

# Overseas Subsidiaries Trend

( Quarterly Survey of Japanese Business Activities )

Results for July-September  
Prospects for October 2001-March 2002

## Statistics

December 26, 2001

Enterprise Statistics Office

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- 1 . Actual result generalization table

Unit(Results :million yen(Number of employees:persons)、Ratio over same quarter of last year : % )

All areas	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	35,245,370	38,597,796	9,625,367	9,694,682	10,149,710	10,873,777	P	10,355,409	-5.8	9.5	9.7	15.3	12.8	10.2	P	-1.3
Locally-made Sales	21,251,973	22,774,406	5,565,603	5,663,753	6,036,673	8,034,769	P	7,575,079	-4.7	7.2	6.4	12.4	9.9	8.3	P	-3.2
Sales to Japan	2,650,148	3,116,116	771,647	800,381	817,062	913,497	P	919,143	3.4	17.6	15.5	24.3	19.1	9.0	P	2.4
Sales to a third power						1,925,572	P	1,860,751								
Exports to parent companies						591,889	P	569,907								
Imports from parent companies						1,356,638	P	1,229,218								
Acquisition of tangible fixed assets (excluding	1,071,155	1,180,780	577,284		603,496	348,667	P	370,062	-9.5	10.2	11.4		9.2			
Number of employees	1,681,296	1,730,649	1,748,803	1,747,818	1,730,649	1,936,133	P	1,932,119	8.1	2.9	8.3	7.4	2.9	1.3	P	-1.9

  

North America	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	16,443,476	18,050,367	4,466,687	4,554,790	4,840,811	5,411,791	P	5,082,191	-7.4	9.8	7.7	17.6	16.5	13.1	P	-1.3
Locally-made Sales	11,712,296	12,316,277	2,969,905	3,030,856	3,306,842	4,946,897	P	4,654,542	-5.8	5.2	2.1	8.8	10.3	12.2	P	-1.0
Sales to Japan	288,589	325,562	81,703	78,452	85,782	104,653	P	91,573	-5.1	12.8	13.6	16.7	10.2	7.8	P	-6.6
Sales to a third power						360,241	P	336,076								
Exports to parent companies						46,518	P	44,000								
Imports from parent companies						710,957	P	628,538								
Acquisition of tangible fixed assets (excluding	382,052	523,837	268,036		255,801	154,006	P	173,261	-27.3	37.1	57.1		21.0			
Number of employees	399,673	400,030	407,009	403,830	400,030	432,760	P	430,798	-1.2	0.1	1.3	1.8	0.1	-1.6	P	-3.7

  

Asia	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	9,685,904	10,941,281	2,845,589	2,753,119	2,711,326	2,984,401	P	2,985,836	1.8	13.0	15.2	15.8	11.6	4.7	P	-1.6
Locally-made Sales	3,909,111	4,499,761	1,160,859	1,136,109	1,116,321	1,238,877	P	1,210,594	7.7	15.1	18.0	18.4	14.4	-5.0	P	-9.1
Sales to Japan	2,245,562	2,669,134	663,176	692,683	696,272	760,185	P	781,879	6.0	18.9	17.5	25.9	20.4	10.4	P	3.9
Sales to a third power						985,400	P	992,927								
Exports to parent companies						521,447	P	503,320								
Imports from parent companies						356,430	P	334,505								
Acquisition of tangible fixed assets (excluding	328,375	424,714	203,738		220,976	126,625	P	122,268	-17.7	29.3	33.2		26.0			
Number of employees	985,041	1,037,805	1,042,715	1,050,673	1,037,805	1,163,935	P	1,162,600	12.4	5.4	12.4	10.0	5.4	2.8	P	-1.4

  

ASEAN 4	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	4,223,280	4,902,113	1,260,387	1,247,916	1,260,430	1,374,262	P	1,378,068	4.9	16.1	17.1	19.8	17.0	10.2	P	2.4
Locally-made Sales	1,583,173	1,887,465	478,214	500,993	477,077	492,069	P	479,335	25.1	19.2	20.8	23.5	15.6	-1.6	P	-7.6
Sales to Japan	1,080,792	1,270,516	310,594	328,247	343,258	365,141	P	375,809	5.0	17.6	13.0	27.5	22.6	7.9	P	2.4
Sales to a third power						517,113	P	522,924								
Exports to parent companies						250,806	P	249,272								
Imports from parent companies						148,761	P	142,636								
Acquisition of tangible fixed assets (excluding	171,927	254,451	119,718		134,733	73,115	P	68,733	-10.7	48.0	64.4		36.0			
Number of employees	530,977	559,031	569,553	568,437	559,031	625,943	P	618,633	11.3	5.3	13.1	9.4	5.3	2.5	P	-3.0

  

NIES3	Statistics (million yen)								Ratio over same quarter of last year (							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	3,122,820	3,373,244	882,120	839,141	797,791	782,666	P	757,560	-4.2	8.0	12.7	8.8	2.2	-9.8	P	-15.8
Locally-made Sales	1,450,534	1,590,111	412,355	389,522	385,299	420,416	P	401,796	1.2	9.6	13.3	11.0	7.9	-14.8	P	-18.8
Sales to Japan	522,091	604,404	150,794	162,186	146,022	134,433	P	144,191	3.5	15.8	19.1	21.5	10.9	-1.6	P	-4.9
Sales to a third power						227,817	P	211,573								
Exports to parent companies						97,396	P	87,739								
Imports from parent companies						93,600	P	81,429								
Acquisition of tangible fixed assets (excluding	94,903	93,051	42,787		50,264	18,299	P	14,151	-5.6	-2.0	-26.1		35.7			
Number of employees	119,337	118,710	122,186	122,041	118,710	118,452	P	115,030	0.1	-0.5	4.8	4.7	-0.5	-3.1	P	-8.1

China and Other Asian Countries	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 1999	FY 2000	2000			2001				FY 1999	FY 2000	2000			2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.				
Sales	2,339,804	2,665,924	703,082	666,062	653,105	827,473	P	850,208	4.9	13.9	15.0	17.9	14.3	14.7	P	9.5		
Locally-made Sales	875,404	1,022,185	270,290	245,594	253,945	326,392	P	329,463	-6.0	16.8	20.7	21.1	23.6	7.5	P	5.6		
Sales to Japan	642,679	794,214	201,788	202,250	206,992	260,611	P	261,879	9.9	23.6	23.8	27.0	24.2	23.3	P	12.7		
Sales to a third power						240,470	P	258,430										
Exports to parent companies						173,245	P	166,309										
Exports to parent companies						114,069	P	110,440										
Acquisition of tangible fixed assets (excluding	61,545	77,212	41,233		35,979	35,211	P	39,384	-41.9	25.5	84.9		-8.3					
Number of employees	334,727	360,064	350,976	360,195	360,064	419,540	P	428,937	19.6	7.6	14.3	12.9	7.6	5.6	P	3.6		

Europe	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 1999	FY 2000	2000			2001				FY 1999	FY 2000	2000			2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.				
Sales	7,201,852	7,372,555	1,758,765	1,814,521	1,992,397	1,756,852	P	1,649,115	-9.3	2.4	4.9	7.3	2.5	3.9	P	-4.3		
Locally-made Sales	4,617,000	4,828,069	1,151,883	1,186,873	1,326,486	1,252,579	P	1,181,221	-6.7	4.6	6.6	13.5	3.4	-0.1	P	-9.5		
Sales to Japan	85,430	82,016	17,946	17,355	23,871	24,432	P	23,374	-21.7	-4.0	-21.7	-6.9	3.5	-19.8	P	-7.5		
Sales to a third power						479,841	P	444,520										
Exports to parent companies						12,331	P	11,257										
Exports to parent companies						153,279	P	151,564										
Acquisition of tangible fixed assets (excluding	313,662	188,156	87,315		100,841	51,670	P	61,103	41.9	-40.0	-49.7		-28.0					
Number of employees	187,782	184,384	188,374	182,750	184,384	206,423	P	206,725	10.5	-1.8	4.5	9.9	-1.8	-0.4	P	-0.7		

Other countries	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 1999	FY 2000	2000			2001				FY 1999	FY 2000	2000			2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.				
Sales	1,914,138	2,233,593	554,326	572,252	605,176	720,733	P	638,267	-12.8	16.7	15.9	21.5	29.1	34.1	P	9.2		
Locally-made Sales	1,013,566	1,130,299	282,956	309,915	287,024	596,416	P	528,722	-21.6	11.5	10.5	24.9	22.2	34.0	P	9.5		
Sales to Japan	30,567	39,404	8,822	11,891	11,137	24,227	P	22,317	-4.3	28.9	-1.6	52.6	53.6	4.7	P	-3.2		
Sales to a third power						100,090	P	87,228										
Exports to parent companies						11,593	P	11,330										
Exports to parent companies						135,972	P	114,611										
Acquisition of tangible fixed assets (excluding	47,066	44,073	18,195		25,878	16,366	P	13,430	23.8	-6.4	-14.2		0.1					
Number of employees	108,800	108,430	110,705	110,565	108,430	133,015	P	131,996	3.9	-0.3	4.8	0.9	-0.3	0.2	P	-2.0		

Notes: Since this investigation was reorganized (integration) and the candidate company, the investigation item, etc. were again looked over from the period from four to June, 13, the dislocation has arisen between the actual result and the total result before the first half this term. For this reason, it has the total value of only the affiliated company which is a candidate for continuation investigation from the preceding year at this term, and calculation estimation of the corresponding-period-of-last-year ratio of this term is carried out. In addition, the actual result numerical value of each term is a numerical value which has not carried out dislocation processing.

- 2 . Actual result breakdown list All areas

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	35,245,370	38,597,796	9,625,367	9,694,682	10,149,710	10,873,777	P	10,355,409	-5.8	9.5	9.7	15.3	12.8	10.2	P	-1.3
Food and tobacco	888,006	954,355	230,715	253,217	243,944	322,779	P	320,045	-6.5	7.5	4.1	9.0	17.3	13.4	P	11.1
Textiles	503,276	492,310	120,154	118,855	126,495	148,107	P	128,278	-9.8	-2.2	-2.7	-2.1	4.1	3.0	P	-3.7
Wood, pulp and paper products	180,136	181,258	48,575	44,961	42,614	55,332	P	39,196	-13.0	0.6	2.5	4.4	-2.4	-2.0	P	-13.2
Chemicals	2,011,923	2,168,187	539,136	550,618	573,490	764,449	P	702,849	-10.9	7.8	7.0	12.6	14.9	18.9	P	4.6
Ceramics, stone and clay	728,296	849,692	228,332	195,404	216,661	213,399	P	217,213	-5.7	16.7	25.7	19.3	25.6	2.3	P	-2.7
Iron and steel	594,768	513,223	129,689	126,153	120,410	199,287	P	170,027	-10.8	-13.7	-18.5	-5.2	-13.9	1.4	P	6.3
Non-ferrous metals	392,094	419,964	106,226	111,215	96,761	95,635	P	82,113	0.1	7.1	3.3	16.4	-0.3	-19.2	P	-30.2
Metals	162,597	158,086	40,281	37,397	38,277	50,463	P	46,021	7.3	-2.8	-1.2	-2.7	-1.6	0.8	P	7.9
Industrial machinery	2,441,333	2,496,712	597,440	570,012	683,138	715,018	P	646,194	-8.4	2.3	0.9	4.0	9.5	3.0	P	3.0
Electrical machinery	13,006,841	14,240,521	3,670,183	3,617,196	3,548,584	3,568,837	P	3,619,984	-5.8	9.5	15.6	14.0	5.2	-5.4	P	-11.7
Transportation equipment	11,702,949	13,541,240	3,263,086	3,435,222	3,801,302	4,070,155	P	3,717,349	-2.3	15.7	11.4	24.4	23.9	31.3	P	7.9
Precision instruments	694,265	769,064	205,221	196,183	178,351	198,794	P	195,279	-11.5	10.8	18.4	10.1	4.3	18.4	P	5.5
Other	1,938,886	1,813,184	446,329	438,249	479,683	471,522	P	470,861	-12.4	-6.5	-14.2	1.5	9.1	1.5	P	2.0

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	21,251,973	22,774,406	5,565,603	5,663,753	6,036,673	8,034,769	P	7,575,079	-4.7	7.2	6.4	12.4	9.9	8.3	P	-3.2
Food and tobacco	695,742	727,811	175,636	199,260	181,119	246,067	P	246,350	-2.2	4.6	2.6	6.4	13.0	13.5	P	12.3
Textiles	318,442	306,714	75,581	73,582	76,625	88,740	P	73,434	-10.7	-3.7	-4.0	-1.5	-1.5	-1.2	P	-9.5
Wood, pulp and paper products	94,366	99,131	26,335	25,457	24,114	27,000	P	15,836	-20.8	5.0	9.9	15.6	9.7	5.3	P	-12.1
Chemicals	1,116,163	1,180,282	292,313	292,883	317,952	540,428	P	501,649	-9.7	5.7	2.7	6.2	15.1	17.0	P	0.2
Ceramics, stone and clay	604,926	686,697	189,149	153,275	173,776	179,196	P	176,985	-4.8	13.5	26.1	12.5	22.4	2.2	P	-3.6
Iron and steel	535,157	452,409	113,414	112,438	103,851	188,606	P	158,151	-11.5	-15.5	-20.8	-4.1	-17.5	2.0	P	7.0
Non-ferrous metals	295,813	328,073	83,462	87,693	76,240	67,427	P	61,578	1.2	10.9	6.6	21.6	1.2	-27.0	P	-31.7
Metals	127,555	123,040	31,991	29,165	30,937	38,068	P	34,600	8.4	-3.5	-1.0	-3.2	-1.1	7.8	P	5.8
Industrial machinery	1,655,240	1,664,637	393,192	354,280	462,676	491,793	P	388,831	-4.3	0.6	-0.4	-1.4	7.1	-3.4	P	-4.8
Electrical machinery	7,466,342	8,388,757	2,145,255	2,153,084	2,126,532	1,989,777	P	2,078,556	-4.8	12.4	19.5	19.2	6.7	-16.5	P	-19.7
Transportation equipment	7,453,113	7,979,241	1,825,953	1,985,876	2,243,253	3,695,141	P	3,368,861	-2.7	7.1	-0.4	12.5	14.7	30.4	P	7.8
Precision instruments	300,535	312,770	84,476	74,302	80,833	96,696	P	92,261	7.9	4.1	13.8	-5.3	8.0	20.5	P	1.8
Other	588,579	524,844	128,846	122,458	138,765	385,830	P	377,987	-18.9	-10.8	-23.9	8.0	11.3	-0.2	P	0.7

Exports to Japan	実績 (百万円)							前年同期比 (%)								
	11年度	12年度	12年		13年			11年度	12年度	12年		13年				
			7~9月期	10~12月期	1~3月期	4~6月期	7~9月期			7~9月期	10~12月期	1~3月期	4~6月期	7~9月期		
Manufacturing industry in total	2,650,148	3,116,116	771,647	800,381	817,062	913,497	P	919,143	3.4	17.6	15.5	24.3	19.1	9.0	P	2.4
Food and tobacco	94,055	115,844	27,998	26,807	32,528	45,056	P	40,969	-4.0	23.2	13.5	20.1	40.1	14.5	P	4.9
Textiles	55,939	55,449	13,354	13,765	14,390	20,436	P	20,163	-0.9	-0.9	-4.8	-6.4	11.7	9.1	P	17.0
Wood, pulp and paper products	41,069	37,521	10,401	8,782	9,034	14,082	P	10,780	6.4	-8.6	-6.0	-5.6	-6.2	-18.7	P	-11.6
Chemicals	76,821	77,971	19,682	18,492	18,703	26,972	P	24,318	-11.1	1.5	-6.0	-5.8	5.8	1.7	P	17.7
Ceramics, stone and clay	44,106	73,967	17,931	20,263	21,081	16,660	P	18,415	-0.7	67.7	49.6	113.9	92.1	9.9	P	-0.7
Iron and steel	6,177	6,797	1,774	1,740	1,662	1,838	P	1,808	15.6	10.0	10.0	12.3	5.5	-25.3	P	-25.8
Non-ferrous metals	24,885	33,610	8,435	8,998	7,838	9,447	P	6,589	14.8	35.1	22.7	40.5	33.8	-1.7	P	-29.3
Metals	22,790	23,060	5,697	5,898	4,857	6,247	P	5,987	18.3	1.2	-2.0	3.0	-5.0	-15.7	P	-4.1
Industrial machinery	283,614	360,682	88,911	93,215	101,541	95,318	P	99,876	5.0	27.2	21.9	39.3	38.4	26.9	P	16.0
Electrical machinery	1,577,143	1,839,721	453,869	476,624	476,308	509,043	P	521,994	6.4	16.6	17.1	24.6	11.9	3.5	P	-1.6
Transportation equipment	113,727	123,089	28,810	31,144	35,346	54,654	P	55,476	15.1	8.2	-1.3	11.2	23.3	26.5	P	7.3
Precision instruments	232,021	281,479	72,172	71,899	71,580	81,677	P	79,986	-11.6	21.3	17.2	22.8	33.6	21.7	P	8.2
Other	77,801	86,926	22,613	22,754	22,194	32,067	P	32,782	-2.2	11.7	11.8	22.1	23.4	19.3	P	8.2

Exports to countries other than Japan	Statistics (million yen)						Ratio over same quarter of last year (%)									
	FY 1999	FY 2000	2000			2001			FY 1999	FY 2000	2000			2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total																
Food and tobacco																
Textiles																
Wood, pulp and paper products																
Chemicals																
Ceramics, stone and clay																
Iron and steel																
Non-ferrous metals																
Metals																
Industrial machinery																
Electrical machinery																
Transportation equipment																
Precision instruments																
Other																

Export to the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000					FY 1999	FY 2000	2001					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total															
Food and tobacco															
Textiles															
Wood, pulp and paper products															
Chemicals															
Ceramics, stone and clay															
Iron and steel															
Non-ferrous metals															
Metals															
Industrial machinery															
Electrical machinery															
Transportation equipment															
Precision instruments															
Other															

Import from the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000					FY 1999	FY 2000	2001					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total															
Food and tobacco															
Textiles															
Wood, pulp and paper products															
Chemicals															
Ceramics, stone and clay															
Iron and steel															
Non-ferrous metals															
Metals															
Industrial machinery															
Electrical machinery															
Transportation equipment															
Precision instruments															
Other															

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000					FY 1999	FY 2000	2001					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	1,071,155	1,180,780	577,284		603,496	348,667	P	370,062	-9.5	10.2	11.4		9.2		
Food and tobacco	30,326	10,081	5,037		5,044	5,635	P	5,106	-9.1	-66.8	-69.3		-63.7		
Textiles	17,946	32,762	10,598		22,164	6,781	P	7,433	-58.4	82.6	58.8		96.6		
Wood, pulp and paper products	3,409	5,410	2,254		3,156	2,358	P	3,968	-30.2	58.7	41.6		73.7		
Chemicals	133,822	82,542	40,666		41,876	52,070	P	29,168	16.6	-38.3	-32.9		-42.8		
Ceramics, stone and clay	21,163	58,961	28,847		30,114	15,460	P	18,789	-9.1	178.6	165.8		192.1		
Iron and steel	53,993	27,406	17,111		10,295	5,337	P	5,801	30.0	-49.2	-23.6		-67.4		
Non-ferrous metals	16,135	42,554	30,594		11,960	7,101	P	5,872	-58.7	163.7	330.0		32.6		
Metals	3,162	2,775	1,788		987	1,344	P	1,390	-40.1	-12.2	-7.1		-20.3		
Industrial machinery	40,308	53,000	21,764		31,236	14,040	P	18,180	-30.6	31.5	14.6		46.5		
Electrical machinery	290,759	395,704	190,045		205,659	114,327	P	93,637	-22.3	36.1	42.5		30.7		
Transportation equipment	404,562	430,782	212,022		218,760	114,148	P	161,678	10.2	6.5	5.2		7.7		
Precision instruments	12,033	20,021	7,908		12,113	3,719	P	11,784	-13.4	66.4	16.6		130.6		
Other	43,537	18,782	8,650		10,132	6,347	P	7,256	-33.0	-56.9	-71.4		-24.0		

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)										
	FY 1999	FY 2000	2000					FY 1999	FY 2000	2001								
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	1,681,296	1,730,649	1,748,803		1,747,818	1,730,649		1,936,133	P	1,932,119	8.1	2.9	8.3	7.4	2.9	1.3	P	-1.9
Food and tobacco	59,155	60,532	54,476		56,253	60,532		74,357	P	76,781	18.4	2.3	3.1	2.1	2.3	10.8	P	16.0
Textiles	71,170	72,475	73,101		72,744	72,475		95,191	P	96,941	-1.6	1.8	2.0	2.1	1.8	2.9		0.0
Wood, pulp and paper products	8,295	8,863	8,456		8,213	8,863		16,250	P	15,861	-0.9	6.8	-5.6	-2.4	6.8	13.0	P	5.9
Chemicals	97,342	91,067	90,701		93,592	91,067		106,025	P	103,521	20.2	-6.4	11.0	13.8	-6.4	-3.3	P	-0.5
Ceramics, stone and clay	44,648	53,090	51,977		48,388	53,090		53,398	P	53,138	2.2	18.9	6.7	8.5	18.9	5.6	P	2.1
Iron and steel	17,033	17,394	18,256		18,121	17,394		27,119	P	27,573	-22.8	2.1	-3.6	6.0	2.1	-2.0	P	-3.2
Non-ferrous metals	23,918	24,925	26,003		24,089	24,925		29,896	P	30,350	7.4	4.2	12.0	1.9	4.2	-1.0	P	-5.7
Metals	15,233	15,765	16,114		16,205	15,765		18,133	P	18,120	7.5	3.5	7.7	7.3	3.5	1.3	P	0.4
Industrial machinery	112,498	116,743	114,012		113,584	116,743		120,217	P	118,686	6.6	3.8	6.4	4.3	3.8	1.8	P	0.8
Electrical machinery	799,169	818,369	836,757		838,629	818,369		836,102	P	823,511	12.1	2.4	11.8	9.2	2.4	-1.5	P	-6.2
Transportation equipment	252,960	268,561	271,189		268,583	268,561		364,579	P	369,881	5.1	6.2	8.3	6.2	6.2	9.0	P	3.4
Precision instruments	49,544	55,487	57,689		58,884	55,487		57,316	P	57,807	5.9	12.0	19.4	18.2	12.0	4.9	P	-1.2
Other	130,331	127,378	130,072		130,533	127,378		137,550	P	139,949	-3.7	-2.3	-7.0	0.1	-2.3	-1.9	P	0.6

- 2 . Actual result breakdown list North America

Sales	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001						2001					
	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	16,443,476	18,050,367	4,466,687	4,554,790	4,840,811	5,411,791	5,082,191	-7.4	9.8	7.7	17.6	16.5	13.1	P -1.3
Food and tobacco	519,399	556,525	128,733	158,199	138,907	168,321	157,164	0.8	7.1	1.9	8.2	13.8	15.2	P 9.3
Textiles	105,845	94,520	23,659	21,662	24,630	28,389	22,876	-10.3	-10.7	-12.6	-3.1	-6.6	-1.4	P -18.6
Wood, pulp and paper products	142,356	144,567	39,872	36,886	32,439	36,300	25,396	-15.7	1.6	7.0	8.3	-6.5	-17.2	P -31.8
Chemicals	682,933	731,134	178,374	186,069	191,847	324,154	290,444	-28.7	7.1	2.4	8.6	17.0	20.4	P 6.5
Ceramics, stone and clay	317,643	353,951	100,555	74,126	89,558	97,526	100,243	-5.4	11.4	22.7	9.7	27.0	7.8	P 0.2
Iron and steel	485,534	398,374	101,279	97,196	90,132	138,111	121,807	-12.7	-18.0	-22.8	-8.5	-20.3	-1.5	P 4.8
Non-ferrous metals	183,288	190,071	47,253	51,009	41,673	27,344	28,313	12.0	3.7	-4.4	13.4	-12.8	-50.1	P -43.1
Metals	70,412	64,190	16,645	14,988	14,297	16,930	15,065	-3.7	-8.8	-5.5	-8.3	-8.6	3.4	P 5.5
Industrial machinery	1,119,508	1,061,363	256,488	224,435	284,558	298,283	261,803	-6.9	-5.2	-6.5	-7.5	-2.0	-12.0	P -9.8
Electrical machinery	4,262,993	4,273,132	1,100,920	1,056,606	1,094,364	1,195,137	1,277,481	-15.1	0.2	5.1	5.5	4.3	-14.5	P -18.1
Transportation equipment	7,190,224	8,836,363	2,143,020	2,300,777	2,488,985	2,726,188	2,442,452	0.9	22.9	17.0	34.8	31.6	33.7	P 6.2
Precision instruments	201,450	218,674	58,730	61,563	38,699	48,921	36,622	-6.3	8.6	19.1	25.3	-26.9	39.7	P -1.9
Other	1,161,891	1,127,503	271,159	271,274	308,722	306,187	302,525	-11.1	-3.0	-9.5	3.3	12.2	6.3	P 8.8

