	15.2	7.0	P 18.9
Wood, pulp and paper products	16,207	P 17,475	3,845	4,634	4,904	4,634	P 3,809	-3.1	P 4.9	2.1	11.2	6.3	2.6	P -0.9
Chemicals	232,048	P 261,566	61,249	74,613	60,825	63,044	P 63,084	21.8	P 23.4	18.4	27.9	29.4	16.1	P 20.4
Ceramics, stone and clay	94,864	P 95,596	17,441	22,250	28,811	23,782	P 20,754	2.6	P 0.1	-4.5	-6.0	-2.8	-1.3	P 15.5
Iron and steel	106,744	P 119,868	25,560	31,814	28,775	30,912	P 28,367	15.8	P 12.3	19.0	19.4	9.5	9.3	P 11.0
Non-ferrous metals	89,684	P 109,069	23,335	19,180	27,670	28,717	P 33,502	14.2	P 20.2	15.5	-8.3	23.5	22.2	P 40.5
Metals	50,767	P 79,395	13,552	16,220	16,214	16,920	P 30,041	17.7	P 22.4	19.4	35.1	25.4	14.8	P 16.4
Industrial machinery	1,068,268	P 1,278,189	301,824	307,080	326,254	321,875	P 322,980	16.3	P 17.2	19.9	19.1	24.1	21.4	P 5.9
Electrical machinery	3,818,912	P 4,044,925	931,960	943,540	1,088,001	1,039,979	P 973,405	10.2	P 4.3	7.2	4.1	5.8	2.8	P 4.2
Transportation equipment	1,529,841	P 2,565,595	504,262	562,679	589,179	666,787	P 746,951	40.6	P 50.5	39.0	92.9	42.0	41.4	P 44.3
Precision instruments	405,417	P 383,438	90,931	93,279	102,200	99,800	P 88,159	-3.0	P -4.8	-13.0	0.7	-2.4	-14.0	P -4.4
Other	164,850	P 209,428	39,668	45,551	60,241	54,602	P 49,034	10.7	P 16.2	13.4	13.5	22.0	13.3	P 15.2

Local sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	3,603,841	P 4,971,494	1,001,059	1,130,647	1,227,318	1,280,251	P 1,333,278	18.0	P 27.5	17.2	38.5	25.1	19.1	P 29.8
Food and tobacco	97,200	P 111,930	22,955	29,478	33,085	23,763	P 25,605	9.6	P 13.3	10.8	15.8	18.5	7.6	P 9.7
Textiles	126,076	P 150,485	24,522	39,320	36,990	42,617	P 31,558	9.6	P 15.0	-4.9	22.1	12.1	7.5	P 21.6
Wood, pulp and paper products	13,014	P 14,379	3,024	4,104	3,839	3,270	P 3,167	-1.1	P 6.8	6.0	10.7	5.4	6.4	P 4.7
Chemicals	140,192	P 183,838	36,278	45,623	44,889	48,843	P 44,482	26.3	P 23.3	18.4	29.4	27.5	21.1	P 16.0
Ceramics, stone and clay	53,752	P 55,949	9,131	12,884	18,537	14,725	P 9,803	-1.0	P 3.4	9.6	-4.0	2.9	11.6	P 3.6
Iron and steel	99,814	P 112,720	23,836	30,364	26,943	29,099	P 26,314	19.2	P 12.9	18.3	22.3	9.0	10.0	P 10.4
Non-ferrous metals	51,459	P 63,203	13,383	12,797	15,085	15,207	P 20,115	13.6	P 20.7	10.8	4.7	12.3	18.3	P 45.9
Metals	25,232	P 41,415	6,385	8,932	8,292	9,032	P 15,159	25.0	P 29.5	26.4	49.6	23.1	21.9	P 25.6
Industrial machinery	272,855	P 429,574	88,492	103,424	105,273	103,980	P 116,896	34.9	P 47.0	44.3	64.5	57.0	50.8	P 25.6
Electrical machinery	1,155,979	P 1,217,050	271,300	274,495	326,869	307,545	P 308,141	0.9	P 0.5	-6.8	-4.0	4.5	-9.9	P 13.9
Transportation equipment	1,366,858	P 2,343,780	451,052	512,833	541,999	613,828	P 675,119	41.9	P 52.6	40.8	105.7	40.9	43.5	P 45.8
Precision instruments	132,968	P 160,987	33,225	37,524	42,615	44,280	P 36,569	-11.5	P 21.0	-10.3	31.1	26.9	17.8	P 10.0
Other	68,442	P 86,183	17,476	18,867	22,902	24,063	P 20,350	23.5	P 11.6	26.4	16.3	11.2	10.2	P 9.5

Exports to Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	2,343,439	P 2,551,636	590,808	619,340	657,269	651,202	P 623,825	16.3	P 9.0	9.3	9.6	9.1	10.9	P 6.3
Food and tobacco	10,122	P 12,711	2,280	3,359	3,237	3,148	P 2,967	0.1	P 0.8	-25.3	2.9	16.9	-13.2	P 0.0
Textiles	82,479	P 95,522	17,874	21,624	25,238	26,995	P 21,665	5.6	P 9.9	-10.6	4.1	17.9	4.7	P 14.1
Wood, pulp and paper products	2,742	P 2,371	688	598	625	653	P 495	-9.1	P -13.5	15.7	0.2	-10.1	-14.4	P -28.1
Chemicals	66,248	P 41,733	17,331	21,500	6,297	6,458	P 7,479	8.5	P 21.1	5.6	18.3	22.4	20.3	P 32.5
Ceramics, stone and clay	26,858	P 23,923	5,526	5,469	5,992	5,210	P 7,252	2.1	P -11.4	-13.2	-19.4	-21.5	-24.7	P 29.1
Iron and steel	4,719	P 4,830	1,317	1,024	1,240	1,100	P 1,465	-1.6	P 2.4	53.2	17.5	17.6	-25.5	P 11.3
Non-ferrous metals	16,684	P 17,923	3,592	2,806	4,448	5,132	P 5,537	-8.6	P 6.3	-3.9	-31.4	-2.2	13.9	P 50.4
Metals	24,261	P 34,183	6,431	6,768	7,513	7,555	P 12,347	11.2	P 12.0	17.2	13.5	23.4	8.1	P 3.4
Industrial machinery	493,712	P 548,605	138,701	134,955	142,385	136,570	P 134,694	10.2	P 12.0	16.2	21.3	17.4	12.5	P -1.2
Electrical machinery	1,241,255	P 1,385,897	308,413	329,556	363,616	361,390	P 331,335	22.2	P 10.0	9.5	9.2	7.6	16.9	P 6.6
Transportation equipment	85,821	P 114,560	27,180	28,578	22,069	29,273	P 34,640	46.1	P 29.9	47.2	27.7	34.9	35.7	P 24.3
Precision instruments	240,528	P 197,743	49,819	48,334	52,995	49,884	P 46,529	9.6	P -20.3	-8.5	-11.7	-15.3	-43.8	P -13.2
Other	48,009	P 71,635	11,656	14,768	21,615	17,832	P 17,420	7.2	P 35.3	7.6	14.3	54.3	31.4	P 39.7

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	1,967,082	P 2,037,621	494,120	471,521	553,116	521,449	P 491,535	9.1	P 3.4	13.3	2.6	8.7	3.9	P -1.7
Food and tobacco	2,891	P 4,041	662	917	1,022	1,161	P 940	13.4	P 13.1	-21.2	35.2	27.3	-8.7	P 11.4
Textiles	17,991	P 21,518	4,067	5,699	5,328	4,672	P 5,818	-2.0	P 14.0	-10.2	-2.5	25.3	16.3	P 23.5
Wood, pulp and paper products	450	P 725	133	202	170	206	P 147	-36.6	P 61.0	-62.5	85.7	724.2	9.1	P 11.1
Chemicals	25,608	P 35,995	7,640	7,490	9,639	7,743	P 11,123	41.5	P 27.1	70.3	55.8	44.4	-13.0	P 35.9
Ceramics, stone and clay	14,254	P 15,723	2,784	3,896	4,282	3,847	P 3,698	29.8	P 9.3	-29.6	12.1	6.8	-3.5	P 27.9
Iron and steel	2,211	P 2,318	407	426	592	713	P 588	-38.5	P 4.8	-14.0	-55.0	17.4	101.0	P 44.3
Non-ferrous metals	21,542	P 27,943	6,360	3,577	8,138	8,378	P 7,850	43.6	P 29.7	44.7	-22.3	84.3	36.0	P 23.4
Metals	1,274	P 3,797	735	520	409	333	P 2,535	7.9	P 86.0	-11.5	380.4	934.0	3.7	P 41.5
Industrial machinery	301,701	P 300,010	74,630	68,700	78,595	81,324	P 71,390	13.4	P -1.7	5.9	-16.2	7.5	9.2	P -5.5
Electrical machinery	1,421,679	P 1,441,978	352,247	339,490	397,515	371,044	P 333,929	8.8	P 2.2	16.9	6.3	5.4	2.4	P -5.1
Transportation equipment	77,161	P 107,255	26,031	21,267	25,111	23,686	P 37,191	18.8	P 36.3	12.9	26.8	77.0	12.1	P 39.6
Precision instruments	31,921	P 24,708	7,887	7,421	6,590	5,636	P 5,061	-40.8	P -22.8	-51.9	-19.8	-23.1	-9.5	P -36.6
Other	48,399	P 51,610	10,536	11,916	15,724	12,707	P 11,264	-2.3	P 4.2	-0.1	9.0	7.1	0.3	P -0.3

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	257,139	P 334,869	67,580	74,782	84,732	100,151	P 75,204	7.1	P 10.2	-14.1	-6.2	14.2	38.8	P -4.2
Food and tobacco	10,641	P 2,206	4,049	600	437	575	P 594	-2.5	P -80.3	54.9	-69.4	-86.0	-72.8	P -85.4
Textiles	6,313	P 5,314	1,268	1,307	1,709	1,460	P 837	-55.6	P -19.1	-73.1	-28.6	-8.6	-3.0	P -38.1
Wood, pulp and paper products	962	P 1,406	84	1,100	104	170	P 32	76.7	P 46.1	-72.2	366.3	-34.6	-64.9	P -62.1
Chemicals	11,641	P 13,877	2,479	2,896	2,910	5,329	P 2,741	47.0	P -3.5	-34.2	-28.4	75.9	-3.0	P -15.1
Ceramics, stone and clay	1,979	P 1,867	531	282	384	708	P 493	-21.6	P -7.7	-85.4	-63.1	47.8	67.3	P -14.7
Iron and steel	1,291	P 955	106	94	140	175	P 545	22.5	P -26.1	-78.3	-79.9	-58.9	-53.1	P 413.8
Non-ferrous metals	2,902	P 3,512	483	459	864	1,945	P 244	31.8	P -30.5	-12.1	-23.4	-30.5	-7.4	P -66.7
Metals	5,089	P 2,841	621	684	838	750	P 569	59.0	P -61.7	-68.3	-38.4	-31.9	-84.3	P -18.2
Industrial machinery	14,971	P 16,720	3,485	3,582	4,154	4,711	P 4,272	11.9	P -5.0	3.3	-20.3	-4.8	5.3	P -0.1
Electrical machinery	127,710	P 120,211	30,096	22,479	28,117	44,151	P 25,465	-5.4	P -7.0	-26.9	-36.9	-19.7	58.6	P -17.6
Transportation equipment	58,072	P 127,149	18,648	31,044	35,587	28,180	P 32,338	74.6	P 84.8	79.7	123.1	117.3	73.0	P 47.2
Precision instruments	5,623	P 10,173	1,117	3,691	3,586	1,360	P 1,536	5.2	P 74.5	-32.7	94.9	87.7	57.9	P 27.6
Other	9,944	P 28,638	4,614	6,563	5,901	10,637	P 5,538	36.2	P -27.8	146.5	-27.5	-11.3	22.2	P -63.0

Number of employees	Statistics (persons)							Year-on-year change						
	FY 2004	FY 2005	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	924,863	P 992,506	924,863	963,026	984,936	988,782	P 992,506	9.6	P 5.0	9.6	10.1	6.9	7.2	P 5.0
Food and tobacco	18,941	P 21,528	18,941	20,949	21,156	22,210	P 21,528	-13.4	P 3.8	-13.4	-10.1	1.7	2.8	P 3.8
Textiles	42,089	P 42,176	42,089	43,224	41,886	42,136	P 42,176	-3.2	P -4.6	-3.2	-6.7	-6.1	-4.4	P -4.6
Wood, pulp and paper products	3,819	P 3,970	3,819	3,946	3,948	3,954	P 3,970	-6.7	P 0.0	-6.7	-1.6	-1.8	-1.0	P 0.0
Chemicals	26,186	P 22,506	26,186	27,407	22,396	23,200	P 22,506	1.5	P 2.7	1.5	0.4	9.5	4.8	P 2.7
Ceramics, stone and clay	11,110	P 11,571	11,110	11,674	11,677	11,720	P 11,571	0.9	P -2.1	0.9	3.3	3.0	4.1	P -2.1
Iron and steel	4,340	P 4,528	4,340	4,340	4,358	4,383	P 4,528	5.6	P 4.3	5.6	0.9	-0.3	3.6	P 4.3
Non-ferrous metals	17,527	P 21,980	17,527	17,182	18,360	19,615	P 21,980	4.1	P 23.5	4.1	1.3	5.1	8.9	P 23.5
Metals	13,410	P 13,980	13,410	12,575	13,735	13,669	P 13,980	15.6	P 1.8	15.6	20.2	13.2	5.5	P 1.8
Industrial machinery	65,382	P 73,793	65,382	71,450	69,447	72,660	P 73,793	25.1	P 9.4	25.1	24.6	9.2	17.5	P 9.4
Electrical machinery	531,536	P 548,193	531,536	549,797	570,642	561,222	P 548,193	9.1	P 1.4	9.1	10.6	6.8	5.8	P 1.4
Transportation equipment	123,258	P 157,670	123,258	136,906	142,538	147,960	P 157,670	18.8	P 21.9	18.8	24.2	15.9	23.6	P 21.9
Precision instruments	40,056	P 41,722	40,056	37,269	37,724	36,414	P 41,722	10.7	P 7.2	10.7	1.8	-6.3	-7.3	P 7.2
Other	27,209	P 28,889	27,209	26,307	27,069	29,639	P 28,889	22.2	P -3.8	22.2	6.6	8.3	5.6	P -3.8

I – 2. Actual result breakdown list Other asia

Sales	Statistics (US\$10,000)								Year-on-year change								
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	1,151,700	P 1,394,887	294,102	320,966	338,685	351,719	P 383,517	18.9	P 20.2	13.8	11.7	16.4	23.6	P 28.7			
Food and tobacco	19,265	P 25,088	5,203	5,821	6,059	6,406	P 6,803	31.8	P 30.2	24.9	34.2	25.9	30.4	P 30.8			
Textiles	7,317	P 6,855	1,481	2,181	1,708	1,650	P 1,317	25.8	P -6.3	-1.0	-12.1	-1.6	1.8	P -11.1			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	76,899	P 86,244	16,715	21,217	21,844	22,046	P 21,138	5.2	P 11.9	-13.1	5.4	14.7	4.9	P 25.2			
Ceramics, stone and clay	16,852	P 19,930	4,118	5,166	4,632	4,772	P 5,360	5.5	P 12.2	7.6	23.8	10.8	9.0	P 5.5			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Industrial machinery	68,887	P 109,149	18,492	27,332	27,218	29,422	P 25,176	79.9	P 57.8	70.3	88.5	64.1	51.0	P 35.4			
Electrical machinery	101,696	P 110,927	26,206	26,055	27,937	27,814	P 29,121	14.1	P 8.9	3.7	3.4	6.7	15.0	P 10.8			
Transportation equipment	788,244	P 952,256	208,667	210,394	230,724	233,406	P 277,732	18.3	P 20.1	15.4	8.2	14.0	26.0	P 31.9			
Precision instruments	2,352	P 3,870	707	723	739	1,633	P 775	48.0	P 9.3	61.2	47.4	38.8	39.8	P -46.7			
Other	6,658	P 10,333	1,424	2,204	2,643	2,786	P 2,700	-6.6	P 15.5	-4.4	-0.3	0.8	32.3	P 37.0			

Local sales	Statistics (US\$10,000)								Year-on-year change								
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	870,527	P 1,057,408	223,575	244,346	259,969	258,298	P 294,795	20.4	P 20.4	17.1	11.2	16.2	24.4	P 30.2			
Food and tobacco	18,575	P 24,173	5,051	5,618	5,840	6,149	P 6,566	34.8	P 30.1	26.2	31.5	27.7	31.5	P 30.0			
Textiles	1,893	P 858	160	312	219	195	P 132	-22.7	P -54.7	-75.9	-62.6	-69.2	2.8	P -17.3			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	65,165	P 73,965	14,258	18,124	18,678	18,997	P 18,166	6.9	P 13.2	-9.6	6.1	16.0	7.2	P 25.9			
Ceramics, stone and clay	14,897	P 17,059	3,634	4,570	4,024	4,317	P 4,148	3.9	P 13.0	7.7	23.2	9.9	11.0	P 8.0			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Industrial machinery	25,586	P 40,565	5,885	14,093	9,880	8,589	P 8,004	73.2	P 56.9	58.6	80.8	56.2	48.9	P 33.7			
Electrical machinery	27,384	P 31,377	7,752	7,502	7,608	7,105	P 9,162	36.6	P 14.6	30.6	24.9	11.8	4.2	P 18.2			
Transportation equipment	683,049	P 828,726	180,708	183,700	203,374	201,263	P 240,389	21.4	P 20.5	19.8	8.3	15.3	26.8	P 31.7			
Precision instruments	7	P 162	1	2	3	150	P 7	-1.2	P -50.9	0.0	0.0	-4.3	0.0	P -100.0			
Other	1,027	P 3,910	203	740	1,014	1,090	P 1,066	25.7	P 35.4	13.5	16.2	15.2	54.2	P 73.0			

Exports to Japan	Statistics (US\$10,000)								Year-on-year change								
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	130,918	P 164,773	34,186	35,884	39,839	44,193	P 44,857	18.8	P 24.6	16.8	18.5	21.7	28.6	P 28.6			
Food and tobacco	166	P 0	0	0	0	0	P 0	130.2	P -100.0	-100.0	-100.0	-100.0	-100.0	P 0.0			
Textiles	3,762	P 4,190	926	1,244	1,004	1,087	P 855	80.6	P 11.4	69.8	11.8	42.9	6.4	P -7.7			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	3,751	P 3,966	824	960	1,033	961	P 1,012	5.3	P 5.7	-19.9	0.9	11.1	-8.1	P 22.9			
Ceramics, stone and clay	1,656	P 2,175	406	447	491	389	P 848	18.3	P 4.1	10.6	16.7	9.6	-7.1	P -2.3			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Industrial machinery	19,271	P 30,432	5,571	5,870	7,661	9,295	P 7,607	82.8	P 57.9	73.1	97.9	66.1	51.8	P 36.6			
Electrical machinery	30,858	P 37,918	7,085	7,397	9,183	10,510	P 10,828	-7.9	P 22.4	-13.6	-16.2	6.1	65.4	P 52.2			
Transportation equipment	51,501	P 61,600	14,338	13,883	14,074	15,836	P 17,808	24.1	P 19.6	26.3	21.2	17.0	15.8	P 24.2			
Precision instruments	2,329	P 3,666	697	711	724	1,471	P 759	48.1	P 9.9	61.2	47.4	39.0	39.8	P -46.0			
Other	3,934	P 4,153	876	984	1,094	1,138	P 937	-12.8	P 5.4	2.5	-5.8	-5.5	32.0	P 6.8			

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change								
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	150,255 P	172,706	36,341	40,735	38,877	49,229 P	43,864	10.9	14.6	-5.2	9.3	13.4	16.0 P	19.6			
Food and tobacco	525 P	916	151	203	219	257 P	237	-34.2	74.4	5.4	991.2	15.2	55.9 P	56.5			
Textiles	1,662 P	1,807	395	625	485	367 P	330	29.3	8.8	38.0	17.0	49.6	-9.9 P	-16.5			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	7,983 P	8,313	1,632	2,132	2,133	2,088 P	1,959	-7.0	4.1	-32.4	2.0	6.1	-7.2 P	20.0			
Ceramics, stone and clay	300 P	696	78	149	116	66 P	364	26.5	18.3	-10.4	82.8	67.9	-6.4 P	-71.0			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Industrial machinery	24,030 P	38,151	7,036	7,369	9,678	11,539 P	9,565	85.1	58.8	79.2	97.1	71.1	51.9 P	35.9			
Electrical machinery	43,454 P	41,631	11,369	11,155	11,146	10,200 P	9,131	22.1	-4.3	2.0	7.7	3.8	-7.2 P	-20.0			
Transportation equipment	53,694 P	61,930	13,622	12,811	13,277	16,307 P	19,535	-13.7	15.3	-27.0	-4.9	-4.0	27.8 P	43.4			
Precision instruments	16 P	42	9	10	12	11 P	9	0.0	-100.0	0.0	0.0	0.0	0.0 P	-100.0			
Other	1,697 P	2,270	345	480	535	557 P	697	-2.2	26.8	-24.3	6.1	3.2	21.5 P	92.6			

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change								
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	45,598 P	111,103	16,426	13,420	37,038	40,022 P	20,623	4.3	141.4	18.7	95.0	260.6	227.4 P	23.4			
Food and tobacco	897 P	1,777	188	420	504	256 P	596	-54.6	98.0	75.9	68.2	128.1	7.5 P	216.7			
Textiles	763 P	180	281	138	13	6 P	23	141.6	-76.3	199.8	5.4	-83.1	-97.8 P	-91.6			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	459 P	1,107	22	103	65	483 P	455	-0.8	141.3	-87.5	-55.2	-53.7	646.0 P	1943.9			
Ceramics, stone and clay	1,241 P	321	71	51	73	119 P	78	786.7	-75.1	30.5	39.9	114.2	-89.2 P	-6.9			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Industrial machinery	228 P	3,377	39	85	59	1,214 P	2,020	-83.3	1382.1	221.0	-0.8	25.2	2057.4 P	5031.5			
Electrical machinery	3,249 P	7,632	972	1,432	2,159	1,596 P	2,444	75.5	133.9	33.0	58.0	162.0	189.9 P	149.4			
Transportation equipment	36,159 P	93,553	14,486	9,888	33,793	35,101 P	14,771	-1.6	156.2	15.3	114.4	294.3	306.0 P	-0.1			
Precision instruments	109 P	90	17	28	41	7 P	14	2108.2	-96.5	-55.2	-94.8	-100.0	-100.0 P	-100.0			
Other	52 P	726	0	348	50	295 P	33	-92.3	1251.7	-100.0	4544.5	43.6	2590.4 P	0.0			

Number of employees	Statistics (persons)								Year-on-year change								
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	116,496 P	144,243	116,496	123,130	129,529	134,735 P	144,243	19.7	18.8	19.7	18.8	16.3	19.9 P	18.8			
Food and tobacco	4,288 P	5,003	4,288	4,153	4,657	4,693 P	5,003	16.5	16.7	16.5	12.2	18.8	20.7 P	16.7			
Textiles	4,216 P	4,586	4,216	4,530	4,547	4,403 P	4,586	9.4	8.8	9.4	14.7	10.4	9.1 P	8.8			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	4,619 P	5,045	4,619	4,694	4,934	4,953 P	5,045	-3.1	8.0	-3.1	-3.8	-1.2	5.2 P	8.0			
Ceramics, stone and clay	2,848 P	4,762	2,848	2,858	2,887	2,858 P	4,762	1.7	-0.2	1.7	1.5	8.6	-1.6 P	-0.2			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Industrial machinery	4,286 P	6,890	4,286	4,752	5,367	6,612 P	6,890	22.3	59.0	22.3	25.8	39.6	74.0 P	59.0			
Electrical machinery	29,089 P	32,303	29,089	30,347	30,739	30,964 P	32,303	22.8	10.2	22.8	13.5	11.6	11.9 P	10.2			
Transportation equipment	52,954 P	68,306	52,954	55,587	58,794	62,230 P	68,306	22.5	26.1	22.5	20.1	16.1	21.2 P	26.1			
Precision instruments	2,190 P	2,281	2,190	2,141	2,148	2,160 P	2,281	16.4	-46.3	16.4	14.5	13.2	12.7 P	-46.3			
Other	2,453 P	4,450	2,453	3,379	4,098	4,366 P	4,450	-10.6	46.6	-10.6	2.1	17.6	23.9 P	46.6			

I – 2. Actual result breakdown list Europe

Sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	11,562,201	P 12,803,207	2,974,426	3,097,896	2,915,307	3,322,505	P 3,467,498	5.7	P 9.8	3.4	5.9	6.8	10.4	P 15.9
Food and tobacco	198,872	P 226,670	50,055	52,537	56,945	59,460	P 57,728	5.7	P 12.6	8.1	18.5	3.3	16.0	P 14.0
Textiles	134,381	P 148,088	36,016	38,125	34,003	32,741	P 43,219	1.6	P 10.2	4.9	5.5	7.6	6.8	P 20.0
Wood, pulp and paper products	X P	54,254	X	12,914	12,764	14,049	P 14,527	X	P 6.3	X	-2.6	1.0	14.9	P 12.7
Chemicals	1,323,496	P 1,367,983	322,499	326,475	336,999	343,289	P 361,220	3.5	P 3.3	-2.3	-10.3	6.2	7.1	P 12.0
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X P	8,379	X	1,856	2,097	2,154	P 2,272	X	P 15.8	X	21.0	11.2	26.3	P 7.7
Industrial machinery	1,039,206	P 1,255,637	275,098	289,234	287,056	303,745	P 375,603	11.1	P 20.8	9.4	6.7	17.5	22.1	P 36.4
Electrical machinery	4,191,135	P 4,617,556	1,092,425	1,087,909	1,041,683	1,331,869	P 1,156,096	1.6	P 10.0	3.0	16.4	11.3	7.8	P 5.9
Transportation equipment	3,811,171	P 4,199,837	969,213	1,059,703	935,246	1,020,223	P 1,184,666	10.0	P 8.7	3.2	3.6	-0.5	11.1	P 20.7
Precision instruments	214,386	P 238,954	55,170	57,784	60,281	57,828	P 63,062	16.9	P 11.5	14.1	2.4	17.0	12.9	P 14.3
Other	409,163	P 454,355	100,193	110,627	108,588	116,180	P 118,960	15.9	P 10.5	30.7	2.3	9.1	13.2	P 18.2

Local sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	7,214,705	P 7,644,947	1,830,279	1,868,721	1,755,655	1,934,231	P 2,086,341	0.8	P 5.3	-2.5	-0.9	2.3	6.2	P 13.3
Food and tobacco	149,549	P 164,965	39,477	38,060	41,838	43,291	P 41,776	10.4	P 10.1	11.9	12.0	6.0	17.6	P 5.6
Textiles	60,776	P 67,372	15,601	18,041	15,062	15,088	P 19,181	5.1	P 10.9	-0.8	4.1	6.4	10.1	P 23.0
Wood, pulp and paper products	X P	23,331	X	5,533	5,478	6,002	P 6,318	X	P 11.3	X	5.4	7.2	16.6	P 15.8
Chemicals	623,755	P 625,544	149,460	144,851	153,555	157,349	P 169,789	6.7	P 0.2	-1.6	-19.2	3.1	7.1	P 13.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X P	3,807	X	870	855	1,041	P 1,040	X	P -33.5	X	-25.8	-46.9	-23.4	P -34.3
Industrial machinery	696,836	P 750,632	178,966	185,988	176,544	173,071	P 215,028	12.1	P 7.7	6.5	-0.5	5.7	5.5	P 20.1
Electrical machinery	2,574,056	P 2,684,826	669,926	640,059	629,042	743,588	P 672,138	-6.9	P 4.3	-6.3	8.7	7.8	1.2	P 0.6
Transportation equipment	2,479,864	P 2,656,085	608,287	664,372	586,305	644,199	P 761,208	4.0	P 5.3	-3.1	-4.3	-5.6	9.7	P 23.0
Precision instruments	140,448	P 155,048	37,609	39,683	40,681	37,699	P 36,986	9.8	P 10.4	6.9	5.1	19.0	22.0	P -1.7
Other	309,218	P 339,931	75,489	83,139	80,936	87,287	P 88,568	16.5	P 9.9	30.3	2.6	7.2	12.7	P 17.2

