# Trends in Overseas Subsidaries

（Quarterly Survey of Overseas subsidiaries）

Results for April – June 2003
Prospects for July – December 2003

## Statistics

September 30, 2003

Enterprise Statistics Office

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## Ⅰ－1. Actual result generalization table

Units (results：US$10,000; number of employees:persons)、year-on-year shange：%

| All areas | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Sales | 34,849,067 | 37,216,657 | 9,198,822 | 9,284,253 | 9,280,767 | 9,452,815 | P | 10,994,965 | 6.8 | 3.4 | 6.9 | 6.5 | 10.6 | P 5.8 |
| Locally-made Sales | 25,745,879 | 27,483,153 | 6,902,431 | 6,798,130 | 6,771,931 | 7,010,661 | P | 8,053,033 | 6.7 | 5.1 | 6.9 | 5.4 | 9.7 | P 4.4 |
| Sales to Japan | 2,926,513 | 3,094,468 | 721,543 | 798,394 | 812,195 | 762,336 | P | 971,735 | 5.7 | -4.5 | 4.2 | 10.7 | 13.6 | P 17.7 |
| Sales to a third power | 6,176,284 | 6,640,173 | 1,575,707 | 1,688,007 | 1,696,641 | 1,679,818 | P | 1,936,261 | 7.5 | -0.0 | 8.1 | 9.3 | 13.0 | P 6.5 |
| Exports to parent companies | 1,871,646 | 2,082,669 | 474,568 | 539,736 | 540,321 | 528,044 | P | 631,420 | 11.3 | -3.2 | 8.4 | 16.6 | 25.7 | P 19.3 |
| Imports from parent companies | 4,156,091 | 4,604,469 | 1,139,761 | 1,184,266 | 1,149,316 | 1,131,127 | P | 1,223,008 | 10.8 | -0.1 | 10.3 | 13.0 | 22.3 | P 0.3 |
| Acquisition of tangible fixed assets (excluding | 1,109,762 | 1,000,525 | 220,217 | 230,438 | 243,757 | 306,113 | P | 306,715 | -9.8 | -22.5 | -24.7 | -0.7 | 11.7 | P 14.3 |
| Number of employees | 1,901,730 | 1,976,297 | 1,938,690 | 1,975,355 | 1,973,486 | 1,976,297 | P | 2,259,873 | 3.9 | 0.1 | 2.4 | 3.9 | 3.9 | P 2.4 |

| North America | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Sales | 17,191,816 | 17,568,253 | 4,500,368 | 4,369,956 | 4,238,321 | 4,459,608 | P | 4,764,068 | 2.2 | 2.0 | 2.9 | -1.5 | 5.4 | P -1.9 |
| Locally-made Sales | 15,758,295 | 16,168,703 | 4,178,529 | 4,004,341 | 3,876,704 | 4,109,130 | P | 4,380,086 | 2.6 | 3.8 | 3.1 | -1.6 | 5.2 | P -2.4 |
| Sales to Japan | 288,950 | 251,819 | 63,754 | 62,757 | 59,535 | 65,772 | P | 71,662 | -12.9 | -25.3 | -17.4 | -14.0 | 12.5 | P 3.3 |
| Sales to a third power | 1,144,571 | 1,148,386 | 258,739 | 302,859 | 302,082 | 284,706 | P | 295,634 | 0.3 | -13.8 | 5.5 | 2.7 | 8.1 | P 2.9 |
| Exports to parent companies | 129,707 | 132,632 | 29,860 | 34,270 | 32,133 | 36,368 | P | 42,231 | 2.3 | -21.3 | -6.8 | 6.3 | 46.9 | P 22.3 |
| companies | 2,066,007 | 2,215,692 | 556,288 | 580,695 | 545,890 | 532,819 | P | 556,290 | 7.2 | -3.9 | 8.9 | 7.7 | 19.1 | P -3.6 |
| Acquisition of tangible fixed assets (excluding | 545,383 | 478,675 | 100,551 | 103,582 | 112,269 | 162,272 | P | 154,296 | -12.2 | -19.9 | -28.0 | -10.9 | 8.3 | P 34.2 |
| Number of employees | 404,408 | 401,771 | 411,107 | 413,358 | 402,394 | 401,771 | P | 420,942 | -0.7 | -5.0 | -4.0 | -3.5 | -0.7 | P -5.3 |

| Asia | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Sales | 9,635,235 | 11,073,026 | 2,661,854 | 2,840,258 | 2,840,774 | 2,730,141 | P | 3,575,526 | 14.9 | 8.5 | 13.7 | 20.4 | 17.4 | P 12.9 |
| Locally-made Sales | 3,975,482 | 4,825,197 | 1,169,130 | 1,220,058 | 1,249,096 | 1,186,913 | P | 1,720,621 | 21.4 | 14.7 | 19.1 | 29.9 | 22.4 | P 16.8 |
| Sales to Japan | 2,485,508 | 2,689,280 | 622,867 | 699,366 | 710,866 | 656,182 | P | 856,502 | 8.2 | -1.2 | 7.4 | 13.3 | 13.9 | P 19.4 |
| Sales to a third power | 3,173,855 | 3,559,031 | 870,061 | 921,113 | 880,812 | 887,045 | P | 982,679 | 12.1 | 8.3 | 12.1 | 14.3 | 14.0 | P 2.8 |
| Exports to parent companies | 1,677,347 | 1,872,524 | 427,939 | 487,665 | 482,137 | 474,784 | P | 568,646 | 11.6 | -1.7 | 9.6 | 15.5 | 25.1 | P 19.5 |
| companies | 1,179,999 | 1,388,149 | 336,207 | 355,968 | 349,643 | 346,331 | P | 382,520 | 17.6 | 8.1 | 17.0 | 22.2 | 24.3 | P 1.2 |
| Acquisition of tangible fixed assets (excluding | 340,640 | 298,580 | 66,873 | 66,910 | 77,708 | 87,090 | P | 101,357 | -12.3 | -35.2 | -33.7 | 14.8 | 26.5 | P 4.2 |
| Number of employees | 1,168,309 | 1,256,931 | 1,198,064 | 1,233,400 | 1,247,475 | 1,256,931 | P | 1,496,632 | 7.6 | 2.9 | 6.3 | 8.7 | 7.6 | P 7.1 |

| ASEAN 4 | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Sales | 4,511,810 | 5,248,194 | 1,224,458 | 1,330,736 | 1,347,146 | 1,345,854 | P | 1,618,067 | 16.3 | 7.1 | 14.9 | 21.9 | 21.7 | P 13.7 |
| Locally-made Sales | 1,668,068 | 2,156,457 | 489,329 | 522,304 | 566,802 | 578,022 | P | 718,918 | 29.3 | 16.0 | 23.4 | 40.5 | 37.7 | P 22.8 |
| Sales to Japan | 1,185,977 | 1,253,259 | 289,230 | 333,588 | 333,670 | 296,770 | P | 366,734 | 5.7 | -3.0 | 5.1 | 12.2 | 8.6 | P 7.8 |
| Sales to a third power | 1,657,358 | 1,838,485 | 445,906 | 474,844 | 446,673 | 471,062 | P | 525,796 | 10.9 | 5.4 | 13.9 | 10.5 | 14.0 | P 7.4 |
| Exports to parent companies | 783,711 | 854,381 | 190,554 | 227,158 | 226,098 | 210,570 | P | 266,852 | 9.0 | -3.5 | 7.2 | 15.8 | 17.7 | P 21.2 |
| companies | 480,559 | 576,746 | 137,609 | 148,144 | 145,362 | 145,631 | P | 156,989 | 20.0 | 11.0 | 19.0 | 24.6 | 26.2 | P 2.8 |
| Acquisition of tangible fixed assets (excluding | 199,165 | 149,647 | 35,867 | 36,163 | 39,252 | 38,365 | P | 40,684 | -24.9 | -39.8 | -36.4 | -7.6 | -4.5 | P -14.7 |
| Number of employees | 614,745 | 638,265 | 614,925 | 625,970 | 638,709 | 638,265 | P | 711,243 | 3.8 | -1.8 | 1.3 | 4.8 | 3.8 | P 3.6 |

| NIES3 | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Sales | 2,400,963 | 2,492,498 | 660,966 | 647,873 | 613,470 | 570,189 | P | 693,709 | 3.8 | 4.9 | 4.6 | 6.3 | -0.7 | P -8.3 |
| Locally-made Sales | 1,273,949 | 1,311,907 | 352,315 | 340,120 | 318,007 | 301,466 | P | 383,466 | 3.0 | 5.2 | 3.4 | 3.1 | -0.0 | P -5.9 |
| Sales to Japan | 399,917 | 393,584 | 96,471 | 101,582 | 100,745 | 94,787 | P | 149,542 | -1.6 | -12.2 | -3.6 | 5.3 | 6.6 | P 29.3 |
| Sales to a third power | 727,097 | 787,006 | 212,180 | 206,171 | 194,719 | 173,935 | P | 159,948 | 8.2 | 14.6 | 11.4 | 12.6 | -5.4 | P -29.2 |
| Exports to parent companies | 298,614 | 299,832 | 74,685 | 80,966 | 74,242 | 69,939 | P | 77,302 | 0.4 | -11.4 | 3.9 | 3.4 | 8.3 | P -2.0 |
| companies | 326,279 | 364,615 | 100,571 | 93,122 | 86,581 | 84,341 | P | 92,042 | 11.7 | 12.0 | 15.2 | 13.1 | 6.5 | P -24.8 |
| Acquisition of tangible fixed assets (excluding | 45,067 | 53,332 | 11,096 | 10,815 | 11,299 | 20,121 | P | 14,775 | 18.3 | -25.6 | -7.0 | 41.4 | 91.2 | P 28.0 |
| Number of employees | 109,285 | 107,767 | 111,468 | 109,624 | 108,928 | 107,767 | P | 123,789 | -1.4 | -4.9 | -3.6 | -1.1 | -1.4 | P -1.8 |

| China (including Hong Kong) | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Sales | 2,508,970 | 2,910,163 | 667,443 | 742,422 | 757,684 | 742,614 | P | 1,095,871 | 16.0 | 5.8 | 11.0 | 21.2 | 27.2 | P | 30.9 |
| Locally-made Sales | 867,350 | 1,005,367 | 234,175 | 257,793 | 261,203 | 252,197 | P | 488,391 | 15.9 | 4.7 | 10.9 | 24.4 | 25.4 | P | 37.2 |
| Sales to Japan | 870,263 | 999,221 | 227,040 | 253,381 | 264,427 | 254,374 | P | 323,427 | 14.8 | 4.9 | 14.6 | 16.4 | 23.6 | P | 30.2 |
| Sales to a third power | 771,374 | 906,051 | 206,427 | 231,527 | 232,055 | 236,044 | P | 281,049 | 17.5 | 8.1 | 7.6 | 23.3 | 33.4 | P | 24.0 |
| Exports to parent companies | 572,190 | 683,145 | 154,450 | 170,870 | 172,191 | 185,634 | P | 207,392 | 19.4 | 4.2 | 14.6 | 18.4 | 43.4 | P | 26.7 |
| companies | 342,038 | 396,086 | 88,028 | 100,567 | 102,371 | 105,120 | P | 116,373 | 15.8 | -0.3 | 11.1 | 19.4 | 35.7 | P | 26.4 |
| Acquisition of tangible fixed assets (excluding | 88,182 | 80,988 | 16,970 | 16,806 | 21,822 | 25,390 | P | 41,192 | -8.2 | -31.6 | -44.9 | 35.5 | 51.5 | P | 24.8 |
| Number of employees | 400,208 | 456,198 | 420,635 | 446,915 | 446,285 | 456,198 | P | 584,309 | 14.0 | 10.1 | 15.4 | 15.7 | 14.0 | P | 14.1 |

| Europe | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Sales | 5,906,581 | 6,512,110 | 1,512,946 | 1,572,146 | 1,681,443 | 1,745,574 | P | 2,067,552 | 10.3 | 4.5 | 11.4 | 8.8 | 16.2 | P | 15.7 |
| Locally-made Sales | 4,272,878 | 4,811,225 | 1,124,900 | 1,163,718 | 1,234,542 | 1,288,065 | P | 1,457,517 | 12.6 | 8.5 | 15.0 | 10.7 | 16.1 | P | 14.0 |
| Sales to Japan | 78,028 | 72,108 | 16,720 | 15,172 | 19,626 | 20,590 | P | 22,857 | -7.6 | -16.1 | -23.9 | -3.4 | 15.4 | P | 21.9 |
| Sales to a third power | 1,555,674 | 1,628,777 | 371,325 | 393,256 | 427,276 | 436,919 | P | 585,652 | 4.7 | -5.1 | 3.6 | 4.3 | 16.5 | P | 20.3 |
| Exports to parent companies | 36,314 | 30,448 | 7,210 | 6,846 | 7,213 | 9,179 | P | 12,759 | -16.2 | -29.4 | -27.2 | -22.6 | 24.4 | P | 51.7 |
| companies | 546,785 | 620,342 | 153,207 | 154,604 | 157,453 | 155,077 | P | 178,561 | 13.5 | 9.0 | 9.7 | 18.2 | 17.4 | P | 5.8 |
| Acquisition of tangible fixed assets (excluding | 167,888 | 167,978 | 38,804 | 44,222 | 43,571 | 41,380 | P | 39,197 | 0.1 | -7.9 | -11.9 | 13.1 | 11.8 | P | -9.2 |
| Number of employees | 200,242 | 191,296 | 199,467 | 199,720 | 196,856 | 191,296 | P | 211,174 | -4.5 | -3.4 | -3.3 | -3.6 | -4.5 | P | -5.5 |

| Other countries | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Sales | 2,115,435 | 2,063,268 | 523,654 | 501,892 | 520,229 | 517,493 | P | 587,818 | -2.5 | -10.9 | -5.6 | 3.6 | 4.8 | P | 8.3 |
| Locally-made Sales | 1,739,224 | 1,678,027 | 429,872 | 410,013 | 411,589 | 426,553 | P | 494,808 | -3.5 | -11.6 | -6.7 | 0.8 | 5.3 | P | 10.8 |
| Sales to Japan | 74,026 | 81,262 | 18,201 | 21,099 | 22,168 | 19,792 | P | 20,714 | 9.8 | -7.9 | 9.0 | 34.9 | 7.1 | P | 6.8 |
| Sales to a third power | 302,184 | 303,979 | 75,581 | 70,779 | 86,471 | 71,148 | P | 72,296 | 0.6 | -7.4 | -2.9 | 11.4 | 1.6 | P | -5.7 |
| Exports to parent companies | 28,278 | 47,064 | 9,560 | 10,954 | 18,837 | 7,713 | P | 7,785 | 66.4 | 40.6 | 59.5 | 206.0 | -8.8 | P | -27.2 |
| companies | 363,299 | 380,286 | 94,058 | 92,999 | 96,330 | 96,900 | P | 105,637 | 4.7 | -15.2 | -2.2 | 6.4 | 45.0 | P | 11.4 |
| Acquisition of tangible fixed assets (excluding | 55,851 | 55,291 | 13,989 | 15,724 | 10,208 | 15,370 | P | 11,865 | -1.0 | 4.8 | 42.5 | -22.3 | -16.2 | P | -15.9 |
| Number of employees | 128,771 | 126,299 | 130,052 | 128,877 | 126,761 | 126,299 | P | 131,125 | -1.9 | -2.2 | -2.4 | -2.6 | -1.9 | P | -3.9 |

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.
Performance figures for each term are not adjusted.

## Ⅰ－2. Actual result breakdown list　All areas

| Sales | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 34,849,067 | 37,216,657 | 9,198,822 | 9,284,253 | 9,280,767 | 9,452,815 P | 10,994,965 | 6.8 | 3.4 | 6.9 | 6.5 | 10.6 P | 5.8 |
| Food and tobacco | 1,060,096 | 1,088,375 | 278,394 | 279,600 | 266,519 | 263,863 P | 290,376 | 2.7 | 5.8 | 3.7 | 2.8 | -1.5 P | 2.6 |
| Textiles | 437,807 | 443,569 | 114,323 | 112,137 | 108,483 | 108,626 P | 135,673 | 1.3 | -5.3 | -0.3 | 6.4 | 5.8 P | 8.2 |
| Wood, pulp and paper products | 163,939 | 172,201 | 37,689 | 44,474 | 44,703 | 45,335 P | 67,379 | 5.0 | -16.5 | 7.0 | 1.8 | 35.9 P | 16.6 |
| Chemicals | 2,355,209 | 2,311,476 | 559,116 | 579,927 | 583,963 | 588,470 P | 718,151 | -1.9 | -10.3 | -2.8 | -1.2 | 8.2 P | 13.0 |
| Ceramics, stone and clay | 679,760 | 723,583 | 163,282 | 187,164 | 185,244 | 187,893 P | 198,398 | 6.4 | -6.2 | 10.3 | 10.5 | 11.5 P | 15.8 |
| Iron and steel | 662,595 | 622,059 | 186,869 | 191,458 | 132,590 | 111,142 P | 118,771 | -6.1 | 15.0 | 15.6 | -20.5 | -33.7 P | -40.0 |
| Non-ferrous metals | 265,951 | 291,988 | 69,810 | 69,000 | 69,673 | 83,505 P | 98,746 | 9.8 | -10.5 | 9.8 | 14.7 | 29.7 P | -0.8 |
| Metals | 158,471 | 165,094 | 43,049 | 44,668 | 42,873 | 34,503 P | 41,683 | 4.2 | 4.6 | 10.9 | 8.5 | -8.1 P | -9.8 |
| Industrial machinery | 2,277,682 | 2,427,155 | 597,133 | 588,957 | 605,892 | 635,174 P | 679,384 | 6.6 | 0.8 | 6.5 | 7.6 | 11.6 P | 8.8 |
| Electrical machinery | 11,653,560 | 11,834,580 | 2,873,489 | 3,032,210 | 3,036,382 | 2,892,500 P | 3,428,387 | 1.6 | -1.1 | 1.2 | 1.0 | 5.3 P | 0.4 |
| Transportation equipment | 12,894,967 | 14,690,682 | 3,682,521 | 3,538,555 | 3,594,580 | 3,875,026 P | 4,552,196 | 13.9 | 9.9 | 14.2 | 14.1 | 17.6 P | 10.3 |
| Precision instruments | 623,595 | 693,368 | 155,703 | 179,428 | 178,538 | 179,699 P | 192,258 | 11.2 | -2.9 | 8.7 | 18.0 | 22.3 P | 16.8 |
| Other | 1,615,435 | 1,752,527 | 437,444 | 436,675 | 431,329 | 447,079 P | 473,562 | 8.5 | 13.8 | 4.7 | 5.6 | 10.2 P | 6.0 |

| Local sales | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 25,745,879 | 27,483,153 | 6,902,431 | 6,798,130 | 6,771,931 | 7,010,661 P | 8,053,033 | 6.7 | 5.1 | 6.9 | 5.4 | 9.7 P | 4.4 |
| Food and tobacco | 812,791 | 829,655 | 218,172 | 213,412 | 201,457 | 196,614 P | 218,437 | 2.1 | 8.7 | 2.7 | 2.4 | -5.3 P | -1.6 |
| Textiles | 253,571 | 251,030 | 67,325 | 62,969 | 60,499 | 60,237 P | 81,409 | -1.0 | -7.0 | -1.3 | 5.0 | 0.7 P | 6.7 |
| Wood, pulp and paper products | 82,564 | 97,539 | 21,403 | 25,159 | 25,164 | 25,812 P | 33,197 | 18.1 | -2.8 | 29.9 | 14.3 | 34.7 P | 5.3 |
| Chemicals | 1,652,162 | 1,608,015 | 396,911 | 403,000 | 396,590 | 411,513 P | 501,610 | -2.7 | -9.9 | -4.5 | -4.6 | 10.1 P | 11.2 |
| Ceramics, stone and clay | 509,991 | 550,132 | 129,144 | 141,465 | 138,712 | 140,811 P | 154,530 | 7.9 | -3.0 | 12.6 | 10.9 | 11.6 P | 16.9 |
| Iron and steel | 615,601 | 558,925 | 172,317 | 175,791 | 115,426 | 95,391 P | 104,086 | -9.2 | 12.0 | 12.9 | -24.2 | -38.0 P | -43.4 |
| Non-ferrous metals | 192,585 | 213,352 | 50,355 | 50,412 | 49,631 | 62,953 P | 61,556 | 10.8 | -8.4 | 9.8 | 14.5 | 30.2 P | -3.6 |
| Metals | 118,017 | 123,971 | 32,633 | 34,331 | 32,579 | 24,429 P | 31,489 | 5.0 | 5.1 | 12.4 | 11.6 | -10.3 P | -10.6 |
| Industrial machinery | 1,441,900 | 1,505,177 | 409,963 | 354,948 | 360,025 | 380,241 P | 433,989 | 4.4 | 0.6 | 5.9 | 4.8 | 6.9 P | 3.2 |
| Electrical machinery | 6,737,976 | 6,663,145 | 1,612,742 | 1,689,694 | 1,721,317 | 1,639,392 P | 1,922,552 | -1.1 | -0.4 | -2.4 | -3.5 | 2.1 P | -1.6 |
| Transportation equipment | 11,714,178 | 13,332,348 | 3,365,819 | 3,213,725 | 3,236,283 | 3,516,521 P | 4,038,586 | 13.8 | 10.7 | 14.4 | 13.4 | 16.9 P | 8.6 |
| Precision instruments | 300,841 | 339,677 | 75,016 | 83,111 | 88,374 | 93,175 P | 92,421 | 12.9 | -2.6 | 5.3 | 22.8 | 27.7 P | 14.6 |
| Other | 1,313,701 | 1,410,187 | 350,631 | 350,112 | 345,872 | 363,571 P | 379,170 | 7.3 | 11.5 | 4.5 | 4.6 | 9.1 P | 6.6 |

| Exports to Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 2,926,513 | 3,094,468 | 721,543 | 798,394 | 812,195 | 762,336 P | 971,735 | 5.7 | -4.5 | 4.2 | 10.7 | 13.6 P | 17.7 |
| Food and tobacco | 137,547 | 134,054 | 32,910 | 35,204 | 32,352 | 33,589 P | 38,839 | -2.5 | -10.4 | 2.3 | -2.6 | 1.2 P | 15.0 |
| Textiles | 66,929 | 66,374 | 15,402 | 17,616 | 16,355 | 17,001 P | 17,743 | -0.8 | -7.6 | -2.1 | -2.6 | 9.8 P | 10.1 |
| Wood, pulp and paper products | 40,900 | 39,602 | 8,852 | 10,549 | 9,653 | 10,548 P | 14,945 | -3.2 | -22.9 | -4.5 | -7.1 | 32.2 P | 15.9 |
| Chemicals | 84,639 | 108,570 | 24,100 | 27,537 | 30,009 | 26,925 P | 36,766 | 28.3 | 11.8 | 33.0 | 26.5 | 44.3 P | 33.2 |
| Ceramics, stone and clay | 51,896 | 53,190 | 11,221 | 14,586 | 12,868 | 14,515 P | 14,713 | 2.5 | -17.4 | -3.6 | 8.1 | 28.7 P | 11.4 |
| Iron and steel | 9,495 | 13,333 | 3,273 | 3,703 | 3,077 | 3,280 P | 3,270 | 40.4 | 118.4 | 135.8 | -6.6 | 4.7 P | -0.1 |
| Non-ferrous metals | 24,208 | 29,786 | 7,373 | 7,585 | 7,859 | 6,969 P | 17,170 | 23.0 | -4.3 | 38.8 | 25.9 | 45.2 P | 25.5 |
| Metals | 21,159 | 22,142 | 5,206 | 5,930 | 5,719 | 5,288 P | 6,131 | 4.7 | 2.2 | 19.3 | 7.1 | -8.1 P | 8.0 |
| Industrial machinery | 355,326 | 348,262 | 84,496 | 90,370 | 93,631 | 79,764 P | 97,241 | -2.0 | -2.7 | -1.8 | 4.0 | -7.7 P | 3.6 |
| Electrical machinery | 1,600,361 | 1,664,185 | 389,708 | 430,693 | 440,330 | 403,454 P | 541,110 | 4.0 | -6.4 | 1.9 | 9.8 | 12.0 P | 19.6 |
| Transportation equipment | 182,702 | 235,156 | 49,821 | 52,812 | 64,321 | 68,201 P | 75,124 | 28.7 | 10.2 | 12.9 | 42.0 | 50.1 P | 29.2 |
| Precision instruments | 247,431 | 265,752 | 60,604 | 71,924 | 68,308 | 64,918 P | 76,576 | 7.4 | -9.0 | 9.3 | 11.2 | 21.1 P | 22.4 |
| Other | 103,921 | 114,062 | 28,577 | 29,888 | 27,714 | 27,884 P | 32,107 | 9.8 | 9.3 | 7.9 | 11.2 | 10.8 P | 3.1 |

| Exports to countries other than Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 6,176,284 | 6,640,173 | 1,575,707 | 1,688,007 | 1,696,641 | 1,679,818 P | 1,936,261 | 7.5 | -0.0 | 8.1 | 9.3 | 13.0 P | 6.5 |
| Food and tobacco | 109,758 | 124,666 | 27,312 | 30,984 | 32,710 | 33,659 P | 33,099 | 13.6 | 5.8 | 12.3 | 11.6 | 24.4 P | 21.0 |
| Textiles | 117,307 | 126,165 | 31,596 | 31,552 | 31,629 | 31,388 P | 35,481 | 7.6 | -0.5 | 3.0 | 14.6 | 14.8 P | 8.3 |
| Wood, pulp and paper products | 40,475 | 35,061 | 7,433 | 8,766 | 9,886 | 8,975 P | 10,381 | -13.4 | -36.0 | -21.3 | -14.0 | 44.2 P | 16.7 |
| Chemicals | 617,950 | 594,897 | 138,111 | 149,390 | 157,364 | 150,032 P | 174,938 | -3.7 | -14.3 | -2.9 | 3.7 | -0.9 P | 14.4 |
| Ceramics, stone and clay | 117,874 | 120,459 | 23,116 | 31,113 | 33,664 | 32,566 P | 25,422 | 2.2 | -15.4 | 8.0 | 9.8 | 4.7 P | 7.7 |
| Iron and steel | 37,498 | 49,801 | 11,279 | 11,964 | 14,086 | 12,472 P | 11,415 | 32.8 | 56.4 | 44.6 | 24.5 | 16.6 P | -0.2 |
| Non-ferrous metals | 49,158 | 48,851 | 12,081 | 11,004 | 12,182 | 13,584 P | 19,680 | -0.6 | -21.0 | -4.0 | 9.1 | 21.0 P | -5.1 |
| Metals | 19,295 | 18,980 | 5,211 | 4,408 | 4,575 | 4,786 P | 4,065 | -1.6 | 3.9 | -7.2 | -8.0 | 5.0 P | -22.8 |
| Industrial machinery | 480,474 | 573,716 | 102,674 | 143,638 | 152,235 | 175,169 P | 141,789 | 19.4 | 5.1 | 13.9 | 17.4 | 37.9 P | 35.5 |
| Electrical machinery | 3,315,273 | 3,507,251 | 871,039 | 911,823 | 874,735 | 849,654 P | 955,451 | 5.8 | 0.1 | 8.3 | 6.3 | 8.8 P | -4.6 |
| Transportation equipment | 998,087 | 1,123,456 | 266,881 | 272,296 | 293,976 | 290,304 P | 438,434 | 12.6 | 1.4 | 12.4 | 17.1 | 20.1 P | 27.5 |
| Precision instruments | 75,322 | 87,939 | 20,083 | 24,394 | 21,856 | 21,606 P | 23,492 | 16.7 | 20.6 | 20.1 | 21.6 | 6.0 P | 9.0 |
| Other | 197,813 | 228,932 | 58,891 | 56,675 | 57,743 | 55,624 P | 62,614 | 15.7 | 34.7 | 4.4 | 9.7 | 17.9 P | 3.1 |

| Export to the parent company in Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 1,871,646 | 2,082,669 | 474,568 | 539,736 | 540,321 | 528,044 P | 631,420 | 11.3 | -3.2 | 8.4 | 16.6 | 25.7 P | 19.3 |
| Food and tobacco | 42,681 | 53,837 | 12,488 | 15,293 | 12,635 | 13,421 P | 16,625 | 26.1 | 22.2 | 51.3 | 14.9 | 18.2 P | 27.0 |
| Textiles | 36,244 | 37,836 | 8,329 | 10,230 | 9,472 | 9,806 P | 10,382 | 4.4 | -2.4 | 7.3 | 2.9 | 9.3 P | 17.6 |
| Wood, pulp and paper products | 25,212 | 26,018 | 6,472 | 7,510 | 8,036 | 4,000 P | 9,799 | 3.2 | -15.3 | -21.9 | 68.0 | 25.9 P | -21.0 |
| Chemicals | 52,345 | 70,140 | 17,341 | 18,208 | 17,921 | 16,670 P | 25,411 | 34.0 | 18.5 | 23.6 | 42.1 | 60.8 P | 28.7 |
| Ceramics, stone and clay | 39,908 | 48,149 | 13,085 | 12,275 | 15,585 | 7,203 P | 16,483 | 20.6 | 17.7 | 16.7 | 18.0 | 42.4 P | 11.1 |
| Iron and steel | 6,262 | 9,928 | 2,380 | 2,856 | 2,179 | 2,513 P | 2,741 | 58.6 | 127.2 | 149.2 | 4.1 | 27.2 P | 15.2 |
| Non-ferrous metals | 11,691 | 17,288 | 3,615 | 3,797 | 4,497 | 5,379 P | 13,549 | 47.9 | 12.2 | 48.0 | 59.8 | 74.1 P | 57.1 |
| Metals | 16,013 | 17,774 | 3,925 | 4,501 | 4,571 | 4,776 P | 5,687 | 11.0 | 79.0 | 7.7 | 1.2 | -6.7 P | 36.6 |
| Industrial machinery | 242,778 | 235,283 | 57,627 | 61,599 | 56,877 | 59,180 P | 66,139 | -3.1 | -7.7 | 0.2 | -10.2 | 6.6 P | 13.4 |
| Electrical machinery | 1,114,400 | 1,194,927 | 270,368 | 309,439 | 312,563 | 302,557 P | 346,057 | 7.2 | -8.5 | 5.2 | 14.2 | 20.6 P | 15.8 |
| Transportation equipment | 107,883 | 156,897 | 29,506 | 35,610 | 44,453 | 47,328 P | 53,535 | 45.4 | 16.2 | 25.0 | 76.5 | 64.2 P | 49.3 |
| Precision instruments | 113,442 | 145,667 | 31,754 | 38,705 | 36,507 | 38,701 P | 44,060 | 28.4 | -2.8 | 13.5 | 42.7 | 83.5 P | 35.8 |
| Other | 62,787 | 68,924 | 17,676 | 19,713 | 15,024 | 16,511 P | 20,952 | 9.8 | 13.1 | 13.7 | -0.6 | 12.3 P | 7.1 |

| Import from the parent company in Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 4,156,091 | 4,604,469 | 1,139,761 | 1,184,266 | 1,149,316 | 1,131,127 P | 1,223,008 | 10.8 | -0.1 | 10.3 | 13.0 | 22.3 P | 0.3 |
| Food and tobacco | 16,614 | 19,842 | 3,247 | 5,410 | 5,299 | 5,886 P | 3,537 | 19.4 | -26.8 | 17.6 | 20.4 | 85.6 P | 8.9 |
| Textiles | 38,389 | 40,209 | 9,850 | 9,525 | 10,657 | 10,176 P | 13,016 | 4.7 | 5.0 | -1.1 | 12.6 | 2.7 P | 24.4 |
| Wood, pulp and paper products | 1,879 | 1,959 | 416 | 620 | 614 | 308 P | 333 | 4.2 | -17.8 | 7.6 | 64.1 | -27.0 P | -20.1 |
| Chemicals | 107,754 | 141,345 | 34,675 | 38,039 | 33,395 | 35,236 P | 54,254 | 31.2 | 14.2 | 28.2 | 31.8 | 57.5 P | 47.1 |
| Ceramics, stone and clay | 74,294 | 72,249 | 19,011 | 18,428 | 19,122 | 15,688 P | 17,050 | -2.8 | -29.7 | 6.5 | 19.6 | 12.5 P | -14.1 |
| Iron and steel | 56,481 | 72,659 | 17,321 | 17,099 | 20,836 | 17,404 P | 19,721 | 28.6 | 28.8 | 24.9 | 40.9 | 19.6 P | 8.7 |
| Non-ferrous metals | 18,776 | 28,190 | 6,999 | 6,191 | 7,347 | 7,654 P | 9,502 | 50.1 | 57.3 | 59.8 | 38.2 | 49.0 P | 25.9 |
| Metals | 20,595 | 22,289 | 6,103 | 7,190 | 5,685 | 3,311 P | 3,927 | 8.2 | 22.3 | 35.6 | 30.2 | -44.2 P | -37.4 |
| Industrial machinery | 321,129 | 385,019 | 81,805 | 98,060 | 104,921 | 100,233 P | 111,593 | 19.9 | 1.2 | 16.5 | 31.2 | 31.5 P | 34.6 |
| Electrical machinery | 1,874,750 | 1,873,650 | 480,708 | 506,599 | 460,176 | 426,166 P | 475,471 | -0.1 | -12.9 | 5.8 | 1.0 | 9.7 P | -6.5 |
| Transportation equipment | 1,481,936 | 1,748,922 | 423,366 | 431,354 | 435,965 | 458,238 P | 466,051 | 18.0 | 13.8 | 12.4 | 18.1 | 28.3 P | -0.1 |
| Precision instruments | 75,752 | 111,805 | 30,083 | 26,501 | 24,767 | 30,453 P | 28,993 | 47.6 | 43.3 | 17.1 | 38.6 | 113.6 P | -10.7 |
| Other | 67,741 | 86,330 | 26,176 | 19,250 | 20,531 | 20,375 P | 19,561 | 27.4 | 28.8 | -2.4 | 44.0 | 51.6 P | -26.4 |

| Acquisition of tangible fixed assets | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 1,109,762 | 1,000,525 | 220,217 | 230,438 | 243,757 | 306,113 P | 306,715 | -9.8 | -22.5 | -24.7 | -0.7 | 11.7 P | 14.3 |
| Food and tobacco | 15,594 | 28,470 | 6,550 | 6,356 | 8,885 | 6,679 P | 8,132 | 82.6 | 42.6 | 51.5 | 334.4 | 40.4 P | -13.7 |
| Textiles | 25,883 | 20,600 | 5,188 | 5,460 | 6,288 | 3,665 P | 5,439 | -20.4 | -6.2 | -11.9 | -11.3 | -48.1 P | -15.2 |
| Wood, pulp and paper products | 9,157 | 6,826 | 2,288 | 2,316 | 1,762 | 459 P | 635 | -25.5 | 19.0 | -28.9 | -35.6 | -63.0 P | -72.5 |
| Chemicals | 92,040 | 62,430 | 17,308 | 16,591 | 17,622 | 10,909 P | 21,007 | -32.2 | -59.2 | -32.7 | 24.6 | 1.1 P | 1.2 |
| Ceramics, stone and clay | 46,606 | 9,126 | 2,156 | 2,373 | 2,495 | 2,102 P | 2,237 | -80.4 | -82.9 | -84.6 | -83.9 | -30.8 P | 3.0 |
| Iron and steel | 12,953 | 9,059 | 2,201 | 1,877 | 3,583 | 1,397 P | 1,440 | -30.1 | -49.4 | -60.6 | 63.3 | -14.8 P | -36.2 |
| Non-ferrous metals | 29,761 | 7,830 | 3,293 | 1,364 | 1,957 | 1,216 P | 2,225 | -73.7 | -43.1 | -76.4 | -65.5 | -90.3 P | -50.1 |
| Metals | 4,191 | 2,515 | 534 | 742 | 609 | 630 P | 1,004 | -40.0 | -51.2 | -35.0 | -33.2 | -39.6 P | 84.2 |
| Industrial machinery | 43,166 | 29,224 | 7,745 | 7,512 | 6,661 | 7,307 P | 6,888 | -32.3 | -32.3 | -49.7 | 3.9 | -29.5 P | -18.6 |
| Electrical machinery | 278,451 | 195,999 | 49,394 | 45,227 | 45,517 | 55,861 P | 68,249 | -29.6 | -47.0 | -41.4 | 6.6 | -14.6 P | -14.8 |
| Transportation equipment | 512,588 | 587,065 | 113,969 | 129,862 | 136,947 | 206,286 P | 180,789 | 14.5 | 22.4 | -2.3 | 0.7 | 36.9 P | 36.9 |
| Precision instruments | 19,188 | 19,795 | 2,693 | 5,216 | 5,565 | 6,321 P | 3,473 | 3.2 | -11.2 | -46.1 | 22.8 | 225.4 P | 25.6 |
| Other | 20,184 | 21,586 | 6,897 | 5,543 | 5,866 | 3,281 P | 5,197 | 6.9 | 33.3 | -7.2 | 6.4 | -6.9 P | 35.4 |

| Number of employees | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 1,901,730 | 1,976,297 | 1,938,690 | 1,975,355 | 1,973,486 | 1,976,297 P | 2,259,873 | 3.9 | 0.1 | 2.4 | 3.9 | 3.9 P | 2.4 |
| Food and tobacco | 76,653 | 74,612 | 76,284 | 75,433 | 75,319 | 74,612 P | 82,326 | -2.7 | 2.6 | -1.4 | -0.1 | -2.7 P | -0.8 |
| Textiles | 92,834 | 90,386 | 91,074 | 90,802 | 89,900 | 90,386 P | 98,482 | -2.6 | -4.3 | -3.2 | -5.0 | -2.6 P | -1.7 |
| Wood, pulp and paper products | 15,725 | 17,228 | 17,274 | 18,271 | 18,015 | 17,228 P | 19,555 | 9.6 | 6.3 | 15.0 | 12.7 | 9.6 P | -0.7 |
| Chemicals | 101,971 | 99,321 | 101,708 | 100,755 | 101,243 | 99,321 P | 116,026 | -2.6 | -4.1 | -2.7 | -2.1 | -2.6 P | -0.9 |
| Ceramics, stone and clay | 52,633 | 54,468 | 52,773 | 53,027 | 53,349 | 54,468 P | 58,559 | 3.5 | -1.2 | 0.2 | 1.4 | 3.5 P | 4.8 |
| Iron and steel | 28,649 | 19,198 | 28,788 | 28,618 | 20,335 | 19,198 P | 20,027 | -33.0 | 6.2 | 3.8 | -29.2 | -33.0 P | -32.9 |
| Non-ferrous metals | 30,980 | 32,436 | 31,512 | 31,537 | 31,888 | 32,436 P | 32,586 | 4.7 | 5.4 | 4.2 | 3.7 | 4.7 P | -4.3 |
| Metals | 18,037 | 18,309 | 18,174 | 18,178 | 18,397 | 18,309 P | 19,084 | 1.5 | 0.2 | 0.5 | 1.2 | 1.5 P | -2.0 |
| Industrial machinery | 115,078 | 119,602 | 115,378 | 114,654 | 114,072 | 119,602 P | 129,174 | 3.9 | -4.7 | -4.0 | -2.3 | 3.9 P | 4.4 |
| Electrical machinery | 803,028 | 823,676 | 813,238 | 837,120 | 831,604 | 823,676 P | 967,574 | 2.6 | -2.8 | 1.5 | 3.8 | 2.6 P | 2.3 |
| Transportation equipment | 373,192 | 424,230 | 389,652 | 401,539 | 415,904 | 424,230 P | 497,898 | 13.7 | 7.1 | 8.9 | 12.6 | 13.7 P | 9.1 |
| Precision instruments | 57,532 | 60,599 | 59,543 | 63,247 | 61,706 | 60,599 P | 67,470 | 5.3 | 3.9 | 9.4 | 7.7 | 5.3 P | 1.1 |
| Other | 135,418 | 142,232 | 143,292 | 142,174 | 141,754 | 142,232 P | 151,112 | 5.0 | 4.2 | 1.6 | 5.3 | 5.0 P | -0.7 |

## Ⅰ－2. Actual result breakdown list　North America

| Sales | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 17,191,816 | 17,568,253 | 4,500,368 | 4,369,956 | 4,238,321 | 4,459,608 | P | 4,764,068 | 2.2 | 2.0 | 2.9 | -1.5 | 5.4 | P | -1.9 |
| Food and tobacco | 537,743 | 536,916 | 143,988 | 135,486 | 133,053 | 124,389 | P | 137,020 | -0.2 | 4.9 | 3.6 | 0.1 | -9.1 | P | -5.1 |
| Textiles | 73,700 | 65,519 | 19,149 | 16,613 | 14,386 | 15,371 | P | 14,076 | -11.1 | -17.3 | -11.6 | -5.2 | -7.3 | P | -26.5 |
| Wood, pulp and paper produ | 103,236 | 95,612 | 20,394 | 24,943 | 25,391 | 24,886 | P | 40,138 | -7.4 | -31.1 | -3.8 | -12.7 | 33.5 | P | 19.8 |
| Chemicals | 925,141 | 796,351 | 198,011 | 195,482 | 195,667 | 207,191 | P | 239,466 | -13.9 | -25.1 | -21.0 | -13.8 | 11.0 | P | 11.3 |
| Ceramics, stone and clay | 297,616 | 298,510 | 73,451 | 79,360 | 71,871 | 73,828 | P | 79,555 | 0.3 | -7.6 | 7.7 | -1.9 | 3.7 | P | 2.0 |
| Iron and steel | 449,738 | 346,222 | 117,308 | 125,573 | 57,839 | 45,502 | P | 54,461 | -23.0 | 4.2 | 8.5 | -47.4 | -59.1 | P | -56.6 |
| Non-ferrous metals | 77,641 | 73,384 | 18,804 | 19,199 | 15,165 | 20,215 | P | 22,335 | -5.5 | -15.7 | 10.0 | -17.0 | 3.1 | P | -7.5 |
| Metals | 55,078 | 51,601 | 14,475 | 13,435 | 12,562 | 11,128 | P | 13,280 | -6.3 | 4.9 | -1.3 | -8.4 | -20.2 | P | -17.6 |
| Industrial machinery | 940,085 | 999,134 | 255,610 | 237,260 | 243,430 | 262,835 | P | 253,078 | 6.3 | 5.1 | 8.0 | 4.2 | 7.8 | P | -2.5 |
| Electrical machinery | 4,075,069 | 3,934,087 | 951,439 | 1,017,072 | 1,021,899 | 943,677 | P | 906,653 | -3.5 | -2.4 | -5.1 | -6.5 | 0.9 | P | -8.5 |
| Transportation equipment | 8,510,929 | 9,206,440 | 2,395,749 | 2,213,540 | 2,162,923 | 2,434,228 | P | 2,700,862 | 8.2 | 7.8 | 9.4 | 4.3 | 11.1 | P | 2.1 |
| Precision instruments | 126,225 | 109,020 | 23,972 | 30,261 | 27,292 | 27,495 | P | 27,330 | -13.6 | -37.0 | -11.0 | 1.7 | 0.6 | P | 4.8 |
| Other | 1,019,615 | 1,055,457 | 268,017 | 261,734 | 256,843 | 268,863 | P | 275,811 | 3.5 | 7.4 | 2.7 | -0.1 | 4.2 | P | 1.7 |

| Local sales | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 15,758,295 | 16,168,703 | 4,178,529 | 4,004,341 | 3,876,704 | 4,109,130 | P | 4,380,086 | 2.6 | 3.8 | 3.1 | -1.6 | 5.2 | P | -2.4 |
| Food and tobacco | 445,068 | 448,316 | 121,865 | 112,033 | 111,345 | 103,074 | P | 109,389 | 0.7 | 9.7 | 3.1 | 1.9 | -11.2 | P | -10.4 |
| Textiles | 68,552 | 59,744 | 17,335 | 15,274 | 13,136 | 13,999 | P | 12,755 | -12.8 | -19.7 | -12.2 | -7.7 | -8.7 | P | -26.4 |
| Wood, pulp and paper produ | 55,009 | 61,222 | 12,794 | 15,959 | 16,306 | 16,163 | P | 17,155 | 11.3 | -14.2 | 24.5 | 7.6 | 33.3 | P | 0.6 |
| Chemicals | 799,351 | 662,471 | 167,536 | 163,059 | 160,230 | 171,646 | P | 198,834 | -17.1 | -28.2 | -24.9 | -17.2 | 10.4 | P | 10.7 |
| Ceramics, stone and clay | 244,779 | 248,533 | 61,537 | 64,390 | 59,427 | 63,178 | P | 67,828 | 1.5 | -4.3 | 5.2 | -1.7 | 7.4 | P | 7.5 |
| Iron and steel | 445,209 | 340,449 | 115,563 | 123,769 | 56,648 | 44,469 | P | 52,850 | -23.5 | 3.0 | 8.2 | -47.9 | -59.6 | P | -57.3 |
| Non-ferrous metals | 66,838 | 61,306 | 15,391 | 16,311 | 12,548 | 17,055 | P | 18,804 | -8.3 | -18.7 | 8.3 | -17.2 | -3.6 | P | -7.8 |
| Metals | 50,183 | 48,684 | 13,302 | 12,807 | 12,081 | 10,494 | P | 12,642 | -3.0 | 5.9 | 1.3 | -3.9 | -15.4 | P | -15.0 |
| Industrial machinery | 804,272 | 841,077 | 239,133 | 191,105 | 198,882 | 211,957 | P | 234,563 | 4.6 | 5.9 | 6.9 | 1.9 | 3.6 | P | -3.5 |
| Electrical machinery | 3,470,894 | 3,390,867 | 815,852 | 871,450 | 881,076 | 822,489 | P | 795,532 | -2.3 | 3.6 | -5.1 | -7.0 | 0.6 | P | -6.8 |
| Transportation equipment | 8,237,590 | 8,915,379 | 2,325,279 | 2,143,164 | 2,090,523 | 2,356,412 | P | 2,574,867 | 8.2 | 8.0 | 9.5 | 4.2 | 11.1 | P | 0.9 |
| Precision instruments | 107,620 | 93,351 | 21,152 | 26,551 | 21,872 | 23,776 | P | 23,832 | -13.3 | -36.4 | -8.3 | -2.7 | 3.7 | P | 2.5 |
| Other | 962,931 | 997,306 | 251,791 | 248,468 | 242,629 | 254,418 | P | 261,035 | 3.6 | 6.4 | 3.1 | 0.7 | 4.2 | P | 2.5 |

| Exports to Japan | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 288,950 | 251,819 | 63,754 | 62,757 | 59,535 | 65,772 | P | 71,662 | -12.9 | -25.3 | -17.4 | -14.0 | 12.5 | P | 3.3 |
| Food and tobacco | 74,705 | 69,036 | 17,212 | 18,850 | 16,305 | 16,668 | P | 19,791 | -7.6 | -21.3 | 3.0 | -10.2 | 1.7 | P | 13.8 |
| Textiles | 500 | 434 | 100 | 104 | 118 | 112 | P | 89 | -13.2 | -54.8 | 19.5 | -6.5 | 70.4 | P | -11.3 |
| Wood, pulp and paper produ | 19,353 | 15,052 | 3,357 | 4,180 | 3,423 | 4,092 | P | 8,544 | -22.2 | -41.6 | -16.5 | -38.3 | 33.9 | P | 14.9 |
| Chemicals | 16,317 | 17,585 | 4,972 | 3,489 | 3,789 | 5,335 | P | 5,069 | 7.8 | 5.9 | 1.2 | -16.3 | 46.3 | P | -1.2 |
| Ceramics, stone and clay | 1,903 | 2,094 | 464 | 624 | 531 | 476 | P | 556 | 10.0 | -1.8 | 53.0 | -8.4 | 7.1 | P | 38.2 |
| Iron and steel | 2,338 | 4,808 | 1,444 | 1,465 | 867 | 1,033 | P | 1,611 | 105.6 | 2112.9 | 2075.6 | -23.2 | -4.1 | P | 11.6 |
| Non-ferrous metals | 4,697 | 4,621 | 1,336 | 1,346 | 893 | 1,046 | P | 1,059 | -1.6 | -24.8 | 30.8 | -42.3 | 203.9 | P | -20.7 |
| Metals | 1,776 | 420 | 167 | 95 | 85 | 73 | P | 126 | -76.4 | 13.1 | -16.3 | -74.2 | -93.8 | P | -34.7 |
| Industrial machinery | 18,540 | 7,722 | 2,724 | 2,144 | 1,651 | 1,203 | P | 1,032 | -58.3 | -46.8 | -69.6 | -60.1 | -46.0 | P | -63.5 |
| Electrical machinery | 78,289 | 55,878 | 15,782 | 13,685 | 11,832 | 14,578 | P | 12,418 | -28.6 | -42.0 | -38.7 | -24.9 | 12.1 | P | -21.4 |
| Transportation equipment | 43,973 | 46,808 | 9,991 | 10,708 | 12,634 | 13,475 | P | 14,878 | 6.4 | -13.6 | -7.5 | 18.2 | 32.8 | P | 41.9 |
| Precision instruments | 7,152 | 6,641 | 1,191 | 1,031 | 2,439 | 1,980 | P | 1,084 | -7.1 | -32.4 | -25.9 | 23.0 | -1.8 | P | -9.0 |
| Other | 19,408 | 20,719 | 5,015 | 5,034 | 4,969 | 5,701 | P | 5,405 | 6.8 | 7.0 | -2.0 | 5.0 | 17.5 | P | 7.0 |

| Exports to countries other than Japan | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 1,144,571 | 1,148,386 | 258,739 | 302,859 | 302,082 | 284,706 | P | 295,634 | 0.3 | -13.8 | 5.5 | 2.7 | 8.1 | P | 2.9 |
| Food and tobacco | 17,970 | 19,564 | 4,911 | 4,603 | 5,403 | 4,647 | P | 7,840 | 8.9 | 14.7 | 19.1 | -1.5 | 7.1 | P | 59.4 |
| Textiles | 4,648 | 5,341 | 1,714 | 1,235 | 1,133 | 1,260 | P | 1,233 | 14.9 | 27.3 | -5.1 | 39.9 | 5.8 | P | -28.1 |
| Wood, pulp and paper produ | 28,875 | 19,338 | 4,242 | 4,803 | 5,662 | 4,631 | P | 5,584 | -33.0 | -52.5 | -40.6 | -32.5 | 33.9 | P | 23.0 |
| Chemicals | 109,472 | 116,295 | 25,503 | 28,934 | 31,648 | 30,210 | P | 32,139 | 6.2 | -2.4 | 7.8 | 9.3 | 9.6 | P | 17.9 |
| Ceramics, stone and clay | 50,934 | 47,884 | 11,451 | 14,345 | 11,914 | 10,174 | P | 8,061 | -6.0 | -22.3 | 19.0 | -2.6 | -14.5 | P | -29.6 |
| Iron and steel | 2,191 | 965 | 301 | 338 | 325 | 1 | P | 0 | -55.9 | -15.2 | -74.6 | 17.0 | -99.6 | P | -100.0 |
| Non-ferrous metals | 6,107 | 7,456 | 2,077 | 1,542 | 1,723 | 2,114 | P | 2,132 | 22.1 | 31.1 | 12.9 | 8.7 | 34.4 | P | 2.6 |
| Metals | 3,119 | 2,497 | 1,007 | 534 | 396 | 561 | P | 512 | -19.9 | -8.2 | -37.6 | -50.7 | 54.4 | P | -49.3 |
| Industrial machinery | 117,274 | 150,336 | 13,753 | 44,010 | 42,897 | 49,676 | P | 17,483 | 28.2 | 11.1 | 30.3 | 25.7 | 34.3 | P | 26.5 |
| Electrical machinery | 525,886 | 487,342 | 119,805 | 131,936 | 128,991 | 106,610 | P | 97,747 | -7.3 | -25.1 | 0.4 | -1.1 | 2.6 | P | -18.4 |
| Transportation equipment | 229,367 | 244,254 | 60,479 | 59,668 | 59,766 | 64,341 | P | 111,026 | 6.5 | 4.3 | 10.9 | 4.6 | 6.5 | P | 39.6 |
| Precision instruments | 11,453 | 9,028 | 1,630 | 2,679 | 2,981 | 1,738 | P | 2,414 | -21.2 | -46.6 | -26.4 | 26.0 | -27.4 | P | 44.6 |
| Other | 37,276 | 38,086 | 11,865 | 8,232 | 9,245 | 8,744 | P | 9,462 | 2.2 | 42.8 | -4.4 | -19.2 | -2.0 | P | -21.6 |

| Export to the parent company in Japan | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 129,707 | 132,632 | 29,860 | 34,270 | 32,133 | 36,368 | P | 42,231 | 2.3 | -21.3 | -6.8 | 6.3 | 46.9 | P 22.3 |
| Food and tobacco | 20,086 | 31,006 | 7,157 | 8,709 | 7,183 | 7,957 | P | 9,575 | 54.4 | 55.5 | 94.0 | 58.3 | 23.3 | P 31.0 |
| Textiles | 423 | 430 | 100 | 104 | 118 | 108 | P | 89 | 1.5 | -54.8 | 874.6 | -6.5 | 64.0 | P -11.3 |
| Wood, pulp and paper produ | 10,310 | 10,589 | 3,322 | 3,516 | 3,691 | 60 | P | 5,463 | 2.7 | 0.5 | -32.9 | 115.8 | 11.5 | P -76.5 |
| Chemicals | 11,481 | 18,324 | 4,142 | 4,073 | 4,257 | 5,852 | P | 5,043 | 59.6 | 58.3 | 81.6 | 35.5 | 68.2 | P 19.2 |
| Ceramics, stone and clay | 2,084 | 1,552 | 272 | 520 | 473 | 288 | P | 510 | -25.5 | -38.2 | 7.7 | -28.8 | -42.2 | P 87.8 |
| Iron and steel | 2,368 | 4,956 | 1,454 | 1,476 | 881 | 1,145 | P | 1,492 | 109.3 | 2128.6 | 1791.8 | -22.6 | 5.4 | P 2.6 |
| Non-ferrous metals | 27 | 1,049 | 94 | 100 | 53 | 803 | P | 361 | 3802.3 | 0.0 | 3952.9 | 244.2 | 8762.6 | P 284.9 |
| Metals | 1,817 | 487 | 0 | 298 | 117 | 72 | P | 379 | -73.2 | 0.0 | -6.8 | -63.3 | -93.9 | P 0.0 |
| Industrial machinery | 8,964 | 4,700 | 1,591 | 1,283 | 700 | 1,126 | P | 872 | -47.6 | -52.0 | -50.0 | -58.2 | -20.3 | P -47.2 |
| Electrical machinery | 52,032 | 29,692 | 6,905 | 7,643 | 7,211 | 7,933 | P | 8,311 | -42.9 | -59.8 | -50.1 | -43.7 | 18.4 | P 19.9 |
| Transportation equipment | 16,613 | 21,664 | 3,070 | 4,956 | 5,847 | 7,792 | P | 7,630 | 30.4 | -38.9 | 5.3 | 66.3 | 131.7 | P 128.3 |
| Precision instruments | 2,087 | 2,513 | 982 | 774 | 483 | 274 | P | 1,125 | 20.4 | 45.0 | -9.3 | 36.5 | 35.6 | P 14.5 |
| Other | 1,413 | 5,670 | 771 | 818 | 1,120 | 2,960 | P | 1,381 | 301.4 | 66.5 | 71.8 | 400.1 | 1088.1 | P 75.6 |

| Import from the parent company in Japan | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 2,066,007 | 2,215,692 | 556,288 | 580,695 | 545,890 | 532,819 | P | 556,290 | 7.2 | -3.9 | 8.9 | 7.7 | 19.1 | P -3.6 |
| Food and tobacco | 2,746 | 4,839 | 861 | 1,105 | 1,535 | 1,338 | P | 638 | 76.2 | 66.0 | 9.1 | 205.1 | 88.0 | P -25.9 |
| Textiles | 2,925 | 2,870 | 1,124 | 520 | 599 | 627 | P | 887 | -1.9 | 70.6 | -37.1 | -41.8 | 53.0 | P -21.1 |
| Wood, pulp and paper produ | 577 | 282 | 77 | 82 | 60 | 62 | P | 62 | -51.1 | -58.9 | -65.1 | -24.0 | -15.8 | P -19.0 |
| Chemicals | 44,796 | 71,660 | 15,098 | 18,060 | 17,670 | 20,832 | P | 23,902 | 60.0 | 15.2 | 32.6 | 84.9 | 144.5 | P 53.6 |
| Ceramics, stone and clay | 31,008 | 31,197 | 7,522 | 9,245 | 7,007 | 7,423 | P | 6,114 | 0.6 | -0.1 | 12.3 | -14.5 | 5.4 | P -18.7 |
| Iron and steel | 2,332 | 3,998 | 1,307 | 1,132 | 1,098 | 461 | P | 70 | 71.4 | 1660.9 | 57.0 | 124.7 | -56.0 | P -94.6 |
| Non-ferrous metals | 801 | 836 | 149 | 169 | 286 | 232 | P | 649 | 4.3 | -46.2 | -9.1 | 30.2 | 94.7 | P -2.4 |
| Metals | 4,790 | 4,291 | 2,074 | 822 | 589 | 806 | P | 1,172 | -10.4 | 163.3 | -31.8 | -51.5 | -49.1 | P -43.5 |
| Industrial machinery | 121,899 | 163,743 | 33,176 | 41,852 | 40,310 | 48,405 | P | 48,271 | 34.3 | 8.1 | 32.8 | 29.3 | 69.6 | P 43.1 |
| Electrical machinery | 1,029,369 | 998,219 | 268,723 | 272,379 | 243,946 | 213,171 | P | 240,990 | -3.0 | -15.2 | 3.4 | -4.7 | 10.4 | P -10.4 |
| Transportation equipment | 780,933 | 883,802 | 211,489 | 222,173 | 222,363 | 227,777 | P | 218,918 | 13.2 | 9.0 | 12.2 | 16.8 | 14.8 | P -4.4 |
| Precision instruments | 9,801 | 9,502 | 2,834 | 3,956 | 1,210 | 1,501 | P | 4,027 | -3.1 | -9.0 | 0.8 | -7.4 | 3.0 | P 1.9 |
| Other | 34,030 | 40,451 | 11,854 | 9,199 | 9,216 | 10,181 | P | 10,588 | 18.9 | 11.4 | -11.1 | 33.7 | 65.5 | P -11.1 |

| Acquisition of tangible fixed assets | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 545,383 | 478,675 | 100,551 | 103,582 | 112,269 | 162,272 | P | 154,296 | -12.2 | -19.9 | -28.0 | -10.9 | 8.3 | P 34.2 |
| Food and tobacco | 5,938 | 9,709 | 1,867 | 1,271 | 4,626 | 1,946 | P | 850 | 63.5 | 57.0 | -39.8 | 557.4 | 0.6 | P -54.5 |
| Textiles | 4,010 | 1,697 | 834 | 337 | 326 | 200 | P | 565 | -57.7 | 32.5 | 2.7 | -45.4 | -91.8 | P -32.3 |
| Wood, pulp and paper produ | 1,420 | 1,636 | 390 | 875 | 371 | 0 | P | 73 | 15.2 | 123.7 | 66.4 | -33.6 | -100.0 | P -81.4 |
| Chemicals | 39,365 | 20,467 | 6,876 | 4,793 | 3,892 | 4,906 | P | 5,393 | -48.0 | -43.4 | -67.9 | -45.8 | -4.1 | P -23.4 |
| Ceramics, stone and clay | 11,220 | 4,101 | 1,091 | 901 | 1,349 | 760 | P | 1,395 | -63.4 | -74.5 | -40.9 | -65.8 | -48.2 | P 27.9 |
| Iron and steel | 7,824 | 4,315 | 1,762 | 1,341 | 587 | 625 | P | 343 | -44.9 | -12.9 | -53.5 | -65.9 | -47.9 | P -80.5 |
| Non-ferrous metals | 16,425 | 2,645 | 1,270 | 300 | 740 | 336 | P | 555 | -83.9 | 6.6 | -86.7 | -66.2 | -96.9 | P -75.5 |
| Metals | 1,371 | 552 | 97 | 160 | 224 | 71 | P | 169 | -59.8 | -42.4 | -67.4 | 41.9 | -87.2 | P 74.4 |
| Industrial machinery | 27,266 | 7,609 | 2,305 | 2,155 | 987 | 2,162 | P | 2,735 | -72.1 | -71.7 | -78.6 | -63.4 | -66.0 | P 17.6 |
| Electrical machinery | 87,674 | 37,456 | 10,563 | 10,984 | 7,649 | 8,260 | P | 13,103 | -57.3 | -72.6 | -44.9 | -28.4 | -55.4 | P 24.0 |
| Transportation equipment | 335,488 | 380,699 | 71,361 | 78,091 | 88,876 | 142,371 | P | 127,276 | 13.5 | 31.7 | -9.9 | -5.8 | 41.9 | P 52.1 |
| Precision instruments | 1,421 | 723 | 108 | 87 | 400 | 129 | P | 491 | -49.1 | -74.6 | -87.8 | 174.4 | -6.3 | P 355.7 |
| Other | 5,962 | 7,066 | 2,028 | 2,286 | 2,244 | 507 | P | 1,348 | 18.5 | -19.1 | 50.0 | 97.6 | -36.1 | P -43.6 |

| Number of employees | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 404,408 | 401,771 | 411,107 | 413,358 | 402,394 | 401,771 | P | 420,942 | -0.7 | -5.0 | -4.0 | -3.5 | -0.7 | P -5.3 |
| Food and tobacco | 21,780 | 21,624 | 22,169 | 22,527 | 22,383 | 21,624 | P | 20,625 | -0.7 | -2.8 | -4.8 | -1.4 | -0.7 | P -7.4 |
| Textiles | 5,283 | 5,287 | 5,337 | 5,369 | 5,346 | 5,287 | P | 4,335 | 0.1 | -31.3 | -24.0 | -14.1 | 0.1 | P -18.8 |
| Wood, pulp and paper produ | 3,442 | 3,539 | 3,667 | 3,805 | 3,488 | 3,539 | P | 4,526 | 2.8 | -13.2 | -5.8 | -18.1 | 2.8 | P -0.7 |
| Chemicals | 19,163 | 17,852 | 18,360 | 18,061 | 17,817 | 17,852 | P | 19,760 | -6.8 | -20.0 | -20.3 | -21.3 | -6.8 | P -2.3 |
| Ceramics, stone and clay | 13,906 | 13,235 | 13,830 | 13,659 | 13,570 | 13,235 | P | 14,014 | -4.8 | -3.0 | -2.6 | -3.8 | -4.8 | P -0.8 |
| Iron and steel | 14,290 | 5,503 | 14,320 | 14,223 | 5,774 | 5,503 | P | 5,719 | -61.5 | -1.8 | -5.5 | -59.7 | -61.5 | P -61.4 |
| Non-ferrous metals | 4,120 | 3,716 | 4,113 | 3,983 | 3,796 | 3,716 | P | 4,375 | -9.8 | -11.4 | -12.6 | -12.5 | -9.8 | P -12.1 |
| Metals | 2,988 | 2,921 | 3,053 | 3,069 | 3,024 | 2,921 | P | 2,488 | -2.2 | -4.1 | -3.5 | -2.3 | -2.2 | P -26.9 |
| Industrial machinery | 27,388 | 27,155 | 27,771 | 27,760 | 27,262 | 27,155 | P | 27,462 | -0.9 | -5.9 | -5.5 | -5.3 | -0.9 | P -4.1 |
| Electrical machinery | 110,467 | 107,615 | 110,822 | 111,505 | 108,742 | 107,615 | P | 102,970 | -2.6 | -9.1 | -7.9 | -5.7 | -2.6 | P -13.5 |
| Transportation equipment | 122,728 | 129,658 | 123,231 | 125,361 | 127,536 | 129,658 | P | 149,828 | 5.6 | -0.1 | 1.3 | 3.9 | 5.6 | P 6.8 |
| Precision instruments | 4,806 | 4,248 | 4,416 | 4,324 | 4,160 | 4,248 | P | 4,735 | -11.6 | -5.4 | -10.0 | -13.2 | -11.6 | P -2.7 |
| Other | 54,047 | 59,418 | 60,018 | 59,712 | 59,496 | 59,418 | P | 60,105 | 9.9 | 2.0 | 4.6 | 10.6 | 9.9 | P -1.2 |