Local sales	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001						2001					
	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	11,712,296	12,316,277	2,969,905	3,030,856	3,306,842	4,946,897	4,654,542	-5.8	5.2	2.1	8.8	10.3	12.2	P -1.0
Food and tobacco	437,157	455,763	105,019	133,852	112,957	136,256	130,183	-0.3	4.3	-0.8	6.3	10.3	15.8	P 10.6
Textiles	101,048	88,102	22,183	20,470	22,527	26,466	21,187	-10.0	-12.8	-14.9	-4.1	-9.5	-4.3	P -21.1
Wood, pulp and paper products	74,308	77,633	20,993	20,652	18,159	18,290	9,451	-25.8	4.5	13.8	19.6	4.5	-6.8	P -26.5
Chemicals	575,994	615,241	151,218	155,140	162,477	286,356	260,042	-13.6	6.8	1.9	7.7	16.8	22.2	P 4.7
Ceramics, stone and clay	304,201	340,227	97,233	70,604	86,320	94,820	98,418	-3.7	11.8	23.6	9.0	29.0	7.8	P 0.8
Iron and steel	483,816	395,938	100,156	95,962	90,116	137,595	120,102	-12.9	-18.2	-23.2	-9.2	-20.3	-1.6	P 4.8
Non-ferrous metals	168,576	173,342	43,048	46,311	37,829	23,223	25,023	13.2	2.8	-4.7	14.7	-17.1	-54.6	P -45.1
Metals	61,847	55,256	14,957	13,499	14,501	15,404	13,886	-4.1	-10.7	-8.0	-10.0	-6.8	38.9	P 11.4
Industrial machinery	904,727	869,135	206,413	176,926	235,364	268,723	204,574	-4.0	-3.9	-5.4	-9.0	-0.9	-12.8	P -11.4
Electrical machinery	3,412,310	3,518,343	906,709	865,045	903,491	965,581	1,093,501	-11.6	3.1	7.3	5.4	3.5	-22.8	P -19.5
Transportation equipment	4,804,301	5,363,509	1,213,858	1,350,115	1,526,332	2,640,920	2,360,936	-0.1	11.6	3.8	16.6	19.5	33.2	P 6.6
Precision instruments	86,843	94,518	23,434	22,663	25,091	43,017	31,451	58.5	8.8	6.1	7.6	11.0	56.4	P 2.4
Other	297,168	269,270	64,684	59,617	71,678	290,246	285,788	-18.9	-9.4	-23.2	6.1	12.0	6.1	P 9.3

Exports to Japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001						2001					
	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	288,589	325,562	81,703	78,452	85,782	104,653	91,573	-5.1	12.8	13.6	16.7	10.2	7.8	P -6.6
Food and tobacco	63,691	80,941	19,409	18,706	21,785	26,815	22,278	9.6	27.1	19.8	23.5	37.1	15.2	P 0.6
Textiles	633	624	115	210	185	271	106	-22.7	-1.4	-3.4	33.8	-10.2	137.7	P -7.8
Wood, pulp and paper products	30,742	26,749	7,827	6,292	5,725	7,048	6,095	21.4	-13.0	-2.3	-7.6	-20.9	-51.5	P -52.2
Chemicals	20,614	20,092	5,703	4,598	4,731	5,758	4,046	-25.0	-2.5	-8.9	-15.0	13.1	-12.2	P -10.2
Ceramics, stone and clay	5,471	3,124	672	880	635	579	497	8.1	-42.9	-51.3	-9.6	-66.3	-14.0	P -26.0
Iron and steel	207	259	47	134	15	80	82	-3.3	25.1	-16.1	148.1	-66.7	27.0	P 74.5
Non-ferrous metals	8,617	10,739	2,784	2,852	2,599	2,178	1,288	7.6	24.6	7.0	19.6	48.9	0.6	P -49.5
Metals	2,287	739	84	89	27	181	138	-11.2	-67.7	-83.8	-81.4	-95.2	-66.4	P 64.3
Industrial machinery	18,124	27,632	7,129	6,805	6,817	6,284	8,566	34.4	52.5	74.3	61.4	0.9	-20.2	P 13.2
Electrical machinery	94,905	105,887	27,408	25,039	27,334	33,366	26,813	-16.0	11.6	32.3	12.6	-6.7	6.3	P -13.2
Transportation equipment	29,615	32,677	7,018	8,207	11,563	14,182	13,811	-6.7	10.3	-12.2	32.8	58.4	81.0	P 9.4
Precision instruments	7,476	10,944	1,959	3,395	3,109	2,160	1,602	-10.7	46.4	-4.3	65.4	96.5	-11.9	P -28.2
Other	6,207	5,155	1,548	1,245	1,257	5,751	6,251	-36.7	-16.9	-18.7	12.9	10.8	5.9	P 7.5

Exports to countries other than Japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001						2001					
	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total						360,241	336,076							
Food and tobacco						5,250	4,703							
Textiles						1,652	1,583							
Wood, pulp and paper products						10,962	9,850							
Chemicals						32,040	26,356							
Ceramics, stone and clay						2,127	1,328							
Iron and steel						436	1,623							
Non-ferrous metals						1,943	2,002							
Metals						1,345	1,041							
Industrial machinery						23,276	48,663							
Electrical machinery						196,190	157,167							
Transportation equipment						71,086	67,705							
Precision instruments						3,744	3,569							
Other						10,190	10,486							

Export to the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
	FY 1999		FY 2000		2001			FY 1999		FY 2000		2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total							46,518	P	44,000					
Food and tobacco							5,646	P	5,465					
Textiles							271	P	13					
Wood, pulp and paper products							4,056	P	6,378					
Chemicals							3,209	P	2,564					
Ceramics, stone and clay							539	P	587					
Iron and steel							80	P	95					
Non-ferrous metals							0	P	3					
Metals							0	P	389					
Industrial machinery							4,062	P	3,103					
Electrical machinery							21,091	P	18,367					
Transportation equipment							6,165	P	5,448					
Precision instruments							831	P	1,008					
Other							568	P	580					

Import from the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
	FY 1999		FY 2000		2001			FY 1999		FY 2000		2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total							710,957	P	628,538					
Food and tobacco							636	P	1,233					
Textiles							808	P	1,007					
Wood, pulp and paper products							230	P	287					
Chemicals							16,070	P	16,447					
Ceramics, stone and clay							9,239	P	10,025					
Iron and steel							91	P	878					
Non-ferrous metals							339	P	199					
Metals							966	P	1,467					
Industrial machinery							37,624	P	37,259					
Electrical machinery							388,805	P	306,256					
Transportation equipment							237,923	P	236,460					
Precision instruments							5,180	P	4,426					
Other							13,046	P	12,594					

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)						
	FY 1999		FY 2000		2001			FY 1999		FY 2000		2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	382,052	523,837	268,036	403,830	400,030	432,760	173,261	-27.3	37.1	57.1	21.0			
Food and tobacco	11,335	4,517	2,083	2,434	1,458	1,458	2,570	-36.7	-60.1	21.7	-74.7			
Textiles	5,087	5,173	2,506	2,667	772	772	399	-21.9	1.7	-5.3	9.3			
Wood, pulp and paper products	2,557	2,003	1,309	694	214	214	640	-36.9	-21.7	7.3	-48.1			
Chemicals	37,502	43,356	26,181	17,175	14,900	14,900	17,355	-12.1	15.6	37.2	-6.8			
Ceramics, stone and clay	9,668	12,898	6,138	6,760	5,254	5,254	1,858	2.2	33.4	14.5	57.0			
Iron and steel	37,683	23,561	16,537	7,024	2,480	2,480	3,510	261.5	-37.5	-22.4	-57.1			
Non-ferrous metals	8,589	11,029	8,652	2,377	1,461	1,461	1,604	-52.4	28.4	100.0	-44.3			
Metals	1,960	1,053	332	721	206	206	599	32.8	-46.3	-75.2	16.3			
Industrial machinery	21,059	30,478	11,472	19,006	10,000	10,000	12,249	-23.1	44.7	16.3	69.7			
Electrical machinery	75,305	94,803	45,772	49,031	47,235	47,235	24,281	-41.2	25.9	38.7	15.9			
Transportation equipment	157,835	284,547	142,141	142,406	66,430	66,430	105,472	-33.7	80.3	133.5	46.9			
Precision instruments	4,822	3,196	1,199	1,997	520	520	869	-25.4	-33.7	-71.1	194.1			
Other	8,650	7,223	3,714	3,509	3,076	3,076	1,855	-41.8	-16.5	-35.7	22.2			

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)						
	FY 1999		FY 2000		2001			FY 1999		FY 2000		2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	399,673	400,030	407,009	403,830	400,030	432,760	430,798	-1.2	0.1	1.3	1.8	0.1	-1.6	P -3.7
Food and tobacco	20,937	20,872	20,244	20,233	20,872	22,806	23,938	11.3	-0.3	3.2	-0.9	-0.3	5.6	P 11.6
Textiles	6,145	6,081	6,487	6,549	6,081	7,765	7,068	-9.6	-1.0	-8.7	-3.8	-1.0	-1.2	P -14.5
Wood, pulp and paper products	4,658	4,668	4,734	4,536	4,668	4,226	4,041	-11.0	0.2	-10.3	-5.0	0.2	-4.5	P -6.7
Chemicals	19,416	18,927	19,598	19,258	18,927	22,957	22,661	-15.4	-2.5	-0.8	-0.6	-2.5	-1.2	P -7.3
Ceramics, stone and clay	14,310	14,476	15,125	14,573	14,476	14,259	14,017	-1.1	1.2	0.1	1.8	1.2	-4.8	P -8.1
Iron and steel	12,023	11,891	12,700	12,467	11,891	14,588	15,049	-11.7	-1.1	-8.3	3.2	-1.1	-6.3	P -9.2
Non-ferrous metals	6,757	5,852	6,484	4,241	5,852	4,643	4,644	1.1	-13.4	-6.4	-37.3	-13.4	-34.5	P -32.3
Metals	3,399	2,963	3,422	3,185	2,963	3,183	3,215	6.1	-12.8	3.9	-2.7	-12.8	-4.7	P -7.2
Industrial machinery	28,036	26,823	27,466	26,741	26,823	29,523	29,387	4.6	-4.3	1.0	-4.8	-4.3	-8.4	P -6.9
Electrical machinery	114,016	112,942	114,698	114,280	112,942	121,951	121,065	-5.5	-0.9	0.9	2.6	-0.9	-4.8	P -6.5
Transportation equipment	106,625	112,795	111,840	113,610	112,795	123,368	123,818	4.8	5.8	6.1	7.2	5.8	4.4	P 1.3
Precision instruments	5,093	4,532	6,868	6,846	4,532	4,666	4,803	6.3	-11.0	37.2	35.5	-11.0	2.9	P -5.0
Other	58,258	57,208	57,343	57,311	57,208	58,825	57,092	-0.9	-1.8	-3.9	-1.7	-1.8	-0.6	P -3.6





Export to the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total							521,447 P	503,320						
Food and tobacco							2,668 P	1,973						
Textiles							9,777 P	10,782						
Wood, pulp and paper products							X	X						
Chemicals							14,267 P	15,013						
Ceramics, stone and clay							12,927 P	11,619						
Iron and steel							X	X						
Non-ferrous metals							3,739 P	2,961						
Metals							2,071 P	1,984						
Industrial machinery							59,189 P	58,068						
Electrical machinery							334,848 P	315,646						
Transportation equipment							23,129 P	26,350						
Precision instruments							38,252 P	38,055						
Other							17,132 P	18,716						

Import from the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total							356,430 P	334,505						
Food and tobacco							331 P	363						
Textiles							6,787 P	7,012						
Wood, pulp and paper products							X	X						
Chemicals							8,107 P	7,838						
Ceramics, stone and clay							12,710 P	7,757						
Iron and steel							X	X						
Non-ferrous metals							5,026 P	4,439						
Metals							3,175 P	3,575						
Industrial machinery							29,222 P	25,994						
Electrical machinery							196,015 P	179,272						
Transportation equipment							54,631 P	59,568						
Precision instruments							15,126 P	15,593						
Other							8,602 P	8,476						

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)						
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	328,375	424,714	203,738		220,976		126,625 P	122,268	-17.7	29.3	33.2		26.0	
Food and tobacco	14,403	3,010	1,241		1,769		851 P	1,356	15.0	-79.1	-90.3		9.4	
Textiles	8,889	15,806	6,631		9,175		4,409 P	5,301	-66.0	77.8	199.8		37.4	
Wood, pulp and paper products	X	X	X		X		X	X	X	X	X		X	
Chemicals	38,782	12,312	4,577		7,735		25,369 P	6,805	39.1	-68.3	-81.5		-45.1	
Ceramics, stone and clay	9,800	38,948	15,975		22,973		9,863 P	16,169	-25.8	297.4	275.4		314.4	
Iron and steel	X	X	X		X		X	X	X	X	X		X	
Non-ferrous metals	7,082	31,121	21,789		9,332		5,291 P	3,850	-65.6	339.4	757.8		105.5	
Metals	1,108	1,604	1,391		213		1,111 P	749	-68.6	44.8	151.5		-61.6	
Industrial machinery	9,445	13,441	6,005		7,436		2,073 P	2,974	-25.5	42.3	64.7		28.2	
Electrical machinery	178,808	259,451	124,680		134,771		56,755 P	62,236	-3.6	45.1	44.4		45.7	
Transportation equipment	22,180	25,670	11,784		13,886		11,972 P	12,189	-34.0	15.7	191.9		-23.5	
Precision instruments	4,941	10,095	5,385		4,710		2,661 P	4,576	35.5	104.3	305.5		30.4	
Other	16,307	8,644	3,375		5,269		3,049 P	3,155	-42.2	-47.0	-63.6		-25.0	

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)						
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	985,041	1,037,805	1,042,715	1,050,673	1,037,805	1,163,935 P	1,162,600	12.4	5.4	12.4	10.0	5.4	2.8 P	-1.4
Food and tobacco	29,556	32,011	26,038	27,865	32,011	39,047 P	40,310	30.3	8.3	4.3	7.5	8.3	20.3 P	24.4
Textiles	50,710	53,448	52,234	52,228	53,448	74,203 P	76,862	-0.6	5.4	4.8	4.2	5.4	4.9 P	3.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	37,095	39,010	38,085	40,497	39,010	48,233 P	47,760	5.9	5.2	10.4	14.6	5.2	9.2 P	5.7
Ceramics, stone and clay	18,573	23,564	21,559	22,713	23,564	24,976 P	24,937	7.1	26.9	19.5	23.8	26.9	19.1 P	13.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	15,893	17,810	18,117	18,432	17,810	23,782 P	24,369	12.0	12.1	22.6	19.0	12.1	13.0 P	4.3
Metals	10,862	11,798	11,706	12,073	11,798	13,592 P	13,548	8.5	8.6	9.7	11.2	8.6	2.9 P	2.2
Industrial machinery	54,643	60,319	57,012	58,053	60,319	58,345 P	58,366	15.3	10.4	15.0	11.9	10.4	4.8 P	3.4
Electrical machinery	598,128	621,237	637,385	638,879	621,237	628,610 P	619,752	15.8	3.9	14.4	10.9	3.9	-0.9 P	-6.4
Transportation equipment	71,667	73,265	76,320	73,163	73,265	126,647 P	128,420	8.1	2.2	6.8	0.1	2.2	11.6 P	8.0
Precision instruments	38,606	43,824	43,530	44,922	43,824	45,058 P	45,224	5.8	13.5	16.8	16.9	13.5	4.8 P	-1.0
Other	52,208	53,313	52,899	53,987	53,313	60,962 P	62,759	6.7	2.1	2.1	3.4	2.1	4.4 P	6.5



Export to the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total							250,806	P	249,272							
Food and tobacco							1,379	P	806							
Textiles							3,108	P	2,902							
Wood, pulp and paper products							X		X							
Chemicals							7,179	P	7,538							
Ceramics, stone and clay							9,787	P	10,443							
Iron and steel							X		X							
Non-ferrous metals							2,051	P	1,698							
Metals							592	P	573							
Industrial machinery							5,897	P	6,340							
Electrical machinery							184,361	P	181,266							
Transportation equipment							12,312	P	13,865							
Precision instruments							11,845	P	10,466							
Other							9,236	P	11,257							

Import from the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total							148,761	P	142,636							
Food and tobacco							215	P	269							
Textiles							2,727	P	3,371							
Wood, pulp and paper products							X		X							
Chemicals							3,177	P	3,321							
Ceramics, stone and clay							9,285	P	5,962							
Iron and steel							X		X							
Non-ferrous metals							2,388	P	2,009							
Metals							1,783	P	2,943							
Industrial machinery							5,003	P	4,355							
Electrical machinery							71,775	P	62,911							
Transportation equipment							38,598	P	44,037							
Precision instruments							3,122	P	3,145							
Other							3,116	P	3,279							

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	171,927	254,451	119,718		134,733	73,115	P	68,733	-10.7	48.0	64.4			36.0		
Food and tobacco	1,268	620	139		481	14	P	519	71.4	-51.1	-86.9			135.8		
Textiles	2,887	9,324	4,368		4,956	1,837	P	4,152	-82.8	223.0	200.6			245.6		
Wood, pulp and paper products	X	X	X		X	X		X	X	X	X			X		
Chemicals	9,099	4,465	1,997		2,468	20,058	P	4,289	-28.9	-50.9	94.6			-69.4		
Ceramics, stone and clay	3,471	30,076	12,593		17,483	9,048	P	6,075	3.5	766.5	591.9			958.9		
Iron and steel	X	X	X		X	X		X	X	X	X			X		
Non-ferrous metals	3,439	11,582	7,630		3,952	2,816	P	2,735	-33.5	236.8	432.8			96.9		
Metals	538	1,002	853		149	938	P	587	-24.2	86.2	291.3			-53.4		
Industrial machinery	4,051	6,633	2,951		3,682	438	P	1,262	40.4	63.7	145.5			29.2		
Electrical machinery	115,833	160,552	75,667		84,885	26,241	P	36,746	22.9	38.6	28.3			49.3		
Transportation equipment	9,927	20,693	9,521		11,172	6,311	P	7,535	-9.2	108.5	513.1			33.4		
Precision instruments	377	2,277	1,373		904	1,109	P	1,712	-25.2	504.0	371.8			951.2		
Other	5,613	6,253	2,112		4,141	2,727	P	2,036	-63.0	11.4	-26.3			50.8		

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	530,977	559,031	569,553	568,437	559,031	625,943	P	618,633	11.3	5.3	13.1	9.4	5.3	2.5	P	-3.0
Food and tobacco	4,053	4,182	4,115	4,135	4,182	8,359	P	8,740	-4.0	3.2	0.8	-0.3	3.2	6.1	P	3.3
Textiles	31,901	33,548	33,072	33,140	33,548	38,500	P	38,158	1.0	5.2	6.5	5.0	5.2	4.2	P	1.6
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X
Chemicals	16,472	16,885	17,065	17,518	16,885	23,673	P	23,769	13.6	2.5	18.0	21.6	2.5	7.4	P	5.2
Ceramics, stone and clay	8,139	12,529	10,466	11,771	12,529	14,507	P	14,278	4.2	53.9	28.2	44.3	53.9	34.1	P	25.6
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X
Non-ferrous metals	7,932	8,659	8,305	8,478	8,659	11,977	P	12,006	1.1	9.2	6.7	8.0	9.2	9.7	P	5.7
Metals	5,925	6,152	6,643	6,515	6,152	7,681	P	7,492	10.2	3.8	13.6	7.0	3.8	-4.6	P	-6.8
Industrial machinery	20,636	22,220	22,403	22,322	22,220	21,099	P	21,418	21.1	7.7	24.1	14.0	7.7	-5.7	P	-5.1
Electrical machinery	344,929	358,682	369,421	368,181	358,682	354,786	P	345,468	14.0	4.0	14.0	9.6	4.0	-0.7	P	-7.5
Transportation equipment	43,013	44,859	47,147	45,010	44,859	77,313	P	77,714	10.0	4.3	8.3	0.6	4.3	18.5	P	10.7
Precision instruments	12,841	13,996	13,639	13,481	13,996	15,790	P	16,060	7.8	9.0	11.3	6.2	9.0	6.1	P	-0.7
Other	32,434	33,935	34,135	34,807	33,935	39,286	P	40,575	12.5	4.6	6.7	9.5	4.6	3.2	P	5.8

- 2 . Actual result breakdown list NIES3

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 1999	FY 2000	2000				2001				FY 1999	FY 2000	2000				2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.						
Manufacturing industry in total	3,122,820	3,373,244	882,120	839,141	797,791	782,666	P	757,560	-4.2	8.0	12.7	8.8	2.2	-9.8	P	-15.8				
Food and tobacco	135,802	138,045	36,619	32,623	35,952	43,604	P	43,617	-6.0	1.7	4.8	0.2	12.2	17.6	P	5.0				
Textiles	23,773	27,518	5,445	6,726	6,594	7,606	P	5,650	9.8	15.8	8.4	15.2	5.2	-14.8	P	-0.8				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	225,861	238,279	59,683	59,067	60,217	68,414	P	64,813	-6.3	5.5	8.6	8.7	4.9	-3.1	P	-11.2				
Ceramics, stone and clay	65,498	64,557	19,058	16,271	12,143	13,562	P	12,216	-9.2	-1.4	12.2	0.0	-16.3	-20.6	P	-35.9				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	76,835	77,470	20,616	20,893	17,236	16,499	P	12,833	-12.7	0.8	2.7	12.6	2.0	-5.9	P	-34.8				
Metals	13,218	12,246	3,260	3,155	2,784	3,284	P	3,191	30.9	-7.4	-11.8	3.3	-1.3	0.2	P	-9.1				
Industrial machinery	149,228	167,187	38,745	44,540	43,664	40,700	P	43,381	-11.6	12.0	2.4	18.0	21.5	-2.4	P	8.8				
Electrical machinery	1,901,423	2,080,395	555,875	515,583	481,069	439,661	P	427,238	-1.3	9.4	17.6	8.8	-1.4	-15.2	P	-22.0				
Transportation equipment	328,562	376,028	95,035	94,592	91,646	92,427	P	90,212	-5.2	14.4	12.1	16.7	17.2	-4.2	P	-5.7				
Precision instruments	72,216	75,190	18,868	19,669	17,489	19,011	P	20,081	-15.9	4.1	10.8	16.5	-4.6	-5.0	P	3.9				
Other	93,463	80,165	20,048	17,944	18,643	18,650	P	20,360	-19.2	-14.2	-19.7	-18.6	-14.2	4.1	P	5.8				

