

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas Subsidiaries)

July - September 2010	Actual results
October - December 2010	Forecast DI (current quarter)
January - March 2011	Forecast DI (next quarter)

◆ Statistics ◆

December 22, 2010

Research and Statistics Department,
Economic and Industrial Policy Bureau, Ministry of Economy, Trade and Industry

REVISIONS TO THE INDUSTRIAL CLASSIFICATION

The Industrial classification of this survey is based on the Japan Standard Industrial Classification. Starting from the April–June survey of 2009, the survey uses a new industrial classification which has been revised in accordance with the 12th revision (November 2007) made to the Japan Standard Industrial Classification.

(Old)	(New)	Japan Standard Industrial Classification(Code)
A type of industry classification	A type of industry classification	
FOOD AND TABACCO	FOOD AND TABACCO	Manufacture of food (09), manufacture of beverages, tobacco and feed (10)
TEXTILES	TEXTILES	Manufacture of textile mill products (11)
WOOD, PULP, PAPER AND PAPER PRODUCTS	LUMBER, PULP, PAPER AND PAPER PRODUCTS	Manufacture of lumber and wood products, except furniture (12), Manufacture of pulp, paper and paper products (14)
CHEMICALS	CHEMICALS	Manufacture of chemical and allied products (16)
CERAMICS, STONE AND CLAY	CERAMIC, STONE AND CLAY PRODUCTS	Manufacture of ceramic, stone and clay products (21)
IRON AND STEEL	IRON AND STEEL	Manufacture of iron and steel (22)
NON-FERROUS METALS	NON-FERROUS METALS	Manufacture of non-ferrous metals and products (23)
METALS	FABRICATED METAL PRODUCTS	Manufacture of fabricated metal products (24)
INDUSTRIAL MACHINERY	GENERAL-PURPOSE, PRODUCTION AND BUSINESS ORIENTED MACHINERY	Manufacture of general-purpose machinery (25), Manufacture of production machinery (26), Manufacture of business oriented machinery (27)
ELECTRICAL MACHINERY	ELECTRICAL MACHINERY	Electronic parts, devices and electronic circuits (28), Manufacture of electrical machinery, equipment and supplies (29), Manufacture of information and communication electronics equipment (30)
TRANSPORTATION EQUIPMENT	TRANSPORTATION EQUIPMENT	Manufacture of transportation equipment (31)
PRECISION INSTRUMENTS	MISCELLANEOUS MANUFACTURING INDUSTRIES	Manufacture of furniture and fixtures (13), Printing and allied industries (15), Manufacture of petroleum and coal products (17), Manufacture of plastic products, except otherwise classified (18), Manufacture of rubber products (19), Manufacture of tanning, leather products and fur skins (20), Miscellaneous manufacturing industries (32)
OTHER		

Annotations:

- Carbon fiber: Arrow from Old TEXTILES to New LUMBER, PULP, PAPER AND PAPER PRODUCTS.
- Diathermy and JASO 2005-2007/105: Arrow from Old CERAMICS, STONE AND CLAY to New CERAMIC, STONE AND CLAY PRODUCTS.
- Watches and ophthalmic goods: Arrow from Old PRECISION INSTRUMENTS to New MISCELLANEOUS MANUFACTURING INDUSTRIES.

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※Annotations in the statistical tables※
 - : Indicates values that were impossible to calculate.
 p : Indicates preliminary estimated values. Numerical values for this quarter are preliminary estimates, and may be revised in the succeeding quarter.
 X : Indicates that data is not being disclosed because there are only one or two overseas subsidiaries involved. Data may also be undisclosed when there are three or more companies, in order to avoid the risk of enabling the calculation of "x" from the data provided.
 r : Indicates changes from released figures (other than preliminary estimates) for the previous quarter. However, this mark is not attached when a change occurs due to compensation

From among Japanese corporations that own an overseas subsidiary ((1) manufacturing company, (2) company with 50 or more employees, (3) companies with 50% or more of their capital coming from parent companies, including both direct and indirect funds)), this survey targets those not in the finance, insurance, or real estate industries, with a capital of 100 million yen or more, and with 50 or more employees to survey information on overseas subsidiaries.

Number of overseas subsidiaries covered by the survey
4629

Number of companies that responded
3588

Response rate
77.5%

I – 1. Generalization table of actual results
Units (Values = US\$10,000; Number of employees = persons; year-on-year change = %)

All regions	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	75,304,117	74,490,487	18,130,071	20,174,936	20,572,120	22,085,672	P	22,764,223	-7.9	-3.8	-14.9	6.7	41.8	39.6	P	22.8
Local Sales	52,627,862	52,027,344	12,535,335	14,028,229	14,613,227	15,506,192	P	15,593,088	-7.1	-2.9	-14.4	7.2	44.0	41.6	P	22.7
Sales to Japan	7,217,569	7,514,225	1,891,729	2,082,405	1,967,944	2,183,937	P	2,370,596	-6.1	0.1	-11.9	8.1	40.4	35.1	P	22.7
Sales to countries other than Japan	15,458,686	14,948,918	3,703,006	4,064,302	3,990,949	4,395,542	P	4,800,539	-11.3	-8.7	-18.4	4.2	34.5	35.1	P	23.0
Acquisition of tangible fixed assets (excluding land)	2,710,831	1,700,034	376,681	450,629	470,556	471,885	P	537,636	4.8	-38.8	-51.7	-31.8	-21.9	9.0	P	36.7
Number of employees(the end of term)	3,055,846	3,376,575	3,248,274	3,318,150	3,376,575	3,520,427	P	3,582,173	-11.5	5.9	-10.1	-2.8	5.9	8.0	P	7.2

North America	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	22,820,775	21,190,956	5,173,720	5,572,618	5,802,597	6,257,076	P	6,206,533	-14.4	-9.2	-18.6	-4.8	40.5	34.4	P	20.8
Local Sales	20,568,651	19,121,374	4,634,053	5,043,182	5,288,283	5,629,194	P	5,581,447	-14.9	-9.0	-19.0	-4.3	42.2	35.2	P	21.5
Sales to Japan	404,053	351,055	85,169	91,097	98,389	97,248	P	106,049	-1.8	-15.4	-24.2	-12.9	3.6	26.1	P	24.1
Sales to countries other than Japan	1,848,071	1,718,528	454,498	438,339	415,924	530,633	P	519,038	-11.1	-9.8	-12.9	-9.3	30.2	27.7	P	12.3
Acquisition of tangible fixed assets (excluding land)	768,142	398,811	87,447	110,213	100,104	84,532	P	118,238	-3.8	-47.5	-59.5	-31.1	-42.4	-18.0	P	32.1
Number of employees(the end of term)	396,783	396,424	395,274	396,030	396,424	407,562	P	406,149	-11.8	-3.6	-12.5	-10.2	-3.6	0.8	P	1.7

Asia	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	33,297,113	36,096,263	8,782,724	9,883,843	10,130,722	11,184,862	P	11,825,159	-0.9	4.3	-9.7	15.2	49.9	50.4	P	30.3
Local Sales	19,121,007	21,331,480	5,103,501	5,845,818	6,139,010	6,722,798	P	6,915,544	5.9	8.8	-5.9	20.2	54.2	55.8	P	32.9
Sales to Japan	6,545,577	6,886,565	1,735,559	1,920,105	1,796,960	2,012,695	P	2,181,982	-6.0	1.0	-11.5	9.5	43.5	36.3	P	23.1
Sales to countries other than Japan	7,630,529	7,878,217	1,943,665	2,117,919	2,194,751	2,449,369	P	2,727,633	-11.1	-4.2	-17.3	7.4	43.5	48.7	P	30.0
Acquisition of tangible fixed assets (excluding land)	1,385,955	1,000,096	230,193	265,483	286,721	315,180	P	339,801	11.0	-31.2	-43.3	-29.1	-5.2	30.5	P	39.6
Number of employees(the end of term)	2,198,984	2,494,047	2,394,199	2,439,174	2,494,047	2,618,357	P	2,668,116	-11.9	8.6	-9.5	-1.2	8.6	10.0	P	8.5

ASEAN 4	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	13,490,922	13,969,730	3,318,804	3,839,568	4,038,888	4,351,680	P	4,699,758	-5.3	0.9	-17.0	13.0	60.0	54.7	P	38.8
Local Sales	7,201,654	7,524,324	1,753,437	2,072,075	2,222,839	2,362,249	P	2,548,512	3.4	3.7	-17.2	15.3	67.9	59.1	P	44.6
Sales to Japan	2,413,221	2,539,886	649,066	715,123	676,579	739,869	P	793,991	-11.1	3.1	-11.0	13.5	53.6	42.0	P	19.6
Sales to countries other than Japan	3,876,046	3,905,520	916,301	1,052,371	1,139,470	1,249,562	P	1,357,255	-16.3	-5.4	-20.5	8.2	49.6	54.5	P	40.8
Acquisition of tangible fixed assets (excluding land)	554,642	387,022	84,023	112,057	110,373	136,089	P	145,933	-6.9	-31.7	-51.1	-22.0	-3.5	54.0	P	65.7
Number of employees(the end of term)	838,206	938,550	894,351	911,356	938,550	983,739	P	1,000,314	-12.7	9.5	-10.1	-1.7	9.5	11.0	P	9.3

NIEs3	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	3,756,044	4,151,582	991,892	1,154,644	1,162,728	1,230,719	P	1,315,322	-14.5	5.3	-14.5	28.5	56.2	43.6	P	25.4
Local Sales	2,223,543	2,395,453	575,580	658,559	668,868	699,479	P	753,878	-9.6	8.4	-10.1	32.4	53.9	38.2	P	25.5
Sales to Japan	508,190	535,932	120,062	155,834	160,725	160,437	P	162,714	-26.4	1.6	-21.1	18.2	65.8	60.7	P	35.5
Sales to countries other than Japan	1,024,311	1,220,197	296,249	340,251	333,135	370,802	P	398,730	-17.2	0.8	-19.8	26.3	57.0	47.4	P	21.6
Acquisition of tangible fixed assets (excluding land)	100,116	96,633	15,642	28,730	39,509	30,633	P	30,773	3.6	-13.5	-30.1	-1.6	32.5	73.2	P	53.2
Number of employees(the end of term)	131,696	135,386	136,115	136,624	135,386	135,825	P	136,678	-2.3	0.8	0.7	3.1	0.8	2.5	P	-1.0

China (including Hong Kong)	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	14,180,362	15,489,890	3,872,930	4,239,338	4,220,502	4,842,394	P	5,012,249	8.1	3.6	-5.1	10.3	38.2	50.2	P	24.7
Local Sales	8,323,315	9,638,902	2,349,772	2,654,938	2,739,734	3,122,476	P	3,051,616	15.5	10.2	1.6	17.6	44.6	61.4	P	26.4
Sales to Japan	3,371,523	3,531,147	897,350	970,327	883,259	1,026,193	P	1,128,909	1.2	-0.9	-10.7	4.9	33.1	28.5	P	23.3
Sales to countries other than Japan	2,485,524	2,319,841	625,808	614,073	597,509	693,724	P	831,723	-2.2	-12.5	-18.2	-7.6	20.0	41.9	P	20.8
Acquisition of tangible fixed assets (excluding land)	535,630	407,088	103,324	99,312	102,163	111,315	P	120,368	25.0	-28.8	-33.3	-36.2	-14.8	-0.5	P	12.5
Number of employees(the end of term)	1,034,948	1,186,624	1,145,305	1,165,172	1,186,624	1,233,402	P	1,246,648	-14.5	7.5	-11.5	-2.8	7.5	8.4	P	6.1

Other Asian countries	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	1,869,785	2,485,061	599,098	650,292	708,603	760,070	P	797,830	-0.6	30.8	19.9	47.3	61.3	40.4	P	28.0
Local Sales	1,372,495	1,772,802	424,711	460,246	507,570	538,593	P	561,537	-3.4	27.4	19.1	47.8	53.5	39.0	P	30.6
Sales to Japan	252,642	279,599	69,081	78,821	76,397	86,196	P	96,368	10.5	6.4	-7.1	15.7	48.5	46.5	P	31.9
Sales to countries other than Japan	244,648	432,660	105,306	111,224	124,637	135,281	P	139,924	6.4	75.6	52.0	78.5	117.1	42.5	P	15.3
Acquisition of tangible fixed assets (excluding land)	195,566	109,352	27,204	25,384	34,676	37,144	P	42,727	51.8	-44.8	-54.2	-41.7	-7.2	64.4	P	54.8
Number of employees(the end of term)	194,134	233,487	218,428	226,022	233,487	265,391	P	284,476	1.7	16.3	-1.4	7.5	16.3	19.3	P	23.5

Europe	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	13,671,890	11,810,631	2,853,023	3,191,756	3,161,365	3,095,771	P	3,110,059	-13.8	-15.7	-23.1	-0.4	22.2	17.9	P	4.6
Local Sales	8,065,298	6,816,828	1,630,226	1,792,181	1,883,655	1,802,477	P	1,698,062	-15.1	-16.1	-23.7	-2.7	23.1	18.8	P	-2.6
Sales to Japan	160,521	167,367	40,051	46,393	44,408	42,902	P	50,830	-20.0	1.9	-10.9	21.7	29.8	16.8	P	22.4
Sales to countries other than Japan	5,446,071	4,826,435	1,182,746	1,353,182	1,233,302	1,250,392	P	1,361,167	-11.7	-15.8	-22.6	2.3	20.3	16.5	P	13.9
Acquisition of tangible fixed assets (excluding land)	368,721	198,448	38,300	54,662	55,173	48,450	P	45,649	-6.1	-45.2	-64.7	-35.8	-15.9	-4.4	P	16.6
Number of employees(the end of term)	281,275	291,134	286,088	289,161	291,134	293,482	P	304,469	-8.9	0.1	-10.4	-5.0	0.1	1.1	P	4.0

Other	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	5,514,338	5,392,637	1,320,604	1,526,719	1,477,437	1,547,963	P	1,622,473	-2.6	-3.5	-15.0	15.7	40.9	42.5	P	20.7
Local Sales	4,872,906	4,757,662	1,167,555	1,347,047	1,302,279	1,351,723	P	1,398,036	-1.6	-3.4	-15.3	16.4	41.0	42.6	P	19.5
Sales to Japan	107,418	109,237	30,951	24,810	28,187	31,092	P	31,735	-2.0	0.9	-1.1	-13.6	44.2	22.4	P	2.0
Sales to countries other than Japan	534,014	525,738	122,097	154,862	146,971	165,148	P	192,702	-11.4	-5.5	-15.5	15.9	39.5	46.4	P	36.9
Acquisition of tangible fixed assets (excluding land)	188,013	102,679	20,742	20,271	28,558	23,723	P	33,948	27.4	-47.2	-51.4	-49.7	-52.1	-30.2	P	59.8
Number of employees(the end of term)	178,804	194,970	172,713	193,785	194,970	201,026	P	203,439	-10.4	2.0	-11.6	-3.1	2.0	8.5	P	7.6

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before.
So the figures are usually different from those calculated on the basis of actual results

I – 2. Breakdown list of actual results All regions

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	75,304,117	74,490,487	18,130,071	20,174,936	20,572,120	22,085,672	P	22,764,223	-7.9	-3.8	-14.9	6.7	41.8	39.6	P	22.8
Food and tobacco	1,866,775	1,910,327	503,418	467,473	496,768	524,197	P	587,932	9.6	0.6	-8.2	4.0	17.7	16.9	P	8.7
Textiles	685,114	641,602	157,782	169,624	170,946	172,931	P	178,492	-12.1	-6.9	-18.4	1.6	30.7	20.2	P	12.6
Lumber, pulp, paper and paper products	450,173	465,110	124,560	129,390	124,577	141,434	P	144,332	-0.9	4.9	0.3	16.6	40.3	62.3	P	15.1
Chemicals	5,561,135	5,937,958	1,491,142	1,466,792	1,553,179	1,849,628	P	1,901,020	-0.9	6.4	-0.9	17.1	38.7	28.2	P	15.7
Ceramic, stone and clay products	1,565,719	1,412,770	321,677	370,165	390,418	443,096	P	416,841	-7.0	-10.7	-22.9	6.6	22.2	31.2	P	15.8
Iron and steel	910,214	767,695	185,770	207,793	213,075	227,024	P	242,749	-3.9	-14.2	-31.9	-2.0	49.4	33.1	P	22.5
Non-ferrous metals	998,187	1,039,876	248,220	289,602	297,188	361,954	P	378,761	-19.4	1.3	-19.5	25.4	64.9	48.6	P	30.6
Fabricated metal products	387,471	377,449	92,660	97,616	96,259	133,220	P	129,836	-3.3	-9.0	-17.9	1.0	19.3	27.2	P	20.9
General-purpose, production and business oriented machinery	5,668,060	6,320,111	1,511,024	1,656,799	1,740,699	1,917,019	P	2,004,438	-5.0	-8.1	-18.9	-0.9	25.8	34.7	P	31.2
Electrical machinery	18,616,829	18,241,614	4,615,132	5,069,374	4,633,491	5,222,047	P	5,424,151	-10.3	-7.0	-15.4	3.8	28.5	30.2	P	16.0
Transportation equipment	33,501,986	33,208,472	7,826,403	9,111,673	9,795,872	9,969,132	P	10,135,935	-10.3	-3.2	-16.0	7.9	56.2	53.1	P	28.4
Precision instruments	1,259,577								-0.6	-	-	-	-	-		-
Miscellaneous manufacturing industries	3,832,877	4,167,503	1,052,283	1,138,635	1,059,646	1,123,990	P	1,219,737	4.4	-1.9	-13.3	5.5	26.9	21.0	P	14.6

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	52,627,862	52,027,344	12,535,335	14,028,229	14,613,227	15,506,192	P	15,593,088	-7.1	-2.9	-14.4	7.2	44.0	41.6	P	22.7
Food and tobacco	1,400,321	1,461,667	387,090	353,443	388,684	397,805	P	456,047	7.8	2.7	-6.6	6.6	22.0	18.3	P	7.8
Textiles	358,766	333,733	82,340	88,809	88,110	88,254	P	91,092	-18.4	-7.5	-18.1	1.0	29.6	18.0	P	10.3
Lumber, pulp, paper and paper products	183,160	217,728	59,872	60,482	57,967	63,138	P	69,617	0.0	17.3	10.4	31.6	53.0	59.2	P	15.5
Chemicals	3,585,224	3,800,009	967,590	910,219	980,996	1,196,262	P	1,124,872	-0.3	5.8	1.0	14.3	33.6	25.8	P	17.8
Ceramic, stone and clay products	1,360,803	1,191,741	274,166	302,859	321,057	371,825	P	348,083	-5.0	-13.0	-24.0	3.0	16.6	26.3	P	13.2
Iron and steel	779,934	677,078	167,300	176,356	188,057	193,789	P	216,269	-0.7	-13.1	-30.4	-0.3	47.7	25.7	P	21.4
Non-ferrous metals	590,869	558,806	133,114	151,517	162,472	221,442	P	224,814	-16.0	-8.8	-29.3	10.1	71.2	62.0	P	37.8
Fabricated metal products	247,549	242,033	58,166	63,430	61,980	86,394	P	79,730	-7.3	-7.4	-19.2	5.6	28.5	27.9	P	17.7
General-purpose, production and business oriented machinery	3,372,394	3,535,650	821,386	905,085	984,875	1,096,327	P	1,108,182	-1.0	-7.6	-18.2	-2.1	21.9	31.6	P	33.4
Electrical machinery	9,020,885	8,470,500	2,113,226	2,312,385	2,189,624	2,431,873	P	2,398,100	-7.9	-8.3	-15.0	1.7	18.2	27.8	P	10.7
Transportation equipment	28,247,572	28,301,920	6,654,549	7,808,500	8,376,582	8,500,045	P	8,544,503	-10.0	-1.8	-15.2	9.0	60.4	55.2	P	27.7
Precision instruments	458,610								-1.6	-	-	-	-	-		-
Miscellaneous manufacturing industries	3,021,774	3,236,480	816,535	895,145	812,823	859,039	P	931,778	4.4	-0.6	-11.3	7.2	27.6	19.9	P	12.7

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	7,217,569	7,514,225	1,891,729	2,082,405	1,967,944	2,183,937	P	2,370,596	-6.1	0.1	-11.9	8.1	40.4	35.1	P	22.7
Food and tobacco	212,667	237,171	62,405	58,056	60,557	61,125	P	65,061	15.8	7.6	1.1	5.4	18.2	7.4	P	2.0
Textiles	131,903	122,250	31,452	31,544	31,805	34,558	P	39,128	2.0	-9.7	-17.0	-8.1	18.8	25.2	P	23.5
Lumber, pulp, paper and paper products	102,367	85,898	22,403	24,257	23,284	26,967	P	28,099	-6.4	-14.4	-18.9	-4.6	18.7	65.8	P	23.3
Chemicals	257,064	271,740	66,278	76,271	69,250	80,344	P	78,861	10.1	2.2	-3.7	8.2	32.9	33.6	P	16.8
Ceramic, stone and clay products	104,987	103,581	19,466	32,433	33,664	39,029	P	35,806	-21.8	-3.6	-31.4	18.7	62.7	100.0	P	73.4
Iron and steel	23,004	18,295	3,941	5,337	5,817	7,868	P	7,108	-29.4	-26.0	-53.7	-22.5	127.7	137.4	P	73.6
Non-ferrous metals	138,704	199,081	49,264	59,050	54,229	62,299	P	67,711	-53.5	38.2	18.7	66.2	86.1	29.9	P	14.3
Fabricated metal products	103,102	96,500	24,677	24,815	23,967	32,208	P	35,729	7.4	-11.8	-12.5	-8.6	-0.4	22.3	P	23.9
General-purpose, production and business oriented machinery	900,738	1,377,296	350,369	386,333	365,574	404,300	P	449,586	-6.8	1.9	-10.0	9.9	43.5	46.4	P	27.2
Electrical machinery	3,581,776	3,951,572	1,023,419	1,101,154	991,728	1,091,217	P	1,216,608	-9.6	5.2	-6.3	12.2	60.4	27.7	P	17.2
Transportation equipment	807,157	654,043	139,265	179,313	205,239	231,137	P	235,136	13.7	-23.3	-41.2	-10.8	0.2	72.5	P	63.8
Precision instruments	551,123								0.0	-	-	-	-	-		-
Miscellaneous manufacturing industries	302,978	396,796	98,790	103,841	102,831	112,885	P	111,764	11.4	-7.0	-21.8	-3.3	18.6	18.9	P	11.2

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	15,458,686	14,948,918	3,703,006	4,064,302	3,990,949	4,395,542	P	4,800,539	-11.3	-8.7	-18.4	4.2	34.5	35.1	P	23.0
Food and tobacco	253,787	211,489	53,923	55,973	47,526	65,267	P	66,824	15.7	-16.9	-24.7	-11.1	-8.7	18.1	P	22.6
Textiles	194,444	185,619	43,989	49,271	51,032	50,119	P	48,272	-7.4	-4.0	-20.0	9.9	41.3	20.8	P	9.1
Lumber, pulp, paper and paper products	164,647	161,483	42,284	44,651	43,326	51,330	P	46,616	2.5	2.7	-0.3	13.0	38.5	64.4	P	10.2
Chemicals	1,718,847	1,866,209	457,274	480,302	502,933	573,022	P	697,287	-3.2	8.1	-4.1	24.1	50.6	32.5	P	11.6
Ceramic, stone and clay products	99,929	117,448	28,045	34,873	35,698	32,242	P	32,952	-14.3	11.8	-0.9	35.4	63.8	49.1	P	3.0
Iron and steel	107,276	72,322	14,529	26,101	19,202	25,367	P	19,371	-16.7	-19.9	-37.8	-7.0	49.9	90.6	P	21.1
Non-ferrous metals	268,614	281,989	65,841	79,035	80,487	78,214	P	86,236	14.6	4.5	-16.5	36.4	44.2	34.3	P	28.2
Fabricated metal products	36,820	38,916	9,816	14,371	10,312	14,617	P	14,378	-4.7	-11.2	-23.2	-0.9	24.9	34.5	P	32.5
General-purpose, production and business oriented machinery	1,394,928	1,407,164	339,269	365,381	390,250	416,392	P	446,669	-12.0	-17.5	-28.2	-8.2	21.4	32.4	P	30.1
Electrical machinery	6,014,168	5,819,543	1,478,487	1,655,835	1,452,139	1,698,957	P	1,809,443	-14.0	-13.1	-22.2	0.1	26.1	35.2	P	21.9
Transportation equipment	4,447,257	4,252,509	1,032,589	1,123,859	1,214,051	1,237,950	P	1,356,296	-15.1	-8.5	-16.3	4.0	43.2	37.4	P	27.9
Precision instruments	249,844								-0.3	-	-	-	-	-		-
Miscellaneous manufacturing industries	508,124	534,227	136,959	139,649	143,993	152,066	P	176,195	1.0	-5.5	-17.9	2.6	29.5	29.7	P	27.8

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,710,831	1,700,034	376,681	450,629	470,556	471,885	P	537,636	4.8	-38.8	-51.7	-31.8	-21.9	9.0	P	36.7
Food and tobacco	38,541	35,073	7,576	8,686	9,928	10,637	P	12,082	6.8	-13.0	-33.3	-11.7	8.9	19.5	P	54.1
Textiles	55,194	19,847	3,693	5,827	4,265	3,918	P	4,455	-1.7	-64.2	-76.8	-57.3	-44.8	-36.0	P	20.1
Lumber, pulp, paper and paper products	20,592	9,822	2,294	2,031	2,249	2,299	P	3,028	-1.8	-50.6	-50.1	-68.0	-58.0	-29.5	P	29.0
Chemicals	110,731	143,812	34,769	34,880	44,370	34,772	P	34,610	-2.1	25.3	-0.4	16.1	94.4	7.6	P	-3.4
Ceramic, stone and clay products	86,915	66,130	10,546	20,778	21,493	25,718	P	25,474	-10.5	-38.7	-62.0	-32.8	-2.2	-13.2	P	30.4
Iron and steel	23,218	12,465	3,653	3,330	2,035	3,095	P	3,316	23.8	-45.1	-52.0	-30.6	-46.8	-13.3	P	-14.9
Non-ferrous metals	31,262	32,132	4,434	6,795	14,330	14,033	P	7,523	28.7	0.9	-48.3	5.3	60.9	47.2	P	30.6
Fabricated metal products	12,441	8,872	2,624	2,313	1,750	2,704	P	4,524	-32.3	-42.5	-42.3	-52.2	-40.7	-18.2	P	48.8
General-purpose, production and business oriented machinery	151,171	140,295	32,197	37,709	36,432	28,614	P	43,223	40.0	-33.5	-47.8	-29.4	-21.5	-18.1	P	33.3
Electrical machinery	537,185	346,250	75,190	92,441	109,478	112,363	P	141,336	6.2	-24.8	-40.9	-15.0	18.7	53.2	P	86.8
Transportation equipment	1,465,435	786,047	187,532	198,931	189,126	194,806	P	234,266	-0.2	-50.3	-57.8	-44.4	-46.2	-8.7	P	23.5
Precision instruments	55,681								51.9	-	-	-	-	-		-
Miscellaneous manufacturing industries	122,464	99,289	12,172	36,909	35,100	38,926	P	23,798	43.3	-12.6	-56.1	14.9	43.2	147.8	P	67.6

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,055,846	3,376,575	3,248,274	3,318,150	3,376,575	3,520,427	P	3,582,173	-11.5	5.9	-10.1	-2.8	5.9	8.0	P	7.2
Food and tobacco	97,572	104,076	98,621	99,437	104,076	103,696	P	104,375	0.7	4.0	-5.1	0.6	4.0	3.0	P	0.3
Textiles	83,663	85,166	86,282	85,286	85,166	84,553	P	84,568	-6.2	-3.8	-5.1	-5.8	-3.8	-4.0	P	-2.7
Lumber, pulp, paper and paper products	19,102	21,157	20,701	21,396	21,157	22,198	P	22,277	-2.0	3.1	2.3	3.1	3.1	10.1	P	3.2
Chemicals	126,609	144,946	142,665	143,166	144,946	150,604	P	152,710	1.9	11.7	8.9	10.3	11.7	2.6	P	3.9
Ceramic, stone and clay products	84,993	88,730	85,436	87,892	88,730	94,309	P	95,212	-6.0	0.7	-6.4	-2.0	0.7	7.3	P	8.0
Iron and steel	23,099	22,433	21,627	22,145	22,433	24,703	P	25,431	-1.6	-4.0	-13.8	-8.0	-4.0	-1.4	P	5.3
Non-ferrous metals	54,356	61,773	57,513	58,612	61,773	71,391	P	72,459	-17.0	9.4	-17.6	-5.7	9.4	17.6	P	14.0
Fabricated metal products	41,691	44,093	43,052	43,373	44,093	51,786	P	52,728	-9.2	0.2	-8.2	-6.5	0.2	11.6	P	8.5
General-purpose, production and business oriented machinery	211,181	331,367	330,914	334,478	331,367	345,858	P	361,378	0.3	6.0	-3.8	1.4	6.0	7.6	P	8.4
Electrical machinery	1,011,009	1,164,670	1,132,926	1,137,917	1,164,670	1,213,740	P	1,220,297	-21.0	9.4	-15.0	-4.7	9.4	9.6	P	5.6
Transportation equipment	963,628	1,038,544	959,915	1,016,991	1,038,544	1,080,485	P	1,109,058	-8.1	3.9	-11.7	-4.2	3.9	10.0	P	11.9
Precision instruments	105,747								-19.1	-	-	-	-	-		-
Miscellaneous manufacturing industries	233,196	269,620	268,622	267,457	269,620	277,104	P	281,680	1.5	4.0	-1.3	0.1	4.0	1.8	P	1.9

Note: Starting with the April-June quarter of 2009, industrial classifications were reexamined in observance of the Japan Standard Industrial Classification (revised in November 2007), but the old classifications (Precision instruments) will be listed together for the time being. Values for "General-purpose, production and business oriented machinery" are used as the values for "Industrial machinery" before the January - March quarter of 2009.

I – 2. Breakdown list of actual results North America

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	22,820,775	21,190,956	5,173,720	5,572,618	5,802,597	6,257,076	P	6,206,533	-14.4	-9.2	-18.6	-4.8	40.5	34.4	P	20.8
Food and tobacco	722,297	722,880	207,544	181,743	177,093	172,336	P	218,771	10.3	-3.6	-10.0	-3.5	4.2	6.6	P	6.7
Textiles	94,368	66,396	15,857	19,413	17,160	18,606	P	20,579	-35.5	-20.9	-29.4	-13.6	9.8	33.2	P	29.8
Lumber, pulp, paper and paper products	240,203	186,672	45,460	47,875	50,571	58,922	P	57,879	-3.3	-18.5	-27.3	-18.9	8.6	37.8	P	27.3
Chemicals	1,689,391	1,677,988	449,035	354,799	407,576	544,425	P	424,961	2.6	3.2	8.5	-2.8	21.5	16.9	P	8.1
Ceramic, stone and clay products	365,930	249,771	59,794	57,768	53,286	77,939	P	75,447	-9.6	-25.2	-34.4	-22.9	-2.8	14.4	P	20.7
Iron and steel	224,310	165,550	39,325	43,906	52,455	59,293	P	59,534	-11.3	-23.3	-43.3	-2.4	53.1	93.3	P	38.6
Non-ferrous metals	135,717	126,824	31,914	32,109	34,886	39,110	P	39,780	-9.8	-8.5	-19.2	-4.7	37.6	40.1	P	24.6
Fabricated metal products	108,817	80,559	19,955	20,769	20,064	24,491	P	21,285	5.4	-26.7	-33.7	-19.2	-5.7	20.9	P	5.8
General-purpose, production and business oriented machinery	1,642,818	1,626,974	380,191	411,111	446,571	461,676	P	486,185	-5.4	-17.7	-26.6	-19.3	4.8	16.5	P	25.9
Electrical machinery	3,833,829	3,544,940	894,483	962,191	932,697	1,083,317	P	1,113,345	-10.1	-10.0	-12.9	-7.4	22.5	44.9	P	24.8
Transportation equipment	11,581,396	10,729,010	2,523,282	2,872,803	3,115,159	3,196,574	P	3,125,859	-23.0	-9.3	-22.1	-1.8	67.9	43.9	P	23.5
Precision instruments	165,625								6.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	2,016,073	2,013,392	506,879	568,131	495,079	520,389	P	562,910	4.1	-5.0	-14.0	-2.5	18.2	17.6	P	10.2

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	20,568,651	19,121,374	4,634,053	5,043,182	5,288,283	5,629,194	P	5,581,447	-14.9	-9.0	-19.0	-4.3	42.2	35.2	P	21.5
Food and tobacco	579,659	586,365	170,487	144,205	146,317	137,876	P	181,572	9.1	-2.1	-8.2	-2.4	6.7	6.4	P	8.0
Textiles	78,672	55,945	13,280	16,808	13,941	15,198	P	16,526	-40.3	-18.0	-29.5	-8.9	9.6	27.5	P	24.4
Lumber, pulp, paper and paper products	114,628	95,040	23,267	23,890	25,153	28,622	P	30,497	-3.5	-17.1	-30.9	-16.9	7.2	25.9	P	31.1
Chemicals	1,373,564	1,350,083	374,165	267,073	322,970	447,290	P	348,102	0.0	3.1	11.8	-5.5	17.1	16.1	P	10.8
Ceramic, stone and clay products	354,919	238,205	54,351	55,905	50,747	75,086	P	72,886	-10.2	-26.2	-37.9	-23.4	-3.3	13.1	P	28.1
Iron and steel	221,486	163,788	39,148	42,816	52,115	58,022	P	59,358	-5.8	-23.1	-43.2	-0.5	52.9	90.0	P	38.8
Non-ferrous metals	126,124	115,004	28,651	29,551	31,730	35,212	P	35,026	-8.4	-10.9	-20.6	-7.6	31.2	40.4	P	22.3
Fabricated metal products	103,580	77,191	19,281	19,909	19,255	22,802	P	19,759	6.9	-26.3	-34.1	-18.4	-1.7	18.5	P	1.5
General-purpose, production and business oriented machinery	1,440,606	1,374,261	319,682	344,399	373,960	385,202	P	400,882	-6.4	-18.8	-27.2	-21.8	2.1	12.7	P	23.9
Electrical machinery	3,214,114	2,985,437	746,451	802,620	802,234	915,229	P	925,042	-10.3	-10.1	-12.5	-8.2	20.5	45.4	P	22.7
Transportation equipment	10,905,125	10,161,484	2,362,507	2,751,864	2,978,994	3,017,292	P	2,957,767	-22.8	-8.8	-22.5	-0.5	70.9	45.9	P	25.0
Precision instruments	139,584								4.8	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	1,916,589	1,918,570	482,785	544,143	470,867	491,364	P	534,029	4.3	-4.8	-13.7	-2.4	18.6	17.0	P	9.7

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	404,053	351,055	85,169	91,097	98,389	97,248	P	106,049	-1.8	-15.4	-24.2	-12.9	3.6	26.1	P	24.1
Food and tobacco	85,557	87,501	23,351	22,165	21,123	21,810	P	23,422	21.5	-2.4	-13.7	-3.6	0.6	4.4	P	0.3
Textiles	2,980	1,096	246	244	436	430	P	970	-17.4	-63.2	-69.6	-63.7	57.1	152.2	P	294.9
Lumber, pulp, paper and paper products	35,629	28,312	6,576	7,993	8,256	9,720	P	9,370	-6.9	-14.2	-25.5	0.6	23.0	77.1	P	42.5
Chemicals	46,977	44,748	11,577	11,997	11,091	12,427	P	12,290	11.3	-4.8	-9.7	-7.6	9.4	23.2	P	6.2
Ceramic, stone and clay products	3,891	2,445	599	622	757	858	P	762	29.1	-37.2	-62.4	-15.8	4.8	84.0	P	27.1
Iron and steel	139	10	0	0	0	2	P	0	-52.1	-92.6	-100.0	-100.0	-100.0	-78.9	P	-
Non-ferrous metals	1,505	512	125	177	117	489	P	394	96.3	-66.0	-78.1	-35.7	133.2	428.6	P	215.0
Fabricated metal products	971	673	174	152	117	673	P	65	-14.4	-30.7	146.15	-62.5	-40.1	192.1	P	-62.5
General-purpose, production and business oriented machinery	11,324	14,094	3,457	3,414	4,045	3,925	P	4,916	-7.1	-12.5	8.9	-16.0	-19.5	19.1	P	38.4
Electrical machinery	86,766	79,458	19,060	21,650	21,175	22,609	P	24,157	-18.1	-10.5	-21.0	-0.2	35.6	24.1	P	26.4
Transportation equipment	95,772	64,011	12,586	15,532	24,374	16,434	P	21,547	-4.9	-35.2	-46.9	-36.9	-13.2	42.4	P	70.9
Precision instruments	3,827								33.4	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	28,716	28,196	7,417	7,150	6,899	7,871	P	8,154	-6.9	-7.6	-14.8	-5.0	15.6	17.0	P	9.9