## Ⅰ－2. Actual result breakdown list Asia

| Sales | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 9,635,235 | 11,073,026 | 2,661,854 | 2,840,258 | 2,840,774 | 2,730,141 P | 3,575,526 | 14.9 | 8.5 | 13.7 | 20.4 | 17.4 P | 12.9 |
| Food and tobacco | 278,138 | 290,626 | 73,504 | 76,567 | 68,177 | 72,378 P | 85,955 | 4.5 | 4.1 | 1.7 | 7.3 | 5.4 P | 12.4 |
| Textiles | 270,286 | 280,841 | 70,644 | 72,673 | 69,030 | 68,494 P | 91,239 | 3.9 | -1.9 | 3.0 | 6.3 | 9.1 P | 14.0 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 578,834 | 685,208 | 160,912 | 179,272 | 178,609 | 166,415 P | 228,891 | 18.4 | 9.9 | 20.6 | 26.0 | 17.2 P | 14.0 |
| Ceramics, stone and clay | 180,016 | 196,478 | 38,929 | 53,508 | 50,885 | 53,156 P | 51,559 | 9.1 | -12.2 | 13.6 | 14.5 | 20.5 P | 23.4 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 156,694 | 172,751 | 43,355 | 43,689 | 42,633 | 43,074 P | 67,851 | 10.2 | -4.4 | 16.5 | 17.3 | 14.9 P | 3.3 |
| Metals | 80,260 | 89,535 | 21,736 | 24,718 | 24,897 | 18,185 P | 20,124 | 11.6 | 8.7 | 22.2 | 19.6 | -5.3 P | -11.8 |
| Industrial machinery | 691,262 | 727,097 | 170,437 | 175,583 | 189,836 | 191,241 P | 236,699 | 5.2 | -0.7 | 1.0 | 8.1 | 12.3 P | 24.6 |
| Electrical machinery | 5,177,142 | 5,514,953 | 1,374,164 | 1,453,945 | 1,374,228 | 1,312,617 P | 1,725,963 | 6.5 | 3.8 | 7.5 | 8.5 | 6.4 P | 4.5 |
| Transportation equipment | 1,308,917 | 2,034,767 | 446,701 | 482,669 | 561,056 | 544,341 P | 776,717 | 55.5 | 35.8 | 45.5 | 77.3 | 64.0 P | 39.7 |
| Precision instruments | 352,042 | 412,414 | 93,121 | 109,909 | 109,674 | 99,710 P | 117,335 | 17.1 | 0.3 | 15.3 | 24.6 | 31.4 P | 17.7 |
| Other | 333,765 | 371,475 | 94,002 | 96,458 | 91,924 | 89,092 P | 102,479 | 11.3 | 12.9 | 5.1 | 14.4 | 13.6 P | 4.0 |

| Local sales | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 3,975,482 | 4,825,197 | 1,169,130 | 1,220,058 | 1,249,096 | 1,186,913 P | 1,720,621 | 21.37 | 14.73 | 19.05 | 29.90 | 22.35 P | 16.85 |
| Food and tobacco | 227,499 | 233,777 | 60,111 | 62,972 | 53,890 | 56,804 P | 70,143 | 2.76 | 2.40 | 0.69 | 5.76 | 2.72 P | 12.35 |
| Textiles | 123,613 | 129,737 | 34,497 | 33,074 | 31,509 | 30,656 P | 48,088 | 4.95 | 2.66 | 5.60 | 7.36 | 4.49 P | 15.05 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 322,714 | 396,590 | 95,760 | 104,300 | 99,168 | 97,362 P | 141,169 | 22.89 | 20.09 | 23.12 | 23.97 | 24.39 P | 13.37 |
| Ceramics, stone and clay | 87,702 | 99,366 | 21,916 | 28,269 | 24,953 | 24,228 P | 26,336 | 13.30 | -8.30 | 33.82 | 16.86 | 13.61 P | 16.92 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 99,360 | 110,067 | 27,937 | 28,480 | 26,159 | 27,491 P | 35,359 | 10.78 | 1.06 | 18.01 | 12.20 | 13.28 P | 1.58 |
| Metals | 47,998 | 54,447 | 13,262 | 15,602 | 15,824 | 9,758 P | 11,627 | 13.44 | 9.47 | 26.61 | 28.62 | -13.31 P | -15.92 |
| Industrial machinery | 189,550 | 193,954 | 50,037 | 43,607 | 50,862 | 49,448 P | 68,313 | 2.32 | -3.22 | -5.83 | 8.42 | 10.79 P | 23.26 |
| Electrical machinery | 1,425,952 | 1,447,810 | 374,489 | 384,022 | 352,147 | 337,152 P | 552,183 | 1.53 | 3.37 | 3.17 | 1.41 | -2.05 P | 3.21 |
| Transportation equipment | 1,044,501 | 1,653,731 | 366,560 | 395,067 | 459,631 | 432,473 P | 635,925 | 58.33 | 37.02 | 49.05 | 84.88 | 64.24 P | 40.65 |
| Precision instruments | 85,562 | 116,418 | 25,079 | 29,460 | 34,497 | 27,382 P | 31,088 | 36.06 | 18.44 | 24.46 | 53.49 | 50.09 P | 8.45 |
| Other | 146,690 | 159,939 | 40,012 | 40,491 | 39,233 | 40,204 P | 45,195 | 9.03 | 4.58 | 3.08 | 13.55 | 16.20 P | 7.31 |

| Exports to Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 2,485,508 | 2,689,280 | 622,867 | 699,366 | 710,866 | 656,182 P | 856,502 | 8.2 | -1.2 | 7.4 | 13.3 | 13.9 P | 19.4 |
| Food and tobacco | 30,249 | 29,624 | 7,557 | 7,039 | 7,518 | 7,510 P | 9,741 | -2.1 | 11.4 | -7.9 | -0.8 | -9.0 P | 20.1 |
| Textiles | 64,244 | 63,848 | 14,755 | 16,910 | 15,729 | 16,454 P | 17,188 | -0.6 | -6.9 | -2.6 | -2.6 | 10.5 P | 11.2 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 56,703 | 79,700 | 15,967 | 21,579 | 23,751 | 18,403 P | 26,819 | 40.6 | 17.6 | 53.0 | 44.2 | 46.6 P | 46.5 |
| Ceramics, stone and clay | 49,577 | 50,574 | 10,561 | 13,809 | 12,247 | 13,956 P | 14,022 | 2.0 | -18.3 | -5.7 | 8.8 | 29.7 P | 11.1 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 19,068 | 24,404 | 5,935 | 6,088 | 6,709 | 5,672 P | 15,900 | 28.0 | 2.7 | 39.5 | 46.7 | 30.4 P | 34.5 |
| Metals | 19,374 | 21,723 | 5,039 | 5,835 | 5,635 | 5,215 P | 5,987 | 12.1 | 2.0 | 20.2 | 12.4 | 14.2 P | 9.4 |
| Industrial machinery | 332,365 | 334,093 | 80,321 | 86,565 | 90,247 | 76,959 P | 93,773 | 0.5 | -0.5 | 3.3 | 6.6 | -7.4 P | 4.7 |
| Electrical machinery | 1,468,073 | 1,565,088 | 364,917 | 407,911 | 415,388 | 376,872 P | 518,501 | 6.6 | -2.5 | 5.6 | 11.7 | 12.3 P | 21.8 |
| Transportation equipment | 117,551 | 162,136 | 33,987 | 36,159 | 43,359 | 48,631 P | 52,448 | 37.9 | 21.0 | 19.6 | 47.2 | 63.4 P | 25.5 |
| Precision instruments | 233,872 | 253,225 | 57,955 | 69,613 | 64,277 | 61,379 P | 74,247 | 8.3 | -9.0 | 10.4 | 11.0 | 24.5 P | 24.0 |
| Other | 78,349 | 86,757 | 21,909 | 23,119 | 21,294 | 20,435 P | 23,706 | 10.7 | 9.7 | 10.4 | 13.9 | 9.0 P | 1.5 |

| Exports to countries other than Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 3,173,855 | 3,559,031 | 870,061 | 921,113 | 880,812 | 887,045 P | 982,679 | 12.1 | 8.3 | 12.1 | 14.3 | 14.0 P | 2.8 |
| Food and tobacco | 20,390 | 27,226 | 5,836 | 6,556 | 6,769 | 8,064 P | 6,071 | 33.5 | 14.0 | 27.7 | 35.1 | 57.3 P | 3.2 |
| Textiles | 82,429 | 87,256 | 21,392 | 22,689 | 21,792 | 21,384 P | 24,924 | 5.9 | -5.3 | 3.7 | 12.1 | 15.5 P | 11.1 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 198,959 | 208,924 | 49,192 | 53,393 | 55,690 | 50,649 P | 59,488 | 5.0 | -7.3 | 8.2 | 22.9 | -1.0 P | 4.2 |
| Ceramics, stone and clay | 42,737 | 46,737 | 6,650 | 11,430 | 13,685 | 14,971 P | 10,578 | 9.4 | -11.4 | 0.8 | 15.4 | 24.3 P | 51.1 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 38,266 | 38,280 | 9,482 | 9,120 | 9,766 | 9,912 P | 16,592 | 0.0 | -20.5 | 1.2 | 15.3 | 11.9 P | -11.1 |
| Metals | 12,888 | 13,365 | 3,435 | 3,281 | 3,438 | 3,212 P | 2,511 | 3.7 | 16.4 | 7.5 | -1.6 | -5.2 P | -26.9 |
| Industrial machinery | 169,365 | 199,050 | 40,079 | 45,411 | 48,727 | 64,833 P | 68,247 | 17.5 | 2.4 | 4.0 | 10.7 | 52.3 P | 66.2 |
| Electrical machinery | 2,283,167 | 2,502,055 | 634,758 | 662,012 | 606,692 | 598,593 P | 648,491 | 9.6 | 8.0 | 11.4 | 10.7 | 8.2 P | -4.7 |
| Transportation equipment | 146,866 | 219,178 | 46,154 | 51,721 | 58,066 | 63,237 P | 88,382 | 49.2 | 38.5 | 41.8 | 51.6 | 63.2 P | 42.9 |
| Precision instruments | 32,608 | 42,771 | 10,087 | 10,836 | 10,899 | 10,949 P | 12,232 | 31.2 | 26.1 | 25.8 | 42.6 | 31.2 P | 7.1 |
| Other | 108,726 | 124,779 | 32,080 | 32,849 | 31,397 | 28,453 P | 33,815 | 14.8 | 28.1 | 4.2 | 15.8 | 13.6 P | 2.3 |

| Export to the parent company in Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 1,677,347 | 1,872,524 | 427,939 | 487,665 | 482,137 | 474,784 P | 568,646 | 11.6 | -1.7 | 9.6 | 15.5 | 25.1 P | 19.5 |
| Food and tobacco | 16,674 | 18,883 | 4,741 | 4,520 | 4,723 | 4,899 P | 6,310 | 13.2 | 35.1 | 7.3 | -8.8 | 29.9 P | 23.7 |
| Textiles | 35,054 | 36,619 | 8,006 | 9,888 | 9,206 | 9,520 P | 10,079 | 4.5 | -1.2 | 5.9 | 3.1 | 9.6 P | 18.6 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 36,955 | 46,167 | 11,995 | 12,793 | 12,046 | 9,333 P | 18,333 | 24.9 | 6.9 | 11.9 | 41.1 | 61.7 P | 33.7 |
| Ceramics, stone and clay | 37,561 | 46,391 | 12,749 | 11,714 | 15,027 | 6,901 P | 15,567 | 23.5 | 20.0 | 17.3 | 20.5 | 54.2 P | 6.8 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 11,223 | 15,481 | 3,420 | 3,547 | 4,188 | 4,326 P | 12,937 | 37.9 | 11.2 | 42.2 | 56.3 | 45.5 P | 48.2 |
| Metals | 14,187 | 17,286 | 3,925 | 4,203 | 4,454 | 4,704 P | 5,308 | 21.8 | 79.4 | 8.9 | 6.1 | 19.3 P | 27.2 |
| Industrial machinery | 231,562 | 226,815 | 55,266 | 59,505 | 55,149 | 56,895 P | 63,267 | -2.0 | -5.9 | 1.9 | -9.5 | 6.3 P | 13.1 |
| Electrical machinery | 1,034,402 | 1,129,561 | 255,022 | 295,470 | 291,903 | 287,165 P | 330,459 | 9.2 | -5.7 | 8.6 | 14.6 | 21.0 P | 17.0 |
| Transportation equipment | 85,338 | 124,912 | 24,677 | 28,464 | 34,325 | 37,447 P | 43,274 | 46.4 | 27.7 | 27.6 | 71.5 | 58.1 P | 40.2 |
| Precision instruments | 107,093 | 139,090 | 29,620 | 36,961 | 35,024 | 37,484 P | 42,063 | 29.9 | -5.0 | 14.7 | 46.0 | 90.4 P | 38.9 |
| Other | 57,589 | 61,357 | 16,497 | 17,976 | 13,511 | 13,374 P | 18,363 | 6.5 | 16.3 | 12.8 | -1.6 | -2.7 P | 3.7 |

| Import from the parent company in Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 1,179,999 | 1,388,149 | 336,207 | 355,968 | 349,643 | 346,331 P | 382,520 | 17.6 | 8.1 | 17.0 | 22.2 | 24.3 P | 1.2 |
| Food and tobacco | 1,581 | 3,345 | 277 | 416 | 807 | 1,845 P | 948 | 111.6 | -27.7 | 1.0 | 122.8 | 336.4 P | 242.2 |
| Textiles | 27,501 | 28,348 | 6,626 | 6,884 | 7,594 | 7,245 P | 9,435 | 3.1 | 5.8 | 4.2 | 6.0 | -3.0 P | 31.9 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 30,535 | 43,093 | 12,640 | 12,535 | 10,114 | 7,803 P | 18,929 | 41.1 | 78.0 | 70.1 | 21.4 | 0.9 P | 29.8 |
| Ceramics, stone and clay | 26,279 | 28,893 | 8,828 | 6,776 | 7,656 | 5,633 P | 7,503 | 9.9 | -15.0 | 3.6 | 36.2 | 51.1 P | -17.6 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 17,873 | 27,334 | 6,849 | 6,014 | 7,051 | 7,419 P | 8,682 | 52.9 | 67.1 | 63.6 | 38.7 | 47.9 P | 25.6 |
| Metals | 11,080 | 13,525 | 2,674 | 5,334 | 4,220 | 1,298 P | 1,376 | 22.1 | 3.3 | 79.7 | 70.8 | -57.5 P | -52.5 |
| Industrial machinery | 101,299 | 103,595 | 24,656 | 26,047 | 29,041 | 23,851 P | 27,897 | 2.3 | -12.4 | 0.1 | 15.9 | 8.1 P | 10.2 |
| Electrical machinery | 611,573 | 669,035 | 160,540 | 180,573 | 164,461 | 163,462 P | 174,954 | 9.4 | -1.7 | 15.0 | 12.9 | 12.3 P | -0.5 |
| Transportation equipment | 224,626 | 302,209 | 71,672 | 72,436 | 75,099 | 83,002 P | 88,962 | 34.5 | 30.0 | 20.4 | 39.1 | 50.0 P | -4.4 |
| Precision instruments | 47,646 | 67,271 | 13,255 | 15,280 | 17,053 | 21,684 P | 17,532 | 41.2 | 7.5 | 19.3 | 31.9 | 126.5 P | 25.4 |
| Other | 25,923 | 33,944 | 12,525 | 7,836 | 6,897 | 6,686 P | 7,178 | 30.9 | 66.3 | 4.5 | 28.0 | 21.4 P | -44.6 |

| Acquisition of tangible fixed assets | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 340,640 | 298,580 | 66,873 | 66,910 | 77,708 | 87,090 P | 101,357 | -12.3 | -35.2 | -33.7 | 14.8 | 26.5 P | 4.2 |
| Food and tobacco | 3,778 | 11,416 | 2,538 | 2,947 | 2,727 | 3,203 P | 6,185 | 202.2 | 265.8 | 164.2 | 182.2 | 219.7 P | 51.3 |
| Textiles | 15,934 | 14,622 | 3,276 | 4,002 | 4,737 | 2,607 P | 3,500 | -8.2 | -8.9 | -10.0 | 9.6 | -26.9 P | -23.6 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 34,056 | 12,681 | 4,050 | 3,332 | 2,613 | 2,686 P | 7,937 | -62.8 | -80.4 | -40.7 | -35.1 | -27.9 P | 14.1 |
| Ceramics, stone and clay | 28,290 | 3,858 | 919 | 973 | 788 | 1,179 P | 717 | -86.4 | -88.6 | -92.7 | -85.8 | -14.8 P | -23.7 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 11,768 | 5,025 | 1,935 | 1,031 | 1,187 | 871 P | 1,566 | -57.3 | -55.1 | -67.5 | -58.0 | -40.3 P | -32.0 |
| Metals | 2,721 | 1,854 | 421 | 548 | 369 | 517 P | 685 | -31.8 | -53.5 | -10.9 | -48.8 | 7.6 P | 58.0 |
| Industrial machinery | 8,227 | 13,287 | 4,016 | 3,302 | 2,705 | 3,264 P | 2,663 | 61.5 | 137.6 | 35.1 | 68.9 | 31.1 P | -47.6 |
| Electrical machinery | 167,666 | 138,769 | 32,711 | 29,218 | 33,376 | 43,465 P | 51,781 | -17.2 | -29.3 | -43.1 | 10.2 | 9.3 P | -19.6 |
| Transportation equipment | 39,634 | 68,055 | 11,919 | 15,057 | 19,459 | 21,621 P | 19,772 | 71.7 | 22.1 | 49.3 | 110.2 | 105.4 P | 41.1 |
| Precision instruments | 10,951 | 10,409 | 895 | 2,561 | 2,486 | 4,468 P | 2,150 | -4.9 | -58.8 | -31.9 | -30.2 | 205.5 P | 130.2 |
| Other | 10,765 | 12,293 | 3,399 | 3,078 | 3,143 | 2,673 P | 3,675 | 14.2 | 36.7 | 18.2 | -8.0 | 18.4 P | 137.2 |

| Number of employees | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 1,168,309 | 1,256,931 | 1,198,064 | 1,233,400 | 1,247,475 | 1,256,931 P | 1,496,632 | 7.6 | 2.9 | 6.3 | 8.7 | 7.6 P | 7.1 |
| Food and tobacco | 41,263 | 39,905 | 40,561 | 39,322 | 39,796 | 39,905 P | 48,073 | -3.3 | 3.9 | -2.5 | 1.0 | -3.3 P | 2.9 |
| Textiles | 74,787 | 72,533 | 72,956 | 73,270 | 71,926 | 72,533 P | 81,266 | -3.0 | -1.7 | -0.6 | -4.7 | -3.0 P | -0.3 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 49,395 | 52,245 | 52,439 | 52,068 | 52,524 | 52,245 P | 65,244 | 5.8 | 8.6 | 8.3 | 9.6 | 5.8 P | 0.5 |
| Ceramics, stone and clay | 24,575 | 27,144 | 24,799 | 25,268 | 25,666 | 27,144 P | 30,305 | 10.5 | -0.7 | 2.2 | 5.4 | 10.5 P | 10.7 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 25,299 | 27,405 | 25,979 | 26,248 | 26,786 | 27,405 P | 26,902 | 8.3 | 9.2 | 7.7 | 6.6 | 8.3 P | -1.9 |
| Metals | 13,828 | 14,220 | 13,906 | 13,877 | 14,145 | 14,220 P | 15,137 | 2.8 | 2.3 | 2.4 | 2.2 | 2.8 P | 3.6 |
| Industrial machinery | 57,729 | 64,043 | 58,068 | 57,209 | 58,227 | 64,043 P | 72,867 | 10.9 | -1.8 | -3.3 | -0.5 | 10.9 P | 12.8 |
| Electrical machinery | 617,689 | 646,524 | 627,245 | 651,649 | 652,045 | 646,524 P | 785,716 | 4.7 | -0.3 | 5.0 | 7.4 | 4.7 P | 7.0 |
| Transportation equipment | 135,165 | 179,217 | 148,332 | 157,049 | 170,226 | 179,217 P | 222,767 | 32.6 | 17.8 | 23.4 | 32.3 | 32.6 P | 19.8 |
| Precision instruments | 44,787 | 48,476 | 47,211 | 51,019 | 49,764 | 48,476 P | 54,760 | 8.2 | 4.8 | 12.8 | 11.8 | 8.2 P | 2.0 |
| Other | 61,140 | 61,923 | 62,522 | 61,642 | 61,372 | 61,923 P | 69,239 | 1.3 | 2.6 | -1.8 | 1.0 | 1.3 P | -0.1 |

## Ⅰ－2. Actual result breakdown list ASEAN4

| Sales | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 4,511,810 | 5,248,194 | 1,224,458 | 1,330,736 | 1,347,146 | 1,345,854 P | 1,618,067 | 16.3 | 7.1 | 14.9 | 21.9 | 21.7 P | 13.7 |
| Food and tobacco | 59,946 | 63,530 | 15,299 | 15,729 | 16,111 | 16,392 P | 18,056 | 6.0 | 8.9 | 7.8 | 10.0 | -1.6 P | 14.0 |
| Textiles | 169,471 | 172,152 | 43,240 | 44,381 | 42,644 | 41,886 P | 48,709 | 1.6 | -4.6 | -0.4 | 5.4 | 7.1 P | 10.9 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 257,162 | 317,928 | 74,524 | 84,319 | 78,949 | 80,136 P | 94,030 | 23.6 | 11.3 | 25.1 | 32.0 | 27.2 P | 11.3 |
| Ceramics, stone and clay | 94,285 | 96,629 | 18,124 | 26,450 | 26,221 | 25,833 P | 23,180 | 2.5 | -17.5 | 5.9 | 10.0 | 9.9 P | 17.1 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 76,441 | 85,461 | 21,463 | 21,590 | 20,592 | 21,816 P | 45,255 | 11.8 | -1.0 | 19.5 | 17.1 | 14.2 P | 8.0 |
| Metals | 46,475 | 52,877 | 12,907 | 14,567 | 15,238 | 10,166 P | 10,813 | 13.8 | 15.5 | 24.7 | 24.8 | -10.9 P | -20.3 |
| Industrial machinery | 187,178 | 195,024 | 50,203 | 47,206 | 53,585 | 44,030 P | 42,681 | 4.2 | 16.2 | 1.7 | 8.5 | -8.6 P | -27.8 |
| Electrical machinery | 2,403,404 | 2,531,888 | 615,983 | 673,881 | 634,469 | 607,555 P | 767,546 | 5.3 | 0.4 | 8.2 | 7.9 | 4.8 P | 4.6 |
| Transportation equipment | 860,373 | 1,319,787 | 272,069 | 293,065 | 357,619 | 397,033 P | 452,795 | 53.4 | 24.6 | 34.6 | 72.5 | 83.0 P | 48.8 |
| Precision instruments | 85,725 | 104,314 | 27,997 | 32,636 | 22,011 | 21,671 P | 31,260 | 21.7 | 34.6 | 53.7 | -3.3 | 3.5 P | -8.1 |
| Other | 176,255 | 187,618 | 47,186 | 48,802 | 44,373 | 47,257 P | 52,030 | 6.4 | 5.7 | 4.6 | 3.8 | 12.0 P | 4.6 |

| Local sales | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 1,668,068 | 2,156,457 | 489,329 | 522,304 | 566,802 | 578,022 P | 718,918 | 29.3 | 16.0 | 23.4 | 40.5 | 37.7 P | 22.8 |
| Food and tobacco | 40,880 | 36,287 | 8,990 | 9,152 | 9,175 | 8,970 P | 10,496 | -11.2 | -5.9 | -9.6 | -12.4 | -16.5 P | 16.7 |
| Textiles | 75,498 | 77,390 | 20,194 | 19,689 | 19,434 | 18,074 P | 23,169 | 2.5 | 1.0 | 0.3 | 8.6 | 0.5 P | 11.2 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 156,003 | 199,275 | 48,121 | 54,498 | 48,434 | 48,223 P | 55,068 | 27.7 | 23.7 | 30.6 | 33.9 | 22.9 P | 0.4 |
| Ceramics, stone and clay | 29,290 | 33,589 | 6,903 | 9,668 | 8,424 | 8,594 P | 7,863 | 14.7 | -16.8 | 79.2 | 10.9 | 7.4 P | 9.1 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 46,795 | 54,588 | 13,831 | 14,408 | 12,711 | 13,638 P | 20,754 | 16.7 | 8.5 | 30.8 | 18.7 | 10.7 P | 5.5 |
| Metals | 27,283 | 31,314 | 7,525 | 8,984 | 9,710 | 5,094 P | 5,217 | 14.8 | 13.8 | 28.3 | 36.6 | -22.3 P | -33.4 |
| Industrial machinery | 49,499 | 42,142 | 13,980 | 9,768 | 10,596 | 7,798 P | 12,106 | -14.9 | 7.9 | -11.3 | -16.3 | -39.4 P | -44.7 |
| Electrical machinery | 389,468 | 410,050 | 99,476 | 108,202 | 102,356 | 100,016 P | 169,912 | 5.3 | 3.3 | 4.9 | 9.4 | 3.7 P | 2.1 |
| Transportation equipment | 680,824 | 1,063,961 | 220,541 | 236,550 | 291,128 | 315,742 P | 360,813 | 56.3 | 25.0 | 37.4 | 80.5 | 84.7 P | 52.6 |
| Precision instruments | 22,931 | 28,918 | 7,946 | 8,360 | 7,002 | 5,611 P | 4,910 | 26.1 | 108.7 | 49.1 | -10.5 | -1.4 P | -78.1 |
| Other | 82,832 | 90,043 | 22,896 | 22,525 | 21,536 | 23,085 P | 25,273 | 8.7 | 6.2 | 3.7 | 10.6 | 15.0 P | 5.8 |

| Exports to Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 1,185,977 | 1,253,259 | 289,230 | 333,588 | 333,670 | 296,770 P | 366,734 | 5.7 | -3.0 | 5.1 | 12.2 | 8.6 P | 7.8 |
| Food and tobacco | 9,062 | 9,094 | 2,195 | 2,121 | 2,266 | 2,512 P | 3,241 | 0.4 | -12.2 | -1.3 | 28.5 | -5.2 P | 19.4 |
| Textiles | 25,437 | 23,564 | 5,242 | 5,947 | 5,579 | 6,796 P | 5,524 | -7.4 | -17.5 | -13.3 | -12.1 | 15.7 P | 5.4 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 24,328 | 35,452 | 8,039 | 9,701 | 9,396 | 8,316 P | 12,522 | 45.7 | 33.8 | 49.5 | 45.4 | 54.9 P | 34.9 |
| Ceramics, stone and clay | 33,956 | 33,376 | 6,990 | 9,909 | 8,189 | 8,288 P | 7,957 | -1.7 | -13.3 | -13.7 | 11.7 | 17.2 P | -8.8 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 7,416 | 7,927 | 1,916 | 1,697 | 2,041 | 2,272 P | 9,677 | 6.9 | -6.7 | 4.0 | 24.2 | 8.8 P | 0.4 |
| Metals | 11,479 | 13,524 | 3,184 | 3,529 | 3,459 | 3,352 P | 3,832 | 17.8 | 15.1 | 25.8 | 13.9 | 16.8 P | 10.5 |
| Industrial machinery | 106,315 | 112,903 | 27,326 | 28,368 | 31,518 | 25,691 P | 21,505 | 6.2 | 17.6 | 2.7 | 9.4 | -3.6 P | -27.0 |
| Electrical machinery | 797,168 | 809,754 | 185,988 | 217,730 | 221,594 | 184,442 P | 232,383 | 1.6 | -8.1 | 1.7 | 10.1 | 2.8 P | 8.4 |
| Transportation equipment | 66,337 | 87,861 | 17,907 | 18,665 | 22,929 | 28,360 P | 32,254 | 32.4 | 10.2 | 6.7 | 42.7 | 71.5 P | 35.2 |
| Precision instruments | 48,525 | 59,042 | 15,305 | 19,663 | 11,499 | 12,575 P | 21,047 | 21.7 | 12.2 | 65.2 | 2.2 | 7.2 P | 27.3 |
| Other | 44,142 | 48,903 | 12,601 | 13,084 | 12,151 | 11,067 P | 13,717 | 10.8 | 9.0 | 9.7 | 15.7 | 9.0 P | 1.1 |

| Exports to countries other than Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 1,657,358 | 1,838,485 | 445,906 | 474,844 | 446,673 | 471,062 P | 525,796 | 10.9 | 5.4 | 13.9 | 10.5 | 14.0 P | 7.4 |
| Food and tobacco | 10,004 | 18,149 | 4,113 | 4,456 | 4,670 | 4,910 P | 4,319 | 81.4 | 105.6 | 92.0 | 93.7 | 50.1 P | 5.0 |
| Textiles | 68,536 | 71,198 | 17,805 | 18,745 | 17,632 | 17,016 P | 19,357 | 3.9 | -6.3 | 3.7 | 8.8 | 11.6 P | 8.6 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 76,374 | 83,207 | 18,371 | 20,120 | 21,119 | 23,598 P | 26,031 | 8.9 | -16.7 | 7.6 | 22.8 | 28.1 P | 29.4 |
| Ceramics, stone and clay | 31,038 | 29,663 | 4,231 | 6,872 | 9,609 | 8,951 P | 7,360 | -4.4 | -24.6 | -15.0 | 7.9 | 6.1 P | 72.8 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 22,230 | 22,946 | 5,717 | 5,485 | 5,839 | 5,906 P | 14,824 | 3.2 | -17.0 | 1.2 | 11.6 | 25.8 P | 16.4 |
| Metals | 7,713 | 8,040 | 2,198 | 2,053 | 2,070 | 1,719 P | 1,764 | 4.2 | 22.4 | 9.7 | 0.5 | -13.4 P | -19.8 |
| Industrial machinery | 31,364 | 39,979 | 8,896 | 9,071 | 11,471 | 10,540 P | 8,867 | 27.5 | 26.9 | 16.6 | 44.8 | 21.8 P | -4.0 |
| Electrical machinery | 1,216,817 | 1,312,084 | 330,519 | 347,949 | 310,518 | 323,097 P | 359,635 | 7.8 | 5.0 | 13.9 | 5.9 | 6.4 P | 3.2 |
| Transportation equipment | 113,212 | 167,966 | 33,621 | 37,851 | 43,562 | 52,931 P | 59,764 | 48.4 | 31.1 | 34.5 | 45.5 | 79.5 P | 30.7 |
| Precision instruments | 14,269 | 16,354 | 4,746 | 4,614 | 3,510 | 3,484 P | 5,534 | 14.6 | 41.6 | 23.8 | -4.6 | -0.8 P | -0.4 |
| Other | 49,281 | 48,672 | 11,689 | 13,193 | 10,686 | 13,105 P | 13,040 | -1.2 | 1.4 | 1.2 | -16.4 | 9.8 P | 6.1 |

| Export to the parent company in Japan | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 783,711 | 854,381 | 190,554 | 227,158 | 226,098 | 210,570 | P | 266,852 | 9.0 | -3.5 | 7.2 | 15.8 | 17.7 | P 21.2 |
| Food and tobacco | 4,004 | 6,321 | 1,569 | 1,546 | 1,657 | 1,549 | P | 2,336 | 57.9 | 39.6 | 121.7 | 22.5 | 86.6 | P 22.4 |
| Textiles | 9,950 | 10,357 | 2,376 | 2,812 | 2,369 | 2,799 | P | 2,868 | 4.1 | -6.2 | 16.2 | -2.3 | 9.0 | P 20.7 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | X | X | X | X | X | X |
| Chemicals | 20,495 | 32,022 | 7,721 | 8,351 | 9,532 | 6,418 | P | 11,640 | 56.2 | 31.9 | 53.6 | 78.7 | 65.7 | P 39.5 |
| Ceramics, stone and clay | 30,972 | 39,079 | 10,897 | 10,159 | 12,963 | 5,061 | P | 10,794 | 26.2 | 36.6 | 17.9 | 19.4 | 43.9 | P -12.4 |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | X |
| Non-ferrous metals | 5,883 | 6,147 | 1,428 | 1,508 | 1,542 | 1,669 | P | 9,081 | 4.5 | -14.6 | 4.7 | 19.9 | 12.4 | P -3.6 |
| Metals | 8,598 | 12,316 | 2,759 | 3,135 | 3,167 | 3,256 | P | 3,521 | 43.3 | 471.5 | 24.0 | 9.3 | 21.0 | P 16.2 |
| Industrial machinery | 18,958 | 12,216 | 3,891 | 2,556 | 2,852 | 2,918 | P | 3,576 | -35.6 | -19.1 | -51.8 | -43.2 | -23.9 | P -16.4 |
| Electrical machinery | 566,745 | 599,185 | 130,767 | 159,973 | 159,065 | 149,379 | P | 178,264 | 5.7 | -8.5 | 4.5 | 14.1 | 13.8 | P 24.3 |
| Transportation equipment | 45,670 | 63,931 | 10,972 | 13,820 | 17,094 | 22,044 | P | 24,599 | 40.0 | 5.4 | 15.5 | 65.7 | 70.0 | P 53.5 |
| Precision instruments | 31,616 | 28,502 | 6,861 | 9,853 | 6,027 | 5,761 | P | 6,922 | -9.9 | -29.0 | 14.6 | -13.5 | -9.9 | P -10.8 |
| Other | 32,342 | 36,836 | 9,828 | 11,444 | 7,919 | 7,645 | P | 11,259 | 13.9 | 30.5 | 22.5 | 3.8 | -2.5 | P 6.6 |

| Import from the parent company in Japan | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 480,559 | 576,746 | 137,609 | 148,144 | 145,362 | 145,631 | P | 156,989 | 20.0 | 11.0 | 19.0 | 24.6 | 26.2 | P 2.8 |
| Food and tobacco | 841 | 468 | 75 | 126 | 67 | 200 | P | 69 | -44.4 | -57.3 | -43.0 | -66.9 | -17.6 | P -7.4 |
| Textiles | 10,938 | 11,083 | 2,442 | 2,885 | 2,743 | 3,013 | P | 3,675 | 1.3 | 9.8 | 6.7 | -4.8 | -3.7 | P 46.1 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | X | X | X | X | X | X |
| Chemicals | 12,947 | 23,578 | 8,147 | 7,765 | 4,749 | 2,916 | P | 10,661 | 82.1 | 214.5 | 159.3 | 25.0 | -18.1 | P 14.3 |
| Ceramics, stone and clay | 19,119 | 16,266 | 5,115 | 3,690 | 3,909 | 3,552 | P | 2,774 | -14.9 | -32.4 | -24.7 | 4.4 | 22.3 | P -45.8 |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | X |
| Non-ferrous metals | 7,526 | 7,598 | 2,101 | 1,476 | 1,932 | 2,089 | P | 2,389 | 1.0 | 7.9 | -11.2 | 2.6 | 2.8 | P 13.7 |
| Metals | 7,747 | 9,622 | 1,718 | 4,360 | 3,228 | 316 | P | 456 | 24.2 | 18.2 | 78.1 | 91.1 | -85.4 | P -79.6 |
| Industrial machinery | 14,072 | 8,265 | 2,808 | 1,387 | 2,037 | 2,033 | P | 2,747 | -41.3 | -31.2 | -61.9 | -44.6 | -23.9 | P -14.4 |
| Electrical machinery | 221,125 | 259,636 | 58,309 | 68,718 | 68,047 | 64,562 | P | 62,562 | 17.4 | -1.6 | 23.7 | 25.9 | 23.6 | P 5.8 |
| Transportation equipment | 138,511 | 184,125 | 45,045 | 42,958 | 42,587 | 53,536 | P | 58,011 | 32.9 | 36.5 | 12.3 | 30.6 | 54.6 | P 4.1 |
| Precision instruments | 9,834 | 11,838 | 2,419 | 3,720 | 2,912 | 2,787 | P | 3,302 | 20.4 | -5.0 | 44.0 | 16.0 | 27.1 | P 10.5 |
| Other | 10,844 | 11,667 | 2,967 | 3,190 | 2,679 | 2,831 | P | 2,856 | 7.6 | 0.6 | 2.6 | 29.6 | 4.1 | P -10.5 |

| Acquisition of tangible fixed assets | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 199,165 | 149,647 | 35,867 | 36,163 | 39,252 | 38,365 | P | 40,684 | -24.9 | -39.8 | -36.4 | -7.6 | -4.5 | P -14.7 |
| Food and tobacco | 597 | 8,148 | 1,693 | 2,283 | 2,059 | 2,113 | P | 1,733 | 1264.3 | 14731.0 | 433.4 | 4365.7 | 1791.4 | P 2.3 |
| Textiles | 11,049 | 8,946 | 2,596 | 3,026 | 1,889 | 1,434 | P | 1,738 | -19.0 | 73.3 | -13.6 | -43.6 | -46.9 | P -34.9 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | X | X | X | X | X | X |
| Chemicals | 24,638 | 6,646 | 1,617 | 2,006 | 1,190 | 1,832 | P | 1,198 | -73.0 | -90.1 | -43.5 | -56.9 | -7.1 | P -29.1 |
| Ceramics, stone and clay | 16,923 | 1,277 | 151 | 655 | 98 | 373 | P | 488 | -92.5 | -98.0 | -86.9 | -97.5 | -28.9 | P 222.9 |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | X |
| Non-ferrous metals | 7,391 | 2,123 | 664 | 508 | 448 | 503 | P | 1,160 | -71.3 | -71.1 | -77.5 | -76.5 | -46.5 | P 50.1 |
| Metals | 2,238 | 555 | 283 | 192 | 60 | 19 | P | 76 | -75.2 | -63.0 | -60.1 | -90.3 | -94.8 | P -78.2 |
| Industrial machinery | 2,859 | 3,319 | 511 | 833 | 1,186 | 789 | P | 1,343 | 16.1 | 43.0 | -19.7 | 37.0 | 32.0 | P 75.5 |
| Electrical machinery | 93,577 | 68,966 | 18,537 | 14,234 | 18,238 | 17,957 | P | 18,714 | -26.3 | -13.4 | -53.2 | -4.5 | -20.9 | P -42.5 |
| Transportation equipment | 25,341 | 38,074 | 7,266 | 9,033 | 10,869 | 10,906 | P | 10,699 | 50.2 | 41.2 | 44.2 | 70.2 | 44.5 | P 33.2 |
| Precision instruments | 3,751 | 1,725 | 288 | 763 | 487 | 188 | P | 191 | -54.0 | -68.1 | -45.8 | -44.0 | -67.2 | P -61.0 |
| Other | 7,150 | 7,666 | 1,716 | 2,079 | 1,867 | 2,004 | P | 2,896 | 7.2 | -22.8 | 23.4 | 21.5 | 17.5 | P 57.6 |

| Number of employees | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 614,745 | 638,265 | 614,925 | 625,970 | 638,709 | 638,265 | P | 711,243 | 3.8 | -1.8 | 1.3 | 4.8 | 3.8 | P 3.6 |
| Food and tobacco | 9,116 | 9,677 | 9,288 | 9,428 | 9,588 | 9,677 | P | 11,327 | 6.2 | 11.1 | 7.9 | 5.5 | 6.2 | P 3.3 |
| Textiles | 39,014 | 38,211 | 38,153 | 37,979 | 38,196 | 38,211 | P | 38,509 | -2.1 | -0.9 | -0.5 | -2.8 | -2.1 | P -0.3 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | X | X | X | X | X | X |
| Chemicals | 24,636 | 24,875 | 25,041 | 24,786 | 24,914 | 24,875 | P | 30,241 | 1.0 | 5.8 | 3.2 | 5.2 | 1.0 | P -1.4 |
| Ceramics, stone and clay | 14,448 | 15,034 | 14,364 | 14,289 | 14,539 | 15,034 | P | 16,492 | 4.1 | -1.0 | 1.7 | 2.1 | 4.1 | P 4.2 |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | X |
| Non-ferrous metals | 11,566 | 11,740 | 11,724 | 11,846 | 11,605 | 11,740 | P | 12,490 | 1.5 | -2.1 | -1.3 | -3.6 | 1.5 | P -2.1 |
| Metals | 7,633 | 7,796 | 7,682 | 7,725 | 7,765 | 7,796 | P | 8,041 | 2.1 | 0.0 | 3.1 | -0.1 | 2.1 | P -1.3 |
| Industrial machinery | 20,732 | 20,503 | 20,781 | 19,262 | 20,062 | 20,503 | P | 23,302 | -1.1 | -1.5 | -10.1 | -4.8 | -1.1 | P -2.7 |
| Electrical machinery | 338,845 | 331,039 | 334,124 | 340,257 | 339,463 | 331,039 | P | 370,797 | -2.3 | -5.8 | -1.5 | 0.7 | -2.3 | P 0.1 |
| Transportation equipment | 79,994 | 109,837 | 84,026 | 91,056 | 103,372 | 109,837 | P | 119,961 | 37.3 | 8.7 | 17.7 | 35.1 | 37.3 | P 26.0 |
| Precision instruments | 16,639 | 17,484 | 16,517 | 17,304 | 17,138 | 17,484 | P | 22,527 | 5.1 | 4.6 | 7.7 | 6.6 | 5.1 | P 5.1 |
| Other | 39,274 | 38,327 | 39,016 | 37,879 | 37,802 | 38,327 | P | 43,283 | -2.4 | -0.7 | -6.6 | -4.3 | -2.4 | P -0.3 |

## Ⅰ－２. Actual result breakdown list NIES3

| Sales | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 2,400,963 | 2,492,498 | 660,966 | 647,873 | 613,470 | 570,189 P | 693,709 | 3.8 | 4.9 | 4.6 | 6.3 | -0.7 P | -8.3 |
| Food and tobacco | 134,330 | 144,883 | 37,015 | 37,433 | 33,512 | 36,922 P | 41,929 | 7.9 | 4.1 | 4.4 | 12.6 | 11.4 P | 13.3 |
| Textiles | 20,354 | 23,987 | 7,060 | 5,800 | 5,139 | 5,987 P | 12,804 | 17.8 | 13.8 | 25.0 | 19.7 | 14.7 P | 8.8 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 218,554 | 235,527 | 58,442 | 59,692 | 62,025 | 55,368 P | 85,415 | 7.8 | 4.8 | 9.2 | 16.7 | 0.7 P | 7.2 |
| Ceramics, stone and clay | 39,772 | 48,733 | 9,948 | 12,162 | 11,670 | 14,953 P | 12,753 | 22.5 | -10.0 | 21.2 | 29.8 | 54.3 P | 28.2 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 41,661 | 41,585 | 10,327 | 11,439 | 10,037 | 9,782 P | 8,409 | -0.2 | -23.2 | 8.5 | 5.7 | 19.7 P | -19.6 |
| Metals | 10,559 | 11,342 | 2,929 | 3,087 | 2,836 | 2,490 P | 3,140 | 7.4 | 9.4 | 17.8 | 3.1 | -0.8 P | -4.6 |
| Industrial machinery | 126,682 | 131,379 | 30,899 | 32,081 | 34,729 | 33,669 P | 35,735 | 3.7 | -3.8 | -2.1 | 7.7 | 13.9 P | 13.8 |
| Electrical machinery | 1,363,730 | 1,312,765 | 368,215 | 353,334 | 306,514 | 284,701 P | 347,726 | -3.7 | 2.7 | 0.1 | -5.9 | -12.8 P | -19.1 |
| Transportation equipment | 260,481 | 318,428 | 79,069 | 76,822 | 85,700 | 76,837 P | 93,019 | 22.2 | 15.7 | 16.0 | 32.7 | 25.2 P | 8.5 |
| Precision instruments | 60,345 | 64,400 | 15,115 | 17,121 | 17,438 | 14,726 P | 12,898 | 6.7 | -2.5 | 4.4 | 14.7 | 11.2 P | -18.2 |
| Other | 62,456 | 75,296 | 21,633 | 17,670 | 19,840 | 16,153 P | 21,048 | 20.6 | 42.3 | 2.6 | 30.2 | 9.2 P | -7.3 |

| Local sales | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 1,273,949 | 1,311,907 | 352,315 | 340,120 | 318,007 | 301,466 P | 383,466 | 3.0 | 5.2 | 3.4 | 3.1 | -0.0 P | -5.9 |
| Food and tobacco | 115,891 | 127,030 | 33,012 | 33,036 | 28,593 | 32,388 P | 36,454 | 9.6 | 4.2 | 7.3 | 14.1 | 14.2 P | 10.4 |
| Textiles | 14,148 | 15,710 | 4,931 | 4,145 | 2,761 | 3,873 P | 10,270 | 11.0 | 12.9 | 30.8 | -2.5 | 2.5 P | 7.9 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 107,098 | 122,369 | 29,580 | 30,229 | 31,093 | 31,467 P | 53,763 | 14.3 | 6.3 | 11.8 | 12.5 | 27.9 P | 27.2 |
| Ceramics, stone and clay | 19,910 | 23,789 | 5,826 | 6,342 | 5,807 | 5,813 P | 7,335 | 19.5 | -10.5 | 22.2 | 29.5 | 56.1 P | 25.9 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 25,975 | 26,626 | 6,782 | 7,538 | 6,614 | 5,693 P | 6,049 | 2.5 | -16.5 | 14.2 | 3.9 | 16.6 P | -12.4 |
| Metals | 6,287 | 6,644 | 1,821 | 1,754 | 1,470 | 1,599 P | 2,139 | 5.7 | 13.6 | 13.6 | -10.3 | 6.6 P | 7.3 |
| Industrial machinery | 61,730 | 59,252 | 16,388 | 13,673 | 15,511 | 13,680 P | 17,605 | -4.0 | -8.6 | -8.4 | 3.6 | -1.7 P | 5.7 |
| Electrical machinery | 610,602 | 552,556 | 160,139 | 150,769 | 123,705 | 117,943 P | 144,172 | -9.5 | 3.9 | -4.6 | -17.3 | -20.8 P | -24.0 |
| Transportation equipment | 230,731 | 279,741 | 70,046 | 67,742 | 75,238 | 66,714 P | 81,603 | 21.2 | 15.7 | 14.5 | 31.8 | 23.7 P | 6.9 |
| Precision instruments | 6,868 | 9,100 | 1,833 | 2,530 | 2,594 | 2,144 P | 2,530 | 32.5 | 4.1 | 30.8 | 56.0 | 41.8 P | 36.2 |
| Other | 27,596 | 29,950 | 7,584 | 7,480 | 7,524 | 7,361 P | 8,483 | 8.5 | 5.0 | 3.9 | 11.6 | 14.4 P | -1.1 |

| Exports to Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 399,917 | 393,584 | 96,471 | 101,582 | 100,745 | 94,787 P | 149,542 | -1.6 | -12.2 | -3.6 | 5.3 | 6.6 P | 29.3 |
| Food and tobacco | 12,721 | 11,710 | 2,740 | 2,729 | 3,273 | 2,968 P | 4,097 | -7.9 | 8.0 | -21.2 | -2.1 | -12.2 P | 49.5 |
| Textiles | 189 | 190 | 37 | 57 | 59 | 37 P | 69 | 0.2 | 5.5 | -24.5 | 64.6 | -13.9 P | 27.8 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 4,133 | 3,107 | 824 | 818 | 631 | 833 P | 2,481 | -24.8 | -26.5 | -0.7 | -42.5 | -23.6 P | 47.4 |
| Ceramics, stone and clay | 8,685 | 10,506 | 2,361 | 1,903 | 2,271 | 3,971 P | 3,078 | 21.0 | -11.9 | 14.9 | 26.9 | 55.2 P | 30.3 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 3,907 | 4,363 | 1,183 | 1,431 | 1,112 | 637 P | 1,044 | 11.7 | -19.2 | 31.7 | 24.1 | 38.3 P | -11.7 |
| Metals | 714 | 559 | 90 | 313 | 95 | 61 P | 274 | -21.7 | -45.3 | 70.9 | -52.5 | -63.2 P | 28.0 |
| Industrial machinery | 19,987 | 17,999 | 4,482 | 3,952 | 5,278 | 4,287 P | 4,893 | -9.9 | -24.8 | -28.2 | 14.8 | 9.2 P | 4.7 |
| Electrical machinery | 283,694 | 275,908 | 68,621 | 72,565 | 70,017 | 64,705 P | 119,227 | -2.7 | -13.0 | -3.8 | 4.8 | 3.5 P | 40.9 |
| Transportation equipment | 10,038 | 13,368 | 2,430 | 2,892 | 3,180 | 4,866 P | 3,060 | 33.2 | -14.9 | 20.1 | 33.6 | 103.4 P | 19.0 |
| Precision instruments | 48,749 | 49,234 | 12,094 | 13,240 | 13,103 | 10,797 P | 9,726 | 1.0 | -2.3 | 1.7 | 3.1 | 1.3 P | -23.4 |
| Other | 6,916 | 6,463 | 1,560 | 1,641 | 1,677 | 1,586 P | 1,440 | -6.5 | -10.0 | -2.6 | -7.1 | -6.4 P | -7.7 |

| Exports to countries other than Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 727,097 | 787,006 | 212,180 | 206,171 | 194,719 | 173,935 P | 159,948 | 8.2 | 14.6 | 11.4 | 12.6 | -5.4 P | -29.2 |
| Food and tobacco | 5,718 | 6,143 | 1,263 | 1,668 | 1,645 | 1,566 P | 1,379 | 7.4 | -6.3 | 4.1 | 20.5 | 11.7 P | 9.1 |
| Textiles | 6,017 | 8,087 | 2,092 | 1,598 | 2,320 | 2,077 P | 2,465 | 34.4 | 16.4 | 14.4 | 62.7 | 48.7 P | 10.5 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 107,322 | 110,050 | 28,037 | 28,645 | 30,301 | 23,068 P | 28,371 | 2.5 | 4.5 | 6.9 | 24.1 | -21.2 P | -15.0 |
| Ceramics, stone and clay | 11,177 | 14,438 | 1,761 | 3,916 | 3,592 | 5,169 P | 2,341 | 29.2 | -5.7 | 22.9 | 32.2 | 51.8 P | 33.0 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 11,779 | 10,595 | 2,362 | 2,469 | 2,312 | 3,452 P | 1,316 | -10.1 | -38.9 | -13.4 | 3.4 | 22.0 P | -44.3 |
| Metals | 3,558 | 4,138 | 1,018 | 1,020 | 1,270 | 830 P | 727 | 16.3 | 11.8 | 14.1 | 39.6 | -1.6 P | -28.6 |
| Industrial machinery | 44,965 | 54,127 | 10,029 | 14,457 | 13,940 | 15,702 P | 13,142 | 20.4 | 21.8 | 17.1 | 10.0 | 34.1 P | 31.0 |
| Electrical machinery | 469,434 | 484,301 | 139,455 | 130,001 | 112,792 | 102,054 P | 84,329 | 3.2 | 11.1 | 8.7 | 3.2 | -11.2 P | -42.8 |
| Transportation equipment | 19,712 | 25,320 | 6,593 | 6,188 | 7,282 | 5,258 P | 8,358 | 28.4 | 32.8 | 33.3 | 42.8 | 5.0 P | 21.2 |
| Precision instruments | 4,727 | 6,066 | 1,189 | 1,352 | 1,740 | 1,785 P | 643 | 28.3 | -13.1 | -7.0 | 109.3 | 66.2 P | -49.1 |
| Other | 27,944 | 38,883 | 12,489 | 8,549 | 10,639 | 7,207 P | 11,264 | 39.1 | 99.7 | 2.5 | 59.1 | 8.1 P | -9.8 |

| Export to the parent company in Japan | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 298,614 | 299,832 | 74,685 | 80,966 | 74,242 | 69,939 | P | 77,302 | 0.4 | -11.4 | 3.9 | 3.4 | 8.3 | P | -2.0 |
| Food and tobacco | 8,062 | 9,383 | 2,186 | 2,297 | 2,382 | 2,518 | P | 2,977 | 16.4 | 28.6 | 12.6 | 2.5 | 25.9 | P | 36.2 |
| Textiles | 171 | 152 | 35 | 46 | 55 | 16 | P | 61 | -11.2 | 31.6 | -30.6 | 56.8 | -62.8 | P | 33.5 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Chemicals | 10,269 | 6,992 | 2,936 | 2,683 | 564 | 809 | P | 4,198 | -31.9 | -27.4 | -36.3 | -48.7 | -11.5 | P | 13.4 |
| Ceramics, stone and clay | 2,425 | 1,790 | 1,027 | 258 | 374 | 130 | P | 2,038 | -26.2 | -39.1 | -23.1 | 12.9 | 86.6 | P | 98.4 |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Non-ferrous metals | 648 | 775 | 184 | 236 | 249 | 106 | P | 130 | 19.6 | 22.8 | 46.5 | 65.5 | -43.1 | P | -29.4 |
| Metals | 563 | 344 | 171 | 54 | 58 | 61 | P | 157 | -38.9 | 30.9 | -60.4 | -64.5 | -54.3 | P | -8.1 |
| Industrial machinery | 23,258 | 21,768 | 6,753 | 7,153 | 4,639 | 3,223 | P | 4,181 | -6.4 | 26.4 | 43.1 | -33.9 | -45.4 | P | -40.6 |
| Electrical machinery | 223,976 | 229,865 | 54,667 | 59,999 | 58,902 | 56,296 | P | 56,451 | 2.6 | -14.0 | 4.2 | 10.4 | 13.9 | P | -1.9 |
| Transportation equipment | 1,790 | 3,570 | 648 | 953 | 1,044 | 925 | P | 1,543 | 99.5 | 39.1 | 83.9 | 175.2 | 116.8 | P | 116.5 |
| Precision instruments | 20,955 | 19,032 | 4,345 | 5,572 | 4,681 | 4,434 | P | 4,149 | -9.2 | -17.2 | -6.9 | -14.1 | 3.7 | P | -7.2 |
| Other | 6,451 | 6,129 | 1,725 | 1,705 | 1,286 | 1,413 | P | 1,417 | -5.0 | -7.9 | -9.7 | -15.9 | 21.9 | P | -17.8 |

| Import from the parent company in Japan | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 326,279 | 364,615 | 100,571 | 93,122 | 86,581 | 84,341 | P | 92,042 | 11.7 | 12.0 | 15.2 | 13.1 | 6.5 | P | -24.8 |
| Food and tobacco | 591 | 2,620 | 140 | 204 | 683 | 1,592 | P | 810 | 343.4 | 1.7 | 28.6 | 400.1 | 909.2 | P | 477.9 |
| Textiles | 3,061 | 2,574 | 876 | 704 | 781 | 213 | P | 1,508 | -15.9 | -9.1 | 11.9 | 38.8 | -76.5 | P | 17.1 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Chemicals | 11,125 | 12,452 | 2,937 | 2,849 | 3,301 | 3,364 | P | 4,745 | 11.9 | 0.2 | 11.0 | 13.4 | 23.9 | P | 37.2 |
| Ceramics, stone and clay | 5,501 | 10,494 | 3,281 | 2,566 | 3,234 | 1,414 | P | 3,585 | 90.8 | 28.7 | 111.3 | 145.6 | 236.8 | P | 9.3 |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Non-ferrous metals | 3,255 | 2,736 | 402 | 859 | 627 | 848 | P | 858 | -15.9 | -70.4 | -14.0 | 1.7 | 200.5 | P | 113.3 |
| Metals | 1,412 | 1,919 | 478 | 419 | 578 | 445 | P | 411 | 35.9 | -12.0 | 579.8 | 64.2 | -2.4 | P | -13.9 |
| Industrial machinery | 16,347 | 18,787 | 4,368 | 4,343 | 4,933 | 5,143 | P | 5,155 | 14.9 | -10.4 | 16.4 | 11.1 | 56.0 | P | 16.6 |
| Electrical machinery | 225,784 | 235,851 | 64,057 | 65,810 | 53,657 | 52,325 | P | 56,413 | 4.5 | 4.6 | 16.8 | 5.7 | -8.9 | P | -23.1 |
| Transportation equipment | 44,940 | 50,410 | 12,863 | 11,882 | 12,354 | 13,312 | P | 12,392 | 12.2 | 13.1 | 2.8 | 8.6 | 25.1 | P | -63.5 |
| Precision instruments | 6,376 | 9,200 | 1,341 | 1,503 | 2,945 | 3,410 | P | 1,704 | 44.3 | 0.2 | -7.4 | 37.6 | 167.8 | P | 6.2 |
| Other | 4,960 | 10,706 | 6,901 | 1,190 | 1,512 | 1,103 | P | 1,047 | 115.8 | 405.9 | -10.8 | 15.2 | 16.0 | P | -84.8 |

| Acquisition of tangible fixed assets | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 45,067 | 53,332 | 11,096 | 10,815 | 11,299 | 20,121 | P | 14,775 | 18.3 | -25.6 | -7.0 | 41.4 | 91.2 | P | 28.0 |
| Food and tobacco | 1,628 | 1,435 | 379 | 313 | 235 | 508 | P | 584 | -11.9 | -24.4 | 10.5 | -49.5 | 34.4 | P | 54.3 |
| Textiles | 1,980 | 634 | 262 | 38 | 329 | 5 | P | 845 | -68.0 | -74.1 | -82.5 | -24.3 | -98.4 | P | 82.3 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Chemicals | 1,590 | 1,996 | 283 | 872 | 405 | 436 | P | 4,368 | 25.5 | -30.3 | 77.5 | -2.1 | 56.1 | P | 328.8 |
| Ceramics, stone and clay | 3,146 | 56 | 10 | 23 | 11 | 13 | P | 17 | -98.2 | -97.4 | -98.2 | -99.1 | -95.6 | P | 65.0 |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Non-ferrous metals | 2,188 | 529 | 145 | 86 | 90 | 208 | P | 176 | -75.8 | -90.6 | -67.8 | -67.4 | 95.3 | P | 21.3 |
| Metals | 196 | 382 | 70 | 230 | 29 | 53 | P | 50 | 95.4 | -18.2 | 201.0 | 352.7 | 95.1 | P | -36.1 |
| Industrial machinery | 1,609 | 4,649 | 3,024 | 498 | 417 | 710 | P | 447 | 188.8 | 435.2 | 10.4 | 308.8 | 44.5 | P | -85.6 |
| Electrical machinery | 25,270 | 31,095 | 5,444 | 6,046 | 5,347 | 14,259 | P | 5,665 | 23.0 | -18.8 | -17.5 | 44.1 | 89.2 | P | -16.4 |
| Transportation equipment | 5,273 | 8,423 | 1,284 | 2,208 | 1,695 | 3,236 | P | 2,142 | 59.7 | -56.9 | 296.5 | 92.3 | 279.7 | P | 23.9 |
| Precision instruments | 1,225 | 773 | 108 | 123 | 312 | 231 | P | 201 | -36.9 | -77.9 | -68.4 | 34.1 | 98.3 | P | 75.4 |
| Other | 477 | 1,180 | 81 | 347 | 394 | 358 | P | 280 | 147.4 | 50.6 | 380.7 | 74.5 | 185.4 | P | 345.7 |

| Number of employees | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 109,285 | 107,767 | 111,468 | 109,624 | 108,928 | 107,767 | P | 123,789 | -1.4 | -4.9 | -3.6 | -1.1 | -1.4 | P | -1.8 |
| Food and tobacco | 6,328 | 6,226 | 6,056 | 6,060 | 6,108 | 6,226 | P | 6,502 | -1.6 | -5.5 | -6.9 | -4.0 | -1.6 | P | 7.4 |
| Textiles | 1,984 | 2,014 | 1,977 | 1,965 | 1,966 | 2,014 | P | 5,365 | 1.5 | 0.2 | 0.9 | 1.4 | 1.5 | P | 0.7 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Chemicals | 7,435 | 7,236 | 7,784 | 7,618 | 7,509 | 7,236 | P | 9,492 | -2.7 | -2.8 | -1.7 | -1.1 | -2.7 | P | -3.8 |
| Ceramics, stone and clay | 2,351 | 2,385 | 2,386 | 2,419 | 2,417 | 2,385 | P | 2,386 | 1.4 | -6.7 | -4.4 | 1.2 | 1.4 | | 0.0 |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Non-ferrous metals | 2,254 | 2,340 | 2,257 | 2,384 | 2,393 | 2,340 | P | 1,629 | 3.8 | -11.8 | -6.1 | -5.5 | 3.8 | P | -30.8 |
| Metals | 845 | 863 | 857 | 931 | 925 | 863 | P | 1,020 | 2.1 | 2.9 | 13.7 | 12.9 | 2.1 | P | 0.7 |
| Industrial machinery | 10,405 | 10,339 | 10,265 | 9,648 | 9,976 | 10,339 | P | 10,685 | -0.6 | -9.7 | -10.3 | -5.5 | -0.6 | P | 1.3 |
| Electrical machinery | 55,355 | 54,040 | 55,851 | 54,890 | 55,057 | 54,040 | P | 62,881 | -2.4 | -8.0 | -5.9 | -0.8 | -2.4 | P | 0.6 |
| Transportation equipment | 10,665 | 11,192 | 11,737 | 12,030 | 11,054 | 11,192 | P | 12,464 | 4.9 | 9.5 | 15.0 | 4.1 | 4.9 | P | -4.3 |
| Precision instruments | 5,271 | 4,415 | 5,311 | 4,758 | 4,506 | 4,415 | P | 4,743 | -16.2 | -3.5 | -12.8 | -15.1 | -16.2 | P | -19.0 |
| Other | 5,057 | 5,321 | 5,479 | 5,407 | 5,393 | 5,321 | P | 5,230 | 5.2 | 2.7 | 2.6 | 3.9 | 5.2 | P | -7.1 |

