

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas subsidiaries)

Results for January – March 2004
Prospects for April – September 2004

Statistics

June 29, 2004

Enterprise Statistics Office

Contents

-1 Actual result generalization table	.....1 ~ 2
-2 Actual result breakdown list	
All areas	.....3 ~ 4
North America	.....5 ~ 6
Asia	.....7 ~ 8
ASEAN4	.....9 ~ 10
NIES3	.....11 ~ 12
China(including Hong Kong)	...13 ~ 14
Europe	.....15 ~ 16
Other countries	.....17 ~ 18
-1 Prospect generalization table	.....19 ~ 20
-2 Prospect breakdown list	
All areas	.....21 ~ 22
North America	.....23 ~ 24
Asia	.....25 ~ 26
ASEAN4	.....27 ~ 28
NIES3	.....29 ~ 30
China(including Hong Kong)	...31 ~ 32
Europe	.....33 ~ 34
Other countries	.....35 ~ 36

(Japanese yen equivalent)	
-1 Prospect generalization table	.....37 ~ 38
-2 Prospect breakdown list	
All areas	.....39 ~ 40
North America	.....41 ~ 42
Asia	.....43 ~ 44
ASEAN4	.....45 ~ 46
NIES3	.....47 ~ 48
China(including Hong Kong)	...49 ~ 50
Europe	.....51 ~ 52
Other countries	.....53 ~ 54

- 1 . Actual result generalization table

Units (results : US\$10,000; number of employees:persons)、 year-on-year change : %

All areas	Statistics (US\$10,000)						Year-on-year change												
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	37,190,201	P 46,687,752	9,452,815	11,015,809	11,130,733	12,064,840	P 12,476,369	P 11.1	10.6	6.0	6.6	14.2	P 17.3						
Locally-made Sales	27,492,339	P 33,508,147	7,010,661	8,054,517	7,909,430	8,568,685	P 8,975,515	P 9.5	9.7	4.1	4.8	13.3	P 15.6						
Sales to Japan	3,094,221	P 4,332,808	762,336	970,808	1,070,754	1,168,492	P 1,122,753	P 23.8	13.6	17.3	20.0	27.1	P 30.3						
Sales to a third power	6,604,778	P 8,818,847	1,679,818	1,962,534	2,150,549	2,327,663	P 2,378,101	P 11.5	13.0	8.6	7.2	11.3	P 18.6						
Exports to parent companies	2,082,669	P 2,640,670	528,044	633,172	640,406	677,612	P 689,480	P 14.8	25.7	19.2	8.0	13.5	P 19.1						
Imports from parent companies	4,604,469	P 5,355,003	1,131,127	1,229,426	1,269,626	1,422,514	P 1,433,437	P 8.0	22.3	0.8	-0.6	14.5	P 17.5						
Acquisition of tangible fixed assets (excluding)	1,010,382	P 1,362,481	315,970	312,379	304,720	349,247	P 396,135	P 8.0	15.3	14.1	7.2	12.2	P 1.1						
Number of employees	1,976,297	P 2,346,034	1,976,297	2,261,572	2,316,947	2,331,489	P 2,346,034	P 3.2	3.9	2.5	2.8	3.2	P 3.2						

North America	Statistics (US\$10,000)						Year-on-year change												
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	17,541,797	P 19,512,324	4,459,608	4,781,144	4,662,939	4,866,641	P 5,201,600	P 4.1	5.4	-1.6	1.0	7.9	P 9.2						
Locally-made Sales	16,153,273	P 17,895,934	4,109,130	4,398,880	4,268,508	4,463,673	P 4,764,874	P 4.1	5.2	-2.1	1.0	8.7	P 9.1						
Sales to Japan	251,572	P 335,219	65,772	71,021	80,742	83,166	P 100,290	P 21.8	12.5	-0.8	17.3	28.3	P 42.0						
Sales to a third power	1,137,607	P 1,273,682	284,706	303,755	313,689	319,802	P 336,437	P -0.2	8.1	4.9	-2.6	-6.2	P 4.0						
Exports to parent companies	132,632	P 179,403	36,368	43,380	40,485	40,972	P 54,567	P 14.0	46.9	19.8	-3.3	5.4	P 33.0						
Imports from parent companies	2,215,692	P 2,361,640	532,819	558,108	572,000	643,545	P 587,987	P 2.2	19.1	-3.3	-6.3	12.0	P 7.0						
Acquisition of tangible fixed assets (excluding)	488,532	P 663,207	172,129	156,405	147,166	177,263	P 182,373	P 13.8	14.9	36.3	19.4	22.8	P -8.6						
Number of employees	401,771	P 412,981	401,771	420,980	425,724	422,166	P 412,981	P -4.4	-0.7	-5.3	-5.3	-3.6	P -4.4						

Asia	Statistics (US\$10,000)						Year-on-year change												
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	11,073,026	P 15,677,231	2,730,141	3,575,217	3,903,571	4,076,848	P 4,121,595	P 19.0	17.4	12.9	15.5	19.9	P 27.6						
Locally-made Sales	4,849,814	P 7,317,505	1,186,913	1,705,560	1,769,193	1,855,042	P 1,987,711	P 22.8	22.4	14.4	17.8	21.4	P 37.9						
Sales to Japan	2,689,280	P 3,766,263	656,182	856,176	940,991	1,015,488	P 953,608	P 22.9	13.9	19.3	19.8	25.2	P 27.3						
Sales to a third power	3,534,415	P 4,577,017	887,045	997,036	1,193,388	1,206,318	P 1,180,276	P 10.7	14.0	5.9	8.9	13.6	P 14.1						
Exports to parent companies	1,872,524	P 2,359,304	474,784	569,467	578,931	608,347	P 602,559	P 14.8	25.1	19.7	8.8	14.9	P 16.3						
Imports from parent companies	1,388,149	P 1,759,213	346,331	383,920	424,771	460,397	P 490,126	P 12.4	24.3	1.5	5.8	16.6	P 25.7						
Acquisition of tangible fixed assets (excluding)	298,580	P 460,302	87,090	104,046	108,460	115,916	P 131,880	P 14.9	26.5	0.1	22.9	13.7	P 21.2						
Number of employees	1,256,931	P 1,574,431	1,256,931	1,497,508	1,550,066	1,567,137	P 1,574,431	P 6.7	7.6	7.1	7.4	7.2	P 6.7						

ASEAN 4	Statistics (US\$10,000)						Year-on-year change												
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	5,248,194	P 6,917,313	1,345,854	1,617,792	1,717,203	1,780,533	P 1,801,786	P 14.5	21.7	13.6	12.5	13.9	P 18.1						
Locally-made Sales	2,156,457	P 2,909,595	578,022	716,671	694,243	710,500	P 788,181	P 22.0	37.7	22.3	23.7	16.3	P 25.8						
Sales to Japan	1,253,259	P 1,635,460	296,770	367,730	406,775	448,271	P 412,684	P 13.9	8.6	8.2	10.1	15.9	P 21.5						
Sales to a third power	1,838,485	P 2,365,808	471,062	526,941	616,184	621,761	P 600,921	P 6.2	14.0	7.6	1.9	9.2	P 6.5						
Exports to parent companies	854,381	P 1,090,817	210,570	267,734	267,330	279,962	P 275,790	P 12.5	17.7	21.6	5.3	9.0	P 15.7						
Imports from parent companies	576,746	P 700,994	145,631	158,394	174,135	182,046	P 186,420	P 9.8	26.2	3.6	6.2	13.1	P 15.9						
Acquisition of tangible fixed assets (excluding)	149,647	P 217,276	38,365	42,051	51,895	57,011	P 66,319	P 11.9	-4.5	-11.5	12.2	8.3	P 37.2						
Number of employees	638,265	P 729,169	638,265	711,117	716,249	725,824	P 729,169	P 1.5	3.8	3.5	2.1	1.5	P 1.5						

NIES3	Statistics (US\$10,000)						Year-on-year change												
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	2,492,498	P 3,079,669	570,189	693,428	760,714	822,038	P 803,489	P 6.0	-0.7	-8.3	1.5	14.6	P 18.7						
Locally-made Sales	1,311,907	P 1,635,822	301,466	383,528	392,547	421,390	P 438,356	P 8.2	-0.0	-5.9	1.9	16.2	P 23.2						
Sales to Japan	393,584	P 628,277	94,787	149,386	158,227	170,998	P 149,665	P 34.5	6.6	29.1	31.7	42.6	P 34.2						
Sales to a third power	787,006	P 814,816	173,935	159,759	209,940	229,649	P 215,468	P -11.7	-5.4	-29.3	-14.2	-2.4	P 2.3						
Exports to parent companies	299,832	P 326,874	69,939	77,295	77,304	87,918	P 84,357	P 5.0	8.3	-2.0	-7.3	13.1	P 18.3						
Imports from parent companies	364,615	P 377,396	84,341	91,511	86,954	100,499	P 98,431	P -13.7	6.5	-25.6	-20.8	-1.4	P -4.5						
Acquisition of tangible fixed assets (excluding)	53,332	P 83,513	20,121	15,767	19,720	23,920	P 24,105	P 8.6	91.2	-10.3	13.5	57.0	P -10.9						
Number of employees	107,767	P 123,669	107,767	124,151	125,248	125,050	P 123,669	P 2.0	-1.4	-1.5	1.5	2.2	P 2.0						

China (including Hong Kong)	Statistics (US\$10,000)								Year-on-year change														
	FY 2002		FY 2003		2003				2004				FY 2003		2003				2004				
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	2,910,163	P	4,903,832	P	742,614	1,093,508	1,245,484	1,271,616	P	1,293,224	P	33.3	27.2	30.5	31.7	31.7	33.3	27.2	30.5	31.7	31.7	P	38.9
Locally-made Sales	1,029,983	P	2,171,221	P	252,197	474,570	546,016	565,803	P	584,832	P	32.9	25.4	24.9	24.9	31.8	32.9	25.4	24.9	24.9	31.8	P	50.2
Sales to Japan	999,221	P	1,421,615	P	254,374	322,388	354,614	375,048	P	369,565	P	29.7	23.6	29.8	27.4	30.5	29.7	23.6	29.8	27.4	30.5	P	30.9
Sales to a third power	861,435	P	1,307,132	P	236,044	292,687	344,853	330,765	P	338,827	P	37.7	33.4	38.0	44.9	33.0	37.7	33.4	38.0	44.9	33.0	P	35.4
Exports to parent companies	683,145	P	869,133	P	185,634	207,546	216,223	221,427	P	223,936	P	20.4	43.4	26.8	19.5	22.0	20.4	43.4	26.8	19.5	22.0	P	14.4
Acquisition of tangible fixed assets (excluding companies)	396,086	P	576,850	P	105,120	116,891	137,066	149,147	P	173,746	P	34.7	35.7	27.0	24.8	32.7	34.7	35.7	27.0	24.8	32.7	P	52.7
Number of employees	456,198	P	640,396	P	456,198	584,772	627,611	633,825	P	640,396	P	15.0	14.0	14.2	15.2	16.0	15.0	14.0	14.2	15.2	16.0	P	15.0

Europe	Statistics (US\$10,000)								Year-on-year change														
	FY 2002		FY 2003		2003				2004				FY 2003		2003				2004				
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	6,512,110	P	8,956,623	P	1,745,574	2,072,665	1,971,386	2,448,397	P	2,464,174	P	15.1	16.2	15.6	4.8	19.2	15.1	16.2	15.6	4.8	19.2	P	19.9
Locally-made Sales	4,811,225	P	6,139,658	P	1,288,065	1,456,254	1,365,241	1,677,429	P	1,640,734	P	10.8	16.1	13.7	1.1	15.8	10.8	16.1	13.7	1.1	15.8	P	12.3
Sales to Japan	72,108	P	159,725	P	20,590	23,000	33,765	53,538	P	49,423	P	104.2	15.4	21.8	107.6	156.0	104.2	15.4	21.8	107.6	156.0	P	119.4
Sales to a third power	1,628,777	P	2,653,224	P	436,919	589,396	572,381	717,430	P	774,018	P	23.5	16.5	20.1	12.0	22.6	23.5	16.5	20.1	12.0	22.6	P	37.8
Exports to parent companies	30,448	P	63,108	P	9,179	12,539	14,201	15,558	P	20,810	P	74.6	24.4	48.6	82.3	76.3	74.6	24.4	48.6	82.3	76.3	P	87.9
Acquisition of tangible fixed assets (excluding companies)	620,342	P	784,562	P	155,077	180,925	166,591	199,478	P	237,568	P	13.1	17.4	7.2	-2.3	13.6	13.1	17.4	7.2	-2.3	13.6	P	33.7
Number of employees	191,296	P	225,690	P	191,296	211,798	210,768	210,601	P	225,690	P	-1.2	-4.5	-5.5	-5.4	-5.4	-1.2	-4.5	-5.5	-5.4	-5.4	P	-1.2

Other countries	Statistics (US\$10,000)								Year-on-year change														
	FY 2002		FY 2003		2003				2004				FY 2003		2003				2004				
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	2,063,268	P	2,541,574	P	517,493	586,782	592,837	672,955	P	689,000	P	15.0	4.8	8.1	10.0	17.9	15.0	4.8	8.1	10.0	17.9	P	23.9
Locally-made Sales	1,678,027	P	2,155,050	P	426,553	493,824	506,488	572,541	P	582,197	P	19.0	5.3	10.6	13.7	25.4	19.0	5.3	10.6	13.7	25.4	P	26.5
Sales to Japan	81,262	P	71,601	P	19,792	20,611	15,257	16,300	P	19,432	P	-13.5	7.1	6.3	-27.7	-26.5	-13.5	7.1	6.3	-27.7	-26.5	P	-2.1
Sales to a third power	303,979	P	314,923	P	71,148	72,347	71,091	84,114	P	87,371	P	0.4	1.6	-5.6	0.0	-6.3	0.4	1.6	-5.6	0.0	-6.3	P	15.2
Exports to parent companies	47,064	P	38,854	P	7,713	7,786	6,789	12,736	P	11,543	P	-19.3	-8.8	-27.2	-38.1	-32.4	-19.3	-8.8	-27.2	-38.1	-32.4	P	49.0
Acquisition of tangible fixed assets (excluding companies)	380,286	P	449,589	P	96,900	106,472	106,264	119,095	P	117,757	P	17.1	45.0	12.3	13.3	22.6	17.1	45.0	12.3	13.3	22.6	P	20.1
Number of employees	55,291	P	59,095	P	15,370	12,028	13,150	14,062	P	19,855	P	2.1	-16.2	-14.8	-19.8	31.2	2.1	-16.2	-14.8	-19.8	31.2	P	20.6
Number of employees	126,299	P	132,932	P	126,299	131,286	130,389	131,585	P	132,932	P	-0.6	-1.9	-3.8	-2.9	-1.6	-0.6	-1.9	-3.8	-2.9	-1.6	P	-0.6

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter. Performance figures for each term are not adjusted.

Export to the parent company in Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.				
Manufacturing industry in total	2,082,669 P	2,640,670	528,044	633,172	640,406	677,612 P	689,480 P	14.8	25.7	19.2	8.0	13.5 P	19.1			
Food and tobacco	53,837 P	71,860	13,421	16,625	15,583	14,686 P	24,966 P	28.4	18.2	27.0	-3.7	15.0 P	79.1			
Textiles	37,836 P	51,631	9,806	10,924	13,309	14,156 P	13,243 P	21.4	9.3	24.2	19.1	31.4 P	11.8			
Wood, pulp and paper products	26,018 P	50,861	4,000	11,259	12,007	13,890 P	13,705 P	-10.8	25.9	-27.6	-37.3	-15.0 P	74.8			
Chemicals	70,140 P	96,326	16,670	26,723	23,235	24,764 P	21,604 P	20.9	60.8	36.2	10.7	19.9 P	17.1			
Ceramics, stone and clay	48,149 P	61,874	7,203	16,483	17,147	16,172 P	12,072 P	15.9	42.4	11.1	29.3	-4.6 P	46.2			
Iron and steel	9,928 P	11,215	2,513	2,394	3,018	3,107 P	2,696 P	13.0	27.2	0.6	5.7	42.6 P	7.3			
Non-ferrous metals	17,288 P	68,039	5,379	13,549	15,101	21,669 P	17,721 P	85.5	74.1	57.1	71.9	121.0 P	84.6			
Metals	17,774 P	23,383	4,776	5,619	5,824	6,016 P	5,925 P	21.4	-6.7	34.9	19.3	21.5 P	12.3			
Industrial machinery	235,283 P	250,327	59,180	66,202	62,980	56,408 P	64,737 P	4.8	6.6	13.5	0.6	-2.3 P	7.7			
Electrical machinery	1,194,927 P	1,479,281	302,557	345,702	349,388	382,358 P	401,833 P	15.2	20.6	15.7	5.8	14.7 P	25.1			
Transportation equipment	156,897 P	218,050	47,328	52,650	49,746	57,236 P	58,418 P	11.4	64.2	46.3	12.8	1.4 P	-2.0			
Precision instruments	145,667 P	178,576	38,701	44,060	52,234	49,219 P	33,063 P	20.0	83.5	35.8	32.9	32.2 P	-17.3			
Other	68,924 P	79,248	16,511	20,982	20,835	17,932 P	19,498 P	7.2	12.3	7.3	-0.6	12.8 P	11.3			

Import from the parent company in Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.				
Manufacturing industry in total	4,604,469 P	5,355,003	1,131,127	1,229,426	1,269,626	1,422,514 P	1,433,437 P	8.0	22.3	0.8	-0.6	14.5 P	17.5			
Food and tobacco	19,842 P	17,833	5,886	3,537	4,250	5,611 P	4,435 P	-10.2	85.6	8.9	-21.5	5.9 P	-24.9			
Textiles	40,209 P	54,849	10,176	13,184	11,548	13,308 P	16,810 P	24.5	2.7	25.5	16.6	18.4 P	37.6			
Wood, pulp and paper products	1,959 P	4,788	308	333	1,330	1,612 P	1,513 P	-3.0	-27.0	-20.1	-38.3	-14.8 P	114.7			
Chemicals	141,345 P	212,381	35,236	54,965	51,377	52,986 P	53,052 P	36.8	57.5	49.1	24.3	45.8 P	29.5			
Ceramics, stone and clay	72,249 P	65,882	17,050	14,229	16,725 P	17,878 P	17,878 P	-13.2	12.5	-14.1	-26.6	-17.1 P	8.2			
Iron and steel	72,659 P	84,780	17,404	19,802	20,071	24,968 P	19,940 P	6.9	19.6	9.1	7.6	10.3 P	-0.1			
Non-ferrous metals	28,190 P	47,752	7,654	9,502	10,026	14,331 P	13,893 P	55.9	49.0	25.9	51.5	78.1 P	65.6			
Metals	22,289 P	13,759	3,311	3,932	2,989	3,164 P	3,673 P	-40.5	-44.2	-37.3	-60.1	-46.7 P	6.9			
Industrial machinery	385,019 P	529,407	100,233	111,868	123,566	132,586 P	161,387 P	29.3	31.5	34.7	13.4	13.8 P	56.6			
Electrical machinery	1,873,650 P	2,157,198	428,166	477,784	521,564	598,144 P	559,706 P	7.2	9.7	-6.0	-4.1	21.2 P	20.5			
Transportation equipment	1,748,922 P	1,949,151	456,238	468,884	453,391	503,463 P	523,413 P	2.7	28.3	0.5	-2.6	6.1 P	6.6			
Precision instruments	111,805 P	129,407	30,453	28,993	33,721	33,952 P	32,741 P	8.9	113.6	-10.7	20.2	30.3 P	1.0			
Other	86,330 P	87,816	20,375	19,594	21,562	21,665 P	24,995 P	-0.4	51.6	-26.3	10.2	3.8 P	18.7			

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.				
Manufacturing industry in total	1,010,382 P	1,362,481	315,970	312,379	304,720	349,247 P	396,135 P	8.0	15.3	14.1	7.2	12.2 P	1.1			
Food and tobacco	28,470 P	33,449	6,679	8,186	6,892	7,219 P	11,152 P	2.8	40.4	-12.9	0.8	-26.5 P	59.2			
Textiles	20,600 P	35,679	3,665	6,288	9,647	10,573 P	9,172 P	46.9	-48.1	1.2	52.6	43.6 P	108.8			
Wood, pulp and paper products	6,826 P	5,270	459	691	986	2,556 P	1,036 P	-52.3	-63.0	-70.0	-77.1	-13.5 P	11.8			
Chemicals	62,430 P	83,408	10,909	22,825	20,413	15,697 P	24,473 P	9.5	1.1	9.0	-15.6	-22.8 P	100.4			
Ceramics, stone and clay	9,126 P	11,306	2,102	2,237	2,176	1,694 P	5,199 P	22.9	-30.8	3.0	-9.2	-32.4 P	145.3			
Iron and steel	9,059 P	6,457	1,397	2,063	1,522	1,949 P	3,921 P	-30.7	-14.8	-7.9	-23.6	-45.7 P	-37.4			
Non-ferrous metals	7,830 P	12,167	1,216	2,225	3,096	3,677 P	3,170 P	-1.3	-90.3	-50.1	45.9	10.4 P	59.3			
Metals	2,515 P	3,022	630	1,004	807	776 P	435 P	11.4	-39.6	84.2	4.1	13.9 P	-44.3			
Industrial machinery	29,224 P	42,562	7,307	6,894	12,811	11,924 P	10,934 P	39.6	-29.5	-18.6	66.7	72.9 P	43.1			
Electrical machinery	205,856 P	324,927	65,718	68,580	66,653	79,128 P	110,566 P	18.5	0.5	-14.1	16.5	35.2 P	32.7			
Transportation equipment	587,065 P	772,304	206,286	182,562	173,039	205,848 P	210,855 P	5.3	36.9	37.8	8.0	13.8 P	-20.0			
Precision instruments	19,795 P	13,407	6,321	3,473	3,381	3,520 P	3,033 P	-35.6	225.4	25.6	-38.5	-40.4 P	-55.2			
Other	21,586 P	18,524	3,281	5,352	3,296	4,685 P	5,191 P	-22.1	-6.9	-29.9	-48.9	-30.0 P	53.8			

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.				
Manufacturing industry in total	1,976,297 P	2,346,034	1,976,297	2,261,572	2,316,947	2,331,489 P	2,346,034 P	3.2	3.9	2.5	2.8	3.2 P	3.2			
Food and tobacco	74,612 P	85,517	74,612	82,317	83,640	84,299 P	85,517 P	6.2	-2.7	-0.9	2.2	3.1 P	6.2			
Textiles	90,386 P	100,077	90,386	98,182	97,929	99,737 P	100,077 P	-4.1	-2.6	-2.2	-3.0	-3.3 P	-4.1			
Wood, pulp and paper products	17,228 P	17,613	19,510	19,788	18,021 P	17,613 P	-14.4	9.6	-0.9	-6.8	-15.4 P	-14.4				
Chemicals	99,321 P	115,465	99,321	117,460	117,136	113,032 P	115,465 P	-3.2	-2.6	0.0	0.4	-3.2 P	-3.2			
Ceramics, stone and clay	54,468 P	60,259	54,468	58,559	60,049	59,420 P	60,259 P	4.0	3.5	4.8	7.2	5.3 P	4.0			
Iron and steel	19,198 P	16,668	19,198	20,039	20,433	20,259 P	16,668 P	-17.6	-33.0	-32.8	-31.9	-5.0 P	-17.6			
Non-ferrous metals	32,436 P	36,494	32,436	32,586	34,447	36,157 P	36,494 P	5.4	4.7	-4.3	1.7	6.0 P	5.4			
Metals	18,309 P	19,103	18,309	19,065	19,070	19,220 P	19,103 P	-1.7	1.5	-2.1	-0.8	-1.3 P	-1.7			
Industrial machinery	119,602 P	130,180	119,602	129,295	131,336	127,434 P	130,180 P	0.9	3.9	4.5	6.3	4.1 P	0.9			
Electrical machinery	823,676 P	1,018,152	823,676	967,932	1,005,628	1,024,259 P	1,018,152 P	5.7	2.6	2.3	2.5	5.0 P	5.7			
Transportation equipment	424,230 P	531,435	424,230	498,407	506,688	512,146 P	531,435 P	5.2	13.7	9.2	8.2	5.3 P	5.2			
Precision instruments	60,599 P	66,141	60,599	67,470	71,625	68,907 P	66,141 P	-2.9	5.3	1.1	1.0	-1.0 P	-2.9			
Other	142,232 P	148,930	142,232	150,750	149,178	148,599 P	148,930 P	-0.8	5.0	-1.0	-0.5	-0.6 P	-0.8			

Export to the parent company in Japan	Statistics (US\$10,000)								Year-on-year change										
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	132,632 P	179,403	36,368	43,380	40,485	40,972 P	54,567 P	14.0	46.9	19.8	-3.3	5.4	P	33.0					
Food and tobacco	31,006 P	43,232	7,957	9,575	8,449	7,795 P	17,412 P	38.6	23.3	31.0	-3.2	8.2	P	118.6					
Textiles	430 P	315	108	89	82	67 P	77 P	-26.8	64.0	-11.3	-21.5	-43.2	P	-28.1					
Wood, pulp and paper products	10,589 P	25,939	60	6,914	6,818	6,281 P	5,926 P	-94.0	11.5	-89.8	-96.0	-97.7	P	10.8					
Chemicals	18,324 P	18,781	5,852	5,416	4,351	4,208 P	4,805 P	1.2	68.2	28.2	6.8	-2.2	P	-19.4					
Ceramics, stone and clay	1,552 P	3,227	288	510	363	1,129 P	1,129 P	107.9	-42.2	87.8	-30.1	158.9	P	292.4					
Iron and steel	4,956 P	5,504	1,145	1,144	1,503	1,608 P	1,249 P	11.1	5.4	-21.3	1.8	82.5	P	9.1					
Non-ferrous metals	1,049 P	1,601	803	361	343	343 P	567 P	-8.4	8762.6	284.9	37.1	-91.3	P	-42.9					
Metals	487 P	667	72	379	122	130 P	36 P	34.7	-93.9	0.0	-59.2	11.3	P	-49.7					
Industrial machinery	4,700 P	4,270	1,126	922	1,024	1,123 P	1,201 P	-11.1	-20.3	-44.1	-21.1	58.0	P	3.8					
Electrical machinery	29,692 P	31,492	7,933	8,311	8,044	7,316 P	7,822 P	5.7	18.4	19.9	4.8	1.1	P	-1.7					
Transportation equipment	21,664 P	34,399	7,792	7,537	7,537	9,264 P	10,346 P	52.2	131.7	116.0	44.3	51.5	P	32.6					
Precision instruments	2,513 P	2,761	274	1,125	771	361 P	504 P	9.2	35.6	14.5	-1.0	-26.3	P	81.5					
Other	5,670 P	7,216	2,960	1,381	1,090	1,252 P	3,493 P	25.3	1088.1	75.6	33.0	7.9	P	16.6					

Import from the parent company in Japan	Statistics (US\$10,000)								Year-on-year change										
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,215,692 P	2,361,640	532,819	558,108	572,000	643,545 P	587,987 P	2.2	19.1	-3.3	-6.3	12.0	P	7.0					
Food and tobacco	4,839 P	4,109	1,338	638	1,169	1,072 P	1,230 P	-15.1	88.0	-25.9	5.7	-19.8	P	-19.9					
Textiles	2,870 P	2,847	627	887	443	1,007 P	509 P	-0.8	53.0	-21.1	-14.8	68.2	P	-18.8					
Wood, pulp and paper products	282 P	262	62	62	63	68 P	69 P	-6.9	-15.8	-19.0	-23.5	12.9	P	10.8					
Chemicals	71,660 P	95,868	20,832	24,056	25,450	24,145 P	22,217 P	29.3	144.5	54.6	36.5	32.4	P	2.2					
Ceramics, stone and clay	31,197 P	22,253	7,423	6,114	4,594	6,281 P	5,263 P	-28.7	5.4	-18.7	-50.3	-10.4	P	-29.1					
Iron and steel	3,998 P	372	461	221	72	78 P	0 P	-90.7	-56.0	-83.1	-93.6	-92.9	P	-100.0					
Non-ferrous metals	836 P	6,022	232	649	806	2,434 P	2,132 P	428.9	94.7	-2.4	77.0	653.1	P	684.1					
Metals	4,291 P	3,479	806	1,172	683	803 P	821 P	-18.9	-49.1	-43.5	-16.9	36.4	P	1.8					
Industrial machinery	163,743 P	251,251	48,405	48,441	60,614	68,702 P	73,494 P	37.9	69.6	43.6	19.5	42.3	P	46.3					
Electrical machinery	998,219 P	1,008,448	213,171	240,990	253,538	294,388 P	219,531 P	1.0	10.4	-10.4	-7.0	20.6	P	2.9					
Transportation equipment	883,802 P	908,550	227,777	220,260	208,907	231,780 P	247,603 P	-4.2	14.8	-3.8	-12.4	-4.1	P	3.3					
Precision instruments	9,502 P	14,562	1,501	4,027	5,142	2,670 P	2,723 P	2.4	3.0	1.9	0.1	22.9	P	-6.9					
Other	40,451 P	43,616	10,181	10,588	10,517	9,958 P	12,552 P	6.5	65.5	-11.1	12.6	6.3	P	21.5					

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change										
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	488,532 P	663,207 P	172,129	156,405	147,166	177,263 P	182,373 P	13.8	14.9	36.3	19.4	22.8	P	-8.6					
Food and tobacco	9,709 P	11,991	1,946	890	2,883	2,698 P	5,521 P	23.5	0.6	-52.3	126.9	-41.7	P	183.7					
Textiles	1,697 P	4,402	200	565	582	1,680 P	1,576 P	154.1	-91.8	-32.3	72.9	402.6	P	662.2					
Wood, pulp and paper products	1,636 P	1,397	0	129	110	799 P	359 P	-61.8	-100.0	-66.9	-87.5	-31.9	P	0.0					
Chemicals	20,467 P	28,949	4,906	6,318	4,067	5,046 P	13,518 P	33.0	-4.1	-10.0	-18.6	17.4	P	156.1					
Ceramics, stone and clay	4,101 P	5,212	760	1,395	645	979 P	2,193 P	27.1	-48.2	27.9	-28.5	-27.4	P	188.6					
Iron and steel	4,315 P	3,197	625	918	690	1,231 P	358 P	-25.9	-47.9	-47.9	-48.6	109.9	P	-42.7					
Non-ferrous metals	2,645 P	3,077	336	555	998	1,101 P	423 P	-49.1	-96.9	-75.5	20.6	-40.2	P	-31.7					
Metals	552 P	487	71	169	88	112 P	118 P	-11.7	-87.2	74.4	-44.8	-49.9	P	66.2					
Industrial machinery	7,609 P	12,927	2,162	2,735	4,057	3,072 P	3,064 P	62.0	-66.0	17.6	85.6	194.7	P	25.4					
Electrical machinery	47,313 P	72,525 P	18,117	13,103	14,015	18,197 P	27,211 P	53.2	-2.2	24.0	27.5	137.6	P	50.0					
Transportation equipment	380,699 P	513,472	142,371	127,790	117,967	141,410 P	126,305 P	8.2	41.9	52.8	22.4	17.1	P	-27.6					
Precision instruments	723 P	1,092	129	491	425	117 P	59 P	42.6	-6.3	355.7	357.0	-77.5	P	-60.2					
Other	7,066 P	4,479	507	1,348	640	822 P	1,669 P	-46.3	-36.1	-43.6	-82.6	-71.1	P	216.8					

Number of employees	Statistics (persons)								Year-on-year change										
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	401,771 P	412,981	401,771	420,980	425,724	422,166 P	412,981 P	-4.4	-0.7	-5.3	-5.3	-3.6	P	-4.4					
Food and tobacco	21,624 P	20,882	21,624	20,613	21,716	21,089 P	20,882 P	-3.9	-0.7	-7.5	-4.0	-6.2	P	-3.9					
Textiles	5,287 P	4,159	5,287	4,335	4,132	4,216 P	4,159 P	-23.0	0.1	-18.8	-23.0	-22.8	P	-23.0					
Wood, pulp and paper products	3,539 P	3,060	3,539	4,520	4,818	3,118 P	3,060 P	-46.4	2.8	-0.9	-4.9	-44.2	P	-46.4					
Chemicals	17,852 P	18,208	17,852	19,723	19,689	17,117 P	18,208 P	-15.8	-6.8	-2.5	-1.7	-14.0	P	-15.8					
Ceramics, stone and clay	13,235 P	13,883	13,235	14,014	14,041	13,806 P	13,883 P	2.6	-4.8	-0.8	0.6	-0.5	P	2.6					
Iron and steel	5,503 P	4,459	5,503	5,760	5,750	5,937 P	4,459 P	-22.4	-61.5	-61.1	-60.9	-0.5	P	-22.4					
Non-ferrous metals	3,716 P	3,936	3,716	4,375	3,320	3,978 P	3,936 P	-12.2	-9.8	-12.1	-35.3	-14.6	P	-12.2					
Metals	2,921 P	2,952	2,921	2,488	2,270	2,326 P	2,952 P	-19.5	-2.2	-26.9	-26.0	-23.1	P	-19.5					
Industrial machinery	27,155 P	26,905	27,155	27,464	27,272	27,146 P	26,905 P	-5.5	-0.9	-4.1	-5.6	-4.7	P	-5.5					
Electrical machinery	107,615 P	98,740	107,615	102,970	104,518	103,623 P	98,740 P	-14.9	-2.6	-13.5	-14.4	-12.3	P	-14.9					
Transportation equipment	129,658 P	151,773	129,658	149,878	153,066	154,727 P	151,773 P	6.5	5.6	6.9	7.4	6.4	P	6.5					
Precision instruments	4,248 P	4,591	4,248	4,735	4,544	4,544 P	4,591 P	-1.6	-11.6	-2.7	-4.5	-1.2	P	-1.6					
Other	59,418 P	60,033	59,418	60,105	60,571	60,539 P	60,033 P	-0.3	9.9	-1.2	0.4	0.4	P	-0.3					

