

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas Subsidiaries)

April - June 2010	Actual results
July - September 2010	Forecast DI (current quarter)
October - December 2010	Forecast DI (next quarter)

Statistics

September 22, 2010

Research and Statistics Department,
Economic and Industrial Policy Bureau, Ministry of Economy, Trade and Industry

REVISIONS TO THE INDUSTRIAL CLASSIFICATION

The Industrial classification of this survey is based on the Japan Standard Industrial Classification. Starting from the April-June survey of 2009, the survey uses a new industrial classification which has been revised in accordance with the 12th revision (November 2007) made to the Japan Standard Industrial Classification.

(Old)	(New)	Japan Standard Industrial Classification(Code)
A type of industry classification	A type of industry classification	
FOOD AND TABACCO	FOOD AND TABACCO	Manufacture of food (09), manufacture of beverages, tobacco and feed (10)
TEXTILES	TEXTILES	Manufacture of textile mill products (11)
WOOD, PULP, PAPER AND PAPER PRODUCTS	<i>LUMBER, PULP, PAPER AND PAPER PRODUCTS</i>	Manufacture of lumber and wood products, except furniture (12), Manufacture of pulp, paper and paper products (14)
CHEMICALS	CHEMICALS	Manufacture of chemical and allied products (16)
CERAMICS, STONE AND CLAY	CERAMIC, STONE AND CLAY PRODUCTS	Manufacture of ceramic, stone and clay products (21)
IRON AND STEEL	IRON AND STEEL	Manufacture of iron and steel (22)
NON-FERROUS METALS	NON-FERROUS METALS	Manufacture of non-ferrous metals and products (23)
METALS	<i>FABRICATED METAL PRODUCTS</i>	Manufacture of fabricated metal products (24)
INDUSTRIAL MACHINERY	GENERAL-PURPOSE, PRODUCTION AND BUSINESS ORIENTED MACHINERY	Manufacture of general-purpose machinery (25), Manufacture of production machinery (26), Manufacture of business oriented machinery (27)
ELECTRICAL MACHINERY	ELECTRICAL MACHINERY	Electronic parts, devices and electronic circuits (28), Manufacture of electrical machinery, equipment and supplies (29), Manufacture of information and communication electronics equipment (30)
TRANSPORTATION EQUIPMENT	TRANSPORTATION EQUIPMENT	Manufacture of transportation equipment (31)
PRECISION INSTRUMENTS	<i>MISCELLANEOUS MANUFACTURING INDUSTRIES</i>	Manufacture of furniture and fixtures (13), Printing and allied industries (15), Manufacture of petroleum and coal products (17), Manufacture of plastic products, except otherwise classified (18), Manufacture of rubber products (19), Manufacture of tanning, leather products and fur skins (20), Miscellaneous manufacturing industries (32)
OTHER		

Annotations:

- Carbon fiber: Arrow from Old TEXTILES to New TEXTILES.
- Watches and ophthalmic goods: Arrow from Old PRECISION INSTRUMENTS to New MISCELLANEOUS MANUFACTURING INDUSTRIES.
- Other and miscellaneous: Arrows from Old CERAMICS, STONE AND CLAY; Old INDUSTRIAL MACHINERY; Old ELECTRICAL MACHINERY; and Old TRANSPORTATION EQUIPMENT to New MISCELLANEOUS MANUFACTURING INDUSTRIES.

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Annotations in the statistical tables

- : Indicates values that were impossible to calculate.

p : Indicates preliminary estimated values. Numerical values for this quarter are preliminary estimates, and may be revised in the succeeding quarter.

X : Indicates that data is not being disclosed because there are only one or two overseas subsidiaries involved. Data may also be undisclosed when there are three or more companies, in order to avoid the risk of enabling the calculation of "x" from the data provided.

r : Indicates changes from released figures (other than preliminary estimates) for the previous quarter. However, this mark is not attached when a change occurs due to compensation

From among Japanese corporations that own an overseas subsidiary ((1) manufacturing company, (2) company with 50 or more employees, (3) companies with 50% or more of their capital coming from parent companies, including both direct and indirect funds)), this survey targets those not in the finance, insurance, or real estate industries, with a capital of 100 million yen or more, and with 50 or more employees to survey information on overseas subsidiaries.

Number of overseas subsidiaries covered by the survey
4642

Number of companies that responded
3652

Response rate
78.7%

- 1 . Generalization table of actual results

Units (Values = US\$10,000; Number of employees = persons; year-on-year change = %)

All regions	Actual results							Year-on-year change								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	75,304,117	74,490,487	15,613,359	18,130,071	20,174,936	20,572,120	P	22,568,727	-7.9	-3.8	-30.6	-14.9	6.7	41.8	P	39.6
Local Sales	52,627,862	52,027,344	10,850,552	12,535,335	14,028,229	14,613,227	P	15,993,766	-7.1	-2.9	-30.6	-14.4	7.2	44.0	P	41.6
Sales to Japan	7,217,569	7,514,225	1,572,146	1,891,729	2,082,405	1,967,944	P	2,183,891	-6.1	0.1	-21.6	-11.9	8.1	40.4	P	35.2
Sales to countries other than Japan	15,458,686	14,948,918	3,190,661	3,703,006	4,064,302	3,990,949	P	4,391,071	-11.3	-8.7	-34.5	-18.4	4.2	34.5	P	35.1
Acquisition of tangible fixed assets (excluding land)	2,710,831	1,700,034	402,169	376,681	450,629	470,556	P	470,526	4.8	-38.8	-45.7	-51.7	-31.8	-21.9	P	8.2
Number of employees(the end of term)	3,055,846	3,376,575	3,175,688	3,248,274	3,318,150	3,376,575	P	3,520,775	-11.5	5.9	-11.3	-10.1	-2.8	5.9	P	8.1

North America	Actual results							Year-on-year change								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	22,820,775	21,190,956	4,642,021	5,173,720	5,572,618	5,802,597	P	6,255,278	-14.4	-9.2	-33.0	-18.6	-4.8	40.5	P	34.4
Local Sales	20,568,651	19,121,374	4,155,855	4,634,053	5,043,182	5,288,283	P	5,626,761	-14.9	-9.0	-33.6	-19.0	-4.3	42.2	P	35.2
Sales to Japan	404,053	351,055	76,399	85,169	91,097	98,389	P	97,486	-1.8	-15.4	-25.7	-24.2	-12.9	3.6	P	26.4
Sales to countries other than Japan	1,848,071	1,718,528	409,767	454,498	438,339	415,924	P	531,030	-11.1	-9.8	-28.4	-12.9	-9.3	30.2	P	27.8
Acquisition of tangible fixed assets (excluding land)	768,142	398,811	101,047	87,447	110,213	100,104	P	83,072	-3.8	-47.5	-51.8	-59.5	-31.1	-42.4	P	-19.4
Number of employees(the end of term)	396,783	396,424	401,646	395,274	396,030	396,424	P	407,060	-11.8	-3.6	-14.0	-12.5	-10.2	-3.6	P	0.7

Asia	Actual results							Year-on-year change								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	33,297,113	36,096,263	7,298,975	8,782,724	9,883,843	10,130,722	P	11,671,299	-0.9	4.3	-23.5	-9.7	15.2	49.9	P	50.4
Local Sales	19,121,007	21,331,480	4,243,151	5,103,501	5,845,818	6,139,010	P	7,214,617	5.9	8.8	-20.6	-5.9	20.2	54.2	P	55.8
Sales to Japan	6,545,577	6,886,565	1,433,942	1,735,559	1,920,105	1,796,960	P	2,012,125	-6.0	1.0	-21.6	-11.5	9.5	43.5	P	36.3
Sales to countries other than Japan	7,630,529	7,878,217	1,621,882	1,943,665	2,117,919	2,194,751	P	2,444,556	-11.1	-4.2	-31.6	-17.3	7.4	43.5	P	48.7
Acquisition of tangible fixed assets (excluding land)	1,385,955	1,000,096	217,699	230,193	265,483	286,721	P	315,652	11.0	-31.2	-42.1	-43.3	-29.1	-5.2	P	29.9
Number of employees(the end of term)	2,198,984	2,494,047	2,316,962	2,394,199	2,439,174	2,494,047	P	2,618,848	-11.9	8.6	-10.8	-9.5	-1.2	8.6	P	10.1

ASEAN 4	Actual results							Year-on-year change								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	13,490,922	13,969,730	2,772,470	3,318,804	3,839,568	4,038,888	P	4,345,166	-5.3	0.9	-29.3	-17.0	13.0	60.0	P	54.6
Local Sales	7,201,654	7,524,324	1,475,972	1,753,437	2,072,075	2,222,839	P	2,358,290	3.4	3.7	-27.1	-17.2	15.3	67.9	P	58.9
Sales to Japan	2,413,221	2,539,886	499,119	649,066	715,123	676,579	P	739,614	-11.1	3.1	-24.2	-11.0	13.5	53.6	P	42.0
Sales to countries other than Japan	3,876,046	3,905,520	797,379	916,301	1,052,371	1,139,470	P	1,247,262	-16.3	-5.4	-35.7	-20.5	8.2	49.6	P	54.4
Acquisition of tangible fixed assets (excluding land)	554,642	387,022	80,569	84,023	112,057	110,373	P	135,577	-6.9	-31.7	-45.9	-51.1	-22.0	-3.5	P	53.4
Number of employees(the end of term)	838,206	938,550	863,561	894,351	911,356	938,550	P	986,662	-12.7	9.5	-11.4	-10.1	-1.7	9.5	P	11.4

NIEs3	Actual results							Year-on-year change								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	3,756,044	4,151,582	842,318	991,892	1,154,644	1,162,728	P	1,230,719	-14.5	5.3	-24.6	-14.5	28.5	56.2	P	43.6
Local Sales	2,223,543	2,395,453	492,446	575,580	658,559	668,868	P	699,479	-9.6	8.4	-21.7	-10.1	32.4	53.9	P	38.2
Sales to Japan	508,190	535,932	99,311	120,062	155,834	160,725	P	160,437	-26.4	1.6	-27.9	-21.1	18.2	65.8	P	60.7
Sales to countries other than Japan	1,024,311	1,220,197	250,561	296,249	340,251	333,135	P	370,802	-17.2	0.8	-29.1	-19.8	26.3	57.0	P	47.4
Acquisition of tangible fixed assets (excluding land)	100,116	96,633	12,753	15,642	28,730	39,509	P	30,633	3.6	-13.5	-52.2	-30.1	-1.6	32.5	P	73.2
Number of employees(the end of term)	131,696	135,386	131,373	136,115	136,624	135,386	P	135,825	-2.3	0.8	-3.3	0.7	3.1	0.8	P	2.5

China (including Hong Kong)	Actual results								Year-on-year change							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	14,180,362	15,489,890	3,157,120	3,872,930	4,239,338	4,220,502	P	5,338,689	8.1	3.6	-20.7	-5.1	10.3	38.2	P	50.3
Local Sales	8,323,315	9,638,902	1,894,458	2,349,772	2,654,938	2,739,734	P	3,619,369	15.5	10.2	-17.5	1.6	17.6	44.6	P	61.5
Sales to Japan	3,371,523	3,531,147	780,212	897,350	970,327	883,259	P	1,026,309	1.2	-0.9	-18.9	-10.7	4.9	33.1	P	28.6
Sales to countries other than Japan	2,485,524	2,319,841	482,450	625,808	614,073	597,509	P	693,010	-2.2	-12.5	-33.3	-18.2	-7.6	20.0	P	41.7
Acquisition of tangible fixed assets (excluding land)	535,630	407,088	102,288	103,324	99,312	102,163	P	112,373	25.0	-28.8	-28.2	-33.3	-36.2	-14.8	P	-1.3
Number of employees(the end of term)	1,034,948	1,186,624	1,110,813	1,145,305	1,165,172	1,186,624	P	1,232,498	-14.5	7.5	-13.6	-11.5	-2.8	7.5	P	8.3

Other Asian countries	Actual results								Year-on-year change							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	1,869,785	2,485,061	527,067	599,098	650,292	708,603	P	756,725	-0.6	30.8	1.5	19.9	47.3	61.3	P	40.4
Local Sales	1,372,495	1,772,802	380,274	424,711	460,246	507,570	P	537,478	-3.4	27.4	-3.3	19.1	47.8	53.5	P	39.0
Sales to Japan	252,642	279,599	55,300	69,081	78,821	76,397	P	85,765	10.5	6.4	-20.0	-7.1	15.7	48.5	P	45.7
Sales to countries other than Japan	244,648	432,660	91,493	105,306	111,224	124,637	P	133,481	6.4	75.6	59.6	52.0	78.5	117.1	P	42.9
Acquisition of tangible fixed assets (excluding land)	195,566	109,352	22,089	27,204	25,384	34,676	P	37,069	51.8	-44.8	-61.7	-54.2	-41.7	-7.2	P	64.1
Number of employees(the end of term)	194,134	233,487	211,215	218,428	226,022	233,487	P	263,863	1.7	16.3	3.7	-1.4	7.5	16.3	P	19.2

Europe	Actual results								Year-on-year change							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	13,671,890	11,810,631	2,604,487	2,853,023	3,191,756	3,161,365	P	3,098,312	-13.8	-15.7	-40.2	-23.1	-0.4	22.2	P	18.0
Local Sales	8,065,298	6,816,828	1,510,766	1,630,226	1,792,181	1,883,655	P	1,805,006	-15.1	-16.1	-40.8	-23.7	-2.7	23.1	P	19.0
Sales to Japan	160,521	167,367	36,516	40,051	46,393	44,408	P	43,187	-20.0	1.9	-21.3	-10.9	21.7	29.8	P	17.5
Sales to countries other than Japan	5,446,071	4,826,435	1,057,205	1,182,746	1,353,182	1,233,302	P	1,250,119	-11.7	-15.8	-39.8	-22.6	2.3	20.3	P	16.5
Acquisition of tangible fixed assets (excluding land)	368,721	198,448	50,314	38,300	54,662	55,173	P	48,252	-6.1	-45.2	-50.9	-64.7	-35.8	-15.9	P	-4.8
Number of employees(the end of term)	281,275	291,134	287,277	286,088	289,161	291,134	P	293,599	-8.9	0.1	-9.4	-10.4	-5.0	0.1	P	1.1

Other	Actual results								Year-on-year change							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	5,514,338	5,392,637	1,067,876	1,320,604	1,526,719	1,477,437	P	1,543,838	-2.6	-3.5	-35.3	-15.0	15.7	40.9	P	42.1
Local Sales	4,872,906	4,757,662	940,780	1,167,555	1,347,047	1,302,279	P	1,347,380	-1.6	-3.4	-35.3	-15.3	16.4	41.0	P	42.1
Sales to Japan	107,418	109,237	25,289	30,951	24,810	28,187	P	31,092	-2.0	0.9	-11.2	-1.1	-13.6	44.2	P	22.4
Sales to countries other than Japan	534,014	525,738	101,807	122,097	154,862	146,971	P	165,366	-11.4	-5.5	-39.1	-15.5	15.9	39.5	P	46.6
Acquisition of tangible fixed assets (excluding land)	188,013	102,679	33,109	20,742	20,271	28,558	P	23,550	27.4	-47.2	-33.5	-51.4	-49.7	-52.1	P	-30.7
Number of employees(the end of term)	178,804	194,970	169,803	172,713	193,785	194,970	P	201,268	-10.4	2.0	-14.6	-11.6	-3.1	2.0	P	8.7

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before.
So the figures are usually different from those calculated on the basis of actual results

- 2 . Breakdown list of actual results All regions

Sales	Actual results (US\$10,000)							Year-on-year change (%)									
	FY2008	FY2009	2009			2010				FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	75,304,117	74,490,487	15,613,359	18,130,071	20,174,936	20,572,120	P	22,568,727	-7.9	-3.8	-30.6	-14.9	6.7	41.8	P	39.6	
Food and tobacco	1,866,775	1,910,327	442,668	503,418	467,473	496,768	P	524,773	9.6	0.6	-7.6	-8.2	4.0	17.7	P	17.0	
Textiles	685,114	641,602	143,249	157,782	169,624	170,946	P	172,931	-12.1	-6.9	-28.1	-18.4	1.6	30.7	P	20.2	
Lumber, pulp, paper and paper products	450,173	465,110	86,583	124,560	129,390	124,577	P	141,434	-0.9	4.9	-27.6	0.3	16.6	40.3	P	62.3	
Chemicals	5,561,135	5,937,958	1,426,845	1,491,142	1,466,792	1,553,179	P	1,849,871	-0.9	6.4	-16.3	-0.9	17.1	38.7	P	28.2	
Ceramic, stone and clay products	1,565,719	1,412,770	330,509	321,677	370,165	390,418	P	439,239	-7.0	-10.7	-32.3	-22.9	6.6	22.2	P	30.0	
Iron and steel	910,214	767,695	161,057	185,770	207,793	213,075	P	221,470	-3.9	-14.2	-38.7	-31.9	-2.0	49.4	P	32.4	
Non-ferrous metals	998,187	1,039,876	204,866	248,220	289,602	297,188	P	361,954	-19.4	1.3	-32.9	-19.5	25.4	64.9	P	48.6	
Fabricated metal products	387,471	377,449	90,914	92,660	97,616	96,259	P	136,911	-3.3	-9.0	-29.8	-17.9	1.0	19.3	P	31.2	
General-purpose, production and business oriented machinery	5,668,060	6,320,111	1,411,589	1,511,024	1,656,799	1,740,699	P	1,921,884	-5.0	-8.1	-28.1	-18.9	-0.9	25.8	P	35.0	
Electrical machinery	18,616,829	18,241,614	3,923,616	4,615,132	5,069,374	4,633,491	P	5,218,469	-10.3	-7.0	-27.2	-15.4	3.8	28.5	P	30.2	
Transportation equipment	33,501,986	33,208,472	6,474,524	7,826,403	9,111,673	9,795,872	P	9,962,403	-10.3	-3.2	-37.2	-16.0	7.9	56.2	P	53.0	
Precision instruments	1,259,577								-0.6	-	-	-	-	-		-	
Miscellaneous manufacturing industries	3,832,877	4,167,503	916,939	1,052,283	1,138,635	1,059,646	P	1,617,387	4.4	-1.9	-19.1	-13.3	5.5	26.9	P	20.8	

Local sales	Actual results (US\$10,000)							Year-on-year change (%)									
	FY2008	FY2009	2009			2010				FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	52,627,862	52,027,344	10,850,552	12,535,335	14,028,229	14,613,227	P	15,993,766	-7.1	-2.9	-30.6	-14.4	7.2	44.0	P	41.6	
Food and tobacco	1,400,321	1,461,667	332,450	387,090	353,443	388,684	P	398,081	7.8	2.7	-7.3	-6.6	6.6	22.0	P	18.3	
Textiles	358,766	333,733	74,474	82,340	88,809	88,110	P	88,254	-18.4	-7.5	-28.8	-18.1	1.0	29.6	P	18.0	
Lumber, pulp, paper and paper products	183,160	217,728	39,407	59,872	60,482	57,967	P	63,138	0.0	17.3	-17.4	10.4	31.6	53.0	P	59.2	
Chemicals	3,585,224	3,800,009	941,205	967,590	910,219	980,996	P	1,196,373	-0.3	5.8	-14.6	1.0	14.3	33.6	P	25.8	
Ceramic, stone and clay products	1,360,803	1,191,741	293,659	274,166	302,859	321,057	P	367,968	-5.0	-13.0	-32.1	-24.0	3.0	16.6	P	24.9	
Iron and steel	779,934	677,078	145,365	167,300	176,356	188,057	P	189,726	-0.7	-13.1	-37.0	-30.4	-0.3	47.7	P	24.9	
Non-ferrous metals	590,869	558,806	111,703	133,114	151,517	162,472	P	221,442	-16.0	-8.8	-41.4	-29.3	10.1	71.2	P	62.0	
Fabricated metal products	247,549	242,033	58,456	58,166	63,430	61,980	P	90,086	-7.3	-7.4	-31.2	-19.2	5.6	28.5	P	34.2	
General-purpose, production and business oriented machinery	3,372,394	3,535,650	824,304	821,386	905,085	984,875	P	1,098,579	-1.0	-7.6	-24.5	-18.2	-2.1	21.9	P	31.9	
Electrical machinery	9,020,885	8,470,500	1,855,264	2,113,226	2,312,385	2,189,624	P	2,430,970	-7.9	-8.3	-25.2	-15.0	1.7	18.2	P	27.8	
Transportation equipment	28,247,572	28,301,920	5,462,288	6,654,549	7,808,500	8,376,582	P	8,495,986	-10.0	-1.8	-36.6	-15.2	9.0	60.4	P	55.1	
Precision instruments	458,610								-1.6	-	-	-	-	-		-	
Miscellaneous manufacturing industries	3,021,774	3,236,480	711,978	816,535	895,145	812,823	P	1,353,164	4.4	-0.6	-18.9	-11.3	7.2	27.6	P	19.7	

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)									
	FY2008	FY2009	2009			2010				FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	7,217,569	7,514,225	1,572,146	1,891,729	2,082,405	1,967,944	P	2,183,891	-6.1	0.1	-21.6	-11.9	8.1	40.4	P	35.2	
Food and tobacco	212,667	237,171	56,152	62,405	58,056	60,557	P	61,241	15.8	7.6	6.9	1.1	5.4	18.2	P	7.6	
Textiles	131,903	122,250	27,449	31,452	31,544	31,805	P	34,558	2.0	-9.7	-25.8	-17.0	-8.1	18.8	P	25.2	
Lumber, pulp, paper and paper products	102,367	85,898	15,954	22,403	24,257	23,284	P	26,967	-6.4	-14.4	-42.8	-18.9	-4.6	18.7	P	65.8	
Chemicals	257,064	271,740	59,941	66,278	76,271	69,250	P	80,344	10.1	2.2	-19.8	-3.7	8.2	32.9	P	33.6	
Ceramic, stone and clay products	104,987	103,581	18,018	19,466	32,433	33,664	P	39,029	-21.8	-3.6	-35.0	-31.4	18.7	62.7	P	100.0	
Iron and steel	23,004	18,295	3,201	3,941	5,337	5,817	P	7,884	-29.4	-26.0	-53.1	-53.7	-22.5	127.7	P	137.9	
Non-ferrous metals	138,704	199,081	36,538	49,264	59,050	54,229	P	62,299	-53.5	38.2	-3.3	18.7	66.2	86.1	P	29.9	
Fabricated metal products	103,102	96,500	23,041	24,677	24,815	23,967	P	32,208	7.4	-11.8	-24.6	-12.5	-8.6	-0.4	P	22.3	
General-purpose, production and business oriented machinery	900,738	1,377,296	275,021	350,369	386,333	365,574	P	406,317	-6.8	1.9	-23.3	-10.0	9.9	43.5	P	47.2	
Electrical machinery	3,581,776	3,951,572	835,271	1,023,419	1,101,154	991,728	P	1,090,672	-9.6	5.2	-19.1	-6.3	12.2	60.4	P	27.6	
Transportation equipment	807,157	654,043	130,226	139,265	179,313	205,239	P	229,916	13.7	-23.3	-39.6	-41.2	-10.8	0.2	P	71.6	
Precision instruments	551,123								0.0	-	-	-	-	-		-	
Miscellaneous manufacturing industries	302,978	396,796	91,334	98,790	103,841	102,831	P	112,456	11.4	-7.0	-14.8	-21.8	-3.3	18.6	P	19.0	

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)									
	FY2008	FY2009	2009			2010				FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	15,458,686	14,948,918	3,190,661	3,703,006	4,064,302	3,990,949	P	4,391,071	-11.3	-8.7	-34.5	-18.4	4.2	34.5	P	35.1	
Food and tobacco	253,787	211,489	54,066	53,923	55,973	47,526	P	65,450	15.7	-16.9	-20.5	-24.7	-11.1	-8.7	P	18.4	
Textiles	194,444	185,619	41,327	43,989	49,271	51,032	P	50,119	-7.4	-4.0	-28.2	-20.0	9.9	41.3	P	20.8	
Lumber, pulp, paper and paper products	164,647	161,483	31,222	42,284	44,651	43,326	P	51,330	2.5	2.7	-29.1	-0.3	13.0	38.5	P	64.4	
Chemicals	1,718,847	1,866,209	425,699	457,274	480,302	502,933	P	573,155	-3.2	8.1	-19.1	-4.1	24.1	50.6	P	32.5	
Ceramic, stone and clay products	99,929	117,448	18,832	28,045	34,873	35,698	P	32,242	-14.3	11.8	-32.3	-0.9	35.4	63.8	P	49.1	
Iron and steel	107,276	72,322	12,491	14,529	26,101	19,202	P	23,860	-16.7	-19.9	-49.2	-37.8	-7.0	49.9	P	90.6	
Non-ferrous metals	268,614	281,989	56,625	65,841	79,035	80,487	P	78,214	14.6	4.5	-26.7	-16.5	36.4	44.2	P	34.3	
Fabricated metal products	36,820	38,916	9,417	9,816	9,371	10,312	P	14,617	-4.7	-11.2	-35.5	-23.2	-0.9	24.9	P	34.5	
General-purpose, production and business oriented machinery	1,394,928	1,407,164	312,265	339,269	365,381	390,250	P	416,989	-12.0	-17.5	-39.3	-28.2	-8.2	21.4	P	32.6	
Electrical machinery	6,014,168	5,819,543	1,233,081	1,478,487	1,655,835	1,452,139	P	1,696,827	-14.0	-13.1	-34.6	-22.2	0.1	26.1	P	35.2	
Transportation equipment	4,447,257	4,252,509	882,010	1,032,589	1,123,859	1,214,051	P	1,236,501	-15.1	-8.5	-40.7	-16.3	4.0	43.2	P	37.3	
Precision instruments	249,844								-0.3	-	-	-	-	-		-	
Miscellaneous manufacturing industries	508,124	534,227	113,627	136,959	139,649	143,993	P	151,768	1.0	-5.5	-23.9	-17.9	2.6	29.5	P	29.4	

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)									
	FY2008	FY2009	2009			2010				FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	2,710,831	1,700,034	402,169	376,681	450,629	470,556	P	470,526	4.8	-38.8	-45.7	-51.7	-31.8	-21.9	P	8.2	
Food and tobacco	38,541	35,073	8,883	7,576	8,686	9,928	P	10,637	6.8	-13.0	-13.3	-33.3	-11.7	8.9	P	19.5	
Textiles	55,194	19,847	6,062	3,693	5,827	4,265	P	3,918	-1.7	-64.2	-66.8	-76.8	-57.3	-44.8	P	-36.0	
Lumber, pulp, paper and paper products	20,592	9,822	3,248	2,294	2,031	2,249	P	2,299	-1.8	-50.6	-8.6	-50.1	-68.0	-58.0	P	-29.5	
Chemicals	110,731	143,812	29,793	34,769	34,880	44,370	P	34,530	-2.1	25.3	5.9	-0.4	16.1	94.4	P	6.8	
Ceramic, stone and clay products	86,915	66,130	13,313	10,546	20,778	21,493	P	25,400	-10.5	-38.7	-41.7	-62.0	-32.8	-2.2	P	-15.6	
Iron and steel	23,218	12,465	3,447	3,653	3,330	2,035	P	3,012	23.8	-45.1	-46.3	-52.0	-30.6	-46.8	P	-15.7	
Non-ferrous metals	31,262	32,132	6,572	4,434	6,795	14,330	P	14,033	28.7	0.9	-16.4	-48.3	5.3	60.9	P	47.2	
Fabricated metal products	12,441	8,872	2,186	2,624	2,313	1,750	P	2,704	-32.3	-42.5	-33.9	-42.3	-52.2	-40.7	P	-18.2	
General-purpose, production and business oriented machinery	151,171	140,295	33,958	32,197	37,709	36,432	P	27,787	40.0	-33.5	-31.2	-47.8	-29.4	-21.5	P	-20.5	
Electrical machinery	537,185	346,250	69,141	75,190	92,441	109,478	P	112,363	6.2	-24.8	-47.1	-40.9	-15.0	18.7	P	53.2	
Transportation equipment	1,465,435	786,047	210,458	187,532	198,931	189,126	P	193,265	-0.2	-50.3	-51.4	-57.8	-44.4	-46.2	P	-9.4	
Precision instruments	55,681								51.9	-	-	-	-	-		-	
Miscellaneous manufacturing industries	122,464	99,289	15,108	12,172	36,909	35,100	P	40,579	43.3	-12.6	-49.2	-56.1	14.9	43.2	P	146.9	

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)									
	FY2008	FY2009	2009			2010				FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	3,055,846	3,376,575	3,175,688	3,248,274	3,318,150	3,376,575	P	3,520,775	-11.5	5.9	-11.3	-10.1	-2.8	5.9	P	8.1	
Food and tobacco	97,572	104,076	99,266	98,621	99,437	104,076	P	103,696	0.7	4.0	-0.6	-5.1	0.6	4.0	P	3.0	
Textiles	83,663	85,166	87,489	86,282	85,286	85,166	P	84,553	-6.2	-3.8	-5.6	-5.1	-5.8	-3.8	P	-4.0	
Lumber, pulp, paper and paper products	19,102	21,157	19,306	20,701	21,396	21,157	P	22,198	-2.0	3.1	-5.0	2.3	3.1	3.1	P	10.1	
Chemicals	126,609	144,946	143,399	142,665	143,166	144,946	P	150,577	1.9	11.7	10.4	8.9	10.3	11.7	P	2.6	
Ceramic, stone and clay products	84,993	88,730	83,472	85,436	87,892	88,730	P	93,644	-6.0	0.7	-8.7	-6.4	-2.0	0.7	P	6.4	
Iron and steel	23,099	22,433	22,568	21,627	22,145	22,433	P	24,040	-1.6	-4.0	-9.3	-13.8	-8.0	-4.0	P	-2.2	
Non-ferrous metals	54,356	61,773	55,305	57,513	58,612	61,773	P	71,391	-17.0	9.4	-17.8	-17.6	-5.7	9.4	P	17.6	
Fabricated metal products	41,691	44,093	41,038	43,052	43,373	44,093	P	51,830	-9.2	0.2	-11.0	-8.2	-6.5	0.2	P	11.7	
General-purpose, production and business oriented machinery	211,181	331,367	318,552	330,914	334,478	331,367	P	345,371	0.3	6.0	-4.0	-3.8	1.4	6.0	P	7.4	
Electrical machinery	1,011,009	1,164,670	1,088,544	1,132,926	1,137,917	1,164,670	P	1,212,601	-21.0	9.4	-18.1	-15.0	-4.7	9.4	P	9.6	
Transportation equipment	963,628	1,038,544	952,295	959,915	1,016,991	1,038,544	P	1,083,945	-8.1	3.9	-11.7	-11.7	-4.2	3.9	P	10.4	
Precision instruments	105,747								-19.1	-	-	-	-	-		-	
Miscellaneous manufacturing industries	233,196	269,620	264,454	268,622	267,457	269,620	P	276,929	1.5	4.0	-2.0	-1.3	0.1	4.0	P	1.8	

Note: Starting with the April-June quarter of 2009, industrial classifications were reexamined in observance of the Japan Standard Industrial Classification (revised in November 2007), but the old classifications (Precision instruments) will be listed together for the time being. Values for "General-purpose, production and business oriented machinery" are used as the values for "Industrial machinery" before the January - March quarter of 2009.

- 2 . Breakdown list of actual results North America

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	22,820,775	21,190,956	4,642,021	5,173,720	5,572,618	5,802,597	P	6,255,278	-14.4	-9.2	-33.0	-18.6	-4.8	40.5	P	34.4
Food and tobacco	722,297	722,880	156,500	207,544	181,743	177,093	P	172,336	10.3	-3.6	-3.5	-10.0	-3.5	4.2	P	6.6
Textiles	94,368	66,396	13,965	15,857	19,413	17,160	P	18,606	-35.5	-20.9	-40.2	-29.4	-13.6	9.8	P	33.2
Lumber, pulp, paper and paper products	240,203	186,672	42,766	45,460	47,875	50,571	P	58,922	-3.3	-18.5	-29.9	-27.3	-18.9	8.6	P	37.8
Chemicals	1,689,391	1,677,988	466,578	449,035	354,799	407,576	P	544,425	2.6	3.2	-8.9	8.5	-2.8	21.5	P	16.9
Ceramic, stone and clay products	365,930	249,771	78,924	59,794	57,768	53,286	P	74,082	-9.6	-25.2	-30.1	-34.4	-22.9	-2.8	P	8.8
Iron and steel	224,310	165,550	29,863	39,325	43,906	52,455	P	57,898	-11.3	-23.3	-55.6	-43.3	-2.4	53.1	P	92.2
Non-ferrous metals	135,717	126,824	27,916	31,914	32,109	34,886	P	39,110	-9.8	-8.5	-30.1	-19.2	-4.7	37.6	P	40.1
Fabricated metal products	108,817	80,559	19,770	19,955	20,769	20,064	P	28,183	5.4	-26.7	-41.6	-33.7	-19.2	-5.7	P	39.5
General-purpose, production and business oriented machinery	1,642,818	1,626,974	389,102	380,191	411,111	446,571	P	461,510	-5.4	-17.7	-25.8	-26.6	-19.3	4.8	P	16.4
Electrical machinery	3,833,829	3,544,940	755,568	894,483	962,191	932,697	P	1,083,317	-10.1	-10.0	-26.7	-12.9	-7.4	22.5	P	44.9
Transportation equipment	11,581,396	10,729,010	2,217,766	2,523,282	2,872,803	3,115,159	P	3,196,435	-23.0	-9.3	-41.8	-22.1	-1.8	67.9	P	43.9
Precision instruments	165,625								6.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	2,016,073	2,013,392	443,303	506,879	568,131	495,079	P	520,456	4.1	-5.0	-17.6	-14.0	-2.5	18.2	P	17.6

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	20,568,651	19,121,374	4,155,855	4,634,053	5,043,182	5,288,283	P	5,626,761	-14.9	-9.0	-33.6	-19.0	-4.3	42.2	P	35.2
Food and tobacco	579,659	586,365	125,356	170,487	144,205	146,317	P	137,876	9.1	-2.1	-2.8	-8.2	-2.4	6.7	P	6.4
Textiles	78,672	55,945	11,917	13,280	16,808	13,941	P	15,198	-40.3	-18.0	-34.5	-29.5	-8.9	9.6	P	27.5
Lumber, pulp, paper and paper products	114,628	95,040	22,729	23,267	23,890	25,153	P	28,622	-3.5	-17.1	-21.0	-30.9	-16.9	7.2	P	25.9
Chemicals	1,373,564	1,350,083	385,875	374,165	267,073	322,970	P	447,290	0.0	3.1	-7.6	11.8	-5.5	17.1	P	16.1
Ceramic, stone and clay products	354,919	238,205	77,202	54,351	55,905	50,747	P	71,229	-10.2	-26.2	-29.8	-37.9	-23.4	-3.3	P	7.3
Iron and steel	221,486	163,788	29,709	39,148	42,816	52,115	P	56,626	-5.8	-23.1	-55.6	-43.2	-0.5	52.9	P	88.9
Non-ferrous metals	126,124	115,004	25,073	28,651	29,551	31,730	P	35,212	-8.4	-10.9	-31.6	-20.6	-7.6	31.2	P	40.4
Fabricated metal products	103,580	77,191	18,747	19,281	19,909	19,255	P	26,494	6.9	-26.3	-42.4	-34.1	-18.4	-1.7	P	38.1
General-purpose, production and business oriented machinery	1,440,606	1,374,261	336,220	319,682	344,399	373,960	P	384,840	-6.4	-18.8	-25.1	-27.2	-21.8	2.1	P	12.6
Electrical machinery	3,214,114	2,985,437	634,132	746,451	802,620	802,234	P	915,229	-10.3	-10.1	-26.3	-12.5	-8.2	20.5	P	45.4
Transportation equipment	10,905,125	10,161,484	2,068,119	2,362,507	2,751,864	2,978,994	P	3,016,714	-22.8	-8.8	-42.3	-22.5	-0.5	70.9	P	45.9
Precision instruments	139,584								4.8	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	1,916,589	1,918,570	420,776	482,785	544,143	470,867	P	491,431	4.3	-4.8	-17.6	-13.7	-2.4	18.6	P	17.0

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	404,053	351,055	76,399	85,169	91,097	98,389	P	97,486	-1.8	-15.4	-25.7	-24.2	-12.9	3.6	P	26.4
Food and tobacco	85,557	87,501	20,860	23,351	22,165	21,123	P	21,810	21.5	-2.4	8.2	-13.7	-3.6	0.6	P	4.4
Textiles	2,980	1,096	171	246	244	436	P	430	-17.4	-63.2	-86.0	-69.6	-63.7	57.1	P	152.2
Lumber, pulp, paper and paper products	35,629	28,312	5,487	6,576	7,993	8,256	P	9,720	-6.9	-14.2	-42.2	-25.5	0.6	23.0	P	77.1
Chemicals	46,977	44,748	10,083	11,577	11,997	11,091	P	12,427	11.3	-4.8	-9.3	-9.7	-7.6	9.4	P	23.2
Ceramic, stone and clay products	3,891	2,445	467	599	622	757	P	858	29.1	-37.2	-44.3	-62.4	-15.8	4.8	P	84.0
Iron and steel	139	10	10	0	0	0	P	2	-52.1	-92.6	-57.0	-100.0	-100.0	-100.0	P	-78.9
Non-ferrous metals	1,505	512	93	125	177	117	P	489	96.3	-66.0	-84.8	-78.1	-35.7	133.2	P	428.6
Fabricated metal products	971	673	230	174	152	117	P	673	-14.4	-30.7	-36.0	1461.5	-62.5	-40.1	P	192.1
General-purpose, production and business oriented machinery	11,324	14,094	3,177	3,457	3,414	4,045	P	4,057	-7.1	-12.5	-18.0	8.9	-16.0	-19.5	P	23.2
Electrical machinery	86,766	79,458	17,572	19,060	21,650	21,175	P	22,609	-18.1	-10.5	-30.0	-21.0	-0.2	35.6	P	24.1
Transportation equipment	95,772	64,011	11,518	12,586	15,532	24,374	P	16,541	-4.9	-35.2	-49.0	-46.9	-36.9	-13.2	P	43.3
Precision instruments	3,827								33.4	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	28,716	28,196	6,730	7,417	7,150	6,899	P	7,871	-6.9	-7.6	-19.1	-14.8	-5.0	15.6	P	17.0