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008		FY2009		2009		2010		FY2008		FY2009		2009		2010	
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,848,071	1,718,528	454,498	438,339	415,924	530,633	P	519,038	-11.1	-9.8	-12.9	-9.3	30.2	27.7	P	12.3
Food and tobacco	57,081	49,014	13,706	15,372	9,652	12,649	P	13,777	8.1	-20.6	-25.2	-12.1	-18.7	13.9	P	0.5
Textiles	12,716	9,354	2,332	2,362	2,783	2,978	P	3,083	10.7	-26.4	-16.6	-29.4	6.0	58.6	P	32.2
Lumber, pulp, paper and paper products	89,946	63,320	15,617	15,991	17,162	20,581	P	18,012	-0.3	-22.3	-21.9	-28.4	4.8	41.5	P	15.3
Chemicals	268,850	283,158	63,293	75,729	73,515	84,708	P	64,568	12.0	5.4	-4.8	8.5	48.9	19.9	P	-2.5
Ceramic, stone and clay products	7,120	9,121	4,845	1,240	1,782	1,994	P	1,800	10.8	28.1	138.7	-3.0	8.8	58.9	P	-62.9
Iron and steel	2,685	1,752	177	1,091	340	1,269	P	176	-81.0	-34.8	-47.6	-43.0	101.5	782.0	P	-0.8
Non-ferrous metals	8,088	11,308	3,138	2,381	3,039	3,409	P	4,360	-33.1	39.8	9.6	65.2	166.2	23.9	P	39.0
Fabricated metal products	4,266	2,694	500	709	693	1,016	P	1,461	-15.0	-36.8	-38.9	-22.7	-53.3	28.2	P	192.1
General-purpose, production and business oriented machinery	190,888	238,619	57,052	63,297	68,566	72,549	P	80,387	2.6	-9.6	-24.5	-0.5	27.7	41.8	P	36.2
Electrical machinery	532,950	480,045	128,973	137,920	109,288	145,479	P	164,145	-7.3	-9.4	-13.5	-4.0	34.4	46.3	P	38.3
Transportation equipment	580,499	503,516	148,189	105,407	111,791	162,848	P	146,545	-28.4	-14.8	-10.2	-21.9	33.3	15.2	P	-3.5
Precision instruments	22,213								9.8	-	-	-	-	-		-
Miscellaneous manufacturing industries	70,768	66,626	16,677	16,839	17,313	21,154	P	20,726	5.9	-9.6	-21.8	-4.7	9.7	33.6	P	23.8

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008		FY2009		2009		2010		FY2008		FY2009		2009		2010	
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	768,142	398,811	87,447	110,213	100,104	84,532	P	118,238	-3.8	-47.5	-59.5	-31.1	-42.4	-18.0	P	32.1
Food and tobacco	8,748	10,026	1,865	2,783	2,747	2,277	P	3,509	-24.7	2.6	-36.0	-19.5	81.2	-13.5	P	88.2
Textiles	5,727	1,025	376	272	152	271	P	241	59.5	-82.1	-73.2	-83.3	-71.4	20.2	P	-35.9
Lumber, pulp, paper and paper products	4,521	2,719	706	571	429	552	P	1,341	-28.5	-22.4	-17.1	-40.9	9.9	-45.5	P	89.9
Chemicals	40,284	32,924	8,569	7,822	5,837	7,292	P	8,060	37.5	-10.2	-31.9	-7.7	-21.4	-31.8	P	-8.6
Ceramic, stone and clay products	15,672	5,751	1,233	1,219	2,050	1,208	P	1,052	-30.8	-63.3	-72.2	-20.2	18.3	-3.3	P	-16.1
Iron and steel	5,369	1,591	48	298	937	412	P	511	49.3	-70.4	-96.4	-51.1	38.7	-0.3	P	561.5
Non-ferrous metals	4,313	1,933	511	414	408	553	P	593	-10.6	-55.5	-63.0	-40.3	-48.3	-7.9	P	16.1
Fabricated metal products	231	1,285	652	158	276	192	P	417	-86.4	439.1	966.4	154.5	190.0	-5.7	P	-36.4
General-purpose, production and business oriented machinery	29,802	31,505	8,498	6,934	8,122	5,567	P	7,797	12.5	-19.9	-20.6	-31.6	-20.7	-32.9	P	-10.9
Electrical machinery	69,799	13,582	2,473	3,129	5,484	2,907	P	5,429	9.6	-54.1	-71.3	-37.5	-15.6	16.7	P	119.5
Transportation equipment	571,155	287,510	59,385	83,916	72,067	61,680	P	86,998	-6.1	-51.6	-64.6	-33.2	-48.3	-16.3	P	44.7
Precision instruments	2,630								144.2	-	-	-	-	-		-
Miscellaneous manufacturing industries	9,891	8,959	3,131	2,697	1,596	1,620	P	2,290	-23.1	-23.7	44.8	59.6	-59.7	5.3	P	-57.0

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2008		FY2009		2009		2010		FY2008		FY2009		2009		2010	
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	396,783	396,424	395,274	396,030	396,424	407,562	P	406,149	-11.8	-3.6	-12.5	-10.2	-3.6	0.8	P	1.7
Food and tobacco	20,957	21,867	21,291	20,067	21,867	20,542	P	20,421	1.2	1.7	-7.9	-3.6	1.7	-2.2	P	-1.6
Textiles	3,871	3,605	3,492	3,477	3,605	3,667	P	3,660	-20.9	-6.9	-10.6	-12.5	-6.9	6.3	P	4.8
Lumber, pulp, paper and paper products	3,566	3,398	3,410	3,393	3,398	3,400	P	3,410	-11.3	-4.7	-11.6	-6.7	-4.7	-3.4	P	0.0
Chemicals	21,744	22,619	22,458	22,391	22,619	23,985	P	23,942	-0.7	4.0	-1.2	-4.8	4.0	6.6	P	4.0
Ceramic, stone and clay products	12,757	11,805	11,967	11,932	11,805	12,723	P	12,777	-1.5	-5.3	-8.2	-6.3	-5.3	4.8	P	1.2
Iron and steel	4,646	3,932	3,688	3,893	3,932	5,052	P	5,244	-15.5	-10.6	-23.9	-17.3	-10.6	-6.8	P	7.3
Non-ferrous metals	5,320	6,639	6,032	6,286	6,639	6,544	P	6,994	-11.1	23.3	-8.8	4.8	23.3	17.1	P	15.9
Fabricated metal products	3,377	2,956	3,122	3,139	2,956	2,929	P	3,019	-7.9	-14.0	-14.1	-12.0	-14.0	-7.5	P	-4.4
General-purpose, production and business oriented machinery	27,429	35,700	36,205	36,060	35,700	37,147	P	37,622	-7.1	-5.8	-9.1	-9.1	-5.8	-2.1	P	0.0
Electrical machinery	60,957	60,307	60,584	60,819	60,307	58,979	P	59,561	-9.5	-2.8	-9.1	-5.8	-2.8	-2.6	P	-1.9
Transportation equipment	162,071	155,941	153,736	155,514	155,941	163,864	P	160,147	-18.8	-7.4	-20.5	-16.1	-7.4	3.1	P	3.6
Precision instruments	4,684								2.4	-	-	-	-	-		-
Miscellaneous manufacturing industries	65,404	67,655	69,289	69,059	67,655	68,730	P	69,352	-4.8	2.0	-0.9	-3.9	2.0	-2.7	P	-0.2

I – 2. Breakdown list of actual results Asia

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	33,297,113	36,096,263	8,782,724	9,883,843	10,130,722	11,184,862	P	11,825,159	-0.9	4.3	-9.7	15.2	49.9	50.4	P	30.3
Food and tobacco	585,102	580,861	150,213	135,234	144,185	173,102	P	177,453	19.2	-1.5	-7.9	2.5	5.9	13.7	P	15.8
Textiles	427,576	431,049	107,995	111,508	111,869	113,724	P	121,429	-7.3	-2.8	-12.2	1.0	28.7	13.3	P	11.7
Lumber, pulp, paper and paper products	82,783	97,637	27,006	27,596	23,359	28,413	P	31,042	20.0	12.5	9.1	17.4	33.3	39.6	P	11.3
Chemicals	2,133,886	2,506,434	614,795	646,220	685,372	799,058	P	971,934	-5.6	13.9	-4.1	35.9	69.4	41.3	P	29.5
Ceramic, stone and clay products	518,576	X	X	X	X	X	X	X	3.4	X	X	X	X	X	X	X
Iron and steel	659,093	X	X	X	X	X	X	X	-1.0	X	X	X	X	X	X	X
Non-ferrous metals	814,177	872,118	207,321	246,375	249,619	309,006	P	324,536	-21.3	3.9	-18.5	31.6	69.8	49.0	P	30.2
Fabricated metal products	242,485	264,259	64,741	69,351	67,821	97,702	P	98,862	-7.1	-0.1	-10.0	9.2	29.6	29.4	P	25.5
General-purpose, production and business oriented machinery	2,626,558	3,380,804	822,191	908,478	937,084	1,111,983	P	1,179,158	1.5	2.0	-10.6	10.5	43.8	55.4	P	42.5
Electrical machinery	10,402,379	11,048,130	2,853,777	2,998,535	2,829,723	3,204,232	P	3,365,120	-8.8	-1.2	-12.5	9.5	41.1	32.4	P	16.4
Transportation equipment	12,864,565	14,385,528	3,333,356	4,036,573	4,383,558	4,571,543	P	4,751,741	6.6	8.8	-6.2	18.1	57.3	72.5	P	41.3
Precision instruments	849,026								0.6	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	1,090,909	1,399,124	349,730	374,965	375,704	414,829	P	449,261	11.2	3.3	-12.0	11.6	41.1	33.9	P	25.5

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	19,121,007	21,331,480	5,103,501	5,845,818	6,139,010	6,722,798	P	6,915,544	5.9	8.8	-5.9	20.2	54.2	55.8	P	32.9
Food and tobacco	388,100	391,369	101,325	89,156	98,432	111,883	P	116,457	17.2	-0.3	-6.5	4.8	6.2	8.9	P	13.1
Textiles	212,281	221,841	55,531	57,971	57,852	56,922	P	59,238	-10.0	-1.3	-8.6	1.9	34.1	12.0	P	6.2
Lumber, pulp, paper and paper products	40,448	56,695	16,358	15,933	13,163	15,524	P	18,775	37.8	32.8	27.8	41.9	45.1	34.4	P	11.9
Chemicals	1,354,789	1,578,647	386,971	406,491	419,105	485,306	P	504,543	-3.0	11.7	-4.9	30.2	59.0	30.7	P	28.3
Ceramic, stone and clay products	359,783	X	X	X	X	X	X	X	22.0	X	X	X	X	X	X	X
Iron and steel	540,732	X	X	X	X	X	X	X	2.0	X	X	X	X	X	X	X
Non-ferrous metals	431,548	414,632	98,225	113,717	121,715	175,970	P	179,151	-19.4	-7.9	-30.8	16.0	86.3	67.4	P	40.3
Fabricated metal products	118,894	138,436	32,476	37,300	36,105	54,635	P	51,977	-18.0	7.0	-8.9	21.8	52.9	33.9	P	26.0
General-purpose, production and business oriented machinery	1,081,723	1,319,183	303,428	342,986	386,219	489,858	P	496,127	16.5	13.6	-0.9	26.3	55.3	70.1	P	62.1
Electrical machinery	3,191,660	3,327,663	864,776	879,751	846,633	953,135	P	1,014,947	1.1	0.6	-10.7	15.2	31.4	26.0	P	15.7
Transportation equipment	10,705,163	12,280,217	2,864,702	3,458,500	3,721,716	3,883,083	P	3,964,425	8.7	12.1	-2.9	21.0	61.3	72.8	P	37.6
Precision instruments	138,255								-15.3	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	557,631	726,134	179,118	196,758	193,603	223,857	P	235,532	14.2	11.8	-3.1	22.5	54.7	39.0	P	27.4

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	6,545,577	6,886,565	1,735,559	1,920,105	1,796,960	2,012,695	P	2,181,982	-6.0	1.0	-11.5	9.5	43.5	36.3	P	23.1
Food and tobacco	95,545	92,565	23,601	23,666	23,540	25,079	P	28,860	17.6	-6.9	-12.9	-6.8	5.5	11.6	P	16.4
Textiles	118,600	113,281	29,091	28,899	29,137	30,985	P	35,581	3.6	-7.3	-14.3	-6.7	15.1	17.8	P	21.3
Lumber, pulp, paper and paper products	25,458	19,697	5,332	5,476	4,637	6,525	P	6,718	7.3	-24.8	-21.6	-26.2	-4.4	41.2	P	17.0
Chemicals	153,415	150,514	36,144	41,700	40,642	49,037	P	45,000	9.8	-6.9	-14.3	-5.9	48.4	53.1	P	21.0
Ceramic, stone and clay products	98,184	X	X	X	X	X	X	X	-23.1	X	X	X	X	X	X	X
Iron and steel	16,153	X	X	X	X	X	X	X	-29.1	X	X	X	X	X	X	X
Non-ferrous metals	134,613	197,004	48,783	58,628	53,664	61,321	P	66,856	-54.5	40.8	21.5	69.2	89.6	29.3	P	13.7
Fabricated metal products	95,008	92,969	23,696	24,293	23,064	30,605	P	34,826	8.1	-8.0	-9.1	-3.6	0.9	21.3	P	25.2
General-purpose, production and business oriented machinery	866,545	1,340,557	341,506	378,069	354,180	395,243	P	437,844	-6.6	2.9	-9.7	11.6	46.2	47.7	P	27.6
Electrical machinery	3,465,868	3,849,804	998,888	1,073,012	965,263	1,064,474	P	1,181,918	-8.5	5.9	-5.6	12.4	61.4	28.1	P	16.6
Transportation equipment	682,094	560,435	119,887	155,988	172,031	205,493	P	205,802	16.9	-22.6	-41.5	-7.2	0.7	76.9	P	65.9
Precision instruments	538,444								-0.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	255,653	354,177	86,537	94,223	93,752	99,803	P	98,364	12.7	-6.2	-23.0	0.2	18.9	19.9	P	11.5

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	7,630,529	7,878,217	1,943,665	2,117,919	2,194,751	2,449,369	P	2,727,633	-11.1	-4.2	-17.3	7.4	43.5	48.7	P	30.0
Food and tobacco	101,457	96,927	25,287	22,412	22,212	36,140	P	32,136	30.6	-0.9	-8.5	4.3	5.3	33.5	P	26.2
Textiles	96,695	95,926	23,373	24,638	24,879	25,817	P	26,610	-11.9	-0.5	-17.0	9.4	35.1	11.1	P	12.7
Lumber, pulp, paper and paper products	16,877	21,246	5,316	6,186	5,559	6,365	P	5,549	5.4	19.3	2.1	32.5	56.8	52.0	P	4.0
Chemicals	625,683	777,273	191,679	198,029	225,625	264,716	P	422,391	-13.3	23.8	-0.4	65.2	97.5	62.9	P	33.5
Ceramic, stone and clay products	60,609	X	X	X	X	X	X	X	-16.1	X	X	X	X	X	X	X
Iron and steel	102,208	X	X	X	X	X	X	X	-8.4	X	X	X	X	X	X	X
Non-ferrous metals	248,016	260,481	60,314	74,030	74,240	71,715	P	78,529	24.2	4.5	-16.9	35.3	40.2	34.0	P	27.1
Fabricated metal products	28,583	32,853	8,569	7,758	8,653	12,461	P	12,059	-4.0	-2.6	-16.8	2.0	56.1	33.5	P	24.8
General-purpose, production and business oriented machinery	678,290	721,065	177,258	187,423	196,685	226,882	P	245,187	-6.4	-15.4	-24.9	-11.9	21.9	42.0	P	38.0
Electrical machinery	3,744,851	3,870,663	990,113	1,045,772	1,017,827	1,186,623	P	1,168,255	-16.4	-8.8	-19.9	2.7	33.7	42.4	P	16.7
Transportation equipment	1,477,309	1,544,875	348,767	422,085	489,812	482,967	P	581,514	-10.6	-0.7	-14.5	6.6	59.1	68.9	P	63.2
Precision instruments	172,327								17.9	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	277,625	318,813	84,075	83,984	88,349	91,169	P	115,365	4.7	-2.1	-15.8	4.1	40.6	39.0	P	35.9

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,385,955	1,000,096	230,193	265,483	286,721	315,180	P	339,801	11.0	-31.2	-43.3	-29.1	-5.2	30.5	P	39.6
Food and tobacco	18,073	18,240	4,262	4,467	5,028	5,497	P	5,246	39.7	-1.7	-19.4	19.0	-3.8	22.3	P	20.2
Textiles	13,296	12,329	2,259	3,870	3,165	2,261	P	3,033	-25.1	-8.0	-44.5	30.6	19.5	-26.8	P	33.4
Lumber, pulp, paper and paper products	7,414	1,954	313	245	732	372	P	339	-3.1	-75.6	-87.9	-93.3	-29.8	-45.3	P	-14.0
Chemicals	44,684	79,761	18,439	20,080	28,516	21,894	P	19,259	-31.5	58.2	17.6	55.1	232.0	51.0	P	1.9
Ceramic, stone and clay products	37,259	X	X	X	X	X	X	X	-4.6	X	X	X	X	X	X	X
Iron and steel	17,492	X	X	X	X	X	X	X	17.4	X	X	X	X	X	X	X
Non-ferrous metals	22,287	26,805	3,840	6,095	13,018	12,941	P	6,088	34.0	17.6	-28.7	25.1	74.7	122.7	P	13.5
Fabricated metal products	10,747	7,161	1,921	2,104	1,212	2,457	P	3,781	-34.8	-48.7	-49.4	-53.4	-56.7	-19.6	P	64.6
General-purpose, production and business oriented machinery	94,452	79,607	18,042	19,868	21,108	18,250	P	29,828	80.4	-40.3	-54.1	-44.9	-23.6	-12.7	P	65.2
Electrical machinery	417,714	314,583	68,763	84,415	98,383	103,308	P	129,575	6.5	-21.1	-36.9	-10.3	22.1	53.8	P	87.3
Transportation equipment	555,498	319,851	95,144	71,781	70,388	87,289	P	100,639	7.1	-49.4	-46.7	-54.7	-45.4	4.9	P	5.3
Precision instruments	44,178								49.2	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	102,862	86,777	8,119	33,227	32,384	36,638	P	20,628	48.2	-9.6	-65.1	15.0	60.4	169.5	P	123.8

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,198,984	2,494,047	2,394,199	2,439,174	2,494,047	2,618,357	P	2,668,116	-11.9	8.6	-9.5	-1.2	8.6	10.0	P	8.5
Food and tobacco	58,728	61,217	58,915	60,945	61,217	61,550	P	62,175	-0.5	1.0	-6.9	1.1	1.0	1.0	P	-0.6
Textiles	71,760	73,658	74,829	73,851	73,658	73,128	P	73,109	-5.6	-3.9	-4.9	-5.7	-3.9	-4.7	P	-3.1
Lumber, pulp, paper and paper products	12,437	13,302	12,649	13,480	13,302	14,140	P	14,205	1.5	-4.9	-4.8	-4.7	-4.9	5.4	P	5.1
Chemicals	75,882	92,646	90,556	91,196	92,646	94,773	P	96,611	5.0	18.3	16.2	18.9	18.3	2.7	P	5.1
Ceramic, stone and clay products	35,193	X	X	X	X	X	X	X	-9.6	X	X	X	X	X	X	X
Iron and steel	18,023	X	X	X	X	X	X	X	2.3	X	X	X	X	X	X	X
Non-ferrous metals	47,243	53,146	49,705	50,477	53,146	62,659	P	63,204	-18.4	7.8	-18.9	-6.9	7.8	17.6	P	13.3
Fabricated metal products	36,805	39,122	37,862	38,241	39,122	46,843	P	47,673	-9.7	0.3	-9.2	-7.4	0.3	12.4	P	10.2
General-purpose, production and business oriented machinery	155,502	261,661	261,001	264,667	261,661	274,514	P	288,702	3.4	9.1	-2.4	4.0	9.1	10.4	P	10.5
Electrical machinery	899,743	1,052,118	1,020,140	1,024,301	1,052,118	1,103,345	P	1,106,947	-22.1	10.8	-15.4	-4.5	10.8	10.8	P	6.1
Transportation equipment	558,385	618,945	567,592	598,481	618,945	646,804	P	670,273	-2.2	8.2	-7.4	0.1	8.2	13.6	P	15.3
Precision instruments	92,724								-20.6	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	136,559	169,935	166,576	166,371	169,935	177,439	P	181,072	6.0	6.2	-0.5	2.6	6.2	5.5	P	4.0

I – 2. Breakdown list of actual results ASEAN4

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	13,490,922	13,969,730	3,318,804	3,839,568	4,038,888	4,351,680	P	4,699,758	-5.3	0.9	-17.0	13.0	60.0	54.7	P	38.8
Food and tobacco	196,580	197,565	52,899	46,062	44,858	66,217	P	65,045	21.2	3.2	-5.8	11.0	13.3	23.2	P	21.9
Textiles	223,652	220,467	53,081	58,080	60,215	56,966	P	58,916	-9.5	-1.7	-18.4	10.1	47.1	15.3	P	10.1
Lumber, pulp, paper and paper products	43,660	46,271	11,754	12,926	11,696	14,077	P	13,178	1.9	3.9	-0.9	13.4	25.7	41.5	P	11.3
Chemicals	741,706	784,350	197,003	196,892	213,296	241,174	P	300,843	-4.8	3.7	-14.6	29.5	57.9	34.9	P	27.5
Ceramic, stone and clay products	131,379	119,481	28,920	30,855	43,456	34,402	P	43,487	-1.3	-12.8	-30.5	7.0	35.5	85.5	P	36.1
Iron and steel	248,944	198,549	47,916	53,138	59,223	53,435	P	52,988	-2.0	-13.1	-34.0	-4.3	62.1	28.5	P	1.1
Non-ferrous metals	498,320	559,632	128,405	162,715	162,930	162,747	P	167,909	-25.4	11.4	-17.1	48.1	84.1	44.5	P	24.9
Fabricated metal products	91,012	93,322	23,564	24,351	24,885	29,398	P	33,713	2.5	-8.9	-11.7	-6.9	16.2	25.1	P	28.9
General-purpose, production and business oriented machinery	456,407	732,816	174,588	206,660	206,610	227,064	P	239,009	1.8	3.5	-13.9	10.5	68.8	56.6	P	36.2
Electrical machinery	3,991,665	4,180,820	1,059,167	1,129,946	1,111,173	1,224,702	P	1,288,295	-12.2	1.0	-12.2	11.6	48.4	35.7	P	20.7
Transportation equipment	6,056,832	6,235,867	1,399,461	1,753,867	1,924,960	2,061,050	P	2,246,110	-0.9	0.1	-20.4	10.7	69.3	77.0	P	58.6
Precision instruments	290,719								-4.3	-	-	-	-	-		-
Miscellaneous manufacturing industries	520,047	600,590	142,044	164,076	175,586	180,447	P	190,265	9.9	3.5	-14.7	16.3	45.6	46.3	P	32.6

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	7,201,654	7,524,324	1,753,437	2,072,075	2,222,839	2,362,249	P	2,548,512	3.4	3.7	-17.2	15.3	67.9	59.1	P	44.6
Food and tobacco	84,386	87,668	23,271	19,779	19,496	30,342	P	28,627	18.6	5.8	-5.1	16.4	15.4	20.8	P	22.9
Textiles	101,894	103,110	24,927	26,741	29,236	24,221	P	25,451	-11.5	1.2	-14.4	13.2	57.7	8.7	P	1.9
Lumber, pulp, paper and paper products	11,116	13,652	3,576	3,591	3,364	4,677	P	4,222	0.5	14.5	11.5	39.8	20.7	47.5	P	15.7
Chemicals	426,274	455,082	115,095	110,072	121,384	133,524	P	146,588	-3.4	3.7	-13.9	27.6	50.1	21.8	P	26.0
Ceramic, stone and clay products	53,011	44,781	11,504	10,457	16,591	12,234	P	17,582	0.8	-19.8	-32.9	-11.7	17.4	77.0	P	33.1
Iron and steel	206,437	177,739	44,133	45,684	52,841	45,326	P	45,570	1.7	-11.9	-32.7	-6.0	66.6	21.3	P	-3.3
Non-ferrous metals	253,252	235,298	53,844	67,287	70,759	75,945	P	80,036	-22.3	-8.0	-37.0	19.5	126.4	75.0	P	48.6
Fabricated metal products	24,707	26,232	6,171	7,110	7,472	9,642	P	10,443	-23.7	-5.5	-21.4	8.3	49.5	28.7	P	30.8
General-purpose, production and business oriented machinery	189,772	235,039	49,924	65,010	72,736	83,284	P	87,256	17.7	16.0	-8.1	24.5	87.5	75.8	P	73.4
Electrical machinery	932,741	943,473	239,123	249,103	247,887	238,105	P	296,128	18.0	4.0	-13.5	13.1	25.7	14.3	P	23.3
Transportation equipment	4,637,026	4,921,865	1,114,922	1,390,346	1,500,871	1,613,877	P	1,710,133	2.7	4.6	-16.9	15.0	77.7	75.6	P	52.4
Precision instruments	17,301								35.1	-	-	-	-	-		-
Miscellaneous manufacturing industries	263,736	280,385	66,948	76,896	80,201	91,072	P	96,474	10.2	4.4	-14.2	17.1	54.7	59.2	P	41.4

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,413,221	2,539,886	649,066	715,123	676,579	739,869	P	793,991	-11.1	3.1	-11.0	13.5	53.6	42.0	P	19.6
Food and tobacco	46,056	44,826	12,351	12,241	11,180	10,921	P	14,865	24.4	-3.0	-7.7	2.4	9.6	20.6	P	16.1
Textiles	39,752	37,910	8,917	10,595	9,968	11,168	P	11,754	2.2	-6.2	-22.3	6.0	32.5	31.8	P	30.2
Lumber, pulp, paper and paper products	17,142	14,872	3,657	4,355	3,669	4,535	P	4,412	2.9	-13.2	-14.5	-9.5	9.8	42.1	P	20.6
Chemicals	77,370	68,905	17,835	21,963	16,236	24,185	P	21,175	8.4	-13.8	-13.0	-10.6	53.2	82.7	P	12.3
Ceramic, stone and clay products	50,570	43,965	9,444	12,346	15,841	14,211	P	14,964	0.8	-13.6	-40.2	7.9	87.2	108.4	P	60.3
Iron and steel	8,186	8,200	1,795	2,381	2,499	3,388	P	2,972	-18.8	-21.7	-43.3	7.8	31.4	122.0	P	65.6
Non-ferrous metals	82,060	146,528	36,933	44,031	38,824	41,610	P	40,013	-63.1	77.9	68.1	117.3	99.4	17.7	P	-12.0
Fabricated metal products	53,903	49,737	12,826	12,820	12,676	14,267	P	16,771	16.9	-13.5	-7.8	-16.0	-4.7	19.7	P	25.8
General-purpose, production and business oriented machinery	162,722	380,362	97,514	112,320	96,238	106,809	P	112,212	-8.8	0.0	-13.8	6.4	56.4	43.8	P	15.0
Electrical machinery	1,222,756	1,324,402	359,978	366,945	340,518	357,353	P	417,567	-13.2	8.1	-2.9	15.3	72.5	35.0	P	14.5
Transportation equipment	290,255	252,827	52,133	67,754	80,163	104,548	P	102,248	11.3	-23.1	-49.1	-7.7	15.3	90.2	P	87.4
Precision instruments	236,615								-5.5	-	-	-	-	-		-
Miscellaneous manufacturing industries	125,835	167,352	35,684	47,371	48,768	46,873	P	35,038	12.9	10.4	-20.3	38.1	36.4	25.5	P	-2.0

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)														
	FY2008		FY2009		2009			2010			FY2008		FY2009		2009			2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	3,876,046	3,905,520	916,301	1,052,371	1,139,470	1,249,562	P	1,357,255	-16.3	-5.4	-20.5	8.2	49.6	54.5	P	40.8						
Food and tobacco	66,138	65,071	17,276	14,041	14,182	24,954	P	21,553	23.1	4.4	-5.3	12.1	13.3	27.5	P	24.8						
Textiles	82,006	79,446	19,237	20,744	21,012	21,578	P	21,711	-11.7	-3.1	-21.4	8.4	41.3	15.8	P	11.5						
Lumber, pulp, paper and paper products	15,402	17,746	4,522	4,980	4,663	4,865	P	4,544	1.8	15.2	4.0	26.3	46.8	35.8	P	0.4						
Chemicals	238,062	260,363	64,074	64,857	75,676	83,466	P	133,080	-10.1	9.3	-16.1	56.5	72.9	49.4	P	34.2						
Ceramic, stone and clay products	27,798	30,736	7,973	8,052	11,024	7,957	P	10,942	-8.9	1.5	-8.4	40.2	31.1	65.4	P	9.6						
Iron and steel	34,321	12,609	1,989	5,074	3,883	4,721	P	4,446	-13.7	-25.6	-46.9	12.0	18.1	93.5	P	39.6						
Non-ferrous metals	163,008	177,807	37,628	51,397	53,347	45,192	P	47,860	41.0	8.3	-20.8	54.0	41.7	27.5	P	27.2						
Fabricated metal products	12,402	17,354	4,567	4,421	4,737	5,488	P	6,498	-0.4	4.8	-6.9	6.6	73.4	37.1	P	34.8						
General-purpose, production and business oriented machinery	103,912	117,416	27,150	29,330	37,636	36,971	P	39,540	-4.1	-6.1	-23.1	0.3	70.5	58.7	P	43.7						
Electrical machinery	1,836,168	1,912,944	460,066	513,898	522,768	629,243	P	574,600	-25.1	-4.6	-17.9	8.4	46.3	48.4	P	23.8						
Transportation equipment	1,129,551	1,061,175	232,406	295,767	343,926	342,625	P	433,729	-16.9	-12.7	-28.6	-3.5	54.0	79.9	P	81.4						
Precision instruments	36,802								-9.9	-	-	-	-	-		-						
Miscellaneous manufacturing industries	130,476	152,853	39,413	39,809	46,616	42,502	P	58,753	6.7	-4.5	-10.9	-3.2	38.2	46.2	P	49.0						

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)														
	FY2008		FY2009		2009			2010			FY2008		FY2009		2009			2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	554,642	387,022	84,023	112,057	110,373	136,089	P	145,933	-6.9	-31.7	-51.1	-22.0	-3.5	54.0	P	65.7						
Food and tobacco	6,396	9,506	2,206	2,560	2,993	1,873	P	3,003	-3.1	48.6	4.2	79.2	53.2	7.2	P	36.1						
Textiles	9,525	8,304	1,194	2,665	2,684	1,361	P	2,166	-21.9	-12.8	-53.0	15.9	36.6	-24.2	P	80.1						
Lumber, pulp, paper and paper products	6,197	1,492	193	119	618	221	P	196	-0.3	-75.9	-88.7	-95.9	-10.1	-62.1	P	-2.4						
Chemicals	14,702	21,915	6,111	5,576	3,769	7,905	P	7,138	-29.8	48.8	20.9	63.1	48.6	22.3	P	11.2						
Ceramic, stone and clay products	7,012	4,857	850	1,697	1,891	5,127	P	5,658	-72.2	-39.1	-64.5	29.1	24.7	56.0	P	23.8						
Iron and steel	7,068	2,686	564	810	511	882	P	1,062	32.8	-62.5	-63.0	-55.5	-69.9	10.1	P	88.3						
Non-ferrous metals	12,860	7,757	2,262	2,532	1,291	4,789	P	2,833	70.4	-39.7	-16.2	-9.3	-75.0	95.1	P	-29.9						
Fabricated metal products	4,890	4,411	1,401	1,193	624	618	P	1,568	-54.9	-41.7	19.3	-69.5	-71.2	-51.9	P	9.7						
General-purpose, production and business oriented machinery	25,779	25,426	5,772	7,306	6,037	7,004	P	13,073	50.0	-45.6	-52.5	-5.3	-54.6	11.0	P	126.5						
Electrical machinery	155,786	97,811	17,743	31,346	32,244	43,504	P	58,835	-15.7	-22.6	-49.2	3.1	38.6	133.0	P	230.3						
Transportation equipment	214,924	140,340	41,851	31,169	30,106	33,046	P	37,046	-18.8	-51.0	-55.9	-61.6	-39.0	-11.8	P	-12.0						
Precision instruments	23,891								67.7	-	-	-	-	-		-						
Miscellaneous manufacturing industries	65,613	62,518	3,877	25,084	27,605	29,758	P	13,355	144.2	13.3	-72.0	50.7	154.3	389.9	P	242.0						

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)														
	FY2008		FY2009		2009			2010			FY2008		FY2009		2009			2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	838,206	938,550	894,351	911,356	938,550	983,739	P	1,000,314	-12.7	9.5	-10.1	-1.7	9.5	11.0	P	9.3						
Food and tobacco	14,930	16,976	15,823	16,654	16,976	17,217	P	16,607	-5.1	15.0	-0.8	7.3	15.0	15.6	P	0.8						
Textiles	25,108	24,609	24,906	24,335	24,609	23,999	P	24,025	-6.6	-3.6	-5.0	-7.0	-3.6	-4.8	P	-4.0						
Lumber, pulp, paper and paper products	6,244	5,797	5,843	5,869	5,797	5,761	P	5,843	-1.1	-7.2	-8.0	-6.8	-7.2	-3.4	P	-1.0						
Chemicals	29,919	31,153	31,052	31,114	31,153	32,766	P	33,020	9.8	-1.9	-2.7	-1.5	-1.9	-1.6	P	1.2						
Ceramic, stone and clay products	12,592	15,655	14,793	15,106	15,655	17,102	P	17,194	-8.4	11.3	8.2	16.6	11.3	15.6	P	16.5						
Iron and steel	8,529	8,358	8,061	8,283	8,358	8,524	P	8,655	1.3	-2.8	-15.4	-7.7	-2.8	-4.0	P	-0.5						
Non-ferrous metals	15,462	15,477	14,148	14,277	15,477	16,519	P	16,258	-17.2	-2.7	-22.4	-16.0	-2.7	11.1	P	11.1						
Fabricated metal products	14,845	16,567	16,100	16,260	16,567	18,266	P	18,159	-15.1	1.1	-10.2	-8.8	1.1	10.1	P	5.0						
General-purpose, production and business oriented machinery	33,127	72,248	73,827	73,640	72,248	77,160	P	79,825	-1.7	9.9	-1.7	6.9	9.9	10.7	P	8.2						
Electrical machinery	331,612	385,962	366,729	370,022	385,962	406,553	P	409,234	-20.6	14.0	-14.8	-3.3	14.0	13.9	P	9.4						
Transportation equipment	241,372	270,202	249,288	261,974	270,202	282,780	P	292,093	-6.9	9.9	-8.6	-0.6	9.9	12.8	P	13.8						
Precision instruments	37,140								-23.2	-	-	-	-	-		-						
Miscellaneous manufacturing industries	67,326	75,546	73,781	73,822	75,546	77,092	P	79,401	1.6	2.2	-5.3	-2.8	2.2	3.5	P	5.7						

I – 2. Breakdown list of actual results NIEs3

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,756,044	4,151,582	991,892	1,154,644	1,162,728	1,230,719	P	1,315,322	-14.5	5.3	-14.5	28.5	56.2	43.6	P	25.4
Food and tobacco	171,188	167,614	39,269	42,010	47,166	45,893	P	46,142	26.0	-2.1	-9.6	2.9	7.3	17.2	P	17.5
Textiles	26,072	31,949	7,359	9,174	8,244	7,980	P	8,040	-4.1	-2.0	-4.2	0.3	15.6	11.3	P	9.3
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	835,690	933,717	230,604	245,624	260,639	302,806	P	336,652	-12.5	8.9	-11.3	36.2	72.1	52.0	P	29.6
Ceramic, stone and clay products	251,930	302,316	49,786	103,305	93,518	124,012	P	105,493	4.6	9.6	-18.4	45.5	55.3	95.6	P	50.5
Iron and steel	180,301	X	X	X	X	X	X	X	-1.6	X	X	X	X	X	X	X
Non-ferrous metals	X	86,236	22,187	22,348	24,344	27,871	P	33,762	X	-17.3	-33.8	14.4	63.8	54.8	P	52.2
Fabricated metal products	59,481	62,386	13,779	16,041	16,800	20,987	P	16,116	-19.4	-3.5	-23.5	15.7	44.2	23.9	P	7.6
General-purpose, production and business oriented machinery	238,100	280,934	63,817	76,574	78,071	103,743	P	129,940	-7.2	-0.3	-24.1	22.0	36.3	66.1	P	103.6
Electrical machinery	1,351,590	1,575,537	399,776	443,627	432,501	394,039	P	437,428	-20.7	3.0	-17.1	21.2	60.5	32.0	P	9.2
Transportation equipment	367,953	454,246	101,266	130,871	131,974	128,037	P	124,907	-28.8	21.0	12.9	57.3	62.2	42.0	P	23.3
Precision instruments	45,962								-3.3	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	123,556	172,854	43,986	43,441	45,519	49,970	P	51,846	7.7	15.5	-7.8	32.9	51.7	25.2	P	17.9

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,223,543	2,395,453	575,580	658,559	668,868	699,479	P	753,878	-9.6	8.4	-10.1	32.4	53.9	38.2	P	25.5
Food and tobacco	119,245	124,595	29,761	30,555	35,505	32,367	P	33,797	17.7	4.5	-1.4	14.2	13.0	12.5	P	13.6
Textiles	21,613	28,252	6,485	8,310	7,124	6,948	P	6,908	-6.3	-2.0	-4.6	3.0	13.3	9.7	P	6.5
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	489,280	560,748	142,350	145,593	152,217	173,066	P	176,282	-10.0	10.0	-10.5	34.9	65.4	40.8	P	23.0
Ceramic, stone and clay products	212,324	245,285	42,824	80,521	75,948	101,966	P	91,643	35.0	5.9	-21.7	44.8	48.5	95.2	P	50.2
Iron and steel	133,529	X	X	X	X	X	X	X	0.4	X	X	X	X	X	X	X
Non-ferrous metals	X	54,097	14,680	13,243	14,634	16,577	P	15,831	X	-17.9	-22.8	6.2	36.2	37.8	P	7.8
Fabricated metal products	43,024	47,835	10,025	12,893	13,286	15,615	P	11,836	-23.2	1.5	-20.3	26.0	45.3	21.8	P	5.2
General-purpose, production and business oriented machinery	130,339	134,909	30,778	33,711	37,559	51,442	P	70,787	4.2	-1.5	-19.8	12.7	38.1	56.5	P	133.1
Electrical machinery	657,399	671,247	178,426	185,214	182,929	154,572	P	199,741	-10.3	2.4	-16.8	16.1	53.9	24.3	P	12.1
Transportation equipment	294,919	387,783	85,721	113,605	112,451	104,206	P	104,658	-31.0	28.7	21.5	71.3	72.7	37.1	P	22.1
Precision instruments	4,671								-36.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	51,310	91,856	23,062	22,536	23,436	27,703	P	27,598	8.9	63.9	76.7	94.2	69.1	21.4	P	19.7

