

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas Subsidiaries)

January - March 2010	Actual results
April - June 2010	Forecast DI (current quarter)
July - September 2010	Forecast DI (next quarter)

Statistics

June 24, 2010

Research and Statistics Department,
Economic and Industrial Policy Bureau, Ministry of Economy, Trade and Industry

REVISIONS TO THE INDUSTRIAL CLASSIFICATION

The Industrial classification of this survey is based on the Japan Standard Industrial Classification. Starting from the April-June survey of 2009, the survey uses a new industrial classification which has been revised in accordance with the 12th revision (November 2007) made to the Japan Standard Industrial Classification.

(Old)	(New)	Japan Standard Industrial Classification(Code)
A type of industry classification	A type of industry classification	
FOOD AND TABACCO	FOOD AND TABACCO	Manufacture of food (09), manufacture of beverages, tobacco and feed (10)
TEXTILES	TEXTILES	Manufacture of textile mill products (11)
WOOD, PULP, PAPER AND PAPER PRODUCTS	LUMBER, PULP, PAPER AND PAPER PRODUCTS	Manufacture of lumber and wood products, except furniture (12), Manufacture of pulp, paper and paper products (14)
CHEMICALS	CHEMICALS	Manufacture of chemical and allied products (16)
CERAMICS, STONE AND CLAY	CERAMIC, STONE AND CLAY PRODUCTS	Manufacture of ceramic, stone and clay products (21)
IRON AND STEEL	IRON AND STEEL	Manufacture of iron and steel (22)
NON-FERROUS METALS	NON-FERROUS METALS	Manufacture of non-ferrous metals and products (23)
METALS	FABRICATED METAL PRODUCTS	Manufacture of fabricated metal products (24)
INDUSTRIAL MACHINERY	GENERAL-PURPOSE, PRODUCTION AND BUSINESS ORIENTED MACHINERY	Manufacture of general-purpose machinery (25), Manufacture of production machinery (26), Manufacture of business oriented machinery (27)
ELECTRICAL MACHINERY	ELECTRICAL MACHINERY	Electronic parts, devices and electronic circuits (28), Manufacture of electrical machinery, equipment and supplies (29), Manufacture of information and communication electronics equipment (30)
TRANSPORTATION EQUIPMENT	TRANSPORTATION EQUIPMENT	Manufacture of transportation equipment (31)
PRECISION INSTRUMENTS	MISCELLANEOUS MANUFACTURING INDUSTRIES	Manufacture of furniture and fixtures (13), Printing and allied industries (15), Manufacture of petroleum and coal products (17), Manufacture of plastic products, except otherwise classified (18), Manufacture of rubber products (19), Manufacture of tanning, leather products and fur skins (20), Miscellaneous manufacturing industries (32)
OTHER		

Annotations:

- Carbon fiber: Arrow from Old TEXTILES to New TEXTILES.
- Watches and ophthalmic goods: Arrow from Old PRECISION INSTRUMENTS to New MISCELLANEOUS MANUFACTURING INDUSTRIES.
- Chemicals and accessories: Arrow from Old CERAMICS, STONE AND CLAY to New CERAMIC, STONE AND CLAY PRODUCTS.

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From among Japanese corporations that own an overseas subsidiary ((1) manufacturing company, (2) company with 50 or more employees, (3) companies with 50% or more of their capital coming from parent companies, including both direct and indirect funds)), this survey targets those not in the finance, insurance, or real estate industries, with a capital of 100 million yen or more, and with 50 or more employees to survey information on overseas subsidiaries.

Number of overseas subsidiaries covered by the survey
4530

Number of companies that responded
3582

Response rate
79.1%

- 1 . Generalization table of actual results

Units (Values = US\$10,000; Number of employees = persons; year-on-year change = %)

All regions	Actual results								Year-on-year change										
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.					
Sales	75,304,117	P 74,455,904	14,191,928	15,622,020	18,062,371	20,202,702	P 20,568,811	-7.9	P -3.8	-33.5	-30.5	-15.0	6.7	P 41.8					
Local Sales	52,627,862	P 52,117,188	10,017,704	10,858,664	12,530,606	14,117,045	P 14,610,873	-7.1	P -2.9	-32.2	-30.5	-14.5	7.2	P 44.0					
Sales to Japan	7,217,569	P 7,524,424	1,342,503	1,576,398	1,891,729	2,084,814	P 1,971,482	-6.1	P 0.3	-30.3	-21.4	-11.9	8.3	P 40.7					
Sales to countries other than Japan	15,458,686	P 14,814,292	2,831,721	3,186,958	3,640,036	4,000,843	P 3,986,455	-11.3	P -8.8	-38.9	-34.4	-18.5	4.1	P 34.4					
Acquisition of tangible fixed assets (excluding land)	2,710,831	P 1,689,961	614,468	401,980	373,224	446,932	P 467,825	4.8	P -38.9	-17.9	-45.6	-51.9	-32.1	P -22.1					
Number of employees(the end of term)	3,055,846	P 3,376,711	3,055,846	3,175,232	3,248,887	3,318,763	P 3,376,711	-11.5	P 5.9	-11.5	-11.3	-10.0	-2.8	P 5.9					

North America	Actual results								Year-on-year change										
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.					
Sales	22,820,775	P 21,133,660	4,102,118	4,644,333	5,130,388	5,559,264	P 5,799,675	-14.4	P -9.3	-38.3	-33.0	-18.9	-4.9	P 40.5					
Local Sales	20,568,651	P 19,063,612	3,697,612	4,157,310	4,592,069	5,027,893	P 5,286,340	-14.9	P -9.1	-38.4	-33.6	-19.3	-4.4	P 42.2					
Sales to Japan	404,053	P 355,265	92,490	77,263	85,169	93,511	P 99,322	-1.8	P -14.3	-17.8	-24.8	-24.2	-10.4	P 4.9					
Sales to countries other than Japan	1,848,071	P 1,714,783	312,016	409,760	453,150	437,860	P 414,013	-11.1	P -9.9	-41.2	-28.4	-13.1	-9.5	P 30.3					
Acquisition of tangible fixed assets (excluding land)	768,142	P 395,394	175,361	101,047	86,715	109,451	P 98,180	-3.8	P -47.5	-21.8	-51.8	-59.6	-31.2	P -42.6					
Number of employees(the end of term)	396,783	P 396,261	396,783	401,818	395,418	396,174	P 396,261	-11.8	P -3.5	-11.8	-14.0	-12.5	-10.2	P -3.5					

Asia	Actual results								Year-on-year change										
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.					
Sales	33,297,113	P 36,121,230	6,511,539	7,303,945	8,779,660	9,908,132	P 10,129,493	-0.9	P 4.3	-26.6	-23.4	-9.7	15.2	P 49.9					
Local Sales	19,121,007	P 21,447,882	3,877,127	4,242,574	5,149,231	5,918,397	P 6,137,680	5.9	P 8.9	-20.1	-20.6	-5.8	20.3	P 54.1					
Sales to Japan	6,545,577	P 6,892,562	1,198,401	1,437,330	1,735,559	1,920,106	P 1,799,568	-6.0	P 1.1	-30.8	-21.4	-11.5	9.5	P 43.7					
Sales to countries other than Japan	7,630,529	P 7,780,786	1,436,012	1,624,041	1,894,870	2,069,630	P 2,192,245	-11.1	P -4.3	-38.3	-31.6	-17.5	7.3	P 43.3					
Acquisition of tangible fixed assets (excluding land)	1,385,955	P 995,507	305,047	217,407	228,349	263,560	P 286,190	11.0	P -31.4	-12.4	-42.2	-43.7	-29.5	P -5.4					
Number of employees(the end of term)	2,198,984	P 2,494,371	2,198,984	2,316,334	2,393,903	2,438,878	P 2,494,371	-11.9	P 8.6	-11.9	-10.9	-9.5	-1.2	P 8.6					

ASEAN 4	Actual results								Year-on-year change										
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.					
Sales	13,490,922	P 13,983,983	2,478,299	2,772,485	3,315,361	3,856,488	P 4,039,650	-5.3	P 1.0	-35.1	-29.3	-17.1	13.1	P 60.0					
Local Sales	7,201,654	P 7,635,477	1,305,378	1,475,972	1,798,849	2,138,006	P 2,222,649	3.4	P 3.8	-30.0	-27.1	-17.1	15.6	P 67.9					
Sales to Japan	2,413,221	P 2,541,276	434,634	499,133	649,066	715,123	P 677,954	-11.1	P 3.2	-33.6	-24.2	-11.0	13.5	P 54.0					
Sales to countries other than Japan	3,876,046	P 3,807,229	738,287	797,379	867,445	1,003,359	P 1,139,047	-16.3	P -5.6	-45.1	-35.7	-21.0	7.8	P 49.6					
Acquisition of tangible fixed assets (excluding land)	554,642	P 382,957	125,789	80,569	82,194	110,149	P 110,044	-6.9	P -32.3	-27.1	-45.9	-52.0	-23.1	P -3.8					
Number of employees(the end of term)	838,206	P 938,817	838,206	863,641	894,331	911,336	P 938,817	-12.7	P 9.5	-12.7	-11.5	-10.1	-1.7	P 9.5					

NIEs3	Actual results								Year-on-year change										
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.					
Sales	3,756,044	P 4,158,578	694,321	842,318	992,491	1,161,775	P 1,161,994	-14.5	P 5.2	-38.6	-24.6	-14.5	28.5	P 56.1					
Local Sales	2,223,543	P 2,402,360	427,924	492,446	575,970	665,281	P 668,663	-9.6	P 8.4	-31.5	-21.7	-10.1	32.4	P 53.9					
Sales to Japan	508,190	P 536,434	91,635	99,311	120,062	155,834	P 161,227	-26.4	P 1.7	-51.1	-27.9	-21.1	18.2	P 66.4					
Sales to countries other than Japan	1,024,311	P 1,219,784	174,763	250,561	296,459	340,660	P 332,104	-17.2	P 0.7	-45.1	-29.1	-19.8	26.3	P 56.4					
Acquisition of tangible fixed assets (excluding land)	100,116	P 96,611	24,795	12,753	15,635	28,724	P 39,499	3.6	P -13.5	13.2	-52.2	-30.1	-1.6	P 32.5					
Number of employees(the end of term)	131,696	P 135,383	131,696	131,373	136,123	136,632	P 135,383	-2.3	P 0.8	-2.3	-3.3	0.7	3.1	P 0.8					

China (including Hong Kong)	Actual results								Year-on-year change										
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.					
Sales	14,180,362	P 15,494,848	2,904,850	3,162,075	3,872,710	4,240,331	P 4,219,731	8.1	P 3.6	-16.1	-20.5	-5.1	10.3	P 38.2					
Local Sales	8,323,315	P 9,638,717	1,816,047	1,893,882	2,349,700	2,655,863	P 2,739,272	15.5	P 10.2	-8.5	-17.5	1.6	17.7	P 44.6					
Sales to Japan	3,371,523	P 3,534,818	622,565	783,586	897,350	969,950	P 883,933	1.2	P -0.8	-25.2	-18.5	-10.7	4.9	P 33.2					
Sales to countries other than Japan	2,485,524	P 2,321,313	466,238	484,608	625,660	614,518	P 596,526	-2.2	P -12.4	-27.0	-33.0	-18.2	-7.5	P 19.8					
Acquisition of tangible fixed assets (excluding land)	535,630	P 406,318	116,319	101,996	103,316	98,937	P 102,068	25.0	P -29.0	1.2	-28.4	-33.3	-36.5	P -14.9					
Number of employees(the end of term)	1,034,948	P 1,186,705	1,034,948	1,110,105	1,145,021	1,164,987	P 1,186,705	-14.5	P 7.5	-14.5	-13.6	-11.5	-2.8	P 7.5					

Other Asian countries	Actual results								Year-on-year change										
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.					
Sales	1,869,785	P 2,483,822	434,069	527,067	599,098	649,538	P 708,118	-0.6	P 30.8	-14.0	1.5	19.9	47.1	P 61.3					
Local Sales	1,372,495	P 1,771,328	327,778	380,274	424,711	459,246	P 507,096	-3.4	P 27.3	-14.1	-3.3	19.1	47.5	P 53.5					
Sales to Japan	252,642	P 280,034	49,567	55,300	69,081	79,199	P 76,453	10.5	P 6.6	-18.3	-20.0	-7.1	16.2	P 48.6					
Sales to countries other than Japan	244,648	P 432,460	56,723	91,493	105,306	111,093	P 124,568	6.4	P 75.5	-9.9	59.6	52.0	78.3	P 117.0					
Acquisition of tangible fixed assets (excluding land)	195,566	P 109,621	38,144	22,089	27,204	25,749	P 34,579	51.8	P -44.6	-3.6	-61.7	-54.2	-40.9	P -7.4					
Number of employees(the end of term)	194,134	P 233,466	194,134	211,215	218,428	225,923	P 233,466	1.7	P 16.3	1.7	3.7	-1.4	7.5	P 16.3					

Europe	Actual results								Year-on-year change										
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.					
Sales	13,671,890	P 11,795,976	2,543,004	2,597,729	2,830,398	3,206,484	P 3,161,365	-13.8	P -15.7	-40.4	-40.1	-23.2	-0.3	P 22.2					
Local Sales	8,065,298	P 6,835,954	1,524,684	1,510,263	1,620,429	1,821,607	P 1,883,655	-15.1	P -16.1	-41.0	-40.7	-23.9	-2.4	P 23.1					
Sales to Japan	160,521	P 167,361	32,592	36,516	40,051	46,386	P 44,408	-20.0	P 1.9	-44.7	-21.2	-10.9	21.7	P 29.8					
Sales to countries other than Japan	5,446,071	P 4,792,661	985,728	1,050,950	1,169,918	1,338,491	P 1,233,302	-11.7	P -15.7	-39.2	-39.7	-22.6	2.3	P 20.3					
Acquisition of tangible fixed assets (excluding land)	368,721	P 196,205	70,739	50,066	37,317	53,650	P 55,173	-6.1	P -45.3	-44.1	-50.9	-64.8	-35.8	P -15.9					
Number of employees(the end of term)	281,275	P 291,134	281,275	287,277	286,852	289,925	P 291,134	-8.9	P 0.1	-8.9	-9.2	-10.2	-5.0	P 0.1					

Other	Actual results								Year-on-year change										
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.					
Sales	5,514,338	P 5,405,038	1,035,268	1,076,013	1,321,925	1,528,821	P 1,478,279	-2.6	P -3.3	-31.0	-34.8	-15.0	15.7	P 41.0					
Local Sales	4,872,906	P 4,769,741	918,281	948,517	1,168,877	1,349,149	P 1,303,198	-1.6	P -3.2	-30.6	-34.8	-15.3	16.4	P 41.1					
Sales to Japan	107,418	P 109,236	19,020	25,289	30,951	24,810	P 28,185	-2.0	P 0.9	-20.6	-11.2	-1.1	-13.6	P 44.2					
Sales to countries other than Japan	534,014	P 526,061	97,966	102,207	122,097	154,862	P 146,895	-11.4	P -5.5	-36.4	-38.9	-15.5	15.9	P 39.5					
Acquisition of tangible fixed assets (excluding land)	188,013	P 102,855	63,321	33,459	20,843	20,271	P 28,281	27.4	P -47.1	31.4	-32.7	-51.2	-49.7	P -52.6					
Number of employees(the end of term)	178,804	P 194,945	178,804	169,803	172,714	193,786	P 194,945	-10.4	P 2.0	-10.4	-14.6	-11.6	-3.1	P 2.0					

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before.
So the figures are usually different from those calculated on the basis of actual results

- 2 . Breakdown list of actual results All regions

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009				2010			FY2008	FY2009	2009				2010
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	75,304,117	P 74,455,904	14,191,928	15,622,020	18,062,371	20,202,702	P 20,568,811	-7.9	P -3.8	-33.5	-30.5	-15.0	6.7	P 41.8		
Food and tobacco	1,866,775	P 1,910,282	414,315	442,668	503,418	467,473	P 496,723	9.6	P 0.6	-5.6	-7.6	-8.2	4.0	P 17.7		
Textiles	685,114	P 641,602	128,144	143,249	157,782	169,624	P 170,946	-12.1	P -6.9	-34.2	-28.1	-18.4	1.6	P 30.7		
Lumber, pulp, paper and paper products	450,173	P 465,110	88,151	86,583	124,560	129,390	P 124,577	-0.9	P 4.9	-20.5	-27.6	0.3	16.6	P 40.3		
Chemicals	5,561,135	P 5,936,463	1,102,119	1,426,845	1,491,142	1,466,540	P 1,551,937	-0.9	P 6.3	-22.3	-16.3	-0.9	17.0	P 38.6		
Ceramic, stone and clay products	1,565,719	P 1,412,770	314,681	330,509	321,677	370,165	P 390,418	-7.0	P -10.7	-29.1	-32.3	-22.9	6.6	P 22.2		
Iron and steel	910,214	P 766,889	148,234	160,251	185,770	207,793	P 213,075	-3.9	P -14.2	-38.1	-38.7	-31.9	-2.0	P 49.4		
Non-ferrous metals	998,187	P 1,039,876	174,086	204,866	248,220	289,602	P 297,188	-19.4	P 1.3	-43.7	-32.9	-19.5	25.4	P 64.9		
Fabricated metal products	387,471	P 379,581	75,376	93,046	92,660	97,616	P 96,259	-3.3	P -8.4	-21.2	-27.7	-17.9	1.0	P 19.3		
General-purpose, production and business oriented machinery	5,668,060	P 6,321,224	1,153,983	1,411,753	1,508,751	1,660,139	P 1,740,581	-5.0	P -8.1	-32.2	-28.1	-19.0	-0.7	P 25.8		
Electrical machinery	18,616,829	P 18,205,562	3,441,927	3,930,682	4,549,688	5,094,033	P 4,631,159	-10.3	P -7.0	-33.4	-26.9	-15.9	3.8	P 28.6		
Transportation equipment	33,501,986	P 33,208,855	6,161,957	6,474,538	7,826,421	9,111,690	P 9,796,205	-10.3	P -3.2	-38.6	-37.2	-16.0	7.9	P 56.2		
Precision instruments	1,259,577		230,074					-0.6		-27.3						
Miscellaneous manufacturing industries	3,832,877	P 4,167,690	758,882	917,030	1,052,283	1,138,635	P 1,059,741	4.4	P -1.9	-10.2	-19.1	-13.3	5.5	P 26.9		

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009				2010			FY2008	FY2009	2009				2010
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	52,627,862	P 52,117,188	10,017,704	10,858,664	12,530,606	14,117,045	P 14,610,873	-7.1	P -2.9	-32.2	-30.5	-14.5	7.2	P 44.0		
Food and tobacco	1,400,321	P 1,461,632	312,342	332,450	387,090	353,443	P 388,649	7.8	P 2.7	-6.4	-7.3	-6.6	6.6	P 22.0		
Textiles	358,766	P 333,733	65,830	74,474	82,340	88,809	P 88,110	-18.4	P -7.5	-38.5	-28.8	-18.1	1.0	P 29.6		
Lumber, pulp, paper and paper products	183,160	P 217,728	37,543	39,407	59,872	60,482	P 57,967	0.0	P 17.3	-20.2	-17.4	10.4	31.6	P 53.0		
Chemicals	3,585,224	P 3,799,730	721,777	941,205	967,590	910,146	P 980,789	-0.3	P 5.8	-20.4	-14.6	1.0	14.3	P 33.6		
Ceramic, stone and clay products	1,360,803	P 1,191,741	272,711	293,659	274,166	302,859	P 321,057	-5.0	P -13.0	-26.5	-32.1	-24.0	3.0	P 16.6		
Iron and steel	779,934	P 671,827	131,003	143,696	167,300	173,942	P 186,890	-0.7	P -13.7	-36.1	-37.4	-30.4	-1.9	P 46.6		
Non-ferrous metals	590,869	P 558,806	90,722	111,703	133,114	151,517	P 162,472	-16.0	P -8.8	-49.0	-41.4	-29.3	10.1	P 71.2		
Fabricated metal products	247,549	P 244,165	45,336	60,588	58,166	63,430	P 61,980	-7.3	P -6.5	-27.3	-27.9	-19.2	5.6	P 28.5		
General-purpose, production and business oriented machinery	3,372,394	P 3,536,704	713,448	824,137	819,084	908,379	P 985,105	-1.0	P -7.5	-28.2	-24.5	-18.5	-1.8	P 21.9		
Electrical machinery	9,020,885	P 8,562,162	1,792,584	1,862,989	2,110,799	2,400,395	P 2,187,978	-7.9	P -8.3	-26.3	-24.7	-16.0	1.9	P 18.1		
Transportation equipment	28,247,572	P 28,302,391	5,141,548	5,462,288	6,654,549	7,808,500	P 8,377,053	-10.0	P -1.8	-38.6	-36.6	-15.2	9.0	P 60.4		
Precision instruments	458,610		91,048					-1.6		-14.0						
Miscellaneous manufacturing industries	3,021,774	P 3,236,570	601,812	712,069	816,535	895,144	P 812,823	4.4	P -0.6	-7.2	-18.9	-11.3	7.2	P 27.6		

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009				2010			FY2008	FY2009	2009				2010
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	7,217,569	P 7,524,424	1,342,503	1,576,398	1,891,729	2,084,814	P 1,971,482	-6.1	P 0.3	-30.3	-21.4	-11.9	8.3	P 40.7		
Food and tobacco	212,667	P 237,161	49,678	56,152	62,405	58,056	P 60,547	15.8	P 7.6	3.8	6.9	1.1	5.4	P 18.2		
Textiles	131,903	P 122,250	26,287	27,449	31,452	31,544	P 31,805	2.0	P -9.7	-19.6	-25.8	-17.0	-8.1	P 18.8		
Lumber, pulp, paper and paper products	102,367	P 85,898	19,566	15,954	22,403	24,257	P 23,284	-6.4	P -14.4	-22.6	-42.8	-18.9	-4.6	P 18.7		
Chemicals	257,064	P 271,739	49,908	59,941	66,278	76,271	P 69,249	10.1	P 2.2	-18.6	-19.8	-3.7	8.2	P 32.9		
Ceramic, stone and clay products	104,987	P 103,581	22,685	18,018	19,466	32,433	P 33,664	-21.8	P -3.6	-46.0	-35.0	-31.4	18.7	P 62.7		
Iron and steel	23,004	P 22,740	2,313	4,065	3,941	7,751	P 6,984	-29.4	P -6.1	-55.8	-39.0	-53.7	16.1	P 178.2		
Non-ferrous metals	138,704	P 199,081	27,758	36,538	49,264	59,050	P 54,229	-53.5	P 38.2	-36.5	-3.3	18.7	66.2	P 86.1		
Fabricated metal products	103,102	P 96,500	23,056	23,041	24,677	24,815	P 23,967	7.4	P -11.8	-2.4	-24.6	-12.5	-8.6	P -0.4		
General-purpose, production and business oriented machinery	900,738	P 1,378,241	179,806	275,358	350,369	386,333	P 366,182	-6.8	P 2.0	-26.7	-23.2	-10.0	9.9	P 43.8		
Electrical machinery	3,581,776	P 3,956,005	587,996	838,308	1,023,419	1,101,147	P 993,131	-9.6	P 5.3	-39.8	-18.7	-6.3	12.2	P 60.7		
Transportation equipment	807,157	P 654,335	201,520	130,241	139,265	179,313	P 205,516	13.7	P -23.3	-4.8	-39.6	-41.2	-10.8	P 0.3		
Precision instruments	551,123		90,082					0.0		-34.2						
Miscellaneous manufacturing industries	302,978	P 396,892	61,848	91,334	98,790	103,843	P 102,925	11.4	P -7.0	-7.0	-14.8	-21.8	-3.3	P 18.8		

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)								
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	15,458,686	P 14,814,292	2,831,721	3,186,958	3,640,036	4,000,843	P 3,986,455	-11.3	P -8.8	-38.9	-34.4	-18.5	4.1	P 34.4			
Food and tobacco	253,787	P 211,489	52,295	54,066	53,923	55,973	P 47,526	15.7	P -16.9	-8.2	-20.5	-24.7	-11.1	P -8.7			
Textiles	194,444	P 185,619	36,028	41,327	43,989	49,271	P 51,032	-7.4	P -4.0	-34.0	-28.2	-20.0	9.9	P 41.3			
Lumber, pulp, paper and paper products	164,647	P 161,483	31,042	31,222	42,284	44,651	P 43,326	2.5	P 2.7	-19.4	-29.1	-0.3	13.0	P 38.5			
Chemicals	1,718,847	P 1,864,995	330,434	425,699	457,274	480,123	P 501,898	-3.2	P 8.1	-26.2	-19.1	-4.1	24.0	P 50.3			
Ceramic, stone and clay products	99,929	P 117,448	19,285	18,832	28,045	34,873	P 35,698	-14.3	P 11.8	-38.5	-32.3	-0.9	35.4	P 63.8			
Iron and steel	107,276	P 72,322	14,918	12,491	14,529	26,101	P 19,202	-16.7	P -19.9	-47.6	-49.2	-37.8	-7.0	P 49.9			
Non-ferrous metals	268,614	P 281,989	55,605	56,625	65,841	79,035	P 80,487	14.6	P 4.5	-36.0	-26.7	-16.5	36.4	P 44.2			
Fabricated metal products	36,820	P 38,916	6,984	9,417	9,816	9,371	P 10,312	-4.7	P -11.2	-32.7	-35.5	-23.2	-0.9	P 24.9			
General-purpose, production and business oriented machinery	1,394,928	P 1,406,280	260,730	312,258	339,299	365,428	P 389,294	-12.0	P -17.5	-43.2	-39.3	-28.1	-8.2	P 21.1			
Electrical machinery	6,014,168	P 5,687,395	1,061,347	1,229,384	1,415,470	1,592,491	P 1,450,050	-14.0	P -13.2	-39.9	-34.4	-22.6	-0.2	P 26.1			
Transportation equipment	4,447,257	P 4,252,129	818,888	882,010	1,032,606	1,123,877	P 1,213,637	-15.1	P -8.5	-43.6	-40.7	-16.3	4.0	P 43.2			
Precision instruments	249,844		48,944					-0.3		-31.4							
Miscellaneous manufacturing industries	508,124	P 534,227	95,222	113,627	136,959	139,649	P 143,993	1.0	P -5.5	-27.0	-23.9	-17.9	2.6	P 29.5			

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)								
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	2,710,831	P 1,689,961	614,468	401,980	373,224	446,932	P 467,825	4.8	P -38.9	-17.9	-45.6	-51.9	-32.1	P -22.1			
Food and tobacco	38,541	P 35,073	8,797	8,883	7,576	8,686	P 9,928	6.8	P -13.0	-23.9	-13.3	-33.3	-11.7	P 8.9			
Textiles	55,194	P 19,847	7,721	6,062	3,693	5,827	P 4,265	-1.7	P -64.2	-41.5	-66.8	-76.8	-57.3	P -44.8			
Lumber, pulp, paper and paper products	20,592	P 9,822	5,306	3,248	2,294	2,031	P 2,249	-1.8	P -50.6	-11.9	-8.6	-50.1	-68.0	P -58.0			
Chemicals	110,731	P 143,802	22,462	29,793	34,769	34,880	P 44,360	-2.1	P 25.3	-8.4	5.9	-0.4	16.1	P 94.3			
Ceramic, stone and clay products	86,915	P 66,130	16,185	13,313	10,546	20,778	P 21,493	-10.5	P -38.7	-53.8	-41.7	-62.0	-32.8	P -2.2			
Iron and steel	23,218	P 12,465	4,680	3,447	3,653	3,330	P 2,035	23.8	P -45.1	-14.9	-46.3	-52.0	-30.6	P -46.8			
Non-ferrous metals	31,262	P 32,132	8,722	4,434	6,572	6,795	P 14,330	28.7	P 0.9	26.6	-16.4	-48.3	5.3	P 60.9			
Fabricated metal products	12,441	P 8,872	2,386	2,186	2,624	2,313	P 1,750	-32.3	P -42.5	-38.5	-33.9	-42.3	-52.2	P -40.7			
General-purpose, production and business oriented machinery	151,171	P 140,253	34,145	33,949	32,180	37,692	P 36,432	40.0	P -33.5	8.8	-31.3	-47.8	-29.4	P -21.5			
Electrical machinery	537,185	P 337,227	125,063	68,960	71,751	88,761	P 107,756	6.2	P -25.5	-16.1	-47.1	-42.2	-16.5	P 18.6			
Transportation equipment	1,465,435	P 785,047	342,166	210,458	187,532	198,931	P 188,126	-0.2	P -50.4	-19.6	-51.4	-57.8	-44.4	P -46.5			
Precision instruments	55,681		10,847					51.9		-10.0							
Miscellaneous manufacturing industries	122,464	P 99,289	25,987	15,108	12,172	36,909	P 35,100	43.3	P -12.6	17.3	-49.2	-56.1	14.9	P 43.2			

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)								
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	3,055,846	P 3,376,711	3,055,846	3,175,232	3,248,887	3,318,763	P 3,376,711	-11.5	P 5.9	-11.5	-11.3	-10.0	-2.8	P 5.9			
Food and tobacco	97,572	P 104,076	97,572	99,266	98,621	99,437	P 104,076	0.7	P 4.0	0.7	-0.6	-5.1	0.6	P 4.0			
Textiles	83,663	P 85,166	83,663	87,489	86,282	85,286	P 85,166	-6.2	P -3.8	-6.2	-5.6	-5.1	-5.8	P -3.8			
Lumber, pulp, paper and paper products	19,102	P 21,157	19,102	19,306	20,701	21,396	P 21,157	-2.0	P 3.1	-2.0	-5.0	2.3	3.1	P 3.1			
Chemicals	126,609	P 144,943	126,609	143,399	142,665	143,166	P 144,943	1.9	P 11.7	1.9	10.4	8.9	10.3	P 11.7			
Ceramic, stone and clay products	84,993	P 88,730	84,993	83,472	85,436	87,892	P 88,730	-6.0	P 0.7	-6.0	-8.7	-6.4	-2.0	P 0.7			
Iron and steel	23,099	P 22,433	23,099	22,505	21,627	22,145	P 22,433	-1.6	P -4.0	-1.6	-9.3	-13.8	-8.0	P -4.0			
Non-ferrous metals	54,356	P 61,773	54,356	55,305	57,513	58,612	P 61,773	-17.0	P 9.4	-17.0	-17.8	-17.6	-5.7	P 9.4			
Fabricated metal products	41,691	P 44,093	41,691	41,210	43,052	43,373	P 44,093	-9.2	P 0.2	-9.2	-10.5	-8.2	-6.5	P 0.2			
General-purpose, production and business oriented machinery	211,181	P 331,405	211,181	318,480	330,909	334,473	P 331,405	0.3	P 6.0	0.3	-4.2	-3.8	1.4	P 6.0			
Electrical machinery	1,011,009	P 1,164,866	1,011,009	1,087,969	1,133,464	1,138,455	P 1,164,866	-21.0	P 9.5	-21.0	-18.2	-15.0	-4.7	P 9.5			
Transportation equipment	963,628	P 1,038,430	963,628	952,375	959,995	1,017,071	P 1,038,430	-8.1	P 3.9	-8.1	-11.7	-11.7	-4.1	P 3.9			
Precision instruments	105,747		105,747					-19.1		-19.1							
Miscellaneous manufacturing industries	233,196	P 269,639	233,196	264,456	268,622	267,457	P 269,639	1.5	P 4.0	1.5	-1.9	-1.3	0.1	P 4.0			

Note: Starting with the April-June quarter of 2009, industrial classifications were reexamined in observance of the Japan Standard Industrial Classification (revised in November 2007), but the old classifications (Precision instruments) will be listed together for the time being. Values for "General-purpose, production and business oriented machinery" are used as the values for "Industrial machinery" before the January - March quarter of 2009.

- 2 . Breakdown list of actual results North America

Sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	22,820,775	P 21,133,660	4,102,118	4,644,333	5,130,388	5,559,264	P 5,799,675	-14.4	P -9.3	-38.3	-33.0	-19.3	-4.9	P 40.5						
Food and tobacco	722,297	P 722,880	164,214	156,500	207,544	181,743	P 177,093	10.3	P -3.6	0.6	-3.5	-10.0	-3.5	P 4.2						
Textiles	94,368	P 66,396	15,624	13,965	15,857	19,413	P 17,160	-35.5	P -20.9	-47.8	-40.2	-29.4	-13.6	P 9.8						
Lumber, pulp, paper and paper products	240,203	P 186,672	46,548	42,766	45,460	47,875	P 50,571	-3.3	P -18.5	-21.9	-29.9	-27.3	-18.9	P 8.6						
Chemicals	1,689,391	P 1,677,736	335,402	466,578	449,035	354,547	P 407,576	2.6	P 3.2	-16.3	-8.9	8.5	-2.9	P 21.5						
Ceramic, stone and clay products	365,930	P 249,771	66,061	78,924	59,794	57,768	P 53,286	-9.6	P -25.2	-22.9	-30.1	-34.4	-22.9	P -2.8						
Iron and steel	224,310	P 165,550	38,203	29,863	39,325	43,906	P 52,455	-11.3	P -23.3	-45.1	-55.6	-43.3	-2.4	P 53.1						
Non-ferrous metals	135,717	P 126,824	24,664	27,916	31,914	32,109	P 34,886	-9.8	P -8.5	-33.6	-30.1	-19.2	-4.7	P 37.6						
Fabricated metal products	108,817	P 82,691	20,850	21,902	19,955	20,769	P 20,064	5.4	P -24.7	-23.7	-34.1	-33.7	-19.2	P -5.7						
General-purpose, production and business oriented machinery	1,642,818	P 1,627,154	358,249	389,281	380,191	411,111	P 446,571	-5.4	P -17.6	-29.6	-25.8	-26.6	-19.3	P 4.8						
Electrical machinery	3,833,829	P 3,485,370	768,845	755,568	851,151	949,089	P 929,561	-10.1	P -10.8	-22.8	-26.7	-16.0	-7.9	P 22.5						
Transportation equipment	11,581,396	P 10,729,224	1,820,018	2,217,766	2,523,282	2,872,803	P 3,115,373	-23.0	P -9.3	-51.9	-41.8	-22.1	-1.8	P 68.0						
Precision instruments	165,625	P 36,538						6.0	P -	-10.5	-	-	-	P -						
Miscellaneous manufacturing industries	2,016,073	P 2,013,392	406,901	443,303	506,879	568,131	P 495,079	4.1	P -5.0	-1.0	-17.6	-14.0	-2.5	P 18.2						

Local sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	20,568,651	P 19,063,612	3,697,612	4,157,310	4,592,069	5,027,893	P 5,286,340	-14.9	P -9.1	-38.4	-33.6	-19.3	-4.4	P 42.2						
Food and tobacco	579,659	P 586,365	132,485	125,356	170,487	144,205	P 146,317	9.1	P -2.1	0.0	-2.8	-8.2	-2.4	P 6.7						
Textiles	78,672	P 55,945	12,721	11,917	13,280	16,808	P 13,941	-40.3	P -18.0	-52.0	-34.5	-29.5	-8.9	P 9.6						
Lumber, pulp, paper and paper products	114,628	P 95,040	23,462	22,729	23,267	23,890	P 25,153	-3.5	P -17.1	-23.2	-21.0	-30.9	-16.9	P 7.2						
Chemicals	1,373,564	P 1,350,010	275,902	385,875	374,165	267,000	P 322,970	0.0	P 3.1	-14.2	-7.6	11.8	-5.6	P 17.1						
Ceramic, stone and clay products	354,919	P 238,205	63,700	77,202	54,351	55,905	P 50,747	-10.2	P -26.2	-23.2	-29.8	-37.9	-23.4	P -3.3						
Iron and steel	221,486	P 159,343	38,026	28,846	39,148	40,401	P 50,948	-5.8	P -25.2	-44.9	-56.9	-43.2	-6.1	P 49.5						
Non-ferrous metals	126,124	P 115,004	23,472	25,073	28,651	29,551	P 31,730	-8.4	P -10.9	-30.6	-31.6	-20.6	-7.6	P 31.2						
Fabricated metal products	103,580	P 79,323	19,173	20,879	19,281	19,909	P 19,255	6.9	P -24.1	-24.5	-34.5	-34.1	-18.4	P -1.7						
General-purpose, production and business oriented machinery	1,440,606	P 1,374,447	314,454	336,406	319,682	344,399	P 373,960	-6.4	P -18.8	-29.8	-25.0	-27.2	-21.8	P 2.1						
Electrical machinery	3,214,114	P 2,929,680	665,352	634,132	704,466	789,817	P 801,264	-10.3	P -11.0	-19.7	-26.3	-16.1	-8.7	P 20.5						
Transportation equipment	10,905,125	P 10,161,678	1,711,694	2,068,119	2,362,507	2,751,864	P 2,979,188	-22.8	P -8.8	-51.9	-42.3	-22.5	-0.5	P 70.9						
Precision instruments	139,584	P 30,904						4.8	P -	-9.5	-	-	-	P -						
Miscellaneous manufacturing industries	1,916,589	P 1,918,570	386,267	420,776	482,785	544,143	P 470,867	4.3	P -4.8	-0.2	-17.6	-13.7	-2.4	P 18.6						

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	404,053	P 355,265	92,490	77,263	85,169	93,511	P 99,322	-1.8	P -14.3	-17.8	-24.8	-24.2	-10.4	P 4.9						
Food and tobacco	85,557	P 87,501	20,666	20,860	23,351	22,165	P 21,123	21.5	P -2.4	10.4	8.2	-13.7	-3.6	P 0.6						
Textiles	2,980	P 1,096	277	171	246	244	P 436	-17.4	P -63.2	-6.2	-86.0	-69.6	-63.7	P 57.1						
Lumber, pulp, paper and paper products	35,629	P 28,312	6,714	5,487	6,576	7,993	P 8,256	-6.9	P -14.2	-27.6	-42.2	-25.5	0.6	P 23.0						
Chemicals	46,977	P 44,748	10,142	10,083	11,577	11,997	P 11,091	11.3	P -4.8	-11.0	-9.3	-9.7	-7.6	P 9.4						
Ceramic, stone and clay products	3,891	P 2,445	722	467	599	622	P 757	29.1	P -37.2	5.0	-44.3	-62.4	-15.8	P 4.8						
Iron and steel	139	P 4,455	9	874	0	2,414	P 1,167	-52.1	P 3109.9	-83.7	3553.4	-100.0	6170.9	P 13572.4						
Non-ferrous metals	1,505	P 512	50	93	125	177	P 117	96.3	P -66.0	-70.4	-84.8	-78.1	-35.7	P 133.2						
Fabricated metal products	971	P 673	195	230	174	152	P 117	-14.4	P -30.7	-32.2	-36.0	1461.5	-62.5	P -40.1						
General-purpose, production and business oriented machinery	11,324	P 14,094	3,490	3,177	3,457	3,414	P 4,045	-7.1	P -12.5	-24.7	-18.0	8.9	-16.0	P -19.5						
Electrical machinery	86,766	P 79,265	15,883	17,572	19,060	21,650	P 20,982	-18.1	P -10.5	-32.2	-30.0	-21.0	-0.2	P 35.6						
Transportation equipment	95,772	P 63,969	27,575	11,518	12,586	15,532	P 24,332	-4.9	P -35.2	-22.7	-49.0	-46.9	-36.9	P -13.3						
Precision instruments	3,827	P 1,079						33.4	P -	64.8	-	-	-	P -						
Miscellaneous manufacturing industries	28,716	P 28,196	5,688	6,730	7,417	7,150	P 6,899	-6.9	P -7.6	-19.8	-19.1	-14.8	-5.0	P 15.6						