Exports to Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	184,067	P 152,791	52,478	32,937	34,390	41,675	P 43,789	-13.9	P -19.1	7.2	-21.9	-20.1	-18.1	P -17.1
Food and tobacco	5,779	P 4,409	1,050	903	1,069	1,321	P 1,116	29.8	P -23.7	-5.6	-19.0	-56.2	12.8	P 6.3
Textiles	7,862	P 9,798	1,999	2,039	3,887	2,067	P 1,805	-12.2	P 24.6	6.1	-5.9	111.6	11.2	P -9.7
Wood, pulp and paper products	X P	0	X	0	0	0	P 0	X	P -100.0	X	-100.0	0.0	0.0	P 0.0
Chemicals	27,051	P 26,297	7,384	6,292	5,121	8,128	P 6,757	61.8	P -2.8	209.3	-9.7	-1.0	8.0	P -8.5
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X P	3,298	X	679	985	810	P 824	X	P 889.0	X	849.2	1466.0	763.3	P 682.9
Industrial machinery	14,593	P 16,085	5,130	2,638	3,215	3,780	P 6,452	5.0	P 10.2	-6.5	27.4	-14.5	4.1	P 25.8
Electrical machinery	103,787	P 63,556	30,666	12,944	13,401	18,237	P 18,973	-25.9	P -39.0	-0.4	-39.8	-40.7	-37.9	P -38.1
Transportation equipment	8,913	P 10,374	2,066	2,854	2,110	2,497	P 2,913	-37.4	P 13.8	-36.3	5.2	-19.8	57.2	P 35.7
Precision instruments	6,882	P 7,672	1,914	1,788	1,695	1,725	P 2,464	4.9	P 11.5	14.3	-7.7	12.1	13.7	P 28.8
Other	6,931	P 6,977	1,579	1,763	1,659	1,793	P 1,763	10.5	P 0.7	34.2	-19.9	7.9	11.1	P 11.7

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	4,163,429	P 5,005,469	1,091,669	1,196,239	1,125,262	1,346,599	P 1,337,368	16.7	P 19.1	14.9	20.0	16.0	18.3	P 21.8
Food and tobacco	43,544	P 57,296	9,528	13,575	14,037	14,848	P 14,836	-9.6	P 25.9	-4.0	48.5	6.7	11.6	P 49.4
Textiles	65,742	P 70,918	18,415	18,046	15,054	15,586	P 22,233	0.4	P 7.9	10.0	8.5	-3.5	3.3	P 20.7
Wood, pulp and paper products	X	P 30,923	X	7,381	7,285	8,047	P 8,210	X	P 2.8	X	-7.9	-3.3	13.6	P 10.3
Chemicals	672,690	P 716,141	165,655	175,332	178,323	177,812	P 184,674	-0.6	P 6.5	-5.7	-1.4	9.3	7.1	P 11.5
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	P 1,274	X	307	256	304	P 408	X	P 8.3	X	5.8	21.0	20.1	P -3.3
Industrial machinery	327,776	P 488,920	91,003	100,607	107,297	126,893	P 154,123	9.4	P 49.1	16.9	22.5	45.9	56.5	P 69.1
Electrical machinery	1,513,292	P 1,869,173	391,833	434,906	399,239	570,044	P 464,985	24.3	P 23.1	24.7	34.1	20.9	21.0	P 18.4
Transportation equipment	1,322,394	P 1,533,379	358,860	392,477	346,830	373,526	P 420,545	24.1	P 15.2	16.6	20.4	9.7	13.4	P 16.8
Precision instruments	67,056	P 76,234	15,648	16,313	17,904	18,405	P 23,612	36.9	P 13.7	35.8	-2.6	13.1	-2.2	P 50.9
Other	93,014	P 107,446	23,125	25,725	25,992	27,101	P 28,629	14.3	P 13.6	31.9	3.0	15.4	15.0	P 21.6

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	303,786	P 352,448	77,526	80,615	91,205	86,603	P 94,025	12.0	P 12.8	-21.3	-4.7	21.4	16.4	P 19.8
Food and tobacco	2,368	P 8,376	1,009	2,354	2,891	1,831	P 1,300	-15.1	P 244.5	35.1	468.5	369.5	424.3	P 18.2
Textiles	17,191	P 25,504	3,976	7,153	4,615	6,924	P 6,813	269.4	P 48.4	571.5	69.3	31.0	26.7	P 71.4
Wood, pulp and paper products	X	P 2,588	X	342	512	1,087	P 646	X	P 67.2	X	-29.3	59.6	115.4	P 170.8
Chemicals	34,703	P 41,170	7,029	14,598	12,798	8,272	P 5,502	18.8	P 18.6	10.6	61.9	73.7	-26.8	P -21.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	P 527	X	332	97	28	P 69	X	P 74.5	X	425.7	71.7	-21.7	P -52.5
Industrial machinery	21,317	P 19,951	5,813	2,514	4,857	6,383	P 6,197	23.3	P -6.7	-20.6	-72.5	70.3	82.2	P 5.7
Electrical machinery	32,702	P 37,390	11,087	7,764	9,565	8,300	P 11,761	1.6	P 12.7	-20.1	24.4	17.5	11.6	P 3.3
Transportation equipment	183,115	P 204,783	44,226	41,523	51,405	51,323	P 60,533	5.7	P 8.4	-30.8	-18.7	3.9	23.0	P 29.9
Precision instruments	4,839	P 4,973	1,595	856	2,212	1,080	P 826	13.6	P 2.8	-11.6	-3.5	177.7	-30.8	P -48.2
Other	2,412	P 1,275	97	400	428	332	P 115	12.8	P -47.8	-49.9	-14.8	6.7	-77.3	P 18.7

Number of employees	Statistics (persons)							Year-on-year change						
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	249,680	P 253,446	249,680	255,359	256,476	252,107	P 253,446	-0.1	P 0.0	-0.1	2.4	1.8	0.1	P 0.0
Food and tobacco	5,278	P 4,538	5,278	5,346	4,598	4,602	P 4,538	-1.5	P -14.9	-1.5	4.6	-13.7	-13.7	P -14.9
Textiles	4,800	P 4,684	4,800	4,889	4,784	4,804	P 4,684	-1.3	P -2.4	-1.3	0.7	-1.4	0.8	P -2.4
Wood, pulp and paper products	X	P 1,103	X	1,104	1,085	1,090	P 1,103	X	P -0.5	X	-0.8	-1.8	-2.1	P -0.5
Chemicals	28,876	P 27,608	28,876	28,618	28,138	27,914	P 27,608	-6.7	P -4.6	-6.7	-7.2	-3.7	-2.6	P -4.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	P 474	X	465	444	466	P 474	X	P 14.2	X	8.6	2.5	14.2	P 14.2
Industrial machinery	27,053	P 23,981	27,053	27,808	28,099	23,537	P 23,981	3.7	P -11.8	3.7	5.4	5.8	-10.7	P -11.8
Electrical machinery	47,539	P 45,978	47,539	50,644	50,230	47,947	P 45,978	-7.6	P -3.6	-7.6	3.3	1.2	-1.0	P -3.6
Transportation equipment	96,427	P 105,213	96,427	97,282	99,884	102,689	P 105,213	5.4	P 6.5	5.4	4.7	5.1	6.2	P 6.5
Precision instruments	7,447	P 8,282	7,447	7,496	7,589	7,562	P 8,282	8.7	P 11.2	8.7	10.4	-1.6	-5.9	P 11.2
Other	15,111	P 15,409	15,111	15,453	15,393	15,351	P 15,409	2.7	P 1.7	2.7	1.2	0.9	1.7	P 1.7

I – 2. Actual result breakdown list Other countries

Sales	Statistics (US\$10,000)								Year-on-year change									
	FY 2005		FY 2006		2006				2007	FY 2005		FY 2006		2006				2007
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	3,976,105	P	4,767,456	1,038,590	1,099,753	1,180,299	1,247,352	P	1,240,053	22.9	P	17.8	17.4	13.8	17.8	20.9	P	18.2
Food and tobacco	236,606	P	233,656	59,479	53,450	54,214	64,447	P	61,547	19.8	P	▲ 1.2	10.8	▲ 6.7	▲ 8.2	6.1	P	3.5
Textiles	38,935	P	38,967	10,900	9,747	9,989	9,310	P	9,920	▲ 32.1	P	0.1	17.0	▲ 3.4	7.8	7.3	P	▲ 9.0
Wood, pulp and paper products	X	P	63,141	X	13,342	16,538	18,151	P	15,110	X	P	2.6	X	▲ 19.4	6.4	17.8	P	7.5
Chemicals	46,136	P	49,259	11,496	11,140	11,823	12,835	P	13,461	1.8	P	6.8	2.6	5.1	6.3	▲ 0.7	P	17.1
Ceramics, stone and clay	X		X	X	X	X	X		X	X		X	X	X	X	X		X
Iron and steel	X		X	X	X	X	X		X	X		X	X	X	X	X		X
Non-ferrous metals	X		X	X	X	X	X		X	X		X	X	X	X	X		X
Metals	X	P	31,055	X	9,786	13,351	4,025	P	3,893	X	P	▲ 8.6	X	▲ 3.2	45.8	▲ 32.9	P	▲ 55.3
Industrial machinery	84,744	P	102,461	23,729	24,938	23,988	29,173	P	24,362	47.6	P	20.9	49.0	31.4	22.2	30.1	P	2.7
Electrical machinery	287,129	P	302,639	67,467	66,280	69,458	101,725	P	65,176	5.9	P	5.4	10.4	12.8	7.5	5.7	P	▲ 3.4
Transportation equipment	2,999,208	P	3,742,061	799,977	857,213	920,006	961,176	P	1,003,667	26.6	P	21.9	19.2	17.0	21.8	24.6	P	23.9
Precision instruments	16,606	P	15,385	4,542	4,088	3,925	3,539	P	3,832	26.9	P	▲ 7.4	28.4	14.8	▲ 2.9	▲ 20.6	P	▲ 15.6
Other	122,239	P	135,414	25,406	36,453	43,953	27,874	P	27,133	24.5	P	10.8	5.6	2.3	5.3	43.5	P	6.8

Local sales	Statistics (US\$10,000)								Year-on-year change									
	FY 2005		FY 2006		2006				2007	FY 2005		FY 2006		2006				2007
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	3,424,340	P	4,190,991	901,921	963,159	1,040,015	1,092,869	P	1,094,947	23.0	P	20.1	17.7	16.7	20.2	22.9	P	20.2
Food and tobacco	178,350	P	192,800	45,691	42,139	45,587	52,453	P	52,622	10.1	P	8.1	15.2	4.4	-1.4	13.9	P	15.2
Textiles	30,886	P	32,398	8,944	8,131	8,246	7,678	P	8,342	-20.9	P	4.9	24.6	5.0	11.5	13.0	P	-6.7
Wood, pulp and paper products	X	P	15,039	X	2,684	3,341	4,050	P	4,964	X	P	6.9	X	-21.8	-5.2	19.8	P	33.2
Chemicals	35,062	P	36,354	8,747	8,444	8,866	8,591	P	10,453	5.8	P	3.7	6.6	9.3	6.3	-16.2	P	19.5
Ceramics, stone and clay	X		X	X	X	X	X		X	X		X	X	X	X	X		X
Iron and steel	X		X	X	X	X	X		X	X		X	X	X	X	X		X
Non-ferrous metals	X		X	X	X	X	X		X	X		X	X	X	X	X		X
Metals	X	P	29,304	X	9,294	12,690	3,789	P	3,531	X	P	-9.0	X	-4.3	42.9	-31.2	P	-56.5
Industrial machinery	57,897	P	79,835	17,682	19,767	18,433	21,617	P	20,019	20.1	P	37.9	29.2	54.0	42.8	49.5	P	13.2
Electrical machinery	258,461	P	270,600	59,993	59,262	63,555	90,655	P	57,128	7.2	P	4.7	11.3	13.0	6.9	4.7	P	-4.8
Transportation equipment	2,669,943	P	3,367,531	715,113	772,001	829,908	865,664	P	899,959	27.2	P	23.2	19.3	18.5	23.4	26.0	P	24.4
Precision instruments	15,400	P	14,062	4,221	3,719	3,601	3,293	P	3,450	27.3	P	-8.7	28.4	13.7	-3.3	-21.3	P	-18.3
Other	95,353	P	110,069	20,280	27,953	35,568	23,199	P	23,349	20.9	P	15.4	1.6	7.1	5.2	53.0	P	15.1

Exports to Japan	Statistics (US\$10,000)								Year-on-year change									
	FY 2005		FY 2006		2006				2007	FY 2005		FY 2006		2006				2007
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	113,020	P	93,299	26,182	23,035	23,714	26,041	P	20,509	32.5	P	-20.1	-4.9	-33.2	-22.7	-0.1	P	-21.7
Food and tobacco	43,594	P	23,454	10,101	6,372	5,331	6,238	P	5,513	87.7	P	-46.2	-10.8	-51.7	-49.8	-35.6	P	-45.4
Textiles	429	P	435	81	114	122	135	P	64	-35.5	P	1.4	-51.6	-44.9	76.6	86.4	P	-20.7
Wood, pulp and paper products	X	P	34,053	X	7,341	9,457	10,465	P	6,790	X	P	-4.4	X	-27.7	5.7	19.4	P	-12.4
Chemicals	3,832	P	3,282	1,270	836	823	816	P	808	7.3	P	-14.4	39.1	-5.9	-4.3	0.1	P	-36.4
Ceramics, stone and clay	X		X	X	X	X	X		X	X		X	X	X	X	X		X
Iron and steel	X		X	X	X	X	X		X	X		X	X	X	X	X		X
Non-ferrous metals	X		X	X	X	X	X		X	X		X	X	X	X	X		X
Metals	X	P	211	X	37	20	13	P	142	X	P	182.0	X	0.0	144.7	-57.3	P	284.6
Industrial machinery	1,333	P	2,882	135	149	314	1,958	P	461	117.0	P	116.2	-36.8	-2.5	-43.0	296.0	P	241.3
Electrical machinery	1,189	P	1,285	591	151	174	345	P	615	-50.9	P	8.0	-0.9	50.7	19.4	-2.0	P	4.0
Transportation equipment	16,862	P	19,776	4,830	4,731	4,425	5,265	P	5,355	6.4	P	-0.2	-6.3	13.0	-23.3	12.6	P	10.8
Precision instruments	194	P	189	55	51	57	34	P	48	4.5	P	-2.5	14.7	18.6	3.6	-18.7	P	-12.8
Other	8,947	P	6,652	1,125	3,014	2,710	585	P	342	82.8	P	-25.7	44.5	-14.8	-21.3	-30.2	P	-69.6

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	438,745	P 483,166	110,487	113,558	116,569	128,442	P 124,597	20.3	P 9.4	20.6	5.5	10.4	10.6	P 11.1	
Food and tobacco	14,661	P 17,402	3,687	4,938	3,296	5,756	P 3,412	29.7	P 18.7	35.4	32.4	49.3	14.2	P -7.4	
Textiles	7,619	P 6,134	1,875	1,502	1,621	1,497	P 1,514	-56.8	P -19.5	-5.0	-29.9	-9.9	-17.0	P -19.2	
Wood, pulp and paper products	X	P 14,049	X	3,317	3,740	3,637	P 3,356	X	P 18.1	X	11.3	21.7	11.3	P 30.4	
Chemicals	7,241	P 9,623	1,478	1,860	2,134	3,428	P 2,200	-15.9	P 32.9	-29.6	-6.1	11.1	84.3	P 48.8	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	P 1,540	X	455	641	223	P 220	X	P -8.4	X	13.7	139.3	-51.6	P -60.0	
Industrial machinery	25,514	P 19,744	5,911	5,023	5,241	5,598	P 3,882	196.3	P -22.6	192.1	-16.1	-14.9	-24.9	P -34.3	
Electrical machinery	27,479	P 30,755	6,883	6,867	5,729	10,725	P 7,434	-1.8	P 11.9	2.9	10.3	13.9	14.8	P 8.0	
Transportation equipment	312,402	P 354,754	80,034	80,482	85,673	90,246	P 98,352	22.7	P 12.6	19.7	4.7	11.7	13.1	P 20.6	
Precision instruments	1,012	P 1,133	267	319	267	212	P 335	26.2	P 12.0	32.5	28.1	1.3	-8.8	P 25.5	
Other	17,939	P 18,693	4,002	5,486	5,675	4,090	P 3,442	24.0	P 4.2	20.7	-8.8	26.2	19.4	P -14.0	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	172,104	P 154,347	65,850	38,131	33,863	35,792	P 46,560	59.5	P -12.2	74.4	31.7	-20.0	-0.5	P -32.8	
Food and tobacco	8,994	P 5,635	1,514	811	3,289	472	P 1,062	54.2	P -37.4	0.3	-49.6	1.2	-82.0	P -29.9	
Textiles	1,385	P 1,095	455	373	192	333	P 197	12.3	P -21.0	113.7	643.8	-75.4	233.8	P -56.8	
Wood, pulp and paper products	X	P 1,648	X	420	275	665	P 287	X	P -24.8	X	-62.2	-35.5	45.8	P 46.6	
Chemicals	775	P 720	133	124	138	261	P 198	122.9	P -7.1	24.8	-5.9	-55.7	31.3	P 48.1	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	P 3,227	X	1,007	720	720	P 780	X	P 463.1	X	1384.4	701.3	95.4	P 1558.4	
Industrial machinery	3,428	P 3,337	797	801	368	935	P 1,234	33.4	P -2.7	-22.3	-18.9	-55.4	14.1	P 54.8	
Electrical machinery	3,038	P 3,226	862	550	1,028	852	P 795	41.8	P 6.2	5.7	-18.4	55.4	1.3	P -7.7	
Transportation equipment	138,698	P 133,841	61,300	33,778	27,182	31,057	P 41,824	49.2	P -5.7	83.6	83.5	-8.5	3.8	P -35.6	
Precision instruments	49	P 110	24	9	82	4	P 15	-45.4	P 123.8	258.4	135.2	354.8	24.6	P -37.1	
Other	12,302	P 519	165	114	159	171	P 75	5960.5	P -95.8	565.0	-98.0	-97.3	-67.5	P -54.4	

Number of employees	Statistics (persons)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	161,855	P 174,375	161,855	164,787	167,819	162,632	P 174,375	8.3	P 6.9	8.3	8.5	11.4	7.6	P 6.9	
Food and tobacco	11,498	P 11,788	11,498	11,382	11,538	11,857	P 11,788	7.9	P 2.5	7.9	2.9	2.2	9.4	P 2.5	
Textiles	7,275	P 6,568	7,275	6,762	6,692	6,657	P 6,568	-12.5	P -9.7	-12.5	-19.4	0.3	-0.1	P -9.7	
Wood, pulp and paper products	X	P 2,200	X	2,238	2,222	2,214	P 2,200	X	P -6.4	X	-9.2	-6.0	-5.9	P -6.4	
Chemicals	1,947	P 1,986	1,947	1,882	1,889	1,929	P 1,986	1.7	P 2.0	1.7	-2.9	-2.5	-0.2	P 2.0	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	P 837	X	1,345	1,365	842	P 837	X	P -38.7	X	4.9	5.1	-36.6	P -38.7	
Industrial machinery	3,891	P 4,164	3,891	3,961	4,026	4,413	P 4,164	8.2	P 7.0	8.2	4.5	4.0	14.3	P 7.0	
Electrical machinery	24,241	P 16,307	24,241	23,783	25,107	15,815	P 16,307	27.4	P -32.7	27.4	35.0	54.5	1.2	P -32.7	
Transportation equipment	96,618	P 117,408	96,618	100,687	101,939	106,025	P 117,408	8.2	P 20.4	8.2	8.5	8.2	11.1	P 20.4	
Precision instruments	1,146	P 1,005	1,146	1,128	1,132	1,063	P 1,005	-6.7	P -12.3	-6.7	-7.3	-1.7	-6.6	P -12.3	
Other	10,196	P 10,676	10,196	10,291	10,555	10,447	P 10,676	-3.5	P 4.7	-3.5	1.5	1.6	-1.4	P 4.7	

II – 1 . Prospect generalization table

(Unit:%points)

All areas	DI															
	2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.							
	Current assessment Apr.-Jun.2006	Prospect Jul.-Sep.2006	Current assessment Jul.-Sep.2006	Prospect Oct.-Dec.2006	Current assessment Oct.-Dec.2006	Prospect Jan.-Mar.2007	Current assessment Jan.-Mar.	Prospect Apr.-Jun.2007	Current assessment Apr.-Jun.2007	DI points compared to	Prospect Jul.-Sep. 2007	DI points compared to				
Sales	21.9	22.1	21.6	21.2	15.2	16.1	11.4	22.4	P	19.5	P	8.1	P	24.1	P	4.6
Locally-made Sales	17.4	17.1	16.7	17.1	12.1	14.3	9.1	18.8	P	18.4	P	9.3	P	21.9	P	3.5
Sales to Japan	6.8	8.9	10.5	9.2	5.2	6.1	1.0	7.6	P	7.7	P	6.7	P	11.4	P	3.7
Sales to a third power	12.2	12.5	11.3	11.5	5.3	6.6	1.9	10.0	P	9.0	P	7.1	P	14.7	P	5.7
Acquisition of tangible fixed assets (excluding land)	18.7	14.2	15.7	10.3	13.0	9.5	9.9	12.8	P	15.5	P	5.6	P	14.3	P	-1.2
Number of employees	8.2	8.0	10.3	6.2	5.4	5.9	5.9	8.0	P	9.6	P	3.7	P	9.8	P	0.2

North America	DI															
	2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.							
	Current assessment Apr.-Jun.2006	Prospect Jul.-Sep.2006	Current assessment Jul.-Sep.2006	Prospect Oct.-Dec.2006	Current assessment Oct.-Dec.2006	Prospect Jan.-Mar.2007	Current assessment Jan.-Mar.	Prospect Apr.-Jun.2007	Current assessment Apr.-Jun.2007	DI points compared to	Prospect Jul.-Sep. 2007	DI points compared to				
Sales	11.2	11.7	8.4	13.6	7.9	19.3	18.9	21.3	P	15.2	P	-3.7	P	13.3	P	-1.9
Locally-made Sales	9.4	11.4	7.2	13.2	6.7	18.5	17.9	21.8	P	17.3	P	-0.6	P	18.4	P	1.1
Sales to Japan	-3.3	-4.1	1.3	2.5	0.4	4.7	-0.7	1.4	P	-3.2	P	-2.5	P	2.9	P	6.1
Sales to a third power	5.5	6.8	4.7	3.7	3.5	7.7	8.7	12.7	P	5.5	P	-3.2	P	7.7	P	2.2
Acquisition of tangible fixed assets (excluding land)	16.1	14.0	15.5	10.7	14.3	11.8	6.2	7.2	P	9.6	P	3.4	P	10.1	P	0.5
Number of employees	7.9	6.7	8.5	2.5	5.6	7.4	4.4	7.1	P	8.2	P	3.8	P	10.2	P	2.0

Asia	DI															
	2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.							
	Current assessment Apr.-Jun.2006	Prospect Jul.-Sep.2006	Current assessment Jul.-Sep.2006	Prospect Oct.-Dec.2006	Current assessment Oct.-Dec.2006	Prospect Jan.-Mar.2007	Current assessment Jan.-Mar.	Prospect Apr.-Jun.2007	Current assessment Apr.-Jun.2007	DI points compared to	Prospect Jul.-Sep. 2007	DI points compared to				
Sales	27.1	29.6	29.2	25.1	17.7	16.4	8.2	24.1	P	22.6	P	14.4	P	28.5	P	5.9
Locally-made Sales	22.4	21.8	22.9	20.0	14.5	14.4	6.4	19.6	P	20.8	P	14.4	P	24.0	P	3.2
Sales to Japan	10.1	13.4	14.0	11.9	7.4	7.4	2.2	9.4	P	11.4	P	9.2	P	14.7	P	3.3
Sales to a third power	15.7	17.1	15.6	13.7	4.3	5.6	-1.9	9.6	P	9.7	P	11.6	P	16.0	P	6.3
Acquisition of tangible fixed assets (excluding land)	20.7	15.7	17.1	11.3	12.1	10.1	11.3	14.6	P	17.8	P	6.5	P	15.9	P	-1.9
Number of employees	10.3	10.8	13.4	9.1	6.7	6.6	7.4	10.1	P	11.3	P	3.9	P	12.2	P	0.9

ASEAN 4	DI															
	2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.							
	Current assessment Apr.-Jun.2006	Prospect Jul.-Sep.2006	Current assessment Jul.-Sep.2006	Prospect Oct.-Dec.2006	Current assessment Oct.-Dec.2006	Prospect Jan.-Mar.2007	Current assessment Jan.-Mar.	Prospect Apr.-Jun.2007	Current assessment Apr.-Jun.2007	DI points compared to	Prospect Jul.-Sep. 2007	DI points compared to				
Sales	21.1	27.5	24.8	17.8	11.0	15.8	7.5	19.6	P	16.0	P	8.5	P	24.8	P	8.8
Locally-made Sales	14.5	16.3	16.6	10.1	6.2	10.5	6.2	15.0	P	13.1	P	6.9	P	18.2	P	5.1
Sales to Japan	7.0	9.3	11.8	9.7	8.8	7.7	4.6	8.8	P	9.1	P	4.5	P	12.4	P	3.3
Sales to a third power	16.5	17.9	16.5	14.5	5.1	6.1	1.7	12.1	P	8.0	P	6.3	P	15.2	P	7.2
Acquisition of tangible fixed assets (excluding land)	18.9	15.4	14.9	7.4	9.2	7.2	12.9	14.4	P	17.3	P	4.4	P	13.9	P	-3.4
Number of employees	7.6	7.8	9.9	4.0	3.1	3.6	3.2	5.6	P	8.3	P	5.1	P	11.0	P	2.7

NIES3	DI															
	2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.							
	Current assessment Apr.-Jun.2006	Prospect Jul.-Sep.2006	Current assessment Jul.-Sep.2006	Prospect Oct.-Dec.2006	Current assessment Oct.-Dec.2006	Prospect Jan.-Mar.2007	Current assessment Jan.-Mar.	Prospect Apr.-Jun.2007	Current assessment Apr.-Jun.2007	DI points compared to	Prospect Jul.-Sep. 2007	DI points compared to				
Sales	19.4	13.9	15.9	19.9	15.3	6.7	-2.8	17.7	P	13.4	P	16.2	P	18.1	P	4.7
Locally-made Sales	15.9	13.1	9.1	18.8	13.1	9.3	-7.8	12.9	P	10.8	P	18.6	P	18.2	P	7.4
Sales to Japan	3.7	8.4	7.8	4.5	3.4	2.5	7.1	1.1	P	2.8	P	-4.3	P	7.3	P	4.5
Sales to a third power	7.0	15.3	5.3	9.1	4.6	6.3	-11.3	6.0	P	0.0	P	11.3	P	12.5	P	12.5
Acquisition of tangible fixed assets (excluding land)	14.5	10.8	14.4	9.9	12.9	7.1	9.5	7.7	P	12.4	P	2.9	P	9.3	P	-3.1
Number of employees	4.7	1.6	6.2	2.4	1.2	0.8	0.4	0.0	P	-1.3	P	-1.7	P	0.9	P	2.2

China (including Hong Kong)	DI															
	2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.							
	Current assessment Apr.-Jun.2006	Prospect Jul.-Sep.2006	Current assessment Jul.-Sep.2006	Prospect Oct.-Dec.2006	Current assessment Oct.-Dec.2006	Prospect Jan.-Mar.2007	Current assessment Jan.-Mar.	Prospect Apr.-Jun.2007	Current assessment Apr.-Jun.2007	DI points compared to	Prospect Jul.-Sep. 2007	DI points compared to				
Sales	34.6	36.8	36.5	32.1	23.2	18.9	9.5	28.2	P	30.3	P	20.8	P	33.7	P	3.4
Locally-made Sales	32.3	29.8	33.0	28.7	21.8	19.7	8.4	24.7	P	29.8	P	21.4	P	30.1	P	0.3
Sales to Japan	13.9	17.2	17.3	15.4	7.1	8.1	-1.6	10.9	P	15.1	P	16.7	P	18.0	P	2.9
Sales to a third power	18.1	18.0	19.7	15.1	3.5	4.2	-2.8	8.4	P	14.9	P	17.7	P	16.7	P	1.8
Acquisition of tangible fixed assets (excluding land)	23.2	16.7	20.4	15.1	14.3	13.3	9.7	16.0	P	19.4	P	9.7	P	18.4	P	-1.0
Number of employees	14.4	15.3	19.3	15.5	12.5	10.5	13.4	15.8	P	16.7	P	3.3	P	15.4	P	-1.3