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	508,190	535,932	120,062	155,834	160,725	160,437	P	162,714	-26.4	1.6	-21.1	18.2	65.8	60.7	P	35.5
Food and tobacco	25,845	20,936	4,073	5,513	5,969	6,665	P	5,797	38.2	-19.0	-35.3	-27.8	0.6	23.9	P	42.3
Textiles	1,185	1,153	245	187	477	310	P	338	7.7	-2.7	27.8	-46.7	29.8	26.6	P	38.1
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	30,265	37,839	7,113	9,613	13,296	12,723	P	10,076	-1.2	21.5	-23.0	23.6	159.8	64.0	P	40.4
Ceramic, stone and clay products	19,110	27,050	2,682	10,195	8,676	12,183	P	6,888	-62.1	28.7	15.4	50.2	85.0	106.2	P	119.9
Iron and steel	3,713	X	X	X	X	X	X	X	-39.4	X	X	X	X	X	X	X
Non-ferrous metals	X	12,094	2,351	3,382	4,725	4,450	P	8,700	X	-22.7	-63.5	5.8	168.8	171.9	P	270.0
Fabricated metal products	2,068	1,364	287	382	370	492	P	488	-7.6	-34.7	-52.1	-31.7	-1.6	51.5	P	69.4
General-purpose, production and business oriented machinery	31,638	67,911	15,158	22,479	19,234	25,983	P	31,192	-8.2	28.2	-11.4	74.2	97.6	135.3	P	106.0
Electrical machinery	309,221	314,169	75,425	90,881	92,423	80,950	P	83,858	-32.7	-3.6	-20.7	11.8	60.1	45.9	P	11.0
Transportation equipment	25,372	27,938	6,353	7,046	8,374	7,945	P	7,933	-10.0	8.1	7.3	24.9	24.1	28.9	P	24.9
Precision instruments	34,331								4.4	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	9,807	19,636	4,970	4,610	5,529	6,262	P	5,712	20.0	-17.8	-36.5	-15.8	26.6	38.3	P	14.9

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,024,311	1,220,197	296,249	340,251	333,135	370,802	P	398,730	-17.2	0.8	-19.8	26.3	57.0	47.4	P	21.6
Food and tobacco	26,099	22,084	5,434	5,942	5,692	6,861	P	6,548	62.7	-15.4	-22.1	-7.7	-13.6	36.8	P	20.5
Textiles	3,275	2,543	629	677	643	722	P	794	8.1	-1.6	-9.8	-0.1	25.6	21.4	P	26.2
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	316,145	335,129	81,142	90,418	95,126	117,017	P	150,294	-16.8	5.9	-11.6	39.7	75.0	70.3	P	40.0
Ceramic, stone and clay products	20,497	29,981	4,280	12,589	8,894	9,863	P	6,962	-16.1	30.5	5.7	46.7	104.0	85.4	P	21.7
Iron and steel	43,058	X	X	X	X	X	X	X	-1.8	X	X	X	X	X	X	X
Non-ferrous metals	X	20,045	5,155	5,724	4,986	6,844	P	9,231	X	-11.7	-35.9	47.7	111.5	55.9	P	79.0
Fabricated metal products	14,390	13,187	3,467	2,767	3,145	4,879	P	3,791	-3.0	-14.2	-28.2	-6.7	48.0	28.1	P	9.4
General-purpose, production and business oriented machinery	76,123	78,113	17,881	20,385	21,279	26,318	P	27,961	-21.2	-16.7	-39.3	-0.7	1.3	41.7	P	56.3
Electrical machinery	384,970	590,121	145,924	167,532	157,149	158,517	P	153,829	-23.9	8.5	-15.2	35.3	72.4	33.7	P	5.4
Transportation equipment	47,662	38,526	9,191	10,220	11,149	15,887	P	12,316	-22.1	-19.7	-30.5	-8.2	18.0	99.4	P	34.0
Precision instruments	6,960								-5.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	62,439	61,362	15,955	16,296	16,554	16,005	P	18,536	4.9	-6.7	-31.7	8.1	42.1	27.5	P	16.2

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	100,116	96,633	15,642	28,730	39,509	30,633	P	30,773	3.6	-13.5	-30.1	-1.6	32.5	73.2	P	53.2
Food and tobacco	2,641	1,691	763	336	171	1,056	P	1,363	293.9	-36.0	15.4	-13.7	-86.3	150.6	P	78.7
Textiles	242	110	80	2	0	38	P	113	-32.4	-54.6	-52.9	-73.2	-100.0	37.0	P	41.0
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	15,871	27,196	3,383	2,312	19,407	3,735	P	2,841	-33.8	81.1	4.5	-18.2	659.6	71.7	P	-18.5
Ceramic, stone and clay products	11,117	17,772	926	8,567	7,285	12,445	P	8,728	108.5	-38.9	-19.0	-49.1	-30.8	307.1	P	231.8
Iron and steel	258	X	X	X	X	X	X	X	-74.7	X	X	X	X	X	X	X
Non-ferrous metals	X	1,464	178	253	430	625	P	327	X	-30.8	-58.5	-43.3	-28.1	3.7	P	83.5
Fabricated metal products	1,270	906	109	329	147	248	P	379	-12.8	-33.4	-80.7	70.4	-56.7	-25.0	P	191.8
General-purpose, production and business oriented machinery	3,123	7,172	1,457	1,719	1,276	1,167	P	2,578	-9.1	-1.0	-34.0	-4.3	-34.3	-57.1	P	76.9
Electrical machinery	33,738	23,153	4,704	8,461	7,035	5,564	P	8,933	-19.4	-36.0	-53.2	26.2	5.6	88.3	P	89.6
Transportation equipment	14,868	10,836	2,213	4,331	2,725	3,421	P	4,750	-4.3	-28.3	-28.2	10.3	-44.8	118.4	P	114.6
Precision instruments	4,859								233.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	10,012	4,590	1,035	1,677	825	932	P	744	936.0	-55.6	105.9	-20.8	-87.6	-11.4	P	-28.1

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	131,696	135,386	136,115	136,624	135,386	135,825	P	136,678	-2.3	0.8	0.7	3.1	0.8	2.5	P	-1.0
Food and tobacco	5,543	5,540	5,452	5,583	5,540	5,651	P	5,642	1.2	-0.1	-0.2	2.4	-0.1	1.9	P	3.5
Textiles	3,281	3,417	3,428	3,433	3,417	3,414	P	3,415	-0.2	-1.8	-1.9	-2.2	-1.8	-1.5	P	-0.4
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	11,910	12,337	12,182	12,251	12,337	12,688	P	12,971	2.0	2.0	0.2	0.6	2.0	3.2	P	5.5
Ceramic, stone and clay products	4,656	5,891	4,577	5,911	5,891	6,641	P	6,255	-15.3	0.2	-5.0	-3.2	0.2	18.3	P	6.5
Iron and steel	1,525	X	X	X	X	X	X	X	-1.0	X	X	X	X	X	X	X
Non-ferrous metals	X	1,953	1,943	1,955	1,953	2,025	P	2,037	X	-1.5	-7.1	-3.5	-1.5	5.7	P	4.8
Fabricated metal products	3,805	3,776	3,606	3,778	3,776	3,832	P	3,781	-4.4	-6.9	-7.3	-7.8	-6.9	-1.9	P	-1.7
General-purpose, production and business oriented machinery	12,292	17,283	17,888	17,852	17,283	16,161	P	17,418	-1.7	2.7	6.9	7.3	2.7	-6.9	P	-2.8
Electrical machinery	54,059	56,300	58,279	57,137	56,300	57,408	P	56,955	-16.7	4.2	-9.1	-5.5	4.2	7.4	P	-2.4
Transportation equipment	13,997	13,779	13,673	13,615	13,779	13,224	P	13,393	-5.5	-2.3	-8.0	-6.9	-2.3	-2.2	P	-2.0
Precision instruments	4,559								14.2	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	14,087	14,144	14,124	14,139	14,144	13,723	P	13,748	180.8	-8.2	138.0	123.8	-8.2	-3.4	P	-2.7

I – 2. Breakdown list of actual results China(including Hong Kong)

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	14,180,362	15,489,890	3,872,930	4,239,338	4,220,502	4,842,394	P	5,012,249	8.1	3.6	-5.1	10.3	38.2	50.2	P	24.7
Food and tobacco	169,340	160,298	44,782	32,288	37,855	46,156	P	49,149	6.5	-11.0	-13.6	-14.0	-5.9	-0.8	P	5.0
Textiles	170,918	171,527	45,598	42,649	41,662	46,523	P	52,257	-5.2	-4.5	-5.1	-9.2	11.4	10.8	P	13.7
Lumber, pulp, paper and paper products	31,568	47,562	14,300	13,649	10,606	13,169	P	16,501	58.1	39.8	34.3	41.3	53.6	36.6	P	9.2
Chemicals	452,928	518,137	124,673	137,794	130,513	154,757	P	240,528	9.3	6.1	1.6	12.3	37.5	22.1	P	32.7
Ceramic, stone and clay products	105,701	109,994	27,044	32,676	26,108	36,014	P	38,054	4.6	-8.1	-14.7	1.4	18.9	43.5	P	35.6
Iron and steel	190,648	234,505	56,416	64,184	57,845	68,777	P	63,917	5.4	-6.9	-21.6	-2.4	31.5	11.7	P	4.7
Non-ferrous metals	204,395	215,074	53,987	58,327	59,092	109,160	P	112,812	-3.6	-3.9	-13.8	3.4	38.5	56.7	P	32.9
Fabricated metal products	88,288	104,201	26,230	27,868	24,850	46,110	P	47,640	-8.2	10.2	0.1	22.0	33.7	35.6	P	32.3
General-purpose, production and business oriented machinery	1,768,009	2,180,312	535,458	578,434	610,389	712,919	P	748,380	2.2	1.4	-8.8	9.9	37.3	55.7	P	39.2
Electrical machinery	4,907,092	5,130,396	1,352,840	1,381,223	1,246,150	1,531,637	P	1,586,624	-2.8	-4.1	-11.5	5.2	31.1	30.3	P	15.4
Transportation equipment	5,158,581	6,032,245	1,436,153	1,711,311	1,836,606	1,903,344	P	1,859,711	25.3	13.2	4.4	17.0	47.2	80.1	P	28.6
Precision instruments	508,085								4.4	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	424,808	585,641	155,449	158,933	138,826	173,829	P	196,676	13.6	-2.0	-10.9	1.8	24.9	26.0	P	21.8

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	8,323,315	9,638,902	2,349,772	2,654,938	2,739,734	3,122,476	P	3,051,616	15.5	10.2	1.6	17.6	44.6	61.4	P	26.4
Food and tobacco	138,376	125,966	35,629	24,446	29,719	35,090	P	37,708	10.1	-13.3	-16.3	-17.6	-8.5	-3.7	P	2.9
Textiles	87,901	90,191	24,040	22,820	21,442	25,672	P	26,794	-9.9	-3.4	-2.1	-10.0	15.0	16.0	P	10.4
Lumber, pulp, paper and paper products	26,080	39,755	11,957	11,417	8,959	9,847	P	13,376	64.0	44.6	37.4	47.8	57.8	28.1	P	8.6
Chemicals	350,037	409,614	93,100	111,350	104,136	125,471	P	136,425	12.5	8.2	3.3	11.2	47.8	22.1	P	41.2
Ceramic, stone and clay products	70,486	76,878	19,467	22,470	17,355	23,850	P	24,211	14.0	-8.6	-10.3	-5.2	12.2	34.0	P	22.4
Iron and steel	162,435	207,439	51,190	53,938	51,200	56,599	P	56,820	5.5	-7.7	-21.2	-3.3	24.3	-1.7	P	2.0
Non-ferrous metals	112,007	121,507	28,901	32,153	35,127	81,679	P	81,171	-2.5	-2.5	-19.7	12.5	52.3	67.4	P	39.5
Fabricated metal products	49,501	62,373	15,769	16,751	14,806	28,772	P	29,096	-10.1	17.0	6.4	24.9	61.3	44.7	P	37.6
General-purpose, production and business oriented machinery	703,741	885,228	206,991	231,805	263,469	323,268	P	317,226	20.3	16.2	4.3	30.5	50.3	75.3	P	52.2
Electrical machinery	1,560,341	1,667,762	436,029	433,926	403,544	538,987	P	501,327	-3.4	-1.8	-6.9	15.7	26.8	33.6	P	13.1
Transportation equipment	4,711,483	5,614,722	1,340,232	1,600,261	1,707,856	1,770,697	P	1,719,062	25.0	15.2	6.2	19.1	50.7	81.8	P	27.5
Precision instruments	116,220								-19.8	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	234,707	337,468	86,467	93,599	82,120	102,545	P	108,401	22.1	7.4	-2.6	15.5	41.1	29.8	P	18.8

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,371,523	3,531,147	897,350	970,327	883,259	1,026,193	P	1,128,909	1.2	-0.9	-10.7	4.9	33.1	28.5	P	23.3
Food and tobacco	22,650	26,803	7,177	5,912	6,391	7,493	P	8,199	-13.3	2.8	6.3	2.6	3.2	-8.6	P	2.1
Textiles	72,107	67,910	18,239	16,667	17,083	17,529	P	21,574	4.4	-9.6	-12.0	-12.8	7.9	9.2	P	17.5
Lumber, pulp, paper and paper products	4,145	4,474	1,600	1,060	794	1,859	P	2,164	23.0	-2.3	39.3	-15.3	-8.1	31.3	P	5.3
Chemicals	43,174	40,517	10,577	9,417	9,997	10,849	P	12,745	23.6	-16.5	-10.7	-19.0	-9.1	6.9	P	19.9
Ceramic, stone and clay products	24,929	24,905	5,573	8,053	6,630	9,724	P	11,192	7.9	-1.4	-22.3	30.9	29.4	88.9	P	83.7
Iron and steel	4,253	1,944	358	650	680	1,164	P	1,266	-22.1	-45.4	-70.9	-31.8	167.6	248.0	P	178.9
Non-ferrous metals	30,656	31,668	7,801	9,426	8,227	9,784	P	12,013	-17.0	-17.2	-23.7	-10.6	22.9	35.3	P	52.4
Fabricated metal products	36,995	39,515	9,926	10,548	9,273	15,244	P	16,775	-4.4	0.3	-9.2	17.5	6.0	21.1	P	23.4
General-purpose, production and business oriented machinery	623,303	832,839	213,299	226,249	224,403	244,566	P	274,379	-7.0	2.2	-8.5	11.0	39.2	44.5	P	28.4
Electrical machinery	1,861,050	2,133,772	543,926	594,017	512,835	601,776	P	655,575	-0.6	6.0	-4.7	10.9	56.0	21.6	P	18.3
Transportation equipment	273,943	175,923	37,117	49,095	52,607	64,777	P	59,866	34.1	-36.7	-49.6	-26.1	-30.7	68.6	P	55.0
Precision instruments	263,589								5.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	110,728	150,876	41,757	39,234	34,340	41,430	P	53,162	10.0	-19.2	-24.3	-23.5	-4.1	12.2	P	23.7

Sales to countries other than Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,485,524	2,319,841	625,808	614,073	597,509	693,724	P	831,723	-2.2	-12.5	-18.2	-7.6	20.0	41.9	P	20.8
Food and tobacco	8,315	7,529	1,976	1,930	1,745	3,573	P	3,243	3.3	-11.0	-17.0	-7.9	11.4	86.7	P	52.6
Textiles	10,910	13,425	3,319	3,162	3,137	3,322	P	3,889	-18.8	19.2	19.3	24.1	7.7	-12.7	P	17.2
Lumber, pulp, paper and paper products	1,343	3,333	742	1,171	853	1,463	P	961	88.2	66.0	-12.6	96.0	294.7	157.2	P	26.9
Chemicals	59,716	68,006	20,996	17,027	16,380	18,437	P	91,358	-11.2	9.6	1.3	54.8	21.6	33.8	P	2.3
Ceramic, stone and clay products	10,286	8,211	2,004	2,153	2,123	2,440	P	2,651	-34.1	-20.3	-27.5	-20.4	33.0	21.1	P	30.4
Iron and steel	23,960	25,122	4,868	9,595	5,966	11,014	P	5,831	12.0	4.4	-14.0	4.0	84.0	133.9	P	17.7
Non-ferrous metals	61,731	61,898	17,286	16,748	15,738	17,697	P	19,628	2.6	0.2	2.5	-3.3	22.9	45.2	P	13.1
Fabricated metal products	1,792	2,313	535	570	771	2,094	P	1,769	-28.0	27.9	26.6	28.6	27.2	50.0	P	38.6
General-purpose, production and business oriented machinery	440,964	462,245	115,168	120,380	122,517	145,085	P	156,776	-5.5	-19.8	-26.3	-17.4	13.0	39.2	P	36.1
Electrical machinery	1,485,702	1,328,862	372,885	353,281	329,771	390,875	P	429,722	-4.8	-18.5	-23.6	-11.5	10.1	40.8	P	14.1
Transportation equipment	173,154	241,600	58,803	61,956	76,142	67,870	P	80,783	19.3	37.6	47.3	18.9	96.6	51.6	P	37.3
Precision instruments	128,277								29.8	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	79,374	97,297	27,225	26,099	22,367	29,854	P	35,113	0.3	2.7	-11.2	12.4	33.3	35.4	P	28.0

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	535,630	407,088	103,324	99,312	102,163	111,315	P	120,368	25.0	-28.8	-33.3	-36.2	-14.8	-0.5	P	12.5
Food and tobacco	6,832	4,104	387	789	1,154	1,852	P	737	92.9	-46.9	-84.7	-56.4	-17.8	3.5	P	60.8
Textiles	3,421	3,744	856	1,186	477	847	P	726	-33.4	6.5	-35.7	92.9	-26.2	-32.1	P	-15.7
Lumber, pulp, paper and paper products	1,118	399	120	105	84	50	P	137	-7.9	-77.2	-79.0	-81.8	-80.5	-45.9	P	-37.7
Chemicals	10,818	17,904	6,396	7,586	2,453	5,911	P	6,280	-39.9	-30.3	-30.7	-14.6	-24.7	129.7	P	-2.1
Ceramic, stone and clay products	8,426	9,490	1,723	2,380	1,977	3,122	P	2,288	-7.2	-3.0	-53.7	39.4	59.4	-44.8	P	13.7
Iron and steel	4,490	2,832	1,120	369	184	262	P	1,716	-51.5	-41.1	-14.6	-68.9	-85.9	-77.6	P	53.1
Non-ferrous metals	6,339	7,085	1,377	2,947	1,384	6,329	P	2,150	10.4	10.1	-13.1	121.7	-3.8	166.0	P	29.8
Fabricated metal products	4,558	1,813	409	563	435	1,591	P	1,834	101.9	-60.9	-76.2	-55.8	-24.7	80.1	P	219.7
General-purpose, production and business oriented machinery	57,881	43,275	9,663	10,234	12,802	9,454	P	12,917	121.5	-38.3	-56.6	-59.5	29.6	-13.1	P	33.5
Electrical machinery	219,192	188,064	44,683	43,589	57,291	52,210	P	59,391	37.8	-16.7	-24.9	-19.0	16.1	20.3	P	32.2
Transportation equipment	173,616	110,125	33,619	23,573	20,230	24,062	P	26,241	27.9	-38.7	-23.6	-47.9	-55.5	-27.0	P	-22.5
Precision instruments	13,926								19.8	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	25,015	18,253	2,974	5,990	3,693	5,626	P	5,951	-39.5	-40.3	-59.1	-42.3	-13.1	-12.2	P	27.2

Number of employees (the end of term)	Actual results (persons)						Year-on-year change (%)									
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,034,948	1,186,624	1,145,305	1,165,172	1,186,624	1,233,402	P	1,246,648	-14.5	7.5	-11.5	-2.8	7.5	8.4	P	6.1
Food and tobacco	31,260	30,242	29,843	30,933	30,242	29,548	P	30,667	-4.2	-9.9	-16.6	-6.5	-9.9	-10.6	P	-5.0
Textiles	37,510	39,917	40,811	40,463	39,917	39,877	P	39,477	-7.5	-4.4	-5.9	-5.4	-4.4	-5.2	P	-4.5
Lumber, pulp, paper and paper products	4,779	6,264	5,404	6,256	6,264	7,100	P	7,072	3.4	-0.4	0.5	-0.5	-0.4	19.2	P	15.1
Chemicals	28,051	29,916	28,997	29,389	29,916	29,831	P	30,741	1.3	3.3	2.1	4.4	3.3	4.7	P	6.8
Ceramic, stone and clay products	12,882	13,746	12,676	13,407	13,746	15,012	P	15,260	-14.6	3.8	-15.6	-8.6	3.8	8.5	P	13.1
Iron and steel	6,937	7,518	7,278	7,321	7,518	8,289	P	8,414	3.0	-2.8	-8.7	-5.0	-2.8	2.0	P	6.7
Non-ferrous metals	27,073	31,410	29,632	30,166	31,410	33,207	P	33,953	-15.8	11.7	-16.0	-2.6	11.7	14.8	P	11.4
Fabricated metal products	16,892	17,388	16,859	16,857	17,388	23,358	P	24,292	-4.7	0.5	-8.6	-6.6	0.5	18.0	P	17.6
General-purpose, production and business oriented machinery	91,264	142,432	141,612	143,615	142,432	148,417	P	155,317	-3.4	7.2	-4.6	-0.3	7.2	9.8	P	9.4
Electrical machinery	465,495	557,128	542,723	544,878	557,128	578,946	P	575,620	-24.1	9.9	-16.4	-5.0	9.9	9.1	P	3.9
Transportation equipment	219,264	242,856	223,175	236,058	242,856	249,032	P	254,588	1.7	7.0	-6.2	1.1	7.0	9.8	P	11.3
Precision instruments	47,880								-20.2	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	45,661	67,807	66,295	65,829	67,807	70,785	P	71,247	-9.4	13.7	-6.4	-2.2	13.7	9.2	P	2.0

I – 2. Breakdown list of actual results Other Asian countries

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,869,785	2,485,061	599,098	650,292	708,603	760,070	P	797,830	-0.6	30.8	19.9	47.3	61.3	40.4	P	28.0
Food and tobacco	47,993	55,384	13,264	14,874	14,306	14,836	P	17,117	39.4	15.4	13.3	20.2	12.1	14.7	P	22.9
Textiles	6,933	7,107	1,956	1,605	1,748	2,255	P	2,217	15.4	2.3	12.5	-9.1	-2.7	25.4	P	13.3
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	103,562	270,231	62,514	65,909	80,924	100,321	P	93,911	-7.7	160.9	119.2	204.9	236.3	64.8	P	29.1
Ceramic, stone and clay products	29,566	X	X	X	X	X	X	X	12.5	X	X	X	X	X	X	X
Iron and steel	39,200	47,866	13,378	13,285	10,769	10,483	P	16,233	-16.9	17.8	44.5	25.8	45.6	0.5	P	21.3
Non-ferrous metals	X	11,176	2,741	2,984	3,252	9,228	P	10,053	X	11.2	-8.6	18.3	99.0	66.5	P	47.1
Fabricated metal products	3,704	4,349	1,168	1,091	1,286	1,207	P	1,394	18.8	17.4	11.1	17.1	57.2	50.0	P	19.4
General-purpose, production and business oriented machinery	164,042	186,743	48,329	46,809	42,014	68,257	P	61,829	8.1	7.7	5.3	2.4	52.4	36.2	P	27.4
Electrical machinery	152,033	161,377	41,994	43,738	39,899	53,853	P	52,773	7.3	1.5	-10.4	10.3	30.9	20.6	P	7.6
Transportation equipment	1,281,199	1,663,170	396,477	440,524	490,019	479,112	P	521,012	-2.8	28.5	18.5	51.7	52.7	42.0	P	30.9
Precision instruments	4,260								-13.2	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	22,497	40,038	8,251	8,516	15,773	10,583	P	10,475	22.2	57.6	-0.6	34.6	260.3	27.6	P	13.4

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,372,495	1,772,802	424,711	460,246	507,570	538,593	P	561,537	-3.4	27.4	19.1	47.8	53.5	39.0	P	30.6
Food and tobacco	46,094	53,141	12,663	14,376	13,713	14,085	P	16,325	38.3	15.3	13.1	20.3	11.2	13.7	P	22.5
Textiles	873	288	78	100	51	80	P	85	271.6	-67.4	15.0	114.3	25.1	37.2	P	9.0
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	89,198	153,203	36,427	39,475	41,369	53,244	P	45,247	-9.8	71.8	49.2	114.0	102.2	48.2	P	23.5
Ceramic, stone and clay products	23,962	X	X	X	X	X	X	X	13.7	X	X	X	X	X	X	X
Iron and steel	38,331	47,102	13,204	13,130	10,450	10,176	P	15,971	-3.6	18.9	45.4	26.2	45.6	-1.4	P	21.0
Non-ferrous metals	X	3,731	799	1,034	1,195	1,769	P	2,113	X	191.6	642.3	140.5	101.3	82.5	P	102.0
Fabricated metal products	1,662	1,996	511	548	541	606	P	602	11.4	20.2	16.4	24.7	60.8	52.4	P	17.9
General-purpose, production and business oriented machinery	57,870	64,007	15,736	12,460	12,455	31,864	P	20,858	6.5	5.7	4.0	5.2	66.4	36.4	P	32.6
Electrical machinery	41,180	45,181	11,198	11,508	12,272	21,470	P	17,751	5.4	6.5	-9.0	25.9	36.4	35.5	P	23.3
Transportation equipment	1,061,734	1,355,848	323,827	354,289	400,537	394,303	P	430,571	-5.4	26.1	18.1	48.3	50.6	41.6	P	32.5
Precision instruments	63								272.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	7,878	16,425	2,642	3,728	7,846	2,536	P	3,059	-0.7	107.3	5.7	82.9	432.1	14.8	P	15.8

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	252,642	279,599	69,081	78,821	76,397	86,196	P	96,368	10.5	6.4	-7.1	15.7	48.5	46.5	P	31.9
Food and tobacco	994	0	0	0	0	0	P	0	-	-100.0	-100.0	-	-	-	P	-
Textiles	5,556	6,308	1,691	1,450	1,611	1,979	P	1,916	3.5	13.6	11.4	-8.0	-0.4	27.2	P	13.3
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,606	3,254	620	708	1,113	1,280	P	1,004	-10.1	24.9	5.2	66.0	26.6	57.4	P	62.0
Ceramic, stone and clay products	3,575	X	X	X	X	X	X	X	-2.3	X	X	X	X	X	X	X
Iron and steel	0	0	0	0	0	0	P	0	-100.0	-	-	-	-	-	P	-
Non-ferrous metals	X	6,714	1,697	1,790	1,889	5,477	P	6,130	X	-1.6	-22.7	7.2	106.5	60.3	P	40.3
Fabricated metal products	2,042	2,353	657	543	746	601	P	792	25.6	15.2	7.3	10.3	54.6	47.6	P	20.6
General-purpose, production and business oriented machinery	48,881	59,446	15,535	17,021	14,305	17,885	P	20,061	8.6	8.5	4.9	2.5	47.3	36.7	P	27.6
Electrical machinery	72,842	77,460	19,558	21,170	19,487	24,396	P	24,919	35.3	2.5	-11.9	9.9	27.9	36.9	P	22.6
Transportation equipment	92,523	103,747	24,284	32,093	30,887	28,224	P	35,754	1.9	11.9	-5.7	41.0	65.0	71.2	P	47.2
Precision instruments	3,909								-12.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	9,284	16,313	4,127	3,008	5,115	5,239	P	4,452	40.4	23.7	-1.2	-9.7	138.1	19.2	P	0.2

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008		FY2009		2009		2010		FY2008	FY2009	2009		2010		Jul.-Sep.	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Apr.-Jun.					
Manufacturing industry in total	244,648	432,660	105,306	111,224	124,637	135,281	P	139,924	6.4	75.6	52.0	78.5	117.1	42.5	P	15.3
Food and tobacco	905	2,243	600	498	593	751	P	792	-18.2	147.9	2484.2	17.1	37.3	36.3	P	31.9
Textiles	504	512	187	55	87	196	P	215	14.2	0.6	23.2	-61.9	-37.2	6.9	P	15.3
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	11,759	113,774	25,468	25,726	38,442	45,796	P	47,659	13.4	867.6	625.0	837.6	1311.2	89.7	P	35.8
Ceramic, stone and clay products	2,029	X	X	X	X	X	X	X	31.3	X	X	X	X	X	X	X
Iron and steel	869	764	174	155	319	308	P	261	-86.2	-34.3	-1.9	-0.7	-	164.8	P	49.8
Non-ferrous metals	X	731	245	161	169	1,982	P	1,810	X	25.4	29.7	30.8	42.5	47.2	P	-84.8
Fabricated metal products	0	0	0	0	0	0	P	0	-100.0	-	-	-	-	-	P	-
General-purpose, production and business oriented machinery	57,290	63,291	17,058	17,328	15,254	18,508	P	20,910	9.2	9.0	6.8	0.4	47.3	35.4	P	22.6
Electrical machinery	38,011	38,736	11,238	11,060	8,140	7,987	P	10,103	-19.3	-5.8	-8.9	-2.3	29.8	-31.8	P	-34.0
Transportation equipment	126,941	203,575	48,366	54,143	58,595	56,585	P	54,686	21.3	60.1	39.0	87.8	61.3	32.8	P	12.7
Precision instruments	288								-35.2	-	-	-	-	-		-
Miscellaneous manufacturing industries	5,336	7,301	1,483	1,780	2,812	2,808	P	2,964	29.0	45.6	-8.8	49.3	227.8	78.6	P	46.2

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008		FY2009		2009		2010		FY2008	FY2009	2009		2010		Jul.-Sep.	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Apr.-Jun.					
Manufacturing industry in total	195,566	109,352	27,204	25,384	34,676	37,144	P	42,727	51.8	-44.8	-54.2	-41.7	-7.2	64.4	P	54.8
Food and tobacco	2,204	2,939	907	782	710	715	P	143	12.7	33.3	109.9	262.9	5.2	32.5	P	-85.0
Textiles	108	171	129	17	4	16	P	28	136.0	59.0	1638.7	-55.3	-86.2	-20.7	P	-78.4
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,294	12,747	2,550	4,606	2,887	4,344	P	3,000	26.0	287.0	202.5	778.4	271.1	60.7	P	17.1
Ceramic, stone and clay products	10,703	X	X	X	X	X	X	X	233.8	X	X	X	X	X	X	X
Iron and steel	5,676	3,271	1,014	1,073	191	131	P	3	742.9	-30.9	-70.2	-17.9	-	-86.8	P	-99.7
Non-ferrous metals	X	10,499	24	362	9,913	1,198	P	778	X	931.7	-96.6	12.9	6280.6	413.4	P	2690.2
Fabricated metal products	29	30	2	19	7	0	P	0	82.3	3.8	-71.3	1721.9	520.3	-100.0	P	-100.0
General-purpose, production and business oriented machinery	7,669	3,735	1,151	609	993	625	P	1,260	45.7	-60.8	-58.2	-55.5	-63.0	-37.0	P	9.5
Electrical machinery	8,998	5,556	1,633	1,018	1,814	2,030	P	2,417	83.9	-47.2	-59.9	-71.9	3.9	66.5	P	33.6
Transportation equipment	152,091	58,551	17,461	12,709	17,328	26,760	P	32,603	43.5	-61.7	-59.3	-59.1	-41.2	139.7	P	86.4
Precision instruments	1,502								-40.9	-	-	-	-	-		-
Miscellaneous manufacturing industries	2,223	1,417	233	476	260	322	P	578	73.5	-47.7	-66.2	-25.5	13.0	-65.5	P	64.0

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2008		FY2009		2009		2010		FY2008	FY2009	2009		2010		Jul.-Sep.	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Apr.-Jun.					
Manufacturing industry in total	194,134	233,487	218,428	226,022	233,487	265,391	P	284,476	1.7	16.3	-1.4	7.5	16.3	19.3	P	23.5
Food and tobacco	6,995	8,459	7,797	7,775	8,459	9,134	P	9,259	27.6	20.9	23.4	21.6	20.9	19.5	P	10.7
Textiles	5,861	5,715	5,684	5,620	5,715	5,838	P	6,192	10.3	-2.5	1.2	-3.2	-2.5	-2.7	P	8.9
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	6,002	19,240	18,325	18,442	19,240	19,488	P	19,879	4.2	220.6	206.8	240.4	220.6	7.0	P	8.8
Ceramic, stone and clay products	5,063	X	X	X	X	X	X	X	8.0	X	X	X	X	X	X	X
Iron and steel	1,032	1,090	1,056	1,093	1,090	1,112	P	1,386	10.7	4.8	1.1	3.8	4.8	8.0	P	31.3
Non-ferrous metals	X	4,306	3,982	4,079	4,306	10,908	P	10,956	X	36.0	-30.8	-1.9	36.0	71.9	P	39.6
Fabricated metal products	1,263	1,391	1,297	1,346	1,391	1,387	P	1,441	0.2	10.1	-9.1	1.7	10.1	9.6	P	11.1
General-purpose, production and business oriented machinery	18,819	29,698	27,674	29,560	29,698	32,776	P	36,142	83.7	22.5	2.3	19.1	22.5	24.0	P	30.3
Electrical machinery	48,577	52,728	52,409	52,264	52,728	60,438	P	65,138	-18.3	5.0	-15.5	-6.6	5.0	9.6	P	15.1
Transportation equipment	83,752	92,108	81,456	86,834	92,108	101,768	P	110,199	1.7	8.6	-6.8	0.8	8.6	29.2	P	33.9
Precision instruments	3,145								-28.7	-	-	-	-	-		-
Miscellaneous manufacturing industries	9,485	12,438	12,376	12,581	12,438	15,839	P	16,676	22.0	16.1	-1.7	-1.2	16.1	8.7	P	11.7

I – 2. Breakdown list of actual results Europe

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	13,671,890	11,810,631	2,853,023	3,191,756	3,161,365	3,095,771	P	3,110,059	-13.8	-15.7	-23.1	-0.4	22.2	17.9	P	4.6
Food and tobacco	278,989	301,191	68,469	70,752	98,855	102,486	P	107,471	1.8	8.0	-9.1	5.0	61.6	61.7	P	-1.3
Textiles	133,992	114,110	26,377	31,192	33,315	31,920	P	27,449	-7.3	-13.6	-30.8	8.3	45.5	37.4	P	4.1
Lumber, pulp, paper and paper products	60,746	55,046	13,797	14,005	14,473	13,572	P	13,659	-6.5	-9.4	-16.4	7.1	11.2	6.3	P	-1.0
Chemicals	1,641,158	1,664,929	402,976	443,638	437,286	477,556	P	463,046	2.3	0.6	-5.0	13.7	20.6	22.8	P	1.0
Ceramic, stone and clay products	674,413	590,676	145,774	135,414	163,937	159,000	P	141,876	-10.8	-12.4	-19.7	4.9	17.6	9.2	P	-2.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	13,739	10,096	2,462	2,341	2,927	3,080	P	3,077	-6.8	-39.6	-48.7	-29.6	6.5	30.1	P	25.0
General-purpose, production and business oriented machinery	1,259,097	1,173,990	272,308	300,413	320,040	299,888	P	295,353	-15.8	-18.9	-28.6	-3.3	11.9	5.3	P	6.1
Electrical machinery	4,130,496	3,399,535	810,907	1,024,188	816,345	847,622	P	881,883	-13.9	-24.4	-31.1	-10.6	-5.8	12.2	P	8.4
Transportation equipment	4,663,138	3,902,799	967,644	1,010,564	1,113,472	1,014,367	P	1,017,499	-20.4	-18.8	-25.5	-3.4	42.5	24.6	P	3.0
Precision instruments	230,157								-8.4	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	558,294	573,450	137,031	152,295	153,915	139,564	P	145,445	-5.7	-4.0	-16.9	17.0	29.8	7.2	P	6.1

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	8,065,298	6,816,828	1,630,226	1,792,181	1,883,655	1,802,477	P	1,698,062	-15.1	-16.1	-23.7	-2.7	23.1	18.8	P	-2.6
Food and tobacco	202,057	245,534	55,115	56,067	82,586	89,188	P	93,227	1.2	21.5	1.8	14.9	87.5	72.3	P	-2.4
Textiles	43,551	29,986	6,903	7,772	8,943	8,605	P	7,510	-12.3	-29.7	-45.0	-5.5	18.8	35.1	P	8.8
Lumber, pulp, paper and paper products	13,860	13,161	3,291	3,354	3,492	3,232	P	3,342	-29.4	-5.0	-13.1	14.4	10.6	6.9	P	1.5
Chemicals	777,650	794,826	185,562	218,110	218,540	238,818	P	242,957	3.9	1.1	-5.7	17.3	22.0	36.9	P	5.0
Ceramic, stone and clay products	640,030	552,242	137,174	124,831	151,865	148,671	P	131,475	-10.6	-13.7	-19.8	2.8	13.3	7.4	P	-4.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	4,075	4,825	1,085	1,267	1,456	1,357	P	1,589	-27.4	-1.5	-12.3	34.2	63.9	33.5	P	46.4
General-purpose, production and business oriented machinery	734,275	716,117	165,259	183,945	191,138	181,922	P	172,103	-11.3	-16.5	-25.6	-2.2	8.7	1.9	P	2.5
Electrical machinery	2,401,191	1,939,863	454,952	553,604	494,368	484,443	P	402,528	-14.3	-20.9	-26.7	-11.3	-5.0	10.5	P	-12.0
Transportation equipment	2,660,920	2,077,230	515,024	526,548	611,611	540,319	P	525,901	-25.2	-23.4	-30.2	-11.1	51.4	27.4	P	-1.3
Precision instruments	167,797								6.3	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	405,607	430,216	102,883	114,382	115,832	101,996	P	107,121	-6.1	-2.1	-15.7	22.7	32.9	5.0	P	4.1