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)								
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	1,848,071	P 1,714,783	312,016	409,760	453,150	437,860	P 414,013	-11.1	P -9.9	-41.2	-28.4	-13.1	-9.5	P 30.3			
Food and tobacco	57,081	P 49,014	11,063	10,284	13,706	15,372	P 9,652	8.1	P -20.6	-7.2	-28.0	-25.2	-12.1	P -18.7			
Textiles	12,716	P 9,354	2,626	1,877	2,332	2,362	P 2,783	10.7	P -26.4	-21.4	-52.5	-16.6	-29.4	P 6.0			
Lumber, pulp, paper and paper products	89,946	P 63,320	16,372	14,550	15,617	15,991	P 17,162	-0.3	P -22.3	-15.0	-36.2	-21.9	-28.4	P 4.8			
Chemicals	268,850	P 282,978	49,359	70,620	63,293	75,550	P 73,515	12.0	P 5.3	-25.5	-15.0	-4.8	8.3	P 48.9			
Ceramic, stone and clay products	7,120	P 9,121	1,638	1,255	4,845	1,240	P 1,782	10.8	P 28.1	-18.8	-42.3	138.7	-3.0	P 8.8			
Iron and steel	2,685	P 1,752	169	144	177	1,091	P 340	-81.0	P -34.8	-59.4	-45.9	-47.6	-43.0	P 101.5			
Non-ferrous metals	8,088	P 11,308	1,142	2,751	3,138	2,381	P 3,039	-33.1	P 39.8	-63.8	4.1	9.6	65.2	P 166.2			
Fabricated metal products	4,266	P 2,694	1,482	793	500	709	P 693	-15.0	P -36.8	-11.7	-24.4	-38.9	-22.7	P -53.3			
General-purpose, production and business oriented machinery	190,888	P 238,613	40,305	49,698	57,052	63,297	P 68,566	2.6	P -9.6	-28.3	-31.8	-24.5	-0.5	P 27.7			
Electrical machinery	532,950	P 476,425	87,610	103,864	127,624	137,622	P 107,315	-7.3	P -9.8	-39.1	-28.4	-14.6	-4.6	P 34.4			
Transportation equipment	580,499	P 503,578	80,749	138,129	148,189	105,407	P 111,853	-28.4	P -14.8	-58.8	-32.9	-10.2	-21.9	P 33.4			
Precision instruments	22,213		4,555					9.8		-21.5							
Miscellaneous manufacturing industries	70,768	P 66,626	14,947	15,797	16,677	16,839	P 17,313	5.9	P -9.6	-11.5	-17.1	-21.8	-4.7	P 9.7			

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)								
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	768,142	P 395,394	175,361	101,047	86,715	109,451	P 98,180	-3.8	P -47.5	-21.8	-51.8	-59.6	-31.2	P -42.6			
Food and tobacco	8,748	P 10,026	1,516	2,631	1,865	2,783	P 2,747	-24.7	P 2.6	-54.4	11.5	-36.0	-19.5	P 81.2			
Textiles	5,727	P 1,025	531	225	376	272	P 152	59.5	P -82.1	-43.2	-89.6	-73.2	-83.3	P -71.4			
Lumber, pulp, paper and paper products	4,521	P 2,719	391	1,013	706	571	P 429	-28.5	P -22.4	-59.5	-21.7	-17.1	-40.9	P 9.9			
Chemicals	40,284	P 32,924	7,430	10,697	8,569	7,822	P 5,837	37.5	P -10.2	4.3	30.7	-31.9	-7.7	P -21.4			
Ceramic, stone and clay products	15,672	P 5,751	1,733	1,250	1,233	1,219	P 2,050	-30.8	P -63.3	-86.3	-84.3	-72.2	-20.2	P 18.3			
Iron and steel	5,369	P 1,591	675	308	48	298	P 937	49.3	P -70.4	-20.8	-88.7	-96.4	-51.1	P 38.7			
Non-ferrous metals	4,313	P 1,933	777	600	511	414	P 408	-10.6	P -55.5	12.6	-59.4	-63.0	-40.3	P -48.3			
Fabricated metal products	231	P 1,285	87	199	652	158	P 276	-86.4	P 439.1	-82.3	701.8	966.4	154.5	P 190.0			
General-purpose, production and business oriented machinery	29,802	P 31,505	7,516	7,951	8,498	6,934	P 8,122	12.5	P -19.9	-2.4	-0.7	-20.6	-31.6	P -20.7			
Electrical machinery	69,799	P 10,460	19,802	2,497	1,741	2,367	P 3,854	9.6	P -55.4	13.1	-69.9	-73.4	-41.0	P -15.6			
Transportation equipment	571,155	P 287,215	131,092	72,141	59,385	83,916	P 71,773	-6.1	P -51.7	-22.4	-55.4	-64.6	-33.2	P -48.5			
Precision instruments	2,630		535					144.2		48.9							
Miscellaneous manufacturing industries	9,891	P 8,959	3,277	1,535	3,131	2,697	P 1,596	-23.1	P -23.7	20.8	-60.7	44.8	59.6	P -59.7			

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)								
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	396,783	P 396,261	396,783	401,818	395,418	396,174	P 396,261	-11.8	P -3.5	-11.8	-14.0	-12.5	-10.2	P -3.5			
Food and tobacco	20,957	P 21,867	20,957	21,058	21,291	20,067	P 21,867	1.2	P 1.7	1.2	-7.1	-7.9	-3.6	P 1.7			
Textiles	3,871	P 3,605	3,871	3,449	3,492	3,477	P 3,605	-20.9	P -6.9	-20.9	-11.5	-10.6	-12.5	P -6.9			
Lumber, pulp, paper and paper products	3,566	P 3,398	3,566	3,521	3,410	3,393	P 3,398	-11.3	P -4.7	-11.3	-12.1	-11.6	-6.7	P -4.7			
Chemicals	21,744	P 22,619	21,744	22,599	22,458	22,391	P 22,619	-0.7	P 4.0	-0.7	0.0	-1.2	-4.8	P 4.0			
Ceramic, stone and clay products	12,757	P 11,805	12,757	12,355	11,967	11,932	P 11,805	-1.5	P -5.3	-1.5	-7.1	-8.2	-6.3	P -5.3			
Iron and steel	4,646	P 3,932	4,646	4,276	3,688	3,893	P 3,932	-15.5	P -10.6	-15.5	-15.9	-23.9	-17.3	P -10.6			
Non-ferrous metals	5,320	P 6,639	5,320	5,589	6,032	6,286	P 6,639	-11.1	P 23.3	-11.1	-13.8	-8.8	4.8	P 23.3			
Fabricated metal products	3,377	P 2,956	3,377	3,246	3,122	3,139	P 2,956	-7.9	P -14.0	-7.9	-5.0	-14.1	-12.0	P -14.0			
General-purpose, production and business oriented machinery	27,429	P 35,700	27,429	36,474	36,205	36,060	P 35,700	-7.1	P -5.8	-7.1	-8.6	-9.1	-9.1	P -5.8			
Electrical machinery	60,957	P 60,131	60,957	60,408	60,728	60,963	P 60,131	-9.5	P -2.8	-9.5	-9.9	-8.9	-5.6	P -2.8			
Transportation equipment	162,071	P 155,954	162,071	158,149	153,736	155,514	P 155,954	-18.8	P -7.4	-18.8	-22.4	-20.5	-16.1	P -7.4			
Precision instruments	4,684		4,684					2.4		2.4							
Miscellaneous manufacturing industries	65,404	P 67,655	65,404	70,694	69,289	69,059	P 67,655	-4.8	P 2.0	-4.8	-4.7	-0.9	-3.9	P 2.0			

- 2 . Breakdown list of actual results Asia

Sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	33,297,113	P 36,121,230	6,511,539	7,303,945	8,779,660	9,908,132	P 10,129,493	-0.9	P 4.3	-26.6	-23.4	-9.7	15.2	P 49.9						
Food and tobacco	585,102	P 580,815	133,966	151,228	150,213	135,234	P 144,140	19.2	P -1.5	6.4	-4.6	-7.9	2.5	P 5.9						
Textiles	427,576	P 431,049	84,167	99,677	107,995	111,508	P 111,869	-7.3	P -2.8	-27.4	-19.5	-12.2	1.0	P 28.7						
Lumber, pulp, paper and paper products	82,783	P 97,637	16,844	19,676	27,006	27,596	P 23,359	20.0	P 12.5	-5.3	-6.7	9.1	17.4	P 33.3						
Chemicals	2,133,886	P 2,505,192	394,873	560,048	614,795	646,220	P 684,130	-5.6	P 13.8	-31.7	-18.2	-4.1	35.9	P 69.1						
Ceramic, stone and clay products	518,576	X	108,206	X	X	X	X	3.4	X	-21.9	X	X	X	X						
Iron and steel	659,093	X	106,657	X	X	X	X	-1.0	X	-36.2	X	X	X	X						
Non-ferrous metals	814,177	P 872,118	141,645	168,803	207,321	246,375	P 249,619	-21.3	P 3.9	-45.2	-32.3	-18.5	31.6	P 69.8						
Fabricated metal products	242,485	P 264,259	48,194	62,346	64,741	69,351	P 67,821	-7.1	P -0.1	-16.7	-22.7	-10.0	9.2	P 29.6						
General-purpose, production and business oriented machinery	2,626,558	P 3,380,670	533,564	713,035	822,191	908,478	P 936,966	1.5	P 2.0	-25.1	-22.8	-10.6	10.5	P 43.8						
Electrical machinery	10,402,379	P 11,075,811	1,844,786	2,371,781	2,850,696	3,022,807	P 2,830,527	-8.8	P -1.1	-36.6	-24.0	-12.5	9.6	P 41.2						
Transportation equipment	12,864,565	P 14,384,855	2,745,675	2,632,055	3,333,373	4,036,591	P 4,382,836	6.6	P 8.8	-18.7	-24.6	-6.2	18.1	P 57.3						
Precision instruments	849,026		140,778					0.6	-	-31.8	-	-	-	-						
Miscellaneous manufacturing industries	1,090,909	P 1,399,310	212,184	298,816	349,730	374,965	P 375,799	11.2	P 3.3	-13.3	-16.8	-12.0	11.6	P 41.1						

Local sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	19,121,007	P 21,447,882	3,877,127	4,242,574	5,149,231	5,918,397	P 6,137,680	5.9	P 8.9	-20.1	-20.6	-5.8	20.3	P 54.1						
Food and tobacco	388,100	P 391,334	90,162	102,456	101,325	89,156	P 98,397	17.2	P -0.3	7.1	-3.7	-6.5	4.8	P 6.2						
Textiles	212,281	P 221,841	41,036	50,487	55,531	57,971	P 57,852	-10.0	P -1.3	-30.8	-21.4	-8.6	1.9	P 34.1						
Lumber, pulp, paper and paper products	40,448	P 56,695	8,719	11,240	16,358	15,933	P 13,163	37.8	P 32.8	3.8	17.2	27.8	41.9	P 45.1						
Chemicals	1,354,789	P 1,578,441	254,461	366,080	386,971	406,491	P 418,898	-3.0	P 11.6	-28.0	-15.7	-4.9	30.2	P 59.0						
Ceramic, stone and clay products	359,783	X	74,245	X	X	X	X	22.0	X	-4.5	X	X	X	X						
Iron and steel	540,732	X	89,778	X	X	X	X	2.0	X	-32.9	X	X	X	X						
Non-ferrous metals	431,548	P 414,632	61,975	80,977	98,225	113,717	P 121,715	-19.4	P -7.9	-54.6	-43.7	-30.8	16.0	P 86.3						
Fabricated metal products	118,894	P 138,436	21,606	32,556	32,476	37,300	P 36,105	-18.0	P 7.0	-29.4	-23.0	-8.9	21.8	P 52.9						
General-purpose, production and business oriented machinery	1,081,723	P 1,319,059	234,738	286,197	303,428	342,986	P 386,448	16.5	P 13.6	-15.5	-14.8	-0.9	26.3	P 55.4						
Electrical machinery	3,191,660	P 3,445,788	598,562	736,994	910,506	952,331	P 845,957	1.1	P 0.9	-25.9	-19.3	-10.3	16.0	P 31.3						
Transportation equipment	10,705,163	P 12,279,575	2,271,559	2,235,299	2,864,702	3,458,500	P 3,721,074	8.7	P 12.1	-17.2	-21.6	-2.9	21.0	P 61.3						
Precision instruments	138,255		22,613					-15.3	-	-25.0	-	-	-	-						
Miscellaneous manufacturing industries	557,631	P 726,224	107,674	156,745	179,118	196,757	P 193,603	14.2	P 11.8	-10.1	-15.8	-3.1	22.5	P 54.7						

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	6,545,577	P 6,892,562	1,198,401	1,437,330	1,735,559	1,920,106	P 1,799,568	-6.0	P 1.1	-30.8	-21.4	-11.5	9.5	P 43.7						
Food and tobacco	95,545	P 92,555	21,763	21,757	23,601	23,666	P 23,530	17.6	P -6.9	7.5	-12.2	-12.9	-6.8	P 5.5						
Textiles	118,600	P 113,281	24,811	26,153	29,091	28,899	P 29,137	3.6	P -7.3	-17.0	-19.0	-14.3	-6.7	P 15.1						
Lumber, pulp, paper and paper products	25,458	P 19,697	4,798	4,252	5,332	5,476	P 4,637	7.3	P -24.8	-12.5	-41.0	-21.6	-26.2	P -4.4						
Chemicals	153,415	P 150,513	26,372	32,028	36,144	41,700	P 40,641	9.8	P -6.9	-25.0	-34.5	-14.3	-5.9	P 48.4						
Ceramic, stone and clay products	98,184	X	21,824	X	X	X	X	-23.1	X	-46.4	X	X	X	X						
Iron and steel	16,153	X	2,248	X	X	X	X	-29.1	X	-55.5	X	X	X	X						
Non-ferrous metals	134,613	P 197,004	26,956	35,929	48,783	58,628	P 53,664	-54.5	P 40.8	-37.5	-2.0	21.5	69.2	P 89.6						
Fabricated metal products	95,008	P 92,969	21,867	21,916	23,696	24,293	P 23,064	8.1	P -8.0	6.4	-19.9	-9.1	-3.6	P 0.9						
General-purpose, production and business oriented machinery	866,545	P 1,341,502	171,434	267,139	341,506	378,069	P 354,788	-6.6	P 2.9	-25.9	-22.9	-9.7	11.6	P 46.5						
Electrical machinery	3,465,868	P 3,854,437	567,527	815,677	998,888	1,073,012	P 966,859	-8.5	P 6.0	-39.2	-18.1	-5.6	12.4	P 61.7						
Transportation equipment	682,094	P 560,770	167,982	112,544	119,887	155,988	P 172,351	16.9	P -22.6	0.3	-39.6	-41.5	-7.2	P 0.9						
Precision instruments	538,444		86,569					-0.1	-	-35.0	-	-	-	-						
Miscellaneous manufacturing industries	255,653	P 354,273	54,250	79,666	86,537	94,224	P 93,847	12.7	P -6.1	-4.8	-14.5	-23.0	0.2	P 19.0						

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)															
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009				2010			
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	7,630,529	P 7,780,786	1,436,012	1,624,041	1,894,870	2,069,630	P 2,192,245	-11.1	P -4.3	-38.3	-31.6	-17.5	7.3	P 43.3										
Food and tobacco	101,457	P 96,927	22,041	27,016	25,287	22,412	P 22,212	30.6	P -0.9	2.5	-2.0	-8.5	4.3	P 5.3										
Textiles	96,695	P 95,926	18,319	23,037	23,373	24,638	P 24,879	-11.9	P -0.5	-30.6	-15.8	-17.0	9.4	P 35.1										
Lumber, pulp, paper and paper products	16,877	P 21,246	3,327	4,185	5,316	6,186	P 5,559	5.4	P 19.3	-14.5	-3.8	2.1	32.5	P 56.8										
Chemicals	625,683	P 776,238	114,040	161,940	191,679	198,029	P 224,590	-13.3	P 23.6	-39.5	-19.7	-0.4	65.2	P 96.6										
Ceramic, stone and clay products	60,609	X	12,138	X	X	X	X	-16.1	X	-38.9	X	X	X	X										
Iron and steel	102,208	X	14,631	X	X	X	X	-8.4	X	-47.6	X	X	X	X										
Non-ferrous metals	248,016	P 260,481	52,714	51,898	60,314	74,030	P 74,240	24.2	P 4.5	-33.0	-24.8	-16.9	35.3	P 40.2										
Fabricated metal products	28,583	P 32,853	4,720	7,874	8,569	7,758	P 8,653	-4.0	P -2.6	-41.2	-32.6	-16.8	2.0	P 56.1										
General-purpose, production and business oriented machinery	678,290	P 720,109	127,392	159,699	177,258	187,423	P 195,730	-6.4	P -15.5	-36.1	-33.9	-24.9	-11.9	P 21.2										
Electrical machinery	3,744,851	P 3,775,587	678,697	819,110	941,302	997,464	P 1,017,711	-16.4	P -9.0	-42.2	-32.7	-20.3	2.4	P 33.6										
Transportation equipment	1,477,309	P 1,544,510	306,134	284,212	348,784	422,103	P 489,411	-10.6	P -0.8	-35.8	-37.9	-14.5	6.6	P 58.9										
Precision instruments	172,327		31,596					17.9	-	-25.6	-	-	-	-										
Miscellaneous manufacturing industries	277,625	P 318,813	50,260	62,404	84,075	83,984	P 88,349	4.7	P -2.1	-26.0	-21.4	-15.8	4.1	P 40.6										

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)															
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009				2010			
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	1,385,955	P 995,507	305,047	217,407	228,349	263,560	P 286,190	11.0	P -31.4	-12.4	-42.2	-43.7	-29.5	P -5.4										
Food and tobacco	18,073	P 18,240	4,903	4,483	4,262	4,467	P 5,028	39.7	P -1.7	37.2	4.3	-19.4	19.0	P -3.8										
Textiles	13,296	P 12,329	2,643	3,035	2,259	3,870	P 3,165	-25.1	P -8.0	9.2	-19.5	-44.5	30.6	P 19.5										
Lumber, pulp, paper and paper products	7,414	P 1,954	1,012	663	313	245	P 732	-3.1	P -75.6	-76.2	-38.3	-87.9	-93.3	P -29.8										
Chemicals	44,684	P 79,751	8,428	12,725	18,439	20,080	P 28,507	-31.5	P 58.2	-23.4	-10.5	17.6	55.1	P 231.9										
Ceramic, stone and clay products	37,259	X	7,337	X	X	X	X	-4.6	X	-15.0	X	X	X	X										
Iron and steel	17,492	X	3,711	X	X	X	X	17.4	X	-18.3	X	X	X	X										
Non-ferrous metals	22,287	P 26,805	7,289	3,852	3,840	6,095	P 13,018	34.0	P 17.6	56.6	-23.4	-28.7	25.1	P 74.7										
Fabricated metal products	10,747	P 7,161	2,122	1,923	1,921	2,104	P 1,212	-34.8	P -48.7	-34.0	-36.9	-49.4	-53.4	P -56.7										
General-purpose, production and business oriented machinery	94,452	P 79,599	19,982	20,581	18,042	19,868	P 21,108	80.4	P -40.3	35.4	-32.5	-54.1	-44.9	P -23.6										
Electrical machinery	417,714	P 310,441	92,136	62,740	66,919	82,492	P 98,290	6.5	P -21.9	-17.4	-45.3	-38.3	-11.8	P 22.0										
Transportation equipment	555,498	P 319,423	128,358	82,538	95,144	71,781	P 69,960	7.1	P -49.5	-14.8	-50.7	-46.7	-54.7	P -45.7										
Precision instruments	44,178		8,915					49.2	-	-10.7	-	-	-	-										
Miscellaneous manufacturing industries	102,862	P 86,777	18,212	13,047	8,119	33,227	P 32,384	48.2	P -9.6	-2.7	-45.9	-65.1	15.0	P 60.4										

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)															
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009				2010			
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	2,198,984	P 2,494,371	2,198,984	2,316,334	2,393,903	2,438,878	P 2,494,371	-11.9	P 8.6	-11.9	-10.9	-9.5	-1.2	P 8.6										
Food and tobacco	58,728	P 61,217	58,728	59,611	58,915	60,945	P 61,217	-0.5	P 1.0	-0.5	-0.8	-6.9	1.1	P 1.0										
Textiles	71,760	P 73,658	71,760	76,155	74,829	73,851	P 73,658	-5.6	P -3.9	-5.6	-5.2	-4.9	-5.7	P -3.9										
Lumber, pulp, paper and paper products	12,437	P 13,302	12,437	12,526	12,649	13,480	P 13,302	1.5	P -4.9	1.5	-3.2	-4.8	-4.7	P -4.9										
Chemicals	75,882	P 92,643	75,882	90,760	90,556	91,196	P 92,643	5.0	P 18.3	5.0	18.0	16.2	18.9	P 18.3										
Ceramic, stone and clay products	35,193	X	35,193	X	X	X	X	-9.6	X	-9.6	X	X	X	X										
Iron and steel	18,023	X	18,023	X	X	X	X	2.3	X	2.3	X	X	X	X										
Non-ferrous metals	47,243	P 53,146	47,243	47,893	49,705	50,477	P 53,146	-18.4	P 7.8	-18.4	-18.9	-18.9	-6.9	P 7.8										
Fabricated metal products	36,805	P 39,122	36,805	36,440	37,862	38,241	P 39,122	-9.7	P 0.3	-9.7	-11.2	-9.2	-7.4	P 0.3										
General-purpose, production and business oriented machinery	155,502	P 261,699	155,502	247,812	261,001	264,667	P 261,699	3.4	P 9.1	3.4	-3.2	-2.4	4.0	P 9.1										
Electrical machinery	899,743	P 1,052,490	899,743	975,347	1,019,764	1,023,925	P 1,052,490	-22.1	P 10.9	-22.1	-19.0	-15.4	-4.5	P 10.9										
Transportation equipment	558,385	P 618,843	558,385	556,262	567,672	598,561	P 618,843	-2.2	P 8.2	-2.2	-5.9	-7.4	0.1	P 8.2										
Precision instruments	92,724		92,724					-20.6	-	-20.6	-	-	-	-										
Miscellaneous manufacturing industries	136,559	P 169,954	136,559	160,854	166,576	166,371	P 169,954	6.0	P 6.3	6.0	-0.3	-0.5	2.6	P 6.3										

- 2 . Breakdown list of actual results ASEAN4

Sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	13,490,922	P 13,983,983	2,478,299	2,772,485	3,315,361	3,856,488	P 4,039,650	-5.3	P 1.0	-35.1	-29.3	-17.1	13.1	P 60.0						
Food and tobacco	196,580	P 197,565	40,853	53,747	52,899	46,062	P 44,858	21.2	P 3.2	4.3	-0.8	-5.8	11.0	P 13.3						
Textiles	223,652	P 220,467	40,944	49,090	53,081	58,080	P 60,215	-9.5	P -1.7	-36.5	-25.4	-18.4	10.1	P 47.1						
Lumber, pulp, paper and paper products	43,660	P 46,271	9,306	9,894	11,754	12,926	P 11,696	1.9	P 3.9	-15.9	-17.7	-0.9	13.4	P 25.7						
Chemicals	741,706	P 784,350	132,755	177,159	197,003	196,892	P 213,296	-4.8	P 3.7	-35.4	-26.1	-14.6	29.5	P 57.9						
Ceramic, stone and clay products	131,379	P 119,481	31,914	16,250	28,920	30,855	P 43,456	-1.3	P -12.8	-28.7	-47.5	-30.5	7.0	P 35.5						
Iron and steel	248,944	P 198,549	40,635	38,272	47,916	53,138	P 59,223	-2.0	P -13.1	-36.9	-39.9	-34.0	-4.3	P 62.1						
Non-ferrous metals	498,320	P 559,632	87,367	105,582	128,405	162,715	P 162,930	-25.4	P 11.4	-44.9	-28.9	-17.1	48.1	P 84.1						
Fabricated metal products	91,012	P 93,322	18,811	20,522	23,564	24,351	P 24,885	2.5	P -8.9	-12.6	-28.2	-11.7	-6.9	P 16.2						
General-purpose, production and business oriented machinery	456,407	P 732,456	82,488	144,958	174,588	206,660	P 206,250	1.8	P 3.4	-35.1	-26.2	-13.9	10.5	P 68.5						
Electrical machinery	3,991,665	P 4,194,194	714,967	880,532	1,055,707	1,146,848	P 1,111,106	-12.2	P 1.0	-39.5	-23.9	-12.3	11.9	P 48.4						
Transportation equipment	6,056,832	P 6,237,010	1,129,668	1,157,594	1,399,478	1,753,885	P 1,926,054	-0.9	P 0.1	-33.9	-34.9	-20.4	10.7	P 69.4						
Precision instruments	290,719	P 46,579						-4.3	P -	-41.9	-	-	-	P -						
Miscellaneous manufacturing industries	520,047	P 600,685	102,011	118,885	142,044	164,076	P 175,681	9.9	P 3.6	-15.5	-20.9	-14.7	16.3	P 45.7						

Local sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	7,201,654	P 7,635,477	1,305,378	1,475,972	1,798,849	2,138,006	P 2,222,649	3.4	P 3.8	-30.0	-27.1	-17.1	15.6	P 67.9						
Food and tobacco	84,386	P 87,668	17,216	25,121	23,271	19,779	P 19,496	18.6	P 5.8	8.6	2.6	-5.1	16.4	P 15.4						
Textiles	101,894	P 103,110	18,544	22,207	24,927	26,741	P 29,236	-11.5	P 1.2	-39.0	-27.6	-14.4	13.2	P 57.7						
Lumber, pulp, paper and paper products	11,116	P 13,652	2,788	3,122	3,576	3,591	P 3,364	0.5	P 14.5	-27.3	-6.4	11.5	39.8	P 20.7						
Chemicals	426,274	P 455,082	78,796	108,531	115,095	110,072	P 121,384	-3.4	P 3.7	-32.4	-21.9	-13.9	27.6	P 50.1						
Ceramic, stone and clay products	53,011	P 44,781	13,593	6,228	11,504	10,457	P 16,591	0.8	P -19.8	-24.1	-50.6	-32.9	-11.7	P 17.4						
Iron and steel	206,437	P 177,739	34,194	35,082	44,133	45,684	P 52,841	1.7	P -11.9	-33.1	-38.0	-32.7	-6.0	P 66.6						
Non-ferrous metals	253,252	P 235,298	30,676	43,408	53,844	67,287	P 70,759	-22.3	P -8.0	-60.2	-47.2	-37.0	19.5	P 126.4						
Fabricated metal products	24,707	P 26,232	4,396	5,478	6,171	7,110	P 7,472	-23.7	P -5.5	-41.6	-37.9	-21.4	8.3	P 49.5						
General-purpose, production and business oriented machinery	189,772	P 235,034	35,910	47,369	49,924	65,010	P 72,731	17.7	P 16.0	-31.5	-17.6	-8.1	24.5	P 87.5						
Electrical machinery	932,741	P 1,053,765	175,982	207,359	284,536	315,035	P 246,836	18.0	P 5.0	-8.3	-2.7	-12.0	16.1	P 25.0						
Transportation equipment	4,637,026	P 4,922,730	839,620	915,726	1,114,922	1,390,346	P 1,501,737	2.7	P 4.6	-32.2	-30.5	-16.9	15.0	P 77.9						
Precision instruments	17,301	P 3,747						35.1	P -	-12.4	-	-	-	P -						
Miscellaneous manufacturing industries	263,736	P 280,385	49,915	56,340	66,948	76,896	P 80,201	10.2	P 4.4	-18.9	-25.4	-14.2	17.1	P 54.7						

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,413,221	P 2,541,276	434,634	499,133	649,066	715,123	P 677,954	-11.1	P 3.2	-33.6	-24.2	-11.0	13.5	P 54.0						
Food and tobacco	46,056	P 44,826	10,153	9,053	12,351	12,241	P 11,180	24.4	P -3.0	-0.3	-15.2	-7.7	2.4	P 9.6						
Textiles	39,752	P 37,910	7,526	8,430	8,917	10,595	P 9,968	2.2	P -6.2	-28.3	-27.8	-22.3	6.0	P 32.5						
Lumber, pulp, paper and paper products	17,142	P 14,872	3,343	3,191	3,657	4,355	P 3,669	2.9	P -13.2	-9.9	-32.3	-14.5	-9.5	P 9.8						
Chemicals	77,370	P 68,905	10,198	12,872	17,835	21,963	P 16,236	8.4	P -13.8	-50.0	-47.0	-13.0	-10.6	P 53.2						
Ceramic, stone and clay products	50,570	P 43,965	11,833	6,334	9,444	12,346	P 15,841	0.8	P -13.6	-32.4	-45.0	-40.2	7.9	P 87.2						
Iron and steel	8,186	P 8,200	1,474	1,527	1,795	2,381	P 2,499	-18.8	P -21.7	-20.4	-52.4	-43.3	7.8	P 31.4						
Non-ferrous metals	82,060	P 146,528	19,246	26,739	36,933	44,031	P 38,824	-63.1	P 77.9	-29.1	29.5	68.1	117.3	P 99.4						
Fabricated metal products	53,903	P 49,737	12,423	11,416	12,826	12,820	P 12,676	16.9	P -13.5	12.2	-24.2	-7.8	-16.0	P -4.7						
General-purpose, production and business oriented machinery	162,722	P 380,411	29,363	74,289	97,514	112,320	P 96,288	-8.8	P 0.0	-35.3	-26.0	-13.8	6.4	P 56.5						
Electrical machinery	1,222,756	P 1,325,270	197,042	256,961	359,978	366,945	P 341,385	-13.2	P 8.2	-39.9	-22.3	-2.9	15.3	P 73.0						
Transportation equipment	290,255	P 253,206	67,919	52,792	52,133	67,754	P 80,527	11.3	P -23.0	-13.8	-42.8	-49.1	-7.7	P 15.9						
Precision instruments	236,615	P 36,124						-5.5	P -	-45.3	-	-	-	P -						
Miscellaneous manufacturing industries	125,835	P 167,447	27,991	35,529	35,684	47,371	P 48,863	12.9	P 10.5	-1.6	-5.8	-20.3	38.1	P 36.7						

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)													
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009				2010	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	3,876,046	P 3,807,229	738,287	797,379	867,445	1,003,359	P 1,139,047	-16.3	P -5.6	-45.1	-35.7	-21.0	7.8	P 49.6								
Food and tobacco	66,138	P 65,071	13,484	19,572	17,276	14,041	P 14,182	23.1	P 4.4	1.4	2.8	-5.3	12.1	P 13.3								
Textiles	82,006	P 79,446	14,875	18,453	19,237	20,744	P 21,012	-11.7	P -3.1	-36.7	-21.5	-21.4	8.4	P 41.3								
Lumber, pulp, paper and paper products	15,402	P 17,746	3,175	3,581	4,522	4,980	P 4,663	1.8	P 15.2	-14.1	-8.9	4.0	26.3	P 46.8								
Chemicals	238,062	P 260,363	43,760	55,756	64,074	64,857	P 75,676	-10.1	P 9.3	-36.9	-27.1	-16.1	56.5	P 72.9								
Ceramic, stone and clay products	27,798	P 30,736	6,488	3,687	7,973	8,052	P 11,024	-8.9	P 1.5	-30.4	-46.3	-8.4	40.2	P 31.1								
Iron and steel	34,321	P 12,609	4,967	1,663	1,989	5,074	P 3,883	-13.7	P -25.6	-54.2	-57.1	-46.9	12.0	P 18.1								
Non-ferrous metals	163,008	P 177,807	37,445	35,435	37,628	51,397	P 53,347	41.0	P 8.3	-31.4	-22.4	-20.8	54.0	P 41.7								
Fabricated metal products	12,402	P 17,354	1,992	3,629	4,567	4,421	P 4,737	-0.4	P 4.8	-44.2	-25.9	-6.9	6.6	P 73.4								
General-purpose, production and business oriented machinery	103,912	P 117,011	17,215	23,300	27,150	29,330	P 37,231	-4.1	P -6.4	-41.3	-39.6	-23.1	0.3	P 68.6								
Electrical machinery	1,836,168	P 1,815,159	341,943	416,212	411,193	464,868	P 522,885	-25.1	P -5.0	-53.2	-31.6	-18.9	7.7	P 46.3								
Transportation equipment	1,129,551	P 1,061,074	222,129	189,076	232,423	295,785	P 343,790	-16.9	P -12.7	-43.8	-49.9	-28.6	-3.5	P 53.9								
Precision instruments	36,802		6,708					-9.9		-29.2												
Miscellaneous manufacturing industries	130,476	P 152,853	24,106	27,015	39,413	39,809	P 46,616	6.7	P -4.5	-21.7	-27.5	-10.9	-3.2	P 38.2								

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)													
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009				2010	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	554,642	P 382,957	125,789	80,569	82,194	110,149	P 110,044	-6.9	P -32.3	-27.1	-45.9	-52.0	-23.1	P -3.8								
Food and tobacco	6,396	P 9,506	1,954	1,748	2,206	2,560	P 2,993	-3.1	P 48.6	-30.6	95.0	4.2	79.2	P 53.2								
Textiles	9,525	P 8,304	1,964	1,761	1,194	2,665	P 2,684	-21.9	P -12.8	24.1	-35.2	-53.0	15.9	P 36.6								
Lumber, pulp, paper and paper products	6,197	P 1,492	687	561	193	119	P 618	-0.3	P -75.9	-83.0	-37.9	-88.7	-95.9	P -10.1								
Chemicals	14,702	P 21,915	2,536	6,459	6,111	5,576	P 3,769	-29.8	P 48.8	-52.1	73.8	20.9	63.1	P 48.6								
Ceramic, stone and clay products	7,012	P 4,857	1,049	418	850	1,697	P 1,891	-72.2	P -39.1	-79.0	-81.5	-64.5	29.1	P 24.7								
Iron and steel	7,068	P 2,686	1,624	802	564	810	P 511	32.8	P -62.5	28.1	-62.6	-63.0	-55.5	P -69.9								
Non-ferrous metals	12,860	P 7,757	5,136	1,672	2,262	2,532	P 1,291	70.4	P -39.7	131.2	-25.3	-16.2	-9.3	P -75.0								
Fabricated metal products	4,890	P 4,411	1,315	1,193	1,401	1,193	P 624	-54.9	P -41.7	-46.6	-25.6	19.3	-69.5	P -71.2								
General-purpose, production and business oriented machinery	25,779	P 25,426	9,411	6,311	5,772	7,306	P 6,037	50.0	P -45.6	57.7	-53.6	-52.5	-5.3	P -54.6								
Electrical machinery	155,786	P 93,990	34,509	16,478	15,914	29,438	P 32,160	-15.7	P -24.8	-18.7	-57.0	-53.1	-1.5	P 38.3								
Transportation equipment	214,924	P 140,095	51,174	37,214	41,851	31,169	P 29,861	-18.8	P -51.1	-41.8	-44.0	-55.9	-61.6	P -39.5								
Precision instruments	23,891		4,209					67.7		-20.5												
Miscellaneous manufacturing industries	65,613	P 62,518	10,221	5,952	3,877	25,084	P 27,605	144.2	P 13.3	30.9	-55.8	-72.0	50.7	P 154.3								

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)													
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009				2010	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	838,206	P 938,817	838,206	863,641	894,331	911,336	P 938,817	-12.7	P 9.5	-12.7	-11.5	-10.1	-1.7	P 9.5								
Food and tobacco	14,930	P 16,976	14,930	14,896	15,823	16,654	P 16,976	-5.1	P 15.0	-5.1	-4.7	-0.8	7.3	P 15.0								
Textiles	25,108	P 24,609	25,108	25,076	24,906	24,335	P 24,609	-6.6	P -3.6	-6.6	-6.2	-5.0	-7.0	P -3.6								
Lumber, pulp, paper and paper products	6,244	P 5,797	6,244	5,905	5,843	5,869	P 5,797	-1.1	P -7.2	-1.1	-7.2	-8.0	-6.8	P -7.2								
Chemicals	29,919	P 31,153	29,919	31,662	31,052	31,114	P 31,153	9.8	P -1.9	9.8	1.1	-2.7	-1.5	P -1.9								
Ceramic, stone and clay products	12,592	P 15,655	12,592	12,650	14,793	15,106	P 15,655	-8.4	P 11.3	-8.4	-7.8	8.2	16.6	P 11.3								
Iron and steel	8,529	P 8,358	8,529	8,232	8,061	8,283	P 8,358	1.3	P -2.8	1.3	-10.4	-15.4	-7.7	P -2.8								
Non-ferrous metals	15,462	P 15,477	15,462	14,374	14,148	14,277	P 15,477	-17.2	P -2.7	-17.2	-22.1	-22.4	-16.0	P -2.7								
Fabricated metal products	14,845	P 16,567	14,845	15,294	16,100	16,260	P 16,567	-15.1	P 1.1	-15.1	-17.5	-10.2	-8.8	P 1.1								
General-purpose, production and business oriented machinery	33,127	P 72,288	33,127	69,707	73,827	73,640	P 72,288	-1.7	P 9.9	-1.7	-4.5	-1.7	6.9	P 9.9								
Electrical machinery	331,612	P 386,236	331,612	349,827	366,629	369,922	P 386,236	-20.6	P 14.0	-20.6	-16.8	-14.8	-3.3	P 14.0								
Transportation equipment	241,372	P 270,136	241,372	243,506	249,368	262,054	P 270,136	-6.9	P 9.8	-6.9	-8.8	-8.6	-0.6	P 9.8								
Precision instruments	37,140		37,140					-23.2		-23.2												
Miscellaneous manufacturing industries	67,326	P 75,565	67,326	72,512	73,781	73,822	P 75,565	1.6	P 2.2	1.6	-3.7	-5.3	-2.8	P 2.2								

- 2 . Breakdown list of actual results NIEs3

Sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	3,756,044	P 4,158,578	694,321	842,318	992,491	1,161,775	P 1,161,994	-14.5	P 5.2	-38.6	-24.6	-14.5	28.5	P 56.1						
Food and tobacco	171,188	P 167,614	43,946	39,169	39,269	42,010	P 47,166	26.0	P -2.1	5.9	-8.8	-9.6	2.9	P 7.3						
Textiles	26,072	P 31,949	5,509	7,172	7,359	9,174	P 8,244	-4.1	P -2.0	-13.5	-17.5	-4.2	0.3	P 15.6						
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	835,690	P 932,474	148,199	196,849	230,604	245,624	P 259,397	-12.5	P 8.8	-37.9	-25.8	-11.3	36.2	P 71.3						
Ceramic, stone and clay products	251,930	P 302,316	50,708	55,707	49,786	103,305	P 93,518	4.6	P 9.6	-20.9	-27.7	-18.4	45.5	P 55.3						
Iron and steel	180,301	X	27,102	X	X	X	X	-1.6	X	-42.5	X	X	X	X						
Non-ferrous metals	X	P 86,236	X	17,356	22,187	22,348	P 24,344	X	P -17.3	X	-52.2	-33.8	14.4	P 63.8						
Fabricated metal products	59,481	P 62,386	10,634	15,766	13,779	16,041	P 16,800	-19.4	P -3.5	-35.2	-34.6	-23.5	15.7	P 44.2						
General-purpose, production and business oriented machinery	238,100	P 280,934	50,861	62,471	63,817	76,574	P 78,071	-7.2	P -0.3	-31.4	-20.2	-24.1	22.0	P 36.3						
Electrical machinery	1,351,590	P 1,583,775	231,025	299,633	400,375	450,758	P 433,008	-20.7	P 3.0	-47.2	-22.8	-17.1	21.2	P 60.8						
Transportation equipment	367,953	P 454,246	79,412	90,136	101,266	130,871	P 131,974	-28.8	P 21.0	-42.0	-25.7	12.9	57.3	P 62.2						
Precision instruments	45,962		7,084					-3.3	-	-28.2	-	-	-	-						
Miscellaneous manufacturing industries	123,556	P 172,854	24,980	39,909	43,986	43,441	P 45,519	7.7	P 15.5	-8.5	-3.4	-7.8	32.9	P 51.7						

Local sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,223,543	P 2,402,360	427,924	492,446	575,970	665,281	P 668,663	-9.6	P 8.4	-31.5	-21.7	-10.1	32.4	P 53.9						
Food and tobacco	119,245	P 124,595	31,423	28,774	29,761	30,555	P 35,505	17.7	P 4.5	0.9	-6.8	-1.4	14.2	P 13.0						
Textiles	21,613	P 28,252	4,630	6,333	6,485	8,310	P 7,124	-6.3	P -2.0	-15.3	-18.1	-4.6	3.0	P 13.3						
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	489,280	P 560,542	88,823	120,589	142,350	145,593	P 152,010	-10.0	P 10.0	-32.3	-19.7	-10.5	34.9	P 65.1						
Ceramic, stone and clay products	212,324	P 245,285	43,157	45,993	42,824	80,521	P 75,948	35.0	P 5.9	8.7	-29.1	-21.7	44.8	P 48.5						
Iron and steel	133,529	X	20,333	X	X	X	X	0.4	X	-39.9	X	X	X	X						
Non-ferrous metals	X	P 54,097	X	11,540	14,680	13,243	P 14,634	X	P -17.9	X	-51.2	-22.8	6.2	P 36.2						
Fabricated metal products	43,024	P 47,835	8,136	11,632	10,025	12,893	P 13,286	-23.2	P 1.5	-33.6	-30.3	-20.3	26.0	P 45.3						
General-purpose, production and business oriented machinery	130,339	P 134,909	26,730	32,862	30,778	33,711	P 37,559	4.2	P -1.5	-28.8	-21.7	-19.8	12.7	P 38.1						
Electrical machinery	657,399	P 678,360	117,756	124,677	178,816	191,936	P 182,931	-10.3	P 2.4	-37.0	-20.2	-16.8	16.1	P 53.9						
Transportation equipment	294,919	P 387,783	63,383	76,005	85,721	113,605	P 112,451	-31.0	P 28.7	-43.7	-23.6	21.5	71.3	P 72.7						
Precision instruments	4,671		867					-36.1	-	-43.2	-	-	-	-						
Miscellaneous manufacturing industries	51,310	P 91,856	11,938	22,823	23,062	22,536	P 23,436	8.9	P 63.9	22.3	28.2	76.7	94.2	P 69.1						

