

The Behavior of Overseas Subsidiaries

(Quarterly Survey of Japanese Business Activities)

Results for October – December 2002
Prospects for January – June 2003

Statistics

March 26, 2003

Enterprise Statistics Office

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- 1 . Actual result generalization table

Unit(Results : million yen(Number of employees:persons)、 Ratio over same quarter of last year : %)

All areas	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	38,618,753	43,609,421	10,771,848	11,345,893	11,687,103	11,062,187	P	11,408,636	9.3	1.3	0.5	0.5	7.1	4.6	P	5.9				
Locally-made Sales	22,795,363	32,196,032	7,945,391	8,452,703	8,769,539	8,099,972	P	8,327,484	6.5	0.8	0.2	0.5	8.9	4.6	P	4.8				
Sales to Japan	3,116,116	3,655,488	907,088	888,835	916,720	951,286	P	998,743					1.1	2.0	P	10.1				
Sales to a third power		7,757,426	1,919,374	2,004,355	2,001,936	2,011,260	P	2,082,409					3.6	5.8	P	8.5				
Exports to parent companies		2,336,838	572,813	556,481	602,939	643,095	P	657,800					0.3	6.1	P	14.8				
Imports from parent companies		5,188,457	1,257,154	1,225,069	1,448,066	1,411,053	P	1,418,752					3.5	8.0	P	12.9				
Acquisition of tangible fixed assets (excluding)	1,180,855	1,387,645	303,444	362,961	279,786	274,567	P	233,048	10.2	17.5			19.8	26.3	P	23.2				
Number of employees	1,730,649	1,901,730	1,899,061	1,901,730	1,938,690	1,975,355	P	1,973,200	3.2	2.3	3.2	2.3	0.1	2.4	P	3.9				

North America	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	18,050,367	21,504,625	5,322,350	5,602,315	5,717,717	5,206,803	P	5,207,792	8.7	0.6	2.4	2.9	5.7	0.7	P	2.2				
Locally-made Sales	12,316,277	19,714,555	4,873,093	5,176,119	5,308,821	4,771,172	P	4,764,046	5.2	0.8	1.2	1.9	7.5	0.9	P	2.2				
Sales to Japan	325,562	360,124	85,605	77,420	81,000	74,775	P	73,609					22.6	19.1	P	14.0				
Sales to a third power		1,429,946	363,652	348,776	328,728	360,856	P	370,137					10.7	3.3	P	1.8				
Exports to parent companies		161,478	37,391	32,786	37,937	40,833	P	40,329					18.4	8.8	P	7.9				
Imports from parent companies		2,577,987	626,863	592,364	706,764	691,898	P	673,819					0.4	6.6	P	7.5				
Acquisition of tangible fixed assets (excluding)	523,837	683,550	155,855	198,487	127,750	123,418	P	72,458	37.1	30.5			17.0	29.6	P	53.5				
Number of employees	400,030	404,408	417,202	404,408	411,107	413,358	P	402,458	0.1	8.2	6.3	8.2	5.0	4.0	P	3.5				

Asia	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	10,941,281	12,046,281	2,918,078	3,079,162	3,381,885	3,384,168	P	3,496,313	12.7	1.4	2.5	4.6	12.4	11.3	P	19.8				
Locally-made Sales	4,499,761	4,971,280	1,188,991	1,284,954	1,485,380	1,453,699	P	1,540,212	14.3	6.4	11.1	2.4	18.9	16.5	P	29.5				
Sales to Japan	2,669,134	3,105,293	776,053	763,282	791,352	833,294	P	873,827					2.3	5.1	P	12.6				
Sales to a third power		3,969,233	953,039	1,030,926	1,105,413	1,097,506	P	1,082,274					12.2	9.7	P	13.6				
Exports to parent companies		2,094,579	516,284	502,715	543,696	581,053	P	594,029					1.9	7.3	P	15.1				
Imports from parent companies		1,474,670	353,666	369,174	427,151	424,136	P	431,186					12.0	14.5	P	21.9				
Acquisition of tangible fixed assets (excluding)	424,714	424,295	83,683	91,165	84,962	79,723	P	94,882	29.3	0.1			32.9	35.1	P	13.4				
Number of employees	1,037,805	1,168,309	1,147,522	1,168,309	1,198,064	1,233,400	P	1,247,176	5.5	0.3	2.3	0.3	2.9	6.3	P	8.7				

ASEAN 4	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	4,902,113	5,642,663	1,366,021	1,465,430	1,555,674	1,585,572	P	1,655,434	15.5	3.6	1.8	5.0	11.0	12.5	P	21.2				
Locally-made Sales	1,887,465	2,087,208	498,675	556,072	621,692	622,325	P	696,524	18.9	3.2	13.1	2.6	20.2	20.8	P	39.7				
Sales to Japan	1,270,516	1,481,458	367,580	361,898	367,467	397,470	P	409,899					0.5	2.9	P	11.5				
Sales to a third power		2,073,501	499,766	547,460	566,523	565,777	P	549,011					9.2	11.5	P	9.9				
Exports to parent companies		978,779	241,453	237,014	242,099	270,659	P	278,878					0.1	4.9	P	15.5				
Imports from parent companies		600,751	144,217	152,908	174,832	176,514	P	178,844					15.0	16.5	P	24.0				
Acquisition of tangible fixed assets (excluding)	254,451	248,117	52,518	53,209	45,569	43,088	P	48,061	48.0	2.5			37.7	37.8	P	8.5				
Number of employees	559,031	614,745	609,258	614,745	614,925	625,970	P	638,504	5.9	2.5	4.3	2.5	1.8	1.3	P	4.8				

NIES3	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	3,363,752	3,001,188	713,541	760,699	839,757	771,941	P	757,821	7.9	13.0	16.8	6.9	8.7	2.4	P	6.2				
Locally-made Sales	1,590,111	1,592,134	381,299	399,397	447,616	405,253	P	394,347	8.9	18.1	19.5	15.8	8.9	1.2	P	3.4				
Sales to Japan	604,404	499,211	118,321	117,827	122,566	121,035	P	124,346					9.0	5.7	P	5.1				
Sales to a third power		909,843	213,921	243,475	269,575	245,653	P	239,128					18.7	9.0	P	11.8				
Exports to parent companies		372,584	88,813	85,514	94,887	96,471	P	92,011					8.2	1.7	P	3.6				
Imports from parent companies		407,970	94,616	104,881	127,775	110,955	P	107,560					16.1	12.8	P	13.7				
Acquisition of tangible fixed assets (excluding)	92,983	56,280	9,880	13,938	14,098	12,886	P	13,856	2.0	39.5			23.0	9.0	P	40.2				
Number of employees	118,166	109,285	110,147	109,285	111,468	109,624	P	108,907	0.4	9.4	11.2	9.4	4.9	3.6	P	1.1				

China and Other Asian Countries	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001		2002				FY 2000	FY 2001	2001		2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	2,554,322	3,134,641	773,165	773,491	847,986	884,596	P	930,850	13.5	12.7	11.2	13.6	9.6	8.7	P	20.4
Locally-made Sales	932,847	1,083,503	259,628	266,497	297,519	307,160	P	321,164	17.5	2.8	1.9	1.1	8.4	8.5	P	23.7
Sales to Japan	787,320	1,087,802	280,793	272,572	288,454	301,903	P	324,746					8.7	12.2	P	15.7
Sales to a third power		963,357	232,749	234,422	262,265	275,864	P	284,940					12.0	5.3	P	22.4
Exports to parent companies		714,578	179,854	171,526	196,229	203,592	P	211,301					8.0	12.2	P	17.5
companies		427,137	106,026	102,648	111,839	119,826	P	125,951					3.3	8.7	P	18.8
Acquisition of tangible fixed assets (excluding	74,322	109,680	19,910	22,203	21,561	20,024	P	26,409	37.9	47.6			29.1	46.1	P	32.6
Number of employees	338,917	400,208	385,786	400,208	420,635	446,915	P	446,231	8.0	6.9	3.2	6.9	10.1	15.4	P	15.7

Europe	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001		2002				FY 2000	FY 2001	2001		2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	7,393,512	7,415,384	1,910,330	2,010,543	1,922,198	1,873,212	P	2,065,203	3.4	3.9	8.2	4.4	8.2	9.0	P	8.1
Locally-made Sales	4,849,026	5,337,262	1,378,543	1,454,998	1,429,186	1,386,570	P	1,517,365	2.3	5.4	10.4	4.5	12.4	12.5	P	10.1
Sales to Japan	82,016	97,478	25,115	23,645	21,243	18,077	P	24,048					13.1	25.6	P	4.2
Sales to a third power		1,980,644	506,672	531,900	471,769	468,565	P	523,790					1.7	1.4	P	3.4
Exports to parent companies		45,270	11,526	9,778	9,160	8,157	P	8,746					26.8	28.7	P	24.1
companies		683,629	164,694	175,013	194,650	184,211	P	193,272					13.0	7.4	P	17.4
Acquisition of tangible fixed assets (excluding	188,231	209,470	47,656	49,025	49,301	52,691	P	53,163	40.0	11.3			4.6	13.8	P	11.6
Number of employees	184,384	200,242	204,181	200,242	199,467	199,720	P	196,857	1.8	2.9	1.2	2.9	3.4	3.3	P	3.6

Other countries	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001		2002				FY 2000	FY 2001	2001		2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	2,233,593	2,643,131	621,090	653,873	665,303	598,004	P	639,328	16.6	10.2	1.4	0.5	7.7	7.6	P	2.9
Locally-made Sales	1,130,299	2,172,935	504,764	536,632	546,152	488,531	P	505,861	11.2	9.3	4.2	5.6	8.4	8.7	P	0.2
Sales to Japan	39,404	92,593	20,315	24,488	23,125	25,140	P	27,259					4.5	6.7	P	34.2
Sales to a third power		377,603	96,011	92,753	96,026	84,333	P	106,208					4.1	5.0	P	10.6
Exports to parent companies		35,511	7,612	11,202	12,146	13,052	P	14,696					45.7	56.1	P	93.1
companies		452,171	111,931	88,518	119,501	110,808	P	120,475					12.1	4.3	P	7.6
Acquisition of tangible fixed assets (excluding	44,073	70,330	16,250	24,284	17,773	18,735	P	12,545	6.4	59.6			8.6	39.5	P	22.8
Number of employees	108,430	128,771	130,156	128,771	130,052	128,877	P	126,709	1.2	4.0	4.2	4.0	2.2	2.4	P	2.6

Notes: Since this investigation was reorganized (integration) and the candidate company, the investigation item, etc. were again looked over from the period from four to June, 13, the dislocation has arisen between the actual result and the total result before the first half this term. For this reason, it has the total value of only the affiliated company which is a candidate for continuation investigation from the preceding year at this term, and calculation estimation of the corresponding-period-of-last-year ratio of this term is carried out. In addition, the actual result numerical value of each term is a numerical value which has not carried out dislocation processing.

