

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas Subsidiaries)

October - December 2009	Actual results
January - March 2010	Forecast DI (current quarter)
April - June 2010	Forecast DI (next quarter)

◆ **Statistics** ◆

March 19, 2010

Research and Statistics Department,
Economic and Industrial Policy Bureau, Ministry of Economy, Trade and Industry

REVISIONS TO THE INDUSTRIAL CLASSIFICATION

The Industrial classification of this survey is based on the Japan Standard Industrial Classification. Starting from the April–June survey of 2009, the survey uses a new industrial classification which has been revised in accordance with the 12th revision (November 2007) made to the Japan Standard Industrial Classification.

(Old)	(New)	Japan Standard Industrial Classification(Code)
A type of industry classification	A type of industry classification	
FOOD AND TABACCO	FOOD AND TABACCO	Manufacture of food (09), manufacture of beverages, tobacco and feed (10)
TEXTILES	TEXTILES	Manufacture of textile mill products (11)
WOOD, PULP, PAPER AND PAPER PRODUCTS	LUMBER, PULP, PAPER AND PAPER PRODUCTS	Manufacture of lumber and wood products, except furniture (12), Manufacture of pulp, paper and paper products (14)
CHEMICALS	CHEMICALS	Manufacture of chemical and allied products (16)
CERAMICS, STONE AND CLAY	CERAMIC, STONE AND CLAY PRODUCTS	Manufacture of ceramic, stone and clay products (21)
IRON AND STEEL	IRON AND STEEL	Manufacture of iron and steel (22)
NON-FERROUS METALS	NON-FERROUS METALS	Manufacture of non-ferrous metals and products (23)
METALS	FABRICATED METAL PRODUCTS	Manufacture of fabricated metal products (24)
INDUSTRIAL MACHINERY	GENERAL-PURPOSE, PRODUCTION AND BUSINESS ORIENTED MACHINERY	Manufacture of general-purpose machinery (25), Manufacture of production machinery (26), Manufacture of business oriented machinery (27)
ELECTRICAL MACHINERY	ELECTRICAL MACHINERY	Electronic parts, devices and electronic circuits (28), Manufacture of electrical machinery, equipment and supplies (29), Manufacture of information and communication electronics equipment (30)
TRANSPORTATION EQUIPMENT	TRANSPORTATION EQUIPMENT	Manufacture of transportation equipment (31)
PRECISION INSTRUMENTS	MISCELLANEOUS MANUFACTURING INDUSTRIES	Manufacture of furniture and fixtures (13), Printing and allied industries (15), Manufacture of petroleum and coal products (17), Manufacture of plastic products, except otherwise classified (18), Manufacture of rubber products (19), Manufacture of tanning, leather products and fur skins (20), Miscellaneous manufacturing industries (32)
OTHER		

Annotations:

- Carbon fiber: Arrow from Old TEXTILES to New LUMBER, PULP, PAPER AND PAPER PRODUCTS.
- Discharge, iron, steel, non-ferrous: Arrow from Old METALS to New FABRICATED METAL PRODUCTS.
- Watches and ophthalmic goods: Arrow from Old PRECISION INSTRUMENTS to New MISCELLANEOUS MANUFACTURING INDUSTRIES.

Contents

I – 1	Generalization table of actual results (US\$)	1-2	Europe	38-39	
I – 2	Breakdown list of actual results (US\$)		Other	40-41	
	All regions	3-4	III – 1	Generalization table of actual results (yen)	42-43
	North America	5-6	III – 2	Breakdown list of actual results (yen)	
	Asia	7-8		All regions	44-45
	ASEAN4	9-10	IV	Table of coefficients of connection (US\$, yen)	46-47
	NIEs3	11-12	<div style="border: 1px solid black; border-radius: 15px; padding: 10px;"> <p>※Annotations in the statistical tables※</p> <p>- : Indicates values that were impossible to calculate.</p> <p>p : Indicates preliminary estimated values. Numerical values for this quarter are preliminary estimates, and may be revised in the succeeding quarter.</p> <p>X : Indicates that data is not being disclosed because there are only one or two overseas subsidiaries involved. Data may also be undisclosed when there are three or more companies, in order to avoid the risk of enabling the calculation of “x” from the data provided.</p> <p>r : Indicates changes from released figures (other than preliminary estimates) for the previous quarter. However, this mark is not attached when a change occurs due to compensation</p> </div>		
	China (including Hong Kong)	13-14			
	Other Asian countries	15-16			
	Europe	17-18			
	Other	19-20			
II – 1	Generalization table of forecast	21-22			
II – 2	Breakdown list of forecast				
	All regions	23-25			
	North America	26-27			
	Asia	28-29			
	ASEAN4	30-31			
	NIEs3	32-33			
	China (including Hong Kong)	34-35			
	Other Asian countries	36-37			

From among Japanese corporations that own an overseas subsidiary ((1) manufacturing company, (2) company with 50 or more employees, (3) companies with 50% or more of their capital coming from parent companies, including both direct and indirect funds)), this survey targets those not in the finance, insurance, or real estate industries, with a capital of 100 million yen or more, and with 50 or more employees to survey information on overseas subsidiaries.

Number of overseas subsidiaries covered by the survey
4550

Number of companies that responded
3612

Response rate
79.4%

I – 1. Generalization table of actual results
Units (Values = US\$10,000; Number of employees = persons; year-on-year change = %)

All regions	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	77,713,625	75,304,117	18,494,261	14,191,928	15,622,020	18,062,371	P	20,136,815	12.5	-7.9	-13.2	-33.5	-30.5	-15.0	P	6.6
Local Sales	54,140,114	52,627,862	12,954,688	10,017,704	10,858,664	12,530,606	P	14,051,877	12.2	-7.1	-12.0	-32.2	-30.5	-14.5	P	7.0
Sales to Japan	7,391,454	7,217,569	1,859,535	1,342,503	1,576,398	1,891,729	P	2,085,603	13.8	-6.1	-7.0	-30.3	-21.4	-11.9	P	8.3
Sales to countries other than Japan	16,182,057	15,458,686	3,680,037	2,831,721	3,186,958	3,640,036	P	3,999,335	12.9	-11.3	-19.9	-38.9	-34.4	-18.5	P	4.1
Acquisition of tangible fixed assets (excluding land)	2,523,287	2,710,831	649,738	614,468	401,980	373,224	P	441,586	0.8	4.8	1.4	-17.9	-45.6	-51.9	P	-33.0
Number of employees(the end of term)	3,273,276	3,055,846	3,273,461	3,055,846	3,175,232	3,248,887	P	3,318,546	4.2	-11.5	-5.0	-11.5	-11.3	-10.0	P	-2.8

North America	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	25,176,658	22,820,775	5,735,561	4,102,118	4,644,333	5,130,388	P	5,523,209	2.1	-14.4	-16.4	-38.3	-33.0	-18.9	P	-5.2
Local Sales	22,807,407	20,568,651	5,165,005	3,697,612	4,157,310	4,592,069	P	4,992,654	1.8	-14.9	-16.8	-38.4	-33.6	-19.3	P	-4.7
Sales to Japan	395,705	404,053	102,097	92,490	77,263	85,169	P	93,410	0.2	-1.8	-1.1	-17.8	-24.8	-24.2	P	-10.5
Sales to countries other than Japan	1,973,546	1,848,071	468,460	312,016	409,760	453,150	P	437,145	6.6	-11.1	-15.5	-41.2	-28.4	-13.1	P	-9.6
Acquisition of tangible fixed assets (excluding land)	753,876	768,142	167,862	175,361	101,047	86,715	P	108,524	8.1	-3.8	-5.6	-21.8	-51.8	-59.6	P	-31.8
Number of employees(the end of term)	429,763	396,783	425,604	396,783	401,818	395,418	P	395,950	0.1	-11.8	-7.0	-11.8	-14.0	-12.5	P	-10.2

Asia	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	31,217,924	33,297,113	8,255,228	6,511,539	7,303,945	8,779,660	P	9,882,712	17.2	-0.9	-5.3	-26.6	-23.4	-9.7	P	15.2
Local Sales	16,932,967	19,121,007	4,765,336	3,877,127	4,242,574	5,149,231	P	5,891,987	21.4	5.9	1.2	-20.1	-20.6	-5.8	P	20.2
Sales to Japan	6,707,976	6,545,577	1,691,275	1,198,401	1,437,330	1,735,559	P	1,920,806	14.4	-6.0	-6.8	-30.8	-21.4	-11.5	P	9.5
Sales to countries other than Japan	7,576,981	7,630,529	1,798,618	1,436,012	1,624,041	1,894,870	P	2,069,919	11.3	-11.1	-18.1	-38.3	-31.6	-17.5	P	7.3
Acquisition of tangible fixed assets (excluding land)	1,180,887	1,385,955	351,906	305,047	217,407	228,349	P	261,222	-0.9	11.0	5.7	-12.4	-42.2	-43.7	P	-30.2
Number of employees(the end of term)	2,347,451	2,198,984	2,364,782	2,198,984	2,316,334	2,393,903	P	2,438,889	4.1	-11.9	-4.6	-11.9	-10.9	-9.5	P	-1.1

ASEAN 4	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	12,717,441	13,490,922	3,308,394	2,478,299	2,772,485	3,315,361	P	3,846,012	14.8	-5.3	-10.2	-35.1	-29.3	-17.1	P	13.1
Local Sales	6,437,468	7,201,654	1,807,412	1,305,378	1,475,972	1,798,849	P	2,127,163	19.1	3.4	-1.9	-30.0	-27.1	-17.1	P	15.5
Sales to Japan	2,628,114	2,413,221	618,152	434,634	499,133	649,066	P	715,120	14.0	-11.1	-10.3	-33.6	-24.2	-11.0	P	13.5
Sales to countries other than Japan	3,651,859	3,876,046	882,829	738,287	797,379	867,445	P	1,003,729	8.4	-16.3	-25.4	-45.1	-35.7	-21.0	P	7.9
Acquisition of tangible fixed assets (excluding land)	566,559	554,642	142,760	125,789	80,569	82,194	P	109,645	0.7	-6.9	-4.1	-27.1	-45.9	-52.0	P	-23.4
Number of employees(the end of term)	899,215	838,206	904,790	838,206	863,641	894,331	P	911,233	0.8	-12.7	-5.0	-12.7	-11.5	-10.1	P	-1.7

NIEs3	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	4,282,933	3,756,044	861,913	694,321	842,318	992,491	P	1,161,088	8.0	-14.5	-24.2	-38.6	-24.6	-14.5	P	28.4
Local Sales	2,381,881	2,223,543	502,654	427,924	492,446	575,970	P	664,426	8.7	-9.6	-19.3	-31.5	-21.7	-10.1	P	32.2
Sales to Japan	695,769	508,190	130,080	91,635	99,311	120,062	P	155,869	11.0	-26.4	-30.5	-51.1	-27.9	-21.1	P	18.3
Sales to countries other than Japan	1,205,283	1,024,311	229,179	174,763	250,561	296,459	P	340,794	5.1	-17.2	-29.9	-45.1	-29.1	-19.8	P	26.3
Acquisition of tangible fixed assets (excluding land)	94,676	100,116	22,968	24,795	12,753	15,635	P	28,699	-24.5	3.6	-2.2	13.2	-52.2	-30.1	P	-1.7
Number of employees(the end of term)	135,070	131,696	129,965	131,696	131,373	136,123	P	136,617	1.0	-2.3	-4.3	-2.3	-3.3	0.7	P	3.1

China (including Hong Kong)	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	12,358,353	14,180,362	3,649,811	2,904,850	3,162,075	3,872,710	P	4,226,146	21.9	8.1	6.8	-16.1	-20.5	-5.1	P	10.2
Local Sales	6,700,261	8,323,315	2,148,223	1,816,047	1,893,882	2,349,700	P	2,641,272	27.5	15.5	15.0	-8.5	-17.5	1.6	P	17.5
Sales to Japan	3,166,405	3,371,523	876,771	622,565	783,586	897,350	P	970,618	15.1	1.2	-0.6	-25.2	-18.5	-10.7	P	5.0
Sales to countries other than Japan	2,491,688	2,485,524	624,816	466,238	484,608	625,660	P	614,256	17.3	-2.2	-4.3	-27.0	-33.0	-18.2	P	-7.6
Acquisition of tangible fixed assets (excluding land)	391,661	535,630	143,512	116,319	101,996	103,316	P	97,317	2.3	25.0	12.0	1.2	-28.4	-33.3	P	-37.6
Number of employees(the end of term)	1,136,483	1,034,948	1,127,506	1,034,948	1,110,105	1,145,021	P	1,165,123	6.0	-14.5	-6.6	-14.5	-13.6	-11.5	P	-2.8

Other Asian countries	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	1,859,197	1,869,785	435,111	434,069	527,067	599,098	P	649,465	28.6	-0.6	-8.8	-14.0	1.5	19.9	P	47.1
Local Sales	1,413,357	1,372,495	307,046	327,778	380,274	424,711	P	459,126	29.3	-3.4	-14.0	-14.1	-3.3	19.1	P	47.4
Sales to Japan	217,689	252,642	66,271	49,567	55,300	69,081	P	79,199	22.8	10.5	10.4	-18.3	-20.0	-7.1	P	16.2
Sales to countries other than Japan	228,152	244,648	61,794	56,723	91,493	105,306	P	111,140	30.4	6.4	3.4	-9.9	59.6	52.0	P	78.4
Acquisition of tangible fixed assets (excluding land)	127,991	195,566	42,666	38,144	22,089	27,204	P	25,561	8.3	51.8	33.0	-3.6	-61.7	-54.2	P	-41.3
Number of employees(the end of term)	176,683	194,134	202,521	194,134	211,215	218,428	P	225,916	13.1	1.7	9.7	1.7	3.7	-1.4	P	7.5

Europe	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	15,559,343	13,671,890	3,201,223	2,543,004	2,597,729	2,830,398	P	3,202,666	20.5	-13.8	-24.3	-40.4	-40.1	-23.2	P	-0.4
Local Sales	9,323,769	8,065,298	1,875,416	1,524,684	1,510,263	1,620,429	P	1,818,775	22.2	-15.1	-25.1	-41.0	-40.7	-23.9	P	-2.6
Sales to Japan	185,579	160,521	37,449	32,592	36,516	40,051	P	46,571	28.8	-20.0	-26.4	-44.7	-21.2	-10.9	P	22.2
Sales to countries other than Japan	6,049,995	5,446,071	1,288,358	985,728	1,050,950	1,169,918	P	1,337,320	17.5	-11.7	-23.1	-39.2	-39.7	-22.6	P	2.3
Acquisition of tangible fixed assets (excluding land)	450,493	368,721	90,075	70,739	50,066	37,317	P	51,523	-1.7	-6.1	-2.5	-44.1	-50.9	-64.8	P	-38.4
Number of employees(the end of term)	292,039	281,275	296,118	281,275	287,277	286,852	P	289,911	13.7	-8.9	-5.0	-8.9	-9.2	-10.2	P	-5.0

Other	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	5,759,700	5,514,338	1,302,248	1,035,268	1,076,013	1,321,925	P	1,528,228	19.1	-2.6	-14.2	-31.0	-34.8	-15.0	P	15.7
Local Sales	5,075,972	4,872,906	1,148,932	918,281	948,517	1,168,877	P	1,348,461	20.0	-1.6	-13.1	-30.6	-34.8	-15.3	P	16.4
Sales to Japan	102,194	107,418	28,715	19,020	25,289	30,951	P	24,816	9.7	-2.0	-7.1	-20.6	-11.2	-1.1	P	-13.6
Sales to countries other than Japan	581,534	534,014	124,601	97,966	102,207	122,097	P	154,951	12.7	-11.4	-25.3	-36.4	-38.9	-15.5	P	16.0
Acquisition of tangible fixed assets (excluding land)	138,030	188,013	39,895	63,321	33,459	20,843	P	20,317	-14.0	27.4	4.3	31.4	-32.7	-51.2	P	-49.6
Number of employees(the end of term)	204,023	178,804	186,957	178,804	169,803	172,714	P	193,796	2.9	-10.4	-4.9	-10.4	-14.6	-11.6	P	-3.1

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before.
So the figures are usually different from those calculated on the basis of actual results

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,205,283	1,024,311	229,179	174,763	250,561	296,459	P	340,794	5.1	-17.2	-29.9	-45.1	-29.1	-19.8	P	26.3
Food and tobacco	16,038	26,099	6,435	6,588	5,015	5,434	P	5,942	18.8	62.7	53.8	22.4	-17.7	-22.1	P	-7.7
Textiles	15,137	3,275	677	512	594	629	P	677	-2.0	8.1	13.5	-9.3	-14.9	-9.8	P	-0.1
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	351,576	316,145	64,673	54,349	68,443	81,142	P	90,418	13.1	-16.8	-38.5	-45.8	-35.2	-11.6	P	39.7
Ceramic, stone and clay products	X	20,497	7,469	3,580	4,218	4,280	P	12,589	X	-16.1	-14.1	-49.2	-21.9	5.7	P	46.7
Iron and steel	X	43,058	9,819	6,248	X	X	X	X	X	-1.8	-14.3	-46.5	X	X	X	X
Non-ferrous metals	X	X	X	X	4,180	5,155	P	5,724	X	X	X	X	-50.3	-35.9	P	47.7
Fabricated metal products	X	14,390	2,966	2,122	3,809	3,467	P	2,794	X	-3.0	23.4	-46.7	-49.6	-28.2	P	-5.8
General-purpose, production and business oriented machinery	94,055	76,123	16,959	17,467	18,569	17,881	P	20,491	13.3	-21.2	-24.7	-37.3	-18.4	-39.3	P	-0.1
Electrical machinery	500,940	384,970	89,780	60,039	119,516	146,133	P	167,942	-4.8	-23.9	-35.0	-50.5	-19.4	-15.2	P	35.3
Transportation equipment	71,594	47,662	11,123	9,417	7,966	9,191	P	10,220	34.0	-22.1	-16.7	-40.7	-44.4	-30.5	P	-8.2
Precision instruments	10,620	6,960	1,133	1,030					-59.3	-5.0	4.5	-9.6	-	-	-	-
Miscellaneous manufacturing industries	45,871	62,439	14,269	11,053	12,558	15,955	P	16,296	10.9	4.9	-2.7	-30.3	-20.8	-31.7	P	8.1

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	94,676	100,116	22,968	24,795	12,753	15,635	P	28,699	-24.5	3.6	-2.2	13.2	-52.2	-30.1	P	-1.7
Food and tobacco	659	2,641	389	1,248	421	763	P	336	-60.9	293.9	59.1	524.1	23.1	15.4	P	-13.7
Textiles	359	242	8	9	28	80	P	2	-73.6	-32.4	-96.0	-90.1	-50.0	-52.9	P	-73.2
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	17,754	15,871	3,674	2,553	2,094	3,383	P	2,312	-38.1	-33.8	-12.1	62.7	-67.8	4.5	P	-18.2
Ceramic, stone and clay products	X	11,117	4,786	3,526	994	926	P	8,567	X	108.5	174.2	273.2	-40.1	-19.0	P	-49.1
Iron and steel	X	258	29	18	X	X	X	X	X	-74.7	1547.1	73.5	X	X	X	X
Non-ferrous metals	X	X	X	X	602	178	P	253	X	X	X	X	-6.2	-58.5	P	-43.3
Fabricated metal products	X	1,270	185	229	322	109	P	329	X	-12.8	-47.4	-36.2	10.3	-80.7	P	70.4
General-purpose, production and business oriented machinery	3,435	3,123	674	568	2,719	1,457	P	1,694	-17.8	-9.1	-45.8	-32.4	113.7	-34.0	P	-5.7
Electrical machinery	44,483	33,738	7,004	5,275	2,953	4,697	P	8,456	-8.4	-19.4	-25.1	-59.9	-75.0	-53.2	P	26.2
Transportation equipment	15,215	14,868	3,916	4,612	1,567	2,213	P	4,331	-39.6	-4.3	-20.8	38.1	-51.9	-28.2	P	10.3
Precision instruments	1,880	4,859	1,442	1,485					4.0	233.0	140.5	222.8	-	-	-	-
Miscellaneous manufacturing industries	936	10,012	413	4,672	1,053	1,035	P	1,677	-32.9	936.0	215.6	1221.3	41.6	105.9	P	-20.8

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	135,070	131,696	129,965	131,696	131,373	136,123	P	136,617	1.0	-2.3	-4.3	-2.3	-3.3	0.7	P	3.1
Food and tobacco	5,171	5,543	5,452	5,543	5,545	5,452	P	5,583	-0.5	1.2	-0.5	1.2	1.1	-0.2	P	2.4
Textiles	4,962	3,281	3,294	3,281	3,466	3,428	P	3,433	-3.3	-0.2	-0.8	-0.2	-1.0	-1.9	P	-2.2
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	12,350	11,910	11,932	11,910	12,166	12,182	P	12,251	0.7	2.0	1.4	2.0	2.0	0.2	P	0.6
Ceramic, stone and clay products	X	4,656	4,798	4,656	4,547	4,577	P	5,911	X	-15.3	5.4	-15.3	-3.6	-5.0	P	-3.2
Iron and steel	X	1,525	1,551	1,525	X	X	X	X	X	-1.0	0.8	-1.0	X	X	X	X
Non-ferrous metals	X	X	X	X	1,909	1,943	P	1,955	X	X	X	X	-9.4	-7.1	P	-3.5
Fabricated metal products	X	3,805	3,864	3,805	3,665	3,606	P	3,778	X	-4.4	-8.4	-4.4	-5.5	-7.3	P	-7.8
General-purpose, production and business oriented machinery	11,560	12,292	12,779	12,292	17,354	17,888	P	17,837	2.4	-1.7	2.8	-1.7	5.9	6.9	P	7.2
Electrical machinery	64,774	54,059	60,503	54,059	54,020	58,287	P	57,145	0.5	-16.7	-8.4	-16.7	-17.3	-9.1	P	-5.5
Transportation equipment	16,063	13,997	14,526	13,997	13,526	13,673	P	13,615	0.0	-5.5	-3.6	-5.5	-9.4	-8.0	P	-6.9
Precision instruments	4,282	4,559	3,944	4,559					-3.6	14.2	-3.3	14.2	-	-	-	-
Miscellaneous manufacturing industries	4,523	14,087	5,297	14,087	14,206	14,124	P	14,139	-0.6	180.8	-1.1	180.8	134.0	138.0	P	123.8

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,491,688	2,485,524	624,816	466,238	484,608	625,660	P	614,256	17.3	-2.2	-4.3	-27.0	-33.0	-18.2	P	-7.6
Food and tobacco	4,696	8,315	2,072	1,538	1,877	1,976	P	1,930	41.6	3.3	11.8	-55.0	-22.5	-17.0	P	-7.9
Textiles	16,955	10,910	2,542	2,793	3,807	3,319	P	3,162	-21.3	-18.8	-27.9	23.7	26.0	19.3	P	24.1
Lumber, pulp, paper and paper products	663	1,343	408	129	567	742	P	1,171	-8.5	88.2	94.6	2.1	114.3	-12.6	P	96.0
Chemicals	63,476	59,716	10,624	13,206	13,603	20,996	P	16,412	44.5	-11.2	-27.6	-17.5	-19.6	1.3	P	49.2
Ceramic, stone and clay products	15,139	10,286	2,690	1,596	1,931	2,004	P	2,153	-8.2	-34.1	-26.3	-50.6	-40.5	-27.5	P	-20.4
Iron and steel	21,031	23,960	9,161	3,224	4,693	4,868	P	9,595	290.7	12.0	14.4	-32.3	-21.2	-14.0	P	4.0
Non-ferrous metals	48,603	61,731	17,317	12,794	12,126	17,286	P	16,748	61.4	2.6	-1.9	-13.7	-17.8	2.5	P	-3.3
Fabricated metal products	1,966	1,792	443	606	437	535	P	637	-51.3	-28.0	-63.6	0.2	30.2	26.6	P	43.6
General-purpose, production and business oriented machinery	457,484	440,964	109,980	82,828	104,180	115,168	P	120,579	32.4	-5.5	0.0	-35.8	-37.2	-26.3	P	-17.3
Electrical machinery	1,538,713	1,485,702	366,964	271,336	275,084	372,737	P	353,589	7.2	-4.8	-9.5	-26.3	-38.0	-23.7	P	-11.4
Transportation equipment	141,584	173,154	51,391	38,277	44,699	58,803	P	62,048	33.2	19.3	37.6	-12.6	-0.4	47.3	P	19.1
Precision instruments	110,427	128,277	31,261	23,664					285.4	29.8	5.3	-25.6				
Miscellaneous manufacturing industries	70,952	79,374	19,964	14,246	21,606	27,225	P	26,231	20.0	0.3	1.0	-29.4	-11.5	-11.2	P	13.0

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	391,661	535,630	143,512	116,319	101,996	103,316	P	97,317	2.3	25.0	12.0	1.2	-28.4	-33.3	P	-37.6
Food and tobacco	2,362	6,832	1,671	1,025	1,774	387	P	789	-0.2	92.9	511.3	50.7	-18.8	-84.7	P	-56.4
Textiles	5,313	3,421	609	638	1,225	856	P	1,186	-16.6	-33.4	-49.1	-13.6	28.1	-35.7	P	92.9
Lumber, pulp, paper and paper products	1,214	1,118	510	317	90	120	P	105	-13.7	-7.9	-12.9	226.8	-45.4	-79.0	P	-81.8
Chemicals	16,661	10,818	2,926	2,561	1,469	6,396	P	7,008	-11.9	-39.9	-43.1	-26.3	-53.1	-30.7	P	-31.1
Ceramic, stone and clay products	8,491	8,426	1,046	1,088	3,411	1,723	P	2,380	135.2	-7.2	-51.4	-54.7	22.9	-53.7	P	39.4
Iron and steel	7,829	4,490	877	1,129	1,160	1,120	P	369	119.1	-51.5	-65.6	-65.3	-6.9	-14.6	P	-68.9
Non-ferrous metals	3,194	6,339	1,326	1,403	1,376	1,377	P	2,947	-33.2	10.4	-14.5	12.9	-34.6	-13.1	P	121.7
Fabricated metal products	1,416	4,558	1,237	577	406	409	P	563	-55.7	101.9	110.7	89.3	-62.5	-76.2	P	-55.8
General-purpose, production and business oriented machinery	23,764	57,881	21,500	8,023	10,568	9,663	P	10,185	17.8	121.5	170.8	20.7	-17.2	-56.6	P	-59.6
Electrical machinery	154,130	219,192	54,397	50,712	42,217	44,674	P	43,564	20.8	37.8	25.8	-6.3	-32.6	-24.9	P	-19.1
Transportation equipment	124,292	173,616	44,178	43,228	32,704	33,619	P	22,596	-16.0	27.9	-0.3	55.5	-27.4	-23.6	P	-50.2
Precision instruments	10,076	13,926	4,242	2,529					-21.1	19.8	8.4	-32.8				
Miscellaneous manufacturing industries	32,918	25,015	8,994	3,089	5,595	2,974	P	5,624	11.0	-39.5	-42.3	-72.1	-36.1	-59.1	P	-46.1

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,136,483	1,034,948	1,127,506	1,034,948	1,110,105	1,145,021	P	1,165,123	6.0	-14.5	-6.6	-14.5	-13.6	-11.5	P	-2.8
Food and tobacco	27,085	31,260	30,713	31,260	31,524	29,843	P	30,933	1.2	-4.2	-3.4	-4.2	-4.4	-16.6	P	-6.5
Textiles	43,033	37,510	38,425	37,510	41,612	40,811	P	40,463	0.6	-7.5	-5.9	-7.5	-6.8	-5.9	P	-5.4
Lumber, pulp, paper and paper products	4,432	4,779	4,787	4,779	5,211	5,404	P	6,256	8.3	3.4	8.0	3.4	1.9	0.5	P	-0.5
Chemicals	25,922	28,051	27,282	28,051	28,713	28,997	P	29,343	2.6	1.3	-2.2	1.3	1.0	2.1	P	4.4
Ceramic, stone and clay products	15,056	12,882	14,171	12,882	12,859	12,676	P	13,407	20.2	-14.6	-0.8	-14.6	-15.3	-15.6	P	-8.6
Iron and steel	5,667	6,937	6,910	6,937	7,407	7,278	P	7,321	13.6	3.0	5.7	3.0	-5.7	-8.7	P	-5.0
Non-ferrous metals	24,078	27,073	29,742	27,073	28,008	29,632	P	30,166	0.3	-15.8	-8.5	-15.8	-16.7	-16.0	P	-2.6
Fabricated metal products	14,702	16,892	17,571	16,892	16,216	16,859	P	16,841	2.7	-4.7	0.2	-4.7	-6.8	-8.6	P	-6.7
General-purpose, production and business oriented machinery	87,169	91,264	96,684	91,264	134,754	141,612	P	144,255	5.0	-3.4	1.2	-3.4	-8.1	-4.6	P	0.3
Electrical machinery	580,173	465,495	530,086	465,495	520,542	542,439	P	544,586	0.1	-24.1	-13.6	-24.1	-21.3	-16.5	P	-5.1
Transportation equipment	212,591	219,264	225,790	219,264	221,383	223,175	P	235,624	28.5	1.7	8.7	1.7	-2.0	-6.2	P	1.0
Precision instruments	56,138	47,880	55,163	47,880					8.7	-20.2	-6.4	-20.2				
Miscellaneous manufacturing industries	40,437	45,661	50,182	45,661	61,876	66,295	P	65,928	21.3	-9.4	1.8	-9.4	-10.0	-6.4	P	-2.1

I – 2. Breakdown list of actual results Other Asian countries

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,859,197	1,869,785	435,111	434,069	527,067	599,098	P	649,465	28.6	-0.6	-8.8	-14.0	1.5	19.9	P	47.1
Food and tobacco	34,025	47,993	12,374	12,764	12,940	13,264	P	14,874	35.1	39.4	32.9	23.3	16.1	13.3	P	20.2
Textiles	7,964	6,933	1,766	1,797	1,798	1,956	P	1,605	15.8	15.4	20.6	25.5	10.2	12.5	P	-9.1
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	107,810	103,562	21,614	24,062	60,884	62,514	P	65,940	24.1	-7.7	-24.1	-11.9	107.4	119.2	P	205.1
Ceramic, stone and clay products	X	29,566	8,289	6,799	X	X	X	X	X	12.5	16.8	1.8	X	X	X	X
Iron and steel	X	39,200	10,563	7,018	10,435	13,378	P	13,285	X	-16.9	3.9	-36.6	-15.6	44.5	P	25.8
Non-ferrous metals	X	X	X	X	2,199	2,741	P	2,984	X	X	X	X	-22.6	-8.6	P	18.3
Fabricated metal products	X	3,704	931	818	805	1,168	P	1,091	X	18.8	8.4	8.2	-10.9	11.1	P	17.1
General-purpose, production and business oriented machinery	151,806	164,042	42,962	25,369	49,592	48,329	P	46,809	34.8	8.1	11.3	-26.4	-7.9	5.3	P	2.4
Electrical machinery	133,432	152,033	38,070	28,378	35,746	41,994	P	43,738	15.5	7.3	1.9	-29.1	-14.2	-10.4	P	10.3
Transportation equipment	1,315,251	1,281,199	287,517	319,580	336,150	396,477	P	440,419	33.5	-2.8	-13.8	-12.0	-3.8	18.5	P	51.6
Precision instruments	4,909	4,260	1,153	1,001					26.8	-13.2	-11.2	-25.0	-	-	-	-
Miscellaneous manufacturing industries	13,318	22,497	5,755	4,139	7,498	8,251	P	7,762	11.6	22.2	29.4	-16.3	-8.2	-0.6	P	21.5