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008		FY2009		2009			2010			FY2008		FY2009		2009			2010		
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	1,848,071	1,718,528	409,767	454,498	438,339	415,924	P	531,030	-11.1	-9.8	-28.4	-12.9	-9.3	30.2	P	27.8				
Food and tobacco	57,081	49,014	10,284	13,706	15,372	9,652	P	12,649	8.1	-20.6	-28.0	-25.2	-12.1	-18.7	P	13.9				
Textiles	12,716	9,354	1,877	2,332	2,362	2,783	P	2,978	10.7	-26.4	-52.5	-16.6	-29.4	6.0	P	58.6				
Lumber, pulp, paper and paper products	89,946	63,320	14,550	15,617	15,991	17,162	P	20,581	-0.3	-22.3	-36.2	-21.9	-28.4	4.8	P	41.5				
Chemicals	268,850	283,158	70,620	63,293	75,729	73,515	P	84,708	12.0	5.4	-15.0	-4.8	8.5	48.9	P	19.9				
Ceramic, stone and clay products	7,120	9,121	1,255	4,845	1,240	1,782	P	1,994	10.8	28.1	-42.3	138.7	-3.0	8.8	P	58.9				
Iron and steel	2,685	1,752	144	177	1,091	340	P	1,269	-81.0	-34.8	-45.9	-47.6	-43.0	101.5	P	782.0				
Non-ferrous metals	8,088	11,308	2,751	3,138	2,381	3,039	P	3,409	-33.1	39.8	4.1	9.6	65.2	166.2	P	23.9				
Fabricated metal products	4,266	2,694	793	500	709	693	P	1,016	-15.0	-36.8	-24.4	-38.9	-22.7	-53.3	P	28.2				
General-purpose, production and business oriented machinery	190,888	238,619	49,704	57,052	63,297	68,566	P	72,613	2.6	-9.6	-31.8	-24.5	-0.5	27.7	P	41.9				
Electrical machinery	532,950	480,045	103,864	128,973	137,920	109,288	P	145,479	-7.3	-9.4	-28.4	-13.5	-4.0	34.4	P	46.3				
Transportation equipment	580,499	503,516	138,129	148,189	105,407	111,791	P	163,180	-28.4	-14.8	-32.9	-10.2	-21.9	33.3	P	15.5				
Precision instruments	22,213								9.8	-	-	-	-	-		-				
Miscellaneous manufacturing industries	70,768	66,626	15,797	16,677	16,839	17,313	P	21,154	5.9	-9.6	-17.1	-21.8	-4.7	9.7	P	33.6				

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2008		FY2009		2009			2010			FY2008		FY2009		2009			2010		
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	768,142	398,811	101,047	87,447	110,213	100,104	P	83,072	-3.8	-47.5	-51.8	-59.5	-31.1	-42.4	P	-19.4				
Food and tobacco	8,748	10,026	2,631	1,865	2,783	2,747	P	2,277	-24.7	2.6	11.5	-36.0	-19.5	81.2	P	-13.5				
Textiles	5,727	1,025	225	376	272	152	P	271	59.5	-82.1	-89.6	-73.2	-83.3	-71.4	P	20.2				
Lumber, pulp, paper and paper products	4,521	2,719	1,013	706	571	429	P	552	-28.5	-22.4	-21.7	-17.1	-40.9	9.9	P	-45.5				
Chemicals	40,284	32,924	10,697	8,569	7,822	5,837	P	7,292	37.5	-10.2	30.7	-31.9	-7.7	-21.4	P	-31.8				
Ceramic, stone and clay products	15,672	5,751	1,250	1,233	1,219	2,050	P	890	-30.8	-63.3	-84.3	-72.2	-20.2	18.3	P	-28.8				
Iron and steel	5,369	1,591	308	48	298	937	P	409	49.3	-70.4	-88.7	-96.4	-51.1	38.7	P	-1.3				
Non-ferrous metals	4,313	1,933	600	511	414	408	P	553	-10.6	-55.5	-59.4	-63.0	-40.3	-48.3	P	-7.9				
Fabricated metal products	231	1,285	199	652	158	276	P	192	-86.4	439.1	701.8	966.4	154.5	190.0	P	-5.7				
General-purpose, production and business oriented machinery	29,802	31,505	7,951	8,498	6,934	8,122	P	5,251	12.5	-19.9	-0.7	-20.6	-31.6	-20.7	P	-36.9				
Electrical machinery	69,799	13,582	2,497	2,473	3,129	5,484	P	2,907	9.6	-54.1	-69.9	-71.3	-37.5	-15.6	P	16.7				
Transportation equipment	571,155	287,510	72,141	59,385	83,916	72,067	P	60,859	-6.1	-51.6	-55.4	-64.6	-33.2	-48.3	P	-17.4				
Precision instruments	2,630								144.2	-	-	-	-	-		-				
Miscellaneous manufacturing industries	9,891	8,959	1,535	3,131	2,697	1,596	P	1,620	-23.1	-23.7	-60.7	44.8	59.6	-59.7	P	5.3				

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)											
	FY2008		FY2009		2009			2010			FY2008		FY2009		2009			2010		
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	396,783	396,424	401,646	395,274	396,030	396,424	P	407,060	-11.8	-3.6	-14.0	-12.5	-10.2	-3.6	P	0.7				
Food and tobacco	20,957	21,867	21,058	21,291	20,067	21,867	P	20,542	1.2	1.7	-7.1	-7.9	-3.6	1.7	P	-2.2				
Textiles	3,871	3,605	3,449	3,492	3,477	3,605	P	3,667	-20.9	-6.9	-11.5	-10.6	-12.5	-6.9	P	6.3				
Lumber, pulp, paper and paper products	3,566	3,398	3,521	3,410	3,393	3,398	P	3,400	-11.3	-4.7	-12.1	-11.6	-6.7	-4.7	P	-3.4				
Chemicals	21,744	22,619	22,599	22,458	22,391	22,619	P	23,985	-0.7	4.0	0.0	-1.2	-4.8	4.0	P	6.6				
Ceramic, stone and clay products	12,757	11,805	12,355	11,967	11,932	11,805	P	12,058	-1.5	-5.3	-7.1	-8.2	-6.3	-5.3	P	-0.7				
Iron and steel	4,646	3,932	4,276	3,688	3,893	3,932	P	4,974	-15.5	-10.6	-15.9	-23.9	-17.3	-10.6	P	-6.8				
Non-ferrous metals	5,320	6,639	5,589	6,032	6,286	6,639	P	6,544	-11.1	23.3	-13.8	-8.8	4.8	23.3	P	17.1				
Fabricated metal products	3,377	2,956	3,074	3,122	3,139	2,956	P	2,973	-7.9	-14.0	-11.3	-14.1	-12.0	-14.0	P	-6.1				
General-purpose, production and business oriented machinery	27,429	35,700	36,474	36,205	36,060	35,700	P	37,179	-7.1	-5.8	-8.6	-9.1	-9.1	-5.8	P	-2.0				
Electrical machinery	60,957	60,307	60,408	60,584	60,819	60,307	P	58,979	-9.5	-2.8	-9.9	-9.1	-5.8	-2.8	P	-2.6				
Transportation equipment	162,071	155,941	158,149	153,736	155,514	155,941	P	164,016	-18.8	-7.4	-22.4	-20.5	-16.1	-7.4	P	3.2				
Precision instruments	4,684								2.4	-	-	-	-	-		-				
Miscellaneous manufacturing industries	65,404	67,655	70,694	69,289	69,059	67,655	P	68,743	-4.8	2.0	-4.7	-0.9	-3.9	2.0	P	-2.7				

- 2 . Breakdown list of actual results Asia

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	33,297,113	36,096,263	7,298,975	8,782,724	9,883,843	10,130,722	P	11,671,299	-0.9	4.3	-23.5	-9.7	15.2	49.9	P	50.4
Food and tobacco	585,102	580,861	151,228	150,213	135,234	144,185	P	173,678	19.2	-1.5	-4.6	-7.9	2.5	5.9	P	14.1
Textiles	427,576	431,049	99,677	107,995	111,508	111,869	P	113,724	-7.3	-2.8	-19.5	-12.2	1.0	28.7	P	13.3
Lumber, pulp, paper and paper products	82,783	97,637	19,676	27,006	27,596	23,359	P	28,413	20.0	12.5	-6.7	9.1	17.4	33.3	P	39.6
Chemicals	2,133,886	2,506,434	560,048	614,795	646,220	685,372	P	799,301	-5.6	13.9	-18.2	-4.1	35.9	69.4	P	41.3
Ceramic, stone and clay products	518,576	X	X	X	X	X	X	X	3.4	X	X	X	X	X	X	X
Iron and steel	659,093	X	X	X	X	X	X	X	-1.0	X	X	X	X	X	X	X
Non-ferrous metals	814,177	872,118	168,803	207,321	246,375	249,619	P	309,006	-21.3	3.9	-32.3	-18.5	31.6	69.8	P	49.0
Fabricated metal products	242,485	264,259	62,346	64,741	69,351	67,821	P	97,702	-7.1	-0.1	-22.7	-10.0	9.2	29.6	P	29.4
General-purpose, production and business oriented machinery	2,626,558	3,380,804	713,051	822,191	908,478	937,084	P	1,114,151	1.5	2.0	-22.8	-10.6	10.5	43.8	P	55.7
Electrical machinery	10,402,379	11,048,130	2,366,095	2,853,777	2,998,535	2,829,723	P	3,200,653	-8.8	-1.2	-24.2	-12.5	9.5	41.1	P	32.4
Transportation equipment	12,864,565	14,385,528	2,632,041	3,333,356	4,036,573	4,383,558	P	4,569,386	6.6	8.8	-24.6	-6.2	18.1	57.3	P	72.5
Precision instruments	849,026								0.6	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	1,090,909	1,399,124	298,724	349,730	374,965	375,704	P	908,171	11.2	3.3	-16.8	-12.0	11.6	41.1	P	33.2

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	19,121,007	21,331,480	4,243,151	5,103,501	5,845,818	6,139,010	P	7,214,617	5.9	8.8	-20.6	-5.9	20.2	54.2	P	55.8
Food and tobacco	388,100	391,369	102,456	101,325	89,156	98,432	P	112,159	17.2	-0.3	-3.7	-6.5	4.8	6.2	P	9.2
Textiles	212,281	221,841	50,487	55,531	57,971	57,852	P	56,922	-10.0	-1.3	-21.4	-8.6	1.9	34.1	P	12.0
Lumber, pulp, paper and paper products	40,448	56,695	11,240	16,358	15,933	13,163	P	15,524	37.8	32.8	17.2	27.8	41.9	45.1	P	34.4
Chemicals	1,354,789	1,578,647	366,080	386,971	406,491	419,105	P	485,416	-3.0	11.7	-15.7	-4.9	30.2	59.0	P	30.7
Ceramic, stone and clay products	359,783	X	X	X	X	X	X	X	22.0	X	X	X	X	X	X	X
Iron and steel	540,732	X	X	X	X	X	X	X	2.0	X	X	X	X	X	X	X
Non-ferrous metals	431,548	414,632	80,977	98,225	113,717	121,715	P	175,970	-19.4	-7.9	-43.7	-30.8	16.0	86.3	P	67.4
Fabricated metal products	118,894	138,436	32,556	32,476	37,300	36,105	P	54,635	-18.0	7.0	-23.0	-8.9	21.8	52.9	P	33.9
General-purpose, production and business oriented machinery	1,081,723	1,319,183	286,550	303,428	342,986	386,219	P	489,890	16.5	13.6	-14.7	-0.9	26.3	55.3	P	70.1
Electrical machinery	3,191,660	3,327,663	736,503	864,776	879,751	846,633	P	952,232	1.1	0.6	-19.4	-10.7	15.2	31.4	P	26.0
Transportation equipment	10,705,163	12,280,217	2,235,299	2,864,702	3,458,500	3,721,716	P	3,884,045	8.7	12.1	-21.6	-2.9	21.0	61.3	P	72.8
Precision instruments	138,255								-15.3	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	557,631	726,134	156,654	179,118	196,758	193,603	P	717,865	14.2	11.8	-15.9	-3.1	22.5	54.7	P	37.9

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	6,545,577	6,886,565	1,433,942	1,735,559	1,920,105	1,796,960	P	2,012,125	-6.0	1.0	-21.6	-11.5	9.5	43.5	P	36.3
Food and tobacco	95,545	92,565	21,757	23,601	23,666	23,540	P	25,195	17.6	-6.9	-12.2	-12.9	-6.8	5.5	P	12.1
Textiles	118,600	113,281	26,153	29,091	28,899	29,137	P	30,985	3.6	-7.3	-19.0	-14.3	-6.7	15.1	P	17.8
Lumber, pulp, paper and paper products	25,458	19,697	4,252	5,332	5,476	4,637	P	6,525	7.3	-24.8	-41.0	-21.6	-26.2	-4.4	P	41.2
Chemicals	153,415	150,514	32,028	36,144	41,700	40,642	P	49,037	9.8	-6.9	-34.5	-14.3	-5.9	48.4	P	53.1
Ceramic, stone and clay products	98,184	X	X	X	X	X	X	X	-23.1	X	X	X	X	X	X	X
Iron and steel	16,153	X	X	X	X	X	X	X	-29.1	X	X	X	X	X	X	X
Non-ferrous metals	134,613	197,004	35,929	48,783	58,628	53,664	P	61,321	-54.5	40.8	-2.0	21.5	69.2	89.6	P	29.3
Fabricated metal products	95,008	92,969	21,916	23,696	24,293	23,064	P	30,605	8.1	-8.0	-19.9	-9.1	-3.6	0.9	P	21.3
General-purpose, production and business oriented machinery	866,545	1,340,557	266,802	341,506	378,069	354,180	P	396,844	-6.6	2.9	-23.0	-9.7	11.6	46.2	P	48.3
Electrical machinery	3,465,868	3,849,804	812,641	998,888	1,073,012	965,263	P	1,063,929	-8.5	5.9	-18.4	-5.6	12.4	61.4	P	28.0
Transportation equipment	682,094	560,435	112,530	119,887	155,988	172,031	P	204,165	16.9	-22.6	-39.6	-41.5	-7.2	0.7	P	75.7
Precision instruments	538,444								-0.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	255,653	354,177	79,666	86,537	94,223	93,752	P	99,374	12.7	-6.2	-14.5	-23.0	0.2	18.9	P	20.0

Sales to countries other than Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	7,630,529	7,878,217	1,621,882	1,943,665	2,117,919	2,194,751	P	2,444,556	-11.1	-4.2	-31.6	-17.3	7.4	43.5	P	48.7
Food and tobacco	101,457	96,927	27,016	25,287	22,412	22,212	P	36,323	30.6	-0.9	-2.0	-8.5	4.3	5.3	P	34.2
Textiles	96,695	95,926	23,037	23,373	24,638	24,879	P	25,817	-11.9	-0.5	-15.8	-17.0	9.4	35.1	P	11.1
Lumber, pulp, paper and paper products	16,877	21,246	4,185	5,316	6,186	5,559	P	6,365	5.4	19.3	-3.8	2.1	32.5	56.8	P	52.0
Chemicals	625,683	777,273	161,940	191,679	198,029	225,625	P	264,848	-13.3	23.8	-19.7	-0.4	65.2	97.5	P	63.0
Ceramic, stone and clay products	60,609	X	X	X	X	X	X	X	-16.1	X	X	X	X	X	X	X
Iron and steel	102,208	X	X	X	X	X	X	X	-8.4	X	X	X	X	X	X	X
Non-ferrous metals	248,016	260,481	51,898	60,314	74,030	74,240	P	71,715	24.2	4.5	-24.8	-16.9	35.3	40.2	P	34.0
Fabricated metal products	28,583	32,853	7,874	8,569	7,758	8,653	P	12,461	-4.0	-2.6	-32.6	-16.8	2.0	56.1	P	33.5
General-purpose, production and business oriented machinery	678,290	721,065	159,699	177,258	187,423	196,685	P	227,417	-6.4	-15.4	-33.9	-24.9	-11.9	21.9	P	42.4
Electrical machinery	3,744,851	3,870,663	816,951	990,113	1,045,772	1,017,827	P	1,184,493	-16.4	-8.8	-32.9	-19.9	2.7	33.7	P	42.5
Transportation equipment	1,477,309	1,544,875	284,212	348,767	422,085	489,812	P	481,176	-10.6	-0.7	-37.9	-14.5	6.6	59.1	P	68.3
Precision instruments	172,327								17.9	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	277,625	318,813	62,404	84,075	83,984	88,349	P	90,931	4.7	-2.1	-21.5	-15.8	4.1	40.6	P	38.6

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,385,955	1,000,096	217,699	230,193	265,483	286,721	P	315,652	11.0	-31.2	-42.1	-43.3	-29.1	-5.2	P	29.9
Food and tobacco	18,073	18,240	4,483	4,262	4,467	5,028	P	5,497	39.7	-1.7	4.3	-19.4	19.0	-3.8	P	22.3
Textiles	13,296	12,329	3,035	2,259	3,870	3,165	P	2,261	-25.1	-8.0	-19.5	-44.5	30.6	19.5	P	-26.8
Lumber, pulp, paper and paper products	7,414	1,954	663	313	245	732	P	372	-3.1	-75.6	-38.3	-87.9	-93.3	-29.8	P	-45.3
Chemicals	44,684	79,761	12,725	18,439	20,080	28,516	P	21,652	-31.5	58.2	-10.5	17.6	55.1	232.0	P	49.1
Ceramic, stone and clay products	37,259	X	X	X	X	X	X	X	-4.6	X	X	X	X	X	X	X
Iron and steel	17,492	X	X	X	X	X	X	X	17.4	X	X	X	X	X	X	X
Non-ferrous metals	22,287	26,805	3,852	3,840	6,095	13,018	P	12,941	34.0	17.6	-23.4	-28.7	25.1	74.7	P	122.7
Fabricated metal products	10,747	7,161	1,923	1,921	2,104	1,212	P	2,457	-34.8	-48.7	-36.9	-49.4	-53.4	-56.7	P	-19.6
General-purpose, production and business oriented machinery	94,452	79,607	20,589	18,042	19,868	21,108	P	17,963	80.4	-40.3	-32.5	-54.1	-44.9	-23.6	P	-14.1
Electrical machinery	417,714	314,583	63,023	68,763	84,415	98,383	P	103,308	6.5	-21.1	-45.1	-36.9	-10.3	22.1	P	53.8
Transportation equipment	555,498	319,851	82,538	95,144	71,781	70,388	P	86,741	7.1	-49.4	-50.7	-46.7	-54.7	-45.4	P	4.3
Precision instruments	44,178								49.2	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	102,862	86,777	13,047	8,119	33,227	32,384	P	38,265	48.2	-9.6	-45.9	-65.1	15.0	60.4	P	168.2

Number of employees (the end of term)	Actual results (persons)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,198,984	2,494,047	2,316,962	2,394,199	2,439,174	2,494,047	P	2,618,848	-11.9	8.6	-10.8	-9.5	-1.2	8.6	P	10.1
Food and tobacco	58,728	61,217	59,611	58,915	60,945	61,217	P	61,550	-0.5	1.0	-0.8	-6.9	1.1	1.0	P	1.0
Textiles	71,760	73,658	76,155	74,829	73,851	73,658	P	73,128	-5.6	-3.9	-5.2	-4.9	-5.7	-3.9	P	-4.7
Lumber, pulp, paper and paper products	12,437	13,302	12,526	12,649	13,480	13,302	P	14,140	1.5	-4.9	-3.2	-4.8	-4.7	-4.9	P	5.4
Chemicals	75,882	92,646	90,760	90,556	91,196	92,646	P	94,746	5.0	18.3	18.0	16.2	18.9	18.3	P	2.7
Ceramic, stone and clay products	35,193	X	X	X	X	X	X	X	-9.6	X	X	X	X	X	X	X
Iron and steel	18,023	X	X	X	X	X	X	X	2.3	X	X	X	X	X	X	X
Non-ferrous metals	47,243	53,146	47,893	49,705	50,477	53,146	P	62,659	-18.4	7.8	-18.9	-18.9	-6.9	7.8	P	17.6
Fabricated metal products	36,805	39,122	36,440	37,862	38,241	39,122	P	46,843	-9.7	0.3	-11.2	-9.2	-7.4	0.3	P	12.4
General-purpose, production and business oriented machinery	155,502	261,661	247,884	261,001	264,667	261,661	P	274,017	3.4	9.1	-3.0	-2.4	4.0	9.1	P	10.2
Electrical machinery	899,743	1,052,118	975,922	1,020,140	1,024,301	1,052,118	P	1,102,206	-22.1	10.8	-18.9	-15.4	-4.5	10.8	P	10.8
Transportation equipment	558,385	618,945	556,182	567,592	598,481	618,945	P	649,765	-2.2	8.2	-5.9	-7.4	0.1	8.2	P	14.1
Precision instruments	92,724								-20.6	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	136,559	169,935	160,852	166,576	166,371	169,935	P	177,232	6.0	6.2	-0.5	-0.5	2.6	6.2	P	5.3

- 2 . Breakdown list of actual results ASEAN4

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	13,490,922	13,969,730	2,772,470	3,318,804	3,839,568	4,038,888	P	4,345,166	-5.3	0.9	-29.3	-17.0	13.0	60.0	P	54.6
Food and tobacco	196,580	197,565	53,747	52,899	46,062	44,858	P	66,793	21.2	3.2	-0.8	-5.8	11.0	13.3	P	24.3
Textiles	223,652	220,467	49,090	53,081	58,080	60,215	P	56,966	-9.5	-1.7	-25.4	-18.4	10.1	47.1	P	15.3
Lumber, pulp, paper and paper products	43,660	46,271	9,894	11,754	12,926	11,696	P	14,077	1.9	3.9	-17.7	-0.9	13.4	25.7	P	41.5
Chemicals	741,706	784,350	177,159	197,003	196,892	213,296	P	241,174	-4.8	3.7	-26.1	-14.6	29.5	57.9	P	34.9
Ceramic, stone and clay products	131,379	119,481	16,250	28,920	30,855	43,456	P	34,402	-1.3	-12.8	-47.5	-30.5	7.0	35.5	P	85.5
Iron and steel	248,944	198,549	38,272	47,916	53,138	59,223	P	50,196	-2.0	-13.1	-39.9	-34.0	-4.3	62.1	P	27.5
Non-ferrous metals	498,320	559,632	105,582	128,405	162,715	162,930	P	162,747	-25.4	11.4	-28.9	-17.1	48.1	84.1	P	44.5
Fabricated metal products	91,012	93,322	20,522	23,564	24,351	24,885	P	29,398	2.5	-8.9	-28.2	-11.7	-6.9	16.2	P	25.1
General-purpose, production and business oriented machinery	456,407	732,816	144,958	174,588	206,660	206,610	P	227,492	1.8	3.5	-26.2	-13.9	10.5	68.8	P	56.9
Electrical machinery	3,991,665	4,180,820	880,532	1,059,167	1,129,946	1,111,173	P	1,224,702	-12.2	1.0	-23.9	-12.2	11.6	48.4	P	35.7
Transportation equipment	6,056,832	6,235,867	1,157,579	1,399,461	1,753,867	1,924,960	P	2,058,722	-0.9	0.1	-34.9	-20.4	10.7	69.3	P	76.8
Precision instruments	290,719								-4.3	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	520,047	600,590	118,885	142,044	164,076	175,586	P	178,496	9.9	3.5	-20.9	-14.7	16.3	45.6	P	44.7

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	7,201,654	7,524,324	1,475,972	1,753,437	2,072,075	2,222,839	P	2,358,290	3.4	3.7	-27.1	-17.2	15.3	67.9	P	58.9
Food and tobacco	84,386	87,668	25,121	23,271	19,779	19,496	P	30,618	18.6	5.8	2.6	-5.1	16.4	15.4	P	21.9
Textiles	101,894	103,110	22,207	24,927	26,741	29,236	P	24,221	-11.5	1.2	-27.6	-14.4	13.2	57.7	P	8.7
Lumber, pulp, paper and paper products	11,116	13,652	3,122	3,576	3,591	3,364	P	4,677	0.5	14.5	-6.4	11.5	39.8	20.7	P	47.5
Chemicals	426,274	455,082	108,531	115,095	110,072	121,384	P	133,524	-3.4	3.7	-21.9	-13.9	27.6	50.1	P	21.8
Ceramic, stone and clay products	53,011	44,781	6,228	11,504	10,457	16,591	P	12,234	0.8	-19.8	-50.6	-32.9	-11.7	17.4	P	77.0
Iron and steel	206,437	177,739	35,082	44,133	45,684	52,841	P	43,573	1.7	-11.9	-38.0	-32.7	-6.0	66.6	P	20.2
Non-ferrous metals	253,252	235,298	43,408	53,844	67,287	70,759	P	75,945	-22.3	-8.0	-47.2	-37.0	19.5	126.4	P	75.0
Fabricated metal products	24,707	26,232	5,478	6,171	7,110	7,472	P	9,642	-23.7	-5.5	-37.9	-21.4	8.3	49.5	P	28.7
General-purpose, production and business oriented machinery	189,772	235,039	47,369	49,924	65,010	72,736	P	83,316	17.7	16.0	-17.6	-8.1	24.5	87.5	P	75.9
Electrical machinery	932,741	943,473	207,359	239,123	249,103	247,887	P	238,105	18.0	4.0	-3.0	-13.5	13.1	25.7	P	14.3
Transportation equipment	4,637,026	4,921,865	915,726	1,114,922	1,390,346	1,500,871	P	1,613,169	2.7	4.6	-30.5	-16.9	15.0	77.7	P	75.5
Precision instruments	17,301								35.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	263,736	280,385	56,340	66,948	76,896	80,201	P	89,267	10.2	4.4	-25.4	-14.2	17.1	54.7	P	56.2

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,413,221	2,539,886	499,119	649,066	715,123	676,579	P	739,614	-11.1	3.1	-24.2	-11.0	13.5	53.6	P	42.0
Food and tobacco	46,056	44,826	9,053	12,351	12,241	11,180	P	11,038	24.4	-3.0	-15.2	-7.7	2.4	9.6	P	21.9
Textiles	39,752	37,910	8,430	8,917	10,595	9,968	P	11,168	2.2	-6.2	-27.8	-22.3	6.0	32.5	P	31.8
Lumber, pulp, paper and paper products	17,142	14,872	3,191	3,657	4,355	3,669	P	4,535	2.9	-13.2	-32.3	-14.5	-9.5	9.8	P	42.1
Chemicals	77,370	68,905	12,872	17,835	21,963	16,236	P	24,185	8.4	-13.8	-47.0	-13.0	-10.6	53.2	P	82.7
Ceramic, stone and clay products	50,570	43,965	6,334	9,444	12,346	15,841	P	14,211	0.8	-13.6	-45.0	-40.2	7.9	87.2	P	108.4
Iron and steel	8,186	8,200	1,527	1,795	2,381	2,499	P	3,409	-18.8	-21.7	-52.4	-43.3	7.8	31.4	P	123.3
Non-ferrous metals	82,060	146,528	26,739	36,933	44,031	38,824	P	41,610	-63.1	77.9	29.5	68.1	117.3	99.4	P	17.7
Fabricated metal products	53,903	49,737	11,416	12,826	12,820	12,676	P	14,267	16.9	-13.5	-24.2	-7.8	-16.0	-4.7	P	19.7
General-purpose, production and business oriented machinery	162,722	380,362	74,289	97,514	112,320	96,238	P	106,828	-8.8	0.0	-26.0	-13.8	6.4	56.4	P	43.8
Electrical machinery	1,222,756	1,324,402	256,961	359,978	366,945	340,518	P	357,353	-13.2	8.1	-22.3	-2.9	15.3	72.5	P	35.0
Transportation equipment	290,255	252,827	52,778	52,133	67,754	80,163	P	104,070	11.3	-23.1	-42.8	-49.1	-7.7	15.3	P	89.3
Precision instruments	236,615								-5.5	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	125,835	167,352	35,529	35,684	47,371	48,768	P	46,940	12.9	10.4	-5.8	-20.3	38.1	36.4	P	25.7

Sales to countries other than Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,876,046	3,905,520	797,379	916,301	1,052,371	1,139,470	P	1,247,262	-16.3	-5.4	-35.7	-20.5	8.2	49.6	P	54.4
Food and tobacco	66,138	65,071	19,572	17,276	14,041	14,182	P	25,138	23.1	4.4	2.8	-5.3	12.1	13.3	P	28.4
Textiles	82,006	79,446	18,453	19,237	20,744	21,012	P	21,578	-11.7	-3.1	-21.5	-21.4	8.4	41.3	P	15.8
Lumber, pulp, paper and paper products	15,402	17,746	3,581	4,522	4,980	4,663	P	4,865	1.8	15.2	-8.9	4.0	26.3	46.8	P	35.8
Chemicals	238,062	260,363	55,756	64,074	64,857	75,676	P	83,466	-10.1	9.3	-27.1	-16.1	56.5	72.9	P	49.4
Ceramic, stone and clay products	27,798	30,736	3,687	7,973	8,052	11,024	P	7,957	-8.9	1.5	-46.3	-8.4	40.2	31.1	P	65.4
Iron and steel	34,321	12,609	1,663	1,989	5,074	3,883	P	3,214	-13.7	-25.6	-57.1	-46.9	12.0	18.1	P	93.3
Non-ferrous metals	163,008	177,807	35,435	37,628	51,397	53,347	P	45,192	41.0	8.3	-22.4	-20.8	54.0	41.7	P	27.5
Fabricated metal products	12,402	17,354	3,629	4,567	4,421	4,737	P	5,488	-0.4	4.8	-25.9	-6.9	6.6	73.4	P	37.1
General-purpose, production and business oriented machinery	103,912	117,416	23,300	27,150	29,330	37,636	P	37,348	-4.1	-6.1	-39.6	-23.1	0.3	70.5	P	60.3
Electrical machinery	1,836,168	1,912,944	416,212	460,066	513,898	522,768	P	629,243	-25.1	-4.6	-31.6	-17.9	8.4	46.3	P	48.4
Transportation equipment	1,129,551	1,061,175	189,076	232,406	295,767	343,926	P	341,484	-16.9	-12.7	-49.9	-28.6	-3.5	54.0	P	79.3
Precision instruments	36,802								-9.9	-	-	-	-	-		-
Miscellaneous manufacturing industries	130,476	152,853	27,015	39,413	39,809	46,616	P	42,289	6.7	-4.5	-27.5	-10.9	-3.2	38.2	P	45.3

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	554,642	387,022	80,569	84,023	112,057	110,373	P	135,577	-6.9	-31.7	-45.9	-51.1	-22.0	-3.5	P	53.4
Food and tobacco	6,396	9,506	1,748	2,206	2,560	2,993	P	1,873	-3.1	48.6	95.0	4.2	79.2	53.2	P	7.2
Textiles	9,525	8,304	1,761	1,194	2,665	2,684	P	1,361	-21.9	-12.8	-35.2	-53.0	15.9	36.6	P	-24.2
Lumber, pulp, paper and paper products	6,197	1,492	561	193	119	618	P	221	-0.3	-75.9	-37.9	-88.7	-95.9	-10.1	P	-62.1
Chemicals	14,702	21,915	6,459	6,111	5,576	3,769	P	7,905	-29.8	48.8	73.8	20.9	63.1	48.6	P	22.3
Ceramic, stone and clay products	7,012	4,857	418	850	1,697	1,891	P	5,127	-72.2	-39.1	-81.5	-64.5	29.1	24.7	P	56.0
Iron and steel	7,068	2,686	802	564	810	511	P	785	32.8	-62.5	-62.6	-63.0	-55.5	-69.9	P	-2.1
Non-ferrous metals	12,860	7,757	1,672	2,262	2,532	1,291	P	4,789	70.4	-39.7	-25.3	-16.2	-9.3	-75.0	P	95.1
Fabricated metal products	4,890	4,411	1,193	1,401	1,193	624	P	618	-54.9	-41.7	-25.6	19.3	-69.5	-71.2	P	-51.9
General-purpose, production and business oriented machinery	25,779	25,426	6,311	5,772	7,306	6,037	P	6,864	50.0	-45.6	-53.6	-52.5	-5.3	-54.6	P	8.8
Electrical machinery	155,786	97,811	16,478	17,743	31,346	32,244	P	43,504	-15.7	-22.6	-57.0	-49.2	3.1	38.6	P	133.0
Transportation equipment	214,924	140,340	37,214	41,851	31,169	30,106	P	33,011	-18.8	-51.0	-44.0	-55.9	-61.6	-39.0	P	-11.9
Precision instruments	23,891								67.7	-	-	-	-	-		-
Miscellaneous manufacturing industries	65,613	62,518	5,952	3,877	25,084	27,605	P	29,519	144.2	13.3	-55.8	-72.0	50.7	154.3	P	387.2

Number of employees (the end of term)	Actual results (persons)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	838,206	938,550	863,561	894,351	911,356	938,550	P	986,662	-12.7	9.5	-11.4	-10.1	-1.7	9.5	P	11.4
Food and tobacco	14,930	16,976	15,823	14,896	15,823	16,654	P	17,217	-5.1	15.0	-4.7	-0.8	7.3	15.0	P	15.6
Textiles	25,108	24,609	25,076	24,906	24,335	24,609	P	23,999	-6.6	-3.6	-6.2	-5.0	-7.0	-3.6	P	-4.8
Lumber, pulp, paper and paper products	6,244	5,797	5,905	5,843	5,869	5,797	P	5,761	-1.1	-7.2	-7.2	-8.0	-6.8	-7.2	P	-3.4
Chemicals	29,919	31,153	31,662	31,052	31,114	31,153	P	32,766	9.8	-1.9	1.1	-2.7	-1.5	-1.9	P	-1.6
Ceramic, stone and clay products	12,592	15,655	12,650	14,793	15,106	15,655	P	17,102	-8.4	11.3	-7.8	8.2	16.6	11.3	P	15.6
Iron and steel	8,529	8,358	8,232	8,061	8,283	8,358	P	8,078	1.3	-2.8	-10.4	-15.4	-7.7	-2.8	P	-4.6
Non-ferrous metals	15,462	15,477	14,374	14,148	14,277	15,477	P	16,519	-17.2	-2.7	-22.1	-22.4	-16.0	-2.7	P	11.1
Fabricated metal products	14,845	16,567	15,294	16,100	16,260	16,567	P	18,266	-15.1	1.1	-17.5	-10.2	-8.8	1.1	P	10.1
General-purpose, production and business oriented machinery	33,127	72,248	69,707	73,827	73,640	72,248	P	77,172	-1.7	9.9	-4.5	-1.7	6.9	9.9	P	10.7
Electrical machinery	331,612	385,962	349,827	366,729	370,022	385,962	P	406,553	-20.6	14.0	-16.7	-14.8	-3.3	14.0	P	13.9
Transportation equipment	241,372	270,202	243,426	249,288	261,974	270,202	P	286,338	-6.9	9.9	-8.8	-8.6	-0.6	9.9	P	14.3
Precision instruments	37,140								-23.2	-	-	-	-	-		-
Miscellaneous manufacturing industries	67,326	75,546	72,512	73,781	73,822	75,546	P	76,891	1.6	2.2	-3.7	-5.3	-2.8	2.2	P	3.2

- 2 . Breakdown list of actual results NIEs3

Sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,756,044	4,151,582	842,318	991,892	1,154,644	1,162,728	P	1,230,719	-14.5	5.3	-24.6	-14.5	28.5	56.2	P	43.6
Food and tobacco	171,188	167,614	39,169	39,269	42,010	47,166	P	45,893	26.0	-2.1	-8.8	-9.6	2.9	7.3	P	17.2
Textiles	26,072	31,949	7,172	7,359	9,174	8,244	P	7,980	-4.1	-2.0	-17.5	-4.2	0.3	15.6	P	11.3
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	835,690	933,717	196,849	230,604	245,624	260,639	P	302,806	-12.5	8.9	-25.8	-11.3	36.2	72.1	P	52.0
Ceramic, stone and clay products	251,930	302,316	55,707	49,786	103,305	93,518	P	124,012	4.6	9.6	-27.7	-18.4	45.5	55.3	P	95.6
Iron and steel	180,301	X	X	X	X	X	X	X	-1.6	X	X	X	X	X	X	X
Non-ferrous metals	X	86,236	17,356	22,187	22,348	24,344	P	27,871	X	-17.3	-52.2	-33.8	14.4	63.8	P	54.8
Fabricated metal products	59,481	62,386	15,766	13,779	16,041	16,800	P	20,987	-19.4	-3.5	-34.6	-23.5	15.7	44.2	P	23.9
General-purpose, production and business oriented machinery	238,100	280,934	62,471	63,817	76,574	78,071	P	103,743	-7.2	-0.3	-20.2	-24.1	22.0	36.3	P	66.1
Electrical machinery	1,351,590	1,575,537	299,633	399,776	443,627	432,501	P	394,039	-20.7	3.0	-22.8	-17.1	21.2	60.5	P	32.0
Transportation equipment	367,953	454,246	90,136	101,266	130,871	131,974	P	128,037	-28.8	21.0	-25.7	12.9	57.3	62.2	P	42.0
Precision instruments	45,962								-3.3	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	123,556	172,854	39,909	43,986	43,441	45,519	P	49,970	7.7	15.5	-3.4	-7.8	32.9	51.7	P	25.2

Local sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,223,543	2,395,453	492,446	575,580	658,559	668,868	P	699,479	-9.6	8.4	-21.7	-10.1	32.4	53.9	P	38.2
Food and tobacco	119,245	124,595	28,774	29,761	30,555	35,505	P	32,367	17.7	4.5	-6.8	-1.4	14.2	13.0	P	12.5
Textiles	21,613	28,252	6,333	6,485	8,310	7,124	P	6,948	-6.3	-2.0	-18.1	-4.6	3.0	13.3	P	9.7
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	489,280	560,748	120,589	142,350	145,593	152,217	P	173,066	-10.0	10.0	-19.7	-10.5	34.9	65.4	P	40.8
Ceramic, stone and clay products	212,324	245,285	45,993	42,824	80,521	75,948	P	101,966	35.0	5.9	-29.1	-21.7	44.8	48.5	P	95.2
Iron and steel	133,529	X	X	X	X	X	X	X	0.4	X	X	X	X	X	X	X
Non-ferrous metals	X	54,097	11,540	14,680	13,243	14,634	P	16,577	X	-17.9	-51.2	-22.8	6.2	36.2	P	37.8
Fabricated metal products	43,024	47,835	11,632	10,025	12,893	13,286	P	15,615	-23.2	1.5	-30.3	-20.3	26.0	45.3	P	21.8
General-purpose, production and business oriented machinery	130,339	134,909	32,862	30,778	33,711	37,559	P	51,442	4.2	-1.5	-21.7	-19.8	12.7	38.1	P	56.5
Electrical machinery	657,399	671,247	124,677	178,426	185,214	182,929	P	154,572	-10.3	2.4	-20.2	-16.8	16.1	53.9	P	24.3
Transportation equipment	294,919	387,783	76,005	85,721	113,605	112,451	P	104,206	-31.0	28.7	-23.6	21.5	71.3	72.7	P	37.1
Precision instruments	4,671								-36.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	51,310	91,856	22,823	23,062	22,536	23,436	P	27,703	8.9	63.9	28.2	76.7	94.2	69.1	P	21.4

