

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas Subsidiaries)

April - June 2009	Actual results
July - September 2009	Forecast DI (current quarter)
October - December 2009	Forecast DI (next quarter)

◆ Statistics ◆

September 28, 2009

Research and Statistics Department,
Economic and Industrial Policy Bureau, Ministry of Economy, Trade and Industry

REVIEW OF INDUSTRIAL CLASSIFICATION (RELATIVE RELATIONS WITH THE PRESENT)

The Industrial classification of this survey was based on the Japan Standard Industrial Classification.

The following chart was modified by based on the Japan Standard Industrial Classification (revised in November 2007) since the April-June quarter 2009.

(Old)	(New)	Japan Standard Industrial Classification(Code)
A type of industry classification	A type of industry classification	
FOOD AND TABACCO	FOOD AND TABACCO	Manufacture of food (09), manufacture of beverages, tobacco and feed (10)
TEXTILES	TEXTILES	Manufacture of textile mill products (11)
WOOD, PULP, PAPER AND PAPER PRODUCTS	LUMBER, PULP, PAPER AND PAPER PRODUCTS	Manufacture of lumber and wood products, except furniture (12), Manufacture of pulp, paper and paper products (14)
CHEMICALS	CHEMICALS	Manufacture of Chemical and allied products (16)
CERAMICS, STONE AND CLAY	CERAMIC, STONE AND CLAY PRODUCTS	Manufacture of ceramic, stone and clay products (21)
IRON AND STEEL	IRON AND STEEL	Manufacture of iron and steel (22)
NON-FERROUS METALS	NON-FERROUS METALS	Manufacture of non-ferrous metals and products (23)
METALS	FABRICATED METAL PRODUCTS	Manufacture of fabricated metal products (24)
INDUSTRIAL MACHINERY	GENERAL-PURPOSE, PRODUCTION AND BUSINESS ORIENTED MACHINERY	Manufacture of general-purpose machinery (25), Manufacture of production machinery (26), Manufacture of business oriented machinery (27)
ELECTRICAL MACHINERY	ELECTRICAL MACHINERY	Electronic parts, devices and electronic circuits (28), Manufacture of electrical machinery, equipment and supplies (29), Manufacture of information and communication electronics equipment (30)
TRANSPORTATION EQUIPMENT	TRANSPORTATION EQUIPMENT	Manufacture of transportation equipment (31)
PRECISION INSTRUMENTS	MISCELLANEOUS MANUFACTURING INDUSTRIES	Manufacture of furniture and fixtures (13), Printing and allied industries (15), Manufacture of petroleum and coal products (17), Manufacture of plastic products, except otherwise classified (18), Manufacture of rubber products (19), Manufacture of tanning, leather products and fur skins (20), Miscellaneous manufacturing industries (32)
OTHER		

Diagram annotations:

- Carbon fiber: Arrow from **WOOD, PULP, PAPER AND PAPER PRODUCTS** to **TEXTILES**
- Ordnance and accessories: Arrow from **INDUSTRIAL MACHINERY** to **ELECTRICAL MACHINERY**
- Watches and ophthalmic goods: Arrow from **PRECISION INSTRUMENTS** to **MISCELLANEOUS MANUFACTURING INDUSTRIES**

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※Annotations in the statistical tables※

- : Indicates values that were impossible to calculate.
- p : Indicates preliminary estimated values. Numerical values for this quarter are preliminary estimates, and may be revised in the succeeding quarter.
- X : Indicates that data is not being disclosed because there are only one or two overseas subsidiaries involved. Data may also be undisclosed when there are three or more companies, in order to avoid the risk of enabling the calculation of "x" from the data provided.
- r : Indicates changes from released figures (other than preliminary estimates) for the previous quarter. However, this mark is not attached when a change occurs due to compensation

From among Japanese corporations that own an overseas subsidiary ((1) manufacturing company, (2) company with 50 or more employees, (3) companies with 50% or more of their capital coming from parent companies, including both direct and indirect funds)), this survey targets those not in the finance, insurance, or real estate industries, with a capital of 100 million yen or more, and with 50 or more employees to survey information on overseas subsidiaries.

Number of overseas subsidiaries covered by the survey
4627

Number of companies that responded
3722

Response rate
80.4%

I – 1. Generalization table of actual results

Units (Values = US\$10,000; Number of employees = persons; year-on-year change = %)

All regions	Actual results							Year-on-year change								
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	77,713,625	75,304,117	21,845,881	20,772,047	18,494,261	14,191,928	P 16,310,124	12.5	-7.9	13.4	6.5	-13.2	-33.5	P -30.5		
Local Sales	54,140,114	52,627,862	15,239,474	14,415,996	12,954,688	10,017,704	P 11,428,245	12.2	-7.1	13.1	7.8	-12.0	-32.2	P -30.5		
Sales to Japan	7,391,454	7,217,569	1,938,504	2,077,027	1,859,535	1,342,503	P 1,696,711	13.8	-6.1	6.1	7.6	-7.0	-30.3	P -21.4		
Sales to countries other than Japan	16,182,057	15,458,686	4,667,903	4,279,024	3,680,037	2,831,721	P 3,185,169	12.9	-11.3	17.9	1.8	-19.9	-38.9	P -34.3		
Acquisition of tangible fixed assets (excluding land)	2,523,287	2,710,831	702,859	743,766	649,738	614,468	P 409,068	0.8	4.8	37.1	10.9	1.4	-17.9	P -45.9		
Number of employees(the end of term)	3,273,276	3,055,846	3,453,073	3,486,386	3,273,461	3,055,846	P 3,169,379	4.2	-11.5	3.1	1.5	-5.0	-11.5	P -11.3		

North America	Actual results							Year-on-year change								
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	25,176,658	22,820,775	6,768,413	6,214,683	5,735,561	4,102,118	P 4,644,273	2.1	-14.4	2.6	-2.6	-16.4	-38.3	P -33.0		
Local Sales	22,807,407	20,568,651	6,101,915	5,604,119	5,165,005	3,697,612	P 4,157,276	1.8	-14.9	1.5	-3.3	-16.8	-38.4	P -33.5		
Sales to Japan	395,705	404,053	103,333	106,133	102,097	92,490	P 77,235	0.2	-1.8	2.7	12.8	-1.1	-17.8	P -24.8		
Sales to countries other than Japan	1,973,546	1,848,071	563,165	504,431	468,460	312,016	P 409,763	6.6	-11.1	14.6	2.1	-15.5	-41.2	P -28.4		
Acquisition of tangible fixed assets (excluding land)	753,876	768,142	215,383	209,536	167,862	175,361	P 100,378	8.1	-3.8	45.1	-11.2	-5.6	-21.8	P -52.2		
Number of employees(the end of term)	429,763	396,783	452,456	437,666	425,604	396,783	P 401,960	0.1	-11.8	0.7	-4.2	-7.0	-11.8	P -13.9		

Asia	Actual results							Year-on-year change								
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	31,217,924	33,297,113	9,172,296	9,358,050	8,255,228	6,511,539	P 7,992,096	17.2	-0.9	19.2	13.1	-5.3	-26.6	P -23.4		
Local Sales	16,932,967	19,121,007	5,170,412	5,308,133	4,765,336	3,877,127	P 4,812,190	21.4	5.9	25.3	22.5	1.2	-20.1	P -20.6		
Sales to Japan	6,707,976	6,545,577	1,760,409	1,895,492	1,691,275	1,198,401	P 1,557,671	14.4	-6.0	6.3	7.5	-6.8	-30.8	P -21.4		
Sales to countries other than Japan	7,576,981	7,630,529	2,241,474	2,154,425	1,798,618	1,436,012	P 1,622,236	11.3	-11.1	17.9	-1.2	-18.1	-38.3	P -31.4		
Acquisition of tangible fixed assets (excluding land)	1,180,887	1,385,955	346,416	382,585	351,906	305,047	P 225,132	-0.9	11.0	39.4	20.9	5.7	-12.4	P -42.5		
Number of employees(the end of term)	2,347,451	2,198,984	2,492,457	2,541,703	2,364,782	2,198,984	P 2,310,338	4.1	-11.9	3.7	2.6	-4.6	-11.9	P -10.9		

ASEAN 4	Actual results							Year-on-year change								
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	12,717,441	13,490,922	3,833,909	3,870,321	3,308,394	2,478,299	P 2,772,589	14.8	-5.3	18.0	10.0	-10.2	-35.1	P -29.3		
Local Sales	6,437,468	7,201,654	1,979,640	2,109,224	1,807,412	1,305,378	P 1,474,874	19.1	3.4	26.0	25.4	-1.9	-30.0	P -27.2		
Sales to Japan	2,628,114	2,413,221	648,000	712,436	618,152	434,634	P 498,719	14.0	-11.1	-4.1	2.2	-10.3	-33.6	P -24.1		
Sales to countries other than Japan	3,651,859	3,876,046	1,206,269	1,048,661	882,829	738,287	P 798,997	8.4	-16.3	22.1	-9.7	-25.4	-45.1	P -35.5		
Acquisition of tangible fixed assets (excluding land)	566,559	554,642	127,723	158,370	142,760	125,789	P 79,738	0.7	-6.9	2.7	5.9	-4.1	-27.1	P -46.5		
Number of employees(the end of term)	899,215	838,206	953,519	971,023	904,790	838,206	P 863,426	0.8	-12.7	2.1	0.6	-5.0	-12.7	P -11.4		

NIEs3	Actual results							Year-on-year change								
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	4,282,933	3,756,044	1,073,105	1,126,704	861,913	694,321	P 842,292	8.0	-14.5	7.0	2.2	-24.2	-38.6	P -24.7		
Local Sales	2,381,881	2,223,543	636,059	656,906	502,654	427,924	P 491,508	8.7	-9.6	13.2	3.2	-19.3	-31.5	P -21.9		
Sales to Japan	695,769	508,190	136,669	149,807	130,080	91,635	P 99,325	11.0	-26.4	-10.1	-10.4	-30.5	-51.1	P -27.9		
Sales to countries other than Japan	1,205,283	1,024,311	300,378	319,991	229,179	174,763	P 251,460	5.1	-17.2	4.4	6.8	-29.9	-45.1	P -28.8		
Acquisition of tangible fixed assets (excluding land)	94,676	100,116	26,281	26,071	22,968	24,795	P 12,753	-24.5	3.6	16.6	-8.4	-2.2	13.2	P -52.2		
Number of employees(the end of term)	135,070	131,696	134,138	134,063	129,965	131,696	P 131,489	1.0	-2.3	1.4	1.5	-4.3	-2.3	P -3.2		

China (including Hong Kong)	Actual results								Year-on-year change							
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	12,358,353	14,180,362	3,755,034	3,870,668	3,649,811	2,904,850	P	3,411,856	21.9	8.1	25.4	20.5	6.8	-16.1	P	-20.5
Local Sales	6,700,261	8,323,315	2,167,432	2,191,613	2,148,223	1,816,047	P	2,033,105	27.5	15.5	31.8	30.0	15.0	-8.5	P	-17.5
Sales to Japan	3,166,405	3,371,523	910,157	962,030	876,771	622,565	P	898,464	15.1	1.2	18.1	13.9	-0.6	-25.2	P	-18.5
Sales to countries other than Japan	2,491,688	2,485,524	677,445	717,025	624,816	466,238	P	480,287	17.3	-2.2	18.8	5.8	-4.3	-27.0	P	-32.9
Acquisition of tangible fixed assets (excluding land)	391,661	535,630	135,298	140,502	143,512	116,319	P	101,404	2.3	25.0	72.7	32.1	12.0	1.2	P	-28.8
Number of employees(the end of term)	1,136,483	1,034,948	1,207,798	1,223,170	1,127,506	1,034,948	P	1,104,208	6.0	-14.5	3.6	2.1	-6.6	-14.5	P	-13.6

Other Asian countries	Actual results								Year-on-year change							
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	1,859,197	1,869,785	510,248	490,358	435,111	434,069	P	965,358	28.6	-0.6	16.0	6.8	-8.8	-14.0	P	1.6
Local Sales	1,413,357	1,372,495	387,281	350,389	307,046	327,778	P	812,703	29.3	-3.4	14.9	1.4	-14.0	-14.1	P	-3.3
Sales to Japan	217,689	252,642	65,584	71,220	66,271	49,567	P	61,163	22.8	10.5	25.6	27.3	10.4	-18.3	P	-20.0
Sales to countries other than Japan	228,152	244,648	57,383	68,748	61,794	56,723	P	91,493	30.4	6.4	13.9	21.0	3.4	-9.9	P	59.6
Acquisition of tangible fixed assets (excluding land)	127,991	195,566	57,114	57,642	42,666	38,144	P	31,237	8.3	51.8	131.0	77.3	33.0	-3.6	P	-61.7
Number of employees(the end of term)	176,683	194,134	197,002	213,447	202,521	194,134	P	211,215	13.1	1.7	15.0	17.7	9.7	1.7	P	3.7

Europe	Actual results								Year-on-year change							
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	15,559,343	13,671,890	4,274,401	3,653,264	3,201,223	2,543,004	P	2,597,729	20.5	-13.8	14.6	3.7	-24.3	-40.4	P	-40.1
Local Sales	9,323,769	8,065,298	2,531,651	2,133,547	1,875,416	1,524,684	P	1,510,263	22.2	-15.1	12.1	2.6	-25.1	-41.0	P	-40.7
Sales to Japan	185,579	160,521	46,362	44,119	37,449	32,592	P	36,516	28.8	-20.0	2.0	-4.0	-26.4	-44.7	P	-21.3
Sales to countries other than Japan	6,049,995	5,446,071	1,696,388	1,475,598	1,288,358	985,728	P	1,050,950	17.5	-11.7	18.8	5.6	-23.1	-39.2	P	-39.7
Acquisition of tangible fixed assets (excluding land)	450,493	368,721	99,177	108,730	90,075	70,739	P	50,100	-1.7	-6.1	15.3	26.6	-2.5	-44.1	P	-50.9
Number of employees(the end of term)	292,039	281,275	310,376	311,774	296,118	281,275	P	287,277	13.7	-8.9	2.9	1.6	-5.0	-8.9	P	-9.2

Other	Actual results								Year-on-year change							
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	5,759,700	5,514,338	1,630,771	1,546,051	1,302,248	1,035,268	P	1,076,026	19.1	-2.6	26.3	18.6	-14.2	-31.0	P	-34.8
Local Sales	5,075,972	4,872,906	1,435,495	1,370,197	1,148,932	918,281	P	948,517	20.0	-1.6	27.2	20.1	-13.1	-30.6	P	-34.8
Sales to Japan	102,194	107,418	28,400	31,283	28,715	19,020	P	25,289	9.7	-2.0	9.5	11.4	-7.1	-20.6	P	-11.2
Sales to countries other than Japan	581,534	534,014	166,876	144,570	124,601	97,966	P	102,220	12.7	-11.4	21.5	6.2	-25.3	-36.4	P	-38.9
Acquisition of tangible fixed assets (excluding land)	138,030	188,013	41,883	42,915	39,895	63,321	P	33,458	-14.0	27.4	36.1	41.0	4.3	31.4	P	-32.7
Number of employees(the end of term)	204,023	178,804	197,784	195,243	186,957	178,804	P	169,804	2.9	-10.4	1.9	0.6	-4.9	-10.4	P	-14.6

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.
Changes from the same quarter of the previous year are calculated or estimated on the basis of figures collected from overseas subsidiaries that were also surveyed the year before.
So the figures are usually different from those calculated on the basis of actual results.

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
All industries	1,973,546	1,848,071	563,165	504,431	468,460	312,016	P	409,763	6.6	-11.1	14.6	2.1	-15.5	-41.2	P	-28.4				
Food and tobacco	52,095	57,081	12,476	16,918	16,625	11,063	P	10,284	21.4	8.1	18.6	22.5	0.5	-7.2	P	-28.0				
Textiles	11,230	12,716	3,950	2,795	3,345	2,626	P	1,877	15.7	10.7	27.0	22.6	26.2	-21.4	P	-52.5				
Lumber, pulp, paper and paper products	47,420	89,946	31,259	19,993	22,321	16,372	P	14,550	33.5	-0.3	24.3	8.9	-13.5	-15.0	P	-36.2				
Chemicals	237,858	268,850	83,067	66,472	69,953	49,359	P	70,622	15.0	12.0	70.1	13.5	6.1	-25.5	P	-15.0				
Ceramic, stone and clay products	11,832	7,120	2,174	2,030	1,279	1,638	P	1,255	33.2	10.8	27.2	36.8	5.2	-18.8	P	-42.3				
Iron and steel	15,293	2,685	266	338	1,912	169	P	144	18.4	-81.0	-90.9	-19.2	-81.5	-59.4	P	-45.9				
Non-ferrous metals	12,098	8,088	2,643	2,862	1,441	1,142	P	2,751	-11.5	-33.1	-8.9	-7.2	-51.2	-63.8	P	4.1				
Fabricated metal products	4,026	4,266	1,049	818	918	1,482	P	793	-17.9	-15.0	5.0	-40.8	-4.5	-11.7	P	-24.4				
General-purpose, production and business oriented machinery	179,451	190,888	50,744	52,956	46,883	40,305	P	49,698	19.6	2.6	31.9	8.9	10.9	-28.3	P	-31.8				
Electrical machinery	556,101	532,950	145,437	149,790	150,113	87,610	P	103,864	3.6	-7.3	14.9	5.0	-7.0	-39.1	P	-28.4				
Transportation equipment	768,872	580,499	204,210	163,076	132,464	80,749	P	138,129	0.5	-28.4	-3.9	-9.9	-38.7	-58.8	P	-32.9				
Precision instruments	17,846	22,213	6,691	6,274	4,694	4,555			34.2	9.8	37.3	33.8	-2.8	-21.5		-				
Miscellaneous manufacturing industries	59,424	70,768	19,199	20,110	16,512	14,947	P	15,797	12.7	5.9	14.4	17.0	1.3	-11.5	P	-17.1				

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
All industries	753,876	768,142	215,383	209,536	167,862	175,361	P	100,378	8.1	-3.8	45.1	-11.2	-5.6	-21.8	P	-52.2				
Food and tobacco	11,026	8,748	2,218	1,682	3,333	1,516	P	2,631	8.0	-24.7	-14.6	-46.7	28.2	-54.4	P	11.5				
Textiles	1,354	5,727	2,159	1,404	1,633	531	P	225	-47.7	59.5	93.9	440.5	28.6	-43.2	P	-89.6				
Lumber, pulp, paper and paper products	4,540	4,521	2,311	852	967	391	P	1,013	17.5	-28.5	-26.1	-10.4	-20.1	-59.5	P	-21.7				
Chemicals	28,670	40,284	8,186	12,574	12,094	7,430	P	10,661	-31.0	37.5	28.2	36.5	82.9	4.3	P	30.2				
Ceramic, stone and clay products	22,633	15,672	7,980	4,434	1,526	1,733	P	1,250	149.2	-30.8	303.6	35.4	-67.9	-86.3	P	-84.3				
Iron and steel	3,574	5,369	2,740	1,345	609	675	P	307	31.8	49.3	136.4	94.8	-31.3	-20.8	P	-88.8				
Non-ferrous metals	4,825	4,313	1,469	1,373	693	777	P	600	-44.0	-10.6	24.9	-36.6	-12.6	12.6	P	-59.4				
Fabricated metal products	2,054	231	25	60	58	87	P	199	60.4	-86.4	-89.6	-94.7	-84.7	-82.3	P	701.8				
General-purpose, production and business oriented machinery	25,065	29,802	5,379	8,541	8,365	7,516	P	7,951	20.5	12.5	26.4	43.8	-2.1	-2.4	P	-0.7				
Electrical machinery	51,181	69,799	23,813	12,165	14,019	19,802	P	2,497	11.1	9.6	13.5	8.5	3.9	13.1	P	-69.9				
Transportation equipment	590,531	571,155	154,933	162,556	122,575	131,092	P	71,575	8.7	-6.1	47.5	-16.8	-8.5	-22.4	P	-55.8				
Precision instruments	1,134	2,630	796	730	569	535			90.1	144.2	207.4	134.3	354.7	48.9		-				
Miscellaneous manufacturing industries	7,289	9,891	3,374	1,820	1,420	3,277	P	1,469	3.1	-23.1	-16.1	-27.9	-60.9	20.8	P	-62.6				

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
All industries	429,763	396,783	452,456	437,666	425,604	396,783	P	401,960	0.1	-11.8	0.7	-4.2	-7.0	-11.8	P	-13.9				
Food and tobacco	20,293	20,957	21,183	21,277	20,336	20,957	P	21,058	4.1	1.2	2.1	4.1	2.1	1.2	P	-7.1				
Textiles	4,596	3,871	4,896	3,904	3,975	3,871	P	3,449	-5.2	-20.9	-3.1	-21.5	-21.0	-20.9	P	-11.5				
Lumber, pulp, paper and paper products	3,309	3,566	4,646	3,859	3,637	3,566	P	3,521	1.3	-11.3	-0.7	-4.3	-10.5	-11.3	P	-12.1				
Chemicals	19,295	21,744	22,962	23,078	22,509	21,744	P	22,589	5.8	-0.7	8.2	7.3	4.0	-0.7	P	-0.1				
Ceramic, stone and clay products	14,235	12,757	13,303	13,320	13,022	12,757	P	12,355	0.2	-1.5	7.0	6.8	4.7	-1.5	P	-7.1				
Iron and steel	3,354	4,646	5,082	4,847	4,942	4,646	P	4,287	-6.4	-15.5	-10.0	-10.3	-11.6	-15.5	P	-15.6				
Non-ferrous metals	6,558	5,320	6,303	6,434	5,848	5,320	P	5,589	-2.7	-11.1	1.0	4.5	-8.1	-11.1	P	-13.8				
Fabricated metal products	3,975	3,377	3,277	3,578	3,503	3,377	P	3,246	0.3	-7.9	-4.1	-2.9	-4.4	-7.9	P	-5.0				
General-purpose, production and business oriented machinery	25,282	27,429	28,993	28,895	28,444	27,429	P	36,474	-1.5	-7.1	0.1	-1.7	-2.8	-7.1	P	-8.6				
Electrical machinery	66,134	60,957	67,678	67,868	64,492	60,957	P	60,408	-7.9	-9.5	-6.2	-10.6	-13.6	-9.5	P	-9.9				
Transportation equipment	193,239	162,071	197,784	186,966	179,234	162,071	P	158,167	0.9	-18.8	0.2	-8.0	-10.8	-18.8	P	-22.4				
Precision instruments	4,348	4,684	4,702	4,700	4,778	4,684			13.4	2.4	18.9	14.1	12.7	2.4		-				
Miscellaneous manufacturing industries	65,145	65,404	71,647	68,940	70,884	65,404	P	70,817	5.3	-4.8	6.3	5.8	1.7	-4.8	P	-4.4				

I – 2. Breakdown list of actual results Asia

Sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2007		FY2008		2008		2009		FY2007		FY2008		2008		2009	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
All industries	31,217,924	33,297,113	9,172,296	9,358,050	8,255,228	6,511,539	P	7,992,096	17.2	-0.9	19.2	13.1	-5.3	-26.6	P	-23.4
Food and tobacco	461,516	585,102	157,237	162,316	131,583	133,966	P	151,314	14.2	19.2	26.1	28.1	15.6	6.4	P	-4.6
Textiles	598,588	427,576	118,934	118,127	106,348	84,167	P	98,735	6.7	-7.3	5.3	-0.1	-7.5	-27.4	P	-19.5
Lumber, pulp, paper and paper products	62,855	82,783	19,936	19,936	22,321	16,844	P	19,676	5.6	20.0	19.1	25.8	40.4	-5.3	P	-6.7
Chemicals	2,130,170	2,133,886	656,145	620,496	462,372	394,873	P	560,048	14.8	-5.6	22.5	12.5	-20.3	-31.7	P	-18.2
Ceramic, stone and clay products	505,280	518,576	143,707	139,859	126,804	108,206		X	16.9	3.4	39.5	10.1	-2.2	-21.9		X
Iron and steel	624,138	659,093	198,022	203,414	151,000	106,657		X	10.5	-1.0	13.2	26.8	-7.3	-36.2		X
Non-ferrous metals	934,804	814,177	243,063	247,646	181,822	141,645	P	168,803	33.4	-21.3	-2.0	-6.4	-30.3	-45.2	P	-32.3
Fabricated metal products	275,620	242,485	67,163	68,393	58,735	48,194	P	62,372	20.1	-7.1	12.6	2.5	-24.3	-16.7	P	-22.6
General-purpose, production and business oriented machinery	2,371,065	2,626,558	736,381	720,742	635,870	533,564	P	1,416,178	13.5	1.5	22.2	13.3	-0.8	-25.1	P	-22.9
Electrical machinery	10,372,355	10,402,379	2,935,199	3,049,522	2,572,873	1,844,786	P	2,359,611	8.1	-8.8	10.4	5.6	-13.7	-36.6	P	-24.0
Transportation equipment	11,262,348	12,864,565	3,379,042	3,426,920	3,312,927	2,745,675	P	2,632,215	30.2	6.6	28.3	19.8	4.8	-18.7	P	-24.6
Precision instruments	781,443	849,026	224,895	258,815	224,538	140,778			12.3	0.6	12.9	20.9	0.3	-31.8		-
Miscellaneous manufacturing industries	837,741	1,090,909	292,572	318,116	268,037	212,184	P	297,940	11.6	11.2	25.8	26.6	6.1	-13.3	P	-15.8

Local sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2007		FY2008		2008		2009		FY2007		FY2008		2008		2009	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
All industries	16,932,967	19,121,007	5,170,412	5,308,133	4,765,336	3,877,127	P	4,812,190	21.4	5.9	25.3	22.5	1.2	-20.1	P	-20.6
Food and tobacco	326,356	388,100	106,019	107,626	84,293	90,162	P	102,474	11.0	17.2	20.7	24.6	15.6	7.1	P	-3.7
Textiles	326,672	212,281	60,773	57,028	53,444	41,036	P	50,448	9.2	-10.0	5.1	-5.7	-9.2	-30.8	P	-21.4
Lumber, pulp, paper and paper products	26,891	40,448	9,017	12,196	10,517	8,719	P	11,240	15.3	37.8	37.2	54.6	57.2	3.8	P	17.2
Chemicals	1,321,879	1,354,789	410,430	389,826	300,072	254,461	P	365,085	17.1	-3.0	23.7	13.7	-15.8	-28.0	P	-15.9
Ceramic, stone and clay products	274,215	359,783	102,012	97,640	85,887	74,245		X	19.0	22.0	68.6	18.8	12.8	-4.5		X
Iron and steel	488,168	540,732	161,001	168,347	121,606	89,778		X	10.3	2.0	17.6	28.7	-5.3	-32.9		X
Non-ferrous metals	483,708	431,548	139,037	136,530	94,006	61,975	P	80,977	23.0	-19.4	13.8	1.9	-32.2	-54.6	P	-43.7
Fabricated metal products	166,096	118,894	34,950	34,194	28,145	21,606	P	32,503	35.7	-18.0	5.0	-5.3	-39.0	-29.4	P	-23.1
General-purpose, production and business oriented machinery	844,343	1,081,723	314,198	286,006	246,782	234,738	P	861,727	10.4	16.5	45.5	36.7	7.8	-15.5	P	-15.0
Electrical machinery	2,883,219	3,191,660	857,275	954,576	781,248	598,562	P	736,107	10.1	1.1	12.1	24.9	-5.4	-25.9	P	-19.3
Transportation equipment	9,275,301	10,705,163	2,780,369	2,866,248	2,786,987	2,271,559	P	2,235,459	30.8	8.7	29.7	23.0	7.0	-17.2	P	-21.6
Precision instruments	129,411	138,255	35,324	41,304	39,015	22,613			-28.8	-15.3	-40.1	10.0	6.5	-25.0		-
Miscellaneous manufacturing industries	386,708	557,631	160,009	156,614	133,335	107,674	P	154,461	10.4	14.2	33.7	33.1	1.4	-10.1	P	-15.6

Sales to Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2007		FY2008		2008		2009		FY2007		FY2008		2008		2009	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
All industries	6,707,976	6,545,577	1,760,409	1,895,492	1,691,275	1,198,401	P	1,557,671	14.4	-6.0	6.3	7.5	-6.8	-30.8	P	-21.4
Food and tobacco	68,661	95,545	22,673	26,166	24,943	21,763	P	21,791	18.6	17.6	28.1	27.1	9.2	7.5	P	-12.1
Textiles	144,128	118,600	30,285	33,101	30,403	24,811	P	25,316	4.0	3.6	14.2	11.4	5.6	-17.0	P	-19.0
Lumber, pulp, paper and paper products	21,106	25,458	6,783	6,462	7,414	4,798	P	4,252	-2.2	7.3	8.6	-2.5	38.1	-12.5	P	-41.0
Chemicals	125,492	153,415	44,079	40,139	42,824	26,372	P	32,028	19.6	9.8	31.4	18.3	15.2	-25.0	P	-34.5
Ceramic, stone and clay products	152,774	98,184	25,871	25,972	24,517	21,824		X	20.8	-23.1	-10.0	14.3	-29.2	-46.4		X
Iron and steel	24,015	16,153	5,495	5,032	3,377	2,248		X	0.4	-29.1	-21.2	-3.0	-39.2	-55.5		X
Non-ferrous metals	273,005	134,613	35,317	38,905	33,435	26,956	P	35,929	38.7	-54.5	-60.6	-56.0	-55.8	-37.5	P	-2.0
Fabricated metal products	82,194	95,008	23,785	25,237	24,119	21,867	P	21,910	5.5	8.1	24.7	10.6	-5.4	6.4	P	-19.9
General-purpose, production and business oriented machinery	836,099	866,545	228,195	246,228	220,688	171,434	P	394,378	6.6	-6.6	4.6	1.3	-6.3	-25.9	P	-23.0
Electrical machinery	3,732,238	3,465,868	960,844	1,021,673	915,825	567,527	P	809,591	12.2	-8.5	6.7	6.7	-7.9	-39.2	P	-18.1
Transportation equipment	539,615	682,094	171,287	185,591	157,234	167,982	P	112,544	35.8	16.9	28.3	34.4	9.5	0.3	P	-39.6
Precision instruments	497,212	538,444	141,587	167,116	143,172	86,569			17.6	-0.1	13.2	24.3	-1.9	-35.0		-
Miscellaneous manufacturing industries	211,436	255,653	64,209	73,870	63,323	54,250	P	79,672	22.3	12.7	19.3	25.9	10.5	-4.8	P	-14.2