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,413,357	1,372,495	307,046	327,778	380,274	424,711	P	459,126	29.3	-3.4	-14.0	-14.1	-3.3	19.1	P	47.4
Food and tobacco	32,933	46,094	11,949	12,331	12,389	12,663	P	14,376	35.7	38.3	32.9	23.0	16.7	13.1	P	20.3
Textiles	1,029	873	47	41	59	78	P	100	18.5	271.6	-28.5	6.6	-92.1	15.0	P	114.3
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	93,898	89,198	18,443	20,459	35,932	36,427	P	39,459	25.9	-9.8	-26.2	-16.2	38.9	49.2	P	113.9
Ceramic, stone and clay products	X	23,962	6,821	5,320	X	X	X	X	X	13.7	16.8	-1.5	X	X	X	X
Iron and steel	X	38,331	10,407	6,827	10,319	13,204	P	13,130	X	-3.6	2.4	-35.2	-14.1	45.4	P	26.2
Non-ferrous metals	X	X	X	X	703	799	P	1,034	X	X	X	X	459.3	642.3	P	140.5
Fabricated metal products	X	1,662	439	336	398	511	P	548	X	11.4	0.6	7.4	-11.1	16.4	P	24.7
General-purpose, production and business oriented machinery	54,338	57,870	11,082	6,911	23,356	15,736	P	12,460	33.7	6.5	2.0	-32.1	-9.6	4.0	P	5.2
Electrical machinery	39,068	41,180	8,869	8,694	10,204	11,198	P	11,508	9.0	5.4	-13.4	-19.9	-14.4	-9.0	P	25.9
Transportation equipment	1,121,588	1,061,734	235,928	264,600	277,196	323,827	P	354,184	31.2	-5.4	-16.6	-13.9	-6.5	18.1	P	48.2
Precision instruments	17	63	12	23					-89.5	272.0	-	146.9	-	-	-	-
Miscellaneous manufacturing industries	5,846	7,878	1,996	1,459	2,209	2,642	P	2,727	21.2	-0.7	5.9	-8.1	-4.7	5.7	P	32.8

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	217,689	252,642	66,271	49,567	55,300	69,081	P	79,199	22.8	10.5	10.4	-18.3	-20.0	-7.1	P	16.2
Food and tobacco	0	994	0	0	0	0	P	0	-	-	-	-	-100.0	-100.0	P	-
Textiles	5,080	5,556	1,575	1,618	1,556	1,691	P	1,450	20.8	3.5	20.3	24.0	89.6	11.4	P	-8.0
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,399	2,606	427	879	813	620	P	708	10.9	-10.1	-40.8	49.7	14.4	5.2	P	66.0
Ceramic, stone and clay products	X	3,575	969	1,005	X	X	X	X	X	-2.3	9.2	0.3	X	X	X	X
Iron and steel	X	0	0	0	0	0	P	0	X	-100.0	-	-	-	-	P	-
Non-ferrous metals	X	X	X	X	1,338	1,697	P	1,790	X	X	X	X	-34.3	-22.7	P	7.2
Fabricated metal products	X	2,042	492	482	407	657	P	543	X	25.6	13.3	8.6	-10.6	7.3	P	10.3
General-purpose, production and business oriented machinery	45,023	48,881	14,697	8,576	12,585	15,535	P	17,021	35.6	8.6	14.4	-23.6	-7.8	4.9	P	2.5
Electrical machinery	47,265	72,842	18,748	14,305	17,245	19,558	P	21,170	24.0	35.3	34.1	-6.7	-8.2	-11.9	P	9.9
Transportation equipment	89,613	92,523	22,759	18,668	16,483	24,284	P	32,093	30.2	1.9	-3.4	-22.2	-35.4	-5.7	P	41.0
Precision instruments	4,448	3,909	1,130	783					21.3	-12.1	-0.3	-34.4	-	-	-	-
Miscellaneous manufacturing industries	4,735	9,284	2,571	1,825	4,063	4,127	P	3,386	-0.4	40.4	57.3	-13.5	-1.8	-1.2	P	5.0

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	228,152	244,648	61,794	56,723	91,493	105,306	P	111,140	30.4	6.4	3.4	-9.9	59.6	52.0	P	78.4
Food and tobacco	1,092	905	426	432	551	600	P	498	19.0	-18.2	33.9	32.9	2203.8	2484.2	P	17.1
Textiles	1,856	504	144	139	183	187	P	55	2.9	14.2	67.7	57.4	252.1	23.2	P	-61.9
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	9,513	11,759	2,744	2,724	24,139	25,468	P	25,773	14.4	13.4	0.4	20.4	768.9	625.0	P	839.3
Ceramic, stone and clay products	X	2,029	499	474	X	X	X	X	X	31.3	35.7	70.7	X	X	X	X
Iron and steel	X	869	156	191	116	174	P	155	X	-86.2	2841.2	-64.1	-66.3	-1.9	P	-0.7
Non-ferrous metals	X	X	X	X	X	245	P	161	X	X	X	X	X	2.8	P	30.8
Fabricated metal products	X	0	0	0	0	0	P	0	X	-100.0	-	-	-	-	P	-
General-purpose, production and business oriented machinery	52,445	57,290	17,183	9,883	13,650	17,058	P	17,328	35.3	9.2	15.3	-24.5	-4.9	6.8	P	0.4
Electrical machinery	47,100	38,011	10,453	5,379	8,298	11,238	P	11,060	12.7	-19.3	-18.2	-58.4	-24.1	-8.9	P	-2.3
Transportation equipment	104,050	126,941	28,831	36,311	42,471	48,366	P	54,143	66.7	21.3	6.4	14.3	55.9	39.0	P	87.8
Precision instruments	444	288	10	194					959.2	-35.2	-93.7	48.0	-	-	-	-
Miscellaneous manufacturing industries	2,738	5,336	1,188	856	1,226	1,483	P	1,648	17.0	29.0	19.3	-35.3	-28.9	-8.8	P	38.2

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	127,991	195,566	42,666	38,144	22,089	27,204	P	25,561	8.3	51.8	33.0	-3.6	-61.7	-54.2	P	-41.3
Food and tobacco	1,934	2,204	215	675	540	907	P	782	-19.5	12.7	-84.6	284.1	-38.7	109.9	P	262.9
Textiles	46	108	37	32	21	129	P	17	-74.7	136.0	323.5	140.5	-32.8	1638.7	P	-55.3
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,694	3,294	524	778	2,704	2,550	P	4,418	141.1	26.0	-8.7	9.5	135.3	202.5	P	742.5
Ceramic, stone and clay products	X	10,703	4,305	1,673	X	X	X	X	X	233.8	1584.5	457.0	X	X	X	X
Iron and steel	X	5,676	1,306	940	994	1,014	P	1,073	X	742.9	-	98791.6	3363.6	-70.2	P	-17.9
Non-ferrous metals	X	X	X	X	200	24	P	362	X	X	X	X	829.5	-96.6	P	12.9
Fabricated metal products	X	29	1	1	2	2	P	19	X	82.3	-85.3	-43.9	-89.3	-71.3	P	1721.9
General-purpose, production and business oriented machinery	5,266	7,669	1,174	1,980	983	1,151	P	609	9.5	45.7	-22.6	47.5	-63.9	-58.2	P	-55.5
Electrical machinery	4,402	8,998	3,425	1,640	1,091	1,633	P	1,018	-42.8	83.9	151.7	-6.0	-21.4	-59.9	P	-71.9
Transportation equipment	105,872	152,091	30,942	29,345	11,054	17,461	P	12,709	8.6	43.5	22.2	-14.8	-77.6	-59.3	P	-59.1
Precision instruments	2,541	1,502	134	691					2713.5	-40.9	-81.5	23.1	-	-	-	-
Miscellaneous manufacturing industries	1,058	2,223	403	229	447	233	P	842	45.8	73.5	-55.0	91.6	-59.5	-66.2	P	65.3

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	176,683	194,134	202,521	194,134	211,215	218,428	P	225,916	13.1	1.7	9.7	1.7	3.7	-1.4	P	7.5
Food and tobacco	5,483	6,995	6,392	6,995	7,646	7,797	P	7,775	-0.9	27.6	14.0	27.6	26.3	23.4	P	21.6
Textiles	5,234	5,861	5,698	5,861	6,001	5,684	P	5,620	11.8	10.3	12.4	10.3	9.4	1.2	P	-3.2
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	5,501	6,002	5,417	6,002	18,219	18,325	P	18,432	9.0	4.2	-3.4	4.2	218.1	206.8	P	240.3
Ceramic, stone and clay products	X	5,063	5,239	5,063	X	X	X	X	X	8.0	11.2	8.0	X	X	X	X
Iron and steel	X	1,032	1,053	1,032	1,030	1,056	P	1,093	X	10.7	13.7	10.7	-0.8	1.1	P	3.8
Non-ferrous metals	X	X	X	X	3,602	3,982	P	4,079	X	X	X	X	-26.2	-30.8	P	-1.9
Fabricated metal products	X	1,263	1,323	1,263	1,265	1,297	P	1,346	X	0.2	0.0	0.2	7.6	-9.1	P	1.7
General-purpose, production and business oriented machinery	10,242	18,819	20,136	18,819	25,997	27,674	P	29,560	12.7	83.7	88.8	83.7	31.4	2.3	P	19.1
Electrical machinery	44,597	48,577	55,223	48,577	50,958	52,409	P	52,264	31.6	-18.3	6.0	-18.3	-12.5	-15.5	P	-6.6
Transportation equipment	82,078	83,752	84,796	83,752	77,847	81,456	P	86,837	11.0	1.7	4.9	1.7	-6.7	-6.8	P	0.8
Precision instruments	4,409	3,145	2,645	3,145					93.3	-28.7	-37.6	-28.7	-	-	-	-
Miscellaneous manufacturing industries	6,770	9,485	9,561	9,485	12,260	12,376	P	12,482	13.0	22.0	35.6	22.0	8.2	-1.7	P	-2.2

I – 2. Breakdown list of actual results Europe

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	15,559,343	13,671,890	3,201,223	2,543,004	2,597,729	2,830,398	P	3,202,666	20.5	-13.8	-24.3	-40.4	-23.2	P	-0.4	
Food and tobacco	271,929	278,989	67,383	61,159	63,116	68,469	P	70,752	19.0	1.8	-7.5	-15.2	-16.0	-9.1	P	5.0
Textiles	168,701	133,992	28,806	22,902	23,227	26,377	P	31,192	15.8	-7.3	-18.5	-42.6	-45.1	-30.8	P	8.3
Lumber, pulp, paper and paper products	61,151	60,746	13,077	13,014	12,771	13,797	P	14,005	12.7	-6.5	-21.3	-26.6	-29.7	-16.4	P	7.1
Chemicals	1,612,630	1,641,158	388,093	355,536	381,028	402,976	P	444,402	15.5	2.3	-3.1	-13.1	-20.2	-5.0	P	13.9
Ceramic, stone and clay products	761,643	674,413	129,035	139,448	145,551	145,774	P	135,414	283.4	-10.8	-22.5	-35.3	-35.1	-19.7	P	4.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	12,901	13,739	2,627	2,255	2,366	2,462	P	2,341	54.0	-6.8	-16.2	-57.6	-59.0	-48.7	P	-29.6
General-purpose, production and business oriented machinery	1,574,442	1,259,097	262,237	240,706	281,229	270,036	P	300,467	23.9	-15.8	-24.7	-45.6	-40.0	-29.2	P	-3.3
Electrical machinery	4,657,264	4,130,496	1,114,788	786,997	741,337	790,554	P	1,035,575	7.0	-13.9	-25.4	-35.1	-35.6	-31.5	P	-10.6
Transportation equipment	5,556,499	4,663,138	1,014,315	757,590	811,118	967,644	P	1,009,269	23.5	-20.4	-31.0	-53.3	-51.7	-25.5	P	-3.4
Precision instruments	302,058	230,157	53,851	50,262					19.0	-8.4	-20.2	-21.9	-	-	-	-
Miscellaneous manufacturing industries	540,963	558,294	121,304	109,675	130,209	137,031	P	152,295	18.9	-5.7	-21.2	-29.2	-30.3	-16.9	P	17.0

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	9,323,769	8,065,298	1,875,416	1,524,684	1,510,263	1,620,429	P	1,818,775	22.2	-15.1	-25.1	-41.0	-40.7	-23.9	P	-2.6
Food and tobacco	198,294	202,057	48,809	44,046	51,765	55,115	P	56,067	19.0	1.2	-6.7	-14.9	-6.0	1.8	P	14.9
Textiles	76,018	43,551	8,225	7,530	6,368	6,903	P	7,772	17.1	-12.3	-31.0	-46.1	-55.7	-45.0	P	-5.5
Lumber, pulp, paper and paper products	19,452	13,860	2,932	3,157	3,023	3,291	P	3,354	-16.6	-29.4	-22.1	-24.4	-24.1	-13.1	P	14.4
Chemicals	790,009	777,650	183,676	177,152	172,614	185,562	P	218,956	26.6	3.9	-5.7	-13.4	-23.0	-5.7	P	17.8
Ceramic, stone and clay products	708,874	640,030	121,373	134,011	138,373	137,174	P	124,831	341.1	-10.6	-22.2	-34.9	-35.2	-19.8	P	2.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	4,713	4,075	776	752	1,017	1,085	P	1,267	23.8	-27.4	-41.4	-61.9	-44.5	-12.3	P	34.2
General-purpose, production and business oriented machinery	899,207	734,275	154,066	145,865	175,775	162,957	P	183,883	18.6	-11.3	-16.5	-38.9	-35.2	-26.7	P	-2.2
Electrical machinery	2,663,522	2,401,191	646,145	497,310	436,437	447,457	P	579,736	2.8	-14.3	-23.9	-33.0	-31.7	-27.3	P	-11.3
Transportation equipment	3,332,377	2,660,920	581,083	397,407	424,047	515,024	P	526,225	22.7	-25.2	-35.7	-59.3	-56.8	-30.2	P	-11.1
Precision instruments	212,031	167,797	40,375	35,397					26.3	6.3	-6.6	-10.0	-	-	-	-
Miscellaneous manufacturing industries	403,716	405,607	85,464	80,180	97,119	102,883	P	114,382	18.6	-6.1	-23.8	-28.3	-30.2	-15.7	P	22.7

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	185,579	160,521	37,449	32,592	36,516	40,051	P	46,571	28.8	-20.0	-26.4	-44.7	-21.2	-10.9	P	22.2
Food and tobacco	5,094	5,929	1,340	1,398	1,404	2,792	P	3,271	15.5	14.5	-20.4	3.5	-8.5	68.5	P	144.0
Textiles	10,125	9,999	2,580	1,143	1,069	2,009	P	2,327	3.3	-9.2	-15.4	-50.6	-66.0	-31.1	P	-9.8
Lumber, pulp, paper and paper products	1,376	4,851	1,429	1,008	1,056	1,115	P	1,059	-	3.0	236.0	-37.0	-19.4	1.0	P	-25.8
Chemicals	43,528	52,874	12,811	12,815	17,223	17,499	P	21,852	65.3	9.7	8.1	-7.5	20.0	35.7	P	70.6
Ceramic, stone and clay products	3,126	2,912	1,026	139	304	330	P	238	-14.0	-19.6	-22.7	-88.2	-68.9	-57.1	P	-76.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	6,381	6,770	1,461	940	781	767	P	358	93.5	3.6	4.6	-63.3	-67.4	-61.1	P	-75.5
General-purpose, production and business oriented machinery	20,887	18,177	3,951	4,306	4,517	4,776	P	4,556	29.6	-15.2	-3.9	-49.4	-37.2	-30.5	P	-23.7
Electrical machinery	67,447	28,217	4,831	4,316	4,961	5,292	P	6,390	23.7	-58.1	-72.5	-76.4	-50.5	-51.9	P	17.7
Transportation equipment	11,276	14,375	4,178	2,616	3,312	3,620	P	4,510	4.8	27.2	38.6	-20.5	11.1	-23.4	P	4.8
Precision instruments	7,619	8,505	2,017	2,377					-0.3	-6.0	-18.1	-0.9	-	-	-	-
Miscellaneous manufacturing industries	7,980	7,518	1,752	1,488	1,663	1,708	P	1,990	13.8	-7.6	-22.2	-26.8	-29.4	-15.7	P	12.9

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007		FY2008		2008		2009		FY2007		FY2008		2008		2009	
					Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	6,049,995	5,446,071	1,288,358	985,728	1,050,950	1,169,918	P	1,337,320	17.5	-11.7	-23.1	-39.2	-39.7	-22.6	P	2.3
Food and tobacco	68,540	71,003	17,234	15,715	9,947	10,561	P	11,414	19.3	2.3	-8.4	-17.6	-46.2	-46.0	P	-33.8
Textiles	82,558	80,442	18,000	14,230	15,789	17,464	P	21,093	16.4	-4.0	-11.4	-39.8	-36.3	-23.0	P	17.2
Lumber, pulp, paper and paper products	40,324	42,036	8,716	8,849	8,692	9,390	P	9,592	30.4	4.2	-23.8	-27.1	-32.4	-19.1	P	10.0
Chemicals	779,093	810,635	191,605	165,569	191,190	199,915	P	203,594	3.9	0.4	-1.1	-13.1	-20.0	-6.8	P	6.3
Ceramic, stone and clay products	49,644	31,472	6,636	5,299	6,874	8,271	P	10,346	19.2	-15.2	-26.2	-42.0	-29.1	-16.0	P	55.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	1,808	2,894	390	562	568	610	P	716	41.9	10.0	-5.7	-18.3	-61.2	-61.1	P	15.5
General-purpose, production and business oriented machinery	654,348	506,645	104,220	90,535	100,938	102,303	P	112,028	31.8	-21.7	-34.7	-53.6	-47.1	-32.9	P	-4.1
Electrical machinery	1,926,296	1,701,087	463,812	285,371	299,939	337,805	P	449,449	12.7	-11.6	-25.7	-36.9	-40.3	-38.2	P	-10.0
Transportation equipment	2,212,846	1,987,843	429,054	357,566	383,759	449,000	P	478,533	25.1	-13.6	-24.3	-44.8	-44.8	-19.1	P	7.0
Precision instruments	82,408	53,856	11,459	12,488					7.2	-34.6	-47.1	-45.3	-	-	-	-
Miscellaneous manufacturing industries	129,268	145,169	34,088	28,006	31,427	32,439	P	35,922	20.2	-4.4	-13.8	-31.7	-30.6	-20.7	P	1.9

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007		FY2008		2008		2009		FY2007		FY2008		2008		2009	
					Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	450,493	368,721	90,075	70,739	50,066	37,317	P	51,523	-1.7	-6.1	-2.5	-44.1	-50.9	-64.8	P	-38.4
Food and tobacco	4,055	2,585	973	194	411	311	P	293	-53.3	-36.8	-12.2	-75.9	-36.0	-59.9	P	-69.9
Textiles	31,357	35,263	8,810	4,401	2,734	917	P	1,383	22.9	8.2	-16.5	-54.3	-77.5	-90.7	P	-84.3
Lumber, pulp, paper and paper products	4,184	1,992	951	177	589	317	P	275	61.7	-52.5	-31.2	-60.3	42.5	-29.6	P	-71.0
Chemicals	109,668	24,905	7,205	6,375	5,989	7,584	P	5,260	-52.6	21.1	32.9	2.2	6.5	32.4	P	-27.5
Ceramic, stone and clay products	35,628	33,845	7,444	7,105	3,148	3,699	P	3,224	549.4	-2.1	-10.1	-48.3	-56.2	-69.5	P	-56.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	613	719	185	169	17	25	P	9	16.4	9.6	130.1	20.9	-93.5	-84.6	P	-96.4
General-purpose, production and business oriented machinery	22,931	23,575	5,345	5,495	5,194	5,264	P	9,744	9.4	-10.2	2.1	-48.2	-42.8	-47.4	P	48.6
Electrical machinery	46,683	46,660	15,456	12,402	2,814	2,689	P	3,576	27.5	-1.6	35.1	-35.7	-55.7	-69.7	P	-58.3
Transportation equipment	188,238	186,476	41,137	32,044	28,332	16,128	P	26,757	-13.8	-14.2	-12.7	-49.8	-52.8	-71.7	P	-35.8
Precision instruments	5,617	8,405	1,097	1,367					1.6	57.6	-23.6	-16.5	-	-	-	-
Miscellaneous manufacturing industries	975	2,377	803	493	227	361	P	910	-27.1	33.3	34.2	-10.9	-40.3	-48.4	P	13.3

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2007		FY2008		2008		2009		FY2007		FY2008		2008		2009	
					Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	292,039	281,275	296,118	281,275	287,277	286,852	P	289,911	13.7	-8.9	-5.0	-8.9	-9.2	-10.2	P	-5.0
Food and tobacco	4,978	5,141	5,128	5,141	5,264	5,174	P	5,172	8.6	2.2	0.4	2.2	4.9	0.4	P	0.9
Textiles	4,667	3,184	3,218	3,184	3,090	3,055	P	3,030	2.1	1.0	2.6	1.0	-6.5	-6.6	P	-5.8
Lumber, pulp, paper and paper products	1,331	1,398	1,387	1,398	1,400	1,353	P	1,268	20.7	-0.8	-1.9	-0.8	-1.0	-3.0	P	-8.6
Chemicals	27,968	26,804	27,016	26,804	27,869	27,459	P	27,457	1.3	-3.3	-3.1	-3.3	-0.6	-1.9	P	0.0
Ceramic, stone and clay products	38,124	36,267	37,254	36,267	35,409	35,805	P	35,832	152.6	-4.3	-0.8	-4.3	-8.5	-7.6	P	-3.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	595	681	654	681	719	712	P	655	25.5	3.0	-4.7	3.0	-1.5	-2.6	P	-12.4
General-purpose, production and business oriented machinery	25,821	22,534	23,519	22,534	27,890	27,365	P	27,443	3.1	-10.0	-3.0	-10.0	-6.8	-9.6	P	-7.8
Electrical machinery	44,603	38,443	40,291	38,443	41,468	42,646	P	43,476	0.4	-11.0	-7.9	-11.0	-7.0	-6.1	P	-2.7
Transportation equipment	118,209	119,956	130,154	119,956	122,911	122,196	P	124,808	7.1	-12.8	-7.5	-12.8	-14.0	-15.0	P	-6.4
Precision instruments	8,274	7,228	7,354	7,228					-2.5	-8.1	-6.1	-8.1	-	-	-	-
Miscellaneous manufacturing industries	16,361	18,796	19,236	18,796	20,340	20,234	P	19,913	5.2	0.1	2.4	0.1	-2.4	-4.5	P	-5.0

I – 2. Breakdown list of actual results Other

Sales	Actual results (US\$10,000)									Year-on-year change (%)						
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008		2009			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	5,759,700	5,514,338	1,302,248	1,035,268	1,076,013	1,321,925	P	1,528,228	19.1	-2.6	-14.2	-31.0	-34.8	-15.0	P	15.7
Food and tobacco	277,529	280,387	62,509	54,977	71,824	77,192	P	79,745	18.8	-0.1	-18.3	-28.1	-13.5	-3.4	P	27.6
Textiles	45,874	29,177	5,362	5,451	6,381	7,553	P	7,511	17.7	-8.2	-34.0	-36.5	-28.4	-20.1	P	40.1
Lumber, pulp, paper and paper products	67,923	66,442	15,377	11,745	11,745	38,297	P	39,914	19.2	-8.9	-25.6	-25.1	-40.0	87.9	P	159.6
Chemicals	94,041	96,699	23,131	16,308	19,191	24,336	P	21,636	21.9	2.8	-15.4	-37.6	-38.6	-6.4	P	-6.5
Ceramic, stone and clay products	X	6,800	232	966	X	X		X	X	-53.1	-100.0	-78.6	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	21,356	X	X	X	X	X		X	28.0	X	X	X	X	X		X
Fabricated metal products	22,304	22,430	4,044	4,077	6,432	5,502	P	5,818	-28.2	0.6	-18.2	-20.4	-21.7	-9.7	P	43.9
General-purpose, production and business oriented machinery	119,078	139,587	34,498	21,464	28,207	36,333	P	36,798	25.2	7.6	-1.4	-33.1	-33.0	-24.9	P	-1.0
Electrical machinery	305,709	250,125	74,063	41,299	61,994	57,286	P	86,562	17.9	-7.4	-20.9	-28.6	-5.3	-19.4	P	14.2
Transportation equipment	4,607,282	4,392,887	1,037,558	838,674	813,599	1,002,122	P	1,190,973	20.3	-3.0	-12.7	-31.5	-38.6	-17.5	P	13.1
Precision instruments	19,466	14,769	3,301	2,496					26.0	-2.1	-23.1	-17.6	-	-		-
Miscellaneous manufacturing industries	145,311	167,601	29,487	30,122	44,703	58,644	P	43,244	1.8	5.5	-28.5	-16.6	-8.3	-3.8	P	42.8

Local sales	Actual results (US\$10,000)									Year-on-year change (%)						
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008		2009			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	5,075,972	4,872,906	1,148,932	918,281	948,517	1,168,877	P	1,348,461	20.0	-1.6	-13.1	-30.6	-34.8	-15.3	P	16.4
Food and tobacco	235,692	230,505	50,333	45,649	52,873	60,163	P	64,015	22.2	-2.2	-20.0	-29.7	-22.1	-9.8	P	27.2
Textiles	38,801	24,262	4,320	4,543	5,701	6,626	P	6,259	19.8	-9.7	-36.9	-38.0	-23.3	-16.8	P	44.9
Lumber, pulp, paper and paper products	11,917	14,224	3,001	2,204	2,415	16,956	P	17,304	34.2	-7.7	-24.8	-43.5	-52.9	336.0	P	476.7
Chemicals	79,955	79,222	16,464	14,262	16,635	20,891	P	17,777	26.5	-0.9	-24.2	-38.7	-38.9	-1.9	P	8.0
Ceramic, stone and clay products	X	6,071	0	755	X	X		X	X	-53.0	-100.0	-78.7	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	18,869	X	X	X	X	X		X	29.1	X	X	X	X	X		X
Fabricated metal products	20,858	21,000	3,771	3,805	6,137	5,324	P	5,444	-28.8	0.7	-18.8	-18.4	-20.2	-7.2	P	44.4
General-purpose, production and business oriented machinery	93,409	115,790	27,929	18,391	25,759	33,017	P	33,754	24.3	18.5	9.0	-21.6	-25.6	-17.3	P	12.1
Electrical machinery	271,993	213,920	65,820	31,360	55,426	48,369	P	78,511	16.4	-10.6	-22.2	-38.5	-3.3	-22.5	P	18.4
Transportation equipment	4,132,051	3,976,365	942,469	760,888	734,823	912,316	P	1,071,179	21.0	-1.6	-10.9	-30.6	-38.3	-17.5	P	12.9
Precision instruments	17,404	12,974	3,008	2,134					29.2	-1.4	-20.4	-18.2	-	-		-
Miscellaneous manufacturing industries	122,157	141,947	22,942	27,691	37,429	51,748	P	39,862	3.7	6.1	-34.8	-12.1	-6.3	-2.2	P	68.1

Sales to Japan	Actual results (US\$10,000)									Year-on-year change (%)						
	FY2007	FY2008	2008			2009			FY2007	FY2008	2008		2009			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	102,194	107,418	28,715	19,020	25,289	30,951	P	24,816	9.7	-2.0	-7.1	-20.6	-11.2	-1.1	P	-13.6
Food and tobacco	23,680	25,636	5,427	5,851	12,131	12,660	P	8,954	1.0	-4.7	-19.0	-20.3	65.9	79.7	P	65.0
Textiles	310	325	75	55	56	106	P	74	-28.7	23.2	-25.0	-10.2	26.1	-29.7	P	-1.8
Lumber, pulp, paper and paper products	42,151	36,429	8,624	7,045	5,159	9,379	P	9,729	23.8	-13.6	-31.5	-22.8	-47.6	-14.0	P	12.8
Chemicals	3,358	3,799	767	579	606	1,058	P	721	2.3	13.1	-9.3	-36.2	-54.4	-5.9	P	-5.9
Ceramic, stone and clay products	X	0	0	0	X	X		X	X	-	-	-	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	1,287	X	X	X	X	X		X	19.1	X	X	X	X	X		X
Fabricated metal products	417	353	34	53	113	40	P	18	97.7	-15.3	-35.3	-62.1	-35.8	-55.7	P	-48.0
General-purpose, production and business oriented machinery	3,464	4,693	2,561	575	524	630	P	478	20.2	-4.2	-5.3	-22.0	-33.7	-43.1	P	-81.7
Electrical machinery	1,446	925	118	270	98	178	P	95	22.2	42.2	29.1	-21.3	-31.9	-54.7	P	-19.4
Transportation equipment	19,681	14,916	3,711	3,347	2,866	3,172	P	3,283	-0.5	-14.2	-8.7	-23.7	-28.2	-18.0	P	-11.5
Precision instruments	276	347	56	58					-45.3	29.3	-9.2	6.3	-	-		-
Miscellaneous manufacturing industries	6,024	11,091	3,988	421	3,275	3,128	P	478	-4.9	82.9	672.2	8.4	-3.1	-5.3	P	-88.0

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	581,534	534,014	124,601	97,966	102,207	122,097	P	154,951	12.7	-11.4	-25.3	-36.4	-38.9	-15.5	P	16.0
Food and tobacco	18,157	24,246	6,749	3,476	6,819	4,369	P	6,775	4.3	33.5	-2.1	-15.9	-13.4	-28.9	P	0.4
Textiles	6,763	4,590	967	853	624	820	P	1,179	10.3	-1.8	-17.8	-28.5	-56.3	-38.9	P	21.9
Lumber, pulp, paper and paper products	13,855	15,789	3,752	2,495	3,795	11,961	P	12,881	-1.4	4.1	-6.6	-11.7	-4.2	114.4	P	243.3
Chemicals	10,729	13,679	5,899	1,467	1,949	2,388	P	3,138	11.5	27.5	24.0	-26.3	-28.6	-33.4	P	-46.8
Ceramic, stone and clay products	X	729	232	210	X	X	X	X	X	-67.7	-100.0	-69.1	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	1,200	X	X	X	X	X	X	X	21.9	X	X	X	X	X	X	X
Fabricated metal products	1,029	1,077	239	219	182	138	P	357	-33.2	4.6	-1.6	-30.9	-49.0	-47.4	P	49.1
General-purpose, production and business oriented machinery	22,204	19,105	4,008	2,498	1,924	2,686	P	2,565	29.5	-30.2	-40.4	-69.3	-70.3	-61.7	P	-41.6
Electrical machinery	32,270	35,280	8,125	9,668	6,471	8,738	P	7,956	33.7	16.3	-9.3	45.5	-19.4	-6.3	P	-3.9
Transportation equipment	455,551	401,607	91,378	74,439	75,910	86,634	P	116,512	15.4	-15.4	-28.8	-39.7	-41.7	-18.0	P	16.0
Precision instruments	1,786	1,448	237	304					20.8	-12.9	-47.6	-16.3	-	-	-	-
Miscellaneous manufacturing industries	17,130	14,562	2,556	2,009	3,999	3,768	P	2,904	-7.2	-24.2	-54.9	-52.8	-27.0	-20.9	P	12.2