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	508,190	P 536,434	91,635	99,311	120,062	155,834	P 161,227	-26.4	P 1.7	-51.1	-27.9	-21.1	18.2	P 66.4						
Food and tobacco	25,845	P 20,936	5,935	5,380	4,073	5,513	P 5,969	38.2	P -19.0	18.5	-10.0	-35.3	-27.8	P 0.6						
Textiles	1,185	P 1,153	367	245	245	187	P 477	7.7	P -2.7	8.5	-10.9	27.8	-46.7	P 29.8						
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	30,265	P 37,838	5,027	7,818	7,113	9,613	P 13,295	-1.2	P 21.5	-30.2	-14.5	-23.0	23.6	P 159.7						
Ceramic, stone and clay products	19,110	P 27,050	3,971	5,497	2,682	10,195	P 8,676	-62.1	P 28.7	-77.1	-18.8	15.4	50.2	P 85.0						
Iron and steel	3,713	X	521	X	X	X	X	-39.4	X	-67.3	X	X	X	X						
Non-ferrous metals	X	P 12,094	X	1,637	2,351	3,382	P 4,725	X	P -22.7	X	-61.4	-63.5	5.8	P 168.8						
Fabricated metal products	2,068	P 1,364	376	325	287	382	P 370	-7.6	P -34.7	-21.6	-42.2	-52.1	-31.7	P -1.6						
General-purpose, production and business oriented machinery	31,638	P 67,911	6,665	11,040	15,158	22,479	P 19,234	-8.2	P 28.2	-23.7	-18.4	-11.4	74.2	P 97.6						
Electrical machinery	309,221	P 314,672	53,230	55,440	75,425	90,881	P 92,926	-32.7	P -3.4	-58.1	-32.1	-20.7	11.8	P 61.3						
Transportation equipment	25,372	P 27,938	6,611	6,165	6,353	7,046	P 8,374	-10.0	P 8.1	-22.3	-18.1	7.3	24.9	P 24.1						
Precision instruments	34,331		5,187					4.4	-	-27.9	-	-	-	-						
Miscellaneous manufacturing industries	9,807	P 19,636	1,989	4,528	4,970	4,610	P 5,529	20.0	P -17.8	0.2	-30.0	-36.5	-15.8	P 26.6						

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)														
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009				2010		
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	1,024,311	P	1,219,784		174,763	250,561	296,459	340,660	P	332,104	-17.2	P	0.7	-45.1	-29.1	-19.8	26.3	P	56.4				
Food and tobacco	26,099	P	22,084		6,588	5,015	5,434	5,942	P	5,692	62.7	P	-15.4	22.4	-17.7	-22.1	-7.7	P	-13.6				
Textiles	3,275	P	2,543		512	594	629	677	P	643	8.1	P	-1.6	-9.3	-14.9	-9.8	-0.1	P	25.6				
Lumber, pulp, paper and paper products	X		X		X	X	X	X		X	X	X	X	X	X	X	X	X		X			X
Chemicals	316,145	P	334,094		54,349	68,443	81,142	90,418	P	94,092	-16.8	P	5.6	-45.8	-35.2	-11.6	39.7	P	73.1				
Ceramic, stone and clay products	20,497	P	29,981		3,580	4,218	4,280	12,589	P	8,894	-16.1	P	30.5	-49.2	-21.9	5.7	46.7	P	104.0				
Iron and steel	43,058		X		6,248	X	X	X		X	-1.8		X	-46.5	X	X	X		X			X	X
Non-ferrous metals	X	P	20,045		X	4,180	5,155	5,724	P	4,986	X	P	-11.7	X	-50.3	-35.9	47.7	P	111.5				
Fabricated metal products	14,390	P	13,187		2,122	3,809	3,467	2,767	P	3,145	-3.0	P	-14.2	-46.7	-49.6	-28.2	-6.7	P	48.0				
General-purpose, production and business oriented machinery	76,123	P	78,113		17,467	18,569	17,881	20,385	P	21,279	-2.1	P	-16.7	-37.3	-18.4	-39.3	-0.7	P	1.3				
Electrical machinery	384,970	P	590,743		60,039	119,516	146,133	167,942	P	157,152	-23.9	P	8.5	-50.5	-19.4	-15.2	35.3	P	72.4				
Transportation equipment	47,662	P	38,526		9,417	7,966	9,191	10,220	P	11,149	-22.1	P	-19.7	-40.7	-44.4	-30.5	-8.2	P	18.0				
Precision instruments	6,960				1,030						-5.0		-	-9.6	-	-	-		-			-	-
Miscellaneous manufacturing industries	62,439	P	61,362		11,053	12,558	15,955	16,296	P	16,554	4.9	P	-6.7	-30.3	-20.8	-31.7	8.1	P	42.1				

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)														
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009				2010		
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	100,116	P	96,611		24,795	12,753	15,635	28,724	P	39,499	3.6	P	-13.5	13.2	-52.2	-30.1	-1.6	P	32.5				
Food and tobacco	2,641	P	1,691		1,248	421	763	336	P	171	293.9	P	-36.0	524.1	23.1	15.4	-13.7	P	-86.3				
Textiles	242	P	110		9	28	80	2	P	0	-32.4	P	-54.6	-90.1	-50.0	-52.9	-73.2	P	-100.0				
Lumber, pulp, paper and paper products	X		X		X	X	X	X		X	X	X	X	X	X	X	X		X			X	X
Chemicals	15,871	P	27,186		2,553	2,094	3,383	2,312	P	19,397	-33.8	P	81.0	62.7	-67.8	4.5	-18.2	P	659.2				
Ceramic, stone and clay products	11,117	P	17,772		3,526	994	926	8,567	P	7,285	108.5	P	-38.9	273.2	-40.1	-19.0	-49.1	P	-30.8				
Iron and steel	258		X		18	X	X	X		X	-74.7		X	73.5	X	X	X		X			X	X
Non-ferrous metals	X	P	1,464		X	602	178	253	P	430	X	P	-30.8	X	-6.2	-58.5	-43.3	P	-28.1				
Fabricated metal products	1,270	P	906		229	322	109	329	P	147	-12.8	P	-33.4	-36.2	10.3	-80.7	70.4	P	-56.7				
General-purpose, production and business oriented machinery	3,123	P	7,172		568	2,719	1,457	1,719	P	1,276	-9.1	P	-1.0	-32.4	113.7	-34.0	-4.3	P	-34.3				
Electrical machinery	33,738	P	23,141		5,275	2,953	4,697	8,456	P	7,035	-19.4	P	-36.0	-59.9	-75.0	-53.2	26.2	P	5.6				
Transportation equipment	14,868	P	10,836		4,612	1,567	2,213	4,331	P	2,725	-4.3	P	-28.3	38.1	-51.9	-28.2	10.3	P	-44.8				
Precision instruments	4,859				1,485						233.0		-	222.8	-	-	-		-			-	-
Miscellaneous manufacturing industries	10,012	P	4,590		4,672	1,053	1,035	1,677	P	825	936.0	P	-55.6	1221.3	41.6	105.9	-20.8	P	-87.6				

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)														
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009				2010		
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	131,696	P	135,383		131,696	131,373	136,123	136,632	P	135,383	-2.3	P	0.8	-2.3	-3.3	0.7	3.1	P	0.8				
Food and tobacco	5,543	P	5,540		5,543	5,545	5,452	5,583	P	5,540	1.2	P	-0.1	1.2	1.1	-0.2	2.4	P	-0.1				
Textiles	3,281	P	3,417		3,281	3,466	3,428	3,433	P	3,417	-0.2	P	-1.8	-0.2	-1.0	-1.9	-2.2	P	-1.8				
Lumber, pulp, paper and paper products	X		X		X	X	X	X		X	X	X	X	X	X	X	X		X			X	X
Chemicals	11,910	P	12,334		11,910	12,166	12,182	12,251	P	12,334	2.0	P	2.0	2.0	2.0	0.2	0.6	P	2.0				
Ceramic, stone and clay products	4,656	P	5,891		4,656	4,547	4,577	5,911	P	5,891	-15.3	P	0.2	-15.3	-3.6	-5.0	-3.2	P	0.2				
Iron and steel	1,525		X		1,525	X	X	X		X	-1.0		X	-1.0	X	X	X		X			X	X
Non-ferrous metals	X	P	1,953		X	1,909	1,943	1,955	P	1,953	X	P	-1.5	X	-9.4	-7.1	-3.5	P	-1.5				
Fabricated metal products	3,805	P	3,776		3,805	3,665	3,606	3,778	P	3,776	-4.4	P	-6.9	-4.4	-5.5	-7.3	-7.8	P	-6.9				
General-purpose, production and business oriented machinery	12,292	P	17,283		12,292	17,354	17,888	17,852	P	17,283	-1.7	P	2.7	-1.7	5.9	6.9	7.3	P	2.7				
Electrical machinery	54,059	P	56,300		54,059	54,020	58,287	57,145	P	56,300	-16.7	P	4.2	-16.7	-17.3	-9.1	-5.5	P	4.2				
Transportation equipment	13,997	P	13,779		13,997	13,526	13,673	13,615	P	13,779	-5.5	P	-2.3	-5.5	-9.4	-8.0	-6.9	P	-2.3				
Precision instruments	4,559				4,559						14.2		-	14.2	-	-	-		-			-	-
Miscellaneous manufacturing industries	14,087	P	14,144		14,087	14,206	14,124	14,139	P	14,144	180.8	P	-8.2	180.8	134.0	138.0	123.8	P	-8.2				

- 2 . Breakdown list of actual results China(including Hong Kong)

Sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	14,180,362	P 15,494,848	2,904,850	3,162,075	3,872,710	4,240,331	P 4,219,731	8.1	P 3.6	-16.1	-20.5	-5.1	10.3	P 38.2						
Food and tobacco	169,340	P 160,252	36,404	45,372	44,782	32,288	P 37,810	6.5	P -11.0	4.0	-10.1	-13.6	-14.0	P -5.9						
Textiles	170,918	P 171,527	35,917	41,617	45,598	42,649	P 41,662	-5.2	P -4.5	-15.9	-12.2	-5.1	-9.2	P 11.4						
Lumber, pulp, paper and paper products	31,568	P 47,562	6,343	9,007	14,300	13,649	P 10,606	58.1	P 39.8	23.1	32.0	34.3	41.3	P 53.6						
Chemicals	452,928	P 518,137	89,857	125,156	124,673	137,794	P 130,513	9.3	P 6.1	-13.0	-17.1	1.6	12.3	P 37.5						
Ceramic, stone and clay products	105,701	P 109,994	18,785	24,165	27,044	32,676	P 26,108	4.6	P -8.1	-18.1	-26.5	-14.7	1.4	P 18.9						
Iron and steel	190,648	P 233,699	31,902	55,255	56,416	64,184	P 57,845	5.4	P -6.9	-28.8	-18.7	-21.6	-2.4	P 31.5						
Non-ferrous metals	204,395	P 215,074	38,267	43,667	53,987	58,327	P 59,092	-3.6	P -3.9	-30.8	-28.9	-13.8	3.4	P 38.5						
Fabricated metal products	88,288	P 104,201	17,930	25,253	26,230	27,868	P 24,850	-8.2	P 10.2	-9.6	-10.2	0.1	22.0	P 33.7						
General-purpose, production and business oriented machinery	1,768,009	P 2,180,537	374,845	456,014	535,458	578,434	P 610,631	2.2	P 1.4	-20.8	-23.4	-8.8	9.9	P 37.4						
Electrical machinery	4,907,092	P 5,136,466	870,415	1,155,870	1,352,620	1,381,463	P 1,246,514	-2.8	P -3.9	-31.2	-24.7	-11.5	5.2	P 31.1						
Transportation equipment	5,158,581	P 6,030,913	1,217,016	1,048,175	1,436,153	1,711,311	P 1,835,274	25.3	P 13.2	0.9	-15.8	4.4	17.0	P 47.0						
Precision instruments	508,085		86,114					4.4		-25.0										
Miscellaneous manufacturing industries	424,808	P 586,486	81,054	132,525	155,449	159,687	P 138,826	13.6	P -1.8	-11.6	-16.2	-10.9	2.3	P 24.9						

Local sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	8,323,315	P 9,638,717	1,816,047	1,893,882	2,349,700	2,655,863	P 2,739,272	15.5	P 10.2	-8.5	-17.5	1.6	17.7	P 44.6						
Food and tobacco	138,376	P 125,930	29,191	36,172	35,629	24,446	P 29,684	10.1	P -13.3	7.4	-10.6	-16.3	-17.6	P -8.5						
Textiles	87,901	P 90,191	17,822	21,888	24,040	22,820	P 21,442	-9.9	P -3.4	-22.6	-12.0	-2.1	-10.0	P 15.0						
Lumber, pulp, paper and paper products	26,080	P 39,755	5,353	7,421	11,957	11,417	P 8,959	64.0	P 44.6	26.8	37.8	37.4	47.8	P 57.8						
Chemicals	350,037	P 409,614	66,383	101,028	93,100	111,350	P 104,136	12.5	P 8.2	-16.3	-15.7	3.3	11.2	P 47.8						
Ceramic, stone and clay products	70,486	P 76,878	12,175	17,585	19,467	22,470	P 17,355	14.0	P -8.6	-19.9	-22.4	-10.3	-5.2	P 12.2						
Iron and steel	162,435	P 206,633	28,424	50,305	51,190	53,938	P 51,200	5.5	P -7.7	-25.8	-17.0	-21.2	-3.3	P 24.3						
Non-ferrous metals	112,007	P 121,507	20,351	25,326	28,901	32,153	P 35,127	-2.5	P -2.5	-35.8	-30.5	-19.7	12.5	P 52.3						
Fabricated metal products	49,501	P 62,373	8,738	15,047	15,769	16,751	P 14,806	-10.1	P 17.0	-17.3	-10.1	6.4	24.9	P 61.3						
General-purpose, production and business oriented machinery	703,741	P 885,108	165,187	182,609	206,991	231,805	P 263,703	20.3	P 16.2	-5.1	-13.4	4.3	30.5	P 50.4						
Electrical machinery	1,560,341	P 1,668,482	296,130	394,754	435,957	433,853	P 403,918	-3.4	P -1.7	-30.9	-25.8	-6.9	15.7	P 27.0						
Transportation equipment	4,711,483	P 5,613,687	1,103,955	966,372	1,340,232	1,600,261	P 1,706,822	25.0	P 15.2	0.0	-15.0	6.2	19.1	P 50.6						
Precision instruments	116,220		17,975					-19.8		-26.4										
Miscellaneous manufacturing industries	234,707	P 338,559	44,363	75,373	86,467	94,599	P 82,120	22.1	P 7.8	-4.9	-15.1	-2.6	16.8	P 41.1						

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	3,371,523	P 3,534,818	622,565	783,586	897,350	969,950	P 883,933	1.2	P -0.8	-25.2	-18.5	-10.7	4.9	P 33.2						
Food and tobacco	22,650	P 26,793	5,675	7,323	7,177	5,912	P 6,381	-13.3	P 2.8	7.6	-1.0	6.3	2.6	P 3.2						
Textiles	72,107	P 67,910	15,301	15,922	18,239	16,667	P 17,083	4.4	P -9.6	-13.1	-18.7	-12.0	-12.8	P 7.9						
Lumber, pulp, paper and paper products	4,145	P 4,474	861	1,019	1,600	1,060	P 794	23.0	P -2.3	5.2	-19.7	39.3	-15.3	P -8.1						
Chemicals	43,174	P 40,517	10,268	10,525	10,577	9,417	P 9,997	23.6	P -16.5	23.2	-26.8	-10.7	-19.0	P -9.1						
Ceramic, stone and clay products	24,929	P 24,905	5,014	4,649	5,573	8,053	P 6,630	7.9	P -1.4	13.6	-31.2	-22.3	30.9	P 29.4						
Iron and steel	4,253	P 1,944	254	257	358	650	P 680	-22.1	P -45.4	-84.1	-77.2	-70.9	-31.8	P 167.6						
Non-ferrous metals	30,656	P 31,668	5,122	6,215	7,801	9,426	P 8,227	-17.0	P -17.2	-39.0	-41.4	-23.7	-10.6	P 22.9						
Fabricated metal products	36,995	P 39,515	8,586	9,769	9,926	10,548	P 9,273	-4.4	P 0.3	-0.8	-11.9	-9.2	17.5	P 6.0						
General-purpose, production and business oriented machinery	623,303	P 833,734	126,831	169,225	213,299	226,249	P 224,961	-7.0	P 2.3	-23.2	-22.6	-8.5	11.0	P 39.5						
Electrical machinery	1,861,050	P 2,137,035	302,949	486,031	543,926	594,017	P 513,061	-0.6	P 6.2	-35.5	-13.6	-4.7	10.9	P 56.1						
Transportation equipment	273,943	P 175,823	74,783	37,104	37,117	49,095	P 52,507	34.1	P -36.7	28.4	-40.0	-49.6	-26.1	P -30.8						
Precision instruments	263,589		44,475					5.0		-24.3										
Miscellaneous manufacturing industries	110,728	P 150,499	22,446	35,546	41,757	38,857	P 34,340	10.0	P -19.4	-8.3	-20.4	-24.3	-24.2	P -4.1						

Sales to countries other than Japan	Actual results (US\$10,000)						Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				FY2008	FY2009
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	2,485,524	P 2,321,313	466,238	484,608	625,660	614,518	P 596,526	-2.2	P -12.4	-27.0	-33.0	-18.2	-7.5	P 19.8				
Food and tobacco	8,315	P 7,529	1,538	1,877	1,976	1,930	P 1,745	3.3	P -11.0	-55.0	-22.5	-17.0	-7.9	P 11.4				
Textiles	10,910	P 13,425	2,793	3,807	3,319	3,162	P 3,137	-18.8	P 19.2	23.7	26.0	19.3	24.1	P 7.7				
Lumber, pulp, paper and paper products	1,343	P 3,333	129	567	742	1,171	P 853	88.2	P 66.0	2.1	114.3	-12.6	96.0	P 294.7				
Chemicals	59,716	P 68,006	13,206	13,603	20,996	17,027	P 16,380	-11.2	P 9.6	-17.5	-19.6	1.3	54.8	P 21.6				
Ceramic, stone and clay products	10,286	P 8,211	1,596	1,931	2,004	2,153	P 2,123	-34.1	P -20.3	-50.6	-40.5	-27.5	-20.4	P 33.0				
Iron and steel	23,960	P 25,122	3,224	4,693	4,868	9,595	P 5,966	12.0	P 4.4	-32.3	-21.2	-14.0	4.0	P 84.0				
Non-ferrous metals	61,731	P 61,898	12,794	12,126	17,286	16,748	P 15,738	2.6	P 0.2	-13.7	-17.8	2.5	-3.3	P 22.9				
Fabricated metal products	1,792	P 2,313	606	437	535	570	P 771	-28.0	P 27.9	0.2	30.2	26.6	28.6	P 27.2				
General-purpose, production and business oriented machinery	440,964	P 461,695	82,828	104,180	115,168	120,380	P 121,966	-5.5	P -19.9	-35.8	-37.2	-26.3	-17.4	P 12.4				
Electrical machinery	1,485,702	P 1,330,949	271,336	275,084	372,737	353,594	P 329,535	-4.8	P -18.3	-26.3	-38.0	-23.7	-11.4	P 10.0				
Transportation equipment	173,154	P 241,403	38,277	44,699	58,803	61,956	P 75,946	19.3	P 37.5	-12.6	-0.4	47.3	18.9	P 96.0				
Precision instruments	128,277		23,664					29.8		-25.6								
Miscellaneous manufacturing industries	79,374	P 97,428	14,246	21,606	27,225	26,231	P 22,367	0.3	P 2.8	-29.4	-11.5	-11.2	13.0	P 33.3				

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)						Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				FY2008	FY2009
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	535,630	P 406,318	116,319	101,996	103,316	98,937	P 102,068	25.0	P -29.0	1.2	-28.4	-33.3	-36.5	P -14.9				
Food and tobacco	6,832	P 4,104	1,025	1,774	387	789	P 1,154	92.9	P -46.9	50.7	-18.8	-84.7	-56.4	P -17.8				
Textiles	3,421	P 3,744	638	1,225	856	1,186	P 477	-33.4	P 6.5	-13.6	28.1	-35.7	92.9	P -26.2				
Lumber, pulp, paper and paper products	1,118	P 399	317	90	120	105	P 84	-7.9	P -77.2	226.8	-45.4	-79.0	-81.8	P -80.5				
Chemicals	10,818	P 17,904	2,561	1,469	6,396	7,586	P 2,453	-39.9	P -30.3	-26.3	-53.1	-30.7	-14.6	P -24.7				
Ceramic, stone and clay products	8,426	P 9,490	1,088	3,411	1,723	2,380	P 1,977	-7.2	P -3.0	-54.7	22.9	-53.7	39.4	P 59.4				
Iron and steel	4,490	P 2,832	1,129	1,160	1,120	369	P 184	-51.5	P -41.1	-65.3	-6.9	-14.6	-68.9	P -85.9				
Non-ferrous metals	6,339	P 7,085	1,403	1,376	1,377	2,947	P 1,384	10.4	P 10.1	12.9	-34.6	-13.1	121.7	P -3.8				
Fabricated metal products	4,558	P 1,813	577	406	409	563	P 435	101.9	P -60.9	89.3	-62.5	-76.2	-55.8	P -24.7				
General-purpose, production and business oriented machinery	57,881	P 43,267	8,023	10,568	9,663	10,234	P 12,802	121.5	P -38.3	20.7	-17.2	-56.6	-59.5	P 29.6				
Electrical machinery	219,192	P 187,754	50,712	42,217	44,674	43,581	P 57,282	37.8	P -16.8	-6.3	-32.6	-24.9	-19.0	P 16.1				
Transportation equipment	173,616	P 110,039	43,228	32,704	33,619	23,573	P 20,144	27.9	P -38.7	55.5	-27.4	-23.6	-47.9	P -55.7				
Precision instruments	13,926		2,529					19.8		-32.8								
Miscellaneous manufacturing industries	25,015	P 17,887	3,089	5,595	2,974	5,624	P 3,693	-39.5	P -41.6	-72.1	-36.1	-59.1	-46.1	P -13.1				

Number of employees (the end of term)	Actual results (persons)						Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				FY2008	FY2009
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	1,034,948	P 1,186,705	1,034,948	1,110,105	1,145,021	1,164,987	P 1,186,705	-14.5	P 7.5	-14.5	-13.6	-11.5	-2.8	P 7.5				
Food and tobacco	31,260	P 30,242	31,260	30,242	29,843	30,933	P 30,242	-4.2	P -9.9	-4.2	-4.4	-16.6	-6.5	P -9.9				
Textiles	37,510	P 39,917	37,510	41,612	40,811	40,463	P 39,917	-7.5	P -4.4	-7.5	-6.8	-5.9	-5.4	P -4.4				
Lumber, pulp, paper and paper products	4,779	P 6,264	4,779	5,211	5,404	6,256	P 6,264	3.4	P -0.4	3.4	1.9	0.5	-0.5	P -0.4				
Chemicals	28,051	P 29,916	28,051	28,713	28,997	29,389	P 29,916	1.3	P 3.3	1.3	1.0	2.1	4.4	P 3.3				
Ceramic, stone and clay products	12,882	P 13,746	12,882	12,859	12,676	13,407	P 13,746	-14.6	P 3.8	-14.6	-15.3	-15.6	-8.6	P 3.8				
Iron and steel	6,937	P 7,518	6,937	7,407	7,278	7,321	P 7,518	3.0	P -2.8	3.0	-5.7	-8.7	-5.0	P -2.8				
Non-ferrous metals	27,073	P 31,410	27,073	28,008	29,632	30,166	P 31,410	-15.8	P 11.7	-15.8	-16.7	-16.0	-2.6	P 11.7				
Fabricated metal products	16,892	P 17,388	16,892	16,216	16,859	16,857	P 17,388	-4.7	P 0.5	-4.7	-6.8	-8.6	-6.6	P 0.5				
General-purpose, production and business oriented machinery	91,264	P 142,430	91,264	134,754	141,612	143,615	P 142,430	-3.4	P 7.2	-3.4	-8.1	-4.6	-0.3	P 7.2				
Electrical machinery	465,495	P 557,226	465,495	520,542	542,439	544,594	P 557,226	-24.1	P 10.0	-24.1	-21.3	-16.5	-5.1	P 10.0				
Transportation equipment	219,264	P 242,841	219,264	221,383	223,175	236,058	P 242,841	1.7	P 7.0	1.7	-2.0	-6.2	1.1	P 7.0				
Precision instruments	47,880		47,880					-20.2		-20.2								
Miscellaneous manufacturing industries	45,661	P 67,807	45,661	61,876	66,295	65,928	P 67,807	-9.4	P 13.7	-9.4	-10.0	-6.4	-2.1	P 13.7				

- 2 . Breakdown list of actual results Other Asian countries

Sales	Actual results (US\$10,000)							Year-on-year change (%)									
	FY2008	FY2009	2009				2010			FY2008	FY2009	2009				2010	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2008	FY2009			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	1,869,785	P 2,483,822	434,069	527,067	599,098	649,538	P 708,118	-0.6	P 30.8	-14.0	1.5	19.9	47.1	P 61.3			
Food and tobacco	47,993	P 55,384	12,764	12,940	13,264	14,874	P 14,306	39.4	P 15.4	23.3	16.1	13.3	20.2	P 12.1			
Textiles	6,933	P 7,107	1,797	1,798	1,956	1,605	P 1,748	15.4	P 2.3	25.5	10.2	12.5	-9.1	P -2.7			
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	103,562	P 270,231	24,062	60,884	62,514	65,909	P 80,924	-7.7	P 160.9	-11.9	107.4	119.2	204.9	P 236.3			
Ceramic, stone and clay products	29,566	X	6,799	X	X	X	X	12.5	X	1.8	X	X	X	X			
Iron and steel	39,200	P 47,866	7,018	10,435	13,378	13,285	P 10,769	-16.9	P 17.8	-36.6	-15.6	44.5	25.8	P 45.6			
Non-ferrous metals	X	P 11,176	X	2,199	2,741	2,984	P 3,252	X	P 11.2	X	-22.6	-8.6	18.3	P 99.0			
Fabricated metal products	3,704	P 4,349	818	805	1,168	1,091	P 1,286	18.8	P 17.4	8.2	-10.9	11.1	17.1	P 57.2			
General-purpose, production and business oriented machinery	164,042	P 186,743	25,369	49,592	48,329	46,809	P 42,014	8.1	P 7.7	-26.4	-7.9	5.3	2.4	P 52.4			
Electrical machinery	152,033	P 161,377	28,378	35,746	41,994	43,738	P 39,899	7.3	P 1.5	-29.1	-14.2	-10.4	10.3	P 30.9			
Transportation equipment	1,281,199	P 1,662,685	319,580	336,150	396,477	440,524	P 489,534	-2.8	P 28.5	-12.0	-3.8	18.5	51.7	P 52.7			
Precision instruments	4,260		1,001					-13.2	-	-25.0	-	-	-	-			
Miscellaneous manufacturing industries	22,497	P 39,285	4,139	7,498	8,251	7,762	P 15,773	22.2	P 54.1	-16.3	-8.2	-0.6	21.5	P 260.3			

Local sales	Actual results (US\$10,000)							Year-on-year change (%)									
	FY2008	FY2009	2009				2010			FY2008	FY2009	2009				2010	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2008	FY2009			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	1,372,495	P 1,771,328	327,778	380,274	424,711	459,246	P 507,096	-3.4	P 27.3	-14.1	-3.3	19.1	47.5	P 53.5			
Food and tobacco	46,094	P 53,141	12,331	12,389	12,663	14,376	P 13,713	38.3	P 15.3	23.0	16.7	13.1	20.3	P 11.2			
Textiles	873	P 288	41	59	78	100	P 51	271.6	P -67.4	6.6	-92.1	15.0	114.3	P 25.1			
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	89,198	P 153,203	20,459	35,932	36,427	39,475	P 41,369	-9.8	P 71.8	-16.2	38.9	49.2	114.0	P 102.2			
Ceramic, stone and clay products	23,962	X	5,320	X	X	X	X	13.7	X	-1.5	X	X	X	X			
Iron and steel	38,331	P 47,102	6,827	10,319	13,204	13,130	P 10,450	-3.6	P 18.9	-35.2	-14.1	45.4	26.2	P 45.6			
Non-ferrous metals	X	P 3,731	X	703	799	1,034	P 1,195	X	P 191.6	X	459.3	642.3	140.5	P 101.3			
Fabricated metal products	1,662	P 1,996	336	398	511	548	P 541	11.4	P 20.2	7.4	-11.1	16.4	24.7	P 60.8			
General-purpose, production and business oriented machinery	57,870	P 64,007	6,911	23,356	15,736	12,460	P 12,455	6.5	P 5.7	-32.1	-9.6	4.0	5.2	P 66.4			
Electrical machinery	41,180	P 45,181	8,694	10,204	11,198	11,508	P 12,272	5.4	P 6.5	-19.9	-14.4	-9.0	25.9	P 36.4			
Transportation equipment	1,061,734	P 1,355,375	264,600	277,196	323,827	354,289	P 400,064	-5.4	P 26.1	-13.9	-6.5	18.1	48.3	P 50.6			
Precision instruments	63		23					272.0	-	146.9	-	-	-	-			
Miscellaneous manufacturing industries	7,878	P 15,425	1,459	2,209	2,642	2,727	P 7,846	-0.7	P 93.9	-8.1	-4.7	5.7	32.8	P 432.1			

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)									
	FY2008	FY2009	2009				2010			FY2008	FY2009	2009				2010	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2008	FY2009			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	252,642	P 280,034	49,567	55,300	69,081	79,199	P 76,453	10.5	P 6.6	-18.3	-20.0	-7.1	16.2	P 48.6			
Food and tobacco	994	P 0	0	0	0	0	P 0	-	P -100.0	-	-100.0	-100.0	-	P -			
Textiles	5,556	P 6,308	1,618	1,556	1,691	1,450	P 1,611	3.5	P 13.6	24.0	89.6	11.4	-8.0	P -0.4			
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	2,606	P 3,254	879	813	620	708	P 1,113	-10.1	P 24.9	49.7	14.4	5.2	66.0	P 26.6			
Ceramic, stone and clay products	3,575	X	1,005	X	X	X	X	-2.3	X	0.3	X	X	X	X			
Iron and steel	0	P 0	0	0	0	0	P 0	-100.0	P -	-	-	-	-	P -			
Non-ferrous metals	X	P 6,714	X	1,338	1,697	1,790	P 1,889	X	P -1.6	X	-34.3	-22.7	7.2	P 106.5			
Fabricated metal products	2,042	P 2,353	482	407	657	543	P 746	25.6	P 15.2	8.6	-10.6	7.3	10.3	P 54.6			
General-purpose, production and business oriented machinery	48,881	P 59,446	8,576	12,585	15,535	17,021	P 14,305	8.6	P 8.5	-23.6	-7.8	4.9	2.5	P 47.3			
Electrical machinery	72,842	P 77,460	14,305	17,245	19,558	21,170	P 19,487	35.3	P 2.5	-6.7	-8.2	-11.9	9.9	P 27.9			
Transportation equipment	92,523	P 103,804	18,668	16,483	24,284	32,093	P 30,943	1.9	P 11.9	-22.2	-35.4	-5.7	41.0	P 65.4			
Precision instruments	3,909		783					-12.1	-	-34.4	-	-	-	-			
Miscellaneous manufacturing industries	9,284	P 16,691	1,825	4,063	4,127	3,386	P 5,115	40.4	P 27.7	-13.5	-1.8	-1.2	5.0	P 138.1			

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)												
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009			2010	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	244,648	P 432,460	56,723	91,493	105,306	111,093	P 124,568	6.4	P 75.5	-9.9	59.6	52.0	78.3	P 117.0							
Food and tobacco	905	P 2,243	432	551	600	498	P 593	-18.2	P 147.9	32.9	2203.8	2484.2	17.1	P 37.3							
Textiles	504	P 512	139	183	187	55	P 87	14.2	P 0.6	57.4	252.1	23.2	-61.9	P -37.2							
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
Chemicals	11,759	P 113,774	2,724	24,139	25,468	25,726	P 38,442	13.4	P 867.6	20.4	768.9	625.0	837.6	P 1311.2							
Ceramic, stone and clay products	2,029	X	474	X	X	X	X	31.3	X	70.7	X	X	X	X							
Iron and steel	869	P 764	191	116	174	155	P 319	-86.2	P -34.3	-64.1	-66.3	-1.9	-0.7	P -							
Non-ferrous metals	X	P 731	X	157	245	161	P 169	X	P 25.4	X	2.8	29.7	30.8	P 42.5							
Fabricated metal products	0	P 0	0	0	0	0	P 0	-100.0	P -	-	-	-	-	P -							
General-purpose, production and business oriented machinery	57,290	P 63,291	9,883	13,650	17,058	17,328	P 15,254	9.2	P 9.0	-24.5	-4.9	6.8	0.4	P 47.3							
Electrical machinery	38,011	P 38,736	5,379	8,298	11,238	11,060	P 8,140	-19.3	P -5.8	-58.4	-24.1	-8.9	-2.3	P 29.8							
Transportation equipment	126,941	P 203,506	36,311	42,471	48,366	54,143	P 58,526	21.3	P 60.0	14.3	55.9	39.0	87.8	P 61.1							
Precision instruments	288		194					-35.2	-	48.0	-	-	-	-							
Miscellaneous manufacturing industries	5,336	P 7,169	856	1,226	1,483	1,648	P 2,812	29.0	P 42.8	-35.3	-28.9	-8.8	38.2	P 227.8							

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)												
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009			2010	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	195,566	P 109,621	38,144	22,089	27,204	25,749	P 34,579	51.8	P -44.6	-3.6	-61.7	-54.2	-40.9	P -7.4							
Food and tobacco	2,204	P 2,939	675	540	907	782	P 710	12.7	P 33.3	284.1	-38.7	109.9	262.9	P 5.2							
Textiles	108	P 171	32	21	129	17	P 4	136.0	P 59.0	140.5	-32.8	1638.7	-55.3	P -86.2							
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
Chemicals	3,294	P 12,747	778	2,704	2,550	4,606	P 2,887	26.0	P 287.0	9.5	135.3	202.5	778.4	P 271.1							
Ceramic, stone and clay products	10,703	X	1,673	X	X	X	X	233.8	X	457.0	X	X	X	X							
Iron and steel	5,676	P 3,271	940	994	1,014	1,073	P 191	742.9	P -30.9	98791.6	3363.6	-70.2	-17.9	P -							
Non-ferrous metals	X	P 10,499	X	200	24	362	P 9,913	X	P 931.7	X	829.5	-96.6	12.9	P 6280.6							
Fabricated metal products	29	P 30	1	2	2	19	P 7	82.3	P 3.8	-43.9	-89.3	-71.3	1721.9	P 520.3							
General-purpose, production and business oriented machinery	7,669	P 3,735	1,980	983	1,151	609	P 993	45.7	P -60.8	47.5	-63.9	-58.2	-55.5	P -63.0							
Electrical machinery	8,998	P 5,556	1,640	1,091	1,633	1,018	P 1,814	83.9	P -47.2	-6.0	-21.4	-59.9	-71.9	P 3.9							
Transportation equipment	152,091	P 58,454	29,345	11,054	17,461	12,709	P 17,231	43.5	P -61.7	-14.8	-77.6	-59.3	-59.1	P -41.5							
Precision instruments	1,502		691					-40.9	-	23.1	-	-	-	-							
Miscellaneous manufacturing industries	2,223	P 1,782	229	447	233	842	P 260	73.5	P -31.2	91.6	-59.5	-66.2	65.3	P 13.0							

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)												
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009			2010	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	194,134	P 233,466	194,134	211,215	218,428	225,923	P 233,466	1.7	P 16.3	1.7	3.7	-1.4	7.5	P 16.3							
Food and tobacco	6,995	P 8,459	6,995	7,646	7,797	7,775	P 8,459	27.6	P 20.9	27.6	26.3	23.4	21.6	P 20.9							
Textiles	5,861	P 5,715	5,861	6,001	5,684	5,620	P 5,715	10.3	P -2.5	10.3	9.4	1.2	-3.2	P -2.5							
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
Chemicals	6,002	P 19,240	6,002	18,219	18,325	18,442	P 19,240	4.2	P 220.6	4.2	218.1	206.8	240.4	P 220.6							
Ceramic, stone and clay products	5,063	X	5,063	X	X	X	X	8.0	X	8.0	X	X	X	X							
Iron and steel	1,032	P 1,090	1,032	1,030	1,056	1,093	P 1,090	10.7	P 4.8	10.7	-0.8	1.1	3.8	P 4.8							
Non-ferrous metals	X	P 4,306	X	3,602	3,982	4,079	P 4,306	X	P 36.0	X	-26.2	-30.8	-1.9	P 36.0							
Fabricated metal products	1,263	P 1,391	1,263	1,265	1,297	1,346	P 1,391	0.2	P 10.1	0.2	7.6	-9.1	1.7	P 10.1							
General-purpose, production and business oriented machinery	18,819	P 29,698	18,819	25,997	27,674	29,560	P 29,698	83.7	P 22.5	83.7	31.4	2.3	19.1	P 22.5							
Electrical machinery	48,577	P 52,728	48,577	50,958	52,409	52,264	P 52,728	-18.3	P 5.0	-18.3	-12.5	-15.5	-6.6	P 5.0							
Transportation equipment	83,752	P 92,087	83,752	77,847	81,456	86,834	P 92,087	1.7	P 8.5	1.7	-6.7	-6.8	0.8	P 8.5							
Precision instruments	3,145		3,145					-28.7	-	-28.7	-	-	-	-							
Miscellaneous manufacturing industries	9,485	P 12,438	9,485	12,260	12,376	12,482	P 12,438	22.0	P 16.1	22.0	8.2	-1.7	-2.2	P 16.1							

- 2 . Breakdown list of actual results Europe

Sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
Manufacturing industry in total	13,671,890	P 11,795,976	2,543,004	2,597,729	2,830,398	3,206,484	P 3,161,365	-13.8	P -15.7	-40.1	-40.1	-23.2	-0.3	P 22.2						
Food and tobacco	278,989	P 301,191	61,159	63,116	68,469	70,752	P 98,855	1.8	P 8.0	-15.2	-16.0	-9.1	5.0	P 61.6						
Textiles	133,992	P 114,110	22,902	23,227	26,377	31,192	P 33,315	-7.3	P -13.6	-42.6	-45.1	-30.8	8.3	P 45.5						
Lumber, pulp, paper and paper products	60,746	P 55,046	13,014	12,771	13,797	14,005	P 14,473	-6.5	P -9.4	-26.6	-29.7	-16.4	7.1	P 11.2						
Chemicals	1,641,158	P 1,664,929	355,536	381,028	402,976	443,638	P 437,286	2.3	P 0.6	-13.1	-20.2	-5.0	13.7	P 20.6						
Ceramic, stone and clay products	674,413	P 590,676	139,448	145,551	145,774	135,414	P 163,937	-10.8	P -12.4	-35.3	-35.1	-19.7	4.9	P 17.6						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Fabricated metal products	13,739	P 10,096	2,255	2,366	2,462	2,341	P 2,927	-6.8	P -39.6	-57.6	-59.0	-48.7	-29.6	P 6.5						
General-purpose, production and business oriented machinery	1,259,097	P 1,175,059	240,706	281,229	270,036	303,753	P 320,040	-15.8	P -18.9	-45.6	-40.0	-29.2	-2.2	P 11.9						
Electrical machinery	4,130,496	P 3,383,812	786,997	741,337	790,554	1,035,575	P 816,345	-13.9	P -24.3	-35.1	-35.6	-31.5	-10.6	P -5.8						
Transportation equipment	4,663,138	P 3,902,799	757,590	811,118	967,644	1,010,564	P 1,113,472	-20.4	P -18.8	-53.3	-51.7	-25.5	-3.4	P 42.5						
Precision instruments	230,157		50,262					-8.4	-	-21.9	-	-	-	-						
Miscellaneous manufacturing industries	558,294	P 573,450	109,675	130,209	137,031	152,295	P 153,915	-5.7	P -4.0	-29.2	-30.3	-16.9	17.0	P 29.8						