## Ⅰ－2. Actual result breakdown list China (including Hong Kong)

| Sales | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 2,508,970 | 2,910,163 | 667,443 | 742,422 | 757,684 | 742,614 P | 1,095,871 | 16.0 | 5.8 | 11.0 | 21.2 | 27.2 P | 30.9 |
| Food and tobacco | 78,383 | 74,241 | 19,518 | 21,493 | 16,408 | 16,822 P | 23,528 | -5.3 | -1.4 | -8.7 | -7.6 | -2.7 P | 7.4 |
| Textiles | 79,011 | 82,737 | 19,891 | 22,081 | 20,600 | 20,166 P | 28,132 | 4.7 | -1.2 | 5.3 | 3.8 | 11.7 P | 20.7 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 98,954 | 122,702 | 25,610 | 32,959 | 35,159 | 28,974 P | 36,461 | 24.0 | 14.1 | 28.3 | 27.0 | 25.2 P | 34.3 |
| Ceramics, stone and clay | 39,665 | 45,357 | 9,458 | 13,324 | 11,389 | 11,186 P | 14,260 | 14.4 | -3.9 | 28.8 | 13.4 | 18.5 P | 34.2 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 36,384 | 42,479 | 10,878 | 9,727 | 10,964 | 10,909 P | 13,451 | 16.8 | 12.3 | 16.7 | 26.4 | 12.6 P | 15.6 |
| Metals | 23,124 | 25,211 | 5,876 | 7,037 | 6,797 | 5,502 P | 6,084 | 9.0 | -4.1 | 19.2 | 16.6 | 4.5 P | 3.5 |
| Industrial machinery | 371,091 | 394,544 | 88,567 | 94,851 | 99,797 | 111,330 P | 148,586 | 6.3 | -6.2 | 2.1 | 8.5 | 21.3 P | 54.3 |
| Electrical machinery | 1,379,939 | 1,637,491 | 381,647 | 417,663 | 424,995 | 413,186 P | 595,107 | 18.7 | 10.9 | 13.2 | 22.7 | 29.0 P | 27.4 |
| Transportation equipment | 53,342 | 80,165 | 17,391 | 19,503 | 21,094 | 22,177 P | 112,937 | 50.3 | 48.6 | 39.2 | 58.5 | 54.8 P | 49.6 |
| Precision instruments | 205,155 | 242,880 | 49,863 | 59,907 | 69,949 | 63,161 P | 73,081 | 18.4 | -11.5 | 4.2 | 40.4 | 52.2 P | 43.2 |
| Other | 89,893 | 101,482 | 23,165 | 28,037 | 26,185 | 24,095 P | 27,535 | 12.9 | 3.4 | 5.2 | 23.2 | 22.9 P | 14.6 |

| Local sales | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 867,350 | 1,005,367 | 234,175 | 257,793 | 261,203 | 252,197 P | 488,391 | 15.9 | 4.7 | 10.9 | 24.4 | 25.4 P | 37.2 |
| Food and tobacco | 67,531 | 63,816 | 16,490 | 18,910 | 14,036 | 14,380 P | 20,797 | -5.5 | -3.1 | -10.2 | -4.9 | -2.0 P | 11.1 |
| Textiles | 33,948 | 36,556 | 9,360 | 9,235 | 9,286 | 8,676 P | 13,825 | 7.7 | 1.2 | 8.5 | 7.7 | 14.6 P | 26.1 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 55,837 | 66,967 | 16,020 | 17,585 | 17,444 | 15,917 P | 21,023 | 19.9 | 34.9 | 16.3 | 15.1 | 16.3 P | 21.6 |
| Ceramics, stone and clay | 33,340 | 37,266 | 8,026 | 10,943 | 9,443 | 8,854 P | 10,020 | 11.8 | 1.0 | 20.1 | 18.9 | 6.1 P | 20.1 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 26,155 | 28,141 | 7,180 | 6,336 | 6,579 | 8,046 P | 8,401 | 7.6 | 7.9 | -1.1 | 7.3 | 15.5 P | 7.1 |
| Metals | 14,428 | 16,490 | 3,917 | 4,864 | 4,644 | 3,065 P | 4,184 | 14.3 | 0.5 | 28.7 | 30.7 | -4.2 P | 6.8 |
| Industrial machinery | 72,340 | 86,594 | 18,934 | 18,766 | 23,097 | 25,797 P | 34,419 | 19.7 | -0.5 | -0.3 | 32.0 | 51.8 P | 71.4 |
| Electrical machinery | 406,479 | 465,183 | 109,260 | 119,907 | 120,915 | 115,102 P | 232,503 | 14.4 | 2.6 | 13.0 | 21.3 | 22.2 P | 44.9 |
| Transportation equipment | 17,528 | 29,965 | 5,649 | 7,656 | 7,616 | 9,044 P | 92,309 | 71.0 | 37.3 | 56.4 | 88.3 | 102.2 P | 75.3 |
| Precision instruments | 55,763 | 78,398 | 15,300 | 18,569 | 24,902 | 19,627 P | 23,649 | 40.6 | -2.0 | 15.1 | 91.8 | 77.8 P | 50.0 |
| Other | 36,187 | 39,867 | 9,499 | 10,476 | 10,148 | 9,743 P | 11,380 | 10.2 | 0.2 | 1.2 | 22.0 | 21.2 P | 18.1 |

| Exports to Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 870,263 | 999,221 | 227,040 | 253,381 | 264,427 | 254,374 P | 323,427 | 14.8 | 4.9 | 14.6 | 16.4 | 23.6 P | 30.2 |
| Food and tobacco | 8,466 | 8,819 | 2,622 | 2,189 | 1,979 | 2,030 P | 2,403 | 4.2 | 50.2 | 8.0 | -19.9 | -8.6 P | -10.0 |
| Textiles | 37,211 | 38,242 | 9,037 | 10,516 | 9,480 | 9,209 P | 10,853 | 2.8 | -0.8 | 4.6 | 0.6 | 6.8 P | 11.7 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 28,135 | 41,049 | 7,079 | 11,034 | 13,698 | 9,238 P | 11,567 | 45.9 | 10.3 | 63.2 | 54.1 | 52.2 P | 59.7 |
| Ceramics, stone and clay | 5,833 | 5,676 | 974 | 1,751 | 1,469 | 1,482 P | 2,758 | -2.7 | -48.1 | 48.4 | -22.0 | 65.7 P | 110.3 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 5,973 | 9,599 | 2,295 | 2,225 | 2,770 | 2,309 P | 4,597 | 60.7 | 24.0 | 87.2 | 79.8 | 65.8 P | 93.1 |
| Metals | 7,079 | 7,534 | 1,740 | 1,966 | 2,055 | 1,774 P | 1,880 | 6.4 | -12.4 | 6.9 | 17.4 | 17.9 P | 8.0 |
| Industrial machinery | 205,929 | 203,006 | 48,479 | 54,201 | 53,383 | 46,942 P | 67,211 | -1.4 | -6.0 | 7.0 | 4.3 | -10.7 P | 22.3 |
| Electrical machinery | 383,737 | 475,790 | 109,455 | 116,593 | 122,779 | 126,963 P | 160,998 | 24.0 | 18.8 | 21.7 | 19.4 | 36.5 P | 32.9 |
| Transportation equipment | 26,382 | 36,516 | 8,381 | 8,784 | 10,139 | 9,212 P | 10,015 | 38.4 | 42.8 | 34.8 | 40.9 | 35.4 P | 0.9 |
| Precision instruments | 135,780 | 144,131 | 30,411 | 36,467 | 39,399 | 37,854 P | 43,377 | 6.2 | -18.8 | -3.8 | 16.9 | 41.8 P | 41.4 |
| Other | 24,042 | 26,456 | 6,182 | 7,037 | 6,577 | 6,660 P | 7,283 | 10.0 | 2.2 | 5.6 | 13.2 | 20.7 P | 10.6 |

| Exports to countries other than Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 771,374 | 906,051 | 206,427 | 231,527 | 232,055 | 236,044 P | 281,049 | 17.5 | 8.1 | 7.6 | 23.3 | 33.4 P | 24.0 |
| Food and tobacco | 2,386 | 1,606 | 405 | 394 | 394 | 412 P | 328 | -32.7 | -60.3 | -12.5 | -24.7 | 5.3 P | -31.3 |
| Textiles | 7,852 | 7,939 | 1,495 | 2,330 | 1,834 | 2,281 P | 3,074 | 1.1 | -16.0 | -3.2 | 2.0 | 22.2 P | 41.3 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 14,981 | 14,686 | 2,510 | 4,340 | 4,016 | 3,820 P | 3,665 | -2.0 | -39.6 | 13.8 | 10.6 | 12.9 P | 36.1 |
| Ceramics, stone and clay | 492 | 2,614 | 656 | 630 | 478 | 850 P | 858 | 431.4 | 3116.3 | 1045.3 | 114.8 | 338.1 P | -42.4 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 4,256 | 4,739 | 1,403 | 1,167 | 1,615 | 554 P | 453 | 11.3 | 19.3 | 57.6 | 60.8 | -58.5 P | -67.8 |
| Metals | 1,617 | 1,187 | 219 | 208 | 98 | 662 P | 20 | -26.6 | -10.3 | -27.8 | -81.4 | 18.4 P | -90.7 |
| Industrial machinery | 92,839 | 104,944 | 21,153 | 21,883 | 23,317 | 38,591 P | 46,239 | 13.0 | -11.4 | -6.6 | -0.1 | 73.8 P | 112.5 |
| Electrical machinery | 589,723 | 696,518 | 162,932 | 181,163 | 181,301 | 171,122 P | 200,429 | 18.1 | 11.8 | 8.4 | 26.1 | 28.6 P | 11.8 |
| Transportation equipment | 9,433 | 13,962 | 3,361 | 3,341 | 3,338 | 3,921 P | 10,613 | 48.0 | 95.6 | 28.4 | 61.8 | 28.6 P | 127.6 |
| Precision instruments | 13,612 | 20,351 | 4,152 | 4,870 | 5,648 | 5,680 P | 6,055 | 49.5 | 26.5 | 41.7 | 80.1 | 51.2 P | 31.7 |
| Other | 29,664 | 35,159 | 7,484 | 10,525 | 9,460 | 7,691 P | 8,970 | 18.5 | 9.1 | 9.2 | 32.9 | 27.2 P | 14.9 |

| Export to the parent company in Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 572,190 | 683,145 | 154,450 | 170,870 | 172,191 | 185,634 P | 207,392 | 19.4 | 4.2 | 14.6 | 18.4 | 43.4 P | 26.7 |
| Food and tobacco | 4,608 | 3,179 | 985 | 677 | 684 | 832 P | 996 | -31.0 | 43.7 | -54.1 | -54.5 | -11.7 P | -1.9 |
| Textiles | 23,633 | 24,517 | 5,196 | 6,710 | 6,273 | 6,338 P | 6,449 | 3.7 | -0.2 | 2.9 | 1.8 | 10.3 P | 13.2 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 6,084 | 7,056 | 1,314 | 1,732 | 1,923 | 2,087 P | 1,928 | 16.0 | 2.0 | -1.1 | -7.6 | 116.8 P | 38.2 |
| Ceramics, stone and clay | 3,225 | 4,517 | 595 | 1,060 | 1,370 | 1,491 P | 2,506 | 40.0 | -15.7 | 31.0 | 29.8 | 127.8 P | 203.6 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 4,692 | 8,559 | 1,808 | 1,803 | 2,397 | 2,551 P | 3,725 | 82.4 | 44.3 | 101.9 | 92.7 | 96.0 P | 96.9 |
| Metals | 4,924 | 4,521 | 970 | 988 | 1,203 | 1,359 P | 1,630 | -8.2 | -37.3 | -15.5 | 8.1 | 24.4 P | 68.0 |
| Industrial machinery | 189,166 | 192,545 | 44,592 | 49,753 | 47,600 | 50,600 P | 55,460 | 1.8 | -8.2 | 3.5 | -2.5 | 15.7 P | 23.8 |
| Electrical machinery | 241,424 | 298,113 | 69,073 | 74,981 | 73,168 | 80,891 P | 90,446 | 23.5 | 9.3 | 23.6 | 19.3 | 43.9 P | 18.3 |
| Transportation equipment | 25,016 | 34,739 | 8,055 | 8,258 | 9,670 | 8,756 P | 8,525 | 38.9 | 48.1 | 33.1 | 43.2 | 32.2 P | -3.4 |
| Precision instruments | 53,704 | 90,737 | 18,268 | 21,292 | 24,040 | 27,136 P | 30,896 | 69.0 | 13.4 | 22.1 | 111.9 | 208.0 P | 69.1 |
| Other | 15,665 | 13,421 | 3,459 | 3,267 | 3,465 | 3,229 P | 4,460 | -14.3 | -17.1 | -19.7 | -13.8 | -5.1 P | 16.4 |

| Import from the parent company in Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 342,038 | 396,086 | 88,028 | 100,567 | 102,371 | 105,120 P | 116,373 | 15.8 | -0.3 | 11.1 | 19.4 | 35.7 P | 26.4 |
| Food and tobacco | 149 | 258 | 62 | 86 | 57 | 52 P | 69 | 72.8 | -11.3 | 163.1 | 134.8 | 138.3 P | 11.3 |
| Textiles | 13,103 | 13,982 | 3,168 | 3,162 | 3,814 | 3,837 P | 4,010 | 6.7 | 6.9 | -0.4 | 5.2 | 15.0 P | 26.5 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 5,619 | 5,608 | 1,230 | 1,329 | 1,618 | 1,431 P | 2,329 | -0.2 | 0.1 | -8.9 | 4.6 | 3.3 P | 85.9 |
| Ceramics, stone and clay | 1,563 | 2,010 | 406 | 487 | 479 | 638 P | 1,137 | 28.6 | 67.7 | 20.0 | -11.0 | 69.3 P | 124.3 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 7,091 | 16,999 | 4,346 | 3,679 | 4,492 | 4,482 P | 5,436 | 139.7 | 447.8 | 262.6 | 74.0 | 65.9 P | 23.3 |
| Metals | 1,921 | 1,984 | 478 | 555 | 414 | 537 P | 509 | 3.3 | -19.3 | 21.3 | -3.7 | 21.8 P | 6.6 |
| Industrial machinery | 70,845 | 76,480 | 17,478 | 20,305 | 22,055 | 16,641 P | 19,959 | 8.0 | -8.8 | 9.0 | 30.2 | 3.4 P | 12.4 |
| Electrical machinery | 162,402 | 171,110 | 37,765 | 45,323 | 41,991 | 46,032 P | 51,042 | 5.4 | -10.6 | 1.9 | 4.4 | 29.7 P | 27.6 |
| Transportation equipment | 15,446 | 25,026 | 5,140 | 5,879 | 7,285 | 6,723 P | 8,842 | 62.0 | 57.9 | 68.6 | 74.0 | 48.8 P | 42.6 |
| Precision instruments | 31,339 | 46,019 | 9,470 | 10,032 | 11,035 | 15,482 P | 12,522 | 46.8 | 12.4 | 17.1 | 33.7 | 153.8 P | 32.2 |
| Other | 9,399 | 10,055 | 2,467 | 3,257 | 2,210 | 2,121 P | 2,571 | 7.0 | -20.2 | 17.5 | 23.0 | 22.0 P | 3.0 |

| Acquisition of tangible fixed assets | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 88,182 | 80,988 | 16,970 | 16,806 | 21,822 | 25,390 P | 41,192 | -8.2 | -31.6 | -44.9 | 35.5 | 51.5 P | 24.8 |
| Food and tobacco | 1,363 | 1,475 | 394 | 311 | 343 | 428 P | 3,534 | 8.2 | 286.9 | -16.0 | -21.6 | -5.9 P | 201.9 |
| Textiles | 2,702 | 4,967 | 375 | 920 | 2,513 | 1,158 P | 848 | 83.8 | -65.4 | 56.4 | 393.3 | 122.6 P | -13.4 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 5,492 | 3,863 | 2,127 | 425 | 942 | 369 P | 1,977 | -29.7 | 33.0 | -73.0 | 11.1 | -74.9 P | -7.9 |
| Ceramics, stone and clay | 8,221 | 1,966 | 206 | 289 | 678 | 794 P | 212 | -76.1 | -24.3 | -95.9 | 114.3 | 39.1 P | -5.0 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 1,581 | 1,715 | 869 | 298 | 388 | 160 P | 230 | 8.5 | 319.6 | -43.0 | -39.9 | -22.1 P | -83.5 |
| Metals | 288 | 917 | 68 | 126 | 279 | 444 P | 559 | 218.9 | 22.1 | 122.1 | 192.5 | 455.3 P | 725.7 |
| Industrial machinery | 3,705 | 5,278 | 471 | 1,952 | 1,098 | 1,756 P | 868 | 42.4 | -36.4 | 106.1 | 76.9 | 25.7 P | 63.2 |
| Electrical machinery | 48,372 | 38,103 | 8,716 | 8,634 | 9,603 | 11,150 P | 27,324 | -21.2 | -51.9 | -36.2 | 29.7 | 19.7 P | 26.6 |
| Transportation equipment | 4,739 | 9,630 | 1,428 | 1,282 | 2,326 | 4,594 P | 3,126 | 103.2 | 172.3 | -30.1 | 119.1 | 248.3 P | 80.4 |
| Precision instruments | 5,919 | 7,892 | 497 | 1,667 | 1,687 | 4,041 P | 1,742 | 33.3 | -36.0 | -15.2 | -31.4 | 462.3 P | 250.2 |
| Other | 3,117 | 3,506 | 1,602 | 652 | 882 | 370 P | 499 | 12.5 | 667.3 | -23.0 | -46.1 | -13.3 P | -73.4 |

| Number of employees | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 400,208 | 456,198 | 420,635 | 446,915 | 446,285 | 456,198 P | 584,309 | 14.0 | 10.1 | 15.4 | 15.7 | 14.0 P | 14.1 |
| Food and tobacco | 24,279 | 22,062 | 23,577 | 22,083 | 22,249 | 22,062 P | 27,748 | -9.1 | 1.5 | -7.3 | -2.0 | -9.1 P | -0.6 |
| Textiles | 32,054 | 30,506 | 31,026 | 31,561 | 29,837 | 30,506 P | 34,528 | -4.8 | -3.4 | -1.2 | -8.3 | -4.8 P | -1.2 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 16,366 | 18,525 | 18,056 | 18,109 | 18,547 | 18,525 P | 20,866 | 13.2 | 18.9 | 17.7 | 17.7 | 13.2 P | 4.5 |
| Ceramics, stone and clay | 5,866 | 7,774 | 6,135 | 6,636 | 6,788 | 7,774 P | 9,282 | 32.5 | 8.9 | 13.8 | 17.3 | 32.5 P | 29.8 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X P | X |
| Non-ferrous metals | 9,823 | 11,869 | 10,342 | 10,662 | 11,332 | 11,869 P | 11,327 | 20.8 | 24.7 | 30.5 | 27.4 | 20.8 P | 6.4 |
| Metals | 5,246 | 5,457 | 5,263 | 5,117 | 5,351 | 5,457 P | 5,964 | 4.0 | 5.8 | -0.3 | 3.9 | 4.0 P | 13.3 |
| Industrial machinery | 25,031 | 31,549 | 25,474 | 26,755 | 26,608 | 31,549 P | 35,824 | 26.0 | 1.4 | 5.2 | 5.1 | 26.0 P | 30.3 |
| Electrical machinery | 214,836 | 251,928 | 228,156 | 247,224 | 248,177 | 251,928 P | 333,063 | 17.3 | 11.4 | 19.0 | 20.9 | 17.3 P | 18.4 |
| Transportation equipment | 23,844 | 29,346 | 26,129 | 27,669 | 27,614 | 29,346 P | 54,931 | 23.1 | 32.3 | 35.6 | 22.5 | 23.1 P | 19.5 |
| Precision instruments | 22,365 | 25,894 | 24,819 | 28,375 | 27,474 | 25,894 P | 26,772 | 15.8 | 6.5 | 22.2 | 21.4 | 15.8 P | 3.8 |
| Other | 14,605 | 15,725 | 15,815 | 16,185 | 15,794 | 15,725 P | 18,163 | 7.7 | 13.8 | 11.0 | 13.6 | 7.7 P | 1.9 |

## Ⅰ－2. Actual result breakdown list Europe

| Sales | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 5,906,581 | 6,512,110 | 1,512,946 | 1,572,146 | 1,681,443 | 1,745,574 P | 2,067,552 | 10.3 | 4.5 | 11.4 | 8.8 | 16.2 P | 15.7 |
| Food and tobacco | 133,261 | 145,529 | 32,301 | 36,591 | 37,552 | 39,085 P | 36,638 | 9.2 | 9.9 | 3.0 | 5.4 | 19.4 P | 10.1 |
| Textiles | 63,070 | 67,400 | 16,677 | 15,133 | 17,971 | 17,619 P | 21,637 | 6.9 | -6.3 | -2.6 | 26.1 | 13.7 P | 24.5 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 816,973 | 796,193 | 191,736 | 197,365 | 200,709 | 206,384 P | 240,343 | -2.5 | -5.8 | 2.4 | -6.1 | -0.3 P | 14.1 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 601,130 | 660,380 | 158,556 | 165,835 | 164,295 | 171,693 P | 178,948 | 9.9 | -5.0 | 12.8 | 14.5 | 19.5 P | 11.9 |
| Electrical machinery | 2,116,011 | 2,195,209 | 496,159 | 517,934 | 586,641 | 594,475 P | 747,796 | 3.7 | -5.3 | 5.9 | 2.3 | 12.2 P | 7.5 |
| Transportation equipment | 1,623,900 | 1,982,515 | 468,567 | 482,433 | 503,238 | 528,276 P | 642,635 | 22.1 | 20.2 | 23.0 | 19.5 | 25.5 P | 22.4 |
| Precision instruments | 134,117 | 162,701 | 35,483 | 36,739 | 39,338 | 51,141 P | 45,003 | 21.3 | 33.1 | 10.7 | 16.8 | 25.9 P | 26.8 |
| Other | 207,399 | 263,789 | 60,350 | 63,571 | 67,113 | 72,755 P | 75,199 | 27.2 | 62.9 | 13.4 | 16.6 | 28.3 P | 24.6 |

| Local sales | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 4,272,878 | 4,811,225 | 1,124,900 | 1,163,718 | 1,234,542 | 1,288,065 P | 1,457,517 | 12.6 | 8.5 | 15.0 | 10.7 | 16.1 P | 14.0 |
| Food and tobacco | 62,571 | 69,150 | 15,303 | 17,595 | 18,120 | 18,132 P | 16,987 | 10.5 | 10.4 | 4.8 | 7.3 | 20.5 P | 4.7 |
| Textiles | 39,442 | 41,312 | 10,429 | 9,302 | 10,983 | 10,598 P | 14,125 | 4.7 | -9.4 | -4.7 | 27.0 | 11.3 P | 27.2 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 502,197 | 522,189 | 126,550 | 129,598 | 129,963 | 136,078 P | 153,739 | 4.0 | 5.1 | 14.2 | -3.7 | 2.0 P | 10.6 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 411,051 | 437,762 | 110,678 | 111,872 | 103,955 | 111,257 P | 122,101 | 6.5 | -8.9 | 12.6 | 11.6 | 14.6 P | 9.9 |
| Electrical machinery | 1,603,384 | 1,670,410 | 380,235 | 399,108 | 445,192 | 445,875 P | 534,339 | 4.2 | -5.0 | 8.0 | 3.9 | 10.1 P | 5.7 |
| Transportation equipment | 1,209,203 | 1,534,334 | 360,988 | 370,957 | 388,247 | 414,142 P | 454,019 | 26.9 | 31.8 | 28.0 | 22.0 | 26.5 P | 20.3 |
| Precision instruments | 99,854 | 122,553 | 26,576 | 25,201 | 29,967 | 40,809 P | 35,196 | 22.7 | 29.3 | 1.8 | 19.7 | 38.3 P | 32.4 |
| Other | 157,810 | 199,985 | 45,927 | 48,528 | 50,963 | 54,567 P | 57,039 | 26.7 | 67.7 | 13.8 | 15.8 | 24.7 P | 24.2 |

| Exports to Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 78,028 | 72,108 | 16,720 | 15,172 | 19,626 | 20,590 P | 22,857 | -7.6 | -16.1 | -23.9 | -3.4 | 15.4 P | 21.9 |
| Food and tobacco | 9,626 | 11,111 | 2,483 | 2,812 | 2,810 | 3,005 P | 2,825 | 15.4 | 9.9 | 6.9 | 12.9 | 33.7 P | 9.0 |
| Textiles | 840 | 838 | 232 | 253 | 164 | 189 P | 236 | -0.3 | -4.8 | 21.5 | -1.8 | -14.8 P | 1.5 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 9,204 | 8,705 | 2,542 | 1,809 | 1,829 | 2,525 P | 4,211 | -5.4 | -7.3 | -26.5 | -13.4 | 33.6 P | 23.0 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 4,346 | 6,115 | 1,385 | 1,520 | 1,665 | 1,545 P | 2,363 | 40.7 | 38.7 | 36.7 | 38.5 | 49.5 P | 70.6 |
| Electrical machinery | 40,664 | 31,720 | 6,855 | 5,793 | 9,561 | 9,511 P | 9,092 | -22.0 | -35.8 | -44.1 | -12.3 | 8.9 P | 16.2 |
| Transportation equipment | 2,987 | 2,822 | 678 | 707 | 697 | 741 P | 1,143 | -5.5 | -28.5 | -6.8 | 2.9 | 22.6 P | 47.6 |
| Precision instruments | 5,033 | 5,119 | 1,143 | 843 | 1,575 | 1,558 P | 1,245 | 1.7 | 30.6 | -12.0 | 19.6 | -17.3 P | 9.0 |
| Other | 3,649 | 3,751 | 867 | 922 | 883 | 1,078 P | 1,163 | 2.8 | 30.4 | -13.1 | -16.5 | 24.6 P | 34.0 |

| Exports to countries other than Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 1,555,674 | 1,628,777 | 371,325 | 393,256 | 427,276 | 436,919 P | 585,652 | 4.7 | -5.1 | 3.6 | 4.3 | 16.5 P | 20.3 |
| Food and tobacco | 61,064 | 65,268 | 14,515 | 16,184 | 16,622 | 17,948 P | 16,826 | 6.9 | 9.3 | 0.5 | 2.3 | 16.2 P | 15.9 |
| Textiles | 22,788 | 25,250 | 6,016 | 5,578 | 6,824 | 6,832 P | 7,276 | 10.8 | -0.5 | 0.3 | 25.5 | 18.9 P | 20.5 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 305,572 | 265,300 | 62,645 | 65,957 | 68,917 | 67,781 P | 82,394 | -13.2 | -22.0 | -14.1 | -10.2 | -5.5 P | 20.8 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 185,733 | 216,503 | 46,494 | 52,442 | 58,675 | 58,892 P | 54,483 | 16.6 | 4.9 | 12.5 | 19.2 | 29.2 P | 15.0 |
| Electrical machinery | 471,963 | 493,079 | 109,070 | 113,033 | 131,888 | 139,089 P | 202,836 | 4.5 | -3.4 | 3.7 | -1.5 | 19.7 P | 12.2 |
| Transportation equipment | 411,710 | 445,358 | 106,902 | 110,770 | 114,294 | 113,393 P | 187,473 | 8.2 | -7.0 | 8.8 | 11.9 | 22.1 P | 29.3 |
| Precision instruments | 29,229 | 35,030 | 7,764 | 10,695 | 7,797 | 8,775 P | 8,561 | 19.8 | 48.7 | 43.1 | 6.7 | -4.9 P | 10.3 |
| Other | 45,940 | 60,054 | 13,556 | 14,121 | 15,267 | 17,110 P | 16,998 | 30.7 | 50.5 | 14.1 | 22.5 | 41.4 P | 25.4 |

| Export to the parent company in Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 36,314 | 30,448 | 7,210 | 6,846 | 7,213 | 9,179 P | 12,759 | -16.2 | -29.4 | -27.2 | -22.6 | 24.4 P | 51.7 |
| Food and tobacco | 230 | 98 | 18 | 50 | 18 | 13 P | 132 | -57.3 | -89.1 | 151.2 | -34.9 | -27.3 P | -25.4 |
| Textiles | 690 | 684 | 195 | 219 | 121 | 148 P | 184 | -0.9 | 1.9 | 26.4 | -11.8 | -20.9 P | -5.7 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 3,908 | 5,646 | 1,203 | 1,341 | 1,618 | 1,485 P | 2,031 | 44.5 | 51.4 | 26.0 | 72.7 | 33.4 P | 11.4 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 2,104 | 3,346 | 710 | 691 | 910 | 1,035 P | 1,883 | 59.0 | 89.3 | 29.4 | 38.5 | 92.3 P | 165.2 |
| Electrical machinery | 24,209 | 14,687 | 3,810 | 2,992 | 2,991 | 4,893 P | 6,028 | -39.3 | -49.2 | -54.1 | -49.9 | 16.1 P | 34.1 |
| Transportation equipment | 1,163 | 1,611 | 268 | 341 | 445 | 557 P | 813 | 38.5 | -34.3 | 29.6 | 113.3 | 96.8 P | 167.4 |
| Precision instruments | 3,046 | 3,385 | 838 | 621 | 984 | 942 P | 855 | 11.1 | 48.6 | -10.1 | -1.1 | 18.2 P | 2.0 |
| Other | 692 | 786 | 102 | 550 | 41 | 93 P | 427 | 13.5 | -31.1 | 589.9 | -87.0 | -36.5 P | 317.5 |

| Import from the parent company in Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 546,785 | 620,342 | 153,207 | 154,604 | 157,453 | 155,077 P | 178,561 | 13.5 | 9.0 | 9.7 | 18.2 | 17.4 P | 5.8 |
| Food and tobacco | 12,138 | 11,599 | 2,095 | 3,874 | 2,944 | 2,686 P | 1,933 | -4.4 | -39.0 | 22.0 | -16.2 | 33.3 P | -7.8 |
| Textiles | 7,085 | 8,454 | 1,998 | 1,981 | 2,310 | 2,165 P | 2,358 | 19.3 | -9.5 | 8.9 | 97.1 | 14.7 P | 18.0 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 32,203 | 26,363 | 6,869 | 7,385 | 5,563 | 6,546 P | 11,376 | -18.1 | -32.2 | -14.6 | -24.6 | 8.2 P | 65.4 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 94,662 | 112,409 | 23,170 | 28,701 | 33,739 | 26,800 P | 33,982 | 18.7 | 8.3 | 12.1 | 47.6 | 8.1 P | 46.7 |
| Electrical machinery | 194,326 | 177,996 | 45,363 | 46,196 | 44,381 | 42,057 P | 54,842 | -8.4 | -15.4 | -6.6 | -4.5 | -6.1 P | -2.7 |
| Transportation equipment | 175,969 | 229,942 | 56,593 | 56,432 | 54,329 | 62,587 P | 63,157 | 30.7 | 36.3 | 29.7 | 19.9 | 37.2 P | 1.6 |
| Precision instruments | 17,155 | 33,452 | 13,703 | 6,378 | 6,330 | 7,041 P | 7,083 | 95.0 | 158.7 | 16.2 | 90.1 | 131.7 P | -48.3 |
| Other | 7,228 | 11,399 | 1,690 | 2,047 | 4,275 | 3,387 P | 1,680 | 57.7 | -14.3 | 20.4 | 125.9 | 103.6 P | -0.6 |

| Acquisition of tangible fixed assets | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 167,888 | 167,978 | 38,804 | 44,222 | 43,571 | 41,380 P | 39,197 | 0.1 | -7.9 | -11.9 | 13.1 | 11.8 P | -9.2 |
| Food and tobacco | 1,146 | 5,107 | 1,520 | 1,639 | 1,147 | 800 P | 453 | 345.7 | 186297.4 | 358.7 | 23543.4 | 2.2 P | -79.1 |
| Textiles | 4,850 | 3,522 | 974 | 916 | 1,017 | 615 P | 1,114 | -27.4 | -4.9 | -8.6 | -47.5 | -30.6 P | 14.4 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 18,148 | 28,797 | 6,257 | 8,292 | 11,021 | 3,227 P | 7,311 | 58.7 | -34.0 | 107.9 | 294.4 | 71.9 P | 16.1 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | P X | X | X | X | X | X | X |
| Industrial machinery | 6,856 | 7,216 | 1,094 | 1,846 | 2,529 | 1,746 P | 1,326 | 5.2 | -21.0 | -14.0 | 25.6 | 33.2 P | 20.9 |
| Electrical machinery | 18,620 | 18,085 | 5,350 | 4,667 | 4,298 | 3,770 P | 3,059 | -2.9 | -30.5 | -5.7 | 203.5 | -17.2 P | -55.2 |
| Transportation equipment | 98,341 | 91,587 | 18,911 | 23,393 | 20,008 | 29,275 P | 24,535 | -6.9 | -9.6 | -20.0 | -9.9 | 12.8 P | 13.6 |
| Precision instruments | 6,508 | 8,598 | 1,665 | 2,552 | 2,665 | 1,715 P | 823 | 32.1 | 348.9 | -50.0 | 275.3 | 424.7 P | -50.6 |
| Other | 3,301 | 2,102 | 1,430 | 149 | 467 | 56 P | 131 | -36.3 | 913.8 | -91.7 | -49.0 | -87.7 P | -90.8 |

| Number of employees | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 200,242 | 191,296 | 199,467 | 199,720 | 196,856 | 191,296 P | 211,174 | -4.5 | -3.4 | -3.3 | -3.6 | -4.5 P | -5.5 |
| Food and tobacco | 4,589 | 4,576 | 4,480 | 4,483 | 4,560 | 4,576 P | 4,734 | -0.3 | 8.2 | 10.1 | -2.6 | -0.3 P | -0.4 |
| Textiles | 4,100 | 4,080 | 4,085 | 4,018 | 3,999 | 4,080 P | 4,242 | -0.5 | -4.5 | -3.8 | -3.9 | -0.5 P | -0.8 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 31,105 | 27,101 | 28,662 | 28,419 | 28,729 | 27,101 P | 28,851 | -12.9 | -11.3 | -7.1 | -5.6 | -12.9 P | -2.2 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 26,303 | 24,734 | 26,060 | 26,010 | 24,921 | 24,734 P | 25,178 | -6.0 | -9.0 | -4.4 | -3.5 | -6.0 P | -5.2 |
| Electrical machinery | 47,433 | 43,871 | 47,575 | 46,924 | 45,514 | 43,871 P | 55,533 | -7.5 | -10.1 | -9.5 | -9.7 | -7.5 P | -12.3 |
| Transportation equipment | 51,041 | 51,104 | 52,354 | 53,636 | 52,956 | 51,104 P | 55,858 | 0.1 | 5.2 | 1.2 | -0.2 | 0.1 P | -4.8 |
| Precision instruments | 6,887 | 6,968 | 6,882 | 6,885 | 6,856 | 6,968 P | 6,854 | 1.2 | 6.5 | 3.0 | -0.8 | 1.2 P | -0.4 |
| Other | 12,627 | 12,775 | 13,208 | 13,244 | 13,228 | 12,775 P | 12,550 | 1.2 | 14.0 | 5.4 | 5.6 | 1.2 P | -5.0 |

## Ⅰ－2. Actual result breakdown list Other countries

| Sales | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 2,115,435 | 2,063,268 | 523,654 | 501,892 | 520,229 | 517,493 P | 587,818 | -2.5 | -10.9 | -5.6 | 3.6 | 4.8 P | 8.3 |
| Food and tobacco | 110,954 | 115,304 | 28,601 | 30,956 | 27,736 | 28,011 P | 30,763 | 3.9 | 10.2 | 10.2 | 1.7 | -5.5 P | 7.6 |
| Textiles | 30,750 | 29,809 | 7,853 | 7,718 | 7,095 | 7,143 P | 8,720 | -3.1 | 0.8 | 2.5 | -7.1 | -8.3 P | 6.1 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 34,261 | 33,723 | 8,457 | 7,809 | 8,977 | 8,481 P | 9,450 | -1.6 | -7.6 | -5.1 | 4.3 | 2.5 P | 8.3 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 45,204 | 40,545 | 12,530 | 10,279 | 8,330 | 9,405 P | 10,659 | -10.3 | 19.1 | -18.7 | -22.0 | -17.2 P | -14.9 |
| Electrical machinery | 285,339 | 190,332 | 51,728 | 43,260 | 53,614 | 41,731 P | 47,975 | -33.3 | -37.0 | -47.2 | -26.9 | -12.7 P | -10.8 |
| Transportation equipment | 1,451,221 | 1,466,960 | 371,503 | 359,913 | 367,364 | 368,180 P | 431,982 | 1.1 | -8.9 | 2.4 | 8.4 | 4.3 P | 12.4 |
| Precision instruments | 11,211 | 9,233 | 3,127 | 2,520 | 2,234 | 1,352 P | 2,589 | -17.6 | 15.0 | -0.8 | -21.4 | -56.5 P | -33.7 |
| Other | 54,656 | 61,805 | 15,075 | 14,911 | 15,449 | 16,369 P | 20,073 | 13.1 | 4.0 | 3.5 | 16.6 | 30.9 P | 20.0 |

| Local sales | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 1,739,224 | 1,678,027 | 429,872 | 410,013 | 411,589 | 426,553 P | 494,808 | -3.5 | -11.6 | -6.7 | 0.8 | 5.3 P | 10.8 |
| Food and tobacco | 77,652 | 78,412 | 20,893 | 20,812 | 18,102 | 18,605 P | 21,919 | 1.0 | 23.0 | 5.4 | -8.3 | -12.2 P | 4.9 |
| Textiles | 21,964 | 20,237 | 5,063 | 5,319 | 4,871 | 4,984 P | 6,441 | -7.9 | -10.6 | -0.1 | -9.3 | -11.1 P | 20.6 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 27,901 | 26,765 | 7,066 | 6,044 | 7,229 | 6,427 P | 7,867 | -4.1 | 0.3 | -9.9 | -1.3 | -5.8 P | 7.2 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 37,026 | 32,385 | 10,116 | 8,363 | 6,326 | 7,580 P | 9,011 | -12.5 | 17.0 | -21.4 | -24.5 | -19.1 P | -10.9 |
| Electrical machinery | 237,746 | 154,059 | 42,167 | 35,114 | 42,902 | 33,876 P | 40,499 | -35.2 | -38.5 | -50.4 | -29.1 | -10.5 P | -8.2 |
| Transportation equipment | 1,222,885 | 1,228,904 | 312,993 | 304,537 | 297,881 | 313,493 P | 373,775 | 0.5 | -9.7 | 2.5 | 6.0 | 5.1 P | 14.9 |
| Precision instruments | 7,805 | 7,356 | 2,209 | 1,900 | 2,038 | 1,209 P | 2,304 | -5.7 | 8.6 | 23.8 | 4.7 | -47.2 P | -13.9 |
| Other | 46,270 | 52,957 | 12,901 | 12,625 | 13,047 | 14,383 P | 15,901 | 14.5 | 4.9 | 4.5 | 16.6 | 34.3 P | 22.5 |

| Exports to Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 74,026 | 81,262 | 18,201 | 21,099 | 22,168 | 19,792 P | 20,714 | 9.8 | -7.9 | 9.0 | 34.9 | 7.1 P | 6.8 |
| Food and tobacco | 22,967 | 24,284 | 5,658 | 6,503 | 5,718 | 6,406 P | 6,483 | 5.7 | -3.0 | 11.1 | 14.9 | 1.6 P | 14.6 |
| Textiles | 1,344 | 1,254 | 315 | 348 | 344 | 247 P | 230 | -6.7 | -11.8 | 4.7 | -1.0 | -19.5 P | -26.8 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 2,414 | 2,580 | 619 | 660 | 640 | 662 P | 668 | 6.9 | 12.9 | -4.1 | 5.0 | 16.4 P | 7.8 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X P | X |
| Industrial machinery | 75 | 332 | 65 | 141 | 68 | 57 P | 73 | 342.5 | 0.0 | 1220.4 | 2717.1 | -7.6 P | 11.1 |
| Electrical machinery | 13,336 | 11,499 | 2,154 | 3,304 | 3,548 | 2,493 P | 1,100 | -13.8 | -49.3 | -12.3 | 31.2 | -4.6 P | -48.9 |
| Transportation equipment | 18,191 | 23,390 | 5,165 | 5,239 | 7,632 | 5,354 P | 6,654 | 28.6 | 12.7 | 24.8 | 70.7 | 8.3 P | 26.6 |
| Precision instruments | 1,374 | 768 | 315 | 436 | 16 | 0 | 0 | -44.1 | 1.9 | 2.6 | -93.1 | -100.0 P | -100.0 |
| Other | 2,515 | 2,835 | 785 | 812 | 568 | 670 P | 1,833 | 12.7 | -4.9 | 46.7 | 28.1 | -3.3 P | -11.7 |

| Exports to countries other than Japan | Statistics (US$10,000) | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 302,184 | 303,979 | 75,581 | 70,779 | 86,471 | 71,148 P | 72,296 | 0.6 | -7.4 | -2.9 | 11.4 | 1.6 P | -5.7 |
| Food and tobacco | 10,335 | 12,608 | 2,050 | 3,642 | 3,917 | 2,999 P | 2,362 | 22.0 | -34.7 | 46.2 | 53.3 | 39.4 P | 15.2 |
| Textiles | 7,442 | 8,317 | 2,475 | 2,050 | 1,880 | 1,912 P | 2,048 | 11.8 | 39.5 | 9.7 | -2.1 | 1.8 P | -19.4 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 3,947 | 4,379 | 771 | 1,105 | 1,109 | 1,393 P | 915 | 10.9 | -50.4 | 33.2 | 63.3 | 58.1 P | 18.7 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 8,103 | 7,828 | 2,349 | 1,775 | 1,936 | 1,768 P | 1,575 | -3.4 | 25.2 | -11.1 | -15.9 | -8.4 P | -32.9 |
| Electrical machinery | 34,257 | 24,775 | 7,407 | 4,842 | 7,164 | 5,363 P | 6,376 | -27.7 | -20.5 | -34.4 | -29.7 | -27.2 P | -14.0 |
| Transportation equipment | 210,145 | 214,666 | 53,346 | 50,137 | 61,850 | 49,333 P | 51,553 | 2.2 | -6.3 | 0.0 | 15.7 | -0.7 P | -3.5 |
| Precision instruments | 2,032 | 1,110 | 603 | 184 | 179 | 144 P | 285 | -45.4 | 60.7 | -68.4 | -72.8 | -65.5 P | -71.4 |
| Other | 5,871 | 6,013 | 1,389 | 1,474 | 1,834 | 1,316 P | 2,339 | 2.4 | 1.1 | -17.2 | 13.3 | 19.8 P | 14.6 |

| Export to the parent company in Japan | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 28,278 | 47,064 | 9,560 | 10,954 | 18,837 | 7,713 | P | 7,785 | 66.4 | 40.6 | 59.5 | 206.0 | -8.8 | P | -27.2 |
| Food and tobacco | 5,691 | 3,851 | 572 | 2,014 | 711 | 553 | P | 609 | -32.3 | -70.5 | 45.1 | -43.2 | -50.4 | P | 6.4 |
| Textiles | 77 | 104 | 28 | 19 | 27 | 29 | P | 30 | 35.2 | 73.8 | 6.8 | 84.5 | 5.5 | P | 7.3 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Chemicals | 0 | 3 | 1 | 1 | 1 | 1 | P | 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | P | 329.1 |
| Ceramics, stone and clay | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Non-ferrous metals | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Metals | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Industrial machinery | 148 | 422 | 60 | 120 | 119 | 124 | P | 117 | 185.1 | 0.0 | 1023.9 | 72.8 | 80.1 | P | 96.2 |
| Electrical machinery | 3,757 | 20,987 | 4,630 | 3,333 | 10,458 | 2,566 | P | 1,259 | 458.6 | 849.6 | 805.7 | 3916.0 | -2.8 | P | -72.8 |
| Transportation equipment | 4,768 | 8,709 | 1,492 | 1,849 | 3,836 | 1,533 | P | 1,818 | 82.7 | 135.7 | 55.0 | 165.2 | 2.5 | P | 16.7 |
| Precision instruments | 1,217 | 679 | 314 | 349 | 16 | 0 | P | 17 | -44.1 | 25.5 | 6.5 | -93.1 | -100.0 | P | -94.6 |
| Other | 3,093 | 1,110 | 305 | 369 | 352 | 84 | P | 780 | -64.1 | -63.1 | -57.1 | -58.2 | -85.1 | P | -89.2 |

| Import from the parent company in Japan | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 363,299 | 380,286 | 94,058 | 92,999 | 96,330 | 96,900 | P | 105,637 | 4.7 | -15.2 | -2.2 | 6.4 | 45.0 | P | 11.4 |
| Food and tobacco | 149 | 59 | 13 | 14 | 14 | 18 | P | 18 | -60.3 | -86.7 | 768.5 | -43.0 | -22.0 | P | 32.5 |
| Textiles | 878 | 537 | 102 | 140 | 155 | 140 | P | 335 | -38.9 | -59.7 | -63.1 | 49.3 | -0.5 | P | 168.2 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Chemicals | 221 | 229 | 68 | 59 | 47 | 55 | P | 46 | 3.7 | 100.0 | 58.9 | -43.3 | -17.7 | P | -32.2 |
| Ceramics, stone and clay | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Non-ferrous metals | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Metals | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Industrial machinery | 3,270 | 5,271 | 804 | 1,460 | 1,831 | 1,177 | P | 1,444 | 61.2 | 35.8 | 47.7 | 108.4 | 45.1 | P | 79.7 |
| Electrical machinery | 39,481 | 28,399 | 6,083 | 7,451 | 7,388 | 7,477 | P | 4,685 | -28.1 | -66.2 | -17.4 | -1.0 | 48.9 | P | -23.0 |
| Transportation equipment | 300,407 | 332,969 | 83,611 | 80,312 | 84,174 | 84,871 | P | 95,014 | 10.8 | 2.5 | -1.9 | 6.1 | 47.3 | P | 13.4 |
| Precision instruments | 1,151 | 1,579 | 291 | 887 | 174 | 226 | P | 351 | 37.2 | 16.7 | 114.7 | -41.7 | 19.5 | P | -10.7 |
| Other | 561 | 537 | 106 | 167 | 142 | 121 | P | 114 | -4.4 | -40.2 | -8.8 | 69.3 | 4.2 | P | 7.3 |

| Acquisition of tangible fixed assets | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 55,851 | 55,291 | 13,989 | 15,724 | 10,208 | 15,370 | P | 11,865 | -1.0 | 4.8 | 42.5 | -22.3 | -16.2 | P | -15.9 |
| Food and tobacco | 4,732 | 2,239 | 625 | 499 | 385 | 730 | P | 643 | -52.7 | -76.9 | -18.4 | 3.9 | -29.8 | P | 2.8 |
| Textiles | 1,090 | 759 | 103 | 206 | 207 | 242 | P | 260 | -30.4 | -63.1 | -51.2 | -11.2 | 56.6 | P | 112.9 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Chemicals | 471 | 486 | 125 | 174 | 97 | 90 | P | 366 | 3.0 | -7.0 | 39.1 | -28.3 | 16.9 | P | 192.1 |
| Ceramics, stone and clay | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Non-ferrous metals | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Metals | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Industrial machinery | 817 | 1,113 | 331 | 208 | 439 | 135 | P | 165 | 36.3 | 50.7 | -26.1 | 331.2 | -37.0 | P | -50.2 |
| Electrical machinery | 4,492 | 1,689 | 771 | 358 | 194 | 366 | P | 306 | -62.4 | 5.9 | -60.2 | -33.6 | -85.8 | P | -61.7 |
| Transportation equipment | 39,124 | 46,724 | 11,779 | 13,321 | 8,605 | 13,020 | P | 9,206 | 19.4 | 43.0 | 92.7 | -15.3 | -5.7 | P | -21.9 |
| Precision instruments | 308 | 64 | 24 | 16 | 15 | 9 | P | 8 | -79.1 | -63.9 | -85.1 | -87.5 | -41.6 | P | -65.4 |
| Other | 156 | 125 | 40 | 29 | 11 | 45 | P | 42 | -19.9 | 0.5 | -44.0 | -73.4 | 103.7 | P | -100.0 |

| Number of employees | Statistics (US$10,000) | | | | | | | | Year-on-year change | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 128,771 | 126,299 | 130,052 | 128,877 | 126,761 | 126,299 | P | 131,125 | -1.9 | -2.2 | -2.4 | -2.6 | -1.9 | P | -3.9 |
| Food and tobacco | 9,021 | 8,507 | 9,074 | 9,101 | 8,580 | 8,507 | P | 8,894 | -5.7 | 8.5 | 7.6 | -0.4 | -5.7 | P | -2.0 |
| Textiles | 8,664 | 8,486 | 8,696 | 8,145 | 8,629 | 8,486 | P | 8,639 | -2.1 | -2.8 | -7.8 | -1.3 | -2.1 | P | -3.6 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Chemicals | 2,308 | 2,123 | 2,247 | 2,207 | 2,173 | 2,123 | P | 2,171 | -8.0 | -10.9 | -1.4 | -8.8 | -8.0 | P | -6.0 |
| Ceramics, stone and clay | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Non-ferrous metals | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Metals | X | X | X | X | X | X | | X | X | X | X | X | X | | X |
| Industrial machinery | 3,658 | 3,670 | 3,479 | 3,675 | 3,662 | 3,670 | P | 3,667 | 0.3 | -6.0 | -1.2 | 1.7 | 0.3 | P | 5.4 |
| Electrical machinery | 27,439 | 25,666 | 27,596 | 27,042 | 25,303 | 25,666 | P | 23,355 | -6.5 | -15.3 | -12.3 | -12.2 | -6.5 | P | -16.6 |
| Transportation equipment | 64,258 | 64,251 | 65,735 | 65,493 | 65,186 | 64,251 | P | 69,445 | 0.0 | 1.5 | 1.3 | 0.6 | 0.0 | P | 0.1 |
| Precision instruments | 1,052 | 907 | 1,034 | 1,019 | 926 | 907 | P | 1,121 | -13.8 | -8.7 | -7.2 | -14.7 | -13.8 | P | -12.3 |
| Other | 7,604 | 8,116 | 7,544 | 7,576 | 7,658 | 8,116 | P | 9,218 | 6.7 | 22.1 | 0.5 | 1.5 | 6.7 | P | 5.0 |

## Ⅱ－1. Prospect generalization table (Unit:%points)

| All areas | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Sales | 24.3 | 16.6 | 18.7 | 21.4 | P | 27.8 | -4.2 | -7.7 | 2.1 | 2.7 | P | 6.4 |
| Locally-made Sales | 21.9 | 14.1 | 17.3 | 18.0 | P | 23.0 | -4.1 | -7.8 | 3.2 | 0.7 | P | 5.0 |
| Sales to Japan | 4.2 | 1.5 | 2.2 | 3.8 | P | 8.2 | -4.2 | -2.7 | 0.7 | 1.6 | P | 4.4 |
| Sales to a third power | 10.5 | 4.6 | 7.2 | 11.7 | P | 13.1 | -5.2 | -5.9 | 2.6 | 4.5 | P | 1.4 |
| Exports to parent companies | 2.6 | 1.2 | 3.1 | 3.8 | P | 8.1 | -5.3 | -1.4 | 1.9 | 0.7 | P | 4.3 |
| Imports from parent companies | 8.0 | 2.1 | 6.1 | 9.5 | P | 9.0 | -0.4 | -5.9 | 4.0 | 3.4 | P | -0.5 |
| Acquisition of tangible fixed assets (excluding | 12.9 | 12.1 | 11.9 | 12.7 | P | 17.8 | 0.1 | -0.8 | -0.2 | 0.8 | P | 5.1 |
| Number of employees | -0.3 | 0.7 | 3.9 | 1.0 | P | 3.9 | -1.8 | 1.0 | 3.2 | -2.9 | P | 2.9 |

| North America | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Sales | 20.7 | 7.4 | 15.9 | 19.7 | P | 20.8 | -8.7 | -13.3 | 8.5 | 3.8 | P | 1.1 |
| Locally-made Sales | 22.2 | 6.3 | 15.2 | 21.9 | P | 21.3 | -7.3 | -15.9 | 8.9 | 6.7 | P | -0.6 |
| Sales to Japan | -1.2 | -9.7 | -5.1 | -2.9 | P | -5.9 | -0.8 | -8.5 | 4.6 | 2.2 | P | -3.0 |
| Sales to a third power | 7.3 | -1.2 | 5.1 | 7.2 | P | 6.1 | -7.2 | -8.5 | 6.3 | 2.1 | P | -1.1 |
| Exports to parent companies | -0.9 | -7.5 | -5.8 | -1.3 | P | -6.5 | 2.3 | -6.6 | 1.7 | 4.5 | P | -5.2 |
| Imports from parent companies | 9.7 | -1.4 | 9.6 | 4.4 | P | 6.9 | 3.5 | -11.1 | 11.0 | -5.2 | P | 2.5 |
| Acquisition of tangible fixed assets (excluding | 7.9 | 3.9 | 5.6 | 13.1 | P | 18.1 | 2.1 | -4.0 | 1.7 | 7.5 | P | 5.0 |
| Number of employees | -7.8 | -5.0 | -2.2 | -5.7 | P | -2.7 | -2.5 | 2.8 | 2.8 | -3.5 | P | 3.0 |

| Asia | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Sales | 28.3 | 20.0 | 20.9 | 23.4 | P | 34.5 | -2.2 | -8.3 | 0.9 | 2.5 | P | 11.1 |
| Locally-made Sales | 23.8 | 18.4 | 19.9 | 18.0 | P | 26.5 | -2.6 | -5.4 | 1.5 | -1.9 | P | 8.5 |
| Sales to Japan | 7.7 | 5.1 | 5.5 | 7.4 | P | 14.2 | -5.5 | -2.6 | 0.4 | 1.9 | P | 6.8 |
| Sales to a third power | 13.0 | 6.1 | 8.0 | 14.2 | P | 17.7 | -3.5 | -6.9 | 1.9 | 6.2 | P | 3.5 |
| Exports to parent companies | 5.1 | 3.7 | 6.3 | 6.6 | P | 14.0 | -8.3 | -1.4 | 2.6 | 0.3 | P | 7.4 |
| Imports from parent companies | 9.6 | 3.5 | 6.3 | 11.5 | P | 10.9 | -1.5 | -6.1 | 2.8 | 5.2 | P | -0.6 |
| Acquisition of tangible fixed assets (excluding | 14.7 | 15.9 | 14.8 | 15.4 | P | 18.8 | 1.0 | 1.2 | -1.1 | 0.6 | P | 3.4 |
| Number of employees | 2.8 | 4.5 | 7.4 | 4.8 | P | 7.4 | -1.2 | 1.7 | 2.9 | -2.6 | P | 2.6 |

| ASEAN 4 | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Sales | 30.8 | 18.6 | 19.4 | 28.0 | P | 32.7 | -2.5 | -12.2 | 0.8 | 8.6 | P | 4.7 |
| Locally-made Sales | 24.1 | 15.8 | 17.5 | 18.6 | P | 20.2 | -5.0 | -8.3 | 1.7 | 1.1 | P | 1.6 |
| Sales to Japan | 8.2 | 3.6 | 4.8 | 7.3 | P | 12.0 | -5.8 | -4.6 | 1.2 | 2.5 | P | 4.7 |
| Sales to a third power | 15.5 | 9.5 | 10.5 | 21.9 | P | 21.2 | -4.8 | -6.0 | 1.0 | 11.4 | P | -0.7 |
| Exports to parent companies | 5.5 | 2.4 | 6.4 | 8.8 | P | 13.2 | -11.0 | -3.1 | 4.0 | 2.4 | P | 4.4 |
| Imports from parent companies | 14.1 | 2.7 | 4.4 | 17.4 | P | 11.5 | 1.4 | -11.4 | 1.7 | 13.0 | P | -5.9 |
| Acquisition of tangible fixed assets (excluding | 14.3 | 18.5 | 12.8 | 14.1 | P | 17.8 | -0.3 | 4.2 | -5.7 | 1.3 | P | 3.7 |
| Number of employees | 1.6 | 4.7 | 3.8 | 2.7 | P | 3.5 | -1.4 | 3.1 | -0.9 | -1.1 | P | 0.8 |

| NIES3 | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Sales | 11.9 | 1.7 | 0.8 | 8.4 | P | 11.2 | -10.1 | -10.2 | -0.9 | 7.6 | P | 2.8 |
| Locally-made Sales | 11.7 | 1.0 | -3.2 | 3.8 | P | 6.4 | -9.8 | -10.7 | -4.2 | 7.0 | P | 2.6 |
| Sales to Japan | -8.7 | -8.9 | -9.5 | -4.9 | P | 3.1 | -11.7 | -0.2 | -0.6 | 4.6 | P | 8.0 |
| Sales to a third power | 4.7 | -10.1 | -11.3 | 6.2 | P | 11.1 | -9.4 | -14.8 | -1.2 | 17.5 | P | 4.9 |
| Exports to parent companies | -11.4 | -7.0 | -9.1 | -3.9 | P | 2.9 | -13.3 | 4.4 | -2.1 | 5.2 | P | 6.8 |
| Imports from parent companies | -3.5 | -11.4 | -9.1 | 0.7 | P | 1.1 | -10.1 | -7.9 | 2.3 | 9.8 | P | 0.4 |
| Acquisition of tangible fixed assets (excluding | 3.4 | 4.0 | 2.9 | 8.7 | P | 12.1 | 1.3 | 0.6 | -1.1 | 5.8 | P | 3.4 |
| Number of employees | -8.8 | -15.1 | -6.2 | -10.1 | P | -5.3 | 4.7 | -6.3 | 8.9 | -3.9 | P | 4.8 |

| China (including Hong Kong) | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Sales | 32.0 | 31.8 | 32.1 | 25.5 | P | 47.2 | 2.2 | -0.2 | 0.3 | -6.6 | P | 21.7 |
| Locally-made Sales | 29.7 | 31.9 | 35.9 | 24.8 | P | 44.0 | 4.5 | 2.2 | 4.0 | -11.1 | P | 19.2 |
| Sales to Japan | 13.9 | 14.5 | 13.6 | 14.6 | P | 21.2 | -2.7 | 0.6 | -0.9 | 1.0 | P | 6.6 |
| Sales to a third power | 15.7 | 12.8 | 19.7 | 8.4 | P | 17.5 | 3.3 | -2.9 | 6.9 | -11.3 | P | 9.1 |
| Exports to parent companies | 11.8 | 10.9 | 13.1 | 9.9 | P | 19.6 | -2.8 | -0.9 | 2.2 | -3.2 | P | 9.7 |
| Imports from parent companies | 12.0 | 14.0 | 20.4 | 10.3 | P | 14.3 | -0.7 | 2.0 | 6.4 | -10.1 | P | 4.0 |
| Acquisition of tangible fixed assets (excluding | 21.3 | 19.3 | 24.7 | 20.7 | P | 23.8 | 2.8 | -2.0 | 5.4 | -4.0 | P | 3.1 |
| Number of employees | 10.4 | 14.5 | 19.0 | 15.1 | P | 16.4 | -3.9 | 4.1 | 4.5 | -3.9 | P | 1.3 |

| Europe | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Sales | 8.7 | 17.1 | 12.1 | 14.7 | P | 6.0 | -6.7 | 8.4 | -5.0 | 2.6 | P | -8.7 |
| Locally-made Sales | 9.6 | 8.5 | 8.1 | 11.0 | P | 6.6 | -7.8 | -1.1 | -0.4 | 2.9 | P | -4.4 |
| Sales to Japan | -4.3 | -1.3 | 0.0 | -0.8 | P | -1.8 | -4.9 | 3.0 | 1.3 | -0.8 | P | -1.0 |
| Sales to a third power | 4.3 | 5.7 | 5.8 | 10.7 | | 0.0 | -5.9 | 1.4 | 0.1 | 4.9 | P | -10.7 |
| Exports to parent companies | -3.0 | 0.0 | 2.6 | 1.5 | | 0.0 | -3.6 | 3.0 | 2.6 | -1.1 | P | -1.5 |
| Imports from parent companies | -2.7 | -1.9 | -0.6 | 5.7 | P | 1.7 | -3.3 | 0.8 | 1.3 | 6.3 | P | -4.0 |
| Acquisition of tangible fixed assets (excluding | 12.1 | 10.6 | 8.7 | 3.7 | P | 11.3 | -4.4 | -1.5 | -1.9 | -5.0 | P | 7.6 |
| Number of employees | -1.4 | -4.2 | -1.9 | -8.0 | P | -4.6 | -3.9 | -2.8 | 2.3 | -6.1 | P | 3.4 |

| Other countries | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Sales | 23.5 | 13.5 | 18.0 | 18.0 | P | 19.7 | -6.9 | -10.0 | 4.5 | 0.0 | P | 1.7 |
| Locally-made Sales | 26.1 | 8.8 | 17.2 | 17.1 | P | 22.9 | -0.4 | -17.3 | 8.4 | -0.1 | P | 5.8 |
| Sales to Japan | -2.9 | 1.4 | -7.1 | -8.2 | P | -4.1 | -2.9 | 4.3 | -8.5 | -1.1 | P | 4.1 |
| Sales to a third power | 7.4 | 4.7 | 8.7 | 2.6 | P | 11.5 | -15.2 | -2.7 | 4.0 | -6.1 | P | 8.9 |
| Exports to parent companies | -3.3 | 2.8 | -3.1 | -8.7 | P | -1.5 | -3.3 | 6.1 | -5.9 | -5.6 | P | 7.2 |
| Imports from parent companies | 8.7 | 7.3 | 6.8 | 13.2 | P | 10.3 | 2.4 | -1.4 | -0.5 | 6.4 | P | -2.9 |
| Acquisition of tangible fixed assets (excluding | 12.7 | 4.0 | 10.7 | 1.1 | P | 18.9 | -8.3 | -8.7 | 6.7 | -9.6 | P | 17.8 |
| Number of employees | -5.7 | -7.5 | 0.0 | 2.8 | P | 4.0 | -4.2 | -1.8 | 7.5 | 2.8 | P | 1.2 |