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	138,030	188,013	39,895	63,321	33,459	20,843	P	20,317	-14.0	27.4	4.3	31.4	-32.7	-51.2	P	-49.6
Food and tobacco	6,833	9,135	1,643	2,184	1,358	1,138	P	1,143	21.3	32.8	55.6	-39.2	-53.2	-52.8	P	-30.4
Textiles	1,046	907	226	145	68	141	P	302	-4.5	-13.3	10.5	-39.9	-58.0	-62.3	P	33.8
Lumber, pulp, paper and paper products	3,158	6,666	916	3,727	984	957	P	939	91.6	107.1	-27.3	995.1	24.8	-22.5	P	2.5
Chemicals	687	858	267	228	382	177	P	243	-28.3	24.9	143.8	-12.3	153.0	-15.9	P	-9.1
Ceramic, stone and clay products	X	139	0	11	X	X	X	X	X	-71.8	-100.0	-	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	2,105	X	X	X	X	X	X	1924.6	X	X	X	X	X	X	X	X
Fabricated metal products	58	744	100	7	46	27	P	41	-98.2	1178.0	768.8	-43.9	17.9	-95.5	P	-58.7
General-purpose, production and business oriented machinery	3,889	3,343	566	1,152	223	375	P	493	18.9	-13.9	5.9	81.5	-81.1	-64.2	P	-13.9
Electrical machinery	2,234	3,012	809	723	910	402	P	420	-0.2	33.3	91.9	-10.7	19.2	-23.1	P	-28.2
Transportation equipment	114,713	152,306	34,495	50,672	27,448	16,876	P	16,428	-17.9	22.3	4.0	24.1	-33.2	-50.3	P	-53.3
Precision instruments	436	467	46	31					-18.2	19.8	-49.3	-	-	-	-	-
Miscellaneous manufacturing industries	2,081	7,334	616	4,006	299	561	P	75	270.2	247.8	229.9	1570.8	-78.9	-55.0	P	-88.1

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	204,023	178,804	186,957	178,804	169,803	172,714	P	193,796	2.9	-10.4	-4.9	-10.4	-14.6	-11.6	P	-3.1
Food and tobacco	12,175	12,746	12,589	12,746	13,333	13,241	P	13,253	3.3	4.0	4.8	4.0	9.2	5.5	P	5.3
Textiles	6,678	4,848	5,029	4,848	4,795	4,906	P	4,928	1.7	-4.7	1.5	-4.7	-6.0	-3.8	P	-2.0
Lumber, pulp, paper and paper products	1,754	1,701	1,725	1,701	1,859	3,289	P	3,255	-17.3	-8.3	-11.7	-8.3	-4.1	87.2	P	88.7
Chemicals	2,332	2,179	2,253	2,179	2,171	2,192	P	2,123	0.8	-6.6	-4.8	-6.6	-3.5	-2.3	P	-5.8
Ceramic, stone and clay products	X	776	822	776	X	X	X	X	X	17.2	30.3	17.2	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	835	X	X	X	X	X	X	60.5	X	X	X	X	X	X	X	X
Fabricated metal products	861	828	833	828	805	1,356	P	1,338	2.9	-3.8	0.6	-3.8	-8.1	57.5	P	60.6
General-purpose, production and business oriented machinery	3,991	5,716	5,646	5,716	6,304	6,338	P	6,298	9.0	0.7	3.6	0.7	-6.3	-7.6	P	-3.0
Electrical machinery	16,305	11,866	13,185	11,866	10,746	10,326	P	10,091	-0.7	-20.1	-12.8	-20.1	-22.4	-24.9	P	-19.4
Transportation equipment	145,384	123,216	130,531	123,216	115,053	116,391	P	138,188	3.9	-12.1	-5.1	-12.1	-18.2	-14.7	P	-4.5
Precision instruments	1,371	1,111	1,155	1,111					2.9	-11.1	-8.7	-11.1	-	-	-	-
Miscellaneous manufacturing industries	11,579	12,437	11,736	12,437	12,568	12,523	P	12,114	0.1	-5.6	-11.6	-5.6	-4.2	-6.8	P	2.2

II – 1. Generalization table of forecast

(Unit:%points)

All regions	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Sales	-51.8	-24.1	3.4	13.1	26.2	21.4	20.2	11.1	P	10.2	P	62.0	P	19.9	P	44.0
Local Sales	-48.0	-21.2	4.7	13.1	25.4	21.6	19.0	11.5	P	8.7	P	56.7	P	18.9	P	40.1
Sales to Japan	-36.0	-20.3	-4.4	2.0	8.8	8.3	5.8	1.6	P	0.8	P	36.8	P	7.0	P	27.3
Sales to countries other than Japan	-39.3	-19.5	-0.6	6.1	12.8	11.2	8.9	4.5	P	5.0	P	44.3	P	12.0	P	31.5
Acquisition of tangible fixed assets (excluding land)	-23.0	-17.4	-3.6	-3.5	9.0	4.3	11.0	6.4	P	10.7	P	33.7	P	12.3	P	29.7
Number of employees(the end of term)	-33.6	-23.4	-12.4	-4.9	2.9	1.7	5.1	2.7	P	7.5	P	41.1	P	8.0	P	31.4

North America	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Sales	-57.1	-34.7	-6.4	6.3	17.1	16.9	15.1	16.6	P	10.4	P	67.5	P	8.5	P	43.2
Local Sales	-58.5	-34.6	-6.5	7.0	21.2	19.5	14.9	16.9	P	9.7	P	68.2	P	10.1	P	44.7
Sales to Japan	-26.4	-18.8	-10.2	-6.1	2.5	1.9	-3.4	2.2	P	1.3	P	27.7	P	-0.3	P	18.5
Sales to countries other than Japan	-39.2	-24.2	-9.8	2.4	11.3	11.2	4.8	10.2	P	6.4	P	45.6	P	4.6	P	28.8
Acquisition of tangible fixed assets (excluding land)	-34.0	-26.9	-13.0	-13.8	4.3	-3.0	4.4	0.0	P	4.1	P	38.1	P	6.1	P	33.0
Number of employees(the end of term)	-44.4	-33.2	-18.1	-9.2	-7.0	-6.8	0.0	0.4	P	1.3	P	45.7	P	2.3	P	35.5

Asia	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Sales	-52.1	-21.6	8.7	18.9	31.4	24.4	23.3	10.4	P	9.9	P	62.0	P	23.5	P	45.1
Local Sales	-47.6	-18.3	10.3	18.6	29.3	24.5	22.4	10.9	P	8.6	P	56.2	P	22.2	P	40.5
Sales to Japan	-41.5	-22.4	-2.3	4.6	11.9	11.0	8.5	1.2	P	0.8	P	42.3	P	9.8	P	32.2
Sales to countries other than Japan	-40.7	-18.9	3.0	9.5	15.0	11.2	10.2	3.6	P	3.8	P	44.5	P	13.0	P	31.9
Acquisition of tangible fixed assets (excluding land)	-19.4	-15.3	-1.1	0.7	10.6	6.3	13.1	7.6	P	12.6	P	32.0	P	14.5	P	29.8
Number of employees(the end of term)	-31.1	-20.4	-9.0	-2.3	7.5	5.5	8.1	4.3	P	10.3	P	41.4	P	11.2	P	31.6

ASEAN 4	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Sales	-59.6	-27.1	-0.7	13.9	32.3	21.6	25.8	11.1	P	15.4	P	75.0	P	19.0	P	46.1
Local Sales	-55.2	-26.7	-1.2	12.1	29.5	21.7	24.6	11.5	P	13.8	P	69.0	P	17.2	P	43.9
Sales to Japan	-43.2	-24.5	-4.4	5.1	15.4	10.8	11.5	2.7	P	3.2	P	46.4	P	8.9	P	33.4
Sales to countries other than Japan	-49.0	-22.5	2.1	12.5	19.5	13.0	16.3	6.1	P	10.6	P	59.6	P	12.8	P	35.3
Acquisition of tangible fixed assets (excluding land)	-22.2	-19.0	-7.8	-4.3	9.7	5.2	15.1	7.1	P	12.6	P	34.8	P	13.6	P	32.6
Number of employees(the end of term)	-37.2	-25.4	-15.4	-6.7	2.8	0.4	6.0	2.9	P	9.5	P	46.7	P	10.7	P	36.1

NIEs3	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Sales	-51.0	-25.9	1.3	8.5	24.9	26.7	17.4	4.6	P	3.6	P	54.6	P	23.4	P	49.3
Local Sales	-49.8	-20.3	-0.5	7.9	18.5	18.1	16.0	-2.5	P	2.5	P	52.3	P	22.0	P	42.3
Sales to Japan	-40.6	-21.1	-9.5	1.1	5.6	13.4	6.9	-1.7	P	0.0	P	40.6	P	9.6	P	30.7
Sales to countries other than Japan	-45.5	-24.4	-3.4	6.2	14.8	15.9	9.6	2.7	P	2.1	P	47.6	P	20.8	P	45.2
Acquisition of tangible fixed assets (excluding land)	-26.6	-13.7	-7.4	-6.4	7.0	3.5	13.1	4.1	P	9.5	P	36.1	P	9.5	P	23.2
Number of employees(the end of term)	-25.5	-20.7	-11.9	-7.2	-1.5	-0.4	3.3	-2.1	P	5.5	P	31.0	P	4.4	P	25.1

China (including Hong Kong)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Sales	-48.9	-16.4	16.9	24.3	31.6	24.3	21.4	7.7	P	5.1	P	54.0	P	25.8	P	42.2
Local Sales	-42.6	-11.9	20.4	25.8	30.9	26.8	20.7	10.3	P	5.0	P	47.6	P	25.2	P	37.1
Sales to Japan	-42.1	-20.8	1.1	4.8	12.0	9.9	6.6	-0.6	P	-2.4	P	39.7	P	9.3	P	30.1
Sales to countries other than Japan	-34.5	-15.0	4.6	7.2	12.1	8.5	4.7	-0.5	P	-2.8	P	31.7	P	10.4	P	25.4
Acquisition of tangible fixed assets (excluding land)	-17.8	-14.1	5.3	5.6	10.6	6.5	11.9	7.9	P	12.4	P	30.2	P	15.9	P	30.0
Number of employees(the end of term)	-28.5	-17.1	-4.1	0.9	11.2	8.3	9.3	5.0	P	11.1	P	39.6	P	12.5	P	29.6

Other Asian countries	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Sales	-31.8	-18.1	17.1	26.8	35.0	37.6	34.7	37.2	P	25.6	P	57.4	P	32.1	P	50.2
Local Sales	-33.4	-11.9	22.9	24.5	34.8	34.5	35.3	35.5	P	17.3	P	50.7	P	27.8	P	39.7
Sales to Japan	-27.1	-22.9	0.0	5.4	2.8	15.3	8.8	11.2	P	12.6	P	39.7	P	20.5	P	43.4
Sales to countries other than Japan	-20.4	-11.8	11.6	13.1	9.7	13.2	12.5	19.5	P	11.3	P	31.7	P	17.4	P	29.2
Acquisition of tangible fixed assets (excluding land)	-1.9	-3.0	3.8	7.7	22.4	16.5	11.4	15.7	P	18.6	P	20.5	P	19.2	P	22.2
Number of employees(the end of term)	-24.3	-15.8	-0.8	9.6	21.4	23.3	18.9	17.2	P	18.0	P	42.3	P	17.6	P	33.4

Europe	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Sales	-41.4	-27.0	-16.8	-15.3	2.5	13.6	11.6	8.2	P	13.9	P	55.3	P	11.7	P	38.7
Local Sales	-39.1	-26.5	-18.2	-15.0	3.4	8.9	8.0	7.8	P	11.1	P	50.2	P	6.7	P	33.2
Sales to Japan	-16.5	-10.9	-6.3	-2.9	-3.1	0.9	-2.5	4.5	P	0.0	P	16.5	P	-2.4	P	8.5
Sales to countries other than Japan	-34.9	-17.2	-7.6	-9.0	-0.4	11.9	10.4	4.2	P	11.4	P	46.3	P	14.5	P	31.7
Acquisition of tangible fixed assets (excluding land)	-30.5	-22.0	-8.7	-14.3	1.9	-1.6	7.0	6.7	P	5.2	P	35.7	P	5.1	P	27.1
Number of employees(the end of term)	-32.7	-30.4	-23.1	-15.5	-11.2	-11.1	-7.0	-4.3	P	-6.0	P	26.7	P	-5.4	P	25.0

Other	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Sales	-50.7	-19.7	2.1	10.3	25.3	6.6	7.9	10.3	P	6.7	P	57.4	P	18.3	P	38.0
Local Sales	-36.6	-7.3	9.3	12.4	28.3	10.6	0.9	10.3	P	0.9	P	37.5	P	24.1	P	31.4
Sales to Japan	-16.3	-11.3	-18.5	-3.8	2.1	-2.1	6.2	0.0	P	0.0	P	16.3	P	0.0	P	11.3
Sales to countries other than Japan	-30.0	-18.4	-9.5	2.2	14.6	7.4	0.0	0.0	P	3.1	P	33.1	P	11.6	P	30.0
Acquisition of tangible fixed assets (excluding land)	-23.8	-8.6	0.9	-8.3	14.8	9.2	8.0	6.3	P	15.1	P	38.9	P	12.4	P	21.0
Number of employees(the end of term)	-36.1	-21.0	-21.3	-6.0	-4.0	-2.8	0.7	0.0	P	13.9	P	50.0	P	6.5	P	27.5

[Quarterly year-on-year changes in DI (current quarter)] = [DI (current quarter) for the current quarter] - [DI (current quarter) for the same quarter of the previous year]

[Quarterly year-on-year changes in DI (next quarter)] = [DI (next quarter) for the current quarter] - [DI (next quarter) for the same quarter of the previous year]

II – 2. Breakdown list of forecast All regions

(Unit : %points)

Starting with the April-June quarter of 2009, industrial classifications were reexamined in observance of the Japan Standard Industrial Classification (revised in November 2007), but the old classifications (Precision instruments) will be listed together for the time being. Values for "General-purpose, production and business oriented machinery" are used as the values for "Industrial machinery" before the January - March quarter of 2009.

Sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-51.8	-24.1	3.4	13.1	26.2	21.4	20.2	11.1	P	10.2	P	62.0	P	19.9	P	44.0
Food and tobacco	-0.9	19.3	19.6	26.1	23.2	21.7	18.4	20.7	P	19.7	P	20.6	P	28.1	P	8.8
Textiles	-34.2	-17.6	-4.7	3.0	9.9	7.2	-1.7	0.5	P	4.2	P	38.4	P	14.1	P	31.7
Lumber, pulp, paper and paper products	-44.2	-25.0	-23.3	-2.4	40.0	24.4	19.2	12.8	P	0.0	P	44.2	P	13.4	P	38.4
Chemicals	-32.1	-3.0	32.1	31.5	38.0	32.6	18.8	12.5	P	4.0	P	36.1	P	26.5	P	29.5
Ceramic, stone and clay products	-54.3	17.6	18.3	26.8	26.4	27.6	16.9	7.5	P	4.8	P	59.1	P	32.6	P	15.0
Iron and steel	-71.9	-40.7	7.7	40.2	42.7	57.3	40.5	26.8	P	15.9	P	87.8	P	39.1	P	79.8
Non-ferrous metals	-77.7	-37.8	6.1	14.1	47.7	34.6	43.5	18.8	P	24.0	P	101.7	P	32.7	P	70.5
Fabricated metal products	-59.8	-34.6	-2.3	10.6	25.8	23.6	25.2	14.0	P	13.8	P	73.6	P	27.6	P	62.2
General-purpose, production and business oriented machinery	-42.5	-26.6	-12.1	-8.1	15.8	22.7	19.8	16.5	P	20.1	P	58.2	P	19.4	P	40.9
Electrical machinery	-58.3	-18.9	13.5	18.9	27.6	19.1	19.1	-0.3	P	4.5	P	62.8	P	19.9	P	38.8
Transportation equipment	-65.3	-44.3	-7.6	5.3	25.6	19.2	27.0	19.1	P	15.6	P	80.9	P	11.8	P	56.1
Precision instruments	-32.5	-16.6	3.6	28.9												
Miscellaneous manufacturing industries	-48.7	-25.3	-11.0	7.4	19.7	8.2	8.5	3.4	P	-2.2	P	48.0	P	17.8	P	46.2

Sales to countries other than Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-39.3	-19.5	-0.6	6.1	12.8	11.2	8.9	4.5	P	5.0	P	44.3	P	12.0	P	31.5
Food and tobacco	1.5	7.4	16.1	12.8	19.0	16.9	11.2	21.3	P	7.4	P	5.9	P	16.5	P	9.1
Textiles	-34.5	-12.0	-6.1	-0.9	5.5	13.4	7.0	6.2	P	8.0	P	42.5	P	10.6	P	22.6
Lumber, pulp, paper and paper products	-21.2	-3.1	6.2	0.0	26.3	15.8	12.2	2.4	P	-10.6	P	10.6	P	5.3	P	8.4
Chemicals	-27.8	-4.7	19.3	21.5	18.0	18.5	9.2	9.2	P	6.3	P	34.1	P	17.8	P	22.5
Ceramic, stone and clay products	-43.6	-3.7	-2.0	12.0	6.5	16.1	7.4	0.0	P	-9.5	P	34.1	P	19.1	P	22.8
Iron and steel	-38.8	-20.9	14.2	30.7	18.8	20.4	6.7	2.3	P	16.0	P	54.8	P	18.2	P	39.1
Non-ferrous metals	-70.8	-40.3	-2.7	-2.7	43.6	24.4	25.0	6.3	P	7.4	P	78.2	P	9.9	P	50.2
Fabricated metal products	-42.0	-18.4	-7.5	-5.7	3.7	3.8	18.0	-1.7	P	8.8	P	50.8	P	12.3	P	30.7
General-purpose, production and business oriented machinery	-34.1	-27.7	-13.0	-2.9	6.2	10.3	11.6	8.7	P	8.3	P	37.2	P	9.7	P	30.9
Electrical machinery	-48.9	-13.7	5.6	12.6	19.5	12.2	11.1	-4.0	P	3.8	P	52.7	P	16.7	P	30.4
Transportation equipment	-41.4	-30.4	-10.2	-3.5	6.3	7.8	6.4	8.3	P	8.6	P	50.0	P	6.2	P	36.6
Precision instruments	-25.0	-9.3	0.0	15.9												
Miscellaneous manufacturing industries	-39.1	-29.7	-8.1	3.1	9.6	0.0	-0.9	-1.0	P	-5.9	P	36.8	P	9.8	P	42.2

Local sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-48.0	-21.2	4.7	13.1	25.4	21.6	19.0	11.5	P	8.7	P	56.7	P	18.9	P	40.1
Food and tobacco	12.0	21.0	26.3	30.1	34.6	35.6	22.3	28.5	P	21.5	P	9.5	P	32.4	P	11.4
Textiles	-35.3	-12.1	-4.3	9.4	10.6	15.1	10.8	4.1	P	1.5	P	36.8	P	15.2	P	27.3
Lumber, pulp, paper and paper products	-31.5	-22.2	-12.9	-7.7	20.0	15.0	9.3	16.3	P	21.9	P	53.4	P	29.3	P	51.5
Chemicals	-25.5	-2.9	31.1	30.0	35.9	32.2	15.4	12.0	P	5.4	P	30.9	P	18.7	P	21.6
Ceramic, stone and clay products	-58.8	14.5	24.2	25.8	25.4	22.7	16.6	0.0	P	1.4	P	60.2	P	33.3	P	18.8
Iron and steel	-75.0	-40.5	7.2	44.2	40.4	56.5	34.6	22.3	P	8.4	P	83.4	P	40.0	P	80.5
Non-ferrous metals	-78.3	-38.1	5.4	9.8	47.0	36.0	38.1	20.6	P	17.9	P	96.2	P	25.3	P	63.4
Fabricated metal products	-57.3	-34.4	-4.5	14.9	25.0	13.9	18.5	19.1	P	3.8	P	61.1	P	20.5	P	54.9
General-purpose, production and business oriented machinery	-43.2	-24.4	-7.6	-5.0	14.1	15.9	20.8	18.2	P	14.1	P	50.2	P	17.0	P	35.3
Electrical machinery	-46.6	-10.0	10.5	13.8	25.1	16.0	11.5	-3.6	P	3.2	P	49.8	P	18.1	P	28.1
Transportation equipment	-65.0	-42.1	-5.5	4.5	24.6	20.7	26.2	17.8	P	13.4	P	78.4	P	13.5	P	55.6
Precision instruments	-20.3	-4.4	7.0	22.3												
Miscellaneous manufacturing industries	-44.4	-22.3	-4.1	18.7	24.8	15.1	11.4	6.4	P	0.7	P	46.6	P	18.8	P	42.5

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-23.0	-17.4	-3.6	-3.5	9.0	4.3	11.0	6.4	P	10.7	P	33.7	P	12.3	P	29.7
Food and tobacco	7.3	11.9	17.0	14.0	16.5	14.4	24.2	16.7	P	14.9	P	7.6	P	23.4	P	11.5
Textiles	-7.6	3.1	2.3	-1.6	8.6	3.5	4.5	9.1	P	6.6	P	14.2	P	13.2	P	10.1
Lumber, pulp, paper and paper products	10.0	5.1	4.7	-2.4	9.3	11.6	9.1	4.5	P	4.6	P	-5.4	P	20.9	P	15.8
Chemicals	-10.6	-3.7	5.4	5.0	9.8	10.5	12.8	7.9	P	10.2	P	20.8	P	12.1	P	15.8
Ceramic, stone and clay products	-17.2	3.1	5.0	8.4	14.3	16.5	18.0	10.8	P	22.5	P	39.7	P	22.5	P	19.4
Iron and steel	-6.9	-8.5	-11.5	-3.3	-1.7	0.0	-1.5	0.0	P	3.5	P	10.4	P	15.5	P	24.0
Non-ferrous metals	-34.8	-22.4	-4.7	-7.0	4.4	-4.4	13.5	11.2	P	9.8	P	44.6	P	16.3	P	38.7
Fabricated metal products	-20.0	0.0	5.0	0.0	8.2	9.8	14.3	5.8	P	6.7	P	26.7	P	10.7	P	10.7
General-purpose, production and business oriented machinery	-24.8	-22.0	-13.8	-6.8	5.2	7.6	12.0	9.3	P	5.9	P	25.6	P	6.3	P	23.3
Electrical machinery	-28.6	-15.3	-3.9	-3.4	10.1	0.9	11.9	0.1	P	10.1	P	38.7	P	13.7	P	29.0
Transportation equipment	-38.3	-40.8	-13.8	-13.9	8.8	-0.7	10.5	6.1	P	14.5	P	52.8	P	10.6	P	51.4
Precision instruments	-10.5	-6.8	-3.8	3.9												
Miscellaneous manufacturing industries	-6.2	-7.1	11.6	5.3	11.8	9.4	5.1	8.9	P	9.8	P	19.0	P	10.3	P	19.9

Sales to Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-36.0	-20.3	-4.4	2.0	8.8	8.3	5.8	1.6	P	0.8	P	36.8	P	7.0	P	27.3
Food and tobacco	-7.3	9.3	0.0	2.6	1.2	5.7	2.4	2.4	P	11.7	P	19.0	P	10.9	P	1.6
Textiles	-24.1	-11.4	-3.5	-1.4	1.2	-5.2	-16.6	-10.4	P	0.8	P	24.9	P	0.7	P	12.1
Lumber, pulp, paper and paper products	-34.2	-14.3	-22.9	11.4	15.8	5.2	18.0	2.6	P	-18.4	P	15.8	P	7.9	P	22.2
Chemicals	-22.2	-9.3	7.3	4.4	8.8	10.2	2.6	6.5	P	-2.6	P	19.6	P	10.4	P	19.7
Ceramic, stone and clay products	-31.5	-9.3	-8.1	0.0	6.3	19.1	16.0	2.1	P	-7.8	P	23.7	P	23.4	P	32.7
Iron and steel	-25.0	-8.3	-4.7	0.0	14.3	12.0	17.9	10.6	P	11.6	P	36.6	P	20.9	P	29.2
Non-ferrous metals	-65.0	-43.1	-10.6	-5.2	30.9	17.9	25.3	7.6	P	2.4	P	67.4	P	12.1	P	55.2
Fabricated metal products	-36.6	-30.5	-8.3	0.0	19.0	15.9	11.2	4.3	P	11.6	P	48.2	P	10.2	P	40.7
General-purpose, production and business oriented machinery	-33.2	-27.3	-13.3	-9.4	1.6	10.8	5.7	6.0	P	6.9	P	36.0	P	2.8	P	24.7
Electrical machinery	-49.0	-15.9	7.5	14.0	16.4	12.2	9.5	-4.1	P	1.6	P	50.6	P	12.4	P	28.3
Transportation equipment	-36.9	-29.2	-15.8	-6.4	2.8	5.7	4.7	4.8	P	-0.4	P	36.5	P	1.5	P	30.7
Precision instruments	-25.3	-18.4	4.0	16.9												
Miscellaneous manufacturing industries	-33.0	-23.6	-7.5	0.5	13.1	2.2	4.2	-1.7	P	-7.3	P	28.4	P	2.1	P	29.8

Number of employees (the end of term)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-33.6	-23.4	-12.4	-4.9	2.9	1.7	5.1	2.7	P	7.5	P	41.1	P	8.0	P	31.4
Food and tobacco	6.4	15.7	8.4	10.5	8.2	7.2	4.9	10.3	P	17.2	P	10.8	P	17.5	P	1.8
Textiles	-14.9	-18.5	-16.9	-14.0	-6.2	-2.2	-5.8	-2.2	P	2.4	P	17.3	P	1.8	P	20.3
Lumber, pulp, paper and paper products	-22.7	-7.7	-13.3	-4.5	4.4	0.0	2.0	0.0	P	-6.2	P	16.5	P	-4.2	P	3.5
Chemicals	-5.6	-4.4	4.7	5.6	5.5	2.3	3.3	2.7	P	10.4	P	16.0	P	11.3	P	15.7
Ceramic, stone and clay products	-21.1	-2.9	2.8	-2.8	14.3	14.2	2.5	0.0	P	20.0	P	41.1	P	11.7	P	14.6
Iron and steel	-36.2	-35.4	-22.7	1.4	5.5	3.3	4.8	4.9	P	6.0	P	42.2	P	13.1	P	48.5
Non-ferrous metals	-35.6	-24.0	-9.1	-8.1	12.6	7.8	14.1	8.1	P	8.0	P	43.6	P	10.0	P	34.0
Fabricated metal products	-35.0	-22.5	-9.7	-9.8	3.5	-3.4	11.7	3.3	P	13.9	P	48.9	P	15.9	P	38.4
General-purpose, production and business oriented machinery	-30.5	-22.2	-15.4	-5.0	-5.9	-3.3	0.3	2.0	P	4.6	P	30.3	P	5.2	P	23.9
Electrical machinery	-41.0	-23.8	-10.9	-2.9	3.9	1.1	4.9	-3.4	P	5.7	P	46.7	P	6.9	P	30.7
Transportation equipment	-55.4	-44.1	-23.9	-12.8	1.4	2.7	10.4	8.3	P	8.5	P	63.9	P	7.8	P	51.9
Precision instruments	-17.3	-15.2	-17.0	-6.1												
Miscellaneous manufacturing industries	-29.8	-18.0	-11.3	-2.5	7.9	1.3	2.6	1.4	P	5.2	P	37.1	P	7.1	P	27.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2008		Jan.-Mar.2009		Oct.-Dec.2009			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Year-on-year change		
Reinforcement of production capacity	47.9	51.6	52.1	54.6	P	63.0	P	15.1
Updating and repair	41.4	40.9	36.3	40.1	P	34.9	P	-6.5
Rationalization and increase in efficiency	25.4	29.1	27.4	23.3	P	21.3	P	-4.1
Others	13.2	10.4	12.7	10.7	P	10.3	P	-2.9

Reinforcement of production capacity	Purpose-oriented percentage							
	Oct.-Dec.2008	Jan.-Mar.2009	Apr.-Jun.2009	Jul.-Sep.2009	Oct.-Dec.2009			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Year-on-year change		
Manufacturing industry in	47.9	51.6	52.1	54.6	P	63.0	P	15.1
Food and tobacco	43.8	58.3	50.0	47.4	P	56.7	P	12.9
Textiles	52.4	61.5	54.5	45.5	P	60.0	P	7.6
Lumber, pulp, paper and paper products	50.0	12.5	50.0	66.7	P	50.0	P	0.0
Chemicals	44.4	40.5	40.0	37.8	P	46.3	P	1.9
Ceramic, stone and clay products	20.0	22.2	44.4	50.0	P	57.1	P	37.1
Iron and steel	50.0	57.1	36.4	0.0	P	57.1	P	7.1
Non-ferrous metals	60.0	57.1	80.0	61.1	P	65.0	P	5.0
Fabricated metal products	63.6	71.4	18.2	36.4	P	69.2	P	5.6
General-purpose, production and business oriented machinery	57.9	60.0	55.8	46.7	P	66.7	P	-2.5
Electrical machinery	42.2	67.4	62.7	63.2	P	73.5	P	31.3
Transportation equipment	45.9	39.3	49.0	59.6	P	64.4	P	18.5
Precision instruments	80.0	80.0						
Miscellaneous manufacturing industries	43.3	42.5	52.9	58.0	P	54.1	P	11.7

Rationalization and increase in efficiency	Purpose-oriented percentage							
	Oct.-Dec.2008	Jan.-Mar.2009	Apr.-Jun.2009	Jul.-Sep.2009	Oct.-Dec.2009			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Year-on-year change		
Manufacturing industry in	25.4	29.1	27.4	23.3	P	21.3	P	-4.1
Food and tobacco	12.5	8.3	13.6	15.8	P	10.0	P	-2.5
Textiles	23.8	53.8	18.2	31.8	P	28.0	P	4.2
Lumber, pulp, paper and paper products	37.5	50.0	66.7	50.0	P	62.5	P	25.0
Chemicals	18.5	24.3	22.0	32.4	P	29.3	P	10.8
Ceramic, stone and clay products	20.0	22.2	33.3	0.0	P	14.3	P	-5.7
Iron and steel	25.0	14.3	9.1	50.0	P	14.3	P	-10.7
Non-ferrous metals	46.7	28.6	30.0	22.2	P	40.0	P	-6.7
Fabricated metal products	27.3	14.3	45.5	54.5	P	46.2	P	18.9
General-purpose, production and business oriented machinery	31.6	44.0	26.9	28.9	P	19.0	P	-4.1
Electrical machinery	28.1	26.7	32.4	24.2	P	21.2	P	-6.9
Transportation equipment	24.3	26.2	22.5	14.4	P	9.3	P	-15.0
Precision instruments	20.0	50.0						
Miscellaneous manufacturing industries	20.0	37.5	35.3	22.0	P	31.1	P	6.9

