

# Quarterly Survey of Japanese Business Activities

Overseas subsidiaries Edition

Results for the April-June Quarter of 2001  
Prospects for the July-December Half of 2001

Statistics

September 28, 2001

Enterprise Statistics Office

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- 1 . Actual result generalization table

Unit(Results : million yen(Number of employees:persons)、Ratio over same quarter of last year : %)

All areas	Statistics (million yen)								Ratio over same quarter of last year (							
			2000				2001				2000				2001	
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	35,245,370	38,597,796	9,128,037	9,625,367	9,694,682	10,149,710	P 10,788,166	-5.8	9.5	0.7	9.7	15.3	12.8	P 7.1		
Locally-made Sales	21,251,973	22,774,406	5,508,377	5,565,603	5,663,753	6,036,673	P 8,057,920	-4.7	7.2	0.3	6.4	12.4	9.9	P 6.9		
Sales to Japan	2,650,148	3,116,116	727,026	771,647	800,381	817,062	P 910,766	3.4	17.6	11.5	15.5	24.3	19.1	P 7.3		
Sales to a third power							P 1,819,480									
Exports to parent companies							P 529,783									
Acquisition of tangible fixed assets (excluding							P 1,115,355									
Number of employees	1,071,155	1,180,780		577,284		603,496	P 296,977	-9.5	10.2		11.4		9.2			
	1,681,296	1,730,649	1,714,882	1,748,803	1,747,818	1,730,649	P 1,934,656	8.1	2.9	7.2	8.3	7.4	2.9	P -0.3		
North America	Statistics (million yen)								Ratio over same quarter of last year (							
			2000				2001				2000				2001	
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	16,443,476	18,050,367	4,188,079	4,466,687	4,554,790	4,840,811	P 5,259,521	-7.4	9.8	-1.9	7.7	17.6	16.5	P 11.9		
Locally-made Sales	11,712,296	12,316,277	3,008,674	2,969,905	3,030,856	3,306,842	P 4,845,026	-5.8	5.2	-0.4	2.1	8.8	10.3	P 12.7		
Sales to Japan	288,589	325,562	79,625	81,703	78,452	85,782	P 103,033	-5.1	12.8	11.1	13.6	16.7	10.2	P -0.1		
Sales to a third power							P 311,462									
Exports to parent companies							P 39,306									
Acquisition of tangible fixed assets (excluding							P 598,199									
382,052	523,837		268,036			255,801	P 123,642	-27.3	37.1		57.1		21.0			
Number of employees	399,673	400,030	406,078	407,009	403,830	400,030	P 429,240	-1.2	0.1	-0.9	1.3	1.8	0.1	P -4.1		
Asia	Statistics (million yen)								Ratio over same quarter of last year (							
			2000				2001				2000				2001	
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	9,685,904	10,941,281	2,631,247	2,845,589	2,753,119	2,711,326	P 3,007,503	1.8	13.0	9.2	15.2	15.8	11.6	P 3.9		
Locally-made Sales	3,909,111	4,499,761	1,086,472	1,160,859	1,136,109	1,116,321	P 1,315,924	7.7	15.1	9.7	18.0	18.4	14.4	P -0.4		
Sales to Japan	2,245,562	2,669,134	617,003	663,176	692,683	696,272	P 758,394	6.0	18.9	11.6	17.5	25.9	20.4	P 9.5		
Sales to a third power							P 933,185									
Exports to parent companies							P 467,193									
Acquisition of tangible fixed assets (excluding							P 307,009									
328,375	424,714		203,738			220,976	P 125,954	-17.7	29.3		33.2		26.0			
Number of employees	985,041	1,037,805	1,006,758	1,042,715	1,050,673	1,037,805	P 1,165,691	12.4	5.4	11.6	12.4	10.0	5.4	P 1.7		
ASEAN 4	Statistics (million yen)								Ratio over same quarter of last year (							
			2000				2001				2000				2001	
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	4,223,280	4,902,113	1,133,380	1,260,387	1,247,916	1,260,430	P 1,386,179	4.9	16.1	10.3	17.1	19.8	17.0	P 8.2		
Locally-made Sales	1,583,173	1,887,465	431,181	478,214	500,993	477,077	P 548,590	25.1	19.2	16.9	20.8	23.5	15.6	P 6.0		
Sales to Japan	1,080,792	1,270,516	288,417	310,594	328,247	343,258	P 361,465	5.0	17.6	7.4	13.0	27.5	22.6	P 5.9		
Sales to a third power							P 476,124									
Exports to parent companies							P 224,125									
Acquisition of tangible fixed assets (excluding							P 119,158									
171,927	254,451		119,718			134,733	P 70,986	-10.7	48.0		64.4		36.0			
Number of employees	530,977	559,031	547,382	569,553	568,437	559,031	P 625,381	11.3	5.3	10.8	13.1	9.4	5.3	P 0.7		
NIES3	Statistics (million yen)								Ratio over same quarter of last year (							
			2000				2001				2000				2001	
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	3,122,820	3,373,244	854,192	882,120	839,141	797,791	P 792,591	-4.2	8.0	8.4	12.7	8.8	2.2	P -10.7		
Locally-made Sales	1,450,534	1,590,111	402,935	412,355	389,522	385,299	P 438,101	1.2	9.6	6.5	13.3	11.0	7.9	P -11.9		
Sales to Japan	522,091	604,404	145,402	150,794	162,186	146,022	P 134,449	3.5	15.8	11.6	19.1	21.5	10.9	P -3.4		
Sales to a third power							P 220,041									
Exports to parent companies							P 90,401									
Acquisition of tangible fixed assets (excluding							P 83,659									
94,903	93,051		42,787			50,264	P 18,293	-5.6	-2.0		-26.1		35.7			
Number of employees	119,337	118,710	120,334	122,186	122,041	118,710	P 119,793	0.1	-0.5	2.1	4.8	4.7	-0.5	P -4.5		

China and Other Asian Countries	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000				2001				FY 1999	FY 2000	2000			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	2,339,804	2,665,924	643,675	703,082	666,062	653,105	P	828,733	4.9	13.9	8.6	15.0	17.9	14.3	P	16.1
Locally-made Sales	875,404	1,022,185	252,356	270,290	245,594	253,945	P	329,233	-6.0	16.8	3.8	20.7	21.1	23.6	P	10.2
Sales to Japan	642,679	794,214	183,184	201,788	202,250	206,992	P	262,480	9.9	23.6	19.1	23.8	27.0	24.2	P	25.3
Sales to a third power							P	237,020								
Exports to parent companies							P	152,667								
Acquisition of tangible fixed assets (excluding)							P	104,192								
Number of employees	61,545	77,212			41,233			35,979	P	36,675	-41.9	25.5		84.9		-8.3
	334,727	360,064	339,042	350,976	360,195	360,064	P	420,517	19.6	7.6	16.7	14.3	12.9	7.6	P	5.7
Europe	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000				2001				FY 1999	FY 2000	2000			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	7,201,852	7,372,555	1,806,872	1,758,765	1,814,521	1,992,397	P	1,800,590	-9.3	2.4	-4.5	4.9	7.3	2.5	P	-6.8
Locally-made Sales	4,617,000	4,828,069	1,162,827	1,151,883	1,186,873	1,326,486	P	1,303,235	-6.7	4.6	-3.7	6.6	13.5	3.4	P	-10.7
Sales to Japan	85,430	82,016	22,844	17,946	17,355	23,871	P	25,061	-21.7	-4.0	9.8	-21.7	-6.9	3.5	P	-23.0
Sales to a third power							P	472,294								
Exports to parent companies							P	11,746								
Acquisition of tangible fixed assets (excluding)							P	144,634								
Number of employees	313,662	188,156			87,315			100,841	P	36,550	41.9	-40.0		-49.7		-28.0
	187,782	184,384	192,793	188,374	182,750	184,384	P	206,863	10.5	-1.8	6.2	4.5	9.9	-1.8	P	-3.1
Other countries	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000				2001				FY 1999	FY 2000	2000			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	1,914,138	2,233,593	501,839	554,326	572,252	605,176	P	720,552	-12.8	16.7	1.2	15.9	21.5	29.1	P	34.2
Locally-made Sales	1,013,566	1,130,299	250,404	282,956	309,915	287,024	P	593,735	-21.6	11.5	-8.8	10.5	24.9	22.2	P	33.3
Sales to Japan	30,567	39,404	7,554	8,822	11,891	11,137	P	24,278	-4.3	28.9	15.2	-1.6	52.6	53.6	P	5.0
Sales to a third power							P	102,539								
Exports to parent companies							P	11,538								
Acquisition of tangible fixed assets (excluding)							P	65,513								
Number of employees	47,066	44,073			18,195			25,878	P	10,831	23.8	-6.4		-14.2		0.1
	108,800	108,430	109,253	110,705	110,565	108,430	P	132,862	3.9	-0.3	3.5	4.8	0.9	-0.3	P	-0.2

Notes: Since this investigation was reorganized (integration) and the candidate company, the investigation item, etc. were again looked over from the period from four to June, 13, the dislocation has arisen between the actual result and the total result before the first half this term. For this reason, it has the total value of only the affiliated company which is a candidate for continuation investigation from the preceding year at this term, and calculation estimation of the corresponding-period-of-last-year ratio of this term is carried out. In addition, the actual result numerical value of each term is a numerical value which has not carried out dislocation processing.

#### - 2 . Actual result breakdown list All areas

Sales	Statistics (million yen)								Ratio over same quarter of last year							
	2000		2001				2000		2001							
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	35,245,370	38,597,796	9,128,037	9,625,367	9,694,682	10,149,710	P	10,788,166	-5.8	9.5	0.7	9.7	15.3	12.8	P	7.1
Food and tobacco	888,006	954,355	226,479	230,715	253,217	243,944	P	318,446	-6.5	7.5	0.2	4.1	9.0	17.3	P	10.9
Textiles	503,276	492,310	126,806	120,154	118,855	126,495	P	148,327	-9.8	-2.2	-7.3	-2.7	-2.1	4.1	P	2.2
Wood, pulp and paper products	180,136	181,258	45,108	48,575	44,961	42,614	P	55,335	-13.0	0.6	-1.9	2.5	4.4	-2.4	P	-43.6
Chemicals	2,011,923	2,168,187	504,943	539,136	550,618	573,490	P	741,371	-10.9	7.8	-2.8	7.0	12.6	14.9	P	17.9
Ceramics, stone and clay	728,296	849,692	209,295	228,332	195,404	216,661	P	216,419	-5.7	16.7	-0.5	25.7	19.3	25.6	P	2.6
Iron and steel	594,768	513,223	136,971	129,689	126,153	120,410	P	199,226	-10.8	-13.7	-15.8	-18.5	-5.2	-13.9	P	0.3
Non-ferrous metals	392,094	419,964	105,762	106,226	111,215	96,761	P	95,382	0.1	7.1	9.3	3.3	16.4	-0.3	P	-20.6
Metals	162,597	158,086	42,131	40,281	37,397	38,277	P	51,456	7.3	-2.8	-5.3	-1.2	-2.7	-1.6	P	-1.7
Industrial machinery	2,441,333	2,496,712	646,122	597,440	570,012	683,138	P	712,122	-8.4	2.3	-4.6	0.9	4.0	9.5	P	2.0
Electrical machinery	13,006,841	14,240,521	3,404,558	3,670,183	3,617,196	3,548,584	P	3,581,980	-5.8	9.5	3.7	15.6	14.0	5.2	P	-7.2
Transportation equipment	11,702,949	13,541,240	3,041,630	3,263,086	3,435,222	3,801,302	P	3,976,881	-2.3	15.7	3.4	11.4	24.4	23.9	P	24.5
Precision instruments	694,265	769,064	189,309	205,221	196,183	178,351	P	198,465	-11.5	10.8	10.3	18.4	10.1	4.3	P	14.4
Other	1,938,886	1,813,184	448,923	446,329	438,249	479,683	P	492,756	-12.4	-6.5	-18.0	-14.2	1.5	9.1	P	3.4

Local sales	Statistics (million yen)							Ratio over same quarter of last year								
			2000			2001				2000			2001			
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	21,251,973	22,774,406	5,508,377	5,565,603	5,663,753	6,036,673	P	8,057,920	-4.7	7.2	0.3	6.4	12.4	9.9	P	6.9
Food and tobacco	695,742	727,811	171,796	175,636	199,260	181,119	P	240,612	-2.2	4.6	-3.0	2.6	6.4	13.0	P	10.0
Textiles	318,442	306,714	80,926	75,581	73,582	76,625	P	88,749	-10.7	-3.7	-7.2	-4.0	-1.5	-1.5	P	-1.7
Wood, pulp and paper products	94,366	99,131	23,225	26,335	25,457	24,114	P	25,291	-20.8	5.0	-12.0	9.9	15.6	9.7	P	-40.8
Chemicals	1,116,163	1,180,282	277,134	292,313	292,883	317,952	P	528,019	-9.7	5.7	-0.8	2.7	6.2	15.1	P	18.0
Ceramics, stone and clay	604,926	686,697	170,497	189,149	153,275	173,776	P	181,389	-4.8	13.5	-3.5	26.1	12.5	22.4	P	2.2
Iron and steel	535,157	452,409	122,706	113,414	112,438	103,851	P	188,545	-11.5	-15.5	-17.5	-20.8	-4.1	-17.5	P	0.0
Non-ferrous metals	295,813	328,073	80,678	83,462	87,693	76,240	P	67,283	1.2	10.9	15.1	6.6	21.6	1.2	P	-28.5
Metals	127,555	123,040	30,947	31,991	29,165	30,937	P	35,534	8.4	-3.5	-8.6	-1.0	-3.2	-1.1	P	-9.2
Industrial machinery	1,655,240	1,664,637	454,489	393,192	354,280	462,676	P	491,349	-4.3	0.6	-3.2	-0.4	-1.4	7.1	P	-4.1
Electrical machinery	7,466,342	8,388,757	1,963,886	2,145,255	2,153,084	2,126,532	P	2,136,988	-4.8	12.4	5.0	19.5	19.2	6.7	P	-11.6
Transportation equipment	7,453,113	7,979,241	1,924,159	1,825,953	1,985,876	2,243,253	P	3,575,577	-2.7	7.1	1.3	-0.4	12.5	14.7	P	23.0
Precision instruments	300,535	312,770	73,159	84,476	74,302	80,833	P	94,117	7.9	4.1	0.2	13.8	-5.3	8.0	P	14.3
Other	588,579	524,844	134,775	128,846	122,458	138,765	P	404,467	-18.9	-10.8	-25.6	-23.9	8.0	11.3	P	3.3

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year							
	2000		2001						2000						2001	
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,650,148	3,116,116	727,026	771,647	800,381	817,062	P 910,766	3.4	17.6	11.5	15.5	24.3	19.1	P 7.3		
Food and tobacco	94,055	115,844	28,511	27,998	26,807	32,528	P 43,450	-4.0	23.2	19.6	13.5	20.1	40.1	P 10.3		
Textiles	55,939	55,449	13,940	13,354	13,765	14,390	P 20,604	-0.9	-0.9	-2.7	-4.8	-6.4	11.7	P 8.5		
Wood, pulp and paper products	41,069	37,521	9,304	10,401	8,782	9,034	P 14,082	6.4	-8.6	-16.0	-6.0	-5.6	-6.2	P -46.4		
Chemicals	76,821	77,971	21,094	19,682	18,492	18,703	P 27,010	-11.1	1.5	13.7	-6.0	-5.8	5.8	P 1.5		
Ceramics, stone and clay	44,106	73,967	14,692	17,931	20,263	21,081	P 17,487	-0.7	67.7	25.8	49.6	113.9	92.1	P 13.1		
Iron and steel	6,177	6,797	1,621	1,774	1,740	1,662	P 1,838	15.6	10.0	12.6	10.0	12.3	5.5	P -25.3		
Non-ferrous metals	24,885	33,610	8,339	8,435	8,998	7,838	P 9,453	14.8	35.1	44.9	22.7	40.5	33.8	P -1.6		
Metals	22,790	23,060	6,608	5,697	5,898	4,857	P 7,623	18.3	1.2	7.6	-2.0	3.0	-5.0	P 7.4		
Industrial machinery	283,614	360,682	77,015	88,911	93,215	101,541	P 94,199	5.0	27.2	9.4	21.9	39.3	38.4	P 25.3		
Electrical machinery	1,577,143	1,839,721	432,920	453,869	476,624	476,308	P 506,793	6.4	16.6	13.5	17.1	24.6	11.9	P 1.8		
Transportation equipment	113,727	123,089	27,789	28,810	31,144	35,346	P 54,568	15.1	8.2	-0.3	-1.3	11.2	23.3	P 26.0		
Precision instruments	232,021	281,479	65,828	72,172	71,899	71,580	P 82,343	-11.6	21.3	12.8	17.2	22.8	33.6	P 21.4		
Others	77,801	96,026	10,265	22,612	22,754	22,104	P 21,216	2.2	11.7	7.6	11.8	22.1	22.4	P 16.0		

Exports to countries other than japan	Statistics (million yen)						Ratio over same quarter of last year						
	FY 1999	FY 2000	2000		2001		FY 1999	FY 2000	2000		2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total							P 1,819,480						
Food and tobacco							P 34,384						
Textiles							P 38,974						
Wood, pulp and paper products							P 15,962						
Chemicals							P 186,342						
Ceramics, stone and clay							P 17,543						
Iron and steel							P 8,843						
Non-ferrous metals							P 18,646						
Metals							P 8,299						
Industrial machinery							P 126,574						
Electrical machinery							P 938,199						
Transportation equipment							P 346,736						
Precision instruments							P 22,005						
Other							P 56,973						

Export to the parent company in japan	Statistics (million yen)						Ratio over same quarter of last year						
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total								P 529,783					
Food and tobacco								P 13,673					
Textiles								P 9,382					
Wood, pulp and paper products								P 5,312					
Chemicals								P 14,158					
Ceramics, stone and clay								P 13,531					
Iron and steel								P 1,285					
Non-ferrous metals								P 3,918					
Metals								P 2,078					
Industrial machinery								P 57,370					
Electrical machinery								P 331,037					
Transportation equipment								P 29,591					
Precision instruments								P 32,391					
Other								P 16,057					

Import from the parent company in japan	Statistics (million yen)						Ratio over same quarter of last year						
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total							P 1,115,355						
Food and tobacco							P 5,289						
Textiles							P 9,551						
Wood, pulp and paper products							P 321						
Chemicals							P 32,803						
Ceramics, stone and clay							P 33,124						
Iron and steel							P 16,441						
Non-ferrous metals							P 5,434						
Metals							P 6,080						
Industrial machinery							P 84,135						
Electrical machinery							P 628,153						
Transportation equipment							P 252,847						
Precision instruments							P 17,828						
Other							P 23,349						

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	1,071,155	1,180,780		577,284			603,496	P 296,977	-9.5	10.2		11.4		9.2
Food and tobacco	30,326	10,081		5,037			5,044	P 5,542	-9.1	-66.8		-69.3		-63.7
Textiles	17,946	32,762		10,598			22,164	P 6,779	-58.4	82.6		58.8		96.6
Wood, pulp and paper products	3,409	5,410		2,254			3,156	P 2,358	-30.2	58.7		41.6		73.7
Chemicals	133,822	82,542		40,666			41,876	P 43,883	16.6	-38.3		-32.9		-42.8
Ceramics, stone and clay	21,163	58,961		28,847			30,114	P 15,500	-9.1	178.6		165.8		192.1
Iron and steel	53,993	27,406		17,111			10,295	P 6,828	30.0	-49.2		-23.6		-67.4
Non-ferrous metals	16,135	42,554		30,594			11,960	P 7,101	-58.7	163.7		330.0		32.6
Metals	3,162	2,775		1,788			987	P 1,166	-40.1	-12.2		-7.1		-20.3
Industrial machinery	40,308	53,000		21,764			31,236	P 13,920	-30.6	31.5		14.6		46.5
Electrical machinery	290,759	395,704		190,045			205,659	P 114,000	-22.3	36.1		42.5		30.7
Transportation equipment	404,562	430,782		212,022			218,760	P 69,834	10.2	6.5		5.2		7.7
Precision instruments	12,033	20,021		7,908			12,113	P 3,719	-13.4	66.4		16.6		130.6
Other	43,537	18,782		8,650			10,132	P 6,347	-33.0	-56.9		-71.4		-24.0

Number of employees	Statistics (million yen)						Ratio over same quarter of last year							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	1,681,296	1,730,649	1,714,882	1,748,803	1,747,818	1,730,649	P 1,934,656	8.1	2.9	7.2	8.3	7.4	2.9	P -0.3
Food and tobacco	59,155	60,532	55,095	54,476	56,253	60,532	P 74,266	18.4	2.3	4.9	3.1	2.1	2.3	P 9.2
Textiles	71,170	72,475	71,967	73,101	72,744	72,475	P 95,180	-1.6	1.8	1.0	2.0	2.1	1.8	P 0.3
Wood, pulp and paper products	8,295	8,863	8,646	8,456	8,213	8,863	P 16,250	-0.9	6.8	-4.3	-5.6	-2.4	6.8	P -18.3
Chemicals	97,342	91,067	95,419	90,701	93,592	91,067	P 105,263	20.2	-6.4	19.5	11.0	13.8	-6.4	P -4.2
Ceramics, stone and clay	44,648	53,090	50,908	51,977	48,388	53,090	P 53,398	2.2	18.9	4.5	6.7	8.5	18.9	P 4.1
Iron and steel	17,033	17,394	18,181	18,256	18,121	17,394	P 27,105	-22.8	2.1	-4.9	-3.6	6.0	2.1	P -4.3
Non-ferrous metals	23,918	24,925	24,339	26,003	24,089	24,925	P 29,869	7.4	4.2	8.0	12.0	1.9	4.2	P -2.2
Metals	15,233	15,765	15,871	16,114	16,205	15,765	P 18,108	7.5	3.5	10.1	7.7	7.3	3.5	P -1.6
Industrial machinery	112,498	116,743	115,093	114,012	113,584	116,743	P 120,458	6.6	3.8	8.0	6.4	4.3	3.8	P 1.5
Electrical machinery	799,169	818,369	816,188	836,757	838,629	818,369	P 839,516	12.1	2.4	10.7	11.8	9.2	2.4	P -2.5
Transportation equipment	252,960	268,561	257,097	271,189	268,583	268,561	P 360,436	5.1	6.2	2.1	8.3	6.2	6.2	P 6.3
Precision instruments	49,544	55,487	54,917	57,689	58,884	55,487	P 57,316	5.9	12.0	15.6	19.4	18.2	12.0	P 0.9
Other	130,331	127,378	131,161	130,072	130,533	127,378	P 137,491	-3.7	-2.3	-5.6	-7.0	0.1	-2.3	P -3.6