## Ⅱ－２. Prospect breakdown list All areas (Unit:%points)

| Sales | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | 24.3 | 16.6 | 18.7 | 21.4 | P 27.8 | -4.2 | -7.7 | 2.1 | 2.7 | P 6.4 |
| Food and tobacco | 39.8 | 31.1 | 43.9 | 31.7 | P 33.0 | 7.6 | -8.7 | 12.8 | -12.2 | P 1.3 |
| Textiles | 6.1 | 14.5 | 3.1 | 10.6 | P 20.0 | -2.6 | 8.4 | -11.4 | 7.5 | P 9.4 |
| Wood, pulp and paper | 50.0 | 51.9 | 16.2 | 19.2 | P 40.6 | 7.2 | 1.9 | -35.7 | 3.0 | P 21.4 |
| Chemicals | 34.6 | 19.7 | 34.6 | 20.7 | P 26.7 | -1.6 | -14.9 | 14.9 | -13.9 | P 6.0 |
| Ceramics, stone and c | 7.3 | 9.3 | 17.6 | 17.0 | P 27.0 | -35.3 | 2.0 | 8.3 | -0.6 | P 10.0 |
| Iron and steel | 13.5 | 11.8 | 21.7 | 11.4 | P 41.4 | -23.8 | -1.7 | 9.9 | -10.3 | P 30.0 |
| Non-ferrous metals | 30.1 | 18.0 | 31.2 | 35.9 | P 28.5 | -3.2 | -12.1 | 13.2 | 4.7 | P -7.4 |
| Metals | 28.3 | 17.1 | 13.9 | 13.2 | P 34.1 | -12.2 | -11.2 | -3.2 | -0.7 | P 20.9 |
| Industrial machinery | 23.2 | 19.1 | 9.5 | 15.1 | P 23.3 | 0.1 | -4.1 | -9.6 | 5.6 | P 8.2 |
| Electrical machinery | 22.7 | 7.5 | 5.6 | 16.8 | P 29.0 | 1.2 | -15.2 | -1.9 | 11.2 | P 12.2 |
| Transportation equipm | 29.3 | 25.3 | 34.4 | 38.1 | P 26.4 | -12.4 | -4.0 | 9.1 | 3.7 | P -11.7 |
| Precision instruments | 12.3 | 0.0 | -1.4 | 6.5 | P 20.3 | 8.9 | -12.3 | -1.4 | 7.9 | P 13.8 |
| Other | 21.1 | 19.3 | 21.1 | 20.7 | P 33.0 | -9.2 | -1.8 | 1.8 | -0.4 | P 12.3 |

| Local sales | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | 21.9 | 14.1 | 17.3 | 18.0 | P 23.0 | -4.1 | -7.8 | 3.2 | 0.7 | P 5.0 |
| Food and tobacco | 27.8 | 24.2 | 49.3 | 25.9 | P 26.6 | -0.8 | -3.6 | 25.1 | -23.4 | P 0.7 |
| Textiles | 5.0 | 5.6 | 5.5 | 16.2 | P 4.9 | -15.7 | 0.6 | -0.1 | 10.7 | P -11.3 |
| Wood, pulp and paper | 16.7 | 16.6 | 12.5 | 0.0 | P 18.2 | 16.7 | -0.1 | -4.1 | -12.5 | P 18.2 |
| Chemicals | 38.3 | 24.2 | 36.2 | 21.7 | P 29.7 | 6.3 | -14.1 | 12.0 | -14.5 | P 8.0 |
| Ceramics, stone and c | 0.0 | 11.1 | 15.2 | 15.7 | P 31.8 | -52.9 | 11.1 | 4.1 | 0.5 | P 16.1 |
| Iron and steel | 7.1 | 2.3 | 18.5 | 14.7 | P 35.9 | -29.3 | -4.8 | 16.2 | -3.8 | P 21.2 |
| Non-ferrous metals | 20.4 | 2.3 | 25.5 | 32.4 | P 26.6 | -11.0 | -18.1 | 23.2 | 6.9 | P -5.8 |
| Metals | 17.7 | 5.5 | 20.5 | 20.6 | P 28.6 | -11.2 | -12.2 | 15.0 | 0.1 | P 8.0 |
| Industrial machinery | 33.4 | 16.0 | 8.4 | 13.8 | P 11.6 | 13.2 | -17.4 | -7.6 | 5.4 | P -2.2 |
| Electrical machinery | 18.2 | 9.1 | 3.1 | 7.8 | P 24.1 | 0.1 | -9.1 | -6.0 | 4.7 | P 16.3 |
| Transportation equipm | 27.0 | 19.4 | 31.5 | 34.9 | P 24.1 | -10.3 | -7.6 | 12.1 | 3.4 | P -10.8 |
| Precision instruments | 16.7 | 11.3 | -1.6 | -7.5 | P 16.4 | 14.7 | -5.4 | -12.9 | -5.9 | P 23.9 |
| Other | 18.4 | 17.8 | 12.8 | 20.2 | P 27.6 | -6.7 | -0.6 | -5.0 | 7.4 | P 7.4 |

| Exports to Japan | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | 4.2 | 1.5 | 2.2 | 3.8 | P 8.2 | -4.2 | -2.7 | 0.7 | 1.6 | P 4.4 |
| Food and tobacco | 7.0 | 4.5 | 23.3 | 0.0 | P -10.4 | -4.4 | -2.5 | 18.8 | -23.3 | P -10.4 |
| Textiles | -5.3 | 5.7 | -3.7 | 2.1 | P 18.8 | -1.5 | 11.0 | -9.4 | 5.8 | P 16.7 |
| Wood, pulp and paper | 7.1 | 18.8 | -5.0 | -7.1 | 0.0 | 7.1 | 11.7 | -23.8 | -2.1 | P 7.1 |
| Chemicals | 5.0 | 0.7 | 6.8 | 8.9 | P 5.8 | -5.2 | -4.3 | 6.1 | 2.1 | P -3.1 |
| Ceramics, stone and c | 2.8 | -5.6 | -2.5 | 9.7 | P 4.8 | 0.5 | -8.4 | 3.1 | 12.2 | P -4.9 |
| Iron and steel | -3.5 | 6.1 | 5.6 | -9.1 | P -10.0 | -0.1 | 9.6 | -0.5 | -14.7 | P -0.9 |
| Non-ferrous metals | 21.4 | 12.2 | 24.3 | 6.5 | P 19.5 | -2.9 | -9.2 | 12.1 | -17.8 | P 13.0 |
| Metals | 5.9 | 3.1 | 2.9 | 28.6 | P 12.4 | -14.7 | -2.8 | -0.2 | 25.7 | P -16.2 |
| Industrial machinery | 0.0 | 6.3 | -0.8 | 3.4 | P 12.3 | -15.3 | 6.3 | -7.1 | 4.2 | P 8.9 |
| Electrical machinery | 6.2 | -3.3 | -3.3 | 4.4 | P 9.2 | -3.1 | -9.5 | 0.0 | 7.7 | P 4.8 |
| Transportation equipm | 8.5 | 5.8 | 2.4 | -0.8 | P 2.8 | -2.0 | -2.7 | -3.4 | -3.2 | P 3.6 |
| Precision instruments | -6.1 | -5.0 | 8.4 | 4.0 | P 6.5 | -6.1 | 1.1 | 13.4 | -4.4 | P 2.5 |
| Other | 0.8 | -3.8 | 7.0 | 5.1 | P 15.6 | 0.8 | -4.6 | 10.8 | -1.9 | P 10.5 |

| Exports to countries other than Japan | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | 10.5 | 4.6 | 7.2 | 11.7 | P 13.1 | -5.2 | -5.9 | 2.6 | 4.5 | P 1.4 |
| Food and tobacco | 13.9 | 13.1 | 36.6 | 2.5 | P 15.3 | 0.0 | -0.8 | 23.5 | -34.1 | P 12.8 |
| Textiles | 9.8 | 16.8 | 16.1 | 12.0 | P 16.3 | 5.2 | 7.0 | -0.7 | -4.1 | P 4.3 |
| Wood, pulp and paper | 15.4 | 30.8 | -5.3 | -7.7 | P 6.2 | -21.0 | 15.4 | -36.1 | -2.4 | P 13.9 |
| Chemicals | 14.9 | 5.8 | 21.1 | 14.3 | P 16.1 | -8.7 | -9.1 | 15.3 | -6.8 | P 1.8 |
| Ceramics, stone and c | -7.7 | 10.0 | 0.0 | 7.2 | P -2.6 | -26.3 | 17.7 | -10.0 | 7.2 | P -9.8 |
| Iron and steel | 12.5 | 9.1 | 16.7 | 0.0 | P 13.8 | 0.0 | -3.4 | 7.6 | -16.7 | P 13.8 |
| Non-ferrous metals | 7.7 | 2.5 | 25.0 | 12.9 | P 5.4 | -23.4 | -5.2 | 22.5 | -12.1 | P -7.5 |
| Metals | 6.4 | 0.0 | -11.8 | -14.3 | 0.0 | -2.7 | -6.4 | -11.8 | -2.5 | P 14.3 |
| Industrial machinery | 6.6 | 0.0 | -6.4 | 11.5 | P 9.0 | -9.2 | -6.6 | -6.4 | 17.9 | P -2.5 |
| Electrical machinery | 14.0 | 1.4 | -1.1 | 14.5 | P 15.2 | -4.2 | -12.6 | -2.5 | 15.6 | P 0.7 |
| Transportation equipm | 6.5 | 8.1 | 9.8 | 13.9 | P 10.6 | -1.2 | 1.6 | 1.7 | 4.1 | P -3.3 |
| Precision instruments | 6.5 | -1.8 | 1.8 | 8.2 | P 12.0 | 8.7 | -8.3 | 3.6 | 6.4 | P 3.8 |
| Other | 11.1 | -2.0 | 15.6 | 11.9 | P 20.5 | -10.2 | -13.1 | 17.6 | -3.7 | P 8.6 |

| Export to the parent company in Japan | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | 2.6 | 1.2 | 3.1 | 3.8 | P 8.1 | -5.3 | -1.4 | 1.9 | 0.7 | P 4.3 |
| Food and tobacco | 5.9 | 2.8 | 23.7 | 0.0 | P -6.8 | 3.2 | -3.1 | 20.9 | -23.7 | P -6.8 |
| Textiles | -6.6 | 5.0 | 2.0 | -1.1 | P 17.7 | -8.7 | 11.6 | -3.0 | -3.1 | P 18.8 |
| Wood, pulp and paper | 0.0 | -8.3 | 5.8 | 8.4 | P 5.8 | -10.0 | -8.3 | 14.1 | 2.6 | P -2.6 |
| Chemicals | 3.7 | 1.4 | 6.5 | 10.2 | P 7.5 | -6.0 | -2.3 | 5.1 | 3.7 | P -2.7 |
| Ceramics, stone and c | 6.0 | 0.0 | -2.5 | 7.3 | P 3.7 | -8.8 | -6.0 | -2.5 | 9.8 | P -3.6 |
| Iron and steel | -7.7 | 9.4 | 6.0 | -4.8 | 0.0 | -0.3 | 17.1 | -3.4 | -10.8 | P 4.8 |
| Non-ferrous metals | 15.1 | 8.6 | 19.3 | 6.9 | P 12.5 | 9.6 | -6.5 | 10.7 | -12.4 | P 5.6 |
| Metals | 10.3 | -3.2 | 0.0 | 27.0 | P 16.7 | -9.0 | -13.5 | 3.2 | 27.0 | P -10.3 |
| Industrial machinery | -1.6 | 5.6 | -1.5 | 0.8 | P 12.3 | -13.8 | 7.2 | -7.1 | 2.3 | P 11.5 |
| Electrical machinery | 4.0 | -3.2 | -1.9 | 4.7 | P 8.9 | -4.7 | -7.2 | 1.3 | 6.6 | P 4.2 |
| Transportation equipm | 7.6 | 7.4 | 3.3 | -1.3 | P 1.7 | -5.8 | -0.2 | -4.1 | -4.6 | P 3.0 |
| Precision instruments | -6.4 | -5.4 | 7.2 | 5.7 | P 3.4 | 0.5 | 1.0 | 12.6 | -1.5 | P -2.3 |
| Other | 0.0 | -7.1 | 8.6 | 5.5 | P 15.4 | 2.8 | -7.1 | 15.7 | -3.1 | P 9.9 |

| Import from the parent company in Japan | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | 8.0 | 2.1 | 6.1 | 9.5 | P 9.0 | -0.4 | -5.9 | 4.0 | 3.4 | P -0.5 |
| Food and tobacco | 18.2 | 11.5 | 11.1 | -3.1 | P 3.2 | 15.0 | -6.7 | -0.4 | -14.2 | P 6.3 |
| Textiles | -11.7 | 0.0 | 5.8 | 1.3 | P -3.3 | -10.5 | 11.7 | 5.8 | -4.5 | P -4.6 |
| Wood, pulp and paper | 0.0 | -10.0 | 6.2 | 11.1 | P 10.0 | 11.1 | -10.0 | 16.2 | 4.9 | P -1.1 |
| Chemicals | 9.2 | 7.7 | 11.7 | 11.1 | P 11.9 | 3.2 | -1.5 | 4.0 | -0.6 | P 0.8 |
| Ceramics, stone and c | 13.8 | -7.9 | -8.1 | 11.1 | 0.0 | -10.7 | -21.7 | -0.2 | 19.2 | P -11.1 |
| Iron and steel | 0.0 | -16.2 | 21.0 | -7.7 | 0.0 | -8.8 | -16.2 | 37.2 | -28.7 | P 7.7 |
| Non-ferrous metals | 10.5 | 0.0 | 11.7 | 16.7 | P -9.1 | -9.5 | -10.5 | 11.7 | 5.0 | P -25.8 |
| Metals | -10.8 | -10.4 | 26.7 | 7.2 | P 17.8 | -28.5 | 0.4 | 37.1 | -19.5 | P 10.6 |
| Industrial machinery | 8.6 | 1.4 | -1.5 | 11.7 | P 10.4 | -0.1 | -7.2 | -2.9 | 13.2 | P -1.3 |
| Electrical machinery | 12.1 | -4.5 | -4.3 | 8.7 | P 14.7 | 4.2 | -16.6 | 0.2 | 13.0 | P 6.0 |
| Transportation equipm | 11.3 | 14.2 | 17.6 | 19.4 | P 4.6 | -1.3 | 2.9 | 3.4 | 1.8 | P -14.8 |
| Precision instruments | -2.0 | -3.7 | -3.7 | -6.1 | P 3.6 | 4.5 | -1.7 | 0.0 | -2.4 | P 9.7 |
| Other | 14.1 | 3.1 | 13.5 | 2.2 | P 17.0 | 7.4 | -11.0 | 10.4 | -11.3 | P 14.8 |

| Acquisition of tangible fixed assets | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 12.9 | 12.1 | 11.9 | 12.7 | P | 17.8 | 0.1 | -0.8 | -0.2 | 0.8 | P | 5.1 |
| Food and tobacco | 2.8 | 10.5 | 11.7 | 27.9 | P | 17.8 | -0.1 | 7.7 | 1.2 | 16.2 | P | -10.1 |
| Textiles | -3.6 | 1.9 | 5.1 | 15.8 | P | 26.6 | 3.9 | 5.5 | 3.2 | 10.7 | P | 10.8 |
| Wood, pulp and paper | 37.5 | 11.6 | -6.9 | 20.0 | P | 26.1 | 8.9 | -25.9 | -18.5 | 26.9 | P | 6.1 |
| Chemicals | 15.9 | 13.6 | 15.1 | 16.7 | P | 19.9 | 5.7 | -2.3 | 1.5 | 1.6 | P | 3.2 |
| Ceramics, stone and c | 22.0 | 0.0 | 2.2 | 14.3 | P | 16.3 | 6.5 | -22.0 | 2.2 | 12.1 | P | 2.0 |
| Iron and steel | 12.5 | 26.2 | 15.4 | 15.8 | P | 27.0 | -4.5 | 13.7 | -10.8 | 0.4 | P | 11.2 |
| Non-ferrous metals | 6.4 | 11.1 | 20.5 | 11.8 | P | -4.5 | 16.7 | 4.7 | 9.4 | -8.7 | P | -16.3 |
| Metals | 18.2 | 29.7 | 18.4 | 28.1 | P | 40.5 | 8.4 | 11.5 | -11.3 | 9.7 | P | 12.4 |
| Industrial machinery | 14.6 | 16.6 | 13.0 | 5.9 | P | 13.0 | -3.3 | 2.0 | -3.6 | -7.1 | P | 7.1 |
| Electrical machinery | 7.6 | 7.8 | 6.3 | 10.4 | P | 15.3 | -6.7 | 0.2 | -1.5 | 4.1 | P | 4.9 |
| Transportation equipm | 28.4 | 16.0 | 18.8 | 10.1 | P | 21.1 | 5.9 | -12.4 | 2.8 | -8.7 | P | 11.0 |
| Precision instruments | 2.0 | 15.5 | 13.8 | 2.0 | P | 5.3 | -4.5 | 13.5 | -1.7 | -11.8 | P | 3.3 |
| Other | 12.6 | 12.3 | 16.9 | 16.8 | P | 17.0 | -0.8 | -0.3 | 4.6 | -0.1 | P | 0.2 |

| Number of employees | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | -0.3 | 0.7 | 3.9 | 1.0 | P | 3.9 | -1.8 | 1.0 | 3.2 | -2.9 | P | 2.9 |
| Food and tobacco | 4.1 | 0.0 | 11.6 | 1.2 | P | 4.6 | -5.3 | -4.1 | 11.6 | -10.4 | P | 3.4 |
| Textiles | -16.7 | -12.5 | -5.2 | -7.2 | P | -7.3 | -7.5 | 4.2 | 7.3 | -2.0 | P | -0.1 |
| Wood, pulp and paper | 4.0 | 11.1 | 0.0 | -7.7 | P | -15.1 | -4.4 | 7.1 | -11.1 | -7.7 | P | -7.4 |
| Chemicals | 1.7 | -3.6 | 7.2 | 4.1 | P | 0.4 | -1.4 | -5.3 | 10.8 | -3.1 | P | -3.7 |
| Ceramics, stone and c | -11.7 | 3.6 | -4.0 | 12.9 | P | 1.5 | -13.4 | 15.3 | -7.6 | 16.9 | P | -11.4 |
| Iron and steel | 3.8 | 5.7 | -1.6 | 11.6 | P | 16.0 | 7.7 | 1.9 | -7.3 | 13.2 | P | 4.4 |
| Non-ferrous metals | -3.7 | -12.8 | 10.2 | 9.8 | P | -1.9 | 10.4 | -9.1 | 23.0 | -0.4 | P | -11.7 |
| Metals | 6.9 | 21.5 | 15.2 | 8.4 | P | 9.7 | -6.4 | 14.6 | -6.3 | -6.8 | P | 1.3 |
| Industrial machinery | -5.5 | 1.0 | 6.5 | 3.2 | P | 6.7 | -5.5 | 6.5 | 5.5 | -3.3 | P | 3.5 |
| Electrical machinery | -3.7 | -2.2 | -0.8 | -6.7 | P | 1.9 | -0.4 | 1.5 | 1.4 | -5.9 | P | 8.6 |
| Transportation equipm | 15.2 | 13.8 | 14.2 | 10.0 | P | 12.7 | 1.9 | -1.4 | 0.4 | -4.2 | P | 2.7 |
| Precision instruments | -3.0 | -8.6 | -9.0 | -13.5 | P | -3.0 | -3.0 | -5.6 | -0.4 | -4.5 | P | 10.5 |
| Other | -3.5 | -3.1 | -1.4 | 2.8 | P | 7.2 | -6.5 | 0.4 | 1.7 | 4.2 | P | 4.4 |

The purpose of the increase prospect in the amount of tangible (Unit:%points)

| | Purpose-oriented percentage | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Productive capacity reinforcement | 62.1 | 64.1 | 66.0 | 66.5 | P | 68.2 | 3.1 | 2.0 | 1.9 | 0.5 | P | 1.7 |
| Updating and repair | 32.6 | 34.4 | 27.4 | 28.4 | P | 29.1 | -1.1 | 1.8 | -7.0 | 1.0 | P | 0.7 |
| Rationalizatio n and increase in efficiency | 19.2 | 18.0 | 21.7 | 20.1 | P | 20.1 | -4.9 | -1.2 | 3.7 | -1.6 | | 0.0 |
| Others | 7.7 | 6.1 | 6.2 | 6.6 | P | 5.2 | -1.8 | -1.6 | 0.1 | 0.4 | P | -1.4 |

| Productive capacity reinforcement | Purpose-oriented percentage | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 62.1 | 64.1 | 66.0 | 66.5 | P | 68.2 | 3.1 | 2.0 | 1.9 | 0.5 | P | 1.7 |
| Food and tobacco | 50.0 | 66.7 | 76.5 | 75.0 | P | 72.2 | -5.6 | 16.7 | 9.8 | -1.5 | P | -2.8 |
| Textiles | 47.4 | 40.9 | 54.2 | 61.9 | P | 64.1 | 29.2 | -6.5 | 13.3 | 7.7 | P | 2.2 |
| Wood, pulp and paper | 90.9 | 77.8 | 75.0 | 62.5 | P | 42.9 | 3.4 | -13.1 | -2.8 | -12.5 | P | -19.6 |
| Chemicals | 41.7 | 57.6 | 67.6 | 47.5 | P | 56.1 | -15.4 | 15.9 | 10.0 | -20.1 | P | 8.6 |
| Ceramics, stone and c | 46.7 | 71.4 | 87.5 | 77.8 | P | 66.7 | -9.5 | 24.7 | 16.1 | -9.7 | P | -11.1 |
| Iron and steel | 58.3 | 66.7 | 54.5 | 62.5 | P | 54.5 | -15.0 | 8.4 | -12.2 | 8.0 | P | -8.0 |
| Non-ferrous metals | 63.6 | 55.6 | 63.6 | 30.0 | P | 50.0 | -16.4 | -8.0 | 8.0 | -33.6 | P | 20.0 |
| Metals | 66.7 | 64.3 | 36.4 | 63.6 | P | 53.3 | -8.3 | -2.4 | -27.9 | 27.2 | P | -10.3 |
| Industrial machinery | 43.2 | 61.5 | 60.0 | 44.8 | P | 69.8 | 5.7 | 18.3 | -1.5 | -15.2 | P | 25.0 |
| Electrical machinery | 60.6 | 62.4 | 67.4 | 69.2 | P | 67.5 | 6.5 | 1.8 | 5.0 | 1.8 | P | -1.7 |
| Transportation equipm | 78.5 | 70.2 | 73.2 | 75.8 | P | 79.6 | 11.2 | -8.3 | 3.0 | 2.6 | P | 3.8 |
| Precision instruments | 100.0 | 81.8 | 83.3 | 100.0 | P | 77.8 | 14.3 | -18.2 | 1.5 | 16.7 | P | -22.2 |
| Other | 64.5 | 64.7 | 54.5 | 85.7 | P | 77.1 | -5.2 | 0.2 | -10.2 | 31.2 | P | -8.6 |

| Rationalizatio n and increase in efficiency | Purpose-oriented percentage | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 19.2 | 18.0 | 21.7 | 20.1 | P | 20.1 | -4.9 | -1.2 | 3.7 | -1.6 | | 0.0 |
| Food and tobacco | 14.3 | 0.0 | 5.9 | 5.0 | | 0.0 | -7.9 | -14.3 | 5.9 | -0.9 | P | -5.0 |
| Textiles | 21.1 | 18.2 | 16.7 | 28.6 | P | 28.2 | -15.3 | -2.9 | -1.5 | 11.9 | P | -0.4 |
| Wood, pulp and paper | 0.0 | 11.1 | 25.0 | 0.0 | P | 14.3 | -25.0 | 11.1 | 13.9 | -25.0 | P | 14.3 |
| Chemicals | 11.1 | 21.2 | 41.2 | 10.0 | P | 14.0 | -11.8 | 10.1 | 20.0 | -31.2 | P | 4.0 |
| Ceramics, stone and c | 20.0 | 14.3 | 12.5 | 22.2 | P | 8.3 | 7.5 | -5.7 | -1.8 | 9.7 | P | -13.9 |
| Iron and steel | 25.0 | 20.0 | 45.5 | 12.5 | P | 18.2 | 11.7 | -5.0 | 25.5 | -33.0 | P | 5.7 |
| Non-ferrous metals | 9.1 | 11.1 | 18.2 | 40.0 | P | 37.5 | -0.9 | 2.0 | 7.1 | 21.8 | P | -2.5 |
| Metals | 22.2 | 14.3 | 18.2 | 36.4 | P | 20.0 | 9.7 | -7.9 | 3.9 | 18.2 | P | -16.4 |
| Industrial machinery | 32.4 | 30.8 | 31.4 | 44.8 | P | 27.9 | 1.2 | -1.6 | 0.6 | 13.4 | P | -16.9 |
| Electrical machinery | 27.7 | 15.1 | 20.9 | 20.9 | P | 15.9 | -1.7 | -12.6 | 5.8 | 0.0 | P | -5.0 |
| Transportation equipm | 11.8 | 16.0 | 15.9 | 18.2 | P | 29.6 | -13.0 | 4.2 | -0.1 | 2.3 | P | 11.4 |
| Precision instruments | 0.0 | 9.1 | 16.7 | 0.0 | | 0.0 | -14.3 | 9.1 | 7.6 | -16.7 | | 0.0 |
| Other | 22.6 | 29.4 | 18.2 | 14.3 | P | 17.1 | 10.5 | 6.8 | -11.2 | -3.9 | P | 2.8 |

| Updating and repair | Purpose-oriented percentage | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 32.6 | 34.4 | 27.4 | 28.4 | P | 29.1 | -1.1 | 1.8 | -7.0 | 1.0 | P | 0.7 |
| Food and tobacco | 50.0 | 46.7 | 23.5 | 40.0 | P | 33.3 | 5.6 | -3.3 | -23.2 | 16.5 | P | -6.7 |
| Textiles | 42.1 | 63.6 | 41.7 | 28.6 | P | 30.8 | -30.6 | 21.5 | -21.9 | -13.1 | P | 2.2 |
| Wood, pulp and paper | 18.2 | 11.1 | 0.0 | 62.5 | P | 28.6 | 5.7 | -7.1 | -11.1 | 62.5 | P | -33.9 |
| Chemicals | 61.1 | 48.5 | 35.3 | 52.5 | P | 33.3 | 15.4 | -12.6 | -13.2 | 17.2 | P | -19.2 |
| Ceramics, stone and c | 46.7 | 57.1 | 25.0 | 33.3 | P | 25.0 | -15.8 | 10.4 | -32.1 | 8.3 | P | -8.3 |
| Iron and steel | 58.3 | 53.3 | 18.2 | 37.5 | P | 63.6 | 25.0 | -5.0 | -35.1 | 19.3 | P | 26.1 |
| Non-ferrous metals | 36.4 | 55.6 | 36.4 | 40.0 | P | 25.0 | -13.6 | 19.2 | -19.2 | 3.6 | P | -15.0 |
| Metals | 33.3 | 28.6 | 54.5 | 18.2 | P | 53.3 | 8.3 | -4.7 | 25.9 | -36.3 | P | 35.1 |
| Industrial machinery | 35.1 | 25.6 | 31.4 | 48.3 | P | 34.9 | -8.7 | -9.5 | 5.8 | 16.9 | P | -13.4 |
| Electrical machinery | 24.5 | 33.3 | 15.1 | 18.7 | P | 25.4 | 1.6 | 8.8 | -18.2 | 3.6 | P | 6.7 |
| Transportation equipm | 20.4 | 22.3 | 28.0 | 12.1 | P | 23.5 | -10.3 | 1.9 | 5.7 | -15.9 | P | 11.4 |
| Precision instruments | 0.0 | 0.0 | 16.7 | 25.0 | P | 22.2 | 0.0 | 0.0 | 16.7 | 8.3 | P | -2.8 |
| Other | 38.7 | 44.1 | 36.4 | 21.4 | P | 22.9 | 8.4 | 5.4 | -7.7 | -15.0 | P | 1.5 |

| Others | Purpose-oriented percentage | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 7.7 | 6.1 | 6.2 | 6.6 | P | 5.2 | -1.8 | -1.6 | 0.1 | 0.4 | P | -1.4 |
| Food and tobacco | 7.1 | 0.0 | 0.0 | 0.0 | P | 5.6 | 7.1 | -7.1 | 0.0 | 0.0 | P | 5.6 |
| Textiles | 15.8 | 0.0 | 12.5 | 4.8 | P | 5.1 | 6.7 | -15.8 | 12.5 | -7.7 | P | 0.3 |
| Wood, pulp and paper | 9.1 | 0.0 | 0.0 | 0.0 | P | 14.3 | -3.4 | -9.1 | 0.0 | 0.0 | P | 14.3 |
| Chemicals | 5.6 | 0.0 | 0.0 | 0.0 | P | 10.5 | -3.0 | -5.6 | 0.0 | 0.0 | P | 10.5 |
| Ceramics, stone and c | 6.7 | 0.0 | 12.5 | 11.1 | P | 8.3 | 6.7 | -6.7 | 12.5 | -1.4 | P | -2.8 |
| Iron and steel | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Non-ferrous metals | 9.1 | 0.0 | 0.0 | 0.0 | | 0.0 | 9.1 | -9.1 | 0.0 | 0.0 | | 0.0 |
| Metals | 22.2 | 14.3 | 9.1 | 18.2 | P | 6.7 | 9.7 | -7.9 | -5.2 | 9.1 | P | -11.5 |
| Industrial machinery | 13.5 | 12.8 | 20.0 | 6.9 | P | 7.0 | 1.0 | -0.7 | 7.2 | -13.1 | P | 0.1 |
| Electrical machinery | 9.6 | 11.8 | 9.3 | 7.7 | P | 4.0 | -1.4 | 2.2 | -2.5 | -1.6 | P | -3.7 |
| Transportation equipm | 3.2 | 2.1 | 1.2 | 12.1 | P | 4.1 | -9.7 | -1.1 | -0.9 | 10.9 | P | -8.0 |
| Precision instruments | 25.0 | 9.1 | 8.3 | 12.5 | P | 11.1 | 25.0 | -15.9 | -0.8 | 4.2 | P | -1.4 |
| Other | 0.0 | 8.8 | 3.0 | 3.6 | | 0.0 | -6.1 | 8.8 | -5.8 | 0.6 | P | -3.6 |

## Ⅱ－２. Prospect breakdown list North America

(Unit:%points)

| Sales | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 20.7 | 7.4 | 15.9 | 19.7 | P | 20.8 | -8.7 | -13.3 | 8.5 | 3.8 | P | 1.1 |
| Food and tobacco | 50.0 | 34.7 | 39.3 | 31.1 | P | 21.4 | 16.6 | -15.3 | 4.6 | -8.2 | P | -9.7 |
| Textiles | 22.2 | 44.5 | 0.0 | 14.3 | P | 12.5 | -65.3 | 22.3 | -44.5 | 14.3 | P | -1.8 |
| Wood, pulp and paper | 50.0 | -50.0 | 0.0 | -50.0 | P | 25.0 | 100.0 | -100.0 | 50.0 | -50.0 | P | 75.0 |
| Chemicals | 27.3 | 0.0 | 12.2 | 13.6 | P | 15.7 | -1.6 | -27.3 | 12.2 | 1.4 | P | 2.1 |
| Ceramics, stone and c | 0.0 | -11.8 | 13.4 | 33.3 | P | 29.4 | -50.0 | -11.8 | 25.2 | 19.9 | P | -3.9 |
| Iron and steel | -23.1 | 7.7 | 6.7 | 25.0 | P | 50.0 | -59.4 | 30.8 | -1.0 | 18.3 | P | 25.0 |
| Non-ferrous metals | 14.3 | 0.0 | 28.6 | 57.1 | P | 25.0 | -23.2 | -14.3 | 28.6 | 28.5 | P | -32.1 |
| Metals | 50.0 | 0.0 | -12.5 | -28.6 | | 0.0 | 25.0 | -50.0 | -12.5 | -16.1 | P | 28.6 |
| Industrial machinery | 7.3 | 12.0 | 0.0 | 2.8 | P | 20.0 | 3.3 | 4.7 | -12.0 | 2.8 | P | 17.2 |
| Electrical machinery | 24.7 | -1.3 | -1.4 | 5.7 | P | 28.3 | 11.3 | -26.0 | -0.1 | 7.1 | P | 22.6 |
| Transportation equipm | 17.8 | 9.8 | 30.7 | 26.0 | P | 13.9 | -20.6 | -8.0 | 20.9 | -4.7 | P | -12.1 |
| Precision instruments | 42.8 | -14.3 | -10.0 | 28.6 | | 0.0 | -17.2 | -57.1 | 4.3 | 38.6 | P | -28.6 |
| Other | 22.2 | 11.1 | 31.5 | 46.7 | P | 31.6 | -14.7 | -11.1 | 20.4 | 15.2 | P | -15.1 |

| Local sales | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 22.2 | 6.3 | 15.2 | 21.9 | P | 21.3 | -7.3 | -15.9 | 8.9 | 6.7 | P | -0.6 |
| Food and tobacco | 35.0 | 36.4 | 41.6 | 24.0 | P | 27.3 | 8.1 | 1.4 | 5.2 | -17.6 | P | 3.3 |
| Textiles | 12.5 | 44.5 | 0.0 | 16.7 | P | 28.5 | -87.5 | 32.0 | -44.5 | 16.7 | P | 11.8 |
| Wood, pulp and paper | 50.0 | -50.0 | 20.0 | -50.0 | | 0.0 | 100.0 | -100.0 | 70.0 | -70.0 | P | 50.0 |
| Chemicals | 27.0 | 12.8 | 9.1 | 20.5 | P | 15.4 | 4.5 | -14.2 | -3.7 | 11.4 | P | -5.1 |
| Ceramics, stone and c | -8.4 | -12.4 | 20.0 | 36.3 | P | 63.6 | -67.2 | -4.0 | 32.4 | 16.3 | P | 27.3 |
| Iron and steel | -22.2 | 9.1 | 0.0 | 25.0 | P | 50.0 | -44.4 | 31.3 | -9.1 | 25.0 | P | 25.0 |
| Non-ferrous metals | 14.3 | 0.0 | 28.6 | 50.0 | P | 14.3 | -23.2 | -14.3 | 28.6 | 21.4 | P | -35.7 |
| Metals | 80.0 | 0.0 | -14.3 | -33.3 | | 0.0 | 37.2 | -80.0 | -14.3 | -19.0 | P | 33.3 |
| Industrial machinery | 24.3 | 2.8 | 0.0 | 14.8 | P | 17.7 | 9.3 | -21.5 | -2.8 | 14.8 | P | 2.9 |
| Electrical machinery | 21.8 | -8.6 | -8.2 | 11.6 | P | 32.7 | 16.1 | -30.4 | 0.4 | 19.8 | P | 21.1 |
| Transportation equipm | 14.9 | 6.9 | 29.5 | 25.8 | P | 11.7 | -24.9 | -8.0 | 22.6 | -3.7 | P | -14.1 |
| Precision instruments | 57.1 | 14.3 | 10.0 | 14.3 | | 0.0 | -2.9 | -42.8 | -4.3 | 4.3 | P | -14.3 |
| Other | 36.6 | 9.1 | 25.8 | 42.9 | P | 31.3 | 4.3 | -27.5 | 16.7 | 17.1 | P | -11.6 |

| Exports to Japan | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | -1.2 | -9.7 | -5.1 | -2.9 | P | -5.9 | -0.8 | -8.5 | 4.6 | 2.2 | P | -3.0 |
| Food and tobacco | 21.4 | 14.3 | 25.0 | 5.0 | P | -29.4 | 9.6 | -7.1 | 10.7 | -20.0 | P | -34.4 |
| Textiles | -50.0 | 0.0 | 0.0 | 0.0 | P | -25.0 | -50.0 | 50.0 | 0.0 | 0.0 | P | -25.0 |
| Wood, pulp and paper | 0.0 | 0.0 | -33.3 | 0.0 | | 0.0 | 0.0 | 0.0 | -33.3 | 33.3 | | 0.0 |
| Chemicals | -18.2 | -17.1 | -6.7 | 9.1 | | 0.0 | -9.6 | 1.1 | 10.4 | 15.8 | P | -9.1 |
| Ceramics, stone and c | 8.3 | -10.0 | 0.0 | 0.0 | | 0.0 | 8.3 | -18.3 | 10.0 | 0.0 | | 0.0 |
| Iron and steel | -20.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 20.0 | 0.0 | 0.0 | | 0.0 |
| Non-ferrous metals | 33.3 | 0.0 | 16.7 | 0.0 | | 0.0 | 16.6 | -33.3 | 16.7 | -16.7 | | 0.0 |
| Metals | 0.0 | -20.0 | 0.0 | 0.0 | | 0.0 | 0.0 | -20.0 | 20.0 | 0.0 | | 0.0 |
| Industrial machinery | 6.3 | -3.5 | -12.5 | 0.0 | P | -7.4 | 6.3 | -9.8 | -9.0 | 12.5 | P | -7.4 |
| Electrical machinery | 2.1 | -24.5 | -25.6 | -11.1 | P | -6.6 | 2.1 | -26.6 | -1.1 | 14.5 | P | 4.5 |
| Transportation equipm | 0.0 | -3.9 | 0.0 | -7.9 | P | -5.8 | -1.5 | -3.9 | 3.9 | -7.9 | P | 2.1 |
| Precision instruments | 0.0 | -16.7 | -11.1 | 16.7 | P | -11.1 | -11.1 | -16.7 | 5.6 | 27.8 | P | -27.8 |
| Other | -13.6 | -10.5 | 0.0 | -6.3 | P | 4.7 | -3.6 | 3.1 | 10.5 | -6.3 | P | 11.0 |

| Exports to countries other than Japan | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 7.3 | -1.2 | 5.1 | 7.2 | P | 6.1 | -7.2 | -8.5 | 6.3 | 2.1 | P | -1.1 |
| Food and tobacco | 18.2 | 27.3 | 20.0 | 5.9 | | 0.0 | -10.4 | 9.1 | -7.3 | -14.1 | P | -5.9 |
| Textiles | 20.0 | 25.0 | 25.0 | 25.0 | | 0.0 | -46.7 | 5.0 | 0.0 | 0.0 | P | -25.0 |
| Wood, pulp and paper | 0.0 | 0.0 | -33.3 | 0.0 | | 0.0 | 0.0 | 0.0 | -33.3 | 33.3 | | 0.0 |
| Chemicals | 9.4 | 0.0 | 10.4 | 16.1 | P | 6.0 | -9.4 | -9.4 | 10.4 | 5.7 | P | -10.1 |
| Ceramics, stone and c | 0.0 | 0.0 | 0.0 | 12.5 | | 0.0 | -14.3 | 0.0 | 0.0 | 12.5 | P | -12.5 |
| Iron and steel | -20.0 | 0.0 | 20.0 | 0.0 | | 0.0 | 0.0 | 20.0 | 20.0 | -20.0 | | 0.0 |
| Non-ferrous metals | 0.0 | 33.3 | 33.3 | 25.0 | P | 25.0 | -66.7 | 33.3 | 0.0 | -8.3 | | 0.0 |
| Metals | 50.0 | -20.0 | -28.6 | -40.0 | | 0.0 | 10.0 | -70.0 | -8.6 | -11.4 | P | 40.0 |
| Industrial machinery | 3.0 | -9.1 | -11.7 | -3.8 | P | 6.4 | -2.4 | -12.1 | -2.6 | 7.9 | P | 10.2 |
| Electrical machinery | 16.3 | -3.8 | 0.0 | 4.2 | P | 8.3 | 10.1 | -20.1 | 3.8 | 4.2 | P | 4.1 |
| Transportation equipm | 3.2 | 0.0 | 7.4 | 7.4 | P | 9.6 | -11.6 | -3.2 | 7.4 | 0.0 | P | 2.2 |
| Precision instruments | 0.0 | 0.0 | 20.0 | 28.6 | | 0.0 | -20.0 | 0.0 | 20.0 | 8.6 | P | -28.6 |
| Other | 0.0 | -18.8 | 18.8 | 14.3 | P | -5.0 | -10.0 | -18.8 | 37.6 | -4.5 | P | -19.3 |

| Export to the parent company in Japan | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | -0.9 | -7.5 | -5.8 | -1.3 | P | -6.5 | 2.3 | -6.6 | 1.7 | 4.5 | P | -5.2 |
| Food and tobacco | 8.3 | 0.0 | 20.0 | 5.6 | P | -17.6 | 8.3 | -8.3 | 20.0 | -14.4 | P | -23.2 |
| Textiles | -50.0 | 0.0 | 0.0 | 0.0 | P | -25.0 | -50.0 | 50.0 | 0.0 | 0.0 | P | -25.0 |
| Wood, pulp and paper | 0.0 | 0.0 | -33.3 | 0.0 | | 0.0 | 0.0 | 0.0 | -33.3 | 33.3 | | 0.0 |
| Chemicals | -16.6 | -12.9 | -7.7 | 10.3 | P | 3.4 | -1.0 | 3.7 | 5.2 | 18.0 | P | -6.9 |
| Ceramics, stone and c | 8.3 | 0.0 | 0.0 | 0.0 | P | 6.2 | 2.0 | -8.3 | 0.0 | 0.0 | P | 6.2 |
| Iron and steel | -20.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 5.0 | 20.0 | 0.0 | 0.0 | | 0.0 |
| Non-ferrous metals | 20.0 | 0.0 | 16.7 | 0.0 | | 0.0 | 20.0 | -20.0 | 16.7 | -16.7 | | 0.0 |
| Metals | 0.0 | -25.0 | 0.0 | 0.0 | | 0.0 | 0.0 | -25.0 | 25.0 | 0.0 | | 0.0 |
| Industrial machinery | 9.4 | 0.0 | -9.6 | -4.2 | P | -7.4 | 12.3 | -9.4 | -9.6 | 5.4 | P | -3.2 |
| Electrical machinery | 2.3 | -17.0 | -23.7 | -8.5 | P | -9.1 | 4.5 | -19.3 | -6.7 | 15.2 | P | -0.6 |
| Transportation equipm | 1.5 | 0.0 | 0.0 | -4.0 | P | -8.3 | 0.0 | -1.5 | 0.0 | -4.0 | P | -4.3 |
| Precision instruments | 16.7 | -20.0 | -22.2 | 14.3 | P | -11.1 | -5.5 | -36.7 | -2.2 | 36.5 | P | -25.4 |
| Other | -14.3 | -22.2 | -5.9 | 0.0 | P | -5.2 | 4.7 | -7.9 | 16.3 | 5.9 | P | -5.2 |

| Import from the parent company in Japan | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 9.7 | -1.4 | 9.6 | 4.4 | P | 6.9 | 3.5 | -11.1 | 11.0 | -5.2 | P | 2.5 |
| Food and tobacco | 28.6 | 14.3 | 0.0 | 0.0 | P | 9.1 | 3.6 | -14.3 | -14.3 | 0.0 | P | 9.1 |
| Textiles | -33.3 | 0.0 | 0.0 | -33.3 | P | -33.3 | 16.7 | 33.3 | 0.0 | -33.3 | | 0.0 |
| Wood, pulp and paper | 0.0 | 0.0 | 25.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 25.0 | -25.0 | | 0.0 |
| Chemicals | 9.4 | 9.4 | 11.1 | 10.0 | P | 9.4 | 6.4 | 0.0 | 1.7 | -1.1 | P | -0.6 |
| Ceramics, stone and c | 8.4 | -23.1 | 7.7 | 8.3 | P | 6.7 | -21.0 | -31.5 | 30.8 | 0.6 | P | -1.6 |
| Iron and steel | -16.7 | 0.0 | 0.0 | 0.0 | | 0.0 | 8.3 | 16.7 | 0.0 | 0.0 | | 0.0 |
| Non-ferrous metals | 20.0 | 0.0 | 0.0 | 20.0 | P | -40.0 | 20.0 | -20.0 | 0.0 | 20.0 | P | -60.0 |
| Metals | 0.0 | 0.0 | 33.3 | -20.0 | | 0.0 | -14.3 | 0.0 | 33.3 | -53.3 | P | 20.0 |
| Industrial machinery | 14.3 | 9.0 | 12.5 | 16.0 | P | 12.5 | 6.6 | -5.3 | 3.5 | 3.5 | P | -3.5 |
| Electrical machinery | 11.4 | -16.3 | -11.6 | -9.3 | P | 21.5 | 13.6 | -27.7 | 4.7 | 2.3 | P | 30.8 |
| Transportation equipm | 4.0 | 1.1 | 16.4 | 5.0 | P | 1.1 | 5.3 | -2.9 | 15.3 | -11.4 | P | -3.9 |
| Precision instruments | 42.8 | -16.6 | 10.0 | 16.7 | | 0.0 | 2.8 | -59.4 | 26.6 | 6.7 | P | -16.7 |
| Other | 15.4 | 0.0 | 21.7 | 15.0 | P | 11.6 | -0.6 | -15.4 | 21.7 | -6.7 | P | -3.4 |

| Acquisition of tangible fixed assets | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 7.9 | 3.9 | 5.6 | 13.1 | P | 18.1 | 2.1 | -4.0 | 1.7 | 7.5 | P | 5.0 |
| Food and tobacco | 22.2 | 10.0 | 13.1 | 26.1 | P | 14.2 | 26.5 | -12.2 | 3.1 | 13.0 | P | -11.9 |
| Textiles | 0.0 | 37.5 | 12.5 | 33.3 | P | 28.6 | 0.0 | 37.5 | -25.0 | 20.8 | P | -4.7 |
| Wood, pulp and paper | 100.0 | -100.0 | -60.0 | 50.0 | | 0.0 | 0.0 | -200.0 | 40.0 | 110.0 | P | -50.0 |
| Chemicals | 0.0 | -3.1 | -10.7 | 17.7 | P | 28.5 | 0.0 | -3.1 | -7.6 | 28.4 | P | 10.8 |
| Ceramics, stone and c | 46.1 | -6.3 | 20.0 | 16.7 | P | 23.1 | 12.8 | -52.4 | 26.3 | -3.3 | P | 6.4 |
| Iron and steel | -18.2 | 11.1 | 18.2 | 22.2 | P | 40.0 | -18.2 | 29.3 | 7.1 | 4.0 | P | 17.8 |
| Non-ferrous metals | 0.0 | -14.3 | 14.3 | 28.6 | P | 22.2 | 37.5 | -14.3 | 28.6 | 14.3 | P | -6.4 |
| Metals | -25.0 | 25.0 | -28.6 | -20.0 | P | 33.3 | 3.6 | 50.0 | -53.6 | 8.6 | P | 53.3 |
| Industrial machinery | 10.5 | 15.3 | -9.4 | 6.2 | P | 6.1 | 4.0 | 4.8 | -24.7 | 15.6 | P | -0.1 |
| Electrical machinery | -9.4 | -6.9 | 4.5 | 9.5 | P | 11.1 | -5.7 | 2.5 | 11.4 | 5.0 | P | 1.6 |
| Transportation equipm | 20.0 | 4.8 | 20.2 | 12.5 | P | 26.2 | 3.9 | -15.2 | 15.4 | -7.7 | P | 13.7 |
| Precision instruments | 0.0 | 0.0 | -11.1 | 0.0 | P | -11.1 | 0.0 | 0.0 | -11.1 | 11.1 | P | -11.1 |
| Other | 0.0 | 12.1 | 0.0 | 4.5 | P | 3.5 | -10.0 | 12.1 | -12.1 | 4.5 | P | -1.0 |

| Number of employees | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | -7.8 | -5.0 | -2.2 | -5.7 | P | -2.7 | -2.5 | 2.8 | 2.8 | -3.5 | P | 3.0 |
| Food and tobacco | -7.2 | -10.7 | 3.4 | -12.5 | P | -3.2 | 2.5 | -3.5 | 14.1 | -15.9 | P | 9.3 |
| Textiles | -33.3 | -11.1 | -22.2 | -37.5 | P | -25.0 | -45.8 | 22.2 | -11.1 | -15.3 | P | 12.5 |
| Wood, pulp and paper | 33.3 | -33.3 | -33.3 | 33.3 | | 0.0 | 66.6 | -66.6 | 0.0 | 66.6 | P | -33.3 |
| Chemicals | -4.5 | -13.9 | -5.1 | -4.4 | P | -8.7 | -2.3 | -9.4 | 8.8 | 0.7 | P | -4.3 |
| Ceramics, stone and c | -16.7 | -11.7 | -7.2 | 6.6 | P | 5.9 | -28.5 | 5.0 | 4.5 | 13.8 | P | -0.7 |
| Iron and steel | 0.0 | 0.0 | 6.2 | 8.3 | P | 11.1 | 33.3 | 0.0 | 6.2 | 2.1 | P | 2.8 |
| Non-ferrous metals | -44.4 | -33.3 | -11.1 | -11.1 | P | -27.3 | -4.4 | 11.1 | 22.2 | 0.0 | P | -16.2 |
| Metals | 0.0 | 33.3 | -25.0 | -28.6 | P | 25.0 | 0.0 | 33.3 | -58.3 | -3.6 | P | 53.6 |
| Industrial machinery | -30.8 | -16.7 | -4.7 | 0.0 | P | -12.2 | -14.8 | 14.1 | 12.0 | 4.7 | P | -12.2 |
| Electrical machinery | -10.5 | -14.8 | -13.0 | -16.9 | P | -10.4 | -3.0 | -4.3 | 1.8 | -3.9 | P | 6.5 |
| Transportation equipm | 8.2 | 10.7 | 9.6 | 1.8 | P | 7.5 | 2.0 | 2.5 | -1.1 | -7.8 | P | 5.7 |
| Precision instruments | -25.0 | -12.5 | -10.0 | 0.0 | | 0.0 | -25.0 | 12.5 | 2.5 | 10.0 | | 0.0 |
| Other | -12.5 | -2.6 | 2.6 | -9.4 | P | -2.6 | -2.0 | 9.9 | 5.2 | -12.0 | P | 6.8 |

The purpose of the increase prospect in the amount of tangible·(Unit:%points)

| | Purpose-oriented percentage | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Productive capacity reinforcement | 52.1 | 51.6 | 67.9 | 63.1 | P | 62.0 | -4.7 | -0.5 | 16.3 | -4.8 | P | -1.1 |
| Updating and repair | 35.2 | 38.7 | 30.4 | 32.3 | P | 35.4 | 6.8 | 3.5 | -8.3 | 1.9 | P | 3.1 |
| Rationalization and increase in efficiency | 23.9 | 27.4 | 26.8 | 26.2 | P | 26.6 | -4.5 | 3.5 | -0.6 | -0.6 | P | 0.4 |
| Others | 8.5 | 4.8 | 1.8 | 6.2 | P | 6.3 | 0.4 | -3.7 | -3.0 | 4.4 | P | 0.1 |

## Ⅱ－2. Prospect breakdown list Asia (Unit:%points)

| Sales | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 28.3 | 20.0 | 20.9 | 23.4 | P | 34.5 | -2.2 | -8.3 | 0.9 | 2.5 | P | 11.1 |
| Food and tobacco | 35.3 | 29.8 | 56.6 | 30.0 | P | 40.0 | 7.0 | -5.5 | 26.8 | -26.6 | P | 10.0 |
| Textiles | 10.3 | 16.3 | -4.3 | 9.9 | P | 30.3 | 13.3 | 6.0 | -20.6 | 14.2 | P | 20.4 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 43.7 | 24.8 | 43.5 | 24.5 | P | 31.8 | 1.2 | -18.9 | 18.7 | -19.0 | P | 7.3 |
| Ceramics, stone and c | 12.0 | 21.9 | 21.2 | 12.1 | P | 30.0 | -30.1 | 9.9 | -0.7 | -9.1 | P | 17.9 |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 38.1 | 23.1 | 32.4 | 32.2 | P | 45.7 | 0.0 | -15.0 | 9.3 | -0.2 | P | 13.5 |
| Metals | 29.6 | 24.2 | 13.8 | 16.0 | P | 43.4 | -18.8 | -5.4 | -10.4 | 2.2 | P | 27.4 |
| Industrial machinery | 42.7 | 30.1 | 19.2 | 32.5 | P | 44.6 | -1.2 | -12.6 | -10.9 | 13.3 | P | 12.1 |
| Electrical machinery | 22.2 | 7.9 | 7.7 | 21.2 | P | 31.4 | -3.7 | -14.3 | -0.2 | 13.5 | P | 10.2 |
| Transportation equipm | 44.4 | 40.4 | 40.5 | 44.6 | P | 35.9 | 1.0 | -4.0 | 0.1 | 4.1 | P | -8.7 |
| Precision instruments | 2.3 | -2.2 | 0.0 | 10.0 | P | 31.7 | 7.9 | -4.5 | 2.2 | 10.0 | P | 21.7 |
| Other | 20.8 | 18.7 | 22.4 | 8.4 | P | 33.6 | -8.1 | -2.1 | 3.7 | -14.0 | P | 25.2 |

| Local sales | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 23.8 | 18.4 | 19.9 | 18.0 | P | 26.5 | -2.6 | -5.4 | 1.5 | -1.9 | P | 8.5 |
| Food and tobacco | 28.6 | 26.5 | 57.1 | 28.6 | P | 27.1 | 4.4 | -2.1 | 30.6 | -28.5 | P | -1.5 |
| Textiles | 8.3 | 3.8 | -1.3 | 17.8 | P | 8.9 | -4.3 | -4.5 | -5.1 | 19.1 | P | -8.9 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 45.1 | 26.9 | 44.7 | 22.7 | P | 35.0 | 9.4 | -18.2 | 17.8 | -22.0 | P | 12.3 |
| Ceramics, stone and c | 4.1 | 27.0 | 14.3 | 7.7 | P | 22.6 | -47.5 | 22.9 | -12.7 | -6.6 | P | 14.9 |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 26.3 | 3.0 | 30.3 | 32.0 | P | 35.3 | -12.1 | -23.3 | 27.3 | 1.7 | P | 3.3 |
| Metals | 8.7 | 16.7 | 26.9 | 27.3 | P | 36.0 | -14.4 | 8.0 | 10.2 | 0.4 | P | 8.7 |
| Industrial machinery | 48.6 | 33.4 | 16.0 | 24.0 | P | 22.9 | 21.1 | -15.2 | -17.4 | 8.0 | P | -1.1 |
| Electrical machinery | 17.4 | 12.1 | 6.6 | 8.2 | P | 23.4 | -6.2 | -5.3 | -5.5 | 1.6 | P | 15.2 |
| Transportation equipm | 38.7 | 34.6 | 38.8 | 41.8 | P | 34.1 | 5.1 | -4.1 | 4.2 | 3.0 | P | -7.7 |
| Precision instruments | 6.3 | 7.9 | -8.9 | -12.1 | P | 26.5 | 17.0 | 1.6 | -16.8 | -3.2 | P | 38.6 |
| Other | 11.3 | 18.0 | 13.3 | 12.4 | P | 25.5 | -11.3 | 6.7 | -4.7 | -0.9 | P | 13.1 |

| Exports to Japan | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 7.7 | 5.1 | 5.5 | 7.4 | P | 14.2 | -5.5 | -2.6 | 0.4 | 1.9 | P | 6.8 |
| Food and tobacco | 0.0 | 3.7 | 32.0 | 0.0 | | 0.0 | -8.3 | 3.7 | 28.3 | -32.0 | | 0.0 |
| Textiles | -1.1 | 8.0 | -4.8 | 2.4 | P | 26.9 | 1.2 | 9.1 | -12.8 | 7.2 | P | 24.5 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 14.5 | 7.9 | 14.8 | 12.4 | P | 12.1 | -2.8 | -6.6 | 6.9 | -2.4 | P | -0.3 |
| Ceramics, stone and c | 0.0 | -4.4 | -4.0 | 13.1 | P | 6.7 | -4.0 | -4.4 | 0.4 | 17.1 | P | -6.4 |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 25.0 | 12.9 | 25.0 | 13.1 | P | 31.0 | -7.2 | -12.1 | 12.1 | -11.9 | P | 17.9 |
| Metals | 8.0 | 8.0 | 3.9 | 34.8 | P | 20.0 | -19.0 | 0.0 | -4.1 | 30.9 | P | -14.8 |
| Industrial machinery | 1.6 | 12.7 | 4.1 | 8.9 | P | 24.7 | -26.4 | 11.1 | -8.6 | 4.8 | P | 15.8 |
| Electrical machinery | 8.8 | 1.3 | 1.5 | 8.5 | P | 12.8 | -4.1 | -7.5 | 0.2 | 7.0 | P | 4.3 |
| Transportation equipm | 19.6 | 13.8 | 4.3 | 3.4 | P | 8.2 | -0.6 | -5.8 | -9.5 | -0.9 | P | 4.8 |
| Precision instruments | -12.1 | -10.3 | 11.5 | 2.9 | P | 13.1 | -5.7 | 1.8 | 21.8 | -8.6 | P | 10.2 |
| Other | 3.5 | -2.6 | 10.0 | 7.1 | P | 19.0 | -3.0 | -6.1 | 12.6 | -2.9 | P | 11.9 |

| Exports to countries other than Japan | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 13.0 | 6.1 | 8.0 | 14.2 | P | 17.7 | -3.5 | -6.9 | 1.9 | 6.2 | P | 3.5 |
| Food and tobacco | 19.0 | 13.6 | 54.6 | 5.3 | P | 18.2 | 13.1 | -5.4 | 41.0 | -49.3 | P | 12.9 |
| Textiles | 12.3 | 21.2 | 10.1 | 11.8 | P | 21.2 | 9.1 | 8.9 | -11.1 | 1.7 | P | 9.4 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 20.8 | 4.8 | 21.7 | 11.3 | P | 20.0 | -5.3 | -16.0 | 16.9 | -10.4 | P | 8.7 |
| Ceramics, stone and c | -16.6 | 17.6 | 0.0 | 5.2 | P | -3.8 | -35.8 | 34.2 | -17.6 | 5.2 | P | -9.0 |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 17.3 | 3.5 | 33.3 | 8.3 | P | 10.3 | -11.3 | -13.8 | 29.8 | -25.0 | P | 2.0 |
| Metals | 0.0 | 4.8 | -13.7 | -10.5 | | 0.0 | -8.7 | 4.8 | -18.5 | 3.2 | P | 10.5 |
| Industrial machinery | 17.9 | 8.4 | 0.0 | 27.4 | P | 25.8 | 0.8 | -9.5 | -8.4 | 27.4 | P | -1.6 |
| Electrical machinery | 12.9 | 2.4 | -0.8 | 18.2 | P | 18.6 | -9.0 | -10.5 | -3.2 | 19.0 | P | 0.4 |
| Transportation equipm | 8.1 | 9.8 | 8.5 | 14.8 | P | 13.2 | 11.2 | 1.7 | -1.3 | 6.3 | P | -1.6 |
| Precision instruments | 4.0 | -3.1 | -3.6 | 13.8 | P | 19.4 | 12.7 | -7.1 | -0.5 | 17.4 | P | 5.6 |
| Other | 13.3 | -3.0 | 15.9 | 6.8 | P | 25.9 | -11.4 | -16.3 | 18.9 | -9.1 | P | 19.1 |

| Export to the parent company in Japan | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 5.1 | 3.7 | 6.3 | 6.6 | P | 14.0 | -8.3 | -1.4 | 2.6 | 0.3 | P | 7.4 |
| Food and tobacco | 5.0 | 4.3 | 33.4 | -5.3 | | 0.0 | 0.0 | -0.7 | 29.1 | -38.7 | P | 5.3 |
| Textiles | -3.6 | 7.3 | 1.3 | 0.0 | P | 25.3 | -9.0 | 10.9 | -6.0 | -1.3 | P | 25.3 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 9.9 | 5.8 | 11.7 | 11.5 | P | 11.6 | -6.2 | -4.1 | 5.9 | -0.2 | P | 0.1 |
| Ceramics, stone and c | 5.6 | 0.0 | -4.2 | 12.5 | P | 3.1 | -17.5 | -5.6 | -4.2 | 16.7 | P | -9.4 |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 16.0 | 7.7 | 18.2 | 9.1 | P | 19.3 | 4.5 | -8.3 | 10.5 | -9.1 | P | 10.2 |
| Metals | 13.0 | 0.0 | 0.0 | 33.3 | P | 21.7 | -11.0 | -13.0 | 0.0 | 33.3 | P | -11.6 |
| Industrial machinery | -5.0 | 9.9 | 1.5 | 3.2 | P | 26.4 | -26.6 | 14.9 | -8.4 | 1.7 | P | 23.2 |
| Electrical machinery | 6.3 | 0.0 | 2.9 | 8.8 | P | 13.4 | -6.5 | -6.3 | 2.9 | 5.9 | P | 4.6 |
| Transportation equipm | 15.8 | 13.9 | 6.3 | 0.9 | P | 6.2 | -10.7 | -1.9 | -7.6 | -5.4 | P | 5.3 |
| Precision instruments | -15.6 | -8.1 | 12.4 | 5.9 | P | 8.5 | -1.3 | 7.5 | 20.5 | -6.5 | P | 2.6 |
| Other | 3.7 | -5.6 | 12.3 | 6.0 | P | 20.7 | -1.9 | -9.3 | 17.9 | -6.3 | P | 14.7 |

| Import from the parent company in Japan | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 9.6 | 3.5 | 6.3 | 11.5 | P | 10.9 | -1.5 | -6.1 | 2.8 | 5.2 | P | -0.6 |
| Food and tobacco | 15.4 | 11.8 | 21.4 | -6.7 | | 0.0 | 27.9 | -3.6 | 9.6 | -28.1 | P | 6.7 |
| Textiles | -9.0 | 1.4 | 8.1 | 5.4 | P | 3.0 | -5.7 | 10.4 | 6.7 | -2.7 | P | -2.4 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 13.1 | 8.0 | 9.6 | 12.1 | P | 11.8 | 5.7 | -5.1 | 1.6 | 2.5 | P | -0.3 |
| Ceramics, stone and c | 21.5 | 0.0 | -19.1 | 15.8 | P | -3.6 | -4.4 | -21.5 | -19.1 | 34.9 | P | -19.4 |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 10.3 | 0.0 | 16.0 | 18.2 | P | -4.0 | -16.3 | -10.3 | 16.0 | 2.2 | P | -22.2 |
| Metals | -10.6 | -20.0 | 25.0 | 10.5 | P | 15.0 | -42.4 | -9.4 | 45.0 | -14.5 | P | 4.5 |
| Industrial machinery | 6.4 | 9.2 | 4.4 | 16.9 | P | 20.0 | -6.3 | 2.8 | -4.8 | 12.5 | P | 3.1 |
| Electrical machinery | 13.6 | -3.0 | -1.5 | 14.3 | P | 14.6 | 0.4 | -16.6 | 1.5 | 15.8 | P | 0.3 |
| Transportation equipm | 18.5 | 24.4 | 19.3 | 26.1 | P | 6.0 | -3.3 | 5.9 | -5.1 | 6.8 | P | -20.1 |
| Precision instruments | -14.2 | -3.1 | -17.3 | -12.1 | P | 3.1 | 9.8 | 11.1 | -14.2 | 5.2 | P | 15.2 |
| Other | 17.4 | 3.3 | 10.2 | -8.0 | P | 19.7 | 14.4 | -14.1 | 6.9 | -18.2 | P | 27.7 |

| Acquisition of tangible fixed assets | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 14.7 | 15.9 | 14.8 | 15.4 | P | 18.8 | 1.0 | 1.2 | -1.1 | 0.6 | P | 3.4 |
| Food and tobacco | -12.5 | 11.1 | 16.7 | 30.0 | P | 19.1 | -15.5 | 23.6 | 5.6 | 13.3 | P | -10.9 |
| Textiles | 0.0 | -2.6 | 10.0 | 15.5 | P | 21.2 | 7.4 | -2.6 | 12.6 | 5.5 | P | 5.7 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 18.4 | 18.6 | 22.5 | 16.4 | P | 19.2 | 9.4 | 0.2 | 3.9 | -6.1 | P | 2.8 |
| Ceramics, stone and c | 4.0 | 3.7 | -7.4 | 14.8 | P | 15.1 | 1.1 | -0.3 | -11.1 | 22.2 | P | 0.3 |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 11.1 | 20.6 | 20.7 | 8.7 | P | -12.9 | 13.8 | 9.5 | 0.1 | -12.0 | P | -21.6 |
| Metals | 25.0 | 33.3 | 24.0 | 45.5 | P | 42.9 | 7.1 | 8.3 | -9.3 | 21.5 | P | -2.6 |
| Industrial machinery | 18.3 | 21.0 | 22.5 | 4.3 | P | 21.3 | -4.0 | 2.7 | 1.5 | -18.2 | P | 17.0 |
| Electrical machinery | 9.8 | 12.5 | 7.3 | 12.9 | P | 18.2 | -7.6 | 2.7 | -5.2 | 5.6 | P | 5.3 |
| Transportation equipm | 34.2 | 22.5 | 17.9 | 15.8 | P | 17.9 | 15.5 | -11.7 | -4.6 | -2.1 | P | 2.1 |
| Precision instruments | 8.8 | 19.5 | 22.3 | 12.1 | P | 14.3 | -1.5 | 10.7 | 2.8 | -10.2 | P | 2.2 |
| Other | 18.5 | 13.4 | 23.4 | 20.9 | P | 20.5 | 1.2 | -5.1 | 10.0 | -2.5 | P | -0.4 |

| Number of employees | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 2.8 | 4.5 | 7.4 | 4.8 | P | 7.4 | -1.2 | 1.7 | 2.9 | -2.6 | P | 2.6 |
| Food and tobacco | 6.3 | 7.9 | 18.5 | 10.3 | P | 8.0 | -7.1 | 1.6 | 10.6 | -8.2 | P | -2.3 |
| Textiles | -16.7 | -13.9 | -3.1 | -3.2 | P | -1.8 | -8.9 | 2.8 | 10.8 | -0.1 | P | 1.4 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 3.0 | -2.2 | 8.5 | 9.0 | P | 1.7 | -0.6 | -5.2 | 10.7 | 0.5 | P | -7.3 |
| Ceramics, stone and c | -11.1 | 12.6 | -6.3 | 18.1 | P | 2.3 | -8.4 | 23.7 | -18.9 | 24.4 | P | -15.8 |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 7.1 | -2.5 | 16.7 | 10.7 | P | -2.8 | 14.3 | -9.6 | 19.2 | -6.0 | P | -13.5 |
| Metals | 13.4 | 13.8 | 19.3 | 16.6 | P | 6.7 | -9.2 | 0.4 | 5.5 | -2.7 | P | -9.9 |
| Industrial machinery | 10.7 | 13.9 | 24.0 | 15.8 | P | 20.6 | -0.3 | 3.2 | 10.1 | -8.2 | P | 4.8 |
| Electrical machinery | 0.0 | 4.6 | 2.4 | -3.5 | P | 5.8 | 0.8 | 4.6 | -2.2 | -5.9 | P | 9.3 |
| Transportation equipm | 20.4 | 19.8 | 21.0 | 17.8 | P | 19.1 | 4.1 | -0.6 | 1.2 | -3.2 | P | 1.3 |
| Precision instruments | 2.4 | -11.3 | -7.7 | -13.9 | P | -5.1 | 2.4 | -13.7 | 3.6 | -6.2 | P | 8.8 |
| Other | 0.0 | 0.0 | -1.1 | 3.4 | P | 11.8 | -7.0 | 0.0 | -1.1 | 4.5 | P | 8.4 |

The purpose of the increase prospect in the amount of tangible (Unit:%points)

| | Purpose-oriented percentage | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Productive capacity reinforcement | 68.2 | 67.8 | 68.7 | 70.0 | P | 72.9 | 3.2 | -0.4 | 0.9 | 1.3 | P | 2.9 |
| Updating and repair | 29.8 | 33.0 | 23.9 | 25.9 | P | 25.9 | -1.7 | 3.2 | -9.1 | 2.0 | | 0.0 |
| Rationalization and increase in efficiency | 16.7 | 13.7 | 18.9 | 18.1 | P | 16.1 | -4.7 | -3.0 | 5.2 | -0.8 | P | -2.0 |
| Others | 6.2 | 6.3 | 7.7 | 5.8 | P | 4.8 | -2.4 | 0.1 | 1.4 | -1.9 | P | -1.0 |