Updating and repair	Purpose-oriented percentage							
	Oct.-Dec.2008	Jan.-Mar.2009	Apr.-Jun.2009	Jul.-Sep.2009	Oct.-Dec.2009			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Year-on-year change		
Manufacturing industry in	41.4	40.9	36.3	40.1	P	34.9	P	-6.5
Food and tobacco	50.0	58.3	63.6	47.4	P	36.7	P	-13.3
Textiles	57.1	30.8	22.7	50.0	P	44.0	P	-13.1
Lumber, pulp, paper and paper products	37.5	37.5	83.3	50.0	P	75.0	P	37.5
Chemicals	48.1	40.5	50.0	67.6	P	51.2	P	3.1
Ceramic, stone and clay products	40.0	55.6	11.1	25.0	P	28.6	P	-11.4
Iron and steel	33.3	42.9	63.6	50.0	P	50.0	P	16.7
Non-ferrous metals	46.7	57.1	20.0	27.8	P	45.0	P	-1.7
Fabricated metal products	18.2	28.6	63.6	63.6	P	30.8	P	12.6
General-purpose, production and business oriented machinery	57.9	36.0	32.7	31.1	P	31.0	P	-11.3
Electrical machinery	34.4	30.2	36.3	35.8	P	25.8	P	-8.6
Transportation equipment	37.8	50.0	32.4	34.6	P	33.1	P	-4.7
Precision instruments	10.0	20.0						
Miscellaneous manufacturing industries	50.0	40.0	23.5	42.0	P	36.1	P	-12.4

Others	Purpose-oriented percentage							
	Oct.-Dec.2008	Jan.-Mar.2009	Apr.-Jun.2009	Jul.-Sep.2009	Oct.-Dec.2009			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Year-on-year change		
Manufacturing industry in	13.2	10.4	12.7	10.7	P	10.3	P	-2.9
Food and tobacco	6.3	4.2	18.2	21.1	P	20.0	P	13.7
Textiles	4.8	0.0	18.2	13.6	P	4.0	P	-0.8
Lumber, pulp, paper and paper products	25.0	25.0	50.0	16.7	P	0.0	P	-25.0
Chemicals	7.4	8.1	14.0	8.1	P	9.8	P	2.4
Ceramic, stone and clay products	20.0	0.0	16.7	25.0	P	28.6	P	8.6
Iron and steel	8.3	0.0	9.1	0.0	P	0.0	P	-8.3
Non-ferrous metals	6.7	7.1	0.0	5.6	P	0.0	P	-6.7
Fabricated metal products	9.1	0.0	0.0	0.0	P	0.0	P	-9.1
General-purpose, production and business oriented machinery	5.3	16.0	13.5	17.8	P	11.9	P	8.1
Electrical machinery	18.8	10.5	6.9	11.6	P	9.8	P	-9.0
Transportation equipment	18.9	13.1	15.7	5.8	P	9.3	P	-9.6
Precision instruments	10.0	0.0						
Miscellaneous manufacturing industries	16.7	17.5	11.8	10.0	P	13.1	P	-5.1

II - 2. Breakdown list of forecast North America

(Unit : %points)

Sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	-57.1	-34.7	-6.4	6.3	17.1	16.9	15.1	16.6	P	10.4	P	67.5	P	8.5	P	43.2
Food and tobacco	4.5	4.7	6.9	6.9	19.3	16.1	0.0	24.2	P	3.1	P	-1.4	P	22.6	P	17.9
Textiles	-53.3	-40.0	-40.0	-13.3	40.0	53.3	33.4	26.6	P	7.7	P	61.0	P	15.4	P	55.4
Lumber, pulp, paper and paper products	-50.0	-33.3	-80.0	-40.0	16.7	0.0	-16.6	0.0	P	25.0	P	75.0	P	0.0	P	33.3
Chemicals	-30.6	-6.1	24.0	33.3	34.7	21.2	10.2	29.2	P	25.0	P	55.6	P	25.0	P	31.1
Ceramic, stone and clay products	-62.5	50.0	20.0	30.0	30.8	15.4	15.4	7.7	P	15.4	P	77.9	P	7.7	P	-42.3
Iron and steel	-82.4	-70.6	-25.0	18.7	52.9	52.9	37.5	31.3	P	23.1	P	105.5	P	15.4	P	86.0
Non-ferrous metals	-76.9	-23.0	30.8	38.5	28.6	35.7	7.1	0.0	P	14.3	P	91.2	P	-7.2	P	15.8
Fabricated metal products	-63.6	-45.4	-25.0	8.3	36.4	45.5	28.6	28.6	P	0.0	P	63.6	P	7.7	P	53.1
General-purpose, production and business oriented machinery	-48.9	-41.7	-28.6	-15.7	6.2	11.0	10.6	16.4	P	16.6	P	61.5	P	10.9	P	42.5
Electrical machinery	-54.5	-32.7	-5.2	8.6	10.7	2.2	13.8	3.9	P	2.0	P	56.5	P	16.3	P	49.0
Transportation equipment	-72.4	-49.5	-5.2	0.0	12.0	15.3	21.5	19.4	P	11.0	P	83.4	P	1.1	P	50.6
Precision instruments	-22.2	22.2	0.0	44.5												
Miscellaneous manufacturing industries	-51.4	-29.4	-16.2	13.5	6.9	7.0	-2.3	-2.3	P	-7.5	P	43.9	P	0.0	P	29.4

Sales to countries other than Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	-39.2	-24.2	-9.8	2.4	11.3	11.2	4.8	10.2	P	6.4	P	45.6	P	4.6	P	28.8
Food and tobacco	7.2	0.0	0.0	0.0	31.3	12.5	-6.3	25.0	P	5.6	P	-1.6	P	11.7	P	11.7
Textiles	-45.5	-27.3	-27.3	-27.3	36.4	36.4	11.1	11.1	P	20.0	P	65.5	P	0.0	P	27.3
Lumber, pulp, paper and paper products	-33.3	0.0	0.0	60.0	33.3	16.6	0.0	0.0	P	0.0	P	33.3	P	-25.0	P	-25.0
Chemicals	-36.1	-8.3	13.9	25.7	27.8	22.3	8.1	35.1	P	28.1	P	64.2	P	18.8	P	27.1
Ceramic, stone and clay products	-50.0	33.3	-14.3	0.0	11.1	11.1	11.1	11.1	P	0.0	P	50.0	P	0.0	P	-33.3
Iron and steel	-20.0	-40.0	0.0	14.3	-25.0	0.0	0.0	0.0	P	0.0	P	20.0	P	0.0	P	40.0
Non-ferrous metals	-66.7	-33.3	11.1	22.2	11.1	-22.2	-20.0	-10.0	P	-22.2	P	44.5	P	-22.2	P	11.1
Fabricated metal products	-33.3	-16.7	0.0	-16.6	25.0	50.0	28.6	0.0	P	33.3	P	66.6	P	0.0	P	16.7
General-purpose, production and business oriented machinery	-41.0	-35.9	-20.0	4.9	3.7	12.7	7.1	14.3	P	3.8	P	39.2	P	-6.1	P	23.1
Electrical machinery	-56.7	-26.7	-10.0	12.5	3.7	3.9	6.9	3.4	P	3.5	P	60.2	P	27.6	P	54.3
Transportation equipment	-40.9	-31.3	-17.2	-11.6	7.8	8.8	6.4	7.4	P	4.5	P	45.4	P	1.0	P	32.3
Precision instruments	-11.1	0.0	11.1	33.3												
Miscellaneous manufacturing industries	-36.8	-26.3	-14.3	0.0	6.7	6.7	-7.7	-7.7	P	0.0	P	36.8	P	10.8	P	37.1

Local sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	-58.5	-34.6	-6.5	7.0	21.2	19.5	14.9	16.9	P	9.7	P	68.2	P	10.1	P	44.7
Food and tobacco	17.6	6.3	12.0	12.0	44.0	28.0	7.7	15.4	P	3.7	P	-13.9	P	19.3	P	13.0
Textiles	-50.0	-50.0	-40.0	-13.3	40.0	53.3	35.7	28.6	P	15.4	P	65.4	P	23.1	P	73.1
Lumber, pulp, paper and paper products	-33.3	-33.3	-80.0	-60.0	0.0	0.0	-33.3	33.3	P	50.0	P	83.3	P	25.0	P	58.3
Chemicals	-28.2	-2.5	23.1	39.4	50.0	31.6	12.2	36.6	P	30.3	P	58.5	P	21.2	P	23.7
Ceramic, stone and clay products	-85.7	57.1	20.0	30.0	33.3	16.7	27.3	9.1	P	16.7	P	102.4	P	8.3	P	-48.8
Iron and steel	-85.7	-64.3	-18.2	27.2	36.4	54.5	28.6	21.4	P	0.0	P	85.7	P	0.0	P	64.3
Non-ferrous metals	-75.0	-16.7	30.8	38.5	28.6	35.7	0.0	0.0	P	14.3	P	89.3	P	0.0	P	16.7
Fabricated metal products	-70.0	-50.0	-11.1	33.3	37.5	50.0	18.2	36.4	P	10.0	P	80.0	P	20.0	P	70.0
General-purpose, production and business oriented machinery	-50.0	-38.1	-23.3	-17.7	0.0	10.0	8.8	15.5	P	11.1	P	56.2	P	14.0	P	41.5
Electrical machinery	-58.4	-33.4	-6.3	6.3	20.6	2.9	5.9	3.0	P	-3.0	P	55.4	P	20.6	P	54.0
Transportation equipment	-74.6	-49.0	-8.1	0.0	17.1	17.5	23.0	18.7	P	10.9	P	85.5	P	3.4	P	52.4
Precision instruments	-22.2	22.2	0.0	22.2												
Miscellaneous manufacturing industries	-55.2	-35.8	-19.4	16.2	10.8	8.1	0.0	-2.7	P	-8.4	P	46.8	P	2.8	P	38.6

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	-34.0	-26.9	-13.0	-13.8	4.3	-3.0	4.4	0.0	P	4.1	P	38.1	P	6.1	P	33.0
Food and tobacco	-11.1	0.0	-3.7	0.0	3.9	-11.6	12.0	7.7	P	8.0	P	19.1	P	16.0	P	16.0
Textiles	-15.4	8.4	-9.1	-9.1	-15.4	-7.7	-27.3	-18.2	P	36.4	P	51.8	P	9.1	P	0.7
Lumber, pulp, paper and paper products	-33.3	0.0	-20.0	-60.0	-33.3	-16.7	-16.7	0.0	P	0.0	P	33.3	P	0.0	P	0.0
Chemicals	-26.3	-10.8	8.8	8.8	19.5	13.9	13.2	2.6	P	-5.8	P	20.5	P	5.8	P	16.6
Ceramic, stone and clay products	-28.6	14.3	-11.1	0.0	-18.2	9.1	8.3	-9.1	P	8.3	P	36.9	P	8.3	P	-6.0
Iron and steel	-9.1	-20.0	-11.1	-11.1	-50.0	-33.3	0.0	11.1	P	50.0	P	59.1	P	60.0	P	80.0
Non-ferrous metals	-50.0	-25.0	-9.1	9.1	0.0	-16.7	0.0	0.0	P	-16.7	P	33.3	P	8.3	P	33.3
Fabricated metal products	-50.0	-50.0	0.0	-16.7	-50.0	-16.6	0.0	-22.2	P	11.1	P	61.1	P	11.1	P	61.1
General-purpose, production and business oriented machinery	-34.1	-16.3	-28.6	-27.3	15.0	10.0	3.3	3.2	P	-1.7	P	28.4	P	-1.9	P	7.7
Electrical machinery	-30.5	-28.6	-22.5	-27.5	3.3	10.0	3.1	0.0	P	18.2	P	48.7	P	6.1	P	34.7
Transportation equipment	-42.0	-44.1	-17.0	-18.1	5.7	-12.8	1.2	-3.2	P	6.0	P	48.0	P	5.6	P	49.7
Precision instruments	-11.1	22.2	-11.1	0.0												
Miscellaneous manufacturing industries	-30.8	-27.0	7.7	0.0	6.2	15.6	23.6	11.8	P	-11.8	P	19.0	P	3.0	P	30.0

Sales to Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-26.4	-18.8	-10.2	-6.1	2.5	1.9	-3.4	2.2	P	1.3	P	27.7	P	-0.3	P	18.5
Food and tobacco	-6.6	-7.7	-9.5	-14.3	0.0	0.0	-10.6	10.5	P	20.0	P	26.6	P	10.5	P	18.2
Textiles	-27.3	-18.2	0.0	-9.1	11.1	11.1	-12.5	-12.5	P	0.0	P	27.3	P	12.5	P	30.7
Lumber, pulp, paper and paper products	-50.0	-16.6	-40.0	-20.0	0.0	0.0	-16.6	-16.6	P	0.0	P	50.0	P	0.0	P	16.6
Chemicals	-22.6	-12.9	-9.1	-3.1	9.4	3.1	-6.0	21.2	P	0.0	P	22.6	P	7.2	P	20.1
Ceramic, stone and clay products	16.7	16.7	-12.5	0.0	10.0	10.0	0.0	-11.1	P	-11.1	P	-27.8	P	0.0	P	-16.7
Iron and steel	0.0	0.0	0.0	0.0	25.0	25.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	33.3
Non-ferrous metals	-44.4	0.0	0.0	0.0	11.1	-22.2	-11.1	0.0	P	-22.2	P	22.2	P	-22.2	P	-22.2
Fabricated metal products	0.0	0.0	-16.7	-16.7	-20.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-30.5	-33.3	0.0	-5.3	1.9	3.9	-7.4	-5.4	P	-2.1	P	27.5	P	-6.5	P	20.2
Electrical machinery	-46.7	-25.8	-5.0	7.5	8.3	4.2	11.6	0.0	P	17.3	P	64.0	P	6.9	P	32.7
Transportation equipment	-27.3	-22.6	-17.8	-12.1	-2.4	-1.7	-0.9	2.6	P	-1.8	P	25.5	P	-3.8	P	18.8
Precision instruments	-25.0	0.0	11.1	0.0												
Miscellaneous manufacturing industries	-11.1	-11.1	-9.5	0.0	7.2	10.7	-7.4	3.7	P	0.0	P	11.1	P	0.0	P	11.1

Number of employees (the end of term)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-44.4	-33.2	-18.1	-9.2	-7.0	-6.8	0.0	0.4	P	1.3	P	45.7	P	2.3	P	35.5
Food and tobacco	-8.4	0.0	0.0	0.0	-6.1	-6.7	-12.2	-3.3	P	0.0	P	8.4	P	17.9	P	17.9
Textiles	-14.3	-21.4	-20.0	0.0	6.6	13.3	0.0	6.7	P	28.6	P	42.9	P	21.5	P	42.9
Lumber, pulp, paper and paper products	-28.6	-20.0	0.0	0.0	14.3	-16.7	-28.6	-16.7	P	-16.7	P	11.9	P	0.0	P	20.0
Chemicals	-14.9	-6.4	0.0	2.2	2.0	-8.1	6.3	-4.2	P	19.6	P	34.5	P	8.7	P	15.1
Ceramic, stone and clay products	-25.0	12.5	-10.0	-20.0	-7.7	0.0	-7.7	0.0	P	0.0	P	25.0	P	7.7	P	-4.8
Iron and steel	-58.8	-52.9	-37.5	-18.8	-6.3	0.0	12.5	-6.2	P	8.4	P	67.2	P	0.0	P	52.9
Non-ferrous metals	-38.5	-16.7	-15.4	-7.7	-23.1	-15.4	0.0	0.0	P	7.2	P	45.7	P	14.3	P	31.0
Fabricated metal products	-36.4	-27.3	16.7	25.0	18.2	9.1	14.3	14.3	P	0.0	P	36.4	P	15.4	P	42.7
General-purpose, production and business oriented machinery	-44.9	-31.9	-20.0	-9.8	-7.8	-7.8	-1.5	-4.6	P	3.4	P	41.4	P	5.5	P	32.3
Electrical machinery	-37.5	-28.6	-11.7	-6.7	-10.0	0.0	-5.7	-1.8	P	-3.8	P	33.7	P	3.9	P	32.5
Transportation equipment	-64.4	-53.3	-30.8	-19.1	-9.7	-8.4	2.7	3.9	P	-2.9	P	61.5	P	-4.6	P	48.7
Precision instruments	0.0	0.0	0.0	0.0												
Miscellaneous manufacturing industries	-40.0	-17.2	-12.8	2.5	-10.8	-15.5	-2.3	2.3	P	-7.3	P	32.7	P	-7.3	P	9.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Year-on-year change		
Reinforcement of production capacity	33.3	22.5	26.7	40.5	P	36.2	P	2.9
Updating and repair	60.0	62.5	43.3	52.4	P	50.0	P	-10.0
Rationalization and increase in efficiency	40.0	25.0	33.3	21.4	P	22.4	P	-17.6
Others	13.3	12.5	15.0	11.9	P	13.8	P	0.5

II - 2. Breakdown list of forecast Asia

(Unit : %points)

Sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-52.1	-21.6	8.7	18.9	31.4	24.4	23.3	10.4	P	9.9	P	62.0	P	23.5	P	45.1
Food and tobacco	-2.7	24.7	24.7	36.6	28.4	28.4	27.6	23.3	P	26.2	P	28.9	P	34.9	P	10.2
Textiles	-33.1	-18.4	-4.4	2.2	6.8	2.7	-5.5	-5.5	P	0.0	P	33.1	P	11.3	P	29.7
Lumber, pulp, paper and paper products	-48.2	-24.0	-14.3	7.2	30.0	30.0	30.0	20.0	P	0.0	P	48.2	P	24.2	P	48.2
Chemicals	-35.6	-1.5	38.3	35.9	42.5	37.5	19.6	7.6	P	-1.4	P	34.2	P	27.0	P	28.5
Ceramic, stone and clay products	-57.9	12.7	20.8	28.3	28.7	28.8	14.3	6.2	P	-3.1	P	54.8	P	36.5	P	23.8
Iron and steel	-69.1	-30.3	18.0	48.3	40.5	55.4	42.2	25.8	P	16.9	P	86.0	P	42.9	P	73.2
Non-ferrous metals	-84.8	-45.6	2.6	8.9	54.1	35.3	48.7	21.9	P	21.9	P	106.7	P	35.4	P	81.0
Fabricated metal products	-59.6	-36.0	3.2	14.2	31.4	23.9	30.0	11.8	P	15.5	P	75.1	P	32.3	P	68.3
General-purpose, production and business oriented machinery	-41.5	-17.3	-4.7	0.0	21.2	27.4	24.1	18.5	P	23.5	P	61.7	P	23.5	P	40.3
Electrical machinery	-60.4	-16.8	17.6	22.3	30.5	20.1	19.0	-0.7	P	3.6	P	64.0	P	21.8	P	38.6
Transportation equipment	-61.7	-43.2	-3.8	13.7	38.4	26.7	36.1	22.0	P	18.5	P	80.2	P	16.5	P	59.7
Precision instruments	-40.6	-36.8	-1.7	26.2												
Miscellaneous manufacturing industries	-46.6	-22.6	-3.1	16.0	24.7	11.1	14.2	4.9	P	1.2	P	49.8	P	23.3	P	50.9

Sales to countries other than Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-40.7	-18.9	3.0	9.5	15.0	11.2	10.2	3.6	P	3.8	P	44.5	P	13.0	P	31.9
Food and tobacco	-4.8	4.8	21.2	16.4	17.5	19.6	18.8	21.2	P	3.8	P	8.6	P	17.6	P	12.8
Textiles	-30.8	-8.8	-4.4	2.2	6.9	9.9	6.5	2.2	P	4.5	P	35.3	P	10.2	P	19.0
Lumber, pulp, paper and paper products	-26.3	-10.5	0.0	-16.6	8.7	13.0	17.4	0.0	P	0.0	P	26.3	P	9.1	P	19.6
Chemicals	-28.7	-4.5	26.0	23.8	16.8	19.3	7.4	3.1	P	3.2	P	31.9	P	18.4	P	22.9
Ceramic, stone and clay products	-44.4	-13.3	-5.6	11.2	8.7	15.2	0.0	-6.2	P	-18.8	P	25.6	P	20.9	P	34.2
Iron and steel	-41.4	-17.1	17.0	34.2	24.4	19.0	7.6	2.7	P	15.8	P	57.2	P	18.4	P	35.5
Non-ferrous metals	-76.3	-45.7	-4.9	-6.4	47.7	30.7	33.3	10.6	P	10.5	P	86.8	P	13.4	P	59.1
Fabricated metal products	-44.7	-21.6	-2.5	0.0	7.3	4.9	22.3	2.3	P	4.6	P	49.3	P	14.0	P	35.6
General-purpose, production and business oriented machinery	-27.5	-18.3	-7.6	1.7	8.9	10.6	11.7	7.8	P	8.0	P	33.2	P	12.0	P	27.2
Electrical machinery	-48.2	-12.1	8.9	14.0	21.0	9.7	11.2	-3.4	P	1.8	P	50.0	P	15.5	P	27.6
Transportation equipment	-43.7	-33.3	-6.5	1.8	8.2	8.8	8.2	10.5	P	10.5	P	54.2	P	6.6	P	39.9
Precision instruments	-37.2	-23.2	-8.7	14.9												
Miscellaneous manufacturing industries	-37.9	-27.4	-3.3	9.9	11.8	1.8	1.2	-0.6	P	-6.1	P	36.2	P	11.2	P	42.6

Local sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-47.6	-18.3	10.3	18.6	29.3	24.5	22.4	10.9	P	8.6	P	56.2	P	22.2	P	40.5
Food and tobacco	11.3	24.6	32.7	43.4	35.9	45.3	30.9	36.7	P	27.3	P	16.0	P	41.5	P	16.9
Textiles	-36.7	-12.8	-0.9	10.3	5.8	12.5	10.3	-3.5	P	-4.0	P	32.7	P	13.7	P	26.5
Lumber, pulp, paper and paper products	-39.1	-27.3	-16.7	0.0	15.4	11.6	19.3	15.4	P	19.2	P	58.3	P	23.1	P	50.4
Chemicals	-27.3	-2.4	38.2	35.8	37.5	34.5	16.8	8.5	P	-0.5	P	26.8	P	19.9	P	22.3
Ceramic, stone and clay products	-59.6	7.9	27.7	27.6	25.0	25.0	16.7	-2.5	P	-1.8	P	57.8	P	40.7	P	32.8
Iron and steel	-74.6	-35.1	12.3	48.2	44.1	56.6	38.4	24.1	P	13.5	P	88.1	P	46.5	P	81.6
Non-ferrous metals	-81.4	-46.7	1.3	2.7	51.3	36.3	44.0	24.0	P	14.7	P	96.1	P	26.7	P	73.4
Fabricated metal products	-54.9	-36.0	-2.0	16.0	29.1	16.4	23.3	20.8	P	5.1	P	60.0	P	23.7	P	59.7
General-purpose, production and business oriented machinery	-39.9	-13.4	3.4	8.8	20.4	21.3	24.7	20.5	P	14.8	P	48.7	P	19.6	P	31.3
Electrical machinery	-48.4	-8.5	14.1	16.0	25.6	15.9	11.4	-5.6	P	3.6	P	52.0	P	18.7	P	27.2
Transportation equipment	-62.4	-38.5	0.8	12.3	33.7	27.2	34.7	20.0	P	16.8	P	79.2	P	18.5	P	57.0
Precision instruments	-27.1	-20.8	4.1	18.0												
Miscellaneous manufacturing industries	-41.3	-19.4	3.7	23.9	30.5	19.5	18.5	10.2	P	4.8	P	47.9	P	24.4	P	46.5

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-19.4	-15.3	-1.1	0.7	10.6	6.3	13.1	7.6	P	12.6	P	32.0	P	14.5	P	29.8
Food and tobacco	18.4	16.6	21.1	14.1	20.0	22.4	32.1	23.7	P	19.6	P	1.2	P	34.6	P	18.0
Textiles	-0.9	4.1	8.8	2.0	11.7	5.4	6.7	10.4	P	6.4	P	7.3	P	14.6	P	10.5
Lumber, pulp, paper and paper products	16.0	4.0	3.7	11.1	10.7	14.3	23.1	11.5	P	7.7	P	-8.3	P	30.8	P	26.8
Chemicals	-6.8	-1.8	4.9	6.5	8.9	12.4	11.9	9.1	P	13.7	P	20.5	P	14.3	P	16.1
Ceramic, stone and clay products	-16.9	1.8	4.5	11.1	20.3	18.0	20.8	16.7	P	25.8	P	42.7	P	25.8	P	24.0
Iron and steel	-6.9	-6.9	-12.0	-2.0	4.0	3.9	-5.9	-2.0	P	-2.0	P	4.9	P	12.2	P	19.1
Non-ferrous metals	-33.8	-28.2	-6.0	-11.8	5.4	-2.8	16.5	13.7	P	13.5	P	47.3	P	17.6	P	45.8
Fabricated metal products	-16.2	4.7	2.2	-2.2	8.5	4.2	17.7	8.0	P	7.1	P	23.3	P	8.9	P	4.2
General-purpose, production and business oriented machinery	-16.7	-19.3	-6.6	3.6	3.5	8.4	14.9	12.1	P	8.3	P	22.0	P	8.9	P	25.3
Electrical machinery	-28.8	-15.5	-2.1	-0.2	10.4	-0.4	13.2	-1.2	P	9.7	P	38.5	P	14.7	P	30.2
Transportation equipment	-33.4	-38.7	-11.6	-9.0	12.0	6.6	16.3	10.6	P	17.4	P	50.8	P	12.6	P	51.3
Precision instruments	-14.5	-17.3	-7.1	1.8												
Miscellaneous manufacturing industries	-5.0	-5.6	14.7	12.9	15.0	10.0	3.4	9.3	P	15.1	P	23.6	P	13.8	P	22.9

Sales to Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-41.5	-22.4	-2.3	4.6	11.9	11.0	8.5	1.2	P	0.8	P	42.3	P	9.8	P	32.2
Food and tobacco	-12.8	15.8	4.5	11.4	3.6	10.7	9.5	1.9	P	11.1	P	23.9	P	13.2	P	-2.6
Textiles	-23.7	-12.8	-4.1	-1.7	0.8	-6.9	-16.7	-9.6	P	0.8	P	24.5	P	0.0	P	12.8
Lumber, pulp, paper and paper products	-25.0	-4.5	-9.1	18.2	8.7	13.0	29.1	16.6	P	-16.0	P	9.0	P	24.0	P	28.5
Chemicals	-22.8	-8.8	10.7	5.0	9.4	12.6	3.0	1.8	P	-4.4	P	18.4	P	11.2	P	20.0
Ceramic, stone and clay products	-40.0	-13.3	-8.1	0.0	8.5	21.3	19.5	2.9	P	-10.0	P	30.0	P	28.0	P	41.3
Iron and steel	-25.8	-6.5	-2.8	2.8	11.9	9.3	17.7	9.1	P	7.9	P	33.7	P	21.1	P	27.6
Non-ferrous metals	-70.1	-52.2	-12.3	-6.2	36.7	25.4	30.3	7.6	P	4.4	P	74.5	P	15.9	P	68.1
Fabricated metal products	-45.8	-40.4	-8.5	2.1	25.5	19.6	14.3	3.7	P	12.5	P	58.3	P	10.7	P	51.1
General-purpose, production and business oriented machinery	-36.4	-21.5	-16.0	-11.5	2.6	14.9	11.2	9.8	P	12.5	P	45.4	P	8.2	P	26.9
Electrical machinery	-52.6	-17.0	10.5	16.5	18.4	13.6	11.2	-5.0	P	0.5	P	53.1	P	13.9	P	30.9
Transportation equipment	-46.7	-37.2	-15.4	-3.2	7.3	10.5	7.3	6.3	P	-0.9	P	45.8	P	3.7	P	40.9
Precision instruments	-34.5	-29.1	1.9	20.0												
Miscellaneous manufacturing industries	-36.6	-24.5	-5.3	2.0	15.4	2.1	6.7	-2.7	P	-6.7	P	33.2	P	4.7	P	34.3

Number of employees (the end of term)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-31.1	-20.4	-9.0	-2.3	7.5	5.5	8.1	4.3	P	10.3	P	41.4	P	11.2	P	31.6
Food and tobacco	11.4	21.3	11.5	16.0	13.2	13.5	13.5	18.6	P	25.0	P	13.6	P	20.7	P	-0.6
Textiles	-12.2	-16.8	-15.5	-14.8	-6.7	-3.4	-8.4	-4.2	P	-0.8	P	11.4	P	0.0	P	16.8
Lumber, pulp, paper and paper products	-22.2	-4.0	-21.4	-3.6	3.4	3.3	10.0	3.4	P	-3.3	P	18.9	P	-3.3	P	0.7
Chemicals	-3.6	-3.6	7.6	8.1	10.4	7.5	6.0	6.4	P	11.8	P	15.4	P	14.8	P	18.4
Ceramic, stone and clay products	-20.7	-5.3	9.6	1.9	22.2	20.3	3.5	1.9	P	23.1	P	43.8	P	12.2	P	17.5
Iron and steel	-29.7	-31.7	-17.3	6.9	8.6	5.7	3.2	8.0	P	4.4	P	34.1	P	16.2	P	47.9
Non-ferrous metals	-35.8	-24.7	-6.4	-8.9	18.3	11.1	16.5	8.8	P	7.7	P	43.5	P	9.0	P	33.7
Fabricated metal products	-37.7	-27.8	-13.1	-16.4	3.0	-6.0	14.5	1.5	P	15.3	P	53.0	P	16.6	P	44.4
General-purpose, production and business oriented machinery	-28.1	-16.3	-11.8	-1.8	-3.9	-1.3	1.5	5.1	P	5.9	P	30.0	P	9.4	P	23.9
Electrical machinery	-43.2	-23.0	-8.8	-1.1	6.6	2.9	6.7	-2.8	P	7.0	P	50.2	P	8.5	P	31.5
Transportation equipment	-48.8	-36.9	-16.3	-6.1	10.3	10.6	17.6	12.3	P	17.5	P	66.3	P	15.9	P	52.8
Precision instruments	-23.3	-22.4	-23.4	-8.2												
Miscellaneous manufacturing industries	-27.8	-20.0	-9.9	-3.0	12.7	6.3	8.1	2.3	P	8.1	P	38.4	P	9.7	P	32.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2008		Jan.-Mar.2009		Oct.-Dec.2009			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Year-on-year change		
Reinforcement of production capacity	50.7	56.2	56.6	56.1	P	66.6	P	15.9
Updating and repair	36.7	38.5	34.5	38.3	P	33.4	P	-3.3
Rationalization and increase in efficiency	24.2	29.7	27.6	23.7	P	21.1	P	-3.1
Others	13.0	11.0	11.2	10.0	P	9.0	P	-4.0

II – 2. Breakdown list of forecast ASEAN4

(Unit : %points)

Sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Next quarter			
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change			
Manufacturing industry in total	-59.6	-27.1	-0.7	13.9	32.3	21.6	25.8	11.1	P	15.4	P	75.0	P	19.0	P	46.1
Food and tobacco	0.0	29.4	15.0	35.0	28.6	40.9	33.3	29.1	P	8.3	P	8.3	P	41.7	P	12.3
Textiles	-25.0	-16.7	-21.6	5.4	10.5	21.1	5.3	21.1	P	16.7	P	41.7	P	19.5	P	36.2
Lumber, pulp, paper and paper products	-45.4	-20.0	-36.4	-9.1	50.0	40.0	50.0	10.0	P	-10.0	P	35.4	P	0.0	P	20.0
Chemicals	-36.5	-4.1	32.5	31.2	41.6	28.6	8.9	3.8	P	10.3	P	46.8	P	21.6	P	25.7
Ceramic, stone and clay products	-28.6	7.1	0.0	7.1	22.2	44.4	26.7	7.2	P	0.0	P	28.6	P	26.6	P	19.5
Iron and steel	-73.4	-25.0	3.9	32.0	43.7	43.7	75.0	40.7	P	28.1	P	101.5	P	19.4	P	44.4
Non-ferrous metals	-84.2	-55.2	-24.3	-16.2	50.0	25.0	55.3	31.5	P	42.5	P	126.7	P	37.5	P	92.7
Fabricated metal products	-63.7	-50.0	-9.5	-14.3	19.2	15.4	23.1	4.0	P	11.6	P	75.3	P	30.8	P	80.8
General-purpose, production and business oriented machinery	-67.3	-45.1	-25.5	-4.0	25.0	36.8	29.9	25.6	P	32.4	P	91.5	P	28.6	P	67.6
Electrical machinery	-64.4	-14.9	20.9	26.6	31.7	10.5	15.5	-2.7	P	4.4	P	68.8	P	18.6	P	33.5
Transportation equipment	-71.3	-47.3	-11.2	8.6	39.8	26.5	38.1	14.2	P	21.7	P	93.0	P	11.2	P	58.5
Precision instruments	-41.1	-31.3	-16.7	27.7												
Miscellaneous manufacturing industries	-59.0	-24.7	-17.1	6.6	13.4	-6.1	7.2	1.2	P	4.8	P	65.3	P	8.5	P	36.0

Sales to countries other than Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Next quarter			
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change			
Manufacturing industry in total	-49.0	-22.5	2.1	12.5	19.5	13.0	16.3	6.1	P	10.6	P	59.6	P	12.8	P	35.3
Food and tobacco	0.0	25.0	40.0	28.6	29.4	35.3	26.7	20.0	P	-6.6	P	-6.6	P	26.7	P	1.7
Textiles	-44.1	-17.6	-11.5	5.7	22.9	31.4	8.6	5.7	P	11.8	P	55.9	P	17.7	P	35.3
Lumber, pulp, paper and paper products	-25.0	-12.5	14.3	-28.6	12.5	25.0	28.6	14.3	P	0.0	P	25.0	P	25.0	P	37.5
Chemicals	-28.0	-2.0	36.6	38.5	27.2	23.6	14.5	3.6	P	14.5	P	42.5	P	23.7	P	25.7
Ceramic, stone and clay products	-36.4	-9.1	20.0	30.0	15.4	23.1	18.2	0.0	P	0.0	P	36.4	P	15.4	P	24.5
Iron and steel	-45.0	-5.0	19.0	28.6	35.3	11.7	20.0	5.0	P	5.0	P	50.0	P	5.0	P	10.0
Non-ferrous metals	-76.5	-47.0	-11.8	-11.8	48.6	25.7	45.7	11.4	P	19.4	P	95.9	P	11.1	P	58.1
Fabricated metal products	-55.5	-27.7	-5.9	-5.9	0.0	5.0	26.3	-5.5	P	10.5	P	66.0	P	15.8	P	43.5
General-purpose, production and business oriented machinery	-28.2	-33.3	-36.3	-3.0	9.6	25.0	24.2	24.6	P	16.7	P	41.7	P	15.4	P	42.4
Electrical machinery	-57.5	-6.5	10.4	19.3	25.4	4.6	15.2	-0.8	P	7.0	P	64.5	P	14.8	P	21.3
Transportation equipment	-55.0	-44.4	-8.7	6.0	12.9	11.8	14.1	6.9	P	14.9	P	69.9	P	7.0	P	51.4
Precision instruments	-33.3	-25.0	-7.1	21.5												
Miscellaneous manufacturing industries	-49.1	-23.2	-1.9	9.4	6.6	-11.7	-1.6	1.6	P	4.2	P	55.8	P	5.8	P	32.9

Local sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Next quarter			
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change			
Manufacturing industry in total	-55.2	-26.7	-1.2	12.1	29.5	21.7	24.6	11.5	P	13.8	P	69.0	P	17.2	P	43.9
Food and tobacco	9.1	27.3	46.1	41.7	35.3	47.1	33.3	38.8	P	10.6	P	1.5	P	47.3	P	20.0
Textiles	-34.4	-25.0	-8.8	14.7	11.7	23.6	29.4	17.6	P	20.0	P	54.4	P	13.4	P	38.4
Lumber, pulp, paper and paper products	-37.5	-25.0	-37.5	-25.0	25.0	0.0	0.0	0.0	P	37.5	P	75.0	P	25.0	P	50.0
Chemicals	-26.2	-5.0	32.8	24.6	34.4	29.6	7.7	4.6	P	16.7	P	42.9	P	18.2	P	23.2
Ceramic, stone and clay products	-36.4	-18.2	0.0	8.3	28.6	28.6	25.0	-9.1	P	0.0	P	36.4	P	25.0	P	43.2
Iron and steel	-84.6	-33.3	-8.0	33.3	48.3	44.8	66.7	34.7	P	15.4	P	100.0	P	28.0	P	61.3
Non-ferrous metals	-77.7	-52.8	-17.1	-20.0	50.0	31.5	48.7	27.0	P	36.9	P	114.6	P	26.3	P	79.1
Fabricated metal products	-52.7	-52.6	-33.3	-16.6	30.5	13.1	23.8	30.0	P	0.0	P	52.7	P	33.4	P	86.0
General-purpose, production and business oriented machinery	-59.1	-44.1	-23.9	-4.8	20.3	25.4	26.1	25.7	P	16.9	P	65.1	P	21.0	P	56.9
Electrical machinery	-53.3	-5.8	15.7	23.6	22.4	13.7	10.0	-6.9	P	2.3	P	55.6	P	12.6	P	18.4
Transportation equipment	-75.3	-46.6	-12.6	7.0	37.2	24.3	34.5	13.8	P	19.9	P	95.2	P	13.1	P	59.7
Precision instruments	-16.6	-16.6	7.7	7.7												
Miscellaneous manufacturing industries	-42.7	-18.2	-9.0	15.0	15.2	1.4	10.8	5.5	P	5.0	P	49.3	P	10.3	P	30.9

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Next quarter			
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change			
Manufacturing industry in total	-22.2	-19.0	-7.8	-4.3	9.7	5.2	15.1	7.1	P	12.6	P	34.8	P	13.6	P	32.6
Food and tobacco	16.7	16.7	13.3	6.6	14.3	14.3	13.3	13.3	P	12.5	P	-4.2	P	43.8	P	27.1
Textiles	-8.9	3.0	6.5	-13.3	5.5	-2.8	11.8	23.5	P	9.7	P	18.6	P	25.0	P	22.0
Lumber, pulp, paper and paper products	30.0	10.0	0.0	9.1	20.0	10.0	0.0	11.1	P	11.1	P	-18.9	P	22.2	P	12.2
Chemicals	-6.2	-8.0	-4.8	13.1	10.8	12.3	17.4	11.1	P	21.0	P	27.2	P	12.9	P	20.9
Ceramic, stone and clay products	-28.6	-14.3	-7.7	-14.3	0.0	6.2	21.5	21.4	P	0.0	P	28.6	P	18.8	P	33.1
Iron and steel	-28.0	-20.0	-31.8	-13.6	25.0	-5.0	0.0	-4.4	P	0.0	P	28.0	P	8.7	P	28.7
Non-ferrous metals	-37.1	-34.3	-16.7	-22.2	5.4	-13.5	22.2	13.9	P	7.7	P	44.8	P	18.0	P	52.3
Fabricated metal products	-16.6	5.6	0.0	-11.1	0.0	-10.0	26.3	0.0	P	10.0	P	26.6	P	10.0	P	4.4
General-purpose, production and business oriented machinery	-22.2	-20.9	-11.9	0.0	7.1	10.3	15.8	4.8	P	3.3	P	20.5	P	6.8	P	23.4
Electrical machinery	-29.6	-15.6	-3.1	-3.7	10.0	-2.0	17.6	-0.7	P	9.7	P	39.3	P	14.8	P	30.4
Transportation equipment	-35.3	-44.4	-22.9	-11.9	10.2	12.0	17.1	5.9	P	16.5	P	51.8	P	7.6	P	52.0
Precision instruments	-6.2	-7.2	18.8	20.0												
Miscellaneous manufacturing industries	-1.5	0.0	9.4	4.8	12.1	10.5	2.8	14.1	P	22.1	P	25.1	P	16.0	P	17.5

Sales to Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-43.2	-24.5	-4.4	5.1	15.4	10.8	11.5	2.7	P	3.2	P	46.4	P	8.9	P	33.4
Food and tobacco	0.0	14.3	-27.3	0.0	0.0	20.0	21.5	14.3	P	0.0	P	0.0	P	14.3	P	0.0
Textiles	-14.7	-17.7	-10.8	-2.7	0.0	10.5	0.0	2.7	P	2.8	P	17.5	P	-2.9	P	14.8
Lumber, pulp, paper and paper products	-27.3	-20.0	-18.2	18.2	20.0	10.0	10.0	10.0	P	-20.0	P	7.3	P	30.0	P	50.0
Chemicals	-22.2	-11.1	18.6	8.4	16.1	8.9	5.5	7.3	P	5.0	P	27.2	P	8.4	P	19.5
Ceramic, stone and clay products	-30.8	7.7	25.0	8.3	21.5	35.7	30.8	7.7	P	-7.1	P	23.7	P	14.3	P	6.6
Iron and steel	-27.7	-5.5	-14.2	-4.8	19.0	9.5	26.3	15.8	P	4.6	P	32.3	P	13.6	P	19.1
Non-ferrous metals	-56.3	-46.9	-26.7	-23.4	36.3	18.2	32.2	3.6	P	6.5	P	62.8	P	6.5	P	53.4
Fabricated metal products	-38.9	-27.8	-23.5	-5.9	22.7	18.2	4.8	-5.0	P	13.6	P	52.5	P	4.5	P	32.3
General-purpose, production and business oriented machinery	-43.9	-22.5	-19.4	-11.1	1.8	15.8	14.7	11.7	P	23.7	P	58.8	P	11.3	P	30.2
Electrical machinery	-55.6	-14.4	16.7	21.2	29.2	8.4	10.9	-4.8	P	3.5	P	59.1	P	19.2	P	33.6
Transportation equipment	-48.3	-43.0	-19.4	-0.6	9.9	12.7	11.9	6.8	P	-2.0	P	46.3	P	5.6	P	48.6
Precision instruments	-20.0	-20.0	0.0	31.3												
Miscellaneous manufacturing industries	-50.0	-28.6	-11.5	0.0	6.1	-4.5	4.4	-7.5	P	-2.6	P	48.9	P	-4.1	P	26.7

Number of employees (the end of term)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-37.2	-25.4	-15.4	-6.7	2.8	0.4	6.0	2.9	P	9.5	P	46.7	P	10.7	P	36.1
Food and tobacco	19.0	38.9	17.4	23.8	28.0	29.2	20.0	26.1	P	28.0	P	9.0	P	25.0	P	-13.9
Textiles	-22.2	-25.0	-21.6	-24.3	-15.8	0.0	-8.4	-2.8	P	2.7	P	24.9	P	0.0	P	25.0
Lumber, pulp, paper and paper products	-18.2	-10.0	-18.2	-9.1	10.0	-10.0	10.0	0.0	P	0.0	P	18.2	P	0.0	P	10.0
Chemicals	-8.9	-3.9	6.5	6.5	10.4	6.5	5.0	5.0	P	8.9	P	17.8	P	14.1	P	18.0
Ceramic, stone and clay products	-13.3	-6.6	0.0	-6.7	-5.5	11.1	-13.3	0.0	P	5.9	P	19.2	P	-5.9	P	0.7
Iron and steel	-42.8	-39.3	-12.5	-8.3	6.7	-3.4	14.8	7.4	P	3.3	P	46.1	P	3.3	P	42.6
Non-ferrous metals	-29.0	-29.0	-18.9	-21.6	15.3	7.7	16.6	13.9	P	12.5	P	41.5	P	7.5	P	36.5
Fabricated metal products	-59.1	-45.5	-33.3	-14.2	19.2	7.7	19.3	-4.0	P	7.4	P	66.5	P	22.2	P	67.7
General-purpose, production and business oriented machinery	-42.3	-23.6	-25.0	-9.6	-14.7	-7.4	-2.6	3.9	P	7.0	P	44.9	P	12.9	P	34.8
Electrical machinery	-46.0	-26.4	-13.7	-1.6	1.7	-10.8	1.6	-2.7	P	5.4	P	51.4	P	7.2	P	33.6
Transportation equipment	-51.7	-39.8	-21.0	-10.4	2.4	7.7	14.5	7.7	P	17.3	P	69.0	P	14.8	P	54.6
Precision instruments	-35.3	-31.2	-41.2	-11.1												
Miscellaneous manufacturing industries	-33.3	-20.0	-20.0	-10.7	3.5	-6.0	-2.3	-5.8	P	3.5	P	39.2	P	9.5	P	32.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2008		Jan.-Mar.2009		Oct.-Dec.2009			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Year-on-year change		
Reinforcement of production capacity	52.2	50.6	51.3	50.4	P	65.5	P	13.3
Updating and repair	43.5	39.3	34.5	44.2	P	40.3	P	-3.2
Rationalization and increase in efficiency	27.5	32.6	26.9	22.1	P	18.0	P	-9.5
Others	13.0	11.2	15.1	8.8	P	5.0	P	-8.0

II - 2. Breakdown list of forecast NIEs3

(Unit : %points)

Sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-51.0	-25.9	1.3	8.5	24.9	26.7	17.4	4.6	P	3.6	P	54.6	P	23.4	P	49.3
Food and tobacco	0.0	10.0	33.3	55.6	44.5	44.5	45.4	36.4	P	45.4	P	45.4	P	45.5	P	35.5
Textiles	-33.3	0.0	16.7	0.0	0.0	25.0	12.5	0.0	P	-33.3	P	0.0	P	16.7	P	16.7
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-47.7	-18.2	29.6	15.9	25.0	27.1	2.0	2.1	P	-10.7	P	37.0	P	29.8	P	48.0
Ceramic, stone and clay products	-75.0	41.6	37.5	12.5	58.3	41.7	-14.3	-50.0	P	21.4	P	96.4	P	50.0	P	8.4
Iron and steel	-80.0	-60.0	0.0	66.7	40.0	60.0	40.0	20.0	P	40.0	P	120.0	P	60.0	P	120.0
Non-ferrous metals	-91.7	-66.7	-8.3	8.3	41.7	50.0	50.0	25.0	P	18.2	P	109.9	P	36.4	P	103.1
Fabricated metal products	-81.8	-54.5	-9.1	27.3	36.3	27.3	72.7	27.3	P	0.0	P	81.8	P	7.7	P	62.2
General-purpose, production and business oriented machinery	-38.5	-26.9	-42.3	-23.1	23.3	23.3	22.6	12.9	P	6.9	P	43.9	P	10.0	P	35.9
Electrical machinery	-51.5	-17.2	6.0	21.2	30.2	25.8	11.0	-4.7	P	3.2	P	54.7	P	15.9	P	33.1
Transportation equipment	-58.0	-58.7	-13.8	-17.8	0.0	16.1	24.2	17.8	P	6.5	P	64.5	P	16.7	P	75.4
Precision instruments	-66.7	-66.7	-33.3	33.3												
Miscellaneous manufacturing industries	-20.0	-40.0	-18.8	-31.2	10.5	10.5	0.0	-20.0	P	-11.1	P	18.3	P	27.7	P	74.7

Sales to countries other than Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-45.5	-24.4	-3.4	6.2	14.8	15.9	9.6	2.7	P	2.1	P	47.6	P	20.8	P	45.2
Food and tobacco	16.7	16.7	25.0	25.0	14.3	14.3	28.6	28.6	P	14.3	P	-2.4	P	28.6	P	11.9
Textiles	-33.3	0.0	33.3	0.0	20.0	20.0	40.0	20.0	P	-25.0	P	8.3	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-37.9	-10.3	26.6	23.4	27.3	21.2	9.1	12.5	P	-6.1	P	31.8	P	30.3	P	40.6
Ceramic, stone and clay products	-36.4	9.1	14.3	14.3	9.1	0.0	-16.7	-40.0	P	0.0	P	36.4	P	15.4	P	6.3
Iron and steel	-100.0	-75.0	20.0	80.0	33.3	33.3	0.0	0.0	P	33.3	P	133.3	P	33.3	P	108.3
Non-ferrous metals	-75.0	-75.0	0.0	0.0	20.0	30.0	40.0	20.0	P	0.0	P	75.0	P	11.1	P	86.1
Fabricated metal products	-75.0	-25.0	25.0	25.0	33.3	22.2	50.0	0.0	P	0.0	P	75.0	P	9.1	P	34.1
General-purpose, production and business oriented machinery	-38.1	-14.3	0.0	15.8	19.0	19.0	23.8	9.5	P	0.0	P	36.4	P	21.0	P	34.7
Electrical machinery	-50.8	-20.3	-16.6	1.9	17.6	21.6	1.9	-9.4	P	3.9	P	54.7	P	17.7	P	38.0
Transportation equipment	-50.0	-48.0	-36.4	-28.5	-7.4	7.7	-4.0	20.8	P	23.1	P	73.1	P	28.0	P	76.0
Precision instruments	-66.7	-66.7	-33.3	0.0												
Miscellaneous manufacturing industries	-18.2	-45.4	-27.3	-27.3	-7.7	-15.4	-14.3	-28.6	P	-23.1	P	7.7	P	15.4	P	69.2

Local sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-49.8	-20.3	-0.5	7.9	18.5	18.1	16.0	-2.5	P	2.5	P	52.3	P	22.0	P	42.3
Food and tobacco	0.0	11.1	33.3	55.6	44.5	44.5	50.0	40.0	P	44.5	P	44.5	P	55.6	P	44.5
Textiles	-16.7	0.0	0.0	0.0	0.0	12.5	0.0	0.0	P	-33.3	P	-16.6	P	16.7	P	16.7
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-45.7	-20.0	16.2	8.1	10.0	12.5	5.1	-7.9	P	-8.1	P	37.6	P	21.6	P	41.6
Ceramic, stone and clay products	-75.0	41.6	37.5	12.5	33.3	16.7	-14.3	-50.0	P	23.1	P	98.1	P	53.8	P	12.2
Iron and steel	-100.0	-100.0	0.0	40.0	50.0	75.0	25.0	25.0	P	50.0	P	150.0	P	50.0	P	150.0
Non-ferrous metals	-90.0	-70.0	-18.2	9.1	45.4	54.5	54.5	27.3	P	20.0	P	110.0	P	40.0	P	110.0
Fabricated metal products	-77.8	-55.6	-20.0	20.0	11.1	22.2	40.0	20.0	P	-8.3	P	69.5	P	0.0	P	55.6
General-purpose, production and business oriented machinery	-57.1	-23.9	-9.6	4.8	18.2	0.0	23.8	19.0	P	0.0	P	54.5	P	19.1	P	41.8
Electrical machinery	-44.8	-5.2	0.0	15.8	25.0	15.4	3.7	-17.0	P	2.0	P	46.8	P	15.7	P	20.9
Transportation equipment	-58.7	-46.4	-20.0	-16.7	6.7	13.8	29.6	3.8	P	-3.6	P	55.1	P	14.8	P	61.2
Precision instruments	-33.3	-33.3	33.3	0.0												
Miscellaneous manufacturing industries	-16.7	-33.4	-23.1	-30.8	0.0	21.5	6.3	-31.2	P	0.0	P	21.5	P	13.3	P	49.1

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-26.6	-13.7	-7.4	-6.4	7.0	3.5	13.1	4.1	P	9.5	P	36.1	P	9.5	P	23.2
Food and tobacco	62.5	50.0	37.5	50.0	28.6	42.9	50.0	37.5	P	12.5	P	-50.0	P	37.5	P	-12.5
Textiles	0.0	0.0	33.3	-33.3	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	-33.3	P	-33.3
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-10.8	-2.8	2.8	-8.3	0.0	-4.9	7.7	0.0	P	0.0	P	10.8	P	21.6	P	24.4
Ceramic, stone and clay products	-30.0	18.2	-12.5	14.3	41.7	41.7	0.0	0.0	P	14.3	P	44.3	P	28.6	P	10.4
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	-25.0	P	-25.0	P	-25.0	P	-25.0	P	-25.0
Non-ferrous metals	-55.6	-55.6	-12.5	-33.3	0.0	0.0	10.0	-10.0	P	0.0	P	55.6	P	-11.1	P	44.5
Fabricated metal products	0.0	0.0	-12.5	-12.5	0.0	0.0	12.5	25.0	P	9.1	P	9.1	P	9.1	P	9.1
General-purpose, production and business oriented machinery	-10.0	-20.0	-10.5	-5.3	-4.2	12.5	20.0	8.7	P	18.2	P	27.8	P	13.6	P	32.6
Electrical machinery	-42.4	-21.7	-12.7	-5.5	10.9	-5.5	12.9	1.8	P	16.4	P	58.8	P	3.6	P	25.3
Transportation equipment	-55.6	-33.3	-16.0	-16.7	3.7	0.0	25.9	11.5	P	8.3	P	63.9	P	16.6	P	49.9
Precision instruments	-66.7	-66.7	-66.7	-33.3												
Miscellaneous manufacturing industries	-16.7	8.3	-7.7	0.0	7.7	7.7	-7.2	-7.2	P	0.0	P	28.6	P	-21.4	P	-14.2

Sales to Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-40.6	-21.1	-9.5	1.1	5.6	13.4	6.9	-1.7	P	0.0	P	40.6	P	9.6	P	30.7
Food and tobacco	20.0	20.0	14.3	12.5	12.5	12.5	0.0	0.0	P	0.0	P	-20.0	P	0.0	P	-20.0
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-21.2	-12.2	-9.1	-6.1	0.0	14.3	0.0	6.2	P	-9.1	P	12.1	P	12.1	P	24.3
Ceramic, stone and clay products	-50.0	10.0	0.0	16.6	9.1	-9.1	16.7	-20.0	P	-7.7	P	42.3	P	23.1	P	13.1
Iron and steel	-50.0	0.0	33.3	33.3	33.3	33.3	33.3	0.0	P	0.0	P	50.0	P	50.0	P	50.0
Non-ferrous metals	-72.7	-72.7	-8.3	0.0	16.7	25.0	33.3	16.7	P	9.1	P	81.8	P	9.1	P	81.8
Fabricated metal products	-42.8	-28.6	-25.0	-12.5	-16.6	-16.6	25.0	25.0	P	11.1	P	53.9	P	-11.1	P	17.5
General-purpose, production and business oriented machinery	-35.0	-20.0	-31.5	-5.5	21.8	26.1	17.4	4.4	P	25.0	P	58.3	P	15.8	P	34.8
Electrical machinery	-47.5	-9.7	-1.7	10.3	5.7	19.3	5.5	-16.6	P	1.8	P	49.3	P	11.1	P	20.8
Transportation equipment	-53.5	-44.4	-15.4	-8.0	-3.4	3.4	0.0	8.0	P	0.0	P	53.5	P	8.0	P	52.4
Precision instruments	-66.7	-66.7	-33.3	33.3												
Miscellaneous manufacturing industries	-25.0	-41.7	-16.6	-16.6	0.0	8.4	-16.6	-16.6	P	-36.4	P	-0.6	P	-9.1	P	40.9

Number of employees (the end of term)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-25.5	-20.7	-11.9	-7.2	-1.5	-0.4	3.3	-2.1	P	5.5	P	31.0	P	4.4	P	25.1
Food and tobacco	10.0	20.0	20.0	30.0	0.0	0.0	20.0	30.0	P	9.1	P	-0.9	P	27.3	P	7.3
Textiles	-16.7	0.0	-16.7	0.0	0.0	12.5	0.0	0.0	P	0.0	P	16.7	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-10.6	-12.8	0.0	2.2	-4.0	-2.0	4.2	2.2	P	2.1	P	12.7	P	17.0	P	29.8
Ceramic, stone and clay products	-50.0	-33.3	0.0	-12.5	45.4	16.7	-14.3	-33.3	P	7.7	P	57.7	P	7.2	P	40.5
Iron and steel	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	-20.0	P	0.0	P	20.0	P	20.0	P	40.0
Non-ferrous metals	-25.0	-25.0	-16.7	-25.0	18.2	9.1	-9.1	-9.1	P	0.0	P	25.0	P	-10.0	P	15.0
Fabricated metal products	-30.0	-30.0	-20.0	-30.0	-30.0	-30.0	18.2	-9.1	P	30.8	P	60.8	P	0.0	P	30.0
General-purpose, production and business oriented machinery	-25.0	-29.2	-20.0	-8.0	-12.9	-6.7	3.0	6.3	P	-3.4	P	20.6	P	-7.2	P	20.8
Electrical machinery	-29.4	-17.9	-7.6	-6.0	-1.6	1.5	1.6	-6.2	P	6.1	P	35.5	P	-4.6	P	13.3
Transportation equipment	-45.2	-36.7	-33.3	-15.4	0.0	-3.2	10.4	-3.6	P	9.7	P	54.9	P	13.3	P	50.0
Precision instruments	-33.3	-66.7	-66.7	-33.3												
Miscellaneous manufacturing industries	-20.0	-20.0	-23.5	-17.6	-5.0	5.0	-4.8	-4.8	P	5.0	P	28.5	P	0.0	P	29.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2008		Jan.-Mar.2009		Oct.-Dec.2009			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Year-on-year change		
Reinforcement of production capacity	36.0	53.8	50.0	46.4	P	53.8	P	17.8
Updating and repair	48.0	50.0	39.3	28.6	P	38.5	P	-9.5
Rationalization and increase in efficiency	16.0	34.6	28.6	32.1	P	28.2	P	12.2
Others	16.0	11.5	7.1	14.3	P	7.7	P	-8.3

II - 2. Breakdown list of forecast China(including Hong Kong)

(Unit : %points)

Sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-48.9	-16.4	16.9	24.3	31.6	24.3	21.4	7.7	P	5.1	P	54.0	P	25.8	P	42.2
Food and tobacco	-12.2	22.0	21.0	27.7	20.0	13.6	14.9	10.9	P	27.3	P	39.5	P	25.5	P	3.5
Textiles	-41.9	-22.0	0.0	0.0	8.5	-7.4	-11.9	-17.4	P	-4.8	P	37.1	P	6.0	P	28.0
Lumber, pulp, paper and paper products	-50.0	-22.2	0.0	9.1	14.3	14.3	7.2	-7.2	P	0.0	P	50.0	P	21.4	P	43.6
Chemicals	-33.3	10.5	45.6	51.6	51.4	50.5	35.0	12.9	P	-3.2	P	30.1	P	33.7	P	23.2
Ceramic, stone and clay products	-59.3	0.0	30.8	42.3	25.8	12.9	10.4	16.0	P	-23.4	P	35.9	P	33.3	P	33.3
Iron and steel	-62.1	-34.5	36.0	72.0	36.4	63.7	14.3	11.1	P	6.7	P	68.8	P	63.3	P	97.8
Non-ferrous metals	-88.9	-29.6	37.1	37.1	60.0	36.6	37.9	10.4	P	-10.7	P	78.2	P	32.2	P	61.8
Fabricated metal products	-50.0	-18.5	13.4	26.7	37.9	27.6	18.8	9.7	P	22.6	P	72.6	P	41.9	P	60.4
General-purpose, production and business oriented machinery	-29.1	0.0	19.1	8.9	20.5	24.2	22.2	15.4	P	20.8	P	50.8	P	21.6	P	26.2
Electrical machinery	-59.5	-15.0	19.0	19.5	29.0	24.8	21.0	-1.3	P	0.7	P	60.2	P	24.2	P	39.2
Transportation equipment	-57.0	-38.3	1.8	21.2	41.9	25.6	34.8	26.5	P	15.6	P	72.6	P	20.8	P	59.1
Precision instruments	-45.8	-44.2	9.1	26.5												
Miscellaneous manufacturing industries	-39.3	-16.7	11.7	31.3	33.6	16.4	20.0	5.8	P	-4.2	P	37.4	P	32.2	P	56.2

Sales to countries other than Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-34.5	-15.0	4.6	7.2	12.1	8.5	4.7	-0.5	P	-2.8	P	31.7	P	10.4	P	25.4
Food and tobacco	-12.5	-4.2	4.2	0.0	10.7	11.1	14.8	23.1	P	7.4	P	19.9	P	11.6	P	15.8
Textiles	-27.1	-8.4	-4.2	-2.2	-1.8	-3.6	-2.2	-4.4	P	2.2	P	29.3	P	8.7	P	17.1
Lumber, pulp, paper and paper products	-40.0	0.0	0.0	-16.7	22.2	22.2	10.0	-20.0	P	0.0	P	40.0	P	0.0	P	0.0
Chemicals	-27.4	-1.9	14.8	11.0	-1.6	12.9	0.0	-1.5	P	0.0	P	27.4	P	8.3	P	10.2
Ceramic, stone and clay products	-45.0	-25.0	-18.7	-6.3	10.5	21.1	0.0	0.0	P	-36.8	P	8.2	P	26.3	P	51.3
Iron and steel	-33.3	-26.6	15.4	30.8	10.6	20.0	-7.1	0.0	P	21.5	P	54.8	P	28.6	P	55.2
Non-ferrous metals	-75.0	-31.3	0.0	-5.9	57.9	36.8	10.0	5.0	P	0.0	P	75.0	P	19.0	P	50.3
Fabricated metal products	-8.4	-9.1	-13.3	-6.6	0.0	-8.4	0.0	13.3	P	0.0	P	8.4	P	15.4	P	24.5
General-purpose, production and business oriented machinery	-22.8	-10.5	4.9	0.0	6.8	2.3	1.1	-4.4	P	1.3	P	24.3	P	5.3	P	14.7
Electrical machinery	-41.1	-12.1	14.2	13.2	17.8	8.9	8.0	-7.0	P	-4.5	P	36.6	P	14.2	P	26.3
Transportation equipment	-35.7	-22.3	-3.5	2.8	6.8	4.4	5.2	11.7	P	1.7	P	37.4	P	-0.9	P	21.4
Precision instruments	-41.7	-20.9	-4.3	16.7												
Miscellaneous manufacturing industries	-29.8	-27.1	0.0	16.7	21.9	12.5	6.2	-2.6	P	-14.3	P	22.1	P	14.5	P	44.9