Local sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
Manufacturing industry in total	8,065,298	P 6,835,954	1,524,684	1,510,263	1,620,429	1,821,607	P 1,883,655	-15.1	P -16.1	-41.0	-40.7	-23.9	-2.4	P 23.1						
Food and tobacco	202,057	P 245,534	44,046	51,765	55,115	56,067	P 82,586	1.2	P 21.5	-14.9	-6.0	1.8	14.9	P 87.5						
Textiles	43,551	P 29,986	7,530	6,368	6,903	7,772	P 8,943	-12.3	P -29.7	-46.1	-55.7	-45.0	-5.5	P 18.8						
Lumber, pulp, paper and paper products	13,860	P 13,161	3,157	3,023	3,291	3,354	P 3,492	-29.4	P -5.0	-24.4	-24.1	-13.1	14.4	P 10.6						
Chemicals	777,650	P 794,826	177,152	172,614	185,562	218,110	P 218,540	3.9	P 1.1	-13.4	-23.0	-5.7	17.3	P 22.0						
Ceramic, stone and clay products	640,030	P 552,242	134,011	138,373	137,174	124,831	P 151,865	-10.6	P -13.7	-34.9	-35.2	-19.8	2.8	P 13.3						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Fabricated metal products	4,075	P 4,825	752	1,017	1,085	1,267	P 1,456	-27.4	P -1.5	-61.9	-44.5	-12.3	34.2	P 63.9						
General-purpose, production and business oriented machinery	734,275	P 717,108	145,865	175,775	162,957	187,239	P 191,138	-11.3	P -16.4	-38.9	-35.2	-26.7	-0.4	P 8.7						
Electrical machinery	2,401,191	P 1,957,997	497,310	436,437	447,457	579,736	P 494,368	-14.3	P -20.9	-33.0	-31.7	-27.3	-11.3	P -5.0						
Transportation equipment	2,660,920	P 2,077,230	397,407	424,047	515,024	526,548	P 611,611	-25.2	P -23.4	-59.3	-56.8	-30.2	-11.1	P 51.4						
Precision instruments	167,797		35,397					6.3	-	-10.0	-	-	-	-						
Miscellaneous manufacturing industries	405,607	P 430,216	80,180	97,119	102,883	114,382	P 115,832	-6.1	P -2.1	-28.3	-30.2	-15.7	22.7	P 32.9						

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
Manufacturing industry in total	160,521	P 167,361	32,592	36,516	40,051	46,386	P 44,408	-20.0	P 1.9	-44.7	-21.2	-10.9	21.7	P 29.8						
Food and tobacco	5,929	P 12,793	1,398	1,404	2,792	3,271	P 5,326	14.5	P 115.8	3.5	-8.5	68.5	144.0	P 281.0						
Textiles	9,999	P 7,541	1,143	1,069	2,009	2,327	P 2,136	-9.2	P -22.9	-50.6	-66.0	-31.1	-9.8	P 86.9						
Lumber, pulp, paper and paper products	4,851	P 4,274	1,008	1,056	1,115	1,059	P 1,044	3.0	P -11.9	-37.0	-19.4	1.0	-25.8	P 3.5						
Chemicals	52,874	P 73,338	12,815	17,223	17,499	21,852	P 16,763	9.7	P 36.0	-7.5	20.0	35.7	70.6	P 19.8						
Ceramic, stone and clay products	2,912	P 1,562	139	304	330	238	P 691	-19.6	P -46.3	-88.2	-68.9	-57.1	-76.8	P 397.8						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Fabricated metal products	6,770	P 2,572	940	781	767	358	P 666	3.6	P -62.0	-63.3	-67.4	-61.1	-75.5	P -29.1						
General-purpose, production and business oriented machinery	18,177	P 20,566	4,306	4,517	4,776	4,371	P 6,902	-15.2	P -24.6	-49.4	-37.2	-30.5	-26.9	P -3.2						
Electrical machinery	28,217	P 21,716	4,316	4,961	5,292	6,390	P 5,072	-58.1	P -30.7	-76.4	-50.5	-51.9	17.7	P 12.7						
Transportation equipment	14,375	P 15,370	2,616	3,312	3,620	4,510	P 3,927	27.2	P 4.9	-20.5	11.1	-23.4	4.8	P 47.8						
Precision instruments	8,505		2,377					-6.0	-	-0.9	-	-	-	-						
Miscellaneous manufacturing industries	7,518	P 7,222	1,488	1,663	1,708	1,990	P 1,860	-7.6	P -6.1	-26.8	-29.4	-15.7	12.9	P 20.3						

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)													
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009				2010	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	5,446,071	P 4,792,661	985,728	1,050,950	1,169,918	1,338,491	P 1,233,302	-11.7	P -15.7	-39.2	-39.7	-22.6	2.3	P 20.3								
Food and tobacco	71,003	P 42,864	15,715	9,947	10,561	11,414	P 10,943	2.3	P -39.6	-17.6	-46.2	-46.0	-33.8	P -30.4								
Textiles	80,442	P 76,583	14,230	15,789	17,464	21,093	P 22,236	-4.0	P -3.9	-39.8	-36.3	-23.0	17.2	P 56.3								
Lumber, pulp, paper and paper products	42,036	P 37,611	8,849	8,692	9,390	9,592	P 9,937	4.2	P -10.5	-27.1	-32.4	-19.1	10.0	P 12.3								
Chemicals	810,635	P 796,765	165,569	191,190	199,915	203,676	P 201,983	0.4	P -2.3	-13.1	-20.0	-6.8	6.3	P 19.1								
Ceramic, stone and clay products	31,472	P 36,872	5,299	6,874	8,271	10,346	P 11,382	-15.2	P 17.2	-42.0	-29.1	-16.0	55.9	P 114.8								
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Fabricated metal products	2,894	P 2,698	562	568	610	716	P 804	10.0	P -41.0	-18.3	-61.2	-61.1	15.5	P -10.7								
General-purpose, production and business oriented machinery	506,645	P 437,384	90,535	100,938	102,303	112,143	P 122,000	-21.7	P -22.4	-53.6	-47.1	-32.9	-4.0	P 18.4								
Electrical machinery	1,701,087	P 1,404,099	285,371	299,939	337,805	449,449	P 316,905	-11.6	P -29.8	-36.9	-40.3	-38.2	-10.0	P -8.4								
Transportation equipment	1,987,843	P 1,810,199	357,566	383,759	449,000	479,506	P 497,934	-13.6	P -12.8	-44.8	-44.8	-19.1	7.0	P 32.7								
Precision instruments	53,856		12,488					-34.6	-	-45.3	-	-	-	-								
Miscellaneous manufacturing industries	145,169	P 136,012	28,006	31,427	32,439	35,922	P 36,224	-4.4	P -9.6	-31.7	-30.6	-20.7	1.9	P 21.3								

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)													
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009				2010	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	368,721	P 196,205	70,739	50,066	37,317	53,650	P 55,173	-6.1	P -45.3	-44.1	-50.9	-64.8	-35.8	P -15.9								
Food and tobacco	2,585	P 1,559	194	411	311	293	P 544	-36.8	P -39.7	-75.9	-36.0	-59.9	-69.9	P 180.0								
Textiles	35,263	P 5,796	4,401	2,734	917	1,383	P 762	8.2	P -83.6	-54.3	-77.5	-90.7	-84.3	P -82.7								
Lumber, pulp, paper and paper products	1,992	P 1,484	177	589	317	275	P 302	-52.5	P -25.5	-60.3	42.5	-29.6	-71.0	P 70.6								
Chemicals	24,905	P 29,982	6,375	5,989	7,584	6,729	P 9,680	21.1	P 19.4	2.2	6.5	32.4	-7.1	P 49.1								
Ceramic, stone and clay products	33,845	P 17,822	7,105	3,148	3,699	3,224	P 7,752	-2.1	P -47.3	-48.3	-56.2	-69.5	-56.7	P 9.1								
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Fabricated metal products	719	P 274	169	17	25	9	P 223	9.6	P -65.4	20.9	-93.5	-84.6	-96.4	P 21.0								
General-purpose, production and business oriented machinery	23,575	P 27,759	5,495	5,194	5,264	10,397	P 6,903	-10.2	P -15.6	-48.2	-42.8	-47.4	58.8	P -5.1								
Electrical machinery	46,660	P 14,179	12,402	2,814	2,689	3,576	P 5,101	-1.6	P -55.1	-35.7	-55.7	-69.7	-58.3	P -12.6								
Transportation equipment	186,476	P 94,087	32,044	28,332	16,128	26,761	P 22,867	-14.2	P -50.8	-49.8	-52.8	-71.7	-35.8	P -30.3								
Precision instruments	8,405		1,367					57.6	-	-16.5	-	-	-	-								
Miscellaneous manufacturing industries	2,377	P 2,525	493	227	361	910	P 1,027	33.3	P 6.2	-10.9	-40.3	-48.4	13.3	P 108.3								

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)													
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009				2010	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	281,275	P 291,134	281,275	287,277	286,852	289,925	P 291,134	-8.9	P 0.1	-8.9	-9.2	-10.2	-5.0	P 0.1								
Food and tobacco	5,141	P 7,417	5,141	5,264	5,174	5,172	P 7,417	2.2	P 44.3	2.2	4.9	0.4	0.9	P 44.3								
Textiles	3,184	P 2,982	3,184	3,090	3,055	3,030	P 2,982	1.0	P -6.3	1.0	-6.5	-6.6	-5.8	P -6.3								
Lumber, pulp, paper and paper products	1,398	P 1,241	1,398	1,400	1,353	1,268	P 1,241	-0.8	P -11.2	-0.8	-1.0	-3.0	-8.6	P -11.2								
Chemicals	26,804	P 27,548	26,804	27,869	27,459	27,457	P 27,548	-3.3	P 0.6	-3.3	-0.6	-1.9	0.0	P 0.6								
Ceramic, stone and clay products	36,267	P 35,910	36,267	35,409	35,805	35,832	P 35,910	-4.3	P -1.0	-4.3	-8.5	-7.6	-3.8	P -1.0								
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Fabricated metal products	681	P 656	681	719	712	655	P 656	3.0	P -15.7	3.0	-1.5	-2.6	-12.4	P -15.7								
General-purpose, production and business oriented machinery	22,534	P 27,519	22,534	27,890	27,365	27,448	P 27,519	-10.0	P -4.4	-10.0	-6.8	-9.6	-7.8	P -4.4								
Electrical machinery	38,443	P 42,232	38,443	41,468	42,646	43,476	P 42,232	-11.0	P -3.6	-11.0	-7.0	-6.1	-2.7	P -3.6								
Transportation equipment	119,956	P 124,816	119,956	122,911	122,196	124,817	P 124,816	-12.8	P 1.5	-12.8	-14.0	-15.0	-6.4	P 1.5								
Precision instruments	7,228		7,228					-8.1	-	-8.1	-	-	-	-								
Miscellaneous manufacturing industries	18,796	P 19,932	18,796	20,340	20,234	19,913	P 19,932	0.1	P -2.9	0.1	-2.4	-4.5	-5.0	P -2.9								

- 2 . Breakdown list of actual results Other

Sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	5,514,338	P 5,405,038	1,035,268	1,076,013	1,321,925	1,528,821	P 1,478,279	-2.6	P -3.3	-31.0	-34.8	-15.0	15.7	P 41.0						
Food and tobacco	280,387	P 305,396	54,977	71,824	77,192	79,745	P 76,635	-0.1	P 8.6	-28.1	-13.5	-3.4	27.6	P 37.7						
Textiles	29,177	P 30,046	5,451	6,381	7,553	7,511	P 8,602	-8.2	P 3.0	-36.5	-28.4	-20.1	40.1	P 57.8						
Lumber, pulp, paper and paper products	66,442	P 125,754	11,745	11,369	38,297	39,914	P 36,174	-8.9	P 89.3	-25.1	-40.0	87.9	159.6	P 208.0						
Chemicals	96,699	P 88,606	16,308	19,191	24,336	22,134	P 22,945	2.8	P -8.4	-37.6	-38.6	-6.4	-4.3	P 40.7						
Ceramic, stone and clay products	6,800	X	966	X	X	X	X	-53.1	X	-78.6	X	X	X	X						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Fabricated metal products	22,430	P 22,536	4,077	6,432	5,502	5,155	P 5,447	0.6	P 0.5	-20.4	-21.7	-9.7	27.5	P 33.6						
General-purpose, production and business oriented machinery	139,587	P 138,342	21,464	28,207	36,333	36,798	P 37,004	7.6	P -7.6	-33.1	-33.0	-24.9	-1.0	P 58.7						
Electrical machinery	250,125	P 260,569	41,299	61,994	57,286	86,562	P 54,726	-7.4	P 1.2	-28.6	-5.3	-19.4	14.2	P 29.7						
Transportation equipment	4,392,887	P 4,191,977	838,674	813,599	1,002,122	1,191,732	P 1,184,525	-3.0	P -5.7	-31.5	-38.6	-17.5	13.2	P 39.1						
Precision instruments	14,769		2,496					-2.1	-	-17.6	-	-	-	-						
Miscellaneous manufacturing industries	167,601	P 181,538	30,122	44,703	58,644	43,244	P 34,948	5.5	P 5.8	-16.6	-8.3	-3.8	42.8	P 13.0						

Local sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	4,872,906	P 4,769,741	918,281	948,517	1,168,877	1,349,149	P 1,303,198	-1.6	P -3.2	-30.6	-34.8	-15.3	16.4	P 41.1						
Food and tobacco	230,505	P 238,400	45,649	52,873	60,163	64,015	P 61,348	-2.2	P 3.4	-29.7	-22.1	-9.8	27.2	P 34.4						
Textiles	24,262	P 25,960	4,543	5,701	6,626	6,259	P 7,373	-9.7	P 7.0	-38.0	-23.3	-16.8	44.9	P 62.3						
Lumber, pulp, paper and paper products	14,224	P 52,832	2,204	2,415	16,956	17,304	P 16,158	-7.7	P 271.4	-43.5	-52.9	336.0	476.7	P 633.0						
Chemicals	79,222	P 76,452	14,262	16,635	20,891	18,545	P 20,381	-0.9	P -3.5	-38.7	-38.9	-1.9	12.6	P 42.9						
Ceramic, stone and clay products	6,071	X	755	X	X	X	X	-53.0	X	-78.7	X	X	X	X						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Fabricated metal products	21,000	P 21,580	3,805	6,137	5,324	4,954	P 5,165	0.7	P 2.8	-18.4	-20.2	-7.2	31.4	P 35.7						
General-purpose, production and business oriented machinery	115,790	P 126,089	18,391	25,759	33,017	33,754	P 33,559	18.5	P 2.1	-21.6	-25.6	-17.3	12.1	P 68.8						
Electrical machinery	213,920	P 228,696	31,360	55,426	48,369	78,511	P 46,390	-10.6	P 4.7	-38.5	-3.3	-22.5	18.4	P 55.6						
Transportation equipment	3,976,365	P 3,783,908	760,888	734,823	912,316	1,071,588	P 1,065,180	-1.6	P -5.6	-30.6	-38.3	-17.5	12.9	P 39.0						
Precision instruments	12,974		2,134					-1.4	-	-18.2	-	-	-	-						
Miscellaneous manufacturing industries	141,947	P 161,560	27,691	37,429	51,748	39,862	P 32,521	6.1	P 11.2	-12.1	-6.3	-2.2	68.1	P 14.1						

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	107,418	P 109,236	19,020	25,289	30,951	24,810	P 28,185	-2.0	P 0.9	-20.6	-11.2	-1.1	-13.6	P 44.2						
Food and tobacco	25,636	P 44,313	5,851	12,131	12,660	8,954	P 10,568	-4.7	P 69.2	-20.3	65.9	79.7	65.0	P 64.7						
Textiles	325	P 331	55	56	106	74	P 96	23.2	P 1.8	-10.2	26.1	-29.7	-1.8	P 73.0						
Lumber, pulp, paper and paper products	36,429	P 33,616	7,045	5,159	9,379	9,729	P 9,348	-13.6	P -7.7	-22.8	-47.6	-14.0	12.8	P 32.7						
Chemicals	3,799	P 3,140	579	606	1,058	721	P 755	13.1	P -17.3	-36.2	-54.4	-5.9	-5.9	P 30.2						
Ceramic, stone and clay products	0	X	0	X	X	X	X	-	X	-	X	X	X	X						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Fabricated metal products	353	P 285	53	113	40	12	P 120	-15.3	P -19.2	-62.1	-35.8	-55.7	-64.3	P 125.4						
General-purpose, production and business oriented machinery	4,693	P 2,080	575	524	630	478	P 447	-4.2	P -60.1	-22.0	-33.7	-43.1	-81.7	P -29.4						
Electrical machinery	925	P 588	270	98	178	95	P 217	42.2	P -36.4	-21.3	-31.9	-54.7	-19.4	P -19.5						
Transportation equipment	14,916	P 14,226	3,347	2,866	3,172	3,283	P 4,906	-14.2	P -4.6	-23.7	-28.2	-18.0	-11.5	P 46.6						
Precision instruments	347		58					29.3	-	6.3	-	-	-	-						
Miscellaneous manufacturing industries	11,091	P 7,201	421	3,275	3,128	478	P 320	82.9	P -34.4	8.4	-3.1	-5.3	-88.0	P 6.7						

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)													
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009				2010	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	534,014	P 526,061	97,966	102,207	122,097	154,862	P 146,895	-11.4	P -5.5	-36.4	-38.9	-15.5	15.9	P 39.5								
Food and tobacco	24,246	P 22,683	3,476	6,819	4,369	6,775	P 4,719	33.5	P -6.4	-15.9	-13.4	-28.9	0.4	P 35.7								
Textiles	4,590	P 3,756	853	624	820	1,179	P 1,133	-1.8	P -18.2	-28.5	-56.3	-38.9	21.9	P 32.9								
Lumber, pulp, paper and paper products	15,789	P 39,306	2,495	3,795	11,961	12,881	P 10,668	4.1	P 149.0	-11.7	-4.2	114.4	243.3	P 327.6								
Chemicals	13,679	P 9,014	1,467	1,949	2,388	2,868	P 1,809	27.5	P -34.1	-26.3	-28.6	-33.4	-51.4	P 23.3								
Ceramic, stone and clay products	729	X	210	X	X	X	X	-67.7	X	-69.1	X	X	X	X								
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Fabricated metal products	1,077	P 670	219	182	138	188	P 162	4.6	P -37.8	-30.9	-49.0	-47.4	-21.3	P -25.9								
General-purpose, production and business oriented machinery	19,105	P 10,173	2,498	1,924	2,686	2,565	P 2,998	-30.2	P -50.9	-69.3	-70.3	-61.7	-41.6	P 7.0								
Electrical machinery	35,280	P 31,284	9,668	6,471	8,738	7,956	P 8,119	16.3	P -12.5	45.5	-19.4	-6.3	-3.9	P -18.8								
Transportation equipment	401,607	P 393,843	74,439	75,910	86,634	116,861	P 114,439	-15.4	P -7.1	-39.7	-41.7	-18.0	16.4	P 39.8								
Precision instruments	1,448		304					-12.9	-	-16.3	-	-	-	-								
Miscellaneous manufacturing industries	14,562	P 12,777	2,009	3,999	3,768	2,904	P 2,107	-24.2	P -13.6	-52.8	-27.0	-20.9	12.2	P 4.9								

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)													
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009				2010	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	188,013	P 102,855	63,321	33,459	20,843	20,271	P 28,281	27.4	P -47.1	31.4	-32.7	-51.2	-49.7	P -52.6								
Food and tobacco	9,135	P 5,248	2,184	1,358	1,138	1,143	P 1,609	32.8	P -43.0	-39.2	-53.2	-52.8	-30.4	P -28.2								
Textiles	907	P 696	145	68	141	302	P 185	-13.3	P -23.2	-39.9	-58.0	-62.3	33.8	P 27.7								
Lumber, pulp, paper and paper products	6,666	P 3,665	3,727	984	957	939	P 785	107.1	P -45.0	995.1	24.8	-22.5	2.5	P -78.9								
Chemicals	858	P 1,145	228	382	177	248	P 338	24.9	P 33.5	-12.3	153.0	-15.9	-7.4	P 47.8								
Ceramic, stone and clay products	139	X	11	X	X	X	X	-71.8	X	-	X	X	X	X								
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Fabricated metal products	744	P 153	7	46	27	41	P 39	1178.0	P -79.5	-43.9	17.9	-95.5	-58.7	P 416.9								
General-purpose, production and business oriented machinery	3,343	P 1,390	1,152	223	375	493	P 299	-13.9	P -64.1	81.5	-81.1	-64.2	-13.9	P -74.6								
Electrical machinery	3,012	P 2,148	723	910	402	326	P 511	33.3	P -6.4	-10.7	19.2	-23.1	-44.4	P 21.5								
Transportation equipment	152,306	P 84,322	50,672	27,448	16,876	16,473	P 23,526	22.3	P -48.4	24.1	-33.2	-50.3	-53.2	P -53.8								
Precision instruments	467		31					19.8	-	-	-	-	-	-								
Miscellaneous manufacturing industries	7,334	P 1,027	4,006	299	561	75	P 93	247.8	P -72.3	1570.8	-78.9	-55.0	-88.1	P -81.0								

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)													
	FY2008		FY2009		2009				2010				FY2008		FY2009		2009				2010	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	178,804	P 194,945	178,804	169,803	172,714	193,786	P 194,945	-10.4	P 2.0	-10.4	-14.6	-11.6	-3.1	P 2.0								
Food and tobacco	12,746	P 13,575	12,746	13,333	13,241	13,253	P 13,575	4.0	P 5.4	4.0	9.2	5.5	5.3	P 5.4								
Textiles	4,848	P 4,921	4,848	4,795	4,906	4,928	P 4,921	-4.7	P 1.5	-4.7	-6.0	-3.8	-2.0	P 1.5								
Lumber, pulp, paper and paper products	1,701	P 3,216	1,701	1,859	3,289	3,255	P 3,216	-8.3	P 89.1	-8.3	-4.1	87.2	88.7	P 89.1								
Chemicals	2,179	P 2,133	2,179	2,171	2,192	2,122	P 2,133	-6.6	P -2.1	-6.6	-3.5	-2.3	-5.8	P -2.1								
Ceramic, stone and clay products	776	X	776	X	X	X	X	17.2	X	17.2	X	X	X	X								
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Fabricated metal products	828	P 1,359	828	805	1,356	1,338	P 1,359	-3.8	P 64.1	-3.8	-8.1	57.5	60.6	P 64.1								
General-purpose, production and business oriented machinery	5,716	P 6,487	5,716	6,304	6,338	6,298	P 6,487	0.7	P -0.7	0.7	-6.3	-7.6	-3.0	P -0.7								
Electrical machinery	11,866	P 10,013	11,866	10,746	10,326	10,091	P 10,013	-20.1	P -10.7	-20.1	-22.4	-24.9	-19.4	P -10.7								
Transportation equipment	123,216	P 138,817	123,216	115,053	116,391	138,179	P 138,817	-12.1	P 1.7	-12.1	-18.2	-14.7	-4.5	P 1.7								
Precision instruments	1,111		1,111					-11.1	-	-11.1	-	-	-	-								
Miscellaneous manufacturing industries	12,437	P 12,098	12,437	12,568	12,523	12,114	P 12,098	-5.6	P -2.2	-5.6	-4.2	-6.8	2.2	P -2.2								

- 1 . Generalization table of forecast

(Unit:%points)

All regions	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	3.4	13.1	26.2	21.4	20.2	11.1	10.4	19.9	P	21.9	P	18.5	P	21.2	P	8.1
Local Sales	4.7	13.1	25.4	21.6	19.0	11.5	8.5	18.8	P	20.8	P	16.1	P	18.8	P	5.7
Sales to Japan	-4.4	2.0	8.8	8.3	5.8	1.6	0.8	7.0	P	8.7	P	13.1	P	8.3	P	6.3
Sales to countries other than Japan	-0.6	6.1	12.8	11.2	8.9	4.5	4.9	11.6	P	11.0	P	11.6	P	10.4	P	4.3
Acquisition of tangible fixed assets (excluding land)	-3.6	-3.5	9.0	4.3	11.0	6.4	11.0	12.1	P	16.7	P	20.3	P	11.1	P	14.6
Number of employees(the end of term)	-12.4	-4.9	2.9	1.7	5.1	2.7	7.5	8.2	P	11.2	P	23.6	P	8.7	P	13.6

North America	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	-6.4	6.3	17.1	16.9	15.1	16.6	10.2	8.5	P	8.4	P	14.8	P	9.9	P	3.6
Local Sales	-6.5	7.0	21.2	19.5	14.9	16.9	9.3	9.6	P	10.8	P	17.3	P	10.8	P	3.8
Sales to Japan	-10.2	-6.1	2.5	1.9	-3.4	2.2	1.3	-0.3	P	-2.6	P	7.6	P	-0.7	P	5.4
Sales to countries other than Japan	-9.8	2.4	11.3	11.2	4.8	10.2	6.1	4.4	P	3.8	P	13.6	P	6.7	P	4.3
Acquisition of tangible fixed assets (excluding land)	-13.0	-13.8	4.3	-3.0	4.4	0.0	5.0	6.3	P	12.0	P	25.0	P	7.7	P	21.5
Number of employees(the end of term)	-18.1	-9.2	-7.0	-6.8	0.0	0.4	1.4	2.5	P	1.3	P	19.4	P	-3.8	P	5.4

Asia	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	8.7	18.9	31.4	24.4	23.3	10.4	10.0	23.7	P	27.8	P	19.1	P	26.8	P	7.9
Local Sales	10.3	18.6	29.3	24.5	22.4	10.9	8.5	22.2	P	25.4	P	15.1	P	23.2	P	4.6
Sales to Japan	-2.3	4.6	11.9	11.0	8.5	1.2	0.8	9.9	P	11.8	P	14.1	P	11.1	P	6.5
Sales to countries other than Japan	3.0	9.5	15.0	11.2	10.2	3.6	3.7	12.8	P	13.8	P	10.8	P	13.0	P	3.5
Acquisition of tangible fixed assets (excluding land)	-1.1	0.7	10.6	6.3	13.1	7.6	12.4	14.5	P	19.1	P	20.2	P	13.4	P	12.7
Number of employees(the end of term)	-9.0	-2.3	7.5	5.5	8.1	4.3	10.4	11.3	P	15.7	P	24.7	P	13.3	P	15.6

ASEAN 4	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	-0.7	13.9	32.3	21.6	25.8	11.1	15.1	19.1	P	24.1	P	24.8	P	22.2	P	8.3
Local Sales	-1.2	12.1	29.5	21.7	24.6	11.5	13.4	17.2	P	19.4	P	20.6	P	18.2	P	6.1
Sales to Japan	-4.4	5.1	15.4	10.8	11.5	2.7	3.0	8.8	P	10.3	P	14.7	P	11.9	P	6.8
Sales to countries other than Japan	2.1	12.5	19.5	13.0	16.3	6.1	10.3	12.7	P	16.9	P	14.8	P	13.8	P	1.3
Acquisition of tangible fixed assets (excluding land)	-7.8	-4.3	9.7	5.2	15.1	7.1	12.6	13.6	P	16.2	P	24.0	P	11.6	P	15.9
Number of employees(the end of term)	-15.4	-6.7	2.8	0.4	6.0	2.9	9.5	10.8	P	15.6	P	31.0	P	11.5	P	18.2

NIEs3	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	1.3	8.5	24.9	26.7	17.4	4.6	4.0	23.5	P	28.5	P	27.2	P	24.1	P	15.6
Local Sales	-0.5	7.9	18.5	18.1	16.0	-2.5	2.4	21.8	P	23.8	P	24.3	P	17.9	P	10.0
Sales to Japan	-9.5	1.1	5.6	13.4	6.9	-1.7	0.0	9.5	P	6.9	P	16.4	P	2.2	P	1.1
Sales to countries other than Japan	-3.4	6.2	14.8	15.9	9.6	2.7	2.1	20.5	P	14.8	P	18.2	P	13.3	P	7.1
Acquisition of tangible fixed assets (excluding land)	-7.4	-6.4	7.0	3.5	13.1	4.1	9.4	9.4	P	16.5	P	23.9	P	10.2	P	16.6
Number of employees(the end of term)	-11.9	-7.2	-1.5	-0.4	3.3	-2.1	5.6	4.4	P	12.5	P	24.4	P	8.2	P	15.4

China (including Hong Kong)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	16.9	24.3	31.6	24.3	21.4	7.7	5.5	26.1	P	30.0	P	13.1	P	30.4	P	6.1
Local Sales	20.4	25.8	30.9	26.8	20.7	10.3	5.2	25.3	P	30.9	P	10.5	P	28.1	P	2.3
Sales to Japan	1.1	4.8	12.0	9.9	6.6	-0.6	-2.2	9.6	P	12.3	P	11.2	P	11.9	P	7.1
Sales to countries other than Japan	4.6	7.2	12.1	8.5	4.7	-0.5	-2.6	10.3	P	11.6	P	7.0	P	12.1	P	4.9
Acquisition of tangible fixed assets (excluding land)	5.3	5.6	10.6	6.5	11.9	7.9	12.4	15.8	P	20.4	P	15.1	P	15.5	P	9.9
Number of employees(the end of term)	-4.1	0.9	11.2	8.3	9.3	5.0	11.3	12.6	P	16.2	P	20.3	P	14.5	P	13.6

Other Asian countries	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	17.1	26.8	35.0	37.6	34.7	37.2	25.2	31.6	P	30.2	P	13.1	P	31.3	P	4.5
Local Sales	22.9	24.5	34.8	34.5	35.3	35.5	17.0	27.2	P	19.7	P	-3.2	P	23.7	P	-0.8
Sales to Japan	0.0	5.4	2.8	15.3	8.8	11.2	12.3	20.0	P	27.3	P	27.3	P	16.7	P	11.3
Sales to countries other than Japan	11.6	13.1	9.7	13.2	12.5	19.5	11.1	17.1	P	7.8	P	-3.8	P	12.5	P	-0.6
Acquisition of tangible fixed assets (excluding land)	3.8	7.7	22.4	16.5	11.4	15.7	18.2	18.9	P	31.0	P	27.2	P	14.4	P	6.7
Number of employees(the end of term)	-0.8	9.6	21.4	23.3	18.9	17.2	17.7	17.3	P	17.8	P	18.6	P	23.3	P	13.7

Europe	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	-16.8	-15.3	2.5	13.6	11.6	8.2	14.5	12.3	P	0.9	P	17.7	P	-2.3	P	13.0
Local Sales	-18.2	-15.0	3.4	8.9	8.0	7.8	10.9	7.2	P	4.0	P	22.2	P	-1.2	P	13.8
Sales to Japan	-6.3	-2.9	-3.1	0.9	-2.5	4.5	0.0	-2.4	P	1.0	P	7.3	P	0.0	P	2.9
Sales to countries other than Japan	-7.6	-9.0	-0.4	11.9	10.4	4.2	11.9	14.2	P	1.7	P	9.3	P	-1.8	P	7.2
Acquisition of tangible fixed assets (excluding land)	-8.7	-14.3	1.9	-1.6	7.0	6.7	5.8	4.5	P	3.9	P	12.6	P	3.8	P	18.1
Number of employees(the end of term)	-23.1	-15.5	-11.2	-11.1	-7.0	-4.3	-5.6	-5.0	P	-5.5	P	17.6	P	-4.3	P	11.2

Other	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	2.1	10.3	25.3	6.6	7.9	10.3	7.1	16.9	P	21.8	P	19.7	P	22.5	P	12.2
Local Sales	9.3	12.4	28.3	10.6	0.9	10.3	1.7	22.1	P	20.2	P	10.9	P	20.0	P	7.6
Sales to Japan	-18.5	-3.8	2.1	-2.1	6.2	0.0	0.0	0.0	P	2.4	P	20.9	P	6.1	P	9.9
Sales to countries other than Japan	-9.5	2.2	14.6	7.4	0.0	0.0	1.0	9.9	P	14.0	P	23.5	P	12.2	P	10.0
Acquisition of tangible fixed assets (excluding land)	0.9	-8.3	14.8	9.2	8.0	6.3	18.2	11.0	P	20.6	P	19.7	P	0.0	P	8.3
Number of employees(the end of term)	-21.3	-6.0	-4.0	-2.8	0.7	0.0	12.7	6.9	P	10.0	P	31.3	P	5.9	P	11.9

[Quarterly year-on-year changes in DI (current quarter)] = [DI (current quarter) for the current quarter] - [DI (current quarter) for the same quarter of the previous year]

[Quarterly year-on-year changes in DI (next quarter)] = [DI (next quarter) for the current quarter] - [DI (next quarter) for the same quarter of the previous year]

- 2 . Breakdown list of forecast All regions

(Unit : %points)

Starting with the April-June quarter of 2009, industrial classifications were reexamined in observance of the Japan Standard Industrial Classification (revised in November 2007), but the old classifications (Precision instruments) will be listed together for the time being. Values for "General-purpose, production and business oriented machinery" are used as the values for "Industrial machinery" before the January - March quarter of 2009.

Sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	3.4	13.1	26.2	21.4	20.2	11.1	10.4	19.9	P	21.9	P	18.5	P	21.2	P	8.1
Food and tobacco	19.6	26.1	23.2	21.7	18.4	20.7	19.7	28.1	P	26.5	P	6.9	P	26.7	P	0.6
Textiles	-4.7	3.0	9.9	7.2	-1.7	0.5	4.2	14.1	P	15.5	P	20.2	P	12.5	P	9.5
Lumber, pulp, paper and paper products	-23.3	-2.4	40.0	24.4	19.2	12.8	0.0	13.4	P	50.0	P	73.3	P	30.5	P	32.9
Chemicals	32.1	31.5	38.0	32.6	18.8	12.5	3.9	26.8	P	26.9	P	-5.2	P	20.9	P	-10.6
Ceramic, stone and clay products	18.3	26.8	26.4	27.6	16.9	7.5	4.8	32.6	P	14.8	P	-3.5	P	25.9	P	-0.9
Iron and steel	7.7	40.2	42.7	57.3	40.5	26.8	15.9	39.1	P	42.0	P	34.3	P	37.2	P	-3.0
Non-ferrous metals	6.1	14.1	47.7	34.6	43.5	18.8	24.0	32.7	P	41.9	P	35.8	P	26.0	P	11.9
Fabricated metal products	-2.3	10.6	25.8	23.6	25.2	14.0	15.6	29.1	P	30.8	P	33.1	P	29.3	P	18.7
General-purpose, production and business oriented machinery	-12.1	-8.1	15.8	22.7	19.8	16.5	20.2	19.8	P	29.7	P	38.4	P	26.0	P	28.0
Electrical machinery	13.5	18.9	27.6	19.1	19.1	-0.3	4.7	19.7	P	24.9	P	11.4	P	26.9	P	8.0
Transportation equipment	-7.6	5.3	25.6	19.2	27.0	19.1	15.7	11.9	P	5.5	P	13.1	P	6.9	P	1.6
Precision instruments	3.6	28.9														
Miscellaneous manufacturing industries	-11.0	7.4	19.7	8.2	8.5	3.4	-2.5	17.9	P	24.4	P	34.7	P	28.2	P	18.2

Sales to countries other than Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-0.6	6.1	12.8	11.2	8.9	4.5	4.9	11.6	P	11.0	P	11.6	P	10.4	P	4.3
Food and tobacco	16.1	12.8	19.0	16.9	11.2	21.3	7.4	16.5	P	13.3	P	-2.8	P	3.7	P	-9.1
Textiles	-6.1	-0.9	5.5	13.4	7.0	6.2	8.0	10.6	P	8.1	P	14.2	P	5.4	P	6.3
Lumber, pulp, paper and paper products	6.2	0.0	26.3	15.8	12.2	2.4	-10.6	5.3	P	15.4	P	9.2	P	10.5	P	10.5
Chemicals	19.3	21.5	18.0	18.5	9.2	9.2	6.7	17.8	P	15.7	P	-3.6	P	12.3	P	-9.2
Ceramic, stone and clay products	-2.0	12.0	6.5	16.1	7.4	0.0	-9.5	19.1	P	0.0	P	2.0	P	7.0	P	-5.0
Iron and steel	14.2	30.7	18.8	20.4	6.7	2.3	16.0	18.2	P	8.2	P	-6.0	P	18.3	P	-12.4
Non-ferrous metals	-2.7	-2.7	43.6	24.4	25.0	6.3	7.4	9.9	P	23.0	P	25.7	P	14.8	P	17.5
Fabricated metal products	-7.5	-5.7	3.7	3.8	18.0	-1.7	8.8	12.3	P	12.3	P	19.8	P	1.7	P	7.4
General-purpose, production and business oriented machinery	-13.0	-2.9	6.2	10.3	11.6	8.7	8.0	9.2	P	15.5	P	25.0	P	18.4	P	17.3
Electrical machinery	5.6	12.6	19.5	12.2	11.1	-4.0	3.6	16.5	P	16.3	P	10.7	P	15.7	P	3.1
Transportation equipment	-10.2	-3.5	6.3	7.8	6.4	8.3	8.1	5.9	P	1.1	P	11.3	P	0.0	P	3.5
Precision instruments	0.0	15.9														
Miscellaneous manufacturing industries	-8.1	3.1	9.6	0.0	-0.9	-1.0	-5.9	9.8	P	11.0	P	19.5	P	15.4	P	11.4

Local sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	4.7	13.1	25.4	21.6	19.0	11.5	8.5	18.8	P	20.8	P	16.1	P	18.8	P	5.7
Food and tobacco	26.3	30.1	34.6	35.6	22.3	28.5	21.5	32.4	P	30.7	P	4.4	P	29.0	P	-1.1
Textiles	-4.3	9.4	10.6	15.1	10.8	4.1	1.5	15.2	P	16.1	P	20.4	P	8.9	P	-0.5
Lumber, pulp, paper and paper products	-12.9	-7.7	20.0	15.0	9.3	16.3	21.9	29.3	P	30.2	P	43.1	P	32.6	P	40.3
Chemicals	31.1	30.0	35.9	32.2	15.4	12.0	4.8	18.9	P	27.4	P	-3.7	P	20.5	P	-9.5
Ceramic, stone and clay products	24.2	25.8	25.4	22.7	16.6	0.0	1.4	33.3	P	22.0	P	-2.2	P	23.5	P	-2.3
Iron and steel	7.2	44.2	40.4	56.5	34.6	22.3	8.4	40.0	P	39.7	P	32.5	P	35.9	P	-8.3
Non-ferrous metals	5.4	9.8	47.0	36.0	38.1	20.6	17.9	25.3	P	41.9	P	36.5	P	25.8	P	16.0
Fabricated metal products	-4.5	14.9	25.0	13.9	18.5	19.1	5.0	21.5	P	22.1	P	26.6	P	17.1	P	2.2
General-purpose, production and business oriented machinery	-7.6	-5.0	14.1	15.9	20.8	18.2	14.4	17.2	P	32.0	P	36.7	P	27.1	P	28.1
Electrical machinery	10.5	13.8	25.1	16.0	11.5	-3.6	3.4	17.8	P	19.6	P	9.1	P	19.9	P	6.1
Transportation equipment	-5.5	4.5	24.6	20.7	26.2	17.8	12.8	13.1	P	6.3	P	11.8	P	8.0	P	3.5
Precision instruments	7.0	22.3														
Miscellaneous manufacturing industries	-4.1	18.7	24.8	15.1	11.4	6.4	0.4	19.0	P	20.8	P	23.8	P	20.1	P	-1.0