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	160,521	167,367	40,051	46,393	44,408	42,902	P	50,830	-20.0	1.9	-10.9	21.7	29.8	16.8	P	22.4
Food and tobacco	5,929	12,793	2,792	3,271	5,326	3,066	P	3,282	14.5	115.8	68.5	144.0	281.0	118.3	P	17.5
Textiles	9,999	7,541	2,009	2,327	2,136	3,038	P	2,467	-9.2	-22.9	-31.1	-9.8	86.9	184.2	P	22.8
Lumber, pulp, paper and paper products	4,851	4,274	1,115	1,059	1,044	1,202	P	1,023	3.0	-11.9	1.0	-25.8	3.5	13.8	P	-8.3
Chemicals	52,874	73,338	17,499	21,852	16,763	18,019	P	20,631	9.7	36.0	35.7	70.6	19.8	4.6	P	17.9
Ceramic, stone and clay products	2,912	1,562	330	238	691	1,068	P	803	-19.6	-46.3	-57.1	-76.8	397.8	251.1	P	143.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	6,770	2,572	767	358	666	850	P	804	3.6	-62.0	-61.1	-75.5	-29.1	8.8	P	4.8
General-purpose, production and business oriented machinery	18,177	20,566	4,776	4,371	6,902	4,776	P	6,060	-15.2	-24.6	-30.5	-26.9	-3.2	0.9	P	-10.6
Electrical machinery	28,217	21,722	5,292	6,397	5,072	4,038	P	10,326	-58.1	-30.7	-51.9	17.7	12.7	-19.5	P	94.6
Transportation equipment	14,375	15,370	3,620	4,510	3,927	4,975	P	3,488	27.2	4.9	-23.4	4.8	47.8	50.2	P	-3.6
Precision instruments	8,505								-6.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	7,518	7,222	1,708	1,990	1,860	1,847	P	1,932	-7.6	-6.1	-15.7	12.9	20.3	11.1	P	13.1

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	5,446,071	4,826,435	1,182,746	1,353,182	1,233,302	1,250,392	P	1,361,167	-11.7	-15.8	-22.6	2.3	20.3	16.5	P	13.9
Food and tobacco	71,003	42,864	10,561	11,414	10,943	10,232	P	10,962	2.3	-39.6	-46.0	-33.8	-30.4	-1.4	P	-0.9
Textiles	80,442	76,583	17,464	21,093	22,236	20,277	P	17,471	-4.0	-3.9	-23.0	17.2	56.3	28.4	P	0.0
Lumber, pulp, paper and paper products	42,036	37,611	9,390	9,592	9,937	9,138	P	9,295	4.2	-10.5	-19.1	10.0	12.3	5.1	P	-1.0
Chemicals	810,635	796,765	199,915	203,676	201,983	220,719	P	199,457	0.4	-2.3	-6.8	6.3	19.1	11.6	P	-4.3
Ceramic, stone and clay products	31,472	36,872	8,271	10,346	11,382	9,260	P	9,599	-15.2	17.2	-16.0	55.9	114.8	34.7	P	16.1
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Fabricated metal products	2,894	2,698	610	716	804	873	P	685	10.0	-41.0	-61.1	15.5	-10.7	53.5	P	12.3
General-purpose, production and business oriented machinery	506,645	437,308	102,273	112,096	122,000	113,190	P	117,189	-21.7	-22.4	-33.0	-4.0	18.4	11.3	P	12.6
Electrical machinery	1,701,087	1,437,950	350,663	464,187	316,905	359,141	P	469,030	-11.6	-30.0	-38.1	-10.0	-8.4	15.2	P	33.6
Transportation equipment	1,987,843	1,810,199	449,000	479,506	497,934	469,073	P	488,110	-13.6	-12.8	-19.1	7.0	32.7	21.3	P	8.0
Precision instruments	53,856								-34.6	-	-	-	-	-		-
Miscellaneous manufacturing industries	145,169	136,012	32,439	35,922	36,224	35,720	P	36,392	-4.4	-9.6	-20.7	1.9	21.3	13.7	P	12.2

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	368,721	198,448	38,300	54,662	55,173	48,450	P	45,649	-6.1	-45.2	-64.7	-35.8	-15.9	-4.4	P	16.6
Food and tobacco	2,585	1,559	311	293	544	1,082	P	738	-36.8	-39.7	-59.9	-69.9	180.0	161.6	P	46.5
Textiles	35,263	5,796	917	1,383	762	1,131	P	1,049	8.2	-83.6	-90.7	-84.3	-82.7	-58.6	P	14.5
Lumber, pulp, paper and paper products	1,992	1,484	317	275	302	150	P	224	-52.5	-25.5	-29.6	-71.0	70.6	-74.5	P	-29.5
Chemicals	24,905	29,982	7,584	6,729	9,680	5,259	P	6,945	21.1	19.4	32.4	-7.1	49.1	-12.5	P	-11.0
Ceramic, stone and clay products	33,845	17,822	3,699	3,224	7,752	2,913	P	5,814	-2.1	-47.3	-69.5	-56.7	9.1	-7.4	P	57.2
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Fabricated metal products	719	274	25	9	223	42	P	303	9.6	-65.4	-84.6	-96.4	21.0	142.5	P	1132.5
General-purpose, production and business oriented machinery	23,575	27,793	5,282	10,414	6,903	4,361	P	5,190	-10.2	-15.5	-47.2	59.0	-5.1	-21.7	P	-3.1
Electrical machinery	46,660	16,388	3,655	4,572	5,101	5,849	P	5,993	-1.6	-54.6	-68.1	-58.3	-12.6	89.8	P	62.4
Transportation equipment	186,476	94,087	16,128	26,761	22,867	27,192	P	18,862	-14.2	-50.8	-71.7	-35.8	-30.3	-4.0	P	14.4
Precision instruments	8,405								57.6	-	-	-	-	-		-
Miscellaneous manufacturing industries	2,377	2,525	361	910	1,027	451	P	518	33.3	6.2	-48.4	13.3	108.3	98.5	P	43.5

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	281,275	291,134	286,088	289,161	291,134	293,482	P	304,469	-8.9	0.1	-10.4	-5.0	0.1	1.1	P	4.0
Food and tobacco	5,141	7,417	5,174	5,172	7,417	7,765	P	7,853	2.2	44.3	0.4	0.9	44.3	44.1	P	5.4
Textiles	3,184	2,982	3,055	3,030	2,982	2,758	P	2,809	1.0	-6.3	-6.6	-5.8	-6.3	-10.7	P	-8.1
Lumber, pulp, paper and paper products	1,398	1,241	1,353	1,268	1,241	1,385	P	1,393	-0.8	-11.2	-3.0	-8.6	-11.2	-1.1	P	3.0
Chemicals	26,804	27,548	27,459	27,457	27,548	29,247	P	29,518	-3.3	0.6	-1.9	0.0	0.6	-0.9	P	0.4
Ceramic, stone and clay products	36,267	35,910	35,805	35,832	35,910	36,602	P	36,940	-4.3	-1.0	-7.6	-3.8	-1.0	3.4	P	3.2
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Fabricated metal products	681	656	712	655	656	621	P	645	3.0	-15.7	-2.6	-12.4	-15.7	-13.6	P	-9.4
General-purpose, production and business oriented machinery	22,534	27,519	27,370	27,453	27,519	27,530	P	28,260	-10.0	-4.4	-9.6	-7.8	-4.4	-4.3	P	0.3
Electrical machinery	38,443	42,232	41,877	42,707	42,232	41,660	P	43,737	-11.0	-3.6	-8.2	-2.7	-3.6	-0.4	P	3.3
Transportation equipment	119,956	124,816	122,196	124,817	124,816	125,375	P	132,653	-12.8	1.5	-15.0	-6.4	1.5	1.9	P	7.4
Precision instruments	7,228								-8.1	-	-	-	-	-		-
Miscellaneous manufacturing industries	18,796	19,932	20,234	19,913	19,932	19,685	P	19,753	0.1	-2.9	-4.5	-5.0	-2.9	-3.2	P	-2.4

I – 2. Breakdown list of actual results Other

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	5,514,338	5,392,637	1,320,604	1,526,719	1,477,437	1,547,963	P	1,622,473	-2.6	-3.5	-15.0	15.7	40.9	42.5	P	20.7
Food and tobacco	280,387	305,396	77,192	79,745	76,635	76,273	P	84,237	-0.1	8.6	-3.4	27.6	37.7	6.2	P	9.1
Textiles	29,177	30,046	7,553	7,511	8,602	8,682	P	9,035	-8.2	3.0	-20.1	40.1	57.8	36.1	P	19.6
Lumber, pulp, paper and paper products	66,442	125,754	38,297	39,914	36,174	40,527	P	41,752	-8.9	89.3	87.9	159.6	208.0	256.5	P	9.0
Chemicals	96,699	88,606	24,336	22,134	22,945	28,589	P	41,080	2.8	-8.4	-6.4	-4.3	40.7	28.3	P	20.7
Ceramic, stone and clay products	6,800	X	X	X	X	X	X	X	-53.1	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	22,430	22,536	5,502	5,155	5,447	7,947	P	6,612	0.6	0.5	-9.7	27.5	33.6	23.6	P	20.2
General-purpose, production and business oriented machinery	139,587	138,342	36,333	36,798	37,004	43,472	P	43,742	7.6	-7.6	-24.9	-1.0	58.7	54.1	P	20.4
Electrical machinery	250,125	249,009	55,965	84,460	54,726	86,877	P	63,803	-7.4	-3.6	-19.4	14.2	29.7	60.6	P	13.2
Transportation equipment	4,392,887	4,191,135	1,002,122	1,191,732	1,183,683	1,186,648	P	1,240,836	-3.0	-5.8	-17.5	13.2	39.0	43.7	P	22.0
Precision instruments	14,769								-2.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	167,601	181,538	58,644	43,244	34,948	49,208	P	62,121	5.5	5.8	-3.8	42.8	13.0	10.1	P	5.9

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	4,872,906	4,757,662	1,167,555	1,347,047	1,302,279	1,351,723	P	1,398,036	-1.6	-3.4	-15.3	16.4	41.0	42.6	P	19.5
Food and tobacco	230,505	238,400	60,163	64,015	61,348	58,857	P	64,791	-2.2	3.4	-9.8	27.2	34.4	11.3	P	7.7
Textiles	24,262	25,960	6,626	6,259	7,373	7,530	P	7,818	-9.7	7.0	-16.8	44.9	62.3	32.1	P	18.0
Lumber, pulp, paper and paper products	14,224	52,832	16,956	17,304	16,158	15,761	P	17,004	-7.7	271.4	336.0	476.7	633.0	552.7	P	0.3
Chemicals	79,222	76,452	20,891	18,545	20,381	24,848	P	29,270	-0.9	-3.5	-1.9	12.6	42.9	30.0	P	30.0
Ceramic, stone and clay products	6,071	X	X	X	X	X	X	X	-53.0	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	21,000	21,580	5,324	4,954	5,165	7,599	P	6,405	0.7	2.8	-7.2	31.4	35.7	23.8	P	20.3
General-purpose, production and business oriented machinery	115,790	126,089	33,017	33,754	33,559	39,345	P	39,071	18.5	2.1	-17.3	12.1	68.8	52.7	P	18.3
Electrical machinery	213,920	217,537	47,048	76,409	46,390	79,067	P	55,583	-10.6	-1.0	-22.5	18.4	55.6	69.6	P	21.1
Transportation equipment	3,976,365	3,782,989	912,316	1,071,588	1,064,262	1,059,351	P	1,096,410	-1.6	-5.6	-17.5	12.9	38.9	43.9	P	20.0
Precision instruments	12,974								-1.4	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	141,947	161,560	51,748	39,862	32,521	41,822	P	55,095	6.1	11.2	-2.2	68.1	14.1	11.7	P	6.5

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	107,418	109,237	30,951	24,810	28,187	31,092	P	31,735	-2.0	0.9	-1.1	-13.6	44.2	22.4	P	2.0
Food and tobacco	25,636	44,313	12,660	8,954	10,568	11,170	P	9,496	-4.7	69.2	79.7	65.0	64.7	-7.9	P	-25.0
Textiles	325	331	106	74	96	104	P	109	23.2	1.8	-29.7	-1.8	73.0	87.9	P	3.5
Lumber, pulp, paper and paper products	36,429	33,616	9,379	9,729	9,348	9,521	P	10,987	-13.6	-7.7	-14.0	12.8	32.7	84.5	P	17.1
Chemicals	3,799	3,140	1,058	721	755	862	P	939	13.1	-17.3	-5.9	-5.9	30.2	17.9	P	-27.5
Ceramic, stone and clay products	0	X	X	X	X	X	X	X	-	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	353	285	40	12	120	80	P	34	-15.3	-19.2	-55.7	-64.3	125.4	-28.9	P	-14.5
General-purpose, production and business oriented machinery	4,693	2,080	630	478	447	355	P	765	-4.2	-60.1	-43.1	-81.7	-29.4	-32.2	P	21.4
Electrical machinery	925	588	178	95	217	96	P	207	42.2	-36.4	-54.7	-19.4	-19.5	-2.1	P	16.2
Transportation equipment	14,916	14,227	3,172	3,283	4,907	4,235	P	4,299	-14.2	-4.6	-18.0	-11.5	46.6	47.8	P	35.5
Precision instruments	347								29.3	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	11,091	7,201	3,128	478	320	3,363	P	3,314	82.9	-34.4	-5.3	-88.0	6.7	2.7	P	5.9

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	534,014	525,738	122,097	154,862	146,971	165,148	P	192,702	-11.4	-5.5	-15.5	15.9	39.5	46.4	P	36.9
Food and tobacco	24,246	22,683	4,369	6,775	4,719	6,245	P	9,950	33.5	-6.4	-28.9	0.4	35.7	-8.4	P	127.7
Textiles	4,590	3,756	820	1,179	1,133	1,048	P	1,108	-1.8	-18.2	-38.9	21.9	32.9	67.9	P	35.0
Lumber, pulp, paper and paper products	15,789	39,306	11,961	12,881	10,668	15,245	P	13,760	4.1	149.0	114.4	243.3	327.6	301.7	P	15.0
Chemicals	13,679	9,014	2,388	2,868	1,809	2,880	P	10,871	27.5	-34.1	-33.4	-51.4	23.3	17.2	P	-29.3
Ceramic, stone and clay products	729	X	X	X	X	X	X	X	-67.7	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	1,077	670	138	188	162	267	P	174	4.6	-37.8	-47.4	-21.3	-25.9	46.9	P	25.9
General-purpose, production and business oriented machinery	19,105	10,173	2,686	2,565	2,998	3,771	P	3,907	-30.2	-50.9	-61.7	-41.6	7.0	96.0	P	45.5
Electrical machinery	35,280	30,885	8,738	7,956	8,119	7,715	P	8,012	16.3	-13.8	-6.3	-3.9	-18.8	27.2	P	-10.7
Transportation equipment	401,607	393,919	86,634	116,861	114,515	123,062	P	140,127	-15.4	-7.1	-18.0	16.4	39.9	41.6	P	42.6
Precision instruments	1,448								-12.9	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	14,562	12,777	3,768	2,904	2,107	4,023	P	3,712	-24.2	-13.6	-20.9	12.2	4.9	0.6	P	-1.5

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	188,013	102,679	20,742	20,271	28,558	23,723	P	33,948	27.4	-47.2	-51.4	-49.7	-52.1	-30.2	P	59.8
Food and tobacco	9,135	5,248	1,138	1,143	1,609	1,781	P	2,588	32.8	-43.0	-52.8	-30.4	-28.2	31.2	P	127.5
Textiles	907	696	141	302	185	254	P	132	-13.3	-23.2	-62.3	33.8	27.7	274.8	P	-6.7
Lumber, pulp, paper and paper products	6,666	3,665	957	939	785	1,226	P	1,125	107.1	-45.0	-22.5	2.5	-78.9	24.6	P	17.5
Chemicals	858	1,145	177	248	338	328	P	345	24.9	33.5	-15.9	-7.4	47.8	-22.4	P	26.1
Ceramic, stone and clay products	139	X	X	X	X	X	X	X	-71.8	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	744	153	27	41	39	12	P	23	1178.0	-79.5	-95.5	-58.7	416.9	-74.2	P	-12.8
General-purpose, production and business oriented machinery	3,343	1,390	375	493	299	436	P	408	-13.9	-64.1	-64.2	-13.9	-74.6	95.4	P	8.7
Electrical machinery	3,012	1,696	300	326	511	300	P	339	33.3	-26.3	-42.5	-44.4	21.5	-46.4	P	12.9
Transportation equipment	152,306	84,599	16,876	16,473	23,803	18,645	P	27,767	22.3	-48.2	-50.3	-53.2	-53.2	-34.2	P	60.4
Precision instruments	467								19.8	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	7,334	1,027	561	75	93	216	P	362	247.8	-72.3	-55.0	-88.1	-81.0	-27.7	P	-35.4

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	178,804	194,970	172,713	193,785	194,970	201,026	P	203,439	-10.4	2.0	-11.6	-3.1	2.0	8.5	P	7.6
Food and tobacco	12,746	13,575	13,241	13,253	13,575	13,839	P	13,926	4.0	5.4	5.5	5.3	5.4	3.8	P	5.2
Textiles	4,848	4,921	4,906	4,928	4,921	5,000	P	4,990	-4.7	1.5	-3.8	-2.0	1.5	4.3	P	1.7
Lumber, pulp, paper and paper products	1,701	3,216	3,289	3,255	3,216	3,273	P	3,269	-8.3	89.1	87.2	88.7	89.1	76.1	P	-0.6
Chemicals	2,179	2,133	2,192	2,122	2,133	2,599	P	2,639	-6.6	-2.1	-2.3	-5.8	-2.1	-0.1	P	0.9
Ceramic, stone and clay products	776	X	X	X	X	X	X	X	17.2	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	828	1,359	1,356	1,338	1,359	1,393	P	1,391	-3.8	64.1	57.5	60.6	64.1	73.0	P	2.6
General-purpose, production and business oriented machinery	5,716	6,487	6,338	6,298	6,487	6,667	P	6,794	0.7	-0.7	-7.6	-3.0	-0.7	5.8	P	7.2
Electrical machinery	11,866	10,013	10,325	10,090	10,013	9,756	P	10,052	-20.1	-10.7	-24.9	-19.4	-10.7	-2.9	P	-2.7
Transportation equipment	123,216	138,842	116,391	138,179	138,842	144,442	P	145,985	-12.1	1.7	-14.7	-4.5	1.7	10.7	P	10.7
Precision instruments	1,111								-11.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	12,437	12,098	12,523	12,114	12,098	11,250	P	11,503	-5.6	-2.2	-6.8	2.2	-2.2	-10.5	P	-8.1

II – 1 . Generalization table of forecast

(Unit:%points)

All regions	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Sales	20.2	11.1	10.4	19.8	21.8	21.1	20.0	13.1	P	8.4	P	-11.8	P	8.1	P	-3.0
Local Sales	18.9	11.5	8.6	18.7	20.8	18.9	16.2	14.4	P	7.9	P	-11.0	P	8.2	P	-3.3
Sales to Japan	5.9	1.5	0.7	6.9	8.6	8.3	9.1	4.1	P	-0.2	P	-6.1	P	0.5	P	-1.0
Sales to countries other than Japan	8.9	4.5	4.8	11.6	10.7	10.2	8.2	4.2	P	-0.5	P	-9.4	P	2.3	P	-2.2
Acquisition of tangible fixed assets (excluding land)	11.0	6.3	10.9	12.1	16.5	11.1	17.5	12.8	P	13.4	P	2.4	P	7.1	P	0.8
Number of employees(the end of term)	5.0	2.6	7.4	8.1	11.1	8.6	11.9	7.0	P	9.6	P	4.6	P	6.3	P	3.7

North America	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Sales	15.0	16.4	10.3	8.3	8.7	10.0	10.4	4.5	P	1.5	P	-13.5	P	8.6	P	-7.8
Local Sales	14.7	16.7	9.7	9.7	11.0	10.7	8.9	4.3	P	0.0	P	-14.7	P	6.9	P	-9.8
Sales to Japan	-3.4	2.2	1.0	-0.7	-2.0	-0.3	0.4	-2.0	P	-3.9	P	-0.5	P	-0.4	P	-2.6
Sales to countries other than Japan	4.7	10.1	6.1	4.3	4.0	6.6	3.2	0.0	P	-2.4	P	-7.1	P	3.0	P	-7.1
Acquisition of tangible fixed assets (excluding land)	4.3	0.0	4.9	6.2	12.2	7.7	14.9	8.0	P	10.5	P	6.2	P	7.0	P	7.0
Number of employees(the end of term)	0.0	0.4	1.3	2.4	1.3	-3.8	3.8	1.2	P	4.1	P	4.1	P	1.5	P	1.1

Asia	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Sales	23.3	10.3	9.9	23.5	27.4	26.8	25.4	16.2	P	9.7	P	-13.6	P	7.8	P	-2.5
Local Sales	22.4	10.8	8.5	22.1	25.4	23.4	20.4	18.2	P	10.2	P	-12.2	P	8.3	P	-2.5
Sales to Japan	8.5	1.1	0.7	9.8	11.6	11.0	12.5	5.6	P	0.5	P	-8.0	P	0.5	P	-0.6
Sales to countries other than Japan	10.1	3.6	3.7	12.8	13.3	12.7	12.0	5.7	P	-1.2	P	-11.3	P	1.2	P	-2.4
Acquisition of tangible fixed assets (excluding land)	13.1	7.7	12.5	14.5	18.9	13.5	20.0	15.0	P	14.3	P	1.2	P	7.9	P	0.2
Number of employees(the end of term)	8.0	4.3	10.3	11.2	15.5	13.1	15.9	10.4	P	12.6	P	4.6	P	8.9	P	4.6

ASEAN 4	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Sales	25.7	10.9	15.1	19.0	23.7	22.1	24.4	14.1	P	6.0	P	-19.7	P	7.6	P	-3.3
Local Sales	24.5	11.5	13.3	17.2	19.4	18.3	14.6	14.6	P	6.5	P	-18.0	P	9.9	P	-1.6
Sales to Japan	11.4	2.7	3.0	8.7	10.1	11.6	13.3	5.7	P	1.1	P	-10.3	P	0.5	P	-2.2
Sales to countries other than Japan	16.2	6.0	10.3	12.7	16.2	13.5	13.6	6.1	P	1.0	P	-15.2	P	2.7	P	-3.3
Acquisition of tangible fixed assets (excluding land)	15.0	6.9	12.5	13.5	16.0	11.4	19.6	16.0	P	11.3	P	-3.7	P	6.2	P	-0.7
Number of employees(the end of term)	5.9	2.9	9.4	10.7	15.5	11.4	14.8	8.3	P	9.9	P	4.0	P	6.6	P	3.7

NIEs3	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Sales	17.4	4.5	4.0	23.4	27.8	23.5	25.5	10.3	P	0.4	P	-17.0	P	0.4	P	-4.1
Local Sales	16.0	-2.5	2.4	21.6	23.8	17.8	19.6	11.0	P	4.2	P	-11.8	P	-0.5	P	2.0
Sales to Japan	6.9	-1.7	0.0	9.4	6.3	1.6	5.2	-2.6	P	-10.6	P	-17.5	P	-8.4	P	-6.7
Sales to countries other than Japan	9.6	2.7	2.1	20.5	14.1	12.6	12.8	2.2	P	-8.3	P	-17.9	P	0.0	P	-2.7
Acquisition of tangible fixed assets (excluding land)	13.0	4.1	9.4	9.4	16.4	10.6	14.4	10.5	P	8.8	P	-4.2	P	2.1	P	-2.0
Number of employees(the end of term)	3.2	-2.0	5.5	4.4	12.1	7.7	12.0	6.8	P	9.1	P	5.9	P	5.4	P	7.4

China (including Hong Kong)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Sales	21.3	7.7	5.8	25.9	29.8	30.4	24.9	17.2	P	12.0	P	-9.3	P	7.8	P	0.1
Local Sales	20.7	10.4	5.3	25.2	30.9	28.3	23.7	21.5	P	12.6	P	-8.1	P	8.7	P	-1.7
Sales to Japan	6.6	-0.6	-2.1	9.5	12.2	11.9	12.7	6.3	P	1.4	P	-5.2	P	0.9	P	1.5
Sales to countries other than Japan	4.6	-0.4	-2.4	10.2	11.5	12.1	9.2	4.7	P	-2.6	P	-7.2	P	-0.2	P	0.2
Acquisition of tangible fixed assets (excluding land)	11.9	7.9	12.3	15.7	20.2	15.5	21.3	15.3	P	15.4	P	3.5	P	9.6	P	1.7
Number of employees(the end of term)	9.3	5.0	11.3	12.6	16.2	14.4	16.5	11.2	P	14.4	P	5.1	P	9.9	P	4.9

Other Asian countries	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Sales	34.7	37.2	23.8	32.3	30.4	31.6	33.5	30.0	P	26.3	P	-8.4	P	20.9	P	-16.3
Local Sales	35.3	35.5	16.1	28.1	20.2	24.1	28.0	25.4	P	22.6	P	-12.7	P	12.0	P	-23.5
Sales to Japan	8.8	11.2	11.5	20.2	27.7	17.3	18.7	12.9	P	9.2	P	0.4	P	12.0	P	0.8
Sales to countries other than Japan	12.5	19.5	10.0	18.2	7.6	12.2	21.2	17.7	P	6.9	P	-5.6	P	4.0	P	-15.5
Acquisition of tangible fixed assets (excluding land)	11.4	15.7	18.5	19.1	30.4	14.2	22.3	14.7	P	31.5	P	20.1	P	13.8	P	-1.9
Number of employees(the end of term)	18.9	17.2	17.0	17.3	17.5	22.9	21.9	21.1	P	19.4	P	0.5	P	19.2	P	2.0

Europe	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Sales	11.4	8.0	14.3	12.2	0.9	-2.3	-5.3	5.4	P	9.0	P	-2.4	P	8.9	P	0.9
Local Sales	7.9	7.6	10.7	7.2	4.0	-1.2	-5.4	4.2	P	3.8	P	-4.1	P	9.0	P	1.4
Sales to Japan	-2.4	4.4	0.0	-2.3	1.0	0.0	-2.8	2.7	P	1.5	P	3.9	P	2.0	P	-2.4
Sales to countries other than Japan	10.2	4.1	11.8	14.0	1.7	-1.8	-11.0	0.4	P	5.4	P	-4.8	P	9.4	P	5.3
Acquisition of tangible fixed assets (excluding land)	6.8	6.6	5.8	4.4	3.9	3.8	7.5	6.1	P	10.3	P	3.5	P	2.6	P	-4.0
Number of employees(the end of term)	-7.0	-4.1	-5.5	-5.0	-5.5	-4.3	-1.6	-4.7	P	0.7	P	7.7	P	-3.0	P	1.1

Other	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Sales	7.9	10.3	7.1	16.8	21.0	21.5	21.2	7.5	P	7.5	P	-0.4	P	7.0	P	-3.3
Local Sales	0.9	10.3	1.6	21.9	19.1	18.9	19.3	8.7	P	5.6	P	4.7	P	9.8	P	-0.5
Sales to Japan	6.2	0.0	0.0	0.0	2.3	6.1	0.0	0.0	P	-8.1	P	-14.3	P	-1.4	P	-1.4
Sales to countries other than Japan	0.0	0.0	1.0	9.9	13.8	12.1	11.3	1.9	P	2.3	P	2.3	P	-1.2	P	-1.2
Acquisition of tangible fixed assets (excluding land)	8.0	6.3	18.0	11.0	20.4	0.0	8.5	7.9	P	15.1	P	7.1	P	5.4	P	-0.9
Number of employees(the end of term)	0.7	0.0	12.6	6.9	9.9	5.8	6.1	-1.4	P	-1.5	P	-2.2	P	0.0	P	0.0

[Quarterly year-on-year changes in DI (current quarter)] = [DI (current quarter) for the current quarter] - [DI (current quarter) for the same quarter of the previous year]

[Quarterly year-on-year changes in DI (next quarter)] = [DI (next quarter) for the current quarter] - [DI (next quarter) for the same quarter of the previous year]

II – 2. Breakdown list of forecast All regions

(Unit : %points)

Starting with the April–June quarter of 2009, industrial classifications were reexamined in observance of the Japan Standard Industrial Classification (revised in November 2007), but the old classifications (Precision instruments) will be listed together for the time being. Values for "General-purpose, production and business oriented machinery" are used as the values for "Industrial machinery" before the January – March quarter of 2009.

Sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	20.2	11.1	10.4	19.8	21.8	21.1	20.0	13.1	P	8.4	P	-11.8	P	8.1	P	-3.0
Food and tobacco	18.4	20.7	19.7	28.1	26.3	26.5	28.0	25.3	P	21.9	P	3.5	P	18.5	P	-2.2
Textiles	-1.7	0.5	4.2	14.1	15.5	12.5	19.9	6.0	P	0.6	P	2.3	P	7.7	P	7.2
Lumber, pulp, paper and paper products	19.2	12.8	0.0	13.4	50.0	30.5	18.5	12.9	P	14.9	P	-4.3	P	8.5	P	-4.3
Chemicals	18.8	12.5	4.1	26.7	26.8	20.8	23.3	12.7	P	4.0	P	-14.8	P	2.4	P	-10.1
Ceramic, stone and clay products	16.9	7.5	4.8	32.6	14.8	25.9	20.6	13.0	P	18.6	P	1.7	P	1.3	P	-6.2
Iron and steel	40.5	26.8	15.9	39.1	42.0	37.2	27.2	29.6	P	11.2	P	-29.3	P	7.2	P	-19.6
Non-ferrous metals	43.5	18.8	24.0	32.7	41.9	26.0	31.3	18.1	P	-0.9	P	-44.4	P	1.9	P	-16.9
Fabricated metal products	25.2	14.0	15.6	29.1	30.8	29.3	16.7	25.3	P	11.0	P	-14.2	P	16.8	P	2.8
General-purpose, production and business oriented machinery	19.7	16.4	20.1	19.7	29.5	25.9	27.1	17.9	P	24.7	P	5.0	P	21.3	P	4.9
Electrical machinery	18.8	-0.3	4.5	19.2	24.2	26.5	22.0	10.4	P	-0.9	P	-19.7	P	0.5	P	0.8
Transportation equipment	27.0	19.1	15.7	11.9	5.6	7.3	8.8	7.7	P	5.8	P	-21.2	P	8.5	P	-10.6
Miscellaneous manufacturing industries	8.5	3.4	-2.5	17.9	24.4	28.1	22.9	12.9	P	12.9	P	4.4	P	7.9	P	4.5

Sales to countries other than Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	8.9	4.5	4.8	11.6	10.7	10.2	8.2	4.2	P	-0.5	P	-9.4	P	2.3	P	-2.2
Food and tobacco	11.2	21.3	7.4	16.5	13.3	3.7	13.2	12.2	P	11.0	P	-0.2	P	10.9	P	-10.4
Textiles	7.0	6.2	8.0	10.6	8.1	5.4	2.9	2.0	P	-10.2	P	-17.2	P	3.0	P	-3.2
Lumber, pulp, paper and paper products	12.2	2.4	-10.6	5.3	15.4	10.5	0.0	-11.1	P	2.6	P	-9.6	P	-17.9	P	-20.3
Chemicals	9.2	9.2	6.6	17.7	15.7	12.2	13.8	3.1	P	0.9	P	-8.3	P	-0.9	P	-10.1
Ceramic, stone and clay products	7.4	0.0	-9.5	19.1	0.0	7.0	12.9	4.8	P	8.7	P	1.3	P	0.0	P	0.0
Iron and steel	6.7	2.3	16.0	18.2	8.2	18.3	4.0	4.0	P	0.0	P	-6.7	P	-5.7	P	-8.0
Non-ferrous metals	25.0	6.3	7.4	9.9	23.0	14.8	8.8	6.5	P	-1.4	P	-26.4	P	0.0	P	-6.3
Fabricated metal products	18.0	-1.7	8.8	12.3	12.3	1.7	4.4	7.3	P	-3.0	P	-21.0	P	6.3	P	8.0
General-purpose, production and business oriented machinery	11.6	8.7	8.0	9.2	15.3	18.3	9.5	6.6	P	9.3	P	-2.3	P	9.2	P	0.5
Electrical machinery	10.8	-3.8	3.5	16.0	15.7	15.0	14.1	6.6	P	-8.8	P	-19.6	P	-1.5	P	2.3
Transportation equipment	6.4	8.3	8.1	5.9	0.9	0.0	0.2	1.3	P	-2.4	P	-8.8	P	2.8	P	-5.5
Miscellaneous manufacturing industries	-0.9	-1.0	-5.9	9.8	11.0	15.4	11.9	3.6	P	4.7	P	5.6	P	5.8	P	6.8

Local sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	18.9	11.5	8.6	18.7	20.8	18.9	16.2	14.4	P	7.9	P	-11.0	P	8.2	P	-3.3
Food and tobacco	22.3	28.5	21.5	32.4	30.4	28.7	30.4	30.7	P	25.7	P	3.4	P	26.5	P	-2.0
Textiles	10.8	4.1	1.5	15.2	16.1	8.9	15.3	8.7	P	4.8	P	-6.0	P	4.0	P	-0.1
Lumber, pulp, paper and paper products	9.3	16.3	21.9	29.3	30.2	32.6	18.0	20.0	P	14.3	P	5.0	P	7.1	P	-9.2
Chemicals	15.4	12.0	5.2	18.8	27.3	20.3	17.7	15.0	P	4.8	P	-10.6	P	5.2	P	-6.8
Ceramic, stone and clay products	16.6	0.0	1.4	33.3	22.0	23.5	17.6	13.5	P	20.3	P	3.7	P	1.6	P	1.6
Iron and steel	34.6	22.3	9.7	40.9	38.0	34.2	29.7	32.6	P	14.5	P	-20.1	P	9.8	P	-12.5
Non-ferrous metals	38.1	20.6	17.9	25.3	41.9	25.8	29.8	16.1	P	-6.2	P	-44.3	P	6.3	P	-14.3
Fabricated metal products	18.5	19.1	5.0	21.5	22.1	17.1	9.9	18.8	P	10.7	P	-7.8	P	13.2	P	-5.9
General-purpose, production and business oriented machinery	20.8	18.1	14.4	17.2	31.9	27.0	21.0	14.8	P	19.7	P	-1.1	P	17.2	P	-0.9
Electrical machinery	11.2	-3.4	3.3	17.3	19.7	20.5	15.4	12.8	P	-2.4	P	-13.6	P	-0.6	P	2.8
Transportation equipment	26.2	17.8	12.8	13.1	6.6	8.3	6.7	10.5	P	6.6	P	-19.6	P	9.1	P	-8.7
Miscellaneous manufacturing industries	11.4	6.4	0.4	19.0	21.1	20.0	20.6	13.7	P	10.9	P	-0.5	P	10.1	P	3.7

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	11.0	6.3	10.9	12.1	16.5	11.1	17.5	12.8	P	13.4	P	2.4	P	7.1	P	0.8
Food and tobacco	24.2	16.7	14.9	23.4	23.1	12.7	24.3	6.1	P	12.5	P	-11.7	P	9.4	P	-7.3
Textiles	4.5	9.1	6.6	13.2	17.0	14.6	18.3	15.0	P	14.6	P	10.1	P	10.0	P	0.9
Lumber, pulp, paper and paper products	9.1	4.5	4.6	20.9	15.6	11.2	18.7	6.3	P	14.7	P	5.6	P	-2.4	P	-6.9
Chemicals	12.8	7.9	9.5	11.7	15.0	14.8	17.4	16.9	P	14.3	P	1.5	P	13.5	P	5.6
Ceramic, stone and clay products	18.0	10.8	22.5	22.5	28.0	21.6	25.3	27.2	P	28.4	P	10.4	P	13.0	P	2.2
Iron and steel	-1.5	0.0	3.5	15.5	13.5	20.3	6.0	13.5	P	10.8	P	12.3	P	5.5	P	5.5
Non-ferrous metals	13.5	11.2	9.8	16.3	19.4	20.6	10.1	13.3	P	11.7	P	-1.8	P	10.6	P	-0.6
Fabricated metal products	14.3	5.8	6.7	10.7	15.0	14.5	28.2	33.7	P	21.3	P	7.0	P	14.9	P	9.1
General-purpose, production and business oriented machinery	11.9	9.3	5.3	6.3	9.0	9.2	14.8	10.9	P	10.5	P	-1.4	P	8.9	P	-0.4
Electrical machinery	11.7	0.2	10.0	13.2	17.6	9.1	17.3	3.4	P	5.8	P	-5.9	P	2.4	P	2.2
Transportation equipment	10.5	6.1	15.7	10.3	15.8	4.2	18.3	13.5	P	16.8	P	6.3	P	4.3	P	-1.8
Miscellaneous manufacturing industries	5.1	8.9	9.8	10.6	20.7	18.4	16.1	19.6	P	18.0	P	12.9	P	8.7	P	-0.2

Sales to Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	5.9	1.5	0.7	6.9	8.6	8.3	9.1	4.1	P	-0.2	P	-6.1	P	0.5	P	-1.0
Food and tobacco	2.4	2.4	11.7	10.9	3.6	4.9	11.8	3.2	P	2.2	P	-0.2	P	-5.5	P	-7.9
Textiles	-16.6	-10.4	0.8	0.7	1.4	5.7	12.6	4.2	P	4.6	P	21.2	P	8.4	P	18.8
Lumber, pulp, paper and paper products	18.0	2.6	-18.4	7.9	31.5	7.9	11.6	11.6	P	2.6	P	-15.4	P	-5.3	P	-7.9
Chemicals	2.6	6.5	-2.2	10.4	5.6	0.8	2.3	2.2	P	2.0	P	-0.6	P	-1.6	P	-8.1
Ceramic, stone and clay products	16.0	2.1	-7.8	23.4	0.0	3.4	9.6	-1.6	P	1.7	P	-14.3	P	-5.7	P	-7.8
Iron and steel	17.9	10.6	9.5	19.0	11.1	2.3	2.0	2.0	P	-3.9	P	-21.8	P	0.0	P	-10.6
Non-ferrous metals	25.3	7.6	2.4	12.1	14.7	6.1	10.7	-3.6	P	5.1	P	-20.2	P	-3.9	P	-11.5
Fabricated metal products	11.2	4.3	11.4	11.4	16.2	20.9	11.0	13.6	P	10.1	P	-1.1	P	17.1	P	12.8
General-purpose, production and business oriented machinery	5.7	6.0	6.6	3.0	14.6	12.7	17.2	6.9	P	8.8	P	3.1	P	7.8	P	1.8
Electrical machinery	9.4	-4.1	1.6	12.2	13.4	14.7	12.5	6.8	P	-7.6	P	-17.0	P	-4.2	P	-0.1
Transportation equipment	4.7	4.8	-0.5	1.5	0.5	1.6	0.1	-0.9	P	-6.4	P	-11.1	P	-3.0	P	-7.8
Miscellaneous manufacturing industries	4.2	-1.7	-7.2	2.1	11.1	13.2	15.5	8.6	P	5.7	P	1.5	P	7.0	P	8.7

