

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas Subsidiaries)

October - December 2008	Actual results
January-March 2009	Current assesment DI
April - June 2009	Prospect DI

◆ **Statistics** ◆

March 23, 2009

Enterprise Statistics Office

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※Annotations in the statistical tables※

- : Indicates values that were impossible to calculation.
- p : Indicates preliminary estimated values. Numerical values for this quarter are preliminary estimates, and may be revised in the succeeding quarter.
- X : Indicates that data is not being disclosed because there are only one or two overseas subsidiaries involved. Data may also be undisclosed when there are three or more companies, in order to avoid the risk of enabling the calculation of “x” from the data provided.
- r : Indicates changes from released figures (other than preliminary estimates) for the previous quarter. However, this mark is not attached when a change occurs due to compensation between fiscal years.

※Survey targets※

- Parent companies
 - ①All industries except finance, insurance and real estate
 - ②Companies with 100 million yen or more in capital
 - ③Companies with 50 or more employees
- Overseas subsidiaries
 - ①Manufacturing companies
 - ②Companies with 50 or more employees
 - ③Companies with 50% or more of their capital coming from parent companies, including both direct and indirect funds

Number of
companies covered
by the survey
4307
Number of
companies that
responded
3450
Response rate
80.1%

I - 1. Actual result generalization table

Units (results=US\$10,000; Number of employees=persons; year-on-year change=%)

All areas	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	67,606,377	77,713,625	20,059,626	20,478,100	21,849,454	20,786,137	P	18,564,746	7.4	12.5	15.0	14.3	13.2	6.4	P	-12.9	
Local Sales	47,519,441	54,140,114	13,865,516	14,351,537	15,241,754	14,424,615	P	13,009,253	6.6	12.2	14.7	13.7	13.1	7.7	P	-11.5	
Sales to Japan	6,250,955	7,391,454	1,924,855	1,863,735	1,938,920	2,078,548	P	1,860,299	6.7	13.8	17.7	11.2	6.0	7.6	P	-7.0	
Sales to third countries other than Japan	13,835,982	16,182,057	4,269,255	4,262,828	4,668,780	4,282,975	P	3,695,194	10.6	12.9	14.8	17.8	17.5	1.8	P	-19.6	
Acquisition of tangible fixed assets (excluding land)	2,301,821	2,523,287	707,744	715,779	702,842	743,824	P	652,066	16.2	0.8	-0.9	19.5	37.1	10.9	P	1.8	
Number of employees(the end of term)	2,986,762	3,273,276	3,264,761	3,273,276	3,454,916	3,479,188	P	3,273,235	3.4	4.2	4.8	4.2	3.1	1.2	P	-4.9	

North America	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	24,752,758	25,176,658	6,370,192	6,376,293	6,776,325	6,223,129	P	5,741,103	2.2	2.1	4.0	2.5	2.6	-2.7	P	-16.4	
Local Sales	22,525,125	22,807,407	5,745,834	5,762,144	6,109,390	5,611,414	P	5,169,108	1.8	1.8	3.3	1.7	1.5	-3.3	P	-16.8	
Sales to Japan	402,925	395,705	99,479	110,544	103,405	106,293	P	102,328	-1.8	0.2	1.5	-0.7	2.6	12.8	P	-1.2	
Sales to third countries other than Japan	1,824,708	1,973,546	524,879	503,605	563,530	505,421	P	469,667	8.6	6.6	12.0	13.8	14.6	2.2	P	-15.4	
Acquisition of tangible fixed assets (excluding land)	668,618	753,876	173,248	222,771	215,384	209,536	P	167,554	12.8	8.1	4.2	20.0	45.1	-11.2	P	-5.8	
Number of employees(the end of term)	424,042	429,763	437,034	429,763	452,822	438,054	P	426,043	1.1	0.1	1.4	0.1	0.8	-4.2	P	-6.9	

Asia	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	25,287,297	31,217,924	8,062,528	8,276,628	9,163,290	9,347,912	P	8,308,649	9.8	17.2	18.8	20.8	18.8	12.9	P	-4.4	
Local Sales	13,160,838	16,932,967	4,361,819	4,610,085	5,164,592	5,297,553	P	4,806,872	12.7	21.4	22.6	25.6	25.0	22.2	P	2.6	
Sales to Japan	5,601,935	6,707,976	1,750,427	1,675,717	1,760,810	1,896,808	P	1,691,754	9.0	14.4	18.8	11.4	6.2	7.6	P	-6.8	
Sales to third countries other than Japan	6,524,524	7,576,981	1,950,281	1,990,827	2,237,888	2,153,551	P	1,810,023	5.4	11.3	11.3	18.7	17.0	-1.3	P	-17.4	
Acquisition of tangible fixed assets (excluding land)	1,125,998	1,180,887	318,203	330,475	346,397	382,606	P	354,603	25.6	-0.9	-3.3	23.8	39.4	20.9	P	6.6	
Number of employees(the end of term)	2,134,765	2,347,451	2,335,038	2,347,451	2,493,218	2,534,149	P	2,358,637	4.0	4.1	4.2	4.1	3.7	2.2	P	-4.8	

ASEAN 4	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	10,520,539	12,717,441	3,265,030	3,347,088	3,830,021	3,861,385	P	3,368,009	7.6	14.8	17.1	16.4	18.0	9.7	P	-8.0	
Local Sales	5,032,734	6,437,468	1,660,393	1,737,111	1,979,604	2,101,487	P	1,855,062	9.2	19.1	21.4	22.9	26.0	24.9	P	1.6	
Sales to Japan	2,263,991	2,628,114	668,859	625,082	648,399	714,146	P	621,072	9.5	14.0	20.8	0.7	-4.0	2.4	P	-9.9	
Sales to third countries other than Japan	3,223,814	3,651,859	935,778	984,895	1,202,019	1,045,751	P	891,875	3.8	8.4	7.8	17.5	22.1	-10.1	P	-24.1	
Acquisition of tangible fixed assets (excluding land)	534,156	566,559	145,011	161,449	127,688	158,370	P	146,107	22.2	0.7	6.5	24.5	2.7	5.9	P	-1.7	
Number of employees(the end of term)	866,671	899,215	896,549	899,215	953,495	967,346	P	901,625	1.7	0.8	0.3	0.8	2.1	0.1	P	-5.0	

NIES3	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	3,804,984	4,282,933	1,114,349	1,134,551	1,074,070	1,129,913	P	864,077	-0.2	8.0	11.1	14.2	6.9	2.2	P	-24.1	
Local Sales	2,098,950	2,381,881	610,886	626,296	635,747	657,720	P	503,084	-8.0	8.7	10.0	12.7	13.1	3.2	P	-19.1	
Sales to Japan	619,228	695,769	186,272	191,331	136,501	150,081	P	129,540	4.0	11.0	15.6	23.2	-10.1	-10.4	P	-30.8	
Sales to third countries other than Japan	1,086,805	1,205,283	317,190	316,925	301,822	322,111	P	231,453	14.8	5.1	10.6	12.1	4.3	6.8	P	-29.9	
Acquisition of tangible fixed assets (excluding land)	145,233	94,676	24,736	21,766	26,298	32,091	P	22,944	22.6	-24.5	-24.0	-27.3	16.5	-8.4	P	-2.4	
Number of employees(the end of term)	130,752	135,070	135,553	135,070	134,265	134,198	P	130,103	-3.1	1.0	-1.7	1.0	1.4	1.5	P	-4.3	

China (including Hong Kong)	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	9,566,858	12,358,353	3,210,855	3,295,262	3,749,201	3,866,265	P	3,641,402	15.8	21.9	22.2	27.5	24.3	20.4	P	6.7
Local Sales	4,971,735	6,700,261	1,735,727	1,866,231	2,162,051	2,187,958	P	2,141,656	27.3	27.5	27.5	33.6	30.9	29.7	P	14.9
Sales to Japan	2,553,926	3,166,405	837,203	802,688	910,327	961,365	P	874,870	8.9	15.1	17.6	18.7	17.7	13.9	P	-0.9
Sales to third countries other than Japan	2,041,197	2,491,688	637,926	626,343	676,823	716,942	P	624,875	2.6	17.3	16.3	22.0	16.3	5.8	P	-4.3
Acquisition of tangible fixed assets (excluding land)	335,506	391,661	116,382	108,070	135,298	140,502	P	142,887	11.6	2.3	-0.6	27.1	72.7	32.1	P	11.4
Number of employees(the end of term)	992,993	1,136,483	1,130,644	1,136,483	1,208,456	1,219,158	P	1,124,388	5.1	6.0	6.7	6.0	3.6	1.7	P	-6.9

Other Asia	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	1,394,916	1,859,197	472,294	499,726	509,998	490,349	P	435,163	20.2	28.6	29.4	25.8	16.0	6.8	P	-8.8
Local Sales	1,057,418	1,413,357	354,814	380,447	387,190	350,388	P	307,070	20.5	29.3	32.5	24.8	14.9	1.4	P	-14.0
Sales to Japan	164,790	217,689	58,093	56,616	65,584	71,216	P	66,272	25.2	22.8	22.3	16.9	25.6	27.3	P	10.4
Sales to third countries other than Japan	172,708	228,152	59,387	62,663	57,224	68,746	P	61,821	14.6	30.4	19.3	41.5	13.7	21.0	P	3.4
Acquisition of tangible fixed assets (excluding land)	111,103	127,991	32,074	39,190	57,114	57,642	P	42,666	141.4	8.3	-25.4	78.0	131.0	77.3	P	33.0
Number of employees(the end of term)	144,349	176,683	172,292	176,683	197,002	213,447	P	202,521	19.9	13.1	16.5	13.1	15.0	17.7	P	9.7

Europe	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	12,797,988	15,559,343	4,102,276	4,277,622	4,275,070	3,662,600	P	3,209,009	9.8	20.5	23.9	22.2	14.5	3.8	P	-24.3
Local Sales	7,641,776	9,323,769	2,419,118	2,609,644	2,529,343	2,139,981	P	1,880,895	5.2	22.2	26.4	24.2	12.1	2.7	P	-25.1
Sales to Japan	152,794	185,579	47,589	52,981	46,323	44,146	P	37,478	-19.0	28.8	27.0	32.7	1.8	-4.0	P	-26.4
Sales to third countries other than Japan	5,003,418	6,049,995	1,635,569	1,614,996	1,699,405	1,478,472	P	1,290,637	19.1	17.5	20.0	18.5	18.7	5.6	P	-23.1
Acquisition of tangible fixed assets (excluding land)	352,654	450,493	179,575	118,279	99,177	108,730	P	90,005	13.0	-1.7	-2.2	20.1	15.3	26.6	P	-2.6
Number of employees(the end of term)	253,582	292,039	290,573	292,039	310,988	311,638	P	301,492	0.3	13.7	14.5	13.7	2.9	1.3	P	-3.3

Other countries	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	4,768,334	5,759,700	1,524,630	1,547,557	1,634,769	1,552,496	P	1,305,984	17.9	19.1	21.8	18.0	26.4	18.5	P	-14.3
Local Sales	4,191,703	5,075,972	1,338,745	1,369,663	1,438,429	1,375,666	P	1,152,377	20.2	20.0	22.6	18.5	27.3	20.1	P	-13.1
Sales to Japan	93,300	102,194	27,359	24,493	28,382	31,300	P	28,739	-20.1	9.7	5.1	20.0	9.4	11.4	P	-6.8
Sales to third countries other than Japan	483,331	581,534	158,526	153,400	167,958	145,530	P	124,867	9.4	12.7	18.0	13.6	22.0	6.3	P	-25.6
Acquisition of tangible fixed assets (excluding land)	154,552	138,030	36,719	44,254	41,884	42,952	P	39,904	-11.5	-14.0	2.0	-11.3	36.1	41.1	P	4.3
Number of employees(the end of term)	174,373	204,023	202,116	204,023	197,888	195,347	P	187,063	7.0	2.9	6.2	2.9	1.9	0.6	P	-4.9

Note:As some of the companies to be surveyed are replaced before the survey for the quarter of April - June 2008, discontinuity occurs between the quarter and the preceding ones. To bridge the gap, changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before, so the figures are usually different from those calculated on the basis of actual results. Actual results of each quarter are figures before gap-processing.

I – 2. Actual result breakdown list All areas

Sales	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	67,606,377	77,713,625	20,059,626	20,478,100	21,849,454	20,786,137	P	18,564,746	7.4	12.5	15.0	14.3	13.2	6.4	P	-12.9
Food and tobacco	1,430,532	1,636,477	420,971	427,465	467,767	535,665	P	443,542	-0.9	11.3	13.1	20.3	21.6	22.4	P	1.9
Textiles	840,975	912,652	224,174	229,058	230,522	215,150	P	183,062	8.7	7.8	5.1	9.3	5.3	1.4	P	-13.1
Wood, pulp and paper products	342,837	382,948	97,217	96,822	126,812	120,214	P	107,936	6.3	9.4	7.8	7.2	11.1	9.8	P	-4.1
Chemicals	4,592,025	5,267,179	1,352,787	1,378,460	1,713,442	1,527,710	P	1,255,964	7.0	12.4	14.4	12.5	20.1	9.7	P	-8.3
Ceramics, stone and clay	1,022,659	1,759,800	431,572	471,539	508,453	454,961	P	363,485	8.0	66.2	68.4	47.6	14.4	-0.2	P	-15.9
Iron and steel	772,461	845,698	210,153	208,624	271,179	276,799	P	208,618	3.8	3.1	-0.9	10.6	12.1	24.9	P	-13.4
Non-ferrous metals	866,512	1,152,730	289,132	285,890	302,925	306,661	P	230,691	20.8	26.1	48.0	15.3	-1.7	-4.7	P	-27.5
Metals	309,372	449,128	126,248	110,407	129,043	126,092	P	110,082	20.2	13.3	25.2	23.7	19.4	6.0	P	-16.4
Industrial machinery	4,844,568	5,628,225	1,367,471	1,573,070	1,594,931	1,466,091	P	1,280,962	14.0	11.6	10.3	18.5	14.2	7.0	P	-8.3
Electrical machinery	18,621,206	19,433,927	5,385,418	4,874,999	5,180,839	5,239,777	P	4,799,395	4.0	6.6	10.4	10.0	9.4	3.4	P	-16.5
Transportation equipment	30,153,688	35,732,297	8,991,935	9,728,872	10,062,500	9,057,136	P	8,273,100	8.5	14.5	15.2	14.0	14.0	5.7	P	-13.4
Precision instruments	1,089,012	1,292,122	348,233	321,471	369,349	396,084	P	358,908	7.2	12.9	18.1	12.3	13.1	17.3	P	-1.6
Other	2,720,530	3,220,444	814,315	771,423	891,691	1,063,797	P	949,001	8.9	12.4	15.6	12.8	16.4	15.4	P	-5.7

Local sales	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	47,519,441	54,140,114	13,865,516	14,351,537	15,241,754	14,424,615	P	13,009,253	6.6	12.2	14.7	13.7	13.1	7.7	P	-11.5
Food and tobacco	1,122,759	1,269,239	320,867	331,375	353,702	406,361	P	325,679	-2.5	10.5	11.2	17.8	18.4	19.8	P	0.8
Textiles	480,135	526,906	129,152	129,195	132,921	119,791	P	101,837	11.4	8.6	5.4	10.7	2.8	-4.4	P	-18.0
Wood, pulp and paper products	161,126	169,367	39,161	43,430	45,082	51,484	P	44,015	3.5	0.2	-8.0	-1.7	4.5	7.5	P	8.0
Chemicals	2,877,744	3,342,605	866,090	884,005	1,114,457	983,106	P	796,558	5.1	14.0	16.0	16.6	18.0	11.4	P	-7.0
Ceramics, stone and clay	795,279	1,460,493	354,421	384,215	440,677	381,533	P	300,966	7.6	81.0	85.6	57.0	16.5	-1.2	P	-15.0
Iron and steel	640,142	691,320	160,129	174,402	232,004	237,850	P	171,854	2.9	2.5	-6.0	11.7	16.7	26.1	P	-9.0
Non-ferrous metals	523,330	664,712	170,060	169,612	191,574	189,385	P	140,250	21.7	18.0	33.4	11.4	10.4	3.5	P	-25.8
Metals	190,588	324,632	91,041	79,601	92,636	89,597	P	76,787	10.6	16.8	33.0	29.4	15.7	5.6	P	-19.4
Industrial machinery	2,862,909	3,210,995	772,408	894,804	950,297	841,750	P	739,296	10.6	5.8	6.5	13.8	15.7	12.0	P	-5.3
Electrical machinery	9,149,288	9,256,735	2,586,178	2,383,523	2,422,098	2,477,776	P	2,357,816	2.9	4.8	8.8	9.2	8.5	6.6	P	-14.2
Transportation equipment	26,085,625	30,176,990	7,601,835	8,159,637	8,415,334	7,654,485	P	7,043,287	7.6	13.7	16.4	13.9	13.2	6.1	P	-12.5
Precision instruments	519,255	527,143	136,602	122,330	154,498	156,093	P	152,982	14.0	-0.8	-1.2	-5.0	-5.2	13.1	P	2.5
Other	2,111,261	2,518,976	637,572	595,410	696,474	835,405	P	757,926	7.5	12.2	15.4	11.1	16.3	14.6	P	-8.3

Sales to Japan	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	6,250,955	7,391,454	1,924,855	1,863,735	1,938,920	2,078,548	P	1,860,299	6.7	13.8	17.7	11.2	6.0	7.6	P	-7.0
Food and tobacco	140,219	161,947	42,652	42,886	50,245	58,435	P	54,776	-12.9	6.6	10.2	23.2	22.3	31.5	P	7.8
Textiles	149,239	157,407	40,579	39,532	34,243	36,339	P	33,322	10.5	3.8	-2.5	12.2	13.7	9.6	P	1.5
Wood, pulp and paper products	87,069	97,123	25,996	22,633	29,599	26,620	P	25,145	-0.3	11.3	9.4	12.1	3.1	1.8	P	-10.5
Chemicals	172,437	214,096	54,771	56,584	71,933	68,298	P	70,911	9.6	28.0	14.9	26.2	27.9	20.7	P	12.8
Ceramics, stone and clay	115,091	159,446	41,864	49,679	32,877	37,045	P	32,034	10.4	19.6	24.7	13.8	-10.1	11.8	P	-25.2
Iron and steel	25,157	24,329	5,751	6,147	6,717	7,879	P	6,372	17.1	-5.3	-2.5	-28.2	-22.2	-3.0	P	-37.5
Non-ferrous metals	200,267	275,799	72,254	41,381	35,884	39,762	P	33,905	7.4	35.6	143.3	-30.7	-60.2	-55.6	P	-55.3
Metals	87,003	90,302	26,877	21,653	26,185	27,021	P	25,976	33.7	9.6	22.8	21.4	30.9	10.9	P	-4.7
Industrial machinery	818,422	870,604	220,223	230,006	236,104	252,242	P	229,294	14.3	7.4	6.1	14.7	5.8	1.6	P	-5.6
Electrical machinery	3,378,992	3,905,627	1,023,187	969,413	1,002,770	1,062,342	P	945,325	4.7	11.7	15.1	9.7	5.2	5.4	P	-9.6
Transportation equipment	465,100	670,606	168,029	196,038	200,551	215,370	P	188,103	16.1	26.0	27.5	15.9	25.7	32.0	P	8.6
Precision instruments	402,032	508,117	139,806	125,086	137,424	160,659	P	138,969	-3.5	16.9	24.6	15.5	15.8	27.3	P	-1.5
Other	209,925	256,050	62,864	62,698	74,388	86,535	P	76,166	15.3	20.3	25.2	28.2	14.4	23.4	P	14.6

Sales to third countries other than Japan	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)									
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			FY2006	FY2007	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.								
All industries	13,835,982	16,182,057	4,269,255	4,262,828	4,668,780	4,282,975	P	3,695,194	10.6	12.9	14.8	17.8	17.5	1.8	P	-19.6						
Food and tobacco	167,554	205,291	57,452	53,204	63,820	70,869	P	63,087	27.2	20.9	26.6	34.0	41.8	32.1	P	3.5						
Textiles	211,600	228,339	54,443	60,331	63,359	59,021	P	47,902	1.9	8.6	10.8	4.8	6.7	7.4	P	-13.0						
Wood, pulp and paper products	94,642	116,457	32,060	30,760	52,131	42,109	P	38,775	18.7	22.5	30.7	17.3	29.1	20.7	P	-13.6						
Chemicals	1,541,843	1,710,478	431,925	437,872	527,052	476,306	P	388,494	10.3	7.8	11.3	3.6	22.9	5.6	P	-13.6						
Ceramics, stone and clay	112,289	139,861	35,286	37,645	34,899	36,383	P	30,485	8.0	11.5	8.2	11.1	17.0	-1.0	P	-13.9						
Iron and steel	107,162	130,049	44,273	28,074	32,458	31,070	P	30,392	6.2	8.0	24.1	18.5	-6.3	22.9	P	-27.3						
Non-ferrous metals	142,916	212,218	46,817	74,896	75,466	77,514	P	56,536	45.1	44.1	20.4	117.3	66.2	57.8	P	10.0						
Metals	31,781	34,193	8,330	9,153	10,223	9,475	P	7,319	58.4	3.1	-8.1	3.1	18.2	-3.2	P	-19.4						
Industrial machinery	1,163,237	1,546,626	374,840	448,260	408,530	372,098	P	312,373	22.9	28.7	21.8	31.6	15.7	0.6	P	-16.1						
Electrical machinery	6,092,926	6,271,565	1,776,054	1,522,064	1,755,971	1,699,659	P	1,496,254	5.5	6.1	10.3	11.3	13.4	-2.2	P	-23.8						
Transportation equipment	3,602,963	4,884,701	1,222,071	1,373,197	1,446,614	1,187,281	P	1,041,709	14.5	19.0	19.6	24.5	17.2	-0.2	P	-21.8						
Precision instruments	167,725	256,861	71,825	74,056	77,428	79,332	P	66,957	12.3	41.6	57.4	45.4	59.6	6.2	P	-9.3						
Other	399,343	445,418	113,879	113,316	120,829	141,858	P	114,909	13.5	9.5	12.1	14.8	18.2	15.0	P	-2.6						

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)									
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			FY2006	FY2007	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.								
All industries	2,301,821	2,523,287	707,744	715,779	702,842	743,824	P	652,066	16.2	0.8	-0.9	19.5	37.1	10.9	P	1.8						
Food and tobacco	36,587	32,565	8,477	10,965	10,008	10,048	P	9,656	-15.0	-13.3	6.7	2.4	54.2	10.0	P	12.6						
Textiles	51,970	51,604	16,144	12,349	17,453	14,865	P	12,937	6.8	-1.9	24.0	15.0	49.5	14.2	P	-23.0						
Wood, pulp and paper products	11,051	19,511	4,849	5,928	4,545	4,433	P	6,308	42.3	74.8	31.6	163.4	-14.9	-5.1	P	24.9						
Chemicals	148,130	194,471	115,722	23,813	27,928	30,358	P	30,050	32.5	-31.9	-30.3	-18.1	5.5	-14.8	P	11.8						
Ceramics, stone and clay	30,180	94,690	23,760	35,883	23,607	28,384	P	21,337	-12.6	178.9	111.8	466.7	25.8	47.4	P	-10.4						
Iron and steel	10,996	18,032	5,817	5,265	6,380	7,705	P	4,676	1.3	1.6	16.0	17.2	89.9	91.6	P	-21.0						
Non-ferrous metals	22,869	19,905	4,201	6,193	7,777	8,469	P	6,218	18.8	-18.1	-36.0	21.1	41.5	29.2	P	22.0						
Metals	18,254	21,064	4,616	5,352	2,965	5,656	P	4,448	-13.8	7.9	-14.2	-3.2	-23.3	-35.0	P	-13.6						
Industrial machinery	85,369	101,197	27,066	27,827	30,966	39,091	P	37,587	12.6	12.0	15.7	-1.0	48.3	38.8	P	31.9						
Electrical machinery	485,694	490,227	126,680	148,511	139,483	143,446	P	141,800	20.2	5.4	-4.6	20.6	59.4	5.6	P	9.6						
Transportation equipment	1,315,846	1,374,276	331,298	406,481	389,247	394,805	P	337,515	17.1	-3.0	-5.7	14.8	27.9	3.1	P	-1.9						
Precision instruments	22,317	33,992	9,729	11,263	17,359	11,983	P	11,193	36.5	28.4	66.7	99.3	172.1	113.9	P	5.0						
Other	62,559	71,752	29,384	15,950	25,125	40,583	P	28,340	-11.0	11.7	41.0	48.2	86.7	164.6	P	-10.7						

Number of employees (the end of term)	Actual result (persons)		2007					2008					Year-on-year change(%)									
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			FY2006	FY2007	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.								
All industries	2,986,762	3,273,276	3,264,761	3,273,276	3,454,916	3,479,188	P	3,273,235	3.4	4.2	4.8	4.2	3.1	1.2	P	-4.9						
Food and tobacco	76,494	89,234	87,882	89,234	95,659	99,920	P	96,104	-5.0	-1.0	-2.3	-1.0	-1.8	0.3	P	0.3						
Textiles	96,224	96,128	96,017	96,128	98,353	98,049	P	97,350	-4.2	0.0	-0.3	0.0	-2.6	-3.6	P	-2.9						
Wood, pulp and paper products	17,971	18,017	17,871	18,017	19,916	19,076	P	18,817	-0.9	-2.8	-3.3	-2.8	-0.6	-1.3	P	-0.3						
Chemicals	118,824	121,088	120,641	121,088	130,745	131,874	P	129,136	0.9	-0.7	-1.8	-0.7	1.4	1.1	P	-0.8						
Ceramics, stone and clay	66,204	95,032	91,923	95,032	96,478	96,246	P	93,200	3.0	43.0	36.9	43.0	5.1	3.9	P	-0.2						
Iron and steel	22,424	20,693	20,556	20,693	25,080	25,489	P	24,562	15.6	-9.9	-16.9	-9.9	-7.1	5.8	P	2.4						
Non-ferrous metals	51,878	53,937	55,421	53,937	62,248	65,185	P	58,337	9.9	-2.7	3.1	-2.7	-2.5	0.2	P	-9.4						
Metals	38,786	44,420	44,204	44,420	45,836	47,447	P	46,115	10.9	5.9	7.5	5.9	-1.2	-1.4	P	-4.8						
Industrial machinery	176,211	196,790	197,073	196,790	213,004	224,550	P	215,583	3.1	4.1	5.9	4.1	6.1	9.1	P	4.8						
Electrical machinery	1,190,627	1,218,367	1,230,430	1,218,367	1,274,696	1,276,160	P	1,141,068	-1.6	-0.5	-0.3	-0.5	0.0	-2.4	P	-11.7						
Transportation equipment	855,599	994,870	982,203	994,870	1,054,714	1,047,142	P	1,016,735	13.1	9.5	11.4	9.5	8.0	3.5	P	-1.0						
Precision instruments	91,870	117,282	116,409	117,282	119,948	122,826	P	114,584	8.2	9.9	16.9	9.9	0.7	-1.2	P	-9.0						
Other	183,650	207,418	204,131	207,418	218,239	225,224	P	221,644	1.5	6.3	5.5	6.3	8.4	7.3	P	3.2						

I – 2. Actual result breakdown list North America

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	24,752,758	25,176,658	6,370,192	6,376,293	6,776,325	6,223,129	P	5,741,103	2.2	2.1	4.0	2.5	2.6	-2.7	P	-16.4
Food and tobacco	580,435	625,503	166,830	161,517	156,096	218,151	P	180,971	-3.2	2.9	8.3	16.0	13.2	21.4	P	6.3
Textiles	92,644	99,489	24,568	22,680	28,621	24,733	P	24,590	14.9	-2.7	-3.7	-6.4	-8.4	-11.5	P	-28.6
Wood, pulp and paper products	165,659	191,019	47,590	49,783	70,729	61,084	P	57,926	5.7	6.3	4.2	4.3	6.0	7.1	P	-3.2
Chemicals	1,348,193	1,430,338	370,067	372,206	540,350	448,132	P	364,605	6.7	5.8	7.0	5.3	12.4	9.7	P	4.1
Ceramics, stone and clay	427,796	477,521	118,214	99,419	132,027	109,264	P	93,863	6.4	10.0	8.1	-16.4	1.1	-15.5	P	-20.6
Iron and steel	227,972	196,915	51,889	47,737	67,669	69,779	P	50,166	-1.3	-10.7	-2.8	4.3	13.4	22.8	P	-31.8
Non-ferrous metals	158,716	163,581	39,335	40,222	43,145	43,971	P	37,518	3.8	-1.2	2.3	6.3	-0.6	4.0	P	-9.6
Metals	61,211	138,302	34,747	35,459	42,038	36,517	P	34,130	4.7	8.5	10.7	7.0	25.0	1.8	P	-3.6
Industrial machinery	1,529,618	1,563,640	378,991	418,721	418,364	385,043	P	362,295	4.5	-2.0	-1.4	5.5	4.7	1.3	P	-5.4
Electrical machinery	4,292,916	4,098,599	1,156,553	1,014,153	1,044,892	1,029,881	P	1,057,070	3.8	1.7	7.2	4.6	6.2	-3.4	P	-11.6
Transportation equipment	14,242,588	14,306,168	3,514,088	3,687,116	3,735,039	3,167,873	P	2,854,066	0.7	1.1	1.6	0.8	-1.6	-7.5	P	-25.6
Precision instruments	198,562	189,154	49,639	41,718	55,963	56,439	P	57,747	13.6	5.6	11.1	-1.3	3.2	5.1	P	2.6
Other	1,426,449	1,696,429	417,681	385,561	441,392	572,262	P	566,154	5.4	11.8	13.1	10.2	10.7	10.2	P	-4.3

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	22,525,125	22,807,407	5,745,834	5,762,144	6,109,390	5,611,414	P	5,169,108	1.8	1.8	3.3	1.7	1.5	-3.3	P	-16.8
Food and tobacco	475,037	508,896	134,644	131,901	125,140	177,946	P	141,990	-5.8	1.8	6.0	16.3	11.9	19.2	P	5.5
Textiles	80,137	85,416	21,462	19,243	22,982	21,737	P	21,345	16.3	-5.0	-4.8	-14.0	-10.6	-15.4	P	-30.7
Wood, pulp and paper products	98,869	111,108	26,009	28,973	27,375	32,306	P	27,980	0.8	-2.3	-10.3	-0.9	-0.3	5.9	P	4.4
Chemicals	1,115,197	1,150,763	292,761	294,821	446,012	368,721	P	281,551	6.3	3.5	1.7	3.2	2.4	8.1	P	3.2
Ceramics, stone and clay	415,936	462,244	114,810	95,433	127,210	103,814	P	90,233	5.7	9.5	8.2	-18.1	0.5	-17.2	P	-21.4
Iron and steel	213,291	181,308	41,213	46,987	67,129	69,137	P	47,873	-0.6	-11.9	-16.3	8.3	20.3	23.6	P	-19.8
Non-ferrous metals	140,471	150,717	36,151	36,895	39,893	40,538	P	35,818	6.4	2.3	2.9	5.8	-1.0	3.9	P	-6.1
Metals	55,142	132,965	33,666	40,790	35,858	33,640	P	33,086	-1.0	11.0	17.8	6.6	25.6	3.3	P	-3.6
Industrial machinery	1,369,416	1,374,035	336,384	360,889	365,986	331,455	P	314,140	3.1	-4.6	-2.4	2.2	1.7	0.5	P	-7.6
Electrical machinery	3,637,650	3,438,001	971,734	852,042	871,787	853,658	P	882,029	3.8	1.8	7.2	4.4	5.3	-4.5	P	-12.3
Transportation equipment	13,401,522	13,437,262	3,297,650	3,461,072	3,509,414	2,982,148	P	2,697,829	0.4	1.2	1.7	0.4	-1.5	-7.6	P	-24.9
Precision instruments	175,052	168,298	44,713	36,262	48,289	49,062	P	52,206	13.0	3.6	9.0	-5.4	-1.4	2.0	P	3.1
Other	1,347,404	1,606,395	394,663	363,958	417,383	545,035	P	543,027	5.3	11.7	13.0	10.1	11.0	10.1	P	-4.6

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	402,925	395,705	99,479	110,544	103,405	106,293	P	102,328	-1.8	0.2	1.5	-0.7	2.6	12.8	P	-1.2
Food and tobacco	64,678	64,512	15,796	17,898	18,742	23,571	P	22,581	2.3	-0.9	3.0	14.5	18.0	39.8	P	19.0
Textiles	2,800	2,843	1,033	238	1,190	767	P	572	78.1	1.5	23.3	1.7	-16.8	21.6	P	-47.2
Wood, pulp and paper products	31,657	32,491	8,358	8,410	12,140	8,829	P	7,946	-3.6	2.6	1.3	7.7	2.9	8.9	P	-10.2
Chemicals	31,574	41,717	11,635	11,401	11,069	12,852	P	12,920	1.7	27.2	35.8	12.1	16.4	32.4	P	11.0
Ceramics, stone and clay	2,979	3,445	929	696	894	1,671	P	876	17.0	15.6	15.9	3.0	3.6	74.5	P	-5.7
Iron and steel	1,761	314	9	58	25	79	P	45	-11.8	-82.2	-67.5	-96.6	-83.7	-16.9	P	405.9
Non-ferrous metals	4,576	767	228	169	608	571	P	185	-54.9	-83.2	-48.8	18.2	193.9	251.8	P	-18.8
Metals	1,005	1,310	455	383	457	66	P	427	19.6	14.1	49.1	6.1	12.9	31.7	P	-6.2
Industrial machinery	7,609	10,154	2,172	4,008	2,686	1,914	P	2,814	-7.5	31.8	-6.4	65.2	69.2	-30.3	P	21.9
Electrical machinery	115,803	104,497	26,479	24,479	25,428	24,006	P	22,131	-11.7	-7.9	-10.7	-14.4	-14.8	-12.9	P	-14.4
Transportation equipment	102,390	100,035	24,402	35,421	21,541	22,777	P	23,862	9.1	-0.2	0.1	-3.3	5.1	19.8	P	-2.9
Precision instruments	9,566	3,010	567	344	887	1,018	P	748	14.6	-22.0	-4.0	-16.6	85.8	25.8	P	-4.6
Other	26,526	30,610	7,417	7,039	7,737	8,173	P	7,220	6.4	15.4	13.6	10.2	-10.1	7.4	P	-3.3

Sales to third countries other than Japan	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	1,824,708	1,973,546	524,879	503,605	563,530	505,421	P	469,667	8.6	6.6	12.0	13.8	14.6	2.2	P	-15.4	
Food and tobacco	40,720	52,095	16,390	11,718	12,214	16,633	P	16,399	21.9	21.4	37.8	15.6	18.6	22.5	P	0.4	
Textiles	9,707	11,230	2,073	3,199	4,449	2,229	P	2,672	-4.6	15.7	-4.7	73.6	6.4	82.4	P	70.0	
Wood, pulp and paper products	35,133	47,420	13,224	12,400	31,214	19,950	P	22,000	35.6	33.5	46.5	14.3	24.4	8.9	P	-13.8	
Chemicals	201,422	237,858	65,671	65,984	83,270	66,559	P	70,134	10.2	15.0	33.5	14.7	70.0	13.3	P	6.0	
Ceramics, stone and clay	8,881	11,832	2,475	3,290	3,922	3,779	P	2,754	43.8	33.2	-0.3	82.9	25.1	29.0	P	11.3	
Iron and steel	12,919	15,293	10,668	692	515	563	P	2,248	-10.7	18.4	157.6	17.6	-84.0	-22.0	P	-78.9	
Non-ferrous metals	13,669	12,098	2,956	3,158	2,643	2,862	P	1,515	32.1	-11.5	2.9	11.9	-8.9	-7.2	P	-48.7	
Metals	5,064	4,026	652	1,410	790	593	P	617	152.6	-17.9	-54.1	10.8	11.1	-45.0	P	-5.3	
Industrial machinery	152,592	179,451	40,435	53,825	49,692	51,674	P	45,341	20.1	19.6	8.2	28.5	32.4	8.8	P	11.9	
Electrical machinery	539,462	556,101	158,339	137,632	147,677	152,217	P	152,910	8.3	3.6	10.9	10.9	15.1	5.5	P	-6.7	
Transportation equipment	738,676	768,872	192,036	190,623	204,084	162,949	P	132,375	4.0	0.5	-0.1	10.2	-3.9	-10.0	P	-38.7	
Precision instruments	13,944	17,846	4,359	5,111	6,787	6,359	P	4,793	19.8	34.2	35.7	33.9	36.6	34.0	P	-1.6	
Other	52,519	59,424	15,602	14,564	16,273	19,054	P	15,908	7.7	12.7	16.1	12.4	15.0	16.9	P	1.1	

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	668,618	753,876	173,248	222,771	215,384	209,536	P	167,554	12.8	8.1	4.2	20.0	45.1	-11.2	P	-5.8	
Food and tobacco	10,324	11,026	2,599	3,303	2,218	1,682	P	3,333	-22.8	8.0	7.4	-34.9	-14.5	-46.6	P	28.2	
Textiles	2,037	1,354	595	393	2,050	1,202	P	1,374	-13.7	-47.7	-35.1	42.3	73.8	482.4	P	8.4	
Wood, pulp and paper products	3,757	4,540	957	931	2,311	852	P	967	56.3	17.5	-37.3	3.0	-26.1	-10.4	P	-20.1	
Chemicals	41,930	28,670	6,561	7,029	8,208	12,597	P	12,111	41.4	-31.0	-48.1	-21.5	28.3	36.7	P	82.8	
Ceramics, stone and clay	9,083	22,633	4,772	12,677	8,005	4,381	P	1,654	-33.2	149.2	68.7	299.3	308.9	35.8	P	-65.3	
Iron and steel	2,715	3,574	886	853	2,740	1,345	P	609	20.4	31.8	31.7	68.9	136.4	94.8	P	-31.3	
Non-ferrous metals	8,425	4,825	792	690	1,469	1,373	P	685	63.2	-44.0	-56.4	-65.7	24.9	-36.6	P	-13.6	
Metals	1,237	2,054	250	627	112	99	P	87	-66.4	60.4	45.1	48.0	-85.9	-86.9	P	-73.0	
Industrial machinery	20,615	25,065	8,162	7,395	5,276	8,478	P	8,314	27.8	20.5	156.2	22.3	24.4	43.7	P	-2.5	
Electrical machinery	46,266	51,181	13,982	18,118	24,170	12,355	P	13,983	-0.2	11.1	17.5	8.6	3.3	10.3	P	3.9	
Transportation equipment	515,830	590,531	131,066	168,653	155,009	162,506	P	122,317	13.7	8.7	3.4	20.7	48.0	-16.8	P	-8.7	
Precision instruments	542	1,134	212	419	989	847	P	699	-7.9	90.1	148.2	84.1	330.9	72.4	P	101.5	
Other	5,857	7,289	2,413	1,683	2,826	1,820	P	1,420	31.2	3.1	40.0	-5.2	9.6	-28.1	P	-60.9	