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008			2009				FY2007	FY2008	2008			2009	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
All industries	7,576,981	7,630,529	2,241,474	2,154,425	1,798,618	1,436,012	P	1,622,236	11.3	-11.1	17.9	-1.2	-18.1	-38.3	P	-31.4
Food and tobacco	66,499	101,457	28,545	28,524	22,346	22,041	P	27,049	27.8	30.6	54.5	46.3	23.4	2.5	P	-1.9
Textiles	127,788	96,695	27,876	27,998	22,501	18,319	P	22,971	3.5	-11.9	-2.2	0.3	-16.6	-30.6	P	-15.8
Lumber, pulp, paper and paper products	14,858	16,877	4,137	5,024	4,390	3,327	P	4,185	2.2	5.4	4.8	16.7	13.2	-14.5	P	-3.8
Chemicals	682,799	625,683	201,636	190,531	119,477	114,040	P	162,935	10.0	-13.3	18.5	9.4	-35.4	-39.5	P	-19.2
Ceramic, stone and clay products	78,291	60,609	15,824	16,247	16,400	12,138		X	5.2	-16.1	12.5	-14.9	-14.1	-38.9		X
Iron and steel	111,955	102,208	31,526	30,035	26,016	14,631		X	14.0	-8.4	2.2	24.0	-9.4	-47.6		X
Non-ferrous metals	178,092	248,016	68,709	72,211	54,381	52,714	P	51,898	60.1	24.2	86.4	72.9	21.3	-33.0	P	-24.8
Fabricated metal products	27,330	28,583	8,429	8,963	6,471	4,720	P	7,958	8.0	-4.0	13.3	13.3	-7.5	-41.2	P	-31.2
General-purpose, production and business oriented machinery	690,623	678,290	193,988	188,509	168,401	127,392	P	160,073	28.3	-6.4	15.4	3.9	-3.8	-36.1	P	-33.9
Electrical machinery	3,756,898	3,744,851	1,117,079	1,073,274	875,801	678,697	P	813,913	3.1	-16.4	13.0	-8.7	-25.3	-42.2	P	-32.7
Transportation equipment	1,447,432	1,477,309	427,386	375,082	368,706	306,134	P	284,212	24.6	-10.6	19.3	-5.5	-11.9	-35.8	P	-37.9
Precision instruments	154,820	172,327	47,984	50,396	42,350	31,596			75.9	17.9	134.6	17.8	4.0	-25.6		-
Miscellaneous manufacturing industries	239,596	277,625	68,354	87,632	71,379	50,260	P	63,807	4.9	4.7	16.4	17.8	10.9	-26.0	P	-18.5

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008			2009				FY2007	FY2008	2008			2009	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
All industries	1,180,887	1,385,955	346,416	382,585	351,906	305,047	P	225,132	-0.9	11.0	39.4	20.9	5.7	-12.4	P	-42.5
Food and tobacco	10,651	18,073	4,283	5,183	3,704	4,903	P	3,976	-18.5	39.7	101.1	74.0	-2.9	37.2	P	-7.6
Textiles	17,847	13,296	3,743	3,956	2,954	2,643	P	3,035	-25.5	-25.1	-13.3	-34.1	-40.9	9.2	P	-19.5
Lumber, pulp, paper and paper products	7,629	7,414	1,032	1,895	3,475	1,012	P	663	147.3	-3.1	22.6	51.0	163.5	-76.2	P	-38.3
Chemicals	55,445	44,684	13,908	11,806	10,542	8,428	P	12,725	-18.9	-31.5	-16.8	-48.2	-27.9	-23.4	P	-10.5
Ceramic, stone and clay products	35,935	37,259	7,476	10,994	11,451	7,337		X	69.8	-4.6	-32.1	27.1	19.5	-15.0		X
Iron and steel	14,162	17,492	3,543	6,220	4,018	3,711		X	-0.3	17.4	69.4	91.5	-18.4	-18.3		X
Non-ferrous metals	12,431	22,287	4,969	5,331	4,698	7,289	P	3,852	-18.7	34.0	4.2	32.9	34.8	56.6	P	-23.4
Fabricated metal products	18,338	10,747	2,705	3,141	2,778	2,122	P	1,923	28.6	-34.8	-2.4	-61.7	-15.4	-34.0	P	-36.9
General-purpose, production and business oriented machinery	49,311	94,452	19,554	27,163	27,753	19,982	P	29,714	8.4	80.4	77.8	117.2	96.1	35.4	P	-32.6
Electrical machinery	390,128	417,714	108,474	110,954	106,149	92,136	P	62,402	2.6	6.5	68.2	-0.6	1.7	-17.4	P	-45.6
Transportation equipment	480,795	555,498	142,602	145,759	138,780	128,358	P	82,531	-7.1	7.1	24.8	20.3	5.2	-14.8	P	-50.7
Precision instruments	26,806	44,178	12,461	13,331	9,471	8,915			35.1	49.2	122.9	135.3	12.1	-10.7		-
Miscellaneous manufacturing industries	61,407	102,862	21,666	36,853	26,133	18,212	P	12,948	12.7	48.2	96.7	209.0	-5.5	-2.7	P	-46.2

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2007	FY2008	2008			2009				FY2007	FY2008	2008			2009	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
All industries	2,347,451	2,198,984	2,492,457	2,541,703	2,364,782	2,198,984	P	2,310,338	4.1	-11.9	3.7	2.6	-4.6	-11.9	P	-10.9
Food and tobacco	51,788	58,728	58,223	61,122	58,234	58,728	P	59,627	-4.8	-0.5	-4.9	-2.9	-1.5	-0.5	P	-0.7
Textiles	80,187	71,760	75,349	73,658	73,164	71,760	P	73,155	0.0	-5.6	-3.4	-4.6	-3.7	-5.6	P	-5.2
Lumber, pulp, paper and paper products	11,623	12,437	12,322	12,469	12,472	12,437	P	12,526	-3.4	1.5	1.4	2.0	4.6	1.5	P	-3.2
Chemicals	71,493	75,882	74,900	75,924	74,407	75,882	P	90,760	-3.2	5.0	1.4	0.5	-1.2	5.0	P	18.0
Ceramic, stone and clay products	42,272	35,193	37,741	38,290	37,048	35,193		X	11.9	-9.6	6.6	7.3	1.3	-9.6		X
Iron and steel	16,752	18,023	18,678	19,305	18,396	18,023		X	-10.0	2.3	-6.8	9.8	7.3	2.3		X
Non-ferrous metals	45,666	47,243	57,048	59,259	52,246	47,243	P	47,893	-3.6	-18.4	-3.5	0.0	-10.2	-18.4	P	-18.9
Fabricated metal products	38,989	36,805	37,657	39,502	38,897	36,805	P	36,436	6.1	-9.7	-0.9	-3.3	-4.4	-9.7	P	-11.1
General-purpose, production and business oriented machinery	141,696	155,502	161,903	170,844	164,127	155,502	P	247,782	5.3	3.4	9.5	12.0	7.8	3.4	P	-3.2
Electrical machinery	1,091,325	899,743	1,137,532	1,146,567	1,019,468	899,743	P	973,094	0.0	-22.1	0.7	-1.3	-11.7	-22.1	P	-19.0
Transportation equipment	538,038	558,385	576,539	594,459	580,007	558,385	P	556,283	15.1	-2.2	12.1	9.7	4.8	-2.2	P	-5.9
Precision instruments	103,289	92,724	108,856	111,748	101,920	92,724			11.1	-20.6	0.3	-2.0	-11.6	-20.6		-
Miscellaneous manufacturing industries	114,333	136,559	135,709	138,556	134,396	136,559	P	160,021	7.7	6.0	10.2	10.2	6.1	6.0	P	-0.3

I – 2. Breakdown list of actual results ASEAN4

Sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2007		FY2008		FY2009		FY2007		FY2008		FY2009					
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						
All industries	12,717,441	13,490,922	3,833,909	3,870,321	3,308,394	2,478,299	P	2,772,589	14.8	-5.3	18.0	10.0	-10.2	-35.1	P	-29.3
Food and tobacco	142,974	196,580	55,613	57,439	42,676	40,853	P	53,832	13.5	21.2	24.5	35.1	18.2	4.3	P	-0.6
Textiles	248,159	223,652	64,899	65,060	52,749	40,944	P	48,403	10.3	-9.5	9.8	5.2	-14.8	-36.5	P	-25.4
Lumber, pulp, paper and paper products	39,044	43,660	11,731	11,626	10,997	9,306	P	9,894	3.0	1.9	10.7	-0.1	13.1	-15.9	P	-17.7
Chemicals	773,503	741,706	233,810	225,240	149,900	132,755	P	177,159	9.0	-4.8	27.6	13.3	-23.0	-35.4	P	-26.1
Ceramic, stone and clay products	164,028	131,379	30,697	40,755	28,013	31,914	P	16,250	11.6	-1.3	32.5	18.5	-4.3	-28.7	P	-47.5
Iron and steel	235,476	248,944	72,765	80,960	54,584	40,635	P	37,462	14.0	-2.0	13.0	23.8	-8.8	-36.9	P	-41.4
Non-ferrous metals	612,044	498,320	147,694	153,994	109,264	87,367	P	105,582	38.6	-25.4	-12.9	-10.1	-34.1	-44.9	P	-28.9
Fabricated metal products	137,659	91,012	25,450	23,662	23,088	18,811	P	20,548	24.9	2.5	19.0	3.8	-0.1	-12.6	P	-28.0
General-purpose, production and business oriented machinery	439,032	456,407	132,031	127,060	114,828	82,488	P	144,958	21.8	1.8	35.9	20.9	-3.3	-35.1	P	-26.1
Electrical machinery	3,852,411	3,991,665	1,133,290	1,161,216	982,191	714,967	P	880,548	5.8	-12.2	7.9	2.1	-18.9	-39.5	P	-23.9
Transportation equipment	5,377,150	6,056,832	1,712,434	1,686,145	1,528,585	1,129,668	P	1,157,554	21.0	-0.9	26.9	14.6	-3.8	-33.9	P	-34.9
Precision instruments	260,618	290,719	73,872	87,053	83,215	46,579			31.7	-4.3	4.3	15.1	7.1	-41.9		-
Miscellaneous manufacturing industries	435,343	520,047	139,623	150,110	128,303	102,011	P	120,200	7.9	9.9	25.2	21.0	9.9	-15.5	P	-19.6

Local sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2007		FY2008		FY2009		FY2007		FY2008		FY2009					
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						
All industries	6,437,468	7,201,654	1,979,640	2,109,224	1,807,412	1,305,378	P	1,474,874	19.1	3.4	26.0	25.4	-1.9	-30.0	P	-27.2
Food and tobacco	70,131	84,386	24,923	24,912	17,334	17,216	P	25,140	1.3	18.6	12.5	29.5	24.8	8.6	P	2.7
Textiles	115,803	101,894	30,612	29,121	23,618	18,544	P	22,172	9.2	-11.5	12.6	0.3	-17.4	-39.0	P	-27.6
Lumber, pulp, paper and paper products	8,888	11,116	3,086	3,001	2,241	2,788	P	3,122	19.4	0.5	21.5	14.5	-5.3	-27.3	P	-6.4
Chemicals	456,782	426,274	133,957	129,040	84,480	78,796	P	108,531	12.4	-3.4	27.3	15.0	-21.6	-32.4	P	-21.9
Ceramic, stone and clay products	64,943	53,011	12,318	16,273	10,828	13,593	P	6,228	11.5	0.8	34.0	26.4	-5.4	-24.1	P	-50.6
Iron and steel	182,863	206,437	58,824	67,475	45,943	34,194	P	33,753	9.7	1.7	14.5	27.9	-4.0	-33.1	P	-40.7
Non-ferrous metals	296,605	253,252	81,684	84,936	55,956	30,676	P	43,408	24.0	-22.3	4.8	5.9	-35.5	-60.2	P	-47.2
Fabricated metal products	75,120	24,707	7,575	6,948	5,788	4,396	P	5,426	50.9	-23.7	-1.4	-19.0	-33.3	-41.6	P	-38.4
General-purpose, production and business oriented machinery	175,477	189,772	54,962	50,853	48,047	35,910	P	47,369	38.8	17.7	61.7	55.2	15.0	-31.5	P	-17.5
Electrical machinery	747,956	932,741	199,524	300,850	256,385	175,982	P	207,367	18.4	18.0	14.4	59.6	6.9	-8.3	P	-2.7
Transportation equipment	4,025,045	4,637,026	1,293,669	1,315,943	1,187,794	839,620	P	915,886	20.7	2.7	29.2	21.0	0.1	-32.2	P	-30.5
Precision instruments	11,190	17,301	3,742	4,392	5,420	3,747			40.8	35.1	43.5	74.9	58.7	-12.4		-
Miscellaneous manufacturing industries	206,666	263,736	74,764	75,480	63,577	49,915	P	56,471	7.3	10.2	32.8	26.8	2.4	-18.9	P	-25.2

Sales to Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2007		FY2008		FY2009		FY2007		FY2008		FY2009					
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						
All industries	2,628,114	2,413,221	648,000	712,436	618,152	434,634	P	498,719	14.0	-11.1	-4.1	2.2	-10.3	-33.6	P	-24.1
Food and tobacco	28,170	46,056	10,628	13,348	11,928	10,153	P	9,087	28.0	24.4	45.3	39.2	15.8	-0.3	P	-14.8
Textiles	38,516	39,752	10,764	11,469	9,993	7,526	P	7,778	12.8	2.2	28.3	19.1	-5.2	-28.3	P	-27.8
Lumber, pulp, paper and paper products	16,167	17,142	4,713	4,276	4,811	3,343	P	3,191	-3.6	2.9	9.1	-12.3	28.0	-9.9	P	-32.3
Chemicals	58,487	77,370	23,372	19,815	23,984	10,198	P	12,872	23.5	8.4	49.9	30.3	9.4	-50.0	P	-47.0
Ceramic, stone and clay products	63,245	50,570	11,514	15,780	11,442	11,833	P	6,334	16.2	0.8	33.8	25.9	0.2	-32.4	P	-45.0
Iron and steel	10,255	8,186	2,526	2,425	1,762	1,474	P	1,518	6.4	-18.8	-22.3	-8.5	-24.4	-20.4	P	-52.7
Non-ferrous metals	210,786	82,060	20,625	21,947	20,242	19,246	P	26,739	48.9	-63.1	-71.1	-69.0	-63.7	-29.1	P	29.5
Fabricated metal products	44,619	53,903	14,236	13,004	14,239	12,423	P	11,409	-0.3	16.9	27.3	9.8	18.1	12.2	P	-24.2
General-purpose, production and business oriented machinery	176,916	162,722	44,383	46,473	42,502	29,363	P	74,289	11.3	-8.8	16.8	1.0	-13.4	-35.3	P	-26.1
Electrical machinery	1,434,310	1,222,756	334,838	373,673	317,202	197,042	P	257,180	5.4	-13.2	-8.1	3.6	-10.7	-39.9	P	-22.3
Transportation equipment	221,900	290,255	76,735	82,172	63,429	67,919	P	52,792	36.7	11.3	32.1	31.5	0.7	-13.8	P	-42.8
Precision instruments	216,099	236,615	61,118	71,524	67,849	36,124			35.0	-5.5	5.1	15.7	5.2	-45.3		-
Miscellaneous manufacturing industries	108,642	125,835	32,548	36,528	28,768	27,991	P	35,529	25.6	12.9	12.9	29.6	11.0	-1.6	P	-5.4

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
All industries	3,651,859	3,876,046	1,206,269	1,048,661	882,829	738,287	P	798,997	8.4	-16.3	22.1	-9.7	-25.4	-45.1	P	-35.5				
Food and tobacco	44,673	66,138	20,062	19,179	13,414	13,484	P	19,605	30.4	23.1	34.8	41.4	11.5	1.4	P	3.0				
Textiles	93,839	82,006	23,522	24,470	19,138	14,875	P	18,453	10.7	-11.7	0.1	5.7	-15.9	-36.7	P	-21.5				
Lumber, pulp, paper and paper products	13,989	15,402	3,932	4,350	3,944	3,175	P	3,581	2.2	1.8	5.7	6.3	8.7	-14.1	P	-8.9				
Chemicals	258,234	238,062	76,481	76,385	41,436	43,760	P	55,756	1.2	-10.1	22.4	7.8	-33.8	-36.9	P	-27.1				
Ceramic, stone and clay products	35,839	27,798	6,865	8,702	5,742	6,488	P	3,687	3.5	-8.9	27.9	-6.7	-10.3	-30.4	P	-46.3				
Iron and steel	42,358	34,321	11,415	11,059	6,880	4,967	P	2,191	38.4	-13.7	17.8	13.7	-25.3	-54.2	P	-43.2				
Non-ferrous metals	104,653	163,008	45,386	47,111	33,066	37,445	P	35,435	69.4	41.0	127.1	129.1	52.8	-31.4	P	-22.4				
Fabricated metal products	17,920	12,402	3,639	3,710	3,061	1,992	P	3,713	18.3	-0.4	31.6	26.1	-9.4	-44.2	P	-23.3				
General-purpose, production and business oriented machinery	86,639	103,912	32,685	29,733	24,278	17,215	P	23,300	24.1	-4.1	30.8	13.7	-12.3	-41.3	P	-39.3				
Electrical machinery	1,670,146	1,836,168	598,929	486,693	408,604	341,943	P	416,000	1.4	-25.1	21.2	-23.7	-37.7	-53.2	P	-31.7				
Transportation equipment	1,130,205	1,129,551	342,030	288,031	277,361	222,129	P	189,076	19.4	-16.9	17.1	-11.1	-20.6	-43.8	P	-49.9				
Precision instruments	33,329	36,802	9,011	11,137	9,946	6,708			11.9	-9.9	-12.1	-2.8	1.2	-29.2		-				
Miscellaneous manufacturing industries	120,036	130,476	32,311	38,101	35,958	24,106	P	28,200	-3.3	6.7	22.9	5.5	23.5	-21.7	P	-23.2				

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
All industries	566,559	554,642	127,723	158,370	142,760	125,789	P	79,738	0.7	-6.9	2.7	5.9	-4.1	-27.1	P	-46.5				
Food and tobacco	5,698	6,396	896	2,117	1,429	1,954	P	1,241	-13.5	-3.1	60.8	53.3	-22.0	-30.6	P	38.4				
Textiles	12,130	9,525	2,718	2,543	2,299	1,964	P	1,761	-23.8	-21.9	-16.8	-32.4	-35.9	24.1	P	-35.2				
Lumber, pulp, paper and paper products	6,191	6,197	903	1,705	2,902	687	P	561	288.9	-0.3	19.0	136.3	310.7	-83.0	P	-37.9				
Chemicals	18,336	14,702	3,705	5,042	3,418	2,536	P	6,459	-4.4	-29.8	14.3	-35.3	-28.5	-52.1	P	73.8				
Ceramic, stone and clay products	19,259	7,012	2,258	2,391	1,314	1,049	P	418	114.4	-72.2	-61.9	-73.8	-76.5	-79.0	P	-81.5				
Iron and steel	5,388	7,068	2,132	1,505	1,806	1,624	P	797	17.5	32.8	160.5	78.7	-25.7	28.1	P	-62.8				
Non-ferrous metals	5,870	12,860	2,239	2,695	2,791	5,136	P	1,672	-24.7	70.4	-12.6	58.3	88.2	131.2	P	-25.3				
Fabricated metal products	15,510	4,890	1,313	907	1,355	1,315	P	1,193	59.2	-54.9	-31.4	-78.8	-35.2	-46.6	P	-25.6				
General-purpose, production and business oriented machinery	16,846	25,779	6,166	5,798	4,404	9,411	P	6,311	4.6	50.0	43.7	60.1	33.5	57.7	P	-53.6				
Electrical machinery	187,114	155,786	37,171	42,783	41,322	34,509	P	16,222	-4.2	-15.7	8.3	-25.2	-18.0	-18.7	P	-57.7				
Transportation equipment	235,416	214,924	47,193	56,813	59,744	51,174	P	37,207	-5.2	-18.8	-25.5	-0.6	2.6	-41.8	P	-44.0				
Precision instruments	12,309	23,891	8,595	7,434	3,653	4,209			102.8	67.7	191.6	169.5	13.0	-20.5		-				
Miscellaneous manufacturing industries	26,495	65,613	12,434	26,635	16,323	10,221	P	5,895	16.7	144.2	294.5	484.9	45.3	30.9	P	-56.2				

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
All industries	899,215	838,206	953,519	971,023	904,790	838,206	P	863,426	0.8	-12.7	2.1	0.6	-5.0	-12.7	P	-11.4				
Food and tobacco	14,049	14,930	15,779	16,107	15,677	14,930	P	14,912	-17.7	-5.1	-6.0	-9.1	-3.8	-5.1	P	-4.6				
Textiles	26,958	25,108	25,917	25,799	25,747	25,108	P	24,676	-2.4	-6.6	-4.8	-5.9	-3.9	-6.6	P	-6.2				
Lumber, pulp, paper and paper products	6,063	6,244	6,258	6,244	6,196	6,244	P	5,905	-12.0	-1.1	-7.3	-6.0	0.3	-1.1	P	-7.2				
Chemicals	27,720	29,919	29,958	30,527	29,776	29,919	P	31,662	-11.3	9.8	-0.2	-0.9	-0.9	9.8	P	1.1				
Ceramic, stone and clay products	16,904	12,592	13,583	13,551	12,840	12,592	P	12,650	5.6	-8.4	5.0	4.2	-1.5	-8.4	P	-7.8				
Iron and steel	8,707	8,529	8,939	9,474	8,882	8,529	P	8,327	0.8	1.3	2.2	11.2	9.0	1.3	P	-9.2				
Non-ferrous metals	14,817	15,462	18,390	18,158	16,930	15,462	P	14,374	-1.4	-17.2	2.2	3.5	-5.1	-17.2	P	-22.1				
Fabricated metal products	21,122	14,845	16,506	16,183	16,139	14,845	P	15,290	10.2	-15.1	-1.7	-7.9	-7.9	-15.1	P	-17.2				
General-purpose, production and business oriented machinery	32,725	33,127	34,846	35,689	34,528	33,127	P	69,707	5.4	-1.7	3.8	5.3	1.2	-1.7	P	-4.5				
Electrical machinery	401,781	331,612	409,843	418,954	373,656	331,612	P	349,870	-2.7	-20.6	-2.7	-3.4	-11.2	-20.6	P	-16.8				
Transportation equipment	227,306	241,372	259,142	263,756	254,895	241,372	P	243,527	8.4	-6.9	13.0	8.4	2.5	-6.9	P	-8.8				
Precision instruments	38,460	37,140	43,781	45,729	40,168	37,140			10.3	-23.2	-4.5	-4.6	-15.8	-23.2		-				
Miscellaneous manufacturing industries	62,603	67,326	70,577	70,852	69,356	67,326	P	72,526	1.4	1.6	7.1	6.4	6.7	1.6	P	-3.7				

I – 2. Breakdown list of actual results NIEs3

Sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2007		FY2008		2008		2009		FY2007		FY2008		2008		2009	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
All industries	4,282,933	3,756,044	1,073,105	1,126,704	861,913	694,321	P	842,292	8.0	-14.5	7.0	2.2	-24.2	-38.6	P	-24.7
Food and tobacco	134,405	171,188	42,951	43,458	40,833	43,946	P	39,169	16.4	26.0	37.3	36.4	30.6	5.9	P	-8.8
Textiles	55,856	26,072	7,529	5,778	7,256	5,509	P	7,172	-3.5	-4.1	-1.3	-3.9	0.9	-13.5	P	-17.5
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	886,021	835,690	260,439	252,269	174,783	148,199	P	196,849	15.1	-12.5	19.1	13.7	-31.1	-37.9	P	-25.8
Ceramic, stone and clay products	X	251,930	77,004	61,038	63,180	50,708	P	55,707	X	4.6	52.7	3.3	-6.8	-20.9	P	-27.7
Iron and steel	X	180,301	57,388	59,058	36,753	27,102	X	X	X	-1.6	22.3	36.0	-19.9	-42.5	X	X
Non-ferrous metals	X	X	X	X	X	X	P	17,356	X	X	X	X	X	X	P	-52.2
Fabricated metal products	X	59,481	18,281	18,003	12,564	10,634	P	15,766	X	-19.4	-2.6	-12.6	-34.4	-35.2	P	-34.6
General-purpose, production and business oriented machinery	250,269	238,100	65,272	68,221	53,746	50,861	P	62,471	11.7	-7.2	6.4	8.0	-6.6	-31.4	P	-20.5
Electrical machinery	1,710,946	1,351,590	343,729	441,612	335,223	231,025	P	299,570	2.8	-20.7	-6.5	-1.8	-27.2	-47.2	P	-22.8
Transportation equipment	522,843	367,953	118,605	88,510	81,425	79,412	P	90,136	6.8	-28.8	-8.8	-30.6	-33.0	-42.0	P	-25.7
Precision instruments	55,426	45,962	12,004	16,738	10,135	7,084			-15.5	-3.3	-3.2	28.6	-17.1	-28.2		-
Miscellaneous manufacturing industries	95,999	123,556	33,592	38,505	26,479	24,980	P	39,946	5.9	7.7	16.3	30.4	-9.4	-8.5	P	-3.0

Local sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2007		FY2008		2008		2009		FY2007		FY2008		2008		2009	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
All industries	2,381,881	2,223,543	636,059	656,906	502,654	427,924	P	491,508	8.7	-9.6	13.2	3.2	-19.3	-31.5	P	-21.9
Food and tobacco	99,666	119,245	30,879	30,181	26,761	31,423	P	28,774	16.6	17.7	26.0	27.7	21.6	0.9	P	-6.8
Textiles	39,444	21,613	5,867	4,889	6,227	4,630	P	6,333	-4.3	-6.3	-1.7	-6.2	-3.1	-15.3	P	-18.1
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	505,803	489,280	146,153	151,744	102,560	88,823	P	119,708	17.1	-10.0	18.4	14.4	-27.2	-32.3	P	-20.3
Ceramic, stone and clay products	X	212,324	64,832	54,664	49,670	43,157	P	45,993	X	35.0	94.6	8.8	17.6	8.7	P	-29.1
Iron and steel	X	133,529	42,222	44,703	26,271	20,333	X	X	X	0.4	23.8	38.5	-20.1	-39.9	X	X
Non-ferrous metals	X	X	X	X	X	X	P	11,540	X	X	X	X	X	X	P	-51.2
Fabricated metal products	X	43,024	13,278	12,572	9,038	8,136	P	11,632	X	-23.2	-4.6	-16.3	-41.7	-33.6	P	-30.3
General-purpose, production and business oriented machinery	125,841	130,339	37,739	36,787	29,083	26,730	P	32,862	13.3	4.2	19.2	27.7	8.3	-28.8	P	-22.1
Electrical machinery	749,161	657,399	156,589	217,950	165,104	117,756	P	124,600	3.5	-10.3	1.5	8.7	-15.0	-37.0	P	-20.2
Transportation equipment	423,594	294,919	97,201	69,557	64,778	63,383	P	76,005	1.5	-31.0	-10.3	-32.9	-36.5	-43.7	P	-23.6
Precision instruments	7,306	4,671	1,315	1,579	909	867			19.4	-36.1	-36.0	-23.1	-45.5	-43.2		-
Miscellaneous manufacturing industries	42,420	51,310	16,321	13,262	9,790	11,938	P	22,843	1.7	8.9	18.5	18.6	-21.7	22.3	P	29.0

Sales to Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2007		FY2008		2008		2009		FY2007		FY2008		2008		2009	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
All industries	695,769	508,190	136,669	149,807	130,080	91,635	P	99,325	11.0	-26.4	-10.1	-10.4	-30.5	-51.1	P	-27.9
Food and tobacco	18,700	25,845	5,975	6,298	7,637	5,935	P	5,380	13.2	38.2	34.7	51.5	49.8	18.5	P	-10.0
Textiles	1,275	1,185	275	191	352	367	P	245	5.0	7.7	-32.9	3.4	110.4	8.5	P	-10.9
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	28,642	30,265	8,809	8,878	7,551	5,027	P	7,818	5.5	-1.2	28.8	3.4	-4.9	-30.2	P	-14.5
Ceramic, stone and clay products	X	19,110	6,773	2,324	6,041	3,971	P	5,497	X	-62.1	-47.2	8.9	-64.2	-77.1	P	-18.8
Iron and steel	X	3,713	1,348	1,182	663	521	X	X	X	-39.4	-8.9	-21.7	-57.2	-67.3	X	X
Non-ferrous metals	X	X	X	X	X	X	P	1,637	X	X	X	X	X	X	P	-61.4
Fabricated metal products	X	2,068	532	600	560	376	P	325	X	-7.6	-17.0	46.5	-18.2	-21.6	P	-42.2
General-purpose, production and business oriented machinery	30,373	31,638	8,030	9,240	7,704	6,665	P	11,040	1.8	-8.2	0.1	-4.4	-4.1	-23.7	P	-18.7
Electrical machinery	460,846	309,221	81,481	94,171	80,339	53,230	P	55,448	9.7	-32.7	-14.5	-20.8	-35.5	-58.1	P	-32.1
Transportation equipment	27,656	25,372	7,423	5,814	5,525	6,611	P	6,165	49.2	-10.0	14.8	-18.5	-10.4	-22.3	P	-18.1
Precision instruments	37,500	34,331	9,320	11,731	8,093	5,187			12.3	4.4	19.5	39.4	-14.6	-27.9		-
Miscellaneous manufacturing industries	7,708	9,807	2,466	2,932	2,420	1,989	P	4,533	1.1	20.0	24.2	40.7	14.6	0.2	P	-29.9