- 2 . Actual result breakdown list North America

Sales	Statistics (million yen)										Ratio over same quarter of last year (¹)							
			2000		2001				2000		2001							
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	16,443,476	18,050,367	4,188,079	4,466,687	4,554,790	4,840,811P	5,259,521	-7.4	9.8	-1.9	7.7	17.6	16.5P	11.9				
Food and tobacco	519,399	556,525	130,686	128,733	158,199	138,907P	162,463	0.8	7.1	4.7	1.9	8.2	13.8P	10.6				
Textiles	105,845	94,520	24,569	23,659	21,662	24,630P	28,389	-10.3	-10.7	-18.3	-12.6	-3.1	-6.6P	-2.4				
Wood, pulp and paper products	142,356	144,567	35,370	39,872	36,886	32,439P	36,300	-15.7	1.6	-2.7	7.0	8.3	-6.5P	-58.1				
Chemicals	682,933	731,134	174,844	178,374	186,069	191,847P	301,259	-28.7	7.1	0.8	2.4	8.6	17.0P	18.3				
Ceramics, stone and clay	317,643	353,951	89,712	100,555	74,126	89,558P	97,526	-5.4	11.4	-8.1	22.7	9.7	27.0P	5.0				
Iron and steel	485,534	398,374	109,767	101,279	97,196	90,132P	138,111	-12.7	-18.0	-18.7	-22.8	-8.5	-20.3P	-3.9				
Non-ferrous metals	183,288	190,071	50,136	47,253	51,009	41,673P	27,344	12.0	3.7	22.0	-4.4	13.4	-12.8P	-50.6				
Metals	70,412	64,190	16,260	16,645	14,988	16,297P	16,163	-3.7	-8.8	-12.7	-5.5	-8.3	-8.6P	-15.6				
Industrial machinery	1,119,508	1,061,363	295,882	256,488	224,435	284,558P	299,812	-6.9	-5.2	-5.2	-6.5	-7.5	-2.0P	-12.2				
Electrical machinery	4,262,993	4,273,132	1,021,242	1,100,920	1,056,606	1,094,364P	1,193,288	-15.1	0.2	-12.4	5.1	5.5	4.3P	-16.9				
Transportation equipment	7,190,224	8,836,363	1,903,581	2,143,020	2,300,777	2,488,985P	2,603,924	0.9	22.9	8.2	17.0	34.8	31.6P	35.3				
Precision instruments	201,450	218,674	59,682	58,730	61,563	38,699P	48,755	-6.3	8.6	19.2	19.1	25.3	-26.9P	21.5				
Other	1,161,891	1,127,503	276,348	271,159	271,274	308,722P	306,187	-11.1	-3.0	-14.8	-9.5	3.3	12.2P	4.4				
Local sales	Statistics (million yen)										Ratio over same quarter of last year (¹)							
			2000		2001				2000		2001							
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	11,712,296	12,316,277	3,008,674	2,969,905	3,030,856	3,306,842P	4,845,026	-5.8	5.2	-0.4	2.1	8.8	10.3P	12.7				
Food and tobacco	437,157	455,763	103,935	105,019	133,852	112,957P	131,337	-0.3	4.3	1.0	-0.8	6.3	10.3P	11.0				
Textiles	101,048	88,102	22,922	22,183	20,470	22,527P	26,466	-10.0	-12.8	-20.3	-14.9	-4.1	-9.5P	-5.4				
Wood, pulp and paper products	74,308	77,633	17,829	20,993	20,652	18,159P	18,290	-25.8	4.5	-16.0	13.8	19.6	4.5P	-50.3				
Chemicals	575,994	615,241	146,406	151,218	155,140	162,477P	264,089	-13.6	6.8	1.3	1.9	7.7	16.8P	19.9				
Ceramics, stone and clay	304,201	340,227	86,070	97,233	70,604	86,320P	94,820	-3.7	11.8	-8.3	23.6	9.0	29.0P	5.2				
Iron and steel	483,816	395,938	109,704	100,156	95,962	90,116P	137,595	-12.9	-18.2	-18.6	-23.2	-9.2	-20.3P	-4.0				
Non-ferrous metals	168,576	173,342	46,154	43,048	46,311	37,829P	23,223	13.2	2.8	23.5	-4.7	14.7	-17.1	P -55.1				
Metals	61,847	55,256	12,299	14,957	13,499	14,501P	12,565	-4.1	-10.7	-18.2	-8.0	-10.0	-6.8P	-13.3				
Industrial machinery	904,727	869,135	250,432	206,413	176,926	235,364P	270,514	-4.0	-3.9	-1.7	-5.4	-9.0	-0.9P	-12.8				
Electrical machinery	3,412,310	3,518,343	843,098	906,709	865,045	903,491P	1,017,740	-11.6	3.1	-3.6	7.3	5.4	3.5P	-18.3				
Transportation equipment	4,804,301	5,363,509	1,273,204	1,213,858	1,350,115	1,526,332P	2,517,540	-0.1	11.6	6.1	3.8	16.6	19.5P	34.7				
Precision instruments	86,843	94,518	23,330	23,434	22,663	25,091P	40,601	58.5	8.8	10.7	6.1	7.6	11.0P	38.0				
Other	297,168	269,270	73,291	64,684	59,617	71,678P	290,246	-18.9	-9.4	-21.0	-23.2	6.1	12.0P	4.1				
Exports to Japan	Statistics (million yen)										Ratio over same quarter of last year (¹)							
			2000		2001				2000		2001							
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	288,589	325,562	79,625	81,703	78,452	85,782P	103,033	-5.1	12.8	11.1	13.6	16.7	10.2P	-0.1				
Food and tobacco	63,691	80,941	21,041	19,409	18,706	21,785P	25,594	9.6	27.1	27.9	19.8	23.5	37.1	P 9.3				
Textiles	633	624	114	115	210	185P	271	-22.7	-1.4	-24.5	-3.4	33.8	-10.2P	137.7				
Wood, pulp and paper products	30,742	26,749	6,905	7,827	6,292	5,725P	7,048	21.4	-13.0	-20.4	-2.3	-7.6	-20.9P	-72.7				
Chemicals	20,614	20,092	5,060	5,703	4,598	4,731P	5,760	-25.0	-2.5	6.3	-8.9	-15.0	13.1P	-13.4				
Ceramics, stone and clay	5,471	3,124	937	672	880	635P	579	8.1	-42.9	-23.8	-51.3	-9.6	-66.3P	-38.2				
Iron and steel	207	259	63	47	134	15P	80	-3.3	25.1	21.2	-16.1	148.1	-66.7P	27.0				
Non-ferrous metals	8,617	10,739	2,504	2,784	2,852	2,599P	2,178	7.6	24.6	32.8	7.0	19.6	48.9P	0.6				
Metals	2,287	739	539	84	89	27P	172	-11.2	-67.7	-25.1	-83.8	-81.4	-95.2P	-68.1				
Industrial machinery	18,124	27,632	6,881	7,129	6,805	6,817P	6,290	34.4	52.5	124.8	74.3	61.4	0.9P	-20.9				
Electrical machinery	94,905	105,887	26,106	27,408	25,039	27,334P	33,143	-16.0	11.6	15.2	32.3	12.6	-6.7P	0.8				
Transportation equipment	29,615	32,677	5,889	7,018	8,207	11,563P	13,959	-6.7	10.3	-27.7	-12.2	32.8	58.4P	78.1				
Precision instruments	7,476	10,944	2,481	1,959	3,395	3,109P	2,208	-10.7	46.4	38.4	-4.3	65.4	96.5P	-16.9				
Other	6,207	5,155	1,105	1,548	1,245	1,257P	5,751	-36.7	-16.9	-46.5	-18.7	12.9	10.8P	5.9				
Exports to countries other than Japan	Statistics (million yen)										Ratio over same quarter of last year (¹)							
			2000		2001				2000		2001							
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total								P 311,462										
Food and tobacco								P 5,532										
Textiles								P 1,652										
Wood, pulp and paper products								P 10,962										
Chemicals								P 31,410										
Ceramics, stone and clay								P 2,127										
Iron and steel								P 436										
Non-ferrous metals								P 1,943										
Metals								P 3,426										
Industrial machinery								P 23,008										
Electrical machinery								P 142,405										
Transportation equipment								P 72,425										
Precision instruments								P 5,946										

Export to the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (¹)						
	FY 1999	FY 2000	2000			2001		FY 1999	FY 2000	2000			2001	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total						P	39,306							
Food and tobacco						P	5,646							
Textiles						P	271							
Wood, pulp and paper products						P	0							
Chemicals						P	3,209							
Ceramics, stone and clay						P	539							
Iron and steel						P	80							
Non-ferrous metals						P	0							
Metals						P	0							
Industrial machinery						P	4,062							
Electrical machinery						P	18,968							
Transportation equipment						P	5,629							
Precision instruments						P	334							
Other						P	568							

Import from the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (¹)						
	FY 1999	FY 2000	2000			2001		FY 1999	FY 2000	2000			2001	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total						P	598,199							
Food and tobacco						P	636							
Textiles						P	808							
Wood, pulp and paper products						P	230							
Chemicals						P	13,939							
Ceramics, stone and clay						P	9,239							
Iron and steel						P	91							
Non-ferrous metals						P	339							
Metals						P	966							
Industrial machinery						P	37,624							
Electrical machinery						P	384,901							
Transportation equipment						P	134,797							
Precision instruments						P	1,583							
Other						P	13,046							

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (¹)						
	FY 1999	FY 2000	2000			2001		FY 1999	FY 2000	2000			2001	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in t	382,052	523,837		268,036		255,801	P	123,642	-27.3	37.1	57.1	21.0		
Food and tobacco	11,335	4,517		2,083		2,434	P	1,449	-36.7	-60.1	21.7	-74.7		
Textiles	5,087	5,173		2,506		2,667	P	772	-21.9	1.7	-5.3	9.3		
Wood, pulp and paper produc	2,557	2,003		1,309		694	P	214	-36.9	-21.7	7.3	-48.1		
Chemicals	37,502	43,356		26,181		17,175	P	7,019	-12.1	15.6	37.2	-6.8		
Ceramics, stone and clay	9,668	12,898		6,138		6,760	P	5,254	2.2	33.4	14.5	57.0		
Iron and steel	37,683	23,561		16,537		7,024	P	2,480	261.5	-37.5	-22.4	-57.1		
Non-ferrous metals	8,589	11,029		8,652		2,377	P	1,461	-52.4	28.4	100.0	-44.3		
Metals	1,960	1,053		332		721	P	206	32.8	-46.3	-75.2	16.3		
Industrial machinery	21,059	30,478		11,472		19,006	P	10,000	-23.1	44.7	16.3	69.7		
Electrical machinery	75,305	94,803		45,772		49,031	P	47,127	-41.2	25.9	38.7	15.9		
Transportation equipment	157,835	284,547		142,141		142,406	P	44,064	-33.7	80.3	133.5	46.9		
Precision instruments	4,822	3,196		1,199		1,997	P	520	-25.4	-33.7	-71.1	194.1		
Other	8,650	7,223		3,714		3,509	P	3,076	-41.8	-16.5	-35.7	22.2		

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (¹)							
	FY 1999	FY 2000	2000			2001		FY 1999	FY 2000	2000			2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in t	399,673	400,030	406,078	407,009	403,830	400,030	P	429,240	-1.2	0.1	-0.9	1.3	1.8	0.1	P -4.1
Food and tobacco	20,937	20,872	20,311	20,244	20,233	20,872	P	22,824	11.3	-0.3	4.4	3.2	-0.9	-0.3	P 5.7
Textiles	6,145	6,081	6,353	6,487	6,549	6,081	P	7,765	-9.6	-1.0	-8.8	-8.7	-3.8	-1.0	P -2.5
Wood, pulp and paper produc	4,658	4,668	5,019	4,734	4,536	4,668	P	4,226	-11.0	0.2	-6.3	-10.3	-5.0	0.2	P -48.3
Chemicals	19,416	18,927	18,848	19,598	19,258	18,927	P	21,218	-15.4	-2.5	1.1	-0.8	-0.6	-2.5	P -2.8
Ceramics, stone and clay	14,310	14,476	14,990	15,125	14,573	14,476	P	14,259	-1.1	1.2	-1.0	0.1	1.8	1.2	P -6.9
Iron and steel	12,023	11,891	12,392	12,700	12,467	11,891	P	14,588	-11.7	-1.1	-9.9	-8.3	3.2	-1.1	P -9.6
Non-ferrous metals	6,757	5,852	6,714	6,484	4,241	5,852	P	4,643	1.1	-13.4	0.2	-6.4	-37.3	-13.4	P -34.6
Metals	3,399	2,963	3,338	3,422	3,185	2,963	P	3,183	6.1	-12.8	4.4	3.9	-2.7	-12.8	P -16.4
Industrial machinery	28,036	26,823	28,144	27,466	26,741	26,823	P	29,745	4.6	-4.3	0.2	1.0	-4.8	-4.3	P -8.2
Electrical machinery	114,016	112,942	117,245	114,698	114,280	112,942	P	121,887	-5.5	-0.9	-5.5	0.9	2.6	-0.9	P -8.8
Transportation equipment	106,625	112,795	108,346	111,840	113,610	112,795	P	120,411	4.8	5.8	4.6	6.1	7.2	5.8	P 4.6
Precision instruments	5,093	4,532	6,938	6,868	6,846	4,532	P	4,666	6.3	-11.0	39.0	37.2	35.5	-11.0	P -24.7
Other	58,258	57,208	57,440	57,343	57,311	57,208	P	58,825	-0.9	-1.8	-3.8	-3.9	-1.7	-1.8	P -2.3

- 2 . Actual result breakdown list Asia

Sales	Statistics (million yen)										Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	9,685,904	10,941,281	2,631,247	2,845,589	2,753,119	2,711,326	P 3,007,503	1.8	13.0	9.2	15.2	15.8	11.6	P 3.9				
Food and tobacco	254,960	268,191	67,819	70,436	59,281	70,655	P 86,904	-9.2	5.2	-5.2	5.7	3.7	18.6	P 10.1				
Textiles	270,718	277,148	70,763	66,968	68,459	70,958	P 88,522	-2.3	2.4	-1.6	2.6	-2.5	12.1	P 4.6				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	507,267	548,152	134,901	136,930	136,276	140,045	P 179,408	-1.2	8.1	6.8	8.5	12.4	4.8	P 1.0				
Ceramics, stone and clay	183,673	247,795	57,210	65,692	62,313	62,580	P 57,378	0.2	34.9	24.5	37.0	35.1	43.3	P -6.5				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	167,041	187,032	47,573	46,933	47,643	44,883	P 55,364	-9.4	12.0	5.6	10.7	18.5	14.0	P -2.4				
Metals	68,960	72,828	18,673	18,348	18,507	17,300	P 26,295	26.9	5.6	5.4	4.1	5.7	7.3	P 9.5				
Industrial machinery	597,205	734,344	159,681	178,387	193,608	202,668	P 197,560	0.8	23.0	5.2	17.6	34.0	35.7	P 24.6				
Electrical machinery	5,766,805	6,532,728	1,572,584	1,735,433	1,627,308	1,597,403	P 1,644,843	2.5	13.3	10.3	18.4	15.8	8.7	P 1.4				
Transportation equipment	1,066,941	1,199,814	291,032	300,934	324,728	283,120	P 393,200	14.3	12.5	15.3	8.6	17.5	8.5	P 2.6				
Precision instruments	349,283	402,140	95,596	106,817	99,065	100,662	P 113,684	-18.3	15.1	8.2	18.0	13.1	21.6	P 18.1				
Other	344,744	353,667	87,204	89,359	86,871	90,233	P 99,241	2.4	2.6	2.9	-2.9	2.0	8.9	P 6.1				

Local sales	Statistics (million yen)										Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	3,909,111	4,499,761	1,086,472	1,160,859	1,136,109	1,116,321	P 1,315,924	7.7	15.1	9.7	18.0	18.4	14.4	P -0.4				
Food and tobacco	176,329	185,793	49,801	49,760	39,701	46,531	P 72,788	-4.5	5.4	-3.7	6.6	2.2	19.1	P 8.5				
Textiles	130,219	135,260	36,112	32,741	33,404	33,003	P 41,199	-2.8	3.9	5.0	5.8	-1.8	6.9	P -0.2				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	259,178	277,765	66,812	70,626	69,194	71,133	P 96,714	0.1	7.2	2.7	6.9	16.0	3.9	P 0.3				
Ceramics, stone and clay	110,428	141,398	34,328	37,071	34,728	35,271	P 31,503	4.8	28.0	24.9	32.6	21.2	34.0	P -15.0				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	92,386	117,433	27,632	29,820	30,218	29,763	P 33,759	-13.7	27.1	16.3	23.8	30.0	39.9	P -7.4				
Metals	44,360	46,963	11,534	11,817	11,846	11,766	P 15,163	36.6	5.9	0.9	6.5	6.4	9.9	P -3.3				
Industrial machinery	184,909	240,366	55,751	55,531	64,357	64,727	P 62,873	11.9	30.0	20.3	24.6	42.8	32.4	P 19.5				
Electrical machinery	1,871,293	2,139,022	511,459	570,151	528,595	528,817	P 519,973	8.3	14.3	6.5	21.9	16.5	12.6	P -3.7				
Transportation equipment	758,454	894,277	219,137	219,651	244,134	211,355	P 317,130	22.1	17.9	22.0	12.3	24.3	13.1	P -1.3				
Precision instruments	93,308	99,771	22,854	28,421	23,423	25,073	P 25,806	-29.5	6.9	-7.4	19.6	5.6	10.5	P 8.8				
Other	137,740	160,782	36,885	40,184	40,537	43,176	P 47,094	16.4	16.7	12.7	20.0	18.0	16.2	P 12.3				

Exports to Japan	Statistics (million yen)										Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	2,245,562	2,669,134	617,003	663,176	692,683	696,272	P 758,394	6.0	18.9	11.6	17.5	25.9	20.4	P 9.5				
Food and tobacco	25,135	26,657	5,538	6,628	6,421	8,070	P 7,844	-25.4	6.1	-11.9	0.2	8.4	27.8	P 9.8				
Textiles	52,151	51,645	13,086	12,488	12,710	13,361	P 19,596	3.9	-1.0	-1.3	-3.6	-9.1	11.7	P 7.7				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	47,242	51,212	13,879	12,577	12,389	12,367	P 17,214	-4.9	8.4	23.7	8.1	0.1	2.9	P 1.9				
Ceramics, stone and clay	37,577	70,460	13,755	17,256	19,184	20,265	P 16,672	-1.3	87.5	36.4	66.1	136.0	125.9	P 14.8				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	15,737	22,343	5,835	5,363	5,906	5,239	P 7,096	15.6	42.0	50.9	34.6	56.3	27.5	P -2.5				
Metals	20,480	22,289	6,063	5,609	5,803	4,814	P 7,444	23.0	8.8	12.0	6.1	10.7	6.0	P 14.8				
Industrial machinery	254,392	325,875	67,832	80,246	84,867	92,930	P 86,706	2.9	28.1	4.7	21.6	41.1	46.4	P 33.2				
Electrical machinery	1,421,005	1,662,316	388,708	411,306	434,861	427,441	P 455,437	10.3	17.0	12.9	17.1	25.2	13.1	P 3.9				
Transportation equipment	77,135	84,351	20,371	20,415	21,294	22,271	P 33,539	27.5	9.4	10.4	2.8	11.0	13.4	P 6.2				
Precision instruments	217,455	264,138	62,002	68,999	66,635	66,502	P 78,683	-12.2	21.5	12.4	21.2	21.4	31.8	P 23.3				
Other	68,391	77,925	17,688	19,764	20,130	20,343	P 23,327	4.6	13.9	-1.3	13.7	19.6	25.1	P 20.4				

Exports to countries other than japan	Statistics (million yen)										Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001				
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total									P 933,185									
Food and tobacco									P 6,272									
Textiles									P 27,727									
Wood, pulp and paper products									X									
Chemicals																		

Export to the parent company in japan	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total								P 467,193								
Food and tobacco								P 2,194								
Textiles								P 8,856								
Wood, pulp and paper products								X								
Chemicals								P 10,087								
Ceramics, stone and clay								P 12,927								
Iron and steel								X								
Non-ferrous metals								P 3,739								
Metals								P 2,071								
Industrial machinery								P 52,871								
Electrical machinery								P 302,863								
Transportation equipment								P 22,745								
Precision instruments								P 31,058								
Other								P 14,334								

Import from the parent company in japan	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total								P 307,009								
Food and tobacco								P 316								
Textiles								P 5,820								
Wood, pulp and paper products								X								
Chemicals								P 7,369								
Ceramics, stone and clay								P 12,710								
Iron and steel								X								
Non-ferrous metals								P 5,003								
Metals								P 3,133								
Industrial machinery								P 27,598								
Electrical machinery								P 164,771								
Transportation equipment								P 41,307								
Precision instruments								P 14,670								
Other								P 7,914								

Acquisition of tangible fixed assets	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in	328,375	424,714	203,738			220,976	P 125,954	-17.7	29.3		33.2			26.0		
Food and tobacco	14,403	3,010	1,241			1,769	P 851	15.0	-79.1		-90.3			9.4		
Textiles	8,889	15,806	6,631			9,175	P 4,407	-66.0	77.8		199.8			37.4		
Wood, pulp and paper produ	X	X	X			X	X	X	X		X			X		
Chemicals	38,782	12,312	4,577			7,735	P 25,353	39.1	-68.3		-81.5			-45.1		
Ceramics, stone and clay	9,800	38,948	15,975			22,973	P 9,903	-25.8	297.4		275.4			314.4		
Iron and steel	X	X	X			X	X	X	X		X			X		
Non-ferrous metals	7,082	31,121	21,789			9,332	P 5,291	-65.6	339.4		757.8			105.5		
Metals	1,108	1,604	1,391			213	P 933	-68.6	44.8		151.5			-61.6		
Industrial machinery	9,445	13,441	6,005			7,436	P 2,073	-25.5	42.3		64.7			28.2		
Electrical machinery	178,808	259,451	124,680			134,771	P 56,630	-3.6	45.1		44.4			45.7		
Transportation equipment	22,180	25,670	11,784			13,886	P 10,091	-34.0	15.7		191.9			-23.5		
Precision instruments	4,941	10,095	5,385			4,710	P 2,661	35.5	104.3		305.5			30.4		
Other	16,307	8,644	3,375			5,269	P 3,049	-42.2	-47.0		-63.6			-25.0		

Number of employees	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in	985,041	1,037,805	1,006,758	1,042,715	1,050,673	1,037,805	P 1,165,691	12.4	5.4	11.6	12.4	10.0	5.4	P 1.7		
Food and tobacco	29,556	32,011	26,130	26,038	27,865	32,011	P 39,048	30.3	8.3	4.6	4.3	7.5	8.3	P 18.4		
Textiles	50,710	53,448	51,621	52,234	52,228	53,448	P 74,192	-0.6	5.4	3.8	4.8	4.2	5.4	P 1.3		
Wood, pulp and paper produ	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	37,095	39,010	37,049	38,085	40,497	39,010	P 48,253	5.9	5.2	7.2	10.4	14.6	5.2	P 7.4		
Ceramics, stone and clay	18,573	23,564	20,500	21,559	22,713	23,564	P 24,976	7.1	26.9	14.7	19.5	23.8	26.9	P 16.8		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	15,893	17,810	16,354	18,117	18,432	17,810	P 23,755	12.0	12.1	13.2	22.6	19.0	12.1	P 11.1		
Metals	10,862	11,798	11,539	11,706	12,073	11,798	P 13,567	8.5	8.6	12.7	9.7	11.2	8.6	P 2.6		
Industrial machinery	54,643	60,319	56,504	57,012	58,053	60,319	P 58,357	15.3	10.4	17.9	15.0	11.9	10.4	P 4.8		
Electrical machinery	598,128	621,237	611,735	637,385	638,879	621,237	P 632,092	15.8	3.9	14.0	14.4	10.9	3.9	P -0.9		
Transportation equipment	71,667	73,265	73,722	76,320	73,163	73,265	P 125,024	8.1	2.2	3.9	6.8	0.1	2.2	P 3.4		
Precision instruments	38,606	43,824	41,342	43,530	44,922	43,824	P 45,058	5.8	13.5	12.3	16.8	16.9	13.5	P 3.0		
Other	52,208	53,313	52,385	52,899	53,987	53,313	P 60,903	6.7	2.1	2.6	2.1	3.4	2.1	P 2.9		