Other asia	DI															
	2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.							
	Current assessment Apr.-Jun.2006	Prospect Jul.-Sep.2006	Current assessment Jul.-Sep.2006	Prospect Oct.-Dec.2006	Current assessment Oct.-Dec.2006	Prospect Jan.-Mar.2007	Current assessment Jan.-Mar.	Prospect Apr.-Jun.2007	Current assessment Apr.-Jun.2007	DI points compared to	Prospect Jul.-Sep. 2007	DI points compared to				
Sales	36.1	35.3	37.8	37.5	28.1	26.4	31.3	41.4	P	33.0	P	1.7	P	38.9	P	5.9
Locally-made Sales	24.0	27.5	26.0	25.3	21.1	14.5	28.2	31.6	P	30.8	P	2.6	P	33.8	P	3.0
Sales to Japan	26.3	32.1	23.0	21.9	11.7	13.8	3.0	25.8	P	21.5	P	18.5	P	23.4	P	1.9
Sales to a third power	17.8	9.9	8.7	8.9	3.1	11.6	3.2	9.8	P	12.1	P	8.9	P	26.2	P	14.1
Acquisition of tangible fixed assets (excluding land)	33.4	24.3	14.6	12.5	14.3	14.8	16.7	21.9	P	21.8	P	5.1	P	26.9	P	5.1
Number of employees	17.8	26.5	15.1	14.1	4.6	13.0	8.4	23.6	P	23.2	P	14.8	P	25.5	P	2.3

Europe	DI															
	2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.							
	Current assessment Apr.-Jun.2006	Prospect Jul.-Sep.2006	Current assessment Jul.-Sep.2006	Prospect Oct.-Dec.2006	Current assessment Oct.-Dec.2006	Prospect Jan.-Mar.2007	Current assessment Jan.-Mar.	Prospect Apr.-Jun.2007	Current assessment Apr.-Jun.2007	DI points compared to	Prospect Jul.-Sep. 2007	DI points compared to				
Sales	11.4	-4.8	-5.7	11.0	18.6	11.5	18.6	11.4	P	6.1	P	-12.5	P	8.6	P	2.5
Locally-made Sales	4.3	-4.9	-8.1	6.0	12.2	8.1	10.9	7.5	P	5.9	P	-5.0	P	10.6	P	4.7
Sales to Japan	0.0	-2.9	-1.5	-0.5	-3.9	-1.2	-2.7	3.3	P	-1.2	P	1.5	P	3.1	P	4.3
Sales to a third power	4.2	-4.9	-3.0	10.0	15.9	14.6	13.1	7.2	P	6.0	P	-7.1	P	12.9	P	6.9
Acquisition of tangible fixed assets (excluding land)	9.0	5.8	12.9	7.4	17.3	4.2	5.0	11.9	P	11.7	P	6.7	P	11.2	P	-0.5
Number of employees	-2.2	-4.0	-3.9	-2.9	1.1	0.3	1.9	-1.8	P	0.8	P	-1.1	P	-3.2	P	-4.0

Other countries	DI															
	2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.							
	Current assessment Apr.-Jun.2006	Prospect Jul.-Sep.2006	Current assessment Jul.-Sep.2006	Prospect Oct.-Dec.2006	Current assessment Oct.-Dec.2006	Prospect Jan.-Mar.2007	Current assessment Jan.-Mar.	Prospect Apr.-Jun.2007	Current assessment Apr.-Jun.2007	DI points compared to	Prospect Jul.-Sep. 2007	DI points compared to				
Sales	11.8	15.5	23.2	15.1	-1.6	10.6	13.4	25.4	P	20.6	P	7.2	P	34.1	P	13.5
Locally-made Sales	1.1	15.9	16.0	14.7	-3.0	10.4	11.1	20.2	P	15.6	P	4.5	P	25.7	P	10.1
Sales to Japan	0.0	4.5	9.0	8.0	4.3	4.2	-4.7	7.4	P	0.0	P	4.7	P	1.4	P	1.4
Sales to a third power	1.2	2.7	5.3	8.7	1.1	0.0	7.8	12.3	P	17.0	P	9.2	P	23.2	P	6.2
Acquisition of tangible fixed assets (excluding land)	19.8	11.8	1.8	2.7	11.7	3.9	12.2	8.2	P	12.1	P	-0.1	P	12.2	P	0.1
Number of employees	3.5	0.0	3.0	-0.8	-5.0	2.6	0.0	3.3	P	8.6	P	8.6	P	1.6	P	-7.0

• DI points compared to previous term (Current assessment DI) = From April to June,2007(Current assessment DI) - From January to March,2007 (Current Assessment DI)

• DI points compared to previous term (Prospect DI) = From July to September,2007(Prospect DI) - From April to June,2007(Current Assessment DI)

II - 2. Prospect breakdown list All areas

(Unit:%points)

Sales	D I															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	DI points compared to previous term	Jul.-Sep. 2007				
Manufacturing industry in total	21.9	22.1	21.6	21.2	15.2	16.1	11.4	22.4	P	19.5	P	8.1	P	24.1	P	4.6
Food and tobacco	38.5	38.6	35.9	35.0	25.2	30.6	30.3	37.8	P	27.5	P	-2.8	P	38.5	P	11.0
Textiles	17.1	24.9	24.4	14.0	2.6	9.9	-0.8	25.4	P	11.8	P	12.6	P	25.2	P	13.4
Wood, pulp and paper products	27.5	25.0	34.8	47.8	26.2	28.6	-2.3	32.5	P	24.3	P	26.6	P	27.0	P	2.7
Chemicals	29.0	26.4	24.6	23.8	16.4	25.3	17.2	29.9	P	26.8	P	9.6	P	27.9	P	1.1
Ceramics, stone and clay	19.3	8.9	7.1	5.7	14.7	13.1	8.6	22.9	P	21.8	P	13.2	P	29.7	P	7.9
Iron and steel	24.6	31.6	14.1	17.7	8.4	5.4	12.9	20.3	P	23.3	P	10.4	P	25.5	P	2.2
Non-ferrous metals	33.9	34.4	53.0	50.0	27.3	21.7	11.5	30.4	P	37.6	P	26.1	P	23.7	P	-13.9
Metals	49.1	50.0	25.8	27.9	16.1	25.4	27.4	46.8	P	30.0	P	2.6	P	42.4	P	12.4
Industrial machinery	27.9	22.1	20.1	25.1	25.4	18.8	14.6	20.0	P	22.5	P	7.9	P	20.7	P	-1.8
Electrical machinery	15.5	19.5	19.1	15.7	7.0	4.2	-3.2	11.4	P	10.6	P	13.8	P	18.5	P	7.9
Transportation equipment	14.9	10.4	15.7	19.4	20.1	26.6	29.2	24.6	P	20.5	P	-8.7	P	22.3	P	1.8
Precision instruments	20.3	23.8	30.9	19.4	12.8	-4.3	-11.8	10.5	P	21.6	P	33.4	P	18.8	P	-2.8
Other	28.1	32.2	25.7	25.6	16.9	14.0	1.9	26.9	P	22.8	P	20.9	P	34.1	P	11.3

Exports to countries other than Japan	D I															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	DI points compared to previous term	Jul.-Sep. 2007				
Manufacturing industry in total	12.2	12.5	11.3	11.5	5.3	6.6	1.9	10.0	P	9.0	P	7.1	P	14.7	P	5.7
Food and tobacco	20.4	22.5	13.5	20.7	18.5	25.0	24.1	35.8	P	25.5	P	1.4	P	37.3	P	11.8
Textiles	17.7	10.6	3.1	-1.0	1.0	-5.2	-3.2	14.9	P	12.2	P	15.4	P	17.1	P	4.9
Wood, pulp and paper products	8.6	8.6	5.2	29.0	3.0	8.8	0.0	6.1	P	16.0	P	16.0	P	16.0	P	0.0
Chemicals	18.9	18.3	9.8	15.2	11.9	19.0	16.6	17.5	P	15.2	P	-1.4	P	17.9	P	2.7
Ceramics, stone and clay	21.2	18.1	7.0	7.0	4.6	9.3	-15.3	2.2	P	11.8	P	27.1	P	14.0	P	2.2
Iron and steel	8.1	18.9	-9.1	6.8	2.5	0.0	2.3	2.2	P	8.9	P	6.6	P	13.3	P	4.4
Non-ferrous metals	35.0	28.5	44.4	32.6	7.0	7.0	-2.7	5.1	P	17.1	P	19.8	P	4.8	P	-12.3
Metals	21.6	22.2	15.0	10.0	13.7	6.9	15.8	31.6	P	0.0	P	-15.8	P	13.5	P	13.5
Industrial machinery	6.8	10.6	14.7	15.4	7.3	12.8	5.7	17.2	P	13.9	P	8.2	P	18.3	P	4.4
Electrical machinery	11.2	12.5	16.0	11.1	3.4	1.7	-7.7	4.9	P	4.9	P	12.6	P	13.3	P	8.4
Transportation equipment	4.9	2.5	4.0	7.9	3.0	7.7	8.5	7.3	P	4.2	P	-4.3	P	7.3	P	3.1
Precision instruments	12.7	9.2	15.4	-3.9	0.0	-14.3	-21.8	-9.3	P	16.3	P	38.1	P	18.1	P	1.8
Other	12.7	19.3	15.5	13.3	3.0	3.0	-4.7	10.2	P	9.0	P	13.7	P	24.5	P	15.5

Locally-made Sales	D I															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	DI points compared to previous term	Jul.-Sep. 2007				
Manufacturing industry in total	17.4	17.1	16.7	17.1	12.1	14.3	9.1	18.8	P	18.4	P	9.3	P	21.9	P	3.5
Food and tobacco	27.4	38.4	30.8	33.3	32.0	28.6	36.0	37.8	P	30.0	P	-6.0	P	47.2	P	17.2
Textiles	10.0	20.1	14.4	5.7	-6.5	-0.8	5.1	18.6	P	7.7	P	2.6	P	14.5	P	6.8
Wood, pulp and paper products	11.8	20.6	31.7	31.7	16.7	5.4	-20.5	20.5	P	3.4	P	23.9	P	16.6	P	13.2
Chemicals	26.2	21.6	23.4	21.0	15.5	27.6	11.9	26.1	P	25.4	P	13.5	P	24.8	P	-0.6
Ceramics, stone and clay	20.0	7.7	4.1	2.1	8.3	8.3	-6.2	20.4	P	22.7	P	28.9	P	25.0	P	2.3
Iron and steel	22.9	27.1	15.2	18.6	0.0	4.2	1.9	9.4	P	24.0	P	22.1	P	28.6	P	4.6
Non-ferrous metals	22.0	19.2	44.4	43.6	30.2	20.8	10.9	21.3	P	23.4	P	12.5	P	14.6	P	-8.8
Metals	39.1	33.3	12.5	19.2	15.7	26.0	24.0	38.0	P	37.2	P	13.2	P	38.0	P	0.8
Industrial machinery	20.0	14.8	13.4	18.1	15.0	14.5	8.6	17.4	P	20.7	P	12.1	P	15.5	P	-5.2
Electrical machinery	10.0	12.4	12.8	9.1	3.6	2.2	-3.5	8.3	P	7.0	P	10.5	P	15.7	P	8.7
Transportation equipment	14.9	12.1	13.1	20.6	19.2	26.5	24.0	23.9	P	23.8	P	-0.2	P	24.3	P	0.5
Precision instruments	25.0	11.8	16.9	6.9	6.6	-3.4	-5.0	3.4	P	16.9	P	21.9	P	24.3	P	7.3
Other	22.4	25.6	21.8	23.1	15.9	13.0	5.2	20.3	P	22.1	P	16.9	P	27.3	P	5.2

Acquisition of tangible fixed assets	D I															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	DI points compared to previous term	Jul.-Sep. 2007				
Manufacturing industry in total	18.7	14.2	15.7	10.3	13.0	9.5	9.9	12.8	P	15.5	P	5.6	P	14.3	P	-1.2
Food and tobacco	20.0	25.0	30.5	22.2	29.6	31.5	30.5	27.0	P	25.0	P	-5.5	P	29.0	P	4.0
Textiles	19.8	23.2	4.2	8.4	10.2	4.1	-2.6	11.2	P	13.6	P	16.2	P	18.6	P	5.0
Wood, pulp and paper products	28.2	28.2	25.0	20.9	24.3	16.2	2.6	26.3	P	27.8	P	25.2	P	16.7	P	-11.1
Chemicals	14.0	12.8	16.9	13.0	8.9	8.7	8.8	10.9	P	13.7	P	4.9	P	15.4	P	1.7
Ceramics, stone and clay	29.8	23.4	13.8	17.3	19.1	14.0	16.1	15.9	P	29.6	P	13.5	P	34.6	P	5.0
Iron and steel	18.8	20.0	16.4	16.9	19.2	14.6	20.0	11.6	P	26.0	P	6.0	P	19.6	P	-6.4
Non-ferrous metals	9.3	1.8	1.8	1.9	37.3	20.3	10.9	29.4	P	0.0	P	-10.9	P	4.0	P	4.0
Metals	34.0	34.7	3.8	13.8	10.0	19.2	4.1	20.8	P	19.1	P	15.0	P	19.1	P	0.0
Industrial machinery	14.3	8.9	15.8	9.1	9.8	11.9	16.7	10.0	P	16.6	P	-0.1	P	11.4	P	-5.2
Electrical machinery	16.1	7.6	15.5	5.4	11.5	2.2	5.7	9.7	P	10.0	P	4.3	P	10.1	P	0.1
Transportation equipment	22.3	17.8	16.4	10.4	12.4	11.9	12.8	15.1	P	16.3	P	3.5	P	12.9	P	-3.4
Precision instruments	20.0	12.7	20.7	11.8	9.6	4.7	-12.1	-7.2	P	14.5	P	26.6	P	7.4	P	-7.1
Other	23.6	19.7	16.2	15.1	13.4	13.0	12.1	13.6	P	26.3	P	14.2	P	21.7	P	-4.6

Sales to Japan	D 1											
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	DI points compared to previous term
Manufacturing industry in total	6.8	8.9	10.5	9.2	5.2	6.1	1.0	7.6	P 7.7	P 6.7	P 11.4	P 3.7
Food and tobacco	22.6	11.4	7.2	14.8	5.0	8.0	1.8	17.6	P 9.1	P 7.3	P 7.3	P -1.8
Textiles	5.2	7.1	20.3	8.6	5.1	7.6	-6.8	7.8	P 6.2	P 13.0	P 15.0	P 8.8
Wood, pulp and paper products	8.4	2.8	15.0	17.5	11.7	5.7	2.8	16.7	P 13.8	P 11.0	P 13.8	P 0.0
Chemicals	6.2	4.2	5.6	6.5	5.3	9.3	1.3	6.8	P 4.3	P 3.0	P 3.9	P -0.4
Ceramics, stone and clay	22.5	0.0	2.2	6.5	11.6	14.0	-2.0	11.5	P 18.5	P 20.5	P 16.9	P -1.6
Iron and steel	8.3	2.8	2.6	0.0	0.0	5.7	13.3	0.0	P 2.4	P -10.9	P 2.4	P 0.0
Non-ferrous metals	-6.6	2.2	37.2	33.4	6.0	10.2	-13.3	8.9	P 20.9	P 34.2	P 11.6	P -9.3
Metals	16.3	18.6	19.6	21.8	12.7	8.7	11.4	18.6	P 2.2	P -9.2	P 14.3	P 12.1
Industrial machinery	6.8	6.1	8.9	9.5	11.1	10.6	3.8	5.5	P 6.2	P 2.4	P 11.3	P 5.1
Electrical machinery	8.8	14.6	13.5	10.0	2.3	4.5	-0.2	8.3	P 8.8	P 9.0	P 13.8	P 5.0
Transportation equipment	-1.5	3.1	3.6	3.7	2.0	3.8	4.0	2.6	P 3.0	P -1.0	P 7.5	P 4.5
Precision instruments	15.8	19.7	21.3	18.3	9.8	-1.6	-18.3	10.0	P 16.9	P 35.2	P 24.1	P 7.2
Other	9.8	13.9	8.6	8.7	10.2	4.0	4.8	12.5	P 14.1	P 9.3	P 17.1	P 3.0

Number of employees	D 1											
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	DI points compared to previous term
Manufacturing industry in total	8.2	8.0	10.3	6.2	5.4	5.9	5.9	8.0	P 9.6	P 3.7	P 9.8	P 0.2
Food and tobacco	7.1	6.6	11.8	14.5	6.4	12.9	7.8	12.7	P 6.0	P -1.8	P 14.1	P 8.1
Textiles	2.1	-1.4	4.7	0.0	0.0	0.7	2.2	3.0	P 5.3	P 3.1	P 4.5	P -0.8
Wood, pulp and paper products	2.6	0.0	7.0	4.8	-5.0	0.0	2.3	9.8	P 5.3	P 3.0	P 8.1	P 2.8
Chemicals	8.0	6.6	11.6	7.8	3.1	6.3	6.0	10.0	P 10.4	P 4.4	P 4.9	P -5.5
Ceramics, stone and clay	6.6	3.2	8.1	0.0	4.8	1.6	2.8	2.8	P 7.6	P 4.8	P 12.3	P 4.7
Iron and steel	5.3	8.9	0.0	-1.5	3.4	7.7	10.6	14.8	P 13.8	P 3.2	P 16.7	P 2.9
Non-ferrous metals	15.7	5.9	20.8	15.6	19.2	1.7	-1.6	5.4	P 12.1	P 13.7	P 7.0	P -5.1
Metals	15.6	8.8	21.6	13.4	11.8	18.2	6.7	11.7	P 17.6	P 10.9	P 17.8	P 0.2
Industrial machinery	13.8	9.0	13.4	7.9	9.6	9.1	12.2	8.7	P 4.0	P -8.2	P 8.2	P 4.2
Electrical machinery	7.6	9.0	8.2	2.4	3.3	3.2	4.0	4.2	P 7.9	P 3.9	P 8.0	P 0.1
Transportation equipment	8.9	9.9	12.4	10.5	10.1	10.1	8.4	11.3	P 14.4	P 6.0	P 15.1	P 0.7
Precision instruments	7.7	8.0	10.1	1.7	1.6	-7.8	0.0	0.0	P 1.5	P 1.5	P 1.5	P 0.0
Other	5.5	11.5	7.6	4.8	0.0	4.3	3.7	10.9	P 11.2	P 7.5	P 11.3	P 0.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.	
	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	DI points compared to previous term
Productive capacity reinforcement	71.3	70.0	69.2	72.5	P 69.1	P -3.4
Updating and repair	29.3	26.9	32.4	30.5	P 33.1	P 2.6
Rationalization and increase in efficiency	20.0	21.8	20.5	22.2	P 25.5	P 3.3
Others	8.0	9.0	7.2	7.0	P 6.1	P -0.9

Productive capacity reinforcement	Purpose-oriented percentage					
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.	
	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	DI points compared to previous term
Manufacturing industry in total	71.3	70.0	69.2	72.5	P 69.1	P -3.4
Food and tobacco	69.6	82.6	72.0	86.4	P 71.4	P -15.0
Textiles	48.6	45.5	39.1	64.0	P 51.7	P -12.3
Wood, pulp and paper products	58.3	66.7	44.4	46.2	P 60.0	P 13.8
Chemicals	54.2	56.7	66.0	58.8	P 56.0	P -2.8
Ceramics, stone and clay	70.6	50.0	62.5	46.7	P 72.7	P 26.0
Iron and steel	60.0	53.3	55.6	63.6	P 66.7	P 3.1
Non-ferrous metals	64.3	71.4	83.3	75.0	P 69.2	P -5.8
Metals	81.2	72.7	69.2	80.0	P 81.8	P 1.8
Industrial machinery	77.1	78.4	73.0	77.8	P 75.6	P -2.2
Electrical machinery	75.0	70.4	64.4	68.2	P 67.0	P -1.2
Transportation equipment	83.5	78.4	77.3	84.9	P 77.3	P -7.6
Precision instruments	63.6	90.9	100.0	83.3	P 50.0	P -33.3
Other	75.0	71.8	77.8	72.2	P 70.5	P -1.7

Rationalization and increase in efficiency	Purpose-oriented percentage					
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.	
	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	DI points compared to previous term
Manufacturing industry in total	20.0	21.8	20.5	22.2	P 25.5	P 3.3
Food and tobacco	17.4	8.7	4.0	13.6	P 14.3	P 0.7
Textiles	18.9	36.4	34.8	12.0	P 13.8	P 1.8
Wood, pulp and paper products	50.0	22.2	33.3	46.2	P 30.0	P -16.2
Chemicals	25.4	26.7	24.0	23.5	P 32.0	P 8.5
Ceramics, stone and clay	11.8	12.5	12.5	13.3	P 31.8	P 18.5
Iron and steel	10.0	13.3	11.1	9.1	P 25.0	P 15.9
Non-ferrous metals	14.3	28.6	33.3	25.0	P 53.8	P 28.8
Metals	37.5	27.3	23.1	20.0	P 18.2	P -1.8
Industrial machinery	20.0	10.8	21.6	27.8	P 26.8	P -1.0
Electrical machinery	23.1	29.6	17.8	24.3	P 28.6	P 4.3
Transportation equipment	16.5	20.7	22.7	20.2	P 22.7	P 2.5
Precision instruments	9.1	18.2	0.0	33.3	P 25.0	P -8.3
Other	11.1	10.3	16.7	25.0	P 20.5	P -4.5

Updating and repair	Purpose-oriented percentage					
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.	
	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	DI points compared to previous term
Manufacturing industry in total	29.3	26.9	32.4	30.5	P 33.1	P 2.6
Food and tobacco	30.4	21.7	36.0	36.4	P 23.8	P -12.6
Textiles	37.8	31.8	52.2	44.0	P 44.8	P 0.8
Wood, pulp and paper products	41.7	22.2	33.3	61.5	P 50.0	P -11.5
Chemicals	37.3	38.3	34.0	39.2	P 36.0	P -3.2
Ceramics, stone and clay	35.3	50.0	31.2	46.7	P 18.2	P -28.5
Iron and steel	40.0	46.7	66.7	45.5	P 58.3	P 12.8
Non-ferrous metals	42.9	50.0	38.9	43.8	P 61.5	P 17.7
Metals	6.2	18.2	38.5	26.7	P 45.5	P 18.8
Industrial machinery	31.4	24.3	43.2	33.3	P 41.5	P 8.2
Electrical machinery	15.7	17.6	23.3	23.4	P 22.3	P -1.1
Transportation equipment	28.9	21.6	27.8	21.8	P 31.1	P 9.3
Precision instruments	45.5	36.4	0.0	16.7	P 50.0	P 33.3
Other	36.1	28.2	30.6	27.8	P 34.1	P 6.3

Others	Purpose-oriented percentage					
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.	
	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	DI points compared to previous term
Manufacturing industry in total	8.0	9.0	7.2	7.0	P 6.1	P -0.9
Food and tobacco	4.3	0.0	8.0	0.0	P 4.8	P 4.8
Textiles	13.5	27.3	13.0	12.0	P 13.8	P 1.8
Wood, pulp and paper products	25.0	44.4	11.1	7.7	P 20.0	P 12.3
Chemicals	16.9	15.0	6.0	7.8	P 8.0	P 0.2
Ceramics, stone and clay	0.0	6.2	12.5	13.3	P 4.5	P -8.8
Iron and steel	10.0	6.7	0.0	0.0	P 0.0	P 0.0
Non-ferrous metals	7.1	7.1	0.0	6.2	P 0.0	P -6.2
Metals	0.0	0.0	0.0	0.0	P 0.0	P 0.0
Industrial machinery	5.7	2.7	2.7	2.8	P 2.4	P -0.4
Electrical machinery	8.3	11.1	11.1	9.3	P 8.0	P -1.3
Transportation equipment	6.6	6.3	8.2	5.9	P 5.3	P -0.6
Precision instruments	0.0	0.0	0.0	0.0	P 0.0	P 0.0
Other	0.0	2.6	2.8	11.1	P 4.5	P -6.6

II – 2. Prospect breakdown list North America

(Unit:%points)

Sales	D I															
	2006 Jan - Mar.		2006 Apr - Jun.		2006 Jul - Sep.		2006 Oct - Dec.		2007 Jan - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	11.2	11.7	8.4	13.6	7.9	19.3	18.9	21.3	P	15.2	P	-3.7	P	13.3	P	-1.9
Food and tobacco	25.9	22.2	40.0	37.5	21.7	41.7	36.4	27.3	P	26.3	P	-10.1	P	42.1	P	15.8
Textiles	28.6	28.6	0.0	28.6	12.5	37.5	14.3	42.9	P	50.0	P	35.7	P	16.7	P	-33.3
Wood, pulp and paper products	50.0	25.0	0.0	-20.0	25.0	50.0	40.0	0.0	P	-25.0	P	-65.0	P	0.0	P	25.0
Chemicals	21.0	10.7	22.8	17.5	-3.8	26.4	28.1	39.3	P	19.6	P	-8.5	P	22.2	P	2.6
Ceramics, stone and clay	14.3	7.1	30.8	0.0	-7.1	-7.1	50.0	35.8	P	23.1	P	-26.9	P	53.8	P	30.7
Iron and steel	25.0	41.7	22.2	11.1	-38.5	-33.4	-38.5	-8.3	P	-7.7	P	30.8	P	18.2	P	25.9
Non-ferrous metals	16.7	16.7	36.4	40.0	9.1	30.0	9.1	40.0	P	30.0	P	20.9	P	0.0	P	-30.0
Metals	37.5	37.5	-22.2	11.1	-12.5	62.5	71.4	57.1	P	25.0	P	-46.4	P	37.5	P	12.5
Industrial machinery	20.0	24.0	24.0	20.4	17.3	16.0	10.6	2.2	P	9.5	P	-1.1	P	-12.2	P	-21.7
Electrical machinery	-10.9	8.0	-6.9	-1.4	-5.5	-2.8	-2.9	15.0	P	6.0	P	8.9	P	21.2	P	15.2
Transportation equipment	4.6	1.4	-5.6	14.3	21.1	30.0	31.4	22.3	P	17.7	P	-13.7	P	6.3	P	-11.4
Precision instruments	33.3	-20.0	0.0	-20.0	0.0	0.0	0.0	-20.0	P	14.3	P	14.3	P	-16.7	P	-31.0
Other	17.2	24.1	25.8	16.1	-6.4	6.5	-12.9	16.1	P	12.4	P	25.3	P	18.7	P	6.3

Exports to countries other than Japan	D I															
	2006 Jan - Mar.		2006 Apr - Jun.		2006 Jul - Sep.		2006 Oct - Dec.		2007 Jan - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	5.5	6.8	4.7	3.7	3.5	7.7	8.7	12.7	P	5.5	P	-3.2	P	7.7	P	2.2
Food and tobacco	54.5	45.5	15.4	15.4	22.2	30.0	27.3	18.2	P	0.0	P	-27.3	P	22.2	P	22.2
Textiles	0.0	-33.3	-25.0	0.0	-25.0	25.0	0.0	25.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	-33.3	0.0	0.0	0.0	33.3	33.3	33.4	0.0	P	-66.7	P	-100.1	P	-33.3	P	33.4
Chemicals	14.6	20.0	11.6	9.1	2.5	24.4	26.2	28.6	P	6.5	P	-19.7	P	13.3	P	6.8
Ceramics, stone and clay	22.2	22.2	0.0	-8.4	9.1	0.0	10.0	10.0	P	27.3	P	17.3	P	27.3	P	0.0
Iron and steel	20.0	20.0	11.1	22.2	0.0	14.3	-16.7	-16.7	P	-16.7	P	0.0	P	-16.7	P	0.0
Non-ferrous metals	33.3	33.3	14.3	0.0	0.0	14.3	16.7	16.7	P	50.0	P	33.3	P	16.6	P	-33.4
Metals	0.0	0.0	-20.0	-20.0	16.7	16.7	0.0	0.0	P	0.0	P	0.0	P	-20.0	P	-20.0
Industrial machinery	12.9	9.7	20.6	5.9	-2.7	2.8	14.3	11.5	P	14.7	P	0.4	P	3.0	P	-11.7
Electrical machinery	-5.1	12.8	5.2	5.3	7.5	0.0	-5.4	21.6	P	21.5	P	26.9	P	30.9	P	9.4
Transportation equipment	-5.2	-9.9	-4.9	5.1	4.1	4.4	6.7	8.0	P	-6.0	P	-12.7	P	-2.1	P	3.9
Precision instruments	0.0	20.0	16.7	-20.0	28.6	0.0	0.0	-20.0	P	28.6	P	28.6	P	-16.7	P	-45.3
Other	11.7	5.9	10.0	-15.0	-13.1	-4.3	-4.7	5.0	P	0.0	P	4.7	P	10.0	P	10.0

