The Behavior of Overseas Subsidiaries

（Quarterly Survey of Japanese Business Activities）

Results for July -September 2002
Prospects for October 2002-March 2003

Statistics

December 25, 2002

Enterprise Statistics Office

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Ⅰ－1. Actual result generalization table

Unit(Results：million yen(Number of employees:persons)、Ratio over same quarter of last year：%)

All areas	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Sales	38,618,753	43,609,421	10,577,651	10,771,848	11,345,893	11,687,103	P	11,057,489	9.3	1.3	▲ 1.7	▲ 0.5	0.5	7.1	P	4.5
Locally-made Sales	22,795,363	32,196,032	7,743,452	7,945,391	8,452,703	8,769,539	P	8,091,697	6.5	0.8	▲ 0.4	0.2	▲ 0.5	8.9	P	4.5
Sales to Japan	3,116,116	3,655,488	932,919	907,088	888,835	916,720	P	954,492	16.9	1.7	5.1	▲ 1.5	▲ 6.1	▲ 1.1	P	2.3
Sales to a third power		7,757,426	1,900,736	1,919,374	2,004,355	2,001,936	P	2,011,300						3.6	P	5.8
Exports to parent companies		2,336,838	606,358	572,813	556,481	602,939	P	651,977						0.3	P	7.5
Imports from parent companies		5,188,457	1,307,001	1,257,154	1,225,069	1,448,066	P	1,410,175						3.5	P	7.9
Acquisition of tangible fixed assets (excluding	1,180,855	1,387,645	372,573	303,444	362,961	279,786	P	269,740	10.2	17.5				▲ 19.8	P	▲ 27.6
Number of employees	1,730,649	1,901,730	1,928,943	1,899,061	1,901,730	1,938,690	P	1,974,512	3.2	▲ 2.3	▲ 1.8	▲ 3.2	▲ 2.3	0.1	P	2.4

North America	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Sales	18,050,367	21,504,625	5,170,398	5,322,350	5,602,315	5,717,717	P	5,201,551	8.7	▲ 0.6	▲ 3.8	▲ 2.4	▲ 2.9	5.7	P	0.6
Locally-made Sales	12,316,277	19,714,555	4,728,527	4,873,093	5,176,119	5,308,821	P	4,764,922	5.2	0.8	0.6	1.2	▲ 1.9	7.5	P	0.8
Sales to Japan	325,562	360,124	92,446	85,605	77,420	81,000	P	76,157	10.4	▲ 12.2	▲ 10.8	▲ 13.3	▲ 28.8	▲ 22.6	P	▲ 17.6
Sales to a third power		1,429,946	349,425	363,652	348,776	328,728	P	360,472						▲ 10.7	P	3.2
Exports to parent companies		161,478	44,783	37,391	32,786	37,937	P	40,838						▲ 18.4	P	▲ 8.8
companies		2,577,987	649,165	626,863	592,364	706,764	P	696,087						▲ 0.4	P	7.2
Acquisition of tangible fixed assets (excluding	523,837	683,550	175,202	155,855	198,487	127,750	P	121,829	37.1	30.5				▲ 17.0	P	▲ 30.5
Number of employees	400,030	404,408	430,379	417,202	404,408	411,107	P	412,504	0.1	▲ 8.2	▲ 4.0	▲ 6.3	▲ 8.2	▲ 5.0	P	▲ 4.2

Asia	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Sales	10,941,281	12,046,281	3,041,113	2,918,078	3,079,162	3,381,885	P	3,381,011	12.7	1.4	▲ 1.4	▲ 2.5	4.6	12.4	P	11.2
Locally-made Sales	4,499,761	4,971,280	1,247,614	1,188,991	1,284,954	1,485,380	P	1,452,163	14.3	▲ 6.4	▲ 8.6	▲ 11.1	▲ 2.4	18.9	P	16.4
Sales to Japan	2,669,134	3,105,293	792,624	776,053	763,282	791,352	P	835,091	18.1	4.3	7.2	0.6	▲ 1.9	2.3	P	5.4
Sales to a third power		3,969,233	1,000,331	953,039	1,030,926	1,105,413	P	1,093,757						12.2	P	9.3
Exports to parent companies		2,094,579	541,770	516,284	502,715	543,696	P	581,366						1.9	P	7.3
companies		1,474,670	370,494	353,666	369,174	427,151	P	419,099						12.0	P	13.1
Acquisition of tangible fixed assets (excluding	424,714	424,295	122,822	83,683	91,165	84,962	P	77,768	29.3	▲ 0.1				▲ 32.9	P	▲ 36.7
Number of employees	1,037,805	1,168,309	1,160,098	1,147,522	1,168,309	1,198,064	P	1,233,452	5.5	0.3	▲ 0.7	▲ 2.3	0.3	2.9	P	6.3

ASEAN 4	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Sales	4,902,113	5,642,663	1,409,449	1,366,021	1,465,430	1,555,674	P	1,585,863	15.5	3.6	1.0	▲ 1.8	5.0	11.0	P	12.5
Locally-made Sales	1,887,465	2,087,208	515,100	498,675	556,072	621,692	P	623,244	18.9	▲ 3.2	▲ 5.5	▲ 13.1	2.6	20.2	P	21.0
Sales to Japan	1,270,516	1,481,458	386,367	367,580	361,898	367,467	P	398,761	16.9	▲ 0.5	6.5	▲ 4.2	▲ 10.1	0.5	P	3.2
Sales to a third power		2,073,501	507,425	499,766	547,460	566,523	P	563,858						9.2	P	11.1
Exports to parent companies		978,779	258,067	241,453	237,014	242,099	P	270,932						▲ 0.1	P	5.0
companies		600,751	151,571	144,217	152,908	174,832	P	176,340						15.0	P	16.3
Acquisition of tangible fixed assets (excluding	254,451	248,117	69,275	52,518	53,209	45,569	P	42,012	48.0	▲ 2.5				▲ 37.7	P	▲ 39.4
Number of employees	559,031	614,745	618,152	609,258	614,745	614,925	P	626,142	5.9	▲ 2.5	▲ 3.3	▲ 4.3	▲ 2.5	▲ 1.8	P	1.3

NIES3	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Sales	3,363,752	3,001,188	754,213	713,541	760,699	839,757	P	769,969	7.9	▲ 13.0	▲ 16.4	▲ 16.8	▲ 6.9	8.7	P	2.1
Locally-made Sales	1,590,111	1,592,134	400,539	381,299	399,397	447,616	P	403,204	8.9	▲ 18.1	▲ 19.9	▲ 19.5	▲ 15.8	8.9	P	0.7
Sales to Japan	604,404	499,211	128,333	118,321	117,827	122,566	P	121,801	15.4	▲ 12.0	▲ 9.4	▲ 22.4	▲ 13.9	▲ 9.0	P	▲ 5.1
Sales to a third power		909,843	225,341	213,921	243,475	269,575	P	244,964						18.7	P	8.7
Exports to parent companies		372,584	94,898	88,813	85,514	94,887	P	96,316						▲ 8.2	P	1.5
companies		407,970	98,396	94,616	104,881	127,775	P	110,793						16.1	P	12.6
Acquisition of tangible fixed assets (excluding	92,983	56,280	14,163	9,880	13,938	14,098	P	12,596	▲ 2.0	▲ 39.5				▲ 23.0	P	▲ 11.1
Number of employees	118,166	109,285	113,709	110,147	109,285	111,468	P	109,877	▲ 0.4	▲ 9.4	▲ 8.3	▲ 11.2	▲ 9.4	▲ 4.9	P	▲ 3.4

China and Other Asian Countries	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Sales	2,554,322	3,134,641	814,057	773,165	773,491	847,986	P	884,483	13.5	12.7	10.9	11.2	13.6	9.6	P	8.7
Locally-made Sales	932,847	1,083,503	283,030	259,628	266,497	297,519	P	306,968	17.5	2.8	1.0	1.9	1.1	8.4	P	8.5
Sales to Japan	787,320	1,087,802	269,062	280,793	272,572	288,454	P	301,726	22.2	21.4	18.1	23.1	17.8	8.7	P	12.1
Sales to a third power		963,357	261,978	232,749	234,422	262,265	P	275,789						12.0	P	5.3
Exports to parent companies		714,578	181,461	179,854	171,526	196,229	P	203,787						8.0	P	12.3
companies		427,137	110,188	106,026	102,648	111,839	P	115,273						3.3	P	4.6
Acquisition of tangible fixed assets (excluding	74,322	109,680	37,145	19,910	22,203	21,561	P	19,719	37.9	47.6				▲ 29.1	P	▲ 46.9
Number of employees	338,917	400,208	387,145	385,786	400,208	420,635	P	446,695	8.0	6.9	7.1	3.2	6.9	10.1	P	15.4

Europe	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Sales	7,393,512	7,415,384	1,718,705	1,910,330	2,010,543	1,922,198	P	1,878,795	3.4	3.9	0.8	8.2	4.4	8.2	P	9.3
Locally-made Sales	4,849,026	5,255,354	1,232,188	1,378,543	1,454,998	1,429,186	P	1,388,028	2.3	5.4	1.5	10.4	4.5	12.4	P	12.6
Sales to Japan	82,016	97,478	24,286	25,115	23,645	21,243	P	18,115	▲ 4.5	▲ 14.1	▲ 5.2	2.5	▲ 27.9	▲ 13.1	P	▲ 25.4
Sales to a third power		2,062,552	462,231	506,672	531,900	471,769	P	472,652						▲ 1.7	P	2.3
Exports to parent companies		45,270	11,446	11,526	9,778	9,160	P	8,986						▲ 26.8	P	▲ 21.5
companies		683,629	171,592	164,694	175,013	194,650	P	184,249						13.0	P	7.4
Acquisition of tangible fixed assets (excluding	188,231	209,470	61,119	47,656	49,025	49,301	P	52,411	▲ 40.0	11.3				▲ 4.6	P	▲ 14.2
Number of employees	184,384	200,242	206,471	204,181	200,242	199,467	P	199,821	▲ 1.8	▲ 2.9	▲ 2.7	▲ 1.2	▲ 2.9	▲ 3.4	P	▲ 3.2

Other countries	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Sales	2,233,593	2,643,131	647,435	621,090	653,873	665,303	P	596,132	16.6	10.2	8.8	1.4	0.5	▲ 7.7	P	▲ 7.9
Locally-made Sales	1,130,299	2,172,935	535,123	504,764	536,632	546,152	P	486,584	11.2	9.3	7.1	▲ 4.2	5.6	▲ 8.4	P	▲ 9.1
Sales to Japan	39,404	92,593	23,563	20,315	24,488	23,125	P	25,129	52.6	2.0	19.6	▲ 23.3	▲ 7.8	▲ 4.5	P	6.6
Sales to a third power		377,603	88,749	96,011	92,753	96,026	P	84,419						▲ 4.1	P	▲ 4.9
Exports to parent companies		35,511	8,359	7,612	11,202	12,146	P	20,787						45.7	P	148.7
companies		452,171	115,750	111,931	88,518	119,501	P	110,740						▲ 12.1	P	▲ 4.3
Acquisition of tangible fixed assets (excluding	44,073	70,330	13,430	16,250	24,284	17,773	P	17,732	▲ 6.4	59.6				8.6	P	32.0
Number of employees	108,430	128,771	131,995	130,156	128,771	130,052	P	128,735	1.2	▲ 4.0	▲ 2.9	▲ 4.2	▲ 4.0	▲ 2.2	P	▲ 2.5

Notes: Since this investigation was reorganized (integration) and the candidate company, the investigation item, etc. were again looked over from the period from four to June, 13, the dislocation has arisen between the actual result and the total result before the first half this term. For this reason, it has the total value of only the affiliated company which is a candidate for continuation investigation from the preceding year at this term, and calculation estimation of the corresponding-period-of-last-year ratio of this term is carried out. In addition, the actual result numerical value of each term is a numerical value which has not carried out dislocation processing.

Ⅰ－2. Actual result breakdown list　All areas

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total	38,618,753	43,609,421	10,577,651	10,771,848	11,345,893	11,687,103	P	11,057,489	9.3	1.3	▲ 1.7	▲ 0.5	0.5	7.1	P	4.5
Food and tobacco	954,355	1,326,597	328,363	320,643	354,812	353,699	P	333,143	7.9	9.0	11.6	▲ 1.4	13.6	9.6	P	1.5
Textiles	492,310	547,023	136,860	126,115	135,941	145,247	P	133,611	▲ 2.1	▲ 4.3	▲ 1.9	▲ 8.7	▲ 7.4	▲ 1.9	P	▲ 2.4
Wood, pulp and paper products	181,258	204,400	50,593	54,291	44,184	47,884	P	52,991	1.4	▲ 31.5	▲ 36.7	▲ 27.1	▲ 37.3	▲ 13.5	P	4.7
Chemicals	2,168,187	2,963,611	726,608	730,915	741,639	710,357	P	690,989	7.7	10.8	9.5	7.8	5.1	▲ 7.1	P	▲ 4.9
Ceramics, stone and clay	849,692	850,371	206,499	207,276	223,197	207,450	P	223,006	17.7	1.3	▲ 8.6	7.3	4.2	▲ 2.8	P	8.0
Iron and steel	513,223	829,270	201,575	206,255	222,153	237,417	P	225,775	▲ 11.8	8.9	4.9	9.5	23.1	19.1	P	12.0
Non-ferrous metals	419,964	332,531	76,505	75,135	85,256	88,693	P	82,157	7.7	▲ 30.7	▲ 36.8	▲ 40.6	▲ 23.4	▲ 7.3	P	7.4
Metals	158,086	198,071	49,029	48,862	49,717	54,694	P	53,222	▲ 2.0	3.7	0.9	7.7	7.7	8.4	P	8.6
Industrial machinery	2,496,712	2,849,942	673,402	696,523	753,771	758,657	P	701,398	1.6	5.3	4.1	13.4	1.9	4.5	P	4.2
Electrical machinery	14,240,521	14,564,969	3,647,311	3,718,369	3,637,037	3,650,768	P	3,607,170	8.3	▲ 11.3	▲ 13.8	▲ 10.5	▲ 11.4	2.5	P	▲ 1.1
Transportation equipment	13,562,197	16,142,014	3,772,317	3,895,443	4,366,261	4,678,643	P	4,219,002	17.0	13.6	9.9	7.6	9.8	13.9	P	11.8
Precision instruments	769,064	779,249	200,914	187,139	194,631	197,821	P	214,837	10.6	▲ 3.9	▲ 7.2	▲ 9.9	4.5	0.6	P	6.9
Other	1,813,184	2,021,373	507,675	504,882	537,294	555,773	P	520,188	▲ 6.3	7.8	9.8	11.3	8.3	17.9	P	2.5

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total	22,795,363	32,196,032	7,743,452	7,945,391	8,452,703	8,769,539	P	8,091,697	6.5	0.8	▲ 0.4	0.2	▲ 0.5	8.9	P	4.5
Food and tobacco	727,811	1,017,313	252,871	243,363	275,012	277,187	P	254,280	1.3	8.1	9.8	▲ 5.4	18.6	12.6	P	0.6
Textiles	306,714	316,860	77,683	71,223	79,214	85,536	P	75,028	▲ 3.8	▲ 8.7	▲ 9.4	▲ 14.5	▲ 8.7	▲ 3.6	P	▲ 3.4
Wood, pulp and paper products	99,131	103,186	23,584	27,226	25,376	27,193	P	29,977	5.4	▲ 43.7	▲ 51.6	▲ 42.8	▲ 41.8	0.7	P	27.1
Chemicals	1,180,282	2,049,275	513,635	513,988	481,224	504,276	P	479,278	5.4	7.7	9.1	9.4	▲ 7.1	▲ 6.7	P	▲ 6.7
Ceramics, stone and clay	686,697	637,970	153,012	154,645	167,066	164,077	P	168,556	13.9	▲ 7.4	▲ 19.3	0.6	▲ 4.4	0.5	P	10.2
Iron and steel	452,409	770,220	189,590	188,188	203,836	218,929	P	207,993	▲ 12.8	7.3	6.6	3.5	21.6	16.1	P	9.7
Non-ferrous metals	328,073	240,958	55,894	53,611	64,026	63,976	P	60,020	11.2	▲ 35.5	▲ 41.1	▲ 46.2	▲ 26.4	▲ 5.1	P	7.4
Metals	123,040	147,429	37,197	36,106	36,058	41,460	P	40,905	▲ 2.3	▲ 0.3	▲ 2.6	2.5	▲ 3.1	8.9	P	10.0
Industrial machinery	1,664,637	1,803,716	407,932	424,930	470,964	520,858	P	422,758	▲ 0.1	▲ 0.7	▲ 4.8	10.5	▲ 6.6	4.2	P	3.6
Electrical machinery	8,388,757	8,423,493	2,107,571	2,205,139	2,125,937	2,048,989	P	2,008,542	10.5	▲ 19.3	▲ 21.2	▲ 17.0	▲ 19.8	3.2	P	▲ 4.7
Transportation equipment	8,000,198	14,665,301	3,420,539	3,529,032	3,985,860	4,276,273	P	3,827,339	9.8	16.6	18.1	12.0	13.2	14.6	P	11.9
Precision instruments	312,770	376,133	96,060	88,959	96,647	95,308	P	99,892	4.1	9.1	3.7	8.3	8.9	0.9	P	4.0
Other	524,844	1,644,178	407,884	408,981	441,483	445,477	P	417,129	▲ 16.7	14.2	17.0	24.7	15.7	15.5	P	2.3

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total	3,116,116	3,655,488	932,919	907,088	888,835	916,720	P	954,492	16.9	1.7	5.1	▲ 1.5	▲ 6.1	▲ 1.1	P	2.3
Food and tobacco	115,844	171,972	41,907	41,051	43,958	41,812	P	41,945	27.9	6.3	7.8	12.4	▲ 6.2	▲ 7.2	P	0.1
Textiles	55,449	83,610	21,902	20,753	20,519	19,568	P	20,989	0.4	8.4	17.0	8.2	3.4	▲ 4.2	P	▲ 4.2
Wood, pulp and paper products	37,521	50,949	13,454	12,848	10,565	11,247	P	12,569	▲ 7.8	▲ 10.8	▲ 14.2	▲ 5.0	▲ 24.2	▲ 20.1	P	▲ 6.6
Chemicals	77,971	105,692	25,204	29,331	24,718	30,619	P	32,796	4.0	12.9	11.0	28.5	6.1	15.8	P	30.1
Ceramics, stone and clay	73,967	64,737	18,413	14,719	14,945	14,256	P	17,379	68.1	▲ 15.8	▲ 1.2	▲ 29.9	▲ 32.0	▲ 14.4	P	▲ 5.6
Iron and steel	6,797	11,972	1,912	4,073	4,149	4,158	P	4,412	6.2	22.6	▲ 24.4	68.0	69.8	126.2	P	130.8
Non-ferrous metals	33,610	30,174	6,652	7,716	6,359	9,368	P	9,037	34.6	▲ 19.2	▲ 27.1	▲ 22.0	▲ 29.6	▲ 0.8	P	35.9
Metals	23,060	26,523	6,050	6,605	7,621	6,614	P	7,065	1.2	7.3	▲ 1.3	4.2	47.1	5.9	P	16.8
Industrial machinery	360,682	444,342	111,999	111,281	114,513	107,352	P	107,666	27.9	26.2	29.1	22.2	15.3	0.8	P	▲ 3.9
Electrical machinery	1,839,721	1,998,290	514,655	495,928	476,982	495,124	P	514,839	16.6	▲ 4.7	▲ 0.3	▲ 8.6	▲ 12.5	▲ 3.1		0.0
Transportation equipment	123,089	228,565	56,934	56,009	60,199	63,298	P	64,560	6.4	11.1	18.1	7.0	3.5	14.2	P	13.4
Precision instruments	281,479	308,740	80,128	75,952	70,983	76,997	P	85,697	21.5	9.2	10.6	5.2	▲ 1.4	▲ 5.7	P	7.0
Other	86,926	129,922	33,709	30,822	33,324	36,307	P	35,538	6.9	10.5	5.7	▲ 0.5	14.4	13.2	P	5.4

Exports to countries other than japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total		7,757,426	1,900,736	1,919,374	2,004,355	2,001,936	P	2,011,300						3.6	P	5.8
Food and tobacco		137,312	33,585	36,229	35,842	34,700	P	36,918						9.6	P	9.9
Textiles		146,553	37,275	34,139	36,208	40,143	P	37,594						3.1	P	0.9
Wood, pulp and paper products		50,265	13,555	14,217	8,243	9,444	P	10,445						▲ 33.7	P	▲ 22.9
Chemicals		808,087	187,212	187,596	235,697	175,470	P	178,915						▲ 11.2	P	▲ 4.4
Ceramics, stone and clay		147,664	35,074	37,912	41,186	29,369	P	37,071						▲ 12.3	P	5.7
Iron and steel		47,078	10,073	13,994	14,168	14,330	P	13,370						62.0	P	32.7
Non-ferrous metals		61,399	13,959	13,808	14,871	15,349	P	13,100						▲ 18.2	P	▲ 6.2
Metals		24,119	5,782	6,151	6,038	6,620	P	5,252						7.7	P	▲ 9.2
Industrial machinery		601,905	153,484	160,317	168,294	130,447	P	170,974						8.9	P	11.4
Electrical machinery		4,143,247	1,025,085	1,017,302	1,034,118	1,106,655	P	1,083,789						3.7	P	5.7
Transportation equipment		1,248,148	294,844	310,402	320,202	339,072	P	327,103						5.1	P	10.9
Precision instruments		94,376	24,726	22,228	27,001	25,516	P	29,248						24.9	P	18.3
Other		247,273	66,082	65,079	62,487	74,821	P	67,521						39.5	P	2.2

Export to the parent company in japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total		2,336,838	606,358	572,813	556,481	602,939	P	651,977						0.3	P	7.5
Food and tobacco		53,480	12,309	13,596	15,046	15,866	P	18,222						26.6	P	48.0
Textiles		45,338	11,612	11,383	11,881	10,582	P	12,189						1.1	P	5.0
Wood, pulp and paper products		31,194	11,701	5,915	4,210	8,223	P	8,948						▲ 12.2	P	▲ 23.5
Chemicals		65,208	17,941	15,598	13,729	22,032	P	21,657						22.8	P	20.7
Ceramics, stone and clay		49,479	12,808	16,332	6,701	16,625	P	14,626						21.9	P	14.2
Iron and steel		7,884	1,395	2,587	2,617	3,024	P	3,403						135.3	P	143.9
Non-ferrous metals		14,646	3,124	3,479	4,092	4,593	P	4,524						16.2	P	44.8
Metals		20,149	5,090	5,586	6,783	4,987	P	5,363						85.4	P	5.4
Industrial machinery		303,283	74,853	78,334	73,561	73,215	P	73,391						▲ 4.3	P	▲ 2.0
Electrical machinery		1,391,450	358,232	338,551	332,262	343,503	P	376,696						▲ 5.2	P	5.2
Transportation equipment		135,136	34,669	31,144	38,183	37,488	P	42,568						20.4	P	22.8
Precision instruments		141,148	41,508	31,625	27,933	40,344	P	46,305						0.7	P	11.6
Other		78,443	21,116	18,683	19,483	22,457	P	24,085						17.2	P	14.1

Import from the parent company in japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total		5,188,457	1,307,001	1,257,154	1,225,069	1,448,066	P	1,410,175						3.5	P	7.9
Food and tobacco		20,690	5,602	5,444	4,201	4,125	P	6,446						▲ 24.2	P	15.1
Textiles		48,062	11,725	11,707	13,127	12,515	P	11,349						8.8	P	▲ 3.2
Wood, pulp and paper products		2,345	702	463	559	529	P	739						▲ 14.8	P	5.3
Chemicals		134,336	36,117	31,341	29,634	44,055	P	44,916						18.3	P	24.4
Ceramics, stone and clay		92,489	21,067	19,775	18,472	24,154	P	21,957						▲ 27.2	P	4.2
Iron and steel		70,723	16,669	18,289	19,267	22,006	P	20,373						33.4	P	22.2
Non-ferrous metals		23,550	4,718	6,572	6,803	8,892	P	7,362						62.9	P	56.0
Metals		25,837	6,456	5,399	7,860	7,754	P	8,567						26.7	P	32.7
Industrial machinery		401,368	102,435	98,872	100,960	103,933	P	112,272						4.9	P	9.6
Electrical machinery		2,337,630	582,942	563,179	514,548	610,740	P	603,170						▲ 9.8	P	3.5
Transportation equipment		1,852,784	466,996	456,392	472,952	537,886	P	517,999						17.8	P	10.9
Precision instruments		94,279	27,557	22,090	18,887	38,221	P	32,170						48.5	P	16.7
Other		84,364	24,015	17,631	17,799	33,256	P	22,855						33.5	P	▲ 4.8

Acquisition of tangible fixed assets	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total	1,180,855	1,387,645	372,573	303,444	362,961	279,786	P	269,740	10.2	17.5				▲ 19.8	P	▲ 27.6
Food and tobacco	10,081	19,575	5,108	2,529	6,303	8,322	P	7,573	▲ 66.8	94.2				47.7	P	48.3
Textiles	32,762	32,453	7,546	8,769	9,357	6,591	P	6,505	82.6	▲ 0.9				▲ 2.8	P	▲ 13.8
Wood, pulp and paper products	5,410	11,350	3,968	3,382	1,642	2,907	P	2,760	58.7	109.8				23.3	P	▲ 30.4
Chemicals	82,542	113,859	30,003	17,488	14,298	21,990	P	19,768	▲ 38.3	37.9				▲ 57.8	P	▲ 34.1
Ceramics, stone and clay	58,961	57,474	18,809	19,179	4,026	2,739	P	2,827	178.6	▲ 2.5				▲ 82.3	P	▲ 85.0
Iron and steel	27,406	16,026	5,803	2,713	2,173	2,797	P	2,208	▲ 49.2	▲ 41.5				▲ 47.6	P	▲ 62.0
Non-ferrous metals	42,554	37,736	7,021	7,005	16,609	4,184	P	1,625	163.7	▲ 11.3				▲ 41.1	P	▲ 76.9
Metals	2,775	5,241	1,390	1,126	1,381	679	P	884	▲ 12.2	88.9				▲ 49.5	P	▲ 36.4
Industrial machinery	53,000	53,887	18,182	7,930	13,735	9,840	P	8,932	31.5	1.7				▲ 29.9	P	▲ 50.9
Electrical machinery	395,704	347,653	93,904	52,776	86,646	62,755	P	52,569	36.1	▲ 12.1				▲ 45.1	P	▲ 44.0
Transportation equipment	430,857	643,609	161,784	168,126	199,551	144,798	P	151,575	6.5	49.4				26.9	P	▲ 6.3
Precision instruments	20,021	23,681	11,784	5,605	2,573	3,421	P	6,215	66.4	18.3				▲ 8.0	P	▲ 47.3
Other	18,782	25,101	7,271	6,816	4,667	8,763	P	6,299	▲ 56.9	33.6				38.1	P	▲ 13.4

Number of employees	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total	1,730,649	1,901,730	1,928,943	1,899,061	1,901,730	1,938,690	P	1,974,512	3.2	▲ 2.3	▲ 1.8	▲ 3.2	▲ 2.3	0.1	P	2.4
Food and tobacco	60,532	76,653	76,500	75,375	76,653	76,284	P	75,433	0.3	3.6	11.3	6.3	3.6	2.6	P	▲ 1.4
Textiles	72,475	92,834	93,785	94,606	92,834	91,074	P	90,802	2.6	▲ 0.9	▲ 0.1	1.4	▲ 0.9	▲ 4.3	P	▲ 3.2
Wood, pulp and paper products	8,863	15,725	15,885	15,991	15,725	17,274	P	18,271	29.6	▲ 8.7	18.6	21.1	▲ 8.7	6.3	P	15.0
Chemicals	91,067	101,971	103,584	103,377	101,971	101,708	P	100,755	▲ 5.6	▲ 0.7	1.4	▲ 2.0	▲ 0.7	▲ 4.1	P	▲ 2.7
Ceramics, stone and clay	53,090	52,633	52,917	52,624	52,633	52,773	P	53,027	19.8	▲ 0.8	2.3	8.3	▲ 0.8	▲ 1.2	P	0.2
Iron and steel	17,394	28,649	27,573	28,710	28,649	28,788	P	28,578	3.3	15.7	6.6	11.3	15.7	6.2	P	3.6
Non-ferrous metals	24,925	30,980	30,262	30,750	30,980	31,512	P	31,493	6.7	7.2	1.4	8.3	7.2	5.4	P	4.1
Metals	15,765	18,037	18,086	18,172	18,037	18,174	P	18,178	3.2	2.8	0.4	0.6	2.8	0.2	P	0.5
Industrial machinery	116,743	115,078	119,491	116,723	115,078	115,378	P	114,638	3.3	▲ 5.2	0.5	▲ 1.3	▲ 5.2	▲ 4.7	P	▲ 4.1
Electrical machinery	818,369	803,028	824,359	801,527	803,028	813,238	P	836,737	2.4	▲ 5.7	▲ 5.3	▲ 8.1	▲ 5.7	▲ 2.8	P	1.5
Transportation equipment	268,561	373,192	368,745	369,264	373,192	389,652	P	401,056	5.9	1.4	▲ 1.2	0.5	1.4	7.1	P	8.8
Precision instruments	55,487	57,532	57,804	57,310	57,532	59,543	P	63,454	11.9	▲ 0.5	▲ 3.8	▲ 6.4	▲ 0.5	3.9	P	9.8
Other	127,378	135,418	139,952	134,632	135,418	143,292	P	142,090	▲ 2.1	▲ 0.1	1.2	▲ 3.1	▲ 0.1	4.2	P	1.5

Ⅰ－2. Actual result breakdown list　North America

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	18,050,367	21,504,625	5,170,398	5,322,350	5,602,315	5,717,717	P	5,201,551	8.7	▲ 0.6	▲ 3.8	▲ 2.4	▲ 2.9	5.7	P	0.6
Food and tobacco	556,525	673,088	159,229	164,317	181,221	182,937	P	161,431	7.1	6.9	9.3	▲ 8.2	15.3	8.7	P	1.4
Textiles	94,520	91,999	22,876	18,762	21,972	24,329	P	19,794	▲ 10.7	▲ 15.6	▲ 16.1	▲ 24.9	▲ 22.6	▲ 14.3	P	▲ 13.5
Wood, pulp and paper produc	144,567	128,500	31,549	35,958	24,693	25,910	P	29,719	1.6	▲ 45.9	▲ 51.9	▲ 40.7	▲ 53.7	▲ 28.6	P	▲ 5.8
Chemicals	731,134	1,152,987	301,058	280,542	247,233	251,573	P	232,959	7.1	9.9	17.7	5.1	▲ 10.2	▲ 22.4	P	▲ 22.6
Ceramics, stone and clay	353,951	372,063	89,683	90,566	94,288	93,320	P	94,557	11.4	4.7	▲ 11.1	21.7	4.9	▲ 4.3	P	5.4
Iron and steel	398,374	562,561	140,920	136,061	147,469	149,040	P	150,054	▲ 18.0	7.1	5.6	6.2	24.1	7.9	P	6.5
Non-ferrous metals	190,071	97,172	21,256	22,603	25,969	23,890	P	22,876	3.7	▲ 54.2	▲ 59.7	▲ 60.3	▲ 44.1	▲ 12.6	P	7.6
Metals	64,190	68,934	16,572	16,951	18,481	18,391	P	16,008	▲ 8.8	▲ 3.3	▲ 10.4	1.8	2.1	8.6	P	▲ 3.4
Industrial machinery	1,061,363	1,177,236	267,380	288,738	322,835	324,752	P	282,695	▲ 5.2	▲ 3.5	▲ 9.3	12.0	▲ 1.2	8.9	P	5.7
Electrical machinery	4,273,132	5,090,862	1,305,328	1,352,074	1,238,323	1,208,803	P	1,207,484	0.2	▲ 19.0	▲ 19.4	▲ 13.0	▲ 23.1	1.1	P	▲ 7.5
Transportation equipment	8,836,363	10,655,676	2,462,991	2,564,619	2,901,878	3,043,799	P	2,635,014	22.9	11.8	6.5	3.3	8.1	11.7	P	7.0
Precision instruments	218,674	157,452	41,377	33,173	36,210	30,457	P	37,104	8.6	▲ 38.6	▲ 40.0	▲ 54.1	▲ 20.3	▲ 34.8	P	▲ 10.3
Other	1,127,503	1,276,095	310,179	317,986	341,743	340,516	P	311,856	▲ 3.0	10.7	11.9	14.6	8.2	11.2	P	0.5

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	12,316,277	19,714,555	4,728,527	4,873,093	5,176,119	5,308,821	P	4,764,922	5.2	0.8	0.6	1.2	▲ 1.9	7.5	P	0.8
Food and tobacco	455,763	557,357	132,248	135,082	153,771	154,829	P	133,487	4.3	7.7	10.9	▲ 11.1	19.9	13.6	P	0.9
Textiles	88,102	85,565	21,187	17,605	20,307	22,024	P	18,199	▲ 12.8	▲ 17.3	▲ 18.7	▲ 26.8	▲ 23.3	▲ 16.8	P	▲ 14.1
Wood, pulp and paper produc	77,633	68,691	15,604	18,733	16,064	16,255	P	19,015	4.5	▲ 54.9	▲ 62.1	▲ 53.8	▲ 54.9	▲ 11.1	P	21.9
Chemicals	615,241	995,589	264,184	239,150	205,899	212,854	P	193,415	6.8	10.0	18.8	4.8	▲ 13.8	▲ 25.7	P	▲ 26.8
Ceramics, stone and clay	340,227	306,034	74,508	74,719	77,936	78,183	P	76,721	11.8	▲ 11.5	▲ 24.6	4.1	▲ 11.1	▲ 0.9	P	3.0
Iron and steel	395,938	556,877	139,215	134,322	145,745	146,823	P	147,905	▲ 18.2	6.9	5.7	6.4	23.0	6.7	P	6.2
Non-ferrous metals	173,342	83,724	18,341	18,730	23,430	19,554	P	19,435	2.8	▲ 57.3	▲ 62.3	▲ 64.2	▲ 45.2	▲ 15.8	P	6.0
Metals	55,256	62,776	15,393	15,552	16,427	16,900	P	15,259	▲ 10.7	4.6	▲ 5.2	6.1	4.3	9.7	P	▲ 0.9
Industrial machinery	869,135	1,006,804	217,679	241,423	270,882	303,818	P	227,702	▲ 3.9	▲ 0.6	▲ 9.5	17.1	▲ 1.2	9.8	P	4.6
Electrical machinery	3,518,343	4,338,324	1,118,101	1,171,248	1,083,394	1,036,540	P	1,034,065	3.1	▲ 20.8	▲ 20.8	▲ 13.1	▲ 23.0	7.3	P	▲ 7.5
Transportation equipment	5,363,509	10,313,425	2,383,375	2,480,740	2,808,390	2,954,267	P	2,551,169	11.6	12.8	15.1	7.7	7.9	11.9	P	7.0
Precision instruments	94,518	134,203	35,250	27,795	30,370	26,873	P	32,500	8.8	6.2	12.5	▲ 8.3	▲ 9.5	▲ 34.1	P	▲ 7.8
Other	269,270	1,205,186	293,442	297,994	323,504	319,901	P	296,050	▲ 9.4	20.8	22.4	34.9	21.8	10.2	P	0.9

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	325,562	360,124	92,446	85,605	77,420	81,000	P	76,157	10.4	▲ 12.2	▲ 10.8	▲ 13.3	▲ 28.8	▲ 22.6	P	▲ 17.6
Food and tobacco	80,941	93,246	22,278	22,452	21,701	21,868	P	22,460	27.1	0.8	0.4	5.0	▲ 12.8	▲ 18.4	P	0.8
Textiles	624	620	106	156	87	127	P	124	▲ 1.4	▲ 0.6	▲ 7.8	▲ 25.7	▲ 53.0	▲ 53.1	P	17.0
Wood, pulp and paper produc	26,749	24,045	6,095	6,855	4,047	4,265	P	4,981	▲ 13.0	▲ 37.0	▲ 45.4	▲ 23.6	▲ 50.4	▲ 39.5	P	▲ 18.3
Chemicals	20,092	20,384	4,197	5,600	4,829	6,317	P	4,156	▲ 2.5	▲ 11.0	▲ 35.4	6.8	▲ 10.4	9.7	P	▲ 1.0
Ceramics, stone and clay	3,124	2,380	497	716	588	589	P	744	▲ 42.9	▲ 23.8	▲ 26.0	▲ 18.6	▲ 7.4	1.7	P	49.7
Iron and steel	259	2,984	82	1,396	1,426	1,834	P	1,746	25.1	1052.1	74.5	941.8	9406.7	2192.5	P	2029.3
Non-ferrous metals	10,739	5,800	1,253	1,913	456	1,697	P	1,604	24.6	▲ 40.2	▲ 50.2	▲ 25.7	▲ 80.6	▲ 22.1	P	28.0
Metals	739	2,297	138	405	1,573	212	P	113	▲ 67.7	210.8	64.3	355.1	5725.9	17.1	P	▲ 18.1
Industrial machinery	27,632	22,934	8,587	5,113	2,950	3,461	P	2,555	52.5	▲ 23.5	11.0	▲ 30.8	▲ 60.1	▲ 44.9	P	▲ 70.2
Electrical machinery	105,887	97,249	27,174	19,478	17,231	20,051	P	16,286	11.6	▲ 23.0	▲ 16.9	▲ 34.8	▲ 47.2	▲ 39.9	P	▲ 40.1
Transportation equipment	32,677	54,928	14,094	13,216	13,436	12,694	P	14,161	10.3	6.7	27.4	2.2	▲ 26.3	▲ 10.5	P	0.5
Precision instruments	10,944	8,977	1,694	2,452	2,671	1,513	P	1,229	46.4	▲ 22.0	▲ 17.8	▲ 31.4	▲ 18.4	▲ 30.0	P	▲ 27.4
Other	5,155	24,280	6,251	5,853	6,425	6,372	P	5,998	▲ 17.0	7.5	▲ 7.8	7.3	16.6	10.8	P	▲ 4.0