Sales to Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	508,190	535,932	99,311	120,062	155,834	160,725	P	160,437	-26.4	1.6	-27.9	-21.1	18.2	65.8	P	60.7
Food and tobacco	25,845	20,936	5,380	4,073	5,513	5,969	P	6,665	38.2	-19.0	-10.0	-35.3	-27.8	0.6	P	23.9
Textiles	1,185	1,153	245	245	187	477	P	310	7.7	-2.7	-10.9	27.8	-46.7	29.8	P	26.6
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	30,265	37,839	7,818	7,113	9,613	13,296	P	12,723	-1.2	21.5	-14.5	-23.0	23.6	159.8	P	64.0
Ceramic, stone and clay products	19,110	27,050	5,497	2,682	10,195	8,676	P	12,183	-62.1	28.7	-18.8	15.4	50.2	85.0	P	106.2
Iron and steel	3,713	X	X	X	X	X	X	X	-39.4	X	X	X	X	X	X	X
Non-ferrous metals	X	12,094	1,637	2,351	3,382	4,725	P	4,450	X	-22.7	-61.4	-63.5	5.8	168.8	P	171.9
Fabricated metal products	2,068	1,364	325	287	382	370	P	492	-7.6	-34.7	-42.2	-52.1	-31.7	-1.6	P	51.5
General-purpose, production and business oriented machinery	31,638	67,911	11,040	15,158	22,479	19,234	P	25,983	-8.2	28.2	-18.4	-11.4	74.2	97.6	P	135.3
Electrical machinery	309,221	314,169	55,440	75,425	90,881	92,423	P	80,950	-32.7	-3.6	-32.1	-20.7	11.8	60.1	P	45.9
Transportation equipment	25,372	27,938	6,165	6,353	7,046	8,374	P	7,945	-10.0	8.1	-18.1	7.3	24.9	24.1	P	28.9
Precision instruments	34,331								4.4	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	9,807	19,636	4,528	4,970	4,610	5,529	P	6,262	20.0	-17.8	-30.0	-36.5	-15.8	26.6	P	38.3

Sales to countries other than Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,024,311	1,220,197	250,561	296,249	340,251	333,135	P	370,802	-17.2	0.8	-29.1	-19.8	26.3	57.0	P	47.4
Food and tobacco	26,099	22,084	5,015	5,434	5,942	5,692	P	6,861	62.7	-15.4	-17.7	-22.1	-7.7	-13.6	P	36.8
Textiles	3,275	2,543	594	629	677	643	P	722	8.1	-1.6	-14.9	-9.8	-0.1	25.6	P	21.4
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	316,145	335,129	68,443	81,142	90,418	95,126	P	117,017	-16.8	5.9	-35.2	-11.6	39.7	75.0	P	70.3
Ceramic, stone and clay products	20,497	29,981	4,218	4,280	12,589	8,894	P	9,863	-16.1	30.5	-21.9	5.7	46.7	104.0	P	85.4
Iron and steel	43,058	X	X	X	X	X	X	X	-1.8	X	X	X	X	X	X	X
Non-ferrous metals	X	20,045	4,180	5,155	5,724	4,986	P	6,844	X	-11.7	-50.3	-35.9	47.7	111.5	P	55.9
Fabricated metal products	14,390	13,187	3,809	3,467	2,767	3,145	P	4,879	-3.0	-14.2	-49.6	-28.2	-6.7	48.0	P	28.1
General-purpose, production and business oriented machinery	76,123	78,113	18,569	17,881	20,385	21,279	P	26,318	-21.2	-16.7	-18.4	-39.3	-0.7	1.3	P	41.7
Electrical machinery	384,970	590,121	119,516	145,924	167,532	157,149	P	158,517	-23.9	8.5	-19.4	-15.2	35.3	72.4	P	33.7
Transportation equipment	47,662	38,526	7,966	9,191	10,220	11,149	P	15,887	-22.1	-19.7	-44.4	-30.5	-8.2	18.0	P	99.4
Precision instruments	6,960								-5.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	62,439	61,362	12,558	15,955	16,296	16,554	P	16,005	4.9	-6.7	-20.8	-31.7	8.1	42.1	P	27.5

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	100,116	96,633	12,753	15,642	28,730	39,509	P	30,633	3.6	-13.5	-52.2	-30.1	-1.6	32.5	P	73.2
Food and tobacco	2,641	1,691	421	763	336	171	P	1,056	293.9	-36.0	23.1	15.4	-13.7	-86.3	P	150.6
Textiles	242	110	28	80	2	0	P	38	-32.4	-54.6	-50.0	-52.9	-73.2	-100.0	P	37.0
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	15,871	27,196	2,094	3,383	2,312	19,407	P	3,735	-33.8	81.1	-67.8	4.5	-18.2	659.6	P	71.7
Ceramic, stone and clay products	11,117	17,772	994	926	8,567	7,285	P	12,445	108.5	-38.9	-40.1	-19.0	-49.1	-30.8	P	307.1
Iron and steel	258	X	X	X	X	X	X	X	-74.7	X	X	X	X	X	X	X
Non-ferrous metals	X	1,464	602	178	253	430	P	625	X	-30.8	-6.2	-58.5	-43.3	-28.1	P	3.7
Fabricated metal products	1,270	906	322	109	329	147	P	248	-12.8	-33.4	10.3	-80.7	70.4	-56.7	P	-25.0
General-purpose, production and business oriented machinery	3,123	7,172	2,719	1,457	1,719	1,276	P	1,167	-9.1	-1.0	113.7	-34.0	-4.3	-34.3	P	-57.1
Electrical machinery	33,738	23,153	2,953	4,704	8,461	7,035	P	5,564	-19.4	-36.0	-75.0	-53.2	26.2	5.6	P	88.3
Transportation equipment	14,868	10,836	1,567	2,213	4,331	2,725	P	3,421	-4.3	-28.3	-51.9	-28.2	10.3	-44.8	P	118.4
Precision instruments	4,859								233.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	10,012	4,590	1,053	1,035	1,677	825	P	932	936.0	-55.6	41.6	105.9	-20.8	-87.6	P	-11.4

Number of employees (the end of term)	Actual results (persons)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	131,696	135,386	131,373	136,115	136,624	135,386	P	135,825	-2.3	0.8	-3.3	0.7	3.1	0.8	P	2.5
Food and tobacco	5,543	5,540	5,545	5,452	5,583	5,540	P	5,651	1.2	-0.1	1.1	-0.2	2.4	-0.1	P	1.9
Textiles	3,281	3,417	3,466	3,428	3,433	3,417	P	3,414	-0.2	-1.8	-1.0	-1.9	-2.2	-1.8	P	-1.5
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	11,910	12,337	12,166	12,182	12,251	12,337	P	12,688	2.0	2.0	2.0	0.2	0.6	2.0	P	3.2
Ceramic, stone and clay products	4,656	5,891	4,547	4,577	5,911	5,891	P	6,641	-15.3	0.2	-3.6	-5.0	-3.2	0.2	P	18.3
Iron and steel	1,525	X	X	X	X	X	X	X	-1.0	X	X	X	X	X	X	X
Non-ferrous metals	X	1,953	1,909	1,943	1,955	1,953	P	2,025	X	-1.5	-9.4	-7.1	-3.5	-1.5	P	5.7
Fabricated metal products	3,805	3,776	3,665	3,606	3,778	3,776	P	3,832	-4.4	-6.9	-5.5	-7.3	-7.8	-6.9	P	-1.9
General-purpose, production and business oriented machinery	12,292	17,283	17,354	17,888	17,852	17,283	P	16,161	-1.7	2.7	5.9	6.9	7.3	2.7	P	-6.9
Electrical machinery	54,059	56,300	54,020	58,279	57,137	56,300	P	57,408	-16.7	4.2	-17.3	-9.1	-5.5	4.2	P	7.4
Transportation equipment	13,997	13,779	13,526	13,673	13,615	13,779	P	13,224	-5.5	-2.3	-9.4	-8.0	-6.9	-2.3	P	-2.2
Precision instruments	4,559								14.2	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	14,087	14,144	14,206	14,124	14,139	14,144	P	13,723	180.8	-8.2	134.0	138.0	123.8	-8.2	P	-3.4

- 2 . Breakdown list of actual results China(including Hong Kong)

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	14,180,362	15,489,890	3,157,120	3,872,930	4,239,338	4,220,502	P	5,338,689	8.1	3.6	-20.7	-5.1	10.3	38.2	P	50.3
Food and tobacco	169,340	160,298	45,372	44,782	32,288	37,855	P	46,156	6.5	-11.0	-10.1	-13.6	-14.0	-5.9	P	-0.8
Textiles	170,918	171,527	41,617	45,598	42,649	41,662	P	46,523	-5.2	-4.5	-12.2	-5.1	-9.2	11.4	P	10.8
Lumber, pulp, paper and paper products	31,568	47,562	9,007	14,300	13,649	10,606	P	13,169	58.1	39.8	32.0	34.3	41.3	53.6	P	36.6
Chemicals	452,928	518,137	125,156	124,673	137,794	130,513	P	154,765	9.3	6.1	-17.1	1.6	12.3	37.5	P	22.1
Ceramic, stone and clay products	105,701	109,994	24,165	27,044	32,676	26,108	P	36,014	4.6	-8.1	-26.5	-14.7	1.4	18.9	P	43.5
Iron and steel	190,648	234,505	56,061	56,416	64,184	57,845	P	67,858	5.4	-6.9	-18.7	-21.6	-2.4	31.5	P	11.3
Non-ferrous metals	204,395	215,074	43,667	53,987	58,327	59,092	P	109,160	-3.6	-3.9	-28.9	-13.8	3.4	38.5	P	56.7
Fabricated metal products	88,288	104,201	25,253	26,230	27,868	24,850	P	46,110	-8.2	10.2	-10.2	0.1	22.0	33.7	P	35.6
General-purpose, production and business oriented machinery	1,768,009	2,180,312	456,030	535,458	578,434	610,389	P	714,660	2.2	1.4	-23.4	-8.8	9.9	37.3	P	56.0
Electrical machinery	4,907,092	5,130,396	1,150,183	1,352,840	1,381,223	1,246,150	P	1,531,206	-2.8	-4.1	-25.1	-11.5	5.2	31.1	P	30.3
Transportation equipment	5,158,581	6,032,245	1,048,175	1,436,153	1,711,311	1,836,606	P	1,903,948	25.3	13.2	-15.8	4.4	17.0	47.2	P	80.1
Precision instruments	508,085								4.4	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	424,808	585,641	132,433	155,449	158,933	138,826	P	669,121	13.6	-2.0	-16.3	-10.9	1.8	24.9	P	26.0

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	8,323,315	9,638,902	1,894,458	2,349,772	2,654,938	2,739,734	P	3,619,369	15.5	10.2	-17.5	1.6	17.6	44.6	P	61.5
Food and tobacco	138,376	125,966	36,172	35,629	24,446	29,719	P	35,090	10.1	-13.3	-10.6	-16.3	-17.6	-8.5	P	-3.7
Textiles	87,901	90,191	21,888	24,040	22,820	21,442	P	25,672	-9.9	-3.4	-12.0	-2.1	-10.0	15.0	P	16.0
Lumber, pulp, paper and paper products	26,080	39,755	7,421	11,957	11,417	8,959	P	9,847	64.0	44.6	37.8	37.4	47.8	57.8	P	28.1
Chemicals	350,037	409,614	101,028	93,100	111,350	104,136	P	125,490	12.5	8.2	-15.7	3.3	11.2	47.8	P	22.1
Ceramic, stone and clay products	70,486	76,878	17,585	19,467	22,470	17,355	P	23,850	14.0	-8.6	-22.4	-10.3	-5.2	12.2	P	34.0
Iron and steel	162,435	207,439	51,111	51,190	53,938	51,200	P	55,684	5.5	-7.7	-17.0	-21.2	-3.3	24.3	P	-1.9
Non-ferrous metals	112,007	121,507	25,326	28,901	32,153	35,127	P	81,679	-2.5	-2.5	-30.5	-19.7	12.5	52.3	P	67.4
Fabricated metal products	49,501	62,373	15,047	15,769	16,751	14,806	P	28,772	-10.1	17.0	-10.1	6.4	24.9	61.3	P	44.7
General-purpose, production and business oriented machinery	703,741	885,228	182,963	206,991	231,805	263,469	P	323,269	20.3	16.2	-13.2	4.3	30.5	50.3	P	75.3
Electrical machinery	1,560,341	1,667,762	394,263	436,029	433,926	403,544	P	539,026	-3.4	-1.8	-25.9	-6.9	15.7	26.8	P	33.6
Transportation equipment	4,711,483	5,614,722	966,372	1,340,232	1,600,261	1,707,856	P	1,772,632	25.0	15.2	-15.0	6.2	19.1	50.7	P	82.0
Precision instruments	116,220								-19.8	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	234,707	337,468	75,282	86,467	93,599	82,120	P	598,359	22.1	7.4	-15.3	-2.6	15.5	41.1	P	29.9

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,371,523	3,531,147	780,212	897,350	970,327	883,259	P	1,026,309	1.2	-0.9	-18.9	-10.7	4.9	33.1	P	28.6
Food and tobacco	22,650	26,803	7,323	7,177	5,912	6,391	P	7,493	-13.3	2.8	-1.0	6.3	2.6	3.2	P	-8.6
Textiles	72,107	67,910	15,922	18,239	16,667	17,083	P	17,529	4.4	-9.6	-18.7	-12.0	-12.8	7.9	P	9.2
Lumber, pulp, paper and paper products	4,145	4,474	1,019	1,600	1,060	794	P	1,859	23.0	-2.3	-19.7	39.3	-15.3	-8.1	P	31.3
Chemicals	43,174	40,517	10,525	10,577	9,417	9,997	P	10,849	23.6	-16.5	-26.8	-10.7	-19.0	-9.1	P	6.9
Ceramic, stone and clay products	24,929	24,905	4,649	5,573	8,053	6,630	P	9,724	7.9	-1.4	-31.2	-22.3	30.9	29.4	P	88.9
Iron and steel	4,253	1,944	257	358	650	680	P	1,160	-22.1	-45.4	-77.2	-70.9	-31.8	167.6	P	246.3
Non-ferrous metals	30,656	31,668	6,215	7,801	9,426	8,227	P	9,784	-17.0	-17.2	-41.4	-23.7	-10.6	22.9	P	35.3
Fabricated metal products	36,995	39,515	9,769	9,926	10,548	9,273	P	15,244	-4.4	0.3	-11.9	-9.2	17.5	6.0	P	21.1
General-purpose, production and business oriented machinery	623,303	832,839	168,888	213,299	226,249	224,403	P	246,148	-7.0	2.2	-22.8	-8.5	11.0	39.2	P	45.5
Electrical machinery	1,861,050	2,133,772	482,994	543,926	594,017	512,835	P	601,305	-0.6	6.0	-14.2	-4.7	10.9	56.0	P	21.4
Transportation equipment	273,943	175,923	37,104	37,117	49,095	52,607	P	64,282	34.1	-36.7	-40.0	-49.6	-26.1	-30.7	P	67.2
Precision instruments	263,589								5.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	110,728	150,876	35,546	41,757	39,234	34,340	P	40,933	10.0	-19.2	-20.4	-24.3	-23.5	-4.1	P	12.2

Sales to countries other than Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,485,524	2,319,841	482,450	625,808	614,073	597,509	P	693,010	-2.2	-12.5	-33.3	-18.2	-7.6	20.0	P	41.7
Food and tobacco	8,315	7,529	1,877	1,976	1,930	1,745	P	3,573	3.3	-11.0	-22.5	-17.0	-7.9	11.4	P	86.7
Textiles	10,910	13,425	3,807	3,319	3,162	3,137	P	3,322	-18.8	19.2	26.0	19.3	24.1	7.7	P	-12.7
Lumber, pulp, paper and paper products	1,343	3,333	567	742	1,171	853	P	1,463	88.2	66.0	114.3	-12.6	96.0	294.7	P	157.2
Chemicals	59,716	68,006	13,603	20,996	17,027	16,380	P	18,426	-11.2	9.6	-19.6	1.3	54.8	21.6	P	33.7
Ceramic, stone and clay products	10,286	8,211	1,931	2,004	2,153	2,123	P	2,440	-34.1	-20.3	-40.5	-27.5	-20.4	33.0	P	21.1
Iron and steel	23,960	25,122	4,693	4,868	9,595	5,966	P	11,015	12.0	4.4	-21.2	-14.0	4.0	84.0	P	134.0
Non-ferrous metals	61,731	61,898	12,126	17,286	16,748	15,738	P	17,697	2.6	0.2	-17.8	2.5	-3.3	22.9	P	45.2
Fabricated metal products	1,792	2,313	437	535	570	771	P	2,094	-28.0	27.9	30.2	26.6	28.6	27.2	P	50.0
General-purpose, production and business oriented machinery	440,964	462,245	104,180	115,168	120,380	122,517	P	145,243	-5.5	-19.8	-37.2	-26.3	-17.4	13.0	P	39.4
Electrical machinery	1,485,702	1,328,862	272,926	372,885	353,281	329,771	P	390,875	-4.8	-18.5	-38.5	-23.6	-11.5	10.1	P	40.8
Transportation equipment	173,154	241,600	44,699	58,803	61,956	76,142	P	67,034	19.3	37.6	-0.4	47.3	18.9	96.6	P	49.8
Precision instruments	128,277								29.8	-	-	-	-	-		-
Miscellaneous manufacturing industries	79,374	97,297	21,606	27,225	26,099	22,367	P	29,829	0.3	2.7	-11.5	-11.2	12.4	33.3	P	35.3

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	535,630	407,088	102,288	103,324	99,312	102,163	P	112,373	25.0	-28.8	-28.2	-33.3	-36.2	-14.8	P	-1.3
Food and tobacco	6,832	4,104	1,774	387	789	1,154	P	1,852	92.9	-46.9	-18.8	-84.7	-56.4	-17.8	P	3.5
Textiles	3,421	3,744	1,225	856	1,186	477	P	847	-33.4	6.5	28.1	-35.7	92.9	-26.2	P	-32.1
Lumber, pulp, paper and paper products	1,118	399	90	120	105	84	P	50	-7.9	-77.2	-45.4	-79.0	-81.8	-80.5	P	-45.9
Chemicals	10,818	17,904	1,469	6,396	7,586	2,453	P	5,743	-39.9	-30.3	-53.1	-30.7	-14.6	-24.7	P	118.3
Ceramic, stone and clay products	8,426	9,490	3,411	1,723	2,380	1,977	P	3,122	-7.2	-3.0	22.9	-53.7	39.4	59.9	P	-44.8
Iron and steel	4,490	2,832	1,160	1,120	369	184	P	281	-51.5	-41.1	-6.9	-14.6	-68.9	-85.9	P	-75.9
Non-ferrous metals	6,339	7,085	1,376	1,377	2,947	1,384	P	6,329	10.4	10.1	-34.6	-13.1	121.7	-3.8	P	166.0
Fabricated metal products	4,558	1,813	406	409	563	435	P	1,591	101.9	-60.9	-62.5	-76.2	-55.8	-24.7	P	80.1
General-purpose, production and business oriented machinery	57,881	43,275	10,577	9,663	10,234	12,802	P	9,308	121.5	-38.3	-17.2	-56.6	-59.5	29.6	P	-14.5
Electrical machinery	219,192	188,064	42,501	44,683	43,589	57,291	P	52,210	37.8	-16.7	-32.1	-24.9	-19.0	16.1	P	20.3
Transportation equipment	173,616	110,125	32,704	33,619	23,573	20,230	P	23,549	27.9	-38.7	-27.4	-23.6	-47.9	-55.5	P	-28.6
Precision instruments	13,926								19.8	-	-	-	-	-		-
Miscellaneous manufacturing industries	25,015	18,253	5,595	2,974	5,990	3,693	P	7,492	-39.5	-40.3	-36.1	-59.1	-42.3	-13.1	P	-12.2

Number of employees (the end of term)	Actual results (persons)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,034,948	1,186,624	1,110,813	1,145,305	1,165,172	1,186,624	P	1,232,498	-14.5	7.5	-13.6	-11.5	-2.8	7.5	P	8.3
Food and tobacco	31,260	30,242	31,524	29,843	30,933	30,242	P	29,548	-4.2	-9.9	-4.4	-16.6	-6.5	-9.9	P	-10.6
Textiles	37,510	39,917	41,612	40,811	40,463	39,917	P	39,877	-7.5	-4.4	-6.8	-5.9	-5.4	-4.4	P	-5.2
Lumber, pulp, paper and paper products	4,779	6,264	5,211	5,404	6,256	6,264	P	7,100	3.4	-0.4	1.9	0.5	-0.5	-0.4	P	19.2
Chemicals	28,051	29,916	28,713	28,997	29,389	29,916	P	29,808	1.3	3.3	1.0	2.1	4.4	3.3	P	4.6
Ceramic, stone and clay products	12,882	13,746	12,859	12,676	13,407	13,746	P	15,012	-14.6	3.8	-15.3	-15.6	-8.6	3.8	P	8.5
Iron and steel	6,937	7,518	7,470	7,278	7,321	7,518	P	8,135	3.0	-2.8	-5.7	-8.7	-5.0	-2.8	P	0.0
Non-ferrous metals	27,073	31,410	28,008	29,632	30,166	31,410	P	33,207	-15.8	11.7	-16.7	-16.0	-2.6	11.7	P	14.8
Fabricated metal products	16,892	17,388	16,216	16,859	16,857	17,388	P	23,358	-4.7	0.5	-6.8	-8.6	-6.6	0.5	P	18.0
General-purpose, production and business oriented machinery	91,264	142,432	134,826	141,612	143,615	142,432	P	147,908	-3.4	7.2	-7.8	-4.6	-0.3	7.2	P	9.4
Electrical machinery	465,495	557,128	521,117	542,723	544,878	557,128	P	578,947	-24.1	9.9	-21.2	-16.4	-5.0	9.9	P	9.1
Transportation equipment	219,264	242,856	221,383	223,175	236,058	242,856	P	248,819	1.7	7.0	-2.0	-6.2	1.1	7.0	P	9.7
Precision instruments	47,880								-20.2	-	-	-	-	-		-
Miscellaneous manufacturing industries	45,661	67,807	61,874	66,295	65,829	67,807	P	70,779	-9.4	13.7	-10.6	-6.4	-2.2	13.7	P	9.2

- 2 . Breakdown list of actual results Other Asian countries

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,869,785	2,485,061	527,067	599,098	650,292	708,603	P	756,725	-0.6	30.8	1.5	19.9	47.3	61.3	P	40.4
Food and tobacco	47,993	55,384	12,940	13,264	14,874	14,306	P	14,836	39.4	15.4	16.1	13.3	20.2	12.1	P	14.7
Textiles	6,933	7,107	1,798	1,956	1,605	1,748	P	2,255	15.4	2.3	10.2	12.5	-9.1	-2.7	P	25.4
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	103,562	270,231	60,884	62,514	65,909	80,924	P	100,556	-7.7	160.9	107.4	119.2	204.9	236.3	P	65.2
Ceramic, stone and clay products	29,566	X	X	X	X	X	X	X	12.5	X	X	X	X	X	X	X
Iron and steel	39,200	47,866	10,435	13,378	13,285	10,769	P	10,483	-16.9	17.8	-15.6	44.5	25.8	45.6	P	0.5
Non-ferrous metals	X	11,176	2,199	2,741	2,984	3,252	P	9,228	X	11.2	-22.6	-8.6	18.3	99.0	P	66.5
Fabricated metal products	3,704	4,349	805	1,168	1,091	1,286	P	1,207	18.8	17.4	-10.9	11.1	17.1	57.2	P	50.0
General-purpose, production and business oriented machinery	164,042	186,743	49,592	48,329	46,809	42,014	P	68,257	8.1	7.7	-7.9	5.3	2.4	52.4	P	36.2
Electrical machinery	152,033	161,377	35,746	41,994	43,738	39,899	P	50,706	7.3	1.5	-14.2	-10.4	10.3	30.9	P	20.5
Transportation equipment	1,281,199	1,663,170	336,150	396,477	440,524	490,019	P	478,679	-2.8	28.5	-3.8	18.5	51.7	52.7	P	41.9
Precision instruments	4,260								-13.2	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	22,497	40,038	7,498	8,251	8,516	15,773	P	10,583	22.2	57.6	-8.2	-0.6	34.6	260.3	P	27.6

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,372,495	1,772,802	380,274	424,711	460,246	507,570	P	537,478	-3.4	27.4	-3.3	19.1	47.8	53.5	P	39.0
Food and tobacco	46,094	53,141	12,389	12,663	14,376	13,713	P	14,085	38.3	15.3	16.7	13.1	20.3	11.2	P	13.7
Textiles	873	288	59	78	100	51	P	80	271.6	-67.4	-92.1	15.0	114.3	25.1	P	37.2
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	89,198	153,203	35,932	36,427	39,475	41,369	P	53,337	-9.8	71.8	38.9	49.2	114.0	102.2	P	48.4
Ceramic, stone and clay products	23,962	X	X	X	X	X	X	X	13.7	X	X	X	X	X	X	X
Iron and steel	38,331	47,102	10,319	13,204	13,130	10,450	P	10,176	-3.6	18.9	-14.1	45.4	26.2	45.6	P	-1.4
Non-ferrous metals	X	3,731	703	799	1,034	1,195	P	1,769	X	191.6	459.3	642.3	140.5	101.3	P	82.5
Fabricated metal products	1,662	1,996	398	511	548	541	P	606	11.4	20.2	-11.1	16.4	24.7	60.8	P	52.4
General-purpose, production and business oriented machinery	57,870	64,007	23,356	15,736	12,460	12,455	P	31,864	6.5	5.7	-9.6	4.0	5.2	66.4	P	36.4
Electrical machinery	41,180	45,181	10,204	11,198	11,508	12,272	P	20,528	5.4	6.5	-14.4	-9.0	25.9	36.4	P	35.0
Transportation equipment	1,061,734	1,355,848	277,196	323,827	354,289	400,537	P	394,038	-5.4	26.1	-6.5	18.1	48.3	50.6	P	41.6
Precision instruments	63								272.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	7,878	16,425	2,209	2,642	3,728	7,846	P	2,536	-0.7	107.3	-4.7	5.7	82.9	432.1	P	14.8

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	252,642	279,599	55,300	69,081	78,821	76,397	P	85,765	10.5	6.4	-20.0	-7.1	15.7	48.5	P	45.7
Food and tobacco	994	0	0	0	0	0	P	0	-	-100.0	-100.0	-100.0	-	-	P	-
Textiles	5,556	6,308	1,556	1,691	1,450	1,611	P	1,979	3.5	13.6	89.6	11.4	-8.0	-0.4	P	27.2
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,606	3,254	813	620	708	1,113	P	1,280	-10.1	24.9	14.4	5.2	66.0	26.6	P	57.4
Ceramic, stone and clay products	3,575	X	X	X	X	X	X	X	-2.3	X	X	X	X	X	X	X
Iron and steel	0	0	0	0	0	0	P	0	-100.0	-	-	-	-	-	P	-
Non-ferrous metals	X	6,714	1,338	1,697	1,790	1,889	P	5,477	X	-1.6	-34.3	-22.7	7.2	106.5	P	60.3
Fabricated metal products	2,042	2,353	407	657	543	746	P	601	25.6	15.2	-10.6	7.3	10.3	54.6	P	47.6
General-purpose, production and business oriented machinery	48,881	59,446	12,585	15,535	17,021	14,305	P	17,885	8.6	8.5	-7.8	4.9	2.5	47.3	P	36.7
Electrical machinery	72,842	77,460	17,245	19,558	21,170	19,487	P	24,321	35.3	2.5	-8.2	-11.9	9.9	27.9	P	36.6
Transportation equipment	92,523	103,747	16,483	24,284	32,093	30,887	P	27,869	1.9	11.9	-35.4	-5.7	41.0	65.0	P	69.1
Precision instruments	3,909								-12.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	9,284	16,313	4,063	4,127	3,008	5,115	P	5,239	40.4	23.7	-1.8	-1.2	-9.7	138.1	P	19.2

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	244,648	432,660	91,493	105,306	111,224	124,637	P	133,481	6.4	75.6	59.6	52.0	78.5	117.1	P	42.9
Food and tobacco	905	2,243	551	600	498	593	P	751	-18.2	147.9	2203.8	2484.2	17.1	37.3	P	36.3
Textiles	504	512	183	187	55	87	P	196	14.2	0.6	252.1	23.2	-61.9	-37.2	P	6.9
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	11,759	113,774	24,139	25,468	25,726	38,442	P	45,940	13.4	867.6	768.9	625.0	837.6	1311.2	P	90.3
Ceramic, stone and clay products	2,029	X	X	X	X	X	X	X	31.3	X	X	X	X	X	X	X
Iron and steel	869	764	116	174	155	319	P	308	-86.2	-34.3	-66.3	-1.9	-0.7	-	P	164.8
Non-ferrous metals	X	731	157	245	161	169	P	1,982	X	25.4	2.8	29.7	30.8	42.5	P	47.2
Fabricated metal products	0	0	0	0	0	0	P	0	-100.0	-	-	-	-	-	P	-
General-purpose, production and business oriented machinery	57,290	63,291	13,650	17,058	17,328	15,254	P	18,508	9.2	9.0	-4.9	6.8	0.4	47.3	P	35.4
Electrical machinery	38,011	38,736	8,298	11,238	11,060	8,140	P	5,857	-19.3	-5.8	-24.1	-8.9	-2.3	29.8	P	-30.8
Transportation equipment	126,941	203,575	42,471	48,366	54,143	58,595	P	56,772	21.3	60.1	55.9	39.0	87.8	61.3	P	33.2
Precision instruments	288								-35.2	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	5,336	7,301	1,226	1,483	1,780	2,812	P	2,808	29.0	45.6	-28.9	-8.8	49.3	227.8	P	78.6

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	195,566	109,352	22,089	27,204	25,384	34,676	P	37,069	51.8	-44.8	-61.7	-54.2	-41.7	-7.2	P	64.1
Food and tobacco	2,204	2,939	540	907	782	710	P	715	12.7	33.3	-38.7	109.9	262.9	5.2	P	32.5
Textiles	108	171	21	129	17	4	P	16	136.0	59.0	-32.8	1638.7	-55.3	-86.2	P	-20.7
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,294	12,747	2,704	2,550	4,606	2,887	P	4,269	26.0	287.0	135.3	202.5	778.4	271.1	P	57.9
Ceramic, stone and clay products	10,703	X	X	X	X	X	X	X	233.8	X	X	X	X	X	X	X
Iron and steel	5,676	3,271	994	1,014	1,073	191	P	131	742.9	-30.9	3363.6	-70.2	-17.9	-	P	-86.8
Non-ferrous metals	X	10,499	200	24	362	9,913	P	1,198	X	931.7	829.5	-96.6	12.9	6280.6	P	413.4
Fabricated metal products	29	30	2	2	19	7	P	0	82.3	3.8	-89.3	-71.3	1721.9	520.3	P	-100.0
General-purpose, production and business oriented machinery	7,669	3,735	983	1,151	609	993	P	625	45.7	-60.8	-63.9	-58.2	-55.5	-63.0	P	-37.0
Electrical machinery	8,998	5,556	1,091	1,633	1,018	1,814	P	2,030	83.9	-47.2	-21.4	-59.9	-71.9	3.9	P	66.5
Transportation equipment	152,091	58,551	11,054	17,461	12,709	17,328	P	26,760	43.5	-61.7	-77.6	-59.3	-59.1	-41.2	P	139.7
Precision instruments	1,502								-40.9	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	2,223	1,417	447	233	476	260	P	322	73.5	-47.7	-59.5	-66.2	-25.5	13.0	P	-65.5

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	194,134	233,487	211,215	218,428	226,022	233,487	P	263,863	1.7	16.3	3.7	-1.4	7.5	16.3	P	19.2
Food and tobacco	6,995	8,459	7,646	7,797	7,775	8,459	P	9,134	27.6	20.9	26.3	23.4	21.6	20.9	P	19.5
Textiles	5,861	5,715	6,001	5,684	5,620	5,715	P	5,838	10.3	-2.5	9.4	1.2	-3.2	-2.5	P	-2.7
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	6,002	19,240	18,219	18,325	18,442	19,240	P	19,484	4.2	220.6	218.1	206.8	240.4	220.6	P	6.9
Ceramic, stone and clay products	5,063	X	X	X	X	X	X	X	8.0	X	X	X	X	X	X	X
Iron and steel	1,032	1,090	1,030	1,056	1,093	1,090	P	1,112	10.7	4.8	-0.8	1.1	3.8	4.8	P	8.0
Non-ferrous metals	X	4,306	3,602	3,982	4,079	4,306	P	10,908	X	36.0	-26.2	-30.8	-1.9	36.0	P	71.9
Fabricated metal products	1,263	1,391	1,265	1,297	1,346	1,391	P	1,387	0.2	10.1	7.6	-9.1	1.7	10.1	P	9.6
General-purpose, production and business oriented machinery	18,819	29,698	25,997	27,674	29,560	29,698	P	32,776	83.7	22.5	31.4	2.3	19.1	22.5	P	24.0
Electrical machinery	48,577	52,728	50,958	52,409	52,264	52,728	P	59,298	-18.3	5.0	-12.5	-15.5	-6.6	5.0	P	9.6
Transportation equipment	83,752	92,108	77,847	81,456	86,834	92,108	P	101,384	1.7	8.6	-6.7	-6.8	0.8	8.6	P	29.1
Precision instruments	3,145								-28.7	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	9,485	12,438	12,260	12,376	12,581	12,438	P	15,839	22.0	16.1	8.2	-1.7	-1.2	16.1	P	8.7

- 2 . Breakdown list of actual results Europe

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	13,671,890	11,810,631	2,604,487	2,853,023	3,191,756	3,161,365	P	3,098,312	-13.8	-15.7	-40.2	-23.1	-0.4	22.2	P	18.0
Food and tobacco	278,989	301,191	63,116	68,469	70,752	98,855	P	102,486	1.8	8.0	-16.0	-9.1	5.0	61.6	P	61.7
Textiles	133,992	114,110	23,227	26,377	31,192	33,315	P	31,920	-7.3	-13.6	-45.1	-30.8	8.3	45.5	P	37.4
Lumber, pulp, paper and paper products	60,746	55,046	12,771	13,797	14,005	14,473	P	13,572	-6.5	-9.4	-29.7	-16.4	7.1	11.2	P	6.3
Chemicals	1,641,158	1,664,929	381,028	402,976	443,638	437,286	P	477,556	2.3	0.6	-20.2	-5.0	13.7	20.6	P	22.8
Ceramic, stone and clay products	674,413	590,676	145,551	145,774	135,414	163,937	P	159,000	-10.8	-12.4	-35.1	-19.7	4.9	17.6	P	9.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	13,739	10,096	2,366	2,462	2,341	2,927	P	3,080	-6.8	-39.6	-59.0	-48.7	-29.6	6.5	P	30.1
General-purpose, production and business oriented machinery	1,259,097	1,173,990	281,229	272,308	300,413	320,040	P	302,752	-15.8	-18.9	-40.0	-28.6	-3.3	11.9	P	6.3
Electrical machinery	4,130,496	3,399,535	748,095	810,907	1,024,188	816,345	P	847,622	-13.9	-24.4	-35.9	-31.1	-10.6	-5.8	P	12.2
Transportation equipment	4,663,138	3,902,799	811,118	967,644	1,010,564	1,113,472	P	1,014,058	-20.4	-18.8	-51.7	-25.5	-3.4	42.5	P	24.6
Precision instruments	230,157								-8.4	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	558,294	573,450	130,209	137,031	152,295	153,915	P	139,552	-5.7	-4.0	-30.3	-16.9	17.0	29.8	P	7.2

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	8,065,298	6,816,828	1,510,766	1,630,226	1,792,181	1,883,655	P	1,805,006	-15.1	-16.1	-40.8	-23.7	-2.7	23.1	P	19.0
Food and tobacco	202,057	245,534	51,765	55,115	56,067	82,586	P	89,188	1.2	21.5	-6.0	1.8	14.9	87.5	P	72.3
Textiles	43,551	29,986	6,368	6,903	7,772	8,943	P	8,605	-12.3	-29.7	-55.7	-45.0	-5.5	18.8	P	35.1
Lumber, pulp, paper and paper products	13,860	13,161	3,023	3,291	3,354	3,492	P	3,232	-29.4	-5.0	-24.1	-13.1	14.4	10.6	P	6.9
Chemicals	777,650	794,826	172,614	185,562	218,110	218,540	P	238,818	3.9	1.1	-23.0	-5.7	17.3	22.0	P	36.9
Ceramic, stone and clay products	640,030	552,242	138,373	137,174	124,831	151,865	P	148,671	-10.6	-13.7	-35.2	-19.8	2.8	13.3	P	7.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	4,075	4,825	1,017	1,085	1,267	1,456	P	1,357	-27.4	-1.5	-44.5	-12.3	34.2	63.9	P	33.5
General-purpose, production and business oriented machinery	734,275	716,117	175,775	165,259	183,945	191,138	P	184,502	-11.3	-16.5	-35.2	-25.6	-2.2	8.7	P	3.4
Electrical machinery	2,401,191	1,939,863	436,940	454,952	553,604	494,368	P	484,443	-14.3	-20.9	-32.0	-26.7	-11.3	-5.0	P	10.5
Transportation equipment	2,660,920	2,077,230	424,047	515,024	526,548	611,611	P	540,219	-25.2	-23.4	-56.8	-30.2	-11.1	51.4	P	27.4
Precision instruments	167,797								6.3	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	405,607	430,216	97,119	102,883	114,382	115,832	P	102,045	-6.1	-2.1	-30.2	-15.7	22.7	32.9	P	5.1

