

# Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas subsidiaries)

April - June 2008	Actual results
July - September 2008	Current assesment DI
October - December 2008	Prospect DI

◆ **Statistics** ◆

September 26, 2008

Enterprise Statistics Office

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※Annotations in the statistical tables※

- : An incalculable thing.
- p : Indicates preliminary estimated values. Numerical values for this quarter are preliminary estimates, and may be revised in the succeeding quarter.
- X : Indicates that data is not being disclosed because there are only one or two overseas subsidiaries involved. Data may also be undisclosed when there are three or more companies, in order to avoid the risk of enabling the calculation of “x” from the data provided.
- r : Indicates changes from released figures (other than preliminary estimates) for the previous quarter. However, this mark is not attached when a change occurs due to compensation between fiscal years.



China (including Hong Kong)	Actual result		Year-on-year change													
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	9,566,858	12,358,353	2,789,797	3,062,438	3,210,855	3,295,262	P	3,746,636	15.8	21.9	18.6	19.0	22.2	27.5	P	24.3
Local Sales	4,971,735	6,700,261	1,505,082	1,593,221	1,735,727	1,866,231	P	2,161,277	27.3	27.5	25.3	23.0	27.5	33.6	P	31.0
Sales to Japan	2,553,926	3,166,405	724,330	802,184	837,203	802,688	P	908,633	8.9	15.1	10.1	13.6	17.6	18.7	P	17.7
Sales to third countries other than Japan	2,041,197	2,491,688	560,385	667,033	637,926	626,343	P	676,726	2.6	17.3	14.6	16.6	16.3	22.0	P	16.3
Acquisition of tangible fixed assets (excluding land)	335,506	391,661	69,520	97,688	116,382	108,070	P	134,829	11.6	2.3	-17.1	-0.6	-0.6	27.1	P	72.6
Number of employees(the end of term)	992,993	1,114,596	1,075,739	1,102,696	1,108,866	1,114,596	P	1,186,048	5.1	3.8	5.7	4.9	4.4	3.8	P	3.7

Other Asia	Actual result		Year-on-year change													
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	1,394,916	1,858,929	435,264	451,860	472,223	499,581	P	509,820	20.2	28.6	31.2	28.7	29.3	25.7	P	16.0
Local Sales	1,057,418	1,413,357	335,290	342,806	354,814	380,447	P	387,190	20.5	29.3	33.1	27.5	32.5	24.8	P	14.9
Sales to Japan	164,790	217,655	49,864	53,109	58,075	56,607	P	65,540	25.2	22.8	29.5	24.1	22.3	16.9	P	25.5
Sales to third countries other than Japan	172,708	227,917	50,110	55,945	59,335	62,527	P	57,090	14.6	30.3	21.1	41.6	19.2	41.2	P	13.5
Acquisition of tangible fixed assets (excluding land)	111,103	127,226	24,678	32,016	31,387	39,145	P	56,690	141.4	7.6	71.8	-17.2	-27.1	77.8	P	129.4
Number of employees(the end of term)	144,349	176,683	158,820	167,357	172,292	176,683	P	197,002	19.9	13.1	17.8	18.0	16.5	13.1	P	15.0

Europe	Actual result		Year-on-year change													
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	12,797,988	15,559,343	3,684,680	3,494,765	4,102,276	4,277,622	P	4,273,656	9.8	20.5	17.4	18.2	23.9	22.2	P	14.5
Local Sales	7,641,776	9,323,769	2,220,716	2,074,290	2,419,118	2,609,644	P	2,527,119	5.2	22.2	19.6	18.3	26.4	24.2	P	12.0
Sales to Japan	152,794	185,579	43,165	41,843	47,589	52,981	P	46,060	-19.0	28.8	32.3	22.7	27.0	32.7	P	1.1
Sales to third countries other than Japan	5,003,418	6,049,995	1,420,798	1,378,631	1,635,569	1,614,996	P	1,700,477	19.1	17.5	13.6	17.8	20.0	18.5	P	18.8
Acquisition of tangible fixed assets (excluding land)	352,654	450,493	70,889	81,751	179,575	118,279	P	98,750	13.0	-1.7	-14.2	-12.7	-2.2	20.1	P	14.7
Number of employees(the end of term)	253,582	289,478	280,316	283,028	288,012	289,478	P	308,077	0.3	13.7	9.1	9.8	14.5	13.7	P	2.8

Other countries	Actual result		Year-on-year change													
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	4,768,334	5,759,700	1,359,050	1,328,463	1,524,630	1,547,557	P	1,634,769	17.9	19.1	24.1	12.5	21.8	18.0	P	26.4
Local Sales	4,191,703	5,075,972	1,192,611	1,174,952	1,338,745	1,369,663	P	1,438,429	20.2	20.0	25.3	13.8	22.6	18.5	P	27.3
Sales to Japan	93,300	102,194	25,522	24,820	27,359	24,493	P	28,382	-20.1	9.7	10.8	4.7	5.1	20.0	P	9.4
Sales to third countries other than Japan	483,331	581,534	140,918	128,691	158,526	153,400	P	167,958	9.4	12.7	16.3	2.8	18.0	13.6	P	22.0
Acquisition of tangible fixed assets (excluding land)	154,552	138,030	27,278	29,779	36,719	44,254	P	41,884	-11.5	-14.0	-31.0	-14.7	2.0	-11.3	P	36.1
Number of employees(the end of term)	174,373	204,023	200,303	203,759	202,116	204,023	P	197,888	7.0	2.9	3.8	2.5	6.2	2.9	P	1.9

Note:As some of the companies to be surveyed are replaced before the survey for the quarter of April - June 2008, discontinuity occurs between the quarter and the preceding ones. To bridge the gap, changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before, so the figures are usually different from those calculated on the basis of actual results. Actual results of each quarter are figures before gap-processing. The figures of fiscal 2007 are the figures after annual revision, and therefore it is different from the former official figures.



















**I – 2. Actual result breakdown list NIES3**

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,804,984	4,282,933	1,011,585	1,022,448	1,114,349	1,134,551	P	1,074,292	-0.2	8.0	2.5	4.6	11.1	14.2	P	7.0
Food and tobacco	115,504	134,405	30,920	31,509	30,898	41,078	P	42,951	-36.7	16.4	10.3	7.9	10.0	36.1	P	37.3
Textiles	57,865	55,856	16,120	13,177	13,171	13,388	P	16,150	-1.1	-3.5	0.5	-7.1	-3.6	-4.2	P	0.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	760,908	886,021	203,647	197,785	242,000	242,590	P	261,702	4.9	15.1	9.4	4.8	26.8	19.1	P	19.1
Ceramics, stone and clay	130,672	X	X	X	X	X	P	76,971	31.8	X	X	X	X	X	P	52.7
Iron and steel	X	X	X	X	X	X	P	57,388	X	X	X	X	X	X	P	22.3
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	P	12,416	X	X	X	X	X	X	P	-3.1
Industrial machinery	224,428	250,269	61,522	62,390	54,747	71,610	P	63,433	10.1	11.7	2.8	9.0	12.3	21.6	P	5.5
Electrical machinery	1,587,927	1,710,946	394,063	440,809	447,044	429,029	P	343,786	2.2	2.8	-2.4	-0.1	5.6	8.7	P	-6.5
Transportation equipment	488,748	522,843	130,796	124,651	125,005	142,392	P	121,492	-19.4	6.8	-7.6	18.0	1.3	19.6	P	-8.6
Precision instruments	66,929	55,426	14,048	14,927	14,207	12,243	P	13,273	18.8	-15.5	2.2	-11.8	-21.8	-27.0	P	-5.5
Other	90,599	95,999	23,420	24,979	24,946	22,655	P	28,419	0.1	5.9	1.9	6.7	14.9	0.4	P	21.7

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,098,950	2,381,881	580,319	564,380	610,886	626,296	P	635,800	-8.0	8.7	2.6	9.7	10.0	12.7	P	13.1
Food and tobacco	85,488	99,666	24,109	23,258	21,615	30,684	P	30,879	-43.4	16.6	15.7	10.0	10.5	28.2	P	26.0
Textiles	41,203	39,444	12,319	8,483	9,445	9,197	P	12,316	-1.8	-4.3	-1.3	-7.3	-3.9	-5.5	P	0.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	430,724	505,803	117,958	115,693	138,060	134,092	P	146,429	1.1	17.1	7.3	9.7	29.7	21.9	P	18.4
Ceramics, stone and clay	81,294	X	X	X	X	X	P	64,823	22.2	X	X	X	X	X	P	94.7
Iron and steel	X	X	X	X	X	X	P	42,222	X	X	X	X	X	X	P	23.8
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	P	9,436	X	X	X	X	X	X	P	-5.8
Industrial machinery	100,399	125,841	33,121	29,427	25,925	37,369	P	37,536	0.0	13.3	-11.7	11.3	18.1	36.1	P	18.4
Electrical machinery	706,991	749,161	178,604	197,184	190,482	182,892	P	156,602	-3.6	3.5	5.5	7.5	-0.4	1.4	P	1.5
Transportation equipment	417,295	423,594	106,636	99,678	102,459	114,821	P	97,165	-22.2	1.5	-11.7	12.3	-4.0	13.4	P	-10.3
Precision instruments	7,454	7,306	2,050	2,047	1,671	1,538	P	1,302	33.4	19.4	76.2	7.2	20.8	-7.4	P	-36.5
Other	41,369	42,420	11,147	10,374	11,691	9,207	P	13,430	2.7	1.7	2.5	6.2	16.1	-16.6	P	20.8

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	619,228	695,769	153,928	164,238	186,272	191,331	P	136,502	4.0	11.0	0.5	5.5	15.6	23.2	P	-10.1
Food and tobacco	16,519	18,700	4,436	4,157	5,098	5,010	P	5,975	-4.2	13.2	5.7	-4.5	2.2	68.0	P	34.7
Textiles	1,214	1,275	446	267	193	370	P	310	58.2	5.0	63.9	-19.5	-20.4	0.4	P	-30.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	26,655	28,642	6,870	7,441	7,020	7,312	P	8,906	9.4	5.5	13.6	23.0	-8.3	-1.2	P	27.9
Ceramics, stone and clay	27,590	X	X	X	X	X	P	6,759	78.5	X	X	X	X	X	P	-47.3
Iron and steel	X	X	X	X	X	X	P	1,348	X	X	X	X	X	X	P	-8.9
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	P	499	X	X	X	X	X	X	P	-17.8
Industrial machinery	29,649	30,373	7,108	8,680	6,987	7,599	P	7,059	9.7	1.8	-5.1	2.5	-3.4	14.3	P	1.2
Electrical machinery	424,117	460,846	96,904	114,436	122,839	126,666	P	81,488	0.2	9.7	-8.4	2.8	19.0	27.6	P	-14.5
Transportation equipment	18,535	27,656	6,472	6,476	6,196	8,511	P	7,426	-3.7	49.2	66.4	57.6	38.4	40.4	P	14.8
Precision instruments	33,401	37,500	8,719	9,589	10,554	8,639	P	10,106	-5.6	12.3	12.3	22.7	14.8	0.2	P	15.9
Other	8,304	7,708	1,867	1,961	2,001	1,878	P	2,390	-11.0	1.1	-7.6	-0.7	10.2	3.7	P	28.1

Sales to third countries other than Japan	Actual result (US\$10,000)		2007						2008						Year-on-year change(%)					
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008						
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						
Manufacturing industry in total	1,086,805	1,205,283	277,338	293,830	317,190	316,925	P	301,989	14.8	5.1	3.5	-4.6	10.6	12.1	P	4.4				
Food and tobacco	13,498	16,038	2,375	4,094	4,185	5,384	P	6,097	14.5	18.8	-20.4	10.7	17.7	65.1	P	156.7				
Textiles	15,448	15,137	3,355	4,428	3,533	3,821	P	3,524	-2.2	-2.0	2.0	-5.9	-1.5	-1.2	P	5.0				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	303,530	351,576	78,818	74,651	96,920	101,186	P	106,368	10.3	13.1	12.4	-3.3	26.1	17.2	P	19.3				
Ceramics, stone and clay	21,789	X	X	X	X	X	P	5,389	26.8	X	X	X	X	X	P	25.6				
Iron and steel	X	X	X	X	X	X	P	13,818	X	X	X	X	X	X	P	21.7				
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Metals	X	X	X	X	X	X	P	2,481	X	X	X	X	X	X	P	15.3				
Industrial machinery	94,380	94,055	21,294	24,283	21,835	26,643	P	18,839	20.0	13.3	28.1	8.9	11.7	8.5	P	-11.5				
Electrical machinery	456,819	500,940	118,556	129,189	133,723	119,471	P	105,696	15.0	-4.8	-8.1	-12.7	2.4	1.9	P	-9.8				
Transportation equipment	52,918	71,594	17,688	18,496	16,350	19,059	P	16,901	3.7	34.0	5.4	44.9	34.3	62.4	P	-7.0				
Precision instruments	26,073	10,620	3,280	3,291	1,983	2,067	P	1,865	69.6	-59.3	-31.8	-54.2	-73.9	-68.1	P	-43.2				
Other	40,926	45,871	10,406	12,643	11,253	11,569	P	12,599	0.0	10.9	3.2	8.5	14.5	18.0	P	21.5				

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		2007						2008						Year-on-year change(%)					
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008						
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						
Manufacturing industry in total	145,233	94,676	19,605	28,569	24,736	21,766	P	26,286	22.6	-24.5	-16.1	-27.7	-24.0	-27.3	P	16.5				
Food and tobacco	1,685	659	110	115	236	197	P	342	-18.4	-60.9	-51.1	-61.9	-76.5	29.1	P	206.6				
Textiles	1,360	359	7	59	207	87	P	55	-34.5	-73.6	-99.2	-86.2	1253.3	8.7	P	737.4				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	28,630	17,754	3,447	8,536	4,169	1,602	P	6,448	140.4	-38.1	-0.9	-34.4	-35.0	-72.6	P	-18.0				
Ceramics, stone and clay	6,277	X	X	X	X	X	P	1,661	82.7	X	X	X	X	X	P	-18.1				
Iron and steel	X	X	X	X	X	X	P	196	X	X	X	X	X	X	P	-96.5				
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Metals	X	X	X	X	X	X	P	292	X	X	X	X	X	X	P	-18.6				
Industrial machinery	4,403	3,435	989	637	1,090	720	P	809	-21.3	-17.8	-6.8	-31.3	-5.6	-30.3	P	31.5				
Electrical machinery	70,985	44,483	7,270	14,352	10,445	12,415	P	11,455	45.4	-8.4	0.3	-10.2	-12.9	-6.8	P	61.6				
Transportation equipment	25,131	15,215	3,919	2,981	4,985	3,330	P	3,207	-32.2	-39.6	-37.7	-50.9	-26.8	-44.4	P	-23.3				
Precision instruments	1,808	1,880	335	175	777	592	P	541	80.0	4.0	66.1	-47.4	-23.2	126.7	P	61.4				
Other	1,415	936	183	289	115	350	P	637	-6.6	-32.9	-69.8	-38.3	31.4	47.1	P	248.1				