Export to the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001		2002			FY 2000	FY 2001	2001		2002				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	161,478	161,478	37,391	32,786	37,937	40,833	P	40,329					18.4	8.8	P	7.9
Food and tobacco	25,273	25,273	5,612	8,550	9,093	10,377	P	8,851					61.1	89.9	P	57.7
Textiles	527	527	156	87	127	124	P	145					53.1	853.8	P	7.1
Wood, pulp and paper products	12,620	12,620	2,115	71	4,221	4,189	P	4,536					4.1	34.3	P	114.5
Chemicals	14,434	14,434	3,885	4,609	5,263	4,853	P	5,789					64.0	77.7	P	49.0
Ceramics, stone and clay	2,607	2,607	821	660	345	619	P	581					36.0	5.5	P	29.2
Iron and steel	3,022	3,022	1,408	1,439	1,847	1,759	P	1,083					2208.8	1751.6	P	23.1
Non-ferrous metals	34	34	19	12	119	119	P	65					0.0	3866.7	P	242.1
Metals	2,345	2,345	395	1,561	0	355	P	144					0.0	8.7	P	63.5
Industrial machinery	11,126	11,126	2,069	1,871	2,021	1,529	P	882					50.2	51.1	P	57.4
Electrical machinery	64,462	64,462	15,849	8,874	8,773	9,107	P	8,862					58.4	51.2	P	44.1
Transportation equipment	20,698	20,698	4,348	4,454	3,900	5,905	P	7,261					36.7	3.0	P	67.0
Precision instruments	2,575	2,575	437	268	1,248	922	P	711					50.2	11.3	P	62.7
Other	1,755	1,755	277	330	980	975	P	1,419					72.5	68.1	P	412.3

Import from the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001		2002			FY 2000	FY 2001	2001		2002				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,577,987	2,577,987	626,863	592,364	706,764	691,898	P	673,819					0.4	6.6	P	7.5
Food and tobacco	3,434	3,434	622	943	1,094	1,317	P	1,907					72.0	6.8	P	206.6
Textiles	3,630	3,630	1,272	543	1,428	620	P	736					76.7	38.4	P	42.1
Wood, pulp and paper products	713	713	98	98	98	98	P	74					57.4	65.9	P	24.5
Chemicals	55,748	55,748	11,816	11,287	19,182	21,518	P	21,717					19.4	29.8	P	83.8
Ceramics, stone and clay	38,729	38,729	10,135	9,330	9,557	11,015	P	8,612					3.4	9.9	P	15.0
Iron and steel	2,961	2,961	604	1,388	1,660	1,349	P	1,349					1724.2	53.6	P	123.3
Non-ferrous metals	995	995	272	158	189	201	P	352					44.2	11.1	P	29.4
Metals	6,031	6,031	1,501	2,097	2,635	979	P	724					172.8	33.3	P	51.8
Industrial machinery	152,330	152,330	38,535	37,794	42,150	49,867	P	52,229					12.0	29.9	P	35.5
Electrical machinery	1,281,591	1,281,591	316,378	255,735	341,412	324,540	P	299,810					12.2	1.2	P	5.2
Transportation equipment	977,369	977,369	235,489	262,912	268,697	264,719	P	272,942					12.9	9.8	P	15.9
Precision instruments	12,141	12,141	1,615	1,930	3,601	4,714	P	1,498					5.7	1.3	P	7.2
Other	42,315	42,315	8,526	8,149	15,061	10,961	P	11,869					15.4	13.0	P	39.2

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001		2002			FY 2000	FY 2001	2001		2002				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	523,837	683,550	155,855	198,487	127,750	123,418	P	72,458					37.1	30.5		
Food and tobacco	4,517	7,461	870	2,563	2,372	1,514	P	5,676					60.1	65.2		
Textiles	5,173	5,162	739	3,252	1,060	401	P	401					1.7	0.2		
Wood, pulp and paper products	2,003	1,758	691	213	496	1,042	P	456					21.7	12.2		
Chemicals	43,356	48,718	8,885	6,778	8,736	5,711	P	4,783					15.6	12.4		
Ceramics, stone and clay	12,898	13,930	4,875	1,943	1,386	1,074	P	1,658					33.4	8.0		
Iron and steel	23,561	9,704	2,125	1,589	2,238	1,598	P	721					37.5	58.8		
Non-ferrous metals	11,029	21,205	2,706	14,293	1,613	357	P	909					28.4	92.3		
Metals	1,053	1,733	195	733	123	191	P	275					46.3	64.6		
Industrial machinery	30,478	34,000	3,333	8,418	2,928	2,568	P	1,213					44.7	11.6		
Electrical machinery	94,803	109,271	13,210	24,545	13,420	13,088	P	9,401					25.9	15.3		
Transportation equipment	284,547	421,470	116,642	132,926	90,664	93,046	P	43,792					80.3	48.1		
Precision instruments	3,196	1,751	180	182	137	104	P	491					33.7	45.2		
Other	7,223	7,387	1,404	1,052	2,577	2,724	P	2,682					16.5	2.3		

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001		2002			FY 2000	FY 2001	2001		2002				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	400,030	404,408	417,202	404,408	411,107	413,358	P	402,458					0.1	8.2		
Food and tobacco	20,872	21,780	22,694	21,780	22,169	22,527	P	22,383					0.3	2.6		
Textiles	6,081	5,283	6,226	5,283	5,337	5,369	P	5,346					1.0	19.4		
Wood, pulp and paper products	4,688	3,442	4,259	3,442	3,667	3,805	P	3,780					0.2	34.0		
Chemicals	18,927	19,163	22,636	19,163	18,360	18,061	P	17,818					2.5	6.4		
Ceramics, stone and clay	14,476	13,906	14,105	13,906	13,830	13,659	P	13,570					1.2	4.6		
Iron and steel	11,891	14,290	14,344	14,290	14,320	14,223	P	5,774					1.1	3.1		
Non-ferrous metals	5,852	4,120	4,336	4,120	4,113	3,983	P	3,796					13.4	15.8		
Metals	2,963	2,988	3,094	2,988	3,053	3,069	P	3,024					12.8	8.4		
Industrial machinery	26,823	27,388	28,797	27,388	27,771	27,760	P	27,256					4.3	9.4		
Electrical machinery	112,942	110,467	115,325	110,467	110,822	111,505	P	108,742					0.9	15.6		
Transportation equipment	112,795	122,728	122,792	122,728	123,231	125,361	P	127,216					5.8	0.9		
Precision instruments	4,532	4,806	4,793	4,806	4,416	4,324	P	4,217					11.0	2.8		
Other	57,208	54,047	53,801	54,047	60,018	59,712	P	59,536					1.8	8.3		

- 2 . Actual result breakdown list NIES3

Sales	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.						
Manufacturing industry in total	3,363,752	3,001,188	713,541	760,699	839,757	771,941	P	757,821	7.9	13.0	16.8	6.9	8.7	2.4	P	6.2				
Food and tobacco	138,045	167,974	36,807	43,898	47,028	44,602	P	43,323	1.7	9.7	1.7	10.1	7.9	2.1	P	17.7				
Textiles	27,518	25,476	5,308	6,912	8,970	6,911	P	6,316	15.8	10.6	23.8	1.2	17.9	22.3	P	19.0				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	238,279	273,477	65,707	72,809	74,250	71,123	P	76,229	5.5	5.6	8.6	0.6	8.5	6.9	P	16.0				
Ceramics, stone and clay	64,557	49,728	11,117	12,833	12,639	14,491	P	15,625	1.4	23.0	31.7	5.7	6.8	18.6	P	40.6				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	77,470	51,897	11,739	10,826	13,120	13,629	P	12,336	0.8	32.6	43.5	36.8	20.5	6.2	P	5.1				
Metals	12,246	13,200	3,400	3,325	3,721	3,678	P	3,282	7.3	0.2	0.2	11.0	13.3	15.3	P	3.5				
Industrial machinery	157,695	158,296	39,864	39,147	39,257	38,225	P	43,332	12.7	3.7	9.7	6.3	0.3	4.2	P	8.7				
Electrical machinery	2,080,395	1,704,652	402,706	432,468	467,817	420,998	P	376,706	9.4	17.6	21.4	9.6	6.4	2.1	P	6.5				
Transportation equipment	376,028	325,535	79,850	81,262	100,457	91,534	P	105,325	14.4	15.6	17.7	13.6	19.9	13.5	P	31.9				
Precision instruments	75,190	75,313	18,795	17,540	19,204	20,400	P	21,431	4.1	8.1	3.1	8.2	1.0	2.2	P	14.0				
Other	80,165	78,047	18,835	19,592	27,485	21,054	P	24,383	14.2	2.9	4.7	4.8	47.4	0.4	P	29.5				

Local sales	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.						
Manufacturing industry in total	1,590,111	1,592,134	381,299	399,397	447,616	405,253	P	394,347	8.9	18.1	19.5	15.8	8.9	1.2	P	3.4				
Food and tobacco	81,508	144,889	30,986	37,566	41,942	39,362	P	37,246	1.1	9.4	2.8	12.4	8.0	5.0	P	20.2				
Textiles	19,173	17,722	3,501	5,005	6,265	4,939	P	3,393	24.8	9.2	29.8	10.4	16.9	28.0	P	3.1				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	109,956	133,797	34,161	32,588	37,582	36,018	P	38,213	3.3	8.8	5.9	11.7	10.1	9.4	P	11.9				
Ceramics, stone and clay	42,243	24,782	5,545	4,934	7,402	7,557	P	7,962	2.0	41.3	48.5	31.0	7.3	19.6	P	43.6				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	47,287	32,340	7,867	6,469	8,616	8,982	P	8,128	26.1	36.0	46.8	49.5	13.5	11.7	P	3.3				
Metals	11,470	7,860	2,027	1,987	2,313	2,090	P	2,022	0.7	34.2	31.5	29.7	17.7	11.2	P	0.2				
Industrial machinery	78,523	77,089	18,508	18,439	20,821	16,291	P	19,435	14.2	9.9	19.9	14.6	5.3	10.3	P	5.0				
Electrical machinery	949,251	763,559	184,914	197,320	203,456	179,641	P	152,034	9.8	24.8	25.1	18.1	7.7	6.6	P	17.8				
Transportation equipment	199,572	288,311	70,599	71,463	88,994	80,715	P	92,468	11.0	17.0	15.1	19.6	19.9	12.1	P	31.0				
Precision instruments	13,565	8,571	2,056	2,002	2,329	3,014	P	3,188	45.1	3.4	11.3	41.0	7.9	28.0	P	55.1				
Other	33,478	34,479	8,335	8,520	9,636	8,913	P	9,247	8.3	2.6	2.8	4.9	8.8	1.6	P	10.9				