## Ⅱ－２. Prospect breakdown list ASEAN4 (Unit:%points)

| Sales | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | 30.8 | 18.6 | 19.4 | 28.0 | P 32.7 | -2.5 | -12.2 | 0.8 | 8.6 | P 4.7 |
| Food and tobacco | 53.8 | 23.1 | 78.6 | 12.5 | P 58.3 | 26.6 | -30.7 | 55.5 | -66.1 | P 45.8 |
| Textiles | 30.2 | 19.5 | -7.7 | 5.4 | P 5.4 | 8.2 | -10.7 | -27.2 | 13.1 | 0.0 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 50.0 | 22.8 | 46.5 | 25.0 | P 29.0 | -4.1 | -27.2 | 23.7 | -21.5 | P 4.0 |
| Ceramics, stone and c | -22.2 | 8.3 | 0.0 | 0.0 | P 16.6 | -50.8 | 30.5 | -8.3 | 0.0 | P 16.6 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 47.8 | 23.9 | 38.1 | 42.1 | P 57.9 | -2.2 | -23.9 | 14.2 | 4.0 | P 15.8 |
| Metals | 26.6 | -6.7 | 0.0 | 33.3 | P 42.9 | -20.5 | -33.3 | 6.7 | 33.3 | P 9.6 |
| Industrial machinery | 47.9 | 35.0 | 44.5 | 44.0 | P 59.4 | 5.6 | -12.9 | 9.5 | -0.5 | P 15.4 |
| Electrical machinery | 14.0 | 2.2 | 2.3 | 23.4 | P 26.3 | -6.9 | -11.8 | 0.1 | 21.1 | P 2.9 |
| Transportation equipm | 52.9 | 44.7 | 33.4 | 45.0 | P 37.0 | 14.8 | -8.2 | -11.3 | 11.6 | P -8.0 |
| Precision instruments | 33.3 | -10.0 | -9.1 | 30.0 | P 54.5 | 11.1 | -43.3 | 0.9 | 39.1 | P 24.5 |
| Other | 20.8 | 23.4 | 28.5 | 26.3 | P 36.8 | -18.0 | 2.6 | 5.1 | -2.2 | P 10.5 |

| Local sales | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | 24.1 | 15.8 | 17.5 | 18.6 | P 20.2 | -5.0 | -8.3 | 1.7 | 1.1 | P 1.6 |
| Food and tobacco | 42.8 | 33.3 | 72.7 | -20.0 | P 44.4 | 82.8 | -9.5 | 39.4 | -92.7 | P 64.4 |
| Textiles | 19.5 | 5.9 | 0.0 | 15.6 | 0.0 | -2.7 | -13.6 | -5.9 | 15.6 | P -15.6 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 53.4 | 24.5 | 48.0 | 20.9 | P 34.5 | -0.5 | -28.9 | 23.5 | -27.1 | P 13.6 |
| Ceramics, stone and c | -12.5 | 12.5 | -33.3 | -37.5 | P -7.7 | -56.9 | 25.0 | -45.8 | -4.2 | P 29.8 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 31.9 | 5.9 | 33.3 | 43.7 | P 55.5 | -16.0 | -26.0 | 27.4 | 10.4 | P 11.8 |
| Metals | 0.0 | -15.4 | 8.3 | 30.0 | P 16.7 | -26.7 | -15.4 | 23.7 | 21.7 | P -13.3 |
| Industrial machinery | 41.0 | 31.5 | 20.0 | 25.0 | P 14.3 | 3.5 | -9.5 | -11.5 | 5.0 | P -10.7 |
| Electrical machinery | 12.4 | 7.1 | 3.1 | 3.1 | P 10.0 | -9.6 | -5.3 | -4.0 | 0.0 | P 6.9 |
| Transportation equipm | 44.0 | 37.9 | 35.7 | 44.7 | P 33.4 | 15.2 | -6.1 | -2.2 | 9.0 | P -11.3 |
| Precision instruments | 25.0 | 0.0 | 10.0 | 12.5 | P 20.0 | 39.3 | -25.0 | 10.0 | 2.5 | P 7.5 |
| Other | 2.3 | 17.9 | 5.6 | 17.7 | P 20.0 | -24.5 | 15.6 | -12.3 | 12.1 | P 2.3 |

| Exports to Japan | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | 8.2 | 3.6 | 4.8 | 7.3 | P 12.0 | -5.8 | -4.6 | 1.2 | 2.5 | P 4.7 |
| Food and tobacco | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 | -50.0 | 0.0 |
| Textiles | -2.7 | 2.9 | -17.7 | -3.1 | P 17.6 | -21.6 | 5.6 | -20.6 | 14.6 | P 20.7 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 18.0 | 12.8 | 26.3 | 14.3 | P 9.3 | -8.3 | -5.2 | 13.5 | -12.0 | P -5.0 |
| Ceramics, stone and c | -25.0 | -12.5 | 0.0 | 0.0 | P 15.4 | -47.2 | 12.5 | 12.5 | 0.0 | P 15.4 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 6.7 | 7.2 | 30.8 | 0.0 | P 14.3 | -12.1 | 0.5 | 23.6 | -30.8 | P 14.3 |
| Metals | 7.7 | 7.7 | 0.0 | 40.0 | P 16.7 | -23.1 | 0.0 | -7.7 | 40.0 | P -23.3 |
| Industrial machinery | -4.8 | 10.6 | 7.7 | 8.0 | P 41.4 | -30.9 | 15.4 | -2.9 | 0.3 | P 33.4 |
| Electrical machinery | 5.6 | -1.5 | 3.8 | 11.8 | P 9.8 | -4.9 | -7.1 | 5.3 | 8.0 | P -2.0 |
| Transportation equipm | 29.5 | -1.6 | -6.7 | -8.3 | P -4.2 | 16.5 | -31.1 | -5.1 | -1.6 | P 4.1 |
| Precision instruments | 0.0 | 0.0 | 0.0 | 0.0 | P 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | P 20.0 |
| Other | 11.9 | 5.4 | 17.7 | 30.3 | P 29.2 | 6.7 | -6.5 | 12.3 | 12.6 | P -1.1 |

| Exports to countries other than Japan | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | 15.5 | 9.5 | 10.5 | 21.9 | P 21.2 | -4.8 | -6.0 | 1.0 | 11.4 | P -0.7 |
| Food and tobacco | 50.0 | 37.5 | 62.5 | -25.0 | P 28.6 | 75.0 | -12.5 | 25.0 | -87.5 | P 53.6 |
| Textiles | 29.7 | 14.7 | 11.8 | 21.2 | P 21.2 | 21.6 | -15.0 | -2.9 | 9.4 | 0.0 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 17.1 | 8.4 | 14.3 | 17.7 | P 9.5 | -16.3 | -8.7 | 5.9 | 3.4 | P -8.2 |
| Ceramics, stone and c | -28.6 | 16.6 | 11.1 | 0.0 | P -18.2 | -38.6 | 45.2 | -5.5 | -11.1 | P -18.2 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 17.7 | 5.9 | 41.1 | 18.8 | P 25.0 | -32.3 | -11.8 | 35.2 | -22.3 | P 6.2 |
| Metals | 8.3 | 8.4 | 0.0 | 20.0 | P 9.1 | -7.1 | 0.1 | -8.4 | 20.0 | P -10.9 |
| Industrial machinery | 20.0 | 11.8 | 8.7 | 23.8 | P 26.1 | 6.4 | -8.2 | -3.1 | 15.1 | P 2.3 |
| Electrical machinery | 5.6 | 4.5 | 2.4 | 24.8 | P 20.8 | -19.8 | -1.1 | -2.1 | 22.4 | P -4.0 |
| Transportation equipm | 10.4 | 15.5 | 3.6 | 16.0 | P 23.5 | 17.9 | 5.1 | -11.9 | 12.4 | P 7.5 |
| Precision instruments | 71.4 | 12.5 | 0.0 | 66.7 | P 44.4 | 38.0 | -58.9 | -12.5 | 66.7 | P -22.3 |
| Other | 24.3 | 0.0 | 25.8 | 31.1 | P 34.1 | -12.5 | -24.3 | 25.8 | 5.3 | P 3.0 |

| Export to the parent company in Japan | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | 5.5 | 2.4 | 6.4 | 8.8 | P 13.2 | -11.0 | -3.1 | 4.0 | 2.4 | P 4.4 |
| Food and tobacco | 25.0 | 0.0 | 50.0 | 0.0 | 0.0 | 25.0 | -25.0 | 50.0 | -50.0 | 0.0 |
| Textiles | -2.8 | 5.9 | -11.4 | 0.0 | P 20.6 | -29.3 | 8.7 | -17.3 | 11.4 | P 20.6 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 13.1 | 7.7 | 18.9 | 12.1 | P 16.2 | -15.9 | -5.4 | 11.2 | -6.8 | P 4.1 |
| Ceramics, stone and c | -12.5 | 0.0 | 0.0 | 0.0 | P 6.6 | -39.8 | 12.5 | 0.0 | 0.0 | P 6.6 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 0.0 | 7.2 | 23.1 | 0.0 | P 7.7 | -14.3 | 7.2 | 15.9 | -23.1 | P 7.7 |
| Metals | 0.0 | -15.4 | 8.3 | 50.0 | P 9.1 | -30.8 | -15.4 | 23.7 | 41.7 | P -40.9 |
| Industrial machinery | -9.5 | 11.1 | 8.4 | 4.2 | P 39.3 | -30.3 | 20.6 | -2.7 | -4.2 | P 35.1 |
| Electrical machinery | 4.6 | -0.8 | 3.4 | 13.9 | P 11.3 | -8.8 | -5.4 | 4.2 | 10.5 | P -2.6 |
| Transportation equipm | 16.7 | 0.0 | -3.5 | -8.6 | P -2.8 | -3.3 | -16.7 | -3.5 | -5.1 | P 5.8 |
| Precision instruments | 0.0 | 14.3 | 0.0 | 16.6 | P 25.0 | 40.0 | 14.3 | -14.3 | 16.6 | P 8.4 |
| Other | 10.2 | -3.1 | 25.8 | 30.0 | P 28.9 | 4.4 | -13.3 | 28.9 | 4.2 | P -1.1 |

| Import from the parent company in Japan | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | 14.1 | 2.7 | 4.4 | 17.4 | P 11.5 | 1.4 | -11.4 | 1.7 | 13.0 | P -5.9 |
| Food and tobacco | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Textiles | 0.0 | 0.0 | 3.1 | -3.3 | 0.0 | 3.1 | 0.0 | 3.1 | -6.4 | P 3.3 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 18.8 | 10.0 | 18.8 | 15.7 | P 9.3 | 4.9 | -8.8 | 8.8 | -3.1 | P -6.4 |
| Ceramics, stone and c | 14.3 | 0.0 | -36.4 | 0.0 | P -7.1 | -10.7 | -14.3 | -36.4 | 36.4 | P -7.1 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 11.1 | 0.0 | 25.0 | 7.1 | P -15.4 | -16.7 | -11.1 | 25.0 | -17.9 | P -22.5 |
| Metals | -18.2 | -50.0 | 27.3 | 60.0 | P 20.0 | -64.3 | -31.8 | 77.3 | 32.7 | P -40.0 |
| Industrial machinery | 18.2 | 21.1 | 13.0 | 21.7 | P 29.6 | 5.2 | 2.9 | -8.1 | 8.7 | P 7.9 |
| Electrical machinery | 16.9 | -2.5 | -13.6 | 20.3 | P 12.9 | 6.8 | -19.4 | -11.1 | 33.9 | P -7.4 |
| Transportation equipm | 27.1 | 17.7 | 18.0 | 20.3 | P 12.8 | 6.4 | -9.4 | 0.3 | 2.3 | P -7.5 |
| Precision instruments | 0.0 | 16.7 | -16.6 | 0.0 | P 25.0 | 25.0 | 16.7 | -33.3 | 16.6 | P 25.0 |
| Other | 12.5 | 6.9 | 24.1 | 20.7 | P 23.2 | 3.7 | -5.6 | 17.2 | -3.4 | P 2.5 |

| Acquisition of tangible fixed assets | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 14.3 | 18.5 | 12.8 | 14.1 | P | 17.8 | -0.3 | 4.2 | -5.7 | 1.3 | P | 3.7 |
| Food and tobacco | -30.0 | 11.1 | 16.7 | 16.6 | P | 9.1 | -15.7 | 41.1 | 5.6 | -0.1 | P | -7.5 |
| Textiles | 5.8 | 14.3 | 9.7 | 12.5 | P | 16.7 | 17.9 | 8.5 | -4.6 | 2.8 | P | 4.2 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 11.6 | 19.6 | 21.7 | 20.5 | P | 15.2 | 3.9 | 8.0 | 2.1 | -1.2 | P | -5.3 |
| Ceramics, stone and c | -22.2 | -11.1 | -45.5 | -9.1 | | 0.0 | -13.9 | 11.1 | -34.4 | 36.4 | P | 9.1 |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 10.6 | 25.0 | 41.2 | 20.0 | P | -17.6 | 6.0 | 14.4 | 16.2 | -21.2 | P | -37.6 |
| Metals | 25.0 | 41.7 | 10.0 | 36.4 | P | 53.8 | 17.8 | 16.7 | -31.7 | 26.4 | P | 17.4 |
| Industrial machinery | 18.2 | 19.1 | 20.0 | -4.1 | P | 13.8 | -17.8 | 0.9 | 0.9 | -24.1 | P | 17.9 |
| Electrical machinery | 9.4 | 14.3 | 5.3 | 10.8 | P | 17.9 | -10.6 | 4.9 | -9.0 | 5.5 | P | 7.1 |
| Transportation equipm | 25.4 | 21.7 | 21.0 | 18.2 | P | 20.0 | -0.3 | -3.7 | -0.7 | -2.8 | P | 1.8 |
| Precision instruments | 57.1 | 0.0 | 42.9 | 40.0 | P | 62.5 | 73.7 | -57.1 | 42.9 | -2.9 | P | 22.5 |
| Other | 25.6 | 22.5 | 16.7 | 18.7 | P | 16.7 | 17.7 | -3.1 | -5.8 | 2.0 | P | -2.0 |

| Number of employees | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 1.6 | 4.7 | 3.8 | 2.7 | P | 3.5 | -1.4 | 3.1 | -0.9 | -1.1 | P | 0.8 |
| Food and tobacco | 16.7 | 6.7 | 20.0 | 20.0 | P | 21.5 | 0.0 | -10.0 | 13.3 | 0.0 | P | 1.5 |
| Textiles | -14.3 | -20.0 | -12.5 | -29.7 | P | -18.9 | -11.8 | -5.7 | 7.5 | -17.2 | P | 10.8 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | -1.8 | -3.3 | 0.0 | 5.4 | P | -4.4 | 1.4 | -1.5 | 3.3 | 5.4 | P | -9.8 |
| Ceramics, stone and c | -20.0 | -8.4 | -30.8 | 7.7 | P | 5.2 | -34.3 | 11.6 | -22.4 | 38.5 | P | -2.5 |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 0.0 | -8.7 | 14.2 | -10.6 | P | -10.5 | 0.0 | -8.7 | 22.9 | -24.8 | P | 0.1 |
| Metals | 5.9 | 20.0 | 20.0 | -8.3 | P | 7.1 | -5.9 | 14.1 | 0.0 | -28.3 | P | 15.4 |
| Industrial machinery | 16.6 | 27.3 | 24.0 | 16.0 | P | 27.3 | 1.2 | 10.7 | -3.3 | -8.0 | P | 11.3 |
| Electrical machinery | -4.3 | 6.2 | -1.7 | -2.4 | P | -5.0 | 2.2 | 10.5 | -7.9 | -0.7 | P | -2.6 |
| Transportation equipm | 22.3 | 15.8 | 13.6 | 15.0 | P | 12.7 | 7.6 | -6.5 | -2.2 | 1.4 | P | -2.3 |
| Precision instruments | 0.0 | -10.0 | 0.0 | 12.5 | | 0.0 | -11.1 | -10.0 | 10.0 | 12.5 | P | -12.5 |
| Other | 0.0 | 2.0 | 11.6 | 19.5 | P | 29.8 | -17.7 | 2.0 | 9.6 | 7.9 | P | 10.3 |

The purpose of the increase prospect in the amount of tangible-(Unit:%points)

| | Purpose-oriented percentage | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Productive capacity reinforcement | 69.8 | 66.9 | 65.1 | 69.6 | P | 71.3 | 8.3 | -2.9 | -1.8 | 4.5 | P | 1.7 |
| Updating and repair | 28.4 | 29.0 | 26.6 | 28.4 | P | 27.3 | -9.2 | 0.6 | -2.4 | 1.8 | P | -1.1 |
| Rationalization and increase in efficiency | 14.7 | 13.7 | 15.6 | 14.7 | P | 18.2 | -5.8 | -1.0 | 1.9 | -0.9 | P | 3.5 |
| Others | 4.3 | 5.6 | 6.4 | 4.9 | P | 3.5 | -5.1 | 1.3 | 0.8 | -1.5 | P | -1.4 |

## Ⅱ－２. Prospect breakdown list NIES3 (Unit:%points)

| Sales | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | 11.9 | 1.7 | 0.8 | 8.4 | P 11.2 | -10.1 | -10.2 | -0.9 | 7.6 | P 2.8 |
| Food and tobacco | 36.3 | 11.1 | 54.5 | 25.0 | P 23.1 | 3.0 | -25.2 | 43.4 | -29.5 | P -1.9 |
| Textiles | -42.9 | 0.0 | -16.6 | -16.6 | P 10.0 | -9.6 | 42.9 | -16.6 | 0.0 | P 26.6 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 30.6 | 17.1 | 30.8 | 5.5 | P 19.5 | 5.6 | -13.5 | 13.7 | -25.3 | P 14.0 |
| Ceramics, stone and c | 25.0 | 0.0 | -20.0 | 25.0 | 0.0 | -46.4 | -25.0 | -20.0 | 45.0 | P -25.0 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | -14.3 | 0.0 | -14.3 | 40.0 | 0.0 | 14.3 | 14.3 | -14.3 | 54.3 | P -40.0 |
| Metals | 0.0 | 20.0 | -40.0 | -100.0 | P -20.0 | -60.0 | 20.0 | -60.0 | -60.0 | P 80.0 |
| Industrial machinery | 29.2 | 25.9 | -19.3 | 20.9 | P 26.7 | -4.2 | -3.3 | -45.2 | 40.2 | P 5.8 |
| Electrical machinery | 14.3 | -11.4 | -15.2 | 12.8 | P 15.1 | -13.0 | -25.7 | -3.8 | 28.0 | P 2.3 |
| Transportation equipm | 12.5 | 19.3 | 38.1 | 20.8 | P -21.5 | -19.1 | 6.8 | 18.8 | -17.3 | P -42.3 |
| Precision instruments | -54.5 | -41.7 | -11.1 | 0.0 | P 28.5 | -27.3 | 12.8 | 30.6 | 11.1 | P 28.5 |
| Other | -5.9 | -18.7 | -18.8 | -18.7 | 0.0 | 0.8 | -12.8 | -0.1 | 0.1 | P 18.7 |

| Local sales | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | 11.7 | 1.0 | -3.2 | 3.8 | P 6.4 | -9.8 | -10.7 | -4.2 | 7.0 | P 2.6 |
| Food and tobacco | 25.0 | 0.0 | 50.0 | 28.6 | P 8.3 | -8.3 | -25.0 | 50.0 | -21.4 | P -20.3 |
| Textiles | -16.7 | -20.0 | 0.0 | -33.3 | P -10.0 | -41.7 | -3.3 | 20.0 | -33.3 | P 23.3 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 22.2 | 10.4 | 27.6 | -3.5 | P 22.2 | 14.8 | -11.8 | 17.2 | -31.1 | P 25.7 |
| Ceramics, stone and c | -33.3 | 33.4 | 0.0 | 66.7 | 0.0 | -90.4 | 66.7 | -33.4 | 66.7 | P -66.7 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 16.6 | -16.6 | -33.3 | 0.0 | P -14.3 | 16.6 | -33.2 | -16.7 | 33.3 | P -14.3 |
| Metals | 25.0 | 20.0 | 20.0 | 0.0 | 0.0 | -25.0 | -5.0 | 0.0 | -20.0 | 0.0 |
| Industrial machinery | 47.3 | 30.5 | -18.2 | 15.0 | P 4.4 | 42.6 | -16.8 | -48.7 | 33.2 | P -10.6 |
| Electrical machinery | -1.5 | -10.0 | -25.4 | 0.0 | P 9.9 | -28.7 | -8.5 | -15.4 | 25.4 | P 9.9 |
| Transportation equipm | 20.8 | 20.8 | 25.0 | 16.7 | P -14.3 | -10.8 | 0.0 | 4.2 | -8.3 | P -31.0 |
| Precision instruments | 0.0 | -11.1 | -33.3 | 0.0 | P 20.0 | 0.0 | -11.1 | -22.2 | 33.3 | P 20.0 |
| Other | 0.0 | -28.6 | -14.3 | 0.0 | P 11.1 | -14.3 | -28.6 | 14.3 | 14.3 | P 11.1 |

| Exports to Japan | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | -8.7 | -8.9 | -9.5 | -4.9 | P 3.1 | -11.7 | -0.2 | -0.6 | 4.6 | P 8.0 |
| Food and tobacco | 0.0 | 20.0 | 66.7 | 0.0 | P 12.5 | -25.0 | 20.0 | 46.7 | -66.7 | P 12.5 |
| Textiles | -33.3 | 0.0 | 25.0 | -25.0 | 0.0 | -83.3 | 33.3 | 25.0 | -50.0 | P 25.0 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 0.0 | 3.9 | 0.0 | 13.6 | P 20.0 | 0.0 | 3.9 | -3.9 | 13.6 | P 6.4 |
| Ceramics, stone and c | 0.0 | -33.3 | -50.0 | 0.0 | P -33.3 | 20.0 | -33.3 | -16.7 | 50.0 | P -33.3 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 50.0 | -14.3 | -14.3 | 20.0 | P 33.3 | 30.0 | -64.3 | 0.0 | 34.3 | P 13.3 |
| Metals | -25.0 | -60.0 | -20.0 | -25.0 | 0.0 | -50.0 | -35.0 | 40.0 | -5.0 | P 25.0 |
| Industrial machinery | -18.8 | 10.6 | -10.0 | -11.1 | P 14.3 | -37.8 | 29.4 | -20.6 | -1.1 | P 25.4 |
| Electrical machinery | 1.6 | -16.2 | -23.2 | -8.9 | P -6.2 | 0.0 | -17.8 | -7.0 | 14.3 | P 2.7 |
| Transportation equipm | -4.2 | 16.0 | 5.2 | 0.0 | P 4.0 | -9.7 | 20.2 | -10.8 | -5.2 | P 4.0 |
| Precision instruments | -54.5 | -33.3 | -14.3 | 0.0 | P -28.5 | -36.4 | 21.2 | 19.0 | 14.3 | P -28.5 |
| Other | -50.0 | -41.7 | -16.6 | -23.1 | 0.0 | -33.4 | 8.3 | 25.1 | -6.5 | P 23.1 |

| Exports to countries other than Japan | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | 4.7 | -10.1 | -11.3 | 6.2 | P 11.1 | -9.4 | -14.8 | -1.2 | 17.5 | P 4.9 |
| Food and tobacco | 16.6 | 0.0 | 66.7 | 16.6 | P 14.3 | -33.4 | -16.6 | 66.7 | -50.1 | P -2.3 |
| Textiles | -40.0 | 25.0 | -20.0 | -20.0 | P 57.1 | -15.0 | 65.0 | -45.0 | 0.0 | P 77.1 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 23.8 | -3.9 | 24.2 | -4.0 | P 21.4 | -3.2 | -27.7 | 28.1 | -28.2 | P 25.4 |
| Ceramics, stone and c | 0.0 | 50.0 | -33.3 | 50.0 | P -50.0 | -80.0 | 50.0 | -83.3 | 83.3 | P -100.0 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | -20.0 | 0.0 | 0.0 | 50.0 | P 20.0 | -3.4 | 20.0 | 0.0 | 50.0 | P -30.0 |
| Metals | 0.0 | 0.0 | -60.0 | -100.0 | P -25.0 | -25.0 | 0.0 | -60.0 | -40.0 | P 75.0 |
| Industrial machinery | 16.7 | -4.6 | -14.3 | 26.3 | P 19.0 | 12.2 | -21.3 | -9.7 | 40.6 | P -7.3 |
| Electrical machinery | 8.2 | -20.6 | -38.1 | 16.9 | P 11.6 | -13.1 | -28.8 | -17.5 | 55.0 | P -5.3 |
| Transportation equipm | -9.5 | 0.0 | 12.4 | 5.8 | P -21.7 | -3.2 | 9.5 | 12.4 | -6.6 | P -27.5 |
| Precision instruments | -25.0 | 0.0 | -16.7 | 16.6 | P 20.0 | 3.6 | 25.0 | -16.7 | 33.3 | P 3.4 |
| Other | -6.7 | -30.8 | -23.1 | -30.8 | P 18.8 | -6.7 | -24.1 | 7.7 | -7.7 | P 49.6 |

| Export to the parent company in Japan | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | -11.4 | -7.0 | -9.1 | -3.9 | P 2.9 | -13.3 | 4.4 | -2.1 | 5.2 | P 6.8 |
| Food and tobacco | 20.0 | 20.0 | 66.7 | 0.0 | 0.0 | -30.0 | 0.0 | 46.7 | -66.7 | 0.0 |
| Textiles | -33.3 | 0.0 | 33.3 | 0.0 | 0.0 | -83.3 | 33.3 | 33.3 | -33.3 | 0.0 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | -4.8 | 8.0 | 0.0 | 16.7 | P 19.2 | -0.6 | 12.8 | -8.0 | 16.7 | P 2.5 |
| Ceramics, stone and c | 0.0 | -33.3 | -66.7 | 0.0 | P -33.3 | 0.0 | -33.3 | -33.4 | 66.7 | P -33.3 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 25.0 | -20.0 | -20.0 | 0.0 | P 20.0 | 50.0 | -45.0 | 0.0 | 20.0 | P 20.0 |
| Metals | 0.0 | -40.0 | -20.0 | -25.0 | P 33.3 | -25.0 | -40.0 | 20.0 | -5.0 | P 58.3 |
| Industrial machinery | -18.8 | 10.0 | -5.6 | 0.0 | P 25.0 | -43.8 | 28.8 | -15.6 | 5.6 | P 25.0 |
| Electrical machinery | -3.7 | -10.3 | -21.6 | -9.6 | P -4.9 | -0.1 | -6.6 | -11.3 | 12.0 | P 4.7 |
| Transportation equipm | -4.8 | 8.7 | 0.0 | -5.3 | P 4.2 | -17.3 | 13.5 | -8.7 | -5.3 | P 9.5 |
| Precision instruments | -54.5 | -33.3 | -14.3 | 0.0 | P -42.8 | -36.4 | 21.2 | 19.0 | 14.3 | P -42.8 |
| Other | -42.9 | -41.7 | -16.6 | -23.1 | 0.0 | -27.5 | 1.2 | 25.1 | -6.5 | P 23.1 |

| Import from the parent company in Japan | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | -3.5 | -11.4 | -9.1 | 0.7 | P 1.1 | -10.1 | -7.9 | 2.3 | 9.8 | P 0.4 |
| Food and tobacco | 33.3 | 25.0 | 60.0 | -20.0 | 0.0 | 33.3 | -8.3 | 35.0 | -80.0 | P 20.0 |
| Textiles | -25.0 | 0.0 | 33.3 | 0.0 | P 40.0 | -25.0 | 25.0 | 33.3 | -33.3 | P 40.0 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 7.7 | 7.2 | -7.7 | 11.1 | P -9.7 | 11.2 | -0.5 | -14.9 | 18.8 | P -20.8 |
| Ceramics, stone and c | 50.0 | 0.0 | -50.0 | 50.0 | P -50.0 | 0.0 | -50.0 | -50.0 | 100.0 | P -100.0 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 0.0 | -20.0 | -20.0 | 50.0 | 0.0 | 0.0 | -20.0 | 0.0 | 70.0 | P -50.0 |
| Metals | -25.0 | -40.0 | 40.0 | -100.0 | 0.0 | -25.0 | -15.0 | 80.0 | -140.0 | P 100.0 |
| Industrial machinery | -15.8 | -4.7 | -10.5 | 5.9 | P 10.6 | -15.8 | 11.1 | -5.8 | 16.4 | P 4.7 |
| Electrical machinery | -3.5 | -24.2 | -11.3 | 3.7 | P 10.6 | -18.2 | -20.7 | 12.9 | 15.0 | P 6.9 |
| Transportation equipm | -14.3 | 22.7 | -12.4 | 5.6 | P -20.8 | -14.3 | 37.0 | -35.1 | 18.0 | P -26.4 |
| Precision instruments | -30.0 | -18.1 | -12.5 | 12.5 | P -28.6 | -7.7 | 11.9 | 5.6 | 25.0 | P -41.1 |
| Other | 7.2 | -60.0 | -54.5 | -33.4 | P 16.6 | -9.4 | -67.2 | 5.5 | 21.1 | P 50.0 |

| Acquisition of tangible fixed assets | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 3.4 | 4.0 | 2.9 | 8.7 | P | 12.1 | 1.3 | 0.6 | -1.1 | 5.8 | P | 3.4 |
| Food and tobacco | -22.2 | -12.5 | 11.1 | 50.0 | P | 10.0 | -22.2 | 9.7 | 23.6 | 38.9 | P | -40.0 |
| Textiles | -20.0 | -50.0 | 0.0 | 40.0 | P | 42.9 | -53.3 | -30.0 | 50.0 | 40.0 | P | 2.9 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 11.1 | 13.8 | 3.5 | 3.7 | P | 15.6 | 11.1 | 2.7 | -10.3 | 0.2 | P | 11.9 |
| Ceramics, stone and c | 0.0 | -33.3 | -33.3 | 0.0 | P | -25.0 | 16.7 | -33.3 | 0.0 | 33.3 | P | -25.0 |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 28.6 | 0.0 | -16.7 | -50.0 | P | 16.7 | 45.2 | -28.6 | -16.7 | -33.3 | P | 66.7 |
| Metals | 0.0 | 0.0 | 40.0 | 33.3 | P | 50.0 | -50.0 | 0.0 | 40.0 | -6.7 | P | 16.7 |
| Industrial machinery | 0.0 | 8.0 | 30.0 | 5.0 | P | 25.0 | -8.7 | 8.0 | 22.0 | -25.0 | P | 20.0 |
| Electrical machinery | -5.3 | 1.5 | -6.8 | 9.0 | P | 5.9 | -8.2 | 6.8 | -8.3 | 15.8 | P | -3.1 |
| Transportation equipm | 36.9 | 12.5 | -6.6 | 16.7 | | 0.0 | 43.5 | -24.4 | -19.1 | 23.3 | P | -16.7 |
| Precision instruments | -27.3 | 0.0 | 0.0 | 0.0 | | 0.0 | -17.3 | 27.3 | 0.0 | 0.0 | | 0.0 |
| Other | 16.7 | 16.7 | 0.0 | 0.0 | P | 21.4 | 8.4 | 0.0 | -16.7 | 0.0 | P | 21.4 |

| Number of employees | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | -8.8 | -15.1 | -6.2 | -10.1 | P | -5.3 | 4.7 | -6.3 | 8.9 | -3.9 | P | 4.8 |
| Food and tobacco | 0.0 | 0.0 | 18.2 | 25.0 | | 0.0 | 0.0 | 0.0 | 18.2 | 6.8 | P | -25.0 |
| Textiles | -33.3 | -20.0 | -16.7 | -33.3 | | 0.0 | 16.7 | 13.3 | 3.3 | -16.6 | P | 33.3 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | -2.5 | -5.2 | 7.9 | 2.8 | P | -2.3 | 5.8 | -2.7 | 13.1 | -5.1 | P | -5.1 |
| Ceramics, stone and c | 0.0 | 0.0 | -50.0 | -25.0 | P | -20.0 | 40.0 | 0.0 | -50.0 | 25.0 | P | 5.0 |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 28.6 | -14.3 | -16.6 | 60.0 | | 0.0 | 42.9 | -42.9 | -2.3 | 76.6 | P | -60.0 |
| Metals | 25.0 | -25.0 | 0.0 | 50.0 | P | -40.0 | 5.0 | -50.0 | 25.0 | 50.0 | P | -90.0 |
| Industrial machinery | -4.0 | -9.4 | 10.3 | 3.8 | P | 10.0 | -0.1 | -5.4 | 19.7 | -6.5 | P | 6.2 |
| Electrical machinery | -14.5 | -24.0 | -16.5 | -27.6 | P | -8.7 | 1.7 | -9.5 | 7.5 | -11.1 | P | 18.9 |
| Transportation equipm | 4.4 | 14.8 | 23.8 | 9.1 | | 0.0 | 20.2 | 10.4 | 9.0 | -14.7 | P | -9.1 |
| Precision instruments | -33.4 | -66.7 | -33.3 | -50.0 | P | -50.0 | -24.3 | -33.3 | 33.4 | -16.7 | | 0.0 |
| Other | -23.5 | -25.0 | -42.9 | -18.8 | P | -10.0 | 3.2 | -1.5 | -17.9 | 24.1 | P | 8.8 |

The purpose of the increase prospect in the amount of tangible-fixe (Unit:%points)

| | Purpose-oriented percentage | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Productive capacity reinforcement | 50.0 | 48.6 | 53.8 | 48.7 | P | 54.5 | 3.1 | -1.4 | 5.2 | -5.1 | P | 5.8 |
| Updating and repair | 44.7 | 51.4 | 43.6 | 38.5 | P | 36.4 | 10.3 | 6.7 | -7.8 | -5.1 | P | -2.1 |
| Rationalization and increase in efficiency | 23.7 | 24.3 | 25.6 | 46.2 | P | 29.5 | -20.1 | 0.6 | 1.3 | 20.6 | P | -16.7 |
| Others | 7.9 | 10.8 | 10.3 | 5.1 | P | 4.5 | -7.7 | 2.9 | -0.5 | -5.2 | P | -0.6 |

## Ⅱ－２. Prospect breakdown list China (including Hong Kong)

(Unit:%points)

| Sales | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | 32.0 | 31.8 | 32.1 | 25.5 | P 47.2 | 2.2 | -0.2 | 0.3 | -6.6 | P 21.7 |
| Food and tobacco | 24.0 | 34.8 | 42.3 | 36.4 | P 39.4 | 3.2 | 10.8 | 7.5 | -5.9 | P 3.0 |
| Textiles | 0.0 | 20.3 | -2.2 | 20.0 | P 42.3 | 19.6 | 20.3 | -22.5 | 22.2 | P 22.3 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 45.7 | 35.5 | 51.6 | 34.2 | P 42.9 | 6.3 | -10.2 | 16.1 | -17.4 | P 8.7 |
| Ceramics, stone and c | 37.5 | 41.7 | 53.8 | 30.8 | P 56.3 | -16.3 | 4.2 | 12.1 | -23.0 | P 25.5 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 45.4 | 30.0 | 50.0 | -25.0 | P 55.6 | -9.1 | -15.4 | 20.0 | -75.0 | P 80.6 |
| Metals | 50.0 | 77.8 | 60.0 | 44.5 | P 72.7 | 4.6 | 27.8 | -17.8 | -15.5 | P 28.2 |
| Industrial machinery | 43.7 | 27.2 | 21.6 | 31.3 | P 47.4 | -9.2 | -16.5 | -5.6 | 9.7 | P 16.1 |
| Electrical machinery | 38.2 | 25.8 | 30.9 | 23.0 | P 46.1 | 6.7 | -12.4 | 5.1 | -7.9 | P 23.1 |
| Transportation equipm | 63.6 | 64.3 | 60.0 | 66.7 | P 68.2 | 4.5 | 0.7 | -4.3 | 6.7 | P 1.5 |
| Precision instruments | 5.6 | 20.0 | 0.0 | -5.0 | P 14.3 | 11.9 | 14.4 | -20.0 | -5.0 | P 19.3 |
| Other | 28.1 | 33.3 | 40.8 | 0.0 | P 48.7 | 4.0 | 5.2 | 7.5 | -40.8 | P 48.7 |

| Local sales | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | 29.7 | 31.9 | 35.9 | 24.8 | P 44.0 | 4.5 | 2.2 | 4.0 | -11.1 | P 19.2 |
| Food and tobacco | 21.0 | 29.4 | 50.0 | 40.0 | P 26.9 | -10.3 | 8.4 | 20.6 | -10.0 | P -13.1 |
| Textiles | 2.4 | 5.4 | -3.1 | 28.1 | P 14.3 | -0.2 | 3.0 | -8.5 | 31.2 | P -13.8 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 51.9 | 50.0 | 56.6 | 41.4 | P 43.6 | 17.3 | -1.9 | 6.6 | -15.2 | P 2.2 |
| Ceramics, stone and c | 33.3 | 36.4 | 50.0 | 33.3 | P 61.5 | -30.3 | 3.1 | 13.6 | -16.7 | P 28.2 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 20.0 | 0.0 | 62.5 | 25.0 | P 33.4 | -20.0 | -20.0 | 62.5 | -37.5 | P 8.4 |
| Metals | 14.3 | 83.3 | 55.6 | 37.5 | P 87.5 | 14.3 | 69.0 | -27.7 | -18.1 | P 50.0 |
| Industrial machinery | 54.2 | 37.0 | 32.3 | 27.6 | P 45.1 | 18.7 | -17.2 | -4.7 | -4.7 | P 17.5 |
| Electrical machinery | 38.4 | 33.7 | 33.4 | 21.1 | P 47.2 | 15.2 | -4.7 | -0.3 | -12.3 | P 26.1 |
| Transportation equipm | 50.0 | 50.0 | 66.7 | 60.0 | P 71.4 | 15.0 | 0.0 | 16.7 | -6.7 | P 11.4 |
| Precision instruments | 0.0 | 23.6 | -12.5 | -29.4 | P 31.5 | 13.3 | 23.6 | -36.1 | -16.9 | P 60.9 |
| Other | 32.1 | 42.8 | 43.5 | 13.1 | P 41.9 | 9.0 | 10.7 | 0.7 | -30.4 | P 28.8 |

| Exports to Japan | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | 13.9 | 14.5 | 13.6 | 14.6 | P 21.2 | -2.7 | 0.6 | -0.9 | 1.0 | P 6.6 |
| Food and tobacco | -6.7 | 0.0 | 8.3 | 0.0 | P -7.7 | -14.4 | 6.7 | 8.3 | -8.3 | P -7.7 |
| Textiles | -2.1 | 17.0 | 0.0 | 12.1 | P 32.0 | 19.6 | 19.1 | -17.0 | 12.1 | P 19.9 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 26.3 | 4.8 | 14.3 | 9.1 | P 7.4 | 2.8 | -21.5 | 9.5 | -5.2 | P -1.7 |
| Ceramics, stone and c | 33.3 | 12.5 | 11.1 | 33.3 | P 8.3 | 19.0 | -20.8 | -1.4 | 22.2 | P -25.0 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 30.0 | 33.4 | 42.8 | 50.0 | P 55.6 | -30.0 | 3.4 | 9.4 | 7.2 | P 5.6 |
| Metals | 25.0 | 57.1 | 22.2 | 55.6 | P 33.3 | 2.8 | 32.1 | -34.9 | 33.4 | P -22.3 |
| Industrial machinery | 18.2 | 8.7 | 7.7 | 26.1 | P 16.7 | -13.9 | -9.5 | -1.0 | 18.4 | P -9.4 |
| Electrical machinery | 17.7 | 15.5 | 15.4 | 15.5 | P 26.1 | -6.1 | -2.2 | -0.1 | 0.1 | P 10.6 |
| Transportation equipm | 30.0 | 54.5 | 18.2 | 29.2 | P 30.3 | -20.0 | 24.5 | -36.3 | 11.0 | P 1.1 |
| Precision instruments | 0.0 | -6.6 | 20.0 | -5.9 | P 15.8 | 0.0 | -6.6 | 26.6 | -25.9 | P 21.7 |
| Other | 8.0 | 4.1 | 15.0 | -10.0 | P 14.2 | -1.1 | -3.9 | 10.9 | -25.0 | P 24.2 |

| Exports to countries other than Japan | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | 15.7 | 12.8 | 19.7 | 8.4 | P 17.5 | 3.3 | -2.9 | 6.9 | -11.3 | P 9.1 |
| Food and tobacco | -12.5 | 12.5 | 28.6 | 0.0 | P 28.6 | -12.5 | 25.0 | 16.1 | -28.6 | P 28.6 |
| Textiles | 0.0 | 28.0 | 16.6 | 5.0 | P 8.3 | 0.0 | 28.0 | -11.4 | -11.6 | P 3.3 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 26.3 | 11.7 | 33.3 | 16.6 | P 38.1 | 20.0 | -14.6 | 21.6 | -16.7 | P 21.5 |
| Ceramics, stone and c | 0.0 | 16.7 | 0.0 | 0.0 | P 9.1 | 0.0 | 16.7 | -16.7 | 0.0 | P 9.1 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 42.8 | 0.0 | 40.0 | -75.0 | P -25.0 | 31.7 | -42.8 | 40.0 | -115.0 | P 50.0 |
| Metals | -16.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 16.6 | 0.0 | 0.0 | 0.0 |
| Industrial machinery | 18.8 | 22.2 | 4.6 | 35.0 | P 32.0 | -11.7 | 3.4 | -17.6 | 30.4 | P -3.0 |
| Electrical machinery | 29.0 | 15.4 | 24.3 | 9.5 | P 20.3 | 12.8 | -13.6 | 8.9 | -14.8 | P 10.8 |
| Transportation equipm | 26.3 | 5.2 | 26.3 | 21.7 | P 20.7 | 8.7 | -21.1 | 21.1 | -4.6 | P -1.0 |
| Precision instruments | -25.0 | -15.4 | 0.0 | -6.7 | P 5.9 | -5.0 | 9.6 | 15.4 | -6.7 | P 12.6 |
| Other | 5.0 | 5.0 | 25.0 | -14.3 | P 14.3 | -11.6 | 0.0 | 20.0 | -39.3 | P 28.6 |

| Export to the parent company in Japan | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | 11.8 | 10.9 | 13.1 | 9.9 | P 19.6 | -2.8 | -0.9 | 2.2 | -3.2 | P 9.7 |
| Food and tobacco | -9.1 | 0.0 | 0.0 | -9.1 | 0.0 | 0.9 | 9.1 | 0.0 | -9.1 | P 9.1 |
| Textiles | -4.8 | 14.3 | 5.4 | 5.4 | P 27.6 | 11.9 | 19.1 | -8.9 | 0.0 | P 22.2 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 20.0 | 0.0 | 16.6 | 5.3 | P -4.0 | 2.3 | -20.0 | 16.6 | -11.3 | P -9.3 |
| Ceramics, stone and c | 33.3 | 11.1 | 11.1 | 30.0 | P 7.7 | -4.2 | -22.2 | 0.0 | 18.9 | P -22.3 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 42.8 | 28.5 | 50.0 | 50.0 | P 37.5 | 17.8 | -14.3 | 21.5 | 0.0 | P -12.5 |
| Metals | 37.5 | 66.7 | 0.0 | 42.9 | P 33.3 | 25.0 | 29.2 | -66.7 | 42.9 | P -9.6 |
| Industrial machinery | 4.8 | 0.0 | -4.1 | 5.3 | P 14.8 | -10.0 | -4.8 | -4.1 | 9.4 | P 9.5 |
| Electrical machinery | 15.2 | 6.7 | 19.7 | 14.3 | P 24.8 | -8.5 | -8.5 | 13.0 | -5.4 | P 10.5 |
| Transportation equipm | 40.0 | 54.2 | 18.2 | 20.8 | P 24.3 | -15.0 | 14.2 | -36.0 | 2.6 | P 3.5 |
| Precision instruments | -8.3 | -6.7 | 21.4 | -5.5 | P 11.1 | -8.3 | 1.6 | 28.1 | -26.9 | P 16.6 |
| Other | 8.0 | 8.7 | 10.5 | -10.5 | P 24.0 | 2.7 | 0.7 | 1.8 | -21.0 | P 34.5 |

| Import from the parent company in Japan | DI | | | | | DI points compared to previous Term | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
| Manufacturing industr | 12.0 | 14.0 | 20.4 | 10.3 | P 14.3 | -0.7 | 2.0 | 6.4 | -10.1 | P 4.0 |
| Food and tobacco | 14.3 | 12.5 | 0.0 | 0.0 | 0.0 | 26.8 | -1.8 | -12.5 | 0.0 | 0.0 |
| Textiles | -13.9 | 6.6 | 8.0 | 25.0 | 0.0 | -13.9 | 20.5 | 1.4 | 17.0 | P -25.0 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 12.5 | 0.0 | 16.7 | 4.5 | P 33.3 | -1.8 | -12.5 | 16.7 | -12.2 | P 28.8 |
| Ceramics, stone and c | 25.0 | 14.3 | 16.7 | 28.6 | P 10.0 | -3.6 | -10.7 | 2.4 | 11.9 | P -18.6 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 14.3 | 16.7 | 25.0 | 25.0 | P 16.7 | -28.5 | 2.4 | 8.3 | 0.0 | P -8.3 |
| Metals | 25.0 | 60.0 | 0.0 | 0.0 | P 14.3 | 5.0 | 35.0 | -60.0 | 0.0 | P 14.3 |
| Industrial machinery | 21.0 | 13.6 | 4.1 | 21.7 | P 17.8 | 1.0 | -7.4 | -9.5 | 17.6 | P -3.9 |
| Electrical machinery | 21.1 | 11.8 | 28.1 | 13.5 | P 17.1 | 3.9 | -9.3 | 16.3 | -14.6 | P 3.6 |
| Transportation equipm | 35.8 | 34.8 | 38.1 | 50.0 | P 3.0 | -11.2 | -1.0 | 3.3 | 11.9 | P -47.0 |
| Precision instruments | -18.2 | 7.7 | -16.7 | -35.3 | P 5.9 | 6.8 | 25.9 | -24.4 | -18.6 | P 41.2 |
| Other | 30.0 | 31.5 | 31.2 | -29.5 | P 18.2 | 42.4 | 1.5 | -0.3 | -60.7 | P 47.7 |

| Acquisition of tangible fixed assets | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 21.3 | 19.3 | 24.7 | 20.7 | P | 23.8 | 2.8 | -2.0 | 5.4 | -4.0 | P | 3.1 |
| Food and tobacco | -5.3 | 11.7 | 15.8 | 25.0 | P | 25.0 | -11.2 | 17.0 | 4.1 | 9.2 | | 0.0 |
| Textiles | -5.0 | -8.3 | 12.9 | 19.3 | P | 18.6 | -0.3 | -3.3 | 21.2 | 6.4 | P | -0.7 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 38.5 | 20.9 | 43.5 | 13.8 | P | 30.0 | 20.0 | -17.6 | 22.6 | -29.7 | P | 16.2 |
| Ceramics, stone and c | 11.1 | 25.0 | 27.3 | 33.3 | P | 38.5 | -3.2 | 13.9 | 2.3 | 6.0 | P | 5.2 |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | -11.1 | 25.0 | -20.0 | 25.0 | P | -25.0 | 0.1 | 36.1 | -45.0 | 45.0 | P | -50.0 |
| Metals | 37.5 | 40.0 | 30.0 | 62.5 | P | 27.3 | 17.5 | 2.5 | -10.0 | 32.5 | P | -35.2 |
| Industrial machinery | 36.0 | 32.2 | 17.8 | 8.4 | P | 28.5 | 17.8 | -3.8 | -14.4 | -9.4 | P | 20.1 |
| Electrical machinery | 21.0 | 17.2 | 21.5 | 20.0 | P | 26.1 | -2.2 | -3.8 | 4.3 | -1.5 | P | 6.1 |
| Transportation equipm | 55.0 | 32.0 | 31.8 | 16.0 | P | 29.4 | 28.7 | -23.0 | -0.2 | -15.8 | P | 13.4 |
| Precision instruments | 28.6 | 36.8 | 26.3 | 5.6 | P | -5.3 | 1.3 | 8.2 | -10.5 | -20.7 | P | -10.9 |
| Other | 14.8 | 0.0 | 48.0 | 36.4 | P | 25.0 | -24.3 | -14.8 | 48.0 | -11.6 | P | -11.4 |

| Number of employees | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 10.4 | 14.5 | 19.0 | 15.1 | P | 16.4 | -3.9 | 4.1 | 4.5 | -3.9 | P | 1.3 |
| Food and tobacco | 0.0 | 8.3 | 15.4 | -5.2 | P | 3.1 | -18.2 | 8.3 | 7.1 | -20.6 | P | 8.3 |
| Textiles | -16.0 | -5.7 | 6.4 | 21.7 | P | 3.3 | -6.7 | 10.3 | 12.1 | 15.3 | P | -18.4 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 16.7 | 0.0 | 24.1 | 16.6 | P | 10.6 | -9.0 | -16.7 | 24.1 | -7.5 | P | -6.0 |
| Ceramics, stone and c | -11.1 | 33.3 | 36.4 | 38.5 | | 0.0 | -11.1 | 44.4 | 3.1 | 2.1 | P | -38.5 |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 9.1 | 30.0 | 37.5 | 50.0 | P | 11.1 | 27.3 | 20.9 | 7.5 | 12.5 | P | -38.9 |
| Metals | 22.2 | 20.0 | 27.3 | 37.5 | P | 27.3 | -22.2 | -2.2 | 7.3 | 10.2 | P | -10.2 |
| Industrial machinery | 18.8 | 22.3 | 31.6 | 24.1 | P | 23.1 | 1.6 | 3.5 | 9.3 | -7.5 | P | -1.0 |
| Electrical machinery | 14.9 | 19.1 | 21.6 | 11.0 | P | 27.0 | -2.8 | 4.2 | 2.5 | -10.6 | P | 16.0 |
| Transportation equipm | 41.0 | 44.4 | 40.0 | 38.5 | P | 46.5 | -4.4 | 3.4 | -4.4 | -1.5 | P | 8.0 |
| Precision instruments | 17.6 | 10.0 | -11.8 | -22.2 | P | -4.7 | 11.7 | -7.6 | -21.8 | -10.4 | P | 17.5 |
| Other | 11.7 | 12.5 | 3.6 | 0.0 | | 0.0 | 5.1 | 0.8 | -8.9 | -3.6 | | 0.0 |

The purpose of the increase prospect in the amount of tangible(Unit:%points)

| | Purpose-oriented percentage | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Productive capacity reinforcement | 75.0 | 74.7 | 76.2 | 79.6 | P | 79.1 | 0.5 | -0.3 | 1.5 | 3.4 | P | -0.5 |
| Updating and repair | 25.0 | 32.3 | 14.9 | 18.3 | P | 22.4 | 2.7 | 7.3 | -17.4 | 3.4 | P | 4.1 |
| Rationalization and increase in efficiency | 17.4 | 11.1 | 21.8 | 11.8 | P | 11.2 | -0.7 | -6.3 | 10.7 | -10.0 | P | -0.6 |
| Others | 7.6 | 6.1 | 8.9 | 5.4 | P | 6.0 | 2.3 | -1.5 | 2.8 | -3.5 | P | 0.6 |

## Ⅱ－２. Prospect breakdown list Europe (Unit:%points)

| Sales | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | 8.7 | 17.1 | 12.1 | 14.7 | P 6.0 | -6.7 | 8.4 | -5.0 | 2.6 | P -8.7 |
| Food and tobacco | 16.6 | 33.3 | 33.4 | 40.0 | 0.0 | -3.4 | 16.7 | 0.1 | 6.6 | P -40.0 |
| Textiles | -38.5 | 12.5 | 46.2 | 22.2 | P -18.2 | -30.8 | 51.0 | 33.7 | -24.0 | P -40.4 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 6.1 | 22.6 | 29.0 | 17.2 | P 22.5 | -22.0 | 16.5 | 6.4 | -11.8 | P 5.3 |
| Ceramics, stone and c | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 0.0 | 2.6 | -2.8 | -9.3 | P -20.9 | -6.7 | 2.6 | -5.4 | -6.5 | P -11.6 |
| Electrical machinery | 21.3 | 18.8 | -7.8 | -2.1 | P 16.9 | 14.3 | -2.5 | -26.6 | 5.7 | P 19.0 |
| Transportation equipm | 2.8 | 25.6 | 29.6 | 45.2 | P 10.4 | -31.3 | 22.8 | 4.0 | 15.6 | P -34.8 |
| Precision instruments | 36.4 | 7.2 | 7.2 | -9.1 | 0.0 | 36.4 | -29.2 | 0.0 | -16.3 | P 9.1 |
| Other | 21.0 | 31.6 | 5.0 | 33.3 | P 33.3 | -7.6 | 10.6 | -26.6 | 28.3 | 0.0 |

| Local sales | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | 9.6 | 8.5 | 8.1 | 11.0 | P 6.6 | -7.8 | -1.1 | -0.4 | 2.9 | P -4.4 |
| Food and tobacco | -100.0 | 0.0 | 100.0 | 0.0 | 0.0 | -100.0 | 100.0 | 100.0 | -100.0 | 0.0 |
| Textiles | -30.8 | 0.0 | 23.1 | 12.5 | P -36.4 | -30.8 | 30.8 | 23.1 | -10.6 | P -48.9 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 26.1 | 26.3 | 42.1 | 22.2 | P 28.6 | -19.4 | 0.2 | 15.8 | -19.9 | P 6.4 |
| Ceramics, stone and c | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 6.9 | -5.5 | -6.3 | -10.4 | P -17.9 | -5.1 | -12.4 | -0.8 | -4.1 | P -7.5 |
| Electrical machinery | 16.6 | 11.9 | -15.4 | -2.7 | P 20.4 | 16.6 | -4.7 | -27.3 | 12.7 | P 23.1 |
| Transportation equipm | 0.0 | 4.9 | 22.5 | 36.1 | P 9.3 | -37.9 | 4.9 | 17.6 | 13.6 | P -26.8 |
| Precision instruments | 27.3 | 14.3 | 14.3 | 0.0 | 0.0 | 27.3 | -13.0 | 0.0 | -14.3 | 0.0 |
| Other | 18.7 | 29.4 | -5.5 | 17.6 | P 35.3 | -9.0 | 10.7 | -34.9 | 23.1 | P 17.7 |

| Exports to Japan | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | -4.3 | -1.3 | 0.0 | -0.8 | P -1.8 | -4.9 | 3.0 | 1.3 | -0.8 | P -1.0 |
| Food and tobacco | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Textiles | -14.3 | 0.0 | 20.0 | 0.0 | P -10.0 | -1.8 | 14.3 | 20.0 | -20.0 | P -10.0 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 5.5 | 0.0 | 0.0 | -6.2 | P -8.7 | -12.1 | -5.5 | 0.0 | -6.2 | P -2.5 |
| Ceramics, stone and c | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | -16.0 | 0.0 | 0.0 | -9.5 | P -3.2 | -18.7 | 16.0 | 0.0 | -9.5 | P 6.3 |
| Electrical machinery | -5.7 | -13.2 | -14.7 | -3.4 | 0.0 | -8.1 | -7.5 | -1.5 | 11.3 | P 3.4 |
| Transportation equipm | -10.3 | 2.5 | 2.7 | 5.9 | P 2.4 | -4.1 | 12.8 | 0.2 | 3.2 | P -3.5 |
| Precision instruments | 25.0 | 15.4 | 15.4 | 0.0 | 0.0 | 8.3 | -9.6 | 0.0 | -15.4 | 0.0 |
| Other | 10.0 | 0.0 | 0.0 | 9.1 | P 9.1 | 28.2 | -10.0 | 0.0 | 9.1 | 0.0 |

| Exports to countries other than Japan | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | 4.3 | 5.7 | 5.8 | 10.7 | 0.0 | -5.9 | 1.4 | 0.1 | 4.9 | P -10.7 |
| Food and tobacco | -100.0 | 0.0 | 100.0 | 0.0 | P 50.0 | -100.0 | 100.0 | 100.0 | -100.0 | P 50.0 |
| Textiles | -36.4 | 14.3 | 50.0 | 25.0 | P -33.3 | -18.2 | 50.7 | 35.7 | -25.0 | P -58.3 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 0.0 | 11.1 | 26.3 | 18.8 | P 20.8 | -17.6 | 11.1 | 15.2 | -7.5 | P 2.0 |
| Ceramics, stone and c | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | -10.4 | -5.4 | -15.1 | -6.7 | P -21.6 | -29.0 | 5.0 | -9.7 | 8.4 | P -14.9 |
| Electrical machinery | 14.6 | 4.7 | -13.5 | -2.8 | P 8.7 | 8.1 | -9.9 | -18.2 | 10.7 | P 11.5 |
| Transportation equipm | 10.4 | 15.8 | 16.2 | 31.3 | P 5.1 | -2.1 | 5.4 | 0.4 | 15.1 | P -26.2 |
| Precision instruments | 40.0 | 7.7 | 7.2 | -9.1 | 0.0 | 40.0 | -32.3 | -0.5 | -16.3 | P 9.1 |
| Other | 18.2 | 10.0 | 9.1 | 50.0 | P 30.0 | 9.1 | -8.2 | -0.9 | 40.9 | P -20.0 |

| Export to the parent company in Japan | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | -3.0 | 0.0 | 2.6 | 1.5 | 0.0 | -3.6 | 3.0 | 2.6 | -1.1 | P -1.5 |
| Food and tobacco | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Textiles | 0.0 | 0.0 | 22.2 | 0.0 | P -11.1 | 12.5 | 0.0 | 22.2 | -22.2 | P -11.1 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 11.1 | 5.9 | 6.3 | 5.9 | 0.0 | -18.3 | -5.2 | 0.4 | -0.4 | P -5.9 |
| Ceramics, stone and c | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | -12.0 | 0.0 | 0.0 | 0.0 | P -3.1 | -17.4 | 12.0 | 0.0 | 0.0 | P -3.1 |
| Electrical machinery | -8.8 | -10.6 | -9.7 | -3.4 | P -2.5 | -8.8 | -1.8 | 0.9 | 6.3 | P 0.9 |
| Transportation equipm | -7.1 | 2.5 | 2.7 | 2.9 | P 7.3 | -0.4 | 9.6 | 0.2 | 0.2 | P 4.4 |
| Precision instruments | 28.6 | 8.3 | 16.7 | 0.0 | 0.0 | 48.6 | -20.3 | 8.4 | -16.7 | 0.0 |
| Other | 0.0 | 11.1 | 9.1 | 11.1 | P 10.0 | 18.2 | 11.1 | -2.0 | 2.0 | P -1.1 |

| Import from the parent company in Japan | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | -2.7 | -1.9 | -0.6 | 5.7 | P 1.7 | -3.3 | 0.8 | 1.3 | 6.3 | P -4.0 |
| Food and tobacco | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Textiles | -33.3 | -16.6 | 20.0 | -42.9 | P -20.0 | -55.5 | 16.7 | 36.6 | -62.9 | P 22.9 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | -5.0 | -5.2 | 17.6 | 5.5 | P 13.7 | -17.5 | -0.2 | 22.8 | -12.1 | P 8.2 |
| Ceramics, stone and c | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 3.9 | -21.2 | -25.0 | -8.0 | P -12.5 | -1.0 | -25.1 | -3.8 | 17.0 | P -4.5 |
| Electrical machinery | 5.3 | -5.2 | -20.0 | 6.9 | P 11.9 | 14.8 | -10.5 | -14.8 | 26.9 | P 5.0 |
| Transportation equipm | -10.7 | 20.5 | 15.8 | 17.7 | 0.0 | -13.7 | 31.2 | -4.7 | 1.9 | P -17.7 |
| Precision instruments | 10.0 | 0.0 | 15.4 | 0.0 | 0.0 | 22.5 | -10.0 | 15.4 | -15.4 | 0.0 |
| Other | -9.1 | 0.0 | 7.7 | 36.4 | P 9.1 | -9.1 | 9.1 | 7.7 | 28.7 | P -27.3 |

| Acquisition of tangible fixed assets | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | 12.1 | 10.6 | 8.7 | 3.7 | P | 11.3 | -4.4 | -1.5 | -1.9 | -5.0 | P | 7.6 |
| Food and tobacco | 0.0 | -33.3 | -33.3 | 0.0 | | 0.0 | -50.0 | -33.3 | 0.0 | 33.3 | | 0.0 |
| Textiles | -44.5 | -16.6 | -50.0 | 12.5 | P | 70.0 | -14.5 | 27.9 | -33.4 | 62.5 | P | 57.5 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 29.2 | 18.2 | 18.2 | 13.7 | P | 10.7 | -5.6 | -11.0 | 0.0 | -4.5 | P | -3.0 |
| Ceramics, stone and c | X | X | X | X | | X | X | X | X | X | | X |
| Iron and steel | - | - | - | - | | - | - | - | - | - | | - |
| Non-ferrous metals | X | X | X | X | | X | X | X | X | X | | X |
| Metals | X | X | X | X | | X | X | X | X | X | | X |
| Industrial machinery | 16.7 | 9.7 | 23.4 | 14.3 | P | 2.6 | 0.8 | -7.0 | 13.7 | -9.1 | P | -11.7 |
| Electrical machinery | 16.7 | 2.1 | 7.3 | -7.5 | P | 2.1 | 7.6 | -14.6 | 5.2 | -14.8 | P | 9.6 |
| Transportation equipm | 19.2 | 29.6 | 15.2 | 2.7 | P | 20.4 | -15.9 | 10.4 | -14.4 | -12.5 | P | 17.7 |
| Precision instruments | -25.0 | 9.1 | 0.0 | -12.5 | P | -9.1 | -25.0 | 34.1 | -9.1 | -12.5 | P | 3.4 |
| Other | 0.0 | 0.0 | 13.3 | 9.1 | P | 23.1 | -5.6 | 0.0 | 13.3 | -4.2 | P | 14.0 |

| Number of employees | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Manufacturing industr | -1.4 | -4.2 | -1.9 | -8.0 | P | -4.6 | -3.9 | -2.8 | 2.3 | -6.1 | P | 3.4 |
| Food and tobacco | 28.6 | 0.0 | 14.3 | 0.0 | P | -12.5 | 11.9 | -28.6 | 14.3 | -14.3 | P | -12.5 |
| Textiles | -25.0 | -12.5 | -7.7 | -22.2 | P | -41.7 | -17.3 | 12.5 | 4.8 | -14.5 | P | -19.5 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 5.9 | 5.7 | 29.6 | 0.0 | P | 4.6 | -0.6 | -0.2 | 23.9 | -29.6 | P | 4.6 |
| Ceramics, stone and c | X | X | X | X | | X | X | X | X | X | | X |
| Iron and steel | - | - | - | - | | - | - | - | - | - | | - |
| Non-ferrous metals | X | X | X | X | | X | X | X | X | X | | X |
| Metals | X | X | X | X | | X | X | X | X | X | | X |
| Industrial machinery | -16.1 | -8.7 | -20.0 | -31.3 | P | -9.3 | -9.3 | 7.4 | -11.3 | -11.3 | P | 22.0 |
| Electrical machinery | -10.8 | -25.9 | -14.6 | -19.6 | P | -14.2 | -5.5 | -15.1 | 11.3 | -5.0 | P | 5.4 |
| Transportation equipm | 21.2 | 19.5 | 7.5 | 7.4 | P | 6.4 | 4.2 | -1.7 | -12.0 | -0.1 | P | -1.0 |
| Precision instruments | 0.0 | 0.0 | -7.2 | -12.5 | | 0.0 | -11.1 | 0.0 | -7.2 | -5.3 | P | 12.5 |
| Other | -5.3 | -11.1 | -5.3 | 11.1 | | 0.0 | -18.9 | -5.8 | 5.8 | 16.4 | P | -11.1 |

The purpose of the increase prospect in the amount of tangible-fixed-(Unit:%points)

| | Purpose-oriented percentage | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | | Jul.-Dec. |
| Productive capacity reinforcement | 41.0 | 66.7 | 59.4 | 58.3 | P | 54.8 | -1.0 | 25.7 | -7.3 | -1.1 | P | -3.5 |
| Updating and repair | 38.5 | 33.3 | 34.4 | 37.5 | P | 38.1 | -9.5 | -5.2 | 1.1 | 3.1 | P | 0.6 |
| Rationalization and increase in efficiency | 28.2 | 31.0 | 31.2 | 25.0 | P | 33.3 | 0.2 | 2.8 | 0.2 | -6.2 | P | 8.3 |
| Others | 15.4 | 7.1 | 3.1 | 0.0 | P | 4.8 | 5.4 | -8.3 | -4.0 | -3.1 | P | 4.8 |