- 2 . Actual result breakdown list Asia

Sales	Statistics (US\$10,000)						Year-on-year change							
	FY 2002		FY 2003		2003		2004		FY 2003		2003		2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	11,073,026	P 15,677,231	2,730,141	3,575,217	3,903,571	4,076,848	P 4,121,595	P 19.0	17.4	12.9	15.5	19.9	P 27.6	
Food and tobacco	290,626	P 351,662	72,378	85,955	93,509	85,129	P 87,069	P 17.0	5.4	12.4	16.9	22.4	P 16.6	
Textiles	280,841	P 377,330	68,494	89,270	90,714	90,309	P 107,036	P 11.4	9.1	10.9	8.2	13.8	P 13.1	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	685,208	P 1,036,713	166,415	230,035	246,147	267,936	P 292,594	P 21.6	17.2	14.7	15.9	22.2	P 33.7	
Ceramics, stone and clay	196,478	P 288,281	53,156	51,559	67,302	61,381	P 108,039	P 39.4	20.5	23.4	19.4	14.9	P 94.8	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	172,751	P 292,365	43,074	67,851	71,037	79,412	P 74,064	P 16.7	14.9	3.3	12.1	22.0	P 29.7	
Metals	89,535	P 18,911	18,185	20,122	21,350	22,276	P 23,162	P -7.2	-5.3	-11.8	-17.4	-14.4	P 21.8	
Industrial machinery	727,097	P 1,005,813	191,241	235,760	256,696	243,304	P 270,053	P 24.6	12.3	24.1	30.0	15.9	P 28.9	
Electrical machinery	5,514,953	P 7,401,641	1,312,617	1,725,348	1,855,112	1,966,567	P 1,854,614	P 13.1	6.4	4.4	7.1	20.2	P 21.5	
Transportation equipment	2,034,767	P 3,569,411	544,341	776,287	871,367	914,594	P 1,007,163	P 36.6	64.0	39.6	38.3	23.2	P 46.4	
Precision instruments	412,414	P 523,804	99,710	117,335	142,758	144,577	P 119,134	P 21.9	31.4	17.7	26.9	27.7	P 13.8	
Other	371,475	P 402,023	89,092	101,735	105,427	100,064	P 94,797	P 3.0	13.6	3.2	4.6	3.6	P 0.7	

Local sales	Statistics (US\$10,000)						Year-on-year change							
	FY 2002		FY 2003		2003		2004		FY 2003		2003		2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	4,849,814	P 7,317,505	1,186,913	1,705,560	1,769,193	1,855,042	P 1,987,711	P 22.8	22.4	14.4	17.8	21.4	P 37.9	
Food and tobacco	233,777	P 282,419	56,804	70,143	77,153	67,026	P 68,098	P 16.9	2.7	12.4	17.3	21.3	P 16.9	
Textiles	129,737	P 194,231	30,656	46,322	46,516	45,940	P 55,453	P 13.6	4.5	9.8	12.6	15.9	P 16.5	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	396,590	P 624,825	97,362	140,894	147,949	158,263	P 177,719	P 22.8	24.4	13.1	15.1	30.1	P 33.0	
Ceramics, stone and clay	99,366	P 158,452	24,228	26,336	35,397	29,381	P 67,338	P 54.5	13.6	16.9	21.5	14.1	P 168.5	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	110,067	P 152,847	27,491	35,359	35,366	38,177	P 43,945	P 10.4	13.3	1.6	3.3	14.2	P 23.1	
Metals	54,447	P 46,914	9,758	11,613	11,450	11,814	P 12,037	P 16.2	13.3	16.0	28.4	27.1	P 20.9	
Industrial machinery	193,954	P 270,087	49,448	67,503	67,230	61,751	P 73,603	P 26.8	10.8	21.6	36.1	11.9	P 39.4	
Electrical machinery	1,472,426	P 2,059,734	337,152	539,632	482,182	524,686	P 513,234	P 11.1	2.0	3.2	0.0	23.5	P 27.5	
Transportation equipment	1,653,731	P 2,957,529	432,473	635,730	722,569	761,147	P 838,084	P 39.7	64.2	40.6	40.4	24.8	P 54.2	
Precision instruments	116,418	P 119,843	27,382	31,088	31,266	31,473	P 26,016	P 2.1	50.1	8.5	4.3	10.7	P 7.6	
Other	159,939	P 185,635	40,204	44,606	46,981	45,411	P 48,637	P 9.8	16.2	5.8	10.5	9.1	P 13.7	

Exports to Japan	Statistics (US\$10,000)						Year-on-year change							
	FY 2002		FY 2003		2003		2004		FY 2003		2003		2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	2,689,280	P 3,766,263	656,182	856,176	940,991	1,015,488	P 953,608	P 22.9	13.9	19.3	19.8	25.2	P 27.3	
Food and tobacco	29,624	P 39,493	7,510	9,741	9,356	9,992	P 10,405	P 26.2	-9.0	20.1	22.9	32.9	P 28.9	
Textiles	63,848	P 80,066	16,454	16,749	19,298	18,631	P 25,367	P 7.9	10.5	8.2	5.3	12.7	P 5.6	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	79,700	P 116,807	18,403	27,519	29,625	29,136	P 30,326	P 27.6	46.6	50.9	21.5	7.8	P 40.2	
Ceramics, stone and clay	50,574	P 73,836	13,956	14,022	18,561	18,006	P 23,247	P 32.3	29.7	11.1	22.5	35.6	P 55.3	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	24,404	P 71,449	5,672	15,900	17,480	21,523	P 16,546	P 48.0	30.4	34.5	48.7	51.6	P 57.0	
Metals	21,723	P 25,488	5,215	5,990	6,425	6,283	P 6,790	P 8.3	14.2	9.4	2.4	3.2	P 19.5	
Industrial machinery	334,093	P 440,540	76,959	93,800	118,384	113,021	P 115,334	P 14.7	-7.4	4.7	17.6	8.4	P 29.0	
Electrical machinery	1,565,088	P 2,237,095	376,872	518,622	545,869	615,094	P 557,510	P 25.8	12.3	21.8	19.8	29.7	P 31.8	
Transportation equipment	162,136	P 218,612	48,631	50,146	55,657	61,561	P 61,561	P 6.8	63.4	21.9	11.9	-0.2	P -1.3	
Precision instruments	253,225	P 346,974	61,379	74,247	96,725	98,718	P 77,283	P 33.3	24.5	24.0	36.5	50.1	P 21.0	
Other	86,757	P 91,840	20,435	23,669	22,876	23,330	P 21,966	P 0.7	9.0	1.3	-5.9	5.1	P 2.8	

Exports to countries other than Japan	Statistics (US\$10,000)						Year-on-year change							
	FY 2002		FY 2003		2003		2004		FY 2003		2003		2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	3,534,415	P 4,577,017	887,045	997,036	1,193,388	1,206,318	P 1,180,276	P 10.7	14.0	5.9	8.9	13.6	P 14.1	
Food and tobacco	27,226	P 29,749	8,064	6,071	6,999	8,112	P 8,567	P 8.0	57.3	3.2	6.7	19.6	P 2.8	
Textiles	87,256	P 101,993	21,384	25,159	24,900	25,738	P 26,196	P 10.1	15.5	11.5	4.1	11.5	P 13.8	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	208,924	P 293,866	50,649	60,207	68,573	80,537	P 84,549	P 16.9	-1.0	5.6	15.2	14.4	P 32.6	
Ceramics, stone and clay	46,737	P 55,370	14,971	10,578	13,344	13,994	P 17,453	P 13.2	24.3	51.1	10.6	-2.2	P 12.3	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	38,280	P 68,069	9,912	16,592	18,191	19,712	P 13,574	P 14.9	11.9	-11.1	15.1	22.3	P 32.2	
Metals	13,365	P 14,509	3,212	2,519	3,475	4,180	P 4,336	P 3.8	-5.2	-26.7	-0.1	15.3	P 28.2	
Industrial machinery	199,050	P 288,789	64,833	68,060	71,082	68,532	P 81,115	P 39.1	52.3	65.8	47.8	33.8	P 20.7	
Electrical machinery	2,477,438	P 3,097,333	598,593	659,615	827,061	826,787	P 783,870	P 6.4	8.2	-1.0	3.6	11.8	P 11.7	
Transportation equipment	219,178	P 393,308	63,237	89,348	98,652	97,790	P 107,518	P 34.8	63.2	45.0	39.9	28.1	P 29.4	
Precision instruments	42,771	P 57,219	10,949	12,232	14,767	14,386	P 15,834	P 20.0	31.2	7.1	27.2	17.6	P 27.1	
Other	124,779	P 124,785	28,453	33,698	35,569	31,323	P 24,195	P -3.0	13.6	1.9	4.7	-4.3	P -19.2	

Export to the parent company in Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2002	FY 2003	2003				2004			FY 2003	2003				2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	1,872,524	P 2,359,304	474,784	569,467	578,931	608,347	P 602,559	P 14.8	25.1	19.7	8.8	14.9	P 16.3			
Food and tobacco	18,883	P 25,307	4,899	6,310	6,255	6,112	P 6,631	P 24.2	29.9	23.7	22.9	29.4	P 20.7			
Textiles	36,619	P 47,831	9,520	10,621	12,743	12,741	P 11,726	P 20.9	9.6	25.4	17.6	30.5	P 11.2			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	46,167	P 69,509	9,333	19,272	17,135	18,612	P 14,489	P 30.7	61.7	41.5	13.3	31.4	P 39.6			
Ceramics, stone and clay	46,391	P 6,901	6,901	15,567	16,742	14,701	P 10,696	P 11.3	54.2	6.8	32.0	-10.9	P 32.6			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	15,481	P 60,394	4,326	12,937	14,511	18,580	P 14,365	P 61.9	45.5	48.2	72.9	71.6	P 54.5			
Metals	17,286	P 22,709	4,704	5,240	5,700	5,882	P 5,887	P 21.1	19.3	25.5	24.9	21.8	P 13.3			
Industrial machinery	226,815	P 238,412	56,895	63,499	60,642	53,543	P 60,728	P 3.6	6.3	13.5	0.2	-4.4	P 5.1			
Electrical machinery	1,129,561	P 1,407,901	287,165	330,105	332,277	364,267	P 381,252	P 16.0	21.0	16.9	5.4	17.1	P 25.2			
Transportation equipment	124,912	P 173,489	37,447	42,767	40,250	45,332	P 45,139	P 5.6	58.1	38.1	9.1	-2.0	P -11.4			
Precision instruments	139,090	P 171,042	37,484	42,063	50,413	47,601	P 30,963	P 20.3	90.4	38.9	34.3	33.2	P -20.0			
Other	61,357	P 69,041	13,374	18,393	18,604	16,225	P 15,818	P 5.2	-2.7	3.9	-3.4	13.1	P 10.2			

Import from the parent company in Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2002	FY 2003	2003				2004			FY 2003	2003				2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	1,388,149	P 1,759,213	346,331	383,920	424,771	460,397	P 490,126	P 12.4	24.3	1.5	5.8	16.6	P 25.7			
Food and tobacco	3,345	P 4,220	1,845	948	1,171	1,554	P 546	P 25.6	336.4	242.2	180.1	92.5	P -71.0			
Textiles	28,348	P 38,777	7,245	9,518	8,673	9,330	P 11,256	P 26.8	-3.0	32.1	19.8	16.2	P 39.5			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	43,093	P 71,654	7,803	19,487	15,830	17,286	P 19,053	P 32.0	0.9	34.2	2.7	39.6	P 65.6			
Ceramics, stone and clay	28,893	P 31,723	5,633	7,503	6,851	7,743	P 9,626	P 7.4	51.1	-17.6	-0.7	-0.8	P 67.3			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	27,334	P 40,883	7,419	8,682	9,098	11,452	P 11,651	P 44.3	47.9	25.6	50.8	54.8	P 46.2			
Metals	13,525	P 6,005	1,298	1,381	1,517	1,621	P 1,487	P -59.0	-57.5	-52.3	-73.6	-64.6	P 5.0			
Industrial machinery	103,595	P 132,729	23,851	27,851	36,231	30,534	P 38,112	P 23.9	8.1	10.0	33.9	0.7	P 55.6			
Electrical machinery	669,035	P 849,864	163,462	174,327	204,151	227,272	P 244,115	P 12.0	12.3	-0.9	-2.0	20.4	P 31.7			
Transportation equipment	302,209	P 383,851	83,002	90,426	91,522	98,165	P 103,738	P 6.9	50.0	-3.0	8.3	11.6	P 10.0			
Precision instruments	67,271	P 85,034	21,684	17,532	22,120	23,091	P 22,290	P 23.1	126.5	25.4	41.2	33.3	P 0.9			
Other	33,944	P 29,476	6,686	7,211	7,957	7,071	P 7,237	P -16.9	21.4	-44.4	-0.8	-0.2	P -1.2			

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2002	FY 2003	2003				2004			FY 2003	2003				2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	298,580	P 460,302	87,090	104,046	108,460	115,916	P 131,880	P 14.9	26.5	0.1	22.9	13.7	P 21.2			
Food and tobacco	11,416	P 16,549	3,203	6,185	2,988	3,816	P 3,816	P 10.4	219.7	51.3	-14.5	5.8	P 4.9			
Textiles	14,622	P 21,236	2,607	4,336	7,997	5,145	P 3,757	P 22.0	-26.9	1.9	67.1	-0.3	P 18.4			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	12,681	P 28,539	2,686	8,332	10,509	5,119	P 4,579	P 38.5	-27.9	23.9	45.8	53.7	P 36.6			
Ceramics, stone and clay	3,858	P 5,527	1,179	717	1,465	484	P 2,861	P 41.0	-14.8	-23.7	48.5	-39.6	P 139.1			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	5,025	P 8,116	871	1,566	2,293	2,351	P 2,351	P 25.5	-40.3	-32.0	55.8	42.2	P 94.9			
Metals	1,854	P 2,308	517	685	674	643	P 306	P 14.1	7.6	58.0	19.3	54.7	P -56.3			
Industrial machinery	13,287	P 15,395	3,264	2,663	4,222	4,366	P 4,143	P 7.2	31.1	-47.6	20.9	52.6	P 23.4			
Electrical machinery	138,769	P 226,567	43,465	51,945	47,475	55,177	P 71,970	P 11.6	9.3	-19.1	19.7	18.8	P 23.8			
Transportation equipment	68,055	P 110,952	21,621	20,861	25,466	32,062	P 32,563	P 30.2	105.4	43.7	34.2	21.7	P 27.7			
Precision instruments	10,409	P 8,231	4,468	2,150	2,197	2,146	P 1,737	P -26.4	205.5	130.2	-19.4	-20.3	P -65.1			
Other	12,293	P 12,984	2,673	3,831	2,489	3,398	P 3,267	P -2.3	18.4	4.8	-26.3	-4.7	P 19.0			

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2002	FY 2003	2003				2004			FY 2003	2003				2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	1,256,931	P 1,574,431	1,256,931	1,497,508	1,550,066	1,567,137	P 1,574,431	P 6.7	7.6	7.1	7.4	7.2	P 6.7			
Food and tobacco	39,905	P 48,947	39,905	48,073	48,064	48,471	P 48,947	P 7.8	-3.3	2.9	6.5	6.0	P 7.8			
Textiles	72,533	P 80,546	72,533	81,021	81,065	80,076	P 80,546	P -2.8	-3.0	-0.8	-2.2	-1.9	P -2.8			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	52,245	P 66,291	52,245	66,059	65,519	64,233	P 66,291	P 0.2	5.8	2.1	1.9	-1.7	P 0.2			
Ceramics, stone and clay	27,144	P 32,119	27,144	30,305	31,774	31,381	P 32,119	P 6.5	10.5	10.7	14.6	11.1	P 6.5			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	27,405	P 31,592	27,405	26,902	30,149	31,225	P 31,592	P 10.3	8.3	-1.9	9.6	11.5	P 10.3			
Metals	14,220	P 15,376	14,220	15,118	15,447	15,376	P 15,376	P 2.2	2.8	3.5	5.6	4.1	P 2.2			
Industrial machinery	64,043	P 74,275	64,043	72,930	75,095	71,697	P 74,275	P 3.9	10.9	12.9	17.5	11.0	P 3.9			
Electrical machinery	646,524	P 843,415	646,524	786,155	823,067	845,916	P 843,415	P 10.8	4.7	7.1	7.1	10.0	P 10.8			
Transportation equipment	179,217	P 238,023	179,217	223,020	229,207	231,120	P 238,023	P 4.9	32.6	19.9	17.1	8.3	P 4.9			
Precision instruments	48,476	P 53,557	48,476	54,760	59,115	56,559	P 53,557	P -3.0	8.2	2.0	2.0	-0.7	P -3.0			
Other	61,923	P 67,111	61,923	68,877	67,022	66,511	P 67,111	P -0.9	1.3	-0.6	-0.6	-0.8	P -0.9			

- 2 . Actual result breakdown list ASEAN4

Sales	Statistics (US\$10,000)								Year-on-year change							
	FY 2002		FY 2003		2003		2004		FY 2003		2003		2004			
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	5,248,194	P 6,917,313	1,345,854	1,617,792	1,717,203	1,780,533	1,801,786	P 14.5	21.7	13.6	12.5	13.9	P 18.1			
Food and tobacco	63,530	P 77,927	16,392	18,056	18,577	20,472	P 20,823	P 19.3	-1.6	14.0	13.5	27.1	P 22.3			
Textiles	172,152	P 194,728	41,886	48,137	48,171	48,442	P 49,979	P 10.7	7.1	9.2	6.6	11.5	P 15.9			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	317,928	P 425,145	80,136	95,881	109,582	104,385	P 115,296	P 20.6	27.2	13.8	19.9	19.3	P 29.0			
Ceramics, stone and clay	96,629	P 119,568	25,833	23,180	32,334	29,738	P 34,316	P 16.8	9.9	17.1	18.2	9.6	P 22.4			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	85,461	P 186,689	21,816	45,255	45,102	51,695	P 44,637	P 18.1	14.2	8.0	11.5	25.9	P 27.3			
Metals	52,877	P 45,454	10,166	10,811	11,244	11,553	P 11,846	P -18.1	-10.9	-20.3	-26.3	-27.7	P 10.9			
Industrial machinery	195,024	P 216,371	44,030	42,882	57,408	57,294	P 58,788	P 0.1	-8.6	-27.4	6.8	-0.3	P 24.7			
Electrical machinery	2,531,888	P 3,181,840	607,555	767,046	788,323	838,406	P 788,066	P 5.9	4.8	4.5	-1.4	9.1	P 11.9			
Transportation equipment	1,319,787	P 1,990,125	397,033	452,514	482,126	495,746	P 559,741	P 35.7	83.0	48.7	48.3	24.8	P 27.3			
Precision instruments	104,314	P 127,013	21,671	31,260	34,562	31,553	P 29,638	P 9.0	3.5	-8.1	0.5	32.2	P 20.1			
Other	187,618	P 209,895	47,257	51,981	54,857	50,892	P 52,165	P 6.3	12.0	4.5	6.9	9.2	P 4.9			

Local sales	Statistics (US\$10,000)								Year-on-year change							
	FY 2002		FY 2003		2003		2004		FY 2003		2003		2004			
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	2,156,457	P 2,909,595	578,022	716,671	694,243	710,500	P 788,181	P 37.7	22.3	23.7	16.3	P 25.8				
Food and tobacco	36,287	P 44,317	8,970	10,496	10,599	11,910	P 11,313	P 22.1	-16.5	16.7	29.8	P 26.1				
Textiles	77,390	P 88,838	18,074	21,821	21,841	22,129	P 23,048	P 10.8	0.5	4.3	10.2	P 22.3				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	199,275	P 254,516	48,223	67,458	62,761	68,816	P 74,141	P 14.1	22.9	1.3	13.8	16.8	P 24.5			
Ceramics, stone and clay	33,589	P 42,453	8,594	7,863	11,966	9,949	P 12,674	P 18.2	7.4	9.1	14.5	P 26.5				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	54,588	P 89,963	13,638	20,754	20,606	22,561	P 26,042	P 14.8	10.7	5.5	7.6	22.9	P 24.4			
Metals	31,314	P 22,360	5,094	5,203	5,450	5,823	P 5,885	P -29.3	-22.3	-33.6	-39.3	-40.1	P 15.3			
Industrial machinery	42,142	P 46,163	7,798	12,225	13,457	9,749	P 10,732	P -20.8	-39.4	-43.8	-25.3	P 16.6				
Electrical machinery	410,050	P 502,196	100,016	169,554	110,687	118,403	P 118,403	P 1.1	3.7	1.6	-9.9	1.4	P 12.2			
Transportation equipment	1,063,961	P 1,598,407	315,742	360,717	384,707	398,331	P 454,653	P 41.2	84.7	52.6	53.9	28.4	P 35.5			
Precision instruments	28,918	P 9,072	5,611	4,910	1,853	950	P 1,359	P -81.4	-1.4	-78.1	-78.7	-87.4	P -82.6			
Other	90,043	P 106,392	23,085	25,271	26,476	25,738	P 28,907	P 13.3	15.0	5.7	12.7	14.4	P 20.2			

Exports to Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2002		FY 2003		2003		2004		FY 2003		2003		2004			
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	1,253,259	P 1,635,460	296,770	367,730	408,775	448,271	P 412,684	P 13.9	8.6	8.2	10.1	15.9	P 21.5			
Food and tobacco	9,094	P 12,967	2,512	3,241	3,479	2,929	P 3,551	P 20.0	-5.2	19.4	19.6	29.3	P 12.4			
Textiles	23,564	P 26,760	6,796	6,382	6,479	6,859	P 7,041	P 12.6	15.7	21.7	8.9	22.9	P 0.1			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	35,452	P 55,495	8,316	13,204	14,924	12,388	P 14,979	P 40.8	54.9	43.4	36.9	21.8	P 64.5			
Ceramics, stone and clay	33,376	P 43,744	8,288	7,957	12,536	11,039	P 12,212	P 20.6	17.2	-8.8	19.7	27.4	P 39.6			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	7,927	P 44,189	2,272	9,677	10,389	13,817	P 10,306	P 15.0	8.8	0.4	20.4	21.2	P 17.7			
Metals	13,524	P 15,523	3,352	3,836	3,934	3,781	P 3,972	P 5.4	16.8	10.6	2.8	0.6	P 8.1			
Industrial machinery	112,903	P 123,349	25,691	21,555	32,432	35,595	P 33,767	P 3.3	-3.6	-26.8	8.3	7.6	P 24.4			
Electrical machinery	809,754	P 1,025,067	184,442	232,788	250,283	288,870	P 253,126	P 13.7	2.8	8.6	7.8	15.1	P 24.0			
Transportation equipment	87,861	P 126,861	28,360	31,104	29,385	32,120	P 34,253	P -0.2	71.5	28.8	11.6	-6.3	P -21.2			
Precision instruments	59,042	P 94,681	12,575	21,047	26,992	24,373	P 22,270	P 51.9	7.2	27.3	33.2	104.3	P 63.2			
Other	48,903	P 49,989	11,067	13,674	11,864	12,088	P 12,363	P -3.1	9.0	0.7	-13.8	-4.9	P 7.1			

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2002		FY 2003		2003		2004		FY 2003		2003		2004			
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	1,838,485	P 2,365,808	471,062	526,941	616,184	621,761	P 600,921	P 6.2	14.0	7.6	1.9	9.2	P 6.5			
Food and tobacco	18,149	P 20,643	4,910	4,319	4,733	5,633	P 5,958	P 13.5	50.1	5.0	6.1	20.6	P 20.5			
Textiles	71,198	P 78,470	17,016	19,274	19,852	19,455	P 19,890	P 9.2	11.6	7.4	5.1	9.4	P 15.3			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	83,207	P 114,724	23,598	26,787	27,201	29,235	P 31,501	P 27.5	28.1	33.6	28.2	24.0	P 25.5			
Ceramics, stone and clay	29,663	P 33,371	8,951	7,360	7,832	8,749	P 9,430	P 10.8	6.1	72.8	12.6	-10.0	P 2.4			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	22,946	P 52,537	5,906	14,824	14,108	15,317	P 8,289	P 27.0	25.8	16.4	19.1	33.9	P 37.6			
Metals	8,040	P 7,571	1,719	1,772	1,861	1,949	P 1,989	P -13.7	-13.4	-19.4	-19.0	-16.2	P 3.1			
Industrial machinery	39,979	P 46,657	10,540	8,899	11,519	11,949	P 14,289	P 13.0	21.8	-3.7	23.1	0.8	P 31.5			
Electrical machinery	1,312,084	P 1,649,131	323,097	359,257	434,488	438,849	P 416,536	P 2.5	6.4	3.1	-4.5	7.4	P 4.9			
Transportation equipment	167,966	P 264,894	52,931	60,730	68,034	65,295	P 70,836	P 19.4	79.5	33.6	31.5	16.9	P 3.8			
Precision instruments	16,354	P 23,491	3,484	5,534	5,717	6,230	P 6,010	P 15.1	-0.8	-0.4	4.7	34.8	P 30.1			
Other	48,672	P 53,513	13,105	13,035	16,517	13,065	P 10,895	P 3.0	9.8	6.0	17.4	14.5	P -23.7			

Export to the parent company in Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2002	FY 2003	2003				2004			FY 2003	2003				2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	854,381 P	1,090,817	210,570	267,734	267,330	279,962 P	275,790 P	12.5	17.7	21.6	5.3	9.0	15.7			
Food and tobacco	6,321 P	9,350	1,549	2,436	2,422	2,016 P	2,576 P	18.9	86.6	22.4	11.4	21.7	20.0			
Textiles	10,357 P	14,180	2,799	3,653	3,339	3,623 P	3,565 P	36.9	9.0	53.7	18.7	52.9	27.4			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	32,022 P	49,628	6,418	12,568	12,305	14,205 P	10,550 P	42.5	65.7	51.5	32.9	35.1	55.2			
Ceramics, stone and clay	39,079 P	38,663	5,061	10,794	13,248	10,862 P	3,759 P	-9.2	43.9	-12.4	23.7	-20.9	-38.6			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	6,147 P	41,236	1,669	9,081	9,717	13,140 P	9,298 P	3.2	12.4	-3.6	-6.0	19.4	2.4			
Metals	12,316 P	14,612	3,256	3,452	3,573	3,709 P	3,878 P	8.3	21.0	13.8	4.2	7.6	8.4			
Industrial machinery	12,216 P	19,159	2,918	3,505	4,664	4,734 P	6,257 P	47.1	-23.9	-18.2	66.3	59.8	104.8			
Electrical machinery	599,185 P	713,569	149,379	178,012	170,063	178,577 P	186,918 P	13.0	13.8	24.1	2.5	7.9	19.8			
Transportation equipment	63,931 P	99,833	22,044	24,176	23,304	25,770 P	26,582 P	-4.5	70.0	49.7	6.4	-11.4	-32.9			
Precision instruments	28,502 P	38,473	5,761	6,922	10,927	11,047 P	9,578 P	24.8	-9.9	-10.8	4.3	71.4	53.5			
Other	36,836 P	39,560	7,645	11,234	10,962	8,532 P	8,832 P	-0.2	-2.5	6.3	-10.3	-0.6	7.1			

Import from the parent company in Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2002	FY 2003	2003				2004			FY 2003	2003				2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	576,746 P	700,994	145,631	158,394	174,135	182,046 P	186,420 P	9.8	26.2	3.6	6.2	13.1	15.9			
Food and tobacco	468 P	423	200	69	135	70 P	149 P	-13.1	-17.6	-7.4	3.4	4.6	-31.6			
Textiles	11,083 P	14,334	3,013	3,755	3,588	3,116 P	3,876 P	21.6	-3.7	46.7	17.8	6.9	18.3			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	23,578 P	35,466	2,916	10,830	8,973	8,913 P	6,751 P	25.3	-18.1	16.3	-1.7	59.6	66.2			
Ceramics, stone and clay	16,266 P	13,525	3,238	2,774	3,238	3,282 P	4,231 P	-16.9	22.3	-45.8	-12.3	-16.0	19.0			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	7,598 P	10,460	2,089	2,389	2,329	2,435 P	3,308 P	34.7	2.8	13.7	56.9	25.3	48.9			
Metals	9,622 P	2,199	316	461	663	615 P	460 P	-81.8	-85.4	-79.3	-87.1	-84.8	8.4			
Industrial machinery	8,265 P	13,725	2,033	2,754	3,936	3,374 P	3,661 P	43.3	-23.9	-14.1	133.1	42.8	61.8			
Electrical machinery	259,636 P	295,323	64,562	62,606	75,225	78,038 P	79,454 P	12.1	23.6	5.9	8.0	13.2	21.0			
Transportation equipment	184,125 P	249,925	53,536	59,211	60,531	63,331 P	66,852 P	12.4	54.6	6.4	16.2	22.1	6.8			
Precision instruments	11,838 P	14,251	2,787	3,302	3,470	2,987 P	4,491 P	4.9	27.1	10.5	-20.3	-9.1	48.2			
Other	11,667 P	11,509	2,831	2,833	3,005	2,884 P	2,787 P	-7.3	4.1	-11.3	-11.0	1.5	-7.3			

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2002	FY 2003	2003				2004			FY 2003	2003				2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	149,647 P	217,276	38,365	42,051	51,895	57,011 P	66,319 P	11.9	-4.5	-11.5	12.2	8.3	37.2			
Food and tobacco	8,148 P	4,613	2,113	1,733	863	961 P	1,056 P	-43.9	1791.4	2.3	-63.0	-53.3	-51.0			
Textiles	8,946 P	10,308	1,434	2,534	3,532	2,643 P	1,599 P	11.3	-46.9	-4.3	11.6	34.8	7.7			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	6,646 P	9,379	1,832	1,218	3,581	2,136 P	2,444 P	28.2	-7.1	-27.9	50.0	75.4	23.3			
Ceramics, stone and clay	1,277 P	1,367	373	488	229	296 P	354 P	3.5	-28.9	222.9	-65.7	198.5	-15.5			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	2,123 P	4,432	503	1,160	1,007	1,120 P	1,144 P	33.0	-46.5	50.1	43.6	26.2	5.8			
Metals	555 P	354	19	76	70	92 P	117 P	-62.8	-94.8	-78.2	-69.5	-35.9	145.7			
Industrial machinery	3,319 P	5,069	789	1,343	1,190	902 P	1,634 P	35.5	32.0	75.5	32.2	-25.8	105.1			
Electrical machinery	68,966 P	100,145	17,957	18,782	22,062	24,757 P	34,545 P	-2.1	-20.9	-42.1	10.2	-9.8	37.0			
Transportation equipment	38,074 P	68,217	10,906	11,183	16,622	20,575 P	19,838 P	46.6	44.5	37.2	45.4	41.0	59.3			
Precision instruments	1,725 P	1,330	188	191	464	140 P	536 P	-45.6	-67.2	-61.0	-56.7	-71.3	90.3			
Other	7,666 P	9,465	2,004	2,896	1,591	2,410 P	2,568 P	16.9	17.5	57.6	-28.6	20.6	25.8			

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2002	FY 2003	2003				2004			FY 2003	2003				2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	638,265 P	729,169	638,265	711,117	716,249	725,824 P	729,169 P	1.5	3.8	3.5	2.1	1.5	1.5			
Food and tobacco	9,677 P	11,931	9,677	11,327	11,765	11,789 P	11,931 P	5.6	6.2	3.3	3.7	2.3	5.6			
Textiles	38,211 P	35,307	38,211	38,226	37,108	36,041 P	35,307 P	-9.2	-2.1	-1.2	-3.7	-7.0	-9.2			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	24,875 P	30,222	24,875	30,235	30,108	28,862 P	30,222 P	-5.9	1.0	-1.4	-0.5	-6.2	-5.9			
Ceramics, stone and clay	15,034 P	16,597	15,034	16,492	16,675	16,226 P	16,597 P	-2.1	4.1	4.2	6.3	1.2	-2.1			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	11,740 P	12,590	11,740	12,490	12,641	12,667 P	12,590 P	-1.4	1.5	-2.1	-2.0	0.3	-1.4			
Metals	7,796 P	7,593	7,796	8,022	8,004	7,829 P	7,593 P	-9.4	2.1	-1.5	-2.5	-5.5	-9.4			
Industrial machinery	20,503 P	23,868	20,503	23,303	24,793	23,671 P	23,868 P	5.4	-1.1	-2.7	12.5	6.9	5.4			
Electrical machinery	331,039 P	385,552	331,039	370,980	372,754	388,039 P	385,552 P	4.6	-2.3	0.2	-1.6	2.6	4.6			
Transportation equipment	109,837 P	129,105	109,837	120,020	123,963	124,950 P	129,105 P	1.7	37.3	26.1	19.7	6.1	1.7			
Precision instruments	17,484 P	20,543	17,484	22,527	22,008	19,511 P	20,543 P	-12.8	5.1	5.1	-6.4	-20.6	-12.8			
Other	38,327 P	42,703	38,327	43,263	42,510	42,096 P	42,703 P	2.6	-2.4	-0.4	2.8	2.5	2.6			