Exports to countries other than japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total		1,429,946	349,425	363,652	348,776	328,728	P	360,472						▲ 10.7	P	3.2
Food and tobacco		22,485	4,703	6,783	5,749	6,240	P	5,484						18.9	P	16.6
Textiles		5,814	1,583	1,001	1,578	2,178	P	1,471						31.8	P	▲ 7.1
Wood, pulp and paper products		35,764	9,850	10,370	4,582	5,390	P	5,723						▲ 50.8	P	▲ 41.9
Chemicals		137,014	32,677	35,792	36,505	32,402	P	35,388						1.1	P	8.3
Ceramics, stone and clay		63,649	14,678	15,131	15,764	14,548	P	17,092						▲ 19.5	P	16.4
Iron and steel		2,700	1,623	343	298	383	P	403						▲ 12.2	P	▲ 75.2
Non-ferrous metals		7,648	1,662	1,960	2,083	2,639	P	1,837						35.8	P	10.5
Metals		3,861	1,041	994	481	1,279	P	636						▲ 4.9	P	▲ 38.9
Industrial machinery		147,498	41,114	42,202	49,003	17,473	P	52,438						15.1	P	27.5
Electrical machinery		655,289	160,053	161,348	137,698	152,212	P	157,133						▲ 22.4	P	▲ 1.8
Transportation equipment		287,323	65,522	70,663	80,052	76,838	P	69,684						8.1	P	6.4
Precision instruments		14,272	4,433	2,926	3,169	2,071	P	3,375						▲ 44.7	P	▲ 23.9
Other		46,629	10,486	14,139	11,814	15,075	P	9,808						47.9	P	▲ 6.5

Export to the parent company in japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total		161,478	44,783	37,391	32,786	37,937	P	40,838						▲ 18.4	P	▲ 8.8
Food and tobacco		25,273	5,465	5,612	8,550	9,093	P	10,377						61.1	P	89.9
Textiles		527	13	156	87	127	P	124						▲ 53.1	P	853.8
Wood, pulp and paper products		12,620	6,378	2,115	71	4,221	P	4,189						4.1	P	▲ 34.3
Chemicals		14,434	2,731	3,885	4,609	5,263	P	4,869						64.0	P	78.3
Ceramics, stone and clay		2,607	587	821	660	345	P	619						▲ 36.0	P	5.5
Iron and steel		3,022	95	1,408	1,439	1,847	P	1,759						2208.8	P	1751.6
Non-ferrous metals		34	3	19	12	119	P	119						0.0	P	3866.7
Metals		2,345	389	395	1,561	0	P	355						0.0	P	▲ 8.7
Industrial machinery		11,126	3,124	2,069	1,871	2,021	P	1,529						▲ 50.2	P	▲ 51.1
Electrical machinery		64,462	18,648	15,849	8,874	8,773	P	9,095						▲ 58.4	P	▲ 51.2
Transportation equipment		20,698	5,731	4,348	4,454	3,900	P	5,905						▲ 36.7	P	3.0
Precision instruments		2,575	1,039	437	268	1,248	P	923						50.2	P	▲ 11.2
Other		1,755	580	277	330	980	P	975						72.5	P	68.1

Import from the parent company in japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total		2,577,987	649,165	626,863	592,364	706,764	P	696,087						▲ 0.4	P	7.2
Food and tobacco		3,434	1,233	622	943	1,094	P	1,317						72.0	P	6.8
Textiles		3,630	1,007	1,272	543	1,428	P	620						76.7	P	▲ 38.4
Wood, pulp and paper products		713	287	98	98	98	P	98						▲ 57.4	P	▲ 65.9
Chemicals		55,748	16,575	11,816	11,287	19,182	P	21,108						19.4	P	27.3
Ceramics, stone and clay		38,729	10,025	10,135	9,330	9,557	P	11,015						3.4	P	9.9
Iron and steel		2,961	878	604	1,388	1,660	P	1,349						1724.2	P	53.6
Non-ferrous metals		995	226	272	158	189	P	201						▲ 44.2	P	▲ 11.1
Metals		6,031	1,467	1,501	2,097	2,635	P	979						172.8	P	▲ 33.3
Industrial machinery		152,330	38,377	38,535	37,794	42,150	P	49,867						12.0	P	29.9
Electrical machinery		1,281,591	320,673	316,378	255,735	341,412	P	324,516						▲ 12.2	P	1.2
Transportation equipment		977,369	241,045	235,489	262,912	268,697	P	268,748						12.9	P	11.5
Precision instruments		12,141	4,778	1,615	1,930	3,601	P	5,308						▲ 5.7	P	11.1
Other		42,315	12,594	8,526	8,149	15,061	P	10,961						15.4	P	▲ 13.0

Acquisition of tangible fixed assets	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	523,837	683,550	175,202	155,855	198,487	127,750	P	121,829	37.1	30.5				▲ 17.0	P	▲ 30.5
Food and tobacco	4,517	7,461	2,570	870	2,563	2,372	P	1,514	▲ 60.1	65.2				62.7	P	▲ 41.1
Textiles	5,173	5,162	399	739	3,252	1,060	P	401	1.7	▲ 0.2				37.3	P	0.5
Wood, pulp and paper produc	2,003	1,758	640	691	213	496	P	1,042	▲ 21.7	▲ 12.2				131.8	P	62.8
Chemicals	43,356	48,718	18,155	8,885	6,778	8,736	P	5,711	15.6	12.4				▲ 41.4	P	▲ 68.5
Ceramics, stone and clay	12,898	13,930	1,858	4,875	1,943	1,386	P	1,074	33.4	8.0				▲ 73.6	P	▲ 42.2
Iron and steel	23,561	9,704	3,510	2,125	1,589	2,238	P	1,569	▲ 37.5	▲ 58.8				▲ 9.8	P	▲ 55.3
Non-ferrous metals	11,029	21,205	2,745	2,706	14,293	1,613	P	357	28.4	92.3				10.4	P	▲ 87.0
Metals	1,053	1,733	599	195	733	123	P	191	▲ 46.3	64.6				▲ 40.3	P	▲ 68.1
Industrial machinery	30,478	34,000	12,249	3,333	8,418	2,928	P	2,568	44.7	11.6				▲ 70.7	P	▲ 79.0
Electrical machinery	94,803	109,271	24,281	13,210	24,545	13,420	P	12,581	25.9	15.3				▲ 71.6	P	▲ 48.2
Transportation equipment	284,547	421,470	105,472	116,642	132,926	90,664	P	91,993	80.3	48.1				36.5	P	▲ 12.8
Precision instruments	3,196	1,751	869	180	182	137	P	104	▲ 33.7	▲ 45.2				▲ 73.7	P	▲ 88.0
Other	7,223	7,387	1,855	1,404	1,052	2,577	P	2,724	▲ 16.5	2.3				▲ 16.2	P	46.8

Number of employees	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	400,030	404,408	430,379	417,202	404,408	411,107	P	412,504	0.1	▲ 8.2	▲ 4.0	▲ 6.3	▲ 8.2	▲ 5.0	P	▲ 4.2
Food and tobacco	20,872	21,780	23,657	22,694	21,780	22,169	P	22,527	▲ 0.3	▲ 2.6	9.0	4.7	▲ 2.6	▲ 2.8	P	▲ 4.8
Textiles	6,081	5,283	7,068	6,226	5,283	5,337	P	5,369	▲ 1.0	▲ 19.4	1.1	▲ 11.8	▲ 19.4	▲ 31.3	P	▲ 24.0
Wood, pulp and paper produc	4,668	3,442	4,041	4,259	3,442	3,667	P	3,805	0.2	▲ 34.0	▲ 23.6	▲ 16.0	▲ 34.0	▲ 13.2	P	▲ 5.8
Chemicals	18,927	19,163	22,662	22,636	19,163	18,360	P	18,061	▲ 2.5	▲ 6.4	7.0	8.7	▲ 6.4	▲ 20.0	P	▲ 20.3
Ceramics, stone and clay	14,476	13,906	14,017	14,105	13,906	13,830	P	13,659	1.2	▲ 4.6	▲ 7.9	▲ 3.8	▲ 4.6	▲ 3.0	P	▲ 2.6
Iron and steel	11,891	14,290	15,049	14,344	14,290	14,320	P	14,183	▲ 1.1	▲ 3.1	▲ 4.4	▲ 7.2	▲ 3.1	▲ 1.8	P	▲ 5.8
Non-ferrous metals	5,852	4,120	4,556	4,336	4,120	4,113	P	3,983	▲ 13.4	▲ 15.8	▲ 16.0	22.2	▲ 15.8	▲ 11.4	P	▲ 12.6
Metals	2,963	2,988	3,181	3,094	2,988	3,053	P	3,069	▲ 12.8	▲ 8.4	▲ 15.6	▲ 11.8	▲ 8.4	▲ 4.1	P	▲ 3.5
Industrial machinery	26,823	27,388	29,387	28,797	27,388	27,771	P	27,760	▲ 4.3	▲ 9.4	▲ 5.1	▲ 4.4	▲ 9.4	▲ 5.9	P	▲ 5.5
Electrical machinery	112,942	110,467	121,065	115,325	110,467	110,822	P	110,988	▲ 0.9	▲ 15.6	▲ 8.9	▲ 12.9	▲ 15.6	▲ 9.1	P	▲ 8.3
Transportation equipment	112,795	122,728	123,801	122,792	122,728	123,231	P	125,028	5.8	▲ 0.9	0.9	▲ 1.5	▲ 0.9	▲ 0.1	P	1.0
Precision instruments	4,532	4,806	4,803	4,793	4,806	4,416	P	4,360	▲ 11.0	2.8	▲ 32.2	▲ 32.1	2.8	▲ 5.4	P	▲ 9.2
Other	57,208	54,047	57,092	53,801	54,047	60,018	P	59,712	▲ 1.8	▲ 8.3	▲ 3.4	▲ 8.9	▲ 8.3	2.0	P	4.6

Ⅰ－2. Actual result breakdown list Asia

Sales	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	10,941,281	12,046,281	3,041,113	2,918,078	3,079,162	3,381,885	P 3,381,011	12.7	1.4	▲ 1.4	▲ 2.5	4.6	12.4	P 11.2
Food and tobacco	268,191	347,816	91,685	78,573	90,969	93,387	P 91,230	4.9	14.2	15.0	16.5	12.9	7.9	P ▲ 0.5
Textiles	277,148	337,662	85,912	80,292	83,126	89,753	P 86,590	2.1	0.4	5.6	▲ 3.4	▲ 3.4	1.6	P 0.8
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	548,152	723,921	180,949	175,324	188,094	204,439	P 213,566	8.1	1.3	1.4	▲ 1.3	2.8	13.9	P 18.0
Ceramics, stone and clay	247,795	225,130	57,343	54,974	58,455	49,459	P 63,755	35.7	▲ 13.2	▲ 16.4	▲ 15.6	▲ 11.5	▲ 9.0	P 11.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	187,032	195,879	45,667	44,958	49,637	55,082	P 51,998	12.5	▲ 13.6	▲ 19.5	▲ 21.8	▲ 9.9	▲ 1.0	P 13.9
Metals	72,828	100,346	24,628	25,735	25,448	27,616	P 29,451	6.0	4.9	2.3	5.9	12.0	12.6	P 19.6
Industrial machinery	734,344	864,699	211,575	217,088	225,608	216,540	P 208,863	22.7	18.1	19.1	12.4	11.7	2.9	P ▲ 1.3
Electrical machinery	6,532,728	6,470,964	1,646,819	1,566,757	1,633,417	1,745,875	P 1,732,259	13.3	▲ 3.2	▲ 7.3	▲ 5.9	0.0	7.5	P 5.2
Transportation equipment	1,199,814	1,638,051	403,893	391,204	439,537	567,534	P 575,387	12.0	8.8	6.8	▲ 3.7	23.8	40.7	P 42.5
Precision instruments	402,140	439,226	116,055	108,823	100,501	118,310	P 130,956	15.3	10.8	10.2	11.5	1.2	3.9	P 12.8
Other	353,667	417,015	111,682	99,367	103,851	119,429	P 114,820	2.9	9.5	15.8	6.1	6.7	17.0	P 2.8

Local sales	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	4,499,761	4,971,280	1,247,614	1,188,991	1,284,954	1,485,380	P 1,452,163	14.3	▲ 6.4	▲ 8.6	▲ 11.1	▲ 2.4	18.9	P 16.4
Food and tobacco	185,793	284,387	76,134	63,009	73,251	76,371	P 75,031	4.6	12.6	12.9	14.5	15.3	6.1	P ▲ 1.4
Textiles	135,260	154,494	38,130	36,290	38,862	43,829	P 39,408	3.6	▲ 2.0	▲ 0.8	▲ 6.7	0.9	6.4	P 3.4
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	277,765	403,508	103,129	98,910	103,675	121,663	P 124,246	7.4	3.4	3.9	2.0	3.8	24.4	P 20.5
Ceramics, stone and clay	141,398	109,677	25,718	26,402	28,247	27,844	P 33,683	29.2	▲ 25.5	▲ 33.0	▲ 26.8	▲ 24.0	▲ 5.0	P 31.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	117,433	124,257	29,380	28,828	32,146	35,494	P 33,888	26.2	▲ 12.5	▲ 18.6	▲ 20.9	▲ 10.9	4.7	P 15.3
Metals	46,963	59,984	15,002	15,213	14,911	16,850	P 18,590	6.5	▲ 4.4	▲ 4.5	▲ 4.0	▲ 5.7	13.4	P 23.9
Industrial machinery	240,366	236,904	56,373	58,008	59,119	63,572	P 51,795	27.9	2.5	6.8	▲ 6.4	▲ 4.7	0.3	P ▲ 8.1
Electrical machinery	2,139,022	1,782,744	453,163	429,378	455,919	475,788	P 458,569	14.2	▲ 20.3	▲ 24.1	▲ 22.3	▲ 17.4	7.1	P 1.2
Transportation equipment	894,277	1,306,959	322,672	307,405	348,794	465,714	P 470,341	16.1	7.2	7.7	▲ 5.5	20.5	41.9	P 45.8
Precision instruments	99,771	106,739	28,815	27,790	24,165	31,863	P 35,101	5.5	11.8	5.0	23.3	3.4	22.7	P 21.8
Other	160,782	183,294	47,821	42,722	45,828	50,835	P 48,215	16.8	0.5	3.7	▲ 6.6	▲ 6.1	8.3	P 0.8

Exports to Japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	2,669,134	3,105,293	792,624	776,053	763,282	791,352	P 835,091	18.1	4.3	7.2	0.6	▲ 1.9	2.3	P 5.4
Food and tobacco	26,657	37,915	9,300	9,369	10,928	9,601	P 8,387	4.7	18.5	19.0	23.6	10.9	15.4	P ▲ 9.8
Textiles	51,645	80,259	21,137	19,961	19,733	18,746	P 20,148	0.4	9.5	18.5	10.2	4.9	▲ 3.5	P ▲ 4.7
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	51,212	70,813	17,174	20,366	16,626	20,286	P 25,698	7.5	17.6	17.9	40.7	13.3	21.9	P 49.6
Ceramics, stone and clay	70,460	61,840	17,823	13,914	14,258	13,418	P 16,453	87.1	▲ 15.7	▲ 0.8	▲ 30.2	▲ 32.7	▲ 15.3	P ▲ 7.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	22,343	23,819	5,314	5,655	5,760	7,541	P 7,254	39.6	▲ 12.2	▲ 15.9	▲ 20.1	▲ 13.9	6.4	P 36.5
Metals	22,289	24,216	5,909	6,200	6,048	6,402	P 6,952	8.3	1.1	▲ 2.2	▲ 0.7	17.7	5.7	P 17.7
Industrial machinery	325,875	415,876	102,045	104,679	110,112	102,048	P 103,132	28.6	31.7	31.5	27.2	22.0	3.0	P 1.1
Electrical machinery	1,662,316	1,833,692	470,283	459,628	444,724	463,627	P 487,685	16.8	▲ 2.0	1.6	▲ 6.0	▲ 7.9	1.0	P 3.7
Transportation equipment	84,351	147,112	36,807	36,429	39,415	43,181	P 43,317	6.5	10.1	13.1	8.3	13.1	25.3	P 17.7
Precision instruments	264,138	291,678	76,750	71,579	65,284	73,632	P 82,944	21.6	10.2	11.0	7.3	▲ 2.1	▲ 5.7	P 8.1
Other	77,925	97,929	25,492	23,114	24,835	27,836	P 27,473	14.1	15.9	18.4	6.2	12.8	13.7	P 7.8

Exports to countries other than japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total		3,969,233	1,000,331	953,039	1,030,926	1,105,413	P 1,093,757						12.2	P 9.3
Food and tobacco		25,514	6,251	6,195	6,790	7,415	P 7,812						18.1	P 25.0
Textiles		102,909	26,645	24,041	24,531	27,178	P 27,034						▲ 1.9	P 1.5
Wood, pulp and paper products		X	X	X	X	X	X						X	X
Chemicals		249,043	60,089	56,048	67,793	62,498	P 63,622						▲ 4.0	P 5.9
Ceramics, stone and clay		53,613	13,802	14,658	15,950	8,449	P 13,619						▲ 8.2	P ▲ 1.3
Iron and steel		X	X	X	X	X	X						X	X
Non-ferrous metals		47,803	10,973	10,475	11,731	12,047	P 10,856						▲ 17.6	P ▲ 1.1
Metals		16,146	3,717	4,322	4,489	4,364	P 3,909						20.6	P 5.2
Industrial machinery		211,940	53,170	54,406	56,377	50,920	P 53,936						6.1	P 1.4
Electrical machinery		2,854,589	723,373	677,751	732,774	806,460	P 786,005						11.9	P 8.7
Transportation equipment		183,980	44,414	47,370	51,328	58,639	P 61,729						43.5	P 39.0
Precision instruments		40,809	10,490	9,454	11,052	12,815	P 12,911						30.6	P 23.1
Other		135,792	38,369	33,531	33,188	8 40,758	P 39,132						32.7	P 2.0

Export to the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total		2,094,579	541,770	516,284	502,715	543,696	P 581,366						1.9	P 7.3
Food and tobacco		20,834	5,130	6,403	4,996	6,023	P 5,386						39.9	P 5.0
Textiles		43,850	11,366	11,039	11,509	10,171	P 11,781						2.4	P 3.7
Wood, pulp and paper products		X	X	X	X	X	X						X	X
Chemicals		45,872	13,914	10,555	7,646	15,240	P 15,189						10.8	P 9.2
Ceramics, stone and clay		46,540	12,156	15,423	5,927	16,198	P 13,957						24.3	P 14.8
Iron and steel		X	X	X	X	X	X						X	X
Non-ferrous metals		14,060	3,036	3,314	3,938	4,345	P 4,226						15.2	P 39.2
Metals		17,794	4,698	5,191	5,222	4,987	P 5,008						85.9	P 6.6
Industrial machinery		289,333	71,066	75,368	70,886	70,216	P 70,896						▲ 2.5	P ▲ 0.2
Electrical machinery		1,292,017	331,197	314,998	314,307	324,006	P 352,216						▲ 2.3	P 6.3
Transportation equipment		106,986	27,166	24,749	31,373	31,352	P 34,054						32.3	P 25.4
Precision instruments		133,224	39,229	29,667	26,076	37,632	P 44,226						▲ 1.6	P 12.7
Other		71,972	19,392	16,973	18,210	20,959	P 21,300						20.5	P 9.8

Import from the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total		1,474,670	370,494	353,666	369,174	427,151	P 419,099						12.0	P 13.1
Food and tobacco		1,980	502	448	560	352	P 496						▲ 25.1	P ▲ 1.2
Textiles		34,474	8,041	8,858	9,898	8,418	P 8,202						9.7	P 2.0
Wood, pulp and paper products		X	X	X	X	X	X						X	X
Chemicals		38,225	8,972	10,300	10,242	16,059	P 14,939						84.4	P 66.5
Ceramics, stone and clay		32,593	7,965	6,952	4,938	11,216	P 8,074						▲ 11.9	P 1.4
Iron and steel		X	X	X	X	X	X						X	X
Non-ferrous metals		22,430	4,476	6,284	6,644	8,702	P 7,151						73.1	P 59.8
Metals		13,887	3,613	3,055	4,044	3,397	P 6,355						7.0	P 75.9
Industrial machinery		126,419	31,687	30,990	29,238	31,325	P 26,468						▲ 9.2	P ▲ 16.5
Electrical machinery		764,388	191,085	180,141	192,834	203,966	P 214,787						1.8	P 12.4
Transportation equipment		280,919	73,268	66,768	73,293	91,059	P 86,297						34.7	P 17.8
Precision instruments		59,388	15,593	15,989	12,680	16,840	P 18,206						11.3	P 16.8
Other		32,319	9,129	6,661	7,293	15,913	P 9,256						72.3	P 1.4

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	424,714	424,295	122,822	83,683	91,165	84,962	P 77,768	29.3	▲ 0.1				▲ 32.9	P ▲ 36.7
Food and tobacco	3,010	4,731	1,358	1,195	1,327	3,225	P 3,511	▲ 79.1	57.2				279.0	P 158.5
Textiles	15,806	19,895	5,414	5,346	4,726	4,162	P 4,768	77.8	25.9				▲ 5.6	P ▲ 11.9
Wood, pulp and paper produ	X	X	X	X	X	X	X	X	X				X	X
Chemicals	12,312	42,122	6,840	4,981	4,932	5,145	P 3,970	▲ 68.3	242.1				▲ 79.7	P ▲ 42.0
Ceramics, stone and clay	38,948	34,767	16,189	6,881	1,834	1,167	P 1,159	297.4	▲ 10.7				▲ 88.2	P ▲ 92.8
Iron and steel	X	X	X	X	X	X	X	X	X				X	X
Non-ferrous metals	31,121	14,576	3,858	3,495	1,932	2,459	P 1,229	339.4	▲ 53.2				▲ 53.5	P ▲ 68.1
Metals	1,604	3,386	749	890	636	535	P 653	44.8	111.1				▲ 51.8	P ▲ 12.8
Industrial machinery	13,441	10,328	2,976	1,981	3,298	5,102	P 3,916	42.3	▲ 23.2				146.1	P 31.6
Electrical machinery	259,451	209,373	62,503	37,453	52,662	41,559	P 34,025	45.1	▲ 19.3				▲ 26.8	P ▲ 45.6
Transportation equipment	25,670	49,644	12,279	11,449	13,944	15,143	P 17,096	15.7	93.4				26.5	P 39.2
Precision instruments	10,095	13,576	4,576	4,402	1,937	1,137	P 3,051	104.3	34.5				▲ 57.3	P ▲ 33.3
Other	8,644	13,435	3,170	4,226	2,990	4,318	P 3,363	▲ 47.0	55.4				41.6	P 6.1

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	1,037,805	1,168,309	1,160,098	1,147,522	1,168,309	1,198,064	P 1,233,452	5.5	0.3	▲ 0.7	▲ 2.3	0.3	2.9	P 6.3
Food and tobacco	32,011	41,263	40,310	39,385	41,263	40,561	P 39,322	7.8	5.6	24.0	13.9	5.6	3.9	P ▲ 2.5
Textiles	53,448	74,787	73,706	75,477	74,787	72,956	P 73,270	5.4	1.3	2.3	5.0	1.3	▲ 1.7	P ▲ 0.6
Wood, pulp and paper produ	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	39,010	49,395	48,080	47,940	49,395	52,439	P 52,068	4.8	3.5	2.7	▲ 3.2	3.5	8.6	P 8.3
Ceramics, stone and clay	23,564	24,575	24,716	24,351	24,575	24,799	P 25,268	28.7	0.8	11.7	3.9	0.8	▲ 0.7	P 2.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	17,810	25,299	24,369	25,120	25,299	25,979	P 26,204	12.8	11.0	5.6	7.0	11.0	9.2	P 7.5
Metals	11,798	13,828	13,548	13,846	13,828	13,906	P 13,877	8.2	5.9	4.0	3.4	5.9	2.3	P 2.4
Industrial machinery	60,319	57,729	59,171	58,492	57,729	58,068	P 57,193	10.2	▲ 3.6	4.4	1.3	▲ 3.6	▲ 1.8	P ▲ 3.3
Electrical machinery	621,237	617,689	620,600	606,968	617,689	627,245	P 651,765	3.9	▲ 2.8	▲ 4.8	▲ 7.2	▲ 2.8	▲ 0.3	P 5.0
Transportation equipment	73,265	135,165	127,301	128,624	135,165	148,332	P 156,958	2.0	8.3	▲ 2.2	3.6	8.3	17.8	P 23.3
Precision instruments	43,824	44,787	45,221	44,524	44,787	47,211	P 51,190	13.4	▲ 1.6	0.1	▲ 4.3	▲ 1.6	4.8	P 13.2
Other	53,313	61,140	62,758	60,762	61,140	62,522	P 61,558	2.2	3.3	7.0	1.4	3.3	2.6	P ▲ 1.9

Ⅰ－2. Actual result breakdown list ASEAN4

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	4,902,113	5,642,663	1,409,449	1,366,021	1,465,430	1,555,674	P	1,585,863	15.5	3.6	1.0	▲ 1.8	5.0	11.0	P	12.5
Food and tobacco	45,910	75,171	17,759	18,109	22,069	19,437	P	18,741	▲ 1.8	26.6	27.7	32.5	24.2	12.8	P	5.5
Textiles	177,849	211,687	54,263	50,013	51,802	54,937	P	52,880	2.6	▲ 0.5	1.0	▲ 4.2	▲ 7.9	▲ 1.2	P	▲ 2.5
Wood, pulp and paper produc	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	218,012	321,569	82,026	73,973	83,466	94,683	P	100,466	9.1	▲ 1.7	0.7	▲ 8.7	▲ 2.3	15.3	P	22.5
Ceramics, stone and clay	112,859	117,955	30,400	29,470	31,138	23,027	P	31,515	56.2	0.3	▲ 3.9	▲ 5.8	11.5	▲ 14.5	P	3.7
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	70,447	95,638	21,994	21,747	25,299	27,269	P	25,667	11.0	▲ 8.6	▲ 16.5	▲ 16.8	▲ 7.1	2.5	P	16.7
Metals	42,270	58,136	14,217	15,095	15,119	16,398	P	17,356	4.7	▲ 0.8	▲ 4.4	2.0	14.0	19.6	P	22.1
Industrial machinery	244,367	234,366	56,508	61,081	63,795	63,783	P	56,246	35.5	▲ 0.1	▲ 8.0	▲ 1.1	0.9	20.4	P	▲ 0.5
Electrical machinery	2,936,077	3,004,776	757,891	726,923	767,602	782,607	P	803,023	16.8	0.7	▲ 2.8	▲ 1.3	▲ 1.8	4.0	P	6.0
Transportation equipment	740,063	1,076,602	265,098	256,329	287,405	345,664	P	349,434	12.4	13.2	12.2	▲ 5.7	30.8	29.1	P	31.8
Precision instruments	81,878	107,227	25,850	28,144	27,725	35,570	P	38,886	20.7	29.4	25.3	36.9	26.4	39.4	P	50.4
Other	181,477	220,313	56,822	52,871	55,866	59,950	P	58,154	11.1	13.0	22.3	5.5	8.7	9.5	P	2.3

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	1,887,465	2,087,208	515,100	498,675	556,072	621,692	P	623,244	18.9	▲ 3.2	▲ 5.5	▲ 13.1	2.6	20.2	P	21.0
Food and tobacco	29,918	51,205	12,319	12,948	14,225	11,422	P	10,905	6.0	25.1	30.5	20.5	28.3	▲ 2.5	P	▲ 11.5
Textiles	77,680	94,361	23,905	22,120	23,822	25,656	P	23,459	2.1	▲ 1.2	▲ 4.8	▲ 4.9	0.5	4.7	P	▲ 1.9
Wood, pulp and paper produc	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	121,270	195,163	50,800	44,714	51,953	61,138	P	64,934	10.8	1.8	4.2	▲ 5.1	5.0	28.2	P	27.8
Ceramics, stone and clay	43,107	36,735	6,570	9,393	10,594	8,770	P	11,520	19.2	▲ 15.7	▲ 45.4	▲ 15.7	14.9	▲ 13.8	P	75.3
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	42,775	58,608	13,407	13,246	16,316	17,572	P	17,121	18.4	▲ 4.5	▲ 15.4	▲ 14.9	3.1	12.4	P	27.7
Metals	24,884	34,113	8,523	8,792	8,686	9,561	P	10,705	4.5	▲ 2.2	▲ 3.7	0.5	2.1	17.9	P	25.6
Industrial machinery	84,445	61,999	13,402	15,657	17,051	17,762	P	11,638	54.6	▲ 6.9	▲ 19.9	▲ 11.0	▲ 7.0	11.8	P	▲ 13.2
Electrical machinery	689,267	487,134	125,547	115,657	127,784	126,384	P	129,921	17.4	▲ 27.5	▲ 28.5	▲ 31.5	▲ 29.0	7.0	P	3.5
Transportation equipment	640,993	851,830	209,558	199,434	226,452	280,197	P	281,812	22.7	12.7	12.4	▲ 8.8	29.5	29.5	P	34.5
Precision instruments	16,285	28,710	6,825	9,678	7,538	10,095	P	9,961	17.9	76.3	58.1	145.3	78.8	116.2	P	45.9
Other	87,537	103,558	26,439	24,078	26,600	29,090	P	26,842	19.8	13.4	27.9	0.0	4.1	10.0	P	1.5

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	1,270,516	1,481,458	386,367	367,580	361,898	367,467	P	398,761	16.9	▲ 0.5	6.5	▲ 4.2	▲ 10.1	0.5	P	3.2
Food and tobacco	6,105	11,372	2,615	2,180	3,510	2,789	P	2,527	▲ 15.5	17.6	20.7	5.2	7.4	▲ 9.1	P	▲ 3.4
Textiles	25,165	31,775	8,352	7,847	7,779	6,660	P	7,086	▲ 7.6	10.9	22.9	13.0	0.3	▲ 14.6	P	▲ 15.2
Wood, pulp and paper produc	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	20,925	30,370	7,902	7,990	7,112	10,213	P	11,559	8.3	8.7	22.0	39.9	▲ 2.7	38.7	P	46.3
Ceramics, stone and clay	45,815	42,309	13,986	9,067	9,371	8,881	P	11,807	190.0	▲ 10.2	23.6	▲ 35.3	▲ 29.4	▲ 10.2	P	▲ 15.6
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	5,343	9,302	1,986	2,032	2,767	2,434	P	2,022	18.9	19.8	21.5	26.8	▲ 4.8	▲ 3.3	P	1.8
Metals	14,775	14,365	3,416	3,756	3,802	4,045	P	4,205	5.5	▲ 12.3	▲ 19.2	▲ 10.1	16.3	19.3	P	23.1
Industrial machinery	132,830	133,043	33,634	35,630	35,285	34,718	P	33,800	32.2	1.1	▲ 5.0	2.7	▲ 1.0	21.8	P	0.5
Electrical machinery	849,476	995,377	260,535	248,861	237,714	236,298	P	260,231	14.2	▲ 2.6	5.6	▲ 6.2	▲ 14.1	▲ 4.8	P	▲ 0.1
Transportation equipment	65,009	82,984	21,288	19,870	21,901	22,751	P	22,725	12.1	2.3	10.6	▲ 2.5	▲ 0.5	14.2	P	6.8
Precision instruments	53,411	60,669	14,489	13,917	15,534	19,445	P	23,428	23.0	12.1	9.1	4.1	6.5	16.2	P	61.7
Other	43,624	55,132	14,518	12,983	13,451	16,009	P	15,589	10.6	14.9	20.1	6.8	11.0	12.9	P	7.4

Exports to countries other than japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total		2,073,501	507,425	499,766	547,460	566,523	P	563,858						9.2	P	11.1
Food and tobacco		12,594	2,825	2,981	4,334	5,226	P	5,309						113.0	P	87.9
Textiles		85,551	22,006	20,046	20,201	22,621	P	22,335						▲ 2.9	P	1.5
Wood, pulp and paper products		X	X	X	X	X		X						X		X
Chemicals		95,479	22,767	21,269	24,401	23,340	P	23,973						▲ 13.7	P	5.3
Ceramics, stone and clay		38,911	9,844	11,010	11,173	5,376	P	8,188						▲ 21.9	P	▲ 16.8
Iron and steel		X	X	X	X	X		X						X		X
Non-ferrous metals		27,728	6,601	6,469	6,216	7,263	P	6,524						▲ 14.0	P	▲ 1.2
Metals		9,658	2,278	2,547	2,631	2,792	P	2,446						26.8	P	7.4
Industrial machinery		39,324	9,472	9,794	11,459	11,303	P	10,808						31.4	P	14.1
Electrical machinery		1,522,326	371,809	362,405	402,104	419,925	P	412,871						8.8	P	11.0
Transportation equipment		141,788	34,252	37,025	39,052	42,716	P	44,897						35.8	P	31.1
Precision instruments		17,848	4,536	4,549	4,653	6,030	P	5,497						46.7	P	21.2
Other		61,623	15,865	15,810	15,815	14,851	P	15,723						5.1	P	▲ 0.9

Export to the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total		978,779	258,067	241,453	237,014	242,099 P	270,932						▲ 0.1	P 5.0
Food and tobacco		4,999	849	1,672	1,099	1,994 P	1,842						44.6	P 117.0
Textiles		12,457	2,947	3,000	3,402	3,019 P	3,351						▲ 2.9	P 13.7
Wood, pulp and paper products		X	X	X	X	X	X						X	X
Chemicals		25,521	6,617	6,594	5,131	9,809 P	9,950						36.6	P 50.4
Ceramics, stone and clay		38,361	10,489	13,428	4,657	13,845 P	12,104						41.5	P 15.4
Iron and steel		X	X	X	X	X	X						X	X
Non-ferrous metals		7,361	1,753	1,590	1,967	1,814 P	1,797						▲ 11.6	P 2.5
Metals		10,815	3,077	3,581	3,565	3,505 P	3,735						492.1	P 21.4
Industrial machinery		23,630	6,449	6,205	5,079	4,943 P	3,045						▲ 16.2	P ▲ 52.8
Electrical machinery		707,973	186,445	172,360	173,828	166,140 P	190,881						▲ 5.2	P 2.4
Transportation equipment		57,280	14,573	12,755	17,180	13,940 P	16,467						9.1	P 13.0
Precision instruments		39,395	10,466	8,619	8,465	8,717 P	11,740						▲ 26.4	P 12.2
Other		40,427	11,373	9,430	10,388	12,486 P	13,636						35.2	P 19.9

Import from the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total		600,751	151,571	144,217	152,908	174,832 P	176,340						15.0	P 16.3
Food and tobacco		1,055	269	249	322	95 P	150						▲ 55.8	P ▲ 44.2
Textiles		13,726	3,292	3,563	4,144	3,102 P	3,438						13.8	P 4.4
Wood, pulp and paper products		X	X	X	X	X	X						X	X
Chemicals		16,240	3,646	4,698	4,719	10,351 P	9,252						225.8	P 153.8
Ceramics, stone and clay		23,726	5,965	4,630	3,846	6,498 P	4,397						▲ 30.0	P ▲ 26.3
Iron and steel		X	X	X	X	X	X						X	X
Non-ferrous metals		9,434	2,025	2,329	2,692	2,669 P	1,744						11.8	P ▲ 13.9
Metals		9,708	2,981	2,088	2,856	2,183 P	5,195						22.4	P 74.3
Industrial machinery		17,524	4,438	4,545	3,538	3,567 P	1,653						▲ 28.7	P ▲ 62.8
Electrical machinery		276,364	67,625	66,855	69,193	74,081 P	81,719						1.9	P 20.8
Transportation equipment		173,255	46,588	40,328	45,863	57,230 P	51,183						41.4	P 9.9
Precision instruments		12,278	3,145	3,105	2,906	3,073 P	4,432						▲ 1.6	P 40.9
Other		13,559	3,786	2,556	3,601	3,769 P	3,801						4.2	P 0.4

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	254,451	248,117	69,275	52,518	53,209	45,569 P	42,012	48.0	▲ 2.5				▲ 37.7	P ▲ 39.4
Food and tobacco	620	740	521	57	148	2,151 P	2,720	▲ 51.1	19.4				15264.3	P 422.1
Textiles	9,324	13,818	4,265	4,139	3,577	3,298 P	3,606	223.0	48.2				79.5	P ▲ 15.5
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X				X	X
Chemicals	4,465	30,406	4,324	3,413	2,611	2,055 P	2,390	▲ 50.9	581.0				▲ 89.8	P ▲ 44.7
Ceramics, stone and clay	30,076	20,801	6,095	4,963	695	192 P	780	766.5	▲ 30.8				▲ 97.9	P ▲ 87.2
Iron and steel	X	X	X	X	X	X	X	X	X				X	X
Non-ferrous metals	11,582	9,156	2,743	2,352	1,245	844 P	605	236.8	▲ 20.9				▲ 70.0	P ▲ 77.9
Metals	1,002	2,783	587	764	494	360 P	229	86.2	177.7				▲ 61.6	P ▲ 61.0
Industrial machinery	6,633	3,564	1,264	1,070	792	649 P	993	63.7	▲ 46.3				48.2	P ▲ 21.4
Electrical machinery	160,552	116,911	37,001	23,603	30,066	23,551 P	16,505	38.6	▲ 27.2				▲ 10.3	P ▲ 55.4
Transportation equipment	20,693	31,828	7,625	7,895	9,997	9,232 P	10,142	108.5	53.8				46.3	P 33.0
Precision instruments	2,277	4,652	1,712	1,074	757	366 P	909	504.0	104.3				▲ 67.0	P ▲ 46.9
Other	6,253	8,937	2,051	1,900	2,259	2,180 P	2,477	11.4	42.9				▲ 20.1	P 20.8