## Ⅱ－２. Prospect breakdown list Other countries

(Unit:%points)

| Sales | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | 23.5 | 13.5 | 18.0 | 18.0 | P 19.7 | -6.9 | -10.0 | 4.5 | 0.0 | P 1.7 |
| Food and tobacco | 50.0 | 27.3 | 0.0 | 37.5 | P 44.5 | 0.0 | -22.7 | -27.3 | 37.5 | P 7.0 |
| Textiles | 5.6 | -11.8 | 12.6 | 6.3 | P -15.8 | -44.4 | -17.4 | 24.4 | -6.3 | P -22.1 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 50.0 | 33.3 | 27.3 | 10.0 | P 10.0 | 40.0 | -16.7 | -6.0 | -17.3 | 0.0 |
| Ceramics, stone and c | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 0.0 | 22.2 | 0.0 | -12.5 | P 11.1 | -7.7 | 22.2 | -22.2 | -12.5 | P 23.6 |
| Electrical machinery | 30.0 | 4.8 | 25.0 | 20.0 | P 14.3 | 20.5 | -25.2 | 20.2 | -5.0 | P -5.7 |
| Transportation equipm | 33.4 | 10.8 | 25.0 | 38.0 | P 39.4 | -21.8 | -22.6 | 14.2 | 13.0 | P 1.4 |
| Precision instruments | 0.0 | 25.0 | -25.0 | -33.3 | P 20.0 | 66.7 | 25.0 | -50.0 | -8.3 | P 53.3 |
| Other | 20.0 | 40.0 | -33.3 | 25.0 | P 25.0 | 3.3 | 20.0 | -73.3 | 58.3 | 0.0 |

| Local sales | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | 26.1 | 8.8 | 17.2 | 17.1 | P 22.9 | -0.4 | -17.3 | 8.4 | -0.1 | P 5.8 |
| Food and tobacco | 20.0 | -50.0 | 14.3 | 25.0 | P 33.3 | -37.1 | -70.0 | 64.3 | 10.7 | P 8.3 |
| Textiles | 14.3 | -8.3 | 33.3 | 8.3 | 0.0 | -35.7 | -22.6 | 41.6 | -25.0 | P -8.3 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 40.0 | 42.8 | 22.2 | 12.5 | P 12.5 | 54.3 | 2.8 | -20.6 | -9.7 | 0.0 |
| Ceramics, stone and c | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 42.9 | 14.3 | 28.6 | 0.0 | P 14.3 | 24.7 | -28.6 | 14.3 | -28.6 | P 14.3 |
| Electrical machinery | 25.0 | 5.5 | 16.6 | 11.7 | P 23.5 | 14.5 | -19.5 | 11.1 | -4.9 | P 11.8 |
| Transportation equipm | 50.0 | 15.4 | 15.4 | 30.4 | P 34.7 | 4.2 | -34.6 | 0.0 | 15.0 | P 4.3 |
| Precision instruments | 0.0 | 33.3 | -33.3 | -50.0 | P 25.0 | 66.7 | 33.3 | -66.6 | -16.7 | P 75.0 |
| Other | 50.0 | 50.0 | -100.0 | 0.0 | 0.0 | 50.0 | 0.0 | -150.0 | 100.0 | 0.0 |

| Exports to Japan | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | -2.9 | 1.4 | -7.1 | -8.2 | P -4.1 | -2.9 | 4.3 | -8.5 | -1.1 | P 4.1 |
| Food and tobacco | 0.0 | -50.0 | -100.0 | -33.3 | 0.0 | -33.3 | -50.0 | -50.0 | 66.7 | P 33.3 |
| Textiles | -18.2 | -10.0 | -20.0 | 0.0 | P -10.0 | -7.1 | 8.2 | -10.0 | 20.0 | P -10.0 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 0.0 | 0.0 | -20.0 | 0.0 | P -20.0 | 0.0 | 0.0 | -20.0 | 20.0 | P -20.0 |
| Ceramics, stone and c | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 20.0 | 16.7 | 0.0 | 0.0 | P 14.3 | 0.0 | -3.3 | -16.7 | 0.0 | P 14.3 |
| Electrical machinery | 0.0 | 0.0 | -5.6 | -5.9 | 0.0 | 5.5 | 0.0 | -5.6 | -0.3 | P 5.9 |
| Transportation equipm | 5.3 | 0.0 | 0.0 | -12.5 | 0.0 | -14.7 | -5.3 | 0.0 | -12.5 | P 12.5 |
| Precision instruments | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | -50.0 | 50.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Exports to countries other than Japan | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | 7.4 | 4.7 | 8.7 | 2.6 | P 11.5 | -15.2 | -2.7 | 4.0 | -6.1 | P 8.9 |
| Food and tobacco | 0.0 | -33.4 | -100.0 | -33.3 | P 50.0 | 0.0 | -33.4 | -66.6 | 66.7 | P 83.3 |
| Textiles | 30.8 | -8.3 | 8.3 | 0.0 | P 28.6 | 12.6 | -39.1 | 16.6 | -8.3 | P 28.6 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 20.0 | 33.3 | 50.0 | 33.3 | P -20.0 | -8.6 | 13.3 | 16.7 | -16.7 | P -53.3 |
| Ceramics, stone and c | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 0.0 | 0.0 | 0.0 | 0.0 | P 16.7 | -37.5 | 0.0 | 0.0 | 0.0 | P 16.7 |
| Electrical machinery | 22.2 | -5.5 | 15.8 | 22.2 | P -10.6 | 0.0 | -27.7 | 21.3 | 6.4 | P -32.8 |
| Transportation equipm | 4.5 | 11.5 | 12.0 | 4.6 | P 8.4 | -27.1 | 7.0 | 0.5 | -7.4 | P 3.8 |
| Precision instruments | -50.0 | -33.3 | -33.3 | -50.0 | P 25.0 | -16.7 | 16.7 | 0.0 | -16.7 | P 75.0 |
| Other | 0.0 | 66.7 | 0.0 | -100.0 | 0.0 | -50.0 | 66.7 | -66.7 | -100.0 | P 100.0 |

| Export to the parent company in Japan | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | -3.3 | 2.8 | -3.1 | -8.7 | P -1.5 | -3.3 | 6.1 | -5.9 | -5.6 | P 7.2 |
| Food and tobacco | 0.0 | 0.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | -50.0 | 50.0 | 0.0 |
| Textiles | -18.2 | -10.0 | -10.0 | -14.3 | P -11.1 | -7.1 | 8.2 | 0.0 | -4.3 | P 3.2 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 0.0 | 0.0 | 0.0 | 0.0 | P -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | P -20.0 |
| Ceramics, stone and c | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 25.0 | 16.7 | 0.0 | 0.0 | P 16.7 | 2.8 | -8.3 | -16.7 | 0.0 | P 16.7 |
| Electrical machinery | 0.0 | 0.0 | -5.9 | -6.2 | 0.0 | 6.3 | 0.0 | -5.9 | -0.3 | P 6.2 |
| Transportation equipm | 6.2 | 4.8 | 0.0 | -12.5 | 0.0 | -13.8 | -1.4 | -4.8 | -12.5 | P 12.5 |
| Precision instruments | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | -50.0 | 50.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Import from the parent company in Japan | DI 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | DI points compared to previous Term 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. |
|---|---|---|---|---|---|---|---|---|---|---|
| Manufacturing industr | 8.7 | 7.3 | 6.8 | 13.2 | P 10.3 | 2.4 | -1.4 | -0.5 | 6.4 | P -2.9 |
| Food and tobacco | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Textiles | -8.4 | 0.0 | -16.7 | 22.2 | P -18.2 | -8.4 | 8.4 | -16.7 | 38.9 | P -40.4 |
| Wood, pulp and paper | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 0.0 | 50.0 | 33.3 | 25.0 | P 25.0 | 25.0 | 50.0 | -16.7 | -8.3 | 0.0 |
| Ceramics, stone and c | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 25.0 | 0.0 | -40.0 | 20.0 | 0.0 | 25.0 | -25.0 | -40.0 | 60.0 | P -20.0 |
| Electrical machinery | 7.2 | 5.9 | 5.9 | -26.7 | P 6.3 | 12.7 | -1.3 | 0.0 | -32.6 | P 33.0 |
| Transportation equipm | 33.3 | 3.5 | 16.0 | 39.1 | P 17.4 | -0.1 | -29.8 | 12.5 | 23.1 | P -21.7 |
| Precision instruments | -25.0 | 0.0 | 0.0 | 0.0 | P 33.3 | -25.0 | 25.0 | 0.0 | 0.0 | P 33.3 |
| Other | 0.0 | 50.0 | 100.0 | 0.0 | 0.0 | -33.3 | 50.0 | 50.0 | -100.0 | 0.0 |

| Acquisition of tangible fixed assets | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | |
| Manufacturing industr | 12.7 | 4.0 | 10.7 | 1.1 | P | 18.9 | -8.3 | -8.7 | 6.7 | -9.6 | P | 17.8 |
| Food and tobacco | 30.0 | 25.0 | 0.0 | 33.3 | P | 28.6 | 20.0 | -5.0 | -25.0 | 33.3 | P | -4.7 |
| Textiles | 0.0 | 18.2 | 18.2 | 10.0 | P | 27.3 | -9.1 | 18.2 | 0.0 | -8.2 | P | 17.3 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 14.3 | 0.0 | 0.0 | 25.0 | P | 28.6 | 14.3 | -14.3 | 0.0 | 25.0 | P | 3.6 |
| Ceramics, stone and c | X | X | X | X | | X | X | X | X | X | | X |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | X | X | X | X | | X | X | X | X | X | | X |
| Metals | X | X | X | X | | X | X | X | X | X | | X |
| Industrial machinery | -20.0 | 12.5 | -33.3 | -16.6 | | 0.0 | -60.0 | 32.5 | -45.8 | 16.7 | P | 16.6 |
| Electrical machinery | 0.0 | -15.8 | -6.3 | 12.5 | P | 5.8 | -26.3 | -15.8 | 9.5 | 18.8 | P | -6.7 |
| Transportation equipm | 42.1 | 6.0 | 23.8 | -15.4 | P | 20.0 | -3.7 | -36.1 | 17.8 | -39.2 | P | 35.4 |
| Precision instruments | 0.0 | 0.0 | 33.3 | -66.7 | | 0.0 | 0.0 | 0.0 | 33.3 | -100.0 | P | 66.7 |
| Other | 50.0 | 100.0 | 0.0 | 100.0 | | 0.0 | 50.0 | 50.0 | -100.0 | 100.0 | P | -100.0 |

| Number of employees | DI | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | |
| Manufacturing industr | -5.7 | -7.5 | 0.0 | 2.8 | P | 4.0 | -4.2 | -1.8 | 7.5 | 2.8 | P | 1.2 |
| Food and tobacco | 7.7 | -8.4 | 0.0 | 11.1 | P | 22.2 | -28.0 | -16.1 | 8.4 | 11.1 | P | 11.1 |
| Textiles | -5.6 | -5.8 | -6.3 | -6.2 | P | -10.5 | 23.8 | -0.2 | -0.5 | 0.1 | P | -4.3 |
| Wood, pulp and paper | X | X | X | X | | X | X | X | X | X | | X |
| Chemicals | 0.0 | -10.0 | -16.7 | -10.0 | | 0.0 | -10.0 | -10.0 | -6.7 | 6.7 | P | 10.0 |
| Ceramics, stone and c | X | X | X | X | | X | X | X | X | X | | X |
| Iron and steel | X | X | X | X | | X | X | X | X | X | | X |
| Non-ferrous metals | X | X | X | X | | X | X | X | X | X | | X |
| Metals | X | X | X | X | | X | X | X | X | X | | X |
| Industrial machinery | -11.1 | 0.0 | -20.0 | 28.6 | P | 11.1 | -18.8 | 11.1 | -20.0 | 48.6 | P | -17.5 |
| Electrical machinery | -30.0 | -23.8 | 15.8 | 0.0 | | 0.0 | -3.9 | 6.2 | 39.6 | -15.8 | | 0.0 |
| Transportation equipm | 6.9 | -8.1 | 6.2 | 3.7 | P | 3.2 | -10.4 | -15.0 | 14.3 | -2.5 | P | -0.5 |
| Precision instruments | -20.0 | 0.0 | -25.0 | -33.3 | | 0.0 | 5.0 | 20.0 | -25.0 | -8.3 | P | 33.3 |
| Other | 0.0 | -50.0 | -25.0 | 50.0 | | 0.0 | 16.6 | -50.0 | 25.0 | 75.0 | P | -50.0 |

The purpose of the increase prospect in the amount of tangible-fixed-(Unit:%points)

| | Purpose-oriented percentage | | | | | | DI points compared to previous Term | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | | 2002 Jul.-Dec. | Oct.2002-Mar.2003 | 2003 Jan.-Jun. | Apr.-Sep. | Jul.-Dec. | |
| Productive capacity reinforcement | 59.1 | 47.6 | 38.1 | 41.2 | P | 42.9 | 17.7 | -11.5 | -9.5 | 3.1 | P | 1.7 |
| Updating and repair | 45.5 | 42.9 | 52.4 | 35.3 | P | 38.1 | 4.1 | -2.6 | 9.5 | -17.1 | P | 2.8 |
| Rationalization and increase in efficiency | 18.2 | 19.0 | 28.6 | 17.6 | P | 33.3 | -12.8 | 0.8 | 9.6 | -11.0 | P | 15.7 |
| Others | 9.1 | 4.8 | 4.8 | 29.4 | P | 9.5 | -11.6 | -4.3 | 0.0 | 24.6 | P | -19.9 |

## Ⅲ－1. Actual result generalization table

Units (results：million yen; number of employees:persons)、year-on-year shange：%

| All areas | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Sales | 43,588,249 | 45,387,188 | 11,687,103 | 11,062,187 | 11,406,063 | 11,231,835 | P 13,022,436 | 1.2 | 4.1 | 7.1 | 4.6 | 5.9 | -0.8 | P -1.3 |
| Locally-made Sales | 32,210,088 | 33,522,281 | 8,769,539 | 8,099,972 | 8,322,703 | 8,330,067 | P 9,538,012 | 0.9 | 4.1 | 8.9 | 4.6 | 4.7 | -1.6 | P -2.7 |
| Sales to Japan | 3,655,482 | 3,772,002 | 916,720 | 951,286 | 998,188 | 905,808 | P 1,150,923 | 1.7 | 3.2 | -1.1 | 2.0 | 10.0 | 1.9 | P 9.7 |
| Sales to a third power | 7,722,204 | 8,094,328 | 2,001,936 | 2,011,260 | 2,085,172 | 1,995,960 | P 2,293,307 | -39.5 | 4.8 | 3.6 | 5.8 | 8.6 | 1.4 | P -0.7 |
| Exports to parent companies | 2,336,838 | 2,537,510 | 602,939 | 643,095 | 664,054 | 627,422 | P 747,854 | | 8.6 | 0.3 | 6.1 | 15.9 | 12.7 | P 11.2 |
| Imports from parent companies | 5,188,457 | 5,615,633 | 1,448,066 | 1,411,053 | 1,412,509 | 1,344,005 | P 1,448,531 | | 8.2 | 3.5 | 8.0 | 12.4 | 9.7 | P -6.5 |
| Acquisition of tangible fixed assets (excluding | 1,387,645 | 1,217,653 | 279,786 | 274,567 | 299,577 | 363,723 | P 363,273 | 17.5 | -12.3 | -19.8 | -26.3 | -1.3 | 0.2 | P 6.5 |
| Number of employees | 1,901,730 | 1,976,297 | 1,938,690 | 1,975,355 | 1,973,486 | 1,976,297 | P 2,259,873 | -2.3 | 3.9 | 0.1 | 2.4 | 3.9 | 3.9 | P 2.4 |

| North America | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Sales | 21,504,625 | 21,432,323 | 5,717,717 | 5,206,803 | 5,208,897 | 5,298,906 | P 5,642,562 | -0.6 | -0.3 | 5.7 | 0.7 | -2.1 | -5.4 | P -8.6 |
| Locally-made Sales | 19,714,555 | 19,726,930 | 5,308,821 | 4,771,172 | 4,764,469 | 4,882,468 | P 5,187,774 | 0.8 | 0.1 | 7.5 | 0.9 | -2.2 | -5.7 | P -9.0 |
| Sales to Japan | 360,124 | 307,094 | 81,000 | 74,775 | 73,169 | 78,150 | P 84,876 | -12.2 | -14.7 | -22.6 | -19.1 | -14.5 | 0.9 | P -3.7 |
| Sales to a third power | 1,429,946 | 1,399,131 | 328,728 | 360,856 | 371,259 | 338,288 | P 350,149 | -73.7 | -2.2 | -10.7 | 3.3 | 2.1 | -3.0 | P -4.1 |
| Exports to parent companies | 161,478 | 161,475 | 37,937 | 40,833 | 39,492 | 43,213 | P 50,018 | | 0.0 | -18.4 | -8.8 | 5.6 | 31.8 | P 14.0 |
| companies | 2,577,987 | 2,702,656 | 706,764 | 691,898 | 670,899 | 633,095 | P 658,870 | | 4.8 | -0.4 | 6.6 | 7.0 | 6.9 | P -10.1 |
| Acquisition of tangible fixed assets (excluding | 683,550 | 581,959 | 127,750 | 123,418 | 137,979 | 192,812 | P 182,748 | 30.5 | -14.9 | -17.0 | -29.6 | -11.5 | -2.9 | P 25.1 |
| Number of employees | 404,408 | 401,771 | 411,107 | 413,358 | 402,394 | 401,771 | P 420,942 | -8.2 | -0.7 | -5.0 | -4.0 | -3.5 | -0.7 | P -5.3 |

| Asia | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Sales | 12,046,281 | 13,501,317 | 3,381,885 | 3,384,168 | 3,491,311 | 3,243,953 | P 4,234,853 | 1.4 | 12.1 | 12.4 | 11.3 | 19.6 | 5.4 | P 5.2 |
| Locally-made Sales | 4,971,280 | 5,884,508 | 1,485,380 | 1,453,699 | 1,535,139 | 1,410,290 | P 2,037,904 | -6.4 | 18.4 | 18.9 | 16.5 | 29.1 | 9.8 | P 8.9 |
| Sales to Japan | 3,105,293 | 3,277,976 | 791,352 | 833,294 | 873,654 | 779,676 | P 1,014,441 | 4.3 | 5.6 | 2.3 | 5.1 | 12.6 | 2.1 | P 11.3 |
| Sales to a third power | 3,969,233 | 4,339,424 | 1,105,413 | 1,097,506 | 1,082,518 | 1,053,987 | P 1,163,885 | 4.6 | 9.3 | 12.2 | 9.7 | 13.6 | 2.2 | P -4.2 |
| Exports to parent companies | 2,094,579 | 2,281,433 | 543,696 | 581,053 | 592,546 | 564,138 | P 673,504 | | 8.9 | 1.9 | 7.3 | 14.8 | 12.2 | P 11.4 |
| companies | 1,474,670 | 1,692,509 | 427,151 | 424,136 | 429,711 | 411,511 | P 453,057 | | 14.8 | 12.0 | 14.5 | 21.5 | 11.5 | P -5.6 |
| Acquisition of tangible fixed assets (excluding | 424,295 | 363,668 | 84,962 | 79,723 | 95,503 | 103,480 | P 120,047 | -0.1 | -14.3 | -32.9 | -35.1 | 14.1 | 13.5 | P -2.9 |
| Number of employees | 1,168,309 | 1,256,931 | 1,198,064 | 1,233,400 | 1,247,475 | 1,256,931 | P 1,496,632 | 0.3 | 7.6 | 2.9 | 6.3 | 8.7 | 7.6 | P 7.1 |

| ASEAN 4 | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Sales | 5,642,663 | 6,396,032 | 1,555,674 | 1,585,572 | 1,655,642 | 1,599,144 | P 1,916,439 | 3.6 | 13.4 | 11.0 | 12.5 | 21.2 | 9.1 | P 6.0 |
| Locally-made Sales | 2,087,208 | 2,627,423 | 621,692 | 622,325 | 696,600 | 686,806 | P 851,487 | -3.2 | 25.9 | 20.2 | 20.8 | 39.7 | 23.5 | P 14.4 |
| Sales to Japan | 1,481,458 | 1,527,640 | 367,467 | 397,470 | 410,081 | 352,622 | P 434,360 | -0.5 | 3.1 | 0.5 | 2.9 | 11.6 | -2.6 | P 0.5 |
| Sales to a third power | 2,073,501 | 2,240,977 | 566,523 | 565,777 | 548,961 | 559,716 | P 622,753 | 17.7 | 8.1 | 9.2 | 11.5 | 9.8 | 2.2 | P 0.1 |
| Exports to parent companies | 978,779 | 1,040,832 | 242,099 | 270,659 | 277,875 | 250,199 | P 316,060 | | 6.3 | -0.1 | 4.9 | 15.1 | 5.6 | P 13.0 |
| companies | 600,751 | 703,035 | 174,832 | 176,514 | 178,650 | 173,039 | P 185,938 | | 17.0 | 15.0 | 16.5 | 23.9 | 13.2 | P -4.2 |
| Acquisition of tangible fixed assets (excluding | 248,117 | 182,483 | 45,569 | 43,088 | 48,241 | 45,585 | P 48,186 | -2.5 | -26.5 | -37.7 | -37.8 | -8.1 | -14.3 | P -20.5 |
| Number of employees | 614,745 | 638,265 | 614,925 | 625,970 | 638,709 | 638,265 | P 711,243 | -2.5 | 3.8 | -1.8 | 1.3 | 4.8 | 3.8 | P 3.6 |

| NIES3 | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Sales | 3,001,188 | 3,043,151 | 839,757 | 771,941 | 753,955 | 677,498 | P 821,629 | -13.0 | 1.4 | 8.7 | 2.4 | 5.7 | -10.9 | P -14.5 |
| Locally-made Sales | 1,592,134 | 1,601,901 | 447,616 | 405,253 | 390,830 | 358,202 | P 454,177 | -18.1 | 0.6 | 8.9 | 1.2 | 2.5 | -10.3 | P -12.3 |
| Sales to Japan | 499,211 | 480,042 | 122,566 | 121,035 | 123,815 | 112,626 | P 177,117 | -12.0 | -3.8 | -9.0 | -5.7 | 4.6 | -4.4 | P 20.5 |
| Sales to a third power | 909,843 | 961,208 | 269,575 | 245,653 | 239,310 | 206,670 | P 189,442 | -22.4 | 5.6 | 18.7 | 9.0 | 11.9 | -15.1 | P -34.0 |
| Exports to parent companies | 372,584 | 365,703 | 94,887 | 96,471 | 91,243 | 83,102 | P 91,557 | | -1.8 | -8.2 | 1.7 | 2.7 | -2.8 | P -8.7 |
| companies | 407,970 | 445,352 | 127,775 | 110,955 | 106,408 | 100,214 | P 109,014 | | 9.2 | 16.1 | 12.8 | 12.5 | -4.4 | P -29.9 |
| Acquisition of tangible fixed assets (excluding | 56,280 | 64,779 | 14,098 | 12,886 | 13,887 | 23,908 | P 17,500 | -39.5 | 15.1 | -23.0 | -9.0 | 40.6 | 71.5 | P 19.4 |
| Number of employees | 109,285 | 107,767 | 111,468 | 109,624 | 108,928 | 107,767 | P 123,789 | -9.4 | -1.4 | -4.9 | -3.6 | -1.1 | -1.4 | P -1.8 |

| China (including Hong Kong) | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Sales | 3,134,641 | 3,546,150 | 847,986 | 884,596 | 931,194 | 882,374 | P | 1,297,950 | 12.7 | 13.1 | 9.6 | 8.7 | 20.4 | 14.1 | P 22.0 |
| Locally-made Sales | 1,083,503 | 1,225,357 | 297,519 | 307,160 | 321,018 | 299,660 | P | 578,450 | 2.8 | 13.1 | 8.4 | 8.5 | 23.6 | 12.4 | P 27.9 |
| Sales to Japan | 1,087,802 | 1,217,585 | 288,454 | 301,903 | 324,981 | 302,247 | P | 383,067 | 21.4 | 11.9 | 8.7 | 12.2 | 15.7 | 10.9 | P 21.4 |
| Sales to a third power | 963,357 | 1,103,791 | 262,265 | 275,864 | 285,195 | 280,467 | P | 332,874 | 15.3 | 14.6 | 12.0 | 5.3 | 22.5 | 19.6 | P 15.6 |
| Exports to parent companies | 714,578 | 832,014 | 196,229 | 203,592 | 211,623 | 220,570 | P | 245,635 | | 16.4 | 8.0 | 12.2 | 17.7 | 28.6 | P 18.1 |
| companies | 427,137 | 482,383 | 111,839 | 119,826 | 125,814 | 124,904 | P | 137,832 | | 12.9 | 3.3 | 8.7 | 18.7 | 21.7 | P 17.9 |
| Acquisition of tangible fixed assets (excluding | 109,680 | 98,572 | 21,561 | 20,024 | 26,819 | 30,168 | P | 48,788 | 47.6 | -10.1 | -29.1 | -46.1 | 34.7 | 35.9 | P 16.4 |
| Number of employees | 400,208 | 456,198 | 420,635 | 446,915 | 446,285 | 456,198 | P | 584,309 | 6.9 | 14.0 | 10.1 | 15.4 | 15.7 | 14.0 | P 14.1 |

| Europe | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Sales | 7,394,212 | 7,935,995 | 1,922,198 | 1,873,212 | 2,066,494 | 2,074,091 | P | 2,448,809 | 3.6 | 7.3 | 8.2 | 9.0 | 8.2 | 4.3 | P 7.9 |
| Locally-made Sales | 5,351,318 | 5,863,487 | 1,429,186 | 1,386,570 | 1,517,252 | 1,530,479 | P | 1,726,283 | 5.7 | 9.6 | 12.4 | 12.5 | 10.1 | 4.2 | P 6.3 |
| Sales to Japan | 97,472 | 87,905 | 21,243 | 18,077 | 24,120 | 24,465 | P | 27,072 | -14.1 | -9.8 | -13.1 | -25.6 | -4.0 | 3.5 | P 13.7 |
| Sales to a third power | 1,945,422 | 1,984,603 | 471,769 | 468,565 | 525,122 | 519,147 | P | 693,646 | -21.2 | 2.0 | -1.7 | 1.4 | 3.6 | 4.5 | P 12.2 |
| Exports to parent companies | 45,270 | 37,089 | 9,160 | 8,157 | 8,865 | 10,907 | P | 15,112 | | -18.1 | -26.8 | -28.7 | -23.1 | 11.5 | P 41.4 |
| companies | 683,629 | 756,634 | 194,650 | 184,211 | 193,510 | 184,263 | P | 211,488 | | 10.7 | 13.0 | 7.4 | 17.5 | 5.3 | P -1.4 |
| Acquisition of tangible fixed assets (excluding | 209,470 | 204,709 | 49,301 | 52,691 | 53,549 | 49,168 | P | 46,425 | 11.3 | -2.3 | -4.6 | -13.8 | 12.4 | 0.3 | P -15.4 |
| Number of employees | 200,242 | 191,296 | 199,467 | 199,720 | 196,856 | 191,296 | P | 211,174 | -2.9 | -4.5 | -3.4 | -3.3 | -3.6 | -4.5 | P -5.5 |

| Other countries | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Sales | 2,643,131 | 2,517,553 | 665,303 | 598,004 | 639,361 | 614,885 | P | 696,212 | 10.2 | -4.8 | -7.7 | -7.6 | 2.9 | -6.0 | P 1.0 |
| Locally-made Sales | 2,172,935 | 2,047,356 | 546,152 | 488,531 | 505,843 | 506,830 | P | 586,051 | 9.3 | -5.8 | -8.4 | -8.7 | 0.2 | -5.6 | P 3.3 |
| Sales to Japan | 92,593 | 99,027 | 23,125 | 25,140 | 27,245 | 23,517 | P | 24,534 | 2.0 | 6.9 | -4.5 | 6.7 | 34.1 | -4.0 | P -0.4 |
| Sales to a third power | 377,603 | 371,170 | 96,026 | 84,333 | 106,273 | 84,538 | P | 85,627 | -64.5 | -1.7 | -4.1 | -5.0 | 10.7 | -8.9 | P -12.1 |
| Exports to parent companies | 35,511 | 57,513 | 12,146 | 13,052 | 23,151 | 9,164 | P | 9,220 | | 62.0 | 45.7 | 56.1 | 204.1 | -18.2 | P -32.1 |
| companies | 452,171 | 463,834 | 119,501 | 110,808 | 118,389 | 115,136 | P | 125,116 | | 2.6 | -12.1 | -4.3 | 5.8 | 30.1 | P 3.8 |
| Acquisition of tangible fixed assets (excluding | 70,330 | 67,317 | 17,773 | 18,735 | 12,546 | 18,263 | P | 14,053 | 59.6 | -4.3 | 8.6 | 39.5 | -22.8 | -24.8 | P -21.6 |
| Number of employees | 128,771 | 126,299 | 130,052 | 128,877 | 126,761 | 126,299 | P | 131,125 | -4.0 | -1.9 | -2.2 | -2.4 | -2.6 | -1.9 | P -3.9 |

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.
Performance figures for each term are not adjusted.

## III－2. Actual result breakdown list　All areas

| Sales | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 43,588,249 | 45,387,188 | 11,687,103 | 11,062,187 | 11,406,063 | 11,231,835 P | 13,022,436 | 1.2 | 4.1 | 7.1 | 4.6 | 5.9 | -0.8 P | -1.3 |
| Food and tobacco | 1,326,597 | 1,327,916 | 353,699 | 333,143 | 327,552 | 313,522 P | 343,921 | 9.0 | 0.1 | 9.6 | 1.5 | 2.2 | -11.6 P | -4.4 |
| Textiles | 547,023 | 541,253 | 145,247 | 133,611 | 133,325 | 129,070 P | 160,691 | -4.3 | -1.1 | -1.9 | -2.4 | 5.7 | -5.1 P | 0.9 |
| Wood, pulp and paper products | 204,400 | 209,682 | 47,884 | 52,991 | 54,940 | 53,867 P | 79,804 | -31.5 | 2.6 | -13.5 | 4.7 | 1.2 | 21.9 P | 8.7 |
| Chemicals | 2,942,439 | 2,818,250 | 710,357 | 690,983 | 717,690 | 699,220 P | 850,578 | 10.0 | -4.2 | -7.1 | -4.9 | -1.8 | -2.9 P | 5.3 |
| Ceramics, stone and clay | 850,371 | 881,375 | 207,450 | 223,006 | 227,665 | 223,254 P | 234,983 | 1.3 | 3.6 | -2.8 | 8.0 | 9.8 | 0.0 P | 8.0 |
| Iron and steel | 829,270 | 760,551 | 237,417 | 228,122 | 162,953 | 132,059 P | 140,672 | 8.9 | -8.3 | 19.1 | 13.2 | -21.0 | -40.6 P | -44.1 |
| Non-ferrous metals | 332,531 | 355,756 | 88,693 | 82,214 | 85,628 | 99,221 P | 116,955 | -30.7 | 7.0 | -7.3 | 7.5 | 14.0 | 16.4 P | -7.5 |
| Metals | 198,071 | 201,604 | 54,694 | 53,222 | 52,691 | 40,997 P | 49,369 | 3.7 | 1.8 | 8.4 | 8.6 | 7.8 | -17.5 P | -15.9 |
| Industrial machinery | 2,849,942 | 2,959,754 | 758,657 | 701,742 | 744,641 | 754,714 P | 804,663 | 5.3 | 3.9 | 4.5 | 4.2 | 6.9 | 0.1 P | 1.4 |
| Electrical machinery | 14,564,969 | 14,432,227 | 3,650,768 | 3,612,878 | 3,731,713 | 3,436,868 P | 4,060,582 | -11.3 | -0.9 | 2.5 | -0.9 | 0.4 | -5.5 P | -6.4 |
| Transportation equipment | 16,142,014 | 17,916,876 | 4,678,643 | 4,216,188 | 4,417,739 | 4,604,306 P | 5,391,621 | 13.6 | 11.0 | 13.9 | 11.8 | 13.4 | 5.5 P | 2.8 |
| Precision instruments | 779,249 | 844,551 | 197,821 | 213,789 | 219,423 | 213,518 P | 227,710 | -3.9 | 8.4 | 0.6 | 6.4 | 17.3 | 9.7 P | 8.9 |
| Other | 2,021,373 | 2,137,393 | 555,773 | 520,298 | 530,103 | 531,219 P | 560,887 | 7.8 | 5.7 | 17.9 | 2.5 | 5.0 | -1.1 P | -1.2 |

| Local sales | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 32,210,088 | 33,522,281 | 8,769,539 | 8,099,972 | 8,322,703 | 8,330,067 P | 9,538,012 | 0.9 | 4.1 | 8.9 | 4.6 | 4.7 | -1.6 P | -2.7 |
| Food and tobacco | 1,017,313 | 1,012,675 | 277,187 | 254,280 | 247,591 | 233,617 P | 258,717 | 8.1 | -0.5 | 12.6 | 0.6 | 1.7 | -15.1 P | -8.3 |
| Textiles | 316,860 | 306,491 | 85,536 | 75,028 | 74,353 | 71,574 P | 96,421 | -8.7 | -3.3 | -3.6 | -3.4 | 4.4 | -9.6 P | -0.6 |
| Wood, pulp and paper products | 103,186 | 118,767 | 27,193 | 29,977 | 30,927 | 30,670 P | 39,319 | -43.7 | 15.1 | 0.7 | 27.1 | 13.6 | 20.9 P | -1.9 |
| Chemicals | 2,063,331 | 1,960,820 | 504,276 | 480,175 | 487,409 | 488,960 P | 594,107 | 8.4 | -5.0 | -6.7 | -6.5 | -5.2 | -1.3 P | 3.7 |
| Ceramics, stone and clay | 637,970 | 670,422 | 164,077 | 168,556 | 170,477 | 167,312 P | 183,025 | -7.4 | 5.1 | 0.5 | 10.2 | 10.2 | 0.1 P | 9.0 |
| Iron and steel | 770,220 | 683,586 | 218,929 | 209,455 | 141,859 | 113,343 P | 123,280 | 7.3 | -11.2 | 16.1 | 10.5 | -24.6 | -44.4 P | -47.2 |
| Non-ferrous metals | 240,958 | 259,840 | 63,976 | 60,066 | 60,997 | 74,801 P | 72,907 | -35.5 | 7.8 | -5.1 | 7.5 | 13.8 | 16.8 P | -10.2 |
| Metals | 147,429 | 151,431 | 41,460 | 40,905 | 40,039 | 29,027 P | 37,295 | -0.3 | 2.7 | 8.9 | 10.0 | 10.9 | -19.5 P | -16.6 |
| Industrial machinery | 1,803,716 | 1,838,052 | 520,858 | 422,921 | 442,471 | 451,802 P | 514,017 | -0.7 | 1.9 | 4.2 | 3.7 | 4.1 | -4.1 P | -3.8 |
| Electrical machinery | 8,423,493 | 8,125,683 | 2,048,989 | 2,013,270 | 2,115,499 | 1,947,925 P | 2,277,071 | -19.3 | -3.5 | 3.2 | -4.5 | -4.1 | -8.4 P | -8.2 |
| Transportation equipment | 14,665,301 | 16,261,148 | 4,276,273 | 3,829,153 | 3,977,392 | 4,178,330 P | 4,783,301 | 16.6 | 10.9 | 14.6 | 11.9 | 12.7 | 4.8 P | 1.3 |
| Precision instruments | 376,133 | 413,658 | 95,308 | 99,027 | 108,612 | 110,711 P | 109,463 | 9.1 | 10.0 | 0.9 | 3.1 | 22.1 | 14.6 P | 6.8 |
| Other | 1,644,178 | 1,719,708 | 445,477 | 417,159 | 425,077 | 431,995 P | 449,089 | 14.2 | 4.6 | 15.5 | 2.3 | 3.9 | -2.1 P | -0.6 |

| Exports to Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 3,655,482 | 3,772,002 | 916,720 | 951,286 | 998,188 | 905,808 P | 1,150,923 | 1.7 | 3.2 | -1.1 | 2.0 | 10.0 | 1.9 P | 9.7 |
| Food and tobacco | 171,972 | 163,428 | 41,812 | 41,945 | 39,760 | 39,911 P | 46,001 | 6.3 | -5.0 | -7.2 | 0.1 | -3.1 | -9.2 P | 7.2 |
| Textiles | 83,610 | 80,858 | 19,568 | 20,989 | 20,100 | 20,201 P | 21,015 | 8.4 | -3.3 | -4.2 | -4.2 | -3.1 | -1.5 P | 2.7 |
| Wood, pulp and paper products | 50,949 | 48,212 | 11,247 | 12,569 | 11,863 | 12,533 P | 17,701 | -10.8 | -5.4 | -20.1 | -6.6 | -7.7 | 18.6 P | 8.0 |
| Chemicals | 105,686 | 132,302 | 30,619 | 32,810 | 36,881 | 31,992 P | 43,546 | 12.9 | 25.2 | 15.8 | 30.2 | 25.7 | 29.5 P | 24.1 |
| Ceramics, stone and clay | 64,737 | 64,697 | 14,256 | 17,379 | 15,815 | 17,247 P | 17,426 | -15.8 | -0.1 | -14.4 | -5.6 | 7.4 | 15.4 P | 3.9 |
| Iron and steel | 11,972 | 16,249 | 4,158 | 4,412 | 3,782 | 3,897 P | 3,873 | 22.6 | 35.7 | 126.2 | 130.8 | -7.1 | -6.1 P | -6.9 |
| Non-ferrous metals | 30,174 | 36,344 | 9,368 | 9,037 | 9,659 | 8,280 P | 20,336 | -19.2 | 20.4 | -0.8 | 35.9 | 25.2 | 30.2 P | 17.0 |
| Metals | 26,523 | 26,991 | 6,614 | 7,065 | 7,029 | 6,283 P | 7,261 | 7.3 | 1.8 | 5.9 | 16.8 | 6.4 | -17.6 P | 0.7 |
| Industrial machinery | 444,342 | 424,877 | 107,352 | 107,676 | 115,073 | 94,776 P | 115,172 | 26.2 | -4.4 | 0.8 | -3.9 | 3.4 | -17.2 P | -3.5 |
| Electrical machinery | 1,998,290 | 2,028,844 | 495,124 | 513,171 | 541,165 | 479,384 P | 640,891 | -4.7 | 1.5 | -3.1 | -0.3 | 9.1 | 0.5 P | 11.5 |
| Transportation equipment | 228,565 | 286,311 | 63,298 | 62,925 | 79,051 | 81,037 P | 88,977 | 11.1 | 25.3 | 14.2 | 10.5 | 41.1 | 34.6 P | 20.4 |
| Precision instruments | 308,740 | 323,779 | 76,997 | 85,697 | 83,950 | 77,135 P | 90,697 | 9.2 | 4.9 | -5.7 | 7.0 | 10.5 | 8.7 P | 14.1 |
| Other | 129,922 | 139,110 | 36,307 | 35,611 | 34,060 | 33,132 P | 38,027 | 10.5 | 7.1 | 13.2 | 5.6 | 10.5 | -0.6 P | -3.9 |

| Exports to countries other than Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 7,722,204 | 8,094,328 | 2,001,936 | 2,011,260 | 2,085,172 | 1,995,960 P | 2,293,307 | -39.5 | 4.8 | 3.6 | 5.8 | 8.6 | 1.4 P | -0.7 |
| Food and tobacco | 137,312 | 151,813 | 34,700 | 36,918 | 40,201 | 39,994 P | 39,203 | 24.0 | 10.6 | 9.6 | 9.9 | 11.0 | 11.6 P | 12.8 |
| Textiles | 146,553 | 153,904 | 40,143 | 37,594 | 38,872 | 37,295 P | 42,024 | 12.6 | 5.0 | 3.1 | 0.9 | 13.9 | 3.0 P | 1.0 |
| Wood, pulp and paper products | 50,265 | 42,703 | 9,444 | 10,445 | 12,150 | 10,664 P | 12,295 | 12.7 | -15.0 | -33.7 | -22.9 | -14.5 | 29.4 P | 8.8 |
| Chemicals | 772,865 | 725,136 | 175,470 | 177,998 | 193,400 | 178,268 P | 207,196 | -15.3 | -6.2 | -11.2 | -4.9 | 3.1 | -11.1 P | 6.6 |
| Ceramics, stone and clay | 147,664 | 146,508 | 29,369 | 37,071 | 41,373 | 38,695 P | 30,110 | 65.1 | -0.8 | -12.3 | 5.7 | 9.1 | -6.0 P | 0.4 |
| Iron and steel | 47,078 | 60,716 | 14,330 | 14,255 | 17,312 | 14,819 P | 13,520 | -13.2 | 29.0 | 62.0 | 41.5 | 23.7 | 4.6 P | -6.9 |
| Non-ferrous metals | 61,399 | 59,572 | 15,349 | 13,111 | 14,972 | 16,140 P | 23,309 | 4.9 | -3.0 | -18.2 | -6.1 | 8.4 | 8.5 P | -11.5 |
| Metals | 24,119 | 23,182 | 6,620 | 5,252 | 5,623 | 5,687 P | 4,814 | 97.6 | -3.9 | 7.7 | -9.2 | -8.6 | -5.8 P | -28.1 |
| Industrial machinery | 601,905 | 696,825 | 130,447 | 171,145 | 187,097 | 208,136 P | 167,935 | 27.1 | 15.8 | 8.9 | 11.5 | 16.7 | 23.7 P | 26.3 |
| Electrical machinery | 4,143,247 | 4,277,700 | 1,106,655 | 1,086,437 | 1,075,049 | 1,009,559 P | 1,131,636 | 3.2 | 3.2 | 3.7 | 6.0 | 5.7 | -2.4 P | -11.0 |
| Transportation equipment | 1,248,148 | 1,369,748 | 339,072 | 324,441 | 361,296 | 344,939 P | 519,281 | -77.2 | 9.7 | 5.1 | 10.0 | 16.4 | 7.7 P | 18.8 |
| Precision instruments | 94,376 | 107,114 | 25,516 | 29,065 | 26,861 | 25,672 P | 27,824 | -46.1 | 13.5 | 24.9 | 17.5 | 20.8 | -4.9 P | 1.6 |
| Other | 247,273 | 279,407 | 74,821 | 67,528 | 70,966 | 66,092 P | 74,160 | -79.4 | 13.0 | 39.5 | 2.2 | 9.0 | 5.8 P | -3.9 |

| Export to the parent company in Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 2,336,838 | 2,537,510 | 602,939 | 643,095 | 664,054 | 627,422 P | 747,854 | | 8.6 | 0.3 | 6.1 | 15.9 | 12.7 P | 11.2 |
| Food and tobacco | 53,480 | 65,563 | 15,866 | 18,222 | 15,528 | 15,947 P | 19,691 | | 22.6 | 26.6 | 48.0 | 14.2 | 6.0 P | 18.4 |
| Textiles | 45,338 | 46,063 | 10,582 | 12,189 | 11,641 | 11,651 P | 12,296 | | 1.6 | 1.1 | 5.0 | 2.3 | -1.9 P | 9.7 |
| Wood, pulp and paper products | 31,194 | 31,800 | 8,223 | 8,948 | 9,876 | 4,753 P | 11,606 | | 1.9 | -12.2 | -23.5 | 67.0 | 12.9 P | -26.3 |
| Chemicals | 65,208 | 85,559 | 22,032 | 21,695 | 22,025 | 19,807 P | 30,097 | | 31.2 | 22.8 | 20.9 | 41.2 | 44.3 P | 20.0 |
| Ceramics, stone and clay | 49,479 | 58,964 | 16,625 | 14,626 | 19,154 | 8,559 P | 19,522 | | 19.2 | 21.9 | 14.2 | 17.3 | 27.7 P | 3.6 |
| Iron and steel | 7,884 | 12,091 | 3,024 | 3,403 | 2,678 | 2,986 P | 3,247 | | 53.4 | 135.3 | 143.9 | 3.5 | 14.1 P | 7.4 |
| Non-ferrous metals | 14,646 | 21,035 | 4,593 | 4,524 | 5,527 | 6,391 P | 16,047 | | 43.6 | 16.2 | 44.8 | 58.9 | 56.2 P | 46.4 |
| Metals | 20,149 | 21,643 | 4,987 | 5,363 | 5,618 | 5,675 P | 6,736 | | 7.4 | 85.4 | 5.4 | 0.6 | -16.3 P | 27.4 |
| Industrial machinery | 303,283 | 286,830 | 73,215 | 73,395 | 69,902 | 70,318 P | 78,335 | | -5.4 | -4.3 | -1.9 | -10.8 | -4.4 P | 5.7 |
| Electrical machinery | 1,391,450 | 1,455,837 | 343,503 | 368,696 | 384,140 | 359,498 P | 409,870 | | 4.6 | -5.2 | 2.9 | 13.5 | 8.2 P | 7.9 |
| Transportation equipment | 135,136 | 190,785 | 37,488 | 42,429 | 54,633 | 56,235 P | 63,407 | | 41.2 | 20.4 | 22.4 | 75.4 | 47.3 P | 39.2 |
| Precision instruments | 141,148 | 177,312 | 40,344 | 46,117 | 44,867 | 45,984 P | 52,185 | | 25.6 | 0.7 | 11.1 | 41.9 | 64.6 P | 26.6 |
| Other | 78,443 | 84,028 | 22,457 | 23,488 | 18,465 | 19,618 P | 24,815 | | 7.1 | 17.2 | 11.2 | -1.2 | 0.7 P | -0.2 |

| Import from the parent company in Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 5,188,457 | 5,615,633 | 1,448,066 | 1,411,053 | 1,412,509 | 1,344,005 P | 1,448,531 | | 8.2 | 3.5 | 8.0 | 12.4 | 9.7 P | -6.5 |
| Food and tobacco | 20,690 | 24,078 | 4,125 | 6,446 | 6,513 | 6,994 P | 4,189 | | 16.4 | -24.2 | 15.1 | 19.6 | 66.5 P | 1.6 |
| Textiles | 48,062 | 49,053 | 12,515 | 11,349 | 13,098 | 12,091 P | 15,416 | | 2.1 | 8.8 | -3.2 | 11.9 | -7.9 P | 16.0 |
| Wood, pulp and paper products | 2,345 | 2,389 | 529 | 739 | 755 | 366 P | 394 | | 1.9 | -14.8 | 5.3 | 63.1 | -34.5 P | -25.5 |
| Chemicals | 134,336 | 172,288 | 44,055 | 45,323 | 41,042 | 41,868 P | 64,259 | | 28.3 | 18.3 | 25.5 | 31.0 | 41.3 P | 37.1 |
| Ceramics, stone and clay | 92,489 | 88,252 | 24,154 | 21,957 | 23,501 | 18,640 P | 20,194 | | -4.6 | -27.2 | 4.2 | 18.8 | 0.9 P | -19.9 |
| Iron and steel | 70,723 | 88,666 | 22,006 | 20,373 | 25,608 | 20,679 P | 23,357 | | 25.4 | 33.4 | 22.2 | 40.0 | 7.3 P | 1.3 |
| Non-ferrous metals | 23,550 | 34,392 | 8,892 | 7,377 | 9,029 | 9,094 P | 11,254 | | 46.0 | 62.9 | 56.4 | 37.4 | 33.7 P | 17.4 |
| Metals | 25,837 | 27,242 | 7,754 | 8,567 | 6,987 | 3,934 P | 4,651 | | 5.4 | 26.7 | 32.7 | 29.4 | -49.9 P | -41.6 |
| Industrial machinery | 401,368 | 468,817 | 103,933 | 116,839 | 128,948 | 119,097 P | 132,171 | | 16.8 | 4.9 | 14.1 | 30.4 | 18.0 P | 25.4 |
| Electrical machinery | 2,337,630 | 2,286,280 | 610,740 | 603,613 | 565,556 | 506,371 P | 563,148 | | -2.2 | -9.8 | 3.5 | 0.4 | -1.6 P | -12.9 |
| Transportation equipment | 1,852,784 | 2,132,123 | 537,886 | 513,958 | 535,801 | 544,478 P | 551,991 | | 15.1 | 17.8 | 10.1 | 17.4 | 15.1 P | -6.9 |
| Precision instruments | 94,279 | 136,420 | 38,221 | 31,576 | 30,439 | 36,184 P | 34,339 | | 44.7 | 48.5 | 14.6 | 37.8 | 91.6 P | -16.8 |
| Other | 84,364 | 105,633 | 33,256 | 22,936 | 25,232 | 24,209 P | 23,168 | | 25.2 | 33.5 | -4.5 | 43.1 | 36.0 P | -31.4 |

| Acquisition of tangible fixed assets | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 1,387,645 | 1,217,653 | 279,786 | 274,567 | 299,577 | 363,723 P | 363,273 | 17.5 | -12.3 | -19.8 | -26.3 | -1.3 | 0.2 P | 6.5 |
| Food and tobacco | 19,575 | 34,751 | 8,322 | 7,573 | 10,920 | 7,936 P | 9,631 | 94.2 | 77.5 | 47.7 | 48.3 | 331.8 | 25.9 P | -19.6 |
| Textiles | 32,453 | 25,179 | 6,591 | 6,505 | 7,728 | 4,355 P | 6,442 | -0.9 | -22.4 | -2.8 | -13.8 | -11.9 | -53.5 P | -20.9 |
| Wood, pulp and paper products | 11,350 | 8,378 | 2,907 | 2,760 | 2,166 | 545 P | 752 | 109.8 | -26.2 | 23.3 | -30.4 | -36.0 | -66.8 P | -74.4 |
| Chemicals | 113,859 | 76,378 | 21,990 | 19,768 | 21,658 | 12,962 P | 24,881 | 37.9 | -32.9 | -57.8 | -34.1 | 23.8 | -9.3 P | -5.6 |
| Ceramics, stone and clay | 57,474 | 11,130 | 2,739 | 2,827 | 3,066 | 2,498 P | 2,649 | -2.5 | -80.6 | -82.3 | -85.0 | -84.0 | -38.0 P | -4.0 |
| Iron and steel | 16,026 | 11,097 | 2,797 | 2,237 | 4,403 | 1,660 P | 1,706 | -41.5 | -30.8 | -47.6 | -61.5 | 62.3 | -23.6 P | -40.5 |
| Non-ferrous metals | 37,736 | 9,659 | 4,184 | 1,625 | 2,405 | 1,445 P | 2,635 | -11.3 | -74.4 | -41.1 | -76.9 | -65.7 | -91.3 P | -53.5 |
| Metals | 5,241 | 3,059 | 679 | 884 | 748 | 748 P | 1,189 | 88.9 | -41.6 | -49.5 | -36.4 | -33.6 | -45.8 P | 71.7 |
| Industrial machinery | 53,887 | 35,658 | 9,840 | 8,950 | 8,186 | 8,682 P | 8,158 | 1.7 | -33.8 | -29.9 | -50.8 | 3.2 | -36.8 P | -24.2 |
| Electrical machinery | 347,653 | 238,958 | 62,755 | 53,888 | 55,941 | 66,374 P | 80,834 | -12.1 | -31.3 | -45.1 | -42.6 | 6.0 | -23.4 P | -20.6 |
| Transportation equipment | 643,609 | 712,946 | 144,798 | 154,731 | 168,308 | 245,109 P | 214,127 | 49.4 | 10.8 | 26.9 | -4.4 | 0.1 | 22.8 P | 27.6 |
| Precision instruments | 23,681 | 23,986 | 3,421 | 6,215 | 6,839 | 7,511 P | 4,114 | 18.3 | 1.3 | -8.0 | -47.3 | 22.0 | 191.9 P | 17.1 |
| Other | 25,101 | 26,474 | 8,763 | 6,604 | 7,209 | 3,898 P | 6,155 | 33.6 | 5.5 | 38.1 | -9.2 | 5.8 | -16.5 P | 26.2 |

| Number of employees | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in total | 1,901,730 | 1,976,297 | 1,938,690 | 1,975,355 | 1,973,486 | 1,976,297 P | 2,259,873 | -2.3 | 3.9 | 0.1 | 2.4 | 3.9 | 3.9 P | 2.4 |
| Food and tobacco | 76,653 | 74,612 | 76,284 | 75,433 | 75,319 | 74,612 P | 82,326 | 3.6 | -2.7 | 2.6 | -1.4 | -0.1 | -2.7 P | -0.8 |
| Textiles | 92,834 | 90,386 | 91,074 | 90,802 | 89,900 | 90,386 P | 98,482 | -0.9 | -2.6 | -4.3 | -3.2 | -5.0 | -2.6 P | -1.7 |
| Wood, pulp and paper products | 15,725 | 17,228 | 17,274 | 18,271 | 18,015 | 17,228 P | 19,555 | -8.7 | 9.6 | 6.3 | 15.0 | 12.7 | 9.6 P | -0.7 |
| Chemicals | 101,971 | 99,321 | 101,708 | 100,755 | 101,243 | 99,321 P | 116,026 | -0.7 | -2.6 | -4.1 | -2.7 | -2.1 | -2.6 P | -0.9 |
| Ceramics, stone and clay | 52,633 | 54,468 | 52,773 | 53,027 | 53,349 | 54,468 P | 58,559 | -0.8 | 3.5 | -1.2 | 0.2 | 1.4 | 3.5 P | 4.8 |
| Iron and steel | 28,649 | 19,198 | 28,788 | 28,618 | 20,335 | 19,198 P | 20,027 | 15.7 | -33.0 | 6.2 | 3.8 | -29.2 | -33.0 P | -32.9 |
| Non-ferrous metals | 30,980 | 32,436 | 31,512 | 31,537 | 31,888 | 32,436 P | 32,586 | 7.2 | 4.7 | 5.4 | 4.2 | 3.7 | 4.7 P | -4.3 |
| Metals | 18,037 | 18,309 | 18,174 | 18,178 | 18,397 | 18,309 P | 19,084 | 2.8 | 1.5 | 0.2 | 0.5 | 1.2 | 1.5 P | -2.0 |
| Industrial machinery | 115,078 | 119,602 | 115,378 | 114,654 | 114,072 | 119,602 P | 129,174 | -5.2 | 3.9 | -4.7 | -4.0 | -2.3 | 3.9 P | 4.4 |
| Electrical machinery | 803,028 | 823,676 | 813,238 | 837,120 | 831,604 | 823,676 P | 967,574 | -5.7 | 2.6 | -2.8 | 1.5 | 3.8 | 2.6 P | 2.3 |
| Transportation equipment | 373,192 | 424,230 | 389,652 | 401,539 | 415,904 | 424,230 P | 497,898 | 1.4 | 13.7 | 7.1 | 8.9 | 12.6 | 13.7 P | 9.1 |
| Precision instruments | 57,532 | 60,599 | 59,543 | 63,247 | 61,706 | 60,599 P | 67,470 | -0.5 | 5.3 | 3.9 | 9.4 | 7.7 | 5.3 P | 1.1 |
| Other | 135,418 | 142,232 | 143,292 | 142,174 | 141,754 | 142,232 P | 151,112 | -0.1 | 5.0 | 4.2 | 1.6 | 5.3 | 5.0 P | -0.7 |

## III－2. Actual result breakdown list　North America

| Sales | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 21,504,625 | 21,432,323 | 5,717,717 | 5,206,803 | 5,208,897 | 5,298,906 | P 5,642,562 | -0.6 | -0.3 | 5.7 | 0.7 | -2.1 | -5.4 | P -8.6 |
| Food and tobacco | 673,088 | 655,689 | 182,937 | 161,431 | 163,522 | 147,799 | P 162,286 | 6.9 | -2.6 | 8.7 | 1.4 | -0.5 | -18.4 | P -11.5 |
| Textiles | 91,999 | 80,068 | 24,329 | 19,794 | 17,681 | 18,264 | P 16,672 | -15.6 | -13.0 | -14.3 | -13.5 | -5.8 | -16.9 | P -31.5 |
| Wood, pulp and paper produc | 128,500 | 116,403 | 25,910 | 29,719 | 31,205 | 29,569 | P 47,540 | -45.9 | -9.4 | -28.6 | -5.8 | -13.2 | 19.7 | P 11.7 |
| Chemicals | 1,152,987 | 971,149 | 251,573 | 232,917 | 240,475 | 246,184 | P 283,624 | 9.9 | -15.8 | -22.4 | -22.6 | -14.3 | -0.4 | P 3.8 |
| Ceramics, stone and clay | 372,063 | 363,929 | 93,320 | 94,557 | 88,330 | 87,722 | P 94,225 | 4.7 | -2.2 | -4.3 | 5.4 | -2.5 | -7.0 | P -4.9 |
| Iron and steel | 562,561 | 423,810 | 149,040 | 149,620 | 71,084 | 54,066 | P 64,504 | 7.1 | -24.7 | 7.9 | 6.2 | -47.8 | -63.3 | P -59.5 |
| Non-ferrous metals | 97,172 | 89,424 | 23,890 | 22,876 | 18,638 | 24,020 | P 26,454 | -54.2 | -8.0 | -12.6 | 7.6 | -17.5 | -7.5 | P -13.8 |
| Metals | 68,934 | 63,060 | 18,391 | 16,008 | 15,439 | 13,222 | P 15,729 | -3.3 | -8.5 | 8.6 | -3.4 | -8.9 | -28.5 | P -23.2 |
| Industrial machinery | 1,177,236 | 1,218,923 | 324,752 | 282,695 | 299,175 | 312,301 | P 299,746 | -3.5 | 3.5 | 8.9 | 5.7 | 3.6 | -3.3 | P -9.2 |
| Electrical machinery | 5,090,862 | 4,797,835 | 1,208,803 | 1,211,841 | 1,255,914 | 1,121,277 | P 1,073,840 | -19.0 | -5.8 | 1.1 | -7.2 | -7.1 | -9.5 | P -14.7 |
| Transportation equipment | 10,655,676 | 11,231,814 | 3,043,799 | 2,637,433 | 2,658,232 | 2,892,350 | P 3,198,901 | 11.8 | 5.4 | 11.7 | 7.1 | 3.7 | -0.3 | P -4.8 |
| Precision instruments | 157,452 | 132,724 | 30,457 | 36,056 | 33,542 | 32,669 | P 32,370 | -38.6 | -15.7 | -34.8 | -12.9 | 1.1 | -9.8 | P -2.3 |
| Other | 1,276,095 | 1,287,495 | 340,516 | 311,856 | 315,660 | 319,463 | P 326,671 | 10.7 | 0.9 | 11.2 | 0.5 | -0.7 | -6.5 | P -5.2 |

| Local sales | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 19,714,555 | 19,726,930 | 5,308,821 | 4,771,172 | 4,764,469 | 4,882,468 | P 5,187,774 | 0.8 | 0.1 | 7.5 | 0.9 | -2.2 | -5.7 | P -9.0 |
| Food and tobacco | 557,357 | 547,631 | 154,829 | 133,487 | 136,843 | 122,472 | P 129,560 | 7.7 | -1.7 | 13.6 | 0.9 | 1.3 | -20.4 | P -16.4 |
| Textiles | 85,565 | 73,001 | 22,024 | 18,199 | 16,144 | 16,634 | P 15,107 | -17.3 | -14.7 | -16.8 | -14.1 | -8.3 | -18.1 | P -31.4 |
| Wood, pulp and paper produc | 68,691 | 74,515 | 16,255 | 19,015 | 20,040 | 19,205 | P 20,318 | -54.9 | 8.5 | -11.1 | 21.9 | 7.0 | 19.6 | P -6.2 |
| Chemicals | 995,589 | 808,012 | 212,854 | 194,285 | 196,923 | 203,950 | P 235,499 | 10.0 | -18.8 | -25.7 | -26.5 | -17.7 | -0.9 | P 3.2 |
| Ceramics, stone and clay | 306,034 | 303,008 | 78,183 | 76,721 | 73,036 | 75,068 | P 80,336 | -11.5 | -1.0 | -0.9 | 3.0 | -2.3 | -3.7 | P 0.2 |
| Iron and steel | 556,877 | 416,752 | 146,823 | 147,471 | 69,620 | 52,838 | P 62,596 | 6.9 | -25.2 | 6.7 | 5.9 | -48.2 | -63.7 | P -60.2 |
| Non-ferrous metals | 83,724 | 74,676 | 19,554 | 19,435 | 15,422 | 20,265 | P 22,271 | -57.3 | -10.8 | -15.8 | 6.0 | -17.7 | -13.5 | P -14.0 |
| Metals | 62,776 | 59,476 | 16,900 | 15,259 | 14,848 | 12,469 | P 14,973 | 4.6 | -5.3 | 9.7 | -0.9 | -4.5 | -24.1 | P -20.7 |
| Industrial machinery | 1,006,804 | 1,027,793 | 303,818 | 227,702 | 244,426 | 251,847 | P 277,817 | -0.6 | 2.1 | 9.8 | 4.6 | 1.2 | -7.0 | P -10.1 |
| Electrical machinery | 4,338,324 | 4,134,996 | 1,036,540 | 1,038,333 | 1,082,842 | 977,281 | P 942,228 | -20.8 | -4.7 | 7.3 | -7.1 | -7.5 | -9.8 | P -13.1 |
| Transportation equipment | 10,313,425 | 10,876,989 | 2,954,267 | 2,553,580 | 2,569,253 | 2,799,889 | P 3,049,672 | 12.8 | 5.5 | 11.9 | 7.1 | 3.6 | -0.3 | P -5.9 |
| Precision instruments | 134,203 | 113,640 | 26,873 | 31,635 | 26,881 | 28,251 | P 28,227 | 6.2 | -15.3 | -34.1 | -10.3 | -3.3 | -7.0 | P -4.4 |
| Other | 1,205,186 | 1,216,441 | 319,901 | 296,050 | 298,191 | 302,299 | P 309,170 | 20.8 | 0.9 | 10.2 | 0.9 | 0.1 | -6.6 | P -4.5 |

| Exports to Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 360,124 | 307,094 | 81,000 | 74,775 | 73,169 | 78,150 | P 84,876 | -12.2 | -14.7 | -22.6 | -19.1 | -14.5 | 0.9 | P -3.7 |
| Food and tobacco | 93,246 | 84,172 | 21,868 | 22,460 | 20,039 | 19,805 | P 23,440 | 0.8 | -9.7 | -18.4 | 0.8 | -10.7 | -8.7 | P 6.1 |
| Textiles | 620 | 529 | 127 | 124 | 145 | 133 | P 105 | -0.6 | -14.7 | -53.1 | 17.0 | -7.1 | 52.9 | P -17.3 |
| Wood, pulp and paper produc | 24,045 | 18,315 | 4,265 | 4,981 | 4,207 | 4,862 | P 10,119 | -37.0 | -23.8 | -39.5 | -18.3 | -38.6 | 20.1 | P 7.2 |
| Chemicals | 20,384 | 21,470 | 6,317 | 4,157 | 4,657 | 6,339 | P 6,004 | -11.0 | 5.3 | 9.7 | -1.0 | -16.8 | 31.3 | P -7.9 |
| Ceramics, stone and clay | 2,380 | 2,550 | 589 | 744 | 652 | 565 | P 659 | -23.8 | 7.1 | 1.7 | 49.7 | -8.9 | -3.9 | P 28.9 |
| Iron and steel | 2,984 | 5,872 | 1,834 | 1,746 | 1,065 | 1,227 | P 1,908 | 1052.1 | 96.8 | 2192.5 | 2029.3 | -23.7 | -14.0 | P 4.0 |
| Non-ferrous metals | 5,800 | 5,642 | 1,697 | 1,604 | 1,098 | 1,243 | P 1,254 | -40.2 | -2.7 | -22.1 | 28.0 | -42.6 | 172.6 | P -26.1 |
| Metals | 2,297 | 516 | 212 | 113 | 104 | 87 | P 149 | 210.8 | -77.5 | 17.1 | -18.1 | -74.3 | -94.5 | P -39.2 |
| Industrial machinery | 22,934 | 9,474 | 3,461 | 2,555 | 2,029 | 1,429 | P 1,222 | -23.5 | -58.7 | -44.9 | -70.2 | -60.3 | -51.6 | P -66.0 |
| Electrical machinery | 97,249 | 68,221 | 20,051 | 16,306 | 14,542 | 17,322 | P 14,708 | -23.0 | -29.8 | -39.9 | -40.0 | -25.3 | 0.5 | P -26.7 |
| Transportation equipment | 54,928 | 56,990 | 12,694 | 12,758 | 15,527 | 16,011 | P 17,622 | 6.7 | 3.8 | -10.5 | -9.5 | 17.5 | 19.2 | P 32.3 |
| Precision instruments | 8,977 | 8,092 | 1,513 | 1,229 | 2,997 | 2,353 | P 1,284 | -22.0 | -9.9 | -30.0 | -27.4 | 22.2 | -11.9 | P -15.1 |
| Other | 24,280 | 25,251 | 6,372 | 5,998 | 6,107 | 6,774 | P 6,402 | 7.5 | 4.0 | 10.8 | -4.0 | 4.3 | 5.4 | P -0.3 |

| Exports to countries other than Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 1,429,946 | 1,399,131 | 328,728 | 360,856 | 371,259 | 338,288 | P 350,149 | -73.7 | -2.2 | -10.7 | 3.3 | 2.1 | -3.0 | P -4.1 |
| Food and tobacco | 22,485 | 23,886 | 6,240 | 5,484 | 6,640 | 5,522 | P 9,286 | 13.3 | 6.2 | 18.9 | 16.6 | -2.1 | -3.9 | P 48.6 |
| Textiles | 5,814 | 6,538 | 2,178 | 1,471 | 1,392 | 1,497 | P 1,460 | 0.3 | 12.5 | 31.8 | -7.1 | 39.1 | -5.1 | P -33.0 |
| Wood, pulp and paper produc | 35,764 | 23,573 | 5,390 | 5,723 | 6,958 | 5,502 | P 6,614 | -11.0 | -34.1 | -50.8 | -41.9 | -32.9 | 20.1 | P 14.6 |
| Chemicals | 137,014 | 141,667 | 32,402 | 34,475 | 38,895 | 35,895 | P 38,066 | 42.7 | 3.4 | 1.1 | 5.5 | 8.7 | -1.7 | P 9.9 |
| Ceramics, stone and clay | 63,649 | 58,371 | 14,548 | 17,092 | 14,642 | 12,089 | P 9,547 | 500.0 | -8.3 | -19.5 | 16.4 | -3.2 | -23.3 | P -34.4 |
| Iron and steel | 2,700 | 1,186 | 383 | 403 | 399 | 1 | 0 | 24.0 | -56.1 | -12.2 | -75.2 | 16.3 | -99.7 | 0.0 |
| Non-ferrous metals | 7,648 | 9,106 | 2,639 | 1,837 | 2,118 | 2,512 | P 2,525 | 27.6 | 19.1 | 35.8 | 10.5 | 8.1 | 20.6 | P -4.3 |
| Metals | 3,861 | 3,068 | 1,279 | 636 | 487 | 666 | P 607 | -52.9 | -20.5 | -4.9 | -38.9 | -51.0 | 38.5 | P -52.7 |
| Industrial machinery | 147,498 | 181,656 | 17,473 | 52,438 | 52,720 | 59,025 | P 20,707 | -10.4 | 23.2 | 15.1 | 27.5 | 24.9 | 20.5 | P 17.9 |
| Electrical machinery | 655,289 | 594,618 | 152,212 | 157,202 | 158,530 | 126,674 | P 115,772 | 0.6 | -9.3 | -22.4 | -1.8 | -1.7 | -8.0 | P -23.9 |
| Transportation equipment | 287,323 | 297,835 | 76,838 | 71,095 | 73,452 | 76,450 | P 131,499 | -91.7 | 3.7 | 8.1 | 8.5 | 3.9 | -4.5 | P 30.2 |
| Precision instruments | 14,272 | 10,992 | 2,071 | 3,192 | 3,664 | 2,065 | P 2,859 | -87.4 | -23.0 | -44.7 | -28.0 | 25.2 | -34.8 | P 34.8 |
| Other | 46,629 | 46,635 | 15,075 | 9,808 | 11,362 | 10,390 | P 11,207 | -94.5 | 0.0 | 47.9 | -6.5 | -19.6 | -12.1 | P -26.9 |

| Export to the parent company in Japan | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 161,478 | 161,475 | 37,937 | 40,833 | 39,492 | 43,213 | P | 50,018 | | 0.0 | -18.4 | -8.8 | 5.6 | 31.8 | P 14.0 |
| Food and tobacco | 25,273 | 37,752 | 9,093 | 10,377 | 8,828 | 9,454 | P | 11,341 | | 49.4 | 61.1 | 89.9 | 57.3 | 10.6 | P 22.1 |
| Textiles | 527 | 524 | 127 | 124 | 145 | 128 | P | 105 | | -0.6 | -53.1 | 853.8 | -7.1 | 47.1 | P -17.3 |
| Wood, pulp and paper produc | 12,620 | 13,017 | 4,221 | 4,189 | 4,536 | 71 | P | 6,470 | | 3.1 | 4.1 | -34.3 | 114.5 | 0.0 | P -78.1 |
| Chemicals | 14,434 | 22,301 | 5,263 | 4,853 | 5,232 | 6,953 | P | 5,973 | | 54.5 | 64.0 | 77.7 | 34.7 | 50.9 | P 11.2 |
| Ceramics, stone and clay | 2,607 | 1,887 | 345 | 619 | 581 | 342 | P | 604 | | -27.6 | -36.0 | 5.5 | -29.2 | -48.2 | P 75.1 |
| Iron and steel | 3,022 | 6,049 | 1,847 | 1,759 | 1,083 | 1,360 | P | 1,767 | | 100.2 | 2208.8 | 1751.6 | -23.1 | -5.5 | P -4.3 |
| Non-ferrous metals | 34 | 1,257 | 119 | 119 | 65 | 954 | P | 427 | | 3597.1 | 0.0 | 3866.7 | 242.1 | 7850.0 | P 258.8 |
| Metals | 2,345 | 585 | 0 | 355 | 144 | 86 | P | 449 | | -75.1 | 0.0 | -8.7 | -63.5 | -94.5 | 0.0 |
| Industrial machinery | 11,126 | 5,748 | 2,021 | 1,529 | 860 | 1,338 | P | 1,033 | | -48.3 | -50.2 | -51.1 | -58.4 | -28.5 | P -50.8 |
| Electrical machinery | 64,462 | 36,168 | 8,773 | 9,107 | 8,862 | 9,426 | P | 9,844 | | -43.9 | -58.4 | -51.2 | -44.1 | 6.2 | P 11.8 |
| Transportation equipment | 20,698 | 26,249 | 3,900 | 5,905 | 7,186 | 9,258 | P | 9,037 | | 26.8 | -36.7 | 3.0 | 65.3 | 107.9 | P 112.8 |
| Precision instruments | 2,575 | 3,089 | 1,248 | 922 | 593 | 326 | P | 1,332 | | 20.0 | 50.2 | -11.3 | 35.7 | 21.6 | P 6.7 |
| Other | 1,755 | 6,849 | 980 | 975 | 1,377 | 3,517 | P | 1,636 | | 290.3 | 72.5 | 68.1 | 397.1 | 965.8 | P 63.7 |