Number of employees (the end of term)	Actual result (persons)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	424,042	429,763	437,034	429,763	452,822	438,054	P	426,043	1.1	0.1	1.4	0.1	0.8	-4.2	P	-6.9	
Food and tobacco	15,145	20,293	19,551	20,293	21,000	21,094	P	20,153	-26.4	4.1	-2.8	4.1	2.3	4.1	P	2.2	
Textiles	4,576	4,596	4,715	4,596	4,966	4,856	P	4,824	-7.1	-5.2	-13.2	-5.2	-2.4	1.8	P	2.6	
Wood, pulp and paper products	2,950	3,309	3,299	3,309	4,512	3,725	P	3,503	6.6	1.3	1.6	1.3	-0.7	-4.5	P	-10.9	
Chemicals	18,560	19,295	18,870	19,295	22,898	23,015	P	22,438	1.8	5.8	4.2	5.8	8.2	7.2	P	3.9	
Ceramics, stone and clay	14,068	14,235	13,694	14,235	14,557	13,555	P	13,242	9.0	0.2	3.6	0.2	5.9	-1.2	P	-3.3	
Iron and steel	5,728	3,354	3,525	3,354	5,146	4,912	P	5,007	34.6	-6.4	-38.0	-6.4	-5.3	-10.1	P	-11.4	
Non-ferrous metals	6,532	6,558	6,935	6,558	6,875	7,283	P	6,615	-7.4	-2.7	3.7	-2.7	0.9	4.5	P	-7.9	
Metals	2,811	3,975	4,011	3,975	3,913	3,926	P	3,928	0.9	0.3	2.1	0.3	-4.1	-2.4	P	-3.9	
Industrial machinery	24,884	25,282	25,294	25,282	26,823	26,604	P	26,024	-5.5	-1.5	-0.5	-1.5	-1.3	-3.5	P	-5.0	
Electrical machinery	77,352	66,134	72,654	66,134	69,689	68,719	P	65,454	-2.7	-7.9	2.1	-7.9	-5.7	-10.2	P	-13.0	
Transportation equipment	187,504	193,239	195,051	193,239	198,259	186,653	P	179,008	7.2	0.9	1.3	0.9	0.2	-7.9	P	-10.7	
Precision instruments	4,442	4,348	4,031	4,348	5,690	5,734	P	5,734	7.0	13.4	11.6	13.4	15.9	14.3	P	11.3	
Other	59,490	65,145	65,404	65,145	68,494	67,978	P	70,113	-2.6	5.3	5.5	5.3	6.6	5.7	P	1.7	

I – 2. Actual result breakdown list Asia

Sales	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	25,287,297	31,217,924	8,062,528	8,276,628	9,163,290	9,347,912	P	8,308,649	9.8	17.2	18.8	20.8	18.8	12.9	P	-4.4
Food and tobacco	389,772	461,516	106,159	117,881	153,550	162,286	P	132,679	-4.5	14.2	12.0	21.2	26.1	28.1	P	15.8
Textiles	561,275	598,588	147,011	145,761	135,103	135,174	P	117,338	8.0	6.7	0.3	9.4	0.6	-1.6	P	-6.5
Wood, pulp and paper products	59,783	62,855	14,918	15,649	18,986	22,252	P	21,556	12.3	5.6	4.2	5.7	19.3	25.5	P	38.9
Chemicals	1,826,668	2,130,170	551,411	563,516	665,839	631,114	P	478,711	10.2	14.8	19.2	17.8	23.0	13.0	P	-18.8
Ceramics, stone and clay	388,196	505,280	140,026	148,884	154,059	156,047	P	137,126	9.3	16.9	24.1	21.3	36.9	9.8	P	-2.4
Iron and steel	512,841	624,138	151,575	156,259	195,232	200,387	P	149,926	7.5	10.5	2.0	12.8	13.2	26.9	P	-6.9
Non-ferrous metals	663,412	934,804	236,474	232,665	245,289	249,288	P	184,339	25.3	33.4	63.5	17.0	-2.2	-6.6	P	-30.0
Metals	208,727	275,620	83,426	65,413	73,913	79,503	P	69,281	33.7	20.1	28.5	24.3	13.5	7.1	P	-21.8
Industrial machinery	1,958,945	2,371,065	585,743	657,709	723,158	708,932	P	626,336	18.1	13.5	11.3	24.7	21.9	13.2	P	-0.9
Electrical machinery	9,408,096	10,372,355	2,706,929	2,574,382	2,945,566	3,043,637	P	2,561,886	1.5	8.1	10.6	10.6	9.6	4.9	P	-13.9
Transportation equipment	7,969,201	11,262,348	2,910,515	3,191,496	3,378,788	3,413,648	P	3,364,178	19.2	30.2	30.1	33.6	28.4	19.8	P	7.2
Precision instruments	636,111	781,443	211,176	193,902	224,748	255,071	P	223,925	4.0	12.3	14.5	13.2	14.7	23.0	P	1.2
Other	704,271	837,741	217,165	213,109	249,060	290,572	P	241,368	15.5	11.6	15.2	15.2	24.7	26.7	P	5.5

Local sales	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	13,160,838	16,932,967	4,361,819	4,610,085	5,164,592	5,297,553	P	4,806,872	12.7	21.4	22.6	25.6	25.0	22.2	P	2.6
Food and tobacco	289,957	326,356	71,218	83,064	105,653	107,599	P	84,547	-9.8	11.0	7.5	13.3	20.7	24.6	P	15.9
Textiles	300,228	326,672	79,499	77,654	74,120	70,148	P	60,832	11.0	9.2	1.6	14.1	-1.8	-7.9	P	-8.8
Wood, pulp and paper products	23,887	26,891	6,388	7,303	8,594	11,503	P	10,102	5.9	15.3	17.8	36.9	38.3	56.6	P	55.8
Chemicals	1,100,729	1,321,879	346,604	345,740	418,510	398,022	P	313,438	7.0	17.1	22.4	22.2	24.6	14.4	P	-13.8
Ceramics, stone and clay	207,129	274,215	79,385	78,973	106,391	102,437	P	89,160	8.8	19.0	28.7	35.2	67.5	18.4	P	12.4
Iron and steel	403,787	488,168	114,443	122,953	157,904	165,011	P	120,137	5.2	10.3	0.8	13.2	17.6	28.7	P	-4.9
Non-ferrous metals	362,585	483,708	126,102	124,720	142,747	139,638	P	97,940	28.4	23.0	46.9	11.6	13.7	2.0	P	-32.0
Metals	102,335	166,096	51,432	39,796	42,625	46,988	P	39,154	33.0	35.7	42.7	40.2	4.9	6.6	P	-29.4
Industrial machinery	664,481	844,343	205,402	250,043	312,794	284,181	P	245,806	33.9	10.4	11.5	25.9	45.6	37.6	P	8.1
Electrical machinery	2,556,212	2,883,219	739,794	732,841	863,449	949,407	P	773,275	0.3	10.1	11.0	11.3	11.4	22.6	P	-5.8
Transportation equipment	6,660,486	9,275,301	2,407,476	2,623,515	2,771,071	2,846,129	P	2,820,923	18.5	30.8	31.6	35.4	29.8	22.9	P	9.4
Precision instruments	175,093	129,411	28,943	24,533	35,657	41,303	P	38,415	21.0	-28.8	-41.7	-43.6	-39.5	10.1	P	4.0
Other	313,929	386,708	105,133	98,949	125,077	135,189	P	113,142	12.7	10.4	16.9	8.4	32.8	33.4	P	0.6

Sales to Japan	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	5,601,935	6,707,976	1,750,427	1,675,717	1,760,810	1,896,808	P	1,691,754	9.0	14.4	18.8	11.4	6.2	7.6	P	-6.8
Food and tobacco	47,679	68,661	19,327	16,318	22,655	26,163	P	25,427	0.7	18.6	25.1	31.1	28.1	27.0	P	9.3
Textiles	136,206	144,128	36,434	36,848	29,745	32,385	P	29,931	8.8	4.0	-5.6	11.2	12.6	10.6	P	5.5
Wood, pulp and paper products	21,360	21,106	4,928	4,765	6,301	5,776	P	7,146	13.3	-2.2	-2.5	-14.8	8.0	-5.7	P	36.4
Chemicals	111,284	125,492	30,907	32,451	45,239	41,429	P	44,416	17.2	19.6	2.5	19.4	30.7	18.6	P	15.9
Ceramics, stone and clay	108,504	152,774	39,730	48,355	31,015	34,600	P	30,144	10.3	20.8	25.4	14.0	-10.9	9.9	P	-25.7
Iron and steel	23,396	24,015	5,742	6,089	5,581	5,100	P	3,482	20.1	0.4	-2.2	-10.7	-20.9	-2.7	P	-38.2
Non-ferrous metals	193,895	273,005	71,611	40,761	34,799	38,434	P	33,138	11.5	38.7	148.5	-30.9	-61.2	-56.8	P	-55.9
Metals	82,489	82,194	24,973	18,701	23,152	24,895	P	24,055	28.8	5.5	19.8	12.8	24.2	10.9	P	-5.1
Industrial machinery	791,841	836,099	211,877	217,232	227,843	245,033	P	220,252	14.5	6.6	6.2	13.7	5.2	1.7	P	-6.1
Electrical machinery	3,198,348	3,732,238	978,650	925,662	967,176	1,028,901	P	918,217	7.0	12.2	15.8	10.3	6.4	6.6	P	-8.2
Transportation equipment	332,560	539,615	136,083	152,545	171,825	183,808	P	156,109	19.6	35.8	35.6	26.0	28.2	34.4	P	9.8
Precision instruments	384,604	497,212	137,288	122,741	134,465	157,221	P	136,081	-4.2	17.6	25.1	16.5	16.0	27.7	P	-1.2
Other	169,771	211,436	52,876	53,249	61,016	73,062	P	63,358	20.4	22.3	27.6	31.9	18.5	25.3	P	12.1

Sales to third countries other than Japan	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	6,524,524	7,576,981	1,950,281	1,990,827	2,237,888	2,153,551	P	1,810,023	5.4	11.3	11.3	18.7	17.0	-1.3	P	-17.4	
Food and tobacco	52,136	66,499	15,614	18,499	25,243	28,524	P	22,705	37.7	27.8	21.8	63.4	54.5	46.3	P	23.4	
Textiles	124,841	127,788	31,078	31,260	31,238	32,642	P	26,575	0.6	3.5	4.0	-2.3	-3.2	-0.8	P	-13.6	
Wood, pulp and paper products	14,537	14,858	3,602	3,581	4,092	4,973	P	4,308	22.6	2.2	-5.4	-6.2	4.8	16.8	P	12.2	
Chemicals	614,655	682,799	173,899	185,325	202,090	191,662	P	120,857	15.0	10.0	16.7	10.2	18.2	9.6	P	-35.2	
Ceramics, stone and clay	72,563	78,291	20,910	21,556	16,653	19,010	P	17,822	9.3	5.2	8.1	11.9	15.4	-9.3	P	-13.9	
Iron and steel	85,658	111,955	31,389	27,216	31,747	30,276	P	26,306	15.0	14.0	7.5	19.0	2.4	24.2	P	-8.6	
Non-ferrous metals	106,932	178,092	38,760	67,184	67,744	71,216	P	53,261	46.9	60.1	26.7	156.2	89.7	74.9	P	24.7	
Metals	23,903	27,330	7,021	6,917	8,135	7,619	P	6,072	57.2	8.0	0.1	-1.2	17.7	-0.3	P	-22.2	
Industrial machinery	502,623	690,623	168,465	190,434	182,521	179,718	P	160,279	7.7	28.3	18.9	39.4	13.3	2.0	P	-5.1	
Electrical machinery	3,653,536	3,756,898	988,485	915,879	1,114,941	1,065,329	P	870,394	-2.1	3.1	5.7	10.2	11.5	-9.0	P	-25.3	
Transportation equipment	976,155	1,447,432	366,956	415,436	435,891	383,712	P	387,146	23.6	24.6	19.0	23.9	19.8	-4.4	P	-8.1	
Precision instruments	76,414	154,820	44,946	46,627	54,626	56,547	P	49,429	9.6	75.9	96.3	117.0	128.7	18.4	P	7.0	
Other	220,571	239,596	59,155	60,912	62,967	82,321	P	64,868	15.8	4.9	3.3	13.2	17.5	18.6	P	8.0	

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	1,125,998	1,180,887	318,203	330,475	346,397	382,606	P	354,603	25.6	-0.9	-3.3	23.8	39.4	20.9	P	6.6	
Food and tobacco	12,253	10,651	3,733	3,264	4,248	5,183	P	3,707	-33.3	-18.5	18.2	-4.4	101.1	74.0	P	-2.8	
Textiles	23,333	17,847	5,428	2,380	3,182	3,547	P	2,695	-16.0	-25.5	9.4	-31.9	-25.7	-38.7	P	-45.4	
Wood, pulp and paper products	3,059	7,629	1,318	4,224	1,032	1,895	P	3,475	88.3	147.3	220.5	890.1	22.6	51.0	P	163.5	
Chemicals	64,307	55,445	14,302	10,401	13,945	11,848	P	10,563	38.1	-18.9	-12.4	-27.7	-16.8	-48.6	P	-28.7	
Ceramics, stone and clay	15,631	35,935	9,798	9,261	8,207	11,651	P	11,993	26.3	69.8	35.4	50.6	-26.6	27.3	P	21.9	
Iron and steel	7,327	14,162	4,863	4,297	3,612	6,348	P	4,042	-11.3	-0.3	20.0	-1.6	69.2	90.9	P	-18.5	
Non-ferrous metals	13,964	12,431	2,605	4,087	4,951	5,321	P	4,679	0.8	-18.7	-43.8	39.2	5.7	34.8	P	37.7	
Metals	13,262	18,338	4,273	4,575	2,608	4,799	P	4,076	-20.8	28.6	-2.8	8.7	-4.5	-41.2	P	-15.0	
Industrial machinery	41,164	49,311	13,258	13,820	19,666	22,144	P	23,336	18.4	8.4	1.9	-4.2	83.4	78.9	P	65.4	
Electrical machinery	398,813	390,128	101,055	110,742	108,815	117,453	P	111,610	24.1	2.6	-10.2	17.6	66.2	4.4	P	6.8	
Transportation equipment	461,392	480,795	123,358	140,413	143,057	142,783	P	139,566	36.4	-7.1	-8.9	33.3	24.3	19.8	P	7.6	
Precision instruments	16,692	26,806	7,770	9,249	12,305	12,800	P	9,309	54.0	35.1	79.5	112.8	149.6	142.3	P	11.6	
Other	54,802	61,407	26,440	13,760	20,770	36,834	P	25,553	21.9	12.7	41.5	58.5	103.9	212.8	P	-7.1	

Number of employees (the end of term)	Actual result (persons)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	2,134,765	2,347,451	2,335,038	2,347,451	2,493,218	2,534,149	P	2,358,637	4.0	4.1	4.2	4.1	3.7	2.2	P	-4.8	
Food and tobacco	45,023	51,788	51,345	51,788	57,435	61,122	P	58,234	4.9	-4.8	-4.0	-4.8	-4.9	-2.9	P	-1.5	
Textiles	80,396	80,187	80,132	80,187	81,607	81,640	P	81,138	-3.7	0.0	0.8	0.0	-3.2	-4.7	P	-3.8	
Wood, pulp and paper products	11,718	11,623	11,390	11,623	12,052	12,199	P	12,202	-1.6	-3.4	-5.1	-3.4	1.4	2.0	P	4.7	
Chemicals	70,671	71,493	71,204	71,493	77,933	78,975	P	77,361	3.1	-3.2	-4.5	-3.2	1.4	0.7	P	-1.0	
Ceramics, stone and clay	36,752	42,272	40,030	42,272	42,192	42,827	P	41,613	1.2	11.9	0.6	11.9	5.9	6.6	P	1.4	
Iron and steel	15,925	16,752	16,453	16,752	19,482	20,118	P	19,116	10.0	-10.0	-9.5	-10.0	-6.4	9.5	P	6.4	
Non-ferrous metals	43,863	45,666	46,799	45,666	53,751	56,134	P	49,954	13.4	-3.6	2.6	-3.6	-3.9	-1.6	P	-10.6	
Metals	34,664	38,989	38,751	38,989	40,396	42,012	P	40,700	14.1	6.1	7.7	6.1	-1.3	-1.4	P	-5.0	
Industrial machinery	123,063	141,696	142,815	141,696	157,439	169,247	P	162,175	8.8	5.3	8.2	5.3	8.4	12.9	P	8.1	
Electrical machinery	1,050,990	1,091,325	1,096,782	1,091,325	1,149,248	1,150,767	P	1,022,422	-0.7	0.0	-0.5	0.0	0.8	-1.8	P	-11.7	
Transportation equipment	445,474	538,038	525,175	538,038	575,414	583,847	P	570,570	15.7	15.1	16.8	15.1	12.3	8.9	P	4.2	
Precision instruments	78,141	103,289	103,236	103,289	104,894	107,560	P	99,290	8.3	11.1	18.9	11.1	0.9	-2.0	P	-10.6	
Other	98,085	114,333	110,926	114,333	121,375	127,701	P	123,862	3.9	7.7	6.2	7.7	10.2	9.9	P	5.8	

I – 2. Actual result breakdown list ASEAN4

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	10,520,539	12,717,441	3,265,030	3,347,088	3,830,021	3,861,385	P	3,368,009	7.6	14.8	17.1	16.4	18.0	9.7	P	-8.0
Food and tobacco	120,497	142,974	31,550	33,332	51,926	57,439	P	43,773	29.1	13.5	5.2	13.1	24.5	35.1	P	18.9
Textiles	229,008	248,159	61,711	64,023	65,527	65,135	P	54,053	5.5	10.3	10.3	10.3	8.1	3.8	P	-12.9
Wood, pulp and paper products	38,993	39,044	9,354	9,599	11,154	11,021	P	10,997	18.3	3.0	-3.9	-0.7	10.7	-0.1	P	13.1
Chemicals	733,070	773,503	189,557	201,142	240,594	232,625	P	163,052	12.0	9.0	7.5	13.4	28.8	14.4	P	-18.9
Ceramics, stone and clay	141,997	164,028	35,448	54,282	37,705	51,510	P	34,690	-0.6	11.6	11.6	25.9	36.0	22.8	P	-2.5
Iron and steel	188,369	235,476	54,773	58,710	71,350	79,415	P	55,059	1.0	14.0	10.1	10.0	13.7	24.5	P	-6.4
Non-ferrous metals	428,709	612,044	152,498	146,693	149,693	156,084	P	110,842	24.7	38.6	95.0	17.4	-13.1	-10.3	P	-33.7
Metals	111,245	137,659	37,324	36,913	38,138	38,705	P	35,808	47.1	24.9	31.7	34.4	17.5	9.7	P	-8.5
Industrial machinery	316,240	439,032	116,592	125,440	123,159	118,176	P	106,779	10.9	21.8	19.0	33.1	34.5	18.4	P	-5.4
Electrical machinery	3,674,191	3,852,411	1,008,471	949,478	1,142,380	1,160,023	P	978,772	-0.7	5.8	9.4	5.4	8.1	1.0	P	-18.8
Transportation equipment	3,962,602	5,377,150	1,393,231	1,488,318	1,706,517	1,675,126	P	1,581,094	11.4	21.0	20.3	24.8	27.0	14.7	P	1.0
Precision instruments	181,874	260,618	67,915	66,675	66,162	75,895	P	75,269	18.1	31.7	35.2	30.7	4.3	16.4	P	8.6
Other	393,744	435,343	106,605	112,483	125,717	140,230	P	117,822	18.9	7.9	9.2	12.2	22.8	19.6	P	8.5

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	5,032,734	6,437,468	1,660,393	1,737,111	1,979,604	2,101,487	P	1,855,062	9.2	19.1	21.4	22.9	26.0	24.9	P	1.6
Food and tobacco	68,366	70,131	13,682	15,372	24,557	24,912	P	17,588	26.3	1.3	-14.8	-7.2	12.5	29.5	P	26.3
Textiles	107,672	115,803	28,389	30,196	30,833	29,169	P	23,647	12.6	9.2	11.2	13.7	10.3	-2.1	P	-17.1
Wood, pulp and paper products	8,527	8,888	2,209	2,495	2,834	2,684	P	2,241	7.5	19.4	18.9	51.0	22.6	16.6	P	-5.3
Chemicals	412,133	456,782	113,093	118,749	141,119	136,341	P	97,101	6.7	12.4	11.7	18.0	29.7	16.6	P	-15.0
Ceramics, stone and clay	52,827	64,943	13,939	20,865	16,065	19,612	P	13,600	-3.5	11.5	13.2	31.4	35.8	28.3	P	-2.9
Iron and steel	149,908	182,863	40,034	45,675	57,095	65,617	P	46,016	0.5	9.7	-2.5	6.4	15.3	28.6	P	-1.6
Non-ferrous metals	227,678	296,605	78,623	71,882	84,778	88,076	P	58,455	32.8	24.0	61.3	8.2	4.6	6.2	P	-35.3
Metals	51,416	75,120	20,669	21,462	19,182	21,376	P	18,015	45.0	50.9	52.6	58.2	-8.7	11.7	P	-19.0
Industrial machinery	93,969	175,477	45,972	56,503	54,796	50,290	P	47,233	14.0	38.8	26.1	62.9	61.4	53.5	P	12.9
Electrical machinery	601,184	747,956	197,488	190,842	199,838	294,649	P	249,148	4.9	18.4	21.9	18.0	14.6	54.9	P	7.8
Transportation equipment	3,070,684	4,025,045	1,050,961	1,104,684	1,282,325	1,299,629	P	1,224,082	8.4	20.7	22.0	26.4	29.2	21.0	P	5.1
Precision instruments	6,489	11,190	2,856	3,915	3,635	3,552	P	4,050	4.1	40.8	37.4	83.6	59.1	56.5	P	39.9
Other	181,881	206,666	52,477	54,471	62,548	65,579	P	53,886	15.0	7.3	13.8	5.5	29.6	24.4	P	0.0

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	2,263,991	2,628,114	668,859	625,082	648,399	714,146	P	621,072	9.5	14.0	20.8	0.7	-4.0	2.4	P	-9.9
Food and tobacco	18,450	28,170	7,772	6,997	10,609	13,348	P	12,412	8.2	28.0	37.1	22.1	45.2	39.2	P	16.1
Textiles	35,264	38,516	10,415	10,091	10,975	11,551	P	10,277	4.5	12.8	13.4	6.0	26.9	19.1	P	-3.5
Wood, pulp and paper products	16,771	16,167	3,760	3,712	4,430	4,032	P	4,811	21.7	-3.6	-12.4	-15.2	9.1	-13.0	P	28.0
Chemicals	54,082	58,487	15,674	15,599	23,393	19,834	P	24,146	19.2	23.5	5.5	38.8	50.0	30.4	P	10.3
Ceramics, stone and clay	54,815	63,245	13,633	22,697	13,945	21,054	P	13,957	1.8	16.2	19.2	27.6	37.2	28.3	P	2.4
Iron and steel	9,291	10,255	2,408	1,926	2,614	2,494	P	1,867	9.6	6.4	13.1	-24.1	-21.5	-7.8	P	-22.5
Non-ferrous metals	141,122	210,786	55,088	26,566	20,364	21,650	P	20,241	7.1	48.9	289.9	-37.8	-71.5	-69.9	P	-63.5
Metals	44,731	44,619	11,787	10,829	13,626	12,708	P	14,128	43.0	-0.3	13.3	12.4	26.5	10.4	P	18.6
Industrial machinery	154,988	176,916	48,405	45,239	44,201	46,005	P	42,546	8.0	11.3	10.3	14.6	17.3	0.7	P	-13.3
Electrical machinery	1,361,033	1,434,310	362,085	336,103	342,029	381,621	P	321,720	7.2	5.4	8.0	-7.3	-7.7	3.6	P	-11.0
Transportation equipment	137,864	221,900	55,347	61,924	76,613	81,539	P	63,649	15.7	36.7	36.1	24.8	32.0	31.9	P	2.5
Precision instruments	149,794	216,099	57,279	55,548	53,755	61,564	P	61,558	19.5	35.0	38.6	33.6	4.8	18.0	P	7.3
Other	85,786	108,642	25,207	27,852	31,844	36,747	P	29,761	14.8	25.6	24.5	42.4	12.0	29.1	P	15.0

Sales to third countries other than Japan	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	3,223,814	3,651,859	935,778	984,895	1,202,019	1,045,751	P	891,875	3.8	8.4	7.8	17.5	22.1	-10.1	P	-24.1	
Food and tobacco	33,682	44,673	10,096	10,963	16,760	19,179	P	13,773	48.4	30.4	27.2	54.7	34.8	41.4	P	11.6	
Textiles	86,071	93,839	22,907	23,736	23,719	24,415	P	20,129	-1.8	10.7	7.9	8.0	-1.3	4.5	P	-12.4	
Wood, pulp and paper products	13,694	13,989	3,386	3,392	3,890	4,305	P	3,944	21.8	2.2	-5.6	-6.6	5.6	6.4	P	8.7	
Chemicals	266,856	258,234	60,790	66,794	76,082	76,450	P	41,804	19.8	1.2	1.3	2.2	21.7	7.9	P	-33.4	
Ceramics, stone and clay	34,355	35,839	7,876	10,721	7,694	10,845	P	7,133	0.3	3.5	-1.9	13.0	34.4	3.5	P	-10.3	
Iron and steel	29,170	42,358	12,331	11,109	11,642	11,304	P	7,176	0.2	38.4	78.0	38.5	18.3	14.4	P	-22.6	
Non-ferrous metals	59,910	104,653	18,787	48,245	44,552	46,357	P	32,145	49.6	69.4	17.0	212.5	134.1	135.5	P	63.7	
Metals	15,098	17,920	4,868	4,623	5,331	4,620	P	3,666	69.0	18.3	13.2	11.4	30.1	0.2	P	-29.7	
Industrial machinery	67,283	86,639	22,215	23,699	24,162	21,881	P	16,999	13.6	24.1	34.3	33.9	21.9	3.5	P	-22.3	
Electrical machinery	1,711,974	1,670,146	448,898	422,533	600,513	483,753	P	407,904	-7.8	1.4	5.9	12.4	21.2	-24.4	P	-37.5	
Transportation equipment	754,053	1,130,205	286,922	321,710	347,579	293,958	P	293,363	24.3	19.4	10.7	18.3	18.0	-9.9	P	-15.6	
Precision instruments	25,591	33,329	7,781	7,211	8,772	10,780	P	9,662	14.3	11.9	13.4	0.6	-12.6	-1.0	P	6.9	
Other	126,077	120,036	28,921	30,161	31,325	37,904	P	34,175	28.0	-3.3	-7.2	3.6	22.5	5.3	P	17.8	

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	534,156	566,559	145,011	161,449	127,688	158,370	P	146,107	22.2	0.7	6.5	24.5	2.7	5.9	P	-1.7	
Food and tobacco	6,586	5,698	1,836	2,228	861	2,117	P	1,432	45.0	-13.5	96.8	13.2	60.8	53.3	P	-21.9	
Textiles	16,478	12,130	3,578	1,572	2,272	2,542	P	2,158	-10.3	-23.8	5.2	-35.1	-29.8	-32.3	P	-39.7	
Wood, pulp and paper products	1,592	6,191	706	4,011	903	1,705	P	2,902	199.7	288.9	192.5	93.7	19.0	136.3	P	310.7	
Chemicals	20,661	18,336	4,563	5,178	3,705	5,042	P	3,421	-2.1	-4.4	17.0	-2.0	14.3	-35.3	P	-28.8	
Ceramics, stone and clay	7,165	19,259	5,403	4,998	2,704	2,393	P	1,525	26.6	114.4	63.7	48.4	-54.6	-73.8	P	-72.7	
Iron and steel	4,258	5,388	2,398	1,176	2,202	1,658	P	1,865	-11.3	17.5	57.8	87.1	149.6	80.0	P	-24.4	
Non-ferrous metals	7,470	5,870	1,161	2,062	2,225	2,691	P	2,792	78.1	-24.7	-46.3	21.1	-11.3	62.8	P	99.5	
Metals	9,700	15,510	3,494	3,819	1,179	2,539	P	2,644	4.7	59.2	16.1	14.3	-38.8	-52.2	P	-26.1	
Industrial machinery	16,126	16,846	3,262	5,750	6,194	6,459	P	5,569	34.6	4.6	-25.4	4.0	43.5	75.9	P	69.4	
Electrical machinery	199,989	187,114	49,531	42,617	37,607	43,368	P	41,736	44.0	-4.2	-4.9	-16.3	7.1	-25.2	P	-18.5	
Transportation equipment	215,559	235,416	55,310	75,283	47,431	54,315	P	61,079	9.4	-5.2	5.4	58.1	-25.6	-2.0	P	8.6	
Precision instruments	4,621	12,309	2,605	4,958	8,296	6,908	P	3,228	21.0	102.8	105.7	112.7	269.0	174.5	P	23.9	
Other	23,951	26,495	11,164	7,796	12,108	26,633	P	15,758	30.9	16.7	45.2	194.7	294.7	486.0	P	40.3	

Number of employees (the end of term)	Actual result (persons)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	866,671	899,215	896,549	899,215	953,495	967,346	P	901,625	1.7	0.8	0.3	0.8	2.1	0.1	P	-5.0	
Food and tobacco	13,297	14,049	14,614	14,049	14,991	16,107	P	15,677	3.5	-17.7	-10.6	-17.7	-6.0	-9.1	P	-3.8	
Textiles	28,406	26,958	26,956	26,958	28,044	28,285	P	28,238	-4.8	-2.4	0.6	-2.4	-4.6	-6.0	P	-3.9	
Wood, pulp and paper products	7,012	6,063	6,025	6,063	6,189	6,175	P	6,127	-3.2	-12.0	-12.5	-12.0	-7.4	-6.0	P	0.3	
Chemicals	30,927	27,720	27,859	27,720	30,753	31,404	P	30,667	2.4	-11.3	-11.3	-11.3	-0.2	-0.5	P	-0.5	
Ceramics, stone and clay	16,033	16,904	16,183	16,904	16,806	16,785	P	16,068	1.5	5.6	-4.5	5.6	4.2	3.6	P	-1.0	
Iron and steel	6,866	8,707	8,566	8,707	10,060	10,629	P	9,934	6.0	0.8	1.8	0.8	2.5	10.9	P	7.4	
Non-ferrous metals	14,149	14,817	14,834	14,817	16,344	16,335	P	15,794	7.1	-1.4	-0.6	-1.4	3.9	1.2	P	-2.7	
Metals	18,427	21,122	20,994	21,122	20,713	20,365	P	19,569	26.1	10.2	13.3	10.2	-3.2	-3.7	P	-8.5	
Industrial machinery	29,780	32,725	32,626	32,725	33,043	33,811	P	32,395	1.5	5.4	5.0	5.4	4.1	5.9	P	0.2	
Electrical machinery	408,628	401,781	404,977	401,781	418,849	424,270	P	376,869	-3.5	-2.7	-2.2	-2.7	-2.7	-4.2	P	-11.3	
Transportation equipment	203,512	227,306	222,066	227,306	254,885	257,881	P	250,193	11.3	8.4	4.2	8.4	13.1	8.3	P	3.0	
Precision instruments	29,621	38,460	39,325	38,460	36,299	37,488	P	33,688	7.1	10.3	10.5	10.3	-4.7	-7.0	P	-16.7	
Other	60,013	62,603	61,524	62,603	66,519	67,811	P	66,406	5.3	1.4	3.9	1.4	6.9	6.2	P	6.6	

I – 2. Actual result breakdown list NIES3

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	3,804,984	4,282,933	1,114,349	1,134,551	1,074,070	1,129,913	P	864,077	-0.2	8.0	11.1	14.2	6.9	2.2	P	-24.1
Food and tobacco	115,504	134,405	30,898	41,078	42,951	43,458	P	40,833	-36.7	16.4	10.0	36.1	37.3	36.4	P	30.6
Textiles	57,865	55,856	13,171	13,388	16,150	13,006	P	12,531	-1.1	-3.5	-3.6	-4.2	0.2	-3.9	P	0.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	760,908	886,021	242,000	242,590	261,512	253,370	P	175,939	4.9	15.1	26.8	19.1	19.0	13.8	P	-31.1
Ceramics, stone and clay	130,672	X	X	X	76,971	62,679	P	63,556	31.8	X	X	X	52.7	2.6	P	-6.3
Iron and steel	X	X	X	X	57,388	59,058	P	36,753	X	X	X	X	22.3	36.0	P	-19.9
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	12,416	13,076	P	9,984	X	X	X	X	-3.1	-13.0	P	-34.7
Industrial machinery	224,428	250,269	54,747	71,610	63,387	66,602	P	52,197	10.1	11.7	12.3	21.6	5.4	7.5	P	-6.3
Electrical machinery	1,587,927	1,710,946	447,044	429,029	343,786	441,597	P	334,559	2.2	2.8	5.6	8.7	-6.5	-1.8	P	-27.0
Transportation equipment	488,748	522,843	125,005	142,392	121,603	91,666	P	84,827	-19.4	6.8	1.3	19.6	-8.5	-29.7	P	-31.9
Precision instruments	66,929	55,426	14,207	12,243	13,273	18,124	P	11,215	18.8	-15.5	-21.8	-27.0	-5.5	21.4	P	-21.1
Other	90,599	95,999	24,946	22,655	28,322	33,735	P	22,144	0.1	5.9	14.9	0.4	21.3	36.9	P	-11.2

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	2,098,950	2,381,881	610,886	626,296	635,747	657,720	P	503,084	-8.0	8.7	10.0	12.7	13.1	3.2	P	-19.1
Food and tobacco	85,488	99,666	21,615	30,684	30,879	30,181	P	26,761	-43.4	16.6	10.5	28.2	26.0	27.7	P	21.6
Textiles	41,203	39,444	9,445	9,197	12,316	8,168	P	8,998	-1.8	-4.3	-3.9	-5.5	0.0	-6.2	P	-3.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	430,724	505,803	138,060	134,092	146,223	151,666	P	102,599	1.1	17.1	29.7	21.9	18.3	14.3	P	-27.2
Ceramics, stone and clay	81,294	X	X	X	64,823	55,460	P	50,017	22.2	X	X	X	94.7	7.5	P	18.3
Iron and steel	X	X	X	X	42,222	44,703	P	26,271	X	X	X	X	23.8	38.5	P	-20.1
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	9,436	9,968	P	7,476	X	X	X	X	-5.8	-16.6	P	-42.1
Industrial machinery	100,399	125,841	25,925	37,369	37,648	37,013	P	29,147	0.0	13.3	18.1	36.1	18.8	27.2	P	8.3
Electrical machinery	706,991	749,161	190,482	182,892	156,602	217,940	P	164,513	-3.6	3.5	-0.4	1.4	1.5	8.7	P	-14.5
Transportation equipment	417,295	423,594	102,459	114,821	97,206	69,562	P	64,786	-22.2	1.5	-4.0	13.4	-10.3	-32.9	P	-36.5
Precision instruments	7,454	7,306	1,671	1,538	1,302	1,560	P	901	33.4	19.4	20.8	-7.4	-36.5	-23.8	P	-46.1
Other	41,369	42,420	11,691	9,207	13,430	12,478	P	9,152	2.7	1.7	16.1	-16.6	20.8	21.4	P	-21.7

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	619,228	695,769	186,272	191,331	136,501	150,081	P	129,540	4.0	11.0	15.6	23.2	-10.1	-10.4	P	-30.8
Food and tobacco	16,519	18,700	5,098	5,010	5,975	6,298	P	7,637	-4.2	13.2	2.2	68.0	34.7	51.5	P	49.8
Textiles	1,214	1,275	193	370	310	278	P	377	58.2	5.0	-20.4	0.4	-30.4	3.4	P	110.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	26,655	28,642	7,020	7,312	8,906	9,004	P	7,678	9.4	5.5	-8.3	-1.2	27.9	3.7	P	-4.7
Ceramics, stone and clay	27,590	X	X	X	6,759	2,580	P	6,061	78.5	X	X	X	-47.3	6.3	P	-64.0
Iron and steel	X	X	X	X	1,348	1,182	P	663	X	X	X	X	-8.9	-21.7	P	-57.2
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	499	535	P	545	X	X	X	X	-17.8	46.5	P	-18.2
Industrial machinery	29,649	30,373	6,987	7,599	7,059	8,361	P	6,937	9.7	1.8	-3.4	14.3	1.2	-1.9	P	1.4
Electrical machinery	424,117	460,846	122,839	126,666	81,488	94,167	P	79,951	0.2	9.7	19.0	27.6	-14.5	-20.8	P	-35.9
Transportation equipment	18,535	27,656	6,196	8,511	7,424	5,814	P	5,526	-3.7	49.2	38.4	40.4	14.8	-18.5	P	-10.3
Precision instruments	33,401	37,500	10,554	8,639	10,106	12,632	P	8,673	-5.6	12.3	14.8	0.2	15.9	31.7	P	-17.8
Other	8,304	7,708	2,001	1,878	2,390	2,786	P	2,296	-11.0	1.1	10.2	3.7	28.1	42.2	P	14.7

Sales to third countries other than Japan	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	1,086,805	1,205,283	317,190	316,925	301,822	322,111	P	231,453	14.8	5.1	10.6	12.1	4.3	6.8	P	-29.9	
Food and tobacco	13,498	16,038	4,185	5,384	6,097	6,979	P	6,435	14.5	18.8	17.7	65.1	156.7	70.5	P	53.8	
Textiles	15,448	15,137	3,533	3,821	3,524	4,560	P	3,157	-2.2	-2.0	-1.5	-1.2	5.0	13.2	P	13.5	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	303,530	351,576	96,920	101,186	106,384	92,700	P	65,662	10.3	13.1	26.1	17.2	19.3	14.3	P	-38.5	
Ceramics, stone and clay	21,789	X	X	X	5,389	4,639	P	7,479	26.8	X	X	X	25.6	-7.0	P	-13.9	
Iron and steel	X	X	X	X	13,818	13,173	P	9,819	X	X	X	X	21.7	37.4	P	-14.3	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	2,481	2,572	P	1,963	X	X	X	X	15.3	-3.6	P	23.7	
Industrial machinery	94,380	94,055	21,835	26,643	18,680	21,228	P	16,114	20.0	13.3	11.7	8.5	-12.2	-12.6	P	-26.0	
Electrical machinery	456,819	500,940	133,723	119,471	105,696	129,491	P	90,096	15.0	-4.8	2.4	1.9	-9.8	-0.5	P	-34.7	
Transportation equipment	52,918	71,594	16,350	19,059	16,974	16,320	P	14,515	3.7	34.0	34.3	62.4	-6.6	-15.5	P	-11.7	
Precision instruments	26,073	10,620	1,983	2,067	1,865	3,932	P	1,641	69.6	-59.3	-73.9	-68.1	-43.2	19.5	P	-17.2	
Other	40,926	45,871	11,253	11,569	12,503	18,470	P	10,696	0.0	10.9	14.5	18.0	20.6	48.9	P	-5.0	

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	145,233	94,676	24,736	21,766	26,298	26,091	P	22,944	22.6	-24.5	-24.0	-27.3	16.5	-8.4	P	-2.4	
Food and tobacco	1,685	659	236	197	342	661	P	389	-18.4	-60.9	-76.5	29.1	206.6	465.0	P	59.1	
Textiles	1,360	359	207	87	55	170	P	8	-34.5	-73.6	1253.3	8.7	737.4	190.3	P	-96.0	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	28,630	17,754	4,169	1,602	6,448	3,238	P	3,681	140.4	-38.1	-35.0	-72.6	-18.0	-68.4	P	-12.4	
Ceramics, stone and clay	6,277	X	X	X	1,661	1,144	P	4,786	82.7	X	X	X	-18.1	23.9	P	174.2	
Iron and steel	X	X	X	X	196	15	P	29	X	X	X	X	-96.5	-77.8	P	1547.1	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	292	564	P	185	X	X	X	X	-18.6	42.4	P	-47.4	
Industrial machinery	4,403	3,435	1,090	720	809	1,023	P	670	-21.3	-17.8	-5.6	-30.3	31.5	60.5	P	-38.5	
Electrical machinery	70,985	44,483	10,445	12,415	11,455	10,003	P	6,972	45.4	-8.4	-12.9	-6.8	61.6	-21.0	P	-25.4	
Transportation equipment	25,131	15,215	4,985	3,330	3,218	3,121	P	3,916	-32.2	-39.6	-26.8	-44.4	-23.0	0.3	P	-20.8	
Precision instruments	1,808	1,880	777	592	541	1,439	P	1,447	80.0	4.0	-23.2	126.7	61.4	722.5	P	86.2	
Other	1,415	936	115	350	637	4,284	P	412	-6.6	-32.9	31.4	47.1	248.1	1384.0	P	258.4	