Number of employees (the end of term)	Actual result (persons)		2007						2008						Year-on-year change(%)					
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008						
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						
Manufacturing industry in total	130,752	135,070	133,892	133,530	135,553	135,070	P	134,799	-3.1	1.0	-1.5	-4.7	-1.7	1.0	P	1.8				
Food and tobacco	5,195	5,171	5,207	5,156	5,167	5,171	P	5,486	2.7	-0.5	3.0	1.3	-1.1	-0.5	P	-0.6				
Textiles	5,132	4,962	5,098	4,982	4,996	4,962	P	4,962	-1.9	-3.3	-2.9	-5.7	-4.4	-3.3	P	-2.7				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	11,957	12,350	12,242	12,210	12,261	12,350	P	11,995	1.2	0.7	0.3	-1.1	-1.1	0.7	P	-0.3				
Ceramics, stone and clay	4,386	X	X	X	X	X	P	4,742	10.8	X	X	X	X	X	P	5.0				
Iron and steel	X	X	X	X	X	X	P	1,906	X	X	X	X	X	X	P	26.9				
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Metals	X	X	X	X	X	X	P	2,373	X	X	X	X	X	X	P	-7.2				
Industrial machinery	12,436	11,560	11,409	11,392	11,487	11,560	P	11,535	3.6	2.4	2.0	0.3	3.2	2.4	P	1.6				
Electrical machinery	61,866	64,774	63,864	64,249	65,905	64,774	P	65,145	-4.4	0.5	-1.7	-6.3	-1.4	0.5	P	4.9				
Transportation equipment	15,986	16,063	16,721	16,093	16,288	16,063	P	15,838	-15.8	0.0	-9.7	-7.5	-4.6	0.0	P	-5.8				
Precision instruments	4,517	4,282	4,416	4,392	4,378	4,282	P	4,140	31.7	-3.6	32.9	-4.1	-2.0	-3.6	P	-6.3				
Other	4,636	4,523	4,622	4,607	4,551	4,523	P	4,569	-9.3	-0.6	-11.4	-10.9	-8.2	-0.6	P	0.7				







**I – 2. Actual result breakdown list Other Asia**

Sales	Actual result (US\$10,000)							Year-on-year change(%)										
	FY2006	FY2007	2007			2008				FY2006	FY2007	2007			2008			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	1,394,916	1,858,929	435,264	451,860	472,223	499,581	P	509,820	20.2	28.6	31.2	28.7	29.3	25.7	P	16.0		
Food and tobacco	25,088	34,025	7,002	7,579	9,089	10,355	P	11,145	30.2	35.1	20.3	25.1	41.9	50.4	P	57.5		
Textiles	6,878	7,964	2,259	2,039	1,904	1,762	P	2,489	-6.0	15.8	3.6	19.4	15.4	31.5	P	7.5		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	86,244	107,810	26,155	28,067	26,871	26,718	P	29,988	11.9	24.1	22.1	27.3	20.8	26.4	P	8.9		
Ceramics, stone and clay	19,930	X	X	X	X	X	X	6,943	12.2	X	X	X	X	X	P	13.5		
Iron and steel	X	X	X	X	X	X	P	12,360	X	X	X	X	X	X	P	-24.0		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	X	X	X	X	X	P	903	X	X	X	X	X	X	P	11.5		
Industrial machinery	109,155	151,806	40,836	37,870	38,610	34,490	P	52,069	57.8	34.8	45.4	34.9	27.1	32.2	P	27.5		
Electrical machinery	110,927	133,432	28,050	33,102	35,887	36,394	P	40,373	8.9	15.5	5.3	12.4	22.9	20.6	P	36.0		
Transportation equipment	952,256	1,315,251	300,414	318,615	333,456	362,765	P	344,533	20.1	33.5	38.1	33.5	38.0	26.0	P	14.7		
Precision instruments	3,870	4,909	1,062	1,214	1,298	1,335	P	934	58.2	26.8	46.9	64.2	-20.5	72.1	P	-12.1		
Other	10,333	13,049	2,851	3,163	3,254	3,782	P	4,058	15.5	9.0	11.1	5.7	5.0	14.5	P	33.7		

Local sales	Actual result (US\$10,000)							Year-on-year change(%)										
	FY2006	FY2007	2007			2008				FY2006	FY2007	2007			2008			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	1,057,418	1,413,357	335,290	342,806	354,814	380,447	P	387,190	20.5	29.3	33.1	27.5	32.5	24.8	P	14.9		
Food and tobacco	24,173	32,933	6,757	7,371	8,775	10,029	P	10,615	30.1	35.7	20.3	26.2	42.7	50.9	P	55.3		
Textiles	868	1,029	330	265	245	189	P	1,030	-54.1	18.5	5.6	21.2	25.4	32.9	P	212.6		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	73,965	93,898	22,601	24,334	23,314	23,650	P	25,951	13.2	25.9	23.3	28.9	21.4	30.2	P	9.3		
Ceramics, stone and clay	17,059	X	X	X	X	X	P	5,749	13.0	X	X	X	X	X	P	20.0		
Iron and steel	X	X	X	X	X	X	P	12,016	X	X	X	X	X	X	P	23.3		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	X	X	X	X	X	P	448	X	X	X	X	X	X	P	0.4		
Industrial machinery	40,565	54,338	20,359	12,944	10,860	10,174	P	25,355	56.9	33.7	44.4	31.0	26.2	26.4	P	24.5		
Electrical machinery	31,377	39,068	8,541	9,431	10,243	10,852	P	11,751	14.6	9.0	7.4	5.7	20.3	4.4	P	37.5		
Transportation equipment	828,726	1,121,588	259,848	271,736	282,813	307,190	P	291,846	20.5	31.2	37.3	29.6	36.2	23.8	P	12.3		
Precision instruments	162	17	5	3	0	10	P	14	8901.2	-89.5	184.3	-26.0	-100.0	41.9	P	188.8		
Other	3,910	5,846	1,332	1,564	1,512	1,438	P	1,516	35.4	21.2	33.4	22.8	18.5	13.9	P	-3.5		

Sales to Japan	Actual result (US\$10,000)							Year-on-year change(%)										
	FY2006	FY2007	2007			2008				FY2006	FY2007	2007			2008			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	164,790	217,655	49,864	53,109	58,075	56,607	P	65,540	25.2	22.8	29.5	24.1	22.3	16.9	P	25.5		
Food and tobacco	0	0	0	0	0	0	P	506	-100.0	-	-	-	-	-	P	-		
Textiles	4,206	5,080	1,381	1,252	1,270	1,177	P	847	11.8	20.8	11.0	24.8	16.8	35.0	P	-41.7		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	3,966	4,399	1,106	1,153	1,103	1,037	P	1,249	5.7	10.9	15.1	11.6	14.8	2.4	P	5.0		
Ceramics, stone and clay	2,175	X	X	X	X	X	P	872	4.1	X	X	X	X	X	P	1.9		
Iron and steel	X	X	X	X	X	X	P	0	X	X	X	X	X	X	P	-100.0		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	X	X	X	X	X	P	455	X	X	X	X	X	X	P	31.7		
Industrial machinery	30,432	45,023	9,512	11,443	12,845	11,223	P	12,383	57.9	35.6	46.7	37.2	27.8	35.1	P	30.2		
Electrical machinery	37,918	47,265	10,639	11,172	12,858	12,597	P	18,145	22.4	24.0	42.6	20.0	22.3	16.3	P	49.8		
Transportation equipment	61,600	89,613	20,308	21,945	23,556	23,803	P	25,529	19.6	30.2	32.5	40.6	32.9	17.7	P	25.7		
Precision instruments	3,666	4,448	1,045	1,076	1,133	1,194	P	899	49.9	21.3	46.9	48.6	-23.0	57.2	P	-14.0		
Other	4,153	4,701	979	1,039	1,120	1,563	P	1,717	5.4	-1.2	-6.3	-9.6	-11.1	25.8	P	73.7		

Sales to third countries other than Japan	Actual result (US\$10,000)		2007						2008						Year-on-year change(%)					
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008						
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						
Manufacturing industry in total	172,708	227,917	50,110	55,945	59,335	62,527	P	57,090	14.6	30.3	21.1	41.6	19.2	41.2	P	13.5				
Food and tobacco	916	1,092	244	209	314	325	P	24	74.4	19.0	20.5	-4.8	22.4	36.0	P	-91.4				
Textiles	1,804	1,856	549	521	389	396	P	612	8.6	2.9	-12.1	7.4	6.0	21.4	P	8.2				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	8,313	9,513	2,448	2,580	2,454	2,030	P	2,787	4.1	14.4	14.8	21.0	17.5	3.6	P	6.4				
Ceramics, stone and clay	696	X	X	X	X	X	P	323	18.3	X	X	X	X	X	P	-31.5				
Iron and steel	X	X	X	X	X	X	P	344	X	X	X	X	X	X	P	-93.6				
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Metals	X	X	X	X	X	X	P	0	X	X	X	X	X	X	P	-100.0				
Industrial machinery	38,157	52,445	10,964	13,483	14,905	13,093	P	14,331	58.8	35.3	46.4	37.1	27.3	34.7	P	30.7				
Electrical machinery	41,631	47,100	8,870	12,499	12,786	12,945	P	10,477	-4.3	12.7	-20.9	10.8	25.4	41.8	P	18.1				
Transportation equipment	61,930	104,050	20,258	24,934	27,087	31,772	P	27,158	15.3	66.7	56.9	86.1	65.3	61.0	P	34.1				
Precision instruments	42	444	12	136	165	131	P	20	136.7	959.2	20.6	1027.4	1397.5	1324.2	P	73.3				
Other	2,270	2,503	540	560	622	781	P	825	26.8	6.6	12.5	4.5	11.6	0.2	P	52.7				

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		2007						2008						Year-on-year change(%)					
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008						
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						
Manufacturing industry in total	111,103	127,226	24,678	32,016	31,387	39,145	P	56,690	141.4	7.6	71.8	-17.2	-27.1	77.8	P	129.4				
Food and tobacco	1,777	1,934	92	267	1,399	176	P	881	98.0	-19.5	-78.1	-47.1	277.0	-82.0	P	845.9				
Textiles	180	46	15	8	9	13	P	31	-76.3	-74.7	-89.2	-34.2	48.7	-43.2	P	105.3				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	1,107	2,694	857	496	650	691	P	1,164	141.3	141.1	731.2	629.5	33.0	52.0	P	28.6				
Ceramics, stone and clay	321	X	X	X	X	X	P	859	-75.1	X	X	X	X	X	P	-64.4				
Iron and steel	X	X	X	X	X	X	P	29	X	X	X	X	X	X	P	-				
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Metals	X	X	X	X	X	X	P	19	X	X	X	X	X	X	P	1055.1				
Industrial machinery	3,377	5,266	1,231	1,177	1,516	1,342	P	2,530	1382.1	9.5	1301.0	1771.4	-48.1	-61.2	P	105.6				
Electrical machinery	7,632	4,402	657	931	1,361	1,452	P	1,317	133.9	-42.8	-56.5	-56.9	-14.7	-40.6	P	100.6				
Transportation equipment	93,553	105,872	18,632	27,497	25,319	34,424	P	49,107	156.2	8.6	78.2	-20.2	-30.4	120.7	P	163.5				
Precision instruments	90	2,541	652	601	726	562	P	171	-75.4	2713.5	2230.6	1355.1	10583.6	3846.7	P	-73.7				
Other	726	293	92	51	118	32	P	551	1251.7	-59.7	-73.6	2.1	-60.1	-3.5	P	499.4				

Number of employees (the end of term)	Actual result (persons)		2007						2008						Year-on-year change(%)					
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008						
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						
Manufacturing industry in total	144,349	176,683	158,820	167,357	172,292	176,683	P	197,002	19.9	13.1	17.8	18.0	16.5	13.1	P	15.0				
Food and tobacco	5,003	5,483	5,058	4,961	5,127	5,483	P	6,056	16.7	-0.9	21.8	6.5	7.4	-0.9	P	8.9				
Textiles	4,682	5,234	4,796	5,137	5,107	5,234	P	5,704	11.1	11.8	5.9	13.0	16.0	11.8	P	13.2				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	5,045	5,501	5,101	5,183	5,193	5,501	P	6,379	8.0	9.0	7.4	3.9	3.7	9.0	P	8.0				
Ceramics, stone and clay	4,762	X	X	X	X	X	P	5,171	-0.2	X	X	X	X	X	P	8.7				
Iron and steel	X	X	X	X	X	X	P	1,038	X	X	X	X	X	X	P	-67.1				
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Metals	X	X	X	X	X	X	P	1,176	X	X	X	X	X	X	P	-3.0				
Industrial machinery	6,900	10,242	10,393	10,955	10,664	10,242	P	16,123	59.2	12.7	69.3	58.9	24.0	12.7	P	55.1				
Electrical machinery	32,303	44,597	34,793	40,326	41,936	44,597	P	57,516	10.2	31.6	7.9	23.2	28.3	31.6	P	32.2				
Transportation equipment	68,306	82,078	73,757	78,275	80,733	82,078	P	82,232	26.1	11.0	22.0	22.6	19.0	11.0	P	11.3				
Precision instruments	2,281	4,409	3,734	3,934	4,242	4,409	P	2,651	4.2	93.3	74.4	83.1	96.4	93.3	P	-29.0				
Other	4,450	6,770	5,705	5,815	6,131	6,770	P	7,355	46.6	13.0	30.3	10.4	4.1	13.0	P	17.7				

**I – 2. Actual result breakdown list Europe**

Sales	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	12,797,988	15,559,343	3,684,680	3,494,765	4,102,276	4,277,622	P	4,273,656	9.8	20.5	17.4	18.2	23.9	22.2	P	14.5
Food and tobacco	226,670	271,929	63,225	64,806	72,265	71,633	P	75,076	12.6	19.0	19.4	12.8	20.5	23.1	P	17.5
Textiles	148,088	168,701	42,140	37,456	40,806	48,298	P	53,557	10.2	15.8	12.4	11.9	27.0	13.4	P	24.0
Wood, pulp and paper products	54,254	61,151	14,417	14,891	15,285	16,558	P	18,156	6.3	12.7	11.6	16.7	8.8	14.0	P	19.8
Chemicals	1,367,905	1,612,630	389,178	402,888	403,975	416,588	P	473,192	3.3	15.5	17.7	16.8	14.9	12.7	P	20.6
Ceramics, stone and clay	X	761,643	197,826	174,887	169,879	219,051	P	219,481	X	283.4	279.2	440.8	437.1	165.5	P	10.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	8,379	12,901	2,257	3,095	3,134	4,415	P	4,874	15.8	54.0	21.6	47.6	45.5	94.4	P	81.6
Industrial machinery	1,252,708	1,574,442	391,336	345,913	370,699	466,494	P	419,656	20.5	23.9	32.7	18.2	21.8	23.0	P	12.0
Electrical machinery	4,617,556	4,657,264	983,850	1,039,941	1,416,640	1,217,733	P	1,120,106	9.8	7.0	-4.3	5.6	12.4	12.8	P	11.0
Transportation equipment	4,199,837	5,556,499	1,391,688	1,200,927	1,375,430	1,588,453	P	1,639,339	9.0	23.5	21.9	18.3	30.3	24.3	P	15.4
Precision instruments	238,954	302,058	66,361	72,441	82,000	81,257	P	83,124	11.5	19.0	14.8	11.8	32.2	17.8	P	13.8
Other	454,355	540,963	128,022	130,487	142,141	140,313	P	157,187	10.5	18.9	15.7	20.0	22.1	17.7	P	21.6