Number of employees (the end of term)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	5.0	2.6	7.4	8.1	11.1	8.6	11.9	7.0	P	9.6	P	4.6	P	6.3	P	3.7
Food and tobacco	4.9	10.3	17.2	17.5	15.9	14.5	13.6	13.0	P	17.3	P	12.4	P	11.2	P	0.9
Textiles	-5.8	-2.2	2.4	1.8	7.5	3.1	1.9	1.9	P	3.9	P	9.7	P	3.9	P	6.1
Lumber, pulp, paper and paper products	2.0	0.0	-6.2	-4.2	0.0	4.2	5.8	1.9	P	4.2	P	2.2	P	2.1	P	2.1
Chemicals	3.3	2.7	10.4	11.6	9.8	8.6	12.5	11.0	P	13.0	P	9.7	P	12.4	P	9.7
Ceramic, stone and clay products	2.5	0.0	20.0	11.7	17.0	8.5	20.9	12.1	P	12.8	P	10.3	P	7.6	P	7.6
Iron and steel	4.8	4.9	6.0	13.1	15.3	14.5	13.6	11.5	P	8.2	P	3.4	P	9.4	P	4.5
Non-ferrous metals	14.1	8.1	8.0	10.0	14.3	15.2	20.2	15.0	P	8.5	P	-5.6	P	4.7	P	-3.4
Fabricated metal products	11.7	3.3	13.7	15.8	18.5	9.9	23.6	14.5	P	15.6	P	3.9	P	10.3	P	7.0
General-purpose, production and business oriented machinery	0.2	2.0	4.4	5.0	12.4	10.3	17.2	10.0	P	15.3	P	15.1	P	9.0	P	7.0
Electrical machinery	4.9	-3.2	5.4	6.8	10.1	7.8	11.4	4.8	P	4.4	P	-0.5	P	0.8	P	4.0
Transportation equipment	10.4	8.3	8.6	8.0	7.2	6.8	6.6	2.8	P	7.8	P	-2.6	P	4.5	P	-3.8
Miscellaneous manufacturing industries	2.6	1.4	5.1	7.0	17.4	8.6	14.4	7.1	P	12.2	P	9.6	P	9.6	P	8.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage					
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter
	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Year-on-year change
Reinforcement of production capacity	54.6	63.0	65.8	66.6	P 68.6	P 14.0
Updating and repair	40.1	34.7	36.2	34.8	P 30.5	P -9.6
Rationalization and increase in efficiency	23.3	21.3	22.0	23.1	P 20.9	P -2.4
Others	10.7	10.4	9.4	8.3	P 9.9	P -0.8

Reinforcement of production capacity	Purpose-oriented percentage					
	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	Jul.-Sep.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Year-on-year change
Manufacturing industry in total	54.6	63.0	65.8	66.6	P 68.6	P 14.0
Food and tobacco	47.4	56.7	61.9	57.9	P 55.0	P 7.6
Textiles	45.5	60.0	47.8	66.7	P 66.7	P 21.2
Lumber, pulp, paper and paper products	66.7	50.0	71.4	57.1	P 40.0	P -26.7
Chemicals	37.8	46.5	50.0	50.9	P 47.8	P 10.0
Ceramic, stone and clay products	50.0	57.1	66.7	68.2	P 70.6	P 20.6
Iron and steel	0.0	57.1	52.4	77.8	P 73.3	P 73.3
Non-ferrous metals	61.1	65.0	60.7	43.5	P 72.7	P 11.6
Fabricated metal products	36.4	69.2	75.0	65.6	P 75.0	P 38.6
General-purpose, production and business oriented machinery	46.7	67.4	67.3	74.5	P 77.1	P 30.4
Electrical machinery	63.2	73.3	72.4	70.8	P 68.8	P 5.6
Transportation equipment	59.6	64.2	70.5	65.0	P 69.6	P 10.0
Miscellaneous manufacturing industries	58.0	54.8	66.2	76.6	P 78.8	P 20.8

Rationalization and increase in efficiency	Purpose-oriented percentage					
	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	Jul.-Sep.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Year-on-year change
Manufacturing industry in total	23.3	21.3	22.0	23.1	P 20.9	P -2.4
Food and tobacco	15.8	10.0	19.0	47.4	P 35.0	P 19.2
Textiles	31.8	28.0	21.7	37.5	P 19.0	P -12.8
Lumber, pulp, paper and paper products	50.0	62.5	28.6	57.1	P 60.0	P 10.0
Chemicals	32.4	27.9	32.0	36.4	P 30.4	P -2.0
Ceramic, stone and clay products	0.0	14.3	19.0	18.2	P 5.9	P 5.9
Iron and steel	50.0	14.3	0.0	11.1	P 6.7	P -43.3
Non-ferrous metals	22.2	40.0	17.9	17.4	P 13.6	P -8.6
Fabricated metal products	54.5	46.2	37.5	21.9	P 20.8	P -33.7
General-purpose, production and business oriented machinery	28.9	20.9	22.4	11.8	P 12.5	P -16.4
Electrical machinery	24.2	21.4	20.3	24.5	P 21.5	P -2.7
Transportation equipment	14.4	9.2	18.0	15.4	P 18.6	P 4.2
Miscellaneous manufacturing industries	22.0	30.6	29.7	26.0	P 26.9	P 4.9

Updating and repair	Purpose-oriented percentage					
	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	Jul.-Sep.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Year-on-year change
Manufacturing industry in total	40.1	34.7	36.2	34.8	P 30.5	P -9.6
Food and tobacco	47.4	36.7	42.9	31.6	P 50.0	P 2.6
Textiles	50.0	44.0	34.8	25.0	P 14.3	P -35.7
Lumber, pulp, paper and paper products	50.0	75.0	85.7	85.7	P 40.0	P -10.0
Chemicals	67.6	48.8	46.0	60.0	P 43.5	P -24.1
Ceramic, stone and clay products	25.0	28.6	28.6	27.3	P 35.3	P 10.3
Iron and steel	50.0	50.0	66.7	38.9	P 26.7	P -23.3
Non-ferrous metals	27.8	45.0	60.7	65.2	P 31.8	P 4.0
Fabricated metal products	63.6	30.8	31.3	34.4	P 29.2	P -34.4
General-purpose, production and business oriented machinery	31.1	30.2	32.7	31.4	P 35.4	P 4.3
Electrical machinery	35.8	26.0	42.3	41.5	P 35.5	P -0.3
Transportation equipment	34.6	33.3	20.5	23.1	P 17.6	P -17.0
Miscellaneous manufacturing industries	42.0	35.5	27.0	23.4	P 28.8	P -13.2

Others	Purpose-oriented percentage					
	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	Jul.-Sep.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Year-on-year change
Manufacturing industry in total	10.7	10.4	9.4	8.3	P 9.9	P -0.8
Food and tobacco	21.1	20.0	14.3	5.3	P 0.0	P -21.1
Textiles	13.6	4.0	17.4	4.2	P 19.0	P 5.4
Lumber, pulp, paper and paper products	16.7	0.0	0.0	0.0	P 40.0	P 23.3
Chemicals	8.1	11.6	12.0	9.1	P 10.9	P 2.8
Ceramic, stone and clay products	25.0	28.6	14.3	9.1	P 11.8	P -13.2
Iron and steel	0.0	0.0	4.8	0.0	P 20.0	P 20.0
Non-ferrous metals	5.6	0.0	0.0	4.3	P 4.5	P -1.1
Fabricated metal products	0.0	0.0	18.8	6.3	P 12.5	P 12.5
General-purpose, production and business oriented machinery	17.8	11.6	6.1	9.8	P 2.1	P -15.7
Electrical machinery	11.6	9.9	8.9	10.4	P 9.7	P -1.9
Transportation equipment	5.8	9.2	9.8	11.2	P 11.8	P 6.0
Miscellaneous manufacturing industries	10.0	12.9	8.1	5.2	P 7.7	P -2.3

II – 2. Breakdown list of forecast North America

(Unit : %points)

Sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	15.0	16.4	10.3	8.3	8.7	10.0	10.4	4.5	P	1.5	P	-13.5	P	8.6	P	-7.8
Food and tobacco	0.0	24.2	3.1	22.6	10.0	6.7	24.3	18.1	P	17.9	P	17.9	P	10.7	P	-13.5
Textiles	33.4	26.6	7.7	15.4	7.7	7.7	16.7	0.0	P	-25.0	P	-58.4	P	-16.7	P	-43.3
Lumber, pulp, paper and paper products	-16.6	0.0	25.0	0.0	66.7	33.3	16.7	-16.7	P	0.0	P	16.6	P	-16.7	P	-16.7
Chemicals	10.2	29.2	26.0	24.0	20.5	8.2	8.0	-6.0	P	-10.9	P	-21.1	P	8.7	P	-20.5
Ceramic, stone and clay products	15.4	7.7	15.4	7.7	0.0	23.1	0.0	6.3	P	0.0	P	-15.4	P	0.0	P	-7.7
Iron and steel	37.5	31.3	23.1	15.4	23.0	15.4	26.7	6.7	P	6.7	P	-30.8	P	-13.3	P	-44.6
Non-ferrous metals	7.1	0.0	14.3	-7.2	14.3	0.0	20.0	7.1	P	-14.3	P	-21.4	P	15.4	P	15.4
Fabricated metal products	28.6	28.6	0.0	7.7	-9.1	-10.0	-9.1	18.2	P	-7.7	P	-36.3	P	38.5	P	9.9
General-purpose, production and business oriented machinery	10.6	16.4	17.2	11.8	20.0	26.3	26.6	12.5	P	34.9	P	24.3	P	25.7	P	9.3
Electrical machinery	12.8	3.6	1.9	15.1	7.7	19.3	24.5	17.8	P	12.7	P	-0.1	P	6.3	P	2.7
Transportation equipment	21.5	19.4	10.8	1.1	-1.1	0.0	-1.1	1.2	P	-7.8	P	-29.3	P	7.9	P	-11.5
Miscellaneous manufacturing industries	-2.3	-2.3	-9.8	0.0	14.3	21.4	9.8	-7.3	P	-10.8	P	-8.5	P	-5.4	P	-3.1

Sales to countries other than Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	4.7	10.1	6.1	4.3	4.0	6.6	3.2	0.0	P	-2.4	P	-7.1	P	3.0	P	-7.1
Food and tobacco	-6.3	25.0	5.6	11.7	5.9	-11.7	16.6	5.6	P	10.5	P	16.8	P	0.0	P	-25.0
Textiles	11.1	11.1	20.0	0.0	0.0	10.0	-11.1	-12.5	P	-44.4	P	-55.5	P	0.0	P	-11.1
Lumber, pulp, paper and paper products	0.0	0.0	0.0	-25.0	33.3	0.0	16.7	-33.3	P	16.7	P	16.7	P	-33.3	P	-33.3
Chemicals	8.1	35.1	27.3	18.1	21.6	18.9	14.3	0.0	P	-5.7	P	-13.8	P	0.0	P	-35.1
Ceramic, stone and clay products	11.1	11.1	0.0	0.0	0.0	0.0	-9.1	0.0	P	0.0	P	-11.1	P	0.0	P	-11.1
Iron and steel	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-20.0	-10.0	-22.2	-22.2	0.0	-14.3	-12.5	-12.5	P	0.0	P	20.0	P	28.6	P	38.6
Fabricated metal products	28.6	0.0	33.3	0.0	20.0	-20.0	20.0	20.0	P	-33.3	P	-61.9	P	33.3	P	33.3
General-purpose, production and business oriented machinery	7.1	14.3	3.5	-5.7	0.0	19.6	7.3	-1.8	P	8.7	P	1.6	P	8.7	P	-5.6
Electrical machinery	6.1	3.1	3.0	24.2	3.1	9.1	-3.6	-3.6	P	9.1	P	3.0	P	-3.0	P	-6.1
Transportation equipment	6.4	7.4	4.2	0.8	-0.9	2.7	-1.8	3.6	P	-9.6	P	-16.0	P	0.8	P	-6.6
Miscellaneous manufacturing industries	-7.7	-7.7	0.0	10.3	3.4	6.9	6.2	0.0	P	0.0	P	7.7	P	10.7	P	18.4

Local sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	14.7	16.7	9.7	9.7	11.0	10.7	8.9	4.3	P	0.0	P	-14.7	P	6.9	P	-9.8
Food and tobacco	7.7	15.4	3.7	19.3	12.5	8.3	23.1	15.4	P	20.0	P	12.3	P	12.0	P	-3.4
Textiles	35.7	28.6	15.4	23.1	14.3	14.3	16.7	-8.3	P	-27.3	P	-63.0	P	-18.2	P	-46.8
Lumber, pulp, paper and paper products	-33.3	33.3	50.0	25.0	50.0	33.3	16.7	16.7	P	0.0	P	33.3	P	0.0	P	-33.3
Chemicals	12.2	36.6	31.4	20.0	17.5	10.0	5.0	-2.5	P	-15.8	P	-28.0	P	5.3	P	-31.3
Ceramic, stone and clay products	27.3	9.1	16.7	8.3	9.1	18.2	0.0	7.7	P	7.1	P	-20.2	P	0.0	P	-9.1
Iron and steel	28.6	21.4	11.1	11.1	18.1	9.1	27.3	0.0	P	10.0	P	-18.6	P	-10.0	P	-31.4
Non-ferrous metals	0.0	0.0	14.3	0.0	23.1	0.0	16.7	-8.4	P	-7.7	P	-7.7	P	15.4	P	15.4
Fabricated metal products	18.2	36.4	10.0	20.0	0.0	-12.5	0.0	25.0	P	-9.1	P	-27.3	P	45.5	P	9.1
General-purpose, production and business oriented machinery	8.8	15.5	12.1	14.8	22.2	23.6	20.7	17.5	P	28.3	P	19.5	P	20.0	P	4.5
Electrical machinery	5.3	2.6	-2.6	18.4	15.4	28.2	28.1	9.4	P	8.4	P	3.1	P	2.7	P	0.1
Transportation equipment	23.0	18.7	10.1	2.5	0.0	0.0	-4.2	2.1	P	-8.5	P	-31.5	P	5.7	P	-13.0
Miscellaneous manufacturing industries	0.0	-2.7	-10.8	2.7	15.0	20.0	13.1	-10.5	P	-12.5	P	-12.5	P	-9.4	P	-6.7

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	4.3	0.0	4.9	6.2	12.2	7.7	14.9	8.0	P	10.5	P	6.2	P	7.0	P	7.0
Food and tobacco	12.0	7.7	8.0	16.0	7.4	14.8	32.1	-14.3	P	7.4	P	-4.6	P	-7.4	P	-15.1
Textiles	-27.3	-18.2	36.4	9.1	45.5	36.4	55.6	33.3	P	12.5	P	39.8	P	-12.5	P	5.7
Lumber, pulp, paper and paper products	-16.7	0.0	0.0	0.0	16.7	16.7	16.7	16.7	P	33.3	P	50.0	P	33.3	P	33.3
Chemicals	13.2	2.6	-5.4	8.1	29.7	24.3	34.2	21.1	P	33.3	P	20.1	P	24.2	P	21.6
Ceramic, stone and clay products	8.3	-9.1	8.3	8.3	-16.7	0.0	0.0	0.0	P	20.0	P	11.7	P	-6.6	P	2.5
Iron and steel	0.0	11.1	50.0	60.0	60.0	66.7	14.3	14.3	P	12.5	P	12.5	P	37.5	P	26.4
Non-ferrous metals	0.0	0.0	-16.7	8.3	25.0	41.7	30.0	40.0	P	20.0	P	20.0	P	20.0	P	20.0
Fabricated metal products	0.0	-22.2	11.1	11.1	-14.3	0.0	0.0	12.5	P	22.2	P	22.2	P	33.3	P	55.5
General-purpose, production and business oriented machinery	3.3	3.2	-1.6	-1.7	10.6	8.6	17.8	3.2	P	4.8	P	1.5	P	9.5	P	6.3
Electrical machinery	2.8	0.0	16.2	5.4	13.9	-5.5	10.0	-3.4	P	20.0	P	17.2	P	8.6	P	8.6
Transportation equipment	1.2	-3.2	8.0	5.8	7.6	-4.5	9.7	6.5	P	2.7	P	1.5	P	-0.7	P	2.5
Miscellaneous manufacturing industries	23.6	11.8	-11.4	2.9	11.1	22.3	-2.9	20.0	P	10.0	P	-13.6	P	16.7	P	4.9

Sales to Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	-3.4	2.2	1.0	-0.7	-2.0	-0.3	0.4	-2.0	P	-3.9	P	-0.5	P	-0.4	P	-2.6
Food and tobacco	-10.6	10.5	20.0	10.5	-11.1	-27.8	5.0	0.0	P	0.0	P	10.6	P	-10.0	P	-20.5
Textiles	-12.5	-12.5	0.0	12.5	-10.0	-10.0	0.0	0.0	P	0.0	P	12.5	P	11.1	P	23.6
Lumber, pulp, paper and paper products	-16.6	-16.6	0.0	0.0	16.7	0.0	0.0	0.0	P	0.0	P	16.6	P	-20.0	P	-3.4
Chemicals	-6.0	21.2	0.0	6.6	6.1	6.0	-3.3	-6.6	P	3.1	P	9.1	P	-6.0	P	-27.2
Ceramic, stone and clay products	0.0	-11.1	-11.1	0.0	-10.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	11.1
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-11.1	0.0	-22.2	-22.2	0.0	0.0	0.0	0.0	P	0.0	P	11.1	P	28.6	P	28.6
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-16.7	P	-16.7	P	-16.7	P	-16.7
General-purpose, production and business oriented machinery	-7.4	-5.4	-1.9	-6.0	-8.5	2.0	7.9	3.9	P	3.7	P	11.1	P	5.6	P	11.0
Electrical machinery	11.6	0.0	17.3	6.9	-6.7	0.0	0.0	4.2	P	0.0	P	-11.6	P	0.0	P	0.0
Transportation equipment	-0.9	2.6	-1.7	-3.5	-0.9	0.0	-2.7	-4.6	P	-12.3	P	-11.4	P	-2.9	P	-5.5
Miscellaneous manufacturing industries	-7.4	3.7	0.0	0.0	7.1	7.1	0.0	-7.1	P	-3.9	P	3.5	P	7.7	P	4.0

Number of employees (the end of term)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	0.0	0.4	1.3	2.4	1.3	-3.8	3.8	1.2	P	4.1	P	4.1	P	1.5	P	1.1
Food and tobacco	-12.2	-3.3	0.0	17.9	6.4	-7.1	-6.7	6.7	P	10.3	P	22.5	P	0.0	P	3.3
Textiles	0.0	6.7	28.6	21.5	30.8	30.8	16.7	25.0	P	25.0	P	25.0	P	16.7	P	10.0
Lumber, pulp, paper and paper products	-28.6	-16.7	-16.7	0.0	0.0	0.0	0.0	-16.7	P	0.0	P	28.6	P	0.0	P	16.7
Chemicals	6.3	-4.2	18.7	10.4	10.2	2.1	6.1	2.1	P	13.6	P	7.3	P	6.9	P	11.1
Ceramic, stone and clay products	-7.7	0.0	0.0	7.7	-7.7	0.0	6.3	0.0	P	6.7	P	14.4	P	0.0	P	0.0
Iron and steel	12.5	-6.2	8.4	0.0	25.0	8.3	14.3	7.2	P	26.7	P	14.2	P	6.6	P	12.8
Non-ferrous metals	0.0	0.0	7.2	14.3	7.1	0.0	0.0	0.0	P	7.1	P	7.1	P	-7.2	P	-7.2
Fabricated metal products	14.3	14.3	0.0	15.4	0.0	-10.0	8.4	-8.4	P	0.0	P	-14.3	P	7.7	P	-6.6
General-purpose, production and business oriented machinery	-1.5	-4.6	3.1	5.1	4.9	1.6	9.7	6.5	P	10.7	P	12.2	P	1.5	P	6.1
Electrical machinery	-5.3	-1.7	-3.6	3.5	0.0	3.7	14.6	10.4	P	10.0	P	15.3	P	6.0	P	7.7
Transportation equipment	2.7	3.9	-2.1	-4.4	-8.4	-10.2	-0.5	-4.1	P	-6.0	P	-8.7	P	-3.0	P	-6.9
Miscellaneous manufacturing industries	-2.3	2.3	-7.2	-7.2	9.5	-14.3	-2.4	-2.4	P	-2.7	P	-0.4	P	5.4	P	3.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Jul.-Sep.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Year-on-year change		
Reinforcement of production capacity	40.5	35.0	40.5	54.8	P	51.7	P	11.2
Updating and repair	52.4	50.0	50.0	48.4	P	39.7	P	-12.7
Rationalization and increase in efficiency	21.4	21.7	31.1	27.4	P	25.9	P	4.5
Others	11.9	15.0	10.8	11.3	P	17.2	P	5.3

II – 2. Breakdown list of forecast Asia

(Unit : %points)

Sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	23.3	10.3	9.9	23.5	27.4	26.8	25.4	16.2	P	9.7	P	-13.6	P	7.8	P	-2.5
Food and tobacco	27.6	23.3	26.2	34.9	31.7	36.9	34.3	32.3	P	28.2	P	0.6	P	21.7	P	-1.6
Textiles	-5.5	-5.5	0.0	11.3	16.1	16.9	22.7	6.6	P	5.4	P	10.9	P	6.2	P	11.7
Lumber, pulp, paper and paper products	30.0	20.0	0.0	24.2	53.6	21.5	25.7	28.5	P	25.8	P	-4.2	P	22.6	P	2.6
Chemicals	19.6	7.6	-0.9	27.3	30.9	26.2	27.6	19.3	P	7.9	P	-11.7	P	2.2	P	-5.4
Ceramic, stone and clay products	14.3	6.2	-3.1	36.5	18.4	28.3	30.9	13.2	P	22.5	P	8.2	P	5.4	P	-0.8
Iron and steel	42.2	25.8	16.9	42.9	48.6	42.6	26.6	34.6	P	13.0	P	-29.2	P	11.8	P	-14.0
Non-ferrous metals	48.7	21.9	21.9	35.4	44.6	28.9	35.6	19.1	P	0.0	P	-48.7	P	-1.2	P	-23.1
Fabricated metal products	30.0	11.8	17.8	34.3	36.1	39.5	25.3	29.0	P	11.4	P	-18.6	P	12.9	P	1.1
General-purpose, production and business oriented machinery	24.1	18.5	23.1	23.5	35.7	28.9	34.2	19.3	P	24.5	P	0.4	P	21.1	P	2.6
Electrical machinery	18.9	-0.7	3.6	21.5	28.9	30.0	23.6	9.3	P	-4.4	P	-23.3	P	-0.4	P	0.3
Transportation equipment	36.1	22.0	18.5	17.0	11.1	14.9	17.2	13.4	P	9.5	P	-26.6	P	7.6	P	-14.4
Miscellaneous manufacturing industries	14.2	4.9	1.2	23.6	31.8	31.8	26.4	18.1	P	20.6	P	6.4	P	13.0	P	8.1

Sales to countries other than Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	10.1	3.6	3.7	12.8	13.3	12.7	12.0	5.7	P	-1.2	P	-11.3	P	1.2	P	-2.4
Food and tobacco	18.8	21.2	3.8	17.6	10.9	3.7	11.6	11.8	P	10.3	P	-8.5	P	13.5	P	-7.7
Textiles	6.5	2.2	4.5	10.2	6.7	5.6	8.7	0.0	P	-6.5	P	-13.0	P	-2.6	P	-4.8
Lumber, pulp, paper and paper products	17.4	0.0	0.0	9.1	4.5	4.6	0.0	-3.6	P	-4.1	P	-21.5	P	-4.1	P	-4.1
Chemicals	7.4	3.1	3.9	18.6	16.1	12.3	14.8	5.8	P	2.4	P	-5.0	P	0.0	P	-3.1
Ceramic, stone and clay products	0.0	-6.2	-18.8	20.9	0.0	9.5	25.0	2.3	P	7.5	P	7.5	P	5.7	P	11.9
Iron and steel	7.6	2.7	15.8	18.4	7.1	21.4	6.8	6.8	P	2.2	P	-5.4	P	-4.6	P	-7.3
Non-ferrous metals	33.3	10.6	10.5	13.4	27.0	19.1	10.4	10.8	P	0.0	P	-33.3	P	-4.9	P	-15.5
Fabricated metal products	22.3	2.3	4.6	14.0	15.9	11.4	10.9	9.1	P	0.0	P	-22.3	P	3.8	P	1.5
General-purpose, production and business oriented machinery	11.7	7.8	7.8	11.5	20.5	19.7	13.0	8.5	P	9.1	P	-2.6	P	6.4	P	-1.4
Electrical machinery	11.0	-3.5	1.7	15.2	19.1	17.0	17.7	7.3	P	-13.1	P	-24.1	P	-2.4	P	1.1
Transportation equipment	8.2	10.5	9.9	6.4	2.9	3.4	5.1	3.4	P	-1.4	P	-9.6	P	1.5	P	-9.0
Miscellaneous manufacturing industries	1.2	-0.6	-6.1	11.2	14.7	17.2	11.9	4.2	P	8.2	P	7.0	P	5.9	P	6.5

Local sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	22.4	10.8	8.5	22.1	25.4	23.4	20.4	18.2	P	10.2	P	-12.2	P	8.3	P	-2.5
Food and tobacco	30.9	36.7	27.3	41.5	35.9	38.1	37.8	39.7	P	32.9	P	2.0	P	31.4	P	-5.3
Textiles	10.3	-3.5	-4.0	13.7	15.1	10.5	17.3	12.7	P	11.0	P	0.7	P	2.0	P	5.5
Lumber, pulp, paper and paper products	19.3	15.4	19.2	23.1	27.0	30.8	22.6	19.4	P	19.3	P	0.0	P	19.2	P	3.8
Chemicals	16.8	8.5	-0.6	19.9	32.0	26.9	22.6	21.3	P	10.5	P	-6.3	P	6.3	P	-2.2
Ceramic, stone and clay products	16.7	-2.5	-1.8	40.7	28.0	28.0	23.7	18.2	P	25.9	P	9.2	P	2.2	P	4.7
Iron and steel	38.4	24.1	13.5	46.5	46.1	41.3	27.9	37.4	P	15.0	P	-23.4	P	12.2	P	-11.9
Non-ferrous metals	44.0	24.0	14.7	26.7	44.6	28.3	33.4	18.2	P	-5.1	P	-49.1	P	3.9	P	-20.1
Fabricated metal products	23.3	20.8	6.7	25.0	25.0	25.4	17.5	20.5	P	13.1	P	-10.2	P	9.6	P	-11.2
General-purpose, production and business oriented machinery	24.7	20.5	14.7	19.5	36.8	29.7	25.1	15.4	P	21.1	P	-3.6	P	18.4	P	-2.1
Electrical machinery	11.2	-5.6	3.6	18.4	22.1	21.9	15.1	12.5	P	-6.3	P	-17.5	P	-2.4	P	3.2
Transportation equipment	34.7	20.0	16.1	18.6	12.4	16.6	14.8	17.4	P	13.7	P	-21.0	P	10.1	P	-9.9
Miscellaneous manufacturing industries	18.5	10.2	4.7	24.8	26.6	21.3	23.4	19.9	P	18.6	P	0.1	P	15.2	P	5.0

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	13.1	7.7	12.5	14.5	18.9	13.5	20.0	15.0	P	14.3	P	1.2	P	7.9	P	0.2
Food and tobacco	32.1	23.7	19.6	34.6	28.6	12.9	26.8	14.3	P	17.9	P	-14.2	P	16.9	P	-6.8
Textiles	6.7	10.4	6.4	14.6	13.2	12.1	16.5	12.4	P	12.5	P	5.8	P	7.9	P	-2.5
Lumber, pulp, paper and paper products	23.1	11.5	7.7	30.8	14.3	14.3	18.8	3.1	P	8.0	P	-15.1	P	-12.0	P	-23.5
Chemicals	11.9	9.1	13.4	13.9	13.2	15.1	17.6	18.3	P	11.7	P	-0.2	P	13.6	P	4.5
Ceramic, stone and clay products	20.8	16.7	25.8	25.8	39.3	27.3	31.1	33.9	P	28.8	P	8.0	P	17.9	P	1.2
Iron and steel	-5.9	-2.0	-2.0	12.2	8.6	13.5	7.1	15.8	P	13.2	P	19.1	P	3.3	P	5.3
Non-ferrous metals	16.5	13.7	13.5	17.6	18.7	16.2	7.1	9.5	P	10.1	P	-6.4	P	8.9	P	-4.8
Fabricated metal products	17.7	8.0	7.1	8.9	21.5	19.2	30.9	34.8	P	21.1	P	3.4	P	13.1	P	5.1
General-purpose, production and business oriented machinery	14.9	12.1	7.6	9.1	12.5	11.9	18.4	15.5	P	15.9	P	1.0	P	10.9	P	-1.2
Electrical machinery	13.0	-1.2	9.6	14.4	19.3	11.1	18.3	3.6	P	5.6	P	-7.4	P	2.1	P	3.3
Transportation equipment	16.3	10.6	17.6	12.3	19.3	9.0	24.1	19.9	P	19.3	P	3.0	P	6.8	P	-3.8
Miscellaneous manufacturing industries	3.4	9.3	15.1	14.3	25.9	21.6	22.0	22.0	P	21.8	P	18.4	P	10.0	P	0.7

Sales to Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	8.5	1.1	0.7	9.8	11.6	11.0	12.5	5.6	P	0.5	P	-8.0	P	0.5	P	-0.6
Food and tobacco	9.5	1.9	11.1	13.2	7.4	17.0	16.6	5.0	P	5.5	P	-4.0	P	-7.3	P	-9.2
Textiles	-16.7	-9.6	0.8	0.0	3.3	6.7	15.7	2.5	P	5.5	P	22.2	P	7.4	P	17.0
Lumber, pulp, paper and paper products	29.1	16.6	-16.0	24.0	36.4	-4.5	10.7	14.3	P	7.7	P	-21.4	P	-3.9	P	-20.5
Chemicals	3.0	1.8	-3.6	11.5	5.5	0.6	4.3	5.5	P	0.6	P	-2.4	P	-1.1	P	-2.9
Ceramic, stone and clay products	19.5	2.9	-10.0	28.0	2.3	4.5	14.6	-4.2	P	4.6	P	-14.9	P	-5.1	P	-8.0
Iron and steel	17.7	9.1	7.9	21.1	12.8	2.6	2.4	2.4	P	-4.6	P	-22.3	P	0.0	P	-9.1
Non-ferrous metals	30.3	7.6	4.4	15.9	15.4	5.7	12.5	-4.2	P	4.4	P	-25.9	P	-7.3	P	-14.9
Fabricated metal products	14.3	3.7	12.3	12.3	18.2	25.9	16.0	19.1	P	14.7	P	0.4	P	20.0	P	16.3
General-purpose, production and business oriented machinery	11.2	9.8	12.0	8.5	25.2	17.6	24.3	8.3	P	12.2	P	1.0	P	9.0	P	-0.8
Electrical machinery	11.1	-4.9	0.5	13.7	16.8	17.4	14.3	7.3	P	-8.3	P	-19.4	P	-4.6	P	0.3
Transportation equipment	7.3	6.3	-1.2	3.7	0.3	2.6	2.9	0.0	P	-5.5	P	-12.8	P	-2.7	P	-9.0
Miscellaneous manufacturing industries	6.7	-2.7	-6.7	4.7	13.2	15.7	18.5	11.0	P	8.5	P	1.8	P	7.5	P	10.2

Number of employees (the end of term)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	8.0	4.3	10.3	11.2	15.5	13.1	15.9	10.4	P	12.6	P	4.6	P	8.9	P	4.6
Food and tobacco	13.5	18.6	25.0	20.7	20.7	23.2	21.5	18.5	P	24.2	P	10.7	P	15.5	P	-3.1
Textiles	-8.4	-4.2	-0.8	0.0	3.8	0.0	0.0	-1.5	P	3.2	P	11.6	P	3.2	P	7.4
Lumber, pulp, paper and paper products	10.0	3.4	-3.3	-3.3	-6.9	6.9	6.1	9.1	P	9.7	P	-0.3	P	9.7	P	6.3
Chemicals	6.0	6.4	11.9	14.9	12.3	11.4	16.3	14.5	P	14.8	P	8.8	P	15.3	P	8.9
Ceramic, stone and clay products	3.5	1.9	23.1	12.2	21.3	8.2	26.9	14.9	P	15.8	P	12.3	P	12.1	P	10.2
Iron and steel	3.2	8.0	4.4	16.2	13.1	17.9	15.6	13.0	P	6.6	P	3.4	P	10.7	P	2.7
Non-ferrous metals	16.5	8.8	7.7	9.0	15.7	16.9	24.2	18.8	P	8.3	P	-8.2	P	7.0	P	-1.8
Fabricated metal products	14.5	1.5	15.1	16.4	22.5	14.0	27.3	20.4	P	17.2	P	2.7	P	9.4	P	7.9
General-purpose, production and business oriented machinery	1.5	5.1	5.8	9.3	19.4	15.6	24.3	13.4	P	20.4	P	18.9	P	13.2	P	8.1
Electrical machinery	6.6	-2.8	6.9	8.5	13.5	10.2	12.2	5.0	P	5.0	P	-1.6	P	1.3	P	4.1
Transportation equipment	17.6	12.3	17.4	16.2	17.2	17.7	13.3	10.0	P	15.8	P	-1.8	P	10.1	P	-2.2
Miscellaneous manufacturing industries	8.1	2.3	8.0	9.6	20.9	13.6	17.7	11.5	P	16.6	P	8.5	P	13.3	P	11.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	Jul.-Sep.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Year-on-year change		
Reinforcement of production capacity	56.1	66.8	70.4	68.2	P	72.8	P	16.7
Updating and repair	38.3	33.2	33.6	33.3	P	29.2	P	-9.1
Rationalization and increase in efficiency	23.7	21.2	20.1	22.7	P	20.1	P	-3.6
Others	10.0	8.9	8.8	7.5	P	7.7	P	-2.3

II - 2. Breakdown list of forecast ASEAN4

(Unit : %points)

Sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	25.7	10.9	15.1	19.0	23.7	22.1	24.4	14.1	P	6.0	P	-19.7	P	7.6	P	-3.3
Food and tobacco	33.3	29.1	8.3	41.7	16.7	37.5	43.5	47.8	P	27.3	P	-6.0	P	0.0	P	-29.1
Textiles	5.3	21.1	16.7	19.5	31.4	14.3	11.2	19.5	P	25.7	P	20.4	P	14.3	P	-6.8
Lumber, pulp, paper and paper products	50.0	10.0	-10.0	0.0	44.4	11.1	40.0	40.0	P	0.0	P	-50.0	P	-12.5	P	-22.5
Chemicals	8.9	3.8	8.8	21.3	30.8	18.0	20.8	16.7	P	8.9	P	0.0	P	9.1	P	5.3
Ceramic, stone and clay products	26.7	7.2	0.0	26.6	-18.7	0.0	11.1	0.0	P	0.0	P	-26.7	P	6.3	P	-0.9
Iron and steel	75.0	40.7	28.1	19.4	41.4	39.3	21.2	34.4	P	6.6	P	-68.4	P	16.7	P	-24.0
Non-ferrous metals	55.3	31.5	42.5	37.5	51.3	30.8	30.0	12.5	P	-13.2	P	-68.5	P	7.9	P	-23.6
Fabricated metal products	23.1	4.0	11.6	30.8	26.9	46.2	27.6	38.0	P	25.0	P	1.9	P	32.3	P	28.3
General-purpose, production and business oriented machinery	29.9	25.6	31.5	27.8	35.6	24.3	34.8	26.1	P	21.9	P	-8.0	P	19.1	P	-6.5
Electrical machinery	15.2	-2.6	4.4	18.1	18.1	24.2	21.1	4.9	P	-6.7	P	-21.9	P	-2.8	P	-0.2
Transportation equipment	38.1	14.2	21.5	11.5	13.2	16.1	24.0	9.1	P	4.8	P	-33.3	P	5.5	P	-8.7
Miscellaneous manufacturing industries	7.2	1.2	4.7	9.6	28.2	20.0	25.9	7.1	P	8.5	P	1.3	P	11.2	P	10.0

Sales to countries other than Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	16.2	6.0	10.3	12.7	16.2	13.5	13.6	6.1	P	1.0	P	-15.2	P	2.7	P	-3.3
Food and tobacco	26.7	20.0	-6.6	26.7	13.3	6.6	25.0	25.0	P	15.4	P	-11.3	P	-14.3	P	-34.3
Textiles	8.6	5.7	11.8	17.7	24.2	12.1	11.5	14.3	P	0.0	P	-8.6	P	0.0	P	-5.7
Lumber, pulp, paper and paper products	28.6	14.3	0.0	25.0	0.0	14.3	-25.0	-12.5	P	-16.7	P	-45.3	P	16.7	P	2.4
Chemicals	14.5	3.6	14.3	23.2	24.0	20.7	20.0	6.0	P	3.4	P	-11.1	P	8.6	P	5.0
Ceramic, stone and clay products	18.2	0.0	0.0	15.4	-23.1	-7.7	15.4	7.7	P	15.4	P	-2.8	P	7.7	P	7.7
Iron and steel	20.0	5.0	5.0	5.0	10.6	15.8	-4.7	4.8	P	0.0	P	-20.0	P	-5.2	P	-10.2
Non-ferrous metals	45.7	11.4	19.4	11.1	28.6	20.0	8.6	11.4	P	-6.3	P	-52.0	P	9.4	P	-2.0
Fabricated metal products	26.3	-5.5	10.5	15.8	15.8	5.3	13.7	13.7	P	4.5	P	-21.8	P	14.3	P	19.8
General-purpose, production and business oriented machinery	24.2	24.6	16.1	14.8	28.9	28.3	15.7	20.0	P	21.2	P	-3.0	P	13.5	P	-11.1
Electrical machinery	14.7	-0.7	6.7	14.4	16.1	13.1	24.4	5.6	P	-12.7	P	-27.4	P	-3.9	P	-3.2
Transportation equipment	14.1	6.9	14.1	6.9	8.4	7.2	6.4	0.0	P	0.7	P	-13.4	P	-3.1	P	-10.0
Miscellaneous manufacturing industries	-1.6	1.6	4.2	5.8	17.9	14.7	15.4	0.0	P	9.7	P	11.3	P	11.7	P	10.1