Number of employees (the end of term)	Actual result (persons)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	130,752	135,070	135,553	135,070	134,265	134,198	P	130,103	-3.1	1.0	-1.7	1.0	1.4	1.5	P	-4.3	
Food and tobacco	5,195	5,171	5,167	5,171	5,486	5,463	P	5,452	2.7	-0.5	-1.1	-0.5	-0.6	0.0	P	-0.5	
Textiles	5,132	4,962	4,996	4,962	4,962	5,147	P	5,164	-1.9	-3.3	-4.4	-3.3	-2.7	-0.9	P	-0.8	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	11,957	12,350	12,261	12,350	12,000	12,067	P	12,057	1.2	0.7	-1.1	0.7	-0.3	0.1	P	1.4	
Ceramics, stone and clay	4,386	X	X	X	4,742	4,843	P	4,841	10.8	X	X	X	5.0	6.5	P	5.6	
Iron and steel	X	X	X	X	1,544	1,556	P	1,551	X	X	X	X	1.5	1.0	P	0.8	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	2,373	2,391	P	2,367	X	X	X	X	-7.2	-7.3	P	-8.6	
Industrial machinery	12,436	11,560	11,487	11,560	11,530	11,888	P	11,775	3.6	2.4	3.2	2.4	1.6	4.9	P	2.7	
Electrical machinery	61,866	64,774	65,905	64,774	64,995	63,964	P	60,485	-4.4	0.5	-1.4	0.5	4.7	3.0	P	-8.5	
Transportation equipment	15,986	16,063	16,288	16,063	15,815	16,024	P	15,645	-15.8	0.0	-4.6	0.0	-6.0	-2.9	P	-3.1	
Precision instruments	4,517	4,282	4,378	4,282	4,140	4,207	P	4,233	31.7	-3.6	-2.0	-3.6	-6.3	-4.2	P	-3.3	
Other	4,636	4,523	4,551	4,523	4,570	4,556	P	4,508	-9.3	-0.6	-8.2	-0.6	0.7	1.0	P	-0.9	

I – 2. Actual result breakdown list China (including Hong Kong)

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	9,566,858	12,358,353	3,210,855	3,295,262	3,749,201	3,866,265	P	3,641,402	15.8	21.9	22.2	27.5	24.3	20.4	P	6.7
Food and tobacco	128,682	150,113	34,622	33,117	47,528	49,679	P	35,699	12.1	8.6	13.9	6.7	13.3	11.2	P	-4.8
Textiles	267,524	286,609	70,224	66,588	50,937	54,547	P	48,346	13.1	5.6	-6.9	11.3	-8.4	-9.3	P	1.2
Wood, pulp and paper products	17,475	18,388	4,150	4,721	5,870	9,148	P	8,243	4.9	6.8	0.5	23.9	43.3	68.8	P	98.6
Chemicals	246,446	362,836	92,983	93,067	133,744	115,836	P	117,256	24.0	26.9	27.0	23.1	24.0	13.6	P	13.3
Ceramics, stone and clay	95,596	108,241	28,742	23,025	32,439	34,324	P	30,590	0.1	14.4	21.9	-1.9	13.7	-3.7	P	2.3
Iron and steel	119,868	168,160	43,546	42,047	54,134	52,655	P	47,552	12.3	12.4	13.6	19.6	17.2	28.6	P	3.0
Non-ferrous metals	109,069	175,562	45,783	44,691	57,224	57,462	P	52,161	20.2	38.5	39.6	11.0	19.0	4.2	P	-5.1
Metals	79,395	82,247	30,615	16,644	22,456	26,671	P	22,557	22.3	15.6	26.8	9.4	21.8	16.8	P	-33.1
Industrial machinery	1,309,123	1,529,958	375,795	426,168	484,543	480,514	P	424,398	18.8	10.0	7.7	22.5	20.8	12.6	P	0.0
Electrical machinery	4,035,051	4,675,566	1,215,528	1,159,481	1,419,027	1,396,805	P	1,210,485	3.1	12.2	13.3	15.7	15.4	9.5	P	-6.4
Transportation equipment	2,565,595	4,047,104	1,058,823	1,198,021	1,206,135	1,417,740	P	1,410,740	50.4	49.3	50.9	51.3	42.5	39.5	P	29.1
Precision instruments	383,438	460,491	127,755	113,649	144,380	159,879	P	136,288	-4.8	7.2	11.5	10.5	24.0	27.1	P	-0.1
Other	209,594	293,080	82,290	74,044	90,784	111,475	P	97,088	17.4	20.9	26.1	27.5	28.5	33.2	P	5.8

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	4,971,735	6,700,261	1,735,727	1,866,231	2,162,051	2,187,958	P	2,141,656	27.3	27.5	27.5	33.6	30.9	29.7	P	14.9
Food and tobacco	111,930	123,626	27,146	26,978	39,602	41,307	P	28,249	13.3	7.3	10.8	2.6	15.1	14.6	P	0.8
Textiles	150,485	170,396	41,419	38,072	29,941	32,490	P	27,913	15.0	12.9	-2.9	20.4	-15.0	-15.1	P	0.5
Wood, pulp and paper products	14,379	15,181	3,438	4,066	4,899	7,930	P	6,936	6.8	9.2	5.1	28.4	53.2	77.0	P	101.8
Chemicals	183,908	265,396	72,138	69,249	105,216	85,512	P	95,215	23.0	23.1	27.2	28.9	32.9	18.3	P	17.3
Ceramics, stone and clay	55,949	57,396	16,851	12,874	19,754	21,293	P	18,722	3.4	22.4	26.5	42.8	44.6	16.6	P	8.4
Iron and steel	112,720	140,591	33,949	34,717	46,571	45,609	P	37,444	12.9	6.0	-1.3	13.7	13.6	29.0	P	2.6
Non-ferrous metals	63,203	97,333	23,674	27,206	34,272	32,510	P	26,893	20.7	27.8	30.6	17.8	27.9	8.0	P	-2.8
Metals	41,415	46,872	17,776	9,094	13,560	15,205	P	13,224	29.2	22.5	31.0	16.5	22.4	23.3	P	-33.0
Industrial machinery	429,548	488,688	122,645	145,997	194,996	182,356	P	158,344	47.0	1.7	5.6	16.1	51.9	38.7	P	7.0
Electrical machinery	1,216,660	1,347,035	341,580	348,256	495,258	424,952	P	350,746	0.2	9.6	11.9	13.5	13.4	10.9	P	-9.2
Transportation equipment	2,343,780	3,705,074	971,243	1,096,819	1,099,695	1,207,582	P	1,296,127	52.5	50.8	51.7	53.5	43.8	39.1	P	28.9
Precision instruments	160,987	110,898	24,417	19,070	30,705	36,178	P	33,452	21.1	-33.7	-47.1	-51.4	-44.9	8.8	P	3.2
Other	86,769	131,776	39,453	33,833	47,583	55,035	P	48,391	13.3	20.5	22.7	27.3	45.1	52.2	P	7.3

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	2,553,926	3,166,405	837,203	802,688	910,327	961,365	P	874,870	8.9	15.1	17.6	18.7	17.7	13.9	P	-0.9
Food and tobacco	12,711	21,791	6,457	4,312	5,564	6,029	P	5,378	0.8	12.2	43.5	8.2	-7.7	-14.6	P	-30.8
Textiles	95,522	99,257	24,556	25,210	17,613	19,024	P	17,681	9.9	0.2	-12.8	12.7	10.7	5.1	P	9.6
Wood, pulp and paper products	2,371	2,544	544	530	805	587	P	981	-13.5	-2.3	-16.7	7.2	11.8	-21.7	P	80.4
Chemicals	26,580	33,965	7,111	8,503	11,690	11,334	P	11,412	26.2	28.7	6.9	12.6	3.9	17.8	P	51.8
Ceramics, stone and clay	23,923	35,706	8,305	6,918	9,439	10,237	P	9,157	-11.4	17.4	34.9	-26.8	-14.4	-15.5	P	2.4
Iron and steel	4,830	6,539	1,785	2,572	1,620	1,424	P	953	2.4	31.4	56.8	71.1	40.5	38.5	P	-43.3
Non-ferrous metals	17,923	29,626	7,975	6,573	8,326	8,330	P	8,151	6.3	48.8	38.6	6.2	-12.4	-9.3	P	-16.2
Metals	34,183	33,410	12,124	6,989	8,572	11,040	P	8,890	12.1	13.3	26.4	12.2	23.9	7.8	P	-31.3
Industrial machinery	576,772	583,786	143,640	153,171	164,200	177,442	P	156,072	15.0	3.9	3.9	12.2	0.5	1.2	P	-5.8
Electrical machinery	1,375,279	1,789,818	480,869	450,296	525,514	531,470	P	497,797	8.7	19.3	21.9	24.0	23.4	13.2	P	-1.7
Transportation equipment	114,560	200,446	50,983	58,306	62,260	70,894	P	64,174	29.9	35.6	35.8	29.6	26.9	59.5	P	26.7
Precision instruments	197,743	239,165	68,322	57,360	69,704	81,929	P	64,720	-20.3	4.9	17.6	3.8	27.6	35.9	P	-5.8
Other	71,528	90,352	24,530	21,948	25,021	31,625	P	29,504	36.2	22.0	35.4	23.3	23.9	17.6	P	7.2

Sales to third countries other than Japan	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			FY2006	FY2007	FY2008
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	2,041,197	2,491,688	637,926	626,343	676,823	716,942	P	624,875	2.6	17.3	16.3	22.0	16.3	5.8	P	-4.3	
Food and tobacco	4,041	4,696	1,019	1,827	2,362	2,344	P	2,072	13.1	41.6	-7.3	159.0	88.0	34.5	P	11.8	
Textiles	21,518	16,955	4,249	3,306	3,383	3,033	P	2,752	14.0	-21.3	-9.5	-43.4	-22.0	-34.4	P	-28.0	
Wood, pulp and paper products	725	663	168	125	166	630	P	326	61.0	-8.5	-18.3	-15.5	-7.4	229.8	P	93.8	
Chemicals	35,957	63,476	13,735	15,315	16,838	18,990	P	10,629	27.9	44.5	42.2	7.1	0.7	-4.1	P	-27.6	
Ceramics, stone and clay	15,723	15,139	3,586	3,233	3,246	2,794	P	2,710	9.3	-8.2	-9.4	-14.9	-18.9	-41.3	P	-26.7	
Iron and steel	2,318	21,031	7,813	4,758	5,943	5,622	P	9,155	4.8	290.7	637.9	156.9	46.8	23.4	P	14.3	
Non-ferrous metals	27,943	48,603	14,135	10,912	14,626	16,622	P	17,117	29.7	61.4	57.9	-30.6	22.7	5.1	P	-2.4	
Metals	3,797	1,966	715	562	324	427	P	443	74.6	-51.3	-65.7	-55.4	-29.0	15.7	P	-63.6	
Industrial machinery	302,803	457,484	109,509	127,000	125,348	120,716	P	109,982	-0.7	32.4	16.9	51.4	15.1	3.0	P	-0.2	
Electrical machinery	1,443,112	1,538,713	393,078	360,930	398,255	440,383	P	361,942	0.7	7.2	5.8	9.2	8.4	4.4	P	-9.7	
Transportation equipment	107,255	141,584	36,597	42,895	44,181	38,794	P	50,438	36.3	33.2	51.4	22.7	39.6	22.1	P	36.8	
Precision instruments	24,708	110,427	35,016	37,219	43,970	41,772	P	38,116	-22.7	285.4	418.3	508.0	335.5	25.0	P	8.8	
Other	51,297	70,952	18,307	18,263	18,180	24,815	P	19,193	4.6	20.0	19.8	34.7	5.4	21.2	P	0.4	

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			FY2006	FY2007	FY2008
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	335,506	391,661	116,382	108,070	135,298	140,502	P	142,887	11.6	2.3	-0.6	27.1	72.7	32.1	P	11.4	
Food and tobacco	2,206	2,362	262	663	2,163	1,973	P	1,671	-80.3	-0.2	-59.1	6.8	31.2	43.4	P	511.3	
Textiles	5,314	5,313	1,634	708	824	828	P	491	-19.1	-16.6	6.0	-26.3	-19.1	-57.9	P	-57.1	
Wood, pulp and paper products	1,406	1,214	585	97	119	173	P	510	46.1	-13.7	244.6	204.7	134.8	-64.0	P	-12.9	
Chemicals	13,909	16,661	4,920	2,931	2,628	2,710	P	2,934	0.9	-11.9	-10.7	4.1	-46.7	-39.5	P	-43.6	
Ceramics, stone and clay	1,867	8,491	2,394	3,018	2,984	4,249	P	1,376	-7.7	135.2	212.9	87.3	274.9	0.5	P	-42.7	
Iron and steel	955	7,829	2,464	3,109	1,185	1,274	P	843	-26.1	119.1	191.5	0.6	4.1	-25.6	P	-66.9	
Non-ferrous metals	3,512	3,194	832	773	2,064	1,534	P	1,306	-30.5	-33.2	-57.2	208.8	66.7	-9.7	P	-16.7	
Metals	2,841	1,416	420	454	1,118	1,689	P	1,245	-61.8	-55.7	-59.1	-13.9	206.6	46.5	P	105.6	
Industrial machinery	17,259	23,764	7,391	6,009	10,132	12,676	P	15,923	-0.3	17.8	41.6	17.5	124.1	84.5	P	96.9	
Electrical machinery	120,206	154,130	39,718	54,258	58,435	61,466	P	59,477	-7.1	20.8	-15.6	103.6	158.8	54.7	P	39.8	
Transportation equipment	127,149	124,292	37,744	27,375	43,300	42,650	P	43,629	82.6	-16.0	-1.9	-25.2	31.1	26.8	P	-1.6	
Precision instruments	10,173	10,076	3,661	3,137	3,296	3,948	P	4,500	74.3	-21.1	79.2	76.0	88.8	92.7	P	5.5	
Other	28,710	32,918	14,357	5,538	7,051	5,332	P	8,982	4.4	11.0	35.3	-5.2	0.6	-25.3	P	-42.2	

Number of employees (the end of term)	Actual result (persons)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			FY2006	FY2007	FY2008
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	992,993	1,136,483	1,130,644	1,136,483	1,208,456	1,219,158	P	1,124,388	5.1	6.0	6.7	6.0	3.6	1.7	P	-6.9	
Food and tobacco	21,528	27,085	26,437	27,085	30,902	33,232	P	30,713	3.8	1.2	-3.4	1.2	-7.7	-3.4	P	-3.4	
Textiles	42,176	43,033	43,073	43,033	42,897	42,220	P	41,573	-4.6	0.6	-0.1	0.6	-4.3	-5.8	P	-6.1	
Wood, pulp and paper products	3,970	4,432	4,230	4,432	4,509	4,586	P	4,586	0.0	8.3	3.6	8.3	8.5	7.7	P	8.4	
Chemicals	22,742	25,922	25,891	25,922	28,801	28,853	P	28,580	4.0	2.6	0.5	2.6	3.0	0.1	P	-2.3	
Ceramics, stone and clay	11,571	15,056	14,454	15,056	15,473	15,988	P	15,465	-2.1	20.2	6.6	20.2	7.1	8.6	P	-0.5	
Iron and steel	4,528	5,667	5,514	5,667	6,840	6,888	P	6,578	4.3	13.6	14.8	13.6	14.0	9.0	P	5.1	
Non-ferrous metals	21,980	24,078	24,525	24,078	31,135	32,741	P	28,586	23.5	0.3	12.6	0.3	-3.2	-2.6	P	-9.6	
Metals	13,980	14,702	14,419	14,702	16,134	17,829	P	17,441	1.7	2.7	1.3	2.7	1.8	3.2	P	0.9	
Industrial machinery	73,947	87,169	88,038	87,169	96,743	101,179	P	97,869	9.7	5.0	8.7	5.0	5.1	5.1	P	1.9	
Electrical machinery	548,193	580,173	583,964	580,173	607,888	601,320	P	529,845	1.4	0.1	-0.8	0.1	0.8	-2.0	P	-13.6	
Transportation equipment	157,670	212,591	206,088	212,591	222,482	224,130	P	219,936	21.7	28.5	41.6	28.5	13.7	10.6	P	6.3	
Precision instruments	41,722	56,138	55,291	56,138	61,804	63,255	P	58,724	7.2	8.7	24.6	8.7	8.6	4.5	P	-4.9	
Other	28,986	40,437	38,720	40,437	42,931	47,014	P	44,492	0.0	21.3	13.3	21.3	16.2	14.3	P	1.2	

I – 2. Actual result breakdown list Other Asia

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	1,394,916	1,859,197	472,294	499,726	509,998	490,349	P	435,163	20.2	28.6	29.4	25.8	16.0	6.8	P	-8.8
Food and tobacco	25,088	34,025	9,089	10,355	11,145	11,710	P	12,374	30.2	35.1	41.9	50.4	57.5	52.6	P	32.9
Textiles	6,878	7,964	1,904	1,762	2,489	2,486	P	2,409	-6.0	15.8	15.4	31.5	7.5	17.7	P	20.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	86,244	107,810	26,871	26,718	29,988	29,284	P	22,464	11.9	24.1	20.8	26.4	8.9	-2.4	P	-23.0
Ceramics, stone and clay	19,930	X	X	X	6,943	7,534	P	8,289	12.2	X	X	X	13.5	17.9	P	16.8
Iron and steel	X	X	X	X	12,360	9,259	P	10,563	X	X	X	X	-24.0	-4.4	P	3.9
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	903	1,051	P	931	X	X	X	X	11.5	53.6	P	8.4
Industrial machinery	109,155	151,806	38,610	34,490	52,069	43,641	P	42,962	57.8	34.8	27.1	32.2	27.5	15.2	P	11.3
Electrical machinery	110,927	133,432	35,887	36,394	40,373	45,211	P	38,070	8.9	15.5	22.9	20.6	36.0	28.7	P	1.9
Transportation equipment	952,256	1,315,251	333,456	362,765	344,533	329,557	P	287,517	20.1	33.5	38.0	26.0	14.7	2.8	P	-13.8
Precision instruments	3,870	4,909	1,298	1,335	934	1,173	P	1,153	58.2	26.8	-20.5	72.1	-12.1	-3.4	P	-11.2
Other	10,333	13,318	3,324	3,928	4,236	5,132	P	4,314	15.5	11.6	7.5	19.9	38.3	44.1	P	26.4

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	1,057,418	1,413,357	354,814	380,447	387,190	350,388	P	307,070	20.5	29.3	32.5	24.8	14.9	1.4	P	-14.0
Food and tobacco	24,173	32,933	8,775	10,029	10,615	11,199	P	11,949	30.1	35.7	42.7	50.9	55.3	50.0	P	32.9
Textiles	868	1,029	245	189	1,030	321	P	275	-54.1	18.5	25.4	32.9	212.6	19.4	P	-28.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	73,965	93,898	23,314	23,650	25,951	24,502	P	18,523	13.2	25.9	21.4	30.2	9.3	-5.7	P	-26.2
Ceramics, stone and clay	17,059	X	X	X	5,749	6,072	P	6,821	13.0	X	X	X	20.0	20.3	P	16.8
Iron and steel	X	X	X	X	12,016	9,082	P	10,407	X	X	X	X	23.3	-2.7	P	2.4
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	448	439	P	439	X	X	X	X	0.4	56.9	P	0.6
Industrial machinery	40,565	54,338	10,860	10,174	25,355	14,522	P	11,082	56.9	33.7	26.2	26.4	24.5	12.2	P	2.0
Electrical machinery	31,377	39,068	10,243	10,852	11,751	11,866	P	8,869	14.6	9.0	20.3	4.4	37.5	25.8	P	-13.4
Transportation equipment	828,726	1,121,588	282,813	307,190	291,846	269,355	P	235,928	20.5	31.2	36.2	23.8	12.3	-1.0	P	-16.6
Precision instruments	162	17	0	10	14	13	P	12	8901.2	-89.5	-100.0	41.9	188.8	410.8	P	-
Other	3,910	5,846	1,512	1,438	1,516	2,096	P	1,713	35.4	21.2	18.5	13.9	-3.5	-6.1	P	5.9

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	164,790	217,689	58,093	56,616	65,584	71,216	P	66,272	25.2	22.8	22.3	16.9	25.6	27.3	P	10.4
Food and tobacco	0	0	0	0	506	488	P	0	-100.0	-	-	-	-	-	P	-
Textiles	4,206	5,080	1,270	1,177	847	1,531	P	1,597	11.8	20.8	16.8	35.0	-41.7	18.2	P	20.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,966	4,399	1,103	1,037	1,249	1,258	P	1,180	5.7	10.9	14.8	2.4	5.0	-0.2	P	-7.4
Ceramics, stone and clay	2,175	X	X	X	872	729	P	969	4.1	X	X	X	1.9	-20.2	P	9.2
Iron and steel	X	X	X	X	0	0	P	0	X	X	X	X	-100.0	-	P	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	455	612	P	492	X	X	X	X	31.7	52.4	P	13.3
Industrial machinery	30,432	45,023	12,845	11,223	12,383	13,226	P	14,697	57.9	35.6	27.8	35.1	30.2	15.6	P	14.4
Electrical machinery	37,918	47,265	12,858	12,597	18,145	21,643	P	18,748	22.4	24.0	22.3	16.3	49.8	70.4	P	34.1
Transportation equipment	61,600	89,613	23,556	23,803	25,529	25,562	P	22,759	19.6	30.2	32.9	17.7	25.7	12.3	P	-3.4
Precision instruments	3,666	4,448	1,133	1,194	899	1,097	P	1,130	49.9	21.3	-23.0	57.2	-14.0	1.9	P	-0.3
Other	4,153	4,735	1,138	1,571	1,761	1,904	P	1,797	5.4	-0.4	-9.5	26.7	78.2	77.6	P	57.9

Sales to third countries other than Japan	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			FY2006	FY2007	FY2008
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	172,708	228,152	59,387	62,663	57,224	68,746	P	61,821	14.6	30.4	19.3	41.5	13.7	21.0	P	3.4	
Food and tobacco	916	1,092	314	325	24	23	P	426	74.4	19.0	22.4	36.0	-91.4	-90.2	P	33.9	
Textiles	1,804	1,856	389	396	612	634	P	537	8.6	2.9	6.0	21.4	8.2	11.6	P	67.7	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	8,313	9,513	2,454	2,030	2,787	3,523	P	2,761	4.1	14.4	17.5	3.6	6.4	27.0	P	0.4	
Ceramics, stone and clay	696	X	X	X	323	732	P	499	18.3	X	X	X	-31.5	71.5	P	35.7	
Iron and steel	X	X	X	X	344	177	P	156	X	X	X	X	-93.6	-50.0	P	2841.2	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	0	0	P	0	X	X	X	X	-100.0	-	P	-	
Industrial machinery	38,157	52,445	14,905	13,093	14,331	15,894	P	17,183	58.8	35.3	27.3	34.7	30.7	17.9	P	15.3	
Electrical machinery	41,631	47,100	12,786	12,945	10,477	11,702	P	10,453	-4.3	12.7	25.4	41.8	18.1	-6.4	P	-18.2	
Transportation equipment	61,930	104,050	27,087	31,772	27,158	34,640	P	28,831	15.3	66.7	65.3	61.0	34.1	35.8	P	6.4	
Precision instruments	42	444	165	131	20	63	P	10	136.7	959.2	1397.5	1324.2	73.3	-53.5	P	-93.7	
Other	2,270	2,738	674	918	959	1,132	P	804	26.8	17.0	20.9	19.8	67.3	97.9	P	19.3	

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			FY2006	FY2007	FY2008
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	111,103	127,991	32,074	39,190	57,114	57,642	P	42,666	141.4	8.3	-25.4	78.0	131.0	77.3	P	33.0	
Food and tobacco	1,777	1,934	1,399	176	881	432	P	215	98.0	-19.5	277.0	-82.0	845.9	56.9	P	-84.6	
Textiles	180	46	9	13	31	7	P	37	-76.3	-74.7	48.7	-43.2	105.3	-12.4	P	323.5	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	1,107	2,694	650	691	1,164	859	P	526	141.3	141.1	33.0	52.0	28.6	66.6	P	-20.3	
Ceramics, stone and clay	321	X	X	X	859	3,866	P	4,305	-75.1	X	X	X	-64.4	1526.1	P	1584.5	
Iron and steel	X	X	X	X	29	3,401	P	1,306	X	X	X	X	-	405.8	P	-	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	19	7	P	1	X	X	X	X	1055.1	45.9	P	-85.3	
Industrial machinery	3,377	5,266	1,516	1,342	2,530	1,985	P	1,174	1382.1	9.5	-48.1	-61.2	105.6	68.7	P	-22.6	
Electrical machinery	7,632	4,402	1,361	1,452	1,317	2,616	P	3,425	133.9	-42.8	-14.7	-40.6	100.6	113.4	P	151.7	
Transportation equipment	93,553	105,872	25,319	34,424	49,107	42,697	P	30,942	156.2	8.6	-30.4	120.7	163.5	54.7	P	22.2	
Precision instruments	90	2,541	726	562	171	506	P	134	-75.4	2713.5	10583.6	3846.7	-73.7	-15.9	P	-81.5	
Other	726	1,058	805	77	975	585	P	401	1251.7	45.8	173.0	129.9	864.8	667.4	P	-50.5	

Number of employees (the end of term)	Actual result (persons)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			FY2006	FY2007	FY2008
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
All industries	144,349	176,683	172,292	176,683	197,002	213,447	P	202,521	19.9	13.1	16.5	13.1	15.0	17.7	P	9.7	
Food and tobacco	5,003	5,483	5,127	5,483	6,056	6,320	P	6,392	16.7	-0.9	7.4	-0.9	8.9	15.3	P	14.0	
Textiles	4,682	5,234	5,107	5,234	5,704	5,988	P	6,163	11.1	11.8	16.0	11.8	13.2	7.9	P	12.4	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	5,045	5,501	5,193	5,501	6,379	6,651	P	6,057	8.0	9.0	3.7	9.0	8.0	10.8	P	-2.0	
Ceramics, stone and clay	4,762	X	X	X	5,171	5,211	P	5,239	-0.2	X	X	X	8.7	11.3	P	11.2	
Iron and steel	X	X	X	X	1,038	1,045	P	1,053	X	X	X	X	-67.1	13.5	P	13.7	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	1,176	1,427	P	1,323	X	X	X	X	-3.0	-0.3	P	0.0	
Industrial machinery	6,900	10,242	10,664	10,242	16,123	22,369	P	20,136	59.2	12.7	24.0	12.7	55.1	104.2	P	88.8	
Electrical machinery	32,303	44,597	41,936	44,597	57,516	61,213	P	55,223	10.2	31.6	28.3	31.6	32.2	20.3	P	6.0	
Transportation equipment	68,306	82,078	80,733	82,078	82,232	85,812	P	84,796	26.1	11.0	19.0	11.0	11.3	8.7	P	4.9	
Precision instruments	2,281	4,409	4,242	4,409	2,651	2,610	P	2,645	4.2	93.3	96.4	93.3	-29.0	-33.7	P	-37.6	
Other	4,450	6,770	6,131	6,770	7,355	8,320	P	8,456	46.6	13.0	4.1	13.0	17.7	28.4	P	35.6	

I – 2. Actual result breakdown list Europe

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	12,797,988	15,559,343	4,102,276	4,277,622	4,275,070	3,662,600	P	3,209,009	9.8	20.5	23.9	22.2	14.5	3.8	P	-24.3
Food and tobacco	226,670	271,929	72,265	71,633	75,102	75,345	P	67,383	12.6	19.0	20.5	23.1	17.5	15.5	P	-7.5
Textiles	148,088	168,701	40,806	48,298	53,557	41,678	P	33,396	10.2	15.8	27.0	13.4	24.0	13.1	P	-19.0
Wood, pulp and paper products	54,254	61,151	15,285	16,558	18,156	16,499	P	13,077	6.3	12.7	8.8	14.0	19.8	5.7	P	-21.3
Chemicals	1,367,905	1,612,630	403,975	416,588	475,781	422,471	P	389,517	3.3	15.5	14.9	12.7	21.3	4.6	P	-2.9
Ceramics, stone and clay	X	761,643	169,879	219,051	219,481	186,934	P	132,263	X	283.4	437.1	165.5	10.8	6.8	P	-22.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	8,379	12,901	3,134	4,415	4,874	3,983	P	2,627	15.8	54.0	45.5	94.4	81.6	10.7	P	-16.2
Industrial machinery	1,252,708	1,574,442	370,699	466,494	418,455	334,016	P	262,099	20.5	23.9	21.8	23.0	11.7	0.2	P	-24.8
Electrical machinery	4,617,556	4,657,264	1,416,640	1,217,733	1,120,106	1,089,953	P	1,102,221	9.8	7.0	12.4	12.8	11.0	5.9	P	-25.9
Transportation equipment	4,199,837	5,556,499	1,375,430	1,588,453	1,639,339	1,263,139	P	1,015,241	9.0	23.5	30.3	24.3	15.4	0.8	P	-31.0
Precision instruments	238,954	302,058	82,000	81,257	83,124	78,075	P	72,134	11.5	19.0	32.2	17.8	13.8	9.1	P	-11.4
Other	454,355	540,963	142,141	140,313	157,187	144,666	P	114,378	10.5	18.9	22.1	17.7	21.6	7.5	P	-21.3

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	7,641,776	9,323,769	2,419,118	2,609,644	2,529,343	2,139,981	P	1,880,895	5.2	22.2	26.4	24.2	12.1	2.7	P	-25.1
Food and tobacco	164,965	198,294	52,064	51,451	55,078	54,124	P	48,809	10.1	19.0	19.0	22.0	14.9	13.8	P	-6.7
Textiles	67,372	76,018	18,181	21,809	24,771	16,409	P	13,289	10.9	17.1	25.6	17.6	25.0	9.7	P	-27.5
Wood, pulp and paper products	23,331	19,452	3,724	4,089	3,984	3,787	P	2,932	11.3	-16.6	-38.0	-35.3	-31.1	-35.7	P	-22.1
Chemicals	625,464	790,009	204,994	220,193	222,536	195,079	P	185,105	0.1	26.6	30.2	29.7	28.3	10.3	P	-5.3
Ceramics, stone and clay	X	708,874	156,783	205,761	204,306	172,737	P	121,572	X	341.1	613.5	189.1	10.5	7.0	P	-22.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	3,807	4,713	1,324	1,477	1,534	1,012	P	776	-33.5	23.8	27.2	42.0	18.0	0.4	P	-41.4
Industrial machinery	748,391	899,207	206,217	260,227	241,686	193,855	P	154,567	7.4	18.6	17.5	21.1	9.2	2.8	P	-17.7
Electrical machinery	2,684,826	2,663,522	779,279	737,715	625,837	609,238	P	632,887	3.9	2.8	8.2	12.2	7.7	3.3	P	-24.5
Transportation equipment	2,656,085	3,332,377	829,380	942,909	961,010	724,876	P	581,074	5.7	22.7	30.1	19.5	10.3	-3.2	P	-35.7
Precision instruments	155,048	212,031	58,043	57,432	65,592	59,841	P	57,553	10.4	26.3	40.8	39.8	27.1	24.1	P	1.5
Other	339,931	403,716	106,077	104,049	117,937	106,433	P	80,871	9.9	18.6	21.3	17.2	22.0	6.8	P	-23.9

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	152,794	185,579	47,589	52,981	46,323	44,146	P	37,478	-19.0	28.8	27.0	32.7	1.8	-4.0	P	-26.4
Food and tobacco	4,409	5,094	1,647	1,330	1,534	1,657	P	1,340	-23.7	15.5	24.7	19.1	40.2	57.1	P	-20.4
Textiles	9,798	10,125	3,000	2,373	3,252	3,024	P	2,736	24.6	3.3	45.1	31.4	39.4	-5.6	P	-15.4
Wood, pulp and paper products	0	1,376	123	327	1,310	1,104	P	1,429	-100.0	-	-	-	-11.2	-16.9	P	236.0
Chemicals	26,297	43,528	11,383	11,823	14,316	12,893	P	12,809	-2.8	65.3	39.9	74.7	26.2	13.8	P	8.2
Ceramics, stone and clay	X	3,126	1,205	528	967	774	P	1,014	X	-14.0	11.2	-4.0	10.4	6.3	P	-22.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	3,298	6,381	1,396	2,429	2,399	1,970	P	1,461	889.0	93.5	72.5	194.8	179.4	11.6	P	4.6
Industrial machinery	16,089	20,887	3,952	8,386	5,232	4,613	P	3,886	10.2	29.6	5.7	29.0	16.6	12.6	P	-2.1
Electrical machinery	63,556	67,447	17,738	18,437	10,022	9,033	P	4,860	-39.0	23.7	26.1	22.7	-37.5	-41.0	P	-72.4
Transportation equipment	10,374	11,276	3,060	3,321	2,967	4,615	P	4,178	13.8	4.8	22.1	13.8	18.0	83.1	P	38.6
Precision instruments	7,672	7,619	1,890	1,938	1,959	2,293	P	2,084	11.5	-0.3	10.8	-21.4	-12.0	1.6	P	-21.1
Other	6,977	7,980	2,067	2,032	2,267	2,010	P	1,608	0.7	13.8	14.6	14.4	15.2	5.1	P	-22.2

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006		FY2007		2007		2008		FY2006		FY2007		2007		2008	
					Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
All industries	5,003,418	6,049,995	1,635,569	1,614,996	1,699,405	1,478,472	P	1,290,637	19.1	17.5	20.0	18.5	18.7	5.6	P	-23.1
Food and tobacco	57,296	68,540	18,554	18,853	18,489	19,564	P	17,234	25.9	19.3	24.6	26.8	24.4	17.5	P	-8.4
Textiles	70,918	82,558	19,625	24,117	25,534	22,245	P	17,371	7.9	16.4	25.9	8.5	21.3	18.6	P	-13.8
Wood, pulp and paper products	30,923	40,324	11,438	12,142	12,862	11,609	P	8,716	2.8	30.4	42.1	47.9	57.9	35.0	P	-23.8
Chemicals	716,144	779,093	187,598	184,572	238,929	214,500	P	191,603	6.5	3.9	0.3	-5.2	15.3	-0.6	P	-1.1
Ceramics, stone and clay	X	49,644	11,890	12,762	14,207	13,423	P	9,676	X	19.2	11.3	-4.1	16.9	3.7	P	-19.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	1,274	1,808	414	510	940	1,001	P	390	8.3	41.9	36.1	24.9	34.9	32.0	P	-5.7
Industrial machinery	488,228	654,348	160,530	197,881	171,537	135,549	P	103,646	48.9	31.8	28.3	25.4	15.2	-3.9	P	-33.9
Electrical machinery	1,869,173	1,926,296	619,623	461,581	484,248	471,682	P	464,474	23.1	12.7	17.8	13.4	17.5	10.9	P	-26.1
Transportation equipment	1,533,379	2,212,846	542,990	642,223	675,362	533,648	P	429,990	15.3	25.1	30.7	33.3	23.0	6.3	P	-24.2
Precision instruments	76,234	82,408	22,067	21,887	15,574	15,941	P	12,497	13.7	7.2	18.5	-8.5	-13.7	-24.4	P	-43.4
Other	107,446	129,268	33,998	34,231	36,983	36,222	P	31,900	13.6	20.2	25.2	19.4	20.8	9.7	P	-13.8

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006		FY2007		2007		2008		FY2006		FY2007		2007		2008	
					Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
All industries	352,654	450,493	179,575	118,279	99,177	108,730	P	90,005	13.0	-1.7	-2.2	20.1	15.3	26.6	P	-2.6
Food and tobacco	8,376	4,055	1,104	805	643	775	P	973	244.5	-53.3	-40.7	-38.4	-44.6	-23.9	P	-12.2
Textiles	25,504	31,357	9,917	9,335	11,989	9,742	P	8,563	48.4	22.9	43.2	37.0	107.5	53.2	P	-14.5
Wood, pulp and paper products	2,588	4,184	1,381	438	413	451	P	951	67.2	61.7	27.0	-32.2	-55.8	-68.5	P	-31.2
Chemicals	41,173	109,668	94,750	6,122	5,623	5,701	P	7,109	18.6	-52.6	-37.2	10.3	39.3	17.5	P	31.0
Ceramics, stone and clay	X	35,628	8,813	13,945	7,348	12,269	P	7,690	X	549.4	780.9	9727.9	32.4	67.5	P	-12.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	527	613	80	136	206	160	P	185	74.5	16.4	187.1	95.6	26.1	-47.2	P	130.1
Industrial machinery	20,154	22,931	5,099	5,971	5,410	7,459	P	5,371	-5.7	9.4	-22.3	-6.8	17.5	-14.4	P	2.2
Electrical machinery	37,390	46,683	11,220	18,870	5,761	12,917	P	15,424	13.2	27.5	39.4	62.6	66.3	9.2	P	38.8
Transportation equipment	204,783	188,238	45,125	60,717	57,965	55,593	P	41,137	9.7	-13.8	-21.1	-7.5	-7.6	32.3	P	-12.7
Precision instruments	4,973	5,617	1,647	1,568	3,702	2,250	P	1,104	2.8	1.6	31.1	62.5	291.0	41.4	P	-37.1
Other	1,275	975	369	268	117	700	P	830	-47.8	-27.1	2.0	122.9	2.9	73.9	P	38.3

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)							
	FY2006		FY2007		2007		2008		FY2006		FY2007		2007		2008	
					Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
All industries	253,582	292,039	290,573	292,039	310,988	311,638	P	301,492	0.3	13.7	14.5	13.7	2.9	1.3	P	-3.3
Food and tobacco	4,538	4,978	5,050	4,978	5,017	5,154	P	5,128	-14.9	8.6	8.6	8.6	7.9	12.0	P	0.4
Textiles	4,684	4,667	4,623	4,667	5,052	4,851	P	4,789	-2.4	2.1	-1.4	2.1	3.2	5.3	P	4.2
Wood, pulp and paper products	1,103	1,331	1,336	1,331	1,414	1,395	P	1,387	-0.5	20.7	22.6	20.7	-0.8	-1.6	P	-1.9
Chemicals	27,607	27,968	28,200	27,968	27,665	27,640	P	27,084	-4.6	1.3	0.7	1.3	-2.7	-1.3	P	-3.1
Ceramics, stone and clay	X	38,124	37,800	38,124	39,010	39,050	P	37,523	X	152.6	151.3	152.6	4.0	3.1	P	-0.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	474	595	614	595	651	648	P	654	14.2	25.5	31.8	25.5	21.5	-0.7	P	-4.7
Industrial machinery	24,092	25,821	25,129	25,821	24,759	24,668	P	23,716	-11.4	3.1	2.1	3.1	0.6	0.4	P	-3.0
Electrical machinery	45,978	44,603	44,442	44,603	41,369	41,819	P	39,555	-4.2	0.4	0.4	0.4	-7.3	-4.3	P	-9.6
Transportation equipment	105,213	118,209	118,349	118,209	140,284	139,600	P	135,120	6.9	7.1	10.2	7.1	8.8	3.0	P	-3.3
Precision instruments	8,282	8,274	7,769	8,274	8,035	8,197	P	8,279	11.2	-2.5	0.7	-2.5	-8.9	2.3	P	3.1
Other	15,409	16,361	16,146	16,361	16,927	17,843	P	17,503	1.7	5.2	4.2	5.2	7.1	4.1	P	2.4