Locally-made Sales	D I															
	2006 Jan - Mar.		2006 Apr - Jun.		2006 Jul - Sep.		2006 Oct - Dec.		2007 Jan - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	9.4	11.4	7.2	13.2	6.7	18.5	17.9	21.8	P	17.3	P	-0.6	P	18.4	P	1.1
Food and tobacco	20.9	29.2	30.0	31.5	21.1	40.0	38.9	22.2	P	25.0	P	-13.9	P	43.8	P	18.8
Textiles	40.0	20.0	0.0	28.6	14.3	28.6	14.3	42.9	P	50.0	P	35.7	P	16.7	P	-33.3
Wood, pulp and paper products	33.3	0.0	0.0	-20.0	0.0	25.0	-20.0	0.0	P	0.0	P	20.0	P	0.0	P	0.0
Chemicals	17.4	15.2	27.7	18.7	2.3	27.3	22.9	31.9	P	19.1	P	-3.8	P	21.8	P	2.7
Ceramics, stone and clay	0.0	-11.1	25.0	8.3	0.0	0.0	35.7	35.8	P	23.1	P	-12.6	P	53.8	P	30.7
Iron and steel	25.0	25.0	26.6	13.4	-50.0	-50.0	-40.0	0.0	P	0.0	P	40.0	P	20.0	P	20.0
Non-ferrous metals	33.3	33.3	40.0	40.0	20.0	30.0	33.3	33.3	P	25.0	P	-8.3	P	0.0	P	-25.0
Metals	50.0	50.0	-28.6	14.3	-12.5	62.5	83.3	66.7	P	28.6	P	-54.7	P	42.8	P	14.2
Industrial machinery	12.2	17.7	18.4	15.8	10.3	12.8	5.4	5.4	P	11.7	P	6.3	P	-2.9	P	-14.6
Electrical machinery	-12.0	10.0	-11.8	-9.8	-9.6	-3.7	0.0	24.0	P	7.6	P	7.6	P	34.6	P	27.0
Transportation equipment	5.6	2.5	-5.7	15.5	19.6	30.7	31.0	21.5	P	19.9	P	-11.1	P	10.6	P	-9.3
Precision instruments	33.3	-20.0	0.0	-20.0	0.0	0.0	0.0	-20.0	P	14.3	P	14.3	P	16.7	P	2.4
Other	8.4	16.7	25.0	17.8	-6.9	3.5	-17.8	17.9	P	16.6	P	34.4	P	16.7	P	0.1

Acquisition of tangible fixed assets	D I															
	2006 Jan - Mar.		2006 Apr - Jun.		2006 Jul - Sep.		2006 Oct - Dec.		2007 Jan - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	16.1	14.0	15.5	10.7	14.3	11.8	6.2	7.2	P	9.6	P	3.4	P	10.1	P	0.5
Food and tobacco	16.7	25.0	33.3	25.0	27.8	33.3	27.7	5.3	P	14.3	P	-13.4	P	21.4	P	7.1
Textiles	20.0	20.0	0.0	0.0	20.0	-20.0	-20.0	0.0	P	0.0	P	20.0	P	0.0	P	0.0
Wood, pulp and paper products	50.0	25.0	0.0	0.0	25.0	25.0	-40.0	40.0	P	25.0	P	65.0	P	0.0	P	-25.0
Chemicals	15.5	20.5	16.3	24.4	17.1	7.3	6.4	-4.5	P	4.7	P	-1.7	P	2.3	P	-2.4
Ceramics, stone and clay	7.7	0.0	0.0	7.7	15.4	0.0	28.6	35.7	P	46.2	P	17.6	P	46.2	P	0.0
Iron and steel	57.1	14.3	7.7	16.7	37.5	14.3	11.1	0.0	P	25.0	P	13.9	P	16.7	P	-8.3
Non-ferrous metals	10.0	10.0	20.0	11.1	40.0	11.1	10.0	44.4	P	0.0	P	-10.0	P	-25.0	P	-25.0
Metals	28.6	33.3	-14.3	0.0	16.7	28.6	0.0	20.0	P	16.7	P	16.7	P	16.7	P	0.0
Industrial machinery	7.9	10.2	2.5	2.5	14.3	10.0	11.7	-2.5	P	2.9	P	-8.8	P	5.8	P	2.9
Electrical machinery	11.7	7.9	27.1	6.4	12.0	8.2	-6.8	6.8	P	-2.1	P	4.7	P	8.4	P	10.5
Transportation equipment	15.4	11.9	16.0	7.9	7.1	14.4	5.6	9.7	P	14.9	P	9.3	P	11.0	P	-3.9
Precision instruments	20.0	-20.0	20.0	-20.0	16.7	0.0	20.0	-20.0	P	16.7	P	-3.3	P	16.7	P	0.0
Other	27.3	30.4	18.5	23.1	21.5	7.4	4.2	4.0	P	-8.0	P	-12.2	P	12.0	P	20.0

Sales to Japan	D I															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	-3.3	-4.1	1.3	2.5	0.4	4.7	-0.7	1.4	P	-3.2	P	-2.5	P	2.9	P	6.1
Food and tobacco	12.5	-12.6	7.2	0.0	0.0	18.8	7.7	15.4	P	8.4	P	0.7	P	0.0	P	-8.4
Textiles	-25.0	-25.0	-20.0	-20.0	0.0	0.0	20.0	0.0	P	0.0	P	-20.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	33.3	-33.3	50.0	0.0	P	-66.7	P	-116.7	P	-33.3	P	33.4
Chemicals	7.5	12.8	21.0	25.6	-5.7	11.4	-5.4	0.0	P	-2.6	P	2.8	P	0.0	P	2.6
Ceramics, stone and clay	11.1	11.1	0.0	0.0	0.0	0.0	10.0	10.0	P	20.0	P	10.0	P	20.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	P	0.0	P	-20.0	P	0.0	P	0.0
Non-ferrous metals	-50.0	-50.0	25.0	0.0	16.7	16.7	-28.6	-28.6	P	-20.0	P	8.6	P	-20.0	P	0.0
Metals	-20.0	-20.0	-20.0	-20.0	-16.7	-16.7	-33.3	-33.3	P	-20.0	P	13.3	P	-20.0	P	0.0
Industrial machinery	-10.8	-14.3	0.0	6.7	0.0	3.1	-6.7	-6.5	P	3.4	P	10.1	P	3.4	P	0.0
Electrical machinery	3.0	3.0	8.5	5.7	5.3	5.1	0.0	16.2	P	17.9	P	17.9	P	25.6	P	7.7
Transportation equipment	-10.1	-5.3	-5.5	-2.8	1.1	4.3	1.8	1.9	P	-11.2	P	-13.0	P	-2.9	P	8.3
Precision instruments	40.0	-25.0	-33.3	-20.0	0.0	0.0	-20.0	-20.0	P	-16.7	P	3.3	P	20.0	P	36.7
Other	0.0	-5.3	0.0	-5.2	-4.4	0.0	-9.1	-4.5	P	-10.0	P	-0.9	P	0.0	P	10.0

Number of employees	D I															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	7.9	6.7	8.5	2.5	5.6	7.4	4.4	7.1	P	8.2	P	3.8	P	10.2	P	2.0
Food and tobacco	3.7	0.0	3.5	4.0	11.6	4.3	-4.3	0.0	P	13.7	P	18.0	P	10.5	P	-3.2
Textiles	0.0	14.3	14.3	14.3	14.3	12.5	16.7	16.7	P	16.7	P	0.0	P	16.7	P	0.0
Wood, pulp and paper products	0.0	-25.0	0.0	0.0	-40.0	-25.0	20.0	0.0	P	0.0	P	-20.0	P	0.0	P	0.0
Chemicals	1.7	5.4	13.3	1.9	1.9	6.0	7.5	13.5	P	13.7	P	6.2	P	11.7	P	-2.0
Ceramics, stone and clay	0.0	0.0	28.6	14.3	14.3	14.3	0.0	7.7	P	-7.7	P	-7.7	P	0.0	P	7.7
Iron and steel	0.0	0.0	-5.6	-5.9	0.0	9.1	-7.7	-8.3	P	-15.4	P	-7.7	P	0.0	P	15.4
Non-ferrous metals	0.0	0.0	16.7	20.0	8.3	10.0	8.3	20.0	P	11.1	P	2.8	P	14.3	P	3.2
Metals	0.0	0.0	22.2	11.1	14.3	57.1	-28.6	-28.6	P	0.0	P	28.6	P	-14.3	P	-14.3
Industrial machinery	16.7	8.4	0.0	-8.9	0.0	4.3	8.5	2.2	P	0.0	P	-8.5	P	4.7	P	4.7
Electrical machinery	9.6	8.3	7.3	4.4	5.8	11.8	15.3	8.4	P	5.5	P	-9.8	P	10.9	P	5.4
Transportation equipment	8.1	9.8	8.0	2.0	8.8	7.9	2.4	7.6	P	11.4	P	9.0	P	13.8	P	2.4
Precision instruments	40.0	0.0	0.0	0.0	20.0	0.0	20.0	0.0	P	16.7	P	-3.3	P	0.0	P	-16.7
Other	12.9	9.4	14.7	6.1	-3.0	-6.1	-9.1	12.5	P	12.5	P	21.6	P	9.7	P	-2.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.	
	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	DI points compared to previous term
Productive capacity reinforcement	65.4	68.8	63.6	76.3	P 78.1	P 1.8
Updating and repair	37.0	28.6	37.9	39.0	P 32.9	P -6.1
Rationalization and increase in efficiency	22.2	22.1	22.7	15.3	P 16.4	P 1.1
Others	6.2	10.4	4.5	10.2	P 4.1	P -6.1

II – 2. Prospect breakdown list Asia

(Unit:%points)

Sales	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	DI points compared to previous term		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term	DI points compared to previous term			
Manufacturing industry in total	27.1	29.6	29.2	25.1	17.7	16.4	8.2	24.1	P	22.6	P	14.4	P	28.5	P	5.9
Food and tobacco	49.1	50.9	36.1	31.7	25.0	26.2	31.6	43.3	P	25.0	P	-6.6	P	37.5	P	12.5
Textiles	20.4	27.9	31.2	17.1	6.3	8.7	-8.8	22.3	P	14.2	P	23.0	P	26.5	P	12.3
Wood, pulp and paper products	28.6	21.5	40.7	56.3	34.5	27.6	6.9	34.5	P	20.8	P	13.9	P	20.8	P	0.0
Chemicals	35.5	37.4	30.7	31.4	25.1	28.0	13.9	32.4	P	33.5	P	19.6	P	33.3	P	-0.2
Ceramics, stone and clay	23.7	16.2	1.9	3.9	23.9	16.7	-7.9	21.6	P	19.5	P	27.4	P	26.1	P	6.6
Iron and steel	23.8	28.6	12.5	19.5	15.9	17.1	20.0	22.8	P	29.5	P	9.5	P	26.2	P	-3.3
Non-ferrous metals	43.1	45.6	60.0	55.3	37.5	18.6	9.1	25.0	P	43.7	P	34.6	P	34.1	P	-9.6
Metals	45.2	47.6	38.7	31.8	20.0	21.4	15.2	41.3	P	25.6	P	10.4	P	40.4	P	14.8
Industrial machinery	38.1	32.8	21.2	27.5	25.7	17.3	13.0	27.8	P	30.4	P	17.4	P	31.3	P	0.9
Electrical machinery	20.1	23.8	25.0	17.4	7.4	5.6	-4.7	13.9	P	12.9	P	17.6	P	18.5	P	5.6
Transportation equipment	21.8	24.5	35.6	30.8	22.9	28.9	29.7	27.7	P	24.1	P	-5.6	P	35.6	P	11.5
Precision instruments	20.0	37.7	42.0	22.0	12.0	-2.0	-10.0	10.0	P	23.9	P	33.9	P	28.3	P	4.4
Other	35.2	35.6	27.4	28.7	24.8	20.1	8.9	32.1	P	30.9	P	22.0	P	38.5	P	7.6

Exports to countries other than Japan	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	DI points compared to previous term		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term	DI points compared to previous term			
Manufacturing industry in total	15.7	17.1	15.6	13.7	4.3	5.6	-1.9	9.6	P	9.7	P	11.6	P	16.0	P	6.3
Food and tobacco	10.0	16.7	11.1	19.5	13.9	21.6	15.2	42.4	P	24.2	P	9.0	P	36.4	P	12.2
Textiles	21.5	10.1	7.6	2.6	-1.2	-4.9	-6.4	16.7	P	17.1	P	23.5	P	21.4	P	4.3
Wood, pulp and paper products	4.1	4.1	7.7	23.1	-8.7	-4.2	0.0	8.7	P	5.8	P	5.8	P	17.6	P	11.8
Chemicals	23.6	22.5	12.6	17.1	17.5	19.5	13.0	14.9	P	19.0	P	6.0	P	20.9	P	1.9
Ceramics, stone and clay	22.7	27.3	11.5	11.6	7.4	11.1	-29.0	0.0	P	2.9	P	31.9	P	11.7	P	8.8
Iron and steel	6.5	16.1	-15.1	0.0	0.0	0.0	2.8	2.8	P	10.8	P	8.0	P	16.2	P	5.4
Non-ferrous metals	37.5	32.4	45.7	33.4	8.8	5.9	-6.4	3.1	P	15.2	P	21.6	P	5.9	P	-9.3
Metals	25.0	21.4	28.5	14.3	16.2	3.3	7.2	28.6	P	3.7	P	-3.5	P	15.4	P	11.7
Industrial machinery	9.3	22.1	11.7	20.2	7.1	13.0	0.0	22.7	P	15.0	P	15.0	P	23.3	P	8.3
Electrical machinery	14.5	15.1	19.9	12.7	1.7	1.6	-8.3	4.7	P	4.1	P	12.4	P	11.2	P	7.1
Transportation equipment	9.2	11.4	13.0	12.2	0.5	6.9	5.3	6.4	P	6.0	P	0.7	P	10.1	P	4.1
Precision instruments	16.2	16.2	22.2	-2.8	-7.9	-15.8	-26.3	-15.8	P	16.2	P	42.5	P	26.3	P	10.1
Other	18.0	25.6	16.1	17.6	5.3	5.3	-3.4	12.5	P	13.8	P	17.2	P	26.5	P	12.7

Locally-made Sales	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	DI points compared to previous term		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term	DI points compared to previous term			
Manufacturing industry in total	22.4	21.8	22.9	20.0	14.5	14.4	6.4	19.6	P	20.8	P	14.4	P	24.0	P	3.2
Food and tobacco	34.2	50.0	34.8	35.5	36.4	22.2	40.0	40.0	P	26.2	P	-13.8	P	47.6	P	21.4
Textiles	14.4	22.7	21.0	7.1	-3.0	-3.8	-3.1	13.4	P	9.4	P	12.5	P	14.6	P	5.2
Wood, pulp and paper products	21.8	13.0	42.8	39.3	21.7	0.0	-20.0	28.0	P	0.0	P	20.0	P	10.5	P	10.5
Chemicals	30.8	28.4	27.3	25.5	21.4	31.1	10.5	29.5	P	32.0	P	21.5	P	28.2	P	-3.8
Ceramics, stone and clay	27.6	17.9	0.0	-3.0	12.1	12.1	-27.3	15.2	P	23.7	P	51.0	P	16.2	P	-7.5
Iron and steel	21.0	26.3	15.0	22.5	10.8	17.2	12.5	12.5	P	31.6	P	19.1	P	32.4	P	0.8
Non-ferrous metals	24.3	23.1	50.0	48.8	42.1	21.1	3.0	14.7	P	25.7	P	22.7	P	19.5	P	-6.2
Metals	32.4	20.6	21.2	18.2	22.9	20.6	11.2	30.6	P	36.1	P	24.9	P	31.4	P	-4.7
Industrial machinery	30.1	21.9	16.5	22.8	18.7	17.1	9.5	24.4	P	24.8	P	15.3	P	21.5	P	-3.3
Electrical machinery	15.1	13.9	16.5	10.8	3.2	2.7	-5.2	9.3	P	9.7	P	14.9	P	13.5	P	3.8
Transportation equipment	21.6	25.7	30.1	30.6	23.3	28.5	23.9	28.7	P	27.4	P	3.5	P	35.8	P	8.4
Precision instruments	26.9	21.9	23.8	4.7	2.4	0.0	0.0	0.0	P	17.5	P	17.5	P	32.5	P	15.0
Other	31.4	29.0	23.1	23.4	23.0	16.5	8.2	21.5	P	26.8	P	18.6	P	32.2	P	5.4

Acquisition of tangible fixed assets	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	DI points compared to previous term		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term	DI points compared to previous term			
Manufacturing industry in total	20.7	15.7	17.1	11.3	12.1	10.1	11.3	14.6	P	17.8	P	6.5	P	15.9	P	-1.9
Food and tobacco	15.8	18.0	29.8	16.7	28.5	26.2	29.2	34.1	P	26.2	P	-3.0	P	28.6	P	2.4
Textiles	16.1	23.2	7.1	8.1	5.0	5.8	-1.1	12.1	P	14.8	P	15.9	P	20.6	P	5.8
Wood, pulp and paper products	33.3	29.6	32.3	29.1	23.1	12.0	0.0	16.0	P	17.4	P	17.4	P	21.8	P	4.4
Chemicals	17.0	9.1	18.0	11.9	6.1	12.1	8.5	15.4	P	19.0	P	10.5	P	18.6	P	-0.4
Ceramics, stone and clay	41.4	42.8	20.5	20.5	20.7	25.0	16.2	11.3	P	21.6	P	5.4	P	31.4	P	9.8
Iron and steel	10.5	20.0	13.9	14.0	17.0	15.4	23.8	14.6	P	28.2	P	4.4	P	18.4	P	-9.8
Non-ferrous metals	9.8	0.0	2.5	0.0	31.8	22.5	7.3	23.7	P	2.4	P	-4.9	P	10.5	P	8.1
Metals	35.1	36.1	5.5	14.3	13.5	18.9	2.9	22.9	P	15.1	P	12.2	P	18.1	P	3.0
Industrial machinery	19.8	12.2	19.7	9.8	5.7	14.8	20.1	13.2	P	23.5	P	3.4	P	14.9	P	-8.6
Electrical machinery	18.3	9.7	15.3	6.3	11.9	2.3	9.0	10.8	P	11.3	P	2.3	P	11.7	P	0.4
Transportation equipment	28.5	25.4	21.2	15.7	15.4	12.9	18.6	19.2	P	16.6	P	-2.0	P	13.8	P	-2.8
Precision instruments	21.6	24.3	26.2	20.9	9.1	8.9	-16.7	-4.9	P	24.3	P	41.0	P	11.1	P	-13.2
Other	23.7	16.5	15.9	14.2	9.7	14.0	11.8	16.7	P	38.0	P	26.2	P	22.8	P	-15.2

Sales to Japan	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	10.1	13.4	14.0	11.9	7.4	7.4	2.2	9.4	P	11.4	P	9.2	P	14.7	P	3.3
Food and tobacco	31.0	24.2	9.1	24.3	8.6	5.6	2.9	20.6	P	12.1	P	9.2	P	12.1	P	0.0
Textiles	6.0	7.9	23.3	10.8	7.7	7.5	-10.7	8.0	P	6.9	P	17.6	P	14.9	P	8.0
Wood, pulp and paper products	3.8	3.8	6.9	17.2	7.7	7.4	11.1	11.1	P	19.0	P	7.9	P	14.3	P	-4.7
Chemicals	6.4	3.2	3.8	3.2	9.6	11.0	4.0	9.4	P	6.7	P	2.7	P	7.5	P	0.8
Ceramics, stone and clay	28.6	0.0	3.0	9.1	12.9	16.1	-7.5	10.0	P	17.1	P	24.6	P	15.0	P	-2.1
Iron and steel	9.7	3.3	3.3	0.0	0.0	7.4	13.5	0.0	P	2.8	P	-10.7	P	2.8	P	0.0
Non-ferrous metals	0.0	13.5	38.4	38.4	2.5	7.9	-11.8	11.8	P	31.5	P	43.3	P	20.0	P	-11.5
Metals	17.2	17.1	31.4	34.3	22.8	17.7	13.9	22.8	P	3.0	P	-10.9	P	19.3	P	16.3
Industrial machinery	16.8	18.5	17.1	13.6	18.9	16.5	8.7	12.4	P	8.8	P	0.1	P	14.9	P	6.1
Electrical machinery	11.1	17.4	15.0	11.4	2.8	5.3	0.4	7.8	P	10.5	P	10.1	P	14.7	P	4.2
Transportation equipment	3.7	7.7	9.0	7.8	3.5	5.0	7.3	4.3	P	10.3	P	3.0	P	12.9	P	2.6
Precision instruments	14.6	31.7	34.1	25.0	11.1	0.0	-20.0	13.3	P	20.9	P	40.9	P	30.2	P	9.3
Other	13.4	18.7	10.9	11.1	14.1	4.4	7.3	17.0	P	21.8	P	14.5	P	22.2	P	0.4

Number of employees	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	10.3	10.8	13.4	9.1	6.7	6.6	7.4	10.1	P	11.3	P	3.9	P	12.2	P	0.9
Food and tobacco	9.1	10.4	15.9	19.7	1.5	12.9	11.5	17.2	P	6.7	P	-4.8	P	17.5	P	10.8
Textiles	3.6	-2.7	7.2	1.6	-1.6	-0.8	0.8	2.6	P	5.4	P	4.6	P	3.6	P	-1.8
Wood, pulp and paper products	-3.6	0.0	6.9	6.9	3.7	3.7	0.0	10.7	P	8.3	P	8.3	P	12.5	P	4.2
Chemicals	11.8	9.9	13.2	10.9	4.2	8.4	7.7	10.8	P	12.4	P	4.7	P	6.1	P	-6.3
Ceramics, stone and clay	9.8	7.3	5.8	-1.9	7.2	0.0	5.8	3.8	P	10.6	P	4.8	P	17.0	P	6.4
Iron and steel	2.5	7.5	0.0	-2.1	2.3	7.6	14.6	22.5	P	21.5	P	6.9	P	19.6	P	-1.9
Non-ferrous metals	23.4	8.1	26.4	19.2	22.4	0.0	-2.1	5.0	P	13.5	P	15.6	P	6.6	P	-6.9
Metals	18.6	11.6	26.2	16.7	13.9	12.8	13.3	17.8	P	21.5	P	8.2	P	26.9	P	5.4
Industrial machinery	17.3	14.1	22.2	16.5	14.7	11.9	16.6	14.0	P	7.4	P	-9.2	P	13.7	P	6.3
Electrical machinery	8.4	11.0	9.9	2.4	4.2	3.1	2.8	5.2	P	8.5	P	5.7	P	8.5	P	0.0
Transportation equipment	14.7	16.3	21.3	21.9	14.4	13.4	13.7	17.8	P	17.1	P	3.4	P	22.0	P	4.9
Precision instruments	6.5	13.3	16.3	0.0	0.0	-10.6	-2.0	0.0	P	2.1	P	4.1	P	4.2	P	2.1
Other	8.0	13.6	7.5	7.6	3.4	10.3	9.9	11.2	P	15.7	P	5.8	P	15.2	P	-0.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.	
	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	DI points compared to previous term
Productive capacity reinforcement	74.3	70.9	70.1	73.2	P 68.6	P -4.6
Updating and repair	26.2	26.5	31.8	29.3	P 32.8	P 3.5
Rationalization and Increase in efficiency	19.6	21.8	22.6	22.8	P 26.4	P 3.6
Others	8.8	9.0	8.6	5.7	P 5.8	P 0.1

II – 2. Prospect breakdown list ASEAN4

(Unit:%points)

Sales	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	21.1	27.5	24.8	17.8	11.0	15.8	7.5	19.6	P	16.0	P	8.5	P	24.8	P	8.8
Food and tobacco	50.0	50.0	50.0	57.1	50.0	40.0	7.7	46.1	P	53.8	P	46.1	P	53.8	P	0.0
Textiles	18.9	18.9	16.2	13.5	11.1	16.6	-11.8	32.3	P	27.3	P	39.1	P	27.2	P	-0.1
Wood, pulp and paper products	18.2	0.0	16.6	50.0	9.1	18.2	36.4	27.3	P	27.3	P	-9.1	P	27.3	P	0.0
Chemicals	29.6	35.0	19.5	12.4	0.0	18.1	8.6	24.3	P	25.7	P	17.1	P	28.6	P	2.9
Ceramics, stone and clay	15.4	15.4	5.3	5.2	33.3	33.3	11.1	11.1	P	0.0	P	-11.1	P	6.3	P	6.3
Iron and steel	9.5	33.3	0.0	14.3	13.7	15.0	9.1	23.8	P	9.5	P	0.4	P	10.5	P	1.0
Non-ferrous metals	45.5	39.1	64.0	47.9	41.7	9.5	27.3	21.1	P	41.7	P	14.4	P	28.5	P	-13.2
Metals	64.7	47.1	42.1	10.5	15.8	21.1	-10.5	31.6	P	27.8	P	38.3	P	44.4	P	16.6
Industrial machinery	31.0	39.6	23.9	33.4	30.5	17.8	4.6	14.3	P	27.3	P	22.7	P	30.3	P	3.0
Electrical machinery	16.6	22.3	23.9	6.8	6.1	4.8	-4.4	13.2	P	4.3	P	8.7	P	17.1	P	12.8
Transportation equipment	8.9	20.8	29.7	23.7	10.9	24.1	22.5	15.1	P	11.2	P	-11.3	P	28.2	P	17.0
Precision instruments	25.0	25.0	33.3	25.0	7.7	7.7	0.0	41.7	P	16.7	P	16.7	P	8.3	P	-8.4
Other	24.5	39.6	18.5	20.9	1.5	21.5	17.4	26.2	P	22.6	P	5.2	P	32.2	P	9.6

Exports to countries other than Japan	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	16.5	17.9	16.5	14.5	5.1	6.1	1.7	12.1	P	8.0	P	6.3	P	15.2	P	7.2
Food and tobacco	10.0	20.0	30.0	40.0	36.4	25.0	0.0	50.0	P	50.0	P	50.0	P	50.0	P	0.0
Textiles	23.5	14.8	6.3	9.3	3.0	-2.9	-15.6	15.1	P	15.6	P	31.2	P	18.7	P	3.1
Wood, pulp and paper products	-12.5	-12.5	-12.5	25.0	-28.6	-14.3	0.0	14.3	P	-12.5	P	-12.5	P	12.5	P	25.0
Chemicals	21.9	14.1	1.5	3.1	12.3	7.7	7.9	15.9	P	15.5	P	7.6	P	13.8	P	-1.7
Ceramics, stone and clay	14.3	28.6	10.0	10.0	33.3	11.1	-20.0	0.0	P	0.0	P	20.0	P	20.0	P	20.0
Iron and steel	0.0	17.6	-31.3	6.2	6.7	0.0	0.0	12.6	P	5.8	P	5.8	P	17.6	P	11.8
Non-ferrous metals	53.8	42.9	47.1	33.3	6.7	6.3	12.5	-11.8	P	0.0	P	-12.5	P	-5.8	P	-5.8
Metals	33.3	16.6	30.8	7.7	14.3	7.2	0.0	23.1	P	7.7	P	7.7	P	15.4	P	7.7
Industrial machinery	11.6	30.8	15.1	27.3	10.0	16.1	3.3	32.3	P	30.3	P	27.0	P	24.2	P	-6.1
Electrical machinery	14.5	11.4	21.2	8.7	3.1	0.6	-6.7	6.0	P	0.0	P	6.7	P	13.7	P	13.7
Transportation equipment	12.2	17.0	22.4	21.2	2.9	6.8	12.8	11.4	P	3.9	P	-8.9	P	9.0	P	5.1
Precision instruments	18.2	18.2	40.0	20.0	0.0	0.0	-9.1	9.1	P	20.0	P	29.1	P	27.3	P	7.3
Other	20.5	43.6	15.2	20.4	-4.3	20.8	11.4	13.7	P	10.4	P	-1.0	P	22.5	P	12.1

Locally-made Sales	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	14.5	16.3	16.6	10.1	6.2	10.5	6.2	15.0	P	13.1	P	6.9	P	18.2	P	5.1
Food and tobacco	33.3	33.3	36.4	36.4	45.5	25.0	30.0	50.0	P	50.0	P	20.0	P	50.0	P	0.0
Textiles	9.4	12.5	6.3	-9.4	-9.1	-9.0	-6.1	18.2	P	12.1	P	18.2	P	9.0	P	-3.1
Wood, pulp and paper products	-16.6	-50.0	25.0	0.0	-28.6	-42.9	-14.3	0.0	P	-28.6	P	-14.3	P	0.0	P	28.6
Chemicals	20.6	20.5	13.9	5.6	-4.0	18.9	12.4	20.3	P	20.9	P	8.5	P	22.3	P	1.4
Ceramics, stone and clay	14.3	28.6	0.0	0.0	20.0	20.0	-27.3	18.2	P	7.7	P	35.0	P	0.0	P	-7.7
Iron and steel	5.0	30.0	10.5	10.5	0.0	17.6	4.8	14.3	P	16.7	P	11.9	P	17.7	P	1.0
Non-ferrous metals	11.7	5.6	42.1	35.0	35.3	5.5	25.0	17.6	P	12.6	P	-12.4	P	5.8	P	-6.8
Metals	30.8	7.7	-7.1	-21.5	-13.3	6.7	-20.0	0.0	P	33.3	P	53.3	P	20.0	P	-13.3
Industrial machinery	23.5	20.0	20.5	20.5	30.8	15.4	7.9	18.9	P	12.5	P	4.6	P	25.0	P	12.5
Electrical machinery	9.4	12.4	14.5	1.2	2.6	-2.0	-2.7	11.7	P	2.8	P	-5.5	P	11.0	P	8.2
Transportation equipment	10.2	18.1	24.2	24.8	12.1	24.4	17.6	15.0	P	17.1	P	0.5	P	26.3	P	9.2
Precision instruments	36.4	9.1	18.2	0.0	-9.1	9.1	9.1	0.0	P	18.2	P	9.1	P	27.3	P	9.1
Other	27.3	27.3	10.7	12.7	3.6	14.3	9.2	13.5	P	15.3	P	6.1	P	17.3	P	2.0