- 2 . Actual result breakdown list NIES3

Sales	Statistics (US\$10,000)								Year-on-year change									
	FY 2002		FY 2003		2003				2004		FY 2003		2003				2004	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	2,492,498	P	3,079,669		570,189	693,428	760,714	822,038	P	803,489	P	6.0	-0.7	-8.3	1.5	14.6	P	18.7
Food and tobacco	144,883	P	166,268		36,922	41,929	43,152	40,213	P	40,974	P	14.8	11.4	13.3	15.3	20.0	P	11.0
Textiles	23,987	P	48,596		5,987	12,804	11,710	11,559	P	12,523	P	11.0	14.7	8.8	5.2	20.5	P	11.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	235,527	P	406,841		55,368	85,588	86,031	110,651	P	124,571	P	26.7	0.7	7.5	17.6	35.1	P	47.3
Ceramics, stone and clay	48,733	P	55,455		14,953	12,753	12,977	13,015	P	16,710	P	13.8	54.3	28.2	6.7	11.5	P	11.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	41,585	P	39,905		9,782	8,409	9,708	9,779	P	12,009	P	-6.5	19.7	-19.6	-16.1	-6.4	P	18.4
Metals	11,342	P	11,845		2,490	3,140	2,734	3,132	P	2,839	P	-4.1	-0.8	-4.6	-17.4	3.1	P	4.9
Industrial machinery	131,379	P	155,852		33,669	35,279	39,635	38,309	P	42,629	P	16.7	13.9	12.3	21.4	8.2	P	25.2
Electrical machinery	1,312,765	P	1,602,162		284,701	347,726	407,610	449,162	P	397,664	P	1.7	-12.8	-19.1	-5.6	21.7	P	16.3
Transportation equipment	318,428	P	369,265		76,837	93,019	86,431	89,814	P	100,001	P	7.3	25.2	8.5	5.7	-3.7	P	20.0
Precision instruments	64,400	P	71,815		14,726	12,898	21,423	19,642	P	17,852	P	6.5	11.2	-18.2	21.5	8.1	P	12.4
Other	75,296	P	72,163		16,153	21,050	18,252	16,579	P	16,282	P	-9.7	9.2	-7.2	-1.7	-22.5	P	-6.0

Local sales	Statistics (US\$10,000)								Year-on-year change									
	FY 2002		FY 2003		2003				2004		FY 2003		2003				2004	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	1,311,907	P	1,635,822		301,466	383,528	392,547	421,390	P	438,356	P	8.2	-0.0	-5.9	1.9	16.2	P	23.2
Food and tobacco	127,030	P	145,308		32,388	36,454	38,282	34,707	P	35,865	P	14.4	14.2	10.4	15.9	21.4	P	10.7
Textiles	15,710	P	38,714		3,873	10,270	9,395	9,183	P	9,866	P	11.3	2.5	7.9	-4.4	45.6	P	8.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	122,369	P	239,912		31,467	53,937	49,801	61,835	P	74,339	P	41.4	27.9	27.8	29.3	57.2	P	50.1
Ceramics, stone and clay	23,789	P	27,013		5,813	7,335	6,703	6,174	P	6,801	P	13.6	56.1	25.9	5.7	6.3	P	17.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	26,626	P	26,544		5,693	6,049	6,024	6,030	P	8,441	P	-1.7	16.6	-12.4	-20.1	-10.5	P	45.7
Metals	6,644	P	6,928		1,599	2,139	1,451	1,545	P	1,792	P	0.0	6.6	7.3	-19.5	2.2	P	11.1
Industrial machinery	59,252	P	67,239		13,680	17,521	17,094	14,104	P	18,521	P	11.5	-1.7	5.2	22.9	-11.0	P	33.1
Electrical machinery	552,556	P	661,380		117,943	144,172	160,512	184,576	P	172,121	P	2.3	-20.8	-24.0	-9.1	28.9	P	24.8
Transportation equipment	279,741	P	325,042		66,714	81,603	76,891	87,876	P	87,671	P	6.8	23.7	6.9	6.1	-4.4	P	20.1
Precision instruments	9,100	P	8,176		2,144	2,530	2,722	1,891	P	1,034	P	-11.3	41.8	36.2	6.5	-28.1	P	-52.5
Other	29,950	P	34,050		7,361	8,455	8,410	8,115	P	9,070	P	-0.2	14.4	-1.5	0.6	-8.0	P	8.3

Exports to Japan	Statistics (US\$10,000)								Year-on-year change									
	FY 2002		FY 2003		2003				2004		FY 2003		2003				2004	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	393,584	P	628,277		94,787	149,386	158,227	170,998	P	149,665	P	34.5	6.6	29.1	31.7	42.6	P	34.2
Food and tobacco	11,710	P	14,193		2,968	4,097	3,156	3,606	P	3,334	P	21.2	-12.2	49.5	15.6	10.2	P	12.3
Textiles	190	P	490		37	69	69	63	P	288	P	108.1	-13.9	27.8	-16.5	-38.9	P	612.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,107	P	11,569		833	2,477	2,277	3,006	P	3,810	P	65.6	-23.6	47.0	51.3	88.8	P	80.5
Ceramics, stone and clay	10,506	P	11,758		3,971	3,078	2,035	2,559	P	4,086	P	11.9	55.2	30.3	6.9	12.7	P	2.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	4,363	P	6,319		637	1,044	2,005	1,932	P	1,337	P	44.4	38.3	-11.7	40.1	73.0	P	108.4
Metals	559	P	1,157		61	274	385	226	P	271	P	-15.3	-63.2	28.0	-23.4	-37.3	P	-2.9
Industrial machinery	17,999	P	23,078		4,287	4,741	5,287	7,230	P	5,819	P	22.2	9.2	1.3	24.6	29.3	P	32.8
Electrical machinery	275,908	P	481,867		64,705	119,227	122,523	131,826	P	108,292	P	42.9	3.5	40.9	38.1	54.0	P	38.3
Transportation equipment	13,368	P	15,274		4,866	3,060	3,081	3,174	P	5,959	P	9.8	103.4	19.0	3.3	-6.3	P	19.6
Precision instruments	49,234	P	56,913		10,797	9,726	16,074	16,242	P	14,871	P	10.5	1.3	-23.4	17.8	18.6	P	29.9
Other	6,463	P	5,084		1,586	1,440	1,186	1,125	P	1,333	P	-21.3	-6.4	-7.7	-27.7	-32.9	P	-16.0

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change									
	FY 2002		FY 2003		2003				2004		FY 2003		2003				2004	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	787,006	P	814,816		173,935	159,759	209,940	229,649	P	215,468	P	-11.7	-5.4	-29.3	-14.2	-2.4	P	2.3
Food and tobacco	6,143	P	6,767		1,566	1,379	1,714	1,900	P	1,775	P	10.2	11.7	9.1	2.7	15.5	P	13.3
Textiles	8,087	P	9,393		2,077	2,465	2,246	2,313	P	2,369	P	8.2	48.7	10.5	30.9	-7.8	P	6.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	110,050	P	154,560		23,068	28,374	33,953	45,811	P	46,422	P	9.2	-21.2	-15.0	4.3	11.3	P	42.3
Ceramics, stone and clay	14,438	P	16,684		5,169	2,341	4,238	4,281	P	5,823	P	15.6	51.8	33.0	8.2	19.2	P	12.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	10,595	P	7,042		3,452	1,316	1,679	1,816	P	2,231	P	-39.7	22.0	-44.3	-36.5	-33.2	P	-43.3
Metals	4,138	P	3,760		830	727	897	1,361	P	775	P	-9.1	-1.6	-28.6	-12.0	7.1	P	-6.6
Industrial machinery	54,127	P	65,439		15,702	12,920	17,254	16,975	P	18,289	P	20.7	34.1	28.8	19.1	21.5	P	16.2
Electrical machinery	484,301	P	458,916		102,054	84,329	124,575	132,760	P	117,252	P	-22.3	-11.2	-26.8	-26.0	-6.1	P	-7.5
Transportation equipment	25,320	P	28,950		5,258	8,358	6,459	7,763	P	6,370	P	11.4	5.0	21.2	2.3	5.0	P	18.7
Precision instruments	6,066	P	6,726		1,785	643	2,627	1,509	P	1,947	P	0.1	66.2	-49.1	86.7	-17.4	P	-15.6
Other	38,883	P	33,168		7,207	11,294	8,656	7,339	P	5,879	P	-14.7	8.1	-9.6	1.3	-31.0	P	-18.4

Export to the parent company in Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.				
Manufacturing industry in total	299,832	P 326,874	69,939	77,295	77,304	87,918	P 84,357	P 5.0	8.3	-2.0	-7.3	13.1	P 18.3			
Food and tobacco	9,383	P 10,952	2,518	2,977	2,652	2,611	P 2,712	P 16.7	25.9	36.2	15.5	9.6	P 7.7			
Textiles	152	P 428	16	61	38	51	P 279	P 144.4	-62.8	33.5	-46.6	-34.3	P 1550.5			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	6,992	P 9,114	809	4,195	2,131	1,553	P 1,236	P -10.0	-11.5	13.3	-44.0	2.9	P 8.6			
Ceramics, stone and clay	1,790	P 2,921	130	2,038	419	345	P 118	P 63.2	86.6	98.4	62.2	-7.8	P -8.6			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	775	P 846	106	130	178	191	P 347	P 7.0	-43.1	-29.4	-24.6	-26.2	P 218.4			
Metals	344	P 830	61	157	197	204	P 271	P -8.2	-54.3	-8.1	-3.4	-18.9	P -2.9			
Industrial machinery	21,768	P 19,238	3,223	4,177	3,709	6,587	P 4,765	P -14.9	-45.4	-40.7	-51.1	37.4	P 44.0			
Electrical machinery	229,865	P 255,432	56,296	56,451	60,538	70,261	P 68,182	P 8.1	13.9	-1.9	-0.8	15.3	P 19.8			
Transportation equipment	3,570	P 5,205	925	1,543	1,022	1,273	P 1,366	P 29.7	116.8	116.5	-2.7	3.0	P 32.4			
Precision instruments	19,032	P 17,137	4,434	4,149	5,090	3,909	P 3,990	P -11.4	3.7	-7.2	-11.0	-16.9	P -10.3			
Other	6,129	P 4,771	1,413	1,417	1,329	935	P 1,090	P -22.2	21.9	-17.8	-22.0	-27.3	P -22.8			

Import from the parent company in Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.				
Manufacturing industry in total	364,615	P 377,396	84,341	91,511	86,954	100,499	P 98,431	P -13.7	6.5	-25.6	-20.8	-1.4	P -4.5			
Food and tobacco	2,620	P 3,388	1,592	810	963	1,277	P 339	P 29.3	909.2	477.9	372.1	86.9	P -78.7			
Textiles	2,574	P 5,296	213	1,508	1,065	1,116	P 1,608	P 40.5	-76.5	17.1	23.6	8.7	P 309.1			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	12,452	P 22,426	3,364	4,705	3,765	5,340	P 8,615	P 28.8	23.9	35.9	6.4	26.8	P 43.5			
Ceramics, stone and clay	10,494	P 11,380	1,414	3,585	2,483	3,339	P 1,973	P 8.4	236.8	9.3	-3.2	3.3	P 39.6			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	2,736	P 6,513	848	858	1,728	1,993	P 1,934	P 110.9	200.5	113.3	101.1	171.9	P 74.7			
Metals	1,919	P 1,522	445	411	378	392	P 341	P -20.7	-2.4	-13.9	-9.8	-32.1	P -23.3			
Industrial machinery	18,787	P 21,955	5,143	5,106	5,589	4,510	P 6,750	P 15.5	56.0	15.5	27.2	-10.0	P 29.9			
Electrical machinery	235,851	P 254,508	52,325	55,708	60,519	70,715	P 67,566	P -9.3	-8.9	-24.2	-24.6	9.7	P 8.7			
Transportation equipment	50,410	P 31,141	13,312	12,855	5,641	6,967	P 5,878	P -63.2	25.1	-63.5	-63.1	-55.4	P -70.1			
Precision instruments	9,200	P 7,451	3,410	1,704	1,935	1,862	P 1,950	P -23.3	167.8	6.2	25.7	-37.5	P -44.2			
Other	10,706	P 4,512	1,103	1,047	1,187	1,153	P 1,126	P -59.6	16.0	-84.8	-0.3	-23.7	P -14.9			

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.				
Manufacturing industry in total	53,332	P 83,513	20,121	15,767	19,720	23,920	P 24,105	P 8.6	91.2	-10.3	13.5	57.0	P -10.9			
Food and tobacco	1,435	P 2,166	508	584	589	560	P 442	P 50.9	34.4	54.3	88.3	133.9	P -13.0			
Textiles	634	P 2,565	5	845	453	524	P 742	P 174.0	-98.4	82.3	758.0	48.1	P 8764.7			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	1,996	P 12,724	436	4,732	5,415	1,470	P 1,108	P 53.7	56.1	457.3	-39.9	25.1	P 6.1			
Ceramics, stone and clay	56	P 174	13	17	3	0	P 154	P 210.5	-95.6	65.0	-85.0	-100.0	P 1118.9			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	529	P 1,030	208	176	253	197	P 405	P 89.6	95.3	21.3	192.2	109.3	P 86.2			
Metals	382	P 108	53	50	31	19	P 8	P -82.7	95.1	-36.1	-90.8	-100.0	P -100.0			
Industrial machinery	4,649	P 3,642	710	447	1,209	1,096	P 891	P -23.5	44.5	-85.6	138.4	153.9	P 23.7			
Electrical machinery	31,095	P 46,562	14,259	5,665	9,214	15,602	P 16,080	P 11.0	89.2	-16.4	14.9	114.8	P -19.0			
Transportation equipment	8,423	P 12,607	3,236	2,733	2,055	3,967	P 3,852	P 18.1	279.7	23.9	-11.6	88.3	P -0.8			
Precision instruments	773	P 514	231	201	162	78	P 73	P -35.0	98.3	75.4	32.6	-75.0	P -68.5			
Other	1,180	P 1,419	358	318	336	415	P 350	P -1.9	185.4	289.5	-10.4	-49.9	P -6.9			

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.				
Manufacturing industry in total	107,767	P 123,669	107,767	124,151	125,248	125,050	P 123,669	P 2.0	-1.4	-1.5	1.5	2.2	P 2.0			
Food and tobacco	6,226	P 6,629	6,226	6,502	6,501	6,595	P 6,629	P 6.5	-1.6	7.4	7.3	8.0	P 6.5			
Textiles	2,014	P 5,139	2,014	5,365	5,172	5,253	P 5,139	P -2.0	1.5	0.7	-2.1	5.2	P -2.0			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	7,236	P 10,215	7,236	9,839	9,825	9,804	P 10,215	P 12.5	-2.7	0.7	3.4	3.9	P 12.5			
Ceramics, stone and clay	2,385	P 2,517	2,385	2,386	2,422	2,517	P 2,517	P 5.5	1.4	0.0	0.1	-3.0	P 5.5			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	2,340	P 1,641	2,340	1,629	1,636	1,635	P 1,641	P -33.2	3.8	-30.8	-34.2	-34.1	P -33.2			
Metals	863	P 942	863	1,020	963	950	P 942	P -2.5	2.1	0.7	-7.6	-8.3	P -2.5			
Industrial machinery	10,339	P 10,603	10,339	10,685	10,487	10,565	P 10,603	P -0.2	-0.6	1.3	5.9	3.1	P -0.2			
Electrical machinery	54,040	P 63,663	54,040	62,881	65,418	65,553	P 63,663	P 7.0	-2.4	0.6	7.1	7.6	P 7.0			
Transportation equipment	11,192	P 13,367	11,192	12,464	12,441	12,441	P 13,367	P 3.2	4.9	-4.3	-9.0	0.5	P 3.2			
Precision instruments	4,415	P 3,513	4,415	4,743	4,323	4,285	P 3,513	P -26.5	-16.2	-19.0	-14.1	-10.5	P -26.5			
Other	5,321	P 4,444	5,321	5,245	4,871	4,461	P 4,444	P -19.3	5.2	-6.9	-12.6	-20.1	P -19.3			

- 2 . Actual result breakdown list China (including Hong Kong)

Sales	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	2,910,163 P	4,903,832 P	742,614	1,093,508	1,245,484	1,271,616 P	1,293,224 P	33.3	27.2	30.5	31.7	31.7	38.9			
Food and tobacco	74,241 P	96,114	16,822	23,528	29,091	21,372 P	22,123 P	16.8	-2.7	7.4	20.2	20.0	20.0			
Textiles	82,737 P	128,803	20,166	27,042	29,441	28,892 P	43,428 P	12.8	11.7	15.2	11.2	16.6	8.2			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	122,702 P	148,471	28,974	35,581	36,664	39,118 P	37,108 P	13.2	25.2	30.9	3.0	4.8	19.5			
Ceramics, stone and clay	45,357 P	106,996	11,186	14,260	20,378	16,809 P	55,551 P	119.2	18.5	34.2	35.5	30.9	380.6			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	42,479 P	60,939	10,909	13,451	14,837	16,657 P	15,995 P	34.1	12.6	15.6	43.1	40.5	38.3			
Metals	25,211 P	29,525	5,502	6,084	7,372	7,591 P	8,478 P	14.5	4.5	3.5	1.3	8.5	50.3			
Industrial machinery	394,544 P	607,973	111,330	149,005	153,105	142,871 P	162,993 P	38.6	21.3	54.8	43.5	26.7	32.1			
Electrical machinery	1,637,491 P	2,550,527	413,186	594,992	640,732	662,118 P	652,685 P	33.9	29.0	27.3	32.0	36.0	39.7			
Transportation equipment	80,165 P	661,799	22,177	112,937	177,937	192,624 P	178,301 P	66.4	54.8	49.6	73.3	62.7	76.9			
Precision instruments	242,880 P	323,988	63,161	73,081	86,555	92,881 P	71,472 P	31.5	52.2	43.2	43.0	31.0	12.0			
Other	101,482 P	113,191	24,095	26,838	30,481	31,047 P	24,825 P	7.4	22.9	11.6	5.6	14.5	-2.4			

Local sales	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	1,029,983 P	2,171,221	252,197	474,570	546,016	565,803 P	584,832 P	32.9	25.4	24.9	24.9	31.8	50.2			
Food and tobacco	63,816 P	81,781	14,380	20,797	25,652	17,430 P	17,903 P	13.9	-2.0	11.1	18.5	12.4	12.7			
Textiles	36,556 P	63,928	8,676	13,437	14,544	13,901 P	22,046 P	20.1	14.6	21.9	30.8	18.6	8.5			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	66,967 P	82,961	15,917	20,160	18,935	22,245 P	21,620 P	12.3	16.3	16.2	-5.4	16.6	23.1			
Ceramics, stone and clay	37,266 P	84,072	8,854	10,020	15,468	11,836 P	46,748 P	119.7	6.1	20.1	34.5	19.0	422.6			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	28,141 P	35,885	8,046	8,401	8,455	9,579 P	9,450 P	14.5	15.5	7.1	20.3	26.5	6.6			
Metals	16,490 P	17,539	3,065	4,184	4,550	4,445 P	4,360 P	2.3	-4.2	6.8	-11.4	-8.9	35.4			
Industrial machinery	86,594 P	145,167	25,797	34,601	33,640	35,189 P	41,736 P	57.1	51.8	72.4	67.1	41.6	52.4			
Electrical machinery	489,800 P	876,500	115,102	220,311	212,901	224,781 P	218,507 P	30.3	22.2	20.7	18.8	38.4	45.0			
Transportation equipment	29,965 P	565,362	9,044	92,309	155,424	168,017 P	149,612 P	96.8	102.2	75.3	114.0	109.6	84.8			
Precision instruments	78,398 P	102,594	19,627	23,649	26,690	28,632 P	23,623 P	28.3	77.8	50.0	41.4	12.6	18.8			
Other	39,867 P	44,780	9,743	10,821	11,988	11,426 P	10,546 P	9.5	21.2	12.2	12.8	10.4	2.4			

Exports to Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	999,221 P	1,421,615	254,374	322,388	354,614	375,048 P	369,565 P	29.7	23.6	29.8	27.4	30.5	30.9			
Food and tobacco	8,819 P	12,334	2,030	2,403	2,955	2,955 P	3,456 P	39.3	-8.6	-10.0	35.0	74.7	73.4			
Textiles	38,242 P	50,862	9,209	9,834	12,149	11,038 P	17,642 P	4.1	6.8	0.4	1.5	7.2	7.4			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	41,049 P	47,232	9,238	11,589	11,812	13,054 P	10,777 P	13.4	52.2	60.0	5.8	-5.5	14.6			
Ceramics, stone and clay	5,676 P	17,189	1,482	2,758	3,698	4,069 P	6,663 P	142.8	65.7	110.3	56.0	122.7	286.6			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	9,599 P	16,931	2,309	4,597	4,073	4,652 P	3,608 P	73.8	65.8	93.1	79.5	67.8	56.2			
Metals	7,534 P	8,809	1,774	1,880	2,106	2,275 P	2,547 P	16.9	17.9	8.0	7.1	10.8	43.6			
Industrial machinery	203,006 P	290,106	46,942	67,447	79,072	69,221 P	74,365 P	20.3	-10.7	22.7	21.9	6.9	31.2			
Electrical machinery	475,790 P	705,147	126,963	160,714	166,550	188,010 P	189,872 P	36.5	36.5	32.7	30.7	42.2	39.6			
Transportation equipment	36,516 P	43,238	9,212	10,015	9,474	11,580 P	12,169 P	3.3	35.4	0.9	-3.2	-0.8	16.2			
Precision instruments	144,131 P	194,393	37,854	43,377	53,443	57,601 P	39,971 P	33.6	41.8	41.4	45.4	44.4	4.6			
Other	26,456 P	32,245	6,660	7,289	8,506	9,152 P	7,299 P	15.0	20.7	10.7	13.1	33.3	2.8			

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	881,435 P	1,307,132	236,044	292,687	344,853	330,765 P	338,827 P	37.7	33.4	38.0	44.9	33.0	35.4			
Food and tobacco	1,606 P	1,999	412	328	484	486 P	701 P	5.4	5.3	-31.3	22.7	18.7	12.4			
Textiles	7,939 P	13,833	2,281	3,392	2,749	3,953 P	3,740 P	20.7	22.2	62.6	-22.8	55.5	9.8			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	14,686 P	18,072	3,820	3,625	5,917	3,818 P	4,711 P	15.6	12.9	34.5	29.6	-11.8	16.1			
Ceramics, stone and clay	2,614 P	5,113	850	858	1,211	904 P	2,139 P	20.0	338.1	-42.4	-5.0	-17.3	107.6			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	4,739 P	8,124	554	453	2,308	2,426 P	2,937 P	70.8	-58.5	-67.8	97.9	50.2	424.6			
Metals	1,187 P	3,178	662	20	716	716 P	1,571 P	167.8	18.4	-90.7	244.1	791.6	137.2			
Industrial machinery	104,944 P	171,984	38,591	46,240	40,393	38,460 P	46,891 P	58.6	73.8	112.5	76.9	57.3	19.5			
Electrical machinery	671,901 P	966,844	171,122	211,931	261,281	249,327 P	244,306 P	34.7	28.6	28.8	43.2	30.2	36.2			
Transportation equipment	13,962 P	53,199	3,921	10,613	13,039	13,028 P	16,520 P	162.7	28.6	127.6	167.0	148.6	201.2			
Precision instruments	20,351 P	27,002	5,680	6,055	6,423	6,647 P	7,877 P	29.8	51.2	31.7	31.9	17.7	38.7			
Other	35,159 P	36,264	7,691	8,826	9,988	10,469 P	6,980 P	-0.5	27.2	13.0	-6.6	5.9	-13.2			

Export to the parent company in Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.				
Manufacturing industry in total	683,145	P 869,133	185,634	207,546	216,223	221,427	P 223,936	P 20.4		43.4	26.8	19.5	22.0	P 14.4		
Food and tobacco	3,179	P 5,006	832	996	1,181	1,486	P 1,343	P 56.5		-11.7	-1.9	74.3	117.1	P 61.3		
Textiles	24,517	P 31,248	6,338	6,483	8,796	8,450	P 7,518	P 13.1		10.3	13.8	14.6	23.4	P 0.8		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	7,056	P 8,685	2,087	1,941	1,986	2,357	P 2,400	P 13.0		116.8	39.2	1.3	16.1	P 3.5		
Ceramics, stone and clay	4,517	P 14,979	1,491	2,506	2,784	3,156	P 6,533	P 167.9		127.8	203.6	106.7	79.5	P 278.4		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	8,559	P 14,886	2,551	3,725	3,605	4,129	P 3,427	P 69.1		96.0	96.9	95.5	68.6	P 31.0		
Metals	4,521	P 7,267	1,359	1,630	1,929	1,970	P 1,738	P 60.8		24.4	68.0	95.3	63.7	P 27.9		
Industrial machinery	192,545	P 199,615	50,600	55,613	52,232	42,144	P 49,626	P 2.8		15.7	24.1	4.2	-12.4	P -3.0		
Electrical machinery	298,113	P 415,367	80,891	90,344	95,584	109,230	P 120,210	P 28.2		43.9	18.1	16.0	38.4	P 38.8		
Transportation equipment	34,739	P 35,707	8,756	8,525	8,342	10,169	P 8,671	P -3.2		32.2	-3.4	-4.6	-3.6	P -1.2		
Precision instruments	90,737	P 114,444	27,136	30,896	34,180	32,144	P 17,225	P 25.6		208.0	69.1	60.5	32.7	P -37.4		
Other	13,421	P 19,685	3,229	4,515	5,022	5,510	P 4,639	P 34.0		-5.1	18.0	37.1	50.8	P 29.9		

Import from the parent company in Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.				
Manufacturing industry in total	396,086	P 576,850	105,120	116,891	137,066	149,147	P 173,746	P 34.7		35.7	27.0	24.8	32.7	P 52.7		
Food and tobacco	258	P 408	52	69	73	207	P 59	P 58.2		138.3	11.3	-15.4	262.8	P 12.6		
Textiles	13,982	P 18,335	3,837	4,013	3,869	4,909	P 5,543	P 30.7		15.0	26.6	22.1	28.7	P 43.3		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	5,608	P 10,547	1,431	2,758	2,366	2,464	P 2,959	P 68.8		3.3	120.7	44.2	35.9	P 84.1		
Ceramics, stone and clay	2,010	P 6,764	638	1,137	1,122	1,113	P 3,392	P 202.0		69.3	124.3	105.1	101.4	P 400.8		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	16,999	P 21,473	4,482	5,436	4,379	6,267	P 5,391	P 23.5		65.9	23.3	18.6	34.4	P 16.9		
Metals	1,984	P 2,283	537	509	475	613	P 685	P 14.3		21.8	6.6	-15.4	47.2	P 26.4		
Industrial machinery	76,480	P 96,668	16,641	19,955	26,550	22,562	P 27,600	P 23.5		3.4	12.3	27.9	-1.2	P 62.6		
Electrical machinery	171,110	P 275,197	46,032	51,076	61,619	71,858	P 90,644	P 41.0		29.7	27.7	15.4	45.9	P 72.8		
Transportation equipment	25,026	P 35,720	6,723	8,842	8,266	9,445	P 9,167	P 25.4		48.8	42.6	23.2	12.8	P 27.7		
Precision instruments	46,019	P 62,414	15,482	12,522	16,711	17,337	P 15,844	P 35.6		153.8	32.2	66.6	57.1	P 2.3		
Other	10,055	P 10,683	2,121	2,627	3,065	2,358	P 2,633	P 2.8		22.0	5.3	-6.4	5.5	P 10.9		

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.				
Manufacturing industry in total	80,988	P 134,092	25,390	41,460	30,389	28,903	P 33,340	P 19.9		51.5	26.4	43.5	8.3	P 9.9		
Food and tobacco	1,475	P 9,115	428	3,534	1,429	1,985	P 2,166	P 253.2		-5.9	201.9	215.3	282.5	P 304.4		
Textiles	4,967	P 8,079	1,158	889	3,897	1,971	P 1,322	P 22.5		122.6	-2.4	224.1	-33.2	P -8.8		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	3,863	P 4,978	369	1,988	1,011	1,037	P 942	P 23.4		-74.9	-7.3	123.1	0.5	P 143.8		
Ceramics, stone and clay	1,966	P 1,090	794	212	212	180	P 486	P -46.7		39.1	-5.0	-32.2	-74.4	P -39.1		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	1,715	P 1,927	160	230	295	833	P 569	P 2.4		-22.1	-83.5	-8.1	104.7	P 240.6		
Metals	917	P 1,846	444	559	574	532	P 181	P 101.0		455.3	725.7	356.0	90.5	P -59.9		
Industrial machinery	5,278	P 5,800	1,756	868	1,344	2,196	P 1,392	P 0.6		25.7	63.2	-37.3	83.7	P -25.9		
Electrical machinery	38,103	P 78,534	11,150	27,421	15,843	14,528	P 20,742	P 37.2		19.7	27.7	41.9	20.4	P 55.3		
Transportation equipment	9,630	P 13,248	4,594	3,126	3,268	2,828	P 4,025	P 0.7		248.3	80.4	75.6	-14.6	P -37.2		
Precision instruments	7,892	P 6,369	4,041	1,742	1,570	1,928	P 1,128	P -21.4		462.3	250.2	-5.8	4.6	P -72.1		
Other	3,506	P 2,085	370	616	560	568	P 340	P -46.2		-13.3	-66.1	-27.6	-38.3	P -11.5		

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.				
Manufacturing industry in total	456,198	P 640,396	456,198	584,772	627,611	633,825	P 640,396	P 15.0		14.0	14.2	15.2	16.0	P 15.0		
Food and tobacco	22,062	P 27,663	22,062	27,748	27,262	27,363	P 27,663	P 7.6		-9.1	-0.6	5.7	4.9	P 7.6		
Textiles	30,506	P 36,807	30,506	34,566	35,846	35,714	P 36,807	P 4.0		-4.8	-1.1	-1.3	3.7	P 4.0		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	18,525	P 21,214	18,525	21,340	20,956	20,913	P 21,214	P 3.5		13.2	7.1	4.3	1.5	P 3.5		
Ceramics, stone and clay	7,774	P 10,788	7,774	9,282	10,529	10,619	P 10,788	P 21.5		32.5	29.8	38.5	36.5	P 21.5		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	11,869	P 14,785	11,869	11,327	13,416	14,401	P 14,785	P 22.2		20.8	6.4	23.2	24.6	P 22.2		
Metals	5,457	P 6,729	5,457	5,964	6,368	6,641	P 6,729	P 21.3		4.0	13.3	22.5	22.2	P 21.3		
Industrial machinery	31,549	P 37,009	31,549	35,876	37,137	34,774	P 37,009	P 4.5		26.0	30.5	26.3	17.5	P 4.5		
Electrical machinery	251,928	P 374,462	251,928	333,319	364,674	370,922	P 374,462	P 20.3		17.3	18.5	18.9	20.0	P 20.3		
Transportation equipment	29,346	P 58,369	29,346	54,931	55,938	56,662	P 58,369	P 16.6		23.1	19.5	19.2	18.9	P 16.6		
Precision instruments	25,894	P 28,713	25,894	26,772	32,037	32,003	P 28,713	P 7.1		15.8	3.8	9.3	12.9	P 7.1		
Other	15,725	P 17,463	15,725	17,806	17,002	17,316	P 17,463	P -2.2		7.7	-0.4	-6.5	-2.7	P -2.2		

- 2 . Actual result breakdown list Europe

Sales	Statistics (US\$10,000)						Year-on-year change						
	FY 2002		FY 2003		2003		2004		FY 2003		2004		
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	6,512,110 P	8,956,623	1,745,574	2,072,665	1,971,386	2,448,397 P	2,464,174 P	15.1	16.2	15.6	4.8	19.2	19.9
Food and tobacco	145,529 P	170,358	39,085	36,638	40,735	46,651 P	46,334 P	14.1	19.4	10.1	8.1	21.7	15.6
Textiles	67,400 P	106,523	17,619	21,349	17,020	32,410 P	35,744 P	14.8	13.7	22.7	6.6	9.4	19.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	796,193 P	1,009,464	206,384	247,932	240,812	262,600 P	258,120 P	17.9	-0.3	15.4	14.2	24.6	17.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	660,380 P	743,953	171,693	179,535	169,468	193,748 P	201,202 P	11.1	19.5	11.6	0.8	16.4	15.7
Electrical machinery	2,195,209 P	3,507,186	594,475	744,821	740,287	1,060,483 P	961,596 P	13.4	12.2	6.9	-0.3	23.5	20.7
Transportation equipment	1,982,515 P	2,665,702	528,276	642,834	604,705	675,585 P	742,578 P	19.9	25.5	22.4	10.9	20.5	25.4
Precision instruments	162,701 P	182,195	51,141	45,003	43,153	45,383 P	48,656 P	12.0	25.9	26.8	17.5	15.4	-4.9
Other	263,789 P	317,999	72,755	75,199	74,255	80,511 P	88,033 P	20.6	28.3	24.6	16.8	20.0	21.0