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
All industries	1,205,283	1,024,311	300,378	319,991	229,179	174,763	P	251,460	5.1	-17.2	4.4	6.8	-29.9	-45.1	P	-28.8				
Food and tobacco	16,038	26,099	6,097	6,979	6,435	6,588	P	5,015	18.8	62.7	156.7	70.5	53.8	22.4	P	-17.7				
Textiles	15,137	3,275	1,387	698	677	512	P	594	-2.0	8.1	11.0	13.2	13.5	-9.3	P	-14.9				
Lumber, pulp, paper and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X				
Chemicals	351,576	316,145	105,477	91,647	64,673	54,349	P	69,324	13.1	-16.8	19.4	14.0	-38.5	-45.8	P	-34.3				
Ceramic, stone and clay products	X	20,497	5,398	4,050	7,469	3,580	P	4,218	X	-16.1	25.6	-7.9	-14.1	-49.2	P	-21.9				
Iron and steel	X	43,058	13,818	13,173	9,819	6,248		X	X	-1.8	21.7	37.4	-14.3	-46.5		X				
Non-ferrous metals	X	X	X	X	X	X	P	4,180	X	X	X	X	X	X	P	-50.3				
Fabricated metal products	X	14,390	4,470	4,830	2,966	2,122	P	3,809	X	-3.0	6.4	-2.5	23.4	-46.7	P	-49.6				
General-purpose, production and business oriented machinery	94,055	76,123	19,503	22,195	16,959	17,467	P	18,569	13.3	-21.2	-9.3	-10.0	-24.7	-37.3	P	-18.5				
Electrical machinery	500,940	384,970	105,659	129,492	89,780	60,039	P	119,522	-4.8	-23.9	-9.8	-0.5	-35.0	-50.5	P	-19.4				
Transportation equipment	71,594	47,662	13,982	13,140	11,123	9,417	P	7,966	34.0	-22.1	-9.0	-20.5	-16.7	-40.7	P	-44.4				
Precision instruments	10,620	6,960	1,369	3,428	1,133	1,030			-59.3	-5.0	-46.4	34.3	4.5	-9.6		-				
Miscellaneous manufacturing industries	45,871	62,439	14,805	22,311	14,269	11,053	P	12,569	10.9	4.9	12.8	37.3	-2.7	-30.3	P	-20.6				

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
All industries	94,676	100,116	26,281	26,071	22,968	24,795	P	12,753	-24.5	3.6	16.6	-8.4	-2.2	13.2	P	-52.2				
Food and tobacco	659	2,641	342	661	389	1,248	P	421	-60.9	293.9	206.6	465.0	59.1	524.1	P	23.1				
Textiles	359	242	55	170	8	9		28	-73.6	-32.4	737.4	190.3	-96.0	-90.1	P	-50.0				
Lumber, pulp, paper and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X				
Chemicals	17,754	15,871	6,432	3,212	3,674	2,553	P	2,094	-38.1	-33.8	-18.0	-68.4	-12.1	62.7	P	-67.8				
Ceramic, stone and clay products	X	11,117	1,661	1,144	4,786	3,526	P	994	X	108.5	-18.1	23.9	174.2	273.2	P	-40.1				
Iron and steel	X	258	196	15	29	18		X	X	-74.7	-96.5	-77.8	1547.1	73.5		X				
Non-ferrous metals	X	X	X	X	X	X	P	602	X	X	X	X	X	X	P	-6.2				
Fabricated metal products	X	1,270	292	564	185	229	P	322	X	-12.8	-18.6	42.4	-47.4	-36.2	P	10.3				
General-purpose, production and business oriented machinery	3,435	3,123	812	1,069	674	568	P	2,719	-17.8	-9.1	18.4	60.0	-45.8	-32.4	P	113.7				
Electrical machinery	44,483	33,738	11,455	10,003	7,004	5,275	P	2,953	-8.4	-19.4	61.6	-21.0	-25.1	-59.9	P	-75.0				
Transportation equipment	15,215	14,868	3,218	3,121	3,916	4,612	P	1,567	-39.6	-4.3	-23.0	0.3	-20.8	38.1	P	-51.9				
Precision instruments	1,880	4,859	539	1,393	1,442	1,485			4.0	233.0	107.8	894.3	140.5	222.8		-				
Miscellaneous manufacturing industries	936	10,012	637	4,290	413	4,672	P	1,053	-32.9	936.0	248.1	1335.3	215.6	1221.3	P	41.6				

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
All industries	135,070	131,696	134,138	134,063	129,965	131,696	P	131,489	1.0	-2.3	1.4	1.5	-4.3	-2.3	P	-3.2				
Food and tobacco	5,171	5,543	5,486	5,463	5,452	5,543	P	5,545	-0.5	1.2	-0.6	0.0	-0.5	1.2	P	1.1				
Textiles	4,962	3,281	3,478	3,277	3,294	3,281	P	3,466	-3.3	-0.2	-3.8	-0.9	-0.8	-0.2	P	-1.0				
Lumber, pulp, paper and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X				
Chemicals	12,350	11,910	11,875	11,936	11,932	11,910	P	12,166	0.7	2.0	-0.3	0.1	1.4	2.0	P	2.0				
Ceramic, stone and clay products	X	4,656	4,719	4,820	4,798	4,656	P	4,547	X	-15.3	5.2	6.8	5.4	-15.3	P	-3.6				
Iron and steel	X	1,525	1,544	1,556	1,551	1,525		X	X	-1.0	1.5	1.0	0.8	-1.0		X				
Non-ferrous metals	X	X	X	X	X	X	P	1,909	X	X	X	X	X	X	P	-9.4				
Fabricated metal products	X	3,805	3,560	3,890	3,864	3,805	P	3,665	X	-4.4	-4.9	-7.2	-8.4	-4.4	P	-5.5				
General-purpose, production and business oriented machinery	11,560	12,292	12,508	12,894	12,779	12,292	P	17,354	2.4	-1.7	1.6	4.7	2.8	-1.7	P	5.9				
Electrical machinery	64,774	54,059	64,995	63,964	60,503	54,059	P	54,136	0.5	-16.7	4.7	3.0	-8.4	-16.7	P	-17.1				
Transportation equipment	16,063	13,997	14,725	14,905	14,526	13,997	P	13,526	0.0	-5.5	-6.6	-3.5	-3.6	-5.5	P	-9.4				
Precision instruments	4,282	4,559	3,849	3,915	3,944	4,559			-3.6	14.2	-6.3	-4.0	-3.3	14.2		-				
Miscellaneous manufacturing industries	4,523	14,087	5,291	5,351	5,297	14,087	P	14,206	-0.6	180.8	0.5	0.8	-1.1	180.8	P	134.0				

I – 2 . Breakdown list of actual results China(including Hong Kong)

Sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2007		FY2008		2008		2009		FY2007		FY2008		2008		2009	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
All industries	12,358,353	14,180,362	3,755,034	3,870,668	3,649,811	2,904,850	P	3,411,856	21.9	8.1	25.4	20.5	6.8	-16.1	P	-20.5
Food and tobacco	150,113	169,340	47,528	49,709	35,699	36,404	P	45,372	8.6	6.5	13.3	11.3	-4.8	4.0	P	-10.1
Textiles	286,609	170,918	44,875	45,550	44,577	35,917	P	41,362	5.6	-5.2	0.2	-7.5	1.7	-15.9	P	-12.2
Lumber, pulp, paper and paper products	18,388	31,568	6,243	9,973	9,008	6,343	P	9,007	6.8	58.1	42.3	68.8	98.6	23.1	P	32.0
Chemicals	362,836	452,928	132,532	114,463	116,075	89,857	P	125,156	26.9	9.3	23.9	13.6	13.5	-13.0	P	-17.1
Ceramic, stone and clay products	108,241	105,701	29,062	30,532	27,322	18,785	P	24,165	14.4	4.6	23.8	2.4	7.6	-18.1	P	-26.5
Iron and steel	168,160	190,648	55,508	54,137	49,100	31,902	P	54,789	12.4	5.4	17.8	29.2	3.9	-28.8	P	-18.1
Non-ferrous metals	175,562	204,395	56,996	57,910	51,222	38,267	P	43,667	38.5	-3.6	19.2	4.6	-5.0	-30.8	P	-28.9
Fabricated metal products	82,247	88,288	22,529	25,677	22,152	17,930	P	25,253	15.6	-8.2	22.0	11.9	-37.0	-9.6	P	-10.2
General-purpose, production and business oriented machinery	1,529,958	1,768,009	487,009	481,820	424,335	374,845	P	720,867	10.0	2.2	20.6	11.9	-0.4	-20.8	P	-23.5
Electrical machinery	4,675,566	4,907,092	1,417,806	1,401,482	1,217,388	870,415	P	1,143,747	12.2	-2.8	17.4	10.1	-5.9	-31.2	P	-24.7
Transportation equipment	4,047,104	5,158,581	1,203,471	1,322,696	1,415,399	1,217,016	P	1,048,175	49.3	25.3	42.2	39.4	29.0	0.9	P	-15.8
Precision instruments	460,491	508,085	138,086	153,851	130,034	86,114			7.2	4.4	20.7	24.0	-2.1	-25.0		-
Miscellaneous manufacturing industries	293,080	424,808	113,388	122,867	107,500	81,054	P	130,296	20.9	13.6	29.4	32.7	5.4	-11.6	P	-15.5

Local sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2007		FY2008		2008		2009		FY2007		FY2008		2008		2009	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
All industries	6,700,261	8,323,315	2,167,432	2,191,613	2,148,223	1,816,047	P	2,033,105	27.5	15.5	31.8	30.0	15.0	-8.5	P	-17.5
Food and tobacco	123,626	138,376	39,602	41,334	28,249	29,191	P	36,172	7.3	10.1	15.1	14.7	0.8	7.4	P	-10.6
Textiles	170,396	87,901	23,575	22,951	23,552	17,822	P	21,884	12.9	-9.9	-5.0	-13.1	0.6	-22.6	P	-12.0
Lumber, pulp, paper and paper products	15,181	26,080	5,069	8,307	7,351	5,353	P	7,421	9.2	64.0	52.2	76.7	101.6	26.8	P	37.8
Chemicals	265,396	350,037	104,446	84,620	94,588	66,383	P	100,914	23.1	12.5	32.6	18.3	17.5	-16.3	P	-15.8
Ceramic, stone and clay products	57,396	70,486	19,113	20,631	18,567	12,175	P	17,585	22.4	14.0	44.0	19.2	11.7	-19.9	P	-22.4
Iron and steel	140,591	162,435	47,938	47,087	38,986	28,424	P	49,799	6.0	5.5	14.3	29.6	3.9	-25.8	P	-16.4
Non-ferrous metals	97,333	112,007	33,655	32,543	25,458	20,351	P	25,326	27.8	-2.5	28.3	8.2	-3.7	-35.8	P	-30.5
Fabricated metal products	46,872	49,501	13,649	14,235	12,880	8,738	P	15,047	22.5	-10.1	22.8	14.9	-39.5	-17.3	P	-10.1
General-purpose, production and business oriented machinery	488,688	703,741	196,141	183,844	158,569	165,187	P	325,711	1.7	20.3	51.6	36.6	5.8	-5.1	P	-13.6
Electrical machinery	1,347,035	1,560,341	489,412	423,909	350,890	296,130	P	393,936	9.6	-3.4	14.9	12.9	-7.9	-30.9	P	-25.8
Transportation equipment	3,705,074	4,711,483	1,097,653	1,211,387	1,298,487	1,103,955	P	966,372	50.8	25.0	43.4	39.1	28.7	0.0	P	-15.0
Precision instruments	110,898	116,220	30,252	35,320	32,673	17,975			-33.7	-19.8	-45.4	6.3	2.7	-26.4		-
Miscellaneous manufacturing industries	131,776	234,707	66,927	65,445	57,972	44,363	P	72,938	20.5	22.1	41.0	49.5	6.3	-4.9	P	-14.8

Sales to Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2007		FY2008		2008		2009		FY2007		FY2008		2008		2009	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
All industries	3,166,405	3,371,523	910,157	962,030	876,771	622,565	P	898,464	15.1	1.2	18.1	13.9	-0.6	-25.2	P	-18.5
Food and tobacco	21,791	22,650	5,564	6,032	5,378	5,675	P	7,323	12.2	-13.3	-7.7	-14.5	-30.8	7.6	P	-1.0
Textiles	99,257	72,107	18,401	19,922	18,483	15,301	P	15,737	0.2	4.4	12.9	6.5	10.8	-13.1	P	-18.7
Lumber, pulp, paper and paper products	2,544	4,145	1,004	1,030	1,250	861	P	1,019	-2.3	23.0	14.6	1.7	84.0	5.2	P	-19.7
Chemicals	33,965	43,174	11,187	10,857	10,863	10,268	P	10,525	28.7	23.6	4.3	18.8	56.5	23.2	P	-26.8
Ceramic, stone and clay products	35,706	24,929	6,712	7,139	6,065	5,014	P	4,649	17.4	7.9	6.2	-3.2	19.5	13.6	P	-31.2
Iron and steel	6,539	4,253	1,622	1,425	953	254	P	257	31.4	-22.1	40.7	38.6	-43.3	-84.1	P	-77.2
Non-ferrous metals	29,626	30,656	8,583	8,505	8,447	5,122	P	6,215	48.8	-17.0	-9.7	-7.7	-13.9	-39.0	P	-41.4
Fabricated metal products	33,410	36,995	8,561	11,019	8,828	5,886	P	9,769	13.3	-4.4	23.9	7.7	-31.3	-0.8	P	-11.9
General-purpose, production and business oriented machinery	583,786	623,303	163,398	177,289	155,785	126,831	P	290,601	3.9	-7.0	-0.1	0.7	-5.9	-23.2	P	-22.8
Electrical machinery	1,789,818	1,861,050	526,380	532,186	499,535	302,949	P	479,717	19.3	-0.6	24.3	13.2	-1.4	-35.5	P	-13.6
Transportation equipment	200,446	273,943	61,600	72,039	65,521	74,783	P	37,104	35.6	34.1	27.1	59.6	27.9	28.4	P	-40.0
Precision instruments	239,165	263,589	70,250	82,764	66,100	44,475			4.9	5.0	21.2	31.2	-6.8	-24.3		-
Miscellaneous manufacturing industries	90,352	110,728	26,894	31,824	29,564	22,446	P	35,547	22.0	10.0	24.4	18.1	6.9	-8.3	P	-20.1

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
All industries	2,491,688	2,485,524	677,445	717,025	624,816	466,238	P	480,287	17.3	-2.2	18.8	5.8	-4.3	-27.0	P	-32.9				
Food and tobacco	4,696	8,315	2,362	2,344	2,072	1,538	P	1,877	41.6	3.3	88.0	34.5	11.8	-55.0	P	-22.5				
Textiles	16,955	10,910	2,899	2,676	2,542	2,793	P	3,741	-21.3	-18.8	-20.0	-34.1	-27.9	23.7	P	26.0				
Lumber, pulp, paper and paper products	663	1,343	169	637	408	129	P	567	-8.5	88.2	-7.1	226.0	94.6	2.1	P	114.3				
Chemicals	63,476	59,716	16,899	18,986	10,624	13,206	P	13,717	44.5	-11.2	1.0	-4.2	-27.6	-17.5	P	-18.9				
Ceramic, stone and clay products	15,139	10,286	3,237	2,763	2,690	1,596	P	1,931	-8.2	-34.1	-18.7	-41.4	-26.3	-50.6	P	-40.5				
Iron and steel	21,031	23,960	5,949	5,626	9,161	3,224	P	4,734	290.7	12.0	47.0	23.4	14.4	-32.3	P	-20.5				
Non-ferrous metals	48,603	61,731	14,757	16,863	17,317	12,794	P	12,126	61.4	2.6	21.8	5.4	-1.9	-13.7	P	-17.8				
Fabricated metal products	1,966	1,792	320	423	443	606	P	437	-51.3	-28.0	-30.0	16.1	-63.6	0.2	P	30.2				
General-purpose, production and business oriented machinery	457,484	440,964	127,470	120,687	109,980	82,828	P	104,554	32.4	-5.5	15.3	2.9	0.0	-35.8	P	-37.2				
Electrical machinery	1,538,713	1,485,702	402,015	445,387	366,964	271,336	P	270,094	7.2	-4.8	12.0	4.5	-9.5	-26.3	P	-38.0				
Transportation equipment	141,584	173,154	44,217	39,270	51,391	38,277	P	44,699	33.2	19.3	39.4	22.0	37.6	-12.6	P	-0.4				
Precision instruments	110,427	128,277	37,584	35,767	31,261	23,664	P	37,584	285.4	29.8	346.1	24.0	5.3	-25.6		-				
Miscellaneous manufacturing industries	70,952	79,374	19,567	25,598	19,964	14,246	P	21,811	20.0	0.3	6.8	22.5	1.0	-29.4	P	-8.4				

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
All industries	391,661	535,630	135,298	140,502	143,512	116,319	P	101,404	2.3	25.0	72.7	32.1	12.0	1.2	P	-28.8				
Food and tobacco	2,362	6,832	2,163	1,973	1,671	1,025	P	1,774	-0.2	92.9	31.2	43.4	511.3	50.7	P	-18.8				
Textiles	5,313	3,421	939	1,235	609	638	P	1,225	-16.6	-33.4	-8.4	-43.1	-49.1	-13.6	P	28.1				
Lumber, pulp, paper and paper products	1,214	1,118	119	173	510	317	P	90	-13.7	-7.9	134.8	-64.0	-12.9	226.8	P	-45.4				
Chemicals	16,661	10,818	2,622	2,709	2,926	2,561	P	1,469	-11.9	-39.9	-46.7	-38.3	-43.1	-26.3	P	-53.1				
Ceramic, stone and clay products	8,491	8,426	2,699	3,594	1,046	1,088	P	3,411	135.2	-7.2	315.1	-8.2	-51.4	-54.7	P	22.9				
Iron and steel	7,829	4,490	1,185	1,298	877	1,129	P	705	119.1	-51.5	0.9	-24.2	-65.6	-65.3	P	-44.1				
Non-ferrous metals	3,194	6,339	2,069	1,541	1,326	1,403	P	1,376	-33.2	10.4	62.4	-10.6	-14.5	12.9	P	-34.6				
Fabricated metal products	1,416	4,558	1,081	1,662	1,237	577	P	406	-55.7	101.9	170.0	34.0	110.7	89.3	P	-62.5				
General-purpose, production and business oriented machinery	23,764	57,881	10,046	18,311	21,500	8,023	P	10,554	17.8	121.5	111.5	163.5	170.8	20.7	P	-17.4				
Electrical machinery	154,130	219,192	58,531	55,552	54,397	50,712	P	42,136	20.8	37.8	162.1	40.1	25.8	-6.3	P	-32.6				
Transportation equipment	124,292	173,616	43,083	43,127	44,178	43,228	P	32,704	-16.0	27.9	33.2	27.7	-0.3	55.5	P	-27.4				
Precision instruments	10,076	13,926	3,156	3,999	4,242	2,529	P	3,999	-21.1	19.8	80.2	79.7	8.4	-32.8		-				
Miscellaneous manufacturing industries	32,918	25,015	7,605	5,328	8,994	3,089	P	5,553	11.0	-39.5	-0.6	-26.0	-42.3	-72.1	P	-36.1				

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
All industries	1,136,483	1,034,948	1,207,798	1,223,170	1,127,506	1,034,948	P	1,104,208	6.0	-14.5	3.6	2.1	-6.6	-14.5	P	-13.6				
Food and tobacco	27,085	30,260	30,902	33,232	30,713	31,260	P	31,524	1.2	-4.2	-7.7	-3.4	-3.4	-4.2	P	-4.4				
Textiles	43,033	37,510	40,540	39,059	38,425	37,510	P	39,012	0.6	-7.5	-4.5	-5.6	-5.9	-7.5	P	-6.8				
Lumber, pulp, paper and paper products	4,432	4,779	4,627	4,710	4,787	4,779	P	5,211	8.3	3.4	8.1	7.4	8.0	3.4	P	1.9				
Chemicals	25,922	28,051	27,340	27,488	27,282	28,051	P	28,713	2.6	1.3	3.2	0.4	-2.2	1.3	P	1.0				
Ceramic, stone and clay products	15,056	12,882	14,268	14,708	14,171	12,882	P	12,859	20.2	-14.6	8.0	9.0	-0.8	-14.6	P	-15.3				
Iron and steel	5,667	6,937	7,157	7,230	6,910	6,937	P	7,399	13.6	3.0	14.2	9.7	5.7	3.0	P	-4.4				
Non-ferrous metals	24,078	27,073	32,386	34,043	29,742	27,073	P	28,008	0.3	-15.8	-2.3	-1.3	-8.5	-15.8	P	-16.7				
Fabricated metal products	14,702	16,892	16,415	18,002	17,571	16,892	P	16,216	2.7	-4.7	1.2	2.8	0.2	-4.7	P	-6.8				
General-purpose, production and business oriented machinery	87,169	91,264	98,426	99,892	96,684	91,264	P	134,724	5.0	-3.4	7.2	4.2	1.2	-3.4	P	-8.2				
Electrical machinery	580,173	465,495	605,178	602,436	530,086	465,495	P	518,130	0.1	-24.1	0.6	-1.8	-13.6	-24.1	P	-21.3				
Transportation equipment	212,591	219,264	220,440	229,986	225,790	219,264	P	221,383	28.5	1.7	13.2	12.8	8.7	1.7	P	-2.0				
Precision instruments	56,138	47,880	58,575	59,494	55,163	47,880		47,880	8.7	-20.2	8.0	2.9	-6.4	-20.2		-				
Miscellaneous manufacturing industries	40,437	45,661	51,544	52,890	50,182	45,661	P	61,029	21.3	-9.4	15.1	14.4	1.8	-9.4	P	-10.0				

I – 2. Breakdown list of actual results Other Asian countries

Sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2007		FY2008		FY2009		FY2007		FY2008		FY2009					
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						
All industries	1,859,197	1,869,785	510,248	490,358	435,111	434,069	P	965,358	28.6	-0.6	16.0	6.8	-8.8	-14.0	P	1.6
Food and tobacco	34,025	47,993	11,145	11,710	12,374	12,764	P	12,940	35.1	39.4	57.5	52.6	32.9	23.3	P	16.1
Textiles	7,964	6,933	1,631	1,740	1,766	1,797	P	1,798	15.8	15.4	0.8	17.7	20.6	25.5	P	10.2
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	107,810	103,562	29,363	28,523	21,614	24,062	P	60,884	24.1	-7.7	8.5	-3.3	-24.1	-11.9	P	107.4
Ceramic, stone and clay products	X	29,566	6,943	7,534	8,289	6,799		X	X	12.5	13.5	17.9	16.8	1.8		X
Iron and steel	X	39,200	12,360	9,259	10,563	7,018	P	10,435	X	-16.9	-24.0	-4.4	3.9	-36.6	P	-15.6
Non-ferrous metals	X	X	X	X	X	X	P	2,199	X	X	X	X	X	X	P	-22.6
Fabricated metal products	X	3,704	903	1,051	931	818	P	805	X	18.8	11.5	53.6	8.4	8.2	P	-10.9
General-purpose, production and business oriented machinery	151,806	164,042	52,069	43,641	42,962	25,369	P	487,882	34.8	8.1	27.5	15.2	11.3	-26.4	P	-7.6
Electrical machinery	133,432	152,033	40,373	45,211	38,070	28,378	P	35,746	15.5	7.3	36.0	28.7	1.9	-29.1	P	-14.2
Transportation equipment	1,315,251	1,281,199	344,533	329,569	287,517	319,580	P	336,150	33.5	-2.8	14.7	2.8	-13.8	-12.0	P	-3.8
Precision instruments	4,909	4,260	934	1,173	1,153	1,001			26.8	-13.2	-12.1	-3.4	-11.2	-25.0		-
Miscellaneous manufacturing industries	13,318	22,497	5,969	6,635	5,755	4,139	P	7,498	11.6	22.2	37.8	46.5	29.4	-16.3	P	-8.2

Local sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2007		FY2008		FY2009		FY2007		FY2008		FY2009					
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						
All industries	1,413,357	1,372,495	387,281	350,389	307,046	327,778	P	812,703	29.3	-3.4	14.9	1.4	-14.0	-14.1	P	-3.3
Food and tobacco	32,933	46,094	10,615	11,199	11,949	12,331	P	12,389	35.7	38.3	55.3	50.0	32.9	23.0	P	16.7
Textiles	1,029	873	718	67	47	41	P	59	18.5	271.6	853.3	19.4	-28.5	6.6	P	-92.1
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	93,898	89,198	25,874	24,422	18,443	20,459	P	35,932	25.9	-9.8	9.3	-5.7	-26.2	-16.2	P	38.9
Ceramic, stone and clay products	X	23,962	5,749	6,072	6,821	5,320		X	X	13.7	20.0	20.3	16.8	-1.5		X
Iron and steel	X	38,331	12,016	9,082	10,407	6,827	P	10,319	X	-3.6	23.3	-2.7	2.4	-35.2	P	-14.1
Non-ferrous metals	X	X	X	X	X	X	P	703	X	X	X	X	X	X	P	459.3
Fabricated metal products	X	1,662	448	439	439	336	P	398	X	11.4	0.4	56.9	0.6	7.4	P	-11.1
General-purpose, production and business oriented machinery	54,338	57,870	25,355	14,522	11,082	6,911	P	455,784	33.7	6.5	24.5	12.2	2.0	-32.1	P	-9.1
Electrical machinery	39,068	41,180	11,751	11,866	8,869	8,694	P	10,204	9.0	5.4	37.5	25.8	-13.4	-19.9	P	-14.4
Transportation equipment	1,121,588	1,061,734	291,846	269,361	235,928	264,600	P	277,196	31.2	-5.4	12.3	-1.0	-16.6	-13.9	P	-6.5
Precision instruments	17	63	14	13	12	23			-89.5	272.0	188.8	410.8	-	146.9		-
Miscellaneous manufacturing industries	5,846	7,878	1,997	2,427	1,996	1,459	P	2,209	21.2	-0.7	4.0	-6.1	5.9	-8.1	P	-4.7

Sales to Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2007		FY2008		FY2009		FY2007		FY2008		FY2009					
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						
All industries	217,689	252,642	65,584	71,220	66,271	49,567	P	61,163	22.8	10.5	25.6	27.3	10.4	-18.3	P	-20.0
Food and tobacco	0	994	506	488	0	0	P	0	-	-	-	-	-	-	P	-100.0
Textiles	5,080	5,556	845	1,518	1,575	1,618	P	1,556	20.8	3.5	-41.8	18.2	20.3	24.0	P	89.6
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,399	2,606	711	589	427	879	P	813	10.9	-10.1	-7.8	-27.9	-40.8	49.7	P	14.4
Ceramic, stone and clay products	X	3,575	872	729	969	1,005	X	X	X	-2.3	1.9	-20.2	9.2	0.3		X
Iron and steel	X	0	0	0	0	0	P	0	X	-100.0	-100.0	-	-	-	P	-
Non-ferrous metals	X	X	X	X	X	X	P	1,338	X	X	X	X	X	X	P	-34.3
Fabricated metal products	X	2,042	455	612	492	482	P	407	X	25.6	31.7	52.4	13.3	8.6	P	-10.6
General-purpose, production and business oriented machinery	45,023	48,881	12,383	13,226	14,697	8,576	P	18,448	35.6	8.6	30.2	15.6	14.4	-23.6	P	-7.8
Electrical machinery	47,265	72,842	18,145	21,643	18,748	14,305	P	17,245	24.0	35.3	49.8	70.4	34.1	-6.7	P	-8.2
Transportation equipment	89,613	92,523	25,529	25,566	22,759	18,668	P	16,483	30.2	1.9	25.7	12.3	-3.4	-22.2	P	-35.4
Precision instruments	4,448	3,909	899	1,097	1,130	783			21.3	-12.1	-14.0	1.9	-0.3	-34.4		-
Miscellaneous manufacturing industries	4,735	9,284	2,302	2,586	2,571	1,825	P	4,063	-0.4	40.4	67.0	75.1	57.3	-13.5	P	-1.8

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
All industries	228,152	244,648	57,383	68,748	61,794	56,723	P	91,493	30.4	6.4	13.9	21.0	3.4	-9.9	P	59.6				
Food and tobacco	1,092	905	24	23	426	432	P	551	19.0	-18.2	-91.4	-90.2	33.9	32.9	P	2203.8				
Textiles	1,856	504	68	154	144	139	P	183	2.9	14.2	-52.3	11.6	67.7	57.4	P	252.1				
Lumber, pulp, paper and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X			X	
Chemicals	9,513	11,759	2,778	3,513	2,744	2,724	P	24,139	14.4	13.4	6.4	27.0	0.4	20.4	P	768.9				
Ceramic, stone and clay products	X	2,029	323	732	499	474		X	X	31.3	-31.5	71.5	35.7	70.7		X			X	
Iron and steel	X	869	344	177	156	191	P	116	X	-86.2	-93.6	-50.0	284.2	-64.1	P	-66.3				
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X			P	
Fabricated metal products	X	0	0	0	0	0	P	0	X	-100.0	-100.0	-	-	-		P			-	
General-purpose, production and business oriented machinery	52,445	57,290	14,331	15,894	17,183	9,883	P	13,650	35.3	9.2	30.7	17.9	15.3	-24.5	P	-4.9				
Electrical machinery	47,100	38,011	10,477	11,702	10,453	5,379	P	8,298	12.7	-19.3	18.1	-6.4	-18.2	-58.4	P	-24.1				
Transportation equipment	104,050	126,941	27,158	34,642	28,831	36,311	P	42,471	66.7	21.3	34.1	35.8	6.4	14.3	P	55.9				
Precision instruments	444	288	20	63	10	194			959.2	-35.2	73.3	-53.5	-93.7	48.0		-			-	
Miscellaneous manufacturing industries	2,738	5,336	1,670	1,622	1,188	856	P	1,226	17.0	29.0	53.2	97.9	19.3	-35.3	P	-28.9				

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
All industries	127,991	195,566	57,114	57,642	42,666	38,144	P	31,237	8.3	51.8	131.0	77.3	33.0	-3.6	P	-61.7				
Food and tobacco	1,934	2,204	881	432	215	675	P	540	-19.5	12.7	845.9	56.9	-84.6	284.1	P	-38.7				
Textiles	46	108	31	7	37	32	P	21	-74.7	136.0	105.3	-12.4	323.5	140.5	P	-32.8				
Lumber, pulp, paper and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X			X	
Chemicals	2,694	3,294	1,149	843	524	778	P	2,704	141.1	26.0	28.6	93.4	-8.7	9.5	P	135.3				
Ceramic, stone and clay products	X	10,703	859	3,866	4,305	1,673	X	X	X	233.8	-64.4	1526.1	1584.5	457.0		X			X	
Iron and steel	X	5,676	29	3,401	1,306	940	P	994	X	742.9	-	405.8	-	98791.6	P	3363.6				
Non-ferrous metals	X	X	X	X	X	X	P	200	X	X	X	X	X	X		P			829.5	
Fabricated metal products	X	29	19	7	1	1	P	2	X	82.3	1055.1	45.9	-85.3	-43.9	P	-89.3				
General-purpose, production and business oriented machinery	5,266	7,669	2,530	1,985	1,174	1,980	P	10,131	9.5	45.7	105.6	68.7	-22.6	47.5	P	-63.9				
Electrical machinery	4,402	8,998	1,317	2,616	3,425	1,640	P	1,091	-42.8	83.9	100.6	113.4	151.7	-6.0	P	-21.4				
Transportation equipment	105,872	152,091	49,107	42,697	30,942	29,345	P	11,054	8.6	43.5	163.5	54.7	22.2	-14.8	P	-77.6				
Precision instruments	2,541	1,502	171	506	134	691			2713.5	-40.9	-73.7	-15.9	-81.5	23.1		-			-	
Miscellaneous manufacturing industries	1,058	2,223	990	600	403	229	P	447	45.8	73.5	864.8	300.7	-55.0	91.6	P	-59.5				