- 2 . Actual result breakdown list ASEAN4

Sales	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000				2001				FY 1999	FY 2000	2000			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	4,223,280	4,902,113	1,133,380	1,260,387	1,247,916	1,260,430	P	1,386,179	4.9	16.1	10.3	17.1	19.8	17.0	P	8.2
Food and tobacco	46,738	45,910	10,845	10,755	10,569	13,741	P	16,753	-25.1	-1.8	-16.9	12.0	-7.0	8.1	P	10.8
Textiles	173,328	177,849	42,274	44,915	43,639	47,021	P	55,588	-1.7	2.6	-4.5	5.3	-5.2	16.5	P	9.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	199,848	218,012	52,834	54,289	53,970	56,919	P	82,159	3.4	9.1	11.5	10.1	12.7	3.0	P	-1.5
Ceramics, stone and clay	72,235	112,859	25,648	30,358	30,041	26,812	P	26,947	6.2	56.2	53.3	63.4	58.1	49.6	P	-2.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	63,478	70,447	16,812	17,731	17,586	18,318	P	26,469	-12.7	11.0	-1.2	9.7	14.5	22.5	P	12.4
Metals	40,363	42,270	11,310	10,723	10,672	9,565	P	15,465	41.0	4.7	15.3	3.6	-0.3	0.6	P	1.9
Industrial machinery	180,345	244,367	50,141	63,971	64,372	65,883	P	52,977	14.7	35.5	9.5	37.8	52.0	43.9	P	10.4
Electrical machinery	2,513,462	2,936,077	674,072	767,458	725,170	769,377	P	749,837	-0.2	16.8	8.0	19.7	20.7	18.9	P	9.2
Transportation equipment	658,156	740,063	173,633	183,836	211,613	170,981	P	256,023	31.9	12.4	20.9	6.6	19.2	3.9	P	5.2
Precision instruments	67,820	81,878	19,482	20,391	20,315	21,690	P	25,508	-9.5	20.7	13.6	17.7	15.7	37.4	P	29.4
Other	163,414	181,477	43,806	43,228	46,636	47,807	P	52,322	20.7	11.1	14.8	3.7	10.6	15.5	P	12.6
Local sales	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000				2001				FY 1999	FY 2000	2000			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	1,583,173	1,887,465	431,181	478,214	500,993	477,077	P	548,590	25.1	19.2	16.9	20.8	23.5	15.6	P	6.0
Food and tobacco	28,218	29,918	7,056	6,902	7,853	8,107	P	11,713	-19.1	6.0	-12.5	18.8	14.4	8.4	P	18.1
Textiles	76,076	77,680	19,028	20,434	18,932	19,286	P	24,503	1.2	2.1	2.2	8.7	-7.9	6.6	P	5.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	109,416	121,270	29,290	30,861	29,812	31,307	P	46,668	10.2	10.8	17.7	13.3	16.2	-1.0	P	-6.1
Ceramics, stone and clay	36,152	43,107	11,058	11,910	11,021	9,118	P	10,178	10.7	19.2	35.2	30.0	13.1	0.6	P	-16.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	36,129	42,775	9,845	11,047	10,847	11,036	P	15,510	-12.7	18.4	3.6	17.1	17.4	38.8	P	18.4
Metals	23,823	24,884	6,261	6,312	6,242	6,069	P	8,417	49.9	4.5	13.7	4.9	0.2	0.0	P	-1.4
Industrial machinery	54,632	84,445	17,672	21,223	22,296	23,254	P	16,182	40.2	54.6	33.0	69.1	86.3	38.1	P	24.8
Electrical machinery	587,019	689,267	151,060	180,105	173,348	184,754	P	165,836	28.0	17.4	6.2	24.2	18.4	20.4	P	12.8
Transportation equipment	522,587	640,993	149,047	158,158	185,477	148,311	P	202,664	36.6	22.7	31.8	16.1	31.2	12.4	P	-0.1
Precision instruments	13,812	16,285	3,811	4,315	3,944	4,215	P	4,669	-11.7	17.9	8.1	17.8	23.9	22.5	P	22.5
Other	73,091	87,537	20,150	19,820	23,082	24,485	P	24,333	25.5	19.8	21.6	18.3	19.9	19.4	P	12.6
Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000				2001				FY 1999	FY 2000	2000			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	1,080,792	1,270,516	288,417	310,594	328,247	343,258	P	361,465	5.0	17.6	7.4	13.0	27.5	22.6	P	5.9
Food and tobacco	7,222	6,105	1,366	1,368	1,308	2,063	P	2,586	-39.6	-15.5	-33.9	-12.1	-21.3	6.6	P	11.6
Textiles	27,242	25,165	6,280	5,970	6,101	6,814	P	7,793	11.4	-7.6	-8.7	-9.2	-17.8	7.1	P	7.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	19,314	20,925	6,325	4,850	4,276	5,474	P	7,410	2.4	8.3	40.8	8.9	-19.7	8.5	P	-14.7
Ceramics, stone and clay	15,799	45,815	8,295	10,997	13,623	12,900	P	9,885	-4.6	190.0	96.3	144.2	273.6	276.8	P	15.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	4,496	5,343	1,117	1,125	1,103	1,998	P	2,517	12.7	18.8	7.3	17.8	-2.0	45.3	P	68.0
Metals	14,010	14,775	4,251	3,811	3,766	2,947	P	4,776	31.6	5.5	15.3	4.2	1.2	0.0	P	3.7
Industrial machinery	100,446	132,830	26,152	35,731	34,993	35,954	P	28,204	6.8	32.2	1.7	29.7	51.0	49.9	P	9.1
Electrical machinery	743,880	849,476	193,914	205,157	220,479	229,926	P	244,418	4.0	14.2	5.3	9.6	27.2	15.5	P	3.6
Transportation equipment	57,975	65,009	15,594	15,427	16,342	17,646	P	19,408	31.8	12.1	13.9	1.8	14.2	19.1	P	3.4
Precision instruments	43,438	53,411	12,707	13,110	13,193	14,401	P	17,347	-7.4	23.0	17.2	18.4	16.9	40.7	P	35.7
Other	39,452	43,624	10,576	10,989	11,049	11,010	P	13,126	8.9	10.6	6.6	5.8	6.9	25.1	P	15.2
Exports to countries other than japan	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000				2001				FY 1999	FY 2000	2000			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total							P	476,124								
Food and tobacco							P	2,454								
Textiles							P	23,292								
Wood, pulp and paper products							P	28,081								
Chemicals							P	6,884								
Ceramics, stone and clay							P	8,442								
Iron and steel							P	2,272								
Non-ferrous metals							P	8,591								
Metals							P	339,583								
Industrial machinery							P	33,951								
Electrical machinery							P	3,492								
Transportation equipment							P	14,863								
Precision instruments							P									
Other							P									

Export to the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (									
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total								P	224,125								
Food and tobacco								P	898								
Textiles								P	2,659								
Wood, pulp and paper products								X									
Chemicals								P	6,905								
Ceramics, stone and clay								P	9,787								
Iron and steel								X									
Non-ferrous metals								P	2,051								
Metals								P	592								
Industrial machinery								P	5,475								
Electrical machinery								P	160,717								
Transportation equipment								P	12,068								
Precision instruments								P	11,845								
Other								P	8,069								

Import from the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (									
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total								P	119,158								
Food and tobacco								P	215								
Textiles								P	2,157								
Wood, pulp and paper products								X									
Chemicals								P	3,177								
Ceramics, stone and clay								P	9,285								
Iron and steel								X									
Non-ferrous metals								P	2,365								
Metals								P	1,741								
Industrial machinery								P	4,800								
Electrical machinery								P	53,943								
Transportation equipment								P	28,325								
Precision instruments								P	3,122								
Other								P	2,756								

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (									
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	171,927	254,451		119,718		134,733	P	70,986	-10.7	48.0		64.4		36.0			
Food and tobacco	1,268	620		139		481	P	14	71.4	-51.1		-86.9		135.8			
Textiles	2,887	9,324		4,368		4,956	P	1,837	-82.8	223.0		200.6		245.6			
Wood, pulp and paper products	X	X		X		X	X	X	X	X		X		X			
Chemicals	9,099	4,465		1,997		2,468	P	20,048	-28.9	-50.9		94.6		-69.4			
Ceramics, stone and clay	3,471	30,076		12,593		17,483	P	9,048	3.5	766.5		591.9		958.9			
Iron and steel	X	X		X		X	X	X	X	X		X		X			
Non-ferrous metals	3,439	11,582		7,630		3,952	P	2,816	-33.5	236.8		432.8		96.9			
Metals	538	1,002		853		149	P	760	-24.2	86.2		291.3		-53.4			
Industrial machinery	4,051	6,633		2,951		3,682	P	438	40.4	63.7		145.5		29.2			
Electrical machinery	115,833	160,552		75,667		84,885	P	26,150	22.9	38.6		28.3		49.3			
Transportation equipment	9,927	20,693		9,521		11,172	P	4,461	-9.2	108.5		513.1		33.4			
Precision instruments	377	2,277		1,373		904	P	1,109	-25.2	504.0		371.8		951.2			
Other	5,613	6,253		2,112		4,141	P	2,727	-63.0	11.4		-26.3		50.8			

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (									
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			
Manufacturing industry in total	530,977	559,031	547,382	569,553	568,437	559,031	P	625,381	11.3	5.3	10.8	13.1	9.4	5.3	P	0.7	
Food and tobacco	4,053	4,182	3,958	4,115	4,135	4,182	P	8,178	-4.0	3.2	4.8	0.8	-0.3	3.2	P	-4.8	
Textiles	31,901	33,548	32,326	33,072	33,140	33,548	P	38,500	1.0	5.2	4.1	6.5	5.0	5.2	P	-1.0	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	16,472	16,885	16,574	17,065	17,518	16,885	P	23,734	13.6	2.5	16.8	18.0	21.6	2.5	P	4.7	
Ceramics, stone and clay	8,139	12,529	9,996	10,466	11,771	12,529	P	14,507	4.2	53.9	24.1	28.2	44.3	53.9	P	30.3	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	7,932	8,659	8,041	8,305	8,478	8,659	P	11,977	1.1	9.2	1.1	6.7	8.0	9.2	P	9.7	
Metals	5,925	6,152	6,564	6,643	6,515	6,152	P	7,656	10.2	3.8	18.2	13.6	7.0	3.8	P	-5.1	
Industrial machinery	20,636	22,220	22,446	22,403	22,322	22,220	P	21,099	21.1	7.7	26.7	24.1	14.0	7.7	P	-5.7	
Electrical machinery	344,929	358,682	354,172	369,421	368,181	358,682	P	354,745	14.0	4.0	11.8	14.0	9.6	4.0	P	-1.5	
Transportation equipment	43,013	44,859	43,923	47,147	45,010	44,859	P	76,951	10.0	4.3	3.0	8.3	0.6	4.3	P	8.5	
Precision instruments	12,841	13,996	12,768	13,639	13,481	13,996	P	15,790	7.8	9.0	3.6	11.3	6.2	9.0	P	6.1	
Other	32,434	33,935	33,270	34,135	34,807	33,935	P	39,286	12.5	4.6	6.6	6.7	9.5	4.6	P	3.2	

- 2 . Actual result breakdown list NIES3

Sales	Statistics (million yen)						Ratio over same quarter of last year (							
			2000		2001				2000		2001			
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	3,122,820	3,373,244	854,192	882,120	839,141	797,791	P 792,591	-4.2	8.0	8.4	12.7	8.8	2.2	P -10.7
Food and tobacco	135,802	138,045	32,851	36,619	32,623	35,952	P 43,604	-6.0	1.7	-9.4	4.8	0.2	12.2	P 16.6
Textiles	23,773	27,518	8,753	5,445	6,726	6,594	P 7,606	9.8	15.8	31.8	8.4	15.2	5.2	P -14.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	225,861	238,279	59,312	59,683	59,067	60,217	P 68,411	-6.3	5.5	0.3	8.6	8.7	4.9	P -3.5
Ceramics, stone and clay	65,498	64,557	17,085	19,058	16,271	12,143	P 13,562	-9.2	-1.4	-3.7	12.2	0.0	-16.3	P -20.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	76,835	77,470	18,725	20,616	20,893	17,236	P 16,499	-12.7	0.8	-12.1	2.7	12.6	2.0	P -11.1
Metals	13,218	12,246	3,047	3,260	3,155	2,784	P 3,284	30.9	-7.4	-16.4	-11.8	3.3	-1.3	P 0.2
Industrial machinery	149,228	167,187	40,238	38,745	44,540	43,664	P 40,549	-11.6	12.0	6.7	2.4	18.0	21.5	P -3.1
Electrical machinery	1,901,423	2,080,395	527,868	555,875	515,583	481,069	P 450,418	-1.3	9.4	13.0	17.6	8.8	-1.4	P -15.1
Transportation equipment	328,562	376,028	94,755	95,035	94,592	91,646	P 92,370	-5.2	14.4	12.0	12.1	16.7	17.2	P -4.3
Precision instruments	72,216	75,190	19,164	18,868	19,669	17,489	P 18,869	-15.9	4.1	-4.1	10.8	16.5	-4.6	P -5.8
Other	93,463	80,165	23,530	20,048	17,944	18,643	P 18,171	-19.2	-14.2	-4.9	-19.7	-18.6	-14.2	P -23.8
Local sales	Statistics (million yen)						Ratio over same quarter of last year (							
			2000		2001				2000		2001			
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	1,450,534	1,590,111	402,935	412,355	389,522	385,299	P 438,101	1.2	9.6	6.5	13.3	11.0	7.9	P -11.9
Food and tobacco	80,608	81,508	20,297	22,100	18,547	20,564	P 38,841	-0.2	1.1	-10.9	9.7	-6.2	14.7	P 18.2
Textiles	15,369	19,173	5,966	3,853	4,899	4,455	P 5,358	-11.9	24.8	42.5	30.7	22.1	5.5	P -10.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	106,494	109,956	26,973	28,148	27,194	27,641	P 34,151	-10.8	3.3	-7.8	6.4	8.8	7.2	P -5.9
Ceramics, stone and clay	41,420	42,243	11,747	12,570	10,774	7,152	P 7,983	-11.8	2.0	2.1	18.8	3.5	-19.9	P -32.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	37,500	47,287	8,487	12,995	13,819	11,986	P 9,965	-19.4	26.1	-5.0	22.4	41.5	46.6	P -19.3
Metals	11,546	11,470	2,858	3,054	2,843	2,715	P 1,966	48.6	-0.7	-11.7	-1.0	7.9	4.8	P -33.5
Industrial machinery	68,744	78,523	21,998	15,480	21,209	19,836	P 21,828	-2.6	14.2	13.4	-2.1	17.0	28.8	P -7.4
Electrical machinery	864,387	949,251	239,366	254,179	230,635	225,071	P 207,201	4.9	9.8	9.4	16.7	10.9	2.4	P -19.4
Transportation equipment	179,804	199,572	53,864	46,881	47,763	51,064	P 83,802	2.5	11.0	11.3	2.9	10.8	19.5	P -6.3
Precision instruments	9,351	13,565	2,412	3,142	2,822	5,189	P 2,017	28.3	45.1	-10.0	60.7	38.9	93.3	P 63.9
Other	30,899	33,478	7,920	8,981	8,106	8,471	P 8,520	-2.3	8.3	-0.3	15.2	13.4	5.8	P 1.4
Exports to Japan	Statistics (million yen)						Ratio over same quarter of last year (							
			2000		2001				2000		2001			
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	522,091	604,404	145,402	150,794	162,186	146,022	P 134,449	3.5	15.8	11.6	19.1	21.5	10.9	P -3.4
Food and tobacco	14,042	14,704	2,781	3,999	3,823	4,101	P 3,110	-20.1	4.7	-11.5	0.7	9.8	19.0	P 10.7
Textiles	726	771	256	155	178	182	P 43	8.5	6.2	17.4	-8.3	1.1	11.7	P -21.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	3,903	3,337	823	587	1,120	807	P 1,375	4.4	-14.5	-34.0	-40.2	26.0	2.7	P 9.0
Ceramics, stone and clay	11,754	11,210	3,020	2,851	2,570	2,769	P 3,288	1.4	-4.6	-6.3	-4.6	-0.8	-6.3	P 8.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	5,082	8,104	2,108	2,431	2,280	1,285	P 1,795	0.6	59.5	47.7	85.4	126.9	-4.0	P -16.8
Metals	800	508	118	128	221	41	P 201	58.1	-36.5	-52.4	-50.4	26.3	-65.5	P 49.2
Industrial machinery	30,437	33,758	7,872	8,699	8,388	8,799	P 7,306	-17.8	10.9	9.3	13.5	6.5	14.3	P 30.3
Electrical machinery	383,273	459,322	109,845	113,640	123,377	112,460	P 96,924	11.1	19.8	17.4	23.5	23.0	15.5	P -4.7
Transportation equipment	6,200	6,905	1,606	1,928	1,895	1,476	P 3,203	21.7	11.4	-12.3	39.2	17.3	8.0	P 15.6
Precision instruments	56,784	55,865	14,925	14,280	15,396	11,264	P 15,175	-15.4	-1.6	-5.5	4.3	15.7	-19.5	P -11.3
Other	8,957	9,790	2,015	2,064	2,909	2,802	P 1,982	-18.8	9.3	-15.0	-4.3	38.9	20.0	P -10.7
Exports to countries other than Japan	Statistics (million yen)						Ratio over same quarter of last year (							
			2000		2001				2000		2001			
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total							P 220,041							
Food and tobacco							P 1,653							
Textiles							P 2,205							
Wood, pulp and paper products							P 32,885							
Chemicals							P 2,291							
Ceramics, stone and clay							P 4,739							
Iron and steel							P 1,117							
Non-ferrous metals							P 11,415							
Metals							P 146,293							
Industrial machinery							P 5,365							
Electrical machinery							P 1,677							
Transportation equipment							P 7,669							
Precision instruments														
Other														

Export to the parent company in japan	Statistics (million yen)						Ratio over same quarter of last year (						
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total							P	90,401					
Food and tobacco							P	536					
Textiles							P	33					
Wood, pulp and paper products							P	1,075					
Chemicals							P	2,070					
Ceramics, stone and clay							X						
Iron and steel							P	184					
Non-ferrous metals							P	160					
Metals							P	5,389					
Industrial machinery							P	71,212					
Electrical machinery							P	455					
Transportation equipment							P	8,003					
Precision instruments							P	1,269					
Other							P						

Import from the parent company in japan	Statistics (million yen)						Ratio over same quarter of last year (						
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total						P	83,659						
Food and tobacco						P	30						
Textiles						P	1,182						
Wood, pulp and paper products						P	X						
Chemicals						P	3,068						
Ceramics, stone and clay						P	3,128						
Iron and steel						X							
Non-ferrous metals						P	1,665						
Metals						P	666						
Industrial machinery						P	3,898						
Electrical machinery						P	62,864						
Transportation equipment						P	2,580						
Precision instruments						P	1,641						
Other						P	1,641						

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (						
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	94,903	93,051			42,787		50,264	P	18,293	-5.6	-2.0	-26.1	35.7
Food and tobacco	10,090	580			500		80	P	614	223.4	-94.3	-95.0	15.9
Textiles	1,668	3,158			730		2,428	P	1,239	12.6	89.3	49.3	105.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	23,845	3,347			960		2,387	P	491	134.5	-86.0	-95.5	5.0
Ceramics, stone and clay	2,738	2,733			1,222		1,511	P	481	-15.3	-0.2	-33.6	68.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	1,399	11,174			7,298		3,876	P	1,886	-89.8	698.7	1667.1	293.1
Metals	337	177			165		12	P	105	26.7	-47.5	-9.3	-92.3
Industrial machinery	1,986	2,052			1,196		856	P	693	6.7	3.3	20.9	-14.1
Electrical machinery	38,966	61,658			28,106		33,552	P	8,217	-25.9	58.2	83.8	41.7
Transportation equipment	5,810	2,581			824		1,757	P	3,657	-42.4	-55.6	-50.8	-57.5
Precision instruments	1,957	1,778			1,080		698	P	599	423.3	-9.1	440.0	-60.3
Other	6,059	1,167			684		483	P	66	109.7	-80.7	-86.7	-46.9

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (						
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	119,337	118,710	120,334	122,186	122,041	118,710	P	119,793	0.1	-0.5	2.1	4.8	4.7
Food and tobacco	4,902	5,414	5,038	5,052	5,554	5,414	P	6,410	-9.6	10.4	-6.9	-5.4	11.6
Textiles	1,881	2,009	1,866	1,854	1,979	2,009	P	1,974	22.8	6.8	23.5	22.6	29.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	7,004	7,157	6,958	6,947	7,432	7,157	P	7,945	-0.9	2.2	0.2	1.1	2.8
Ceramics, stone and clay	2,640	2,660	2,484	2,489	2,668	2,660	P	2,558	0.2	0.8	-6.7	-7.8	1.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	2,687	2,474	2,731	2,700	2,715	2,474	P	2,558	-0.8	-7.9	1.5	1.3	1.8
Metals	723	697	719	692	708	697	P	833	-2.3	-3.6	-3.7	-7.6	-5.7
Industrial machinery	11,552	11,584	11,912	11,246	11,408	11,584	P	11,922	6.7	0.3	9.2	0.2	6.5
Electrical machinery	65,258	64,664	65,590	68,603	67,065	64,664	P	62,062	-0.9	-0.9	1.8	9.0	5.6
Transportation equipment	10,592	10,714	10,744	10,727	10,939	10,714	P	11,460	3.9	1.2	4.5	3.1	5.5
Precision instruments	5,471	5,263	5,404	5,542	5,449	5,263	P	5,505	-0.5	-3.8	1.0	2.7	0.6
Other	5,772	5,226	6,015	5,483	5,273	5,226	P	5,338	-2.0	-9.5	-0.2	-8.0	-10.5

#### - 2 . Actual result breakdown list China and Other Asian Countries

Sales	Statistics (million yen)						Ratio over same quarter of last year (						
	FY 1999	FY 2000	2000		2001		FY 1999	FY 2000	2000		2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in t	2,339,804	2,665,924	643,675	703,082	666,062	653,105 P	828,733	4.9	13.9	8.6	15.0	17.9	14.3 P 16.1
Food and tobacco	72,420	84,236	24,123	23,062	16,089	20,962 P	26,547	-2.2	16.3	8.3	4.4	21.5	41.4 P 0.8
Textiles	73,617	71,781	19,736	16,608	18,094	17,343 P	25,328	-6.9	-2.5	-6.0	-5.6	-1.4	3.9 P 2.6
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	81,558	91,861	22,755	22,958	23,239	22,909 P	28,838	3.4	12.6	15.2	5.1	22.5	9.1 P 19.4
Ceramics, stone and clay	45,940	70,379	14,477	16,276	16,001	23,625 P	16,869	6.3	53.2	26.0	31.4	47.6	110.4 P 1.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	26,728	39,115	12,036	8,586	9,164	9,329 P	12,396	12.5	46.3	78.7	39.1	45.2	24.3 P -9.2
Metals	15,379	18,312	4,316	4,365	4,680	4,951 P	7,546	-1.5	19.1	1.3	22.2	24.6	30.6 P 40.3
Industrial machinery	267,632	322,790	69,302	75,671	84,696	93,121 P	104,034	0.5	20.6	1.6	12.3	31.7	37.6 P 50.0
Electrical machinery	1,351,920	1,516,256	370,644	412,100	386,555	346,957 P	444,588	14.4	12.2	10.9	17.0	3.6 P	11.00
Transportation equipment	80,223	83,723	22,644	22,063	18,523	20,493 P	44,807	-8.4	4.4	-6.7	10.8	4.4	12.0 P 12.3
Precision instruments	209,247	245,072	56,950	67,558	59,081	61,483 P	69,307	-21.6	17.1	11.2	20.2	11.1	26.4 P 22.0
Other	87,867	92,025	19,868	26,083	22,291	23,783 P	28,748	2.6	4.7	-9.0	2.8	6.5	20.5 P 27.8