Exports to Japan	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.						
Manufacturing industry in total	604,404	499,211	118,321	117,827	122,566	121,035	P	124,346	15.4	12.0	22.4	13.9	9.0	5.7	P	5.1				
Food and tobacco	14,704	15,935	4,133	4,475	3,481	3,252	P	4,052	4.7	7.8	7.6	8.6	11.9	22.9	P	2.0				
Textiles	771	236	44	57	47	68	P	72	6.0	48.4	18.9	54.1	9.3	26.1	P	63.6				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	3,337	5,180	1,357	1,445	1,047	975	P	776	14.5	0.8	21.3	16.3	23.9	2.8	P	42.8				
Ceramics, stone and clay	11,210	10,906	2,212	3,389	3,000	2,268	P	2,896	4.6	2.7	13.9	22.4	8.8	12.4	P	30.9				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	8,104	4,836	1,108	610	1,503	1,705	P	1,367	59.4	37.6	49.2	50.4	16.3	28.9	P	23.4				
Metals	508	893	248	221	114	373	P	261	36.6	52.6	2.7	370.2	43.3	67.3	P	5.2				
Industrial machinery	33,758	24,895	5,683	5,202	5,694	4,709	P	6,740	10.9	0.0	8.1	19.8	22.1	29.8	P	18.6				
Electrical machinery	459,322	354,060	82,585	82,849	87,183	86,461	P	86,051	19.8	16.8	27.7	20.5	9.9	5.9	P	4.2				
Transportation equipment	6,905	12,548	2,944	3,169	3,087	3,446	P	3,908	11.4	9.7	6.2	29.6	11.9	17.5	P	32.7				
Precision instruments	55,865	60,844	15,711	14,115	15,365	15,775	P	16,104	1.6	10.5	3.6	27.2	1.3	0.4	P	2.5				
Other	9,790	8,651	2,231	2,243	1,982	1,955	P	2,061	9.3	3.0	15.8	12.1	6.8	4.7	P	7.6				

Exports to countries other than Japan	Statistics (million yen)								Ratio over same quarter of last year (%)											
	FY 2000	FY 2001	2001				2002				FY 2000	FY 2001	2001				2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.						
Manufacturing industry in total	909,843		213,921	243,475	269,575	245,653	P	239,128					18.7	9.0	P	11.8				
Food and tobacco	7,150		1,688	1,857	1,605	1,988	P	2,025					2.9	1.8	P	20.0				
Textiles	7,518		1,763	1,850	2,658	1,904	P	2,851					20.5	12.0	P	61.7				
Wood, pulp and paper products	X	X	X	X	X	X	X	X					X	X	X	X				
Chemicals		134,500	30,189	38,776	35,621	34,130	P	37,240					8.2	4.6	P	23.4				
Ceramics, stone and clay		14,040	3,360	4,510	2,237	4,666	P	4,767					2.4	20.3	P	41.9				
Iron and steel	X	X	X	X	X	X	X	X					X	X	X	X				
Non-ferrous metals		14,721	2,764	3,747	3,001	2,942	P	2,841					36.7	15.2	P	2.8				
Metals		4,447	1,125	1,117	1,294	1,215	P	999					15.8	11.7	P	11.2				
Industrial machinery		56,312	15,673	15,506	12,742	17,225	P	17,157					26.1	14.6	P	9.5				
Electrical machinery		587,033	135,207	152,299	177,178	154,896	P	138,621					15.1	6.4	P	2.5				
Transportation equipment		24,676	6,307	6,630	8,376	7,373	P	8,949					37.6	30.5	P	41.9				
Precision instruments		5,898	1,028	1,423	1,510	1,611	P	2,139					10.0	9.0	P	108.1				
Other		34,917	8,269	8,829	15,867	10,186	P	13,075					106.9	0.4	P	58.1				

Export to the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001		2002			FY 2000	FY 2001	2001		2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	372,584		88,813	85,514	94,887	96,471	P	92,011				8.2	1.7	P	3.6
Food and tobacco	10,089		2,872	2,649	2,777	2,737	P	2,927				33.2	10.2	P	1.9
Textiles	214		43	57	45	55	P	67				36.4	32.1	P	55.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X				X	X	X	X
Chemicals	12,657		1,360	1,210	3,730	3,197	P	693				24.8	37.6	P	49.0
Ceramics, stone and clay	2,981		410	92	1,305	308	P	247				37.0	24.7	P	39.8
Iron and steel	X	X	X	X	X	X	X	X				X	X	X	X
Non-ferrous metals	813		186	247	234	281	P	306				27.2	43.4	P	64.5
Metals	704		201	178	217	64	P	929				35.6	61.2	P	362.2
Industrial machinery	29,129		8,680	7,811	8,580	8,523	P	5,824				30.9	40.1	P	32.9
Electrical machinery	279,560		65,950	65,496	69,455	71,489	P	72,391				10.9	2.0	P	9.8
Transportation equipment	2,236		469	565	823	1,136	P	1,283				44.1	80.0	P	173.6
Precision instruments	26,120		6,735	5,663	5,520	6,639	P	5,753				14.2	8.9	P	14.6
Other	8,024		1,891	1,536	2,191	2,032	P	1,581				4.6	11.7	P	16.4

Import from the parent company in Japan	Statistics (million yen)							Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001		2002			FY 2000	FY 2001	2001		2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	407,970		94,616	104,881	127,775	110,955	P	107,560				16.1	12.8	P	13.7
Food and tobacco	740		169	209	178	243	P	840				5.3	25.9	P	397.0
Textiles	3,843		696	1,199	1,113	839	P	960				5.8	9.5	P	37.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X				X	X	X	X
Chemicals	13,917		3,601	3,595	3,732	3,395	P	4,057				3.8	8.7	P	12.7
Ceramics, stone and clay	6,790		1,628	556	4,169	3,057	P	4,980				33.3	106.8	P	205.9
Iron and steel	X	X	X	X	X	X	X	X				X	X	X	X
Non-ferrous metals	4,017		762	374	511	1,024	P	770				69.3	15.8	P	1.0
Metals	1,780		435	604	607	499	P	755				8.9	565.3	P	73.6
Industrial machinery	20,383		5,492	4,368	5,549	5,175	P	6,164				7.2	13.9	P	12.2
Electrical machinery	282,546		62,774	76,061	81,385	78,413	P	65,945				8.3	14.3	P	5.1
Transportation equipment	56,170		14,064	14,091	16,342	14,157	P	15,183				17.2	0.6	P	8.0
Precision instruments	7,952		2,647	1,687	1,704	1,791	P	3,620				3.8	9.4	P	36.8
Other	6,178		1,622	1,259	8,768	1,418	P	1,858				424.1	12.7	P	14.5

Acquisition of tangible fixed assets	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001		2002			FY 2000	FY 2001	2001		2002				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	92,983	56,280	9,880	13,938	14,098	12,886	P	13,856	2.0	39.5			23.0	9.0	P	40.2
Food and tobacco	580	2,036	576	501	481	373	P	286	94.3	251.0			21.7	8.1	P	50.3
Textiles	3,158	2,462	537	423	333	45	P	404	89.3	22.0			73.1	82.9	P	24.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X			X	X	X	X
Chemicals	3,347	1,977	512	370	359	1,039	P	498	86.0	40.9			27.8	73.7	P	2.7
Ceramics, stone and clay	2,733	3,888	1,527	383	13	27	P	13	0.2	42.3			97.3	98.2	P	99.1
Iron and steel	X	X	X	X	X	X	X	X	X	X			X	X	X	X
Non-ferrous metals	11,174	2,694	340	141	184	103	P	110	698.7	75.9			90.2	68.5	P	67.6
Metals	177	242	8	36	89	274	P	8	47.5	36.7			15.2	194.6	P	0.0
Industrial machinery	1,984	2,019	126	651	3,842	593	P	512	0.1	1.8			454.4	8.0	P	306.3
Electrical machinery	61,658	31,703	4,587	9,982	6,916	7,204	P	6,571	58.2	48.6			15.8	19.2	P	43.3
Transportation equipment	2,581	6,554	1,090	1,129	1,631	2,631	P	2,083	55.6	153.9			55.4	288.1	P	91.1
Precision instruments	1,778	1,513	288	154	137	146	P	384	9.1	14.9			77.1	69.1	P	33.3
Other	1,167	599	279	166	103	414	P	484	80.7	48.7			56.1	370.5	P	73.5

Number of employees	Statistics (million yen)							Ratio over same quarter of last year (%)								
	FY 2000	FY 2001	2001		2002			FY 2000	FY 2001	2001		2002				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	118,166	109,285	110,147	109,285	111,468	109,624	P	108,907	0.4	9.4	11.2	9.4	4.9	3.6	P	1.1
Food and tobacco	5,414	6,328	6,362	6,328	6,056	6,060	P	6,088	10.4	2.7	4.7	2.7	5.5	6.9	P	4.3
Textiles	2,009	1,984	1,938	1,984	1,977	1,965	P	1,966	6.8	1.1	0.3	1.1	0.2	0.9	P	1.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X			X	X	X	X
Chemicals	7,157	7,435	7,590	7,435	7,784	7,618	P	7,509	2.2	5.9	7.5	5.9	2.8	1.7	P	1.1
Ceramics, stone and clay	2,660	2,351	2,389	2,351	2,386	2,419	P	2,413	0.8	11.6	10.5	11.6	6.7	4.4	P	1.0
Iron and steel	X	X	X	X	X	X	X	X	X	X			X	X	X	X
Non-ferrous metals	2,474	2,254	2,532	2,254	2,257	2,384	P	2,393	7.9	4.9	2.6	4.9	11.8	6.1	P	5.5
Metals	697	845	819	845	857	931	P	925	3.5	2.7	2.0	2.7	2.9	13.7	P	12.9
Industrial machinery	11,040	10,405	10,557	10,405	10,265	9,648	P	9,979	0.2	9.9	7.1	9.9	9.7	10.3	P	5.5
Electrical machinery	64,664	55,355	55,512	55,355	55,851	54,890	P	55,057	0.9	13.0	15.9	13.0	8.0	5.9	P	0.8
Transportation equipment	10,714	10,665	10,615	10,665	11,737	12,030	P	11,054	1.2	7.9	10.2	7.9	9.5	15.0	P	4.1
Precision instruments	5,263	5,271	5,307	5,271	5,311	4,758	P	4,506	3.8	5.0	2.2	5.0	3.5	12.8	P	15.1
Other	5,226	5,057	5,191	5,057	5,479	5,407	P	5,393	9.5	6.0	4.4	6.0	2.7	2.6	P	3.9

Export to the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001		2002		FY 2000	FY 2001	2001		2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	45,270		11,526	9,778	9,160	8,157	8,746					26.8	28.7	24.1
Food and tobacco	284		34	23	23	59	22					88.7	145.8	35.3
Textiles	864		170	248	248	261	149					5.5	23.7	12.4
Wood, pulp and paper products	0		0	0	0	0	0					0.0	0.0	0.0
Chemicals	4,902		1,158	1,474	1,528	1,598	1,955					56.9	23.3	68.8
Ceramics, stone and clay	X	X	X	X	X	X	X					X	X	X
Iron and steel	-	-	-	-	-	-	-		P			-	-	P
Non-ferrous metals	X	X	X	X	X	X	X					X	X	X
Metals	X	X	X	X	X	X	X					X	X	X
Industrial machinery	2,635		812	713	902	823	1,032					96.1	26.6	27.1
Electrical machinery	30,105		7,382	5,583	4,841	3,565	3,676					47.4	55.1	50.2
Transportation equipment	1,454		258	375	341	406	547					31.9	26.9	112.0
Precision instruments	3,818		1,230	1,055	1,065	740	1,209					53.9	12.0	1.7
Other	866		394	193	130	655	501					28.6	575.3	87.1