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
All industries	176,683	194,134	197,002	213,447	202,521	194,134	P	211,215	13.1	1.7	15.0	17.7	9.7	1.7	P	3.7				
Food and tobacco	5,483	6,995	6,056	6,320	6,392	6,995	P	7,646	-0.9	27.6	8.9	15.3	14.0	27.6	P	26.3				
Textiles	5,234	5,861	5,414	5,523	5,698	5,861	P	6,001	11.8	10.3	14.0	7.9	12.4	10.3	P	9.4				
Lumber, pulp, paper and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X			X	
Chemicals	5,501	6,002	5,727	5,973	5,417	6,002	P	18,219	9.0	4.2	6.4	8.8	-3.4	4.2	P	218.1				
Ceramic, stone and clay products	X	5,063	5,171	5,211	5,239	5,063		X	X	8.0	8.7	11.3	11.2	8.0		X			X	
Iron and steel	X	1,032	1,038	1,045	1,053	1,032	P	1,030	X	10.7	-67.1	13.5	13.7	10.7	P	-0.8				
Non-ferrous metals	X	X	X	X	X	X	P	3,602	X	X	X	X	X	X		X			P	
Fabricated metal products	X	1,263	1,176	1,427	1,323	1,263	P	1,265	X	0.2	-3.0	-0.3	0.0	0.2	P	7.6				
General-purpose, production and business oriented machinery	10,242	18,819	16,123	22,369	20,136	18,819	P	25,997	12.7	83.7	55.1	104.2	88.8	83.7	P	31.4				
Electrical machinery	44,597	48,577	57,516	61,213	55,223	48,577	P	50,958	31.6	-18.3	32.2	20.3	6.0	-18.3	P	-12.5				
Transportation equipment	82,078	83,752	82,232	85,812	84,796	83,752	P	77,847	11.0	1.7	11.3	8.7	4.9	1.7	P	-6.7				
Precision instruments	4,409	3,145	2,651	2,610	2,645	3,145			93.3	-28.7	-29.0	-33.7	-37.6	-28.7		-			-	
Miscellaneous manufacturing industries	6,770	9,485	8,297	9,463	9,561	9,485	P	12,260	13.0	22.0	17.8	29.5	35.6	22.0	P	8.2				

I – 2. Breakdown list of actual results Europe

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007		FY2008		2008		2009		FY2007		FY2008		2008		2009	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
All industries	15,559,343	13,671,890	4,274,401	3,653,264	3,201,223	2,543,004	P	2,597,729	20.5	-13.8	14.6	3.7	-24.3	-40.4	P	-40.1
Food and tobacco	271,929	278,989	75,102	75,345	67,383	61,159	P	63,116	19.0	1.8	17.5	15.5	-7.5	-15.2	P	-16.0
Textiles	168,701	133,992	43,640	38,644	28,806	22,902	P	23,227	15.8	-7.3	23.5	15.3	-18.5	-42.6	P	-45.1
Lumber, pulp, paper and paper products	61,151	60,746	18,156	16,499	13,077	13,014	P	12,771	12.7	-6.5	19.8	5.7	-21.3	-26.6	P	-29.7
Chemicals	1,612,630	1,641,158	475,704	421,826	388,093	355,536	P	381,028	15.5	2.3	21.5	4.6	-3.1	-13.1	P	-20.2
Ceramic, stone and clay products	761,643	674,413	224,306	181,623	129,035	139,448	P	145,551	283.4	-10.8	10.5	6.1	-22.5	-35.3	P	-35.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	12,901	13,739	4,874	3,983	2,627	2,255	P	2,366	54.0	-6.8	81.6	10.7	-16.2	-57.6	P	-59.0
General-purpose, production and business oriented machinery	1,574,442	1,259,097	422,018	334,136	262,237	240,706	P	281,229	23.9	-15.8	12.6	0.6	-24.7	-45.6	P	-40.0
Electrical machinery	4,657,264	4,130,496	1,129,936	1,098,774	1,114,788	786,997	P	741,337	7.0	-13.9	11.3	5.8	-25.4	-35.1	P	-35.6
Transportation equipment	5,556,499	4,663,138	1,628,900	1,262,333	1,014,315	757,590	P	811,118	23.5	-20.4	15.2	0.8	-31.0	-53.3	P	-51.7
Precision instruments	302,058	230,157	65,146	60,898	53,851	50,262			19.0	-8.4	8.7	6.0	-20.2	-21.9		-
Miscellaneous manufacturing industries	540,963	558,294	175,051	152,265	121,304	109,675	P	130,209	18.9	-5.7	21.3	7.5	-21.2	-29.2	P	-31.1

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007		FY2008		2008		2009		FY2007		FY2008		2008		2009	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
All industries	9,323,769	8,065,298	2,531,651	2,133,547	1,875,416	1,524,684	P	1,510,263	22.2	-15.1	12.1	2.6	-25.1	-41.0	P	-40.7
Food and tobacco	198,294	202,057	55,078	54,124	48,809	44,046	P	51,765	19.0	1.2	14.9	13.8	-6.7	-14.9	P	-6.0
Textiles	76,018	43,551	15,123	12,674	8,225	7,530	P	6,368	17.1	-12.3	20.4	13.5	-31.0	-46.1	P	-55.7
Lumber, pulp, paper and paper products	19,452	13,860	3,984	3,787	2,932	3,157	P	3,023	-16.6	-29.4	-31.1	-35.7	-22.1	-24.4	P	-24.1
Chemicals	790,009	777,650	222,387	194,435	183,676	177,152	P	172,614	26.6	3.9	28.7	10.4	-5.7	-13.4	P	-23.0
Ceramic, stone and clay products	708,874	640,030	213,634	171,011	121,373	134,011	P	138,373	341.1	-10.6	10.6	6.6	-22.2	-34.9	P	-35.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	4,713	4,075	1,534	1,012	776	752	P	1,017	23.8	-27.4	18.0	0.4	-41.4	-61.9	P	-44.5
General-purpose, production and business oriented machinery	899,207	734,275	241,097	193,246	154,066	145,865	P	175,775	18.6	-11.3	9.6	4.7	-16.5	-38.9	P	-35.2
Electrical machinery	2,663,522	2,401,191	638,035	619,701	646,145	497,310	P	436,437	2.8	-14.3	8.2	2.9	-23.9	-33.0	P	-31.7
Transportation equipment	3,332,377	2,660,920	957,549	724,881	581,083	397,407	P	424,047	22.7	-25.2	10.3	-3.2	-35.7	-59.3	P	-56.8
Precision instruments	212,031	167,797	48,285	43,740	40,375	35,397			26.3	6.3	24.8	26.1	-6.6	-10.0		-
Miscellaneous manufacturing industries	403,716	405,607	128,709	111,255	85,464	80,180	P	97,119	18.6	-6.1	21.7	6.8	-23.8	-28.3	P	-31.1

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007		FY2008		2008		2009		FY2007		FY2008		2008		2009	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
All industries	185,579	160,521	46,362	44,119	37,449	32,592	P	36,516	28.8	-20.0	2.0	-4.0	-26.4	-44.7	P	-21.3
Food and tobacco	5,094	5,929	1,534	1,657	1,340	1,398	P	1,404	15.5	14.5	40.2	57.1	-20.4	3.5	P	-8.5
Textiles	10,125	9,999	3,251	3,025	2,580	1,143	P	1,069	3.3	-9.2	39.5	-5.5	-15.4	-50.6	P	-66.0
Lumber, pulp, paper and paper products	1,376	4,851	1,310	1,104	1,429	1,008	P	1,056	-	3.0	-11.2	-16.9	236.0	-37.0	P	-19.4
Chemicals	43,528	52,874	14,356	12,892	12,811	12,815	P	17,223	65.3	9.7	26.5	13.8	8.1	-7.5	P	20.0
Ceramic, stone and clay products	3,126	2,912	978	769	1,026	139	P	304	-14.0	-19.6	10.1	5.6	-22.7	-88.2	P	-68.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	6,381	6,770	2,399	1,970	1,461	940	P	781	93.5	3.6	179.4	11.6	4.6	-63.3	P	-67.4
General-purpose, production and business oriented machinery	20,887	18,177	5,257	4,663	3,951	4,306	P	4,517	29.6	-15.2	15.0	10.1	-3.9	-49.4	P	-37.2
Electrical machinery	67,447	28,217	10,026	9,045	4,831	4,316	P	4,961	23.7	-58.1	-37.3	-40.7	-72.5	-76.4	P	-50.5
Transportation equipment	11,276	14,375	2,967	4,615	4,178	2,616	P	3,312	4.8	27.2	18.3	83.1	38.6	-20.5	P	11.1
Precision instruments	7,619	8,505	1,903	2,207	2,017	2,377			-0.3	-6.0	-10.1	4.8	-18.1	-0.9		-
Miscellaneous manufacturing industries	7,980	7,518	2,267	2,010	1,752	1,488	P	1,663	13.8	-7.6	15.2	5.1	-22.2	-26.8	P	-29.7

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)								
	FY2007		FY2008		2008			2009			FY2007	FY2008	2008			2009	
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
All industries	6,049,995	5,446,071	1,696,388	1,475,598	1,288,358	985,728	P	1,050,950	17.5	-11.7	18.8	5.6	-23.1	-39.2	P	-39.7	
Food and tobacco	68,540	71,003	18,489	19,564	17,234	15,715	P	9,947	19.3	2.3	24.4	17.5	-8.4	-17.6	P	-46.2	
Textiles	82,558	80,442	25,266	22,946	18,000	14,230	P	15,789	16.4	-4.0	23.7	19.3	-11.4	-39.8	P	-36.3	
Lumber, pulp, paper and paper products	40,324	42,036	12,862	11,609	8,716	8,849	P	8,692	30.4	4.2	57.9	35.0	-23.8	-27.1	P	-32.4	
Chemicals	779,093	810,635	238,961	214,500	191,605	165,569	P	191,190	3.9	0.4	15.3	-0.6	-1.1	-13.1	P	-20.0	
Ceramic, stone and clay products	49,644	31,472	9,694	9,843	6,636	5,299	P	6,874	19.2	-15.2	8.6	-2.3	-26.2	-42.0	P	-29.1	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Fabricated metal products	1,808	2,894	940	1,001	390	562	P	568	41.9	10.0	34.9	32.0	-5.7	-18.3	P	-61.2	
General-purpose, production and business oriented machinery	654,348	506,645	175,663	136,227	104,220	90,535	P	100,938	31.8	-21.7	16.9	-4.8	-34.7	-53.6	P	-47.0	
Electrical machinery	1,926,296	1,701,087	481,875	470,029	463,812	285,371	P	299,939	12.7	-11.6	17.6	11.5	-25.7	-36.9	P	-40.3	
Transportation equipment	2,212,846	1,987,843	668,384	532,838	429,054	357,566	P	383,759	25.1	-13.6	22.6	6.3	-24.3	-44.8	P	-44.8	
Precision instruments	82,408	53,856	14,958	14,950	11,459	12,488			7.2	-34.6	-14.7	-27.3	-47.1	-45.3		-	
Miscellaneous manufacturing industries	129,268	145,169	44,075	39,000	34,088	28,006	P	31,427	20.2	-4.4	20.2	9.7	-13.8	-31.7	P	-31.1	

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)								
	FY2007		FY2008		2008			2009			FY2007	FY2008	2008			2009	
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
All industries	450,493	368,721	99,177	108,730	90,075	70,739	P	50,100	-1.7	-6.1	15.3	26.6	-2.5	-44.1	P	-50.9	
Food and tobacco	4,055	2,585	643	775	973	194	P	411	-53.3	-36.8	-44.6	-23.9	-12.2	-75.9	P	-36.0	
Textiles	31,357	35,263	12,153	9,899	8,810	4,401	P	2,734	22.9	8.2	106.7	50.3	-16.5	-54.3	P	-77.5	
Lumber, pulp, paper and paper products	4,184	1,992	413	451	951	177	P	589	61.7	-52.5	-55.8	-68.5	-31.2	-60.3	P	42.5	
Chemicals	109,668	24,905	5,623	5,701	7,205	6,375	P	5,989	-52.6	21.1	39.3	17.5	32.9	2.2	P	6.5	
Ceramic, stone and clay products	35,628	33,845	7,184	12,112	7,444	7,105	P	3,148	549.4	-2.1	31.9	70.5	-10.1	-48.3	P	-56.2	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Fabricated metal products	613	719	206	160	185	169	P	17	16.4	9.6	26.1	-47.2	130.1	20.9	P	-93.5	
General-purpose, production and business oriented machinery	22,931	23,575	5,329	7,406	5,345	5,495	P	5,194	9.4	-10.2	16.7	-4.1	2.1	-48.2	P	-42.8	
Electrical machinery	46,683	46,660	5,839	12,963	15,456	12,402	P	2,814	27.5	-1.6	66.6	-0.3	35.1	-35.7	P	-55.7	
Transportation equipment	188,238	186,476	57,701	55,593	41,137	32,044	P	28,366	-13.8	-14.2	-7.9	32.3	-12.7	-49.8	P	-52.8	
Precision instruments	5,617	8,405	3,694	2,248	1,097	1,367			1.6	57.6	294.7	75.0	-23.6	-16.5		-	
Miscellaneous manufacturing industries	975	2,377	381	700	803	493	P	227	-27.1	33.3	61.3	77.2	34.2	-10.9	P	-40.3	

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)								
	FY2007		FY2008		2008			2009			FY2007	FY2008	2008			2009	
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
All industries	292,039	281,275	310,376	311,774	296,118	281,275	P	287,277	13.7	-8.9	2.9	1.6	-5.0	-8.9	P	-9.2	
Food and tobacco	4,978	5,141	5,017	5,154	5,128	5,141	P	5,264	8.6	2.2	7.9	12.0	0.4	2.2	P	4.9	
Textiles	4,667	3,184	3,445	3,303	3,218	3,184	P	3,090	2.1	1.0	4.9	4.3	2.6	1.0	P	-6.5	
Lumber, pulp, paper and paper products	1,331	1,398	1,414	1,395	1,387	1,398	P	1,400	20.7	-0.8	-0.8	-1.6	-1.9	-0.8	P	-1.0	
Chemicals	27,968	26,804	27,585	27,555	27,016	26,804	P	27,869	1.3	-3.3	-2.7	-1.3	-3.1	-3.3	P	-0.6	
Ceramic, stone and clay products	38,124	36,267	38,706	38,758	37,254	36,267	P	35,409	152.6	-4.3	4.0	3.2	-0.8	-4.3	P	-8.5	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Fabricated metal products	595	681	651	648	654	681	P	719	25.5	3.0	21.5	-0.7	-4.7	3.0	P	-1.5	
General-purpose, production and business oriented machinery	25,821	22,534	24,576	24,464	23,519	22,534	P	27,890	3.1	-10.0	0.7	0.4	-3.0	-10.0	P	-6.8	
Electrical machinery	44,603	38,443	42,070	42,538	40,291	38,443	P	41,468	0.4	-11.0	-7.3	-2.8	-7.9	-11.0	P	-7.0	
Transportation equipment	118,209	119,956	139,253	140,178	130,154	119,956	P	122,911	7.1	-12.8	8.9	3.8	-7.5	-12.8	P	-14.0	
Precision instruments	8,274	7,228	7,114	7,269	7,354	7,228			-2.5	-8.1	-10.5	-7.0	-6.1	-8.1		-	
Miscellaneous manufacturing industries	16,361	18,796	19,566	19,573	19,236	18,796	P	20,340	5.2	0.1	6.1	4.1	2.4	0.1	P	-2.4	

I – 2. Breakdown list of actual results Other

Sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
All industries	5,759,700	5,514,338	1,630,771	1,546,051	1,302,248	1,035,268	P	1,076,026	19.1	-2.6	26.3	18.6	-14.2	-31.0	P	-34.8				
Food and tobacco	277,529	280,387	83,019	79,883	62,509	54,977	P	71,824	18.8	-0.1	34.8	21.7	-18.3	-28.1	P	-13.5				
Textiles	45,874	29,177	8,907	9,456	5,362	5,451	P	6,381	17.7	-8.2	23.1	20.4	-34.0	-36.5	P	-28.4				
Lumber, pulp, paper and paper products	67,923	66,442	18,942	20,378	15,377	11,745	P	11,369	19.2	-8.9	10.5	5.4	-25.6	-25.1	P	-40.0				
Chemicals	94,041	96,699	31,264	25,997	23,131	16,308	P	19,191	21.9	2.8	52.6	29.5	-15.4	-37.6	P	-38.6				
Ceramic, stone and clay products	X	6,800	2,886	2,716	232	966		X	X	-53.1	-11.0	-24.2	-100.0	-78.6		X				
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X				
Non-ferrous metals	21,356	X	X	X	X	X		X	28.0	X	X	X	X	X		X				
Fabricated metal products	22,304	22,430	8,219	6,090	4,044	4,077	P	6,432	-28.2	0.6	17.1	16.6	-18.2	-20.4	P	-21.7				
General-purpose, production and business oriented machinery	119,078	139,587	39,949	43,676	34,498	21,464	P	28,207	25.2	7.6	32.2	34.2	-1.4	-33.1	P	-33.5				
Electrical machinery	305,709	250,125	65,495	69,269	74,063	41,299	P	61,994	17.9	-7.4	16.8	10.6	-20.9	-28.6	P	-5.3				
Transportation equipment	4,607,282	4,392,887	1,307,012	1,209,643	1,037,558	838,674	P	813,599	20.3	-3.0	26.4	17.4	-12.7	-31.5	P	-38.6				
Precision instruments	19,466	14,769	4,286	4,686	3,301	2,496			26.0	-2.1	21.3	10.5	-23.1	-17.6		-				
Miscellaneous manufacturing industries	145,311	167,601	47,931	60,061	29,487	30,122	P	44,703	1.8	5.5	17.7	46.8	-28.5	-16.6	P	-8.2				

Local sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
All industries	5,075,972	4,872,906	1,435,495	1,370,197	1,148,932	918,281	P	948,517	20.0	-1.6	27.2	20.1	-13.1	-30.6	P	-34.8				
Food and tobacco	235,692	230,505	67,831	66,692	50,333	45,649	P	52,873	22.2	-2.2	30.7	19.3	-20.0	-29.7	P	-22.1				
Textiles	38,801	24,262	7,436	7,962	4,320	4,543	P	5,701	19.8	-9.7	23.4	19.5	-36.9	-38.0	P	-23.3				
Lumber, pulp, paper and paper products	11,917	14,224	5,130	3,889	3,001	2,204	P	2,415	34.2	-7.7	54.3	-9.6	-24.8	-43.5	P	-52.9				
Chemicals	79,955	79,222	27,206	21,290	16,464	14,262	P	16,635	26.5	-0.9	55.3	21.9	-24.2	-38.7	P	-38.9				
Ceramic, stone and clay products	X	6,071	2,770	2,546	0	755		X	X	-53.0	-10.9	-23.8	-100.0	-78.7		X				
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X				
Non-ferrous metals	18,869	X	X	X	X	X		X	29.1	X	X	X	X	X		X				
Fabricated metal products	20,858	21,000	7,686	5,738	3,771	3,805	P	6,137	-28.8	0.7	16.6	15.7	-18.8	-18.4	P	-20.2				
General-purpose, production and business oriented machinery	93,409	115,790	33,322	36,147	27,929	18,391	P	25,759	24.3	18.5	41.6	43.9	9.0	-21.6	P	-26.1				
Electrical machinery	271,993	213,920	57,320	59,419	65,820	31,360	P	55,426	16.4	-10.6	17.1	8.4	-22.2	-38.5	P	-3.3				
Transportation equipment	4,132,051	3,976,365	1,172,911	1,100,097	942,469	760,888	P	734,823	21.0	-1.6	27.1	19.4	-10.9	-30.6	P	-38.3				
Precision instruments	17,404	12,974	3,732	4,100	3,008	2,134			29.2	-1.4	25.4	7.9	-20.4	-18.2		-				
Miscellaneous manufacturing industries	122,157	141,947	39,318	51,996	22,942	27,691	P	37,429	3.7	6.1	17.7	53.8	-34.8	-12.1	P	-6.2				

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
All industries	102,194	107,418	28,400	31,283	28,715	19,020	P	25,289	9.7	-2.0	9.5	11.4	-7.1	-20.6	P	-11.2				
Food and tobacco	23,680	25,636	7,314	7,044	5,427	5,851	P	12,131	1.0	-4.7	12.9	15.8	-19.0	-20.3	P	65.9				
Textiles	310	325	44	151	75	55	P	56	-28.7	23.2	47.6	108.6	-25.0	-10.2	P	26.1				
Lumber, pulp, paper and paper products	42,151	36,429	9,849	10,911	8,624	7,045	P	5,159	23.8	-13.6	1.4	1.8	-31.5	-22.8	P	-47.6				
Chemicals	3,358	3,799	1,329	1,124	767	579	P	606	2.3	13.1	67.8	38.4	-9.3	-36.2	P	-54.4				
Ceramic, stone and clay products	X	0	0	0	0	0		X	X	-	-	-	-	-		X				
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X				
Non-ferrous metals	1,287	X	X	X	X	X		X	19.1	X	X	X	X	X		X				
Fabricated metal products	417	353	176	89	34	53	P	113	97.7	-15.3	47.6	-13.9	-35.3	-62.1	P	-35.8				
General-purpose, production and business oriented machinery	3,464	4,693	571	986	2,561	575	P	524	20.2	-4.2	1.0	10.8	-5.3	-22.0	P	-35.1				
Electrical machinery	1,446	925	143	394	118	270	P	98	22.2	42.2	38.6	248.9	29.1	-21.3	P	-31.9				
Transportation equipment	19,681	14,916	3,990	3,867	3,711	3,347	P	2,866	-0.5	-14.2	-7.0	-7.7	-8.7	-23.7	P	-28.2				
Precision instruments	276	347	113	121	56	58			-45.3	29.3	60.4	46.7	-9.2	6.3		-				
Miscellaneous manufacturing industries	6,024	11,091	3,380	3,302	3,988	421	P	3,275	-4.9	82.9	15.5	47.8	672.2	8.4	P	-2.8				

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.						Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
All industries	581,534	534,014	166,876	144,570	124,601	97,966	P	102,220	12.7	-11.4	21.5	6.2	-25.3	-36.4	P	-38.9				
Food and tobacco	18,157	24,246	7,874	6,147	6,749	3,476	P	6,819	4.3	33.5	128.9	66.7	-2.1	-15.9	P	-13.4				
Textiles	6,763	4,590	1,427	1,344	967	853	P	624	10.3	-1.8	20.7	19.6	-17.8	-28.5	P	-56.3				
Lumber, pulp, paper and paper products	13,855	15,789	3,963	5,578	3,752	2,495	P	3,795	-1.4	4.1	2.0	26.7	-6.6	-11.7	P	-4.2				
Chemicals	10,729	13,679	2,729	3,583	5,899	1,467	P	1,949	11.5	27.5	25.4	98.6	24.0	-26.3	P	-28.6				
Ceramic, stone and clay products	X	729	117	170	232	210		X	X	-67.7	-34.0	-74.2	-100.0	-69.1		X				
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X				
Non-ferrous metals	1,200	X	X	X	X	X		X	21.9	X	X	X	X	X		X				
Fabricated metal products	1,029	1,077	357	262	239	219	P	182	-33.2	4.6	16.1	61.6	-1.6	-30.9	P	-49.0				
General-purpose, production and business oriented machinery	22,204	19,105	6,056	6,543	4,008	2,498	P	1,924	29.5	-30.2	-1.2	-0.4	-40.4	-69.3	P	-70.5				
Electrical machinery	32,270	35,280	8,031	9,455	8,125	9,668	P	6,471	33.7	16.3	14.6	22.1	-9.3	45.5	P	-19.4				
Transportation equipment	455,551	401,607	130,111	105,680	91,378	74,439	P	75,910	15.4	-15.4	20.4	0.6	-28.8	-39.7	P	-41.7				
Precision instruments	1,786	1,448	441	466	237	304			20.8	-12.9	-9.6	29.9	-47.6	-16.3		-				
Miscellaneous manufacturing industries	17,130	14,562	5,233	4,763	2,556	2,009	P	3,999	-7.2	-24.2	19.1	-3.7	-54.9	-52.8	P	-26.9				

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
All industries	138,030	188,013	41,883	42,915	39,895	63,321	P	33,458	-14.0	27.4	36.1	41.0	4.3	31.4	P	-32.7				
Food and tobacco	6,833	9,135	2,900	2,409	1,643	2,184	P	1,358	21.3	32.8	378.1	48.8	55.6	-39.2	P	-53.2				
Textiles	1,046	907	162	375	226	145	P	68	-4.5	-13.3	-47.0	26.7	10.5	-39.9	P	-58.0				
Lumber, pulp, paper and paper products	3,158	6,666	788	1,235	916	3,727	P	984	91.6	107.1	28.4	20.0	-27.3	995.1	P	24.8				
Chemicals	687	858	151	211	267	228	P	382	-28.3	24.9	-10.5	42.8	143.8	-12.3	P	153.0				
Ceramic, stone and clay products	X	139	46	83	0	11		X	X	-71.8	-41.0	102.9	-100.0	-		X				
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X				
Non-ferrous metals	2,105	X	X	X	X	X		X	1924.6	X	X	X	X	X		X				
Fabricated metal products	58	744	39	598	100	7	P	46	-98.2	1178.0	82.1	4926.9	768.8	-43.9	P	17.9				
General-purpose, production and business oriented machinery	3,889	3,343	614	1,010	566	1,152	P	223	18.9	-13.9	-54.5	-27.5	5.9	81.5	P	-81.1				
Electrical machinery	2,234	3,012	763	716	809	723	P	910	-0.2	33.3	29.7	62.7	91.9	-10.7	P	19.2				
Transportation equipment	114,713	152,306	33,216	33,922	34,495	50,672	P	27,448	-17.9	22.3	27.2	38.4	4.0	24.1	P	-33.2				
Precision instruments	436	467	336	55	46	31			-18.2	19.8	68.9	-45.7	-49.3	-		-				
Miscellaneous manufacturing industries	2,081	7,334	1,483	1,229	616	4,006	P	299	270.2	247.8	67.5	54.9	229.9	1570.8	P	-78.9				

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)											
	FY2007		FY2008		2008			2009			FY2007		FY2008		2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
All industries	204,023	178,804	197,784	195,243	186,957	178,804	P	169,804	2.9	-10.4	1.9	0.6	-4.9	-10.4	P	-14.6				
Food and tobacco	12,175	12,746	12,207	12,550	12,589	12,746	P	13,333	3.3	4.0	2.0	4.1	4.8	4.0	P	9.2				
Textiles	6,678	4,848	5,101	5,102	5,029	4,848	P	4,795	1.7	-4.7	0.0	3.4	1.5	-4.7	P	-6.0				
Lumber, pulp, paper and paper products	1,754	1,701	1,938	1,757	1,725	1,701	P	1,859	-17.3	-8.3	-11.7	-15.6	-11.7	-8.3	P	-4.1				
Chemicals	2,332	2,179	2,249	2,244	2,253	2,179	P	2,171	0.8	-6.6	0.6	-4.1	-4.8	-6.6	P	-3.5				
Ceramic, stone and clay products	X	776	719	814	822	776		X	X	17.2	15.5	15.2	30.3	17.2		X				
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X				
Non-ferrous metals	835	X	X	X	X	X		X	60.5	X	X	X	X	X		X				
Fabricated metal products	861	828	876	861	833	828	P	805	2.9	-3.8	2.3	1.7	0.6	-3.8	P	-8.1				
General-purpose, production and business oriented machinery	3,991	5,716	5,930	6,050	5,646	5,716	P	6,304	9.0	0.7	13.2	11.1	3.6	0.7	P	-6.3				
Electrical machinery	16,305	11,866	13,853	14,364	13,185	11,866	P	10,746	-0.7	-20.1	-9.3	-4.1	-12.8	-20.1	P	-22.4				
Transportation equipment	145,384	123,216	139,364	135,536	130,531	123,216	P	115,053	3.9	-12.1	2.8	0.5	-5.1	-12.1	P	-18.2				
Precision instruments	1,371	1,111	1,208	1,209	1,155	1,111			2.9	-11.1	-1.1	-5.0	-8.7	-11.1		-				
Miscellaneous manufacturing industries	11,579	12,437	13,070	13,302	11,736	12,437	P	12,568	0.1	-5.6	4.4	-2.8	-11.6	-5.6	P	-4.2				

II – 1. Generalization table of forecast

(Unit:%point)

All regions	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	14.7	14.2	-12.0	-14.3	-51.8	-24.1	3.4	13.1	P	26.1	P	11.4	P	21.4	P	7.2
Local Sales	12.2	12.4	-12.4	-13.7	-48.0	-21.2	4.7	13.1	P	25.4	P	13.2	P	21.7	P	9.3
Sales to Japan	5.9	4.2	-7.7	-8.8	-36.0	-20.3	-4.4	2.0	P	8.9	P	3.0	P	8.3	P	4.1
Sales to countries other than Japan	6.0	7.2	-13.4	-12.6	-39.3	-19.5	-0.6	6.1	P	13.0	P	7.0	P	11.3	P	4.1
Acquisition of tangible fixed assets (excluding land)	15.7	9.8	2.2	-2.3	-23.0	-17.4	-3.6	-3.5	P	9.2	P	-6.5	P	4.5	P	-5.3
Number of employees(the end of term)	6.3	4.7	-5.8	-6.1	-33.6	-23.4	-12.4	-4.9	P	3.2	P	-3.1	P	1.9	P	-2.8

North America	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	-6.1	-3.5	-31.5	-22.0	-57.1	-34.7	-6.4	6.3	P	17.1	P	23.2	P	16.8	P	20.3
Local Sales	-7.2	-5.0	-32.9	-23.6	-58.5	-34.6	-6.5	7.0	P	21.2	P	28.4	P	19.5	P	24.5
Sales to Japan	-1.6	-2.3	-8.8	-3.5	-26.4	-18.8	-10.2	-6.1	P	2.6	P	4.2	P	1.9	P	4.2
Sales to countries other than Japan	0.9	1.3	-17.4	-9.9	-39.2	-24.2	-9.8	2.4	P	11.4	P	10.5	P	11.3	P	10.0
Acquisition of tangible fixed assets (excluding land)	1.5	-0.7	-10.1	-8.4	-34.0	-26.9	-13.0	-13.8	P	4.7	P	3.2	P	-3.0	P	-2.3
Number of employees(the end of term)	-8.2	-10.0	-17.4	-15.9	-44.4	-33.2	-18.1	-9.2	P	-7.1	P	1.1	P	-6.8	P	3.2