Local sales	Statistics (million yen)							Ratio over same quarter of last year (						
	2000		2001					2000		2001				
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in t	875,404	1,022,185	252,356	270,290	245,594	253,945	P	329,233	-6.0	16.8	3.8	20.7	21.1	23.6 P 10.2
Food and tobacco	67,503	74,367	22,448	20,758	13,301	17,860	P	22,234	-2.0	10.2	7.4	0.1	8.9	30.8 P -6.9
Textiles	38,774	38,407	11,118	8,454	9,573	9,262	P	11,338	-6.2	-0.9	-4.0	-8.1	1.4	8.3 P -3.9
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	43,268	46,539	10,549	11,617	12,188	12,185	P	15,895	7.8	7.6	-3.2	-5.9	35.4	10.6 P 36.8
Ceramics, stone and clay	32,856	56,048	11,523	12,591	12,933	19,001	P	13,342	27.7	70.6	47.7	53.3	52.1	127.9 P 1.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	18,757	27,371	9,300	5,778	5,552	6,741	P	8,284	-2.1	45.9	74.5	43.1	30.9	30.9 P -18.2
Metals	8,991	10,609	2,415	2,451	2,761	2,982	P	4,780	2.1	18.0	-10.3	23.3	21.7	45.9 P 34.0
Industrial machinery	61,533	77,398	16,081	18,828	20,852	21,637	P	24,863	10.3	25.8	17.6	16.2	39.1	29.8 P 53.9
Electrical machinery	419,887	500,504	121,033	135,867	124,612	118,992	P	146,936	-5.8	19.2	1.6	29.7	25.2	23.4 P 8.9
Transportation equipment	56,063	53,712	16,226	14,612	10,894	11,980	P	30,664	-11.2	-4.2	-10.8	5.6	-8.5	-1.2 P 13.0
Precision instruments	70,145	69,921	16,631	20,964	16,657	15,669	P	19,120	-35.9	-0.3	-10.0	15.5	-1.8	-5.4 P 2.4
Other	33,750	39,767	8,815	11,383	9,349	10,220	P	14,241	18.9	17.8	7.3	27.3	17.7	18.2 P 20.9

Exports to Japan	Statistics (million yen)							Ratio over same quarter of last year (								
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in t	642,679	794,214	183,184	201,788	202,250	206,992	P	262,480	9.9	23.6	19.1	23.8	27.0	24.2	P	25.3
Food and tobacco	3,871	5,848	1,391	1,261	1,290	1,906	P	2,148	-7.0	51.1	29.6	15.7	66.2	104.5	P	6.0
Textiles	24,183	25,709	6,550	6,363	6,431	6,365	P	11,760	-3.5	6.3	6.4	2.6	0.6	17.2	P	7.6
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	24,025	26,950	6,731	7,140	6,993	6,086	P	8,429	-11.2	12.2	22.7	15.2	13.5	-1.5	P	17.5
Ceramics, stone and clay	10,024	13,435	2,440	3,408	2,991	4,596	P	3,499	1.0	34.0	-7.5	17.5	57.9	77.4	P	19.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	6,159	8,896	2,610	1,807	2,523	1,956	P	2,784	34.4	44.4	86.7	5.2	53.0	40.2	P	-15.6
Metals	5,670	7,006	1,694	1,670	1,816	1,826	P	2,467	3.0	23.6	14.5	21.8	35.0	23.8	P	49.5
Industrial machinery	123,509	159,287	33,808	35,816	41,486	48,177	P	51,196	6.3	29.0	6.1	16.4	42.6	51.6	P	51.5
Electrical machinery	293,852	353,518	84,949	92,509	91,005	85,055	P	114,095	28.7	20.3	27.9	28.4	23.4	4.2	P	14.2
Transportation equipment	12,960	12,437	3,171	3,060	3,057	3,149	P	10,928	13.5	-4.0	8.2	-7.7	-6.3	-8.7	P	11.5
Precision instruments	117,233	154,862	34,370	41,609	38,046	40,837	P	46,161	-12.2	32.1	20.4	29.3	25.6	55.8	P	34.0
Other	19,982	24,511	5,097	6,711	6,172	6,531	P	8,219	10.3	22.7	-9.3	38.7	40.5	27.3	P	40.6

Exports to countries other than Japan	Statistics (million yen)						Ratio over same quarter of last year (						
	2000		2001				2000		2001				
FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total						P 237,020							
Food and tobacco						P 2,165							
Textiles						P 2,230							
Wood, pulp and paper products						X							
Chemicals						P 4,514							
Ceramics, stone and clay						P 28							
Iron and steel						X							
Non-ferrous metals						P 1,328							
Metals						P 299							
Industrial machinery						P 27,975							
Electrical machinery						P 183,557							
Transportation equipment						P 3,215							
Precision instruments						P 4,026							
Other						P 6,288							

Export to the parent company in japan	Statistics (million yen)						Ratio over same quarter of last year (								
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	P			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total								P	152,667						
Food and tobacco								P	760						
Textiles								P	6,164						
Wood, pulp and paper products								X							
Chemicals								P	2,107						
Ceramics, stone and clay								P	1,070						
Iron and steel								P	X						
Non-ferrous metals								P	1,504						
Metals								P	1,319						
Industrial machinery								P	42,007						
Electrical machinery								P	70,934						
Transportation equipment								P	10,222						
Precision instruments								P	11,210						
Other								P	4,996						

Import from the parent company in japan	Statistics (million yen)						Ratio over same quarter of last year (								
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	P			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total								P	104,192						
Food and tobacco								P	71						
Textiles								P	2,481						
Wood, pulp and paper products								X							
Chemicals								P	1,124						
Ceramics, stone and clay								P	297						
Iron and steel								X							
Non-ferrous metals								P	973						
Metals								P	726						
Industrial machinery								P	18,900						
Electrical machinery								P	47,964						
Transportation equipment								P	10,402						
Precision instruments								P	9,907						
Other								P	3,517						

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (								
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	P			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	61,545	77,212			41,233		35,979	P	36,675	-41.9	25.5	84.9		-8.3	
Food and tobacco	3,045	1,810			602		1,208	P	223	-64.8	-40.6	-64.6		-10.1	
Textiles	4,334	3,324			1,533		1,791	P	1,331	-45.3	-23.3	467.8		-55.9	
Wood, pulp and paper products	X	X			X		X	X	X	X	X	X		X	
Chemicals	5,838	4,500			1,620		2,880	P	4,814	18.9	-22.9	-22.8		-23.0	
Ceramics, stone and clay	3,591	6,139			2,160		3,979	P	374	-45.8	71.0	261.8		32.9	
Iron and steel	X	X			X		X	X	X	X	X	X		X	
Non-ferrous metals	2,244	8,365			6,861		1,504	P	589	40.1	272.8	887.2		-2.9	
Metals	233	425			373		52	P	68	-90.9	82.4	143.8		-35.0	
Industrial machinery	3,408	4,756			1,858		2,898	P	942	-57.0	39.6	27.8		48.3	
Electrical machinery	24,009	37,241			20,907		16,334	P	22,263	-38.1	55.1	73.2		36.8	
Transportation equipment	6,443	2,396			1,439		957	P	1,973	-48.8	-62.8	77.7		-83.0	
Precision instruments	2,607	6,040			2,932		3,108	P	953	-5.9	131.7	250.3		75.6	
Other	4,635	1,224			579		645	P	256	-54.4	-73.6	-54.3	0.0	-80.8	0.0

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (								
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	P			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	334,727	360,064	339,042	350,976	360,195	360,064	P	420,517	19.6	7.6	16.7	14.3	12.9	7.6	P 5.7
Food and tobacco	20,601	22,415	17,134	16,871	18,176	22,415	P	24,460	58.1	8.8	8.5	8.5	8.3	8.8	P 28.7
Textiles	16,928	17,891	17,429	17,308	17,109	17,891	P	33,718	-5.4	5.7	1.7	0.2	0.4	5.7	P 6.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	13,619	14,968	13,517	14,073	15,547	14,968	P	16,574	1.2	9.9	0.7	6.8	13.5	9.9	P 11.7
Ceramics, stone and clay	7,794	8,375	8,020	8,604	8,274	8,375	P	7,911	12.9	7.5	12.2	19.8	9.6	7.5	P 3.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	5,274	6,677	5,582	7,112	7,239	6,677	P	9,220	45.2	26.6	47.1	64.3	45.4	26.6	P 23.1
Metals	4,214	4,949	4,256	4,371	4,850	4,949	P	5,078	8.1	17.4	8.1	7.2	20.8	17.4	P 18.9
Industrial machinery	22,455	26,515	22,146	23,363	24,323	26,515	P	25,336	15.1	18.1	14.8	15.2	12.8	18.1	P 19.0
Electrical machinery	187,941	197,891	191,973	199,361	203,633	197,891	P	215,285	27.0	5.3	23.6	17.0	15.2	5.3	P 2.2
Transportation equipment	18,062	17,692	19,055	18,446	17,214	17,692	P	36,613	6.4	-2.0	5.6	5.3	-4.2	-2.0	P -6.6
Precision instruments	20,294	24,565	23,170	24,349	25,992	24,565	P	23,763	6.3	21.0	21.0	24.2	27.9	21.0	P 3.5
Other	14,002	14,152	13,100	13,281	13,907	14,152	P	16,279	-1.4	1.1	-5.0	-4.1	-4.4	1.1	P 9.8

- 2 . Actual result breakdown list Europe

Sales	Statistics (million yen)						Ratio over same quarter of last year (						
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in t	7,201,852	7,372,555	1,806,872	1,758,765	1,814,521	1,992,397	P 1,800,590	-9.3	2.4	-4.5	4.9	7.3	2.5 P -6.8
Food and tobacco	44,561	49,246	10,430	11,929	14,034	12,853	P 36,044	-4.0	10.5	-10.6	-1.8	24.2	36.1 P 7.3
Textiles	77,969	74,020	18,937	16,912	17,956	20,215	P 21,860	-19.3	-5.1	-11.8	-10.6	-3.1	6.2 P 10.9
Wood, pulp and paper produc	14,729	10,112	3,452	2,144	1,989	2,527	P 2,953	-1.0	-31.3	-10.7	-42.1	-43.3	-30.8 P -25.8
Chemicals	801,659	867,433	190,066	218,648	222,956	235,763	P 249,734	4.4	8.2	-11.3	9.9	16.7	19.4 P 29.9
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	669,067	652,021	177,533	150,365	140,079	184,044	P 201,851	-14.7	-2.5	-10.0	-1.1	-5.9	7.8 P 6.6
Electrical machinery	2,627,659	3,028,129	732,956	735,345	805,367	754,461	P 643,101	-2.2	15.2	22.5	26.8	21.5	-4.1 P -16.5
Transportation equipment	2,228,374	2,043,810	509,802	458,964	458,885	616,159	P 480,603	-16.0	-8.3	-18.2	-10.5	-7.3	3.1 P -13.7
Precision instruments	131,968	133,782	31,380	35,596	31,466	35,340	P 32,692	4.8	1.4	4.4	16.1	-18.3	8.0 P -3.5
Other	366,314	265,905	70,054	67,706	62,821	65,324	P 69,553	-26.1	-27.4	-42.1	-39.5	-7.0	-0.8 P -5.4
Local sales	Statistics (million yen)						Ratio over same quarter of last year (						
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in t	4,617,000	4,828,069	1,162,827	1,151,883	1,186,873	1,326,486	P 1,303,235	-6.7	4.6	-3.7	6.6	13.5	3.4 P -10.7
Food and tobacco	24,533	18,229	4,163	4,962	5,241	3,863	P 16,992	-19.5	-25.7	-46.6	-11.3	-27.9	-0.4 P -19.1
Textiles	53,715	50,577	13,070	11,709	12,101	13,697	P 14,141	-14.4	-5.8	-10.8	-11.6	-5.1	4.8 P 3.5
Wood, pulp and paper produc	9,975	8,987	2,327	2,144	1,989	2,527	P 849	-1.9	-9.9	-12.9	-15.4	-14.6	3.6 P -63.5
Chemicals	261,619	266,844	58,981	65,488	63,380	78,995	P 158,825	-10.6	2.0	-8.8	-0.1	-4.9	22.0 P 25.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	520,361	516,507	138,164	121,349	104,111	152,883	P 147,363	-5.5	-0.7	-11.5	0.9	-4.9	13.6 P 4.6
Electrical machinery	1,911,959	2,407,915	549,723	591,530	654,537	612,125	P 515,170	2.2	25.9	23.0	41.7	44.3	3.1 P -14.7
Transportation equipment	1,412,061	1,184,417	304,825	256,191	257,608	365,793	P 317,120	-13.4	-16.1	-21.5	-25.3	-14.8	-3.3 P -24.2
Precision instruments	112,830	107,430	25,227	29,446	24,877	27,880	P 25,215	35.3	-4.8	0.3	10.5	-25.0	0.1 P -4.5
Other	114,079	55,545	14,853	12,677	13,220	14,795	P 52,049	-41.9	-51.3	-66.8	-69.2	-5.2	3.8 P -8.4
Exports to Japan	Statistics (million yen)						Ratio over same quarter of last year (						
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in t	85,430	82,016	22,844	17,946	17,355	23,871	P 25,061	-21.7	-4.0	9.8	-21.7	-6.9	3.5 P -23.0
Food and tobacco	3,603	2,951	604	754	711	882	P 2,771	-3.9	-18.1	-40.1	-29.1	-21.1	39.8 P 29.8
Textiles	1,069	1,021	192	198	316	315	P 299	-56.6	-4.5	-45.6	-57.0	315.8	75.0 P 55.7
Wood, pulp and paper produc	0	0	0	0	0	0	P 392	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	8,965	6,661	2,155	1,402	1,502	1,602	P 3,363	-3.0	-25.7	-16.2	-54.1	-19.1	8.3 P 38.5
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	9,011	7,004	2,229	1,515	1,495	1,765	P 1,203	14.6	-22.3	8.8	-35.1	-26.6	-31.8 P -41.6
Electrical machinery	52,053	55,810	16,082	12,356	10,562	16,810	P 13,001	-32.5	7.2	27.1	-4.9	0.2	5.9 P -38.6
Transportation equipment	3,258	1,882	487	471	421	503	P 1,490	62.3	-42.2	13.5	7.3	-72.2	-42.5 P 23.0
Precision instruments	4,556	4,092	765	534	1,357	1,436	P 1,073	27.1	-10.2	-2.3	-70.1	33.8	47.4 P 38.8
Other	1,814	2,163	324	699	779	361	P 1,226	1.1	19.2	-45.1	25.5	137.5	6.5 P 2.8
Exports to countries other than japan	Statistics (million yen)						Ratio over same quarter of last year (						
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total							P 472,294						
Food and tobacco							P 16,281						
Textiles							P 7,420						
Wood, pulp and paper products							P 1,712						
Chemicals							P 87,546						
Ceramics, stone and clay							X						
Iron and steel							-						
Non-ferrous metals							X						
Metals							X						
Industrial machinery							P 53,285						
Electrical machinery							P 114,930						
Transportation equipment							P 161,993						
Precision instruments							P 6,404						
Other							P 16,278						

Export to the parent company in japan	Statistics (million yen)						Ratio over same quarter of last year (						
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total							P	11,746					
Food and tobacco							P	203					
Textiles							P	235					
Wood, pulp and paper products							P	0					
Chemicals							P	862					
Ceramics, stone and clay							X						
Iron and steel							-						
Non-ferrous metals							X						
Metals							X						
Industrial machinery							P	437					
Electrical machinery							P	8,608					
Transportation equipment							P	496					
Precision instruments							P	692					
Other							P	141					

Import from the parent company in japan	Statistics (million yen)						Ratio over same quarter of last year (						
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total							P	144,634					
Food and tobacco							P	4,214					
Textiles							P	2,612					
Wood, pulp and paper products							P	43					
Chemicals							P	11,453					
Ceramics, stone and clay							X						
Iron and steel							-						
Non-ferrous metals							X						
Metals							X						
Industrial machinery							P	18,483					
Electrical machinery							P	56,434					
Transportation equipment							P	46,714					
Precision instruments							P	1,269					
Other							P	2,354					

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (						
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	313,662	188,156		87,315		100,841	P	36,550	41.9	-40.0	-49.7	-28.0	
Food and tobacco	1,311	816		816		0	P	1	426.5	-37.8	19.3	0.0	
Textiles	3,270	10,508		651		9,857	P	1,257	-56.1	221.3	-57.1	462.9	
Wood, pulp and paper products	200	1,818		342		1,476	P	872	37.0	809.0	0.0	638.0	
Chemicals	56,981	26,658		9,799		16,859	P	11,359	30.1	-53.2	-40.9	-58.3	
Ceramics, stone and clay	X	X		X		X	X	X			X	X	
Iron and steel	-	-		-		-	-	-			-	-	
Non-ferrous metals	X	X		X		X	X	X			X	X	
Metals	X	X		X		X	X	X			X	X	
Industrial machinery	9,079	8,205		3,904		4,301	P	1,578	-43.9	-9.6	-24.6	10.2	
Electrical machinery	32,560	36,857		17,627		19,230	P	9,351	-41.0	13.2	45.2	-5.8	
Transportation equipment	187,671	86,680		44,825		41,855	P	11,018	154.0	-53.8	-62.5	-38.4	
Precision instruments	2,141	6,566		1,245		5,321	P	455	-17.4	206.7	0.4	490.6	
Other	18,249	2,713		1,456		1,257	P	173	-9.6	-85.1	-90.3	-60.3	

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (						
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Apr.-Jun.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	187,782	184,384	192,793	188,374	182,750	184,384	P	206,863	10.5	-1.8	6.2	4.5	9.9
Food and tobacco	1,538	1,100	1,578	1,539	1,614	1,100	P	4,140	5.3	-28.5	5.1	3.7	3.9
Textiles	4,126	4,100	4,143	4,398	4,094	4,100	P	4,278	-0.5	-0.6	-1.8	-0.7	-0.6
Wood, pulp and paper products	329	261	331	250	255	261	P	521	4.8	-20.7	1.5	-23.3	-21.8
Chemicals	39,271	31,416	38,342	31,792	32,277	31,416	P	32,313	81.7	-20.0	52.2	22.3	23.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X			X	X	X
Iron and steel	-	-	-	-	-	-	-	-			-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X			X	X	X
Metals	X	X	X	X	X	X	X	X			X	X	X
Industrial machinery	25,866	26,025	26,464	25,976	25,238	26,025	P	28,655	-4.2	0.6	-0.7	-1.9	0.7
Electrical machinery	53,646	51,490	53,670	51,600	52,516	51,490	P	52,941	15.6	-4.0	16.4	12.0	14.2
Transportation equipment	33,329	37,117	34,255	38,418	37,161	37,117	P	50,213	9.4	11.4	-1.3	18.2	12.6
Precision instruments	4,754	6,120	5,573	6,265	6,066	6,120	P	6,459	8.6	28.7	22.2	25.9	16.0
Other	12,619	11,233	12,554	12,432	11,983	11,233	P	11,586	-41.7	-11.0	-42.7	-42.7	-3.6
											-11.0	P	-13.8

- 2 . Actual result breakdown list Other countries

Sales	Statistics (million yen)						Ratio over same quarter of last year (							
			2000		2001				2000		2001			
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	1,914,138	2,233,593	501,839	554,326	572,252	605,176	P 720,552	-12.8	16.7	1.2	15.9	21.5	29.1	P 34.2
Food and tobacco	69,086	80,393	17,544	19,617	21,703	21,529	P 33,035	-35.4	16.4	-2.8	18.4	23.5	27.4	P 18.6
Textiles	48,744	46,622	12,537	12,615	10,778	10,692	P 9,556	-26.3	-4.4	-6.5	3.0	4.5	P 16.3	P -17.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	20,064	21,468	5,132	5,184	5,317	5,835	P 10,970	9.6	7.0	-5.4	5.2	-4.2	40.2	P 10.9
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	55,553	48,984	13,026	12,200	11,890	11,868	P 12,899	-34.6	-11.8	-18.0	-13.6	-1.3	-12.1	P -0.3
Electrical machinery	349,384	406,532	77,776	98,485	127,915	102,356	P 100,748	-26.6	16.4	-17.3	18.6	22.7	50.6	P 33.2
Transportation equipment	1,217,410	1,461,253	337,215	360,168	350,832	413,038	P 499,154	-4.3	20.0	10.0	16.8	23.8	29.5	P 40.1
Precision instruments	11,564	14,468	2,651	4,078	4,089	3,650	P 3,334	-28.7	25.1	-16.8	45.4	37.5	40.3	P 6.5
Other	65,937	66,109	15,317	18,105	17,283	15,404	P 17,775	-9.6	0.3	-10.9	10.7	3.9	P -2.3	P 10.5
Local sales	Statistics (million yen)						Ratio over same quarter of last year (							
			2000		2001				2000		2001			
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	1,013,566	1,130,299	250,404	282,956	309,915	287,024	P 593,735	-21.6	11.5	-8.8	10.5	24.9	22.2	P 33.3
Food and tobacco	57,723	68,026	13,897	15,895	20,466	17,768	P 19,495	-0.6	17.8	-4.8	22.4	34.4	19.2	P 17.8
Textiles	33,460	32,775	8,822	8,948	7,607	7,398	P 6,943	-29.6	-2.0	-6.5	5.6	14.9	P -17.1	P -7.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	19,372	20,432	4,935	4,981	5,169	5,347	P 8,391	11.0	5.5	-5.6	4.7	-3.6	33.0	P 13.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	45,243	38,629	10,142	9,899	8,886	9,702	P 10,599	-36.9	-14.6	-17.5	-16.5	-13.5	-10.4	P 6.0
Electrical machinery	270,780	323,477	59,606	76,865	104,907	82,099	P 84,105	-29.2	19.5	-14.5	17.5	34.7	42.2	P 44.4
Transportation equipment	478,297	537,038	126,993	136,253	134,019	139,773	P 423,787	-19.8	12.3	-3.5	9.8	24.1	22.0	P 35.7
Precision instruments	7,554	11,051	1,748	3,175	3,339	2,789	P 2,495	-4.6	46.3	-16.6	84.1	61.7	67.1	P 21.3
Other	39,592	39,247	9,746	11,301	9,084	9,116	P 15,078	-11.5	-0.9	-10.5	8.6	1.2	P -2.2	P 8.7
Exports to Japan	Statistics (million yen)						Ratio over same quarter of last year (							
			2000		2001				2000		2001			
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	30,567	39,404	7,554	8,822	11,891	11,137	P 24,278	-4.3	28.9	15.2	-1.6	52.6	53.6	P 5.0
Food and tobacco	1,626	5,295	1,328	1,207	969	1,791	P 7,241	-33.1	225.6	1241.4	51.6	173.7	375.1	P 18.4
Textiles	2,086	2,159	548	553	529	529	P 438	-29.3	3.5	-3.7	10.8	10.2	P -1.7	P -21.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	0	6	0	0	3	3	P 673	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	2,087	171	73	21	48	29	0	34.7	-91.8	-86.0	-96.0	-90.5	-94.6	0.0
Electrical machinery	9,180	15,708	2,024	2,799	6,162	4,723	P 5,212	117.6	71.1	9.2	15.5	162.7	84.6	P -17.1
Transportation equipment	3,719	4,179	1,042	906	1,222	1,009	P 5,580	-18.8	12.4	22.0	1.6	9.5	17.7	P 32.4
Precision instruments	2,534	2,305	580	680	512	533	P 379	-14.9	-9.0	-0.7	-12.7	-16.3	-4.7	P -34.7
Other	1,389	1,683	248	602	600	233	P 1,012	-46.1	21.2	-35.1	56.4	57.5	-3.3	P 14.2
Exports to countries other than Japan	Statistics (million yen)						Ratio over same quarter of last year (							
			2000		2001				2000		2001			
	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	FY 1999	FY 2000	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total							P 102,539							
Food and tobacco							P 6,299							
Textiles							P 2,175							
Wood, pulp and paper products							X							
Chemicals							P 1,906							
Ceramics, stone and clay							X							
Iron and steel							X							
Non-ferrous metals							X							
Metals							P X							
Industrial machinery							P 2,300							
Electrical machinery							P 11,431							
Transportation equipment							P 69,787							
Precision instruments							P 460							
Other							P 1,685							