Import from the parent company in Japan	Statistics (million yen)						Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001		2002		FY 2000	FY 2001	2001		2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	683,629		164,694	175,013	194,650	184,211	193,272					13.0	7.4	17.4
Food and tobacco	15,091		4,344	2,668	2,662	4,616	3,618					36.8	19.4	16.7
Textiles	8,870		1,449	2,500	2,539	2,360	2,839					6.2	6.6	95.9
Wood, pulp and paper products	172		43	43	86	10	3					100.0	76.7	93.0
Chemicals	40,085		9,122	8,017	8,727	8,799	6,696					29.7	16.4	26.6
Ceramics, stone and clay	X	X	X	X	X	X	X					X	X	X
Iron and steel	-	-	-	-	-	-	-		P			-	-	P
Non-ferrous metals	X	X	X	X	X	X	X					X	X	X
Metals	X	X	X	X	X	X	X					X	X	X
Industrial machinery	118,529		28,261	32,854	29,437	34,197	41,368					12.2	9.7	46.4
Electrical machinery	242,744		57,435	59,329	57,634	55,042	54,544					12.4	8.6	5.0
Transportation equipment	220,355		56,018	60,439	71,902	67,239	66,770					41.2	26.9	19.2
Precision instruments	21,321		4,117	4,026	17,410	7,599	7,780					168.1	13.7	89.0
Other	9,031		2,340	2,203	2,147	2,439	5,254					11.2	17.9	124.5

Acquisition of tangible fixed assets	Statistics (million yen)						Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001		2002		FY 2000	FY 2001	2001		2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	188,231	209,470	47,656	49,025	49,301	52,691	53,163	40.0	11.3			4.6	13.8	11.6
Food and tobacco	816	1,479	6	1,037	1,931	1,953	1,395	37.8	81.2			#####	349.0	23150.0
Textiles	10,508	6,046	2,395	1,174	1,238	1,091	1,250	221.3	42.5			1.5	10.6	47.8
Wood, pulp and paper products	1,818	3,363	571	811	1,750	266	43	809.0	85.0			100.7	76.0	92.5
Chemicals	26,658	22,433	3,455	2,486	7,950	9,880	13,174	53.2	15.8			31.7	103.5	281.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X			X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-			-	-	P
Non-ferrous metals	X	X	X	X	X	X	X	X	X			X	X	X
Metals	X	X	X	X	X	X	X	X	X			X	X	X
Industrial machinery	8,205	8,538	2,490	1,736	1,390	2,200	3,108	9.6	4.1			18.1	15.8	24.8
Electrical machinery	36,857	23,252	1,751	6,029	6,797	5,561	5,282	13.2	36.9			28.0	7.7	201.7
Transportation equipment	86,755	123,116	27,469	34,383	24,026	27,873	24,590	53.8	41.9			6.3	21.7	10.5
Precision instruments	6,566	7,975	878	433	2,116	3,041	3,275	206.7	21.5			365.1	51.0	273.0
Other	2,713	4,086	1,133	596	1,817	178	574	85.1	50.6			950.3	91.8	49.3

Number of employees	Statistics (million yen)						Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001		2002		FY 2000	FY 2001	2001		2002			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	184,384	200,242	204,181	200,242	199,467	199,720	196,857	1.8	2.9			1.2	2.9	3.6
Food and tobacco	1,100	4,589	4,680	4,589	4,480	4,483	4,552	28.5	1.3			29.6	1.3	2.7
Textiles	4,100	4,100	4,162	4,100	4,085	4,018	3,999	0.6	3.8			2.2	3.8	3.9
Wood, pulp and paper products	261	551	554	551	551	567	551	20.7	15.0			18.4	15.0	0.5
Chemicals	31,416	31,105	30,418	31,105	28,662	28,419	28,730	20.0	2.8			7.5	2.8	5.5
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X			X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-			-	-	P
Non-ferrous metals	X	X	X	X	X	X	X	X	X			X	X	X
Metals	X	X	X	X	X	X	X	X	X			X	X	X
Industrial machinery	26,025	26,303	25,833	26,303	26,060	26,010	24,929	0.6	4.6			3.4	4.6	3.5
Electrical machinery	51,490	47,433	50,406	47,433	47,575	46,924	45,514	4.0	11.3			7.6	11.3	9.7
Transportation equipment	37,117	51,041	53,049	51,041	52,354	53,636	52,956	11.4	0.9			2.9	0.9	0.2
Precision instruments	6,120	6,887	6,908	6,887	6,887	6,885	6,856	28.7	6.5			7.8	6.5	0.8
Other	11,233	12,627	12,527	12,627	13,208	13,244	13,228	11.0	8.7			1.1	8.7	5.6

Export to the parent company in Japan	Statistics (million yen)								Ratio over same quarter of last year (%)						
	FY 2000	FY 2001	2001		2002				FY 2000	FY 2001	2001		2002		Oct.-Dec.
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	35,511	7,612	11,202	12,146	13,052	P	14,696			45.7	56.1	P	93.1		
Food and tobacco	7,089	1,547	1,477	727	2,400	P	874			69.4	42.0	P	43.5		
Textiles	97	18	37	36	23	P	33			80.0	4.5	P	83.3		
Wood, pulp and paper products	X	X	X	X	X		X			X	X		X		
Chemicals	0	0	0	1	1	P	1			0.0	0.0		0.0		
Ceramics, stone and clay	X	X	X	X	X		X			X	X		X		
Iron and steel	X	X	X	X	X		X			X	X		X		
Non-ferrous metals	X	X	X	X	X		X			X	X		X		
Metals	X	X	X	X	X		X			X	X		X		
Industrial machinery	189	85	91	76	143	P	149			0.0	1000.0	P	75.3		
Electrical machinery	4,866	322	3,498	5,883	3,971	P	4,395			883.8	786.4	P	1264.9		
Transportation equipment	5,998	1,789	1,981	1,895	2,203	P	4,715			144.2	51.7	P	163.6		
Precision instruments	1,531	291	534	399	416	P	20			30.0	4.3	P	93.1		
Other	3,850	1,039	750	388	440	P	432			61.7	58.0	P	58.4		

Import from the parent company in Japan	Statistics (million yen)								Ratio over same quarter of last year (%)						
	FY 2000	FY 2001	2001		2002				FY 2000	FY 2001	2001		2002		Oct.-Dec.
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	452,171	111,931	88,518	119,501	110,808	P	120,475			12.1	4.3	P	7.6		
Food and tobacco	185	30	30	17	17	P	17			86.2	750.0	P	43.3		
Textiles	1,088	128	186	130	167	P	190			58.2	63.9	P	48.4		
Wood, pulp and paper products	X	X	X	X	X		X			X	X		X		
Chemicals	278	103	88	87	70	P	58			107.1	55.6	P	43.7		
Ceramics, stone and clay	X	X	X	X	X		X			X	X		X		
Iron and steel	X	X	X	X	X		X			X	X		X		
Non-ferrous metals	X	X	X	X	X		X			X	X		X		
Metals	X	X	X	X	X		X			X	X		X		
Industrial machinery	4,090	1,086	1,074	1,021	1,740	P	2,250			40.6	44.5	P	107.2		
Electrical machinery	48,907	9,225	6,650	7,728	8,878	P	9,080			64.9	19.2	P	1.6		
Transportation equipment	374,141	98,117	76,308	106,228	95,692	P	103,450			6.2	4.0	P	5.4		
Precision instruments	1,429	369	251	370	1,057	P	214			20.9	110.1	P	42.0		
Other	699	104	154	135	199	P	175			38.1	10.8	P	68.3		

Acquisition of tangible fixed assets	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001		2002				FY 2000	FY 2001	2001		2002		Oct.-Dec.	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	44,073	70,330	16,250	24,284	17,773	18,735	P	12,545	6.4	59.6			8.6	39.5	P	22.8
Food and tobacco	1,738	5,904	458	1,376	794	595	P	492	47.0	239.7			76.1	20.1	P	7.4
Textiles	1,275	1,350	289	205	131	245	P	255	82.1	5.9			61.8	52.2	P	11.8
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X			X	X		X
Chemicals	216	586	167	102	159	207	P	119	61.2	171.3			3.6	36.2	P	28.7
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X			X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X			X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X			X	X		X
Metals	X	X	X	X	X	X		X	X	X			X	X		X
Industrial machinery	876	1,021	126	283	420	248	P	540	20.8	16.6			56.1	27.7	P	328.6
Electrical machinery	4,593	5,757	362	3,410	979	426	P	239	12.4	25.3			9.8	61.0	P	34.0
Transportation equipment	33,885	49,379	12,566	18,298	14,965	15,872	P	10,575	8.1	45.7			48.2	88.6	P	15.8
Precision instruments	164	379	145	21	31	19	P	18	27.1	131.1			62.7	85.4	P	87.6
Other	202	193	53	29	51	34	P	14	39.0	4.5			4.1	45.2	P	73.6

Number of employees	Statistics (million yen)								Ratio over same quarter of last year (%)							
	FY 2000	FY 2001	2001		2002				FY 2000	FY 2001	2001		2002		Oct.-Dec.	
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	108,430	128,771	130,156	128,771	130,052	128,877	P	126,709	1.2	4.0	4.2	4.0	2.2	2.4	P	2.6
Food and tobacco	6,549	9,021	8,616	9,021	9,074	9,101	P	8,519	8.1	12.3	7.4	12.3	8.5	7.6	P	1.1
Textiles	8,846	8,664	8,741	8,664	8,696	8,145	P	8,629	13.2	4.5	13.7	4.5	2.8	7.8	P	1.3
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X			X	X		X
Chemicals	1,714	2,308	2,383	2,308	2,247	2,207	P	2,173	9.8	6.8	5.7	6.8	10.9	1.4	P	8.8
Ceramics, stone and clay	X	X	X	X	X	X		X	X	X			X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X			X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X			X	X		X
Metals	X	X	X	X	X	X		X	X	X			X	X		X
Industrial machinery	3,576	3,658	3,601	3,658	3,479	3,675	P	3,661	9.5	2.5	3.4	2.5	6.0	1.2	P	1.7
Electrical machinery	32,700	27,439	28,828	27,439	27,596	27,042	P	25,303	2.0	12.2	8.5	12.2	15.3	12.3	P	12.2
Transportation equipment	45,384	64,258	64,799	64,258	65,735	65,493	P	65,186	9.8	5.4	3.0	5.4	1.5	1.3	P	0.6
Precision instruments	1,011	1,052	1,085	1,052	1,034	1,019	P	926	7.3	10.7	11.3	10.7	8.7	7.2	P	14.7
Other	5,624	7,604	7,542	7,604	7,544	7,576	P	7,658	22.4	30.5	0.4	30.5	22.1	0.5	P	1.5

- 1 . Prospect generalization table (Unit:%points)

All areas	D I					DI points compared to previous Term				
	2002		Jul.-Dec.	Oct.2002-	2003	2002		Jul.-Dec.	Oct.2002-	2003
	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.
Sales	8.9	28.5	24.3	16.6	P 18.7	10.7	19.6	4.2	7.7	P 2.1
Locally-made Sales	10.7	26.0	21.9	14.1	P 16.9	11.3	15.3	4.1	7.8	P 2.8
Sales to Japan	4.7	8.4	4.2	1.5	P 2.7	3.8	13.1	4.2	2.7	P 1.2
Sales to a third power	3.1	15.7	10.5	4.6	P 7.3	8.0	12.6	5.2	5.9	P 2.7
Exports to parent companies	3.8	7.9	2.6	1.2	P 3.5	3.5	11.7	5.3	1.4	P 2.3
Imports from parent companies	5.4	8.4	8.0	2.1	P 6.4	4.0	13.8	0.4	5.9	P 4.3
Acquisition of tangible fixed assets (excluding	8.2	12.8	12.9	12.1	P 12.4	7.9	4.6	0.1	0.8	P 0.3
Number of employees	8.0	1.5	0.3	0.7	P 3.8	1.4	9.5	1.8	1.0	P 3.1