Asia	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	21.7	19.6	-7.5	-12.2	-52.1	-21.6	8.7	18.9	P	31.3	P	9.6	P	24.4	P	4.8
Local Sales	18.5	17.9	-7.0	-10.3	-47.6	-18.3	10.3	18.6	P	29.4	P	10.9	P	24.6	P	6.7
Sales to Japan	8.6	6.2	-7.3	-10.6	-41.5	-22.4	-2.3	4.6	P	12.0	P	3.4	P	10.9	P	4.7
Sales to countries other than Japan	8.9	8.3	-12.5	-12.6	-40.7	-18.9	3.0	9.5	P	15.3	P	6.4	P	11.5	P	3.2
Acquisition of tangible fixed assets (excluding land)	19.5	13.3	5.7	-0.3	-19.4	-15.3	-1.1	0.7	P	10.9	P	-8.6	P	6.5	P	-6.8
Number of employees(the end of term)	10.5	9.1	-2.2	-3.3	-31.1	-20.4	-9.0	-2.3	P	7.8	P	-2.7	P	5.7	P	-3.4

ASEAN 4	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	22.3	13.7	-17.1	-16.8	-59.6	-27.1	-0.7	13.9	P	32.5	P	10.2	P	21.9	P	8.2
Local Sales	18.0	11.7	-16.0	-16.1	-55.2	-26.7	-1.2	12.1	P	29.9	P	11.9	P	22.4	P	10.7
Sales to Japan	9.3	4.6	-11.6	-11.8	-43.2	-24.5	-4.4	5.1	P	15.4	P	6.1	P	10.6	P	6.0
Sales to countries other than Japan	9.9	6.6	-17.3	-12.8	-49.0	-22.5	2.1	12.5	P	19.7	P	9.8	P	13.2	P	6.6
Acquisition of tangible fixed assets (excluding land)	15.5	11.2	2.9	-4.0	-22.2	-19.0	-7.8	-4.3	P	9.9	P	-5.6	P	5.8	P	-5.4
Number of employees(the end of term)	6.7	6.6	-5.5	-8.8	-37.2	-25.4	-15.4	-6.7	P	2.9	P	-3.8	P	0.2	P	-6.4

NIEs3	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	7.0	15.0	-15.9	-20.3	-51.0	-25.9	1.3	8.5	P	24.6	P	17.6	P	26.4	P	11.4
Local Sales	7.3	11.0	-17.5	-18.7	-49.8	-20.3	-0.5	7.9	P	18.1	P	10.8	P	17.7	P	6.7
Sales to Japan	8.4	4.8	-5.7	-10.5	-40.6	-21.1	-9.5	1.1	P	5.1	P	-3.3	P	13.0	P	8.2
Sales to countries other than Japan	1.6	8.5	-18.9	-18.4	-45.5	-24.4	-3.4	6.2	P	14.3	P	12.7	P	15.5	P	7.0
Acquisition of tangible fixed assets (excluding land)	10.4	8.4	-5.0	-5.0	-26.6	-13.7	-7.4	-6.4	P	7.0	P	-3.4	P	3.5	P	-4.9
Number of employees(the end of term)	-0.4	-2.5	-7.8	-9.1	-25.5	-20.7	-11.9	-7.2	P	-1.6	P	-1.2	P	-0.4	P	2.1

China (including Hong Kong)	D I												
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Sales	22.9	23.3	-0.9	-10.1	-48.9	-16.4	16.9	24.3	P	31.5	P 8.6	P 24.1	P 0.8
Local Sales	20.5	22.9	0.4	-6.3	-42.6	-11.9	20.4	25.8	P	30.8	P 10.3	P 26.7	P 3.8
Sales to Japan	6.8	5.9	-5.5	-11.2	-42.1	-20.8	1.1	4.8	P	12.4	P 5.6	P 10.2	P 4.3
Sales to countries other than Japan	8.7	8.5	-7.7	-12.5	-34.5	-15.0	4.6	7.2	P	12.5	P 3.8	P 8.8	P 0.3
Acquisition of tangible fixed assets (excluding land)	23.6	14.6	8.0	1.4	-17.8	-14.1	5.3	5.6	P	11.0	P -12.6	P 6.3	P -8.3
Number of employees(the end of term)	14.4	11.5	-0.5	-0.2	-28.5	-17.1	-4.1	0.9	P	11.7	P -2.7	P 8.8	P -2.7

Other Asian countries	D I												
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Sales	35.4	37.1	17.7	15.7	-31.8	-18.1	17.1	26.8	P	35.0	P -0.4	P 37.6	P 0.5
Local Sales	28.6	33.7	14.3	14.7	-33.4	-11.9	22.9	24.5	P	34.8	P 6.2	P 34.5	P 0.8
Sales to Japan	18.7	22.7	3.3	1.1	-27.1	-22.9	0.0	5.4	P	2.8	P -15.9	P 15.3	P -7.4
Sales to countries other than Japan	20.3	16.9	-1.2	1.3	-20.4	-11.8	11.6	13.1	P	9.7	P -10.6	P 13.2	P -3.7
Acquisition of tangible fixed assets (excluding land)	30.9	26.0	26.4	19.6	-1.9	-3.0	3.8	7.7	P	22.4	P -8.5	P 16.5	P -9.5
Number of employees(the end of term)	26.2	29.4	17.9	19.4	-24.3	-15.8	-0.8	9.6	P	21.4	P -4.8	P 23.3	P -6.1

Europe	D I												
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Sales	-8.2	4.8	-17.7	-20.7	-41.4	-27.0	-16.8	-15.3	P	2.5	P 10.7	P 13.6	P 8.8
Local Sales	-7.3	1.3	-20.9	-23.7	-39.1	-26.5	-18.2	-15.0	P	3.4	P 10.7	P 8.9	P 7.6
Sales to Japan	-2.0	-1.6	-11.9	-5.9	-16.5	-10.9	-6.3	-2.9	P	-3.1	P -1.1	P 0.9	P 2.5
Sales to countries other than Japan	-8.5	6.7	-18.1	-16.3	-34.9	-17.2	-7.6	-9.0	P	-0.4	P 8.1	P 11.9	P 5.2
Acquisition of tangible fixed assets (excluding land)	8.8	1.2	-4.4	-8.3	-30.5	-22.0	-8.7	-14.3	P	1.9	P -6.9	P -1.6	P -2.8
Number of employees(the end of term)	-1.7	-3.1	-12.4	-10.7	-32.7	-30.4	-23.1	-15.5	P	-11.2	P -9.5	P -11.1	P -8.0

Other	D I												
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Sales	27.3	13.6	-1.4	-6.6	-50.7	-19.7	2.1	10.3	P	24.8	P -2.5	P 6.0	P -7.6
Local Sales	22.7	12.0	-5.6	-10.8	-36.6	-7.3	9.3	12.4	P	28.5	P 5.8	P 10.7	P -1.3
Sales to Japan	2.0	3.1	-2.4	0.0	-16.3	-11.3	-18.5	-3.8	P	2.1	P 0.1	P -2.1	P -5.2
Sales to countries other than Japan	12.1	11.4	-2.2	-15.0	-30.0	-18.4	-9.5	2.2	P	13.8	P 1.7	P 6.6	P -4.8
Acquisition of tangible fixed assets (excluding land)	21.4	9.3	3.4	0.9	-23.8	-8.6	0.9	-8.3	P	15.7	P -5.7	P 10.0	P 0.7
Number of employees(the end of term)	10.4	5.0	-6.6	-5.3	-36.1	-21.0	-21.3	-6.0	P	-4.0	P -14.4	P -2.1	P -7.1

[Quarterly year-on-year changes in DI (current quarter)] = [DI (current quarter) for the current quarter] - [DI (current quarter) for the same quarter of the previous year]

[Quarterly year-on-year changes in DI (next quarter)] = [DI (next quarter) for the current quarter] - [DI (next quarter) for the same quarter of the previous year]

Sales to Japan	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	5.9	4.2	-7.7	-8.8	-36.0	-20.3	-4.4	2.0	P	8.9	P	3.0	P	8.3	P	4.1
Food and tobacco	4.2	13.9	-2.8	2.8	-7.3	9.3	0.0	2.6	P	1.1	P	-3.1	P	5.8	P	-8.1
Textiles	11.5	1.4	-7.9	-2.8	-24.1	-11.4	-3.5	-1.4	P	1.3	P	-10.2	P	-5.2	P	-6.6
Lumber, pulp, paper and paper products	2.5	5.1	5.3	5.3	-34.2	-14.3	-22.9	11.4	P	15.8	P	13.3	P	5.2	P	0.1
Chemicals	7.6	8.0	1.4	-1.9	-22.2	-9.3	7.3	4.4	P	8.8	P	1.2	P	10.2	P	2.2
Ceramic, stone and clay products	-3.0	12.1	9.7	-3.2	-31.5	-9.3	-8.1	0.0	P	6.3	P	9.3	P	19.1	P	7.0
Iron and steel	-4.7	0.0	-16.4	-33.3	-25.0	-8.3	-4.7	0.0	P	17.5	P	22.2	P	14.7	P	14.7
Non-ferrous metals	0.0	5.3	-17.5	-22.5	-65.0	-43.1	-10.6	-5.2	P	30.9	P	30.9	P	17.9	P	12.6
Fabricated metal products	8.6	14.0	-3.9	-2.0	-36.6	-30.5	-8.3	0.0	P	19.4	P	10.8	P	16.1	P	2.1
General-purpose, production and business oriented machinery	2.8	-5.2	-14.0	-12.1	-33.2	-27.3	-13.3	-9.4	P	2.0	P	-6.7	P	10.8	P	8.9
Electrical machinery	10.7	4.3	-6.2	-10.9	-49.0	-15.9	7.5	14.0	P	16.1	P	5.4	P	11.9	P	7.6
Transportation equipment	-2.1	2.3	-13.9	-10.1	-36.9	-29.2	-15.8	-6.4	P	2.7	P	4.8	P	5.7	P	3.4
Precision instruments	41.6	32.5	14.9	-1.4	-25.3	-18.4	4.0	16.9								
Miscellaneous manufacturing industries	8.4	-3.4	-11.9	-9.8	-33.0	-23.6	-7.5	0.5	P	13.3	P	-1.7	P	2.2	P	0.6

Number of employees (the end of term)	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	6.3	4.7	-5.8	-6.1	-33.6	-23.4	-12.4	-4.9	P	3.2	P	-3.1	P	1.9	P	-2.8
Food and tobacco	6.4	9.4	6.3	13.5	6.4	15.7	8.4	10.5	P	8.2	P	1.8	P	7.3	P	-2.1
Textiles	3.7	4.4	1.2	-7.8	-14.9	-18.5	-16.9	-14.0	P	-5.2	P	-8.9	P	-1.2	P	-5.6
Lumber, pulp, paper and paper products	4.1	6.3	-4.4	-4.6	-22.7	-7.7	-13.3	-4.5	P	4.4	P	0.3	P	0.0	P	-6.3
Chemicals	4.9	6.7	0.6	-0.9	-5.6	-4.4	4.7	5.6	P	5.5	P	0.6	P	2.3	P	-4.4
Ceramic, stone and clay products	-1.3	6.4	-7.9	-8.0	-21.1	-2.9	2.8	-2.8	P	14.3	P	15.6	P	14.2	P	7.8
Iron and steel	13.1	3.3	-7.1	-8.2	-36.2	-35.4	-22.7	1.4	P	8.5	P	-4.6	P	7.3	P	4.0
Non-ferrous metals	7.0	1.9	-2.9	-4.9	-35.6	-24.0	-9.1	-8.1	P	12.6	P	5.6	P	7.8	P	5.9
Fabricated metal products	-2.4	2.5	5.0	2.5	-35.0	-22.5	-9.7	-9.8	P	3.5	P	5.9	P	-4.6	P	-7.1
General-purpose, production and business oriented machinery	13.1	4.5	-4.1	-7.1	-30.5	-22.2	-15.4	-5.0	P	-5.9	P	-19.4	P	-3.3	P	-9.0
Electrical machinery	5.7	2.4	-9.5	-8.1	-41.0	-23.8	-10.9	-2.9	P	4.1	P	-1.6	P	0.9	P	-1.5
Transportation equipment	4.6	7.2	-11.2	-9.0	-55.4	-44.1	-23.9	-12.8	P	1.3	P	-3.3	P	2.7	P	-4.5
Precision instruments	19.8	12.4	3.8	-2.5	-17.3	-15.2	-17.0	-6.1								
Miscellaneous manufacturing industries	7.6	-1.5	-7.4	-9.4	-29.8	-18.0	-11.3	-2.5	P	8.4	P	-0.8	P	1.6	P	2.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change		
Reinforcement of production capacity	71.3	64.8	47.9	51.6	P	52.4	P	-18.9		
Updating and repair	33.2	29.9	41.4	40.9	P	36.1	P	2.9		
Rationalization and increase in efficiency	23.8	23.3	25.4	29.1	P	27.5	P	3.7		
Others	7.1	10.3	13.2	10.4	P	12.6	P	5.5		

Reinforcement of production capacity	Purpose-oriented percentage					
	Apr.-Jun.2008	Jul.-Sep.2008	Oct.-Dec.2008	Jan.-Mar.2009	Apr.-Jun.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change
All industries	71.3	64.8	47.9	51.6	P 52.4	P -18.9
Food and tobacco	50.0	66.7	43.8	58.3	P 50.0	P 0.0
Textiles	71.4	64.7	52.4	61.5	P 57.1	P -14.3
Lumber, pulp, paper and paper products	54.5	45.5	50.0	12.5	P 50.0	P -4.5
Chemicals	54.5	50.0	44.4	40.5	P 40.0	P -14.5
Ceramic, stone and clay products	41.7	50.0	20.0	22.2	P 44.4	P 2.7
Iron and steel	67.9	66.7	50.0	57.1	P 37.5	P -30.4
Non-ferrous metals	68.4	87.5	60.0	57.1	P 80.0	P 11.6
Fabricated metal products	82.4	58.3	63.6	71.4	P 18.2	P -64.2
General-purpose, production and business oriented machinery	72.0	74.2	57.9	60.0	P 55.8	P -23.3
Electrical machinery	72.6	67.5	42.2	67.4	P 62.7	P -9.9
Transportation equipment	80.3	72.3	45.9	39.3	P 49.0	P -31.3
Precision instruments	87.5	64.7	80.0	80.0		
Miscellaneous manufacturing industries	76.9	48.6	43.3	42.5	P 53.8	P -20.8

Rationalization and increase in efficiency	Purpose-oriented percentage					
	Apr.-Jun.2008	Jul.-Sep.2008	Oct.-Dec.2008	Jan.-Mar.2009	Apr.-Jun.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change
All industries	23.8	23.3	25.4	29.1	P 27.5	P 3.7
Food and tobacco	27.3	16.7	12.5	8.3	P 13.6	P ▲ 13.7
Textiles	23.8	17.6	23.8	53.8	P 19.0	P ▲ 4.8
Lumber, pulp, paper and paper products	27.3	27.3	37.5	50.0	P 66.7	P 39.4
Chemicals	28.8	32.4	18.5	24.3	P 22.0	P ▲ 6.8
Ceramic, stone and clay products	41.7	16.7	20.0	22.2	P 33.3	P ▲ 8.4
Iron and steel	25.0	26.7	25.0	14.3	P 12.5	P ▲ 12.5
Non-ferrous metals	36.8	37.5	46.7	28.6	P 30.0	P ▲ 6.8
Fabricated metal products	17.6	25.0	27.3	14.3	P 45.5	P 27.9
General-purpose, production and business oriented machinery	12.0	19.4	31.6	44.0	P 26.9	P 16.5
Electrical machinery	27.4	19.5	28.1	26.7	P 32.4	P 5.0
Transportation equipment	22.7	21.7	24.3	26.2	P 22.5	P ▲ 0.2
Precision instruments	16.7	35.3	20.0	50.0		
Miscellaneous manufacturing industries	17.3	22.9	20.0	37.5	P 34.6	P 14.3

Updating and repair	Purpose-oriented percentage					
	Apr.-Jun.2008	Jul.-Sep.2008	Oct.-Dec.2008	Jan.-Mar.2009	Apr.-Jun.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change
All industries	33.2	29.9	41.4	40.9	P 36.1	P 2.9
Food and tobacco	50.0	27.8	50.0	58.3	P 63.6	P 13.6
Textiles	28.6	29.4	57.1	30.8	P 23.8	P -4.8
Lumber, pulp, paper and paper products	27.3	36.4	37.5	37.5	P 83.3	P 56.0
Chemicals	34.8	50.0	48.1	40.5	P 50.0	P 15.2
Ceramic, stone and clay products	41.7	16.7	40.0	55.6	P 11.1	P -30.6
Iron and steel	39.3	46.7	33.3	42.9	P 50.0	P 10.7
Non-ferrous metals	47.4	31.3	46.7	57.1	P 20.0	P -27.4
Fabricated metal products	23.5	33.3	18.2	28.6	P 63.6	P 40.1
General-purpose, production and business oriented machinery	40.0	32.3	57.9	36.0	P 32.7	P 2.8
Electrical machinery	31.0	26.0	34.4	30.2	P 36.3	P 5.3
Transportation equipment	32.6	21.7	37.8	50.0	P 32.4	P -0.2
Precision instruments	8.3	5.9	10.0	20.0		
Miscellaneous manufacturing industries	30.8	42.9	50.0	40.0	P 25.0	P -5.5

Others	Purpose-oriented percentage					
	Apr.-Jun.2008	Jul.-Sep.2008	Oct.-Dec.2008	Jan.-Mar.2009	Apr.-Jun.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change
All industries	7.1	10.3	13.2	10.4	P 12.6	P 5.5
Food and tobacco	13.6	11.1	6.3	4.2	P 18.2	P 4.6
Textiles	4.8	0.0	4.8	0.0	P 14.3	P 9.5
Lumber, pulp, paper and paper products	0.0	9.1	25.0	25.0	P 50.0	P 50.0
Chemicals	9.1	11.8	7.4	8.1	P 14.0	P 4.9
Ceramic, stone and clay products	0.0	16.7	20.0	0.0	P 16.7	P 16.7
Iron and steel	3.6	0.0	8.3	0.0	P 12.5	P 8.9
Non-ferrous metals	0.0	0.0	6.7	7.1	P 0.0	P 0.0
Fabricated metal products	5.9	8.3	9.1	0.0	P 0.0	P ▲ 5.9
General-purpose, production and business oriented machinery	12.0	9.7	5.3	16.0	P 13.5	P 4.5
Electrical machinery	11.5	11.7	18.8	10.5	P 6.9	P ▲ 4.6
Transportation equipment	5.3	15.7	18.9	13.1	P 15.7	P 10.4
Precision instruments	0.0	5.9	10.0	0.0		
Miscellaneous manufacturing industries	3.8	8.6	16.7	17.5	P 11.5	P 8.1

Sales to Japan	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	-1.6	-2.3	-8.8	-3.5	-26.4	-18.8	-10.2	-6.1	P	2.6	P	4.2	P	1.9	P	4.2
Food and tobacco	0.0	12.5	-6.2	0.0	-6.6	-7.7	-9.5	-14.3	P	0.0	P	0.0	P	0.0	P	-12.5
Textiles	22.2	22.2	22.2	11.1	-27.3	-18.2	0.0	-9.1	P	11.1	P	-11.1	P	11.1	P	-11.1
Lumber, pulp, paper and paper products	-25.0	-12.5	-33.3	0.0	-50.0	-16.6	-40.0	-20.0	P	0.0	P	25.0	P	0.0	P	12.5
Chemicals	6.6	3.3	13.3	6.4	-22.6	-12.9	-9.1	-3.1	P	9.4	P	2.8	P	3.1	P	-0.2
Ceramic, stone and clay products	0.0	0.0	10.0	10.0	16.7	16.7	-12.5	0.0	P	10.0	P	10.0	P	10.0	P	10.0
Iron and steel	0.0	0.0	-12.5	-50.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	33.3
Non-ferrous metals	14.3	0.0	12.5	12.5	-44.4	0.0	0.0	0.0	P	11.1	P	-3.2	P	-22.2	P	-22.2
Fabricated metal products	-16.7	-16.7	0.0	0.0	0.0	0.0	-16.7	-16.7	P	-20.0	P	-3.3	P	0.0	P	16.7
General-purpose, production and business oriented machinery	10.5	0.0	-15.4	2.5	-30.5	-33.3	0.0	-5.3	P	1.9	P	-8.7	P	3.9	P	1.8
Electrical machinery	3.1	-6.2	-12.9	-9.6	-46.7	-25.8	-5.0	7.5	P	8.3	P	5.2	P	4.2	P	10.4
Transportation equipment	-9.9	-6.0	-13.8	-7.4	-27.3	-22.6	-17.8	-12.1	P	-2.6	P	7.3	P	-1.7	P	4.3
Precision instruments	11.1	11.1	-11.1	0.0	-25.0	0.0	11.1	0.0								
Miscellaneous manufacturing industries	-5.6	-11.1	-16.7	-5.5	-11.1	-11.1	-9.5	0.0	P	7.4	P	13.0	P	11.1	P	22.2

Number of employees (the end of term)	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	-8.2	-10.0	-17.4	-15.9	-44.4	-33.2	-18.1	-9.2	P	-7.1	P	1.1	P	-6.8	P	3.2
Food and tobacco	3.7	4.2	0.0	4.4	-8.4	0.0	0.0	0.0	P	-6.1	P	-9.8	P	-6.7	P	-10.9
Textiles	7.2	7.2	0.0	-21.5	-14.3	-21.4	-20.0	0.0	P	6.6	P	-0.6	P	13.3	P	6.1
Lumber, pulp, paper and paper products	-22.2	0.0	-28.6	-33.3	-28.6	-20.0	0.0	0.0	P	14.3	P	36.5	P	-16.7	P	-16.7
Chemicals	-2.0	-6.1	2.4	-4.7	-14.9	-6.4	0.0	2.2	P	2.0	P	4.0	P	-8.1	P	-2.0
Ceramic, stone and clay products	0.0	0.0	-38.5	-16.7	-25.0	12.5	-10.0	-20.0	P	-7.7	P	-7.7	P	0.0	P	0.0
Iron and steel	-10.0	-15.0	-18.7	-25.0	-58.8	-52.9	-37.5	-18.8	P	-6.7	P	3.3	P	0.0	P	15.0
Non-ferrous metals	-18.2	-9.1	-27.3	-18.2	-38.5	-16.7	-15.4	-7.7	P	-23.1	P	-4.9	P	-15.4	P	-6.3
Fabricated metal products	-18.2	-27.3	-9.1	0.0	-36.4	-27.3	16.7	25.0	P	18.2	P	36.4	P	9.1	P	36.4
General-purpose, production and business oriented machinery	-1.9	-1.8	-15.4	-9.5	-44.9	-31.9	-20.0	-9.8	P	-7.8	P	-9.4	P	-7.8	P	-7.8
Electrical machinery	-1.8	1.8	3.3	10.0	-37.5	-28.6	-11.7	-6.7	P	-10.0	P	-8.2	P	0.0	P	-1.8
Transportation equipment	-16.5	-19.1	-30.9	-30.0	-64.4	-53.3	-30.8	-19.1	P	-9.8	P	6.7	P	-8.4	P	10.7
Precision instruments	25.0	12.5	11.1	11.1	0.0	0.0	0.0	0.0								
Miscellaneous manufacturing industries	-5.9	-18.8	-22.2	-25.7	-40.0	-17.2	-12.8	2.5	P	-11.1	P	-5.2	P	-15.9	P	2.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change		
Reinforcement of production capacity	54.7	43.5	33.3	22.5	P	26.7	P	-28.0
Updating and repair	43.8	43.5	60.0	62.5	P	43.3	P	-0.5
Rationalization and increase in efficiency	34.4	34.8	40.0	25.0	P	33.3	P	-1.1
Others	6.3	13.0	13.3	12.5	P	15.0	P	8.7

Sales to Japan	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	8.6	6.2	-7.3	-10.6	-41.5	-22.4	-2.3	4.6	P	12.0	P	3.4	P	10.9	P	4.7
Food and tobacco	4.8	16.3	2.4	7.2	-12.8	15.8	4.5	11.4	P	3.7	P	-1.1	P	11.1	P	-5.2
Textiles	12.9	0.8	-10.3	-3.4	-23.7	-12.8	-4.1	-1.7	P	0.7	P	-12.2	P	-7.0	P	-7.8
Lumber, pulp, paper and paper products	0.0	8.7	25.0	4.1	-25.0	-4.5	-9.1	18.2	P	8.7	P	8.7	P	13.0	P	4.3
Chemicals	10.7	9.3	-0.7	-4.0	-22.8	-8.8	10.7	5.0	P	9.4	P	-1.3	P	12.6	P	3.3
Ceramic, stone and clay products	-3.7	15.1	10.2	-6.2	-40.0	-13.3	-8.1	0.0	P	8.5	P	12.2	P	21.3	P	6.2
Iron and steel	-5.7	0.0	-15.3	-29.0	-25.8	-6.5	-2.8	2.8	P	14.2	P	19.9	P	11.1	P	11.1
Non-ferrous metals	-3.1	6.1	-23.2	-27.5	-70.1	-52.2	-12.3	-6.2	P	36.7	P	39.8	P	25.4	P	19.3
Fabricated metal products	17.4	15.5	-7.0	-5.0	-45.8	-40.4	-8.5	2.1	P	26.0	P	8.6	P	20.0	P	4.5
General-purpose, production and business oriented machinery	7.3	-3.0	-10.1	-12.8	-36.4	-21.5	-16.0	-11.5	P	3.2	P	-10.2	P	15.0	P	10.5
Electrical machinery	12.7	6.3	-5.2	-12.1	-52.6	-17.0	10.5	16.5	P	18.2	P	5.5	P	13.3	P	7.0
Transportation equipment	0.0	4.7	-15.6	-13.7	-46.7	-37.2	-15.4	-3.2	P	7.3	P	7.3	P	10.5	P	5.8
Precision instruments	50.0	37.5	16.9	-3.9	-34.5	-29.1	1.9	20.0								
Miscellaneous manufacturing industries	8.1	-1.3	-11.0	-10.5	-36.6	-24.5	-5.3	2.0	P	15.6	P	-0.5	P	2.2	P	-2.2

Number of employees (the end of term)	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	10.5	9.1	-2.2	-3.3	-31.1	-20.4	-9.0	-2.3	P	7.8	P	-2.7	P	5.7	P	-3.4
Food and tobacco	9.0	10.8	10.0	17.1	11.4	21.3	11.5	16.0	P	13.4	P	4.4	P	13.8	P	3.0
Textiles	6.1	7.7	3.7	-5.9	-12.2	-16.8	-15.5	-14.8	P	-5.5	P	-11.6	P	-2.1	P	-9.8
Lumber, pulp, paper and paper products	7.1	10.7	3.6	3.5	-22.2	-4.0	-21.4	-3.6	P	3.4	P	-3.7	P	3.3	P	-7.4
Chemicals	7.9	11.2	-0.5	0.5	-3.6	-3.6	7.6	8.1	P	10.4	P	2.5	P	7.5	P	-3.7
Ceramic, stone and clay products	0.0	6.6	-3.6	-7.2	-20.7	-5.3	9.6	1.9	P	22.2	P	22.2	P	20.3	P	13.7
Iron and steel	18.8	7.4	-4.4	-4.4	-29.7	-31.7	-17.3	6.9	P	12.7	P	-6.1	P	9.5	P	2.1
Non-ferrous metals	9.7	3.6	1.3	-3.7	-35.8	-24.7	-6.4	-8.9	P	18.3	P	8.6	P	11.1	P	7.5
Fabricated metal products	1.6	9.7	11.5	5.0	-37.7	-27.8	-13.1	-16.4	P	3.1	P	1.5	P	-7.7	P	-17.4
General-purpose, production and business oriented machinery	18.7	9.8	0.6	-3.3	-28.1	-16.3	-11.8	-1.8	P	-3.9	P	-21.4	P	-1.3	P	-10.9
Electrical machinery	6.6	2.8	-11.1	-9.8	-43.2	-23.0	-8.8	-1.1	P	6.8	P	0.2	P	2.8	P	0.0
Transportation equipment	16.5	21.6	1.0	2.3	-48.8	-36.9	-16.3	-6.1	P	10.3	P	-6.2	P	10.6	P	-11.0
Precision instruments	19.7	11.5	1.6	-7.0	-23.3	-22.4	-23.4	-8.2								
Miscellaneous manufacturing industries	9.6	1.9	-3.0	-7.0	-27.8	-20.0	-9.9	-3.0	P	13.2	P	1.6	P	6.8	P	3.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2008	Jul.-Sep.2008	Oct.-Dec.2008	Jan.-Mar.2009	Apr.-Jun.2009			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change		
Reinforcement of production capacity	74.0	67.1	50.7	56.2	P	57.1	P	-16.9
Updating and repair	33.3	29.0	36.7	38.5	P	34.2	P	0.9
Rationalization and increase in efficiency	22.3	23.7	24.2	29.7	P	27.8	P	5.5
Others	6.5	8.8	13.0	11.0	P	11.0	P	4.5

II – 2. Breakdown list of forecast ASEAN4

(Unit : %point)