Export to the parent company in japan	Statistics (million yen)						Ratio over same quarter of last year (								
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	P			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total								P	11,538						
Food and tobacco								P	5,630						
Textiles								P	20						
Wood, pulp and paper products								X							
Chemicals								P	0						
Ceramics, stone and clay								X							
Iron and steel								X							
Non-ferrous metals								X							
Metals								X							
Industrial machinery								P	0						
Electrical machinery								P	598						
Transportation equipment								P	721						
Precision instruments								P	307						
Other								P	1,014						

Import from the parent company in japan	Statistics (million yen)						Ratio over same quarter of last year (								
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	P			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total								P	65,513						
Food and tobacco								P	123						
Textiles								P	311						
Wood, pulp and paper products								X							
Chemicals								P	42						
Ceramics, stone and clay								X							
Iron and steel								X							
Non-ferrous metals								X							
Metals								X							
Industrial machinery								P	430						
Electrical machinery								P	22,047						
Transportation equipment								P	30,029						
Precision instruments								P	306						
Other								P	35						

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (								
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	P			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	47,066	44,073			18,195		25,878	P	10,831	23.8	-6.4	-14.2	0.1		
Food and tobacco	3,277	1,738			897		841	P	3,241	22.9	-47.0	-27.1	-58.9		
Textiles	700	1,275			810		465	P	343	-76.6	82.1	174.6	14.8		
Wood, pulp and paper products	X	X			X		X	X	X	X	X	X	X		
Chemicals	557	216			109		107	P	152	30.1	-61.2	-62.9	-59.3		
Ceramics, stone and clay	X	X			X		X	X	X	X	X	X	X		
Iron and steel	X	X			X		X	X	X	X	X	X	X		
Non-ferrous metals	X	X			X		X	X	X	X	X	X	X		
Metals	X	X			X		X	X	X	X	X	X	X		
Industrial machinery	725	876			383		493	P	269	-60.3	20.8	25.2	17.7		
Electrical machinery	4,086	4,593			1,966		2,627	P	892	-22.3	12.4	2.7	21.0		
Transportation equipment	36,876	33,885			13,272		20,613	P	4,661	70.2	-8.1	-21.3	3.0		
Precision instruments	129	164			79		85	P	83	-89.1	27.1	14.5	41.7		
Other	331	202			105		97	P	49	-80.8	-39.0	101.9	-65.2		

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (								
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000		2001		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	P			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	108,800	108,430	109,253	110,705	110,565	108,430	P	132,862	3.9	-0.3	3.5	4.8	0.9	-0.3	P -0.2
Food and tobacco	7,124	6,549	7,076	6,655	6,541	6,549	P	8,254	1.2	-8.1	7.3	-1.1	-9.5	-8.1	P -5.1
Textiles	10,189	8,846	9,850	9,982	9,873	8,846	P	8,945	-1.8	-13.2	-4.5	-3.0	-3.0	-13.2	P -2.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	1,560	1,714	1,180	1,226	1,560	1,714	P	2,479	10.2	9.9	-20.3	-15.6	6.1	9.9	P 39.2
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	3,953	3,576	3,981	3,558	3,552	3,576	P	3,701	-8.6	-9.5	1.3	-9.7	-9.5	P -13.8	
Electrical machinery	33,379	32,700	33,538	33,074	32,954	32,700	P	32,596	12.7	-2.0	9.9	5.2	-4.2	-2.0	P -5.4
Transportation equipment	41,339	45,384	40,774	44,611	44,649	45,384	P	64,788	-2.3	9.8	-4.1	8.7	9.1	9.8	P 12.0
Precision instruments	1,091	1,011	1,064	1,026	1,050	1,011	P	1,133	-0.6	-7.3	-5.1	-6.0	-4.6	-7.3	P -8.3
Other	7,246	5,624	8,782	7,398	7,252	5,624	P	6,177	20.5	-22.4	41.5	11.5	-1.7	-22.4	P -32.9

- 1 . Prospect generalization table (Unit:%points)

All areas	DI					DI points compared to previous Term				
	2000		Oct.2000- Jul.-Dec.	2001		2000		Oct.2000- Jul.-Dec.	2001	
	2000	Oct.2000- Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000	Oct.2000- Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Sales	35.5	26.1	17.1	14.0	P 13.0	-4.9	-9.4	-9.0	-3.1	P -1.0
Locally-made Sales	30.8	23.4	15.4	12.9	P 9.3	-6.0	-7.4	-8.0	-2.5	P -3.6
Sales to Japan	11.1	7.6	-0.1	-1.1	P 1.1	-0.1	-3.5	-7.7	-1.0	P 2.2
Sales to a third power					P 0.3					
Exports to parent companies					P 1.2					
Imports from parent companies					P -5.1					
Acquisition of tangible fixed assets (excluding		17.4		7.9	P 12.7		-2.5		-9.5	P 4.8
Number of employees	11.6	9.2	2.4	-2.3	P -0.9	-2.5	-2.4	-6.8	-4.7	P 1.4
North America	DI					DI points compared to previous Term				
	2000		Oct.2000- Jul.-Dec.	2001		2000		Oct.2000- Mar.2001	2001	
	2000	Oct.2000- Mar.2001	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	2000	Oct.2000- Mar.2001	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.
Sales	28.0	26.0	14.9	5.7	P 1.7	-6.8	-2.0	-11.1	-9.2	P -4.0
Locally-made Sales	27.5	26.0	14.7	4.4	P 3.6	-7.9	-1.5	-11.3	-10.3	P -0.8
Sales to Japan	4.6	1.3	-1.9	-6.2	P -12.5	1.2	-3.3	-3.2	-4.3	P -6.3
Sales to a third power					P -8.5					
Exports to parent companies					P -11.5					
Acquisition of tangible fixed assets (excluding		14.5		12.4	P 15.4		1.4		-2.1	P 3.0
Number of employees	10.3	6.3	-0.8	-8.4	P -8.8	-0.1	-4.0	-7.1	-7.6	P -0.4
Asia	DI					DI points compared to previous Term				
	2000		Oct.2000- Jul.-Dec.	2001		2000		Oct.2000- Mar.2001	2001	
	2000	Oct.2000- Mar.2001	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	2000	Oct.2000- Mar.2001	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.
Sales	42.3	29.5	15.8	16.3	P 17.8	-3.6	-12.8	-13.7	0.5	P 1.5
Locally-made Sales	34.3	24.7	13.5	15.5	P 12.2	-6.9	-9.6	-11.2	2.0	P -3.3
Sales to Japan	17.0	12.1	1.3	1.0	P 6.5	-0.7	-4.9	-10.8	-0.3	P 5.5
Sales to a third power					P 3.5					
Exports to parent companies					P 6.7					
Acquisition of tangible fixed assets (excluding		21.1		6.2	P 14.8		-3.3		-14.9	P 8.6
Number of employees	15.6	14.0	4.3	0.3	P 3.1	-3.1	-1.6	-9.7	-4.0	P 2.8
ASEAN 4	DI					DI points compared to previous Term				
	2000		Oct.2000- Jul.-Dec.	2001		2000		Oct.2000- Mar.2001	2001	
	2000	Oct.2000- Mar.2001	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	2000	Oct.2000- Mar.2001	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.
Sales	48.5	34.0	16.9	11.3	P 14.5	-3.0	-14.5	-17.1	-5.6	P 3.2
Locally-made Sales	33.9	25.7	12.5	10.1	P 8.8	-6.6	-8.2	-13.2	-2.4	P -1.3
Sales to Japan	20.8	17.6	-0.2	0.2	P 4.1	-2.5	-3.2	-17.8	0.4	P 3.9
Sales to a third power					P 7.7					
Exports to parent companies					P 5.8					
Acquisition of tangible fixed assets (excluding		21.8		7.2	P 14.8		-7.8	0.0	-14.6	P 7.6
Number of employees	22.1	20.8	6.0	-0.7	P 2.8	-2.5	-1.3	-14.8	-6.7	P 3.5

NIES3	D I					DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001			2000 Jul.-Dec.	Oct.2000- Mar.2001	2001		
			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Sales	29.0	11.5	-10.8	-9.1	0.0	-4.9	-17.5	-22.3	1.7	P 9.1
Locally-made Sales	26.9	16.5	-11.0	-7.0	P -6.0	-9.0	-10.4	-27.5	4.0	P 1.0
Sales to Japan	7.6	-3.2	-7.9	-14.6	P -10.3	2.1	-10.8	-4.7	-6.7	P 4.3
Sales to a third power					P -11.9					
Exports to parent companies					P -9.6					
companies					P -25.0					
Acquisition of tangible fixed assets (excluding		12.8		-7.1	P -1.2		-2.8		-19.9	P 5.9
Number of employees	2.7	3.0	-8.5	-14.4	P -14.6	-2.2	0.3	-11.5	-5.9	P -0.2

China and Other Asian Countries	D I					DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001			2000 Jul.-Dec.	Oct.2000- Mar.2001	2001		
			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Sales	42.9	35.1	30.8	38.9	P 31.1	-3.4	-7.8	-4.3	8.1	P -7.8
Locally-made Sales	39.8	28.7	30.3	36.7	P 27.0	-5.4	-11.1	1.6	6.4	P -9.7
Sales to Japan	18.0	14.7	9.2	11.9	P 18.6	0.2	-3.3	-5.5	2.7	P 6.7
Sales to a third power					P 7.4					
Exports to parent companies					P 16.9					
companies					P 8.2					
Acquisition of tangible fixed assets (excluding		25.7		13.3	P 22.8		2.3		-12.4	P 9.5
Number of employees	15.5	12.5	10.1	11.0	P 12.6	-4.3	-3.0	-2.4	0.9	P 1.6

Europe	D I					DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001			2000 Jul.-Dec.	Oct.2000- Mar.2001	2001		
			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Sales	19.3	15.0	21.6	12.7	P 11.0	-9.3	-4.3	6.6	-8.9	P -1.7
Locally-made Sales	19.6	14.0	20.4	11.7	P 6.5	-4.2	-5.6	6.4	-8.7	P -5.2
Sales to Japan	-1.0	4.1	-1.0	-1.5	P -4.1	-2.0	5.1	-5.1	-0.5	P -2.6
Sales to a third power					P 1.6					
Exports to parent companies					P -4.3					
companies					P -6.3					
Acquisition of tangible fixed assets (excluding		11.3		4.3	P 1.6		-5.4		-7.0	P -2.7
Number of employees	-1.4	-2.1	-1.8	-5.0	P -5.4	-5.6	-0.7	0.3	-3.2	P -0.4

Other countries	D I					DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001			2000 Jul.-Dec.	Oct.2000- Mar.2001	2001		
			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Sales	31.3	18.9	27.4	24.2	P 8.2	-2.7	-12.4	8.5	-3.2	P -16.0
Locally-made Sales	32.6	20.8	23.8	21.6	P 8.6	3.9	-11.8	3.0	-2.2	P -13.0
Sales to Japan	1.2	-5.5	-4.3	-2.3	P -3.2	3.6	-6.7	1.2	2.0	P -0.9
Sales to a third power					P -5.0					
Exports to parent companies					P -3.4					
companies					P -7.0					
Acquisition of tangible fixed assets (excluding		6.3		15.2	P 2.9		-4.3		8.9	P -12.3
Number of employees	3.3	-2.0	5.7	1.0	P -4.4	-2.5	-5.3	7.7	-4.7	P -5.4

- 2 . Prospect breakdown list All areas (Unit:%points)

Sales	D I						DI points compared to previous Term					
	2000			Oct. 2000- Mar. 2001			2001			2000		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indt	35.5	26.1	17.1	14.0	P	13.0	-4.9	-9.4	-9.0	-3.1	P	-1.0
Food and tobacco	55.2	48.8	49.4	55.8	P	37.4	2.9	-6.4	0.6	6.4	P	-18.4
Textiles	20.8	20.0	34.3	40.4	P	17.4	-15.4	-0.8	14.3	6.1	P	-23.0
Wood, pulp and pap	61.9	57.1	45.0	27.3	P	14.8	11.9	-4.8	-12.1	-17.7	P	-12.5
Chemicals	39.4	32.5	31.9	19.1	P	17.4	-6.8	-6.9	-0.6	-12.8	P	-1.7
Ceramics, stone ar	34.8	16.4	1.8	13.1	P	20.0	-6.9	-18.4	-14.6	11.3	P	6.9
Iron and steel	48.0	23.1	12.0	30.4	P	27.1	4.5	-24.9	-11.1	18.4	P	-3.3
Non-ferrous metals	42.2	29.5	21.4	-2.5	P	-12.2	-5.3	-12.7	-8.1	-23.9	P	-9.7
Metals	51.4	39.5	28.9	-2.9	P	2.2	-4.7	-11.9	-10.6	-31.8	P	5.1
Industrial machine	35.8	28.4	28.9	19.0	P	6.6	0.8	-7.4	0.5	-9.9	P	-12.4
Electrical machine	40.3	26.8	2.8	-4.7	P	3.6	-0.1	-13.5	-24.0	-7.5	P	8.3
Transportation equ	22.3	24.0	21.2	20.3	P	15.7	-18.8	1.7	-2.8	-0.9	P	-4.6
Precision instrume	23.0	5.6	-14.8	7.9	P	26.2	4.0	-17.4	-20.4	22.7	P	18.3
Other	35.6	16.7	12.6	21.0	P	22.4	0.8	-18.9	-4.1	8.4	P	1.4

  

Local sales	D I						DI points compared to previous Term					
	2000			Oct. 2000- Mar. 2001			2001			2000		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indt	30.8	23.4	15.4	12.9	P	9.3	-6.0	-7.4	-8.0	-2.5	P	-3.6
Food and tobacco	58.2	51.3	48.1	51.4	P	44.5	2.2	-6.9	-3.2	3.3	P	-6.9
Textiles	15.7	15.9	26.2	24.5	P	10.9	-17.9	0.2	10.3	-1.7	P	-13.6
Wood, pulp and par	57.1	52.4	35.0	40.9	P	19.3	16.2	-4.7	-17.4	5.9	P	-21.6
Chemicals	41.9	30.6	29.6	16.1	P	15.1	-6.0	-11.3	-1.0	-13.5	P	-1.0
Ceramics, stone ar	37.7	14.9	0.0	1.6	P	14.6	-7.3	-22.8	-14.9	1.6	P	13.0
Iron and steel	36.0	11.5	16.7	39.1	P	24.4	-14.0	-24.5	5.2	22.4	P	-14.7
Non-ferrous metals	37.8	34.1	16.7	7.5	P	-14.9	-2.2	-3.7	-17.4	-9.2	P	-22.4
Metals	47.2	41.7	35.1	-2.9	P	0.0	-10.3	-5.5	-6.6	-38.0	P	2.9
Industrial machine	33.3	29.4	25.0	18.0	P	1.7	6.7	-3.9	-4.4	-7.0	P	-16.3
Electrical machine	30.3	19.6	-0.4	-3.8	P	-2.5	-3.0	-10.7	-20.0	-3.4	P	1.3
Transportation equ	19.2	19.8	18.9	19.5	P	11.4	-20.5	0.6	-0.9	0.6	P	-8.1
Precision instruments	23.0	11.2	-1.1	13.5	P	20.0	-0.3	-11.8	-12.3	14.6	P	6.5
Other	28.8	18.1	14.8	21.0	P	22.8	-0.3	-10.7	-3.3	6.2	P	1.8

Exports to Japan	D I						DI points compared to previous Term					
	2000			Oct. 2000- Mar. 2001			2001			2000		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indt	11.1	7.6	-0.1	-1.1	P	1.1	-0.1	-3.5	-7.7	-1.0	P	2.2
Food and tobacco	2.2	0.0	8.5	7.4	P	5.3	-3.5	-2.2	8.5	-1.1	P	-2.1
Textiles	11.1	11.9	7.5	15.3	P	18.2	-7.4	0.8	-4.4	7.8	P	2.9
Wood, pulp and par	16.7	0.0	7.7	0.0	P	-4.8	16.7	7.7	-7.7	P	-4.8	
Chemicals	8.3	7.9	1.1	2.4	P	0.7	-6.2	-0.4	-6.8	1.3	P	-1.7
Ceramics, stone ar	16.9	11.3	-5.7	7.0	P	10.5	-1.7	-5.6	-17.0	12.7	P	3.5
Iron and steel	21.7	4.2	0.0	5.6	P	6.9	11.7	-17.5	-4.2	5.6	P	1.3
Non-ferrous metals	11.6	7.0	-2.4	-7.9	P	-5.3	1.3	-4.6	-9.4	-5.5	P	2.6
Metals	20.6	16.7	13.9	12.1	P	-8.9	18.0	-3.9	-2.8	-1.8	P	-21.0
Industrial machine	10.2	6.1	7.6	2.4	P	-3.2	1.1	-4.1	1.5	-5.2	P	-5.6
Electrical machine	13.7	13.0	-2.3	-9.1	P	-9.1	-0.7	-0.7	-15.3	-6.8	P	0.0
Transportation equ	5.0	1.9	-1.2	-2.3	P	9.5	-1.7	-3.1	-3.1	-1.1	P	11.8
Precision instruments	4.8	-4.6	-11.6	-5.5	P	9.1	4.8	-9.4	-7.0	6.1	P	14.6
Other	15.7	5.9	-4.1	1.5	P	3.3	8.5	-9.8	-10.0	5.6	P	1.8

  

Imports from the parent company in Japan	D I						DI points compared to previous Term					
	2000			Oct. 2000- Mar. 2001			2001			2000		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total	P			P			P			P		
Food and tobacco												
Textiles												
Wood, pulp and paper products												
Chemicals												
Ceramics, stone and clay												
Iron and steel												
Non-ferrous metals												
Metals												
Industrial machinery												
Electrical machinery												
Transportation equipment												
Precision instruments												
Other												

Acquisition of tangible fixed assets	D I							DI points compared to previous Term										
	2000 Jul.-Dec.			Oct. 2000- Mar. 2001		2001 Jan.-Jun.		2000 Jul.-Dec.			Oct. 2000- Mar. 2001		2001 Jan.-Jun.		Apr.-Sep. Jul.-Dec.			
Manufacturing industry in total	17.4					7.9	P	12.7			-2.5			-9.5	P	4.8		
Food and tobacco	14.7					12.7	P	10.0			-2.9			-2.0	P	-2.7		
Textiles	21.9					13.9	P	5.9			2.9			-8.0	P	-8.0		
Wood, pulp and paper products	33.3					31.8	P	24.0			4.7			-1.5	P	-7.8		
Chemicals	15.6					20.3	P	27.1			-2.6			4.7	P	6.8		
Ceramics, stone and clay	21.3					18.3	P	7.5			-4.6			-3.0	P	-10.8		
Iron and steel	11.5					22.7	P	19.0			11.5			11.2	P	-3.7		
Non-ferrous metals	46.3					18.9	P	12.1			15.5			-27.4	P	-6.8		
Metals	45.7					12.5	P	9.5			1.0			-33.2	P	-3.0		
Industrial machinery	15.9					9.4	P	9.1			2.0			-6.5	P	-0.3		
Electrical machinery	17.3										-7.0			-23.9	P	12.3		
Transportation equipment	19.1										2.4			-0.2	P	4.2		
Precision instruments	3.4										3.4			-0.7	P	10.7		
Other						7.5		2.2	P	8.3			-10.9			-5.3	P	6.1

Number of employees	D I							DI points compared to previous Term										
	2000 Jul.-Dec.			Oct. 2000- Mar. 2001		2001 Jan.-Jun.		2000 Jul.-Dec.			Oct. 2000- Mar. 2001		2001 Jan.-Jun.		Apr.-Sep. Jul.-Dec.			
Manufacturing indu	11.6					9.2					2.4			-2.3	P	-0.9		
Food and tobacco	6.0					5.0					15.6			20.0	P	14.9		
Textiles						-0.9					-1.9			-1.0	P	10.0		
Wood, pulp and pap						-19.0					-10.0			-18.2	0.0			
Chemicals						10.6					4.2			1.7	P	2.7		
Ceramics, stone an						11.8					9.0			1.6	P	-1.6		
Iron and steel						24.0					12.5			13.0	P	-4.6		
Non-ferrous metals						22.2					36.4			19.0	P	-4.0		
Metals						27.8					37.8			10.5	P	-5.7		
Industrial machine						12.1					11.5			8.6	0.0	P	-4.5	
Electrical machine						15.9					10.5			-0.6	P	5.6		
Transportation equ						10.9					11.5			4.6	0.9	P	7.7	
Precision instrume						2.3					-7.9			-6.8	P	-5.3		
Other						11.0					9.3			-4.5	0.0	P	-3.1	

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage							Ratio compared with the preceding term									
	2000 Jul.-Dec.			Oct. 2000- Mar. 2001		2001 Jan.-Jun.		2000 Jul.-Dec.			Oct. 2000- Mar. 2001		2001 Jan.-Jun.		Apr.-Sep. Jul.-Dec.		
Productive capacity reinforcement								P	67.7								
Updating and repair								P	27.7								
Rationalization and increase in efficiency								P	22.4								
Others								P	7.6								

Rationalizatio n and increase in efficiency	Purpose-oriented percentage							Ratio compared with the preceding term									
	2000 Jul.-Dec.			Oct. 2000- Mar. 2001		2001 Jan.-Jun.		2000 Jul.-Dec.			Oct. 2000- Mar. 2001		2001 Jan.-Jun.		Apr.-Sep. Jul.-Dec.		
Manufacturing industry in total								P	22.4								
Food and tobacco								P	33.3								
Textiles								P	17.2								
Wood, pulp and paper products								P	40.0								
Chemicals								P	23.6								
Ceramics, stone and clay								P	11.1								
Iron and steel								P	21.4								
Non-ferrous metals								P	28.6								
Metals								P	10.0								
Industrial machinery								P	50.0								
Electrical machinery								P	20.6								
Transportation equipment								P	17.8								
Precision instruments								P	7.1								
Other								P	18.9								