Local sales	Statistics (US\$10,000)						Year-on-year change						
	FY 2002		FY 2003		2003		2004		FY 2003		2004		
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	4,811,225 P	6,139,658	1,288,065	1,456,254	1,365,241	1,677,429 P	1,640,734 P	10.8	16.1	13.7	1.1	15.8	12.3
Food and tobacco	69,150 P	78,780	18,132	16,987	19,320	21,209 P	21,264 P	8.4	20.5	4.7	3.9	12.5	12.0
Textiles	41,312 P	51,840	10,598	13,242	9,741	13,229 P	15,629 P	14.0	11.3	18.8	4.7	7.5	24.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	522,189 P	564,008	136,078	154,817	148,888	168,012 P	92,291 P	1.8	2.0	10.6	11.3	24.2	-37.0
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	437,762 P	485,180	111,257	122,116	110,982	127,658 P	124,424 P	10.0	14.6	9.5	-1.6	21.9	11.1
Electrical machinery	1,670,410 P	2,495,906	445,875	532,668	528,734	734,783 P	699,721 P	11.2	10.1	5.3	-4.7	18.7	22.8
Transportation equipment	1,534,334 P	1,886,163	414,142	454,218	430,814	481,666 P	519,465 P	16.0	26.5	20.3	7.9	16.8	18.7
Precision instruments	122,553 P	132,570	40,809	35,196	29,730	32,842 P	34,803 P	8.2	38.3	32.4	18.0	9.6	-14.7
Other	199,985 P	239,721	54,567	57,039	56,016	60,632 P	66,035 P	19.9	24.7	24.2	15.4	19.0	21.0

Exports to Japan	Statistics (US\$10,000)						Year-on-year change						
	FY 2002		FY 2003		2003		2004		FY 2003		2004		
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	72,108 P	159,725	20,590	23,000	33,765	53,538 P	49,423 P	104.2	15.4	21.8	107.6	156.0	119.4
Food and tobacco	11,111 P	12,915	3,005	2,825	3,064	3,471 P	3,555 P	11.0	33.7	9.0	4.2	18.9	11.6
Textiles	838 P	3,518	189	236	479	1,350 P	1,454 P	65.4	-14.8	1.5	88.9	119.5	65.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	8,705 P	16,188	2,525	4,372	3,131	4,426 P	4,259 P	42.6	33.6	23.0	27.0	104.1	29.0
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	6,115 P	7,929	1,545	2,349	1,242	1,595 P	2,744 P	29.7	49.5	69.6	-18.3	-4.2	77.6
Electrical machinery	31,720 P	100,345	9,511	9,087	21,574	37,616 P	32,068 P	198.2	8.9	16.2	249.9	278.6	217.2
Transportation equipment	2,822 P	4,858	741	1,143	962	1,335 P	1,418 P	65.3	22.6	47.6	36.0	85.0	91.1
Precision instruments	5,119 P	6,309	1,558	1,245	1,640	1,541 P	1,883 P	23.3	-17.3	9.0	94.6	-2.2	20.9
Other	3,751 P	5,104	1,078	1,163	1,141	1,471 P	1,329 P	36.1	24.6	34.0	23.8	66.6	23.3

Exports to countries other than Japan	Statistics (US\$10,000)						Year-on-year change						
	FY 2002		FY 2003		2003		2004		FY 2003		2004		
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	1,628,777 P	2,653,224	436,919	589,396	572,381	717,430 P	774,018 P	23.5	16.5	20.1	12.0	22.6	37.8
Food and tobacco	65,268 P	78,663	17,948	16,826	18,351	21,971 P	21,515 P	20.5	16.2	15.9	13.4	32.2	19.9
Textiles	25,250 P	51,164	6,832	7,871	6,800	17,832 P	18,661 P	14.3	18.9	30.4	6.0	9.9	11.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	265,300 P	426,781	67,781	86,256	88,793	90,162 P	161,570 P	48.0	-5.5	20.8	19.6	23.2	125.8
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	216,503 P	250,844	58,892	55,070	57,244	64,495 P	74,034 P	12.9	29.2	14.8	6.2	7.3	22.7
Electrical machinery	493,079 P	909,407	139,089	201,537	189,980	288,084 P	229,807 P	8.7	19.7	11.0	2.5	21.0	0.3
Transportation equipment	445,358 P	774,682	113,393	187,473	172,929	192,584 P	221,695 P	33.2	22.1	29.3	21.1	32.6	49.1
Precision instruments	35,030 P	43,315	8,775	8,561	11,784	11,000 P	11,971 P	23.7	-4.9	10.3	10.2	41.1	36.4
Other	60,054 P	73,174	17,110	16,998	17,098	18,409 P	20,670 P	21.8	41.4	25.4	21.1	20.6	20.8

Export to the parent company in Japan	Statistics (US\$10,000)								Year-on-year change										
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	30,448	P 63,108	9,179	12,539	14,201	15,558	P 20,810	P 74.6	24.4	48.6	82.3	76.3	P 87.9						
Food and tobacco	98	P 641	13	132	161	208	P 208	P -43.4	-27.3	-25.4	-46.8	P -55.7							
Textiles	684	P 3,338	148	184	442	1,304	P 1,408	P 76.4	-20.9	-5.7	101.9	P 158.3							
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	5,646	P 8,022	1,485	2,031	1,744	1,940	P 2,306	P 4.8	33.4	11.4	-1.8	-8.0	P 19.4						
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	3,346	P 7,257	1,035	1,662	1,245	1,643	P 2,706	P 116.9	92.3	134.2	80.3	80.6	P 161.4						
Electrical machinery	14,687	P 32,906	4,893	6,028	7,917	7,748	P 11,213	P 90.6	16.1	34.1	125.9	118.7	P 95.8						
Transportation equipment	1,611	P 3,293	557	813	518	867	P 1,095	P 93.7	96.8	167.4	52.0	84.4	P 91.2						
Precision instruments	3,385	P 4,624	942	855	1,022	1,231	P 1,515	P 36.6	18.2	2.0	64.5	25.2	P 60.9						
Other	786	P 2,048	93	427	1,108	420	P 93	P 160.6	-36.5	317.5	101.6	911.3	P 0.7						

Import from the parent company in Japan	Statistics (US\$10,000)								Year-on-year change										
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	620,342	P 784,562	155,077	180,925	166,591	199,478	P 237,568	P 13.1	17.4	7.2	-2.3	13.6	P 33.7						
Food and tobacco	11,599	P 9,415	2,686	1,933	1,892	2,807	P 2,783	P -18.8	33.3	-7.8	-51.2	-4.6	P 3.6						
Textiles	8,454	P 12,247	2,165	2,443	2,223	2,761	P 4,819	P 23.8	14.7	22.3	12.3	12.6	P 47.6						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	26,363	P 44,682	6,546	11,376	10,072	11,525	P 11,708	P 65.3	8.2	65.4	31.7	100.5	P 73.2						
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	112,409	P 139,220	26,800	34,131	24,902	31,613	P 48,574	P 22.2	8.1	46.7	-14.6	-7.8	P 78.3						
Electrical machinery	177,996	P 276,422	42,057	56,954	58,085	70,284	P 91,100	P 28.7	-6.1	1.9	7.6	33.4	P 75.8						
Transportation equipment	229,942	P 250,842	62,587	63,175	58,587	65,341	P 63,740	P -3.6	37.2	1.6	-6.6	6.1	P -14.1						
Precision instruments	33,452	P 27,883	7,041	7,083	5,932	7,643	P 7,226	P 7.2	131.7	-48.3	-7.0	20.7	P 2.6						
Other	11,399	P 14,186	3,387	1,680	2,926	4,595	P 4,985	P 24.5	103.6	-0.6	42.9	7.5	P 47.2						

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change										
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	167,978	P 179,877	41,380	39,900	35,944	42,006	P 62,026	P -19.0	11.8	-8.7	-35.4	-22.0	P -7.9						
Food and tobacco	5,107	P 1,996	800	453	365	458	P 720	P -65.3	2.2	-79.1	-78.7	-61.1	P -18.0						
Textiles	3,522	P 8,827	615	1,126	919	3,308	P 3,474	P 102.2	-30.6	15.6	0.4	124.7	P 353.7						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	28,797	P 24,240	3,227	7,786	5,320	4,803	P 6,331	P -24.1	71.9	16.1	-43.0	-61.0	P 73.1						
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	7,216	P 12,642	1,746	1,331	3,315	4,356	P 3,639	P 74.8	33.2	20.9	79.4	71.9	P 107.8						
Electrical machinery	18,085	P 23,740	3,770	3,211	4,727	4,937	P 10,865	P -17.6	-17.2	-52.4	-26.9	-29.0	P 56.4						
Transportation equipment	91,587	P 100,200	29,275	24,593	19,570	21,393	P 34,644	P -21.7	12.8	13.8	-36.9	-12.2	P -39.0						
Precision instruments	8,598	P 3,991	1,715	823	738	1,221	P 1,209	P -53.6	424.7	-50.6	-71.1	-54.2	P -29.5						
Other	2,102	P 979	56	131	158	440	P 250	P -53.4	-87.7	-90.8	5.9	-5.8	P 349.9						

Number of employees	Statistics (persons)								Year-on-year change										
	FY 2002	FY 2003	2003				2004				FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	191,296	P 225,690	191,296	211,798	210,768	210,601	P 225,690	P -1.2	-4.5	-5.5	-5.4	-5.4	P -1.2						
Food and tobacco	4,576	P 4,737	4,576	4,734	4,742	4,773	P 4,773	P -2.0	-0.3	-0.4	-0.4	-1.4	P -2.0						
Textiles	4,080	P 5,465	4,080	4,187	4,173	5,472	P 5,465	P -3.5	-0.5	-2.1	-0.8	-1.3	P -3.5						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	27,101	P 28,875	27,101	29,492	29,824	29,566	P 28,875	P -1.4	-12.9	-1.6	-0.7	-2.6	P -1.4						
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	24,734	P 25,350	24,734	25,236	25,270	25,018	P 25,350	P 0.4	-6.0	-5.2	-4.8	-1.7	P 0.4						
Electrical machinery	43,871	P 53,992	43,871	55,459	54,387	52,577	P 53,992	P -7.0	-7.5	-12.5	-11.1	-14.7	P -7.0						
Transportation equipment	51,104	P 71,580	51,104	55,912	55,653	56,570	P 71,580	P 4.9	0.1	-4.7	-6.5	-3.9	P 4.9						
Precision instruments	6,968	P 6,752	6,968	6,854	6,834	6,697	P 6,752	P -3.1	1.2	-0.4	-0.7	-2.3	P -3.1						
Other	12,775	P 12,761	12,775	12,550	12,687	12,688	P 12,761	P -0.1	1.2	-5.0	-4.2	-4.1	P -0.1						

- 2 . Actual result breakdown list Other countries

Sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003				2004		FY 2003	2003				2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	2,063,268 P	2,541,574	517,493	586,782	592,837	672,955 P	689,000 P	15.0	4.8	8.1	10.0	10.0	17.9	P	23.9
Food and tobacco	115,304 P	138,175	28,011	28,804	33,581	35,682 P	40,108 P	19.8	-5.5	0.7	8.5	28.6	P	43.2	
Textiles	29,809 P	48,437	7,143	8,720	9,195	14,030 P	16,493 P	20.5	-8.3	6.1	12.8	21.0	P	44.5	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	33,723 P	41,966	8,481	9,748	9,395	12,134 P	10,688 P	23.6	2.5	11.8	20.3	35.2	P	26.0	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	40,545 P	45,053	9,405	10,713	10,450	11,532 P	12,358 P	11.1	-17.2	-14.5	1.7	38.4	P	31.4	
Electrical machinery	190,332 P	243,935	41,731	48,395	47,613	86,703 P	61,224 P	-10.8	-12.7	-9.9	-38.9	-0.9	P	4.6	
Transportation equipment	1,466,960 P	1,826,946	368,180	432,134	435,063	463,121 P	496,629 P	19.7	4.3	12.4	16.2	21.1	P	29.2	
Precision instruments	9,233 P	10,980	1,352	2,589	2,539	2,743 P	3,109 P	-7.9	-56.5	-33.7	-16.9	2.6	P	51.1	
Other	61,805 P	82,862	16,369	20,073	19,661	21,355 P	21,773 P	30.9	30.9	20.0	31.9	38.2	P	33.0	

Local sales	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003				2004		FY 2003	2003				2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	1,678,027 P	2,155,050	426,553	493,824	506,488	572,541 P	582,197 P	19.0	5.3	10.6	13.7	25.4	P	26.5	
Food and tobacco	78,412 P	100,030	18,605	20,070	24,342	26,783 P	28,834 P	27.6	-12.2	-3.9	17.0	48.0	P	55.0	
Textiles	20,237 P	31,947	4,984	6,441	6,734	8,811 P	9,961 P	28.5	-11.1	20.6	18.8	29.3	P	46.2	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	26,765 P	33,766	6,427	8,164	7,427	9,923 P	8,251 P	25.1	-5.8	11.4	22.9	37.3	P	28.4	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	32,385 P	35,602	7,580	9,065	8,802	7,909 P	9,825 P	9.9	-19.1	-10.4	5.2	25.0	P	29.6	
Electrical machinery	154,059 P	212,133	33,876	40,860	42,217	76,934 P	52,123 P	-10.2	-10.5	-7.4	-39.9	1.2	P	2.9	
Transportation equipment	1,228,904 P	1,592,882	313,493	373,927	380,867	404,417 P	433,672 P	24.0	5.1	14.9	19.6	29.7	P	32.1	
Precision instruments	7,356 P	9,593	1,209	2,304	2,160	2,345 P	2,784 P	1.6	-47.2	-13.9	-7.2	-4.6	P	54.1	
Other	52,957 P	70,818	14,383	15,901	17,068	18,593 P	19,256 P	33.5	34.3	22.5	35.2	42.5	P	33.9	

Exports to Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003				2004		FY 2003	2003				2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	81,262 P	71,601	19,792	20,611	15,257	16,300 P	19,432 P	-13.5	7.1	6.3	-27.7	-26.5	P	-2.1	
Food and tobacco	24,284 P	27,808	6,406	6,379	6,567	6,366 P	8,496 P	14.5	1.6	12.7	1.0	11.3	P	32.6	
Textiles	1,254 P	1,000	247	230	256	214 P	299 P	-20.3	-19.5	-26.8	-26.5	-37.8	P	21.4	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,580 P	2,792	662	668	669	723 P	733 P	8.2	16.4	7.8	1.3	13.0	P	10.8	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	332 P	409	57	73	100	117 P	119 P	23.2	-7.6	12.4	-29.4	70.6	P	108.6	
Electrical machinery	11,499 P	4,715	2,493	1,100	1,139	1,057 P	1,419 P	-59.0	-4.6	-48.9	-65.5	-70.2	P	-43.1	
Transportation equipment	23,390 P	13,401	5,354	6,654	1,969	2,298 P	2,481 P	-43.2	8.3	26.6	-62.4	-69.9	P	-53.7	
Precision instruments	768 P	133	0	0	27	26 P	80 P	-90.9	-100.0	-100.0	-94.7	35.4	P	0.0	
Other	2,835 P	4,149	670	1,833	692	762 P	863 P	6.2	-3.3	-11.7	-14.9	34.2	P	28.8	

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2002	FY 2003	2003				2004		FY 2003	2003				2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	303,979 P	314,923	71,148	72,347	71,091	84,114 P	87,371 P	0.4	1.6	-5.6	0.0	-6.3	P	15.2	
Food and tobacco	12,608 P	10,337	2,999	2,355	2,672	2,533 P	2,778 P	-18.0	39.4	14.9	-26.6	-35.3	P	-7.4	
Textiles	8,317 P	15,491	1,912	2,048	2,205	5,006 P	6,232 P	7.3	1.8	-19.4	3.7	10.2	P	43.0	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,379 P	5,408	1,393	916	1,300	1,489 P	1,704 P	23.5	58.1	18.8	17.6	34.2	P	22.3	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	7,828 P	9,042	1,768	1,575	1,548	3,506 P	2,414 P	15.5	-8.4	-33.0	-12.8	81.1	P	36.5	
Electrical machinery	24,775 P	27,087	5,363	6,434	4,258	8,713 P	7,682 P	7.7	-27.2	-13.2	-13.3	21.1	P	37.5	
Transportation equipment	214,666 P	220,663	49,333	51,553	52,227	56,407 P	60,477 P	2.1	-0.7	-3.5	4.2	-8.8	P	19.8	
Precision instruments	1,110 P	1,255	144	285	352	372 P	245 P	-13.4	-65.5	-71.4	67.1	82.1	P	8.2	
Other	6,013 P	7,895	1,316	2,339	1,902	2,000 P	1,654 P	18.9	19.8	14.6	29.0	9.1	P	25.7	

Export to the parent company in Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	47,064 P	38,854	7,713	7,786	6,789	12,736 P	11,543 P	-19.3	-8.8	-27.2	-38.1	-32.4	P	49.0	
Food and tobacco	3,851 P	2,680	553	609	718	638 P	715 P	-30.4	-50.4	6.4	-64.4	-10.3	P	29.4	
Textiles	104 P	147	29	30	42	44 P	31 P	41.3	5.5	7.3	115.9	64.2	P	4.5	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	3 P	14	1	3	3	4 P	4 P	332.2	0.0	329.1	305.4	351.4	P	343.2	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	422 P	388	124	119	69	99 P	101 P	-8.2	80.1	99.0	-42.6	-16.5	P	-18.6	
Electrical machinery	20,987 P	6,981	2,566	1,259	1,150	3,027 P	1,545 P	-66.7	-2.8	-72.8	-65.5	-71.1	P	-39.8	
Transportation equipment	8,709 P	6,870	1,533	1,818	1,441	1,773 P	1,838 P	-22.0	2.5	16.7	-22.1	-53.8	P	19.9	
Precision instruments	679 P	150	0	17	27	26 P	80 P	-87.2	-100.0	-94.6	-93.4	35.4	P	#DIV/0!	
Other	1,110 P	942	84	780	33	36 P	93 P	-82.4	-85.1	-89.2	-91.0	-89.8	P	10.8	

Import from the parent company in Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	380,286 P	449,589	96,900	106,472	106,264	119,095 P	117,757 P	17.1	45.0	12.3	13.3	22.6	P	20.1	
Food and tobacco	59 P	89	18	18	18	19 P	35 P	51.1	-22.0	32.5	25.2	39.4	P	95.2	
Textiles	537 P	979	140	335	208	209 P	226 P	55.4	-0.5	168.2	34.7	19.4	P	33.5	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	229 P	176	55	46	25	30 P	75 P	-23.2	-17.7	-32.2	-58.0	-35.8	P	36.4	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	5,271 P	6,205	1,177	1,444	1,819	1,736 P	1,206 P	17.7	45.1	79.7	24.6	-5.2	P	2.5	
Electrical machinery	28,399 P	22,465	7,477	5,512	5,791	6,200 P	4,961 P	-20.9	48.9	-9.4	-22.3	-16.1	P	-33.6	
Transportation equipment	332,969 P	405,908	84,871	95,023	94,375	108,177 P	108,333 P	21.6	47.3	13.4	17.4	28.3	P	27.2	
Precision instruments	1,579 P	1,928	226	351	526	548 P	502 P	-17.5	19.5	-10.7	-55.8	136.8	P	5.5	
Other	537 P	539	121	114	162	41 P	221 P	0.4	4.2	7.3	-2.7	-71.0	P	82.4	

Acquisition of tangible fixed assets	Statistics (US\$10,000)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	55,291 P	59,095	15,370	12,028	13,150	14,062 P	19,855 P	2.1	-16.2	-14.8	-19.8	31.2	P	20.6	
Food and tobacco	2,239 P	2,912	730	657	657	504 P	1,095 P	30.1	-29.8	5.1	31.5	31.0	P	50.0	
Textiles	759 P	1,214	242	260	149	441 P	365 P	30.9	56.6	112.9	-31.3	84.6	P	2.7	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	486 P	1,679	90	388	517	729 P	45 P	245.7	16.9	210.3	197.7	653.0	P	-50.3	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	1,113 P	1,598	135	165	1,216	129 P	88 P	43.6	-37.0	-50.2	484.4	-70.5	P	-34.9	
Electrical machinery	1,689 P	2,095	366	321	436	817 P	520 P	-5.4	-85.8	-59.8	-15.3	241.9	P	-12.6	
Transportation equipment	46,724 P	47,880	13,020	9,318	10,037	10,983 P	17,343 P	-1.8	-5.7	-21.0	-27.4	22.5	P	25.7	
Precision instruments	64 P	93	9	8	20	36 P	28 P	-17.6	-41.6	-65.4	-46.7	63.0	P	31.0	
Other	125 P	82	45	42	9	26 P	5 P	-68.1	103.7	-100.0	-67.2	125.7	P	-89.5	

Number of employees	Statistics (persons)						Year-on-year change								
	FY 2002	FY 2003	2003			2004			FY 2003	2003			2004		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	126,299 P	132,932	126,299	131,286	130,389	131,585 P	132,932 P	-0.6	-1.9	-3.8	-2.9	-1.6	P	-0.6	
Food and tobacco	8,507 P	10,951	8,507	8,897	9,118	9,966 P	10,951 P	28.7	-5.7	-2.0	0.2	16.2	P	28.7	
Textiles	8,486 P	9,907	8,486	8,639	8,559	9,973 P	9,907 P	-3.5	-2.1	-3.6	2.3	-4.4	P	-3.5	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	2,123 P	2,091	2,123	2,186	2,104	2,116 P	2,091 P	-1.5	-8.0	-5.3	-4.7	-2.6	P	-1.5	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	3,670 P	3,650	3,670	3,665	3,699	3,573 P	3,650 P	-0.5	0.3	5.3	0.7	-2.4	P	-0.5	
Electrical machinery	25,666 P	22,005	25,666	23,348	23,656	22,143 P	22,005 P	-15.6	-6.5	-16.6	-13.8	-13.9	P	-15.6	
Transportation equipment	64,251 P	70,059	64,251	69,597	68,729	69,729 P	70,059 P	3.9	-0.0	0.3	0.6	2.5	P	3.9	
Precision instruments	907 P	1,241	907	1,121	1,115	1,107 P	1,241 P	0.6	-13.8	-12.3	-11.4	-3.3	P	0.6	
Other	8,116 P	9,025	8,116	9,218	8,898	8,861 P	9,025 P	-4.8	6.7	5.0	0.3	-1.3	P	-4.8	

- 1 . Prospect generalization table (Unit:%points)

All areas	D I					DI points compared to previous Term				
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004	
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.
Sales	21.4	28.0	20.3	23.4	P 32.3	2.7	6.6	-7.7	3.1	P 8.9
Locally-made Sales	18.0	22.9	17.7	19.1	P 28.9	0.7	4.9	-5.2	1.4	P 9.8
Sales to Japan	3.8	8.2	5.9	7.0	P 13.3	1.6	4.4	-2.3	1.1	P 6.3
Sales to a third power	11.7	13.0	10.8	11.3	P 17.3	4.5	1.3	-2.2	0.5	P 6.0
Exports to parent companies	3.8	8.2	6.2	7.4	P 12.8	0.7	4.4	-2.0	1.2	P 5.4
Imports from parent companies	9.5	8.7	6.0	7.6	P 12.6	3.4	-0.8	-2.7	1.6	P 5.0
Acquisition of tangible fixed assets (excluding	12.7	17.4	12.8	17.0	P 20.5	0.8	4.7	-4.6	4.2	P 3.5
Number of employees	1.0	4.2	2.3	6.5	P 8.7	-2.9	3.2	-1.9	4.2	P 2.2

North America	D I					DI points compared to previous Term				
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004	
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.
Sales	19.7	21.6	12.5	19.0	P 24.4	3.8	1.9	-9.1	6.5	P 5.4
Locally-made Sales	21.9	21.4	12.8	19.9	P 28.3	6.7	-0.5	-8.6	7.1	P 8.4
Sales to Japan	-2.9	-5.5	0.7	-0.7	P -0.4	2.2	-2.6	6.2	-1.4	P 0.3
Sales to a third power	7.2	7.1	6.5	9.2	P 9.3	2.1	-0.1	-0.6	2.7	P 0.1
Exports to parent companies	-1.3	-6.3	1.2	-1.8	P 0.0	4.5	-5.0	7.5	-3.0	P 1.8
Imports from parent companies	4.4	6.5	5.3	9.3	P 4.2	-5.2	2.1	-1.2	4.0	P -5.1
Acquisition of tangible fixed assets (excluding	13.1	18.8	8.8	11.7	P 14.0	7.5	5.7	-10.0	2.9	P 2.3
Number of employees	-5.7	-1.7	-9.0	0.9	P 4.4	-3.5	4.0	-7.3	9.9	P 3.5

Asia	D I					DI points compared to previous Term				
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004	
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.
Sales	23.4	34.6	23.5	26.2	P 37.4	2.5	11.2	-11.1	2.7	P 11.2
Locally-made Sales	18.0	26.4	20.0	20.4	P 31.6	-1.9	8.4	-6.4	0.4	P 11.2
Sales to Japan	7.4	14.2	8.8	10.8	P 19.1	1.9	6.8	-5.4	2.0	P 8.3
Sales to a third power	14.2	17.6	12.4	11.9	P 20.6	6.2	3.4	-5.2	-0.5	P 8.7
Exports to parent companies	6.6	14.2	9.2	11.5	P 19.0	0.3	7.6	-5.0	2.3	P 7.5
Imports from parent companies	11.5	10.5	6.4	7.3	P 15.8	5.2	-1.0	-4.1	0.9	P 8.5
Acquisition of tangible fixed assets (excluding	15.4	18.1	15.5	19.8	P 25.2	0.6	2.7	-2.6	4.3	P 5.4
Number of employees	4.8	7.5	7.8	9.7	P 11.7	-2.6	2.7	0.3	1.9	P 2.0

ASEAN 4	D I					DI points compared to previous Term				
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004	
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.
Sales	28.0	32.3	18.8	25.8	P 34.4	8.6	4.3	-13.5	7.0	P 8.6
Locally-made Sales	18.6	19.6	15.8	18.5	P 27.4	1.1	1.0	-3.8	2.7	P 8.9
Sales to Japan	7.3	12.1	7.8	5.9	P 14.4	2.5	4.8	-4.3	-1.9	P 8.5
Sales to a third power	21.9	21.0	14.5	14.8	P 21.7	11.4	-0.9	-6.5	0.3	P 6.9
Exports to parent companies	8.8	13.7	7.2	7.4	P 16.6	2.4	4.9	-6.5	0.2	P 9.2
Imports from parent companies	17.4	11.6	7.3	5.3	P 15.4	13.0	-5.8	-4.3	-2.0	P 10.1
Acquisition of tangible fixed assets (excluding	14.1	17.2	14.2	20.3	P 25.3	1.3	3.1	-3.0	6.1	P 5.0
Number of employees	2.7	3.2	0.3	4.7	P 6.8	-1.1	0.5	-2.9	4.4	P 2.1

NIES3	D I					DI points compared to previous Term				
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004	
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.
Sales	8.4	11.7	8.5	12.4	P 28.1	7.6	3.3	-3.2	3.9	P 15.7
Locally-made Sales	3.8	6.3	4.5	7.0	P 23.4	7.0	2.5	-1.8	2.5	P 16.4
Sales to Japan	-4.9	2.6	-4.6	1.0	P 12.5	4.6	7.5	-7.2	5.6	P 11.5
Sales to a third power	6.2	10.9	3.0	4.4	P 11.7	17.5	4.7	-7.9	1.4	P 7.3
Exports to parent companies	-3.9	2.3	-3.9	1.1	P 10.7	5.2	6.2	-6.2	5.0	P 9.6
Imports from parent companies	0.7	0.5	-3.9	10.1	P 12.5	9.8	-0.2	-4.4	14.0	P 2.4
Acquisition of tangible fixed assets (excluding	8.7	11.9	9.6	4.0	P 18.3	5.8	3.2	-2.3	-5.6	P 14.3
Number of employees	-10.1	-4.3	4.3	-0.3	P -0.4	-3.9	5.8	8.6	-4.6	P -0.1

China (including Hong Kong)	D I					DI points compared to previous Term				
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004	
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.
Sales	25.5	47.7	34.5	34.8	P 46.4	-6.6	22.2	-13.2	0.3	P 11.6
Locally-made Sales	24.8	44.7	32.5	30.3	P 42.1	-11.1	19.9	-12.2	-2.2	P 11.8
Sales to Japan	14.6	21.6	15.7	22.0	P 28.6	1.0	7.0	-5.9	6.3	P 6.6
Sales to a third power	8.4	17.8	15.9	11.6	P 25.6	-11.3	9.4	-1.9	-4.3	P 14.0
Exports to parent companies	9.9	20.0	17.7	22.3	P 26.7	-3.2	10.1	-2.3	4.6	P 4.4
Imports from parent companies	10.3	13.7	11.1	10.8	P 17.8	-10.1	3.4	-2.6	-0.3	P 7.0
Acquisition of tangible fixed assets (excluding	20.7	22.9	19.8	26.5	P 27.7	-4.0	2.2	-3.1	6.7	P 1.2
Number of employees	15.1	16.9	15.9	18.5	P 21.7	-3.9	1.8	-1.0	2.6	P 3.2

Europe	D I					DI points compared to previous Term				
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004	
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.
Sales	14.7	4.6	17.1	18.6	P 19.7	2.6	-10.1	12.5	1.5	P 1.1
Locally-made Sales	11.0	6.0	15.7	12.6	P 15.0	2.9	-5.0	9.7	-3.1	P 2.4
Sales to Japan	-0.8	-1.6	-2.3	0.5	P 2.3	-0.8	-0.8	-0.7	2.8	P 1.8
Sales to a third power	10.7	-1.0	14.3	12.4	P 18.2	4.9	-11.7	15.3	-1.9	P 5.8
Exports to parent companies	1.5	0.0	-0.6	0.5	P 0.6	-1.1	-1.5	-0.6	1.1	P 0.1
Imports from parent companies	5.7	1.0	8.3	7.3	P 11.7	6.3	-4.7	7.3	-1.0	P 4.4
Acquisition of tangible fixed assets (excluding	3.7	9.4	7.4	11.4	P 12.0	-5.0	5.7	-2.0	4.0	P 0.6
Number of employees	-8.0	-5.2	-8.1	-0.3	P -0.4	-6.1	2.8	-2.9	7.8	P -0.1

Other countries	D I					DI points compared to previous Term				
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004	
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.
Sales	18.0	22.0	14.5	15.8	P 23.3	0.0	4.0	-7.5	1.3	P 7.5
Locally-made Sales	17.1	25.0	11.2	13.9	P 27.8	-0.1	7.9	-13.8	2.7	P 13.9
Sales to Japan	-8.2	-4.0	1.5	-4.2	P 1.5	-1.1	4.2	5.5	-5.7	P 5.7
Sales to a third power	2.6	11.2	-2.4	7.9	P -2.5	-6.1	8.6	-13.6	10.3	P -10.4
Exports to parent companies	-8.7	-1.5	-3.1	-1.4	P -2.7	-5.6	7.2	-1.6	1.7	P -1.3
Imports from parent companies	13.2	10.0	-2.8	5.1	P 2.7	6.4	-3.2	-12.8	7.9	P -2.4
Acquisition of tangible fixed assets (excluding	1.1	20.2	5.3	14.9	P 1.1	-9.6	19.1	-14.9	9.6	P -13.8
Number of employees	2.8	4.6	-3.2	3.9	P 3.3	2.8	1.8	-7.8	7.1	P -0.6