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-3.6	-3.5	9.0	4.3	11.0	6.4	11.0	12.1	P	16.7	P	20.3	P	11.1	P	14.6
Food and tobacco	17.0	14.0	16.5	14.4	24.2	16.7	14.9	23.4	P	23.1	P	6.1	P	12.7	P	-1.3
Textiles	2.3	-1.6	8.6	3.5	4.5	9.1	6.6	13.2	P	17.0	P	14.7	P	14.6	P	16.2
Lumber, pulp, paper and paper products	4.7	-2.4	9.3	11.6	9.1	4.5	4.6	20.9	P	15.6	P	10.9	P	11.2	P	13.6
Chemicals	5.4	5.0	9.8	10.5	12.8	7.9	9.5	11.7	P	14.9	P	9.5	P	14.5	P	9.5
Ceramic, stone and clay products	5.0	8.4	14.3	16.5	18.0	10.8	22.5	22.5	P	28.0	P	23.0	P	21.6	P	13.2
Iron and steel	-11.5	-3.3	-1.7	0.0	-1.5	0.0	3.5	15.5	P	13.5	P	25.0	P	20.3	P	23.6
Non-ferrous metals	-4.7	-7.0	4.4	-4.4	13.5	11.2	9.8	16.3	P	19.4	P	24.1	P	20.6	P	27.6
Fabricated metal products	5.0	0.0	8.2	9.8	14.3	5.8	6.7	10.7	P	15.0	P	10.0	P	14.5	P	14.5
General-purpose, production and business oriented machinery	-13.8	-6.8	5.2	7.6	12.0	9.3	5.3	6.4	P	9.0	P	19.9	P	9.2	P	11.9
Electrical machinery	-3.9	-3.4	10.1	0.9	11.9	0.1	10.2	13.5	P	17.9	P	21.8	P	9.2	P	12.6
Transportation equipment	-13.8	-13.9	8.8	-0.7	10.5	6.1	15.7	10.3	P	16.1	P	29.9	P	4.3	P	18.2
Precision instruments	-3.8	3.9														
Miscellaneous manufacturing industries	11.6	5.3	11.8	9.4	5.1	8.9	9.8	10.6	P	20.7	P	11.3	P	18.4	P	15.7

Sales to Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	-4.4	2.0	8.8	8.3	5.8	1.6	0.8	7.0	P	8.7	P	13.1	P	8.3	P	6.3
Food and tobacco	0.0	2.6	1.2	5.7	2.4	2.4	11.7	10.9	P	3.7	P	3.7	P	4.9	P	2.3
Textiles	-3.5	-1.4	1.2	-5.2	-16.6	-10.4	0.8	0.7	P	1.4	P	4.9	P	5.7	P	7.1
Lumber, pulp, paper and paper products	-22.9	11.4	15.8	5.2	18.0	2.6	-18.4	7.9	P	31.5	P	54.4	P	7.9	P	-3.5
Chemicals	7.3	4.4	8.8	10.2	2.6	6.5	-2.2	10.5	P	5.7	P	-1.6	P	0.9	P	-3.5
Ceramic, stone and clay products	-8.1	0.0	6.3	19.1	16.0	2.1	-7.8	23.4	P	0.0	P	8.1	P	3.4	P	3.4
Iron and steel	-4.7	0.0	14.3	12.0	17.9	10.6	11.6	20.9	P	8.7	P	13.4	P	0.0	P	0.0
Non-ferrous metals	-10.6	-5.2	30.9	17.9	25.3	7.6	2.4	12.1	P	14.7	P	25.3	P	6.1	P	11.3
Fabricated metal products	-8.3	0.0	19.0	15.9	11.2	4.3	11.4	11.4	P	16.2	P	24.5	P	20.9	P	20.9
General-purpose, production and business oriented machinery	-13.3	-9.4	1.6	10.8	5.7	6.0	6.6	3.0	P	14.6	P	24.9	P	12.8	P	17.9
Electrical machinery	7.5	14.0	16.4	12.2	9.5	-4.1	1.6	12.3	P	13.8	P	6.3	P	14.9	P	0.9
Transportation equipment	-15.8	-6.4	2.8	5.7	4.7	4.8	-0.5	1.5	P	0.4	P	16.2	P	1.2	P	7.6
Precision instruments	4.0	16.9														
Miscellaneous manufacturing industries	-7.5	0.5	13.1	2.2	4.2	-1.7	-7.2	2.1	P	11.1	P	16.5	P	13.6	P	9.6

Number of employees (the end of term)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	-12.4	-4.9	2.9	1.7	5.1	2.7	7.5	8.2	P	11.2	P	23.6	P	8.7	P	13.6
Food and tobacco	8.4	10.5	8.2	7.2	4.9	10.3	17.2	17.5	P	16.1	P	7.7	P	14.6	P	4.1
Textiles	-16.9	-14.0	-6.2	-2.2	-5.8	-2.2	2.4	1.8	P	7.5	P	24.4	P	3.1	P	17.1
Lumber, pulp, paper and paper products	-13.3	-4.5	4.4	0.0	2.0	0.0	-6.2	-4.2	P	0.0	P	13.3	P	4.2	P	8.7
Chemicals	4.7	5.6	5.5	2.3	3.3	2.7	10.5	11.7	P	9.9	P	5.2	P	8.7	P	3.1
Ceramic, stone and clay products	2.8	-2.8	14.3	14.2	2.5	0.0	20.0	11.7	P	17.0	P	14.2	P	8.5	P	11.3
Iron and steel	-22.7	1.4	5.5	3.3	4.8	4.9	6.0	13.1	P	15.3	P	38.0	P	14.5	P	13.1
Non-ferrous metals	-9.1	-8.1	12.6	7.8	14.1	8.1	8.0	10.0	P	14.3	P	23.4	P	15.2	P	23.3
Fabricated metal products	-9.7	-9.8	3.5	-3.4	11.7	3.3	13.7	15.8	P	18.5	P	28.2	P	9.9	P	19.7
General-purpose, production and business oriented machinery	-15.4	-5.0	-5.9	-3.3	0.3	2.0	4.4	5.1	P	12.5	P	26.1	P	10.4	P	15.0
Electrical machinery	-10.9	-2.9	3.9	1.1	4.9	-3.4	5.5	7.0	P	10.4	P	21.3	P	8.0	P	10.9
Transportation equipment	-23.9	-12.8	1.4	2.7	10.4	8.3	8.6	8.0	P	7.2	P	31.1	P	7.0	P	19.8
Precision instruments	-17.0	-6.1														
Miscellaneous manufacturing industries	-11.3	-2.5	7.9	1.3	2.6	1.4	5.1	7.0	P	17.5	P	31.5	P	9.0	P	12.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	51.6	52.1	54.6	63.0	P	65.9	P	14.3		
Updating and repair	40.9	36.3	40.1	34.7	P	36.1	P	-4.8		
Rationalization and increase in efficiency	29.1	27.4	23.3	21.3	P	22.2	P	-6.9		
Others	10.4	12.7	10.7	10.4	P	9.2	P	-1.2		

Reinforcement of production capacity	Purpose-oriented percentage							
	Jan.-Mar.2009	Apr.-Jun.2009	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	51.6	52.1	54.6	63.0	P	65.9	P	14.3
Food and tobacco	58.3	50.0	47.4	56.7	P	61.9	P	3.6
Textiles	61.5	54.5	45.5	60.0	P	47.8	P	-13.7
Lumber, pulp, paper and paper products	12.5	50.0	66.7	50.0	P	71.4	P	58.9
Chemicals	40.5	40.0	37.8	46.5	P	49.0	P	8.5
Ceramic, stone and clay products	22.2	44.4	50.0	57.1	P	66.7	P	44.5
Iron and steel	57.1	36.4	0.0	57.1	P	52.4	P	-4.7
Non-ferrous metals	57.1	80.0	61.1	65.0	P	60.7	P	3.6
Fabricated metal products	71.4	18.2	36.4	69.2	P	75.0	P	3.6
General-purpose, production and business oriented machinery	60.0	55.8	46.7	67.4	P	67.3	P	1.6
Electrical machinery	67.4	62.7	63.2	73.3	P	73.2	P	5.8
Transportation equipment	39.3	49.0	59.6	64.2	P	70.5	P	31.2
Precision instruments	80.0							
Miscellaneous manufacturing industries	42.5	52.9	58.0	54.8	P	66.2	P	23.7

Rationalization and increase in efficiency	Purpose-oriented percentage							
	Jan.-Mar.2009	Apr.-Jun.2009	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	29.1	27.4	23.3	21.3	P	22.2	P	-6.9
Food and tobacco	8.3	13.6	15.8	10.0	P	19.0	P	10.7
Textiles	53.8	18.2	31.8	28.0	P	21.7	P	-32.1
Lumber, pulp, paper and paper products	50.0	66.7	50.0	62.5	P	28.6	P	-21.4
Chemicals	24.3	22.0	32.4	27.9	P	32.7	P	8.4
Ceramic, stone and clay products	22.2	33.3	0.0	14.3	P	19.0	P	-3.2
Iron and steel	14.3	9.1	50.0	14.3	P	0.0	P	-14.3
Non-ferrous metals	28.6	30.0	22.2	40.0	P	17.9	P	-10.7
Fabricated metal products	14.3	45.5	54.5	46.2	P	37.5	P	23.2
General-purpose, production and business oriented machinery	44.0	26.9	28.9	20.9	P	22.4	P	-23.3
Electrical machinery	26.7	32.4	24.2	21.4	P	21.1	P	-5.6
Transportation equipment	26.2	22.5	14.4	9.2	P	18.0	P	-8.2
Precision instruments	50.0							
Miscellaneous manufacturing industries	37.5	35.3	22.0	30.6	P	29.7	P	-7.8

Updating and repair	Purpose-oriented percentage							
	Jan.-Mar.2009	Apr.-Jun.2009	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	40.9	36.3	40.1	34.7	P	36.1	P	-4.8
Food and tobacco	58.3	63.6	47.4	36.7	P	42.9	P	-15.4
Textiles	30.8	22.7	50.0	44.0	P	34.8	P	4.0
Lumber, pulp, paper and paper products	37.5	83.3	50.0	75.0	P	85.7	P	48.2
Chemicals	40.5	50.0	67.6	48.8	P	46.9	P	6.4
Ceramic, stone and clay products	55.6	11.1	25.0	28.6	P	28.6	P	-27.0
Iron and steel	42.9	63.6	50.0	50.0	P	66.7	P	23.8
Non-ferrous metals	57.1	20.0	27.8	45.0	P	60.7	P	3.6
Fabricated metal products	28.6	63.6	63.6	30.8	P	31.3	P	2.7
General-purpose, production and business oriented machinery	36.0	32.7	31.1	30.2	P	32.7	P	1.3
Electrical machinery	30.2	36.3	35.8	26.0	P	41.5	P	11.3
Transportation equipment	50.0	32.4	34.6	33.3	P	20.5	P	-29.5
Precision instruments	20.0							
Miscellaneous manufacturing industries	40.0	23.5	42.0	35.5	P	27.0	P	-13.0

Others	Purpose-oriented percentage							
	Jan.-Mar.2009	Apr.-Jun.2009	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	10.4	12.7	10.7	10.4	P	9.2	P	-1.2
Food and tobacco	4.2	18.2	21.1	20.0	P	14.3	P	10.1
Textiles	0.0	18.2	13.6	4.0	P	17.4	P	17.4
Lumber, pulp, paper and paper products	25.0	50.0	16.7	0.0	P	0.0	P	-25.0
Chemicals	8.1	14.0	8.1	11.6	P	10.2	P	2.1
Ceramic, stone and clay products	0.0	16.7	25.0	28.6	P	14.3	P	14.3
Iron and steel	0.0	9.1	0.0	0.0	P	4.8	P	4.8
Non-ferrous metals	7.1	0.0	5.6	0.0	P	0.0	P	-7.1
Fabricated metal products	0.0	0.0	0.0	0.0	P	18.8	P	18.8
General-purpose, production and business oriented machinery	16.0	13.5	17.8	11.6	P	6.1	P	-5.3
Electrical machinery	10.5	6.9	11.6	9.9	P	8.9	P	-1.6
Transportation equipment	13.1	15.7	5.8	9.2	P	9.8	P	-3.3
Precision instruments	0.0							
Miscellaneous manufacturing industries	17.5	11.8	10.0	12.9	P	8.1	P	-9.4

- 2 . Breakdown list of forecast North America

(Unit : %points)

Sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-6.4	6.3	17.1	16.9	15.1	16.6	10.2	8.5	P	8.4	P	14.8	P	9.9	P	3.6
Food and tobacco	6.9	6.9	19.3	16.1	0.0	24.2	3.1	22.6	P	10.0	P	3.1	P	6.7	P	-0.2
Textiles	-40.0	-13.3	40.0	53.3	33.4	26.6	7.7	15.4	P	7.7	P	47.7	P	7.7	P	21.0
Lumber, pulp, paper and paper products	-80.0	-40.0	16.7	0.0	-16.6	0.0	25.0	0.0	P	66.7	P	146.7	P	33.3	P	73.3
Chemicals	24.0	33.3	34.7	21.2	10.2	29.2	24.5	24.5	P	20.5	P	-3.5	P	8.2	P	-25.1
Ceramic, stone and clay products	20.0	30.0	30.8	15.4	15.4	7.7	15.4	7.7	P	0.0	P	-20.0	P	23.1	P	-6.9
Iron and steel	-25.0	18.7	52.9	52.9	37.5	31.3	23.1	15.4	P	23.0	P	48.0	P	15.4	P	-3.3
Non-ferrous metals	30.8	38.5	28.6	35.7	7.1	0.0	14.3	-7.2	P	14.3	P	-16.5	P	0.0	P	-38.5
Fabricated metal products	-25.0	8.3	36.4	45.5	28.6	28.6	0.0	7.7	P	-9.1	P	15.9	P	-10.0	P	-18.3
General-purpose, production and business oriented machinery	-28.6	-15.7	6.2	11.0	10.6	16.4	17.2	11.8	P	20.0	P	44.2	P	26.3	P	33.0
Electrical machinery	-5.2	8.6	10.7	2.2	13.8	3.9	2.0	16.3	P	6.0	P	11.2	P	20.0	P	11.4
Transportation equipment	-5.2	0.0	12.0	15.3	21.5	19.4	10.8	1.1	P	-1.7	P	3.5	P	-0.6	P	-0.6
Precision instruments	0.0	44.5														
Miscellaneous manufacturing industries	-16.2	13.5	6.9	7.0	-2.3	-2.3	-9.8	0.0	P	14.3	P	30.5	P	21.4	P	7.9

Sales to countries other than Japan	D I																
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010								
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter						
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change					
Manufacturing industry in total	-9.8	2.4	11.3	11.2	4.8	10.2	6.1	4.4	P	3.8	P	13.6	P	6.7	P	4.3	
Food and tobacco	0.0	0.0	31.3	12.5	-6.3	25.0	5.6	11.7	P	5.9	P	5.9	P	-11.7	P	-11.7	
Textiles	-27.3	-27.3	36.4	36.4	11.1	11.1	20.0	0.0	P	0.0	P	27.3	P	10.0	P	37.3	
Lumber, pulp, paper and paper products	0.0	60.0	33.3	16.6	0.0	0.0	-25.0	P	33.3	P	33.3	P	0.0	P	0.0	P	-60.0
Chemicals	13.9	25.7	27.8	22.3	8.1	35.1	28.1	18.8	P	21.6	P	7.7	P	18.9	P	-6.8	
Ceramic, stone and clay products	-14.3	0.0	11.1	11.1	11.1	11.1	0.0	0.0	P	0.0	P	14.3	P	0.0	P	0.0	
Iron and steel	0.0	14.3	-25.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	-25.0	P	-39.3	
Non-ferrous metals	11.1	22.2	11.1	-22.2	-20.0	-10.0	-22.2	-22.2	P	0.0	P	-11.1	P	-14.3	P	-36.5	
Fabricated metal products	0.0	-16.6	25.0	50.0	28.6	0.0	33.3	0.0	P	20.0	P	20.0	P	-20.0	P	-3.4	
General-purpose, production and business oriented machinery	-20.0	4.9	3.7	12.7	7.1	14.3	3.5	-5.7	P	0.0	P	14.2	P	19.6	P	9.6	
Electrical machinery	-10.0	12.5	3.7	3.9	6.9	3.4	3.5	27.6	P	0.0	P	10.0	P	9.6	P	-2.9	
Transportation equipment	-17.2	-11.6	7.8	8.8	6.4	7.4	4.2	0.8	P	-0.9	P	16.3	P	2.7	P	14.3	
Precision instruments	11.1	33.3															
Miscellaneous manufacturing industries	-14.3	0.0	6.7	6.7	-7.7	-7.7	0.0	10.3	P	3.4	P	17.7	P	6.9	P	6.9	

Local sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-6.5	7.0	21.2	19.5	14.9	16.9	9.3	9.6	P	10.8	P	17.3	P	10.8	P	3.8
Food and tobacco	12.0	12.0	44.0	28.0	7.7	15.4	3.7	19.3	P	12.5	P	0.5	P	8.3	P	-3.7
Textiles	-40.0	-13.3	40.0	53.3	35.7	28.6	15.4	23.1	P	14.3	P	54.3	P	14.3	P	27.6
Lumber, pulp, paper and paper products	-80.0	-60.0	0.0	0.0	-33.3	33.3	50.0	25.0	P	50.0	P	130.0	P	33.3	P	93.3
Chemicals	23.1	39.4	50.0	31.6	12.2	36.6	29.4	20.6	P	17.5	P	-5.6	P	10.0	P	-29.4
Ceramic, stone and clay products	20.0	30.0	33.3	16.7	27.3	9.1	16.7	8.3	P	9.1	P	-10.9	P	18.2	P	-11.8
Iron and steel	-18.2	27.2	36.4	54.5	28.6	21.4	0.0	0.0	P	30.0	P	48.2	P	20.0	P	-7.2
Non-ferrous metals	30.8	38.5	28.6	35.7	0.0	0.0	14.3	0.0	P	23.1	P	-7.7	P	0.0	P	-38.5
Fabricated metal products	-11.1	33.3	37.5	50.0	18.2	36.4	10.0	20.0	P	0.0	P	11.1	P	-12.5	P	-45.8
General-purpose, production and business oriented machinery	-23.3	-17.7	0.0	10.0	8.8	15.5	12.1	14.8	P	22.2	P	41.5	P	23.6	P	34.7
Electrical machinery	-6.3	6.3	20.6	2.9	5.9	3.0	-3.0	20.6	P	13.5	P	19.8	P	29.7	P	23.4
Transportation equipment	-8.1	0.0	17.1	17.5	23.0	18.7	10.1	2.5	P	-0.7	P	7.4	P	-0.7	P	-0.7
Precision instruments	0.0	22.2														
Miscellaneous manufacturing industries	-19.4	16.2	10.8	8.1	0.0	-2.7	-10.8	2.7	P	15.0	P	34.4	P	20.0	P	3.8

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-13.0	-13.8	4.3	-3.0	4.4	0.0	5.0	6.3	P	12.0	P	25.0	P	7.7	P	21.5
Food and tobacco	-3.7	0.0	3.9	-11.6	12.0	7.7	8.0	16.0	P	7.4	P	11.1	P	14.8	P	14.8
Textiles	-9.1	-9.1	-15.4	-7.7	-27.3	-18.2	36.4	9.1	P	45.5	P	54.6	P	36.4	P	45.5
Lumber, pulp, paper and paper products	-20.0	-60.0	-33.3	-16.7	-16.7	0.0	0.0	0.0	P	16.7	P	36.7	P	16.7	P	76.7
Chemicals	8.8	8.8	19.5	13.9	13.2	2.6	-5.5	8.3	P	29.7	P	20.9	P	24.3	P	15.5
Ceramic, stone and clay products	-11.1	0.0	-18.2	9.1	8.3	-9.1	8.3	8.3	P	-16.7	P	-5.6	P	0.0	P	0.0
Iron and steel	-11.1	-11.1	-50.0	-33.3	0.0	11.1	50.0	60.0	P	60.0	P	71.1	P	66.7	P	77.8
Non-ferrous metals	-9.1	9.1	0.0	-16.7	0.0	0.0	-16.7	8.3	P	25.0	P	34.1	P	41.7	P	32.6
Fabricated metal products	0.0	-16.7	-50.0	-16.6	0.0	-22.2	11.1	11.1	P	-14.3	P	-14.3	P	0.0	P	16.7
General-purpose, production and business oriented machinery	-28.6	-27.3	15.0	10.0	3.3	3.2	-1.6	-1.7	P	10.6	P	36.1	P	8.6	P	31.2
Electrical machinery	-22.5	-27.5	3.3	10.0	3.1	0.0	18.2	6.1	P	11.7	P	34.2	P	-5.9	P	21.6
Transportation equipment	-17.0	-18.1	5.7	-12.8	1.2	-3.2	8.0	5.8	P	7.7	P	24.7	P	-4.5	P	13.6
Precision instruments	-11.1	0.0														
Miscellaneous manufacturing industries	7.7	0.0	6.2	15.6	23.6	11.8	-11.4	2.9	P	11.1	P	3.4	P	22.3	P	22.3

Sales to Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-10.2	-6.1	2.5	1.9	-3.4	2.2	1.3	-0.3	P	-2.6	P	7.6	P	-0.7	P	5.4
Food and tobacco	-9.5	-14.3	0.0	0.0	-10.6	10.5	20.0	10.5	P	-11.1	P	-1.6	P	-27.8	P	-13.5
Textiles	0.0	-9.1	11.1	11.1	-12.5	-12.5	0.0	12.5	P	-10.0	P	-10.0	P	-10.0	P	-0.9
Lumber, pulp, paper and paper products	-40.0	-20.0	0.0	0.0	-16.6	-16.6	0.0	0.0	P	16.7	P	56.7	P	0.0	P	20.0
Chemicals	-9.1	-3.1	9.4	3.1	-6.0	21.2	0.0	6.9	P	6.1	P	15.2	P	6.0	P	9.1
Ceramic, stone and clay products	-12.5	0.0	10.0	10.0	0.0	-11.1	-11.1	0.0	P	-10.0	P	2.5	P	0.0	P	0.0
Iron and steel	0.0	0.0	25.0	25.0	0.0	0.0	33.3	33.3	P	-25.0	P	-25.0	P	-25.0	P	-25.0
Non-ferrous metals	0.0	0.0	11.1	-22.2	-11.1	0.0	-22.2	-22.2	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	-16.7	-16.7	-20.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	16.7	P	0.0	P	16.7
General-purpose, production and business oriented machinery	0.0	-5.3	1.9	3.9	-7.4	-5.4	-1.9	-6.0	P	-8.5	P	-10.7	P	2.0	P	6.3
Electrical machinery	-5.0	7.5	8.3	4.2	11.6	0.0	17.3	6.9	P	-10.7	P	-5.7	P	0.0	P	-7.5
Transportation equipment	-17.8	-12.1	-2.4	-1.7	-0.9	2.6	-1.7	-3.5	P	-0.9	P	16.9	P	0.0	P	12.1
Precision instruments	11.1	0.0														
Miscellaneous manufacturing industries	-9.5	0.0	7.2	10.7	-7.4	3.7	0.0	0.0	P	7.1	P	16.6	P	7.1	P	7.1

Number of employees (the end of term)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-18.1	-9.2	-7.0	-6.8	0.0	0.4	1.4	2.5	P	1.3	P	19.4	P	-3.8	P	5.4
Food and tobacco	0.0	0.0	-6.1	-6.7	-12.2	-3.3	0.0	17.9	P	6.4	P	6.4	P	-7.1	P	-7.1
Textiles	-20.0	0.0	6.6	13.3	0.0	6.7	28.6	21.5	P	30.8	P	50.8	P	30.8	P	30.8
Lumber, pulp, paper and paper products	0.0	0.0	14.3	-16.7	-28.6	-16.7	-16.7	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	2.2	2.0	-8.1	6.3	-4.2	19.1	10.6	P	10.2	P	10.2	P	2.1	P	-0.1
Ceramic, stone and clay products	-10.0	-20.0	-7.7	0.0	-7.7	0.0	0.0	7.7	P	-7.7	P	2.3	P	0.0	P	20.0
Iron and steel	-37.5	-18.8	-6.3	0.0	12.5	-6.2	8.4	0.0	P	25.0	P	62.5	P	8.3	P	27.1
Non-ferrous metals	-15.4	-7.7	-23.1	-15.4	0.0	0.0	7.2	14.3	P	7.1	P	22.5	P	0.0	P	7.7
Fabricated metal products	16.7	25.0	18.2	9.1	14.3	14.3	0.0	15.4	P	0.0	P	-16.7	P	-10.0	P	-35.0
General-purpose, production and business oriented machinery	-20.0	-9.8	-7.8	-7.8	-1.5	-4.6	3.1	5.1	P	4.9	P	21.8	P	1.6	P	9.9
Electrical machinery	-11.7	-6.7	-10.0	0.0	-5.7	-1.8	-3.8	3.9	P	0.0	P	11.7	P	3.9	P	10.6
Transportation equipment	-30.8	-19.1	-9.7	-8.4	2.7	3.9	-2.1	-4.4	P	-8.5	P	22.3	P	-10.4	P	8.7
Precision instruments	0.0	0.0														
Miscellaneous manufacturing industries	-12.8	2.5	-10.8	-15.5	-2.3	2.3	-7.2	-7.2	P	9.5	P	22.3	P	-14.3	P	-16.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Jan.-Mar.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	22.5	26.7	40.5	35.0	P	40.5	P	18.0
Updating and repair	62.5	43.3	52.4	50.0	P	50.0	P	-12.5
Rationalization and increase in efficiency	25.0	33.3	21.4	21.7	P	31.1	P	6.1
Others	12.5	15.0	11.9	15.0	P	10.8	P	-1.7

- 2 . Breakdown list of forecast Asia

(Unit : %points)

Sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	8.7	18.9	31.4	24.4	23.3	10.4	10.0	23.7	P	27.8	P	19.1	P	26.8	P	7.9
Food and tobacco	24.7	36.6	28.4	28.4	27.6	23.3	26.2	34.9	P	32.1	P	7.4	P	37.4	P	0.8
Textiles	-4.4	2.2	6.8	2.7	-5.5	-5.5	0.0	11.3	P	16.1	P	20.5	P	16.9	P	14.7
Lumber, pulp, paper and paper products	-14.3	7.2	30.0	30.0	30.0	20.0	0.0	24.2	P	53.6	P	67.9	P	21.5	P	14.3
Chemicals	38.3	35.9	42.5	37.5	19.6	7.6	-0.9	27.3	P	31.1	P	-7.2	P	26.4	P	-9.5
Ceramic, stone and clay products	20.8	28.3	28.7	28.8	14.3	6.2	-3.1	36.5	P	18.4	P	-2.4	P	28.3	P	0.0
Iron and steel	18.0	48.3	40.5	55.4	42.2	25.8	16.9	42.9	P	48.6	P	30.6	P	42.6	P	-5.7
Non-ferrous metals	2.6	8.9	54.1	35.3	48.7	21.9	21.9	35.4	P	44.6	P	42.0	P	28.9	P	20.0
Fabricated metal products	3.2	14.2	31.4	23.9	30.0	11.8	17.8	34.3	P	36.1	P	32.9	P	39.5	P	25.3
General-purpose, production and business oriented machinery	-4.7	0.0	21.2	27.4	24.1	18.5	23.1	23.5	P	35.9	P	40.1	P	29.1	P	25.0
Electrical machinery	17.6	22.3	30.5	20.1	19.0	-0.7	3.6	21.7	P	30.0	P	12.4	P	30.5	P	8.2
Transportation equipment	-3.8	13.7	38.4	26.7	36.1	22.0	18.5	17.0	P	10.8	P	14.6	P	14.4	P	0.7
Precision instruments	-1.7	26.2														
Miscellaneous manufacturing industries	-3.1	16.0	24.7	11.1	14.2	4.9	1.2	23.6	P	31.9	P	34.3	P	31.9	P	13.4

Sales to countries other than Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	3.0	9.5	15.0	11.2	10.2	3.6	3.7	12.8	P	13.8	P	10.8	P	13.0	P	3.5
Food and tobacco	21.2	16.4	17.5	19.6	18.8	21.2	3.8	17.6	P	10.9	P	-10.3	P	3.7	P	-12.7
Textiles	-4.4	2.2	6.9	9.9	6.5	2.2	4.5	10.2	P	6.7	P	11.1	P	5.6	P	3.4
Lumber, pulp, paper and paper products	0.0	-16.6	8.7	13.0	17.4	0.0	0.0	9.1	P	4.5	P	4.5	P	4.6	P	21.2
Chemicals	26.0	23.8	16.8	19.3	7.4	3.1	3.9	18.6	P	16.2	P	-9.8	P	12.4	P	-11.4
Ceramic, stone and clay products	-5.6	11.2	8.7	15.2	0.0	-6.2	-18.8	20.9	P	0.0	P	5.6	P	9.5	P	-1.7
Iron and steel	17.0	34.2	24.4	19.0	7.6	2.7	15.8	18.4	P	7.1	P	-9.9	P	21.4	P	-12.8
Non-ferrous metals	-4.9	-6.4	47.7	30.7	33.3	10.6	10.5	13.4	P	27.0	P	31.9	P	19.1	P	25.5
Fabricated metal products	-2.5	0.0	7.3	4.9	22.3	2.3	4.6	14.0	P	15.9	P	18.4	P	11.4	P	11.4
General-purpose, production and business oriented machinery	-7.6	1.7	8.9	10.6	11.7	7.8	7.8	11.5	P	20.8	P	28.0	P	20.0	P	15.3
Electrical machinery	8.9	14.0	21.0	9.7	11.2	-3.4	1.8	15.5	P	20.1	P	11.2	P	17.8	P	3.8
Transportation equipment	-6.5	1.8	8.2	8.8	8.2	10.5	9.9	6.4	P	3.3	P	9.8	P	3.4	P	1.6
Precision instruments	-8.7	14.9														
Miscellaneous manufacturing industries	-3.3	9.9	11.8	1.8	1.2	-0.6	-6.1	11.2	P	14.7	P	19.3	P	17.2	P	6.8

Local sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	10.3	18.6	29.3	24.5	22.4	10.9	8.5	22.2	P	25.4	P	15.1	P	23.2	P	4.6
Food and tobacco	32.7	43.4	35.9	45.3	30.9	36.7	27.3	41.5	P	36.6	P	3.9	P	38.7	P	-4.7
Textiles	-0.9	10.3	5.8	12.5	10.3	-3.5	-4.0	13.7	P	15.1	P	16.0	P	10.5	P	0.2
Lumber, pulp, paper and paper products	-16.7	0.0	15.4	11.6	19.3	15.4	19.2	23.1	P	27.0	P	43.7	P	30.8	P	30.8
Chemicals	38.2	35.8	37.5	34.5	16.8	8.5	-0.6	19.9	P	32.1	P	-6.1	P	27.0	P	-8.8
Ceramic, stone and clay products	27.7	27.6	25.0	25.0	16.7	-2.5	-1.8	40.7	P	28.0	P	0.3	P	28.0	P	0.4
Iron and steel	12.3	48.2	44.1	56.6	38.4	24.1	13.5	46.5	P	46.1	P	33.8	P	41.3	P	-6.9
Non-ferrous metals	1.3	2.7	51.3	36.3	44.0	24.0	14.7	26.7	P	44.6	P	43.3	P	28.3	P	25.6
Fabricated metal products	-2.0	16.0	29.1	16.4	23.3	20.8	6.7	25.0	P	25.0	P	27.0	P	25.4	P	9.4
General-purpose, production and business oriented machinery	3.4	8.8	20.4	21.3	24.7	20.5	14.7	19.5	P	37.3	P	34.6	P	29.9	P	21.4
Electrical machinery	14.1	16.0	25.6	15.9	11.4	-5.6	3.6	18.7	P	22.2	P	8.1	P	21.2	P	5.2
Transportation equipment	0.8	12.3	33.7	27.2	34.7	20.0	16.1	18.6	P	12.0	P	11.2	P	16.0	P	3.7
Precision instruments	4.1	18.0														
Miscellaneous manufacturing industries	3.7	23.9	30.5	19.5	18.5	10.2	4.7	24.8	P	26.2	P	21.1	P	21.5	P	-4.8

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	-1.1	0.7	10.6	6.3	13.1	7.6	12.4	14.5	P	19.1	P	20.2	P	13.4	P	12.7
Food and tobacco	21.1	14.1	20.0	22.4	32.1	23.7	19.6	34.6	P	28.6	P	7.5	P	12.9	P	-1.2
Textiles	8.8	2.0	11.7	5.4	6.7	10.4	6.4	14.6	P	13.2	P	4.4	P	12.1	P	10.1
Lumber, pulp, paper and paper products	3.7	11.1	10.7	14.3	23.1	11.5	7.7	30.8	P	14.3	P	10.6	P	14.3	P	3.2
Chemicals	4.9	6.5	8.9	12.4	11.9	9.1	13.4	13.9	P	13.2	P	8.3	P	14.7	P	8.2
Ceramic, stone and clay products	4.5	11.1	20.3	18.0	20.8	16.7	25.8	25.8	P	39.3	P	34.8	P	27.3	P	16.2
Iron and steel	-12.0	-2.0	4.0	3.9	-5.9	-2.0	-2.0	12.2	P	8.6	P	20.6	P	13.5	P	15.5
Non-ferrous metals	-6.0	-11.8	5.4	-2.8	16.5	13.7	13.5	17.6	P	18.7	P	24.7	P	16.2	P	28.0
Fabricated metal products	2.2	-2.2	8.5	4.2	17.7	8.0	7.1	8.9	P	21.5	P	19.3	P	19.2	P	21.4
General-purpose, production and business oriented machinery	-6.6	3.6	3.5	8.4	14.9	12.1	7.6	9.1	P	12.5	P	18.1	P	11.9	P	5.7
Electrical machinery	-2.1	-0.2	10.4	-0.4	13.2	-1.2	9.8	14.7	P	19.8	P	21.9	P	11.0	P	11.2
Transportation equipment	-11.6	-9.0	12.0	6.6	16.3	10.6	17.6	12.3	P	19.8	P	31.4	P	9.5	P	18.5
Precision instruments	-7.1	1.8														
Miscellaneous manufacturing industries	14.7	12.9	15.0	10.0	3.4	9.3	15.1	14.3	P	25.9	P	14.3	P	21.6	P	12.9

Sales to Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-2.3	4.6	11.9	11.0	8.5	1.2	0.8	9.9	P	11.8	P	14.1	P	11.1	P	6.5
Food and tobacco	4.5	11.4	3.6	10.7	9.5	1.9	11.1	13.2	P	7.6	P	3.1	P	17.3	P	5.9
Textiles	-4.1	-1.7	0.8	-6.9	-16.7	-9.6	0.8	0.0	P	3.3	P	7.4	P	6.7	P	8.4
Lumber, pulp, paper and paper products	-9.1	18.2	8.7	13.0	29.1	16.6	-16.0	24.0	P	36.4	P	45.5	P	-4.5	P	-22.7
Chemicals	10.7	5.0	9.4	12.6	3.0	1.8	-3.6	11.5	P	5.6	P	-5.1	P	0.6	P	-4.4
Ceramic, stone and clay products	-8.1	0.0	8.5	21.3	19.5	2.9	-10.0	28.0	P	2.3	P	10.4	P	4.5	P	4.5
Iron and steel	-2.8	2.8	11.9	9.3	17.7	9.1	7.9	21.1	P	12.8	P	15.6	P	2.6	P	-0.2
Non-ferrous metals	-12.3	-6.2	36.7	25.4	30.3	7.6	4.4	15.9	P	15.4	P	27.7	P	5.7	P	11.9
Fabricated metal products	-8.5	2.1	25.5	19.6	14.3	3.7	12.3	12.3	P	18.2	P	26.7	P	25.9	P	23.8
General-purpose, production and business oriented machinery	-16.0	-11.5	2.6	14.9	11.2	9.8	12.0	8.5	P	25.6	P	39.0	P	17.9	P	24.4
Electrical machinery	10.5	16.5	18.4	13.6	11.2	-5.0	0.4	13.8	P	17.4	P	6.9	P	17.7	P	1.2
Transportation equipment	-15.4	-3.2	7.3	10.5	7.3	6.3	-1.2	3.7	P	0.0	P	15.4	P	1.9	P	5.1
Precision instruments	1.9	20.0														
Miscellaneous manufacturing industries	-5.3	2.0	15.4	2.1	6.7	-2.7	-6.7	4.7	P	13.2	P	16.2	P	16.3	P	10.3

Number of employees (the end of term)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-9.0	-2.3	7.5	5.5	8.1	4.3	10.4	11.3	P	15.7	P	24.7	P	13.3	P	15.6
Food and tobacco	11.5	16.0	13.2	13.5	13.5	18.6	25.0	20.7	P	21.0	P	9.5	P	23.6	P	7.6
Textiles	-15.5	-14.8	-6.7	-3.4	-8.4	-4.2	-0.8	0.0	P	3.8	P	19.3	P	0.0	P	14.8
Lumber, pulp, paper and paper products	-21.4	-3.6	3.4	3.3	10.0	3.4	-3.3	-3.3	P	-6.9	P	14.5	P	6.9	P	10.5
Chemicals	7.6	8.1	10.4	7.5	6.0	6.4	11.9	14.9	P	12.3	P	4.7	P	11.5	P	3.4
Ceramic, stone and clay products	9.6	1.9	22.2	20.3	3.5	1.9	23.1	12.2	P	21.3	P	11.7	P	8.2	P	6.3
Iron and steel	-17.3	6.9	8.6	5.7	3.2	8.0	4.4	16.2	P	13.1	P	30.4	P	17.9	P	11.0
Non-ferrous metals	-6.4	-8.9	18.3	11.1	16.5	8.8	7.7	9.0	P	15.7	P	22.1	P	16.9	P	25.8
Fabricated metal products	-13.1	-16.4	3.0	-6.0	14.5	1.5	15.1	16.4	P	22.5	P	35.6	P	14.0	P	30.4
General-purpose, production and business oriented machinery	-11.8	-1.8	-3.9	-1.3	1.5	5.1	5.8	9.3	P	19.5	P	31.0	P	15.7	P	18.5
Electrical machinery	-8.8	-1.1	6.6	2.9	6.7	-2.8	7.0	8.5	P	13.8	P	22.6	P	10.5	P	11.6
Transportation equipment	-16.3	-6.1	10.3	10.6	17.6	12.3	17.4	16.2	P	17.4	P	33.7	P	17.9	P	24.0
Precision instruments	-23.4	-8.2														
Miscellaneous manufacturing industries	-9.9	-3.0	12.7	6.3	8.1	2.3	8.0	9.6	P	21.0	P	34.3	P	14.0	P	17.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Jan.-Mar.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	56.2	56.6	56.1	66.8	P	70.5	P	14.3
Updating and repair	38.5	34.5	38.3	33.2	P	33.6	P	-4.9
Rationalization and increase in efficiency	29.7	27.6	23.7	21.2	P	20.2	P	-9.5
Others	11.0	11.2	10.0	8.9	P	8.6	P	-2.4

- 2 . Breakdown list of forecast ASEAN4

(Unit : %points)

Sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	-0.7	13.9	32.3	21.6	25.8	11.1	15.1	19.1	P	24.1	P	24.8	P	22.2	P	8.3
Food and tobacco	15.0	35.0	28.6	40.9	33.3	29.1	8.3	41.7	P	16.7	P	1.7	P	37.5	P	2.5
Textiles	-21.6	5.4	10.5	21.1	5.3	21.1	16.7	19.5	P	31.4	P	53.0	P	14.3	P	8.9
Lumber, pulp, paper and paper products	-36.4	-9.1	50.0	40.0	50.0	10.0	-10.0	0.0	P	44.4	P	80.8	P	11.1	P	20.2
Chemicals	32.5	31.2	41.6	28.6	8.9	3.8	8.8	21.3	P	30.8	P	-1.7	P	18.0	P	-13.2
Ceramic, stone and clay products	0.0	7.1	22.2	44.4	26.7	7.2	0.0	26.6	P	-18.7	P	-18.7	P	0.0	P	-7.1
Iron and steel	3.9	32.0	43.7	43.7	75.0	40.7	28.1	19.4	P	41.4	P	37.5	P	39.3	P	7.3
Non-ferrous metals	-24.3	-16.2	50.0	25.0	55.3	31.5	42.5	37.5	P	51.3	P	75.6	P	30.8	P	47.0
Fabricated metal products	-9.5	-14.3	19.2	15.4	23.1	4.0	11.6	30.8	P	26.9	P	36.4	P	46.2	P	60.5
General-purpose, production and business oriented machinery	-25.5	-4.0	25.0	36.8	29.9	25.6	31.5	27.8	P	36.1	P	60.4	P	24.7	P	20.1
Electrical machinery	20.9	26.6	31.7	10.5	15.5	-2.7	4.4	18.6	P	19.0	P	-1.9	P	24.6	P	-2.0
Transportation equipment	-11.2	8.6	39.8	26.5	38.1	14.2	21.5	11.5	P	13.3	P	24.5	P	15.7	P	7.1
Precision instruments	-16.7	27.7														
Miscellaneous manufacturing industries	-17.1	6.6	13.4	-6.1	7.2	1.2	4.7	9.6	P	28.6	P	45.0	P	20.3	P	14.0