Others	Purpose-oriented percentage							Ratio compared with the preceding term									
	2000 Jul.-Dec.			Oct. 2000- Mar. 2001		2001 Jan.-Jun.		2000 Jul.-Dec.			Oct. 2000- Mar. 2001		2001 Jan.-Jun.		Apr.-Sep. Jul.-Dec.		
Manufacturing industry in total								P	7.6								
Food and tobacco								P	0.0								
Textiles								P	13.8								
Wood, pulp and paper products								P	10.0								
Chemicals								P	3.6								
Ceramics, stone and clay								P	0.0								
Iron and steel								P	14.3								
Non-ferrous metals								P	0.0								
Metals								P	10.0								
Industrial machinery								P	5.9								
Electrical machinery								P	6.2								
Transportation equipment								P	10.9								
Precision instruments								P	7.1								
Other								P	8.1								

- 2 . Prospect breakdown list North America

(Unit:%points)

Sales	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.		
Manufacturing indus	28.0	26.0	14.9	5.7	P 1.7	-6.8	2.0	-11.1	-9.2	P -4.0
Food and tobacco	45.5	60.0	50.0	39.3	P 26.3	-1.4	14.5	-10.0	-10.7	P -13.0
Textiles	0.0	0.0	83.3	57.1	P 25.0	-40.0	0.0	83.3	-26.2	P -32.1
Wood, pulp and pape	57.1	28.6	0.0	14.3	P -50.0	28.5	-28.5	-28.6	14.3	P -64.3
Chemicals	39.5	25.0	26.7	9.8	P 15.9	-2.7	-14.5	1.7	-16.9	P 6.1
Ceramics, stone and	36.8	20.0	-6.3	17.6	P 0.0	-13.2	-16.8	-26.3	23.9	P -17.6
Iron and steel	25.0	11.1	-37.5	-16.7	P 22.2	-8.3	-13.9	-48.6	20.8	P 38.9
Non-ferrous metals	60.0	50.0	37.5	14.3	P 0.0	-15.0	-10.0	-12.5	-23.2	P -14.3
Metals	33.3	50.0	22.2	-33.3	P 0.0	3.3	16.7	-27.8	-55.5	P 33.3
Industrial machiner	17.9	22.2	35.9	2.3	P -2.0	9.0	4.3	13.7	-33.6	P -4.3
Electrical machiner	31.6	25.9	-2.8	-14.3	P 2.6	3.2	-5.7	-28.7	-11.5	P 16.9
Transportation equi	14.6	25.7	9.0	0.0	P -14.4	-20.7	11.1	-16.7	-9.0	P -14.4
Precision instrumen	30.0	15.0	0.0	25.0	P 7.2	-20.0	-15.0	-15.0	25.0	P -17.8
Other	30.3	15.2	20.7	19.4	P 17.2	-11.4	-15.1	5.5	-1.3	P -2.2

Exports to countries other than Japan	D I				DI points compared to previous Term			
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total								P -8.5
Food and tobacco								P 0.0
Textiles								P 0.0
Wood, pulp and paper products								P 0.0
Chemicals								P -3.4
Ceramics, stone and clay								P 0.0
Iron and steel								P -25.0
Non-ferrous metals								P -16.7
Metals								P -20.0
Industrial machinery								P -17.1
Electrical machinery								P -16.6
Transportation equipment								P -5.2
Precision instruments								P -7.7
Other								P 7.4

Local sales	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.		
Manufacturing indus	27.5	26.0	14.7	4.4	P 3.6	-7.9	-1.5	-11.3	-10.3	P -0.8
Food and tobacco	59.1	72.0	50.0	33.3	P 47.1	6.0	12.9	-22.0	-16.7	P 13.8
Textiles	-12.5	0.0	83.3	57.1	P 37.5	-52.5	12.5	83.3	-26.2	P -19.6
Wood, pulp and pape	42.9	14.3	0.0	0.0	P -25.0	42.9	-28.6	-14.3	0.0	P -25.0
Chemicals	41.9	25.0	26.7	12.2	P 14.0	-0.3	-16.9	1.7	-14.5	P 1.8
Ceramics, stone and	36.8	25.0	-18.8	11.8	P -6.2	-13.2	-11.8	-43.8	30.6	P -18.0
Iron and steel	25.0	-22.2	-12.5	-16.7	P 12.5	-8.3	-47.2	9.7	-4.2	P 29.2
Non-ferrous metals	60.0	50.0	37.5	14.3	P 0.0	-15.0	-10.0	-12.5	-23.2	P -14.3
Metals	33.3	42.9	11.1	-50.0	P 0.0	3.3	9.6	-31.8	-61.1	P 50.0
Industrial machiner	12.8	20.0	30.8	2.3	P -2.1	12.8	7.2	10.8	-28.5	P -4.4
Electrical machiner	32.0	27.0	-2.9	-18.2	P -6.7	-0.9	-5.0	-29.9	-15.3	P 11.5
Transportation equi	11.7	25.9	9.0	1.1	P -10.4	-25.9	14.2	-16.9	-7.9	P -11.5
Precision instrumen	35.0	10.5	0.0	18.2	P 7.7	-20.6	-24.5	-10.5	18.2	P -10.5
Other	30.3	18.8	27.6	22.6	P 31.4	-11.4	-11.5	8.8	-5.0	P 8.8

Exports to the parent company in Japan	D I				DI points compared to previous Term			
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total								P -11.5
Food and tobacco								P -20.0
Textiles								P -25.0
Wood, pulp and paper products								P 0.0
Chemicals								P -10.7
Ceramics, stone and clay								P 0.0
Iron and steel								P 25.0
Non-ferrous metals								P -20.0
Metals								P 0.0
Industrial machinery								P -16.6
Electrical machinery								P -20.7
Transportation equipment								P 0.0
Precision instruments								P 0.0
Other								P -26.9

Exports to Japan	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.		
Manufacturing indus	4.6	1.3	-1.9	-6.2	P -12.5	1.2	-3.3	-3.2	-4.3	P -6.3
Food and tobacco	0.0	9.5	10.0	9.1	P -33.3	-4.0	9.5	0.5	-0.9	P -42.4
Textiles	12.5	0.0	-33.3	0.0	P -25.0	-9.7	-12.5	-33.3	33.3	P -25.0
Wood, pulp and pape	20.0	-20.0	-20.0	0.0	P -33.3	20.0	-40.0	0.0	20.0	P -33.3
Chemicals	11.6	8.3	8.9	2.4	P -8.6	-5.5	-3.3	0.6	-6.5	P -11.0
Ceramics, stone and	11.1	0.0	-6.3	13.3	P -33.3	-0.7	-11.1	-6.3	19.6	P -46.6
Iron and steel	12.5	12.5	-14.3	25.0	P 25.0	-1.8	0.0	-26.8	39.3	P 0.0
Non-ferrous metals	10.0	14.3	-12.5	-16.7	P -20.0	-2.5	4.3	-26.8	-4.2	P -3.3
Metals	12.5	14.3	12.5	0.0	P 0.0	-9.7	1.8	-1.8	-12.5	P 0.0
Industrial machiner	2.8	-2.4	8.1	-11.9	P -18.5	2.8	-5.2	10.5	-20.0	P -6.6
Electrical machiner	1.4	-1.4	-1.5	-13.6	P -21.2	2.6	-2.8	-0.1	-12.1	P -7.6
Transportation equi	3.2	-2.0	-6.4	-8.0	P 0.0	2.1	-5.2	-4.4	-1.6	P 8.0
Precision instrumen	0.0	0.0	0.0	-18.2	P 0.0	0.0	0.0	-18.2	18.2	P 18.2
Other	0.0	3.4	-15.4	-10.7	P -20.0	9.7	3.4	-18.8	4.7	P -9.3

Import from the parent company in Japan	D I				DI points compared to previous Term			
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total								P -10.7
Food and tobacco								P 12.5
Textiles								P -25.0
Wood, pulp and paper products								P 0.0
Chemicals								P 3.3
Ceramics, stone and clay								P -10.0
Iron and steel								P 0.0
Non-ferrous metals								P -20.0
Metals								P 16.7
Industrial machinery								P -14.6
Electrical machinery								P -22.9
Transportation equipment								P -13.9
Precision instruments								P -23.1
Other								P 3.5

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2000		Oct.2000-Mar.2001		2001	2000		Oct.2000-Mar.2001		2001
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.
Manufacturing industry in total	14.5		12.4 P 15.4		1.4	-2.1 P 3.0				
Food and tobacco	20.8		8.0 P 14.3		-2.3	-12.8 P 6.3				
Textiles	33.3		42.9 P -14.3		23.3	9.6 P -57.2				
Wood, pulp and paper products	0.0		-14.3 P 0.0		16.7	-14.3 P 14.3				
Chemicals	14.6		14.6 P 40.6		-1.0	0.0 P 26.0				
Ceramics, stone and clay	18.8		23.5 P -6.3		1.2	4.7 P -29.8				
Iron and steel	22.2		16.7 P -16.6		11.1	-5.5 P -33.3				
Non-ferrous metals	25.0		42.9 P 14.3		-12.5	17.9 P -28.6				
Metals	66.7		33.3 P 0.0		33.4	-33.4 P -33.3				
Industrial machinery	13.3		18.2 P 0.0		-0.3	4.9 P -18.2				
Electrical machinery	8.0		-14.3 P 8.4		4.4	-22.3 P 22.7				
Transportation equipment	19.6		28.1 P 30.7		5.3	8.5 P 2.6				
Precision instruments	0.0		9.1 P 15.4		11.1	9.1 P 6.3				
Other	0.0		-3.2 P 9.7		-21.9	-3.2 P 12.9				

Number of employees	D I					DI points compared to previous Term				
	2000		Oct.2000-Mar.2001		2001	2000		Oct.2000-Mar.2001		2001
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.
Manufacturing indu	10.3		6.3	-0.8	-8.4 P -8.8	-0.1	-4.0	-7.1	-7.6 P -0.4	
Food and tobacco	4.5		8.0	8.3	14.8 P 8.7	-4.9	3.5	0.3	6.5 P -6.1	
Textiles	12.5		-33.3	33.3	-14.3 P -25.0	-7.5	-45.8	66.6	-47.6 P -10.7	
Wood, pulp and pap	-14.3		-14.3	-42.9	-71.4 P -20.0	14.3	0.0	-28.6	-28.5 P 51.4	
Chemicals	20.9		2.1	0.0	-9.8 P -7.3	12.0	-18.8	-2.1	-9.8 P 2.5	
Ceramics, stone an	16.7		5.0	-12.5	0.0 P -17.6	5.6	-11.7	-17.5	12.5 P -17.6	
Iron and steel	0.0		0.0	-12.5	-33.3 P -22.2	11.1	0.0	-12.5	-20.8 P 11.1	
Non-ferrous metals	40.0		37.5	12.5	0.0 P 22.2	-22.5	-2.5	-25.0	-12.5 P 22.2	
Metals	-11.1		14.3	-11.1	-16.7 P -12.5	-11.1	25.4	-25.4	-5.6 P 4.2	
Industrial machine	0.0		22.2	18.4	-11.4 P -6.1	0.0	22.2	-3.8	-29.8 P 5.3	
Electrical machine	7.9		2.5	-14.1	-8.5 P -20.5	-1.2	-5.4	-16.6	5.6 P -12.0	
Transportation equ	16.3		8.3	0.0	-11.8 P -7.9	-1.3	-8.0	-8.3	-11.8 P 3.9	
Precision instrume	0.0		0.0	10.5	16.7 P 6.6	0.0	0.0	10.5	6.2 P -10.1	
Others			6.1	0.0	-6.7 P -5.1	-7.8	-6.1	0.0	-6.7 P 1.6	

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage			Ratio compared with the preceding term					
	2000		Oct.2000-Mar.2001	2001	2000	Oct.2000-Mar.2001	2001	Oct.2000-Mar.2001	2001
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Oct.2000-Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.
Productive capacity reinforcement			P 61.3						
Updating and repair			P 31.2						
Rationalization and increase in efficiency			P 25.8						
Others			P 8.6						

- 2 . Prospect breakdown list Asia (Unit:%points)

Sales	D I				DI points compared to previous Term			
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.
Manufacturing indus	42.3	29.5	15.8	16.3	P 17.8	<b>-3.6</b>	<b>-12.8</b>	<b>-13.7</b>
Food and tobacco	59.4	47.5	50.0	67.6	P 38.4	14.7	<b>-11.9</b>	2.5
Textiles	35.0	35.1	31.5	42.4	P 30.5	<b>-7.2</b>	0.1	<b>-3.6</b>
Wood, pulp and pape	77.8	80.0	88.9	45.5	P 23.6	7.8	2.2	8.9
Chemicals	41.5	38.8	33.3	30.5	P 14.1	<b>-9.4</b>	<b>-2.7</b>	<b>-5.5</b>
Ceramics, stone and	41.9	20.5	5.6	13.5	P 37.1	<b>-8.1</b>	<b>-21.4</b>	<b>-14.9</b>
Iron and steel	58.8	29.4	35.3	47.1	P 28.9	8.8	<b>-29.4</b>	5.9
Non-ferrous metals	41.9	28.1	20.0	0.0	P <b>-5.2</b>	0.5	<b>-13.8</b>	<b>-8.1</b>
Metals	60.9	44.0	17.4	<b>-12.5</b>	P 0.0	3.2	<b>-16.9</b>	<b>-26.6</b>
Industrial machiner	50.6	40.0	22.2	22.8	P 7.7	<b>-1.8</b>	<b>-10.6</b>	<b>-17.8</b>
Electrical machiner	41.9	27.2	0.6	<b>-5.7</b>	P 1.9	<b>-4.7</b>	<b>-14.7</b>	<b>-26.6</b>
Transportation equi	38.0	29.4	33.3	43.2	P 42.8	<b>-17.2</b>	<b>-8.6</b>	3.9
Precision instrumen	23.4	<b>-10.6</b>	<b>-28.3</b>	7.3	P 41.3	9.1	<b>-34.0</b>	<b>-17.7</b>
Other	41.1	20.2	16.3	24.4	P 28.8	7.8	<b>-20.9</b>	<b>-3.9</b>

Exports to countries other than Japan	D I				DI points compared to previous Term			
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total						P	3.5	
Food and tobacco						P	25.0	
Textiles						P	17.4	
Wood, pulp and paper products						P	20.0	
Chemicals						P	1.4	
Ceramics, stone and clay						P	5.3	
Iron and steel						P	14.3	
Non-ferrous metals						P	<b>-3.7</b>	
Metals						P	<b>-33.4</b>	
Industrial machinery						P	0.0	
Electrical machinery						P	<b>-7.1</b>	
Transportation equipment						P	13.2	
Precision instruments						P	14.7	
Other						P	19.2	

Local sales	D I				DI points compared to previous Term			
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.
Manufacturing indus	34.3	24.7	13.5	15.5	P 12.2	<b>-6.9</b>	<b>-9.6</b>	<b>-11.2</b>
Food and tobacco	56.3	44.7	47.2	65.6	P 44.1	9.1	<b>-11.6</b>	2.5
Textiles	23.5	26.7	20.8	18.8	P 19.8	<b>-14.8</b>	3.2	<b>-5.9</b>
Wood, pulp and pape	88.9	90.0	77.8	72.7	P 31.3	<b>-1.1</b>	1.1	<b>-12.2</b>
Chemicals	43.0	36.9	29.9	24.7	P 13.5	<b>-13.0</b>	<b>-6.1</b>	<b>-7.0</b>
Ceramics, stone and	41.9	10.3	2.8	0.0	P 26.6	<b>-8.1</b>	<b>-31.6</b>	<b>-7.5</b>
Iron and steel	41.2	29.4	31.3	58.8	P 27.8	<b>-20.3</b>	<b>-11.8</b>	1.9
Non-ferrous metals	35.5	34.4	13.3	13.3	P <b>-16.7</b>	1.0	<b>-1.1</b>	<b>-21.1</b>
Metals	54.5	50.0	27.3	<b>-8.7</b>	P 0.0	<b>-5.5</b>	<b>-4.5</b>	<b>-22.7</b>
Industrial machiner	49.4	39.0	22.2	23.4	P 3.6	0.7	<b>-10.4</b>	<b>-16.8</b>
Electrical machiner	28.6	17.6	<b>-3.3</b>	<b>-4.1</b>	P <b>-4.7</b>	<b>-7.1</b>	<b>-11.0</b>	<b>-20.9</b>
Transportation equi	34.3	20.2	29.2	43.8	P 30.9	<b>-18.8</b>	<b>-14.1</b>	9.0
Precision instrumen	19.1	2.1	<b>-6.5</b>	17.5	P 28.2	<b>-0.4</b>	<b>-17.0</b>	<b>-8.6</b>
Other	30.0	21.3	17.4	23.3	P 24.2	5.3	<b>-8.7</b>	<b>-3.9</b>

Export to the parent company in Japan	D I				DI points compared to previous Term			
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total						P	6.7	
Food and tobacco						P	15.0	
Textiles						P	21.4	
Wood, pulp and paper products						P	10.0	
Chemicals						P	0.0	
Ceramics, stone and clay						P	8.7	
Iron and steel						P	0.0	
Non-ferrous metals						P	<b>-11.5</b>	
Metals						P	0.0	
Industrial machinery						P	<b>-4.2</b>	
Electrical machinery						P	<b>-5.2</b>	
Transportation equipment						P	28.4	
Precision instruments						P	25.0	
Other						P	19.8	

Exports to Japan	D I				DI points compared to previous Term			
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.
Manufacturing indus	17.0	12.1	1.3	1.0	P 6.5	<b>-0.7</b>	<b>-4.9</b>	<b>-10.8</b>
Food and tobacco	9.5	<b>-3.6</b>	7.1	4.2	P 27.3	<b>-0.5</b>	<b>-13.1</b>	10.7
Textiles	21.3	20.8	13.7	22.7	P 25.8	<b>-3.4</b>	<b>-0.5</b>	<b>-7.1</b>
Wood, pulp and pape	0.0	0.0	20.0	<b>-9.1</b>	P <b>-8.3</b>	0.0	0.0	<b>-29.1</b>
Chemicals	7.0	7.8	<b>-3.1</b>	3.3	P 3.6	<b>-9.5</b>	0.8	<b>-10.9</b>
Ceramics, stone and	22.5	19.4	<b>-6.1</b>	5.7	P 22.2	<b>-2.5</b>	<b>-3.1</b>	<b>-25.5</b>
Iron and steel	26.7	0.0	7.1	0.0	P 4.2	19.0	<b>-26.7</b>	7.1
Non-ferrous metals	17.2	3.1	3.4	<b>-3.4</b>	P 0.0	6.5	<b>-14.1</b>	0.3
Metals	28.6	20.8	18.2	21.7	P <b>-7.7</b>	32.8	<b>-7.8</b>	<b>-2.6</b>
Industrial machiner	18.7	15.6	10.0	10.4	P <b>-2.5</b>	<b>-0.5</b>	<b>-3.1</b>	<b>-5.6</b>
Electrical machiner	18.7	17.1	<b>-2.4</b>	<b>-9.2</b>	P <b>-7.0</b>	<b>-2.3</b>	<b>-1.6</b>	<b>-19.5</b>
Transportation equi	10.5	9.7	7.8	4.7	P 23.8	<b>-8.4</b>	<b>-0.8</b>	<b>-1.9</b>
Precision instrumen	9.1	<b>-13.3</b>	<b>-22.7</b>	<b>-7.7</b>	P 15.9	11.7	<b>-22.4</b>	<b>-9.4</b>
Other	21.8	7.9	2.4	7.8	P 14.8	6.7	<b>-13.9</b>	<b>-5.5</b>

Import from the parent company in Japan	D I				DI points compared to previous Term			
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total						P	<b>-2.7</b>	
Food and tobacco						P	5.0	
Textiles						P	6.7	
Wood, pulp and paper products						P	12.5	
Chemicals						P	<b>-2.4</b>	
Ceramics, stone and clay						P	<b>-5.0</b>	
Iron and steel						P	10.0	
Non-ferrous metals						P	<b>-18.5</b>	
Metals						P	0.0	
Industrial machinery						P	<b>-8.8</b>	
Electrical machinery						P	<b>-16.0</b>	
Transportation equipment						P	15.6	
Precision instruments						P	6.9	
Other						P	5.5	

Acquisition of tangible fixed assets	D I						DI points compared to previous Term					
	2000			Oct.2000-Mar.2001		2001	2000			Oct.2000-Mar.2001		2001
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total	21.1		6.2 P 14.8		3.3		-14.9 P 8.6					
Food and tobacco	12.9		11.1 P 11.7		2.9		-1.8 P 0.6					
Textiles	29.6		13.8 P 10.4		9.1		-15.8 P -3.4					
Wood, pulp and paper products	60.0		72.7 P 25.0		10.0		12.7 P -47.7					
Chemicals	17.4		22.6 P 25.8		1.3		5.2 P 3.2					
Ceramics, stone and clay	25.6		16.2 P 12.5		-3.0		-9.4 P -3.7					
Iron and steel	5.9		25.0 P 25.7		14.2		19.1 P 0.7					
Non-ferrous metals	50.0		14.3 P 13.3		25.9		-35.7 P -1.0					
Metals	41.7		9.5 P 10.0		-6.3		-32.2 P 0.5					
Industrial machinery	25.6		5.3 P 9.1		2.6		-20.3 P 3.8					
Electrical machinery	20.2		-5.2 P 8.8		-10.3		-25.4 P 14.0					
Transportation equipment	19.3		5.9 P 29.6		-5.4		-13.4 P 23.7					
Precision instruments	4.3		2.4 P 17.0		1.7		-1.9 P 14.6					
Other	13.8		7.9 P 11.8		-6.7		-5.9 P 3.9					

Number of employees	D I						DI points compared to previous Term					
	2000			Oct.2000-Mar.2001		2001	2000			Oct.2000-Mar.2001		2001
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indu	15.6		14.0		4.3		0.3 P 3.1		-3.1		-1.6	
Food and tobacco	3.1		0.0		19.4		21.2 P 20.0		-8.0		-3.1	
Textiles	-1.3		5.4		-1.4		3.0 P 16.5		-7.3		6.7	
Wood, pulp and pap	-44.4		-30.0		0.0		0.0		-34.4		14.4	
Chemicals	9.6		11.5		7.0		7.5 P 4.6		-5.8		1.9	
Ceramics, stone an	14.0		17.9		11.1		5.4 P 5.7		2.9		3.9	
Iron and steel	35.3		17.6		25.0		29.4 P 0.0		13.9		-17.7	
Non-ferrous metals	19.4		40.6		23.3		-6.7 P -10.8		-1.3		21.2	
Metals	39.1		40.0		8.7		-8.3 P 11.8		12.2		0.9	
Industrial machine	20.3		17.9		16.7		8.9 P 6.5		0.1		-2.4	
Electrical machine	20.5		14.7		0.3		-10.9 P -10.6		-5.2		-5.8	
Transportation equ	18.0		16.5		5.2		15.7 P 21.5		3.4		-1.5	
Precision instrume	6.1		-10.6		-13.0		-9.8 P 15.9		-0.6		-16.7	
Others	15.6		19.1		-1.2		5.5 P 1.0		-3.8		3.5	

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage			Ratio compared with the preceding term					
	2000		Oct.2000-Mar.2001	2001	2000		Oct.2000-Mar.2001		2001
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.
Productive capacity reinforcement			P 70.7						
Updating and repair			P 25.1						
Rationalization and increase in efficiency			P 19.9						
Others			P 7.3						

- 2 . Prospect breakdown list ASEAN4(Unit:%points)