Sales	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	22.3	13.7	-17.1	-16.8	-59.6	-27.1	-0.7	13.9	P	32.5	P	10.2	P	21.9	P	8.2
Food and tobacco	45.0	35.0	36.8	33.3	0.0	29.4	15.0	35.0	P	31.6	P	-13.4	P	45.0	P	10.0
Textiles	25.6	20.6	-32.4	-2.7	-25.0	-16.7	-21.6	5.4	P	8.1	P	-17.5	P	18.9	P	-1.7
Lumber, pulp, paper and paper products	36.4	36.4	16.7	-8.3	-45.4	-20.0	-36.4	-9.1	P	50.0	P	13.6	P	40.0	P	3.6
Chemicals	18.4	17.3	-10.3	-11.5	-36.5	-4.1	32.5	31.2	P	41.6	P	23.2	P	28.6	P	11.3
Ceramic, stone and clay products	-22.2	11.1	25.0	6.3	-28.6	7.1	0.0	7.1	P	22.2	P	44.4	P	44.4	P	33.3
Iron and steel	43.4	23.4	-26.6	-51.9	-73.4	-25.0	3.9	32.0	P	44.9	P	1.5	P	44.9	P	21.5
Non-ferrous metals	0.0	-7.5	-23.7	-5.2	-84.2	-55.2	-24.3	-16.2	P	50.0	P	50.0	P	25.0	P	32.5
Fabricated metal products	36.4	18.2	-28.6	-38.1	-63.7	-50.0	-9.5	-14.3	P	29.1	P	-7.3	P	20.8	P	2.6
General-purpose, production and business oriented machinery	24.6	5.3	-16.3	-30.9	-67.3	-45.1	-25.5	-4.0	P	25.0	P	-1.8	P	36.8	P	26.8
Electrical machinery	25.8	10.4	-19.1	-18.7	-64.4	-14.9	20.9	26.6	P	31.5	P	5.7	P	10.1	P	-0.3
Transportation equipment	19.3	19.5	-24.1	-19.0	-71.3	-47.3	-11.2	8.6	P	39.8	P	20.5	P	26.5	P	7.0
Precision instruments	43.7	37.5	11.8	-11.8	-41.1	-31.3	-16.7	27.7								
Miscellaneous manufacturing industries	19.0	0.0	-19.5	-15.8	-59.0	-24.7	-17.1	6.6	P	12.5	P	-8.5	P	-3.8	P	-6.3

Sales to countries other than Japan	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	9.9	6.6	-17.3	-12.8	-49.0	-22.5	2.1	12.5	P	19.7	P	9.8	P	13.2	P	6.6
Food and tobacco	28.6	28.6	37.5	12.5	0.0	25.0	40.0	28.6	P	33.3	P	4.7	P	40.0	P	11.4
Textiles	16.6	8.3	-33.3	-12.1	-44.1	-17.6	-11.5	5.7	P	23.5	P	6.9	P	32.3	P	24.0
Lumber, pulp, paper and paper products	33.3	11.1	-11.1	22.2	-25.0	-12.5	14.3	-28.6	P	12.5	P	-20.8	P	25.0	P	13.9
Chemicals	7.0	8.9	-9.1	-7.3	-28.0	-2.0	36.6	38.5	P	27.2	P	20.2	P	23.6	P	14.7
Ceramic, stone and clay products	-21.4	0.0	0.0	-15.4	-36.4	-9.1	20.0	30.0	P	15.4	P	36.8	P	23.1	P	23.1
Iron and steel	26.3	10.0	-15.0	-50.0	-45.0	-5.0	19.0	28.6	P	40.0	P	13.7	P	13.3	P	3.3
Non-ferrous metals	-9.4	-9.4	-12.9	-6.4	-76.5	-47.0	-11.8	-11.8	P	48.6	P	58.0	P	25.7	P	35.1
Fabricated metal products	29.4	11.8	-5.9	-11.8	-55.5	-27.7	-5.9	-5.9	P	0.0	P	-29.4	P	5.3	P	-6.5
General-purpose, production and business oriented machinery	24.3	21.6	-13.5	-18.9	-28.2	-33.3	-36.3	-3.0	P	9.6	P	-12.1	P	25.0	P	3.3
Electrical machinery	15.5	7.0	-21.3	-16.5	-57.5	-6.5	10.4	19.3	P	25.7	P	10.2	P	4.8	P	-2.2
Transportation equipment	-3.7	5.3	-21.8	-11.1	-55.0	-44.4	-8.7	6.0	P	12.9	P	16.6	P	11.8	P	6.5
Precision instruments	27.3	36.4	0.0	7.7	-33.3	-25.0	-7.1	21.5								
Miscellaneous manufacturing industries	13.2	-9.5	-21.5	-14.6	-49.1	-23.2	-1.9	9.4	P	6.8	P	-9.6	P	-11.8	P	-6.3

Local sales	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	18.0	11.7	-16.0	-16.1	-55.2	-26.7	-1.2	12.1	P	29.9	P	11.9	P	22.4	P	10.7
Food and tobacco	43.8	31.2	50.0	30.0	9.1	27.3	46.1	41.7	P	40.0	P	-3.8	P	53.3	P	22.1
Textiles	20.0	11.4	-21.8	-6.2	-34.4	-25.0	-8.8	14.7	P	12.1	P	-7.9	P	24.3	P	12.9
Lumber, pulp, paper and paper products	44.4	44.4	-12.5	0.0	-37.5	-25.0	-37.5	-25.0	P	25.0	P	-19.4	P	0.0	P	-44.4
Chemicals	16.7	12.3	-15.6	-9.3	-26.2	-5.0	32.8	24.6	P	34.4	P	17.7	P	29.6	P	17.3
Ceramic, stone and clay products	-12.5	0.0	-6.7	6.7	-36.4	-18.2	0.0	8.3	P	28.6	P	41.1	P	28.6	P	28.6
Iron and steel	37.5	16.6	-25.0	-44.0	-84.6	-33.3	-8.0	33.3	P	50.0	P	12.5	P	46.2	P	29.6
Non-ferrous metals	2.7	-7.9	-11.4	-11.4	-77.7	-52.8	-17.1	-20.0	P	50.0	P	47.3	P	31.5	P	39.4
Fabricated metal products	26.3	10.5	-35.3	-52.9	-52.7	-52.6	-33.3	-16.6	P	36.4	P	10.1	P	18.2	P	7.7
General-purpose, production and business oriented machinery	21.7	19.6	-19.6	-26.1	-59.1	-44.1	-23.9	-4.8	P	20.3	P	4.7	P	25.4	P	6.4
Electrical machinery	19.2	8.3	-11.6	-14.3	-53.3	-5.8	15.7	23.6	P	22.7	P	3.5	P	13.9	P	5.6
Transportation equipment	16.7	17.1	-21.3	-21.4	-75.3	-46.6	-12.6	7.0	P	37.2	P	20.5	P	24.3	P	7.2
Precision instruments	7.1	28.6	0.0	7.1	-16.6	-16.6	7.7	7.7								
Miscellaneous manufacturing industries	15.4	0.0	-17.9	-13.7	-42.7	-18.2	-9.0	15.0	P	14.3	P	-3.7	P	4.3	P	1.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	15.5	11.2	2.9	-4.0	-22.2	-19.0	-7.8	-4.3	P	9.9	P	-5.6	P	5.8	P	-5.4
Food and tobacco	-16.7	23.1	25.0	9.1	16.7	16.7	13.3	6.6	P	16.7	P	33.4	P	16.7	P	-6.4
Textiles	-5.4	10.8	8.8	12.1	-8.9	3.0	6.5	-13.3	P	5.8	P	11.2	P	-2.8	P	-13.6
Lumber, pulp, paper and paper products	20.0	27.3	25.0	36.4	30.0	10.0	0.0	9.1	P	20.0	P	0.0	P	10.0	P	-17.3
Chemicals	10.1	16.4	1.5	-9.7	-6.2	-8.0	-4.8	13.1	P	10.8	P	0.7	P	12.3	P	-4.1
Ceramic, stone and clay products	0.0	18.8	28.6	6.6	-28.6	-14.3	-7.7	-14.3	P	0.0	P	0.0	P	6.2	P	-12.6
Iron and steel	18.5	17.9	11.5	0.0	-28.0	-20.0	-31.8	-13.6	P	23.5	P	5.0	P	11.7	P	-6.2
Non-ferrous metals	2.6	5.1	-5.7	2.9	-37.1	-34.3	-16.7	-22.2	P	5.4	P	2.8	P	-13.5	P	-18.6
Fabricated metal products	-16.7	21.1	33.3	0.0	-16.6	5.6	0.0	-11.1	P	0.0	P	16.7	P	-11.1	P	-32.2
General-purpose, production and business oriented machinery	20.0	14.3	2.2	0.0	-22.2	-20.9	-11.9	0.0	P	7.1	P	-14.2	P	10.3	P	-7.7
Electrical machinery	18.3	7.5	-9.3	-11.1	-29.6	-15.6	-3.1	-3.7	P	10.7	P	-7.6	P	-1.4	P	-8.9
Transportation equipment	23.3	10.9	12.0	-9.3	-35.3	-44.4	-22.9	-11.9	P	10.2	P	-13.1	P	12.0	P	1.1
Precision instruments	38.5	35.8	-13.3	-7.2	-6.2	-7.2	18.8	20.0								
Miscellaneous manufacturing industries	20.9	0.0	-7.9	3.0	-1.5	0.0	9.4	4.8	P	12.5	P	-10.7	P	10.8	P	9.4

Sales to Japan	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	9.3	4.6	-11.6	-11.8	-43.2	-24.5	-4.4	5.1	P	15.4	P	6.1	P	10.6	P	6.0
Food and tobacco	36.4	18.2	28.6	0.0	0.0	14.3	-27.3	0.0	P	0.0	P	-36.4	P	23.1	P	4.9
Textiles	5.3	10.5	-17.2	5.7	-14.7	-17.7	-10.8	-2.7	P	-2.7	P	-8.0	P	8.1	P	-2.4
Lumber, pulp, paper and paper products	-9.1	18.2	16.7	8.3	-27.3	-20.0	-18.2	18.2	P	20.0	P	29.1	P	10.0	P	-8.2
Chemicals	12.5	5.4	-9.4	-9.2	-22.2	-11.1	18.6	8.4	P	16.1	P	3.6	P	8.9	P	3.5
Ceramic, stone and clay products	16.7	17.6	13.4	0.0	-30.8	7.7	25.0	8.3	P	21.5	P	4.8	P	35.7	P	18.1
Iron and steel	-10.5	0.0	-14.2	-25.0	-27.7	-5.5	-14.2	-4.8	P	22.2	P	32.7	P	11.1	P	11.1
Non-ferrous metals	-3.3	10.0	-13.8	-13.8	-56.3	-46.9	-26.7	-23.4	P	36.3	P	39.6	P	18.2	P	8.2
Fabricated metal products	5.5	16.6	0.0	-5.9	-38.9	-27.8	-23.5	-5.9	P	23.8	P	18.3	P	19.0	P	2.4
General-purpose, production and business oriented machinery	2.4	-5.0	-4.8	-11.9	-43.9	-22.5	-19.4	-11.1	P	1.8	P	-5.6	P	15.8	P	12.1
Electrical machinery	20.4	3.2	-11.0	-16.3	-55.6	-14.4	16.7	21.2	P	28.7	P	8.3	P	7.8	P	4.6
Transportation equipment	3.4	3.4	-22.6	-15.4	-48.3	-43.0	-19.4	-0.6	P	9.9	P	6.5	P	12.7	P	9.3
Precision instruments	33.4	40.0	13.4	0.0	-20.0	-20.0	0.0	31.3								
Miscellaneous manufacturing industries	3.2	-9.6	-14.3	-11.3	-50.0	-28.6	-11.5	0.0	P	6.2	P	0.0	P	-4.6	P	1.7

Number of employees (the end of term)	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	6.7	6.6	-5.5	-8.8	-37.2	-25.4	-15.4	-6.7	P	2.9	P	-3.8	P	0.2	P	-6.4
Food and tobacco	17.4	35.0	21.8	21.0	19.0	38.9	17.4	23.8	P	30.4	P	13.0	P	31.8	P	-3.2
Textiles	13.5	11.1	5.6	-8.1	-22.2	-25.0	-21.6	-24.3	P	-16.2	P	-29.7	P	0.0	P	-11.1
Lumber, pulp, paper and paper products	9.1	0.0	0.0	0.0	-18.2	-10.0	-18.2	-9.1	P	10.0	P	0.9	P	-10.0	P	-10.0
Chemicals	6.4	8.9	2.5	-2.5	-8.9	-3.9	6.5	6.5	P	10.4	P	4.0	P	6.5	P	-2.4
Ceramic, stone and clay products	-5.6	-5.6	-23.5	-11.7	-13.3	-6.6	0.0	-6.7	P	-5.5	P	0.1	P	11.1	P	16.7
Iron and steel	27.6	3.5	-10.0	-13.4	-42.8	-39.3	-12.5	-8.3	P	7.4	P	-20.2	P	-3.7	P	-7.2
Non-ferrous metals	2.4	-4.8	7.9	7.9	-29.0	-29.0	-18.9	-21.6	P	15.3	P	12.9	P	7.7	P	12.5
Fabricated metal products	-4.6	13.6	18.2	-4.5	-59.1	-45.5	-33.3	-14.2	P	20.8	P	25.4	P	4.2	P	-9.4
General-purpose, production and business oriented machinery	7.1	7.1	-14.3	-10.8	-42.3	-23.6	-25.0	-9.6	P	-14.7	P	-20.3	P	-7.4	P	-13.1
Electrical machinery	-2.6	-3.1	-15.4	-18.0	-46.0	-26.4	-13.7	-1.6	P	2.2	P	4.8	P	-11.4	P	-8.3
Transportation equipment	14.1	19.4	-3.2	-3.9	-51.7	-39.8	-21.0	-10.4	P	2.4	P	-11.7	P	7.7	P	-11.7
Precision instruments	6.3	6.3	0.0	-11.7	-35.3	-31.2	-41.2	-11.1								
Miscellaneous manufacturing industries	4.9	-2.4	-11.4	-17.7	-33.3	-20.0	-20.0	-10.7	P	3.7	P	-2.2	P	-4.8	P	-3.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change		
Reinforcement of production capacity	74.2	66.3	52.2	50.6	P	51.3	P	-22.9
Updating and repair	37.4	27.9	43.5	39.3	P	34.5	P	-2.9
Rationalization and increase in efficiency	20.2	24.0	27.5	32.6	P	26.9	P	6.7
Others	6.1	7.7	13.0	11.2	P	15.1	P	9.0

II – 2. Breakdown list of forecast NIEs3

(Unit : %point)

Sales	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	7.0	15.0	-15.9	-20.3	-51.0	-25.9	1.3	8.5	P	24.6	P	17.6	P	26.4	P	11.4
Food and tobacco	0.0	37.5	44.4	55.6	0.0	10.0	33.3	55.6	P	44.5	P	44.5	P	44.5	P	7.0
Textiles	0.0	0.0	-28.6	0.0	-33.3	0.0	16.7	0.0	P	0.0	P	0.0	P	25.0	P	25.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	15.9	22.7	-17.7	-8.8	-47.7	-18.2	29.6	15.9	P	25.0	P	9.1	P	27.1	P	4.4
Ceramic, stone and clay products	-50.0	30.0	0.0	-42.8	-75.0	41.6	37.5	12.5	P	58.3	P	108.3	P	41.7	P	11.7
Iron and steel	33.3	16.7	-50.0	-80.0	-80.0	-60.0	0.0	66.7	P	40.0	P	6.7	P	60.0	P	43.3
Non-ferrous metals	-20.0	-20.0	-58.3	-41.7	-91.7	-66.7	-8.3	8.3	P	41.7	P	61.7	P	50.0	P	70.0
Fabricated metal products	33.4	33.3	0.0	-40.0	-81.8	-54.5	-9.1	27.3	P	36.3	P	2.9	P	27.3	P	-6.0
General-purpose, production and business oriented machinery	24.0	20.0	0.0	-20.7	-38.5	-26.9	-42.3	-23.1	P	23.3	P	1.1	P	23.3	P	4.8
Electrical machinery	12.5	12.5	-9.6	-20.8	-51.5	-17.2	6.0	21.2	P	29.0	P	16.5	P	24.6	P	12.1
Transportation equipment	-24.2	10.0	-38.7	-27.6	-58.0	-58.7	-13.8	-17.8	P	0.0	P	24.2	P	16.1	P	6.1
Precision instruments	50.0	0.0	0.0	-66.7	-66.7	-66.7	-33.3	33.3								
Miscellaneous manufacturing industries	20.0	6.7	-28.6	-21.5	-20.0	-40.0	-18.8	-31.2	P	10.5	P	-18.9	P	10.5	P	4.6

Sales to countries other than Japan	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	1.6	8.5	-18.9	-18.4	-45.5	-24.4	-3.4	6.2	P	14.3	P	12.7	P	15.5	P	7.0
Food and tobacco	20.0	40.0	0.0	42.9	16.7	16.7	25.0	25.0	P	14.3	P	-5.7	P	14.3	P	-25.7
Textiles	0.0	0.0	0.0	25.0	-33.3	0.0	33.3	0.0	P	20.0	P	20.0	P	20.0	P	20.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	17.3	31.1	3.4	3.3	-37.9	-10.3	26.6	23.4	P	27.3	P	10.0	P	21.2	P	-9.9
Ceramic, stone and clay products	-60.0	-20.0	-33.3	-50.0	-36.4	9.1	14.3	14.3	P	9.1	P	69.1	P	0.0	P	20.0
Iron and steel	25.0	0.0	-25.0	-75.0	-100.0	-75.0	20.0	80.0	P	33.3	P	8.3	P	33.3	P	33.3
Non-ferrous metals	-25.0	-25.0	-44.4	-33.3	-75.0	-75.0	0.0	0.0	P	20.0	P	45.0	P	30.0	P	55.0
Fabricated metal products	14.3	14.3	28.6	-28.6	-75.0	-25.0	25.0	25.0	P	33.3	P	19.0	P	22.2	P	7.9
General-purpose, production and business oriented machinery	11.7	17.6	-28.6	-33.3	-38.1	-14.3	0.0	15.8	P	19.0	P	7.9	P	19.0	P	2.4
Electrical machinery	0.0	8.5	-21.6	-20.0	-50.8	-20.3	-16.6	1.9	P	16.0	P	16.0	P	20.0	P	11.5
Transportation equipment	-22.2	-16.7	-40.0	-30.5	-50.0	-48.0	-36.4	-28.5	P	-7.4	P	14.8	P	7.7	P	24.4
Precision instruments	33.3	-33.3	-66.7	-66.7	-66.7	-66.7	-33.3	0.0								
Miscellaneous manufacturing industries	27.3	27.3	0.0	0.0	-18.2	-45.4	-27.3	-27.3	P	-7.7	P	-38.5	P	-15.4	P	-30.8

Local sales	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	7.3	11.0	-17.5	-18.7	-49.8	-20.3	-0.5	7.9	P	18.1	P	10.8	P	17.7	P	6.7
Food and tobacco	0.0	42.9	50.0	50.0	0.0	11.1	33.3	55.6	P	44.5	P	44.5	P	44.5	P	1.6
Textiles	0.0	0.0	-14.3	0.0	-16.7	0.0	0.0	0.0	P	0.0	P	0.0	P	12.5	P	12.5
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	25.7	14.3	-22.2	-2.7	-45.7	-20.0	16.2	8.1	P	10.0	P	-15.7	P	12.5	P	-1.8
Ceramic, stone and clay products	-83.3	66.7	0.0	-42.8	-75.0	41.6	37.5	12.5	P	33.3	P	116.6	P	16.7	P	-50.0
Iron and steel	40.0	20.0	-40.0	-75.0	-100.0	-100.0	0.0	40.0	P	50.0	P	10.0	P	75.0	P	55.0
Non-ferrous metals	-20.0	-10.0	-36.4	-36.4	-90.0	-70.0	-18.2	9.1	P	45.4	P	65.4	P	54.5	P	64.5
Fabricated metal products	12.5	25.0	-22.2	-55.6	-77.8	-55.6	-20.0	20.0	P	11.1	P	-1.4	P	22.2	P	-2.8
General-purpose, production and business oriented machinery	17.6	23.5	-21.7	-21.7	-57.1	-23.9	-9.6	4.8	P	18.2	P	1.5	P	0.0	P	-22.2
Electrical machinery	17.5	4.8	-14.2	-22.2	-44.8	-5.2	0.0	15.8	P	23.5	P	6.0	P	13.7	P	8.9
Transportation equipment	-22.6	0.0	-25.9	-16.0	-58.7	-46.4	-20.0	-16.7	P	6.7	P	29.3	P	13.8	P	13.8
Precision instruments	33.3	-33.3	-33.3	-33.3	-33.3	-33.3	33.3	0.0								
Miscellaneous manufacturing industries	16.6	16.6	-16.7	-25.0	-16.7	-33.4	-23.1	-30.8	P	0.0	P	-21.4	P	21.5	P	14.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	10.4	8.4	-5.0	-5.0	-26.6	-13.7	-7.4	-6.4	P	7.0	P	-3.4	P	3.5	P	-4.9
Food and tobacco	28.6	42.8	50.0	50.0	62.5	50.0	37.5	50.0	P	28.6	P	0.0	P	42.9	P	0.1
Textiles	0.0	0.0	-25.0	-33.3	0.0	0.0	33.3	-33.3	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	10.8	2.7	-2.6	5.4	-10.8	-2.8	2.8	-8.3	P	0.0	P	-10.8	P	-4.9	P	-7.6
Ceramic, stone and clay products	11.1	11.1	28.6	14.3	-30.0	18.2	-12.5	14.3	P	41.7	P	30.6	P	41.7	P	30.6
Iron and steel	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-25.0	P	0.0	P	-25.0
Non-ferrous metals	0.0	-12.5	-10.0	0.0	-55.6	-55.6	-12.5	-33.3	P	0.0	P	0.0	P	0.0	P	12.5
Fabricated metal products	-28.6	12.5	0.0	-16.6	0.0	0.0	-12.5	-12.5	P	0.0	P	28.6	P	0.0	P	-12.5
General-purpose, production and business oriented machinery	10.0	15.0	0.0	-18.2	-10.0	-20.0	-10.5	-5.3	P	-4.2	P	-13.3	P	12.5	P	-1.1
Electrical machinery	3.2	0.0	-14.3	-11.0	-42.4	-21.7	-12.7	-5.5	P	11.1	P	7.9	P	-5.6	P	-5.6
Transportation equipment	17.3	14.8	-22.2	-20.0	-55.6	-33.3	-16.0	-16.7	P	3.7	P	-13.6	P	0.0	P	-14.8
Precision instruments	50.0	25.0	-50.0	-33.3	-66.7	-66.7	-66.7	-33.3								
Miscellaneous manufacturing industries	36.4	25.0	27.3	18.2	-16.7	8.3	-7.7	0.0	P	7.7	P	-38.5	P	7.7	P	-20.9

Sales to Japan	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	8.4	4.8	-5.7	-10.5	-40.6	-21.1	-9.5	1.1	P	5.1	P	-3.3	P	13.0	P	8.2
Food and tobacco	-20.0	20.0	14.3	14.3	20.0	20.0	14.3	12.5	P	12.5	P	32.5	P	12.5	P	-7.5
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	20.0	6.7	-3.0	3.0	-21.2	-12.2	-9.1	-6.1	P	0.0	P	-20.0	P	14.3	P	7.6
Ceramic, stone and clay products	-11.1	-11.1	-33.3	-16.7	-50.0	10.0	0.0	16.6	P	9.1	P	20.2	P	-9.1	P	2.0
Iron and steel	0.0	0.0	-50.0	-100.0	-50.0	0.0	33.3	33.3	P	33.3	P	33.3	P	33.3	P	33.3
Non-ferrous metals	0.0	-10.0	-25.0	-25.0	-72.7	-72.7	-8.3	0.0	P	16.7	P	16.7	P	25.0	P	35.0
Fabricated metal products	16.6	0.0	0.0	20.0	-42.8	-28.6	-25.0	-12.5	P	-16.6	P	-33.2	P	-16.6	P	-16.6
General-purpose, production and business oriented machinery	11.1	16.7	-8.7	-21.7	-35.0	-20.0	-31.5	-5.5	P	21.8	P	11.8	P	26.1	P	11.1
Electrical machinery	14.3	9.5	6.4	-12.7	-47.5	-9.7	-1.7	10.3	P	3.8	P	-10.5	P	17.7	P	8.2
Transportation equipment	-13.8	-7.7	-23.1	-8.3	-53.5	-44.4	-15.4	-8.0	P	-3.4	P	10.4	P	3.4	P	11.1
Precision instruments	50.0	0.0	0.0	-66.7	-66.7	-66.7	-33.3	33.3								
Miscellaneous manufacturing industries	20.0	10.0	-10.0	0.0	-25.0	-41.7	-16.6	-16.6	P	0.0	P	-33.4	P	8.4	P	0.1

Number of employees (the end of term)	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	-0.4	-2.5	-7.8	-9.1	-25.5	-20.7	-11.9	-7.2	P	-1.6	P	-1.2	P	-0.4	P	2.1
Food and tobacco	12.5	12.5	22.2	44.4	10.0	20.0	20.0	30.0	P	0.0	P	-12.5	P	0.0	P	-12.5
Textiles	0.0	0.0	0.0	0.0	-16.7	0.0	-16.7	0.0	P	0.0	P	0.0	P	12.5	P	12.5
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	2.2	0.0	2.3	2.2	-10.6	-12.8	0.0	2.2	P	-4.0	P	-6.2	P	-2.0	P	-2.0
Ceramic, stone and clay products	-9.1	0.0	-28.6	-57.1	-50.0	-33.3	0.0	-12.5	P	45.4	P	54.5	P	16.7	P	16.7
Iron and steel	0.0	0.0	0.0	0.0	-20.0	-20.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-10.0	-10.0	-16.7	-8.3	-25.0	-25.0	-16.7	-25.0	P	18.2	P	28.2	P	9.1	P	19.1
Fabricated metal products	-10.0	-20.0	0.0	0.0	-30.0	-30.0	-20.0	-30.0	P	-30.0	P	-20.0	P	-30.0	P	-10.0
General-purpose, production and business oriented machinery	12.5	4.2	-3.5	-10.7	-25.0	-29.2	-20.0	-8.0	P	-12.9	P	-24.4	P	-6.7	P	-10.5
Electrical machinery	-2.8	-7.1	-16.6	-15.2	-29.4	-17.9	-7.6	-6.0	P	-1.6	P	1.2	P	1.5	P	8.6
Transportation equipment	-9.6	0.0	-16.1	-20.7	-45.2	-36.7	-33.3	-15.4	P	0.0	P	9.6	P	-3.2	P	-3.2
Precision instruments	-25.0	-25.0	-33.3	-33.3	-33.3	-66.7	-66.7	-33.3								
Miscellaneous manufacturing industries	18.7	6.3	6.7	-6.7	-20.0	-20.0	-23.5	-17.6	P	-5.0	P	-16.1	P	5.0	P	5.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change				
Reinforcement of production capacity	57.1	50.0	36.0	53.8	P	50.0	P	-7.1		
Updating and repair	42.9	34.6	48.0	50.0	P	39.3	P	-3.6		
Rationalization and increase in efficiency	20.0	34.6	16.0	34.6	P	28.6	P	8.6		
Others	8.6	7.7	16.0	11.5	P	7.1	P	-1.5		

II – 2. Breakdown list of forecast China(including Hong Kong)

(Unit : %point)

Sales	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	22.9	23.3	-0.9	-10.1	-48.9	-16.4	16.9	24.3	P	31.5	P	8.6	P	24.1	P	0.8
Food and tobacco	12.2	14.7	2.5	12.5	-12.2	22.0	21.0	27.7	P	20.0	P	7.8	P	13.6	P	-1.1
Textiles	15.3	2.4	-5.8	-11.5	-41.9	-22.0	0.0	0.0	P	9.7	P	-5.6	P	-6.4	P	-8.8
Lumber, pulp, paper and paper products	40.0	40.0	20.0	-30.0	-50.0	-22.2	0.0	9.1	P	14.3	P	-25.7	P	14.3	P	-25.7
Chemicals	22.2	40.0	8.0	-3.5	-33.3	10.5	45.6	51.6	P	51.4	P	29.2	P	50.5	P	10.5
Ceramic, stone and clay products	-3.1	22.5	3.4	-16.6	-59.3	0.0	30.8	42.3	P	25.8	P	28.9	P	12.9	P	-9.6
Iron and steel	36.7	46.7	-46.4	-35.7	-62.1	-34.5	36.0	72.0	P	27.6	P	-9.1	P	58.7	P	12.0
Non-ferrous metals	25.0	21.4	-24.1	-37.9	-88.9	-29.6	37.1	37.1	P	60.0	P	35.0	P	36.6	P	15.2
Fabricated metal products	41.4	42.9	-11.5	-16.7	-50.0	-18.5	13.4	26.7	P	37.9	P	-3.5	P	27.6	P	-15.3
General-purpose, production and business oriented machinery	23.6	18.7	-6.7	-7.7	-29.1	0.0	19.1	8.9	P	19.8	P	-5.0	P	24.4	P	6.2
Electrical machinery	22.0	19.5	2.2	-11.6	-59.5	-15.0	19.0	19.5	P	29.0	P	7.0	P	24.8	P	5.3
Transportation equipment	21.5	26.9	-3.2	-6.7	-57.0	-38.3	1.8	21.2	P	41.9	P	20.4	P	25.6	P	-1.3
Precision instruments	48.6	34.3	11.8	-18.2	-45.8	-44.2	9.1	26.5								
Miscellaneous manufacturing industries	26.1	20.7	10.8	-1.3	-39.3	-16.7	11.7	31.3	P	33.9	P	0.5	P	16.6	P	-9.9

Sales to countries other than Japan	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	8.7	8.5	-7.7	-12.5	-34.5	-15.0	4.6	7.2	P	12.5	P	3.8	P	8.8	P	0.3
Food and tobacco	4.7	9.5	4.7	-4.5	-12.5	-4.2	4.2	0.0	P	10.7	P	6.0	P	11.1	P	1.6
Textiles	12.5	2.0	0.0	-11.3	-27.1	-8.4	-4.2	-2.2	P	0.0	P	-12.5	P	-1.8	P	-3.8
Lumber, pulp, paper and paper products	50.0	25.0	20.0	-20.0	-40.0	0.0	0.0	-16.7	P	22.2	P	-27.8	P	22.2	P	-2.8
Chemicals	-3.5	-3.5	-16.0	-16.0	-27.4	-1.9	14.8	11.0	P	-1.6	P	1.9	P	12.9	P	16.4
Ceramic, stone and clay products	-12.5	13.0	-24.0	-28.0	-45.0	-25.0	-18.7	-6.3	P	10.5	P	23.0	P	21.1	P	8.1
Iron and steel	26.3	15.8	-21.0	-36.8	-33.3	-26.6	15.4	30.8	P	13.4	P	-12.9	P	25.0	P	9.2
Non-ferrous metals	11.1	0.0	-14.3	-19.1	-75.0	-31.3	0.0	-5.9	P	57.9	P	46.8	P	36.8	P	36.8
Fabricated metal products	-12.5	0.0	-42.9	-16.7	-8.4	-9.1	-13.3	-6.6	P	0.0	P	12.5	P	-8.4	P	-8.4
General-purpose, production and business oriented machinery	12.3	7.7	-9.2	-15.4	-22.8	-10.5	4.9	0.0	P	6.8	P	-6.9	P	2.3	P	-7.7
Electrical machinery	14.7	17.4	-1.6	-6.5	-41.1	-12.1	14.2	13.2	P	17.9	P	3.2	P	9.0	P	-8.4
Transportation equipment	2.7	5.5	-9.3	-8.9	-35.7	-22.3	-3.5	2.8	P	6.8	P	4.1	P	4.4	P	-1.1
Precision instruments	36.4	22.8	-4.2	-16.7	-41.7	-20.9	-4.3	16.7								
Miscellaneous manufacturing industries	-1.8	-3.8	-14.0	-16.3	-29.8	-27.1	0.0	16.7	P	23.5	P	16.9	P	13.9	P	13.9