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 1999	FY 2000	2000				2001				FY 1999	FY 2000	2000				2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.						
Manufacturing industry in total	1,450,534	1,590,111	412,355	389,522	385,299	420,416	P	401,796	1.2	9.6	13.3	11.0	7.9	-14.8	P	-18.8				
Food and tobacco	80,608	81,508	22,100	18,547	20,564	38,841	P	37,470	-0.2	1.1	9.7	-6.2	14.7	18.2	P	4.2				
Textiles	15,369	19,173	3,853	4,899	4,455	5,358	P	3,858	-11.9	24.8	30.7	22.1	5.5	-10.9	P	-2.1				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	106,494	109,956	28,148	27,194	27,641	34,123	P	31,876	-10.8	3.3	6.4	8.8	7.2	-5.2	P	-10.3				
Ceramics, stone and clay	41,420	42,243	12,570	10,774	7,152	7,983	P	6,320	-11.8	2.0	18.8	3.5	-19.9	-32.0	P	-49.7				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	37,500	47,287	12,995	13,819	11,986	9,965	P	8,039	-19.4	26.1	22.4	41.5	46.6	-12.1	P	-35.5				
Metals	11,546	11,470	3,054	2,843	2,715	1,966	P	1,880	48.6	-0.7	-1.0	7.9	4.8	-33.5	P	-40.5				
Industrial machinery	68,744	78,523	15,480	21,209	19,836	21,979	P	17,731	-2.6	14.2	-2.1	17.0	28.8	-6.7	P	6.8				
Electrical machinery	864,387	949,251	254,179	230,635	225,071	188,983	P	190,545	4.9	9.8	16.7	10.9	2.4	-25.6	P	-28.6				
Transportation equipment	179,804	199,572	46,881	47,763	51,064	83,735	P	81,755	2.5	11.0	2.9	10.8	19.5	-6.3	P	-4.6				
Precision instruments	9,351	13,565	3,142	2,822	5,189	2,159	P	2,468	28.3	45.1	60.7	38.9	93.3	75.4	P	48.9				
Other	30,899	33,478	8,981	8,106	8,471	8,855	P	8,369	-2.3	8.3	15.2	13.4	5.8	6.2	P	-8.3				

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 1999	FY 2000	2000				2001				FY 1999	FY 2000	2000				2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.						
Manufacturing industry in total	522,091	604,404	150,794	162,186	146,022	134,433	P	144,191	3.5	15.8	19.1	21.5	10.9	-1.6	P	-4.9				
Food and tobacco	14,042	14,704	3,999	3,823	4,101	3,110	P	4,195	-20.1	4.7	0.7	9.8	19.0	10.7	P	4.7				
Textiles	726	771	155	178	182	43	P	92	8.5	6.2	-8.3	1.1	11.7	-21.2	P	148.3				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	3,903	3,337	587	1,120	807	1,375	P	953	4.4	-14.5	-40.2	26.0	2.7	9.0	P	0.7				
Ceramics, stone and clay	11,754	11,210	2,851	2,570	2,769	3,288	P	2,017	1.4	-4.6	-4.6	-0.8	-6.3	8.9	P	-29.3				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	5,082	8,104	2,431	2,280	1,285	1,795	P	1,323	0.6	59.5	85.4	126.9	-4.0	-16.8	P	-36.6				
Metals	800	508	128	221	41	201	P	223	58.1	-36.5	-50.4	26.3	-65.5	49.2	P	53.9				
Industrial machinery	30,437	33,758	8,699	8,388	8,799	7,306	P	6,704	-17.8	10.9	13.5	6.5	14.3	30.3	P	12.8				
Electrical machinery	383,273	459,322	113,640	123,377	112,460	96,761	P	108,248	11.1	19.8	23.5	23.0	15.5	-2.4	P	-4.6				
Transportation equipment	6,200	6,905	1,928	1,895	1,476	3,206	P	2,689	21.7	11.4	39.2	17.3	8.0	15.8	P	-15.6				
Precision instruments	56,784	55,865	14,280	15,396	11,264	15,175	P	15,843	-15.4	-1.6	4.3	15.7	-19.5	-11.3	P	-3.3				
Other	8,957	9,790	2,064	2,909	2,802	2,126	P	1,841	-18.8	9.3	-4.3	38.9	20.0	-2.0	P	-6.6				

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 1999	FY 2000	2000				2001				FY 1999	FY 2000	2000				2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.						
Manufacturing industry in total									227,817	P	211,573									
Food and tobacco									1,653	P	1,952									
Textiles									2,205	P	1,700									
Wood, pulp and paper products									X		X									
Chemicals									32,916	P	31,984									
Ceramics, stone and clay									2,291	P	3,879									
Iron and steel									X		X									
Non-ferrous metals									4,739	P	3,471									
Metals									1,117	P	1,088									
Industrial machinery									11,415	P	18,946									
Electrical machinery									153,917	P	128,445									
Transportation equipment									5,486	P	5,768									
Precision instruments									1,677	P	1,770									
Other									7,669	P	10,150									

Export to the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total							97,396 P	87,739							
Food and tobacco							536 P	474							
Textiles							33 P	81							
Wood, pulp and paper products							X	X							
Chemicals							4,937 P	4,819							
Ceramics, stone and clay							2,070 P	290							
Iron and steel							X	X							
Non-ferrous metals							184 P	196							
Metals							160 P	165							
Industrial machinery							6,349 P	5,843							
Electrical machinery							73,987 P	66,057							
Transportation equipment							571 P	631							
Precision instruments							6,437 P	7,285							
Other							2,117 P	1,882							

Import from the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total							93,600 P	81,429							
Food and tobacco							30 P	54							
Textiles							1,182 P	766							
Wood, pulp and paper products							X	X							
Chemicals							3,068 P	2,691							
Ceramics, stone and clay							3,128 P	1,301							
Iron and steel							X	X							
Non-ferrous metals							1,665 P	1,216							
Metals							666 P	75							
Industrial machinery							4,653 P	3,218							
Electrical machinery							71,730 P	65,075							
Transportation equipment							2,868 P	2,939							
Precision instruments							1,641 P	1,977							
Other							1,673 P	1,586							

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	94,903	93,051	42,787		50,264	18,299 P	14,151	-5.6	-2.0	-26.1			35.7		
Food and tobacco	10,090	580	500		80	614 P	345	223.4	-94.3	-95.0			15.9		
Textiles	1,668	3,158	730		2,428	1,239 P	263	12.6	89.3	49.3			105.9		
Wood, pulp and paper products	X	X	X		X	X	X	X	X	X			X		
Chemicals	23,845	3,347	960		2,387	497 P	598	134.5	-86.0	-95.5			5.0		
Ceramics, stone and clay	2,738	2,733	1,222		1,511	481 P	1,497	-15.3	-0.2	-33.6			68.1		
Iron and steel	X	X	X		X	X	X	X	X	X			X		
Non-ferrous metals	1,399	11,174	7,298		3,876	1,886 P	327	-89.8	698.7	1667.1			293.1		
Metals	337	177	165		12	105 P	93	26.7	-47.5	-9.3			-92.3		
Industrial machinery	1,986	2,052	1,196		856	693 P	549	6.7	3.3	20.9			-14.1		
Electrical machinery	38,966	61,658	28,106		33,552	8,217 P	8,905	-25.9	58.2	83.8			41.7		
Transportation equipment	5,810	2,581	824		1,757	3,657 P	678	-42.4	-55.6	-50.8			-57.5		
Precision instruments	1,957	1,778	1,080		698	599 P	472	423.3	-9.1	440.0			-60.3		
Other	6,059	1,167	684		483	66 P	88	109.7	-80.7	-86.7			-46.9		

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	119,337	118,710	122,186	122,041	118,710	118,452 P	115,030	0.1	-0.5	4.8	4.7	-0.5	-3.1	P	-8.1
Food and tobacco	4,902	5,414	5,052	5,554	5,414	6,410 P	6,511	-9.6	10.4	-5.4	11.6	10.4	6.7	P	6.5
Textiles	1,881	2,009	1,854	1,979	2,009	1,974 P	1,947	22.8	6.8	22.6	29.2	6.8	7.1	P	7.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	7,004	7,157	6,947	7,432	7,157	7,947 P	7,689	-0.9	2.2	1.1	2.8	2.2	6.6	P	0.4
Ceramics, stone and clay	2,640	2,660	2,489	2,668	2,660	2,558 P	2,530	0.2	0.8	-7.8	1.0	0.8	3.0	P	1.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	2,687	2,474	2,700	2,715	2,474	2,558 P	2,540	-0.8	-7.9	1.3	1.8	-7.9	-0.5	P	0.3
Metals	723	697	692	708	697	833 P	819	-2.3	-3.6	-7.6	-5.7	-3.6	-2.2	P	-0.1
Industrial machinery	11,552	11,584	11,246	11,408	11,584	11,922 P	11,323	6.7	0.3	0.2	6.5	0.3	-2.3	P	-3.4
Electrical machinery	65,258	64,664	68,603	67,065	64,664	60,720 P	58,425	-0.9	-0.9	9.0	5.6	-0.9	-6.1	P	-13.4
Transportation equipment	10,592	10,714	10,727	10,939	10,714	11,460 P	11,196	3.9	1.2	3.1	5.5	1.2	0.7	P	-2.0
Precision instruments	5,471	5,263	5,542	5,449	5,263	5,505 P	5,453	-0.5	-3.8	2.7	0.6	-3.8	-6.4	P	-9.9
Other	5,772	5,226	5,483	5,273	5,226	5,337 P	5,270	-2.0	-9.5	-8.0	-10.5	-9.5	-2.7	P	-4.0

- 2 . Actual result breakdown list China and Other Asian Countries

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001				FY 1999	FY 2000	2000		2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,339,804	2,665,924	703,082	666,062	653,105	827,473	P	850,208	4.9	13.9	15.0	17.9	14.3	14.7	P	9.5
Food and tobacco	72,420	84,236	23,062	16,089	20,962	25,751	P	29,572	-2.2	16.3	4.4	21.5	41.4	-2.5	P	21.2
Textiles	73,617	71,781	16,608	18,094	17,343	25,117	P	24,155	-6.9	-2.5	-5.6	-1.4	3.9	2.7	P	16.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	81,558	91,861	22,958	23,239	22,909	29,036	P	32,090	3.4	12.6	5.1	22.5	9.1	19.9	P	32.3
Ceramics, stone and clay	45,940	70,379	16,276	16,001	23,625	13,849	P	14,727	6.3	53.2	31.4	47.6	110.4	-16.3	P	-20.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	26,728	39,115	8,586	9,164	9,329	12,520	P	10,611	12.5	46.3	39.1	45.2	24.3	-8.2	P	9.4
Metals	15,379	18,312	4,365	4,680	4,951	7,546	P	6,768	-1.5	19.1	22.2	24.6	30.6	40.3	P	33.9
Industrial machinery	267,632	322,790	75,671	84,696	93,121	105,518	P	98,903	0.5	20.6	12.3	31.7	37.6	52.1	P	30.1
Electrical machinery	1,351,920	1,516,256	412,100	386,555	346,957	438,535	P	456,757	14.4	12.2	17.0	17.0	3.6	8.0	P	2.7
Transportation equipment	80,223	83,723	22,063	18,523	20,493	51,837	P	58,082	-8.4	4.4	10.8	4.4	12.0	27.5	P	54.6
Precision instruments	209,247	245,072	67,558	59,081	61,483	69,328	P	70,125	-21.6	17.1	20.2	11.1	26.4	24.0	P	5.2
Other	87,867	92,025	26,083	22,291	23,783	28,711	P	32,198	2.6	4.7	2.8	6.5	20.5	27.7	P	15.2

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001				FY 1999	FY 2000	2000		2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	875,404	1,022,185	270,290	245,594	253,945	326,392	P	329,463	-6.0	16.8	20.7	21.1	23.6	7.5	P	5.6
Food and tobacco	67,503	74,367	20,758	13,301	17,860	21,439	P	25,980	-2.0	10.2	0.1	8.9	30.8	-10.4	P	19.8
Textiles	38,774	38,407	8,454	9,573	9,262	11,340	P	10,107	-6.2	-0.9	-8.1	1.4	8.3	-3.9	P	11.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	43,268	46,539	11,617	12,188	12,185	15,975	P	19,292	7.8	7.6	-5.9	35.4	10.6	38.0	P	50.9
Ceramics, stone and clay	32,856	56,048	12,591	12,933	19,001	11,149	P	12,828	27.7	70.6	53.3	52.1	127.9	-15.0	P	-9.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	18,757	27,371	5,778	5,552	6,741	8,299	P	7,725	-2.1	45.9	43.1	30.9	30.9	-18.1	P	25.7
Metals	8,991	10,609	2,451	2,761	2,982	4,780	P	4,186	2.1	18.0	23.3	21.7	45.9	34.0	P	29.7
Industrial machinery	61,533	77,398	18,828	20,852	21,637	25,536	P	24,312	10.3	25.8	16.2	39.1	29.8	58.2	P	26.8
Electrical machinery	419,887	500,504	135,867	124,612	118,992	142,086	P	139,010	-5.8	19.2	29.7	25.2	23.4	4.6	P	-5.8
Transportation equipment	56,063	53,712	14,612	10,894	11,980	37,484	P	40,983	-11.2	-4.2	5.6	-8.5	-1.2	33.7	P	63.4
Precision instruments	70,145	69,921	20,964	16,657	15,669	19,141	P	19,522	-35.9	-0.3	15.5	-1.8	-5.4	4.7	P	-4.1
Other	33,750	39,767	11,383	9,349	10,220	11,627	P	11,162	18.9	17.8	27.3	17.7	18.2	-7.5	P	-17.6

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001				FY 1999	FY 2000	2000		2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	642,679	794,214	201,788	202,250	206,992	260,611	P	261,879	9.9	23.6	23.8	27.0	24.2	23.3	P	12.7
Food and tobacco	3,871	5,848	1,261	1,290	1,906	2,141	P	2,358	-7.0	51.1	15.7	66.2	104.5	6.0	P	49.6
Textiles	24,183	25,709	6,363	6,431	6,365	11,588	P	11,178	-3.5	6.3	2.6	0.6	17.2	8.0	P	12.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	24,025	26,950	7,140	6,993	6,086	8,439	P	8,879	-11.2	12.2	15.2	13.5	-1.5	17.5	P	25.2
Ceramics, stone and clay	10,024	13,435	3,408	2,991	4,596	2,672	P	1,820	1.0	34.0	17.5	57.9	77.4	-8.5	P	-54.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	6,159	8,896	1,807	2,523	1,956	2,778	P	1,985	34.4	44.4	5.2	53.0	40.2	-15.9	P	-17.7
Metals	5,670	7,006	1,670	1,816	1,826	2,467	P	2,231	3.0	23.6	21.8	35.0	23.8	49.5	P	35.9
Industrial machinery	123,509	159,287	35,816	41,486	48,177	52,009	P	49,846	6.3	29.0	16.4	42.6	51.6	53.9	P	39.3
Electrical machinery	293,852	353,518	92,509	91,005	85,055	112,347	P	115,103	28.7	20.3	28.4	23.4	4.2	10.0	P	4.4
Transportation equipment	12,960	12,437	3,060	3,057	3,149	11,033	P	12,587	13.5	-4.0	-7.7	-6.3	-8.7	11.4	P	25.7
Precision instruments	117,233	154,862	41,609	38,046	40,837	46,161	P	46,418	-12.2	32.1	29.3	25.6	55.8	34.1	P	11.5
Other	19,982	24,511	6,711	6,172	6,531	8,182	P	8,961	10.3	22.7	38.7	40.5	27.3	39.9	P	15.4

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001				FY 1999	FY 2000	2000		2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total						240,470	P	258,430								
Food and tobacco						2,171	P	1,234								
Textiles						2,189	P	2,870								
Wood, pulp and paper products								X								
Chemicals								4,622	P	3,919						
Ceramics, stone and clay								28	P	79						
Iron and steel								X		X						
Non-ferrous metals								1,443	P	901						
Metals								299	P	351						
Industrial machinery								27,973	P	24,745						
Electrical machinery								184,102	P	202,644						
Transportation equipment								3,320	P	4,512						
Precision instruments								4,026	P	4,185						
Other								8,902	P	11,639						

Export to the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 1999	FY 2000	2000					FY 1999	FY 2000	2001							
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total																	
Food and tobacco																	
Textiles																	
Wood, pulp and paper products							X										
Chemicals																	
Ceramics, stone and clay																	
Iron and steel							X										
Non-ferrous metals																	
Metals																	
Industrial machinery																	
Electrical machinery																	
Transportation equipment																	
Precision instruments																	
Other																	

Import from the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 1999	FY 2000	2000					FY 1999	FY 2000	2001							
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total																	
Food and tobacco																	
Textiles																	
Wood, pulp and paper products							X										
Chemicals																	
Ceramics, stone and clay																	
Iron and steel							X										
Non-ferrous metals																	
Metals																	
Industrial machinery																	
Electrical machinery																	
Transportation equipment																	
Precision instruments																	
Other																	

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 1999	FY 2000	2000					FY 1999	FY 2000	2001							
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	61,545	77,212	41,233		35,979	35,211	P	39,384	-41.9	25.5	84.9		-8.3				
Food and tobacco	3,045	1,810	602		1,208	223	P	492	-64.8	-40.6	-64.6		-10.1				
Textiles	4,334	3,324	1,533		1,791	1,333	P	886	-45.3	-23.3	467.8		-55.9				
Wood, pulp and paper products	X	X	X		X	X	X	X	X	X	X		X				
Chemicals	5,838	4,500	1,620		2,880	4,814	P	1,918	18.9	-22.9	-22.8		-23.0				
Ceramics, stone and clay	3,591	6,139	2,160		3,979	334	P	8,597	-45.8	71.0	261.8		32.9				
Iron and steel	X	X	X		X	X	X	X	X	X	X		X				
Non-ferrous metals	2,244	8,365	6,861		1,504	589	P	788	40.1	272.8	887.2		-2.9				
Metals	233	425	373		52	68	P	69	-90.9	82.4	143.8		-35.0				
Industrial machinery	3,408	4,756	1,858		2,898	942	P	1,163	-57.0	39.6	27.8		48.3				
Electrical machinery	24,009	37,241	20,907		16,334	22,297	P	16,585	-38.1	55.1	73.2		36.8				
Transportation equipment	6,443	2,396	1,439		957	2,004	P	3,976	-48.8	-62.8	77.7		-83.0				
Precision instruments	2,607	6,040	2,932		3,108	953	P	2,392	-5.9	131.7	250.3		75.6				
Other	4,635	1,224	579		645	256	P	1,031	-54.4	-73.6	-54.3		-80.8				

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 1999	FY 2000	2000					FY 1999	FY 2000	2001							
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	334,727	360,064	350,976	360,195	360,064	419,540	P	428,937	19.6	7.6	14.3	12.9	7.6	5.6	P	3.6	
Food and tobacco	20,601	22,415	16,871	18,176	22,415	24,278	P	25,059	58.1	8.8	8.5	8.3	8.8	27.5	P	34.7	
Textiles	16,928	17,891	17,308	17,109	17,891	33,729	P	36,757	-5.4	5.7	0.2	0.4	5.7	6.5	P	9.2	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	13,619	14,968	14,073	15,547	14,968	16,613	P	16,302	1.2	9.9	6.8	13.5	9.9	12.7	P	8.9	
Ceramics, stone and clay	7,794	8,375	8,604	8,274	8,375	7,911	P	8,129	12.9	7.5	19.8	9.6	7.5	5.0	P	0.5	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	5,274	6,677	7,112	7,239	6,677	9,247	P	9,823	45.2	26.6	64.3	45.4	26.6	23.6	P	4.1	
Metals	4,214	4,949	4,371	4,850	4,949	5,078	P	5,237	8.1	17.4	7.2	20.8	17.4	18.9	P	20.3	
Industrial machinery	22,455	26,515	23,363	24,323	26,515	25,324	P	25,625	15.1	18.1	15.2	12.8	18.1	18.9	P	14.6	
Electrical machinery	187,941	197,891	199,361	203,633	197,891	213,104	P	215,859	27.0	5.3	17.0	15.2	5.3	0.5	P	-1.8	
Transportation equipment	18,062	17,692	18,446	17,214	17,692	37,874	P	39,510	6.4	-2.0	5.3	-4.2	-2.0	2.4	P	7.2	
Precision instruments	20,294	24,565	24,349	25,992	24,565	23,763	P	23,711	6.3	21.0	24.2	27.9	21.0	6.6	P	1.0	
Other	14,002	14,152	13,281	13,907	14,152	16,339	P	16,914	-1.4	1.1	-4.1	-4.4	1.1	11.1	P	13.4	

- 2 . Actual result breakdown list Europe

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999		FY 2000		2000		2001		FY 1999		FY 2000		2000		2001	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in t	7,201,852	7,372,555	1,758,765	1,814,521	1,992,397	1,756,852	1,649,115	P	-9.3	2.4	4.9	7.3	2.5	3.9	P	-4.3
Food and tobacco	44,561	49,246	11,929	14,034	12,853	36,044	43,242	P	-4.0	10.5	-1.8	24.2	36.1	14.2	P	11.9
Textiles	77,969	74,020	16,912	17,956	20,215	21,830	18,401	P	-19.3	-5.1	-10.6	-3.1	6.2	10.7	P	6.7
Wood, pulp and paper product	14,729	10,112	2,144	1,989	2,527	2,953	2,543	P	-1.0	-31.3	-42.1	-43.3	-30.8	16.3	P	18.6
Chemicals	801,659	867,433	218,648	222,956	235,763	249,517	233,295	P	4.4	8.2	9.9	16.7	19.4	29.8	P	6.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	669,067	652,021	150,365	140,079	184,044	204,636	171,305	P	-14.7	-2.5	-1.1	-5.9	7.8	8.5	P	11.9
Electrical machinery	2,627,659	3,028,129	735,345	805,367	754,461	642,396	586,374	P	-2.2	15.2	26.8	21.5	-4.1	-11.5	P	-18.7
Transportation equipment	2,228,374	2,043,810	458,964	458,885	616,159	459,140	454,133	P	-16.0	-8.3	-10.5	-7.3	3.1	26.2	P	14.5
Precision instruments	131,968	133,782	35,596	31,466	35,340	32,692	39,507	P	4.8	1.4	16.1	-18.3	8.0	-3.5	P	6.2
Other	366,314	265,905	67,706	62,821	65,324	45,445	42,675	P	-26.1	-27.4	-39.5	-7.0	-0.8	-37.9	P	-38.8

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999		FY 2000		2000		2001		FY 1999		FY 2000		2000		2001	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in t	4,617,000	4,828,069	1,151,883	1,186,873	1,326,486	1,252,579	1,181,221	P	-6.7	4.6	6.6	13.5	3.4	-0.1	P	-9.5
Food and tobacco	24,533	18,229	4,962	5,241	3,863	16,992	20,442	P	-19.5	-25.7	-11.3	-27.9	-0.4	-4.5	P	-9.0
Textiles	53,715	50,577	11,709	12,101	13,697	14,119	11,376	P	-14.4	-5.8	-11.6	-5.1	4.8	3.3	P	-3.7
Wood, pulp and paper product	9,975	8,987	2,144	1,989	2,527	2,561	2,543	P	-1.9	-9.9	-15.4	-14.6	3.6	16.3	P	18.6
Chemicals	261,619	266,844	65,488	63,380	78,995	147,636	136,998	P	-10.6	2.0	-0.1	-4.9	22.0	16.7	P	-6.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	520,361	516,507	121,349	104,111	152,883	149,067	116,682	P	-5.5	-0.7	0.9	-4.9	13.6	6.3	P	-0.6
Electrical machinery	1,911,959	2,407,915	591,530	654,537	612,125	490,876	446,317	P	2.2	25.9	41.7	44.3	3.1	-13.4	P	-21.4
Transportation equipment	1,412,061	1,184,417	256,191	257,608	365,793	317,019	331,502	P	-13.4	-16.1	-25.3	-14.8	-3.3	25.6	P	13.6
Precision instruments	112,830	107,430	29,446	24,877	27,880	25,215	30,126	P	35.3	-4.8	10.5	-25.0	0.1	-4.5	P	-0.8
Other	114,079	55,545	12,677	13,220	14,795	33,583	32,340	P	-41.9	-51.3	-69.2	-5.2	3.8	-41.5	P	-40.5