Sales	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indus	48.5	34.0	16.9	11.3	P 14.5	-3.0	-14.5	-17.1	-5.6	P 3.2
Food and tobacco	83.3	50.0	25.0	55.6	P 44.5	50.0	-33.3	-25.0	30.6	P -11.1
Textiles	38.5	47.2	31.4	41.9	P 31.5	-11.5	8.7	-15.8	10.5	P -10.4
Wood, pulp and pape	0.0	0.0	50.0	-33.3	P 14.3	0.0	0.0	50.0	-83.3	P 47.6
Chemicals	57.9	42.2	40.0	26.8	P 13.7	-2.1	-15.7	-2.2	-13.2	P -13.1
Ceramics, stone and	27.8	42.9	7.1	26.7	P 6.7	-15.1	15.1	-35.8	19.6	P -20.0
Iron and steel	80.0	18.2	20.0	20.0	P 16.6	5.0	-61.8	1.8	0.0	P -3.4
Non-ferrous metals	62.5	31.3	40.0	0.0	P 0.0	1.0	-31.2	8.7	-40.0	P 0.0
Metals	81.8	38.5	8.3	-50.0	P -25.0	12.6	-43.3	-30.2	-58.3	P 25.0
Industrial machiner	35.0	17.4	-23.8	-4.0	P 13.8	-5.9	-17.6	-41.2	19.8	P 17.8
Electrical machiner	43.3	31.1	1.3	-13.1	P -5.3	-7.0	-12.2	-29.8	-14.4	P 7.8
Transportation equi	53.7	39.3	30.8	50.0	P 37.0	-8.8	-14.4	-8.5	19.2	P -13.0
Precision instrumen	22.2	9.1	10.0	22.2	P 63.6	-11.1	-13.1	0.9	12.2	P 41.4
Other	58.7	31.9	37.2	38.3	P 43.4	17.8	-26.8	5.3	1.1	P 5.1

Exports to countries other than Japan	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total						P 7.7				
Food and tobacco						P 40.0				
Textiles						P 20.0				
Wood, pulp and paper products						P 33.3				
Chemicals						P 3.0				
Ceramics, stone and clay						P 0.0				
Iron and steel						P 13.4				
Non-ferrous metals						P 0.0				
Metals						P -50.0				
Industrial machinery						P 0.0				
Electrical machinery						P -5.6				
Transportation equipment						P 25.0				
Precision instruments						P 33.3				
Other						P 33.4				

Local sales	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indus	33.9	25.7	12.5	10.1	P 8.8	-6.6	-8.2	-13.2	-2.4	P -1.3
Food and tobacco	66.7	66.7	42.9	55.6	P 50.0	16.7	0.0	-23.8	12.7	P -5.6
Textiles	30.8	30.6	22.9	16.1	P 29.4	-20.6	-0.2	-7.7	-6.8	P 13.3
Wood, pulp and pape	0.0	0.0	0.0	0.0	P 16.7	-50.0	0.0	0.0	0.0	P 16.7
Chemicals	51.4	46.2	38.5	16.7	P 15.9	-5.7	-5.2	-7.7	-21.8	P -0.8
Ceramics, stone and	27.8	21.4	-7.1	-6.7	P 0.0	-15.1	-6.4	-28.5	0.4	P 6.7
Iron and steel	50.0	18.2	20.0	40.0	P 11.8	-25.0	-31.8	1.8	20.0	P -28.2
Non-ferrous metals	50.0	31.3	40.0	6.3	P -20.0	-3.8	-18.7	8.7	-33.7	P -26.3
Metals	45.5	38.5	16.7	-41.7	P -14.3	-8.3	-7.0	-21.8	-58.4	P 27.4
Industrial machiner	25.0	4.3	-14.3	4.0	P 7.7	-2.3	-20.7	-18.6	18.3	P 3.7
Electrical machiner	24.7	18.2	-7.1	-9.9	P -10.3	-6.3	-6.5	-25.3	-2.8	P -0.4
Transportation equi	47.2	26.2	30.8	51.0	P 26.8	-13.5	-21.0	4.6	20.2	P -24.2
Precision instrumen	-11.1	0.0	0.0	22.2	P 22.2	-33.3	11.1	0.0	22.2	P 0.0
Other	41.3	38.3	34.9	34.8	P 27.3	18.6	-3.0	-3.4	-0.1	P -7.5

Exports to the parent company in Japan	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total						P 5.8				
Food and tobacco						P 0.0				
Textiles						P 12.5				
Wood, pulp and paper products						P 16.7				
Chemicals						P 2.7				
Ceramics, stone and clay						P 0.0				
Iron and steel						P 0.0				
Non-ferrous metals						P -7.2				
Metals						P -23.1				
Industrial machinery						P 4.0				
Electrical machinery						P -7.2				
Transportation equipment						P 22.0				
Precision instruments						P 37.5				
Other						P 35.0				

Imports from the parent company in Japan	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total						P -1.1				
Food and tobacco						P 16.7				
Textiles						P 0.0				
Wood, pulp and paper products						P 0.0				
Chemicals						P 5.9				
Ceramics, stone and clay						P -9.1				
Iron and steel						P 7.2				
Non-ferrous metals						P -12.4				
Metals						P -8.4				
Industrial machinery						P -4.3				
Electrical machinery						P -19.8				
Transportation equipment						P 18.5				
Precision instruments						P 0.0				
Other						P 23.7				

Exports to the parent company in Japan	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total						P -1.1				
Food and tobacco						P 16.7				
Textiles						P 0.0				
Wood, pulp and paper products						P 0.0				
Chemicals						P 5.9				
Ceramics, stone and clay						P -9.1				
Iron and steel						P 7.2				
Non-ferrous metals						P -12.4				
Metals						P -8.4				
Industrial machinery						P -4.3				
Electrical machinery						P -19.8				
Transportation equipment						P 18.5				
Precision instruments						P 0.0				
Other						P 23.7				

Acquisition of tangible fixed assets	D I						DI points compared to previous Term					
	2000			Oct.2000-Mar.2001			2001			2000		
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total	21.8			7.2 P 14.8			-7.8			-14.6 P 7.6		
Food and tobacco	14.3			0.0 P -25.0			14.3			-14.3 P -25.0		
Textiles	41.2			23.3 P 9.4			8.8			-17.9 P -13.9		
Wood, pulp and paper products	0.0			66.7 P 71.4			0.0			66.7 P 4.7		
Chemicals	15.2			29.4 P 26.2			-2.4			14.2 P -3.2		
Ceramics, stone and clay	28.6			0.0 P 14.3			14.3			-28.6 P 14.3		
Iron and steel	18.2			44.4 P 17.7			18.2			26.2 P -26.7		
Non-ferrous metals	64.3			7.1 P 18.7			33.5			-57.2 P 11.6		
Metals	38.5			0.0 P -14.3			-23.0			-38.5 P -14.3		
Industrial machinery	13.6			-12.5 P -11.5			-1.4			-26.1 P 1.0		
Electrical machinery	22.0			-1.9 P 10.2			-17.4			-23.9 P 12.1		
Transportation equipment	16.4			8.5 P 31.7			-5.8			-7.9 P 23.2		
Precision instruments	0.0			-11.1 P 20.0			-12.5			-11.1 P 31.1		
Other	10.6			17.4 P 17.8			-10.5			6.8 P 0.4		

Number of employees	D I						DI points compared to previous Term									
	2000			Oct.2000-Mar.2001			2001			2000			Oct.2000-Mar.2001			
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Manufacturing indu	22.1			20.8			6.0			-0.7 P 2.8			-2.5	-1.3	-14.8	-6.7 P 3.5
Food and tobacco	16.7			33.3			14.3			0.0 P 0.0			16.7	16.6	-19.0	-14.3 P 0.0
Textiles		-5.4		2.9			-11.4			3.2 P 2.7			-13.3	8.3	-14.3	14.6 P -0.5
Wood, pulp and pap	0.0			0.0			0.0			33.3			-50.0	0.0	0.0	33.3 P -19.0
Chemicals	15.8			17.9			10.3			11.8 P 10.3			-4.7	2.1	-7.6	1.5 P -1.5
Ceramics, stone an	5.6			28.6			6.7 P 6.7			-1.5			23.0	0.0	-21.9	P 0.0
Iron and steel	40.0			18.2			30.0			50.0 P 5.8			-21.8	11.8	20.0	P -44.2
Non-ferrous metals	37.5			43.8			20.0			-12.5 P -15.0			22.1	6.3	-23.8	-32.5 P -2.5
Metals	54.5			53.8			16.7			-25.0 P -5.9			8.3	-0.7	-37.1	-41.7 P 19.1
Industrial machine	9.5			4.5			4.8			-8.0 P 13.8			-12.2	-5.0	0.3	-12.8 P 21.8
Electrical machine	25.1			18.5			0.6			-13.2 P -14.0			-4.5	-6.6	-17.9	-13.8 P -0.8
Transportation equ	27.8			24.6			9.6			12.2 P 26.3			8.2	-3.2	-15.0	2.6 P 14.1
Precision instrume	20.0			18.2			10.0			-11.1 P 50.0			-20.0	-1.8	-8.2	-21.1 P 61.1
Others		28.3		27.7			9.5			19.1 P 6.1			-3.5	-0.6	-18.2	9.6 P -13.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage			Ratio compared with the preceding term					
	2000		Oct.2000-Mar.2001	2001	2000		Oct.2000-Mar.2001		2001
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Productive capacity reinforcement				P 77.7					
Updating and repair				P 26.2					
Rationalization and increase in efficiency				P 15.4					
Others				P 5.4					

- 2 . Prospect breakdown list NIES3 (Unit:%points)

Sales	D I				DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indust	29.0	11.5	-10.8	-9.1	P 0.0	-4.9	-17.5	-22.3	1.7 P 9.1
Food and tobacco	62.5	62.5	77.8	100.0	P 75.0	37.5	0.0	15.3	22.2 P -25.0
Textiles	-20.0	40.0	20.0	25.0	P -25.0	-80.0	60.0	-20.0	5.0 P -50.0
Wood, pulp and pape	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0 P 0.0
Chemicals	25.0	23.5	-3.1	9.7	P 5.4	-11.4	-1.5	-26.6	12.8 P -4.3
Ceramics, stone and	22.2	-12.5	-50.0	-25.0	P 40.0	5.5	-34.7	-37.5	25.0 P 65.0
Iron and steel	0.0	0.0	0.0	100.0	P -50.0	0.0	0.0	0.0	100.0 P -150.0
Non-ferrous metals	28.6	14.3	-42.9	-40.0	P -60.0	0.0	-14.3	-57.2	2.9 P -20.0
Metals	20.0	20.0	0.0	-25.0	P 0.0	-30.0	0.0	-20.0	-25.0 P 25.0
Industrial machiner	65.2	48.0	15.8	-13.6	P 0.0	19.4	-17.2	-32.2	-29.4 P 13.6
Electrical machiner	30.2	5.4	-22.4	-21.4	P -16.7	-7.2	-24.8	-27.8	1.0 P 4.7
Transportation equi	-5.6	0.0	5.9	16.7	P 30.0	-48.5	5.6	5.9	10.8 P 13.3
Precision instrumen	38.5	-41.7	-46.2	-30.0	P 33.3	29.4	-80.2	-4.5	16.2 P 63.3
Other	16.7	-6.3	-21.4	-26.7	P -7.1	11.1	-23.0	-15.1	-5.3 P 19.6

  

Local sales	D I				DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indust	26.9	16.5	-11.0	-7.0	P -6.0	-9.0	-10.4	-27.5	4.0 P 1.0
Food and tobacco	62.5	62.5	66.7	100.0	P 75.0	37.5	0.0	4.2	33.3 P -25.0
Textiles	-20.0	40.0	0.0	0.0	P -37.5	-60.0	60.0	-40.0	0.0 P -37.5
Wood, pulp and pape	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0 P 0.0
Chemicals	28.0	21.2	-6.7	3.6	P 0.0	-14.9	-6.8	-27.9	10.3 P -3.6
Ceramics, stone and	22.2	-12.5	-50.0	-25.0	P 40.0	5.5	-34.7	-37.5	25.0 P 65.0
Iron and steel	0.0	0.0	0.0	100.0	P -50.0	0.0	0.0	0.0	100.0 P -150.0
Non-ferrous metals	28.6	28.6	-42.9	-20.0	P -50.0	14.3	0.0	-71.5	22.9 P -30.0
Metals	60.0	60.0	40.0	0.0	P 0.0	10.0	0.0	-20.0	-40.0 P 0.0
Industrial machiner	52.2	47.8	10.5	-10.0	P -8.4	-0.2	-4.4	-37.3	-20.5 P 1.6
Electrical machiner	27.4	10.6	-24.1	-22.5	P -24.7	-10.2	-16.8	-34.7	1.6 P -2.2
Transportation equi	-11.1	0.0	0.0	16.7	P 15.0	-46.8	11.1	0.0	16.7 P -1.7
Precision instrumen	23.1	-8.3	-7.7	0.0	P 10.0	3.1	-31.4	0.6	7.7 P 10.0
Other	22.2	0.0	-28.6	-12.5	P 7.7	0.0	-22.2	-28.6	16.1 P 20.2

  

Exports to Japan	D I				DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indust	7.6	-3.2	-7.9	-14.6	P -10.3	2.1	-10.8	-4.7	-6.7 P 4.3
Food and tobacco	20.0	0.0	14.3	33.3	P 66.7	-5.0	-20.0	14.3	19.0 P 33.4
Textiles	-20.0	0.0	0.0	0.0	P -16.7	-45.0	20.0	0.0	0.0 P -16.7
Wood, pulp and pape	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0 P 0.0
Chemicals	4.0	-3.1	-13.3	-3.4	P -17.4	0.0	-7.1	-10.2	9.9 P -14.0
Ceramics, stone and	0.0	0.0	-16.7	0.0	P 20.0	16.7	0.0	-16.7	16.7 P 20.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0 P 0.0
Non-ferrous metals	28.6	0.0	-14.3	-40.0	P -40.0	14.3	-28.6	-14.3	-25.7 P 0.0
Metals	20.0	0.0	0.0	0.0	P -33.4	20.0	-20.0	0.0	0.0 P -33.4
Industrial machiner	31.8	5.0	16.7	-15.0	P -28.6	17.5	-26.8	11.7	-31.7 P -13.6
Electrical machiner	4.8	3.5	-7.3	-21.3	P -25.0	0.1	-1.3	-10.8	-14.0 P -3.7
Transportation equi	-5.9	-9.5	-6.3	-11.1	P 35.0	-20.2	-3.6	3.2	-4.8 P 46.1
Precision instrumen	23.1	-41.7	-38.5	-30.0	P 33.3	13.1	-64.8	3.2	8.5 P 63.3
Other	-5.9	-20.0	-15.4	-12.5	P -16.6	6.6	-14.1	4.6	2.9 P -4.1

Exports to countries other than Japan	D I				DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total								P -11.9	
Food and tobacco								P 0.0	
Textiles								P -14.3	
Wood, pulp and paper products								P 0.0	
Chemicals								P 0.0	
Ceramics, stone and clay								P 0.0	
Iron and steel								P -100.0	
Non-ferrous metals								P -40.0	
Metals								P -50.0	
Industrial machinery								P -5.0	
Electrical machinery								P -25.8	
Transportation equipment								P -12.5	
Precision instruments								P 20.0	
Other								P 25.0	

Export to the parent company in Japan	D I				DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total								P -9.6	
Food and tobacco								P 66.7	
Textiles								P -16.7	
Wood, pulp and paper products								P 0.0	
Chemicals								P -17.4	
Ceramics, stone and clay								P 20.0	
Iron and steel								P 0.0	
Non-ferrous metals								P -25.0	
Metals								P 25.0	
Industrial machinery								P -31.6	
Electrical machinery								P -27.8	
Transportation equipment								P 33.3	
Precision instruments								P 45.4	
Other								P -18.2	

Import from the parent company in Japan	D I				DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total								P -25.0	
Food and tobacco								P 33.3	
Textiles								P -14.3	
Wood, pulp and paper products								P 0.0	
Chemicals								P -29.1	
Ceramics, stone and clay								P 0.0	
Iron and steel								P -100.0	
Non-ferrous metals								P -25.0	
Metals								P -33.3	
Industrial machinery								P -35.3	
Electrical machinery								P -33.3	
Transportation equipment								P -5.9	
Precision instruments								P 22.2	
Other								P -50.0	

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total	12.8		-7.1 P	-1.2		-2.8		-19.9 P	5.9	
Food and tobacco	0.0		0.0 P	16.7		16.7		0.0 P	16.7	
Textiles	40.0		-25.0 P	-14.3		0.0		-65.0 P	10.7	
Wood, pulp and paper products	0.0		0.0 P	0.0		0.0		0.0 P	0.0	
Chemicals	10.0		16.7 P	10.7		-4.8		6.7 P	-6.0	
Ceramics, stone and clay	-12.5		12.5 P	0.0		-32.5		25.0 P	-12.5	
Iron and steel	0.0		100.0 P	0.0		0.0		100.0 P	-100.0	
Non-ferrous metals	14.3		0.0 P	0.0		-28.6		-14.3 P	0.0	
Metals	40.0		33.3 P	50.0		6.7		-6.7 P	16.7	
Industrial machinery	22.7		0.0 P	9.6		8.4		-22.7 P	9.6	
Electrical machinery	18.6		-17.9 P	-12.7		0.3		-36.5 P	5.2	
Transportation equipment	19.0		-5.6 P	6.7		-9.6		-24.6 P	12.3	
Precision instruments	-16.7		-10.0 P	9.1		5.5		6.7 P	19.1	
Other	-12.5		-31.3 P	-23.1		-12.5		-18.8 P	8.2	

Number of employees	D I					DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indu	2.7		3.0	-8.5		-14.4 P	-14.6	-2.2	0.3	-11.5
Food and tobacco	-12.5		0.0	22.2		33.3 P	37.5	-12.5	12.5	22.2
Textiles	-20.0		0.0	20.0		-25.0 P	-25.0	-20.0	20.0	20.0
Wood, pulp and pap	0.0		0.0	0.0		0.0	0.0	0.0	0.0	0.0
Chemicals	-3.6		6.1	0.0		-6.7 P	-13.5	-9.9	9.7	-6.1
Ceramics, stone an	11.1		0.0	0.0		-12.5 P	0.0	27.8	-11.1	0.0
Iron and steel	0.0		0.0	0.0		0.0 P	0.0	0.0	0.0	0.0
Non-ferrous metals	-14.3		42.9	28.6		-20.0 P	-50.0	-42.9	57.2	-14.3
Metals	20.0		20.0	20.0		0.0 P	0.0	20.0	0.0	-20.0 P
Industrial machine	34.8		32.0	0.0		4.5 P	-17.2	26.5	-2.8	-32.0
Electrical machine	6.0		-2.2	-15.5		-23.8 P	-26.7	-6.2	-8.2	-13.3
Transportation equ	-5.6		0.0	-11.8		0.0 P	-5.0	-12.7	5.6	-11.8
Precision instrume	-23.1		-50.0	-38.5		-40.0 P	0.0	-6.4	-26.9	11.5
Others	-5.6		6.3	-28.6		-25.0 P	8.4	16.6	11.9	-34.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Productive capacity reinforcement				P	59.4					
Updating and repair				P	34.4					
Rationalization and increase in efficiency				P	28.1					
Others				P	9.4					

- 2 . Prospect breakdown list China and Other Asian Countries (Unit:%points)

Sales	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indus	42.9	35.1	30.8	38.9	P 31.1	-3.4	-7.8	-4.3	8.1	P -7.8
Food and tobacco	50.0	40.9	47.6	63.2	P 22.7	-7.1	-9.1	6.7	15.6	P -40.5
Textiles	38.9	22.2	33.3	45.2	P 37.3	6.4	-16.7	11.1	11.9	P -7.9
Wood, pulp and pape	87.5	88.9	100.0	75.0	P 30.0	0.0	1.4	11.1	-25.0	P -45.0
Chemicals	35.7	48.6	58.8	54.5	P 25.0	-17.1	12.9	10.2	-4.3	P -29.5
Ceramics, stone and	68.8	17.6	25.0	21.4	P 66.7	0.0	-51.2	7.4	-3.6	P 45.3
Iron and steel	33.3	60.0	66.7	83.3	P 50.0	13.3	26.7	6.7	16.6	P -33.3
Non-ferrous metals	12.5	33.3	37.5	22.2	P 8.3	-9.7	20.8	4.2	-15.3	P -13.9
Metals	57.1	71.4	50.0	50.0	P 33.4	14.2	14.3	-21.4	0.0	P -16.6
Industrial machiner	50.0	48.6	56.3	68.8	P 8.6	-13.9	-1.4	7.7	12.5	P -60.2
Electrical machiner	49.5	39.4	18.1	20.0	P 24.8	1.3	-10.1	-21.3	1.9	P 4.8
Transportation equi	35.7	29.6	55.6	50.0	P 63.6	-10.5	-6.1	26.0	-5.6	P 13.6
Precision instrumen	16.0	-4.2	-34.8	18.2	P 34.8	6.9	-20.2	-30.6	53.0	P 16.6
Other	26.9	16.1	3.4	28.6	P 24.3	-11.8	-10.8	-12.7	25.2	P -4.3

Exports to countries other than Japan	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total						P 7.4				
Food and tobacco						P 22.2				
Textiles						P 22.2				
Wood, pulp and paper products						P 0.0				
Chemicals						P 0.0				
Ceramics, stone and clay						P 14.3				
Iron and steel						P 25.0				
Non-ferrous metals						P 16.7				
Metals						P 20.0				
Industrial machinery						P 3.9				
Electrical machinery						P 5.0				
Transportation equipment						P 7.4				
Precision instruments						P 0.0				
Other						P -9.1				

Local sales	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indus	39.8	28.7	30.3	36.7	P 27.0	-5.4	-11.1	1.6	6.4	P -9.7
Food and tobacco	50.0	28.6	40.0	58.8	P 27.8	-5.0	-21.4	11.4	18.8	P -31.0
Textiles	21.6	20.6	21.9	24.1	P 23.6	-4.0	-1.0	1.3	2.2	P -0.5
Wood, pulp and pape	100.0	100.0	100.0	100.0	P 40.0	0.0	0.0	0.0	0.0	P -60.0
Chemicals	46.2	41.9	57.1	55.6	P 25.9	-21.7	-4.3	15.2	-1.5	P -29.7
Ceramics, stone and	68.8	11.8	31.3	21.4	P 46.1	0.0	-57.0	19.5	-9.9	P 24.7
Iron and steel	33.3	60.0	60.0	83.3	P 52.9	-16.7	26.7	0.0	23.3	P -30.4
Non-ferrous metals	12.5	44.4	12.5	44.4	P 0.0	-9.7	31.9	-31.9	31.9	P -44.4
Metals	66.7	66.7	40.0	42.9	P 28.5	-16.6	0.0	-26.7	2.9	P -14.4
Industrial machiner	61.8	55.6	53.1	59.4	P 9.1	1.8	-6.2	-2.5	6.3	P -50.3
Electrical machiner	36.4	22.5	20.4	20.4	P 18.7	-5.3	-13.9	-2.1	0.0	P -1.7
Transportation equi	39.3	22.2	44.4	50.0	P 50.0	-6.9	-17.1	22.2	5.6	P 0.0
Precision instrumen	28.0	8.3	-8.7	22.7	P 40.0	9.8	-19.7	-17.0	31.4	P 17.3
Other	15.4	6.5	13.8	25.0	P 26.6	-13.6	-8.9	7.3	11.2	P 1.6