Local sales	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	7,641,776	9,323,769	2,220,716	2,074,290	2,419,118	2,609,644	P	2,527,119	5.2	22.2	19.6	18.3	26.4	24.2	P	12.0
Food and tobacco	164,965	198,294	47,458	47,321	52,064	51,451	P	55,053	10.1	19.0	23.5	11.8	19.0	22.0	P	14.8
Textiles	67,372	76,018	19,842	16,186	18,181	21,809	P	24,771	10.9	17.1	14.0	11.5	25.6	17.6	P	25.0
Wood, pulp and paper products	23,331	19,452	5,770	5,868	3,724	4,089	P	3,984	11.3	-16.6	4.3	7.1	-38.0	-35.3	P	-31.1
Chemicals	625,464	790,009	179,204	185,617	204,994	220,193	P	219,946	0.1	26.6	25.3	20.7	30.2	29.7	P	26.7
Ceramics, stone and clay	X	708,874	184,963	161,366	156,783	205,761	P	204,306	X	341.1	324.6	573.6	613.5	189.1	P	10.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	3,807	4,713	931	981	1,324	1,477	P	1,534	-33.5	23.8	6.9	14.6	27.2	42.0	P	18.0
Industrial machinery	748,391	899,207	234,557	198,205	206,217	260,227	P	242,077	7.4	18.6	24.3	10.7	17.5	21.1	P	9.4
Electrical machinery	2,684,826	2,663,522	553,138	593,389	779,279	737,715	P	625,837	3.9	2.8	-9.1	-1.4	8.2	12.2	P	7.7
Transportation equipment	2,656,085	3,332,377	845,646	714,442	829,380	942,909	P	961,010	5.7	22.7	24.0	18.4	30.1	19.5	P	10.3
Precision instruments	155,048	212,031	46,824	49,733	58,043	57,432	P	65,592	10.4	26.3	18.0	9.9	40.8	39.8	P	27.1
Other	339,931	403,716	95,470	98,119	106,077	104,049	P	117,937	9.9	18.6	14.8	21.1	21.3	17.2	P	22.0

Sales to Japan	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	152,794	185,579	43,165	41,843	47,589	52,981	P	46,060	-19.0	28.8	32.3	22.7	27.0	32.7	P	1.1
Food and tobacco	4,409	5,094	1,082	1,036	1,647	1,330	P	1,534	-23.7	15.5	19.8	-3.1	24.7	19.1	P	40.2
Textiles	9,798	10,125	2,122	2,630	3,000	2,373	P	3,252	24.6	3.3	4.1	-32.3	45.1	31.4	P	39.4
Wood, pulp and paper products	0	1,376	499	427	123	327	P	1,310	-100.0	-	-	-	-	-	P	-11.2
Chemicals	26,297	43,528	10,938	9,384	11,383	11,823	P	14,316	-2.8	65.3	73.5	83.0	39.9	74.7	P	26.2
Ceramics, stone and clay	X	3,126	769	623	1,205	528	P	967	X	-14.0	-14.1	-43.5	11.2	-4.0	P	10.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	3,298	6,381	838	1,718	1,396	2,429	P	2,399	889.0	93.5	23.4	74.3	72.5	194.8	P	179.4
Industrial machinery	16,089	20,887	4,472	4,077	3,952	8,386	P	4,969	10.2	29.6	68.7	26.4	5.7	29.0	P	10.7
Electrical machinery	63,556	67,447	15,884	15,388	17,738	18,437	P	10,022	-39.0	23.7	27.1	19.0	26.1	22.7	P	-37.5
Transportation equipment	10,374	11,276	2,375	2,520	3,060	3,321	P	2,967	13.8	4.8	-21.1	10.2	22.1	13.8	P	18.0
Precision instruments	7,672	7,619	1,888	1,904	1,890	1,938	P	1,959	11.5	-0.3	5.6	13.1	10.8	-21.4	P	-12.0
Other	6,977	7,980	1,969	1,912	2,067	2,032	P	2,267	0.7	13.8	11.7	14.5	14.6	14.4	P	15.2

Sales to third countries other than Japan	Actual result (US\$10,000)		Year-on-year change(%)													
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	5,003,418	6,049,995	1,420,798	1,378,631	1,635,569	1,614,996	P	1,700,477	19.1	17.5	13.6	17.8	20.0	18.5	P	18.8
Food and tobacco	57,296	68,540	16,485	16,448	18,554	18,853	P	18,488	25.9	19.3	7.8	16.8	24.6	26.8	P	24.4
Textiles	70,918	82,558	20,176	18,640	19,625	24,117	P	25,534	7.9	16.4	11.8	23.8	25.9	8.5	P	21.3
Wood, pulp and paper products	30,923	40,324	8,148	8,597	11,438	12,142	P	12,862	2.8	30.4	10.4	18.0	42.1	47.9	P	57.9
Chemicals	716,144	779,093	199,037	207,886	187,598	184,572	P	238,930	6.5	3.9	9.4	11.5	0.3	-5.2	P	15.3
Ceramics, stone and clay	X	49,644	12,094	12,898	11,890	12,762	P	14,207	X	19.2	30.3	49.7	11.3	-4.1	P	16.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	1,274	1,808	488	397	414	510	P	940	8.3	41.9	59.0	55.1	36.1	24.9	P	34.9
Industrial machinery	488,228	654,348	152,307	143,630	160,530	197,881	P	172,610	48.9	31.8	47.2	30.3	28.3	25.4	P	15.9
Electrical machinery	1,869,173	1,926,296	414,829	430,263	619,623	461,581	P	484,248	23.1	12.7	1.9	16.6	17.8	13.4	P	17.5
Transportation equipment	1,533,379	2,212,846	543,667	483,965	542,990	642,223	P	675,362	15.3	25.1	18.5	18.1	30.7	33.3	P	23.0
Precision instruments	76,234	82,408	17,649	20,805	22,067	21,887	P	15,574	13.7	7.2	8.2	15.5	18.5	-8.5	P	-13.7
Other	107,446	129,268	30,583	30,456	33,998	34,231	P	36,983	13.6	20.2	18.9	17.0	25.2	19.4	P	20.8

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		Year-on-year change(%)													
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	352,654	450,493	70,889	81,751	179,575	118,279	P	98,750	13.0	-1.7	-14.2	-12.7	-2.2	20.1	P	14.7
Food and tobacco	8,376	4,055	1,133	1,013	1,104	805	P	641	244.5	-53.3	-56.0	-65.8	-40.7	-38.4	P	-44.8
Textiles	25,504	31,357	5,766	6,339	9,917	9,335	P	11,989	48.4	22.9	-19.4	37.4	43.2	37.0	P	107.5
Wood, pulp and paper products	2,588	4,184	936	1,429	1,381	438	P	413	67.2	61.7	173.9	179.0	27.0	-32.2	P	-55.8
Chemicals	41,173	109,668	3,971	4,825	94,750	6,122	P	5,224	18.6	-52.6	-74.3	-64.7	-37.2	10.3	P	29.3
Ceramics, stone and clay	X	35,628	5,547	7,322	8,813	13,945	P	7,348	X	549.4	118.1	306.6	780.9	9727.9	P	32.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	527	613	154	243	80	136	P	206	74.5	16.4	-53.6	149.7	187.1	95.6	P	26.1
Industrial machinery	20,154	22,931	4,350	7,512	5,099	5,971	P	5,383	-5.7	9.4	51.0	49.8	-22.3	-6.8	P	16.9
Electrical machinery	37,390	46,683	4,765	11,828	11,220	18,870	P	5,761	13.2	27.5	-36.5	25.7	39.4	62.6	P	66.3
Transportation equipment	204,783	188,238	43,281	39,114	45,125	60,717	P	57,965	9.7	-13.8	1.7	-26.6	-21.1	-7.5	P	-7.6
Precision instruments	4,973	5,617	838	1,564	1,647	1,568	P	3,702	2.8	1.6	-2.0	-34.1	31.1	62.5	P	291.0
Other	1,275	975	113	225	369	268	P	117	-47.8	-27.1	-71.7	-48.2	2.0	122.9	P	2.9

Number of employees (the end of term)	Actual result (persons)		Year-on-year change(%)													
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	253,582	289,478	280,316	283,028	288,012	289,478	P	308,077	0.3	13.7	9.1	9.8	14.5	13.7	P	2.8
Food and tobacco	4,538	4,978	4,595	4,549	5,050	4,978	P	5,017	-14.9	8.6	-15.0	-2.2	8.6	8.6	P	7.9
Textiles	4,684	4,667	4,594	4,599	4,623	4,667	P	5,052	-2.4	2.1	-3.8	-1.5	-1.4	2.1	P	3.2
Wood, pulp and paper products	1,103	1,331	1,345	1,342	1,336	1,331	P	1,414	-0.5	20.7	21.8	23.7	22.6	20.7	P	-0.8
Chemicals	27,607	27,968	28,659	28,312	28,200	27,968	P	27,653	-4.6	1.3	-0.1	0.3	0.7	1.3	P	-2.7
Ceramics, stone and clay	X	38,124	37,470	37,819	37,800	38,124	P	39,010	X	152.6	145.4	150.5	151.3	152.6	P	4.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	474	595	480	583	614	595	P	651	14.2	25.5	3.2	31.3	31.8	25.5	P	21.5
Industrial machinery	24,092	25,821	24,983	24,875	25,129	25,821	P	24,738	-11.4	3.1	-13.6	-14.9	2.1	3.1	P	0.5
Electrical machinery	45,978	44,603	44,852	44,435	44,442	44,603	P	41,369	-4.2	0.4	-5.2	-4.3	0.4	0.4	P	-7.3
Transportation equipment	105,213	115,648	108,398	111,628	115,788	115,648	P	137,406	6.9	7.1	7.2	7.6	10.2	7.1	P	8.7
Precision instruments	8,282	8,274	8,297	7,784	7,769	8,274	P	8,035	11.2	-2.5	10.7	0.6	0.7	-2.5	P	-8.9
Other	15,409	16,361	15,615	16,093	16,146	16,361	P	16,927	1.7	5.2	1.0	3.6	4.2	5.2	P	7.1

I – 2. Actual result breakdown list Other countries

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	4,768,334	5,759,700	1,359,050	1,328,463	1,524,630	1,547,557	P	1,634,769	17.9	19.1	24.1	12.5	21.8	18.0	P	26.4
Food and tobacco	233,656	277,529	60,589	64,790	75,717	76,433	P	83,019	-1.2	18.8	13.4	19.5	17.5	24.2	P	34.8
Textiles	38,967	45,874	10,625	11,140	11,790	12,318	P	13,241	0.1	17.7	9.0	11.5	26.6	24.2	P	24.6
Wood, pulp and paper products	63,141	67,923	15,860	17,808	19,423	14,832	P	18,942	2.6	19.2	30.6	17.3	19.1	11.1	P	10.5
Chemicals	49,259	94,041	20,485	20,073	27,334	26,149	P	31,472	6.8	21.9	22.4	16.1	34.2	15.0	P	53.6
Ceramics, stone and clay	X	X	X	X	X	X	P	2,886	X	X	X	X	X	X	P	-11.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	21,356	4,931	4,915	5,335	6,175	X	X	28.0	27.3	24.8	18.1	41.3	X	X	
Metals	31,055	22,304	7,021	5,223	4,941	5,119	P	8,219	-8.6	-28.2	-28.3	-60.9	22.8	31.5	P	17.1
Industrial machinery	103,297	119,078	27,698	29,196	32,039	30,145	P	34,954	21.9	25.2	23.9	29.9	18.4	29.6	P	27.7
Electrical machinery	302,639	305,709	63,403	68,279	105,296	68,731	P	70,275	5.4	17.9	14.1	14.2	17.3	26.7	P	20.2
Transportation equipment	3,742,061	4,607,282	1,098,710	1,054,863	1,191,902	1,261,806	P	1,309,334	22.1	20.3	27.6	14.1	22.9	16.9	P	26.4
Precision instruments	15,385	19,466	4,164	5,289	5,418	4,595	P	5,514	-7.4	26.0	0.9	33.8	53.9	19.4	P	32.4
Other	135,456	145,311	37,335	38,208	37,328	32,440	P	44,052	10.8	1.8	1.1	-17.7	24.2	11.5	P	17.1

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	4,191,703	5,075,972	1,192,611	1,174,952	1,338,745	1,369,663	P	1,438,429	20.2	20.0	25.3	13.8	22.6	18.5	P	27.3
Food and tobacco	192,800	235,692	51,883	55,909	62,941	64,959	P	67,831	8.1	22.2	23.1	22.6	20.0	23.4	P	30.7
Textiles	32,398	38,801	8,828	9,474	10,011	10,489	P	11,048	4.9	19.8	8.6	14.9	30.4	25.7	P	25.1
Wood, pulp and paper products	15,039	11,917	2,694	3,119	3,040	3,064	P	5,130	6.9	34.2	80.8	57.5	37.4	-4.3	P	54.3
Chemicals	36,354	79,955	17,517	17,457	21,731	23,250	P	27,400	3.7	26.5	26.3	25.3	35.3	20.3	P	56.4
Ceramics, stone and clay	X	X	X	X	X	X	P	2,770	X	X	X	X	X	X	P	-10.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	18,869	4,360	4,289	4,755	5,465	X	X	29.1	27.8	25.3	17.1	46.4	X	X	
Metals	29,304	20,858	6,594	4,958	4,645	4,662	P	7,686	-9.0	-28.8	-29.0	-60.9	22.6	32.0	P	16.6
Industrial machinery	80,620	93,409	22,006	23,353	24,405	23,645	P	29,831	39.2	24.3	25.4	35.3	15.2	23.6	P	38.0
Electrical machinery	270,600	271,993	55,996	59,703	95,370	60,925	P	61,026	4.7	16.4	12.3	11.4	16.0	27.2	P	19.7
Transportation equipment	3,367,531	4,132,051	980,654	951,926	1,067,329	1,132,141	P	1,173,839	23.3	21.0	27.8	15.1	23.5	17.6	P	27.1
Precision instruments	14,062	17,404	3,547	4,851	4,903	4,103	P	4,960	-8.7	29.2	-2.0	38.8	58.3	26.1	P	39.8
Other	109,997	122,157	30,554	31,449	31,700	28,453	P	36,077	15.4	3.7	7.1	-17.7	24.0	12.1	P	17.1

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	93,300	102,194	25,522	24,820	27,359	24,493	P	28,382	-20.1	9.7	10.8	4.7	5.1	20.0	P	9.4
Food and tobacco	23,454	23,680	5,265	5,194	5,882	7,339	P	7,314	-46.2	1.0	-17.4	-2.6	-5.7	33.1	P	12.9
Textiles	435	310	41	83	112	74	P	56	1.4	-28.7	-64.3	-31.9	-16.8	15.0	P	39.1
Wood, pulp and paper products	34,053	42,151	9,713	10,719	12,588	9,131	P	9,849	-4.4	23.8	32.3	13.3	20.3	34.5	P	1.4
Chemicals	3,282	3,358	792	812	845	909	P	1,311	-14.4	2.3	-5.2	-1.3	3.7	12.5	P	65.5
Ceramics, stone and clay	X	X	X	X	X	X	P	0	X	X	X	X	X	X	P	-
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	1,287	276	331	287	394	X	X	19.1	14.8	17.7	53.3	5.9	X	X	
Metals	211	417	119	104	53	141	P	176	182.0	97.7	224.9	423.3	316.4	-0.6	P	47.6
Industrial machinery	2,883	3,464	343	519	2,223	380	P	343	116.3	20.2	132.1	65.1	13.5	-17.7	P	0.2
Electrical machinery	1,285	1,446	105	187	319	835	P	143	8.0	22.2	-30.4	7.4	-4.6	59.5	P	36.4
Transportation equipment	19,776	19,681	5,882	4,564	4,484	4,751	P	4,218	-0.2	-0.5	24.3	3.1	-14.8	-11.3	P	-5.4
Precision instruments	189	276	70	82	62	62	P	113	-2.5	-45.3	-63.1	45.0	-70.6	29.5	P	60.4
Other	6,652	6,024	2,916	2,226	504	377	P	3,368	-25.7	-4.9	1.5	-17.9	23.4	10.5	P	15.5