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	160,521	167,367	36,516	40,051	46,393	44,408	P	43,187	-20.0	1.9	-21.3	-10.9	21.7	29.8	P	17.5
Food and tobacco	5,929	12,793	1,404	2,792	3,271	5,326	P	3,066	14.5	115.8	-8.5	68.5	144.0	281.0	P	118.3
Textiles	9,999	7,541	1,069	2,009	2,327	2,136	P	3,038	-9.2	-22.9	-66.0	-31.1	-9.8	86.9	P	184.2
Lumber, pulp, paper and paper products	4,851	4,274	1,056	1,115	1,059	1,044	P	1,202	3.0	-11.9	-19.4	1.0	-25.8	3.5	P	13.8
Chemicals	52,874	73,338	17,223	17,499	21,852	16,763	P	18,019	9.7	36.0	20.0	35.7	70.6	19.8	P	4.6
Ceramic, stone and clay products	2,912	1,562	304	330	238	691	P	1,068	-19.6	-46.3	-68.9	-57.1	-76.8	397.8	P	251.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	6,770	2,572	781	767	358	666	P	850	3.6	-62.0	-67.4	-61.1	-75.5	-29.1	P	8.8
General-purpose, production and business oriented machinery	18,177	20,566	4,517	4,776	4,371	6,902	P	5,061	-15.2	-24.6	-37.2	-30.5	-26.9	-3.2	P	7.2
Electrical machinery	28,217	21,722	4,961	5,292	6,397	5,072	P	4,038	-58.1	-30.7	-50.6	-51.9	17.7	12.7	P	-19.5
Transportation equipment	14,375	15,370	3,312	3,620	4,510	3,927	P	4,975	27.2	4.9	11.1	-23.4	4.8	47.8	P	50.2
Precision instruments	8,505								-6.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	7,518	7,222	1,663	1,708	1,990	1,860	P	1,847	-7.6	-6.1	-29.4	-15.7	12.9	20.3	P	11.1

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009			2010				FY2008	FY2009	2009			2010	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	5,446,071	4,826,435	1,057,205	1,182,746	1,353,182	1,233,302	P	1,250,119	-11.7	-15.8	-39.8	-22.6	2.3	20.3	P	16.5
Food and tobacco	71,003	42,864	9,947	10,561	11,414	10,943	P	10,232	2.3	-39.6	-46.2	-46.0	-33.8	-30.4	P	-1.4
Textiles	80,442	76,583	15,789	17,464	21,093	22,236	P	20,277	-4.0	-3.9	-36.3	-23.0	17.2	56.3	P	28.4
Lumber, pulp, paper and paper products	42,036	37,611	8,692	9,390	9,592	9,937	P	9,138	4.2	-10.5	-32.4	-19.1	10.0	12.3	P	5.1
Chemicals	810,635	796,765	191,190	199,915	203,676	201,983	P	220,719	0.4	-2.3	-20.0	-6.8	6.3	19.1	P	11.6
Ceramic, stone and clay products	31,472	36,872	6,874	8,271	10,346	11,382	P	9,260	-15.2	17.2	-29.1	-16.0	55.9	114.8	P	34.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	2,894	2,698	568	610	716	804	P	873	10.0	-41.0	-61.2	-61.1	15.5	-10.7	P	53.5
General-purpose, production and business oriented machinery	506,645	437,308	100,938	102,273	112,096	122,000	P	113,188	-21.7	-22.4	-47.1	-33.0	-4.0	18.4	P	11.3
Electrical machinery	1,701,087	1,437,950	306,194	350,663	464,187	316,905	P	359,141	-11.6	-30.0	-40.7	-38.1	-10.0	-8.4	P	15.2
Transportation equipment	1,987,843	1,810,199	383,759	449,000	479,506	497,934	P	468,864	-13.6	-12.8	-44.8	-19.1	7.0	32.7	P	21.3
Precision instruments	53,856								-34.6	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	145,169	136,012	31,427	32,439	35,922	36,224	P	35,659	-4.4	-9.6	-30.6	-20.7	1.9	21.3	P	13.5

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009			2010				FY2008	FY2009	2009			2010	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	368,721	198,448	50,314	38,300	54,662	55,173	P	48,252	-6.1	-45.2	-50.9	-64.7	-35.8	-15.9	P	-4.8
Food and tobacco	2,585	1,559	411	311	293	544	P	1,082	-36.8	-39.7	-36.0	-59.9	-69.9	180.0	P	161.6
Textiles	35,263	5,796	2,734	917	1,383	762	P	1,131	8.2	-83.6	-77.5	-90.7	-84.3	-82.7	P	-58.6
Lumber, pulp, paper and paper products	1,992	1,484	589	317	275	302	P	150	-52.5	-25.5	42.5	-29.6	-71.0	70.6	P	-74.5
Chemicals	24,905	29,982	5,989	7,584	6,729	9,680	P	5,259	21.1	19.4	6.5	32.4	-7.1	49.1	P	-12.5
Ceramic, stone and clay products	33,845	17,822	3,148	3,699	3,224	7,752	P	2,913	-2.1	-47.3	-56.2	-69.5	-56.7	9.1	P	-7.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	719	274	17	25	9	223	P	42	9.6	-65.4	-93.5	-84.6	-96.4	21.0	P	142.5
General-purpose, production and business oriented machinery	23,575	27,793	5,194	5,282	10,414	6,903	P	4,137	-10.2	-15.5	-42.8	-47.2	59.0	-5.1	P	-26.0
Electrical machinery	46,660	16,388	3,061	3,655	4,572	5,101	P	5,849	-1.6	-54.6	-55.7	-68.1	-58.3	-12.6	P	89.8
Transportation equipment	186,476	94,087	28,332	16,128	26,761	22,867	P	27,192	-14.2	-50.8	-52.8	-71.7	-35.8	-30.3	P	-4.0
Precision instruments	8,405								57.6	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	2,377	2,525	227	361	910	1,027	P	477	33.3	6.2	-40.3	-48.4	13.3	108.3	P	110.0

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2008	FY2009	2009			2010				FY2008	FY2009	2009			2010	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	281,275	291,134	287,277	286,088	289,161	291,134	P	293,599	-8.9	0.1	-9.4	-10.4	-5.0	0.1	P	1.1
Food and tobacco	5,141	7,417	5,264	5,174	5,172	7,417	P	7,765	2.2	44.3	4.9	0.4	0.9	44.3	P	44.1
Textiles	3,184	2,982	3,090	3,055	3,030	2,982	P	2,758	1.0	-6.3	-6.5	-6.6	-5.8	-6.3	P	-10.7
Lumber, pulp, paper and paper products	1,398	1,241	1,400	1,353	1,268	1,241	P	1,385	-0.8	-11.2	-1.0	-3.0	-8.6	-11.2	P	-1.1
Chemicals	26,804	27,548	27,869	27,459	27,457	27,548	P	29,247	-3.3	0.6	-0.6	-1.9	0.0	0.6	P	-0.9
Ceramic, stone and clay products	36,267	35,910	35,409	35,805	35,832	35,910	P	36,602	-4.3	-1.0	-8.5	-7.6	-3.8	-1.0	P	3.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	681	656	719	712	655	656	P	621	3.0	-15.7	-1.5	-2.6	-12.4	-15.7	P	-13.6
General-purpose, production and business oriented machinery	22,534	27,519	27,890	27,370	27,453	27,519	P	27,508	-10.0	-4.4	-6.8	-9.6	-7.8	-4.4	P	-4.4
Electrical machinery	38,443	42,232	41,468	41,877	42,707	42,232	P	41,660	-11.0	-3.6	-7.8	-8.2	-2.7	-3.6	P	-0.4
Transportation equipment	119,956	124,816	122,911	122,196	124,817	124,816	P	125,495	-12.8	1.5	-14.0	-15.0	-6.4	1.5	P	2.0
Precision instruments	7,228								-8.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	18,796	19,932	20,340	20,234	19,913	19,932	P	19,704	0.1	-2.9	-2.4	-4.5	-5.0	-2.9	P	-3.1

- 2 . Breakdown list of actual results Other

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	5,514,338	5,392,637	1,067,876	1,320,604	1,526,719	1,477,437	P	1,543,838	-2.6	-3.5	-35.3	-15.0	15.7	40.9	P	42.1
Food and tobacco	280,387	305,396	71,824	77,192	79,745	76,635	P	76,273	-0.1	8.6	-13.5	-3.4	27.6	37.7	P	6.2
Textiles	29,177	30,046	6,381	7,553	7,511	8,602	P	8,682	-8.2	3.0	-28.4	-20.1	40.1	57.8	P	36.1
Lumber, pulp, paper and paper products	66,442	125,754	11,369	38,297	39,914	36,174	P	40,527	-8.9	89.3	-40.0	87.9	159.6	208.0	P	256.5
Chemicals	96,699	88,606	19,191	24,336	22,134	22,945	P	28,589	2.8	-8.4	-38.6	-6.4	-4.3	40.7	P	28.3
Ceramic, stone and clay products	6,800	X	X	X	X	X	X	X	-53.1	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	22,430	22,536	6,432	5,502	5,155	5,447	P	7,947	0.6	0.5	-21.7	-9.7	27.5	33.6	P	23.6
General-purpose, production and business oriented machinery	139,587	138,342	28,207	36,333	36,798	37,004	P	43,472	7.6	-7.6	-33.0	-24.9	-1.0	58.7	P	54.1
Electrical machinery	250,125	249,009	53,858	55,965	84,460	54,726	P	86,877	-7.4	-3.6	-17.8	-19.4	14.2	29.7	P	60.6
Transportation equipment	4,392,887	4,191,135	813,599	1,002,122	1,191,732	1,183,683	P	1,182,525	-3.0	-5.8	-38.6	-17.5	13.2	39.0	P	43.2
Precision instruments	14,769								-2.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	167,601	181,538	44,703	58,644	43,244	34,948	P	49,208	5.5	5.8	-8.3	-3.8	42.8	13.0	P	10.1

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	4,872,906	4,757,662	940,780	1,167,555	1,347,047	1,302,279	P	1,347,380	-1.6	-3.4	-35.3	-15.3	16.4	41.0	P	42.1
Food and tobacco	230,505	238,400	52,873	60,163	64,015	61,348	P	58,857	-2.2	3.4	-22.1	-9.8	27.2	34.4	P	11.3
Textiles	24,262	25,960	5,701	6,626	6,259	7,373	P	7,530	-9.7	7.0	-23.3	-16.8	44.9	62.3	P	32.1
Lumber, pulp, paper and paper products	14,224	52,832	2,415	16,956	17,304	16,158	P	15,761	-7.7	271.4	-52.9	336.0	476.7	633.0	P	552.7
Chemicals	79,222	76,452	16,635	20,891	18,545	20,381	P	24,848	-0.9	-3.5	-38.9	-1.9	12.6	42.9	P	30.0
Ceramic, stone and clay products	6,071	X	X	X	X	X	X	X	-53.0	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	21,000	21,580	6,137	5,324	4,954	5,165	P	7,599	0.7	2.8	-20.2	-7.2	31.4	35.7	P	23.8
General-purpose, production and business oriented machinery	115,790	126,089	25,759	33,017	33,754	33,559	P	39,345	18.5	2.1	-25.6	-17.3	12.1	68.8	P	52.7
Electrical machinery	213,920	217,537	47,689	47,048	76,409	46,390	P	79,067	-10.6	-1.0	-16.8	-22.5	18.4	55.6	P	69.6
Transportation equipment	3,976,365	3,782,989	734,823	912,316	1,071,588	1,064,262	P	1,055,008	-1.6	-5.6	-38.3	-17.5	12.9	38.9	P	43.3
Precision instruments	12,974								-1.4	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	141,947	161,560	37,429	51,748	39,862	32,521	P	41,822	6.1	11.2	-6.3	-2.2	68.1	14.1	P	11.7

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	107,418	109,237	25,289	30,951	24,810	28,187	P	31,092	-2.0	0.9	-11.2	-1.1	-13.6	44.2	P	22.4
Food and tobacco	25,636	44,313	12,131	12,660	8,954	10,568	P	11,170	-4.7	69.2	65.9	79.7	65.0	64.7	P	-7.9
Textiles	325	331	56	106	74	96	P	104	23.2	1.8	26.1	-29.7	-1.8	73.0	P	87.9
Lumber, pulp, paper and paper products	36,429	33,616	5,159	9,379	9,729	9,348	P	9,521	-13.6	-7.7	-47.6	-14.0	12.8	32.7	P	84.5
Chemicals	3,799	3,140	606	1,058	721	755	P	862	13.1	-17.3	-54.4	-5.9	-5.9	30.2	P	17.9
Ceramic, stone and clay products	0	X	X	X	X	X	X	X	-	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	353	285	113	40	12	120	P	80	-15.3	-19.2	-35.8	-55.7	-64.3	125.4	P	-28.9
General-purpose, production and business oriented machinery	4,693	2,080	524	630	478	447	P	355	-4.2	-60.1	-33.7	-43.1	-81.7	-29.4	P	-32.2
Electrical machinery	925	588	98	178	95	217	P	96	42.2	-36.4	-31.9	-54.7	-19.4	-19.5	P	-2.1
Transportation equipment	14,916	14,227	2,866	3,172	3,283	4,907	P	4,235	-14.2	-4.6	-28.2	-18.0	-11.5	46.6	P	47.8
Precision instruments	347								29.3	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	11,091	7,201	3,275	3,128	478	320	P	3,363	82.9	-34.4	-3.1	-5.3	-88.0	6.7	P	2.7

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	534,014	525,738	101,807	122,097	154,862	146,971	P	165,366	-11.4	-5.5	-39.1	-15.5	15.9	39.5	P	46.6
Food and tobacco	24,246	22,683	6,819	4,369	6,775	4,719	P	6,245	33.5	-6.4	-13.4	-28.9	0.4	35.7	P	-8.4
Textiles	4,590	3,756	624	820	1,179	1,133	P	1,048	-1.8	-18.2	-56.3	-38.9	21.9	32.9	P	67.9
Lumber, pulp, paper and paper products	15,789	39,306	3,795	11,961	12,881	10,668	P	15,245	4.1	149.0	-4.2	114.4	243.3	327.6	P	301.7
Chemicals	13,679	9,014	1,949	2,388	2,868	1,809	P	2,880	27.5	-34.1	-28.6	-33.4	-51.4	23.3	P	17.2
Ceramic, stone and clay products	729	X	X	X	X	X		X	-67.7	X	X	X	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Fabricated metal products	1,077	670	182	138	188	162	P	267	4.6	-37.8	-49.0	-47.4	-21.3	-25.9	P	46.9
General-purpose, production and business oriented machinery	19,105	10,173	1,924	2,686	2,565	2,998	P	3,771	-30.2	-50.9	-70.3	-61.7	-41.6	7.0	P	96.0
Electrical machinery	35,280	30,885	6,071	8,738	7,956	8,119	P	7,715	16.3	-13.8	-24.4	-6.3	-3.9	-18.8	P	27.2
Transportation equipment	401,607	393,919	75,910	86,634	116,861	114,515	P	123,282	-15.4	-7.1	-41.7	-18.0	16.4	39.9	P	41.9
Precision instruments	1,448								-12.9	-	-	-	-	-		-
Miscellaneous manufacturing industries	14,562	12,777	3,999	3,768	2,904	2,107	P	4,023	-24.2	-13.6	-27.0	-20.9	12.2	4.9	P	0.6

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	188,013	102,679	33,109	20,742	20,271	28,558	P	23,550	27.4	-47.2	-33.5	-51.4	-49.7	-52.1	P	-30.7
Food and tobacco	9,135	5,248	1,358	1,138	1,143	1,609	P	1,781	32.8	-43.0	-53.2	-52.8	-30.4	-28.2	P	31.2
Textiles	907	696	68	141	302	185	P	254	-13.3	-23.2	-58.0	-62.3	33.8	27.7	P	274.8
Lumber, pulp, paper and paper products	6,666	3,665	984	957	939	785	P	1,226	107.1	-45.0	24.8	-22.5	2.5	-78.9	P	24.6
Chemicals	858	1,145	382	177	248	338	P	328	24.9	33.5	153.0	-15.9	-7.4	47.8	P	-22.4
Ceramic, stone and clay products	139	X	X	X	X	X		X	-71.8	X	X	X	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Fabricated metal products	744	153	46	27	41	39	P	12	1178.0	-79.5	17.9	-95.5	-58.7	416.9	P	-74.2
General-purpose, production and business oriented machinery	3,343	1,390	223	375	493	299	P	436	-13.9	-64.1	-81.1	-64.2	-13.9	-74.6	P	95.4
Electrical machinery	3,012	1,696	559	300	326	511	P	300	33.3	-26.3	-26.7	-42.5	-44.4	21.5	P	-46.4
Transportation equipment	152,306	84,599	27,448	16,876	16,473	23,803	P	18,473	22.3	-48.2	-33.2	-50.3	-53.2	-53.2	P	-34.8
Precision instruments	467								19.8	-	-	-	-	-		-
Miscellaneous manufacturing industries	7,334	1,027	299	561	75	93	P	216	247.8	-72.3	-78.9	-55.0	-88.1	-81.0	P	-27.7

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	178,804	194,970	169,803	172,713	193,785	194,970	P	201,268	-10.4	2.0	-14.6	-11.6	-3.1	2.0	P	8.7
Food and tobacco	12,746	13,575	13,333	13,241	13,253	13,575	P	13,839	4.0	5.4	9.2	5.5	5.3	5.4	P	3.8
Textiles	4,848	4,921	4,795	4,906	4,928	4,921	P	5,000	-4.7	1.5	-6.0	-3.8	-2.0	1.5	P	4.3
Lumber, pulp, paper and paper products	1,701	3,216	1,859	3,289	3,255	3,216	P	3,273	-8.3	89.1	-4.1	87.2	88.7	89.1	P	76.1
Chemicals	2,179	2,133	2,171	2,192	2,122	2,133	P	2,599	-6.6	-2.1	-3.5	-2.3	-5.8	-2.1	P	-0.1
Ceramic, stone and clay products	776	X	X	X	X	X		X	17.2	X	X	X	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Fabricated metal products	828	1,359	805	1,356	1,338	1,359	P	1,393	-3.8	64.1	-8.1	57.5	60.6	64.1	P	73.0
General-purpose, production and business oriented machinery	5,716	6,487	6,304	6,338	6,298	6,487	P	6,667	0.7	-0.7	-6.3	-7.6	-3.0	-0.7	P	5.8
Electrical machinery	11,866	10,013	10,746	10,325	10,090	10,013	P	9,756	-20.1	-10.7	-22.4	-24.9	-19.4	-10.7	P	-2.9
Transportation equipment	123,216	138,842	115,053	116,391	138,179	138,842	P	144,669	-12.1	1.7	-18.2	-14.7	-4.5	1.7	P	10.9
Precision instruments	1,111								-11.1	-	-	-	-	-		-
Miscellaneous manufacturing industries	12,437	12,098	12,568	12,523	12,114	12,098	P	11,250	-5.6	-2.2	-4.2	-6.8	2.2	-2.2	P	-10.5

- 1 . Generalization table of forecast

(Unit:%points)

All regions	D I												
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Sales	26.1	21.4	20.2	11.1	10.4	19.8	21.8	21.1	P	19.8	P -6.3	P 12.9	P -8.5
Local Sales	25.5	21.7	18.9	11.5	8.6	18.7	20.8	18.9	P	15.9	P -9.6	P 14.1	P -7.6
Sales to Japan	8.8	8.2	5.9	1.5	0.7	6.9	8.6	8.3	P	9.0	P 0.2	P 4.0	P -4.2
Sales to countries other than Japan	12.8	11.2	8.9	4.5	4.8	11.6	10.7	10.2	P	8.2	P -4.6	P 4.1	P -7.1
Acquisition of tangible fixed assets (excluding land)	9.0	4.3	11.0	6.3	10.9	12.1	16.5	11.1	P	17.8	P 8.8	P 13.2	P 8.9
Number of employees(the end of term)	2.9	1.7	5.0	2.6	7.4	8.1	11.1	8.6	P	12.2	P 9.3	P 7.3	P 5.6

North America	D I												
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Sales	17.1	16.8	15.0	16.4	10.3	8.3	8.7	10.0	P	10.3	P -6.8	P 4.7	P -12.1
Local Sales	21.4	19.7	14.7	16.7	9.7	9.7	11.0	10.7	P	8.7	P -12.7	P 4.3	P -15.4
Sales to Japan	2.2	1.6	-3.4	2.2	1.0	-0.7	-2.0	-0.3	P	0.0	P -2.2	P -2.4	P -4.0
Sales to countries other than Japan	11.3	11.2	4.7	10.1	6.1	4.3	4.0	6.6	P	2.8	P -8.5	P -0.3	P -11.5
Acquisition of tangible fixed assets (excluding land)	4.3	-3.0	4.3	0.0	4.9	6.2	12.2	7.7	P	15.4	P 11.1	P 8.3	P 11.3
Number of employees(the end of term)	-7.0	-6.8	0.0	0.4	1.3	2.4	1.3	-3.8	P	3.9	P 10.9	P 1.5	P 8.3

Asia	D I												
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Sales	31.4	24.4	23.3	10.3	9.9	23.5	27.4	26.8	P	25.3	P -6.1	P 16.0	P -8.4
Local Sales	29.3	24.5	22.4	10.8	8.5	22.1	25.4	23.4	P	20.2	P -9.1	P 17.9	P -6.6
Sales to Japan	11.9	11.0	8.5	1.1	0.7	9.8	11.6	11.0	P	12.5	P 0.6	P 5.5	P -5.5
Sales to countries other than Japan	15.0	11.2	10.1	3.6	3.7	12.8	13.3	12.7	P	12.0	P -3.0	P 5.6	P -5.6
Acquisition of tangible fixed assets (excluding land)	10.6	6.3	13.1	7.7	12.5	14.5	18.9	13.5	P	20.2	P 9.6	P 15.2	P 8.9
Number of employees(the end of term)	7.5	5.5	8.0	4.3	10.3	11.2	15.5	13.1	P	16.0	P 8.5	P 10.5	P 5.0

ASEAN 4	D I												
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Sales	32.3	21.6	25.7	10.9	15.1	19.0	23.7	22.1	P	24.1	P -8.2	P 13.3	P -8.3
Local Sales	29.5	21.7	24.5	11.5	13.3	17.2	19.4	18.3	P	14.1	P -15.4	P 13.7	P -8.0
Sales to Japan	15.4	10.8	11.4	2.7	3.0	8.7	10.1	11.6	P	13.1	P -2.3	P 5.2	P -5.6
Sales to countries other than Japan	19.5	13.0	16.2	6.0	10.3	12.7	16.2	13.5	P	13.5	P -6.0	P 5.8	P -7.2
Acquisition of tangible fixed assets (excluding land)	9.7	5.2	15.0	6.9	12.5	13.5	16.0	11.4	P	19.9	P 10.2	P 16.2	P 11.0
Number of employees(the end of term)	2.8	0.4	5.9	2.9	9.4	10.7	15.5	11.4	P	15.4	P 12.6	P 8.7	P 8.3

NIEs3	D I												
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Sales	24.9	26.7	17.4	4.5	4.0	23.4	27.8	23.5	P	25.5	P 0.6	P 10.3	P -16.4
Local Sales	18.5	18.1	16.0	-2.5	2.4	21.6	23.8	17.8	P	19.6	P 1.1	P 11.0	P -7.1
Sales to Japan	5.6	13.4	6.9	-1.7	0.0	9.4	6.3	1.6	P	5.2	P -0.4	P -2.6	P -16.0
Sales to countries other than Japan	14.8	15.9	9.6	2.7	2.1	20.5	14.1	12.6	P	12.8	P -2.0	P 2.2	P -13.7
Acquisition of tangible fixed assets (excluding land)	7.0	3.5	13.0	4.1	9.4	9.4	16.4	10.6	P	14.4	P 7.4	P 10.5	P 7.0
Number of employees(the end of term)	-1.5	-0.4	3.2	-2.0	5.5	4.4	12.1	7.7	P	12.0	P 13.5	P 6.8	P 7.2

China (including Hong Kong)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	31.7	24.3	21.3	7.7	5.8	25.9	29.8	30.4	P	24.9	P	-6.8	P	17.2	P	-7.1
Local Sales	30.9	26.8	20.7	10.4	5.3	25.2	30.9	28.3	P	23.6	P	-7.3	P	21.4	P	-5.4
Sales to Japan	12.0	9.9	6.6	-0.6	-2.1	9.5	12.2	11.9	P	12.9	P	0.9	P	6.4	P	-3.5
Sales to countries other than Japan	12.1	8.5	4.6	-0.4	-2.4	10.2	11.5	12.1	P	9.3	P	-2.8	P	4.8	P	-3.7
Acquisition of tangible fixed assets (excluding land)	10.5	6.5	11.9	7.9	12.3	15.7	20.2	15.5	P	21.4	P	10.9	P	15.7	P	9.2
Number of employees(the end of term)	11.2	8.3	9.3	5.0	11.3	12.6	16.2	14.4	P	16.4	P	5.2	P	11.1	P	2.8

Other Asian countries	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	35.0	37.6	34.7	37.2	23.8	32.3	30.4	31.6	P	34.3	P	-0.7	P	31.3	P	-6.3
Local Sales	34.8	34.5	35.3	35.5	16.1	28.1	20.2	24.1	P	28.3	P	-6.5	P	25.6	P	-8.9
Sales to Japan	2.8	15.3	8.8	11.2	11.5	20.2	27.7	17.3	P	19.3	P	16.5	P	13.4	P	-1.9
Sales to countries other than Japan	9.7	13.2	12.5	19.5	10.0	18.2	7.6	12.2	P	20.0	P	10.3	P	16.3	P	3.1
Acquisition of tangible fixed assets (excluding land)	22.4	16.5	11.4	15.7	18.5	19.1	30.4	14.2	P	22.4	P	0.0	P	14.9	P	-1.6
Number of employees(the end of term)	21.4	23.3	18.9	17.2	17.0	17.3	17.5	22.9	P	23.3	P	1.9	P	21.7	P	-1.6

Europe	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	2.5	13.6	11.4	8.0	14.3	12.2	0.9	-2.3	P	-6.1	P	-8.6	P	4.8	P	-8.8
Local Sales	3.4	8.9	7.9	7.6	10.7	7.2	4.0	-1.2	P	-6.2	P	-9.6	P	3.6	P	-5.3
Sales to Japan	-3.1	0.9	-2.4	4.4	0.0	-2.3	1.0	0.0	P	-3.3	P	-0.2	P	2.4	P	1.5
Sales to countries other than Japan	-0.4	11.9	10.2	4.1	11.8	14.0	1.7	-1.8	P	-11.5	P	-11.1	P	0.0	P	-11.9
Acquisition of tangible fixed assets (excluding land)	1.9	-1.6	6.8	6.6	5.8	4.4	3.9	3.8	P	7.5	P	5.6	P	6.1	P	7.7
Number of employees(the end of term)	-11.2	-11.1	-7.0	-4.1	-5.5	-5.0	-5.5	-4.3	P	-1.6	P	9.6	P	-4.4	P	6.7

Other	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	25.3	6.6	7.9	10.3	7.1	16.8	21.0	21.5	P	21.2	P	-4.1	P	7.7	P	1.1
Local Sales	28.3	11.4	0.9	10.3	1.6	21.9	19.1	18.9	P	19.1	P	-9.2	P	9.0	P	-2.4
Sales to Japan	2.1	-2.1	6.2	0.0	0.0	0.0	2.3	6.1	P	0.0	P	-2.1	P	0.0	P	2.1
Sales to countries other than Japan	14.6	7.4	0.0	0.0	1.0	9.9	13.8	12.1	P	12.7	P	-1.9	P	3.1	P	-4.3
Acquisition of tangible fixed assets (excluding land)	14.8	9.2	8.0	6.3	18.0	11.0	20.4	0.0	P	9.5	P	-5.3	P	9.8	P	0.6
Number of employees(the end of term)	-4.0	-2.8	0.7	0.0	12.6	6.9	9.9	5.8	P	7.7	P	11.7	P	-0.7	P	2.1

[Quarterly year-on-year changes in DI (current quarter)] = [DI (current quarter) for the current quarter] - [DI (current quarter) for the same quarter of the previous year]

[Quarterly year-on-year changes in DI (next quarter)] = [DI (next quarter) for the current quarter] - [DI (next quarter) for the same quarter of the previous year]

- 2 . Breakdown list of forecast All regions

(Unit : %points)

Starting with the April-June quarter of 2009, industrial classifications were reexamined in observance of the Japan Standard Industrial Classification (revised in November 2007), but the old classifications (Precision instruments) will be listed together for the time being. Values for "General-purpose, production and business oriented machinery" are used as the values for "Industrial machinery" before the January - March quarter of 2009.

Sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	26.1	21.4	20.2	11.1	10.4	19.8	21.8	21.1	P	19.8	P	-6.3	P	12.9	P	-8.5
Food and tobacco	23.2	21.7	18.4	20.7	19.7	28.1	26.3	26.5	P	28.0	P	4.8	P	25.3	P	3.6
Textiles	9.9	7.2	-1.7	0.5	4.2	14.1	15.5	12.5	P	19.9	P	10.0	P	6.0	P	-1.2
Lumber, pulp, paper and paper products	40.0	24.4	19.2	12.8	0.0	13.4	50.0	30.5	P	18.5	P	-21.5	P	12.9	P	-11.5
Chemicals	38.0	32.6	18.8	12.5	4.1	26.7	26.8	20.8	P	23.4	P	-14.6	P	12.9	P	-19.7
Ceramic, stone and clay products	26.4	27.6	16.9	7.5	4.8	32.6	14.8	25.9	P	21.4	P	-5.0	P	13.4	P	-14.2
Iron and steel	42.3	56.7	40.5	26.8	15.9	39.1	42.0	37.2	P	27.9	P	-14.4	P	30.6	P	-26.1
Non-ferrous metals	47.7	34.6	43.5	18.8	24.0	32.7	41.9	26.0	P	31.3	P	-16.4	P	18.1	P	-16.5
Fabricated metal products	25.5	23.4	25.2	14.0	15.6	29.1	30.8	29.3	P	16.9	P	-8.6	P	25.4	P	2.0
General-purpose, production and business oriented machinery	15.7	22.5	19.7	16.4	20.1	19.7	29.5	25.9	P	27.1	P	11.4	P	17.6	P	-4.9
Electrical machinery	27.6	19.1	18.8	-0.3	4.5	19.2	24.2	26.5	P	22.3	P	-5.3	P	10.6	P	-8.5
Transportation equipment	25.6	19.2	27.0	19.1	15.7	11.9	5.6	7.3	P	7.9	P	-17.7	P	7.4	P	-11.8
Miscellaneous manufacturing industries	19.7	8.2	8.5	3.4	-2.5	17.9	24.4	28.1	P	22.6	P	2.9	P	12.1	P	3.9

Sales to countries other than Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	12.8	11.2	8.9	4.5	4.8	11.6	10.7	10.2	P	8.2	P	-4.6	P	4.1	P	-7.1
Food and tobacco	19.0	16.9	11.2	21.3	7.4	16.5	13.3	3.7	P	13.2	P	-5.8	P	12.2	P	-4.7
Textiles	5.5	13.4	7.0	6.2	8.0	10.6	8.1	5.4	P	2.9	P	-2.6	P	2.0	P	-11.4
Lumber, pulp, paper and paper products	26.3	15.8	12.2	2.4	-10.6	5.3	15.4	10.5	P	0.0	P	-26.3	P	-11.1	P	-26.9
Chemicals	18.0	18.5	9.2	9.2	6.6	17.7	15.7	12.2	P	13.8	P	-4.2	P	3.2	P	-15.3
Ceramic, stone and clay products	6.5	16.1	7.4	0.0	-9.5	19.1	0.0	7.0	P	13.5	P	7.0	P	5.0	P	-11.1
Iron and steel	18.8	20.4	6.7	2.3	16.0	18.2	8.2	18.3	P	4.8	P	-14.0	P	4.8	P	-15.6
Non-ferrous metals	43.6	24.4	25.0	6.3	7.4	9.9	23.0	14.8	P	8.8	P	-34.8	P	6.5	P	-17.9
Fabricated metal products	3.7	3.8	18.0	-1.7	8.8	12.3	12.3	1.7	P	4.4	P	0.7	P	7.3	P	3.5
General-purpose, production and business oriented machinery	6.2	10.3	11.6	8.7	8.0	9.2	15.3	18.3	P	8.9	P	2.7	P	5.9	P	-4.4
Electrical machinery	19.5	12.2	10.8	-3.8	3.5	16.0	15.7	15.0	P	14.2	P	-5.3	P	6.6	P	-5.6
Transportation equipment	6.3	7.8	6.4	8.3	8.1	5.9	0.9	0.0	P	-0.5	P	-6.8	P	0.7	P	-7.1
Miscellaneous manufacturing industries	9.6	0.0	-0.9	-1.0	-5.9	9.8	11.0	15.4	P	12.8	P	3.2	P	4.1	P	4.1

Local sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	25.5	21.7	18.9	11.5	8.6	18.7	20.8	18.9	P	15.9	P	-9.6	P	14.1	P	-7.6
Food and tobacco	34.6	35.6	22.3	28.5	21.5	32.4	30.4	28.7	P	30.4	P	-4.2	P	30.7	P	-4.9
Textiles	10.6	15.1	10.8	4.1	1.5	15.2	16.1	8.9	P	15.3	P	4.7	P	8.7	P	-6.4
Lumber, pulp, paper and paper products	20.0	15.0	9.3	16.3	21.9	29.3	30.2	32.6	P	18.0	P	-2.0	P	20.0	P	5.0
Chemicals	35.9	32.2	15.4	12.0	5.2	18.8	27.3	20.3	P	17.9	P	-18.0	P	15.1	P	-17.1
Ceramic, stone and clay products	25.4	22.7	16.6	0.0	1.4	33.3	22.0	23.5	P	18.3	P	-7.1	P	14.1	P	-8.6
Iron and steel	41.2	56.9	34.6	22.3	9.7	40.9	38.0	34.2	P	28.0	P	-13.2	P	31.1	P	-25.8
Non-ferrous metals	47.0	36.0	38.1	20.6	17.9	25.3	41.9	25.8	P	29.8	P	-17.2	P	16.1	P	-19.9
Fabricated metal products	25.0	13.9	18.5	19.1	5.0	21.5	22.1	17.1	P	9.9	P	-15.1	P	18.8	P	4.9
General-purpose, production and business oriented machinery	14.1	15.9	20.8	18.1	14.4	17.2	31.9	27.0	P	20.8	P	6.7	P	14.4	P	-1.5
Electrical machinery	25.1	16.2	11.2	-3.4	3.3	17.3	19.7	20.5	P	15.7	P	-9.4	P	12.8	P	-3.4
Transportation equipment	24.6	20.7	26.2	17.8	12.8	13.1	6.6	8.3	P	6.0	P	-18.6	P	10.0	P	-10.7
Miscellaneous manufacturing industries	24.8	15.1	11.4	6.4	0.4	19.0	21.1	20.0	P	19.8	P	-5.0	P	12.4	P	-2.7

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	9.0	4.3	11.0	6.3	10.9	12.1	16.5	11.1	P	17.8	P	8.8	P	13.2	P	8.9
Food and tobacco	16.5	14.4	24.2	16.7	14.9	23.4	23.1	12.7	P	24.3	P	7.8	P	6.1	P	-8.3
Textiles	8.6	3.5	4.5	9.1	6.6	13.2	17.0	14.6	P	18.3	P	9.7	P	15.0	P	11.5
Lumber, pulp, paper and paper products	9.3	11.6	9.1	4.5	4.6	20.9	15.6	11.2	P	18.7	P	9.4	P	6.3	P	-5.3
Chemicals	9.8	10.5	12.8	7.9	9.5	11.7	15.0	14.8	P	17.6	P	7.8	P	17.0	P	6.5
Ceramic, stone and clay products	14.3	16.5	18.0	10.8	22.5	22.5	28.0	21.6	P	26.2	P	11.9	P	28.3	P	11.8
Iron and steel	-1.7	0.0	-1.5	0.0	3.5	15.5	13.5	20.3	P	12.3	P	14.0	P	26.3	P	26.3
Non-ferrous metals	4.4	-4.4	13.5	11.2	9.8	16.3	19.4	20.6	P	10.1	P	5.7	P	13.3	P	17.7
Fabricated metal products	8.2	9.8	14.3	5.8	6.7	10.7	15.0	14.5	P	28.2	P	20.0	P	33.7	P	23.9
General-purpose, production and business oriented machinery	5.2	7.5	11.9	9.3	5.3	6.3	9.0	9.2	P	15.2	P	10.0	P	11.2	P	3.7
Electrical machinery	10.1	0.9	11.7	0.2	10.0	13.2	17.6	9.1	P	17.3	P	7.2	P	3.4	P	2.5
Transportation equipment	8.8	-0.7	10.5	6.1	15.7	10.3	15.8	4.2	P	18.1	P	9.3	P	13.6	P	14.3
Miscellaneous manufacturing industries	11.8	9.4	5.1	8.9	9.8	10.6	20.7	18.4	P	16.4	P	4.6	P	19.7	P	10.3