North America	D I					DI points compared to previous Term				
	2002		Jul.-Dec.	Oct.2002-	2003	2002		Jul.-Dec.	Oct.2002-	2003
	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.
Sales	4.9	29.4	20.7	7.4	P 15.7	16.0	24.5	8.7	13.3	P 8.3
Locally-made Sales	6.4	29.5	22.2	6.3	P 14.2	15.7	23.1	7.3	15.9	P 7.9
Sales to Japan	5.1	0.4	1.2	9.7	P 5.3	8.1	4.7	0.8	8.5	P 4.4
Sales to a third power	0.4	14.5	7.3	1.2	P 5.3	8.1	14.1	7.2	8.5	P 6.5
Exports to parent companies	3.7	3.2	0.9	7.5	P 5.9	7.4	0.5	2.3	6.6	P 1.6
Imports from parent companies	1.6	6.2	9.7	1.4	P 10.5	6.5	7.8	3.5	11.1	P 11.9
Acquisition of tangible fixed assets (excluding	3.6	5.8	7.9	3.9	P 6.1	11.0	2.2	2.1	4.0	P 2.2
Number of employees	19.6	5.3	7.8	5.0	P 2.4	3.5	14.3	2.5	2.8	P 2.6

Asia	D I					DI points compared to previous Term				
	2002		Jul.-Dec.	Oct.2002-	2003	2002		Jul.-Dec.	Oct.2002-	2003
	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.
Sales	10.9	30.5	28.3	20.0	P 21.2	10.4	19.6	2.2	8.3	P 1.2
Locally-made Sales	13.0	26.4	23.8	18.4	P 20.1	10.9	13.4	2.6	5.4	P 1.7
Sales to Japan	3.7	13.2	7.7	5.1	P 6.0	4.3	16.9	5.5	2.6	P 0.9
Sales to a third power	3.5	16.5	13.0	6.1	P 8.4	8.7	13.0	3.5	6.9	P 2.3
Exports to parent companies	3.2	13.4	5.1	3.7	P 7.0	3.8	16.6	8.3	1.4	P 3.3
Imports from parent companies	7.2	11.1	9.6	3.5	P 6.8	3.6	18.3	1.5	6.1	P 3.3
Acquisition of tangible fixed assets (excluding	9.6	13.7	14.7	15.9	P 15.5	6.9	4.1	1.0	1.2	P 0.4
Number of employees	3.7	4.0	2.8	4.5	P 7.5	3.2	7.7	1.2	1.7	P 3.0

ASEAN 4	D I					DI points compared to previous Term				
	2002		Jul.-Dec.	Oct.2002-	2003	2002		Jul.-Dec.	Oct.2002-	2003
	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.
Sales	10.7	33.3	30.8	18.6	P 19.5	13.9	22.6	2.5	12.2	P 0.9
Locally-made Sales	8.6	29.1	24.1	15.8	P 17.8	10.3	20.5	5.0	8.3	P 2.0
Sales to Japan	4.8	14.0	8.2	3.6	P 5.2	4.2	18.8	5.8	4.6	P 1.6
Sales to a third power	2.9	20.3	15.5	9.5	P 11.3	7.2	17.4	4.8	6.0	P 1.8
Exports to parent companies	4.3	16.5	5.5	2.4	P 6.9	2.8	20.8	11.0	3.1	P 4.5
Imports from parent companies	9.2	12.7	14.1	2.7	P 5.3	3.6	21.9	1.4	11.4	P 2.6
Acquisition of tangible fixed assets (excluding	7.4	14.6	14.3	18.5	P 14.6	5.7	7.2	0.3	4.2	P 3.9
Number of employees	7.9	3.0	1.6	4.7	P 3.9	6.4	10.9	1.4	3.1	P 0.8

NIES3	D I					DI points compared to previous Term				
	2002		Jul.-Dec.	Oct.2002-	2003	2002		Jul.-Dec.	Oct.2002-	2003
	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.
Sales	8.6	22.0	11.9	1.7	P 1.8	17.7	30.6	10.1	10.2	P 0.1
Locally-made Sales	5.9	21.5	11.7	1.0	P 3.3	18.4	27.4	9.8	10.7	P 4.3
Sales to Japan	9.2	3.0	8.7	8.9	P 7.9	13.3	12.2	11.7	0.2	P 1.0
Sales to a third power	7.0	14.1	4.7	10.1	P 10.3	16.9	21.1	9.4	14.8	P 0.2
Exports to parent companies	12.4	1.9	11.4	7.0	P 7.3	9.3	14.3	13.3	4.4	P 0.3
Imports from parent companies	12.9	6.6	3.5	11.4	P 9.2	14.8	19.5	10.1	7.9	P 2.2
Acquisition of tangible fixed assets (excluding	9.3	2.1	3.4	4.0	P 2.9	8.2	11.4	1.3	0.6	P 1.1
Number of employees	21.2	13.5	8.8	15.1	P 4.5	0.2	7.7	4.7	6.3	P 10.6

China and Other Asian Countries	D I					DI points compared to previous Term				
	2002		Jul.-Dec.	Oct.2002-	2003	2002		Jul.-Dec.	Oct.2002-	2003
	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.
Sales	21.6	29.8	32.0	31.8	P 32.4	2.9	8.2	2.2	0.2	P 0.6
Locally-made Sales	28.8	25.2	29.7	31.9	P 36.1	5.9	3.6	4.5	2.2	P 4.2
Sales to Japan	1.0	16.6	13.9	14.5	P 13.7	2.0	15.6	2.7	0.6	P 0.8
Sales to a third power	10.7	12.4	15.7	12.8	P 19.3	4.9	1.7	3.3	2.9	P 6.5
Exports to parent companies	2.9	14.6	11.8	10.9	P 13.2	3.6	11.7	2.8	0.9	P 2.3
Imports from parent companies	2.0	12.7	12.0	14.0	P 20.4	2.4	14.7	0.7	2.0	P 6.4
Acquisition of tangible fixed assets (excluding	23.3	18.5	21.3	19.3	P 24.5	9.6	4.8	2.8	2.0	P 5.2
Number of employees	10.5	14.3	10.4	14.5	P 18.5	0.1	3.8	3.9	4.1	P 4.0

Europe	D I					DI points compared to previous Term				
	2002		Jul.-Dec.	Oct.2002-	2003	2002		Jul.-Dec.	Oct.2002-	2003
	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.
Sales	6.9	15.4	8.7	17.1	P 11.8	8.8	8.5	6.7	8.4	P 5.3
Locally-made Sales	6.1	17.4	9.6	8.5	P 7.6	6.1	11.3	7.8	1.1	P 0.9
Sales to Japan	9.7	0.6	4.3	1.3	P 0.7	5.7	10.3	4.9	3.0	P 2.0
Sales to a third power	3.9	10.2	4.3	5.7	P 5.3	5.9	6.3	5.9	1.4	P 0.4
Exports to parent companies	8.6	0.6	3.0	0.0	P 3.3	4.5	9.2	3.6	3.0	P 3.3
Imports from parent companies	1.7	0.6	2.7	1.9	P 1.2	5.3	2.3	3.3	0.8	P 0.7
Acquisition of tangible fixed assets (excluding	4.8	16.5	12.1	10.6	P 8.7	5.2	11.7	4.4	1.5	P 1.9
Number of employees	10.8	2.5	1.4	4.2	P 2.8	1.4	13.3	3.9	2.8	P 1.4

Other countries	D I					DI points compared to previous Term				
	2002		Jul.-Dec.	Oct.2002-	2003	2002		Jul.-Dec.	Oct.2002-	2003
	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.		Mar.2003	Jan.-Jun.
Sales	6.0	30.4	23.5	13.5	P 16.8	0.7	24.4	6.9	10.0	P 3.3
Locally-made Sales	11.2	26.5	26.1	8.8	P 12.8	9.4	15.3	0.4	17.3	P 4.0
Sales to Japan	4.9	0.0	2.9	1.4	P 7.4	2.4	4.9	2.9	4.3	P 8.8
Sales to a third power	4.4	22.6	7.4	4.7	P 7.6	3.4	18.2	15.2	2.7	P 2.9
Exports to parent companies	0.0	0.0	3.3	2.8	P 3.1	5.1	0.0	3.3	6.1	P 5.9
Imports from parent companies	7.2	6.3	8.7	7.3	P 4.2	2.8	13.5	2.4	1.4	P 3.1
Acquisition of tangible fixed assets (excluding	14.0	21.0	12.7	4.0	P 7.5	10.3	7.0	8.3	8.7	P 3.5
Number of employees	7.5	1.5	5.7	7.5	P 0.8	14.4	6.0	4.2	1.8	P 6.7

Acquisition of tangible fixed assets	D I					D I points compared to previous Term				
	2002		2003		2002		2003		2003	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.
Manufacturing industry	3.6	5.8	7.9	3.9	P 6.1	11.0	2.2	2.1	4.0	P 2.2
Food and tobacco	5.0	4.3	22.2	10.0	P 18.2	30.0	0.7	26.5	12.2	P 8.2
Textiles	12.5	0.0	0.0	37.5	P 12.5	20.8	12.5	0.0	37.5	P 25.0
Wood, pulp and paper	100.0	100.0	100.0	#####	P 50.0	100.0	0.0	0.0	200.0	P 50.0
Chemicals	0.0	0.0	0.0	3.1	P 10.7	15.0	0.0	0.0	3.1	P 7.6
Ceramics, stone and	10.6	33.3	46.1	6.3	P 20.0	3.9	22.7	12.8	52.4	P 26.3
Iron and steel	0.0	0.0	18.2	11.1	P 18.2	37.5	0.0	18.2	29.3	P 7.1
Non-ferrous metals	12.5	37.5	0.0	14.3	P 14.3	12.5	25.0	37.5	14.3	P 28.6
Metals	14.3	28.6	25.0	25.0	P 28.6	14.3	14.3	3.6	50.0	P 53.6
Industrial machinery	13.8	6.5	10.5	15.3	P 9.4	1.2	20.3	4.0	4.8	P 24.7
Electrical machinery	14.0	3.7	9.4	6.9	P 4.5	4.8	10.3	5.7	2.5	P 11.4
Transportation equip.	18.1	16.1	20.0	4.8	P 18.3	21.2	2.0	3.9	15.2	P 13.5
Precision instruments	12.5	0.0	0.0	0.0	P 11.1	2.5	12.5	0.0	0.0	P 11.1
Other	22.6	10.0	0.0	12.1	P 3.8	40.2	12.6	10.0	12.1	P 8.3