Local sales	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	20.5	22.9	0.4	-6.3	-42.6	-11.9	20.4	25.8	P	30.8	P	10.3	P	26.7	P	3.8
Food and tobacco	13.3	31.0	20.7	17.3	10.0	23.3	17.9	33.3	P	27.3	P	14.0	P	39.4	P	8.4
Textiles	7.3	3.0	-5.9	-8.7	-40.9	-10.6	0.0	8.2	P	4.2	P	-3.1	P	11.2	P	8.2
Lumber, pulp, paper and paper products	44.4	44.4	11.1	-22.2	-44.4	-25.0	0.0	10.0	P	16.7	P	-27.7	P	16.7	P	-27.7
Chemicals	26.3	39.0	2.8	2.8	-23.1	9.4	48.7	60.0	P	52.3	P	26.0	P	50.0	P	11.0
Ceramic, stone and clay products	4.0	29.2	7.2	-7.4	-56.0	0.0	36.4	41.0	P	11.6	P	7.6	P	19.2	P	-10.0
Iron and steel	40.7	44.5	-38.5	-30.8	-63.0	-37.1	33.3	75.0	P	29.6	P	-11.1	P	57.1	P	12.6
Non-ferrous metals	29.2	25.0	-31.1	-31.1	-88.9	-37.0	30.7	30.7	P	51.8	P	22.6	P	34.5	P	9.5
Fabricated metal products	39.1	40.9	-29.4	-20.0	-50.0	-14.3	28.6	38.1	P	31.9	P	-7.2	P	13.7	P	-27.2
General-purpose, production and business oriented machinery	15.9	15.0	-3.8	0.0	-23.7	6.5	21.0	17.0	P	20.5	P	4.2	P	23.9	P	9.2
Electrical machinery	16.6	13.2	10.2	-6.9	-47.1	-10.0	17.5	10.4	P	27.9	P	11.3	P	18.0	P	4.8
Transportation equipment	16.1	27.9	-6.3	-10.7	-52.5	-30.6	15.5	21.0	P	34.7	P	18.6	P	29.1	P	1.2
Precision instruments	29.0	29.0	9.7	3.5	-34.5	-24.2	3.7	28.6								
Miscellaneous manufacturing industries	36.1	26.7	9.9	0.0	-42.4	-15.1	20.8	40.3	P	45.0	P	6.7	P	28.0	P	-3.2

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	23.6	14.6	8.0	1.4	-17.8	-14.1	5.3	5.6	P	11.0	P	-12.6	P	6.3	P	-8.3
Food and tobacco	29.6	14.8	14.3	7.2	7.7	8.0	23.3	10.0	P	18.5	P	-11.1	P	19.2	P	4.4
Textiles	11.3	6.5	17.4	3.3	-1.7	1.7	8.0	8.3	P	14.9	P	3.6	P	7.4	P	0.9
Lumber, pulp, paper and paper products	0.0	10.0	20.0	11.1	0.0	-20.0	0.0	0.0	P	0.0	P	0.0	P	7.7	P	-2.3
Chemicals	36.9	31.2	12.1	9.4	-7.6	0.0	10.2	5.2	P	11.5	P	-25.4	P	20.7	P	-10.5
Ceramic, stone and clay products	6.9	3.7	20.0	0.0	-20.0	-4.0	20.0	25.0	P	14.3	P	7.4	P	6.9	P	3.2
Iron and steel	14.8	37.0	8.0	20.0	12.0	8.0	9.1	13.7	P	5.0	P	-9.8	P	4.8	P	-32.2
Non-ferrous metals	12.0	17.8	11.1	-3.7	-28.0	-16.0	9.1	9.1	P	8.0	P	-4.0	P	4.0	P	-13.8
Fabricated metal products	23.8	25.0	18.7	13.3	-23.5	5.9	10.0	10.0	P	21.0	P	-2.8	P	15.8	P	-9.2
General-purpose, production and business oriented machinery	15.3	12.8	-2.6	-5.2	-18.9	-18.9	-1.4	9.8	P	1.8	P	-11.9	P	6.3	P	-8.4
Electrical machinery	31.9	11.2	2.6	-6.8	-24.2	-13.2	0.8	2.6	P	11.2	P	-20.7	P	1.2	P	-10.0
Transportation equipment	20.8	8.6	6.5	0.8	-30.4	-36.4	0.7	-2.9	P	11.9	P	-8.9	P	2.5	P	-6.1
Precision instruments	20.6	26.5	33.3	21.9	-18.8	-19.4	-12.5	-3.1								
Miscellaneous manufacturing industries	24.3	15.3	4.0	6.7	-8.2	-13.4	21.7	18.9	P	14.3	P	-13.1	P	7.6	P	-10.7

Sales to Japan	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	6.8	5.9	-5.5	-11.2	-42.1	-20.8	1.1	4.8	P	12.4	P	5.6	P	10.2	P	4.3
Food and tobacco	-4.3	16.7	-7.7	7.7	-25.0	16.7	16.0	16.6	P	3.2	P	7.5	P	6.5	P	-10.2
Textiles	13.5	-11.1	-10.8	-7.9	-32.4	-13.5	-4.0	-4.1	P	4.9	P	-8.6	P	-17.0	P	-5.9
Lumber, pulp, paper and paper products	16.7	0.0	33.3	-33.3	-28.6	16.7	0.0	28.6	P	14.3	P	-2.4	P	14.3	P	14.3
Chemicals	4.9	14.8	8.7	-3.5	-26.3	-5.3	15.0	8.2	P	9.4	P	4.5	P	15.6	P	0.8
Ceramic, stone and clay products	-8.3	20.9	16.0	-8.0	-45.0	-30.0	-26.7	0.0	P	11.1	P	19.4	P	33.3	P	12.4
Iron and steel	0.0	0.0	-6.7	-20.0	-20.0	-10.0	9.1	9.1	P	0.0	P	0.0	P	7.1	P	7.1
Non-ferrous metals	-8.0	4.0	-33.3	-40.7	-87.0	-52.2	0.0	9.1	P	45.8	P	53.8	P	33.3	P	29.3
Fabricated metal products	28.6	20.0	-15.8	-11.7	-50.0	-52.3	9.5	14.3	P	40.9	P	12.3	P	31.8	P	11.8
General-purpose, production and business oriented machinery	8.0	-6.8	-14.1	-12.5	-32.9	-22.8	-9.7	-13.9	P	1.9	P	-11.5	P	11.6	P	12.7
Electrical machinery	5.6	7.2	-4.8	-9.1	-52.0	-17.8	9.2	14.7	P	15.8	P	10.2	P	15.5	P	8.3
Transportation equipment	-3.3	5.9	-6.8	-15.2	-46.0	-32.3	-11.5	-5.1	P	7.7	P	11.0	P	10.4	P	4.5
Precision instruments	53.1	34.4	16.1	-6.6	-45.4	-36.4	6.7	16.1								
Miscellaneous manufacturing industries	7.6	1.6	-10.3	-14.1	-28.2	-15.6	0.0	4.7	P	19.8	P	0.0	P	1.1	P	-9.6

Number of employees (the end of term)	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	14.4	11.5	-0.5	-0.2	-28.5	-17.1	-4.1	0.9	P	11.7	P	-2.7	P	8.8	P	-2.7
Food and tobacco	0.0	-5.0	-4.8	2.4	2.4	9.5	2.6	2.7	P	4.0	P	4.0	P	6.2	P	11.2
Textiles	2.5	5.0	3.6	-5.9	-11.1	-17.3	-14.2	-14.3	P	-3.2	P	-5.7	P	-7.7	P	-12.7
Lumber, pulp, paper and paper products	9.1	9.1	0.0	0.0	-30.0	-11.1	-18.2	0.0	P	0.0	P	-9.1	P	0.0	P	-9.1
Chemicals	8.7	16.6	-6.0	0.0	4.6	1.2	12.2	11.1	P	16.5	P	7.8	P	12.6	P	-4.0
Ceramic, stone and clay products	6.6	13.8	10.7	0.0	-11.6	12.0	20.9	16.7	P	27.6	P	21.0	P	24.2	P	10.4
Iron and steel	16.1	12.9	0.0	3.6	-22.2	-29.6	-28.0	24.0	P	18.5	P	2.4	P	22.2	P	9.3
Non-ferrous metals	22.5	16.1	-3.3	-16.7	-51.7	-24.1	7.4	7.4	P	13.8	P	-8.7	P	7.2	P	-8.9
Fabricated metal products	10.3	17.3	10.8	14.8	-21.5	-14.3	6.9	-13.8	P	-3.3	P	-13.6	P	-13.3	P	-30.6
General-purpose, production and business oriented machinery	26.4	12.4	7.7	1.1	-19.7	-7.1	-2.2	3.4	P	5.0	P	-18.3	P	5.0	P	-5.5
Electrical machinery	15.1	8.3	-7.3	-2.9	-44.3	-20.5	-5.9	0.3	P	10.2	P	-4.9	P	10.7	P	2.4
Transportation equipment	21.1	25.2	4.6	9.6	-46.1	-34.2	-10.3	-1.3	P	20.2	P	-0.9	P	14.1	P	-11.1
Precision instruments	25.0	11.1	0.0	-3.1	-19.4	-17.2	-14.7	-5.8								
Miscellaneous manufacturing industries	8.3	2.1	0.0	-4.4	-25.5	-21.1	-1.0	2.1	P	18.9	P	5.8	P	10.4	P	5.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		Next quarter	
	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change				
Reinforcement of production capacity	76.1	72.1	53.3	59.6	P	63.8	P	-12.3		
Updating and repair	27.8	23.5	29.5	35.1	P	30.5	P	2.7		
Rationalization and increase in efficiency	24.9	21.3	25.7	28.5	P	29.3	P	4.4		
Others	6.7	11.0	11.4	10.6	P	8.0	P	1.3		

II – 2. Breakdown list of forecast Other Asian countries

(Unit : %point)

Sales	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	35.4	37.1	17.7	15.7	-31.8	-18.1	17.1	26.8	P	35.0	P	-0.4	P	37.6	P	0.5
Food and tobacco	66.7	66.7	60.0	60.0	60.0	60.0	66.7	66.7	P	66.7	P	0.0	P	66.7	P	0.0
Textiles	62.5	62.5	42.9	14.3	25.0	0.0	14.3	14.3	P	-25.0	P	-87.5	P	12.5	P	-50.0
Lumber, pulp, paper and paper products	33.3	33.3	0.0	0.0	-50.0	-33.3	0.0	33.3	P	33.3	P	0.0	P	50.0	P	16.7
Chemicals	9.1	18.2	8.3	0.0	11.1	0.0	54.5	18.2	P	40.0	P	30.9	P	20.0	P	1.8
Ceramic, stone and clay products	0.0	40.0	60.0	40.0	-100.0	25.0	0.0	40.0	P	0.0	P	0.0	P	40.0	P	0.0
Iron and steel	50.0	50.0	-66.7	-33.3	-75.0	0.0	25.0	-25.0	P	50.0	P	0.0	P	75.0	P	25.0
Non-ferrous metals	100.0	100.0	50.0	0.0	0.0	50.0	100.0	100.0	P	100.0	P	0.0	P	100.0	P	0.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	P	100.0	P	100.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	0.0	0.0	40.0	40.0	0.0	20.0	-20.0	0.0	P	0.0	P	-40.0	P	18.2	P	-21.8
Electrical machinery	20.0	15.0	14.3	9.6	-66.7	-57.1	9.5	23.8	P	41.0	P	21.0	P	18.2	P	3.2
Transportation equipment	43.9	42.1	21.1	22.2	-37.5	-30.3	15.4	29.7	P	44.7	P	0.8	P	40.0	P	-2.1
Precision instruments	80.0	80.0	50.0	50.0	25.0	25.0	0.0	16.7								
Miscellaneous manufacturing industries	28.6	35.8	-13.3	0.0	-50.0	-28.6	0.0	25.0	P	30.0	P	1.4	P	50.0	P	14.2

Sales to countries other than Japan	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	20.3	16.9	-1.2	1.3	-20.4	-11.8	11.6	13.1	P	9.7	P	-10.6	P	13.2	P	-3.7
Food and tobacco	25.0	25.0	0.0	0.0	0.0	0.0	40.0	40.0	P	20.0	P	-5.0	P	20.0	P	-5.0
Textiles	20.0	-20.0	-40.0	0.0	16.6	33.3	16.7	16.7	P	-20.0	P	-40.0	P	0.0	P	20.0
Lumber, pulp, paper and paper products	-16.7	-16.7	0.0	0.0	-16.7	-16.7	-20.0	0.0	P	-16.7	P	0.0	P	-16.7	P	0.0
Chemicals	28.6	16.6	28.6	14.3	0.0	-16.6	33.3	16.7	P	60.0	P	31.4	P	40.0	P	23.4
Ceramic, stone and clay products	33.3	100.0	0.0	33.3	-100.0	-33.4	-66.7	33.4	P	-33.3	P	-66.6	P	0.0	P	-100.0
Iron and steel	100.0	100.0	-100.0	-100.0	50.0	50.0	0.0	0.0	P	50.0	P	-50.0	P	50.0	P	-50.0
Non-ferrous metals	0.0	0.0	0.0	-100.0	-100.0	0.0	100.0	100.0	P	100.0	P	100.0	P	100.0	P	100.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-50.0	0.0	-50.0	-50.0	-33.3	0.0	0.0	0.0	P	0.0	P	16.7	P	-12.5	P	-12.5
Electrical machinery	21.5	14.3	17.6	11.7	-41.2	-29.4	17.6	17.6	P	37.5	P	16.0	P	25.0	P	10.7
Transportation equipment	30.8	32.0	7.7	12.5	-14.3	-8.0	22.8	0.0	P	3.6	P	-27.2	P	11.5	P	-20.5
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	-16.7	0.0								
Miscellaneous manufacturing industries	16.7	-16.6	-33.3	-25.0	-33.3	-33.3	0.0	22.2	P	-7.1	P	-23.8	P	14.3	P	30.9

Local sales	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	28.6	33.7	14.3	14.7	-33.4	-11.9	22.9	24.5	P	34.8	P	6.2	P	34.5	P	0.8
Food and tobacco	80.0	80.0	75.0	75.0	66.7	66.7	80.0	80.0	P	80.0	P	0.0	P	80.0	P	0.0
Textiles	33.3	50.0	50.0	50.0	-20.0	20.0	33.3	16.7	P	16.7	P	-16.6	P	-16.6	P	-66.6
Lumber, pulp, paper and paper products	33.3	33.3	0.0	0.0	-33.3	-33.3	-16.7	16.6	P	0.0	P	-33.3	P	16.6	P	-16.7
Chemicals	0.0	10.0	-10.0	-10.0	14.3	0.0	77.8	22.2	P	37.5	P	37.5	P	12.5	P	2.5
Ceramic, stone and clay products	0.0	40.0	60.0	40.0	-100.0	25.0	40.0	40.0	P	75.0	P	75.0	P	75.0	P	35.0
Iron and steel	66.7	66.7	-50.0	-50.0	-66.7	33.3	33.4	-33.3	P	50.0	P	-16.7	P	75.0	P	8.3
Non-ferrous metals	0.0	0.0	50.0	0.0	0.0	50.0	100.0	0.0	P	100.0	P	100.0	P	50.0	P	50.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	P	100.0	P	100.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	0.0	-33.3	-33.3	0.0	-50.0	0.0	0.0	0.0	P	14.3	P	14.3	P	14.3	P	28.6
Electrical machinery	0.0	0.0	0.0	18.7	-35.3	-23.5	5.8	23.5	P	22.2	P	22.2	P	5.5	P	5.5
Transportation equipment	50.0	51.6	30.0	21.4	-42.4	-23.3	22.6	24.2	P	34.2	P	-15.8	P	44.4	P	-7.2
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	-16.7	0.0								
Miscellaneous manufacturing industries	14.3	42.9	-9.1	0.0	-55.6	-44.4	0.0	36.4	P	38.5	P	24.2	P	53.8	P	10.9

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	30.9	26.0	26.4	19.6	-1.9	-3.0	3.8	7.7	P	22.4	P	-8.5	P	16.5	P	-9.5
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	50.0	P	50.0	P	50.0	P	50.0
Textiles	33.3	33.3	25.0	33.3	60.0	40.0	20.0	40.0	P	25.0	P	-8.3	P	25.0	P	-8.3
Lumber, pulp, paper and paper products	0.0	40.0	40.0	50.0	20.0	40.0	20.0	40.0	P	20.0	P	20.0	P	40.0	P	0.0
Chemicals	0.0	20.0	36.4	27.3	10.0	33.3	33.3	33.3	P	12.5	P	12.5	P	12.5	P	-7.5
Ceramic, stone and clay products	33.3	66.7	66.7	75.0	75.0	50.0	0.0	25.0	P	75.0	P	41.7	P	75.0	P	8.3
Iron and steel	25.0	50.0	33.3	66.7	0.0	-25.0	-33.3	-33.3	P	0.0	P	-25.0	P	0.0	P	-50.0
Non-ferrous metals	0.0	0.0	-50.0	-50.0	50.0	50.0	100.0	100.0	P	0.0	P	0.0	P	100.0	P	100.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	25.0	50.0	50.0	25.0	66.7	0.0	-25.0	-25.0	P	11.1	P	-11.1	P	11.1	P	-22.2
Electrical machinery	29.4	37.5	0.0	11.1	-38.8	-23.6	0.0	11.1	P	5.3	P	-24.1	P	5.3	P	-32.2
Transportation equipment	41.0	11.1	41.7	12.5	-21.0	-25.8	-5.7	-15.2	P	25.0	P	-16.0	P	2.4	P	-8.7
Precision instruments	20.0	20.0	25.0	25.0	25.0	0.0	-16.7	0.0								
Miscellaneous manufacturing industries	66.7	44.5	10.0	10.0	9.1	0.0	30.0	40.0	P	40.0	P	-26.7	P	33.3	P	-11.2

Sales to Japan	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	18.7	22.7	3.3	1.1	-27.1	-22.9	0.0	5.4	P	2.8	P	-15.9	P	15.3	P	-7.4
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	50.0	62.5	40.0	0.0	14.3	14.3	33.3	33.3	P	-28.6	P	-78.6	P	28.6	P	-33.9
Lumber, pulp, paper and paper products	0.0	0.0	33.3	33.3	-16.7	0.0	0.0	0.0	P	-16.6	P	-16.6	P	16.6	P	16.6
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	-66.7	33.3	33.3	0.0	0.0	-100.0	-50.0	-50.0	P	-50.0	P	16.7	P	0.0	P	-33.3
Iron and steel	0.0	0.0	-100.0	-100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	100.0	100.0	0.0	-100.0	-100.0	0.0	100.0	100.0	P	50.0	P	-50.0	P	50.0	P	-50.0
Fabricated metal products	0.0	0.0	0.0	0.0	-100.0	-100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	25.0	0.0	0.0	33.3	-25.0	0.0	-25.0	0.0	P	-20.0	P	-75.6	P	20.0	P	-24.5
Electrical machinery	18.8	12.5	0.0	-5.6	-52.6	-52.6	10.6	15.8	P	5.3	P	-13.5	P	15.8	P	3.3
Transportation equipment	9.7	17.8	-10.4	-3.7	-35.5	-21.4	-11.1	-4.0	P	3.0	P	-6.7	P	6.4	P	-11.4
Precision instruments	80.0	80.0	50.0	50.0	25.0	25.0	0.0	0.0								
Miscellaneous manufacturing industries	30.0	20.0	0.0	0.0	-23.1	-33.3	7.1	14.3	P	38.8	P	8.8	P	27.8	P	7.8

Number of employees (the end of term)	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	26.2	29.4	17.9	19.4	-24.3	-15.8	-0.8	9.6	P	21.4	P	-4.8	P	23.3	P	-6.1
Food and tobacco	33.3	33.3	50.0	66.7	60.0	60.0	33.3	50.0	P	50.0	P	16.7	P	33.3	P	0.0
Textiles	12.5	25.0	0.0	0.0	25.0	12.5	0.0	12.5	P	12.5	P	0.0	P	37.5	P	12.5
Lumber, pulp, paper and paper products	0.0	33.3	16.7	16.7	-16.6	16.7	-33.3	0.0	P	0.0	P	0.0	P	33.3	P	0.0
Chemicals	33.3	25.0	8.4	16.7	0.0	0.0	9.1	18.2	P	20.0	P	-13.3	P	10.0	P	-15.0
Ceramic, stone and clay products	0.0	33.3	25.0	50.0	-20.0	-20.0	0.0	-20.0	P	40.0	P	40.0	P	40.0	P	6.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	25.0	P	25.0	P	25.0	P	25.0
Non-ferrous metals	100.0	100.0	50.0	0.0	0.0	50.0	100.0	100.0	P	100.0	P	0.0	P	100.0	P	0.0
Fabricated metal products	0.0	0.0	0.0	0.0	-100.0	0.0	-100.0	0.0	P	100.0	P	100.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	40.0	20.0	60.0	40.0	-40.0	-40.0	0.0	20.0	P	-8.4	P	-58.4	P	-16.7	P	-56.7
Electrical machinery	10.0	21.0	0.0	-4.8	-47.6	-42.9	-5.0	0.0	P	22.7	P	12.7	P	18.2	P	-2.8
Transportation equipment	32.4	37.1	22.2	24.2	-48.5	-33.3	-5.3	2.9	P	14.6	P	-17.8	P	20.0	P	-17.1
Precision instruments	60.0	60.0	50.0	0.0	0.0	0.0	0.0	0.0								
Miscellaneous manufacturing industries	35.7	21.5	13.3	35.7	-20.0	-13.3	0.0	18.7	P	35.0	P	-0.7	P	35.0	P	13.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		Next quarter	
	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change		
Reinforcement of production capacity	86.5	84.6	52.6	75.0	P	60.7	P	-25.8
Updating and repair	8.1	11.5	52.6	35.0	P	32.1	P	24.0
Rationalization and increase in efficiency	13.5	7.7	21.1	15.0	P	10.7	P	-2.8
Others	2.7	11.5	21.1	5.0	P	25.0	P	22.3

Sales to Japan	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	-2.0	-1.6	-11.9	-5.9	-16.5	-10.9	-6.3	-2.9	P	-3.1	P	-1.1	P	0.9	P	2.5
Food and tobacco	0.0	0.0	-28.6	-16.7	0.0	16.7	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-12.5	-12.5	-12.5	-14.3	-57.1	0.0	0.0	14.3	P	-25.0	P	-12.5	P	-12.5	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	50.0	50.0	50.0	50.0	P	50.0	P	50.0	P	50.0	P	50.0
Chemicals	-3.7	11.1	3.4	3.5	-21.8	-9.4	9.3	9.4	P	6.9	P	10.6	P	6.9	P	-4.2
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-25.0	P	-25.0	P	25.0	P	25.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	-25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	25.0	P	0.0	P	-25.0
General-purpose, production and business oriented machinery	-21.2	-18.2	-30.6	-22.3	-25.0	-41.7	-13.5	-5.4	P	-2.0	P	7.5	P	4.0	P	11.2
Electrical machinery	-6.0	-12.1	-18.8	-6.2	-13.3	3.2	-8.3	-5.5	P	-3.0	P	3.0	P	0.0	P	12.1
Transportation equipment	1.6	4.9	-9.2	0.0	-19.0	-11.7	-12.3	-14.5	P	-6.8	P	-8.4	P	-2.9	P	-7.8
Precision instruments	33.3	33.3	33.3	11.1	33.3	22.2	0.0	10.0								
Miscellaneous manufacturing industries	44.4	-22.2	-22.2	-11.1	-18.2	-27.3	-25.0	0.0	P	0.0	P	-44.4	P	-12.5	P	9.7

Number of employees (the end of term)	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	-1.7	-3.1	-12.4	-10.7	-32.7	-30.4	-23.1	-15.5	P	-11.2	P	-9.5	P	-11.1	P	-8.0
Food and tobacco	-9.1	10.0	-8.3	18.2	9.1	10.0	15.4	0.0	P	7.7	P	16.8	P	0.0	P	-10.0
Textiles	-30.0	-40.0	-30.0	-20.0	-33.3	-33.3	-42.9	-28.6	P	-14.3	P	15.7	P	-14.3	P	25.7
Lumber, pulp, paper and paper products	0.0	0.0	-25.0	-25.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-4.9	-2.5	2.5	-5.3	-4.9	-7.5	-2.5	0.0	P	-9.5	P	-4.6	P	-9.5	P	-7.0
Ceramic, stone and clay products	-33.3	0.0	20.0	0.0	-50.0	-25.0	-50.0	-16.7	P	0.0	P	33.3	P	-16.7	P	-16.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-25.0	0.0	-33.3	-33.3	-25.0	-25.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	0.0	0.0	-20.0	0.0	-33.3	-16.7	P	-14.3	P	-14.3	P	0.0	P	0.0
General-purpose, production and business oriented machinery	8.3	-8.3	-12.2	-20.4	-29.1	-36.2	-30.7	-18.4	P	-14.5	P	-25.0	P	-8.1	P	-4.6
Electrical machinery	-1.9	-5.6	-11.1	-12.9	-25.5	-29.4	-26.4	-20.7	P	-10.0	P	-8.1	P	-16.3	P	-10.7
Transportation equipment	-3.5	0.0	-26.2	-18.4	-66.3	-57.1	-39.0	-28.0	P	-14.1	P	-10.6	P	-12.5	P	-12.5
Precision instruments	22.2	22.2	22.2	22.2	11.1	11.1	10.0	10.0								
Miscellaneous manufacturing industries	0.0	0.0	-8.3	4.2	-21.7	-8.7	-10.0	-3.3	P	-10.5	P	-10.5	P	-15.8	P	-15.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change				
Reinforcement of production capacity	52.8	56.5	31.3	23.8	P	38.1	P	-14.7		
Updating and repair	38.9	34.8	56.3	38.1	P	52.4	P	13.5		
Rationalization and increase in efficiency	33.3	13.0	18.8	42.9	P	28.6	P	-4.7		
Others	19.4	21.7	6.3	4.8	P	14.3	P	-5.1		

Sales to Japan	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	2.0	3.1	-2.4	0.0	-16.3	-11.3	-18.5	-3.8	P	2.1	P	0.1	P	-2.1	P	-5.2
Food and tobacco	12.5	12.5	0.0	0.0	14.3	0.0	0.0	0.0	P	-20.0	P	-32.5	P	-20.0	P	-32.5
Textiles	0.0	0.0	0.0	0.0	20.0	20.0	0.0	0.0	P	28.6	P	28.6	P	14.3	P	14.3
Lumber, pulp, paper and paper products	50.0	16.7	-33.3	16.6	-83.3	-80.0	-83.3	0.0	P	42.9	P	-7.1	P	-28.6	P	-45.3
Chemicals	-20.0	-20.0	-25.0	-25.0	0.0	0.0	0.0	0.0	P	0.0	P	20.0	P	0.0	P	20.0
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	-50.0	-50.0	-50.0	-50.0	-100.0	-100.0	P	100.0	P	100.0	P	100.0	P	100.0
Non-ferrous metals	50.0	0.0	100.0	0.0	-50.0	0.0	0.0	0.0	P	-50.0	P	-100.0	P	-50.0	P	-50.0
Fabricated metal products	-50.0	50.0	100.0	100.0	0.0	50.0	0.0	0.0	P	0.0	P	50.0	P	0.0	P	-50.0
General-purpose, production and business oriented machinery	-16.7	-16.7	0.0	-28.6	-28.6	-28.6	-28.6	-14.3	P	0.0	P	12.5	P	0.0	P	12.5
Electrical machinery	7.7	7.7	7.7	15.4	-9.1	0.0	-7.1	7.1	P	8.3	P	0.6	P	8.3	P	0.6
Transportation equipment	-2.8	3.0	-3.8	0.0	-11.1	-8.8	-20.8	-4.6	P	-5.0	P	-2.2	P	0.0	P	-3.0
Precision instruments	0.0	0.0	0.0	0.0	-33.3	0.0	33.3	33.3								
Miscellaneous manufacturing industries	0.0	0.0	0.0	0.0	-33.3	-33.3	-33.3	-33.3	P	-25.0	P	-25.0	P	-25.0	P	-25.0

Number of employees (the end of term)	D I															
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
All industries	10.4	5.0	-6.6	-5.3	-36.1	-21.0	-21.3	-6.0	P	-4.0	P	-14.4	P	-2.1	P	-7.1
Food and tobacco	10.0	11.1	11.1	0.0	0.0	11.1	0.0	12.5	P	10.0	P	0.0	P	0.0	P	-11.1
Textiles	0.0	0.0	0.0	0.0	-37.5	-25.0	-12.5	-12.5	P	-12.5	P	-12.5	P	0.0	P	0.0
Lumber, pulp, paper and paper products	28.6	0.0	0.0	0.0	-33.3	-20.0	0.0	-16.7	P	0.0	P	-28.6	P	0.0	P	0.0
Chemicals	9.1	9.1	10.0	0.0	-10.0	0.0	-10.0	-10.0	P	-27.3	P	-36.4	P	-18.2	P	-27.3
Ceramic, stone and clay products	0.0	33.3	0.0	0.0	100.0	100.0	50.0	0.0	P	-50.0	P	-50.0	P	0.0	P	-33.3
Iron and steel	50.0	50.0	0.0	0.0	-50.0	0.0	-100.0	0.0	P	0.0	P	-50.0	P	0.0	P	-50.0
Non-ferrous metals	25.0	0.0	0.0	0.0	-25.0	-25.0	-25.0	25.0	P	25.0	P	0.0	P	25.0	P	25.0
Fabricated metal products	-33.3	-50.0	-66.7	-33.3	0.0	66.7	0.0	0.0	P	0.0	P	33.3	P	0.0	P	50.0
General-purpose, production and business oriented machinery	18.2	9.1	9.1	0.0	-9.1	-9.1	18.2	27.3	P	8.4	P	-7.0	P	8.4	P	0.7
Electrical machinery	22.2	16.7	0.0	0.0	-27.8	-16.6	-26.3	5.2	P	-6.3	P	-28.5	P	-12.5	P	-29.2
Transportation equipment	1.8	3.8	-10.2	-4.5	-55.9	-45.5	-37.5	-20.0	P	-6.3	P	-8.1	P	1.6	P	-2.2
Precision instruments	0.0	0.0	-33.3	-33.3	-33.3	0.0	-33.3	-33.3								
Miscellaneous manufacturing industries	30.0	-20.0	-40.0	-30.0	-55.6	0.0	-33.3	-8.3	P	11.1	P	-16.2	P	-22.2	P	-4.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter
	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change				
Reinforcement of production capacity	78.3	58.8	50.0	58.8	P	45.8	P	-32.5		
Updating and repair	39.1	70.6	37.5	47.1	P	54.2	P	15.1		
Rationalization and increase in efficiency	17.4	23.5	12.5	17.6	P	20.8	P	3.4		
Others	4.3	0.0	18.8	11.8	P	16.7	P	12.4		