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	559,031	614,745	618,152	609,258	614,745	614,925 P	626,142	5.9	▲ 2.5	▲ 3.3	▲ 4.3	▲ 2.5	▲ 1.8	P 1.3
Food and tobacco	4,182	9,116	8,740	9,089	9,116	9,288 P	9,428	3.2	8.8	6.0	9.7	8.8	11.1	P 7.9
Textiles	33,548	39,014	38,158	39,314	39,014	38,153 P	37,979	5.2	▲ 1.8	▲ 2.6	0.2	▲ 1.8	▲ 0.9	P ▲ 0.5
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	16,885	24,636	24,029	23,673	24,636	25,041 P	24,786	2.5	2.8	▲ 0.8	▲ 4.8	2.8	5.8	P 3.2
Ceramics, stone and clay	12,529	14,448	14,057	14,236	14,448	14,364 P	14,289	53.9	3.7	20.8	8.8	3.7	▲ 1.0	P 1.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	8,659	11,566	12,006	12,038	11,566	11,724 P	11,802	9.2	▲ 3.0	5.0	3.1	▲ 3.0	▲ 2.1	P ▲ 1.7
Metals	6,152	7,633	7,492	7,773	7,633	7,682 P	7,725	3.8	7.3	▲ 2.5	3.2	7.3	0.0	P 3.1
Industrial machinery	22,220	20,732	21,418	21,066	20,732	20,781 P	19,262	7.7	▲ 7.1	▲ 4.8	▲ 6.1	▲ 7.1	▲ 1.5	P ▲ 10.1
Electrical machinery	358,682	338,845	345,304	337,090	338,845	334,124 P	340,349	4.0	▲ 6.7	▲ 7.6	▲ 9.5	▲ 6.7	▲ 5.8	P ▲ 1.4
Transportation equipment	44,859	79,994	77,333	76,492	79,994	84,026 P	91,005	4.3	7.2	▲ 1.4	2.2	7.2	8.7	P 17.7
Precision instruments	13,996	16,639	16,060	16,074	16,639	16,517 P	17,475	9.0	3.0	2.0	3.3	3.0	4.6	P 8.8
Other	33,935	39,274	40,575	39,486	39,274	39,016 P	37,883	4.6	4.1	6.9	2.0	4.1	▲ 0.7	P ▲ 6.6

Ⅰ－2. Actual result breakdown list NIES3

Sales	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	3,363,752	3,001,188	754,213	713,541	760,699	839,757 P	769,969	7.9	▲ 13.0	▲ 16.4	▲ 16.8	▲ 6.9	8.7 P	2.1
Food and tobacco	138,045	167,974	43,665	36,807	43,898	47,028 P	44,602	1.7	9.7	7.5	1.7	10.1	7.9 P	2.1
Textiles	27,518	25,476	5,650	5,308	6,912	8,970 P	6,911	15.8	▲ 10.6	0.2	▲ 23.8	1.2	17.9 P	22.3
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	238,279	273,477	66,547	65,707	72,809	74,250 P	71,123	5.5	▲ 5.6	▲ 8.3	▲ 8.6	▲ 0.6	8.5 P	6.9
Ceramics, stone and clay	64,557	49,728	12,216	11,117	12,833	12,639 P	14,491	▲ 1.4	▲ 23.0	▲ 35.9	▲ 31.7	5.7	▲ 6.8 P	18.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	77,470	51,897	12,833	11,739	10,826	13,120 P	13,629	0.8	▲ 32.6	▲ 37.4	▲ 43.5	▲ 36.8	▲ 20.5 P	6.2
Metals	12,246	13,200	3,191	3,400	3,325	3,721 P	3,678	▲ 7.3	0.2	▲ 9.0	0.2	11.0	13.3 P	15.3
Industrial machinery	157,695	158,296	39,899	39,864	39,147	39,257 P	37,881	12.7	▲ 3.7	3.5	▲ 9.7	▲ 6.3	▲ 0.3 P	▲ 5.1
Electrical machinery	2,080,395	1,704,652	429,817	402,706	432,468	467,817 P	422,376	9.4	▲ 17.6	▲ 22.2	▲ 21.4	▲ 9.6	6.4 P	▲ 1.7
Transportation equipment	376,028	325,535	80,613	79,850	81,262	100,457 P	91,309	14.4	▲ 15.6	▲ 17.3	▲ 17.7	▲ 13.6	19.9 P	13.3
Precision instruments	75,190	75,313	19,967	18,795	17,540	19,204 P	20,400	4.1	8.1	14.2	3.1	8.2	1.0 P	2.2
Other	80,165	78,047	20,970	18,835	19,592	27,485 P	21,054	▲ 14.2	▲ 2.9	4.3	4.7	4.8	47.4 P	0.4

Local sales	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	1,590,111	1,592,134	400,539	381,299	399,397	447,616 P	403,204	8.9	▲ 18.1	▲ 19.9	▲ 19.5	▲ 15.8	8.9 P	0.7
Food and tobacco	81,508	144,889	37,496	30,986	37,566	41,942 P	39,362	1.1	9.4	4.4	2.8	12.4	8.0 P	5.0
Textiles	19,173	17,722	3,858	3,501	5,005	6,265 P	4,939	24.8	▲ 9.2	▲ 1.6	▲ 29.8	10.4	16.9 P	28.0
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	109,956	133,797	32,925	34,161	32,588	37,582 P	36,018	3.3	▲ 8.8	▲ 12.4	▲ 5.9	▲ 11.7	10.1 P	9.4
Ceramics, stone and clay	42,243	24,782	6,320	5,545	4,934	7,402 P	7,557	2.0	▲ 41.3	▲ 49.7	▲ 48.5	▲ 31.0	▲ 7.3 P	19.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	47,287	32,340	8,039	7,867	6,469	8,616 P	8,982	26.1	▲ 36.0	▲ 42.1	▲ 46.8	▲ 49.5	▲ 13.5 P	11.7
Metals	11,470	7,860	1,880	2,027	1,987	2,313 P	2,090	▲ 0.7	▲ 34.2	▲ 40.9	▲ 31.5	▲ 29.7	17.7 P	11.2
Industrial machinery	78,523	77,089	18,163	18,508	18,439	20,821 P	16,128	14.2	▲ 9.9	7.7	▲ 19.9	▲ 14.6	▲ 5.3 P	▲ 11.2
Electrical machinery	949,251	763,559	192,342	184,914	197,320	203,456 P	179,929	9.8	▲ 24.8	▲ 29.3	▲ 25.1	▲ 18.1	7.7 P	▲ 6.5
Transportation equipment	199,572	288,311	72,031	70,599	71,463	88,994 P	80,437	11.0	▲ 17.0	▲ 11.7	▲ 15.1	▲ 19.6	19.9 P	11.7
Precision instruments	13,565	8,571	2,354	2,056	2,002	2,329 P	3,014	45.1	▲ 3.4	14.5	11.3	▲ 41.0	7.9 P	28.0
Other	33,478	34,479	8,769	8,335	8,520	9,636 P	8,913	8.3	▲ 2.6	▲ 7.7	▲ 2.8	▲ 4.9	8.8 P	1.6

Exports to Japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	604,404	499,211	128,333	118,321	117,827	122,566 P	121,801	15.4	▲ 12.0	▲ 9.4	▲ 22.4	▲ 13.9	▲ 9.0 P	▲ 5.1
Food and tobacco	14,704	15,935	4,217	4,133	4,475	3,481 P	3,252	4.7	7.8	5.0	7.6	8.6	11.9 P	▲ 22.9
Textiles	771	236	92	44	57	47 P	68	6.0	48.4	187.5	18.9	54.1	9.3 P	▲ 26.1
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,337	5,180	1,003	1,357	1,445	1,047 P	975	▲ 14.5	0.8	11.0	▲ 21.3	16.3	▲ 23.9 P	▲ 2.8
Ceramics, stone and clay	11,210	10,906	2,017	2,212	3,389	3,000 P	2,268	▲ 4.6	▲ 2.7	▲ 29.3	▲ 13.9	22.4	▲ 8.8 P	12.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	8,104	4,836	1,323	1,108	610	1,503 P	1,705	59.4	▲ 37.6	▲ 43.1	▲ 49.2	▲ 50.4	▲ 16.3 P	28.9
Metals	508	893	223	248	221	114 P	373	▲ 36.6	52.6	51.7	▲ 2.7	370.2	▲ 43.3 P	67.3
Industrial machinery	33,758	24,895	6,704	5,683	5,202	5,694 P	4,699	10.9	0.0	4.5	▲ 8.1	▲ 19.8	▲ 22.1 P	▲ 29.9
Electrical machinery	459,322	354,060	91,865	82,585	82,849	87,183 P	87,489	19.8	▲ 16.8	▲ 12.7	▲ 27.7	▲ 20.5	▲ 9.9 P	▲ 4.8
Transportation equipment	6,905	12,548	2,932	2,944	3,169	3,087 P	3,194	11.4	9.7	▲ 8.2	▲ 6.2	29.6	▲ 11.9 P	8.9
Precision instruments	55,865	60,844	15,843	15,711	14,115	15,365 P	15,775	▲ 1.6	10.5	12.6	3.6	27.2	1.3 P	▲ 0.4
Other	9,790	8,651	2,051	2,231	2,243	1,982 P	1,955	9.3	▲ 3.0	9.1	▲ 15.8	▲ 12.1	▲ 6.8 P	▲ 4.7

Exports to countries other than japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total		909,843	225,341	213,921	243,475	269,575 P	244,964						18.7 P	8.7
Food and tobacco		7,150	1,952	1,688	1,857	1,605 P	1,988						▲ 2.9 P	1.8
Textiles		7,518	1,700	1,763	1,850	2,658 P	1,904						20.5 P	12.0
Wood, pulp and paper products		X	X	X	X	X	X						X	X
Chemicals		134,500	32,619	30,189	38,776	35,621 P	34,130						8.2 P	4.6
Ceramics, stone and clay		14,040	3,879	3,360	4,510	2,237 P	4,666						▲ 2.4 P	20.3
Iron and steel		X	X	X	X	X	X						X	X
Non-ferrous metals		14,721	3,471	2,764	3,747	3,001 P	2,942						▲ 36.7 P	▲ 15.2
Metals		4,447	1,088	1,125	1,117	1,294 P	1,215						15.8 P	11.7
Industrial machinery		56,312	15,032	15,673	15,506	12,742 P	17,054						26.1 P	13.5
Electrical machinery		587,033	145,610	135,207	152,299	177,178 P	154,958						15.1 P	6.4
Transportation equipment		24,676	5,650	6,307	6,630	8,376 P	7,678						37.6 P	35.9
Precision instruments		5,898	1,770	1,028	1,423	1,510 P	1,611						▲ 10.0 P	▲ 9.0
Other		34,917	10,150	8,269	8,829	15,867 P	10,186						106.9 P	0.4

Export to the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total		372,584	94,898	88,813	85,514	94,887 P	96,316						▲ 8.2	P 1.5
Food and tobacco		10,089	2,483	2,872	2,649	2,777 P	2,737						33.2	P 10.2
Textiles		214	81	43	57	45 P	55						36.4	P ▲ 32.1
Wood, pulp and paper products		X	X	X	X	X	X						X	X
Chemicals		12,657	5,127	1,360	1,210	3,730 P	3,197						▲ 24.8	P ▲ 37.6
Ceramics, stone and clay		2,981	409	410	92	1,305 P	308						▲ 37.0	P ▲ 24.7
Iron and steel		X	X	X	X	X	X						X	X
Non-ferrous metals		813	196	186	247	234 P	281						27.2	P 43.4
Metals		704	165	201	178	217 P	64						35.6	P ▲ 61.2
Industrial machinery		29,129	6,084	8,680	7,811	8,580 P	8,519						30.9	P 40.0
Electrical machinery		279,560	70,121	65,950	65,496	69,455 P	71,364						▲ 10.9	P 1.8
Transportation equipment		2,236	631	469	565	823 P	1,110						44.1	P 75.9
Precision instruments		26,120	7,285	6,735	5,663	5,520 P	6,639						▲ 14.2	P ▲ 8.9
Other		8,024	2,300	1,891	1,536	2,191 P	2,032						▲ 4.6	P ▲ 11.7

Import from the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total		407,970	98,396	94,616	104,881	127,775 P	110,793						16.1	P 12.6
Food and tobacco		740	193	169	209	178 P	243						5.3	P 25.9
Textiles		3,843	766	696	1,199	1,113 P	839						▲ 5.8	P 9.5
Wood, pulp and paper products		X	X	X	X	X	X						X	X
Chemicals		13,917	3,124	3,601	3,595	3,732 P	3,395						3.8	P 8.7
Ceramics, stone and clay		6,790	1,478	1,628	556	4,169 P	3,057						33.3	P 106.8
Iron and steel		X	X	X	X	X	X						X	X
Non-ferrous metals		4,017	1,216	762	374	511 P	1,024						▲ 69.3	P ▲ 15.8
Metals		1,780	75	435	604	607 P	499						▲ 8.9	P 565.3
Industrial machinery		20,383	4,544	5,492	4,368	5,549 P	5,023						▲ 7.2	P 10.5
Electrical machinery		282,546	68,579	62,774	76,061	81,385 P	78,413						8.3	P 14.3
Transportation equipment		56,170	14,066	14,064	14,091	16,342 P	14,147						17.2	P 0.6
Precision instruments		7,952	1,977	2,647	1,687	1,704 P	1,791						3.8	P ▲ 9.4
Other		6,178	1,624	1,622	1,259	8,768 P	1,418						424.1	P ▲ 12.7

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	92,983	56,280	14,163	9,880	13,938	14,098 P	12,596	▲ 2.0	▲ 39.5				▲ 23.0	P ▲ 11.1
Food and tobacco	580	2,036	345	576	501	481 P	373	▲ 94.3	251.0				▲ 21.7	P 8.1
Textiles	3,158	2,462	263	537	423	333 P	45	89.3	▲ 22.0				▲ 73.1	P ▲ 82.9
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X				X	X
Chemicals	3,347	1,977	598	512	370	359 P	1,039	▲ 86.0	▲ 40.9				▲ 27.8	P 73.7
Ceramics, stone and clay	2,733	3,888	1,497	1,527	383	13 P	27	▲ 0.2	42.3				▲ 97.3	P ▲ 98.2
Iron and steel	X	X	X	X	X	X	X	X	X				X	X
Non-ferrous metals	11,174	2,694	327	340	141	184 P	103	698.7	▲ 75.9				▲ 90.2	P ▲ 68.5
Metals	177	242	93	8	36	89 P	274	▲ 47.5	36.7				▲ 15.2	P 194.6
Industrial machinery	1,984	2,019	549	126	651	3,842 P	575	▲ 0.1	1.8				454.4	P 4.7
Electrical machinery	61,658	31,703	8,917	4,587	9,982	6,916 P	7,155	58.2	▲ 48.6				▲ 15.8	P ▲ 19.8
Transportation equipment	2,581	6,554	678	1,090	1,129	1,631 P	2,408	▲ 55.6	153.9				▲ 55.4	P 255.2
Precision instruments	1,778	1,513	472	288	154	137 P	146	▲ 9.1	▲ 14.9				▲ 77.1	P ▲ 69.1
Other	1,167	599	88	279	166	103 P	414	▲ 80.7	▲ 48.7				56.1	P 370.5

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	118,166	109,285	113,709	110,147	109,285	111,468 P	109,877	▲ 0.4	▲ 9.4	▲ 8.3	▲ 11.2	▲ 9.4	▲ 4.9	P ▲ 3.4
Food and tobacco	5,414	6,328	6,511	6,362	6,328	6,056 P	6,060	10.4	▲ 2.7	7.3	▲ 4.7	▲ 2.7	▲ 5.5	P ▲ 6.9
Textiles	2,009	1,984	1,947	1,938	1,984	1,977 P	1,965	6.8	1.1	7.5	0.3	1.1	0.2	P 0.9
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	7,157	7,435	7,749	7,590	7,435	7,784 P	7,618	2.2	▲ 5.9	1.0	▲ 7.5	▲ 5.9	▲ 2.8	P ▲ 1.7
Ceramics, stone and clay	2,660	2,351	2,530	2,389	2,351	2,386 P	2,419	0.8	▲ 11.6	1.6	▲ 10.5	▲ 11.6	▲ 6.7	P ▲ 4.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	2,474	2,254	2,540	2,532	2,254	2,257 P	2,384	▲ 7.9	▲ 4.9	▲ 1.7	▲ 2.6	▲ 4.9	▲ 11.8	P ▲ 6.1
Metals	697	845	819	819	845	857 P	931	▲ 3.5	2.7	0.2	▲ 2.0	2.7	2.9	P 13.7
Industrial machinery	11,040	10,405	10,759	10,557	10,405	10,265 P	9,632	0.2	▲ 9.9	▲ 4.0	▲ 7.1	▲ 9.9	▲ 9.7	P ▲ 10.5
Electrical machinery	64,664	55,355	58,344	55,512	55,355	55,851 P	55,199	▲ 0.9	▲ 13.0	▲ 13.6	▲ 15.9	▲ 13.0	▲ 8.0	P ▲ 5.4
Transportation equipment	10,714	10,665	10,458	10,615	10,665	11,737 P	11,990	1.2	▲ 7.9	▲ 9.8	▲ 10.2	▲ 7.9	9.5	P 14.6
Precision instruments	5,263	5,271	5,456	5,307	5,271	5,311 P	4,758	▲ 3.8	5.0	3.3	2.2	5.0	▲ 3.5	P ▲ 12.8
Other	5,226	5,057	5,269	5,191	5,057	5,479 P	5,407	▲ 9.5	▲ 6.0	▲ 6.6	▲ 4.4	▲ 6.0	2.7	P 2.6

Ⅰ－2. Actual result breakdown list China (including Hong Kong)

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	2,554,322	3,134,641	814,057	773,165	773,491	847,986	P	884,483	13.5	12.7	10.9	11.2	13.6	9.6	P	8.7
Food and tobacco	79,508	97,795	28,661	21,960	22,906	24,797	P	25,609	16.2	11.7	18.3	34.4	6.5	2.2	P	▲ 10.6
Textiles	71,623	98,684	25,534	24,537	23,923	25,272	P	26,309	▲ 2.6	5.9	18.4	4.4	6.2	2.4	P	3.0
Wood, pulp and paper produc	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	90,161	123,677	31,280	34,224	30,647	32,537	P	39,235	12.4	32.0	33.3	44.4	31.4	18.2	P	25.4
Ceramics, stone and clay	62,365	49,580	12,593	12,420	12,499	12,016	P	15,876	43.1	▲ 28.5	▲ 21.7	▲ 19.5	▲ 47.0	▲ 0.4	P	26.1
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	38,152	45,586	10,146	10,726	12,838	13,821	P	11,590	42.7	4.0	5.2	5.7	25.7	16.4	P	14.2
Metals	18,312	28,882	7,188	7,208	6,972	7,465	P	8,385	19.1	21.4	26.7	18.5	8.3	▲ 0.7	P	16.7
Industrial machinery	325,220	464,208	113,085	113,743	121,524	112,524	P	113,015	20.5	42.4	48.6	33.4	28.3	▲ 2.9	P	▲ 0.1
Electrical machinery	1,484,933	1,723,984	449,320	428,195	424,238	484,883	P	497,520	12.2	8.2	3.8	5.4	16.4	14.8	P	10.7
Transportation equipment	30,466	66,834	17,059	16,451	18,976	22,095	P	23,403	14.2	31.1	28.4	37.8	44.5	54.0	P	37.2
Precision instruments	244,928	255,662	69,985	61,599	54,960	63,351	P	71,379	17.1	5.2	4.5	5.2	▲ 9.9	▲ 8.3	P	2.0
Other	87,405	112,145	32,441	26,278	25,964	29,431	P	33,289	2.7	12.0	12.5	7.5	3.1	7.2	P	2.6

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	932,847	1,083,503	283,030	259,628	266,497	297,519	P	306,968	17.5	2.8	1.0	1.9	1.1	8.4	P	8.5
Food and tobacco	72,406	84,221	25,644	18,257	19,444	20,951	P	22,531	14.0	8.9	17.6	29.0	5.2	0.4	P	▲ 12.1
Textiles	38,407	42,388	10,358	10,660	10,030	11,892	P	11,003	▲ 0.9	▲ 0.6	10.3	0.2	▲ 2.5	4.9	P	6.2
Wood, pulp and paper produc	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	45,212	69,839	18,407	18,744	18,125	20,354	P	20,926	7.2	44.7	52.4	48.5	43.2	39.8	P	13.7
Ceramics, stone and clay	50,535	41,706	11,090	9,818	11,057	10,197	P	13,039	57.7	▲ 25.4	▲ 11.8	▲ 21.2	▲ 43.0	4.7	P	17.6
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	27,294	32,765	7,798	7,579	9,225	9,122	P	7,549	45.5	10.7	26.2	25.9	26.2	11.7	P	▲ 3.2
Metals	10,609	18,011	4,599	4,394	4,238	4,976	P	5,795	18.0	13.3	25.3	6.2	▲ 5.1	4.1	P	26.0
Industrial machinery	70,505	90,394	22,908	21,639	22,508	24,056	P	22,360	26.0	26.2	29.9	11.5	14.1	3.1	P	▲ 2.4
Electrical machinery	477,563	507,806	129,219	123,268	124,754	138,815	P	142,904	19.5	▲ 3.2	▲ 9.3	▲ 5.6	▲ 0.1	6.3	P	10.6
Transportation equipment	14,216	21,932	5,961	5,002	5,924	7,177	P	8,956	34.9	34.3	31.1	35.9	43.0	42.3	P	50.2
Precision instruments	69,921	69,458	19,636	16,056	14,625	19,439	P	22,125	▲ 0.3	▲ 1.2	▲ 6.9	▲ 4.1	▲ 7.2	1.6	P	12.7
Other	37,762	45,160	12,598	10,287	10,648	12,069	P	12,448	14.2	▲ 14.7	▲ 15.9	▲ 18.8	▲ 20.9	3.8	P	▲ 1.2

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	787,320	1,087,802	269,062	280,793	272,572	288,454	P	301,726	22.2	21.4	18.1	23.1	17.8	8.7	P	12.1
Food and tobacco	5,848	10,608	2,468	3,056	2,943	3,331	P	2,608	51.1	40.4	51.5	83.3	19.5	55.6	P	5.7
Textiles	25,551	46,487	12,245	11,653	11,421	11,481	P	12,530	5.9	8.7	15.8	8.9	7.8	2.8	P	2.3
Wood, pulp and paper produc	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	26,870	35,130	8,232	10,991	8,039	8,994	P	13,134	11.8	30.0	14.6	57.2	32.1	14.3	P	59.5
Ceramics, stone and clay	11,118	7,250	1,436	2,327	1,185	1,238	P	2,086	30.9	▲ 42.8	▲ 56.0	▲ 20.6	▲ 71.5	▲ 46.2	P	45.3
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	8,010	7,467	1,447	1,905	1,845	2,916	P	2,651	30.1	▲ 36.6	▲ 41.9	▲ 40.8	▲ 17.2	28.5	P	83.2
Metals	7,006	8,830	2,238	2,164	1,993	2,211	P	2,342	23.6	28.2	36.3	21.2	11.0	▲ 9.2	P	4.6
Industrial machinery	159,171	257,772	61,675	63,260	69,604	61,593	P	64,581	29.2	62.1	72.5	52.8	44.6	▲ 2.6	P	4.7
Electrical machinery	352,686	479,927	116,610	127,109	123,225	139,063	P	138,828	20.4	14.0	6.1	17.3	21.5	23.1	P	19.1
Transportation equipment	12,307	33,037	7,930	8,897	9,014	10,648	P	10,466	▲ 4.9	25.4	21.8	38.1	35.7	48.0	P	32.0
Precision instruments	154,718	169,141	46,165	41,666	35,359	38,637	P	43,451	32.2	9.4	11.1	9.7	▲ 13.3	▲ 15.9	P	▲ 5.9
Other	22,280	30,026	8,111	7,187	7,308	7,854	P	8,312	18.1	21.4	18.8	16.4	11.2	5.8	P	2.5

Exports to countries other than japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total		963,357	261,978	232,749	234,422	262,265	P	275,789						12.0	P	5.3
Food and tobacco		2,966	549	647	519	515	P	470						▲ 58.8	P	▲ 14.4
Textiles		9,809	2,931	2,224	2,472	1,899	P	2,776						▲ 13.0	P	▲ 5.3
Wood, pulp and paper products		X	X	X	X	X		X						X		X
Chemicals		18,708	4,641	4,489	4,483	3,189	P	5,175						▲ 37.4	P	11.5
Ceramics, stone and clay		624	67	275	257	833	P	751						3232.0	P	1020.9
Iron and steel		X	X	X	X	X		X						X		X
Non-ferrous metals		5,354	901	1,242	1,768	1,783	P	1,390						23.6	P	54.3
Metals		2,041	351	650	741	278	P	248						▲ 7.0	P	▲ 29.3
Industrial machinery		116,063	28,515	28,849	29,412	26,875	P	26,074						▲ 8.2	P	▲ 8.6
Electrical machinery		736,251	203,491	177,818	176,259	207,005	P	215,788						15.9	P	6.0
Transportation equipment		11,865	3,168	2,552	4,038	4,270	P	3,981						102.7	P	25.7
Precision instruments		17,063	4,184	3,877	4,976	5,275	P	5,803						31.0	P	38.7
Other		36,959	11,732	8,804	8,008	9,508	P	12,529						13.0	P	6.8

Export to the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total		714,578	181,461	179,854	171,526	196,229 P	203,787						8.0	P 12.3
Food and tobacco		5,746	1,798	1,859	1,248	1,252 P	807						48.9	P ▲ 55.1
Textiles		29,552	7,935	7,620	7,613	6,601 P	7,995						3.4	P 0.8
Wood, pulp and paper products		X	X	X	X	X	X						X	X
Chemicals		7,561	2,133	2,573	1,275	1,669 P	2,010						5.6	P ▲ 5.8
Ceramics, stone and clay		4,023	985	1,305	867	756 P	1,263						▲ 12.7	P 28.2
Iron and steel		X	X	X	X	X	X						X	X
Non-ferrous metals		5,886	1,087	1,538	1,724	2,297 P	2,148						49.4	P 97.6
Metals		6,147	1,424	1,377	1,447	1,233 P	1,177						▲ 35.1	P ▲ 17.3
Industrial machinery		236,347	58,501	60,377	57,914	56,654 P	59,281						▲ 4.9	P 1.3
Electrical machinery		301,677	73,852	75,840	74,475	87,757 P	89,355						13.2	P 21.0
Transportation equipment		31,342	7,551	8,351	8,771	10,234 P	10,004						53.5	P 32.5
Precision instruments		66,685	21,225	14,028	11,672	23,210 P	25,557						17.5	P 20.4
Other		19,550	4,951	4,973	4,508	4,395 P	3,775						▲ 14.1	P ▲ 23.8

Import from the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total		427,137	110,188	106,026	102,648	111,839 P	115,273						3.3	P 4.6
Food and tobacco		185	40	30	29	79 P	103						▲ 8.1	P 157.5
Textiles		16,405	3,866	4,484	4,420	4,025 P	3,768						10.7	P ▲ 2.5
Wood, pulp and paper products		X	X	X	X	X	X						X	X
Chemicals		7,029	1,775	1,913	1,834	1,563 P	1,586						3.7	P ▲ 10.6
Ceramics, stone and clay		1,956	494	666	499	516 P	580						73.7	P 17.4
Iron and steel		X	X	X	X	X	X						X	X
Non-ferrous metals		8,979	1,235	3,193	3,578	5,522 P	4,383						467.5	P 254.9
Metals		2,399	557	532	584	607 P	661						▲ 16.4	P 18.7
Industrial machinery		88,469	22,685	20,952	21,327	22,206 P	19,779						▲ 5.5	P ▲ 12.8
Electrical machinery		202,662	54,123	49,730	47,029	47,980 P	53,942						▲ 7.3	P ▲ 0.3
Transportation equipment		19,397	4,244	5,178	5,983	6,530 P	7,005						63.6	P 65.1
Precision instruments		39,040	10,427	10,203	8,081	12,031 P	11,953						16.5	P 14.6
Other		11,691	3,376	2,222	2,303	3,134 P	3,800						▲ 17.3	P 12.6

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	74,322	109,680	37,145	19,910	22,203	21,561 P	19,719	37.9	47.6				▲ 29.1	P ▲ 46.9
Food and tobacco	1,810	1,717	450	540	602	501 P	370	▲ 25.7	▲ 5.1				300.8	P ▲ 17.8
Textiles	3,305	3,365	716	630	689	477 P	1,096	▲ 23.5	1.8				▲ 64.1	P 53.1
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X				X	X
Chemicals	4,495	6,874	1,918	1,049	1,946	2,702 P	506	▲ 22.8	52.9				37.8	P ▲ 73.6
Ceramics, stone and clay	6,136	10,078	8,597	391	756	262 P	344	70.9	64.2				▲ 21.6	P ▲ 96.0
Iron and steel	X	X	X	X	X	X	X	X	X				X	X
Non-ferrous metals	7,095	1,961	636	799	272	1,104 P	355	216.2	▲ 72.4				334.6	P ▲ 44.2
Metals	425	361	69	118	106	86 P	150	82.4	▲ 15.1				26.5	P 117.4
Industrial machinery	4,767	4,679	1,153	768	1,851	598 P	2,326	40.5	▲ 1.8				▲ 34.1	P 101.7
Electrical machinery	36,966	60,192	16,463	9,154	12,343	11,074 P	10,287	58.1	62.8				▲ 50.2	P ▲ 37.5
Transportation equipment	1,322	5,936	2,233	1,313	1,747	1,814 P	1,528	19.0	349.0				182.1	P ▲ 31.6
Precision instruments	5,859	7,337	2,392	3,040	952	632 P	1,986	124.8	25.2				▲ 33.7	P ▲ 17.0
Other	1,150	3,874	1,031	2,022	565	2,035 P	472	▲ 68.1	236.9				694.9	P ▲ 54.2

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	338,917	400,208	387,145	385,786	400,208	420,635 P	446,695	8.0	6.9	7.1	3.2	6.9	10.1	P 15.4
Food and tobacco	21,365	24,279	23,819	22,694	24,279	23,577 P	22,083	7.8	4.6	38.2	22.0	4.6	1.5	P ▲ 7.3
Textiles	17,330	32,054	31,956	32,532	32,054	31,026 P	31,561	5.5	5.3	8.3	11.8	5.3	▲ 3.4	P ▲ 1.2
Wood, pulp and paper produc	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	14,342	16,366	15,384	15,759	16,366	18,056 P	18,109	10.6	9.8	10.1	1.6	9.8	18.9	P 17.7
Ceramics, stone and clay	6,109	5,866	5,833	5,786	5,866	6,135 P	6,636	2.3	6.5	1.7	6.4	6.5	8.9	P 13.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	5,687	9,823	8,167	8,894	9,823	10,342 P	10,662	7.8	32.0	12.2	6.4	32.0	24.7	P 30.5
Metals	4,949	5,246	5,133	5,150	5,246	5,263 P	5,117	17.4	4.4	15.7	4.6	4.4	5.8	P ▲ 0.3
Industrial machinery	25,536	25,031	25,436	25,313	25,031	25,474 P	26,755	17.9	2.7	18.2	12.8	2.7	1.4	P 5.2
Electrical machinery	191,334	214,836	207,690	205,345	214,836	228,156 P	247,092	5.8	7.1	3.0	▲ 0.3	7.1	11.4	P 19.0
Transportation equipment	12,015	23,844	20,409	22,538	23,844	26,129 P	27,669	11.0	21.6	11.4	19.9	21.6	32.3	P 35.6
Precision instruments	24,342	22,365	23,221	22,622	22,365	24,819 P	28,375	20.6	▲ 6.3	▲ 2.2	▲ 10.7	▲ 6.3	6.5	P 22.2
Other	12,120	14,605	14,579	13,900	14,605	15,815 P	16,097	2.9	6.4	13.2	2.6	6.4	13.8	P 10.4

Ⅰ－2. Actual result breakdown list Europe

Sales	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	7,393,512	7,415,384	1,718,705	1,910,330	2,010,543	1,922,198 P	1,878,795	3.4	3.9	0.8	8.2	4.4	8.2 P	9.3
Food and tobacco	49,246	166,686	43,242	44,044	43,356	41,038 P	43,598	10.5	3.1	10.4	▲ 4.4	2.7	13.9 P	0.8
Textiles	74,020	78,875	18,908	17,616	20,521	21,188 P	18,031	▲ 5.1	1.9	6.9	▲ 6.2	▲ 2.9	▲ 2.9 P	▲ 4.6
Wood, pulp and paper produc	10,112	12,270	2,935	2,974	3,408	3,248 P	3,215	▲ 31.3	5.8	19.4	30.4	17.6	10.0 P	9.5
Chemicals	867,433	1,043,860	234,587	264,403	295,353	243,601 P	235,160	8.2	19.5	6.5	17.7	24.4	▲ 2.4 P	0.2
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	652,021	751,459	179,050	177,492	190,281	201,446 P	197,592	▲ 2.5	6.4	9.9	17.0	▲ 4.6	▲ 1.6 P	10.4
Electrical machinery	3,028,129	2,648,504	595,340	708,821	701,947	630,370 P	616,874	15.2	▲ 13.2	▲ 19.6	▲ 12.6	▲ 7.7	▲ 1.9 P	3.6
Transportation equipment	2,064,767	2,033,592	477,606	520,533	557,359	595,315 P	580,646	▲ 7.3	25.6	32.7	44.6	11.5	24.5 P	21.6
Precision instruments	133,782	168,511	40,388	41,628	53,803	45,081 P	43,774	1.4	18.6	6.8	24.5	43.3	37.9 P	8.4
Other	265,905	260,001	68,271	71,144	75,141	76,675 P	75,745	▲ 27.4	▲ 4.5	▲ 1.5	10.6	12.3	68.7 P	10.9

Local sales	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	4,849,026	5,337,262	1,232,188	1,378,543	1,454,998	1,429,186 P	1,388,028	2.3	5.4	1.5	10.4	4.5	12.4 P	12.6
Food and tobacco	18,229	78,234	20,442	20,874	19,926	19,442 P	20,965	▲ 25.7	▲ 15.7	▲ 19.1	▲ 21.8	1.3	14.4 P	2.6
Textiles	50,577	49,307	11,883	10,689	12,616	13,250 P	11,083	▲ 5.8	▲ 7.3	▲ 3.5	▲ 16.0	▲ 12.4	▲ 6.2 P	▲ 6.7
Wood, pulp and paper produc	8,987	10,702	2,543	2,582	3,016	2,817 P	2,786	▲ 9.9	19.1	18.6	29.8	19.4	10.0 P	9.6
Chemicals	266,844	615,277	138,155	166,875	162,611	160,782 P	154,416	2.0	6.3	▲ 2.8	21.4	▲ 5.1	8.9 P	11.8
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	516,507	513,690	120,926	115,143	128,554	140,616 P	133,296	▲ 0.7	▲ 4.1	▲ 3.9	6.6	▲ 18.9	▲ 5.7 P	10.2
Electrical machinery	2,407,915	2,007,164	450,059	529,732	536,497	483,088 P	475,297	25.9	▲ 16.4	▲ 23.7	▲ 18.9	▲ 12.1	▲ 1.6 P	5.6
Transportation equipment	1,205,374	1,515,714	352,782	393,402	433,557	458,635 P	443,693	▲ 14.6	73.1	89.6	110.3	54.3	36.5 P	25.8
Precision instruments	107,430	125,389	30,126	30,966	39,082	33,765 P	30,027	▲ 4.8	13.4	▲ 0.6	20.9	36.2	33.9 P	▲ 0.3
Other	55,545	197,896	51,918	54,430	57,965	58,350 P	57,821	▲ 51.3	▲ 1.4	13.4	14.0	8.5	73.7 P	11.4

Exports to Japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	82,016	97,478	24,286	25,115	23,645	21,243 P	18,115	▲ 4.5	▲ 14.1	▲ 5.2	2.5	▲ 27.9	▲ 13.1 P	▲ 25.4
Food and tobacco	2,951	12,028	3,202	3,078	2,977	3,155 P	3,350	▲ 18.1	▲ 6.3	▲ 2.3	▲ 0.5	▲ 22.4	13.9 P	4.6
Textiles	1,021	1,052	254	206	293	295 P	302	▲ 4.5	3.0	28.3	▲ 34.8	▲ 7.0	▲ 1.3 P	18.9
Wood, pulp and paper produc	0	1,568	392	392	392	431 P	429	0.0	0.0	0.0	0.0	0.0	9.9 P	9.4
Chemicals	6,661	11,479	2,996	2,612	2,510	3,229 P	2,156	▲ 25.7	46.9	82.2	48.2	33.6	▲ 3.9 P	▲ 28.0
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	7,004	5,434	1,354	1,486	1,369	1,760 P	1,811	▲ 22.3	▲ 14.5	▲ 1.5	9.5	▲ 14.5	43.7 P	33.8
Electrical machinery	55,810	50,744	12,611	13,479	11,564	8,709 P	6,934	7.2	▲ 29.4	▲ 20.7	▲ 0.9	▲ 46.6	▲ 33.5 P	▲ 45.0
Transportation equipment	1,882	3,723	923	837	801	861 P	848	▲ 42.2	5.5	4.5	5.9	▲ 15.1	▲ 25.9 P	▲ 8.1
Precision instruments	4,092	6,362	1,166	1,629	2,494	1,452 P	1,004	▲ 10.2	52.0	113.6	17.4	69.8	35.3 P	▲ 13.9
Other	2,163	4,561	1,292	1,307	1,146	1,102 P	1,099	19.3	▲ 16.8	▲ 27.0	▲ 33.8	25.2	35.0 P	▲ 14.9