Sales to Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	8.8	8.2	5.9	1.5	0.7	6.9	8.6	8.3	P	9.0	P	0.2	P	4.0	P	-4.2
Food and tobacco	1.2	5.7	2.4	2.4	11.7	10.9	3.6	4.9	P	11.8	P	10.6	P	3.2	P	-2.5
Textiles	1.2	-5.2	-16.6	-10.4	0.8	0.7	1.4	5.7	P	12.6	P	11.4	P	4.2	P	9.4
Lumber, pulp, paper and paper products	15.8	5.2	18.0	2.6	-18.4	7.9	31.5	7.9	P	11.6	P	-4.2	P	11.6	P	6.4
Chemicals	8.8	10.2	2.6	6.5	-2.2	10.4	5.6	0.8	P	2.2	P	-6.6	P	2.2	P	-8.0
Ceramic, stone and clay products	6.3	19.1	16.0	2.1	-7.8	23.4	0.0	3.4	P	10.1	P	3.8	P	-1.7	P	-20.8
Iron and steel	12.5	10.2	17.9	10.6	9.5	19.0	11.1	2.3	P	0.0	P	-12.5	P	-5.1	P	-15.3
Non-ferrous metals	30.9	17.9	25.3	7.6	2.4	12.1	14.7	6.1	P	10.7	P	-20.2	P	-3.6	P	-21.5
Fabricated metal products	19.0	15.9	11.2	4.3	11.4	11.4	16.2	20.9	P	11.0	P	-8.0	P	13.6	P	-2.3
General-purpose, production and business oriented machinery	1.6	10.8	5.7	6.0	6.6	3.0	14.6	12.7	P	16.9	P	15.3	P	6.3	P	-4.5
Electrical machinery	16.4	12.2	9.4	-4.1	1.6	12.2	13.4	14.7	P	12.6	P	-3.8	P	7.0	P	-5.2
Transportation equipment	2.8	5.7	4.7	4.8	-0.5	1.5	0.5	1.6	P	0.0	P	-2.8	P	-0.8	P	-6.5
Miscellaneous manufacturing industries	13.1	2.2	4.2	-1.7	-7.2	2.1	11.1	13.2	P	15.6	P	2.5	P	8.5	P	6.3

Number of employees (the end of term)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	2.9	1.7	5.0	2.6	7.4	8.1	11.1	8.6	P	12.2	P	9.3	P	7.3	P	5.6
Food and tobacco	8.2	7.2	4.9	10.3	17.2	17.5	15.9	14.5	P	13.6	P	5.4	P	13.0	P	5.8
Textiles	-6.2	-2.2	-5.8	-2.2	2.4	1.8	7.5	3.1	P	1.9	P	8.1	P	1.9	P	4.1
Lumber, pulp, paper and paper products	4.4	0.0	2.0	0.0	-6.2	-4.2	0.0	4.2	P	5.8	P	1.4	P	1.9	P	1.9
Chemicals	5.5	2.3	3.3	2.7	10.4	11.6	9.8	8.6	P	12.5	P	7.0	P	11.0	P	8.7
Ceramic, stone and clay products	14.3	14.2	2.5	0.0	20.0	11.7	17.0	8.5	P	21.6	P	7.3	P	12.5	P	-1.7
Iron and steel	5.5	3.3	4.8	4.9	6.0	13.1	15.3	14.5	P	15.8	P	10.3	P	10.9	P	7.6
Non-ferrous metals	12.6	7.8	14.1	8.1	8.0	10.0	14.3	15.2	P	20.2	P	7.6	P	15.0	P	7.2
Fabricated metal products	3.3	-3.4	11.7	3.3	13.7	15.8	18.5	9.9	P	23.9	P	20.6	P	14.7	P	18.1
General-purpose, production and business oriented machinery	-6.0	-3.2	0.2	2.0	4.4	5.0	12.4	10.3	P	17.4	P	23.4	P	10.1	P	13.3
Electrical machinery	3.9	1.1	4.9	-3.2	5.4	6.8	10.1	7.8	P	11.6	P	7.7	P	4.8	P	3.7
Transportation equipment	1.4	2.7	10.4	8.3	8.6	8.0	7.2	6.8	P	6.4	P	5.0	P	3.0	P	0.3
Miscellaneous manufacturing industries	7.9	1.3	2.6	1.4	5.1	7.0	17.4	8.6	P	15.8	P	7.9	P	8.2	P	6.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change		
Reinforcement of production capacity	52.1	54.6	63.0	65.8	P	66.4	P	14.3
Updating and repair	36.3	40.1	34.7	36.2	P	34.8	P	-1.5
Rationalization and increase in efficiency	27.4	23.3	21.3	22.0	P	23.2	P	-4.2
Others	12.7	10.7	10.4	9.4	P	8.4	P	-4.3

Reinforcement of production capacity	Purpose-oriented percentage					
	Apr.-Jun.2009	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change
Manufacturing industry in total	52.1	54.6	63.0	65.8	P 66.4	P 14.3
Food and tobacco	50.0	47.4	56.7	61.9	P 57.9	P 7.9
Textiles	54.5	45.5	60.0	47.8	P 66.7	P 12.2
Lumber, pulp, paper and paper products	50.0	66.7	50.0	71.4	P 57.1	P 7.1
Chemicals	40.0	37.8	46.5	50.0	P 50.9	P 10.9
Ceramic, stone and clay products	44.4	50.0	57.1	66.7	P 68.2	P 23.8
Iron and steel	36.4	0.0	57.1	52.4	P 76.5	P 40.1
Non-ferrous metals	80.0	61.1	65.0	60.7	P 43.5	P -36.5
Fabricated metal products	18.2	36.4	69.2	75.0	P 65.6	P 47.4
General-purpose, production and business oriented machinery	55.8	46.7	67.4	67.3	P 74.5	P 18.7
Electrical machinery	62.7	63.2	73.3	72.4	P 70.8	P 8.1
Transportation equipment	49.0	59.6	64.2	70.5	P 64.8	P 15.8
Miscellaneous manufacturing industries	52.9	58.0	54.8	66.2	P 76.3	P 23.4

Rationalization and increase in efficiency	Purpose-oriented percentage					
	Apr.-Jun.2009	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change
Manufacturing industry in total	27.4	23.3	21.3	22.0	P 23.2	P -4.2
Food and tobacco	13.6	15.8	10.0	19.0	P 47.4	P 33.8
Textiles	18.2	31.8	28.0	21.7	P 37.5	P 19.3
Lumber, pulp, paper and paper products	66.7	50.0	62.5	28.6	P 57.1	P -9.6
Chemicals	22.0	32.4	27.9	32.0	P 36.4	P 14.4
Ceramic, stone and clay products	33.3	0.0	14.3	19.0	P 18.2	P -15.1
Iron and steel	9.1	50.0	14.3	0.0	P 11.8	P 2.7
Non-ferrous metals	30.0	22.2	40.0	17.9	P 17.4	P -12.6
Fabricated metal products	45.5	54.5	46.2	37.5	P 21.9	P -23.6
General-purpose, production and business oriented machinery	26.9	28.9	20.9	22.4	P 11.8	P -15.1
Electrical machinery	32.4	24.2	21.4	20.3	P 24.5	P -7.9
Transportation equipment	22.5	14.4	9.2	18.0	P 15.5	P -7.0
Miscellaneous manufacturing industries	35.3	22.0	30.6	29.7	P 26.3	P -9.0

Updating and repair	Purpose-oriented percentage					
	Apr.-Jun.2009	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change
Manufacturing industry in total	36.3	40.1	34.7	36.2	P 34.8	P -1.5
Food and tobacco	63.6	47.4	36.7	42.9	P 31.6	P -32.0
Textiles	22.7	50.0	44.0	34.8	P 25.0	P 2.3
Lumber, pulp, paper and paper products	83.3	50.0	75.0	85.7	P 85.7	P 2.4
Chemicals	50.0	67.6	48.8	46.0	P 60.0	P 10.0
Ceramic, stone and clay products	11.1	25.0	28.6	28.6	P 27.3	P 16.2
Iron and steel	63.6	50.0	50.0	66.7	P 41.2	P -22.4
Non-ferrous metals	20.0	27.8	45.0	60.7	P 65.2	P 45.2
Fabricated metal products	63.6	63.6	30.8	31.3	P 34.4	P -29.2
General-purpose, production and business oriented machinery	32.7	31.1	30.2	32.7	P 31.4	P -1.3
Electrical machinery	36.3	35.8	26.0	42.3	P 41.5	P 5.2
Transportation equipment	32.4	34.6	33.3	20.5	P 23.2	P -9.2
Miscellaneous manufacturing industries	23.5	42.0	35.5	27.0	P 22.4	P -1.1

Others	Purpose-oriented percentage					
	Apr.-Jun.2009	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change
Manufacturing industry in total	12.7	10.7	10.4	9.4	P 8.4	P -4.3
Food and tobacco	18.2	21.1	20.0	14.3	P 5.3	P -12.9
Textiles	18.2	13.6	4.0	17.4	P 4.2	P -14.0
Lumber, pulp, paper and paper products	50.0	16.7	0.0	0.0	P 0.0	P -50.0
Chemicals	14.0	8.1	11.6	12.0	P 9.1	P -4.9
Ceramic, stone and clay products	16.7	25.0	28.6	14.3	P 9.1	P -7.6
Iron and steel	9.1	0.0	0.0	4.8	P 0.0	P -9.1
Non-ferrous metals	0.0	5.6	0.0	0.0	P 4.3	P 4.3
Fabricated metal products	0.0	0.0	0.0	18.8	P 6.3	P 6.3
General-purpose, production and business oriented machinery	13.5	17.8	11.6	6.1	P 9.8	P -3.7
Electrical machinery	6.9	11.6	9.9	8.9	P 10.4	P 3.5
Transportation equipment	15.7	5.8	9.2	9.8	P 11.3	P -4.4
Miscellaneous manufacturing industries	11.8	10.0	12.9	8.1	P 5.3	P -6.5

- 2 . Breakdown list of forecast North America

(Unit : %points)

Sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	17.1	16.8	15.0	16.4	10.3	8.3	8.7	10.0	P	10.3	P	-6.8	P	4.7	P	-12.1
Food and tobacco	19.3	16.1	0.0	24.2	3.1	22.6	10.0	6.7	P	24.3	P	5.0	P	18.1	P	2.0
Textiles	40.0	53.3	33.4	26.6	7.7	15.4	7.7	7.7	P	16.7	P	-23.3	P	0.0	P	-53.3
Lumber, pulp, paper and paper products	16.7	0.0	-16.6	0.0	25.0	0.0	66.7	33.3	P	16.7	P	0.0	P	-16.7	P	-16.7
Chemicals	34.7	21.2	10.2	29.2	26.0	24.0	20.5	8.2	P	8.0	P	-26.7	P	-6.0	P	-27.2
Ceramic, stone and clay products	30.8	15.4	15.4	7.7	15.4	7.7	0.0	23.1	P	0.0	P	-30.8	P	7.7	P	-7.7
Iron and steel	52.9	52.9	37.5	31.3	23.1	15.4	23.0	15.4	P	23.1	P	-29.8	P	15.4	P	-37.5
Non-ferrous metals	28.6	35.7	7.1	0.0	14.3	-7.2	14.3	0.0	P	20.0	P	-8.6	P	7.1	P	-28.6
Fabricated metal products	33.4	41.7	28.6	28.6	0.0	7.7	-9.1	-10.0	P	-10.0	P	-43.4	P	20.0	P	-21.7
General-purpose, production and business oriented machinery	6.1	10.8	10.6	16.4	17.2	11.8	20.0	26.3	P	26.2	P	20.1	P	11.5	P	0.7
Electrical machinery	10.7	2.2	12.8	3.6	1.9	15.1	7.7	19.3	P	24.5	P	13.8	P	17.8	P	15.6
Transportation equipment	12.0	15.3	21.5	19.4	10.8	1.1	-1.1	0.0	P	-1.1	P	-13.1	P	1.1	P	-14.2
Miscellaneous manufacturing industries	6.9	7.0	-2.3	-2.3	-9.8	0.0	14.3	21.4	P	9.8	P	2.9	P	-7.3	P	-14.3

Sales to countries other than Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	11.3	11.2	4.7	10.1	6.1	4.3	4.0	6.6	P	2.8	P	-8.5	P	-0.3	P	-11.5
Food and tobacco	31.3	12.5	-6.3	25.0	5.6	11.7	5.9	-11.7	P	16.6	P	-14.7	P	5.6	P	-6.9
Textiles	36.4	36.4	11.1	11.1	20.0	0.0	0.0	10.0	P	-11.1	P	-47.5	P	-12.5	P	-48.9
Lumber, pulp, paper and paper products	33.3	16.6	0.0	0.0	0.0	-25.0	33.3	0.0	P	16.7	P	-16.6	P	-33.3	P	-49.9
Chemicals	27.8	22.3	8.1	35.1	27.3	18.1	21.6	18.9	P	14.3	P	-13.5	P	0.0	P	-22.3
Ceramic, stone and clay products	11.1	11.1	11.1	11.1	0.0	0.0	0.0	0.0	P	-12.5	P	-23.6	P	0.0	P	-11.1
Iron and steel	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	P	0.0	P	25.0	P	0.0	P	0.0
Non-ferrous metals	11.1	-22.2	-20.0	-10.0	-22.2	-22.2	0.0	-14.3	P	-12.5	P	-23.6	P	-12.5	P	9.7
Fabricated metal products	25.0	50.0	28.6	0.0	33.3	0.0	20.0	-20.0	P	20.0	P	-5.0	P	20.0	P	-30.0
General-purpose, production and business oriented machinery	3.7	12.7	7.1	14.3	3.5	-5.7	0.0	19.6	P	5.8	P	2.1	P	-3.8	P	-16.5
Electrical machinery	3.7	3.9	6.1	3.1	3.0	24.2	3.1	9.1	P	-3.6	P	-7.3	P	-3.6	P	-7.5
Transportation equipment	7.8	8.8	6.4	7.4	4.2	0.8	-0.9	2.7	P	-1.8	P	-9.6	P	3.6	P	-5.2
Miscellaneous manufacturing industries	6.7	6.7	-7.7	-7.7	0.0	10.3	3.4	6.9	P	6.2	P	-0.5	P	0.0	P	-6.7

Local sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	21.4	19.7	14.7	16.7	9.7	9.7	11.0	10.7	P	8.7	P	-12.7	P	4.3	P	-15.4
Food and tobacco	44.0	28.0	7.7	15.4	3.7	19.3	12.5	8.3	P	23.1	P	-20.9	P	15.4	P	-12.6
Textiles	40.0	53.3	35.7	28.6	15.4	23.1	14.3	14.3	P	16.7	P	-23.3	P	-8.3	P	-61.6
Lumber, pulp, paper and paper products	0.0	0.0	-33.3	33.3	50.0	25.0	50.0	33.3	P	16.7	P	16.7	P	16.7	P	16.7
Chemicals	50.0	31.6	12.2	36.6	31.4	20.0	17.5	10.0	P	5.0	P	-45.0	P	-2.5	P	-34.1
Ceramic, stone and clay products	33.3	16.7	27.3	9.1	16.7	8.3	9.1	18.2	P	0.0	P	-33.3	P	10.0	P	-6.7
Iron and steel	41.7	58.4	28.6	21.4	11.1	11.1	18.1	9.1	P	20.0	P	-21.7	P	10.0	P	-48.4
Non-ferrous metals	28.6	35.7	0.0	0.0	14.3	0.0	23.1	0.0	P	16.7	P	-11.9	P	-8.4	P	-44.1
Fabricated metal products	37.5	50.0	18.2	36.4	10.0	20.0	0.0	-12.5	P	0.0	P	-37.5	P	25.0	P	-25.0
General-purpose, production and business oriented machinery	0.0	10.0	8.8	15.5	12.1	14.8	22.2	23.6	P	20.0	P	20.0	P	16.7	P	6.7
Electrical machinery	20.6	2.9	5.3	2.6	-2.6	18.4	15.4	28.2	P	28.1	P	7.5	P	9.4	P	6.5
Transportation equipment	17.1	17.5	23.0	18.7	10.1	2.5	0.0	0.0	P	-4.2	P	-21.3	P	2.1	P	-15.4
Miscellaneous manufacturing industries	10.8	8.1	0.0	-2.7	-10.8	2.7	15.0	20.0	P	13.1	P	2.3	P	-10.5	P	-18.6

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	4.3	-3.0	4.3	0.0	4.9	6.2	12.2	7.7	P	15.4	P	11.1	P	8.3	P	11.3
Food and tobacco	3.9	-11.6	12.0	7.7	8.0	16.0	7.4	14.8	P	32.1	P	28.2	P	-14.3	P	-2.7
Textiles	-15.4	-7.7	-27.3	-18.2	36.4	9.1	45.5	36.4	P	55.6	P	71.0	P	33.3	P	41.0
Lumber, pulp, paper and paper products	-33.3	-16.7	-16.7	0.0	0.0	0.0	16.7	16.7	P	16.7	P	50.0	P	16.7	P	33.4
Chemicals	19.5	13.9	13.2	2.6	-5.4	8.1	29.7	24.3	P	34.2	P	14.7	P	21.1	P	7.2
Ceramic, stone and clay products	-18.2	9.1	8.3	-9.1	8.3	8.3	-16.7	0.0	P	0.0	P	18.2	P	0.0	P	-9.1
Iron and steel	-50.0	-33.3	0.0	11.1	50.0	60.0	60.0	66.7	P	33.3	P	83.3	P	33.3	P	66.6
Non-ferrous metals	0.0	-16.7	0.0	0.0	-16.7	8.3	25.0	41.7	P	30.0	P	30.0	P	40.0	P	56.7
Fabricated metal products	-50.0	-16.6	0.0	-22.2	11.1	11.1	-14.3	0.0	P	0.0	P	50.0	P	12.5	P	29.1
General-purpose, production and business oriented machinery	15.0	10.0	3.3	3.2	-1.6	-1.7	10.6	8.6	P	18.6	P	3.6	P	3.4	P	-6.6
Electrical machinery	3.3	10.0	2.8	0.0	16.2	5.4	13.9	-5.5	P	10.0	P	6.7	P	-3.4	P	-13.4
Transportation equipment	5.7	-12.8	1.2	-3.2	8.0	5.8	7.6	-4.5	P	9.7	P	4.0	P	6.5	P	19.3
Miscellaneous manufacturing industries	6.2	15.6	23.6	11.8	-11.4	2.9	11.1	22.3	P	-2.9	P	-9.1	P	20.0	P	4.4

Sales to Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	2.2	1.6	-3.4	2.2	1.0	-0.7	-2.0	-0.3	P	0.0	P	-2.2	P	-2.4	P	-4.0
Food and tobacco	0.0	0.0	-10.6	10.5	20.0	10.5	-11.1	-27.8	P	5.0	P	5.0	P	0.0	P	0.0
Textiles	11.1	11.1	-12.5	-12.5	0.0	12.5	-10.0	-10.0	P	0.0	P	-11.1	P	0.0	P	-11.1
Lumber, pulp, paper and paper products	0.0	0.0	-16.6	-16.6	0.0	0.0	16.7	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	9.4	3.1	-6.0	21.2	0.0	6.6	6.1	6.0	P	-3.3	P	-12.7	P	-6.6	P	-9.7
Ceramic, stone and clay products	10.0	10.0	0.0	-11.1	-11.1	0.0	-10.0	0.0	P	0.0	P	-10.0	P	0.0	P	-10.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	11.1	-22.2	-11.1	0.0	-22.2	-22.2	0.0	0.0	P	0.0	P	-11.1	P	0.0	P	22.2
Fabricated metal products	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	20.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	1.9	3.9	-7.4	-5.4	-1.9	-6.0	-8.5	2.0	P	6.2	P	4.3	P	2.1	P	-1.8
Electrical machinery	8.3	4.2	11.6	0.0	17.3	6.9	-6.7	0.0	P	0.0	P	-8.3	P	4.2	P	0.0
Transportation equipment	-2.4	-1.7	-0.9	2.6	-1.7	-3.5	-0.9	0.0	P	-2.7	P	-0.3	P	-4.6	P	-2.9
Miscellaneous manufacturing industries	7.2	10.7	-7.4	3.7	0.0	0.0	7.1	7.1	P	0.0	P	-7.2	P	-7.1	P	-17.8

Number of employees (the end of term)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	-7.0	-6.8	0.0	0.4	1.3	2.4	1.3	-3.8	P	3.9	P	10.9	P	1.5	P	8.3
Food and tobacco	-6.1	-6.7	-12.2	-3.3	0.0	17.9	6.4	-7.1	P	-6.7	P	-0.6	P	6.7	P	13.4
Textiles	6.6	13.3	0.0	6.7	28.6	21.5	30.8	30.8	P	16.7	P	10.1	P	25.0	P	11.7
Lumber, pulp, paper and paper products	14.3	-16.7	-28.6	-16.7	-16.7	0.0	0.0	0.0	P	0.0	P	-14.3	P	-16.7	P	0.0
Chemicals	2.0	-8.1	6.3	-4.2	18.7	10.4	10.2	2.1	P	6.1	P	4.1	P	2.1	P	10.2
Ceramic, stone and clay products	-7.7	0.0	-7.7	0.0	0.0	7.7	-7.7	0.0	P	7.7	P	15.4	P	0.0	P	0.0
Iron and steel	-6.3	0.0	12.5	-6.2	8.4	0.0	25.0	8.3	P	8.3	P	14.6	P	8.4	P	8.4
Non-ferrous metals	-23.1	-15.4	0.0	0.0	7.2	14.3	7.1	0.0	P	0.0	P	23.1	P	0.0	P	15.4
Fabricated metal products	16.7	8.4	14.3	14.3	0.0	15.4	0.0	-10.0	P	9.1	P	-7.6	P	-9.1	P	-17.5
General-purpose, production and business oriented machinery	-7.8	-7.8	-1.5	-4.6	3.1	5.1	4.9	1.6	P	10.2	P	18.0	P	6.8	P	14.6
Electrical machinery	-10.0	0.0	-5.3	-1.7	-3.6	3.5	0.0	3.7	P	14.6	P	24.6	P	10.4	P	10.4
Transportation equipment	-9.7	-8.4	2.7	3.9	-2.1	-4.4	-8.4	-10.2	P	-0.6	P	9.1	P	-4.2	P	4.2
Miscellaneous manufacturing industries	-10.8	-15.5	-2.3	2.3	-7.2	-7.2	9.5	-14.3	P	0.0	P	10.8	P	0.0	P	15.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change				
Reinforcement of production capacity	26.7	40.5	35.0	40.5	P	54.8	P	28.1		
Updating and repair	43.3	52.4	50.0	50.0	P	48.4	P	5.1		
Rationalization and increase in efficiency	33.3	21.4	21.7	31.1	P	27.4	P	-5.9		
Others	15.0	11.9	15.0	10.8	P	11.3	P	-3.7		

- 2 . Breakdown list of forecast Asia

(Unit : %points)

Sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	31.4	24.4	23.3	10.3	9.9	23.5	27.4	26.8	P	25.3	P	-6.1	P	16.0	P	-8.4
Food and tobacco	28.4	28.4	27.6	23.3	26.2	34.9	31.7	36.9	P	34.3	P	5.9	P	32.3	P	3.9
Textiles	6.8	2.7	-5.5	-5.5	0.0	11.3	16.1	16.9	P	22.7	P	15.9	P	6.6	P	3.9
Lumber, pulp, paper and paper products	30.0	30.0	30.0	20.0	0.0	24.2	53.6	21.5	P	25.7	P	-4.3	P	28.5	P	-1.5
Chemicals	42.5	37.5	19.6	7.6	-0.9	27.3	30.9	26.2	P	27.8	P	-14.7	P	19.6	P	-17.9
Ceramic, stone and clay products	28.7	28.8	14.3	6.2	-3.1	36.5	18.4	28.3	P	30.9	P	2.2	P	13.2	P	-15.6
Iron and steel	40.0	54.7	42.2	25.8	16.9	42.9	48.6	42.6	P	26.1	P	-13.9	P	32.4	P	-22.3
Non-ferrous metals	54.1	35.3	48.7	21.9	21.9	35.4	44.6	28.9	P	35.6	P	-18.5	P	19.1	P	-16.2
Fabricated metal products	31.4	23.9	30.0	11.8	17.8	34.3	36.1	39.5	P	25.3	P	-6.1	P	29.0	P	5.1
General-purpose, production and business oriented machinery	21.1	27.4	24.1	18.5	23.1	23.5	35.7	28.9	P	34.5	P	13.4	P	19.5	P	-7.9
Electrical machinery	30.5	20.1	18.9	-0.7	3.6	21.5	28.9	30.0	P	24.0	P	-6.5	P	9.6	P	-10.5
Transportation equipment	38.4	26.7	36.1	22.0	18.5	17.0	11.1	14.9	P	16.2	P	-22.2	P	13.0	P	-13.7
Miscellaneous manufacturing industries	24.7	11.1	14.2	4.9	1.2	23.6	31.8	31.8	P	26.4	P	1.7	P	17.5	P	6.4

Sales to countries other than Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	15.0	11.2	10.1	3.6	3.7	12.8	13.3	12.7	P	12.0	P	-3.0	P	5.6	P	-5.6
Food and tobacco	17.5	19.6	18.8	21.2	3.8	17.6	10.9	3.7	P	11.6	P	-5.9	P	11.8	P	-7.8
Textiles	6.9	9.9	6.5	2.2	4.5	10.2	6.7	5.6	P	8.7	P	1.8	P	0.0	P	-9.9
Lumber, pulp, paper and paper products	8.7	13.0	17.4	0.0	0.0	9.1	4.5	4.6	P	0.0	P	-8.7	P	-3.6	P	-16.6
Chemicals	16.8	19.3	7.4	3.1	3.9	18.6	16.1	12.3	P	15.0	P	-1.8	P	5.9	P	-13.4
Ceramic, stone and clay products	8.7	15.2	0.0	-6.2	-18.8	20.9	0.0	9.5	P	25.0	P	16.3	P	2.3	P	-12.9
Iron and steel	24.4	19.0	7.6	2.7	15.8	18.4	7.1	21.4	P	5.4	P	-19.0	P	5.4	P	-13.6
Non-ferrous metals	47.7	30.7	33.3	10.6	10.5	13.4	27.0	19.1	P	10.4	P	-37.3	P	10.8	P	-19.9
Fabricated metal products	7.3	4.9	22.3	2.3	4.6	14.0	15.9	11.4	P	10.9	P	3.6	P	9.1	P	4.2
General-purpose, production and business oriented machinery	8.9	10.6	11.7	7.8	7.8	11.5	20.5	19.7	P	13.2	P	4.3	P	8.6	P	-2.0
Electrical machinery	21.0	9.7	11.0	-3.5	1.7	15.2	19.1	17.0	P	17.8	P	-3.2	P	7.3	P	-2.4
Transportation equipment	8.2	8.8	8.2	10.5	9.9	6.4	2.9	3.4	P	4.0	P	-4.2	P	2.5	P	-6.3
Miscellaneous manufacturing industries	11.8	1.8	1.2	-0.6	-6.1	11.2	14.7	17.2	P	13.0	P	1.2	P	4.9	P	3.1

Local sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	29.3	24.5	22.4	10.8	8.5	22.1	25.4	23.4	P	20.2	P	-9.1	P	17.9	P	-6.6
Food and tobacco	35.9	45.3	30.9	36.7	27.3	41.5	35.9	38.1	P	37.8	P	1.9	P	39.7	P	-5.6
Textiles	5.8	12.5	10.3	-3.5	-4.0	13.7	15.1	10.5	P	17.3	P	11.5	P	12.7	P	0.2
Lumber, pulp, paper and paper products	15.4	11.6	19.3	15.4	19.2	23.1	27.0	30.8	P	22.6	P	7.2	P	19.4	P	7.8
Chemicals	37.5	34.5	16.8	8.5	-0.6	19.9	32.0	26.9	P	22.8	P	-14.7	P	21.5	P	-13.0
Ceramic, stone and clay products	25.0	25.0	16.7	-2.5	-1.8	40.7	28.0	28.0	P	23.7	P	-1.3	P	18.2	P	-6.8
Iron and steel	44.1	56.6	38.4	24.1	13.5	46.5	46.1	41.3	P	26.2	P	-17.9	P	33.3	P	-23.3
Non-ferrous metals	51.3	36.3	44.0	24.0	14.7	26.7	44.6	28.3	P	33.4	P	-17.9	P	18.2	P	-18.1
Fabricated metal products	29.1	16.4	23.3	20.8	6.7	25.0	25.0	25.4	P	17.5	P	-11.6	P	20.5	P	4.1
General-purpose, production and business oriented machinery	20.4	21.3	24.7	20.5	14.7	19.5	36.8	29.7	P	25.4	P	5.0	P	15.6	P	-5.7
Electrical machinery	25.6	15.9	11.2	-5.6	3.6	18.4	22.1	21.9	P	15.5	P	-10.1	P	12.6	P	-3.3
Transportation equipment	33.7	27.2	34.7	20.0	16.1	18.6	12.4	16.6	P	13.9	P	-19.8	P	16.7	P	-10.5
Miscellaneous manufacturing industries	30.5	19.5	18.5	10.2	4.7	24.8	26.6	21.3	P	22.8	P	-7.7	P	18.7	P	-0.8

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	10.6	6.3	13.1	7.7	12.5	14.5	18.9	13.5	P	20.2	P	9.6	P	15.2	P	8.9
Food and tobacco	20.0	22.4	32.1	23.7	19.6	34.6	28.6	12.9	P	26.8	P	6.8	P	14.3	P	-8.1
Textiles	11.7	5.4	6.7	10.4	6.4	14.6	13.2	12.1	P	16.5	P	4.8	P	12.4	P	7.0
Lumber, pulp, paper and paper products	10.7	14.3	23.1	11.5	7.7	30.8	14.3	14.3	P	18.8	P	8.1	P	3.1	P	-11.2
Chemicals	8.9	12.4	11.9	9.1	13.4	13.9	13.2	15.1	P	17.7	P	8.8	P	18.5	P	6.1
Ceramic, stone and clay products	20.3	18.0	20.8	16.7	25.8	25.8	39.3	27.3	P	31.1	P	10.8	P	33.9	P	15.9
Iron and steel	4.0	3.9	-5.9	-2.0	-2.0	12.2	8.6	13.5	P	10.2	P	6.2	P	26.6	P	22.7
Non-ferrous metals	5.4	-2.8	16.5	13.7	13.5	17.6	18.7	16.2	P	7.1	P	1.7	P	9.5	P	12.3
Fabricated metal products	8.5	4.2	17.7	8.0	7.1	8.9	21.5	19.2	P	30.9	P	22.4	P	34.8	P	30.6
General-purpose, production and business oriented machinery	3.4	8.3	14.9	12.1	7.6	9.1	12.5	11.9	P	18.6	P	15.2	P	15.7	P	7.4
Electrical machinery	10.4	-0.4	13.0	-1.2	9.6	14.4	19.3	11.1	P	18.3	P	7.9	P	3.6	P	4.0
Transportation equipment	12.0	6.6	16.3	10.6	17.6	12.3	19.3	9.0	P	23.7	P	11.7	P	19.8	P	13.2
Miscellaneous manufacturing industries	15.0	10.0	3.4	9.3	15.1	14.3	25.9	21.6	P	22.5	P	7.5	P	22.0	P	12.0

Sales to Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	11.9	11.0	8.5	1.1	0.7	9.8	11.6	11.0	P	12.5	P	0.6	P	5.5	P	-5.5
Food and tobacco	3.6	10.7	9.5	1.9	11.1	13.2	7.4	17.0	P	16.6	P	13.0	P	5.0	P	-5.7
Textiles	0.8	-6.9	-16.7	-9.6	0.8	0.0	3.3	6.7	P	15.7	P	14.9	P	2.5	P	9.4
Lumber, pulp, paper and paper products	8.7	13.0	29.1	16.6	-16.0	24.0	36.4	-4.5	P	10.7	P	2.0	P	14.3	P	1.3
Chemicals	9.4	12.6	3.0	1.8	-3.6	11.5	5.5	0.6	P	4.4	P	-5.0	P	5.6	P	-7.0
Ceramic, stone and clay products	8.5	21.3	19.5	2.9	-10.0	28.0	2.3	4.5	P	14.6	P	6.1	P	-4.2	P	-25.5
Iron and steel	11.9	9.3	17.7	9.1	7.9	21.1	12.8	2.6	P	0.0	P	-11.9	P	-5.7	P	-15.0
Non-ferrous metals	36.7	25.4	30.3	7.6	4.4	15.9	15.4	5.7	P	12.5	P	-24.2	P	-4.2	P	-29.6
Fabricated metal products	25.5	19.6	14.3	3.7	12.3	12.3	18.2	25.9	P	16.0	P	-9.5	P	19.1	P	-0.5
General-purpose, production and business oriented machinery	2.6	14.9	11.2	9.8	12.0	8.5	25.2	17.6	P	24.6	P	22.0	P	8.4	P	-6.5
Electrical machinery	18.4	13.6	11.1	-4.9	0.5	13.7	16.8	17.4	P	14.3	P	-4.1	P	7.5	P	-6.1
Transportation equipment	7.3	10.5	7.3	6.3	-1.2	3.7	0.3	2.6	P	2.7	P	-4.6	P	0.3	P	-10.2
Miscellaneous manufacturing industries	15.4	2.1	6.7	-2.7	-6.7	4.7	13.2	15.7	P	18.5	P	3.1	P	10.8	P	8.7

Number of employees (the end of term)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	7.5	5.5	8.0	4.3	10.3	11.2	15.5	13.1	P	16.0	P	8.5	P	10.5	P	5.0
Food and tobacco	13.2	13.5	13.5	18.6	25.0	20.7	23.2	P	21.5	P	8.3	P	18.5	P	5.0	
Textiles	-6.7	-3.4	-8.4	-4.2	-0.8	0.0	3.8	0.0	P	0.0	P	6.7	P	-1.5	P	1.9
Lumber, pulp, paper and paper products	3.4	3.3	10.0	3.4	-3.3	-3.3	-6.9	6.9	P	6.1	P	2.7	P	9.1	P	5.8
Chemicals	10.4	7.5	6.0	6.4	11.9	14.9	12.3	11.4	P	16.5	P	6.1	P	14.7	P	7.2
Ceramic, stone and clay products	22.2	20.3	3.5	1.9	23.1	12.2	21.3	8.2	P	26.9	P	4.7	P	14.9	P	-5.4
Iron and steel	8.5	5.7	3.2	8.0	4.4	16.2	13.1	17.9	P	18.2	P	9.7	P	12.2	P	6.5
Non-ferrous metals	18.3	11.1	16.5	8.8	7.7	9.0	15.7	16.9	P	24.2	P	5.9	P	18.8	P	7.7
Fabricated metal products	3.0	-6.0	14.5	1.5	15.1	16.4	22.5	14.0	P	27.3	P	24.3	P	20.4	P	26.4
General-purpose, production and business oriented machinery	-3.9	-1.3	1.5	5.1	5.8	9.3	19.4	15.6	P	24.6	P	28.5	P	13.4	P	14.7
Electrical machinery	6.6	2.9	6.6	-2.8	6.9	8.5	13.5	10.2	P	12.4	P	5.8	P	5.0	P	2.1
Transportation equipment	10.3	10.6	17.6	12.3	17.4	16.2	17.2	17.7	P	13.0	P	2.7	P	10.0	P	-0.6
Miscellaneous manufacturing industries	12.7	6.3	8.1	2.3	8.0	9.6	20.9	13.6	P	18.9	P	6.2	P	12.7	P	6.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change				
Reinforcement of production capacity	56.6	56.1	66.8	70.4	P	68.0	P	11.4		
Updating and repair	34.5	38.3	33.2	33.6	P	33.3	P	-1.2		
Rationalization and increase in efficiency	27.6	23.7	21.2	20.1	P	22.9	P	-4.7		
Others	11.2	10.0	8.9	8.8	P	7.6	P	-3.6		

- 2 . Breakdown list of forecast ASEAN4

(Unit : %points)

Sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	32.3	21.6	25.7	10.9	15.1	19.0	23.7	22.1	P	24.1	P	-8.2	P	13.3	P	-8.3
Food and tobacco	28.6	40.9	33.3	29.1	8.3	41.7	16.7	37.5	P	43.5	P	14.9	P	47.8	P	6.9
Textiles	10.5	21.1	5.3	21.1	16.7	19.5	31.4	14.3	P	11.2	P	0.7	P	19.5	P	-1.6
Lumber, pulp, paper and paper products	50.0	40.0	50.0	10.0	-10.0	0.0	44.4	11.1	P	40.0	P	-10.0	P	40.0	P	0.0
Chemicals	41.6	28.6	8.9	3.8	8.8	21.3	30.8	18.0	P	20.8	P	-20.8	P	16.7	P	-11.9
Ceramic, stone and clay products	22.2	44.4	26.7	7.2	0.0	26.6	-18.7	0.0	P	11.1	P	-11.1	P	0.0	P	-44.4
Iron and steel	43.7	43.7	75.0	40.7	28.1	19.4	41.4	39.3	P	21.4	P	-22.3	P	29.6	P	-14.1
Non-ferrous metals	50.0	25.0	55.3	31.5	42.5	37.5	51.3	30.8	P	30.0	P	-20.0	P	12.5	P	-12.5
Fabricated metal products	19.2	15.4	23.1	4.0	11.6	30.8	26.9	46.2	P	27.6	P	8.4	P	38.0	P	22.6
General-purpose, production and business oriented machinery	25.0	36.8	29.9	25.6	31.5	27.8	35.6	24.3	P	33.9	P	8.9	P	25.0	P	-11.8
Electrical machinery	31.7	10.5	15.2	-2.6	4.4	18.1	18.1	24.2	P	21.1	P	-10.6	P	4.9	P	-5.6
Transportation equipment	39.8	26.5	38.1	14.2	21.5	11.5	13.2	16.1	P	23.4	P	-16.4	P	8.9	P	-17.6
Miscellaneous manufacturing industries	13.4	-6.1	7.2	1.2	4.7	9.6	28.2	20.0	P	25.3	P	11.9	P	3.8	P	9.9

Sales to countries other than Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	19.5	13.0	16.2	6.0	10.3	12.7	16.2	13.5	P	13.5	P	-6.0	P	5.8	P	-7.2
Food and tobacco	29.4	35.3	26.7	20.0	-6.6	26.7	13.3	6.6	P	25.0	P	-4.4	P	25.0	P	-10.3
Textiles	22.9	31.4	8.6	5.7	11.8	17.7	24.2	12.1	P	11.5	P	-11.4	P	14.3	P	-17.1
Lumber, pulp, paper and paper products	12.5	25.0	28.6	14.3	0.0	25.0	0.0	14.3	P	-25.0	P	-37.5	P	-12.5	P	-37.5
Chemicals	27.2	23.6	14.5	3.6	14.3	23.2	24.0	20.7	P	20.0	P	-7.2	P	6.0	P	-17.6
Ceramic, stone and clay products	15.4	23.1	18.2	0.0	0.0	15.4	-23.1	-7.7	P	15.4	P	0.0	P	7.7	P	-15.4
Iron and steel	35.3	11.7	20.0	5.0	5.0	5.0	10.6	15.8	P	-5.5	P	-40.8	P	5.6	P	-6.1
Non-ferrous metals	48.6	25.7	45.7	11.4	19.4	11.1	28.6	20.0	P	8.6	P	-40.0	P	11.4	P	-14.3
Fabricated metal products	0.0	5.0	26.3	-5.5	10.5	15.8	15.8	5.3	P	13.7	P	13.7	P	13.7	P	8.7
General-purpose, production and business oriented machinery	9.6	25.0	24.2	24.6	16.1	14.8	28.9	28.3	P	14.0	P	4.4	P	18.4	P	-6.6
Electrical machinery	25.4	4.6	14.7	-0.7	6.7	14.4	16.1	13.1	P	24.4	P	-1.0	P	5.6	P	1.0
Transportation equipment	12.9	11.8	14.1	6.9	14.1	6.9	8.4	7.2	P	5.2	P	-7.7	P	-1.3	P	-13.1
Miscellaneous manufacturing industries	6.6	-11.7	-1.6	1.6	4.2	5.8	17.9	14.7	P	18.0	P	11.4	P	1.7	P	13.4