Sales to third countries other than Japan	Actual result (US\$10,000)		2007						2008						Year-on-year change(%)					
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008						
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						
Manufacturing industry in total	483,331	581,534	140,918	128,691	158,526	153,400	P	167,958	9.4	12.7	16.3	2.8	18.0	13.6	P	22.0				
Food and tobacco	17,402	18,157	3,440	3,687	6,894	4,135	P	7,874	18.7	4.3	-30.3	11.9	19.8	21.2	P	128.9				
Textiles	6,134	6,763	1,757	1,583	1,667	1,756	P	2,137	-19.5	10.3	16.9	-2.3	11.4	16.0	P	21.7				
Wood, pulp and paper products	14,049	13,855	3,453	3,969	3,796	2,637	P	3,963	18.1	-1.4	4.1	6.1	4.4	-21.4	P	2.0				
Chemicals	9,623	10,729	2,177	1,804	4,757	1,990	P	2,762	32.9	11.5	17.0	-15.5	38.8	-9.5	P	26.9				
Ceramics, stone and clay	X	X	X	X	X	X	P	117	X	X	X	X	X	X	P	-34.0				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	X	1,200	296	295	293	317	X	X	21.9	36.2	28.2	4.1	23.5	X	X					
Metals	1,540	1,029	307	162	243	317	P	357	-8.4	-33.2	-32.5	-74.7	8.9	43.7	P	16.1				
Industrial machinery	19,794	22,204	5,350	5,324	5,411	6,120	P	4,779	-22.4	29.5	14.8	8.5	37.7	67.6	P	-12.3				
Electrical machinery	30,755	32,270	7,302	8,389	9,606	6,971	P	9,106	11.9	33.7	35.5	42.9	36.8	18.8	P	23.6				
Transportation equipment	354,754	455,551	112,174	98,373	120,089	124,914	P	131,277	12.5	15.4	25.9	4.7	18.6	13.1	P	20.9				
Precision instruments	1,133	1,786	547	356	453	431	P	441	12.0	20.8	71.4	-11.1	113.2	-21.2	P	-19.3				
Other	18,808	17,130	3,865	4,532	5,124	3,609	P	4,607	4.8	-7.2	-29.6	-18.2	25.3	7.9	P	19.1				

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		2007						2008						Year-on-year change(%)					
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008						
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						
Manufacturing industry in total	154,552	138,030	27,278	29,779	36,719	44,254	P	41,884	-11.5	-14.0	-31.0	-14.7	2.0	-11.3	P	36.1				
Food and tobacco	5,635	6,833	606	1,594	1,041	3,592	P	2,900	-37.4	21.3	-25.2	-51.6	120.4	238.3	P	378.1				
Textiles	1,095	1,046	305	295	204	241	P	232	-21.0	-4.5	-18.3	53.9	-38.7	22.7	P	-23.7				
Wood, pulp and paper products	1,648	3,158	606	1,024	1,193	335	P	788	-24.8	91.6	44.2	271.8	79.4	16.5	P	28.4				
Chemicals	720	687	169	148	110	260	P	151	-7.1	-28.3	2.8	-51.3	-69.5	22.7	P	-10.5				
Ceramics, stone and clay	X	X	X	X	X	X	P	46	X	X	X	X	X	X	P	-41.0				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	X	2,105	10	51	734	1,310	X	X	1924.6	-77.7	127.7	6071.9	5114.7	X	X					
Metals	3,227	58	22	12	11	13	P	39	463.1	-98.2	-97.9	-98.3	-98.4	-98.3	P	82.1				
Industrial machinery	3,436	3,889	1,298	1,403	547	641	P	614	0.2	18.9	64.1	324.7	-36.4	-50.3	P	-54.5				
Electrical machinery	3,226	2,234	590	441	423	781	P	738	6.2	-0.2	53.2	-41.8	-8.9	22.4	P	24.8				
Transportation equipment	133,841	114,713	22,399	23,867	31,749	36,699	P	33,216	-5.1	-17.9	-35.4	-13.9	0.4	-20.4	P	27.2				
Precision instruments	110	436	199	110	100	27	P	363	123.8	-18.2	568.9	-50.3	-37.4	-78.1	P	82.4				
Other	625	2,081	885	794	163	239	P	1,412	-94.9	270.2	358.6	783.4	339.5	18.6	P	59.5				

Number of employees (the end of term)	Actual result (persons)		2007						2008						Year-on-year change(%)					
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008						
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						
Manufacturing industry in total	174,373	204,023	200,303	203,759	202,116	204,023	P	197,888	7.0	2.9	3.8	2.5	6.2	2.9	P	1.9				
Food and tobacco	11,788	12,175	11,876	11,968	11,936	12,175	P	12,207	2.5	3.3	4.3	3.7	0.7	3.3	P	2.0				
Textiles	6,568	6,678	6,691	6,526	6,547	6,678	P	6,728	-9.7	1.7	-1.0	-2.5	-1.7	1.7	P	0.6				
Wood, pulp and paper products	2,200	1,754	2,085	1,965	1,846	1,754	P	1,938	-6.4	-17.3	-3.4	-8.3	-13.5	-17.3	P	-11.7				
Chemicals	1,986	2,332	2,235	2,339	2,367	2,332	P	2,249	2.0	0.8	5.4	3.5	3.3	0.8	P	0.6				
Ceramics, stone and clay	X	X	X	X	X	X	P	719	X	X	X	X	X	X	P	15.5				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	X	835	561	553	802	835	X	X	60.5	4.8	4.2	53.5	60.5	X	X					
Metals	837	861	856	847	828	861	P	876	-38.7	2.9	-36.4	-37.9	-1.7	2.9	P	2.3				
Industrial machinery	4,172	3,991	3,687	3,781	3,835	3,991	P	3,983	7.2	9.0	6.0	6.8	-2.3	9.0	P	8.3				
Electrical machinery	16,307	16,305	16,728	16,444	16,552	16,305	P	14,390	-32.7	-0.7	-36.9	-37.6	4.2	-0.7	P	-7.8				
Transportation equipment	117,408	145,384	142,373	145,077	143,628	145,384	P	140,757	20.2	3.9	13.4	12.2	8.8	3.9	P	2.9				
Precision instruments	1,005	1,371	1,333	1,381	1,373	1,371	P	1,329	-12.3	2.9	-4.4	-1.3	1.5	2.9	P	-0.3				
Other	10,666	11,579	10,860	12,080	11,655	11,579	P	11,443	4.6	0.1	0.0	1.9	2.0	0.1	P	4.8				

**II - 1. Prospect generalization table**

(Unit:%points)

All areas	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Change from the previous year ※	Oct.-Dec.	Change from the previous year ※				
Sales	21.6	19.7	16.8	14.2	9.3	22.3	20.7	23.3	P	15.0	P	-6.6	P	14.4	P	-5.3
Local Sales	19.2	18.4	14.8	14.7	9.2	21.3	18.5	20.5	P	12.3	P	-6.9	P	12.6	P	-5.8
Sales to Japan	8.0	5.0	5.2	3.4	1.5	8.3	6.2	7.9	P	5.9	P	-2.1	P	4.2	P	-0.8
Sales to third countries other than Japan	10.5	7.6	6.4	6.6	4.6	12.7	9.9	13.0	P	6.2	P	-4.3	P	7.3	P	-0.3
Acquisition of tangible fixed assets (excluding land)	18.1	12.2	15.1	11.6	13.3	17.1	17.7	14.4	P	15.8	P	-2.3	P	10.0	P	-2.2
Number of employees(the end of term)	9.8	8.4	8.2	9.1	9.8	11.7	10.4	10.4	P	6.6	P	-3.2	P	4.9	P	-3.5

North America	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Change from the previous year ※	Oct.-Dec.	Change from the previous year ※				
Sales	11.0	12.5	11.0	15.8	8.6	15.6	6.3	9.5	P	-5.6	P	-16.6	P	-3.5	P	-16.0
Local Sales	11.7	14.2	9.6	16.1	7.7	17.5	6.5	9.8	P	-7.2	P	-18.9	P	-5.3	P	-19.5
Sales to Japan	-1.7	0.0	0.4	5.3	0.6	1.7	-3.3	-0.3	P	-1.9	P	-0.2	P	-2.3	P	-2.3
Sales to third countries other than Japan	9.6	7.5	5.3	9.2	8.0	10.4	1.9	4.9	P	1.5	P	-8.1	P	1.9	P	-5.6
Acquisition of tangible fixed assets (excluding land)	12.8	5.3	10.6	10.6	10.9	12.4	9.2	7.1	P	1.5	P	-11.3	P	-0.7	P	-6.0
Number of employees(the end of term)	8.1	8.0	3.2	4.1	4.3	5.3	1.7	3.5	P	-8.1	P	-16.2	P	-9.8	P	-17.8

Asia	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Change from the previous year ※	Oct.-Dec.	Change from the previous year ※				
Sales	26.5	21.2	18.8	14.1	8.9	25.7	25.0	28.1	P	21.8	P	-4.7	P	19.8	P	-1.4
Local Sales	22.0	19.6	17.1	14.8	9.4	23.8	21.9	25.5	P	18.4	P	-3.6	P	18.1	P	-1.5
Sales to Japan	11.1	6.8	7.0	3.7	2.6	11.0	8.8	10.5	P	8.5	P	-2.6	P	6.2	P	-0.6
Sales to third countries other than Japan	12.2	6.9	6.1	5.0	3.3	13.5	11.6	16.1	P	9.1	P	-3.1	P	8.5	P	1.6
Acquisition of tangible fixed assets (excluding land)	19.5	14.2	16.9	13.0	16.1	19.8	21.3	17.1	P	19.5	P	0.0	P	13.6	P	-0.6
Number of employees(the end of term)	12.3	10.1	10.7	11.7	12.2	14.9	14.0	13.6	P	10.8	P	-1.5	P	9.3	P	-0.8

ASEAN 4	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Change from the previous year ※	Oct.-Dec.	Change from the previous year ※				
Sales	21.5	12.7	9.4	13.4	8.1	20.4	16.5	23.4	P	22.4	P	0.9	P	13.6	P	0.9
Local Sales	15.8	11.0	8.8	14.1	8.6	18.3	13.0	19.8	P	17.7	P	1.9	P	11.8	P	0.8
Sales to Japan	9.0	3.5	5.0	6.5	2.2	8.8	4.2	7.9	P	9.0	P	0.0	P	4.6	P	1.1
Sales to third countries other than Japan	12.8	3.3	2.9	4.4	4.0	13.1	8.2	13.7	P	10.0	P	-2.8	P	6.8	P	3.5
Acquisition of tangible fixed assets (excluding land)	16.3	9.5	14.4	11.2	15.4	18.3	18.3	16.3	P	15.5	P	-0.8	P	11.1	P	1.6
Number of employees(the end of term)	8.4	4.3	5.7	8.1	8.1	9.6	9.2	9.2	P	6.7	P	-1.7	P	6.6	P	2.3

NIES3	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Change from the previous year ※	Oct.-Dec.	Change from the previous year ※				
Sales	19.3	13.7	16.4	6.0	1.3	17.5	10.9	15.8	P	7.4	P	-11.9	P	15.6	P	1.9
Local Sales	14.5	10.8	14.7	4.9	1.0	17.0	8.0	11.1	P	7.8	P	-6.7	P	11.5	P	0.7
Sales to Japan	6.4	0.0	0.0	-1.2	-2.7	9.3	-0.6	3.4	P	8.4	P	2.0	P	4.8	P	4.8
Sales to third countries other than Japan	9.9	8.4	5.5	2.3	-2.8	13.2	3.9	17.0	P	1.7	P	-8.2	P	8.7	P	0.3
Acquisition of tangible fixed assets (excluding land)	21.7	5.9	12.8	3.0	5.1	14.7	10.5	11.2	P	11.0	P	-10.7	P	9.0	P	3.1
Number of employees(the end of term)	1.3	1.7	3.0	3.4	3.4	4.7	4.3	1.3	P	0.0	P	-1.3	P	-2.1	P	-3.8

China (including Hong Kong)	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Change from the previous year ※	Oct.-Dec.	Change from the previous year ※				
Sales	31.5	28.3	24.3	13.4	9.1	30.1	33.8	33.5	P	23.0	P	-8.5	P	23.7	P	-4.6
Local Sales	29.1	28.3	22.8	15.9	11.4	29.9	32.3	33.4	P	20.5	P	-8.6	P	23.1	P	-5.2
Sales to Japan	12.5	9.3	8.8	0.9	2.2	11.9	14.5	13.3	P	6.9	P	-5.6	P	5.8	P	-3.5
Sales to third countries other than Japan	12.4	7.8	7.2	4.9	3.8	13.6	15.9	17.4	P	8.9	P	-3.5	P	8.8	P	1.0
Acquisition of tangible fixed assets (excluding land)	19.5	18.2	17.3	14.2	17.7	20.6	24.8	17.3	P	23.5	P	4.0	P	15.2	P	-3.0
Number of employees(the end of term)	17.8	15.8	15.5	15.5	16.2	20.0	18.1	18.2	P	14.8	P	-3.0	P	11.8	P	-4.0

Other Asia	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Change from the previous year ※	Oct.-Dec.	Change from the previous year ※				
Sales	34.3	36.5	40.9	42.9	28.7	40.1	38.5	41.2	P	35.4	P	1.1	P	37.1	P	0.6
Local Sales	22.9	26.3	33.0	34.2	17.1	27.0	30.3	34.5	P	28.6	P	5.7	P	33.7	P	7.4
Sales to Japan	22.9	23.8	22.8	20.0	20.7	22.8	16.9	22.2	P	18.7	P	-4.2	P	22.7	P	-1.1
Sales to third countries other than Japan	13.5	22.2	23.4	16.6	8.9	16.0	22.2	21.8	P	20.3	P	6.8	P	16.9	P	-5.3
Acquisition of tangible fixed assets (excluding land)	37.0	31.1	38.9	37.1	30.2	32.6	35.3	33.3	P	30.9	P	-6.1	P	26.0	P	-5.1
Number of employees(the end of term)	17.6	20.7	22.8	22.3	25.6	31.2	33.0	30.9	P	26.2	P	8.6	P	29.4	P	8.7

Europe	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Change from the previous year ※	Oct.-Dec.	Change from the previous year ※				
Sales	-1.8	20.2	15.9	14.8	17.3	11.3	11.5	6.9	P	-7.5	P	-5.7	P	5.5	P	-14.7
Local Sales	5.4	19.9	13.6	11.2	13.2	10.3	9.6	0.0	P	-6.5	P	-11.9	P	2.2	P	-17.7
Sales to Japan	0.0	0.0	-1.1	-1.1	-4.2	0.0	2.3	0.6	P	-2.6	P	-2.6	P	-2.0	P	-2.0
Sales to third countries other than Japan	2.0	14.5	11.2	14.6	12.6	13.4	10.6	5.1	P	-9.0	P	-11.0	P	5.4	P	-9.1
Acquisition of tangible fixed assets (excluding land)	17.0	12.4	12.1	4.3	4.5	6.5	4.3	6.1	P	8.5	P	-8.5	P	1.7	P	-10.7
Number of employees(the end of term)	-1.0	0.4	-1.4	0.0	3.1	1.8	1.1	-0.3	P	-1.7	P	-0.7	P	-2.8	P	-3.2