I – 2. Actual result breakdown list Other countries

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	4,768,334	5,759,700	1,524,630	1,547,557	1,634,769	1,552,496	P	1,305,984	17.9	19.1	21.8	18.0	26.4	18.5	P	-14.3
Food and tobacco	233,656	277,529	75,717	76,433	83,019	79,883	P	62,509	-1.2	18.8	17.5	24.2	34.8	21.7	P	-18.3
Textiles	38,967	45,874	11,790	12,318	13,241	13,565	P	7,738	0.1	17.7	26.6	24.2	24.6	20.3	P	-35.2
Wood, pulp and paper products	63,141	67,923	19,423	14,832	18,942	20,378	P	15,377	2.6	19.2	19.1	11.1	10.5	5.4	P	-25.6
Chemicals	49,259	94,041	27,334	26,149	31,472	25,993	P	23,131	6.8	21.9	34.2	15.0	53.6	29.5	P	-15.4
Ceramics, stone and clay	X	X	X	X	2,886	2,716	P	232	X	X	X	X	-11.0	-24.2	P	-100.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	21,356	5,335	6,175	X	X	X	X	28.0	18.1	41.3	X	X	X	X	X
Metals	31,055	22,304	4,941	5,119	8,219	6,090	P	4,044	-8.6	-28.2	22.8	31.5	17.1	16.6	P	-18.2
Industrial machinery	103,297	119,078	32,039	30,145	34,954	38,099	P	30,232	21.9	25.2	18.4	29.6	27.7	31.9	P	1.5
Electrical machinery	302,639	305,709	105,296	68,731	70,275	76,306	P	78,218	5.4	17.9	17.3	26.7	20.2	13.2	P	-22.0
Transportation equipment	3,742,061	4,607,282	1,191,902	1,261,806	1,309,334	1,212,476	P	1,039,615	22.1	20.3	22.9	16.9	26.4	17.4	P	-12.7
Precision instruments	15,385	19,466	5,418	4,595	5,514	6,499	P	5,101	-7.4	26.0	53.9	19.4	32.4	22.9	P	-5.8
Other	135,456	145,311	37,328	32,440	44,052	56,297	P	27,100	10.8	1.8	24.2	11.5	17.1	46.8	P	-28.0

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	4,191,703	5,075,972	1,338,745	1,369,663	1,438,429	1,375,666	P	1,152,377	20.2	20.0	22.6	18.5	27.3	20.1	P	-13.1
Food and tobacco	192,800	235,692	62,941	64,959	67,831	66,692	P	50,333	8.1	22.2	20.0	23.4	30.7	19.3	P	-20.0
Textiles	32,398	38,801	10,011	10,489	11,048	11,497	P	6,371	4.9	19.8	30.4	25.7	25.1	19.7	P	-37.4
Wood, pulp and paper products	15,039	11,917	3,040	3,064	5,130	3,889	P	3,001	6.9	34.2	37.4	-4.3	54.3	-9.6	P	-24.8
Chemicals	36,354	79,955	21,731	23,250	27,400	21,283	P	16,464	3.7	26.5	35.3	20.3	56.4	21.9	P	-24.2
Ceramics, stone and clay	X	X	X	X	2,770	2,546	P	0	X	X	X	X	-10.9	-23.8	P	-100.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	18,869	4,755	5,465	X	X	X	X	29.1	17.1	46.4	X	X	X	X	X
Metals	29,304	20,858	4,645	4,662	7,686	5,738	P	3,771	-9.0	-28.8	22.6	32.0	16.6	15.7	P	-18.8
Industrial machinery	80,620	93,409	24,405	23,645	29,831	32,259	P	24,783	39.2	24.3	15.2	23.6	38.0	40.5	P	12.5
Electrical machinery	270,600	271,993	95,370	60,925	61,026	65,473	P	69,624	4.7	16.4	16.0	27.2	19.7	11.2	P	-23.0
Transportation equipment	3,367,531	4,132,051	1,067,329	1,132,141	1,173,839	1,101,333	P	943,462	23.3	21.0	23.5	17.6	27.1	19.3	P	-10.9
Precision instruments	14,062	17,404	4,903	4,103	4,960	5,887	P	4,808	-8.7	29.2	58.3	26.1	39.8	21.4	P	-1.9
Other	109,997	122,157	31,700	28,453	36,077	48,747	P	20,886	15.4	3.7	24.0	12.1	17.1	54.2	P	-34.7

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	93,300	102,194	27,359	24,493	28,382	31,300	P	28,739	-20.1	9.7	5.1	20.0	9.4	11.4	P	-6.8
Food and tobacco	23,454	23,680	5,882	7,339	7,314	7,044	P	5,427	-46.2	1.0	-5.7	33.1	12.9	15.8	P	-19.0
Textiles	435	310	112	74	56	164	P	82	1.4	-28.7	-16.8	15.0	39.1	96.6	P	-26.8
Wood, pulp and paper products	34,053	42,151	12,588	9,131	9,849	10,911	P	8,624	-4.4	23.8	20.3	34.5	1.4	1.8	P	-31.5
Chemicals	3,282	3,358	845	909	1,311	1,124	P	767	-14.4	2.3	3.7	12.5	65.5	38.5	P	-9.3
Ceramics, stone and clay	X	X	X	X	0	0	P	0	X	X	X	X	-	-	P	-
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	1,287	287	394	X	X	X	X	19.1	53.3	5.9	X	X	X	X	X
Metals	211	417	53	141	176	89	P	34	182.0	97.7	316.4	-0.6	47.6	-13.9	P	-35.3
Industrial machinery	2,883	3,464	2,223	380	343	682	P	2,341	116.3	20.2	13.5	-17.7	0.2	31.5	P	5.2
Electrical machinery	1,285	1,446	319	835	143	402	P	118	8.0	22.2	-4.6	59.5	36.4	256.3	P	26.6
Transportation equipment	19,776	19,681	4,484	4,751	4,218	4,171	P	3,955	-0.2	-0.5	-14.8	-11.3	-5.4	-8.6	P	-17.1
Precision instruments	189	276	62	62	113	127	P	56	-2.5	-45.3	-70.6	29.5	60.4	54.6	P	-9.2
Other	6,652	6,024	504	377	3,368	3,290	P	3,981	-25.7	-4.9	23.4	10.5	15.5	47.8	P	689.7

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006		FY2007		2007		2008		FY2006		FY2007		2007		2008	
					Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
All industries	483,331	581,534	158,526	153,400	167,958	145,530	124,867	P	9.4	12.7	18.0	13.6	22.0	6.3	P	-25.6
Food and tobacco	17,402	18,157	6,894	4,135	7,874	6,147	6,749	P	18.7	4.3	19.8	21.2	128.9	66.7	P	-2.1
Textiles	6,134	6,763	1,667	1,756	2,137	1,904	1,285	P	-19.5	10.3	11.4	16.0	21.7	19.7	P	-23.1
Wood, pulp and paper products	14,049	13,855	3,796	2,637	3,963	5,578	3,752	P	18.1	-1.4	4.4	-21.4	2.0	26.7	P	-6.6
Chemicals	9,623	10,729	4,757	1,990	2,762	3,585	5,899	P	32.9	11.5	38.8	-9.5	26.9	98.7	P	24.0
Ceramics, stone and clay	X	X	X	X	117	170	232	P	X	X	X	X	-34.0	-74.2	P	-100.0
Iron and steel	X	X	X	X	X	X	X	P	X	X	X	X	X	X	X	X
Non-ferrous metals	X	1,200	293	317	X	X	X	P	X	21.9	4.1	23.5	X	X	X	X
Metals	1,540	1,029	243	317	357	262	239	P	-8.4	-33.2	8.9	43.7	16.1	61.6	P	-1.6
Industrial machinery	19,794	22,204	5,411	6,120	4,779	5,158	3,108	P	-22.4	29.5	37.7	67.6	-12.3	-5.2	P	-44.5
Electrical machinery	30,755	32,270	9,606	6,971	9,106	10,430	8,476	P	11.9	33.7	36.8	18.8	23.6	23.3	P	-13.5
Transportation equipment	354,754	455,551	120,089	124,914	131,277	106,972	92,199	P	12.5	15.4	18.6	13.1	20.9	0.7	P	-28.7
Precision instruments	1,133	1,786	453	431	441	485	237	P	12.0	20.8	113.2	-21.2	-19.3	36.4	P	-47.6
Other	18,808	17,130	5,124	3,609	4,607	4,260	2,237	P	4.8	-7.2	25.3	7.9	19.1	7.0	P	-56.5

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006		FY2007		2007		2008		FY2006		FY2007		2007		2008	
					Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
All industries	154,552	138,030	36,719	44,254	41,884	42,952	39,904	P	-11.5	-14.0	-11.3	36.1	41.1	P	4.3	
Food and tobacco	5,635	6,833	1,041	3,592	2,900	2,409	1,643	P	-37.4	21.3	120.4	238.3	378.1	48.8	P	55.6
Textiles	1,095	1,046	204	241	232	375	305	P	-21.0	-4.5	-38.7	22.7	-23.7	26.7	P	10.5
Wood, pulp and paper products	1,648	3,158	1,193	335	788	1,235	916	P	-24.8	91.6	79.4	16.5	28.4	20.0	P	-27.3
Chemicals	720	687	110	260	151	211	267	P	-7.1	-28.3	-69.5	22.7	-10.5	42.8	P	143.8
Ceramics, stone and clay	X	X	X	X	46	83	0	P	X	X	X	X	-41.0	102.9	P	-100.0
Iron and steel	X	X	X	X	X	X	X	P	X	X	X	X	X	X	X	X
Non-ferrous metals	X	2,105	734	1,310	X	X	X	P	X	1924.6	6071.9	5114.7	X	X	X	X
Metals	3,227	58	11	13	39	598	100	P	463.1	-98.2	-98.4	-98.3	82.1	4926.9	P	768.8
Industrial machinery	3,436	3,889	547	641	614	1,010	566	P	0.2	18.9	-36.4	-50.3	-54.5	-27.5	P	5.9
Electrical machinery	3,226	2,234	423	781	738	721	783	P	6.2	-0.2	-8.9	22.4	24.8	63.6	P	85.3
Transportation equipment	133,841	114,713	31,749	36,699	33,216	33,922	34,495	P	-5.1	-17.9	0.4	-20.4	27.2	38.4	P	4.0
Precision instruments	110	436	100	27	363	86	81	P	123.8	-18.2	-37.4	-78.1	82.4	-21.7	P	-18.8
Other	625	2,081	163	239	1,412	1,229	537	P	-94.9	270.2	339.5	18.6	59.5	54.9	P	229.9

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)							
	FY2006		FY2007		2007		2008		FY2006		FY2007		2007		2008	
					Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
All industries	174,373	204,023	202,116	204,023	197,888	195,347	187,063	P	7.0	2.9	6.2	2.9	1.9	0.6	P	-4.9
Food and tobacco	11,788	12,175	11,936	12,175	12,207	12,550	12,589	P	2.5	3.3	0.7	3.3	2.0	4.1	P	4.8
Textiles	6,568	6,678	6,547	6,678	6,728	6,702	6,599	P	-9.7	1.7	-1.7	1.7	0.6	2.7	P	1.1
Wood, pulp and paper products	2,200	1,754	1,846	1,754	1,938	1,757	1,725	P	-6.4	-17.3	-13.5	-17.3	-11.7	-15.6	P	-11.7
Chemicals	1,986	2,332	2,367	2,332	2,249	2,244	2,253	P	2.0	0.8	3.3	0.8	0.6	-4.1	P	-4.8
Ceramics, stone and clay	X	X	X	X	719	814	822	P	X	X	X	X	15.5	15.2	P	30.3
Iron and steel	X	X	X	X	X	X	X	P	X	X	X	X	X	X	X	X
Non-ferrous metals	X	835	802	835	X	X	X	P	X	60.5	53.5	60.5	X	X	X	X
Metals	837	861	828	861	876	861	833	P	-38.7	2.9	-1.7	2.9	2.3	1.7	P	0.6
Industrial machinery	4,172	3,991	3,835	3,991	3,983	4,031	3,668	P	7.2	9.0	-2.3	9.0	8.3	7.0	P	-2.9
Electrical machinery	16,307	16,305	16,552	16,305	14,390	14,855	13,637	P	-32.7	-0.7	4.2	-0.7	-7.8	-3.0	P	-11.7
Transportation equipment	117,408	145,384	143,628	145,384	140,757	137,042	132,037	P	20.2	3.9	8.8	3.9	2.9	0.7	P	-4.9
Precision instruments	1,005	1,371	1,373	1,371	1,329	1,335	1,281	P	-12.3	2.9	1.5	2.9	-0.3	-3.3	P	-6.7
Other	10,666	11,579	11,655	11,579	11,443	11,702	10,166	P	4.6	0.1	2.0	0.1	4.8	-3.1	P	-12.9

II – 1. Prospect generalization table

(Unit:%points)

All areas	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year ※	Apr.-Jun.	Changes from the same quarter of the previous year ※				
Sales	9.3	22.3	20.7	23.3	14.8	14.3	-12.0	-14.3	P	-51.5	P	-60.8	P	-24.2	P	-46.5
Local Sales	9.2	21.3	18.5	20.5	12.3	12.5	-12.4	-13.7	P	-47.7	P	-56.9	P	-21.1	P	-42.4
Sales to Japan	1.5	8.3	6.2	7.9	5.9	4.1	-7.8	-8.8	P	-36.0	P	-37.5	P	-20.4	P	-28.7
Sales to third countries other than Japan	4.6	12.7	9.9	13.0	5.9	7.1	-13.3	-12.5	P	-39.1	P	-43.7	P	-19.6	P	-32.3
Acquisition of tangible fixed assets (excluding land)	13.3	17.1	17.7	14.4	15.7	9.7	2.2	-2.3	P	-22.7	P	-36.0	P	-17.2	P	-34.3
Number of employees(the end of term)	9.8	11.7	10.4	10.4	6.3	4.7	-5.8	-6.1	P	-33.5	P	-43.3	P	-23.3	P	-35.0

North America	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year ※	Apr.-Jun.	Changes from the same quarter of the previous year ※				
Sales	8.6	15.6	6.3	9.5	-5.8	-3.5	-31.5	-22.0	P	-57.3	P	-65.9	P	-35.3	P	-50.9
Local Sales	7.7	17.5	6.5	9.8	-6.9	-4.9	-32.8	-23.5	P	-58.6	P	-66.3	P	-35.3	P	-52.8
Sales to Japan	0.6	1.7	-3.3	-0.3	-1.9	-2.3	-8.7	-3.5	P	-26.3	P	-26.9	P	-19.4	P	-21.1
Sales to third countries other than Japan	8.0	10.4	1.9	4.9	1.0	1.3	-17.3	-9.8	P	-38.8	P	-46.8	P	-24.7	P	-35.1
Acquisition of tangible fixed assets (excluding land)	10.9	12.4	9.2	7.1	1.5	-0.7	-10.0	-8.4	P	-33.6	P	-44.5	P	-26.5	P	-38.9
Number of employees(the end of term)	4.3	5.3	1.7	3.5	-8.2	-10.0	-17.3	-15.9	P	-44.5	P	-48.8	P	-32.9	P	-38.2

Asia	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year ※	Apr.-Jun.	Changes from the same quarter of the previous year ※				
Sales	8.9	25.7	25.0	28.2	21.6	19.7	-7.5	-12.1	P	-51.7	P	-60.6	P	-21.5	P	-47.2
Local Sales	9.4	23.8	21.9	25.5	18.5	18.0	-6.9	-10.2	P	-47.1	P	-56.5	P	-18.1	P	-41.9
Sales to Japan	2.6	11.0	8.8	10.5	8.5	6.1	-7.4	-10.7	P	-41.3	P	-43.9	P	-22.4	P	-33.4
Sales to third countries other than Japan	3.3	13.5	11.6	16.1	8.8	8.2	-12.3	-12.5	P	-40.5	P	-43.8	P	-18.9	P	-32.4
Acquisition of tangible fixed assets (excluding land)	16.1	19.8	21.3	17.1	19.5	13.3	5.8	-0.2	P	-19.2	P	-35.3	P	-15.0	P	-34.8
Number of employees(the end of term)	12.2	14.9	14.0	13.6	10.6	9.2	-2.2	-3.3	P	-31.2	P	-43.4	P	-20.4	P	-35.3

ASEAN 4	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year ※	Apr.-Jun.	Changes from the same quarter of the previous year ※				
Sales	8.1	20.4	16.5	23.4	22.1	13.6	-17.1	-16.8	P	-59.7	P	-67.8	P	-27.4	P	-47.8
Local Sales	8.6	18.3	13.0	19.8	17.8	11.7	-16.0	-16.1	P	-55.2	P	-63.8	P	-26.7	P	-45.0
Sales to Japan	2.2	8.8	4.2	7.9	9.1	4.5	-11.7	-11.9	P	-43.2	P	-45.4	P	-24.6	P	-33.4
Sales to third countries other than Japan	4.0	13.1	8.2	13.7	9.6	6.5	-17.2	-12.7	P	-49.6	P	-53.6	P	-22.5	P	-35.6
Acquisition of tangible fixed assets (excluding land)	15.4	18.3	18.3	16.3	15.4	11.2	2.9	-3.9	P	-22.0	P	-37.4	P	-18.9	P	-37.2
Number of employees(the end of term)	8.1	9.6	9.2	9.2	6.8	6.6	-5.5	-8.8	P	-37.4	P	-45.5	P	-25.4	P	-35.0

NIEs3	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year ※	Apr.-Jun.	Changes from the same quarter of the previous year ※				
Sales	1.3	17.5	10.9	15.8	6.9	14.9	-15.3	-19.7	P	-49.6	P	-50.9	P	-26.0	P	-43.5
Local Sales	1.0	17.0	8.0	11.1	7.3	10.9	-17.5	-18.7	P	-48.8	P	-49.8	P	-20.6	P	-37.6
Sales to Japan	-2.7	9.3	-0.6	3.4	8.3	4.7	-5.7	-10.5	P	-40.2	P	-37.5	P	-21.1	P	-30.4
Sales to third countries other than Japan	-2.8	13.2	3.9	17.0	1.6	8.4	-18.1	-17.7	P	-44.1	P	-41.3	P	-24.6	P	-37.8
Acquisition of tangible fixed assets (excluding land)	5.1	14.7	10.5	11.2	10.3	8.4	-4.9	-4.9	P	-26.3	P	-31.4	P	-13.2	P	-27.9
Number of employees(the end of term)	3.4	4.7	4.3	1.3	-0.4	-2.5	-7.7	-9.0	P	-25.6	P	-29.0	P	-20.4	P	-25.1

China (including Hong Kong)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year ※	Apr.-Jun.	Changes from the same quarter of the previous year ※				
Sales	9.1	30.1	33.9	33.6	23.2	23.5	-0.9	-10.0	P	-48.5	P	-57.6	P	-16.3	P	-46.4
Local Sales	11.4	29.9	32.3	33.4	20.6	23.1	0.7	-6.2	P	-42.2	P	-53.6	P	-11.6	P	-41.5
Sales to Japan	2.2	11.9	14.5	13.3	6.8	5.8	-5.5	-11.2	P	-42.0	P	-44.2	P	-20.7	P	-32.6
Sales to third countries other than Japan	3.8	13.6	15.9	17.4	8.7	8.6	-7.7	-12.5	P	-34.1	P	-37.9	P	-14.8	P	-28.4
Acquisition of tangible fixed assets (excluding land)	17.7	20.6	24.8	17.3	23.5	14.7	8.0	1.4	P	-17.6	P	-35.3	P	-13.9	P	-34.5
Number of employees(the end of term)	16.2	20.0	18.1	18.2	14.5	11.7	-0.5	-0.2	P	-28.5	P	-44.7	P	-17.1	P	-37.1

Other Asia	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year ※	Apr.-Jun.	Changes from the same quarter of the previous year ※				
Sales	28.7	40.1	38.5	41.2	35.4	37.1	17.7	15.7	P	-31.8	P	-60.5	P	-18.1	P	-58.2
Local Sales	17.1	27.0	30.3	34.5	28.6	33.7	14.3	14.7	P	-33.4	P	-50.5	P	-11.9	P	-38.9
Sales to Japan	20.7	22.8	16.9	22.2	18.7	22.7	3.3	1.1	P	-27.1	P	-47.8	P	-22.9	P	-45.7
Sales to third countries other than Japan	8.9	16.0	22.2	21.8	20.3	16.9	-1.2	1.3	P	-20.4	P	-29.3	P	-11.8	P	-27.8
Acquisition of tangible fixed assets (excluding land)	30.2	32.6	35.3	33.3	30.9	26.0	26.4	19.6	P	-1.9	P	-32.1	P	-3.0	P	-35.6
Number of employees(the end of term)	25.6	31.2	33.0	30.9	26.2	29.4	17.9	19.4	P	-24.3	P	-49.9	P	-15.8	P	-47.0

Europe	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year ※	Apr.-Jun.	Changes from the same quarter of the previous year ※				
Sales	17.3	11.3	11.5	6.9	-7.4	5.4	-17.4	-20.4	P	-41.3	P	-58.6	P	-27.2	P	-38.5
Local Sales	13.2	10.3	9.6	0.0	-6.4	2.2	-20.7	-23.6	P	-38.6	P	-51.8	P	-26.2	P	-36.5
Sales to Japan	-4.2	0.0	2.3	0.6	-2.6	-2.0	-11.7	-5.9	P	-16.9	P	-12.7	P	-10.8	P	-10.8
Sales to third countries other than Japan	12.6	13.4	10.6	5.1	-8.8	6.3	-18.5	-16.1	P	-35.0	P	-47.6	P	-17.0	P	-30.4
Acquisition of tangible fixed assets (excluding land)	4.5	6.5	4.3	6.1	8.7	1.2	-4.4	-8.2	P	-30.2	P	-34.7	P	-21.8	P	-28.3
Number of employees(the end of term)	3.1	1.8	1.1	-0.3	-2.0	-2.7	-12.2	-10.5	P	-32.2	P	-35.3	P	-29.9	P	-31.7

Other countries	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year ※	Apr.-Jun.	Changes from the same quarter of the previous year ※				
Sales	0.7	21.8	28.0	34.6	27.3	14.2	-1.4	-6.6	P	-50.4	P	-51.1	P	-19.6	P	-41.4
Local Sales	5.3	18.5	28.8	27.5	23.4	11.9	-5.6	-10.6	P	-36.3	P	-41.6	P	-7.2	P	-25.7
Sales to Japan	-3.5	2.3	2.7	4.0	3.1	4.2	-2.4	0.0	P	-16.2	P	-12.7	P	-11.3	P	-13.6
Sales to third countries other than Japan	-5.9	8.1	10.8	12.1	11.9	11.2	-2.1	-14.8	P	-29.7	P	-23.8	P	-18.2	P	-26.3
Acquisition of tangible fixed assets (excluding land)	0.0	15.6	18.5	15.9	22.1	9.3	3.4	0.9	P	-22.8	P	-22.8	P	-9.3	P	-24.9
Number of employees(the end of term)	7.7	7.3	8.4	11.2	10.4	5.0	-6.6	-5.3	P	-35.9	P	-43.6	P	-20.8	P	-28.1

Changes in Current Assessment DI from the same quarter of the previous year = Jan.-Mar.2009(Current Assessment DI) – Jan.-Mar.2008(Current Assessment DI)

Changes in Prospect DI from the same quarter of the previous year = Apr.-Jun.2009(Prospect DI) – Apr.-Jun.2008(Prospect DI)

II – 2. Prospect breakdown list All areas

(Unit : %points)

Changes in Current Assessment DI from the same quarter of the previous year = Jan.-Mar.2009(Current Assessment DI) – Jan.-Mar.2008(Current Assessment DI)

Changes in Prospect DI from the same quarter of the previous year = Apr.-Jun.2009(Prospect DI) – Apr.-Jun.2008(Prospect DI)

Sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	9.3	22.3	20.7	23.3	14.8	14.3	-12.0	-14.3	P	-51.5	P	-60.8	P	-24.2	P	-46.5
Food and tobacco	19.4	23.3	31.3	34.0	23.7	27.1	24.4	25.5	P	-0.9	P	-20.3	P	19.3	P	-4.0
Textiles	-12.9	3.4	16.7	20.0	18.8	8.8	-12.6	-8.8	P	-30.8	P	-17.9	P	-16.0	P	-19.4
Wood, pulp and paper products	5.0	30.0	27.5	32.5	37.0	34.8	-4.5	-11.3	P	-44.2	P	-49.2	P	-25.0	P	-55.0
Chemicals	17.4	29.3	29.6	28.3	17.3	23.0	-2.2	-0.9	P	-30.8	P	-48.2	P	-3.9	P	-33.2
Ceramics, stone and clay	-4.6	32.2	23.1	32.0	-6.5	15.2	1.2	-8.0	P	-58.2	P	-53.6	P	5.2	P	-27.0
Iron and steel	5.4	30.0	49.3	40.6	24.4	17.8	-39.8	-50.6	P	-73.6	P	-79.0	P	-41.7	P	-71.7
Non-ferrous metals	-2.5	17.3	13.9	5.0	5.3	-1.0	-29.3	-26.3	P	-77.1	P	-74.6	P	-43.2	P	-60.5
Metals	2.8	22.5	25.3	25.7	28.6	17.1	-16.0	-28.8	P	-62.8	P	-65.6	P	-35.1	P	-57.6
Industrial machinery	14.7	28.2	16.4	16.1	14.4	11.8	-17.2	-18.2	P	-45.3	P	-60.0	P	-27.6	P	-55.8
Electrical machinery	-1.6	18.6	14.1	24.8	19.3	14.8	-4.1	-14.5	P	-58.0	P	-56.4	P	-20.0	P	-38.6
Transportation equipment	22.2	22.5	17.9	17.0	2.2	11.0	-25.8	-20.4	P	-64.3	P	-86.5	P	-43.5	P	-66.0
Precision instruments	4.6	18.8	29.5	32.5	45.5	33.3	16.6	-6.7	P	-29.2	P	-33.8	P	-11.5	P	-30.3
Other	8.4	24.2	26.9	29.5	19.5	4.5	-15.2	-15.6	P	-49.6	P	-58.0	P	-24.1	P	-48.3

Sales to third countries other than Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	4.6	12.7	9.9	13.0	5.9	7.1	-13.3	-12.5	P	-39.1	P	-43.7	P	-19.6	P	-32.3
Food and tobacco	21.1	23.2	25.9	25.4	15.7	22.8	17.8	15.9	P	1.5	P	-19.6	P	7.4	P	-15.8
Textiles	-3.3	3.4	5.2	7.4	13.8	4.6	-13.7	-11.0	P	-31.7	P	-28.4	P	-6.8	P	-10.2
Wood, pulp and paper products	29.1	19.3	22.5	20.0	15.8	2.9	8.8	8.8	P	-21.2	P	-50.3	P	-3.1	P	-22.4
Chemicals	12.4	20.6	18.5	18.0	3.2	5.9	-6.4	-0.9	P	-26.8	P	-39.2	P	-5.5	P	-26.1
Ceramics, stone and clay	-18.3	15.2	0.0	21.7	-16.7	4.7	-13.1	-14.5	P	-47.4	P	-29.1	P	-15.3	P	-30.5
Iron and steel	0.0	7.4	30.4	28.3	23.6	11.6	-18.9	-45.1	P	-41.2	P	-41.2	P	-22.0	P	-29.4
Non-ferrous metals	-5.4	5.3	-18.0	-16.0	-3.0	-3.0	-19.7	-18.6	P	-70.1	P	-64.7	P	-47.7	P	-53.0
Metals	11.6	12.2	2.5	15.0	2.4	4.7	-7.1	-24.4	P	-42.3	P	-53.9	P	-20.5	P	-32.7
Industrial machinery	2.6	16.3	12.2	11.2	8.4	8.9	-21.3	-21.7	P	-36.8	P	-39.4	P	-27.6	P	-43.9
Electrical machinery	-4.0	12.5	9.5	16.1	11.6	11.6	-8.7	-11.9	P	-49.1	P	-45.1	P	-14.6	P	-27.1
Transportation equipment	12.0	9.5	5.5	5.0	-4.0	2.5	-20.1	-13.3	P	-40.2	P	-52.2	P	-29.7	P	-39.2
Precision instruments	4.7	12.7	15.3	14.1	27.2	19.7	-1.5	-4.3	P	-22.5	P	-27.2	P	-5.7	P	-18.4
Other	2.9	12.6	11.5	22.5	8.8	-2.1	-22.5	-18.3	P	-39.7	P	-42.6	P	-27.8	P	-40.4

Local sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	9.2	21.3	18.5	20.5	12.3	12.5	-12.4	-13.7	P	-47.7	P	-56.9	P	-21.1	P	-42.4
Food and tobacco	35.9	38.5	34.3	39.5	24.4	34.8	32.6	26.9	P	12.0	P	-23.9	P	21.0	P	-17.5
Textiles	-5.0	5.9	8.8	14.5	11.1	6.0	-9.3	-8.4	P	-32.3	P	-27.3	P	-9.3	P	-15.2
Wood, pulp and paper products	17.1	25.7	21.2	21.2	33.3	38.1	-10.8	-10.8	P	-31.5	P	-48.6	P	-22.2	P	-47.9
Chemicals	14.4	26.4	28.9	31.0	19.6	21.8	-7.3	-2.7	P	-25.2	P	-39.6	P	-3.6	P	-30.0
Ceramics, stone and clay	-7.6	39.4	25.7	27.2	-1.3	17.1	-6.2	-8.8	P	-66.2	P	-58.6	P	1.5	P	-37.9
Iron and steel	13.7	35.4	49.2	44.3	27.8	16.7	-29.7	-41.4	P	-77.0	P	-90.7	P	-41.7	P	-77.1
Non-ferrous metals	-4.2	19.7	10.6	-1.5	4.7	0.0	-25.0	-26.1	P	-77.5	P	-73.3	P	-43.9	P	-63.6
Metals	-1.7	8.7	20.7	27.6	17.1	9.6	-31.1	-37.5	P	-60.4	P	-58.7	P	-37.1	P	-45.8
Industrial machinery	14.4	24.9	15.0	15.0	9.7	9.1	-21.1	-15.8	P	-44.6	P	-59.0	P	-24.4	P	-49.3
Electrical machinery	-1.5	13.8	11.5	16.9	17.0	10.7	-1.1	-11.4	P	-46.4	P	-44.9	P	-10.9	P	-24.7
Transportation equipment	17.8	22.5	16.5	16.6	0.3	9.7	-26.1	-21.7	P	-64.6	P	-82.4	P	-41.2	P	-63.7
Precision instruments	5.1	11.7	20.9	24.2	25.9	23.5	12.3	3.8	P	-15.2	P	-20.3	P	1.3	P	-10.4
Other	10.0	25.2	22.3	26.6	18.6	5.7	-13.6	-15.6	P	-44.1	P	-54.1	P	-21.1	P	-46.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	13.3	17.1	17.7	14.4	15.7	9.7	2.2	-2.3	P	-22.7	P	-36.0	P	-17.2	P	-34.3
Food and tobacco	7.8	33.3	18.7	29.1	16.4	18.4	18.8	14.3	P	7.3	P	-0.5	P	11.9	P	-21.4
Textiles	0.9	2.9	12.8	5.4	-0.8	2.5	8.4	-0.8	P	-8.5	P	-9.4	P	3.5	P	0.6
Wood, pulp and paper products	5.4	13.2	31.6	16.2	16.6	20.5	26.2	24.4	P	10.0	P	4.6	P	5.1	P	-8.1
Chemicals	10.0	17.6	19.5	9.6	18.7	16.0	7.8	4.2	P	-10.4	P	-20.4	P	-4.4	P	-22.0
Ceramics, stone and clay	21.4	15.3	20.9	27.9	15.0	23.1	28.3	15.8	P	-15.7	P	-37.1	P	2.8	P	-12.5
Iron and steel	21.6	22.8	24.2	30.5	17.6	32.0	17.9	17.9	P	-7.0	P	-28.6	P	-8.6	P	-31.4
Non-ferrous metals	12.7	13.9	15.0	18.0	4.7	12.5	-1.2	-1.1	P	-33.3	P	-46.0	P	-21.4	P	-35.3
Metals	17.6	17.6	18.8	24.5	8.4	20.0	14.5	1.9	P	-21.8	P	-39.4	P	-1.8	P	-19.4
Industrial machinery	13.7	18.5	17.9	15.4	8.2	4.7	-7.9	-8.6	P	-27.3	P	-41.0	P	-24.2	P	-42.7
Electrical machinery	9.7	12.8	13.3	10.7	20.7	6.7	-5.3	-9.0	P	-27.7	P	-37.4	P	-14.9	P	-27.7
Transportation equipment	18.6	21.1	19.4	14.4	16.3	5.0	0.0	-8.8	P	-37.9	P	-56.5	P	-40.0	P	-61.1
Precision instruments	13.9	15.4	10.6	14.5	23.6	23.3	14.3	12.0	P	-8.3	P	-22.2	P	-3.6	P	-19.0
Other	14.0	17.1	22.1	15.8	17.9	6.7	-1.5	2.4	P	-5.9	P	-19.9	P	-7.9	P	-25.0

Sales to Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	1.5	8.3	6.2	7.9	5.9	4.1	-7.8	-8.8	P	-36.0	P	-37.5	P	-20.4	P	-28.7
Food and tobacco	-9.8	-1.7	3.1	1.6	4.2	13.9	-2.8	2.8	P	-7.3	P	2.5	P	9.3	P	11.0
Textiles	-7.6	0.8	17.8	19.6	11.8	0.7	-8.6	-2.3	P	-23.2	P	-15.6	P	-10.0	P	-10.8
Wood, pulp and paper products	-21.2	9.1	-3.0	3.1	2.5	5.1	5.3	5.3	P	-34.2	P	-13.0	P	-14.3	P	-23.4
Chemicals	1.3	10.4	10.0	4.8	8.8	8.9	3.1	-0.4	P	-21.4	P	-22.7	P	-9.4	P	-19.8
Ceramics, stone and clay	4.4	5.9	3.2	4.8	0.0	10.8	7.5	-3.1	P	-35.6	P	-40.0	P	-15.2	P	-21.1
Iron and steel	-5.7	2.0	-4.6	-4.5	-2.4	2.3	-14.6	-29.7	P	-23.7	P	-18.0	P	-7.9	P	-9.9
Non-ferrous metals	-1.6	9.7	-9.1	-9.1	0.0	6.8	-15.4	-23.0	P	-65.8	P	-64.2	P	-46.7	P	-56.4
Metals	0.0	13.2	6.0	18.4	9.2	13.2	-3.9	-2.0	P	-39.3	P	-39.3	P	-32.7	P	-45.9
Industrial machinery	5.1	11.3	6.5	6.9	3.2	-4.2	-15.0	-12.7	P	-33.6	P	-38.7	P	-26.8	P	-38.1
Electrical machinery	0.2	11.1	6.4	13.6	9.6	3.6	-6.3	-11.2	P	-48.3	P	-48.5	P	-17.2	P	-28.3
Transportation equipment	5.2	5.5	2.1	3.4	-2.4	1.9	-14.0	-9.7	P	-36.2	P	-41.4	P	-28.8	P	-34.3
Precision instruments	4.0	15.1	17.1	24.7	39.8	30.1	12.6	-1.3	P	-25.6	P	-29.6	P	-13.2	P	-28.3
Other	6.5	8.3	12.4	2.0	7.0	-3.5	-13.6	-12.8	P	-35.3	P	-41.8	P	-23.4	P	-31.7

Number of employees (the end of term)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	9.8	11.7	10.4	10.4	6.3	4.7	-5.8	-6.1	P	-33.5	P	-43.3	P	-23.3	P	-35.0
Food and tobacco	8.3	12.0	12.4	14.7	6.4	9.4	6.3	13.5	P	6.4	P	-1.9	P	15.7	P	3.7
Textiles	0.0	-2.2	6.4	4.3	2.0	4.0	0.7	-7.1	P	-15.5	P	-15.5	P	-19.5	P	-17.3
Wood, pulp and paper products	15.4	13.1	19.1	7.3	4.1	6.3	-4.4	-4.6	P	-22.7	P	-38.1	P	-7.7	P	-20.8
Chemicals	12.2	15.7	13.1	8.4	5.1	7.3	1.6	-0.4	P	-6.0	P	-18.2	P	-4.3	P	-20.0
Ceramics, stone and clay	2.3	9.1	5.0	3.8	1.1	4.5	-6.9	-9.3	P	-21.3	P	-23.6	P	-6.3	P	-15.4
Iron and steel	12.5	27.0	25.0	19.4	13.3	4.5	-7.3	-8.5	P	-37.0	P	-49.5	P	-36.3	P	-63.3
Non-ferrous metals	3.8	11.5	18.0	11.5	8.0	4.1	-3.1	-5.1	P	-34.7	P	-38.5	P	-25.8	P	-37.3
Metals	17.1	4.4	15.5	8.6	-2.6	0.0	1.2	0.0	P	-36.9	P	-54.0	P	-25.0	P	-29.4
Industrial machinery	13.4	15.8	9.6	9.9	14.1	5.6	-5.1	-7.7	P	-31.6	P	-45.0	P	-21.9	P	-37.7
Electrical machinery	4.6	9.1	4.4	9.6	4.8	1.9	-9.3	-8.1	P	-41.7	P	-46.3	P	-24.1	P	-33.2
Transportation equipment	14.3	12.0	12.1	13.9	4.5	7.4	-11.0	-8.9	P	-54.7	P	-69.0	P	-43.6	P	-55.6
Precision instruments	6.1	11.0	18.6	5.0	20.0	13.3	4.3	2.2	P	-16.5	P	-22.6	P	-13.5	P	-24.5
Other	12.0	15.2	10.9	10.2	8.2	-2.4	-7.3	-10.5	P	-29.2	P	-41.2	P	-16.5	P	-31.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage					
	Oct.-Dec.2007		Jan.-Mar.2008		Oct.-Dec.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Changes from the same quarter of the previous year
Reinforcement of production capacity	74.9	73.7	71.3	64.8	P 47.5	P -27.4
Updating and repair	29.4	30.5	33.2	29.9	P 41.7	P 12.3
Rationalization and increase in efficiency	20.6	21.3	23.8	23.3	P 25.5	P 4.9
Others	6.9	7.1	7.1	10.3	P 13.3	P 6.4

Reinforcement of production capacity	Purpose-oriented percentage					
	Oct.-Dec.2007	Jan.-Mar.2008	Apr.-Jun.2008	Jul.-Sep.2008	Oct.-Dec.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Changes from the same quarter of the previous year
All industries	74.9	73.7	71.3	64.8	P 47.5	P -27.4
Food and tobacco	38.5	54.2	50.0	66.7	P 43.8	P 5.3
Textiles	56.3	46.7	76.9	54.5	P 50.0	P -6.3
Wood, pulp and paper products	55.6	55.6	54.5	45.5	P 50.0	P -5.6
Chemicals	66.1	54.2	55.9	52.8	P 46.2	P -19.9
Ceramics, stone and clay	65.0	72.7	50.0	64.7	P 30.8	P -34.2
Iron and steel	75.0	78.9	67.9	68.8	P 50.0	P -25.0
Non-ferrous metals	47.1	70.0	63.2	87.5	P 60.0	P 12.9
Metals	78.6	78.6	81.3	63.6	P 70.0	P -8.6
Industrial machinery	80.0	67.8	74.5	71.9	P 52.9	P -27.1
Electrical machinery	78.4	75.6	73.0	67.5	P 42.2	P -36.2
Transportation equipment	82.1	82.5	80.9	71.6	P 44.7	P -37.4
Precision instruments	85.0	100.0	88.0	63.2	P 66.7	P -18.3
Other	84.4	78.0	72.1	45.5	P 44.8	P -39.6

Rationalization and increase in efficiency	Purpose-oriented percentage					
	Oct.-Dec.2007	Jan.-Mar.2008	Apr.-Jun.2008	Jul.-Sep.2008	Oct.-Dec.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Changes from the same quarter of the previous year
All industries	20.6	21.3	23.8	23.3	P 25.5	P 4.9
Food and tobacco	11.5	20.8	27.3	16.7	P 12.5	P 1.0
Textiles	37.5	20.0	15.4	18.2	P 22.2	P ▲ 15.3
Wood, pulp and paper products	11.1	44.4	27.3	27.3	P 37.5	P 26.4
Chemicals	16.1	25.0	27.9	30.6	P 19.2	P 3.1
Ceramics, stone and clay	15.0	18.2	40.0	17.6	P 23.1	P 8.1
Iron and steel	18.8	15.8	25.0	25.0	P 25.0	P 6.2
Non-ferrous metals	52.9	45.0	36.8	37.5	P 46.7	P ▲ 6.2
Metals	14.3	21.4	18.8	27.3	P 30.0	P 15.7
Industrial machinery	18.2	11.9	11.8	15.6	P 23.5	P 5.3
Electrical machinery	20.8	24.4	27.0	19.5	P 29.7	P 8.9
Transportation equipment	19.7	18.1	22.8	22.2	P 23.7	P 4.0
Precision instruments	20.0	6.3	16.0	36.8	P 25.0	P 5.0
Other	26.7	26.8	18.6	24.2	P 20.7	P ▲ 6.0