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999		FY 2000		2000		2001		FY 1999		FY 2000		2000		2001	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in t	85,430	82,016	17,946	17,355	23,871	24,432	23,374	P	-21.7	-4.0	-21.7	-6.9	3.5	-19.8	P	-7.5
Food and tobacco	3,603	2,951	754	711	882	2,771	3,202	P	-3.9	-18.1	-29.1	-21.1	39.8	29.8	P	2.0
Textiles	1,069	1,021	198	316	315	299	254	P	-56.6	-4.5	-57.0	315.8	75.0	55.7	P	28.3
Wood, pulp and paper product	0	0	0	0	0	392	0	P	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	8,965	6,661	1,402	1,502	1,602	3,361	2,964	P	-3.0	-25.7	-54.1	-19.1	8.3	38.4	P	78.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	9,011	7,004	1,515	1,495	1,765	1,225	1,354	P	14.6	-22.3	-35.1	-26.6	-31.8	-40.5	P	-3.2
Electrical machinery	52,053	55,810	12,356	10,562	16,810	13,090	12,611	P	-32.5	7.2	-4.9	0.2	5.9	-32.6	P	-19.9
Transportation equipment	3,258	1,882	471	421	503	1,162	922	P	62.3	-42.2	7.3	-72.2	-42.5	18.3	P	11.6
Precision instruments	4,556	4,092	534	1,357	1,436	1,073	1,116	P	27.1	-10.2	-70.1	33.8	47.4	38.8	P	113.0
Other	1,814	2,163	699	779	361	816	855	P	1.1	19.2	25.5	137.5	6.5	-31.5	P	-45.4

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999		FY 2000		2000		2001		FY 1999		FY 2000		2000		2001	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total						479,841	P	444,520								
Food and tobacco						16,281	P	19,598								
Textiles						7,412	P	6,771								
Wood, pulp and paper products								0								
Chemicals								98,520	P	93,333						
Ceramics, stone and clay								X		X						
Iron and steel								-		-						
Non-ferrous metals								X		X						
Metals								X		X						
Industrial machinery								54,344	P	53,269						
Electrical machinery								138,430	P	127,446						
Transportation equipment								140,959	P	121,709						
Precision instruments								6,404	P	8,265						
Other								11,046	P	9,480						



Export to the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2000		2001					2000		2001		
	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total							12,331 P	11,257						
Food and tobacco							203 P	24						
Textiles							235 P	211						
Wood, pulp and paper products							0	0						
Chemicals							862 P	1,184						
Ceramics, stone and clay							X	X						
Iron and steel							-	-						
Non-ferrous metals							X	X						
Metals							X	X						
Industrial machinery							460 P	650						
Electrical machinery							9,124 P	7,912						
Transportation equipment							501 P	320						
Precision instruments							692 P	791						
Other							182 P	97						

Import from the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2000		2001					2000		2001		
	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total							153,279 P	151,564						
Food and tobacco							4,214 P	3,865						
Textiles							2,612 P	2,119						
Wood, pulp and paper products							43	0						
Chemicals							11,453 P	7,449						
Ceramics, stone and clay							X	X						
Iron and steel							-	-						
Non-ferrous metals							X	X						
Metals							X	X						
Industrial machinery							25,581 P	30,454						
Electrical machinery							60,522 P	56,242						
Transportation equipment							38,947 P	41,332						
Precision instruments							6,495 P	6,183						
Other							2,354 P	2,069						

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2000		2001					2000		2001		
	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	313,662	188,156	87,315		100,841		51,670 P	61,103	41.9	-40.0	-49.7		-28.0	
Food and tobacco	1,311	816	816		0		1 P	435	426.5	-37.8	19.3		0.0	
Textiles	3,270	10,508	651		9,857		1,257 P	1,220	-56.1	221.3	-57.1		462.9	
Wood, pulp and paper products	200	1,818	342		1,476		872 P	1,109	37.0	809.0	0.0		638.0	
Chemicals	56,981	26,658	9,799		16,859		11,636 P	4,856	30.1	-53.2	-40.9		-58.3	
Ceramics, stone and clay	X	X	X		X		X	X	X	X	X		X	X
Iron and steel	-	-	-		-		-	-	-	-	-		-	-
Non-ferrous metals	X	X	X		X		X	X	X	X	X		X	X
Metals	X	X	X		X		X	X	X	X	X		X	X
Industrial machinery	9,079	8,205	3,904		4,301		1,698 P	2,614	-43.9	-9.6	-24.6		10.2	
Electrical machinery	32,560	36,857	17,627		19,230		9,445 P	6,027	-41.0	13.2	45.2		-5.8	
Transportation equipment	187,671	86,680	44,825		41,855		25,647 P	35,601	154.0	-53.8	-62.5		-38.4	
Precision instruments	2,141	6,566	1,245		5,321		455 P	6,209	-17.4	206.7	0.4		490.6	
Other	18,249	2,713	1,456		1,257		173 P	2,184	-9.6	-85.1	-90.3		-60.3	

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2000		2001					2000		2001		
	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 1999	FY 2000	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	187,782	184,384	188,374	182,750	184,384	206,423	206,725	10.5	-1.8	4.5	9.9	-1.8	-0.4	P -0.7
Food and tobacco	1,538	1,100	1,539	1,614	1,100	4,140	4,071	5.3	-28.5	3.7	3.9	-28.5	-11.1	P -11.4
Textiles	4,126	4,100	4,398	4,094	4,100	4,278	4,175	-0.5	-0.6	-0.7	-0.6	-0.6	-0.8	P -8.7
Wood, pulp and paper products	329	261	250	255	261	521	521	4.8	-20.7	-23.3	-21.8	-20.7	9.8	P 8.0
Chemicals	39,271	31,416	31,792	32,277	31,416	32,313	30,861	81.7	-20.0	22.3	23.7	-20.0	-17.4	P -5.0
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	25,866	26,025	25,976	25,238	26,025	28,648	27,213	-4.2	0.6	-1.9	0.7	0.6	8.6	P 4.6
Electrical machinery	53,646	51,490	51,600	52,516	51,490	52,945	51,847	15.6	-4.0	12.0	14.2	-4.0	0.5	P -1.4
Transportation equipment	33,329	37,117	38,418	37,161	37,117	49,776	53,006	9.4	11.4	18.2	12.6	11.4	14.6	P 2.5
Precision instruments	4,754	6,120	6,265	6,066	6,120	6,459	6,682	8.6	28.7	25.9	16.0	28.7	9.4	P 0.9
Other	12,619	11,233	12,432	11,983	11,233	11,586	12,558	-41.7	-11.0	-42.7	-3.6	-11.0	-10.3	P -1.5

- 2 . Actual result breakdown list Other countries

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001				FY 1999	FY 2000	2000		2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in t	1,914,138	2,233,593	554,326	572,252	605,176	720,733	P	638,267	-12.8	16.7	15.9	21.5	29.1	34.1	P	9.2
Food and tobacco	69,086	80,393	19,617	21,703	21,529	31,825	P	32,013	-35.4	16.4	18.4	23.5	27.4	11.7	P	15.6
Textiles	48,744	46,622	12,615	10,778	10,692	9,556	P	9,116	-26.3	-4.4	3.0	4.5	-16.3	-17.1	P	-20.7
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	20,064	21,468	5,184	5,317	5,835	11,224	P	8,663	9.6	7.0	5.2	-4.2	40.2	14.6	P	23.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	55,553	48,984	12,200	11,890	11,868	12,899	P	14,954	-34.6	-11.8	-13.6	-1.3	-12.1	1.6	P	28.4
Electrical machinery	349,384	406,532	98,485	127,915	102,356	100,748	P	99,165	-26.6	16.4	18.6	22.7	50.6	33.2	P	3.8
Transportation equipment	1,217,410	1,461,253	360,168	350,832	413,038	500,294	P	425,805	-4.3	20.0	16.8	23.8	29.5	40.5	P	11.9
Precision instruments	11,564	14,468	4,078	4,089	3,650	3,334	P	3,094	-28.7	25.1	45.4	37.5	40.3	6.5	P	-25.4
Other	65,937	66,109	18,105	17,283	15,404	17,775	P	17,543	-9.6	0.3	10.7	3.9	-2.3	10.5	P	-8.0

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001				FY 1999	FY 2000	2000		2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in t	1,013,566	1,130,299	282,956	309,915	287,024	596,416	P	528,722	-21.6	11.5	10.5	24.9	22.2	34.0	P	9.5
Food and tobacco	57,723	68,026	15,895	20,466	17,768	20,826	P	23,027	-0.6	17.8	22.4	34.4	19.2	27.4	P	30.4
Textiles	33,460	32,775	8,948	7,607	7,398	6,943	P	6,483	-29.6	-2.0	5.6	14.9	-17.1	-7.0	P	-13.5
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	19,372	20,432	4,981	5,169	5,347	8,642	P	6,816	11.0	5.5	4.7	-3.6	33.0	18.3	P	25.1
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	45,243	38,629	9,899	8,886	9,702	10,599	P	12,511	-36.9	-14.6	-16.5	-13.5	-10.4	8.7	P	34.1
Electrical machinery	270,780	323,477	76,865	104,907	82,099	84,105	P	86,020	-29.2	19.5	17.5	34.7	42.2	44.4	P	12.9
Transportation equipment	478,297	537,038	136,253	134,019	139,773	424,889	P	359,705	-19.8	12.3	9.8	24.1	22.0	36.1	P	9.6
Precision instruments	7,554	11,051	3,175	3,339	2,789	2,495	P	1,869	-4.6	46.3	84.1	61.7	67.1	21.3	P	-42.3
Other	39,592	39,247	11,301	9,084	9,116	15,078	P	14,703	-11.5	-0.9	8.6	1.2	-2.2	8.7	P	-8.7

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001				FY 1999	FY 2000	2000		2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in t	30,567	39,404	8,822	11,891	11,137	24,227	P	22,317	-4.3	28.9	-1.6	52.6	53.6	4.7	P	-3.2
Food and tobacco	1,626	5,295	1,207	969	1,791	7,152	P	6,559	-33.1	225.6	51.6	173.7	375.1	11.7	P	15.4
Textiles	2,086	2,159	553	529	529	438	P	405	-29.3	3.5	10.8	10.2	-1.7	-21.4	P	-28.4
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	0	6	0	3	3	673	P	837	0.0	0.0	0.0	0.0	0.0	0.0	P	24.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	2,087	171	21	48	29	0	P	13	34.7	-91.8	-96.0	-90.5	-94.6	0.0	P	-38.1
Electrical machinery	9,180	15,708	2,799	6,162	4,723	5,212	P	4,587	117.6	71.1	15.5	162.7	84.6	-17.1	P	-35.8
Transportation equipment	3,719	4,179	906	1,222	1,009	5,618	P	5,110	-18.8	12.4	1.6	9.5	17.7	33.3	P	23.6
Precision instruments	2,534	2,305	680	512	533	379	P	518	-14.9	-9.0	-12.7	-16.3	-4.7	-34.7	P	-23.8
Other	1,389	1,683	602	600	233	1,012	P	674	-46.1	21.2	56.4	57.5	-3.3	14.2	P	-44.3

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 1999	FY 2000	2000		2001				FY 1999	FY 2000	2000		2001			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total						100,090	P	87,228								
Food and tobacco						3,847	P	2,427								
Textiles						2,175	P	2,228								
Wood, pulp and paper products						X		X								
Chemicals						1,909	P	1,010								
Ceramics, stone and clay						X		X								
Iron and steel						X		X								
Non-ferrous metals						X		X								
Metals						X		X								
Industrial machinery						2,300	P	2,430								
Electrical machinery						11,431	P	8,558								
Transportation equipment						69,787	P	60,990								
Precision instruments						460	P	707								
Other						1,685	P	2,166								

Export to the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total							11,593	P	11,330							
Food and tobacco							5,630	P	4,377							
Textiles							20	P	22							
Wood, pulp and paper products							X		X							
Chemicals							0		0							
Ceramics, stone and clay							X		X							
Iron and steel							X		X							
Non-ferrous metals							X		X							
Metals							X		X							
Industrial machinery							0	P	13							
Electrical machinery							598	P	727							
Transportation equipment							776	P	1,452							
Precision instruments							307	P	399							
Other							1,014	P	1,047							

Import from the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total							135,972	P	114,611							
Food and tobacco							123	P	2							
Textiles							311	P	452							
Wood, pulp and paper products							X		X							
Chemicals							42	P	21							
Ceramics, stone and clay							X		X							
Iron and steel							X		X							
Non-ferrous metals							X		X							
Metals							X		X							
Industrial machinery							726	P	1,204							
Electrical machinery							22,047	P	10,043							
Transportation equipment							100,009	P	99,545							
Precision instruments							306	P	503							
Other							218	P	223							

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	47,066	44,073	18,195		25,878		16,366	P	13,430	23.8	-6.4	-14.2		0.1		
Food and tobacco	3,277	1,738	897		841		3,325	P	745	22.9	-47.0	-27.1		-58.9		
Textiles	700	1,275	810		465		343	P	513	-76.6	82.1	174.6		14.8		
Wood, pulp and paper products	X	X	X		X		X		X	X	X	X		X		
Chemicals	557	216	109		107		165	P	152	30.1	-61.2	-62.9		-59.3		
Ceramics, stone and clay	X	X	X		X		X		X	X	X	X		X		
Iron and steel	X	X	X		X		X		X	X	X	X		X		
Non-ferrous metals	X	X	X		X		X		X	X	X	X		X		
Metals	X	X	X		X		X		X	X	X	X		X		
Industrial machinery	725	876	383		493		269	P	343	-60.3	20.8	25.2		17.7		
Electrical machinery	4,086	4,593	1,966		2,627		892	P	1,093	-22.3	12.4	2.7		21.0		
Transportation equipment	36,876	33,885	13,272		20,613		10,099	P	8,416	70.2	-8.1	-21.3		3.0		
Precision instruments	129	164	79		85		83	P	130	-89.1	27.1	14.5		41.7		
Other	331	202	105		97		49	P	62	-80.8	-39.0	101.9		-65.2		

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)									
	FY 1999	FY 2000	2000		2001			FY 1999	FY 2000	2000		2001					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	108,800	108,430	110,705	110,565	108,430		133,015	P	131,996	3.9	-0.3	4.8	0.9	-0.3	0.2	P	-2.0
Food and tobacco	7,124	6,549	6,655	6,541	6,549		8,364	P	8,462	1.2	-8.1	-1.1	-9.5	-8.1	-3.6	P	3.3
Textiles	10,189	8,846	9,982	9,873	8,846		8,945	P	8,836	-1.8	-13.2	-3.0	-3.0	-13.2	-2.7	P	-4.8
Wood, pulp and paper products	X	X	X	X	X		X		X	X	X	X	X	X	X	X	X
Chemicals	1,560	1,714	1,226	1,560	1,714		2,522	P	2,239	10.2	9.9	-15.6	6.1	9.9	42.9	P	39.1
Ceramics, stone and clay	X	X	X	X	X		X		X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X		X		X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X		X		X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X		X		X	X	X	X	X	X	X	X	X
Industrial machinery	3,953	3,576	3,558	3,552	3,576		3,701	P	3,720	-8.6	-9.5	-9.7	-9.7	-9.5	-9.6	P	-3.4
Electrical machinery	33,379	32,700	33,074	32,954	32,700		32,596	P	30,847	12.7	-2.0	5.2	-4.2	-2.0	-5.4	P	-10.1
Transportation equipment	41,339	45,384	44,611	44,649	45,384		64,788	P	64,637	-2.3	9.8	8.7	9.1	9.8	12.0	P	2.0
Precision instruments	1,091	1,011	1,026	1,050	1,011		1,133	P	1,098	-0.6	-7.3	-6.0	-4.6	-7.3	-8.3	P	-9.5
Other	7,246	5,624	7,398	7,252	5,624		6,177	P	7,540	20.5	-22.4	11.5	-1.7	-22.4	-32.9	P	-2.2

- 1 . Prospect generalization table (Unit:%points)

All areas	D I					D I points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Sales	26.1	17.1	14.0	12.9	P -1.2	-9.4	-9.0	-3.1	-1.1	P -14.1
Locally-made Sales	23.4	15.4	12.9	9.1	P -0.1	-7.4	-8.0	-2.5	-3.8	P -9.2
Sales to Japan	7.6	-0.1	-1.1	1.2	P -8.1	-3.5	-7.7	-1.0	2.3	P -9.3
Sales to a third power				0.5	P -4.5					P -5.0
Exports to parent companies				1.1	P -6.7					P -7.8
Imports from parent companies				-5.2	P -9.1					P -3.9
Acquisition of tangible fixed assets (excluding	17.4		7.9	12.9	P 0.2	-2.5		-9.5	5.0	P -12.7
Number of employees	9.2	2.4	-2.3	-1.0	P -6.4	-2.4	-6.8	-4.7	1.3	P -5.4

North America	D I					D I points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Sales	26.0	14.9	5.7	1.0	P -10.9	-2.0	-11.1	-9.2	-4.7	P -11.9
Locally-made Sales	26.0	14.7	4.4	2.7	P -9.1	-1.5	-11.3	-10.3	-1.7	P -11.8
Sales to Japan	1.3	-1.9	-6.2	-12.5	P -13.3	-3.3	-3.2	-4.3	-6.3	P -0.8
Sales to a third power				-7.9	P -7.4					P 0.5
Exports to parent companies				-11.9	P -10.8					P 1.1
companies				-11.2	P -7.8					P 3.4
Acquisition of tangible fixed assets (excluding	14.5		12.4	15.3	P -7.5	1.4		-2.1	2.9	P -22.8
Number of employees	6.3	-0.8	-8.4	-9.2	P -15.6	-4.0	-7.1	-7.6	-0.8	P -6.4

Asia	D I					D I points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Sales	29.5	15.8	16.3	18.0	P 1.4	-12.8	-13.7	0.5	1.7	P -16.6
Locally-made Sales	24.7	13.5	15.5	12.0	P 2.7	-9.6	-11.2	2.0	-3.5	P -9.3
Sales to Japan	12.1	1.3	1.0	6.5	P -7.4	-4.9	-10.8	-0.3	5.5	P -13.9
Sales to a third power				3.8	P -5.0					P -8.8
Exports to parent companies				6.5	P -6.2					P -12.7
companies				-2.7	P -10.5					P -7.8
Acquisition of tangible fixed assets (excluding	21.1		6.2	14.9	P 2.6	-3.3		-14.9	8.7	P -12.3
Number of employees	14.0	4.3	0.3	3.2	P -0.3	-1.6	-9.7	-4.0	2.9	P -3.5

ASEAN 4	D I					D I points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Sales	34.0	16.9	11.3	14.5	P -2.2	-14.5	-17.1	-5.6	3.2	P -16.7
Locally-made Sales	25.7	12.5	10.1	8.5	P -0.9	-8.2	-13.2	-2.4	-1.6	P -9.4
Sales to Japan	17.6	-0.2	0.2	3.8	P -8.2	-3.2	-17.8	0.4	3.6	P -12.0
Sales to a third power				7.5	P -4.0					P -11.5
Exports to parent companies				5.2	P -6.0					P -11.2
companies				-1.4	P -12.4					P -11.0
Acquisition of tangible fixed assets (excluding	21.8		7.2	14.4	P 1.4	-7.8		-14.6	7.2	P -13.0
Number of employees	20.8	6.0	-0.7	2.9	P -1.6	-1.3	-14.8	-6.7	3.6	P -4.5

NIES3	D I					DI points compared to previous Term				
	Oct.2000-	2001			Oct.2001-	Oct.2000-	2001			Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Sales	11.5	-10.8	-9.1	0.0	P -26.3	-17.5	-22.3	1.7	9.1	P -26.3
Locally-made Sales	16.5	-11.0	-7.0	-5.9	P -24.2	-10.4	-27.5	4.0	1.1	P -18.3
Sales to Japan	-3.2	-7.9	-14.6	-10.8	P -21.7	-10.8	-4.7	-6.7	3.8	P -10.9
Sales to a third power				-11.2	P -23.7					P -12.5
Exports to parent companies				-10.2	P -20.8					P -10.6
companies				-25.5	P -27.4					P -1.9
Acquisition of tangible fixed assets (excluding	12.8		-7.1	-1.1	P -17.2	-2.8		-19.9	6.0	P -16.1
Number of employees	3.0	-8.5	-14.4	-15.0	P -20.0	0.3	-11.5	-5.9	-0.6	P -5.0

China and Other Asian Countries	D I					DI points compared to previous Term				
	Oct.2000-	2001			Oct.2001-	Oct.2000-	2001			Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Sales	35.1	30.8	38.9	31.4	P 19.9	-7.8	-4.3	8.1	-7.5	P -11.5
Locally-made Sales	28.7	30.3	36.7	26.9	P 21.6	-11.1	1.6	6.4	-9.8	P -5.3
Sales to Japan	14.7	9.2	11.9	19.0	P 1.2	-3.3	-5.5	2.7	7.1	P -17.8
Sales to a third power				8.0	P 5.6					P -2.4
Exports to parent companies				17.4	P 1.6					P -15.8
companies				8.8	P 2.1					P -6.7
Acquisition of tangible fixed assets (excluding	25.7		13.3	23.2	P 15.1	2.3		-12.4	9.9	P -8.1
Number of employees	12.5	10.1	11.0	12.6	P 11.2	-3.0	-2.4	0.9	1.6	P -1.4

Europe	D I					DI points compared to previous Term				
	Oct.2000-	2001			Oct.2001-	Oct.2000-	2001			Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Sales	15.0	21.6	12.7	10.5	P -1.5	-4.3	6.6	-8.9	-2.2	P -12.0
Locally-made Sales	14.0	20.4	11.7	6.9	P 0.4	-5.6	6.4	-8.7	-4.8	P -6.5
Sales to Japan	4.1	-1.0	-1.5	-3.5	P -4.0	5.1	-5.1	-0.5	-2.0	P -0.5
Sales to a third power				1.0	P -1.5					P -2.5
Exports to parent companies				-3.6	P -4.1					P -0.5
companies				-6.2	P -6.5					P -0.3
Acquisition of tangible fixed assets (excluding	11.3		4.3	3.1	P -0.5	-5.4		-7.0	-1.2	P -3.6
Number of employees	-2.1	-1.8	-5.0	-5.6	P -11.9	-0.7	0.3	-3.2	-0.6	P -6.3

Other countries	D I					DI points compared to previous Term				
	Oct.2000-	2001			Oct.2001-	Oct.2000-	2001			Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Sales	18.9	27.4	24.2	8.8	P 5.4	-12.4	8.5	-3.2	-15.4	P -3.4
Locally-made Sales	20.8	23.8	21.6	9.3	P 1.9	-11.8	3.0	-2.2	-12.3	P -7.4
Sales to Japan	-5.5	-4.3	-2.3	-3.2	P -7.3	-6.7	1.2	2.0	-0.9	P -4.1
Sales to a third power				-5.0	P 1.1					P 6.1
Exports to parent companies				-3.4	P -5.2					P -1.8
companies				-6.9	P -4.4					P 2.5
Acquisition of tangible fixed assets (excluding	6.3		15.2	3.8	P 3.8	-4.3		8.9	-11.4	0.0
Number of employees	-2.0	5.7	1.0	-4.4	P -22.1	-5.3	7.7	-4.7	-5.4	P -17.7

- 2 . Prospect breakdown list All areas (Unit:%points)

Sales	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing ind.	26.1	17.1	14.0	12.9	P -1.2	-9.4	-9.0	-3.1	-1.1	P -14.1
Food and tobacco	48.8	49.4	55.8	37.9	P 39.8	-6.4	0.6	6.4	-17.9	P 1.9
Textiles	20.0	34.3	40.4	17.9	P -10.2	-0.8	14.3	6.1	-22.5	P -28.1
Wood, pulp and pap	57.1	45.0	27.3	14.8	P 20.0	-4.8	-12.1	-17.7	-12.5	P 5.2
Chemicals	32.5	31.9	19.1	20.2	P -1.8	-6.9	-0.6	-12.8	1.1	P -22.0
Ceramics, stone ar	16.4	1.8	13.1	20.0	P 15.0	-18.4	-14.6	11.3	6.9	P -5.0
Iron and steel	23.1	12.0	30.4	26.5	P -2.0	-24.9	-11.1	18.4	-3.9	P -28.5
Non-ferrous metals	29.5	21.4	-2.5	-14.0	P 9.8	-12.7	-8.1	-23.9	-11.5	P 23.8
Metals	39.5	28.9	-2.9	4.1	P -16.3	-11.9	-10.6	-31.8	7.0	P -20.4
Industrial machine	28.4	28.9	19.0	6.0	P 3.3	-7.4	0.5	-9.9	-13.0	P -2.7
Electrical machine	26.8	2.8	-4.7	2.9	P -13.7	-13.5	-24.0	-7.5	7.6	P -16.6
Transportation eq.	24.0	21.2	20.3	15.4	P 3.2	1.7	-2.8	-0.9	-4.9	P -12.2
Precision instrum.	5.6	-14.8	7.9	24.7	P -7.5	-17.4	-20.4	22.7	16.8	P -32.2
Other	16.7	12.6	21.0	21.5	P 8.9	-18.9	-4.1	8.4	0.5	P -12.6