Exports to countries other than japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total		1,980,644	462,231	506,672	531,900	471,769 P	472,652						▲ 1.7 P	2.3
Food and tobacco		76,424	19,598	20,092	20,453	18,441 P	19,283						13.3 P	▲ 1.6
Textiles		28,516	6,771	6,721	7,612	7,643 P	6,646						3.1 P	▲ 1.8
Wood, pulp and paper products		0	0	0	0	0	0						0.0	0.0
Chemicals		417,104	93,436	94,916	130,232	79,590 P	78,588						▲ 19.2 P	▲ 15.9
Ceramics, stone and clay		X	X	X	X	X	X							X
Iron and steel		-	-	-	-	-	-							-
Non-ferrous metals		X	X	X	X	X	X							X
Metals		X	X	X	X	X	X							X
Industrial machinery		232,335	56,770	60,863	60,358	59,070 P	62,485						8.7 P	10.1
Electrical machinery		590,596	132,670	165,610	153,886	138,573 P	134,643						0.1 P	1.5
Transportation equipment		514,155	123,901	126,294	123,001	135,819 P	136,105						▲ 3.6 P	9.8
Precision instruments		36,760	9,096	9,033	12,227	9,864 P	12,743						54.0 P	40.1
Other		57,544	15,061	15,407	16,030	17,223 P	16,825						55.9 P	11.7

Export to the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total		45,270	11,446	11,526	9,778	9,160	P 8,986						▲ 26.8	P ▲ 21.5
Food and tobacco		284	24	34	23	23	P 59						▲ 88.7	P 145.8
Textiles		864	211	170	248	248	P 261						5.5	P 23.7
Wood, pulp and paper products		0	0	0	0	0	0						0.0	0.0
Chemicals		4,902	1,296	1,158	1,474	1,528	P 1,598						56.9	P 23.3
Ceramics, stone and clay		X	X	X	X	X	X						X	X
Iron and steel		-	-	-	-	-	-						-	-
Non-ferrous metals		X	X	X	X	X	X						X	X
Metals		X	X	X	X	X	X						X	X
Industrial machinery		2,635	650	812	713	902	P 823						96.1	P 26.6
Electrical machinery		30,105	7,939	7,382	5,583	4,841	P 3,679						▲ 47.4	P ▲ 53.7
Transportation equipment		1,454	320	258	375	341	P 406						▲ 31.9	P 26.9
Precision instruments		3,818	841	1,230	1,055	1,065	P 740						53.9	P ▲ 12.0
Other		866	97	394	193	130	P 1,370						▲ 28.6	P 1312.4

Import from the parent company in japan	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total		683,629	171,592	164,694	175,013	194,650	P 184,249						13.0	P 7.4
Food and tobacco		15,091	3,865	4,344	2,668	2,662	P 4,616						▲ 36.8	P 19.4
Textiles		8,870	2,214	1,449	2,500	2,539	P 2,360						▲ 6.2	P 6.6
Wood, pulp and paper products		172	43	43	43	86	P 10						100.0	P ▲ 76.7
Chemicals		40,085	10,525	9,122	8,017	8,727	P 8,799						▲ 29.7	P ▲ 16.4
Ceramics, stone and clay		X	X	X	X	X	X						X	X
Iron and steel		-	-	-	-	-	-						-	-
Non-ferrous metals		X	X	X	X	X	X						X	X
Metals		X	X	X	X	X	X						X	X
Industrial machinery		118,529	31,167	28,261	32,854	29,437	P 34,197						12.2	P 9.7
Electrical machinery		242,744	60,199	57,435	59,329	57,634	P 55,080						▲ 12.4	P ▲ 8.5
Transportation equipment		220,355	52,976	56,018	60,439	71,902	P 67,239						41.2	P 26.9
Precision instruments		21,321	6,683	4,117	4,026	17,410	P 7,599						168.1	P 13.7
Other		9,031	2,069	2,340	2,203	2,147	P 2,439						▲ 11.2	P 17.9

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	188,231	209,470	61,119	47,656	49,025	49,301	P 52,411	▲ 40.0	11.3				▲ 4.6	P ▲ 14.2
Food and tobacco	816	1,479	435	6	1,037	1,931	P 1,953	▲ 37.8	81.2				#######	P 349.0
Textiles	10,508	6,046	1,220	2,395	1,174	1,238	P 1,091	221.3	▲ 42.5				▲ 1.5	P ▲ 10.6
Wood, pulp and paper produc	1,818	3,363	1,109	571	811	1,750	P 266	809.0	85.0				100.7	P ▲ 76.0
Chemicals	26,658	22,433	4,856	3,455	2,486	7,950	P 9,880	▲ 53.2	▲ 15.8				▲ 31.7	P 103.5
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X				X	X
Iron and steel	-	-	-	-	-	-	-	-	-				-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X				X	X
Metals	X	X	X	X	X	X	X	X	X				X	X
Industrial machinery	8,205	8,538	2,614	2,490	1,736	1,390	P 2,200	▲ 9.6	4.1				▲ 18.1	P ▲ 15.8
Electrical machinery	36,857	23,252	6,027	1,751	6,029	6,797	P 5,537	13.2	▲ 36.9				▲ 28.0	P ▲ 8.1
Transportation equipment	86,755	123,116	35,617	27,469	34,383	24,026	P 27,617	▲ 53.8	41.9				▲ 6.3	P ▲ 22.5
Precision instruments	6,566	7,975	6,209	878	433	2,116	P 3,041	206.7	21.5				365.1	P ▲ 51.0
Other	2,713	4,086	2,184	1,133	596	1,817	P 178	▲ 85.1	50.6				950.3	P ▲ 91.8

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)						
			2001	2002						2001	2002			
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in t	184,384	200,242	206,471	204,181	200,242	199,467	P 199,821	▲ 1.8	▲ 2.9	▲ 2.7	▲ 1.2	▲ 2.9	▲ 3.4	P ▲ 3.2
Food and tobacco	1,100	4,589	4,071	4,680	4,589	4,480	P 4,483	▲ 28.5	1.3	▲ 35.8	▲ 29.6	1.3	8.2	P 10.1
Textiles	4,100	4,100	4,175	4,162	4,100	4,085	P 4,018	▲ 0.6	▲ 3.8	▲ 8.6	▲ 2.2	▲ 3.8	▲ 4.5	P ▲ 3.8
Wood, pulp and paper produc	261	551	521	554	551	551	P 567	▲ 20.7	15.0	13.5	18.4	15.0	5.8	P 8.8
Chemicals	31,416	31,105	30,603	30,418	31,105	28,662	P 28,419	▲ 20.0	▲ 2.8	▲ 5.5	▲ 7.5	▲ 2.8	▲ 11.3	P ▲ 7.1
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	26,025	26,303	27,213	25,833	26,303	26,060	P 26,010	0.6	▲ 4.6	▲ 1.1	▲ 3.4	▲ 4.6	▲ 9.0	P ▲ 4.4
Electrical machinery	51,490	47,433	51,847	50,406	47,433	47,575	P 46,867	▲ 4.0	▲ 11.3	▲ 3.3	▲ 7.6	▲ 11.3	▲ 10.1	P ▲ 9.6
Transportation equipment	37,117	51,041	53,006	53,049	51,041	52,354	P 53,794	11.4	▲ 0.9	▲ 0.5	2.9	▲ 0.9	5.2	P 1.5
Precision instruments	6,120	6,887	6,682	6,908	6,887	6,882	P 6,885	28.7	6.5	0.9	7.8	6.5	6.5	P 3.0
Other	11,233	12,627	12,562	12,527	12,627	13,208	P 13,244	▲ 11.0	8.7	▲ 2.3	1.1	8.7	14.0	P 5.4

Ⅰ－2. Actual result breakdown list Other countries

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	2,233,593	2,643,131	647,435	621,090	653,873	665,303	P	596,132	16.6	10.2	8.8	1.4	0.5	▲ 7.7	P	▲ 7.9
Food and tobacco	80,393	139,007	34,207	33,709	39,266	36,337	P	36,884	16.4	14.7	15.7	3.1	21.0	14.2	P	7.8
Textiles	46,622	38,487	9,164	9,445	10,322	9,977	P	9,196	▲ 4.4	▲ 21.3	▲ 30.8	▲ 16.5	▲ 8.0	4.4	P	0.3
Wood, pulp and paper produc	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	21,468	42,843	10,014	10,646	10,959	10,744	P	9,304	7.0	15.6	11.9	15.9	8.8	▲ 4.3	P	▲ 7.1
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Industrial machinery	48,984	56,548	15,397	13,205	15,047	15,919	P	12,248	▲ 11.8	18.9	30.0	14.4	30.6	23.4	P	▲ 20.5
Electrical machinery	406,532	354,639	99,824	90,717	63,350	65,720	P	50,553	16.4	▲ 10.9	3.6	▲ 27.5	▲ 36.8	▲ 34.8	P	▲ 49.4
Transportation equipment	1,461,253	1,814,695	427,827	419,087	467,487	471,995	P	427,955	20.0	17.1	12.1	12.7	6.8	▲ 5.7		0.0
Precision instruments	14,468	14,060	3,094	3,515	4,117	3,973	P	3,003	25.1	▲ 12.2	▲ 31.5	▲ 22.3	1.9	19.2	P	▲ 2.9
Other	66,109	68,262	17,543	16,385	16,559	19,153	P	17,767	0.3	▲ 2.0	▲ 8.0	▲ 10.0	2.0	7.8	P	1.3

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	1,130,299	2,172,935	535,123	504,764	536,632	546,152	P	486,584	11.2	9.3	7.1	▲ 4.2	5.6	▲ 8.4	P	▲ 9.1
Food and tobacco	68,026	97,335	24,047	24,398	28,064	26,545	P	24,797	17.8	23.8	30.9	3.2	36.7	27.5	P	3.1
Textiles	32,775	27,494	6,483	6,639	7,429	6,433	P	6,338	▲ 2.0	▲ 16.0	▲ 27.5	▲ 12.7	0.5	▲ 7.3	P	▲ 2.2
Wood, pulp and paper produc	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	20,432	34,901	8,167	9,053	9,039	8,977	P	7,201	5.5	19.7	14.9	22.7	18.5	3.9	P	▲ 11.8
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Industrial machinery	38,629	46,318	12,954	10,356	12,409	12,852	P	9,965	▲ 14.6	24.8	36.3	21.3	33.2	21.3	P	▲ 23.1
Electrical machinery	323,477	295,261	86,248	74,781	50,127	53,573	P	40,611	19.5	▲ 7.4	13.9	▲ 27.6	▲ 38.0	▲ 36.3	P	▲ 52.9
Transportation equipment	537,038	1,529,203	361,710	347,485	395,119	397,657	P	362,136	12.3	14.0	6.3	3.8	13.2	▲ 6.4	P	0.1
Precision instruments	11,051	9,802	1,869	2,408	3,030	2,807	P	2,264	46.3	▲ 20.5	▲ 47.2	▲ 35.3	▲ 2.6	12.5	P	21.1
Other	39,247	57,802	14,703	13,835	14,186	16,391	P	15,043	▲ 0.9	▲ 1.8	▲ 13.3	1.5	3.7	8.7	P	2.3

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	39,404	92,593	23,563	20,315	24,488	23,125	P	25,129	52.6	2.0	19.6	▲ 23.3	▲ 7.8	▲ 4.5	P	6.6
Food and tobacco	5,295	28,783	7,127	6,152	8,352	7,188	P	7,748	225.6	17.5	27.6	37.2	0.8	0.5	P	8.7
Textiles	2,159	1,679	405	430	406	400	P	415	3.5	▲ 23.8	▲ 28.2	▲ 20.4	▲ 24.8	▲ 8.7	P	2.5
Wood, pulp and paper produc	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	6	3,016	837	753	753	787	P	786	0.0	11.8	0.0	▲ 44.2	▲ 44.2	16.9	P	▲ 6.1
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Industrial machinery	171	98	13	3	82	83	P	168	▲ 91.8	▲ 42.7	▲ 38.1	▲ 93.8	182.8	0.0	P	1192.3
Electrical machinery	15,708	16,605	4,587	3,343	3,463	2,737	P	3,934	71.1	▲ 37.1	▲ 2.5	▲ 67.7	▲ 56.4	▲ 47.5	P	▲ 14.2
Transportation equipment	4,179	22,802	5,110	5,527	6,547	6,562	P	6,234	12.4	32.9	37.4	10.2	58.1	16.8	P	22.0
Precision instruments	2,305	1,723	518	292	534	400	P	520	▲ 9.0	▲ 25.2	▲ 23.8	▲ 43.0	0.2	5.5	P	0.4
Other	1,683	3,152	674	548	918	997	P	968	21.2	▲ 37.1	▲ 62.4	▲ 69.3	32.5	▲ 1.5	P	43.6

Exports to countries other than japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total		377,603	88,749	96,011	92,753	96,026	P	84,419						▲ 4.1	P	▲ 4.9
Food and tobacco		12,889	3,033	3,159	2,850	2,604	P	4,339						▲ 32.3	P	43.1
Textiles		9,314	2,276	2,376	2,487	3,144	P	2,443						44.6	P	7.3
Wood, pulp and paper products		X	X	X	X	X		X						X		X
Chemicals		4,926	1,010	840	1,167	980	P	1,317						▲ 48.7	P	30.4
Ceramics, stone and clay		X	X	X	X	X		X						X		X
Iron and steel		X	X	X	X	X		X						X		X
Non-ferrous metals		X	X	X	X	X		X						X		X
Metals		X	X	X	X	X		X						X		X
Industrial machinery		10,132	2,430	2,846	2,556	2,984	P	2,115						29.7	P	▲ 13.0
Electrical machinery		42,773	8,989	12,593	9,760	9,410	P	6,008						▲ 17.7	P	▲ 33.2
Transportation equipment		262,690	61,007	66,075	65,821	67,776	P	59,585						▲ 2.9	P	▲ 2.3
Precision instruments		2,535	707	815	553	766	P	219						66.5	P	▲ 69.0
Other		7,308	2,166	2,002	1,455	1,765	P	1,756						4.7	P	▲ 18.9

Export to the parent company in japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total		35,511	8,359	7,612	11,202	12,146	P	20,787						45.7	P	148.7
Food and tobacco		7,089	1,690	1,547	1,477	727	P	2,400						▲ 69.4	P	42.0
Textiles		97	22	18	37	36	P	23						80.0	P	4.5
Wood, pulp and paper products		X	X	X	X	X		X						X		X
Chemicals		0	0	0	0	1	P	1						0.0		0.0
Ceramics, stone and clay		X	X	X	X	X		X						X		X
Iron and steel		X	X	X	X	X		X						X		X
Non-ferrous metals		X	X	X	X	X		X						X		X
Metals		X	X	X	X	X		X						X		X
Industrial machinery		189	13	85	91	76	P	143						0.0	P	1000.0
Electrical machinery		4,866	448	322	3,498	5,883	P	11,706						883.8	P	2512.9
Transportation equipment		5,998	1,452	1,789	1,981	1,895	P	2,203						144.2	P	51.7
Precision instruments		1,531	399	291	534	399	P	416						30.0	P	4.3
Other		3,850	1,047	1,039	750	388	P	440						▲ 61.7	P	▲ 58.0

Import from the parent company in japan	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in total		452,171	115,750	111,931	88,518	119,501	P	110,740						▲ 12.1	P	▲ 4.3
Food and tobacco		185	2	30	30	17	P	17						▲ 86.2	P	750.0
Textiles		1,088	463	128	186	130	P	167						▲ 58.2	P	▲ 63.9
Wood, pulp and paper products		X	X	X	X	X		X						X		X
Chemicals		278	45	103	88	87	P	70						107.1	P	55.6
Ceramics, stone and clay		X	X	X	X	X		X						X		X
Iron and steel		X	X	X	X	X		X						X		X
Non-ferrous metals		X	X	X	X	X		X						X		X
Metals		X	X	X	X	X		X						X		X
Industrial machinery		4,090	1,204	1,086	1,074	1,021	P	1,740						40.6	P	44.5
Electrical machinery		48,907	10,985	9,225	6,650	7,728	P	8,787						▲ 64.9	P	▲ 20.0
Transportation equipment		374,141	99,707	98,117	76,308	106,228	P	95,715						6.2	P	▲ 4.0
Precision instruments		1,429	503	369	251	370	P	1,057						20.9	P	110.1
Other		699	223	104	154	135	P	199						▲ 38.1	P	▲ 10.8

Acquisition of tangible fixed assets	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	44,073	70,330	13,430	16,250	24,284	17,773	P	17,732	▲ 6.4	59.6				8.6	P	32.0
Food and tobacco	1,738	5,904	745	458	1,376	794	P	595	▲ 47.0	239.7				▲ 76.1	P	▲ 20.1
Textiles	1,275	1,350	513	289	205	131	P	245	82.1	5.9				▲ 61.8	P	▲ 52.2
Wood, pulp and paper produc	X	X	X	X	X	X		X	X	X				X		X
Chemicals	216	586	152	167	102	159	P	207	▲ 61.2	171.3				▲ 3.6	P	36.2
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X				X		X
Iron and steel	X	X	X	X	X	X		X	X	X				X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X				X		X
Metals	X	X	X	X	X	X		X	X	X				X		X
Industrial machinery	876	1,021	343	126	283	420	P	248	20.8	16.6				56.1	P	▲ 27.7
Electrical machinery	4,593	5,757	1,093	362	3,410	979	P	426	12.4	25.3				9.8	P	▲ 61.0
Transportation equipment	33,885	49,379	8,416	12,566	18,298	14,965	P	14,869	▲ 8.1	45.7				48.2	P	76.7
Precision instruments	164	379	130	145	21	31	P	19	27.1	131.1				▲ 62.7	P	▲ 85.4
Other	202	193	62	53	29	51	P	34	▲ 39.0	▲ 4.5				4.1	P	▲ 45.2

Number of employees	Statistics (million yen)								Ratio over same quarter of last year (%)							
			2001	2002							2001	2002				
	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	FY 2000	FY 2001	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.
Manufacturing industry in t	108,430	128,771	131,995	130,156	128,771	130,052	P	128,735	1.2	▲ 4.0	▲ 2.9	▲ 4.2	▲ 4.0	▲ 2.2	P	▲ 2.5
Food and tobacco	6,549	9,021	8,462	8,616	9,021	9,074	P	9,101	▲ 8.1	12.3	3.6	7.4	12.3	8.5	P	7.6
Textiles	8,846	8,664	8,836	8,741	8,664	8,696	P	8,145	▲ 13.2	▲ 4.5	▲ 13.7	▲ 13.7	▲ 4.5	▲ 2.8	P	▲ 7.8
Wood, pulp and paper produc	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	1,714	2,308	2,239	2,383	2,308	2,247	P	2,207	9.8	▲ 6.8	26.4	5.7	▲ 6.8	▲ 10.9	P	▲ 1.4
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Industrial machinery	3,576	3,658	3,720	3,601	3,658	3,479	P	3,675	▲ 9.5	▲ 2.5	▲ 0.3	▲ 3.4	▲ 2.5	▲ 6.0	P	▲ 1.2
Electrical machinery	32,700	27,439	30,847	28,828	27,439	27,596	P	27,117	▲ 2.0	▲ 12.2	▲ 2.4	▲ 8.5	▲ 12.2	▲ 15.3	P	▲ 12.1
Transportation equipment	45,384	64,258	64,637	64,799	64,258	65,735	P	65,276	9.8	▲ 5.4	▲ 3.2	▲ 3.0	▲ 5.4	1.5	P	1.0
Precision instruments	1,011	1,052	1,098	1,085	1,052	1,034	P	1,019	▲ 7.3	▲ 10.7	▲ 8.1	▲ 11.3	▲ 10.7	▲ 8.7	P	▲ 7.2
Other	5,624	7,604	7,540	7,542	7,604	7,544	P	7,576	▲ 22.4	30.5	▲ 1.6	0.4	30.5	22.1	P	0.5

Ⅱ－1. Prospect generalization table (Unit:%points)

All areas	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Sales	▲ 1.8	8.9	28.5	24.3	P 17.0	▲ 14.7	10.7	19.6	▲ 4.2	P ▲ 7.3
Locally-made Sales	▲ 0.6	10.7	26.0	21.9	P 14.7	▲ 9.7	11.3	15.3	▲ 4.1	P ▲ 7.2
Sales to Japan	▲ 8.5	▲ 4.7	8.4	4.2	P 1.9	▲ 9.7	3.8	13.1	▲ 4.2	P ▲ 2.3
Sales to a third power	▲ 4.9	3.1	15.7	10.5	P 4.8	▲ 5.4	8.0	12.6	▲ 5.2	P ▲ 5.7
Exports to parent companies	▲ 7.3	▲ 3.8	7.9	2.6	P 1.4	▲ 8.4	3.5	11.7	▲ 5.3	P ▲ 1.2
Imports from parent companies	▲ 9.4	▲ 5.4	8.4	8.0	P 2.4	▲ 4.2	4.0	13.8	▲ 0.4	P ▲ 5.6
Acquisition of tangible fixed assets (excluding	0.3	8.2	12.8	12.9	P 12.1	▲ 12.6	7.9	4.6	0.1	P ▲ 0.8
Number of employees	▲ 6.6	▲ 8.0	1.5	▲ 0.3	P 0.5	▲ 5.6	▲ 1.4	9.5	▲ 1.8	P 0.8

North America	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Sales	▲ 11.1	4.9	29.4	20.7	P 7.2	▲ 12.1	16.0	24.5	▲ 8.7	P ▲ 13.5
Locally-made Sales	▲ 9.3	6.4	29.5	22.2	P 6.5	▲ 12.0	15.7	23.1	▲ 7.3	P ▲ 15.7
Sales to Japan	▲ 13.2	▲ 5.1	▲ 0.4	▲ 1.2	P ▲ 9.1	▲ 0.7	8.1	4.7	▲ 0.8	P ▲ 7.9
Sales to a third power	▲ 7.7	0.4	14.5	7.3	P ▲ 1.2	0.2	8.1	14.1	▲ 7.2	P ▲ 8.5
Exports to parent companies	▲ 11.1	▲ 3.7	▲ 3.2	▲ 0.9	P ▲ 7.5	0.8	7.4	0.5	2.3	P ▲ 6.6
Imports from parent companies	▲ 8.1	▲ 1.6	6.2	9.7	P ▲ 1.8	3.1	6.5	7.8	3.5	P ▲ 11.5
Acquisition of tangible fixed assets (excluding	▲ 7.4	3.6	5.8	7.9	P 4.2	▲ 22.7	11.0	2.2	2.1	P ▲ 3.7
Number of employees	▲ 16.1	▲ 19.6	▲ 5.3	▲ 7.8	P ▲ 6.0	▲ 6.9	▲ 3.5	14.3	▲ 2.5	P 1.8

Asia	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Sales	0.5	10.9	30.5	28.3	P 20.3	▲ 17.5	10.4	19.6	▲ 2.2	P ▲ 8.0
Locally-made Sales	2.1	13.0	26.4	23.8	P 19.1	▲ 9.9	10.9	13.4	▲ 2.6	P ▲ 4.7
Sales to Japan	▲ 8.0	▲ 3.7	13.2	7.7	P 5.4	▲ 14.5	4.3	16.9	▲ 5.5	P ▲ 2.3
Sales to a third power	▲ 5.2	3.5	16.5	13.0	P 6.3	▲ 9.0	8.7	13.0	▲ 3.5	P ▲ 6.7
Exports to parent companies	▲ 7.0	▲ 3.2	13.4	5.1	P 4.0	▲ 13.5	3.8	16.6	▲ 8.3	P ▲ 1.1
Imports from parent companies	▲ 10.8	▲ 7.2	11.1	9.6	P 4.0	▲ 8.1	3.6	18.3	▲ 1.5	P ▲ 5.6
Acquisition of tangible fixed assets (excluding	2.7	9.6	13.7	14.7	P 15.6	▲ 12.2	6.9	4.1	1.0	P 0.9
Number of employees	▲ 0.5	▲ 3.7	4.0	2.8	P 4.4	▲ 3.7	▲ 3.2	7.7	▲ 1.2	P 1.6

ASEAN 4	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Sales	▲ 3.2	10.7	33.3	30.8	P 19.5	▲ 17.7	13.9	22.6	▲ 2.5	P ▲ 11.3
Locally-made Sales	▲ 1.7	8.6	29.1	24.1	P 17.0	▲ 10.2	10.3	20.5	▲ 5.0	P ▲ 7.1
Sales to Japan	▲ 9.0	▲ 4.8	14.0	8.2	P 4.1	▲ 12.8	4.2	18.8	▲ 5.8	P ▲ 4.1
Sales to a third power	▲ 4.3	2.9	20.3	15.5	P 10.6	▲ 11.8	7.2	17.4	▲ 4.8	P ▲ 4.9
Exports to parent companies	▲ 7.1	▲ 4.3	16.5	5.5	P 3.0	▲ 12.3	2.8	20.8	▲ 11.0	P ▲ 2.5
Imports from parent companies	▲ 12.8	▲ 9.2	12.7	14.1	P 3.6	▲ 11.4	3.6	21.9	1.4	P ▲ 10.5
Acquisition of tangible fixed assets (excluding	1.7	7.4	14.6	14.3	P 19.0	▲ 12.7	5.7	7.2	▲ 0.3	P 4.7
Number of employees	▲ 1.5	▲ 7.9	3.0	1.6	P 5.3	▲ 4.4	▲ 6.4	10.9	▲ 1.4	P 3.7

NIES3	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Sales	▲ 26.3	▲ 8.6	22.0	11.9	P 1.8	▲ 25.9	17.7	30.6	▲ 10.1	P ▲ 10.1
Locally-made Sales	▲ 24.3	▲ 5.9	21.5	11.7	P 1.0	▲ 18.4	18.4	27.4	▲ 9.8	P ▲ 10.7
Sales to Japan	▲ 22.5	▲ 9.2	3.0	▲ 8.7	P ▲ 9.2	▲ 11.7	13.3	12.2	▲ 11.7	P ▲ 0.5
Sales to a third power	▲ 23.9	▲ 7.0	14.1	4.7	P ▲ 11.5	▲ 12.7	16.9	21.1	▲ 9.4	P ▲ 16.2
Exports to parent companies	▲ 21.7	▲ 12.4	1.9	▲ 11.4	P ▲ 7.1	▲ 11.5	9.3	14.3	▲ 13.3	P 4.3
Imports from parent companies	▲ 27.7	▲ 12.9	6.6	▲ 3.5	P ▲ 12.2	▲ 2.2	14.8	19.5	▲ 10.1	P ▲ 8.7
Acquisition of tangible fixed assets (excluding	▲ 17.5	▲ 9.3	2.1	3.4	P 3.1	▲ 16.4	8.2	11.4	1.3	P ▲ 0.3
Number of employees	▲ 21.0	▲ 21.2	▲ 13.5	▲ 8.8	P ▲ 15.9	▲ 5.5	▲ 0.2	7.7	4.7	P ▲ 7.1

China and Other Asian Countries	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Sales	18.7	21.6	29.8	32.0	P 31.7	▲ 12.4	2.9	8.2	2.2	P ▲ 0.3
Locally-made Sales	22.9	28.8	25.2	29.7	P 32.3	▲ 4.2	5.9	▲ 3.6	4.5	P 2.6
Sales to Japan	▲ 1.0	1.0	16.6	13.9	P 14.7	▲ 20.0	2.0	15.6	▲ 2.7	P 0.8
Sales to a third power	5.8	10.7	12.4	15.7	P 12.9	▲ 1.9	4.9	1.7	3.3	P ▲ 2.8
Exports to parent companies	▲ 0.7	2.9	14.6	11.8	P 11.0	▲ 18.0	3.6	11.7	▲ 2.8	P ▲ 0.8
Imports from parent companies	0.4	▲ 2.0	12.7	12.0	P 14.5	▲ 8.6	▲ 2.4	14.7	▲ 0.7	P 2.5
Acquisition of tangible fixed assets (excluding	13.7	23.3	18.5	21.3	P 18.5	▲ 10.0	9.6	▲ 4.8	2.8	P ▲ 2.8
Number of employees	10.6	10.5	14.3	10.4	P 14.1	▲ 1.4	▲ 0.1	3.8	▲ 3.9	P 3.7

Europe	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Sales	▲ 1.9	6.9	15.4	8.7	P 18.4	▲ 12.4	8.8	8.5	▲ 6.7	P 9.7
Locally-made Sales	0.0	6.1	17.4	9.6	P 9.9	▲ 6.9	6.1	11.3	▲ 7.8	P 0.3
Sales to Japan	▲ 4.0	▲ 9.7	0.6	▲ 4.3	P ▲ 0.6	▲ 0.5	▲ 5.7	10.3	▲ 4.9	P 3.7
Sales to a third power	▲ 2.0	3.9	10.2	4.3	P 7.6	▲ 3.0	5.9	6.3	▲ 5.9	P 3.3
Exports to parent companies	▲ 4.1	▲ 8.6	0.6	▲ 3.0	0.0	▲ 0.5	▲ 4.5	9.2	▲ 3.6	P 3.0
Imports from parent companies	▲ 7.0	▲ 1.7	0.6	▲ 2.7	P ▲ 1.2	▲ 0.8	5.3	2.3	▲ 3.3	P 1.5
Acquisition of tangible fixed assets (excluding	▲ 0.4	4.8	16.5	12.1	P 11.0	▲ 3.5	5.2	11.7	▲ 4.4	P ▲ 1.1
Number of employees	▲ 12.2	▲ 10.8	2.5	▲ 1.4	P ▲ 3.0	▲ 6.6	1.4	13.3	▲ 3.9	P ▲ 1.6

Other countries	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Sales	5.3	6.0	30.4	23.5	P 13.1	▲ 3.5	0.7	24.4	▲ 6.9	P ▲ 10.4
Locally-made Sales	1.8	11.2	26.5	26.1	P 7.9	▲ 7.5	9.4	15.3	▲ 0.4	P ▲ 18.2
Sales to Japan	▲ 7.3	▲ 4.9	0.0	▲ 2.9	P 1.4	▲ 4.1	2.4	4.9	▲ 2.9	P 4.3
Sales to a third power	1.0	4.4	22.6	7.4	P 3.7	6.0	3.4	18.2	▲ 15.2	P ▲ 3.7
Exports to parent companies	▲ 5.1	0.0	0.0	▲ 3.3	P 2.8	▲ 1.7	5.1	0.0	▲ 3.3	P 6.1
Imports from parent companies	▲ 4.4	▲ 7.2	6.3	8.7	P 8.7	2.5	▲ 2.8	13.5	2.4	0.0
Acquisition of tangible fixed assets (excluding	3.7	14.0	21.0	12.7	P 3.1	▲ 0.1	10.3	7.0	▲ 8.3	P ▲ 9.6
Number of employees	▲ 21.9	▲ 7.5	▲ 1.5	▲ 5.7	P ▲ 9.3	▲ 17.5	14.4	6.0	▲ 4.2	P ▲ 3.6

Ⅱ－2. Prospect breakdown list All areas (Unit:%points)

Sales	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 1.8	8.9	28.5	24.3	P 17.0	▲ 14.7	10.7	19.6	▲ 4.2	P ▲ 7.3
Food and tobacco	39.8	44.8	32.2	39.8	P 31.1	1.9	5.0	▲ 12.6	7.6	P ▲ 8.7
Textiles	▲ 10.2	▲ 5.8	8.7	6.1	P 14.5	▲ 28.1	4.4	14.5	▲ 2.6	P 8.4
Wood, pulp and paper	18.2	17.8	42.8	50.0	P 51.9	3.4	▲ 0.4	25.0	7.2	P 1.9
Chemicals	▲ 2.2	18.3	36.2	34.6	P 19.4	▲ 22.4	20.5	17.9	▲ 1.6	P ▲ 15.2
Ceramics, stone and	16.3	17.1	42.6	7.3	P 9.3	▲ 3.7	0.8	25.5	▲ 35.3	P 2.0
Iron and steel	▲ 2.0	17.8	37.3	13.5	P 12.0	▲ 28.5	19.8	19.5	▲ 23.8	P ▲ 1.5
Non-ferrous metals	7.7	21.2	33.3	30.1	P 20.4	21.7	13.5	12.1	▲ 3.2	P ▲ 9.7
Metals	▲ 16.3	▲ 27.3	40.5	28.3	P 17.1	▲ 20.4	▲ 11.0	67.8	▲ 12.2	P ▲ 11.2
Industrial machinery	3.3	▲ 1.1	23.1	23.2	P 18.6	▲ 2.7	▲ 4.4	24.2	0.1	P ▲ 4.6
Electrical machinery	▲ 15.4	▲ 1.3	21.5	22.7	P 8.8	▲ 18.3	14.1	22.8	1.2	P ▲ 13.9
Transportation equip	3.2	23.6	41.7	29.3	P 25.7	▲ 12.2	20.4	18.1	▲ 12.4	P ▲ 3.6
Precision instrument	▲ 7.4	▲ 4.9	3.4	12.3	0.0	▲ 32.1	2.5	8.3	8.9	P ▲ 12.3
Other	8.6	10.7	30.3	21.1	P 18.8	▲ 12.9	2.1	19.6	▲ 9.2	P ▲ 2.3

Local sales	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 0.6	10.7	26.0	21.9	P 14.7	▲ 9.7	11.3	15.3	▲ 4.1	P ▲ 7.2
Food and tobacco	40.9	40.3	28.6	27.8	P 24.2	▲ 3.0	▲ 0.6	▲ 11.7	▲ 0.8	P ▲ 3.6
Textiles	▲ 4.8	11.0	20.7	5.0	P 5.6	▲ 14.7	15.8	9.7	▲ 15.7	P 0.6
Wood, pulp and paper	19.1	21.0	0.0	16.7	P 16.6	▲ 0.2	1.9	▲ 21.0	16.7	P ▲ 0.1
Chemicals	▲ 2.0	19.0	32.0	38.3	P 23.9	▲ 19.5	21.0	13.0	6.3	P ▲ 14.4
Ceramics, stone and	13.4	15.8	52.9	0.0	P 11.1	▲ 1.2	2.4	37.1	▲ 52.9	P 11.1
Iron and steel	2.1	31.0	36.4	7.1	P 2.4	▲ 21.8	28.9	5.4	▲ 29.3	P ▲ 4.7
Non-ferrous metals	12.2	10.4	31.4	20.4	P 4.6	27.1	▲ 1.8	21.0	▲ 11.0	P ▲ 15.8
Metals	▲ 25.0	▲ 21.1	28.9	17.7	P 5.5	▲ 22.5	3.9	50.0	▲ 11.2	P ▲ 12.2
Industrial machinery	▲ 1.2	3.0	20.2	33.4	P 15.4	▲ 3.4	4.2	17.2	13.2	P ▲ 18.0
Electrical machinery	▲ 12.7	▲ 1.5	18.1	18.2	P 10.8	▲ 9.3	11.2	19.6	0.1	P ▲ 7.4
Transportation equip	1.5	21.6	37.3	27.0	P 20.1	▲ 9.6	20.1	15.7	▲ 10.3	P ▲ 6.9
Precision instrument	6.3	7.2	2.0	16.7	P 11.3	▲ 12.1	0.9	▲ 5.2	14.7	P ▲ 5.4
Other	9.3	5.9	25.1	18.4	P 18.1	▲ 12.6	▲ 3.4	19.2	▲ 6.7	P ▲ 0.3

Exports to Japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 8.5	▲ 4.7	8.4	4.2	P 1.9	▲ 9.7	3.8	13.1	▲ 4.2	P ▲ 2.3
Food and tobacco	0.0	15.9	11.4	7.0	P 4.5	▲ 9.5	15.9	▲ 4.5	▲ 4.4	P ▲ 2.5
Textiles	▲ 7.3	▲ 18.2	▲ 3.8	▲ 5.3	P 5.7	▲ 26.1	▲ 10.9	14.4	▲ 1.5	P 11.0
Wood, pulp and paper	▲ 23.5	▲ 10.5	0.0	7.1	P 18.8	▲ 18.7	13.0	10.5	7.1	P 11.7
Chemicals	▲ 1.2	5.3	10.2	5.0	P 0.7	▲ 3.2	6.5	4.9	▲ 5.2	P ▲ 4.3
Ceramics, stone and	▲ 8.5	▲ 1.9	2.3	2.8	P ▲ 5.6	▲ 19.0	6.6	4.2	0.5	P ▲ 8.4
Iron and steel	7.2	▲ 4.8	▲ 3.4	▲ 3.5	P 6.1	0.6	▲ 12.0	1.4	▲ 0.1	P 9.6
Non-ferrous metals	▲ 9.1	▲ 2.4	24.3	21.4	P 12.5	▲ 1.4	6.7	26.7	▲ 2.9	P ▲ 8.9
Metals	3.1	▲ 12.4	20.6	5.9	P 3.1	11.6	▲ 15.5	33.0	▲ 14.7	P ▲ 2.8
Industrial machinery	▲ 8.0	▲ 10.1	15.3	0.0	P 5.6	▲ 5.5	▲ 2.1	25.4	▲ 15.3	P 5.6
Electrical machinery	▲ 18.2	▲ 6.8	9.3	6.2	P ▲ 2.1	▲ 8.6	11.4	16.1	▲ 3.1	P ▲ 8.3
Transportation equip	0.0	▲ 0.5	10.5	8.5	P 6.8	▲ 9.4	▲ 0.5	11.0	▲ 2.0	P ▲ 1.7
Precision instrument	▲ 11.4	▲ 6.0	0.0	▲ 6.1	P ▲ 5.0	▲ 20.4	5.4	6.0	▲ 6.1	P 1.1
Other	▲ 7.3	▲ 2.5	0.0	0.8	P ▲ 4.8	▲ 9.8	4.8	2.5	0.8	P ▲ 5.6