Updating and repair	Purpose-oriented percentage					
	Oct.-Dec.2007	Jan.-Mar.2008	Apr.-Jun.2008	Jul.-Sep.2008	Oct.-Dec.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Changes from the same quarter of the previous year
All industries	29.4	30.5	33.2	29.9	P 41.7	P 12.3
Food and tobacco	42.3	54.2	50.0	27.8	P 50.0	P 7.7
Textiles	31.3	46.7	23.1	45.5	P 61.1	P 29.8
Wood, pulp and paper products	33.3	11.1	27.3	36.4	P 37.5	P 4.2
Chemicals	29.0	37.5	33.8	47.2	P 50.0	P 21.0
Ceramics, stone and clay	25.0	18.2	40.0	5.9	P 38.5	P 13.5
Iron and steel	56.3	47.4	42.9	50.0	P 33.3	P -23.0
Non-ferrous metals	64.7	35.0	47.4	31.3	P 46.7	P -18.0
Metals	42.9	21.4	25.0	36.4	P 20.0	P -22.9
Industrial machinery	21.8	44.1	37.3	37.5	P 58.8	P 37.0
Electrical machinery	28.0	25.2	31.3	23.4	P 34.4	P 6.4
Transportation equipment	24.9	25.6	30.9	21.0	P 36.8	P 11.9
Precision instruments	20.0	6.3	8.0	10.5	P 16.7	P -3.3
Other	31.1	31.7	37.2	45.5	P 51.7	P 20.6

Others	Purpose-oriented percentage					
	Oct.-Dec.2007	Jan.-Mar.2008	Apr.-Jun.2008	Jul.-Sep.2008	Oct.-Dec.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Changes from the same quarter of the previous year
All industries	6.9	7.1	7.1	10.3	P 13.3	P 6.4
Food and tobacco	11.5	0.0	13.6	11.1	P 6.3	P ▲ 5.2
Textiles	18.8	20.0	0.0	0.0	P 5.6	P ▲ 13.2
Wood, pulp and paper products	11.1	11.1	0.0	9.1	P 25.0	P 13.9
Chemicals	8.1	8.3	8.8	11.1	P 3.8	P ▲ 4.3
Ceramics, stone and clay	20.0	9.1	5.0	11.8	P 15.4	P ▲ 4.6
Iron and steel	6.3	0.0	3.6	0.0	P 8.3	P 2.0
Non-ferrous metals	0.0	10.0	5.3	0.0	P 6.7	P 6.7
Metals	14.3	0.0	6.3	0.0	P 0.0	P ▲ 14.3
Industrial machinery	3.6	10.2	9.8	9.4	P 11.8	P 8.2
Electrical machinery	8.0	6.3	11.3	13.0	P 20.3	P 12.3
Transportation equipment	5.2	8.1	5.9	16.0	P 21.1	P 15.9
Precision instruments	0.0	6.3	0.0	5.3	P 8.3	P 8.3
Other	2.2	2.4	2.3	9.1	P 13.8	P 11.6

II – 2. Prospect breakdown list

North America

(Unit : %points)

Changes in Current Assessment DI from the same quarter of the previous year = Jan.-Mar.2009(Current Assessment DI) – Jan.-Mar.2008(Current Assessment DI)

Changes in Prospect DI from the same quarter of the previous year = Apr.-Jun.2009(Prospect DI) – Apr.-Jun.2008(Prospect DI)

Sales	D I												
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		Prospect	
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year	
All industries	8.6	15.6	6.3	9.5	-5.8	-3.5	-31.5	-22.0	P -57.3	P -65.9	P -35.3	P -50.9	
Food and tobacco	26.1	21.7	30.0	38.1	26.1	30.5	40.9	27.3	P 4.5	P -21.6	P 4.7	P -17.0	
Textiles	-11.1	22.2	22.2	0.0	22.2	33.3	-20.0	-30.0	P -50.0	P -38.9	P -50.0	P -72.2	
Wood, pulp and paper products	33.3	0.0	40.0	0.0	37.5	37.5	-33.3	0.0	P -50.0	P -83.3	P -33.3	P -33.3	
Chemicals	26.4	28.8	21.2	33.3	16.6	14.6	4.4	4.3	P -27.4	P -53.8	P -3.9	P -32.7	
Ceramics, stone and clay	7.1	50.0	14.3	42.9	-7.2	-14.3	-33.4	-13.3	P -70.0	P -77.1	P 20.0	P -30.0	
Iron and steel	-15.4	-9.1	25.0	-16.6	-21.0	-42.1	-43.7	-75.0	P -83.3	P -67.9	P -66.6	P -57.5	
Non-ferrous metals	-8.3	16.6	16.7	8.3	-25.0	-25.0	-50.0	-41.7	P -75.0	P -66.7	P -25.0	P -41.6	
Metals	22.2	22.2	-20.0	-20.0	-20.0	-20.0	-44.4	-33.3	P -80.0	P -102.2	P -50.0	P -72.2	
Industrial machinery	9.6	23.1	0.0	-2.0	3.7	9.1	-35.2	-10.9	P -48.9	P -58.5	P -41.7	P -64.8	
Electrical machinery	9.3	14.0	-4.8	16.1	9.8	9.8	-4.9	-9.7	P -55.1	P -64.4	P -36.2	P -50.2	
Transportation equipment	6.7	6.3	-0.5	-0.6	-26.8	-13.7	-50.6	-36.2	P -72.5	P -79.2	P -50.0	P -56.3	
Precision instruments	0.0	0.0	25.0	14.3	33.3	11.1	0.0	20.0	P -22.2	P -22.2	P 22.2	P 22.2	
Other	-10.0	26.7	20.7	24.2	10.0	-26.7	-54.2	-34.3	P -52.9	P -42.9	P -30.3	P -57.0	

Sales to third countries other than Japan	D I												
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		Prospect	
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year	
All industries	8.0	10.4	1.9	4.9	1.0	1.3	-17.3	-9.8	P -38.8	P -46.8	P -24.7	P -35.1	
Food and tobacco	7.7	7.7	20.0	9.1	7.7	23.1	33.3	33.3	P 7.2	P -0.5	P 0.0	P -7.7	
Textiles	0.0	0.0	0.0	-20.0	16.7	16.7	0.0	-16.7	P -42.9	P -42.9	P -14.3	P -14.3	
Wood, pulp and paper products	16.7	-16.7	20.0	-20.0	12.5	12.5	-16.7	16.7	P -33.3	P -50.0	P 0.0	P 16.7	
Chemicals	28.2	23.7	27.0	29.7	5.9	8.8	-8.6	5.7	P -34.2	P -62.4	P -7.9	P -31.6	
Ceramics, stone and clay	9.1	27.3	8.4	8.4	-18.2	0.0	-8.4	8.4	P -57.1	P -66.2	P 0.0	P -27.3	
Iron and steel	0.0	16.7	33.3	0.0	0.0	0.0	-10.0	-40.0	P -33.3	P -33.3	P -33.3	P -50.0	
Non-ferrous metals	-33.3	0.0	-25.0	-25.0	0.0	14.3	-12.5	-28.6	P -62.5	P -29.2	P -37.5	P -37.5	
Metals	20.0	20.0	0.0	0.0	0.0	0.0	-16.7	-20.0	P -40.0	P -40.0	P -20.0	P -40.0	
Industrial machinery	-7.5	7.5	2.6	5.2	14.0	0.0	-29.6	-11.4	P -39.5	P -32.0	P -34.2	P -41.7	
Electrical machinery	14.3	18.9	5.1	17.9	5.1	5.1	-12.9	0.0	P -54.5	P -68.8	P -30.3	P -49.2	
Transportation equipment	6.6	2.6	-8.3	-5.9	-8.8	-4.9	-24.2	-20.7	P -41.8	P -48.4	P -32.0	P -34.6	
Precision instruments	14.3	16.7	-12.5	14.3	22.2	0.0	-10.0	10.0	P -11.1	P -25.4	P 0.0	P -16.7	
Other	5.8	23.5	0.0	18.8	5.5	-5.6	-26.3	-15.8	P -36.8	P -42.6	P -26.3	P -49.8	

Local sales	D I												
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		Prospect	
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year	
All industries	7.7	17.5	6.5	9.8	-6.9	-4.9	-32.8	-23.5	P -58.6	P -66.3	P -35.3	P -52.8	
Food and tobacco	31.6	26.3	33.3	37.5	22.2	38.9	42.1	33.3	P 17.6	P -14.0	P 6.3	P -20.0	
Textiles	0.0	12.5	11.1	-11.1	22.2	33.3	-11.1	-22.2	P -50.0	P -50.0	P -50.0	P -62.5	
Wood, pulp and paper products	33.3	33.3	20.0	40.0	28.6	28.6	-16.6	0.0	P -33.3	P -66.6	P -33.3	P -66.6	
Chemicals	17.7	20.4	14.3	33.3	21.6	24.3	5.2	-7.9	P -24.3	P -42.0	P 0.0	P -20.4	
Ceramics, stone and clay	-8.3	50.0	30.8	46.1	-7.2	-14.3	-42.9	-35.8	P -87.5	P -79.2	P 12.5	P -37.5	
Iron and steel	0.0	0.0	30.0	-10.0	-25.0	-58.4	-30.8	-69.2	P -86.7	P -86.7	P -60.0	P -60.0	
Non-ferrous metals	10.0	40.0	45.4	27.3	-27.3	-27.3	-50.0	-41.7	P -72.7	P -82.7	P -18.1	P -58.1	
Metals	25.0	25.0	-22.2	0.0	-44.4	-44.4	-37.5	-25.0	P -87.5	P -112.5	P -75.0	P -100.0	
Industrial machinery	9.3	23.3	9.3	4.5	8.7	17.4	-30.4	-6.3	P -50.0	P -59.3	P -38.1	P -61.4	
Electrical machinery	7.0	20.0	-6.2	18.8	17.4	6.5	-13.1	-17.4	P -59.0	P -66.0	P -38.5	P -58.5	
Transportation equipment	3.4	7.5	-3.7	-3.1	-31.0	-18.5	-53.6	-35.6	P -75.0	P -78.4	P -48.7	P -56.2	
Precision instruments	14.3	0.0	25.0	0.0	33.3	11.1	0.0	22.2	P -22.2	P -36.5	P 22.2	P 22.2	
Other	-3.6	28.6	24.0	16.0	7.4	-29.6	-63.3	-40.0	P -57.2	P -53.6	P -37.0	P -65.6	

Acquisition of tangible fixed assets (excluding land)	D I												
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		Prospect	
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year	
All industries	10.9	12.4	9.2	7.1	1.5	-0.7	-10.0	-8.4	P -33.6	P -44.5	P -26.5	P -38.9	
Food and tobacco	0.0	35.3	18.8	16.7	15.8	5.0	5.6	5.6	P -11.1	P -11.1	P 0.0	P -35.3	
Textiles	20.0	20.0	20.0	20.0	-16.7	-16.7	-28.6	-28.6	P -12.5	P -32.5	P 12.5	P -7.5	
Wood, pulp and paper products	0.0	20.0	40.0	0.0	-16.7	0.0	-16.7	0.0	P -33.3	P -33.3	P 0.0	P -20.0	
Chemicals	13.6	25.0	23.0	14.6	7.8	10.2	10.8	0.0	P -27.5	P -41.1	P -13.1	P -38.1	
Ceramics, stone and clay	7.1	0.0	15.4	15.4	23.1	23.1	16.7	16.7	P -22.2	P -29.3	P 11.1	P 11.1	
Iron and steel	28.6	42.9	-16.7	42.9	0.0	45.5	12.5	12.5	P -9.1	P -37.7	P -20.0	P -62.9	
Non-ferrous metals	-10.0	10.0	10.0	30.0	-20.0	30.0	0.0	0.0	P -45.4	P -35.4	P -18.2	P -28.2	
Metals	0.0	16.7	0.0	16.7	14.3	14.3	-14.3	14.3	P -50.0	P -50.0	P -50.0	P -66.7	
Industrial machinery	-4.9	9.8	9.8	13.9	10.9	-10.9	-23.4	-16.7	P -34.1	P -29.2	P -20.9	P -30.7	
Electrical machinery	6.8	-4.5	-4.5	0.0	9.3	0.0	-15.5	-6.7	P -28.9	P -35.7	P -21.6	P -17.1	
Transportation equipment	19.9	12.1	8.4	-1.2	-4.7	-9.5	-15.5	-14.4	P -41.7	P -61.6	P -43.9	P -56.0	
Precision instruments	16.7	-16.7	0.0	0.0	22.2	22.2	10.0	0.0	P -11.1	P -27.8	P 22.2	P 38.9	
Other	-4.2	12.5	9.5	19.1	-13.0	0.0	-4.1	-8.0	P -30.8	P -26.6	P -27.0	P -39.5	

Sales to Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	0.6	1.7	-3.3	-0.3	-1.9	-2.3	-8.7	-3.5	P	-26.3	P	-26.9	P	-19.4	P	-21.1
Food and tobacco	-5.9	0.0	7.7	14.3	0.0	12.5	-6.2	0.0	P	-6.6	P	-0.7	P	-7.7	P	-7.7
Textiles	0.0	0.0	0.0	0.0	16.7	16.7	16.7	0.0	P	-28.6	P	-28.6	P	-14.3	P	-14.3
Wood, pulp and paper products	0.0	-16.7	20.0	-40.0	-25.0	-12.5	-33.3	0.0	P	-50.0	P	-50.0	P	-16.6	P	0.1
Chemicals	13.5	13.9	-2.8	0.0	6.6	3.3	12.5	6.0	P	-21.2	P	-34.7	P	-12.1	P	-26.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	10.0	10.0	20.0	20.0	P	0.0	P	0.0	P	-14.3	P	-14.3
Iron and steel	0.0	0.0	-33.3	-33.3	0.0	0.0	-11.1	-44.4	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-20.0	0.0	-12.5	-12.5	14.3	0.0	12.5	12.5	P	-37.5	P	-17.5	P	0.0	P	0.0
Metals	-20.0	-20.0	0.0	0.0	-20.0	-20.0	0.0	0.0	P	0.0	P	20.0	P	0.0	P	20.0
Industrial machinery	-2.8	5.5	-5.9	-8.5	8.1	-2.7	-18.4	0.0	P	-30.5	P	-27.7	P	-33.3	P	-38.8
Electrical machinery	8.9	5.5	-5.6	11.1	0.0	-5.4	-8.6	-5.7	P	-45.5	P	-54.4	P	-26.5	P	-32.0
Transportation equipment	-3.4	-3.5	-2.5	0.0	-9.9	-5.9	-14.0	-7.3	P	-27.4	P	-24.0	P	-22.5	P	-19.0
Precision instruments	28.6	0.0	-14.3	16.7	11.1	11.1	-11.1	0.0	P	-25.0	P	-53.6	P	0.0	P	0.0
Other	0.0	10.5	0.0	0.0	0.0	-5.9	-16.7	-5.5	P	-11.1	P	-11.1	P	-11.1	P	-21.6

Number of employees (the end of term)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	4.3	5.3	1.7	3.5	-8.2	-10.0	-17.3	-15.9	P	-44.5	P	-48.8	P	-32.9	P	-38.2
Food and tobacco	0.0	0.0	16.6	0.0	3.7	4.2	0.0	4.4	P	-8.4	P	-8.4	P	0.0	P	0.0
Textiles	0.0	11.1	11.1	11.1	22.2	22.2	11.1	-11.1	P	-11.1	P	-11.1	P	-22.2	P	-33.3
Wood, pulp and paper products	33.3	0.0	50.0	0.0	-22.2	0.0	-28.6	-33.3	P	-28.6	P	-61.9	P	-20.0	P	-20.0
Chemicals	15.4	15.7	12.0	8.0	-2.0	-6.0	2.2	-4.4	P	-14.3	P	-29.7	P	-6.1	P	-21.8
Ceramics, stone and clay	0.0	13.4	-14.3	0.0	-7.1	-7.2	-40.0	-28.6	P	-30.0	P	-30.0	P	0.0	P	-13.4
Iron and steel	-10.0	0.0	-23.1	-7.7	-9.5	-14.3	-17.6	-23.5	P	-55.6	P	-45.6	P	-50.0	P	-50.0
Non-ferrous metals	0.0	9.1	8.3	0.0	-18.2	-9.1	-27.3	-18.2	P	-41.7	P	-41.7	P	-18.2	P	-27.3
Metals	11.1	-22.2	-20.0	-10.0	-20.0	-30.0	-9.1	0.0	P	-50.0	P	-61.1	P	-30.0	P	-7.8
Industrial machinery	-2.0	10.0	-3.9	0.0	-3.7	-3.6	-19.2	-13.2	P	-42.9	P	-40.9	P	-29.8	P	-39.8
Electrical machinery	5.1	6.8	4.4	8.8	-1.6	1.6	4.7	11.1	P	-37.3	P	-42.4	P	-27.1	P	-33.9
Transportation equipment	5.1	-0.6	-1.2	1.8	-17.1	-19.7	-30.7	-29.8	P	-64.9	P	-70.0	P	-54.0	P	-53.4
Precision instruments	33.3	16.7	28.6	0.0	25.0	12.5	10.0	10.0	P	0.0	P	-33.3	P	0.0	P	-16.7
Other	-9.7	16.7	-3.2	13.3	0.0	-13.4	-22.2	-25.7	P	-41.2	P	-31.5	P	-17.6	P	-34.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect		Prospect	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year
Reinforcement of production capacity	62.0	67.1	54.7	43.5	F	33.3	F	-28.7
Updating and repair	45.6	48.1	43.8	43.5	F	60.0	F	14.4
Rationalization and increase in efficiency	25.3	24.1	34.4	34.8	F	40.0	F	14.7
Others	5.1	1.3	6.3	13.0	F	13.3	F	8.2

II – 2. Prospect breakdown list

Asia

(Unit : %points)

Changes in Current Assessment DI from the same quarter of the previous year = Jan.-Mar.2009(Current Assessment DI) – Jan.-Mar.2008(Current Assessment DI)

Changes in Prospect DI from the same quarter of the previous year = Apr.-Jun.2009(Prospect DI) – Apr.-Jun.2008(Prospect DI)

Sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		Changes from the same quarter of the previous year				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.					
All industries	8.9	25.7	25.0	28.2	21.6	19.7	-7.5	-12.1	P	-51.7	P	-60.6	P	-21.5	P	-47.2
Food and tobacco	15.8	20.6	28.8	28.8	24.0	26.7	20.5	26.4	P	-2.7	P	-18.5	P	24.7	P	4.1
Textiles	-17.9	0.8	20.8	22.4	18.1	8.4	-12.3	-9.1	P	-31.0	P	-13.1	P	-17.8	P	-18.6
Wood, pulp and paper products	12.0	32.0	28.0	40.0	37.0	37.0	14.3	-14.2	P	-48.2	P	-60.2	P	-24.0	P	-56.0
Chemicals	16.8	34.3	31.1	30.0	19.2	27.8	-2.2	-5.3	P	-34.4	P	-51.2	P	-3.3	P	-37.6
Ceramics, stone and clay	-9.0	29.8	26.6	35.0	-7.1	24.3	9.5	-4.8	P	-59.6	P	-50.6	P	5.0	P	-24.8
Iron and steel	10.6	40.0	56.2	54.5	38.9	34.4	-37.5	-43.3	P	-70.8	P	-81.4	P	-31.7	P	-71.7
Non-ferrous metals	-3.3	16.4	6.7	0.0	6.5	1.3	-28.7	-26.2	P	-83.3	P	-80.0	P	-50.0	P	-66.4
Metals	3.6	20.0	29.6	32.1	39.7	28.1	-15.5	-26.8	P	-61.0	P	-64.6	P	-36.2	P	-56.2
Industrial machinery	14.6	34.2	25.1	25.3	23.7	16.7	-6.0	-15.2	P	-43.6	P	-58.2	P	-18.6	P	-52.8
Electrical machinery	-3.3	21.7	16.3	26.4	21.4	15.0	-6.7	-14.5	P	-60.4	P	-57.1	P	-17.6	P	-39.3
Transportation equipment	29.3	31.0	27.7	28.4	19.5	24.6	-12.8	-10.8	P	-60.8	P	-90.1	P	-42.0	P	-73.0
Precision instruments	7.4	19.1	28.1	36.9	51.4	35.3	15.3	-11.0	P	-34.4	P	-41.8	P	-26.1	P	-45.2
Other	14.8	26.8	33.3	30.6	22.0	9.9	-8.3	-12.3	P	-47.7	P	-62.5	P	-20.8	P	-47.6

Sales to third countries other than Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		Changes from the same quarter of the previous year				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.					
All industries	3.3	13.5	11.6	16.1	8.8	8.2	-12.3	-12.5	P	-40.5	P	-43.8	P	-18.9	P	-32.4
Food and tobacco	25.7	26.5	26.3	23.7	16.0	20.4	10.5	7.6	P	-4.8	P	-30.5	P	4.8	P	-21.7
Textiles	-5.2	4.0	10.0	15.0	14.8	3.4	-14.4	-10.0	P	-29.4	P	-24.2	P	-5.9	P	-9.9
Wood, pulp and paper products	27.8	16.6	15.8	27.8	21.0	5.3	0.0	5.0	P	-26.3	P	-54.1	P	-10.5	P	-27.1
Chemicals	7.2	22.7	14.6	20.8	5.3	8.0	-6.1	-5.5	P	-27.7	P	-34.9	P	-5.7	P	-28.4
Ceramics, stone and clay	-29.6	11.6	-4.4	26.6	-14.6	8.7	-18.8	-20.9	P	-45.6	P	-16.0	P	-19.5	P	-31.1
Iron and steel	0.0	6.8	31.6	34.2	29.3	14.3	-19.5	-46.1	P	-42.8	P	-42.8	P	-19.1	P	-25.9
Non-ferrous metals	0.0	4.2	-17.5	-15.0	-3.5	-5.3	-19.7	-18.0	P	-75.0	P	-75.0	P	-51.8	P	-56.0
Metals	12.1	9.7	0.0	20.7	10.0	3.3	-9.6	-20.0	P	-47.0	P	-59.1	P	-24.2	P	-33.9
Industrial machinery	4.4	20.2	17.9	14.7	13.7	13.7	-13.3	-17.8	P	-30.9	P	-35.3	P	-19.5	P	-39.7
Electrical machinery	-5.1	13.7	9.6	16.7	12.4	11.4	-10.4	-11.2	P	-49.1	P	-44.0	P	-13.1	P	-26.8
Transportation equipment	14.5	11.8	10.2	9.4	-0.3	5.6	-16.2	-10.2	P	-41.8	P	-56.3	P	-32.1	P	-43.9
Precision instruments	4.4	10.9	17.7	17.8	31.1	22.2	-6.2	-10.4	P	-30.6	P	-35.0	P	-14.3	P	-25.2
Other	5.9	9.8	18.1	20.6	9.5	-2.6	-18.1	-17.5	P	-38.8	P	-44.7	P	-24.8	P	-34.6

Local sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		Changes from the same quarter of the previous year				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.					
All industries	9.4	23.8	21.9	25.5	18.5	18.0	-6.9	-10.2	P	-47.1	P	-56.5	P	-18.1	P	-41.9
Food and tobacco	34.1	38.3	30.2	37.2	25.9	36.8	35.3	29.5	P	11.3	P	-22.8	P	24.6	P	-13.7
Textiles	-9.3	5.2	13.0	17.0	9.1	4.6	-9.5	-7.5	P	-33.9	P	-24.6	P	-11.6	P	-16.8
Wood, pulp and paper products	19.0	28.6	25.0	25.0	41.7	41.7	0.0	-8.7	P	-39.1	P	-58.1	P	-27.3	P	-55.9
Chemicals	13.6	32.0	31.8	35.4	22.1	24.7	-8.0	-2.1	P	-27.7	P	-41.3	P	-4.1	P	-36.1
Ceramics, stone and clay	-8.0	40.0	27.8	25.9	-1.8	29.1	3.5	0.0	P	-68.5	P	-60.5	P	0.0	P	-40.0
Iron and steel	17.3	44.2	54.9	57.1	40.4	31.6	-31.0	-37.0	P	-76.8	P	-94.1	P	-37.0	P	-81.2
Non-ferrous metals	-7.3	17.8	0.0	-11.5	8.5	4.3	-19.8	-25.0	P	-79.7	P	-72.4	P	-51.3	P	-69.1
Metals	-2.3	0.0	23.3	32.5	31.9	23.9	-29.6	-38.1	P	-56.3	P	-54.0	P	-36.1	P	-36.1
Industrial machinery	15.5	28.8	22.4	23.8	17.9	18.1	-11.4	-10.7	P	-42.2	P	-57.7	P	-14.8	P	-43.6
Electrical machinery	-2.9	15.2	13.8	17.3	16.9	9.5	-2.6	-11.0	P	-48.5	P	-45.6	P	-8.9	P	-24.1
Transportation equipment	23.6	30.8	24.7	31.0	17.1	24.1	-11.3	-13.1	P	-61.7	P	-85.3	P	-37.3	P	-68.1
Precision instruments	6.7	10.1	17.0	29.7	23.4	21.7	6.9	1.8	P	-18.9	P	-25.6	P	-10.4	P	-20.5
Other	18.2	27.3	26.2	30.3	20.4	12.2	-4.5	-10.2	P	-40.7	P	-58.9	P	-17.6	P	-44.9

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		Changes from the same quarter of the previous year				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.					
All industries	16.1	19.8	21.3	17.1	19.5	13.3	5.8	-0.2	P	-19.2	P	-35.3	P	-15.0	P	-34.8
Food and tobacco	10.8	28.2	17.4	27.6	16.0	19.6	21.1	13.8	P	18.4	P	7.6	P	16.6	P	-11.6
Textiles	1.1	-1.2	12.9	6.4	2.9	5.0	10.2	2.2	P	-4.2	P	-5.3	P	2.2	P	3.4
Wood, pulp and paper products	17.4	25.0	17.4	18.2	8.0	23.1	25.9	30.8	P	16.0	P	-1.4	P	4.0	P	-21.0
Chemicals	10.3	17.4	21.2	10.0	21.6	21.2	8.3	4.7	P	-6.0	P	-16.3	P	-2.4	P	-19.8
Ceramics, stone and clay	25.4	20.7	22.0	29.5	11.5	22.0	32.0	14.3	P	-12.7	P	-38.1	P	5.3	P	-15.4
Iron and steel	21.6	20.8	28.0	30.0	18.3	29.5	14.3	16.1	P	-7.0	P	-28.6	P	-7.1	P	-27.9
Non-ferrous metals	14.3	14.0	13.4	15.3	5.6	9.5	-2.8	-2.7	P	-32.3	P	-46.6	P	-27.9	P	-41.9
Metals	20.4	13.7	27.5	27.5	2.3	22.8	17.1	-2.5	P	-18.6	P	-39.0	P	2.3	P	-11.4
Industrial machinery	23.1	26.7	25.0	19.1	14.0	14.7	0.0	-5.8	P	-22.2	P	-45.3	P	-23.2	P	-49.9
Electrical machinery	11.8	16.5	16.5	12.8	23.1	9.1	-3.5	-8.1	P	-28.0	P	-39.8	P	-15.1	P	-31.6
Transportation equipment	22.2	27.2	26.8	21.9	24.9	11.3	10.2	-3.9	P	-32.7	P	-54.9	P	-37.4	P	-64.6
Precision instruments	16.3	21.6	16.1	21.0	27.0	26.5	16.7	15.2	P	-9.7	P	-26.0	P	-10.0	P	-31.6
Other	20.1	20.6	29.1	18.1	23.7	6.0	0.0	5.0	P	-4.7	P	-24.8	P	-6.6	P	-27.2

Sales to Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	2.6	11.0	8.8	10.5	8.5	6.1	-7.4	-10.7	P	-41.3	P	-43.9	P	-22.4	P	-33.4
Food and tobacco	-11.8	0.0	0.0	0.0	4.8	16.3	2.4	7.2	P	-12.8	P	-1.0	P	15.8	P	15.8
Textiles	-9.6	0.0	19.5	22.4	13.7	0.9	-10.0	-1.8	P	-22.3	P	-12.7	P	-11.6	P	-11.6
Wood, pulp and paper products	-9.1	18.2	-4.7	5.0	0.0	8.7	25.0	4.1	P	-25.0	P	-15.9	P	-4.5	P	-22.7
Chemicals	-2.0	10.5	12.4	6.8	11.6	9.7	1.9	-1.9	P	-21.9	P	-19.9	P	-9.0	P	-19.5
Ceramics, stone and clay	5.5	7.4	6.1	6.2	-1.8	12.3	5.8	-7.7	P	-44.7	P	-50.2	P	-17.1	P	-24.5
Iron and steel	-7.3	2.5	0.0	0.0	-2.9	2.9	-13.5	-25.0	P	-25.0	P	-17.7	P	-6.3	P	-8.8
Non-ferrous metals	1.9	12.9	-11.1	-8.8	-3.1	7.8	-20.6	-27.9	P	-70.8	P	-72.7	P	-53.8	P	-66.7
Metals	6.8	16.3	5.0	20.5	18.6	14.3	-7.0	-5.0	P	-48.9	P	-55.7	P	-43.2	P	-59.5
Industrial machinery	11.5	14.8	12.0	12.7	8.5	0.0	-10.4	-13.8	P	-37.3	P	-48.8	P	-22.7	P	-37.5
Electrical machinery	0.0	13.9	8.0	15.2	11.7	5.5	-6.1	-12.9	P	-52.2	P	-52.2	P	-18.4	P	-32.3
Transportation equipment	9.4	10.0	4.8	4.6	-0.3	4.1	-15.7	-13.1	P	-45.7	P	-55.1	P	-36.8	P	-46.8
Precision instruments	5.5	18.2	22.7	32.1	49.2	34.5	15.8	-1.8	P	-32.8	P	-38.3	P	-19.6	P	-37.8
Other	7.2	9.5	15.0	3.2	5.7	-2.1	-13.2	-14.2	P	-39.8	P	-47.0	P	-24.2	P	-33.7

Number of employees (the end of term)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	12.2	14.9	14.0	13.6	10.6	9.2	-2.2	-3.3	P	-31.2	P	-43.4	P	-20.4	P	-35.3
Food and tobacco	10.7	14.5	16.1	20.7	9.0	10.8	10.0	17.1	P	11.4	P	0.7	P	21.3	P	6.8
Textiles	-0.9	-3.6	6.9	5.3	2.4	4.9	1.6	-7.1	P	-13.7	P	-12.8	P	-18.6	P	-15.0
Wood, pulp and paper products	17.4	21.7	11.5	11.5	7.1	10.7	3.6	3.5	P	-22.2	P	-39.6	P	-4.0	P	-25.7
Chemicals	14.1	18.7	15.5	11.1	8.7	11.4	0.9	1.3	P	-4.3	P	-18.4	P	-3.5	P	-22.2
Ceramics, stone and clay	3.0	11.9	9.8	8.2	5.9	8.9	0.0	-4.8	P	-19.1	P	-22.1	P	-6.5	P	-18.4
Iron and steel	17.3	33.3	35.8	26.9	19.7	9.2	-4.7	-4.7	P	-31.1	P	-48.4	P	-33.3	P	-66.6
Non-ferrous metals	5.1	13.5	20.3	13.5	11.0	6.1	1.2	-3.7	P	-33.8	P	-38.9	P	-26.2	P	-39.7
Metals	14.8	7.6	18.5	11.1	1.7	6.7	6.9	1.8	P	-37.9	P	-52.7	P	-31.1	P	-38.7
Industrial machinery	18.7	20.8	17.6	17.5	20.6	11.9	0.0	-3.2	P	-29.5	P	-48.2	P	-16.4	P	-37.2
Electrical machinery	4.6	9.6	5.4	11.3	5.7	2.2	-11.1	-10.1	P	-44.4	P	-49.0	P	-23.7	P	-33.3
Transportation equipment	22.9	22.5	20.3	21.2	17.0	22.5	1.2	2.3	P	-47.9	P	-70.8	P	-36.1	P	-58.6
Precision instruments	3.1	9.4	19.7	5.0	20.3	13.1	3.0	0.0	P	-21.8	P	-24.9	P	-19.4	P	-28.8
Other	18.0	16.3	15.7	8.5	8.7	-0.5	-2.6	-8.5	P	-26.8	P	-44.8	P	-18.1	P	-34.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect		Prospect	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Changes from the same quarter of the previous year	Jul.-Sep.	Changes from the same quarter of the previous year
Reinforcement of production capacity	76.0	74.5	74.0	67.1	F	50.2	F	-25.8
Updating and repair	29.1	27.4	33.3	29.0	F	37.1	F	8.0
Rationalization and increase in efficiency	20.2	20.6	22.3	23.7	F	24.4	F	4.2
Others	6.7	7.8	6.5	8.8	F	13.1	F	6.4

II – 2. Prospect breakdown list

ASEAN4

(Unit : %points)

Changes in Current Assessment DI from the same quarter of the previous year = Jan.-Mar.2009(Current Assessment DI) – Jan.-Mar.2008(Current Assessment DI)

Changes in Prospect DI from the same quarter of the previous year = Apr.-Jun.2009(Prospect DI) – Apr.-Jun.2008(Prospect DI)

Sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	8.1	20.4	16.5	23.4	22.1	13.6	-17.1	-16.8	P	-59.7	P	-67.8	P	-27.4	P	-47.8
Food and tobacco	26.6	26.7	46.2	46.2	45.0	35.0	36.8	33.3	P	0.0	P	-26.6	P	29.4	P	2.7
Textiles	-11.4	23.6	22.8	22.9	21.6	16.2	-34.3	-2.9	P	-20.6	P	-9.2	P	-11.8	P	-35.4
Wood, pulp and paper products	0.0	30.0	9.1	27.3	36.4	36.4	16.7	-8.3	P	-45.4	P	-45.4	P	-20.0	P	-50.0
Chemicals	12.1	18.7	28.0	17.3	17.4	16.2	-10.3	-11.5	P	-36.5	P	-48.6	P	-4.1	P	-22.8
Ceramics, stone and clay	10.0	30.0	31.6	36.8	-9.6	19.1	21.0	5.3	P	-35.3	P	-45.3	P	-5.9	P	-35.9
Iron and steel	7.7	30.8	50.0	53.8	40.0	23.4	-23.3	-44.5	P	-73.4	P	-81.1	P	-25.0	P	-55.8
Non-ferrous metals	-14.3	-3.6	-11.5	-15.4	-2.5	-12.5	-26.3	-10.5	P	-84.2	P	-69.9	P	-60.6	P	-57.0
Metals	19.1	15.0	31.6	26.3	30.0	10.0	-25.0	-40.0	P	-65.0	P	-84.1	P	-50.0	P	-65.0
Industrial machinery	16.4	24.5	14.3	20.4	34.0	7.7	-18.5	-31.4	P	-70.5	P	-86.9	P	-48.0	P	-72.5
Electrical machinery	-7.5	15.5	2.5	23.8	24.3	10.2	-19.7	-19.4	P	-64.9	P	-57.4	P	-17.1	P	-32.6
Transportation equipment	25.8	26.3	18.0	26.6	18.7	20.5	-23.6	-18.5	P	-70.3	P	-96.1	P	-45.7	P	-72.0
Precision instruments	6.7	26.6	33.3	20.0	55.6	44.4	17.6	-5.9	P	-33.3	P	-40.0	P	-11.8	P	-38.4
Other	9.7	18.1	20.9	17.2	18.0	-1.3	-19.8	-16.0	P	-61.6	P	-71.3	P	-26.1	P	-44.2

Sales to third countries other than Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	4.0	13.1	8.2	13.7	9.6	6.5	-17.2	-12.7	P	-49.6	P	-53.6	P	-22.5	P	-35.6
Food and tobacco	30.0	30.0	10.0	10.0	28.6	28.6	37.5	12.5	P	0.0	P	-30.0	P	25.0	P	-5.0
Textiles	-2.9	0.0	0.0	15.1	17.6	8.8	-32.2	-9.7	P	-40.6	P	-37.7	P	-12.5	P	-12.5
Wood, pulp and paper products	42.9	28.6	12.5	42.9	33.3	11.1	-11.1	22.2	P	-25.0	P	-67.9	P	-12.5	P	-41.1
Chemicals	13.2	22.2	18.5	11.1	5.4	7.3	-9.1	-7.3	P	-28.0	P	-41.2	P	-2.0	P	-24.2
Ceramics, stone and clay	14.3	30.8	7.7	23.1	-18.8	0.0	-6.7	-20.0	P	-46.1	P	-60.4	P	-23.1	P	-53.9
Iron and steel	0.0	13.6	36.8	35.0	25.0	9.5	-10.0	-38.8	P	-47.6	P	-47.6	P	-9.5	P	-23.1
Non-ferrous metals	0.0	-8.4	-31.9	-18.2	-6.5	-6.5	-12.9	-6.5	P	-75.8	P	-75.8	P	-51.5	P	-43.1
Metals	20.0	13.4	7.7	23.1	28.6	7.1	-6.3	-12.5	P	-62.5	P	-82.5	P	-31.2	P	-44.6
Industrial machinery	8.8	17.7	17.7	23.5	25.0	22.2	-16.2	-21.6	P	-29.7	P	-38.5	P	-35.1	P	-52.8
Electrical machinery	-13.9	9.0	1.4	13.8	14.6	6.2	-20.5	-16.5	P	-60.6	P	-46.7	P	-8.1	P	-17.1
Transportation equipment	17.8	15.8	11.0	10.3	-3.7	5.3	-22.3	-11.4	P	-53.3	P	-71.1	P	-42.4	P	-58.2
Precision instruments	0.0	25.0	25.0	25.0	30.8	38.5	0.0	7.1	P	-21.4	P	-21.4	P	-7.2	P	-32.2
Other	-2.1	10.6	10.6	10.9	11.3	-9.3	-21.0	-14.3	P	-51.9	P	-49.8	P	-24.1	P	-34.7