Other countries	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Change from the previous year ※	Oct.-Dec.	Change from the previous year ※				
Sales	32.4	20.0	8.2	8.5	0.7	21.8	28.0	34.6	P	27.3	P	-5.1	P	14.2	P	-5.8
Local Sales	31.2	11.6	0.0	13.7	5.3	18.5	28.8	27.5	P	23.4	P	-7.8	P	11.9	P	0.3
Sales to Japan	3.5	1.2	1.3	0.0	-3.5	2.3	2.7	4.0	P	3.1	P	-0.4	P	4.2	P	3.0
Sales to third countries other than Japan	7.4	4.4	5.5	3.4	-5.9	8.1	10.8	12.1	P	11.9	P	4.5	P	11.2	P	6.8
Acquisition of tangible fixed assets (excluding land)	16.7	5.2	9.1	9.2	0.0	15.6	18.5	15.9	P	22.1	P	5.4	P	9.3	P	4.1
Number of employees(the end of term)	2.9	0.7	9.8	6.3	7.7	7.3	8.4	11.2	P	10.4	P	7.5	P	5.0	P	4.3

Apr.-Jun. 2004 ~ Jan.-Mar. 2008

Change of Current Assessment DI from the previous quarter = Apr.-Jun.2008(Current Assessment DI) - Jan.-Mar.2008(Current Assessment DI)  
Change of Prospect DI from the previous quarter = Jul.-Sep.2008(Prospect DI) - Apr.-Jun.2008(Current Assessment DI)

※ Apr.-Jun. 2008 ~

Change of Current Assessment DI from the previous year = Jul.-Sep.2008(Current Assessment DI) - Jul.-Sep.2007(Current Assessment DI)  
Change of Prospect DI from the previous year = Oct.-Dec.2008(Prospect DI) - Oct.-Dec.2007(Prospect DI)





Sales to Japan	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year				
Manufacturing industry in total	8.0	5.0	5.2	3.4	1.5	8.3	6.2	7.9	P	5.9	P	-2.1	P	4.2	P	-0.8
Food and tobacco	1.5	0.0	5.0	-8.4	-9.8	-1.7	3.1	1.6	P	2.9	P	1.4	P	12.9	P	12.9
Textiles	16.6	2.4	5.9	-3.4	-7.6	0.8	17.8	19.6	P	11.8	P	-4.8	P	0.7	P	-1.7
Wood, pulp and paper products	8.4	5.6	5.3	12.8	-21.2	9.1	-3.0	3.1	P	2.5	P	-5.9	P	5.1	P	-0.5
Chemicals	10.0	6.4	5.4	4.9	1.3	10.4	10.0	4.8	P	9.3	P	-0.7	P	9.4	P	3.0
Ceramics, stone and clay	-1.4	0.0	0.0	3.0	4.4	5.9	3.2	4.8	P	0.0	P	1.4	P	10.8	P	10.8
Iron and steel	0.0	0.0	-4.8	0.0	-5.7	2.0	-4.6	-4.5	P	-2.4	P	-2.4	P	2.3	P	2.3
Non-ferrous metals	3.8	-1.9	-15.8	1.8	-1.6	9.7	-9.1	0.0	P	0.0	P	-3.8	P	6.8	P	8.7
Metals	9.5	13.2	20.0	0.0	0.0	13.2	6.0	18.4	P	9.2	P	-0.3	P	13.2	P	0.0
Industrial machinery	10.0	7.0	5.2	6.1	5.1	11.3	6.5	6.9	P	3.4	P	-6.6	P	-4.4	P	-11.4
Electrical machinery	11.0	5.9	11.8	2.9	0.2	11.1	6.4	13.6	P	9.6	P	-1.4	P	3.7	P	-2.2
Transportation equipment	1.2	3.2	-0.6	3.5	5.2	5.5	2.1	3.4	P	-2.6	P	-3.8	P	1.9	P	-1.3
Precision instruments	28.4	19.1	12.1	5.5	4.0	15.1	17.1	24.7	P	39.8	P	11.4	P	30.1	P	11.0
Other	6.5	3.8	4.1	7.8	6.5	8.3	12.4	2.0	P	7.1	P	0.6	P	-3.6	P	-7.4

Number of employees (the end of term)	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year				
Manufacturing industry in total	9.8	8.4	8.2	9.1	9.8	11.7	10.4	10.4	P	6.6	P	-3.2	P	4.9	P	-3.5
Food and tobacco	2.6	5.6	-1.1	12.7	8.3	12.0	12.4	14.7	P	7.4	P	4.8	P	10.6	P	5.0
Textiles	1.4	0.7	-0.7	2.8	0.0	-2.2	6.4	4.3	P	2.0	P	0.6	P	4.0	P	3.3
Wood, pulp and paper products	4.7	10.0	-2.3	12.2	15.4	13.1	19.1	7.3	P	4.1	P	-0.6	P	6.3	P	-3.7
Chemicals	8.2	7.4	7.9	7.4	12.2	15.7	13.1	8.4	P	5.6	P	-2.6	P	8.0	P	0.6
Ceramics, stone and clay	14.4	7.9	1.2	10.2	2.3	9.1	5.0	3.8	P	1.1	P	-13.3	P	4.5	P	-3.4
Iron and steel	18.9	17.5	15.3	25.4	12.5	27.0	25.0	19.4	P	13.3	P	-5.6	P	4.5	P	-13.0
Non-ferrous metals	6.7	12.2	2.5	0.0	3.8	11.5	18.0	11.5	P	8.0	P	1.3	P	4.1	P	-8.1
Metals	16.9	5.7	5.8	8.8	17.1	4.4	15.5	8.6	P	-2.6	P	-19.5	P	0.0	P	-5.7
Industrial machinery	13.5	10.9	11.0	11.4	13.4	15.8	9.6	9.9	P	14.9	P	1.4	P	5.7	P	-5.2
Electrical machinery	6.0	3.3	9.1	5.1	4.6	9.1	4.4	9.6	P	4.9	P	-1.1	P	1.6	P	-1.7
Transportation equipment	14.0	16.0	12.1	13.6	14.3	12.0	12.1	13.9	P	4.6	P	-9.4	P	7.6	P	-8.4
Precision instruments	9.2	-4.0	7.4	1.2	6.1	11.0	18.6	5.0	P	20.0	P	10.8	P	13.3	P	17.3
Other	11.2	6.4	6.6	9.8	12.0	15.2	10.9	10.2	P	8.4	P	-2.8	P	-2.4	P	-8.8

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Change from the previous year		
Reinforcement of production capacity	70.5	69.6	74.9	73.7	P	71.3	P	0.8
Updating and repair	28.4	30.6	29.4	30.5	P	33.2	P	4.8
Rationalization and increase in efficiency	22.9	24.2	20.6	21.3	P	23.9	P	1.0
Others	7.8	5.9	6.9	7.1	P	6.9	P	-0.9

Reinforcement of production capacity	Purpose-oriented percentage					
	Apr.-Jun.2007	Jul.-Sep.2007	Oct.-Dec.2007	Jan.-Mar.2008	Apr.-Jun.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Change from the previous year
Manufacturing industry in total	70.5	69.6	74.9	73.7	P 71.3	P 0.8
Food and tobacco	46.7	41.2	38.5	54.2	P 50.0	P 3.3
Textiles	61.1	52.6	56.3	46.7	P 76.9	P 15.8
Wood, pulp and paper products	45.5	66.7	55.6	55.6	P 54.5	P 9.0
Chemicals	53.1	47.1	66.1	54.2	P 55.2	P 2.1
Ceramics, stone and clay	60.7	72.0	65.0	72.7	P 50.0	P -10.7
Iron and steel	73.3	60.0	75.0	78.9	P 67.9	P -5.4
Non-ferrous metals	70.0	72.7	47.1	70.0	P 63.2	P -6.8
Metals	92.3	81.3	78.6	78.6	P 81.3	P -11.0
Industrial machinery	71.1	73.0	80.0	67.8	P 74.5	P 3.4
Electrical machinery	71.6	70.0	78.4	75.6	P 73.7	P 2.1
Transportation equipment	80.3	78.6	82.1	82.5	P 80.7	P 0.4
Precision instruments	82.4	88.9	85.0	100.0	P 88.0	P 5.6
Other	67.3	77.3	84.4	78.0	P 72.1	P 4.8

Rationalization and increase in efficiency	Purpose-oriented percentage					
	Apr.-Jun.2007	Jul.-Sep.2007	Oct.-Dec.2007	Jan.-Mar.2008	Apr.-Jun.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Change from the previous year
Manufacturing industry in total	22.9	24.2	20.6	21.3	P 23.9	P 1.0
Food and tobacco	13.3	11.8	11.5	20.8	P 27.3	P 14.0
Textiles	16.7	10.5	37.5	20.0	P 15.4	P ▲ 1.3
Wood, pulp and paper products	27.3	16.7	11.1	44.4	P 27.3	P 0.0
Chemicals	32.7	29.4	16.1	25.0	P 28.4	P ▲ 4.3
Ceramics, stone and clay	17.9	20.0	15.0	18.2	P 40.0	P 22.1
Iron and steel	20.0	13.3	18.8	15.8	P 25.0	P 5.0
Non-ferrous metals	30.0	36.4	52.9	45.0	P 36.8	P 6.8
Metals	15.4	25.0	14.3	21.4	P 18.8	P 3.4
Industrial machinery	24.4	24.3	18.2	11.9	P 11.8	P ▲ 12.6
Electrical machinery	23.9	20.9	20.8	24.4	P 27.2	P 3.3
Transportation equipment	22.4	25.5	19.7	18.1	P 23.0	P 0.6
Precision instruments	11.8	27.8	20.0	6.3	P 16.0	P 4.2
Other	22.4	29.5	26.7	26.8	P 18.6	P ▲ 3.8

Updating and repair	Purpose-oriented percentage					
	Apr.-Jun.2007	Jul.-Sep.2007	Oct.-Dec.2007	Jan.-Mar.2008	Apr.-Jun.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Change from the previous year
Manufacturing industry in total	28.4	30.6	29.4	30.5	P 33.2	P 4.8
Food and tobacco	40.0	70.6	42.3	54.2	P 50.0	P 10.0
Textiles	55.6	36.8	31.3	46.7	P 23.1	P -32.5
Wood, pulp and paper products	27.3	33.3	33.3	11.1	P 27.3	P 0.0
Chemicals	42.9	33.8	29.0	37.5	P 34.3	P -8.6
Ceramics, stone and clay	28.6	28.0	25.0	18.2	P 40.0	P 11.4
Iron and steel	40.0	33.3	56.3	47.4	P 42.9	P 2.9
Non-ferrous metals	50.0	27.3	64.7	35.0	P 47.4	P -2.6
Metals	7.7	37.5	42.9	21.4	P 25.0	P 17.3
Industrial machinery	28.9	32.4	21.8	44.1	P 37.3	P 8.4
Electrical machinery	17.4	26.4	28.0	25.2	P 31.6	P 14.2
Transportation equipment	25.2	27.6	24.9	25.6	P 30.4	P 5.2
Precision instruments	11.8	11.1	20.0	6.3	P 8.0	P -3.8
Other	32.7	34.1	31.1	31.7	P 37.2	P 4.5

Others	Purpose-oriented percentage					
	Apr.-Jun.2007	Jul.-Sep.2007	Oct.-Dec.2007	Jan.-Mar.2008	Apr.-Jun.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Change from the previous year
Manufacturing industry in total	7.8	5.9	6.9	7.1	P 6.9	P ▲ 0.9
Food and tobacco	6.7	5.9	11.5	0.0	P 13.6	P 6.9
Textiles	5.6	10.5	18.8	20.0	P 0.0	P ▲ 5.6
Wood, pulp and paper products	36.4	0.0	11.1	11.1	P 0.0	P ▲ 36.4
Chemicals	6.1	7.4	8.1	8.3	P 9.0	P 2.9
Ceramics, stone and clay	17.9	12.0	20.0	9.1	P 5.0	P ▲ 12.9
Iron and steel	6.7	0.0	6.3	0.0	P 3.6	P ▲ 3.1
Non-ferrous metals	0.0	9.1	0.0	10.0	P 5.3	P 5.3
Metals	0.0	6.3	14.3	0.0	P 6.3	P 6.3
Industrial machinery	4.4	8.1	3.6	10.2	P 9.8	P 5.4
Electrical machinery	9.2	7.3	8.0	6.3	P 10.5	P 1.3
Transportation equipment	6.8	4.1	5.2	8.1	P 5.9	P ▲ 0.9
Precision instruments	0.0	0.0	0.0	6.3	P 0.0	P 0.0
Other	10.2	2.3	2.2	2.4	P 2.3	P ▲ 7.9



Sales to Japan	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year			
Manufacturing industry in total	-1.7	0.0	0.4	5.3	0.6	1.7	-3.3	-0.3	P	-1.9	P	-0.2	P	-2.3	P	-2.3
Food and tobacco	-6.7	-13.3	-6.7	-7.1	-5.9	0.0	7.7	14.3	P	-6.6	P	0.1	P	6.6	P	19.9
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	16.7	P	16.7	P	16.7	P	16.7
Wood, pulp and paper products	-20.0	-20.0	0.0	0.0	0.0	-16.7	20.0	-40.0	P	-25.0	P	-5.0	P	-12.5	P	7.5
Chemicals	5.1	7.7	20.5	23.1	13.5	13.9	-2.8	0.0	P	10.4	P	5.3	P	6.9	P	-0.8
Ceramics, stone and clay	0.0	0.0	0.0	9.1	0.0	0.0	0.0	0.0	P	10.0	P	10.0	P	10.0	P	10.0
Iron and steel	0.0	0.0	-25.0	-25.0	0.0	0.0	-33.3	-33.3	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	20.0	40.0	-20.0	0.0	-12.5	-12.5	P	14.3	P	14.3	P	0.0	P	0.0
Metals	-16.7	-16.7	-33.3	-33.3	-20.0	-20.0	0.0	0.0	P	-20.0	P	-3.3	P	-20.0	P	-3.3
Industrial machinery	-3.2	3.2	-2.8	13.9	-2.8	5.5	-5.9	-8.5	P	8.5	P	11.7	P	-2.8	P	-6.0
Electrical machinery	12.8	7.7	11.1	19.4	8.9	5.5	-5.6	11.1	P	0.0	P	-12.8	P	-5.4	P	-13.1
Transportation equipment	-5.2	-1.8	-5.5	-5.0	-3.4	-3.5	-2.5	0.0	P	-10.0	P	-4.8	P	-6.0	P	-4.2
Precision instruments	0.0	0.0	-14.3	16.7	28.6	0.0	-14.3	16.7	P	11.1	P	11.1	P	11.1	P	11.1
Other	-11.8	-5.6	0.0	0.0	0.0	10.5	0.0	0.0	P	0.0	P	11.8	P	-5.9	P	-0.3