Local sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-42.6	-11.9	20.4	25.8	30.9	26.8	20.7	10.3	P	5.0	P	47.6	P	25.2	P	37.1
Food and tobacco	10.0	23.3	17.9	33.3	27.3	39.4	18.4	28.9	P	26.5	P	16.5	P	30.3	P	7.0
Textiles	-40.9	-10.6	0.0	8.2	2.7	9.7	2.9	-15.9	P	-13.1	P	27.8	P	11.5	P	22.1
Lumber, pulp, paper and paper products	-44.4	-25.0	0.0	10.0	16.7	16.7	15.4	7.7	P	0.0	P	44.4	P	15.4	P	40.4
Chemicals	-23.1	9.4	48.7	60.0	52.3	50.0	27.8	18.0	P	-7.3	P	15.8	P	23.1	P	13.7
Ceramic, stone and clay products	-56.0	0.0	36.4	41.0	11.6	19.2	8.3	10.0	P	-24.0	P	32.0	P	40.0	P	40.0
Iron and steel	-63.0	-37.1	33.3	75.0	38.7	62.5	11.1	11.6	P	12.0	P	75.0	P	64.0	P	101.1
Non-ferrous metals	-88.9	-37.0	30.7	30.7	51.8	34.5	29.1	16.7	P	-20.0	P	68.9	P	24.0	P	61.0
Fabricated metal products	-50.0	-14.3	28.6	38.1	31.9	13.7	12.5	9.1	P	12.0	P	62.0	P	24.0	P	38.3
General-purpose, production and business oriented machinery	-23.7	6.5	21.0	17.0	21.2	23.7	24.8	18.1	P	17.3	P	39.8	P	20.2	P	17.2
Electrical machinery	-47.1	-10.0	17.5	10.4	27.7	17.8	13.9	-4.8	P	3.1	P	50.2	P	22.4	P	32.4
Transportation equipment	-52.5	-30.6	15.5	21.0	34.7	29.1	33.3	25.7	P	16.0	P	68.5	P	23.1	P	53.7
Precision instruments	-34.5	-24.2	3.7	28.6												
Miscellaneous manufacturing industries	-42.4	-15.1	20.8	40.3	44.6	27.7	25.4	16.3	P	3.8	P	48.2	P	36.3	P	54.8

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-17.8	-14.1	5.3	5.6	10.6	6.5	11.9	7.9	P	12.4	P	30.2	P	15.9	P	30.0
Food and tobacco	7.7	8.0	23.3	10.0	18.5	19.2	41.4	28.6	P	20.0	P	12.3	P	24.2	P	16.2
Textiles	-1.7	1.7	8.0	8.3	14.7	8.8	4.8	3.2	P	1.8	P	3.5	P	8.7	P	7.0
Lumber, pulp, paper and paper products	0.0	-20.0	0.0	0.0	0.0	7.7	36.4	0.0	P	0.0	P	0.0	P	30.8	P	50.8
Chemicals	-7.6	0.0	10.2	5.2	11.5	20.7	10.9	12.1	P	16.5	P	24.1	P	13.0	P	13.0
Ceramic, stone and clay products	-20.0	-4.0	20.0	25.0	14.3	6.9	17.2	8.0	P	39.3	P	59.3	P	25.0	P	29.0
Iron and steel	12.0	8.0	9.1	13.7	-12.5	12.0	-9.5	5.0	P	5.8	P	-6.2	P	27.7	P	19.7
Non-ferrous metals	-28.0	-16.0	9.1	9.1	8.0	4.0	4.2	16.6	P	17.4	P	45.4	P	21.8	P	37.8
Fabricated metal products	-23.5	5.9	10.0	10.0	21.0	15.8	13.1	8.7	P	8.4	P	31.9	P	8.4	P	2.5
General-purpose, production and business oriented machinery	-18.9	-18.9	-1.4	9.8	2.7	6.3	13.8	15.4	P	10.2	P	26.9	P	8.4	P	25.2
Electrical machinery	-24.2	-13.2	0.8	2.6	11.1	1.1	11.3	-3.2	P	7.9	P	32.1	P	17.3	P	30.5
Transportation equipment	-30.4	-36.4	0.7	-2.9	11.9	2.5	16.9	18.0	P	20.3	P	50.7	P	16.9	P	53.3
Precision instruments	-18.8	-19.4	-12.5	-3.1												
Miscellaneous manufacturing industries	-8.2	-13.4	21.7	18.9	14.2	6.6	2.9	4.8	P	9.9	P	21.7	P	17.0	P	33.1

Sales to Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-42.1	-20.8	1.1	4.8	12.0	9.9	6.6	-0.6	P	-2.4	P	39.7	P	9.3	P	30.1
Food and tobacco	-25.0	16.7	16.0	16.6	3.2	6.5	6.5	-3.2	P	18.7	P	43.7	P	16.2	P	-0.5
Textiles	-32.4	-13.5	-4.0	-4.1	3.6	-18.1	-26.9	-16.9	P	0.0	P	32.4	P	0.0	P	13.5
Lumber, pulp, paper and paper products	-28.6	16.7	0.0	28.6	14.3	14.3	33.3	-11.1	P	-10.0	P	18.6	P	10.0	P	-6.7
Chemicals	-26.3	-5.3	15.0	8.2	9.4	15.6	2.7	-4.2	P	-10.9	P	15.4	P	14.1	P	19.4
Ceramic, stone and clay products	-45.0	-30.0	-26.7	0.0	11.1	33.3	22.2	21.5	P	-10.0	P	35.0	P	40.0	P	70.0
Iron and steel	-20.0	-10.0	9.1	9.1	0.0	5.6	0.0	0.0	P	14.3	P	34.3	P	28.6	P	38.6
Non-ferrous metals	-87.0	-52.2	0.0	9.1	45.8	33.3	25.0	12.5	P	-4.0	P	83.0	P	32.0	P	84.2
Fabricated metal products	-50.0	-52.3	9.5	14.3	40.9	31.8	19.2	4.0	P	12.5	P	62.5	P	25.0	P	77.3
General-purpose, production and business oriented machinery	-32.9	-22.8	-9.7	-13.9	0.9	11.5	10.0	10.8	P	3.0	P	37.5	P	2.0	P	23.3
Electrical machinery	-52.0	-17.8	9.2	14.7	15.8	15.3	11.9	-3.6	P	-3.6	P	48.4	P	11.0	P	28.8
Transportation equipment	-46.0	-32.3	-11.5	-5.1	7.7	10.4	5.6	5.0	P	-0.7	P	45.3	P	0.0	P	32.3
Precision instruments	-45.4	-36.4	6.7	16.1												
Miscellaneous manufacturing industries	-28.2	-15.6	0.0	4.7	19.5	1.1	8.5	-4.4	P	-14.6	P	18.7	P	7.8	P	31.8

Number of employees (the end of term)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-28.5	-17.1	-4.1	0.9	11.2	8.3	9.3	5.0	P	11.1	P	39.6	P	12.5	P	29.6
Food and tobacco	2.4	9.5	2.6	2.7	4.0	6.2	4.2	8.5	P	23.3	P	20.9	P	11.9	P	2.4
Textiles	-11.1	-17.3	-14.2	-14.3	-5.3	-9.7	-9.8	-5.4	P	-1.2	P	9.9	P	-2.4	P	14.9
Lumber, pulp, paper and paper products	-30.0	-11.1	-18.2	0.0	0.0	0.0	14.3	7.2	P	0.0	P	30.0	P	7.1	P	18.2
Chemicals	4.6	1.2	12.2	11.1	16.5	12.6	7.2	10.3	P	18.8	P	14.2	P	14.6	P	13.4
Ceramic, stone and clay products	-11.6	12.0	20.9	16.7	27.6	24.2	13.4	11.5	P	33.3	P	44.9	P	16.7	P	4.7
Iron and steel	-22.2	-29.6	-28.0	24.0	9.7	12.9	-10.7	11.5	P	10.3	P	32.5	P	24.2	P	53.8
Non-ferrous metals	-51.7	-24.1	7.4	7.4	13.8	7.2	20.7	10.3	P	0.0	P	51.7	P	15.4	P	39.5
Fabricated metal products	-21.5	-14.3	6.9	-13.8	-3.3	-13.3	6.4	6.5	P	12.9	P	34.4	P	16.1	P	30.4
General-purpose, production and business oriented machinery	-19.7	-7.1	-2.2	3.4	4.9	5.0	4.4	5.1	P	5.0	P	21.2	P	9.9	P	16.3
Electrical machinery	-44.3	-20.5	-5.9	0.3	10.2	10.5	9.8	-2.7	P	7.3	P	51.6	P	11.7	P	32.2
Transportation equipment	-46.1	-34.2	-10.3	-1.3	20.2	14.1	21.7	17.1	P	19.6	P	65.7	P	20.0	P	54.2
Precision instruments	-19.4	-17.2	-14.7	-5.8												
Miscellaneous manufacturing industries	-25.5	-21.1	-1.0	2.1	18.0	10.2	14.3	4.6	P	10.4	P	38.8	P	11.1	P	34.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2008		Jan.-Mar.2009		Oct.-Dec.2009			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Year-on-year change		
Reinforcement of production capacity	53.3	59.6	62.7	61.1	P	70.1	P	16.8
Updating and repair	29.5	35.1	31.1	35.9	P	27.6	P	-1.9
Rationalization and increase in efficiency	25.7	28.5	28.8	23.4	P	22.4	P	-3.3
Others	11.4	10.6	8.5	10.2	P	12.1	P	0.7

II - 2. Breakdown list of forecast Other Asian countries

(Unit : %points)

Sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	Year-on-year change			
Manufacturing industry in total	-31.8	-18.1	17.1	26.8	35.0	37.6	34.7	37.2	P	25.6	P	57.4	P	32.1	P	50.2
Food and tobacco	60.0	60.0	66.7	66.7	66.7	66.7	80.0	80.0	P	60.0	P	0.0	P	60.0	P	0.0
Textiles	25.0	0.0	14.3	14.3	-25.0	12.5	0.0	0.0	P	0.0	P	-25.0	P	28.6	P	28.6
Lumber, pulp, paper and paper products	-50.0	-33.3	0.0	33.3	33.3	50.0	50.0	100.0	P	20.0	P	70.0	P	80.0	P	113.3
Chemicals	11.1	0.0	54.5	18.2	40.0	20.0	30.0	10.0	P	-37.5	P	-48.6	P	-12.5	P	-12.5
Ceramic, stone and clay products	-100.0	25.0	0.0	40.0	0.0	40.0	40.0	33.4	P	50.0	P	150.0	P	50.0	P	25.0
Iron and steel	-75.0	0.0	25.0	-25.0	50.0	75.0	0.0	33.3	P	-25.0	P	50.0	P	50.0	P	50.0
Non-ferrous metals	0.0	50.0	100.0	100.0	100.0	100.0	66.7	0.0	P	66.7	P	66.7	P	33.3	P	-16.7
Fabricated metal products	0.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0	P	100.0	P	100.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	0.0	20.0	-20.0	0.0	0.0	18.2	14.3	21.5	P	35.7	P	24.6	P	42.9	P	20.7
Electrical machinery	-66.7	-57.1	9.5	23.8	41.0	18.2	45.5	36.4	P	38.1	P	104.8	P	33.4	P	90.5
Transportation equipment	-37.5	-30.3	15.4	29.7	44.7	40.0	39.6	41.4	P	23.4	P	60.9	P	24.3	P	54.6
Precision instruments	25.0	25.0	0.0	16.7												
Miscellaneous manufacturing industries	-50.0	-28.6	0.0	25.0	30.0	50.0	21.1	42.1	P	33.3	P	83.3	P	27.7	P	56.3

Sales to countries other than Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	Year-on-year change			
Manufacturing industry in total	-20.4	-11.8	11.6	13.1	9.7	13.2	12.5	19.5	P	11.3	P	31.7	P	17.4	P	29.2
Food and tobacco	0.0	0.0	40.0	40.0	20.0	20.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	16.6	33.3	16.7	16.7	-20.0	0.0	33.3	20.0	P	0.0	P	-16.6	P	-20.0	P	-53.3
Lumber, pulp, paper and paper products	-16.7	-16.7	-20.0	0.0	-16.7	-16.7	16.7	16.7	P	0.0	P	16.7	P	0.0	P	16.7
Chemicals	0.0	-16.6	33.3	16.7	60.0	40.0	16.7	0.0	P	-25.0	P	-25.0	P	0.0	P	16.6
Ceramic, stone and clay products	-100.0	-33.4	-66.7	33.4	-33.3	0.0	-33.3	0.0	P	-66.7	P	33.3	P	33.4	P	66.8
Iron and steel	50.0	50.0	0.0	0.0	50.0	50.0	0.0	0.0	P	100.0	P	50.0	P	100.0	P	50.0
Non-ferrous metals	-100.0	0.0	100.0	100.0	100.0	100.0	0.0	0.0	P	0.0	P	100.0	P	100.0	P	0.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-33.3	0.0	0.0	0.0	0.0	-12.5	9.1	18.2	P	27.3	P	41.6	P	27.3	P	27.3
Electrical machinery	-41.2	-29.4	17.6	17.6	37.5	25.0	44.4	33.3	P	31.2	P	72.4	P	31.2	P	60.6
Transportation equipment	-14.3	-8.0	22.8	0.0	3.6	11.5	0.0	17.4	P	11.5	P	25.8	P	16.7	P	24.7
Precision instruments	0.0	0.0	-16.7	0.0												
Miscellaneous manufacturing industries	-33.3	-33.3	0.0	22.2	-7.1	14.3	0.0	30.8	P	7.7	P	41.0	P	15.4	P	48.7

Local sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	Year-on-year change			
Manufacturing industry in total	-33.4	-11.9	22.9	24.5	34.8	34.5	35.3	35.5	P	17.3	P	50.7	P	27.8	P	39.7
Food and tobacco	66.7	66.7	80.0	80.0	80.0	80.0	80.0	80.0	P	75.0	P	8.3	P	75.0	P	8.3
Textiles	-20.0	20.0	33.3	16.7	16.7	-16.6	0.0	20.0	P	0.0	P	20.0	P	40.0	P	20.0
Lumber, pulp, paper and paper products	-33.3	-33.3	-16.7	16.6	0.0	16.6	50.0	50.0	P	40.0	P	73.3	P	40.0	P	73.3
Chemicals	14.3	0.0	77.8	22.2	37.5	12.5	25.0	12.5	P	-50.0	P	-64.3	P	-16.7	P	-16.7
Ceramic, stone and clay products	-100.0	25.0	40.0	40.0	75.0	75.0	80.0	33.4	P	50.0	P	150.0	P	50.0	P	25.0
Iron and steel	-66.7	33.3	33.4	-33.3	50.0	75.0	50.0	50.0	P	-25.0	P	41.7	P	50.0	P	16.7
Non-ferrous metals	0.0	50.0	100.0	0.0	100.0	50.0	66.7	33.3	P	0.0	P	0.0	P	0.0	P	-50.0
Fabricated metal products	0.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0	P	100.0	P	100.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	-50.0	0.0	0.0	0.0	14.3	14.3	16.7	18.2	P	8.3	P	25.0	P	8.3	P	8.3
Electrical machinery	-35.3	-23.5	5.8	23.5	22.2	5.5	12.5	31.3	P	26.7	P	62.0	P	26.7	P	50.2
Transportation equipment	-42.4	-23.3	22.6	24.2	34.2	44.4	44.8	38.8	P	21.0	P	63.4	P	27.8	P	51.1
Precision instruments	0.0	0.0	-16.7	0.0												
Miscellaneous manufacturing industries	-55.6	-44.4	0.0	36.4	38.5	53.8	21.5	35.7	P	14.3	P	69.9	P	28.6	P	73.0

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	Year-on-year change			
Manufacturing industry in total	-1.9	-3.0	3.8	7.7	22.4	16.5	11.4	15.7	P	18.6	P	20.5	P	19.2	P	22.2
Food and tobacco	0.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	P	100.0	P	100.0	P	100.0	P	100.0
Textiles	60.0	40.0	20.0	40.0	25.0	25.0	0.0	20.0	P	33.3	P	-26.7	P	50.0	P	10.0
Lumber, pulp, paper and paper products	20.0	40.0	20.0	40.0	20.0	40.0	33.3	33.3	P	25.0	P	5.0	P	50.0	P	10.0
Chemicals	10.0	33.3	33.3	33.3	12.5	12.5	0.0	0.0	P	-20.0	P	-30.0	P	0.0	P	-33.3
Ceramic, stone and clay products	75.0	50.0	0.0	25.0	75.0	75.0	75.0	100.0	P	75.0	P	0.0	P	50.0	P	0.0
Iron and steel	0.0	-25.0	-33.3	-33.3	0.0	0.0	0.0	0.0	P	-25.0	P	-25.0	P	0.0	P	25.0
Non-ferrous metals	50.0	50.0	100.0	100.0	0.0	100.0	66.7	66.7	P	100.0	P	50.0	P	66.7	P	16.7
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	P	-100.0	P	-100.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	66.7	0.0	-25.0	-25.0	11.1	11.1	8.3	25.0	P	0.0	P	-42.9	P	15.4	P	15.4
Electrical machinery	-38.8	-23.6	0.0	11.1	5.3	5.3	4.7	9.5	P	15.8	P	54.6	P	10.5	P	34.1
Transportation equipment	-21.0	-25.8	-5.7	-15.2	25.0	2.4	4.5	2.3	P	16.7	P	37.7	P	13.9	P	39.7
Precision instruments	25.0	0.0	-16.7	0.0												
Miscellaneous manufacturing industries	9.1	0.0	30.0	40.0	40.0	33.3	21.5	35.7	P	30.8	P	21.7	P	14.3	P	14.3

Sales to Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-27.1	-22.9	0.0	5.4	2.8	15.3	8.8	11.2	P	12.6	P	39.7	P	20.5	P	43.4
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	14.3	14.3	33.3	33.3	-28.6	28.6	0.0	0.0	P	0.0	P	-14.3	P	16.6	P	2.3
Lumber, pulp, paper and paper products	-16.7	0.0	0.0	0.0	-16.6	16.6	60.0	80.0	P	-20.0	P	-3.3	P	40.0	P	40.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	0.0	-100.0	-50.0	-50.0	-50.0	0.0	-25.0	-100.0	P	-33.3	P	-33.3	P	33.3	P	133.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-100.0	0.0	100.0	100.0	50.0	50.0	50.0	-50.0	P	50.0	P	150.0	P	0.0	P	0.0
Fabricated metal products	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	100.0	P	0.0	P	100.0
General-purpose, production and business oriented machinery	-25.0	0.0	-25.0	0.0	-20.0	20.0	-9.1	0.0	P	18.2	P	18.2	P	36.4	P	23.9
Electrical machinery	-52.6	-52.6	10.6	15.8	5.3	15.8	23.5	11.7	P	22.2	P	74.8	P	16.6	P	69.2
Transportation equipment	-35.5	-21.4	-11.1	-4.0	3.0	6.4	-3.7	8.0	P	3.7	P	39.2	P	8.0	P	29.4
Precision instruments	25.0	25.0	0.0	0.0												
Miscellaneous manufacturing industries	-23.1	-33.3	7.1	14.3	38.8	27.8	21.0	31.5	P	35.3	P	58.4	P	35.3	P	68.6

Number of employees (the end of term)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-24.3	-15.8	-0.8	9.6	21.4	23.3	18.9	17.2	P	18.0	P	42.3	P	17.6	P	33.4
Food and tobacco	60.0	60.0	33.3	50.0	50.0	33.3	50.0	50.0	P	60.0	P	0.0	P	60.0	P	0.0
Textiles	25.0	12.5	0.0	12.5	12.5	37.5	0.0	0.0	P	-16.6	P	-41.6	P	33.3	P	20.8
Lumber, pulp, paper and paper products	-16.6	16.7	-33.3	0.0	0.0	33.3	0.0	0.0	P	-16.6	P	0.0	P	-33.3	P	-50.0
Chemicals	0.0	0.0	9.1	18.2	20.0	10.0	10.0	0.0	P	11.1	P	11.1	P	11.1	P	11.1
Ceramic, stone and clay products	-20.0	-20.0	0.0	-20.0	40.0	40.0	20.0	0.0	P	60.0	P	80.0	P	60.0	P	80.0
Iron and steel	0.0	0.0	0.0	0.0	25.0	25.0	25.0	25.0	P	-25.0	P	-25.0	P	50.0	P	50.0
Non-ferrous metals	0.0	50.0	100.0	100.0	100.0	100.0	66.7	0.0	P	50.0	P	50.0	P	50.0	P	0.0
Fabricated metal products	-100.0	0.0	-100.0	0.0	100.0	100.0	100.0	100.0	P	100.0	P	200.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	-40.0	-40.0	0.0	20.0	-8.4	-16.7	-7.7	7.7	P	28.6	P	50.8	P	21.4	P	43.6
Electrical machinery	-47.6	-42.9	-5.0	0.0	22.7	18.2	22.7	4.5	P	20.0	P	67.6	P	20.0	P	62.9
Transportation equipment	-48.5	-33.3	-5.3	2.9	14.6	20.0	19.6	25.0	P	16.0	P	64.5	P	7.2	P	40.5
Precision instruments	0.0	0.0	0.0	0.0												
Miscellaneous manufacturing industries	-20.0	-13.3	0.0	18.7	35.0	35.0	26.3	31.6	P	17.6	P	37.6	P	11.7	P	25.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2008		Jan.-Mar.2009		Oct.-Dec.2009			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Year-on-year change		
Reinforcement of production capacity	52.6	75.0	60.7	69.2	P	75.9	P	23.3
Updating and repair	52.6	35.0	32.1	38.5	P	27.6	P	-25.0
Rationalization and increase in efficiency	21.1	15.0	10.7	26.9	P	24.1	P	3.0
Others	21.1	5.0	25.0	11.5	P	13.8	P	-7.3

II – 2. Breakdown list of forecast

Europe

(Unit : %points)

Sales	D I												
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	
Manufacturing industry in total	-41.4	-27.0	-16.8	-15.3	2.5	13.6	11.6	8.2	P 13.9	P 55.3	P 11.7	P 38.7	
Food and tobacco	10.0	30.0	25.0	0.0	8.3	8.4	9.1	18.2	P 27.3	P 17.3	P 9.1	P -20.9	
Textiles	-70.0	-10.0	11.1	22.2	-11.1	33.4	11.1	33.3	P 33.3	P 103.3	P 33.3	P 43.3	
Lumber, pulp, paper and paper products	75.0	75.0	50.0	-50.0	50.0	50.0	0.0	25.0	P -25.0	P -100.0	P 0.0	P -75.0	
Chemicals	-15.4	-7.7	10.0	10.0	21.0	18.6	20.0	20.0	P 19.5	P 34.9	P 26.8	P 34.5	
Ceramic, stone and clay products	-25.0	0.0	-16.6	0.0	-16.6	33.3	33.3	20.0	P 50.0	P 75.0	P 33.3	P 33.3	
Iron and steel	0.0	0.0	0.0	0.0	-100.0	100.0	-100.0	-100.0	P 100.0	P 100.0	P 100.0	P 100.0	
Non-ferrous metals	33.3	66.7	25.0	25.0	50.0	25.0	50.0	-50.0	P 50.0	P 16.7	P 75.0	P 8.3	
Fabricated metal products	-20.0	0.0	-16.7	-16.7	-14.3	28.6	28.6	14.3	P 42.9	P 62.9	P 28.6	P 28.6	
General-purpose, production and business oriented machinery	-51.0	-52.1	-20.0	-26.0	3.3	16.4	12.7	11.1	P 9.9	P 51.2	P 10.1	P 48.7	
Electrical machinery	-38.8	-36.7	-15.1	-9.4	8.1	25.0	18.0	0.0	P 16.6	P 55.4	P 0.0	P 36.7	
Transportation equipment	-64.4	-41.7	-37.5	-25.7	-3.0	4.1	8.0	4.8	P 11.7	P 76.1	P 8.0	P 49.7	
Precision instruments	11.1	33.3	30.0	10.0									
Miscellaneous manufacturing industries	-50.0	-29.1	-50.0	-44.9	-20.0	-15.0	-6.5	0.0	P -9.7	P 40.3	P 0.0	P 29.1	

Sales to countries other than Japan	D I												
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	
Manufacturing industry in total	-34.9	-17.2	-7.6	-9.0	-0.4	11.9	10.4	4.2	P 11.4	P 46.3	P 14.5	P 31.7	
Food and tobacco	40.0	50.0	50.0	16.7	16.7	16.6	0.0	28.6	P 33.3	P -6.7	P 16.7	P -33.3	
Textiles	-66.7	-11.1	12.5	0.0	-37.5	25.0	14.3	42.9	P 37.5	P 104.2	P 37.5	P 48.6	
Lumber, pulp, paper and paper products	75.0	75.0	66.7	-66.7	50.0	50.0	0.0	25.0	P -25.0	P -100.0	P 0.0	P -75.0	
Chemicals	-19.4	0.0	3.0	8.8	12.5	9.4	20.0	11.4	P 0.0	P 19.4	P 15.7	P 15.7	
Ceramic, stone and clay products	-66.7	33.3	20.0	20.0	-40.0	20.0	40.0	25.0	P 40.0	P 106.7	P 20.0	P -13.3	
Iron and steel	0.0	0.0	0.0	0.0	-100.0	100.0	0.0	0.0	P 100.0	P 100.0	P 100.0	P 100.0	
Non-ferrous metals	50.0	100.0	50.0	50.0	50.0	0.0	0.0	-50.0	P 33.3	P -16.7	P 33.3	P -66.7	
Fabricated metal products	-25.0	25.0	-20.0	0.0	0.0	0.0	16.7	-16.7	P 33.3	P 58.3	P 16.7	P -8.3	
General-purpose, production and business oriented machinery	-52.4	-50.0	-16.7	-14.3	0.0	5.5	16.1	7.2	P 11.1	P 52.3	P 15.1	P 50.4	
Electrical machinery	-46.9	-25.0	-7.7	-7.7	9.3	43.7	3.0	-9.3	P 18.7	P 65.6	P 21.9	P 46.9	
Transportation equipment	-38.8	-20.6	-18.6	-17.6	-2.6	9.4	9.4	-1.7	P 8.3	P 47.1	P 8.8	P 29.4	
Precision instruments	11.1	33.3	20.0	0.0									
Miscellaneous manufacturing industries	-46.7	-50.0	-46.1	-38.4	-25.0	-41.7	-9.5	4.8	P 0.0	P 46.7	P 4.3	P 54.3	

Local sales	D I												
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	
Manufacturing industry in total	-39.1	-26.5	-18.2	-15.0	3.4	8.9	8.0	7.8	P 11.1	P 50.2	P 6.7	P 33.2	
Food and tobacco	14.3	33.3	25.0	0.0	12.5	12.5	12.5	25.0	P 42.9	P 28.6	P 14.3	P -19.0	
Textiles	-60.0	0.0	-22.2	22.2	-11.1	22.2	0.0	44.4	P 11.1	P 71.1	P 0.0	P 0.0	
Lumber, pulp, paper and paper products	50.0	50.0	50.0	-50.0	50.0	50.0	0.0	25.0	P 0.0	P -50.0	P 25.0	P -25.0	
Chemicals	-15.7	-6.2	5.9	-5.9	11.1	19.4	14.7	5.9	P 25.0	P 40.7	P 9.4	P 15.6	
Ceramic, stone and clay products	0.0	33.3	0.0	0.0	20.0	20.0	0.0	0.0	P 0.0	P 0.0	P 20.0	P -13.3	
Iron and steel	0.0	0.0	0.0	0.0	-100.0	100.0	-100.0	-100.0	P 0.0	P 0.0	P 0.0	P 0.0	
Non-ferrous metals	-33.3	66.7	25.0	25.0	25.0	25.0	50.0	0.0	P 75.0	P 108.3	P 75.0	P 8.3	
Fabricated metal products	-25.0	0.0	0.0	0.0	0.0	0.0	33.3	0.0	P 0.0	P 25.0	P 0.0	P 0.0	
General-purpose, production and business oriented machinery	-54.8	-52.4	-25.0	-32.5	3.7	1.9	18.2	12.7	P 13.0	P 54.2	P 7.6	P 46.8	
Electrical machinery	-22.6	-22.6	-20.0	-7.5	17.1	25.7	17.2	8.6	P 8.8	P 31.4	P 3.0	P 25.6	
Transportation equipment	-59.7	-48.7	-38.2	-27.3	-1.2	3.6	1.3	4.1	P 7.4	P 67.1	P 3.9	P 52.6	
Precision instruments	22.2	22.2	20.0	20.0									
Miscellaneous manufacturing industries	-56.3	-25.0	-41.2	-17.7	-25.0	-25.0	-14.3	-3.6	P -8.3	P 48.0	P 0.0	P 25.0	

Acquisition of tangible fixed assets (excluding land)	D I												
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	
Manufacturing industry in total	-30.5	-22.0	-8.7	-14.3	1.9	-1.6	7.0	6.7	P 5.2	P 35.7	P 5.1	P 27.1	
Food and tobacco	0.0	14.3	25.0	25.0	0.0	12.5	12.5	12.5	P 0.0	P 0.0	P 0.0	P -14.3	
Textiles	-44.5	-22.2	-50.0	-25.0	-12.5	0.0	25.0	37.5	P 0.0	P 44.5	P 0.0	P 22.2	
Lumber, pulp, paper and paper products	-25.0	-25.0	50.0	25.0	50.0	50.0	-25.0	-25.0	P 0.0	P 25.0	P 25.0	P 50.0	
Chemicals	-19.4	-6.3	0.0	-5.9	8.8	0.0	18.1	12.2	P 9.1	P 28.5	P 6.1	P 12.4	
Ceramic, stone and clay products	0.0	0.0	40.0	0.0	16.7	16.7	16.7	0.0	P 16.7	P 16.7	P 16.7	P 16.7	
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Non-ferrous metals	0.0	66.7	0.0	0.0	-33.3	-33.3	0.0	0.0	P 0.0	P 0.0	P 0.0	P -66.7	
Fabricated metal products	-33.3	0.0	0.0	0.0	20.0	40.0	28.6	28.6	P 14.3	P 47.6	P 14.3	P 14.3	
General-purpose, production and business oriented machinery	-41.0	-37.2	-14.9	-12.7	-1.7	-3.4	6.9	3.5	P 0.0	P 30.2	P 0.0	P 27.0	
Electrical machinery	-18.4	-7.9	-4.8	-14.3	10.8	8.1	2.7	13.9	P 16.2	P 34.6	P 16.2	P 24.1	
Transportation equipment	-53.9	-48.6	-21.7	-28.4	0.0	-12.2	-1.4	-1.5	P 4.9	P 58.8	P 2.8	P 51.4	
Precision instruments	22.2	22.2	10.0	10.0									
Miscellaneous manufacturing industries	5.5	0.0	-5.5	-27.7	-13.3	6.6	7.7	7.7	P -3.7	P -9.2	P 0.0	P 0.0	