Number of employees	D I					D I points compared to previous Term				
	2002		2003		2002		2003		2003	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.
Manufacturing industry	19.6	5.3	7.8	5.0	P 2.4	3.5	14.3	2.5	2.8	P 2.6
Food and tobacco	10.7	9.7	7.2	10.7	P 3.4	10.7	1.0	2.5	3.5	P 14.1
Textiles	77.8	12.5	33.3	11.1	P 22.2	6.4	90.3	45.8	22.2	P 11.1
Wood, pulp and paper	40.0	33.3	33.3	33.3	P 20.0	23.3	6.7	66.6	66.6	P 13.3
Chemicals	4.5	2.2	4.5	13.9	P 5.3	8.3	2.3	2.3	9.4	P 8.6
Ceramics, stone and c	0.0	11.8	16.7	11.7	P 7.2	0.0	11.8	28.5	5.0	P 4.5
Iron and steel	31.2	33.3	0.0	0.0	P 6.2	38.9	2.1	33.3	0.0	P 6.2
Non-ferrous metals	40.0	40.0	44.4	33.3	P 11.1	17.8	0.0	4.4	11.1	P 22.2
Metals	11.1	0.0	0.0	33.3	P 25.0	11.1	11.1	0.0	33.3	P 58.3
Industrial machinery	26.9	16.0	30.8	16.7	P 10.0	7.9	10.9	14.8	14.1	P 6.7
Electrical machinery	32.4	7.5	10.5	14.8	P 13.0	4.8	24.9	3.0	4.3	P 1.8
Transportation equipm	4.6	6.2	8.2	10.7	P 9.8	10.9	10.8	2.0	2.5	P 0.9
Precision instruments	30.0	0.0	25.0	12.5	P 0.0	30.0	30.0	25.0	12.5	P 12.5
Other	28.2	10.5	12.5	2.6	P 2.7	13.6	17.7	2.0	9.9	P 5.3

The purpose of the increase prospect in the amount of tangible (Unit:%points)

	Purpose-oriented percentage					D I points compared to previous Term				
	2002		2003		2002		2003		2003	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.
Productive capacity reinforcement	55.1	56.8	52.1	51.6	P 68.5	8.4	1.7	4.7	0.5	P 16.9
Updating and repair	30.4	28.4	35.2	38.7	P 31.5	1.3	2.0	6.8	3.5	P 7.2
Rationalization and increase in efficiency	27.5	28.4	23.9	27.4	P 25.9	2.1	0.9	4.5	3.5	P 1.5
Others	4.3	8.1	8.5	4.8	P 1.9	2.0	3.8	0.4	3.7	P 2.9

Acquisition of tangible fixed assets	D I					D I points compared to previous Term				
	2002		2003		2002		2003		2003	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2002- Mar. 2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2002- Mar. 2003	Jan.-Jun.
Manufacturing industr	9.6	13.7	14.7	15.9	P 15.5	6.9	4.1	1.0	1.2	P 0.4
Food and tobacco	12.8	3.0	12.5	11.1	P 17.0	0.7	9.8	15.5	23.6	P 5.9
Textiles	8.3	7.4	0.0	2.6	P 10.0	2.7	15.7	7.4	2.6	P 12.6
Wood, pulp and paper	37.6	50.0	50.0	38.9	P 5.6	1.2	12.4	0.0	11.1	P 33.3
Chemicals	22.1	9.0	18.4	18.6	P 22.5	0.7	13.1	9.4	0.2	P 3.9
Ceramics, stone and c	0.0	2.9	4.0	3.7	P 13.6	5.4	2.9	1.1	0.3	P 9.9
Iron and steel	16.3	22.9	25.9	29.0	P 15.3	2.4	6.6	3.0	3.1	P 13.7
Non-ferrous metals	17.6	2.7	11.1	20.6	P 21.4	25.5	20.3	13.8	9.5	P 0.8
Metals	3.9	17.9	25.0	33.3	P 17.4	21.7	21.8	7.1	8.3	P 15.9
Industrial machinery	12.3	22.3	18.3	21.0	P 22.5	9.8	10.0	4.0	2.7	P 1.5
Electrical machinery	0.0	17.4	9.8	12.5	P 8.1	14.2	17.4	7.6	2.7	P 4.4
Transportation equipm	16.8	18.7	34.2	22.5	P 17.9	1.9	1.9	15.5	11.7	P 4.6
Precision instruments	10.3	10.3	8.8	19.5	P 22.3	5.6	0.0	1.5	10.7	P 2.8
Other	11.2	17.3	18.5	13.4	P 24.0	2.7	6.1	1.2	5.1	P 10.6

Number of employees	D I					D I points compared to previous Term				
	2002		2003		2002		2003		2003	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2002- Mar. 2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2002- Mar. 2003	Jan.-Jun.
Manufacturing industr	3.7	4.0	2.8	4.5	P 7.5	3.2	7.7	1.2	1.7	P 3.0
Food and tobacco	3.9	13.4	6.3	7.9	P 18.5	1.7	9.5	7.1	1.6	P 10.6
Textiles	0.9	7.8	16.7	13.9	P 3.1	8.8	8.7	8.9	2.8	P 10.8
Wood, pulp and paper	11.1	20.0	6.2	10.6	P 10.0	26.5	8.9	26.2	16.8	P 0.6
Chemicals	3.6	3.6	3.0	2.2	P 8.5	5.8	7.2	0.6	5.2	P 10.7
Ceramics, stone and c	16.3	2.7	11.1	12.6	P 7.4	5.5	13.6	8.4	23.7	P 5.2
Iron and steel	2.2	5.1	5.3	5.4	P 2.2	3.0	2.9	0.2	0.1	P 7.6
Non-ferrous metals	2.5	7.2	7.1	2.5	P 17.2	2.5	4.7	14.3	9.6	P 19.7
Metals	9.7	22.6	13.4	13.8	P 24.2	1.1	12.9	9.2	0.4	P 10.4
Industrial machinery	6.0	11.0	10.7	13.9	P 22.7	10.5	17.0	0.3	3.2	P 8.8
Electrical machinery	13.0	0.8	0.0	4.6	P 1.6	2.7	12.2	0.8	4.6	P 3.0
Transportation equipm	12.4	16.3	20.4	19.8	P 21.8	2.3	3.9	4.1	0.6	P 2.0
Precision instruments	10.0	0.0	2.4	11.3	P 7.7	1.8	10.0	2.4	13.7	P 3.6
Other	2.0	7.0	0.0	0.0	P 1.1	1.1	5.0	7.0	0.0	P 1.1

The purpose of the increase prospect in the amount of tangible(Unit:%points)

	Purpose-oriented percentage					D I points compared to previous Term				
	2002		2003		2002		2003		2003	
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2002- Mar. 2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct. 2002- Mar. 2003	Jan.-Jun.
Productive capacity reinforcement	66.1	65.0	68.2	67.8	P 68.8	4.5	1.1	3.2	0.4	P 1.0
Updating and repair	31.9	31.5	29.8	33.0	P 23.8	2.6	0.4	1.7	3.2	P 9.2
Rationalization and increase in efficiency	20.6	21.4	16.7	13.7	P 18.8	4.2	0.8	4.7	3.0	P 5.1
Others	7.7	8.6	6.2	6.3	P 7.8	3.9	0.9	2.4	0.1	P 1.5

Acquisition of tangible fixed assets	D I					DI points compared to previous Term									
	2002		2003		2002		2003		2002		2003				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.
Manufacturing industr	7.4	14.6	14.3	18.5	P 14.6	5.7	7.2	0.3	4.2	P 3.9					
Food and tobacco	55.6	14.3	30.0	11.1	P 18.2	55.6	69.9	15.7	41.1	P 7.1					
Textiles	5.9	12.1	5.8	14.3	P 9.7	26.5	6.2	17.9	8.5	P 4.6					
Wood, pulp and paper	28.6	75.0	66.7	50.0	P 12.5	4.7	46.4	8.3	16.7	P 37.5					
Chemicals	14.2	7.7	11.6	19.6	P 21.7	8.0	6.5	3.9	8.0	P 2.1					
Ceramics, stone and c	5.3	8.3	22.2	11.1	P 14.3	12.0	13.6	13.9	11.1	P 3.2					
Iron and steel	13.7	22.2	13.4	30.8	0.0	2.0	8.5	8.8	17.4	P 30.8					
Non-ferrous metals	10.0	4.6	10.6	25.0	P 43.8	10.0	5.4	6.0	14.4	P 18.8					
Metals	6.7	7.2	25.0	41.7	P 10.0	1.0	0.5	17.8	16.7	P 31.7					
Industrial machinery	4.6	36.0	18.2	19.1	P 20.0	1.1	40.6	17.8	0.9	P 0.9					
Electrical machinery	1.5	20.0	9.4	14.3	P 6.9	16.1	21.5	10.6	4.9	P 7.4					
Transportation equipr	25.0	25.7	25.4	21.7	P 21.0	3.8	0.7	0.3	3.7	P 0.7					
Precision instruments	33.3	16.6	57.1	0.0	P 42.9	20.8	49.9	73.7	57.1	P 42.9					
Other	2.7	7.9	25.6	22.5	P 17.1	4.8	10.6	17.7	3.1	P 5.4					

Number of employees	D I					DI points compared to previous Term									
	2002		2003		2002		2003		2002		2003				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.
Manufacturing industr	7.9	3.0	1.6	4.7	P 3.9	6.4	10.9	1.4	3.1	P 0.8					
Food and tobacco	0.0	16.7	16.7	6.7	P 20.0	15.4	16.7	0.0	10.0	P 13.3					
Textiles	5.4	2.5	14.3	20.0	P 12.5	8.0	2.9	11.8	5.7	P 7.5					
Wood, pulp and paper	25.0	40.0	16.7	22.2	P 10.0	50.0	15.0	56.7	38.9	P 12.2					
Chemicals	13.6	3.2	1.8	3.3	0.0	13.6	10.4	1.4	1.5	P 3.3					
Ceramics, stone and c	10.5	14.3	20.0	8.4	P 11.1	2.8	24.8	34.3	11.6	P 2.7					
Iron and steel	0.0	15.0	12.6	12.6	0.0	14.2	15.0	27.6	0.0	P 12.6					
Non-ferrous metals	21.8	0.0	0.0	8.7	P 15.0	8.7	21.8	0.0	8.7	P 23.7					
Metals	16.6	11.8	5.9	20.0	P 20.0	10.7	4.8	5.9	14.1	0.0					
Industrial machinery	7.7	15.4	16.6	27.3	P 18.2	25.0	23.1	1.2	10.7	P 9.1					
Electrical machinery	24.7	6.5	4.3	6.2	P 2.9	6.7	18.2	2.2	10.5	P 9.1					
Transportation equipm	16.7	14.7	22.3	15.8	P 15.0	11.5	2.0	7.6	6.5	P 0.8					
Precision instruments	0.0	11.1	0.0	10.0	0.0	10.0	11.1	11.1	10.0	P 10.0					
Other	10.4	17.7	0.0	2.0	P 11.9	6.8	7.3	17.7	2.0	P 9.9					