| Import from the parent company in Japan | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 2,577,987 | 2,702,656 | 706,764 | 691,898 | 670,899 | 633,095 | P | 658,870 | | 4.8 | -0.4 | 6.6 | 7.0 | 6.9 | P -10.1 |
| Food and tobacco | 3,434 | 5,887 | 1,094 | 1,317 | 1,886 | 1,590 | P | 756 | | 71.4 | 72.0 | 6.8 | 203.2 | 68.6 | P -30.9 |
| Textiles | 3,630 | 3,529 | 1,428 | 620 | 736 | 745 | P | 1,051 | | -2.8 | 76.7 | -38.4 | -42.1 | 37.2 | P -26.4 |
| Wood, pulp and paper produc | 713 | 344 | 98 | 98 | 74 | 74 | P | 74 | | -51.8 | -57.4 | -65.9 | -24.5 | -24.5 | P -24.5 |
| Chemicals | 55,748 | 87,170 | 19,182 | 21,518 | 21,717 | 24,753 | P | 28,310 | | 56.4 | 19.4 | 29.8 | 83.8 | 119.3 | P 43.2 |
| Ceramics, stone and clay | 38,729 | 38,004 | 9,557 | 11,015 | 8,612 | 8,820 | P | 7,242 | | -1.9 | 3.4 | 9.9 | -15.0 | -5.5 | P -24.2 |
| Iron and steel | 2,961 | 4,906 | 1,660 | 1,349 | 1,349 | 548 | P | 83 | | 65.7 | 1724.2 | 53.6 | 123.3 | -60.5 | P -95.0 |
| Non-ferrous metals | 995 | 1,018 | 189 | 201 | 352 | 276 | P | 769 | | 2.3 | -44.2 | -11.1 | 29.4 | 74.7 | P -9.0 |
| Metals | 6,031 | 5,296 | 2,635 | 979 | 724 | 958 | P | 1,388 | | -12.2 | 172.8 | -33.3 | -51.8 | -54.3 | P -47.3 |
| Industrial machinery | 152,330 | 199,073 | 42,150 | 49,867 | 49,541 | 57,515 | P | 57,172 | | 30.7 | 12.0 | 29.9 | 28.6 | 52.2 | P 33.4 |
| Electrical machinery | 1,281,591 | 1,219,052 | 341,412 | 324,540 | 299,810 | 253,290 | P | 285,429 | | -4.9 | -12.2 | 1.2 | -5.2 | -1.0 | P -16.4 |
| Transportation equipment | 977,369 | 1,077,345 | 268,697 | 264,719 | 273,284 | 270,645 | P | 259,286 | | 10.2 | 12.9 | 9.8 | 16.0 | 2.9 | P -10.9 |
| Precision instruments | 12,141 | 11,586 | 3,601 | 4,714 | 1,487 | 1,784 | P | 4,769 | | -4.6 | -5.7 | -1.3 | -7.9 | -7.6 | P -5.0 |
| Other | 42,315 | 49,446 | 15,061 | 10,961 | 11,327 | 12,097 | P | 12,541 | | 16.9 | 15.4 | -13.0 | 32.9 | 48.4 | P -17.1 |

| Acquisition of tangible fixed assets | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 683,550 | 581,959 | 127,750 | 123,418 | 137,979 | 192,812 | P | 182,748 | 30.5 | -14.9 | -17.0 | -29.6 | -11.5 | -2.9 | P 25.1 |
| Food and tobacco | 7,461 | 11,883 | 2,372 | 1,514 | 5,685 | 2,312 | P | 1,007 | 65.2 | 59.3 | 62.7 | -41.1 | 553.4 | -9.8 | P -57.5 |
| Textiles | 5,162 | 2,100 | 1,060 | 401 | 401 | 238 | P | 669 | -0.2 | -59.3 | 37.3 | 0.5 | -45.7 | -92.7 | P -36.9 |
| Wood, pulp and paper produc | 1,758 | 1,994 | 496 | 1,042 | 456 | 0 | P | 86 | -12.2 | 13.4 | 131.8 | 62.8 | -34.0 | 0.0 | P -82.7 |
| Chemicals | 48,718 | 25,059 | 8,736 | 5,711 | 4,783 | 5,829 | P | 6,388 | 12.4 | -48.6 | -41.4 | -68.5 | -46.2 | -14.0 | P -28.6 |
| Ceramics, stone and clay | 13,930 | 5,021 | 1,386 | 1,074 | 1,658 | 903 | P | 1,652 | 8.0 | -64.0 | -73.6 | -42.2 | -66.0 | -53.5 | P 19.2 |
| Iron and steel | 9,704 | 5,300 | 2,238 | 1,598 | 721 | 743 | P | 406 | -58.8 | -45.4 | -9.8 | -54.5 | -66.1 | -53.2 | P -81.9 |
| Non-ferrous metals | 21,205 | 3,278 | 1,613 | 357 | 909 | 399 | P | 657 | 92.3 | -84.5 | 10.4 | -87.0 | -66.4 | -97.2 | P -77.1 |
| Metals | 1,733 | 673 | 123 | 191 | 275 | 84 | P | 200 | 64.6 | -61.2 | -40.3 | -68.1 | 41.0 | -88.5 | P 62.6 |
| Industrial machinery | 34,000 | 9,278 | 2,928 | 2,568 | 1,213 | 2,569 | P | 3,239 | 11.6 | -72.7 | -70.7 | -79.0 | -63.6 | -69.5 | P 9.6 |
| Electrical machinery | 109,271 | 45,723 | 13,420 | 13,088 | 9,401 | 9,814 | P | 15,519 | 15.3 | -58.2 | -71.6 | -46.1 | -28.8 | -60.0 | P 15.6 |
| Transportation equipment | 421,470 | 462,103 | 90,664 | 93,046 | 109,228 | 169,165 | P | 150,746 | 48.1 | 9.6 | 36.5 | -11.8 | -6.4 | 27.3 | P 41.8 |
| Precision instruments | 1,751 | 885 | 137 | 104 | 491 | 153 | P | 582 | -45.2 | -49.5 | -73.7 | -88.0 | 172.8 | -15.9 | P 324.8 |
| Other | 7,387 | 8,662 | 2,577 | 2,724 | 2,758 | 603 | P | 1,597 | 2.3 | 17.3 | -16.2 | 46.8 | 96.4 | -42.7 | P -47.4 |

| Number of employees | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 404,408 | 401,771 | 411,107 | 413,358 | 402,394 | 401,771 | P | 420,942 | -8.2 | -0.7 | -5.0 | -4.0 | -3.5 | -0.7 | P -5.3 |
| Food and tobacco | 21,780 | 21,624 | 22,169 | 22,527 | 22,383 | 21,624 | P | 20,625 | -2.6 | -0.7 | -2.8 | -4.8 | -1.4 | -0.7 | P -7.4 |
| Textiles | 5,283 | 5,287 | 5,337 | 5,369 | 5,346 | 5,287 | P | 4,335 | -19.4 | 0.1 | -31.3 | -24.0 | -14.1 | 0.1 | P -18.8 |
| Wood, pulp and paper produc | 3,442 | 3,539 | 3,667 | 3,805 | 3,488 | 3,539 | P | 4,526 | -34.0 | 2.8 | -13.2 | -5.8 | -18.1 | 2.8 | P -0.7 |
| Chemicals | 19,163 | 17,852 | 18,360 | 18,061 | 17,817 | 17,852 | P | 19,760 | -6.4 | -6.8 | -20.0 | -20.3 | -21.3 | -6.8 | P -2.3 |
| Ceramics, stone and clay | 13,906 | 13,235 | 13,830 | 13,659 | 13,570 | 13,235 | P | 14,014 | -4.6 | -4.8 | -3.0 | -2.6 | -3.8 | -4.8 | P -0.8 |
| Iron and steel | 14,290 | 5,503 | 14,320 | 14,223 | 5,774 | 5,503 | P | 5,719 | -3.1 | -61.5 | -1.8 | -5.5 | -59.7 | -61.5 | P -61.4 |
| Non-ferrous metals | 4,120 | 3,716 | 4,113 | 3,983 | 3,796 | 3,716 | P | 4,375 | -15.8 | -9.8 | -11.4 | -12.6 | -12.5 | -9.8 | P -12.1 |
| Metals | 2,988 | 2,921 | 3,053 | 3,069 | 3,024 | 2,921 | P | 2,488 | -8.4 | -2.2 | -4.1 | -3.5 | -2.3 | -2.2 | P -26.9 |
| Industrial machinery | 27,388 | 27,155 | 27,771 | 27,760 | 27,262 | 27,155 | P | 27,462 | -9.4 | -0.9 | -5.9 | -5.5 | -5.3 | -0.9 | P -4.1 |
| Electrical machinery | 110,467 | 107,615 | 110,822 | 111,505 | 108,742 | 107,615 | P | 102,970 | -15.6 | -2.6 | -9.1 | -7.9 | -5.7 | -2.6 | P -13.5 |
| Transportation equipment | 122,728 | 129,658 | 123,231 | 125,361 | 127,536 | 129,658 | P | 149,828 | -0.9 | 5.6 | -0.1 | 1.3 | 3.9 | 5.6 | P 6.8 |
| Precision instruments | 4,806 | 4,248 | 4,416 | 4,324 | 4,160 | 4,248 | P | 4,735 | 2.8 | -11.6 | -5.4 | -10.0 | -13.2 | -11.6 | P -2.7 |
| Other | 54,047 | 59,418 | 60,018 | 59,712 | 59,496 | 59,418 | P | 60,105 | -8.3 | 9.9 | 2.0 | 4.6 | 10.6 | 9.9 | P -1.2 |

## III－2. Actual result breakdown list Asia

| Sales | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 12,046,281 | 13,501,317 | 3,381,885 | 3,384,168 | 3,491,311 | 3,243,953 | P 4,234,853 | 1.4 | 12.1 | 12.4 | 11.3 | 19.6 | 5.4 | P 5.2 |
| Food and tobacco | 347,816 | 354,406 | 93,387 | 91,230 | 83,790 | 85,999 | P 101,805 | 14.2 | 1.9 | 7.9 | -0.5 | 6.6 | -5.5 | P 4.8 |
| Textiles | 337,662 | 342,565 | 89,753 | 86,590 | 84,838 | 81,384 | P 108,064 | 0.4 | 1.5 | 1.6 | 0.8 | 5.7 | -2.1 | P 6.2 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 723,921 | 835,286 | 204,439 | 213,602 | 219,511 | 197,734 | P 271,099 | 1.3 | 15.4 | 13.9 | 18.0 | 25.2 | 5.1 | P 6.3 |
| Ceramics, stone and clay | 225,130 | 238,912 | 49,459 | 63,755 | 62,538 | 63,160 | P 61,067 | -13.2 | 6.1 | -9.0 | 11.2 | 13.8 | 8.0 | P 15.0 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 195,879 | 210,714 | 55,082 | 52,055 | 52,396 | 51,181 | P 80,363 | -13.6 | 7.6 | -1.0 | 14.0 | 16.5 | 3.1 | P -3.7 |
| Metals | 100,346 | 109,272 | 27,616 | 29,451 | 30,598 | 21,607 | P 23,835 | 4.9 | 8.9 | 12.6 | 19.6 | 18.9 | -15.1 | P -17.8 |
| Industrial machinery | 864,699 | 886,288 | 216,540 | 209,207 | 233,309 | 227,232 | P 280,346 | 18.1 | 2.5 | 2.9 | -1.1 | 7.5 | 0.7 | P 16.2 |
| Electrical machinery | 6,470,964 | 6,726,827 | 1,745,875 | 1,732,375 | 1,688,926 | 1,559,651 | P 2,044,231 | -3.2 | 4.0 | 7.5 | 5.2 | 7.8 | -4.5 | P -2.6 |
| Transportation equipment | 1,638,051 | 2,478,958 | 567,534 | 575,100 | 689,538 | 646,786 | P 919,944 | 8.8 | 51.3 | 40.7 | 42.4 | 76.3 | 47.2 | P 30.3 |
| Precision instruments | 439,226 | 502,531 | 118,310 | 130,956 | 134,789 | 118,476 | P 138,972 | 10.8 | 14.4 | 3.9 | 12.8 | 23.9 | 17.9 | P 9.7 |
| Other | 417,015 | 453,192 | 119,429 | 114,930 | 112,974 | 105,859 | P 121,376 | 9.5 | 8.7 | 17.0 | 2.9 | 13.7 | 1.9 | P -3.1 |

| Local sales | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 4,971,280 | 5,884,508 | 1,485,380 | 1,453,699 | 1,535,139 | 1,410,290 | P 2,037,904 | -6.4 | 18.4 | 18.9 | 16.5 | 29.1 | 9.8 | P 8.9 |
| Food and tobacco | 284,387 | 285,127 | 76,371 | 75,031 | 66,231 | 67,494 | P 83,077 | 12.6 | 0.3 | 6.1 | -1.4 | 5.1 | -7.9 | P 4.7 |
| Textiles | 154,494 | 158,387 | 43,829 | 39,408 | 38,725 | 36,425 | P 56,955 | -2.0 | 2.5 | 6.4 | 3.4 | 6.7 | -6.3 | P 7.3 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 403,508 | 483,500 | 121,663 | 124,273 | 121,878 | 115,686 | P 167,201 | 3.4 | 19.8 | 24.4 | 20.5 | 23.2 | 11.6 | P 5.7 |
| Ceramics, stone and clay | 109,677 | 120,982 | 27,844 | 33,683 | 30,667 | 28,788 | P 31,192 | -25.5 | 10.3 | -5.0 | 31.0 | 16.2 | 1.9 | P 9.0 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 124,257 | 134,242 | 35,494 | 33,934 | 32,149 | 32,665 | P 41,879 | -12.5 | 8.0 | 4.7 | 15.5 | 11.5 | 1.6 | P -5.3 |
| Metals | 59,984 | 66,483 | 16,850 | 18,590 | 19,448 | 11,595 | P 13,771 | -4.4 | 10.8 | 13.4 | 23.9 | 27.8 | -22.2 | P -21.6 |
| Industrial machinery | 236,904 | 236,793 | 63,572 | 51,958 | 62,509 | 58,754 | P 80,910 | 2.5 | 0.0 | 0.3 | -7.8 | 7.8 | -0.6 | P 14.9 |
| Electrical machinery | 1,782,744 | 1,766,743 | 475,788 | 457,562 | 432,789 | 400,604 | P 654,005 | -20.3 | -0.9 | 7.1 | 1.0 | 0.8 | -12.1 | P -3.8 |
| Transportation equipment | 1,306,959 | 2,015,188 | 465,714 | 470,722 | 564,887 | 513,865 | P 753,190 | 7.2 | 54.2 | 41.9 | 45.9 | 83.8 | 47.3 | P 31.1 |
| Precision instruments | 106,739 | 141,896 | 31,863 | 35,101 | 42,397 | 32,535 | P 36,821 | 11.8 | 32.9 | 22.7 | 21.8 | 52.6 | 34.6 | P 1.1 |
| Other | 183,294 | 195,067 | 50,835 | 48,245 | 48,217 | 47,770 | P 53,529 | 0.5 | 6.4 | 8.3 | 0.9 | 12.9 | 4.2 | 0.0 |

| Exports to Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 3,105,293 | 3,277,976 | 791,352 | 833,294 | 873,654 | 779,676 | P 1,014,441 | 4.3 | 5.6 | 2.3 | 5.1 | 12.6 | 2.1 | P 11.3 |
| Food and tobacco | 37,915 | 36,151 | 9,601 | 8,387 | 9,240 | 8,923 | P 11,537 | 18.5 | -4.7 | 15.4 | -9.8 | -1.4 | -18.3 | P 12.0 |
| Textiles | 80,259 | 77,776 | 18,746 | 20,148 | 19,331 | 19,551 | P 20,358 | 9.5 | -3.1 | -3.5 | -4.7 | -3.2 | -0.9 | P 3.7 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 70,813 | 97,054 | 20,286 | 25,711 | 29,190 | 21,867 | P 31,764 | 17.6 | 37.1 | 21.9 | 49.7 | 43.3 | 31.5 | P 36.5 |
| Ceramics, stone and clay | 61,840 | 61,506 | 13,418 | 16,453 | 15,052 | 16,583 | P 16,608 | -15.7 | -0.5 | -15.3 | -7.7 | 8.2 | 16.3 | P 3.5 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 23,819 | 29,779 | 7,541 | 7,254 | 8,245 | 6,739 | P 18,832 | -12.2 | 25.0 | 6.4 | 36.5 | 45.8 | 17.0 | P 25.4 |
| Metals | 24,216 | 26,475 | 6,402 | 6,952 | 6,925 | 6,196 | P 7,091 | 1.1 | 9.3 | 5.7 | 17.7 | 11.7 | 2.4 | P 2.0 |
| Industrial machinery | 415,876 | 407,547 | 102,048 | 103,142 | 110,914 | 91,443 | P 111,065 | 31.7 | -2.0 | 3.0 | 1.1 | 6.0 | -17.0 | P -2.4 |
| Electrical machinery | 1,833,692 | 1,907,964 | 463,627 | 486,026 | 510,512 | 447,799 | P 614,112 | -2.0 | 4.1 | 1.0 | 3.3 | 11.1 | 0.7 | P 13.6 |
| Transportation equipment | 147,112 | 197,335 | 43,181 | 43,083 | 53,288 | 57,783 | P 62,120 | 10.1 | 34.1 | 25.3 | 17.1 | 46.3 | 46.6 | P 17.0 |
| Precision instruments | 291,678 | 308,504 | 73,632 | 82,944 | 78,997 | 72,931 | P 87,938 | 10.2 | 5.8 | -5.7 | 8.1 | 10.4 | 11.7 | P 15.6 |
| Other | 97,929 | 105,833 | 27,836 | 27,546 | 26,170 | 24,281 | P 28,077 | 15.9 | 8.1 | 13.7 | 8.1 | 13.2 | -2.2 | P -5.4 |

| Exports to countries other than Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 3,969,233 | 4,339,424 | 1,105,413 | 1,097,506 | 1,082,518 | 1,053,987 | P 1,163,885 | 4.6 | 9.3 | 12.2 | 9.7 | 13.6 | 2.2 | P -4.2 |
| Food and tobacco | 25,514 | 33,128 | 7,415 | 7,812 | 8,319 | 9,582 | P 7,191 | -54.2 | 29.8 | 18.1 | 25.0 | 34.3 | 41.1 | P -3.8 |
| Textiles | 102,909 | 106,402 | 27,178 | 27,034 | 26,782 | 25,408 | P 29,520 | 14.0 | 3.4 | -1.9 | 1.5 | 11.4 | 3.6 | P 3.5 |
| Wood, pulp and paper produ | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 249,043 | 254,740 | 62,498 | 63,618 | 68,443 | 60,181 | P 70,458 | 13.6 | 2.3 | -4.0 | 5.9 | 22.1 | -11.2 | P -2.9 |
| Ceramics, stone and clay | 53,613 | 56,676 | 8,449 | 13,619 | 16,819 | 17,789 | P 12,528 | 47.4 | 5.7 | -8.2 | -1.3 | 14.7 | 11.5 | P 40.9 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 47,803 | 46,693 | 12,047 | 10,867 | 12,002 | 11,777 | P 19,652 | 0.6 | -2.3 | -17.6 | -1.0 | 14.6 | 0.4 | P -17.2 |
| Metals | 16,146 | 16,314 | 4,364 | 3,909 | 4,225 | 3,816 | P 2,974 | 350.8 | 1.0 | 20.6 | 5.2 | -2.2 | -15.0 | P -31.9 |
| Industrial machinery | 211,940 | 241,948 | 50,920 | 54,107 | 59,886 | 77,035 | P 80,832 | 25.0 | 14.2 | 6.1 | 1.8 | 10.1 | 36.6 | P 55.0 |
| Electrical machinery | 2,854,589 | 3,052,120 | 806,460 | 788,787 | 745,625 | 711,248 | P 768,073 | 4.5 | 6.9 | 11.9 | 9.0 | 10.0 | -2.9 | P -11.2 |
| Transportation equipment | 183,980 | 266,766 | 58,639 | 61,626 | 71,363 | 75,138 | P 104,680 | -23.1 | 45.0 | 43.5 | 38.8 | 50.7 | 46.4 | P 33.2 |
| Precision instruments | 40,809 | 52,131 | 12,815 | 12,911 | 13,395 | 13,010 | P 14,487 | 6.7 | 27.7 | 30.6 | 23.1 | 41.7 | 17.7 | P -0.2 |
| Other | 135,792 | 152,292 | 40,758 | 39,139 | 38,587 | 33,808 | P 40,051 | 16.5 | 12.2 | 32.7 | 2.0 | 15.1 | 1.9 | P -4.7 |

| Export to the parent company in Japan | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 2,094,579 | 2,281,433 | 543,696 | 581,053 | 592,546 | 564,138 | P | 673,504 | | 8.9 | 1.9 | 7.3 | 14.8 | 12.2 | P | 11.4 |
| Food and tobacco | 20,834 | 23,034 | 6,023 | 5,386 | 5,804 | 5,821 | P | 7,473 | | 10.6 | 39.9 | 5.0 | -9.4 | 16.5 | P | 15.3 |
| Textiles | 43,850 | 44,578 | 10,171 | 11,781 | 11,314 | 11,312 | P | 11,937 | | 1.7 | 2.4 | 3.7 | 2.5 | -1.7 | P | 10.6 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | | X | X | X | X | X | | X |
| Chemicals | 45,872 | 56,376 | 15,240 | 15,243 | 14,804 | 11,089 | P | 21,714 | | 22.9 | 10.8 | 9.6 | 40.3 | 45.0 | P | 24.6 |
| Ceramics, stone and clay | 46,540 | 56,823 | 16,198 | 13,957 | 18,468 | 8,200 | P | 18,438 | | 22.1 | 24.3 | 14.8 | 19.7 | 38.3 | P | -0.4 |
| Iron and steel | X | X | X | X | X | X | | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 14,060 | 18,858 | 4,345 | 4,226 | 5,147 | 5,140 | P | 15,322 | | 34.1 | 15.2 | 39.2 | 55.3 | 30.5 | P | 38.1 |
| Metals | 17,794 | 21,058 | 4,987 | 5,008 | 5,474 | 5,589 | P | 6,287 | | 18.3 | 85.9 | 6.6 | 5.5 | 7.0 | P | 18.6 |
| Industrial machinery | 289,333 | 276,497 | 70,216 | 70,900 | 67,778 | 67,603 | P | 74,933 | | -4.4 | -2.5 | -0.2 | -10.1 | -4.6 | P | 5.5 |
| Electrical machinery | 1,292,017 | 1,376,017 | 324,006 | 352,053 | 358,749 | 341,209 | P | 391,396 | | 6.5 | -2.3 | 6.3 | 13.9 | 8.6 | P | 9.1 |
| Transportation equipment | 106,986 | 151,946 | 31,352 | 33,915 | 42,185 | 44,494 | P | 51,254 | | 42.0 | 32.3 | 24.8 | 70.5 | 41.8 | P | 30.7 |
| Precision instruments | 133,224 | 169,255 | 37,632 | 44,039 | 43,045 | 44,539 | P | 49,820 | | 27.0 | -1.6 | 12.3 | 45.1 | 70.8 | P | 29.5 |
| Other | 71,972 | 74,873 | 20,959 | 21,418 | 16,605 | 15,891 | P | 21,749 | | 4.0 | 20.5 | 10.4 | -2.2 | -12.7 | P | -3.3 |

| Import from the parent company in Japan | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 1,474,670 | 1,692,509 | 427,151 | 424,136 | 429,711 | 411,511 | P | 453,057 | | 14.8 | 12.0 | 14.5 | 21.5 | 11.5 | P | -5.6 |
| Food and tobacco | 1,980 | 4,032 | 352 | 496 | 992 | 2,192 | P | 1,123 | | 103.6 | -25.1 | -1.2 | 121.4 | 291.4 | P | 219.0 |
| Textiles | 34,474 | 34,561 | 8,418 | 8,202 | 9,333 | 8,608 | P | 11,175 | | 0.3 | 9.7 | 2.0 | 5.4 | -13.0 | P | 22.9 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | | X | X | X | X | X | | X |
| Chemicals | 38,225 | 52,697 | 16,059 | 14,936 | 12,430 | 9,272 | P | 22,420 | | 37.9 | 84.4 | 66.5 | 20.7 | -9.5 | P | 21.0 |
| Ceramics, stone and clay | 32,593 | 35,392 | 11,216 | 8,074 | 9,409 | 6,693 | P | 8,886 | | 8.6 | -11.9 | 1.4 | 35.3 | 35.5 | P | -23.2 |
| Iron and steel | X | X | X | X | X | X | | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 22,430 | 33,349 | 8,702 | 7,166 | 8,666 | 8,815 | P | 10,283 | | 48.7 | 73.1 | 60.1 | 37.9 | 32.7 | P | 17.1 |
| Metals | 13,887 | 16,480 | 3,397 | 6,355 | 5,186 | 1,542 | P | 1,630 | | 18.7 | 7.0 | 75.9 | 69.8 | -61.9 | P | -55.7 |
| Industrial machinery | 126,419 | 126,392 | 31,325 | 31,035 | 35,692 | 28,340 | P | 33,041 | | 0.0 | -9.2 | -2.1 | 15.2 | -3.1 | P | 2.7 |
| Electrical machinery | 764,388 | 815,466 | 203,966 | 215,153 | 202,122 | 194,225 | P | 207,215 | | 6.7 | 1.8 | 12.6 | 12.2 | 0.7 | P | -7.3 |
| Transportation equipment | 280,919 | 368,287 | 91,059 | 86,308 | 92,297 | 98,623 | P | 105,367 | | 31.1 | 34.7 | 17.8 | 38.2 | 34.6 | P | -10.9 |
| Precision instruments | 59,388 | 81,769 | 16,840 | 18,206 | 20,958 | 25,765 | P | 20,765 | | 37.7 | 11.3 | 16.8 | 31.1 | 103.2 | P | 16.9 |
| Other | 32,319 | 41,670 | 15,913 | 9,337 | 8,476 | 7,944 | P | 8,502 | | 28.9 | 72.3 | 2.3 | 27.2 | 8.9 | P | -48.4 |

| Acquisition of tangible fixed assets | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 424,295 | 363,668 | 84,962 | 79,723 | 95,503 | 103,480 | P | 120,047 | -0.1 | -14.3 | -32.9 | -35.1 | 14.1 | 13.5 | P | -2.9 |
| Food and tobacco | 4,731 | 13,894 | 3,225 | 3,511 | 3,352 | 3,806 | P | 7,326 | 57.2 | 193.7 | 279.0 | 158.5 | 180.5 | 186.8 | P | 41.1 |
| Textiles | 19,895 | 17,850 | 4,162 | 4,768 | 5,822 | 3,098 | P | 4,145 | 25.9 | -10.3 | -5.6 | -11.9 | 8.9 | -34.4 | P | -28.8 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Chemicals | 42,122 | 15,518 | 5,145 | 3,970 | 3,211 | 3,192 | P | 9,401 | 242.1 | -63.2 | -79.7 | -42.0 | -35.5 | -35.3 | P | 6.4 |
| Ceramics, stone and clay | 34,767 | 4,695 | 1,167 | 1,159 | 968 | 1,401 | P | 849 | -10.7 | -86.5 | -88.2 | -92.8 | -85.9 | -23.6 | P | -28.9 |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Non-ferrous metals | 14,576 | 6,182 | 2,459 | 1,229 | 1,459 | 1,035 | P | 1,855 | -53.2 | -57.6 | -53.5 | -68.1 | -58.3 | -46.4 | P | -36.6 |
| Metals | 3,386 | 2,255 | 535 | 653 | 453 | 614 | P | 811 | 111.1 | -33.4 | -51.8 | -12.8 | -49.1 | -3.5 | P | 47.3 |
| Industrial machinery | 10,328 | 16,239 | 5,102 | 3,934 | 3,325 | 3,878 | P | 3,154 | -23.2 | 57.2 | 146.1 | 32.2 | 67.8 | 17.6 | P | -51.2 |
| Electrical machinery | 209,373 | 169,036 | 41,559 | 34,813 | 41,019 | 51,645 | P | 61,329 | -19.3 | -19.3 | -26.8 | -44.3 | 9.5 | -1.9 | P | -25.1 |
| Transportation equipment | 49,644 | 82,688 | 15,143 | 17,940 | 23,915 | 25,690 | P | 23,418 | 93.4 | 66.6 | 26.5 | 46.1 | 108.9 | 84.2 | P | 31.6 |
| Precision instruments | 13,576 | 12,552 | 1,137 | 3,051 | 3,055 | 5,309 | P | 2,547 | 34.5 | -7.5 | -57.3 | -33.3 | -30.6 | 174.1 | P | 114.6 |
| Other | 13,435 | 15,025 | 4,318 | 3,668 | 3,863 | 3,176 | P | 4,353 | 55.4 | 11.8 | 41.6 | 15.7 | -8.6 | 6.2 | P | 121.1 |

| Number of employees | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 1,168,309 | 1,256,931 | 1,198,064 | 1,233,400 | 1,247,475 | 1,256,931 | P | 1,496,632 | 0.3 | 7.6 | 2.9 | 6.3 | 8.7 | 7.6 | P | 7.1 |
| Food and tobacco | 41,263 | 39,905 | 40,561 | 39,322 | 39,796 | 39,905 | P | 48,073 | 5.6 | -3.3 | 3.9 | -2.5 | 1.0 | -3.3 | P | 2.9 |
| Textiles | 74,787 | 72,533 | 72,956 | 73,270 | 71,926 | 72,533 | P | 81,266 | 1.3 | -3.0 | -1.7 | -0.6 | -4.7 | -3.0 | P | -0.3 |
| Wood, pulp and paper produ | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Chemicals | 49,395 | 52,245 | 52,439 | 52,068 | 52,524 | 52,245 | P | 65,244 | 3.5 | 5.8 | 8.6 | 8.3 | 9.6 | 5.8 | P | 0.5 |
| Ceramics, stone and clay | 24,575 | 27,144 | 24,799 | 25,268 | 25,666 | 27,144 | P | 30,305 | 0.8 | 10.5 | -0.7 | 2.2 | 5.4 | 10.5 | P | 10.7 |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Non-ferrous metals | 25,299 | 27,405 | 25,979 | 26,248 | 26,786 | 27,405 | P | 26,902 | 11.0 | 8.3 | 9.2 | 7.7 | 6.6 | 8.3 | P | -1.9 |
| Metals | 13,828 | 14,220 | 13,906 | 13,877 | 14,145 | 14,220 | P | 15,137 | 5.9 | 2.8 | 2.3 | 2.4 | 2.2 | 2.8 | P | 3.6 |
| Industrial machinery | 57,729 | 64,043 | 58,068 | 57,209 | 58,227 | 64,043 | P | 72,867 | -3.6 | 10.9 | -1.8 | -3.3 | -0.5 | 10.9 | P | 12.8 |
| Electrical machinery | 617,689 | 646,524 | 627,245 | 651,649 | 652,045 | 646,524 | P | 785,716 | -2.8 | 4.7 | -0.3 | 5.0 | 7.4 | 4.7 | P | 7.0 |
| Transportation equipment | 135,165 | 179,217 | 148,332 | 157,049 | 170,226 | 179,217 | P | 222,767 | 8.3 | 32.6 | 17.8 | 23.4 | 32.3 | 32.6 | P | 19.8 |
| Precision instruments | 44,787 | 48,476 | 47,211 | 51,019 | 49,764 | 48,476 | P | 54,760 | -1.6 | 8.2 | 4.8 | 12.8 | 11.8 | 8.2 | P | 2.0 |
| Other | 61,140 | 61,923 | 62,522 | 61,642 | 61,372 | 61,923 | P | 69,239 | 3.3 | 1.3 | 2.6 | -1.8 | 1.0 | 1.3 | P | -0.1 |

## III－2. Actual result breakdown list ASEAN4

| Sales | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 5,642,663 | 6,396,032 | 1,555,674 | 1,585,572 | 1,655,642 | 1,599,144 | P 1,916,439 | 3.6 | 13.4 | 11.0 | 12.5 | 21.2 | 9.1 | P 6.0 |
| Food and tobacco | 75,171 | 77,455 | 19,437 | 18,741 | 19,800 | 19,477 | P 21,385 | 26.6 | 3.0 | 12.8 | 5.5 | 9.3 | -11.7 | P 6.2 |
| Textiles | 211,687 | 209,996 | 54,937 | 52,880 | 52,410 | 49,769 | P 57,691 | -0.5 | -0.8 | -1.2 | -2.5 | 4.8 | -3.9 | P 3.4 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 321,569 | 387,395 | 94,683 | 100,466 | 97,028 | 95,218 | P 111,369 | -1.7 | 20.5 | 15.3 | 22.5 | 31.2 | 14.1 | P 3.8 |
| Ceramics, stone and clay | 117,955 | 117,463 | 23,027 | 31,515 | 32,226 | 30,695 | P 27,454 | 0.3 | -0.4 | -14.5 | 3.7 | 9.4 | -1.4 | P 9.1 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 95,638 | 104,222 | 27,269 | 25,724 | 25,307 | 25,922 | P 53,600 | -8.6 | 9.0 | 2.5 | 17.0 | 16.4 | 2.5 | P 0.7 |
| Metals | 58,136 | 64,561 | 16,398 | 17,356 | 18,728 | 12,079 | P 12,807 | -0.8 | 11.1 | 19.6 | 22.1 | 24.1 | -20.1 | P -25.7 |
| Industrial machinery | 234,366 | 238,201 | 63,783 | 56,246 | 65,856 | 52,316 | P 50,551 | -0.1 | 1.6 | 20.4 | -0.5 | 7.8 | -18.0 | P -32.7 |
| Electrical machinery | 3,004,776 | 3,087,195 | 782,607 | 802,929 | 779,762 | 721,897 | P 909,081 | 0.7 | 2.7 | 4.0 | 5.9 | 7.3 | -6.0 | P -2.5 |
| Transportation equipment | 1,076,602 | 1,606,120 | 345,664 | 349,187 | 439,514 | 471,755 | P 536,290 | 13.2 | 49.2 | 29.1 | 31.7 | 71.5 | 64.1 | P 38.7 |
| Precision instruments | 107,227 | 127,256 | 35,570 | 38,886 | 27,051 | 25,749 | P 37,024 | 29.4 | 18.7 | 39.4 | 50.4 | -3.9 | -7.1 | P -14.4 |
| Other | 220,313 | 228,783 | 59,950 | 58,147 | 54,535 | 56,151 | P 61,624 | 13.0 | 3.8 | 9.5 | 2.3 | 3.1 | 0.5 | P -2.5 |

| Local sales | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 2,087,208 | 2,627,423 | 621,692 | 622,325 | 696,600 | 686,806 | P 851,487 | -3.2 | 25.9 | 20.2 | 20.8 | 39.7 | 23.5 | P 14.4 |
| Food and tobacco | 51,205 | 44,261 | 11,422 | 10,905 | 11,276 | 10,658 | P 12,431 | 25.1 | -13.6 | -2.5 | -11.5 | -12.9 | -25.1 | P 8.8 |
| Textiles | 94,361 | 94,475 | 25,656 | 23,459 | 23,884 | 21,476 | P 27,441 | -1.2 | 0.1 | 4.7 | -1.9 | 8.0 | -9.8 | P 3.7 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 195,163 | 242,895 | 61,138 | 64,934 | 59,525 | 57,298 | P 65,222 | 1.8 | 24.5 | 28.2 | 27.8 | 33.1 | 10.3 | P -6.4 |
| Ceramics, stone and clay | 36,735 | 40,854 | 8,770 | 11,520 | 10,353 | 10,211 | P 9,313 | -15.7 | 11.2 | -13.8 | 75.3 | 10.2 | -3.6 | P 1.7 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 58,608 | 66,566 | 17,572 | 17,167 | 15,622 | 16,205 | P 24,581 | -4.5 | 13.6 | 12.4 | 28.0 | 17.9 | -0.7 | P -1.6 |
| Metals | 34,113 | 38,252 | 9,561 | 10,705 | 11,933 | 6,053 | P 6,179 | -2.2 | 12.1 | 17.9 | 25.6 | 35.7 | -30.3 | P -37.9 |
| Industrial machinery | 61,999 | 51,688 | 17,762 | 11,638 | 13,022 | 9,266 | P 14,338 | -6.9 | -16.6 | 11.8 | -13.2 | -16.8 | -45.7 | P -48.4 |
| Electrical machinery | 487,134 | 499,942 | 126,384 | 128,923 | 125,796 | 118,839 | P 201,244 | -27.5 | 2.6 | 7.0 | 2.7 | 8.8 | -7.0 | P -4.8 |
| Transportation equipment | 851,830 | 1,295,007 | 280,197 | 281,849 | 357,796 | 375,165 | P 427,347 | 12.7 | 52.0 | 29.5 | 34.5 | 79.4 | 65.7 | P 42.3 |
| Precision instruments | 28,710 | 35,328 | 10,095 | 9,961 | 8,605 | 6,667 | P 5,815 | 76.3 | 23.1 | 116.2 | 45.9 | -11.1 | -11.6 | P -79.5 |
| Other | 103,558 | 109,826 | 29,090 | 26,838 | 26,468 | 27,430 | P 29,933 | 13.4 | 6.1 | 10.0 | 1.5 | 9.9 | 3.1 | P -1.4 |

| Exports to Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 1,481,458 | 1,527,640 | 367,467 | 397,470 | 410,081 | 352,622 | P 434,360 | -0.5 | 3.1 | 0.5 | 2.9 | 11.6 | -2.6 | P 0.5 |
| Food and tobacco | 11,372 | 11,086 | 2,789 | 2,527 | 2,785 | 2,985 | P 3,839 | 17.6 | -2.5 | -9.1 | -3.4 | 27.8 | -15.0 | P 11.3 |
| Textiles | 31,775 | 28,677 | 6,660 | 7,086 | 6,856 | 8,075 | P 6,543 | 10.9 | -9.7 | -14.6 | -15.2 | -12.6 | 3.8 | P -1.8 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 30,370 | 43,201 | 10,213 | 11,559 | 11,548 | 9,881 | P 14,831 | 8.7 | 42.2 | 38.7 | 46.3 | 44.5 | 38.9 | P 25.7 |
| Ceramics, stone and clay | 42,309 | 40,600 | 8,881 | 11,807 | 10,064 | 9,848 | P 9,424 | -10.2 | -4.0 | -10.2 | -15.6 | 11.0 | 5.1 | P -15.0 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 9,302 | 9,665 | 2,434 | 2,022 | 2,509 | 2,700 | P 11,462 | 19.8 | 3.9 | -3.3 | 1.8 | 23.5 | -2.4 | P -6.4 |
| Metals | 14,365 | 16,484 | 4,045 | 4,205 | 4,251 | 3,983 | P 4,539 | -12.3 | 14.8 | 19.3 | 23.1 | 13.2 | 4.8 | P 3.0 |
| Industrial machinery | 133,043 | 137,780 | 34,718 | 33,800 | 38,736 | 30,526 | P 25,470 | 1.1 | 3.6 | 21.8 | 0.5 | 8.7 | -13.5 | P -31.9 |
| Electrical machinery | 995,377 | 987,216 | 236,298 | 259,425 | 272,339 | 219,154 | P 275,234 | -2.6 | -0.8 | -4.8 | -0.4 | 9.4 | -7.8 | P 1.1 |
| Transportation equipment | 82,984 | 106,867 | 22,751 | 22,239 | 28,180 | 33,697 | P 38,202 | 2.3 | 28.8 | 14.2 | 4.5 | 41.8 | 53.9 | P 26.1 |
| Precision instruments | 60,669 | 71,947 | 19,445 | 23,428 | 14,132 | 14,942 | P 24,928 | 12.1 | 18.6 | 16.2 | 61.7 | 1.5 | -3.8 | P 18.6 |
| Other | 55,132 | 59,683 | 16,009 | 15,590 | 14,934 | 13,150 | P 16,247 | 14.9 | 8.3 | 12.9 | 7.4 | 15.0 | -2.2 | P -5.8 |

| Exports to countries other than Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 2,073,501 | 2,240,977 | 566,523 | 565,777 | 548,961 | 559,716 | P 622,753 | 17.7 | 8.1 | 9.2 | 11.5 | 9.8 | 2.2 | P 0.1 |
| Food and tobacco | 12,594 | 22,108 | 5,226 | 5,309 | 5,739 | 5,834 | P 5,115 | 27.4 | 75.5 | 113.0 | 87.9 | 92.5 | 34.6 | P -2.1 |
| Textiles | 85,551 | 86,844 | 22,621 | 22,335 | 21,670 | 20,218 | P 22,926 | 14.1 | 1.5 | -2.9 | 1.5 | 8.1 | 0.1 | P 1.2 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 95,479 | 101,307 | 23,340 | 23,973 | 25,955 | 28,039 | P 30,831 | 25.9 | 6.1 | -13.7 | 5.3 | 22.0 | 14.9 | P 20.7 |
| Ceramics, stone and clay | 38,911 | 36,009 | 5,376 | 8,188 | 11,809 | 10,636 | P 8,717 | 61.7 | -7.5 | -21.9 | -16.8 | 7.3 | -4.8 | P 61.1 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 27,728 | 27,991 | 7,263 | 6,535 | 7,176 | 7,017 | P 17,557 | 24.2 | 0.9 | -14.0 | -1.0 | 10.9 | 12.9 | P 8.6 |
| Metals | 9,658 | 9,825 | 2,792 | 2,446 | 2,544 | 2,043 | P 2,089 | 269.9 | 1.7 | 26.8 | 7.4 | -0.1 | -22.3 | P -25.2 |
| Industrial machinery | 39,324 | 48,733 | 11,303 | 10,808 | 14,098 | 12,524 | P 10,502 | 39.0 | 23.9 | 31.4 | 14.1 | 43.9 | 9.3 | P -10.5 |
| Electrical machinery | 1,522,326 | 1,600,037 | 419,925 | 414,581 | 381,627 | 383,904 | P 425,952 | 8.9 | 5.1 | 8.8 | 11.5 | 5.3 | -4.5 | P -3.8 |
| Transportation equipment | 141,788 | 204,246 | 42,716 | 45,099 | 53,538 | 62,893 | P 70,785 | 185.7 | 44.1 | 35.8 | 31.7 | 44.6 | 61.0 | P 21.8 |
| Precision instruments | 17,848 | 19,981 | 6,030 | 5,497 | 4,314 | 4,140 | P 6,555 | 46.5 | 12.0 | 46.7 | 21.2 | -5.2 | -11.0 | P -7.1 |
| Other | 61,623 | 59,274 | 14,851 | 15,719 | 13,133 | 15,571 | P 15,444 | 22.5 | -3.8 | 5.1 | -0.9 | -16.9 | -1.5 | P -1.1 |

| Export to the parent company in Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 978,779 | 1,040,832 | 242,099 | 270,659 | 277,875 | 250,199 | P 316,060 | | 6.3 | -0.1 | 4.9 | 15.1 | 5.6 | P 13.0 |
| Food and tobacco | 4,999 | 7,712 | 1,994 | 1,842 | 2,036 | 1,840 | P 2,767 | | 54.3 | 44.6 | 117.0 | 21.8 | 67.4 | P 14.1 |
| Textiles | 12,457 | 12,608 | 3,019 | 3,351 | 2,912 | 3,326 | P 3,397 | | 1.2 | -2.9 | 13.7 | -2.9 | -2.2 | P 12.5 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Chemicals | 25,521 | 39,100 | 9,809 | 9,950 | 11,715 | 7,626 | P 13,786 | | 53.2 | 36.6 | 50.4 | 77.7 | 48.6 | P 30.0 |
| Ceramics, stone and clay | 38,361 | 47,893 | 13,845 | 12,104 | 15,931 | 6,013 | P 12,784 | | 24.8 | 41.5 | 15.4 | 18.6 | 29.1 | P -18.3 |
| Iron and steel | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Non-ferrous metals | 7,361 | 7,489 | 1,814 | 1,797 | 1,895 | 1,983 | P 10,756 | | 1.7 | -11.6 | 2.5 | 19.2 | 0.8 | P -10.1 |
| Metals | 10,815 | 15,001 | 3,505 | 3,735 | 3,892 | 3,869 | P 4,170 | | 38.7 | 492.1 | 21.4 | 8.7 | 8.5 | P 8.4 |
| Industrial machinery | 23,630 | 14,960 | 4,943 | 3,045 | 3,505 | 3,467 | P 4,236 | | -36.7 | -16.2 | -52.8 | -43.5 | -31.7 | P -22.1 |
| Electrical machinery | 707,973 | 729,731 | 166,140 | 190,608 | 195,491 | 177,492 | P 211,136 | | 3.1 | -5.2 | 2.2 | 13.4 | 2.1 | P 15.9 |
| Transportation equipment | 57,280 | 77,609 | 13,940 | 16,467 | 21,009 | 26,193 | P 29,135 | | 35.5 | 9.1 | 13.0 | 64.7 | 52.5 | P 43.1 |
| Precision instruments | 39,395 | 34,709 | 8,717 | 11,740 | 7,407 | 6,845 | P 8,198 | | -11.9 | -26.4 | 12.2 | -14.1 | -19.1 | P -16.8 |
| Other | 40,427 | 44,938 | 12,486 | 13,636 | 9,732 | 9,084 | P 13,335 | | 11.2 | 35.2 | 19.9 | 3.2 | -12.6 | P -0.7 |

| Import from the parent company in Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 600,751 | 703,035 | 174,832 | 176,514 | 178,650 | 173,039 | P 185,938 | | 17.0 | 15.0 | 16.5 | 23.9 | 13.2 | P -4.2 |
| Food and tobacco | 1,055 | 565 | 95 | 150 | 82 | 238 | P 82 | | -46.4 | -55.8 | -44.2 | -67.1 | -26.1 | P -13.7 |
| Textiles | 13,726 | 13,491 | 3,102 | 3,438 | 3,371 | 3,580 | P 4,353 | | -1.7 | 13.8 | 4.4 | -5.4 | -13.6 | P 36.2 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Chemicals | 16,240 | 28,905 | 10,351 | 9,252 | 5,837 | 3,465 | P 12,627 | | 78.0 | 225.8 | 153.8 | 24.2 | -26.6 | P 6.5 |
| Ceramics, stone and clay | 23,726 | 19,920 | 6,498 | 4,397 | 4,804 | 4,221 | P 3,286 | | -16.0 | -30.0 | -26.3 | 3.8 | 9.8 | P -49.4 |
| Iron and steel | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Non-ferrous metals | 9,434 | 9,285 | 2,669 | 1,759 | 2,375 | 2,482 | P 2,829 | | -1.6 | 11.8 | -13.1 | 2.0 | -7.8 | P 6.0 |
| Metals | 9,708 | 11,720 | 2,183 | 5,195 | 3,967 | 375 | P 540 | | 20.7 | 22.4 | 74.3 | 90.0 | -86.9 | P -81.0 |
| Industrial machinery | 17,524 | 10,139 | 3,567 | 1,653 | 2,503 | 2,416 | P 3,254 | | -42.1 | -28.7 | -62.8 | -44.9 | -31.7 | P -20.2 |
| Electrical machinery | 276,364 | 316,301 | 74,081 | 81,877 | 83,630 | 76,713 | P 74,098 | | 14.5 | 1.9 | 21.1 | 25.1 | 10.9 | P -1.3 |
| Transportation equipment | 173,255 | 224,364 | 57,230 | 51,184 | 52,339 | 63,611 | P 68,708 | | 29.5 | 41.4 | 9.9 | 29.8 | 38.7 | P -2.9 |
| Precision instruments | 12,278 | 14,396 | 3,073 | 4,432 | 3,579 | 3,312 | P 3,911 | | 17.3 | -1.6 | 40.9 | 15.3 | 14.0 | P 3.0 |
| Other | 13,559 | 14,227 | 3,769 | 3,801 | 3,293 | 3,364 | P 3,383 | | 4.9 | 4.2 | 0.4 | 28.8 | -6.6 | P -16.5 |

| Acquisition of tangible fixed assets | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 248,117 | 182,483 | 45,569 | 43,088 | 48,241 | 45,585 | P 48,186 | -2.5 | -26.5 | -37.7 | -37.8 | -8.1 | -14.3 | P -20.5 |
| Food and tobacco | 740 | 9,912 | 2,151 | 2,720 | 2,530 | 2,511 | P 2,052 | 19.4 | 1239.5 | 15264.3 | 422.1 | 4338.6 | 1596.6 | P -4.6 |
| Textiles | 13,818 | 10,930 | 3,298 | 3,606 | 2,322 | 1,704 | P 2,059 | 48.2 | -20.9 | 79.5 | -15.5 | -43.9 | -52.4 | P -39.3 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 30,406 | 8,085 | 2,055 | 2,390 | 1,463 | 2,177 | P 1,419 | 581.0 | -73.4 | -89.8 | -44.7 | -57.1 | -16.6 | P -33.9 |
| Ceramics, stone and clay | 20,801 | 1,536 | 192 | 780 | 121 | 443 | P 578 | -30.8 | -92.6 | -97.9 | -87.2 | -97.6 | -36.3 | P 201.0 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 9,156 | 2,597 | 844 | 605 | 550 | 598 | P 1,374 | -20.9 | -71.6 | -70.0 | -77.9 | -76.6 | -52.0 | P 39.9 |
| Metals | 2,783 | 686 | 360 | 229 | 74 | 23 | P 90 | 177.7 | -75.4 | -61.6 | -61.0 | -90.3 | -95.3 | P -79.7 |
| Industrial machinery | 3,564 | 4,037 | 649 | 993 | 1,457 | 938 | P 1,591 | -46.3 | 13.3 | 48.2 | -21.4 | 36.2 | 18.4 | P 63.6 |
| Electrical machinery | 116,911 | 84,262 | 23,551 | 16,960 | 22,415 | 21,336 | P 22,165 | -27.2 | -27.9 | -10.3 | -54.2 | -5.0 | -29.0 | P -46.4 |
| Transportation equipment | 31,828 | 46,311 | 9,232 | 10,763 | 13,358 | 12,958 | P 12,672 | 53.8 | 45.5 | 46.3 | 41.2 | 69.2 | 29.6 | P 24.1 |
| Precision instruments | 4,652 | 2,096 | 366 | 909 | 598 | 223 | P 226 | 104.3 | -54.9 | -67.0 | -46.9 | -44.3 | -70.5 | P -63.7 |
| Other | 8,937 | 9,333 | 2,180 | 2,477 | 2,295 | 2,381 | P 3,430 | 42.9 | 4.4 | -20.1 | 20.8 | 20.8 | 5.4 | P 46.9 |

| Number of employees | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 614,745 | 638,265 | 614,925 | 625,970 | 638,709 | 638,265 | P 711,243 | -2.5 | 3.8 | -1.8 | 1.3 | 4.8 | 3.8 | P 3.6 |
| Food and tobacco | 9,116 | 9,677 | 9,288 | 9,428 | 9,588 | 9,677 | P 11,327 | 8.8 | 6.2 | 11.1 | 7.9 | 5.5 | 6.2 | P 3.3 |
| Textiles | 39,014 | 38,211 | 38,153 | 37,979 | 38,196 | 38,211 | P 38,509 | -1.8 | -2.1 | -0.9 | -0.5 | -2.8 | -2.1 | P -0.3 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 24,636 | 24,875 | 25,041 | 24,786 | 24,914 | 24,875 | P 30,241 | 2.8 | 1.0 | 5.8 | 3.2 | 5.2 | 1.0 | P -1.4 |
| Ceramics, stone and clay | 14,448 | 15,034 | 14,364 | 14,289 | 14,539 | 15,034 | P 16,492 | 3.7 | 4.1 | -1.0 | 1.7 | 2.1 | 4.1 | P 4.2 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 11,566 | 11,740 | 11,724 | 11,846 | 11,605 | 11,740 | P 12,490 | -3.0 | 1.5 | -2.1 | -1.3 | -3.6 | 1.5 | P -2.1 |
| Metals | 7,633 | 7,796 | 7,682 | 7,725 | 7,765 | 7,796 | P 8,041 | 7.3 | 2.1 | 0.0 | 3.1 | -0.1 | 2.1 | P -1.3 |
| Industrial machinery | 20,732 | 20,503 | 20,781 | 19,262 | 20,062 | 20,503 | P 23,302 | -7.1 | -1.1 | -1.5 | -10.1 | -4.8 | -1.1 | P -2.7 |
| Electrical machinery | 338,845 | 331,039 | 334,124 | 340,257 | 339,463 | 331,039 | P 370,797 | -6.7 | -2.3 | -5.8 | -1.5 | 0.7 | -2.3 | P 0.1 |
| Transportation equipment | 79,994 | 109,837 | 84,026 | 91,056 | 103,372 | 109,837 | P 119,961 | 7.2 | 37.3 | 8.7 | 17.7 | 35.1 | 37.3 | P 26.0 |
| Precision instruments | 16,639 | 17,484 | 16,517 | 17,304 | 17,138 | 17,484 | P 22,527 | 3.0 | 5.1 | 4.6 | 7.7 | 6.6 | 5.1 | P 5.1 |
| Other | 39,274 | 38,327 | 39,016 | 37,879 | 37,802 | 38,327 | P 43,283 | 4.1 | -2.4 | -0.7 | -6.6 | -4.3 | -2.4 | P -0.3 |

## III－2. Actual result breakdown list NIES3

| Sales | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 3,001,188 | 3,043,151 | 839,757 | 771,941 | 753,955 | 677,498 P | 821,629 | -13.0 | 1.4 | 8.7 | 2.4 | 5.7 | -10.9 P | -14.5 |
| Food and tobacco | 167,974 | 176,687 | 47,028 | 44,602 | 41,186 | 43,871 P | 49,661 | 9.7 | 5.2 | 7.9 | 2.1 | 11.9 | -0.1 P | 5.6 |
| Textiles | 25,476 | 29,311 | 8,970 | 6,911 | 6,316 | 7,114 P | 15,165 | -10.6 | 15.1 | 17.9 | 22.3 | 19.0 | 2.9 P | 1.4 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 273,477 | 287,390 | 74,250 | 71,123 | 76,229 | 65,788 P | 101,166 | -5.6 | 5.1 | 8.5 | 6.9 | 16.0 | -9.6 | 0.0 |
| Ceramics, stone and clay | 49,728 | 59,240 | 12,639 | 14,491 | 14,343 | 17,767 P | 15,105 | -23.0 | 19.1 | -6.8 | 18.6 | 29.0 | 38.4 P | 19.5 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 51,897 | 50,708 | 13,120 | 13,629 | 12,336 | 11,623 P | 9,960 | -32.6 | -2.3 | -20.5 | 6.2 | 5.1 | 7.4 P | -25.1 |
| Metals | 13,200 | 13,843 | 3,721 | 3,678 | 3,485 | 2,959 P | 3,719 | 0.2 | 4.9 | 13.3 | 15.3 | 2.5 | -11.0 P | -11.0 |
| Industrial machinery | 158,296 | 160,170 | 39,257 | 38,225 | 42,682 | 40,006 P | 42,325 | -3.7 | 1.2 | -0.3 | -4.2 | 7.1 | 2.2 P | 6.1 |
| Electrical machinery | 1,704,652 | 1,603,803 | 467,817 | 420,998 | 376,706 | 338,282 P | 411,847 | -17.6 | -5.9 | 6.4 | -2.1 | -6.5 | -21.8 P | -24.5 |
| Transportation equipment | 325,535 | 388,614 | 100,457 | 91,534 | 105,325 | 91,298 P | 110,172 | -15.6 | 19.4 | 19.9 | 13.5 | 31.9 | 12.4 P | 1.1 |
| Precision instruments | 75,313 | 78,532 | 19,204 | 20,400 | 21,431 | 17,497 P | 15,276 | 8.1 | 4.3 | 1.0 | 2.2 | 14.0 | -0.2 P | -23.8 |
| Other | 78,047 | 92,115 | 27,485 | 21,054 | 24,383 | 19,193 P | 24,929 | -2.9 | 18.0 | 47.4 | 0.4 | 29.5 | -2.0 P | -13.5 |

| Local sales | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 1,592,134 | 1,601,901 | 447,616 | 405,253 | 390,830 | 358,202 P | 454,177 | -18.1 | 0.6 | 8.9 | 1.2 | 2.5 | -10.3 P | -12.3 |
| Food and tobacco | 144,889 | 154,929 | 41,942 | 39,362 | 35,141 | 38,484 P | 43,176 | 9.4 | 6.9 | 8.0 | 5.0 | 13.4 | 2.4 P | 2.9 |
| Textiles | 17,722 | 19,199 | 6,265 | 4,939 | 3,393 | 4,602 P | 12,164 | -9.2 | 8.3 | 16.9 | 28.0 | -3.1 | -8.1 P | 0.6 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 133,797 | 149,202 | 37,582 | 36,018 | 38,213 | 37,389 P | 63,677 | -8.8 | 11.5 | 10.1 | 9.4 | 11.9 | 14.7 P | 18.6 |
| Ceramics, stone and clay | 24,782 | 29,003 | 7,402 | 7,557 | 7,137 | 6,907 P | 8,687 | -41.3 | 17.0 | -7.3 | 19.6 | 28.7 | 40.0 P | 17.4 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 32,340 | 32,490 | 8,616 | 8,982 | 8,128 | 6,764 P | 7,164 | -36.0 | 0.5 | -13.5 | 11.7 | 3.3 | 4.6 P | -18.4 |
| Metals | 7,860 | 8,110 | 2,313 | 2,090 | 1,807 | 1,900 P | 2,533 | -34.2 | 3.2 | 17.7 | 11.2 | -10.9 | -4.4 | 0.0 |
| Industrial machinery | 77,089 | 72,430 | 20,821 | 16,291 | 19,063 | 16,255 P | 20,851 | -9.9 | -6.0 | -5.3 | -10.3 | 3.0 | -11.8 P | -1.4 |
| Electrical machinery | 763,559 | 675,271 | 203,456 | 179,641 | 152,034 | 140,140 P | 170,757 | -24.8 | -11.6 | 7.7 | -6.6 | -17.8 | -29.0 P | -29.2 |
| Transportation equipment | 288,311 | 341,446 | 88,994 | 80,715 | 92,468 | 79,269 P | 96,651 | -17.0 | 18.4 | 19.9 | 12.1 | 31.0 | 10.9 P | -0.3 |
| Precision instruments | 8,571 | 11,078 | 2,329 | 3,014 | 3,188 | 2,547 P | 2,996 | -3.4 | 29.2 | 7.9 | 28.0 | 55.1 | 27.2 P | 27.0 |
| Other | 34,479 | 36,542 | 9,636 | 8,913 | 9,247 | 8,746 P | 10,047 | -2.6 | 6.0 | 8.8 | 1.6 | 10.9 | 2.7 P | -7.8 |

| Exports to Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 499,211 | 480,042 | 122,566 | 121,035 | 123,815 | 112,626 P | 177,117 | -12.0 | -3.8 | -9.0 | -5.7 | 4.6 | -4.4 P | 20.5 |
| Food and tobacco | 15,935 | 14,282 | 3,481 | 3,252 | 4,023 | 3,526 P | 4,852 | 7.8 | -10.4 | 11.9 | -22.9 | -2.7 | -21.2 P | 39.4 |
| Textiles | 236 | 231 | 47 | 68 | 72 | 44 P | 82 | 48.4 | -2.1 | 9.3 | -26.1 | 63.6 | -22.8 P | 19.1 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 5,180 | 3,788 | 1,047 | 975 | 776 | 990 P | 2,938 | 0.8 | -26.9 | -23.9 | -2.8 | -42.8 | -31.5 P | 37.4 |
| Ceramics, stone and clay | 10,906 | 12,777 | 3,000 | 2,268 | 2,791 | 4,718 P | 3,645 | -2.7 | 17.2 | -8.8 | 12.4 | 26.2 | 39.2 P | 21.5 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 4,836 | 5,332 | 1,503 | 1,705 | 1,367 | 757 P | 1,237 | -37.6 | 10.3 | -16.3 | 28.9 | 23.4 | 24.1 P | -17.7 |
| Metals | 893 | 677 | 114 | 373 | 117 | 73 P | 325 | 52.6 | -24.2 | -43.3 | 67.3 | -52.8 | -67.0 P | 19.3 |
| Industrial machinery | 24,895 | 21,984 | 5,694 | 4,709 | 6,487 | 5,094 P | 5,795 | 0.0 | -11.7 | -22.1 | -29.8 | 14.1 | -2.1 P | -2.4 |
| Electrical machinery | 354,060 | 336,577 | 87,183 | 86,461 | 86,051 | 76,882 P | 141,213 | -16.8 | -4.9 | -9.9 | -5.9 | 4.2 | -7.2 P | 31.4 |
| Transportation equipment | 12,548 | 16,223 | 3,087 | 3,446 | 3,908 | 5,782 P | 3,624 | 9.7 | 29.3 | -11.9 | 17.5 | 32.7 | 82.5 P | 10.9 |
| Precision instruments | 60,844 | 60,073 | 15,365 | 15,775 | 16,104 | 12,829 P | 11,519 | 10.5 | -1.3 | 1.3 | -0.4 | 2.5 | -9.1 P | -28.6 |
| Other | 8,651 | 7,882 | 1,982 | 1,955 | 2,061 | 1,884 P | 1,706 | -3.0 | -8.9 | -6.8 | -4.7 | -7.6 | -16.0 P | -13.9 |

| Exports to countries other than Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 909,843 | 961,208 | 269,575 | 245,653 | 239,310 | 206,670 P | 189,442 | -22.4 | 5.6 | 18.7 | 9.0 | 11.9 | -15.1 P | -34.0 |
| Food and tobacco | 7,150 | 7,476 | 1,605 | 1,988 | 2,022 | 1,861 P | 1,633 | -82.9 | 4.6 | -2.9 | 1.8 | 19.8 | 0.2 P | 1.7 |
| Textiles | 7,518 | 9,881 | 2,658 | 1,904 | 2,851 | 2,468 P | 2,919 | -0.7 | 31.4 | 20.5 | 12.0 | 61.7 | 33.4 P | 3.0 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 134,500 | 134,400 | 35,621 | 34,130 | 37,240 | 27,409 P | 33,603 | 7.6 | -0.1 | 8.2 | 4.6 | 23.4 | -29.3 P | -20.8 |
| Ceramics, stone and clay | 14,040 | 17,460 | 2,237 | 4,666 | 4,415 | 6,142 P | 2,773 | 23.3 | 24.4 | -2.4 | 20.3 | 31.4 | 36.2 P | 24.0 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 14,721 | 12,886 | 3,001 | 2,942 | 2,841 | 4,102 P | 1,559 | -34.0 | -12.5 | -36.7 | -15.2 | 2.8 | 9.5 P | -48.1 |
| Metals | 4,447 | 5,056 | 1,294 | 1,215 | 1,561 | 986 P | 861 | 1559.3 | 13.7 | 15.8 | 11.7 | 38.8 | -11.7 P | -33.5 |
| Industrial machinery | 56,312 | 65,756 | 12,742 | 17,225 | 17,132 | 18,657 P | 15,565 | 24.0 | 16.8 | 26.1 | 14.6 | 9.3 | 20.3 P | 22.1 |
| Electrical machinery | 587,033 | 591,955 | 177,178 | 154,896 | 138,621 | 121,260 P | 99,879 | -12.7 | 0.8 | 15.1 | 6.4 | 2.5 | -20.4 P | -46.7 |
| Transportation equipment | 24,676 | 30,945 | 8,376 | 7,373 | 8,949 | 6,247 P | 9,899 | -85.6 | 25.4 | 37.6 | 30.5 | 41.9 | -5.8 P | 13.0 |
| Precision instruments | 5,898 | 7,381 | 1,510 | 1,611 | 2,139 | 2,121 P | 761 | 2.4 | 25.1 | -10.0 | -9.0 | 108.1 | 49.1 P | -52.5 |
| Other | 34,917 | 47,691 | 15,867 | 10,186 | 13,075 | 8,563 P | 13,341 | -6.4 | 36.6 | 106.9 | 0.4 | 58.1 | -3.0 P | -15.9 |