Exports to countries other than japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 4.9	3.1	15.7	10.5	P 4.8	▲ 5.4	8.0	12.6	▲ 5.2	P ▲ 5.7
Food and tobacco	24.2	30.0	13.9	13.9	P 13.1	6.5	5.8	▲ 16.1	0.0	P ▲ 0.8
Textiles	▲ 3.8	10.7	4.6	9.8	P 16.8	▲ 10.9	14.5	▲ 6.1	5.2	P 7.0
Wood, pulp and paper	6.3	20.0	36.4	15.4	P 30.8	▲ 15.9	13.7	16.4	▲ 21.0	P 15.4
Chemicals	▲ 10.6	3.8	23.6	14.9	P 5.1	▲ 15.0	14.4	19.8	▲ 8.7	P ▲ 9.8
Ceramics, stone and	4.6	▲ 3.7	18.6	▲ 7.7	P 10.0	1.2	▲ 8.3	22.3	▲ 26.3	P 17.7
Iron and steel	0.0	15.0	12.5	12.5	P 9.1	▲ 8.8	15.0	▲ 2.5	0.0	P ▲ 3.4
Non-ferrous metals	0.0	4.6	31.1	7.7	P 5.2	10.5	4.6	26.5	▲ 23.4	P ▲ 2.5
Metals	▲ 17.8	▲ 21.9	9.1	6.4	0.0	4.1	▲ 4.1	31.0	▲ 2.7	P ▲ 6.4
Industrial machinery	▲ 6.0	▲ 9.6	15.8	6.6	P ▲ 0.7	0.8	▲ 3.6	25.4	▲ 9.2	P ▲ 7.3
Electrical machinery	▲ 10.1	0.3	18.2	14.0	P 2.1	▲ 3.3	10.4	17.9	▲ 4.2	P ▲ 11.9
Transportation equip	1.8	11.3	7.7	6.5	P 8.8	▲ 4.0	9.5	▲ 3.6	▲ 1.2	P 2.3
Precision instrument	▲ 1.5	▲ 8.4	▲ 2.2	6.5	P ▲ 1.8	▲ 9.8	▲ 6.9	6.2	8.7	P ▲ 8.3
Other	▲ 6.2	6.2	21.3	11.1	P ▲ 2.1	▲ 15.3	12.4	15.1	▲ 10.2	P ▲ 13.2

Export to the parent company in japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 7.3	▲ 3.8	7.9	2.6	P 1.4	▲ 8.4	3.5	11.7	▲ 5.3	P ▲ 1.2
Food and tobacco	▲ 3.2	14.9	2.7	5.9	P 2.8	▲ 8.3	18.1	▲ 12.2	3.2	P ▲ 3.1
Textiles	0.0	▲ 8.0	2.1	▲ 6.6	P 5.0	▲ 12.0	▲ 8.0	10.1	▲ 8.7	P 11.6
Wood, pulp and paper	▲ 25.0	▲ 20.0	10.0	0.0	P ▲ 8.3	▲ 31.3	5.0	30.0	▲ 10.0	P ▲ 8.3
Chemicals	▲ 2.1	3.7	9.7	3.7	P 1.4	0.1	5.8	6.0	▲ 6.0	P ▲ 2.3
Ceramics, stone and	▲ 9.8	▲ 4.0	14.8	6.0	0.0	▲ 15.6	5.8	18.8	▲ 8.8	P ▲ 6.0
Iron and steel	0.0	▲ 7.4	▲ 7.4	▲ 7.7	P 9.4	▲ 3.5	▲ 7.4	0.0	▲ 0.3	P 17.1
Non-ferrous metals	▲ 11.8	3.0	5.5	15.1	P 8.8	2.5	14.8	2.5	9.6	P ▲ 6.3
Metals	▲ 10.3	▲ 10.0	19.3	10.3	P ▲ 3.2	▲ 7.3	0.3	29.3	▲ 9.0	P ▲ 13.5
Industrial machinery	▲ 9.7	▲ 12.2	12.2	▲ 1.6	P 4.8	▲ 7.7	▲ 2.5	24.4	▲ 13.8	P 6.4
Electrical machinery	▲ 16.6	▲ 6.3	8.7	4.0	P ▲ 2.2	▲ 8.1	10.3	15.0	▲ 4.7	P ▲ 6.2
Transportation equip	2.3	▲ 0.5	13.4	7.6	P 7.5	▲ 9.7	▲ 2.8	13.9	▲ 5.8	P ▲ 0.1
Precision instrument	▲ 4.4	▲ 9.4	▲ 6.9	▲ 6.4	P ▲ 5.4	▲ 17.5	▲ 5.0	2.5	0.5	P 1.0
Other	▲ 4.6	1.7	▲ 2.8	0.0	P ▲ 8.2	▲ 8.6	6.3	▲ 4.5	2.8	P ▲ 8.2

Import from the parent company in japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 9.4	▲ 5.4	8.4	8.0	P 2.4	▲ 4.2	4.0	13.8	▲ 0.4	P ▲ 5.6
Food and tobacco	0.0	2.7	3.2	18.2	P 11.5	▲ 8.1	2.7	0.5	15.0	P ▲ 6.7
Textiles	▲ 5.1	▲ 2.9	▲ 1.2	▲ 11.7	0.0	▲ 7.1	2.2	1.7	▲ 10.5	P 11.7
Wood, pulp and paper	0.0	▲ 18.2	▲ 11.1	0.0	P ▲ 10.0	▲ 8.3	▲ 18.2	7.1	11.1	P ▲ 10.0
Chemicals	▲ 5.2	9.1	6.0	9.2	P 8.6	▲ 2.2	14.3	▲ 3.1	3.2	P ▲ 0.6
Ceramics, stone and	▲ 14.3	▲ 4.0	24.5	13.8	P ▲ 7.9	▲ 8.4	10.3	28.5	▲ 10.7	P ▲ 21.7
Iron and steel	10.0	▲ 2.2	8.8	0.0	P ▲ 16.2	1.9	▲ 12.2	11.0	▲ 8.8	P ▲ 16.2
Non-ferrous metals	2.4	5.2	20.0	10.5	P 2.8	19.1	2.8	14.8	▲ 9.5	P ▲ 7.7
Metals	▲ 19.4	▲ 10.7	17.7	▲ 10.8	P ▲ 10.4	▲ 19.4	8.7	28.4	▲ 28.5	P 0.4
Industrial machinery	▲ 8.6	▲ 16.7	8.7	8.6	P 0.7	1.0	▲ 8.1	25.4	▲ 0.1	P ▲ 7.9
Electrical machinery	▲ 20.8	▲ 15.1	7.9	12.1	P ▲ 3.3	▲ 4.0	5.7	23.0	4.2	P ▲ 15.4
Transportation equip	▲ 2.8	1.0	12.6	11.3	P 14.1	▲ 6.3	3.8	11.6	▲ 1.3	P 2.8
Precision instrument	▲ 17.2	▲ 15.9	▲ 6.5	▲ 2.0	P ▲ 3.7	▲ 14.0	1.3	9.4	4.5	P ▲ 1.7
Other	▲ 0.7	5.3	6.7	14.1	P 2.1	▲ 1.5	6.0	1.4	7.4	P ▲ 12.0

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	0.3	8.2	12.8	12.9	P 12.1	▲ 12.6	7.9	4.6	0.1	P ▲ 0.8
Food and tobacco	17.8	11.0	2.9	2.8	P 10.5	6.7	▲ 6.8	▲ 8.1	▲ 0.1	P 7.7
Textiles	8.4	3.9	▲ 7.5	▲ 3.6	P 1.9	1.6	▲ 4.5	▲ 11.4	3.9	P 5.5
Wood, pulp and paper	26.3	38.5	28.6	37.5	P 11.6	2.3	12.2	▲ 9.9	8.9	P ▲ 25.9
Chemicals	9.6	17.1	10.2	15.9	P 13.1	▲ 18.2	7.5	▲ 6.9	5.7	P ▲ 2.8
Ceramics, stone and	0.0	▲ 1.4	15.5	22.0	0.0	▲ 7.5	▲ 1.4	16.9	6.5	P ▲ 22.0
Iron and steel	22.5	13.2	17.0	12.5	P 29.3	3.9	▲ 9.3	3.8	▲ 4.5	P 16.8
Non-ferrous metals	▲ 10.3	13.1	▲ 10.3	6.4	P 11.4	▲ 22.2	23.4	▲ 23.4	16.7	P 5.0
Metals	12.8	▲ 8.1	9.8	18.2	P 29.7	3.7	▲ 20.9	17.9	8.4	P 11.5
Industrial machinery	▲ 4.5	4.9	17.9	14.6	P 16.1	▲ 14.1	9.4	13.0	▲ 3.3	P 1.5
Electrical machinery	▲ 16.0	▲ 3.2	14.3	7.6	P 8.6	▲ 22.0	12.8	17.5	▲ 6.7	P 1.0
Transportation equip	10.8	22.5	22.5	28.4	P 15.1	▲ 11.8	11.7	0.0	5.9	P ▲ 13.3
Precision instrument	2.5	7.2	6.5	2.0	P 15.5	▲ 10.6	4.7	▲ 0.7	▲ 4.5	P 13.5
Other	1.3	10.6	13.4	12.6	P 11.7	▲ 7.0	9.3	2.8	▲ 0.8	P ▲ 0.9

Number of employees	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 6.6	▲ 8.0	1.5	▲ 0.3	P 0.5	▲ 5.6	▲ 1.4	9.5	▲ 1.8	P 0.8
Food and tobacco	0.0	0.0	9.4	4.1	0.0	▲ 15.3	0.0	9.4	▲ 5.3	P ▲ 4.1
Textiles	▲ 2.1	▲ 6.8	▲ 9.2	▲ 16.7	P ▲ 12.5	▲ 12.7	▲ 4.7	▲ 2.4	▲ 7.5	P 4.2
Wood, pulp and paper	▲ 12.5	0.0	8.4	4.0	P 11.1	▲ 12.5	12.5	8.4	▲ 4.4	P 7.1
Chemicals	▲ 3.9	▲ 4.0	3.1	1.7	P ▲ 4.1	▲ 7.9	▲ 0.1	7.1	▲ 1.4	P ▲ 5.8
Ceramics, stone and	▲ 6.7	▲ 13.6	1.7	▲ 11.7	P 3.6	▲ 5.1	▲ 6.9	15.3	▲ 13.4	P 15.3
Iron and steel	5.7	▲ 6.4	▲ 3.9	3.8	P 3.9	10.2	▲ 12.1	2.5	7.7	P 0.1
Non-ferrous metals	▲ 7.3	▲ 11.1	▲ 14.1	▲ 3.7	P ▲ 11.1	▲ 1.4	▲ 3.8	▲ 3.0	10.4	P ▲ 7.4
Metals	2.0	4.3	13.3	6.9	P 21.5	▲ 8.3	2.3	9.0	▲ 6.4	P 14.6
Industrial machinery	▲ 7.4	▲ 14.5	0.0	▲ 5.5	P 0.5	▲ 2.4	▲ 7.1	14.5	▲ 5.5	P 6.0
Electrical machinery	▲ 15.1	▲ 17.7	▲ 3.3	▲ 3.7	P ▲ 1.5	▲ 2.1	▲ 2.6	14.4	▲ 0.4	P 2.2
Transportation equip	0.0	5.4	13.3	15.2	P 13.3	▲ 7.3	5.4	7.9	1.9	P ▲ 1.9
Precision instruments	▲ 7.8	▲ 8.2	0.0	▲ 3.0	P ▲ 8.6	▲ 14.9	▲ 0.4	8.2	▲ 3.0	P ▲ 5.6
Other	▲ 6.7	▲ 7.2	3.0	▲ 3.5	P ▲ 3.7	▲ 3.0	▲ 0.5	10.2	▲ 6.5	P ▲ 0.2

The purpose of the increase prospect in the amount of tangible (Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Productive capacity reinforcement	66.6	60.9	59.0	62.1	P 62.9	▲ 0.5	▲ 5.7	▲ 1.9	3.1	P 0.8
Updating and repair	35.6	32.3	33.7	32.6	P 35.5	7.7	▲ 3.3	1.4	▲ 1.1	P 2.9
Rationalization and increase in efficiency	19.3	22.6	24.1	19.2	P 18.5	▲ 3.4	3.3	1.5	▲ 4.9	P ▲ 0.7
Others	5.5	8.1	9.5	7.7	P 6.3	▲ 1.9	2.6	1.4	▲ 1.8	P ▲ 1.4

Productive capacity reinforcement	Purpose-oriented percentage					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	66.6	60.9	59.0	62.1	P 62.9	▲ 0.5	▲ 5.7	▲ 1.9	3.1	P 0.8
Food and tobacco	76.9	82.4	55.6	50.0	P 66.7	6.9	5.5	▲ 26.8	▲ 5.6	P 16.7
Textiles	48.3	38.7	18.2	47.4	P 40.9	▲ 5.0	▲ 9.6	▲ 20.5	29.2	P ▲ 6.5
Wood, pulp and paper	100.0	41.7	87.5	90.9	P 77.8	30.0	▲ 58.3	45.8	3.4	P ▲ 13.1
Chemicals	58.5	46.7	57.1	41.7	P 56.2	4.4	▲ 11.8	10.4	▲ 15.4	P 14.5
Ceramics, stone and	70.0	58.3	56.2	46.7	P 71.4	▲ 7.8	▲ 11.7	▲ 2.1	▲ 9.5	P 24.7
Iron and steel	64.3	46.7	73.3	58.3	P 66.7	14.3	▲ 17.6	26.6	▲ 15.0	P 8.4
Non-ferrous metals	81.8	86.7	80.0	63.6	P 55.6	▲ 11.1	4.9	▲ 6.7	▲ 16.4	P ▲ 8.0
Metals	66.7	83.3	75.0	66.7	P 64.3	▲ 3.3	16.6	▲ 8.3	▲ 8.3	P ▲ 2.4
Industrial machinery	46.7	48.0	37.5	43.2	P 60.5	▲ 10.4	1.3	▲ 10.5	5.7	P 17.3
Electrical machinery	67.1	68.0	54.1	60.6	P 61.5	▲ 1.6	0.9	▲ 13.9	6.5	P 0.9
Transportation equip	74.1	65.5	67.3	78.5	P 67.8	1.8	▲ 8.6	1.8	11.2	P ▲ 10.7
Precision instruments	81.8	63.6	85.7	100.0	P 81.8	3.2	▲ 18.2	22.1	14.3	P ▲ 18.2
Other	69.7	69.7	69.7	64.5	P 63.6	▲ 8.7	0.0	0.0	▲ 5.2	P ▲ 0.9

Rationalization and increase in efficiency	Purpose-oriented percentage					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	19.3	22.6	24.1	19.2	P 18.5	▲ 3.4	3.3	1.5	▲ 4.9	P ▲ 0.7
Food and tobacco	23.1	17.6	22.2	14.3	0.0	▲ 16.9	▲ 5.5	4.6	▲ 7.9	P ▲ 14.3
Textiles	37.9	32.3	36.4	21.1	P 18.2	17.9	▲ 5.6	4.1	▲ 15.3	P ▲ 2.9
Wood, pulp and paper	0.0	50.0	25.0	0.0	P 11.1	▲ 40.0	50.0	▲ 25.0	▲ 25.0	P 11.1
Chemicals	26.8	24.4	22.9	11.1	P 21.9	3.8	▲ 2.4	▲ 1.5	▲ 11.8	P 10.8
Ceramics, stone and	10.0	16.7	12.5	20.0	P 14.3	▲ 1.1	6.7	▲ 4.2	7.5	P ▲ 5.7
Iron and steel	14.3	26.7	13.3	25.0	P 20.0	▲ 7.1	12.4	▲ 13.4	11.7	P ▲ 5.0
Non-ferrous metals	18.2	13.3	10.0	9.1	P 11.1	▲ 10.4	▲ 4.9	▲ 3.3	▲ 0.9	P 2.0
Metals	0.0	16.7	12.5	22.2	P 14.3	▲ 10.0	16.7	▲ 4.2	9.7	P ▲ 7.9
Industrial machinery	36.7	40.0	31.2	32.4	P 31.6	▲ 11.9	3.3	▲ 8.8	1.2	P ▲ 0.8
Electrical machinery	15.7	22.7	29.4	27.7	P 15.4	▲ 5.5	7.0	6.7	▲ 1.7	P ▲ 12.3
Transportation equip	10.6	11.9	24.8	11.8	P 17.2	▲ 7.2	1.3	12.9	▲ 13.0	P 5.4
Precision instruments	9.1	0.0	14.3	0.0	P 9.1	2.0	▲ 9.1	14.3	▲ 14.3	P 9.1
Other	24.2	30.3	12.1	22.6	P 30.3	5.3	6.1	▲ 18.2	10.5	P 7.7

Updating and repair	Purpose-oriented percentage					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	35.6	32.3	33.7	32.6	P 35.5	7.7	▲ 3.3	1.4	▲ 1.1	P 2.9
Food and tobacco	38.5	17.6	44.4	50.0	P 46.7	▲ 11.5	▲ 20.9	26.8	5.6	P ▲ 3.3
Textiles	44.8	45.2	72.7	42.1	P 63.6	21.5	0.4	27.5	▲ 30.6	P 21.5
Wood, pulp and paper	0.0	33.3	12.5	18.2	P 11.1	▲ 30.0	33.3	▲ 20.8	5.7	P ▲ 7.1
Chemicals	29.3	53.3	45.7	61.1	P 50.0	▲ 1.8	24.0	▲ 7.6	15.4	P ▲ 11.1
Ceramics, stone and	30.0	58.3	62.5	46.7	P 57.1	▲ 3.3	28.3	4.2	▲ 15.8	P 10.4
Iron and steel	42.9	66.7	33.3	58.3	P 53.3	▲ 14.2	23.8	▲ 33.4	25.0	P ▲ 5.0
Non-ferrous metals	36.4	26.7	50.0	36.4	P 55.6	22.1	▲ 9.7	23.3	▲ 13.6	P 19.2
Metals	22.2	33.3	25.0	33.3	P 28.6	▲ 17.8	11.1	▲ 8.3	8.3	P ▲ 4.7
Industrial machinery	50.0	32.0	43.8	35.1	P 26.3	10.0	▲ 18.0	11.8	▲ 8.7	P ▲ 8.8
Electrical machinery	27.1	18.7	22.9	24.5	P 34.1	6.9	▲ 8.4	4.2	1.6	P 9.6
Transportation equip	45.9	25.0	30.7	20.4	P 24.1	21.1	▲ 20.9	5.7	▲ 10.3	P 3.7
Precision instruments	18.2	27.3	0.0	0.0	0.0	▲ 3.2	9.1	▲ 27.3	0.0	0.0
Other	27.3	27.3	30.3	38.7	P 45.5	▲ 2.4	0.0	3.0	8.4	P 6.8

Others	Purpose-oriented percentage					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	5.5	8.1	9.5	7.7	P 6.3	▲ 1.9	2.6	1.4	▲ 1.8	P ▲ 1.4
Food and tobacco	0.0	0.0	0.0	7.1	0.0	0.0	0.0	0.0	7.1	P ▲ 7.1
Textiles	0.0	9.7	9.1	15.8	0.0	▲ 13.3	9.7	▲ 0.6	6.7	P ▲ 15.8
Wood, pulp and paper	0.0	8.3	12.5	9.1	0.0	▲ 10.0	8.3	4.2	▲ 3.4	P ▲ 9.1
Chemicals	9.8	11.1	8.6	5.6	0.0	6.5	1.3	▲ 2.5	▲ 3.0	P ▲ 5.6
Ceramics, stone and	0.0	0.0	0.0	6.7	0.0	0.0	0.0	0.0	6.7	P ▲ 6.7
Iron and steel	7.1	0.0	0.0	0.0	0.0	▲ 7.2	▲ 7.1	0.0	0.0	0.0
Non-ferrous metals	0.0	6.7	0.0	9.1	0.0	0.0	6.7	▲ 6.7	9.1	P ▲ 9.1
Metals	11.1	0.0	12.5	22.2	P 14.3	1.1	▲ 11.1	12.5	9.7	P ▲ 7.9
Industrial machinery	3.3	8.0	12.5	13.5	P 13.2	▲ 2.4	4.7	4.5	1.0	P ▲ 0.3
Electrical machinery	4.3	8.0	11.0	9.6	P 12.1	▲ 1.8	3.7	3.0	▲ 1.4	P 2.5
Transportation equip	8.2	10.7	12.9	3.2	P 2.3	▲ 2.7	2.5	2.2	▲ 9.7	P ▲ 0.9
Precision instruments	0.0	18.2	0.0	25.0	P 9.1	▲ 7.1	18.2	▲ 18.2	25.0	P ▲ 15.9
Other	9.1	6.1	6.1	0.0	P 9.1	1.0	▲ 3.0	0.0	▲ 6.1	P 9.1

Ⅱ－2. Prospect breakdown list North America

(Unit:%points)

Sales	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 11.1	4.9	29.4	20.7	P 7.2	▲ 12.1	16.0	24.5	▲ 8.7	P ▲ 13.5
Food and tobacco	13.1	29.2	33.4	50.0	P 34.7	▲ 16.9	16.1	4.2	16.6	P ▲ 15.3
Textiles	▲ 12.5	0.0	87.5	22.2	P 44.5	▲ 37.5	12.5	87.5	▲ 65.3	P 22.3
Wood, pulp and paper	0.0	0.0	▲ 50.0	50.0	P ▲ 50.0	50.0	0.0	▲ 50.0	100.0	P ▲ 100.0
Chemicals	▲ 11.8	▲ 4.4	28.9	27.3	0.0	▲ 29.6	7.4	33.3	▲ 1.6	P ▲ 27.3
Ceramics, stone and c	12.5	31.6	50.0	0.0	P ▲ 11.8	12.5	19.1	18.4	▲ 50.0	P ▲ 11.8
Iron and steel	▲ 54.5	6.7	36.3	▲ 23.1	P 8.3	▲ 76.7	61.2	29.6	▲ 59.4	P 31.4
Non-ferrous metals	0.0	25.0	37.5	14.3	0.0	0.0	25.0	12.5	▲ 23.2	P ▲ 14.3
Metals	▲ 40.0	▲ 66.7	25.0	50.0	0.0	▲ 40.0	▲ 26.7	91.7	25.0	P ▲ 50.0
Industrial machinery	▲ 2.4	▲ 2.3	4.0	7.3	P 12.0	▲ 0.4	0.1	6.3	3.3	P 4.7
Electrical machinery	▲ 14.3	▲ 5.7	13.4	24.7	0.0	▲ 13.0	8.6	19.1	11.3	P ▲ 24.7
Transportation equipm	▲ 19.8	15.2	38.4	17.8	P 8.6	▲ 4.6	35.0	23.2	▲ 20.6	P ▲ 9.2
Precision instruments	▲ 16.6	▲ 10.0	60.0	42.8	P ▲ 14.3	▲ 16.6	6.6	70.0	▲ 17.2	P ▲ 57.1
Other	5.1	8.5	36.9	22.2	P 11.1	▲ 12.1	3.4	28.4	▲ 14.7	P ▲ 11.1

Local sales	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 9.3	6.4	29.5	22.2	P 6.5	▲ 12.0	15.7	23.1	▲ 7.3	P ▲ 15.7
Food and tobacco	36.8	33.3	26.9	35.0	P 36.4	▲ 13.2	▲ 3.5	▲ 6.4	8.1	P 1.4
Textiles	16.7	10.0	100.0	12.5	P 44.5	▲ 20.8	▲ 6.7	90.0	▲ 87.5	P 32.0
Wood, pulp and paper	▲ 20.0	0.0	▲ 50.0	50.0	P ▲ 50.0	5.0	20.0	▲ 50.0	100.0	P ▲ 100.0
Chemicals	▲ 16.3	▲ 4.5	22.5	27.0	P 13.2	▲ 32.2	11.8	27.0	4.5	P ▲ 13.8
Ceramics, stone and c	13.3	33.3	58.8	▲ 8.4	P ▲ 12.4	19.5	20.0	25.5	▲ 67.2	P ▲ 4.0
Iron and steel	▲ 66.7	21.4	22.2	▲ 22.2	P 10.0	▲ 79.2	88.1	0.8	▲ 44.4	P 32.2
Non-ferrous metals	0.0	25.0	37.5	14.3	0.0	0.0	25.0	12.5	▲ 23.2	P ▲ 14.3
Metals	▲ 33.4	▲ 62.5	42.8	80.0	0.0	▲ 33.4	▲ 29.1	105.3	37.2	P ▲ 80.0
Industrial machinery	▲ 5.1	▲ 5.2	15.0	24.3	P 2.8	▲ 3.0	▲ 0.1	20.2	9.3	P ▲ 21.5
Electrical machinery	▲ 15.8	▲ 11.3	5.7	21.8	P ▲ 7.1	▲ 4.9	4.5	17.0	16.1	P ▲ 28.9
Transportation equipm	▲ 16.1	17.8	39.8	14.9	P 6.3	▲ 4.8	33.9	22.0	▲ 24.9	P ▲ 8.6
Precision instruments	0.0	11.1	60.0	57.1	P 14.3	0.0	11.1	48.9	▲ 2.9	P ▲ 42.8
Other	2.7	10.0	32.3	36.6	P 9.1	▲ 28.7	7.3	22.3	4.3	P ▲ 27.5

Exports to Japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 13.2	▲ 5.1	▲ 0.4	▲ 1.2	P ▲ 9.1	▲ 0.7	8.1	4.7	▲ 0.8	P ▲ 7.9
Food and tobacco	▲ 9.1	25.0	11.8	21.4	P 14.3	10.9	34.1	▲ 13.2	9.6	P ▲ 7.1
Textiles	0.0	▲ 20.0	0.0	▲ 50.0	0.0	25.0	▲ 20.0	20.0	▲ 50.0	P 50.0
Wood, pulp and paper	▲ 25.0	▲ 100.0	0.0	0.0	0.0	8.3	▲ 75.0	100.0	0.0	0.0
Chemicals	▲ 7.7	2.9	▲ 8.6	▲ 18.2	P ▲ 17.6	0.6	10.6	▲ 11.5	▲ 9.6	P 0.6
Ceramics, stone and c	▲ 21.4	▲ 14.3	0.0	8.3	P ▲ 10.0	11.9	7.1	14.3	8.3	P ▲ 18.3
Iron and steel	25.0	16.7	▲ 20.0	▲ 20.0	0.0	0.0	▲ 8.3	▲ 36.7	0.0	P 20.0
Non-ferrous metals	▲ 16.7	▲ 16.7	16.7	33.3	0.0	3.3	0.0	33.4	16.6	P ▲ 33.3
Metals	0.0	▲ 25.0	0.0	0.0	P ▲ 20.0	0.0	▲ 25.0	25.0	0.0	P ▲ 20.0
Industrial machinery	▲ 17.6	▲ 11.8	0.0	6.3	P ▲ 3.5	0.9	5.8	11.8	6.3	P ▲ 9.8
Electrical machinery	▲ 18.0	▲ 6.9	0.0	2.1	P ▲ 24.5	5.2	11.1	6.9	2.1	P ▲ 26.6
Transportation equipm	▲ 10.0	▲ 4.5	1.5	0.0	P ▲ 1.4	▲ 10.0	5.5	6.0	▲ 1.5	P ▲ 1.4
Precision instruments	0.0	11.1	11.1	0.0	P ▲ 16.7	0.0	11.1	0.0	▲ 11.1	P ▲ 16.7
Other	▲ 24.2	▲ 9.5	▲ 10.0	▲ 13.6	P ▲ 10.5	▲ 4.2	14.7	▲ 0.5	▲ 3.6	P 3.1

Exports to countries other than japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 7.7	0.4	14.5	7.3	P ▲ 1.2	0.2	8.1	14.1	▲ 7.2	P ▲ 8.5
Food and tobacco	12.5	36.4	28.6	18.2	P 27.3	1.4	23.9	▲ 7.8	▲ 10.4	P 9.1
Textiles	16.6	20.0	66.7	20.0	P 25.0	16.6	3.4	46.7	▲ 46.7	P 5.0
Wood, pulp and paper	25.0	50.0	0.0	0.0	0.0	25.0	25.0	▲ 50.0	0.0	0.0
Chemicals	▲ 8.8	0.0	18.8	9.4	0.0	▲ 8.8	8.8	18.8	▲ 9.4	P ▲ 9.4
Ceramics, stone and c	▲ 8.4	6.7	14.3	0.0	0.0	▲ 8.4	15.1	7.6	▲ 14.3	0.0
Iron and steel	▲ 25.0	20.0	▲ 20.0	▲ 20.0	0.0	0.0	45.0	▲ 40.0	0.0	P 20.0
Non-ferrous metals	0.0	16.6	66.7	0.0	P 33.3	16.7	16.6	50.1	▲ 66.7	P 33.3
Metals	0.0	▲ 57.1	40.0	50.0	P ▲ 20.0	20.0	▲ 57.1	97.1	10.0	P ▲ 70.0
Industrial machinery	▲ 11.1	▲ 18.9	5.4	3.0	P ▲ 9.1	6.0	▲ 7.8	24.3	▲ 2.4	P ▲ 12.1
Electrical machinery	▲ 9.8	0.0	6.2	16.3	P ▲ 3.8	7.7	9.8	6.2	10.1	P ▲ 20.1
Transportation equipm	▲ 10.4	5.3	14.8	3.2	0.0	▲ 5.3	15.7	9.5	▲ 11.6	P ▲ 3.2
Precision instruments	10.0	▲ 11.1	20.0	0.0	0.0	17.1	▲ 21.1	31.1	▲ 20.0	0.0
Other	▲ 14.3	4.8	10.0	0.0	P ▲ 18.8	▲ 21.7	19.1	5.2	▲ 10.0	P ▲ 18.8

Export to the parent company in japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 11.1	▲ 3.7	▲ 3.2	▲ 0.9	P ▲ 7.5	0.8	7.4	0.5	2.3	P ▲ 6.6
Food and tobacco	▲ 11.1	23.1	0.0	8.3	0.0	7.1	34.2	▲ 23.1	8.3	P ▲ 8.3
Textiles	0.0	▲ 20.0	0.0	▲ 50.0	0.0	25.0	▲ 20.0	20.0	▲ 50.0	P 50.0
Wood, pulp and paper	▲ 25.0	▲ 50.0	0.0	0.0	0.0	▲ 25.0	▲ 25.0	50.0	0.0	0.0
Chemicals	▲ 8.5	▲ 3.3	▲ 15.6	▲ 16.6	P ▲ 13.3	1.9	5.2	▲ 12.3	▲ 1.0	P 3.3
Ceramics, stone and c	▲ 14.3	▲ 7.2	6.3	8.3	0.0	▲ 14.3	7.1	13.5	2.0	P ▲ 8.3
Iron and steel	25.0	16.7	▲ 25.0	▲ 20.0	0.0	0.0	▲ 8.3	▲ 41.7	5.0	P 20.0
Non-ferrous metals	0.0	0.0	0.0	20.0	0.0	20.0	0.0	0.0	20.0	P ▲ 20.0
Metals	▲ 20.0	▲ 25.0	0.0	0.0	P ▲ 25.0	▲ 20.0	▲ 5.0	25.0	0.0	P ▲ 25.0
Industrial machinery	▲ 15.2	▲ 15.2	▲ 2.9	9.4	0.0	1.4	0.0	12.3	12.3	P ▲ 9.4
Electrical machinery	▲ 16.4	▲ 7.5	▲ 2.2	2.3	P ▲ 17.0	6.4	8.9	5.3	4.5	P ▲ 19.3
Transportation equipm	▲ 7.1	0.0	1.5	1.5	0.0	▲ 7.1	7.1	1.5	0.0	P ▲ 1.5
Precision instruments	18.2	22.2	22.2	16.7	P ▲ 20.0	18.2	4.0	0.0	▲ 5.5	P ▲ 36.7
Other	▲ 25.9	▲ 8.7	▲ 19.0	▲ 14.3	P ▲ 22.2	1.0	17.2	▲ 10.3	4.7	P ▲ 7.9

Import from the parent company in japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 8.1	▲ 1.6	6.2	9.7	P ▲ 1.8	3.1	6.5	7.8	3.5	P ▲ 11.5
Food and tobacco	14.3	9.1	25.0	28.6	P 14.3	3.2	▲ 5.2	15.9	3.6	P ▲ 14.3
Textiles	0.0	▲ 25.0	▲ 50.0	▲ 33.3	0.0	25.0	▲ 25.0	▲ 25.0	16.7	P 33.3
Wood, pulp and paper	0.0	▲ 50.0	0.0	0.0	0.0	0.0	▲ 50.0	50.0	0.0	0.0
Chemicals	▲ 5.6	6.4	3.0	9.4	P 9.7	▲ 8.8	12.0	▲ 3.4	6.4	P 0.3
Ceramics, stone and c	0.0	28.6	29.4	8.4	P ▲ 23.1	10.0	28.6	0.8	▲ 21.0	P ▲ 31.5
Iron and steel	25.0	▲ 16.7	▲ 25.0	▲ 16.7	0.0	25.0	▲ 41.7	▲ 8.3	8.3	P 16.7
Non-ferrous metals	0.0	▲ 20.0	0.0	20.0	0.0	20.0	▲ 20.0	20.0	20.0	P ▲ 20.0
Metals	▲ 20.0	▲ 60.0	14.3	0.0	0.0	▲ 36.7	▲ 40.0	74.3	▲ 14.3	0.0
Industrial machinery	▲ 11.5	▲ 11.1	7.7	14.3	P 9.0	3.1	0.4	18.8	6.6	P ▲ 5.3
Electrical machinery	▲ 17.4	2.6	▲ 2.2	11.4	P ▲ 16.3	5.6	20.0	▲ 4.8	13.6	P ▲ 27.7
Transportation equipm	▲ 13.1	▲ 4.4	▲ 1.3	4.0	0.0	1.9	8.7	3.1	5.3	P ▲ 4.0
Precision instruments	▲ 18.2	0.0	40.0	42.8	P ▲ 16.6	3.2	18.2	40.0	2.8	P ▲ 59.4
Other	9.6	7.4	16.0	15.4	0.0	6.1	▲ 2.2	8.6	▲ 0.6	P ▲ 15.4

Acquisition of tangible fixed assets	DI						DI points compared to previous Term					
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003		Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	
Manufacturing industr	▲ 7.4	3.6	5.8	7.9	P	4.2	▲ 22.7	11.0	2.2	2.1	P	▲ 3.7
Food and tobacco	25.0	▲ 5.0	▲ 4.3	22.2	P	10.0	5.0	▲ 30.0	0.7	26.5	P	▲ 12.2
Textiles	▲ 33.3	▲ 12.5	0.0	0.0	P	37.5	▲ 19.0	20.8	12.5	0.0	P	37.5
Wood, pulp and paper	0.0	100.0	100.0	100.0	P	▲ 100.0	0.0	100.0	0.0	0.0	P	▲ 200.0
Chemicals	▲ 15.0	0.0	0.0	0.0	P	▲ 3.1	▲ 57.4	15.0	0.0	0.0	P	▲ 3.1
Ceramics, stone and c	6.7	10.6	33.3	46.1	P	▲ 6.3	13.0	3.9	22.7	12.8	P	▲ 52.4
Iron and steel	37.5	0.0	0.0	▲ 18.2	P	25.0	54.1	▲ 37.5	0.0	▲ 18.2	P	43.2
Non-ferrous metals	0.0	▲ 12.5	▲ 37.5	0.0	P	▲ 14.3	▲ 14.3	▲ 12.5	▲ 25.0	37.5	P	▲ 14.3
Metals	0.0	▲ 14.3	▲ 28.6	▲ 25.0	P	25.0	0.0	▲ 14.3	▲ 14.3	3.6	P	50.0
Industrial machinery	▲ 15.0	▲ 13.8	6.5	10.5	P	15.3	▲ 15.0	1.2	20.3	4.0	P	4.8
Electrical machinery	▲ 18.8	▲ 14.0	▲ 3.7	▲ 9.4	P	▲ 5.4	▲ 26.7	4.8	10.3	▲ 5.7	P	4.0
Transportation equipm	▲ 3.1	18.1	16.1	20.0	P	4.0	▲ 32.3	21.2	▲ 2.0	3.9	P	▲ 16.0
Precision instruments	10.0	12.5	0.0	0.0		0.0	▲ 4.3	2.5	▲ 12.5	0.0		0.0
Other	▲ 17.6	22.6	10.0	0.0	P	12.1	▲ 27.3	40.2	▲ 12.6	▲ 10.0	P	12.1