The purpose of the increase prospect in the amount of tangibl(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term									
	2002		2003		2002		2003		2002		2003				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.
Productive capacity reinforcement	71.8	61.5	69.8	66.9	P 64.8	1.9	10.3	8.3	2.9	P 2.1					
Updating and repair	29.1	37.6	28.4	29.0	P 26.9	9.0	8.5	9.2	0.6	P 2.1					
Rationalization and increase in efficiency	16.4	20.5	14.7	13.7	P 15.7	3.1	4.1	5.8	1.0	P 2.0					
Others	5.5	9.4	4.3	5.6	P 6.5	2.0	3.9	5.1	1.3	P 0.9					

Acquisition of tangible fixed assets	D I					D I points compared to previous Term						
	2002		2003		2002	2002		2003				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	
Manufacturing industr	9.3	2.1	3.4	4.0	P	2.9	8.2	11.4	1.3	0.6	P	1.1
Food and tobacco	0.0	0.0	22.2	12.5	P	11.1	0.0	0.0	22.2	9.7	P	23.6
Textiles	20.0	33.3	20.0	50.0		0.0	20.0	13.3	53.3	30.0	P	50.0
Wood, pulp and paper	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0		0.0
Chemicals	4.1	0.0	11.1	13.8	P	3.5	11.8	4.1	11.1	2.7	P	10.3
Ceramics, stone and c	28.6	16.7	0.0	33.3		0.0	0.0	11.9	16.7	33.3	P	33.3
Iron and steel	0.0	0.0	50.0	0.0	P	50.0	0.0	0.0	50.0	50.0	P	50.0
Non-ferrous metals	16.7	16.6	28.6	0.0	P	16.7	23.3	0.1	45.2	28.6	P	16.7
Metals	33.3	50.0	0.0	0.0	P	25.0	66.6	83.3	50.0	0.0	P	25.0
Industrial machinery	14.3	8.7	0.0	8.0	P	30.0	5.2	23.0	8.7	8.0	P	22.0
Electrical machinery	22.6	2.9	5.3	1.5	P	6.8	9.5	25.5	8.2	6.8	P	8.3
Transportation equipm	14.3	6.6	36.9	12.5	P	6.6	24.3	20.9	43.5	24.4	P	19.1
Precision instruments	15.4	10.0	27.3	0.0		0.0	8.8	5.4	17.3	27.3		0.0
Other	8.3	8.3	16.7	16.7		0.0	15.4	0.0	8.4	0.0	P	16.7

Number of employees	D I					D I points compared to previous Term						
	2002		2003		2002	2002		2003				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	
Manufacturing industr	21.2	13.5	8.8	15.1	P	4.5	0.2	7.7	4.7	6.3	P	10.6
Food and tobacco	0.0	0.0	0.0	0.0	P	18.2	0.0	0.0	0.0	0.0	P	18.2
Textiles	28.6	50.0	33.3	20.0	P	16.7	45.2	21.4	16.7	13.3	P	3.3
Wood, pulp and paper	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0		0.0
Chemicals	8.3	8.3	2.5	5.2	P	7.9	0.5	0.0	5.8	2.7	P	13.1
Ceramics, stone and c	28.6	40.0	0.0	0.0	P	33.3	8.9	11.4	40.0	0.0	P	33.3
Iron and steel	0.0	0.0	25.0	33.3	P	25.0	33.3	0.0	25.0	8.3	P	8.3
Non-ferrous metals	20.0	14.3	28.6	14.3	P	16.6	3.3	5.7	42.9	42.9	P	2.3
Metals	0.0	20.0	25.0	25.0	P	25.0	0.0	20.0	5.0	50.0	P	50.0
Industrial machinery	36.4	3.9	4.0	9.4	P	17.8	0.4	32.5	0.1	5.4	P	27.2
Electrical machinery	19.5	16.2	14.5	24.0	P	16.5	7.0	3.3	1.7	9.5	P	7.5
Transportation equipm	21.0	15.8	4.4	14.8	P	23.8	4.0	5.2	20.2	10.4	P	9.0
Precision instruments	38.5	9.1	33.4	66.7	P	33.3	25.2	29.4	24.3	33.3	P	33.4
Other	40.0	26.7	23.5	25.0	P	42.9	22.3	13.3	3.2	1.5	P	17.9

The purpose of the increase prospect in the amount of tangible-f(i)(Unit:%points)

	Purpose-oriented percentage					D I points compared to previous Term						
	2002		2003		2002	2002		2003				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003		Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	
Productive capacity reinforcement	66.7	46.9	50.0	48.6	P	55.3	11.1	19.8	3.1	1.4	P	6.7
Updating and repair	38.9	34.4	44.7	51.4	P	42.1	5.5	4.5	10.3	6.7	P	9.3
Rationalization and increase in efficiency	27.8	43.8	23.7	24.3	P	23.7	11.1	16.0	20.1	0.6	P	0.6
Others	11.1	15.6	7.9	10.8	P	10.5	5.5	4.5	7.7	2.9	P	0.3

Acquisition of tangible fixed assets	D I					DI points compared to previous Term									
	2002		2003		2002		2003		2002		2003				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.
Manufacturing industr	23.3	18.5	21.3	19.3	P 24.5	9.6	4.8	2.8	2.0	P 5.2					
Food and tobacco	5.0	5.9	5.3	11.7	P 15.8	28.5	10.9	11.2	17.0	P 4.1					
Textiles	20.0	4.7	5.0	8.3	P 12.9	26.5	24.7	0.3	3.3	P 21.2					
Wood, pulp and paper	62.5	44.4	44.4	44.4	P 11.1	25.0	18.1	0.0	0.0	P 33.3					
Chemicals	51.7	18.5	38.5	20.9	P 43.5	6.9	33.2	20.0	17.6	P 22.6					
Ceramics, stone and c	0.0	14.3	11.1	25.0	P 27.3	0.0	14.3	3.2	13.9	P 2.3					
Iron and steel	30.8	30.8	44.4	33.3	P 26.6	3.5	0.0	13.6	11.1	P 6.7					
Non-ferrous metals	62.5	11.2	11.1	25.0	P 20.0	62.5	73.7	0.1	36.1	P 45.0					
Metals	12.5	20.0	37.5	40.0	P 22.2	37.5	32.5	17.5	2.5	P 17.8					
Industrial machinery	46.2	18.2	36.0	32.2	P 17.8	28.4	28.0	17.8	3.8	P 14.4					
Electrical machinery	18.2	23.2	21.0	17.2	P 21.5	12.9	5.0	2.2	3.8	P 4.3					
Transportation equipr	5.5	26.3	55.0	32.0	P 31.8	18.3	20.8	28.7	23.0	P 0.2					
Precision instruments	7.2	27.3	28.6	36.8	P 26.3	7.2	20.1	1.3	8.2	P 10.5					
Other	28.6	39.1	14.8	0.0	P 50.0	3.6	10.5	24.3	14.8	P 50.0					

Number of employees	D I					DI points compared to previous Term									
	2002		2003		2002		2003		2002		2003				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.
Manufacturing industr	10.5	14.3	10.4	14.5	P 18.5	0.1	3.8	3.9	4.1	P 4.0					
Food and tobacco	3.7	18.2	0.0	8.3	P 15.4	5.0	14.5	18.2	8.3	P 7.1					
Textiles	9.5	9.3	16.0	5.7	P 6.4	3.0	18.8	6.7	10.3	P 12.1					
Wood, pulp and paper	0.0	11.1	0.0	0.0	P 11.1	12.5	11.1	11.1	0.0	P 11.1					
Chemicals	20.6	25.7	16.7	0.0	P 24.1	7.1	5.1	9.0	16.7	P 24.1					
Ceramics, stone and c	7.7	0.0	11.1	33.3	P 36.4	0.6	7.7	11.1	44.4	P 3.1					
Iron and steel	7.2	35.7	6.3	6.3	P 6.6	7.2	28.5	29.4	0.0	P 0.3					
Non-ferrous metals	45.4	18.2	9.1	30.0	P 37.5	20.4	63.6	27.3	20.9	P 7.5					
Metals	0.0	44.4	22.2	20.0	P 30.0	15.4	44.4	22.2	2.2	P 10.0					
Industrial machinery	15.6	17.2	18.8	22.3	P 28.5	11.6	1.6	1.6	3.5	P 6.2					
Electrical machinery	9.7	17.7	14.9	19.1	P 20.9	2.5	8.0	2.8	4.2	P 1.8					
Transportation equipr	25.0	45.4	41.0	44.4	P 40.0	11.4	20.4	4.4	3.4	P 4.4					
Precision instruments	10.0	5.9	17.6	10.0	P 11.8	4.3	15.9	11.7	7.6	P 21.8					
Other	11.8	6.6	11.7	12.5	P 3.7	3.7	5.2	5.1	0.8	P 8.8					

The purpose of the increase prospect in the amount of tangibl(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term									
	2002		2003		2002		2003		2002		2003				
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.
Productive capacity reinforcement	59.8	74.5	75.0	74.7	P 76.0	14.7	14.7	0.5	0.3	P 1.3					
Updating and repair	33.9	22.3	25.0	32.3	P 15.0	4.1	11.6	2.7	7.3	P 17.3					
Rationalization and increase in efficiency	24.1	18.1	17.4	11.1	P 22.0	3.9	6.0	0.7	6.3	P 10.9					
Others	9.8	5.3	7.6	6.1	P 9.0	6.6	4.5	2.3	1.5	P 2.9					

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2002		2003		2002	2003		2002		2003
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.
Manufacturing industr	4.8	16.5	12.1	10.6	P 8.7	5.2	11.7	4.4	1.5	P 1.9
Food and tobacco	33.3	50.0	0.0	33.3	P 33.3	16.7	16.7	50.0	33.3	P 0.0
Textiles	18.2	30.0	44.5	16.6	P 50.0	26.5	11.8	14.5	27.9	P 33.4
Wood, pulp and paper	0.0	100.0	100.0	100.0	P 0.0	0.0	100.0	0.0	0.0	P 100.0
Chemicals	33.3	34.8	29.2	18.2	P 19.0	25.9	1.5	5.6	11.0	P 0.8
Ceramics, stone and c	33.3	40.0	66.7	0.0	P 0.0	53.3	73.3	26.7	66.7	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Metals	0.0	0.0	33.3	33.3	P 0.0	50.0	0.0	33.3	0.0	P 33.3
Industrial machinery	6.0	15.9	16.7	9.7	P 23.4	10.7	9.9	0.8	7.0	P 13.7
Electrical machinery	12.8	9.1	16.7	2.1	P 7.3	6.8	21.9	7.6	14.6	P 5.2
Transportation equipm	32.2	35.1	19.2	29.6	P 15.2	21.3	2.9	15.9	10.4	P 14.4
Precision instruments	0.0	0.0	25.0	9.1	P 0.0	0.0	0.0	25.0	34.1	P 9.1
Other	11.7	5.6	0.0	0.0	P 13.3	11.7	17.3	5.6	0.0	P 13.3