| Export to the parent company in Japan | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 372,584 | 365,703 | 94,887 | 96,471 | 91,243 | 83,102 | P | 91,557 | | -1.8 | -8.2 | 1.7 | 2.7 | -2.8 | P | -8.7 |
| Food and tobacco | 10,089 | 11,433 | 2,777 | 2,737 | 2,927 | 2,992 | P | 3,526 | | 13.3 | 33.2 | 10.2 | 1.9 | 12.9 | P | 27.0 |
| Textiles | 214 | 186 | 45 | 55 | 67 | 19 | P | 72 | | -13.1 | 36.4 | -32.1 | 55.8 | -66.7 | P | 24.4 |
| Wood, pulp and paper produc | X | X | X | X | X | X | | X | | X | X | X | X | X | | X |
| Chemicals | 12,657 | 8,581 | 3,730 | 3,197 | 693 | 961 | P | 4,972 | | -32.2 | -24.8 | -37.6 | -49.0 | -20.6 | P | 5.7 |
| Ceramics, stone and clay | 2,981 | 2,227 | 1,305 | 308 | 460 | 154 | P | 2,414 | | -25.3 | -37.0 | -24.7 | 12.2 | 67.4 | P | 85.0 |
| Iron and steel | X | X | X | X | X | X | | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 813 | 947 | 234 | 281 | 306 | 126 | P | 154 | | 16.5 | 27.2 | 43.4 | 64.5 | -49.0 | P | -34.2 |
| Metals | 704 | 425 | 217 | 64 | 71 | 73 | P | 186 | | -39.6 | 35.6 | -61.2 | -64.7 | -59.0 | P | -14.3 |
| Industrial machinery | 29,129 | 26,633 | 8,580 | 8,523 | 5,701 | 3,829 | P | 4,952 | | -8.6 | 30.9 | 40.1 | -34.3 | -51.0 | P | -44.6 |
| Electrical machinery | 279,560 | 280,226 | 69,455 | 71,489 | 72,391 | 66,891 | P | 66,861 | | 0.2 | -10.9 | 2.0 | 9.8 | 2.1 | P | -8.6 |
| Transportation equipment | 2,236 | 4,341 | 823 | 1,136 | 1,283 | 1,099 | P | 1,828 | | 94.1 | 44.1 | 80.0 | 173.6 | 94.5 | P | 101.8 |
| Precision instruments | 26,120 | 23,181 | 5,520 | 6,639 | 5,753 | 5,269 | P | 4,914 | | -11.3 | -14.2 | -8.9 | -14.6 | -7.0 | P | -13.5 |
| Other | 8,024 | 7,483 | 2,191 | 2,032 | 1,581 | 1,679 | P | 1,678 | | -6.7 | -4.6 | -11.7 | -16.4 | 9.3 | P | -23.4 |

| Import from the parent company in Japan | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 407,970 | 445,352 | 127,775 | 110,955 | 106,408 | 100,214 | P | 109,014 | | 9.2 | 16.1 | 12.8 | 12.5 | -4.4 | P | -29.9 |
| Food and tobacco | 740 | 3,153 | 178 | 243 | 840 | 1,892 | P | 959 | | 326.1 | 5.3 | 25.9 | 397.0 | 805.3 | P | 438.8 |
| Textiles | 3,843 | 3,165 | 1,113 | 839 | 960 | 253 | P | 1,786 | | -17.6 | -5.8 | 9.5 | 37.9 | -78.9 | P | 9.2 |
| Wood, pulp and paper produc | X | X | X | X | X | X | | X | | X | X | X | X | X | | X |
| Chemicals | 13,917 | 15,181 | 3,732 | 3,395 | 4,057 | 3,997 | P | 5,620 | | 9.1 | 3.8 | 8.7 | 12.7 | 11.2 | P | 27.9 |
| Ceramics, stone and clay | 6,790 | 12,880 | 4,169 | 3,057 | 3,974 | 1,680 | P | 4,246 | | 89.7 | 33.3 | 106.8 | 144.1 | 202.2 | P | 1.8 |
| Iron and steel | X | X | X | X | X | X | | X | | X | X | X | X | X | | X |
| Non-ferrous metals | 4,017 | 3,313 | 511 | 1,024 | 770 | 1,008 | P | 1,016 | | -17.5 | -69.3 | -15.8 | 1.0 | 169.5 | P | 98.8 |
| Metals | 1,780 | 2,345 | 607 | 499 | 710 | 529 | P | 487 | | 31.7 | -8.9 | 565.3 | 63.2 | -12.4 | P | -19.8 |
| Industrial machinery | 20,383 | 22,898 | 5,549 | 5,175 | 6,063 | 6,111 | P | 6,105 | | 12.3 | -7.2 | 13.9 | 10.4 | 39.9 | P | 8.7 |
| Electrical machinery | 282,546 | 287,916 | 81,385 | 78,413 | 65,945 | 62,173 | P | 66,816 | | 1.9 | 8.3 | 14.3 | 5.1 | -18.3 | P | -28.3 |
| Transportation equipment | 56,170 | 61,499 | 16,342 | 14,157 | 15,183 | 15,817 | P | 14,677 | | 9.5 | 17.2 | 0.6 | 8.0 | 12.2 | P | -66.0 |
| Precision instruments | 7,952 | 11,167 | 1,704 | 1,791 | 3,620 | 4,052 | P | 2,018 | | 40.4 | 3.8 | -9.4 | 36.8 | 140.2 | P | -1.0 |
| Other | 6,178 | 13,354 | 8,768 | 1,418 | 1,858 | 1,310 | P | 1,240 | | 116.2 | 424.1 | -12.7 | 14.5 | 4.1 | P | -85.8 |

| Acquisition of tangible fixed assets | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 56,280 | 64,779 | 14,098 | 12,886 | 13,887 | 23,908 | P | 17,500 | -39.5 | 15.1 | -23.0 | -9.0 | 40.6 | 71.5 | P | 19.4 |
| Food and tobacco | 2,036 | 1,747 | 481 | 373 | 289 | 604 | P | 692 | 251.0 | -14.2 | -21.7 | 8.1 | -49.8 | 20.6 | P | 43.9 |
| Textiles | 2,462 | 788 | 333 | 45 | 404 | 6 | P | 1,001 | -22.0 | -68.0 | -73.1 | -82.9 | -24.8 | -98.6 | P | 70.0 |
| Wood, pulp and paper produc | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Chemicals | 1,977 | 2,414 | 359 | 1,039 | 498 | 518 | P | 5,174 | -40.9 | 22.1 | -27.8 | 73.7 | -2.7 | 40.0 | P | 299.7 |
| Ceramics, stone and clay | 3,888 | 68 | 13 | 27 | 13 | 15 | P | 20 | 42.3 | -98.3 | -97.3 | -98.2 | -99.1 | -96.1 | P | 53.8 |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Non-ferrous metals | 2,694 | 644 | 184 | 103 | 110 | 247 | P | 208 | -75.9 | -76.1 | -90.2 | -68.5 | -67.6 | 75.2 | P | 13.0 |
| Metals | 242 | 462 | 89 | 274 | 36 | 63 | P | 59 | 36.7 | 90.9 | -15.2 | 194.6 | 350.0 | 75.0 | P | -40.4 |
| Industrial machinery | 2,019 | 5,791 | 3,842 | 593 | 512 | 844 | P | 529 | 1.8 | 186.8 | 454.4 | 8.0 | 306.3 | 29.6 | P | -86.6 |
| Electrical machinery | 31,703 | 37,633 | 6,916 | 7,204 | 6,571 | 16,942 | P | 6,710 | -48.6 | 18.7 | -15.8 | -19.2 | 43.3 | 69.7 | P | -22.1 |
| Transportation equipment | 6,554 | 10,190 | 1,631 | 2,631 | 2,083 | 3,845 | P | 2,537 | 153.9 | 55.5 | -55.4 | 288.1 | 91.1 | 240.6 | P | 15.5 |
| Precision instruments | 1,513 | 941 | 137 | 146 | 384 | 274 | P | 238 | -14.9 | -37.8 | -77.1 | -69.1 | 33.3 | 77.9 | P | 63.5 |
| Other | 599 | 1,426 | 103 | 414 | 484 | 425 | P | 332 | -48.7 | 138.1 | 56.1 | 370.5 | 73.5 | 156.0 | P | 322.3 |

| Number of employees | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 109,285 | 107,767 | 111,468 | 109,624 | 108,928 | 107,767 | P | 123,789 | -9.4 | -1.4 | -4.9 | -3.6 | -1.1 | -1.4 | P | -1.8 |
| Food and tobacco | 6,328 | 6,226 | 6,056 | 6,060 | 6,108 | 6,226 | P | 6,502 | -2.7 | -1.6 | -5.5 | -6.9 | -4.0 | -1.6 | P | 7.4 |
| Textiles | 1,984 | 2,014 | 1,977 | 1,965 | 1,966 | 2,014 | P | 5,365 | 1.1 | 1.5 | 0.2 | 0.9 | 1.4 | 1.5 | P | 0.7 |
| Wood, pulp and paper produc | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Chemicals | 7,435 | 7,236 | 7,784 | 7,618 | 7,509 | 7,236 | P | 9,492 | -5.9 | -2.7 | -2.8 | -1.7 | -1.1 | -2.7 | P | -3.8 |
| Ceramics, stone and clay | 2,351 | 2,385 | 2,386 | 2,419 | 2,417 | 2,385 | P | 2,386 | -11.6 | 1.4 | -6.7 | -4.4 | 1.2 | 1.4 | | 0.0 |
| Iron and steel | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Non-ferrous metals | 2,254 | 2,340 | 2,257 | 2,384 | 2,393 | 2,340 | P | 1,629 | -4.9 | 3.8 | -11.8 | -6.1 | -5.5 | 3.8 | P | -30.8 |
| Metals | 845 | 863 | 857 | 931 | 925 | 863 | P | 1,020 | 2.7 | 2.1 | 2.9 | 13.7 | 12.9 | 2.1 | P | 0.7 |
| Industrial machinery | 10,405 | 10,339 | 10,265 | 9,648 | 9,976 | 10,339 | P | 10,685 | -9.9 | -0.6 | -9.7 | -10.3 | -5.5 | -0.6 | P | 1.3 |
| Electrical machinery | 55,355 | 54,040 | 55,851 | 54,890 | 55,057 | 54,040 | P | 62,881 | -13.0 | -2.4 | -8.0 | -5.9 | -0.8 | -2.4 | P | 0.6 |
| Transportation equipment | 10,665 | 11,192 | 11,737 | 12,030 | 11,054 | 11,192 | P | 12,464 | -7.9 | 4.9 | 9.5 | 15.0 | 4.1 | 4.9 | P | -4.3 |
| Precision instruments | 5,271 | 4,415 | 5,311 | 4,758 | 4,506 | 4,415 | P | 4,743 | 5.0 | -16.2 | -3.5 | -12.8 | -15.1 | -16.2 | P | -19.0 |
| Other | 5,057 | 5,321 | 5,479 | 5,407 | 5,393 | 5,321 | P | 5,230 | -6.0 | 5.2 | 2.7 | 2.6 | 3.9 | 5.2 | P | -7.1 |

## III－2. Actual result breakdown list China (including Hong Kong)

| Sales | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 3,134,641 | 3,546,150 | 847,986 | 884,596 | 931,194 | 882,374 | P 1,297,950 | 12.7 | 13.1 | 9.6 | 8.7 | 20.4 | 14.1 | P 22.0 |
| Food and tobacco | 97,795 | 90,560 | 24,797 | 25,609 | 20,166 | 19,988 | P 27,866 | 11.7 | -7.4 | 2.2 | -10.6 | -8.2 | -12.7 | P 0.1 |
| Textiles | 98,684 | 100,859 | 25,272 | 26,309 | 25,317 | 23,961 | P 33,319 | 5.9 | 2.2 | 2.4 | 3.0 | 3.2 | 0.2 | P 12.5 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 123,677 | 149,445 | 32,537 | 39,271 | 43,210 | 34,427 | P 43,185 | 32.0 | 20.8 | 18.2 | 25.5 | 26.3 | 12.3 | P 25.2 |
| Ceramics, stone and clay | 49,580 | 55,180 | 12,016 | 15,876 | 13,997 | 13,291 | P 16,890 | -28.5 | 11.3 | -0.4 | 26.1 | 12.7 | 6.3 | P 25.1 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 45,586 | 51,848 | 13,821 | 11,590 | 13,475 | 12,962 | P 15,931 | 4.0 | 13.7 | 16.4 | 14.2 | 25.6 | 1.0 | P 7.7 |
| Metals | 28,882 | 30,740 | 7,465 | 8,385 | 8,353 | 6,537 | P 7,206 | 21.4 | 6.4 | -0.7 | 16.7 | 15.9 | -6.2 | P -3.5 |
| Industrial machinery | 464,208 | 480,471 | 112,524 | 113,015 | 122,650 | 132,282 | P 175,985 | 42.4 | 3.5 | -2.9 | -0.1 | 7.8 | 8.9 | P 43.9 |
| Electrical machinery | 1,723,984 | 1,995,795 | 484,883 | 497,645 | 522,319 | 490,948 | P 704,845 | 8.2 | 15.8 | 14.8 | 10.8 | 22.0 | 15.7 | P 18.7 |
| Transportation equipment | 66,834 | 97,608 | 22,095 | 23,238 | 25,924 | 26,351 | P 133,763 | 31.1 | 46.0 | 54.0 | 36.2 | 57.6 | 38.9 | P 39.4 |
| Precision instruments | 255,662 | 295,745 | 63,351 | 71,379 | 85,967 | 75,048 | P 86,557 | 5.2 | 15.7 | -8.3 | 2.0 | 39.6 | 36.6 | P 33.5 |
| Other | 112,145 | 123,648 | 29,431 | 33,406 | 32,181 | 28,630 | P 32,613 | 12.0 | 10.3 | 7.2 | 3.0 | 22.5 | 10.3 | P 6.9 |

| Local sales | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 1,083,503 | 1,225,357 | 297,519 | 307,160 | 321,018 | 299,660 | P 578,450 | 2.8 | 13.1 | 8.4 | 8.5 | 23.6 | 12.4 | P 27.9 |
| Food and tobacco | 84,221 | 77,818 | 20,951 | 22,531 | 17,250 | 17,086 | P 24,632 | 8.9 | -7.6 | 0.4 | -12.1 | -5.5 | -12.1 | P 3.6 |
| Textiles | 42,388 | 44,616 | 11,892 | 11,003 | 11,412 | 10,309 | P 16,374 | -0.6 | 5.3 | 4.9 | 6.2 | 7.1 | 2.8 | P 17.5 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 69,839 | 81,658 | 20,354 | 20,953 | 21,439 | 18,912 | P 24,900 | 44.7 | 16.9 | 39.8 | 13.8 | 14.4 | 4.3 | P 13.3 |
| Ceramics, stone and clay | 41,706 | 45,361 | 10,197 | 13,039 | 11,605 | 10,520 | P 11,868 | -25.4 | 8.8 | 4.7 | 17.6 | 18.2 | -4.9 | P 12.0 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 32,765 | 34,317 | 9,122 | 7,549 | 8,086 | 9,560 | P 9,950 | 10.7 | 4.7 | 11.7 | -3.2 | 6.7 | 3.6 | P -0.2 |
| Metals | 18,011 | 20,121 | 4,976 | 5,795 | 5,708 | 3,642 | P 4,956 | 13.3 | 11.7 | 4.1 | 26.0 | 29.9 | -14.1 | P -0.4 |
| Industrial machinery | 90,394 | 105,454 | 24,056 | 22,360 | 28,386 | 30,652 | P 40,766 | 26.2 | 16.7 | 3.1 | -2.4 | 31.2 | 36.2 | P 59.8 |
| Electrical machinery | 507,806 | 567,052 | 138,815 | 142,869 | 148,604 | 136,764 | P 275,377 | -3.2 | 11.7 | 6.3 | 10.6 | 20.6 | 9.6 | P 35.1 |
| Transportation equipment | 21,932 | 36,405 | 7,177 | 9,122 | 9,360 | 10,746 | P 109,331 | 34.3 | 66.0 | 42.3 | 53.0 | 87.1 | 81.4 | P 63.4 |
| Precision instruments | 69,458 | 95,489 | 19,439 | 22,125 | 30,604 | 23,321 | P 28,010 | -1.2 | 37.5 | 1.6 | 12.7 | 90.6 | 59.5 | P 39.9 |
| Other | 45,160 | 48,600 | 12,069 | 12,482 | 12,472 | 11,577 | P 13,479 | -14.7 | 7.6 | 3.8 | -0.9 | 21.2 | 8.7 | P 10.1 |

| Exports to Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 1,087,802 | 1,217,585 | 288,454 | 301,903 | 324,981 | 302,247 | P 383,067 | 21.4 | 11.9 | 8.7 | 12.2 | 15.7 | 10.9 | P 21.4 |
| Food and tobacco | 10,608 | 10,783 | 3,331 | 2,608 | 2,432 | 2,412 | P 2,846 | 40.4 | 1.6 | 55.6 | 5.7 | -20.4 | -18.0 | P -16.1 |
| Textiles | 46,487 | 46,604 | 11,481 | 12,530 | 11,651 | 10,942 | P 12,854 | 8.7 | 0.3 | 2.8 | 2.3 | 0.0 | -4.2 | P 4.1 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 35,130 | 49,952 | 8,994 | 13,147 | 16,835 | 10,976 | P 13,700 | 30.0 | 42.2 | 14.3 | 59.7 | 53.2 | 36.5 | P 48.9 |
| Ceramics, stone and clay | 7,250 | 6,890 | 1,238 | 2,086 | 1,805 | 1,761 | P 3,267 | -42.8 | -5.0 | -46.2 | 45.3 | -22.4 | 48.6 | P 96.0 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 7,467 | 11,715 | 2,916 | 2,651 | 3,404 | 2,744 | P 5,445 | -36.6 | 56.9 | 28.5 | 83.2 | 78.7 | 48.7 | P 80.0 |
| Metals | 8,830 | 9,186 | 2,211 | 2,342 | 2,525 | 2,108 | P 2,227 | 28.2 | 4.0 | -9.2 | 4.6 | 16.7 | 5.8 | P 0.7 |
| Industrial machinery | 257,772 | 247,558 | 61,593 | 64,581 | 65,608 | 55,776 | P 79,605 | 62.1 | -4.0 | -2.6 | 4.7 | 3.7 | -19.9 | P 14.0 |
| Electrical machinery | 479,927 | 579,736 | 139,063 | 138,920 | 150,896 | 150,857 | P 190,686 | 14.0 | 20.8 | 23.1 | 19.1 | 18.7 | 22.4 | P 23.9 |
| Transportation equipment | 33,037 | 44,521 | 10,648 | 10,466 | 12,461 | 10,946 | P 11,862 | 25.4 | 34.8 | 48.0 | 32.0 | 40.1 | 21.4 | P -5.9 |
| Precision instruments | 169,141 | 175,487 | 38,637 | 43,451 | 48,421 | 44,978 | P 51,376 | 9.4 | 3.8 | -15.9 | -5.9 | 16.2 | 27.2 | P 31.8 |
| Other | 30,026 | 32,235 | 7,854 | 8,384 | 8,083 | 7,914 | P 8,626 | 21.4 | 7.4 | 5.8 | 3.4 | 12.5 | 8.3 | P 3.1 |

| Exports to countries other than Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 963,357 | 1,103,791 | 262,265 | 275,864 | 285,195 | 280,467 | P 332,874 | 15.3 | 14.6 | 12.0 | 5.3 | 22.5 | 19.6 | P 15.6 |
| Food and tobacco | 2,966 | 1,959 | 515 | 470 | 484 | 490 | P 388 | 136.1 | -34.0 | -58.8 | -14.4 | -25.2 | -5.6 | P -35.9 |
| Textiles | 9,809 | 9,639 | 1,899 | 2,776 | 2,254 | 2,710 | P 3,641 | 27.5 | -1.7 | -13.0 | -5.3 | 1.3 | 9.6 | P 31.8 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 18,708 | 17,835 | 3,189 | 5,171 | 4,936 | 4,539 | P 4,341 | 3.4 | -4.7 | -37.4 | 11.4 | 10.0 | 1.2 | P 26.8 |
| Ceramics, stone and clay | 624 | 3,181 | 833 | 751 | 587 | 1,010 | P 1,016 | -14.0 | 409.8 | 3232.0 | 1020.9 | 113.5 | 293.0 | P -46.3 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 5,354 | 5,816 | 1,783 | 1,390 | 1,985 | 658 | P 536 | 85.6 | 8.6 | 23.6 | 54.3 | 59.8 | -62.8 | P -69.9 |
| Metals | 2,041 | 1,433 | 278 | 248 | 120 | 787 | P 24 | 190.3 | -29.8 | -7.0 | -29.3 | -81.5 | 6.2 | P -91.4 |
| Industrial machinery | 116,063 | 127,459 | 26,875 | 26,074 | 28,656 | 45,854 | P 54,765 | 21.2 | 9.8 | -8.2 | -8.6 | -0.7 | 55.9 | P 98.1 |
| Electrical machinery | 736,251 | 849,007 | 207,005 | 215,856 | 222,819 | 203,327 | P 237,388 | 12.4 | 15.3 | 15.9 | 6.1 | 25.3 | 15.4 | P 4.3 |
| Transportation equipment | 11,865 | 17,013 | 4,270 | 3,981 | 4,103 | 4,659 | P 12,570 | 197.7 | 43.4 | 102.7 | 25.7 | 60.8 | 15.4 | P 112.2 |
| Precision instruments | 17,063 | 24,769 | 5,275 | 5,803 | 6,942 | 6,749 | P 7,171 | -16.0 | 45.2 | 31.0 | 38.7 | 79.1 | 35.6 | P 22.7 |
| Other | 36,959 | 42,813 | 9,508 | 12,540 | 11,626 | 9,139 | P 10,624 | 33.6 | 15.8 | 13.0 | 6.9 | 32.1 | 14.1 | P 7.1 |

| Export to the parent company in Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 714,578 | 832,014 | 196,229 | 203,592 | 211,623 | 220,570 | P 245,635 | | 16.4 | 8.0 | 12.2 | 17.7 | 28.6 | P 18.1 |
| Food and tobacco | 5,746 | 3,889 | 1,252 | 807 | 841 | 989 | P 1,180 | | -32.3 | 48.9 | -55.1 | -54.8 | -20.8 | P -8.5 |
| Textiles | 29,552 | 29,837 | 6,601 | 7,995 | 7,710 | 7,531 | P 7,638 | | 1.0 | 3.4 | 0.8 | 1.2 | -1.1 | P 5.5 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Chemicals | 7,561 | 8,576 | 1,669 | 2,064 | 2,363 | 2,480 | P 2,283 | | 13.4 | 5.6 | -3.2 | -8.2 | 94.5 | P 28.8 |
| Ceramics, stone and clay | 4,023 | 5,475 | 756 | 1,263 | 1,684 | 1,772 | P 2,968 | | 36.1 | -12.7 | 28.2 | 29.0 | 104.4 | P 183.1 |
| Iron and steel | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Non-ferrous metals | 5,886 | 10,422 | 2,297 | 2,148 | 2,946 | 3,031 | P 4,412 | | 77.1 | 49.4 | 97.6 | 91.5 | 75.8 | P 83.6 |
| Metals | 6,147 | 5,504 | 1,233 | 1,177 | 1,479 | 1,615 | P 1,931 | | -10.5 | -35.1 | -17.3 | 7.4 | 11.6 | P 56.6 |
| Industrial machinery | 236,347 | 234,558 | 56,654 | 59,281 | 58,500 | 60,123 | P 65,687 | | -0.8 | -4.9 | 1.3 | -3.1 | 3.8 | P 15.4 |
| Electrical machinery | 301,677 | 363,135 | 87,757 | 89,340 | 89,923 | 96,115 | P 107,124 | | 20.4 | 13.2 | 21.0 | 18.6 | 29.1 | P 10.2 |
| Transportation equipment | 31,342 | 42,362 | 10,234 | 9,839 | 11,885 | 10,404 | P 10,097 | | 35.2 | 53.5 | 30.3 | 42.3 | 18.6 | P -9.9 |
| Precision instruments | 66,685 | 110,368 | 23,210 | 25,370 | 29,545 | 32,243 | P 36,593 | | 65.5 | 17.5 | 19.5 | 110.6 | 176.2 | P 57.6 |
| Other | 19,550 | 16,384 | 4,395 | 3,893 | 4,259 | 3,837 | P 5,282 | | -16.2 | -14.1 | -21.4 | -14.4 | -14.9 | P 8.5 |

| Import from the parent company in Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 427,137 | 482,383 | 111,839 | 119,826 | 125,814 | 124,904 | P 137,832 | | 12.9 | 3.3 | 8.7 | 18.7 | 21.7 | P 17.9 |
| Food and tobacco | 185 | 314 | 79 | 103 | 70 | 62 | P 82 | | 69.7 | -8.1 | 157.5 | 133.3 | 113.8 | P 3.8 |
| Textiles | 16,405 | 17,040 | 4,025 | 3,768 | 4,688 | 4,559 | P 4,749 | | 3.9 | 10.7 | -2.5 | 4.5 | 3.1 | P 17.9 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Chemicals | 7,029 | 6,835 | 1,563 | 1,583 | 1,989 | 1,700 | P 2,759 | | -2.8 | 3.7 | -10.8 | 4.0 | -7.3 | P 73.3 |
| Ceramics, stone and clay | 1,956 | 2,443 | 516 | 580 | 589 | 758 | P 1,347 | | 24.9 | 73.7 | 17.4 | -11.6 | 51.9 | P 109.1 |
| Iron and steel | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Non-ferrous metals | 8,979 | 20,751 | 5,522 | 4,383 | 5,521 | 5,325 | P 6,438 | | 131.1 | 467.5 | 254.9 | 72.9 | 48.8 | P 14.9 |
| Metals | 2,399 | 2,415 | 607 | 661 | 509 | 638 | P 603 | | 0.7 | -16.4 | 18.7 | -4.3 | 9.2 | P -0.7 |
| Industrial machinery | 88,469 | 93,279 | 22,206 | 24,194 | 27,106 | 19,773 | P 23,640 | | 5.4 | -5.5 | 6.7 | 29.4 | -7.3 | P 4.7 |
| Electrical machinery | 202,662 | 208,284 | 47,980 | 54,002 | 51,607 | 54,695 | P 60,454 | | 2.8 | -7.3 | -0.2 | 3.8 | 16.3 | P 19.0 |
| Transportation equipment | 19,397 | 30,476 | 6,530 | 7,005 | 8,953 | 7,988 | P 10,472 | | 57.1 | 63.6 | 65.1 | 72.9 | 33.5 | P 32.9 |
| Precision instruments | 39,040 | 55,942 | 12,031 | 11,953 | 13,562 | 18,396 | P 14,831 | | 43.3 | 16.5 | 14.6 | 32.9 | 127.6 | P 23.3 |
| Other | 11,691 | 12,251 | 3,134 | 3,881 | 2,716 | 2,520 | P 3,045 | | 4.8 | -17.3 | 15.0 | 22.2 | 9.4 | P -4.0 |

| Acquisition of tangible fixed assets | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 109,680 | 98,572 | 21,561 | 20,024 | 26,819 | 30,168 | P 48,788 | 47.6 | -10.1 | -29.1 | -46.1 | 34.7 | 35.9 | P 16.4 |
| Food and tobacco | 1,717 | 1,800 | 501 | 370 | 421 | 508 | P 4,186 | -5.1 | 4.8 | 300.8 | -17.8 | -22.0 | -15.6 | P 181.4 |
| Textiles | 3,365 | 6,038 | 477 | 1,096 | 3,089 | 1,376 | P 1,004 | 1.8 | 79.4 | -64.1 | 53.1 | 390.3 | 99.7 | P -19.3 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 6,874 | 4,805 | 2,702 | 506 | 1,158 | 439 | P 2,341 | 52.9 | -30.1 | 37.8 | -73.6 | 10.4 | -77.4 | P -14.1 |
| Ceramics, stone and clay | 10,078 | 2,382 | 262 | 344 | 833 | 943 | P 251 | 64.2 | -76.4 | -21.6 | -96.0 | 113.0 | 24.7 | P -11.5 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 1,961 | 2,126 | 1,104 | 355 | 477 | 190 | P 273 | -72.4 | 8.4 | 334.6 | -44.2 | -40.3 | -30.1 | P -84.6 |
| Metals | 361 | 1,107 | 86 | 150 | 343 | 528 | P 662 | -15.1 | 206.6 | 26.5 | 117.4 | 190.7 | 398.1 | P 669.8 |
| Industrial machinery | 4,679 | 6,361 | 598 | 2,326 | 1,350 | 2,087 | P 1,028 | -1.8 | 35.9 | -34.1 | 101.7 | 75.8 | 12.7 | P 52.2 |
| Electrical machinery | 60,192 | 46,412 | 11,074 | 10,287 | 11,802 | 13,249 | P 32,362 | 62.8 | -22.9 | -50.2 | -37.5 | 28.9 | 7.3 | P 18.0 |
| Transportation equipment | 5,936 | 11,659 | 1,814 | 1,528 | 2,859 | 5,458 | P 3,703 | 349.0 | 96.4 | 182.1 | -31.6 | 117.7 | 212.4 | P 68.1 |
| Precision instruments | 7,337 | 9,493 | 632 | 1,986 | 2,073 | 4,802 | P 2,063 | 25.2 | 29.4 | -33.7 | -17.0 | -31.8 | 404.4 | P 226.4 |
| Other | 3,874 | 4,266 | 2,035 | 777 | 1,084 | 370 | P 591 | 236.9 | 10.1 | 694.9 | -24.6 | -46.4 | -34.5 | P -75.2 |

| Number of employees | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 400,208 | 456,198 | 420,635 | 446,915 | 446,285 | 456,198 | P 584,309 | 6.9 | 14.0 | 10.1 | 15.4 | 15.7 | 14.0 | P 14.1 |
| Food and tobacco | 24,279 | 22,062 | 23,577 | 22,083 | 22,249 | 22,062 | P 27,748 | 4.6 | -9.1 | 1.5 | -7.3 | -2.0 | -9.1 | P -0.6 |
| Textiles | 32,054 | 30,506 | 31,026 | 31,561 | 29,837 | 30,506 | P 34,528 | 5.3 | -4.8 | -3.4 | -1.2 | -8.3 | -4.8 | P -1.2 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 16,366 | 18,525 | 18,056 | 18,109 | 18,547 | 18,525 | P 20,866 | 9.8 | 13.2 | 18.9 | 17.7 | 17.7 | 13.2 | P 4.5 |
| Ceramics, stone and clay | 5,866 | 7,774 | 6,135 | 6,636 | 6,788 | 7,774 | P 9,282 | 6.5 | 32.5 | 8.9 | 13.8 | 17.3 | 32.5 | P 29.8 |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | 9,823 | 11,869 | 10,342 | 10,662 | 11,332 | 11,869 | P 11,327 | 32.0 | 20.8 | 24.7 | 30.5 | 27.4 | 20.8 | P 6.4 |
| Metals | 5,246 | 5,457 | 5,263 | 5,117 | 5,351 | 5,457 | P 5,964 | 4.4 | 4.0 | 5.8 | -0.3 | 3.9 | 4.0 | P 13.3 |
| Industrial machinery | 25,031 | 31,549 | 25,474 | 26,755 | 26,608 | 31,549 | P 35,824 | 2.7 | 26.0 | 1.4 | 5.2 | 5.1 | 26.0 | P 30.3 |
| Electrical machinery | 214,836 | 251,928 | 228,156 | 247,224 | 248,177 | 251,928 | P 333,063 | 7.1 | 17.3 | 11.4 | 19.0 | 20.9 | 17.3 | P 18.4 |
| Transportation equipment | 23,844 | 29,346 | 26,129 | 27,669 | 27,614 | 29,346 | P 54,931 | 21.6 | 23.1 | 32.3 | 35.6 | 22.5 | 23.1 | P 19.5 |
| Precision instruments | 22,365 | 25,894 | 24,819 | 28,375 | 27,474 | 25,894 | P 26,772 | -6.3 | 15.8 | 6.5 | 22.2 | 21.4 | 15.8 | P 3.8 |
| Other | 14,605 | 15,725 | 15,815 | 16,185 | 15,794 | 15,725 | P 18,163 | 6.4 | 7.7 | 13.8 | 11.0 | 13.6 | 7.7 | P 1.9 |

## III－2. Actual result breakdown list Europe

| Sales | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | | |
| | FY 2000 | FY 2001 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 7,394,212 | 7,935,995 | 1,922,198 | 1,873,212 | 2,066,494 | 2,074,091 | P | 2,448,809 | 3.6 | 7.3 | 8.2 | 9.0 | 8.2 | 4.3 | P | 7.9 |
| Food and tobacco | 166,686 | 177,229 | 41,038 | 43,598 | 46,152 | 46,441 | P | 43,394 | 3.1 | 6.3 | 13.9 | 0.8 | 4.8 | 7.1 | P | 2.6 |
| Textiles | 78,875 | 82,240 | 21,188 | 18,031 | 22,086 | 20,935 | P | 25,627 | 1.9 | 4.3 | -2.9 | -4.6 | 25.4 | 2.0 | P | 16.0 |
| Wood, pulp and paper produc | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Chemicals | 1,022,688 | 970,657 | 243,601 | 235,160 | 246,671 | 245,225 | P | 284,662 | 17.1 | -5.1 | -2.4 | 0.2 | -6.7 | -10.6 | P | 6.4 |
| Ceramics, stone and clay | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Iron and steel | - | - | - | - | - | - | | - | - | - | - | - | - | - | | - |
| Non-ferrous metals | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Metals | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Industrial machinery | 751,459 | 804,963 | 201,446 | 197,592 | 201,919 | 204,006 | P | 211,946 | 6.4 | 7.1 | -1.6 | 10.4 | 13.8 | 7.2 | P | 4.4 |
| Electrical machinery | 2,648,504 | 2,674,825 | 630,370 | 617,118 | 720,982 | 706,355 | P | 885,689 | -13.2 | 1.0 | -1.9 | 3.7 | 1.7 | 0.6 | P | 0.3 |
| Transportation equipment | 2,033,592 | 2,416,311 | 595,315 | 574,819 | 618,479 | 627,698 | P | 761,137 | 25.6 | 18.8 | 24.5 | 20.4 | 18.8 | 12.6 | P | 14.1 |
| Precision instruments | 168,511 | 197,968 | 45,081 | 43,774 | 48,347 | 60,766 | P | 53,301 | 18.6 | 17.5 | 37.9 | 8.4 | 16.1 | 12.9 | P | 18.2 |
| Other | 260,001 | 321,349 | 76,675 | 75,745 | 82,482 | 86,447 | P | 89,066 | -4.5 | 23.6 | 68.7 | 10.9 | 15.9 | 15.0 | P | 16.2 |

| Local sales | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | | |
| | FY 2000 | FY 2001 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 5,351,318 | 5,863,487 | 1,429,186 | 1,386,570 | 1,517,252 | 1,530,479 | P | 1,726,283 | 5.7 | 9.6 | 12.4 | 12.5 | 10.1 | 4.2 | P | 6.3 |
| Food and tobacco | 78,234 | 84,221 | 19,442 | 20,965 | 22,270 | 21,544 | P | 20,119 | -15.7 | 7.7 | 14.4 | 2.6 | 6.7 | 8.1 | P | -2.4 |
| Textiles | 49,307 | 50,424 | 13,250 | 11,083 | 13,498 | 12,593 | P | 16,730 | -7.3 | 2.3 | -6.2 | -6.7 | 26.3 | -0.2 | P | 18.6 |
| Wood, pulp and paper produc | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Chemicals | 629,333 | 636,610 | 160,782 | 154,416 | 159,724 | 161,688 | P | 182,089 | 8.7 | 1.2 | 8.9 | 11.8 | -4.3 | -8.5 | P | 3.1 |
| Ceramics, stone and clay | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Iron and steel | - | - | - | - | - | - | | - | - | - | - | - | - | - | | - |
| Non-ferrous metals | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Metals | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Industrial machinery | 513,690 | 533,868 | 140,616 | 133,296 | 127,761 | 132,195 | P | 144,617 | -4.1 | 3.9 | -5.7 | 10.2 | 11.0 | 2.8 | P | 2.5 |
| Electrical machinery | 2,007,164 | 2,035,555 | 483,088 | 475,537 | 547,141 | 529,789 | P | 632,871 | -16.4 | 1.4 | -1.6 | 5.7 | 3.3 | -1.3 | P | -1.4 |
| Transportation equipment | 1,515,714 | 1,869,870 | 458,635 | 441,995 | 477,156 | 492,084 | P | 537,740 | 73.1 | 23.4 | 36.5 | 25.3 | 21.3 | 13.5 | P | 12.1 |
| Precision instruments | 125,389 | 149,110 | 33,765 | 30,027 | 36,829 | 48,489 | P | 41,686 | 13.4 | 18.9 | 33.9 | -0.3 | 18.9 | 24.1 | P | 23.5 |
| Other | 197,896 | 243,641 | 58,350 | 57,821 | 62,634 | 64,836 | P | 67,557 | -1.4 | 23.1 | 73.7 | 11.4 | 15.1 | 11.9 | P | 15.8 |

| Exports to Japan | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | | |
| | FY 2000 | FY 2001 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 97,472 | 87,905 | 21,243 | 18,077 | 24,120 | 24,465 | P | 27,072 | -14.1 | -9.8 | -13.1 | -25.6 | -4.0 | 3.5 | P | 13.7 |
| Food and tobacco | 12,028 | 13,530 | 3,155 | 3,350 | 3,454 | 3,571 | P | 3,346 | -6.3 | 12.5 | 13.9 | 4.6 | 12.2 | 20.0 | P | 1.6 |
| Textiles | 1,052 | 1,022 | 295 | 302 | 201 | 224 | P | 279 | 3.0 | -2.9 | -1.3 | 18.9 | -2.4 | -23.5 | P | -5.4 |
| Wood, pulp and paper produc | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Chemicals | 11,473 | 10,633 | 3,229 | 2,156 | 2,248 | 3,000 | P | 4,987 | 46.9 | -7.3 | -3.9 | -28.0 | -13.9 | 19.8 | P | 14.7 |
| Ceramics, stone and clay | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Iron and steel | - | - | - | - | - | - | | - | - | - | - | - | - | - | | - |
| Non-ferrous metals | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Metals | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Industrial machinery | 5,434 | 7,453 | 1,760 | 1,811 | 2,046 | 1,836 | P | 2,799 | -14.5 | 37.2 | 43.7 | 33.8 | 37.7 | 34.1 | P | 59.0 |
| Electrical machinery | 50,744 | 38,663 | 8,709 | 6,902 | 11,751 | 11,301 | P | 10,768 | -29.4 | -23.8 | -33.5 | -45.3 | -12.8 | -2.3 | P | 8.3 |
| Transportation equipment | 3,723 | 3,440 | 861 | 842 | 856 | 881 | P | 1,354 | 5.5 | -7.6 | -25.9 | -8.8 | 2.3 | 10.0 | P | 37.6 |
| Precision instruments | 6,362 | 6,243 | 1,452 | 1,004 | 1,936 | 1,851 | P | 1,475 | 52.0 | -1.9 | 35.3 | -13.9 | 18.8 | -25.8 | P | 1.6 |
| Other | 4,561 | 4,567 | 1,102 | 1,099 | 1,085 | 1,281 | P | 1,377 | -16.8 | 0.1 | 35.0 | -14.9 | -17.0 | 11.8 | P | 25.0 |

| Exports to countries other than Japan | Statistics (million yen) | | | | | | | | Year-on-year change | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | | 2002 | | | 2003 | | |
| | FY 2000 | FY 2001 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | | Apr.-Jun. |
| Manufacturing industry in t | 1,945,422 | 1,984,603 | 471,769 | 468,565 | 525,122 | 519,147 | P | 693,646 | -21.2 | 2.0 | -1.7 | 1.4 | 3.6 | 4.5 | P | 12.2 |
| Food and tobacco | 76,424 | 79,478 | 18,441 | 19,283 | 20,428 | 21,326 | P | 19,929 | 172.3 | 4.0 | 13.3 | -1.6 | 1.7 | 4.3 | P | 8.1 |
| Textiles | 28,516 | 30,794 | 7,643 | 6,646 | 8,387 | 8,118 | P | 8,618 | 27.2 | 8.0 | 3.1 | -1.8 | 24.8 | 6.6 | P | 12.4 |
| Wood, pulp and paper produc | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Chemicals | 381,882 | 323,414 | 79,590 | 78,588 | 84,699 | 80,537 | P | 97,588 | -36.0 | -15.3 | -19.2 | -15.9 | -10.8 | -15.2 | P | 12.7 |
| Ceramics, stone and clay | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Iron and steel | - | - | - | - | - | - | | - | - | - | - | - | - | - | | - |
| Non-ferrous metals | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Metals | X | X | X | X | X | X | | X | X | X | X | X | X | X | | X |
| Industrial machinery | 232,335 | 263,642 | 59,070 | 62,485 | 72,112 | 69,975 | P | 64,530 | 79.9 | 13.5 | 8.7 | 10.1 | 18.5 | 15.9 | P | 7.2 |
| Electrical machinery | 590,596 | 600,607 | 138,573 | 134,679 | 162,090 | 165,265 | P | 240,239 | 4.6 | 1.7 | 0.1 | 1.5 | -2.1 | 7.4 | P | 4.6 |
| Transportation equipment | 514,155 | 543,001 | 135,819 | 131,982 | 140,467 | 134,733 | P | 222,043 | -40.2 | 5.6 | -3.6 | 6.5 | 11.2 | 9.5 | P | 20.6 |
| Precision instruments | 36,760 | 42,615 | 9,864 | 12,743 | 9,582 | 10,426 | P | 10,140 | 65.1 | 15.9 | 54.0 | 40.1 | 6.1 | -14.7 | P | 2.8 |
| Other | 57,544 | 73,141 | 17,223 | 16,825 | 18,763 | 20,330 | P | 20,132 | -72.4 | 27.1 | 55.9 | 11.7 | 21.8 | 26.8 | P | 16.9 |

| Export to the parent company in Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 45,270 | 37,089 | 9,160 | 8,157 | 8,865 | 10,907 | P 15,112 | | -18.1 | -26.8 | -28.7 | -23.1 | 11.5 | P 41.4 |
| Food and tobacco | 284 | 119 | 23 | 59 | 22 | 15 | P 156 | | -58.1 | -88.7 | 145.8 | -35.3 | -34.8 | P -30.4 |
| Textiles | 864 | 834 | 248 | 261 | 149 | 176 | P 218 | | -3.5 | 5.5 | 23.7 | -12.4 | -29.0 | P -12.1 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Chemicals | 4,902 | 6,878 | 1,528 | 1,598 | 1,988 | 1,764 | P 2,406 | | 40.3 | 56.9 | 23.3 | 71.7 | 19.7 | P 3.9 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Industrial machinery | 2,635 | 4,073 | 902 | 823 | 1,118 | 1,230 | P 2,230 | | 54.6 | 96.1 | 26.6 | 37.7 | 72.5 | P 147.2 |
| Electrical machinery | 30,105 | 17,896 | 4,841 | 3,565 | 3,676 | 5,814 | P 7,139 | | -40.6 | -47.4 | -55.1 | -50.2 | 4.1 | P 25.0 |
| Transportation equipment | 1,454 | 1,956 | 341 | 406 | 547 | 662 | P 963 | | 34.5 | -31.9 | 26.9 | 112.0 | 76.5 | P 149.3 |
| Precision instruments | 3,818 | 4,133 | 1,065 | 740 | 1,209 | 1,119 | P 1,013 | | 8.3 | 53.9 | -12.0 | -1.7 | 6.1 | P -4.9 |
| Other | 866 | 946 | 130 | 655 | 51 | 110 | P 506 | | 9.2 | -28.6 | 575.3 | -87.1 | -43.0 | P 289.2 |

| Import from the parent company in Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 683,629 | 756,634 | 194,650 | 184,211 | 193,510 | 184,263 | P 211,488 | | 10.7 | 13.0 | 7.4 | 17.5 | 5.3 | P -1.4 |
| Food and tobacco | 15,091 | 14,087 | 2,662 | 4,616 | 3,618 | 3,191 | P 2,289 | | -6.7 | -36.8 | 19.4 | -16.7 | 19.6 | P -14.0 |
| Textiles | 8,870 | 10,310 | 2,539 | 2,360 | 2,839 | 2,572 | P 2,793 | | 16.2 | -6.2 | 6.6 | 95.9 | 2.9 | P 10.0 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Chemicals | 40,085 | 32,141 | 8,727 | 8,799 | 6,837 | 7,778 | P 13,474 | | -19.8 | -29.7 | -16.4 | -25.0 | -3.0 | P 54.2 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Industrial machinery | 118,529 | 136,943 | 29,437 | 34,197 | 41,465 | 31,844 | P 40,248 | | 15.5 | 12.2 | 9.7 | 46.7 | -3.1 | P 36.7 |
| Electrical machinery | 242,744 | 217,192 | 57,634 | 55,042 | 54,544 | 49,972 | P 64,955 | | -10.5 | -12.4 | -8.6 | -5.0 | -15.8 | P -9.3 |
| Transportation equipment | 220,355 | 280,277 | 71,902 | 67,239 | 66,770 | 74,366 | P 74,803 | | 27.2 | 41.2 | 26.9 | 19.2 | 23.0 | P -5.3 |
| Precision instruments | 21,321 | 41,155 | 17,410 | 7,599 | 7,780 | 8,366 | P 8,389 | | 93.0 | 168.1 | 13.7 | 89.0 | 107.8 | P -51.8 |
| Other | 9,031 | 13,864 | 2,147 | 2,439 | 5,254 | 4,024 | P 1,990 | | 53.5 | -11.2 | 17.9 | 124.5 | 82.7 | P -7.3 |

| Acquisition of tangible fixed assets | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 209,470 | 204,709 | 49,301 | 52,691 | 53,549 | 49,168 | P 46,425 | 11.3 | -2.3 | -4.6 | -13.8 | 12.4 | 0.3 | P -15.4 |
| Food and tobacco | 1,479 | 6,245 | 1,931 | 1,953 | 1,410 | 951 | P 537 | 81.2 | 322.2 | 193000.0 | 349.0 | 23400.0 | -8.3 | P -80.5 |
| Textiles | 6,046 | 4,310 | 1,238 | 1,091 | 1,250 | 731 | P 1,320 | -42.5 | -28.7 | -1.5 | -10.6 | -47.8 | -37.7 | P 6.6 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 22,433 | 35,209 | 7,950 | 9,880 | 13,545 | 3,834 | P 8,659 | -15.8 | 57.0 | -31.7 | 103.5 | 292.0 | 54.2 | P 8.2 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 8,538 | 8,773 | 1,390 | 2,200 | 3,108 | 2,075 | P 1,570 | 4.1 | 2.8 | -18.1 | -15.8 | 24.8 | 19.5 | P 12.7 |
| Electrical machinery | 23,252 | 22,120 | 6,797 | 5,561 | 5,282 | 4,480 | P 3,623 | -36.9 | -4.9 | -28.0 | -7.7 | 201.7 | -25.7 | P -58.3 |
| Transportation equipment | 123,116 | 111,273 | 24,026 | 27,873 | 24,590 | 34,784 | P 29,059 | 41.9 | -9.6 | -6.3 | -21.7 | -10.5 | 1.2 | P 5.9 |
| Precision instruments | 7,975 | 10,470 | 2,116 | 3,041 | 3,275 | 2,038 | P 975 | 21.5 | 31.3 | 365.1 | -51.0 | 273.0 | 370.7 | P -53.9 |
| Other | 4,086 | 2,635 | 1,817 | 178 | 574 | 66 | P 155 | 50.6 | -35.5 | 950.3 | -91.8 | -49.3 | -88.9 | P -91.5 |

| Number of employees | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 200,242 | 191,296 | 199,467 | 199,720 | 196,856 | 191,296 | P 211,174 | -2.9 | -4.5 | -3.4 | -3.3 | -3.6 | -4.5 | P -5.5 |
| Food and tobacco | 4,589 | 4,576 | 4,480 | 4,483 | 4,560 | 4,576 | P 4,734 | 1.3 | -0.3 | 8.2 | 10.1 | -2.6 | -0.3 | P -0.4 |
| Textiles | 4,100 | 4,080 | 4,085 | 4,018 | 3,999 | 4,080 | P 4,242 | -3.8 | -0.5 | -4.5 | -3.8 | -3.9 | -0.5 | P -0.8 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 31,105 | 27,101 | 28,662 | 28,419 | 28,729 | 27,101 | P 28,851 | -2.8 | -12.9 | -11.3 | -7.1 | -5.6 | -12.9 | P -2.2 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 26,303 | 24,734 | 26,060 | 26,010 | 24,921 | 24,734 | P 25,178 | -4.6 | -6.0 | -9.0 | -4.4 | -3.5 | -6.0 | P -5.2 |
| Electrical machinery | 47,433 | 43,871 | 47,575 | 46,924 | 45,514 | 43,871 | P 55,533 | -11.3 | -7.5 | -10.1 | -9.5 | -9.7 | -7.5 | P -12.3 |
| Transportation equipment | 51,041 | 51,104 | 52,354 | 53,636 | 52,956 | 51,104 | P 55,858 | -0.9 | 0.1 | 5.2 | 1.2 | -0.2 | 0.1 | P -4.8 |
| Precision instruments | 6,887 | 6,968 | 6,882 | 6,885 | 6,856 | 6,968 | P 6,854 | 6.5 | 1.2 | 6.5 | 3.0 | -0.8 | 1.2 | P -0.4 |
| Other | 12,627 | 12,775 | 13,208 | 13,244 | 13,228 | 12,775 | P 12,550 | 8.7 | 1.2 | 14.0 | 5.4 | 5.6 | 1.2 | P -5.0 |

## III－2. Actual result breakdown list Other countries

| Sales | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 2,643,131 | 2,517,553 | 665,303 | 598,004 | 639,361 | 614,885 P | 696,212 | 10.2 | -4.8 | -7.7 | -7.6 | 2.9 | -6.0 P | 1.0 |
| Food and tobacco | 139,007 | 140,592 | 36,337 | 36,884 | 34,088 | 33,283 P | 36,436 | 14.7 | 1.1 | 14.2 | 7.8 | 1.1 | -15.2 P | 0.3 |
| Textiles | 38,487 | 36,380 | 9,977 | 9,196 | 8,720 | 8,487 P | 10,328 | -21.3 | -5.5 | 4.4 | 0.3 | -7.7 | -17.8 P | -1.1 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 42,843 | 41,158 | 10,744 | 9,304 | 11,033 | 10,077 P | 11,193 | 15.6 | -3.9 | -4.3 | -7.1 | 3.6 | -8.0 P | 0.9 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 56,548 | 49,580 | 15,919 | 12,248 | 10,238 | 11,175 P | 12,625 | 18.9 | -12.3 | 23.4 | -20.5 | -22.5 | -25.7 P | -20.7 |
| Electrical machinery | 354,639 | 232,740 | 65,720 | 51,544 | 65,891 | 49,585 P | 56,822 | -10.9 | -34.4 | -34.8 | -48.4 | -27.4 | -21.7 P | -16.8 |
| Transportation equipment | 1,814,695 | 1,789,793 | 471,995 | 428,836 | 451,490 | 437,472 P | 511,639 | 17.1 | -1.4 | -5.7 | 0.2 | 7.7 | -6.4 P | 4.8 |
| Precision instruments | 14,060 | 11,328 | 3,973 | 3,003 | 2,745 | 1,607 P | 3,067 | -12.2 | -19.4 | 19.2 | -2.9 | -21.9 | -61.0 P | -38.2 |
| Other | 68,262 | 75,357 | 19,153 | 17,767 | 18,987 | 19,450 P | 23,774 | -2.0 | 10.4 | 7.8 | 1.3 | 15.9 | 17.5 P | 11.9 |

| Local sales | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 2,172,935 | 2,047,356 | 546,152 | 488,531 | 505,843 | 506,830 P | 586,051 | 9.3 | -5.8 | -8.4 | -8.7 | 0.2 | -5.6 P | 3.3 |
| Food and tobacco | 97,335 | 95,696 | 26,545 | 24,797 | 22,247 | 22,107 P | 25,961 | 23.8 | -1.7 | 27.5 | 3.1 | -8.8 | -21.2 P | -2.2 |
| Textiles | 27,494 | 24,679 | 6,433 | 6,338 | 5,986 | 5,922 P | 7,629 | -16.0 | -10.2 | -7.3 | -2.2 | -9.8 | -20.3 P | 12.4 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 34,901 | 32,698 | 8,977 | 7,201 | 8,884 | 7,636 P | 9,318 | 19.7 | -6.3 | 3.9 | -11.8 | -1.9 | -15.5 P | -0.1 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 46,318 | 39,598 | 12,852 | 9,965 | 7,775 | 9,006 P | 10,673 | 24.8 | -14.5 | 21.3 | -23.1 | -24.9 | -27.4 P | -17.0 |
| Electrical machinery | 295,261 | 188,389 | 53,573 | 41,838 | 52,727 | 40,251 P | 47,967 | -7.4 | -36.2 | -36.3 | -51.5 | -29.5 | -19.7 P | -14.5 |
| Transportation equipment | 1,529,203 | 1,499,101 | 397,657 | 362,856 | 366,096 | 372,492 P | 442,699 | 14.0 | -2.0 | -6.4 | 0.3 | 5.4 | -5.7 P | 7.1 |
| Precision instruments | 9,802 | 9,012 | 2,807 | 2,264 | 2,505 | 1,436 P | 2,729 | -20.5 | -8.1 | 12.5 | 21.1 | 4.0 | -52.6 P | -19.8 |
| Other | 57,802 | 64,559 | 16,391 | 15,043 | 16,035 | 17,090 P | 18,833 | -1.8 | 11.7 | 8.7 | 2.3 | 15.9 | 20.5 P | 14.2 |

| Exports to Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 92,593 | 99,027 | 23,125 | 25,140 | 27,245 | 23,517 P | 24,534 | 2.0 | 6.9 | -4.5 | 6.7 | 34.1 | -4.0 P | -0.4 |
| Food and tobacco | 28,783 | 29,575 | 7,188 | 7,748 | 7,027 | 7,612 P | 7,678 | 17.5 | 2.8 | 0.5 | 8.7 | 14.2 | -8.9 P | 6.8 |
| Textiles | 1,679 | 1,531 | 400 | 415 | 423 | 293 P | 273 | -23.8 | -8.8 | -8.7 | 2.5 | -1.6 | -27.8 P | -31.8 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 3,016 | 3,145 | 787 | 786 | 786 | 786 P | 791 | 11.8 | 4.3 | 16.9 | -6.1 | 4.4 | 4.4 P | 0.5 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 98 | 403 | 83 | 168 | 84 | 68 P | 86 | -42.7 | 311.2 | 0.0 | 1192.3 | 2700.0 | -17.1 P | 3.6 |
| Electrical machinery | 16,605 | 13,996 | 2,737 | 3,937 | 4,360 | 2,962 P | 1,303 | -37.1 | -15.7 | -47.5 | -14.2 | 30.4 | -14.5 P | -52.4 |
| Transportation equipment | 22,802 | 28,546 | 6,562 | 6,242 | 9,380 | 6,362 P | 7,881 | 32.9 | 25.2 | 16.8 | 22.2 | 69.7 | -2.8 P | 18.0 |
| Precision instruments | 1,723 | 940 | 400 | 520 | 20 | 0 | 0 | -25.2 | -45.4 | 5.5 | 0.4 | -93.2 | 0.0 | 0.0 |
| Other | 3,152 | 3,459 | 997 | 968 | 698 | 796 P | 2,171 | -37.1 | 9.7 | -1.5 | 43.6 | 27.4 | -13.3 P | -17.7 |

| Exports to countries other than Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 377,603 | 371,170 | 96,026 | 84,333 | 106,273 | 84,538 P | 85,627 | -64.5 | -1.7 | -4.1 | -5.0 | 10.7 | -8.9 P | -12.1 |
| Food and tobacco | 12,889 | 15,321 | 2,604 | 4,339 | 4,814 | 3,564 P | 2,797 | 82.3 | 18.9 | -32.3 | 43.1 | 52.4 | 25.1 P | 7.4 |
| Textiles | 9,314 | 10,170 | 3,144 | 2,443 | 2,311 | 2,272 P | 2,426 | -20.3 | 9.2 | 44.6 | 7.3 | -2.7 | -8.6 P | -24.9 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 4,926 | 5,315 | 980 | 1,317 | 1,363 | 1,655 P | 1,084 | 378.3 | 7.9 | -48.7 | 30.4 | 62.3 | 41.8 P | 10.6 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 10,132 | 9,579 | 2,984 | 2,115 | 2,379 | 2,101 P | 1,866 | -0.5 | -5.5 | 29.7 | -13.0 | -16.4 | -17.8 P | -37.5 |
| Electrical machinery | 42,773 | 30,355 | 9,410 | 5,769 | 8,804 | 6,372 P | 7,552 | -36.7 | -29.0 | -17.7 | -35.8 | -30.1 | -34.7 P | -19.8 |
| Transportation equipment | 262,690 | 262,146 | 67,776 | 59,738 | 76,014 | 58,618 P | 61,059 | -71.5 | -0.2 | -2.9 | -2.1 | 15.0 | -10.9 P | -10.0 |
| Precision instruments | 2,535 | 1,376 | 766 | 219 | 220 | 171 P | 338 | 128.0 | -45.7 | 66.5 | -69.0 | -73.0 | -69.1 P | -73.4 |
| Other | 7,308 | 7,339 | 1,765 | 1,756 | 2,254 | 1,564 P | 2,770 | -71.0 | 0.4 | 4.7 | -18.9 | 12.6 | 7.5 P | 6.8 |

| Export to the parent company in Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 35,511 | 57,513 | 12,146 | 13,052 | 23,151 | 9,164 P | 9,220 | | 62.0 | 45.7 | 56.1 | 204.1 | -18.2 P | -32.1 |
| Food and tobacco | 7,089 | 4,658 | 727 | 2,400 | 874 | 657 P | 721 | | -34.3 | -69.4 | 42.0 | -43.5 | -55.5 P | -0.8 |
| Textiles | 97 | 127 | 36 | 23 | 33 | 35 P | 36 | | 30.9 | 80.0 | 4.5 | 83.3 | -5.4 | 0.0 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Chemicals | 0 | 4 | 1 | 1 | 1 | 1 P | 4 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 P | 300.0 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Industrial machinery | 189 | 512 | 76 | 143 | 146 | 147 P | 139 | | 170.9 | 0.0 | 1000.0 | 71.8 | 61.5 P | 82.9 |
| Electrical machinery | 4,866 | 25,756 | 5,883 | 3,971 | 12,853 | 3,049 P | 1,491 | | 429.3 | 883.8 | 786.4 | 3891.6 | -12.8 P | -74.7 |
| Transportation equipment | 5,998 | 10,634 | 1,895 | 2,203 | 4,715 | 1,821 P | 2,153 | | 77.3 | 144.2 | 51.7 | 163.6 | -8.1 P | 8.8 |
| Precision instruments | 1,531 | 835 | 399 | 416 | 20 | 0 P | 20 | | -45.5 | 30.0 | 4.3 | -93.1 | 0.0 P | -95.0 |
| Other | 3,850 | 1,360 | 388 | 440 | 432 | 100 P | 924 | | -64.7 | -61.7 | -58.0 | -58.4 | -86.7 P | -89.9 |

| Import from the parent company in Japan | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 452,171 | 463,834 | 119,501 | 110,808 | 118,389 | 115,136 P | 125,116 | | 2.6 | -12.1 | -4.3 | 5.8 | 30.1 P | 3.8 |
| Food and tobacco | 185 | 72 | 17 | 17 | 17 | 21 P | 21 | | -61.1 | -86.2 | 750.0 | -43.3 | -30.0 P | 23.5 |
| Textiles | 1,088 | 653 | 130 | 167 | 190 | 166 P | 397 | | -40.0 | -58.2 | -63.9 | 48.4 | -10.8 P | 150.0 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Chemicals | 278 | 280 | 87 | 70 | 58 | 65 P | 55 | | 0.7 | 107.1 | 55.6 | -43.7 | -26.1 P | -36.8 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | | X | X | X | X | X | X |
| Industrial machinery | 4,090 | 6,409 | 1,021 | 1,740 | 2,250 | 1,398 P | 1,710 | | 56.7 | 40.6 | 44.5 | 107.2 | 30.2 P | 67.5 |
| Electrical machinery | 48,907 | 34,570 | 7,728 | 8,878 | 9,080 | 8,884 P | 5,549 | | -29.3 | -64.9 | -19.2 | -1.6 | 33.6 P | -28.2 |
| Transportation equipment | 374,141 | 406,214 | 106,228 | 95,692 | 103,450 | 100,844 P | 112,535 | | 8.6 | 6.2 | -4.0 | 5.4 | 32.2 P | 5.7 |
| Precision instruments | 1,429 | 1,910 | 370 | 1,057 | 214 | 269 P | 416 | | 33.7 | 20.9 | 110.1 | -42.0 | 7.2 P | -16.8 |
| Other | 699 | 653 | 135 | 199 | 175 | 144 P | 135 | | -6.6 | -38.1 | -10.8 | 68.3 | -6.5 | 0.0 |

| Acquisition of tangible fixed assets | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 70,330 | 67,317 | 17,773 | 18,735 | 12,546 | 18,263 P | 14,053 | 59.6 | -4.3 | 8.6 | 39.5 | -22.8 | -24.8 P | -21.6 |
| Food and tobacco | 5,904 | 2,729 | 794 | 595 | 473 | 867 P | 761 | 239.7 | -53.8 | -76.1 | -20.1 | 3.3 | -37.0 P | -4.2 |
| Textiles | 1,350 | 919 | 131 | 245 | 255 | 288 P | 308 | 5.9 | -31.9 | -61.8 | -52.2 | -11.8 | 40.5 P | 98.5 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 586 | 592 | 159 | 207 | 119 | 107 P | 433 | 171.3 | 1.0 | -3.6 | 36.2 | -28.7 | 4.9 P | 172.3 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 1,021 | 1,368 | 420 | 248 | 540 | 160 P | 195 | 16.6 | 34.0 | 56.1 | -27.7 | 328.6 | -43.5 P | -53.6 |
| Electrical machinery | 5,757 | 2,079 | 979 | 426 | 239 | 435 P | 363 | 25.3 | -63.9 | 9.8 | -61.0 | -34.0 | -87.2 P | -64.2 |
| Transportation equipment | 49,379 | 56,882 | 14,965 | 15,872 | 10,575 | 15,470 P | 10,904 | 45.7 | 15.2 | 48.2 | 88.6 | -15.8 | -15.5 P | -27.2 |
| Precision instruments | 379 | 79 | 31 | 19 | 18 | 11 P | 10 | 131.1 | -79.2 | -62.7 | -85.4 | -87.6 | -47.6 P | -67.7 |
| Other | 193 | 152 | 51 | 34 | 14 | 53 P | 50 | -4.5 | -21.2 | 4.1 | -45.2 | -73.6 | 82.8 | 0.0 |

| Number of employees | Statistics (million yen) | | | | | | | Year-on-year change | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2002 | | | 2003 | | | | 2002 | | | 2003 | |
| | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2001 | FY 2002 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |
| Manufacturing industry in t | 128,771 | 126,299 | 130,052 | 128,877 | 126,761 | 126,299 P | 131,125 | -4.0 | -1.9 | -2.2 | -2.4 | -2.6 | -1.9 P | -3.9 |
| Food and tobacco | 9,021 | 8,507 | 9,074 | 9,101 | 8,580 | 8,507 P | 8,894 | 12.3 | -5.7 | 8.5 | 7.6 | -0.4 | -5.7 P | -2.0 |
| Textiles | 8,664 | 8,486 | 8,696 | 8,145 | 8,629 | 8,486 P | 8,639 | -4.5 | -2.1 | -2.8 | -7.8 | -1.3 | -2.1 P | -3.6 |
| Wood, pulp and paper produc | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Chemicals | 2,308 | 2,123 | 2,247 | 2,207 | 2,173 | 2,123 P | 2,171 | -6.8 | -8.0 | -10.9 | -1.4 | -8.8 | -8.0 P | -6.0 |
| Ceramics, stone and clay | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Iron and steel | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Non-ferrous metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Metals | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Industrial machinery | 3,658 | 3,670 | 3,479 | 3,675 | 3,662 | 3,670 P | 3,667 | -2.5 | 0.3 | -6.0 | -1.2 | 1.7 | 0.3 P | 5.4 |
| Electrical machinery | 27,439 | 25,666 | 27,596 | 27,042 | 25,303 | 25,666 P | 23,355 | -12.2 | -6.5 | -15.3 | -12.3 | -12.2 | -6.5 P | -16.6 |
| Transportation equipment | 64,258 | 64,251 | 65,735 | 65,493 | 65,186 | 64,251 P | 69,445 | -5.4 | 0.0 | 1.5 | 1.3 | 0.6 | 0.0 P | 0.1 |
| Precision instruments | 1,052 | 907 | 1,034 | 1,019 | 926 | 907 P | 1,121 | -10.7 | -13.8 | -8.7 | -7.2 | -14.7 | -13.8 P | -12.3 |
| Other | 7,604 | 8,116 | 7,544 | 7,576 | 7,658 | 8,116 P | 9,218 | 30.5 | 6.7 | 22.1 | 0.5 | 1.5 | 6.7 P | 5.0 |