Acquisition of tangible fixed assets	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	18.9	15.4	14.9	7.4	9.2	7.2	12.9	14.4	P	17.3	P	4.4	P	13.9	P	-3.4
Food and tobacco	10.0	11.1	30.0	30.0	27.3	58.3	22.2	22.2	P	30.0	P	7.8	P	30.0	P	0.0
Textiles	9.0	14.7	-16.1	6.2	-3.1	6.0	12.1	24.2	P	15.6	P	3.5	P	23.6	P	8.0
Wood, pulp and paper products	50.0	40.0	36.4	36.4	37.5	37.5	14.3	28.6	P	30.0	P	15.7	P	30.0	P	0.0
Chemicals	17.3	14.6	20.6	12.4	2.7	2.7	11.8	12.0	P	14.5	P	2.7	P	17.7	P	3.2
Ceramics, stone and clay	36.4	27.3	0.0	6.2	36.4	16.7	0.0	6.3	P	21.4	P	21.4	P	23.1	P	1.7
Iron and steel	4.7	20.0	10.0	5.3	19.0	21.0	14.3	-5.0	P	31.6	P	17.3	P	22.2	P	-9.4
Non-ferrous metals	4.8	0.0	20.0	10.5	22.8	10.5	9.1	15.8	P	-19.1	P	-28.2	P	5.5	P	24.6
Metals	43.8	43.8	0.0	18.7	23.5	35.3	13.3	50.0	P	26.7	P	13.4	P	40.0	P	13.3
Industrial machinery	24.3	29.7	23.6	15.8	12.2	15.0	25.7	18.4	P	28.2	P	2.5	P	21.0	P	-7.2
Electrical machinery	16.4	4.1	16.4	1.1	7.2	-7.2	7.2	15.7	P	12.5	P	5.3	P	11.4	P	-1.1
Transportation equipment	19.8	20.0	16.1	4.1	6.4	11.8	17.1	12.0	P	16.0	P	-1.1	P	3.6	P	-12.4
Precision instruments	33.3	22.2	22.2	0.0	0.0	0.0	0.0	-20.0	P	11.1	P	11.1	P	11.1	P	0.0
Other	24.5	29.6	11.5	12.9	10.7	14.3	18.9	13.2	P	33.9	P	15.0	P	13.2	P	-20.7

Sales to Japan	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	7.0	9.3	11.8	9.7	8.8	7.7	4.6	8.8	P	9.1	P	4.5	P	12.4	P	3.3
Food and tobacco	16.7	-16.7	-14.3	28.6	28.6	12.5	-14.3	0.0	P	28.6	P	42.9	P	0.0	P	-28.6
Textiles	-5.9	-17.7	9.4	6.3	11.8	8.8	-15.1	9.0	P	12.1	P	27.2	P	3.0	P	-9.1
Wood, pulp and paper products	10.0	10.0	9.1	36.4	11.1	22.2	30.0	10.0	P	30.0	P	0.0	P	20.0	P	-10.0
Chemicals	13.2	0.0	-1.5	0.0	5.3	10.5	0.0	11.5	P	5.9	P	5.9	P	5.9	P	0.0
Ceramics, stone and clay	11.1	0.0	0.0	0.0	14.3	35.7	12.6	12.5	P	18.8	P	6.2	P	13.3	P	-5.5
Iron and steel	11.7	0.0	-7.2	7.1	0.0	7.7	15.8	5.3	P	0.0	P	-15.8	P	0.0	P	0.0
Non-ferrous metals	6.7	13.3	41.2	23.5	0.0	0.0	0.0	13.3	P	37.5	P	37.5	P	18.7	P	-18.8
Metals	26.7	13.3	33.3	33.3	31.2	37.5	13.3	26.6	P	0.0	P	-13.3	P	20.0	P	20.0
Industrial machinery	10.0	16.2	14.3	14.3	34.2	25.7	16.6	0.0	P	2.7	P	-13.9	P	10.8	P	8.1
Electrical machinery	10.9	17.8	18.7	7.9	6.0	0.6	-0.6	6.4	P	11.0	P	11.6	P	18.7	P	7.7
Transportation equipment	-2.1	2.2	5.3	5.4	1.8	4.6	6.0	5.4	P	1.8	P	-4.2	P	9.5	P	7.7
Precision instruments	0.0	18.2	27.3	36.4	15.4	7.7	-9.1	45.5	P	18.2	P	27.3	P	18.2	P	0.0
Other	0.0	26.2	14.0	14.6	10.2	4.0	21.3	12.8	P	10.0	P	-11.3	P	12.3	P	2.3

Number of employees	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	7.6	7.8	9.9	4.0	3.1	3.6	3.2	5.6	P	8.3	P	5.1	P	11.0	P	2.7
Food and tobacco	8.4	26.6	23.5	35.7	0.0	26.7	6.2	7.7	P	0.0	P	-6.2	P	23.1	P	23.1
Textiles	-5.4	-13.5	-16.2	-13.5	-11.4	-13.9	-11.8	-8.8	P	8.8	P	20.6	P	0.0	P	-8.8
Wood, pulp and paper products	0.0	0.0	30.0	30.0	10.0	10.0	0.0	10.0	P	18.2	P	18.2	P	18.2	P	0.0
Chemicals	4.8	6.0	2.4	-2.5	-1.2	0.0	4.9	2.4	P	6.5	P	1.6	P	2.6	P	-3.9
Ceramics, stone and clay	13.3	6.6	-5.0	-15.0	20.0	0.0	0.0	0.0	P	0.0	P	0.0	P	11.8	P	11.8
Iron and steel	-9.5	4.7	0.0	-13.7	-9.1	0.0	0.0	5.3	P	4.7	P	4.7	P	15.0	P	10.3
Non-ferrous metals	21.7	4.1	14.8	4.3	4.1	-10.5	0.0	0.0	P	18.5	P	18.5	P	0.0	P	-18.5
Metals	23.6	17.6	33.3	16.6	22.2	23.5	10.5	15.8	P	26.3	P	15.8	P	31.6	P	5.3
Industrial machinery	25.5	21.0	22.2	25.0	17.0	20.0	16.3	21.5	P	14.0	P	-2.3	P	16.7	P	2.7
Electrical machinery	4.6	9.6	8.4	-3.3	0.0	0.9	0.5	3.0	P	5.4	P	4.9	P	11.3	P	5.9
Transportation equipment	8.9	6.7	16.5	17.0	12.5	8.3	6.4	12.4	P	10.9	P	4.5	P	14.1	P	3.2
Precision instruments	25.0	0.0	33.3	-8.4	0.0	-7.7	16.7	25.0	P	0.0	P	-16.7	P	0.0	P	0.0
Other	7.3	7.4	4.6	4.5	-9.8	1.7	0.0	-3.2	P	4.8	P	4.8	P	9.8	P	5.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.			
	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	DI points compared to previous term		
Productive capacity reinforcement	78.1	66.1	64.1	68.1	P	61.9	P	-6.2
Updating and repair	27.2	32.3	41.0	32.6	P	36.7	P	4.1
Rationalization and Increase in efficiency	16.6	22.8	24.8	25.9	P	25.9	P	0.0
Others	7.3	6.3	10.3	4.4	P	6.5	P	2.1

II – 2. Prospect breakdown list NIES3

(Unit:%points)

Sales	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	DI points compared to previous term		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007		
Manufacturing industry in total	19.4	13.9	15.9	19.9	15.3	6.7	-2.8	17.7	P	13.4	P	16.2	P	18.1	P	4.7
Food and tobacco	28.6	42.9	60.0	55.6	55.6	55.6	20.0	50.0	P	25.0	P	5.0	P	25.0	P	0.0
Textiles	12.5	12.5	0.0	12.5	0.0	0.0	0.0	14.3	P	-14.3	P	-14.3	P	0.0	P	14.3
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	25.0	25.0	6.4	27.6	34.6	23.6	10.9	20.0	P	19.2	P	8.3	P	23.9	P	4.7
Ceramics, stone and clay	20.0	20.0	-11.1	-11.1	33.3	0.0	-40.0	40.0	P	57.1	P	97.1	P	14.3	P	-42.8
Iron and steel	25.0	25.0	40.0	0.0	0.0	25.0	25.0	25.0	P	20.0	P	-5.0	P	0.0	P	-20.0
Non-ferrous metals	12.5	33.3	80.0	77.8	44.4	37.5	0.0	25.0	P	44.4	P	44.4	P	25.0	P	-19.4
Metals	62.5	50.0	37.5	37.5	28.6	0.0	-12.5	25.0	P	0.0	P	12.5	P	40.0	P	40.0
Industrial machinery	32.0	4.0	13.1	17.4	13.8	-10.7	-8.0	30.5	P	8.3	P	16.3	P	22.7	P	14.4
Electrical machinery	14.1	15.5	14.3	11.1	2.5	0.0	-13.9	1.3	P	6.4	P	20.3	P	14.5	P	8.1
Transportation equipment	3.4	-28.5	0.0	19.4	6.7	3.7	6.9	33.3	P	13.3	P	6.4	P	21.4	P	8.1
Precision instruments	16.6	50.0	62.5	12.5	-25.0	-25.0	0.0	0.0	P	-12.5	P	-12.5	P	25.0	P	37.5
Other	21.0	5.2	5.5	16.6	17.7	0.0	6.2	12.4	P	25.0	P	18.8	P	0.0	P	-25.0

Exports to countries other than Japan	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007		
Manufacturing industry in total	7.0	15.3	5.3	9.1	4.6	6.3	-11.3	6.0	P	0.0	P	11.3	P	12.5	P	12.5
Food and tobacco	40.0	40.0	57.1	57.1	28.6	57.1	28.6	57.1	P	50.0	P	21.4	P	33.3	P	-16.7
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	P	0.0	P	0.0	P	33.3	P	33.3
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	17.1	29.4	3.1	18.1	19.4	27.8	3.2	6.4	P	0.0	P	-3.2	P	14.3	P	14.3
Ceramics, stone and clay	33.3	33.3	-33.3	-33.3	0.0	20.0	-80.0	0.0	P	40.0	P	120.0	P	20.0	P	-20.0
Iron and steel	33.3	33.3	0.0	0.0	0.0	33.3	33.3	33.3	P	0.0	P	-33.3	P	33.3	P	33.3
Non-ferrous metals	16.6	14.3	42.9	42.9	12.5	12.5	-16.6	0.0	P	33.3	P	49.9	P	33.3	P	0.0
Metals	16.6	33.3	50.0	33.3	0.0	-16.6	-16.7	33.3	P	0.0	P	16.7	P	25.0	P	25.0
Industrial machinery	6.3	25.0	5.9	5.9	9.5	5.0	-21.1	27.8	P	0.0	P	21.1	P	21.0	P	21.0
Electrical machinery	-4.5	7.4	4.6	6.2	-3.2	-3.2	-16.7	-1.5	P	-8.0	P	8.7	P	6.4	P	14.4
Transportation equipment	9.6	-5.5	-12.0	-4.5	-8.7	10.0	4.8	0.0	P	-8.0	P	-12.8	P	4.4	P	12.4
Precision instruments	40.0	40.0	0.0	-14.3	0.0	-16.7	-16.6	0.0	P	-14.3	P	2.3	P	14.3	P	28.6
Other	-6.6	6.6	-7.2	0.0	6.7	-26.7	-33.4	-25.0	P	11.1	P	44.5	P	0.0	P	-11.1

Locally-made Sales	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	DI points compared to previous term		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007		
Manufacturing industry in total	15.9	13.1	9.1	18.8	13.1	9.3	-7.8	12.9	P	10.8	P	18.6	P	18.2	P	7.4
Food and tobacco	16.7	33.3	55.6	62.5	62.5	37.5	22.2	55.6	P	12.5	P	-9.7	P	37.5	P	25.0
Textiles	12.5	12.5	0.0	12.5	0.0	0.0	0.0	0.0	P	-14.3	P	-14.3	P	-14.3	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	17.9	17.9	2.7	18.4	24.4	22.0	0.0	25.0	P	24.3	P	24.3	P	14.3	P	-10.0
Ceramics, stone and clay	25.0	25.0	-33.4	-33.4	40.0	40.0	-80.0	20.0	P	50.0	P	130.0	P	16.7	P	-33.3
Iron and steel	50.0	50.0	0.0	0.0	0.0	33.3	0.0	0.0	P	0.0	P	0.0	P	33.3	P	33.3
Non-ferrous metals	16.6	42.9	85.7	85.7	42.9	42.9	0.0	0.0	P	20.0	P	20.0	P	20.0	P	0.0
Metals	25.0	25.0	0.0	12.5	0.0	0.0	-16.6	16.7	P	40.0	P	56.6	P	40.0	P	0.0
Industrial machinery	26.3	10.6	-5.6	5.5	0.0	10.0	-21.0	16.7	P	15.0	P	36.0	P	21.0	P	6.0
Electrical machinery	16.2	16.2	10.8	16.7	8.7	-1.5	-14.5	0.0	P	0.0	P	14.5	P	16.6	P	16.6
Transportation equipment	3.9	-20.8	0.0	20.7	3.6	8.0	-7.7	25.0	P	14.3	P	22.0	P	27.0	P	12.7
Precision instruments	16.7	16.7	12.5	12.5	0.0	0.0	14.3	14.3	P	-12.5	P	-26.8	P	12.5	P	25.0
Other	6.2	6.2	6.3	12.5	11.8	-5.9	15.4	0.0	P	9.1	P	-6.3	P	10.0	P	0.9

Acquisition of tangible fixed assets	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007		
Manufacturing industry in total	14.5	10.8	14.4	9.9	12.9	7.1	9.5	7.7	P	12.4	P	2.9	P	9.3	P	-3.1
Food and tobacco	20.0	33.3	37.5	44.4	57.1	42.9	50.0	50.0	P	28.6	P	-21.4	P	28.6	P	0.0
Textiles	20.0	66.7	0.0	0.0	0.0	-40.0	25.0	0.0	P	-25.0	P	-50.0	P	-33.3	P	-8.3
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	10.8	5.4	13.8	13.5	2.4	17.1	2.7	2.8	P	10.8	P	8.1	P	8.8	P	-2.0
Ceramics, stone and clay	66.7	66.7	14.3	28.6	20.0	40.0	25.0	0.0	P	33.3	P	8.3	P	33.3	P	0.0
Iron and steel	0.0	0.0	25.0	25.0	0.0	33.3	0.0	0.0	P	33.3	P	33.3	P	0.0	P	-33.3
Non-ferrous metals	14.3	0.0	-33.3	-37.5	50.0	42.8	25.0	57.1	P	0.0	P	-25.0	P	-28.6	P	-28.6
Metals	14.3	14.3	-28.6	0.0	0.0	14.3	-12.5	-12.5	P	40.0	P	52.5	P	20.0	P	-20.0
Industrial machinery	16.7	0.0	29.4	16.7	5.0	22.8	0.0	20.0	P	16.6	P	16.6	P	27.7	P	11.1
Electrical machinery	20.0	12.2	19.4	7.1	11.5	-7.2	14.7	1.5	P	4.4	P	-10.3	P	8.7	P	4.3
Transportation equipment	3.8	0.0	10.4	11.6	15.4	0.0	8.0	12.5	P	22.2	P	14.2	P	12.0	P	-10.2
Precision instruments	-16.6	16.7	12.5	0.0	25.0	0.0	-57.1	-28.6	P	0.0	P	57.1	P	-28.6	P	-28.6
Other	13.3	20.0	21.5	7.1	21.5	0.0	23.1	16.7	P	30.0	P	6.9	P	10.0	P	-20.0

Sales to Japan	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	3.7	8.4	7.8	4.5	3.4	2.5	7.1	1.1	P	2.8	P	-4.3	P	7.3	P	4.5
Food and tobacco	40.0	40.0	33.3	33.3	28.6	28.6	28.6	28.6	P	16.7	P	-11.9	P	16.7	P	0.0
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-5.4	0.0	3.2	-3.1	5.7	11.4	13.3	3.2	P	0.0	P	-13.3	P	6.9	P	6.9
Ceramics, stone and clay	33.3	33.3	-16.7	0.0	20.0	0.0	-12.5	0.0	P	0.0	P	12.5	P	-20.0	P	-20.0
Iron and steel	0.0	0.0	33.3	33.3	0.0	33.3	33.3	33.3	P	0.0	P	-33.3	P	0.0	P	0.0
Non-ferrous metals	-16.6	0.0	37.5	37.5	12.5	12.5	0.0	-16.7	P	20.0	P	20.0	P	20.0	P	0.0
Metals	28.6	28.6	14.3	14.3	40.0	-20.0	0.0	33.3	P	-50.0	P	-50.0	P	0.0	P	50.0
Industrial machinery	17.6	17.6	11.8	0.0	5.0	5.2	-5.0	10.5	P	5.3	P	10.3	P	5.5	P	0.2
Electrical machinery	1.5	11.9	8.4	4.2	-1.5	-3.0	5.9	-5.9	P	-1.6	P	-7.5	P	9.8	P	11.4
Transportation equipment	-4.1	0.0	0.0	7.4	3.7	4.2	16.0	-4.3	P	10.7	P	-5.3	P	-3.9	P	-14.6
Precision instruments	16.6	16.6	37.5	0.0	-25.0	-12.5	-14.3	14.3	P	12.5	P	26.8	P	50.0	P	37.5
Other	6.7	-6.6	-13.4	-13.4	0.0	-6.6	16.6	-8.3	P	10.0	P	-6.6	P	0.0	P	-10.0

Number of employees	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	4.7	1.6	6.2	2.4	1.2	0.8	0.4	0.0	P	-1.3	P	-1.7	P	0.9	P	2.2
Food and tobacco	14.3	14.3	10.0	20.0	10.0	20.0	20.0	30.0	P	11.1	P	-8.9	P	11.1	P	0.0
Textiles	0.0	12.5	12.5	0.0	0.0	0.0	0.0	0.0	P	-14.3	P	-14.3	P	0.0	P	14.3
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	10.2	6.1	10.6	8.3	3.9	6.0	0.0	4.5	P	4.2	P	4.2	P	0.0	P	-4.2
Ceramics, stone and clay	0.0	0.0	22.2	22.2	16.7	16.7	10.0	0.0	P	14.3	P	4.3	P	28.6	P	14.3
Iron and steel	0.0	0.0	-25.0	-25.0	0.0	0.0	0.0	0.0	P	20.0	P	20.0	P	0.0	P	-20.0
Non-ferrous metals	22.2	22.2	30.0	33.3	11.1	12.5	0.0	28.6	P	-11.1	P	-11.1	P	12.5	P	23.6
Metals	12.5	0.0	12.5	-12.5	-14.3	-33.3	-14.3	-14.3	P	0.0	P	14.3	P	0.0	P	0.0
Industrial machinery	23.1	0.0	13.0	0.0	0.0	0.0	0.0	0.0	P	-4.1	P	-4.1	P	-4.4	P	-0.3
Electrical machinery	2.4	1.1	2.5	-6.2	0.0	-1.3	-1.3	-3.9	P	2.6	P	3.9	P	0.0	P	-2.6
Transportation equipment	-3.2	-10.4	3.1	3.3	3.2	-3.6	0.0	0.0	P	-17.2	P	-17.2	P	0.0	P	17.2
Precision instruments	-33.3	-16.7	0.0	0.0	-12.5	-25.0	-28.6	-28.6	P	-37.5	P	-8.9	P	-25.0	P	12.5
Other	-11.1	0.0	-11.7	6.3	-5.6	5.9	12.6	-6.3	P	8.3	P	-4.3	P	8.3	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.	
	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	DI points compared to previous term
Productive capacity reinforcement	60.0	62.5	68.3	61.3	P 57.6	P -3.7
Updating and repair	30.0	37.5	43.9	51.6	P 45.5	P -6.1
Rationalization and Increase in efficiency	22.5	27.5	17.1	29.0	P 27.3	P -1.7
Others	10.0	5.0	7.3	6.5	P 12.1	P 5.6

II – 2. Prospect breakdown list China (including Hong Kong)

(Unit:%points)

Sales	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	34.6	36.8	36.5	32.1	23.2	18.9	9.5	28.2	P	30.3	P	20.8	P	33.7	P	3.4
Food and tobacco	54.8	51.6	20.6	11.8	2.9	8.8	41.2	44.2	P	12.4	P	-28.8	P	34.4	P	22.0
Textiles	20.6	33.8	41.3	17.8	2.5	5.1	-5.8	13.6	P	11.8	P	17.6	P	26.4	P	14.6
Wood, pulp and paper products	42.9	42.9	58.8	64.7	53.3	40.0	-13.3	46.6	P	22.2	P	35.5	P	22.2	P	0.0
Chemicals	50.8	53.4	57.6	52.1	41.5	40.0	20.8	47.2	P	48.5	P	27.7	P	47.7	P	-0.8
Ceramics, stone and clay	29.4	12.6	5.3	10.6	17.6	5.9	-15.8	21.1	P	22.2	P	38.0	P	44.4	P	22.2
Iron and steel	43.8	25.0	29.4	31.2	25.0	18.8	23.5	23.5	P	52.9	P	29.4	P	47.0	P	-5.9
Non-ferrous metals	53.8	61.5	42.9	57.2	35.7	23.1	-8.4	25.0	P	42.9	P	51.3	P	50.0	P	7.1
Metals	12.5	43.7	43.7	50.0	22.2	26.7	50.0	55.5	P	31.6	P	-18.4	P	33.3	P	1.7
Industrial machinery	44.8	40.7	21.5	26.6	28.6	32.4	25.0	34.9	P	41.5	P	16.5	P	34.4	P	-7.1
Electrical machinery	25.6	28.1	29.0	27.3	10.5	7.4	-3.6	17.0	P	21.6	P	25.2	P	19.8	P	-1.8
Transportation equipment	44.4	47.9	51.6	41.9	46.2	41.8	38.1	37.9	P	38.4	P	0.3	P	45.6	P	7.2
Precision instruments	13.1	30.4	34.7	19.2	12.0	-8.0	-25.9	-11.1	P	27.3	P	53.2	P	41.0	P	13.7
Other	50.0	40.0	43.4	41.5	47.3	23.2	-1.7	45.3	P	45.4	P	47.1	P	50.9	P	5.5

Exports to countries other than Japan	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	18.1	18.0	19.7	15.1	3.5	4.2	-2.8	8.4	P	14.9	P	17.7	P	16.7	P	1.8
Food and tobacco	0.0	7.7	-17.6	-5.8	-6.3	6.3	14.3	28.6	P	-6.6	P	-20.9	P	26.7	P	33.3
Textiles	18.9	5.4	12.8	0.0	-5.1	-7.5	0.0	18.9	P	18.8	P	18.8	P	21.9	P	3.1
Wood, pulp and paper products	15.4	15.4	20.0	26.7	0.0	0.0	0.0	7.7	P	40.0	P	40.0	P	40.0	P	0.0
Chemicals	29.3	31.7	33.4	32.6	21.3	27.7	22.9	16.7	P	34.1	P	11.2	P	32.5	P	-1.6
Ceramics, stone and clay	20.0	30.0	27.3	27.3	0.0	0.0	-14.3	-7.1	P	0.0	P	14.3	P	-6.2	P	-6.2
Iron and steel	9.1	9.1	0.0	-8.3	-8.3	-8.3	-6.3	-6.3	P	17.6	P	23.9	P	11.7	P	-5.9
Non-ferrous metals	33.3	33.3	50.0	30.0	20.0	0.0	-25.0	25.0	P	30.0	P	55.0	P	10.0	P	-20.0
Metals	11.1	11.1	0.0	0.0	20.0	0.0	25.0	25.0	P	0.0	P	-25.0	P	0.0	P	0.0
Industrial machinery	7.0	16.2	11.9	21.4	4.4	14.8	6.5	15.2	P	11.1	P	4.6	P	24.4	P	13.3
Electrical machinery	22.4	21.8	25.0	18.7	1.6	4.2	-6.2	6.2	P	11.3	P	17.5	P	9.7	P	-1.6
Transportation equipment	4.0	10.2	9.9	7.2	1.5	4.6	-3.8	1.3	P	11.1	P	14.9	P	11.3	P	0.2
Precision instruments	11.7	11.7	22.2	-11.1	-16.6	-27.8	-40.0	-35.0	P	21.0	P	61.0	P	26.3	P	5.3
Other	28.0	8.3	30.4	21.8	19.3	-7.7	-20.0	30.8	P	33.4	P	53.4	P	45.9	P	12.5

Locally-made Sales	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	32.3	29.8	33.0	28.7	21.8	19.7	8.4	24.7	P	29.8	P	21.4	P	30.1	P	0.3
Food and tobacco	42.9	61.9	25.0	25.0	21.8	13.0	50.0	29.2	P	18.2	P	-31.8	P	50.0	P	31.8
Textiles	16.7	29.6	33.3	16.4	-3.4	0.0	-3.7	11.1	P	9.4	P	13.1	P	20.8	P	11.4
Wood, pulp and paper products	42.9	42.9	52.9	58.8	50.0	20.0	-26.7	46.6	P	25.0	P	51.7	P	25.0	P	0.0
Chemicals	53.0	51.0	58.6	50.8	44.6	50.7	12.9	42.1	P	46.1	P	33.2	P	47.0	P	0.9
Ceramics, stone and clay	33.3	7.2	7.1	0.0	0.0	-7.2	-23.1	7.7	P	28.6	P	51.7	P	21.5	P	-7.1
Iron and steel	37.5	18.8	31.3	37.5	26.7	13.3	20.0	20.0	P	52.9	P	32.9	P	47.0	P	-5.9
Non-ferrous metals	46.1	38.5	46.1	53.8	53.8	33.4	-18.2	9.1	P	46.1	P	64.3	P	38.4	P	-7.7
Metals	33.4	25.0	72.7	72.7	71.4	46.1	50.0	71.4	P	33.3	P	-16.7	P	42.9	P	9.6
Industrial machinery	36.0	27.5	19.6	29.1	17.9	23.3	19.0	29.3	P	37.3	P	18.3	P	18.3	P	-19.0
Electrical machinery	21.3	14.7	19.8	16.9	2.5	7.9	-4.8	11.2	P	18.3	P	23.1	P	14.4	P	-3.9
Transportation equipment	43.1	52.6	47.5	41.3	46.9	41.6	35.2	41.6	P	39.3	P	4.1	P	45.5	P	6.2
Precision instruments	30.0	30.0	33.4	4.8	10.5	-5.2	-9.1	-4.6	P	25.0	P	34.1	P	40.0	P	15.0
Other	47.4	37.8	42.2	37.8	44.0	24.0	2.0	36.4	P	48.9	P	46.9	P	51.0	P	2.1

Acquisition of tangible fixed assets	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	23.2	16.7	20.4	15.1	14.3	13.3	9.7	16.0	P	19.4	P	9.7	P	18.4	P	-1.0
Food and tobacco	25.0	23.8	34.6	7.7	22.8	4.8	18.2	36.4	P	21.8	P	3.6	P	26.1	P	4.3
Textiles	17.5	24.1	22.0	8.6	13.5	9.8	-10.5	5.2	P	14.5	P	25.0	P	19.6	P	5.1
Wood, pulp and paper products	28.6	28.6	29.4	29.4	20.0	0.0	-6.6	13.4	P	11.1	P	17.7	P	22.2	P	11.1
Chemicals	19.7	7.3	15.1	7.5	13.1	17.4	8.8	25.4	P	28.1	P	19.3	P	25.0	P	-3.1
Ceramics, stone and clay	50.0	45.5	46.1	30.8	18.2	25.0	23.5	17.6	P	15.4	P	-8.1	P	33.4	P	18.0
Iron and steel	20.0	23.1	13.3	31.3	18.8	6.3	43.8	43.8	P	25.0	P	-18.8	P	18.7	P	-6.3
Non-ferrous metals	8.4	0.0	0.0	18.2	46.1	30.8	-10.0	18.2	P	41.7	P	51.7	P	41.6	P	-0.1
Metals	38.5	41.7	25.0	16.7	7.7	0.0	0.0	9.1	P	-16.7	P	-16.7	P	-8.4	P	8.3
Industrial machinery	16.0	6.0	14.6	1.8	1.7	12.1	23.8	8.2	P	23.2	P	-0.6	P	7.1	P	-16.1
Electrical machinery	19.3	13.5	15.2	12.3	13.4	12.4	7.4	11.2	P	12.8	P	5.4	P	12.2	P	-0.6
Transportation equipment	41.9	33.8	29.4	28.3	25.0	20.4	19.0	26.6	P	13.5	P	-5.5	P	21.9	P	8.4
Precision instruments	25.0	25.0	31.9	31.8	9.1	4.5	-14.3	0.0	P	42.1	P	56.4	P	22.2	P	-19.9
Other	25.0	-2.7	23.9	17.5	6.3	14.6	8.2	15.6	P	43.5	P	35.3	P	34.1	P	-9.4