- 2 . Prospect breakdown list All areas (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2003		Oct. 2003-	2004		2003		Oct. 2003-	2004	
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	21.4	28.0	20.3	23.4	P 32.3	2.7	6.6	-7.7	3.1	P 8.9
Food and tobacco	31.7	34.0	15.2	16.4	P 28.5	-12.2	2.3	-18.8	1.2	P 12.1
Textiles	10.6	21.4	7.7	19.9	P 32.0	7.5	10.8	-13.7	12.2	P 12.1
Wood, pulp and paper	19.2	38.2	40.0	33.4	P 37.1	3.0	19.0	1.8	-6.6	P 3.7
Chemicals	20.7	26.8	24.5	25.0	P 37.3	-13.9	6.1	-2.3	0.5	P 12.3
Ceramics, stone and c	17.0	27.0	20.3	31.6	P 17.5	-0.6	10.0	-6.7	11.3	P -14.1
Iron and steel	11.4	37.5	12.0	44.4	P 53.4	-10.3	26.1	-25.5	32.4	P 9.0
Non-ferrous metals	35.9	28.5	31.0	36.9	P 38.2	4.7	-7.4	2.5	5.9	P 1.3
Metals	13.2	33.3	26.3	31.0	P 47.4	-0.7	20.1	-7.0	4.7	P 16.4
Industrial machinery	15.1	25.8	27.6	28.8	P 34.0	5.6	10.7	1.8	1.2	P 5.2
Electrical machinery	16.8	28.8	20.4	21.7	P 32.1	11.2	12.0	-8.4	1.3	P 10.4
Transportation equipm	38.1	26.4	19.3	26.0	P 33.2	3.7	-11.7	-7.1	6.7	P 7.2
Precision instruments	6.5	20.3	-2.9	-6.0	P 11.0	7.9	13.8	-23.2	-3.1	P 17.0
Other	20.7	31.9	23.8	15.0	P 24.3	-0.4	11.2	-8.1	-8.8	P 9.3

Local sales	D I					DI points compared to previous Term				
	2003		Oct. 2003-	2004		2003		Oct. 2003-	2004	
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	18.0	22.9	17.7	19.1	P 28.9	0.7	4.9	-5.2	1.4	P 9.8
Food and tobacco	25.9	28.0	19.2	14.3	P 34.1	-23.4	2.1	-8.8	-4.9	P 19.8
Textiles	16.2	6.0	5.2	12.0	P 29.8	10.7	-10.2	-0.8	6.8	P 17.8
Wood, pulp and paper	0.0	16.6	17.4	17.9	P 30.5	-12.5	16.6	0.8	0.5	P 12.6
Chemicals	21.7	29.5	22.8	24.6	P 33.2	-14.5	7.8	-6.7	1.8	P 8.6
Ceramics, stone and c	15.7	31.8	17.7	29.8	P 29.7	0.5	16.1	-14.1	12.1	P -0.1
Iron and steel	14.7	32.7	2.4	38.5	P 51.3	-3.8	18.0	-30.3	36.1	P 12.8
Non-ferrous metals	32.4	26.6	25.5	38.8	P 32.6	6.9	-5.8	-1.1	13.3	P -6.2
Metals	20.6	27.7	18.5	14.8	P 13.8	0.1	7.1	-9.2	-3.7	P -1.0
Industrial machinery	13.8	11.0	30.6	12.4	P 29.5	5.4	-2.8	19.6	-18.2	P 17.1
Electrical machinery	7.8	24.0	17.5	15.1	P 24.6	4.7	16.2	-6.5	-2.4	P 9.5
Transportation equipm	34.9	24.3	15.3	21.2	P 30.2	3.4	-10.6	-9.0	5.9	P 9.0
Precision instruments	-7.5	16.4	4.7	13.1	P 16.3	-5.9	23.9	-11.7	8.4	P 3.2
Other	20.2	27.1	15.7	20.2	P 28.9	7.4	6.9	-11.4	4.5	P 8.7

Exports to Japan	D I					DI points compared to previous Term				
	2003		Oct. 2003-	2004		2003		Oct. 2003-	2004	
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	3.8	8.2	5.9	7.0	P 13.3	1.6	4.4	-2.3	1.1	P 6.3
Food and tobacco	0.0	-8.0	0.0	6.0	P 3.9	-23.3	-8.0	8.0	6.0	P -2.1
Textiles	2.1	20.8	13.2	7.3	P 11.1	5.8	18.7	-7.6	-5.9	P 3.8
Wood, pulp and paper	-7.1	0.0	17.6	7.1	P 8.0	-2.1	7.1	17.6	-10.5	P 0.9
Chemicals	8.9	6.5	7.6	6.1	P 11.0	2.1	-2.4	1.1	-1.5	P 4.9
Ceramics, stone and c	9.7	4.8	8.5	17.5	P 2.3	12.2	-4.9	3.7	9.0	P -15.2
Iron and steel	-9.1	-13.5	14.3	3.0	P 7.7	-14.7	-4.4	27.8	-11.3	P 4.7
Non-ferrous metals	6.5	19.5	21.4	7.2	P 10.5	-17.8	13.0	1.9	-14.2	P 3.3
Metals	28.6	12.1	6.9	12.1	P 44.5	25.7	-16.5	-5.2	5.2	P 32.4
Industrial machinery	3.4	12.2	9.5	9.1	P 11.8	4.2	8.8	-2.7	-0.4	P 2.7
Electrical machinery	4.4	9.1	3.1	8.4	P 21.3	7.7	4.7	-6.0	5.3	P 12.9
Transportation equipm	-0.8	3.1	4.5	6.9	P 9.9	-3.2	3.9	1.4	2.4	P 3.0
Precision instruments	4.0	6.5	4.8	1.7	P 9.1	-4.4	2.5	-1.7	-3.1	P 7.4
Other	5.1	14.5	-1.7	0.8	P 5.1	-1.9	9.4	-16.2	2.5	P 4.3

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2003		Oct. 2003-	2004		2003		Oct. 2003-	2004	
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	11.7	13.0	10.8	11.3	P 17.3	4.5	1.3	-2.2	0.5	P 6.0
Food and tobacco	2.5	17.0	10.8	7.2	P 15.5	-34.1	14.5	-6.2	-3.6	P 8.3
Textiles	12.0	18.8	2.8	21.1	P 29.9	-4.1	6.8	-16.0	18.3	P 8.8
Wood, pulp and paper	-7.7	5.6	0.0	15.4	P 22.8	-2.4	13.3	-5.6	15.4	P 7.4
Chemicals	14.3	16.1	14.8	12.1	P 23.8	-6.8	1.8	-1.3	-2.7	P 11.7
Ceramics, stone and c	7.2	-2.6	12.2	17.2	P 7.3	7.2	-9.8	14.8	5.0	P -9.9
Iron and steel	0.0	11.1	12.9	20.0	P 22.2	-16.7	11.1	1.8	7.1	P 2.2
Non-ferrous metals	12.9	5.4	16.3	12.2	P 12.8	-12.1	-7.5	10.9	-4.1	P 0.6
Metals	-14.3	-3.3	0.0	7.4	P 17.4	-2.5	11.0	3.3	7.4	P 10.0
Industrial machinery	11.5	8.3	13.1	22.9	P 21.6	17.9	-3.2	4.8	9.8	P -1.3
Electrical machinery	14.5	14.9	14.0	7.8	P 16.6	15.6	0.4	-0.9	-6.2	P 8.8
Transportation equipm	13.9	10.5	6.1	8.2	P 12.8	4.1	-3.4	-4.4	2.1	P 4.6
Precision instruments	8.2	12.0	5.2	7.0	P 0.0	6.4	3.8	-6.8	1.8	P -7.0
Other	11.9	20.0	9.9	5.8	P 14.6	-3.7	8.1	-10.1	-4.1	P 8.8

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2003		Oct. 2003-	2004		2003		Oct. 2003-	2004	
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	3.8	8.2	6.2	7.4	P 12.8	0.7	4.4	-2.0	1.2	P 5.4
Food and tobacco	0.0	-6.7	4.8	4.4	P 6.6	-23.7	-6.7	11.5	-0.4	P 2.2
Textiles	-1.1	19.8	7.8	11.0	P 11.1	-3.1	20.9	-12.0	3.2	P 0.1
Wood, pulp and paper	8.4	5.3	7.1	0.0	P 8.3	2.6	-3.1	1.8	-7.1	P 8.3
Chemicals	10.2	8.0	10.3	8.2	P 12.9	3.7	-2.2	2.3	-2.1	P 4.7
Ceramics, stone and c	7.3	3.7	5.7	9.4	P 1.7	9.8	-3.6	2.0	3.7	P -7.7
Iron and steel	-4.8	0.0	8.7	0.0	P 4.5	-10.8	4.8	8.7	-8.7	P 4.5
Non-ferrous metals	6.9	12.5	21.0	13.9	P 5.3	-12.4	5.6	8.5	-7.1	P -8.6
Metals	27.0	16.1	7.1	16.6	P 37.0	27.0	-10.9	-9.0	9.5	P 20.4
Industrial machinery	0.8	12.2	10.8	7.8	P 11.8	2.3	11.4	-1.4	-3.0	P 4.0
Electrical machinery	4.7	8.8	4.5	11.4	P 19.7	6.6	4.1	-4.3	6.9	P 8.3
Transportation equipm	-1.3	2.0	4.4	4.1	P 9.7	-4.6	3.3	2.4	-0.3	P 5.6
Precision instruments	5.7	3.4	3.4	3.4	P 8.6	-1.5	-2.3	0.0	0.0	P 5.2
Other	5.5	15.1	-1.0	-2.4	P 6.2	-3.1	9.6	-16.1	-1.4	P 8.6

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2003		Oct. 2003-	2004		2003		Oct. 2003-	2004	
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	9.5	8.7	6.0	7.6	P 12.6	3.4	-0.8	-2.7	1.6	P 5.0
Food and tobacco	-3.1	3.0	0.0	-5.7	P -5.7	-14.2	6.1	-3.0	-5.7	P 0.0
Textiles	1.3	-4.1	-1.1	7.0	P 15.7	-4.5	-5.4	3.0	8.1	P 8.7
Wood, pulp and paper	11.1	8.3	16.7	5.6	P 13.3	4.9	-2.8	8.4	-11.1	P 7.7
Chemicals	11.1	10.5	7.4	10.5	P 16.0	-0.6	-0.6	-3.1	3.1	P 5.5
Ceramics, stone and c	11.1	0.0	4.2	2.0	P 7.4	19.2	-11.1	4.2	-2.2	P 5.4
Iron and steel	-7.7	0.0	-6.4	24.3	P 33.3	-28.7	7.7	-6.4	30.7	P 9.0
Non-ferrous metals	16.7	-9.1	9.8	11.6	P 25.5	5.0	-25.8	18.9	1.8	P 13.9
Metals	7.2	17.8	0.0	7.1	P -14.3	-19.5	10.6	-17.8	7.1	P -21.4
Industrial machinery	11.7	9.6	7.8	14.2	P 16.1	13.2	-2.1	-1.8	6.4	P 1.9
Electrical machinery	8.7	14.4	7.3	11.0	P 9.9	13.0	5.7	-7.1	3.7	P -1.1
Transportation equipm	19.4	4.8	7.8	3.4	P 13.5	1.8	-14.6	3.0	-4.4	P 10.1
Precision instruments	-6.1	3.6	-1.8	-1.8	P 5.7	-2.4	9.7	-5.4	0.0	P 7.5
Other	2.2	16.7	5.9	-0.8	P 14.4	-11.3	14.5	-10.8	-6.7	P 15.2

- 2 .Prospect breakdown list North America

(Unit:%points)

Sales	D I					DI points compared to previous Term				
	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.
Manufacturing industr	19.7	21.6	12.5	19.0	P 24.4	3.8	1.9	-9.1	6.5	P 5.4
Food and tobacco	31.1	23.4	16.0	26.9	P 24.1	-8.2	-7.7	-7.4	10.9	P -2.8
Textiles	14.3	12.5	28.6	44.5	P 77.8	14.3	-1.8	16.1	15.9	P 33.3
Wood, pulp and paper	-50.0	20.0	0.0	16.6	P 0.0	-50.0	70.0	-20.0	16.6	P -16.6
Chemicals	13.6	15.4	7.1	17.0	P 25.0	1.4	1.8	-8.3	9.9	P 8.0
Ceramics, stone and c	33.3	29.4	33.4	31.3	P 31.3	19.9	-3.9	4.0	-2.1	P 0.0
Iron and steel	25.0	57.1	10.0	38.5	P 70.0	18.3	32.1	-47.1	28.5	P 31.5
Non-ferrous metals	57.1	25.0	36.3	45.4	P 41.7	28.5	-32.1	11.3	9.1	P -3.7
Metals	-28.6	0.0	25.0	16.7	P 33.3	-16.1	28.6	25.0	-8.3	P 16.6
Industrial machinery	2.8	25.0	19.3	15.9	P 20.9	2.8	22.2	-5.7	-3.4	P 5.0
Electrical machinery	5.7	28.3	20.6	13.7	P 13.7	7.1	22.6	-7.7	-6.9	P 0.0
Transportation equipm	26.0	13.0	5.1	14.1	P 23.8	-4.7	-13.0	-7.9	9.0	P 9.7
Precision instruments	28.6	0.0	-11.1	-22.2	P -33.3	38.6	-28.6	-11.1	-11.1	P -11.1
Other	46.7	31.6	3.1	31.6	P 27.0	15.2	-15.1	-28.5	28.5	P -4.6

Local sales	D I					DI points compared to previous Term				
	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.
Manufacturing industr	21.9	21.4	12.8	19.9	P 28.3	6.7	-0.5	-8.6	7.1	P 8.4
Food and tobacco	24.0	29.2	30.0	26.1	P 30.8	-17.6	5.2	0.8	-3.9	P 4.7
Textiles	16.7	28.5	33.3	42.8	P 75.0	16.7	11.8	4.8	9.5	P 32.2
Wood, pulp and paper	-50.0	0.0	-50.0	16.6	P 50.0	-70.0	50.0	-50.0	66.6	P 33.4
Chemicals	20.5	12.5	7.4	18.0	P 23.1	11.4	-8.0	-5.1	10.6	P 5.1
Ceramics, stone and c	36.3	63.6	33.3	38.4	P 41.7	16.3	27.3	-30.3	5.1	P 3.3
Iron and steel	25.0	58.3	0.0	38.5	P 57.1	25.0	33.3	-58.3	38.5	P 18.6
Non-ferrous metals	50.0	14.3	18.2	50.0	P 40.0	21.4	-35.7	3.9	31.8	P -10.0
Metals	-33.3	0.0	0.0	25.0	P 25.0	-19.0	33.3	0.0	25.0	P 0.0
Industrial machinery	14.8	17.7	16.6	15.7	P 19.4	14.8	2.9	-1.1	-0.9	P 3.7
Electrical machinery	11.6	32.7	21.5	16.7	P 15.3	19.8	21.1	-11.2	-4.8	P -1.4
Transportation equipm	25.8	10.7	9.2	13.4	P 28.6	-3.7	-15.1	-1.5	4.2	P 15.2
Precision instruments	14.3	0.0	-11.1	0.0	P 0.0	4.3	-14.3	-11.1	11.1	P 0.0
Other	42.9	31.3	3.2	28.5	P 40.6	17.1	-11.6	-28.1	25.3	P 12.1

Exports to Japan	D I					DI points compared to previous Term				
	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.
Manufacturing industr	-2.9	-5.5	0.7	-0.7	P -0.4	2.2	-2.6	6.2	-1.4	P 0.3
Food and tobacco	5.0	-21.1	-5.8	11.1	P 0.0	-20.0	-26.1	15.3	16.9	P -11.1
Textiles	0.0	-25.0	0.0	-20.0	P 0.0	0.0	-25.0	25.0	-20.0	P 20.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	33.3	0.0	0.0	0.0	P 0.0
Chemicals	9.1	0.0	12.2	-2.6	P 2.7	15.8	-9.1	12.2	-14.8	P 5.3
Ceramics, stone and c	0.0	0.0	-10.0	0.0	P 0.0	0.0	0.0	-10.0	10.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	0.0	20.0	16.7	P 20.0	-16.7	0.0	20.0	-3.3	P 3.3
Metals	0.0	0.0	0.0	-33.3	P 0.0	0.0	0.0	0.0	-33.3	P 33.3
Industrial machinery	0.0	-7.4	0.0	0.0	P 3.3	12.5	-7.4	7.4	0.0	P 3.3
Electrical machinery	-11.1	-6.6	0.0	-9.1	P -2.4	14.5	4.5	6.6	-9.1	P 6.7
Transportation equipm	-7.9	-5.8	0.0	5.5	P 0.0	-7.9	2.1	5.8	5.5	P -5.5
Precision instruments	16.7	-11.1	0.0	-25.0	P -40.0	27.8	-27.8	11.1	-25.0	P -15.0
Other	-6.3	4.7	-11.8	-4.1	P -5.0	-6.3	11.0	-16.5	7.7	P -0.9

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.
Manufacturing industr	7.2	7.1	6.5	9.2	P 9.3	2.1	-0.1	-0.6	2.7	P 0.1
Food and tobacco	5.9	6.7	7.7	14.3	P 25.0	-14.1	0.8	1.0	6.6	P 10.7
Textiles	25.0	0.0	0.0	75.0	P 75.0	0.0	-25.0	0.0	75.0	P 0.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	33.3	0.0	0.0	0.0	P 0.0
Chemicals	16.1	8.8	9.3	0.0	P 16.2	5.7	-7.3	0.5	-9.3	P 16.2
Ceramics, stone and c	12.5	0.0	9.1	30.0	P 0.0	12.5	-12.5	9.1	20.9	P -30.0
Iron and steel	0.0	20.0	33.3	10.0	P 20.0	-20.0	20.0	13.3	-23.3	P 10.0
Non-ferrous metals	25.0	25.0	40.0	50.0	P 40.0	-8.3	0.0	15.0	10.0	P -10.0
Metals	-40.0	0.0	0.0	0.0	P 0.0	-11.4	40.0	0.0	0.0	P 0.0
Industrial machinery	-3.8	6.4	2.2	12.1	P 8.8	7.9	10.2	-4.2	9.9	P -3.3
Electrical machinery	4.2	8.3	11.1	8.9	P 0.0	4.2	4.1	2.8	-2.2	P -8.9
Transportation equipm	7.4	9.6	1.3	3.5	P 7.6	0.0	2.2	-8.3	2.2	P 4.1
Precision instruments	28.6	0.0	11.1	22.2	P -16.6	8.6	-28.6	11.1	11.1	P -38.8
Other	14.3	-5.0	0.0	4.6	P 5.2	-4.5	-19.3	5.0	4.6	P 0.6

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.
Manufacturing industr	-1.3	-6.3	1.2	-1.8	P 0.0	4.5	-5.0	7.5	-3.0	P 1.8
Food and tobacco	5.6	-16.7	0.0	5.9	P 11.1	-14.4	-22.3	16.7	5.9	P 5.2
Textiles	0.0	-25.0	0.0	-20.0	P 0.0	0.0	-25.0	25.0	-20.0	P 20.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	33.3	0.0	0.0	0.0	P 0.0
Chemicals	10.3	3.3	15.2	0.0	P 0.0	18.0	-7.0	11.9	-15.2	P 0.0
Ceramics, stone and c	0.0	6.2	0.0	0.0	P 0.0	0.0	6.2	-6.2	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	0.0	25.0	0.0	P 14.3	-16.7	0.0	25.0	-25.0	P 14.3
Metals	0.0	0.0	0.0	-25.0	P 0.0	0.0	0.0	0.0	-25.0	P 25.0
Industrial machinery	-4.2	-7.4	2.7	0.0	P 0.0	5.4	-3.2	10.1	-2.7	P 0.0
Electrical machinery	-8.5	-9.1	0.0	-5.0	P -2.5	15.2	-0.6	9.1	-5.0	P 2.5
Transportation equipm	-4.0	-8.3	-2.4	0.0	P 3.3	-4.0	-4.3	5.9	2.4	P 3.3
Precision instruments	14.3	-11.1	0.0	-22.2	P -33.3	36.5	-25.4	11.1	-22.2	P -11.1
Other	0.0	-5.2	-11.8	0.0	P -16.7	5.9	-5.2	-6.6	11.8	P -16.7

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.
Manufacturing industr	4.4	6.5	5.3	9.3	P 4.2	-5.2	2.1	-1.2	4.0	P -5.1
Food and tobacco	0.0	8.3	0.0	-15.4	P -7.1	0.0	8.3	-8.3	-15.4	P 8.3
Textiles	-33.3	-33.3	-33.3	25.0	P 25.0	-33.3	0.0	0.0	58.3	P 0.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	-25.0	0.0	0.0	0.0	P 0.0
Chemicals	10.0	9.1	11.1	6.0	P 12.2	-1.1	-0.9	2.0	-5.1	P 6.2
Ceramics, stone and c	8.3	6.7	0.0	14.3	P 13.3	0.6	-1.6	-6.7	14.3	P -1.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	20.0	-40.0	33.3	0.0	P 25.0	20.0	-60.0	73.3	-33.3	P 25.0
Metals	-20.0	0.0	-25.0	0.0	P 20.0	-53.3	20.0	-25.0	25.0	P 20.0
Industrial machinery	16.0	12.5	9.5	27.6	P 15.1	3.5	-3.5	-3.0	18.1	P -12.5
Electrical machinery	-9.3	21.5	11.6	14.7	P -15.0	2.3	30.8	-9.9	3.1	P -29.7
Transportation equipm	5.0	0.0	2.2	9.2	P 4.6	-11.4	-5.0	2.2	7.0	P -4.6
Precision instruments	16.7	0.0	-12.5	0.0	P -40.0	6.7	-16.7	-12.5	12.5	P -40.0
Other	15.0	11.6	4.6	3.5	P 4.3	-6.7	-3.4	-7.0	-1.1	P 0.8

Acquisition of tangible fixed assets	D I					DI points compared to previous Term						
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004			
	Apr.-Sep.	Jul.-Dec.		Apr.-Sep.	Apr.-Sep.	Apr.-Sep.	Apr.-Sep.					
Manufacturing industr	13.1	18.8	8.8	11.7	P	14.0	7.5	5.7	-10.0	2.9	P	2.3
Food and tobacco	26.1	21.8	5.0	28.6	P	34.6	13.0	-4.3	-16.8	23.6	P	6.0
Textiles	33.3	28.6	50.0	25.0	P	14.3	20.8	-4.7	21.4	-25.0	P	-10.7
Wood, pulp and paper	50.0	0.0	-50.0	20.0	P	25.0	110.0	-50.0	-50.0	70.0	P	5.0
Chemicals	17.7	27.0	8.7	0.0	P	22.2	28.4	9.3	-18.3	-8.7	P	22.2
Ceramics, stone and c	16.7	23.1	36.3	15.4	P	8.3	-3.3	6.4	13.2	-20.9	P	-7.1
Iron and steel	22.2	57.1	0.0	36.4	P	-25.0	4.0	34.9	-57.1	36.4	P	-61.4
Non-ferrous metals	28.6	22.2	9.1	9.1	P	-9.1	14.3	-6.4	-13.1	0.0	P	-18.2
Metals	-20.0	33.3	0.0	20.0	P	25.0	8.6	53.3	-33.3	20.0	P	5.0
Industrial machinery	6.2	6.1	0.0	8.6	P	8.5	15.6	-0.1	-6.1	8.6	P	-0.1
Electrical machinery	9.5	11.1	12.5	2.1	P	4.0	5.0	1.6	1.4	-10.4	P	1.9
Transportation equipm	12.5	26.0	8.4	12.7	P	17.3	-7.7	13.5	-17.6	4.3	P	4.6
Precision instruments	0.0	-11.1	11.1	14.3	P	20.0	11.1	-11.1	22.2	3.2	P	5.7
Other	4.5	3.5	7.4	15.1	P	6.7	4.5	-1.0	3.9	7.7	P	-8.4

Number of employees	D I					DI points compared to previous Term						
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004			
	Apr.-Sep.	Jul.-Dec.		Apr.-Sep.	Apr.-Sep.	Apr.-Sep.						
Manufacturing industr	-5.7	-1.7	-9.0	0.9	P	4.4	-3.5	4.0	-7.3	9.9	P	3.5
Food and tobacco	-12.5	0.0	-3.8	3.6	P	3.2	-15.9	12.5	-3.8	7.4	P	-0.4
Textiles	-37.5	-25.0	-62.5	-22.2	P	-11.1	-15.3	12.5	-37.5	40.3	P	11.1
Wood, pulp and paper	33.3	0.0	-16.7	-28.6	P	-50.0	66.6	-33.3	-16.7	-11.9	P	-21.4
Chemicals	-4.4	-8.4	-18.5	-4.2	P	2.1	0.7	-4.0	-10.1	14.3	P	6.3
Ceramics, stone and c	6.6	5.9	-18.8	29.4	P	6.3	13.8	-0.7	-24.7	48.2	P	-23.1
Iron and steel	8.3	15.4	20.0	7.2	P	27.3	2.1	7.1	4.6	-12.8	P	20.1
Non-ferrous metals	-11.1	-27.3	-38.5	38.5	P	13.4	0.0	-16.2	-11.2	77.0	P	-25.1
Metals	-28.6	25.0	25.0	33.3	P	0.0	-3.6	53.6	0.0	8.3	P	-33.3
Industrial machinery	0.0	-6.9	-20.7	-10.9	P	9.5	4.7	-6.9	-13.8	9.8	P	20.4
Electrical machinery	-16.9	-10.4	-7.4	-9.6	P	-2.8	-3.9	6.5	3.0	-2.2	P	6.8
Transportation equipm	1.8	7.5	2.6	5.4	P	10.5	-7.8	5.7	-4.9	2.8	P	5.1
Precision instruments	0.0	0.0	0.0	12.5	P	20.0	10.0	0.0	0.0	12.5	P	7.5
Other	-9.4	-2.6	-5.9	0.0	P	-5.3	-12.0	6.8	-3.3	5.9	P	-5.3

The purpose of the increase prospect in the amount of tangible-(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term						
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004			
	Apr.-Sep.	Jul.-Dec.		Apr.-Sep.	Apr.-Sep.	Apr.-Sep.	Apr.-Sep.					
Productive capacity reinforcement	63.1	60.2	48.6	55.1	P	55.6	-4.8	-2.9	-11.6	6.5	P	0.5
Updating and repair	32.3	37.3	51.4	46.2	P	39.5	1.9	5.0	14.1	-5.2	P	-6.7
Rationalization and increase in efficiency	26.2	26.5	23.6	26.9	P	29.6	-0.6	0.3	-2.9	3.3	P	2.7
Others	6.2	6.0	6.9	6.4	P	6.2	4.4	-0.2	0.9	-0.5	P	-0.2

- 2 . Prospect breakdown list Asia (Unit:%points)

Sales	D I					DI points compared to previous Term						
	2003		Oct. 2003-		2004		2003		Oct. 2003-		2004	
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.		
Manufacturing industry	23.4	34.6	23.5	26.2	P 37.4	2.5	11.2	-11.1	2.7	P 11.2		
Food and tobacco	30.0	40.0	12.0	7.1	P 33.4	-26.6	10.0	-28.0	-4.9	P 26.3		
Textiles	9.9	31.6	3.9	17.2	P 24.4	14.2	21.7	-27.7	13.3	P 7.2		
Wood, pulp and paper p	33.3	50.0	59.1	57.1	P 54.5	18.3	16.7	9.1	-2.0	P -2.6		
Chemicals	24.5	32.9	31.4	26.6	P 44.0	-19.0	8.4	-1.5	-4.8	P 17.4		
Ceramics, stone and c	12.1	30.0	17.5	36.8	P 14.7	-9.1	17.9	-12.5	19.3	P -22.1		
Iron and steel	13.4	27.5	7.9	50.0	P 48.5	-16.2	14.1	-19.6	42.1	P -1.5		
Non-ferrous metals	32.2	45.7	38.1	41.4	P 41.0	-0.2	13.5	-7.6	3.3	P -0.4		
Metals	16.0	41.9	30.0	34.4	P 57.2	2.2	25.9	-11.9	4.4	P 22.8		
Industrial machinery	32.5	46.7	36.3	33.6	P 39.2	13.3	14.2	-10.4	-2.7	P 5.6		
Electrical machinery	21.2	31.4	21.8	24.8	P 38.9	13.5	10.2	-9.6	3.0	P 14.1		
Transportation equipme	44.6	36.1	29.5	36.9	P 44.1	4.1	-8.5	-6.6	7.4	P 7.2		
Precision instruments	10.0	31.7	0.0	-7.3	P 23.1	10.0	21.7	-31.7	-7.3	P 30.4		
Other	8.4	31.9	26.3	8.8	P 22.1	-14.0	23.5	-5.6	-17.5	P 13.3		

Local sales	D I					DI points compared to previous Term						
	2003		Oct. 2003-		2004		2003		Oct. 2003-		2004	
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.		
Manufacturing industry	18.0	26.4	20.0	20.4	P 31.6	-1.9	8.4	-6.4	0.4	P 11.2		
Food and tobacco	28.6	27.1	15.9	4.6	P 37.0	-28.5	-1.5	-11.2	-11.3	P 32.4		
Textiles	17.8	10.2	-1.0	6.2	P 18.1	19.1	-7.6	-11.2	7.2	P 11.9		
Wood, pulp and paper p	0.0	28.6	35.7	28.6	P 41.7	-7.7	28.6	7.1	-7.1	P 13.1		
Chemicals	22.7	35.1	28.8	26.2	P 38.9	-22.0	12.4	-6.3	-2.6	P 12.7		
Ceramics, stone and c	7.7	22.6	13.5	28.2	P 26.5	-6.6	14.9	-9.1	14.7	P -1.7		
Iron and steel	11.6	22.2	3.0	38.4	P 50.0	-13.4	10.6	-19.2	35.4	P 11.6		
Non-ferrous metals	32.0	35.3	29.7	38.9	P 33.3	1.7	3.3	-5.6	9.2	P -5.6		
Metals	27.3	34.7	18.2	11.5	P 9.5	0.4	7.4	-16.5	-6.7	P -2.0		
Industrial machinery	24.0	22.9	45.0	12.0	P 38.2	8.0	-1.1	22.1	-33.0	P 26.2		
Electrical machinery	8.2	23.4	17.8	16.9	P 27.8	1.6	15.2	-5.6	-0.9	P 10.9		
Transportation equipme	41.8	34.4	20.8	30.4	P 38.8	3.0	-7.4	-13.6	9.6	P 8.4		
Precision instruments	-12.1	26.5	10.8	17.1	P 29.0	-3.2	38.6	-15.7	6.3	P 11.9		
Other	12.4	24.7	19.1	18.8	P 26.3	-0.9	12.3	-5.6	-0.3	P 7.5		

Exports to Japan	D I					DI points compared to previous Term						
	2003		Oct. 2003-		2004		2003		Oct. 2003-		2004	
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.		
Manufacturing industry	7.4	14.2	8.8	10.8	P 19.1	1.9	6.8	-5.4	2.0	P 8.3		
Food and tobacco	0.0	0.0	3.4	3.4	P 6.6	-32.0	0.0	3.4	0.0	P 3.2		
Textiles	2.4	29.0	17.5	14.3	P 14.3	7.2	26.6	-11.5	-3.2	P 0.0		
Wood, pulp and paper p	-10.0	0.0	23.1	18.8	P 12.5	-10.0	10.0	23.1	-4.3	P -6.3		
Chemicals	12.4	12.9	7.2	8.2	P 13.3	-2.4	0.5	-5.7	1.0	P 5.1		
Ceramics, stone and c	13.1	6.7	13.9	24.2	P 3.2	17.1	-6.4	7.2	10.3	P -21.0		
Iron and steel	-11.1	-16.1	17.4	4.2	P 9.5	-17.8	-5.0	33.5	-13.2	P 5.3		
Non-ferrous metals	13.1	31.0	20.0	8.8	P 6.5	-11.9	17.9	-11.0	-11.2	P -2.3		
Metals	34.8	19.3	12.5	22.2	P 52.4	30.9	-15.5	-6.8	9.7	P 30.2		
Industrial machinery	8.9	24.7	18.3	16.2	P 18.2	4.8	15.8	-6.4	-2.1	P 2.0		
Electrical machinery	8.5	12.7	4.5	12.8	P 27.0	7.0	4.2	-8.2	8.3	P 14.2		
Transportation equipme	3.4	8.7	9.4	7.8	P 19.7	-0.9	5.3	0.7	-1.6	P 11.9		
Precision instruments	2.9	13.1	5.0	5.2	P 20.6	-8.6	10.2	-8.1	0.2	P 15.4		
Other	7.1	17.4	1.1	1.1	P 6.8	-2.9	10.3	-16.3	0.0	P 5.7		

Exports to countries other than Japan	D I					DI points compared to previous Term						
	2003		Oct. 2003-		2004		2003		Oct. 2003-		2004	
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	14.2	17.6	12.4	11.9	P 20.6	6.2	3.4	-5.2	-0.5	P 8.7		
Food and tobacco	5.3	18.2	5.0	0.0	P 8.0	-49.3	12.9	-13.2	-5.0	P 8.0		
Textiles	11.8	24.3	3.9	17.1	P 27.8	1.7	12.5	-20.4	13.2	P 10.7		
Wood, pulp and paper	12.5	0.0	0.0	21.4	P 16.7	21.6	-12.5	0.0	21.4	P -4.7		
Chemicals	11.3	20.4	14.6	15.3	P 25.2	-10.4	9.1	-5.8	0.7	P 9.9		
Ceramics, stone and c	5.2	-3.8	14.8	13.6	P 10.4	5.2	-9.0	18.6	-1.2	P -3.2		
Iron and steel	5.6	6.6	4.2	27.6	P 22.7	-14.4	1.0	-2.4	23.4	P -4.9		
Non-ferrous metals	8.3	10.3	17.2	6.3	P 12.5	-25.0	2.0	6.9	-10.9	P 6.2		
Metals	-10.5	-4.8	0.0	9.6	P 17.7	3.2	5.7	4.8	9.6	P 8.1		
Industrial machinery	27.4	25.8	20.0	24.7	P 32.9	27.4	-1.6	-5.8	4.7	P 8.2		
Electrical machinery	18.2	18.4	16.4	9.3	P 22.4	19.0	0.2	-2.0	-7.1	P 13.1		
Transportation equipme	14.8	12.8	8.3	11.2	P 15.8	6.3	-2.0	-4.5	2.9	P 4.6		
Precision instruments	13.8	19.4	3.1	3.2	P 6.9	17.4	5.6	-16.3	0.1	P 3.7		
Other	6.8	25.0	8.0	4.8	P 12.5	-9.1	18.2	-17.0	-3.2	P 7.7		