Exports to countries other than Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing industry in total					P 0.5					P -4.5
Food and tobacco					P 17.7					P 24.2
Textiles					P 7.1					P -3.8
Wood, pulp and paper products					P 22.2					P 7.2
Chemicals					P 4.4					P -10.4
Ceramics, stone and clay					P 3.4					P 2.4
Iron and steel					P 8.8					P 0.0
Non-ferrous metals					P -10.5					P 10.8
Metals					P -21.9					P -17.8
Industrial machinery					P -6.8					P -6.0
Electrical machinery					P -6.8					P -9.2
Transportation equipment					P 5.8					P 2.3
Precision instruments					P 8.3					P -1.5
Other					P 9.1					P -6.3

Local sales	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing ind.	23.4	15.4	12.9	9.1	P -0.1	-7.4	-8.0	-2.5	-3.8	P -9.2
Food and tobacco	51.3	48.1	51.4	43.9	P 40.9	-6.9	-3.2	3.3	-7.5	P -3.0
Textiles	15.9	26.2	24.5	9.9	P -4.8	0.2	10.3	-1.7	-14.6	P -14.7
Wood, pulp and paper	52.4	35.0	40.9	19.3	P 21.1	-4.7	-17.4	5.9	-21.6	P 1.8
Chemicals	30.6	29.6	16.1	17.5	P -1.5	-11.3	-1.0	-13.5	1.4	P -19.0
Ceramics, stone and clay	14.9	0.0	1.6	14.6	P 13.7	-22.8	-14.9	1.6	13.0	P -0.9
Iron and steel	11.5	16.7	39.1	23.9	P 2.1	-24.5	5.2	22.4	-15.2	P -21.8
Non-ferrous metals	34.1	16.7	7.5	-14.9	P 14.6	-3.7	-17.4	-9.2	-22.4	P 29.5
Metals	41.7	35.1	-2.9	-2.5	P -25.0	-5.5	-6.6	-38.0	0.4	P -22.5
Industrial machinery	29.4	25.0	18.0	2.2	P -1.2	-3.9	-4.4	-7.0	-15.8	P -3.4
Electrical machinery	19.6	-0.4	-3.8	-3.4	P -11.5	-10.7	-20.0	-3.4	0.4	P -8.1
Transportation equipment	19.8	18.9	19.5	11.1	P 1.5	0.6	-0.9	0.6	-8.4	P -9.6
Precision instruments	11.2	-1.1	13.5	18.4	P 6.4	-11.8	-12.3	14.6	4.9	P -12.0
Other	18.1	14.8	21.0	21.9	P 9.5	-10.7	-3.3	6.2	0.9	P -12.4

Export to the parent company in Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing industry in total					P 1.1					P -6.7
Food and tobacco					P 5.1					P -3.2
Textiles					P 12.0					P 0.0
Wood, pulp and paper products					P 6.3					P -28.6
Chemicals					P -2.2					P -2.0
Ceramics, stone and clay					P 5.8					P -10.0
Iron and steel					P 3.5					P 0.0
Non-ferrous metals					P -14.3					P -11.8
Metals					P -3.0					P -10.3
Industrial machinery					P -2.0					P -9.7
Electrical machinery					P -8.5					P -14.9
Transportation equipment					P 12.0					P 2.8
Precision instruments					P 13.1					P -4.4
Other					P 4.0					P -4.7

Exports to Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing ind.	7.6	-0.1	-1.1	1.2	P -8.1	-3.5	-7.7	-1.0	2.3	P -9.3
Food and tobacco	0.0	8.5	7.4	9.5	P 0.0	-2.2	8.5	-1.1	2.1	P -9.5
Textiles	11.9	7.5	15.3	18.8	P -7.3	0.8	-4.4	7.8	3.5	P -26.1
Wood, pulp and paper	0.0	7.7	0.0	-4.8	P -26.7	-16.7	7.7	-7.7	-4.8	P -21.9
Chemicals	7.9	1.1	2.4	2.0	P -1.3	-0.4	-6.8	1.3	-0.4	P -3.3
Ceramics, stone and clay	11.3	-5.7	7.0	10.5	P -8.7	-5.6	-17.0	12.7	3.5	P -19.2
Iron and steel	4.2	0.0	5.6	6.6	P 7.2	-17.5	-4.2	5.6	1.0	P 0.6
Non-ferrous metals	7.0	-2.4	-7.9	-7.7	P -9.3	-4.6	-9.4	-5.5	0.2	P -1.6
Metals	16.7	13.9	12.1	-8.5	P 3.1	-3.9	-2.8	-1.8	-20.6	P 11.6
Industrial machinery	6.1	7.6	2.4	-2.5	P -8.0	-4.1	1.5	-5.2	-4.9	P -5.5
Electrical machinery	13.0	-2.3	-9.1	-9.6	P -16.8	-0.7	-15.3	-6.8	-0.5	P -7.2
Transportation eq.	1.9	-1.2	-2.3	9.4	P 0.0	-3.1	-3.1	-1.1	11.7	P -9.4
Precision instruments	-4.6	-11.6	-5.5	9.0	P -11.4	-9.4	-7.0	6.1	14.5	P -20.4
Other	5.9	-4.1	1.5	2.5	P -7.6	-9.8	-10.0	5.6	1.0	P -10.1

Import from the parent company in Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing industry in total					P -5.2					P -9.1
Food and tobacco					P 8.1					P 0.0
Textiles					P 2.0					P -5.1
Wood, pulp and paper products					P 8.3					P 0.0
Chemicals					P -3.0					P -4.7
Ceramics, stone and clay					P -5.9					P -14.6
Iron and steel					P 8.1					P 10.0
Non-ferrous metals					P -16.7					P 2.4
Metals					P 0.0					P -19.4
Industrial machinery					P -9.6					P -8.6
Electrical machinery					P -16.8					P -20.0
Transportation equipment					P 3.5					P -2.6
Precision instruments					P -3.2					P -17.2
Other					P 0.8					P -0.8

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct. 2000- Mar. 2001	2001			Oct. 2001- Mar. 2002	Oct. 2000- Mar. 2001	2001			Oct. 2001- Mar. 2002
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Manufacturing indus	17.4		7.9	12.9	P 0.2	-2.5	-9.5	5.0	P -12.7	
Food and tobacco	14.7		12.7	11.1	P 17.8	-2.9	-2.0	-1.6	P 6.7	
Textiles	21.9		13.9	6.8	P 8.4	2.9	-8.0	-7.1	P 1.6	
Wood, pulp and paper	33.3		31.8	24.0	P 29.4	4.7	-1.5	-7.8	P 5.4	
Chemicals	15.6		20.3	27.8	P 9.6	-2.6	4.7	7.5	P -18.2	
Ceramics, stone and clay	21.3		18.3	7.5	0.0	-4.6	-3.0	-10.8	P -7.5	
Iron and steel	11.5		22.7	18.6	P 22.5	11.5	11.2	-4.1	P 3.9	
Non-ferrous metals	46.3		18.9	11.9	P -10.4	15.5	-27.4	-7.0	P -22.3	
Metals	45.7		12.5	9.1	P 12.8	1.0	-33.2	-3.4	P 3.7	
Industrial machinery	15.9		9.4	9.6	P -4.5	2.0	-6.5	0.2	P -14.1	
Electrical machinery	17.3		-6.6	6.0	P -16.4	-7.0	-23.9	12.6	P -22.4	
Transportation equipment	19.1		18.9	22.6	P 10.8	2.4	-0.2	3.7	P -11.8	
Precision instruments	3.4		2.7	13.1	P 2.6	3.4	-0.7	10.4	P -10.5	
Other	7.5		2.2	8.3	P 1.3	-10.9	-5.3	6.1	P -7.0	

Number of employees	D I					DI points compared to previous Term				
	Oct. 2000- Mar. 2001	2001			Oct. 2001- Mar. 2002	Oct. 2000- Mar. 2001	2001			Oct. 2001- Mar. 2002
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Manufacturing industry	9.2	2.4	-2.3	-1.0	P -6.4	-2.4	-6.8	-4.7	1.3	P -5.4
Food and tobacco	5.0	15.6	20.0	15.3	P 0.0	-1.0	10.6	4.4	-4.7	P -15.3
Textiles	-2.8	-1.9	-1.0	10.6	P -2.1	-1.9	0.9	0.9	11.6	P -12.7
Wood, pulp and paper	-19.0	-10.0	-18.2	0.0	P -13.6	0.0	9.0	-8.2	18.2	P -13.6
Chemicals	7.2	4.2	1.7	4.0	P -3.5	-3.4	-3.0	-2.5	2.3	P -7.5
Ceramics, stone and clay	9.0	-1.8	1.6	-1.6	P -6.8	-2.8	-10.8	3.4	-3.2	P -5.2
Iron and steel	11.5	12.5	13.0	-4.5	P 5.7	-12.5	1.0	0.5	-17.5	P 10.2
Non-ferrous metals	36.4	19.0	-5.0	-5.9	P -5.6	14.2	-17.4	-24.0	-0.9	P 0.3
Metals	37.8	10.5	-5.7	10.3	P 2.0	10.0	-27.3	-16.2	16.0	P -8.3
Industrial machinery	11.5	8.6	0.0	-5.0	P -7.4	-0.6	-2.9	-8.6	-5.0	P -2.4
Electrical machinery	10.5	-0.6	-10.0	-13.0	P -14.9	-5.4	-11.1	-9.4	-3.0	P -1.9
Transportation equipment	11.5	4.6	0.9	7.3	P 0.4	0.6	-6.9	-3.7	6.4	P -6.9
Precision instruments	-7.9	-6.8	-5.3	7.1	P -7.9	-10.2	1.1	1.5	12.4	P -15.0
Other	9.3	-4.5	0.0	-3.7	P -6.3	-1.7	-13.8	4.5	-3.7	P -2.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term				
	Oct. 2000- Mar. 2001	2001			Oct. 2001- Mar. 2002	Oct. 2000- Mar. 2001	2001			Oct. 2001- Mar. 2002
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Productive capacity reinforcement				67.1	P 66.7					P -0.4
Updating and repair				27.9	P 35.6					P 7.7
Rationalization and increase in efficiency				22.7	P 19.4					P -3.3
Others				7.4	P 5.6					P -1.8

Productive capacity reinforcement	目的別構成比				前期差			
	平成12年10-13年3月期	平成13年1-6月期	平成13年10-14年3月期		平成12年10-13年3月期	平成13年1-6月期	平成13年10-14年3月期	
			4-9月期	7-12月期			4-9月期	7-12月期
Manufacturing industry in total			67.1	P 66.7				P -0.4
Food and tobacco			70.0	P 76.9				P 6.9
Textiles			53.3	P 48.3				P -5.0
Wood, pulp and paper products			70.0	P 100.0				P 30.0
Chemicals			54.1	P 58.5				P 4.4
Ceramics, stone and clay			77.8	P 70.0				P -7.8
Iron and steel			50.0	P 64.3				P 14.3
Non-ferrous metals			92.9	P 81.8				P -11.1
Metals			70.0	P 66.7				P -3.3
Industrial machinery			57.1	P 46.7				P -10.4
Electrical machinery			68.7	P 67.6				P -1.1
Transportation equipment			72.3	P 74.1				P 1.8
Precision instruments			78.6	P 81.8				P 3.2
Other			78.4	P 69.7				P -8.7

Rationalization and increase in efficiency	Purpose-oriented percentage					Ratio compared with the preceding term				
	2000 Jul.-Dec.	Oct. 2000- Mar. 2001	2001			2000 Jul.-Dec.	Oct. 2000- Mar. 2001	2001		
			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.
Manufacturing industry in total				22.7	P 19.4					P -3.3
Food and tobacco				40.0	P 23.1					P -16.9
Textiles				20.0	P 37.9					P 17.9
Wood, pulp and paper products				40.0	P 0.0					P -40.0
Chemicals				23.0	P 26.8					P 3.8
Ceramics, stone and clay				11.1	P 10.0					P -1.1
Iron and steel				21.4	P 14.3					P -7.1
Non-ferrous metals				28.6	P 18.2					P -10.4
Metals				10.0	P 0.0					P -10.0
Industrial machinery				48.6	P 36.7					P -11.9
Electrical machinery				21.2	P 16.2					P -5.0
Transportation equipment				17.8	P 10.6					P -7.2
Precision instruments				7.1	P 9.1					P 2.0
Other				18.9	P 24.2					P 5.3

Updating and repair	目的別構成比				前期差			
	平成12年10-13年3月期	平成13年1-6月期	#	0.0	平成13年10-14年3月期	平成13年1-6月期	#	0.0
			4-9月期	7-12月期			4-9月期	7-12月期
Manufacturing industry in total			27.9	P 35.6				P 7.7
Food and tobacco			50.0	P 38.5				P -11.5
Textiles			23.3	P 44.8				P 21.5
Wood, pulp and paper products			30.0	P 0.0				P -30.0
Chemicals			31.1	P 29.3				P -1.8
Ceramics, stone and clay			33.3	P 30.0				P -3.3
Iron and steel			57.1	P 42.9				P -14.2
Non-ferrous metals			14.3	P 36.4				P 22.1
Metals			40.0	P 22.2				P -17.8
Industrial machinery			40.0	P 50.0				P 10.0
Electrical machinery			20.2	P 26.5				P 6.3
Transportation equipment			24.8	P 45.9				P 21.1
Precision instruments			21.4	P 18.2				P -3.2
Other			29.7	P 27.3				P -2.4

Others	目的別構成比				前期差			
	平成12年10-13年3月期	平成13年1-6月期	0.0	##	平成13年10-14年3月期	平成13年1-6月期	##	##
			4-9月期	7-12月期			4-9月期	7-12月期
Manufacturing industry in total			7.4	P 5.6				P -1.8
Food and tobacco			0.0	P 0.0				P 0.0
Textiles			13.3	P 0.0				P -13.3
Wood, pulp and paper products			10.0	P 0.0				P -10.0
Chemicals			3.3	P 9.8				P 6.5
Ceramics, stone and clay			0.0	P 0.0				P 0.0
Iron and steel			14.3	P 7.1				P -7.2
Non-ferrous metals			0.0	P 0.0				P 0.0
Metals			10.0	P 11.1				P 1.1
Industrial machinery			5.7	P 3.3				P -2.4
Electrical machinery			6.1	P 4.4				P -1.7
Transportation equipment			10.9	P 8.2				P -2.7
Precision instruments			7.1	P 0.0				P -7.1
Other			8.1	P 9.1				P 1.0

- 2 .Prospect breakdown list North America

(Unit:%points)

Sales	D I					DI points compared to previous Term						
	Oct.2000-	2001		Oct.2001-	P	Oct.2000-	2001		Oct.2001-	P		
	Mar.2001	Jan.-Jun.	Apr.-Sep.			Jul.-Dec.	Mar.2002	Mar.2001			Jan.-Jun.	Apr.-Sep.
Manufacturing indus	26.0	14.9	5.7	1.0	P	-10.9	-2.0	-11.1	-9.2	-4.7	P	-11.9
Food and tobacco	60.0	50.0	39.3	30.0	P	13.1	14.5	-10.0	-10.7	-9.3	P	-16.9
Textiles	0.0	83.3	57.1	25.0	P	-12.5	0.0	83.3	-26.2	-32.1	P	-37.5
Wood, pulp and pape	28.6	0.0	14.3	-50.0	P	0.0	-28.5	-28.6	14.3	-64.3	P	50.0
Chemicals	25.0	26.7	9.8	17.8	P	-11.8	-14.5	1.7	-16.9	8.0	P	-29.6
Ceramics, stone and	20.0	-6.3	17.6	0.0	P	12.5	-16.8	-26.3	23.9	-17.6	P	12.5
Iron and steel	11.1	-37.5	-16.7	22.2	P	-54.5	-13.9	-48.6	20.8	38.9	P	-76.7
Non-ferrous metals	50.0	37.5	14.3	0.0	P	16.6	-10.0	-12.5	-23.2	-14.3	P	16.6
Metals	50.0	22.2	-33.3	0.0	P	-40.0	16.7	-27.8	-55.5	33.3	P	-40.0
Industrial machiner	22.2	35.9	2.3	-2.0	P	-2.4	4.3	13.7	-33.6	-4.3	P	-0.4
Electrical machiner	25.9	-2.8	-14.3	-1.3	P	-14.3	-5.7	-28.7	-11.5	13.0	P	-13.0
Transportation equi	25.7	9.0	0.0	-15.2	P	-20.0	11.1	-16.7	-9.0	-15.2	P	-4.8
Precision instrumen	15.0	0.0	25.0	0.0	P	-16.6	-15.0	-15.0	25.0	-25.0	P	-16.6
Other	15.2	20.7	19.4	17.2	P	5.2	-15.1	5.5	-1.3	-2.2	P	-12.0

Local sales	D I					DI points compared to previous Term						
	Oct.2000-	2001		Oct.2001-	P	Oct.2000-	2001		Oct.2001-	P		
	Mar.2001	Jan.-Jun.	Apr.-Sep.			Jul.-Dec.	Mar.2002	Mar.2001			Jan.-Jun.	Apr.-Sep.
Manufacturing indus	26.0	14.7	4.4	2.7	P	-9.1	-1.5	-11.3	-10.3	-1.7	P	-11.8
Food and tobacco	72.0	50.0	33.3	50.0	P	36.8	12.9	-22.0	-16.7	16.7	P	-13.2
Textiles	0.0	83.3	57.1	37.5	P	16.7	12.5	83.3	-26.2	-19.6	P	-20.8
Wood, pulp and pape	14.3	0.0	0.0	-25.0	P	-20.0	-28.6	-14.3	0.0	-25.0	P	5.0
Chemicals	25.0	26.7	12.2	15.9	P	-16.3	-16.9	1.7	-14.5	3.7	P	-32.2
Ceramics, stone and	25.0	-18.8	11.8	-6.2	P	13.3	-11.8	-43.8	30.6	-18.0	P	19.5
Iron and steel	-22.2	-12.5	-16.7	12.5	P	-66.7	-47.2	9.7	-4.2	29.2	P	-79.2
Non-ferrous metals	50.0	37.5	14.3	0.0	P	16.6	-10.0	-12.5	-23.2	-14.3	P	16.6
Metals	42.9	11.1	-50.0	0.0	P	-33.4	9.6	-31.8	-61.1	50.0	P	-33.4
Industrial machiner	20.0	30.8	2.3	-2.1	P	-5.1	7.2	10.8	-28.5	-4.4	P	-3.0
Electrical machiner	27.0	-2.9	-18.2	-10.9	P	-15.8	-5.0	-29.9	-15.3	7.3	P	-4.9
Transportation equi	25.9	9.0	1.1	-11.3	P	-16.3	14.2	-16.9	-7.9	-12.4	P	-5.0
Precision instrumen	10.5	0.0	18.2	0.0	P	0.0	-24.5	-10.5	18.2	-18.2	P	0.0
Other	18.8	27.6	22.6	31.4	P	2.7	-11.5	8.8	-5.0	8.8	P	-28.7

Exports to Japan	D I					DI points compared to previous Term						
	Oct.2000-	2001		Oct.2001-	P	Oct.2000-	2001		Oct.2001-	P		
	Mar.2001	Jan.-Jun.	Apr.-Sep.			Jul.-Dec.	Mar.2002	Mar.2001			Jan.-Jun.	Apr.-Sep.
Manufacturing indus	1.3	-1.9	-6.2	-12.5	P	-13.3	-3.3	-3.2	-4.3	-6.3	P	-0.8
Food and tobacco	9.5	10.0	9.1	-20.0	P	-9.1	9.5	0.5	-0.9	-29.1	P	10.9
Textiles	0.0	-33.3	0.0	-25.0	P	0.0	-12.5	-33.3	33.3	-25.0	P	25.0
Wood, pulp and pape	-20.0	-20.0	0.0	-33.3	P	-25.0	-40.0	0.0	20.0	-33.3	P	8.3
Chemicals	8.3	8.9	2.4	-8.3	P	-7.7	-3.3	0.6	-6.5	-10.7	P	0.6
Ceramics, stone and	0.0	-6.3	13.3	-33.3	P	-21.4	-11.1	-6.3	19.6	-46.6	P	11.9
Iron and steel	12.5	-14.3	25.0	25.0	P	25.0	0.0	-26.8	39.3	0.0	P	0.0
Non-ferrous metals	14.3	-12.5	-16.7	-20.0	P	-20.0	4.3	-26.8	-4.2	-3.3	P	0.0
Metals	14.3	12.5	0.0	0.0	P	0.0	1.8	-1.8	-12.5	0.0	P	0.0
Industrial machiner	-2.4	8.1	-11.9	-18.5	P	-17.6	-5.2	10.5	-20.0	-6.6	P	0.9
Electrical machiner	-1.4	-1.5	-13.6	-23.2	P	-18.0	-2.8	-0.1	-12.1	-9.6	P	5.2
Transportation equi	-2.0	-6.4	-8.0	0.0	P	-10.1	-5.2	-4.4	-1.6	8.0	P	-10.1
Precision instrumen	0.0	0.0	-18.2	0.0	P	0.0	0.0	0.0	-18.2	18.2	P	0.0
Other	3.4	-15.4	-10.7	-20.0	P	-25.0	3.4	-18.8	4.7	-9.3	P	-5.0

Exports to countries other than Japan	D I					DI points compared to previous Term						
	Oct.2000-	2001		Oct.2001-	P	Oct.2000-	2001		Oct.2001-	P		
	Mar.2001	Jan.-Jun.	Apr.-Sep.			Jul.-Dec.	Mar.2002	Mar.2001			Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total										-7.9	P	-7.4
Food and tobacco										11.1	P	12.5
Textiles										0.0	P	16.6
Wood, pulp and paper products										0.0	P	25.0
Chemicals										0.0	P	-8.8
Ceramics, stone and clay										0.0	P	-8.4
Iron and steel										-25.0	P	-25.0
Non-ferrous metals										-16.7	P	0.0
Metals										-20.0	P	0.0
Industrial machinery										-17.1	P	-11.1
Electrical machinery										-17.5	P	-9.8
Transportation equipment										-5.1	P	-9.2
Precision instruments										-7.1	P	10.0
Other										7.4	P	-14.8

Export to the parent company in Japan	D I					DI points compared to previous Term						
	Oct.2000-	2001		Oct.2001-	P	Oct.2000-	2001		Oct.2001-	P		
	Mar.2001	Jan.-Jun.	Apr.-Sep.			Jul.-Dec.	Mar.2002	Mar.2001			Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total										-11.9	P	-10.8
Food and tobacco										-18.2	P	-11.1
Textiles										-25.0	P	0.0
Wood, pulp and paper products										0.0	P	-25.0
Chemicals										-10.4	P	-8.5
Ceramics, stone and clay										0.0	P	-14.3
Iron and steel										25.0	P	25.0
Non-ferrous metals										-20.0	P	0.0
Metals										0.0	P	-20.0
Industrial machinery										-16.6	P	-15.2
Electrical machinery										-22.8	P	-16.4
Transportation equipment										0.0	P	-5.9
Precision instruments										0.0	P	18.2
Other										-26.9	P	-27.0

Import from the parent company in Japan	D I					DI points compared to previous Term						
	Oct.2000-	2001		Oct.2001-	P	Oct.2000-	2001		Oct.2001-	P		
	Mar.2001	Jan.-Jun.	Apr.-Sep.			Jul.-Dec.	Mar.2002	Mar.2001			Jan.-Jun.	Apr.-Sep.
Manufacturing industry in total										-11.2	P	-7.8
Food and tobacco										11.1	P	14.3
Textiles										-25.0	P	0.0
Wood, pulp and paper products										0.0	P	0.0
Chemicals										3.2	P	-5.6
Ceramics, stone and clay										-10.0	P	0.0
Iron and steel										0.0	P	25.0
Non-ferrous metals										-20.0	P	0.0
Metals										16.7	P	-20.0
Industrial machinery										-14.6	P	-11.5
Electrical machinery										-23.0	P	-17.4
Transportation equipment										-15.0	P	-12.1
Precision instruments										-21.4	P	-18.2
Other										3.5	P	10.0



Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
	Manufacturing indus	14.5		12.4	15.3	P -7.5	1.4		-2.1	2.9
Food and tobacco	20.8		8.0	20.0	P 25.0	-2.3		-12.8	12.0	P 5.0
Textiles	33.3		42.9	-14.3	P -33.3	23.3		9.6	-57.2	P -19.0
Wood, pulp and pape	0.0		-14.3	0.0	P 0.0	16.7		-14.3	14.3	P 0.0
Chemicals	14.6		14.6	42.4	P -15.0	-1.0		0.0	27.8	P -57.4
Ceramics, stone and	18.8		23.5	-6.3	P 6.7	1.2		4.7	-29.8	P 13.0
Iron and steel	22.2		16.7	-16.6	P 37.5	11.1		-5.5	-33.3	P 54.1
Non-ferrous metals	25.0		42.9	14.3	P 0.0	-12.5		17.9	-28.6	P -14.3
Metals	66.7		33.3	0.0	P 0.0	33.4		-33.4	-33.3	P 0.0
Industrial machiner	13.3		18.2	0.0	P -15.0	-0.3		4.9	-18.2	P -15.0
Electrical machiner	8.0		-14.3	7.9	P -18.8	4.4		-22.3	22.2	P -26.7
Transportation equi	19.6		28.1	29.2	P -3.0	5.3		8.5	1.1	P -32.2
Precision instrumen	0.0		9.1	14.3	P 10.0	11.1		9.1	5.2	P -4.3
Other	0.0		-3.2	9.7	P -18.2	-21.9		-3.2	12.9	P -27.9

Number of employees	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
	Manufacturing indu	6.3		-0.8	-8.4	P -9.2	-15.6		-4.0	-7.1
Food and tobacco	8.0		8.3	14.8	P 8.3	0.0		3.5	0.3	P 6.5
Textiles	-33.3		33.3	-14.3	P -25.0	-71.4		-45.8	66.6	P -47.6
Wood, pulp and pap	-14.3		-42.9	-71.4	P -20.0	-16.7		0.0	-28.6	P -28.5
Chemicals	2.1		0.0	-9.8	P -4.8	-13.1		-18.8	-2.1	P -9.8
Ceramics, stone an	5.0		-12.5	0.0	P -17.6	0.0		-11.7	-17.5	P 12.5
Iron and steel	0.0		-12.5	-33.3	P -22.2	7.7		0.0	-12.5	P -20.8
Non-ferrous metals	37.5		12.5	0.0	P 22.2	-12.5		-2.5	-25.0	P -12.5
Metals	14.3		-11.1	-16.7	P -12.5	25.4		-25.4	-5.6	P 4.2
Industrial machine	22.2		18.4	-11.4	P -6.1	-19.0		22.2	-3.8	P -29.8
Electrical machine	2.5		-14.1	-8.5	P -22.1	-27.6		-5.4	-16.6	P 5.6
Transportation equ	8.3		0.0	-11.8	P -8.9	-13.9		-8.0	-8.3	P -11.8
Precision instrume	0.0		10.5	16.7	P 6.3	0.0		0.0	10.5	P 6.2
Other	0.0		0.0	-6.7	P -5.1	-15.0		-6.1	0.0	P -6.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Productive capacity reinforcement				60.0	P 63.5					P 3.5
Updating and repair				31.6	P 31.7					P 0.1
Rationalization and increase in efficiency				27.4	P 25.4					P -2.0
Others				8.4	P 6.3					P -2.1

- 2 .Prospect breakdown list Asia (Unit:%points)

Sales	D I					DI points compared to previous Term				
	Oct.2000-	2001		Jul.-Dec.	Oct.2001-	Oct.2000-	2001		Jul.-Dec.	Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.			Mar.2001	Jan.-Jun.	Apr.-Sep.		
Manufacturing indus	29.5	15.8	16.3	18.0	P 1.4	-12.8	-13.7	0.5	1.7	P -16.6
Food and tobacco	47.5	50.0	67.6	39.1	P 51.0	-11.9	2.5	17.6	-28.5	P 11.9
Textiles	35.1	31.5	42.4	31.1	P -8.4	0.1	-3.6	10.9	-11.3	P -39.5
Wood, pulp and pape	80.0	88.9	45.5	23.6	P 36.3	2.2	8.9	-43.4	-21.9	P 12.7
Chemicals	38.8	33.3	30.5	18.0	P -1.5	-2.7	-5.5	-2.8	-12.5	P -19.5
Ceramics, stone and	20.5	5.6	13.5	37.1	P 15.8	-21.4	-14.9	7.9	23.6	P -21.3
Iron and steel	29.4	35.3	47.1	28.2	P 15.8	-29.4	5.9	11.8	-18.9	P -12.4
Non-ferrous metals	28.1	20.0	0.0	-7.7	P 19.5	-13.8	-8.1	-20.0	-7.7	P 27.2
Metals	44.0	17.4	-12.5	2.9	P -12.1	-16.9	-26.6	-29.9	15.4	P -15.0
Industrial machiner	40.0	22.2	22.8	7.6	P 8.2	-10.6	-17.8	0.6	-15.2	P 0.6
Electrical machiner	27.2	0.6	-5.7	1.6	P -14.6	-14.7	-26.6	-6.3	7.3	P -16.2
Transportation equi	29.4	33.3	43.2	42.8	P 19.5	-8.6	3.9	9.9	-0.4	P -23.3
Precision instrumen	-10.6	-28.3	7.3	41.3	P -13.4	-34.0	-17.7	35.6	34.0	P -54.7
Other	20.2	16.3	24.4	27.3	P 12.3	-20.9	-3.9	8.1	2.9	P -15.0

Local sales	D I					DI points compared to previous Term				
	Oct.2000-	2001		Jul.-Dec.	Oct.2001-	Oct.2000-	2001		Jul.-Dec.	Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.			Mar.2001	Jan.-Jun.	Apr.-Sep.		
Manufacturing indus	24.7	13.5	15.5	12.0	P 2.7	-9.6	-11.2	2.0	-3.5	P -9.3
Food and tobacco	44.7	47.2	65.6	42.9	P 50.0	-11.6	2.5	18.4	-22.7	P 7.1
Textiles	26.7	20.8	18.8	18.2	P -3.2	3.2	-5.9	-2.0	-0.6	P -21.4
Wood, pulp and pape	90.0	77.8	72.7	31.3	P 50.0	1.1	-12.2	-5.1	-41.4	P 18.7
Chemicals	36.9	29.9	24.7	16.2	P 1.8	-6.1	-7.0	-5.2	-8.5	P -14.4
Ceramics, stone and	10.3	2.8	0.0	26.6	P 11.8	-31.6	-7.5	-2.8	26.6	P -14.8
Iron and steel	29.4	31.3	58.8	27.0	P 21.6	-11.8	1.9	27.5	-31.8	P -5.4
Non-ferrous metals	34.4	13.3	13.3	-16.7	P 21.0	-1.1	-21.1	0.0	-30.0	P 37.7
Metals	50.0	27.3	-8.7	-3.6	P -26.9	-4.5	-22.7	-36.0	5.1	P -23.3
Industrial machiner	39.0	22.2	23.4	3.6	P 6.6	-10.4	-16.8	1.2	-19.8	P 3.0
Electrical machiner	17.6	-3.3	-4.1	-5.0	P -12.4	-11.0	-20.9	-0.8	-0.9	P -7.4
Transportation equi	20.2	29.2	43.8	30.9	P 15.2	-14.1	9.0	14.6	-12.9	P -15.7
Precision instrumen	2.1	-6.5	17.5	28.2	P -2.3	-17.0	-8.6	24.0	10.7	P -30.5
Other	21.3	17.4	23.3	22.7	P 10.0	-8.7	-3.9	5.9	-0.6	P -12.7

Exports to Japan	D I					DI points compared to previous Term				
	Oct.2000-	2001		Jul.-Dec.	Oct.2001-	Oct.2000-	2001		Jul.-Dec.	Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.			Mar.2001	Jan.-Jun.	Apr.-Sep.		
Manufacturing indus	12.1	1.3	1.0	6.5	P -7.4	-4.9	-10.8	-0.3	5.5	P -13.9
Food and tobacco	-3.6	7.1	4.2	29.1	P 4.6	-13.1	10.7	-2.9	24.9	P -24.5
Textiles	20.8	13.7	22.7	26.5	P -7.0	-0.5	-7.1	9.0	3.8	P -33.5
Wood, pulp and pape	0.0	20.0	-9.1	-8.3	P -28.6	0.0	20.0	-29.1	0.8	P -20.3
Chemicals	7.8	-3.1	3.3	5.8	P -1.1	0.8	-10.9	6.4	2.5	P -6.9
Ceramics, stone and	19.4	-6.1	5.7	22.2	P -3.2	-3.1	-25.5	11.8	16.5	P -25.4
Iron and steel	0.0	7.1	0.0	4.0	P 4.2	-26.7	7.1	-7.1	4.0	P 0.2
Non-ferrous metals	3.1	3.4	-3.4	-3.4	P -5.9	-14.1	0.3	-6.8	0.0	P -2.5
Metals	20.8	18.2	21.7	-7.4	P 7.7	-7.8	-2.6	3.5	-29.1	P 15.1
Industrial machiner	15.6	10.0	10.4	-2.5	P -4.2	-3.1	-5.6	0.4	-12.9	P -1.7
Electrical machiner	17.1	-2.4	-9.2	-7.2	P -17.3	-1.6	-19.5	-6.8	2.0	P -10.1
Transportation equi	9.7	7.8	4.7	23.8	P 6.2	-0.8	-1.9	-3.1	19.1	P -17.6
Precision instrumen	-13.3	-22.7	-7.7	15.9	P -24.5	-22.4	-9.4	15.0	23.6	P -40.4
Other	7.9	2.4	7.8	13.2	P -1.2	-13.9	-5.5	5.4	5.4	P -14.4

Exports to countries other than Japan	D I					DI points compared to previous Term				
	Oct.2000-	2001		Jul.-Dec.	Oct.2001-	Oct.2000-	2001		Jul.-Dec.	Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.			Mar.2001	Jan.-Jun.	Apr.-Sep.		
Manufacturing industry in total									3.8	P -5.0
Food and tobacco									23.5	P 26.3
Textiles									18.6	P -8.1
Wood, pulp and paper products									20.0	P -16.7
Chemicals									3.8	P -16.9
Ceramics, stone and clay									5.3	P 3.7
Iron and steel									13.8	P 4.2
Non-ferrous metals									-7.1	P 9.1
Metals									-26.1	P -20.0
Industrial machinery									0.0	P -1.5
Electrical machinery									-7.0	P -10.9
Transportation equipment									13.2	P 10.2
Precision instruments									14.7	P -8.6
Other									18.9	P -1.2

Export to the parent company in Japan	D I					DI points compared to previous Term				
	Oct.2000-	2001		Jul.-Dec.	Oct.2001-	Oct.2000-	2001		Jul.-Dec.	Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.			Mar.2001	Jan.-Jun.	Apr.-Sep.		
Manufacturing industry in total									6.5	P -6.2
Food and tobacco									18.2	P -5.0
Textiles									21.4	P 0.0
Wood, pulp and paper products									10.0	P -33.3
Chemicals									0.0	P -2.4
Ceramics, stone and clay									8.7	P -8.0
Iron and steel									0.0	P -4.1
Non-ferrous metals									-11.5	P -11.6
Metals									0.0	P -4.5
Industrial machinery									-4.1	P -7.2
Electrical machinery									-5.6	P -14.5
Transportation equipment									28.4	P 9.6
Precision instruments									25.0	P -20.0
Other									18.0	P 2.3

Import from the parent company in Japan	D I					DI points compared to previous Term				
	Oct.2000-	2001		Jul.-Dec.	Oct.2001-	Oct.2000-	2001		Jul.-Dec.	Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.			Mar.2001	Jan.-Jun.	Apr.-Sep.		
Manufacturing industry in total									-2.7	P -10.5
Food and tobacco									9.5	P -14.7
Textiles									6.7	P -6.7
Wood, pulp and paper products									12.5	P 0.0
Chemicals									-2.4	P -5.8
Ceramics, stone and clay									-5.0	P -21.7
Iron and steel									9.7	P 7.7
Non-ferrous metals									-18.5	P 6.0
Metals									4.3	P -23.8
Industrial machinery									-8.7	P -7.2
Electrical machinery									-16.2	P -21.2
Transportation equipment									15.6	P 5.2
Precision instruments									6.9	P -28.6
Other									4.0	P -6.1

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
	Manufacturing indus	21.1		6.2	14.9	P 2.6	-3.3		-14.9	8.7
Food and tobacco	12.9		11.1	11.4	P 12.1	2.9		-1.8	0.3	P 0.7
Textiles	29.6		13.8	11.4	P 5.6	9.1		-15.8	-2.4	P -5.8
Wood, pulp and pape	60.0		72.7	25.0	P 40.0	10.0		12.7	-47.7	P 15.0
Chemicals	17.4		22.6	25.0	P 21.4	1.3		5.2	2.4	P -3.6
Ceramics, stone and	25.6		16.2	12.5	P -5.5	-3.0		-9.4	-3.7	P -18.0
Iron and steel	5.9		25.0	25.0	P 18.7	14.2		19.1	0.0	P -6.3
Non-ferrous metals	50.0		14.3	12.9	P -7.9	25.9		-35.7	-1.4	P -20.8
Metals	41.7		9.5	9.4	P 17.8	-6.3		-32.2	-0.1	P 8.4
Industrial machiner	25.6		5.3	9.0	P 2.5	2.6		-20.3	3.7	P -6.5
Electrical machiner	20.2		-5.2	9.1	P -15.0	-10.3		-25.4	14.3	P -24.1
Transportation equi	19.3		5.9	29.6	P 18.7	-5.4		-13.4	23.7	P -10.9
Precision instrumen	4.3		2.4	17.0	P 4.9	1.7		-1.9	14.6	P -12.1
Other	13.8		7.9	11.8	P 8.5	-6.7		-5.9	3.9	P -3.3

Number of employees	D I					DI points compared to previous Term						
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002		
	Manufacturing indu	14.0		4.3	0.3	3.2	P -0.3	-1.6		-9.7	-4.0	2.9
Food and tobacco	0.0		19.4	21.2	21.4	P 2.2	-3.1		19.4	1.8	0.2	P -19.2
Textiles	5.4		-1.4	3.0	17.3	P 9.7	6.7		-6.8	4.4	14.3	P -7.6
Wood, pulp and pap	-30.0		0.0	0.0	0.0	P -16.7	14.4		30.0	0.0	0.0	P -16.7
Chemicals	11.5		7.0	7.5	5.9	P 2.3	1.9		-4.5	0.5	-1.6	P -3.6
Ceramics, stone an	17.9		11.1	5.4	5.7	P -11.1	3.9		-6.8	-5.7	0.3	P -16.8
Iron and steel	17.6		25.0	29.4	0.0	P 5.2	-17.7		7.4	4.4	-29.4	P 5.2
Non-ferrous metals	40.6		23.3	-6.7	-13.2	P 0.0	21.2		-17.3	-30.0	-6.5	P 13.2
Metals	40.0		8.7	-8.3	11.8	P 8.6	0.9		-31.3	-17.0	20.1	P -3.2
Industrial machine	17.9		16.7	8.9	6.4	P 4.5	-2.4		-1.2	-7.8	-2.5	P -1.9
Electrical machine	14.7		0.3	-10.9	-10.8	P -9.9	-5.8		-14.4	-11.2	0.1	P 0.9
Transportation equ	16.5		5.2	15.7	21.5	P 14.0	-1.5		-11.3	10.5	5.8	P -7.5
Precision instrume	-10.6		-13.0	-9.8	15.9	P -8.5	-16.7		-2.4	3.2	25.7	P -24.4
Other	19.1		-1.2	5.5	0.0	P 1.8	3.5		-20.3	6.7	-5.5	P 1.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Productive capacity reinforcement				70.2	P 70.8					P 0.6
Updating and repair				25.3	P 34.3					P 9.0
Rationalization and increase in efficiency				19.9	P 16.5					P -3.4
Others				7.2	P 3.8					P -3.4

- 2 .Prospect breakdown list ASEAN4(Unit:%points)

Sales	D I					DI points compared to previous Term				
	Oct.2000-	2001		Oct.2001-	Oct.2000-	2001		Oct.2001-		
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Manufacturing indus	34.0	16.9	11.3	14.5	P -2.2	-14.5	-17.1	-5.6	3.2	P -16.7
Food and tobacco	50.0	25.0	55.6	40.0	P 58.4	-33.3	-25.0	30.6	-15.6	P 18.4
Textiles	47.2	31.4	41.9	31.5	P -20.5	8.7	-15.8	10.5	-10.4	P -52.0
Wood, pulp and pape	0.0	50.0	-33.3	14.3	P -66.7	0.0	50.0	-83.3	47.6	P -81.0
Chemicals	42.2	40.0	26.8	17.9	P -1.9	-15.7	-2.2	-13.2	-8.9	P -19.8
Ceramics, stone and	42.9	7.1	26.7	6.7	P -26.7	15.1	-35.8	19.6	-20.0	P -33.4
Iron and steel	18.2	20.0	20.0	15.8	P 5.0	-61.8	1.8	0.0	-4.2	P -10.8
Non-ferrous metals	31.3	40.0	0.0	0.0	P 30.5	-31.2	8.7	-40.0	0.0	P 30.5
Metals	38.5	8.3	-50.0	-16.6	P -12.6	-43.3	-30.2	-58.3	33.4	P 4.0
Industrial machiner	17.4	-23.8	-4.0	13.8	P 22.2	-17.6	-41.2	19.8	17.8	P 8.4
Electrical machiner	31.1	1.3	-13.1	-6.4	P -24.9	-12.2	-29.8	-14.4	6.7	P -18.5
Transportation equi	39.3	30.8	50.0	37.0	P 26.8	-14.4	-8.5	19.2	-13.0	P -10.2
Precision instrumen	9.1	10.0	22.2	63.6	P 14.3	-13.1	0.9	12.2	41.4	P -49.3
Other	31.9	37.2	38.3	43.4	P 13.5	-26.8	5.3	1.1	5.1	P -29.9

Local sales	D I					DI points compared to previous Term				
	Oct.2000-	2001		Oct.2001-	Oct.2000-	2001		Oct.2001-		
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Manufacturing indus	25.7	12.5	10.1	8.5	P -0.9	-8.2	-13.2	-2.4	-1.6	P -9.4
Food and tobacco	66.7	42.9	55.6	50.0	P 75.0	0.0	-23.8	12.7	-5.6	P 25.0
Textiles	30.6	22.9	16.1	29.4	P -24.3	-0.2	-7.7	-6.8	13.3	P -53.7
Wood, pulp and pape	0.0	0.0	0.0	16.7	P 0.0	0.0	0.0	0.0	16.7	P -16.7
Chemicals	46.2	38.5	16.7	18.7	P 0.0	-5.2	-7.7	-21.8	2.0	P -18.7
Ceramics, stone and	21.4	-7.1	-6.7	0.0	P -16.7	-6.4	-28.5	0.4	6.7	P -16.7
Iron and steel	18.2	20.0	40.0	11.1	P 20.0	-31.8	1.8	20.0	-28.9	P 8.9
Non-ferrous metals	31.3	40.0	6.3	-20.0	P 23.8	-18.7	8.7	-33.7	-26.3	P 43.8
Metals	38.5	16.7	-41.7	-18.8	P -28.6	-7.0	-21.8	-58.4	22.9	P -9.8
Industrial machiner	4.3	-14.3	4.0	7.7	P 8.0	-20.7	-18.6	18.3	3.7	P 0.3
Electrical machiner	18.2	-7.1	-9.9	-11.6	P -16.8	-6.5	-25.3	-2.8	-1.7	P -5.2
Transportation equi	26.2	30.8	51.0	26.8	P 21.3	-21.0	4.6	20.2	-24.2	P -5.5
Precision instrumen	0.0	0.0	22.2	22.2	P 22.2	11.1	0.0	22.2	0.0	P 0.0
Other	38.3	34.9	34.8	27.3	P 4.3	-3.0	-3.4	-0.1	-7.5	P -23.0

Exports to Japan	D I					DI points compared to previous Term				
	Oct.2000-	2001		Oct.2001-	Oct.2000-	2001		Oct.2001-		
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Manufacturing indus	17.6	-0.2	0.2	3.8	P -8.2	-3.2	-17.8	0.4	3.6	P -12.0
Food and tobacco	0.0	0.0	-14.3	14.3	P -20.0	-50.0	0.0	-14.3	28.6	P -34.3
Textiles	27.8	22.9	22.6	16.2	P 0.0	4.7	-4.9	-0.3	-6.4	P -16.2
Wood, pulp and pape	0.0	50.0	-33.3	0.0	P -33.3	0.0	50.0	-83.3	33.3	P -33.3
Chemicals	15.8	2.6	11.8	11.9	P 4.6	2.3	-13.2	9.2	0.1	P -7.3
Ceramics, stone and	28.6	-7.1	6.7	15.4	P -35.8	11.9	-35.7	13.8	8.7	P -51.2
Iron and steel	-10.0	-12.5	-12.5	-7.2	P -7.2	-32.2	-2.5	0.0	5.3	P 0.0
Non-ferrous metals	6.3	0.0	13.3	0.0	P 0.0	-20.4	-6.3	13.3	-13.3	P 0.0
Metals	16.7	9.1	18.2	-35.8	P -23.1	-16.6	-7.6	9.1	-54.0	P 12.7
Industrial machiner	9.1	-25.0	-4.0	11.6	P 4.0	-1.4	-34.1	21.0	15.6	P -7.6
Electrical machiner	21.3	-6.5	-11.9	-12.3	P -22.4	1.7	-27.8	-5.4	-0.4	P -10.1
Transportation equi	17.5	2.0	2.1	14.0	P 2.0	1.8	-15.5	0.1	11.9	P -12.0
Precision instrumen	9.1	10.0	11.1	27.3	P 18.2	-24.2	0.9	1.1	16.2	P -9.1
Other	13.3	7.1	12.8	28.2	P 2.2	-19.3	-6.2	5.7	15.4	P -26.0

Exports to countries other than Japan	D I					DI points compared to previous Term				
	Oct.2000-	2001		Oct.2001-	Oct.2000-	2001		Oct.2001-		
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Manufacturing industry in total						7.5				P -4.0
Food and tobacco						40.0				P 20.0
Textiles						20.0				P -10.8
Wood, pulp and paper products						33.3				P -33.3
Chemicals						2.7				P -17.5
Ceramics, stone and clay						0.0				P -7.7
Iron and steel						12.5				P -5.4
Non-ferrous metals						0.0				P 26.3
Metals						-35.8				P 12.7
Industrial machinery						0.0				P 8.7
Electrical machinery						-6.3				P -19.4
Transportation equipment						25.0				P 16.7
Precision instruments						33.3				P 44.4
Other						33.4				P 11.1

Export to the parent company in Japan	D I					DI points compared to previous Term				
	Oct.2000-	2001		Oct.2001-	Oct.2000-	2001		Oct.2001-		
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Manufacturing industry in total						5.2				P -6.0
Food and tobacco						0.0				P -33.3
Textiles						12.5				P -2.8
Wood, pulp and paper products						16.7				P -50.0
Chemicals						2.7				P 2.3
Ceramics, stone and clay						0.0				P -33.4
Iron and steel						0.0				P -7.7
Non-ferrous metals						-7.2				P 0.0
Metals						-21.4				P -3.6
Industrial machinery						4.0				P -4.0
Electrical machinery						-8.6				P -10.8
Transportation equipment						22.0				P -18.2
Precision instruments						37.5				P 15.3
Other						35.0				P -25.9

Import from the parent company in Japan	D I					DI points compared to previous Term				
	Oct.2000-	2001		Oct.2001-	Oct.2000-	2001		Oct.2001-		
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Manufacturing industry in total						-1.4				P -11.0
Food and tobacco						16.7				P -66.7
Textiles						0.0				P 0.0
Wood, pulp and paper products						0.0				P 0.0
Chemicals						5.9				P -5.9
Ceramics, stone and clay						-9.1				P -21.7
Iron and steel						6.7				P -13.8
Non-ferrous metals						-12.4				P 17.1
Metals						0.0				P -30.8
Industrial machinery						-4.3				P 8.4
Electrical machinery						-21.0				P -14.8
Transportation equipment						18.5				P -7.4
Precision instruments						0.0				P 0.0
Other						23.7				P -26.1