Sales to Japan	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	13.9	17.2	17.3	15.4	7.1	8.1	-1.6	10.9	P	15.1	P	16.7	P	18.0	P	2.9
Food and tobacco	33.3	33.3	10.0	20.0	-4.7	-4.8	0.0	25.0	P	5.3	P	5.3	P	15.8	P	10.5
Textiles	10.2	18.6	28.6	9.8	4.8	6.3	-6.6	1.7	P	6.5	P	13.1	P	21.3	P	14.8
Wood, pulp and paper products	0.0	0.0	6.3	6.3	0.0	0.0	0.0	14.3	P	14.3	P	14.3	P	14.3	P	0.0
Chemicals	6.7	8.9	9.2	9.1	15.2	10.1	3.6	9.6	P	12.2	P	8.6	P	10.4	P	-1.8
Ceramics, stone and clay	42.8	-14.3	22.2	22.2	22.2	-11.1	-23.1	15.4	P	12.5	P	35.6	P	18.7	P	6.2
Iron and steel	9.1	9.1	9.1	-18.2	0.0	0.0	0.0	-7.1	P	6.2	P	6.2	P	6.2	P	0.0
Non-ferrous metals	-7.2	14.3	38.5	61.5	7.1	15.4	-25.0	16.7	P	23.1	P	48.1	P	23.1	P	0.0
Metals	0.0	15.4	41.7	50.0	7.2	7.7	20.0	14.3	P	21.4	P	1.4	P	23.1	P	1.7
Industrial machinery	19.2	20.8	21.1	17.9	15.2	15.2	8.8	21.0	P	14.3	P	5.5	P	21.0	P	6.7
Electrical machinery	13.5	18.2	15.0	16.1	1.9	11.0	-1.6	11.9	P	13.9	P	15.5	P	12.2	P	-1.7
Transportation equipment	14.8	16.9	12.5	8.5	7.1	5.8	7.1	2.4	P	16.9	P	9.8	P	19.8	P	2.9
Precision instruments	15.0	30.0	28.6	23.8	5.0	-10.0	-39.2	-13.1	P	15.0	P	54.2	P	30.0	P	15.0
Other	27.0	16.7	14.7	17.0	20.4	9.1	-9.1	31.0	P	37.7	P	46.8	P	35.5	P	-2.2

Number of employees	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	14.4	15.3	19.3	15.5	12.5	10.5	13.4	15.8	P	16.7	P	3.3	P	15.4	P	-1.3
Food and tobacco	9.1	3.0	15.2	11.8	0.0	5.9	9.4	15.6	P	6.2	P	-3.2	P	15.7	P	9.5
Textiles	9.5	3.2	17.3	9.3	4.2	5.3	12.9	8.8	P	6.1	P	-6.8	P	3.0	P	-3.1
Wood, pulp and paper products	-6.7	0.0	-6.3	-6.3	0.0	0.0	0.0	13.3	P	0.0	P	0.0	P	11.1	P	11.1
Chemicals	24.6	16.7	24.6	25.0	10.8	19.2	16.4	23.9	P	25.0	P	8.6	P	12.1	P	-12.9
Ceramics, stone and clay	11.7	5.9	10.6	0.0	-5.9	-5.9	10.6	10.6	P	16.6	P	6.0	P	22.2	P	5.6
Iron and steel	20.0	14.3	5.8	17.6	18.8	18.8	37.6	50.0	P	46.7	P	9.1	P	33.3	P	-13.4
Non-ferrous metals	21.4	0.0	46.7	42.9	66.7	7.1	0.0	0.0	P	20.0	P	20.0	P	14.3	P	-5.7
Metals	17.6	5.9	26.6	26.6	11.8	13.3	22.2	27.7	P	21.1	P	-1.1	P	22.2	P	1.1
Industrial machinery	8.7	15.6	26.5	15.8	20.0	11.8	23.5	13.6	P	7.7	P	-15.8	P	17.2	P	9.5
Electrical machinery	13.5	16.3	14.6	11.0	9.1	6.3	5.0	9.9	P	12.9	P	7.9	P	7.9	P	-5.0
Transportation equipment	28.7	33.9	33.7	32.9	22.8	24.2	26.9	25.5	P	29.7	P	2.8	P	37.0	P	7.3
Precision instruments	0.0	17.4	12.5	4.1	-4.5	-18.2	-7.7	-7.7	P	12.5	P	20.2	P	8.3	P	-4.2
Other	12.2	22.5	13.8	12.3	19.6	19.7	18.1	26.8	P	22.4	P	4.3	P	19.3	P	-3.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.	
	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	DI points compared to previous term
Productive capacity reinforcement	72.3	74.7	73.4	76.1	P 72.6	P -3.5
Updating and repair	26.4	20.9	23.0	25.2	P 31.0	P 5.8
Rationalization and Increase in efficiency	23.0	20.9	23.7	22.1	P 29.2	P 7.1
Others	10.8	12.7	7.9	6.7	P 4.2	P -2.5

II - 2. Prospect breakdown list Other asia

(Unit:%points)

Sales	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	36.1	35.3	37.8	37.5	28.1	26.4	31.3	41.4	P	33.0	P	1.7	P	38.9	P	5.9
Food and tobacco	33.3	66.7	66.7	66.7	66.7	66.7	66.7	0.0	P	33.3	P	-33.4	P	33.3	P	0.0
Textiles	40.0	40.0	40.0	40.0	40.0	20.0	-40.0	80.0	P	0.0	P	40.0	P	60.0	P	60.0
Wood, pulp and paper products	0.0	0.0	33.3	33.3	33.3	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	44.4	22.2	40.0	55.6	66.7	44.5	20.0	50.0	P	60.0	P	40.0	P	20.0	P	-40.0
Ceramics, stone and clay	33.3	33.3	0.0	0.0	0.0	25.0	25.0	25.0	P	20.0	P	-5.0	P	40.0	P	20.0
Iron and steel	0.0	0.0	-25.0	25.0	0.0	0.0	100.0	0.0	P	100.0	P	0.0	P	100.0	P	0.0
Non-ferrous metals	100.0	100.0	0.0	0.0	-100.0	0.0	-100.0	100.0	P	100.0	P	200.0	P	0.0	P	-100.0
Metals	100.0	100.0	-100.0	100.0	0.0	100.0	100.0	100.0	P	0.0	P	-100.0	P	100.0	P	100.0
Industrial machinery	100.0	0.0	33.3	33.3	0.0	-66.7	50.0	50.0	P	0.0	P	-50.0	P	50.0	P	50.0
Electrical machinery	16.7	20.9	30.4	30.5	0.0	14.3	13.6	30.0	P	21.7	P	8.1	P	31.9	P	10.2
Transportation equipment	40.7	34.7	51.6	40.0	22.2	34.6	54.9	46.7	P	41.9	P	-13.0	P	46.7	P	4.8
Precision instruments	50.0	100.0	75.0	50.0	100.0	50.0	50.0	75.0	P	100.0	P	50.0	P	25.0	P	-75.0
Other	75.0	75.0	50.0	33.3	71.4	33.3	25.0	28.6	P	0.0	P	-25.0	P	57.1	P	57.1

Exports to countries other than Japan	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	DI points compared to previous term	Jul.-Sep. 2007	DI points compared to previous term			
Manufacturing industry in total	17.8	9.9	8.7	8.9	3.1	11.6	3.2	9.8	P	12.1	P	8.9	P	26.2	P	14.1
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Textiles	50.0	25.0	-25.0	-25.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	37.5	12.5	25.0	42.9	33.3	33.3	40.0	40.0	P	37.5	P	-2.5	P	37.5	P	0.0
Ceramics, stone and clay	50.0	0.0	0.0	0.0	-50.0	50.0	-50.0	50.0	P	-33.3	P	16.7	P	66.7	P	100.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	100.0	-100.0	P	0.0	P	-100.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	-100.0	0.0	-100.0	100.0	P	0.0	P	100.0	P	0.0	P	0.0
Metals	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	P	0.0	P	-100.0	P	100.0	P	100.0
Industrial machinery	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	5.2	10.5	10.5	10.5	5.6	0.0	-11.8	0.0	P	10.5	P	22.3	P	21.1	P	10.6
Transportation equipment	7.7	0.0	5.0	0.0	-6.7	14.3	0.0	6.2	P	18.8	P	18.8	P	20.0	P	1.2
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	100.0	P	0.0
Other	25.0	25.0	25.0	25.0	16.7	20.0	14.3	0.0	P	-33.3	P	-47.6	P	16.7	P	50.0

Locally-made Sales	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	24.0	27.5	26.0	25.3	21.1	14.5	28.2	31.6	P	30.8	P	2.6	P	33.8	P	3.0
Food and tobacco	0.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Textiles	33.3	33.3	0.0	0.0	66.7	-33.3	33.3	33.3	P	33.3	P	0.0	P	33.3	P	0.0
Wood, pulp and paper products	0.0	0.0	33.3	33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	50.0	12.5	33.3	50.0	57.1	28.6	22.2	44.4	P	60.0	P	37.8	P	20.0	P	-40.0
Ceramics, stone and clay	33.3	33.3	0.0	0.0	0.0	25.0	25.0	25.0	P	20.0	P	-5.0	P	40.0	P	20.0
Iron and steel	0.0	0.0	-33.3	33.3	0.0	0.0	100.0	-100.0	P	0.0	P	-100.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	100.0	P	0.0	P	100.0	P	0.0	P	0.0
Metals	100.0	100.0	0.0	0.0	0.0	0.0	100.0	0.0	P	100.0	P	0.0	P	0.0	P	-100.0
Industrial machinery	0.0	0.0	50.0	50.0	0.0	-50.0	50.0	50.0	P	0.0	P	-50.0	P	50.0	P	50.0
Electrical machinery	0.0	9.5	16.7	0.0	-5.3	0.0	5.9	6.2	P	11.1	P	5.2	P	11.1	P	0.0
Transportation equipment	42.9	45.0	38.5	36.0	27.3	28.5	46.1	52.0	P	48.0	P	1.9	P	54.2	P	6.2
Precision instruments	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	100.0	P	0.0
Other	25.0	66.7	50.0	50.0	75.0	50.0	28.6	28.6	P	-16.6	P	-45.2	P	50.0	P	66.6

Acquisition of tangible fixed assets	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	DI points compared to previous term	Jul.-Sep. 2007	DI points compared to previous term			
Manufacturing industry in total	33.4	24.3	14.6	12.5	14.3	14.8	16.7	21.9	P	21.8	P	5.1	P	26.9	P	5.1
Food and tobacco	-33.3	-33.3	-33.3	-33.3	0.0	0.0	100.0	0.0	P	50.0	P	-50.0	P	50.0	P	0.0
Textiles	50.0	50.0	-25.0	25.0	-50.0	0.0	0.0	25.0	P	50.0	P	50.0	P	50.0	P	0.0
Wood, pulp and paper products	0.0	0.0	33.3	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	22.2	-11.1	37.5	37.5	0.0	25.0	0.0	25.0	P	16.7	P	16.7	P	16.7	P	0.0
Ceramics, stone and clay	0.0	66.7	33.3	33.3	-50.0	33.3	33.3	33.3	P	25.0	P	-8.3	P	50.0	P	25.0
Iron and steel	0.0	0.0	25.0	-25.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	100.0	0.0	0.0	-100.0	-100.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	0.0	P	-100.0
Industrial machinery	100.0	-100.0	0.0	50.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	18.2	13.7	-4.6	-13.7	42.1	10.5	19.0	0.0	P	10.5	P	-8.5	P	21.1	P	10.6
Transportation equipment	56.0	50.0	30.0	27.6	26.9	4.2	33.4	31.0	P	24.2	P	-9.2	P	28.6	P	4.4
Precision instruments	50.0	50.0	33.3	50.0	0.0	75.0	0.0	50.0	P	0.0	P	0.0	P	50.0	P	50.0
Other	100.0	100.0	-20.0	20.0	0.0	50.0	-75.0	75.0	P	50.0	P	125.0	P	50.0	P	0.0

Sales to Japan	D 1											
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007
Manufacturing industry in total	26.3	32.1	23.0	21.9	11.7	13.8	3.0	25.8	P 21.5	P 18.5	P 23.4	P 1.9
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Textiles	40.0	60.0	60.0	60.0	20.0	20.0	-40.0	80.0	P -25.0	P 15.0	P 25.0	P 50.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	33.3	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Chemicals	0.0	12.5	16.7	16.7	25.0	25.0	0.0	25.0	P 0.0	P 0.0	P 0.0	P 0.0
Ceramics, stone and clay	50.0	0.0	0.0	50.0	-33.3	33.3	-33.3	0.0	P 50.0	P 83.3	P 50.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	100.0	-100.0	P 0.0	P -100.0	P 0.0	P 0.0
Non-ferrous metals	100.0	100.0	0.0	0.0	-100.0	0.0	-100.0	100.0	P 100.0	P 200.0	P 0.0	P -100.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Industrial machinery	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Electrical machinery	25.0	25.0	6.7	20.0	0.0	13.4	12.5	33.3	P 11.7	P -0.8	P 23.5	P 11.8
Transportation equipment	14.3	23.1	28.5	20.0	0.0	5.8	5.0	15.8	P 31.5	P 26.5	P 27.8	P -3.7
Precision instruments	50.0	100.0	75.0	50.0	100.0	50.0	50.0	75.0	P 75.0	P 25.0	P 25.0	P -50.0
Other	66.7	66.7	25.0	0.0	40.0	0.0	0.0	0.0	P 20.0	P 20.0	P 40.0	P 20.0

Number of employees	D 1											
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007
Manufacturing industry in total	17.8	26.5	15.1	14.1	4.6	13.0	8.4	23.6	P 23.2	P 14.8	P 25.5	P 2.3
Food and tobacco	0.0	0.0	0.0	33.3	0.0	0.0	33.3	33.3	P 33.3	P 0.0	P 33.3	P 0.0
Textiles	0.0	-25.0	20.0	0.0	-20.0	0.0	-80.0	0.0	P 0.0	P 80.0	P 50.0	P 50.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Chemicals	0.0	20.0	30.0	30.0	0.0	10.0	0.0	22.2	P 11.1	P 11.1	P 22.2	P 11.1
Ceramics, stone and clay	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	P 20.0	P 20.0	P 0.0	P -20.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Non-ferrous metals	100.0	100.0	0.0	-100.0	-100.0	0.0	-100.0	0.0	P 0.0	P 100.0	P 0.0	P 0.0
Metals	0.0	100.0	0.0	100.0	100.0	100.0	100.0	100.0	P 0.0	P -100.0	P 100.0	P 100.0
Industrial machinery	0.0	0.0	0.0	33.3	0.0	0.0	0.0	50.0	P 0.0	P 0.0	P 50.0	P 50.0
Electrical machinery	13.7	4.5	0.0	-4.8	5.0	5.0	13.0	8.7	P 9.1	P -3.9	P 18.2	P 9.1
Transportation equipment	27.0	48.0	26.7	31.1	7.4	19.3	16.1	33.3	P 35.5	P 19.4	P 26.7	P -8.8
Precision instruments	50.0	75.0	0.0	0.0	50.0	50.0	25.0	25.0	P 25.0	P 0.0	P 50.0	P 25.0
Other	50.0	50.0	33.3	0.0	0.0	16.6	25.0	57.1	P 62.5	P 37.5	P 37.5	P -25.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.	
	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	DI points compared to previous term
Productive capacity reinforcement	87.0	89.5	88.2	100.0	P 95.7	P -4.3
Updating and repair	13.0	10.5	11.8	9.1	P 4.3	P -4.8
Rationalization and Increase in efficiency	13.0	10.5	11.8	0.0	P 8.7	P 8.7
Others	4.3	5.3	5.9	4.5	P 4.3	P -0.2

II – 2. Prospect breakdown list Europe

(Unit:%points)

Sales	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	DI points compared to previous term		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term	DI points compared to previous term			
Manufacturing industry in total	11.4	-4.8	-5.7	11.0	18.6	11.5	18.6	11.4	P	6.1	P	-12.5	P	8.6	P	2.5
Food and tobacco	0.0	0.0	37.5	62.5	25.0	25.0	25.0	25.0	P	25.0	P	0.0	P	25.0	P	0.0
Textiles	0.0	0.0	-12.5	-25.0	0.0	12.5	42.9	14.3	P	-14.3	P	-57.2	P	0.0	P	14.3
Wood, pulp and paper products	0.0	66.7	-66.7	66.7	33.3	33.3	0.0	33.3	P	66.7	P	66.7	P	0.0	P	-66.7
Chemicals	14.0	-2.1	-2.3	-6.7	2.2	17.4	20.5	13.7	P	4.4	P	-16.1	P	6.7	P	2.3
Ceramics, stone and clay	0.0	-50.0	0.0	25.0	-25.0	25.0	50.0	0.0	P	25.0	P	-25.0	P	-25.0	P	-50.0
Iron and steel	0.0	0.0	-100.0	-50.0	0.0	0.0	100.0	100.0	P	0.0	P	-100.0	P	0.0	P	0.0
Non-ferrous metals	25.0	0.0	40.0	40.0	0.0	40.0	25.0	75.0	P	25.0	P	0.0	P	0.0	P	-25.0
Metals	75.0	100.0	20.0	20.0	40.0	40.0	80.0	60.0	P	20.0	P	-60.0	P	40.0	P	20.0
Industrial machinery	10.4	-8.5	6.8	30.3	42.5	25.6	20.0	13.9	P	10.3	P	-9.7	P	23.6	P	13.3
Electrical machinery	4.8	-1.6	-4.9	23.3	23.5	-3.2	12.5	-11.1	P	-8.9	P	-21.4	P	14.8	P	23.7
Transportation equipment	13.8	-25.0	-27.6	-13.2	17.7	10.1	22.5	15.9	P	12.7	P	-9.8	P	-6.7	P	-19.4
Precision instruments	20.0	-10.0	0.0	11.1	10.0	-10.0	-11.1	11.1	P	22.2	P	33.3	P	0.0	P	-22.2
Other	14.3	23.8	14.3	33.3	4.4	0.0	-4.5	9.5	P	-5.3	P	-0.8	P	16.7	P	22.0

Exports to countries other than Japan	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	DI points compared to previous term		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term	DI points compared to previous term			
Manufacturing industry in total	4.2	-4.9	-3.0	10.0	15.9	14.6	13.1	7.2	P	6.0	P	-7.1	P	12.9	P	6.9
Food and tobacco	0.0	0.0	25.0	50.0	50.0	50.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Textiles	0.0	0.0	-16.6	-33.3	20.0	0.0	33.3	0.0	P	-20.0	P	-53.3	P	-20.0	P	0.0
Wood, pulp and paper products	0.0	66.7	-100.0	100.0	50.0	50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	8.1	0.0	-3.1	9.1	0.0	17.1	18.1	15.7	P	8.8	P	-9.3	P	9.1	P	0.3
Ceramics, stone and clay	0.0	-100.0	0.0	25.0	-25.0	25.0	25.0	0.0	P	25.0	P	0.0	P	-25.0	P	-50.0
Iron and steel	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	-50.0	100.0	100.0	0.0	0.0	0.0	0.0	P	-50.0	P	-50.0	P	-50.0	P	0.0
Metals	33.3	50.0	0.0	25.0	25.0	25.0	50.0	50.0	P	-25.0	P	-75.0	P	50.0	P	75.0
Industrial machinery	2.7	-8.3	17.1	17.7	19.5	25.0	11.4	8.8	P	12.1	P	0.7	P	21.2	P	9.1
Electrical machinery	-8.8	-9.1	-7.1	4.8	22.8	2.4	2.5	-5.3	P	-7.5	P	-10.0	P	17.9	P	25.4
Transportation equipment	18.9	-2.8	-20.8	-8.5	20.0	16.2	16.7	10.9	P	15.8	P	-0.9	P	8.4	P	-7.4
Precision instruments	20.0	-10.0	0.0	11.1	10.0	-10.0	-11.1	11.1	P	22.2	P	33.3	P	0.0	P	-22.2
Other	-25.0	0.0	18.2	45.4	10.0	20.0	7.7	-15.4	P	-9.1	P	-16.8	P	20.0	P	29.1

Locally-made Sales	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	DI points compared to previous term		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term	DI points compared to previous term			
Manufacturing industry in total	4.3	-4.9	-8.1	6.0	12.2	8.1	10.9	7.5	P	5.9	P	-5.0	P	10.6	P	4.7
Food and tobacco	0.0	0.0	20.0	40.0	40.0	40.0	40.0	40.0	P	40.0	P	0.0	P	40.0	P	0.0
Textiles	0.0	0.0	-25.0	-25.0	-14.3	14.3	42.9	14.3	P	-14.3	P	-57.2	P	0.0	P	14.3
Wood, pulp and paper products	0.0	66.7	-66.7	66.7	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	18.4	-2.7	0.0	-6.4	0.0	14.7	6.0	9.1	P	2.9	P	-3.1	P	11.7	P	8.8
Ceramics, stone and clay	0.0	-50.0	-50.0	0.0	0.0	0.0	50.0	0.0	P	0.0	P	-50.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	-100.0	-50.0	0.0	0.0	-100.0	-100.0	P	0.0	P	100.0	P	0.0	P	0.0
Non-ferrous metals	0.0	-33.3	33.3	33.3	-25.0	25.0	66.7	66.7	P	0.0	P	-66.7	P	0.0	P	0.0
Metals	66.7	100.0	25.0	50.0	50.0	50.0	50.0	25.0	P	0.0	P	-50.0	P	50.0	P	50.0
Industrial machinery	-2.7	-8.4	-5.7	8.8	16.2	8.1	2.8	5.7	P	15.7	P	12.9	P	15.7	P	0.0
Electrical machinery	-10.9	2.2	-4.5	9.0	25.0	0.0	4.8	-12.5	P	-16.6	P	-21.4	P	19.5	P	36.1
Transportation equipment	11.9	-25.0	-20.7	-5.3	10.2	8.7	14.1	12.7	P	18.7	P	4.6	P	-4.4	P	-23.1
Precision instruments	20.0	-10.0	0.0	11.1	10.0	-10.0	-11.1	11.1	P	22.2	P	33.3	P	0.0	P	-22.2
Other	-6.7	13.4	11.1	33.3	6.2	0.0	15.8	15.8	P	6.2	P	-9.6	P	13.3	P	7.1

Acquisition of tangible fixed assets	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	DI points compared to previous term		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term	DI points compared to previous term			
Manufacturing industry in total	9.0	5.8	12.9	7.4	17.3	4.2	5.0	11.9	P	11.7	P	6.7	P	11.2	P	-0.5
Food and tobacco	50.0	50.0	40.0	60.0	50.0	60.0	40.0	60.0	P	25.0	P	-15.0	P	40.0	P	15.0
Textiles	28.5	28.5	28.6	28.6	28.6	14.3	0.0	16.7	P	16.7	P	16.7	P	-16.7	P	-33.4
Wood, pulp and paper products	-33.3	33.3	0.0	0.0	0.0	-33.3	33.3	100.0	P	66.7	P	33.4	P	33.4	P	-33.3
Chemicals	2.7	22.5	18.5	7.9	13.5	0.0	10.5	8.1	P	5.9	P	-4.6	P	18.2	P	12.3
Ceramics, stone and clay	25.0	-20.0	-25.0	0.0	25.0	-25.0	-25.0	0.0	P	66.7	P	91.7	P	33.4	P	-33.3
Iron and steel	0.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-50.0	0.0	75.0	25.0	33.3	66.7	P	-66.7	P	-100.0	P	-33.3	P	33.4
Metals	25.0	25.0	20.0	20.0	0.0	20.0	20.0	20.0	P	25.0	P	5.0	P	25.0	P	0.0
Industrial machinery	2.3	-2.6	13.2	12.8	17.1	4.9	17.1	12.5	P	6.4	P	-10.7	P	3.5	P	-2.9
Electrical machinery	5.9	-9.6	12.2	-2.1	15.4	0.0	-11.1	6.7	P	10.7	P	21.8	P	2.2	P	-8.5
Transportation equipment	13.3	4.5	7.7	4.9	12.7	5.9	-1.6	10.0	P	21.4	P	23.0	P	17.3	P	-4.1
Precision instruments	10.0	0.0	11.1	0.0	10.0	0.0	0.0	0.0	P	-11.1	P	-11.1	P	0.0	P	11.1
Other	30.0	27.3	20.0	6.7	31.3	6.3	16.7	5.6	P	0.0	P	-16.7	P	21.4	P	21.4

Sales to Japan	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	0.0	-2.9	-1.5	-0.5	-3.9	-1.2	-2.7	3.3	P	-1.2	P	1.5	P	3.1	P	4.3
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	0.0	0.0	20.0	0.0	-20.0	20.0	40.0	20.0	P	0.0	P	-40.0	P	20.0	P	20.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	5.2	0.0	-3.2	0.0	-3.3	0.0	-3.3	3.3	P	3.3	P	6.6	P	-6.7	P	-10.0
Ceramics, stone and clay	0.0	-100.0	0.0	0.0	50.0	50.0	50.0	50.0	P	33.3	P	-16.7	P	33.3	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	33.3	33.3	0.0	0.0	-33.3	66.7	P	0.0	P	33.3	P	0.0	P	0.0
Metals	50.0	100.0	-25.0	-50.0	-25.0	-25.0	0.0	-33.3	P	0.0	P	0.0	P	33.3	P	33.3
Industrial machinery	-3.0	-9.1	-9.1	0.0	-3.0	0.0	-3.0	-6.1	P	0.0	P	3.0	P	7.1	P	7.1
Electrical machinery	-7.5	-2.6	2.6	-2.7	-7.9	-5.4	-5.9	12.1	P	-11.8	P	-5.9	P	0.0	P	11.8
Transportation equipment	0.0	0.0	-2.2	-2.1	-5.3	-2.8	-4.3	-2.2	P	0.0	P	4.3	P	6.1	P	6.1
Precision instruments	22.2	-11.1	0.0	11.1	11.1	-11.1	-11.1	11.1	P	25.0	P	36.1	P	0.0	P	-25.0
Other	-16.7	0.0	0.0	10.0	0.0	12.5	0.0	0.0	P	-22.2	P	-22.2	P	0.0	P	22.2

Number of employees	D 1															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	DI points compared to previous term				
Manufacturing industry in total	-2.2	-4.0	-3.9	-2.9	1.1	0.3	1.9	-1.8	P	0.8	P	-1.1	P	-3.2	P	-4.0
Food and tobacco	0.0	12.5	11.1	12.5	11.1	25.0	0.0	12.5	P	-11.1	P	-11.1	P	12.5	P	23.6
Textiles	0.0	0.0	-37.5	-37.5	25.0	25.0	28.6	14.3	P	14.3	P	-14.3	P	14.3	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	-4.2	6.7	2.3	0.0	-2.3	-2.1	2.2	P	-4.4	P	-2.3	P	-6.8	P	-2.4
Ceramics, stone and clay	0.0	0.0	-20.0	-20.0	-25.0	-25.0	-25.0	-25.0	P	0.0	P	25.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	25.0	0.0	0.0	20.0	0.0	-33.3	-33.3	P	0.0	P	33.3	P	0.0	P	0.0
Metals	25.0	0.0	0.0	20.0	0.0	20.0	0.0	20.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	4.3	-2.2	2.3	-2.3	4.3	4.5	2.5	-2.4	P	-7.9	P	-10.4	P	-7.9	P	0.0
Electrical machinery	-3.2	-8.0	-1.8	5.7	-3.3	-1.7	7.6	-7.6	P	3.6	P	-4.0	P	0.0	P	-3.6
Transportation equipment	-6.9	-10.7	-12.9	-12.0	0.0	0.0	1.4	-4.4	P	12.5	P	11.1	P	-1.6	P	-14.1
Precision instruments	-10.0	0.0	0.0	0.0	0.0	0.0	11.1	11.1	P	0.0	P	-11.1	P	0.0	P	0.0
Other	-10.6	5.3	-4.8	-5.0	0.0	-14.3	-4.7	0.0	P	-16.6	P	-11.9	P	-16.6	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.	
	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	DI points compared to previous term
Productive capacity reinforcement	62.2	69.2	75.0	60.5	P 65.1	P 4.6
Updating and repair	29.7	23.1	25.0	30.2	P 32.6	P 2.4
Rationalization and Increase in efficiency	24.3	25.6	3.1	27.9	P 32.6	P 4.7
Others	8.1	5.1	0.0	9.3	P 9.3	P 0.0