Export to the parent company in Japan	D I					DI points compared to previous Term						
	2003		Oct. 2003-		2004		2003		Oct. 2003-		2004	
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	6.6	14.2	9.2	11.5	P 19.0	0.3	7.6	-5.0	2.3	P 7.5		
Food and tobacco	-5.3	0.0	8.0	3.8	P 4.0	-38.7	5.3	8.0	-4.2	P 0.2		
Textiles	0.0	27.5	9.6	17.4	P 13.3	-1.3	27.5	-17.9	7.8	P -4.1		
Wood, pulp and paper	22.2	7.7	9.1	6.3	P 13.3	4.0	-14.5	1.4	-2.8	P 7.0		
Chemicals	11.5	12.5	8.4	8.5	P 15.8	-0.2	1.0	-4.1	0.1	P 7.3		
Ceramics, stone and c	12.5	3.1	8.3	15.2	P 2.8	16.7	-9.4	5.2	6.9	P -12.4		
Iron and steel	-5.8	0.0	10.0	0.0	P 5.3	-13.0	5.8	10.0	-10.0	P 5.3		
Non-ferrous metals	9.1	19.3	25.8	17.8	P 7.2	-9.1	10.2	6.5	-8.0	P -10.6		
Metals	33.3	20.8	18.2	30.5	P 50.0	33.3	-12.5	-2.6	12.3	P 19.5		
Industrial machinery	3.2	26.4	20.2	15.3	P 22.2	1.7	23.2	-6.2	-4.9	P 6.9		
Electrical machinery	8.8	13.2	6.8	16.4	P 26.2	5.9	4.4	-6.4	9.6	P 9.8		
Transportation equipme	0.9	6.7	10.4	6.2	P 18.3	-5.4	5.8	3.7	-4.2	P 12.1		
Precision instruments	5.9	8.5	2.9	8.5	P 17.7	-6.5	2.6	-5.6	5.6	P 9.2		
Other	6.0	20.2	2.4	-3.4	P 10.6	-6.3	14.2	-17.8	-5.8	P 14.0		

Import from the parent company in Japan	D I					DI points compared to previous Term						
	2003		Oct. 2003-		2004		2003		Oct. 2003-		2004	
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	11.5	10.5	6.4	7.3	P 15.8	5.2	-1.0	-4.1	0.9	P 8.5		
Food and tobacco	-6.7	0.0	0.0	0.0	P -5.0	-28.1	6.7	0.0	0.0	P -5.0		
Textiles	5.4	1.4	2.8	1.4	P 15.7	-2.7	-4.0	1.4	-1.4	P 14.3		
Wood, pulp and paper	14.3	11.1	20.0	8.3	P 20.0	14.3	-3.2	8.9	-11.7	P 11.7		
Chemicals	12.1	10.3	6.7	12.7	P 18.0	2.5	-1.8	-3.6	6.0	P 5.3		
Ceramics, stone and c	15.8	-3.6	6.7	-3.5	P 6.1	34.9	-19.4	10.3	-10.2	P 9.6		
Iron and steel	-4.4	0.0	-7.2	30.0	P 37.0	-27.9	4.4	-7.2	37.2	P 7.0		
Non-ferrous metals	18.2	-4.0	6.5	18.7	P 29.1	2.2	-22.2	10.5	12.2	P 10.4		
Metals	10.5	15.0	5.0	10.0	P -15.0	-14.5	4.5	-10.0	5.0	P -25.0		
Industrial machinery	16.9	20.0	10.4	8.5	P 16.1	12.5	3.1	-9.6	-1.9	P 7.6		
Electrical machinery	14.3	14.4	7.8	11.9	P 13.2	15.8	0.1	-6.6	4.1	P 1.3		
Transportation equipme	26.1	7.1	9.3	1.2	P 20.9	6.8	-19.0	2.2	-8.1	P 19.7		
Precision instruments	-12.1	3.1	-3.0	-5.7	P 18.8	5.2	15.2	-6.1	-2.7	P 24.5		
Other	-8.0	19.3	2.9	-6.1	P 15.2	-18.2	27.3	-16.4	-9.0	P 21.3		

Acquisition of tangible fixed assets	D I					DI points compared to previous Term						
	2003		Oct. 2003- Mar. 2004		2004		2003		Oct. 2003- Mar. 2004		2004	
	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.
Manufacturing industry	15.4	18.1	15.5	19.8	P	25.2	0.6	2.7	-2.6	4.3	P	5.4
Food and tobacco	30.0	19.1	29.8	32.7	P	26.5	13.3	-10.9	10.7	2.9	P	-6.2
Textiles	15.5	19.8	4.3	18.9	P	35.9	5.5	4.3	-15.5	14.6	P	17.0
Wood, pulp and paper p	23.5	29.4	25.0	0.0	P	-5.6	17.9	5.9	-4.4	-25.0	P	-5.6
Chemicals	16.4	16.7	13.9	12.8	P	18.5	-6.1	0.3	-2.8	-1.1	P	5.7
Ceramics, stone and c	14.8	15.1	15.1	21.9	P	24.3	22.2	0.3	0.0	6.8	P	2.4
Iron and steel	14.3	19.4	7.1	28.2	P	19.2	-1.0	5.1	-12.3	21.1	P	-9.0
Non-ferrous metals	8.7	-12.9	7.7	38.9	P	45.7	-12.0	-21.6	20.6	31.2	P	6.8
Metals	45.5	42.9	32.2	35.7	P	12.0	21.5	-2.6	-10.7	3.5	P	-23.7
Industrial machinery	4.3	21.3	18.3	20.0	P	26.4	-18.2	17.0	-3.0	1.7	P	6.4
Electrical machinery	12.9	18.0	14.8	17.1	P	28.0	5.6	5.1	-3.2	2.3	P	10.9
Transportation equipme	15.8	18.1	22.7	24.6	P	19.6	-2.1	2.3	4.6	1.9	P	-5.0
Precision instruments	12.1	14.3	5.2	3.0	P	17.2	-10.2	2.2	-9.1	-2.2	P	14.2
Other	20.9	19.2	12.7	23.0	P	30.1	-2.5	-1.7	-6.5	10.3	P	7.1

Number of employees	D I					DI points compared to previous Term						
	2003		Oct. 2003- Mar. 2004		2004		2003		Oct. 2003- Mar. 2004		2004	
	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.
Manufacturing industr	4.8	7.5	7.8	9.7	P	11.7	-2.6	2.7	0.3	1.9	P	2.0
Food and tobacco	10.3	8.0	8.0	12.3	P	9.4	-8.2	-2.3	0.0	4.3	P	-2.9
Textiles	-3.2	-1.6	-14.2	-11.1	P	-5.7	-0.1	1.6	-12.6	3.1	P	5.4
Wood, pulp and paper	-11.1	-22.7	0.0	8.7	P	-8.7	-21.1	-11.6	22.7	8.7	P	-17.4
Chemicals	9.0	2.8	4.3	9.9	P	8.4	0.5	-6.2	1.5	5.6	P	-1.5
Ceramics, stone and c	18.1	2.3	-2.4	2.4	P	-7.9	24.4	-15.8	-4.7	4.8	P	-10.3
Iron and steel	16.7	10.3	15.4	2.3	P	2.8	18.9	-6.4	5.1	-13.1	P	0.5
Non-ferrous metals	10.7	-2.8	9.8	26.8	P	-2.4	-6.0	-13.5	12.6	17.0	P	-29.2
Metals	16.6	9.7	14.8	-3.5	P	14.8	-2.7	-6.9	5.1	-18.3	P	18.3
Industrial machinery	15.8	20.0	25.7	12.6	P	19.1	-8.2	4.2	5.7	-13.1	P	6.5
Electrical machinery	-3.5	5.8	7.6	9.5	P	13.9	-5.9	9.3	1.8	1.9	P	4.4
Transportation equipm	17.8	19.8	17.3	25.9	P	25.2	-3.2	2.0	-2.5	8.6	P	-0.7
Precision instruments	-13.9	-5.1	-6.8	-5.0	P	7.7	-6.2	8.8	-1.7	1.8	P	12.7
Other	3.4	11.6	12.4	6.9	P	14.7	4.5	8.2	0.8	-5.5	P	7.8

The purpose of the increase prospect in the amount of tangible-(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term						
	2003		Oct. 2003- Mar. 2004		2004		2003		Oct. 2003- Mar. 2004		2004	
	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.
Productive capacity reinforcement	70.0	73.0	65.2	64.0	P	63.6	1.3	3.0	-7.8	-1.2	P	-0.4
Updating and repair	25.9	25.8	31.1	31.5	P	31.7	2.0	-0.1	5.3	0.4	P	0.2
Rationalization and increase in efficiency	18.1	15.8	18.5	17.5	P	25.1	-0.8	-2.3	2.7	-1.0	P	7.6
Others	5.8	4.7	4.8	7.7	P	6.6	-1.9	-1.1	0.1	2.9	P	-1.1

- 2 . Prospect breakdown list ASEAN4 (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004	
	Apr.-Sep.	Jul.-Dec.		Apr.-Sep.	Apr.-Sep.	Apr.-Sep.				
Manufacturing industr	28.0	32.3	18.8	25.8	P 34.4	8.6	4.3	-13.5	7.0	P 8.6
Food and tobacco	12.5	58.3	14.3	36.4	P 53.8	-66.1	45.8	-44.0	22.1	P 17.4
Textiles	5.4	9.3	-18.2	9.5	P 19.1	13.1	3.9	-27.5	27.7	P 9.6
Wood, pulp and paper	11.1	22.2	30.0	45.5	P 44.5	11.1	11.1	7.8	15.5	P -1.0
Chemicals	25.0	30.1	28.6	33.3	P 46.2	-21.5	5.1	-1.5	4.7	P 12.9
Ceramics, stone and c	0.0	16.6	11.1	38.9	P 11.1	0.0	16.6	-5.5	27.8	P -27.8
Iron and steel	58.4	29.5	5.9	52.9	P 43.8	29.0	15.8	-28.9	47.0	P -9.1
Non-ferrous metals	42.1	57.9	36.4	33.3	P 33.3	4.0	15.8	-21.5	-3.1	P 0.0
Metals	33.3	40.0	20.0	42.9	P 50.0	33.3	6.7	-20.0	22.9	P 7.1
Industrial machinery	44.0	57.2	40.0	41.6	P 28.9	-0.5	13.2	-17.2	1.6	P -12.7
Electrical machinery	23.4	26.4	14.5	20.1	P 28.5	21.1	3.0	-11.9	5.6	P 8.4
Transportation equipm	45.0	38.2	24.5	28.4	P 47.7	11.6	-6.8	-13.7	3.9	P 19.3
Precision instruments	30.0	54.5	25.0	20.0	P 27.3	39.1	24.5	-29.5	-5.0	P 7.3
Other	26.3	33.9	24.5	7.6	P 25.5	-2.2	7.6	-9.4	-16.9	P 17.9

Local sales	D I					DI points compared to previous Term				
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004	
	Apr.-Sep.	Jul.-Dec.		Apr.-Sep.	Apr.-Sep.	Apr.-Sep.				
Manufacturing industr	18.6	19.6	15.8	18.5	P 27.4	1.1	1.0	-3.8	2.7	P 8.9
Food and tobacco	-20.0	44.4	22.2	37.5	P 40.0	-92.7	64.4	-22.2	15.3	P 2.5
Textiles	15.6	0.0	-5.7	5.7	P 11.1	15.6	-15.6	-5.7	11.4	P 5.4
Wood, pulp and paper	-20.0	0.0	22.2	11.1	P 40.0	-20.0	20.0	22.2	-11.1	P 28.9
Chemicals	20.9	32.8	27.3	32.3	P 41.8	-27.1	11.9	-5.5	5.0	P 9.5
Ceramics, stone and c	-37.5	-7.7	12.6	8.4	P 28.6	-4.2	29.8	20.3	-4.2	P 20.2
Iron and steel	58.4	17.7	-6.3	52.9	P 41.1	40.7	-40.7	-24.0	59.2	P -11.8
Non-ferrous metals	43.7	55.5	25.0	22.2	P 33.3	10.4	11.8	-30.5	-2.8	P 11.1
Metals	30.0	15.4	27.3	25.0	P 45.4	21.7	11.9	-14.6	2.3	P 20.4
Industrial machinery	25.0	14.3	41.4	21.9	P 20.0	5.0	-10.7	27.1	-19.5	P -1.9
Electrical machinery	3.1	10.5	15.3	8.6	P 13.8	0.0	7.4	4.8	-6.7	P 5.2
Transportation equipm	44.7	34.8	12.0	26.8	P 41.3	9.0	-9.9	-22.8	14.8	P 14.5
Precision instruments	12.5	20.0	10.0	12.5	P 22.2	2.5	7.5	-10.0	2.5	P 9.7
Other	17.7	17.3	9.3	8.3	P 27.9	12.1	-0.4	-8.0	-1.0	P 19.6

Exports to Japan	D I					DI points compared to previous Term				
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004	
	Apr.-Sep.	Jul.-Dec.		Apr.-Sep.	Apr.-Sep.	Apr.-Sep.				
Manufacturing industr	7.3	12.1	7.8	5.9	P 14.4	2.5	4.8	-4.3	-1.9	P 8.5
Food and tobacco	0.0	0.0	-12.5	-20.0	P 0.0	-50.0	0.0	-12.5	-7.5	P 20.0
Textiles	-3.1	20.5	22.9	5.4	P 5.2	14.6	23.6	2.4	-17.5	P -0.2
Wood, pulp and paper	0.0	0.0	22.2	22.2	P 25.0	0.0	0.0	22.2	0.0	P 2.8
Chemicals	14.3	10.9	8.0	13.4	P 5.2	-12.0	-3.4	-2.9	5.4	P -8.2
Ceramics, stone and c	0.0	15.4	0.0	23.1	P 0.0	0.0	15.4	-15.4	23.1	P -23.1
Iron and steel	-27.3	-21.4	21.5	0.0	P 7.7	-27.3	5.9	42.9	-21.5	P 7.7
Non-ferrous metals	0.0	14.3	12.4	20.0	P -21.5	-30.8	14.3	-1.9	7.6	P -41.5
Metals	40.0	15.4	16.6	50.0	P 36.3	40.0	-24.6	1.2	33.4	P -13.7
Industrial machinery	8.0	41.4	26.6	17.2	P 14.3	0.3	33.4	-14.8	-9.4	P -2.9
Electrical machinery	11.8	9.6	2.1	5.3	P 24.3	8.0	-2.2	-7.5	3.2	P 19.0
Transportation equipm	-8.3	-1.3	-4.3	-9.9	P 17.1	-1.6	7.0	-3.0	-5.6	P 27.0
Precision instruments	0.0	20.0	27.3	33.3	P 44.4	0.0	20.0	7.3	6.0	P 11.1
Other	30.3	26.0	11.9	-4.3	P 2.3	12.6	-4.3	-14.1	-16.2	P 6.6

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004	
	Apr.-Sep.	Jul.-Dec.		Apr.-Sep.	Apr.-Sep.	Apr.-Sep.				
Manufacturing industr	21.9	21.0	14.5	14.8	P 21.7	11.4	-0.9	-6.5	0.3	P 6.9
Food and tobacco	-25.0	28.6	-12.5	0.0	P 0.0	-87.5	53.6	-41.1	12.5	P 0.0
Textiles	21.2	23.1	0.0	18.4	P 30.5	9.4	1.9	-23.1	18.4	P 12.1
Wood, pulp and paper	20.0	0.0	0.0	37.5	P 33.3	34.3	-20.0	0.0	37.5	P -4.2
Chemicals	17.7	11.1	18.8	22.0	P 24.5	3.4	-6.6	7.7	3.2	P 2.5
Ceramics, stone and c	0.0	-18.2	28.6	20.0	P 23.1	-11.1	-18.2	46.8	-8.6	P 3.1
Iron and steel	20.0	23.1	14.3	21.5	P 33.3	-6.6	3.1	-8.8	7.2	P 11.8
Non-ferrous metals	18.8	25.0	15.8	5.9	P 23.6	-22.3	6.2	-9.2	-9.9	P 17.7
Metals	20.0	0.0	0.0	8.3	P 30.0	20.0	-20.0	0.0	8.3	P 21.7
Industrial machinery	23.8	26.1	28.0	35.7	P 30.8	15.1	2.3	1.9	7.7	P -4.9
Electrical machinery	24.8	20.5	17.4	10.6	P 18.0	22.4	-4.3	-3.1	-6.8	P 7.4
Transportation equipm	16.0	24.3	6.0	10.4	P 21.5	12.4	8.3	-18.3	4.4	P 11.1
Precision instruments	66.7	44.4	33.3	12.5	P 0.0	66.7	-22.3	-11.1	-20.8	P -12.5
Other	31.1	32.6	20.5	12.2	P 20.5	5.3	1.5	-12.1	-8.3	P 8.3

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004	
	Apr.-Sep.	Jul.-Dec.		Apr.-Sep.	Apr.-Sep.	Apr.-Sep.				
Manufacturing industr	8.8	13.7	7.2	7.4	P 16.6	2.4	4.9	-6.5	0.2	P 9.2
Food and tobacco	0.0	0.0	-12.5	-20.0	P 0.0	-50.0	0.0	-12.5	-7.5	P 20.0
Textiles	0.0	23.1	8.8	5.7	P 5.9	11.4	23.1	-14.3	-3.1	P 0.2
Wood, pulp and paper	33.3	0.0	0.0	0.0	P 12.5	19.0	-33.3	0.0	0.0	P 12.5
Chemicals	12.1	17.0	7.7	15.4	P 7.0	-6.8	4.9	-9.3	7.7	P -8.4
Ceramics, stone and c	0.0	6.6	-5.8	6.6	P 0.0	0.0	6.6	-12.4	12.4	P -6.6
Iron and steel	-18.2	0.0	23.1	0.0	P 16.7	-24.9	18.2	23.1	-23.1	P 16.7
Non-ferrous metals	0.0	7.7	20.0	7.1	P -7.2	-23.1	7.7	12.3	-12.9	P -14.3
Metals	50.0	8.3	27.3	45.4	P 36.3	41.7	-41.7	19.0	18.1	P -9.1
Industrial machinery	4.2	39.3	22.2	17.9	P 17.8	-4.2	35.1	-17.1	-4.3	P -0.1
Electrical machinery	13.9	11.1	4.6	13.6	P 27.3	10.5	-2.8	-6.5	9.0	P 13.7
Transportation equipm	-8.6	0.0	-4.3	-8.7	P 17.1	-5.1	8.6	-4.3	-4.4	P 25.8
Precision instruments	16.6	25.0	12.5	37.5	P 44.4	16.6	8.4	-12.5	25.0	P 6.9
Other	30.0	28.3	18.4	-4.6	P 10.0	4.2	-1.7	-9.9	-23.0	P 14.6

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004	
	Apr.-Sep.	Jul.-Dec.		Apr.-Sep.	Apr.-Sep.	Apr.-Sep.				
Manufacturing industr	17.4	11.6	7.3	5.3	P 15.4	13.0	-5.8	-4.3	-2.0	P 10.1
Food and tobacco	0.0	0.0	-20.0	0.0	P -16.7	0.0	0.0	-20.0	20.0	P -16.7
Textiles	-3.3	0.0	0.0	-3.2	P -3.0	-6.4	3.3	0.0	-3.2	P 0.2
Wood, pulp and paper	0.0	0.0	16.7	0.0	P 33.3	0.0	0.0	16.7	-16.7	P 33.3
Chemicals	15.7	8.7	7.7	22.6	P 23.7	-3.1	-7.0	-1.0	14.9	P 1.1
Ceramics, stone and c	0.0	-7.1	6.7	0.0	P 12.5	36.4	-7.1	13.8	-6.7	P 12.5
Iron and steel	22.2	-13.3	-15.4	23.1	P 50.0	6.8	-35.5	-2.1	38.5	P 26.9
Non-ferrous metals	7.1	-15.4	-6.2	6.3	P 25.0	-17.9	-22.5	9.2	12.5	P 18.7
Metals	60.0	20.0	18.2	27.3	P -9.1	32.7	-40.0	-1.8	9.1	P -36.4
Industrial machinery	21.7	29.6	7.2	0.0	P 15.4	8.7	7.9	-22.4	-7.2	P 15.4
Electrical machinery	20.3	12.7	8.1	8.2	P 12.0	33.9	-7.6	-4.6	0.1	P 3.8
Transportation equipm	20.3	15.0	12.1	-2.4	P 17.7	2.3	-5.3	-2.9	-14.5	P 20.1
Precision instruments	0.0	25.0	16.6	14.3	P 37.5	16.6	25.0	-8.4	-2.3	P 23.2
Other	20.7	22.7	12.4	-12.5	P 16.7	-3.4	2.0	-10.3	-24.9	P 29.2

Acquisition of tangible fixed assets	D I					DI points compared to previous Term						
	2003		Oct. 2003- Mar. 2004		2004		2003		Oct. 2003- Mar. 2004		2004	
	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.
Manufacturing industr	14.1	17.2	14.2	20.3	P 25.3	1.3	3.1	-3.0	6.1	P 5.0		
Food and tobacco	16.6	9.1	15.4	30.0	P 0.0	-0.1	-7.5	6.3	14.6	P -30.0		
Textiles	12.5	14.3	2.9	14.3	P 36.1	2.8	1.8	-11.4	11.4	P 21.8		
Wood, pulp and paper	25.0	25.0	0.0	18.2	P 0.0	12.5	0.0	-25.0	18.2	P -18.2		
Chemicals	20.5	12.7	15.0	9.7	P 17.7	-1.2	-7.8	2.3	-5.3	P 8.0		
Ceramics, stone and c	-9.1	0.0	14.3	28.6	P 28.6	36.4	9.1	14.3	14.3	P 0.0		
Iron and steel	10.0	29.4	12.4	11.7	P 12.5	10.0	19.4	-17.0	-0.7	P 0.8		
Non-ferrous metals	20.0	-17.6	4.7	15.8	P 31.6	-21.2	-37.6	22.3	11.1	P 15.8		
Metals	36.4	53.8	53.8	41.7	P 33.4	26.4	17.4	0.0	-12.1	P -8.3		
Industrial machinery	-4.1	13.8	9.3	6.2	P 37.5	-24.1	17.9	-4.5	-3.1	P 31.3		
Electrical machinery	10.8	17.6	11.1	21.5	P 27.6	5.5	6.8	-6.5	10.4	P 6.1		
Transportation equipm	18.2	20.7	21.9	28.7	P 25.8	-2.8	2.5	1.2	6.8	P -2.9		
Precision instruments	40.0	62.5	40.0	14.3	P 0.0	-2.9	22.5	-22.5	-25.7	P -14.3		
Other	18.7	16.7	12.9	24.4	P 21.0	2.0	-2.0	-3.8	11.5	P -3.4		

Number of employees	D I					DI points compared to previous Term						
	2003		Oct. 2003- Mar. 2004		2004		2003		Oct. 2003- Mar. 2004		2004	
	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.
Manufacturing industr	2.7	3.2	0.3	4.7	P 6.8	-1.1	0.5	-2.9	4.4	P 2.1		
Food and tobacco	20.0	21.5	-12.6	0.0	P 11.7	0.0	1.5	-34.1	12.6	P 11.7		
Textiles	-29.7	-21.5	-37.8	-51.1	P -32.5	-17.2	8.2	-16.3	-13.3	P 18.6		
Wood, pulp and paper	-22.2	-44.4	-20.0	0.0	P 0.0	-32.2	-22.2	24.4	20.0	P 0.0		
Chemicals	5.4	-4.2	-5.2	7.6	P 1.3	5.4	-9.6	-1.0	12.8	P -6.3		
Ceramics, stone and c	7.7	5.2	-5.5	0.0	P -6.6	38.5	-2.5	-10.7	5.5	P -6.6		
Iron and steel	16.7	5.8	11.7	0.0	P 11.1	16.7	-10.9	5.9	-11.7	P 11.1		
Non-ferrous metals	-10.6	-10.5	0.0	14.2	P -21.8	-24.8	0.1	10.5	14.2	P -36.0		
Metals	-8.3	13.4	0.0	9.1	P 25.0	-28.3	21.7	-13.4	9.1	P 15.9		
Industrial machinery	16.0	25.0	14.7	11.5	P 5.1	-8.0	9.0	-10.3	-3.2	P -6.4		
Electrical machinery	-2.4	-4.9	1.6	8.8	P 9.5	-0.7	-2.5	6.5	7.2	P 0.7		
Transportation equipm	15.0	14.4	12.8	17.8	P 24.1	1.4	-0.6	-1.6	5.0	P 6.3		
Precision instruments	12.5	0.0	8.3	20.0	P 9.1	12.5	-12.5	8.3	11.7	P -10.9		
Other	19.5	27.1	10.0	-1.8	P 11.5	7.9	7.6	-17.1	-11.8	P 13.3		

The purpose of the increase prospect in the amount of tangible-(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term						
	2003		Oct. 2003- Mar. 2004		2004		2003		Oct. 2003- Mar. 2004		2004	
	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.	Jul.-Dec.	Apr.-Sep.
Productive capacity reinforcement	69.6	71.7	57.1	60.0	P 55.0	4.5	2.1	-14.6	2.9	P -5.0		
Updating and repair	28.4	26.9	37.4	35.2	P 32.5	1.8	-1.5	10.5	-2.2	P -2.7		
Rationalization and increase in efficiency	14.7	17.9	18.4	21.2	P 30.4	-0.9	3.2	0.5	2.8	P 9.2		
Others	4.9	3.4	6.1	7.3	P 4.7	-1.5	-1.5	2.7	1.2	P -2.6		

- 2 . Prospect breakdown list NIES3 (Unit:%points)

Sales	D I					DI points compared to previous Term				
	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.
Manufacturing industr	8.4	11.7	8.5	12.4	P 28.1	7.6	3.3	-3.2	3.9	P 15.7
Food and tobacco	25.0	23.1	18.2	0.0	P 10.0	-29.5	-1.9	-4.9	-18.2	P 10.0
Textiles	-16.6	10.0	0.0	10.0	P 0.0	0.0	26.6	-10.0	10.0	P -10.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	5.5	18.7	20.4	16.3	P 36.0	-25.3	13.2	1.7	-4.1	P 19.7
Ceramics, stone and c	25.0	0.0	0.0	0.0	P 16.6	45.0	-25.0	0.0	0.0	P 16.6
Iron and steel	-33.3	0.0	0.0	66.7	P 33.3	-83.3	33.3	0.0	66.7	P -33.4
Non-ferrous metals	40.0	0.0	0.0	42.8	P 50.0	54.3	-40.0	0.0	42.8	P 7.2
Metals	-100.0	-20.0	-50.0	0.0	P 0.0	-60.0	80.0	-30.0	50.0	P 0.0
Industrial machinery	20.9	31.3	16.1	11.5	P 46.5	40.2	10.4	-15.2	-4.6	P 35.0
Electrical machinery	12.8	15.1	13.7	13.2	P 28.6	28.0	2.3	-1.4	-0.5	P 15.4
Transportation equipm	20.8	-20.0	-8.0	20.0	P 30.0	-17.3	-40.8	12.0	28.0	P 10.0
Precision instruments	0.0	28.5	-55.6	-62.5	P 0.0	11.1	28.5	-84.1	-6.9	P 62.5
Other	-18.7	0.0	11.1	12.5	P 11.1	0.1	18.7	11.1	1.4	P -1.4

Local sales	D I					DI points compared to previous Term				
	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.
Manufacturing industr	3.8	6.3	4.5	7.0	P 23.4	7.0	2.5	-1.8	2.5	P 16.4
Food and tobacco	28.6	8.3	10.0	0.0	P 0.0	-21.4	-20.3	1.7	-10.0	P 0.0
Textiles	-33.3	-10.0	-22.2	-10.0	P 20.0	-33.3	23.3	-12.2	12.2	P 30.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	-3.5	21.0	11.4	8.7	P 28.6	-31.1	24.5	-9.6	-2.7	P 19.9
Ceramics, stone and c	66.7	0.0	0.0	0.0	P 25.0	66.7	-66.7	0.0	0.0	P 25.0
Iron and steel	-50.0	0.0	-33.3	50.0	P 0.0	-83.3	50.0	-33.3	83.3	P -50.0
Non-ferrous metals	0.0	-14.3	-20.0	28.6	P 50.0	33.3	-14.3	-5.7	48.6	P 21.4
Metals	0.0	0.0	-100.0	-40.0	P 0.0	-20.0	0.0	-100.0	60.0	P 40.0
Industrial machinery	15.0	4.4	19.0	-16.7	P 57.9	33.2	-10.6	14.6	-35.7	P 74.6
Electrical machinery	0.0	9.9	10.6	11.7	P 17.7	25.4	9.9	0.7	1.1	P 6.0
Transportation equipm	16.7	-13.4	-4.0	13.4	P 30.0	-8.3	-30.1	9.4	17.4	P 16.6
Precision instruments	0.0	20.0	0.0	0.0	P -40.0	33.3	20.0	-20.0	0.0	P -40.0
Other	0.0	11.1	0.0	13.4	P 18.7	14.3	11.1	-11.1	13.4	P 5.3

Exports to Japan	D I					DI points compared to previous Term				
	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.
Manufacturing industr	-4.9	2.6	-4.6	1.0	P 12.5	4.6	7.5	-7.2	5.6	P 11.5
Food and tobacco	0.0	12.5	33.3	14.3	P 0.0	-66.7	12.5	20.8	-19.0	P -14.3
Textiles	-25.0	0.0	-50.0	0.0	P 25.0	-50.0	25.0	-50.0	0.0	P 25.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	13.6	18.8	11.8	6.2	P 24.2	13.6	5.2	-7.0	-5.6	P 18.0
Ceramics, stone and c	0.0	-33.3	0.0	0.0	P -25.0	50.0	-33.3	33.3	0.0	P -25.0
Iron and steel	0.0	0.0	0.0	0.0	P 100.0	0.0	0.0	0.0	0.0	P 100.0
Non-ferrous metals	20.0	33.3	0.0	-14.3	P 0.0	34.3	13.3	-33.3	-14.3	P 14.3
Metals	-25.0	0.0	-33.3	-50.0	P 66.7	-5.0	25.0	-33.3	-16.7	P 116.7
Industrial machinery	-11.1	14.3	5.0	5.3	P 31.6	-1.1	25.4	-9.3	0.3	P 26.3
Electrical machinery	-8.9	-6.2	-13.9	4.1	P 5.5	14.3	2.7	-7.7	18.0	P 1.4
Transportation equipm	0.0	0.0	-4.4	3.8	P 10.3	-5.2	0.0	-4.4	8.2	P 6.5
Precision instruments	0.0	-28.5	-22.2	-25.0	P 0.0	14.3	-28.5	6.3	-2.8	P 25.0
Other	-23.1	0.0	0.0	-7.7	P 7.7	-6.5	23.1	0.0	-7.7	P 15.4

Exports to countries other than Japan	D I					DI points compared to previous Term				
	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.
Manufacturing industr	6.2	10.9	3.0	4.4	P 11.7	17.5	4.7	-7.9	1.4	P 7.3
Food and tobacco	16.6	14.3	33.3	0.0	P 0.0	-50.1	-2.3	19.0	-33.3	P 0.0
Textiles	-20.0	57.1	0.0	50.0	P 14.3	0.0	77.1	-57.1	50.0	P -35.7
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	-4.0	23.4	11.4	11.1	P 28.1	-28.2	27.4	-12.0	-0.3	P 17.0
Ceramics, stone and c	50.0	-50.0	-33.3	0.0	P -33.3	83.3	-100.0	16.7	33.3	P -33.3
Iron and steel	-50.0	0.0	-33.3	100.0	P 0.0	-83.3	50.0	-33.3	133.3	P -100.0
Non-ferrous metals	50.0	20.0	60.0	20.0	P 40.0	50.0	-30.0	40.0	-40.0	P 20.0
Metals	-100.0	-25.0	-100.0	-33.4	P -66.7	-40.0	75.0	-75.0	66.6	P -33.3
Industrial machinery	26.3	19.0	9.1	28.6	P 42.8	40.6	-7.3	-9.9	19.5	P 14.2
Electrical machinery	16.9	11.6	4.0	-2.6	P 4.0	55.0	-5.3	-7.6	-6.6	P 6.6
Transportation equipm	5.8	-24.0	-10.0	-8.7	P -4.3	-6.6	-29.8	14.0	1.3	P 4.4
Precision instruments	16.6	20.0	-28.6	-21.4	P 0.0	33.3	3.4	-48.6	-21.4	P 50.0
Other	-30.8	18.8	0.0	7.2	P 21.4	-7.7	49.6	-18.8	7.2	P 14.2