Local sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	29.5	21.7	24.5	11.5	13.3	17.2	19.4	18.3	P	14.1	P	-15.4	P	13.7	P	-8.0
Food and tobacco	35.3	47.1	33.3	38.8	10.6	47.3	12.5	25.0	P	28.6	P	-6.7	P	42.9	P	-4.2
Textiles	11.7	23.6	29.4	17.6	20.0	13.4	16.1	6.4	P	3.0	P	-8.7	P	9.1	P	-14.5
Lumber, pulp, paper and paper products	25.0	0.0	0.0	0.0	37.5	25.0	0.0	14.3	P	12.5	P	-12.5	P	12.5	P	12.5
Chemicals	34.4	29.6	7.7	4.6	15.0	17.9	36.4	21.6	P	22.3	P	-12.1	P	17.5	P	-12.1
Ceramic, stone and clay products	28.6	28.6	25.0	-9.1	0.0	25.0	15.4	7.7	P	-14.3	P	-42.9	P	7.1	P	-21.5
Iron and steel	48.3	44.8	66.7	34.7	15.4	28.0	34.7	38.5	P	28.0	P	-20.3	P	33.4	P	-11.4
Non-ferrous metals	50.0	31.5	48.7	27.0	36.9	26.3	48.7	29.7	P	30.5	P	-19.5	P	11.1	P	-20.4
Fabricated metal products	30.5	13.1	23.8	30.0	0.0	33.4	0.0	27.3	P	12.0	P	-18.5	P	20.0	P	6.9
General-purpose, production and business oriented machinery	20.3	25.4	26.1	25.7	16.3	20.3	39.4	30.7	P	17.2	P	-3.1	P	8.6	P	-16.8
Electrical machinery	22.4	13.7	9.8	-6.8	2.3	12.3	7.4	14.2	P	0.7	P	-21.7	P	11.1	P	-2.6
Transportation equipment	37.2	24.3	34.5	13.8	19.1	12.9	11.7	17.7	P	19.1	P	-18.1	P	11.8	P	-12.5
Miscellaneous manufacturing industries	15.2	1.4	10.8	5.5	4.9	11.4	17.5	5.0	P	13.9	P	-1.3	P	13.9	P	12.5

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	9.7	5.2	15.0	6.9	12.5	13.5	16.0	11.4	P	19.9	P	10.2	P	16.2	P	11.0
Food and tobacco	14.3	14.3	13.3	13.3	12.5	43.8	20.0	5.0	P	37.5	P	23.2	P	12.5	P	-1.8
Textiles	5.5	-2.8	11.8	23.5	9.7	25.0	6.2	21.9	P	27.2	P	21.7	P	18.2	P	21.0
Lumber, pulp, paper and paper products	20.0	10.0	0.0	11.1	11.1	22.2	-10.0	-10.0	P	0.0	P	-20.0	P	-20.0	P	-30.0
Chemicals	10.8	12.3	17.4	11.1	20.6	12.7	17.4	11.1	P	20.3	P	9.5	P	18.7	P	6.4
Ceramic, stone and clay products	0.0	6.2	21.5	21.4	0.0	18.8	14.3	7.2	P	33.3	P	33.3	P	20.0	P	13.8
Iron and steel	25.0	-5.0	0.0	-4.4	0.0	8.7	11.5	25.9	P	8.7	P	-16.3	P	34.8	P	39.8
Non-ferrous metals	5.4	-13.5	22.2	13.9	7.7	18.0	28.9	21.0	P	18.4	P	13.0	P	15.8	P	29.3
Fabricated metal products	0.0	-10.0	26.3	0.0	10.0	10.0	15.0	11.1	P	40.9	P	40.9	P	36.4	P	46.4
General-purpose, production and business oriented machinery	7.1	10.3	15.8	4.8	3.2	6.6	9.8	16.1	P	13.5	P	6.4	P	11.8	P	1.5
Electrical machinery	10.0	-2.0	17.0	-0.7	9.4	14.5	16.7	5.1	P	16.9	P	6.9	P	2.5	P	4.5
Transportation equipment	10.2	12.0	17.1	5.9	16.2	7.6	14.3	5.6	P	24.6	P	14.4	P	21.5	P	9.5
Miscellaneous manufacturing industries	12.1	10.5	2.8	14.1	22.1	17.1	24.0	23.7	P	11.2	P	-0.9	P	27.4	P	16.9

Sales to Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	15.4	10.8	11.4	2.7	3.0	8.7	10.1	11.6	P	13.1	P	-2.3	P	5.2	P	-5.6
Food and tobacco	0.0	20.0	21.5	14.3	0.0	14.3	7.1	14.3	P	26.6	P	26.6	P	33.3	P	13.3
Textiles	0.0	10.5	0.0	2.7	2.8	-2.9	11.8	3.0	P	13.9	P	13.9	P	19.5	P	9.0
Lumber, pulp, paper and paper products	20.0	10.0	10.0	10.0	-20.0	30.0	44.4	-11.1	P	33.3	P	13.3	P	22.2	P	12.2
Chemicals	16.1	8.9	5.5	7.3	4.9	8.2	6.9	7.0	P	2.0	P	-14.1	P	6.2	P	-2.7
Ceramic, stone and clay products	21.5	35.7	30.8	7.7	-7.1	14.3	7.2	0.0	P	13.4	P	-8.1	P	-6.6	P	-42.3
Iron and steel	19.0	9.5	26.3	15.8	4.6	13.6	14.3	9.5	P	5.5	P	-13.5	P	-5.5	P	-15.0
Non-ferrous metals	36.3	18.2	32.2	3.6	6.5	6.5	17.6	14.7	P	0.0	P	-36.3	P	-6.4	P	-24.6
Fabricated metal products	22.7	18.2	4.8	-5.0	13.6	4.5	14.3	23.8	P	8.0	P	-14.7	P	16.7	P	-1.5
General-purpose, production and business oriented machinery	1.8	15.8	14.7	11.7	22.8	10.9	15.8	14.0	P	19.3	P	17.5	P	7.7	P	-8.1
Electrical machinery	29.2	8.4	10.5	-4.7	3.4	18.6	15.4	20.1	P	17.9	P	-11.3	P	0.0	P	-8.4
Transportation equipment	9.9	12.7	11.9	6.8	-2.7	5.6	0.0	8.4	P	7.4	P	-2.5	P	2.7	P	-10.0
Miscellaneous manufacturing industries	6.1	-4.5	4.4	-7.5	-2.6	-4.0	7.9	6.6	P	21.4	P	15.3	P	10.0	P	14.5

Number of employees (the end of term)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	2.8	0.4	5.9	2.9	9.4	10.7	15.5	11.4	P	15.4	P	12.6	P	8.7	P	8.3
Food and tobacco	28.0	29.2	20.0	26.1	28.0	25.0	30.8	44.0	P	34.8	P	6.8	P	43.5	P	14.3
Textiles	-15.8	0.0	-8.4	-2.8	2.7	0.0	11.7	8.8	P	5.7	P	21.5	P	2.9	P	2.9
Lumber, pulp, paper and paper products	10.0	-10.0	10.0	0.0	0.0	0.0	-10.0	-10.0	P	0.0	P	-10.0	P	10.0	P	20.0
Chemicals	10.4	6.5	5.0	5.0	8.9	13.9	15.4	12.7	P	16.2	P	5.8	P	12.1	P	5.6
Ceramic, stone and clay products	-5.5	11.1	-13.3	0.0	5.9	-5.9	11.8	5.9	P	21.1	P	26.6	P	15.8	P	4.7
Iron and steel	6.7	-3.4	14.8	7.4	3.3	3.3	13.8	25.0	P	29.6	P	22.9	P	18.5	P	21.9
Non-ferrous metals	15.3	7.7	16.6	13.9	12.5	7.5	25.6	20.5	P	12.5	P	-2.8	P	15.0	P	7.3
Fabricated metal products	19.2	7.7	19.3	-4.0	7.4	22.2	11.6	7.7	P	25.8	P	6.6	P	25.8	P	18.1
General-purpose, production and business oriented machinery	-14.7	-7.4	-2.6	3.9	7.0	12.7	14.3	14.1	P	17.9	P	32.6	P	4.6	P	12.0
Electrical machinery	1.7	-10.8	1.6	-2.6	5.3	7.0	11.9	2.7	P	10.3	P	8.6	P	3.8	P	14.6
Transportation equipment	2.4	7.7	14.5	7.7	17.0	15.1	16.9	15.2	P	15.0	P	12.6	P	3.7	P	-4.0
Miscellaneous manufacturing industries	3.5	-6.0	-2.3	-5.8	3.4	9.4	18.8	4.7	P	17.5	P	14.0	P	10.0	P	16.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change		
Reinforcement of production capacity	51.3	50.4	65.7	71.5	P	67.5	P	16.2
Updating and repair	34.5	44.2	40.0	35.4	P	37.3	P	2.8
Rationalization and increase in efficiency	26.9	22.1	17.9	20.1	P	24.1	P	-2.8
Others	15.1	8.8	5.0	5.6	P	4.8	P	-10.3

- 2 . Breakdown list of forecast NIEs3

(Unit : %points)

Sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	24.9	26.7	17.4	4.5	4.0	23.4	27.8	23.5	P	25.5	P	0.6	P	10.3	P	-16.4
Food and tobacco	44.5	44.5	45.4	36.4	45.4	45.5	45.5	45.5	P	33.4	P	-11.1	P	33.4	P	-11.1
Textiles	0.0	25.0	12.5	0.0	-33.3	16.7	14.3	0.0	P	0.0	P	0.0	P	0.0	P	-25.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	25.0	27.1	2.0	2.1	-10.7	29.8	29.8	21.3	P	20.5	P	-4.5	P	4.1	P	-23.0
Ceramic, stone and clay products	58.3	41.7	-14.3	-50.0	21.4	50.0	20.0	50.0	P	46.1	P	-12.2	P	30.7	P	-11.0
Iron and steel	40.0	60.0	40.0	20.0	40.0	60.0	20.0	20.0	P	33.3	P	-6.7	P	33.3	P	-26.7
Non-ferrous metals	41.7	50.0	50.0	25.0	18.2	36.4	41.7	33.3	P	25.0	P	-16.7	P	-8.3	P	-58.3
Fabricated metal products	36.3	27.3	72.7	27.3	7.1	14.3	35.8	21.5	P	38.5	P	2.2	P	46.1	P	18.8
General-purpose, production and business oriented machinery	23.3	23.3	22.6	12.9	6.4	9.3	42.4	36.4	P	41.4	P	18.1	P	24.2	P	0.9
Electrical machinery	30.2	25.8	10.8	-4.6	3.1	15.7	27.0	15.9	P	20.3	P	-9.9	P	-10.1	P	-35.9
Transportation equipment	0.0	16.1	24.2	17.8	6.5	16.7	13.8	10.7	P	11.5	P	11.5	P	16.0	P	-0.1
Miscellaneous manufacturing industries	10.5	10.5	0.0	-20.0	-11.1	27.7	5.9	29.4	P	31.3	P	20.8	P	18.8	P	8.3

Sales to countries other than Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	14.8	15.9	9.6	2.7	2.1	20.5	14.1	12.6	P	12.8	P	-2.0	P	2.2	P	-13.7
Food and tobacco	14.3	14.3	28.6	28.6	14.3	28.6	33.3	33.3	P	14.3	P	0.0	P	14.3	P	0.0
Textiles	20.0	20.0	40.0	20.0	-25.0	0.0	0.0	0.0	P	-20.0	P	-40.0	P	-20.0	P	-40.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	27.3	21.2	9.1	12.5	-6.1	30.3	21.2	18.2	P	15.8	P	-11.5	P	13.2	P	-8.0
Ceramic, stone and clay products	9.1	0.0	-16.7	-40.0	0.0	15.4	12.5	25.0	P	10.0	P	0.9	P	-10.0	P	-10.0
Iron and steel	33.3	33.3	0.0	0.0	33.3	33.3	0.0	0.0	P	0.0	P	-33.3	P	0.0	P	-33.3
Non-ferrous metals	20.0	30.0	40.0	20.0	0.0	11.1	22.2	22.2	P	0.0	P	-20.0	P	0.0	P	-30.0
Fabricated metal products	33.3	22.2	50.0	0.0	0.0	9.1	36.4	27.3	P	33.3	P	0.0	P	25.0	P	2.8
General-purpose, production and business oriented machinery	19.0	19.0	23.8	9.5	0.0	19.0	25.0	20.0	P	18.8	P	-0.2	P	0.0	P	-19.0
Electrical machinery	17.6	21.6	1.9	-9.2	3.9	17.4	13.5	0.0	P	8.5	P	-9.1	P	-4.3	P	-25.9
Transportation equipment	-7.4	7.7	-4.0	20.8	23.1	28.0	-3.8	8.0	P	13.6	P	21.0	P	-4.8	P	-12.5
Miscellaneous manufacturing industries	-7.7	-15.4	-14.3	-28.6	-23.1	15.4	-8.3	16.7	P	16.7	P	24.4	P	0.0	P	15.4

Local sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	18.5	18.1	16.0	-2.5	2.4	21.6	23.8	17.8	P	19.6	P	1.1	P	11.0	P	-7.1
Food and tobacco	44.5	44.5	50.0	40.0	44.5	55.6	33.3	33.3	P	40.0	P	-4.5	P	40.0	P	-4.5
Textiles	0.0	12.5	0.0	0.0	-33.3	16.7	14.3	0.0	P	0.0	P	0.0	P	0.0	P	-12.5
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	10.0	12.5	5.1	-7.9	-8.1	21.6	22.3	21.6	P	-2.3	P	-12.3	P	4.7	P	-7.8
Ceramic, stone and clay products	33.3	16.7	-14.3	-50.0	23.1	53.8	0.0	33.3	P	46.1	P	12.8	P	30.7	P	14.0
Iron and steel	50.0	75.0	25.0	25.0	50.0	50.0	25.0	25.0	P	40.0	P	-10.0	P	40.0	P	-35.0
Non-ferrous metals	45.4	54.5	54.5	27.3	20.0	40.0	45.5	36.4	P	27.3	P	-18.1	P	0.0	P	-54.5
Fabricated metal products	11.1	22.2	40.0	20.0	-8.3	0.0	25.0	0.0	P	25.0	P	13.9	P	33.4	P	11.2
General-purpose, production and business oriented machinery	18.2	0.0	23.8	19.0	0.0	17.4	40.9	31.9	P	40.0	P	21.8	P	15.0	P	15.0
Electrical machinery	25.0	15.4	3.7	-16.6	1.9	15.4	19.2	9.5	P	18.0	P	-7.0	P	-4.0	P	-19.4
Transportation equipment	6.7	13.8	29.6	3.8	-3.6	14.8	26.9	8.3	P	13.1	P	6.4	P	18.2	P	4.4
Miscellaneous manufacturing industries	0.0	21.5	6.3	-31.2	0.0	13.3	7.2	21.4	P	26.7	P	26.7	P	13.3	P	-8.2

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	7.0	3.5	13.0	4.1	9.4	9.4	16.4	10.6	P	14.4	P	7.4	P	10.5	P	7.0
Food and tobacco	28.6	42.9	50.0	37.5	12.5	37.5	50.0	37.5	P	37.5	P	8.9	P	37.5	P	-5.4
Textiles	0.0	0.0	0.0	0.0	33.3	-33.3	33.3	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	-4.9	7.7	0.0	0.0	21.6	5.6	11.1	P	13.9	P	13.9	P	11.4	P	16.3
Ceramic, stone and clay products	41.7	41.7	0.0	0.0	14.3	28.6	40.0	-22.2	P	16.7	P	-25.0	P	36.4	P	-5.3
Iron and steel	0.0	0.0	-25.0	-25.0	-25.0	-25.0	-25.0	-25.0	P	-33.3	P	-33.3	P	-33.3	P	-33.3
Non-ferrous metals	0.0	0.0	10.0	-10.0	0.0	-11.1	0.0	0.0	P	0.0	P	0.0	P	27.3	P	27.3
Fabricated metal products	0.0	0.0	12.5	25.0	9.1	9.1	9.1	36.4	P	36.4	P	36.4	P	45.5	P	45.5
General-purpose, production and business oriented machinery	-4.2	12.5	20.0	8.7	17.4	13.0	12.5	4.2	P	18.2	P	22.4	P	9.1	P	-3.4
Electrical machinery	10.9	-5.5	12.8	1.8	16.1	3.6	26.3	7.0	P	-2.0	P	-12.9	P	-3.8	P	1.7
Transportation equipment	3.7	0.0	25.9	11.5	8.3	16.6	4.4	36.4	P	31.8	P	28.1	P	5.0	P	5.0
Miscellaneous manufacturing industries	7.7	7.7	-7.2	-7.2	0.0	-21.4	21.5	0.0	P	35.7	P	28.0	P	7.1	P	-0.6

Sales to Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	5.6	13.4	6.9	-1.7	0.0	9.4	6.3	1.6	P	5.2	P	-0.4	P	-2.6	P	-16.0
Food and tobacco	12.5	12.5	0.0	0.0	0.0	0.0	20.0	20.0	P	20.0	P	7.5	P	20.0	P	7.5
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	14.3	0.0	6.2	-9.1	12.1	-2.9	-2.9	P	0.0	P	0.0	P	2.6	P	-11.7
Ceramic, stone and clay products	9.1	-9.1	16.7	-20.0	-7.7	23.1	-37.5	12.5	P	8.4	P	-0.7	P	-16.7	P	-7.6
Iron and steel	33.3	33.3	33.3	0.0	0.0	50.0	0.0	0.0	P	0.0	P	-33.3	P	0.0	P	-33.3
Non-ferrous metals	16.7	25.0	33.3	16.7	9.1	9.1	0.0	0.0	P	8.3	P	-8.4	P	-8.3	P	-33.3
Fabricated metal products	-16.6	-16.6	25.0	25.0	11.1	-11.1	25.0	25.0	P	20.0	P	36.6	P	20.0	P	36.6
General-purpose, production and business oriented machinery	21.8	26.1	17.4	4.4	22.8	14.3	28.6	4.7	P	27.7	P	5.9	P	11.1	P	-15.0
Electrical machinery	5.7	19.3	5.4	-16.4	1.8	10.9	12.5	-1.8	P	-9.7	P	-15.4	P	-11.5	P	-30.8
Transportation equipment	-3.4	3.4	0.0	8.0	0.0	8.0	-3.7	-7.7	P	4.1	P	7.5	P	-4.4	P	-7.8
Miscellaneous manufacturing industries	0.0	8.4	-16.6	-16.6	-36.4	-9.1	7.7	15.4	P	30.8	P	30.8	P	-7.7	P	-16.1

Number of employees (the end of term)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	-1.5	-0.4	3.2	-2.0	5.5	4.4	12.1	7.7	P	12.0	P	13.5	P	6.8	P	7.2
Food and tobacco	0.0	0.0	20.0	30.0	9.1	27.3	27.3	18.2	P	25.0	P	25.0	P	16.7	P	16.7
Textiles	0.0	12.5	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	12.5	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-4.0	-2.0	4.2	2.2	2.1	17.0	8.3	4.3	P	8.2	P	12.2	P	8.1	P	10.1
Ceramic, stone and clay products	45.4	16.7	-14.3	-33.3	7.7	7.2	20.0	10.0	P	30.8	P	-14.6	P	23.1	P	6.4
Iron and steel	0.0	0.0	0.0	-20.0	0.0	20.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	18.2	9.1	-9.1	-9.1	0.0	-10.0	16.7	8.3	P	16.7	P	-1.5	P	0.0	P	-9.1
Fabricated metal products	-30.0	-30.0	18.2	-9.1	30.8	0.0	23.1	15.4	P	30.8	P	60.8	P	7.7	P	37.7
General-purpose, production and business oriented machinery	-12.9	-6.7	3.0	6.3	-3.4	-6.9	12.5	12.9	P	23.3	P	36.2	P	13.3	P	20.0
Electrical machinery	-1.6	1.5	1.5	-6.1	6.0	-4.6	12.5	4.8	P	3.2	P	4.8	P	-4.8	P	-6.3
Transportation equipment	0.0	-3.2	10.4	-3.6	9.7	13.3	10.3	14.3	P	7.4	P	7.4	P	15.4	P	18.6
Miscellaneous manufacturing industries	-5.0	5.0	-4.8	-4.8	5.0	0.0	5.5	0.0	P	11.7	P	16.7	P	5.9	P	0.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		Year-on-year change	
	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Reinforcement of production capacity	50.0	46.4	53.8	55.6	P	47.4	P	-2.6
Updating and repair	39.3	28.6	38.5	36.1	P	47.4	P	8.1
Rationalization and increase in efficiency	28.6	32.1	28.2	22.2	P	18.4	P	-10.2
Others	7.1	14.3	7.7	13.9	P	2.6	P	-4.5

- 2 . Breakdown list of forecast China(including Hong Kong)

(Unit : %points)

Sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	31.7	24.3	21.3	7.7	5.8	25.9	29.8	30.4	P	24.9	P	-6.8	P	17.2	P	-7.1
Food and tobacco	20.0	13.6	14.9	10.9	27.3	25.5	31.8	30.3	P	27.3	P	7.3	P	21.8	P	8.2
Textiles	8.5	-7.4	-11.9	-17.4	-4.8	6.0	7.3	17.3	P	28.7	P	20.2	P	0.0	P	7.4
Lumber, pulp, paper and paper products	14.3	14.3	7.2	-7.2	0.0	21.4	46.2	30.8	P	21.1	P	6.8	P	15.8	P	1.5
Chemicals	51.4	50.5	35.0	12.9	-1.0	34.7	34.0	37.0	P	38.3	P	-13.1	P	27.1	P	-23.4
Ceramic, stone and clay products	25.8	12.9	10.4	16.0	-23.4	33.3	34.5	37.9	P	37.5	P	11.7	P	12.5	P	-0.4
Iron and steel	35.3	61.8	14.3	11.1	6.7	63.3	68.7	51.6	P	25.8	P	-9.5	P	32.2	P	-29.6
Non-ferrous metals	60.0	36.6	37.9	10.4	-10.7	32.2	31.1	20.7	P	43.8	P	-16.2	P	41.9	P	5.3
Fabricated metal products	37.9	27.6	18.8	9.7	25.0	43.8	41.9	40.0	P	20.5	P	-17.4	P	16.3	P	-11.3
General-purpose, production and business oriented machinery	20.3	24.0	22.2	15.4	21.0	22.6	32.2	27.2	P	32.0	P	11.7	P	12.4	P	-11.6
Electrical machinery	29.0	24.8	21.0	-1.3	0.7	23.8	34.3	36.0	P	26.3	P	-2.7	P	15.7	P	-9.1
Transportation equipment	41.9	25.6	34.8	26.5	16.1	21.5	14.0	14.9	P	5.5	P	-36.4	P	15.1	P	-10.5
Miscellaneous manufacturing industries	33.6	16.4	20.0	5.8	-2.6	31.4	33.9	38.1	P	23.3	P	-10.3	P	21.7	P	5.3

Sales to countries other than Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	12.1	8.5	4.6	-0.4	-2.4	10.2	11.5	12.1	P	9.3	P	-2.8	P	4.8	P	-3.7
Food and tobacco	10.7	11.1	14.8	23.1	7.4	11.6	6.6	-3.5	P	8.1	P	-2.6	P	8.3	P	-2.8
Textiles	-1.8	-3.6	-2.2	-4.4	2.2	8.7	-6.4	0.0	P	11.1	P	12.9	P	-11.1	P	-7.5
Lumber, pulp, paper and paper products	22.2	22.2	10.0	-20.0	0.0	0.0	11.1	0.0	P	14.3	P	-7.9	P	0.0	P	-22.2
Chemicals	-1.6	12.9	0.0	-1.5	1.6	9.7	8.2	3.3	P	9.8	P	11.4	P	0.0	P	-12.9
Ceramic, stone and clay products	10.5	21.1	0.0	0.0	-36.8	26.3	16.6	5.5	P	27.7	P	17.2	P	0.0	P	-21.1
Iron and steel	10.6	20.0	-7.1	0.0	21.5	28.6	11.1	27.8	P	13.3	P	2.7	P	0.0	P	-20.0
Non-ferrous metals	57.9	36.8	10.0	5.0	0.0	19.0	22.2	16.6	P	20.0	P	-37.9	P	16.6	P	-20.2
Fabricated metal products	0.0	-8.4	0.0	13.3	0.0	15.4	0.0	7.1	P	-4.8	P	-4.8	P	-4.7	P	3.7
General-purpose, production and business oriented machinery	6.8	2.3	1.1	-4.4	1.3	5.1	13.7	12.4	P	9.4	P	2.6	P	2.7	P	0.4
Electrical machinery	17.8	8.9	8.0	-7.0	-4.5	14.0	21.7	23.7	P	15.1	P	-2.7	P	10.4	P	1.5
Transportation equipment	6.8	4.4	5.2	11.7	1.6	-0.8	0.0	-0.9	P	1.6	P	-5.2	P	7.5	P	3.1
Miscellaneous manufacturing industries	21.9	12.5	6.2	-2.6	-13.1	13.3	15.1	20.9	P	1.3	P	-20.6	P	1.3	P	-11.2

Local sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	30.9	26.8	20.7	10.4	5.3	25.2	30.9	28.3	P	23.6	P	-7.3	P	21.4	P	-5.4
Food and tobacco	27.3	39.4	18.4	28.9	26.5	30.3	41.2	39.4	P	35.6	P	8.3	P	34.1	P	-5.3
Textiles	2.7	9.7	2.9	-15.9	-13.1	11.5	12.7	12.9	P	25.0	P	22.3	P	15.6	P	5.9
Lumber, pulp, paper and paper products	16.7	16.7	15.4	7.7	0.0	15.4	38.5	30.8	P	23.5	P	6.8	P	17.6	P	0.9
Chemicals	52.3	50.0	27.8	18.0	-5.9	23.5	33.7	36.1	P	36.6	P	-15.7	P	31.0	P	-19.0
Ceramic, stone and clay products	11.6	19.2	8.3	10.0	-24.0	40.0	43.5	34.8	P	33.3	P	21.7	P	16.6	P	-2.6
Iron and steel	38.7	62.5	11.1	11.6	12.0	64.0	69.0	48.3	P	20.7	P	-18.0	P	31.0	P	-31.5
Non-ferrous metals	51.8	34.5	29.1	16.7	-20.0	24.0	33.3	20.9	P	42.3	P	-9.5	P	36.0	P	1.5
Fabricated metal products	31.9	13.7	12.5	9.1	15.4	26.9	44.0	33.3	P	19.4	P	-12.5	P	14.3	P	0.6
General-purpose, production and business oriented machinery	21.2	23.7	24.8	18.1	17.8	20.5	36.9	29.8	P	28.9	P	7.7	P	20.3	P	-3.4
Electrical machinery	27.7	17.8	13.8	-4.8	3.1	22.1	31.2	30.3	P	23.6	P	-4.1	P	17.3	P	-0.5
Transportation equipment	34.7	29.1	33.3	25.7	15.4	23.5	16.8	16.6	P	3.9	P	-30.8	P	21.5	P	-7.6
Miscellaneous manufacturing industries	44.6	27.7	25.4	16.3	4.8	35.3	32.7	32.7	P	25.9	P	-18.7	P	19.7	P	-8.0

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	10.5	6.5	11.9	7.9	12.3	15.7	20.2	15.5	P	21.4	P	10.9	P	15.7	P	9.2
Food and tobacco	18.5	19.2	41.4	28.6	20.0	24.2	30.0	10.4	P	21.9	P	3.4	P	7.5	P	-11.7
Textiles	14.7	8.8	4.8	3.2	1.8	8.7	15.0	6.6	P	8.8	P	-5.9	P	7.0	P	-1.8
Lumber, pulp, paper and paper products	0.0	7.7	36.4	0.0	0.0	30.8	23.1	23.1	P	23.5	P	23.5	P	5.8	P	-1.9
Chemicals	11.5	20.7	10.9	12.1	15.9	12.5	14.1	21.0	P	19.0	P	7.5	P	23.2	P	2.5
Ceramic, stone and clay products	14.3	6.9	17.2	8.0	39.3	25.0	46.4	46.4	P	30.0	P	15.7	P	34.5	P	27.6
Iron and steel	-12.5	12.0	-9.5	5.0	5.8	27.7	20.0	12.0	P	25.0	P	37.5	P	35.0	P	23.0
Non-ferrous metals	8.0	4.0	4.2	16.6	17.4	21.8	4.1	13.1	P	-6.6	P	-14.6	P	0.0	P	-4.0
Fabricated metal products	21.0	15.8	13.1	8.7	8.4	8.4	29.2	13.7	P	22.8	P	1.8	P	28.5	P	12.7
General-purpose, production and business oriented machinery	2.7	6.3	13.8	15.4	8.9	9.0	12.6	11.5	P	19.0	P	16.3	P	21.1	P	14.8
Electrical machinery	11.1	1.1	11.2	-3.1	7.9	17.2	17.2	13.6	P	24.5	P	13.4	P	4.8	P	3.7
Transportation equipment	11.9	2.5	16.9	18.0	20.8	16.3	24.0	13.7	P	22.6	P	10.7	P	23.8	P	21.3
Miscellaneous manufacturing industries	14.2	6.6	2.9	4.8	9.8	16.8	28.2	21.6	P	26.1	P	11.9	P	17.9	P	11.3

Sales to Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	12.0	9.9	6.6	-0.6	-2.1	9.5	12.2	11.9	P	12.9	P	0.9	P	6.4	P	-3.5
Food and tobacco	3.2	6.5	6.5	-3.2	18.7	16.2	6.1	18.7	P	13.2	P	10.0	P	-8.1	P	-14.6
Textiles	3.6	-18.1	-26.9	-16.9	0.0	0.0	-4.0	5.5	P	17.6	P	14.0	P	-6.7	P	11.4
Lumber, pulp, paper and paper products	14.3	14.3	33.3	-11.1	-10.0	10.0	14.3	14.3	P	7.7	P	-6.6	P	7.7	P	-6.6
Chemicals	9.4	15.6	2.7	-4.2	-9.0	15.0	9.1	-3.0	P	8.8	P	-0.6	P	7.2	P	-8.4
Ceramic, stone and clay products	11.1	33.3	22.2	21.5	-10.0	40.0	22.2	11.1	P	11.7	P	0.6	P	17.6	P	-15.7
Iron and steel	0.0	5.6	0.0	0.0	14.3	28.6	13.3	-6.7	P	-7.7	P	-7.7	P	-7.7	P	-13.3
Non-ferrous metals	45.8	33.3	25.0	12.5	-4.0	32.0	13.0	0.0	P	16.7	P	-29.1	P	4.4	P	-28.9
Fabricated metal products	40.9	31.8	19.2	4.0	12.0	28.0	20.0	25.0	P	18.1	P	-22.8	P	18.1	P	-13.7
General-purpose, production and business oriented machinery	0.9	11.5	10.0	10.8	3.0	2.9	27.2	20.0	P	24.5	P	23.6	P	4.1	P	-7.4
Electrical machinery	15.8	15.3	11.9	-3.6	-3.6	10.9	17.6	18.9	P	17.7	P	1.9	P	15.6	P	0.3
Transportation equipment	7.7	10.4	5.6	5.0	-0.7	0.0	0.8	-0.8	P	-1.4	P	-9.1	P	-0.8	P	-11.2
Miscellaneous manufacturing industries	19.5	1.1	8.5	-4.4	-13.3	7.8	10.8	19.3	P	9.7	P	-9.8	P	9.7	P	8.6

Number of employees (the end of term)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	11.2	8.3	9.3	5.0	11.3	12.6	16.2	14.4	P	16.4	P	5.2	P	11.1	P	2.8
Food and tobacco	4.0	6.2	4.2	8.5	23.3	11.9	9.1	6.8	P	11.5	P	7.5	P	3.9	P	-2.3
Textiles	-5.3	-9.7	-9.8	-5.4	-1.2	-2.4	0.0	-4.9	P	-6.1	P	-0.8	P	-8.5	P	1.2
Lumber, pulp, paper and paper products	0.0	0.0	14.3	7.2	0.0	7.1	7.7	15.4	P	5.9	P	5.9	P	5.9	P	5.9
Chemicals	16.5	12.6	7.2	10.3	19.1	15.1	13.1	15.2	P	20.2	P	3.7	P	18.0	P	5.4
Ceramic, stone and clay products	27.6	24.2	13.4	11.5	33.3	16.7	20.7	3.5	P	23.4	P	-4.2	P	6.7	P	-17.5
Iron and steel	9.4	12.5	-10.7	11.5	10.3	24.2	16.1	13.3	P	6.9	P	-2.5	P	3.4	P	-9.1
Non-ferrous metals	13.8	7.2	20.7	10.3	0.0	15.4	3.3	13.3	P	36.4	P	22.6	P	34.4	P	27.2
Fabricated metal products	-3.3	-13.3	6.4	6.5	12.5	15.6	32.3	16.2	P	27.9	P	31.2	P	18.6	P	31.9
General-purpose, production and business oriented machinery	4.9	4.9	4.4	5.1	4.8	9.6	22.1	14.8	P	28.9	P	24.0	P	18.2	P	13.3
Electrical machinery	10.2	10.5	9.8	-2.7	7.3	11.6	14.0	15.4	P	15.5	P	5.3	P	7.7	P	-2.8
Transportation equipment	20.2	14.1	21.7	17.1	19.9	20.2	21.3	21.8	P	13.1	P	-7.1	P	15.8	P	1.7
Miscellaneous manufacturing industries	18.0	10.2	14.3	4.6	11.1	11.1	22.6	19.4	P	17.9	P	-0.1	P	11.2	P	1.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2009		Jul.-Sep.2009		Apr.-Jun.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change		
Reinforcement of production capacity	62.7	61.1	70.5	73.1	P	72.6	P	9.9
Updating and repair	31.1	35.9	27.2	31.7	P	27.4	P	-3.7
Rationalization and increase in efficiency	28.8	23.4	22.6	20.3	P	23.9	P	-4.9
Others	8.5	10.2	12.0	10.6	P	10.6	P	2.1

- 2 . Breakdown list of forecast Other Asian countries

(Unit : %points)

Sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	35.0	37.6	34.7	37.2	23.8	32.3	30.4	31.6	P	34.3	P	-0.7	P	31.3	P	-6.3
Food and tobacco	66.7	66.7	80.0	80.0	60.0	60.0	66.7	66.7	P	66.7	P	0.0	P	66.7	P	0.0
Textiles	-25.0	12.5	0.0	0.0	0.0	28.6	42.9	42.9	P	33.3	P	58.3	P	33.3	P	20.8
Lumber, pulp, paper and paper products	33.3	50.0	50.0	100.0	20.0	80.0	83.3	16.7	P	16.7	P	-16.6	P	50.0	P	0.0
Chemicals	40.0	20.0	30.0	10.0	-33.3	-11.1	9.1	9.1	P	12.5	P	-27.5	P	50.0	P	30.0
Ceramic, stone and clay products	0.0	40.0	40.0	33.4	50.0	50.0	40.0	20.0	P	20.0	P	20.0	P	20.0	P	-20.0
Iron and steel	50.0	75.0	0.0	33.3	-25.0	50.0	-25.0	25.0	P	50.0	P	0.0	P	50.0	P	-25.0
Non-ferrous metals	100.0	100.0	66.7	0.0	66.7	33.3	100.0	66.7	P	50.0	P	-50.0	P	0.0	P	-100.0
Fabricated metal products	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	P	0.0	P	-100.0	P	100.0	P	0.0
General-purpose, production and business oriented machinery	0.0	18.2	14.3	21.5	35.7	42.9	50.0	50.0	P	46.2	P	46.2	P	46.2	P	28.0
Electrical machinery	41.0	18.2	45.5	36.4	38.1	33.4	54.6	40.9	P	27.0	P	-14.0	P	19.3	P	1.1
Transportation equipment	44.7	40.0	39.6	41.4	22.9	23.8	-11.6	12.2	P	30.4	P	-14.3	P	20.4	P	-19.6
Miscellaneous manufacturing industries	30.0	50.0	21.1	42.1	22.2	33.3	62.5	50.0	P	45.5	P	15.5	P	40.9	P	-9.1

Sales to countries other than Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	9.7	13.2	12.5	19.5	10.0	18.2	7.6	12.2	P	20.0	P	10.3	P	16.3	P	3.1
Food and tobacco	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-20.0	P	0.0	P	-20.0
Textiles	-20.0	0.0	33.3	20.0	0.0	-20.0	20.0	20.0	P	0.0	P	20.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	-16.7	-16.7	16.7	16.7	0.0	0.0	0.0	0.0	P	0.0	P	16.7	P	0.0	P	16.7
Chemicals	60.0	40.0	16.7	0.0	-20.0	0.0	0.0	0.0	P	25.0	P	-35.0	P	25.0	P	-15.0
Ceramic, stone and clay products	-33.3	0.0	-33.3	0.0	-66.7	33.4	-33.3	66.7	P	100.0	P	133.3	P	33.4	P	33.4
Iron and steel	50.0	50.0	0.0	0.0	100.0	100.0	-50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Non-ferrous metals	100.0	100.0	0.0	0.0	0.0	0.0	100.0	0.0	P	0.0	P	-100.0	P	0.0	P	-100.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	0.0	-12.5	9.1	18.2	27.3	27.3	18.2	27.3	P	25.0	P	25.0	P	16.7	P	29.2
Electrical machinery	37.5	25.0	44.4	33.3	31.2	31.2	27.7	22.2	P	25.0	P	-12.5	P	15.0	P	-10.0
Transportation equipment	3.6	11.5	0.0	17.4	11.1	16.0	-8.4	-4.5	P	0.0	P	-3.6	P	8.0	P	-3.5
Miscellaneous manufacturing industries	-7.1	14.3	0.0	30.8	0.0	23.1	18.2	9.1	P	50.0	P	57.1	P	42.9	P	28.6