II – 2. Prospect breakdown list Other countries

(Unit:%points)

Sales	D I															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Di points compared to previous term	Jul.-Sep. 2007	Di points compared to previous term			
Manufacturing industry in total	11.8	15.5	23.2	15.1	-1.6	10.6	13.4	25.4	P	20.6	P	7.2	P	34.1	P	13.5
Food and tobacco	44.4	44.4	22.2	25.0	37.5	37.5	11.1	37.5	P	50.0	P	38.9	P	50.0	P	0.0
Textiles	-7.7	8.3	-8.3	0.0	-62.5	0.0	62.5	62.5	P	-22.2	P	-84.7	P	33.3	P	55.5
Wood, pulp and paper products	20.0	20.0	83.3	50.0	-16.6	16.6	-83.3	50.0	P	50.0	P	133.3	P	83.3	P	33.3
Chemicals	20.0	40.0	27.3	36.4	0.0	0.0	9.1	0.0	P	33.3	P	24.2	P	45.4	P	12.1
Ceramics, stone and clay	0.0	0.0	0.0	50.0	100.0	100.0	100.0	0.0	P	100.0	P	0.0	P	100.0	P	0.0
Iron and steel	33.3	33.4	66.7	100.0	100.0	0.0	100.0	100.0	P	66.7	P	-33.3	P	50.0	P	-16.7
Non-ferrous metals	-50.0	-50.0	0.0	0.0	-50.0	0.0	50.0	0.0	P	-50.0	P	-100.0	P	-50.0	P	0.0
Metals	100.0	66.7	0.0	33.4	0.0	-25.0	25.0	75.0	P	100.0	P	75.0	P	75.0	P	-25.0
Industrial machinery	20.0	20.0	50.0	-12.5	-22.2	22.2	33.3	22.2	P	33.3	P	-19.0	P	0.0	P	-14.3
Electrical machinery	0.0	0.0	13.0	4.3	-8.7	8.7	-4.4	0.0	P	13.6	P	18.0	P	18.2	P	4.6
Transportation equipment	12.1	6.4	25.5	13.4	0.0	21.6	29.2	24.4	P	18.6	P	-10.6	P	31.0	P	12.4
Precision instruments	0.0	0.0	0.0	66.7	66.7	-33.3	-66.7	66.7	P	0.0	P	66.7	P	0.0	P	0.0
Other	-16.7	33.3	25.0	-12.5	0.0	-25.0	-50.0	25.0	P	-16.6	P	33.4	P	66.7	P	83.3

Exports to countries other than Japan	D I															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Di points compared to previous term	Jul.-Sep. 2007	Di points compared to previous term			
Manufacturing industry in total	1.2	2.7	5.3	8.7	1.1	0.0	7.8	12.3	P	17.0	P	9.2	P	23.2	P	6.2
Food and tobacco	20.0	20.0	16.7	20.0	20.0	20.0	50.0	20.0	P	60.0	P	10.0	P	60.0	P	0.0
Textiles	0.0	37.5	-11.1	-11.1	33.3	-33.3	0.0	0.0	P	-20.0	P	-20.0	P	0.0	P	20.0
Wood, pulp and paper products	60.0	0.0	40.0	60.0	20.0	40.0	-20.0	0.0	P	100.0	P	120.0	P	40.0	P	-60.0
Chemicals	0.0	16.7	0.0	42.9	0.0	-14.3	28.6	14.3	P	28.6	P	0.0	P	33.3	P	4.7
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	100.0	P	0.0
Iron and steel	0.0	100.0	100.0	100.0	50.0	-50.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	100.0	-33.3	0.0	-33.3	0.0	66.7	66.7	P	0.0	P	-66.7	P	0.0	P	0.0
Industrial machinery	-25.0	-25.0	14.3	-14.3	0.0	0.0	12.5	12.5	P	0.0	P	-12.5	P	0.0	P	0.0
Electrical machinery	16.6	0.0	0.0	0.0	-10.0	5.0	-20.0	0.0	P	10.0	P	30.0	P	10.0	P	0.0
Transportation equipment	-9.5	-5.2	6.3	13.4	-8.0	13.6	22.2	6.1	P	10.4	P	-11.8	P	17.9	P	7.5
Precision instruments	-50.0	-50.0	-100.0	-100.0	0.0	-50.0	-50.0	50.0	P	-50.0	P	0.0	P	50.0	P	100.0
Other	-50.0	-50.0	20.0	-20.0	16.7	-33.3	-50.0	50.0	P	0.0	P	50.0	P	60.0	P	60.0

Locally-made Sales	D I															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Di points compared to previous term	Jul.-Sep. 2007	Di points compared to previous term			
Manufacturing industry in total	1.1	15.9	16.0	14.7	-3.0	10.4	11.1	20.2	P	15.6	P	4.5	P	25.7	P	10.1
Food and tobacco	28.6	28.6	14.3	16.6	28.6	28.6	0.0	66.7	P	57.1	P	57.1	P	57.1	P	0.0
Textiles	-36.3	10.0	-10.0	0.0	-71.4	0.0	71.4	71.4	P	-25.0	P	-96.4	P	25.0	P	50.0
Wood, pulp and paper products	-40.0	40.0	60.0	20.0	16.6	16.7	-33.3	16.7	P	16.6	P	49.9	P	50.0	P	33.4
Chemicals	14.3	28.6	0.0	42.9	14.3	0.0	0.0	-11.1	P	25.0	P	25.0	P	28.6	P	3.6
Ceramics, stone and clay	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	0.0
Non-ferrous metals	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	0.0	P	0.0	P	100.0	P	0.0	P	0.0
Metals	66.7	100.0	0.0	0.0	-25.0	-25.0	25.0	75.0	P	100.0	P	75.0	P	75.0	P	-25.0
Industrial machinery	28.6	14.3	28.6	0.0	-28.6	14.3	37.5	25.0	P	16.6	P	-20.9	P	0.0	P	-16.6
Electrical machinery	-5.3	5.3	30.0	20.0	0.0	9.5	4.8	-9.5	P	0.0	P	-4.8	P	4.7	P	4.7
Transportation equipment	8.4	4.5	16.2	8.6	-3.5	19.3	13.5	14.7	P	18.8	P	5.3	P	32.3	P	13.5
Precision instruments	0.0	0.0	0.0	100.0	66.7	-33.3	-100.0	100.0	P	0.0	P	100.0	P	0.0	P	0.0
Other	-50.0	50.0	0.0	0.0	0.0	20.0	25.0	25.0	P	0.0	P	-25.0	P	20.0	P	20.0

Acquisition of tangible fixed assets	D I															
	2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Di points compared to previous term	Jul.-Sep. 2007	Di points compared to previous term			
Manufacturing industry in total	19.8	11.8	1.8	2.7	11.7	3.9	12.2	8.2	P	12.1	P	-0.1	P	12.2	P	0.1
Food and tobacco	33.3	44.4	22.2	25.0	28.6	37.5	37.5	22.2	P	37.5	P	0.0	P	37.5	P	0.0
Textiles	50.0	22.2	-44.4	0.0	66.7	-14.3	-16.6	0.0	P	0.0	P	16.6	P	28.6	P	28.6
Wood, pulp and paper products	20.0	20.0	20.0	0.0	50.0	60.0	33.3	20.0	P	50.0	P	16.7	P	0.0	P	-50.0
Chemicals	-14.3	0.0	-12.5	0.0	11.1	-25.0	20.0	10.0	P	-10.0	P	-30.0	P	11.1	P	21.1
Ceramics, stone and clay	0.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	33.3	33.3	66.7	50.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	50.0	P	50.0
Non-ferrous metals	0.0	0.0	-100.0	0.0	100.0	0.0	100.0	0.0	P	100.0	P	0.0	P	100.0	P	0.0
Metals	50.0	33.3	0.0	25.0	-50.0	0.0	0.0	0.0	P	50.0	P	50.0	P	25.0	P	-25.0
Industrial machinery	42.9	14.3	42.9	14.3	14.3	14.3	-12.5	12.5	P	16.6	P	29.1	P	16.7	P	0.1
Electrical machinery	0.0	0.0	0.0	0.0	-10.0	-10.0	-5.3	-5.3	P	5.6	P	10.9	P	-5.2	P	-10.8
Transportation equipment	21.4	7.7	0.0	-7.3	11.8	3.2	19.1	12.8	P	10.8	P	-8.3	P	8.4	P	-2.4
Precision instruments	33.3	-33.3	-50.0	-50.0	0.0	-33.3	-50.0	-100.0	P	-33.3	P	16.7	P	-33.3	P	0.0
Other	-50.0	0.0	0.0	20.0	0.0	40.0	40.0	20.0	P	0.0	P	-40.0	P	50.0	P	50.0

Sales to Japan	D 1															
	2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Current assessment	Prospect		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007		
Manufacturing industry in total	0.0	4.5	9.0	8.0	4.3	4.2	-4.7	7.4	P	0.0	P	4.7	P	1.4	P	1.4
Food and tobacco	20.0	20.0	0.0	0.0	0.0	0.0	-16.7	20.0	P	0.0	P	16.7	P	0.0	P	0.0
Textiles	20.0	20.0	0.0	0.0	-33.3	0.0	0.0	0.0	P	0.0	P	0.0	P	25.0	P	25.0
Wood, pulp and paper products	50.0	0.0	80.0	40.0	20.0	20.0	-80.0	60.0	P	40.0	P	120.0	P	40.0	P	0.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	-100.0	100.0	100.0	100.0	100.0	100.0	0.0	P	-100.0	P	-200.0	P	-100.0	P	0.0
Metals	100.0	100.0	0.0	50.0	0.0	0.0	50.0	100.0	P	33.3	P	-16.7	P	0.0	P	-33.3
Industrial machinery	-14.3	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	-6.7	0.0	7.1	7.1	7.1	7.1	-6.7	-6.7	P	-13.3	P	-6.6	P	-13.3	P	0.0
Transportation equipment	-9.5	5.3	3.3	3.6	4.2	0.0	-3.0	0.0	P	0.0	P	3.0	P	4.3	P	4.3
Precision instruments	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	33.3	33.3	P	0.0	P	-33.3	P	0.0	P	0.0

Number of employees	D 1															
	2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Current assessment	Prospect		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007		
Manufacturing industry in total	3.5	0.0	3.0	-0.8	-5.0	2.6	0.0	3.3	P	8.6	P	8.6	P	1.6	P	-7.0
Food and tobacco	11.1	0.0	10.0	11.1	22.2	25.0	22.2	12.5	P	0.0	P	-22.2	P	0.0	P	0.0
Textiles	-8.4	0.0	0.0	0.0	-14.3	-14.3	-14.3	-14.3	P	-12.5	P	1.8	P	0.0	P	12.5
Wood, pulp and paper products	40.0	20.0	20.0	0.0	-20.0	0.0	0.0	16.7	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	0.0	-9.1	0.0	0.0	0.0	0.0	9.1	P	18.2	P	18.2	P	0.0	P	-18.2
Ceramics, stone and clay	0.0	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	P	50.0	P	50.0	P	0.0	P	-50.0
Iron and steel	66.7	66.7	66.7	50.0	33.3	0.0	33.3	0.0	P	33.3	P	0.0	P	50.0	P	16.7
Non-ferrous metals	-50.0	-50.0	-50.0	-50.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	0.0	P	-33.3
Industrial machinery	0.0	0.0	0.0	12.5	0.0	11.1	11.1	11.1	P	28.6	P	17.5	P	14.3	P	-14.3
Electrical machinery	15.0	5.0	-10.0	-10.0	-10.0	-9.5	-10.6	-10.5	P	13.7	P	24.3	P	4.5	P	-9.2
Transportation equipment	-3.2	-3.4	8.7	2.3	0.0	10.8	6.3	4.5	P	9.1	P	2.8	P	-2.4	P	-11.5
Precision instruments	25.0	-25.0	-50.0	50.0	0.0	0.0	-33.3	-33.3	P	-33.3	P	0.0	P	-33.3	P	0.0
Other	-33.3	0.0	12.5	-25.0	-57.1	-14.3	-42.9	28.6	P	-14.3	P	28.6	P	14.3	P	28.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage						
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.		
	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	DI points compared to previous term	
Productive capacity reinforcement	57.9	56.2	64.7	73.7	P	57.7	P -16.0
Updating and repair	52.6	37.5	35.3	26.3	P	38.5	P 12.2
Rationalization and increase in efficiency	10.5	12.5	5.9	21.1	P	26.9	P 5.8
Others	0.0	12.5	5.9	15.8	P	11.5	P -4.3

III - 1. Actual result generalization table

Units (results=million yen; number of employees=persons;year-on-year change=%)

All areas	Statistics (US\$10,000)		2006				2007	Year-on-year change		2006				2007
	FY 2005	FY 2006	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY 2004	FY 2005	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	70,005,454	P 79,069,756	18,518,441	18,866,403	19,153,806	20,242,240	P 20,807,307	15.6	P 10.8	17.5	13.4	11.8	7.6	P 11.0
Locally-made Sales	49,336,226	P 55,586,520	13,121,435	13,377,878	13,313,125	14,144,336	P 14,751,181	15.4	P 10.0	15.6	12.6	10.1	6.9	P 10.7
Sales to Japan	6,601,250	P 7,307,062	1,762,043	1,709,627	1,839,209	1,858,370	P 1,899,856	13.1	P 10.1	20.2	13.5	12.6	7.2	P 7.6
Sales to a third power	14,067,978	P 16,176,174	3,634,963	3,778,898	4,001,472	4,239,534	P 4,156,270	17.8	P 14.2	23.6	16.0	17.2	10.4	P 13.7
Acquisition of tangible fixed assets (excluding land)	2,145,809	P 2,680,646	623,780	551,372	754,706	684,860	P 689,708	10.2	P 19.6	7.9	22.7	32.3	19.3	P 6.3
Number of employees	2,832,558	P 2,985,554	2,832,558	2,917,848	2,971,270	2,945,346	P 2,985,554	4.7	P 3.4	4.7	5.5	4.3	3.1	P 3.4

North America	Statistics (US\$10,000)		2006				2007	Year-on-year change		2006				2007
	FY 2005	FY 2006	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY 2004	FY 2005	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	27,117,379	P 28,942,377	7,222,873	7,257,772	6,895,678	7,307,130	P 7,481,797	14.1	P 5.4	16.3	11.2	6.3	1.9	P 3.0
Locally-made Sales	24,738,719	P 26,336,643	6,585,717	6,607,142	6,266,119	6,638,748	P 6,824,634	14.4	P 5.0	16.1	10.6	5.6	1.7	P 2.9
Sales to Japan	462,792	P 472,009	131,983	104,672	110,969	120,782	P 135,586	10.6	P 1.2	21.7	5.9	3.9	-5.4	P 1.9
Sales to a third power	1,915,868	P 2,133,725	505,173	545,958	518,590	547,600	P 521,577	10.7	P 11.9	17.0	20.1	16.2	7.0	P 5.7
Acquisition of tangible fixed assets (excluding land)	664,536	P 782,607	185,218	130,026	260,480	173,016	P 219,085	-14.7	P 16.3	-13.4	18.6	45.6	-12.4	P 16.5
Number of employees	419,319	P 423,985	419,319	423,364	415,212	410,368	P 423,985	-1.2	P 1.0	-1.2	0.0	-1.9	-3.3	P 1.0

Asia	Statistics (US\$10,000)		2006				2007	Year-on-year change		2006				2007
	FY 2005	FY 2006	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY 2004	FY 2005	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	25,272,787	P 29,564,338	6,605,155	6,805,681	7,499,444	7,555,931	P 7,703,282	17.4	P 13.4	17.7	14.8	15.5	9.5	P 14.0
Locally-made Sales	12,541,943	P 15,398,740	3,342,323	3,530,499	3,798,717	3,942,389	P 4,127,135	20.1	P 16.3	14.6	18.5	15.8	12.0	P 19.1
Sales to Japan	5,801,545	P 6,546,999	1,538,122	1,540,912	1,660,729	1,657,879	P 1,687,479	13.8	P 12.5	20.3	16.2	15.0	9.4	P 9.7
Sales to a third power	6,929,299	P 7,618,599	1,724,710	1,734,270	2,039,998	1,955,663	P 1,888,668	15.6	P 9.0	21.5	7.3	15.3	5.2	P 8.0
Acquisition of tangible fixed assets (excluding land)	941,041	P 1,304,881	270,985	285,477	348,909	367,773	P 302,722	23.6	P 29.2	22.4	31.7	33.6	50.2	P 4.8
Number of employees	2,001,704	P 2,133,748	2,001,704	2,074,338	2,131,763	2,120,239	P 2,133,748	6.5	P 4.0	6.5	6.9	5.4	4.4	P 4.0

ASEAN 4	Statistics (US\$10,000)		2006				2007	Year-on-year change		2006				2007
	FY 2005	FY 2006	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY 2004	FY 2005	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	10,833,331	P 12,303,725	2,789,440	2,804,838	3,168,021	3,108,692	P 3,222,174	16.9	P 10.9	14.6	8.8	14.1	8.2	P 12.6
Locally-made Sales	5,044,348	P 5,888,124	1,331,075	1,336,280	1,487,491	1,496,478	P 1,567,875	20.0	P 12.7	8.3	10.8	14.4	11.9	P 13.3
Sales to Japan	2,325,786	P 2,647,085	636,787	615,096	668,733	647,972	P 715,284	8.4	P 12.9	21.9	17.4	15.8	7.5	P 11.5
Sales to a third power	3,463,197	P 3,768,516	821,578	853,462	1,011,797	964,242	P 939,015	18.6	P 7.2	20.2	0.8	12.4	3.5	P 12.2
Acquisition of tangible fixed assets (excluding land)	472,978	P 623,160	137,533	154,668	161,161	155,301	P 152,030	26.7	P 26.0	29.4	56.8	14.4	41.0	P 4.6
Number of employees	829,123	P 866,283	829,123	854,022	877,882	859,939	P 866,283	2.8	P 1.8	2.8	3.1	2.8	0.3	P 1.8

NIES3	Statistics (US\$10,000)		2006				2007	Year-on-year change		2006				2007
	FY 2005	FY 2006	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY 2004	FY 2005	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	4,150,549	P 4,441,866	1,033,868	1,091,745	1,105,537	1,145,918	P 1,098,666	9.0	P 2.9	6.4	5.6	4.0	0.2	P 2.1
Locally-made Sales	2,415,139	P 2,453,836	579,896	620,952	583,147	634,885	P 614,852	11.5	P -4.9	0.7	-3.1	-9.2	-5.9	P -0.9
Sales to Japan	670,574	P 723,080	170,842	176,108	182,026	191,358	P 173,588	2.2	P 7.1	7.9	9.4	13.5	5.1	P 1.3
Sales to a third power	1,064,836	P 1,264,950	283,130	294,685	340,364	319,675	P 310,226	7.8	P 17.8	18.9	25.7	28.1	10.8	P 8.8
Acquisition of tangible fixed assets (excluding land)	124,671	P 159,872	35,265	29,888	46,264	47,474	P 36,246	44.7	P 26.4	66.5	5.1	64.4	28.6	P 9.4
Number of employees	131,222	P 130,716	131,222	134,160	139,416	136,783	P 130,716	1.2	P -3.1	1.2	0.6	2.9	-0.3	P -3.1

China (including Hong Kong)	Statistics (US\$10,000)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	8,984,387	P 11,185,937	2,438,101	2,541,849	2,832,368	2,887,312	P 2,924,408	21.6	P 19.8	27.0	27.4	21.5	13.5	P 18.3	
Locally-made Sales	4,096,909	P 5,819,025	1,170,038	1,293,686	1,426,021	1,506,984	P 1,592,334	24.8	P 31.3	30.8	47.3	30.6	19.5	P 32.6	
Sales to Japan	2,656,627	P 2,983,894	690,536	708,649	763,681	766,530	P 745,034	22.7	P 12.5	22.0	16.5	13.9	11.3	P 8.6	
Sales to a third power	2,230,851	P 2,383,018	577,527	539,514	642,666	613,798	P 587,040	14.9	P 6.7	26.5	9.1	13.5	4.3	P 0.5	
Acquisition of tangible fixed assets (excluding land)	291,253	P 391,720	78,988	85,566	98,450	117,888	P 89,816	13.1	P 13.9	-4.2	-0.3	19.3	39.3	P -2.1	
Number of employees	924,863	P 992,506	924,863	963,026	984,936	988,782	P 992,506	9.6	P 5.0	9.6	10.1	6.9	7.2	P 5.0	

Other asia	Statistics (US\$10,000)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	1,304,520	P 1,632,810	343,746	367,249	393,518	414,009	P 458,034	25.3	P 24.2	27.0	18.7	21.6	24.1	P 31.5	
Locally-made Sales	985,547	P 1,237,755	261,314	279,581	302,058	304,042	P 352,074	26.8	P 24.5	30.7	18.2	21.3	24.8	P 33.0	
Sales to Japan	148,558	P 192,940	39,957	41,059	46,289	52,019	P 53,573	25.4	P 28.6	30.4	26.0	27.1	29.1	P 31.4	
Sales to a third power	170,415	P 202,115	42,475	46,609	45,171	57,948	P 52,387	17.3	P 18.2	5.8	16.2	18.4	16.4	P 22.2	
Acquisition of tangible fixed assets (excluding land)	52,139	P 130,129	19,199	15,355	43,034	47,110	P 24,630	11.3	P 147.3	32.5	107.3	276.6	228.6	P 26.1	
Number of employees	116,496	P 144,243	116,496	123,130	129,529	134,735	P 144,243	19.7	P 18.8	19.7	18.8	16.3	19.9	P 18.8	

Europe	Statistics (US\$10,000)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	13,105,283	P 14,984,062	3,476,509	3,544,613	3,387,295	3,910,921	P 4,141,233	11.5	P 13.4	15.4	12.6	11.6	10.8	P 18.4	
Locally-made Sales	8,170,708	P 8,946,585	2,139,230	2,138,190	2,039,895	2,276,783	P 2,491,717	6.2	P 8.8	8.9	5.4	6.9	6.6	P 15.8	
Sales to Japan	209,220	P 178,997	61,336	37,686	39,958	49,056	P 52,297	-8.9	P -16.6	19.7	-17.0	-16.5	-17.8	P -15.3	
Sales to a third power	4,725,355	P 5,858,480	1,275,943	1,368,737	1,307,442	1,585,082	P 1,597,219	23.4	P 22.8	28.2	27.5	21.1	18.7	P 24.4	
Acquisition of tangible fixed assets (excluding land)	343,838	P 412,445	90,612	92,240	105,971	101,940	P 112,294	18.5	P 16.7	-12.1	1.3	26.8	16.8	P 22.4	
Number of employees	249,680	P 253,446	249,680	255,359	256,476	252,107	P 253,446	-0.1	P 0.0	-0.1	2.4	1.8	0.1	P 0.0	

Other countries	Statistics (US\$10,000)							Year-on-year change							
	FY 2005	FY 2006	2006				2007	FY 2005	FY 2006	2006				2007	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	4,510,005	P 5,578,979	1,213,904	1,258,337	1,371,389	1,468,258	P 1,480,995	29.9	P 21.5	31.0	21.0	23.0	21.4	P 20.7	
Locally-made Sales	3,884,856	P 4,904,552	1,054,165	1,102,047	1,208,394	1,286,416	P 1,307,695	30.0	P 23.9	31.4	24.1	25.5	23.4	P 22.8	
Sales to Japan	127,693	P 109,057	30,602	26,357	27,553	30,653	P 24,494	39.8	P -17.2	6.1	-28.9	-19.3	0.2	P -20.0	
Sales to a third power	497,456	P 565,370	129,137	129,933	135,442	151,189	P 148,806	26.9	P 12.9	34.6	12.2	15.3	11.0	P 13.5	
Acquisition of tangible fixed assets (excluding land)	196,394	P 180,713	76,965	43,629	39,346	42,131	P 55,607	70.1	P -9.9	94.7	40.0	-16.5	-0.1	P -31.4	
Number of employees	161,855	P 174,375	161,855	164,787	167,819	162,632	P 174,375	8.3	P 6.9	8.3	8.5	11.4	7.6	P 6.9	

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2006, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter. Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

III - 2. Actual result breakdown list All areas

Sales	Statistics (million yen)								Year-on-year change								
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	70,005,454	P 79,069,756	18,518,441	18,866,403	19,153,806	20,242,240	P 20,807,307	15.6	P 10.8	17.5	13.4	11.8	7.6	P 11.0			
Food and tobacco	1,595,124	P 1,671,438	378,506	433,926	432,797	409,128	P 395,587	8.9	P 2.3	14.3	6.5	3.6	-2.1	P 1.5			
Textiles	862,314	P 980,166	216,336	243,513	242,663	248,339	P 245,651	7.1	P 11.9	10.5	12.9	14.2	9.7	P 10.9			
Wood, pulp and paper products	364,971	P 401,141	95,116	92,036	99,149	103,669	P 106,287	6.0	P 9.8	15.0	6.8	9.8	10.4	P 11.7			
Chemicals	4,887,801	P 5,382,816	1,272,259	1,285,016	1,320,572	1,361,120	P 1,416,108	13.5	P 10.4	16.5	8.9	13.4	7.2	P 12.0			
Ceramics, stone and clay	1,056,099	P 1,197,762	293,720	281,846	272,951	296,919	P 346,046	5.9	P 11.4	11.0	5.9	9.9	13.1	P 16.2			
Iron and steel	737,869	P 902,607	172,521	238,834	220,761	232,991	P 210,021	-0.1	P 7.2	0.0	9.3	11.9	3.7	P 4.0			
Non-ferrous metals	777,432	P 1,014,966	241,514	240,093	275,115	218,451	P 281,307	25.9	P 24.3	41.7	36.6	52.6	0.6	P 14.7			
Metals	271,122	P 361,964	68,962	82,105	96,260	84,183	P 99,416	21.4	P 24.1	20.7	24.0	33.5	21.0	P 17.6			
Industrial machinery	4,784,748	P 5,630,210	1,323,739	1,364,526	1,363,371	1,387,751	P 1,514,562	17.8	P 17.2	24.7	20.6	20.0	14.2	P 14.8			
Electrical machinery	20,048,767	P 21,791,243	5,118,128	5,025,984	5,484,679	5,846,086	P 5,434,494	8.3	P 7.6	14.6	11.3	11.4	2.8	P 5.9			
Transportation equipment	30,685,035	P 35,280,693	8,351,981	8,519,250	8,193,469	8,919,203	P 9,648,771	22.4	P 12.0	18.5	14.5	9.6	10.2	P 13.6			
Precision instruments	1,164,241	P 1,273,530	287,680	299,013	328,324	330,473	P 315,720	7.1	P 10.7	10.7	12.4	12.5	7.1	P 11.0			
Other	2,769,931	P 3,181,220	697,979	760,261	823,695	803,927	P 793,337	18.5	P 12.4	25.3	12.5	14.7	11.2	P 11.2			

Local sales	Statistics (million yen)								Year-on-year change								
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	49,336,226	P 55,586,520	13,121,435	13,377,878	13,313,125	14,144,336	P 14,751,181	15.4	P 10.0	15.6	12.6	10.1	6.9	P 10.7			
Food and tobacco	1,278,854	P 1,311,673	298,419	344,457	342,667	314,837	P 309,712	10.8	P 0.7	14.7	4.2	1.4	-3.9	P 1.5			
Textiles	481,284	P 560,778	118,852	142,768	138,489	142,029	P 137,492	8.2	P 15.0	10.7	18.8	16.7	11.2	P 13.4			
Wood, pulp and paper products	175,927	P 188,491	48,277	45,985	44,561	46,927	P 51,018	10.7	P 6.8	26.5	14.4	3.9	4.2	P 5.7			
Chemicals	3,071,948	P 3,366,541	786,099	799,926	822,603	858,848	P 885,164	12.6	P 8.6	14.5	6.2	10.3	6.1	P 11.7			
Ceramics, stone and clay	835,314	P 931,654	228,588	227,157	207,891	224,709	P 271,897	11.9	P 11.4	19.3	4.4	10.9	11.4	P 18.6			
Iron and steel	616,948	P 747,917	146,451	199,307	185,499	187,677	P 175,434	-1.6	P 6.2	-1.7	10.6	11.5	0.5	P 2.6			
Non-ferrous metals	464,844	P 612,075	147,460	144,544	158,428	139,111	P 169,992	14.6	P 25.1	29.4	35.0	43.7	12.6	P 14.0			
Metals	181,486	P 222,893	45,014	52,863	59,961	51,343	P 58,726	21.7	P 14.3	17.4	16.1	19.8	12.3	P 8.5			
Industrial machinery	2,872,126	P 3,345,241	784,915	860,328	800,206	793,008	P 891,699	19.2	P 14.1	23.0	20.4	15.8	9.5	P 11.2			
Electrical machinery	9,928,573	P 10,703,983	2,574,775	2,459,752	2,653,922	2,889,668	P 2,700,641	3.8	P 6.2	9.7	10.9	10.9	0.0	P 4.7			
Transportation equipment	26,723,142	P 30,520,667	7,250,363	7,366,599	7,107,316	7,708,363	P 8,338,389	21.1	P 11.1	16.6	13.3	8.4	9.4	P 13.1			
Precision instruments	517,253	P 606,928	137,460	147,873	158,436	159,133	P 141,486	13.7	P 17.5	19.2	24.3	25.6	18.6	P 3.2			
Other	2,188,527	P 2,467,679	554,762	586,319	633,146	628,683	P 619,531	17.4	P 11.0	23.8	10.3	13.4	10.2	P 10.0			