Sales to Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-16.5	-10.9	-6.3	-2.9	-3.1	0.9	-2.5	4.5	P	0.0	P	16.5	P	-2.4	P	8.5
Food and tobacco	0.0	16.7	0.0	0.0	0.0	0.0	-14.3	0.0	P	0.0	P	0.0	P	0.0	P	-16.7
Textiles	-57.1	0.0	0.0	14.3	-25.0	-12.5	-28.6	-14.3	P	12.5	P	69.6	P	0.0	P	0.0
Lumber, pulp, paper and paper products	50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0	P	-100.0	P	-150.0	P	-100.0	P	-150.0
Chemicals	-21.8	-9.4	9.3	9.4	6.9	6.9	10.0	16.7	P	6.9	P	28.7	P	13.8	P	23.2
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	-25.0	25.0	25.0	33.3	P	25.0	P	25.0	P	25.0	P	25.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-50.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-25.0	-41.7	-13.5	-5.4	-2.0	4.0	-1.9	3.9	P	-4.0	P	9.4	P	-8.0	P	20.9
Electrical machinery	-13.3	3.2	-8.3	-5.5	-3.0	0.0	-17.2	0.0	P	0.0	P	13.3	P	0.0	P	-3.2
Transportation equipment	-19.0	-11.7	-12.3	-14.5	-6.8	-2.9	1.8	1.9	P	3.0	P	22.0	P	-3.3	P	8.4
Precision instruments	33.3	22.2	0.0	10.0												
Miscellaneous manufacturing industries	-18.2	-27.3	-25.0	0.0	0.0	-12.5	-9.1	9.1	P	-25.0	P	-6.8	P	-25.0	P	2.3

Number of employees (the end of term)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-32.7	-30.4	-23.1	-15.5	-11.2	-11.1	-7.0	-4.3	P	-6.0	P	26.7	P	-5.4	P	25.0
Food and tobacco	9.1	10.0	15.4	0.0	7.7	0.0	-7.7	0.0	P	0.0	P	-9.1	P	0.0	P	-10.0
Textiles	-33.3	-33.3	-42.9	-28.6	-14.3	-14.3	12.5	0.0	P	-12.5	P	20.8	P	-12.5	P	20.8
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	-25.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-4.9	-7.5	-2.5	0.0	-9.5	-9.5	-12.8	-10.3	P	-7.5	P	-2.6	P	-5.0	P	2.5
Ceramic, stone and clay products	-50.0	-25.0	-50.0	-16.7	0.0	-16.7	0.0	-20.0	P	16.7	P	66.7	P	0.0	P	25.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-33.3	-33.3	-25.0	-25.0	0.0	0.0	0.0	0.0	P	0.0	P	33.3	P	0.0	P	33.3
Fabricated metal products	-20.0	0.0	-33.3	-16.7	-14.3	0.0	0.0	0.0	P	14.3	P	34.3	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-29.1	-36.2	-30.7	-18.4	-14.5	-8.1	-1.6	-3.3	P	-3.2	P	19.6	P	-13.3	P	15.2
Electrical machinery	-25.5	-29.4	-26.4	-20.7	-10.0	-16.3	-5.9	-5.9	P	-7.9	P	17.6	P	-1.9	P	27.5
Transportation equipment	-66.3	-57.1	-39.0	-28.0	-14.1	-12.5	-4.7	-1.3	P	-11.8	P	54.5	P	-6.8	P	50.3
Precision instruments	11.1	11.1	10.0	10.0												
Miscellaneous manufacturing industries	-21.7	-8.7	-10.0	-3.3	-10.5	-15.8	-24.2	-3.0	P	0.0	P	21.7	P	3.2	P	11.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2008		Jan.-Mar.2009		Oct.-Dec.2009			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Year-on-year change		
Reinforcement of production capacity	31.3	23.8	38.1	46.9	P	52.0	P	20.7
Updating and repair	56.3	38.1	52.4	43.8	P	32.0	P	-24.3
Rationalization and increase in efficiency	18.8	42.9	28.6	18.8	P	20.0	P	1.2
Others	6.3	4.8	14.3	15.6	P	20.0	P	13.7

II – 2. Breakdown list of forecast Other

(Unit : %points)

Sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	-50.7	-19.7	2.1	10.3	25.3	6.6	7.9	10.3	P	6.7	P	57.4	P	18.3	P	38.0
Food and tobacco	-10.0	0.0	12.5	37.5	10.0	0.0	0.0	-11.1	P	10.0	P	20.0	P	10.0	P	10.0
Textiles	22.2	22.2	33.3	22.2	33.3	-22.2	-11.1	22.2	P	33.3	P	11.1	P	33.3	P	11.1
Lumber, pulp, paper and paper products	-100.0	-100.0	-66.6	16.7	100.0	14.2	14.3	-14.3	P	0.0	P	100.0	P	-12.5	P	87.5
Chemicals	-33.3	0.0	20.0	10.0	25.0	33.3	36.4	18.2	P	-36.4	P	-3.1	P	20.0	P	20.0
Ceramic, stone and clay products	100.0	100.0	50.0	50.0	50.0	50.0	50.0	0.0	P	100.0	P	0.0	P	100.0	P	0.0
Iron and steel	-100.0	-100.0	-100.0	-100.0	75.0	100.0	66.7	66.7	P	-66.7	P	33.3	P	33.3	P	133.3
Non-ferrous metals	-25.0	0.0	-25.0	25.0	-25.0	25.0	66.7	66.7	P	75.0	P	100.0	P	75.0	P	75.0
Fabricated metal products	-100.0	-25.0	0.0	0.0	-25.0	-50.0	-75.0	0.0	P	-33.3	P	66.7	P	0.0	P	25.0
General-purpose, production and business oriented machinery	9.1	9.1	-18.2	-18.2	23.1	23.1	15.4	0.0	P	23.1	P	15.4	P	23.1	P	0.0
Electrical machinery	-57.9	5.3	30.0	30.0	33.4	13.3	43.7	0.0	P	6.7	P	64.6	P	26.6	P	21.3
Transportation equipment	-69.4	-39.3	0.0	4.3	18.5	-1.7	0.0	16.0	P	14.3	P	83.7	P	14.1	P	53.4
Precision instruments	-33.4	100.0	33.4	100.0												
Miscellaneous manufacturing industries	-77.8	-55.6	-25.0	-25.0	33.3	-11.1	-44.4	0.0	P	-44.4	P	35.6	P	11.1	P	51.1

Sales to countries other than Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	-30.0	-18.4	-9.5	2.2	14.6	7.4	0.0	0.0	P	3.1	P	33.1	P	11.6	P	30.0
Food and tobacco	0.0	0.0	-20.0	20.0	0.0	0.0	0.0	0.0	P	20.0	P	20.0	P	20.0	P	20.0
Textiles	-20.0	-40.0	-25.0	0.0	-14.3	14.3	0.0	16.7	P	0.0	P	20.0	P	0.0	P	40.0
Lumber, pulp, paper and paper products	-75.0	-66.7	0.0	33.3	71.4	14.3	12.5	0.0	P	-37.5	P	37.5	P	12.5	P	79.2
Chemicals	0.0	-16.7	-16.7	16.6	20.0	20.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	16.7
Ceramic, stone and clay products	100.0	100.0	50.0	50.0	50.0	50.0	50.0	0.0	P	100.0	P	0.0	P	100.0	P	0.0
Iron and steel	-50.0	-50.0	0.0	0.0	50.0	50.0	0.0	0.0	P	0.0	P	50.0	P	0.0	P	50.0
Non-ferrous metals	-50.0	-50.0	-50.0	-50.0	50.0	50.0	0.0	0.0	P	0.0	P	50.0	P	0.0	P	50.0
Fabricated metal products	-50.0	-50.0	-100.0	-100.0	-100.0	-100.0	-66.7	-33.3	P	-50.0	P	0.0	P	0.0	P	50.0
General-purpose, production and business oriented machinery	0.0	-12.5	-37.5	-50.0	10.0	20.0	14.3	0.0	P	25.0	P	13.9	P	25.0	P	25.0
Electrical machinery	-56.2	-6.2	-5.5	22.2	31.3	25.0	33.3	-21.4	P	30.8	P	87.0	P	15.4	P	21.6
Transportation equipment	-30.0	-21.0	-3.3	3.5	4.3	-4.6	-18.2	9.7	P	4.7	P	34.7	P	12.2	P	33.2
Precision instruments	0.0	33.3	33.3	33.3												
Miscellaneous manufacturing industries	-50.0	-33.3	0.0	-28.5	33.3	0.0	0.0	0.0	P	-60.0	P	-2.9	P	-20.0	P	8.6

Local sales	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	-36.6	-7.3	9.3	12.4	28.3	10.6	0.9	10.3	P	0.9	P	37.5	P	24.1	P	31.4
Food and tobacco	0.0	16.6	28.6	28.6	14.3	0.0	0.0	0.0	P	14.3	P	14.3	P	14.3	P	-2.3
Textiles	33.3	50.0	37.5	25.0	50.0	-25.0	-12.5	25.0	P	37.5	P	4.2	P	37.5	P	-12.5
Lumber, pulp, paper and paper products	-60.0	-50.0	16.7	33.3	50.0	33.3	14.3	0.0	P	28.5	P	88.5	P	57.1	P	107.1
Chemicals	0.0	0.0	16.7	0.0	40.0	40.0	0.0	0.0	P	-50.0	P	-50.0	P	16.6	P	16.6
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	-33.3	-33.3	0.0	0.0	25.0	50.0	33.3	33.3	P	-66.7	P	-33.4	P	33.3	P	66.6
Non-ferrous metals	-50.0	0.0	-50.0	50.0	50.0	50.0	50.0	50.0	P	50.0	P	100.0	P	50.0	P	50.0
Fabricated metal products	-100.0	0.0	-33.4	-33.4	-33.4	-100.0	-100.0	-33.3	P	-33.3	P	66.7	P	0.0	P	0.0
General-purpose, production and business oriented machinery	0.0	0.0	-37.5	-50.0	30.0	20.0	22.2	11.1	P	22.2	P	22.2	P	33.3	P	11.1
Electrical machinery	-23.5	23.5	36.8	26.3	40.0	28.6	12.5	12.5	P	-6.6	P	16.9	P	26.6	P	3.1
Transportation equipment	-60.4	-33.3	5.7	9.4	20.4	6.6	2.6	17.1	P	4.2	P	64.6	P	20.4	P	53.7
Precision instruments	-33.4	100.0	33.4	100.0												
Miscellaneous manufacturing industries	-42.9	-28.6	-25.0	0.0	50.0	16.6	-42.9	-14.3	P	-42.9	P	7.1	P	0.0	P	12.5

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	-23.8	-8.6	0.9	-8.3	14.8	9.2	8.0	6.3	P	15.1	P	38.9	P	12.4	P	21.0
Food and tobacco	-11.1	10.0	50.0	50.0	57.1	57.1	16.6	0.0	P	16.6	P	27.7	P	-14.3	P	-24.3
Textiles	-42.9	14.3	-14.3	-16.7	28.6	0.0	0.0	0.0	P	-28.6	P	14.3	P	14.3	P	0.0
Lumber, pulp, paper and paper products	60.0	50.0	0.0	-33.3	28.6	14.3	0.0	0.0	P	0.0	P	-60.0	P	0.0	P	-50.0
Chemicals	14.3	0.0	25.0	0.0	-16.7	-16.7	11.1	-11.1	P	0.0	P	-14.3	P	12.5	P	12.5
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	33.3	0.0	P	33.3	P	33.3	P	0.0	P	0.0
Non-ferrous metals	-33.3	33.3	33.3	33.3	33.3	33.3	0.0	0.0	P	33.3	P	66.6	P	33.3	P	0.0
Fabricated metal products	0.0	33.4	66.7	66.7	100.0	100.0	-33.4	0.0	P	-33.4	P	-33.4	P	33.4	P	0.0
General-purpose, production and business oriented machinery	-20.0	-16.6	-57.1	-42.8	20.0	40.0	37.5	25.0	P	33.3	P	47.6	P	33.3	P	45.8
Electrical machinery	-41.2	0.0	-5.2	-5.2	6.6	6.6	13.3	13.3	P	-14.3	P	26.9	P	-7.2	P	-7.2
Transportation equipment	-38.9	-33.3	-7.3	-15.4	7.6	0.0	11.9	12.5	P	30.4	P	69.3	P	21.6	P	54.9
Precision instruments	-33.3	0.0	50.0	50.0												
Miscellaneous manufacturing industries	33.3	16.7	0.0	-57.1	0.0	-28.6	-42.9	-14.3	P	12.5	P	-1.8	P	-12.5	P	-26.8

Sales to Japan	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-16.3	-11.3	-18.5	-3.8	2.1	-2.1	6.2	0.0	P	0.0	P	16.3	P	0.0	P	11.3
Food and tobacco	14.3	0.0	0.0	0.0	-20.0	-20.0	0.0	-20.0	P	0.0	P	-14.3	P	0.0	P	0.0
Textiles	20.0	20.0	0.0	0.0	28.6	14.3	0.0	-25.0	P	-20.0	P	-40.0	P	0.0	P	-20.0
Lumber, pulp, paper and paper products	-83.3	-80.0	-83.3	0.0	42.9	-28.6	14.3	-28.6	P	-25.0	P	58.3	P	-25.0	P	55.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-16.7	P	-16.7	P	-20.0	P	-20.0
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	-50.0	-50.0	-100.0	-100.0	50.0	50.0	100.0	100.0	P	100.0	P	150.0	P	0.0	P	50.0
Non-ferrous metals	-50.0	0.0	0.0	0.0	-50.0	-50.0	50.0	50.0	P	50.0	P	100.0	P	50.0	P	50.0
Fabricated metal products	0.0	50.0	0.0	0.0	0.0	0.0	0.0	33.3	P	100.0	P	100.0	P	100.0	P	50.0
General-purpose, production and business oriented machinery	-28.6	-28.6	-28.6	-14.3	0.0	0.0	0.0	0.0	P	0.0	P	33.3	P	0.0	P	22.2
Electrical machinery	-9.1	0.0	-7.1	7.1	8.3	8.3	8.3	8.3	P	9.1	P	18.2	P	0.0	P	0.0
Transportation equipment	-11.1	-8.8	-20.8	-4.6	-5.0	0.0	3.4	3.7	P	2.8	P	13.9	P	5.9	P	14.7
Precision instruments	-33.3	0.0	33.3	33.3												
Miscellaneous manufacturing industries	-33.3	-33.3	-33.3	-33.3	-25.0	-25.0	0.0	-33.3	P	-25.0	P	3.6	P	-25.0	P	3.6

Number of employees (the end of term)	D I															
	Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-36.1	-21.0	-21.3	-6.0	-4.0	-2.8	0.7	0.0	P	13.9	P	50.0	P	6.5	P	27.5
Food and tobacco	0.0	11.1	0.0	12.5	10.0	0.0	0.0	-11.1	P	30.0	P	30.0	P	11.1	P	0.0
Textiles	-37.5	-25.0	-12.5	-12.5	-12.5	0.0	12.5	12.5	P	25.0	P	62.5	P	12.5	P	37.5
Lumber, pulp, paper and paper products	-33.3	-20.0	0.0	-16.7	0.0	0.0	12.5	12.5	P	-12.5	P	20.8	P	-12.5	P	7.5
Chemicals	-10.0	0.0	-10.0	-10.0	-27.3	-18.2	-9.1	0.0	P	10.0	P	20.0	P	10.0	P	10.0
Ceramic, stone and clay products	100.0	100.0	50.0	0.0	-50.0	0.0	50.0	0.0	P	100.0	P	0.0	P	100.0	P	0.0
Iron and steel	-50.0	0.0	-100.0	0.0	0.0	-25.0	0.0	0.0	P	33.3	P	83.3	P	0.0	P	0.0
Non-ferrous metals	-25.0	-25.0	-25.0	25.0	25.0	25.0	33.3	33.3	P	25.0	P	50.0	P	25.0	P	50.0
Fabricated metal products	0.0	66.7	0.0	0.0	0.0	0.0	-25.0	0.0	P	50.0	P	50.0	P	50.0	P	-16.7
General-purpose, production and business oriented machinery	-9.1	-9.1	18.2	27.3	8.4	8.4	-7.7	0.0	P	23.1	P	30.8	P	15.4	P	23.1
Electrical machinery	-27.8	-16.6	-26.3	5.2	-6.3	-12.5	12.5	-18.7	P	33.3	P	61.1	P	-13.3	P	3.3
Transportation equipment	-55.9	-45.5	-37.5	-20.0	-6.3	1.6	1.9	4.2	P	4.9	P	60.8	P	5.2	P	50.7
Precision instruments	-33.3	0.0	-33.3	-33.3												
Miscellaneous manufacturing industries	-55.6	0.0	-33.3	-8.3	11.1	-22.2	-33.3	-11.1	P	0.0	P	60.0	P	11.1	P	11.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2008		Jan.-Mar.2009		Oct.-Dec.2009			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Year-on-year change		
Reinforcement of production capacity	50.0	58.8	45.8	61.5	P	61.9	P	11.9
Updating and repair	37.5	47.1	54.2	38.5	P	38.1	P	0.6
Rationalization and increase in efficiency	12.5	17.6	20.8	23.1	P	14.3	P	1.8
Others	18.8	11.8	16.7	7.7	P	4.8	P	-14.0

III – 1. Generalization table of actual results

Units (Values = million yen; Number of employees = persons; year-on-year change = %)

All regions	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	88,558,300	76,263,808	17,774,834	13,300,675	15,197,101	16,908,005	P	18,058,696	9.7	-18.0	-26.2	-40.7	-35.3	-26.1	P	-0.5
Local Sales	61,694,244	53,282,218	12,450,751	9,388,592	10,563,308	11,729,775	P	12,601,723	9.4	-17.3	-25.2	-39.6	-35.3	-25.6	P	-0.1
Sales to Japan	8,432,352	7,306,800	1,787,199	1,258,194	1,533,520	1,770,829	P	1,870,369	11.0	-16.7	-21.0	-37.9	-26.9	-23.4	P	1.1
Sales to countries other than Japan	18,431,704	15,674,790	3,536,884	2,653,889	3,100,273	3,407,401	P	3,586,604	10.0	-21.0	-31.9	-45.6	-39.0	-29.1	P	-2.9
Acquisition of tangible fixed assets (excluding land)	2,861,877	2,735,408	624,463	575,879	391,046	349,371	P	396,014	-2.3	-6.8	-13.8	-26.8	-49.4	-58.1	P	-37.4
Number of employees(the end of term)	3,273,276	3,055,846	3,273,461	3,055,846	3,175,232	3,248,887	P	3,318,546	4.2	-11.5	-5.0	-11.5	-11.3	-10.0	P	-2.8

North America	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	28,738,052	23,119,595	5,512,448	3,844,505	4,518,007	4,802,505	P	4,953,214	-0.3	-23.9	-28.9	-45.0	-37.6	-29.5	P	-11.5
Local Sales	26,037,573	20,838,412	4,964,086	3,465,402	4,044,231	4,298,590	P	4,477,412	-0.6	-24.3	-29.2	-45.1	-38.2	-29.8	P	-11.1
Sales to Japan	450,220	407,031	98,125	86,682	75,161	79,726	P	83,770	-2.6	-12.9	-16.0	-26.8	-30.0	-34.1	P	-16.5
Sales to countries other than Japan	2,250,259	1,874,152	450,237	292,421	398,615	424,189	P	392,032	4.0	-20.9	-28.2	-47.6	-33.4	-24.4	P	-15.7
Acquisition of tangible fixed assets (excluding land)	855,411	776,302	161,332	164,348	98,299	81,173	P	97,324	4.7	-14.3	-19.7	-30.4	-55.2	-64.8	P	-36.4
Number of employees(the end of term)	429,763	396,783	425,604	396,783	401,818	395,418	P	395,950	0.1	-11.8	-7.0	-11.8	-14.0	-12.5	P	-10.2

Asia	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	35,559,219	33,694,713	7,934,100	6,102,614	7,105,278	8,218,552	P	8,862,816	14.1	-11.9	-19.5	-34.6	-28.7	-21.5	P	7.5
Local Sales	19,273,214	19,330,321	4,579,964	3,633,643	4,127,176	4,820,144	P	5,283,934	18.0	-5.9	-14.0	-28.8	-26.1	-18.1	P	12.1
Sales to Japan	7,654,436	6,628,520	1,625,484	1,123,141	1,398,235	1,624,639	P	1,722,579	11.7	-16.6	-20.8	-38.3	-26.8	-23.0	P	2.2
Sales to countries other than Japan	8,631,569	7,735,872	1,728,652	1,345,830	1,579,867	1,773,769	P	1,856,303	8.5	-20.8	-30.4	-45.0	-36.3	-28.3	P	0.1
Acquisition of tangible fixed assets (excluding land)	1,341,031	1,397,916	338,217	285,890	211,494	213,755	P	234,264	-3.8	-1.4	-10.1	-22.0	-46.2	-51.0	P	-34.8
Number of employees(the end of term)	2,347,451	2,198,984	2,364,782	2,198,984	2,316,334	2,393,903	P	2,438,889	4.1	-11.9	-4.6	-11.9	-10.9	-9.5	P	-1.1

ASEAN 4	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	14,490,042	13,674,796	3,179,697	2,322,662	2,697,073	3,103,476	P	3,449,104	11.9	-15.6	-23.7	-42.2	-34.2	-27.9	P	5.5
Local Sales	7,328,621	7,299,558	1,737,104	1,223,400	1,435,826	1,683,885	P	1,907,640	15.9	-7.9	-16.6	-37.6	-32.2	-27.9	P	7.8
Sales to Japan	3,004,813	2,445,451	594,106	407,339	485,557	607,584	P	641,320	11.5	-21.2	-23.7	-40.8	-29.5	-22.6	P	5.9
Sales to countries other than Japan	4,156,608	3,929,787	848,487	691,923	775,690	812,007	P	900,144	5.6	-25.3	-36.6	-51.1	-40.1	-31.3	P	0.7
Acquisition of tangible fixed assets (excluding land)	643,528	559,027	137,207	117,889	78,378	76,941	P	98,330	-2.2	-17.3	-18.5	-35.1	-49.6	-58.3	P	-28.6
Number of employees(the end of term)	899,215	838,206	904,790	838,206	863,641	894,331	P	911,233	0.8	-12.7	-5.0	-12.7	-11.5	-10.1	P	-1.7

NIEs3	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	4,879,169	3,813,266	828,385	650,718	819,407	929,061	P	1,041,264	5.4	-23.9	-35.6	-45.3	-29.9	-25.6	P	19.8
Local Sales	2,714,996	2,255,920	483,101	401,050	479,051	539,160	P	595,857	6.0	-19.7	-31.4	-39.0	-27.1	-21.8	P	23.3
Sales to Japan	791,190	514,967	125,020	85,880	96,610	112,389	P	139,783	8.2	-34.5	-41.0	-56.4	-32.9	-31.4	P	10.3
Sales to countries other than Japan	1,372,983	1,042,379	220,264	163,788	243,746	277,512	P	305,624	2.5	-26.0	-40.4	-51.1	-34.0	-30.2	P	17.9
Acquisition of tangible fixed assets (excluding land)	108,186	100,840	22,075	23,238	12,406	14,636	P	25,737	-26.2	-8.8	-16.9	0.9	-55.5	-39.2	P	-8.3
Number of employees(the end of term)	135,070	131,696	129,965	131,696	131,373	136,123	P	136,617	1.0	-2.3	-4.3	-2.3	-3.3	0.7	P	3.1

China (including Hong Kong)	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	14,072,471	14,320,621	3,507,833	2,722,425	3,076,067	3,625,205	P	3,790,008	18.6	-4.0	-9.2	-25.2	-26.0	-17.5	P	2.9
Local Sales	7,619,593	8,390,668	2,064,657	1,701,999	1,842,368	2,199,531	P	2,368,693	23.7	2.5	-2.2	-18.5	-23.2	-11.6	P	9.6
Sales to Japan	3,610,421	3,412,760	842,665	583,468	762,272	840,000	P	870,450	12.2	-10.2	-15.5	-33.3	-24.1	-22.3	P	-2.0
Sales to countries other than Japan	2,842,457	2,517,193	600,511	436,958	471,427	585,674	P	550,865	14.5	-13.1	-18.6	-34.9	-37.7	-28.9	P	-13.8
Acquisition of tangible fixed assets (excluding land)	444,279	539,564	137,929	109,014	99,222	96,713	P	87,274	-0.9	11.0	-4.8	-9.8	-33.4	-41.9	P	-41.8
Number of employees(the end of term)	1,136,483	1,034,948	1,127,506	1,034,948	1,110,105	1,145,021	P	1,165,123	6.0	-14.5	-6.6	-14.5	-13.6	-11.5	P	-2.8

Other Asian countries	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	2,117,537	1,886,030	418,185	406,809	512,731	560,810	P	582,440	25.2	-12.0	-22.5	-23.4	-5.5	4.3	P	37.2
Local Sales	1,610,004	1,384,175	295,102	307,194	369,931	397,568	P	411,744	25.8	-14.5	-26.9	-23.4	-10.0	3.6	P	37.6
Sales to Japan	248,012	255,342	63,693	46,454	53,796	64,666	P	71,026	19.5	-2.0	-6.2	-27.2	-25.6	-19.2	P	8.4
Sales to countries other than Japan	259,521	246,513	59,390	53,161	89,004	98,576	P	99,670	26.7	-5.8	-12.1	-19.7	48.6	32.2	P	66.4
Acquisition of tangible fixed assets (excluding land)	145,038	198,485	41,006	35,749	21,488	25,465	P	22,923	4.8	35.9	13.0	-14.1	-64.3	-60.1	P	-45.2
Number of employees(the end of term)	176,683	194,134	202,521	194,134	211,215	218,428	P	225,916	13.1	1.7	9.7	1.7	3.7	-1.4	P	7.5

Europe	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	17,703,519	13,859,306	3,076,695	2,383,303	2,527,071	2,649,507	P	2,872,151	17.2	-23.1	-35.7	-46.9	-44.2	-33.2	P	-7.0
Local Sales	10,605,035	8,173,641	1,802,462	1,428,934	1,469,184	1,516,867	P	1,631,077	18.9	-24.2	-36.4	-47.4	-44.8	-33.8	P	-9.1
Sales to Japan	210,946	162,475	35,992	30,545	35,523	37,491	P	41,765	25.0	-28.7	-37.4	-50.7	-26.7	-22.4	P	14.0
Sales to countries other than Japan	6,887,538	5,523,190	1,238,241	923,824	1,022,364	1,095,149	P	1,199,309	14.4	-21.3	-34.6	-45.8	-43.9	-32.6	P	-4.6
Acquisition of tangible fixed assets (excluding land)	509,352	373,542	86,571	66,297	48,704	34,932	P	46,206	-5.0	-16.0	-17.1	-50.2	-54.3	-69.4	P	-42.5
Number of employees(the end of term)	292,039	281,275	296,118	281,275	287,277	286,852	P	289,911	13.7	-8.9	-5.0	-8.9	-9.2	-10.2	P	-5.0

Other	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	6,557,510	5,590,194	1,251,591	970,253	1,046,745	1,237,441	P	1,370,515	16.2	-13.1	-27.1	-38.5	-39.3	-26.1	P	7.9
Local Sales	5,778,422	4,939,844	1,104,239	860,613	922,717	1,094,174	P	1,209,300	17.2	-12.2	-26.1	-38.1	-39.3	-26.3	P	8.6
Sales to Japan	116,750	108,774	27,598	17,826	24,601	28,973	P	22,255	7.2	-13.0	-21.1	-29.3	-17.4	-13.9	P	-19.4
Sales to countries other than Japan	662,338	541,576	119,754	91,814	99,427	114,294	P	138,960	9.8	-20.9	-36.5	-43.3	-43.1	-26.5	P	8.2
Acquisition of tangible fixed assets (excluding land)	156,083	187,648	38,343	59,344	32,549	19,511	P	18,220	-16.5	12.5	-11.3	17.1	-37.3	-57.6	P	-52.9
Number of employees(the end of term)	204,023	178,804	186,957	178,804	169,803	172,714	P	193,796	2.9	-10.4	-4.9	-10.4	-14.6	-11.6	P	-3.1

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before
So the figures are usually different from those calculated on the basis of actual results

III - 2. Breakdown list of actual results

Sales	Actual results (million yen)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	88,558,300	76,263,808	17,774,834	13,300,675	15,197,101	16,908,005	P	18,058,696	9.7	-18.0	-26.2	-40.7	-35.3	-26.1	P	-0.5
Food and tobacco	1,864,819	1,885,734	426,224	388,296	430,627	471,245	P	419,230	8.6	-2.9	-13.5	-15.9	-14.0	-20.1	P	-3.0
Textiles	1,042,420	694,385	156,644	120,097	139,353	147,698	P	152,119	5.3	-21.9	-30.0	-41.4	-33.1	-29.0	P	-5.2
Lumber, pulp, paper and paper products	436,971	455,584	105,508	82,615	84,228	116,599	P	116,037	6.7	-12.1	-18.1	-29.2	-32.6	-12.8	P	8.8
Chemicals	6,003,805	5,636,337	1,190,443	1,032,906	1,388,035	1,395,843	P	1,315,300	9.6	-12.0	-22.6	-30.8	-22.1	-13.8	P	9.2
Ceramic, stone and clay products	2,006,196	1,586,930	328,679	294,919	321,519	301,119	P	331,964	62.3	-17.5	-27.1	-36.9	-37.0	-33.0	P	-0.5
Iron and steel	966,614	926,418	200,992	138,925	155,892	173,897	P	186,349	0.8	-14.3	-26.7	-44.9	-43.0	-40.7	P	-8.5
Non-ferrous metals	1,316,519	1,014,935	215,948	163,153	199,294	232,356	P	259,715	23.3	-28.2	-38.5	-49.8	-37.6	-30.0	P	17.0
Fabricated metal products	512,065	392,570	87,130	70,642	90,515	86,738	P	88,362	10.7	-14.3	-31.6	-29.8	-32.7	-28.6	P	-4.8
General-purpose, production and business oriented machinery	6,407,166	5,732,959	1,301,274	1,081,513	1,373,353	1,412,327	P	1,478,627	8.5	-15.5	-19.5	-39.6	-33.1	-29.6	P	-8.0
Electrical machinery	22,151,132	18,846,244	4,598,274	3,225,774	3,823,767	4,258,917	P	4,568,536	3.8	-20.2	-29.4	-40.6	-31.9	-26.9	P	-3.2
Transportation equipment	40,696,804	33,940,548	7,902,623	5,774,986	6,298,431	7,326,234	P	8,122,733	11.6	-20.0	-27.1	-45.3	-41.6	-26.9	P	0.5
Precision instruments	1,474,004	1,275,801	311,732	215,625					10.3	-11.7	-18.4	-35.2	-	-	-	-
Miscellaneous manufacturing industries	3,679,785	3,875,363	949,363	711,224	892,087	985,032	P	1,019,724	9.8	-7.4	-19.7	-20.0	-24.7	-24.5	P	-1.5