Number of employees	D I					DI points compared to previous Term				
	2002		2003		2002	2003		2002		2003
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.
Manufacturing industr	10.8	2.5	1.4	4.2	P 2.8	1.4	13.3	3.9	2.8	P 1.4
Food and tobacco	0.0	16.7	28.6	0.0	P 14.3	0.0	16.7	11.9	28.6	P 14.3
Textiles	15.4	7.7	25.0	12.5	P 7.7	7.1	7.7	17.3	12.5	P 4.8
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	9.1	6.5	5.9	5.7	P 30.8	1.2	15.6	0.6	0.2	P 25.1
Ceramics, stone and c	25.0	0.0	0.0	0.0	P 25.0	25.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	50.0	0.0	100.0	P 0.0	50.0	50.0	100.0	100.0	P 100.0
Metals	0.0	0.0	0.0	66.7	P 33.3	33.3	0.0	0.0	66.7	P 33.4
Industrial machinery	21.4	6.8	16.1	8.7	P 27.3	5.5	14.6	9.3	7.4	P 18.6
Electrical machinery	34.5	5.3	10.8	25.9	P 14.6	9.5	29.2	5.5	15.1	P 11.3
Transportation equipm	21.5	17.0	21.2	19.5	P 7.5	23.7	4.5	4.2	1.7	P 12.0
Precision instruments	5.0	11.1	0.0	0.0	P 7.2	9.3	6.1	11.1	0.0	P 7.2
Other	10.0	13.6	5.3	11.1	P 5.3	9.0	23.6	18.9	5.8	P 5.8

The purpose of the increase prospect in the amount of tangible-fixed(Unit:%points)

	Purpose-oriented percentage				DI points compared to previous Term						
	2002		2003		2002		2003		2002		2003
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Oct.2002-Mar.2003	Jan.-Jun.	
Productive capacity reinforcement	44.7	42.0	41.0	66.7	P 59.4	6.7	2.7	1.0	25.7	P 7.3	
Updating and repair	34.2	48.0	38.5	33.3	P 34.4	11.7	13.8	9.5	5.2	P 1.1	
Rationalization and increase in efficiency	31.6	28.0	28.2	31.0	P 31.2	7.3	3.6	0.2	2.8	P 0.2	
Others	10.5	10.0	15.4	7.1	P 3.1	2.4	0.5	5.4	8.3	P 4.0	

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2002		Oct. 2002- Mar. 2003		2003	2002		Oct. 2002- Mar. 2003		2003
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar. 2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar. 2003	Jan.-Jun.
Manufacturing industr	14.0	21.0	12.7	4.0	P 7.5	10.3	7.0	8.3	8.7	P 3.5
Food and tobacco	27.3	10.0	30.0	25.0	0.0	9.1	17.3	20.0	5.0	P 25.0
Textiles	0.0	9.1	0.0	18.2	P 18.2	46.1	9.1	9.1	18.2	0.0
Wood, pulp and paper	0.0	20.0	0.0	20.0	0.0	25.0	20.0	20.0	20.0	P 20.0
Chemicals	33.3	0.0	14.3	0.0	0.0	19.0	33.3	14.3	14.3	0.0
Ceramics, stone and c	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	0.0
Iron and steel	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	50.0	P 50.0
Non-ferrous metals	50.0	50.0	50.0	50.0	P 100.0	150.0	100.0	0.0	0.0	P 150.0
Metals	100.0	33.3	0.0	0.0	0.0	0.0	133.3	33.3	0.0	0.0
Industrial machinery	28.6	40.0	20.0	12.5	P 33.3	45.2	11.4	60.0	32.5	P 45.8
Electrical machinery	0.0	26.3	0.0	15.8	P 6.3	25.0	26.3	26.3	15.8	P 9.5
Transportation equipm	52.4	45.8	42.1	6.0	P 23.8	27.4	6.6	3.7	36.1	P 17.8
Precision instruments	0.0	0.0	0.0	0.0	P 33.3	16.7	0.0	0.0	0.0	P 33.3
Other	0.0	0.0	50.0	100.0	0.0	0.0	0.0	50.0	50.0	P 100.0

Number of employees	D I					DI points compared to previous Term				
	2002		Oct. 2002- Mar. 2003		2003	2002		Oct. 2002- Mar. 2003		2003
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar. 2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar. 2003	Jan.-Jun.
Manufacturing industr	7.5	1.5	5.7	7.5	0.8	14.4	6.0	4.2	1.8	P 6.7
Food and tobacco	6.6	35.7	7.7	8.4	0.0	13.8	29.1	28.0	16.1	P 8.4
Textiles	11.7	29.4	5.6	5.8	P 6.3	27.2	17.7	23.8	0.2	P 0.5
Wood, pulp and paper	0.0	0.0	20.0	50.0	0.0	0.0	0.0	20.0	30.0	P 50.0
Chemicals	9.1	10.0	0.0	10.0	P 16.7	29.1	0.9	10.0	10.0	P 6.7
Ceramics, stone and c	50.0	0.0	0.0	0.0	P 100.0	50.0	50.0	0.0	0.0	P 100.0
Iron and steel	0.0	0.0	0.0	50.0	P 50.0	0.0	0.0	0.0	50.0	P 100.0
Non-ferrous metals	50.0	0.0	50.0	33.3	0.0	50.0	50.0	50.0	16.7	P 33.3
Metals	0.0	25.0	25.0	25.0	P 100.0	25.0	25.0	0.0	50.0	P 75.0
Industrial machinery	8.3	7.7	11.1	0.0	P 22.2	13.1	16.0	18.8	11.1	P 22.2
Electrical machinery	4.6	26.1	30.0	23.8	P 15.8	24.0	21.5	3.9	6.2	P 39.6
Transportation equipm	16.1	17.3	6.9	8.1	P 6.2	9.4	33.4	10.4	15.0	P 14.3
Precision instruments	0.0	25.0	20.0	0.0	P 25.0	33.3	25.0	5.0	20.0	P 25.0
Other	16.6	16.6	0.0	50.0	P 25.0	33.4	0.0	16.6	50.0	P 25.0

The purpose of the increase prospect in the amount of tangible-fixt(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	2002		Oct. 2002- Mar. 2003		2003	2002		Oct. 2002- Mar. 2003		2003
	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar. 2003	Jan.-Jun.	Jan.-Jun.	Apr.-Sep.	Jul.-Dec.	Mar. 2003	Jan.-Jun.
Productive capacity reinforcement	50.0	41.4	59.1	47.6	P 44.4	8.3	8.6	17.7	11.5	P 3.2
Updating and repair	38.5	41.4	45.5	42.9	P 50.0	3.2	2.9	4.1	2.6	P 7.1
Rationalization and increase in efficiency	15.4	31.0	18.2	19.0	P 27.8	9.6	15.6	12.8	0.8	P 8.8
Others	19.2	20.7	9.1	4.8	P 5.6	2.5	1.5	11.6	4.3	P 0.8

Coefficients of connection

Item	Industry	North America	Asean4	Nies3	China (including Hong Kong)	Europe	Others
Sales	Food and tobacco	1.13123	1.29331	1.10905	1.10085	3.28445	1.50693
	Textiles	1.15284	1.19655	1.03595	1.30147	1.04552	1.04915
	Wood, pulp and paper products	1.64348	-	-	-	-	1.14651
	Chemicals	1.43453	1.50045	1.21643	1.03900	1.00722	1.72701
	Ceramics, stone and clay	1.00363	1.04162	1.00000	1.11214	-	-
	Iron and steel	1.31792	-	-	-	-	-
	Non-ferrous metals	1.11510	1.48588	0.99412	1.14907	-	-
	Metals	1.11063	1.38685	1.07579	1.29964	-	-
	Industrial machinery	1.14886	0.95970	1.04274	1.00215	1.08328	0.97109
	Electrical machinery	1.47145	1.01597	0.99427	1.07286	1.00747	0.97879
	Transportation equipment	1.07897	1.28514	1.02608	1.67359	0.78427	1.06008
	Precision instruments	1.17330	1.01165	0.92681	0.99222	1.06223	1.10691
	Other	1.02261	1.07466	1.00264	1.14532	1.02418	1.05362
	Local sales	Food and tobacco	1.13527	1.36803	1.62468	1.06837	5.09200
Textiles		1.17484	1.22899	1.01747	1.11082	1.05166	0.99922
Wood, pulp and paper products		1.96326	-	-	-	1.00000	-
Chemicals		1.47068	1.58041	1.33491	1.06748	2.16941	1.42701
Ceramics, stone and clay		1.01615	1.01089	1.00000	1.10645	-	-
Iron and steel		1.31530	-	-	-	-	-
Non-ferrous metals		1.13059	1.43428	1.06910	1.08418	-	-
Metals		1.08604	1.40203	1.04161	1.49785	-	-
Industrial machinery		1.16487	0.78867	1.08904	1.01591	1.03743	0.96037
Electrical machinery		1.55784	0.97459	1.07024	1.09806	0.99761	0.98525
Transportation equipment		1.70539	1.17876	1.74103	1.14852	0.72630	2.49773
Precision instruments		1.33711	1.00021	0.65433	1.00553	1.02952	1.11526
Other		3.70494	1.04321	1.05787	1.40129	3.61221	1.50049
Exports to Japan		Food and tobacco	1.14294	1.58431	1.00486	1.29213	4.34852
	Textiles	1.00000	1.13847	0.20595	1.67319	1.00000	1.02005
	Wood, pulp and paper products	1.42579	-	-	-	1.00000	-
	Chemicals	1.13982	1.33567	1.53989	1.00592	1.17284	-
	Ceramics, stone and clay	1.00000	1.02883	1.00000	1.13963	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	0.90306	1.45372	0.95696	1.46995	-	-
	Metals	1.00000	1.10898	1.15226	0.98338	-	-
	Industrial machinery	1.08534	0.99101	0.73731	0.99902	0.90767	1.00000
	Electrical machinery	1.19351	1.20314	0.92625	1.19356	1.28781	1.68097
	Transportation equipment	1.57592	1.24748	1.65723	2.14007	1.87551	4.10457
	Precision instruments	1.05228	1.01314	0.98541	0.99946	1.02273	1.00000
	Other	4.38189	1.10029	0.91071	1.11003	2.53392	2.97633
	Number of employees	Food and tobacco	1.07161	2.00327	1.20141	1.08599	4.11927
Textiles		1.07724	1.18429	0.97700	1.75588	1.03903	1.02550
Wood, pulp and paper products		1.11748	-	-	-	1.83667	-
Chemicals		1.08118	1.41890	1.10422	1.03942	1.01894	1.44459
Ceramics, stone and clay		1.00654	1.11160	1.00000	0.90145	-	-
Iron and steel		1.23975	-	-	-	-	-
Non-ferrous metals		0.83661	1.37704	0.95753	1.30880	-	-
Metals		1.10081	1.15656	1.18017	1.01510	-	-
Industrial machinery		1.12691	1.00451	1.04621	0.95488	1.05937	1.04927
Electrical machinery		1.15897	1.01204	0.98447	1.04839	1.03887	0.95584
Transportation equipment		1.09756	1.66331	1.08032	1.63146	1.38733	1.49679
Precision instruments		1.03178	1.15395	0.95345	0.98094	1.05691	1.16501
Other		1.03039	1.11185	1.02933	1.13225	1.03395	1.03611

Note 1.: Year-on-year figures compared with the data of FY 2000 and before in the statistical table have been processed using figures produced by multiplying the actual results of FY 2000 and before by connection coefficients.

Note 2.: The figures of acquisition of tangible fixed assets have not been processed for smoothing gaps. In addition, "-" denotes a hidden part.