Number of employees	DI						DI points compared to previous Term					
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003		Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	
Manufacturing industr	▲ 16.1	▲ 19.6	▲ 5.3	▲ 7.8	P	▲ 6.0	▲ 6.9	▲ 3.5	14.3	▲ 2.5	P	1.8
Food and tobacco	0.0	▲ 10.7	▲ 9.7	▲ 7.2	P	▲ 10.7	▲ 8.3	▲ 10.7	1.0	2.5	P	▲ 3.5
Textiles	▲ 71.4	▲ 77.8	12.5	▲ 33.3	P	▲ 11.1	▲ 46.4	▲ 6.4	90.3	▲ 45.8	P	22.2
Wood, pulp and paper	▲ 16.7	▲ 40.0	▲ 33.3	33.3	P	▲ 33.3	3.3	▲ 23.3	6.7	66.6	P	▲ 66.6
Chemicals	▲ 12.8	▲ 4.5	▲ 2.2	▲ 4.5	P	▲ 14.2	▲ 8.0	8.3	2.3	▲ 2.3	P	▲ 9.7
Ceramics, stone and c	0.0	0.0	11.8	▲ 16.7	P	▲ 11.7	17.6	0.0	11.8	▲ 28.5	P	5.0
Iron and steel	7.7	▲ 31.2	▲ 33.3	0.0	P	▲ 7.7	29.9	▲ 38.9	▲ 2.1	33.3	P	▲ 7.7
Non-ferrous metals	▲ 22.2	▲ 40.0	▲ 40.0	▲ 44.4	P	▲ 33.3	▲ 44.4	▲ 17.8	0.0	▲ 4.4	P	11.1
Metals	▲ 22.2	▲ 11.1	0.0	0.0	P	33.3	▲ 9.7	11.1	11.1	0.0	P	33.3
Industrial machinery	▲ 19.0	▲ 26.9	▲ 16.0	▲ 30.8	P	▲ 16.7	▲ 12.9	▲ 7.9	10.9	▲ 14.8	P	14.1
Electrical machinery	▲ 27.6	▲ 32.4	▲ 7.5	▲ 10.5	P	▲ 15.3	▲ 5.5	▲ 4.8	24.9	▲ 3.0	P	▲ 4.8
Transportation equipm	▲ 15.5	▲ 4.6	6.2	8.2	P	9.5	▲ 6.6	10.9	10.8	2.0	P	1.3
Precision instruments	0.0	▲ 30.0	0.0	▲ 25.0	P	▲ 12.5	▲ 6.3	▲ 30.0	30.0	▲ 25.0	P	12.5
Other	▲ 14.6	▲ 28.2	▲ 10.5	▲ 12.5	P	▲ 2.6	▲ 9.5	▲ 13.6	17.7	▲ 2.0	P	9.9

The purpose of the increase prospect in the amount of tangibl (Unit:%points)

	Purpose-oriented percentage						DI points compared to previous Term					
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003		Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	
Productive capacity reinforcement	63.5	55.1	56.8	52.1	P	49.2	3.5	▲ 8.4	1.7	▲ 4.7	P	▲ 2.9
Updating and repair	31.7	30.4	28.4	35.2	P	40.7	0.1	▲ 1.3	▲ 2.0	6.8	P	5.5
Rationalizatio n and increase in efficiency	25.4	27.5	28.4	23.9	P	28.8	▲ 2.0	2.1	0.9	▲ 4.5	P	4.9
Others	6.3	4.3	8.1	8.5	P	5.1	▲ 2.1	▲ 2.0	3.8	0.4	P	▲ 3.4

Ⅱ－2. Prospect breakdown list Asia (Unit:%points)

Sales	DI						DI points compared to previous Term					
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003
Manufacturing industr	0.5	10.9	30.5	28.3	P	20.3	▲ 17.5	10.4	19.6	▲ 2.2	P	▲ 8.0
Food and tobacco	51.0	52.9	28.3	35.3	P	29.8	11.9	1.9	▲ 24.6	7.0	P	▲ 5.5
Textiles	▲ 8.4	▲ 10.4	▲ 3.0	10.3	P	16.3	▲ 39.5	▲ 2.0	7.4	13.3	P	6.0
Wood, pulp and paper	33.3	33.3	61.5	56.3	P	68.4	9.7	0.0	28.2	▲ 5.2	P	12.1
Chemicals	▲ 1.5	25.9	42.5	43.7	P	24.3	▲ 19.5	27.4	16.6	1.2	P	▲ 19.4
Ceramics, stone and c	17.9	18.1	42.1	12.0	P	21.9	▲ 19.2	0.2	24.0	▲ 30.1	P	9.9
Iron and steel	15.8	19.6	36.8	27.0	P	13.9	▲ 12.4	3.8	17.2	▲ 9.8	P	▲ 13.1
Non-ferrous metals	19.5	32.5	38.1	38.1	P	26.3	27.2	13.0	5.6	0.0	P	▲ 11.8
Metals	▲ 12.1	▲ 10.4	48.4	29.6	P	24.2	▲ 15.0	1.7	58.8	▲ 18.8	P	▲ 5.4
Industrial machinery	8.2	2.3	43.9	42.7	P	29.3	0.6	▲ 5.9	41.6	▲ 1.2	P	▲ 13.4
Electrical machinery	▲ 16.9	2.7	25.9	22.2	P	8.9	▲ 18.5	19.6	23.2	▲ 3.7	P	▲ 13.3
Transportation equipm	19.4	26.7	43.4	44.4	P	41.3	▲ 23.4	7.3	16.7	1.0	P	▲ 3.1
Precision instruments	▲ 13.2	▲ 6.4	▲ 5.6	2.3	P	▲ 2.2	▲ 54.5	6.8	0.8	7.9	P	▲ 4.5
Other	12.1	6.2	28.9	20.8	P	18.1	▲ 15.2	▲ 5.9	22.7	▲ 8.1	P	▲ 2.7

Exports to countries other than japan	DI						DI points compared to previous Term					
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003
Manufacturing industr	▲ 5.2	3.5	16.5	13.0	P	6.3	▲ 9.0	8.7	13.0	▲ 3.5	P	▲ 6.7
Food and tobacco	26.3	27.3	5.9	19.0	P	13.6	2.8	1.0	▲ 21.4	13.1	P	▲ 5.4
Textiles	▲ 8.1	8.0	3.2	12.3	P	21.2	▲ 26.7	16.1	▲ 4.8	9.1	P	8.9
Wood, pulp and paper	▲ 14.3	25.0	33.3	25.0	P	25.0	▲ 34.3	39.3	8.3	▲ 8.3		0.0
Chemicals	▲ 16.1	3.7	26.1	20.8	P	3.7	▲ 19.9	19.8	22.4	▲ 5.3	P	▲ 17.1
Ceramics, stone and c	7.1	▲ 3.0	19.2	▲ 16.6	P	17.6	1.8	▲ 10.1	22.2	▲ 35.8	P	34.2
Iron and steel	4.2	14.3	19.3	19.3	P	10.7	▲ 9.6	10.1	5.0	0.0	P	▲ 8.6
Non-ferrous metals	9.1	9.1	28.6	17.3	P	7.2	16.2	0.0	19.5	▲ 11.3	P	▲ 10.1
Metals	▲ 20.0	▲ 13.6	8.7	0.0	P	4.8	6.1	6.4	22.3	▲ 8.7	P	4.8
Industrial machinery	▲ 1.5	▲ 6.4	17.1	17.9	P	6.9	▲ 1.5	▲ 4.9	23.5	0.8	P	▲ 11.0
Electrical machinery	▲ 12.1	3.4	21.9	12.9	P	2.9	▲ 5.1	15.5	18.5	▲ 9.0	P	▲ 10.0
Transportation equipm	10.1	9.1	▲ 3.1	8.1	P	10.3	▲ 3.1	▲ 1.0	▲ 12.2	11.2	P	2.2
Precision instruments	▲ 8.6	▲ 17.2	▲ 8.7	4.0	P	▲ 3.1	▲ 23.3	▲ 8.6	8.5	12.7	P	▲ 7.1
Other	▲ 1.2	1.4	24.7	13.3	P	▲ 3.0	▲ 20.1	2.6	23.3	▲ 11.4	P	▲ 16.3

Local sales	DI						DI points compared to previous Term					
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003
Manufacturing industr	2.1	13.0	26.4	23.8	P	19.1	▲ 9.9	10.9	13.4	▲ 2.6	P	▲ 4.7
Food and tobacco	50.0	43.3	24.2	28.6	P	26.5	7.1	▲ 6.7	▲ 19.1	4.4	P	▲ 2.1
Textiles	▲ 3.2	7.7	12.6	8.3	P	3.8	▲ 21.4	10.9	4.9	▲ 4.3	P	▲ 4.5
Wood, pulp and paper	45.5	22.2	▲ 14.3	20.0	P	30.0	14.2	▲ 23.3	▲ 36.5	34.3	P	10.0
Chemicals	1.7	26.5	35.7	45.1	P	26.2	▲ 14.5	24.8	9.2	9.4	P	▲ 18.9
Ceramics, stone and c	11.4	10.0	51.6	4.1	P	27.0	▲ 15.2	▲ 1.4	41.6	▲ 47.5	P	22.9
Iron and steel	21.6	32.5	41.2	15.6		0.0	▲ 5.4	10.9	8.7	▲ 25.6	P	▲ 15.6
Non-ferrous metals	21.0	19.4	38.4	26.3	P	6.2	37.7	▲ 1.6	19.0	▲ 12.1	P	▲ 20.1
Metals	▲ 26.9	▲ 4.0	23.1	8.7	P	16.7	▲ 23.3	22.9	27.1	▲ 14.4	P	8.0
Industrial machinery	6.6	13.1	27.5	48.6	P	32.3	3.0	6.5	14.4	21.1	P	▲ 16.3
Electrical machinery	▲ 14.0	3.8	23.6	17.4	P	13.9	▲ 9.0	17.8	19.8	▲ 6.2	P	▲ 3.5
Transportation equipm	15.0	24.7	33.6	38.7	P	36.0	▲ 15.9	9.7	8.9	5.1	P	▲ 2.7
Precision instruments	▲ 2.3	8.3	▲ 10.7	6.3	P	7.9	▲ 30.5	10.6	▲ 19.0	17.0	P	1.6
Other	9.9	▲ 2.4	22.6	11.3	P	18.6	▲ 12.8	▲ 12.3	25.0	▲ 11.3	P	7.3

Export to the parent company in japan	DI						DI points compared to previous Term					
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003
Manufacturing industr	▲ 7.0	▲ 3.2	13.4	5.1	P	4.0	▲ 13.5	3.8	16.6	▲ 8.3	P	▲ 1.1
Food and tobacco	▲ 5.0	17.9	5.0	5.0	P	4.3	▲ 23.2	22.9	▲ 12.9	0.0	P	▲ 0.7
Textiles	0.0	▲ 8.8	5.4	▲ 3.6	P	7.3	▲ 21.4	▲ 8.8	14.2	▲ 9.0	P	10.9
Wood, pulp and paper	▲ 28.6	▲ 11.1	33.3	12.5	P	▲ 12.5	▲ 38.6	17.5	44.4	▲ 20.8	P	▲ 25.0
Chemicals	▲ 2.3	4.7	16.1	9.9	P	5.8	▲ 2.3	7.0	11.4	▲ 6.2	P	▲ 4.1
Ceramics, stone and c	▲ 7.7	0.0	23.1	5.6		0.0	▲ 16.4	7.7	23.1	▲ 17.5	P	▲ 5.6
Iron and steel	▲ 4.1	▲ 11.4	▲ 4.5	▲ 5.0	P	10.8	▲ 4.1	▲ 7.3	6.9	▲ 0.5	P	15.8
Non-ferrous metals	▲ 11.6	0.0	11.5	16.0	P	8.0	▲ 0.1	11.6	11.5	4.5	P	▲ 8.0
Metals	▲ 4.5	▲ 4.2	24.0	13.0		0.0	▲ 4.5	0.3	28.2	▲ 11.0	P	▲ 13.0
Industrial machinery	▲ 7.2	▲ 7.5	21.6	▲ 5.0	P	8.4	▲ 3.1	▲ 0.3	29.1	▲ 26.6	P	13.4
Electrical machinery	▲ 16.9	▲ 3.5	12.8	6.3	P	1.5	▲ 11.3	13.4	16.3	▲ 6.5	P	▲ 4.8
Transportation equipm	9.6	▲ 2.1	26.5	15.8	P	14.2	▲ 18.8	▲ 11.7	28.6	▲ 10.7	P	▲ 1.6
Precision instruments	▲ 20.0	▲ 22.9	▲ 14.3	▲ 15.6	P	▲ 8.1	▲ 45.0	▲ 2.9	8.6	▲ 1.3	P	7.5
Other	2.3	1.2	5.6	3.7	P	▲ 7.1	▲ 15.7	▲ 1.1	4.4	▲ 1.9	P	▲ 10.8

Exports to Japan	DI						DI points compared to previous Term					
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003
Manufacturing industr	▲ 8.0	▲ 3.7	13.2	7.7	P	5.4	▲ 14.5	4.3	16.9	▲ 5.5	P	▲ 2.3
Food and tobacco	4.6	25.0	8.3	0.0	P	3.7	▲ 24.5	20.4	▲ 16.7	▲ 8.3	P	3.7
Textiles	▲ 7.0	▲ 19.2	▲ 2.3	▲ 1.1	P	8.0	▲ 33.5	▲ 12.2	16.9	1.2	P	9.1
Wood, pulp and paper	▲ 25.0	0.0	25.0	11.1	P	18.2	▲ 16.7	25.0	25.0	▲ 13.9	P	7.1
Chemicals	▲ 1.0	5.1	17.3	14.5	P	8.0	▲ 6.8	6.1	12.2	▲ 2.8	P	▲ 6.5
Ceramics, stone and c	▲ 3.1	5.7	4.0	0.0	P	▲ 4.4	▲ 25.3	8.8	▲ 1.7	▲ 4.0	P	▲ 4.4
Iron and steel	4.2	▲ 8.3	0.0	0.0	P	7.2	0.2	▲ 12.5	8.3	0.0	P	7.2
Non-ferrous metals	▲ 5.9	3.1	32.2	25.0	P	13.3	▲ 2.5	9.0	29.1	▲ 7.2	P	▲ 11.7
Metals	7.7	▲ 7.7	27.0	8.0	P	8.0	15.1	▲ 15.4	34.7	▲ 19.0		0.0
Industrial machinery	▲ 4.2	▲ 8.5	28.0	1.6	P	11.3	▲ 1.7	▲ 4.3	36.5	▲ 26.4	P	9.7
Electrical machinery	▲ 19.1	▲ 4.6	12.9	8.8	P	3.2	▲ 11.9	14.5	17.5	▲ 4.1	P	▲ 5.6
Transportation equipm	6.2	3.1	20.2	19.6	P	13.7	▲ 17.6	▲ 3.1	17.1	▲ 0.6	P	▲ 5.9
Precision instruments	▲ 24.5	▲ 16.2	▲ 6.4	▲ 12.1	P	▲ 10.3	▲ 40.4	8.3	9.8	▲ 5.7	P	1.8
Other	▲ 1.1	▲ 2.4	6.5	3.5	P	▲ 4.1	▲ 14.3	▲ 1.3	8.9	▲ 3.0	P	▲ 7.6

Import from the parent company in japan	DI						DI points compared to previous Term					
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003
Manufacturing industr	▲ 10.8	▲ 7.2	11.1	9.6	P	4.0	▲ 8.1	3.6	18.3	▲ 1.5	P	▲ 5.6
Food and tobacco	▲ 5.2	0.0	▲ 12.5	15.4	P	11.8	▲ 14.7	5.2	▲ 12.5	27.9	P	▲ 3.6
Textiles	▲ 6.7	▲ 9.9	▲ 3.3	▲ 9.0	P	1.4	▲ 13.4	▲ 3.2	6.6	▲ 5.7	P	10.4
Wood, pulp and paper	0.0	▲ 16.7	▲ 16.7	0.0	P	▲ 14.3	▲ 12.5	▲ 16.7	0.0	16.7	P	▲ 14.3
Chemicals	▲ 5.6	9.0	7.4	13.1	P	9.2	▲ 3.2	14.6	▲ 1.6	5.7	P	▲ 3.9
Ceramics, stone and c	▲ 20.9	▲ 13.3	25.9	21.5		0.0	▲ 15.9	7.6	39.2	▲ 4.4	P	▲ 21.5
Iron and steel	7.7	0.0	13.8	3.5	P	▲ 18.5	▲ 2.0	▲ 7.7	13.8	▲ 10.3	P	▲ 22.0
Non-ferrous metals	6.0	13.3	26.6	10.3	P	3.9	24.5	7.3	13.3	▲ 16.3	P	▲ 6.4
Metals	▲ 23.8	▲ 5.3	31.8	▲ 10.6	P	▲ 20.0	▲ 28.1	18.5	37.1	▲ 42.4	P	▲ 9.4
Industrial machinery	▲ 7.2	▲ 20.0	12.7	6.4	P	7.8	1.5	▲ 12.8	32.7	▲ 6.3	P	1.4
Electrical machinery	▲ 22.3	▲ 14.6	13.2	13.6	P	▲ 1.9	▲ 6.1	7.7	27.8	0.4	P	▲ 15.5
Transportation equipm	5.1	1.1	21.8	18.5	P	24.8	▲ 10.5	▲ 4.0	20.7	▲ 3.3	P	6.3
Precision instruments	▲ 28.6	▲ 35.5	▲ 24.0	▲ 14.2	P	▲ 3.1	▲ 35.5	▲ 6.9	11.5	9.8	P	11.1
Other	▲ 6.0	2.8	3.0	17.4	P	1.6	▲ 10.0	8.8	0.2	14.4	P	▲ 15.8

Acquisition of tangible fixed assets	D I						DI points compared to previous Term					
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003
Manufacturing industr	2.7	9.6	13.7	14.7	P	15.6	▲ 12.2	6.9	4.1	1.0	P	0.9
Food and tobacco	12.1	12.8	3.0	▲ 12.5	P	11.1	0.7	0.7	▲ 9.8	▲ 15.5	P	23.6
Textiles	5.6	8.3	▲ 7.4	0.0	P	▲ 2.6	▲ 5.8	2.7	▲ 15.7	7.4	P	▲ 2.6
Wood, pulp and paper	36.4	37.6	50.0	50.0	P	38.9	11.4	1.2	12.4	0.0	P	▲ 11.1
Chemicals	21.4	22.1	9.0	18.4	P	17.9	▲ 3.6	0.7	▲ 13.1	9.4	P	▲ 0.5
Ceramics, stone and c	▲ 5.4	0.0	2.9	4.0	P	3.7	▲ 17.9	5.4	2.9	1.1	P	▲ 0.3
Iron and steel	18.7	16.3	22.9	25.9	P	29.0	▲ 6.3	▲ 2.4	6.6	3.0	P	3.1
Non-ferrous metals	▲ 7.9	17.6	▲ 2.7	11.1	P	21.2	▲ 20.8	25.5	▲ 20.3	13.8	P	10.1
Metals	17.8	▲ 3.9	17.9	25.0	P	33.3	8.4	▲ 21.7	21.8	7.1	P	8.3
Industrial machinery	2.5	12.3	22.3	18.3	P	20.0	▲ 6.5	9.8	10.0	▲ 4.0	P	1.7
Electrical machinery	▲ 14.2	0.0	17.4	9.8	P	12.9	▲ 23.3	14.2	17.4	▲ 7.6	P	3.1
Transportation equipm	18.7	16.8	18.7	34.2	P	22.0	▲ 10.9	▲ 1.9	1.9	15.5	P	▲ 12.2
Precision instruments	4.7	10.3	10.3	8.8	P	19.5	▲ 12.3	5.6	0.0	▲ 1.5	P	10.7
Other	8.5	11.2	17.3	18.5	P	12.4	▲ 3.3	2.7	6.1	1.2	P	▲ 6.1

Number of employees	D I						DI points compared to previous Term					
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003
Manufacturing industr	▲ 0.5	▲ 3.7	4.0	2.8	P	4.4	▲ 3.7	▲ 3.2	7.7	▲ 1.2	P	1.6
Food and tobacco	2.2	3.9	13.4	6.3	P	7.9	▲ 19.2	1.7	9.5	▲ 7.1	P	1.6
Textiles	9.7	0.9	▲ 7.8	▲ 16.7	P	▲ 13.9	▲ 7.6	▲ 8.8	▲ 8.7	▲ 8.9	P	2.8
Wood, pulp and paper	▲ 15.4	11.1	20.0	▲ 6.2	P	10.6	▲ 15.4	26.5	8.9	▲ 26.2	P	16.8
Chemicals	2.2	▲ 3.6	3.6	3.0	P	▲ 2.9	▲ 3.7	▲ 5.8	7.2	▲ 0.6	P	▲ 5.9
Ceramics, stone and c	▲ 10.8	▲ 16.3	▲ 2.7	▲ 11.1	P	12.6	▲ 16.5	▲ 5.5	13.6	▲ 8.4	P	23.7
Iron and steel	5.2	2.2	5.1	5.3	P	5.4	5.2	▲ 3.0	2.9	0.2	P	0.1
Non-ferrous metals	0.0	▲ 2.5	▲ 7.2	7.1		0.0	13.2	▲ 2.5	▲ 4.7	14.3	P	▲ 7.1
Metals	8.6	9.7	22.6	13.4	P	13.8	▲ 3.2	1.1	12.9	▲ 9.2	P	0.4
Industrial machinery	4.5	▲ 6.0	11.0	10.7	P	12.9	▲ 1.9	▲ 10.5	17.0	▲ 0.3	P	2.2
Electrical machinery	▲ 10.3	▲ 13.0	▲ 0.8	0.0	P	5.3	0.5	▲ 2.7	12.2	0.8	P	5.3
Transportation equipm	14.7	12.4	16.3	20.4	P	19.7	▲ 6.8	▲ 2.3	3.9	4.1	P	▲ 0.7
Precision instruments	▲ 8.2	▲ 10.0	0.0	2.4	P	▲ 11.3	▲ 24.1	▲ 1.8	10.0	2.4	P	▲ 13.7
Other	0.9	2.0	7.0	0.0	P	▲ 1.0	0.9	1.1	5.0	▲ 7.0	P	▲ 1.0

The purpose of the increase prospect in the amount of tangibl (Unit:%points)

	Purpose-oriented percentage						DI points compared to previous Term					
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003
Productive capacity reinforcement	70.6	66.1	65.0	68.2	P	67.0	0.4	▲ 4.5	▲ 1.1	3.2	P	▲ 1.2
Updating and repair	34.5	31.9	31.5	29.8	P	33.7	9.2	▲ 2.6	▲ 0.4	▲ 1.7	P	3.9
Rationalization and increase in efficiency	16.4	20.6	21.4	16.7	P	14.0	▲ 3.5	4.2	0.8	▲ 4.7	P	▲ 2.7
Others	3.8	7.7	8.6	6.2	P	6.4	▲ 3.4	3.9	0.9	▲ 2.4	P	0.2

Ⅱ－2. Prospect breakdown list ASEAN4 (Unit:%points)

Sales	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 3.2	10.7	33.3	30.8	P 19.5	▲ 17.7	13.9	22.6	▲ 2.5	P ▲ 11.3
Food and tobacco	58.4	36.3	27.2	53.8	P 23.1	18.4	▲ 22.1	▲ 9.1	26.6	P ▲ 30.7
Textiles	▲ 20.5	14.6	22.0	30.2	P 19.5	▲ 52.0	35.1	7.4	8.2	P ▲ 10.7
Wood, pulp and paper	▲ 50.0	0.0	60.0	42.8	P 66.7	▲ 64.3	50.0	60.0	▲ 17.2	P 23.9
Chemicals	▲ 1.7	27.0	54.1	50.0	P 22.8	▲ 19.6	28.7	27.1	▲ 4.1	P ▲ 27.2
Ceramics, stone and c	▲ 18.7	5.3	28.6	▲ 22.2	P 8.3	▲ 25.4	24.0	23.3	▲ 50.8	P 30.5
Iron and steel	5.0	21.7	31.6	46.7	P 26.6	▲ 10.8	16.7	9.9	15.1	P ▲ 20.1
Non-ferrous metals	30.5	18.2	50.0	47.8	P 30.0	30.5	▲ 12.3	31.8	▲ 2.2	P ▲ 17.8
Metals	▲ 12.6	0.0	47.1	26.6	P ▲ 6.7	4.0	12.6	47.1	▲ 20.5	P ▲ 33.3
Industrial machinery	22.2	3.7	42.3	47.9	P 35.0	8.4	▲ 18.5	38.6	5.6	P ▲ 12.9
Electrical machinery	▲ 27.5	▲ 5.1	20.9	14.0	P 2.9	▲ 21.1	22.4	26.0	▲ 6.9	P ▲ 11.1
Transportation equipm	26.3	27.2	38.1	52.9	P 46.4	▲ 10.7	0.9	10.9	14.8	P ▲ 6.5
Precision instruments	14.3	14.3	22.2	33.3	P ▲ 10.0	▲ 49.3	0.0	7.9	11.1	P ▲ 43.3
Other	13.5	17.4	38.8	20.8	P 23.9	▲ 29.9	3.9	21.4	▲ 18.0	P 3.1

Exports to countries other than japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 4.3	2.9	20.3	15.5	P 10.6	▲ 11.8	7.2	17.4	▲ 4.8	P ▲ 4.9
Food and tobacco	20.0	0.0	▲ 25.0	50.0	P 37.5	▲ 20.0	▲ 20.0	▲ 25.0	75.0	P ▲ 12.5
Textiles	▲ 10.8	5.4	8.1	29.7	P 14.7	▲ 30.8	16.2	2.7	21.6	P ▲ 15.0
Wood, pulp and paper	▲ 25.0	20.0	50.0	40.0	P 40.0	▲ 58.3	45.0	30.0	▲ 10.0	0.0
Chemicals	▲ 16.3	4.8	33.4	17.1	P 8.4	▲ 19.0	21.1	28.6	▲ 16.3	P ▲ 8.7
Ceramics, stone and c	0.0	5.6	10.0	▲ 28.6	P 16.6	0.0	5.6	4.4	▲ 38.6	P 45.2
Iron and steel	7.1	21.0	6.7	23.1	P 14.3	▲ 5.4	13.9	▲ 14.3	16.4	P ▲ 8.8
Non-ferrous metals	26.3	10.0	50.0	17.7	P 12.4	26.3	▲ 16.3	40.0	▲ 32.3	P ▲ 5.3
Metals	▲ 23.1	▲ 21.5	15.4	8.3	P 8.4	12.7	1.6	36.9	▲ 7.1	P 0.1
Industrial machinery	8.7	▲ 9.1	13.6	20.0	P 11.8	8.7	▲ 17.8	22.7	6.4	P ▲ 8.2
Electrical machinery	▲ 21.0	▲ 2.3	25.4	5.6	P 5.6	▲ 14.7	18.7	27.7	▲ 19.8	0.0
Transportation equipm	16.4	6.2	▲ 7.5	10.4	P 18.1	▲ 8.6	▲ 10.2	▲ 13.7	17.9	P 7.7
Precision instruments	44.4	14.3	33.4	71.4	P 12.5	11.1	▲ 30.1	19.1	38.0	P ▲ 58.9
Other	11.9	10.8	36.8	24.3	0.0	▲ 21.5	▲ 1.1	26.0	▲ 12.5	P ▲ 24.3

Local sales	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 1.7	8.6	29.1	24.1	P 17.0	▲ 10.2	10.3	20.5	▲ 5.0	P ▲ 7.1
Food and tobacco	75.0	42.9	▲ 40.0	42.8	P 33.3	25.0	▲ 32.1	▲ 82.9	82.8	P ▲ 9.5
Textiles	▲ 24.3	2.8	22.2	19.5	P 5.9	▲ 53.7	27.1	19.4	▲ 2.7	P ▲ 13.6
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 33.3	▲ 16.7	0.0	0.0	0.0	P 33.3
Chemicals	0.0	20.7	53.9	53.4	P 24.5	▲ 18.7	20.7	33.2	▲ 0.5	P ▲ 28.9
Ceramics, stone and c	▲ 15.4	0.0	44.4	▲ 12.5	P 12.5	▲ 15.4	15.4	44.4	▲ 56.9	P 25.0
Iron and steel	20.0	30.4	33.3	38.4	0.0	8.9	10.4	2.9	5.1	P ▲ 38.4
Non-ferrous metals	23.8	▲ 4.7	47.9	31.9	P 12.4	43.8	▲ 28.5	52.6	▲ 16.0	P ▲ 19.5
Metals	▲ 28.6	7.1	26.7	0.0	P ▲ 15.4	▲ 9.8	35.7	19.6	▲ 26.7	P ▲ 15.4
Industrial machinery	8.0	8.0	37.5	41.0	P 31.5	0.3	0.0	29.5	3.5	P ▲ 9.5
Electrical machinery	▲ 19.0	▲ 3.0	22.0	12.4	P 9.0	▲ 7.4	16.0	25.0	▲ 9.6	P ▲ 3.4
Transportation equipm	21.0	25.4	28.8	44.0	P 39.7	▲ 5.8	4.4	3.4	15.2	P ▲ 4.3
Precision instruments	22.2	22.2	▲ 14.3	25.0	0.0	0.0	0.0	▲ 36.5	39.3	P ▲ 25.0
Other	4.3	2.6	26.8	2.3	P 18.4	▲ 23.0	▲ 1.7	24.2	▲ 24.5	P 16.1

Export to the parent company in japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 7.1	▲ 4.3	16.5	5.5	P 3.0	▲ 12.3	2.8	20.8	▲ 11.0	P ▲ 2.5
Food and tobacco	▲ 33.3	▲ 16.6	0.0	25.0	0.0	▲ 33.3	16.7	16.6	25.0	P ▲ 25.0
Textiles	9.7	13.9	26.5	▲ 2.8	P 5.9	▲ 2.8	4.2	12.6	▲ 29.3	P 8.7
Wood, pulp and paper	▲ 25.0	▲ 16.7	50.0	50.0	0.0	▲ 41.7	8.3	66.7	0.0	P ▲ 50.0
Chemicals	4.8	7.1	29.0	13.1	P 7.7	2.1	2.3	21.9	▲ 15.9	P ▲ 5.4
Ceramics, stone and c	▲ 30.8	▲ 5.9	27.3	▲ 12.5	0.0	▲ 30.8	24.9	33.2	▲ 39.8	P 12.5
Iron and steel	▲ 7.7	▲ 22.2	▲ 7.7	▲ 20.0	P 33.3	▲ 7.7	▲ 14.5	14.5	▲ 12.3	P 53.3
Non-ferrous metals	▲ 7.2	7.1	14.3	0.0	P 7.7	0.0	14.3	7.2	▲ 14.3	P 7.7
Metals	▲ 25.0	▲ 15.4	30.8	0.0	P ▲ 15.4	▲ 3.6	9.6	46.2	▲ 30.8	P ▲ 15.4
Industrial machinery	0.0	8.3	20.8	▲ 9.5	P 11.1	▲ 4.0	8.3	12.5	▲ 30.3	P 20.6
Electrical machinery	▲ 22.3	▲ 15.5	13.4	4.6	P 0.9	▲ 13.7	6.8	28.9	▲ 8.8	P ▲ 3.7
Transportation equipm	3.8	▲ 4.0	20.0	16.7	0.0	▲ 18.2	▲ 7.8	24.0	▲ 3.3	P ▲ 16.7
Precision instruments	22.2	▲ 16.7	▲ 40.0	0.0	P 14.3	▲ 15.3	▲ 38.9	▲ 23.3	40.0	P 14.3
Other	9.1	8.1	5.8	10.2	P ▲ 3.1	▲ 25.9	▲ 1.0	▲ 2.3	4.4	P ▲ 13.3

Exports to Japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 9.0	▲ 4.8	14.0	8.2	P 4.1	▲ 12.8	4.2	18.8	▲ 5.8	P ▲ 4.1
Food and tobacco	▲ 20.0	▲ 16.6	0.0	0.0	0.0	▲ 34.3	3.4	16.6	0.0	0.0
Textiles	0.0	2.8	18.9	▲ 2.7	P 2.9	▲ 16.2	2.8	16.1	▲ 21.6	P 5.6
Wood, pulp and paper	▲ 25.0	0.0	25.0	20.0	P 42.9	▲ 25.0	25.0	25.0	▲ 5.0	P 22.9
Chemicals	4.4	12.5	26.3	18.0	P 12.8	▲ 7.5	8.1	13.8	▲ 8.3	P ▲ 5.2
Ceramics, stone and c	▲ 33.3	▲ 5.6	22.2	▲ 25.0	P ▲ 12.5	▲ 48.7	27.7	27.8	▲ 47.2	P 12.5
Iron and steel	▲ 7.2	▲ 20.0	▲ 6.7	▲ 18.2	P 23.1	0.0	▲ 12.8	13.3	▲ 11.5	P 41.3
Non-ferrous metals	0.0	6.2	18.8	6.7	P 7.7	0.0	6.2	12.6	▲ 12.1	P 1.0
Metals	▲ 23.1	▲ 14.3	30.8	7.7	P 7.7	12.7	8.8	45.1	▲ 23.1	0.0
Industrial machinery	4.0	4.0	26.1	▲ 4.8	P 10.6	▲ 7.6	0.0	22.1	▲ 30.9	P 15.4
Electrical machinery	▲ 24.3	▲ 17.9	10.5	5.6	0.0	▲ 12.0	6.4	28.4	▲ 4.9	P ▲ 5.6
Transportation equipm	2.0	5.6	13.0	29.5	P ▲ 1.7	▲ 12.0	3.6	7.4	16.5	P ▲ 31.2
Precision instruments	18.2	12.5	0.0	0.0	0.0	▲ 9.1	▲ 5.7	▲ 12.5	0.0	0.0
Other	2.2	0.0	5.2	11.9	P 5.6	▲ 26.0	▲ 2.2	5.2	6.7	P ▲ 6.3

Import from the parent company in japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 12.8	▲ 9.2	12.7	14.1	P 3.6	▲ 11.4	3.6	21.9	1.4	P ▲ 10.5
Food and tobacco	▲ 40.0	0.0	▲ 25.0	0.0	0.0	▲ 56.7	40.0	▲ 25.0	25.0	0.0
Textiles	0.0	▲ 2.9	▲ 3.1	0.0	0.0	0.0	▲ 2.9	▲ 0.2	3.1	0.0
Wood, pulp and paper	0.0	▲ 33.3	0.0	0.0	0.0	0.0	▲ 33.3	33.3	0.0	0.0
Chemicals	0.0	▲ 2.5	13.9	18.8	P 10.0	▲ 5.9	▲ 2.5	16.4	4.9	P ▲ 8.8
Ceramics, stone and c	▲ 28.6	▲ 11.7	25.0	14.3	0.0	▲ 19.5	16.9	36.7	▲ 10.7	P ▲ 14.3
Iron and steel	▲ 7.1	▲ 5.3	14.3	8.3	P ▲ 33.3	▲ 13.8	1.8	19.6	▲ 6.0	P ▲ 41.6
Non-ferrous metals	4.7	5.0	27.8	11.1	P 6.7	17.1	0.3	22.8	▲ 16.7	P ▲ 4.4
Metals	▲ 30.8	18.2	46.1	▲ 18.2	P ▲ 50.0	▲ 30.8	49.0	27.9	▲ 64.3	P ▲ 31.8
Industrial machinery	4.1	▲ 13.0	13.0	18.2	P 21.1	8.4	▲ 17.1	26.0	5.2	P 2.9
Electrical machinery	▲ 36.7	▲ 25.9	10.1	16.9	P ▲ 0.8	▲ 15.7	10.8	36.0	6.8	P ▲ 17.7
Transportation equipm	10.9	2.1	20.7	27.1	P 18.0	▲ 7.6	▲ 8.8	18.6	6.4	P ▲ 9.1
Precision instruments	0.0	▲ 14.3	▲ 25.0	0.0	P 16.7	0.0	▲ 14.3	▲ 10.7	25.0	P 16.7
Other	▲ 2.4	6.0	8.8	12.5	P 6.9	▲ 26.1	8.4	2.8	3.7	P ▲ 5.6

Acquisition of tangible fixed assets	DI						DI points compared to previous Term					
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003
Manufacturing industr	1.7	7.4	14.6	14.3	P	19.0	▲ 12.7	5.7	7.2	▲ 0.3	P	4.7
Food and tobacco	0.0	55.6	▲ 14.3	▲ 30.0	P	11.1	25.0	55.6	▲ 69.9	▲ 15.7	P	41.1
Textiles	20.6	▲ 5.9	▲ 12.1	5.8	P	14.3	11.2	▲ 26.5	▲ 6.2	17.9	P	8.5
Wood, pulp and paper	33.3	28.6	75.0	66.7	P	50.0	▲ 38.1	▲ 4.7	46.4	▲ 8.3	P	▲ 16.7
Chemicals	22.2	14.2	7.7	11.6	P	19.6	▲ 1.2	▲ 8.0	▲ 6.5	3.9	P	8.0
Ceramics, stone and c	▲ 6.7	5.3	▲ 8.3	▲ 22.2	P	▲ 11.1	▲ 21.0	12.0	▲ 13.6	▲ 13.9	P	11.1
Iron and steel	15.7	13.7	22.2	13.4	P	30.8	▲ 1.0	▲ 2.0	8.5	▲ 8.8	P	17.4
Non-ferrous metals	0.0	10.0	4.6	10.6	P	26.3	▲ 18.7	10.0	▲ 5.4	6.0	P	15.7
Metals	7.7	6.7	7.2	25.0	P	41.7	20.3	▲ 1.0	0.5	17.8	P	16.7
Industrial machinery	▲ 3.5	▲ 4.6	36.0	18.2	P	19.1	8.0	▲ 1.1	40.6	▲ 17.8	P	0.9
Electrical machinery	▲ 17.6	▲ 1.5	20.0	9.4	P	15.0	▲ 27.6	16.1	21.5	▲ 10.6	P	5.6
Transportation equipm	21.2	25.0	25.7	25.4	P	22.7	▲ 10.5	3.8	0.7	▲ 0.3	P	▲ 2.7
Precision instruments	12.5	33.3	▲ 16.6	57.1		0.0	▲ 7.5	20.8	▲ 49.9	73.7	P	▲ 57.1
Other	2.1	▲ 2.7	7.9	25.6	P	22.5	▲ 15.7	▲ 4.8	10.6	17.7	P	▲ 3.1