Sales to countries other than Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	2.1	12.5	19.5	13.0	16.3	6.1	10.3	12.7	P	16.9	P	14.8	P	13.8	P	1.3
Food and tobacco	40.0	28.6	29.4	35.3	26.7	20.0	-6.6	26.7	P	13.3	P	-26.7	P	6.6	P	-22.0
Textiles	-11.5	5.7	22.9	31.4	8.6	5.7	11.8	17.7	P	24.2	P	35.7	P	12.1	P	6.4
Lumber, pulp, paper and paper products	14.3	-28.6	12.5	25.0	28.6	14.3	0.0	25.0	P	0.0	P	-14.3	P	14.3	P	42.9
Chemicals	36.6	38.5	27.2	23.6	14.5	3.6	14.3	23.2	P	24.0	P	-12.6	P	20.7	P	-17.8
Ceramic, stone and clay products	20.0	30.0	15.4	23.1	18.2	0.0	0.0	15.4	P	-23.1	P	-43.1	P	-7.7	P	-37.7
Iron and steel	19.0	28.6	35.3	11.7	20.0	5.0	5.0	5.0	P	10.6	P	-8.4	P	15.8	P	-12.8
Non-ferrous metals	-11.8	-11.8	48.6	25.7	45.7	11.4	19.4	11.1	P	28.6	P	40.4	P	20.0	P	31.8
Fabricated metal products	-5.9	-5.9	0.0	5.0	26.3	-5.5	10.5	15.8	P	15.8	P	21.7	P	5.3	P	11.2
General-purpose, production and business oriented machinery	-36.3	-3.0	9.6	25.0	24.2	24.6	16.1	14.8	P	29.4	P	58.9	P	28.9	P	24.4
Electrical machinery	10.4	19.3	25.4	4.6	15.2	-0.8	7.0	14.8	P	17.9	P	7.5	P	14.1	P	-5.2
Transportation equipment	-8.7	6.0	12.9	11.8	14.1	6.9	14.1	6.9	P	9.3	P	18.0	P	7.4	P	1.4
Precision instruments	-7.1	21.5														
Miscellaneous manufacturing industries	-1.9	9.4	6.6	-11.7	-1.6	1.6	4.2	5.8	P	17.9	P	19.6	P	14.7	P	5.8

Local sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	-1.2	12.1	29.5	21.7	24.6	11.5	13.4	17.2	P	19.4	P	20.6	P	18.2	P	6.1
Food and tobacco	46.1	41.7	35.3	47.1	33.3	38.8	10.6	47.3	P	12.5	P	-33.6	P	25.0	P	-16.7
Textiles	-8.8	14.7	11.7	23.6	29.4	17.6	20.0	13.4	P	16.1	P	24.9	P	6.4	P	-8.3
Lumber, pulp, paper and paper products	-37.5	-25.0	25.0	0.0	0.0	0.0	37.5	25.0	P	0.0	P	37.5	P	14.3	P	39.3
Chemicals	32.8	24.6	34.4	29.6	7.7	4.6	15.0	17.9	P	36.4	P	3.6	P	21.6	P	-3.0
Ceramic, stone and clay products	0.0	8.3	28.6	28.6	25.0	-9.1	0.0	25.0	P	15.4	P	15.4	P	7.7	P	-0.6
Iron and steel	-8.0	33.3	48.3	44.8	66.7	34.7	15.4	28.0	P	34.7	P	42.7	P	38.5	P	5.2
Non-ferrous metals	-17.1	-20.0	50.0	31.5	48.7	27.0	36.9	26.3	P	48.7	P	65.8	P	29.7	P	49.7
Fabricated metal products	-33.3	-16.6	30.5	13.1	23.8	30.0	0.0	33.4	P	0.0	P	33.3	P	27.3	P	43.9
General-purpose, production and business oriented machinery	-23.9	-4.8	20.3	25.4	26.1	25.7	16.3	20.3	P	40.0	P	58.8	P	31.2	P	33.1
Electrical machinery	15.7	23.6	22.4	13.7	10.0	-6.9	2.3	12.6	P	7.6	P	-8.1	P	13.7	P	-9.9
Transportation equipment	-12.6	7.0	37.2	24.3	34.5	13.8	19.1	12.9	P	11.9	P	24.5	P	17.3	P	10.3
Precision instruments	7.7	7.7														
Miscellaneous manufacturing industries	-9.0	15.0	15.2	1.4	10.8	5.5	4.9	11.4	P	16.4	P	23.7	P	5.1	P	-9.4

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	-7.8	-4.3	9.7	5.2	15.1	7.1	12.6	13.6	P	16.2	P	24.0	P	11.6	P	15.9
Food and tobacco	13.3	6.6	14.3	14.3	13.3	13.3	12.5	43.8	P	20.0	P	6.7	P	5.0	P	-1.6
Textiles	6.5	-13.3	5.5	-2.8	11.8	23.5	9.7	25.0	P	6.2	P	-0.3	P	21.9	P	35.2
Lumber, pulp, paper and paper products	0.0	9.1	20.0	10.0	0.0	11.1	11.1	22.2	P	-10.0	P	-10.0	P	-10.0	P	-19.1
Chemicals	-4.8	13.1	10.8	12.3	17.4	11.1	20.6	12.7	P	17.4	P	22.2	P	11.1	P	-2.0
Ceramic, stone and clay products	-7.7	-14.3	0.0	6.2	21.5	21.4	0.0	18.8	P	14.3	P	22.0	P	7.2	P	21.5
Iron and steel	-31.8	-13.6	25.0	-5.0	0.0	-4.4	0.0	8.7	P	11.5	P	43.3	P	25.9	P	39.5
Non-ferrous metals	-16.7	-22.2	5.4	-13.5	22.2	13.9	7.7	18.0	P	28.9	P	45.6	P	21.0	P	43.2
Fabricated metal products	0.0	-11.1	0.0	-10.0	26.3	0.0	10.0	10.0	P	15.0	P	15.0	P	11.1	P	22.2
General-purpose, production and business oriented machinery	-11.9	0.0	7.1	10.3	15.8	4.8	3.2	6.6	P	9.8	P	15.3	P	16.1	P	10.6
Electrical machinery	-3.1	-3.7	10.0	-2.0	17.6	-0.7	9.7	14.8	P	17.1	P	20.2	P	5.3	P	9.0
Transportation equipment	-22.9	-11.9	10.2	12.0	17.1	5.9	16.2	7.6	P	15.1	P	38.0	P	6.3	P	18.2
Precision instruments	18.8	20.0														
Miscellaneous manufacturing industries	9.4	4.8	12.1	10.5	2.8	14.1	22.1	17.1	P	24.0	P	13.5	P	23.7	P	19.1

Sales to Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-4.4	5.1	15.4	10.8	11.5	2.7	3.0	8.8	P	10.3	P	14.7	P	11.9	P	6.8
Food and tobacco	-27.3	0.0	0.0	20.0	21.5	14.3	0.0	14.3	P	7.1	P	34.4	P	14.3	P	14.3
Textiles	-10.8	-2.7	0.0	10.5	0.0	2.7	2.8	-2.9	P	11.8	P	22.6	P	3.0	P	5.7
Lumber, pulp, paper and paper products	-18.2	18.2	20.0	10.0	10.0	10.0	-20.0	30.0	P	44.4	P	62.6	P	-11.1	P	-29.3
Chemicals	18.6	8.4	16.1	8.9	5.5	7.3	4.9	8.2	P	6.9	P	-11.7	P	7.0	P	-1.4
Ceramic, stone and clay products	25.0	8.3	21.5	35.7	30.8	7.7	-7.1	14.3	P	7.2	P	-17.8	P	0.0	P	-8.3
Iron and steel	-14.2	-4.8	19.0	9.5	26.3	15.8	4.6	13.6	P	14.3	P	28.5	P	9.5	P	14.3
Non-ferrous metals	-26.7	-23.4	36.3	18.2	32.2	3.6	6.5	6.5	P	17.6	P	44.3	P	14.7	P	38.1
Fabricated metal products	-23.5	-5.9	22.7	18.2	4.8	-5.0	13.6	4.5	P	14.3	P	37.8	P	23.8	P	29.7
General-purpose, production and business oriented machinery	-19.4	-11.1	1.8	15.8	14.7	11.7	22.8	10.9	P	16.1	P	32.1	P	14.3	P	12.3
Electrical machinery	16.7	21.2	29.2	8.4	10.9	-4.8	3.5	19.2	P	15.7	P	-1.0	P	20.4	P	-0.8
Transportation equipment	-19.4	-0.6	9.9	12.7	11.9	6.8	-2.7	5.6	P	0.7	P	20.1	P	8.5	P	9.1
Precision instruments	0.0	31.3														
Miscellaneous manufacturing industries	-11.5	0.0	6.1	-4.5	4.4	-7.5	-2.6	-4.0	P	8.0	P	17.5	P	8.0	P	8.0

Number of employees (the end of term)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-15.4	-6.7	2.8	0.4	6.0	2.9	9.5	10.8	P	15.6	P	31.0	P	11.5	P	18.2
Food and tobacco	17.4	23.8	28.0	29.2	20.0	26.1	28.0	25.0	P	30.8	P	13.4	P	44.0	P	20.2
Textiles	-21.6	-24.3	-15.8	0.0	-8.4	-2.8	2.7	0.0	P	11.7	P	33.3	P	8.8	P	33.1
Lumber, pulp, paper and paper products	-18.2	-9.1	10.0	-10.0	10.0	0.0	0.0	0.0	P	-10.0	P	8.2	P	-10.0	P	-0.9
Chemicals	6.5	6.5	10.4	6.5	5.0	5.0	8.9	13.9	P	15.4	P	8.9	P	12.7	P	6.2
Ceramic, stone and clay products	0.0	-6.7	-5.5	11.1	-13.3	0.0	5.9	-5.9	P	11.8	P	11.8	P	5.9	P	12.6
Iron and steel	-12.5	-8.3	6.7	-3.4	14.8	7.4	3.3	3.3	P	13.8	P	26.3	P	25.0	P	33.3
Non-ferrous metals	-18.9	-21.6	15.3	7.7	16.6	13.9	12.5	7.5	P	25.6	P	44.5	P	20.5	P	42.1
Fabricated metal products	-33.3	-14.2	19.2	7.7	19.3	-4.0	7.4	22.2	P	11.6	P	44.9	P	7.7	P	21.9
General-purpose, production and business oriented machinery	-25.0	-9.6	-14.7	-7.4	-2.6	3.9	7.0	12.7	P	14.5	P	41.3	P	14.2	P	24.6
Electrical machinery	-13.7	-1.6	1.7	-10.8	1.6	-2.7	5.4	7.2	P	12.2	P	25.9	P	2.8	P	4.4
Transportation equipment	-21.0	-10.4	2.4	7.7	14.5	7.7	17.0	15.1	P	17.0	P	38.0	P	15.3	P	25.7
Precision instruments	-41.2	-11.1														
Miscellaneous manufacturing industries	-20.0	-10.7	3.5	-6.0	-2.3	-5.8	3.4	9.4	P	19.0	P	41.1	P	6.0	P	16.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		Next quarter			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	50.6	51.3	50.4	65.7	P	71.5	P	20.9		
Updating and repair	39.3	34.5	44.2	40.0	P	35.4	P	-3.9		
Rationalization and increase in efficiency	32.6	26.9	22.1	17.9	P	20.1	P	-12.5		
Others	11.2	15.1	8.8	5.0	P	5.6	P	-5.6		

- 2 . Breakdown list of forecast NIEs3

(Unit : %points)

Sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	1.3	8.5	24.9	26.7	17.4	4.6	4.0	23.5	P	28.5	P	27.2	P	24.1	P	15.6
Food and tobacco	33.3	55.6	44.5	44.5	45.4	36.4	45.4	45.5	P	45.5	P	12.2	P	45.5	P	-10.1
Textiles	16.7	0.0	0.0	25.0	12.5	0.0	-33.3	16.7	P	14.3	P	-2.4	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	29.6	15.9	25.0	27.1	2.0	2.1	-10.7	29.8	P	30.5	P	0.9	P	21.7	P	5.8
Ceramic, stone and clay products	37.5	12.5	58.3	41.7	-14.3	-50.0	21.4	50.0	P	20.0	P	-17.5	P	50.0	P	37.5
Iron and steel	0.0	66.7	40.0	60.0	40.0	20.0	40.0	60.0	P	20.0	P	20.0	P	20.0	P	-46.7
Non-ferrous metals	-8.3	8.3	41.7	50.0	50.0	25.0	18.2	36.4	P	41.7	P	50.0	P	33.3	P	25.0
Fabricated metal products	-9.1	27.3	36.3	27.3	72.7	27.3	7.1	14.3	P	35.8	P	44.9	P	21.5	P	-5.8
General-purpose, production and business oriented machinery	-42.3	-23.1	23.3	23.3	22.6	12.9	6.4	9.3	P	42.4	P	83.2	P	36.4	P	58.6
Electrical machinery	6.0	21.2	30.2	25.8	11.0	-4.7	3.2	15.9	P	29.0	P	23.0	P	17.7	P	-3.5
Transportation equipment	-13.8	-17.8	0.0	16.1	24.2	17.8	6.5	16.7	P	13.8	P	27.6	P	10.7	P	28.5
Precision instruments	-33.3	33.3														
Miscellaneous manufacturing industries	-18.8	-31.2	10.5	10.5	0.0	-20.0	-11.1	27.7	P	5.9	P	28.1	P	29.4	P	51.6

Sales to countries other than Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-3.4	6.2	14.8	15.9	9.6	2.7	2.1	20.5	P	14.8	P	18.2	P	13.3	P	7.1
Food and tobacco	25.0	25.0	14.3	14.3	28.6	28.6	14.3	28.6	P	33.3	P	8.3	P	33.3	P	8.3
Textiles	33.3	0.0	20.0	20.0	40.0	20.0	-25.0	0.0	P	0.0	P	-33.3	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	26.6	23.4	27.3	21.2	9.1	12.5	-6.1	30.3	P	21.9	P	-4.7	P	18.8	P	-4.6
Ceramic, stone and clay products	14.3	14.3	9.1	0.0	-16.7	-40.0	0.0	15.4	P	12.5	P	-1.8	P	25.0	P	10.7
Iron and steel	20.0	80.0	33.3	33.3	0.0	0.0	33.3	33.3	P	0.0	P	-20.0	P	0.0	P	-80.0
Non-ferrous metals	0.0	0.0	20.0	30.0	40.0	20.0	0.0	11.1	P	22.2	P	22.2	P	22.2	P	22.2
Fabricated metal products	25.0	25.0	33.3	22.2	50.0	0.0	0.0	9.1	P	36.4	P	11.4	P	27.3	P	2.3
General-purpose, production and business oriented machinery	0.0	15.8	19.0	19.0	23.8	9.5	0.0	19.0	P	25.0	P	25.0	P	20.0	P	5.0
Electrical machinery	-16.6	1.9	17.6	21.6	1.9	-9.4	3.9	17.7	P	15.7	P	32.3	P	2.0	P	0.1
Transportation equipment	-36.4	-28.5	-7.4	7.7	-4.0	20.8	23.1	28.0	P	-3.8	P	32.6	P	8.0	P	36.5
Precision instruments	-33.3	0.0														
Miscellaneous manufacturing industries	-27.3	-27.3	-7.7	-15.4	-14.3	-28.6	-23.1	15.4	P	-8.3	P	22.5	P	16.7	P	39.8

Local sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-0.5	7.9	18.5	18.1	16.0	-2.5	2.4	21.8	P	23.8	P	24.3	P	17.9	P	10.0
Food and tobacco	33.3	55.6	44.5	44.5	50.0	40.0	44.5	55.6	P	33.3	P	0.0	P	33.3	P	-22.3
Textiles	0.0	0.0	0.0	12.5	0.0	0.0	-33.3	16.7	P	14.3	P	14.3	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	16.2	8.1	10.0	12.5	5.1	-7.9	-8.1	21.6	P	22.8	P	6.6	P	22.2	P	14.1
Ceramic, stone and clay products	37.5	12.5	33.3	16.7	-14.3	-50.0	23.1	53.8	P	0.0	P	-37.5	P	33.3	P	20.8
Iron and steel	0.0	40.0	50.0	75.0	25.0	25.0	50.0	50.0	P	25.0	P	25.0	P	25.0	P	-15.0
Non-ferrous metals	-18.2	9.1	45.4	54.5	54.5	27.3	20.0	40.0	P	45.5	P	63.7	P	36.4	P	27.3
Fabricated metal products	-20.0	20.0	11.1	22.2	40.0	20.0	-8.3	0.0	P	25.0	P	45.0	P	0.0	P	-20.0
General-purpose, production and business oriented machinery	-9.6	4.8	18.2	0.0	23.8	19.0	0.0	17.4	P	40.9	P	50.0	P	31.9	P	27.4
Electrical machinery	0.0	15.8	25.0	15.4	3.7	-17.0	2.0	15.7	P	19.2	P	19.2	P	9.5	P	-6.3
Transportation equipment	-20.0	-16.7	6.7	13.8	29.6	3.8	-3.6	14.8	P	26.9	P	46.9	P	8.3	P	25.0
Precision instruments	33.3	0.0														
Miscellaneous manufacturing industries	-23.1	-30.8	0.0	21.5	6.3	-31.2	0.0	13.3	P	7.2	P	20.6	P	21.4	P	48.1

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-7.4	-6.4	7.0	3.5	13.1	4.1	9.4	9.4	P	16.5	P	23.9	P	10.2	P	16.6
Food and tobacco	37.5	50.0	28.6	42.9	50.0	37.5	12.5	37.5	P	50.0	P	12.5	P	37.5	P	-12.5
Textiles	33.3	-33.3	0.0	0.0	0.0	0.0	33.3	-33.3	P	33.3	P	0.0	P	0.0	P	33.3
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	2.8	-8.3	0.0	-4.9	7.7	0.0	0.0	21.6	P	5.7	P	2.9	P	8.6	P	16.9
Ceramic, stone and clay products	-12.5	14.3	41.7	41.7	0.0	0.0	14.3	28.6	P	40.0	P	52.5	P	-22.2	P	-36.5
Iron and steel	0.0	0.0	0.0	0.0	-25.0	-25.0	-25.0	-25.0	P	-25.0	P	-25.0	P	-25.0	P	-25.0
Non-ferrous metals	-12.5	-33.3	0.0	0.0	10.0	-10.0	0.0	-11.1	P	0.0	P	12.5	P	0.0	P	33.3
Fabricated metal products	-12.5	-12.5	0.0	0.0	12.5	25.0	9.1	9.1	P	9.1	P	21.6	P	36.4	P	48.9
General-purpose, production and business oriented machinery	-10.5	-5.3	-4.2	12.5	20.0	8.7	17.4	13.0	P	12.5	P	22.5	P	4.2	P	9.2
Electrical machinery	-12.7	-5.5	10.9	-5.5	12.9	1.8	16.4	3.6	P	26.8	P	39.5	P	7.2	P	12.7
Transportation equipment	-16.0	-16.7	3.7	0.0	25.9	11.5	8.3	16.6	P	4.4	P	20.4	P	36.4	P	53.1
Precision instruments	-66.7	-33.3														
Miscellaneous manufacturing industries	-7.7	0.0	7.7	7.7	-7.2	-7.2	0.0	-21.4	P	21.5	P	41.5	P	0.0	P	6.7

Sales to Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-9.5	1.1	5.6	13.4	6.9	-1.7	0.0	9.5	P	6.9	P	16.4	P	2.2	P	1.1
Food and tobacco	14.3	12.5	12.5	12.5	0.0	0.0	0.0	0.0	P	20.0	P	5.7	P	20.0	P	7.5
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-9.1	-6.1	0.0	14.3	0.0	6.2	-9.1	12.1	P	-3.0	P	6.1	P	-3.0	P	3.1
Ceramic, stone and clay products	0.0	16.6	9.1	-9.1	16.7	-20.0	-7.7	23.1	P	-37.5	P	-37.5	P	12.5	P	-4.1
Iron and steel	33.3	33.3	33.3	33.3	33.3	0.0	0.0	50.0	P	0.0	P	-33.3	P	0.0	P	-33.3
Non-ferrous metals	-8.3	0.0	16.7	25.0	33.3	16.7	9.1	9.1	P	0.0	P	8.3	P	0.0	P	0.0
Fabricated metal products	-25.0	-12.5	-16.6	-16.6	25.0	25.0	11.1	-11.1	P	25.0	P	50.0	P	25.0	P	37.5
General-purpose, production and business oriented machinery	-31.5	-5.5	21.8	26.1	17.4	4.4	22.8	14.3	P	28.6	P	58.6	P	4.7	P	10.0
Electrical machinery	-1.7	10.3	5.7	19.3	5.5	-16.6	1.8	11.1	P	14.5	P	16.2	P	0.0	P	-10.3
Transportation equipment	-15.4	-8.0	-3.4	3.4	0.0	8.0	0.0	8.0	P	-3.7	P	11.7	P	-7.7	P	0.3
Precision instruments	-33.3	33.3														
Miscellaneous manufacturing industries	-16.6	-16.6	0.0	8.4	-16.6	-16.6	-36.4	-9.1	P	7.7	P	29.1	P	15.4	P	22.6

Number of employees (the end of term)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-11.9	-7.2	-1.5	-0.4	3.3	-2.1	5.6	4.4	P	12.5	P	24.4	P	8.2	P	15.4
Food and tobacco	20.0	30.0	0.0	0.0	20.0	30.0	9.1	27.3	P	27.3	P	7.3	P	18.2	P	-11.8
Textiles	-16.7	0.0	0.0	12.5	0.0	0.0	0.0	0.0	P	0.0	P	16.7	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	2.2	-4.0	-2.0	4.2	2.2	2.1	17.0	P	8.5	P	8.5	P	4.3	P	2.1
Ceramic, stone and clay products	0.0	-12.5	45.4	16.7	-14.3	-33.3	7.7	7.2	P	20.0	P	20.0	P	10.0	P	22.5
Iron and steel	0.0	0.0	0.0	0.0	0.0	-20.0	0.0	20.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-16.7	-25.0	18.2	9.1	-9.1	-9.1	0.0	-10.0	P	16.7	P	33.4	P	8.3	P	33.3
Fabricated metal products	-20.0	-30.0	-30.0	-30.0	18.2	-9.1	30.8	0.0	P	23.1	P	43.1	P	15.4	P	45.4
General-purpose, production and business oriented machinery	-20.0	-8.0	-12.9	-6.7	3.0	6.3	-3.4	-6.9	P	12.5	P	31.8	P	12.9	P	20.6
Electrical machinery	-7.6	-6.0	-1.6	1.5	1.6	-6.2	6.1	-4.6	P	14.3	P	21.9	P	6.5	P	12.5
Transportation equipment	-33.3	-15.4	0.0	-3.2	10.4	-3.6	9.7	13.3	P	10.3	P	43.6	P	14.3	P	29.7
Precision instruments	-66.7	-33.3														
Miscellaneous manufacturing industries	-23.5	-17.6	-5.0	5.0	-4.8	-4.8	5.0	0.0	P	5.5	P	37.1	P	0.0	P	21.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		Next quarter			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	53.8	50.0	46.4	53.8	P	54.3	P	0.5		
Updating and repair	50.0	39.3	28.6	38.5	P	37.1	P	-12.9		
Rationalization and increase in efficiency	34.6	28.6	32.1	28.2	P	22.9	P	-11.7		
Others	11.5	7.1	14.3	7.7	P	11.4	P	-0.1		

- 2 . Breakdown list of forecast China(including Hong Kong)

(Unit : %points)

Sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	16.9	24.3	31.6	24.3	21.4	7.7	5.5	26.1	P	30.0	P	13.1	P	30.4	P	6.1
Food and tobacco	21.0	27.7	20.0	13.6	14.9	10.9	27.3	25.5	P	32.5	P	11.5	P	30.9	P	3.2
Textiles	0.0	0.0	8.5	-7.4	-11.9	-17.4	-4.8	6.0	P	7.3	P	7.3	P	17.3	P	17.3
Lumber, pulp, paper and paper products	0.0	9.1	14.3	14.3	7.2	-7.2	0.0	21.4	P	46.2	P	46.2	P	30.8	P	21.7
Chemicals	45.6	51.6	51.4	50.5	35.0	12.9	-1.0	34.7	P	34.0	P	-11.6	P	37.0	P	-14.6
Ceramic, stone and clay products	30.8	42.3	25.8	12.9	10.4	16.0	-23.4	33.3	P	34.5	P	3.7	P	37.9	P	-4.4
Iron and steel	36.0	72.0	36.4	63.7	14.3	11.1	6.7	63.3	P	68.7	P	32.7	P	51.6	P	-20.4
Non-ferrous metals	37.1	37.1	60.0	36.6	37.9	10.4	-10.7	32.2	P	31.1	P	-6.0	P	20.7	P	-16.4
Fabricated metal products	13.4	26.7	37.9	27.6	18.8	9.7	25.0	43.8	P	41.9	P	28.5	P	40.0	P	13.3
General-purpose, production and business oriented machinery	19.1	8.9	20.5	24.2	22.2	15.4	21.0	22.6	P	32.5	P	15.4	P	27.4	P	17.7
Electrical machinery	19.0	19.5	29.0	24.8	21.0	-1.3	0.7	24.0	P	35.2	P	16.2	P	36.3	P	16.8
Transportation equipment	1.8	21.2	41.9	25.6	34.8	26.5	16.1	21.5	P	13.7	P	11.9	P	14.6	P	-6.6
Precision instruments	9.1	26.5														
Miscellaneous manufacturing industries	11.7	31.3	33.6	16.4	20.0	5.8	-4.2	32.2	P	33.9	P	21.5	P	38.1	P	3.4

Sales to countries other than Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	4.6	7.2	12.1	8.5	4.7	-0.5	-2.6	10.3	P	11.6	P	7.0	P	12.1	P	4.9
Food and tobacco	4.2	0.0	10.7	11.1	14.8	23.1	7.4	11.6	P	6.6	P	2.4	P	-3.5	P	-3.5
Textiles	-4.2	-2.2	-1.8	-3.6	-2.2	-4.4	2.2	8.7	P	-6.4	P	-2.2	P	0.0	P	2.2
Lumber, pulp, paper and paper products	0.0	-16.7	22.2	22.2	10.0	-20.0	0.0	0.0	P	11.1	P	11.1	P	0.0	P	16.7
Chemicals	14.8	11.0	-1.6	12.9	0.0	-1.5	1.6	9.7	P	8.2	P	-6.6	P	3.3	P	-7.7
Ceramic, stone and clay products	-18.7	-6.3	10.5	21.1	0.0	0.0	-36.8	26.3	P	16.6	P	35.3	P	5.5	P	11.8
Iron and steel	15.4	30.8	10.6	20.0	-7.1	0.0	21.5	28.6	P	11.1	P	-4.3	P	27.8	P	-3.0
Non-ferrous metals	0.0	-5.9	57.9	36.8	10.0	5.0	0.0	19.0	P	22.2	P	22.2	P	16.6	P	22.5
Fabricated metal products	-13.3	-6.6	0.0	-8.4	0.0	13.3	0.0	15.4	P	0.0	P	13.3	P	7.1	P	13.7
General-purpose, production and business oriented machinery	4.9	0.0	6.8	2.3	1.1	-4.4	1.3	5.1	P	13.9	P	10.0	P	12.5	P	9.9
Electrical machinery	14.2	13.2	17.8	8.9	8.0	-7.0	-4.5	14.0	P	21.9	P	7.7	P	23.9	P	10.7
Transportation equipment	-3.5	2.8	6.8	4.4	5.2	11.7	1.6	-0.8	P	0.0	P	3.5	P	-0.8	P	-3.6
Precision instruments	-4.3	16.7														
Miscellaneous manufacturing industries	0.0	16.7	21.9	12.5	6.2	-2.6	-14.3	14.5	P	15.1	P	16.9	P	20.9	P	3.0

Local sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	20.4	25.8	30.9	26.8	20.7	10.3	5.2	25.3	P	30.9	P	10.5	P	28.1	P	2.3
Food and tobacco	17.9	33.3	27.3	39.4	18.4	28.9	26.5	30.3	P	42.4	P	24.5	P	40.7	P	7.4
Textiles	0.0	8.2	2.7	9.7	2.9	-15.9	-13.1	11.5	P	12.7	P	12.7	P	12.9	P	4.7
Lumber, pulp, paper and paper products	0.0	10.0	16.7	16.7	15.4	7.7	0.0	15.4	P	38.5	P	38.5	P	30.8	P	20.8
Chemicals	48.7	60.0	52.3	50.0	27.8	18.0	-5.9	23.5	P	33.7	P	-15.0	P	36.1	P	-23.9
Ceramic, stone and clay products	36.4	41.0	11.6	19.2	8.3	10.0	-24.0	40.0	P	43.5	P	7.1	P	34.8	P	-6.2
Iron and steel	33.3	75.0	38.7	62.5	11.1	11.6	12.0	64.0	P	69.0	P	35.7	P	48.3	P	-26.7
Non-ferrous metals	30.7	30.7	51.8	34.5	29.1	16.7	-20.0	24.0	P	33.3	P	2.6	P	20.9	P	-9.8
Fabricated metal products	28.6	38.1	31.9	13.7	12.5	9.1	15.4	26.9	P	44.0	P	15.4	P	33.3	P	-4.8
General-purpose, production and business oriented machinery	21.0	17.0	21.2	23.7	24.8	18.1	17.8	20.5	P	37.3	P	19.5	P	30.1	P	14.5
Electrical machinery	17.5	10.4	27.7	17.8	13.9	-4.8	3.1	22.3	P	31.2	P	13.7	P	29.4	P	19.0
Transportation equipment	15.5	21.0	34.7	29.1	33.3	25.7	15.4	23.5	P	16.3	P	0.8	P	16.1	P	-4.9
Precision instruments	3.7	28.6														
Miscellaneous manufacturing industries	20.8	40.3	44.6	27.7	25.4	16.3	3.8	36.3	P	32.7	P	12.7	P	32.7	P	-12.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	5.3	5.6	10.6	6.5	11.9	7.9	12.4	15.8	P	20.4	P	15.1	P	15.5	P	9.9
Food and tobacco	23.3	10.0	18.5	19.2	41.4	28.6	20.0	24.2	P	30.0	P	6.7	P	10.4	P	0.4
Textiles	8.0	8.3	14.7	8.8	4.8	3.2	1.8	8.7	P	15.0	P	7.0	P	6.6	P	-1.7
Lumber, pulp, paper and paper products	0.0	0.0	0.0	7.7	36.4	0.0	0.0	30.8	P	23.1	P	23.1	P	23.1	P	23.1
Chemicals	10.2	5.2	11.5	20.7	10.9	12.1	15.9	12.5	P	14.1	P	3.9	P	21.0	P	15.8
Ceramic, stone and clay products	20.0	25.0	14.3	6.9	17.2	8.0	39.3	25.0	P	46.4	P	26.4	P	46.4	P	21.4
Iron and steel	9.1	13.7	-12.5	12.0	-9.5	5.0	5.8	27.7	P	20.0	P	10.9	P	12.0	P	-1.7
Non-ferrous metals	9.1	9.1	8.0	4.0	4.2	16.6	17.4	21.8	P	4.1	P	-5.0	P	13.1	P	4.0
Fabricated metal products	10.0	10.0	21.0	15.8	13.1	8.7	8.4	8.4	P	29.2	P	19.2	P	13.7	P	3.7
General-purpose, production and business oriented machinery	-1.4	9.8	2.7	6.3	13.8	15.4	8.9	9.0	P	12.6	P	15.8	P	11.5	P	0.6
Electrical machinery	0.8	2.6	11.1	1.1	11.3	-3.2	7.9	17.2	P	17.9	P	17.1	P	13.5	P	10.9
Transportation equipment	0.7	-2.9	11.9	2.5	16.9	18.0	20.8	16.3	P	24.3	P	23.6	P	13.9	P	16.8
Precision instruments	-12.5	-3.1														
Miscellaneous manufacturing industries	21.7	18.9	14.2	6.6	2.9	4.8	9.9	17.0	P	28.2	P	12.2	P	21.6	P	10.5

Sales to Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	1.1	4.8	12.0	9.9	6.6	-0.6	-2.2	9.6	P	12.3	P	11.2	P	11.9	P	7.1
Food and tobacco	16.0	16.6	3.2	6.5	6.5	-3.2	18.7	16.2	P	6.3	P	-9.7	P	19.3	P	2.7
Textiles	-4.0	-4.1	3.6	-18.1	-26.9	-16.9	0.0	0.0	P	-4.0	P	0.0	P	5.5	P	9.6
Lumber, pulp, paper and paper products	0.0	28.6	14.3	14.3	33.3	-11.1	-10.0	10.0	P	14.3	P	14.3	P	14.3	P	-14.3
Chemicals	15.0	8.2	9.4	15.6	2.7	-4.2	-9.0	15.0	P	9.1	P	-5.9	P	-3.0	P	-11.2
Ceramic, stone and clay products	-26.7	0.0	11.1	33.3	22.2	21.5	-10.0	40.0	P	22.2	P	48.9	P	11.1	P	11.1
Iron and steel	9.1	9.1	0.0	5.6	0.0	0.0	14.3	28.6	P	13.3	P	4.2	P	-6.7	P	-15.8
Non-ferrous metals	0.0	9.1	45.8	33.3	25.0	12.5	-4.0	32.0	P	13.0	P	13.0	P	0.0	P	-9.1
Fabricated metal products	9.5	14.3	40.9	31.8	19.2	4.0	12.0	28.0	P	20.0	P	10.5	P	25.0	P	10.7
General-purpose, production and business oriented machinery	-9.7	-13.9	0.9	11.5	10.0	10.8	3.0	2.9	P	27.6	P	36.3	P	20.2	P	32.0
Electrical machinery	9.2	14.7	15.8	15.3	11.9	-3.6	-3.6	10.9	P	18.5	P	9.3	P	18.9	P	4.2
Transportation equipment	-11.5	-5.1	7.7	10.4	5.6	5.0	-0.7	0.0	P	0.0	P	11.5	P	-1.6	P	3.5
Precision instruments	6.7	16.1														
Miscellaneous manufacturing industries	0.0	4.7	19.5	1.1	8.5	-4.4	-14.6	7.8	P	10.8	P	6.8	P	19.3	P	7.3

Number of employees (the end of term)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-4.1	0.9	11.2	8.3	9.3	5.0	11.3	12.6	P	16.2	P	20.3	P	14.5	P	13.6
Food and tobacco	2.6	2.7	4.0	6.2	4.2	8.5	23.3	11.9	P	9.3	P	6.7	P	7.0	P	4.3
Textiles	-14.2	-14.3	-5.3	-9.7	-9.8	-5.4	-1.2	-2.4	P	0.0	P	14.2	P	-4.9	P	9.4
Lumber, pulp, paper and paper products	-18.2	0.0	0.0	0.0	14.3	7.2	0.0	7.1	P	7.7	P	25.9	P	15.4	P	15.4
Chemicals	12.2	11.1	16.5	12.6	7.2	10.3	19.1	15.1	P	13.1	P	0.9	P	15.2	P	4.1
Ceramic, stone and clay products	20.9	16.7	27.6	24.2	13.4	11.5	33.3	16.7	P	20.7	P	-0.2	P	3.5	P	-13.2
Iron and steel	-28.0	24.0	9.7	12.9	-10.7	11.5	10.3	24.2	P	16.1	P	44.1	P	13.3	P	-10.7
Non-ferrous metals	7.4	7.4	13.8	7.2	20.7	10.3	0.0	15.4	P	3.3	P	-4.1	P	13.3	P	5.9
Fabricated metal products	6.9	-13.8	-3.3	-13.3	6.4	6.5	12.5	15.6	P	32.3	P	25.4	P	16.2	P	30.0
General-purpose, production and business oriented machinery	-2.2	3.4	4.9	5.0	4.4	5.1	4.8	9.6	P	22.2	P	24.0	P	15.0	P	13.2
Electrical machinery	-5.9	0.3	10.2	10.5	9.8	-2.7	7.3	11.6	P	14.2	P	20.1	P	15.6	P	15.3
Transportation equipment	-10.3	-1.3	20.2	14.1	21.7	17.1	19.9	20.2	P	21.5	P	31.8	P	22.1	P	23.4
Precision instruments	-14.7	-5.8														
Miscellaneous manufacturing industries	-1.0	2.1	18.0	10.2	14.3	4.6	10.4	11.1	P	22.6	P	28.3	P	19.4	P	18.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	59.6	62.7	61.1	70.5	P	73.5	P	13.9
Updating and repair	35.1	31.1	35.9	27.2	P	31.4	P	-3.7
Rationalization and increase in efficiency	28.5	28.8	23.4	22.6	P	20.4	P	-8.1
Others	10.6	8.5	10.2	12.0	P	10.6	P	0.0

- 2 . Breakdown list of forecast Other Asian countries

(Unit : %points)

Sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	17.1	26.8	35.0	37.6	34.7	37.2	25.2	31.6	P	30.2	P	13.1	P	31.3	P	4.5
Food and tobacco	66.7	66.7	66.7	66.7	80.0	80.0	60.0	60.0	P	66.7	P	0.0	P	66.7	P	0.0
Textiles	14.3	14.3	-25.0	12.5	0.0	0.0	0.0	28.6	P	42.9	P	28.6	P	42.9	P	28.6
Lumber, pulp, paper and paper products	0.0	33.3	33.3	50.0	50.0	100.0	20.0	80.0	P	83.3	P	83.3	P	16.7	P	-16.6
Chemicals	54.5	18.2	40.0	20.0	30.0	10.0	-33.3	-11.1	P	9.1	P	-45.4	P	9.1	P	-9.1
Ceramic, stone and clay products	0.0	40.0	0.0	40.0	40.0	33.4	50.0	50.0	P	40.0	P	40.0	P	20.0	P	-20.0
Iron and steel	25.0	-25.0	50.0	75.0	0.0	33.3	-25.0	50.0	P	-25.0	P	-50.0	P	25.0	P	50.0
Non-ferrous metals	100.0	100.0	100.0	100.0	66.7	0.0	66.7	33.3	P	100.0	P	0.0	P	66.7	P	-33.3
Fabricated metal products	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	P	100.0	P	0.0	P	100.0	P	0.0
General-purpose, production and business oriented machinery	-20.0	0.0	0.0	18.2	14.3	21.5	35.7	42.9	P	50.0	P	59.1	P	50.0	P	40.9
Electrical machinery	9.5	23.8	41.0	18.2	45.5	36.4	38.1	33.4	P	54.6	P	45.1	P	40.9	P	17.1
Transportation equipment	15.4	29.7	44.7	40.0	39.6	41.4	22.9	23.8	P	-14.6	P	-30.0	P	10.2	P	-19.5
Precision instruments	0.0	16.7														
Miscellaneous manufacturing industries	0.0	25.0	30.0	50.0	21.1	42.1	33.3	27.7	P	62.5	P	62.5	P	50.0	P	25.0

Sales to countries other than Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	11.6	13.1	9.7	13.2	12.5	19.5	11.1	17.1	P	7.8	P	-3.8	P	12.5	P	-0.6
Food and tobacco	40.0	40.0	20.0	20.0	0.0	0.0	0.0	0.0	P	0.0	P	-40.0	P	0.0	P	-40.0
Textiles	16.7	16.7	-20.0	0.0	33.3	20.0	0.0	-20.0	P	20.0	P	3.3	P	20.0	P	3.3
Lumber, pulp, paper and paper products	-20.0	0.0	-16.7	-16.7	16.7	16.7	0.0	0.0	P	0.0	P	20.0	P	0.0	P	0.0
Chemicals	33.3	16.7	60.0	40.0	16.7	0.0	-20.0	0.0	P	0.0	P	-33.3	P	0.0	P	-16.7
Ceramic, stone and clay products	-66.7	33.4	-33.3	0.0	-33.3	0.0	-66.7	33.4	P	-33.3	P	33.4	P	66.7	P	33.3
Iron and steel	0.0	0.0	50.0	50.0	0.0	0.0	100.0	100.0	P	-50.0	P	-50.0	P	50.0	P	50.0
Non-ferrous metals	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0	P	100.0	P	0.0	P	0.0	P	-100.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	0.0	0.0	0.0	-12.5	9.1	18.2	27.3	27.3	P	18.2	P	28.2	P	27.3	P	27.3
Electrical machinery	17.6	17.6	37.5	25.0	44.4	33.3	31.2	31.2	P	27.7	P	10.1	P	22.2	P	4.6
Transportation equipment	22.8	0.0	3.6	11.5	0.0	17.4	11.1	16.0	P	-9.1	P	-31.9	P	-5.0	P	-5.0
Precision instruments	-16.7	0.0														
Miscellaneous manufacturing industries	0.0	22.2	-7.1	14.3	0.0	30.8	7.7	15.4	P	18.2	P	18.2	P	9.1	P	-13.1