Local sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	34.8	34.5	35.3	35.5	16.1	28.1	20.2	24.1	P	28.3	P	-6.5	P	25.6	P	-8.9
Food and tobacco	80.0	80.0	80.0	80.0	75.0	75.0	80.0	80.0	P	80.0	P	0.0	P	80.0	P	0.0
Textiles	16.7	-16.6	0.0	20.0	0.0	40.0	40.0	20.0	P	40.0	P	23.3	P	20.0	P	36.6
Lumber, pulp, paper and paper products	0.0	16.6	50.0	50.0	40.0	40.0	33.3	50.0	P	33.3	P	33.3	P	33.3	P	16.7
Chemicals	37.5	12.5	25.0	12.5	-42.9	-14.3	22.2	0.0	P	16.6	P	-20.9	P	50.0	P	37.5
Ceramic, stone and clay products	75.0	75.0	80.0	33.4	50.0	50.0	40.0	40.0	P	25.0	P	-50.0	P	25.0	P	-50.0
Iron and steel	50.0	75.0	50.0	50.0	-25.0	50.0	-25.0	25.0	P	50.0	P	0.0	P	50.0	P	-25.0
Non-ferrous metals	100.0	50.0	66.7	33.3	0.0	0.0	100.0	50.0	P	20.0	P	-80.0	P	20.0	P	-30.0
Fabricated metal products	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	P	0.0	P	-100.0	P	100.0	P	0.0
General-purpose, production and business oriented machinery	14.3	14.3	16.7	18.2	8.3	8.3	16.7	18.2	P	9.1	P	-5.2	P	9.1	P	-5.2
Electrical machinery	22.2	5.5	12.5	31.3	26.7	26.7	27.8	11.1	P	15.8	P	-6.4	P	10.6	P	5.1
Transportation equipment	34.2	44.4	44.8	38.8	20.5	27.0	-13.9	17.7	P	30.0	P	-4.2	P	18.4	P	-26.0
Miscellaneous manufacturing industries	38.5	53.8	21.5	35.7	7.1	35.8	50.0	31.3	P	37.5	P	-1.0	P	40.0	P	-13.8

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	22.4	16.5	11.4	15.7	18.5	19.1	30.4	14.2	P	22.4	P	0.0	P	14.9	P	-1.6
Food and tobacco	50.0	50.0	0.0	0.0	100.0	100.0	20.0	20.0	P	16.7	P	-33.3	P	33.3	P	-16.7
Textiles	25.0	25.0	0.0	20.0	33.3	50.0	25.0	25.0	P	66.7	P	41.7	P	66.7	P	41.7
Lumber, pulp, paper and paper products	20.0	40.0	33.3	33.3	25.0	50.0	40.0	40.0	P	40.0	P	20.0	P	40.0	P	0.0
Chemicals	12.5	12.5	0.0	0.0	-16.7	0.0	0.0	0.0	P	0.0	P	-12.5	P	0.0	P	-12.5
Ceramic, stone and clay products	75.0	75.0	75.0	100.0	75.0	50.0	75.0	75.0	P	75.0	P	0.0	P	75.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	-25.0	0.0	-66.7	-33.3	P	-33.3	P	-33.3	P	-33.3	P	-33.3
Non-ferrous metals	0.0	100.0	66.7	66.7	100.0	66.7	100.0	50.0	P	16.6	P	16.6	P	-16.6	P	-116.6
Fabricated metal products	0.0	100.0	0.0	0.0	-100.0	0.0	100.0	100.0	P	0.0	P	0.0	P	100.0	P	0.0
General-purpose, production and business oriented machinery	11.1	11.1	8.3	25.0	0.0	15.4	25.0	8.3	P	38.5	P	27.4	P	0.0	P	-11.1
Electrical machinery	5.3	5.3	4.7	9.5	15.8	10.5	45.0	35.0	P	4.3	P	-1.0	P	13.1	P	7.8
Transportation equipment	25.0	2.4	4.5	2.3	16.2	13.5	29.3	-10.2	P	20.5	P	-4.5	P	4.8	P	2.4
Miscellaneous manufacturing industries	40.0	33.3	21.5	35.7	33.4	15.4	25.0	33.4	P	37.5	P	-2.5	P	37.5	P	4.2

Sales to Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	2.8	15.3	8.8	11.2	11.5	20.2	27.7	17.3	P	19.3	P	16.5	P	13.4	P	-1.9
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-28.6	28.6	0.0	0.0	0.0	16.6	42.9	42.9	P	14.3	P	42.9	P	14.3	P	-14.3
Lumber, pulp, paper and paper products	-16.6	16.6	60.0	80.0	-20.0	40.0	50.0	-16.6	P	-16.6	P	0.0	P	16.6	P	0.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	-50.0	0.0	-25.0	-100.0	-33.3	33.3	-25.0	-25.0	P	50.0	P	100.0	P	-50.0	P	-50.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	50.0	50.0	50.0	-50.0	50.0	0.0	100.0	-50.0	P	80.0	P	30.0	P	-20.0	P	-70.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	P	100.0	P	100.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	-20.0	20.0	-9.1	0.0	18.2	36.4	55.6	44.4	P	45.5	P	65.5	P	45.5	P	25.5
Electrical machinery	5.3	15.8	23.5	11.7	22.2	16.6	27.3	31.8	P	13.0	P	7.7	P	21.8	P	6.0
Transportation equipment	3.0	6.4	-3.7	8.0	3.6	7.7	3.9	-4.3	P	-3.1	P	-6.1	P	-3.3	P	-9.7
Miscellaneous manufacturing industries	38.8	27.8	21.0	31.5	31.3	37.5	56.3	37.5	P	44.4	P	5.6	P	33.3	P	5.5

Number of employees (the end of term)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	21.4	23.3	18.9	17.2	17.0	17.3	17.5	22.9	P	23.3	P	1.9	P	21.7	P	-1.6
Food and tobacco	50.0	33.3	50.0	50.0	60.0	60.0	50.0	66.7	P	50.0	P	0.0	P	50.0	P	16.7
Textiles	12.5	37.5	0.0	0.0	-16.6	33.3	16.7	16.7	P	42.9	P	30.4	P	42.9	P	5.4
Lumber, pulp, paper and paper products	0.0	33.3	0.0	0.0	-16.6	-33.3	-33.3	16.6	P	16.6	P	16.6	P	16.7	P	-16.6
Chemicals	20.0	10.0	10.0	0.0	10.0	10.0	0.0	0.0	P	25.0	P	5.0	P	37.5	P	27.5
Ceramic, stone and clay products	40.0	40.0	20.0	0.0	60.0	60.0	60.0	40.0	P	60.0	P	20.0	P	40.0	P	0.0
Iron and steel	25.0	25.0	25.0	25.0	-25.0	50.0	0.0	25.0	P	50.0	P	25.0	P	50.0	P	25.0
Non-ferrous metals	100.0	100.0	66.7	0.0	50.0	50.0	0.0	50.0	P	50.0	P	-50.0	P	0.0	P	-100.0
Fabricated metal products	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	P	0.0	P	-100.0	P	100.0	P	0.0
General-purpose, production and business oriented machinery	-8.4	-16.7	-7.7	7.7	28.6	21.4	35.7	35.7	P	21.4	P	29.8	P	14.3	P	31.0
Electrical machinery	22.7	18.2	22.7	4.5	20.0	20.0	22.7	18.2	P	15.4	P	-7.3	P	7.7	P	-10.5
Transportation equipment	14.6	20.0	19.6	25.0	15.6	7.0	7.0	14.6	P	6.7	P	-7.9	P	11.9	P	-8.1
Miscellaneous manufacturing industries	35.0	35.0	26.3	31.6	11.8	11.7	35.3	29.4	P	36.4	P	1.4	P	36.4	P	1.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2009		Jul.-Sep.2009		Apr.-Jun.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change		
Reinforcement of production capacity	60.7	69.2	75.9	83.3	P	79.4	P	18.7
Updating and repair	32.1	38.5	27.6	20.0	P	23.5	P	-8.6
Rationalization and increase in efficiency	10.7	26.9	24.1	16.7	P	20.6	P	9.9
Others	25.0	11.5	13.8	13.3	P	14.7	P	-10.3

- 2 . Breakdown list of forecast Europe

(Unit : %points)

Sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	Year-on-year change			
Manufacturing industry in total	2.5	13.6	11.4	8.0	14.3	12.2	0.9	-2.3	P	-6.1	P	-8.6	P	4.8	P	-8.8
Food and tobacco	8.3	8.4	9.1	18.2	27.3	9.1	25.0	8.3	P	7.7	P	-0.6	P	0.0	P	-8.4
Textiles	-11.1	33.4	11.1	33.3	33.3	33.3	0.0	-37.5	P	-37.5	P	-26.4	P	37.5	P	4.1
Lumber, pulp, paper and paper products	50.0	50.0	0.0	25.0	-25.0	0.0	25.0	25.0	P	-40.0	P	-90.0	P	-40.0	P	-90.0
Chemicals	21.0	18.6	20.0	20.0	16.7	28.6	7.7	5.1	P	15.3	P	-5.7	P	2.6	P	-16.0
Ceramic, stone and clay products	-16.6	33.3	33.3	20.0	50.0	33.3	0.0	0.0	P	-50.0	P	-33.4	P	33.3	P	0.0
Iron and steel	-100.0	100.0	-100.0	-100.0	100.0	100.0	-100.0	-100.0	P	100.0	P	200.0	P	100.0	P	0.0
Non-ferrous metals	50.0	25.0	50.0	-50.0	50.0	75.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	-25.0
Fabricated metal products	-14.3	28.6	28.6	14.3	42.9	28.6	28.6	0.0	P	0.0	P	14.3	P	28.6	P	0.0
General-purpose, production and business oriented machinery	3.3	16.4	12.5	11.0	10.9	11.3	14.3	11.1	P	3.2	P	-0.1	P	12.7	P	-3.7
Electrical machinery	8.1	25.0	17.0	0.0	15.7	0.0	-10.2	0.0	P	4.1	P	-4.0	P	16.7	P	-8.3
Transportation equipment	-3.0	4.1	8.0	4.8	14.3	8.7	-9.2	-20.5	P	-26.1	P	-23.1	P	-9.0	P	-13.1
Miscellaneous manufacturing industries	-20.0	-15.0	-6.5	0.0	-9.7	0.0	-10.3	3.5	P	3.6	P	23.6	P	0.0	P	15.0

Sales to countries other than Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	Year-on-year change			
Manufacturing industry in total	-0.4	11.9	10.2	4.1	11.8	14.0	1.7	-1.8	P	-11.5	P	-11.1	P	0.0	P	-11.9
Food and tobacco	16.7	16.6	0.0	28.6	33.3	16.7	40.0	20.0	P	0.0	P	-16.7	P	0.0	P	-16.6
Textiles	-37.5	25.0	14.3	42.9	37.5	37.5	28.6	-14.3	P	-42.8	P	-5.3	P	28.6	P	3.6
Lumber, pulp, paper and paper products	50.0	50.0	0.0	25.0	-25.0	0.0	0.0	0.0	P	-66.7	P	-116.7	P	-66.7	P	-116.7
Chemicals	12.5	9.4	20.0	11.4	0.0	15.2	6.3	6.2	P	3.4	P	-9.1	P	-3.3	P	-12.7
Ceramic, stone and clay products	-40.0	20.0	40.0	25.0	40.0	20.0	-25.0	-25.0	P	-60.0	P	-20.0	P	40.0	P	20.0
Iron and steel	-100.0	100.0	0.0	0.0	100.0	100.0	0.0	0.0	P	0.0	P	100.0	P	0.0	P	-100.0
Non-ferrous metals	50.0	0.0	0.0	-50.0	33.3	33.3	0.0	0.0	P	50.0	P	0.0	P	-50.0	P	-50.0
Fabricated metal products	0.0	0.0	16.7	-16.7	33.3	16.7	16.7	-16.7	P	-40.0	P	-40.0	P	20.0	P	20.0
General-purpose, production and business oriented machinery	0.0	5.5	16.1	7.2	10.7	14.5	13.8	10.4	P	0.0	P	0.0	P	3.5	P	-2.0
Electrical machinery	9.3	43.7	2.8	-8.6	17.2	20.0	-9.0	3.0	P	-9.4	P	-18.7	P	12.5	P	-31.2
Transportation equipment	-2.6	9.4	9.4	-1.7	10.7	8.4	-9.6	-20.3	P	-26.0	P	-23.4	P	-10.0	P	-19.4
Miscellaneous manufacturing industries	-25.0	-41.7	-9.5	4.8	0.0	4.3	-4.3	4.4	P	9.1	P	34.1	P	0.0	P	41.7

Local sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	Year-on-year change			
Manufacturing industry in total	3.4	8.9	7.9	7.6	10.7	7.2	4.0	-1.2	P	-6.2	P	-9.6	P	3.6	P	-5.3
Food and tobacco	12.5	12.5	12.5	25.0	42.9	14.3	42.9	14.3	P	0.0	P	-12.5	P	0.0	P	-12.5
Textiles	-11.1	22.2	0.0	44.4	11.1	0.0	0.0	-12.5	P	-12.5	P	-1.4	P	12.5	P	-9.7
Lumber, pulp, paper and paper products	50.0	50.0	0.0	25.0	0.0	25.0	25.0	25.0	P	20.0	P	-30.0	P	20.0	P	-30.0
Chemicals	11.1	19.4	14.7	5.9	21.2	12.2	6.5	-6.4	P	-3.6	P	-14.7	P	0.0	P	-19.4
Ceramic, stone and clay products	20.0	20.0	0.0	0.0	0.0	20.0	0.0	0.0	P	0.0	P	-20.0	P	-20.0	P	-40.0
Iron and steel	-100.0	100.0	-100.0	-100.0	0.0	0.0	-100.0	-100.0	P	100.0	P	200.0	P	100.0	P	0.0
Non-ferrous metals	25.0	25.0	50.0	0.0	75.0	75.0	50.0	50.0	P	-50.0	P	-75.0	P	50.0	P	25.0
Fabricated metal products	0.0	0.0	33.3	0.0	0.0	0.0	16.7	0.0	P	-16.6	P	-16.6	P	33.3	P	33.3
General-purpose, production and business oriented machinery	3.7	1.9	17.9	12.5	14.1	8.9	19.7	14.3	P	1.8	P	-1.9	P	7.2	P	5.3
Electrical machinery	17.1	25.7	15.8	7.9	8.1	2.7	-3.0	6.0	P	14.8	P	-2.3	P	20.6	P	-5.1
Transportation equipment	-1.2	3.6	1.3	4.1	7.1	3.8	-8.1	-21.5	P	-25.6	P	-24.4	P	-7.6	P	-11.2
Miscellaneous manufacturing industries	-25.0	-25.0	-14.3	-3.6	-8.3	0.0	-8.0	8.0	P	4.2	P	29.2	P	-4.2	P	20.8

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	Year-on-year change			
Manufacturing industry in total	1.9	-1.6	6.8	6.6	5.8	4.4	3.9	3.8	P	7.5	P	5.6	P	6.1	P	7.7
Food and tobacco	0.0	12.5	12.5	12.5	0.0	0.0	16.7	0.0	P	0.0	P	0.0	P	0.0	P	-12.5
Textiles	-12.5	0.0	25.0	37.5	0.0	0.0	33.3	16.7	P	28.6	P	41.1	P	28.6	P	28.6
Lumber, pulp, paper and paper products	50.0	50.0	-25.0	-25.0	0.0	25.0	-25.0	-25.0	P	0.0	P	-50.0	P	0.0	P	-50.0
Chemicals	8.8	0.0	18.1	12.2	5.9	3.0	8.9	8.8	P	6.1	P	-2.7	P	6.1	P	6.1
Ceramic, stone and clay products	16.7	16.7	16.7	0.0	16.7	16.7	16.6	16.6	P	33.3	P	16.6	P	33.3	P	16.6
Iron and steel	0.0	0.0	100.0	0.0	0.0	0.0	100.0	100.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-33.3	-33.3	0.0	0.0	0.0	0.0	0.0	33.3	P	0.0	P	33.3	P	0.0	P	33.3
Fabricated metal products	20.0	40.0	28.6	28.6	14.3	14.3	-14.3	0.0	P	16.7	P	-3.3	P	33.3	P	-6.7
General-purpose, production and business oriented machinery	-1.7	-3.4	6.8	3.4	0.0	0.0	-3.4	3.4	P	3.6	P	5.3	P	1.8	P	5.2
Electrical machinery	10.8	8.1	2.5	12.8	15.0	15.0	14.3	5.7	P	19.4	P	8.6	P	11.1	P	3.0
Transportation equipment	0.0	-12.2	-1.4	-1.5	8.3	2.6	3.9	2.7	P	4.8	P	4.8	P	5.0	P	17.2
Miscellaneous manufacturing industries	-13.3	6.6	7.7	7.7	-3.7	0.0	-8.3	-8.0	P	0.0	P	13.3	P	-4.1	P	-10.7

Sales to Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	Year-on-year change			
Manufacturing industry in total	-3.1	0.9	-2.4	4.4	0.0	-2.3	1.0	0.0	P	-3.3	P	-0.2	P	2.4	P	1.5
Food and tobacco	0.0	0.0	-14.3	0.0	0.0	0.0	16.7	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-25.0	-12.5	-28.6	-14.3	12.5	0.0	-16.7	0.0	P	-14.3	P	10.7	P	28.6	P	41.1
Lumber, pulp, paper and paper products	50.0	50.0	0.0	0.0	-100.0	-100.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	-50.0
Chemicals	6.9	6.9	10.0	16.7	6.9	13.8	6.7	-3.4	P	-3.6	P	-10.5	P	-7.1	P	-14.0
Ceramic, stone and clay products	-25.0	25.0	25.0	33.3	25.0	25.0	0.0	0.0	P	-33.3	P	-8.3	P	33.3	P	8.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	16.7	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-2.0	4.0	-1.9	3.9	-3.9	-7.7	-2.0	6.1	P	2.0	P	4.0	P	4.0	P	0.0
Electrical machinery	-3.0	0.0	-16.7	0.0	0.0	0.0	-7.1	-3.5	P	3.6	P	6.6	P	7.1	P	7.1
Transportation equipment	-6.8	-2.9	1.8	1.9	2.9	-3.1	3.7	-1.9	P	-10.2	P	-3.4	P	-1.6	P	1.3
Miscellaneous manufacturing industries	0.0	-12.5	-9.1	9.1	-25.0	-25.0	-7.7	-7.7	P	8.4	P	8.4	P	8.4	P	20.9

Number of employees (the end of term)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	Year-on-year change			
Manufacturing industry in total	-11.2	-11.1	-7.0	-4.1	-5.5	-5.0	-5.5	-4.3	P	-1.6	P	9.6	P	-4.4	P	6.7
Food and tobacco	7.7	0.0	-7.7	0.0	0.0	0.0	14.3	7.7	P	7.1	P	-0.6	P	0.0	P	0.0
Textiles	-14.3	-14.3	12.5	0.0	-12.5	-12.5	25.0	0.0	P	12.5	P	26.8	P	12.5	P	26.8
Lumber, pulp, paper and paper products	0.0	0.0	-25.0	-25.0	0.0	0.0	0.0	0.0	P	-20.0	P	-20.0	P	-20.0	P	-20.0
Chemicals	-9.5	-9.5	-12.8	-10.3	-7.4	-4.9	-5.1	0.0	P	2.6	P	12.1	P	2.5	P	12.0
Ceramic, stone and clay products	0.0	-16.7	0.0	-20.0	16.7	0.0	16.7	16.7	P	-16.7	P	-16.7	P	0.0	P	16.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	-14.3	0.0	0.0	0.0	14.3	0.0	0.0	0.0	P	0.0	P	14.3	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-14.5	-8.1	-1.5	-3.1	-3.1	-12.7	-3.3	-1.7	P	0.0	P	14.5	P	1.6	P	9.7
Electrical machinery	-10.0	-16.3	-5.5	-5.5	-7.4	-1.9	-17.6	-11.7	P	4.1	P	14.1	P	-2.0	P	14.3
Transportation equipment	-14.1	-12.5	-4.7	-1.3	-10.3	-5.3	-10.5	-11.0	P	-10.8	P	3.3	P	-15.8	P	-3.3
Miscellaneous manufacturing industries	-10.5	-15.8	-24.2	-3.0	0.0	3.2	0.0	0.0	P	7.4	P	17.9	P	-3.6	P	12.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2009	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change		
Reinforcement of production capacity	38.1	46.9	52.0	44.8	P	50.0	P	11.9
Updating and repair	52.4	43.8	32.0	55.2	P	42.9	P	-9.5
Rationalization and increase in efficiency	28.6	18.8	20.0	31.0	P	21.4	P	-7.2
Others	14.3	15.6	20.0	10.3	P	7.1	P	-7.2

- 2 . Breakdown list of forecast Other

(Unit : %points)

Sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	25.3	6.6	7.9	10.3	7.1	16.8	21.0	21.5	P	21.2	P	-4.1	P	7.7	P	1.1
Food and tobacco	10.0	0.0	0.0	-11.1	10.0	10.0	30.0	20.0	P	8.4	P	-1.6	P	16.6	P	16.6
Textiles	33.3	-22.2	-11.1	22.2	33.3	33.3	33.3	0.0	P	33.3	P	0.0	P	-22.2	P	0.0
Lumber, pulp, paper and paper products	100.0	14.2	14.3	-14.3	0.0	-12.5	37.5	62.5	P	25.0	P	-75.0	P	0.0	P	-14.2
Chemicals	25.0	33.3	36.4	18.2	-33.3	18.2	36.4	18.2	P	30.8	P	5.8	P	0.0	P	-33.3
Ceramic, stone and clay products	50.0	50.0	50.0	0.0	100.0	100.0	50.0	50.0	P	50.0	P	0.0	P	0.0	P	-50.0
Iron and steel	75.0	100.0	66.7	66.7	-66.7	33.3	25.0	50.0	P	66.7	P	-8.3	P	33.3	P	-66.7
Non-ferrous metals	-25.0	25.0	66.7	66.7	75.0	75.0	75.0	25.0	P	0.0	P	25.0	P	66.7	P	41.7
Fabricated metal products	-25.0	-50.0	-75.0	0.0	-33.3	0.0	50.0	0.0	P	-100.0	P	-75.0	P	-66.7	P	-16.7
General-purpose, production and business oriented machinery	23.1	23.1	15.4	0.0	23.1	23.1	33.4	41.7	P	15.4	P	-7.7	P	38.4	P	15.3
Electrical machinery	33.4	13.3	41.2	0.0	12.5	18.7	18.8	6.3	P	9.1	P	-24.3	P	9.1	P	-4.2
Transportation equipment	18.5	-1.7	0.0	16.0	13.3	12.9	7.4	14.0	P	24.5	P	6.0	P	8.8	P	10.5
Miscellaneous manufacturing industries	33.3	-11.1	-44.4	0.0	-44.4	11.1	-11.1	44.5	P	37.5	P	4.2	P	-12.5	P	-1.4

Sales to countries other than Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	14.6	7.4	0.0	0.0	1.0	9.9	13.8	12.1	P	12.7	P	-1.9	P	3.1	P	-4.3
Food and tobacco	0.0	0.0	0.0	0.0	20.0	20.0	33.3	33.3	P	33.3	P	33.3	P	50.0	P	50.0
Textiles	-14.3	14.3	0.0	16.7	0.0	0.0	16.7	16.7	P	0.0	P	14.3	P	16.6	P	2.3
Lumber, pulp, paper and paper products	71.4	14.3	12.5	0.0	-37.5	12.5	37.5	42.9	P	12.5	P	-58.9	P	0.0	P	-14.3
Chemicals	20.0	20.0	0.0	0.0	0.0	0.0	16.7	0.0	P	33.3	P	13.3	P	-16.7	P	-36.7
Ceramic, stone and clay products	50.0	50.0	50.0	0.0	100.0	100.0	50.0	50.0	P	50.0	P	0.0	P	0.0	P	-50.0
Iron and steel	50.0	50.0	0.0	0.0	0.0	0.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	-50.0
Non-ferrous metals	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-50.0	P	0.0	P	-50.0
Fabricated metal products	-100.0	-100.0	-66.7	-33.3	-50.0	0.0	-100.0	-100.0	P	-66.7	P	33.3	P	-66.7	P	33.3
General-purpose, production and business oriented machinery	10.0	20.0	14.3	0.0	25.0	25.0	25.0	37.5	P	12.5	P	2.5	P	37.5	P	17.5
Electrical machinery	31.3	25.0	33.3	-21.4	23.1	7.7	7.2	0.0	P	0.0	P	-31.3	P	-9.1	P	-34.1
Transportation equipment	4.3	-4.6	-18.2	9.7	2.1	10.9	9.1	-3.2	P	11.2	P	6.9	P	-2.4	P	2.2
Miscellaneous manufacturing industries	33.3	0.0	0.0	0.0	-60.0	-20.0	0.0	60.0	P	75.0	P	41.7	P	25.0	P	25.0

Local sales	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	28.3	11.4	0.9	10.3	1.6	21.9	19.1	18.9	P	19.1	P	-9.2	P	9.0	P	-2.4
Food and tobacco	14.3	0.0	0.0	0.0	14.3	14.3	28.6	28.6	P	14.3	P	0.0	P	28.6	P	28.6
Textiles	50.0	-25.0	-12.5	25.0	37.5	37.5	50.0	0.0	P	12.5	P	-37.5	P	-25.0	P	0.0
Lumber, pulp, paper and paper products	50.0	33.3	14.3	0.0	28.5	57.1	28.6	42.9	P	0.0	P	-50.0	P	25.0	P	-8.3
Chemicals	40.0	40.0	0.0	0.0	-42.9	14.3	42.9	14.3	P	37.5	P	-2.5	P	0.0	P	-40.0
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	25.0	50.0	33.3	33.3	-66.7	33.3	0.0	25.0	P	66.7	P	41.7	P	33.3	P	-16.7
Non-ferrous metals	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Fabricated metal products	-33.4	-100.0	-100.0	-33.3	-33.3	0.0	33.4	-33.4	P	-100.0	P	-66.6	P	-66.7	P	33.3
General-purpose, production and business oriented machinery	30.0	20.0	22.2	11.1	22.2	33.3	55.6	66.7	P	44.4	P	14.4	P	22.2	P	2.2
Electrical machinery	40.0	33.3	11.7	11.7	0.0	18.7	12.5	-6.2	P	-9.1	P	-49.1	P	9.1	P	-24.2
Transportation equipment	20.4	6.6	2.6	17.1	3.9	18.3	2.7	18.1	P	26.5	P	6.1	P	11.1	P	4.5
Miscellaneous manufacturing industries	50.0	16.6	-42.9	-14.3	-42.9	0.0	0.0	25.0	P	16.7	P	-33.3	P	0.0	P	-16.6

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	14.8	9.2	8.0	6.3	18.0	11.0	20.4	0.0	P	9.5	P	-5.3	P	9.8	P	0.6
Food and tobacco	57.1	57.1	16.6	0.0	16.6	-14.3	37.5	12.5	P	0.0	P	-57.1	P	11.1	P	-46.0
Textiles	28.6	0.0	0.0	0.0	-28.6	14.3	14.3	14.3	P	-14.3	P	-42.9	P	14.3	P	14.3
Lumber, pulp, paper and paper products	28.6	14.3	0.0	0.0	0.0	0.0	42.9	14.3	P	28.6	P	0.0	P	14.3	P	0.0
Chemicals	-16.7	-16.7	11.1	-11.1	0.0	11.1	14.3	-14.3	P	-9.1	P	7.6	P	9.1	P	25.8
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	33.3	0.0	33.3	0.0	0.0	33.3	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	33.3	33.3	0.0	0.0	33.3	33.3	33.3	33.3	P	50.0	P	16.7	P	50.0	P	16.7
Fabricated metal products	100.0	100.0	-33.4	0.0	-33.4	33.4	33.4	0.0	P	66.7	P	-33.3	P	66.7	P	-33.3
General-purpose, production and business oriented machinery	20.0	40.0	37.5	25.0	33.3	33.3	0.0	-12.5	P	-11.1	P	-31.1	P	22.2	P	-17.8
Electrical machinery	6.6	6.6	12.5	12.5	-6.6	-13.3	-20.0	-6.6	P	-22.2	P	-28.8	P	-11.1	P	-17.7
Transportation equipment	7.6	0.0	11.9	12.5	34.5	19.6	34.1	-4.8	P	21.7	P	14.1	P	3.5	P	3.5
Miscellaneous manufacturing industries	0.0	-28.6	-42.9	-14.3	12.5	-12.5	14.3	0.0	P	-14.3	P	-14.3	P	28.6	P	57.2

Sales to Japan	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	2.1	-2.1	6.2	0.0	0.0	0.0	2.3	6.1	P	0.0	P	-2.1	P	0.0	P	2.1
Food and tobacco	-20.0	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	P	0.0	P	20.0	P	0.0	P	20.0
Textiles	28.6	14.3	0.0	-25.0	-20.0	0.0	0.0	16.7	P	0.0	P	-28.6	P	16.7	P	2.4
Lumber, pulp, paper and paper products	42.9	-28.6	14.3	-28.6	-25.0	-25.0	25.0	37.5	P	28.6	P	-14.3	P	14.3	P	42.9
Chemicals	0.0	0.0	0.0	0.0	-14.3	-16.7	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	50.0	50.0	100.0	100.0	100.0	0.0	0.0	0.0	P	0.0	P	-50.0	P	0.0	P	-50.0
Non-ferrous metals	-50.0	-50.0	50.0	50.0	50.0	50.0	50.0	50.0	P	0.0	P	50.0	P	0.0	P	50.0
Fabricated metal products	0.0	0.0	0.0	33.3	100.0	100.0	0.0	0.0	P	-66.7	P	-66.7	P	-66.7	P	-66.7
General-purpose, production and business oriented machinery	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	8.3	8.3	8.3	8.3	8.4	0.0	-16.7	-8.3	P	-12.5	P	-20.8	P	-12.5	P	-20.8
Transportation equipment	-5.0	0.0	3.4	3.7	2.5	5.1	3.7	4.0	P	2.5	P	7.5	P	2.7	P	2.7
Miscellaneous manufacturing industries	-25.0	-25.0	0.0	-33.3	-25.0	-25.0	0.0	0.0	P	0.0	P	25.0	P	0.0	P	25.0

Number of employees (the end of term)	D I															
	Apr.-Jun.2009		Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	-4.0	-2.8	0.7	0.0	12.6	6.9	9.9	5.8	P	7.7	P	11.7	P	-0.7	P	2.1
Food and tobacco	10.0	0.0	0.0	-11.1	30.0	11.1	8.4	9.1	P	10.0	P	0.0	P	0.0	P	0.0
Textiles	-12.5	0.0	12.5	12.5	25.0	12.5	12.5	12.5	P	0.0	P	12.5	P	14.3	P	14.3
Lumber, pulp, paper and paper products	0.0	0.0	12.5	12.5	-12.5	-12.5	25.0	0.0	P	25.0	P	25.0	P	0.0	P	0.0
Chemicals	-27.3	-18.2	-9.1	0.0	9.1	9.1	9.1	9.1	P	0.0	P	27.3	P	7.7	P	25.9
Ceramic, stone and clay products	-50.0	0.0	50.0	0.0	100.0	100.0	50.0	50.0	P	50.0	P	100.0	P	50.0	P	50.0
Iron and steel	0.0	-25.0	0.0	0.0	33.3	0.0	25.0	-25.0	P	0.0	P	0.0	P	0.0	P	25.0
Non-ferrous metals	25.0	25.0	33.3	33.3	25.0	25.0	25.0	25.0	P	25.0	P	0.0	P	0.0	P	-25.0
Fabricated metal products	0.0	0.0	-25.0	0.0	50.0	50.0	33.3	0.0	P	33.3	P	33.3	P	-33.3	P	-33.3
General-purpose, production and business oriented machinery	8.4	8.4	-7.7	0.0	23.1	15.4	-8.3	8.3	P	7.7	P	-0.7	P	7.7	P	-0.7
Electrical machinery	-6.3	-12.5	11.7	-17.6	25.0	-6.2	12.5	0.0	P	-9.1	P	-2.8	P	0.0	P	12.5
Transportation equipment	-6.3	1.6	1.9	4.2	4.6	4.8	5.8	4.1	P	5.0	P	11.3	P	0.0	P	-1.6
Miscellaneous manufacturing industries	11.1	-22.2	-33.3	-11.1	0.0	11.1	11.1	11.1	P	22.2	P	11.1	P	-44.4	P	-22.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2009		Jul.-Sep.2009		Apr.-Jun.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Oct.-Dec.	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change		
Reinforcement of production capacity	45.8	61.5	60.0	53.3	P	60.0	P	14.2
Updating and repair	54.2	38.5	40.0	40.0	P	40.0	P	-14.2
Rationalization and increase in efficiency	20.8	23.1	15.0	13.3	P	10.0	P	-10.8
Others	16.7	7.7	5.0	0.0	P	5.0	P	-11.7

- 1 . Generalization table of actual results

Units (Values = million yen; Number of employees = persons; year-on-year change = %)

All regions	Actual results							Year-on-year change								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	76,263,808	68,902,181	15,188,676	16,971,378	18,092,883	18,649,244	P	20,767,968	-18.0	-12.1	-35.4	-26.0	-0.4	37.2	P	32.1
Local Sales	53,282,218	48,117,464	10,555,417	11,734,202	12,580,516	13,247,329	P	14,717,623	-17.3	-11.3	-35.4	-25.5	0.0	39.3	P	33.9
Sales to Japan	7,306,800	6,951,714	1,529,384	1,770,829	1,867,501	1,784,000	P	2,009,638	-16.7	-8.5	-27.1	-23.4	0.9	35.8	P	27.9
Sales to countries other than Japan	15,674,790	13,833,003	3,103,875	3,466,347	3,644,866	3,617,915	P	4,040,707	-21.0	-16.7	-39.1	-29.0	-2.8	30.1	P	27.8
Acquisition of tangible fixed assets (excluding land)	2,735,408	1,574,534	391,230	352,607	404,124	426,573	P	432,983	-6.8	-43.9	-49.4	-58.0	-36.4	-24.5	P	2.4
Number of employees(the end of term)	3,055,846	3,376,575	3,175,688	3,248,274	3,318,150	3,376,575	P	3,520,775	-11.5	5.9	-11.3	-10.1	-2.8	5.9	P	8.1

North America	Actual results							Year-on-year change								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	23,119,595	19,616,578	4,515,758	4,843,068	4,997,524	5,260,228	P	5,756,169	-23.9	-17.0	-37.7	-29.2	-11.2	35.9	P	27.2
Local Sales	20,838,412	17,697,420	4,042,816	4,337,891	4,522,726	4,793,987	P	5,177,802	-24.3	-16.9	-38.2	-29.5	-10.7	37.6	P	27.9
Sales to Japan	407,031	324,936	74,321	79,726	81,696	89,193	P	89,708	-12.9	-22.2	-30.8	-34.1	-18.8	0.2	P	19.6
Sales to countries other than Japan	1,874,152	1,594,222	398,621	425,451	393,102	377,048	P	488,659	-20.9	-17.4	-33.4	-24.2	-15.4	26.0	P	20.9
Acquisition of tangible fixed assets (excluding land)	776,302	369,743	98,299	81,858	98,839	90,747	P	76,444	-14.3	-51.9	-55.2	-64.8	-35.7	-44.3	P	-23.8
Number of employees(the end of term)	396,783	396,424	401,646	395,274	396,030	396,424	P	407,060	-11.8	-3.6	-14.0	-12.5	-10.2	-3.6	P	0.7

Asia	Actual results							Year-on-year change								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	33,694,713	33,369,496	7,100,443	8,221,420	8,863,830	9,183,803	P	10,740,046	-11.9	-4.7	-28.8	-21.4	7.5	45.0	P	42.3
Local Sales	19,330,321	19,712,800	4,127,737	4,777,336	5,242,530	5,565,197	P	6,638,963	-5.9	-0.5	-26.1	-18.1	12.2	49.1	P	47.4
Sales to Japan	6,628,520	6,370,526	1,394,939	1,624,639	1,721,950	1,628,998	P	1,851,578	-16.6	-7.7	-27.0	-23.0	2.1	38.8	P	28.9
Sales to countries other than Japan	7,735,872	7,286,170	1,577,767	1,819,445	1,899,350	1,989,608	P	2,249,505	-20.8	-12.6	-36.4	-28.1	0.2	38.8	P	40.6
Acquisition of tangible fixed assets (excluding land)	1,397,916	925,265	211,778	215,481	238,085	259,921	P	290,466	-1.4	-36.9	-46.1	-50.7	-33.8	-8.3	P	22.9
Number of employees(the end of term)	2,198,984	2,494,047	2,316,962	2,394,199	2,439,174	2,494,047	P	2,618,848	-11.9	8.6	-10.8	-9.5	-1.2	8.6	P	10.1

ASEAN 4	Actual results							Year-on-year change								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	13,674,796	12,908,456	2,697,059	3,106,699	3,443,325	3,661,373	P	3,998,465	-15.6	-8.0	-34.2	-27.8	5.4	54.7	P	46.2
Local Sales	7,299,558	6,950,508	1,435,826	1,641,375	1,858,237	2,015,070	P	2,170,122	-7.9	-5.5	-32.2	-28.0	7.6	62.4	P	50.3
Sales to Japan	2,445,451	2,347,788	485,543	607,584	641,322	613,339	P	680,600	-21.2	-5.9	-29.5	-22.6	5.9	48.6	P	34.3
Sales to countries other than Japan	3,929,787	3,610,160	775,690	857,740	943,766	1,032,964	P	1,147,743	-25.3	-13.7	-40.1	-30.9	0.9	44.7	P	46.1
Acquisition of tangible fixed assets (excluding land)	559,027	357,580	78,378	78,653	100,493	100,056	P	124,759	-17.3	-37.5	-49.6	-57.4	-27.2	-6.6	P	45.1
Number of employees(the end of term)	838,206	938,550	863,561	894,351	911,356	938,550	P	986,662	-12.7	9.5	-11.4	-10.1	-1.7	9.5	P	11.4