Number of employees	DI						DI points compared to previous Term					
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003
Manufacturing industı	▲ 1.5	▲ 7.9	3.0	1.6	P	5.3	▲ 4.4	▲ 6.4	10.9	▲ 1.4	P	3.7
Food and tobacco	▲ 15.4	0.0	16.7	16.7	P	6.7	▲ 15.4	15.4	16.7	0.0	P	▲ 10.0
Textiles	2.6	▲ 5.4	▲ 2.5	▲ 14.3	P	▲ 20.0	▲ 0.1	▲ 8.0	2.9	▲ 11.8	P	▲ 5.7
Wood, pulp and paper	▲ 25.0	25.0	40.0	▲ 16.7	P	22.2	▲ 39.3	50.0	15.0	▲ 56.7	P	38.9
Chemicals	0.0	▲ 13.6	▲ 3.2	▲ 1.8	P	▲ 3.3	▲ 14.2	▲ 13.6	10.4	1.4	P	▲ 1.5
Ceramics, stone and c	▲ 7.7	▲ 10.5	14.3	▲ 20.0	P	▲ 8.4	▲ 14.4	▲ 2.8	24.8	▲ 34.3	P	11.6
Iron and steel	14.2	0.0	▲ 15.0	12.6	P	12.6	8.6	▲ 14.2	▲ 15.0	27.6		0.0
Non-ferrous metals	▲ 13.1	▲ 21.8	0.0	0.0	P	▲ 4.5	1.9	▲ 8.7	21.8	0.0	P	▲ 4.5
Metals	5.9	16.6	11.8	5.9	P	20.0	11.8	10.7	▲ 4.8	▲ 5.9	P	14.1
Industrial machinery	17.3	▲ 7.7	15.4	16.6	P	27.3	3.5	▲ 25.0	23.1	1.2	P	10.7
Electrical machinery	▲ 18.0	▲ 24.7	▲ 6.5	▲ 4.3	P	7.5	▲ 3.1	▲ 6.7	18.2	2.2	P	11.8
Transportation equipm	28.2	16.7	14.7	22.3	P	16.3	1.9	▲ 11.5	▲ 2.0	7.6	P	▲ 6.0
Precision instruments	▲ 10.0	0.0	11.1	0.0	P	▲ 10.0	▲ 60.0	10.0	11.1	▲ 11.1	P	▲ 10.0
Other	3.6	10.4	17.7	0.0	P	2.0	▲ 2.5	6.8	7.3	▲ 17.7	P	2.0

The purpose of the increase prospect in the amount of tangibl (Unit:%points)

	Purpose-oriented percentage						DI points compared to previous Term					
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.		Oct.2002-Mar.2003
Productive capacity reinforcement	69.9	71.8	61.5	69.8	P	66.7	▲ 7.4	1.9	▲ 10.3	8.3	P	▲ 3.1
Updating and repair	38.1	29.1	37.6	28.4	P	29.3	11.6	▲ 9.0	8.5	▲ 9.2	P	0.9
Rationalizatio n and increase in efficiency	13.3	16.4	20.5	14.7	P	13.8	▲ 1.9	3.1	4.1	▲ 5.8	P	▲ 0.9
Others	3.5	5.5	9.4	4.3	P	5.7	▲ 1.8	2.0	3.9	▲ 5.1	P	1.4

Ⅱ－２. Prospect breakdown list NIES3 (Unit:%points)

Sales	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 26.3	▲ 8.6	22.0	11.9	P 1.8	▲ 25.9	17.7	30.6	▲ 10.1	P ▲ 10.1
Food and tobacco	75.0	80.0	33.3	36.3	P 11.1	0.0	5.0	▲ 46.7	3.0	P ▲ 25.2
Textiles	▲ 14.3	▲ 28.6	▲ 33.3	▲ 42.9	0.0	10.7	▲ 14.3	▲ 4.7	▲ 9.6	P 42.9
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	▲ 35.1	▲ 2.7	25.0	30.6	P 17.1	▲ 43.0	32.4	27.7	5.6	P ▲ 13.5
Ceramics, stone and c	▲ 28.6	▲ 37.5	71.4	25.0	0.0	▲ 68.6	▲ 8.9	108.9	▲ 46.4	P ▲ 25.0
Iron and steel	▲ 66.7	▲ 33.3	33.3	25.0	0.0	▲ 16.7	33.4	66.6	▲ 8.3	P ▲ 25.0
Non-ferrous metals	▲ 33.3	0.0	▲ 28.6	▲ 14.3	0.0	26.7	33.3	▲ 28.6	14.3	P 14.3
Metals	▲ 50.0	▲ 33.4	60.0	0.0	P 20.0	▲ 50.0	16.6	93.4	▲ 60.0	P 20.0
Industrial machinery	▲ 17.4	▲ 22.8	33.4	29.2	P 23.1	▲ 13.7	▲ 5.4	56.2	▲ 4.2	P ▲ 6.1
Electrical machinery	▲ 30.7	▲ 5.1	27.3	14.3	P ▲ 9.1	▲ 14.0	25.6	32.4	▲ 13.0	P ▲ 23.4
Transportation equipm	▲ 23.9	5.5	31.6	12.5	P 17.4	▲ 53.9	29.4	26.1	▲ 19.1	P 4.9
Precision instruments	▲ 40.0	▲ 15.4	▲ 27.2	▲ 54.5	P ▲ 41.7	▲ 73.3	24.6	▲ 11.8	▲ 27.3	P 12.8
Other	▲ 23.5	▲ 60.0	▲ 6.7	▲ 5.9	P ▲ 18.7	▲ 10.2	▲ 36.5	53.3	0.8	P ▲ 12.8

Local sales	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 24.3	▲ 5.9	21.5	11.7	P 1.0	▲ 18.4	18.4	27.4	▲ 9.8	P ▲ 10.7
Food and tobacco	71.4	66.7	33.3	25.0	0.0	▲ 3.6	▲ 4.7	▲ 33.4	▲ 8.3	P ▲ 25.0
Textiles	▲ 14.3	▲ 16.6	25.0	▲ 16.7	P ▲ 20.0	23.2	▲ 2.3	41.6	▲ 41.7	P ▲ 3.3
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	▲ 30.0	6.9	7.4	22.2	P 10.4	▲ 32.9	36.9	0.5	14.8	P ▲ 11.8
Ceramics, stone and c	▲ 37.5	▲ 85.7	57.1	▲ 33.3	P 33.4	▲ 77.5	▲ 48.2	142.8	▲ 90.4	P 66.7
Iron and steel	▲ 100.0	▲ 50.0	50.0	33.3	P ▲ 50.0	▲ 50.0	50.0	100.0	▲ 16.7	P ▲ 83.3
Non-ferrous metals	▲ 16.6	20.0	0.0	16.6	P ▲ 16.6	33.4	36.6	▲ 20.0	16.6	P ▲ 33.2
Metals	▲ 66.7	▲ 33.4	50.0	25.0	P 20.0	▲ 66.7	33.3	83.4	▲ 25.0	P ▲ 5.0
Industrial machinery	▲ 21.1	▲ 11.1	4.7	47.3	P 27.3	▲ 12.7	10.0	15.8	42.6	P ▲ 20.0
Electrical machinery	▲ 32.5	▲ 10.5	27.2	▲ 1.5	P ▲ 8.9	▲ 7.8	22.0	37.7	▲ 28.7	P ▲ 7.4
Transportation equipm	▲ 15.7	16.7	31.6	20.8	P 22.7	▲ 30.7	32.4	14.9	▲ 10.8	P 1.9
Precision instruments	▲ 23.1	0.0	0.0	0.0	P ▲ 11.1	▲ 33.1	23.1	0.0	0.0	P ▲ 11.1
Other	▲ 13.4	▲ 35.8	14.3	0.0	P ▲ 28.6	▲ 13.4	▲ 22.4	50.1	▲ 14.3	P ▲ 28.6

Exports to Japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 22.5	▲ 9.2	3.0	▲ 8.7	P ▲ 9.2	▲ 11.7	13.3	12.2	▲ 11.7	P ▲ 0.5
Food and tobacco	33.3	60.0	25.0	0.0	P 20.0	▲ 33.4	26.7	▲ 35.0	▲ 25.0	P 20.0
Textiles	33.3	50.0	50.0	▲ 33.3	0.0	50.0	16.7	0.0	▲ 83.3	P 33.3
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	▲ 18.2	▲ 5.6	0.0	0.0	P 3.9	▲ 0.8	12.6	5.6	0.0	P 3.9
Ceramics, stone and c	0.0	0.0	▲ 20.0	0.0	P ▲ 33.3	▲ 20.0	0.0	▲ 20.0	20.0	P ▲ 33.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	▲ 33.3	▲ 20.0	20.0	50.0	P ▲ 14.3	6.7	13.3	40.0	30.0	P ▲ 64.3
Metals	50.0	66.7	25.0	▲ 25.0	P ▲ 60.0	83.4	16.7	▲ 41.7	▲ 50.0	P ▲ 35.0
Industrial machinery	▲ 33.3	▲ 33.3	19.0	▲ 18.8	P 5.6	▲ 4.7	0.0	52.3	▲ 37.8	P 24.4
Electrical machinery	▲ 30.9	▲ 4.9	1.6	1.6	P ▲ 13.4	▲ 5.9	26.0	6.5	0.0	P ▲ 15.0
Transportation equipm	▲ 5.0	▲ 5.8	5.5	▲ 4.2	P 13.6	▲ 40.0	▲ 0.8	11.3	▲ 9.7	P 17.8
Precision instruments	▲ 50.0	▲ 25.0	▲ 18.1	▲ 54.5	P ▲ 33.3	▲ 83.3	25.0	6.9	▲ 36.4	P 21.2
Other	▲ 14.3	▲ 46.2	▲ 16.6	▲ 50.0	P ▲ 41.7	8.8	▲ 31.9	29.6	▲ 33.4	P 8.3

Exports to countries other than japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 23.9	▲ 7.0	14.1	4.7	P ▲ 11.5	▲ 12.7	16.9	21.1	▲ 9.4	P ▲ 16.2
Food and tobacco	66.7	80.0	50.0	16.6	0.0	66.7	13.3	▲ 30.0	▲ 33.4	P ▲ 16.6
Textiles	▲ 16.7	▲ 20.0	▲ 25.0	▲ 40.0	P 25.0	▲ 2.4	▲ 3.3	▲ 5.0	▲ 15.0	P 65.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	▲ 30.4	▲ 10.6	27.0	23.8	P ▲ 3.9	▲ 34.4	19.8	37.6	▲ 3.2	P ▲ 27.7
Ceramics, stone and c	0.0	0.0	80.0	0.0	P 50.0	0.0	0.0	80.0	▲ 80.0	P 50.0
Iron and steel	▲ 100.0	▲ 50.0	50.0	66.7	P ▲ 50.0	0.0	50.0	100.0	16.7	P ▲ 116.7
Non-ferrous metals	▲ 25.0	▲ 20.0	▲ 16.6	▲ 20.0	0.0	15.0	5.0	3.4	▲ 3.4	P 20.0
Metals	▲ 100.0	▲ 33.3	25.0	0.0	0.0	▲ 50.0	66.7	58.3	▲ 25.0	0.0
Industrial machinery	▲ 27.8	▲ 25.0	4.5	16.7	P ▲ 9.6	▲ 22.8	2.8	29.5	12.2	P ▲ 26.3
Electrical machinery	▲ 24.6	3.4	21.3	8.2	P ▲ 21.0	1.2	28.0	17.9	▲ 13.1	P ▲ 29.2
Transportation equipm	▲ 17.6	6.6	▲ 6.3	▲ 9.5	P ▲ 5.0	▲ 5.1	24.2	▲ 12.9	▲ 3.2	P 4.5
Precision instruments	▲ 33.3	▲ 44.4	▲ 28.6	▲ 25.0	0.0	▲ 53.3	▲ 11.1	15.8	3.6	P 25.0
Other	▲ 21.4	▲ 28.6	0.0	▲ 6.7	P ▲ 30.8	▲ 44.5	▲ 7.2	28.6	▲ 6.7	P ▲ 24.1

Export to the parent company in japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 21.7	▲ 12.4	1.9	▲ 11.4	P ▲ 7.1	▲ 11.5	9.3	14.3	▲ 13.3	P 4.3
Food and tobacco	33.3	40.0	50.0	20.0	P 20.0	▲ 33.4	6.7	10.0	▲ 30.0	0.0
Textiles	33.3	50.0	50.0	▲ 33.3	0.0	50.0	16.7	0.0	▲ 83.3	P 33.3
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	▲ 19.0	▲ 5.6	▲ 4.2	▲ 4.8	P 8.0	▲ 1.6	13.4	1.4	▲ 0.6	P 12.8
Ceramics, stone and c	0.0	0.0	0.0	0.0	P ▲ 33.3	▲ 20.0	0.0	0.0	0.0	P ▲ 33.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	▲ 33.3	▲ 25.0	▲ 25.0	25.0	P ▲ 20.0	▲ 8.3	8.3	0.0	50.0	P ▲ 45.0
Metals	0.0	66.7	25.0	0.0	P ▲ 40.0	▲ 25.0	66.7	▲ 41.7	▲ 25.0	P ▲ 40.0
Industrial machinery	▲ 29.4	▲ 41.2	25.0	▲ 18.8	P 5.3	2.2	▲ 11.8	66.2	▲ 43.8	P 24.1
Electrical machinery	▲ 34.3	▲ 12.5	▲ 3.6	▲ 3.7	P ▲ 8.8	▲ 6.5	21.8	8.9	▲ 0.1	P ▲ 5.1
Transportation equipm	6.3	0.0	12.5	▲ 4.8	P 9.1	▲ 27.0	▲ 6.3	12.5	▲ 17.3	P 13.9
Precision instruments	▲ 50.0	▲ 25.0	▲ 18.1	▲ 54.5	P ▲ 33.3	▲ 95.4	25.0	6.9	▲ 36.4	P 21.2
Other	0.0	▲ 38.5	▲ 15.4	▲ 42.9	P ▲ 41.7	25.0	▲ 38.5	23.1	▲ 27.5	P 1.2

Import from the parent company in japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 27.7	▲ 12.9	6.6	▲ 3.5	P ▲ 12.2	▲ 2.2	14.8	19.5	▲ 10.1	P ▲ 8.7
Food and tobacco	33.3	25.0	0.0	33.3	P 25.0	0.0	▲ 8.3	▲ 25.0	33.3	P ▲ 8.3
Textiles	▲ 25.0	0.0	0.0	▲ 25.0	0.0	▲ 10.7	25.0	0.0	▲ 25.0	P 25.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	▲ 29.1	13.0	▲ 3.5	7.7	P 7.2	0.0	42.1	▲ 16.5	11.2	P ▲ 0.5
Ceramics, stone and c	▲ 33.3	▲ 33.3	50.0	50.0	0.0	▲ 33.3	0.0	83.3	0.0	P ▲ 50.0
Iron and steel	▲ 100.0	▲ 50.0	50.0	66.7	P ▲ 50.0	0.0	50.0	100.0	16.7	P ▲ 116.7
Non-ferrous metals	0.0	0.0	0.0	0.0	P ▲ 20.0	25.0	0.0	0.0	0.0	P ▲ 20.0
Metals	▲ 100.0	▲ 50.0	0.0	▲ 25.0	P ▲ 40.0	▲ 66.7	50.0	50.0	▲ 25.0	P ▲ 15.0
Industrial machinery	▲ 29.4	▲ 33.4	0.0	▲ 15.8	P ▲ 10.0	5.9	▲ 4.0	33.4	▲ 15.8	P 5.8
Electrical machinery	▲ 23.5	▲ 11.6	14.7	▲ 3.5	P ▲ 24.6	9.8	11.9	26.3	▲ 18.2	P ▲ 21.1
Transportation equipm	▲ 41.2	▲ 6.2	0.0	▲ 14.3	P 23.8	▲ 35.3	35.0	6.2	▲ 14.3	P 38.1
Precision instruments	▲ 38.5	▲ 44.4	▲ 22.3	▲ 30.0	P ▲ 18.1	▲ 60.7	▲ 5.9	22.1	▲ 7.7	P 11.9
Other	▲ 23.1	▲ 25.0	16.6	7.2	P ▲ 60.0	31.4	▲ 1.9	41.6	▲ 9.4	P ▲ 67.2

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 17.5	▲ 9.3	2.1	3.4	P 3.1	▲ 16.4	8.2	11.4	1.3	P ▲ 0.3
Food and tobacco	0.0	0.0	0.0	▲ 22.2	P ▲ 12.5	▲ 16.7	0.0	0.0	▲ 22.2	P 9.7
Textiles	0.0	20.0	33.3	▲ 20.0	P ▲ 50.0	14.3	20.0	13.3	▲ 53.3	P ▲ 30.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	▲ 7.7	4.1	0.0	11.1	P 13.8	▲ 18.1	11.8	▲ 4.1	11.1	P 2.7
Ceramics, stone and c	▲ 28.6	▲ 28.6	▲ 16.7	0.0	P ▲ 33.3	▲ 28.6	0.0	11.9	16.7	P ▲ 33.3
Iron and steel	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	50.0	P ▲ 50.0
Non-ferrous metals	▲ 40.0	▲ 16.7	▲ 16.6	28.6	0.0	▲ 40.0	23.3	0.1	45.2	P ▲ 28.6
Metals	33.3	▲ 33.3	50.0	0.0	0.0	▲ 16.7	▲ 66.6	83.3	▲ 50.0	0.0
Industrial machinery	▲ 9.1	▲ 14.3	8.7	0.0	P 4.1	▲ 18.7	▲ 5.2	23.0	▲ 8.7	P 4.1
Electrical machinery	▲ 32.1	▲ 22.6	2.9	▲ 5.3	P 3.0	▲ 19.4	9.5	25.5	▲ 8.2	P 8.3
Transportation equipm	▲ 10.0	14.3	▲ 6.6	36.9	P 4.8	▲ 16.7	24.3	▲ 20.9	43.5	P ▲ 32.1
Precision instruments	▲ 6.6	▲ 15.4	▲ 10.0	▲ 27.3	0.0	▲ 15.7	▲ 8.8	5.4	▲ 17.3	P 27.3
Other	▲ 7.1	8.3	8.3	16.7	P 16.7	16.0	15.4	0.0	8.4	0.0

Number of employees	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 21.0	▲ 21.2	▲ 13.5	▲ 8.8	P ▲ 15.9	▲ 5.5	▲ 0.2	7.7	4.7	P ▲ 7.1
Food and tobacco	0.0	0.0	0.0	0.0	0.0	▲ 37.5	0.0	0.0	0.0	0.0
Textiles	16.6	▲ 28.6	▲ 50.0	▲ 33.3	P ▲ 20.0	41.6	▲ 45.2	▲ 21.4	16.7	P 13.3
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	▲ 8.8	▲ 8.3	▲ 8.3	▲ 2.5	P ▲ 5.2	4.7	0.5	0.0	5.8	P ▲ 2.7
Ceramics, stone and c	▲ 37.5	▲ 28.6	▲ 40.0	0.0	0.0	▲ 37.5	8.9	▲ 11.4	40.0	0.0
Iron and steel	▲ 33.3	0.0	0.0	▲ 25.0	P ▲ 33.3	▲ 33.3	33.3	0.0	▲ 25.0	P ▲ 8.3
Non-ferrous metals	▲ 16.7	▲ 20.0	▲ 14.3	28.6	P ▲ 14.3	33.3	▲ 3.3	5.7	42.9	P ▲ 42.9
Metals	0.0	0.0	20.0	25.0	P ▲ 25.0	0.0	0.0	20.0	5.0	P ▲ 50.0
Industrial machinery	▲ 36.0	▲ 36.4	▲ 3.9	▲ 4.0	P ▲ 12.9	▲ 14.6	▲ 0.4	32.5	▲ 0.1	P ▲ 8.9
Electrical machinery	▲ 26.5	▲ 19.5	▲ 16.2	▲ 14.5	P ▲ 23.4	0.2	7.0	3.3	1.7	P ▲ 8.9
Transportation equipm	▲ 25.0	▲ 21.0	▲ 15.8	4.4	P 12.5	▲ 20.0	4.0	5.2	20.2	P 8.1
Precision instruments	▲ 13.3	▲ 38.5	▲ 9.1	▲ 33.4	P ▲ 66.7	▲ 13.3	▲ 25.2	29.4	▲ 24.3	P ▲ 33.3
Other	▲ 17.7	▲ 40.0	▲ 26.7	▲ 23.5	P ▲ 25.0	▲ 17.7	▲ 22.3	13.3	3.2	P ▲ 1.5

The purpose of the increase prospect in the amount of tangible-fi (Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Productive capacity reinforcement	55.6	66.7	46.9	50.0	P 45.7	▲ 3.8	11.1	▲ 19.8	3.1	P ▲ 4.3
Updating and repair	44.4	38.9	34.4	44.7	P 54.3	10.0	▲ 5.5	▲ 4.5	10.3	P 9.6
Rationalization and increase in efficiency	16.7	27.8	43.8	23.7	P 25.7	▲ 11.4	11.1	16.0	▲ 20.1	P 2.0
Others	5.6	11.1	15.6	7.9	P 11.4	▲ 3.8	5.5	4.5	▲ 7.7	P 3.5

Ⅱ－2. Prospect breakdown list China (including Hong Kong) (Unit:%points)

Sales	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	18.7	21.6	29.8	32.0	P 31.7	▲ 12.4	2.9	8.2	2.2	P ▲ 0.3
Food and tobacco	36.0	50.0	20.8	24.0	P 34.8	4.1	14.0	▲ 29.2	3.2	P 10.8
Textiles	▲ 1.7	▲ 21.8	▲ 19.6	0.0	P 20.3	▲ 39.7	▲ 20.1	2.2	19.6	P 20.3
Wood, pulp and paper	71.4	87.5	71.4	75.0	P 77.8	33.9	16.1	▲ 16.1	3.6	P 2.8
Chemicals	30.5	52.8	39.4	45.7	P 33.3	▲ 5.0	22.3	▲ 13.4	6.3	P ▲ 12.4
Ceramics, stone and c	78.6	69.2	53.8	37.5	P 41.7	9.4	▲ 9.4	▲ 15.4	▲ 16.3	P 4.2
Iron and steel	42.9	14.3	64.3	6.3	P 12.5	▲ 13.4	▲ 28.6	50.0	▲ 58.0	P 6.2
Non-ferrous metals	18.2	72.7	54.5	45.4	P 30.0	26.5	54.5	▲ 18.2	▲ 9.1	P ▲ 15.4
Metals	0.0	▲ 22.2	45.4	50.0	P 77.8	▲ 33.4	▲ 22.2	67.6	4.6	P 27.8
Industrial machinery	18.2	18.8	52.9	43.7	P 27.2	3.5	0.6	34.1	▲ 9.2	P ▲ 16.5
Electrical machinery	8.8	21.1	31.5	38.2	P 26.8	▲ 16.4	12.3	10.4	6.7	P ▲ 11.4
Transportation equipm	55.0	45.0	59.1	63.6	P 64.3	▲ 9.7	▲ 10.0	14.1	4.5	P 0.7
Precision instruments	▲ 23.9	▲ 17.7	▲ 6.3	5.6	P 20.0	▲ 53.9	6.2	11.4	11.9	P 14.4
Other	29.5	21.8	24.1	28.1	P 31.1	9.5	▲ 7.7	2.3	4.0	P 3.0

Exports to countries other than japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	5.8	10.7	12.4	15.7	P 12.9	▲ 1.9	4.9	1.7	3.3	P ▲ 2.8
Food and tobacco	10.0	9.1	0.0	▲ 12.5	12.5	▲ 10.0	▲ 0.9	▲ 9.1	▲ 12.5	25.0
Textiles	▲ 3.3	16.2	0.0	0.0	P 28.0	▲ 29.2	19.5	▲ 16.2	0.0	P 28.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	0.0	11.1	6.3	26.3	P 6.3	▲ 6.3	11.1	▲ 4.8	20.0	P ▲ 20.0
Ceramics, stone and c	40.0	▲ 40.0	0.0	0.0	P 16.7	0.0	▲ 80.0	40.0	0.0	P 16.7
Iron and steel	11.1	11.1	33.3	0.0	P 16.7	▲ 13.9	0.0	22.2	▲ 33.3	P 16.7
Non-ferrous metals	▲ 10.0	25.0	11.1	42.8	0.0	▲ 10.0	35.0	▲ 13.9	31.7	P ▲ 42.8
Metals	20.0	20.0	▲ 16.7	▲ 16.6	0.0	0.0	0.0	▲ 36.7	0.1	P 16.6
Industrial machinery	13.1	9.1	30.5	18.8	P 22.2	13.1	▲ 4.0	21.4	▲ 11.7	P 3.4
Electrical machinery	13.8	14.7	16.2	29.0	P 16.7	8.6	0.9	1.5	12.8	P ▲ 12.3
Transportation equipm	28.6	26.7	17.6	26.3	P 5.2	22.3	▲ 1.9	▲ 9.1	8.7	P ▲ 21.1
Precision instruments	▲ 27.3	▲ 20.0	▲ 20.0	▲ 25.0	P ▲ 15.4	▲ 27.3	7.3	0.0	▲ 5.0	P 9.6
Other	▲ 17.4	0.0	16.6	5.0	P 5.0	▲ 2.4	17.4	16.6	▲ 11.6	P 0.0

Local sales	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	22.9	28.8	25.2	29.7	P 32.3	▲ 4.2	5.9	▲ 3.6	4.5	P 2.6
Food and tobacco	30.0	30.0	31.3	21.0	P 29.4	3.7	0.0	1.3	▲ 10.3	P 8.4
Textiles	14.9	14.9	2.6	2.4	P 5.4	▲ 5.7	0.0	▲ 12.3	▲ 0.2	P 3.0
Wood, pulp and paper	66.7	33.3	▲ 33.3	50.0	P 33.3	29.2	▲ 33.4	▲ 66.6	83.3	P ▲ 16.7
Chemicals	35.4	53.1	34.6	51.9	P 47.6	0.8	17.7	▲ 18.5	17.3	P ▲ 4.3
Ceramics, stone and c	66.7	81.8	63.6	33.3	P 36.4	21.3	15.1	▲ 18.2	▲ 30.3	P 3.1
Iron and steel	35.8	41.6	75.0	▲ 14.3	P 7.1	▲ 24.2	5.8	33.4	▲ 89.3	P 21.4
Non-ferrous metals	36.3	70.0	40.0	20.0	P 0.0	36.3	33.7	▲ 30.0	▲ 20.0	P ▲ 20.0
Metals	▲ 11.1	▲ 12.5	0.0	14.3	P 83.3	▲ 39.6	▲ 1.4	12.5	14.3	P 69.0
Industrial machinery	26.6	34.5	35.5	54.2	P 37.0	13.7	7.9	1.0	18.7	P ▲ 17.2
Electrical machinery	8.6	24.1	23.2	38.4	P 35.0	▲ 9.8	15.5	▲ 0.9	15.2	P ▲ 3.4
Transportation equipm	45.0	42.1	35.0	50.0	P 50.0	▲ 7.9	▲ 2.9	▲ 7.1	15.0	P 0.0
Precision instruments	0.0	6.6	▲ 13.3	0.0	P 23.6	▲ 44.4	6.6	▲ 19.9	13.3	P 23.6
Other	30.0	6.7	23.1	32.1	P 44.5	2.4	▲ 23.3	16.4	9.0	P 12.4

Export to the parent company in japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 0.7	2.9	14.6	11.8	P 11.0	▲ 18.0	3.6	11.7	▲ 2.8	P ▲ 0.8
Food and tobacco	0.0	26.6	▲ 10.0	▲ 9.1	0.0	▲ 18.2	26.6	▲ 36.6	0.9	P 9.1
Textiles	▲ 10.4	▲ 26.0	▲ 16.7	▲ 4.8	P 14.3	▲ 44.5	▲ 15.6	9.3	11.9	P 19.1
Wood, pulp and paper	▲ 33.3	0.0	33.3	▲ 33.3	P ▲ 33.3	▲ 66.6	33.3	33.3	▲ 66.6	0.0
Chemicals	0.0	8.7	17.7	20.0	0.0	▲ 16.7	8.7	9.0	2.3	P ▲ 20.0
Ceramics, stone and c	40.0	20.0	37.5	33.3	P 11.1	20.0	▲ 20.0	17.5	▲ 4.2	P ▲ 22.2
Iron and steel	0.0	0.0	0.0	12.5	P ▲ 7.2	0.0	0.0	0.0	12.5	P ▲ 19.7
Non-ferrous metals	▲ 11.1	0.0	25.0	42.8	P 28.5	1.4	11.1	25.0	17.8	P ▲ 14.3
Metals	25.0	▲ 12.5	12.5	37.5	P 66.7	0.0	▲ 37.5	25.0	25.0	P 29.2
Industrial machinery	▲ 3.8	▲ 8.7	14.8	4.8	P 0.0	▲ 11.5	▲ 4.9	23.5	▲ 10.0	▲ 4.8
Electrical machinery	5.1	22.7	23.7	15.2	P 8.0	▲ 12.6	17.6	1.0	▲ 8.5	P ▲ 7.2
Transportation equipm	26.6	▲ 5.3	55.0	40.0	P 54.2	▲ 17.2	▲ 31.9	60.3	▲ 15.0	P 14.2
Precision instruments	▲ 45.5	▲ 28.6	0.0	▲ 8.3	▲ 6.7	▲ 38.3	16.9	28.6	▲ 8.3	P 1.6
Other	▲ 3.7	18.5	5.3	8.0	P 4.5	▲ 10.9	22.2	▲ 13.2	2.7	P ▲ 3.5

Exports to Japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 1.0	1.0	16.6	13.9	P 14.7	▲ 20.0	2.0	15.6	▲ 2.7	P 0.8
Food and tobacco	7.7	31.3	7.7	▲ 6.7	0.0	▲ 20.9	23.6	▲ 23.6	▲ 14.4	6.7
Textiles	▲ 15.8	▲ 32.8	▲ 21.7	▲ 2.1	P 17.0	▲ 53.5	▲ 17.0	11.1	19.6	P 19.1
Wood, pulp and paper	0.0	33.3	33.3	0.0	P ▲ 33.3	▲ 33.3	33.3	0.0	▲ 33.3	P ▲ 33.3
Chemicals	4.8	0.0	23.5	26.3	P 5.0	▲ 16.3	▲ 4.8	23.5	2.8	P ▲ 21.3
Ceramics, stone and c	62.5	57.1	14.3	33.3	P 12.5	19.7	▲ 5.4	▲ 42.8	19.0	P ▲ 20.8
Iron and steel	22.2	0.0	12.5	22.2	P ▲ 7.7	4.0	▲ 22.2	12.5	9.7	P ▲ 29.9
Non-ferrous metals	▲ 9.1	0.0	60.0	30.0	P 33.4	▲ 9.1	9.1	60.0	▲ 30.0	P 3.4
Metals	36.4	▲ 22.2	22.2	25.0	P 57.1	▲ 3.6	▲ 58.6	44.4	2.8	P 32.1
Industrial machinery	3.5	▲ 4.0	32.1	18.2	P 8.7	0.0	▲ 7.5	36.1	▲ 13.9	P ▲ 9.5
Electrical machinery	▲ 3.4	17.8	23.8	17.7	P 16.7	▲ 18.5	21.2	6.0	▲ 6.1	P ▲ 1.0
Transportation equipm	25.0	0.0	50.0	30.0	P 54.5	▲ 16.2	▲ 25.0	50.0	▲ 20.0	P 24.5
Precision instruments	▲ 47.0	▲ 28.6	0.0	0.0	▲ 6.6	▲ 35.9	18.4	28.6	0.0	P ▲ 6.6
Other	0.0	14.2	9.1	8.0	0.0	▲ 3.6	14.2	▲ 5.1	▲ 1.1	P ▲ 8.0

Import from the parent company in japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	0.4	▲ 2.0	12.7	12.0	P 14.5	▲ 8.6	▲ 2.4	14.7	▲ 0.7	P 2.5
Food and tobacco	0.0	▲ 8.3	▲ 12.5	14.3	P 12.5	0.0	▲ 8.3	▲ 4.2	26.8	P ▲ 1.8
Textiles	▲ 10.3	▲ 14.6	0.0	▲ 13.9	P 6.6	▲ 23.8	▲ 4.3	14.6	▲ 13.9	P 20.5
Wood, pulp and paper	0.0	0.0	▲ 33.3	0.0	P ▲ 33.3	▲ 33.3	0.0	▲ 33.3	33.3	P ▲ 33.3
Chemicals	4.7	25.0	14.3	12.5	P 6.2	▲ 10.3	20.3	▲ 10.7	▲ 1.8	P ▲ 6.3
Ceramics, stone and c	33.3	0.0	28.6	25.0	14.3	33.3	▲ 33.3	28.6	▲ 3.6	P ▲ 10.7
Iron and steel	30.0	0.0	16.7	▲ 15.4	0.0	1.4	▲ 30.0	16.7	▲ 32.1	P 15.4
Non-ferrous metals	11.1	50.0	42.8	14.3	P 16.7	39.7	38.9	▲ 7.2	▲ 28.5	P 2.4
Metals	0.0	▲ 33.3	20.0	25.0	P 60.0	▲ 33.3	▲ 33.3	53.3	5.0	P 35.0
Industrial machinery	0.0	▲ 16.7	20.0	21.0	P 13.6	▲ 3.9	▲ 16.7	36.7	1.0	P ▲ 7.4
Electrical machinery	2.9	1.4	17.2	21.1	P 13.1	▲ 4.6	▲ 1.5	15.8	3.9	P ▲ 8.0
Transportation equipm	25.0	▲ 6.6	47.0	35.8	P 34.8	▲ 10.8	▲ 31.6	53.6	▲ 11.2	P ▲ 1.0
Precision instruments	▲ 54.5	▲ 41.7	▲ 25.0	▲ 18.2	7.7	▲ 46.2	12.8	16.7	6.8	P 25.9
Other	▲ 4.0	17.4	▲ 12.4	30.0	P 27.8	0.4	21.4	▲ 29.8	42.4	P ▲ 2.2

Acquisition of tangible fixed assets	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	13.7	23.3	18.5	21.3	P 18.5	▲ 10.0	9.6	▲ 4.8	2.8	P ▲ 2.8
Food and tobacco	23.5	▲ 5.0	5.9	▲ 5.3	P 11.7	▲ 1.5	▲ 28.5	10.9	▲ 11.2	P 17.0
Textiles	▲ 6.5	20.0	▲ 4.7	▲ 5.0	P ▲ 8.3	▲ 21.4	26.5	▲ 24.7	▲ 0.3	P ▲ 3.3
Wood, pulp and paper	37.5	62.5	44.4	44.4	P 44.4	37.5	25.0	▲ 18.1	0.0	P 0.0
Chemicals	44.8	51.7	18.5	38.5	P 17.4	▲ 5.2	6.9	▲ 33.2	20.0	P ▲ 21.1
Ceramics, stone and c	0.0	0.0	14.3	11.1	P 25.0	▲ 7.7	0.0	14.3	▲ 3.2	P 13.9
Iron and steel	27.3	30.8	30.8	44.4	P 33.3	▲ 15.6	3.5	0.0	13.6	P ▲ 11.1
Non-ferrous metals	0.0	62.5	▲ 11.2	▲ 11.1	P 25.0	▲ 22.2	62.5	▲ 73.7	0.1	P 36.1
Metals	25.0	▲ 12.5	20.0	37.5	P 40.0	0.0	▲ 37.5	32.5	17.5	P 2.5
Industrial machinery	17.8	46.2	18.2	36.0	P 32.2	▲ 7.2	28.4	▲ 28.0	17.8	P ▲ 3.8
Electrical machinery	5.3	18.2	23.2	21.0	P 16.3	▲ 16.0	12.9	5.0	▲ 2.2	P ▲ 4.7
Transportation equipm	23.8	5.5	26.3	55.0	P 32.0	▲ 26.2	▲ 18.3	20.8	28.7	P ▲ 23.0
Precision instruments	0.0	7.2	27.3	28.6	P 36.8	▲ 11.1	7.2	20.1	1.3	P 8.2
Other	25.0	28.6	39.1	14.8	P ▲ 3.9	6.9	3.6	10.5	▲ 24.3	P ▲ 18.7

Number of employees	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	10.6	10.5	14.3	10.4	P 14.1	▲ 1.4	▲ 0.1	3.8	▲ 3.9	P 3.7
Food and tobacco	8.7	3.7	18.2	0.0	P 8.3	▲ 13.1	▲ 5.0	14.5	▲ 18.2	P 8.3
Textiles	12.5	9.5	▲ 9.3	▲ 16.0	P ▲ 5.7	▲ 18.5	▲ 3.0	▲ 18.8	▲ 6.7	P 10.3
Wood, pulp and paper	▲ 12.5	0.0	11.1	0.0	0.0	1.8	12.5	11.1	▲ 11.1	0.0
Chemicals	13.5	20.6	25.7	16.7	▲ 3.2	1.4	7.1	5.1	▲ 9.0	P ▲ 19.9
Ceramics, stone and c	▲ 7.1	▲ 7.7	0.0	▲ 11.1	P 33.3	▲ 7.1	▲ 0.6	7.7	▲ 11.1	P 44.4
Iron and steel	0.0	7.2	35.7	6.3	P 6.3	7.1	7.2	28.5	▲ 29.4	P 0.0
Non-ferrous metals	25.0	45.4	▲ 18.2	9.1	P 30.0	25.0	20.4	▲ 63.6	27.3	P 20.9
Metals	15.4	0.0	44.4	22.2	P 20.0	▲ 26.3	▲ 15.4	44.4	▲ 22.2	P ▲ 2.2
Industrial machinery	27.2	15.6	17.2	18.8	P 22.3	0.7	▲ 11.6	1.6	1.6	P 3.5
Electrical machinery	12.2	9.7	17.7	14.9	P 19.2	6.8	▲ 2.5	8.0	▲ 2.8	P 4.3
Transportation equipm	13.6	25.0	45.4	41.0	P 44.4	▲ 8.6	11.4	20.4	▲ 4.4	P 3.4
Precision instruments	▲ 14.3	▲ 10.0	5.9	17.6	P 10.0	▲ 14.3	4.3	15.9	11.7	P ▲ 7.6
Other	8.1	11.8	6.6	11.7	P 9.7	13.3	3.7	▲ 5.2	5.1	P ▲ 2.0