Exports to Japan	Statistics (million yen)								Year-on-year change								
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	6,601,250	P 7,307,062	1,762,043	1,709,627	1,839,209	1,858,370	P 1,899,856	13.1	P 10.1	20.2	13.5	12.6	7.2	P 7.6			
Food and tobacco	173,702	P 163,882	43,962	41,426	41,469	41,863	P 39,124	6.0	P -10.0	4.9	-11.1	-4.2	-8.8	P -15.5			
Textiles	147,290	P 172,816	35,259	39,213	45,563	48,091	P 39,949	9.8	P 13.0	5.0	7.2	24.3	12.5	P 7.7			
Wood, pulp and paper products	98,785	P 101,828	24,173	22,840	26,886	27,982	P 24,120	2.0	P 3.1	6.1	-5.5	7.1	10.4	P -0.2			
Chemicals	229,788	P 217,477	60,424	62,529	44,719	56,905	P 53,324	11.4	P 13.0	24.5	5.7	11.4	23.0	P 13.8			
Ceramics, stone and clay	114,755	P 134,984	33,772	29,337	30,561	38,088	P 36,998	11.7	P 13.9	15.6	21.9	3.7	25.0	P 7.1			
Iron and steel	24,471	P 29,536	8,759	5,799	6,961	6,754	P 10,022	10.6	P 20.7	22.6	32.8	25.7	16.3	P 14.4			
Non-ferrous metals	211,144	P 234,029	61,832	61,257	70,464	34,407	P 67,901	58.1	P 10.2	71.5	35.5	54.7	-42.7	P 9.9			
Metals	68,025	P 101,804	17,768	22,609	26,853	23,559	P 28,783	20.3	P 37.9	30.5	41.3	61.5	25.7	P 25.0			
Industrial machinery	803,393	P 924,367	226,776	213,099	236,299	240,925	P 234,044	11.9	P 15.7	24.1	28.3	21.1	12.1	P 4.8			
Electrical machinery	3,610,290	P 3,964,305	961,430	921,522	1,004,843	1,015,709	P 1,022,231	14.6	P 8.6	21.4	11.9	9.4	7.9	P 5.5			
Transportation equipment	444,373	P 544,809	129,669	122,610	115,825	142,060	P 164,314	8.1	P 19.9	16.0	18.4	17.0	18.0	P 24.9			
Precision instruments	477,992	P 470,293	108,598	107,951	119,663	122,531	P 120,148	-0.4	P 0.0	0.3	2.4	-3.5	-10.0	P 14.7			
Other	197,242	P 246,932	49,621	59,435	69,103	59,496	P 58,898	17.8	P 19.4	24.7	19.7	26.8	17.4	P 13.3			

Exports to countries other than Japan	Statistics (million yen)								Year-on-year change								
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	14,067,978	P 16,176,174	3,634,963	3,778,898	4,001,472	4,239,534	P 4,156,270	17.8	P 14.2	23.6	16.0	17.2	10.4	P 13.7			
Food and tobacco	142,568	P 195,883	36,125	48,043	48,661	52,428	P 46,751	-2.8	P 31.0	24.1	55.1	33.4	18.9	P 22.9			
Textiles	233,740	P 246,572	62,225	61,532	58,611	58,219	P 68,210	3.2	P 5.0	13.4	4.4	2.8	4.4	P 8.1			
Wood, pulp and paper products	90,259	P 110,822	22,666	23,211	27,702	28,760	P 31,149	1.2	P 22.8	2.2	6.5	24.2	22.4	P 37.4			
Chemicals	1,586,065	P 1,798,798	425,736	422,561	453,250	445,367	P 477,620	15.4	P 13.5	19.0	14.9	19.7	7.7	P 12.4			
Ceramics, stone and clay	106,030	P 131,124	31,360	25,352	34,499	34,122	P 37,151	-30.7	P 8.5	-33.1	3.1	9.6	12.7	P 7.8			
Iron and steel	96,450	P 125,154	17,311	33,728	28,301	38,560	P 24,565	7.4	P 9.9	4.5	-1.1	10.8	20.4	P 10.6			
Non-ferrous metals	101,444	P 168,862	32,222	34,292	46,223	44,933	P 43,414	23.8	P 52.2	48.4	46.4	87.2	55.7	P 27.9			
Metals	21,611	P 37,267	6,180	6,633	9,446	9,281	P 11,907	21.8	P 64.2	20.1	41.5	71.5	77.1	P 63.8			
Industrial machinery	1,109,229	P 1,360,602	312,048	291,099	326,866	353,818	P 388,819	18.9	P 26.7	29.6	16.4	30.6	27.5	P 31.4			
Electrical machinery	6,509,904	P 7,122,955	1,581,923	1,644,710	1,825,914	1,940,709	P 1,711,622	12.3	P 9.2	19.3	11.7	13.3	4.7	P 8.1			
Transportation equipment	3,517,520	P 4,215,217	971,949	1,030,041	970,328	1,068,780	P 1,146,068	36.0	P 18.0	35.1	23.6	18.3	15.2	P 15.8			
Precision instruments	168,996	P 196,309	41,622	43,189	50,225	48,809	P 54,086	10.1	P 16.1	13.3	3.6	20.0	11.1	P 30.0			
Other	384,162	P 466,609	93,596	114,507	121,446	115,748	P 114,908	25.7	P 17.0	35.8	21.6	16.1	13.8	P 17.1			

Acquisition of tangible fixed assets	Statistics (million yen)								Year-on-year change								
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	2,145,809	2,680,646	623,780	551,372	754,706	684,860	P 689,708	10.2	P 19.6	7.9	22.7	32.3	19.3	P 6.3			
Food and tobacco	46,306	P 42,812	11,067	9,473	12,288	8,680	P 12,371	6.4	P -12.2	10.2	-12.6	-11.0	-27.5	P 2.9			
Textiles	54,722	P 60,647	12,635	17,952	14,730	15,288	P 17,952	38.1	P 10.3	11.3	39.5	-6.6	12.4	P -0.6			
Wood, pulp and paper products	8,692	P 12,915	936	3,472	2,454	4,331	P 2,658	-10.3	P 48.6	-57.3	-7.0	69.7	68.2	P 184.0			
Chemicals	124,680	P 172,541	26,246	40,524	53,302	44,265	P 34,450	9.2	P 36.1	-6.5	15.6	102.3	13.5	P 28.9			
Ceramics, stone and clay	33,083	P 35,300	7,167	9,135	7,346	12,731	P 6,088	60.3	P -3.1	14.9	11.0	-31.9	-1.7	P 24.6			
Iron and steel	11,642	P 12,823	2,476	4,143	2,227	3,785	P 2,668	35.9	P 4.7	42.9	12.1	-27.4	27.7	P 7.8			
Non-ferrous metals	20,656	P 26,756	3,900	4,559	8,804	7,652	P 9,000	5,741	21.0	P 26.4	-13.3	8.0	38.2	20.5	P 35.2		
Metals	22,625	P 21,394	2,628	3,733	5,700	5,742	P 6,219	88.3	P -10.7	-54.6	15.9	-45.2	-27.1	P 136.9			
Industrial machinery	82,842	P 99,053	22,303	18,389	23,050	26,013	P 31,601	17.5	P 15.3	-2.9	-17.8	10.4	33.1	P 36.4			
Electrical machinery	447,047	P 558,827	138,960	104,043	135,521	163,790	P 155,473	-17.5	P 24.1	-14.2	3.6	24.9	58.7	P 12.6			
Transportation equipment	1,222,554	P 1,539,535	378,778	311,130	463,623	362,722	P 402,060	19.2	P 20.3	21.7	41.7	41.3	9.8	P 0.2			
Precision instruments	18,106	P 26,055	4,692	5,759	9,569	5,402	P 5,325	23.7	P 41.1	9.0	50.2	56.4	45.3	P 10.7			
Other	52,854	P 71,988	11,992	19,060	16,092	24,459	P 12,377	85.7	P -16.2	89.0	-15.6	-30.1	15.6	P -32.9			

Number of employees	Statistics (persons)								Year-on-year change								
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	2,832,558	P 2,985,554	2,832,558	2,917,848	2,971,270	2,945,346	P 2,985,554	4.7	P 3.4	4.7	5.5	4.3	3.1	P 3.4			
Food and tobacco	78,989	P 76,494	78,989	79,174	79,344	76,877	P 76,494	-3.6	P -5.0	-3.6	-6.6	-6.9	-7.4	P -5.0			
Textiles	98,213	P 95,761	98,213	99,623	97,194	95,908	P 95,761	-5.1	P -4.7	-5.1	-6.8	-4.3	-3.6	P -4.7			
Wood, pulp and paper products	17,984	P 17,971	17,984	18,032	17,873	17,911	P 17,971	-0.5	P -0.9	-0.5	0.4	-0.9	-2.9	P -0.9			
Chemicals	122,975	P 118,576	122,975	122,764	119,000	119,511	P 118,576	-1.0	P 0.7	-1.0	-0.8	2.7	1.2	P 0.7			
Ceramics, stone and clay	61,431	P 66,204	61,431	62,918	63,108	63,628	P 66,204	0.4	P 2.5	0.4	1.8	2.3	2.5	P 2.5			
Iron and steel	18,448	P 22,425	18,448	20,307	20,145	22,108	P 22,425	-1.9	P 15.6	-1.9	4.6	3.4	14.0	P 15.6			
Non-ferrous metals	46,949	P 51,845	46,949	47,190	48,913	50,374	P 51,845	7.9	P 10.3	7.9	8.3	8.5	9.8	P 10.3			
Metals	34,241	P 38,786	34,241	34,099	36,970	37,818	P 38,786	14.9	P 11.2	14.9	18.9	8.3	8.1	P 11.2			
Industrial machinery	169,186	P 175,899	169,186	177,675	173,045	174,166	P 175,899	11.6	P 2.9	11.6	11.6	5.2	5.8	P 2.9			
Electrical machinery	1,195,261	P 1,190,586	1,195,261	1,215,842	1,255,754	1,209,584	P 1,190,586	4.2	P -1.5	4.2	5.8	4.3	1.6	P -1.5			
Transportation equipment	730,549	P 855,598	730,549	774,038	790,069	809,510	P 855,598	7.3	P 13.3	7.3	8.4	7.4	7.9	P 13.3			
Precision instruments	86,053	P 91,870	86,053	83,337	84,533	86,331	P 91,870	12.6	P 8.3	12.6	7.2	-0.7	2.2	P 8.3			
Other	172,279	P 183,539	172,279	182,849	185,322	181,620	P 183,539	3.8	P 0.9	3.8	2.8	4.6	-1.0	P 0.9			

Coefficient of Connection (10 thousand dollars)

Item	industry	All areas	North america	Asia	Asean4	Nies3	China (including Hong Kong)	Other asia	Europe	Other	
Sales	Manufacturing industry in total	0.99766	1.00143	1.00157	0.97789	0.97274	1.04947	0.99381	0.97380	1.02448	
	Food and tobacco	1.01763	1.06883	0.93797	1.00009	0.88737	0.96886	1.00903	1.00000	1.04522	
	Textiles	0.98671	1.00000	0.98717	0.98441	1.00000	0.98633	1.00000	0.99080	0.96301	
	Wood, pulp and paper products	1.06501	1.00000	1.13013	1.11174	-	1.20023	-	-	-	
	Chemicals	0.93766	0.90125	0.99129	0.99744	0.96749	1.02974	1.00000	0.90353	1.02913	
	Ceramics, stone and clay	0.96253	0.90288	1.03381	1.00285	1.05424	1.07184	1.00000	-	-	
	Iron and steel	0.96346	0.90646	1.00585	1.05506	-	1.02282	-	-	-	
	Non-ferrous metals	1.07498	1.29540	1.02627	1.02005	-	1.00827	-	-	-	
	Metals	1.03693	1.01679	1.04542	0.98840	-	1.08542	-	-	-	
	Industrial machinery	1.02636	1.00454	1.06699	1.00834	0.99913	1.10154	0.99030	1.00110	1.00000	
	Electrical machinery	0.99550	1.01108	0.99657	1.00347	0.94932	1.00696	0.99939	0.97623	1.00522	
	Transportation equipment	1.00155	1.00836	0.98527	0.91887	1.00000	1.14722	1.00000	0.97955	1.02431	
	Precision instruments	1.03579	0.96497	1.06833	1.00459	1.16222	1.08108	1.47894	1.00000	1.00000	
	Other	1.00855	0.99333	1.05292	1.03344	-	1.12342	-	1.00127	1.00754	
	Locally-made Sales	Manufacturing industry in total	0.99357	1.00248	0.98460	0.95344	0.95083	1.05097	0.98963	0.96768	1.01890
		Food and tobacco	1.01013	1.07438	0.92042	0.99451	0.87838	0.96428	1.00319	1.00000	1.01906
Textiles		0.98815	1.00000	0.99191	0.99546	1.00000	0.98593	1.00000	0.97896	0.96228	
Wood, pulp and paper products		1.01829	1.00000	1.07091	1.00000	-	1.11858	-	-	-	
Chemicals		0.92164	0.88168	0.98802	1.01046	0.94000	1.02814	1.00000	0.87560	1.03559	
Ceramics, stone and clay		0.99573	1.00000	1.01583	1.00585	1.03303	1.01450	1.00000	-	-	
Iron and steel		0.95569	0.89862	1.00621	1.06388	-	1.02420	-	-	-	
Non-ferrous metals		1.11285	1.30294	1.04903	1.04007	-	1.01380	-	-	-	
Metals		1.03256	1.01768	1.04879	0.98520	-	1.06090	-	-	-	
Industrial machinery		1.01529	1.00547	1.07182	1.00749	0.99790	1.12684	0.95612	1.00047	1.00000	
Electrical machinery		0.98420	1.00965	0.96405	1.01771	0.91229	0.97478	0.99548	0.96486	1.00005	
Transportation equipment		1.00145	1.00885	0.98547	0.90916	1.00000	1.16246	1.00000	0.96901	1.02273	
Precision instruments		0.99874	0.98781	1.00564	1.10848	1.01997	1.00005	7.64226	1.00000	1.00000	
Other		0.99986	0.99311	1.03293	1.02326	-	1.07187	-	1.00120	1.00243	
Sales to Japan		Manufacturing industry in total	1.01248	1.01129	1.01009	0.99460	0.99967	1.02414	1.01160	0.99541	1.17049
		Food and tobacco	1.02613	1.01238	1.00215	1.00000	1.00000	1.00000	1.00000	1.00000	1.07511
	Textiles	0.99530	1.00000	0.99695	1.00003	1.00000	0.99535	1.00000	1.00000	0.64443	
	Wood, pulp and paper products	1.18280	1.00000	1.32961	1.29695	-	2.22887	-	-	-	
	Chemicals	0.97107	0.99177	0.96514	0.91595	1.00353	1.00872	1.00000	0.98305	1.00000	
	Ceramics, stone and clay	1.01272	0.98250	1.01113	1.00158	1.00022	1.03702	1.00000	-	-	
	Iron and steel	1.00000	1.00000	1.00000	1.00000	-	1.00000	-	-	-	
	Non-ferrous metals	1.00779	1.09675	1.00261	1.00000	-	1.00074	-	-	-	
	Metals	1.04682	1.00000	1.04681	0.99014	-	1.11462	-	-	-	
	Industrial machinery	1.02304	0.98050	1.02417	1.01234	1.00001	1.02942	1.01398	1.00359	1.00000	
	Electrical machinery	1.00056	1.02867	0.99864	0.98835	0.99754	1.00245	1.00000	0.99980	1.16268	
	Transportation equipment	1.03270	0.99728	1.03571	1.03399	1.00000	1.06434	1.00000	1.05089	1.21083	
	Precision instruments	1.04813	0.99929	1.05000	1.00000	1.00868	1.08234	1.46525	1.00000	1.00000	
	Other	1.02290	0.99194	1.03201	1.00529	-	1.08518	-	1.00000	1.00000	
	Sales to a third power	Manufacturing industry in total	1.00533	0.98594	1.02224	1.00022	0.99647	1.07447	1.00199	0.98625	1.03557
		Food and tobacco	1.05477	1.08065	1.00952	1.01254	1.00000	1.00000	1.09299	1.00000	1.35664
Textiles		0.97899	1.00000	0.96709	0.96482	1.00000	0.95411	1.00000	1.00000	0.97987	
Wood, pulp and paper products		1.04444	1.00000	0.98113	1.00000	-	0.43297	-	-	-	
Chemicals		0.96290	1.02438	1.00752	1.00086	1.00573	1.10981	1.00000	0.91947	1.01411	
Ceramics, stone and clay		0.75094	0.14016	1.12301	1.00005	1.17554	1.48558	1.00000	-	-	
Iron and steel		1.00537	1.00000	1.00237	1.00901	-	1.01289	-	-	-	
Non-ferrous metals		1.05871	1.46744	1.00277	1.00432	-	1.00128	-	-	-	
Metals		1.04332	1.00000	1.02422	0.99439	-	1.02969	-	-	-	
Industrial machinery		1.05874	0.99857	1.13096	1.00000	1.00000	1.21553	1.01054	1.00233	1.00000	
Electrical machinery		1.01111	1.01629	1.01613	1.00914	0.96561	1.04008	1.00000	0.99748	1.05031	
Transportation equipment		0.99938	1.00053	0.96375	0.94059	1.00000	0.99979	1.00000	1.00733	1.02923	
Precision instruments		1.12269	0.66862	1.39156	1.00111	1.93959	1.61058	1.00000	1.00000	1.00000	
Other		1.05345	0.99987	1.09959	1.07398	-	1.24972	-	1.00161	1.03960	
Number of employees		Manufacturing industry in total	1.05158	1.02301	1.05948	1.02375	0.99295	1.11170	1.01010	1.04039	1.04647
		Food and tobacco	0.96379	1.12797	0.86302	0.97051	0.74241	0.83445	0.92251	1.00000	1.07128
	Textiles	0.94212	1.00000	0.95014	0.94410	1.00000	0.94347	1.00000	0.98971	0.79836	
	Wood, pulp and paper products	1.10799	1.00000	1.09982	1.07589	-	1.17216	-	-	-	
	Chemicals	0.96704	0.91778	1.01053	1.01649	0.97578	1.02039	1.00000	0.89111	1.02312	
	Ceramics, stone and clay	1.00983	0.92584	1.02658	1.00861	1.09242	1.03970	1.00000	-	-	
	Iron and steel	1.00719	0.96881	1.01483	1.03648	-	1.04780	-	-	-	
	Non-ferrous metals	1.10853	1.94800	1.02432	1.01771	-	1.02647	-	-	-	
	Metals	1.12582	1.02526	1.13822	0.96571	-	1.29813	-	-	-	
	Industrial machinery	1.05263	0.99979	1.08248	1.01309	0.99731	1.13919	1.00564	1.00259	1.00000	
	Electrical machinery	1.04618	1.02788	1.05099	1.02094	1.00415	1.08529	0.99992	1.02149	0.93695	
	Transportation equipment	1.11164	1.03154	1.15490	1.06335	1.00000	1.46003	1.00000	1.12993	1.09017	
	Precision instruments	1.02749	0.80812	1.04842	1.00392	1.02174	1.05594	1.97832	1.00000	1.00000	
	Other	1.03090	0.99335	1.06020	1.02179	-	1.17090	-	1.00619	1.06109	

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).

Coefficient of Connection (million yen)

Item	industry	All areas	North america	Asia	Asean4	Nies3	China (including Hong Kong)	Other asia	Europe	Other
Sales	Manufacturing industry in total	0.99761	1.00159	1.00160	0.97787	0.97244	1.04963	0.99376	0.97317	1.02456
	Food and tobacco	1.01776	1.07110	0.93592	0.99993	0.88293	0.96855	1.00905	1.00000	1.04473
	Textiles	0.98650	1.00000	0.98689	0.98409	1.00000	0.98601	1.00000	0.99093	0.96210
	Wood, pulp and paper products	1.06481	1.00000	1.12955	1.11181	-	1.19812	-	-	-
	Chemicals	0.93694	0.90099	0.99114	0.99734	0.96697	1.03021	1.00000	0.90175	1.02912
	Ceramics, stone and clay	0.96253	0.90310	1.03371	1.00286	1.05413	1.07192	1.00000	-	-
	Iron and steel	0.96332	0.90616	1.00590	1.05542	-	1.02290	-	-	-
	Non-ferrous metals	1.07610	1.30035	1.02673	1.02025	-	1.00826	-	-	-
	Metals	1.03698	1.01672	1.04545	0.98824	-	1.08620	-	-	-
	Industrial machinery	1.02647	1.00459	1.06721	1.00833	0.99911	1.10187	0.99000	1.00110	1.00000
	Electrical machinery	0.99550	1.01101	0.99671	1.00341	0.94927	1.00730	0.99925	0.97620	1.00521
	Transportation equipment	1.00155	1.00858	0.98531	0.91873	1.00000	1.14696	1.00000	0.97840	1.02449
	Precision instruments	1.03556	0.96425	1.06812	1.00461	1.16180	1.08068	1.48823	1.00000	1.00000
	Other	1.00852	0.99323	1.05302	1.03325	-	1.12421	-	1.00126	1.00735
	Locally-made Sales	Manufacturing industry in total	0.99352	1.00265	0.98457	0.95336	0.95033	1.05114	0.98956	0.96680
Food and tobacco		1.01039	1.07715	0.91811	0.99413	0.87354	0.96396	1.00319	1.00000	1.01897
Textiles		0.98813	1.00000	0.99189	0.99536	1.00000	0.98598	1.00000	0.97924	0.96162
Wood, pulp and paper products		1.01807	1.00000	1.06938	1.00000	-	1.11596	-	-	-
Chemicals		0.92081	0.88141	0.98784	1.01047	0.93923	1.02857	1.00000	0.87298	1.03545
Ceramics, stone and clay		0.99557	1.00000	1.01579	1.00587	1.03313	1.01444	1.00000	-	-
Iron and steel		0.95551	0.89819	1.00626	1.06425	-	1.02427	-	-	-
Non-ferrous metals		1.11463	1.30820	1.04988	1.04047	-	1.01380	-	-	-
Metals		1.03258	1.01762	1.04880	0.98506	-	1.06129	-	-	-
Industrial machinery		1.01555	1.00553	1.07311	1.00754	0.99788	1.12883	0.95570	1.00047	1.00000
Electrical machinery		0.98412	1.00959	0.96410	1.01726	0.91217	0.97526	0.99489	0.96485	1.00008
Transportation equipment		1.00146	1.00909	0.98557	0.90900	1.00000	1.16225	1.00000	0.96733	1.02295
Precision instruments		0.99865	0.98754	1.00563	1.10884	1.01959	1.00005	8.00000	1.00000	1.00000
Other		0.99977	0.99302	1.03264	1.02251	-	1.07247	-	1.00119	1.00240
Sales to Japan		Manufacturing industry in total	1.01242	1.01120	1.01007	0.99456	0.99968	1.02412	1.01164	0.99520
	Food and tobacco	1.02555	1.01237	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.07306
	Textiles	0.99500	1.00000	0.99668	1.00003	1.00000	0.99496	1.00000	1.00000	0.63552
	Wood, pulp and paper products	1.18250	1.00000	1.32946	1.29709	-	2.22485	-	-	-
	Chemicals	0.97048	0.99149	0.96447	0.91434	1.00337	1.00878	1.00000	0.98246	1.00000
	Ceramics, stone and clay	1.01276	0.98254	1.01109	1.00160	1.00021	1.03702	1.00000	-	-
	Iron and steel	1.00000	1.00000	1.00000	1.00000	-	1.00000	-	-	-
	Non-ferrous metals	1.00782	1.09671	1.00268	1.00000	-	1.00074	-	-	-
	Metals	1.04698	1.00000	1.04699	0.98991	-	1.11603	-	-	-
	Industrial machinery	1.02320	0.98096	1.02433	1.01226	1.00000	1.02968	1.01386	1.00349	1.00000
	Electrical machinery	1.00059	1.02844	0.99869	0.98840	0.99753	1.00246	1.00000	0.99982	1.16047
	Transportation equipment	1.03222	0.99728	1.03517	1.03387	1.00000	1.06272	1.00000	1.04817	1.20947
	Precision instruments	1.04799	0.99895	1.04987	1.00000	1.00865	1.08193	1.47426	1.00000	1.00000
	Other	1.02292	0.99184	1.03201	1.00482	-	1.08601	-	1.00000	1.00000
	Sales to a third power	Manufacturing industry in total	1.00528	0.98599	1.02231	1.00020	0.99645	1.07466	1.00197	0.98605
Food and tobacco		1.05456	1.07989	1.00971	1.01285	1.00000	1.09103	1.00000	1.00000	1.35446
Textiles		0.97844	1.00000	0.96624	0.96415	1.00000	0.95165	1.00000	1.00000	0.97853
Wood, pulp and paper products		1.04460	1.00000	0.98135	1.00000	-	0.42599	-	-	-
Chemicals		0.96243	1.02430	1.00773	1.00095	1.00591	1.11181	1.00000	0.91846	1.01464
Ceramics, stone and clay		0.75098	0.14048	1.12234	1.00005	1.17319	1.48586	1.00000	-	-
Iron and steel		1.00538	1.00000	1.00236	1.00892	-	1.01354	-	-	-
Non-ferrous metals		1.05963	1.47294	1.00282	1.00441	-	1.00127	-	-	-
Metals		1.04298	1.00000	1.02372	0.99435	-	1.01798	-	-	-
Industrial machinery		1.05836	0.99856	1.13031	1.00000	1.00000	1.21462	1.01045	1.00233	1.00000
Electrical machinery		1.01119	1.01620	1.01635	1.00911	0.96561	1.04059	1.00000	0.99739	1.04979
Transportation equipment		0.99940	1.00068	0.96359	0.94038	1.00000	0.99971	1.00000	1.00737	1.02910
Precision instruments		1.12178	0.66464	1.39094	1.00115	1.92669	1.61161	1.00000	1.00000	1.00000
Other		1.05379	0.99987	1.10045	1.07505	-	1.25101	-	1.00159	1.03835
Number of employees		Manufacturing industry in total	1.05158	1.02301	1.05948	1.02375	0.99295	1.11710	1.01010	1.04039
	Food and tobacco	0.96379	1.12797	0.86302	0.97051	0.74241	0.83445	0.92251	1.00000	1.07128
	Textiles	0.94212	1.00000	0.95014	0.94410	1.00000	0.94347	1.00000	0.98971	0.79836
	Wood, pulp and paper products	1.10799	1.00000	1.09982	1.07589	-	1.17216	-	-	-
	Chemicals	0.96704	0.91778	1.01053	1.01649	0.97578	1.02039	1.00000	0.89111	1.02312
	Ceramics, stone and clay	1.00983	0.92584	1.02658	1.00861	1.09242	1.03970	1.00000	-	-
	Iron and steel	1.00719	0.96881	1.01483	1.03648	-	1.04780	-	-	-
	Non-ferrous metals	1.10853	1.94800	1.02432	1.01771	-	1.02647	-	-	-
	Metals	1.12582	1.02526	1.13822	0.96571	-	1.29813	-	-	-
	Industrial machinery	1.05263	0.99979	1.08248	1.01309	0.99731	1.13919	1.00564	1.00259	1.00000
	Electrical machinery	1.04618	1.02788	1.05099	1.02094	1.00415	1.08529	0.99992	1.02149	0.93695
	Transportation equipment	1.11164	1.03154	1.15490	1.06335	1.00000	1.46003	1.00000	1.12993	1.09017
	Precision instruments	1.02749	0.80812	1.04842	1.00392	1.02174	1.05594	1.97832	1.00000	1.00000
	Other	1.03090	0.99335	1.06020	1.02179	-	1.17090	-	1.00619	1.06109

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).

Data reference

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* Time series tables for past data are announced officially by HP (the above-mentioned address)of the Ministry of Economy, Trade and Industry.