NIEs3	Actual results							Year-on-year change								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	3,813,266	3,837,440	819,407	928,500	1,035,485	1,054,048	P	1,132,520	-23.9	-4.1	-29.9	-25.6	19.9	51.1	P	35.8
Local Sales	2,255,920	2,214,791	479,051	538,795	590,596	606,349	P	643,668	-19.7	-1.1	-27.1	-21.8	23.5	48.9	P	30.7
Sales to Japan	514,967	494,453	96,610	112,389	139,752	145,702	P	147,636	-34.5	-7.4	-32.9	-31.4	10.3	60.4	P	52.0
Sales to countries other than Japan	1,042,379	1,128,196	243,746	277,316	305,137	301,997	P	341,216	-26.0	-8.4	-34.0	-30.2	17.8	51.8	P	39.4
Acquisition of tangible fixed assets (excluding land)	100,840	88,629	12,406	14,642	25,765	35,816	P	28,189	-8.8	-20.8	-55.5	-39.2	-8.2	28.2	P	63.8
Number of employees(the end of term)	131,696	135,386	131,373	136,115	136,624	135,386	P	135,825	-2.3	0.8	-3.3	0.7	3.1	0.8	P	2.5

China (including Hong Kong)	Actual results								Year-on-year change							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	14,320,621	14,324,507	3,071,246	3,625,411	3,801,838	3,826,012	P	4,912,715	-4.0	-5.2	-26.2	-17.5	2.9	33.7	P	42.2
Local Sales	8,390,668	8,907,126	1,842,929	2,199,598	2,380,948	2,483,651	P	3,330,580	2.5	1.0	-23.2	-11.6	9.8	39.9	P	52.7
Sales to Japan	3,412,760	3,269,880	758,990	840,000	870,189	800,701	P	944,420	-10.2	-9.4	-24.5	-22.3	-2.1	28.7	P	21.6
Sales to countries other than Japan	2,517,193	2,147,501	469,327	585,813	550,701	541,660	P	637,715	-13.1	-20.0	-38.0	-28.9	-13.8	16.1	P	34.1
Acquisition of tangible fixed assets (excluding land)	539,564	377,904	99,506	96,721	89,063	92,614	P	103,407	11.0	-34.4	-33.2	-41.9	-40.5	-17.6	P	-6.7
Number of employees(the end of term)	1,034,948	1,186,624	1,110,813	1,145,305	1,165,172	1,186,624	P	1,232,498	-14.5	7.5	-13.6	-11.5	-2.8	7.5	P	8.3

Other Asian countries	Actual results								Year-on-year change							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	1,886,030	2,299,093	512,731	560,810	583,182	642,370	P	696,346	-12.0	20.0	-5.5	4.3	37.4	56.0	P	32.8
Local Sales	1,384,175	1,640,375	369,931	397,568	412,749	460,127	P	494,593	-14.5	16.8	-10.0	3.6	37.9	48.5	P	31.5
Sales to Japan	255,342	258,405	53,796	64,666	70,687	69,256	P	78,922	-2.0	-2.7	-25.6	-19.2	7.9	43.7	P	37.9
Sales to countries other than Japan	246,513	400,313	89,004	98,576	99,746	112,987	P	122,831	-5.8	61.3	48.6	32.2	66.6	110.0	P	35.2
Acquisition of tangible fixed assets (excluding land)	198,485	101,152	21,488	25,465	22,764	31,435	P	34,111	35.9	-49.7	-64.3	-60.1	-45.6	-10.2	P	55.2
Number of employees(the end of term)	194,134	233,487	211,215	218,428	226,022	233,487	P	263,863	1.7	16.3	3.7	-1.4	7.5	16.3	P	19.2

Europe	Actual results								Year-on-year change							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	13,859,306	10,932,570	2,533,645	2,670,686	2,862,367	2,865,872	P	2,851,098	-23.1	-23.0	-44.3	-33.1	-7.1	18.2	P	11.6
Local Sales	8,173,641	6,310,529	1,469,673	1,526,038	1,607,228	1,707,590	P	1,660,985	-24.2	-23.3	-44.9	-33.6	-9.2	19.1	P	12.6
Sales to Japan	162,475	154,876	35,523	37,491	41,605	40,257	P	39,741	-28.7	-6.8	-26.7	-22.4	13.5	25.5	P	11.2
Sales to countries other than Japan	5,523,190	4,467,165	1,028,449	1,107,157	1,213,534	1,118,025	P	1,150,372	-21.3	-23.1	-44.0	-32.6	-4.6	16.3	P	10.2
Acquisition of tangible fixed assets (excluding land)	373,542	183,834	48,945	35,852	49,021	50,016	P	44,402	-16.0	-50.0	-54.3	-69.3	-40.1	-18.7	P	-9.9
Number of employees(the end of term)	281,275	291,134	287,277	286,088	289,161	291,134	P	293,599	-8.9	0.1	-9.4	-10.4	-5.0	0.1	P	1.1

Other	Actual results								Year-on-year change							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	5,590,194	4,983,537	1,038,830	1,236,204	1,369,162	1,339,341	P	1,420,655	-13.1	-12.0	-39.8	-26.1	8.0	36.3	P	34.4
Local Sales	4,939,844	4,396,715	915,191	1,092,937	1,208,032	1,180,555	P	1,239,873	-12.2	-11.9	-39.8	-26.3	8.6	36.4	P	34.4
Sales to Japan	108,774	101,376	24,601	28,973	22,250	25,552	P	28,611	-13.0	-7.5	-17.4	-13.9	-19.4	39.5	P	15.8
Sales to countries other than Japan	541,576	485,446	99,038	114,294	138,880	133,234	P	152,171	-20.9	-13.9	-43.3	-26.5	8.2	35.0	P	38.7
Acquisition of tangible fixed assets (excluding land)	187,648	95,692	32,208	19,416	18,179	25,889	P	21,671	12.5	-50.9	-38.1	-57.8	-53.0	-53.7	P	-34.5
Number of employees(the end of term)	178,804	194,970	169,803	172,713	193,785	194,970	P	201,268	-10.4	2.0	-14.6	-11.6	-3.1	2.0	P	8.7

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.

Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before
So the figures are usually different from those calculated on the basis of actual results

- 2 . Breakdown list of actual results

Sales	Actual results (million yen)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	76,263,808	68,902,181	15,188,676	16,971,378	18,092,883	18,649,244	P	20,767,968	-18.0	-12.1	-35.4	-26.0	-0.4	37.2	P	32.1
Food and tobacco	1,885,734	1,771,437	430,627	471,245	419,230	450,335	P	482,901	-2.9	-7.6	-14.0	-20.1	-3.0	13.9	P	10.7
Textiles	694,385	594,138	139,353	147,698	152,119	154,968	P	159,133	-21.9	-14.9	-33.1	-29.0	-5.2	26.4	P	13.7
Lumber, pulp, paper and paper products	455,584	429,797	84,228	116,599	116,037	112,933	P	130,149	-12.1	-4.1	-32.6	-12.8	8.8	35.7	P	53.5
Chemicals	5,636,337	5,507,300	1,388,035	1,395,843	1,315,419	1,408,003	P	1,702,270	-12.0	-2.6	-22.1	-13.8	9.2	34.1	P	21.2
Ceramic, stone and clay products	1,586,930	1,308,528	321,519	301,119	331,964	353,926	P	404,192	-17.5	-18.5	-37.0	-33.0	-0.5	18.2	P	23.0
Iron and steel	926,418	710,081	156,676	173,897	186,349	193,159	P	203,799	-14.3	-22.0	-43.0	-40.7	-8.5	44.6	P	25.3
Non-ferrous metals	1,014,935	960,775	199,294	232,356	259,715	269,410	P	333,074	-28.2	-7.9	-37.6	-30.0	17.0	59.5	P	40.6
Fabricated metal products	392,570	349,983	88,441	86,738	87,542	87,262	P	125,987	-14.3	-16.8	-34.7	-28.6	-5.8	15.4	P	24.1
General-purpose, production and business oriented machinery	5,732,959	5,851,461	1,373,194	1,414,454	1,485,817	1,577,996	P	1,768,537	-15.5	-15.8	-33.1	-29.5	-7.6	21.7	P	27.7
Electrical machinery	18,846,244	16,883,687	3,816,894	4,320,179	4,546,215	4,200,399	P	4,802,087	-20.2	-14.9	-32.2	-26.4	-3.2	24.3	P	23.1
Transportation equipment	33,940,548	30,676,235	6,298,417	7,326,218	8,171,348	8,880,252	P	9,167,503	-20.0	-11.8	-41.6	-26.9	0.7	51.0	P	44.8
Precision instruments	1,275,801								-11.7	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	3,875,363	3,858,759	891,998	985,032	1,021,128	960,601	P	1,488,336	-7.4	-10.2	-24.8	-24.5	-1.5	22.8	P	14.3

Local sales	Actual results (million yen)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	53,282,218	48,117,464	10,555,417	11,734,202	12,580,516	13,247,329	P	14,717,623	-17.3	-11.3	-35.4	-25.5	0.0	39.3	P	33.9
Food and tobacco	1,415,054	1,355,080	323,407	362,351	316,968	352,354	P	366,318	-4.5	-5.7	-13.7	-18.8	-0.5	18.0	P	11.9
Textiles	363,765	309,044	72,448	77,078	79,644	79,874	P	81,212	-27.6	-15.4	-33.8	-28.8	-5.7	25.3	P	11.6
Lumber, pulp, paper and paper products	185,243	201,170	38,335	56,046	54,240	52,549	P	58,100	-11.5	7.1	-23.1	-4.0	22.8	48.0	P	50.6
Chemicals	3,633,752	3,526,941	915,604	905,751	816,284	889,302	P	1,100,914	-11.6	-3.0	-20.6	-12.2	6.7	29.2	P	19.0
Ceramic, stone and clay products	1,379,804	1,104,967	285,671	256,644	271,604	291,048	P	338,608	-15.8	-20.4	-36.8	-33.9	-3.9	12.8	P	18.2
Iron and steel	793,950	626,654	141,411	156,608	158,156	170,479	P	174,588	-11.4	-21.0	-41.4	-39.4	-7.0	42.9	P	18.2
Non-ferrous metals	602,256	516,438	108,665	124,607	135,880	147,286	P	203,773	-24.9	-17.3	-45.4	-38.5	2.7	65.6	P	53.3
Fabricated metal products	251,242	224,386	56,866	54,449	56,884	56,187	P	82,898	-17.7	-15.5	-35.9	-29.7	-1.4	24.3	P	26.9
General-purpose, production and business oriented machinery	3,407,882	3,275,273	801,883	768,891	811,680	892,819	P	1,010,923	-12.1	-15.2	-29.7	-28.9	-8.7	17.9	P	24.7
Electrical machinery	9,114,458	7,841,678	1,804,801	1,978,170	2,073,747	1,984,960	P	2,237,003	-18.2	-15.8	-30.3	-26.1	-5.1	14.3	P	20.9
Transportation equipment	28,617,427	26,139,257	5,313,714	6,229,257	7,002,663	7,593,623	P	7,818,091	-19.7	-10.5	-41.0	-26.2	1.7	55.2	P	46.8
Precision instruments	463,350								-13.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	3,054,035	2,996,576	692,612	764,350	802,766	736,848	P	1,245,195	-7.5	-9.0	-24.5	-22.9	0.0	23.4	P	13.2

Sales to Japan	Actual results (million yen)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	7,306,800	6,951,714	1,529,384	1,770,829	1,867,501	1,784,000	P	2,009,638	-16.7	-8.5	-27.1	-23.4	0.9	35.8	P	27.9
Food and tobacco	214,159	220,004	54,625	58,417	52,065	54,897	P	56,355	2.4	-0.8	-0.5	-12.1	-1.6	14.3	P	1.8
Textiles	133,339	113,265	26,702	29,442	28,289	28,832	P	31,801	-9.6	-17.3	-30.9	-27.8	-14.2	14.9	P	18.5
Lumber, pulp, paper and paper products	103,590	79,353	15,520	20,971	21,754	21,108	P	24,815	-17.2	-21.8	-46.7	-29.5	-10.9	14.9	P	56.8
Chemicals	259,541	251,530	58,311	62,042	68,400	62,777	P	73,933	-2.4	-6.3	-25.3	-16.2	1.0	28.6	P	26.4
Ceramic, stone and clay products	105,950	95,353	17,528	18,222	29,086	30,517	P	35,915	-30.3	-12.4	-39.5	-40.3	10.8	57.4	P	89.1
Iron and steel	23,509	16,862	3,114	3,689	4,786	5,273	P	7,255	-37.1	-33.2	-56.3	-59.7	-27.6	120.2	P	125.0
Non-ferrous metals	140,338	183,776	35,544	46,116	52,956	49,160	P	57,328	-59.3	26.1	-10.0	3.3	55.1	80.0	P	22.8
Fabricated metal products	103,930	89,495	22,414	23,100	22,254	21,727	P	29,638	-5.1	-18.9	-29.9	-23.8	-14.7	-3.7	P	15.7
General-purpose, production and business oriented machinery	910,549	1,273,384	267,540	327,977	346,463	331,404	P	373,897	-17.4	-6.9	-28.6	-21.7	2.6	38.8	P	39.2
Electrical machinery	3,633,588	3,657,110	812,552	958,012	987,515	899,031	P	1,003,647	-19.6	-4.0	-24.7	-18.5	4.7	55.2	P	20.7
Transportation equipment	812,702	603,912	126,684	130,365	160,808	186,055	P	211,571	0.8	-29.7	-43.8	-48.9	-16.8	-3.1	P	62.3
Precision instruments	559,306								-11.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	306,299	367,670	88,850	92,476	93,125	93,219	P	103,483	-1.4	-14.7	-20.7	-31.9	-9.7	14.8	P	12.5

Sales to countries other than Japan	Actual results (million yen)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	15,674,790	13,833,003	3,103,875	3,466,347	3,644,866	3,617,915	P	4,040,707	-21.0	-16.7	-39.1	-29.0	-2.8	30.1	P	27.8
Food and tobacco	256,521	196,353	52,595	50,477	50,197	43,084	P	60,228	2.7	-23.7	-26.1	-34.5	-17.0	-11.7	P	12.0
Textiles	197,281	171,829	40,203	41,178	44,186	46,262	P	46,120	-17.7	-12.4	-33.2	-30.4	2.6	36.7	P	14.2
Lumber, pulp, paper and paper products	166,751	149,274	30,373	39,582	40,043	39,276	P	47,234	-8.8	-6.1	-34.0	-13.2	5.5	33.9	P	55.5
Chemicals	1,743,044	1,728,829	414,120	428,050	430,735	455,924	P	527,423	-14.0	-1.2	-24.7	-16.6	15.8	45.7	P	25.4
Ceramic, stone and clay products	101,176	108,208	18,320	26,253	31,274	32,361	P	29,669	-23.8	1.8	-37.0	-13.8	26.3	58.4	P	41.0
Iron and steel	108,959	66,565	12,151	13,600	23,407	17,407	P	21,956	-26.0	-27.2	-52.8	-45.9	-13.2	45.0	P	80.3
Non-ferrous metals	272,341	260,561	55,085	61,633	70,879	72,964	P	71,973	3.1	-4.8	-31.8	-27.4	27.3	39.5	P	27.0
Fabricated metal products	37,398	36,102	9,161	9,189	8,404	9,348	P	13,451	-15.4	-19.1	-40.0	-33.2	-7.5	20.8	P	27.2
General-purpose, production and business oriented machinery	1,414,528	1,302,804	303,771	317,586	327,674	353,773	P	383,717	-21.5	-24.6	-43.5	-37.5	-14.4	17.4	P	25.4
Electrical machinery	6,098,198	5,384,899	1,199,541	1,383,997	1,484,953	1,316,408	P	1,561,437	-23.5	-20.7	-39.2	-32.3	-6.6	22.0	P	27.9
Transportation equipment	4,510,419	3,933,066	858,019	966,596	1,007,877	1,100,574	P	1,137,841	-24.2	-16.6	-44.8	-27.2	-3.0	38.6	P	29.9
Precision instruments	253,145								-10.9	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	515,029	494,513	110,536	128,206	125,237	130,534	P	139,658	-10.3	-13.7	-29.2	-28.6	-4.3	25.3	P	22.4

Acquisition of tangible fixed assets(excluding land)	Actual results (million yen)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,735,408	1,574,534	391,230	352,607	404,124	426,573	P	432,983	-6.8	-43.9	-49.4	-58.0	-36.4	-24.5	P	2.4
Food and tobacco	38,833	32,523	8,641	7,790	7,790	9,000	P	9,788	-5.0	-20.0	-19.3	-42.0	-17.6	5.3	P	13.0
Textiles	56,194	18,446	5,897	3,457	5,226	3,866	P	3,605	-12.2	-67.3	-69.1	-79.8	-60.2	-46.6	P	-39.5
Lumber, pulp, paper and paper products	20,557	9,167	3,160	2,147	1,821	2,039	P	2,116	-13.7	-53.7	-14.9	-56.6	-70.1	-59.4	P	-33.3
Chemicals	111,717	133,033	28,983	32,547	31,280	40,223	P	31,775	-13.8	14.7	-1.4	-13.3	8.4	88.0	P	1.0
Ceramic, stone and clay products	88,234	60,941	12,951	9,872	18,634	19,484	P	23,373	-19.4	-44.1	-45.8	-67.0	-37.3	-5.4	P	-20.2
Iron and steel	23,606	11,604	3,353	3,420	2,986	1,845	P	2,772	11.3	-49.9	-50.0	-58.3	-35.2	-48.6	P	-20.3
Non-ferrous metals	31,471	29,629	6,393	4,151	6,094	12,991	P	12,913	13.8	-7.6	-22.2	-55.0	-1.7	55.7	P	39.2
Fabricated metal products	12,606	8,243	2,127	2,456	2,074	1,586	P	2,488	-40.3	-47.1	-38.5	-49.8	-55.4	-42.6	P	-22.6
General-purpose, production and business oriented machinery	152,148	130,017	33,034	30,139	33,817	33,027	P	25,570	24.1	-38.9	-36.0	-54.6	-34.1	-24.1	P	-24.8
Electrical machinery	540,726	319,791	67,260	70,385	82,901	99,245	P	103,398	-5.7	-31.4	-50.8	-48.6	-20.7	14.8	P	44.9
Transportation equipment	1,478,710	730,130	204,734	175,547	178,401	171,448	P	177,844	-11.2	-54.3	-54.8	-63.3	-48.1	-48.0	P	-14.3
Precision instruments	56,593								36.8	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	124,013	91,010	14,697	11,394	33,100	31,819	P	37,341	28.1	-20.3	-52.8	-61.8	7.2	38.5	P	133.6

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,055,846	3,376,575	3,175,688	3,248,274	3,318,150	3,376,575	P	3,520,775	-11.5	5.9	-11.3	-10.1	-2.8	5.9	P	8.1
Food and tobacco	97,572	104,076	99,266	98,621	99,437	104,076	P	103,696	0.7	4.0	-0.6	-5.1	0.6	4.0	P	3.0
Textiles	83,663	85,166	87,489	86,282	85,286	85,166	P	84,553	-6.2	-3.8	-5.6	-5.1	-5.8	-3.8	P	-4.0
Lumber, pulp, paper and paper products	19,102	21,157	19,306	20,701	21,396	21,157	P	22,198	-2.0	3.1	-5.0	2.3	3.1	3.1	P	10.1
Chemicals	126,609	144,946	143,399	142,665	143,166	144,946	P	150,577	1.9	11.7	10.4	8.9	10.3	11.7	P	2.6
Ceramic, stone and clay products	84,993	88,730	83,472	85,436	87,892	88,730	P	93,644	-6.0	0.7	-8.7	-6.4	-2.0	0.7	P	6.4
Iron and steel	23,099	22,433	22,568	21,627	22,145	22,433	P	24,040	-1.6	-4.0	-9.3	-13.8	-8.0	-4.0	P	-2.2
Non-ferrous metals	54,356	61,773	55,305	57,513	58,612	61,773	P	71,391	-17.0	9.4	-17.8	-17.6	-5.7	9.4	P	17.6
Fabricated metal products	41,691	44,093	41,038	43,052	43,373	44,093	P	51,830	-9.2	0.2	-11.0	-8.2	-6.5	0.2	P	11.7
General-purpose, production and business oriented machinery	211,181	331,367	318,552	330,914	334,478	331,367	P	345,371	0.3	6.0	-4.0	-3.8	1.4	6.0	P	7.4
Electrical machinery	1,011,009	1,164,670	1,088,544	1,137,917	1,132,926	1,164,670	P	1,212,601	-21.0	9.4	-18.1	-15.0	-4.7	9.4	P	9.6
Transportation equipment	963,628	1,038,544	952,295	959,915	1,016,991	1,038,544	P	1,083,945	-8.1	3.9	-11.7	-11.7	-4.2	3.9	P	10.4
Precision instruments	105,747								-19.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	233,196	269,620	264,454	268,622	267,457	269,620	P	276,929	1.5	4.0	-2.0	-1.3	0.1	4.0	P	1.8

Note: Starting with the April-June quarter of 2009, industrial classifications were reexamined in observance of the Japan Standard Industrial Classification (revised in November 2007), but the old classifications (Precision instruments) will be listed together for the time being.
Values for "General-purpose, production and business oriented machinery" are used as the values for "Industrial machinery" before the January - March quarter of 2009.

. Table of coefficients of connection

Coefficient of Connection of FY2009 (US\$10,000)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong Kong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.02822	1.02234	1.03968	1.02586	1.04998	1.05454	1.01586	1.02522	1.01354
	Food and tobacco	1.01682	1.03824	1.00792	0.97378	1.00000	1.06392	1.00000	1.00000	1.00307
	Textiles	1.00630	0.88902	1.03682	1.00262	1.25057	1.05123	1.00234	0.98622	1.00000
	Lumber, pulp, paper and paper products	0.98488	0.95372	1.04825	1.02031	X	1.07773	X	1.00000	1.00000
	Chemicals	1.00381	0.96207	1.03132	1.01974	1.02598	1.07862	1.00000	1.00888	1.00000
	Ceramic, stone and clay products	1.01095	0.91264	X	1.04345	1.09470	1.13179	X	1.00000	X
	Iron and steel	0.98281	0.96176	X	0.91807	X	1.32065	1.03633	X	X
	Non-ferrous metals	1.02837	1.02133	1.03077	1.00767	X	1.09498	X	X	X
	Fabricated metal products	1.07014	1.01061	1.09123	1.12541	1.08657	1.07105	1.00000	1.21749	1.00000
	Industrial machinery	1.21299	1.20269	1.26143	1.55151	1.18376	1.21621	1.05659	1.15013	1.07265
	Electrical machinery	1.05340	1.02776	1.07531	1.03720	1.13213	1.08967	1.04574	1.08802	1.03294
	Transportation equipment	1.02414	1.02123	1.02791	1.02883	1.02021	1.03274	1.01043	1.03061	1.01232
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.10788	1.05164	1.24144	1.11531	1.21117	1.40672	1.12899	1.07019	1.02410
	Local Sales	Manufacturing industry in total	1.01825	1.02153	1.02509	1.00767	0.99397	1.05094	1.01420	1.00730
Food and tobacco		1.01624	1.03371	1.01165	0.98240	1.00000	1.04990	1.00000	1.00000	1.00000
Textiles		1.00566	0.86688	1.05886	0.99978	1.33418	1.06212	1.01260	0.98006	1.00000
Lumber, pulp, paper and paper products		1.01380	1.00000	1.05514	1.07236	X	1.05408	X	1.00000	1.00000
Chemicals		1.00176	0.95349	1.04352	1.02914	1.04151	1.08131	1.00000	1.01089	1.00000
Ceramic, stone and clay products		1.00628	0.90993	X	1.05284	1.09110	1.19381	X	1.00000	X
Iron and steel		0.99855	0.96127	X	0.97684	X	1.38298	1.03390	X	X
Non-ferrous metals		1.03700	1.02357	1.04351	1.01021	X	1.11305	X	X	X
Fabricated metal products		1.05609	1.01077	1.08862	1.12305	1.09510	1.07724	1.00000	1.20211	1.00000
Industrial machinery		1.13434	1.17464	1.07358	1.06799	1.05072	1.08225	1.04603	1.16824	1.06631
Electrical machinery		1.02366	1.03355	1.03591	0.97270	0.99674	1.08809	1.02978	1.02118	1.02696
Transportation equipment		1.02032	1.02133	1.02340	1.01469	1.02173	1.03418	1.01236	1.01927	1.00802
Precision instruments		-	-	-	-	-	-	-	-	-
Miscellaneous manufacturing industries		1.07701	1.05190	1.16523	1.01834	1.09256	1.33829	1.00581	1.08330	1.02330
Sales to Japan		Manufacturing industry in total	1.03964	1.02701	1.04135	1.02048	1.03757	1.05737	1.03974	1.02300
	Food and tobacco	1.03598	1.04742	1.04114	1.00326	1.00000	1.15079	-	1.00000	1.02151
	Textiles	1.02679	1.00000	1.03043	1.01696	1.00000	1.04173	0.99928	0.97831	1.00000
	Lumber, pulp, paper and paper products	0.97997	0.92568	1.02852	1.00000	X	1.10463	X	1.00000	1.00000
	Chemicals	1.03436	1.00078	1.05410	1.03327	1.02942	1.12369	1.00000	1.01954	1.00000
	Ceramic, stone and clay products	1.02351	1.00000	X	1.00598	1.09954	1.01297	X	1.00000	X
	Iron and steel	1.07480	1.00000	X	1.27861	X	0.83804	-	X	X
	Non-ferrous metals	1.03879	1.00000	1.03921	1.00398	X	1.24823	X	X	X
	Fabricated metal products	1.06143	1.00000	1.06333	1.06636	1.01093	1.06496	1.00000	1.00000	1.00000
	Industrial machinery	1.50060	1.42239	1.50397	2.33804	1.67381	1.30714	1.12066	1.50157	1.11197
	Electrical machinery	1.04876	1.02322	1.04933	1.00156	1.05412	1.08170	1.03788	1.11046	1.00000
	Transportation equipment	1.05662	1.03098	1.06214	1.13298	1.01868	1.01381	1.00251	1.01973	1.00000
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.40883	1.06209	1.47644	1.20443	2.43600	1.68696	1.42102	1.02286	0.98903
	Sales to countries other than Japan	Manufacturing industry in total	1.05942	1.03072	1.07828	1.06467	1.18234	1.06610	1.00706	1.05229
Food and tobacco		1.00287	1.08151	0.96376	0.94239	1.00000	1.01778	1.00000	1.00000	1.00000
Textiles		0.99474	1.00000	0.99704	0.99958	0.78965	1.03231	1.00807	0.99054	1.00000
Lumber, pulp, paper and paper products		0.95510	0.90585	1.05486	1.00000	X	1.49575	X	1.00000	1.00000
Chemicals		1.00393	0.99952	1.00346	1.00029	1.00056	1.03880	1.00000	1.00593	1.00000
Ceramic, stone and clay products		1.05151	1.00000	X	1.08912	1.12050	1.00174	X	1.00000	X
Iron and steel		0.84142	1.00000	X	0.49387	X	1.00476	1.33878	X	X
Non-ferrous metals		1.00469	1.00000	1.00508	1.00737	X	1.00025	X	X	X
Fabricated metal products		1.19030	1.00000	1.18038	1.33576	1.06821	1.00908	-	1.58160	1.00000
Industrial machinery		1.22266	1.38323	1.25647	1.20323	1.23199	1.30696	1.01309	1.11188	1.08546
Electrical machinery		1.11405	0.99373	1.13390	1.09243	1.41343	1.09703	1.08166	1.20759	1.01533
Transportation equipment		1.04546	1.01798	1.05353	1.07571	1.00668	1.01427	1.00174	1.04412	1.05609
Precision instruments		-	-	-	-	-	-	-	-	-
Miscellaneous manufacturing industries		1.11201	1.04143	1.17338	1.22716	1.05343	1.19378	0.93967	1.03637	1.01550
Number of employees (the end of term)		Manufacturing industry in total	1.04325	1.03589	1.04400	1.02301	1.02033	1.06636	1.03407	1.03401
	Food and tobacco	1.02575	1.02638	1.03241	0.98881	1.00000	1.07382	1.00000	1.00000	1.01014
	Textiles	1.05789	1.00000	1.06755	1.01652	1.06085	1.11342	1.00000	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.07421	1.00000	1.12478	1.00000	X	1.31569	X	1.00000	1.00000
	Chemicals	1.02455	1.00000	1.03211	1.06143	1.01506	1.03279	1.00000	1.02210	1.00000
	Ceramic, stone and clay products	1.03703	0.97735	X	1.11661	1.26254	1.02844	X	1.00000	X
	Iron and steel	1.01188	0.94705	X	1.00845	X	1.11492	1.00797	X	X
	Non-ferrous metals	1.03862	1.01220	1.04353	1.02919	X	1.03900	X	X	X
	Fabricated metal products	1.05589	1.01756	1.05961	1.10380	1.06637	1.02403	1.00000	1.14286	1.00000
	Industrial machinery	1.48019	1.38211	1.54268	1.98477	1.36923	1.45549	1.28822	1.27721	1.14346
	Electrical machinery	1.05287	1.01806	1.05527	1.02129	0.99916	1.08869	1.03406	1.13961	0.94444
	Transportation equipment	1.03717	1.03960	1.02408	1.01857	1.00761	1.03529	1.01312	1.02544	1.10776
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.11170	1.01459	1.17125	1.09820	1.09404	1.30594	1.12939	1.09225	0.99450

Note1 : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X"

Note2: we calculated by the new type of industry classification, and connected the previous 'Industrial machinery' and 'Miscellaneous manufacturing industries' into the present 'General-purpose, production and business oriented machinery' and 'Miscellaneous manufacturing industries'.

Coefficient of Connection of FY2009 (million yen)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.02812	1.02231	1.03950	1.02556	1.04936	1.05463	1.01601	1.02489	1.01356
	Food and tobacco	1.01653	1.03747	1.00794	0.97395	1.00000	1.06371	1.00000	1.00000	1.00300
	Textiles	1.00579	0.88568	1.03700	1.00279	1.24939	1.05130	1.00142	0.98573	1.00000
	Lumber, pulp, paper and paper products	0.98407	0.95218	1.04823	1.02032	X	1.07759	X	1.00000	1.00000
	Chemicals	1.00335	0.96048	1.03150	1.01983	1.02595	1.07945	1.00000	1.00878	1.00000
	Ceramic, stone and clay products	1.01112	0.91493	X	1.04608	1.09268	1.13140	X	1.00000	X
	Iron and steel	0.98258	0.96430	X	0.91643	X	1.31905	1.04151	X	X
	Non-ferrous metals	1.02828	1.02122	1.03068	1.00763	X	1.09458	X	X	X
	Fabricated metal products	1.07116	1.01098	1.09264	1.12537	1.08947	1.07325	1.00000	1.21672	1.00000
	Industrial machinery	1.21289	1.20264	1.26189	1.55150	1.18606	1.21655	1.05602	1.14868	1.07199
	Electrical machinery	1.05268	1.02601	1.07478	1.03598	1.13145	1.08990	1.04544	1.08438	1.03058
	Transportation equipment	1.02418	1.02121	1.02802	1.02903	1.02008	1.03281	1.01051	1.03061	1.01228
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.10869	1.05307	1.24078	1.11373	1.20886	1.40741	1.13217	1.07030	1.02837
Local Sales	Manufacturing industry in total	1.01820	1.02154	1.02489	1.00749	0.99297	1.05101	1.01438	1.00712	1.01070
	Food and tobacco	1.01596	1.03312	1.01147	0.98247	1.00000	1.04913	1.00000	1.00000	1.00000
	Textiles	1.00466	0.86297	1.05887	0.99981	1.33442	1.06204	1.01303	0.97946	1.00000
	Lumber, pulp, paper and paper products	1.01383	1.00000	1.05516	1.07228	X	1.05412	X	1.00000	1.00000
	Chemicals	1.00103	0.95153	1.04371	1.02926	1.04140	1.08214	1.00000	1.01084	1.00000
	Ceramic, stone and clay products	1.00635	0.91229	X	1.05244	1.08911	1.19303	X	1.00000	X
	Iron and steel	0.99862	0.96386	X	0.97599	X	1.38081	1.03894	X	X
	Non-ferrous metals	1.03685	1.02346	1.04335	1.01014	X	1.11251	X	X	X
	Fabricated metal products	1.05701	1.01121	1.09015	1.12358	1.09684	1.07937	1.00000	1.20210	1.00000
	Industrial machinery	1.13384	1.17448	1.07339	1.06727	1.05217	1.08203	1.04523	1.16642	1.06535
	Electrical machinery	1.02223	1.03148	1.03495	0.97028	0.99521	1.08813	1.02959	1.01830	1.02501
	Transportation equipment	1.02037	1.02132	1.02347	1.01478	1.02157	1.03426	1.01245	1.01935	1.00810
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.07810	1.05341	1.16429	1.01654	1.08453	1.33943	1.00670	1.08348	1.02848
Sales to Japan	Manufacturing industry in total	1.03950	1.02638	1.04125	1.02007	1.03733	1.05751	1.04000	1.02254	1.00805
	Food and tobacco	1.03541	1.04536	1.04198	1.00327	1.00000	1.15374	-	1.00000	1.02093
	Textiles	1.02718	1.00000	1.03089	1.01789	1.00000	1.04199	0.99822	0.97746	1.00000
	Lumber, pulp, paper and paper products	0.97921	0.92337	1.02893	1.00000	X	1.10478	X	1.00000	1.00000
	Chemicals	1.03477	1.00121	1.05492	1.03339	1.02961	1.12619	1.00000	1.01911	1.00000
	Ceramic, stone and clay products	1.02681	1.00000	X	1.01454	1.09750	1.01286	X	1.00000	X
	Iron and steel	1.07393	1.00000	X	1.27874	X	0.83432	-	X	X
	Non-ferrous metals	1.03872	1.00000	1.03915	1.00393	X	1.24767	X	X	X
	Fabricated metal products	1.06241	1.00000	1.06434	1.06624	1.01179	1.06743	1.00000	1.00000	1.00000
	Industrial machinery	1.50231	1.42469	1.50570	2.34014	1.68087	1.30824	1.12030	1.49814	1.11625
	Electrical machinery	1.04874	1.02411	1.04928	1.00068	1.05389	1.08229	1.03777	1.10924	1.00000
	Transportation equipment	1.05701	1.03126	1.06258	1.13419	1.01860	1.01371	1.00253	1.01951	1.00000
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.40799	1.06220	1.47568	1.20179	2.44168	1.68736	1.42800	1.02273	0.98992
Sales to countries other than Japan	Manufacturing industry in total	1.05910	1.03033	1.07801	1.06418	1.18221	1.06612	1.00699	1.05177	1.04133
	Food and tobacco	1.00274	1.08083	0.96399	0.94292	1.00000	1.01791	1.00000	1.00000	1.00000
	Textiles	0.99451	1.00000	0.99688	0.99959	0.78391	1.03258	1.00330	0.99016	1.00000
	Lumber, pulp, paper and paper products	0.95341	0.90271	1.05463	1.00000	X	1.49537	X	1.00000	1.00000
	Chemicals	1.00390	0.99965	1.00346	1.00029	1.00057	1.03873	1.00000	1.00579	1.00000
	Ceramic, stone and clay products	1.05048	1.00000	X	1.08774	1.11839	1.00171	X	1.00000	X
	Iron and steel	0.83873	1.00000	X	0.48868	X	1.00462	1.35133	X	X
	Non-ferrous metals	1.00468	1.00000	1.00507	1.00736	X	1.00024	X	X	X
	Fabricated metal products	1.19272	1.00000	1.18337	1.33581	1.07589	1.00957	-	1.58112	1.00000
	Industrial machinery	1.22229	1.38457	1.25617	1.20187	1.23363	1.30650	1.01277	1.11122	1.08497
	Electrical machinery	1.11325	0.99329	1.13325	1.09127	1.41315	1.09720	1.08080	1.20261	1.01448
	Transportation equipment	1.04537	1.01772	1.05391	1.07633	1.00680	1.01430	1.00178	1.04403	1.05472
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.11207	1.04102	1.17366	1.22731	1.05322	1.19488	0.94010	1.03626	1.01605
Number of employees (the end of term)	Manufacturing industry in total	1.04325	1.03589	1.04400	1.02301	1.02033	1.06636	1.03407	1.03401	1.06864
	Food and tobacco	1.02575	1.02638	1.03241	0.98881	1.00000	1.07382	1.00000	1.00000	1.01014
	Textiles	1.05789	1.00000	1.06755	1.01652	1.06085	1.11342	1.00000	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.07421	1.00000	1.12478	1.00000	X	1.31569	X	1.00000	1.00000
	Chemicals	1.02455	1.00000	1.03211	1.06143	1.01506	1.03279	1.00000	1.02210	1.00000
	Ceramic, stone and clay products	1.03703	0.97735	X	1.11661	1.26254	1.02844	X	1.00000	X
	Iron and steel	1.01188	0.94705	X	1.00845	X	1.11492	1.00797	X	X
	Non-ferrous metals	1.03862	1.01220	1.04353	1.02919	X	1.03900	X	X	X
	Fabricated metal products	1.05589	1.01756	1.05961	1.10380	1.06637	1.02403	1.00000	1.14286	1.00000
	Industrial machinery	1.48019	1.38211	1.54268	1.98477	1.36923	1.45549	1.28822	1.27221	1.14346
	Electrical machinery	1.05287	1.01806	1.05527	1.02129	0.99916	1.08869	1.03406	1.13961	0.94444
	Transportation equipment	1.03717	1.03960	1.02408	1.01857	1.00761	1.03529	1.01312	1.02544	1.10776
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.11170	1.01459	1.17125	1.09820	1.09404	1.30594	1.12939	1.09225	0.99450

Note1 : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with a
Note2 : we calculated by the new type of industry classification, and connected the previous 'Industrial machinery' and 'Miscellaneous manufacturing industries' into the present 'General-purpose, production and business oriented machinery' and 'Miscellaneous manufacturing industries'.

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Materials and data (METI Web site)

<http://www.meti.go.jp/statistics/index.html>

*Time series tables for past data are announced officially on the Web site for the Ministry of Economy, Trade and Industry.