The purpose of the increase prospect in the amount of tangibl(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Productive capacity reinforcement	74.5	59.8	74.5	75.0	P 74.0	9.3	▲ 14.7	14.7	0.5	P ▲ 1.0
Updating and repair	29.8	33.9	22.3	25.0	P 33.3	8.9	4.1	▲ 11.6	2.7	P 8.3
Rationalizatio n and increase in efficiency	20.2	24.1	18.1	17.4	P 11.5	▲ 1.5	3.9	▲ 6.0	▲ 0.7	P ▲ 5.9
Others	3.2	9.8	5.3	7.6	P 6.2	▲ 5.5	6.6	▲ 4.5	2.3	P ▲ 1.4

Ⅱ－2. Prospect breakdown list Europe (Unit:%points)

Sales	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 1.9	6.9	15.4	8.7	P 18.4	▲ 12.4	8.8	8.5	▲ 6.7	P 9.7
Food and tobacco	60.0	50.0	20.0	16.6	P 33.3	▲ 20.0	▲ 10.0	▲ 30.0	▲ 3.4	P 16.7
Textiles	▲ 25.0	8.4	▲ 7.7	▲ 38.5	P 12.5	5.8	33.4	▲ 16.1	▲ 30.8	P 51.0
Wood, pulp and paper	100.0	0.0	0.0	0.0	0.0	0.0	▲ 100.0	0.0	0.0	0.0
Chemicals	5.5	18.2	28.1	6.1	P 22.6	▲ 12.2	12.7	9.9	▲ 22.0	P 16.5
Ceramics, stone and c	0.0	▲ 16.6	25.0	0.0	0.0	16.7	▲ 16.6	41.6	▲ 25.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	▲ 100.0	▲ 100.0	50.0	50.0	0.0	0.0	0.0	150.0	0.0	P ▲ 50.0
Metals	▲ 33.4	▲ 33.4	▲ 66.7	0.0	P ▲ 33.3	▲ 33.4	0.0	▲ 33.3	66.7	P ▲ 33.3
Industrial machinery	▲ 4.8	▲ 4.8	6.7	0.0	P 2.6	▲ 11.6	0.0	11.5	▲ 6.7	P 2.6
Electrical machinery	▲ 9.8	▲ 21.5	7.0	21.3	P 20.0	▲ 26.8	▲ 11.7	28.5	14.3	P ▲ 1.3
Transportation equipm	2.1	38.6	34.1	2.8	P 31.1	▲ 14.2	36.5	▲ 4.5	▲ 31.3	P 28.3
Precision instruments	13.0	5.0	0.0	36.4	P 7.2	2.5	▲ 8.0	▲ 5.0	36.4	P ▲ 29.2
Other	▲ 4.6	35.0	28.6	21.0	P 31.6	▲ 4.6	39.6	▲ 6.4	▲ 7.6	P 10.6

Local sales	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	0.0	6.1	17.4	9.6	P 9.9	▲ 6.9	6.1	11.3	▲ 7.8	P 0.3
Food and tobacco	100.0	50.0	0.0	▲ 100.0	0.0	0.0	▲ 50.0	▲ 50.0	▲ 100.0	P 100.0
Textiles	▲ 16.6	8.4	0.0	▲ 30.8	0.0	14.2	25.0	▲ 8.4	▲ 30.8	P 30.8
Wood, pulp and paper	100.0	0.0	0.0	0.0	0.0	0.0	▲ 100.0	0.0	0.0	0.0
Chemicals	3.1	16.6	45.5	26.1	P 26.3	▲ 6.9	13.5	28.9	▲ 19.4	P 0.2
Ceramics, stone and c	50.0	0.0	33.3	0.0	0.0	50.0	▲ 50.0	33.3	▲ 33.3	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	▲ 100.0	▲ 100.0	0.0	50.0	0.0	▲ 50.0	0.0	100.0	50.0	P ▲ 50.0
Metals	▲ 50.0	0.0	▲ 50.0	0.0	P ▲ 33.3	▲ 50.0	50.0	▲ 50.0	50.0	P ▲ 33.3
Industrial machinery	▲ 10.0	▲ 10.3	12.0	6.9	P ▲ 5.5	▲ 12.4	▲ 0.3	22.3	▲ 5.1	P ▲ 12.4
Electrical machinery	▲ 2.1	▲ 23.8	0.0	16.6	P 12.8	▲ 14.4	▲ 21.7	23.8	16.6	P ▲ 3.8
Transportation equipm	▲ 2.4	38.5	37.9	0.0	P 10.3	▲ 12.7	40.9	▲ 0.6	▲ 37.9	P 10.3
Precision instruments	23.8	10.0	0.0	27.3	P 14.3	12.7	▲ 13.8	▲ 10.0	27.3	P ▲ 13.0
Other	10.5	27.8	27.7	18.7	P 29.4	4.9	17.3	▲ 0.1	▲ 9.0	P 10.7

Exports to Japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 4.0	▲ 9.7	0.6	▲ 4.3	P ▲ 0.6	▲ 0.5	▲ 5.7	10.3	▲ 4.9	P 3.7
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Textiles	0.0	12.5	▲ 12.5	▲ 14.3	0.0	10.0	12.5	▲ 25.0	▲ 1.8	P 14.3
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	8.7	13.3	17.6	5.5	0.0	3.9	4.6	4.3	▲ 12.1	P ▲ 5.5
Ceramics, stone and c	0.0	▲ 25.0	0.0	0.0	0.0	▲ 50.0	▲ 25.0	25.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Metals	▲ 50.0	▲ 50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0
Industrial machinery	▲ 6.4	▲ 15.6	2.7	▲ 16.0	0.0	▲ 19.7	▲ 9.2	18.3	▲ 18.7	P 16.0
Electrical machinery	▲ 15.0	▲ 27.0	2.4	▲ 5.7	P ▲ 13.5	▲ 3.4	▲ 12.0	29.4	▲ 8.1	P ▲ 7.8
Transportation equipm	0.0	▲ 8.1	▲ 6.2	▲ 10.3	P 5.1	5.4	▲ 8.1	1.9	▲ 4.1	P 15.4
Precision instruments	15.0	5.5	16.7	25.0	P 15.4	8.8	▲ 9.5	11.2	8.3	P ▲ 9.6
Other	▲ 23.1	0.0	▲ 18.2	10.0	0.0	13.3	23.1	▲ 18.2	28.2	P ▲ 10.0

Exports to countries other than Japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 2.0	3.9	10.2	4.3	P 7.6	▲ 3.0	5.9	6.3	▲ 5.9	P 3.3
Food and tobacco	100.0	50.0	0.0	▲ 100.0	0.0	0.0	▲ 50.0	▲ 50.0	▲ 100.0	P 100.0
Textiles	▲ 18.2	45.4	▲ 18.2	▲ 36.4	P 14.3	15.2	63.6	▲ 63.6	▲ 18.2	P 50.7
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	▲ 100.0	0.0	0.0	0.0	0.0
Chemicals	4.4	12.5	17.6	0.0	P 11.1	▲ 5.1	8.1	5.1	▲ 17.6	P 11.1
Ceramics, stone and c	0.0	▲ 20.0	33.3	0.0	0.0	0.0	▲ 20.0	53.3	▲ 33.3	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	▲ 100.0	▲ 100.0	50.0	0.0	0.0	0.0	0.0	150.0	▲ 50.0	0.0
Metals	▲ 50.0	0.0	▲ 33.3	0.0	P ▲ 33.3	▲ 50.0	50.0	▲ 33.3	33.3	P ▲ 33.3
Industrial machinery	▲ 5.4	▲ 5.6	18.6	▲ 10.4	P ▲ 5.4	2.5	▲ 0.2	24.2	▲ 29.0	P 5.0
Electrical machinery	▲ 4.4	▲ 25.0	6.5	14.6	P 7.3	▲ 11.5	▲ 20.6	31.5	8.1	P ▲ 7.3
Transportation equipm	5.7	25.0	12.5	10.4	P 22.2	▲ 5.8	19.3	▲ 12.5	▲ 2.1	P 11.8
Precision instruments	14.3	5.5	0.0	40.0	P 7.7	3.8	▲ 8.8	▲ 5.5	40.0	P ▲ 32.3
Other	▲ 13.4	33.3	9.1	18.2	P 10.0	▲ 0.8	46.7	▲ 24.2	9.1	P ▲ 8.2

Export to the parent company in Japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 4.1	▲ 8.6	0.6	▲ 3.0	0.0	▲ 0.5	▲ 4.5	9.2	▲ 3.6	P 3.0
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Textiles	12.5	25.0	▲ 12.5	0.0	0.0	32.5	12.5	▲ 37.5	12.5	0.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	9.5	10.5	29.4	11.1	P 5.9	9.5	1.0	18.9	▲ 18.3	P ▲ 5.2
Ceramics, stone and c	0.0	▲ 20.0	0.0	0.0	0.0	0.0	▲ 20.0	20.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Metals	▲ 50.0	▲ 50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0
Industrial machinery	▲ 9.7	▲ 23.3	5.4	▲ 12.0	0.0	▲ 26.9	▲ 13.6	28.7	▲ 17.4	P 12.0
Electrical machinery	▲ 17.9	▲ 28.6	0.0	▲ 8.8	P ▲ 10.8	▲ 8.1	▲ 10.7	28.6	▲ 8.8	P ▲ 2.0
Transportation equipm	0.0	▲ 2.9	▲ 6.7	▲ 7.1	P 2.5	3.0	▲ 2.9	▲ 3.8	▲ 0.4	P 9.6
Precision instruments	15.0	0.0	▲ 20.0	28.6	P 8.3	8.8	▲ 15.0	▲ 20.0	48.6	P ▲ 20.3
Other	▲ 15.4	22.2	▲ 18.2	0.0	P 11.1	21.0	37.6	▲ 40.4	18.2	P 11.1

Import from the parent company in Japan	DI					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 7.0	▲ 1.7	0.6	▲ 2.7	P ▲ 1.2	▲ 0.8	5.3	2.3	▲ 3.3	P 1.5
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Textiles	▲ 22.2	55.6	22.2	▲ 33.3	P ▲ 16.6	▲ 4.0	77.8	▲ 33.4	▲ 55.5	P 16.7
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	0.0	21.1	12.5	▲ 5.0	P ▲ 5.2	15.0	21.1	▲ 8.6	▲ 17.5	P ▲ 0.2
Ceramics, stone and c	0.0	▲ 20.0	0.0	0.0	0.0	0.0	▲ 20.0	20.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	▲ 50.0	▲ 50.0	0.0	0.0	0.0	▲ 50.0	0.0	50.0	0.0	0.0
Metals	▲ 100.0	0.0	▲ 50.0	0.0	0.0	▲ 100.0	100.0	▲ 50.0	50.0	0.0
Industrial machinery	▲ 2.9	▲ 9.1	4.9	3.9	P ▲ 21.2	5.2	▲ 6.2	14.0	▲ 1.0	P ▲ 25.1
Electrical machinery	▲ 17.5	▲ 33.3	▲ 9.5	5.3	P ▲ 2.7	▲ 9.8	▲ 15.8	23.8	14.8	P ▲ 8.0
Transportation equipm	0.0	8.8	3.0	▲ 10.7	P 20.5	▲ 12.1	8.8	▲ 5.8	▲ 13.7	P 31.2
Precision instruments	5.0	5.3	▲ 12.5	10.0	0.0	5.0	0.3	▲ 17.8	22.5	P ▲ 10.0
Other	▲ 6.2	9.1	0.0	▲ 9.1	0.0	24.6	15.3	▲ 9.1	▲ 9.1	P 9.1

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 0.4	4.8	16.5	12.1	P 11.0	▲ 3.5	5.2	11.7	▲ 4.4	P ▲ 1.1
Food and tobacco	50.0	33.3	50.0	0.0	P ▲ 33.3	50.0	▲ 16.7	16.7	▲ 50.0	P ▲ 33.3
Textiles	8.3	▲ 18.2	▲ 30.0	▲ 44.5	P ▲ 16.6	17.4	▲ 26.5	▲ 11.8	▲ 14.5	P 27.9
Wood, pulp and paper	0.0	0.0	▲ 100.0	▲ 100.0	P ▲ 100.0	0.0	0.0	▲ 100.0	0.0	0.0
Chemicals	7.4	33.3	34.8	29.2	P 18.2	▲ 12.6	25.9	1.5	▲ 5.6	P ▲ 11.0
Ceramics, stone and c	20.0	▲ 33.3	40.0	66.7	0.0	▲ 5.0	▲ 53.3	73.3	26.7	P ▲ 66.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Metals	50.0	0.0	0.0	33.3	P 33.3	▲ 16.7	▲ 50.0	0.0	33.3	0.0
Industrial machinery	▲ 4.7	6.0	15.9	16.7	P 9.7	▲ 24.7	10.7	9.9	0.8	P ▲ 7.0
Electrical machinery	▲ 19.6	▲ 12.8	9.1	16.7	P 2.4	▲ 6.8	6.8	21.9	7.6	P ▲ 14.3
Transportation equipm	10.9	32.2	35.1	19.2	P 30.9	20.6	21.3	2.9	▲ 15.9	P 11.7
Precision instruments	0.0	0.0	0.0	▲ 25.0	P 9.1	▲ 5.9	0.0	0.0	▲ 25.0	P 34.1
Other	0.0	▲ 11.7	5.6	0.0	0.0	0.0	▲ 11.7	17.3	▲ 5.6	0.0

Number of employees	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 12.2	▲ 10.8	2.5	▲ 1.4	P ▲ 3.0	▲ 6.6	1.4	13.3	▲ 3.9	P ▲ 1.6
Food and tobacco	0.0	0.0	16.7	28.6	0.0	0.0	0.0	16.7	11.9	P ▲ 28.6
Textiles	▲ 8.3	▲ 15.4	▲ 7.7	▲ 25.0	P ▲ 12.5	▲ 8.3	▲ 7.1	7.7	▲ 17.3	P 12.5
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	▲ 100.0	0.0	0.0	0.0	0.0
Chemicals	▲ 10.3	▲ 9.1	6.5	5.9	P 5.7	▲ 20.8	1.2	15.6	▲ 0.6	P ▲ 0.2
Ceramics, stone and c	0.0	▲ 25.0	0.0	0.0	0.0	16.7	▲ 25.0	25.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	0.0	▲ 50.0	0.0	P ▲ 100.0	0.0	0.0	▲ 50.0	50.0	P ▲ 100.0
Metals	33.3	0.0	0.0	0.0	P 66.7	0.0	▲ 33.3	0.0	0.0	P 66.7
Industrial machinery	▲ 15.9	▲ 21.4	▲ 6.8	▲ 16.1	P ▲ 8.7	11.4	▲ 5.5	14.6	▲ 9.3	P 7.4
Electrical machinery	▲ 25.0	▲ 34.5	▲ 5.3	▲ 10.8	P ▲ 25.5	▲ 5.4	▲ 9.5	29.2	▲ 5.5	P ▲ 14.7
Transportation equipm	▲ 2.2	21.5	17.0	21.2	P 25.0	▲ 16.5	23.7	▲ 4.5	4.2	P 3.8
Precision instruments	▲ 4.3	5.0	11.1	0.0	0.0	▲ 4.3	9.3	6.1	▲ 11.1	0.0
Other	▲ 19.0	▲ 10.0	13.6	▲ 5.3	P ▲ 11.1	▲ 7.9	9.0	23.6	▲ 18.9	P ▲ 5.8

The purpose of the increase prospect in the amount of tangible-fixed (Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Productive capacity reinforcement	51.4	44.7	42.0	41.0	P 65.9	▲ 9.7	▲ 6.7	▲ 2.7	▲ 1.0	P 24.9
Updating and repair	45.9	34.2	48.0	38.5	P 34.1	15.3	▲ 11.7	13.8	▲ 9.5	P ▲ 4.4
Rationalization and increase in efficiency	24.3	31.6	28.0	28.2	P 31.7	▲ 9.0	7.3	▲ 3.6	0.2	P 3.5
Others	8.1	10.5	10.0	15.4	P 7.3	2.5	2.4	▲ 0.5	5.4	P ▲ 8.1

Ⅱ－2. Prospect breakdown list Other countries

(Unit:%points)

Sales	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	5.3	6.0	30.4	23.5	P 13.1	▲ 3.5	0.7	24.4	▲ 6.9	P ▲ 10.4
Food and tobacco	38.4	40.0	50.0	50.0	P 27.3	7.6	1.6	10.0	0.0	P ▲ 22.7
Textiles	▲ 11.1	11.1	50.0	5.6	P ▲ 11.8	16.7	22.2	38.9	▲ 44.4	P ▲ 17.4
Wood, pulp and paper	▲ 25.0	▲ 20.0	40.0	40.0	P 40.0	▲ 45.0	5.0	60.0	0.0	0.0
Chemicals	10.0	18.2	10.0	50.0	P 33.3	▲ 53.6	8.2	▲ 8.2	40.0	P ▲ 16.7
Ceramics, stone and c	100.0	▲ 100.0	0.0	0.0	0.0	100.0	▲ 200.0	100.0	0.0	0.0
Iron and steel	▲ 100.0	100.0	50.0	0.0	0.0	▲ 100.0	200.0	▲ 50.0	▲ 50.0	0.0
Non-ferrous metals	▲ 100.0	▲ 100.0	▲ 100.0	▲ 100.0	0.0	0.0	0.0	0.0	0.0	P 100.0
Metals	33.4	▲ 66.7	100.0	0.0	P 33.4	0.0	▲ 100.1	166.7	▲ 100.0	P 33.4
Industrial machinery	15.4	▲ 8.3	7.7	0.0	P 22.2	▲ 6.1	▲ 23.7	16.0	▲ 7.7	P 22.2
Electrical machinery	▲ 8.7	▲ 4.6	9.5	30.0	P 10.0	▲ 8.7	4.1	14.1	20.5	P ▲ 20.0
Transportation equipm	16.1	16.1	55.2	33.4	P 5.9	9.8	0.0	39.1	▲ 21.8	P ▲ 27.5
Precision instruments	▲ 16.6	▲ 20.0	▲ 66.7	0.0	P 25.0	▲ 16.6	▲ 3.4	▲ 46.7	66.7	P 25.0
Other	16.7	16.7	16.7	20.0	P 40.0	▲ 3.3	0.0	0.0	3.3	P 20.0

Exports to countries other than japan	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	1.0	4.4	22.6	7.4	P 3.7	6.0	3.4	18.2	▲ 15.2	P ▲ 3.7
Food and tobacco	20.0	20.0	0.0	0.0	P ▲ 33.4	20.0	0.0	▲ 20.0	0.0	P ▲ 33.4
Textiles	20.0	▲ 8.3	18.2	30.8	P ▲ 8.3	35.4	▲ 28.3	26.5	12.6	P ▲ 39.1
Wood, pulp and paper	25.0	0.0	40.0	0.0	P 40.0	5.0	▲ 25.0	40.0	▲ 40.0	P 40.0
Chemicals	0.0	0.0	28.6	20.0	P 33.3	▲ 16.7	0.0	28.6	▲ 8.6	P 13.3
Ceramics, stone and c	100.0	▲ 100.0	0.0	0.0	0.0	100.0	▲ 200.0	100.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	▲ 50.0	0.0	▲ 50.0	▲ 100.0	P ▲ 100.0	▲ 100.0	50.0	▲ 50.0	▲ 50.0	0.0
Metals	0.0	0.0	0.0	0.0	P 50.0	0.0	0.0	0.0	0.0	P 50.0
Industrial machinery	▲ 16.6	▲ 10.0	37.5	0.0	0.0	▲ 8.9	6.6	47.5	▲ 37.5	0.0
Electrical machinery	5.3	11.1	22.2	22.2	P ▲ 5.9	9.7	5.8	11.1	0.0	P ▲ 28.1
Transportation equipm	0.0	12.5	31.6	4.5	P 8.7	4.8	12.5	19.1	▲ 27.1	P 4.2
Precision instruments	▲ 50.0	0.0	▲ 33.3	▲ 50.0	P ▲ 33.3	▲ 50.0	50.0	▲ 33.3	▲ 16.7	P 16.7
Other	▲ 25.0	25.0	50.0	0.0	P 66.7	50.0	50.0	25.0	▲ 50.0	P 66.7

Local sales	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	1.8	11.2	26.5	26.1	P 7.9	▲ 7.5	9.4	15.3	▲ 0.4	P ▲ 18.2
Food and tobacco	10.0	40.0	57.1	20.0	P ▲ 50.0	▲ 17.3	30.0	17.1	▲ 37.1	P ▲ 70.0
Textiles	▲ 13.3	35.8	50.0	14.3	P ▲ 8.3	2.1	49.1	14.2	▲ 35.7	P ▲ 22.6
Wood, pulp and paper	▲ 25.0	40.0	40.0	0.0	P 20.0	▲ 25.0	65.0	0.0	▲ 40.0	P 20.0
Chemicals	11.1	44.4	▲ 14.3	40.0	P 42.8	▲ 48.9	33.3	▲ 58.7	54.3	P 2.8
Ceramics, stone and c	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Iron and steel	▲ 100.0	100.0	0.0	0.0	0.0	▲ 100.0	200.0	▲ 100.0	0.0	0.0
Non-ferrous metals	0.0	▲ 100.0	▲ 100.0	▲ 100.0	0.0	0.0	▲ 100.0	0.0	0.0	P 100.0
Metals	33.4	▲ 100.0	100.0	0.0	P ▲ 33.4	33.4	▲ 133.4	200.0	▲ 100.0	P ▲ 33.4
Industrial machinery	▲ 10.0	9.1	18.2	42.9	P 14.3	▲ 17.7	19.1	9.1	24.7	P ▲ 28.6
Electrical machinery	▲ 9.5	▲ 5.5	10.5	25.0	P 11.8	▲ 13.8	4.0	16.0	14.5	P ▲ 13.2
Transportation equipm	11.5	▲ 3.7	45.8	50.0	P 8.3	8.0	▲ 15.2	49.5	4.2	P ▲ 41.7
Precision instruments	25.0	▲ 25.0	▲ 66.7	0.0	P 33.3	5.0	▲ 50.0	▲ 41.7	66.7	P 33.3
Other	50.0	50.0	0.0	50.0	P 50.0	50.0	0.0	▲ 50.0	50.0	0.0

Export to the parent company in japan	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 5.1	0.0	0.0	▲ 3.3	P 2.8	▲ 1.7	5.1	0.0	▲ 3.3	P 6.1
Food and tobacco	33.3	▲ 20.0	0.0	0.0	0.0	33.3	▲ 53.3	20.0	0.0	0.0
Textiles	▲ 11.1	▲ 25.0	▲ 11.1	▲ 18.2	P ▲ 10.0	8.9	▲ 13.9	13.9	▲ 7.1	P 8.2
Wood, pulp and paper	▲ 25.0	▲ 25.0	▲ 25.0	▲ 25.0	0.0	▲ 25.0	0.0	0.0	0.0	P 25.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ceramics, stone and c	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	▲ 50.0	50.0	▲ 50.0	0.0	P 50.0	0.0	100.0	▲ 100.0	50.0	P 50.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Industrial machinery	▲ 9.1	0.0	22.2	25.0	P 16.7	▲ 18.2	9.1	22.2	2.8	P ▲ 8.3
Electrical machinery	▲ 11.1	0.0	▲ 6.3	0.0	0.0	▲ 6.3	11.1	▲ 6.3	6.3	0.0
Transportation equipm	5.0	10.0	20.0	6.2	P 4.8	5.0	5.0	10.0	▲ 13.8	P ▲ 1.4
Precision instruments	▲ 33.3	0.0	0.0	▲ 50.0	0.0	0.0	33.3	0.0	▲ 50.0	P 50.0
Other	33.3	33.3	▲ 50.0	0.0	0.0	8.3	0.0	▲ 83.3	50.0	0.0

Exports to Japan	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 7.3	▲ 4.9	0.0	▲ 2.9	P 1.4	▲ 4.1	2.4	4.9	▲ 2.9	P 4.3
Food and tobacco	0.0	▲ 75.0	33.3	0.0	P ▲ 50.0	14.3	▲ 75.0	108.3	▲ 33.3	P ▲ 50.0
Textiles	▲ 18.2	▲ 33.3	▲ 11.1	▲ 18.2	P ▲ 10.0	▲ 8.2	▲ 15.1	22.2	▲ 7.1	P 8.2
Wood, pulp and paper	▲ 25.0	0.0	▲ 40.0	0.0	P 20.0	▲ 45.0	25.0	▲ 40.0	40.0	P 20.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ceramics, stone and c	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	▲ 50.0	▲ 50.0	▲ 50.0	▲ 50.0	P 50.0	0.0	0.0	0.0	0.0	P 100.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Industrial machinery	▲ 9.1	0.0	20.0	20.0	P 16.7	▲ 17.4	9.1	20.0	0.0	P ▲ 3.3
Electrical machinery	▲ 10.5	0.0	▲ 5.5	0.0	0.0	▲ 6.2	10.5	▲ 5.5	5.5	0.0
Transportation equipm	4.8	9.1	20.0	5.3	0.0	9.6	4.3	10.9	▲ 14.7	P ▲ 5.3
Precision instruments	▲ 33.3	0.0	0.0	▲ 50.0	0.0	▲ 8.3	33.3	0.0	▲ 50.0	P 50.0
Other	33.3	33.3	▲ 50.0	0.0	0.0	8.3	0.0	▲ 83.3	50.0	0.0

Import from the parent company in japan	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 4.4	▲ 7.2	6.3	8.7	P 8.7	2.5	▲ 2.8	13.5	2.4	0.0
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Textiles	20.0	11.1	0.0	▲ 8.4	0.0	20.0	▲ 8.9	▲ 11.1	▲ 8.4	P 8.4
Wood, pulp and paper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals	▲ 20.0	▲ 25.0	▲ 25.0	0.0	P 50.0	▲ 20.0	▲ 5.0	0.0	25.0	P 50.0
Ceramics, stone and c	▲ 100.0	▲ 100.0	0.0	0.0	0.0	▲ 100.0	0.0	100.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Metals	66.7	33.3	▲ 33.4	▲ 50.0	P 33.4	166.7	▲ 33.4	▲ 66.7	▲ 16.6	P 83.4
Industrial machinery	▲ 27.3	▲ 40.0	0.0	25.0	0.0	▲ 27.3	▲ 12.7	40.0	25.0	P ▲ 25.0
Electrical machinery	▲ 15.8	▲ 23.5	▲ 5.5	7.2	P 12.4	9.2	▲ 7.7	18.0	12.7	P 5.2
Transportation equipm	▲ 4.0	4.3	33.4	33.3	P 3.6	▲ 8.4	8.3	29.1	▲ 0.1	P ▲ 29.7
Precision instruments	▲ 25.0	0.0	0.0	▲ 25.0	0.0	8.3	25.0	0.0	▲ 25.0	P 25.0
Other	50.0	25.0	33.3	0.0	P 50.0	16.7	▲ 25.0	8.3	▲ 33.3	P 50.0

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	3.7	14.0	21.0	12.7	P 3.1	▲ 0.1	10.3	7.0	▲ 8.3	P ▲ 9.6
Food and tobacco	18.2	27.3	10.0	30.0	P 25.0	18.2	9.1	▲ 17.3	20.0	P ▲ 5.0
Textiles	46.1	0.0	9.1	0.0	P 18.2	46.1	▲ 46.1	9.1	▲ 9.1	P 18.2
Wood, pulp and paper	25.0	0.0	▲ 20.0	0.0	P ▲ 20.0	▲ 15.0	▲ 25.0	▲ 20.0	20.0	P ▲ 20.0
Chemicals	▲ 14.3	▲ 33.3	0.0	14.3	0.0	▲ 42.9	▲ 19.0	33.3	14.3	P ▲ 14.3
Ceramics, stone and c	0.0	▲ 100.0	0.0	0.0	0.0	0.0	▲ 100.0	100.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	P 50.0	0.0	0.0	0.0	0.0	P 50.0
Non-ferrous metals	▲ 100.0	50.0	▲ 50.0	▲ 50.0	P ▲ 50.0	▲ 100.0	150.0	▲ 100.0	0.0	0.0
Metals	▲ 100.0	▲ 100.0	33.3	0.0	0.0	▲ 66.7	0.0	133.3	▲ 33.3	0.0
Industrial machinery	▲ 16.6	28.6	40.0	▲ 20.0	P 12.5	▲ 33.3	45.2	11.4	▲ 60.0	P 32.5
Electrical machinery	▲ 25.0	0.0	26.3	0.0	P ▲ 11.1	▲ 25.0	25.0	26.3	▲ 26.3	P ▲ 11.1
Transportation equipm	25.0	52.4	45.8	42.1	0.0	20.0	27.4	▲ 6.6	▲ 3.7	P ▲ 42.1
Precision instruments	▲ 16.7	0.0	0.0	0.0	0.0	▲ 16.7	16.7	0.0	0.0	0.0
Other	0.0	0.0	0.0	50.0	P 100.0	40.0	0.0	0.0	50.0	P 50.0

Number of employees	D I					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Manufacturing industr	▲ 21.9	▲ 7.5	▲ 1.5	▲ 5.7	P ▲ 9.3	▲ 17.5	14.4	6.0	▲ 4.2	P ▲ 3.6
Food and tobacco	▲ 7.2	6.6	35.7	7.7	P ▲ 8.4	▲ 22.6	13.8	29.1	▲ 28.0	P ▲ 16.1
Textiles	▲ 38.9	▲ 11.7	▲ 29.4	▲ 5.6	P ▲ 5.8	▲ 33.4	27.2	▲ 17.7	23.8	P ▲ 0.2
Wood, pulp and paper	0.0	0.0	0.0	20.0	P 50.0	0.0	0.0	0.0	20.0	P 30.0
Chemicals	▲ 20.0	9.1	10.0	0.0	P ▲ 10.0	▲ 11.7	29.1	0.9	▲ 10.0	P ▲ 10.0
Ceramics, stone and c	0.0	▲ 50.0	0.0	0.0	0.0	▲ 50.0	▲ 50.0	50.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	0.0	P 50.0	0.0	0.0	0.0	0.0	P 50.0
Non-ferrous metals	▲ 100.0	▲ 50.0	0.0	▲ 50.0	P ▲ 33.3	▲ 100.0	50.0	50.0	▲ 50.0	P 16.7
Metals	▲ 25.0	0.0	▲ 25.0	▲ 25.0	P 25.0	▲ 50.0	25.0	▲ 25.0	0.0	P 50.0
Industrial machinery	▲ 21.4	▲ 8.3	7.7	▲ 11.1	0.0	▲ 14.3	13.1	16.0	▲ 18.8	P 11.1
Electrical machinery	▲ 28.6	▲ 4.6	▲ 26.1	▲ 30.0	P ▲ 20.0	▲ 24.7	24.0	▲ 21.5	▲ 3.9	P 10.0
Transportation equipm	▲ 6.7	▲ 16.1	17.3	6.9	P ▲ 17.6	▲ 0.3	▲ 9.4	33.4	▲ 10.4	P ▲ 24.5
Precision instruments	▲ 33.3	0.0	▲ 25.0	▲ 20.0	0.0	6.7	33.3	▲ 25.0	5.0	P 20.0
Other	▲ 50.0	▲ 16.6	▲ 16.6	0.0	P ▲ 50.0	▲ 10.0	33.4	0.0	16.6	P ▲ 50.0

The purpose of the increase prospect in the amount of tangible-fix(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Oct.2001-Mar.2002	2002 Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003
Productive capacity reinforcement	58.3	50.0	41.4	59.1	P 42.1	▲ 8.4	▲ 8.3	▲ 8.6	17.7	P ▲ 17.0
Updating and repair	41.7	38.5	41.4	45.5	P 47.4	▲ 1.2	▲ 3.2	2.9	4.1	P 1.9
Rationalization and increase in efficiency	25.0	15.4	31.0	18.2	P 21.1	1.2	▲ 9.6	15.6	▲ 12.8	P 2.9
Others	16.7	19.2	20.7	9.1	P 5.3	7.2	2.5	1.5	▲ 11.6	P ▲ 3.8

Coefficients of connection

Item	Industry	North America	Asean4	Nies3	China (including Hong Kong)	Europe	Others
Sales	Food and tobacco	1.13123	1.29331	1.10905	1.10085	3.28445	1.50693
	Textiles	1.15284	1.19655	1.03595	1.30147	1.04552	1.04915
	Wood, pulp and paper products	1.64348	—	—	—	1.14651	—
	Chemicals	1.43453	1.50045	1.21643	1.03900	1.00722	1.72701
	Ceramics, stone and clay	1.00363	1.04162	1.00000	1.11214	—	—
	Iron and steel	1.31792	—	—	—	—	—
	Non-ferrous metals	1.11510	1.48588	0.99412	1.14907	—	—
	Metals	1.11063	1.38685	1.07579	1.29964	—	—
	Industrial machinery	1.14886	0.95970	1.04274	1.00215	1.08328	0.97109
	Electrical machinery	1.47145	1.01597	0.99427	1.07286	1.00747	0.97879
	Transportation equipment	1.07897	1.28514	1.02608	1.67359	0.78427	1.06008
	Precision instruments	1.17330	1.01165	0.92681	0.99222	1.06223	1.10691
	Other	1.02261	1.07466	1.00264	1.14532	1.02418	1.05362
Local sales	Food and tobacco	1.13527	1.36803	1.62468	1.06837	5.09200	1.15537
	Textiles	1.17484	1.22899	1.01747	1.11082	1.05166	0.99922
	Wood, pulp and paper products	1.96326	—	—	—	1.00000	—
	Chemicals	1.47068	1.58041	1.33491	1.06748	2.16941	1.42701
	Ceramics, stone and clay	1.01615	1.01089	1.00000	1.10645	—	—
	Iron and steel	1.31530	—	—	—	—	—
	Non-ferrous metals	1.13059	1.43428	1.06910	1.08418	—	—
	Metals	1.08604	1.40203	1.04161	1.49785	—	—
	Industrial machinery	1.16487	0.78867	1.08904	1.01591	1.03743	0.96037
	Electrical machinery	1.55784	0.97459	1.07024	1.09806	0.99761	0.98525
	Transportation equipment	1.70539	1.17876	1.74103	1.14852	0.72630	2.49773
	Precision instruments	1.33711	1.00021	0.65433	1.00553	1.02952	1.11526
	Other	3.70494	1.04321	1.05787	1.40129	3.61221	1.50049
Exports to Japan	Food and tobacco	1.14294	1.58431	1.00486	1.29213	4.34852	4.62675
	Textiles	1.00000	1.13847	0.20595	1.67319	1.00000	1.02005
	Wood, pulp and paper products	1.42579	—	—	—	1.00000	—
	Chemicals	1.13982	1.33567	1.53989	1.00592	1.17284	—
	Ceramics, stone and clay	1.00000	1.02883	1.00000	1.13963	—	—
	Iron and steel	1.00000	—	—	—	—	—
	Non-ferrous metals	0.90306	1.45372	0.95696	1.46995	—	—
	Metals	1.00000	1.10898	1.15226	0.98338	—	—
	Industrial machinery	1.08534	0.99101	0.73731	0.99902	0.90767	1.00000
	Electrical machinery	1.19351	1.20314	0.92625	1.19356	1.28781	1.68097
	Transportation equipment	1.57592	1.24748	1.65723	2.14007	1.87551	4.10457
	Precision instruments	1.05228	1.01314	0.98541	0.99946	1.02273	1.00000
	Other	4.38189	1.10029	0.91071	1.11003	2.53392	2.97633
Number of employees	Food and tobacco	1.07161	2.00327	1.20141	1.08599	4.11927	1.22685
	Textiles	1.07724	1.18429	0.97700	1.75588	1.03903	1.02550
	Wood, pulp and paper products	1.11748	—	—	—	1.83667	—
	Chemicals	1.08118	1.41890	1.10422	1.03942	1.01894	1.44459
	Ceramics, stone and clay	1.00654	1.11160	1.00000	0.90145	—	—
	Iron and steel	1.23975	—	—	—	—	—
	Non-ferrous metals	0.83661	1.37704	0.95753	1.30880	—	—
	Metals	1.10081	1.15656	1.18017	1.01510	—	—
	Industrial machinery	1.12691	1.00451	1.04621	0.95488	1.05937	1.04927
	Electrical machinery	1.15897	1.01204	0.98447	1.04839	1.03887	0.95584
	Transportation equipment	1.09756	1.66331	1.08032	1.63146	1.38733	1.49679
	Precision instruments	1.03178	1.15395	0.95345	0.98094	1.05691	1.16501
	Other	1.03039	1.11185	1.02933	1.13225	1.03395	1.03611

Note 1.: Year-on-year figures compared with the data of FY 2000 and before in the statistical table have been processed using figures produced by multiplying the actual results of FY 2000 and before by connection coefficients.

Note 2.: The figures of acquisition of tangible fixed assets have not been processed for smoothing gaps. In addition, "-" denotes a hidden part.