Local sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	22.9	24.5	34.8	34.5	35.3	35.5	17.0	27.2	P	19.7	P	-3.2	P	23.7	P	-0.8
Food and tobacco	80.0	80.0	80.0	80.0	80.0	80.0	75.0	75.0	P	80.0	P	0.0	P	80.0	P	0.0
Textiles	33.3	16.7	16.7	-16.6	0.0	20.0	0.0	40.0	P	40.0	P	6.7	P	20.0	P	3.3
Lumber, pulp, paper and paper products	-16.7	16.6	0.0	16.6	50.0	50.0	40.0	40.0	P	33.3	P	50.0	P	50.0	P	33.4
Chemicals	77.8	22.2	37.5	12.5	25.0	12.5	-42.9	-14.3	P	22.2	P	-55.6	P	0.0	P	-22.2
Ceramic, stone and clay products	40.0	40.0	75.0	75.0	80.0	33.4	50.0	50.0	P	40.0	P	0.0	P	40.0	P	0.0
Iron and steel	33.4	-33.3	50.0	75.0	50.0	50.0	-25.0	50.0	P	-25.0	P	-58.4	P	25.0	P	58.3
Non-ferrous metals	100.0	0.0	100.0	50.0	66.7	33.3	0.0	0.0	P	100.0	P	0.0	P	50.0	P	50.0
Fabricated metal products	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	P	100.0	P	0.0	P	100.0	P	0.0
General-purpose, production and business oriented machinery	0.0	0.0	14.3	14.3	16.7	18.2	8.3	8.3	P	16.7	P	27.8	P	18.2	P	18.2
Electrical machinery	5.8	23.5	22.2	5.5	12.5	31.3	26.7	26.7	P	27.8	P	22.0	P	11.1	P	-12.4
Transportation equipment	22.6	24.2	34.2	44.4	44.8	38.8	20.5	27.0	P	-17.7	P	-40.3	P	15.7	P	-8.5
Precision instruments	-16.7	0.0														
Miscellaneous manufacturing industries	0.0	36.4	38.5	53.8	21.5	35.7	14.3	28.6	P	50.0	P	50.0	P	31.3	P	-5.1

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	3.8	7.7	22.4	16.5	11.4	15.7	18.2	18.9	P	31.0	P	27.2	P	14.4	P	6.7
Food and tobacco	0.0	0.0	50.0	50.0	0.0	0.0	100.0	100.0	P	20.0	P	20.0	P	20.0	P	20.0
Textiles	20.0	40.0	25.0	25.0	0.0	20.0	33.3	50.0	P	25.0	P	5.0	P	25.0	P	-15.0
Lumber, pulp, paper and paper products	20.0	40.0	20.0	40.0	33.3	33.3	25.0	50.0	P	40.0	P	20.0	P	40.0	P	0.0
Chemicals	33.3	33.3	12.5	12.5	0.0	0.0	-16.7	0.0	P	0.0	P	-33.3	P	0.0	P	-33.3
Ceramic, stone and clay products	0.0	25.0	75.0	75.0	75.0	100.0	75.0	50.0	P	75.0	P	75.0	P	75.0	P	50.0
Iron and steel	-33.3	-33.3	0.0	0.0	0.0	0.0	-25.0	0.0	P	-66.7	P	-33.4	P	-33.3	P	0.0
Non-ferrous metals	100.0	100.0	0.0	100.0	66.7	66.7	100.0	66.7	P	100.0	P	0.0	P	50.0	P	-50.0
Fabricated metal products	0.0	0.0	0.0	100.0	0.0	0.0	-100.0	0.0	P	100.0	P	100.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	-25.0	-25.0	11.1	11.1	8.3	25.0	0.0	15.4	P	25.0	P	45.0	P	8.3	P	18.3
Electrical machinery	0.0	11.1	5.3	5.3	4.7	9.5	15.8	10.5	P	45.0	P	45.0	P	35.0	P	23.9
Transportation equipment	-5.7	-15.2	25.0	2.4	4.5	2.3	16.2	13.5	P	30.8	P	36.5	P	-10.8	P	4.4
Precision instruments	-16.7	0.0														
Miscellaneous manufacturing industries	30.0	40.0	40.0	33.3	21.5	35.7	30.8	14.3	P	25.0	P	-5.0	P	33.4	P	-6.6

Sales to Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	0.0	5.4	2.8	15.3	8.8	11.2	12.3	20.0	P	27.3	P	27.3	P	16.7	P	11.3
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	33.3	33.3	-28.6	28.6	0.0	0.0	0.0	16.6	P	42.9	P	9.6	P	42.9	P	9.6
Lumber, pulp, paper and paper products	0.0	0.0	-16.6	16.6	60.0	80.0	-20.0	40.0	P	50.0	P	50.0	P	-16.6	P	-16.6
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	-50.0	-50.0	-50.0	0.0	-25.0	-100.0	-33.3	33.3	P	-25.0	P	25.0	P	-25.0	P	25.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	100.0	100.0	50.0	50.0	50.0	-50.0	50.0	0.0	P	100.0	P	0.0	P	-50.0	P	-150.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	-25.0	0.0	-20.0	20.0	-9.1	0.0	18.2	36.4	P	55.6	P	66.7	P	44.4	P	44.4
Electrical machinery	10.6	15.8	5.3	15.8	23.5	11.7	22.2	16.6	P	27.3	P	16.7	P	31.8	P	16.0
Transportation equipment	-11.1	-4.0	3.0	6.4	-3.7	8.0	3.6	7.7	P	0.0	P	11.1	P	-9.5	P	-5.5
Precision instruments	0.0	0.0														
Miscellaneous manufacturing industries	7.1	14.3	38.8	27.8	21.0	31.5	35.3	35.3	P	56.3	P	49.2	P	37.5	P	23.2

Number of employees (the end of term)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-0.8	9.6	21.4	23.3	18.9	17.2	17.7	17.3	P	17.8	P	18.6	P	23.3	P	13.7
Food and tobacco	33.3	50.0	50.0	33.3	50.0	50.0	60.0	60.0	P	50.0	P	16.7	P	66.7	P	16.7
Textiles	0.0	12.5	12.5	37.5	0.0	0.0	-16.6	33.3	P	16.7	P	16.7	P	16.7	P	4.2
Lumber, pulp, paper and paper products	-33.3	0.0	0.0	33.3	0.0	0.0	-16.6	-33.3	P	-33.3	P	0.0	P	16.6	P	16.6
Chemicals	9.1	18.2	20.0	10.0	10.0	0.0	10.0	10.0	P	0.0	P	-9.1	P	0.0	P	-18.2
Ceramic, stone and clay products	0.0	-20.0	40.0	40.0	20.0	0.0	60.0	60.0	P	60.0	P	60.0	P	40.0	P	60.0
Iron and steel	0.0	0.0	25.0	25.0	25.0	25.0	-25.0	50.0	P	0.0	P	0.0	P	25.0	P	25.0
Non-ferrous metals	100.0	100.0	100.0	100.0	66.7	0.0	50.0	50.0	P	0.0	P	-100.0	P	50.0	P	-50.0
Fabricated metal products	-100.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0	P	0.0	P	100.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	0.0	20.0	-8.4	-16.7	-7.7	7.7	28.6	21.4	P	35.7	P	35.7	P	35.7	P	26.6
Electrical machinery	-5.0	0.0	22.7	18.2	22.7	4.5	20.0	20.0	P	22.7	P	27.7	P	18.2	P	18.2
Transportation equipment	-5.3	2.9	14.6	20.0	19.6	25.0	15.6	7.0	P	7.3	P	12.6	P	15.4	P	12.5
Precision instruments	0.0	0.0														
Miscellaneous manufacturing industries	0.0	18.7	35.0	35.0	26.3	31.6	17.6	11.7	P	35.3	P	35.3	P	29.4	P	10.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Jan.-Mar.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		Year-on-year change	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.			
Reinforcement of production capacity	75.0	60.7	69.2	75.9	P	83.3	P	8.3
Updating and repair	35.0	32.1	38.5	27.6	P	20.0	P	-15.0
Rationalization and increase in efficiency	15.0	10.7	26.9	24.1	P	16.7	P	1.7
Others	5.0	25.0	11.5	13.8	P	13.3	P	8.3

- 2 . Breakdown list of forecast Europe

(Unit : %points)

Sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-16.8	-15.3	2.5	13.6	11.6	8.2	14.5	12.3	P	0.9	P	17.7	P	-2.3	P	13.0
Food and tobacco	25.0	0.0	8.3	8.4	9.1	18.2	27.3	9.1	P	25.0	P	0.0	P	8.3	P	8.3
Textiles	11.1	22.2	-11.1	33.4	11.1	33.3	33.3	33.3	P	0.0	P	-11.1	P	-37.5	P	-59.7
Lumber, pulp, paper and paper products	50.0	-50.0	50.0	50.0	0.0	25.0	-25.0	0.0	P	25.0	P	-25.0	P	25.0	P	75.0
Chemicals	10.0	10.0	21.0	18.6	20.0	20.0	16.7	28.6	P	7.7	P	-2.3	P	5.1	P	-4.9
Ceramic, stone and clay products	-16.6	0.0	-16.6	33.3	33.3	20.0	50.0	33.3	P	0.0	P	16.6	P	0.0	P	0.0
Iron and steel	0.0	0.0	-100.0	100.0	-100.0	-100.0	100.0	100.0	P	-100.0	P	-100.0	P	-100.0	P	-100.0
Non-ferrous metals	25.0	25.0	50.0	25.0	50.0	-50.0	50.0	75.0	P	50.0	P	25.0	P	50.0	P	25.0
Fabricated metal products	-16.7	-16.7	-14.3	28.6	28.6	14.3	42.9	28.6	P	28.6	P	45.3	P	0.0	P	16.7
General-purpose, production and business oriented machinery	-20.0	-26.0	3.3	16.4	12.7	11.1	11.1	11.5	P	14.3	P	26.0	P	11.1	P	31.1
Electrical machinery	-15.1	-9.4	8.1	25.0	18.0	0.0	16.6	0.0	P	-10.2	P	4.9	P	0.0	P	9.4
Transportation equipment	-37.5	-25.7	-3.0	4.1	8.0	4.8	14.3	8.7	P	-9.2	P	28.3	P	-20.5	P	5.2
Precision instruments	30.0	10.0														
Miscellaneous manufacturing industries	-50.0	-44.9	-20.0	-15.0	-6.5	0.0	-9.7	0.0	P	-10.3	P	39.7	P	3.5	P	48.4

Sales to countries other than Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-7.6	-9.0	-0.4	11.9	10.4	4.2	11.9	14.2	P	1.7	P	9.3	P	-1.8	P	7.2
Food and tobacco	50.0	16.7	16.7	16.6	0.0	28.6	33.3	16.7	P	40.0	P	-10.0	P	20.0	P	3.3
Textiles	12.5	0.0	-37.5	25.0	14.3	42.9	37.5	37.5	P	28.6	P	16.1	P	-14.3	P	-14.3
Lumber, pulp, paper and paper products	66.7	-66.7	50.0	50.0	0.0	25.0	-25.0	0.0	P	0.0	P	-66.7	P	0.0	P	66.7
Chemicals	3.0	8.8	12.5	9.4	20.0	11.4	0.0	15.2	P	6.3	P	3.3	P	6.2	P	-2.6
Ceramic, stone and clay products	20.0	20.0	-40.0	20.0	40.0	25.0	40.0	20.0	P	-25.0	P	-45.0	P	-25.0	P	-45.0
Iron and steel	0.0	0.0	-100.0	100.0	0.0	0.0	100.0	100.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	50.0	50.0	50.0	0.0	0.0	-50.0	33.3	33.3	P	0.0	P	-50.0	P	0.0	P	-50.0
Fabricated metal products	-20.0	0.0	0.0	0.0	16.7	-16.7	33.3	16.7	P	16.7	P	36.7	P	-16.7	P	-16.7
General-purpose, production and business oriented machinery	-16.7	-14.3	0.0	5.5	16.1	7.2	10.7	14.5	P	13.8	P	23.4	P	10.4	P	21.9
Electrical machinery	-7.7	-7.7	9.3	43.7	3.0	-9.3	18.7	21.9	P	-9.0	P	-1.3	P	3.0	P	10.7
Transportation equipment	-18.6	-17.6	-2.6	9.4	9.4	-1.7	10.7	8.4	P	-9.6	P	9.0	P	-20.3	P	-2.7
Precision instruments	20.0	0.0														
Miscellaneous manufacturing industries	-46.1	-38.4	-25.0	-41.7	-9.5	4.8	0.0	4.3	P	-4.3	P	41.8	P	4.4	P	42.8

Local sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-18.2	-15.0	3.4	8.9	8.0	7.8	10.9	7.2	P	4.0	P	22.2	P	-1.2	P	13.8
Food and tobacco	25.0	0.0	12.5	12.5	12.5	25.0	42.9	14.3	P	42.9	P	17.9	P	14.3	P	14.3
Textiles	-22.2	22.2	-11.1	22.2	0.0	44.4	11.1	0.0	P	0.0	P	22.2	P	-12.5	P	-34.7
Lumber, pulp, paper and paper products	50.0	-50.0	50.0	50.0	0.0	25.0	0.0	25.0	P	25.0	P	-25.0	P	25.0	P	75.0
Chemicals	5.9	-5.9	11.1	19.4	14.7	5.9	21.2	12.2	P	6.5	P	0.6	P	-6.4	P	-0.5
Ceramic, stone and clay products	0.0	0.0	20.0	20.0	0.0	0.0	0.0	20.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	-100.0	100.0	-100.0	-100.0	0.0	0.0	P	-100.0	P	-100.0	P	-100.0	P	-100.0
Non-ferrous metals	25.0	25.0	25.0	25.0	50.0	0.0	75.0	75.0	P	50.0	P	25.0	P	50.0	P	25.0
Fabricated metal products	0.0	0.0	0.0	0.0	33.3	0.0	0.0	0.0	P	16.7	P	16.7	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-25.0	-32.5	3.7	1.9	18.2	12.7	14.3	9.1	P	19.7	P	35.7	P	14.3	P	36.3
Electrical machinery	-20.0	-7.5	17.1	25.7	17.2	8.6	8.8	3.0	P	-3.0	P	17.0	P	6.0	P	13.5
Transportation equipment	-38.2	-27.3	-1.2	3.6	1.3	4.1	7.1	3.8	P	-8.1	P	30.1	P	-21.5	P	5.8
Precision instruments	20.0	20.0														
Miscellaneous manufacturing industries	-41.2	-17.7	-25.0	-25.0	-14.3	-3.6	-8.3	0.0	P	-8.0	P	33.2	P	8.0	P	25.7

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-8.7	-14.3	1.9	-1.6	7.0	6.7	5.8	4.5	P	3.9	P	12.6	P	3.8	P	18.1
Food and tobacco	25.0	25.0	0.0	12.5	12.5	12.5	0.0	0.0	P	16.7	P	-8.3	P	0.0	P	-25.0
Textiles	-50.0	-25.0	-12.5	0.0	25.0	37.5	0.0	0.0	P	33.3	P	83.3	P	16.7	P	41.7
Lumber, pulp, paper and paper products	50.0	25.0	50.0	50.0	-25.0	-25.0	0.0	25.0	P	-25.0	P	-75.0	P	-25.0	P	-50.0
Chemicals	0.0	-5.9	8.8	0.0	18.1	12.2	5.9	3.0	P	8.9	P	8.9	P	8.8	P	14.7
Ceramic, stone and clay products	40.0	0.0	16.7	16.7	16.7	0.0	16.7	16.7	P	16.6	P	-23.4	P	16.6	P	16.6
Iron and steel	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	P	100.0	P	100.0	P	100.0	P	100.0
Non-ferrous metals	0.0	0.0	-33.3	-33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	33.3	P	33.3
Fabricated metal products	0.0	0.0	20.0	40.0	28.6	28.6	14.3	14.3	P	-14.3	P	-14.3	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-14.9	-12.7	-1.7	-3.4	6.9	3.5	0.0	0.0	P	-3.4	P	7.2	P	3.4	P	12.2
Electrical machinery	-4.8	-14.3	10.8	8.1	2.7	13.9	16.2	16.2	P	14.3	P	19.1	P	5.7	P	20.0
Transportation equipment	-21.7	-28.4	0.0	-12.2	-1.4	-1.5	8.3	2.6	P	3.9	P	25.6	P	2.7	P	31.1
Precision instruments	10.0	10.0														
Miscellaneous manufacturing industries	-5.5	-27.7	-13.3	6.6	7.7	7.7	-3.7	0.0	P	-8.3	P	-2.8	P	-8.0	P	19.7

Sales to Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-6.3	-2.9	-3.1	0.9	-2.5	4.5	0.0	-2.4	P	1.0	P	7.3	P	0.0	P	2.9
Food and tobacco	0.0	0.0	0.0	0.0	-14.3	0.0	0.0	0.0	P	16.7	P	16.7	P	0.0	P	0.0
Textiles	0.0	14.3	-25.0	-12.5	-28.6	-14.3	12.5	0.0	P	-16.7	P	-16.7	P	0.0	P	-14.3
Lumber, pulp, paper and paper products	50.0	50.0	50.0	50.0	0.0	0.0	-100.0	-100.0	P	50.0	P	0.0	P	50.0	P	0.0
Chemicals	9.3	9.4	6.9	6.9	10.0	16.7	6.9	13.8	P	6.7	P	-2.6	P	-3.4	P	-12.8
Ceramic, stone and clay products	0.0	0.0	-25.0	25.0	25.0	33.3	25.0	25.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	16.7	P	16.7	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-13.5	-5.4	-2.0	4.0	-1.9	3.9	-3.9	-7.7	P	-2.0	P	8.6	P	6.1	P	8.2
Electrical machinery	-8.3	-5.5	-3.0	0.0	-17.2	0.0	0.0	0.0	P	-7.1	P	1.2	P	-3.5	P	2.0
Transportation equipment	-12.3	-14.5	-6.8	-2.9	1.8	1.9	2.9	-3.1	P	3.7	P	16.0	P	-1.9	P	12.6
Precision instruments	0.0	10.0														
Miscellaneous manufacturing industries	-25.0	0.0	0.0	-12.5	-9.1	9.1	-25.0	-25.0	P	-7.7	P	17.3	P	-7.7	P	-7.7

Number of employees (the end of term)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-23.1	-15.5	-11.2	-11.1	-7.0	-4.3	-5.6	-5.0	P	-5.5	P	17.6	P	-4.3	P	11.2
Food and tobacco	15.4	0.0	7.7	0.0	-7.7	0.0	0.0	0.0	P	14.3	P	-1.1	P	7.7	P	7.7
Textiles	-42.9	-28.6	-14.3	-14.3	12.5	0.0	-12.5	-12.5	P	25.0	P	67.9	P	0.0	P	28.6
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	-25.0	-25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-2.5	0.0	-9.5	-9.5	-12.8	-10.3	-7.4	-4.9	P	-5.1	P	-2.6	P	0.0	P	0.0
Ceramic, stone and clay products	-50.0	-16.7	0.0	-16.7	0.0	-20.0	16.7	0.0	P	16.7	P	66.7	P	16.7	P	33.4
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	25.0	P	25.0	P	50.0
Fabricated metal products	-33.3	-16.7	-14.3	0.0	0.0	0.0	14.3	0.0	P	0.0	P	33.3	P	0.0	P	16.7
General-purpose, production and business oriented machinery	-30.7	-18.4	-14.5	-8.1	-1.6	-3.3	-3.2	-12.9	P	-3.3	P	20.4	P	-1.7	P	11.8
Electrical machinery	-26.4	-20.7	-10.0	-16.3	-5.9	-5.9	-7.9	-1.9	P	-17.6	P	8.8	P	-11.7	P	9.0
Transportation equipment	-39.0	-28.0	-14.1	-12.5	-4.7	-1.3	-10.3	-5.3	P	-10.5	P	28.5	P	-11.0	P	17.0
Precision instruments	10.0	10.0														
Miscellaneous manufacturing industries	-10.0	-3.3	-10.5	-15.8	-24.2	-3.0	0.0	3.2	P	0.0	P	10.0	P	0.0	P	3.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Year-on-year change				
Reinforcement of production capacity	23.8	38.1	46.9	52.0	P	46.7	P	22.9		
Updating and repair	38.1	52.4	43.8	32.0	P	53.3	P	15.2		
Rationalization and increase in efficiency	42.9	28.6	18.8	20.0	P	33.3	P	-9.6		
Others	4.8	14.3	15.6	20.0	P	10.0	P	5.2		

- 2 . Breakdown list of forecast Other

(Unit : %points)

Sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	2.1	10.3	25.3	6.6	7.9	10.3	7.1	16.9	P	21.8	P	19.7	P	22.5	P	12.2
Food and tobacco	12.5	37.5	10.0	0.0	0.0	-11.1	10.0	10.0	P	30.0	P	17.5	P	20.0	P	-17.5
Textiles	33.3	22.2	33.3	-22.2	-11.1	22.2	33.3	33.3	P	33.3	P	0.0	P	0.0	P	-22.2
Lumber, pulp, paper and paper products	-66.6	16.7	100.0	14.2	14.3	-14.3	0.0	-12.5	P	37.5	P	104.1	P	62.5	P	45.8
Chemicals	20.0	10.0	25.0	33.3	36.4	18.2	-33.3	18.2	P	36.4	P	16.4	P	18.2	P	8.2
Ceramic, stone and clay products	50.0	50.0	50.0	50.0	50.0	0.0	100.0	100.0	P	50.0	P	0.0	P	50.0	P	0.0
Iron and steel	-100.0	-100.0	75.0	100.0	66.7	66.7	-66.7	33.3	P	25.0	P	125.0	P	50.0	P	150.0
Non-ferrous metals	-25.0	25.0	-25.0	25.0	66.7	66.7	75.0	75.0	P	75.0	P	100.0	P	25.0	P	0.0
Fabricated metal products	0.0	0.0	-25.0	-50.0	-75.0	0.0	-33.3	0.0	P	50.0	P	50.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-18.2	-18.2	23.1	23.1	15.4	0.0	23.1	23.1	P	33.4	P	33.4	P	41.7	P	41.7
Electrical machinery	30.0	30.0	33.4	13.3	43.7	0.0	13.3	20.0	P	18.8	P	-11.2	P	6.3	P	-23.7
Transportation equipment	0.0	4.3	18.5	-1.7	0.0	16.0	13.3	12.9	P	9.5	P	9.5	P	16.3	P	12.0
Precision instruments	33.4	100.0														
Miscellaneous manufacturing industries	-25.0	-25.0	33.3	-11.1	-44.4	0.0	-44.4	11.1	P	-11.1	P	19.6	P	44.5	P	59.9

Sales to countries other than Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	-9.5	2.2	14.6	7.4	0.0	0.0	1.0	9.9	P	14.0	P	23.5	P	12.2	P	10.0
Food and tobacco	-20.0	20.0	0.0	0.0	0.0	0.0	20.0	20.0	P	33.3	P	53.3	P	33.3	P	13.3
Textiles	-25.0	0.0	-14.3	14.3	0.0	16.7	0.0	0.0	P	16.7	P	41.7	P	16.7	P	16.7
Lumber, pulp, paper and paper products	0.0	33.3	71.4	14.3	12.5	0.0	-37.5	12.5	P	37.5	P	37.5	P	42.9	P	9.6
Chemicals	-16.7	16.6	20.0	20.0	0.0	0.0	0.0	0.0	P	16.7	P	33.4	P	0.0	P	-16.6
Ceramic, stone and clay products	50.0	50.0	50.0	50.0	50.0	0.0	100.0	100.0	P	50.0	P	0.0	P	50.0	P	0.0
Iron and steel	0.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0	P	50.0	P	50.0	P	50.0	P	50.0
Non-ferrous metals	-50.0	-50.0	50.0	50.0	0.0	0.0	0.0	0.0	P	0.0	P	50.0	P	0.0	P	50.0
Fabricated metal products	-100.0	-100.0	-100.0	-100.0	-66.7	-33.3	-50.0	0.0	P	-100.0	P	0.0	P	-100.0	P	0.0
General-purpose, production and business oriented machinery	-37.5	-50.0	10.0	20.0	14.3	0.0	25.0	25.0	P	25.0	P	45.0	P	37.5	P	67.5
Electrical machinery	-5.5	22.2	31.3	25.0	33.3	-21.4	23.1	7.7	P	7.2	P	12.7	P	0.0	P	-22.2
Transportation equipment	-3.3	3.5	4.3	-4.6	-18.2	9.7	2.1	10.9	P	9.4	P	12.7	P	-3.3	P	-6.8
Precision instruments	33.3	33.3														
Miscellaneous manufacturing industries	0.0	-28.5	33.3	0.0	0.0	0.0	-60.0	-20.0	P	0.0	P	0.0	P	60.0	P	85.0

Local sales	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	9.3	12.4	28.3	10.6	0.9	10.3	1.7	22.1	P	20.2	P	10.9	P	20.0	P	7.6
Food and tobacco	28.6	28.6	14.3	0.0	0.0	0.0	14.3	14.3	P	28.6	P	0.0	P	28.6	P	0.0
Textiles	37.5	25.0	50.0	-25.0	-12.5	25.0	37.5	37.5	P	50.0	P	12.5	P	0.0	P	-25.0
Lumber, pulp, paper and paper products	16.7	33.3	50.0	33.3	14.3	0.0	28.5	57.1	P	28.6	P	11.9	P	42.9	P	9.6
Chemicals	16.7	0.0	40.0	40.0	0.0	0.0	-42.9	14.3	P	42.9	P	26.2	P	14.3	P	14.3
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	25.0	50.0	33.3	33.3	-66.7	33.3	P	0.0	P	0.0	P	25.0	P	25.0
Non-ferrous metals	-50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	P	50.0	P	100.0	P	50.0	P	0.0
Fabricated metal products	-33.4	-33.4	-33.4	-100.0	-100.0	-33.3	-33.3	0.0	P	33.4	P	66.8	P	-33.4	P	0.0
General-purpose, production and business oriented machinery	-37.5	-50.0	30.0	20.0	22.2	11.1	22.2	33.3	P	55.6	P	65.6	P	66.7	P	86.7
Electrical machinery	36.8	26.3	40.0	28.6	12.5	12.5	0.0	20.0	P	12.5	P	-24.3	P	-6.2	P	-32.5
Transportation equipment	5.7	9.4	20.4	6.6	2.6	17.1	3.9	18.3	P	5.5	P	-0.2	P	21.9	P	12.5
Precision instruments	33.4	100.0														
Miscellaneous manufacturing industries	-25.0	0.0	50.0	16.6	-42.9	-14.3	-42.9	0.0	P	0.0	P	33.3	P	25.0	P	13.9

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	0.9	-8.3	14.8	9.2	8.0	6.3	18.2	11.0	P	20.6	P	19.7	P	0.0	P	8.3
Food and tobacco	50.0	50.0	57.1	57.1	16.6	0.0	16.6	-14.3	P	37.5	P	-12.5	P	12.5	P	-37.5
Textiles	-14.3	-16.7	28.6	0.0	0.0	0.0	-28.6	14.3	P	14.3	P	28.6	P	14.3	P	31.0
Lumber, pulp, paper and paper products	0.0	-33.3	28.6	14.3	0.0	0.0	0.0	0.0	P	42.9	P	42.9	P	14.3	P	47.6
Chemicals	25.0	0.0	-16.7	-16.7	11.1	-11.1	0.0	11.1	P	14.3	P	-10.7	P	-14.3	P	-14.3
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	33.3	0.0	33.3	0.0	P	0.0	P	0.0	P	33.3	P	33.3
Non-ferrous metals	33.3	33.3	33.3	33.3	0.0	0.0	33.3	33.3	P	33.3	P	0.0	P	33.3	P	0.0
Fabricated metal products	66.7	66.7	100.0	100.0	-33.4	0.0	-33.4	33.4	P	33.4	P	-33.3	P	0.0	P	-66.7
General-purpose, production and business oriented machinery	-57.1	-42.8	20.0	40.0	37.5	25.0	33.3	33.3	P	0.0	P	33.3	P	-12.5	P	9.7
Electrical machinery	-5.2	-5.2	6.6	6.6	13.3	13.3	-7.2	-14.3	P	-20.0	P	-14.8	P	-6.6	P	-1.4
Transportation equipment	-7.3	-15.4	7.6	0.0	11.9	12.5	34.5	19.6	P	34.9	P	42.2	P	-4.9	P	10.5
Precision instruments	50.0	50.0														
Miscellaneous manufacturing industries	0.0	-57.1	0.0	-28.6	-42.9	-14.3	12.5	-12.5	P	14.3	P	14.3	P	0.0	P	57.1

Sales to Japan	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-18.5	-3.8	2.1	-2.1	6.2	0.0	0.0	0.0	P	2.4	P	20.9	P	6.1	P	9.9
Food and tobacco	0.0	0.0	-20.0	-20.0	0.0	-20.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	0.0	0.0	28.6	14.3	0.0	-25.0	-20.0	0.0	P	0.0	P	0.0	P	16.7	P	16.7
Lumber, pulp, paper and paper products	-83.3	0.0	42.9	-28.6	14.3	-28.6	-25.0	-25.0	P	25.0	P	108.3	P	37.5	P	37.5
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	-14.3	-16.7	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	-100.0	-100.0	50.0	50.0	100.0	100.0	100.0	0.0	P	0.0	P	100.0	P	0.0	P	100.0
Non-ferrous metals	0.0	0.0	-50.0	-50.0	50.0	50.0	50.0	50.0	P	50.0	P	50.0	P	50.0	P	50.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	33.3	100.0	100.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-28.6	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	11.1	P	0.0	P	0.0
Electrical machinery	-7.1	7.1	8.3	8.3	8.3	8.3	8.4	0.0	P	-16.7	P	-9.6	P	-8.3	P	-15.4
Transportation equipment	-20.8	-4.6	-5.0	0.0	3.4	3.7	2.5	5.1	P	3.8	P	24.6	P	4.2	P	8.8
Precision instruments	33.3	33.3														
Miscellaneous manufacturing industries	-33.3	-33.3	-25.0	-25.0	0.0	-33.3	-25.0	-25.0	P	0.0	P	28.6	P	0.0	P	28.6

Number of employees (the end of term)	D I															
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-21.3	-6.0	-4.0	-2.8	0.7	0.0	12.7	6.9	P	10.0	P	31.3	P	5.9	P	11.9
Food and tobacco	0.0	12.5	10.0	0.0	0.0	-11.1	30.0	11.1	P	8.4	P	8.4	P	9.1	P	-3.4
Textiles	-12.5	-12.5	-12.5	0.0	12.5	12.5	25.0	12.5	P	12.5	P	25.0	P	12.5	P	25.0
Lumber, pulp, paper and paper products	0.0	-16.7	0.0	0.0	12.5	12.5	-12.5	-12.5	P	25.0	P	25.0	P	0.0	P	16.7
Chemicals	-10.0	-10.0	-27.3	-18.2	-9.1	0.0	9.1	9.1	P	9.1	P	19.1	P	9.1	P	19.1
Ceramic, stone and clay products	50.0	0.0	-50.0	0.0	50.0	0.0	100.0	100.0	P	50.0	P	0.0	P	50.0	P	50.0
Iron and steel	-100.0	0.0	0.0	-25.0	0.0	0.0	33.3	0.0	P	25.0	P	125.0	P	-25.0	P	-25.0
Non-ferrous metals	-25.0	25.0	25.0	25.0	33.3	33.3	25.0	25.0	P	25.0	P	50.0	P	25.0	P	0.0
Fabricated metal products	0.0	0.0	0.0	0.0	-25.0	0.0	50.0	50.0	P	33.3	P	33.3	P	0.0	P	0.0
General-purpose, production and business oriented machinery	18.2	27.3	8.4	8.4	-7.7	0.0	23.1	15.4	P	-8.3	P	-23.7	P	8.3	P	-14.8
Electrical machinery	-26.3	5.2	-6.3	-12.5	12.5	-18.7	26.6	-6.6	P	12.5	P	38.8	P	0.0	P	-5.2
Transportation equipment	-37.5	-20.0	-6.3	1.6	1.9	4.2	4.6	4.8	P	5.9	P	43.4	P	4.2	P	24.2
Precision instruments	-33.3	-33.3														
Miscellaneous manufacturing industries	-33.3	-8.3	11.1	-22.2	-33.3	-11.1	0.0	11.1	P	11.1	P	49.6	P	11.1	P	26.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Year-on-year change				
Reinforcement of production capacity	58.8	45.8	61.5	60.0	P	53.3	P	-5.5		
Updating and repair	47.1	54.2	38.5	40.0	P	40.0	P	-7.1		
Rationalization and increase in efficiency	17.6	20.8	23.1	15.0	P	13.3	P	-4.3		
Others	11.8	16.7	7.7	5.0	P	0.0	P	-11.8		

- 1 . Generalization table of actual results

Units (Values = million yen; Number of employees = persons; year-on-year change = %)

All regions	Actual results		2009					2010					Year-on-year change				
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	76,263,808	P 68,869,133	13,300,675	15,197,101	16,908,005	18,117,783	P 18,646,244	-18.0	P -12.1	-40.7	-35.3	-26.1	-0.4	P 37.2			
Local Sales	53,282,218	P 48,198,444	9,388,592	10,563,308	11,729,775	12,660,166	P 13,245,195	-17.3	P -11.3	-39.6	-35.3	-25.6	0.1	P 39.3			
Sales to Japan	7,306,800	P 6,961,218	1,258,194	1,533,520	1,770,829	1,869,661	P 1,787,208	-16.7	P -8.3	-37.9	-26.9	-23.4	1.0	P 36.1			
Sales to countries other than Japan	15,674,790	P 13,709,471	2,653,889	3,100,273	3,407,401	3,587,956	P 3,613,841	-21.0	P -16.7	-45.6	-39.0	-29.1	-2.9	P 30.0			
Acquisition of tangible fixed assets (excluding land)	2,735,408	P 1,565,323	575,879	391,046	349,371	400,809	P 424,097	-6.8	P -44.0	-26.8	-49.4	-58.1	-36.6	P -24.6			
Number of employees(the end of term)	3,055,846	P 3,376,711	3,055,846	3,175,232	3,248,887	3,318,763	P 3,376,711	-11.5	P 5.9	-11.5	-11.3	-10.0	-2.8	P 5.9			

North America	Actual results		2009					2010					Year-on-year change				
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	23,119,595	P 19,563,639	3,844,505	4,518,007	4,802,505	4,985,548	P 5,257,579	-23.9	P -17.1	-45.0	-37.6	-29.5	-11.2	P 35.9			
Local Sales	20,838,412	P 17,644,061	3,465,402	4,044,231	4,298,590	4,509,014	P 4,792,226	-24.3	P -17.0	-45.1	-38.2	-29.8	-10.8	P 37.6			
Sales to Japan	407,031	P 328,786	86,682	75,161	79,726	83,861	P 90,038	-12.9	P -21.2	-26.8	-30.0	-34.1	-16.4	P 1.4			
Sales to countries other than Japan	1,874,152	P 1,590,792	292,421	398,615	424,189	392,673	P 375,315	-20.9	P -17.5	-47.6	-33.4	-24.4	-15.5	P 26.0			
Acquisition of tangible fixed assets (excluding land)	776,302	P 366,631	164,348	98,299	81,173	98,156	P 89,003	-14.3	P -51.9	-30.4	-55.2	-64.8	-35.8	P -44.5			
Number of employees(the end of term)	396,783	P 396,261	396,783	401,818	395,418	396,174	P 396,261	-11.8	P -3.5	-11.8	-14.0	-12.5	-10.2	P -3.5			

Asia	Actual results		2009					2010					Year-on-year change				
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	33,694,713	P 33,392,132	6,102,614	7,105,278	8,218,552	8,885,613	P 9,182,689	-11.9	P -4.7	-34.6	-28.7	-21.5	7.5	P 44.9			
Local Sales	19,330,321	P 19,818,929	3,633,643	4,127,176	4,820,144	5,307,618	P 5,563,991	-5.9	P -0.5	-28.8	-26.1	-18.1	12.3	P 49.1			
Sales to Japan	6,628,520	P 6,376,187	1,123,141	1,398,235	1,624,639	1,721,951	P 1,631,362	-16.6	P -7.6	-38.3	-26.8	-23.0	2.1	P 39.0			
Sales to countries other than Japan	7,735,872	P 7,197,016	1,345,830	1,579,867	1,773,769	1,856,044	P 1,987,336	-20.8	P -12.7	-45.0	-36.3	-28.3	0.1	P 38.6			
Acquisition of tangible fixed assets (excluding land)	1,397,916	P 921,050	285,890	211,494	213,755	236,361	P 259,440	-1.4	P -37.1	-22.0	-46.2	-51.0	-34.2	P -8.5			
Number of employees(the end of term)	2,198,984	P 2,494,371	2,198,984	2,316,334	2,393,903	2,438,878	P 2,494,371	-11.9	P 8.6	-11.9	-10.9	-9.5	-1.2	P 8.6			

ASEAN 4	Actual results		2009					2010					Year-on-year change				
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	13,674,796	P 12,921,111	2,322,662	2,697,073	3,103,476	3,458,498	P 3,662,064	-15.6	P -7.9	-42.2	-34.2	-27.9	5.5	P 54.8			
Local Sales	7,299,558	P 7,051,973	1,223,400	1,435,826	1,683,885	1,917,364	P 2,014,898	-7.9	P -5.4	-37.6	-32.2	-27.9	7.8	P 62.4			
Sales to Japan	2,445,451	P 2,349,049	407,339	485,557	607,584	641,322	P 614,586	-21.2	P -5.8	-40.8	-29.5	-22.6	5.9	P 48.9			
Sales to countries other than Japan	3,929,787	P 3,520,089	691,923	775,690	812,007	899,812	P 1,032,580	-25.3	P -13.9	-51.1	-40.1	-31.3	0.6	P 44.7			
Acquisition of tangible fixed assets (excluding land)	559,027	P 353,859	117,889	78,378	76,941	98,782	P 99,758	-17.3	P -38.0	-35.1	-49.6	-58.3	-28.2	P -6.9			
Number of employees(the end of term)	838,206	P 938,817	838,206	863,641	894,331	911,336	P 938,817	-12.7	P 9.5	-12.7	-11.5	-10.1	-1.7	P 9.5			

NIEs3	Actual results		2009					2010					Year-on-year change				
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	3,813,266	P 3,843,730	650,718	819,407	929,061	1,041,880	P 1,053,382	-23.9	P -4.1	-45.3	-29.9	-25.6	19.9	P 51.0			
Local Sales	2,255,920	P 2,220,998	401,050	479,051	539,160	596,624	P 606,163	-19.7	P -1.1	-39.0	-27.1	-21.8	23.5	P 48.9			
Sales to Japan	514,967	P 494,908	85,880	96,610	112,389	139,752	P 146,157	-34.5	P -7.3	-56.4	-32.9	-31.4	10.3	P 61.0			
Sales to countries other than Japan	1,042,379	P 1,127,824	163,788	243,746	277,512	305,504	P 301,062	-26.0	P -8.5	-51.1	-34.0	-30.2	17.8	P 51.2			
Acquisition of tangible fixed assets (excluding land)	100,840	P 88,609	23,238	12,406	14,636	25,760	P 35,807	-8.8	P -20.8	0.9	-55.5	-39.2	-8.2	P 28.1			
Number of employees(the end of term)	131,696	P 135,383	131,696	131,373	136,123	136,632	P 135,383	-2.3	P 0.8	-2.3	-3.3	0.7	3.1	P 0.8			