Local sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	8.6	18.3	13.0	19.8	17.8	11.7	-16.0	-16.1	P	-55.2	P	-63.8	P	-26.7	P	-45.0
Food and tobacco	30.8	38.5	54.5	54.5	43.8	31.2	50.0	30.0	P	9.1	P	-21.7	P	27.3	P	-11.2
Textiles	9.3	22.6	18.7	9.4	15.1	6.0	-23.4	-6.6	P	-30.0	P	-39.3	P	-20.0	P	-42.6
Wood, pulp and paper products	16.7	16.7	0.0	0.0	44.4	44.4	-12.5	0.0	P	-37.5	P	-54.2	P	-25.0	P	-41.7
Chemicals	12.5	21.5	28.1	26.6	16.9	12.5	-15.6	-9.3	P	-26.2	P	-38.7	P	-5.0	P	-26.5
Ceramics, stone and clay	6.7	33.3	18.7	18.8	0.0	11.1	-5.9	5.9	P	-46.1	P	-52.8	P	-30.8	P	-64.1
Iron and steel	16.0	32.0	43.5	52.2	36.0	16.0	-21.4	-36.0	P	-84.6	P	-100.6	P	-33.3	P	-65.3
Non-ferrous metals	-15.4	4.0	-30.5	-30.5	2.7	-8.1	-11.4	-17.2	P	-77.7	P	-62.3	P	-58.3	P	-62.3
Metals	-6.3	-18.8	25.0	31.2	18.7	6.3	-31.3	-56.2	P	-52.9	P	-46.6	P	-52.9	P	-34.1
Industrial machinery	6.8	20.4	11.4	22.7	28.9	22.2	-21.3	-25.5	P	-61.4	P	-68.2	P	-44.1	P	-64.5
Electrical machinery	-4.6	8.0	6.5	9.8	16.7	7.5	-13.3	-15.4	P	-54.4	P	-49.8	P	-8.1	P	-16.1
Transportation equipment	22.5	26.3	11.5	26.9	16.1	17.8	-21.1	-21.2	P	-74.6	P	-97.1	P	-45.2	P	-71.5
Precision instruments	-7.2	7.2	16.7	25.0	25.0	31.3	7.2	14.3	P	-7.1	P	0.1	P	0.0	P	-7.2
Other	13.1	21.3	8.8	23.6	13.9	-1.5	-17.9	-13.7	P	-43.7	P	-56.8	P	-19.0	P	-40.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	15.4	18.3	18.3	16.3	15.4	11.2	2.9	-3.9	P	-22.0	P	-37.4	P	-18.9	P	-37.2
Food and tobacco	11.1	30.0	10.0	36.4	-16.7	23.1	25.0	9.1	P	16.7	P	5.6	P	16.7	P	-13.3
Textiles	0.0	-3.2	20.0	3.2	-8.6	5.8	6.3	9.7	P	-9.3	P	-9.3	P	0.0	P	3.2
Wood, pulp and paper products	33.3	0.0	20.0	33.3	20.0	27.3	25.0	36.4	P	30.0	P	-3.3	P	10.0	P	10.0
Chemicals	6.1	16.7	18.4	10.6	10.1	16.4	1.5	-9.7	P	-6.2	P	-12.3	P	-8.0	P	-24.7
Ceramics, stone and clay	28.6	23.5	6.7	6.2	5.5	27.8	31.3	11.7	P	-25.0	P	-53.6	P	-6.2	P	-29.7
Iron and steel	9.1	8.7	30.4	25.0	22.2	21.5	15.4	3.8	P	-32.0	P	-41.1	P	-24.0	P	-32.7
Non-ferrous metals	17.3	3.4	8.3	12.5	2.6	5.1	-8.6	0.0	P	-35.3	P	-52.6	P	-32.3	P	-35.7
Metals	41.2	35.3	43.8	43.8	-6.7	25.0	29.4	-11.8	P	-23.5	P	-64.7	P	0.0	P	-35.3
Industrial machinery	23.3	27.9	27.2	15.9	18.4	10.4	4.4	-2.2	P	-30.4	P	-53.7	P	-27.3	P	-55.2
Electrical machinery	9.1	16.9	11.9	10.1	17.9	7.4	-9.0	-10.1	P	-28.1	P	-37.2	P	-15.0	P	-31.9
Transportation equipment	20.9	25.4	20.1	21.0	22.3	11.0	12.3	-8.8	P	-33.7	P	-54.6	P	-43.0	P	-68.4
Precision instruments	16.7	0.0	-7.7	7.7	35.8	40.0	-7.2	0.0	P	0.0	P	-16.7	P	0.0	P	0.0
Other	20.0	20.0	26.3	24.1	20.6	0.0	-9.5	4.5	P	0.0	P	-20.0	P	0.0	P	-20.0

Sales to Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year		
All industries	2.2	8.8	4.2	7.9	9.1	4.5	-11.7	-11.9	P	-43.2	P	-45.4	P	-24.6	P	-33.4
Food and tobacco	12.5	0.0	-11.1	-11.1	36.4	18.2	28.6	0.0	P	0.0	P	-12.5	P	14.3	P	14.3
Textiles	-5.9	9.1	24.2	33.3	8.3	11.1	-15.1	9.1	P	-12.1	P	-6.2	P	-15.1	P	-24.2
Wood, pulp and paper products	-20.0	20.0	-10.0	0.0	-9.1	18.2	16.7	8.3	P	-27.3	P	-7.3	P	-20.0	P	-40.0
Chemicals	-1.8	7.0	7.5	3.7	12.5	5.4	-9.4	-9.2	P	-22.2	P	-20.4	P	-11.1	P	-18.1
Ceramics, stone and clay	15.8	5.5	11.7	0.0	10.0	15.8	5.9	-5.9	P	-35.7	P	-51.5	P	0.0	P	-5.5
Iron and steel	0.0	10.0	9.5	4.6	-5.0	5.0	-9.5	-15.0	P	-26.3	P	-26.3	P	-5.2	P	-15.2
Non-ferrous metals	-4.2	0.0	-31.5	-21.1	-3.5	10.4	-6.9	-13.8	P	-58.1	P	-53.9	P	-48.4	P	-48.4
Metals	0.0	0.0	6.6	6.6	6.2	12.5	0.0	-6.3	P	-43.7	P	-43.7	P	-31.3	P	-31.3
Industrial machinery	0.0	5.4	-2.7	5.3	5.0	-5.1	-9.5	-16.7	P	-45.0	P	-45.0	P	-23.0	P	-28.4
Electrical machinery	-2.5	11.4	3.8	20.9	18.8	3.1	-13.2	-17.8	P	-54.3	P	-51.8	P	-17.1	P	-28.5
Transportation equipment	10.5	9.9	4.5	0.8	2.0	2.8	-22.3	-15.1	P	-47.6	P	-58.1	P	-42.1	P	-52.0
Precision instruments	0.0	23.1	28.6	28.6	43.7	43.8	20.0	6.7	P	-25.0	P	-25.0	P	-6.2	P	-29.3
Other	9.1	5.5	0.0	-9.2	1.6	-9.6	-14.1	-11.1	P	-52.4	P	-61.5	P	-29.5	P	-35.0

Number of employees (the end of term)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year		
All industries	8.1	9.6	9.2	9.2	6.8	6.6	-5.5	-8.8	P	-37.4	P	-45.5	P	-25.4	P	-35.0
Food and tobacco	16.7	26.6	25.0	23.1	17.4	35.0	21.8	21.0	P	19.0	P	2.3	P	38.9	P	12.3
Textiles	0.0	-8.8	0.0	3.0	8.6	5.9	2.9	-8.6	P	-20.6	P	-20.6	P	-26.5	P	-17.7
Wood, pulp and paper products	20.0	10.0	0.0	9.1	9.1	0.0	0.0	0.0	P	-18.2	P	-38.2	P	-10.0	P	-20.0
Chemicals	2.7	13.5	15.1	5.5	6.5	9.1	2.5	-2.5	P	-8.9	P	-11.6	P	-3.9	P	-17.4
Ceramics, stone and clay	0.0	5.0	-10.0	5.0	4.7	4.7	-15.0	-10.0	P	-16.6	P	-16.6	P	-5.5	P	-10.5
Iron and steel	9.1	22.7	33.3	29.2	31.1	7.1	-6.7	-10.0	P	-42.8	P	-51.9	P	-39.3	P	-62.0
Non-ferrous metals	3.5	13.8	7.7	0.0	4.9	-2.4	7.9	7.9	P	-29.0	P	-32.5	P	-29.0	P	-42.8
Metals	28.6	10.0	45.0	30.0	-5.0	10.0	20.0	-5.0	P	-60.0	P	-88.6	P	-50.0	P	-60.0
Industrial machinery	14.6	18.7	22.0	18.0	9.4	7.7	-16.4	-12.7	P	-47.1	P	-61.7	P	-24.0	P	-42.7
Electrical machinery	-3.6	2.6	-1.5	7.1	-3.1	-3.1	-16.2	-18.7	P	-47.0	P	-43.4	P	-28.0	P	-30.6
Transportation equipment	19.4	15.9	13.2	14.2	13.0	19.8	-2.7	-3.4	P	-50.8	P	-70.2	P	-38.7	P	-54.6
Precision instruments	-13.3	-13.3	6.6	-6.7	0.0	0.0	5.5	-5.5	P	-27.7	P	-14.4	P	-17.6	P	-4.3
Other	15.2	8.4	4.3	-4.3	7.3	-3.6	-11.5	-18.0	P	-34.3	P	-49.5	P	-21.1	P	-29.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year
Reinforcement of production capacity	71.8	71.9	74.2	66.3	F	50.7	F	-21.1		
Updating and repair	33.7	28.7	37.4	27.9	F	44.8	F	11.1		
Rationalization and increase in efficiency	22.7	21.0	20.2	24.0	F	28.4	F	5.7		
Others	7.4	9.0	6.1	7.7	F	13.4	F	6.0		

II – 2. Prospect breakdown list

NIES3

(Unit : %points)

Changes in Current Assessment DI from the same quarter of the previous year = Jan.-Mar.2009(Current Assessment DI) – Jan.-Mar.2008(Current Assessment DI)

Changes in Prospect DI from the same quarter of the previous year = Apr.-Jun.2009(Prospect DI) – Apr.-Jun.2008(Prospect DI)

Sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	1.3	17.5	10.9	15.8	6.9	14.9	-15.3	-19.7	P	-49.6	P	-50.9	P	-26.0	P	-43.5
Food and tobacco	37.5	37.5	14.3	14.3	0.0	37.5	44.4	55.6	P	0.0	P	-37.5	P	10.0	P	-27.5
Textiles	-16.7	0.0	28.6	14.3	0.0	0.0	-28.6	0.0	P	-33.3	P	-16.6	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-4.3	13.1	4.0	12.0	15.2	21.7	-14.9	-6.4	P	-43.4	P	-39.1	P	-19.6	P	-32.7
Ceramics, stone and clay	-30.8	23.1	-12.5	37.5	-45.5	27.3	0.0	-37.5	P	-66.7	P	-35.9	P	41.6	P	18.5
Iron and steel	-25.0	50.0	60.0	20.0	33.3	16.7	-50.0	-80.0	P	-80.0	P	-55.0	P	-60.0	P	-110.0
Non-ferrous metals	0.0	40.0	0.0	0.0	-20.0	-20.0	-58.3	-41.7	P	-91.7	P	-91.7	P	-66.7	P	-106.7
Metals	12.5	25.0	12.5	62.5	50.0	37.5	0.0	-33.4	P	-80.0	P	-92.5	P	-50.0	P	-75.0
Industrial machinery	-38.8	-5.6	17.4	9.1	16.6	20.8	-3.6	-32.2	P	-44.0	P	-5.2	P	-32.0	P	-26.4
Electrical machinery	1.5	18.5	11.5	18.6	12.5	12.5	-9.6	-20.8	P	-50.0	P	-51.5	P	-17.7	P	-36.2
Transportation equipment	22.8	21.2	15.6	-6.7	-23.5	9.7	-34.4	-23.3	P	-56.2	P	-79.0	P	-56.7	P	-77.9
Precision instruments	0.0	0.0	-40.0	40.0	50.0	0.0	0.0	-20.0	P	-40.0	P	-40.0	P	-40.0	P	-40.0
Other	45.5	18.2	27.3	45.5	23.1	7.7	-33.3	-25.0	P	-23.1	P	-68.6	P	-38.5	P	-56.7

Sales to third countries other than Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	-2.8	13.2	3.9	17.0	1.6	8.4	-18.1	-17.7	P	-44.1	P	-41.3	P	-24.6	P	-37.8
Food and tobacco	50.0	25.0	33.3	33.3	20.0	40.0	0.0	42.9	P	16.7	P	-33.3	P	16.7	P	-8.3
Textiles	0.0	0.0	50.0	25.0	0.0	0.0	25.0	P	-33.3	P	-33.3	P	0.0	P	0.0	
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0	
Chemicals	0.0	26.7	5.9	17.6	16.1	29.1	6.3	6.2	P	-32.2	P	-32.2	P	-12.9	P	-39.6
Ceramics, stone and clay	-50.0	16.7	-16.6	33.3	-60.0	-20.0	-33.3	-50.0	P	-30.0	P	20.0	P	10.0	P	-6.7
Iron and steel	-33.3	0.0	0.0	0.0	25.0	0.0	-25.0	-75.0	P	-100.0	P	-66.7	P	-75.0	P	-75.0
Non-ferrous metals	-14.3	28.6	-28.6	-28.6	-25.0	-25.0	-44.4	-33.3	P	-75.0	P	-60.7	P	-75.0	P	-103.6
Metals	-28.6	14.3	0.0	57.1	0.0	0.0	16.6	-50.0	P	-71.4	P	-42.8	P	-28.6	P	-42.9
Industrial machinery	-12.5	18.7	26.3	26.3	16.7	22.2	-22.8	-27.3	P	-42.8	P	-30.3	P	-14.3	P	-33.0
Electrical machinery	-8.9	12.5	0.0	15.8	0.0	8.5	-21.6	-20.0	P	-50.9	P	-42.0	P	-21.1	P	-33.6
Transportation equipment	14.3	-3.8	-8.3	-4.6	-22.2	-16.7	-40.0	-30.5	P	-48.2	P	-62.5	P	-46.2	P	-42.4
Precision instruments	0.0	0.0	25.0	-25.0	25.0	-25.0	-50.0	-50.0	P	-50.0	P	-50.0	P	-50.0	P	-50.0
Other	30.0	10.0	0.0	62.5	30.0	30.0	0.0	0.0	P	-20.0	P	-50.0	P	-40.0	P	-50.0

Local sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	1.0	17.0	8.0	11.1	7.3	10.9	-17.5	-18.7	P	-48.8	P	-49.8	P	-20.6	P	-37.6
Food and tobacco	42.9	42.9	16.6	16.6	0.0	42.9	50.0	50.0	P	0.0	P	-42.9	P	11.1	P	-31.8
Textiles	-16.7	0.0	28.6	14.3	0.0	0.0	-14.3	0.0	P	-16.7	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	5.5	19.4	7.9	18.4	24.3	13.5	-21.6	-2.7	P	-44.5	P	-50.0	P	-22.2	P	-41.6
Ceramics, stone and clay	-22.2	44.4	-14.3	42.8	-83.3	66.7	0.0	-42.8	P	-72.7	P	-50.5	P	45.4	P	1.0
Iron and steel	0.0	66.7	75.0	25.0	40.0	20.0	-40.0	-75.0	P	-100.0	P	-100.0	P	-100.0	P	-166.7
Non-ferrous metals	12.5	25.0	-11.1	-22.2	-20.0	-10.0	-36.4	-36.4	P	-90.0	P	-102.5	P	-70.0	P	-95.0
Metals	14.3	-14.3	14.3	28.6	28.6	28.6	-25.0	-50.0	P	-75.0	P	-89.3	P	-50.0	P	-35.7
Industrial machinery	-26.6	20.0	22.2	5.5	11.8	23.5	-21.7	-26.1	P	-61.9	P	-35.3	P	-28.6	P	-48.6
Electrical machinery	-9.8	8.2	3.3	16.1	17.5	4.8	-14.2	-22.2	P	-42.9	P	-33.1	P	-5.4	P	-13.6
Transportation equipment	9.3	23.3	3.4	-18.5	-22.6	0.0	-25.9	-16.0	P	-58.7	P	-68.0	P	-46.4	P	-69.7
Precision instruments	0.0	0.0	-50.0	0.0	20.0	-20.0	-20.0	-20.0	P	-20.0	P	-20.0	P	-20.0	P	-20.0
Other	50.0	20.0	33.3	33.3	18.2	18.2	-18.2	-27.3	P	-18.2	P	-68.2	P	-27.3	P	-47.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	5.1	14.7	10.5	11.2	10.3	8.4	-4.9	-4.9	P	-26.3	P	-31.4	P	-13.2	P	-27.9
Food and tobacco	20.0	66.7	33.3	66.7	28.6	42.8	50.0	50.0	P	62.5	P	42.5	P	50.0	P	-16.7
Textiles	-33.3	0.0	25.0	0.0	0.0	0.0	-25.0	-33.3	P	0.0	P	33.3	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	5.3	5.2	-2.4	0.0	10.2	2.6	-2.5	5.1	P	-10.2	P	-15.5	P	-2.7	P	-7.9
Ceramics, stone and clay	0.0	0.0	28.6	42.8	11.1	11.1	28.6	14.3	P	-33.3	P	-33.3	P	20.0	P	20.0
Iron and steel	0.0	66.7	0.0	33.3	25.0	25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-66.7
Non-ferrous metals	37.5	37.5	-22.2	11.1	0.0	-12.5	-10.0	0.0	P	-55.6	P	-93.1	P	-55.6	P	-93.1
Metals	0.0	-14.3	28.6	14.3	-28.6	12.5	0.0	-16.6	P	0.0	P	0.0	P	0.0	P	14.3
Industrial machinery	0.0	26.7	26.3	31.6	5.2	15.8	4.8	-19.1	P	-15.8	P	-15.8	P	-21.0	P	-47.7
Electrical machinery	6.6	15.2	8.1	3.2	3.2	0.0	-14.3	-11.0	P	-42.1	P	-48.7	P	-20.7	P	-35.9
Transportation equipment	0.0	16.7	23.1	8.0	17.3	14.8	-22.2	-20.0	P	-55.6	P	-55.6	P	-33.3	P	-50.0
Precision instruments	0.0	-28.6	-20.0	-20.0	50.0	16.7	-50.0	-20.0	P	-20.0	P	-20.0	P	-40.0	P	-11.4
Other	11.1	33.3	22.2	33.3	40.0	27.3	30.0	20.0	P	-18.2	P	-29.3	P	9.1	P	-24.2

Sales to Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous	Apr.-Jun.	Changes from the same quarter of the previous	Apr.-Jun.	Changes from the same quarter of the previous		
All industries	-2.7	9.3	-0.6	3.4	8.3	4.7	-5.7	-10.5	P	-40.2	P	-37.5	P	-21.1	P	-30.4
Food and tobacco	0.0	20.0	-16.7	16.7	-20.0	20.0	14.3	14.3	P	20.0	P	20.0	P	20.0	P	0.0
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-9.6	9.7	6.1	3.0	18.8	6.2	0.0	2.9	P	-20.6	P	-11.0	P	-14.7	P	-24.4
Ceramics, stone and clay	11.1	11.1	-16.6	33.3	-11.1	-11.1	-33.3	-16.7	P	-50.0	P	-61.1	P	10.0	P	-1.1
Iron and steel	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	-100.0	P	-50.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	37.5	0.0	0.0	0.0	-10.0	-25.0	-25.0	P	-72.7	P	-72.7	P	-72.7	P	-110.2
Metals	33.3	16.6	-66.7	0.0	20.0	0.0	0.0	20.0	P	-42.8	P	-76.1	P	-28.6	P	-45.2
Industrial machinery	-14.3	0.0	5.9	17.6	5.5	16.7	-9.1	-27.3	P	-36.8	P	-22.5	P	-21.0	P	-21.0
Electrical machinery	0.0	16.9	6.9	0.0	14.3	9.5	6.4	-12.7	P	-47.4	P	-47.4	P	-10.0	P	-26.9
Transportation equipment	-9.3	-6.7	-7.1	-3.8	-13.8	-7.7	-23.1	-8.3	P	-53.5	P	-44.2	P	-44.4	P	-37.7
Precision instruments	0.0	0.0	-20.0	20.0	50.0	0.0	0.0	-20.0	P	-40.0	P	-40.0	P	-40.0	P	-40.0
Other	14.3	0.0	14.3	-14.3	22.2	11.1	-22.2	0.0	P	-27.3	P	-41.6	P	-36.4	P	-36.4

Number of employees (the end of term)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year		
All industries	3.4	4.7	4.3	1.3	-0.4	-2.5	-7.7	-9.0	P	-25.6	P	-29.0	P	-20.4	P	-25.1
Food and tobacco	0.0	25.0	28.6	42.9	12.5	12.5	22.2	44.4	P	10.0	P	10.0	P	20.0	P	-5.0
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-16.7	P	-16.7	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	12.2	14.3	8.0	4.0	2.1	0.0	2.1	2.1	P	-10.2	P	-22.4	P	-10.2	P	-24.5
Ceramics, stone and clay	7.7	15.4	25.0	12.5	-8.4	0.0	-25.0	-50.0	P	-50.0	P	-57.7	P	-33.3	P	-48.7
Iron and steel	0.0	33.3	25.0	0.0	0.0	0.0	0.0	0.0	P	-20.0	P	-20.0	P	-20.0	P	-53.3
Non-ferrous metals	22.2	11.1	20.0	0.0	-10.0	-10.0	-16.7	-8.3	P	-25.0	P	-47.2	P	-25.0	P	-36.1
Metals	14.3	14.3	0.0	-12.5	-11.1	-33.3	0.0	0.0	P	-33.3	P	-47.6	P	-33.3	P	-47.6
Industrial machinery	0.0	-4.8	-13.0	-4.3	8.3	4.2	-3.5	-10.7	P	-25.0	P	-25.0	P	-29.2	P	-24.4
Electrical machinery	-1.5	-3.1	-2.9	-1.5	-2.8	-7.1	-16.6	-15.2	P	-30.3	P	-28.8	P	-18.4	P	-15.3
Transportation equipment	2.8	6.1	6.5	0.0	-9.3	0.0	-15.6	-20.0	P	-43.8	P	-46.6	P	-35.5	P	-41.6
Precision instruments	-42.9	-42.9	0.0	0.0	0.0	0.0	-20.0	-20.0	P	-20.0	P	22.9	P	-40.0	P	2.9
Other	9.1	9.1	18.2	0.0	23.1	7.7	8.3	-8.3	P	-25.0	P	-34.1	P	-25.0	P	-34.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2007		Jan.-Mar.2008		Jul.-Sep.2008		Oct.-Dec.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Changes from the same quarter of the previous year	Apr.-Jun.	
Reinforcement of production capacity	69.2	64.9	57.1	50.0	F	36.0	F	-33.2
Updating and repair	33.3	27.0	42.9	34.6	F	48.0	F	14.7
Rationalization and increase in efficiency	28.2	29.7	20.0	34.6	F	16.0	F	-12.2
Others	7.7	8.1	8.6	7.7	F	16.0	F	8.3

II – 2. Prospect breakdown list

China(including Hong Kong)

(Unit : %points)

Changes in Current Assessment DI from the same quarter of the previous year = Jan.-Mar.2009(Current Assessment DI) – Jan.-Mar.2008(Current Assessment DI)

Changes in Prospect DI from the same quarter of the previous year = Apr.-Jun.2009(Prospect DI) – Apr.-Jun.2008(Prospect DI)

Sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		Changes from the same quarter of the previous year				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	9.1	30.1	33.9	33.6	23.2	23.5	-0.9	-10.0	P	-48.5	P	-57.6	P	-16.3	P	-46.4
Food and tobacco	2.8	13.9	23.5	23.5	12.2	14.7	2.5	12.5	P	-12.2	P	-15.0	P	22.0	P	8.1
Textiles	-23.7	-14.7	18.2	20.8	13.8	0.0	-6.2	-14.6	P	-40.7	P	-17.0	P	-23.4	P	-8.7
Wood, pulp and paper products	10.0	30.0	33.3	44.4	40.0	40.0	20.0	-30.0	P	-50.0	P	-60.0	P	-22.2	P	-52.2
Chemicals	32.5	60.3	47.0	51.8	23.3	41.1	7.7	-2.3	P	-32.1	P	-64.6	P	7.6	P	-52.7
Ceramics, stone and clay	-10.0	33.3	35.7	32.1	5.9	24.2	-3.2	-9.6	P	-65.6	P	-55.6	P	-7.4	P	-40.7
Iron and steel	16.0	47.8	60.9	71.4	37.0	48.2	-48.0	-36.0	P	-65.4	P	-81.4	P	-38.5	P	-86.3
Non-ferrous metals	9.1	31.9	31.8	13.6	25.9	25.9	-25.0	-42.8	P	-84.7	P	-93.8	P	-34.6	P	-66.5
Metals	-11.6	23.1	34.6	28.0	44.9	39.3	-14.3	-15.4	P	-53.6	P	-42.0	P	-22.2	P	-45.3
Industrial machinery	24.1	48.3	31.3	31.4	21.0	21.4	-2.1	-4.1	P	-31.2	P	-55.3	P	-1.1	P	-49.4
Electrical machinery	-3.5	27.9	27.1	30.5	21.7	19.2	1.8	-11.2	P	-59.5	P	-56.0	P	-15.0	P	-42.9
Transportation equipment	33.8	33.3	40.5	34.3	23.4	28.2	-3.3	-6.9	P	-56.0	P	-89.8	P	-37.2	P	-70.5
Precision instruments	0.0	15.0	28.1	37.5	46.2	30.8	12.8	-18.4	P	-40.0	P	-40.0	P	-35.9	P	-50.9
Other	14.7	33.3	48.6	38.0	25.3	18.0	9.9	-6.2	P	-38.7	P	-53.4	P	-12.5	P	-45.8

Sales to third countries other than Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		Changes from the same quarter of the previous year				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	3.8	13.6	15.9	17.4	8.7	8.6	-7.7	-12.5	P	-34.1	P	-37.9	P	-14.8	P	-28.4
Food and tobacco	16.6	29.4	33.3	27.8	4.7	9.5	4.7	-4.5	P	-12.5	P	-29.1	P	-4.2	P	-33.6
Textiles	-11.4	2.9	12.8	15.3	13.4	2.2	-2.0	-14.0	P	-27.2	P	-15.8	P	-6.8	P	-9.7
Wood, pulp and paper products	25.0	25.0	28.6	28.6	50.0	25.0	20.0	-20.0	P	-40.0	P	-65.0	P	0.0	P	-25.0
Chemicals	10.2	22.4	16.4	34.7	-3.5	-3.5	-15.4	-15.4	P	-26.4	P	-36.6	P	-1.9	P	-24.3
Ceramics, stone and clay	-45.5	-9.1	0.0	17.4	-8.3	8.7	-25.0	-20.9	P	-45.0	P	0.5	P	-30.0	P	-20.9
Iron and steel	5.3	0.0	33.4	42.9	31.3	18.7	-25.0	-43.8	P	-33.3	P	-38.6	P	-26.6	P	-26.6
Non-ferrous metals	7.1	12.5	20.0	0.0	11.7	5.9	-20.0	-25.0	P	-71.5	P	-78.6	P	-42.9	P	-55.4
Metals	30.0	0.0	-11.1	-11.1	-10.0	0.0	-33.3	-12.5	P	-9.1	P	-39.1	P	-10.0	P	-10.0
Industrial machinery	5.0	21.4	13.6	6.1	8.8	7.3	-7.0	-11.1	P	-27.4	P	-32.4	P	-12.9	P	-34.3
Electrical machinery	1.7	18.0	17.7	19.3	13.9	16.1	-1.6	-6.4	P	-41.2	P	-42.9	P	-12.9	P	-30.9
Transportation equipment	11.4	10.6	10.4	7.1	1.8	4.6	-8.7	-9.4	P	-32.8	P	-44.2	P	-21.5	P	-32.1
Precision instruments	8.4	8.4	12.5	20.9	37.5	25.0	-3.9	-15.4	P	-37.0	P	-45.4	P	-14.8	P	-23.2
Other	2.5	5.0	26.3	23.7	2.2	0.0	-14.6	-20.9	P	-29.5	P	-32.0	P	-22.2	P	-27.2

Local sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		Changes from the same quarter of the previous year				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	11.4	29.9	32.3	33.4	20.6	23.1	0.7	-6.2	P	-42.2	P	-53.6	P	-11.6	P	-41.5
Food and tobacco	29.2	37.5	13.7	27.3	13.3	31.0	20.7	17.3	P	10.0	P	-19.2	P	23.3	P	-14.2
Textiles	-20.0	-5.5	7.0	21.1	4.7	0.0	-6.3	-12.3	P	-38.7	P	-18.7	P	-11.3	P	-5.8
Wood, pulp and paper products	10.0	20.0	33.3	33.3	44.4	44.4	11.1	-22.2	P	-44.4	P	-54.4	P	-25.0	P	-45.0
Chemicals	22.4	50.7	48.5	57.1	27.3	41.1	3.9	4.1	P	-23.5	P	-45.9	P	7.4	P	-43.3
Ceramics, stone and clay	-13.0	47.8	38.5	23.1	14.8	30.8	0.0	0.0	P	-73.1	P	-60.1	P	-8.0	P	-55.8
Iron and steel	17.4	52.2	59.1	75.0	41.7	45.8	-39.2	-30.5	P	-66.7	P	-84.1	P	-41.7	P	-93.9
Non-ferrous metals	-5.0	31.9	42.1	15.8	30.5	30.4	-28.5	-32.1	P	-84.7	P	-79.7	P	-42.3	P	-74.2
Metals	-5.0	20.0	26.3	36.9	43.5	36.4	-31.6	-17.6	P	-54.5	P	-49.5	P	-19.1	P	-39.1
Industrial machinery	28.7	36.2	30.8	29.5	14.0	16.7	-2.3	1.2	P	-26.8	P	-55.5	P	3.7	P	-32.5
Electrical machinery	1.1	25.2	23.4	23.0	17.9	13.1	8.8	-6.5	P	-47.1	P	-48.2	P	-9.1	P	-34.3
Transportation equipment	26.1	33.1	43.1	43.9	19.1	30.2	-5.8	-10.4	P	-51.1	P	-77.2	P	-28.9	P	-62.0
Precision instruments	11.8	14.7	29.6	40.7	25.7	25.7	11.5	0.0	P	-25.7	P	-37.5	P	-14.3	P	-29.0
Other	19.7	33.3	45.0	35.0	29.2	23.5	12.9	-4.3	P	-40.3	P	-60.0	P	-12.5	P	-45.8

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		Changes from the same quarter of the previous year				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	17.7	20.6	24.8	17.3	23.5	14.7	8.0	1.4	P	-17.6	P	-35.3	P	-13.9	P	-34.5
Food and tobacco	10.0	15.0	23.1	15.4	29.6	14.8	14.3	7.2	P	7.7	P	-2.3	P	8.0	P	-7.0
Textiles	0.0	-4.2	7.2	5.4	7.0	1.8	13.8	-1.8	P	-7.1	P	-7.1	P	0.0	P	4.2
Wood, pulp and paper products	10.0	30.0	22.2	0.0	0.0	10.0	20.0	11.1	P	0.0	P	-10.0	P	-20.0	P	-50.0
Chemicals	11.3	22.7	32.4	17.8	38.2	33.8	14.5	11.8	P	-5.9	P	-17.2	P	-1.6	P	-24.3
Ceramics, stone and clay	33.3	25.9	33.3	37.5	12.9	17.3	29.6	7.1	P	-11.5	P	-44.8	P	0.0	P	-25.9
Iron and steel	37.5	28.6	31.9	28.5	12.0	36.0	13.0	26.1	P	16.6	P	-20.9	P	12.5	P	-16.1
Non-ferrous metals	0.0	21.0	38.8	22.2	13.0	23.1	12.0	-4.0	P	-26.1	P	-26.1	P	-17.4	P	-38.4
Metals	15.8	10.5	12.5	18.7	20.0	26.3	11.7	12.5	P	-22.2	P	-38.0	P	5.5	P	-5.0
Industrial machinery	26.9	25.6	20.8	16.4	12.9	15.3	-6.0	-5.9	P	-22.3	P	-49.2	P	-22.4	P	-48.0
Electrical machinery	16.6	17.0	22.1	15.3	31.7	10.7	3.0	-7.3	P	-23.7	P	-40.3	P	-13.0	P	-30.0
Transportation equipment	24.6	29.6	30.0	21.5	25.0	10.8	6.0	0.8	P	-30.3	P	-54.9	P	-34.8	P	-64.4
Precision instruments	8.3	27.8	24.3	26.5	21.0	23.6	31.5	24.3	P	-15.8	P	-24.1	P	-10.8	P	-38.6
Other	18.0	19.1	30.7	11.5	19.5	4.7	4.0	4.1	P	-8.4	P	-26.4	P	-15.3	P	-34.4

Sales to Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	2.2	11.9	14.5	13.3	6.8	5.8	-5.5	-11.2	P	-42.0	P	-44.2	P	-20.7	P	-32.6
Food and tobacco	-25.0	-5.0	9.1	0.0	-4.3	16.7	-7.7	7.7	P	-25.0	P	0.0	P	16.7	P	21.7
Textiles	-16.1	-9.9	18.7	15.9	13.0	-12.0	-11.6	-7.0	P	-31.9	P	-15.8	P	-13.0	P	-3.1
Wood, pulp and paper products	0.0	25.0	0.0	12.5	16.7	0.0	33.3	-33.3	P	-28.6	P	-28.6	P	16.7	P	-8.3
Chemicals	0.0	14.1	20.4	10.9	6.5	14.5	9.9	-1.6	P	-23.4	P	-23.4	P	-3.3	P	-17.4
Ceramics, stone and clay	-8.0	8.0	17.4	8.7	0.0	15.4	11.6	-7.7	P	-52.3	P	-44.3	P	-33.4	P	-41.4
Iron and steel	-11.1	-5.9	-16.7	-8.3	0.0	0.0	-7.7	-23.1	P	-20.0	P	-8.9	P	-10.0	P	-4.1
Non-ferrous metals	10.5	19.0	5.5	-5.5	-8.3	8.3	-34.6	-42.3	P	-86.4	P	-96.9	P	-54.5	P	-73.5
Metals	5.0	31.6	27.8	41.2	28.6	20.0	-15.0	-11.1	P	-52.4	P	-57.4	P	-55.0	P	-86.6
Industrial machinery	22.0	22.0	18.2	13.4	10.1	-1.3	-11.7	-10.3	P	-33.8	P	-55.8	P	-24.2	P	-46.2
Electrical machinery	0.0	14.5	10.7	16.1	4.5	5.5	-4.8	-9.6	P	-51.9	P	-51.9	P	-18.6	P	-33.1
Transportation equipment	14.3	12.6	9.2	9.5	-2.5	5.1	-7.2	-14.1	P	-44.2	P	-58.5	P	-32.2	P	-44.8
Precision instruments	0.0	12.9	20.7	27.6	47.0	29.4	12.2	-9.4	P	-41.7	P	-41.7	P	-27.8	P	-40.7
Other	0.0	12.3	26.3	12.3	4.9	1.7	-10.1	-19.0	P	-33.4	P	-33.4	P	-15.8	P	-28.1

Number of employees (the end of term)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	16.2	20.0	18.1	18.2	14.5	11.7	-0.5	-0.2	P	-28.5	P	-44.7	P	-17.1	P	-37.1
Food and tobacco	8.6	5.7	5.9	12.2	0.0	-5.0	-4.8	2.4	P	2.4	P	-6.2	P	9.5	P	3.8
Textiles	-4.4	-6.0	10.0	3.0	-1.3	2.7	1.2	-7.6	P	-14.5	P	-10.1	P	-19.8	P	-13.8
Wood, pulp and paper products	12.5	12.5	0.0	0.0	9.1	9.1	0.0	0.0	P	-30.0	P	-42.5	P	-11.1	P	-23.6
Chemicals	25.0	27.4	19.1	19.5	9.8	16.6	-3.5	1.2	P	3.4	P	-21.6	P	1.2	P	-26.2
Ceramics, stone and clay	0.0	13.4	21.4	10.7	12.5	12.9	12.9	3.2	P	-7.2	P	-7.2	P	7.4	P	-6.0
Iron and steel	24.0	44.0	36.4	28.6	14.3	14.3	-4.0	0.0	P	-25.0	P	-49.0	P	-33.3	P	-77.3
Non-ferrous metals	0.0	15.0	36.4	31.8	23.3	20.0	-3.5	-17.2	P	-46.5	P	-46.5	P	-28.5	P	-43.5
Metals	4.0	4.0	4.0	4.0	10.3	17.3	0.0	7.4	P	-21.5	P	-25.5	P	-17.8	P	-21.8
Industrial machinery	25.3	27.6	24.4	22.9	28.6	15.6	7.2	2.0	P	-20.5	P	-45.8	P	-7.6	P	-35.2
Electrical machinery	11.4	17.5	11.0	17.7	13.6	6.9	-6.8	-2.9	P	-45.6	P	-57.0	P	-20.6	P	-38.1
Transportation equipment	31.4	30.2	29.5	31.3	23.7	4.7	9.3	-45.2	P	-76.6	P	-33.6	P	-63.8	P	-63.8
Precision instruments	13.9	22.2	22.2	5.7	27.5	15.0	0.0	5.2	P	-21.4	P	-35.3	P	-19.5	P	-41.7
Other	20.0	23.7	21.6	16.4	4.6	-1.2	2.3	-5.7	P	-22.1	P	-42.1	P	-16.3	P	-40.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2007		Jan.-Mar.2008		Oct.-Dec.2008			
	Prospect	Prospect	Prospect	Prospect	Prospect			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Changes from the same quarter of the previous year		
Reinforcement of production capacity	80.9	79.4	76.1	72.1	F	53.3	F	-27.6
Updating and repair	25.1	25.3	27.8	23.5	F	29.5	F	4.4
Rationalization and increase in efficiency	16.7	19.1	24.9	21.3	F	25.7	F	9.0
Others	6.0	6.7	6.7	11.0	F	11.4	F	5.4

II – 2. Prospect breakdown list

Other Asia

(Unit : %points)

Changes in Current Assessment DI from the same quarter of the previous year = Jan.-Mar.2009(Current Assessment DI) – Jan.-Mar.2008(Current Assessment DI)

Changes in Prospect DI from the same quarter of the previous year = Apr.-Jun.2009(Prospect DI) – Apr.-Jun.2008(Prospect DI)

Sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	28.7	40.1	38.5	41.2	35.4	37.1	17.7	15.7	P	-31.8	P	-60.5	P	-18.1	P	-58.2
Food and tobacco	50.0	25.0	40.0	40.0	66.7	66.7	60.0	60.0	P	60.0	P	10.0	P	60.0	P	35.0
Textiles	16.6	66.7	33.3	50.0	62.5	62.5	42.9	14.3	P	25.0	P	8.4	P	0.0	P	-66.7
Wood, pulp and paper products	40.0	40.0	60.0	60.0	33.3	33.3	0.0	0.0	P	-50.0	P	-90.0	P	-33.3	P	-73.3
Chemicals	16.7	33.4	50.0	33.4	15.4	23.1	21.5	14.3	P	0.0	P	-16.7	P	-9.1	P	-42.5
Ceramics, stone and clay	-25.0	25.0	20.0	40.0	0.0	40.0	60.0	40.0	P	-100.0	P	-75.0	P	25.0	P	0.0
Iron and steel	50.0	50.0	66.7	0.0	50.0	50.0	-66.7	-33.3	P	-75.0	P	-125.0	P	0.0	P	-50.0
Non-ferrous metals	0.0	0.0	0.0	100.0	100.0	100.0	50.0	0.0	P	0.0	P	0.0	P	50.0	P	50.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	25.0	25.0	75.0	50.0	0.0	0.0	40.0	40.0	P	0.0	P	-25.0	P	20.0	P	-5.0
Electrical machinery	26.3	15.8	30.0	26.3	20.0	15.0	14.3	9.6	P	-66.7	P	-93.0	P	-57.1	P	-72.9
Transportation equipment	34.1	52.6	35.9	43.2	43.9	42.1	21.1	22.2	P	-37.5	P	-71.6	P	-30.3	P	-82.9
Precision instruments	66.7	50.0	80.0	80.0	80.0	80.0	50.0	50.0	P	25.0	P	-41.7	P	25.0	P	-25.0
Other	20.0	50.0	18.2	45.5	25.0	33.4	-30.8	-16.7	P	-50.0	P	-70.0	P	-25.0	P	-75.0

Sales to third countries other than Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	8.9	16.0	22.2	21.8	20.3	16.9	-1.2	1.3	P	-20.4	P	-29.3	P	-11.8	P	-27.8
Food and tobacco	33.3	0.0	25.0	25.0	25.0	25.0	0.0	0.0	P	0.0	P	-33.3	P	0.0	P	0.0
Textiles	20.0	40.0	25.0	0.0	20.0	-20.0	-40.0	0.0	P	16.6	P	-3.4	P	33.3	P	-6.7
Wood, pulp and paper products	0.0	-33.3	0.0	0.0	-16.7	-16.7	0.0	0.0	P	-16.7	P	-16.7	P	-16.7	P	16.6
Chemicals	-25.0	12.5	14.3	14.3	25.0	14.3	25.0	25.0	P	-14.3	P	10.7	P	-28.6	P	-41.1
Ceramics, stone and clay	-100.0	100.0	-66.7	100.0	33.3	100.0	0.0	33.3	P	-100.0	P	0.0	P	-33.4	P	-133.4
Iron and steel	0.0	0.0	0.0	0.0	100.0	100.0	-100.0	-100.0	P	50.0	P	50.0	P	50.0	P	50.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	-100.0	P	-100.0	P	-100.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	33.3	33.3	50.0	25.0	-50.0	0.0	-50.0	-50.0	P	-33.3	P	-66.6	P	0.0	P	-33.3
Electrical machinery	12.5	12.5	31.3	18.7	21.5	14.3	17.6	11.7	P	-41.2	P	-53.7	P	-29.4	P	-41.9
Transportation equipment	11.1	12.5	23.1	25.0	30.8	32.0	7.7	12.5	P	-14.3	P	-25.4	P	-8.0	P	-20.5
Precision instruments	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	60.0	40.0	50.0	20.0	20.0	-20.0	-37.5	-42.9	P	-25.0	P	-85.0	P	-25.0	P	-65.0