Export to the parent company in Japan	D I					DI points compared to previous Term				
	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.
Manufacturing industr	-3.9	2.3	-3.9	1.1	P 10.7	5.2	6.2	-6.2	5.0	P 9.6
Food and tobacco	0.0	0.0	33.3	14.3	P 0.0	-66.7	0.0	33.3	-19.0	P -14.3
Textiles	0.0	0.0	-50.0	0.0	P 0.0	-33.3	0.0	-50.0	50.0	P 0.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	16.7	17.9	12.9	0.0	P 25.0	16.7	1.2	-5.0	-12.9	P 25.0
Ceramics, stone and c	0.0	-33.3	0.0	0.0	P -25.0	66.7	-33.3	33.3	0.0	P -25.0
Iron and steel	0.0	0.0	-100.0	0.0	P 0.0	0.0	0.0	-100.0	100.0	P 0.0
Non-ferrous metals	0.0	20.0	0.0	0.0	P 0.0	20.0	20.0	-20.0	0.0	P 0.0
Metals	-25.0	33.3	-33.3	50.0	P 66.7	-5.0	58.3	-66.6	83.3	P 16.7
Industrial machinery	0.0	25.0	0.0	0.0	P 25.0	5.6	25.0	-25.0	0.0	P 25.0
Electrical machinery	-9.6	-4.9	-9.2	10.6	P 6.2	12.0	4.7	-4.3	19.8	P -4.4
Transportation equipm	-5.3	0.0	0.0	0.0	P 7.4	-5.3	5.3	0.0	0.0	P 7.4
Precision instruments	0.0	-42.8	-22.2	-42.8	P 0.0	14.3	-42.8	20.6	-20.6	P 42.8
Other	-23.1	0.0	-7.7	-30.8	P 0.0	-6.5	23.1	-7.7	-23.1	P 30.8

Import from the parent company in Japan	D I					DI points compared to previous Term				
	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.	2003 Apr.-Sep.	Jul.-Dec.	Oct.2003- Mar.2004	2004 Jan.-Jun.	Apr.-Sep.
Manufacturing industr	0.7	0.5	-3.9	10.1	P 12.5	9.8	-0.2	-4.4	14.0	P 2.4
Food and tobacco	-20.0	0.0	14.3	0.0	P -16.6	-80.0	20.0	14.3	-14.3	P -16.6
Textiles	0.0	40.0	25.0	0.0	P 0.0	-33.3	40.0	-15.0	-25.0	P 0.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	11.1	-12.1	0.0	3.1	P 16.2	18.8	-23.2	12.1	3.1	P 13.1
Ceramics, stone and c	50.0	-50.0	-33.3	-50.0	P 0.0	100.0	-100.0	16.7	-16.7	P 50.0
Iron and steel	-50.0	0.0	-50.0	100.0	P 0.0	-83.3	50.0	-50.0	150.0	P -100.0
Non-ferrous metals	50.0	0.0	-25.0	33.3	P 40.0	70.0	-50.0	-25.0	58.3	P 6.7
Metals	-100.0	0.0	-100.0	50.0	P -33.3	-140.0	100.0	-100.0	150.0	P -83.3
Industrial machinery	5.9	10.6	15.8	27.8	P 26.3	16.4	4.7	5.2	12.0	P -1.5
Electrical machinery	3.7	10.6	1.6	24.6	P 12.0	15.0	6.9	-9.0	23.0	P -12.6
Transportation equipm	5.6	-19.3	-25.0	-14.2	P 11.1	18.0	-24.9	-5.7	10.8	P 25.3
Precision instruments	12.5	-28.6	-37.5	-12.5	P 28.6	25.0	-41.1	-8.9	25.0	P 41.1
Other	-33.4	16.6	0.0	-18.2	P 0.0	21.1	50.0	-16.6	-18.2	P 18.2

Acquisition of tangible fixed assets	D I					D1 points compared to previous Term						
	2003		2004		P	2003		2004		P		
	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.		Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004		Jan.-Jun.	Apr.-Sep.
Manufacturing industr	8.7	11.9	9.6	4.0	P	18.3	5.8	3.2	-2.3	-5.6	P	14.3
Food and tobacco	50.0	10.0	25.0	22.2	P	33.3	38.9	-40.0	15.0	-2.8	P	11.1
Textiles	40.0	42.9	-42.9	-12.5	P	0.0	40.0	2.9	-85.8	30.4	P	12.5
Wood, pulp and paper	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	3.7	14.7	8.3	5.9	P	16.2	0.2	11.0	-6.4	-2.4	P	10.3
Ceramics, stone and c	0.0	-25.0	25.0	0.0	P	33.3	33.3	-25.0	50.0	-25.0	P	33.3
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	-50.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	-50.0	16.7	33.3	66.7	P	66.7	-33.3	66.7	16.6	33.4	P	0.0
Metals	33.3	50.0	0.0	25.0	P	-20.0	-6.7	16.7	-50.0	25.0	P	-45.0
Industrial machinery	5.0	25.0	17.4	-11.1	P	31.6	-25.0	20.0	-7.6	-28.5	P	42.7
Electrical machinery	9.0	5.9	14.7	1.4	P	16.4	15.8	-3.1	8.8	-13.3	P	15.0
Transportation equipm	16.7	0.0	-4.5	-3.8	P	7.4	23.3	-16.7	-4.5	0.7	P	11.2
Precision instruments	0.0	0.0	-25.0	-50.0	P	0.0	0.0	0.0	-25.0	-25.0	P	50.0
Other	0.0	21.4	20.0	41.7	P	35.7	0.0	21.4	-1.4	21.7	P	-6.0

Number of employees	D I					D1 points compared to previous Term						
	2003		2004		P	2003		2004		P		
	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.		Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004		Jan.-Jun.	Apr.-Sep.
Manufacturing industr	-10.1	-4.3	4.3	-0.3	P	-0.4	-3.9	5.8	8.6	-4.6	P	-0.1
Food and tobacco	25.0	0.0	27.3	18.2	P	0.0	6.8	-25.0	27.3	-9.1	P	-18.2
Textiles	-33.3	0.0	-33.3	0.0	P	-9.1	-16.6	33.3	-33.3	33.3	P	-9.1
Wood, pulp and paper	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	2.8	2.2	2.2	4.1	P	2.2	-5.1	-0.6	0.0	1.9	P	-1.9
Ceramics, stone and c	-25.0	-20.0	0.0	0.0	P	-20.0	25.0	5.0	20.0	0.0	P	-20.0
Iron and steel	-33.3	0.0	25.0	25.0	P	0.0	-8.3	33.3	25.0	0.0	P	-25.0
Non-ferrous metals	60.0	0.0	16.6	14.3	P	0.0	76.6	-60.0	16.6	-2.3	P	-14.3
Metals	50.0	-40.0	-25.0	-60.0	P	0.0	50.0	-90.0	15.0	-35.0	P	60.0
Industrial machinery	3.8	9.4	33.3	17.8	P	20.7	-6.5	5.6	23.9	-15.5	P	2.9
Electrical machinery	-27.6	-8.7	-1.1	-12.5	P	-3.3	-11.1	18.9	7.6	-11.4	P	9.2
Transportation equipm	9.1	0.0	8.0	13.4	P	3.4	-14.7	-9.1	8.0	5.4	P	-10.0
Precision instruments	-50.0	-50.0	-44.5	-37.5	P	-28.5	-16.7	0.0	5.5	7.0	P	9.0
Other	-18.8	-10.0	5.6	5.9	P	-11.1	24.1	8.8	15.6	0.3	P	-17.0

The purpose of the increase prospect in the amount of tangible-fixe(Unit:%points)

	Purpose-oriented percentage					D1 points compared to previous Term						
	2003		2004		P	2003		2004		P		
	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004	Jan.-Jun.		Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct. 2003-Mar. 2004		Jan.-Jun.	Apr.-Sep.
Productive capacity reinforcement	48.7	54.3	48.1	46.5	P	62.9	-5.1	5.6	-6.2	-1.6	P	16.4
Updating and repair	38.5	37.0	38.5	44.2	P	25.8	-5.1	-1.5	1.5	5.7	P	-18.4
Rationalization and increase in	46.2	28.3	36.5	23.3	P	22.6	20.6	-17.9	8.2	-13.2	P	-0.7
Others	5.1	4.3	3.8	11.6	P	9.7	-5.2	-0.8	-0.5	7.8	P	-1.9

- 2 .Prospect breakdown list China (including Hong Kong) (Unit:%points)

Sales	D I					DI points compared to previous Term						
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004			
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	25.5	47.7	34.5	34.8	P	46.4	-6.6	22.2	-13.2	0.3	P	11.6
Food and tobacco	36.4	39.4	3.2	-6.3	P	31.2	-5.9	3.0	-36.2	-9.5	P	37.5
Textiles	20.0	44.3	15.9	28.1	P	35.3	22.2	24.3	-28.4	12.2	P	7.2
Wood, pulp and paper	55.6	63.6	81.8	75.0	P	63.6	22.3	8.0	18.2	-6.8	P	-11.4
Chemicals	34.2	46.2	45.1	32.1	P	50.0	-17.4	12.0	-1.1	-13.0	P	17.9
Ceramics, stone and c	30.8	56.3	28.6	42.9	P	21.5	-23.0	25.5	-27.7	14.3	P	-21.4
Iron and steel	-8.3	42.9	21.4	42.9	P	61.5	-52.1	51.2	-21.5	21.5	P	18.6
Non-ferrous metals	-25.0	55.6	53.8	58.3	P	45.4	-75.0	80.6	-1.8	4.5	P	-12.9
Metals	44.5	72.7	72.7	38.4	P	90.0	-15.5	28.2	0.0	-34.3	P	51.6
Industrial machinery	31.3	50.0	46.7	41.3	P	41.3	9.7	18.7	-3.3	-5.4	P	0.0
Electrical machinery	23.0	45.8	33.7	38.0	P	54.1	-7.9	22.8	-12.1	4.3	P	16.1
Transportation equipm	66.7	68.2	57.1	61.8	P	54.8	6.7	1.5	-11.1	4.7	P	-7.0
Precision instruments	-5.0	14.3	4.6	9.5	P	31.6	-5.0	19.3	-9.7	4.9	P	22.1
Other	0.0	47.4	36.8	13.1	P	23.1	-40.8	47.4	-10.6	-23.7	P	10.0

Local sales	D I					DI points compared to previous Term						
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004			
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	24.8	44.7	32.5	30.3	P	42.1	-11.1	19.9	-12.2	-2.2	P	11.8
Food and tobacco	40.0	26.9	12.5	-8.0	P	48.0	-10.0	-13.1	-14.4	-20.5	P	56.0
Textiles	28.1	18.2	10.0	10.4	P	25.6	31.2	-9.9	-8.2	0.4	P	15.2
Wood, pulp and paper	33.3	42.8	60.0	50.0	P	40.0	0.0	9.5	17.2	-10.0	P	-10.0
Chemicals	41.4	47.6	48.8	43.2	P	46.5	-15.2	6.2	1.2	-5.6	P	3.3
Ceramics, stone and c	33.3	61.5	14.3	50.0	P	30.8	-16.7	28.2	-47.2	35.7	P	-19.2
Iron and steel	-18.2	38.5	23.1	28.6	P	72.7	-68.2	56.7	-15.4	5.5	P	44.1
Non-ferrous metals	25.0	33.4	63.6	70.0	P	25.0	-37.5	8.4	30.2	6.4	P	-45.0
Metals	37.5	87.5	50.0	22.2	P	-50.0	-18.1	50.0	-37.5	-27.8	P	-72.2
Industrial machinery	27.6	45.1	62.2	17.5	P	42.1	-4.7	17.5	17.1	-44.7	P	24.6
Electrical machinery	21.1	46.9	24.6	28.7	P	46.0	-12.3	25.8	-22.3	4.1	P	17.3
Transportation equipm	60.0	71.4	52.7	57.4	P	51.3	-6.7	11.4	-18.7	4.7	P	-6.1
Precision instruments	-29.4	31.5	15.7	26.3	P	60.0	-16.9	60.9	-15.8	10.6	P	33.7
Other	13.1	43.7	40.0	37.2	P	31.3	-30.4	30.6	-3.7	-2.8	P	-5.9

Exports to Japan	D I					DI points compared to previous Term						
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004			
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	14.6	21.6	15.7	22.0	P	28.6	1.0	7.0	-8.9	6.3	P	6.6
Food and tobacco	0.0	-7.7	0.0	6.3	P	13.3	-8.3	-7.7	7.7	6.3	P	7.0
Textiles	12.1	34.7	18.5	24.5	P	23.1	12.1	22.6	-16.2	6.0	P	-1.4
Wood, pulp and paper	-33.3	-25.0	25.0	20.0	P	0.0	-66.6	8.3	50.0	-5.0	P	-20.0
Chemicals	9.1	10.0	2.9	0.0	P	15.7	-5.2	0.9	-7.1	-2.9	P	15.7
Ceramics, stone and c	33.3	8.3	33.4	30.0	P	20.0	22.2	-25.0	25.1	-3.4	P	-10.0
Iron and steel	20.0	-9.1	16.7	0.0	P	0.0	-5.0	-29.1	25.8	-16.7	P	0.0
Non-ferrous metals	50.0	55.6	33.3	9.0	P	40.0	7.2	5.6	-22.3	-24.3	P	31.0
Metals	55.6	33.3	22.2	18.2	P	71.4	33.4	-22.3	-11.1	-4.0	P	53.2
Industrial machinery	26.1	16.7	19.4	22.2	P	15.2	18.4	-9.4	2.7	2.8	P	-7.0
Electrical machinery	15.5	25.8	16.4	26.8	P	39.8	0.1	10.3	-9.4	10.4	P	13.0
Transportation equipm	29.2	30.3	50.0	42.5	P	38.8	11.0	1.1	19.7	-7.5	P	-3.7
Precision instruments	-5.9	15.8	0.0	15.8	P	18.7	-25.9	21.7	-15.8	15.8	P	2.9
Other	-10.0	13.8	-12.9	12.1	P	10.3	-25.0	23.8	-26.7	25.0	P	-1.8

Exports to countries other than Japan	D I					DI points compared to previous Term						
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004			
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	8.4	17.8	15.9	11.6	P	25.6	-11.3	9.4	-1.9	-4.3	P	14.0
Food and tobacco	0.0	28.6	-20.0	-11.1	P	12.5	-28.6	28.6	-48.6	8.9	P	23.6
Textiles	5.0	15.4	12.5	13.4	P	23.1	-11.6	10.4	-2.9	0.9	P	9.7
Wood, pulp and paper	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	16.6	33.3	15.6	6.6	P	24.2	-16.7	16.7	-17.7	-9.0	P	17.6
Ceramics, stone and c	0.0	9.1	0.0	12.5	P	10.0	0.0	9.1	-9.1	12.5	P	-2.5
Iron and steel	20.0	0.0	0.0	12.5	P	14.3	-8.6	-20.0	0.0	12.5	P	1.8
Non-ferrous metals	-75.0	-25.0	0.0	-11.1	P	-22.2	-115.0	50.0	25.0	-11.1	P	-11.1
Metals	0.0	0.0	33.3	33.3	P	50.0	0.0	0.0	33.3	0.0	P	16.7
Industrial machinery	35.0	32.0	22.2	13.3	P	29.6	30.4	-3.0	-9.8	-8.9	P	16.3
Electrical machinery	9.5	20.2	23.2	15.0	P	36.8	-14.8	10.7	3.0	-8.2	P	21.8
Transportation equipm	21.7	20.7	29.6	24.2	P	27.3	-4.6	-1.0	8.9	-5.4	P	3.1
Precision instruments	-6.7	5.9	0.0	18.8	P	16.7	-6.7	12.6	-5.9	18.8	P	-2.1
Other	-14.3	13.7	-16.6	-12.5	P	-8.7	-39.3	28.0	-30.3	4.1	P	3.8

Export to the parent company in Japan	D I					DI points compared to previous Term						
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004			
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	9.9	20.0	17.7	22.3	P	26.7	-3.2	10.1	-2.3	4.6	P	4.4
Food and tobacco	-9.1	0.0	9.1	7.2	P	10.0	-9.1	9.1	9.1	-1.9	P	2.8
Textiles	5.4	30.7	13.7	31.2	P	20.9	0.0	25.3	-17.0	17.5	P	-10.3
Wood, pulp and paper	0.0	0.0	25.0	20.0	P	20.0	-33.3	0.0	25.0	-5.0	P	0.0
Chemicals	5.3	0.0	6.7	3.6	P	23.4	-11.3	-5.3	6.7	-3.1	P	19.8
Ceramics, stone and c	30.0	7.7	30.8	25.0	P	16.7	18.9	-22.3	23.1	-5.8	P	-8.3
Iron and steel	20.0	0.0	0.0	-20.0	P	-16.7	5.7	-20.0	0.0	-20.0	P	3.3
Non-ferrous metals	50.0	37.5	36.3	33.4	P	22.2	0.0	-12.5	-1.2	-2.9	P	-11.2
Metals	42.9	33.3	25.0	10.0	P	66.7	42.9	-9.6	-8.3	-15.0	P	56.7
Industrial machinery	5.3	14.8	34.7	22.9	P	25.8	9.4	9.5	19.9	-11.8	P	2.9
Electrical machinery	14.3	24.5	16.8	23.8	P	34.0	-5.4	10.2	-7.7	7.0	P	10.2
Transportation equipm	20.8	24.3	57.7	37.8	P	34.3	2.6	3.5	33.4	-19.9	P	-3.5
Precision instruments	-5.5	11.1	5.9	27.8	P	12.4	-26.9	16.6	-5.2	21.9	P	-15.4
Other	-10.5	23.1	-14.3	10.0	P	14.3	-21.0	33.6	-37.4	24.3	P	4.3

Import from the parent company in Japan	D I					DI points compared to previous Term						
	2003		Oct. 2003- Mar. 2004	2004		2003		Oct. 2003- Mar. 2004	2004			
	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.		Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	10.3	13.7	11.1	10.8	P	17.8	-10.1	3.4	-2.6	-0.3	P	7.0
Food and tobacco	0.0	0.0	0.0	0.0	P	12.5	0.0	0.0	0.0	0.0	P	12.5
Textiles	25.0	-3.3	2.9	12.9	P	34.5	17.0	-28.3	6.2	10.0	P	21.6
Wood, pulp and paper	33.3	25.0	25.0	20.0	P	20.0	33.3	-8.3	0.0	-5.0	P	0.0
Chemicals	4.5	31.1	10.7	9.1	P	10.0	-12.2	26.6	-20.4	-1.6	P	0.9
Ceramics, stone and c	28.6	10.0	20.0	0.0	P	0.0	11.9	-18.6	10.0	-20.0	P	0.0
Iron and steel	-9.1	16.7	8.4	36.4	P	36.4	-55.3	25.8	-8.3	28.0	P	0.0
Non-ferrous metals	25.0	16.7	30.0	33.4	P	22.2	0.0	-8.3	13.3	3.4	P	-11.2
Metals	0.0	14.3	14.3	-28.6	P	-16.6	0.0	14.3	0.0	-42.9	P	12.0
Industrial machinery	21.7	17.8	14.3	9.1	P	8.8	-3.9	-3.5	-5.2	P	-0.3	
Electrical machinery	13.5	17.0	10.3	9.5	P	14.5	-14.6	3.5	-6.7	-0.8	P	5.0
Transportation equipm	50.0	3.0	25.9	30.3	P	45.1	11.9	-47.0	22.9	4.4	P	14.8
Precision instruments	-35.3	5.9	5.2	-11.1	P	6.6	-18.6	41.2	-0.7	-16.3	P	17.7
Other	-29.5	17.4	0.0	7.4	P	19.3	-60.7	46.9	-17.4	7.4	P	11.9

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2003		Oct. 2003-	2004		2003		Oct. 2003-	2004	
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	20.7	22.9	19.8	26.5	P 27.7	-4.0	2.2	-3.1	6.7	P 1.2
Food and tobacco	25.0	25.0	41.6	36.0	P 36.0	9.2	0.0	16.6	-5.6	P 0.0
Textiles	19.3	18.1	17.4	27.9	P 40.9	6.4	-1.2	-0.7	10.5	P 13.0
Wood, pulp and paper	22.2	42.8	50.0	-18.2	P -16.6	11.1	20.6	7.2	-68.2	P 1.6
Chemicals	13.8	25.6	17.9	22.8	P 18.4	-29.7	11.8	-7.7	4.9	P -4.4
Ceramics, stone and c	33.3	38.5	0.0	21.4	P 21.4	6.0	5.2	-38.5	21.4	P 0.0
Iron and steel	25.0	14.3	0.0	33.3	P 37.5	-1.6	-10.7	-14.3	33.3	P 4.2
Non-ferrous metals	25.0	-25.0	0.0	80.0	P 55.6	45.0	-50.0	25.0	80.0	P -24.4
Metals	62.5	27.3	18.2	33.3	P 0.0	32.5	-35.2	-9.1	15.1	P -33.3
Industrial machinery	8.4	28.5	27.8	44.8	P 13.1	-9.4	20.1	-0.7	17.0	P -31.7
Electrical machinery	20.0	25.9	19.3	21.9	P 31.8	-1.5	5.9	-6.6	2.6	P 9.9
Transportation equipm	16.0	29.4	40.0	31.6	P 19.1	-15.8	13.4	10.6	-8.4	P -12.5
Precision instruments	5.6	-5.3	5.0	15.8	P 31.2	-20.7	-10.9	10.3	10.8	P 15.4
Other	36.4	21.2	6.7	16.7	P 39.3	-11.6	-15.2	-14.5	10.0	P 22.6

Number of employees	D I					DI points compared to previous Term				
	2003		Oct. 2003-	2004		2003		Oct. 2003-	2004	
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	15.1	16.9	15.9	18.5	P 21.7	-3.9	1.8	-1.0	2.6	P 3.2
Food and tobacco	-5.2	3.1	9.1	12.9	P 8.8	-20.6	8.3	6.0	3.8	P -4.1
Textiles	21.7	6.5	4.5	4.5	P 6.2	15.3	-15.2	-2.0	0.0	P 1.7
Wood, pulp and paper	0.0	-18.2	9.1	10.0	P -16.7	-11.1	-18.2	27.3	0.9	P -26.7
Chemicals	16.6	10.0	11.5	17.3	P 23.4	-7.5	-6.6	1.5	5.8	P 6.1
Ceramics, stone and c	38.5	0.0	0.0	0.0	P 0.0	2.1	-38.5	0.0	0.0	P 0.0
Iron and steel	33.3	23.1	20.0	14.3	P 0.0	26.7	-10.2	-3.1	-5.7	P -14.3
Non-ferrous metals	50.0	11.1	15.4	50.0	P 36.3	12.5	-38.9	4.3	34.6	P -13.7
Metals	37.5	27.3	50.0	7.7	P 10.0	10.2	-10.2	22.7	-42.3	P 2.3
Industrial machinery	24.1	24.4	27.3	8.7	P 29.6	-7.5	0.3	2.9	-18.6	P 20.9
Electrical machinery	11.0	26.7	17.0	22.0	P 27.6	-10.6	15.7	-9.7	5.0	P 5.6
Transportation equipm	38.5	46.5	40.0	53.1	P 43.2	-1.5	8.0	-6.5	13.1	P -9.9
Precision instruments	-22.2	-4.7	-4.5	-5.0	P 10.5	-10.4	17.5	0.2	-0.5	P 15.5
Other	0.0	2.7	17.5	20.0	P 26.8	-3.6	2.7	14.8	2.5	P 6.8

The purpose of the increase prospect in the amount of tangible(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	2003		Oct. 2003-	2004		2003		Oct. 2003-	2004	
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.	Apr.-Sep.
Productive capacity reinforcement	79.6	79.3	80.9	74.5	P 74.3	3.4	-0.3	1.6	-6.4	P -0.2
Updating and repair	18.3	22.2	21.3	22.9	P 32.4	3.4	3.9	-0.9	1.6	P 9.5
Rationalization and increase in efficiency	11.8	11.1	12.5	11.8	P 21.6	-10.0	-0.7	1.4	-0.7	P 9.8
Others	5.4	5.9	3.7	7.8	P 8.1	-3.5	0.5	-2.2	4.1	P 0.3

- 2 . Prospect breakdown list Europe (Unit:%points)

Sales	D I				DI points compared to previous Term					
	2003		2004		2003		2004			
	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	14.7	4.6	17.1	18.6	P 19.7	2.6	-10.1	12.5	1.5	P -1.1
Food and tobacco	40.0	0.0	14.3	14.3	P 0.0	6.6	-40.0	14.3	0.0	P -14.3
Textiles	22.2	-16.6	46.1	12.4	P 35.3	-24.0	-38.8	62.7	-33.7	P 22.9
Wood, pulp and paper	100.0	0.0	33.3	0.0	P 66.7	0.0	-100.0	33.3	-33.3	P 66.7
Chemicals	17.2	16.3	12.8	25.5	P 29.2	-11.8	-0.9	-3.5	12.7	P 3.7
Ceramics, stone and c	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	-50.0	-66.7	0.0	50.0	P -50.0	0.0	-16.7	66.7	50.0	P -100.0
Metals	33.3	-66.7	-33.3	33.3	P 33.4	33.3	-100.0	33.4	66.6	P 0.1
Industrial machinery	-9.3	-21.8	20.9	37.2	P 26.3	-6.5	-12.5	42.7	16.3	P -10.9
Electrical machinery	-2.1	16.4	15.0	6.5	P 5.2	5.7	18.5	-1.4	-8.5	P -1.3
Transportation equipm	45.2	10.2	17.1	19.2	P 17.9	15.6	-35.0	6.9	2.1	P -1.3
Precision instruments	-9.1	0.0	0.0	0.0	P 7.7	7.7	-16.3	9.1	0.0	P 7.7
Other	33.3	33.3	29.4	17.7	P 40.0	28.3	0.0	-3.9	-11.7	P 22.3

Local sales	D I				DI points compared to previous Term					
	2003		2004		2003		2004			
	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	11.0	6.0	15.7	12.6	P 15.0	2.9	-5.0	9.7	-3.1	P 2.4
Food and tobacco	0.0	0.0	0.0	0.0	P 0.0	-100.0	0.0	0.0	0.0	P 0.0
Textiles	12.5	-33.4	46.1	26.6	P 43.8	-10.6	-45.9	79.5	-19.5	P 17.2
Wood, pulp and paper	100.0	0.0	33.3	0.0	P 0.0	0.0	-100.0	33.3	-33.3	P 0.0
Chemicals	22.2	26.6	15.8	23.1	P 27.8	-19.9	4.4	-10.8	7.3	P 4.7
Ceramics, stone and c	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	-50.0	-66.7	0.0	50.0	P -50.0	-50.0	-16.7	66.7	50.0	P -100.0
Metals	33.3	-33.3	50.0	33.3	P 33.4	66.6	-66.6	83.3	-16.7	P 0.1
Industrial machinery	-10.4	-20.0	20.0	15.0	P 14.7	-4.1	-9.6	40.0	-5.0	P -0.3
Electrical machinery	-2.7	19.6	10.7	2.0	P 8.5	12.7	22.3	-8.9	-8.7	P 6.5
Transportation equipm	36.1	9.1	8.7	8.1	P 4.2	13.6	-27.0	-0.4	-0.6	P -3.9
Precision instruments	0.0	0.0	7.7	8.3	P 7.7	-14.3	0.0	7.7	0.6	P -0.6
Other	17.6	35.3	18.7	13.3	P 28.6	23.1	17.7	-16.6	-5.4	P 15.3

Exports to Japan	D I				DI points compared to previous Term					
	2003		2004		2003		2004			
	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	-0.8	-1.6	-2.3	0.5	P 2.3	-0.8	-0.8	-0.7	2.8	P 1.8
Food and tobacco	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Textiles	0.0	-9.1	0.0	-23.1	P -7.7	-20.0	-9.1	9.1	-23.1	P 15.4
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	-6.2	-7.7	0.0	10.7	P 8.7	-6.2	-1.5	7.7	10.7	P -2.0
Ceramics, stone and c	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	-50.0	0.0	0.0	P 0.0	0.0	-50.0	50.0	0.0	P 0.0
Metals	0.0	0.0	0.0	-50.0	P 50.0	0.0	0.0	0.0	-50.0	P 100.0
Industrial machinery	-9.5	-3.2	-4.0	0.0	P 5.0	-9.5	6.3	-0.8	4.0	P 5.0
Electrical machinery	-3.4	0.0	-4.7	-6.2	P 0.0	11.3	3.4	-4.7	-1.5	P 6.2
Transportation equipm	5.9	2.4	-2.4	6.7	P 0.0	3.2	-3.5	-4.8	9.1	P -6.7
Precision instruments	0.0	0.0	8.3	9.1	P 0.0	-15.4	0.0	8.3	0.8	P -9.1
Other	9.1	9.1	-10.0	8.4	P 11.1	9.1	0.0	-19.1	18.4	P 2.7

Exports to countries other than Japan	D I				DI points compared to previous Term					
	2003		2004		2003		2004			
	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	10.7	-1.0	14.3	12.4	P 18.2	4.9	-11.7	15.3	-1.9	P 5.8
Food and tobacco	0.0	50.0	50.0	50.0	P 50.0	-100.0	50.0	0.0	0.0	P 0.0
Textiles	25.0	-30.0	23.1	20.0	P 46.6	-25.0	-55.0	53.1	-3.1	P 26.6
Wood, pulp and paper	0.0	0.0	50.0	0.0	P 100.0	0.0	0.0	50.0	-50.0	P 100.0
Chemicals	18.8	15.4	28.6	10.7	P 34.4	-7.5	-3.4	13.2	-17.9	P 23.7
Ceramics, stone and c	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	-66.7	-50.0	50.0	P 0.0	50.0	-66.7	16.7	100.0	P -50.0
Metals	0.0	-66.7	-50.0	50.0	P 100.0	0.0	-66.7	16.7	100.0	P 50.0
Industrial machinery	-6.7	-23.6	13.5	32.4	P 13.3	8.4	-16.9	37.1	18.9	P -19.1
Electrical machinery	-2.8	8.4	8.0	-5.9	P -4.4	10.7	11.2	-0.4	-13.9	P 1.5
Transportation equipm	31.3	5.1	14.2	11.1	P 13.3	15.1	-26.2	9.1	-3.1	P 2.2
Precision instruments	-9.1	0.0	0.0	0.0	P 0.0	-16.3	9.1	0.0	0.0	P 0.0
Other	50.0	30.0	33.3	27.3	P 55.6	40.9	-20.0	3.3	-6.0	P 28.3

Exports to the parent company in Japan	D I				DI points compared to previous Term					
	2003		2004		2003		2004			
	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	1.5	0.0	-0.6	0.5	P 0.6	-1.1	-1.5	-0.6	1.1	P 0.1
Food and tobacco	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Textiles	0.0	-10.0	8.3	-15.4	P 0.0	-22.2	-10.0	18.3	-23.7	P 15.4
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	5.9	0.0	11.6	18.5	P 14.3	-0.4	-5.9	11.6	6.9	P -4.2
Ceramics, stone and c	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	-50.0	0.0	0.0	P 0.0	0.0	-50.0	50.0	0.0	P 0.0
Metals	0.0	0.0	-50.0	-50.0	P 0.0	0.0	0.0	-50.0	0.0	P 50.0
Industrial machinery	0.0	-3.0	-4.0	-3.8	P -4.7	0.0	-3.0	-1.0	0.2	P -0.9
Electrical machinery	-3.4	-2.4	-6.7	-6.2	P -4.6	6.3	1.0	-4.3	0.5	P 1.6
Transportation equipm	2.9	7.3	0.0	4.5	P -2.2	0.2	4.4	-7.3	4.5	P -6.7
Precision instruments	0.0	0.0	9.1	9.1	P 7.7	-16.7	0.0	9.1	0.0	P -1.4
Other	11.1	10.0	-11.1	0.0	P 11.1	2.0	-1.1	-21.1	11.1	P 11.1

Import from the parent company in Japan	D I				DI points compared to previous Term					
	2003		2004		2003		2004			
	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	5.7	1.0	8.3	7.3	P 11.7	6.3	-4.7	7.3	-1.0	P 4.4
Food and tobacco	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Textiles	-42.9	-18.2	15.4	14.3	P 26.6	-62.9	24.7	33.6	-1.1	P 12.3
Wood, pulp and paper	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Chemicals	5.5	12.0	3.8	3.9	P 9.5	-12.1	6.5	-8.2	0.1	P 5.6
Ceramics, stone and c	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	0.0	50.0	-50.0	P 50.0	0.0	0.0	50.0	-100.0	P 100.0
Metals	0.0	0.0	0.0	0.0	P -50.0	50.0	0.0	0.0	0.0	P -50.0
Industrial machinery	-8.0	-15.1	0.0	21.9	P 20.0	17.0	-7.1	15.1	21.9	P -1.9
Electrical machinery	6.9	11.4	2.5	4.7	P 7.7	26.9	4.5	-8.9	2.2	P 3.0
Transportation equipm	17.7	0.0	17.5	2.2	P 8.5	1.9	-17.7	17.5	-15.3	P 6.3
Precision instruments	0.0	0.0	0.0	0.0	P 0.0	-15.4	0.0	0.0	0.0	P 0.0
Other	36.4	9.1	30.0	16.7	P 33.3	28.7	-27.3	20.9	-13.3	P 16.6