Number of employees (the end of term)	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year			
Manufacturing industry in total	8.1	8.0	3.2	4.1	4.3	5.3	1.7	3.5	P	-8.1	P	-16.2	P	-9.8	P	-17.8
Food and tobacco	-3.7	0.0	-4.7	0.0	0.0	0.0	16.6	0.0	P	3.9	P	7.6	P	4.3	P	4.3
Textiles	12.5	25.0	11.1	22.2	0.0	11.1	11.1	11.1	P	22.2	P	9.7	P	22.2	P	-2.8
Wood, pulp and paper products	0.0	16.7	0.0	0.0	33.3	0.0	50.0	0.0	P	-22.2	P	-22.2	P	0.0	P	-16.7
Chemicals	7.5	11.3	2.0	10.0	15.4	15.7	12.0	8.0	P	0.0	P	-7.5	P	-2.1	P	-13.4
Ceramics, stone and clay	15.4	7.7	-7.1	7.7	0.0	13.4	-14.3	0.0	P	-7.1	P	-22.5	P	-7.2	P	-14.9
Iron and steel	-7.7	-7.7	-16.7	-8.4	-10.0	0.0	-23.1	-7.7	P	-9.5	P	-1.8	P	-14.3	P	-6.6
Non-ferrous metals	0.0	0.0	8.3	-8.3	0.0	9.1	8.3	0.0	P	-18.2	P	-18.2	P	-9.1	P	-9.1
Metals	0.0	-10.0	10.0	0.0	11.1	-22.2	-20.0	-10.0	P	-20.0	P	-20.0	P	-30.0	P	-20.0
Industrial machinery	2.1	4.3	0.0	-1.9	-2.0	10.0	-3.9	0.0	P	-3.8	P	-5.9	P	-3.8	P	-8.1
Electrical machinery	13.8	8.8	9.6	9.5	5.1	6.8	4.4	8.8	P	-1.7	P	-15.5	P	1.7	P	-7.1
Transportation equipment	10.7	11.0	3.2	2.8	5.1	-0.6	-1.2	1.8	P	-17.2	P	-27.9	P	-19.8	P	-30.8
Precision instruments	20.0	0.0	28.6	14.3	33.3	16.7	28.6	0.0	P	25.0	P	5.0	P	12.5	P	12.5
Other	9.4	6.7	2.9	6.3	-9.7	16.7	-3.2	13.3	P	0.0	P	-9.4	P	-13.8	P	-20.5

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage								
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Apr.-Jun.2008		
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect		
	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Change from the previous year			
Reinforcement of production capacity	68.1	59.8	62.0	67.1	F	54.0	F	-14.1	
Updating and repair	40.6	40.2	45.6	48.1	F	44.4	F	3.8	
Rationalization and increase in efficiency	18.8	29.3	25.3	24.1	F	34.9	F	16.1	
Others	8.7	6.1	5.1	1.3	F	6.3	F	-2.4	



Sales to Japan	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment Jul.-Sep.	Prospect Oct.-Dec.	Current assessment Oct.-Dec.	Prospect Jan.-Mar.2008	Current assessment Jan.-Mar.2008	Prospect Apr.-Jun.	Current assessment Apr.-Jun.	Prospect Jul.-Sep.	Current assessment		Prospect					
								Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year					
Manufacturing industry in total	11.1	6.8	7.0	3.7	2.6	11.0	8.8	10.5	P	8.5	P	-2.6	P	6.2	P	-0.6
Food and tobacco	4.8	5.0	8.3	-13.9	-11.8	0.0	0.0	0.0	P	4.9	P	0.1	P	16.7	P	11.7
Textiles	16.6	0.9	5.6	-4.7	-9.6	0.0	19.5	22.4	P	13.7	P	-2.9	P	0.9	P	0.0
Wood, pulp and paper products	18.2	9.1	-4.0	30.8	-9.1	18.2	-4.7	5.0	P	0.0	P	-18.2	P	8.7	P	-0.4
Chemicals	12.7	8.1	3.3	1.9	-2.0	10.5	12.4	6.8	P	11.6	P	-1.1	P	9.7	P	1.6
Ceramics, stone and clay	-1.7	0.0	0.0	2.0	5.5	7.4	6.1	6.2	P	-1.8	P	-0.1	P	12.3	P	12.3
Iron and steel	0.0	0.0	-2.7	2.8	-7.3	2.5	0.0	0.0	P	-2.9	P	-2.9	P	2.9	P	2.9
Non-ferrous metals	4.3	-2.1	-18.0	0.0	1.9	12.9	-11.1	-8.8	P	-3.1	P	-7.4	P	7.8	P	9.9
Metals	17.1	19.5	28.6	2.5	6.8	16.3	5.0	20.5	P	18.6	P	1.5	P	14.3	P	-5.2
Industrial machinery	15.0	12.7	7.6	5.9	11.5	14.8	12.0	12.7	P	8.8	P	-6.2	P	0.0	P	-12.7
Electrical machinery	11.9	6.1	13.9	2.1	0.0	13.9	8.0	15.2	P	11.7	P	-0.2	P	5.5	P	-0.6
Transportation equipment	4.9	6.2	2.4	7.7	9.4	10.0	4.8	4.6	P	-0.6	P	-5.5	P	4.2	P	-2.0
Precision instruments	38.6	22.8	17.8	7.3	5.5	18.2	22.7	32.1	P	49.2	P	10.6	P	34.5	P	11.7
Other	8.6	5.5	4.4	8.2	7.2	9.5	15.0	3.2	P	5.8	P	-2.8	P	-2.1	P	-7.6

Number of employees (the end of term)	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment Jul.-Sep.	Prospect Oct.-Dec.	Current assessment Oct.-Dec.	Prospect Jan.-Mar.2008	Current assessment Jan.-Mar.2008	Prospect Apr.-Jun.	Current assessment Apr.-Jun.	Prospect Jul.-Sep.	Current assessment		Prospect					
								Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year					
Manufacturing industry in total	12.3	10.1	10.7	11.7	12.2	14.9	14.0	13.6	P	10.8	P	-1.5	P	9.3	P	-0.8
Food and tobacco	5.9	9.3	1.8	18.9	10.7	14.5	16.1	20.7	P	10.5	P	4.6	P	12.5	P	3.2
Textiles	0.0	-1.6	-1.6	2.4	-0.9	-3.6	6.9	5.3	P	2.4	P	2.4	P	4.9	P	6.5
Wood, pulp and paper products	16.0	16.7	-7.7	15.4	17.4	21.7	11.5	11.5	P	7.1	P	-8.9	P	10.7	P	-6.0
Chemicals	11.8	9.8	10.2	7.6	14.1	18.7	15.5	11.1	P	8.7	P	-3.1	P	11.4	P	1.6
Ceramics, stone and clay	14.7	7.3	6.4	15.6	3.0	11.9	9.8	8.2	P	5.9	P	-8.8	P	8.9	P	1.6
Iron and steel	24.2	24.2	22.4	33.3	17.3	33.3	35.8	26.9	P	19.7	P	-4.5	P	9.2	P	-15.0
Non-ferrous metals	8.5	15.2	3.3	3.3	5.1	13.5	20.3	13.5	P	11.0	P	2.5	P	6.1	P	-9.1
Metals	22.2	7.4	7.8	6.0	14.8	7.6	18.5	11.1	P	1.7	P	-20.5	P	6.7	P	-0.7
Industrial machinery	19.6	13.8	17.6	18.2	18.7	20.8	17.6	17.5	P	21.2	P	1.6	P	12.2	P	-1.6
Electrical machinery	5.0	3.3	9.8	6.1	4.6	9.6	5.4	11.3	P	5.8	P	0.8	P	1.9	P	-1.4
Transportation equipment	21.6	24.5	18.6	21.6	22.9	22.5	20.3	21.2	P	17.3	P	-4.3	P	22.9	P	-1.6
Precision instruments	11.7	-3.3	5.0	-1.7	3.1	9.4	19.7	5.0	P	20.3	P	8.6	P	13.1	P	16.4
Other	13.5	6.2	8.9	12.8	18.0	16.3	15.7	8.5	P	8.9	P	-4.6	P	-0.6	P	-6.8

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage									
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008	
	Prospect Oct.-Dec.	Prospect Jan.-Mar.2008	Prospect Apr.-Jun.	Prospect Jul.-Sep.	Prospect Oct.-Dec.	Prospect Apr.-Jun.	Prospect Jul.-Sep.	Prospect Oct.-Dec.	Change from the previous year	
Reinforcement of production capacity	71.8	69.2	76.0	74.5	F	74.1	F	2.3		
Updating and repair	26.4	29.5	29.1	27.4	F	33.2	F	6.8		
Rationalization and increase in efficiency	22.8	24.1	20.2	20.6	F	22.4	F	-0.4		
Others	7.3	5.9	6.7	7.8	F	6.3	F	-1.0		





Sales to Japan	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year				
Manufacturing industry in total	9.0	3.5	5.0	6.5	2.2	8.8	4.2	7.9	P	9.0	P	0.0	P	4.6	P	1.1
Food and tobacco	11.1	11.1	11.1	-11.1	12.5	0.0	-11.1	-11.1	P	40.0	P	28.9	P	20.0	P	8.9
Textiles	8.6	-14.3	-5.9	11.7	-5.9	9.1	24.2	33.3	P	8.3	P	-0.3	P	11.1	P	25.4
Wood, pulp and paper products	25.0	0.0	-10.0	45.5	-20.0	20.0	-10.0	0.0	P	-9.1	P	-34.1	P	18.2	P	18.2
Chemicals	7.4	-3.7	-3.8	0.0	-1.8	7.0	7.5	3.7	P	12.5	P	5.1	P	5.4	P	9.1
Ceramics, stone and clay	19.0	0.0	-5.0	5.0	15.8	5.5	11.7	0.0	P	10.0	P	-9.0	P	15.8	P	15.8
Iron and steel	5.9	0.0	0.0	5.3	0.0	10.0	9.5	4.6	P	-5.0	P	-10.9	P	5.0	P	5.0
Non-ferrous metals	0.0	0.0	-30.5	-13.1	-4.2	0.0	-31.5	-21.1	P	-3.5	P	-3.5	P	10.4	P	10.4
Metals	12.5	12.5	25.0	6.2	0.0	0.0	6.6	6.6	P	6.2	P	-6.3	P	12.5	P	0.0
Industrial machinery	10.3	23.6	17.2	17.1	0.0	5.4	-2.7	5.3	P	5.2	P	-5.1	P	-5.4	P	-29.0
Electrical machinery	15.2	5.0	15.2	1.9	-2.5	11.4	3.8	20.9	P	18.8	P	3.6	P	3.1	P	-1.9
Transportation equipment	5.8	4.1	0.0	8.2	10.5	9.9	4.5	0.8	P	1.4	P	-4.4	P	2.9	P	-1.2
Precision instruments	14.3	14.3	23.1	30.8	0.0	23.1	28.6	28.6	P	43.7	P	29.4	P	43.8	P	29.5
Other	-5.4	0.0	4.9	10.0	9.1	5.5	0.0	-9.2	P	1.6	P	7.0	P	-9.6	P	-9.6

Number of employees (the end of term)	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year				
Manufacturing industry in total	8.4	4.3	5.7	8.1	8.1	9.6	9.2	9.2	P	6.7	P	-1.7	P	6.6	P	2.3
Food and tobacco	22.2	26.7	18.8	23.1	16.7	26.6	25.0	23.1	P	18.2	P	-4.0	P	36.8	P	10.1
Textiles	0.0	-8.1	-8.1	2.7	0.0	-8.8	0.0	3.0	P	8.6	P	8.6	P	5.9	P	14.0
Wood, pulp and paper products	33.3	25.0	-9.1	9.1	20.0	10.0	0.0	9.1	P	9.1	P	-24.2	P	0.0	P	-25.0
Chemicals	5.2	0.0	2.6	4.0	2.7	13.5	15.1	5.5	P	6.5	P	1.3	P	9.1	P	9.1
Ceramics, stone and clay	4.3	-4.3	0.0	5.0	0.0	5.0	-10.0	5.0	P	4.7	P	0.4	P	4.7	P	9.0
Iron and steel	11.5	15.4	-8.0	16.0	9.1	22.7	33.3	29.2	P	31.1	P	19.6	P	7.1	P	-8.3
Non-ferrous metals	4.0	8.0	-11.1	0.0	3.5	13.8	7.7	0.0	P	4.9	P	0.9	P	-2.4	P	-10.4
Metals	36.8	10.5	20.0	10.0	28.6	10.0	45.0	30.0	P	-5.0	P	-41.8	P	10.0	P	-0.5
Industrial machinery	15.4	5.7	21.6	11.7	14.6	18.7	22.0	18.0	P	9.8	P	-5.6	P	8.0	P	2.3
Electrical machinery	-1.9	-5.4	1.0	-1.9	-3.6	2.6	-1.5	7.1	P	-3.7	P	-1.8	P	-3.7	P	1.7
Transportation equipment	17.5	22.7	18.3	23.9	19.4	15.9	13.2	14.2	P	13.1	P	-4.4	P	19.9	P	-2.8
Precision instruments	-14.3	-28.6	0.0	0.0	-13.3	-13.3	6.6	-6.7	P	0.0	P	14.3	P	0.0	P	28.6
Other	10.3	-5.9	-1.3	5.5	15.2	8.4	4.3	-4.3	P	7.4	P	-2.9	P	-3.7	P	2.2

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2007		Jul.-Sep.2007		Apr.-Jun.2008			
	Prospect	Prospect	Prospect	Prospect	Prospect			
	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Change from the previous year		
Reinforcement of production capacity	61.0	65.0	71.8	71.9	F	74.5	F	13.5
Updating and repair	35.5	35.0	33.7	28.7	F	37.3	F	1.8
Rationalization and increase in efficiency	24.8	24.8	22.7	21.0	F	20.5	F	-4.3
Others	8.5	5.8	7.4	9.0	F	5.6	F	-2.9



Sales to Japan	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year			
Manufacturing industry in total	6.4	0.0	0.0	-1.2	-2.7	9.3	-0.6	3.4	P	8.4	P	2.0	P	4.8	P	4.8
Food and tobacco	16.7	0.0	20.0	20.0	0.0	20.0	-16.7	16.7	P	-20.0	P	-36.7	P	20.0	P	20.0
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	18.8	9.4	2.7	2.7	-9.6	9.7	6.1	3.0	P	18.8	P	0.0	P	6.2	P	-3.2
Ceramics, stone and clay	-25.0	0.0	14.3	16.6	11.1	11.1	-16.6	33.3	P	-11.1	P	13.9	P	-11.1	P	-11.1
Iron and steel	100.0	50.0	100.0	100.0	-50.0	0.0	0.0	0.0	P	0.0	P	-100.0	P	0.0	P	-50.0
Non-ferrous metals	-16.6	-50.0	0.0	-12.5	0.0	37.5	0.0	0.0	P	0.0	P	16.6	P	-10.0	P	40.0
Metals	0.0	14.3	16.6	-16.6	33.3	16.6	-66.7	0.0	P	20.0	P	20.0	P	0.0	P	-14.3
Industrial machinery	10.5	5.5	-6.6	-6.7	-14.3	0.0	5.9	17.6	P	5.9	P	-4.6	P	17.6	P	12.1
Electrical machinery	11.7	-3.2	8.2	-1.7	0.0	16.9	6.9	0.0	P	14.3	P	2.6	P	9.5	P	12.7
Transportation equipment	-17.3	-7.4	-13.8	0.0	-9.3	-6.7	-7.1	-3.8	P	-14.8	P	2.5	P	-8.4	P	-1.0
Precision instruments	25.0	12.5	-28.6	0.0	0.0	0.0	-20.0	20.0	P	50.0	P	25.0	P	0.0	P	-12.5
Other	11.1	0.0	-42.9	-28.6	14.3	0.0	14.3	-14.3	P	22.2	P	11.1	P	11.1	P	11.1