China (including Hong Kong)	Actual results							Year-on-year change								
	FY2008	FY2009	2009				2010			FY2008	FY2009	2009				2010
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	14,320,621	P 14,329,314	2,722,425	3,076,067	3,625,205	3,802,729	P 3,825,313	-4.0	P -5.1	-25.2	-26.0	-17.5	2.9	P 33.7		
Local Sales	8,390,668	P 8,906,909	1,701,999	1,842,368	2,199,531	2,381,778	P 2,483,232	2.5	P 1.0	-18.5	-23.2	-11.6	9.8	P 39.9		
Sales to Japan	3,412,760	P 3,273,435	583,468	762,272	840,000	869,851	P 801,312	-10.2	P -9.3	-33.3	-24.1	-22.3	-2.1	P 28.8		
Sales to countries other than Japan	2,517,193	P 2,148,970	436,958	471,427	585,674	551,100	P 540,769	-13.1	P -19.9	-34.9	-37.7	-28.9	-13.7	P 15.9		
Acquisition of tangible fixed assets (excluding land)	539,564	P 377,190	109,014	99,222	96,713	88,727	P 92,528	11.0	P -34.6	-9.8	-33.4	-41.9	-40.7	P -17.6		
Number of employees(the end of term)	1,034,948	P 1,186,705	1,034,948	1,110,105	1,145,021	1,164,987	P 1,186,705	-14.5	P 7.5	-14.5	-13.6	-11.5	-2.8	P 7.5		

Other Asian countries	Actual results							Year-on-year change								
	FY2008	FY2009	2009				2010			FY2008	FY2009	2009				2010
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	1,886,030	P 2,297,977	406,809	512,731	560,810	582,506	P 641,930	-12.0	P 19.9	-23.4	-5.5	4.3	37.3	P 56.0		
Local Sales	1,384,175	P 1,639,049	307,194	369,931	397,568	411,852	P 459,698	-14.5	P 16.8	-23.4	-10.0	3.6	37.6	P 48.5		
Sales to Japan	255,342	P 258,795	46,454	53,796	64,666	71,026	P 69,307	-2.0	P -2.5	-27.2	-25.6	-19.2	8.4	P 43.8		
Sales to countries other than Japan	246,513	P 400,133	53,161	89,004	98,576	99,628	P 112,925	-5.8	P 61.2	-19.7	48.6	32.2	66.4	P 109.9		
Acquisition of tangible fixed assets (excluding land)	198,485	P 101,392	35,749	21,488	25,465	23,092	P 31,347	35.9	P -49.6	-14.1	-64.3	-60.1	-44.8	P -10.4		
Number of employees(the end of term)	194,134	P 233,466	194,134	211,215	218,428	225,923	P 233,466	1.7	P 16.3	1.7	3.7	-1.4	7.5	P 16.3		

Europe	Actual results							Year-on-year change								
	FY2008	FY2009	2009				2010			FY2008	FY2009	2009				2010
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	13,859,306	P 10,918,025	2,383,303	2,527,071	2,649,507	2,875,575	P 2,865,872	-23.1	P -23.0	-46.9	-44.2	-33.2	-6.9	P 18.2		
Local Sales	8,173,641	P 6,327,258	1,428,934	1,469,184	1,516,867	1,633,617	P 1,707,590	-24.2	P -23.3	-47.4	-44.8	-33.8	-9.0	P 19.1		
Sales to Japan	162,475	P 154,870	30,545	35,523	37,491	41,599	P 40,257	-28.7	P -6.8	-50.7	-26.7	-22.4	13.5	P 25.5		
Sales to countries other than Japan	5,523,190	P 4,435,897	923,824	1,022,364	1,095,149	1,200,359	P 1,118,025	-21.3	P -23.1	-45.8	-43.9	-32.6	-4.5	P 16.3		
Acquisition of tangible fixed assets (excluding land)	373,542	P 181,765	66,297	48,704	34,932	48,113	P 50,016	-16.0	P -50.0	-50.2	-54.3	-69.4	-40.1	P -18.7		
Number of employees(the end of term)	281,275	P 291,134	281,275	287,277	286,852	289,925	P 291,134	-8.9	P 0.1	-8.9	-9.2	-10.2	-5.0	P 0.1		

Other	Actual results							Year-on-year change								
	FY2008	FY2009	2009				2010			FY2008	FY2009	2009				2010
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	5,590,194	P 4,995,337	970,253	1,046,745	1,237,441	1,371,047	P 1,340,104	-13.1	P -11.9	-38.5	-39.3	-26.1	8.0	P 36.4		
Local Sales	4,939,844	P 4,408,196	860,613	922,717	1,094,174	1,209,917	P 1,181,388	-12.2	P -11.8	-38.1	-39.3	-26.3	8.6	P 36.5		
Sales to Japan	108,774	P 101,375	17,826	24,601	28,973	22,250	P 25,551	-13.0	P -7.5	-29.3	-17.4	-13.9	-19.4	P 39.5		
Sales to countries other than Japan	541,576	P 485,766	91,814	99,427	114,294	138,880	P 133,165	-20.9	P -13.9	-43.3	-43.1	-26.5	8.2	P 34.9		
Acquisition of tangible fixed assets (excluding land)	187,648	P 95,877	59,344	32,549	19,511	18,179	P 25,638	12.5	P -50.8	17.1	-37.3	-57.6	-53.0	P -54.2		
Number of employees(the end of term)	178,804	P 194,945	178,804	169,803	172,714	193,786	P 194,945	-10.4	P 2.0	-10.4	-14.6	-11.6	-3.1	P 2.0		

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before
So the figures are usually different from those calculated on the basis of actual results

- 2 . Breakdown list of actual results

Sales	Actual results (million yen)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	76,263,808	P 68,869,133	13,300,675	15,197,101	16,908,005	18,117,783	P 18,646,244	-18.0	P -12.1	-40.7	-35.3	-26.1	-0.4	P 37.2						
Food and tobacco	1,885,734	P 1,771,396	388,296	430,627	471,245	419,230	P 450,294	-2.9	P -7.6	-15.9	-14.0	-20.1	-3.0	P 13.9						
Textiles	694,385	P 594,138	120,097	139,353	147,698	152,119	P 154,968	-21.9	P -14.9	-41.4	-33.1	-29.0	-5.2	P 26.4						
Lumber, pulp, paper and paper products	455,584	P 429,797	82,615	84,228	116,599	116,037	P 112,933	-12.1	P -4.1	-29.2	-32.6	-12.8	8.8	P 35.7						
Chemicals	5,636,337	P 5,505,948	1,032,906	1,388,035	1,395,843	1,315,193	P 1,406,877	-12.0	P -2.6	-30.8	-22.1	-13.8	9.2	P 34.0						
Ceramic, stone and clay products	1,586,930	P 1,308,528	294,919	321,519	301,119	331,964	P 353,926	-17.5	P -18.5	-36.9	-37.0	-33.0	-0.5	P 18.2						
Iron and steel	926,418	P 709,297	138,925	155,892	173,897	186,349	P 193,159	-14.3	P -22.0	-44.9	-43.0	-40.7	-8.5	P 44.6						
Non-ferrous metals	1,014,935	P 960,775	163,153	199,294	232,356	259,715	P 269,410	-28.2	P -7.9	-49.8	-37.6	-30.0	17.0	P 59.5						
Fabricated metal products	392,570	P 352,057	70,642	90,515	86,738	87,542	P 87,262	-14.3	P -16.2	-29.8	-32.7	-28.6	-5.8	P 15.4						
General-purpose, production and business oriented machinery	5,732,959	P 5,852,382	1,081,513	1,373,353	1,412,327	1,488,813	P 1,577,889	-15.5	P -15.8	-39.6	-33.1	-29.6	-7.4	P 21.7						
Electrical machinery	18,846,244	P 16,849,298	3,225,774	3,823,767	4,258,917	4,568,329	P 4,198,285	-20.2	P -14.9	-40.6	-31.9	-26.9	-3.2	P 24.4						
Transportation equipment	33,940,548	P 30,676,583	5,774,986	6,298,431	7,326,234	8,171,364	P 8,880,554	-20.0	P -11.7	-45.3	-41.6	-26.9	0.7	P 51.1						
Precision instruments	1,275,801		215,625					-11.7	-	-35.2	-	-	-	-						
Miscellaneous manufacturing industries	3,875,363	P 3,858,934	711,224	892,087	985,032	1,021,128	P 960,687	-7.4	P -10.2	-20.0	-24.7	-24.5	-1.5	P 22.8						

Local sales	Actual results (million yen)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	53,282,218	P 48,198,444	9,388,592	10,563,308	11,729,775	12,660,166	P 13,245,195	-17.3	P -11.3	-39.6	-35.3	-25.6	0.1	P 39.3						
Food and tobacco	1,415,054	P 1,355,048	292,727	323,407	362,351	316,968	P 352,322	-4.5	P -5.7	-16.6	-13.7	-18.8	-0.5	P 18.0						
Textiles	363,765	P 309,044	61,696	72,448	77,078	79,644	P 79,874	-27.6	P -15.4	-45.2	-33.8	-28.8	-5.7	P 25.3						
Lumber, pulp, paper and paper products	185,243	P 201,170	35,185	38,335	56,046	54,240	P 52,549	-11.5	P 7.1	-28.9	-23.1	-4.0	22.8	P 48.0						
Chemicals	3,633,752	P 3,526,689	676,449	915,604	905,751	816,219	P 889,115	-11.6	P -3.0	-29.1	-20.6	-12.2	6.7	P 29.2						
Ceramic, stone and clay products	1,379,804	P 1,104,967	255,585	285,671	256,644	271,604	P 291,048	-15.8	P -20.4	-34.5	-36.8	-33.9	-3.9	P 12.8						
Iron and steel	793,950	P 621,807	122,776	139,787	156,608	155,991	P 169,421	-11.4	P -21.6	-43.0	-41.8	-39.4	-8.4	P 41.8						
Non-ferrous metals	602,256	P 516,438	85,025	108,665	124,607	135,880	P 147,286	-24.9	P -17.3	-54.6	-45.4	-38.5	2.7	P 65.6						
Fabricated metal products	251,242	P 226,460	42,489	58,940	54,449	56,884	P 56,187	-17.7	P -14.6	-35.3	-32.9	-29.7	-1.4	P 24.3						
General-purpose, production and business oriented machinery	3,407,882	P 3,276,117	668,643	801,720	766,736	814,634	P 893,027	-12.1	P -15.2	-36.1	-29.7	-29.1	-8.3	P 17.9						
Electrical machinery	9,114,458	P 7,924,356	1,680,010	1,812,316	1,975,898	2,152,674	P 1,983,468	-18.2	P -15.9	-34.4	-29.9	-26.9	-4.9	P 14.3						
Transportation equipment	28,617,427	P 26,139,684	4,818,659	5,313,714	6,229,257	7,002,663	P 7,594,050	-19.7	P -10.5	-45.3	-41.0	-26.2	1.7	P 55.2						
Precision instruments	463,350		85,330					-13.1	-	-23.4	-	-	-	-						
Miscellaneous manufacturing industries	3,054,035	P 2,996,664	564,018	692,701	764,350	802,765	P 736,848	-7.5	P -9.0	-17.4	-24.5	-22.9	0.0	P 23.4						

Sales to Japan	Actual results (million yen)								Year-on-year change (%)											
	FY2008	FY2009	2009				2010				FY2008	FY2009	2009				2010			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	7,306,800	P 6,961,218	1,258,194	1,533,520	1,770,829	1,869,661	P 1,787,208	-16.7	P -8.3	-37.9	-26.9	-23.4	1.0	P 36.1						
Food and tobacco	214,159	P 219,995	46,558	54,625	58,417	52,065	P 54,888	2.4	P -0.8	-7.5	-0.5	-12.1	-1.6	P 14.3						
Textiles	133,339	P 113,265	24,636	26,702	29,442	28,289	P 28,832	-9.6	P -17.3	-28.4	-30.9	-27.8	-14.2	P 14.9						
Lumber, pulp, paper and paper products	103,590	P 79,353	18,337	15,520	20,971	21,754	P 21,108	-17.2	P -21.8	-31.0	-46.7	-29.5	-10.9	P 14.9						
Chemicals	259,541	P 251,529	46,774	58,311	62,042	68,400	P 62,776	-2.4	P -6.3	-27.4	-25.3	-16.2	1.0	P 28.6						
Ceramic, stone and clay products	105,950	P 95,353	21,260	17,528	18,222	29,086	P 30,517	-30.3	P -12.4	-51.9	-39.5	-40.3	10.8	P 57.4						
Iron and steel	23,509	P 20,925	2,168	3,689	2,925	6,951	P 6,331	-37.1	P -15.4	-60.6	-43.2	-59.7	8.3	P 169.1						
Non-ferrous metals	140,338	P 183,776	26,015	35,544	46,116	52,956	P 49,160	-59.3	P 26.1	-43.4	-10.0	3.3	55.1	P 80.0						
Fabricated metal products	103,930	P 89,495	21,608	22,414	23,100	22,254	P 21,727	-5.1	P -18.9	-13.1	-29.9	-23.8	-14.7	P -3.7						
General-purpose, production and business oriented machinery	910,549	P 1,274,263	168,514	267,868	327,977	346,463	P 331,955	-17.4	P -6.8	-34.7	-28.5	-21.7	2.6	P 39.1						
Electrical machinery	3,633,588	P 3,661,330	551,070	661,330	958,012	987,509	P 900,303	-19.6	P -3.9	-46.3	-24.4	-18.5	4.7	P 55.5						
Transportation equipment	812,702	P 604,177	188,865	126,698	130,365	160,808	P 186,306	0.8	P -29.7	-15.2	-43.8	-48.9	-16.8	P -3.0						
Precision instruments	559,306		84,425					-11.1	-	-41.4	-	-	-	-						
Miscellaneous manufacturing industries	306,299	P 367,757	57,964	88,850	92,476	93,126	P 93,305	-1.4	P -14.7	-17.2	-20.7	-31.9	-9.7	P 14.9						

Sales to countries other than Japan	Actual results (million yen)							Year-on-year change (%)									
	FY2008	FY2009	2009				2010			FY2008	FY2009	2009				2010	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	15,674,790	P 13,709,471	2,653,889	3,100,273	3,407,401	3,587,956	P 3,613,841	-21.0	P -16.7	-45.6	-39.0	-29.1	-2.9	P 30.0			
Food and tobacco	256,521	P 196,353	49,011	52,595	50,477	50,197	P 43,084	2.7	P -23.7	-18.2	-26.1	-34.5	-17.0	P -11.7			
Textiles	197,281	P 171,829	33,765	40,203	41,178	44,186	P 46,262	-17.7	P -12.4	-41.2	-33.2	-30.4	2.6	P 36.7			
Lumber, pulp, paper and paper products	166,751	P 149,274	29,093	30,373	39,582	40,043	P 39,276	-8.8	P -6.1	-28.2	-34.0	-13.2	5.5	P 33.9			
Chemicals	1,743,044	P 1,727,730	309,683	414,120	428,050	430,574	P 454,986	-14.0	P -1.3	-34.3	-24.7	-16.6	15.7	P 45.4			
Ceramic, stone and clay products	101,176	P 108,208	18,074	18,320	26,253	31,274	P 32,361	-23.8	P 1.8	-45.2	-37.0	-13.8	26.3	P 58.4			
Iron and steel	108,959	P 66,565	13,981	12,151	13,600	23,407	P 17,407	-26.0	P -27.2	-53.4	-52.8	-45.9	-13.2	P 45.0			
Non-ferrous metals	272,341	P 260,561	52,113	55,085	61,633	70,879	P 72,964	3.1	P -4.8	-43.0	-31.8	-27.4	27.3	P 39.5			
Fabricated metal products	37,398	P 36,102	6,545	9,161	9,189	8,404	P 9,348	-15.4	P -19.1	-40.1	-40.0	-33.2	-7.5	P 20.8			
General-purpose, production and business oriented machinery	1,414,528	P 1,302,002	244,356	303,765	317,614	327,716	P 352,907	-21.5	P -24.7	-49.4	-43.5	-37.5	-14.4	P 17.1			
Electrical machinery	6,098,198	P 5,263,612	994,694	1,195,945	1,325,007	1,428,146	P 1,314,514	-23.5	P -20.8	-46.5	-38.9	-32.7	-6.8	P 22.0			
Transportation equipment	4,510,419	P 3,932,722	767,462	858,019	966,612	1,007,893	P 1,100,198	-24.2	P -16.6	-49.8	-44.8	-27.2	-3.0	P 38.5			
Precision instruments	253,145		45,870					-10.9		-38.9							
Miscellaneous manufacturing industries	515,029	P 494,513	89,242	110,536	128,206	125,237	P 130,534	-10.3	P -13.7	-34.9	-29.2	-28.6	-4.3	P 25.3			

Acquisition of tangible fixed assets(excluding land)	Actual results (million yen)							Year-on-year change (%)									
	FY2008	FY2009	2009				2010			FY2008	FY2009	2009				2010	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	2,735,408	P 1,565,323	575,879	391,046	349,371	400,809	P 424,097	-6.8	P -44.0	-26.8	-49.4	-58.1	-36.6	P -24.6			
Food and tobacco	38,833	P 7,902	8,245	8,641	7,790	7,790	P 9,000	-5.0	P -20.0	-32.2	-19.3	-42.0	-17.6	P 5.3			
Textiles	56,194	P 18,446	7,236	5,897	3,457	5,226	P 3,866	-12.2	P -67.3	-47.9	-69.1	-79.8	-60.2	P -46.6			
Lumber, pulp, paper and paper products	20,557	P 9,167	4,973	3,160	2,147	1,821	P 2,039	-13.7	P -53.7	-21.5	-14.9	-56.6	-70.1	P -59.4			
Chemicals	111,717	P 133,024	21,051	28,983	32,547	31,280	P 40,214	-13.8	P 14.7	-18.4	-1.4	-13.3	8.4	P 88.0			
Ceramic, stone and clay products	88,234	P 60,941	15,169	12,951	9,872	18,634	P 19,484	-19.4	P -44.1	-58.8	-45.8	-67.0	-37.3	P -5.4			
Iron and steel	23,606	P 11,604	4,386	3,353	3,420	2,986	P 1,845	11.3	P -49.9	-24.2	-50.0	-58.3	-35.2	P -48.6			
Non-ferrous metals	31,471	P 29,629	8,174	6,393	4,151	6,094	P 12,991	13.8	P -7.6	12.8	-22.2	-55.0	-1.7	P 55.7			
Fabricated metal products	12,606	P 8,243	2,236	2,127	2,456	2,074	P 1,586	-40.3	P -47.1	-45.2	-38.5	-49.8	-55.4	P -42.6			
General-purpose, production and business oriented machinery	152,148	P 129,978	32,001	33,026	30,123	33,802	P 33,027	24.1	P -38.9	-3.1	-36.0	-54.6	-34.2	P -24.1			
Electrical machinery	540,726	P 311,534	117,209	67,084	67,165	79,601	P 97,684	-5.7	P -32.0	-25.2	-50.7	-49.7	-22.1	P 14.7			
Transportation equipment	1,478,710	P 729,224	320,678	204,734	175,547	178,401	P 170,542	-11.2	P -54.4	-28.4	-54.8	-63.3	-48.1	P -48.3			
Precision instruments	56,593		10,166					36.8		-19.8							
Miscellaneous manufacturing industries	124,013	P 91,010	24,355	14,697	11,394	33,100	P 31,819	28.1	P -20.3	4.5	-52.8	-61.8	7.2	P 38.5			

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)									
	FY2008	FY2009	2009				2010			FY2008	FY2009	2009				2010	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	3,055,846	P 3,376,711	3,055,846	3,175,232	3,248,887	3,318,763	P 3,376,711	-11.5	P 5.9	-11.5	-11.3	-10.0	-2.8	P 5.9			
Food and tobacco	97,572	P 104,076	97,572	99,266	98,621	99,437	P 104,076	0.7	P 4.0	0.7	-0.6	-5.1	0.6	P 4.0			
Textiles	83,663	P 85,166	83,663	87,489	86,282	85,286	P 85,166	-6.2	P -3.8	-6.2	-5.6	-5.1	-5.8	P -3.8			
Lumber, pulp, paper and paper products	19,102	P 21,157	19,102	19,306	20,701	21,396	P 21,157	-2.0	P 3.1	-2.0	-5.0	2.3	3.1	P 3.1			
Chemicals	126,609	P 144,943	126,609	143,399	142,665	143,166	P 144,943	1.9	P 11.7	1.9	10.4	8.9	10.3	P 11.7			
Ceramic, stone and clay products	84,993	P 88,730	84,993	83,472	85,436	87,892	P 88,730	-6.0	P 0.7	-6.0	-8.7	-6.4	-2.0	P 0.7			
Iron and steel	23,099	P 22,433	23,099	22,505	21,627	22,145	P 22,433	-1.6	P -4.0	-1.6	-9.3	-13.8	-8.0	P -4.0			
Non-ferrous metals	54,356	P 61,773	54,356	55,305	57,513	58,612	P 61,773	-17.0	P 9.4	-17.0	-17.8	-17.6	-5.7	P 9.4			
Fabricated metal products	41,691	P 44,093	41,691	41,210	43,052	43,373	P 44,093	-9.2	P 0.2	-9.2	-10.5	-8.2	-6.5	P 0.2			
General-purpose, production and business oriented machinery	211,181	P 331,405	211,181	318,480	330,909	334,473	P 331,405	0.3	P 6.0	0.3	-4.2	-3.8	1.4	P 6.0			
Electrical machinery	1,011,009	P 1,164,866	1,011,009	1,087,969	1,133,464	1,138,455	P 1,164,866	-21.0	P 9.5	-21.0	-18.2	-15.0	-4.7	P 9.5			
Transportation equipment	963,628	P 1,038,430	963,628	952,375	959,995	1,017,071	P 1,038,430	-8.1	P 3.9	-8.1	-11.7	-11.7	-4.1	P 3.9			
Precision instruments	105,747		105,747					-19.1		-19.1							
Miscellaneous manufacturing industries	233,196	P 269,639	233,196	264,456	268,622	267,457	P 269,639	1.5	P 4.0	1.5	-1.9	-1.3	0.1	P 4.0			

Note: Starting with the April-June quarter of 2009, industrial classifications were reexamined in observance of the Japan Standard Industrial Classification (revised in November 2007), but the old classifications (Precision instruments) will be listed together for the time being.
Values for "General-purpose, production and business oriented machinery" are used as the values for "Industrial machinery" before the January - March quarter of 2009.

. Table of coefficients of connection

Coefficient of Connection of FY2008 (US\$10,000)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.05175	1.05925	1.07593	1.11960	1.02525	1.06103	1.01181	1.01946	0.98280
	Food and tobacco	1.04078	1.04679	1.06381	1.13448	1.01123	1.05944	1.01174	1.00816	1.01104
	Textiles	0.85374	1.46964	0.77030	0.99554	0.48691	0.62914	0.75417	0.85651	0.69307
	Lumber, pulp, paper and paper products	1.18570	1.30003	1.09760	1.09711	X	1.08585	X	1.06213	1.07421
	Chemicals	1.06503	1.15166	1.06114	1.00684	1.07795	1.14223	1.04114	0.99493	1.00007
	Ceramic, stone and clay products	0.95670	0.84769	X	0.81152	1.16495	0.93318	X	0.99290	X
	Iron and steel	1.12004	1.28403	X	1.07840	X	1.07596	1.00000	X	X
	Non-ferrous metals	1.07426	0.92022	1.10625	1.09124	1.01673	1.20741	1.00000	X	X
	Fabricated metal products	0.89218	0.74659	0.94652	0.64502	1.38726	1.16974	1.25149	1.14277	1.00000
	Industrial machinery	1.05954	1.11099	1.09156	1.02166	1.02501	1.13094	1.00000	0.95032	1.08984
	Electrical machinery	1.06739	1.04025	1.10010	1.18058	0.99657	1.07983	1.06206	1.02966	0.88364
	Transportation equipment	1.04483	1.05143	1.07126	1.13719	0.98839	1.01761	1.00190	1.05487	0.98248
	Precision instruments	0.98070	0.82630	1.07964	1.16601	0.85716	1.05646	1.00000	0.83227	0.77540
	Miscellaneous manufacturing industries	1.13977	1.14149	1.17122	1.08694	1.19518	1.27589	1.38190	1.09404	1.09343
Local Sales	Manufacturing industry in total	1.04587	1.06030	1.06669	1.08158	1.03237	1.07535	1.00553	1.01852	0.97532
	Food and tobacco	1.02317	1.04369	1.01509	1.01430	1.01621	1.01629	1.01199	1.00644	1.00000
	Textiles	0.83475	1.54348	0.72243	0.99425	0.58486	0.57245	0.22833	0.65326	0.69215
	Lumber, pulp, paper and paper products	1.08149	1.06899	1.09129	1.24486	X	1.04749	X	1.00871	1.29346
	Chemicals	1.07600	1.19313	1.05627	0.96569	1.07513	1.17245	1.05323	0.94786	1.00008
	Ceramic, stone and clay products	0.98101	0.85528	X	0.80956	1.20208	1.07682	X	1.00943	X
	Iron and steel	1.13611	1.29642	X	1.11003	X	1.09552	1.00000	X	X
	Non-ferrous metals	1.05774	0.91341	1.10632	1.09830	1.02655	1.18050	1.00000	X	X
	Fabricated metal products	0.82230	0.72883	0.87294	0.43106	1.29428	1.17493	1.77815	1.19050	1.00000
	Industrial machinery	1.06126	1.11996	1.09959	0.91856	0.99418	1.19735	1.00000	0.92042	1.04606
	Electrical machinery	1.05785	1.04231	1.09489	1.05693	0.97853	1.19895	1.00032	1.05230	0.87967
	Transportation equipment	1.04030	1.05150	1.06199	1.12210	1.00868	1.01726	1.00042	1.06785	0.97747
	Precision instruments	0.88405	0.79136	1.26160	1.14450	1.00004	1.30632	1.00000	0.74430	0.75633
	Miscellaneous manufacturing industries	1.14959	1.14446	1.26229	1.15838	1.11060	1.45891	1.35729	1.06949	1.09500
Sales to Japan	Manufacturing industry in total	1.03961	1.03951	1.03789	1.03235	0.99204	1.05218	1.05060	1.08149	1.07228
	Food and tobacco	1.13400	1.09156	1.18292	1.31457	1.00000	1.19862	-	1.01687	1.13556
	Textiles	0.82147	1.26880	0.79440	1.01013	0.86275	0.69584	1.05696	1.08712	0.84998
	Lumber, pulp, paper and paper products	1.12617	1.17843	1.12407	1.03090	X	1.32516	X	3.42330	1.00000
	Chemicals	1.09031	1.01176	1.11364	1.21986	1.06921	1.02821	0.65861	1.10690	1.00000
	Ceramic, stone and clay products	0.84220	0.87514	X	0.79303	1.00554	0.64683	X	1.15924	X
	Iron and steel	1.33870	0.92157	X	0.98266	X	0.83480	-	X	X
	Non-ferrous metals	1.08107	1.00000	1.08362	1.05583	1.00520	1.24600	1.00000	X	X
	Fabricated metal products	1.06327	0.86596	1.06918	1.03377	0.87623	1.15786	1.00847	1.02395	1.00000
	Industrial machinery	1.10988	1.19997	1.10941	1.00864	1.13464	1.14769	1.00000	1.02652	1.41357
	Electrical machinery	1.01420	1.01336	1.01447	0.98208	0.99660	1.04652	1.13867	0.99829	0.45005
	Transportation equipment	1.05898	1.00680	1.08139	1.17512	1.01957	1.01904	1.01277	1.00237	0.88363
	Precision instruments	1.08508	0.95345	1.08398	1.15900	0.87666	1.04957	1.00000	1.18775	0.97249
	Miscellaneous manufacturing industries	1.06211	1.00755	1.07285	1.02549	1.05992	1.11424	1.39685	1.01961	1.00695
Sales to countries other than Japan	Manufacturing industry in total	1.07723	1.05392	1.13217	1.26844	1.02606	1.01948	1.00800	1.01965	1.03628
	Food and tobacco	1.06878	1.01342	1.16799	1.20280	1.00000	1.71383	1.01215	1.01236	1.00000
	Textiles	0.91986	1.02247	0.85907	0.98965	0.20002	0.79242	0.23800	1.01494	0.69117
	Lumber, pulp, paper and paper products	1.37881	1.90164	1.07769	1.08151	X	1.07568	X	1.00000	1.09446
	Chemicals	1.03846	1.00928	1.05639	1.02559	1.08030	1.05896	1.08985	1.03630	1.00000
	Ceramic, stone and clay products	0.83378	0.54311	X	0.85116	0.94825	1.03084	X	0.74764	X
	Iron and steel	0.99072	0.92241	X	0.93904	X	1.01734	1.00000	X	X
	Non-ferrous metals	1.10475	1.00000	1.12146	1.10504	0.99487	1.23821	1.00000	X	X
	Fabricated metal products	1.12959	1.24683	1.08892	0.69489	2.00438	1.26510	-	1.45583	1.00000
	Industrial machinery	1.02537	1.03666	1.04877	1.25113	1.02667	1.02037	1.00000	0.98900	1.23291
	Electrical machinery	1.11549	1.03399	1.19291	1.46801	1.00991	1.01418	1.00000	0.99899	0.94027
	Transportation equipment	1.07234	1.05375	1.14184	1.20210	0.85462	1.02519	1.00612	1.03924	1.04162
	Precision instruments	0.97540	1.13366	0.94394	1.22555	0.69001	0.89503	1.00000	0.99999	0.93070
	Miscellaneous manufacturing industries	1.12986	1.12474	1.10668	1.01905	1.29773	1.11572	1.51073	1.17520	1.12221
Number of employees (the end of term)	Manufacturing industry in total	1.05527	1.04643	1.06341	1.06805	0.99781	1.06522	1.08090	1.05723	0.97757
	Food and tobacco	1.08628	1.02011	1.13987	1.11935	1.05964	1.20518	1.00000	1.01002	1.00679
	Textiles	0.92763	1.06531	0.94822	0.99667	0.66223	0.94244	1.01509	0.67521	0.76161
	Lumber, pulp, paper and paper products	1.08187	1.21533	1.05381	1.04106	X	1.04306	X	1.05909	1.05784
	Chemicals	1.02603	1.13485	1.01086	0.98301	0.94514	1.06784	1.04716	0.99122	1.00000
	Ceramic, stone and clay products	0.95183	0.90973	X	0.81352	0.97725	1.00152	X	0.99362	X
	Iron and steel	1.13487	1.63883	X	0.96719	X	1.18899	1.00000	X	X
	Non-ferrous metals	1.21439	0.91278	1.26838	1.25974	1.03457	1.33558	1.00000	X	X
	Fabricated metal products	1.03384	0.92197	1.04539	0.82739	1.79854	1.20585	1.32390	1.11093	1.00000
	Industrial machinery	1.07032	1.16726	1.06150	1.03007	1.08150	1.08423	1.00000	0.96974	1.42205
	Electrical machinery	1.05088	1.01854	1.05869	1.03932	1.00144	1.05663	1.33274	0.96851	0.91041
	Transportation equipment	1.05362	1.03274	1.06106	1.14049	0.92171	1.01438	1.00343	1.16339	0.96380
	Precision instruments	1.11503	1.05253	1.13074	1.25810	0.93227	1.06900	1.00000	0.95085	0.91174
	Miscellaneous manufacturing industries	1.10772	1.05463	1.12687	1.05874	1.10922	1.24596	1.14808	1.14715	1.13823

Note : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

Coefficient of Connection of FY2008 (million yen)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.05041	1.05666	1.07558	1.11863	1.02702	1.06043	1.01193	1.01835	0.98077
	Food and tobacco	1.04134	1.04835	1.06360	1.13349	1.01124	1.05907	1.01182	1.00818	1.01129
	Textiles	0.85325	1.46814	0.76943	0.99516	0.48654	0.62879	0.75237	0.85709	0.69294
	Lumber, pulp, paper and paper products	1.18646	1.30207	1.09722	1.09699	X	1.08568	X	1.06137	1.07484
	Chemicals	1.06717	1.15727	1.06268	1.00620	1.08223	1.14381	1.04137	0.99520	1.00007
	Ceramic, stone and clay products	0.95861	0.84753	X	0.81235	1.18066	0.93401	X	0.99352	X
	Iron and steel	1.11883	1.27856	X	1.07746	X	1.07615	1.00000	X	X
	Non-ferrous metals	1.07390	0.92000	1.10594	1.09120	1.01649	1.20748	1.00000	X	X
	Fabricated metal products	0.89431	0.74711	0.94989	0.64776	1.39168	1.17066	1.25487	1.14450	1.00000
	Industrial machinery	1.05896	1.10807	1.09185	1.02183	1.02392	1.13166	1.00000	0.95063	1.02957
	Electrical machinery	1.06676	1.04134	1.09922	1.17840	0.99620	1.07955	1.06178	1.02774	0.88462
	Transportation equipment	1.04201	1.04650	1.07028	1.13637	0.98981	1.01538	1.00203	1.05283	0.97978
	Precision instruments	0.98037	0.82091	1.08024	1.16522	0.85855	1.05786	1.00000	0.83297	0.77864
	Miscellaneous manufacturing industries	1.13788	1.13722	1.17251	1.08735	1.19607	1.27852	1.38886	1.09456	1.09304
	Local Sales	Manufacturing industry in total	1.04423	1.05759	1.06628	1.08093	1.03494	1.07418	1.00562	1.01733
Food and tobacco		1.02397	1.04582	1.01499	1.01398	1.01621	1.01621	1.01207	1.00647	1.00000
Textiles		0.83393	1.54235	0.72088	0.99372	0.58288	0.57157	0.22850	0.65351	0.69199
Lumber, pulp, paper and paper products		1.08187	1.06967	1.09082	1.24118	X	1.04759	X	1.00835	1.29414
Chemicals		1.07941	1.20037	1.05863	0.96551	1.08161	1.17436	1.05353	0.94837	1.00009
Ceramic, stone and clay products		0.98312	0.85513	X	0.80977	1.22090	1.07855	X	1.01008	X
Iron and steel		1.13437	1.29065	X	1.10848	X	1.09501	1.00000	X	X
Non-ferrous metals		1.05751	0.91319	1.10593	1.09735	1.02624	1.18208	1.00000	X	X
Fabricated metal products		0.82441	0.72942	0.87681	0.43410	1.29717	1.17550	1.79358	1.19012	1.00000
Industrial machinery		1.05995	1.11668	1.09910	0.91815	0.99257	1.19735	1.00000	0.92096	1.04768
Electrical machinery		1.05741	1.04361	1.09385	1.05436	0.97740	1.19911	1.00031	1.04999	0.88064
Transportation equipment		1.03732	1.04655	1.06089	1.12168	1.00999	1.01465	1.00043	1.06549	0.97485
Precision instruments		0.88398	0.78603	1.26218	1.14630	1.00024	1.30673	1.00000	0.74526	0.75972
Miscellaneous manufacturing industries		1.14710	1.13991	1.26492	1.15906	1.11355	1.46468	1.37175	1.07008	1.09467
Sales to Japan		Manufacturing industry in total	1.03977	1.03833	1.03817	1.03225	0.99313	1.05248	1.05073	1.08100
	Food and tobacco	1.13365	1.09035	1.18212	1.31220	1.00000	1.19835	-	1.01682	1.13956
	Textiles	0.82154	1.27104	0.79411	1.00948	0.86155	0.69602	1.05572	1.09042	0.84943
	Lumber, pulp, paper and paper products	1.12667	1.18159	1.12358	1.03218	X	1.32124	X	3.39721	1.00000
	Chemicals	1.09001	1.01225	1.11270	1.21525	1.07052	1.03029	0.66130	1.10734	1.00000
	Ceramic, stone and clay products	0.84209	0.87348	X	0.79385	1.00791	0.64804	X	1.15918	X
	Iron and steel	1.34303	0.92371	X	0.98326	X	0.84368	-	X	X
	Non-ferrous metals	1.08243	1.00000	1.08504	1.05834	1.00528	1.24548	1.00000	X	X
	Fabricated metal products	1.06400	0.86676	1.07005	1.03461	0.87036	1.15931	1.00832	1.02400	1.00000
	Industrial machinery	1.11115	1.20283	1.11071	1.00862	1.13408	1.14967	1.00000	1.02685	1.41300
	Electrical machinery	1.01433	1.01508	1.01457	0.98239	0.99760	1.04605	1.13826	0.99829	0.45523
	Transportation equipment	1.05833	1.00027	1.08216	1.17369	1.02122	1.02120	1.01371	1.00085	0.86644
	Precision instruments	1.08494	0.92926	1.08412	1.15840	0.87764	1.05033	1.00000	1.18348	0.97476
	Miscellaneous manufacturing industries	1.06197	1.00756	1.07276	1.02558	1.06014	1.11405	1.39817	1.01860	1.00670
	Sales to countries other than Japan	Manufacturing industry in total	1.07612	1.05246	1.13118	1.26566	1.02646	1.01951	1.00823	1.01863
Food and tobacco		1.06885	1.01339	1.16800	1.20236	1.00000	1.70783	1.01290	1.01234	1.00000
Textiles		0.91993	1.01552	0.85962	0.98963	0.20277	0.79507	0.23826	1.01560	0.69124
Lumber, pulp, paper and paper products		1.38010	1.90712	1.07776	1.08169	X	1.07471	X	1.00000	1.09575
Chemicals		1.03860	1.00945	1.05692	1.02527	1.08171	1.05914	1.08866	1.03606	1.00000
Ceramic, stone and clay products		0.83445	0.54141	X	0.85367	0.94792	1.03171	X	0.74840	X
Iron and steel		0.99116	0.92254	X	0.94029	X	1.01789	1.00000	X	X
Non-ferrous metals		1.10278	1.00000	1.11982	1.10404	0.99471	1.23547	1.00000	X	X
Fabricated metal products		1.13436	1.24748	1.09345	0.69378	2.02140	1.26331	-	1.46925	1.00000
Industrial machinery		1.02543	1.03592	1.04896	1.25152	1.02592	1.02075	1.00000	0.98913	1.23003
Electrical machinery		1.11406	1.03394	1.19095	1.46270	1.00961	1.01377	1.00000	0.99764	0.94010
Transportation equipment		1.07019	1.04934	1.14065	1.19960	0.85662	1.02624	1.00657	1.03753	1.03892
Precision instruments		0.97642	1.13400	0.94568	1.22309	0.69474	0.89720	1.00000	0.99919	0.93200
Miscellaneous manufacturing industries		1.13039	1.12609	1.10717	1.01926	1.29691	1.11702	1.52167	1.17565	1.12203
Number of employees (the end of term)		Manufacturing industry in total	1.05527	1.04643	1.06341	1.06805	0.99781	1.06522	1.08090	1.05723
	Food and tobacco	1.08628	1.02011	1.13987	1.11935	1.05964	1.20518	1.00000	1.01002	1.00679
	Textiles	0.92763	1.06531	0.94822	0.99667	0.66223	0.94244	1.01509	0.67521	0.76161
	Lumber, pulp, paper and paper products	1.08187	1.21533	1.05381	1.04106	X	1.04306	X	1.05909	1.05784
	Chemicals	1.02603	1.13485	1.01086	0.98301	0.94514	1.06784	1.04716	0.99122	1.00000
	Ceramic, stone and clay products	0.95183	0.90973	X	0.81352	0.97725	1.00152	X	0.99362	X
	Iron and steel	1.13487	1.63883	X	0.96719	X	1.18899	1.00000	X	X
	Non-ferrous metals	1.21439	0.91278	1.26838	1.25974	1.03457	1.33558	1.00000	X	X
	Fabricated metal products	1.03384	0.92197	1.04539	0.82739	1.79854	1.20585	1.32390	1.11093	1.00000
	Industrial machinery	1.07032	1.16726	1.06150	1.03007	1.08150	1.08423	1.00000	0.96974	1.42205
	Electrical machinery	1.05088	1.01854	1.05869	1.03932	1.00144	1.05663	1.33274	0.96851	0.91041
	Transportation equipment	1.05362	1.03274	1.06106	1.14049	0.92171	1.01438	1.00343	1.16339	0.96380
	Precision instruments	1.11503	1.05253	1.13074	1.25810	0.93227	1.06900	1.00000	0.95085	0.91174
	Miscellaneous manufacturing industries	1.10772	1.05463	1.12687	1.05874	1.10922	1.24596	1.14808	1.14715	1.13823

Note : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

Inquiries Regarding Materials

1-3-1 Kasumigaski, Chiyoda-ku

Tokyo, 100-8902

Enterprise Statistics Office, Research and Statistics Department,
Economic and Industrial Policy Bureau, METI

Tel: 03-3501-1831

Fax: 03-3580-6320

E-mail: qqcebh@meti.go.jp

Materials and data (METI Web site)

<http://www.meti.go.jp/statistics/index.html>

*Time series tables for past data are announced officially on the Web site for the Ministry of Economy, Trade and Industry.