Exports to the parent company in Japan	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total						P 16.9				
Food and tobacco						P 9.1				
Textiles						P 32.6				
Wood, pulp and paper products						P 0.0				
Chemicals						P 15.0				
Ceramics, stone and clay						P 16.6				
Iron and steel						P 0.0				
Non-ferrous metals						P -12.5				
Metals						P 25.0				
Industrial machinery						P 7.2				
Electrical machinery						P 15.0				
Transportation equipment						P 37.0				
Precision instruments						P 5.9				
Other						P 13.3				

Import from the parent company in Japan	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total						P 8.2				
Food and tobacco						P -9.1				
Textiles						P 15.8				
Wood, pulp and paper products						P 25.0				
Chemicals						P 13.6				
Ceramics, stone and clay						P 0.0				
Iron and steel						P 20.0				
Non-ferrous metals						P -28.6				
Metals						P 33.3				
Industrial machinery						P 3.5				
Electrical machinery						P 4.4				
Transportation equipment						P 24.0				
Precision instruments						P 0.0				
Other						P 0.0				

Acquisition of tangible fixed assets	D I					DI points compared to previous Term					D I					DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000-Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000-Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000-Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000-Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Manufacturing industry in total	25.7		13.3 P 22.8		2.3		-12.4 P 9.5				Manufacturing indu	15.5	12.5	10.1	11.0 P 12.6	-4.3	-3.0	-2.4	0.9 P 1.6		
Food and tobacco	16.7		18.8 P 25.0		-5.5		2.1 P 6.2				Food and tobacco	5.6	-14.3	20.0	27.8 P 21.8	-14.4	-19.9	34.3	7.8 P -6.0		
Textiles	15.6		9.7 P 14.5		10.0		-5.9 P 4.8				Textiles	5.6	8.6	6.1	6.5 P 30.5	0.6	3.0	-2.5	0.4 P 24.0		
Wood, pulp and paper products	66.7		75.0 P -11.1		4.2		8.3 P -86.1				Wood, pulp and pap	-50.0	-33.3	0.0	-12.5 P -11.1	-25.0	16.7	33.3	-12.5 P 1.4		
Chemicals	27.6		20.7 P 40.7		12.2		-6.9 P 20.0				Chemicals	14.3	9.4	10.0	17.2 P 14.7	-3.9	-4.9	0.6	7.2 P -2.5		
Ceramics, stone and clay	41.2		35.7 P 14.3		-2.6		-5.5 P -21.4				Ceramics, stone an	25.0	17.6	0.0	14.3 P 6.7	0.0	-7.4	-17.6	14.3 P -7.6		
Iron and steel	-20.0		-16.7 P 37.5		5.0		3.3 P 54.2				Iron and steel	33.3	20.0	20.0	0.0 P -6.3	13.3	-13.3	0.0	-20.0 P -6.3		
Non-ferrous metals	55.6		33.3 P 11.1		55.6		-22.3 P -22.2				Non-ferrous metals	12.5	33.3	25.0	11.1 P 18.2	-9.7	20.8	-8.3	-13.9 P 7.1		
Metals	50.0		14.3 P 25.0		16.7		-35.7 P 10.7				Metals	28.6	28.6	-16.7	12.5 P 41.7	14.3	0.0	-45.3	29.2 P 29.2		
Industrial machinery	35.3		21.9 P 26.7		2.0		-13.4 P 4.8				Industrial machine	17.1	16.2	34.4	25.0 P 20.0	-9.9	-0.9	18.2	-9.4 P -5.0		
Electrical machinery	18.4		0.0 P 21.2		-7.1		-18.4 P 21.2				Electrical machine	24.8	22.4	12.6	4.0 P 4.2	-5.8	-2.4	-9.8	-8.6 P 0.2		
Transportation equipment	25.9		10.0 P 36.6		-2.1		-15.9 P 26.6				Transportation equ	14.3	11.1	7.4	36.4 P 26.5	6.6	-3.2	-3.7	29.0 P -9.9		
Precision instruments	16.7		13.6 P 20.0		7.6		-3.1 P 6.4				Precision instrume	15.4	-4.2	-8.7	4.5 P 9.1	11.1	-19.6	-4.5	13.2 P 4.6		
Others			14.8 P 17.1		1.3		-17.5 P 2.3				Other	7.7	12.9	-3.6	0.0 P -7.7	-18.1	5.2	-16.5	3.6 P -7.7		

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term					
	2000 Jul.-Dec.	Oct.2000-Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000-Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Productive capacity reinforcement				P 66.4							
Updating and repair				P 21.6							
Rationalization and increase in efficiency				P 22.4							
Others				P 8.8							

- 2 . Prospect breakdown list Europe(Unit:%points)

Sales	D I					DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indus	19.3	15.0	21.6	12.7	P 11.0	-9.3	-4.3	6.6	-8.9	P -1.7
Food and tobacco	50.0	33.3	50.0	60.0	P 80.0	0.0	-16.7	16.7	10.0	P 20.0
Textiles	-15.4	7.7	45.5	25.0	P -30.8	-29.7	23.1	37.8	-20.5	P -55.8
Wood, pulp and pape	0.0	100.0	0.0	100.0	P 100.0	0.0	100.0	-100.0	100.0	P 0.0
Chemicals	19.2	23.7	35.9	-5.9	P 18.2	-24.1	4.5	12.2	-41.8	P 24.1
Ceramics, stone and	-16.7	-14.3	0.0	0.0	P -16.7	16.6	2.4	14.3	0.0	P -16.7
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	0.0	0.0	-66.7	P -100.0	-33.3	0.0	0.0	-66.7	P -33.3
Metals	66.7	0.0	100.0	66.7	P 0.0	-33.3	-66.7	100.0	-33.3	P -66.7
Industrial machiner	32.4	14.6	28.1	30.8	P 9.3	-1.7	-17.8	13.5	2.7	P -21.5
Electrical machiner	36.5	22.0	11.1	5.7	P 17.2	14.1	-14.5	-10.9	-5.4	P 11.5
Transportation equi	-8.8	-2.6	25.0	18.2	P 16.3	-33.8	6.2	27.6	-6.8	P -1.9
Precision instrumen	25.0	33.3	5.6	5.6	P 10.5	-17.9	8.3	-27.7	0.0	P 4.9
Other	21.1	5.3	-12.5	7.1	P 0.0	-9.3	-15.8	-17.8	19.6	P -7.1

Local sales	D I					DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indus	19.6	14.0	20.4	11.7	P 6.5	-4.2	-5.6	6.4	-8.7	P -5.2
Food and tobacco	50.0	33.3	50.0	60.0	P 100.0	0.0	-16.7	16.7	10.0	P 40.0
Textiles	-7.7	7.7	36.4	25.0	P -30.8	-22.0	15.4	28.7	-11.4	P -55.8
Wood, pulp and pape	0.0	100.0	0.0	100.0	P 100.0	0.0	100.0	-100.0	100.0	P 0.0
Chemicals	28.0	20.0	34.3	-3.4	P 10.3	-6.6	-8.0	14.3	-37.7	P 13.7
Ceramics, stone and	16.7	14.3	50.0	-16.7	P 0.0	16.7	-2.4	35.7	-66.7	P 16.7
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	0.0	0.0	-66.7	P -50.0	0.0	0.0	0.0	-66.7	P 16.7
Metals	66.7	0.0	100.0	66.7	P 0.0	-33.3	-66.7	100.0	-33.3	P -66.7
Industrial machiner	22.6	18.4	25.0	23.1	P 0.0	1.5	-4.2	6.6	-1.9	P -23.1
Electrical machiner	34.0	16.7	9.6	9.8	P 12.5	12.1	-17.3	-7.1	0.2	P 2.7
Transportation equi	-8.8	-5.1	20.0	12.5	P 10.3	-28.2	3.7	25.1	-7.5	P -2.2
Precision instrumen	25.0	33.3	11.1	5.6	P 11.1	-25.0	8.3	-22.2	-5.5	P 5.5
Other	21.1	5.3	-12.5	7.1	P 5.6	-0.6	-15.8	-17.8	19.6	P -1.5

Exports to Japan	D I					DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indus	-1.0	4.1	-1.0	-1.5	P -4.1	-2.0	5.1	-5.1	-0.5	P -2.6
Food and tobacco	-50.0	0.0	0.0	0.0	P 0.0	-50.0	50.0	0.0	0.0	P 0.0
Textiles	-18.2	0.0	10.0	11.1	P -10.0	-18.2	18.2	10.0	1.1	P -21.1
Wood, pulp and pape	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	9.1	9.1	2.9	0.0	P 5.0	4.3	0.0	-6.2	-2.9	P 5.0
Ceramics, stone and	0.0	0.0	0.0	0.0	P 50.0	0.0	0.0	0.0	0.0	P 50.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	-33.3	33.3	-33.3	-33.3	P 0.0	-33.3	66.6	-66.6	0.0	P 33.3
Metals	0.0	0.0	0.0	-33.3	P -50.0	0.0	0.0	0.0	-33.3	P -16.7
Industrial machiner	-3.7	-5.7	0.0	2.7	P 10.3	-6.6	-2.0	5.7	2.7	P 7.6
Electrical machiner	3.9	11.1	-2.1	0.0	P -11.9	3.9	7.2	-13.2	2.1	P -11.9
Transportation equi	-5.7	-5.1	-2.6	-6.7	P -5.4	-2.9	0.6	2.5	-4.1	P 1.3
Precision instrumen	6.3	11.1	5.6	5.6	P 6.2	-22.3	4.8	-5.5	0.0	P 0.6
Other	0.0	6.7	-16.7	-16.7	P -36.4	5.6	6.7	-23.4	0.0	P -19.7

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total						P 1.6				
Food and tobacco						P 100.0				
Textiles						P -33.4				
Wood, pulp and paper products						P 100.0				
Chemicals						P 10.0				
Ceramics, stone and clay						P 0.0				
Iron and steel						P 0.0				
Non-ferrous metals						P -100.0				
Metals						P 0.0				
Industrial machinery						P -5.4				
Electrical machinery						P 7.3				
Transportation equipment						P 11.5				
Precision instruments						P 10.5				
Other						P -12.6				

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total						P -4.3				
Food and tobacco						P 0.0				
Textiles						P -20.0				
Wood, pulp and paper products						P 0.0				
Chemicals						P 0.0				
Ceramics, stone and clay						P 0.0				
Iron and steel						P 0.0				
Non-ferrous metals						P 0.0				
Metals						P -50.0				
Industrial machinery						P 14.3				
Electrical machinery						P -10.0				
Transportation equipment						P -3.0				
Precision instruments						P 6.2				
Other						P -36.4				

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total						P -6.3				
Food and tobacco						P 0.0				
Textiles						P -18.2				
Wood, pulp and paper products						P 0.0				
Chemicals						P -15.8				
Ceramics, stone and clay						P 0.0				
Iron and steel						P 0.0				
Non-ferrous metals						P 0.0				
Metals						P 0.0				
Industrial machinery						P -8.3				
Electrical machinery						P -7.9				
Transportation equipment						P 12.1				
Precision instruments						P 0.0				
Other						P -30.8				

Acquisition of tangible fixed assets	D I						DI points compared to previous Term											
	2000			Oct.2000- Mar.2001			2001			2000			Oct.2000- Mar.2001			2001		
	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.					
Manufacturing industry in total	11.3		4.3	P	1.6		-5.4		-7.0	P	-2.7							
Food and tobacco	-20.0		25.0	P	0.0		-40.0		45.0	P	-25.0							
Textiles	0.0		-9.1	P	-9.1		-15.4		-9.1	P	0.0							
Wood, pulp and paper products	100.0		-100.0	P	0.0		100.0		-200.0	P	100.0							
Chemicals	15.2		22.6	P	16.7		-19.4		7.4	P	-5.9							
Ceramics, stone and clay	0.0		20.0	P	25.0		-33.3		20.0	P	5.0							
Iron and steel	0.0		0.0	P	0.0		0.0		0.0	P	0.0							
Non-ferrous metals	100.0		0.0	P	0.0		0.0		-100.0	P	0.0							
Metals	66.7		0.0	P	66.7		0.0		-66.7	P	66.7							
Industrial machinery	8.3		13.2	P	17.7		5.5		4.9	P	4.5							
Electrical machinery	14.0		-10.2	P	-15.2		-1.6		-24.2	P	-5.0							
Transportation equipment	17.9		15.6	P	-9.7		4.0		-2.3	P	-25.3							
Precision instruments	5.6		0.0	P	5.9		5.6		-5.6	P	5.9							
Other	-10.5		-21.4	P	0.0		-24.1		-10.9	P	21.4							

Number of employees	D I						DI points compared to previous Term											
	2000			Oct.2000- Mar.2001			2001			2000			Oct.2000- Mar.2001			2001		
	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.				
Manufacturing indu	-1.4		-2.1		-1.8		-5.0	P	-5.4		-5.6		-0.7	0.3		-3.2	P	-0.4
Food and tobacco	-25.0		-16.7		0.0		20.0	P	0.0		-25.0		8.3	16.7		20.0	P	-20.0
Textiles	15.4		0.0		-20.0		-8.3	P	0.0		1.1		-15.4	-20.0		11.7	P	8.3
Wood, pulp and pap	0.0		0.0		100.0		100.0		100.0		0.0		0.0	100.0		0.0	P	0.0
Chemicals	-7.7		2.9		2.9		-3.2	P	10.8		-29.9		10.6	0.0		-6.1	P	14.0
Ceramics, stone an	-16.7		-28.6		-75.0		-16.7	P	-16.7		0.0		-11.9	-46.4		58.3	P	0.0
Iron and steel	0.0		0.0		0.0		0.0	P	0.0		0.0		0.0	0.0		0.0	P	0.0
Non-ferrous metals	0.0		0.0		0.0		0.0	P	0.0		0.0		0.0	0.0		0.0	P	0.0
Metals	50.0		66.7		33.3		0.0	P	33.3		-16.7		16.7	-33.4		-33.3	P	33.3
Industrial machine	8.3		-7.3		-18.8		-2.6	P	-25.6		15.4		-15.6	-11.5		16.2	P	-23.0
Electrical machine	1.9		-3.4		3.7		-15.1	P	-20.0		-2.6		-5.3	7.1		-18.8	P	-4.9
Transportation equ	-14.3		7.7		12.5		3.0	P	14.3		-19.9		22.0	4.8		-9.5	P	11.3
Precision instrume	0.0		-5.6		0.0		0.0	P	0.0		0.0		-5.6	5.6		0.0	P	0.0
Others	-5.3		-10.5		-18.8		-14.3	P	-11.1		-1.0		-5.2	-8.3		4.5	P	3.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage						Ratio compared with the preceding term						2000			Oct.2000- Mar.2001			2001		
	2000			Oct.2000- Mar.2001			2001			2000			Oct.2000- Mar.2001			2001					
	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.							
Productive capacity reinforcement				P	57.6																
Updating and repair				P	33.3																
Rationalization and increase in efficiency				P	33.3																
Others				P	6.1																

- 2 . Prospect breakdown list Other countries

(Unit:%points)

Sales	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indus	31.3	18.9	27.4	24.2	P 8.2	-2.7	-12.4	8.5	-3.2	P -16.0
Food and tobacco	66.7	36.4	45.5	60.0	P 33.3	-33.3	-30.3	9.1	14.5	P -26.7
Textiles	-5.3	-26.3	22.2	36.8	P -27.8	-30.3	-21.0	48.5	14.6	P -64.6
Wood, pulp and pape	66.7	33.3	33.3	-33.3	P 20.0	0.0	-33.4	0.0	-66.6	P 53.3
Chemicals	85.7	28.6	22.2	25.0	P 60.0	73.2	-57.1	-6.4	2.8	P 35.0
Ceramics, stone and	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	P -100.0	0.0	0.0	0.0	0.0	P -100.0
Metals	0.0	0.0	66.7	100.0	P 33.4	-100.0	0.0	66.7	33.3	P -66.6
Industrial machiner	0.0	16.7	55.6	16.7	P 21.5	-16.7	16.7	38.9	-38.9	P 4.8
Electrical machiner	55.6	36.8	40.0	22.2	P 0.0	18.8	-18.8	3.2	-17.8	P -22.2
Transportation equi	36.8	36.4	17.4	16.7	P 6.3	5.2	-0.4	-19.0	-0.7	P -10.4
Precision instrumen	-25.0	20.0	-20.0	-20.0	P 0.0	25.0	45.0	-40.0	0.0	P 20.0
Other	25.0	0.0	-25.0	0.0	P 20.0	-8.3	-25.0	-25.0	25.0	P 20.0

  

Local sales	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indus	32.6	20.8	23.8	21.6	P 8.6	3.9	-11.8	3.0	-2.2	P -13.0
Food and tobacco	66.7	36.4	45.5	50.0	P 30.0	-33.3	-30.3	9.1	4.5	P -20.0
Textiles	10.5	-15.8	22.2	31.6	P -15.4	-14.5	-26.3	38.0	9.4	P -47.0
Wood, pulp and pape	33.3	0.0	0.0	0.0	P 0.0	33.3	-33.3	0.0	0.0	P 0.0
Chemicals	83.3	28.6	22.2	16.7	P 55.6	54.7	-54.7	-6.4	-5.5	P 38.9
Ceramics, stone and	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Metals	0.0	0.0	100.0	100.0	P 0.0	-100.0	0.0	100.0	0.0	P -100.0
Industrial machiner	22.2	33.3	22.2	25.0	P 7.7	22.2	11.1	-11.1	2.8	P -17.3
Electrical machiner	44.4	36.8	31.6	16.7	P 4.3	16.6	-7.6	-5.2	-14.9	P -12.4
Transportation equi	31.6	31.8	17.4	5.6	P 3.5	10.5	0.2	-14.4	-11.8	P -2.1
Precision instrumen	0.0	20.0	0.0	0.0	P 20.0	50.0	20.0	-20.0	0.0	P 20.0
Other	25.0	0.0	-25.0	0.0	P 0.0	-25.0	-25.0	-25.0	25.0	P 0.0

  

Exports to Japan	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing indus	1.2	-5.5	-4.3	-2.3	P -3.2	3.6	-6.7	1.2	2.0	P -0.9
Food and tobacco	0.0	-14.3	14.3	16.7	P -16.7	0.0	-14.3	28.6	2.4	P -33.4
Textiles	-16.7	-17.6	-5.9	-5.9	P -10.0	-16.7	-0.9	11.7	0.0	P -4.1
Wood, pulp and pape	66.7	33.3	33.3	33.3	P 20.0	66.7	-33.4	0.0	0.0	P -13.3
Chemicals	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Ceramics, stone and	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	P -50.0	0.0	0.0	0.0	0.0	P -50.0
Metals	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Industrial machiner	11.1	10.0	12.5	0.0	P 8.3	20.2	-1.1	2.5	-12.5	P 8.3
Electrical machiner	-5.6	-5.9	-5.3	-16.7	P -4.3	-5.6	-0.3	0.6	-11.4	12.4
Transportation equi	5.9	-5.3	-15.0	0.0	P -4.8	11.8	-11.2	-9.7	15.0	P -4.8
Precision instrumen	-33.3	0.0	-20.0	0.0	P -25.0	-8.3	33.3	-20.0	20.0	P -25.0
Other	66.7	-33.3	-33.3	0.0	P 25.0	33.4	-100.0	0.0	33.3	P 25.0

Exports to countries other than japan	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total						P	-5.0			
Food and tobacco						P	0.0			
Textiles						P	-15.4			
Wood, pulp and paper products						P	20.0			
Chemicals						P	20.0			
Ceramics, stone and clay						P	0.0			
Iron and steel						P	0.0			
Non-ferrous metals						P	50.0			
Metals						P	0.0			
Industrial machiner						P	-7.7			
Electrical machiner						P	-4.4			
Transportation equipment						P	-4.8			
Precision instruments						P	0.0			
Other						P	-75.0			

  

Import from the parent company in japan	D I				DI points compared to previous Term					
	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	2000 Jul.-Dec.	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total						P	-7.0			
Food and tobacco						P	0.0			
Textiles						P	0.0			
Wood, pulp and paper products						P	0.0			
Chemicals						P	0.0			
Ceramics, stone and clay						P	0.0			
Iron and steel						P	0.0			
Non-ferrous metals						P	0.0			
Metals						P	-100.0			
Industrial machiner						P	0.0			
Electrical machiner						P	-25.0			
Transportation equipment						P	4.4			
Precision instruments						P	-33.3			
Other						P	33.3			

Acquisition of tangible fixed assets	D I					DI points compared to previous Term					
	2000		Oct.2000- Mar.2001		2001	2000		Oct.2000- Mar.2001		2001	
	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	
Manufacturing industry in total	6.3		15.2	P	2.9		-4.3		8.9	P	-12.3
Food and tobacco	25.0		28.6	P	0.0		-3.6		3.6	P	-28.6
Textiles	0.0		16.7	P	0.0		-20.0		16.7	P	-16.7
Wood, pulp and paper products	0.0		33.3	P	40.0		-66.7		33.3	P	6.7
Chemicals	0.0		14.3	P	16.7		0.0		14.3	P	2.4
Ceramics, stone and clay	0.0		0.0	P	0.0		0.0		0.0	P	0.0
Iron and steel	0.0		0.0	P	0.0		0.0		0.0	P	0.0
Non-ferrous metals	0.0		0.0	P	0.0		0.0		0.0	P	0.0
Metals	0.0		0.0	P	-33.3		0.0		0.0	P	-33.3
Industrial machinery	-18.2		-8.3	P	16.7		-9.9		9.9	P	25.0
Electrical machinery	10.5		5.6	P	0.0		-18.9		-4.9	P	-5.6
Transportation equipment	18.2		43.8	P	5.0		23.5		25.6	P	-38.8
Precision instruments	0.0		0.0	P	0.0		0.0		0.0	P	0.0
Other	0.0		0.0	P	-40.0		25.0		0.0	P	-40.0

Number of employees	D I					DI points compared to previous Term				
	2000		Oct.2000- Mar.2001		2001	2000		Oct.2000- Mar.2001		2001
	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.
Manufacturing indu	3.3	-2.0			5.7	1.0	P	-4.4	-2.5	-5.3
Food and tobacco	33.3	27.3			27.3	30.0	P	16.7	3.3	-6.0
Textiles	-20.0	-33.3			-5.6	-5.3	P	-5.5	-15.0	-13.3
Wood, pulp and pap	33.3	0.0			0.0	0.0	0.0		-33.4	-33.3
Chemicals	28.6	0.0			0.0	14.3	P	-9.1	3.6	-28.6
Ceramics, stone an	0.0	0.0			0.0	0.0	P	50.0	0.0	0.0
Iron and steel	0.0	0.0			0.0	0.0	P	0.0	0.0	0.0
Non-ferrous metals	0.0	0.0			0.0	0.0	P	0.0	0.0	0.0
Metals	50.0	50.0			66.7	50.0	P	25.0	0.0	16.7
Industrial machine	11.1	-8.3			0.0	-8.3	P	-7.1	27.8	-19.4
Electrical machine	0.0	5.3			20.0	16.7	P	-3.9	0.0	5.3
Transportation equ	-10.5	9.1			8.7	-11.8	P	-6.4	-21.0	19.6
Precision instrume	-25.0	-20.0			-40.0	-40.0	P	-40.0	0.0	5.0
Others	25.0	-50.0			-50.0	-33.3	P	-40.0	25.0	-75.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term				
	2000		Oct.2000- Mar.2001		2001	2000		Oct.2000- Mar.2001		2001
	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.	Jul.-Dec.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Jul.-Dec.
Productive capacity reinforcement				P	70.0					
Updating and repair			P	40.0						
Rationalization and increase in efficiency			P	25.0						
Others			P	10.0						