Number of employees (the end of term)	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year			
Manufacturing industry in total	1.3	1.7	3.0	3.4	3.4	4.7	4.3	1.3	P	0.0	P	-1.3	P	-2.1	P	-3.8
Food and tobacco	0.0	11.1	0.0	33.3	0.0	25.0	28.6	42.9	P	12.5	P	12.5	P	12.5	P	1.4
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	2.2	4.6	2.0	6.2	12.2	14.3	8.0	4.0	P	2.1	P	-0.1	P	0.0	P	-4.6
Ceramics, stone and clay	18.2	9.1	22.2	25.0	7.7	15.4	25.0	12.5	P	-8.4	P	-26.6	P	0.0	P	-9.1
Iron and steel	20.0	0.0	20.0	0.0	0.0	33.3	25.0	0.0	P	0.0	P	-20.0	P	0.0	P	0.0
Non-ferrous metals	11.1	33.3	10.0	-10.0	22.2	11.1	20.0	0.0	P	-10.0	P	-21.1	P	-10.0	P	-43.3
Metals	-11.1	-22.2	-16.7	-16.7	14.3	14.3	0.0	-12.5	P	-11.1	P	0.0	P	-33.3	P	-11.1
Industrial machinery	0.0	0.0	4.4	13.6	0.0	-4.8	-13.0	-4.3	P	8.7	P	8.7	P	4.3	P	4.3
Electrical machinery	2.9	2.9	4.4	-1.4	-1.5	-3.1	-2.9	-1.5	P	-2.9	P	-5.8	P	-7.3	P	-10.2
Transportation equipment	-9.7	-6.9	-3.1	3.3	2.8	6.1	6.5	0.0	P	-6.4	P	3.3	P	3.5	P	10.4
Precision instruments	0.0	-12.5	-28.6	-42.9	-42.9	-42.9	0.0	0.0	P	0.0	P	0.0	P	0.0	P	12.5
Other	0.0	0.0	16.7	27.3	9.1	9.1	18.2	0.0	P	25.0	P	25.0	P	8.3	P	8.3

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2007		Jul.-Sep.2007		Apr.-Jun.2008			
	Prospect	Prospect	Prospect	Prospect	Prospect	Change from the previous year		
	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Reinforcement of production capacity	60.0	62.9	69.2	64.9	F	57.1	F	-2.9
Updating and repair	30.0	34.3	33.3	27.0	F	42.9	F	12.9
Rationalization and increase in efficiency	30.0	28.6	28.2	29.7	F	20.0	F	-10.0
Others	13.3	8.6	7.7	8.1	F	8.6	F	-4.7



Sales to Japan	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year			
Manufacturing industry in total	12.5	9.3	8.8	0.9	2.2	11.9	14.5	13.3	P	6.9	P	-5.6	P	5.8	P	-3.5
Food and tobacco	0.0	4.0	4.6	-22.7	-25.0	-5.0	9.1	0.0	P	-4.3	P	-4.3	P	16.7	P	12.7
Textiles	17.4	4.4	6.3	-14.0	-16.1	-9.9	18.7	15.9	P	13.0	P	-4.4	P	-12.0	P	-16.4
Wood, pulp and paper products	22.2	22.2	0.0	27.3	0.0	25.0	0.0	12.5	P	16.7	P	-5.5	P	0.0	P	-22.2
Chemicals	15.2	17.3	10.4	1.7	0.0	14.1	20.4	10.9	P	6.5	P	-8.7	P	14.5	P	-2.8
Ceramics, stone and clay	-12.0	0.0	-3.7	-4.2	-8.0	8.0	17.4	8.7	P	0.0	P	12.0	P	15.4	P	15.4
Iron and steel	-11.7	-5.9	-11.8	-6.3	-11.1	-5.9	-16.7	-8.3	P	0.0	P	11.7	P	0.0	P	5.9
Non-ferrous metals	15.7	10.5	-11.1	22.2	10.5	19.0	5.5	-5.5	P	-8.3	P	-24.0	P	8.3	P	-2.2
Metals	27.8	27.7	31.5	0.0	5.0	31.6	27.8	41.2	P	28.6	P	0.8	P	20.0	P	-7.7
Industrial machinery	18.7	7.7	4.6	1.5	22.0	22.0	18.2	13.4	P	10.4	P	-8.3	P	-1.3	P	-9.0
Electrical machinery	9.7	8.7	13.7	1.5	0.0	14.5	10.7	16.1	P	4.5	P	-5.2	P	5.5	P	-3.2
Transportation equipment	6.7	8.8	7.8	6.0	14.3	12.6	9.2	9.5	P	-2.5	P	-9.2	P	5.2	P	-3.6
Precision instruments	46.7	20.0	21.9	-6.4	0.0	12.9	20.7	27.6	P	47.0	P	0.3	P	29.4	P	9.4
Other	16.4	9.1	6.4	10.0	0.0	12.3	26.3	12.3	P	5.0	P	-11.4	P	1.7	P	-7.4

Number of employees (the end of term)	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year			
Manufacturing industry in total	17.8	15.8	15.5	15.5	16.2	20.0	18.1	18.2	P	14.8	P	-3.0	P	11.8	P	-4.0
Food and tobacco	0.0	2.5	-6.4	16.1	8.6	5.7	5.9	12.2	P	2.5	P	2.5	P	-2.6	P	-5.1
Textiles	0.0	2.6	0.0	0.0	-4.4	-6.0	10.0	3.0	P	-1.3	P	-1.3	P	2.7	P	0.1
Wood, pulp and paper products	9.1	18.2	-10.0	10.0	12.5	12.5	0.0	0.0	P	9.1	P	0.0	P	9.1	P	-9.1
Chemicals	22.1	19.3	17.2	8.1	25.0	27.4	19.1	19.5	P	9.8	P	-12.3	P	16.6	P	-2.7
Ceramics, stone and clay	31.1	20.7	3.4	19.2	0.0	13.4	21.4	10.7	P	12.5	P	-18.6	P	12.9	P	-7.8
Iron and steel	41.6	41.6	56.0	58.3	24.0	44.0	36.4	28.6	P	14.3	P	-27.3	P	14.3	P	-27.3
Non-ferrous metals	12.5	16.6	17.4	13.0	0.0	15.0	36.4	31.8	P	23.3	P	10.8	P	20.0	P	3.4
Metals	24.0	12.0	4.1	4.3	4.0	4.0	4.0	4.0	P	10.3	P	-13.7	P	17.3	P	5.3
Industrial machinery	26.5	20.9	18.2	21.6	25.3	27.6	24.4	22.9	P	29.2	P	2.7	P	16.0	P	-4.9
Electrical machinery	10.9	9.7	16.6	12.6	11.4	17.5	11.0	17.7	P	14.2	P	3.3	P	6.5	P	-3.2
Transportation equipment	30.4	30.4	23.7	24.8	31.4	30.2	29.5	31.3	P	23.7	P	-6.7	P	27.2	P	-3.2
Precision instruments	21.2	3.0	9.3	9.7	13.9	22.2	22.2	5.7	P	27.5	P	6.3	P	15.0	P	12.0
Other	18.7	17.6	17.0	17.9	20.0	23.7	21.6	16.4	P	4.7	P	-14.0	P	-1.2	P	-18.8

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2007		Jul.-Sep.2007		Apr.-Jun.2008			
	Prospect	Prospect	Prospect	Prospect	Prospect	Change from the previous year		
	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Reinforcement of production capacity	81.7	73.9	80.9	79.4	F	76.1	F	-5.6
Updating and repair	18.3	23.1	25.1	25.3	F	27.8	F	9.5
Rationalization and increase in efficiency	19.8	22.6	16.7	19.1	F	24.9	F	5.1
Others	5.6	5.5	6.0	6.7	F	6.7	F	1.1



Sales to Japan	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year			
Manufacturing industry in total	22.9	23.8	22.8	20.0	20.7	22.8	16.9	22.2	P	18.7	P	-4.2	P	22.7	P	-1.1
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	57.1	42.9	66.7	0.0	33.3	50.0	16.7	50.0	P	50.0	P	-7.1	P	62.5	P	19.6
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	20.0	0.0	16.7	14.3	14.3	16.7	16.7	P	20.0	P	20.0	P	20.0	P	0.0
Ceramics, stone and clay	0.0	0.0	33.3	0.0	50.0	0.0	-66.7	-33.3	P	-66.7	P	-66.7	P	33.3	P	33.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	P	100.0	P	100.0	P	100.0	P	100.0
Metals	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	20.0	20.0	33.3	33.3	33.3	33.3	75.0	50.0	P	25.0	P	5.0	P	0.0	P	-20.0
Electrical machinery	7.1	21.5	25.0	25.0	26.7	20.0	25.0	6.2	P	18.8	P	11.7	P	12.5	P	-9.0
Transportation equipment	17.9	19.2	10.8	19.2	6.5	17.9	3.5	14.8	P	9.7	P	-8.2	P	17.8	P	-1.4
Precision instruments	80.0	80.0	50.0	50.0	75.0	75.0	60.0	80.0	P	80.0	P	0.0	P	80.0	P	0.0
Other	50.0	25.0	28.6	14.3	50.0	33.3	42.9	42.9	P	25.0	P	-25.0	P	12.5	P	-12.5

Number of employees (the end of term)	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year			
Manufacturing industry in total	17.6	20.7	22.8	22.3	25.6	31.2	33.0	30.9	P	26.2	P	8.6	P	29.4	P	8.7
Food and tobacco	0.0	0.0	0.0	0.0	25.0	25.0	40.0	40.0	P	33.3	P	33.3	P	33.3	P	33.3
Textiles	0.0	-14.3	20.0	40.0	33.3	50.0	16.6	50.0	P	12.5	P	12.5	P	25.0	P	39.3
Wood, pulp and paper products	0.0	0.0	0.0	40.0	20.0	60.0	60.0	40.0	P	0.0	P	0.0	P	33.3	P	33.3
Chemicals	16.7	25.0	41.7	33.3	16.7	8.4	25.0	16.7	P	35.7	P	19.0	P	28.6	P	3.6
Ceramics, stone and clay	-40.0	-20.0	20.0	25.0	25.0	25.0	0.0	0.0	P	0.0	P	40.0	P	33.3	P	53.3
Iron and steel	0.0	0.0	0.0	33.3	50.0	0.0	66.7	33.3	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	P	100.0	P	100.0	P	100.0	P	100.0
Metals	0.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-100.0
Industrial machinery	40.0	40.0	33.3	50.0	25.0	33.3	0.0	25.0	P	40.0	P	0.0	P	20.0	P	-20.0
Electrical machinery	6.3	12.5	31.6	31.6	21.0	21.1	31.6	15.8	P	10.0	P	3.7	P	21.0	P	8.5
Transportation equipment	34.2	36.1	21.6	14.3	27.5	39.5	34.3	36.4	P	32.4	P	-1.8	P	37.1	P	1.0
Precision instruments	40.0	40.0	33.3	-16.6	33.3	50.0	60.0	40.0	P	60.0	P	20.0	P	60.0	P	20.0
Other	11.1	11.1	10.0	10.0	33.3	22.2	45.5	45.5	P	33.3	P	22.2	P	16.7	P	5.6

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2007		Jul.-Sep.2007		Apr.-Jun.2008			
	Prospect	Prospect	Prospect	Prospect	Prospect			
	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Change from the previous year		
Reinforcement of production capacity	87.5	100.0	91.2	94.4	F	86.5	F	-1.0
Updating and repair	9.4	11.4	5.9	16.7	F	8.1	F	-1.3
Rationalization and increase in efficiency	12.5	5.7	5.9	11.1	F	13.5	F	1.0
Others	9.4	5.7	5.9	5.6	F	2.7	F	-6.7





Sales to Japan	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year				
Manufacturing industry in total	0.0	0.0	-1.1	-1.1	-4.2	0.0	2.3	0.6	P	-2.6	P	-2.6	P	-2.0	P	-2.0
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	25.0	25.0	33.3	0.0	0.0	0.0	0.0	0.0	P	-16.7	P	-41.7	P	-16.7	P	-41.7
Wood, pulp and paper products	-33.3	-33.3	0.0	0.0	-100.0	100.0	100.0	0.0	P	0.0	P	33.3	P	0.0	P	33.3
Chemicals	3.7	-3.7	-3.9	-3.9	3.4	7.4	16.7	0.0	P	-3.9	P	-7.6	P	11.5	P	15.2
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	-33.3	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-100.0	-100.0	-100.0	-100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	25.0	-33.3	0.0	-66.7	-33.3	0.0	0.0	P	-25.0	P	-25.0	P	25.0	P	0.0
Industrial machinery	5.6	-5.5	5.7	0.0	-12.5	3.1	0.0	2.8	P	-21.9	P	-27.5	P	-21.9	P	-16.4
Electrical machinery	0.0	0.0	-5.5	-5.7	-8.9	-8.8	-3.2	-3.3	P	-5.9	P	-5.9	P	-11.8	P	-11.8
Transportation equipment	-6.2	2.1	-4.1	2.3	3.5	1.8	0.0	6.0	P	1.6	P	7.8	P	4.9	P	2.8
Precision instruments	-12.5	12.5	11.1	-11.1	-11.1	11.1	11.1	-11.1	P	20.0	P	32.5	P	30.0	P	17.5
Other	11.1	0.0	11.1	20.0	9.1	-9.1	0.0	-12.5	P	44.4	P	33.3	P	-22.2	P	-22.2

Number of employees (the end of term)	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year				
Manufacturing industry in total	-1.0	0.4	-1.4	0.0	3.1	1.8	1.1	-0.3	P	-1.7	P	-0.7	P	-2.8	P	-3.2
Food and tobacco	0.0	12.5	-22.2	12.5	10.0	22.2	-10.0	11.1	P	-10.0	P	-10.0	P	11.1	P	-1.4
Textiles	16.6	16.6	16.6	0.0	0.0	0.0	0.0	0.0	P	-25.0	P	-41.6	P	-25.0	P	-41.6
Wood, pulp and paper products	0.0	0.0	0.0	0.0	-25.0	25.0	25.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-11.6	-11.6	-2.3	0.0	2.2	7.0	2.4	-2.5	P	-7.7	P	3.9	P	0.0	P	11.6
Ceramics, stone and clay	16.7	16.7	-50.0	-33.3	0.0	-40.0	-25.0	-50.0	P	-40.0	P	-56.7	P	-40.0	P	-56.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-25.0	-25.0	-25.0	-25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	20.0	0.0	20.0	25.0	0.0	50.0	25.0	P	0.0	P	0.0	P	0.0	P	-20.0
Industrial machinery	2.3	8.9	2.1	0.0	11.6	4.6	-2.3	-6.8	P	10.9	P	8.6	P	-8.7	P	-17.6
Electrical machinery	7.7	-2.0	0.0	-7.4	3.9	4.0	-7.5	-7.5	P	-1.8	P	-9.5	P	-5.5	P	-3.5
Transportation equipment	-5.0	-2.6	2.7	4.3	0.0	-4.7	1.3	6.8	P	-4.6	P	0.4	P	-1.2	P	1.4
Precision instruments	0.0	0.0	10.0	10.0	11.1	22.2	10.0	10.0	P	20.0	P	20.0	P	20.0	P	20.0
Other	-5.3	5.0	-8.7	4.3	0.0	0.0	17.4	4.3	P	4.6	P	9.9	P	4.5	P	-0.5

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Apr.-Jun.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Change from the previous year	
	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Reinforcement of production capacity	53.1	65.7	74.4	58.3	F	52.8	F	-0.3
Updating and repair	38.8	40.0	20.5	41.7	F	38.9	F	0.1
Rationalization and increase in efficiency	36.7	31.4	28.2	33.3	F	33.3	F	-3.4
Others	10.2	5.7	12.8	13.9	F	19.4	F	9.2