Local sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	17.1	27.0	30.3	34.5	28.6	33.7	14.3	14.7	P	-33.4	P	-50.5	P	-11.9	P	-38.9
Food and tobacco	66.7	33.3	75.0	75.0	80.0	80.0	75.0	75.0	P	66.7	P	0.0	P	66.7	P	33.4
Textiles	0.0	25.0	25.0	25.0	33.3	50.0	50.0	50.0	P	-20.0	P	-20.0	P	20.0	P	-5.0
Wood, pulp and paper products	40.0	60.0	50.0	50.0	33.3	33.3	0.0	0.0	P	-33.3	P	-73.3	P	-33.3	P	-93.3
Chemicals	-10.0	20.0	40.0	20.0	9.1	18.2	0.0	0.0	P	0.0	P	10.0	P	-12.5	P	-32.5
Ceramics, stone and clay	0.0	0.0	60.0	40.0	0.0	40.0	60.0	40.0	P	-100.0	P	-100.0	P	25.0	P	25.0
Iron and steel	100.0	100.0	100.0	0.0	66.7	66.7	-50.0	-50.0	P	-66.7	P	-166.7	P	33.3	P	-66.7
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	P	0.0	P	0.0	P	50.0	P	50.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	-33.3	0.0	0.0	-33.3	-33.3	0.0	P	-50.0	P	-50.0	P	0.0	P	0.0
Electrical machinery	-6.6	-13.3	0.0	23.1	0.0	0.0	0.0	18.7	P	-35.3	P	-28.7	P	-23.5	P	-10.2
Transportation equipment	34.4	51.8	43.4	50.0	50.0	51.6	30.0	21.4	P	-42.4	P	-76.8	P	-23.3	P	-75.1
Precision instruments	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-25.0	P	0.0	P	0.0
Other	0.0	33.3	0.0	37.5	0.0	33.3	-20.0	-11.1	P	-50.0	P	-50.0	P	-37.5	P	-70.8

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	30.2	32.6	35.3	33.3	30.9	26.0	26.4	19.6	P	-1.9	P	-32.1	P	-3.0	P	-35.6
Food and tobacco	0.0	33.3	-25.0	25.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-33.3
Textiles	66.7	100.0	25.0	50.0	33.3	33.3	25.0	33.3	P	60.0	P	-6.7	P	40.0	P	-60.0
Wood, pulp and paper products	0.0	60.0	0.0	25.0	0.0	40.0	40.0	50.0	P	20.0	P	20.0	P	40.0	P	-20.0
Chemicals	45.5	27.3	54.5	-9.1	9.1	25.0	38.5	30.8	P	8.3	P	-37.2	P	27.3	P	0.0
Ceramics, stone and clay	33.3	33.3	0.0	50.0	33.3	66.7	66.7	75.0	P	75.0	P	41.7	P	50.0	P	16.7
Iron and steel	0.0	0.0	0.0	100.0	25.0	50.0	33.3	66.7	P	0.0	P	0.0	P	-25.0	P	-25.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	-50.0	P	50.0	P	50.0	P	50.0	P	50.0
Metals	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	100.0	P	0.0	P	100.0
Industrial machinery	33.3	33.3	75.0	50.0	25.0	50.0	50.0	25.0	P	66.7	P	33.4	P	0.0	P	-33.3
Electrical machinery	-5.9	11.8	18.8	43.8	29.4	37.5	0.0	11.1	P	-38.8	P	-32.9	P	-23.6	P	-35.4
Transportation equipment	35.9	34.3	46.0	37.2	41.0	11.1	41.7	12.5	P	-21.0	P	-56.9	P	-25.8	P	-60.1
Precision instruments	83.3	83.3	60.0	60.0	20.0	20.0	25.0	25.0	P	25.0	P	-58.3	P	0.0	P	-83.3
Other	75.0	25.0	50.0	0.0	71.4	42.8	0.0	0.0	P	11.1	P	-63.9	P	0.0	P	-25.0

Sales to Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous	Apr.-Jun.	Changes from the same quarter of the previous				
All industries	20.7	22.8	16.9	22.2	18.7	22.7	3.3	1.1	P	-27.1	P	-47.8	P	-22.9	P	-45.7
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	33.3	50.0	16.7	50.0	50.0	62.5	40.0	0.0	P	14.3	P	-19.0	P	14.3	P	-35.7
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	33.3	33.3	P	-16.7	P	-16.7	P	0.0	P	0.0
Chemicals	14.3	14.3	16.7	16.7	20.0	20.0	28.6	28.6	P	-14.3	P	-28.6	P	-14.3	P	-28.6
Ceramics, stone and clay	50.0	0.0	-66.7	-33.3	-66.7	33.3	33.3	0.0	P	0.0	P	-50.0	P	-100.0	P	-100.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	-100.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	100.0	100.0	100.0	0.0	-100.0	P	-100.0	P	-100.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-100.0	P	-100.0	P	-100.0	P	-100.0
Industrial machinery	33.3	33.3	75.0	50.0	25.0	0.0	0.0	33.3	P	-25.0	P	-58.3	P	0.0	P	-33.3
Electrical machinery	26.7	20.0	25.0	6.2	18.8	12.5	0.0	-5.6	P	-52.6	P	-79.3	P	-52.6	P	-72.6
Transportation equipment	6.5	17.9	3.5	14.8	9.7	17.8	-10.4	-3.7	P	-35.5	P	-42.0	P	-21.4	P	-39.3
Precision instruments	75.0	75.0	60.0	80.0	80.0	80.0	50.0	50.0	P	25.0	P	-50.0	P	25.0	P	-50.0
Other	50.0	33.3	42.9	42.9	25.0	12.5	-16.7	-18.2	P	-18.2	P	-68.2	P	-30.0	P	-63.3

Number of employees (the end of term)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	25.6	31.2	33.0	30.9	26.2	29.4	17.9	19.4	P	-24.3	P	-49.9	P	-15.8	P	-47.0
Food and tobacco	25.0	25.0	40.0	40.0	33.3	33.3	50.0	66.7	P	60.0	P	35.0	P	60.0	P	35.0
Textiles	33.3	50.0	16.6	50.0	12.5	25.0	0.0	0.0	P	25.0	P	-8.3	P	12.5	P	-37.5
Wood, pulp and paper products	20.0	60.0	60.0	40.0	0.0	33.3	16.7	16.7	P	-16.6	P	-36.6	P	16.7	P	-43.3
Chemicals	16.7	8.4	25.0	16.7	35.7	28.6	14.3	21.5	P	-7.2	P	-23.9	P	-7.2	P	-15.6
Ceramics, stone and clay	25.0	25.0	0.0	0.0	0.0	33.3	25.0	50.0	P	-20.0	P	-45.0	P	-20.0	P	-45.0
Iron and steel	50.0	0.0	66.7	33.3	0.0	0.0	0.0	0.0	P	0.0	P	-50.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	100.0	100.0	100.0	50.0	0.0	P	0.0	P	0.0	P	50.0	P	50.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-100.0	P	-100.0	P	0.0	P	0.0
Industrial machinery	25.0	33.3	0.0	25.0	40.0	20.0	60.0	40.0	P	-40.0	P	-65.0	P	-40.0	P	-73.3
Electrical machinery	21.0	21.1	31.6	15.8	10.0	21.0	0.0	-4.8	P	-47.6	P	-68.6	P	-42.9	P	-64.0
Transportation equipment	27.5	39.5	34.3	36.4	32.4	37.1	22.2	24.2	P	-48.5	P	-76.0	P	-33.3	P	-72.8
Precision instruments	33.3	50.0	60.0	40.0	60.0	60.0	50.0	0.0	P	0.0	P	-33.3	P	0.0	P	-50.0
Other	33.3	22.2	45.5	45.5	33.3	16.7	7.7	33.3	P	-15.4	P	-48.7	P	-7.7	P	-29.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage					
	Oct.-Dec.2007		Jan.-Mar.2008		Oct.-Dec.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Changes from the same quarter of the previous year
Reinforcement of production capacity	91.2	94.4	86.5	84.6	F 52.6	F -38.6
Updating and repair	5.9	16.7	8.1	11.5	F 52.6	F 46.7
Rationalization and increase in efficiency	5.9	11.1	13.5	7.7	F 21.1	F 15.2
Others	5.9	5.6	2.7	11.5	F 21.1	F 15.2

II – 2. Prospect breakdown list

Europe

(Unit : %points)

Changes in Current Assessment DI from the same quarter of the previous year = Jan.-Mar.2009(Current Assessment DI) – Jan.-Mar.2008(Current Assessment DI)

Changes in Prospect DI from the same quarter of the previous year = Apr.-Jun.2009(Prospect DI) – Apr.-Jun.2008(Prospect DI)

Sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	17.3	11.3	11.5	6.9	-7.4	5.4	-17.4	-20.4	P	-41.3	P	-58.6	P	-27.2	P	-38.5
Food and tobacco	11.1	44.4	33.3	44.4	0.0	30.0	9.1	0.0	P	10.0	P	-1.1	P	30.0	P	-14.4
Textiles	28.6	28.6	-14.3	-14.3	12.5	25.0	0.0	0.0	P	-62.5	P	-91.1	P	12.5	P	-16.1
Wood, pulp and paper products	25.0	75.0	75.0	25.0	0.0	50.0	-50.0	-50.0	P	75.0	P	50.0	P	75.0	P	0.0
Chemicals	13.6	13.9	33.3	7.7	5.4	-2.7	-7.7	15.8	P	-15.0	P	-28.6	P	-7.5	P	-21.4
Ceramics, stone and clay	20.0	20.0	0.0	-50.0	-16.6	-33.3	-12.5	-37.5	P	-50.0	P	-70.0	P	-33.3	P	-53.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-25.0	0.0	66.7	33.3	0.0	-50.0	-66.7	0.0	P	50.0	P	75.0	P	50.0	P	50.0
Metals	-25.0	0.0	25.0	0.0	-16.6	-33.3	50.0	-25.0	P	-20.0	P	5.0	P	0.0	P	0.0
Industrial machinery	21.4	14.3	2.2	2.3	-14.6	-4.2	-44.9	-42.8	P	-53.1	P	-74.5	P	-50.0	P	-64.3
Electrical machinery	15.7	-7.8	5.5	15.7	1.9	16.4	10.5	-17.6	P	-37.2	P	-52.9	P	-37.3	P	-29.5
Transportation equipment	27.0	13.3	2.6	-1.4	-22.0	5.6	-38.8	-36.9	P	-63.7	P	-90.7	P	-41.2	P	-54.5
Precision instruments	0.0	22.2	30.0	10.0	20.0	30.0	18.2	0.0	P	0.0	P	0.0	P	20.0	P	-2.2
Other	4.5	4.5	8.7	17.4	5.0	0.0	-8.0	-4.0	P	-48.0	P	-52.5	P	-28.0	P	-32.5

Sales to third countries other than Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	12.6	13.4	10.6	5.1	-8.8	6.3	-18.5	-16.1	P	-35.0	P	-47.6	P	-17.0	P	-30.4
Food and tobacco	66.7	66.7	50.0	75.0	20.0	40.0	16.6	16.7	P	40.0	P	-26.7	P	50.0	P	-16.7
Textiles	40.0	25.0	-40.0	-40.0	16.6	33.3	-14.3	14.3	P	-57.1	P	-97.1	P	14.3	P	-10.7
Wood, pulp and paper products	66.7	66.7	100.0	100.0	0.0	50.0	-50.0	-50.0	P	75.0	P	8.3	P	75.0	P	8.3
Chemicals	15.6	9.6	25.0	-13.8	-6.7	-3.4	-3.0	15.6	P	-19.4	P	-35.0	P	0.0	P	-9.6
Ceramics, stone and clay	25.0	25.0	33.3	0.0	-60.0	-40.0	0.0	-28.6	P	-80.0	P	-105.0	P	-20.0	P	-45.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-100.0	100.0	0.0	0.0	0.0	0.0	-100.0	0.0	P	100.0	P	200.0	P	100.0	P	0.0
Metals	0.0	33.3	0.0	-33.3	-40.0	-20.0	33.3	-33.3	P	-25.0	P	-25.0	P	25.0	P	-8.3
Industrial machinery	8.1	16.2	5.1	7.7	-11.9	2.4	-42.2	-46.7	P	-54.8	P	-62.9	P	-47.6	P	-63.8
Electrical machinery	2.9	-5.9	8.1	5.6	5.3	13.1	2.6	-23.7	P	-42.4	P	-45.3	P	-21.2	P	-15.3
Transportation equipment	18.3	17.3	8.8	8.9	-18.5	5.9	-31.6	-13.2	P	-38.3	P	-56.6	P	-20.3	P	-37.6
Precision instruments	0.0	22.2	33.3	11.1	20.0	30.0	20.0	0.0	P	0.0	P	0.0	P	20.0	P	-2.2
Other	0.0	0.0	-9.1	18.2	-10.0	-10.0	-38.4	-7.7	P	-46.7	P	-46.7	P	-50.0	P	-50.0

Local sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	13.2	10.3	9.6	0.0	-6.4	2.2	-20.7	-23.6	P	-38.6	P	-51.8	P	-26.2	P	-36.5
Food and tobacco	40.0	60.0	40.0	40.0	0.0	33.3	14.3	0.0	P	14.3	P	-25.7	P	33.3	P	-26.7
Textiles	28.6	28.6	-14.3	-14.3	14.3	28.6	14.3	-25.0	P	-62.5	P	-91.1	P	12.5	P	-16.1
Wood, pulp and paper products	66.7	66.7	100.0	50.0	0.0	50.0	-50.0	-50.0	P	50.0	P	-16.7	P	50.0	P	-16.7
Chemicals	15.6	9.6	31.0	0.0	0.0	-3.3	-19.3	0.0	P	-15.7	P	-31.3	P	-6.2	P	-15.8
Ceramics, stone and clay	0.0	0.0	-33.3	-33.3	20.0	-20.0	-14.3	-28.6	P	-20.0	P	-20.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-33.3	-33.3	100.0	100.0	0.0	-100.0	-100.0	0.0	P	-50.0	P	-16.7	P	50.0	P	83.3
Metals	-33.3	0.0	33.3	-33.3	-40.0	-40.0	0.0	0.0	P	-25.0	P	8.3	P	0.0	P	0.0
Industrial machinery	15.7	13.1	-5.0	-5.0	-21.5	-26.2	-45.7	-47.9	P	-54.6	P	-70.3	P	-47.8	P	-60.9
Electrical machinery	13.9	-5.6	2.6	13.9	10.5	23.7	15.4	-10.2	P	-18.2	P	-32.1	P	-21.2	P	-15.6
Transportation equipment	20.3	10.6	11.1	-9.8	-20.3	4.2	-39.1	-35.0	P	-59.7	P	-80.0	P	-48.7	P	-59.3
Precision instruments	0.0	22.2	22.2	0.0	33.3	33.3	30.0	10.0	P	22.2	P	22.2	P	22.2	P	0.0
Other	-23.5	11.8	0.0	11.7	15.4	0.0	-21.1	-21.0	P	-56.3	P	-32.8	P	-25.0	P	-36.8

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	4.5	6.5	4.3	6.1	8.7	1.2	-4.4	-8.2	P	-30.2	P	-34.7	P	-21.8	P	-28.3
Food and tobacco	20.0	20.0	16.7	33.3	14.3	28.6	0.0	14.3	P	0.0	P	-20.0	P	14.3	P	-5.7
Textiles	16.7	50.0	-25.0	-25.0	-14.3	14.3	28.6	0.0	P	-28.5	P	-45.2	P	0.0	P	-50.0
Wood, pulp and paper products	0.0	0.0	100.0	75.0	75.0	50.0	50.0	25.0	P	-25.0	P	-25.0	P	-25.0	P	-25.0
Chemicals	-3.0	0.0	3.3	0.0	12.1	-6.1	3.1	3.3	P	-19.4	P	-16.4	P	-6.3	P	-6.3
Ceramics, stone and clay	20.0	0.0	25.0	50.0	40.0	40.0	25.0	28.6	P	-33.3	P	-53.3	P	-33.3	P	-33.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-50.0	P	100.0	P	100.0
Metals	25.0	0.0	-25.0	0.0	33.3	0.0	0.0	0.0	P	-33.3	P	-58.3	P	0.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	-15.9	-15.9	-15.2	-8.5	P	-37.7	P	-37.7	P	-31.8	P	-31.8
Electrical machinery	0.0	-4.9	-2.3	0.0	13.6	-2.2	-4.4	-15.3	P	-18.4	P	-18.4	P	-10.5	P	-5.6
Transportation equipment	12.8	19.7	7.7	12.7	11.7	4.0	-17.0	-28.4	P	-53.9	P	-66.7	P	-48.6	P	-68.3
Precision instruments	0.0	0.0	0.0	0.0	20.0	20.0	20.0	20.0	P	10.0	P	10.0	P	10.0	P	10.0
Other	-17.6	-5.5	0.0	0.0	7.1	7.1	0.0	5.5	P	5.2	P	22.8	P	0.0	P	5.5

Sales to Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year		
All industries	-4.2	0.0	2.3	0.6	-2.6	-2.0	-11.7	-5.9	P	-16.9	P	-12.7	P	-10.8	P	-10.8
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	-28.6	-16.7	P	0.0	P	0.0	P	16.7	P	16.7
Textiles	0.0	0.0	0.0	0.0	-16.7	-16.7	-16.7	-16.7	P	-80.0	P	-80.0	P	0.0	P	0.0
Wood, pulp and paper products	-100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	P	50.0	P	150.0	P	50.0	P	-50.0
Chemicals	3.4	7.4	16.7	0.0	-3.9	11.5	3.4	3.5	P	-21.8	P	-25.2	P	-9.4	P	-16.8
Ceramics, stone and clay	0.0	0.0	-33.3	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	100.0	P	0.0	P	100.0
Metals	-66.7	-33.3	0.0	0.0	-25.0	25.0	0.0	0.0	P	0.0	P	66.7	P	0.0	P	33.3
Industrial machinery	-12.5	3.1	0.0	2.8	-20.6	-20.6	-32.4	-18.9	P	-24.3	P	-11.8	P	-35.1	P	-38.2
Electrical machinery	-8.9	-8.8	-3.2	-3.3	-5.9	-11.8	-12.1	-6.1	P	-12.9	P	-4.0	P	3.1	P	11.9
Transportation equipment	3.5	1.8	0.0	6.0	1.6	4.9	-9.2	0.0	P	-19.0	P	-22.5	P	-11.7	P	-13.5
Precision instruments	-11.1	11.1	11.1	-11.1	20.0	30.0	20.0	0.0	P	20.0	P	31.1	P	10.0	P	-1.1
Other	9.1	-9.1	0.0	-12.5	44.4	-22.2	-22.2	-11.1	P	-18.2	P	-27.3	P	-27.3	P	-18.2

Number of employees (the end of term)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year		
All industries	3.1	1.8	1.1	-0.3	-2.0	-2.7	-12.2	-10.5	P	-32.2	P	-35.3	P	-29.9	P	-31.7
Food and tobacco	10.0	22.2	-10.0	11.1	-9.1	10.0	-8.3	18.2	P	9.1	P	-0.9	P	10.0	P	-12.2
Textiles	0.0	0.0	0.0	0.0	-25.0	-25.0	-25.0	-12.5	P	-28.6	P	-28.6	P	-28.6	P	-28.6
Wood, pulp and paper products	-25.0	25.0	25.0	0.0	0.0	0.0	-25.0	-25.0	P	0.0	P	25.0	P	0.0	P	-25.0
Chemicals	2.2	7.0	2.4	-2.5	-7.3	0.0	2.4	-5.1	P	-4.7	P	-6.9	P	-7.4	P	-14.4
Ceramics, stone and clay	0.0	-40.0	-25.0	-50.0	-40.0	-40.0	0.0	-14.3	P	-50.0	P	-50.0	P	-33.3	P	6.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-25.0	-25.0	0.0	0.0	0.0	0.0	-33.3	0.0	P	-50.0	P	-25.0	P	-50.0	P	-25.0
Metals	25.0	0.0	50.0	25.0	0.0	0.0	0.0	0.0	P	-20.0	P	-45.0	P	0.0	P	0.0
Industrial machinery	11.6	4.6	-2.3	-6.8	8.3	-8.3	-12.3	-20.4	P	-29.1	P	-40.7	P	-36.2	P	-40.8
Electrical machinery	3.9	4.0	-7.5	-7.5	-1.8	-5.4	-10.9	-12.7	P	-24.5	P	-28.4	P	-28.3	P	-32.3
Transportation equipment	0.0	-4.7	1.3	6.8	-4.6	-1.2	-25.9	-18.2	P	-65.5	P	-65.5	P	-56.4	P	-51.7
Precision instruments	11.1	22.2	10.0	10.0	20.0	20.0	18.2	18.2	P	10.0	P	-1.1	P	10.0	P	-12.2
Other	0.0	0.0	17.4	4.3	4.6	4.5	-8.0	4.0	P	-20.9	P	-20.9	P	-8.4	P	-8.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage					
	Oct.-Dec.2007		Jan.-Mar.2008		Oct.-Dec.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	
Reinforcement of production capacity	74.4	58.3	52.8	56.5	F 31.3	F -43.1
Updating and repair	20.5	41.7	38.9	34.8	F 56.3	F 35.8
Rationalization and increase in efficiency	28.2	33.3	33.3	13.0	F 18.8	F -9.4
Others	12.8	13.9	19.4	21.7	F 6.3	F -6.5

II – 2. Prospect breakdown list

Other countries

(Unit : %points)

Changes in Current Assessment DI from the same quarter of the previous year = Jan.-Mar.2009(Current Assessment DI) – Jan.-Mar.2008(Current Assessment DI)

Changes in Prospect DI from the same quarter of the previous year = Apr.-Jun.2009(Prospect DI) – Apr.-Jun.2008(Prospect DI)

Sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	0.7	21.8	28.0	34.6	27.3	14.2	-1.4	-6.6	P	-50.4	P	-51.1	P	-19.6	P	-41.4
Food and tobacco	37.5	25.0	50.0	50.0	40.0	20.0	33.3	44.4	P	-10.0	P	-47.5	P	0.0	P	-25.0
Textiles	22.2	0.0	-22.2	33.3	30.0	-20.0	-20.0	10.0	P	22.2	P	0.0	P	22.2	P	22.2
Wood, pulp and paper products	-80.0	20.0	-16.6	33.3	57.1	14.3	-33.3	16.6	P	-100.0	P	-20.0	P	-100.0	P	-120.0
Chemicals	7.2	0.0	25.0	41.7	22.2	55.6	-10.0	11.1	P	-33.3	P	-40.5	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	50.0	50.0	50.0	50.0	P	100.0	P	100.0	P	100.0	P	100.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	33.3	-66.7	-66.7	P	-100.0	P	-100.0	P	-100.0	P	-100.0
Non-ferrous metals	50.0	50.0	75.0	50.0	75.0	50.0	50.0	0.0	P	-25.0	P	-75.0	P	0.0	P	-50.0
Metals	-33.3	100.0	100.0	100.0	66.7	33.3	-25.0	-50.0	P	-100.0	P	-66.7	P	-25.0	P	-125.0
Industrial machinery	16.7	16.7	28.6	28.6	50.0	12.5	12.5	12.5	P	-12.5	P	-29.2	P	0.0	P	-16.7
Electrical machinery	-36.8	15.8	38.9	27.7	38.1	19.1	28.6	-19.0	P	-52.4	P	-15.6	P	4.8	P	-11.0
Transportation equipment	14.5	27.6	34.6	24.0	9.9	3.4	-15.4	-10.5	P	-64.1	P	-78.6	P	-36.3	P	-63.9
Precision instruments	-33.4	33.4	66.7	66.7	33.4	66.7	75.0	-25.0	P	-33.4	P	0.0	P	100.0	P	66.6
Other	-57.1	14.3	-25.0	62.5	33.4	11.1	-22.2	-44.5	P	-77.8	P	-20.7	P	-55.6	P	-69.9

Sales to third countries other than Japan	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	-5.9	8.1	10.8	12.1	11.9	11.2	-2.1	-14.8	P	-29.7	P	-23.8	P	-18.2	P	-26.3
Food and tobacco	0.0	16.6	16.7	33.3	25.0	25.0	33.3	33.3	P	0.0	P	0.0	P	0.0	P	-16.6
Textiles	-20.0	-20.0	-20.0	-40.0	0.0	-12.5	-16.6	-50.0	P	-20.0	P	0.0	P	-40.0	P	-20.0
Wood, pulp and paper products	25.0	50.0	33.3	16.6	14.3	28.6	50.0	33.3	P	-75.0	P	-100.0	P	-66.7	P	-116.7
Chemicals	12.5	12.5	28.6	28.6	-20.0	-20.0	-20.0	-25.0	P	0.0	P	-12.5	P	-16.7	P	-29.2
Ceramics, stone and clay	0.0	0.0	0.0	0.0	50.0	50.0	50.0	50.0	P	100.0	P	100.0	P	100.0	P	100.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	-50.0	P	-50.0	P	-50.0	P	-50.0	P	-50.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-50.0	P	-50.0	P	-50.0	P	-50.0
Metals	0.0	0.0	50.0	50.0	0.0	100.0	-50.0	-100.0	P	-50.0	P	-50.0	P	-50.0	P	-50.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	16.7	16.6	0.0	P	-16.6	P	-16.6	P	-14.3	P	-14.3
Electrical machinery	-27.7	5.6	17.6	17.6	21.1	26.3	16.7	-27.8	P	-52.9	P	-25.2	P	-5.9	P	-11.5
Transportation equipment	2.4	2.5	12.1	3.2	10.0	-2.6	-16.7	-11.1	P	-26.8	P	-29.2	P	-20.5	P	-23.0
Precision instruments	0.0	0.0	0.0	-33.3	0.0	0.0	50.0	50.0	P	0.0	P	0.0	P	33.3	P	33.3
Other	-75.0	75.0	-40.0	80.0	40.0	40.0	-66.7	-66.7	P	-50.0	P	25.0	P	-33.3	P	-108.3

Local sales	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	5.3	18.5	28.8	27.5	23.4	11.9	-5.6	-10.6	P	-36.3	P	-41.6	P	-7.2	P	-25.7
Food and tobacco	57.1	57.1	57.1	57.1	37.5	12.5	0.0	16.6	P	0.0	P	-57.1	P	16.6	P	-40.5
Textiles	12.5	-12.5	-25.0	37.5	22.2	-22.2	-22.2	11.1	P	33.3	P	20.8	P	50.0	P	62.5
Wood, pulp and paper products	-40.0	-20.0	-16.6	-16.7	28.6	28.6	-33.3	-16.7	P	-60.0	P	-20.0	P	-50.0	P	-30.0
Chemicals	10.0	0.0	33.3	33.3	25.0	50.0	0.0	0.0	P	0.0	P	-10.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	33.3	0.0	0.0	P	-33.3	P	-33.3	P	-33.3	P	-33.3
Non-ferrous metals	50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0	P	-50.0	P	-100.0	P	0.0	P	-50.0
Metals	-33.3	100.0	100.0	100.0	66.7	33.3	-66.7	-100.0	P	-100.0	P	-66.7	P	0.0	P	-100.0
Industrial machinery	16.7	16.7	16.7	16.7	33.3	-33.3	-16.6	14.3	P	0.0	P	-16.7	P	0.0	P	-16.7
Electrical machinery	-22.2	5.6	22.2	11.1	31.5	21.1	26.3	-10.5	P	-22.2	P	0.0	P	22.2	P	16.6
Transportation equipment	17.8	28.6	43.2	25.7	12.7	6.6	-22.2	-18.7	P	-60.4	P	-78.2	P	-33.3	P	-61.9
Precision instruments	-33.4	33.4	66.7	66.7	33.4	66.7	75.0	-25.0	P	-33.4	P	0.0	P	100.0	P	66.6
Other	-100.0	-50.0	-33.3	33.3	28.6	14.3	16.6	-16.6	P	-42.9	P	57.1	P	-28.6	P	21.4

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	0.0	15.6	18.5	15.9	22.1	9.3	3.4	0.9	P	-22.8	P	-22.8	P	-9.3	P	-24.9
Food and tobacco	0.0	62.5	28.6	62.5	22.2	33.3	50.0	37.5	P	-11.1	P	-11.1	P	10.0	P	-52.5
Textiles	-28.6	0.0	28.6	0.0	-28.6	-28.6	0.0	-12.5	P	-42.9	P	-14.3	P	14.3	P	14.3
Wood, pulp and paper products	-40.0	-40.0	33.3	-16.7	42.9	14.3	60.0	20.0	P	60.0	P	100.0	P	50.0	P	90.0
Chemicals	42.9	50.0	22.2	11.1	33.3	14.3	0.0	20.0	P	14.3	P	-28.6	P	0.0	P	-50.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	50.0	0.0	66.7	33.3	100.0	66.7	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	33.3	33.3	33.3	33.3	66.7	33.3	33.3	33.3	P	-33.3	P	-66.6	P	33.3	P	0.0
Metals	0.0	100.0	0.0	33.3	33.3	33.4	66.7	33.4	P	0.0	P	0.0	P	33.4	P	-66.6
Industrial machinery	16.7	16.7	28.6	42.9	14.3	14.3	-33.3	-14.3	P	-20.0	P	-36.7	P	-16.6	P	-33.3
Electrical machinery	-16.6	0.0	11.8	5.9	0.0	-17.6	-26.3	-21.0	P	-33.3	P	-16.7	P	-5.6	P	-5.6
Transportation equipment	0.0	9.4	22.2	18.6	32.7	10.8	2.3	2.5	P	-38.9	P	-38.9	P	-33.3	P	-42.7
Precision instruments	0.0	0.0	-33.3	-33.3	-33.3	-33.3	-25.0	-25.0	P	-33.3	P	-33.3	P	0.0	P	0.0
Other	66.7	33.3	-40.0	0.0	16.7	50.0	-40.0	-40.0	P	33.3	P	-33.4	P	16.7	P	-16.6

Sales to Japan	D I															
	Oct-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	-3.5	2.3	2.7	4.0	3.1	4.2	-2.4	0.0	P	-16.2	P	-12.7	P	-11.3	P	-13.6
Food and tobacco	-16.7	-16.7	16.7	-16.7	12.5	12.5	0.0	0.0	P	14.3	P	31.0	P	0.0	P	16.7
Textiles	20.0	20.0	20.0	0.0	0.0	0.0	0.0	0.0	P	20.0	P	0.0	P	20.0	P	0.0
Wood, pulp and paper products	-100.0	-25.0	-33.3	33.3	50.0	16.7	-33.3	16.6	P	-83.3	P	16.7	P	-80.0	P	-55.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	-25.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	-50.0	P	-50.0	P	-50.0	P	-50.0	P	-50.0
Non-ferrous metals	0.0	0.0	50.0	0.0	50.0	0.0	100.0	0.0	P	-50.0	P	-50.0	P	0.0	P	0.0
Metals	0.0	100.0	50.0	50.0	-50.0	50.0	100.0	100.0	P	0.0	P	0.0	P	50.0	P	-50.0
Industrial machinery	20.0	20.0	0.0	0.0	-16.7	-16.7	0.0	-28.6	P	-28.6	P	-48.6	P	-28.6	P	-48.6
Electrical machinery	7.1	-7.1	7.1	7.1	7.1	7.1	7.1	14.3	P	-8.3	P	-15.4	P	0.0	P	7.1
Transportation equipment	0.0	2.8	-3.7	0.0	-2.8	3.0	-3.8	0.0	P	-11.1	P	-11.1	P	-8.8	P	-11.6
Precision instruments	-33.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-33.3	P	0.0	P	0.0	P	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-33.3	P	-33.3	P	-33.3	P	-33.3

Number of employees (the end of term)	D I															
	Oct-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct-Dec.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Changes from the same quarter of the previous year	Apr.-Jun.	Changes from the same quarter of the previous year				
All industries	7.7	7.3	8.4	11.2	10.4	5.0	-6.6	-5.3	P	-35.9	P	-43.6	P	-20.8	P	-28.1
Food and tobacco	11.1	12.5	0.0	12.5	10.0	11.1	11.1	0.0	P	0.0	P	-11.1	P	11.1	P	-1.4
Textiles	12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	P	-37.5	P	-50.0	P	-25.0	P	-25.0
Wood, pulp and paper products	16.6	-16.6	16.6	0.0	28.6	0.0	0.0	0.0	P	-33.3	P	-49.9	P	-20.0	P	-3.4
Chemicals	0.0	-9.1	8.4	0.0	10.0	10.0	10.0	0.0	P	-10.0	P	-10.0	P	0.0	P	9.1
Ceramics, stone and clay	0.0	0.0	100.0	0.0	0.0	33.3	0.0	0.0	P	100.0	P	100.0	P	100.0	P	100.0
Iron and steel	0.0	0.0	50.0	0.0	50.0	50.0	0.0	0.0	P	-50.0	P	-50.0	P	0.0	P	0.0
Non-ferrous metals	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	P	-25.0	P	-50.0	P	-25.0	P	-50.0
Metals	66.7	50.0	33.3	0.0	-33.3	-50.0	-66.7	-33.3	P	0.0	P	-66.7	P	66.7	P	16.7
Industrial machinery	14.3	14.3	0.0	14.3	25.0	12.5	12.5	0.0	P	-25.0	P	-39.3	P	-12.5	P	-26.8
Electrical machinery	5.2	15.8	10.0	10.5	20.0	15.0	0.0	0.0	P	-25.0	P	-30.2	P	-15.0	P	-30.8
Transportation equipment	5.0	5.0	14.6	13.0	1.7	3.6	-9.8	-4.3	P	-52.4	P	-57.4	P	-43.8	P	-48.8
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	-25.0	P	-33.3	P	-33.3	P	0.0	P	0.0
Other	0.0	28.6	-50.0	50.0	33.3	-22.2	-44.4	-33.3	P	-55.6	P	-55.6	P	0.0	P	-28.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct-Dec.2007	Jan.-Mar.2008	Apr.-Jun.2008	Jul.-Sep.2008	Oct-Dec.2008			
	Prospect	Prospect	Prospect	Prospect	Prospect			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.			
Reinforcement of production capacity	72.4	68.0	78.3	58.8	F	50.0	F	-22.4
Updating and repair	27.6	36.0	39.1	70.6	F	37.5	F	9.9
Rationalization and increase in efficiency	20.7	16.0	17.4	23.5	F	12.5	F	-8.2
Others	6.9	8.0	4.3	0.0	F	18.8	F	11.9

III - 1. Actual result generalization table

Units (results=million yen; Number of employees=persons; year-on-year change=%)

All areas	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	79,086,138	88,558,300	22,681,419	21,542,961	22,839,234	22,367,962	P	17,842,577	10.9	9.7	10.5	0.7	-2.0	-2.8	P	-25.9	
Local Sales	55,588,682	61,694,244	15,677,739	15,097,817	15,932,205	15,522,328	P	12,503,193	10.0	9.4	10.2	0.2	-2.1	-1.6	P	-24.8	
Sales to Japan	7,312,161	8,432,352	2,176,433	1,960,649	2,026,753	2,236,725	P	1,787,933	10.1	11.0	13.1	-2.0	-8.3	-1.6	P	-21.0	
Sales to third countries other than Japan	16,185,295	18,431,704	4,827,247	4,484,495	4,880,276	4,608,909	P	3,551,451	14.1	10.0	10.2	3.8	1.7	-7.0	P	-31.7	
Acquisition of tangible fixed assets (excluding land)	2,693,859	2,861,877	800,246	753,000	734,681	800,429	P	626,701	19.7	-2.3	-4.8	5.2	18.7	1.3	P	-13.5	
Number of employees(the end of term)	2,986,762	3,273,276	3,264,761	3,273,276	3,454,916	3,479,188	P	3,273,235	3.4	4.2	4.8	4.2	3.1	1.2	P	-4.9	

North America	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	28,945,340	28,738,052	7,202,776	6,707,860	7,083,292	6,696,709	P	5,517,774	5.5	-0.3	-0.1	-9.7	-11.2	-11.1	P	-29.0	
Local Sales	26,340,654	26,037,573	6,496,814	6,061,776	6,386,145	6,038,443	P	4,968,030	5.1	-0.6	-0.7	-10.4	-12.1	-11.7	P	-29.3	
Sales to Japan	471,783	450,220	112,481	116,292	108,089	114,382	P	98,347	1.2	-2.6	-2.5	-12.5	-11.1	3.1	P	-16.0	
Sales to third countries other than Japan	2,132,903	2,250,259	593,481	529,792	589,058	543,884	P	451,397	12.0	4.0	7.6	0.2	-0.8	-6.6	P	-28.1	
Acquisition of tangible fixed assets (excluding land)	783,041	855,411	195,891	234,355	225,141	225,482	P	161,036	16.0	4.7	0.1	5.7	25.6	-18.9	P	-19.9	
Number of employees(the end of term)	424,042	429,763	437,034	429,763	452,822	438,054	P	426,043	1.1	0.1	1.4	0.1	0.8	-4.2	P	-6.9	

Asia	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	29,582,937	35,559,219	9,116,300	8,707,013	9,578,387	10,059,288	P	7,985,443	13.4	14.1	14.1	6.4	2.8	3.2	P	-18.7	
Local Sales	15,399,825	19,273,214	4,931,909	4,849,809	5,398,548	5,700,697	P	4,619,885	16.3	18.0	17.8	10.7	8.2	11.6	P	-12.8	
Sales to Japan	6,552,318	7,654,436	1,979,208	1,762,854	1,840,575	2,041,155	P	1,625,945	12.5	11.7	14.1	-1.8	-8.1	-1.7	P	-20.8	
Sales to third countries other than Japan	7,630,794	8,631,569	2,205,183	2,094,350	2,339,264	2,317,436	P	1,739,613	8.8	8.5	6.9	4.5	1.3	-9.8	P	-29.8	
Acquisition of tangible fixed assets (excluding land)	1,317,169	1,341,031	359,792	347,660	362,089	411,722	P	340,809	29.5	-3.8	-7.1	9.0	20.7	10.5	P	-9.4	
Number of employees(the end of term)	2,134,765	2,347,451	2,335,038	2,347,451	2,493,218	2,534,149	P	2,358,637	4.0	4.1	4.2	4.1	3.7	2.2	P	-4.8	

ASEAN 4	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	12,308,019	14,490,042	3,691,769	3,521,137	4,003,521	4,155,236	P	3,236,993	11.1	11.9	12.5	2.6	2.2	0.2	P	-21.8	
Local Sales	5,888,733	7,328,621	1,877,406	1,827,441	2,069,280	2,261,410	P	1,782,900	12.8	15.9	16.6	8.3	9.1	14.1	P	-13.6	
Sales to Japan	2,648,768	3,004,813	756,279	657,586	677,771	768,493	P	596,912	12.9	11.5	16.0	-11.3	-16.9	-6.4	P	-23.4	
Sales to third countries other than Japan	3,770,518	4,156,608	1,058,084	1,036,110	1,256,470	1,125,333	P	857,181	7.3	5.6	3.6	3.5	5.7	-17.8	P	-35.5	
Acquisition of tangible fixed assets (excluding land)	624,403	643,528	163,964	169,844	133,472	170,422	P	140,423	26.0	-2.2	2.3	9.7	-11.0	-3.3	P	-16.4	
Number of employees(the end of term)	866,671	899,215	896,549	899,215	953,495	967,346	P	901,625	1.7	0.8	0.3	0.8	2.1	0.1	P	-5.0	

NIES3	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	4,448,913	4,879,169	1,259,994	1,193,548	1,122,725	1,215,899	P	830,464	3.0	5.4	6.7	0.6	-7.4	-6.7	P	-35.5	
Local Sales	2,454,045	2,714,996	690,729	658,863	664,546	707,773	P	483,514	-4.9	6.0	5.7	-0.7	-2.1	-5.7	P	-31.3	
Sales to Japan	723,962	791,190	210,618	201,280	142,684	161,502	P	124,501	7.3	8.2	11.0	8.5	-22.2	-18.1	P	-41.2	
Sales to third countries other than Japan	1,270,906	1,372,983	358,647	333,405	315,495	346,624	P	222,449	18.3	2.5	6.3	-1.3	-9.7	-2.4	P	-40.4	
Acquisition of tangible fixed assets (excluding land)	170,159	108,186	27,969	22,898	27,489	28,077	P	22,051	26.4	-26.2	-27.0	-36.0	0.9	-16.3	P	-17.1	
Number of employees(the end of term)	130,752	135,070	135,553	135,070	134,265	134,198	P	130,103	-3.1	1.0	-1.7	1.0	1.4	1.5	P	-4.3	

China (including Hong Kong)	Actual result		Year-on-year change					Year-on-year change								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	11,193,160	14,072,471	3,630,514	3,466,616	3,919,040	4,160,488	P	3,499,751	19.4	18.6	17.4	12.3	7.6	10.0	P	-9.3
Local Sales	5,819,280	7,619,593	1,962,586	1,963,275	2,259,992	2,354,462	P	2,058,346	31.1	23.7	22.4	17.7	13.4	18.5	P	-2.3
Sales to Japan	2,986,628	3,610,421	946,625	844,428	951,565	1,034,525	P	840,838	12.4	12.2	13.0	4.6	1.9	4.1	P	-15.7
Sales to third countries other than Japan	2,387,252	2,842,457	721,303	658,913	707,483	771,501	P	600,567	5.8	14.5	11.7	7.4	0.7	-3.3	P	-18.6
Acquisition of tangible fixed assets (excluding land)	392,478	444,279	131,593	113,690	141,427	151,194	P	137,329	15.3	-0.9	-4.5	12.0	49.5	20.7	P	-5.3
Number of employees(the end of term)	992,993	1,136,483	1,130,644	1,136,483	1,208,456	1,219,158	P	1,124,388	5.1	6.0	6.7	6.0	3.6	1.7	P	-6.9

Other Asia	Actual result		Year-on-year change					Year-on-year change								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	1,632,845	2,117,537	534,023	525,712	533,101	527,665	P	418,235	24.3	25.2	24.3	10.8	0.4	-2.4	P	-22.5
Local Sales	1,237,767	1,610,004	401,188	400,230	404,730	377,052	P	295,125	24.5	25.8	27.3	9.9	-0.5	-7.4	P	-26.9
Sales to Japan	192,960	248,012	65,686	59,560	68,555	76,635	P	63,694	29.2	19.5	17.5	3.0	8.7	16.3	P	-6.2
Sales to third countries other than Japan	202,118	259,521	67,149	65,922	59,816	73,978	P	59,416	18.3	26.7	14.6	24.6	-1.6	10.6	P	-12.1
Acquisition of tangible fixed assets (excluding land)	130,129	145,038	36,266	41,228	59,701	62,029	P	41,006	147.3	4.8	-28.3	56.8	100.0	62.0	P	13.0
Number of employees(the end of term)	144,349	176,683	172,292	176,683	197,002	213,447	P	202,521	19.9	13.1	16.5	13.1	15.0	17.7	P	9.7

Europe	Actual result		Year-on-year change					Year-on-year change								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	14,977,833	17,703,519	4,638,444	4,500,058	4,468,731	3,941,324	P	3,084,179	13.4	17.2	19.0	7.6	-0.9	-5.2	P	-35.6
Local Sales	8,942,800	10,605,035	2,735,297	2,745,346	2,643,922	2,302,834	P	1,807,728	8.7	18.9	21.5	9.4	-3.0	-6.2	P	-36.3
Sales to Japan	179,002	210,946	53,809	55,736	48,421	47,506	P	36,020	-16.5	25.0	22.0	16.9	-11.9	-12.3	P	-37.4
Sales to third countries other than Japan	5,856,031	6,887,538	1,849,338	1,698,976	1,776,388	1,590,984	P	1,240,431	22.8	14.4	15.3	4.4	2.8	-3.5	P	-34.6
Acquisition of tangible fixed assets (excluding land)	412,691	509,352	203,045	124,430	103,670	117,004	P	86,504	16.9	-5.0	-6.1	5.8	-0.2	15.7	P	-17.2
Number of employees(the end of term)	253,582	292,039	290,573	292,039	310,988	311,638	P	301,492	0.3	13.7	14.5	13.7	2.9	1.3	P	-3.3

Other countries	Actual result		Year-on-year change					Year-on-year change								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	5,580,028	6,557,510	1,723,899	1,628,030	1,708,824	1,670,641	P	1,255,181	21.7	16.2	17.0	3.9	9.4	8.3	P	-27.2
Local Sales	4,905,403	5,778,422	1,513,719	1,440,886	1,503,590	1,480,354	P	1,107,550	24.0	17.2	17.8	4.4	10.2	9.7	P	-26.2
Sales to Japan	109,058	116,750	30,935	25,767	29,668	33,682	P	27,621	-17.2	7.2	1.0	5.7	-5.3	1.8	P	-20.8
Sales to third countries other than Japan	565,567	662,338	179,245	161,377	175,566	156,605	P	120,010	12.9	9.8	13.4	0.0	5.6	-2.9	P	-36.7
Acquisition of tangible fixed assets (excluding land)	180,958	156,083	41,518	46,555	43,781	46,221	P	38,352	-9.2	-16.5	-2.0	-21.9	17.9	28.9	P	-11.4
Number of employees(the end of term)	174,373	204,023	202,116	204,023	197,888	195,347	P	187,063	7.0	2.9	6.2	2.9	1.9	0.6	P	-4.9

Note:As some of the companies to be surveyed are replaced before the survey for the quarter of April - June 2008, discontinuity occurs between the quarter and the preceding ones. To bridge the gap, changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before, so the figures are usually different from those calculated on the basis of actual results. Actual results of each quarter are figures before gap-processing.