Local sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	24.5	11.5	13.3	17.2	19.4	18.3	14.6	14.6	P	6.5	P	-18.0	P	9.9	P	-1.6
Food and tobacco	33.3	38.8	10.6	47.3	12.5	25.0	28.6	42.9	P	33.3	P	0.0	P	20.0	P	-18.8
Textiles	29.4	17.6	20.0	13.4	16.1	6.4	3.0	9.1	P	21.2	P	-8.2	P	12.1	P	-5.5
Lumber, pulp, paper and paper products	0.0	0.0	37.5	25.0	0.0	14.3	12.5	12.5	P	0.0	P	0.0	P	-16.7	P	-16.7
Chemicals	7.7	4.6	15.0	17.9	36.4	21.6	22.3	17.5	P	5.9	P	-1.8	P	8.9	P	4.3
Ceramic, stone and clay products	25.0	-9.1	0.0	25.0	15.4	7.7	-14.3	7.1	P	7.2	P	-17.8	P	-15.4	P	-6.3
Iron and steel	66.7	34.7	15.4	28.0	34.7	38.5	28.6	40.7	P	7.7	P	-59.0	P	15.4	P	-19.3
Non-ferrous metals	48.7	27.0	36.9	26.3	48.7	29.7	30.5	11.1	P	-11.4	P	-60.1	P	8.6	P	-18.4
Fabricated metal products	23.8	30.0	0.0	33.4	0.0	27.3	12.0	20.0	P	7.4	P	-16.4	P	23.1	P	-6.9
General-purpose, production and business oriented machinery	26.1	25.7	16.3	20.3	39.4	30.7	18.6	10.1	P	25.4	P	-0.7	P	22.0	P	-3.7
Electrical machinery	9.8	-6.8	2.3	12.3	7.4	14.2	0.7	11.1	P	-6.0	P	-15.8	P	-1.5	P	5.3
Transportation equipment	34.5	13.8	19.1	12.9	11.7	17.7	19.4	12.1	P	6.4	P	-28.1	P	10.5	P	-3.3
Miscellaneous manufacturing industries	10.8	5.5	4.9	11.4	17.5	5.0	15.3	16.7	P	10.8	P	0.0	P	17.5	P	12.0

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	15.0	6.9	12.5	13.5	16.0	11.4	19.6	16.0	P	11.3	P	-3.7	P	6.2	P	-0.7
Food and tobacco	13.3	13.3	12.5	43.8	20.0	5.0	37.5	12.5	P	21.1	P	7.8	P	-5.2	P	-18.5
Textiles	11.8	23.5	9.7	25.0	6.2	21.9	27.2	18.2	P	18.2	P	6.4	P	0.0	P	-23.5
Lumber, pulp, paper and paper products	0.0	11.1	11.1	22.2	-10.0	-10.0	0.0	-20.0	P	0.0	P	0.0	P	-28.6	P	-39.7
Chemicals	17.4	11.1	20.6	12.7	17.4	11.1	20.3	18.7	P	11.1	P	-6.3	P	18.8	P	7.7
Ceramic, stone and clay products	21.5	21.4	0.0	18.8	14.3	7.2	33.3	20.0	P	25.0	P	3.5	P	11.7	P	-9.7
Iron and steel	0.0	-4.4	0.0	8.7	11.5	25.9	3.7	25.9	P	14.3	P	14.3	P	3.6	P	8.0
Non-ferrous metals	22.2	13.9	7.7	18.0	28.9	21.0	18.4	15.8	P	2.7	P	-19.5	P	10.8	P	-3.1
Fabricated metal products	26.3	0.0	10.0	10.0	15.0	11.1	40.9	36.4	P	26.1	P	-0.2	P	27.3	P	27.3
General-purpose, production and business oriented machinery	15.8	4.8	3.2	6.6	9.8	16.1	13.3	11.7	P	4.8	P	-11.0	P	8.0	P	3.2
Electrical machinery	17.0	-0.7	9.4	14.5	16.7	5.1	16.9	2.5	P	0.0	P	-17.0	P	-0.6	P	0.1
Transportation equipment	17.1	5.9	16.2	7.6	14.3	5.6	24.6	21.5	P	18.8	P	1.7	P	4.5	P	-1.4
Miscellaneous manufacturing industries	2.8	14.1	22.1	17.1	24.0	23.7	10.5	27.3	P	15.0	P	12.2	P	12.5	P	-1.6

Sales to Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	11.4	2.7	3.0	8.7	10.1	11.6	13.3	5.7	P	1.1	P	-10.3	P	0.5	P	-2.2
Food and tobacco	21.5	14.3	0.0	14.3	7.1	14.3	26.6	33.3	P	28.6	P	7.1	P	-6.6	P	-20.9
Textiles	0.0	2.7	2.8	-2.9	11.8	3.0	13.9	19.5	P	25.7	P	25.7	P	8.6	P	5.9
Lumber, pulp, paper and paper products	10.0	10.0	-20.0	30.0	44.4	-11.1	33.3	22.2	P	0.0	P	-10.0	P	-14.3	P	-24.3
Chemicals	5.5	7.3	4.9	8.2	6.9	7.0	2.0	6.2	P	4.7	P	-0.8	P	0.0	P	-7.3
Ceramic, stone and clay products	30.8	7.7	-7.1	14.3	7.2	0.0	13.4	-6.6	P	0.0	P	-30.8	P	0.0	P	-7.7
Iron and steel	26.3	15.8	4.6	13.6	14.3	9.5	4.8	4.8	P	-10.0	P	-36.3	P	5.0	P	-10.8
Non-ferrous metals	32.2	3.6	6.5	6.5	17.6	14.7	0.0	-6.4	P	3.5	P	-28.7	P	3.3	P	-0.3
Fabricated metal products	4.8	-5.0	13.6	4.5	14.3	23.8	8.0	16.7	P	15.4	P	10.6	P	20.0	P	25.0
General-purpose, production and business oriented machinery	14.7	11.7	22.8	10.9	15.8	14.0	20.8	9.5	P	9.1	P	-5.6	P	7.3	P	-4.4
Electrical machinery	10.5	-4.7	3.4	18.6	15.4	20.1	17.9	0.0	P	-11.4	P	-21.9	P	-4.3	P	0.4
Transportation equipment	11.9	6.8	-2.7	5.6	0.0	8.4	7.9	2.0	P	-4.4	P	-16.3	P	-6.0	P	-12.8
Miscellaneous manufacturing industries	4.4	-7.5	-2.6	-4.0	7.9	6.6	21.6	10.8	P	7.3	P	2.9	P	7.4	P	14.9

Number of employees (the end of term)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	5.9	2.9	9.4	10.7	15.5	11.4	14.8	8.3	P	9.9	P	4.0	P	6.6	P	3.7
Food and tobacco	20.0	26.1	28.0	25.0	30.8	44.0	34.8	43.5	P	31.9	P	11.9	P	13.7	P	-12.4
Textiles	-8.4	-2.8	2.7	0.0	11.7	8.8	5.7	2.9	P	15.1	P	23.5	P	3.0	P	5.8
Lumber, pulp, paper and paper products	10.0	0.0	0.0	0.0	-10.0	-10.0	0.0	10.0	P	12.5	P	2.5	P	12.5	P	12.5
Chemicals	5.0	5.0	8.9	13.9	15.4	12.7	16.2	12.1	P	17.9	P	12.9	P	12.8	P	7.8
Ceramic, stone and clay products	-13.3	0.0	5.9	-5.9	11.8	5.9	21.1	15.8	P	11.1	P	24.4	P	5.6	P	5.6
Iron and steel	14.8	7.4	3.3	3.3	13.8	25.0	24.3	18.2	P	3.2	P	-11.6	P	9.7	P	2.3
Non-ferrous metals	16.6	13.9	12.5	7.5	25.6	20.5	12.5	15.0	P	-5.4	P	-22.0	P	16.2	P	2.3
Fabricated metal products	19.3	-4.0	7.4	22.2	11.6	7.7	25.8	25.8	P	25.0	P	5.7	P	16.2	P	20.2
General-purpose, production and business oriented machinery	-2.6	3.9	7.0	12.7	14.3	14.1	17.6	4.5	P	13.0	P	15.6	P	8.7	P	4.8
Electrical machinery	1.6	-2.6	5.3	7.0	11.9	2.7	10.3	3.8	P	0.0	P	-1.6	P	-4.4	P	-1.8
Transportation equipment	14.5	7.7	17.0	15.1	16.9	15.2	14.7	3.1	P	11.1	P	-3.4	P	8.2	P	0.5
Miscellaneous manufacturing industries	-2.3	-5.8	3.4	9.4	18.8	4.7	14.0	7.0	P	14.1	P	16.4	P	9.5	P	15.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	Jul.-Sep.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		Next quarter	
	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Year-on-year change		
Reinforcement of production capacity	50.4	65.7	71.5	67.9	P	69.3	P	18.9
Updating and repair	44.2	40.0	35.4	37.5	P	37.0	P	-7.2
Rationalization and increase in efficiency	22.1	17.9	20.1	23.8	P	24.4	P	2.3
Others	8.8	5.0	5.6	4.8	P	6.3	P	-2.5

II - 2. Breakdown list of forecast NIEs3

(Unit : %points)

Sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	17.4	4.5	4.0	23.4	27.8	23.5	25.5	10.3	P	0.4	P	-17.0	P	0.4	P	-4.1
Food and tobacco	45.4	36.4	45.4	45.5	45.5	45.5	33.4	33.4	P	41.7	P	-3.7	P	41.7	P	5.3
Textiles	12.5	0.0	-33.3	16.7	14.3	0.0	0.0	0.0	P	0.0	P	-12.5	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	2.0	2.1	-10.7	29.8	29.8	21.3	20.5	4.1	P	-2.1	P	-4.1	P	0.0	P	-2.1
Ceramic, stone and clay products	-14.3	-50.0	21.4	50.0	20.0	50.0	46.1	30.7	P	55.6	P	69.9	P	12.5	P	62.5
Iron and steel	40.0	20.0	40.0	60.0	20.0	20.0	33.3	33.3	P	-16.7	P	-56.7	P	0.0	P	-20.0
Non-ferrous metals	50.0	25.0	18.2	36.4	41.7	33.3	25.0	-8.3	P	-8.3	P	-58.3	P	-25.0	P	-50.0
Fabricated metal products	72.7	27.3	7.1	14.3	35.8	21.5	38.5	46.1	P	-7.7	P	-80.4	P	-30.8	P	-58.1
General-purpose, production and business oriented machinery	22.6	12.9	6.4	9.3	42.4	36.4	41.4	24.2	P	31.2	P	8.6	P	9.4	P	-3.5
Electrical machinery	10.8	-4.6	3.1	15.7	27.0	15.9	20.3	-10.1	P	-44.6	P	-55.4	P	-8.9	P	-4.3
Transportation equipment	24.2	17.8	6.5	16.7	13.8	10.7	11.5	16.0	P	24.0	P	-0.2	P	21.8	P	4.0
Miscellaneous manufacturing industries	0.0	-20.0	-11.1	27.7	5.9	29.4	31.3	18.8	P	26.7	P	26.7	P	-6.6	P	13.4

Sales to countries other than Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	9.6	2.7	2.1	20.5	14.1	12.6	12.8	2.2	P	-8.3	P	-17.9	P	0.0	P	-2.7
Food and tobacco	28.6	28.6	14.3	28.6	33.3	33.3	14.3	14.3	P	28.6	P	0.0	P	28.6	P	0.0
Textiles	40.0	20.0	-25.0	0.0	0.0	0.0	-20.0	-20.0	P	-20.0	P	-60.0	P	-20.0	P	-40.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	9.1	12.5	-6.1	30.3	21.2	18.2	15.8	13.2	P	6.1	P	-3.0	P	0.0	P	-12.5
Ceramic, stone and clay products	-16.7	-40.0	0.0	15.4	12.5	25.0	10.0	-10.0	P	0.0	P	16.7	P	14.3	P	54.3
Iron and steel	0.0	0.0	33.3	33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	40.0	20.0	0.0	11.1	22.2	22.2	0.0	0.0	P	-22.2	P	-62.2	P	-33.3	P	-53.3
Fabricated metal products	50.0	0.0	0.0	9.1	36.4	27.3	33.3	25.0	P	-10.0	P	-60.0	P	-10.0	P	-10.0
General-purpose, production and business oriented machinery	23.8	9.5	0.0	19.0	25.0	20.0	18.8	0.0	P	16.7	P	-7.1	P	0.0	P	-9.5
Electrical machinery	1.9	-9.2	3.9	17.4	13.5	0.0	8.5	-4.3	P	-37.8	P	-39.7	P	-8.9	P	0.3
Transportation equipment	-4.0	20.8	23.1	28.0	-3.8	8.0	13.6	-4.8	P	-4.8	P	-0.8	P	25.0	P	4.2
Miscellaneous manufacturing industries	-14.3	-28.6	-23.1	15.4	-8.3	16.7	16.7	0.0	P	9.1	P	23.4	P	9.1	P	37.7

Local sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	16.0	-2.5	2.4	21.6	23.8	17.8	19.6	11.0	P	4.2	P	-11.8	P	-0.5	P	2.0
Food and tobacco	50.0	40.0	44.5	55.6	33.3	33.3	40.0	40.0	P	40.0	P	-10.0	P	40.0	P	0.0
Textiles	0.0	0.0	-33.3	16.7	14.3	0.0	0.0	0.0	P	12.5	P	12.5	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	5.1	-7.9	-8.1	21.6	22.3	21.6	-2.3	4.7	P	8.5	P	3.4	P	0.0	P	7.9
Ceramic, stone and clay products	-14.3	-50.0	23.1	53.8	0.0	33.3	46.1	30.7	P	55.6	P	69.9	P	12.5	P	62.5
Iron and steel	25.0	25.0	50.0	50.0	25.0	25.0	40.0	40.0	P	0.0	P	-25.0	P	0.0	P	-25.0
Non-ferrous metals	54.5	27.3	20.0	40.0	45.5	36.4	27.3	0.0	P	-9.1	P	-63.6	P	-27.3	P	-54.6
Fabricated metal products	40.0	20.0	-8.3	0.0	25.0	0.0	25.0	33.4	P	16.7	P	-23.3	P	-16.7	P	-36.7
General-purpose, production and business oriented machinery	23.8	19.0	0.0	17.4	40.9	31.9	40.0	15.0	P	28.5	P	4.7	P	4.6	P	-14.4
Electrical machinery	3.7	-16.6	1.9	15.4	19.2	9.5	18.0	-4.0	P	-35.4	P	-39.1	P	-6.2	P	10.4
Transportation equipment	29.6	3.8	-3.6	14.8	26.9	8.3	13.1	18.2	P	13.6	P	-16.0	P	4.8	P	1.0
Miscellaneous manufacturing industries	6.3	-31.2	0.0	13.3	7.2	21.4	26.7	13.3	P	18.2	P	11.9	P	0.0	P	31.2

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	13.0	4.1	9.4	9.4	16.4	10.6	14.4	10.5	P	8.8	P	-4.2	P	2.1	P	-2.0
Food and tobacco	50.0	37.5	12.5	37.5	50.0	37.5	37.5	37.5	P	40.0	P	-10.0	P	40.0	P	2.5
Textiles	0.0	0.0	33.3	-33.3	33.3	0.0	0.0	0.0	P	0.0	P	0.0	P	-25.0	P	-25.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	7.7	0.0	0.0	21.6	5.6	11.1	13.9	11.4	P	5.4	P	-2.3	P	0.0	P	0.0
Ceramic, stone and clay products	0.0	0.0	14.3	28.6	40.0	-22.2	16.7	36.4	P	33.4	P	33.4	P	25.0	P	25.0
Iron and steel	-25.0	-25.0	-25.0	-25.0	-25.0	-25.0	-33.3	-33.3	P	0.0	P	25.0	P	0.0	P	25.0
Non-ferrous metals	10.0	-10.0	0.0	-11.1	0.0	0.0	0.0	27.3	P	9.1	P	-0.9	P	27.3	P	37.3
Fabricated metal products	12.5	25.0	9.1	9.1	9.1	36.4	36.4	45.5	P	16.6	P	4.1	P	-16.7	P	-41.7
General-purpose, production and business oriented machinery	20.0	8.7	17.4	13.0	12.5	4.2	18.2	9.1	P	21.8	P	1.8	P	13.0	P	4.3
Electrical machinery	12.8	1.8	16.1	3.6	26.3	7.0	-2.0	-3.8	P	-11.6	P	-24.4	P	-9.6	P	-11.4
Transportation equipment	25.9	11.5	8.3	16.6	4.4	36.4	31.8	5.0	P	21.0	P	-4.9	P	16.7	P	5.2
Miscellaneous manufacturing industries	-7.2	-7.2	0.0	-21.4	21.5	0.0	35.7	7.1	P	16.7	P	23.9	P	-25.0	P	-17.8

Sales to Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	6.9	-1.7	0.0	9.4	6.3	1.6	5.2	-2.6	P	-10.6	P	-17.5	P	-8.4	P	-6.7
Food and tobacco	0.0	0.0	0.0	0.0	20.0	20.0	20.0	20.0	P	16.7	P	16.7	P	16.7	P	16.7
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	6.2	-9.1	12.1	-2.9	-2.9	0.0	2.6	P	-8.3	P	-8.3	P	0.0	P	-6.2
Ceramic, stone and clay products	16.7	-20.0	-7.7	23.1	-37.5	12.5	8.4	-16.7	P	-12.5	P	-29.2	P	-42.9	P	-22.9
Iron and steel	33.3	0.0	0.0	50.0	0.0	0.0	0.0	0.0	P	0.0	P	-33.3	P	0.0	P	0.0
Non-ferrous metals	33.3	16.7	9.1	9.1	0.0	0.0	8.3	-8.3	P	0.0	P	-33.3	P	-16.7	P	-33.4
Fabricated metal products	25.0	25.0	11.1	-11.1	25.0	25.0	20.0	20.0	P	30.0	P	5.0	P	0.0	P	-25.0
General-purpose, production and business oriented machinery	17.4	4.4	22.8	14.3	28.6	4.7	27.7	11.1	P	21.0	P	3.6	P	-10.6	P	-15.0
Electrical machinery	5.4	-16.4	1.8	10.9	12.5	-1.8	-9.7	-11.5	P	-43.1	P	-48.5	P	-21.6	P	-5.2
Transportation equipment	0.0	8.0	0.0	8.0	-3.7	-7.7	4.1	-4.4	P	-4.8	P	-4.8	P	0.0	P	-8.0
Miscellaneous manufacturing industries	-16.6	-16.6	-36.4	-9.1	7.7	15.4	30.8	-7.7	P	0.0	P	16.6	P	20.0	P	36.6

Number of employees (the end of term)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	3.2	-2.0	5.5	4.4	12.1	7.7	12.0	6.8	P	9.1	P	5.9	P	5.4	P	7.4
Food and tobacco	20.0	30.0	9.1	27.3	27.3	18.2	25.0	16.7	P	25.0	P	5.0	P	25.0	P	-5.0
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5	P	14.3	P	14.3	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	4.2	2.2	2.1	17.0	8.3	4.3	8.2	8.1	P	8.3	P	4.1	P	12.5	P	10.3
Ceramic, stone and clay products	-14.3	-33.3	7.7	7.2	20.0	10.0	30.8	23.1	P	11.1	P	25.4	P	37.5	P	70.8
Iron and steel	0.0	-20.0	0.0	20.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	20.0
Non-ferrous metals	-9.1	-9.1	0.0	-10.0	16.7	8.3	16.7	0.0	P	8.3	P	17.4	P	0.0	P	9.1
Fabricated metal products	18.2	-9.1	30.8	0.0	23.1	15.4	30.8	7.7	P	0.0	P	-18.2	P	-15.4	P	-6.3
General-purpose, production and business oriented machinery	3.0	6.3	-3.4	-6.9	12.5	12.9	23.3	13.3	P	18.8	P	15.8	P	9.4	P	3.1
Electrical machinery	1.5	-6.1	6.0	-4.6	12.5	4.8	3.2	-4.8	P	-6.8	P	-8.3	P	-3.4	P	2.7
Transportation equipment	10.4	-3.6	9.7	13.3	10.3	14.3	7.4	15.4	P	28.0	P	17.6	P	8.4	P	12.0
Miscellaneous manufacturing industries	-4.8	-4.8	5.0	0.0	5.5	0.0	11.7	5.9	P	17.6	P	22.4	P	0.0	P	4.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	Jul.-Sep.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Year-on-year change		
Reinforcement of production capacity	46.4	53.8	55.6	47.4	P	56.7	P	10.3
Updating and repair	28.6	38.5	36.1	47.4	P	40.0	P	11.4
Rationalization and increase in efficiency	32.1	28.2	22.2	18.4	P	13.3	P	-18.8
Others	14.3	7.7	13.9	2.6	P	6.7	P	-7.6

II – 2. Breakdown list of forecast China(including Hong Kong)

(Unit : %points)

Sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	21.3	7.7	5.8	25.9	29.8	30.4	24.9	17.2	P	12.0	P	-9.3	P	7.8	P	0.1
Food and tobacco	14.9	10.9	27.3	25.5	31.8	30.3	27.3	21.8	P	20.8	P	5.9	P	20.8	P	9.9
Textiles	-11.9	-17.4	-4.8	6.0	7.3	17.3	28.7	0.0	P	-5.0	P	6.9	P	3.7	P	21.1
Lumber, pulp, paper and paper products	7.2	-7.2	0.0	21.4	46.2	30.8	21.1	15.8	P	23.5	P	16.3	P	23.5	P	30.7
Chemicals	35.0	12.9	-1.0	34.7	34.0	37.0	36.8	25.7	P	10.9	P	-24.1	P	-2.2	P	-15.1
Ceramic, stone and clay products	10.4	16.0	-23.4	33.3	34.5	37.9	37.5	12.5	P	20.0	P	9.6	P	-3.7	P	-19.7
Iron and steel	14.3	11.1	6.7	63.3	68.7	51.6	27.8	33.3	P	20.6	P	6.3	P	9.1	P	-2.0
Non-ferrous metals	37.9	10.4	-10.7	32.2	31.1	20.7	43.8	41.9	P	6.5	P	-31.4	P	-3.3	P	-13.7
Fabricated metal products	18.8	9.7	25.0	43.8	41.9	40.0	20.5	16.3	P	4.8	P	-14.0	P	15.0	P	5.3
General-purpose, production and business oriented machinery	22.2	15.4	21.0	22.6	32.2	27.2	30.9	11.4	P	24.4	P	2.2	P	25.2	P	9.8
Electrical machinery	21.0	-1.3	0.7	23.8	34.3	36.0	26.5	16.1	P	4.6	P	-16.4	P	0.7	P	2.0
Transportation equipment	34.8	26.5	16.1	21.5	14.0	14.9	6.5	15.5	P	11.3	P	-23.5	P	7.9	P	-18.6
Miscellaneous manufacturing industries	20.0	5.8	-2.6	31.4	33.9	38.1	23.1	21.5	P	24.2	P	4.2	P	11.6	P	5.8

Sales to countries other than Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	4.6	-0.4	-2.4	10.2	11.5	12.1	9.2	4.7	P	-2.6	P	-7.2	P	-0.2	P	0.2
Food and tobacco	14.8	23.1	7.4	11.6	6.6	-3.5	8.1	8.3	P	5.8	P	-9.0	P	23.5	P	0.4
Textiles	-2.2	-4.4	2.2	8.7	-6.4	0.0	11.1	-11.1	P	-11.7	P	-9.5	P	0.0	P	4.4
Lumber, pulp, paper and paper products	10.0	-20.0	0.0	0.0	11.1	0.0	14.3	0.0	P	0.0	P	-10.0	P	-16.7	P	3.3
Chemicals	0.0	-1.5	1.6	9.7	8.2	3.3	8.1	-1.6	P	-1.6	P	-1.6	P	-9.5	P	-8.0
Ceramic, stone and clay products	0.0	0.0	-36.8	26.3	16.6	5.5	27.7	0.0	P	0.0	P	0.0	P	-8.4	P	-8.4
Iron and steel	-7.1	0.0	21.5	28.6	11.1	27.8	15.8	5.2	P	0.0	P	7.1	P	0.0	P	0.0
Non-ferrous metals	10.0	5.0	0.0	19.0	22.2	16.6	20.0	16.6	P	16.6	P	6.6	P	-11.7	P	-16.7
Fabricated metal products	0.0	13.3	0.0	15.4	0.0	7.1	-4.8	-4.7	P	0.0	P	0.0	P	0.0	P	-13.3
General-purpose, production and business oriented machinery	1.1	-4.4	1.3	5.1	13.7	12.4	8.0	1.4	P	0.0	P	-1.1	P	4.0	P	8.4
Electrical machinery	8.0	-7.0	-4.5	14.0	21.7	23.7	15.1	10.4	P	-7.7	P	-15.7	P	0.0	P	7.0
Transportation equipment	5.2	11.7	1.6	-0.8	0.0	-0.9	2.4	7.4	P	-2.9	P	-8.1	P	3.0	P	-8.7
Miscellaneous manufacturing industries	6.2	-2.6	-13.1	13.3	15.1	20.9	1.3	1.3	P	0.0	P	-6.2	P	-5.9	P	-3.3

Local sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	20.7	10.4	5.3	25.2	30.9	28.3	23.7	21.5	P	12.6	P	-8.1	P	8.7	P	-1.7
Food and tobacco	18.4	28.9	26.5	30.3	41.2	39.4	35.6	34.1	P	25.0	P	6.6	P	27.5	P	-1.4
Textiles	2.9	-15.9	-13.1	11.5	12.7	12.9	25.0	15.6	P	3.7	P	0.8	P	0.0	P	15.9
Lumber, pulp, paper and paper products	15.4	7.7	0.0	15.4	38.5	30.8	23.5	17.6	P	14.3	P	-1.1	P	21.5	P	13.8
Chemicals	27.8	18.0	-5.9	23.5	33.7	36.1	34.9	29.5	P	14.9	P	-12.9	P	7.5	P	-10.5
Ceramic, stone and clay products	8.3	10.0	-24.0	40.0	43.5	34.8	33.3	16.6	P	23.1	P	14.8	P	4.4	P	-5.6
Iron and steel	11.1	11.6	12.0	64.0	69.0	48.3	24.3	33.3	P	20.0	P	8.9	P	10.4	P	-1.2
Non-ferrous metals	29.1	16.7	-20.0	24.0	33.3	20.9	42.3	36.0	P	0.0	P	-29.1	P	11.5	P	-5.2
Fabricated metal products	12.5	9.1	15.4	26.9	44.0	33.3	19.4	14.3	P	13.9	P	1.4	P	11.8	P	2.7
General-purpose, production and business oriented machinery	24.8	18.1	17.8	20.5	36.9	29.8	27.6	19.2	P	17.8	P	-7.0	P	19.8	P	1.7
Electrical machinery	13.8	-4.8	3.1	22.1	31.2	30.3	23.9	17.6	P	-0.5	P	-14.3	P	-2.3	P	2.5
Transportation equipment	33.3	25.7	15.4	23.5	16.8	16.6	5.1	22.3	P	19.2	P	-14.1	P	11.9	P	-13.8
Miscellaneous manufacturing industries	25.4	16.3	4.8	35.3	32.7	32.7	26.5	20.4	P	23.1	P	-2.3	P	12.7	P	-3.6

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	11.9	7.9	12.3	15.7	20.2	15.5	21.3	15.3	P	15.4	P	3.5	P	9.6	P	1.7
Food and tobacco	41.4	28.6	20.0	24.2	30.0	10.4	21.9	7.5	P	11.3	P	-30.1	P	21.0	P	-7.6
Textiles	4.8	3.2	1.8	8.7	15.0	6.6	8.8	7.0	P	8.1	P	3.3	P	14.0	P	10.8
Lumber, pulp, paper and paper products	36.4	0.0	0.0	30.8	23.1	23.1	23.5	5.8	P	0.0	P	-36.4	P	-23.1	P	-23.1
Chemicals	10.9	12.1	15.9	12.5	14.1	21.0	18.8	23.0	P	15.8	P	4.9	P	15.7	P	3.6
Ceramic, stone and clay products	17.2	8.0	39.3	25.0	46.4	46.4	30.0	34.5	P	20.7	P	3.5	P	11.1	P	3.1
Iron and steel	-9.5	5.0	5.8	27.7	20.0	12.0	20.9	16.7	P	12.5	P	22.0	P	4.4	P	-0.6
Non-ferrous metals	4.2	16.6	17.4	21.8	4.1	13.1	-6.6	0.0	P	12.0	P	7.8	P	-4.0	P	-20.6
Fabricated metal products	13.1	8.7	8.4	8.4	29.2	13.7	22.8	28.5	P	17.2	P	4.1	P	14.7	P	6.0
General-purpose, production and business oriented machinery	13.8	15.4	8.9	9.0	12.6	11.5	18.9	20.9	P	21.2	P	7.4	P	10.5	P	-4.9
Electrical machinery	11.2	-3.1	7.9	17.2	17.2	13.6	24.5	4.8	P	13.6	P	2.4	P	5.5	P	8.6
Transportation equipment	16.9	18.0	20.8	16.3	24.0	13.7	23.6	24.2	P	13.8	P	-3.1	P	12.1	P	-5.9
Miscellaneous manufacturing industries	2.9	4.8	9.8	16.8	28.2	21.6	25.9	17.7	P	21.9	P	19.0	P	8.8	P	4.0

Sales to Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	6.6	-0.6	-2.1	9.5	12.2	11.9	12.7	6.3	P	1.4	P	-5.2	P	0.9	P	1.5
Food and tobacco	6.5	-3.2	18.7	16.2	6.1	18.7	13.2	-8.1	P	-6.1	P	-12.6	P	-12.5	P	-9.3
Textiles	-26.9	-16.9	0.0	0.0	-4.0	5.5	17.6	-6.7	P	-7.8	P	19.1	P	4.7	P	21.6
Lumber, pulp, paper and paper products	33.3	-11.1	-10.0	10.0	14.3	14.3	7.7	7.7	P	7.7	P	-25.6	P	-7.7	P	3.4
Chemicals	2.7	-4.2	-9.0	15.0	9.1	-3.0	7.3	5.7	P	0.0	P	-2.7	P	-4.3	P	-0.1
Ceramic, stone and clay products	22.2	21.5	-10.0	40.0	22.2	11.1	11.7	17.6	P	16.6	P	-5.6	P	12.5	P	-9.0
Iron and steel	0.0	0.0	14.3	28.6	13.3	-6.7	0.0	0.0	P	0.0	P	0.0	P	-5.9	P	-5.9
Non-ferrous metals	25.0	12.5	-4.0	32.0	13.0	0.0	16.7	4.4	P	9.1	P	-15.9	P	-9.6	P	-22.1
Fabricated metal products	19.2	4.0	12.0	28.0	20.0	25.0	18.1	18.1	P	6.5	P	-12.7	P	24.1	P	20.1
General-purpose, production and business oriented machinery	10.0	10.8	3.0	2.9	27.2	20.0	23.2	3.0	P	11.6	P	1.6	P	14.9	P	4.1
Electrical machinery	11.9	-3.6	-3.6	10.9	17.6	18.9	18.1	15.4	P	0.0	P	-11.9	P	-4.2	P	-0.6
Transportation equipment	5.6	5.0	-0.7	0.0	0.8	-0.8	-1.4	-0.7	P	-6.8	P	-12.4	P	0.0	P	-5.0
Miscellaneous manufacturing industries	8.5	-4.4	-13.3	7.8	10.8	19.3	9.5	9.5	P	7.8	P	-0.7	P	1.1	P	5.5

Number of employees (the end of term)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	9.3	5.0	11.3	12.6	16.2	14.4	16.5	11.2	P	14.4	P	5.1	P	9.9	P	4.9
Food and tobacco	4.2	8.5	23.3	11.9	9.1	6.8	11.5	3.9	P	15.7	P	11.5	P	8.0	P	-0.5
Textiles	-9.8	-5.4	-1.2	-2.4	0.0	-4.9	-6.1	-8.5	P	-5.0	P	4.8	P	3.8	P	9.2
Lumber, pulp, paper and paper products	14.3	7.2	0.0	7.1	7.7	15.4	5.9	5.9	P	0.0	P	-14.3	P	0.0	P	-7.2
Chemicals	7.2	10.3	19.1	15.1	13.1	15.2	20.0	17.9	P	17.2	P	10.0	P	19.5	P	9.2
Ceramic, stone and clay products	13.4	11.5	33.3	16.7	20.7	3.5	23.4	6.7	P	13.4	P	0.0	P	7.4	P	-4.1
Iron and steel	-10.7	11.5	10.3	24.2	16.1	13.3	5.8	5.9	P	12.1	P	22.8	P	12.5	P	1.0
Non-ferrous metals	20.7	10.3	0.0	15.4	3.3	13.3	36.4	34.4	P	16.6	P	-4.1	P	0.0	P	-10.3
Fabricated metal products	6.4	6.5	12.5	15.6	32.3	16.2	27.9	18.6	P	14.7	P	8.3	P	12.5	P	6.0
General-purpose, production and business oriented machinery	4.4	5.1	4.8	9.6	22.1	14.8	28.7	18.0	P	24.8	P	20.4	P	16.5	P	11.4
Electrical machinery	9.8	-2.7	7.3	11.6	14.0	15.4	15.5	7.7	P	11.1	P	1.3	P	5.4	P	8.1
Transportation equipment	21.7	17.1	19.9	20.2	21.3	21.8	14.6	16.7	P	20.2	P	-1.5	P	11.4	P	-5.7
Miscellaneous manufacturing industries	14.3	4.6	11.1	11.1	22.6	19.4	17.8	11.1	P	16.2	P	1.9	P	12.8	P	8.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	Jul.-Sep.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Year-on-year change		
Reinforcement of production capacity	61.1	70.5	73.1	72.7	P	78.8	P	17.7
Updating and repair	35.9	27.2	31.7	27.3	P	21.8	P	-14.1
Rationalization and increase in efficiency	23.4	22.6	20.3	23.8	P	19.0	P	-4.4
Others	10.2	12.0	10.6	10.6	P	8.9	P	-1.3

II – 2. Breakdown list of forecast Other Asian countries

(Unit : %points)

Sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	34.7	37.2	23.8	32.3	30.4	31.6	33.5	30.0	P	26.3	P	-8.4	P	20.9	P	-16.3
Food and tobacco	80.0	80.0	60.0	60.0	66.7	66.7	66.7	66.7	P	80.0	P	0.0	P	80.0	P	0.0
Textiles	0.0	0.0	0.0	28.6	42.9	42.9	33.3	33.3	P	33.3	P	33.3	P	0.0	P	0.0
Lumber, pulp, paper and paper products	50.0	100.0	20.0	80.0	83.3	16.7	16.7	50.0	P	66.6	P	16.6	P	66.6	P	-33.4
Chemicals	30.0	10.0	-33.3	-11.1	9.1	9.1	22.2	55.6	P	20.0	P	-10.0	P	0.0	P	-10.0
Ceramic, stone and clay products	40.0	33.4	50.0	50.0	40.0	20.0	20.0	20.0	P	50.0	P	10.0	P	50.0	P	16.6
Iron and steel	0.0	33.3	-25.0	50.0	-25.0	25.0	50.0	50.0	P	28.6	P	28.6	P	14.3	P	-19.0
Non-ferrous metals	66.7	0.0	66.7	33.3	100.0	66.7	50.0	0.0	P	66.7	P	0.0	P	0.0	P	0.0
Fabricated metal products	100.0	100.0	100.0	100.0	100.0	100.0	0.0	100.0	P	100.0	P	0.0	P	-100.0	P	-200.0
General-purpose, production and business oriented machinery	14.3	21.5	35.7	42.9	50.0	50.0	46.2	46.2	P	23.1	P	8.8	P	23.1	P	1.6
Electrical machinery	45.5	36.4	38.1	33.4	54.6	40.9	17.8	10.7	P	0.0	P	-45.5	P	22.2	P	-14.2
Transportation equipment	39.6	41.4	22.9	23.8	-11.6	12.2	32.6	21.3	P	13.6	P	-26.0	P	7.1	P	-34.3
Miscellaneous manufacturing industries	21.1	42.1	22.2	33.3	62.5	50.0	45.5	40.9	P	42.9	P	21.8	P	42.8	P	0.7

Sales to countries other than Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	12.5	19.5	10.0	18.2	7.6	12.2	21.2	17.7	P	6.9	P	-5.6	P	4.0	P	-15.5
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	33.3	20.0	0.0	-20.0	20.0	20.0	0.0	0.0	P	0.0	P	-33.3	P	-25.0	P	-45.0
Lumber, pulp, paper and paper products	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-16.7	P	0.0	P	-16.7
Chemicals	16.7	0.0	-20.0	0.0	0.0	0.0	40.0	40.0	P	12.5	P	-4.2	P	12.5	P	12.5
Ceramic, stone and clay products	-33.3	0.0	-66.7	33.4	-33.3	66.7	100.0	33.4	P	25.0	P	58.3	P	33.4	P	33.4
Iron and steel	0.0	0.0	100.0	100.0	-50.0	50.0	50.0	50.0	P	25.0	P	25.0	P	-25.0	P	-25.0
Non-ferrous metals	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	P	33.3	P	33.3	P	-33.3	P	-33.3
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	9.1	18.2	27.3	27.3	18.2	27.3	25.0	16.7	P	0.0	P	-9.1	P	0.0	P	-18.2
Electrical machinery	44.4	33.3	31.2	31.2	27.7	22.2	22.8	13.7	P	-9.5	P	-53.9	P	0.0	P	-33.3
Transportation equipment	0.0	17.4	11.1	16.0	-8.4	-4.5	3.6	11.5	P	-4.3	P	-4.3	P	0.0	P	-17.4
Miscellaneous manufacturing industries	0.0	30.8	0.0	23.1	18.2	9.1	50.0	42.9	P	42.9	P	42.9	P	35.8	P	5.0