Local sales	Actual results (million yen)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	61,694,244	53,282,218	12,450,751	9,388,592	10,563,308	11,729,775	P	12,601,723	9.4	-17.3	-25.2	-39.6	-35.3	-25.6	P	-0.1
Food and tobacco	1,446,676	1,415,054	313,539	292,727	323,407	362,351	P	316,968	7.8	-4.5	-14.4	-16.6	-13.7	-18.8	P	-0.5
Textiles	602,315	363,765	81,155	61,696	72,448	77,078	P	79,644	6.2	-27.6	-36.9	-45.2	-33.8	-28.8	P	-5.7
Lumber, pulp, paper and paper products	193,403	185,243	43,428	35,185	38,335	56,046	P	54,240	-2.2	-11.5	-7.9	-28.9	-23.1	-4.0	P	22.8
Chemicals	3,808,524	3,633,752	751,952	676,449	915,604	905,751	P	815,963	11.1	-11.6	-21.7	-29.1	-20.6	-12.2	P	6.6
Ceramic, stone and clay products	1,666,358	1,379,804	279,828	255,585	285,671	256,644	P	271,604	76.9	-15.8	-25.6	-34.5	-36.8	-33.9	P	-3.9
Iron and steel	790,274	793,950	166,367	122,776	139,787	156,608	P	155,991	0.4	-11.4	-22.9	-43.0	-41.8	-39.4	P	-8.4
Non-ferrous metals	758,258	602,256	127,644	85,025	108,665	124,607	P	135,880	15.1	-24.9	-36.9	-54.6	-45.4	-38.5	P	2.7
Fabricated metal products	370,158	251,242	54,417	42,489	58,940	54,449	P	57,459	14.2	-17.7	-37.8	-35.3	-32.9	-29.7	P	-0.4
General-purpose, production and business oriented machinery	3,657,046	3,407,882	769,178	668,643	801,720	766,736	P	804,564	3.0	-12.1	-14.9	-36.1	-29.7	-29.1	P	-9.5
Electrical machinery	10,541,438	9,114,458	2,252,696	1,680,010	1,812,316	1,975,898	P	2,152,689	2.0	-18.2	-28.0	-34.4	-29.9	-26.9	P	-4.9
Transportation equipment	34,377,335	28,617,427	6,739,111	4,818,659	5,313,714	6,229,257	P	6,955,213	10.8	-19.7	-26.3	-45.3	-41.0	-26.2	P	1.5
Precision instruments	603,245	463,350	114,921	85,330					-2.6	-13.1	-15.5	-23.4	-	-	-	-
Miscellaneous manufacturing industries	2,879,214	3,054,035	756,515	564,018	692,701	764,350	P	801,508	9.6	-7.5	-22.0	-17.4	-24.5	-22.9	P	0.0

Sales to Japan	Actual results (million yen)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	8,432,352	7,306,800	1,787,199	1,258,194	1,533,520	1,770,829	P	1,870,369	11.0	-16.7	-21.0	-37.9	-26.9	-23.4	P	1.1
Food and tobacco	184,456	214,159	52,180	46,558	54,625	58,417	P	52,065	3.8	2.4	-8.4	-7.5	-0.5	-12.1	P	-1.6
Textiles	179,605	133,339	32,419	24,636	26,702	29,442	P	28,289	1.3	-9.6	-13.4	-28.4	-30.9	-27.8	P	-14.2
Lumber, pulp, paper and paper products	111,019	103,590	24,425	18,337	15,520	20,971	P	21,754	8.8	-17.2	-23.4	-31.0	-46.7	-29.5	P	-10.9
Chemicals	244,050	259,541	66,608	46,774	58,311	62,042	P	68,425	24.6	-2.4	-4.4	-27.4	-25.3	-16.2	P	1.0
Ceramic, stone and clay products	180,635	105,950	25,259	21,260	17,528	18,222	P	29,086	16.4	-30.3	-39.1	-51.9	-39.5	-40.3	P	10.8
Iron and steel	27,821	23,509	6,017	2,168	3,954	3,689	P	6,951	-7.7	-37.1	-47.8	-60.6	-43.2	-59.7	P	8.3
Non-ferrous metals	318,628	140,338	32,958	26,015	35,544	46,116	P	52,956	34.2	-59.3	-61.8	-43.4	-10.0	3.3	P	55.1
Fabricated metal products	102,942	103,930	25,007	21,608	22,414	23,100	P	22,263	7.0	-5.1	-19.3	-13.1	-29.9	-23.8	P	-14.7
General-purpose, production and business oriented machinery	992,085	910,549	221,169	168,514	267,868	327,977	P	346,894	4.4	-17.4	-20.1	-34.7	-28.5	-21.7	P	2.8
Electrical machinery	4,456,985	3,633,588	905,993	551,070	815,506	958,012	P	987,705	9.0	-19.6	-22.8	-46.3	-24.4	-18.5	P	4.7
Transportation equipment	761,886	812,702	181,651	188,865	126,698	130,365	P	160,827	22.6	0.8	-7.7	-15.2	-43.8	-48.9	P	-16.7
Precision instruments	579,633	559,306	140,356	84,425					14.0	-11.1	-16.8	-41.4	-	-	-	-
Miscellaneous manufacturing industries	292,607	306,299	73,157	57,964	88,850	92,476	P	93,154	17.7	-1.4	-4.0	-17.2	-20.7	-31.9	P	-9.7

Sales to countries other than Japan	Actual results (million yen)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	18,431,704	15,674,790	3,536,884	2,653,889	3,100,273	3,407,401	P	3,586,604	10.0	-21.0	-31.9	-45.6	-39.0	-29.1	P	-2.9
Food and tobacco	233,687	256,521	60,505	49,011	52,595	50,477	P	50,197	17.7	2.7	-12.0	-18.2	-26.1	-34.5	P	-17.0
Textiles	260,500	197,281	43,070	33,765	40,203	41,178	P	44,186	5.9	-17.7	-25.8	-41.2	-33.2	-30.4	P	2.6
Lumber, pulp, paper and paper products	132,549	166,751	37,655	29,093	30,373	39,582	P	40,043	19.1	-8.8	-26.3	-28.2	-34.0	-13.2	P	5.5
Chemicals	1,951,231	1,743,044	371,883	309,683	414,120	428,050	P	430,912	5.2	-14.0	-26.6	-34.3	-24.7	-16.6	P	15.8
Ceramic, stone and clay products	159,203	101,176	23,592	18,074	18,320	26,253	P	31,274	8.7	-23.8	-29.5	-45.2	-37.0	-13.8	P	26.3
Iron and steel	148,519	108,959	28,608	13,981	12,151	13,600	P	23,407	5.7	-26.0	-38.9	-53.4	-52.8	-45.9	P	-13.2
Non-ferrous metals	239,633	272,341	55,346	52,113	55,085	61,633	P	70,879	39.4	3.1	-8.5	-43.0	-31.8	-27.4	P	27.3
Fabricated metal products	38,965	37,398	7,706	6,545	9,161	9,189	P	8,640	0.2	-15.4	-20.7	-40.1	-40.0	-33.2	P	-4.5
General-purpose, production and business oriented machinery	1,758,035	1,414,528	310,927	244,356	303,765	317,614	P	327,169	24.8	-21.5	-28.4	-49.4	-43.5	-37.5	P	-14.5
Electrical machinery	7,152,709	6,098,198	1,439,585	994,694	1,195,945	1,325,007	P	1,428,142	3.5	-23.5	-35.2	-46.5	-38.9	-32.7	P	-6.8
Transportation equipment	5,557,583	4,510,419	981,861	767,462	858,019	966,612	P	1,006,693	15.9	-24.2	-34.6	-49.8	-44.8	-27.2	P	-3.0
Precision instruments	291,126	253,145	56,455	45,870					37.3	-10.9	-26.4	-38.9	-	-		-
Miscellaneous manufacturing industries	507,964	515,029	119,691	89,242	110,536	128,206	P	125,062	6.9	-10.3	-15.9	-34.9	-29.2	-28.6	P	-4.3

Acquisition of tangible fixed assets(excluding land)	Actual results (million yen)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,861,877	2,735,408	624,463	575,879	391,046	349,371	P	396,014	-2.3	-6.8	-13.8	-26.8	-49.4	-58.1	P	-37.4
Food and tobacco	36,743	38,833	9,277	8,245	8,641	7,092	P	7,790	-16.5	-5.0	-4.3	-32.2	-19.3	-42.0	P	-17.6
Textiles	58,778	56,194	13,092	7,236	5,897	3,457	P	5,226	-4.3	-12.2	-33.4	-47.9	-69.1	-79.8	P	-60.2
Lumber, pulp, paper and paper products	22,128	20,557	6,063	4,973	3,160	2,147	P	1,821	69.6	-13.7	6.1	-21.5	-14.9	-56.6	P	-70.1
Chemicals	221,255	111,717	28,938	21,051	28,983	32,547	P	29,271	-33.4	-13.8	-4.1	-18.4	-1.4	-13.3	P	0.5
Ceramic, stone and clay products	106,448	88,234	19,627	15,169	12,951	9,872	P	18,634	169.3	-19.4	-24.6	-58.8	-45.8	-67.0	P	-37.3
Iron and steel	20,389	23,606	4,471	4,386	3,353	3,420	P	2,986	-0.8	11.3	-32.9	-24.2	-50.0	-58.3	P	-35.2
Non-ferrous metals	22,594	31,471	6,003	8,174	6,393	4,151	P	6,094	-20.6	13.8	2.6	12.8	-22.2	-55.0	P	-1.7
Fabricated metal products	24,054	12,606	3,000	2,236	2,127	2,456	P	2,074	5.1	-40.3	-27.2	-45.2	-38.5	-49.8	P	-55.4
General-purpose, production and business oriented machinery	115,012	152,148	40,394	32,001	33,026	30,123	P	32,708	8.5	24.1	25.2	-3.1	-36.0	-54.6	P	-36.3
Electrical machinery	554,994	540,726	131,127	117,209	67,084	67,165	P	79,671	1.9	-5.7	-10.5	-25.2	-50.7	-49.7	P	-22.0
Transportation equipment	1,559,649	1,478,710	323,878	320,678	204,734	175,547	P	176,639	-5.9	-11.2	-17.2	-28.4	-54.8	-63.3	P	-48.7
Precision instruments	38,337	56,593	10,748	10,166					24.0	36.8	-7.6	-19.8	-	-		-
Miscellaneous manufacturing industries	81,496	124,013	27,845	24,355	14,697	11,394	P	33,100	8.5	28.1	-23.0	4.5	-52.8	-61.8	P	7.2

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,273,276	3,055,846	3,273,461	3,055,846	3,175,232	3,248,887	P	3,318,546	4.2	-11.5	-5.0	-11.5	-11.3	-10.0	P	-2.8
Food and tobacco	89,234	97,572	96,287	97,572	99,266	98,621	P	99,437	-1.0	0.7	0.3	0.7	-0.6	-5.1	P	0.6
Textiles	96,128	83,663	85,386	83,663	87,489	86,282	P	85,286	0.0	-6.2	-4.2	-6.2	-5.6	-5.1	P	-5.8
Lumber, pulp, paper and paper products	18,017	19,102	19,221	19,102	19,306	20,701	P	21,396	-2.8	-2.0	-0.3	-2.0	-5.0	2.3	P	3.1
Chemicals	121,088	126,609	126,185	126,609	143,399	142,665	P	143,107	-0.7	1.9	-0.9	1.9	10.4	8.9	P	10.3
Ceramic, stone and clay products	95,032	84,993	88,146	84,993	83,472	85,436	P	87,892	43.0	-6.0	1.0	-6.0	-8.7	-6.4	P	-2.0
Iron and steel	20,693	23,099	23,777	23,099	22,505	21,627	P	22,145	-9.9	-1.6	2.9	-1.6	-9.3	-13.8	P	-8.0
Non-ferrous metals	53,937	54,356	60,015	54,356	55,305	57,513	P	58,612	-2.7	-17.0	-9.3	-17.0	-17.8	-17.6	P	-5.7
Fabricated metal products	44,420	41,691	43,887	41,691	41,210	43,052	P	43,357	5.9	-9.2	-4.3	-9.2	-10.5	-8.2	P	-6.5
General-purpose, production and business oriented machinery	196,790	211,181	221,736	211,181	318,480	330,909	P	335,069	4.1	0.3	5.0	0.3	-4.2	-3.8	P	1.6
Electrical machinery	1,218,367	1,011,009	1,137,436	1,011,009	1,087,969	1,133,464	P	1,138,447	-0.5	-21.0	-11.7	-21.0	-18.2	-15.0	P	-4.7
Transportation equipment	994,870	963,628	1,019,926	963,628	952,375	959,995	P	1,016,321	9.5	-8.1	-1.2	-8.1	-11.7	-11.7	P	-4.2
Precision instruments	117,282	105,747	115,207	105,747					9.9	-19.1	-10.6	-19.1	-	-		-
Miscellaneous manufacturing industries	207,418	233,196	236,252	233,196	264,456	268,622	P	267,477	6.3	1.5	3.3	1.5	-1.9	-1.3	P	0.1

Note: Starting with the April-June quarter of 2009, industrial classifications were reexamined in observance of the Japan Standard Industrial Classification (revised in November 2007), but the old classifications (Precision instruments) will be listed together for the time being.

Values for "General-purpose, production and business oriented machinery" are used as the values for "Industrial machinery" before the January - March quarter of 2009.

IV. Table of coefficients of connection

Coefficient of Connection of FY2008 (US\$10,000)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.05175	1.05925	1.07593	1.11960	1.02525	1.06103	1.01181	1.01946	0.98280
	Food and tobacco	1.04078	1.04679	1.06381	1.13448	1.01123	1.05944	1.01174	1.00816	1.01104
	Textiles	0.85374	1.46964	0.77030	0.99554	0.48691	0.62914	0.75417	0.85651	0.69307
	Lumber, pulp, paper and paper products	1.18570	1.30003	1.09760	1.09711	X	1.08585	X	1.06213	1.07421
	Chemicals	1.06503	1.15166	1.06114	1.00684	1.07795	1.14223	1.04114	0.99493	1.00007
	Ceramic, stone and clay products	0.95670	0.84769	0.99243	0.81152	X	0.93318	X	0.99290	X
	Iron and steel	1.12004	1.28403	1.06621	1.07840	X	1.07596	X	X	X
	Non-ferrous metals	1.07426	0.92022	1.10625	1.09124	X	1.20741	X	X	X
	Fabricated metal products	0.89218	0.74659	0.94652	0.64502	X	1.16974	X	1.14277	1.00000
	Industrial machinery	1.05954	1.11099	1.09156	1.02166	1.02501	1.13094	1.00000	0.95032	1.08984
	Electrical machinery	1.06739	1.04025	1.10010	1.18058	0.99657	1.07983	1.06206	1.02966	0.88364
	Transportation equipment	1.04483	1.05143	1.07126	1.13719	0.98839	1.01761	1.00190	1.05487	0.98248
	Precision instruments	0.98070	0.82630	1.07964	1.16601	0.85716	1.05646	1.00000	0.83227	0.77540
	Miscellaneous manufacturing industries	1.13977	1.14149	1.17122	1.08694	1.19518	1.27589	1.38190	1.09404	1.09343
Local Sales	Manufacturing industry in total	1.04587	1.06030	1.06669	1.08158	1.03237	1.07535	1.00553	1.01852	0.97532
	Food and tobacco	1.02317	1.04369	1.01509	1.01430	1.01621	1.01629	1.01199	1.00644	1.00000
	Textiles	0.83475	1.54348	0.72243	0.99425	0.58486	0.57245	0.22833	0.65326	0.69215
	Lumber, pulp, paper and paper products	1.08149	1.06899	1.09129	1.24486	X	1.04749	X	1.00871	1.29346
	Chemicals	1.07600	1.19313	1.05627	0.96569	1.07513	1.17245	1.05323	0.94786	1.00008
	Ceramic, stone and clay products	0.98101	0.85528	1.07547	0.80956	X	1.07682	X	1.00943	X
	Iron and steel	1.13611	1.29642	1.08547	1.11003	X	1.09552	X	X	X
	Non-ferrous metals	1.05774	0.91341	1.10632	1.09830	X	1.18050	X	X	X
	Fabricated metal products	0.82230	0.72883	0.87294	0.43106	X	1.17493	X	1.19050	1.00000
	Industrial machinery	1.06126	1.11996	1.09959	0.91856	0.99418	1.19735	1.00000	0.92042	1.04606
	Electrical machinery	1.05785	1.04231	1.09489	1.05693	0.97853	1.19895	1.00032	1.05230	0.87967
	Transportation equipment	1.04030	1.05150	1.06199	1.12210	1.00868	1.01726	1.00042	1.06785	0.97747
	Precision instruments	0.88405	0.79136	1.28160	1.14450	1.00004	1.30632	1.00000	0.74430	0.75633
	Miscellaneous manufacturing industries	1.14959	1.14446	1.26229	1.15838	1.11060	1.45891	1.35729	1.06949	1.09500
Sales to Japan	Manufacturing industry in total	1.03961	1.03951	1.03789	1.03235	0.99204	1.05218	1.05060	1.08149	1.07228
	Food and tobacco	1.13400	1.09156	1.18292	1.31457	1.00000	1.19862	-	1.01687	1.13556
	Textiles	0.82147	1.26880	0.79440	1.01013	0.86275	0.69584	1.05696	1.08712	0.84998
	Lumber, pulp, paper and paper products	1.12617	1.17843	1.12407	1.03090	X	1.32516	X	3.42330	1.00000
	Chemicals	1.09031	1.01176	1.11364	1.21986	1.06921	1.02821	0.65861	1.10690	1.00000
	Ceramic, stone and clay products	0.84220	0.87514	0.83609	0.79303	X	0.64683	X	1.15924	X
	Iron and steel	1.33870	0.92157	0.94840	0.98266	X	0.83480	X	X	X
	Non-ferrous metals	1.08107	1.00000	1.08362	1.05583	X	1.24600	X	X	X
	Fabricated metal products	1.06327	0.86596	1.06918	1.03377	X	1.15786	X	1.02395	1.00000
	Industrial machinery	1.10988	1.19997	1.10941	1.00864	1.13464	1.14769	1.00000	1.02652	1.41357
	Electrical machinery	1.01420	1.01336	1.01447	0.98208	0.99660	1.04652	1.13867	0.99829	0.45005
	Transportation equipment	1.05898	1.00680	1.08139	1.17512	1.01957	1.01904	1.01277	1.00237	0.88363
	Precision instruments	1.08508	0.95345	1.08398	1.15900	0.87666	1.04957	1.00000	1.18775	0.97249
	Miscellaneous manufacturing industries	1.06211	1.00755	1.07285	1.02549	1.05992	1.11424	1.39685	1.01961	1.00695
Sales to countries other than Japan	Manufacturing industry in total	1.07723	1.05392	1.13217	1.26844	1.02606	1.01948	1.00800	1.01965	1.03628
	Food and tobacco	1.06878	1.01342	1.16799	1.20280	1.00000	1.71383	1.01215	1.01236	1.00000
	Textiles	0.91986	1.02247	0.85907	0.98965	0.20002	0.79242	0.23800	1.01494	0.69117
	Lumber, pulp, paper and paper products	1.37881	1.90164	1.07769	1.08151	X	1.07568	X	1.00000	1.09446
	Chemicals	1.03846	1.00928	1.05639	1.02559	1.08030	1.05896	1.08985	1.03630	1.00000
	Ceramic, stone and clay products	0.83378	0.54311	0.92286	0.85116	X	1.03084	X	0.74764	X
	Iron and steel	0.99072	0.92241	0.99645	0.93904	X	1.01734	X	X	X
	Non-ferrous metals	1.10475	1.00000	1.12146	1.10504	X	1.23821	X	X	X
	Fabricated metal products	1.12959	1.24683	1.08892	0.69489	X	1.26510	X	1.45583	1.00000
	Industrial machinery	1.02537	1.03666	1.04877	1.25113	1.02667	1.02037	1.00000	0.98900	1.23291
	Electrical machinery	1.11549	1.03399	1.19291	1.46801	1.00991	1.01418	1.00000	0.99899	0.94027
	Transportation equipment	1.07234	1.05375	1.14184	1.20210	0.85462	1.02519	1.00612	1.03924	1.04162
	Precision instruments	0.97540	1.13366	0.94394	1.22555	0.69001	0.89503	1.00000	0.99999	0.93070
	Miscellaneous manufacturing industries	1.12986	1.12474	1.10668	1.01905	1.29773	1.11572	1.51073	1.17520	1.12221
Number of employees (the end of term)	Manufacturing industry in total	1.05527	1.04643	1.06341	1.06805	0.99781	1.06522	1.08090	1.05723	0.97757
	Food and tobacco	1.08628	1.02011	1.13987	1.11935	1.05964	1.20518	1.00000	1.01002	1.00679
	Textiles	0.92763	1.06531	0.94822	0.99667	0.66223	0.94244	1.01509	0.67521	0.76161
	Lumber, pulp, paper and paper products	1.08187	1.21533	1.05381	1.04106	X	1.04306	X	1.05909	1.05784
	Chemicals	1.02603	1.13485	1.01086	0.98301	0.94514	1.06784	1.04716	0.99122	1.00000
	Ceramic, stone and clay products	0.95183	0.90973	0.92097	0.81352	X	1.00152	X	0.99362	X
	Iron and steel	1.13487	1.63883	1.05181	0.96719	X	1.18899	X	X	X
	Non-ferrous metals	1.21439	0.91278	1.26838	1.25974	X	1.33558	X	X	X
	Fabricated metal products	1.03384	0.92197	1.04539	0.82739	X	1.20585	X	1.11093	1.00000
	Industrial machinery	1.07032	1.16726	1.06150	1.03007	1.08150	1.08423	1.00000	0.96974	1.42205
	Electrical machinery	1.05088	1.01854	1.05869	1.03932	1.00144	1.05663	1.33274	0.96851	0.91041
	Transportation equipment	1.05362	1.03274	1.06106	1.14049	0.92171	1.01438	1.00343	1.16339	0.96380
	Precision instruments	1.11503	1.05253	1.13074	1.25810	0.93227	1.06900	1.00000	0.95085	0.91174
	Miscellaneous manufacturing industries	1.10772	1.05463	1.12687	1.05874	1.10922	1.24596	1.14808	1.14715	1.13823

Note : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

Coefficient of Connection of FY2008(million yen)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.05041	1.05666	1.07558	1.11863	1.02702	1.06043	1.01193	1.01835	0.98077
	Food and tobacco	1.04134	1.04835	1.06360	1.13349	1.01124	1.05907	1.01182	1.00818	1.01129
	Textiles	0.85325	1.46814	0.76943	0.99516	0.48654	0.62879	0.75237	0.85709	0.69294
	Lumber, pulp, paper and paper products	1.18646	1.30207	1.09722	1.09699	X	1.08568	X	1.06137	1.07484
	Chemicals	1.06717	1.15727	1.06268	1.00620	1.08223	1.14381	1.04137	0.99520	1.00007
	Ceramic, stone and clay products	0.95861	0.84753	0.99885	0.81235	X	0.93401	X	0.99352	X
	Iron and steel	1.11883	1.27856	1.06592	1.07746	X	1.07615	X	X	X
	Non-ferrous metals	1.07390	0.92000	1.10594	1.09120	X	1.20748	X	X	X
	Fabricated metal products	0.89431	0.74711	0.94989	0.64776	X	1.17066	X	1.14450	1.00000
	Industrial machinery	1.05896	1.10807	1.09185	1.02183	1.02392	1.13166	1.00000	0.95063	1.09057
	Electrical machinery	1.06676	1.04134	1.09922	1.17840	0.99620	1.07955	1.06178	1.02774	0.88462
	Transportation equipment	1.04201	1.04650	1.07028	1.13637	0.98981	1.01538	1.00203	1.05283	0.97978
	Precision instruments	0.98037	0.82091	1.08024	1.16522	0.85855	1.05786	1.00000	0.83297	0.77864
	Miscellaneous manufacturing industries	1.13788	1.13722	1.17251	1.08735	1.19607	1.27852	1.38886	1.09456	1.09304
Local Sales	Manufacturing industry in total	1.04423	1.05759	1.06628	1.08093	1.03494	1.07418	1.00562	1.01733	0.97329
	Food and tobacco	1.02397	1.04582	1.01499	1.01398	1.01621	1.01621	1.01207	1.00647	1.00000
	Textiles	0.83393	1.54235	0.72088	0.99372	0.58288	0.57157	0.22850	0.65351	0.69199
	Lumber, pulp, paper and paper products	1.08187	1.06967	1.09082	1.24118	X	1.04759	X	1.00835	1.29414
	Chemicals	1.07941	1.20037	1.05863	0.96551	1.08161	1.17436	1.05353	0.94837	1.00009
	Ceramic, stone and clay products	0.98312	0.85513	1.08528	0.80977	X	1.07855	X	1.01008	X
	Iron and steel	1.13437	1.29065	1.08481	1.10848	X	1.09501	X	X	X
	Non-ferrous metals	1.05751	0.91319	1.10593	1.09735	X	1.18208	X	X	X
	Fabricated metal products	0.82441	0.72942	0.87681	0.43410	X	1.17550	X	1.19012	1.00000
	Industrial machinery	1.05995	1.11668	1.09910	0.91815	0.99257	1.19735	1.00000	0.92096	1.04768
	Electrical machinery	1.05741	1.04361	1.09385	1.05436	0.97740	1.19911	1.00031	1.04999	0.88064
	Transportation equipment	1.03732	1.04655	1.06089	1.12168	1.00999	1.01465	1.00043	1.06549	0.97485
	Precision instruments	0.88398	0.78603	1.26218	1.14630	1.00024	1.30673	1.00000	0.74526	0.75972
	Miscellaneous manufacturing industries	1.14710	1.13991	1.26492	1.15906	1.11355	1.46468	1.37175	1.07008	1.09467
Sales to Japan	Manufacturing industry in total	1.03977	1.03833	1.03817	1.03225	0.99313	1.05248	1.05073	1.08100	1.07127
	Food and tobacco	1.13365	1.09035	1.18212	1.31220	1.00000	1.19835	-	1.01682	1.13956
	Textiles	0.82154	1.27104	0.79411	1.00948	0.86155	0.69602	1.05572	1.09042	0.84943
	Lumber, pulp, paper and paper products	1.12667	1.18159	1.12358	1.03218	X	1.32124	X	3.39721	1.00000
	Chemicals	1.09001	1.01225	1.11270	1.21525	1.07052	1.03029	0.66130	1.10734	1.00000
	Ceramic, stone and clay products	0.84209	0.87348	0.83592	0.79385	X	0.64804	X	1.15918	X
	Iron and steel	1.34303	0.92371	0.95181	0.98326	X	0.84368	X	X	X
	Non-ferrous metals	1.08243	1.00000	1.08504	1.05834	X	1.24548	X	X	X
	Fabricated metal products	1.06400	0.86676	1.07005	1.03461	X	1.15931	X	1.02400	1.00000
	Industrial machinery	1.11115	1.20283	1.11071	1.00862	1.13408	1.14967	1.00000	1.02685	1.41300
	Electrical machinery	1.01433	1.01508	1.01457	0.98239	0.99760	1.04605	1.13826	0.99829	0.45523
	Transportation equipment	1.05833	1.00027	1.08216	1.17369	1.02122	1.02120	1.01371	1.00085	0.86644
	Precision instruments	1.08494	0.92926	1.08412	1.15840	0.87764	1.05033	1.00000	1.18348	0.97476
	Miscellaneous manufacturing industries	1.06197	1.00756	1.07276	1.02558	1.06014	1.11405	1.39817	1.01860	1.00670
Sales to countries other than Japan	Manufacturing industry in total	1.07612	1.05246	1.13118	1.26566	1.02646	1.01951	1.00823	1.01863	1.03414
	Food and tobacco	1.06885	1.01339	1.16800	1.20236	1.00000	1.70783	1.01290	1.01234	1.00000
	Textiles	0.91993	1.01552	0.85962	0.98963	0.20277	0.79507	0.23826	1.01560	0.69124
	Lumber, pulp, paper and paper products	1.38010	1.90712	1.07776	1.08169	X	1.07471	X	1.00000	1.09575
	Chemicals	1.03860	1.00945	1.05692	1.02527	1.08171	1.05914	1.08866	1.03606	1.00000
	Ceramic, stone and clay products	0.83445	0.54141	0.92462	0.85367	X	1.03171	X	0.74840	X
	Iron and steel	0.99116	0.92254	0.99690	0.94029	X	1.01789	X	X	X
	Non-ferrous metals	1.10278	1.00000	1.11982	1.10404	X	1.23547	X	X	X
	Fabricated metal products	1.13436	1.24748	1.09345	0.69378	X	1.26331	X	1.46925	1.00000
	Industrial machinery	1.02543	1.03592	1.04896	1.25152	1.02592	1.02075	1.00000	0.98913	1.23003
	Electrical machinery	1.11406	1.03394	1.19095	1.46270	1.00961	1.01377	1.00000	0.99764	0.94010
	Transportation equipment	1.07019	1.04934	1.14065	1.19960	0.85662	1.02624	1.00657	1.03753	1.03892
	Precision instruments	0.97642	1.13400	0.94568	1.22309	0.69474	0.89720	1.00000	0.99919	0.93200
	Miscellaneous manufacturing industries	1.13039	1.12609	1.10717	1.01926	1.29691	1.11702	1.52167	1.17565	1.12203
Number of employees (the end of term)	Manufacturing industry in total	1.05527	1.04643	1.06341	1.06805	0.99781	1.06522	1.08090	1.05723	0.97757
	Food and tobacco	1.08628	1.02011	1.13987	1.11935	1.05964	1.20518	1.00000	1.01002	1.00679
	Textiles	0.92763	1.06531	0.94822	0.99667	0.66223	0.94244	1.01509	0.67521	0.76161
	Lumber, pulp, paper and paper products	1.08187	1.21533	1.05381	1.04106	X	1.04306	X	1.05909	1.05784
	Chemicals	1.02603	1.13485	1.01086	0.98301	0.94514	1.06784	1.04716	0.99122	1.00000
	Ceramic, stone and clay products	0.95183	0.90973	0.92097	0.81352	X	1.00152	X	0.99362	X
	Iron and steel	1.13487	1.63883	1.05181	0.96719	X	1.18899	X	X	X
	Non-ferrous metals	1.21439	0.91278	1.26838	1.25974	X	1.33558	X	X	X
	Fabricated metal products	1.03384	0.92197	1.04539	0.82739	X	1.20585	X	1.11093	1.00000
	Industrial machinery	1.07032	1.16726	1.06150	1.03007	1.08150	1.08423	1.00000	0.96974	1.42205
	Electrical machinery	1.05088	1.01854	1.05869	1.03932	1.00144	1.05663	1.33274	0.96851	0.91041
	Transportation equipment	1.05362	1.03274	1.06106	1.14049	0.92171	1.01438	1.00343	1.16339	0.96380
	Precision instruments	1.11503	1.05253	1.13074	1.25810	0.93227	1.06900	1.00000	0.95085	0.91174
	Miscellaneous manufacturing industries	1.10772	1.05463	1.12687	1.05874	1.10922	1.24596	1.14808	1.14715	1.13823

Note : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

Inquiries Regarding Materials

1-3-1 Kasumigaski, Chiyoda-ku
Tokyo, 100-8902
Enterprise Statistics Office, Research and Statistics Department,
Economic and Industrial Policy Bureau, METI
Tel: 03-3501-1831
Fax: 03-3580-6320
E-mail: qqcebh@meti.go.jp

Materials and data (METI Web site)

<http://www.meti.go.jp/statistics/index.html>

*Time series tables for past data are announced officially on the Web site for the Ministry of Economy, Trade and Industry.