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001			Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001			Oct.2001- Mar.2002
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Manufacturing indus	21.8		7.2	14.4	P 1.4	-7.8		-14.6	7.2	P -13.0
Food and tobacco	14.3		0.0	-25.0	P 0.0	14.3		-14.3	-25.0	P 25.0
Textiles	41.2		23.3	9.4	P 20.6	8.8		-17.9	-13.9	P 11.2
Wood, pulp and pape	0.0		66.7	71.4	P 50.0	0.0		66.7	4.7	P -21.4
Chemicals	15.2		29.4	23.4	P 22.2	-2.4		14.2	-6.0	P -1.2
Ceramics, stone and	28.6		0.0	14.3	-7.1	14.3		-28.6	14.3	P -21.4
Iron and steel	18.2		44.4	16.7	P 15.7	18.2		26.2	-27.7	P -1.0
Non-ferrous metals	64.3		7.1	18.7	P 0.0	33.5		-57.2	11.6	P -18.7
Metals	38.5		0.0	-12.6	P 7.7	-23.0		-38.5	-12.6	P 20.3
Industrial machiner	13.6		-12.5	-11.5	P -3.5	-1.4		-26.1	1.0	P 8.0
Electrical machiner	22.0		-1.9	10.0	P -19.8	-17.4		-23.9	11.9	P -29.8
Transportation equi	16.4		8.5	31.7	P 21.2	-5.8		-7.9	23.2	P -10.5
Precision instrumen	0.0		-11.1	20.0	P 12.5	-12.5		-11.1	31.1	P -7.5
Other	10.6		17.4	17.8	P 2.1	-10.5		6.8	0.4	P -15.7

Number of employees	D I					DI points compared to previous Term					
	Oct.2000- Mar.2001	2001			Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001			Oct.2001- Mar.2002	
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Manufacturing indu	20.8		6.0	-0.7	2.9	P -1.6	-1.3	-14.8	-6.7	3.6	P -4.5
Food and tobacco	33.3		14.3	0.0	0.0	-15.4		-19.0	-14.3	0.0	P -15.4
Textiles	2.9		-11.4	3.2	2.7	P 2.6		-14.3	14.6	-0.5	P -0.1
Wood, pulp and pap	0.0		0.0	33.3	14.3	P -33.3		0.0	33.3	-19.0	P -47.6
Chemicals	17.9		10.3	11.8	14.2	P 0.0		2.1	-7.6	1.5	P -14.2
Ceramics, stone an	28.6		28.6	6.7	6.7	P -8.3		23.0	0.0	-21.9	P -15.0
Iron and steel	18.2		30.0	50.0	5.6	P 14.2		-21.8	11.8	20.0	P -44.4
Non-ferrous metals	43.8		20.0	-12.5	-15.0	P -13.1		6.3	-23.8	-32.5	P -2.5
Metals	53.8		16.7	-25.0	-5.9	P 5.9		-0.7	-37.1	-41.7	P 19.1
Industrial machine	4.5		4.8	-8.0	13.8	P 17.3		-5.0	0.3	-12.8	P 21.8
Electrical machine	18.5		0.6	-13.2	-14.9	P -18.4		-6.6	-17.9	-13.8	P -1.7
Transportation equ	24.6		9.6	12.2	26.3	P 27.1		-3.2	-15.0	2.6	P 14.1
Precision instrume	18.2		10.0	-11.1	50.0	P -10.0		-1.8	-8.2	-21.1	P 61.1
Other	27.7		9.5	19.1	6.1	P 3.6		-0.6	-18.2	9.6	P -13.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term				
	Oct.2000- Mar.2001	2001			Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001			Oct.2001- Mar.2002
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.			Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	
Productive capacity reinforcement				77.3	P 70.3					P -7.0
Updating and repair				26.5	P 37.8					P 11.3
Rationalization and increase in efficiency				15.2	P 13.5					P -1.7
Others				5.3	P 3.6					P -1.7

- 2 . Prospect breakdown list NIES3 (Unit:%points)

Sales	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing indus	11.5	-10.8	-9.1	0.0	P -26.3	-17.5	-22.3	1.7	9.1	P -26.3
Food and tobacco	62.5	77.8	100.0	75.0	P 75.0	0.0	15.3	22.2	-25.0	P 0.0
Textiles	40.0	20.0	25.0	-25.0	P -14.3	60.0	-20.0	5.0	-50.0	P 10.7
Wood, pulp and pape	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	23.5	-3.1	9.7	7.9	P -36.1	-1.5	-26.6	12.8	-1.8	P -44.0
Ceramics, stone and	-12.5	-50.0	-25.0	40.0	P -28.6	-34.7	-37.5	25.0	65.0	P -68.6
Iron and steel	0.0	0.0	100.0	-50.0	P -66.7	0.0	0.0	100.0	-150.0	P -16.7
Non-ferrous metals	14.3	-42.9	-40.0	-60.0	P -33.3	-14.3	-57.2	2.9	-20.0	P 26.7
Metals	20.0	0.0	-25.0	0.0	P -50.0	0.0	-20.0	-25.0	25.0	P -50.0
Industrial machiner	48.0	15.8	-13.6	0.0	P -20.8	-17.2	-32.2	-29.4	13.6	P -20.8
Electrical machiner	5.4	-22.4	-21.4	-16.7	P -29.0	-24.8	-27.8	1.0	4.7	P -12.3
Transportation equi	0.0	5.9	16.7	30.0	P -23.9	5.6	5.9	10.8	13.3	P -53.9
Precision instrumen	-41.7	-46.2	-30.0	33.3	P -42.9	-80.2	-4.5	16.2	63.3	P -76.2
Other	-6.3	-21.4	-26.7	-13.3	P -25.0	-23.0	-15.1	-5.3	13.4	P -11.7

Local sales	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing indus	16.5	-11.0	-7.0	-5.9	P -24.2	-10.4	-27.5	4.0	1.1	P -18.3
Food and tobacco	62.5	66.7	100.0	75.0	P 71.4	0.0	4.2	33.3	-25.0	P -3.6
Textiles	40.0	0.0	0.0	-37.5	P -14.3	60.0	-40.0	0.0	0.0	P 23.2
Wood, pulp and pape	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	21.2	-6.7	3.6	2.9	P -31.0	-6.8	-27.9	10.3	-0.7	P -33.9
Ceramics, stone and	-12.5	-50.0	-25.0	40.0	P -37.5	-34.7	-37.5	25.0	65.0	P -77.5
Iron and steel	0.0	0.0	100.0	-50.0	P -100.0	0.0	0.0	100.0	-150.0	P -50.0
Non-ferrous metals	28.6	-42.9	-20.0	-50.0	P -16.6	0.0	-71.5	22.9	-30.0	P 33.4
Metals	60.0	40.0	0.0	0.0	P -66.7	0.0	-20.0	-40.0	0.0	P -66.7
Industrial machiner	47.8	10.5	-10.0	-8.4	P -21.1	-4.4	-37.3	-20.5	1.6	P -12.7
Electrical machiner	10.6	-24.1	-22.5	-24.7	P -31.6	-16.8	-34.7	1.6	-2.2	P -6.9
Transportation equi	0.0	0.0	16.7	15.0	P -15.7	11.1	0.0	16.7	-1.7	P -30.7
Precision instrumen	-8.3	-7.7	0.0	10.0	P -25.0	-31.4	0.6	7.7	10.0	P -35.0
Other	0.0	-28.6	-12.5	0.0	P -14.3	-22.2	-28.6	16.1	12.5	P -14.3

Exports to Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing indus	-3.2	-7.9	-14.6	-10.8	P -21.7	-10.8	-4.7	-6.7	3.8	P -10.9
Food and tobacco	0.0	14.3	33.3	66.7	P 33.3	-20.0	14.3	19.0	33.4	P -33.4
Textiles	0.0	0.0	0.0	-16.7	P 33.3	20.0	0.0	0.0	-16.7	P 50.0
Wood, pulp and pape	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	-3.1	-13.3	-3.4	-17.4	P -18.2	-7.1	-10.2	9.9	-14.0	P -0.8
Ceramics, stone and	0.0	-16.7	0.0	20.0	P 0.0	0.0	-16.7	16.7	20.0	P -20.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	-14.3	-40.0	-40.0	P -33.3	-28.6	-14.3	-25.7	0.0	P 6.7
Metals	0.0	0.0	0.0	-33.4	P 50.0	-20.0	0.0	0.0	-33.4	P 83.4
Industrial machiner	5.0	16.7	-15.0	-28.6	P -33.3	-26.8	11.7	-31.7	-13.6	P -4.7
Electrical machiner	3.5	-7.3	-21.3	-25.0	P -28.8	-1.3	-10.8	-14.0	-3.7	P -3.8
Transportation equi	-9.5	-6.3	-11.1	35.0	P -5.0	-3.6	3.2	-4.8	46.1	P -40.0
Precision instrumen	-41.7	-38.5	-30.0	33.3	P -50.0	-64.8	3.2	8.5	63.3	P -83.3
Other	-20.0	-15.4	-12.5	-23.1	P -15.4	-14.1	4.6	2.9	-10.6	P 7.7

Exports to countries other than Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing industry in total					P -11.2					P -23.7
Food and tobacco					P 0.0					P 66.7
Textiles					P -14.3					P -16.7
Wood, pulp and paper products					P 0.0					P 0.0
Chemicals					P 4.0					P -31.8
Ceramics, stone and clay					P 0.0					P 0.0
Iron and steel					P -100.0					P -100.0
Non-ferrous metals					P -40.0					P -25.0
Metals					P -100.0					P -100.0
Industrial machinery					P -5.0					P -27.8
Electrical machinery					P -25.8					P -23.6
Transportation equipment					P -12.5					P -17.6
Precision instruments					P 20.0					P -33.3
Other					P 23.1					P -23.1

Export to the parent company in Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing industry in total					P -10.2					P -20.8
Food and tobacco					P 66.7					P 33.3
Textiles					P -16.7					P 33.3
Wood, pulp and paper products					P 0.0					P 0.0
Chemicals					P -17.4					P -19.0
Ceramics, stone and clay					P 20.0					P 0.0
Iron and steel					P 0.0					P 0.0
Non-ferrous metals					P -25.0					P -33.3
Metals					P 25.0					P 0.0
Industrial machinery					P -31.6					P -29.4
Electrical machinery					P -27.8					P -32.3
Transportation equipment					P 33.3					P 6.3
Precision instruments					P 45.4					P -50.0
Other					P -25.0					P 0.0

Import from the parent company in Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing industry in total					P -25.5					P -27.4
Food and tobacco					P 33.3					P 33.3
Textiles					P -14.3					P -25.0
Wood, pulp and paper products					P 0.0					P 0.0
Chemicals					P -29.1					P -29.1
Ceramics, stone and clay					P 0.0					P -33.3
Iron and steel					P -100.0					P -100.0
Non-ferrous metals					P -25.0					P 0.0
Metals					P -33.3					P -100.0
Industrial machinery					P -35.3					P -29.4
Electrical machinery					P -33.3					P -22.4
Transportation equipment					P -5.9					P -41.2
Precision instruments					P 22.2					P -38.5
Other					P -54.5					P -25.0

Acquisition of tangible fixed assets	D I					D I points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
	Manufacturing indus	12.8		-7.1	-1.1	P -17.2	-2.8		-19.9	6.0
Food and tobacco	0.0		0.0	16.7	P 0.0	16.7		0.0	16.7	P -16.7
Textiles	40.0		-25.0	-14.3	P 0.0	0.0		-65.0	10.7	P 14.3
Wood, pulp and pape	0.0		0.0	0.0	P 0.0	0.0		0.0	0.0	P 0.0
Chemicals	10.0		16.7	10.4	P -7.7	-4.8		6.7	-6.3	P -18.1
Ceramics, stone and	-12.5		12.5	0.0	-28.6	-32.5		25.0	-12.5	P -28.6
Iron and steel	0.0		100.0	0.0	P 0.0	0.0		100.0	-100.0	P 0.0
Non-ferrous metals	14.3		0.0	0.0	P -40.0	-28.6		-14.3	0.0	P -40.0
Metals	40.0		33.3	50.0	P 33.3	6.7		-6.7	16.7	P -16.7
Industrial machiner	22.7		0.0	9.6	P -8.7	8.4		-22.7	9.6	P -18.3
Electrical machiner	18.6		-17.9	-12.7	P -31.2	0.3		-36.5	5.2	P -18.5
Transportation equi	19.0		-5.6	6.7	P -10.0	-9.6		-24.6	12.3	P -16.7
Precision instrumen	-16.7		-10.0	9.1	P -7.2	5.5		6.7	19.1	P -16.3
Other	-12.5		-31.3	-23.1	P -7.1	-12.5		-18.8	8.2	P 16.0

Number of employees	D I					D I points compared to previous Term						
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002		
	Manufacturing indu	3.0		-8.5	-14.4	-15.0	P -20.0	0.3		-11.5	-5.9	-0.6
Food and tobacco	0.0		22.2	33.3	37.5	P 0.0	12.5		22.2	11.1	4.2	P -37.5
Textiles	0.0		20.0	-25.0	-25.0	P 16.6	20.0		20.0	-45.0	0.0	P 41.6
Wood, pulp and pap	0.0		0.0	0.0	0.0	P 0.0	0.0		0.0	0.0	0.0	P 0.0
Chemicals	6.1		0.0	-6.7	-13.5	P -9.1	9.7		-6.1	-6.7	-6.8	P 4.4
Ceramics, stone an	0.0		0.0	-12.5	0.0	P -37.5	-11.1		0.0	-12.5	12.5	P -37.5
Iron and steel	0.0		0.0	0.0	0.0	P -33.3	0.0		0.0	0.0	0.0	P -33.3
Non-ferrous metals	42.9		28.6	-20.0	-50.0	P -16.7	57.2		-14.3	-48.6	-30.0	P 33.3
Metals	20.0		20.0	0.0	0.0	P 0.0	0.0		0.0	-20.0	0.0	P 0.0
Industrial machine	32.0		0.0	4.5	-17.2	P -34.6	-2.8		-32.0	4.5	-21.7	P -17.4
Electrical machine	-2.2		-15.5	-23.8	-26.7	P -24.7	-8.2		-13.3	-8.3	-2.9	P 2.0
Transportation equ	0.0		-11.8	0.0	-5.0	P -25.0	5.6		-11.8	11.8	-5.0	P -20.0
Precision instrume	-50.0		-38.5	-40.0	0.0	P -14.3	-26.9		11.5	-1.5	40.0	P -14.3
Other	6.3		-28.6	-25.0	0.0	P -12.4	11.9		-34.9	3.6	25.0	P -12.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
	Productive capacity reinforcement				59.4	P 55.6				
Updating and repair				34.4	P 44.4					P 10.0
Rationalization and increase in efficiency				28.1	P 16.7					P -11.4
Others				9.4	P 5.6					P -3.8

- 2 .Prospect breakdown list China and Other Asian Countries (Unit:%points)

Sales	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing indus	35.1	30.8	38.9	31.4	P 19.9	-7.8	-4.3	8.1	-7.5	P -11.5
Food and tobacco	40.9	47.6	63.2	26.1	P 40.7	-9.1	6.7	15.6	-37.1	P 14.6
Textiles	22.2	33.3	45.2	38.3	P 0.0	-16.7	11.1	11.9	-6.9	P -38.3
Wood, pulp and pape	88.9	100.0	75.0	30.0	P 75.0	1.4	11.1	-25.0	-45.0	P 45.0
Chemicals	48.6	58.8	54.5	29.4	P 30.0	12.9	10.2	-4.3	-25.1	P 0.6
Ceramics, stone and	17.6	25.0	21.4	66.7	P 75.0	-51.2	7.4	-3.6	45.3	P 8.3
Iron and steel	60.0	66.7	83.3	50.0	P 46.6	26.7	6.7	16.6	-33.3	P -3.4
Non-ferrous metals	33.3	37.5	22.2	0.0	P 25.0	20.8	4.2	-15.3	-22.2	P 25.0
Metals	71.4	50.0	50.0	33.4	P 0.0	14.3	-21.4	0.0	-16.6	P -33.4
Industrial machiner	48.6	56.3	68.8	8.3	P 17.6	-1.4	7.7	12.5	-60.5	P 9.3
Electrical machiner	39.4	18.1	20.0	25.5	P 10.9	-10.1	-21.3	1.9	5.5	P -14.6
Transportation equi	29.6	55.6	50.0	63.6	P 30.5	-6.1	26.0	-5.6	13.6	P -33.1
Precision instrumen	-4.2	-34.8	18.2	34.8	P -12.5	-20.2	-30.6	53.0	16.6	P -47.3
Other	16.1	3.4	28.6	23.6	P 27.0	-10.8	-12.7	25.2	-5.0	P 3.4

Local sales	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing indus	28.7	30.3	36.7	26.9	P 21.6	-11.1	1.6	6.4	-9.8	P -5.3
Food and tobacco	28.6	40.0	58.8	26.3	P 33.3	-21.4	11.4	18.8	-32.5	P 7.0
Textiles	20.6	21.9	24.1	20.0	P 14.6	-1.0	1.3	2.2	-4.1	P -5.4
Wood, pulp and pape	100.0	100.0	100.0	40.0	P 71.4	0.0	0.0	0.0	-60.0	P 31.4
Chemicals	41.9	57.1	55.6	27.6	P 31.4	-4.3	15.2	-1.5	-28.0	P 3.8
Ceramics, stone and	11.8	31.3	21.4	46.1	P 64.3	-57.0	19.5	-9.9	24.7	P 18.2
Iron and steel	60.0	60.0	83.3	52.9	P 40.0	26.7	0.0	23.3	-30.4	P -12.9
Non-ferrous metals	44.4	12.5	44.4	0.0	P 36.3	31.9	-31.9	31.9	-44.4	P 36.3
Metals	66.7	40.0	42.9	28.5	P -11.1	0.0	-26.7	2.9	-14.4	P -39.6
Industrial machiner	55.6	53.1	59.4	8.8	P 21.8	-6.2	-2.5	6.3	-50.6	P 13.0
Electrical machiner	22.5	20.4	20.4	19.6	P 9.4	-13.9	-2.1	0.0	-0.8	P -10.2
Transportation equi	22.2	44.4	50.0	50.0	P 21.9	-17.1	22.2	5.6	0.0	P -28.1
Precision instrumen	8.3	-8.7	22.7	40.0	P 0.0	-19.7	-17.0	31.4	17.3	P -40.0
Other	6.5	13.8	25.0	26.6	P 30.0	-8.9	7.3	11.2	1.6	P 3.4

Exports to Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing indus	14.7	9.2	11.9	19.0	P 1.2	-3.3	-5.5	2.7	7.1	P -17.8
Food and tobacco	-6.3	6.3	7.1	28.6	P 7.1	-6.3	12.6	0.8	21.5	P -21.5
Textiles	16.7	6.1	25.8	38.2	P -13.6	-8.3	-10.6	19.7	12.4	P -51.8
Wood, pulp and pape	0.0	0.0	0.0	-20.0	P -25.0	0.0	0.0	0.0	-20.0	P -5.0
Chemicals	9.4	0.0	0.0	19.1	P 4.2	9.4	-9.4	0.0	19.1	P -14.9
Ceramics, stone and	21.4	0.0	8.3	33.3	P 40.0	-24.8	-21.4	8.3	25.0	P 6.7
Iron and steel	20.0	40.0	20.0	18.2	P 22.2	-20.0	20.0	-20.0	-1.8	P 4.0
Non-ferrous metals	0.0	25.0	-11.1	9.1	P 0.0	14.3	25.0	-36.1	20.2	P -9.1
Metals	42.9	50.0	37.5	40.0	P 36.4	14.3	7.1	-12.5	2.5	P -3.6
Industrial machiner	25.7	28.1	37.5	3.1	P 6.6	11.0	2.4	9.4	-34.4	P 3.5
Electrical machiner	21.6	8.0	5.1	13.6	P -1.1	-7.1	-13.6	-2.9	8.5	P -14.7
Transportation equi	8.0	29.2	25.0	35.7	P 23.1	-3.1	21.2	-4.2	10.7	P -12.6
Precision instrumen	-9.1	-28.6	-5.0	0.0	P -30.0	0.0	-19.5	23.6	5.0	P -30.0
Other	13.8	3.7	11.1	9.7	P 0.0	-7.0	-10.1	7.4	-1.4	P -9.7

Exports to countries other than Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing industry in total					P 5.6	8.0				P -2.4
Food and tobacco					P 18.2	20.0				P -1.8
Textiles					P -3.3	25.0				P -28.3
Wood, pulp and paper products					P 0.0	0.0				P 0.0
Chemicals					P 0.0	5.6				P -5.6
Ceramics, stone and clay					P 28.6	14.3				P 14.3
Iron and steel					P 11.1	25.0				P -13.9
Non-ferrous metals					P -10.0	0.0				P -10.0
Metals					P 20.0	20.0				P 0.0
Industrial machinery					P 8.0	3.7				P 4.3
Electrical machinery					P 13.2	6.1				P 7.1
Transportation equipment					P 17.4	7.4				P 10.0
Precision instruments					P -21.4	0.0				P -21.4
Other					P -11.5	-9.1				P -2.4

Export to the parent company in Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing industry in total					P 1.6	17.4				P -15.8
Food and tobacco					P 0.0	16.7				P -16.7
Textiles					P -8.0	32.6				P -40.6
Wood, pulp and paper products					P -33.3	0.0				P -33.3
Chemicals					P 0.0	15.0				P -15.0
Ceramics, stone and clay					P 33.3	16.6				P 16.7
Iron and steel					P 0.0	0.0				P 0.0
Non-ferrous metals					P -11.1	-12.5				P 1.4
Metals					P 25.0	25.0				P 0.0
Industrial machinery					P 0.0	6.9				P -6.9
Electrical machinery					P 7.4	16.1				P -8.7
Transportation equipment					P 24.0	37.0				P -13.0
Precision instruments					P -27.3	5.9				P -27.3
Other					P -6.7	12.9				P -19.6

Import from the parent company in Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Manufacturing industry in total					P 2.1	8.8				P -6.7
Food and tobacco					P 0.0	0.0				P 0.0
Textiles					P -9.8	15.8				P -25.6
Wood, pulp and paper products					P 0.0	25.0				P -25.0
Chemicals					P 8.3	13.6				P -5.3
Ceramics, stone and clay					P 25.0	0.0				P 25.0
Iron and steel					P 36.4	20.0				P 16.4
Non-ferrous metals					P 11.1	-28.6				P 39.7
Metals					P 0.0	33.3				P -33.3
Industrial machinery					P -3.5	3.4				P -6.9
Electrical machinery					P 4.1	5.7				P -1.6
Transportation equipment					P 23.1	24.0				P -0.9
Precision instruments					P -35.8	0.0				P -35.8
Other					P -3.5	0.0				P -3.5



Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
	Manufacturing indus	25.7		13.3	23.2	P 15.1	2.3		-12.4	9.9
Food and tobacco	16.7		18.8	23.8	P 22.2	-5.5		2.1	5.0	P -1.6
Textiles	15.6		9.7	16.4	P -4.1	10.0		-5.9	6.7	P -20.5
Wood, pulp and pape	66.7		75.0	-11.1	P 37.5	4.2		8.3	-86.1	P 48.6
Chemicals	27.6		20.7	42.8	P 43.8	12.2		-6.9	22.1	P 1.0
Ceramics, stone and	41.2		35.7	14.3	6.7	-2.6		-5.5	-21.4	P -7.6
Iron and steel	-20.0		-16.7	37.5	P 27.3	5.0		3.3	54.2	P -10.2
Non-ferrous metals	55.6		33.3	10.0	P -9.1	55.6		-22.3	-23.3	P -19.1
Metals	50.0		14.3	25.0	P 25.0	16.7		-35.7	10.7	P 0.0
Industrial machiner	35.3		21.9	25.8	P 16.6	2.0		-13.4	3.9	P -9.2
Electrical machiner	18.4		0.0	22.1	P 5.1	-7.1		-18.4	22.1	P -17.0
Transportation equi	25.9		10.0	36.6	P 29.7	-2.1		-15.9	26.6	P -6.9
Precision instrumen	16.7		13.6	20.0	P 10.5	7.6		-3.1	6.4	P -9.5
Other	32.3		14.8	17.1	P 24.2	1.3		-17.5	2.3	P 7.1