Local sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	35.3	35.5	16.1	28.1	20.2	24.1	28.0	25.4	P	22.6	P	-12.7	P	12.0	P	-23.5
Food and tobacco	80.0	80.0	75.0	75.0	80.0	80.0	80.0	80.0	P	80.0	P	0.0	P	80.0	P	0.0
Textiles	0.0	20.0	0.0	40.0	40.0	20.0	40.0	20.0	P	25.0	P	25.0	P	-50.0	P	-70.0
Lumber, pulp, paper and paper products	50.0	50.0	40.0	40.0	33.3	50.0	33.3	33.3	P	50.0	P	0.0	P	50.0	P	0.0
Chemicals	25.0	12.5	-42.9	-14.3	22.2	0.0	28.6	57.1	P	12.5	P	-12.5	P	0.0	P	-12.5
Ceramic, stone and clay products	80.0	33.4	50.0	50.0	40.0	40.0	25.0	25.0	P	40.0	P	-40.0	P	33.4	P	0.0
Iron and steel	50.0	50.0	-25.0	50.0	-25.0	25.0	50.0	50.0	P	33.3	P	-16.7	P	16.6	P	-33.4
Non-ferrous metals	66.7	33.3	0.0	0.0	100.0	50.0	20.0	20.0	P	20.0	P	-46.7	P	0.0	P	-33.3
Fabricated metal products	100.0	100.0	100.0	100.0	100.0	100.0	0.0	100.0	P	100.0	P	0.0	P	-100.0	P	-200.0
General-purpose, production and business oriented machinery	16.7	18.2	8.3	8.3	16.7	18.2	9.1	9.1	P	15.4	P	-1.3	P	15.4	P	-2.8
Electrical machinery	12.5	31.3	26.7	26.7	27.8	11.1	4.8	4.7	P	-4.5	P	-17.0	P	0.0	P	-31.3
Transportation equipment	44.8	38.8	20.5	27.0	-13.9	17.7	33.4	20.0	P	23.7	P	-21.1	P	5.5	P	-33.3
Miscellaneous manufacturing industries	21.5	35.7	7.1	35.8	50.0	31.3	37.5	40.0	P	26.7	P	5.2	P	31.3	P	-4.4

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	11.4	15.7	18.5	19.1	30.4	14.2	22.3	14.7	P	31.5	P	20.1	P	13.8	P	-1.9
Food and tobacco	0.0	0.0	100.0	100.0	20.0	20.0	16.7	33.3	P	20.0	P	20.0	P	20.0	P	20.0
Textiles	0.0	20.0	33.3	50.0	25.0	25.0	66.7	66.7	P	50.0	P	50.0	P	50.0	P	30.0
Lumber, pulp, paper and paper products	33.3	33.3	25.0	50.0	40.0	40.0	40.0	40.0	P	40.0	P	6.7	P	40.0	P	6.7
Chemicals	0.0	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	14.3	P	14.3
Ceramic, stone and clay products	75.0	100.0	75.0	50.0	75.0	75.0	75.0	75.0	P	80.0	P	5.0	P	75.0	P	-25.0
Iron and steel	0.0	0.0	-25.0	0.0	-66.7	-33.3	-33.3	-33.3	P	20.0	P	20.0	P	0.0	P	0.0
Non-ferrous metals	66.7	66.7	100.0	66.7	100.0	50.0	16.6	-16.6	P	50.0	P	-16.7	P	16.6	P	-50.1
Fabricated metal products	0.0	0.0	-100.0	0.0	100.0	100.0	0.0	100.0	P	100.0	P	100.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	8.3	25.0	0.0	15.4	25.0	8.3	38.5	0.0	P	16.7	P	8.4	P	25.0	P	0.0
Electrical machinery	4.7	9.5	15.8	10.5	45.0	35.0	4.3	13.1	P	0.0	P	-4.7	P	13.6	P	4.1
Transportation equipment	4.5	2.3	16.2	13.5	29.3	-10.2	20.5	4.8	P	39.0	P	34.5	P	-7.7	P	-10.0
Miscellaneous manufacturing industries	21.5	35.7	33.4	15.4	25.0	33.4	37.5	37.5	P	56.3	P	34.8	P	33.3	P	-2.4

Sales to Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	8.8	11.2	11.5	20.2	27.7	17.3	18.7	12.9	P	9.2	P	0.4	P	12.0	P	0.8
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	0.0	0.0	0.0	16.6	42.9	42.9	14.3	14.3	P	33.3	P	33.3	P	33.3	P	33.3
Lumber, pulp, paper and paper products	60.0	80.0	-20.0	40.0	50.0	-16.6	-16.6	16.6	P	16.6	P	-43.4	P	16.6	P	-63.4
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	20.0	20.0	P	11.1	P	11.1	P	11.1	P	11.1
Ceramic, stone and clay products	-25.0	-100.0	-33.3	33.3	-25.0	-25.0	50.0	-50.0	P	0.0	P	25.0	P	-50.0	P	50.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	50.0	-50.0	50.0	0.0	100.0	-50.0	80.0	-20.0	P	0.0	P	-50.0	P	-40.0	P	10.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	P	100.0	P	100.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	-9.1	0.0	18.2	36.4	55.6	44.4	45.5	45.5	P	18.2	P	27.3	P	0.0	P	0.0
Electrical machinery	23.5	11.7	22.2	16.6	27.3	31.8	8.0	16.0	P	8.0	P	-15.5	P	24.0	P	12.3
Transportation equipment	-3.7	8.0	3.6	7.7	3.9	-4.3	-3.0	-3.2	P	-6.9	P	-3.2	P	0.0	P	-8.0
Miscellaneous manufacturing industries	21.0	31.5	31.3	37.5	56.3	37.5	44.4	33.3	P	21.0	P	0.0	P	31.5	P	0.0

Number of employees (the end of term)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	18.9	17.2	17.0	17.3	17.5	22.9	21.9	21.1	P	19.4	P	0.5	P	19.2	P	2.0
Food and tobacco	50.0	50.0	60.0	60.0	50.0	66.7	50.0	50.0	P	66.7	P	16.7	P	66.7	P	16.7
Textiles	0.0	0.0	-16.6	33.3	16.7	16.7	42.9	42.9	P	33.3	P	33.3	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	-16.6	-33.3	-33.3	16.6	16.6	16.7	P	33.3	P	33.3	P	33.3	P	33.3
Chemicals	10.0	0.0	10.0	10.0	0.0	0.0	22.2	33.3	P	0.0	P	-10.0	P	10.0	P	10.0
Ceramic, stone and clay products	20.0	0.0	60.0	60.0	60.0	40.0	60.0	40.0	P	50.0	P	30.0	P	20.0	P	20.0
Iron and steel	25.0	25.0	-25.0	50.0	0.0	25.0	50.0	50.0	P	0.0	P	-25.0	P	16.7	P	-8.3
Non-ferrous metals	66.7	0.0	50.0	50.0	0.0	50.0	50.0	0.0	P	50.0	P	-16.7	P	0.0	P	0.0
Fabricated metal products	100.0	100.0	100.0	100.0	0.0	100.0	0.0	100.0	P	100.0	P	0.0	P	0.0	P	-100.0
General-purpose, production and business oriented machinery	-7.7	7.7	28.6	21.4	35.7	35.7	21.4	14.3	P	23.1	P	30.8	P	15.4	P	7.7
Electrical machinery	22.7	4.5	20.0	20.0	22.7	18.2	11.1	7.4	P	0.0	P	-22.7	P	8.0	P	3.5
Transportation equipment	19.6	25.0	15.6	7.0	7.0	14.6	6.3	11.1	P	11.9	P	-7.7	P	15.0	P	-10.0
Miscellaneous manufacturing industries	26.3	31.6	11.8	11.7	35.3	29.4	36.4	36.4	P	27.3	P	1.0	P	40.9	P	9.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	Jul.-Sep.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Year-on-year change		
Reinforcement of production capacity	69.2	75.9	83.3	79.4	P	76.7	P	7.5
Updating and repair	38.5	27.6	20.0	23.5	P	10.0	P	-28.5
Rationalization and increase in efficiency	26.9	24.1	16.7	20.6	P	13.3	P	-13.6
Others	11.5	13.8	13.3	14.7	P	16.7	P	5.2

II – 2. Breakdown list of forecast Europe

(Unit : %points)

Sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	11.4	8.0	14.3	12.2	0.9	-2.3	-5.3	5.4	P	9.0	P	-2.4	P	8.9	P	0.9
Food and tobacco	9.1	18.2	27.3	9.1	25.0	8.3	7.7	0.0	P	7.2	P	-1.9	P	7.2	P	-11.0
Textiles	11.1	33.3	33.3	33.3	0.0	-37.5	-37.5	37.5	P	0.0	P	-11.1	P	62.5	P	29.2
Lumber, pulp, paper and paper products	0.0	25.0	-25.0	0.0	25.0	25.0	-40.0	-40.0	P	-25.0	P	-25.0	P	-25.0	P	-50.0
Chemicals	20.0	20.0	16.7	28.6	7.7	5.1	15.3	2.6	P	-2.5	P	-22.5	P	-5.1	P	-25.1
Ceramic, stone and clay products	33.3	20.0	50.0	33.3	0.0	0.0	-50.0	33.3	P	16.6	P	-16.7	P	-40.0	P	-60.0
Iron and steel	-100.0	-100.0	100.0	100.0	-100.0	-100.0	100.0	100.0	P	50.0	P	150.0	P	50.0	P	150.0
Non-ferrous metals	50.0	-50.0	50.0	75.0	50.0	50.0	0.0	0.0	P	-25.0	P	-75.0	P	25.0	P	75.0
Fabricated metal products	28.6	14.3	42.9	28.6	28.6	0.0	0.0	28.6	P	50.0	P	21.4	P	50.0	P	35.7
General-purpose, production and business oriented machinery	12.5	11.0	10.9	11.3	14.3	11.1	4.7	13.8	P	14.7	P	2.2	P	14.7	P	3.7
Electrical machinery	17.0	0.0	15.7	0.0	-10.2	0.0	4.1	16.7	P	13.4	P	-3.6	P	9.6	P	9.6
Transportation equipment	8.0	4.8	14.3	8.7	-9.2	-20.5	-25.5	-8.8	P	11.6	P	3.6	P	12.1	P	7.3
Miscellaneous manufacturing industries	-6.5	0.0	-9.7	0.0	-10.3	3.5	6.6	3.3	P	-3.5	P	3.0	P	-10.3	P	-10.3

Sales to countries other than Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	10.2	4.1	11.8	14.0	1.7	-1.8	-11.0	0.4	P	5.4	P	-4.8	P	9.4	P	5.3
Food and tobacco	0.0	28.6	33.3	16.7	40.0	20.0	0.0	0.0	P	12.5	P	12.5	P	12.5	P	-16.1
Textiles	14.3	42.9	37.5	37.5	28.6	-14.3	-42.8	28.6	P	0.0	P	-14.3	P	57.1	P	14.2
Lumber, pulp, paper and paper products	0.0	25.0	-25.0	0.0	0.0	0.0	-66.7	-66.7	P	-33.3	P	-33.3	P	-33.3	P	-58.3
Chemicals	20.0	11.4	0.0	15.2	6.3	6.2	3.4	-3.3	P	0.0	P	-20.0	P	-6.7	P	-18.1
Ceramic, stone and clay products	40.0	25.0	40.0	20.0	-25.0	-25.0	-60.0	40.0	P	20.0	P	-20.0	P	-50.0	P	-75.0
Iron and steel	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	-50.0	33.3	33.3	0.0	0.0	50.0	-50.0	P	-50.0	P	-50.0	P	50.0	P	100.0
Fabricated metal products	16.7	-16.7	33.3	16.7	16.7	-16.7	-40.0	20.0	P	25.0	P	8.3	P	-25.0	P	-8.3
General-purpose, production and business oriented machinery	16.1	7.2	10.7	14.5	13.8	10.4	1.7	5.1	P	9.7	P	-6.4	P	16.1	P	8.9
Electrical machinery	2.8	-8.6	17.2	20.0	-9.0	3.0	-9.4	12.5	P	8.3	P	5.5	P	13.9	P	22.5
Transportation equipment	9.4	-1.7	10.7	8.4	-9.6	-20.3	-26.0	-10.0	P	4.9	P	-4.5	P	10.5	P	12.2
Miscellaneous manufacturing industries	-9.5	4.8	0.0	4.3	-4.3	4.4	8.3	0.0	P	0.0	P	9.5	P	4.6	P	-0.2

Local sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	7.9	7.6	10.7	7.2	4.0	-1.2	-5.4	4.2	P	3.8	P	-4.1	P	9.0	P	1.4
Food and tobacco	12.5	25.0	42.9	14.3	42.9	14.3	0.0	0.0	P	11.1	P	-1.4	P	22.2	P	-2.8
Textiles	0.0	44.4	11.1	0.0	0.0	-12.5	-12.5	12.5	P	12.5	P	12.5	P	50.0	P	5.6
Lumber, pulp, paper and paper products	0.0	25.0	0.0	25.0	25.0	25.0	20.0	20.0	P	-25.0	P	-25.0	P	-25.0	P	-50.0
Chemicals	14.7	5.9	21.2	12.2	6.5	-6.4	-3.6	0.0	P	-6.2	P	-20.9	P	-3.1	P	-9.0
Ceramic, stone and clay products	0.0	0.0	0.0	20.0	0.0	0.0	0.0	-20.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	-100.0	-100.0	0.0	0.0	-100.0	-100.0	100.0	100.0	P	50.0	P	150.0	P	50.0	P	150.0
Non-ferrous metals	50.0	0.0	75.0	75.0	50.0	50.0	-50.0	50.0	P	-25.0	P	-75.0	P	25.0	P	25.0
Fabricated metal products	33.3	0.0	0.0	0.0	16.7	0.0	-16.6	33.3	P	25.0	P	-8.3	P	25.0	P	25.0
General-purpose, production and business oriented machinery	17.9	12.5	14.1	8.9	19.7	14.3	3.5	8.7	P	8.2	P	-9.7	P	11.5	P	-1.0
Electrical machinery	15.8	7.9	8.1	2.7	-3.0	6.0	14.8	20.6	P	23.1	P	7.3	P	17.9	P	10.0
Transportation equipment	1.3	4.1	7.1	3.8	-8.1	-21.5	-25.6	-7.6	P	-2.9	P	-4.2	P	4.6	P	0.5
Miscellaneous manufacturing industries	-14.3	-3.6	-8.3	0.0	-8.0	8.0	7.7	0.0	P	-8.7	P	5.6	P	-4.3	P	-0.7

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	6.8	6.6	5.8	4.4	3.9	3.8	7.5	6.1	P	10.3	P	3.5	P	2.6	P	-4.0
Food and tobacco	12.5	12.5	0.0	0.0	16.7	0.0	0.0	0.0	P	0.0	P	-12.5	P	0.0	P	-12.5
Textiles	25.0	37.5	0.0	0.0	33.3	16.7	28.6	28.6	P	42.9	P	17.9	P	42.9	P	5.4
Lumber, pulp, paper and paper products	-25.0	-25.0	0.0	25.0	-25.0	-25.0	0.0	0.0	P	0.0	P	25.0	P	0.0	P	25.0
Chemicals	18.1	12.2	5.9	3.0	8.9	8.8	6.1	6.1	P	9.1	P	-9.0	P	0.0	P	-12.2
Ceramic, stone and clay products	16.7	0.0	16.7	16.7	16.6	16.6	33.3	33.3	P	50.0	P	33.3	P	20.0	P	20.0
Iron and steel	100.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	P	0.0	P	-100.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	33.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	28.6	28.6	14.3	14.3	-14.3	0.0	16.7	33.3	P	0.0	P	-28.6	P	33.3	P	4.7
General-purpose, production and business oriented machinery	6.8	3.4	0.0	0.0	-3.4	3.4	3.5	1.8	P	-1.6	P	-8.4	P	1.7	P	-1.7
Electrical machinery	2.5	12.8	15.0	15.0	14.3	5.7	19.4	11.1	P	-7.2	P	-9.7	P	-2.4	P	-15.2
Transportation equipment	-1.4	-1.5	8.3	2.6	3.9	2.7	4.8	5.0	P	35.2	P	36.6	P	3.0	P	4.5
Miscellaneous manufacturing industries	7.7	7.7	-3.7	0.0	-8.3	-8.0	0.0	-4.0	P	-8.0	P	-15.7	P	-4.0	P	-11.7

Sales to Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	-2.4	4.4	0.0	-2.3	1.0	0.0	-2.8	2.7	P	1.5	P	3.9	P	2.0	P	-2.4
Food and tobacco	-14.3	0.0	0.0	0.0	16.7	0.0	0.0	0.0	P	-12.5	P	1.8	P	12.5	P	12.5
Textiles	-28.6	-14.3	12.5	0.0	-16.7	0.0	-14.3	28.6	P	28.6	P	57.2	P	28.6	P	42.9
Lumber, pulp, paper and paper products	0.0	0.0	-100.0	-100.0	50.0	50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	10.0	16.7	6.9	13.8	6.7	-3.4	-3.6	-7.1	P	10.7	P	0.7	P	0.0	P	-16.7
Ceramic, stone and clay products	25.0	33.3	25.0	25.0	0.0	0.0	-33.3	33.3	P	-33.3	P	-58.3	P	-33.3	P	-66.6
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	0.0	0.0	16.7	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-1.9	3.9	-3.9	-7.7	-2.0	6.1	3.9	5.8	P	5.4	P	7.3	P	9.1	P	5.2
Electrical machinery	-16.7	0.0	0.0	0.0	-7.1	-3.5	3.6	7.1	P	-3.4	P	13.3	P	-3.3	P	-3.3
Transportation equipment	1.8	1.9	2.9	-3.1	3.7	-1.9	-10.2	-1.6	P	-1.8	P	-3.6	P	-6.0	P	-7.9
Miscellaneous manufacturing industries	-9.1	9.1	-25.0	-25.0	-7.7	-7.7	7.2	7.2	P	-9.1	P	0.0	P	9.1	P	0.0

Number of employees (the end of term)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	-7.0	-4.1	-5.5	-5.0	-5.5	-4.3	-1.6	-4.7	P	0.7	P	7.7	P	-3.0	P	1.1
Food and tobacco	-7.7	0.0	0.0	0.0	14.3	7.7	7.1	0.0	P	0.0	P	7.7	P	0.0	P	0.0
Textiles	12.5	0.0	-12.5	-12.5	25.0	0.0	12.5	12.5	P	-12.5	P	-25.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	-25.0	-25.0	0.0	0.0	0.0	0.0	-20.0	-20.0	P	0.0	P	25.0	P	0.0	P	25.0
Chemicals	-12.8	-10.3	-7.4	-4.9	-5.1	0.0	2.6	2.5	P	7.7	P	20.5	P	2.6	P	12.9
Ceramic, stone and clay products	0.0	-20.0	16.7	0.0	16.7	16.7	-16.7	0.0	P	0.0	P	0.0	P	-20.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	14.3	0.0	0.0	0.0	0.0	0.0	P	16.7	P	16.7	P	16.7	P	16.7
General-purpose, production and business oriented machinery	-1.5	-3.1	-3.1	-12.7	-3.3	-1.7	0.0	1.5	P	1.5	P	3.0	P	1.5	P	4.6
Electrical machinery	-5.5	-5.5	-7.4	-1.9	-17.6	-11.7	4.1	-2.0	P	-2.0	P	3.5	P	-11.8	P	-6.3
Transportation equipment	-4.7	-1.3	-10.3	-5.3	-10.5	-11.0	-10.7	-16.5	P	-3.8	P	0.9	P	-6.5	P	-5.2
Miscellaneous manufacturing industries	-24.2	-3.0	0.0	3.2	0.0	0.0	6.9	-3.3	P	6.9	P	31.1	P	0.0	P	3.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	Jul.-Sep.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Year-on-year change		
Reinforcement of production capacity	46.9	52.0	44.8	50.0	P	42.9	P	-4.0
Updating and repair	43.8	32.0	55.2	42.9	P	50.0	P	6.2
Rationalization and increase in efficiency	18.8	20.0	31.0	21.4	P	28.6	P	9.8
Others	15.6	20.0	10.3	7.1	P	14.3	P	-1.3

II - 2. Breakdown list of forecast Other

(Unit : %points)

Sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	7.9	10.3	7.1	16.8	21.0	21.5	21.2	7.5	P	7.5	P	-0.4	P	7.0	P	-3.3
Food and tobacco	0.0	-11.1	10.0	10.0	30.0	20.0	8.4	16.6	P	0.0	P	0.0	P	25.0	P	36.1
Textiles	-11.1	22.2	33.3	33.3	33.3	0.0	33.3	-22.2	P	-37.5	P	-26.4	P	12.5	P	-9.7
Lumber, pulp, paper and paper products	14.3	-14.3	0.0	-12.5	37.5	62.5	25.0	0.0	P	0.0	P	-14.3	P	-16.6	P	-2.3
Chemicals	36.4	18.2	-33.3	18.2	36.4	18.2	30.8	0.0	P	7.7	P	-28.7	P	7.7	P	-10.5
Ceramic, stone and clay products	50.0	0.0	100.0	100.0	50.0	50.0	50.0	0.0	P	50.0	P	0.0	P	0.0	P	0.0
Iron and steel	66.7	66.7	-66.7	33.3	25.0	50.0	25.0	0.0	P	-25.0	P	-91.7	P	-25.0	P	-91.7
Non-ferrous metals	66.7	66.7	75.0	75.0	75.0	25.0	0.0	66.7	P	66.7	P	0.0	P	0.0	P	-66.7
Fabricated metal products	-75.0	0.0	-33.3	0.0	50.0	0.0	-100.0	-66.7	P	0.0	P	75.0	P	-33.3	P	-33.3
General-purpose, production and business oriented machinery	15.4	0.0	23.1	23.1	33.4	41.7	15.4	38.4	P	30.8	P	15.4	P	38.5	P	38.5
Electrical machinery	41.2	0.0	12.5	18.7	18.8	6.3	9.1	9.1	P	38.5	P	-2.7	P	-23.1	P	-23.1
Transportation equipment	0.0	16.0	13.3	12.9	7.4	14.0	26.1	9.8	P	10.7	P	10.7	P	13.9	P	-2.1
Miscellaneous manufacturing industries	-44.4	0.0	-44.4	11.1	-11.1	44.5	37.5	-12.5	P	-44.4	P	0.0	P	-11.1	P	-11.1

Sales to countries other than Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	0.0	0.0	1.0	9.9	13.8	12.1	11.3	1.9	P	2.3	P	2.3	P	-1.2	P	-1.2
Food and tobacco	0.0	0.0	20.0	20.0	33.3	33.3	33.3	50.0	P	16.7	P	16.7	P	16.7	P	16.7
Textiles	0.0	16.7	0.0	0.0	16.7	16.7	0.0	16.6	P	-20.0	P	-20.0	P	20.0	P	3.3
Lumber, pulp, paper and paper products	12.5	0.0	-37.5	12.5	37.5	42.9	12.5	0.0	P	33.3	P	20.8	P	-50.0	P	-50.0
Chemicals	0.0	0.0	0.0	0.0	16.7	0.0	33.3	-16.7	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	50.0	0.0	100.0	100.0	50.0	50.0	50.0	0.0	P	50.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	50.0	50.0	-50.0	-50.0	P	-50.0	P	-50.0	P	-50.0	P	-50.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	-66.7	-33.3	-50.0	0.0	-100.0	-100.0	-66.7	-66.7	P	-50.0	P	16.7	P	50.0	P	83.3
General-purpose, production and business oriented machinery	14.3	0.0	25.0	25.0	25.0	37.5	12.5	37.5	P	14.3	P	0.0	P	14.3	P	14.3
Electrical machinery	33.3	-21.4	23.1	7.7	7.2	0.0	0.0	-9.1	P	25.0	P	-8.3	P	-16.7	P	4.7
Transportation equipment	-18.2	9.7	2.1	10.9	9.1	-3.2	10.4	-2.2	P	0.0	P	18.2	P	6.7	P	-3.0
Miscellaneous manufacturing industries	0.0	0.0	-60.0	-20.0	0.0	60.0	75.0	25.0	P	-60.0	P	-60.0	P	-20.0	P	-20.0

Local sales	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	0.9	10.3	1.6	21.9	19.1	18.9	19.3	8.7	P	5.6	P	4.7	P	9.8	P	-0.5
Food and tobacco	0.0	0.0	14.3	14.3	28.6	28.6	14.3	28.6	P	0.0	P	0.0	P	33.3	P	33.3
Textiles	-12.5	25.0	37.5	37.5	50.0	0.0	12.5	-25.0	P	-50.0	P	-37.5	P	16.6	P	-8.4
Lumber, pulp, paper and paper products	14.3	0.0	28.5	57.1	28.6	42.9	0.0	25.0	P	33.3	P	19.0	P	-16.7	P	-16.7
Chemicals	0.0	0.0	-42.9	14.3	42.9	14.3	37.5	0.0	P	11.1	P	11.1	P	11.1	P	11.1
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	33.3	33.3	-66.7	33.3	0.0	25.0	50.0	25.0	P	0.0	P	-33.3	P	0.0	P	-33.3
Non-ferrous metals	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	-50.0
Fabricated metal products	-100.0	-33.3	-33.3	0.0	33.4	-33.4	-100.0	-66.7	P	0.0	P	100.0	P	-33.3	P	0.0
General-purpose, production and business oriented machinery	22.2	11.1	22.2	33.3	55.6	66.7	44.4	22.2	P	11.1	P	-11.1	P	11.1	P	0.0
Electrical machinery	11.7	11.7	0.0	18.7	12.5	-6.2	-9.1	9.1	P	23.1	P	11.4	P	-7.7	P	-19.4
Transportation equipment	2.6	17.1	3.9	18.3	2.7	18.1	27.0	10.4	P	13.5	P	10.9	P	21.2	P	4.1
Miscellaneous manufacturing industries	-42.9	-14.3	-42.9	0.0	0.0	25.0	16.7	0.0	P	-37.5	P	5.4	P	0.0	P	14.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	8.0	6.3	18.0	11.0	20.4	0.0	8.5	7.9	P	15.1	P	7.1	P	5.4	P	-0.9
Food and tobacco	16.6	0.0	16.6	-14.3	37.5	12.5	0.0	11.1	P	0.0	P	-16.6	P	9.1	P	9.1
Textiles	0.0	0.0	-28.6	14.3	14.3	14.3	-14.3	14.3	P	16.7	P	16.7	P	33.3	P	33.3
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	42.9	14.3	28.6	14.3	P	33.3	P	33.3	P	0.0	P	0.0
Chemicals	11.1	-11.1	0.0	11.1	14.3	-14.3	-9.1	9.1	P	20.0	P	8.9	P	20.0	P	31.1
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	33.3	0.0	33.3	0.0	0.0	33.3	-50.0	-50.0	P	-33.3	P	-66.6	P	-33.3	P	-33.3
Non-ferrous metals	0.0	0.0	33.3	33.3	33.3	33.3	50.0	50.0	P	33.3	P	33.3	P	33.3	P	33.3
Fabricated metal products	-33.4	0.0	-33.4	33.4	33.4	0.0	66.7	66.7	P	66.7	P	100.1	P	-33.3	P	-33.3
General-purpose, production and business oriented machinery	37.5	25.0	33.3	33.3	0.0	-12.5	-11.1	22.2	P	12.5	P	-25.0	P	12.5	P	-12.5
Electrical machinery	12.5	12.5	-6.6	-13.3	-20.0	-6.6	-22.2	-11.1	P	16.7	P	4.2	P	8.3	P	-4.2
Transportation equipment	11.9	12.5	34.5	19.6	34.1	-4.8	20.7	1.7	P	11.4	P	-0.5	P	2.4	P	-10.1
Miscellaneous manufacturing industries	-42.9	-14.3	12.5	-12.5	14.3	0.0	-14.3	28.6	P	33.3	P	76.2	P	-16.6	P	-2.3

Sales to Japan	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	6.2	0.0	0.0	0.0	2.3	6.1	0.0	0.0	P	-8.1	P	-14.3	P	-1.4	P	-1.4
Food and tobacco	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	20.0
Textiles	0.0	-25.0	-20.0	0.0	0.0	16.7	0.0	16.7	P	-40.0	P	-40.0	P	0.0	P	25.0
Lumber, pulp, paper and paper products	14.3	-28.6	-25.0	-25.0	25.0	37.5	28.6	14.3	P	-20.0	P	-34.3	P	0.0	P	28.6
Chemicals	0.0	0.0	-14.3	-16.7	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-100.0	P	0.0	P	-100.0
Non-ferrous metals	50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0	P	100.0	P	50.0	P	0.0	P	-50.0
Fabricated metal products	0.0	33.3	100.0	100.0	0.0	0.0	-66.7	-66.7	P	-50.0	P	-50.0	P	50.0	P	16.7
General-purpose, production and business oriented machinery	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-16.7	P	-16.7	P	-16.7	P	-16.7
Electrical machinery	8.3	8.3	8.4	0.0	-16.7	-8.3	-12.5	-12.5	P	-12.5	P	-20.8	P	0.0	P	-8.3
Transportation equipment	3.4	3.7	2.5	5.1	3.7	4.0	2.5	2.7	P	0.0	P	-3.4	P	0.0	P	-3.7
Miscellaneous manufacturing industries	0.0	-33.3	-25.0	-25.0	0.0	0.0	0.0	0.0	P	-25.0	P	-25.0	P	-25.0	P	8.3

Number of employees (the end of term)	D I															
	Jul.-Sep.2009		Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2010	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2011	Year-on-year change				
Manufacturing industry in total	0.7	0.0	12.6	6.9	9.9	5.8	6.1	-1.4	P	-1.5	P	-2.2	P	0.0	P	0.0
Food and tobacco	0.0	-11.1	30.0	11.1	8.4	9.1	10.0	0.0	P	0.0	P	0.0	P	20.0	P	31.1
Textiles	12.5	12.5	25.0	12.5	12.5	12.5	0.0	14.3	P	0.0	P	-12.5	P	0.0	P	-12.5
Lumber, pulp, paper and paper products	12.5	12.5	-12.5	-12.5	25.0	0.0	25.0	0.0	P	-16.7	P	-29.2	P	-33.3	P	-45.8
Chemicals	-9.1	0.0	9.1	9.1	9.1	9.1	0.0	7.7	P	-7.7	P	1.4	P	7.7	P	7.7
Ceramic, stone and clay products	50.0	0.0	100.0	100.0	50.0	50.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	33.3	0.0	25.0	-25.0	-25.0	0.0	P	-25.0	P	-25.0	P	0.0	P	0.0
Non-ferrous metals	33.3	33.3	25.0	25.0	25.0	25.0	25.0	0.0	P	33.3	P	0.0	P	0.0	P	-33.3
Fabricated metal products	-25.0	0.0	50.0	50.0	33.3	0.0	33.3	-33.3	P	33.4	P	58.4	P	33.3	P	33.3
General-purpose, production and business oriented machinery	-7.7	0.0	23.1	15.4	-8.3	8.3	7.7	7.7	P	15.4	P	23.1	P	7.7	P	7.7
Electrical machinery	11.7	-17.6	25.0	-6.2	12.5	0.0	-9.1	0.0	P	-15.4	P	-27.1	P	7.7	P	25.3
Transportation equipment	1.9	4.2	4.6	4.8	5.8	4.1	3.0	-1.6	P	4.3	P	2.4	P	0.0	P	-4.2
Miscellaneous manufacturing industries	-33.3	-11.1	0.0	11.1	11.1	11.1	22.2	-44.4	P	-33.3	P	0.0	P	-44.4	P	-33.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2009	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	Jul.-Sep.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		Next quarter	
	Jan.-Mar.2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Year-on-year change		
Reinforcement of production capacity	61.5	60.0	53.3	60.0	P	61.5	P	0.0
Updating and repair	38.5	40.0	40.0	40.0	P	30.8	P	-7.7
Rationalization and increase in efficiency	23.1	15.0	13.3	10.0	P	7.7	P	-15.4
Others	7.7	5.0	0.0	5.0	P	7.7	P	0.0

III – 1. Generalization table of actual results

Units (Values = million yen; Number of employees = persons; year-on-year change = %)

All regions	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	76,263,808	68,902,181	16,971,378	18,092,883	18,649,244	20,323,456	P	19,544,224	-18.0	-12.1	-26.0	-0.4	37.2	32.1	P	12.6
Local Sales	53,282,218	48,117,464	11,734,202	12,580,516	13,247,329	14,268,953	P	13,387,446	-17.3	-11.3	-25.5	0.0	39.3	34.0	P	12.6
Sales to Japan	7,306,800	6,951,714	1,770,829	1,867,501	1,784,000	2,009,681	P	2,035,275	-16.7	-8.5	-23.4	0.9	35.8	27.8	P	12.6
Sales to countries other than Japan	15,674,790	13,833,003	3,466,347	3,644,866	3,617,915	4,044,822	P	4,121,503	-21.0	-16.7	-29.0	-2.8	30.1	27.8	P	12.8
Acquisition of tangible fixed assets (excluding land)	2,735,408	1,574,534	352,607	404,124	426,573	434,233	P	461,587	-6.8	-43.9	-58.0	-36.4	-24.5	3.1	P	25.3
Number of employees(the end of term)	3,055,846	3,376,575	3,248,274	3,318,150	3,376,575	3,520,427	P	3,582,173	-11.5	5.9	-10.1	-2.8	5.9	8.0	P	7.2

North America	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	23,119,595	19,616,578	4,843,068	4,997,524	5,260,228	5,757,824	P	5,328,619	-23.9	-17.0	-29.2	-11.2	35.9	27.2	P	10.8
Local Sales	20,838,412	17,697,420	4,337,891	4,522,726	4,793,987	5,180,041	P	4,791,951	-24.3	-16.9	-29.5	-10.7	37.6	27.9	P	11.4
Sales to Japan	407,031	324,936	79,726	81,696	89,193	89,489	P	91,048	-12.9	-22.2	-34.1	-18.8	0.2	19.2	P	13.8
Sales to countries other than Japan	1,874,152	1,594,222	425,451	393,102	377,048	488,294	P	445,620	-20.9	-17.4	-24.2	-15.4	26.0	20.8	P	3.0
Acquisition of tangible fixed assets (excluding land)	776,302	369,743	81,858	98,839	90,747	77,787	P	101,513	-14.3	-51.9	-64.8	-35.7	-44.3	-22.4	P	21.2
Number of employees(the end of term)	396,783	396,424	395,274	396,030	396,424	407,562	P	406,149	-11.8	-3.6	-12.5	-10.2	-3.6	0.8	P	1.7

Asia	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	33,694,713	33,369,496	8,221,420	8,863,830	9,183,803	10,292,422	P	10,152,490	-11.9	-4.7	-21.4	7.5	45.0	42.3	P	19.5
Local Sales	19,330,321	19,712,800	4,777,336	5,242,530	5,565,197	6,186,386	P	5,937,340	-5.9	-0.5	-18.1	12.2	49.1	47.4	P	21.9
Sales to Japan	6,628,520	6,370,526	1,624,639	1,721,950	1,628,998	1,852,102	P	1,873,341	-16.6	-7.7	-23.0	2.1	38.8	28.9	P	12.9
Sales to countries other than Japan	7,735,872	7,286,170	1,819,445	1,899,350	1,989,608	2,253,934	P	2,341,809	-20.8	-12.6	-28.1	0.2	38.8	40.7	P	19.2
Acquisition of tangible fixed assets (excluding land)	1,397,916	925,265	215,481	238,085	259,921	290,032	P	291,736	-1.4	-36.9	-50.7	-33.8	-8.3	23.5	P	28.1
Number of employees(the end of term)	2,198,984	2,494,047	2,394,199	2,439,174	2,494,047	2,618,357	P	2,668,116	-11.9	8.6	-9.5	-1.2	8.6	10.0	P	8.5

ASEAN 4	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	13,674,796	12,908,456	3,106,699	3,443,325	3,661,373	4,004,459	P	4,034,977	-15.6	-8.0	-27.8	5.4	54.7	46.4	P	27.3
Local Sales	7,299,558	6,950,508	1,641,375	1,858,237	2,015,070	2,173,765	P	2,188,025	-7.9	-5.5	-28.0	7.6	62.4	50.5	P	32.6
Sales to Japan	2,445,451	2,347,788	607,584	641,322	613,339	680,835	P	681,681	-21.2	-5.9	-22.6	5.9	48.6	34.4	P	9.7
Sales to countries other than Japan	3,929,787	3,610,160	857,740	943,766	1,032,964	1,149,859	P	1,165,271	-25.3	-13.7	-30.9	0.9	44.7	46.2	P	29.1
Acquisition of tangible fixed assets (excluding land)	559,027	357,580	78,653	100,493	100,056	125,230	P	125,291	-17.3	-37.5	-57.4	-27.2	-6.6	45.6	P	51.9
Number of employees(the end of term)	838,206	938,550	894,351	911,356	938,550	983,739	P	1,000,314	-12.7	9.5	-10.1	-1.7	9.5	11.0	P	9.3