III - 2. Actual result breakdown list All areas

Sales	Actual result (million yen)						Year-on-year change(%)									
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	79,086,138	88,558,300	22,681,419	21,542,961	22,839,234	22,367,962	P	17,842,577	10.9	9.7	10.5	0.7	-2.0	-2.8	P	-25.9
Food and tobacco	1,671,438	1,864,819	475,992	449,693	488,957	576,429	P	426,288	2.3	8.6	8.6	5.9	5.3	11.8	P	-13.4
Textiles	983,318	1,042,420	253,474	240,969	240,965	231,523	P	175,941	12.3	5.3	1.0	-3.7	-8.8	-7.3	P	-26.1
Wood, pulp and paper products	401,141	436,971	109,923	101,857	132,557	129,362	P	103,737	9.8	6.7	3.5	-5.6	-3.8	0.3	P	-18.5
Chemicals	5,372,039	6,003,805	1,529,596	1,450,140	1,791,061	1,643,969	P	1,207,107	10.5	9.6	9.9	-0.9	4.0	0.2	P	-22.1
Ceramics, stone and clay	1,197,086	2,006,196	487,978	496,059	531,486	489,584	P	349,345	11.6	62.3	61.8	30.0	-1.0	-8.8	P	-28.5
Iron and steel	902,532	966,614	237,620	219,472	283,463	297,863	P	200,503	7.2	0.8	-4.8	-2.6	-2.9	14.1	P	-26.4
Non-ferrous metals	1,013,499	1,316,519	326,921	300,756	316,647	329,998	P	221,717	24.3	23.3	42.1	1.5	-14.9	-12.9	P	-38.4
Metals	361,974	512,065	142,749	116,148	134,889	135,688	P	105,800	24.1	10.7	20.2	9.0	3.4	-3.2	P	-28.9
Industrial machinery	5,666,604	6,407,166	1,546,200	1,654,870	1,667,181	1,577,660	P	1,231,133	17.7	8.5	5.9	4.4	-1.1	-2.3	P	-22.1
Electrical machinery	21,781,135	22,151,132	6,089,292	5,128,499	5,415,531	5,638,524	P	4,612,699	7.3	3.8	6.1	-3.1	-5.3	-5.5	P	-29.1
Transportation equipment	35,280,718	40,696,804	10,167,181	10,234,773	10,518,331	9,746,384	P	7,951,276	12.1	11.6	12.4	1.5	-1.3	-3.5	P	-26.4
Precision instruments	1,273,530	1,474,004	393,747	338,188	386,081	426,226	P	344,946	10.8	10.3	13.4	-1.0	-2.1	7.1	P	-16.3
Other	3,181,124	3,679,785	920,746	811,537	932,085	1,144,752	P	912,085	12.5	9.8	11.1	-0.6	0.8	5.4	P	-19.9

Local sales	Actual result (million yen)						Year-on-year change(%)									
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	55,588,682	61,694,244	15,677,739	15,097,817	15,932,205	15,522,328	P	12,503,193	10.0	9.4	10.2	0.2	-2.1	-1.6	P	-24.8
Food and tobacco	1,311,673	1,446,676	362,804	348,606	369,725	437,285	P	313,010	0.7	7.8	6.8	3.8	2.5	9.5	P	-14.3
Textiles	561,237	602,315	146,032	135,913	138,942	128,907	P	97,876	15.0	6.2	1.2	-2.5	-11.0	-12.6	P	-30.3
Wood, pulp and paper products	188,491	193,403	44,279	45,688	47,124	55,402	P	42,303	6.8	-2.2	-11.7	-13.4	-9.5	-1.8	P	-8.2
Chemicals	3,366,377	3,808,524	979,288	929,973	1,164,942	1,057,920	P	765,572	8.6	11.1	11.5	2.7	2.2	1.7	P	-20.9
Ceramics, stone and clay	930,789	1,666,358	400,744	404,194	460,640	460,568	P	289,258	11.3	76.9	78.3	38.3	0.8	-9.7	P	-27.7
Iron and steel	747,880	790,274	181,058	183,471	242,514	255,950	P	165,169	6.2	0.4	-9.7	-1.6	1.1	15.2	P	-22.6
Non-ferrous metals	612,233	758,258	192,287	178,432	200,252	203,797	P	134,794	25.3	15.1	28.2	-1.9	-4.4	-5.4	P	-36.9
Metals	222,882	370,158	102,940	83,740	96,832	96,415	P	73,800	14.3	14.2	27.8	14.0	0.2	-3.5	P	-31.5
Industrial machinery	3,347,514	3,657,046	873,362	941,334	993,345	905,807	P	710,537	14.2	3.0	2.3	0.2	0.2	2.3	P	-19.5
Electrical machinery	10,703,032	10,541,438	2,924,191	2,507,466	2,531,819	2,666,335	P	2,266,097	6.0	2.0	4.5	-3.8	-6.1	-2.6	P	-27.0
Transportation equipment	30,520,681	34,377,335	8,595,395	8,583,938	8,796,549	8,236,991	P	6,769,303	11.1	10.8	11.8	0.3	-2.0	-3.1	P	-25.6
Precision instruments	606,928	603,245	154,456	128,691	161,497	167,972	P	147,031	17.6	-2.6	-5.1	-16.3	-18.0	3.3	P	-12.9
Other	2,468,965	2,879,214	720,903	626,371	728,024	898,979	P	728,443	11.1	9.6	10.8	-2.1	0.7	4.7	P	-22.0

Sales to Japan	Actual result (million yen)						Year-on-year change(%)									
	FY2006	FY2007	2007			2008			FY2006	FY2007	2007			2008		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
All industries	7,312,161	8,432,352	2,176,433	1,960,649	2,026,753	2,236,725	P	1,787,933	10.1	11.0	13.1	-2.0	-8.3	-1.6	P	-21.0
Food and tobacco	163,882	184,456	48,227	45,116	52,521	62,882	P	52,645	-10.0	3.8	5.9	8.5	5.9	20.2	P	-8.3
Textiles	174,546	179,605	45,883	41,588	35,794	39,104	P	32,026	14.1	1.3	-6.3	-1.2	-1.6	0.2	P	-13.7
Wood, pulp and paper products	101,828	111,019	29,394	23,810	30,940	28,646	P	24,167	3.1	8.8	5.0	-1.3	-10.7	-7.0	P	-23.9
Chemicals	201,885	244,050	61,930	59,526	75,192	73,496	P	68,153	13.3	24.6	10.4	11.1	10.7	10.3	P	-4.1
Ceramics, stone and clay	134,762	180,635	47,336	52,262	34,366	39,864	P	30,788	13.8	16.4	19.8	0.2	-22.2	2.2	P	-36.4
Iron and steel	29,498	27,821	6,503	6,467	7,021	8,479	P	6,124	20.5	-7.7	-6.3	-36.7	-32.7	-11.4	P	-46.9
Non-ferrous metals	234,029	318,628	81,698	43,533	37,510	42,788	P	32,586	10.4	34.2	133.7	-38.9	-65.6	-59.4	P	-62.0
Metals	101,825	102,942	30,390	22,779	27,371	29,077	P	24,966	37.9	7.0	18.0	7.0	13.4	1.3	P	-19.0
Industrial machinery	956,848	992,085	249,006	241,966	246,800	271,438	P	220,374	17.9	4.4	1.9	1.0	-8.4	-7.2	P	-19.8
Electrical machinery	3,952,655	4,456,985	1,156,917	1,019,822	1,048,195	1,143,186	P	908,552	8.1	9.0	10.5	-3.3	-9.0	-3.7	P	-23.1
Transportation equipment	544,795	761,886	189,990	206,232	209,636	231,760	P	180,786	19.8	22.6	23.1	2.1	8.8	20.6	P	-7.7
Precision instruments	470,293	579,633	158,079	131,590	143,649	172,885	P	133,563	0.0	14.0	19.6	1.7	0.2	16.3	P	-16.3
Other	245,315	292,607	71,080	65,958	77,758	93,120	P	73,203	19.1	17.7	20.3	12.9	-1.0	12.8	P	-2.6

Sales to third countries other than Japan	Actual result (million yen)		2007					2008					Year-on-year change(%)						
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			FY2006	FY2007	FY2007	FY2007	FY2007
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.					
All industries	16,185,295	18,431,704	4,827,247	4,484,495	4,880,276	4,608,909	3,551,451	14.1	10.0	10.2	3.8	1.7	-7.0	P	-31.7				
Food and tobacco	195,883	233,687	64,961	55,971	66,711	76,262	P 60,633	31.0	17.7	21.6	18.0	22.7	20.7	P	-12.0				
Textiles	247,535	260,500	61,559	63,468	66,229	63,512	P 46,039	5.4	5.9	6.4	-7.7	-7.6	-1.9	P	-26.1				
Wood, pulp and paper products	110,822	132,549	36,250	32,359	54,493	45,314	P 37,267	22.8	19.1	25.6	3.3	11.8	10.2	P	-26.6				
Chemicals	1,803,777	1,951,231	488,378	460,641	550,927	512,553	P 373,382	13.9	5.2	6.9	-8.7	6.4	-3.5	P	-26.5				
Ceramics, stone and clay	131,535	159,203	39,898	39,603	36,480	39,152	P 29,299	11.5	8.7	3.9	-2.1	1.3	-9.6	P	-26.8				
Iron and steel	125,154	148,519	50,059	29,534	33,928	33,434	P 29,210	9.9	5.7	19.2	4.4	-18.9	12.3	P	-38.2				
Non-ferrous metals	167,237	239,633	52,936	78,791	78,885	83,413	P 54,337	49.3	39.4	15.6	91.4	43.9	44.2	P	-6.5				
Metals	37,267	38,965	9,419	9,629	10,686	10,196	P 7,034	63.7	0.2	-11.7	-9.2	2.4	-11.6	P	-31.5				
Industrial machinery	1,362,242	1,758,035	423,832	471,570	427,036	400,415	P 300,222	26.9	24.8	17.0	15.9	0.1	-8.1	P	-28.7				
Electrical machinery	7,125,448	7,152,709	2,008,184	1,601,211	1,835,517	1,829,003	P 1,438,050	8.8	3.5	6.0	-2.0	-1.8	-10.6	P	-35.3				
Transportation equipment	4,215,242	5,557,583	1,381,796	1,444,603	1,512,146	1,277,633	P 1,001,187	18.2	15.9	14.9	9.7	1.5	-8.8	P	-33.5				
Precision instruments	196,309	291,126	81,212	77,907	80,935	85,369	P 64,352	16.1	37.3	51.2	28.1	38.2	-3.0	P	-22.9				
Other	466,844	507,964	128,763	119,208	126,303	152,653	P 110,439	17.3	6.9	7.6	1.1	2.3	5.1	P	-17.2				

Acquisition of tangible fixed assets(excluding land)	Actual result (million yen)		2007					2008					Year-on-year change(%)						
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			FY2006	FY2007	FY2007	FY2007	FY2007
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.					
All industries	2,693,859	2,861,877	800,246	753,000	734,681	800,429	P 626,701	19.7	-2.3	-4.8	5.2	18.7	1.3	P	-13.5				
Food and tobacco	42,812	36,743	9,585	11,535	10,461	10,813	P 9,280	-12.2	-16.5	2.5	-9.8	33.5	0.5	P	-4.2				
Textiles	60,647	58,778	18,254	12,991	18,244	15,996	P 12,434	10.3	-4.3	19.2	1.3	29.4	4.4	P	-34.6				
Wood, pulp and paper products	12,915	22,128	5,483	6,236	4,751	4,770	P 5,063	48.6	69.6	26.4	132.0	-26.3	-13.3	P	6.1				
Chemicals	172,998	221,255	130,847	25,051	29,193	32,668	P 28,881	36.9	-33.4	-33.0	-27.9	-8.7	-22.2	P	-4.9				
Ceramics, stone and clay	35,254	106,448	26,865	37,749	24,676	30,544	P 20,507	-10.2	169.3	103.5	399.1	8.9	34.6	P	-23.9				
Iron and steel	12,834	20,389	6,577	5,539	6,669	8,291	P 4,494	4.8	-0.68	11.4	3.2	64.4	75.1	P	-32.9				
Non-ferrous metals	26,756	22,594	4,750	6,515	8,129	9,113	P 5,976	22.7	-20.6	-38.5	6.6	22.5	18.0	P	3.7				
Metals	21,394	24,054	5,219	5,630	3,099	6,086	P 4,275	-10.7	5.1	-17.6	-14.8	-33.6	-40.6	P	-26.6				
Industrial machinery	100,123	115,012	30,604	29,274	32,369	42,066	P 36,125	16.8	8.5	11.2	-12.8	28.4	26.8	P	12.1				
Electrical machinery	569,335	554,994	143,237	156,234	145,802	154,362	P 136,284	24.2	1.9	-8.3	6.2	38.0	-3.6	P	-6.8				
Transportation equipment	1,539,663	1,559,649	374,599	427,618	406,880	424,850	P 324,386	20.3	-5.9	-9.4	1.1	10.7	-5.8	P	-16.6				
Precision instruments	26,055	38,337	11,001	11,849	18,145	17,199	P 10,758	41.0	24.0	60.2	75.6	135.6	95.4	P	-10.7				
Other	73,073	81,496	33,225	16,779	26,263	43,671	P 27,238	-7.7	8.5	35.4	30.5	61.6	141.8	P	-24.1				

Number of employees(the end of term)	Actual result (persons)		2007					2008					Year-on-year change(%)						
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			FY2006	FY2007	FY2007	FY2007	FY2007
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.					
All industries	2,986,762	3,273,276	3,264,761	3,273,276	3,454,916	3,479,188	P 3,273,235	3.4	4.2	4.8	4.2	3.1	1.2	P	-4.9				
Food and tobacco	76,494	89,234	87,882	89,234	95,659	99,920	P 96,104	-5.0	-1.0	-2.3	-1.0	-1.8	0.3	P	0.3				
Textiles	96,224	96,128	96,017	96,128	98,353	98,049	P 97,350	-4.2	0.0	-0.3	0.0	-2.6	-3.6	P	-2.9				
Wood, pulp and paper products	17,971	18,017	18,017	18,017	19,916	19,076	P 18,817	-0.9	-2.8	-3.3	-2.8	-0.6	-1.3	P	-0.3				
Chemicals	118,824	121,088	120,641	121,088	130,745	131,874	P 129,136	0.9	-0.7	-1.8	-0.7	1.4	1.1	P	-0.8				
Ceramics, stone and clay	66,204	95,032	91,923	95,032	96,478	96,246	P 93,200	3.0	43.0	36.9	43.0	5.1	3.9	P	-0.2				
Iron and steel	22,424	20,693	20,556	20,693	25,080	25,489	P 24,562	15.6	-9.9	-16.9	-9.9	-7.1	5.8	P	2.4				
Non-ferrous metals	51,878	53,937	55,421	53,937	62,248	65,185	P 58,337	9.9	-2.7	3.1	-2.7	-2.5	0.2	P	-9.4				
Metals	38,786	44,420	44,204	44,420	45,836	47,447	P 46,115	10.9	5.9	7.5	5.9	-1.2	-1.4	P	-4.8				
Industrial machinery	176,211	196,790	197,073	196,790	213,004	224,550	P 215,583	3.1	4.1	5.9	4.1	6.1	9.1	P	4.8				
Electrical machinery	1,190,627	1,218,367	1,230,430	1,218,367	1,274,696	1,276,160	P 1,141,068	-1.6	-0.5	-0.3	-0.5	0.0	-2.4	P	-11.7				
Transportation equipment	855,599	994,870	982,203	994,870	1,054,714	1,047,142	P 1,016,735	13.1	9.5	11.4	9.5	8.0	3.5	P	-1.0				
Precision instruments	91,870	117,282	116,409	117,282	119,948	122,826	P 114,584	8.2	9.9	16.9	9.9	0.7	-1.2	P	-9.0				
Other	183,650	207,418	204,131	207,418	218,239	225,224	P 221,644	1.5	6.3	5.5	6.3	8.4	7.3	P	3.2				

IV. Coefficient of Connection Table

Coefficient of Connection of FY2007 (US\$10,000)

Item	Industry	All area	North America	Asia	ASEAN4	NIEs3	China (including Hong Kong)	Other Asia	Europe	Other
Sales	All industries	1.02176	0.99621	1.05326	1.05302	1.04191	1.05947	1.03612	1.00900	1.01456
	Food and tobacco	1.02752	1.04709	1.03715	1.04555	1.00000	1.07392	1.00362	1.00828	1.00000
	Textiles	1.00706	1.10314	0.99962	0.98213	1.00000	1.01458	1.00000	0.98358	1.00000
	Wood, pulp and paper products	1.02113	1.08515	0.99570	0.97227	X	0.98504	X	1.00000	0.90250
	Chemicals	1.02024	1.00281	1.01584	0.96818	1.01154	1.16058	1.00711	1.02088	1.56570
	Ceramics, stone and clay	1.03527	1.01438	1.11340	1.03494	1.27901	0.98972	1.13408	X	X
	Iron and steel	1.06229	0.96732	1.10165	1.09644	X	1.24846	X	X	X
	Non-ferrous metals	1.05474	1.04362	1.05645	1.03002	X	1.16254	X	X	X
	Metals	1.28123	2.08196	1.09957	0.99085	X	0.89629	X	1.00000	1.00000
	Industrial machinery	1.04102	1.04294	1.06606	1.13947	0.99857	1.06278	1.03166	1.01461	0.92110
	Electrical machinery	0.97947	0.93833	1.01943	0.99137	1.04784	1.03308	1.04140	0.94276	0.85696
	Transportation equipment	1.03463	0.99335	1.08511	1.12159	1.00176	1.05628	1.03499	1.07117	1.02346
	Precision instruments	1.05114	0.90245	1.09435	1.08778	0.97993	1.12002	1.00000	1.06255	1.00428
	Other	1.05287	1.06367	1.06623	1.02477	1.00078	1.15635	1.15538	1.00143	1.05421
	Local Sales	All industries	1.01546	0.99508	1.06023	1.07372	1.04440	1.05672	1.03411	0.99815
Food and tobacco		1.02319	1.05276	1.01386	1.01313	1.00000	1.02911	1.00365	1.01037	1.00000
Textiles		1.01038	1.12221	0.99616	0.98469	1.00000	1.00319	1.00000	0.96390	1.00000
Wood, pulp and paper products		1.04895	1.14993	0.97640	0.87320	X	0.96704	X	1.00000	0.59065
Chemicals		1.01878	0.99706	1.02591	0.98611	1.00272	1.17243	1.00817	0.99765	1.73901
Ceramics, stone and clay		1.01446	1.01487	1.11235	1.10215	1.32160	0.83786	1.04158	X	X
Iron and steel		1.05311	0.96525	1.09597	1.11152	X	1.17687	X	X	X
Non-ferrous metals		1.07652	1.04929	1.08417	1.05056	X	1.20534	X	X	X
Metals		1.45811	2.17255	1.19613	0.96833	X	0.92390	X	1.00000	1.00000
Industrial machinery		1.05994	1.05125	1.15116	1.34514	1.10618	1.11907	1.00184	1.01316	0.93177
Electrical machinery		0.96514	0.92866	1.02455	1.05076	1.02427	1.00973	1.14213	0.96503	0.86329
Transportation equipment		1.01744	0.99111	1.06464	1.08607	1.00058	1.04850	1.03148	1.02278	1.01440
Precision instruments		1.02374	0.92788	1.03825	1.22442	0.82065	1.03922	1.00000	1.08266	0.95762
Other		1.06338	1.06731	1.11558	1.05924	1.00811	1.25984	1.23416	1.00140	1.07123
Sales to Japan		All industries	1.03901	0.97993	1.04638	1.01801	1.01239	1.07727	1.07547	0.94300
	Food and tobacco	1.08357	1.00619	1.21377	1.19307	1.00000	1.52847	-	1.00000	1.00000
	Textiles	1.01579	1.00000	1.01725	0.96839	1.00000	1.03744	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00234	1.00000	1.01087	1.00000	X	1.09792	X	-	1.00000
	Chemicals	0.97015	1.03874	0.94326	0.87561	1.01834	0.99302	1.00000	1.00151	1.00000
	Ceramics, stone and clay	1.15806	1.00000	1.16604	0.99279	1.35961	1.27167	1.53772	X	X
	Iron and steel	1.02174	1.00000	1.02288	1.03692	X	1.03037	X	X	X
	Non-ferrous metals	1.01568	1.00000	1.01547	1.00303	X	1.11064	X	X	X
	Metals	0.94696	1.14233	0.94489	1.00006	X	0.86275	X	1.00000	1.00000
	Industrial machinery	0.99051	1.01211	0.99028	1.02555	1.00657	0.97456	1.09080	1.00194	0.99970
	Electrical machinery	1.03432	0.97985	1.03962	0.99963	0.99026	1.09048	1.00517	0.85783	0.92101
	Transportation equipment	1.14434	0.97893	1.19479	1.17777	1.00027	1.29001	1.11728	1.03690	1.00004
	Precision instruments	1.08156	0.40353	1.09924	1.06870	0.99982	1.15323	1.00000	0.99591	2.67303
	Other	1.01386	1.00000	1.01825	1.00847	0.91793	1.03526	1.14489	1.00519	0.95241
	Sales to third countries other than Japan	All industries	1.03557	1.01426	1.04356	1.04453	1.05508	1.04023	1.01294	1.02884
Food and tobacco		1.01382	1.05340	0.99826	1.01733	1.00000	0.82054	1.00262	1.00291	1.00000
Textiles		0.99370	1.00000	0.98937	0.98449	1.00000	1.00117	1.00000	1.00000	1.00000
Wood, pulp and paper products		1.00433	1.01069	1.00000	1.00000	X	1.00000	X	1.00000	1.00000
Chemicals		1.02886	1.02724	1.00999	0.95618	1.02378	1.22128	1.00000	1.04664	1.00000
Ceramics, stone and clay		1.11670	1.00000	1.02531	1.00818	1.00000	1.04911	2.76780	X	X
Iron and steel		1.12319	1.00000	1.14629	1.04898	X	2.32194	X	X	X
Non-ferrous metals		1.03052	1.00000	1.03999	1.03135	X	1.07796	X	X	X
Metals		1.04401	0.96868	1.05901	1.00320	X	1.06216	X	1.00000	1.00000
Industrial machinery		1.03344	0.98334	1.07130	1.03754	0.87957	1.14140	1.01571	1.01719	0.86621
Electrical machinery		0.97005	0.99456	0.99730	0.96170	1.15128	0.99491	1.00427	0.91425	0.78475
Transportation equipment		1.13937	1.03606	1.18987	1.25567	1.00938	0.99100	1.00805	1.15332	1.11274
Precision instruments		1.08128	0.95393	1.15188	1.16355	0.99997	1.15971	1.00000	1.00818	1.30468
Other		1.01818	1.00365	1.03554	0.98487	1.01024	1.15229	1.03115	1.00128	0.98164
Number of employees (the end of term)		All industries	1.05148	1.01261	1.05659	1.02954	1.02307	1.07946	1.08259	1.01323
	Food and tobacco	1.17829	1.28697	1.20871	1.28348	1.00000	1.24266	1.10611	1.01015	1.00000
	Textiles	0.99926	1.05972	0.99730	0.97195	1.00000	1.01375	1.00000	0.97566	1.00000
	Wood, pulp and paper products	1.03146	1.10706	1.02723	0.98303	X	1.03094	X	1.00000	0.96364
	Chemicals	1.02595	0.98276	1.04497	1.01044	1.02563	1.11148	1.00000	1.00047	1.16542
	Ceramics, stone and clay	1.00360	1.00957	1.02790	0.99833	0.93189	1.08228	1.00000	X	X
	Iron and steel	1.02420	0.62540	1.16829	1.25771	X	1.10202	X	X	X
	Non-ferrous metals	1.06893	1.03230	1.07986	1.06200	X	1.09222	X	X	X
	Metals	1.08139	1.40919	1.06022	1.03969	X	1.02364	X	1.00000	1.00000
	Industrial machinery	1.07280	1.03134	1.09335	1.04255	0.90748	1.12274	1.31662	1.03982	0.87752
	Electrical machinery	1.02806	0.92822	1.03811	1.01069	1.04162	1.05745	1.04880	0.96594	1.00741
	Transportation equipment	1.06178	1.02144	1.04899	1.03081	1.00501	1.04938	1.08218	1.04911	1.19158
	Precision instruments	1.16144	0.86281	1.17027	1.17702	0.98340	1.23834	1.00000	1.02510	1.32637
	Other	1.06269	1.03965	1.08242	1.02909	0.98180	1.15055	1.34592	1.00919	1.08433

There is a disconnection between the actual results for FY 2007 and those for FY 2006 or earlier, since companies to be surveyed are revised every April-June quarter. A connection coefficient is prepared based on the companies surveyed in FY 2008, in order to connect the actual results for FY 2006 and those for FY 2007.

(1) Connected period:
The actual results for FY 2006 or earlier and those for FY 2007 are connected.

(2) Formula for the connection coefficient

Connection coefficient =

$$\left[\frac{\text{The actual results for FY 2007}}{\text{The actual results for FY 2007 of companies continuously surveyed}^*1} \right] \times \left[\frac{\text{The actual results for FY 2006 of companies continuously surveyed}^*2}{\text{The actual results for FY 2007}} \right]$$

*1 refers to companies surveyed continuously from FY 2006 to FY 2007 and those newly added in FY 2007 that were newly established or taken over.

*2 refers to companies surveyed continuously from FY 2006 to FY 2007 and those excluded from the survey in FY 2007 that were liquidated or sold.

Note : The coefficient of connection is not calculated with regard to the acquisition of tangible fixed assets(excluding land).

Coefficient of Connection of FY2007 (million yen)

Item	Industry	All area	North America	Asia	ASEAN4	NIEs3	China (including Hong	Other Asia	Europe	Other
Sales	All industries	1.02121	0.99586	1.05312	1.05242	1.04083	1.06015	1.03610	1.00853	1.01097
	Food and tobacco	1.02732	1.04622	1.03721	1.04492	1.00000	1.07423	1.00336	1.00830	1.00000
	Textiles	1.00702	1.10208	0.99965	0.98217	1.00000	1.01460	1.00000	0.98359	1.00000
	Wood, pulp and paper products	1.02123	1.08533	0.99610	0.97229	X	0.98620	X	1.00000	0.90233
	Chemicals	1.02000	1.00273	1.01547	0.96813	1.01091	1.15956	1.00730	1.02088	1.56155
	Ceramics, stone and clay	1.03251	1.01431	1.10304	1.02919	1.25615	0.98729	1.13823	X	X
	Iron and steel	1.06202	0.96663	1.10150	1.09632	X	1.24844	X	X	X
	Non-ferrous metals	1.05346	1.04316	1.05475	1.03031	X	1.15033	X	X	X
	Metals	1.27813	2.06706	1.09810	0.99102	X	0.89061	X	1.00000	1.00000
	Industrial machinery	1.04167	1.04316	1.06746	1.13849	1.00044	1.06494	1.03151	1.01462	0.92123
	Electrical machinery	0.97943	0.93873	1.01943	0.99134	1.04707	1.03340	1.04135	0.94217	0.85703
	Transportation equipment	1.03359	0.99255	1.08534	1.12051	1.00182	1.05858	1.03494	1.07042	1.01901
	Precision instruments	1.04939	0.89870	1.09356	1.08866	0.97992	1.11811	1.00000	1.05961	1.00423
	Other	1.05350	1.06523	1.06568	1.02468	1.00095	1.15487	1.15410	1.00139	1.05312
Local Sales	All industries	1.01490	0.99471	1.06048	1.07338	1.04337	1.05821	1.03407	0.99764	1.00506
	Food and tobacco	1.02285	1.05161	1.01386	1.01298	1.00000	1.02901	1.00339	1.01038	1.00000
	Textiles	1.01028	1.12096	0.99622	0.98475	1.00000	1.00325	1.00000	0.96391	1.00000
	Wood, pulp and paper products	1.04907	1.15022	0.97704	0.87313	X	0.96773	X	1.00000	0.59108
	Chemicals	1.01866	0.99701	1.02581	0.98603	1.00273	1.17174	1.00839	0.99771	1.73375
	Ceramics, stone and clay	1.01216	1.01479	1.09748	1.09106	1.29449	0.83292	1.04259	X	X
	Iron and steel	1.05283	0.96450	1.09587	1.11120	X	1.17695	X	X	X
	Non-ferrous metals	1.07600	1.04924	1.08360	1.05134	X	1.19952	X	X	X
	Metals	1.45406	2.15488	1.19575	0.96895	X	0.91820	X	1.00000	1.00000
	Industrial machinery	1.06020	1.05141	1.15228	1.34412	1.11041	1.12071	1.00174	1.01312	0.93201
	Electrical machinery	0.96519	0.92907	1.02472	1.05096	1.02351	1.01039	1.14129	0.96435	0.86342
	Transportation equipment	1.01653	0.99030	1.06552	1.08575	1.00060	1.05145	1.03145	1.02209	1.00965
	Precision instruments	1.02032	0.92385	1.03736	1.22334	0.82067	1.03845	1.00000	1.07823	0.95741
	Other	1.06427	1.06897	1.11483	1.05921	1.00778	1.25754	1.23689	1.00136	1.07004
Sales to Japan	All industries	1.03866	0.97956	1.04602	1.01743	1.01045	1.07758	1.07535	0.94246	0.99889
	Food and tobacco	1.08418	1.00625	1.21488	1.19120	1.00000	1.53528	-	1.00000	1.00000
	Textiles	1.01583	1.00000	1.01730	0.96848	1.00000	1.03748	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00245	1.00000	1.01133	1.00000	X	1.10211	X	-	1.00000
	Chemicals	0.97003	1.03837	0.94316	0.87574	1.01835	0.99209	1.00000	1.00152	1.00000
	Ceramics, stone and clay	1.15114	1.00000	1.15881	0.99243	1.32855	1.27229	1.56126	X	X
	Iron and steel	1.02164	1.00000	1.02280	1.03700	X	1.03062	X	X	X
	Non-ferrous metals	1.01429	1.00000	1.01405	1.00311	X	1.09546	X	X	X
	Metals	0.94465	1.14035	0.94235	1.00006	X	0.85743	X	1.00000	1.00000
	Industrial machinery	0.99297	1.01392	0.99279	1.02562	1.00616	0.97803	1.09095	1.00205	0.99971
	Electrical machinery	1.03417	0.97974	1.03950	0.99938	0.98964	1.09072	1.00540	0.85654	0.92013
	Transportation equipment	1.14038	0.97905	1.18931	1.17114	1.00029	1.28203	1.11666	1.03801	1.00004
	Precision instruments	1.08127	0.39664	1.09913	1.06971	0.99982	1.15189	1.00000	0.99566	2.66516
	Other	1.01379	1.00000	1.01821	1.00833	0.91778	1.03567	1.13915	1.00508	0.95218
Sales to third countries other than Japan	All industries	1.03498	1.01420	1.04279	1.04361	1.05441	1.03953	1.01307	1.02838	1.06614
	Food and tobacco	1.01373	1.05329	0.99797	1.01703	1.00000	0.82022	1.00243	1.00292	1.00000
	Textiles	0.99371	1.00000	0.98939	0.98452	1.00000	1.00118	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00429	1.01060	1.00000	1.00000	X	1.00000	X	1.00000	1.00000
	Chemicals	1.02840	1.02712	1.00909	0.95618	1.02218	1.21895	1.00000	1.04641	1.00000
	Ceramics, stone and clay	1.11398	1.00000	1.02162	0.99845	1.00000	1.05006	2.86795	X	X
	Iron and steel	1.12289	1.00000	1.14596	1.04951	X	2.32178	X	X	X
	Non-ferrous metals	1.02783	1.00000	1.03593	1.03181	X	1.05468	X	X	X
	Metals	1.04351	0.96833	1.05828	1.00314	X	1.05504	X	1.00000	1.00000
	Industrial machinery	1.03374	0.98374	1.07163	1.03699	0.87997	1.14196	1.01573	1.01726	0.86571
	Electrical machinery	0.96994	0.99495	0.99731	0.96174	1.14986	0.99514	1.00445	0.91380	0.78398
	Transportation equipment	1.13788	1.03537	1.18710	1.25242	1.00970	0.98710	1.00800	1.15253	1.11113
	Precision instruments	1.07973	0.95434	1.14941	1.16445	0.99997	1.15644	1.00000	1.00791	1.30792
	Other	1.01782	1.00373	1.03483	0.98467	1.01091	1.14944	1.02893	1.00126	0.98140
Number of employees (the end of term)	All industries	1.05148	1.01261	1.05659	1.02954	1.02307	1.07946	1.08259	1.01323	1.13760
	Food and tobacco	1.17829	1.28697	1.20871	1.28348	1.00000	1.24266	1.10611	1.01015	1.00000
	Textiles	0.99926	1.05972	0.99730	0.97195	1.00000	1.01375	1.00000	0.97566	1.00000
	Wood, pulp and paper products	1.03146	1.10706	1.02723	0.98303	X	1.03094	X	1.00000	0.96364
	Chemicals	1.02595	0.98276	1.04497	1.01044	1.02563	1.11148	1.00000	1.00047	1.16542
	Ceramics, stone and clay	1.00360	1.00957	1.02790	0.99833	0.93189	1.08228	1.00000	X	X
	Iron and steel	1.02420	0.62540	1.16829	1.25771	X	1.10202	X	X	X
	Non-ferrous metals	1.06893	1.03230	1.07986	1.06200	X	1.09222	X	X	X
	Metals	1.08139	1.40919	1.06022	1.03969	X	1.02364	X	1.00000	1.00000
	Industrial machinery	1.07280	1.03134	1.09335	1.04255	0.90748	1.12274	1.31662	1.03982	0.87752
	Electrical machinery	1.02806	0.92822	1.03811	1.01069	1.04162	1.05745	1.04880	0.96594	1.00741
	Transportation equipment	1.06178	1.02144	1.04899	1.03081	1.00501	1.04938	1.08218	1.04911	1.19158
	Precision instruments	1.16144	0.86281	1.19027	1.17702	0.98340	1.23834	1.00000	1.02510	1.32637
	Other	1.06269	1.03965	1.08242	1.02909	0.98180	1.15055	1.34592	1.00919	1.08433

Note : The coefficient of connection is not calculated with regard to the acquisition of tangible fixed assets(excluding land).

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