Sales to Japan	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year			
Manufacturing industry in total	3.5	1.2	1.3	0.0	-3.5	2.3	2.7	4.0	P	3.1	P	-0.4	P	4.2	P	3.0
Food and tobacco	0.0	0.0	20.0	20.0	-16.7	-16.7	16.7	-16.7	P	12.5	P	12.5	P	12.5	P	12.5
Textiles	25.0	25.0	0.0	16.7	20.0	20.0	20.0	0.0	P	0.0	P	-25.0	P	0.0	P	-25.0
Wood, pulp and paper products	16.6	33.3	50.0	-50.0	-100.0	-25.0	-33.3	33.3	P	50.0	P	33.4	P	16.7	P	-16.6
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	P	50.0	P	50.0	P	0.0	P	0.0
Metals	-50.0	-50.0	0.0	0.0	0.0	100.0	50.0	50.0	P	-50.0	P	0.0	P	50.0	P	100.0
Industrial machinery	0.0	-16.7	0.0	0.0	20.0	20.0	0.0	0.0	P	-16.7	P	-16.7	P	-16.7	P	0.0
Electrical machinery	6.3	6.3	-7.1	7.1	7.1	-7.1	7.1	7.1	P	7.1	P	0.8	P	7.1	P	0.8
Transportation equipment	2.7	-2.9	-3.7	0.0	0.0	2.8	-3.7	0.0	P	-2.8	P	-5.5	P	3.0	P	5.9
Precision instruments	0.0	0.0	-50.0	0.0	-33.3	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0

Number of employees (the end of term)	D I															
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Jul.-Sep.	Change from the previous year	Oct.-Dec.	Change from the previous year			
Manufacturing industry in total	2.9	0.7	9.8	6.3	7.7	7.3	8.4	11.2	P	10.4	P	7.5	P	5.0	P	4.3
Food and tobacco	0.0	-10.0	11.1	0.0	11.1	12.5	0.0	12.5	P	10.0	P	10.0	P	11.1	P	21.1
Textiles	0.0	0.0	-12.5	-12.5	12.5	0.0	0.0	-12.5	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	-33.3	-16.7	16.7	16.7	16.6	-16.6	16.6	0.0	P	28.6	P	61.9	P	0.0	P	16.7
Chemicals	18.2	18.2	23.1	16.7	0.0	-9.1	8.4	0.0	P	10.0	P	-8.2	P	10.0	P	-8.2
Ceramics, stone and clay	0.0	0.0	50.0	0.0	0.0	0.0	100.0	0.0	P	0.0	P	0.0	P	33.3	P	33.3
Iron and steel	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	P	50.0	P	0.0	P	50.0	P	50.0
Non-ferrous metals	0.0	0.0	0.0	0.0	25.0	25.0	25.0	25.0	P	25.0	P	25.0	P	0.0	P	0.0
Metals	0.0	0.0	-33.3	66.7	66.7	50.0	33.3	0.0	P	-33.3	P	-33.3	P	-50.0	P	-50.0
Industrial machinery	14.3	0.0	0.0	25.0	14.3	14.3	0.0	14.3	P	25.0	P	10.7	P	12.5	P	12.5
Electrical machinery	5.6	0.0	15.8	0.0	5.2	15.8	10.0	10.5	P	20.0	P	14.4	P	15.0	P	15.0
Transportation equipment	1.7	1.7	10.2	8.7	5.0	5.0	14.6	13.0	P	1.7	P	0.0	P	3.6	P	1.9
Precision instruments	-33.3	-33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	33.3	P	0.0	P	33.3
Other	14.3	14.3	14.3	-28.6	0.0	28.6	-50.0	50.0	P	33.3	P	19.0	P	-22.2	P	-36.5

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage									
	Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Change from the previous year				
Reinforcement of production capacity	66.7	63.2	72.4	68.0	F	78.3	F	11.6		
Updating and repair	38.9	47.4	27.6	36.0	F	39.1	F	0.2		
Rationalization and increase in efficiency	27.8	26.3	20.7	16.0	F	17.4	F	-10.4		
Others	5.6	5.3	6.9	8.0	F	4.3	F	-1.3		

III - 1. Actual result generalization table

Units (results=million yen; Number of employees=persons; year-on-year change=%)

All areas	Actual result		2007					2008					Year-on-year change					
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008						
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Sales	79,086,138	88,558,004	22,359,101	21,974,756	22,681,339	21,542,808	P	22,834,599	10.9	9.7	16.3	12.0	10.5	0.7	P	-1.9		
Local Sales	55,588,682	61,694,244	15,765,812	15,152,876	15,677,739	15,097,817	P	15,924,036	10.0	9.4	16.3	11.7	10.2	0.2	P	-2.1		
Sales to Japan	7,312,161	8,432,314	2,113,592	2,181,670	2,176,412	1,960,640	P	2,029,503	10.1	11.0	19.9	14.2	13.1	-2.0	P	-8.0		
Sales to third countries other than Japan	16,185,295	18,431,446	4,479,697	4,640,210	4,827,188	4,484,351	P	4,881,060	14.1	10.0	14.8	11.8	10.2	3.8	P	1.7		
Acquisition of tangible fixed assets (excluding land)	2,693,859	2,861,013	543,720	764,871	799,469	752,953	P	730,798	19.7	-2.3	-6.7	-3.7	-4.9	5.2	P	18.0		
Number of employees(the end of term)	2,986,762	3,248,828	3,156,355	3,239,855	3,240,422	3,248,828	P	3,411,313	3.4	3.5	3.0	3.2	4.0	3.5	P	3.1		

North America	Actual result		2007					2008					Year-on-year change					
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008						
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Sales	28,945,340	28,738,052	7,634,274	7,193,142	7,202,776	6,707,860	P	7,079,566	5.5	-0.3	5.5	3.6	-0.1	-9.7	P	-11.2		
Local Sales	26,340,654	26,037,573	6,955,432	6,523,551	6,496,814	6,061,776	P	6,383,399	5.1	-0.6	5.7	3.4	-0.7	-10.4	P	-12.1		
Sales to Japan	471,783	450,220	112,203	109,244	112,481	112,481	P	107,163	1.2	-2.6	7.7	-0.4	-2.5	-12.5	P	-11.3		
Sales to third countries other than Japan	2,132,903	2,250,259	566,639	560,347	593,481	529,792	P	589,004	12.0	4.0	2.4	6.0	7.6	0.2	P	-0.8		
Acquisition of tangible fixed assets (excluding land)	783,041	855,411	150,138	275,027	195,891	234,355	P	224,486	16.0	4.7	12.4	3.0	0.1	5.7	P	25.2		
Number of employees(the end of term)	424,042	429,763	429,365	435,961	437,034	429,763	P	447,657	1.1	0.1	-2.4	0.0	1.4	0.1	P	0.8		

Asia	Actual result		2007					2008					Year-on-year change					
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008						
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Sales	29,582,937	35,558,923	8,635,027	9,100,816	9,116,220	8,706,860	P	9,578,956	13.4	14.1	21.3	15.7	14.1	6.4	P	2.9		
Local Sales	15,399,825	19,273,214	4,689,129	4,802,367	4,931,909	4,849,809	P	5,395,449	16.3	18.0	25.3	19.6	17.8	10.7	P	8.2		
Sales to Japan	6,552,318	7,654,398	1,918,456	1,993,910	1,979,187	1,762,845	P	1,844,526	12.5	11.7	20.3	15.1	14.1	-1.8	P	-7.8		
Sales to third countries other than Japan	7,630,794	8,631,311	2,027,442	2,304,539	2,205,124	2,094,206	P	2,338,981	8.8	8.5	14.0	8.9	6.9	4.5	P	1.3		
Acquisition of tangible fixed assets (excluding land)	1,317,169	1,340,167	275,055	358,484	359,015	347,613	P	359,308	29.5	-3.9	-11.5	-5.2	-7.3	9.0	P	19.9		
Number of employees(the end of term)	2,134,765	2,325,564	2,246,371	2,317,107	2,313,260	2,325,564	P	2,457,691	4.0	3.0	3.3	3.1	3.1	3.0	P	3.7		

ASEAN 4	Actual result		2007					2008					Year-on-year change					
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008						
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Sales	12,308,019	14,490,042	3,519,700	3,757,436	3,691,769	3,521,137	P	4,006,725	11.1	11.9	20.8	12.8	12.5	2.6	P	2.3		
Local Sales	5,888,733	7,328,621	1,766,387	1,857,387	1,877,406	1,827,441	P	2,066,934	12.8	15.9	24.0	16.1	16.6	8.3	P	9.0		
Sales to Japan	2,648,768	3,004,813	797,841	793,107	756,279	657,586	P	683,537	12.9	11.5	27.6	16.5	16.0	-11.3	P	-16.2		
Sales to third countries other than Japan	3,770,518	4,156,608	955,472	1,106,942	1,058,084	1,036,110	P	1,256,254	7.3	5.6	10.5	5.4	3.6	3.5	P	5.7		
Acquisition of tangible fixed assets (excluding land)	624,403	643,528	137,649	172,071	163,964	169,844	P	131,636	26.0	-2.2	-20.2	0.2	2.3	9.7	P	-12.4		
Number of employees(the end of term)	866,671	899,215	877,920	913,524	896,549	899,215	P	939,842	1.7	0.8	-0.7	0.0	0.3	0.8	P	2.0		

NIES3	Actual result		2007					2008					Year-on-year change					
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008						
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Sales	4,448,913	4,879,169	1,221,388	1,204,239	1,259,994	1,193,548	P	1,122,957	3.0	5.4	8.1	6.0	6.7	0.6	P	-7.4		
Local Sales	2,454,045	2,714,996	700,677	664,727	690,729	658,863	P	664,602	-4.9	6.0	8.2	11.2	5.7	-0.7	P	-2.1		
Sales to Japan	723,962	791,190	185,853	193,439	210,618	201,280	P	142,686	7.3	8.2	6.0	6.9	11.0	8.5	P	-22.2		
Sales to third countries other than Japan	1,270,906	1,372,983	334,858	346,073	358,647	333,405	P	315,669	18.3	2.5	9.2	-3.3	6.3	-1.3	P	-9.6		
Acquisition of tangible fixed assets (excluding land)	170,159	108,186	23,671	33,648	27,969	22,898	P	27,477	26.4	-26.2	-11.5	-26.7	-27.0	-36.0	P	0.8		
Number of employees(the end of term)	130,752	135,070	133,892	133,530	135,553	135,070	P	134,799	-3.1	1.0	-1.5	-4.7	-1.7	1.0	P	1.8		

China (including Hong Kong)	Actual result		Year-on-year change													
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	11,193,160	14,072,471	3,368,401	3,606,940	3,630,514	3,466,616	P	3,916,359	19.4	18.6	25.2	20.6	17.4	12.3	P	7.6
Local Sales	5,819,280	7,619,593	1,817,236	1,876,496	1,962,586	1,963,275	P	2,259,183	31.1	23.7	32.2	24.6	22.4	17.7	P	13.4
Sales to Japan	2,986,628	3,610,421	874,556	944,812	946,625	844,428	P	949,794	12.4	12.2	16.2	15.1	13.0	4.6	P	1.9
Sales to third countries other than Japan	2,387,252	2,842,457	676,609	785,632	721,303	658,913	P	707,382	5.8	14.5	21.0	18.2	11.7	7.4	P	0.7
Acquisition of tangible fixed assets (excluding land)	392,478	444,279	83,939	115,057	131,593	113,690	P	140,937	15.3	-0.9	-12.6	0.8	-4.5	12.0	P	49.5
Number of employees(the end of term)	992,993	1,114,596	1,075,739	1,102,696	1,108,866	1,114,596	P	1,186,048	5.1	3.8	5.7	4.9	4.4	3.8	P	3.7

Other Asia	Actual result		Year-on-year change													
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	1,632,845	2,117,241	525,538	532,201	533,943	525,559	P	532,915	24.3	25.1	38.4	30.5	24.2	10.8	P	0.4
Local Sales	1,237,767	1,610,004	404,829	403,757	401,188	400,230	P	404,730	24.5	25.8	40.5	29.2	27.3	9.9	P	-0.5
Sales to Japan	192,960	247,974	60,206	62,552	65,665	59,551	P	68,509	29.2	19.5	36.7	25.8	17.5	2.9	P	8.7
Sales to third countries other than Japan	202,118	259,263	60,503	65,892	67,090	65,778	P	59,676	18.3	26.6	27.8	43.5	14.5	24.3	P	-1.7
Acquisition of tangible fixed assets (excluding land)	130,129	144,174	29,796	37,708	35,489	41,181	P	59,258	147.3	4.2	81.3	-16.0	-30.0	56.6	P	98.6
Number of employees(the end of term)	144,349	176,683	158,820	167,357	172,292	176,683	P	197,002	19.9	13.1	17.8	18.0	16.5	13.1	P	15.0

Europe	Actual result		Year-on-year change													
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	14,977,833	17,703,519	4,448,883	4,116,134	4,638,444	4,500,058	P	4,467,253	13.4	17.2	23.9	19.8	19.0	7.6	P	-0.9
Local Sales	8,942,800	10,605,035	2,681,293	2,443,099	2,735,297	2,745,346	P	2,641,598	8.7	18.9	26.2	19.9	21.5	9.4	P	-3.1
Sales to Japan	179,002	210,946	52,118	49,283	53,809	55,736	P	48,146	-16.5	25.0	39.7	24.4	22.0	16.9	P	-12.4
Sales to third countries other than Japan	5,856,031	6,887,538	1,715,472	1,623,752	1,849,338	1,698,976	P	1,777,509	22.8	14.4	19.9	19.4	15.3	4.4	P	2.8
Acquisition of tangible fixed assets (excluding land)	412,691	509,352	85,591	96,286	203,045	124,430	P	103,223	16.9	-5.0	-9.5	-11.5	-6.1	5.8	P	-0.7
Number of employees(the end of term)	253,582	289,478	280,316	283,028	288,012	289,478	P	308,077	0.3	13.7	9.1	9.8	14.5	13.7	P	2.8

Other countries	Actual result		Year-on-year change													
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	5,580,028	6,557,510	1,640,917	1,564,664	1,723,899	1,628,030	P	1,708,824	21.7	16.2	30.9	14.0	17.0	3.9	P	9.4
Local Sales	4,905,403	5,778,422	1,439,958	1,383,859	1,513,719	1,440,886	P	1,503,590	24.0	17.2	32.2	15.4	17.8	4.4	P	10.2
Sales to Japan	109,058	116,750	30,815	29,233	30,935	25,767	P	29,668	-17.2	7.2	16.9	6.1	1.0	5.7	P	-5.3
Sales to third countries other than Japan	565,567	662,338	170,144	151,572	179,245	161,377	P	175,566	12.9	9.8	22.7	4.2	13.4	0.0	P	5.6
Acquisition of tangible fixed assets (excluding land)	180,958	156,083	32,936	35,074	41,518	46,555	P	43,781	-9.2	-16.5	-27.2	-13.5	-2.0	-21.9	P	17.9
Number of employees(the end of term)	174,373	204,023	200,303	203,759	202,116	204,023	P	197,888	7.0	2.9	3.8	2.5	6.2	2.9	P	1.9

Note:As some of the companies to be surveyed are replaced before the survey for the quarter of April - June 2008, discontinuity occurs between the quarter and the preceding ones. To bridge the gap, changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before, so the figures are usually different from those calculated on the basis of actual results. Actual results of each quarter are figures before gap-processing. The figures of fiscal 2007 are the figures after annual revision, and therefore it is different from the former official figures.











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\*Time series tables for past data are announced officially by HP (the above-mentioned address) of the Ministry of Economy, Trade and Industry.