NIEs3	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	3,813,266	3,837,440	928,500	1,035,485	1,054,048	1,132,520	P	1,129,270	-23.9	-4.1	-25.6	19.9	51.1	35.8	P	15.0
Local Sales	2,255,920	2,214,791	538,795	590,596	606,349	643,668	P	647,242	-19.7	-1.1	-21.8	23.5	48.9	30.7	P	15.1
Sales to Japan	514,967	494,453	112,389	139,752	145,702	147,636	P	139,698	-34.5	-7.4	-31.4	10.3	60.4	52.0	P	24.2
Sales to countries other than Japan	1,042,379	1,128,196	277,316	305,137	301,997	341,216	P	342,330	-26.0	-8.4	-30.2	17.8	51.8	39.4	P	11.6
Acquisition of tangible fixed assets (excluding land)	100,840	88,629	14,642	25,765	35,816	28,189	P	26,420	-8.8	-20.8	-39.2	-8.2	28.2	63.8	P	40.5
Number of employees(the end of term)	131,696	135,386	136,115	136,624	135,386	135,825	P	136,678	-2.3	0.8	0.7	3.1	0.8	2.5	P	-1.0

China (including Hong Kong)	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	14,320,621	14,324,507	3,625,411	3,801,838	3,826,012	4,456,019	P	4,303,266	-4.0	-5.2	-17.5	2.9	33.7	42.1	P	14.4
Local Sales	8,390,668	8,907,126	2,199,598	2,380,948	2,483,651	2,873,334	P	2,619,965	2.5	1.0	-11.6	9.8	39.9	52.7	P	15.9
Sales to Japan	3,412,760	3,269,880	840,000	870,189	800,701	944,313	P	969,225	-10.2	-9.4	-22.3	-2.1	28.7	21.6	P	13.1
Sales to countries other than Japan	2,517,193	2,147,501	585,813	550,701	541,660	638,372	P	714,076	-13.1	-20.0	-28.9	-13.8	16.1	34.2	P	10.8
Acquisition of tangible fixed assets (excluding land)	539,564	377,904	96,721	89,063	92,614	102,433	P	103,342	11.0	-34.4	-41.9	-40.5	-17.6	-5.9	P	3.2
Number of employees(the end of term)	1,034,948	1,186,624	1,145,305	1,165,172	1,186,624	1,233,402	P	1,246,648	-14.5	7.5	-11.5	-2.8	7.5	8.4	P	6.1

Other Asian countries	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	1,886,030	2,299,093	560,810	583,182	642,370	699,424	P	684,977	-12.0	20.0	4.3	37.4	56.0	32.8	P	17.4
Local Sales	1,384,175	1,640,375	397,568	412,749	460,127	495,619	P	482,108	-14.5	16.8	3.6	37.9	48.5	31.5	P	19.8
Sales to Japan	255,342	258,405	64,666	70,687	69,256	79,318	P	82,737	-2.0	-2.7	-19.2	7.9	43.7	38.6	P	21.0
Sales to countries other than Japan	246,513	400,313	98,576	99,746	112,987	124,487	P	120,132	-5.8	61.3	32.2	66.6	110.0	34.8	P	5.7
Acquisition of tangible fixed assets (excluding land)	198,485	101,152	25,465	22,764	31,435	34,180	P	36,683	35.9	-49.7	-60.1	-45.6	-10.2	55.5	P	41.9
Number of employees(the end of term)	194,134	233,487	218,428	226,022	233,487	265,391	P	284,476	1.7	16.3	-1.4	7.5	16.3	19.3	P	23.5

Europe	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	13,859,306	10,932,570	2,670,686	2,862,367	2,865,872	2,848,759	P	2,670,141	-23.1	-23.0	-33.1	-7.1	18.2	11.5	P	-4.1
Local Sales	8,173,641	6,310,529	1,526,038	1,607,228	1,707,590	1,658,657	P	1,457,871	-24.2	-23.3	-33.6	-9.2	19.1	12.4	P	-10.7
Sales to Japan	162,475	154,876	37,491	41,605	40,257	39,479	P	43,640	-28.7	-6.8	-22.4	13.5	25.5	10.5	P	12.2
Sales to countries other than Japan	5,523,190	4,467,165	1,107,157	1,213,534	1,118,025	1,150,623	P	1,168,630	-21.3	-23.1	-32.6	-4.6	16.3	10.2	P	4.4
Acquisition of tangible fixed assets (excluding land)	373,542	183,834	35,852	49,021	50,016	44,584	P	39,192	-16.0	-50.0	-69.3	-40.1	-18.7	-9.6	P	6.9
Number of employees(the end of term)	281,275	291,134	286,088	289,161	291,134	293,482	P	304,469	-8.9	0.1	-10.4	-5.0	0.1	1.1	P	4.0

Other	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	5,590,194	4,983,537	1,236,204	1,369,162	1,339,341	1,424,451	P	1,392,974	-13.1	-12.0	-26.1	8.0	36.3	34.8	P	10.7
Local Sales	4,939,844	4,396,715	1,092,937	1,208,032	1,180,555	1,243,869	P	1,200,284	-12.2	-11.9	-26.3	8.6	36.4	34.9	P	9.6
Sales to Japan	108,774	101,376	28,973	22,250	25,552	28,611	P	27,246	-13.0	-7.5	-13.9	-19.4	39.5	15.8	P	-6.5
Sales to countries other than Japan	541,576	485,446	114,294	138,880	133,234	151,971	P	165,444	-20.9	-13.9	-26.5	8.2	35.0	38.5	P	25.5
Acquisition of tangible fixed assets (excluding land)	187,648	95,692	19,416	18,179	25,889	21,830	P	29,146	12.5	-50.9	-57.8	-53.0	-53.7	-34.0	P	46.5
Number of employees(the end of term)	178,804	194,970	172,713	193,785	194,970	201,026	P	203,439	-10.4	2.0	-11.6	-3.1	2.0	8.5	P	7.6

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before
So the figures are usually different from those calculated on the basis of actual results

Ⅲ - 2. Breakdown list of actual results

Sales	Actual results (million yen)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010				FY2008	FY2009	2009		2010			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	76,263,808	68,902,181	16,971,378	18,092,883	18,649,244	20,323,456	P	19,544,224	-18.0	-12.1	-26.0	-0.4	37.2	32.1	P	12.6
Food and tobacco	1,885,734	1,771,437	471,245	419,230	450,335	482,371	P	504,769	-2.9	-7.6	-20.1	-3.0	13.9	10.5	P	-0.3
Textiles	694,385	594,138	147,698	152,119	154,968	159,133	P	153,244	-21.9	-14.9	-29.0	-5.2	26.4	13.7	P	3.3
Lumber, pulp, paper and paper products	455,584	429,797	116,599	116,037	112,933	130,149	P	123,916	-12.1	-4.1	-12.8	8.8	35.7	53.5	P	5.6
Chemicals	5,636,337	5,507,300	1,395,843	1,315,419	1,408,003	1,702,046	P	1,632,121	-12.0	-2.6	-13.8	9.2	34.1	21.2	P	6.1
Ceramic, stone and clay products	1,586,930	1,308,528	301,119	331,964	353,926	407,741	P	357,879	-17.5	-18.5	-33.0	-0.5	18.2	24.2	P	6.2
Iron and steel	926,418	710,081	173,897	186,349	193,159	208,910	P	208,412	-14.3	-22.0	-40.7	-8.5	44.6	25.9	P	12.3
Non-ferrous metals	1,014,935	960,775	232,356	259,715	269,410	333,074	P	325,185	-28.2	-7.9	-30.0	17.0	59.5	40.6	P	19.8
Fabricated metal products	392,570	349,983	86,738	87,542	87,262	122,590	P	111,471	-14.3	-16.8	-28.6	-5.8	15.4	20.3	P	10.9
General-purpose, production and business oriented machinery	5,732,959	5,851,461	1,414,454	1,485,817	1,577,996	1,764,060	P	1,720,910	-15.5	-15.8	-29.5	-7.6	21.7	27.4	P	20.3
Electrical machinery	18,846,244	16,883,687	4,320,179	4,546,215	4,200,399	4,805,380	P	4,656,905	-20.2	-14.9	-26.4	-3.2	24.3	23.1	P	6.4
Transportation equipment	33,940,548	30,676,235	7,326,218	8,171,348	8,880,252	9,173,695	P	8,702,207	-20.0	-11.8	-26.9	0.7	51.0	44.9	P	17.7
Precision instruments	1,275,801								-11.7	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	3,875,363	3,858,759	985,032	1,021,128	960,601	1,034,307	P	1,047,205	-7.4	-10.2	-24.5	-1.5	22.8	14.5	P	5.1

Local sales	Actual results (million yen)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010				FY2008	FY2009	2009		2010			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	53,282,218	48,117,464	11,734,202	12,580,516	13,247,329	14,268,953	P	13,387,446	-17.3	-11.3	-25.5	0.0	39.3	34.0	P	12.6
Food and tobacco	1,415,054	1,355,080	362,351	316,968	352,354	366,064	P	391,539	-4.5	-5.7	-18.8	-0.5	18.0	11.9	P	-1.1
Textiles	363,765	309,044	77,078	79,644	79,874	81,212	P	78,207	-27.6	-15.4	-28.8	-5.7	25.3	11.6	P	1.1
Lumber, pulp, paper and paper products	185,243	201,170	56,046	54,240	52,549	58,100	P	59,770	-11.5	-7.1	-4.0	22.8	48.0	50.6	P	5.9
Chemicals	3,633,752	3,526,941	905,751	816,284	889,302	1,100,812	P	965,759	-11.6	-3.0	-12.2	6.7	29.2	19.0	P	8.0
Ceramic, stone and clay products	1,379,804	1,104,967	256,644	271,604	291,048	342,157	P	298,847	-15.8	-20.4	-33.9	-3.9	12.8	19.5	P	3.8
Iron and steel	793,950	626,654	156,608	158,156	170,479	178,327	P	185,678	-11.4	-21.0	-39.4	-7.0	42.9	18.9	P	11.3
Non-ferrous metals	602,256	516,438	124,607	135,880	147,286	203,773	P	193,014	-24.9	-17.3	-38.5	2.7	65.6	53.3	P	26.4
Fabricated metal products	251,242	224,386	54,449	56,884	56,187	79,501	P	68,452	-17.7	-15.5	-29.7	-1.4	24.3	21.0	P	8.0
General-purpose, production and business oriented machinery	3,407,882	3,275,273	768,891	811,680	892,819	1,008,851	P	951,430	-12.1	-15.2	-28.9	-8.7	17.9	24.5	P	22.3
Electrical machinery	9,114,458	7,841,678	1,978,170	2,073,747	1,984,960	2,237,834	P	2,058,889	-18.2	-15.8	-26.1	-5.1	14.3	20.9	P	1.5
Transportation equipment	28,617,427	26,139,257	6,229,257	7,002,663	7,593,623	7,821,826	P	7,335,883	-19.7	-10.5	-26.2	1.7	55.2	46.8	P	17.1
Precision instruments	463,350								-13.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	3,054,035	2,996,576	764,350	802,766	736,848	790,496	P	799,978	-7.5	-9.0	-22.9	0.0	23.4	13.4	P	3.4

Sales to Japan	Actual results (million yen)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010				FY2008	FY2009	2009		2010			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	7,306,800	6,951,714	1,770,829	1,867,501	1,784,000	2,009,681	P	2,035,275	-16.7	-8.5	-23.4	0.9	35.8	27.8	P	12.6
Food and tobacco	214,159	220,004	58,417	52,065	54,897	56,248	P	55,858	2.4	-0.8	-12.1	-1.6	14.3	1.6	P	-6.4
Textiles	133,339	113,265	29,442	28,289	28,832	31,801	P	33,593	-9.6	-17.3	-27.8	-14.2	14.9	18.5	P	13.2
Lumber, pulp, paper and paper products	103,590	79,353	20,971	21,754	21,108	24,815	P	24,124	-17.2	-21.8	-29.5	-10.9	14.9	56.8	P	13.1
Chemicals	259,541	251,530	62,042	68,400	62,777	73,933	P	67,706	-2.4	-6.3	-16.2	1.0	28.6	26.4	P	7.1
Ceramic, stone and clay products	105,950	95,353	18,222	29,086	30,517	35,915	P	30,741	-30.3	-12.4	-40.3	10.8	57.4	89.1	P	59.0
Iron and steel	23,509	16,862	3,689	4,786	5,273	7,240	P	6,103	-37.1	-33.2	-59.7	-27.6	120.2	124.5	P	59.2
Non-ferrous metals	140,338	183,776	46,116	52,956	49,160	57,328	P	58,133	-59.3	26.1	3.3	55.1	80.0	22.8	P	4.9
Fabricated metal products	103,930	89,495	23,100	22,254	21,727	29,638	P	30,675	-5.1	-18.9	-23.8	-14.7	-3.7	15.7	P	13.6
General-purpose, production and business oriented machinery	910,549	1,273,384	327,977	346,463	331,404	372,041	P	385,992	-17.4	-6.9	-21.7	2.6	38.8	38.5	P	16.6
Electrical machinery	3,633,588	3,657,110	958,012	987,515	899,031	1,004,149	P	1,044,519	-19.6	-4.0	-18.5	4.7	55.2	20.8	P	7.5
Transportation equipment	812,702	603,912	130,365	160,808	186,055	212,695	P	201,876	0.8	-29.7	-48.9	-16.8	-3.1	63.2	P	50.3
Precision instruments	559,306								-11.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	306,299	367,670	92,476	93,125	93,219	103,878	P	95,955	-1.4	-14.7	-31.9	-9.7	14.8	12.5	P	2.0

Sales to countries other than Japan	Actual results (million yen)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	15,674,790	13,833,003	3,466,347	3,644,866	3,617,915	4,044,822	P	4,121,503	-21.0	-16.7	-29.0	-2.8	30.1	27.8	P	12.8
Food and tobacco	256,521	196,353	50,477	50,197	43,084	60,059	P	57,372	2.7	-23.7	-34.5	-17.0	-11.7	11.7	P	12.4
Textiles	197,281	171,829	41,178	44,186	46,262	46,120	P	41,444	-17.7	-12.4	-30.4	2.6	36.7	14.2	P	0.1
Lumber, pulp, paper and paper products	166,751	149,274	39,582	40,043	39,276	47,234	P	40,022	-8.8	-6.1	-13.2	5.5	33.9	55.5	P	1.1
Chemicals	1,743,044	1,728,829	428,050	430,735	455,924	527,301	P	598,656	-14.0	-1.2	-16.6	15.8	45.7	25.3	P	2.4
Ceramic, stone and clay products	101,176	108,208	26,253	31,274	32,361	29,669	P	28,291	-23.8	1.8	-13.8	26.3	58.4	41.0	P	-5.5
Iron and steel	108,959	66,565	13,600	23,407	17,407	23,343	P	16,631	-26.0	-27.2	-45.9	-13.2	45.0	80.3	P	11.1
Non-ferrous metals	272,341	260,561	61,633	70,879	72,964	71,973	P	74,038	3.1	-4.8	-27.4	27.3	39.5	27.0	P	17.6
Fabricated metal products	37,398	36,102	9,189	8,404	9,348	13,451	P	12,344	-15.4	-19.1	-33.2	-7.5	20.8	27.2	P	21.5
General-purpose, production and business oriented machinery	1,414,528	1,302,804	317,586	327,674	353,773	383,168	P	383,488	-21.5	-24.6	-37.5	-14.4	17.4	25.2	P	19.3
Electrical machinery	6,098,198	5,384,899	1,383,997	1,484,953	1,316,408	1,563,397	P	1,553,497	-23.5	-20.7	-32.3	-6.6	22.0	27.9	P	11.8
Transportation equipment	4,510,419	3,933,066	966,596	1,007,877	1,100,574	1,139,174	P	1,164,448	-24.2	-16.6	-27.2	-3.0	38.6	30.0	P	17.3
Precision instruments	253,145								-10.9	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	515,029	494,513	128,206	125,237	130,534	139,933	P	151,272	-10.3	-13.7	-28.6	-4.3	25.3	22.7	P	17.2

Acquisition of tangible fixed assets(excluding land)	Actual results (million yen)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,735,408	1,574,534	352,607	404,124	426,573	434,233	P	461,587	-6.8	-43.9	-58.0	-36.4	-24.5	3.1	P	25.3
Food and tobacco	38,833	32,523	7,092	7,790	9,000	9,788	P	10,373	-5.0	-20.0	-42.0	-17.6	5.3	13.0	P	41.4
Textiles	56,194	18,446	3,457	5,226	3,866	3,605	P	3,825	-12.2	-67.3	-79.8	-60.2	-46.6	-39.5	P	10.2
Lumber, pulp, paper and paper products	20,557	9,167	2,147	1,821	2,039	2,116	P	2,600	-13.7	-53.7	-56.6	-70.1	-59.4	-33.3	P	18.3
Chemicals	111,717	133,033	32,547	31,280	40,223	31,998	P	29,714	-13.8	14.7	-13.3	8.4	88.0	1.8	P	-11.4
Ceramic, stone and clay products	88,234	60,941	9,872	18,634	19,484	23,666	P	21,871	-19.4	-44.1	-67.0	-37.3	-5.4	-17.9	P	19.6
Iron and steel	23,606	11,604	3,420	2,986	1,845	2,848	P	2,847	11.3	-49.9	-58.3	-35.2	-48.6	-18.0	P	-21.9
Non-ferrous metals	31,471	29,629	4,151	6,094	12,991	12,913	P	6,459	13.8	-7.6	-55.0	-1.7	55.7	39.2	P	19.8
Fabricated metal products	12,606	8,243	2,456	2,074	1,586	2,488	P	3,884	-40.3	-47.1	-49.8	-55.4	-42.6	-22.6	P	36.4
General-purpose, production and business oriented machinery	152,148	130,017	30,139	33,817	33,027	26,331	P	37,109	24.1	-38.9	-54.6	-34.1	-24.1	-22.5	P	22.2
Electrical machinery	540,726	319,791	70,385	82,901	99,245	103,398	P	121,344	-5.7	-31.4	-48.6	-20.7	14.8	44.9	P	71.4
Transportation equipment	1,478,710	730,130	175,547	178,401	171,448	179,262	P	201,129	-11.2	-54.3	-63.3	-48.1	-48.0	-13.6	P	13.3
Precision instruments	56,593								36.8	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	124,013	91,010	11,394	33,100	31,819	35,820	P	20,432	28.1	-20.3	-61.8	7.2	38.5	134.4	P	53.7

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,055,846	3,376,575	3,248,274	3,318,150	3,376,575	3,520,427	P	3,582,173	-11.5	5.9	-10.1	-2.8	5.9	8.0	P	7.2
Food and tobacco	97,572	104,076	98,621	99,437	104,076	103,696	P	104,375	0.7	4.0	-5.1	0.6	4.0	3.0	P	0.3
Textiles	83,663	85,166	86,282	85,286	85,166	84,553	P	84,568	-6.2	-3.8	-5.1	-5.8	-3.8	-4.0	P	-2.7
Lumber, pulp, paper and paper products	19,102	21,157	20,701	21,396	21,157	22,198	P	22,277	-2.0	3.1	2.3	3.1	3.1	10.1	P	3.2
Chemicals	126,609	144,946	142,665	143,166	144,946	150,604	P	152,710	1.9	11.7	8.9	10.3	11.7	2.6	P	3.9
Ceramic, stone and clay products	84,993	88,730	85,436	87,892	88,730	94,309	P	95,212	-6.0	0.7	-6.4	-2.0	0.7	7.3	P	8.0
Iron and steel	23,099	22,433	21,627	22,145	22,433	24,703	P	25,431	-1.6	-4.0	-13.8	-8.0	-4.0	-1.4	P	5.3
Non-ferrous metals	54,356	61,773	57,513	58,612	61,773	71,391	P	72,459	-17.0	9.4	-17.6	-5.7	9.4	17.6	P	14.0
Fabricated metal products	41,691	44,093	43,052	43,373	44,093	51,786	P	52,728	-9.2	0.2	-8.2	-6.5	0.2	11.6	P	8.5
General-purpose, production and business oriented machinery	211,181	331,367	330,914	334,478	331,367	345,858	P	361,378	0.3	6.0	-3.8	1.4	6.0	7.6	P	8.4
Electrical machinery	1,011,009	1,164,670	1,132,926	1,137,917	1,164,670	1,213,740	P	1,220,297	-21.0	9.4	-15.0	-4.7	9.4	9.6	P	5.6
Transportation equipment	963,628	1,038,544	959,915	1,016,991	1,038,544	1,080,485	P	1,109,058	-8.1	3.9	-11.7	-4.2	3.9	10.0	P	11.9
Precision instruments	105,747								-19.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	233,196	269,620	268,622	267,457	269,620	277,104	P	281,680	1.5	4.0	-1.3	0.1	4.0	1.8	P	1.9

Note: Starting with the April-June quarter of 2009, industrial classifications were reexamined in observance of the Japan Standard Industrial Classification (revised in November 2007), but the old classifications (Precision instruments) will be listed together for the time being.
Values for "General-purpose, production and business oriented machinery" are used as the values for "Industrial machinery" before the January - March quarter of 2009.

IV. Table of coefficients of connection

Coefficient of Connection of FY2009 (US\$10,000)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other	
Sales	Manufacturing industry in total	1.02822	1.02234	1.03968	1.02586	1.04998	1.05454	1.01586	1.02522	1.01354	
	Food and tobacco	1.01682	1.03824	1.00792	0.97378	1.00000	1.06392	1.00000	1.00000	1.00307	
	Textiles	1.00630	0.89902	1.03692	1.00262	1.25057	1.05123	1.00234	0.98622	1.00000	
	Lumber, pulp, paper and paper products	0.98488	0.95372	1.04825	1.02031	X	1.07773	X	1.00000	1.00000	
	Chemicals	1.00381	0.96207	1.03132	1.01974	1.02598	1.07862	1.00000	1.00888	1.00000	
	Ceramic, stone and clay products	1.01095	0.91264	X	1.04345	1.09470	1.13179	X	1.00000	X	
	Iron and steel	0.98281	0.96176	X	0.91807	X	1.32065	1.03633	X	X	
	Non-ferrous metals	1.02837	1.02133	1.03077	1.00767	X	1.09498	X	X	X	
	Fabricated metal products	1.07014	1.01061	1.09123	1.12541	1.08657	1.07105	1.00000	1.21749	1.00000	
	Industrial machinery	1.21299	1.20269	1.26143	1.55151	1.18376	1.21621	1.05659	1.15013	1.07265	
	Electrical machinery	1.05340	1.02776	1.07531	1.03720	1.13213	1.08967	1.04574	1.08802	1.03294	
	Transportation equipment	1.02414	1.02123	1.02791	1.02883	1.02021	1.03274	1.01043	1.03061	1.01232	
	Precision instruments	-	-	-	-	-	-	-	-	-	
	Miscellaneous manufacturing industries	1.10788	1.05164	1.24144	1.11531	1.21117	1.40672	1.12899	1.07019	1.02410	
	Local Sales	Manufacturing industry in total	1.01825	1.02153	1.02509	1.00767	1.05094	1.01420	1.00000	1.00730	1.01057
		Food and tobacco	1.01624	1.03371	1.01165	0.98240	1.00000	1.04990	1.00000	1.00000	1.00000
Textiles		1.00566	0.86688	1.05886	0.99978	1.33418	1.06212	1.01260	0.98006	1.00000	
Lumber, pulp, paper and paper products		1.01380	1.00000	1.05514	1.07236	X	1.05408	X	1.00000	1.00000	
Chemicals		1.00176	0.95349	1.04352	1.02914	1.04151	1.08131	1.00000	1.01089	1.00000	
Ceramic, stone and clay products		1.00628	0.90993	X	1.05284	1.09110	1.19381	X	1.00000	X	
Iron and steel		0.99855	0.96127	X	0.97684	X	1.38298	1.03390	X	X	
Non-ferrous metals		1.03700	1.02357	1.04351	1.01021	X	1.11305	X	X	X	
Fabricated metal products		1.05609	1.01077	1.08862	1.12305	1.09510	1.07724	1.00000	1.20211	1.00000	
Industrial machinery		1.13434	1.17464	1.07358	1.06799	1.05072	1.08225	1.04603	1.16824	1.06631	
Electrical machinery		1.02366	1.03355	1.03591	0.97270	0.99674	1.08809	1.02978	1.02118	1.02696	
Transportation equipment		1.02032	1.02133	1.02340	1.01469	1.02173	1.03418	1.01236	1.01927	1.00802	
Precision instruments		-	-	-	-	-	-	-	-	-	
Miscellaneous manufacturing industries		1.07701	1.05190	1.16523	1.01834	1.09256	1.33829	1.00581	1.08330	1.02330	
Sales to Japan		Manufacturing industry in total	1.03964	1.02701	1.04135	1.02048	1.03757	1.05737	1.03974	1.02300	1.00813
		Food and tobacco	1.03598	1.04742	1.04114	1.00326	1.00000	1.15079	-	1.00000	1.02151
	Textiles	1.02679	1.00000	1.03043	1.01696	1.00000	1.04173	0.99928	0.97831	1.00000	
	Lumber, pulp, paper and paper products	0.97997	0.92568	1.02852	1.00000	X	1.10463	X	1.00000	1.00000	
	Chemicals	1.03436	1.00078	1.05410	1.03327	1.02942	1.12369	1.00000	1.01954	1.00000	
	Ceramic, stone and clay products	1.02351	1.00000	X	1.00598	1.09954	1.01297	X	1.00000	X	
	Iron and steel	1.07480	1.00000	X	1.27861	X	0.83804	-	X	X	
	Non-ferrous metals	1.03879	1.00000	1.03921	1.00398	X	1.24823	X	X	X	
	Fabricated metal products	1.06143	1.00000	1.06333	1.06636	1.01093	1.06496	1.00000	1.00000	1.00000	
	Industrial machinery	1.50060	1.42239	1.50397	2.33804	1.67381	1.30714	1.12066	1.50157	1.11197	
	Electrical machinery	1.04876	1.02322	1.04933	1.00156	1.05412	1.08170	1.03788	1.11046	1.00000	
	Transportation equipment	1.05662	1.03098	1.06214	1.13298	1.01868	1.01381	1.00251	1.01973	1.00000	
	Precision instruments	-	-	-	-	-	-	-	-	-	
	Miscellaneous manufacturing industries	1.40883	1.06209	1.47644	1.20443	2.43600	1.68696	1.42102	1.02286	0.98903	
	Sales to countries other than Japan	Manufacturing industry in total	1.05942	1.03072	1.07828	1.06467	1.18234	1.06610	1.00706	1.05229	1.04231
		Food and tobacco	1.00287	1.08151	0.96376	0.94239	1.00000	1.01778	1.00000	1.00000	1.00000
Textiles		0.99474	1.00000	0.99704	0.99958	0.78965	1.03231	1.00807	0.99054	1.00000	
Lumber, pulp, paper and paper products		0.95510	0.90585	1.05486	1.00000	X	1.49575	X	1.00000	1.00000	
Chemicals		1.00393	0.99952	1.00346	1.00029	1.00056	1.03880	1.00000	1.00593	1.00000	
Ceramic, stone and clay products		1.05151	1.00000	X	1.08912	1.12050	1.00174	X	1.00000	X	
Iron and steel		0.84142	1.00000	X	0.49387	X	1.00476	1.33878	X	X	
Non-ferrous metals		1.00469	1.00000	1.00508	1.00737	X	1.00025	X	X	X	
Fabricated metal products		1.19030	1.00000	1.18038	1.33576	1.06821	1.00908	-	1.58160	1.00000	
Industrial machinery		1.22266	1.38323	1.25647	1.20323	1.23199	1.30696	1.01309	1.11188	1.08546	
Electrical machinery		1.11405	0.99373	1.13390	1.09243	1.41343	1.09703	1.08166	1.20759	1.01533	
Transportation equipment		1.04546	1.01798	1.05353	1.07571	1.00668	1.01427	1.00174	1.04412	1.05609	
Precision instruments		-	-	-	-	-	-	-	-	-	
Miscellaneous manufacturing industries		1.11201	1.04143	1.17338	1.22716	1.05343	1.19378	0.93967	1.03637	1.01550	
Number of employees (the end of term)		Manufacturing industry in total	1.04325	1.03589	1.04400	1.02301	1.02033	1.06636	1.03407	1.03604	1.06864
		Food and tobacco	1.02575	1.02638	1.03241	0.98881	1.00000	1.07382	1.00000	1.00000	1.01014
	Textiles	1.05789	1.00000	1.06755	1.01652	1.06085	1.11342	1.00000	1.00000	1.00000	
	Lumber, pulp, paper and paper products	1.07421	1.00000	1.12478	1.00000	X	1.31569	X	1.00000	1.00000	
	Chemicals	1.02455	1.00000	1.03211	1.06143	1.01506	1.03279	1.00000	1.02210	1.00000	
	Ceramic, stone and clay products	1.03703	0.97735	X	1.11661	1.26254	1.02844	X	1.00000	X	
	Iron and steel	1.01188	0.94705	X	1.00845	X	1.11492	1.00797	X	X	
	Non-ferrous metals	1.03862	1.01220	1.04353	1.02919	X	1.03900	X	X	X	
	Fabricated metal products	1.05589	1.01756	1.05961	1.10380	1.06637	1.02403	1.00000	1.14286	1.00000	
	Industrial machinery	1.48019	1.38211	1.54268	1.98477	1.36923	1.45549	1.28822	1.27721	1.14346	
	Electrical machinery	1.05287	1.01806	1.05527	1.02129	0.99916	1.08869	1.03406	1.13961	0.94444	
	Transportation equipment	1.03717	1.03960	1.02408	1.01857	1.00761	1.03529	1.01312	1.02544	1.10776	
	Precision instruments	-	-	-	-	-	-	-	-	-	
	Miscellaneous manufacturing industries	1.11170	1.01459	1.17125	1.09820	1.09404	1.30594	1.12939	1.09225	0.99450	

Note1 : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

Note2 : we calculated by the new type of industry classification, and connected the previous 'Industrial machinery' and 'Miscellaneous manufacturing industries' into the present 'General-purpose, production and business oriented machinery' and 'Miscellaneous manufacturing industries'.

Coefficient of Connection of FY2009 (million yen)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.02812	1.02231	1.03950	1.02556	1.04936	1.05463	1.01601	1.02489	1.01356
	Food and tobacco	1.01653	1.03747	1.00794	0.97395	1.00000	1.06371	1.00000	1.00000	1.00300
	Textiles	1.00579	0.88568	1.03700	1.00279	1.24939	1.05130	1.00142	0.98573	1.00000
	Lumber, pulp, paper and paper products	0.98407	0.95218	1.04823	1.02032	X	1.07759	X	1.00000	1.00000
	Chemicals	1.00335	0.96048	1.03150	1.01983	1.02595	1.07945	1.00000	1.00000	1.00878
	Ceramic, stone and clay products	1.01112	0.91493	X	1.04608	1.09268	1.13140	X	1.00000	X
	Iron and steel	0.98258	0.96430	X	0.91643	X	1.31905	1.04151	X	X
	Non-ferrous metals	1.02828	1.02122	1.03068	1.00763	X	1.09458	X	X	X
	Fabricated metal products	1.07116	1.01098	1.09264	1.12537	1.08947	1.07325	1.00000	1.21672	1.00000
	Industrial machinery	1.21289	1.20264	1.26189	1.55150	1.18606	1.21655	1.05602	1.14868	1.07199
	Electrical machinery	1.05268	1.02601	1.07478	1.03598	1.13145	1.08990	1.04544	1.08438	1.03058
	Transportation equipment	1.02418	1.02121	1.02802	1.02903	1.02008	1.03281	1.01051	1.03061	1.01228
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.10869	1.05307	1.24078	1.11373	1.20886	1.40741	1.13217	1.07030	1.02837
Local Sales	Manufacturing industry in total	1.01820	1.02154	1.02489	1.00749	0.98297	1.05101	1.01438	1.00712	1.01070
	Food and tobacco	1.01596	1.03312	1.01147	0.98247	1.00000	1.04913	1.00000	1.00000	1.00000
	Textiles	1.00466	0.86297	1.05887	0.99981	1.33442	1.06204	1.01303	0.97946	1.00000
	Lumber, pulp, paper and paper products	1.01383	1.00000	1.05516	1.07228	X	1.05412	X	1.00000	1.00000
	Chemicals	1.00103	0.95153	1.04371	1.02926	1.04140	1.08214	1.00000	1.01084	1.00000
	Ceramic, stone and clay products	1.00635	0.91229	X	1.05244	1.08911	1.19303	X	1.00000	X
	Iron and steel	0.99862	0.96386	X	0.97599	X	1.38081	1.03894	X	X
	Non-ferrous metals	1.03685	1.02346	1.04335	1.01014	X	1.11251	X	X	X
	Fabricated metal products	1.05701	1.01121	1.09015	1.12358	1.09684	1.07937	1.00000	1.20210	1.00000
	Industrial machinery	1.13384	1.17448	1.07339	1.06727	1.05217	1.08203	1.04523	1.16642	1.06535
	Electrical machinery	1.02223	1.03148	1.03495	0.97028	0.99521	1.08813	1.02959	1.01830	1.02501
	Transportation equipment	1.02037	1.02132	1.02347	1.01478	1.02157	1.03426	1.01245	1.01935	1.00810
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.07810	1.05341	1.16429	1.01654	1.08453	1.33943	1.00670	1.08348	1.02848
Sales to Japan	Manufacturing industry in total	1.03950	1.02638	1.04125	1.02007	1.03733	1.05751	1.04000	1.02254	1.00805
	Food and tobacco	1.03541	1.04536	1.04198	1.00327	1.00000	1.15374	-	1.00000	1.02093
	Textiles	1.02718	1.00000	1.03089	1.01789	1.00000	1.04199	0.99822	0.97746	1.00000
	Lumber, pulp, paper and paper products	0.97921	0.92337	1.02893	1.00000	X	1.10478	X	1.00000	1.00000
	Chemicals	1.03477	1.00121	1.05492	1.03339	1.02961	1.12619	1.00000	1.01911	1.00000
	Ceramic, stone and clay products	1.02681	1.00000	X	1.01454	1.09750	1.01286	X	1.00000	X
	Iron and steel	1.07393	1.00000	X	1.27874	X	0.83432	-	X	X
	Non-ferrous metals	1.03872	1.00000	1.03915	1.00393	X	1.24767	X	X	X
	Fabricated metal products	1.06241	1.00000	1.06434	1.06624	1.01179	1.06743	1.00000	1.00000	1.00000
	Industrial machinery	1.50231	1.42469	1.50570	2.34014	1.68087	1.30824	1.12030	1.49814	1.11625
	Electrical machinery	1.04874	1.02411	1.04928	1.00068	1.05389	1.08229	1.03777	1.10924	1.00000
	Transportation equipment	1.05701	1.03126	1.06258	1.13419	1.01860	1.01371	1.00253	1.01951	1.00000
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.40799	1.06220	1.47568	1.20179	2.44168	1.68736	1.42800	1.02273	0.98992
Sales to countries other than Japan	Manufacturing industry in total	1.05910	1.03033	1.07801	1.06418	1.18221	1.06612	1.00699	1.05177	1.04133
	Food and tobacco	1.00274	1.08083	0.96399	0.94292	1.00000	1.01791	1.00000	1.00000	1.00000
	Textiles	0.99451	1.00000	0.99688	0.99959	0.78391	1.03258	1.00330	0.99016	1.00000
	Lumber, pulp, paper and paper products	0.95341	0.90271	1.05463	1.00000	X	1.49537	X	1.00000	1.00000
	Chemicals	1.00390	0.99965	1.00346	1.00029	1.00057	1.03873	1.00000	1.00579	1.00000
	Ceramic, stone and clay products	1.05048	1.00000	X	1.08774	1.11839	1.00171	X	1.00000	X
	Iron and steel	0.83873	1.00000	X	0.48868	X	1.00462	1.35133	X	X
	Non-ferrous metals	1.00468	1.00000	1.00507	1.00736	X	1.00024	X	X	X
	Fabricated metal products	1.19272	1.00000	1.18337	1.33581	1.07589	1.00957	-	1.58112	1.00000
	Industrial machinery	1.22229	1.38457	1.25617	1.20187	1.23363	1.30650	1.01277	1.11122	1.08497
	Electrical machinery	1.11325	0.99329	1.13325	1.09127	1.41315	1.09720	1.08080	1.20261	1.01448
	Transportation equipment	1.04537	1.01772	1.05391	1.07633	1.00680	1.01430	1.00178	1.04403	1.05472
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.11207	1.04102	1.17366	1.22731	1.05322	1.19488	0.94010	1.03626	1.01605
Number of employees (the end of term)	Manufacturing industry in total	1.04325	1.03589	1.04400	1.02301	1.02033	1.06636	1.03407	1.03401	1.06864
	Food and tobacco	1.02575	1.02638	1.03241	0.98881	1.00000	1.07382	1.00000	1.00000	1.01014
	Textiles	1.05789	1.00000	1.06755	1.01652	1.06085	1.11342	1.00000	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.07421	1.00000	1.12478	1.00000	X	1.31569	X	1.00000	1.00000
	Chemicals	1.02455	1.00000	1.03211	1.06143	1.01506	1.03279	1.00000	1.02210	1.00000
	Ceramic, stone and clay products	1.03703	0.97735	X	1.11661	1.26254	1.02844	X	1.00000	X
	Iron and steel	1.01188	0.94705	X	1.00845	X	1.11492	1.00797	X	X
	Non-ferrous metals	1.03862	1.01220	1.04353	1.02919	X	1.03900	X	X	X
	Fabricated metal products	1.05589	1.01756	1.05961	1.10380	1.06637	1.02403	1.00000	1.14286	1.00000
	Industrial machinery	1.48019	1.38211	1.54268	1.98477	1.36923	1.45549	1.28822	1.27721	1.14346
	Electrical machinery	1.05287	1.01806	1.05527	1.02129	0.99916	1.08869	1.03406	1.13961	0.94444
	Transportation equipment	1.03717	1.03960	1.02408	1.01857	1.00761	1.03529	1.01312	1.02544	1.10776
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.11170	1.01459	1.17125	1.09820	1.09404	1.30594	1.12939	1.09225	0.99450

Note1 : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

Note2 : we calculated by the new type of industry classification, and connected the previous 'Industrial machinery' and 'Miscellaneous manufacturing industries' into the present 'General-purpose, production and business oriented machinery' and 'Miscellaneous manufacturing industries'.

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<http://www.meti.go.jp/statistics/index.html>

*Time series tables for past data are announced officially on the Web site for the Ministry of Economy, Trade and Industry.