Number of employees	D I					DI points compared to previous Term						
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002		
	Manufacturing indu	12.5		10.1	11.0	12.6	P 11.2	-3.0		-2.4	0.9	1.6
Food and tobacco	-14.3		20.0	27.8	25.0	12.0	-19.9		34.3	7.8	-2.8	P -13.0
Textiles	8.6		6.1	6.5	31.6	P 13.5	3.0		-2.5	0.4	25.1	P -18.1
Wood, pulp and pap	-33.3		0.0	-12.5	-11.1	P -11.1	16.7		33.3	-12.5	1.4	P 0.0
Chemicals	9.4		10.0	17.2	11.1	P 14.6	-4.9		0.6	7.2	-6.1	P 3.5
Ceramics, stone an	17.6		0.0	14.3	6.7	P 0.0	-7.4		-17.6	14.3	-7.6	P -6.7
Iron and steel	20.0		20.0	0.0	-6.3	P 0.0	-13.3		0.0	-20.0	-6.3	P 6.3
Non-ferrous metals	33.3		25.0	11.1	8.4	P 30.8	20.8		-8.3	-13.9	-2.7	P 22.4
Metals	28.6		-16.7	12.5	41.7	P 15.4	0.0		-45.3	29.2	29.2	P -26.3
Industrial machine	16.2		34.4	25.0	19.5	P 22.8	-0.9		18.2	-9.4	-5.5	P 3.3
Electrical machine	22.4		12.6	4.0	5.1	P 12.6	-2.4		-9.8	-8.6	1.1	P 7.5
Transportation equ	11.1		7.4	36.4	26.5	P 10.6	-3.2		-3.7	29.0	-9.9	P -15.9
Precision instrume	-4.2		-8.7	4.5	9.1	P -4.3	-19.6		-4.5	13.2	4.6	P -13.4
Other	12.9		-3.6	0.0	-7.5	P 5.2	5.2		-16.5	3.6	-7.5	P 12.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
Productive capacity reinforcement				65.6	P 73.8					P 8.2
Updating and repair				21.9	P 29.0					P 7.1
Rationalization and increase in efficiency				22.7	P 19.6					P -3.1
Others				8.6	P 3.7					P -4.9

- 2 . Prospect breakdown list Europe (Unit:%points)

Sales	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
	Manufacturing indus	15.0	21.6	12.7	10.5	P 1.5	4.3	6.6	8.9	2.2
Food and tobacco	33.3	50.0	60.0	80.0	P 60.0	16.7	16.7	10.0	20.0	P 20.0
Textiles	7.7	45.5	25.0	30.8	P 25.0	23.1	37.8	20.5	55.8	P 5.8
Wood, pulp and pape	100.0	0.0	100.0	100.0	P 100.0	100.0	100.0	100.0	0.0	P 0.0
Chemicals	23.7	35.9	5.9	17.7	P 8.6	4.5	12.2	41.8	23.6	P 9.1
Ceramics, stone and	14.3	0.0	0.0	16.7	P 0.0	2.4	14.3	0.0	16.7	P 16.7
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	0.0	66.7	100.0	P 100.0	0.0	0.0	66.7	33.3	P 0.0
Metals	0.0	100.0	66.7	0.0	P 33.4	66.7	100.0	33.3	66.7	P 33.4
Industrial machinery	14.6	28.1	30.8	6.8	P 4.8	17.8	13.5	2.7	24.0	P 11.6
Electrical machinery	22.0	11.1	5.7	17.0	P 9.8	14.5	10.9	5.4	11.3	P 26.8
Transportation equi	2.6	25.0	18.2	16.3	P 2.1	6.2	27.6	6.8	1.9	P 14.2
Precision instrumen	33.3	5.6	5.6	10.5	P 13.0	8.3	27.7	0.0	4.9	P 2.5
Other	5.3	12.5	7.1	0.0	P 4.8	15.8	17.8	19.6	7.1	P 4.8

Local sales	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
	Manufacturing indus	14.0	20.4	11.7	6.9	P 0.4	5.6	6.4	8.7	4.8
Food and tobacco	33.3	50.0	60.0	100.0	P 100.0	16.7	16.7	10.0	40.0	P 0.0
Textiles	7.7	36.4	25.0	30.8	P 16.6	15.4	28.7	11.4	55.8	P 14.2
Wood, pulp and pape	100.0	0.0	100.0	100.0	P 100.0	100.0	100.0	100.0	0.0	P 0.0
Chemicals	20.0	34.3	3.4	10.0	P 6.4	8.0	14.3	37.7	13.4	P 3.6
Ceramics, stone and	14.3	50.0	16.7	0.0	P 50.0	2.4	35.7	66.7	16.7	P 50.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	0.0	66.7	50.0	P 100.0	0.0	0.0	66.7	16.7	P 50.0
Metals	0.0	100.0	66.7	0.0	P 50.0	66.7	100.0	33.3	66.7	P 50.0
Industrial machinery	18.4	25.0	23.1	2.4	P 10.0	4.2	6.6	1.9	20.7	P 12.4
Electrical machinery	16.7	9.6	9.8	12.3	P 2.1	17.3	7.1	0.2	2.5	P 14.4
Transportation equi	5.1	20.0	12.5	10.3	P 2.4	3.7	25.1	7.5	2.2	P 12.7
Precision instrumen	33.3	11.1	5.6	11.1	P 23.8	8.3	22.2	5.5	5.5	P 12.7
Other	5.3	12.5	7.1	5.6	P 11.1	15.8	17.8	19.6	1.5	P 5.5

Exports to Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
	Manufacturing indus	4.1	1.0	1.5	3.5	P 4.0	5.1	5.1	0.5	2.0
Food and tobacco	0.0	0.0	0.0	0.0	P 0.0	50.0	0.0	0.0	0.0	P 0.0
Textiles	0.0	10.0	11.1	10.0	P 0.0	18.2	10.0	1.1	21.1	P 10.0
Wood, pulp and pape	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	9.1	2.9	0.0	4.8	P 8.7	0.0	6.2	2.9	4.8	P 3.9
Ceramics, stone and	0.0	0.0	0.0	50.0	P 0.0	0.0	0.0	0.0	50.0	P 50.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	33.3	33.3	33.3	0.0	P 0.0	66.6	66.6	0.0	33.3	P 0.0
Metals	0.0	0.0	33.3	50.0	P 50.0	0.0	0.0	33.3	16.7	P 0.0
Industrial machinery	5.7	0.0	2.7	13.3	P 6.4	2.0	5.7	2.7	10.6	P 19.7
Electrical machinery	11.1	2.1	0.0	11.6	P 15.0	7.2	13.2	2.1	11.6	P 3.4
Transportation equi	5.1	2.6	6.7	5.4	P 0.0	0.6	2.5	4.1	1.3	P 5.4
Precision instrumen	11.1	5.6	5.6	6.2	P 15.0	4.8	5.5	0.0	0.6	P 8.8
Other	6.7	16.7	16.7	36.4	P 25.0	6.7	23.4	0.0	19.7	P 11.4

Exports to countries other than Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
	Manufacturing industry in total					P 1.0				
Food and tobacco					P 100.0					P 100.0
Textiles					P 33.4					P 18.2
Wood, pulp and paper products					P 100.0					P 0.0
Chemicals					P 9.5					P 9.1
Ceramics, stone and clay					P 0.0					P 0.0
Iron and steel					P 0.0					P 0.0
Non-ferrous metals					P 100.0					P 100.0
Metals					P 0.0					P 50.0
Industrial machinery					P 7.9					P 5.4
Electrical machinery					P 7.1					P 4.4
Transportation equipment					P 11.5					P 5.7
Precision instruments					P 10.5					P 14.3
Other					P 12.6					P 14.3

Export to the parent company in Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
	Manufacturing industry in total					P 3.6				
Food and tobacco					P 0.0					P 0.0
Textiles					P 20.0					P 12.5
Wood, pulp and paper products					P 0.0					P 0.0
Chemicals					P 0.0					P 9.5
Ceramics, stone and clay					P 0.0					P 0.0
Iron and steel					P 0.0					P 0.0
Non-ferrous metals					P 0.0					P 0.0
Metals					P 50.0					P 50.0
Industrial machinery					P 17.2					P 9.7
Electrical machinery					P 9.8					P 17.9
Transportation equipment					P 3.0					P 0.0
Precision instruments					P 6.2					P 15.0
Other					P 36.4					P 16.7

Import from the parent company in Japan	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
	Manufacturing industry in total					P 6.2				
Food and tobacco					P 0.0					P 0.0
Textiles					P 18.2					P 22.2
Wood, pulp and paper products					P 0.0					P 0.0
Chemicals					P 15.0					P 4.8
Ceramics, stone and clay					P 0.0					P 0.0
Iron and steel					P 0.0					P 0.0
Non-ferrous metals					P 0.0					P 50.0
Metals					P 0.0					P 100.0
Industrial machinery					P 8.1					P 2.9
Electrical machinery					P 7.7					P 17.5
Transportation equipment					P 12.1					P 0.0
Precision instruments					P 0.0					P 5.0
Other					P 30.8					P 6.7

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001			Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001			Oct.2001- Mar.2002
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Manufacturing indus	11.3		4.3	3.1	P 0.5	5.4		7.0	1.2	P 3.6
Food and tobacco	20.0		25.0	0.0	P 50.0	40.0		45.0	25.0	P 50.0
Textiles	0.0		9.1	9.1	P 8.3	15.4		9.1	0.0	P 17.4
Wood, pulp and pape	100.0		100.0	0.0	P 0.0	100.0		200.0	100.0	P 0.0
Chemicals	15.2		22.6	20.0	P 7.4	19.4		7.4	2.6	P 12.6
Ceramics, stone and	0.0		20.0	25.0	P 20.0	33.3		20.0	5.0	P 5.0
Iron and steel	0.0		0.0	0.0	P 0.0	0.0		0.0	0.0	P 0.0
Non-ferrous metals	100.0		0.0	0.0	P 0.0	0.0		100.0	0.0	P 0.0
Metals	66.7		0.0	66.7	P 50.0	0.0		66.7	66.7	P 16.7
Industrial machinery	8.3		13.2	20.0	P 4.7	5.5		4.9	6.8	P 24.7
Electrical machinery	14.0		10.2	12.8	P 19.6	1.6		24.2	2.6	P 6.8
Transportation equi	17.9		15.6	9.7	P 10.9	4.0		2.3	25.3	P 20.6
Precision instrumen	5.6		0.0	5.9	P 0.0	5.6		5.6	5.9	P 5.9
Other	10.5		21.4	0.0	P 0.0	24.1		10.9	21.4	P 0.0

Number of employees	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001			Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001			Oct.2001- Mar.2002
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Manufacturing indu	2.1	1.8	5.0	5.6	P 11.9	0.7	0.3	3.2	0.6	P 6.3
Food and tobacco	16.7	0.0	20.0	0.0	P 0.0	8.3	16.7	20.0	20.0	P 0.0
Textiles	0.0	20.0	8.3	0.0	P 8.3	15.4	20.0	11.7	8.3	P 8.3
Wood, pulp and pap	0.0	100.0	100.0	100.0	P 0.0	0.0	100.0	0.0	0.0	P #####
Chemicals	2.9	2.9	3.2	10.5	P 7.9	10.6	0.0	6.1	13.7	P 18.4
Ceramics, stone an	28.6	75.0	16.7	16.7	P 0.0	11.9	46.4	58.3	0.0	P 16.7
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Metals	66.7	33.3	0.0	33.3	P 33.3	16.7	33.4	33.3	33.3	P 0.0
Industrial machine	7.3	18.8	2.6	27.3	P 15.9	15.6	11.5	16.2	24.7	P 11.4
Electrical machine	3.4	3.7	15.1	19.6	P 25.0	5.3	7.1	18.8	4.5	P 5.4
Transportation equ	7.7	12.5	3.0	14.3	P 2.2	22.0	4.8	9.5	11.3	P 16.5
Precision instrume	5.6	0.0	0.0	0.0	P 4.3	5.6	5.6	0.0	0.0	P 4.3
Other	10.5	18.8	14.3	11.1	P 20.0	5.2	8.3	4.5	3.2	P 8.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term				
	Oct.2000- Mar.2001	2001			Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001			Oct.2001- Mar.2002
		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		
Productive capacity reinforcement				61.1	P 51.4					P -9.7
Updating and repair				30.6	P 45.9					P 15.3
Rationalization and increase in efficiency				33.3	P 24.3					P -9.0
Others				5.6	P 8.1					P 2.5

- 2 .Prospect breakdown list Other countries

(Unit:%points)

Sales	D I					DI points compared to previous Term				
	Oct.2000-	2001			Oct.2001-	Oct.2000-	2001			Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Manufacturing indus	18.9	27.4	24.2	8.8	P 5.4	-12.4	8.5	-3.2	-15.4	P -3.4
Food and tobacco	36.4	45.5	60.0	30.8	P 38.4	-30.3	9.1	14.5	-29.2	P 7.6
Textiles	-26.3	22.2	36.8	-27.8	P -11.1	-21.0	48.5	14.6	-64.6	P 16.7
Wood, pulp and pape	33.3	33.3	-33.3	20.0	P -33.3	-33.4	0.0	-66.6	53.3	P -53.3
Chemicals	28.6	22.2	25.0	63.6	P 10.0	-57.1	-6.4	2.8	38.6	P -53.6
Ceramics, stone and	0.0	0.0	0.0	0.0	P 100.0	0.0	0.0	0.0	0.0	P 100.0
Iron and steel	0.0	0.0	0.0	0.0	P -100.0	0.0	0.0	0.0	0.0	P -100.0
Non-ferrous metals	0.0	0.0	0.0	-100.0	P -100.0	0.0	0.0	0.0	-100.0	P 0.0
Metals	0.0	66.7	100.0	33.4	P 33.4	0.0	66.7	33.3	-66.6	P 0.0
Industrial machiner	16.7	55.6	16.7	21.5	P 15.4	16.7	38.9	-38.9	4.8	P -6.1
Electrical machiner	36.8	40.0	22.2	0.0	P -8.7	-18.8	3.2	-17.8	-22.2	P -8.7
Transportation equi	36.4	17.4	16.7	6.3	P 16.1	-0.4	-19.0	-0.7	-10.4	P 9.8
Precision instrumen	20.0	-20.0	-20.0	0.0	P -16.6	45.0	-40.0	0.0	20.0	P -16.6
Other	0.0	-25.0	0.0	20.0	P 16.7	-25.0	-25.0	25.0	20.0	P -3.3

Local sales	D I					DI points compared to previous Term				
	Oct.2000-	2001			Oct.2001-	Oct.2000-	2001			Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Manufacturing indus	20.8	23.8	21.6	9.3	P 1.9	-11.8	3.0	-2.2	-12.3	P -7.4
Food and tobacco	36.4	45.5	50.0	27.3	P 10.0	-30.3	9.1	4.5	-22.7	P -17.3
Textiles	-15.8	22.2	31.6	-15.4	P -13.3	-26.3	38.0	9.4	-47.0	P 2.1
Wood, pulp and pape	0.0	0.0	0.0	0.0	P -33.3	-33.3	0.0	0.0	0.0	P -33.3
Chemicals	28.6	22.2	16.7	60.0	P 11.1	-54.7	-6.4	-5.5	43.3	P -48.9
Ceramics, stone and	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P -100.0	0.0	0.0	0.0	0.0	P -100.0
Non-ferrous metals	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Metals	0.0	100.0	100.0	0.0	P 33.4	0.0	100.0	0.0	-100.0	P 33.4
Industrial machiner	33.3	22.2	25.0	7.7	P -10.0	11.1	-11.1	2.8	-17.3	P -17.7
Electrical machiner	36.8	31.6	16.7	4.3	P -9.5	-7.6	-5.2	-14.9	-12.4	P -13.8
Transportation equi	31.8	17.4	5.6	3.5	P 11.5	0.2	-14.4	-11.8	-2.1	P 8.0
Precision instrumen	20.0	0.0	0.0	20.0	P 25.0	20.0	-20.0	0.0	20.0	P 5.0
Other	0.0	-25.0	0.0	0.0	P 50.0	-25.0	-25.0	25.0	0.0	P 50.0

Exports to Japan	D I					DI points compared to previous Term				
	Oct.2000-	2001			Oct.2001-	Oct.2000-	2001			Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Manufacturing indus	-5.5	-4.3	-2.3	-3.2	P -7.3	-6.7	1.2	2.0	-0.9	P -4.1
Food and tobacco	-14.3	14.3	16.7	-14.3	P 0.0	-14.3	28.6	2.4	-31.0	P 14.3
Textiles	-17.6	-5.9	-5.9	-10.0	P -18.2	-0.9	11.7	0.0	-4.1	P -8.2
Wood, pulp and pape	33.3	33.3	33.3	20.0	P -33.3	-33.4	0.0	0.0	-13.3	P -53.3
Chemicals	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Ceramics, stone and	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	0.0	0.0	-50.0	P -50.0	0.0	0.0	0.0	-50.0	P 0.0
Metals	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Industrial machiner	10.0	12.5	0.0	8.3	P -9.1	-1.1	2.5	-12.5	8.3	P -17.4
Electrical machiner	-5.9	-5.3	-16.7	-4.3	P -10.5	-0.3	0.6	-11.4	12.4	P -6.2
Transportation equi	-5.3	-15.0	0.0	-4.8	P 4.8	-11.2	-9.7	15.0	0.0	P 9.6
Precision instrumen	0.0	-20.0	0.0	-25.0	P -33.3	33.3	-20.0	20.0	-25.0	P -8.3
Other	-33.3	-33.3	0.0	25.0	P 33.3	-100.0	0.0	33.3	25.0	P 8.3

Exports to countries other than Japan	D I					DI points compared to previous Term				
	Oct.2000-	2001			Oct.2001-	Oct.2000-	2001			Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Manufacturing industry in total					P 1.1				-5.0	P -5.0
Food and tobacco					P 20.0				0.0	P 20.0
Textiles					P 20.0				-15.4	P 20.0
Wood, pulp and paper products					P 33.3				20.0	P 33.3
Chemicals					P 0.0				16.7	P 0.0
Ceramics, stone and clay					P 100.0				0.0	P 100.0
Iron and steel					P 0.0				0.0	P 0.0
Non-ferrous metals					P -100.0				50.0	P -100.0
Metals					P 0.0				0.0	P 0.0
Industrial machinery					P -16.6				-7.7	P -16.6
Electrical machinery					P 5.3				-4.4	P 5.3
Transportation equipment					P 0.0				-4.8	P 0.0
Precision instruments					P -50.0				0.0	P -50.0
Other					P -25.0				-75.0	P -25.0

Export to the parent company in Japan	D I					DI points compared to previous Term				
	Oct.2000-	2001			Oct.2001-	Oct.2000-	2001			Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Manufacturing industry in total					P -5.2				-3.4	P -5.2
Food and tobacco					P 33.3				0.0	P 33.3
Textiles					P 8.9				-20.0	P -11.1
Wood, pulp and paper products					P -33.3				0.0	P -33.3
Chemicals					P 0.0				0.0	P 0.0
Ceramics, stone and clay					P 0.0				0.0	P 0.0
Iron and steel					P 0.0				0.0	P 0.0
Non-ferrous metals					P 0.0				-50.0	P -50.0
Metals					P 0.0				0.0	P 0.0
Industrial machinery					P -18.2				9.1	P -9.1
Electrical machinery					P -6.3				-4.8	P -11.1
Transportation equipment					P 5.0				0.0	P 5.0
Precision instruments					P 0.0				-33.3	P -33.3
Other					P 8.3				25.0	P 33.3

Import from the parent company in Japan	D I					DI points compared to previous Term				
	Oct.2000-	2001			Oct.2001-	Oct.2000-	2001			Oct.2001-
	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002	Mar.2001	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar.2002
Manufacturing industry in total					P -4.4				-6.9	P -4.4
Food and tobacco					P 0.0				0.0	P 0.0
Textiles					P 20.0				0.0	P 20.0
Wood, pulp and paper products					P 0.0				0.0	P 0.0
Chemicals					P -20.0				0.0	P -20.0
Ceramics, stone and clay					P -100.0				0.0	P -100.0
Iron and steel					P 0.0				0.0	P 0.0
Non-ferrous metals					P 0.0				0.0	P 0.0
Metals					P 66.7				-100.0	P 66.7
Industrial machinery					P -27.3				0.0	P -27.3
Electrical machinery					P 9.2				-25.0	P -15.8
Transportation equipment					P -8.4				4.4	P -4.0
Precision instruments					P 8.3				-33.3	P -25.0
Other					P 16.7				33.3	P 50.0

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
	Manufacturing indus	6.3		15.2	3.8	P 3.8	-4.3		8.9	-11.4
Food and tobacco	25.0		28.6	0.0	P 18.2	-3.6		3.6	-28.6	P 18.2
Textiles	0.0		16.7	0.0	P 46.1	-20.0		16.7	-16.7	P 46.1
Wood, pulp and pape	0.0		33.3	40.0	P 33.3	-66.7		33.3	6.7	P -6.7
Chemicals	0.0		14.3	28.6	P -14.3	0.0		14.3	14.3	P -42.9
Ceramics, stone and	0.0		0.0	0.0	P 0.0	0.0		0.0	0.0	P 0.0
Iron and steel	0.0		0.0	0.0	P 0.0	0.0		0.0	0.0	P 0.0
Non-ferrous metals	0.0		0.0	0.0	P -100.0	0.0		0.0	0.0	P -100.0
Metals	0.0		0.0	-33.3	P -100.0	0.0		0.0	-33.3	P -66.7
Industrial machiner	-18.2		-8.3	16.7	P -16.6	-9.9		9.9	25.0	P -33.3
Electrical machiner	10.5		5.6	0.0	P -25.0	-18.9		-4.9	-5.6	P -25.0
Transportation equi	18.2		43.8	5.0	P 25.0	23.5		25.6	-38.8	P 20.0
Precision instrumen	0.0		0.0	0.0	P -16.7	0.0		0.0	0.0	P -16.7
Other	0.0		0.0	-40.0	P 0.0	25.0		0.0	-40.0	P 40.0

Number of employees	D I					DI points compared to previous Term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
	Manufacturing indu	-2.0		5.7	1.0	P -4.4	-5.3		7.7	-4.7
Food and tobacco	27.3		27.3	30.0	P 15.4	-6.0		0.0	2.7	P -14.6
Textiles	-33.3		-5.6	-5.3	P -38.9	-13.3		27.7	0.3	P -33.4
Wood, pulp and pap	0.0		0.0	0.0	P 0.0	-33.3		0.0	0.0	P 0.0
Chemicals	0.0		0.0	14.3	P -20.0	-28.6		0.0	14.3	P -11.7
Ceramics, stone an	0.0		0.0	50.0	P 0.0	0.0		0.0	50.0	P -50.0
Iron and steel	0.0		0.0	0.0	P 0.0	0.0		0.0	0.0	P 0.0
Non-ferrous metals	0.0		0.0	0.0	P -100.0	0.0		0.0	0.0	P -100.0
Metals	50.0		66.7	50.0	P 25.0	0.0		16.7	-16.7	P -25.0
Industrial machine	-8.3		0.0	-8.3	P -7.1	-19.4		8.3	-8.3	P 1.2
Electrical machine	5.3		20.0	16.7	P -3.9	-28.6		5.3	14.7	P -3.3
Transportation equ	9.1		8.7	-11.8	P -6.4	-6.7		19.6	-0.4	P -20.5
Precision instrume	-20.0		-40.0	-40.0	P -33.3	5.0		-20.0	0.0	P 6.7
Other	-50.0		-50.0	-33.3	P -40.0	-50.0		0.0	16.7	P -6.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage					Ratio compared with the preceding term				
	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002	Oct.2000- Mar.2001	2001 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2001- Mar.2002
	Productive capacity reinforcement				66.7	P 58.3				
Updating and repair				42.9	P 41.7					P -1.2
Rationalization and increase in efficiency				23.8	P 25.0					P 1.2
Others				9.5	P 16.7					P 7.2