III – 1. Generalization table of actual results

Units (Values = million yen; Number of employees = persons; year-on-year change = %)

All regions	Actual results		2008					2009					Year-on-year change				
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008			2009				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Sales	88,558,300	76,263,808	22,835,499	22,352,800	17,774,834	13,300,675	P 15,866,489	9.7	-18.0	-1.8	-2.7	-26.2	-40.7	P -35.3			
Local Sales	61,694,244	53,282,218	15,929,822	15,513,053	12,450,751	9,388,592	P 11,117,397	9.4	-17.3	-2.0	-1.5	-25.2	-39.6	P -35.3			
Sales to Japan	8,432,352	7,306,800	2,026,318	2,235,089	1,787,199	1,258,194	P 1,650,560	11.0	-16.7	-8.2	-1.7	-21.0	-37.9	P -26.9			
Sales to countries other than Japan	18,431,704	15,674,790	4,879,359	4,604,658	3,536,884	2,653,889	P 3,098,532	10.0	-21.0	2.1	-7.0	-31.9	-45.6	P -38.9			
Acquisition of tangible fixed assets (excluding land)	2,861,877	2,735,408	734,699	800,367	624,463	575,879	P 397,941	-2.3	-6.8	18.7	1.3	-13.8	-26.8	P -49.7			
Number of employees(the end of term)	3,273,276	3,055,846	3,453,073	3,486,386	3,273,461	3,055,846	P 3,169,379	4.2	-11.5	3.1	1.5	-5.0	-11.5	P -11.3			

North America	Actual results		2008					2009					Year-on-year change				
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008			2009				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Sales	28,738,052	23,119,595	7,075,022	6,687,620	5,512,448	3,844,505	P 4,517,949	-0.3	-23.9	-11.2	-11.0	-28.9	-45.0	P -37.6			
Local Sales	26,037,573	20,838,412	6,378,332	6,030,592	4,964,086	3,465,402	P 4,044,198	-0.6	-24.3	-12.1	-11.6	-29.2	-45.1	P -38.1			
Sales to Japan	450,220	407,031	108,014	114,210	98,125	86,682	P 75,134	-2.6	-12.9	-11.1	3.1	-16.0	-26.8	P -30.1			
Sales to countries other than Japan	2,250,259	1,874,152	588,676	542,818	450,237	292,421	P 398,617	4.0	-20.9	-0.7	-6.7	-28.2	-47.6	P -33.4			
Acquisition of tangible fixed assets (excluding land)	855,411	776,302	225,140	225,482	161,332	164,348	P 97,648	4.7	-14.3	25.7	-18.9	-19.7	-30.4	P -55.5			
Number of employees(the end of term)	429,763	396,783	452,456	437,666	425,604	396,783	P 401,960	0.1	-11.8	0.7	-4.2	-7.0	-11.8	P -13.9			

Asia	Actual results		2008					2009					Year-on-year change				
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008			2009				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Sales	35,559,219	33,694,713	9,587,801	10,070,198	7,934,100	6,102,614	P 7,774,711	14.1	-11.9	3.2	3.4	-19.5	-34.6	P -28.7			
Local Sales	19,273,214	19,330,321	5,404,632	5,712,082	4,579,964	3,633,643	P 4,681,298	18.0	-5.9	8.4	11.9	-14.0	-28.8	P -26.1			
Sales to Japan	7,654,436	6,628,520	1,840,156	2,039,739	1,625,484	1,123,141	P 1,515,302	11.7	-16.6	-8.0	-1.8	-20.8	-38.3	P -26.8			
Sales to countries other than Japan	8,631,569	7,735,872	2,343,013	2,318,377	1,728,652	1,345,830	P 1,578,111	8.5	-20.8	2.1	-9.7	-30.4	-45.0	P -36.2			
Acquisition of tangible fixed assets (excluding land)	1,341,031	1,397,916	362,109	411,700	338,217	285,890	P 219,008	-3.8	-1.4	20.7	10.5	-10.1	-22.0	P -46.5			
Number of employees(the end of term)	2,347,451	2,198,984	2,492,457	2,541,703	2,364,782	2,198,984	P 2,310,338	4.1	-11.9	3.7	2.6	-4.6	-11.9	P -10.9			

ASEAN 4	Actual results		2008					2009					Year-on-year change				
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008			2009				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Sales	14,490,042	13,674,796	4,007,585	4,164,852	3,179,697	2,322,662	P 2,697,175	11.9	-15.6	2.2	0.5	-23.7	-42.2	P -34.2			
Local Sales	7,328,621	7,299,558	2,069,318	2,269,736	1,737,104	1,223,400	P 1,434,757	15.9	-7.9	9.0	14.5	-16.6	-37.6	P -32.2			
Sales to Japan	3,004,813	2,445,451	677,354	766,652	594,106	407,339	P 485,154	11.5	-21.2	-17.0	-6.6	-23.7	-40.8	P -29.4			
Sales to countries other than Japan	4,156,608	3,929,787	1,260,913	1,128,464	848,487	691,923	P 777,264	5.6	-25.3	5.7	-17.5	-36.6	-51.1	P -40.0			
Acquisition of tangible fixed assets (excluding land)	643,528	559,027	133,509	170,422	137,207	117,889	P 77,569	-2.2	-17.3	-11.0	-3.3	-18.5	-35.1	P -50.3			
Number of employees(the end of term)	899,215	838,206	953,519	971,023	904,790	838,206	P 863,426	0.8	-12.7	2.1	0.6	-5.0	-12.7	P -11.4			

NIEs3	Actual results		2008					2009					Year-on-year change				
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008			2009				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Sales	4,879,169	3,813,266	1,121,717	1,212,446	828,385	650,718	P 819,382	5.4	-23.9	-7.4	-6.7	-35.6	-45.3	P -29.9			
Local Sales	2,714,996	2,255,920	664,872	706,897	483,101	401,050	P 478,139	6.0	-19.7	-2.0	-5.8	-31.4	-39.0	P -27.3			
Sales to Japan	791,190	514,967	142,860	161,207	125,020	85,880	P 96,623	8.2	-34.5	-22.2	-18.1	-41.0	-56.4	P -32.9			
Sales to countries other than Japan	1,372,983	1,042,379	313,985	344,342	220,264	163,788	P 244,620	2.5	-26.0	-9.6	-2.4	-40.4	-51.1	P -33.7			
Acquisition of tangible fixed assets (excluding land)	108,186	100,840	27,472	28,055	22,075	23,238	P 12,406	-26.2	-8.8	0.9	-16.3	-16.9	0.9	P -55.5			
Number of employees(the end of term)	135,070	131,696	134,138	134,063	129,965	131,696	P 131,489	1.0	-2.3	1.4	1.5	-4.3	-2.3	P -3.2			

China (including Hong Kong)	Actual results							Year-on-year change								
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	14,072,471	14,320,621	3,925,137	4,165,226	3,507,833	2,722,425	P 3,319,054	18.6	-4.0	8.5	10.1	-9.2	-25.2	P -26.0		
Local Sales	7,619,593	8,390,668	2,265,617	2,358,395	2,064,657	1,701,999	P 1,977,805	23.7	2.5	14.1	18.8	-2.2	-18.5	P -23.2		
Sales to Japan	3,610,421	3,412,760	951,387	1,035,240	842,665	583,468	P 874,026	12.2	-10.2	2.3	4.1	-15.5	-33.3	P -24.2		
Sales to countries other than Japan	2,842,457	2,517,193	708,133	771,591	600,511	436,958	P 467,223	14.5	-13.1	2.9	-3.3	-18.6	-34.9	P -37.6		
Acquisition of tangible fixed assets (excluding land)	444,279	539,564	141,427	151,194	137,929	109,014	P 98,646	-0.9	11.0	49.5	20.7	-4.8	-9.8	P -33.7		
Number of employees(the end of term)	1,136,483	1,034,948	1,207,798	1,223,170	1,127,506	1,034,948	P 1,104,208	6.0	-14.5	3.6	2.1	-6.6	-14.5	P -13.6		

Other Asian countries	Actual results							Year-on-year change								
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	2,117,537	1,886,030	533,362	527,674	418,185	406,809	P 939,100	25.2	-12.0	0.4	-2.4	-22.5	-23.4	P -5.5		
Local Sales	1,610,004	1,384,175	404,825	377,054	295,102	307,194	P 790,597	25.8	-14.5	-0.5	-7.4	-26.9	-23.4	P -10.0		
Sales to Japan	248,012	255,342	68,555	76,640	63,693	46,454	P 59,499	19.5	-2.0	8.7	16.3	-6.2	-27.2	P -25.6		
Sales to countries other than Japan	259,521	246,513	59,982	73,980	59,390	53,161	P 89,004	26.7	-5.8	-1.4	10.6	-12.1	-19.7	P 48.6		
Acquisition of tangible fixed assets (excluding land)	145,038	198,485	59,701	62,029	41,006	35,749	P 30,387	4.8	35.9	100.0	62.0	13.0	-14.1	P -64.3		
Number of employees(the end of term)	176,683	194,134	197,002	213,447	202,521	194,134	P 211,215	13.1	1.7	15.0	17.7	9.7	1.7	P 3.7		

Europe	Actual results							Year-on-year change								
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	17,703,519	13,859,306	4,468,031	3,931,277	3,076,695	2,383,303	P 2,527,071	17.2	-23.1	-0.8	-5.2	-35.7	-46.9	P -44.3		
Local Sales	10,605,035	8,173,641	2,646,335	2,295,910	1,802,462	1,428,934	P 1,469,184	18.9	-24.2	-2.9	-6.3	-36.4	-47.4	P -44.8		
Sales to Japan	210,946	162,475	48,462	47,476	35,992	30,545	P 35,523	25.0	-28.7	-11.7	-12.3	-37.4	-50.7	P -26.7		
Sales to countries other than Japan	6,887,538	5,523,190	1,773,234	1,587,891	1,238,241	923,824	P 1,022,364	14.4	-21.3	2.8	-3.5	-34.6	-45.8	P -43.9		
Acquisition of tangible fixed assets (excluding land)	509,352	373,542	103,670	117,004	86,571	66,297	P 48,737	-5.0	-16.0	-0.2	15.7	-17.1	-50.2	P -54.3		
Number of employees(the end of term)	292,039	281,275	310,376	311,774	296,118	281,275	P 287,277	13.7	-8.9	2.9	1.6	-5.0	-8.9	P -9.2		

Other	Actual results							Year-on-year change								
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008			2009		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	6,557,510	5,590,194	1,704,645	1,663,705	1,251,591	970,253	P 1,046,758	16.2	-13.1	9.3	8.3	-27.1	-38.5	P -39.3		
Local Sales	5,778,422	4,939,844	1,500,523	1,474,469	1,104,239	860,613	P 922,717	17.2	-12.2	10.1	9.8	-26.1	-38.1	P -39.3		
Sales to Japan	116,750	108,774	29,686	33,664	27,598	17,826	P 24,601	7.2	-13.0	-5.2	1.7	-21.1	-29.3	P -17.4		
Sales to countries other than Japan	662,338	541,576	174,436	155,572	119,754	91,814	P 99,440	9.8	-20.9	5.2	-3.0	-36.5	-43.3	P -43.1		
Acquisition of tangible fixed assets (excluding land)	156,083	187,648	43,780	46,181	38,343	59,344	P 32,548	-16.5	12.5	17.9	28.9	-11.3	17.1	P -37.3		
Number of employees(the end of term)	204,023	178,804	197,784	195,243	186,957	178,804	P 169,804	2.9	-10.4	1.9	0.6	-4.9	-10.4	P -14.6		

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.
Changes from the same quarter of the previous year are calculated or estimated on the basis of figures collected from overseas subsidiaries that were also surveyed the year before.
So the figures are usually different from those calculated on the basis of actual results.

IV. Table of coefficients of connection
Coefficient of Connection of FY2008 (US\$10,000)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other	
Sales	All industries	1.05175	1.05925	1.07593	1.11960	1.02525	1.06103	1.01181	1.01946	0.98280	
	Food and tobacco	1.04078	1.04679	1.06381	1.13448	1.01123	1.05944	1.01174	1.00816	1.01104	
	Textiles	0.85374	1.46964	0.77030	0.99554	0.48691	0.62914	0.75417	0.85651	0.69307	
	Lumber, pulp, paper and paper products	1.18570	1.30003	1.09760	1.09711	X	1.08585	X	1.06213	1.07421	
	Chemicals	1.06503	1.15166	1.06114	1.00684	1.07795	1.14223	1.04114	0.99493	1.00007	
	Ceramic, stone and clay products	0.95670	0.84769	0.99243	0.81152	X	0.93318	X	0.99290	X	
	Iron and steel	1.12004	1.28403	1.06621	1.07840	X	1.07596	X	X	X	
	Non-ferrous metals	1.07426	0.92022	1.10625	1.09124	X	1.20741	X	X	X	
	Fabricated metal products	0.89218	0.74659	0.94652	0.64502	X	1.16974	X	1.14277	1.00000	
	Industrial machinery	1.05954	1.11099	1.09156	1.02166	1.02501	1.13094	1.00000	0.95032	1.08984	
	Electrical machinery	1.06739	1.04025	1.10010	1.18058	0.99657	1.07983	1.06206	1.02966	0.88364	
	Transportation equipment	1.04483	1.05143	1.07126	1.13719	0.98839	1.01761	1.00190	1.05487	0.98248	
	Precision instruments	0.98070	0.82630	1.07964	1.16601	0.85716	1.05646	1.00000	0.83227	0.77540	
	Miscellaneous manufacturing industries	1.13977	1.14149	1.17122	1.08694	1.19518	1.27589	1.38190	1.09404	1.09343	
	Local Sales	All industries	1.04587	1.06030	1.06669	1.08158	1.03237	1.07535	1.00553	1.01852	0.97532
		Food and tobacco	1.02317	1.04369	1.01509	1.01430	1.01621	1.01629	1.01199	1.00644	1.00000
Textiles		0.83475	1.54348	0.72243	0.99425	0.58486	0.57245	0.22833	0.65326	0.69215	
Lumber, pulp, paper and paper products		1.08149	1.06899	1.09129	1.24486	X	1.04749	X	1.00871	1.29346	
Chemicals		1.07600	1.19313	1.05627	0.96569	1.07513	1.17245	1.05323	0.94786	1.00008	
Ceramic, stone and clay products		0.98101	0.85528	1.07547	0.80956	X	1.07682	X	1.00943	X	
Iron and steel		1.13611	1.29642	1.08547	1.11003	X	1.09552	X	X	X	
Non-ferrous metals		1.05774	0.91341	1.10632	1.09830	X	1.18050	X	X	X	
Fabricated metal products		0.82230	0.72883	0.87294	0.43106	X	1.17493	X	1.19050	1.00000	
Industrial machinery		1.06126	1.11996	1.09959	0.91856	0.99418	1.19735	1.00000	0.92042	1.04606	
Electrical machinery		1.05785	1.04231	1.09489	1.05693	0.97853	1.19895	1.00032	1.05230	0.87967	
Transportation equipment		1.04030	1.05150	1.06199	1.12210	1.00868	1.01726	1.00042	1.06785	0.97747	
Precision instruments		0.88405	0.79136	1.26160	1.14450	1.00004	1.30632	1.00000	0.74430	0.75633	
Miscellaneous manufacturing industries		1.14959	1.14446	1.26229	1.15838	1.11060	1.45891	1.35729	1.06949	1.09500	
Sales to Japan		All industries	1.03961	1.03951	1.03789	1.03235	0.99204	1.05218	1.05060	1.08149	1.07228
		Food and tobacco	1.13400	1.09156	1.18292	1.31457	1.00000	1.19862	-	1.01687	1.13556
	Textiles	0.82147	1.26880	0.79440	1.01013	0.86275	0.69584	1.05696	1.08712	0.84998	
	Lumber, pulp, paper and paper products	1.12617	1.17843	1.12407	1.03090	X	1.32516	X	3.42330	1.00000	
	Chemicals	1.09031	1.01176	1.11364	1.21986	1.06921	1.02821	0.65861	1.10690	1.00000	
	Ceramic, stone and clay products	0.84220	0.87514	0.83609	0.79303	X	0.64683	X	1.15924	X	
	Iron and steel	1.33870	0.92157	0.94840	0.98266	X	0.83480	X	X	X	
	Non-ferrous metals	1.08107	1.00000	1.08362	1.05583	X	1.24600	X	X	X	
	Fabricated metal products	1.06327	0.86596	1.06918	1.03377	X	1.15786	X	1.02395	1.00000	
	Industrial machinery	1.10988	1.19997	1.10941	1.00864	1.13464	1.14769	1.00000	1.02652	1.41357	
	Electrical machinery	1.01420	1.01336	1.01447	0.98208	0.99660	1.04652	1.13867	0.99829	0.45005	
	Transportation equipment	1.05898	1.00680	1.08139	1.17512	1.01957	1.01904	1.01277	1.00237	0.88363	
	Precision instruments	1.08508	0.95345	1.08398	1.15900	0.87666	1.04957	1.00000	1.18775	0.97249	
	Miscellaneous manufacturing industries	1.06211	1.00755	1.07285	1.02549	1.05992	1.11424	1.39685	1.01961	1.00695	
	Sales to countries other than Japan	All industries	1.07723	1.05392	1.13217	1.26844	1.02606	1.01948	1.00800	1.01965	1.03628
		Food and tobacco	1.06878	1.01342	1.16799	1.20280	1.00000	1.71383	1.01215	1.01236	1.00000
Textiles		0.91986	1.02247	0.85907	0.98965	0.20002	0.79242	0.23800	1.01494	0.69117	
Lumber, pulp, paper and paper products		1.37881	1.90164	1.07769	1.08151	X	1.07568	X	1.00000	1.09446	
Chemicals		1.03846	1.00928	1.05639	1.02559	1.08030	1.05896	1.08985	1.03630	1.00000	
Ceramic, stone and clay products		0.83378	0.54311	0.92286	0.85116	X	1.03084	X	0.74764	X	
Iron and steel		0.99072	0.92241	0.99645	0.93904	X	1.01734	X	X	X	
Non-ferrous metals		1.10475	1.00000	1.12146	1.10504	X	1.23821	X	X	X	
Fabricated metal products		1.12959	1.24683	1.08892	0.69489	X	1.26510	X	1.45583	1.00000	
Industrial machinery		1.02537	1.03666	1.04877	1.25113	1.02667	1.02037	1.00000	0.98900	1.23291	
Electrical machinery		1.11549	1.03399	1.19291	1.46801	1.00991	1.01418	1.00000	0.99899	0.94027	
Transportation equipment		1.07234	1.05375	1.14184	1.20210	0.85462	1.02519	1.00612	1.03924	1.04162	
Precision instruments		0.97540	1.13366	0.94394	1.22555	0.69001	0.89503	1.00000	0.99999	0.93070	
Miscellaneous manufacturing industries		1.12986	1.12474	1.10668	1.01905	1.29773	1.11572	1.51073	1.17520	1.12221	
Number of employees (the end of term)		All industries	1.05527	1.04643	1.06341	1.06805	0.99781	1.06522	1.08090	1.05723	0.97757
		Food and tobacco	1.08628	1.02011	1.13987	1.11935	1.05964	1.20518	1.00000	1.01002	1.00679
	Textiles	0.92763	1.06531	0.94822	0.99667	0.66223	0.94244	1.01509	0.67521	0.76161	
	Lumber, pulp, paper and paper products	1.08187	1.21533	1.05381	1.04106	X	1.04306	X	1.05909	1.05784	
	Chemicals	1.02603	1.13485	1.01086	0.98301	0.94514	1.06784	1.04716	0.99122	1.00000	
	Ceramic, stone and clay products	0.95183	0.90973	0.92097	0.81352	X	1.00152	X	0.99362	X	
	Iron and steel	1.13487	1.63883	1.05181	0.96719	X	1.18899	X	X	X	
	Non-ferrous metals	1.21439	0.91278	1.26838	1.25974	X	1.33558	X	X	X	
	Fabricated metal products	1.03384	0.92197	1.04539	0.82739	X	1.20585	X	1.11093	1.00000	
	Industrial machinery	1.07032	1.16726	1.06150	1.03007	1.08150	1.08423	1.00000	0.96974	1.42205	
	Electrical machinery	1.05088	1.01854	1.05869	1.03932	1.00144	1.05663	1.33274	0.96851	0.91041	
	Transportation equipment	1.05362	1.03274	1.06106	1.14049	0.92171	1.01438	1.00343	1.16339	0.96380	
	Precision instruments	1.11503	1.05253	1.13074	1.25810	0.93227	1.06900	1.00000	0.95085	0.91174	
	Miscellaneous manufacturing industries	1.10772	1.05463	1.12687	1.05874	1.10922	1.24596	1.14808	1.14715	1.13823	

Note : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

Coefficient of Connection of FY2008 (million yen)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong Kong)	Other Asian countries	Europe	Other
Sales	All industries	1.05041	1.05666	1.07558	1.11863	1.02702	1.06043	1.01193	1.01835	0.98077
	Food and tobacco	1.04134	1.04835	1.06360	1.13349	1.01124	1.05907	1.01182	1.00818	1.01129
	Textiles	0.85325	1.46814	0.76943	0.99516	0.48654	0.62879	0.75237	0.85709	0.69294
	Lumber, pulp, paper and paper products	1.18646	1.30207	1.09722	1.09699	X	1.08568	X	1.06137	1.07484
	Chemicals	1.06717	1.15727	1.06268	1.00620	1.08223	1.14381	1.04137	0.99520	1.00007
	Ceramic, stone and clay products	0.95861	0.84753	0.99885	0.81235	X	0.93401	X	0.99352	X
	Iron and steel	1.11883	1.27856	1.06592	1.07746	X	1.07615	X	X	X
	Non-ferrous metals	1.07390	0.92000	1.10594	1.09120	X	1.20748	X	X	X
	Fabricated metal products	0.89431	0.74711	0.94989	0.64776	X	1.17066	X	1.14450	1.00000
	Industrial machinery	1.05896	1.10807	1.09185	1.02183	1.02392	1.13166	1.00000	0.95063	1.09057
	Electrical machinery	1.06676	1.04134	1.09922	1.17840	0.99620	1.07955	1.06178	1.02774	0.88462
	Transportation equipment	1.04201	1.04650	1.07028	1.13637	0.98981	1.01538	1.00203	1.05283	0.97978
	Precision instruments	0.98037	0.82091	1.08024	1.16522	0.85855	1.05786	1.00000	0.83297	0.77864
	Miscellaneous manufacturing industries	1.13788	1.13722	1.17251	1.08735	1.19607	1.27852	1.38886	1.09456	1.09304
Local Sales	All industries	1.04423	1.05759	1.06628	1.08093	1.03494	1.07418	1.00562	1.01733	0.97329
	Food and tobacco	1.02397	1.04582	1.01499	1.01398	1.01621	1.01621	1.01207	1.00647	1.00000
	Textiles	0.83393	1.54235	0.72088	0.99372	0.58288	0.57157	0.22850	0.65351	0.69199
	Lumber, pulp, paper and paper products	1.08187	1.06967	1.09082	1.24118	X	1.04759	X	1.00835	1.29414
	Chemicals	1.07941	1.20037	1.05863	0.96551	1.08161	1.17436	1.05353	0.94837	1.00009
	Ceramic, stone and clay products	0.98312	0.85513	1.08528	0.80977	X	1.07855	X	1.01008	X
	Iron and steel	1.13437	1.29065	1.08481	1.10848	X	1.09501	X	X	X
	Non-ferrous metals	1.05751	0.91319	1.10593	1.09735	X	1.18208	X	X	X
	Fabricated metal products	0.82441	0.72942	0.87681	0.43410	X	1.17550	X	1.19012	1.00000
	Industrial machinery	1.05995	1.11668	1.09910	0.91815	0.99257	1.19735	1.00000	0.92096	1.04768
	Electrical machinery	1.05741	1.04361	1.09385	1.05436	0.97740	1.19911	1.00031	1.04999	0.88064
	Transportation equipment	1.03732	1.04655	1.06089	1.12168	1.00999	1.01465	1.00043	1.06549	0.97485
	Precision instruments	0.88398	0.78603	1.26218	1.14630	1.00024	1.30673	1.00000	0.74526	0.75972
	Miscellaneous manufacturing industries	1.14710	1.13991	1.26492	1.15906	1.11355	1.46468	1.37175	1.07008	1.09467
Sales to Japan	All industries	1.03977	1.03833	1.03817	1.03225	0.99313	1.05248	1.05073	1.08100	1.07127
	Food and tobacco	1.13365	1.09035	1.18212	1.31220	1.00000	1.19835	-	1.01682	1.13956
	Textiles	0.82154	1.27104	0.79411	1.00948	0.86155	0.69602	1.05572	1.09042	0.84943
	Lumber, pulp, paper and paper products	1.12667	1.18159	1.12358	1.03218	X	1.32124	X	3.39721	1.00000
	Chemicals	1.09001	1.01225	1.11270	1.21525	1.07052	1.03029	0.66130	1.10734	1.00000
	Ceramic, stone and clay products	0.84209	0.87348	0.83592	0.79385	X	0.64804	X	1.15918	X
	Iron and steel	1.34303	0.92371	0.95181	0.98326	X	0.84368	X	X	X
	Non-ferrous metals	1.08243	1.00000	1.08504	1.05834	X	1.24548	X	X	X
	Fabricated metal products	1.06400	0.86676	1.07005	1.03461	X	1.15931	X	1.02400	1.00000
	Industrial machinery	1.11115	1.20283	1.11071	1.00862	1.13408	1.14967	1.00000	1.02685	1.41300
	Electrical machinery	1.01433	1.01508	1.01457	0.98239	0.99760	1.04605	1.13826	0.99829	0.45523
	Transportation equipment	1.05833	1.00027	1.08216	1.17369	1.02122	1.02120	1.01371	1.00085	0.86644
	Precision instruments	1.08494	0.92926	1.08412	1.15840	0.87764	1.05033	1.00000	1.18348	0.97476
	Miscellaneous manufacturing industries	1.06197	1.00756	1.07276	1.02558	1.06014	1.11405	1.39817	1.01860	1.00670
Sales to countries other than Japan	All industries	1.07612	1.05246	1.13118	1.26566	1.02646	1.01951	1.00823	1.01863	1.03414
	Food and tobacco	1.06885	1.01339	1.16800	1.20236	1.00000	1.70783	1.01290	1.01234	1.00000
	Textiles	0.91993	1.01552	0.85962	0.98963	0.20277	0.79507	0.23826	1.01560	0.69124
	Lumber, pulp, paper and paper products	1.38010	1.90712	1.07776	1.08169	X	1.07471	X	1.00000	1.09575
	Chemicals	1.03860	1.00945	1.05692	1.02527	1.08171	1.05914	1.08866	1.03606	1.00000
	Ceramic, stone and clay products	0.83445	0.54141	0.92462	0.85367	X	1.03171	X	0.74840	X
	Iron and steel	0.99116	0.92254	0.99690	0.94029	X	1.01789	X	X	X
	Non-ferrous metals	1.10278	1.00000	1.11982	1.10404	X	1.23547	X	X	X
	Fabricated metal products	1.13436	1.24748	1.09345	0.69378	X	1.26331	X	1.46925	1.00000
	Industrial machinery	1.02543	1.03592	1.04896	1.25152	1.02592	1.02075	1.00000	0.98913	1.23003
	Electrical machinery	1.11406	1.03394	1.19095	1.46270	1.00961	1.01377	1.00000	0.99764	0.94010
	Transportation equipment	1.07019	1.04934	1.14065	1.19960	0.85662	1.02624	1.00657	1.03753	1.03892
	Precision instruments	0.97642	1.13400	0.94568	1.22309	0.69474	0.89720	1.00000	0.99919	0.93200
	Miscellaneous manufacturing industries	1.13039	1.12609	1.10717	1.01926	1.29691	1.11702	1.52167	1.17565	1.12203
Number of employees (the end of term)	All industries	1.05527	1.04643	1.06341	1.06805	0.99781	1.06522	1.08090	1.05723	0.97757
	Food and tobacco	1.08628	1.02011	1.13987	1.11935	1.05964	1.20518	1.00000	1.01002	1.00679
	Textiles	0.92763	1.06531	0.94822	0.99667	0.66223	0.94244	1.01509	0.67521	0.76161
	Lumber, pulp, paper and paper products	1.08187	1.21533	1.05381	1.04106	X	1.04306	X	1.05909	1.05784
	Chemicals	1.02603	1.13485	1.01086	0.98301	0.94514	1.06784	1.04716	0.99122	1.00000
	Ceramic, stone and clay products	0.95183	0.90973	0.92097	0.81352	X	1.00152	X	0.99362	X
	Iron and steel	1.13487	1.63883	1.05181	0.96719	X	1.18899	X	X	X
	Non-ferrous metals	1.21439	0.91278	1.26838	1.25974	X	1.33558	X	X	X
	Fabricated metal products	1.03384	0.92197	1.04539	0.82739	X	1.20585	X	1.11093	1.00000
	Industrial machinery	1.07032	1.16726	1.06150	1.03007	1.08150	1.08423	1.00000	0.96974	1.42205
	Electrical machinery	1.05088	1.01854	1.05869	1.03932	1.00144	1.05663	1.33274	0.96851	0.91041
	Transportation equipment	1.05362	1.03274	1.06106	1.14049	0.92171	1.01438	1.00343	1.16339	0.96380
	Precision instruments	1.11503	1.05253	1.13074	1.25810	0.93227	1.06900	1.00000	0.95085	0.91174
	Miscellaneous manufacturing industries	1.10772	1.05463	1.12687	1.05874	1.10922	1.24596	1.14808	1.14715	1.13823

Note : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

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Materials and data (METI Web site)

<http://www.meti.go.jp/statistics/index.html>

*Time series tables for past data are announced officially on the Web site for the Ministry of Economy, Trade and Industry.