Acquisition of tangible fixed assets	D I					DI points compared to previous Term				
	2003	2003		2004		2003	2003		2004	
	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	3.7	9.4	7.4	11.4	P 12.0	-5.0	5.7	-2.0	4.0	P 0.6
Food and tobacco	0.0	0.0	0.0	0.0	P 0.0	33.3	0.0	0.0	0.0	P 0.0
Textiles	12.5	63.6	30.8	13.3	P 26.7	62.5	51.1	-32.8	-17.5	P 13.4
Wood, pulp and paper	0.0	0.0	-66.7	0.0	P 0.0	0.0	0.0	-66.7	66.7	P 0.0
Chemicals	13.7	6.4	8.3	5.9	P 13.5	-4.5	-7.3	1.9	-2.4	P 7.6
Ceramics, stone and c	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	0.0	0.0	50.0	0.0	P -50.0	0.0	0.0	50.0	-50.0	P -50.0
Metals	0.0	0.0	0.0	33.3	P 0.0	0.0	0.0	0.0	33.3	P -33.3
Industrial machinery	14.3	0.0	10.5	5.3	P 8.8	-9.1	-14.3	10.5	-5.2	P 3.5
Electrical machinery	-7.5	2.1	-8.4	4.2	P 11.1	-14.8	9.6	-10.5	12.6	P 6.9
Transportation equipm	2.7	17.8	16.2	29.8	P 12.0	-12.5	15.1	-1.6	13.6	P -17.8
Precision instruments	-12.5	-9.1	0.0	0.0	P 0.0	-12.5	3.4	9.1	0.0	P 0.0
Other	9.1	23.1	21.5	16.6	P 36.4	-4.2	14.0	-1.6	-4.9	P 19.8

Number of employees	D I					DI points compared to previous Term				
	2003	2003		2004		2003	2003		2004	
	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Apr.-Sep.
Manufacturing industr	-8.0	-5.2	-8.1	-0.3	P -0.4	-6.1	2.8	-2.9	7.8	P -0.1
Food and tobacco	0.0	-12.5	0.0	0.0	P -25.0	-14.3	-12.5	12.5	0.0	P -25.0
Textiles	-22.2	-38.5	-21.4	0.0	P -5.9	-14.5	-16.3	17.1	21.4	P -5.9
Wood, pulp and paper	0.0	0.0	-66.7	-33.3	P -66.7	0.0	0.0	-66.7	33.4	P -33.4
Chemicals	0.0	0.0	6.5	6.1	P 2.5	-29.6	0.0	6.5	-0.4	P -3.6
Ceramics, stone and c	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Non-ferrous metals	50.0	33.3	50.0	50.0	P 50.0	50.0	-16.7	16.7	0.0	P 0.0
Metals	0.0	0.0	0.0	0.0	P 33.3	-33.3	0.0	0.0	0.0	P 33.3
Industrial machinery	-31.3	-8.7	-12.8	0.0	P -2.8	-11.3	22.6	-4.1	12.8	P -2.8
Electrical machinery	-19.6	-13.8	-26.8	-6.9	P -9.2	-5.0	5.8	-13.0	19.9	P -2.3
Transportation equipm	7.4	6.3	4.2	5.6	P 13.2	-0.1	-1.1	-2.1	1.4	P 7.6
Precision instruments	-12.5	0.0	0.0	0.0	P 8.3	-5.3	12.5	0.0	0.0	P 8.3
Other	11.1	0.0	-5.9	-15.8	P -6.6	16.4	-11.1	-5.9	-9.9	P 9.2

The purpose of the increase prospect in the amount of tangible-fixed-(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term				
	2003	2003		2004		2003	2003		2004	
	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Oct.2003-Mar.2004	Jan.-Jun.	Apr.-Sep.
Productive capacity reinforcement	58.3	54.8	61.9	67.4	P 72.1	-1.1	-3.5	7.1	5.5	P 4.7
Updating and repair	37.5	38.1	35.7	25.6	P 30.2	3.1	0.6	-2.4	-10.1	P 4.6
Rationalization and increase in efficiency	25.0	33.3	23.8	25.6	P 20.9	-6.2	8.3	-9.5	1.8	P -4.7
Others	0.0	4.8	2.4	4.7	P 2.3	-3.1	4.8	-2.4	2.3	P -2.4

- 2 . Prospect breakdown list Other countries

(Unit:%points)

Sales	D I					DI points compared to previous Term						
	2003		Oct.2003-	2004		2003		Oct.2003-	2004			
	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	18.0	22.0	14.5	15.8	P	23.3	0.0	4.0	-7.5	1.3	P	7.5
Food and tobacco	37.5	50.0	33.3	44.4	P	33.3	37.5	12.5	-16.7	11.1	P	-11.1
Textiles	6.3	-15.8	0.0	31.6	P	55.0	-6.3	-22.1	15.8	31.6	P	23.4
Wood, pulp and paper	-20.0	16.6	0.0	-16.6	P	-20.0	-40.0	36.6	-16.6	-16.6	P	-3.4
Chemicals	10.0	18.2	45.4	33.3	P	18.2	0.0	8.2	27.2	-12.1	P	-15.1
Ceramics, stone and c	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Iron and steel	-100.0	100.0	100.0	-100.0	P	0.0	0.0	200.0	0.0	-200.0	P	100.0
Non-ferrous metals	100.0	-66.7	-66.7	-66.7	P	50.0	0.0	-166.7	0.0	0.0	P	116.7
Metals	66.7	75.0	100.0	0.0	P	-100.0	-33.3	8.3	25.0	-100.0	P	-100.0
Industrial machinery	-12.5	20.0	0.0	-12.5	P	71.4	-12.5	32.5	-20.0	-12.5	P	83.9
Electrical machinery	20.0	13.7	4.8	23.8	P	0.0	-5.0	-6.3	-8.9	19.0	P	-23.8
Transportation equipm	38.0	41.2	14.7	11.4	P	26.5	13.0	3.2	-26.5	-3.3	P	15.1
Precision instruments	-33.3	20.0	-20.0	20.0	P	-16.7	-8.3	53.3	-40.0	40.0	P	-36.7
Other	25.0	25.0	100.0	20.0	P	0.0	58.3	0.0	75.0	-80.0	P	-20.0

Local sales	D I					DI points compared to previous Term						
	2003		Oct.2003-	2004		2003		Oct.2003-	2004			
	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	17.1	25.0	11.2	13.9	P	27.8	-0.1	7.9	-13.8	2.7	P	13.9
Food and tobacco	25.0	42.9	16.6	42.9	P	42.9	10.7	17.9	-26.3	26.3	P	0.0
Textiles	8.3	0.0	0.0	21.4	P	62.5	-25.0	-8.3	0.0	21.4	P	41.1
Wood, pulp and paper	0.0	0.0	-25.0	0.0	P	0.0	0.0	0.0	-25.0	25.0	P	0.0
Chemicals	12.5	22.2	36.4	33.3	P	11.1	-9.7	9.7	14.2	-3.1	P	-22.2
Ceramics, stone and c	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Iron and steel	0.0	100.0	0.0	0.0	P	0.0	0.0	100.0	-100.0	0.0	P	0.0
Non-ferrous metals	100.0	100.0	0.0	-100.0	P	100.0	200.0	0.0	-100.0	-100.0	P	200.0
Metals	66.7	50.0	0.0	0.0	P	0.0	-33.3	-16.7	-50.0	0.0	P	0.0
Industrial machinery	0.0	14.3	0.0	-16.7	P	50.0	-28.6	14.3	-14.3	-16.7	P	66.7
Electrical machinery	11.7	22.2	16.6	5.3	P	23.5	-4.9	10.5	-5.6	-11.3	P	18.2
Transportation equipm	30.4	37.0	17.3	14.3	P	24.0	15.0	6.6	-19.7	-3.0	P	9.7
Precision instruments	-50.0	25.0	-20.0	20.0	P	-20.0	-16.7	75.0	-45.0	40.0	P	-40.0
Other	0.0	0.0	0.0	0.0	P	-100.0	100.0	0.0	0.0	0.0	P	-100.0

Exports to Japan	D I					DI points compared to previous Term						
	2003		Oct.2003-	2004		2003		Oct.2003-	2004			
	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	-8.2	-4.0	1.5	-4.2	P	1.5	-1.1	4.2	5.5	-5.7	P	5.7
Food and tobacco	-33.3	0.0	0.0	0.0	P	0.0	66.7	33.3	0.0	0.0	P	0.0
Textiles	0.0	-10.0	-12.5	-12.5	P	9.1	20.0	-10.0	-2.5	0.0	P	21.6
Wood, pulp and paper	0.0	0.0	0.0	-16.6	P	0.0	0.0	0.0	0.0	-16.6	P	16.6
Chemicals	0.0	-16.7	20.0	0.0	P	20.0	20.0	-16.7	36.7	-20.0	P	20.0
Ceramics, stone and c	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	-100.0	-100.0	100.0	-100.0	P	100.0	-200.0	0.0	200.0	-200.0	P	200.0
Metals	0.0	-33.3	-100.0	0.0	P	0.0	0.0	-33.3	-66.7	100.0	P	0.0
Industrial machinery	0.0	14.3	0.0	-20.0	P	-25.0	0.0	14.3	-14.3	-20.0	P	-5.0
Electrical machinery	-5.9	0.0	0.0	0.0	P	0.0	-0.3	5.9	0.0	0.0	P	0.0
Transportation equipm	-12.5	0.0	5.0	5.0	P	-5.0	-12.5	12.5	5.0	0.0	P	-10.0
Precision instruments	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Other	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0

Exports to countries other than Japan	D I					DI points compared to previous Term						
	2003		Oct.2003-	2004		2003		Oct.2003-	2004			
	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	2.6	11.2	-2.4	7.9	P	-2.5	-6.1	8.6	-13.6	10.3	P	-10.4
Food and tobacco	-33.3	50.0	50.0	0.0	P	0.0	66.7	83.3	0.0	-50.0	P	0.0
Textiles	0.0	28.6	-23.1	28.6	P	12.5	-8.3	28.6	-51.7	51.7	P	-16.1
Wood, pulp and paper	-40.0	20.0	-25.0	16.6	P	20.0	-60.0	60.0	-45.0	41.6	P	3.4
Chemicals	33.3	-16.7	0.0	28.6	P	-20.0	-16.7	-50.0	16.7	28.6	P	-48.6
Ceramics, stone and c	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Iron and steel	-100.0	100.0	100.0	-100.0	P	0.0	0.0	200.0	0.0	-200.0	P	100.0
Non-ferrous metals	100.0	0.0	0.0	0.0	P	-100.0	200.0	-100.0	0.0	-100.0	P	0.0
Metals	0.0	50.0	100.0	-100.0	P	-100.0	-50.0	50.0	50.0	-200.0	P	0.0
Industrial machinery	0.0	16.7	0.0	0.0	P	-25.0	0.0	16.7	-16.7	0.0	P	-25.0
Electrical machinery	22.2	-10.0	-10.0	15.8	P	-17.6	6.4	-32.2	0.0	25.8	P	-33.4
Transportation equipm	4.6	8.4	-4.0	0.0	P	13.0	-7.4	3.8	-12.4	4.0	P	13.0
Precision instruments	-50.0	25.0	25.0	25.0	P	-25.0	-16.7	75.0	0.0	0.0	P	-50.0
Other	-100.0	0.0	50.0	-33.4	P	0.0	-100.0	100.0	50.0	-83.4	P	33.4

Import from the parent company in Japan	D I					DI points compared to previous Term						
	2003		Oct.2003-	2004		2003		Oct.2003-	2004			
	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	-8.7	-1.5	-3.1	-1.4	P	-2.7	-5.6	7.2	-1.6	1.7	P	-1.3
Food and tobacco	0.0	0.0	0.0	0.0	P	0.0	50.0	0.0	0.0	0.0	P	0.0
Textiles	-14.3	-11.1	-16.7	0.0	P	9.1	-4.3	3.2	-5.6	16.7	P	9.1
Wood, pulp and paper	-33.3	0.0	0.0	-20.0	P	0.0	-33.3	33.3	0.0	-20.0	P	20.0
Chemicals	0.0	-16.7	20.0	0.0	P	16.7	0.0	-16.7	36.7	-20.0	P	16.7
Ceramics, stone and c	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-50.0	0.0	P	-50.0	-100.0	0.0	-50.0	50.0	P	-50.0
Metals	0.0	0.0	-100.0	0.0	P	0.0	0.0	0.0	-100.0	100.0	P	0.0
Industrial machinery	0.0	16.7	0.0	-20.0	P	-25.0	0.0	16.7	-16.7	-20.0	P	-5.0
Electrical machinery	-6.2	0.0	0.0	0.0	P	-7.1	-0.3	6.2	0.0	0.0	P	-7.1
Transportation equipm	-12.5	0.0	0.0	5.0	P	-4.8	-12.5	12.5	0.0	5.0	P	-9.8
Precision instruments	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Other	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0

Import from the parent company in Japan	D I					DI points compared to previous Term						
	2003		Oct.2003-	2004		2003		Oct.2003-	2004			
	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar.2004	Jan.-Jun.	Apr.-Sep.		
Manufacturing industr	13.2	10.0	-2.8	5.1	P	2.7	6.4	-3.2	-12.8	7.9	P	-2.4
Food and tobacco	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Textiles	22.2	-18.2	-50.0	25.0	P	0.0	38.9	-40.4	-31.8	75.0	P	-25.0
Wood, pulp and paper	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Chemicals	25.0	20.0	20.0	16.7	P	20.0	-8.3	-5.0	0.0	-3.3	P	3.3
Ceramics, stone and c	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Iron and steel	-100.0	0.0	0.0	0.0	P	0.0	-100.0	100.0	0.0	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-50.0	0.0	P	-50.0	0.0	0.0	-50.0	50.0	P	-50.0
Metals	33.3	100.0	0.0	0.0	P	-100.0	-66.7	-100.0	0.0	0.0	P	-100.0
Industrial machinery	20.0	0.0	0.0	-20.0	P	0.0	60.0	-20.0	0.0	-20.0	P	20.0
Electrical machinery	-26.7	5.8	0.0	0.0	P	6.2	-32.6	32.5	-5.8	0.0	P	6.2
Transportation equipm	39.1	17.4	4.0	-4.0	P	12.0	23.1	-21.7	-13.4	-8.0	P	16.0
Precision instruments	0.0	33.3	33.3	33.3	P	-25.0	0.0	33.3	0.0	0.0	P	-58.3
Other	0.0	0.0	0.0	50.0	P	0.0	-100.0	0.0	0.0	50.0	P	-50.0

Acquisition of tangible fixed assets	D I					DI points compared to previous Term						
	2003		Oct. 2003-	2004	P	2003		Oct. 2003-	2004	P		
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.		Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004		Jan.-Jun.	Apr.-Sep.
Manufacturing industr	1.1	20.2	5.3	14.9	P	1.1	-9.6	19.1	-14.9	9.6	P	-13.8
Food and tobacco	33.3	25.0	37.5	22.2	P	14.3	33.3	-8.3	12.5	-15.3	P	-7.9
Textiles	10.0	27.3	0.0	16.6	P	37.6	-8.2	17.3	-27.3	16.6	P	21.0
Wood, pulp and paper	0.0	20.0	-25.0	-16.6	P	-20.0	0.0	20.0	-45.0	8.4	P	-3.4
Chemicals	25.0	37.5	11.1	14.3	P	0.0	25.0	12.5	-26.4	3.2	P	-14.3
Ceramics, stone and c	0.0	0.0	0.0	0.0	P	0.0	0.0	0.0	0.0	0.0	P	0.0
Iron and steel	0.0	50.0	50.0	0.0	P	0.0	0.0	50.0	0.0	-50.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	P	-50.0	-100.0	0.0	0.0	0.0	P	-50.0
Metals	0.0	66.7	-100.0	-100.0	P	0.0	-100.0	66.7	-166.7	0.0	P	100.0
Industrial machinery	-16.6	0.0	33.3	16.7	P	-40.0	16.7	16.6	33.3	-16.6	P	-56.7
Electrical machinery	12.5	5.6	-23.5	17.6	P	-7.7	18.8	-6.9	-29.1	41.1	P	-25.3
Transportation equipm	-15.4	23.1	16.6	25.9	P	-3.3	-39.2	38.5	-6.5	9.3	P	-29.2
Precision instruments	-66.7	0.0	-25.0	25.0	P	25.0	-100.0	66.7	-25.0	50.0	P	0.0
Other	100.0	0.0	0.0	-50.0	P	-100.0	100.0	-100.0	0.0	-50.0	P	-50.0

Number of employees	D I					DI points compared to previous Term						
	2003		Oct. 2003-	2004	P	2003		Oct. 2003-	2004	P		
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.		Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004		Jan.-Jun.	Apr.-Sep.
Manufacturing industr	2.8	4.6	-3.2	3.9	P	3.3	2.8	1.8	-7.8	7.1	P	-0.6
Food and tobacco	11.1	20.0	0.0	20.0	P	10.0	11.1	8.9	-20.0	20.0	P	-10.0
Textiles	-6.2	-10.5	-26.3	0.0	P	5.0	0.1	-4.3	-15.8	26.3	P	5.0
Wood, pulp and paper	-25.0	-16.7	-20.0	0.0	P	-40.0	-25.0	8.3	-3.3	20.0	P	-40.0
Chemicals	-10.0	0.0	18.2	23.1	P	30.0	6.7	10.0	18.2	4.9	P	6.9
Ceramics, stone and c	0.0	-33.3	-50.0	-33.3	P	0.0	-100.0	-33.3	-16.7	16.7	P	33.3
Iron and steel	-100.0	100.0	100.0	-100.0	P	100.0	-50.0	200.0	0.0	-200.0	P	200.0
Non-ferrous metals	50.0	100.0	-33.3	-66.7	P	-50.0	50.0	50.0	-133.3	-33.4	P	16.7
Metals	33.3	25.0	0.0	0.0	P	0.0	-16.7	-8.3	-25.0	0.0	P	0.0
Industrial machinery	28.6	10.0	0.0	-11.1	P	14.3	48.6	-18.6	-10.0	-11.1	P	25.4
Electrical machinery	0.0	0.0	-10.5	-5.0	P	-5.2	-15.8	0.0	-10.5	5.5	P	-0.2
Transportation equipm	3.7	6.2	0.0	11.8	P	0.0	-2.5	2.5	-6.2	11.8	P	-11.8
Precision instruments	-33.3	0.0	0.0	20.0	P	0.0	-8.3	33.3	0.0	20.0	P	-20.0
Other	50.0	0.0	50.0	20.0	P	25.0	75.0	-50.0	50.0	-30.0	P	5.0

The purpose of the increase prospect in the amount of tangible-fixed-(Unit:%points)

	Purpose-oriented percentage					DI points compared to previous Term						
	2003		Oct. 2003-	2004	P	2003		Oct. 2003-	2004	P		
	Apr.-Sep.	Jul.-Dec.	Mar. 2004	Jan.-Jun.		Apr.-Sep.	Apr.-Sep.	Jul.-Dec.	Mar. 2004		Jan.-Jun.	Apr.-Sep.
Productive capacity reinforcement	41.2	43.5	52.6	30.0	P	53.3	3.1	2.3	9.1	-22.6	P	23.3
Updating and repair	35.3	34.8	52.6	70.0	P	53.3	-17.1	-0.5	17.8	17.4	P	-16.7
Rationalization and increase in efficiency	17.6	30.4	15.8	25.0	P	26.7	-11.0	12.8	-14.6	9.2	P	1.7
Others	29.4	13.0	0.0	10.0	P	0.0	24.6	-16.4	-13.0	10.0	P	-10.0

- 1 .Actual result generalization table

Units (results : million yen; number of employees:persons), year-on-year change : %

All areas	Statistics (million yen)							Year-on-year change						
	FY 2002	FY 2003	2003				2004	FY 2002	FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	45,387,188	P 52,650,549	11,231,835	13,047,124	13,086,403	13,138,611	P 13,378,411	4.1	P 2.6	-0.8	-1.2	5.2	1.2	P 5.9
Locally-made Sales	33,522,281	P 37,794,630	8,330,067	9,539,770	9,299,117	9,331,298	P 9,624,445	4.1	P 1.3	-1.6	-2.9	3.4	0.4	P 4.3
Sales to Japan	3,772,002	P 4,885,127	905,808	1,149,825	1,258,886	1,272,488	P 1,203,928	3.2	P 14.5	1.9	9.3	18.4	12.7	P 17.6
Sales to a third power	8,094,328	P 9,937,688	1,995,960	2,324,425	2,528,400	2,534,825	P 2,550,038	4.8	P 2.6	1.4	1.2	5.8	-1.4	P 7.0
Exports to parent companies	2,537,510	P 2,980,103	627,422	749,929	752,925	737,920	P 739,329	8.6	P 6.3	12.7	11.1	6.6	0.5	P 7.5
Imports from parent companies	5,615,633	P 6,035,024	1,344,005	1,456,132	1,492,699	1,549,118	P 1,537,075	8.2	P -0.2	9.7	-6.0	-1.9	1.4	P 6.0
Acquisition of tangible fixed assets (excluding	1,229,365	P 1,533,347	375,435	369,982	358,259	380,330	P 424,776	r -11.4	P -0.1	r 3.4	6.4	5.8	-0.6	P -8.8
Number of employees	1,976,297	P 2,346,034	1,976,297	2,261,572	2,316,947	2,331,489	P 2,346,034	3.9	P 3.2	3.9	2.5	2.8	3.2	P 3.2

North America	Statistics (million yen)							Year-on-year change						
	FY 2002	FY 2003	2003				2004	FY 2002	FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	21,432,323	P 22,022,452	5,298,906	5,662,787	5,482,217	5,299,772	P 5,577,676	-0.3	P -3.8	-5.4	-8.2	-0.3	-4.4	P -1.4
Locally-made Sales	19,726,930	P 20,198,832	4,882,468	5,210,033	5,018,485	4,860,940	P 5,109,374	0.1	P -3.8	-5.7	-8.7	-0.3	-3.7	P -1.6
Sales to Japan	307,094	P 377,154	78,150	84,117	94,928	90,568	P 107,541	-14.7	P 12.2	0.9	-7.5	15.8	13.7	P 28.2
Sales to a third power	1,399,131	P 1,437,596	338,288	359,767	368,804	348,264	P 360,761	-2.2	P -8.4	-3.0	-2.2	-3.9	-16.9	P -6.1
Exports to parent companies	161,475	P 202,107	43,213	51,379	47,598	44,618	P 58,512	0.0	P 5.4	31.8	11.7	-4.5	-6.6	P 20.0
Imports from parent companies	2,702,656	P 2,664,842	633,095	661,023	672,500	700,821	P 630,498	4.8	P -5.5	6.9	-9.8	-7.5	-0.8	P -3.4
Acquisition of tangible fixed assets (excluding	593,671	P 746,867	204,524	185,246	173,023	193,039	P 195,559	r -13.1	P 5.5	r 3.0	27.1	17.8	8.8	P -17.5
Number of employees	401,771	P 412,981	401,771	420,980	425,724	422,166	P 412,981	-0.7	P -4.4	-0.7	-5.3	-5.3	-3.6	P -4.4

Asia	Statistics (million yen)							Year-on-year change						
	FY 2002	FY 2003	2003				2004	FY 2002	FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	13,501,317	P 17,683,189	3,243,953	4,234,487	4,589,429	4,439,687	P 4,419,586	12.1	P 10.1	5.4	5.2	13.9	6.3	P 15.2
Locally-made Sales	5,884,508	P 8,251,668	1,410,290	2,020,065	2,080,040	2,020,141	P 2,131,422	18.4	P 14.1	9.8	6.6	16.3	7.6	P 24.5
Sales to Japan	3,277,976	P 4,248,798	779,676	1,014,055	1,106,323	1,105,866	P 1,022,554	5.6	P 13.8	2.1	11.2	18.2	10.9	P 14.9
Sales to a third power	4,339,424	P 5,163,245	1,053,987	1,180,889	1,403,066	1,313,680	P 1,265,610	9.3	P 1.7	2.2	-1.3	7.4	0.7	P 3.0
Exports to parent companies	2,281,433	P 2,663,740	564,138	674,477	680,649	662,490	P 646,124	8.9	P 6.3	12.2	11.6	7.4	1.8	P 4.9
Imports from parent companies	1,692,509	P 1,981,052	411,511	454,715	499,403	501,372	P 525,562	14.8	P 3.9	11.5	-5.4	4.4	3.3	P 13.4
Acquisition of tangible fixed assets (excluding	363,668	P 518,396	103,480	123,232	127,516	126,233	P 141,415	-14.3	P 6.0	13.5	-6.7	21.3	0.7	P 9.4
Number of employees	1,256,931	P 1,574,431	1,256,931	1,497,508	1,550,066	1,567,137	P 1,574,431	7.6	P 6.7	7.6	7.1	7.4	7.2	P 6.7

ASEAN 4	Statistics (million yen)							Year-on-year change						
	FY 2002	FY 2003	2003				2004	FY 2002	FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	6,396,032	P 7,806,083	1,599,144	1,916,113	2,018,915	1,939,000	P 1,932,055	13.4	P 6.0	9.1	5.9	11.0	0.9	P 6.5
Locally-made Sales	2,627,423	P 3,283,948	686,806	848,825	816,222	773,735	P 845,166	25.9	P 12.9	23.5	14.0	22.1	3.0	P 13.5
Sales to Japan	1,527,640	P 1,844,473	352,622	435,540	478,245	488,167	P 442,521	3.1	P 5.4	-2.6	0.8	8.6	2.7	P 9.6
Sales to a third power	2,240,977	P 2,670,023	559,716	624,109	724,448	677,098	P 644,368	8.1	P -1.5	2.2	0.3	0.5	-3.2	P -3.9
Exports to parent companies	1,040,832	P 1,232,013	250,199	317,104	314,300	304,879	P 295,730	6.3	P 4.3	5.6	13.4	3.9	-3.4	P 4.4
Imports from parent companies	703,035	P 790,478	173,039	187,602	204,730	198,248	P 199,898	17.0	P 1.5	13.2	-3.4	4.8	0.2	P 4.6
Acquisition of tangible fixed assets (excluding	182,483	P 244,017	45,585	49,805	61,013	62,085	P 71,114	-26.5	P 3.1	-14.3	-17.5	10.7	-4.0	P 23.8
Number of employees	638,265	P 729,169	638,265	711,117	716,249	725,824	P 729,169	3.8	P 1.5	3.8	3.5	2.1	1.5	P 1.5

NIES3	Statistics (million yen)							Year-on-year change						
	FY 2002	FY 2003	2003				2004	FY 2002	FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	3,043,151	P 3,472,448	677,498	821,296	894,372	895,199	P 861,581	1.4	P -2.0	-10.9	-14.5	0.1	1.6	P 7.1
Locally-made Sales	1,601,901	P 1,844,712	358,202	454,251	461,518	458,894	P 470,049	0.6	P -0.1	-10.3	-12.3	0.6	2.9	P 11.2
Sales to Japan	480,042	P 709,664	112,626	176,933	186,028	186,217	P 160,486	-3.8	P 24.5	-4.4	20.4	30.0	26.4	P 21.1
Sales to a third power	961,208	P 917,179	206,670	189,219	246,826	250,088	P 231,046	5.6	P -18.5	-15.1	-34.1	-15.3	-13.5	P -7.7
Exports to parent companies	365,703	P 368,633	83,102	91,548	90,886	95,743	P 90,456	-1.8	P -2.9	-2.8	-8.7	-8.5	0.2	P 6.8
Imports from parent companies	445,352	P 425,609	100,214	108,386	102,232	109,443	P 105,548	9.2	P -20.3	-4.4	-30.6	-21.8	-12.6	P -13.8
Acquisition of tangible fixed assets (excluding	64,779	P 93,757	23,908	18,675	23,185	26,049	P 25,848	15.1	P 0.0	71.5	-16.4	12.0	39.1	P -19.6
Number of employees	107,767	P 123,669	107,767	124,151	125,248	125,050	P 123,669	-1.4	P 2.0	-1.4	-1.5	1.5	2.2	P 2.0

China (including Hong Kong)	Statistics (million yen)								Year-on-year change													
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004	
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.													
Sales	3,546,150	P	5,530,980	P	882,374	1,295,151	1,464,315	1,384,790	P	1,386,724	13.1	P	23.4	14.1	21.7	30.0	16.7	P	25.4			
Locally-made Sales	1,225,357	P	2,447,307	P	299,660	562,081	641,951	616,160	P	627,115	13.1	P	25.9	12.4	16.5	23.3	16.8	P	35.6			
Sales to Japan	1,217,585	P	1,603,468	P	302,247	381,836	416,920	408,427	P	396,285	11.9	P	20.0	10.9	21.0	25.7	15.6	P	18.1			
Sales to a third power	1,103,791	P	1,475,629	P	280,467	346,658	405,444	360,203	P	363,324	14.6	P	24.1	19.6	28.6	43.0	17.9	P	22.2			
Exports to parent companies	832,014	P	981,292	P	220,570	245,818	254,213	241,134	P	240,127	16.4	P	11.6	28.6	18.2	18.0	8.1	P	3.3			
Acquisition of tangible fixed assets (excluding companies)	482,383	P	648,323	P	124,904	138,446	161,148	162,421	P	186,308	12.9	P	24.4	21.7	18.4	23.1	17.6	P	37.8			
Number of employees	98,572	P	152,059	P	30,168	49,105	35,728	31,475	P	35,751	-10.1	P	11.0	35.9	17.8	41.6	-4.1	P	-0.8			
	456,198	P	640,396	P	456,198	584,772	627,611	633,825	P	640,396	14.0	P	15.0	14.0	14.2	15.2	16.0	P	15.0			

Europe	Statistics (million yen)								Year-on-year change													
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004	
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.													
Sales	7,935,995	P	10,081,262	P	2,074,091	2,454,865	2,317,759	2,666,304	P	2,642,334	7.3	P	6.3	4.3	7.8	3.5	5.6	P	8.2			
Locally-made Sales	5,863,487	P	6,915,980	P	1,530,479	1,724,787	1,605,114	1,826,720	P	1,759,359	9.6	P	2.4	4.2	6.0	-0.3	2.6	P	1.3			
Sales to Japan	87,905	P	178,237	P	24,465	27,241	39,697	58,303	P	52,996	-9.8	P	86.9	3.5	13.6	104.8	126.8	P	98.0			
Sales to a third power	1,984,603	P	2,982,289	P	519,147	698,081	672,948	781,281	P	829,979	2.0	P	14.0	4.5	12.0	10.5	8.6	P	24.3			
Exports to parent companies	37,089	P	70,805	P	10,907	14,851	16,696	16,943	P	22,315	-18.1	P	61.0	11.5	38.6	79.9	56.2	P	69.6			
Acquisition of tangible fixed assets (excluding companies)	756,634	P	882,124	P	184,263	214,288	195,861	217,231	P	254,744	10.7	P	4.3	5.3	0.0	-3.6	0.6	P	20.6			
Number of employees	204,709	P	201,773	P	49,168	47,258	42,259	45,745	P	66,511	-2.3	P	-25.0	0.3	-14.9	-36.2	-30.8	P	-16.9			
	191,296	P	225,690	P	191,296	211,798	210,768	210,601	P	225,690	-4.5	P	-1.2	-4.5	-5.5	-5.4	-5.4	P	-1.2			

Other countries	Statistics (million yen)								Year-on-year change													
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004	
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.													
Sales	2,517,553	P	2,863,646	P	614,885	694,985	696,998	732,848	P	738,815	-4.8	P	6.3	-6.0	0.8	8.6	4.5	P	11.8			
Locally-made Sales	2,047,356	P	2,428,150	P	506,830	584,885	595,478	623,497	P	624,290	-5.8	P	10.0	-5.6	3.1	12.2	11.1	P	14.2			
Sales to Japan	99,027	P	80,938	P	23,517	24,412	17,938	17,751	P	20,837	6.9	P	-19.9	-4.0	-0.9	-28.7	-34.9	P	-11.6			
Sales to a third power	371,170	P	354,558	P	84,538	85,688	83,582	91,600	P	93,688	-1.7	P	-7.4	-8.9	-12.0	-1.3	-17.0	P	4.0			
Exports to parent companies	57,513	P	43,451	P	9,164	9,222	7,982	13,869	P	12,378	62.0	P	-26.3	-18.2	-32.1	-38.9	-40.1	P	34.4			
Acquisition of tangible fixed assets (excluding companies)	463,834	P	507,006	P	115,136	126,106	124,935	129,694	P	126,271	2.6	P	8.3	30.1	4.7	11.8	8.6	P	8.3			
Number of employees	67,317	P	66,311	P	18,263	14,246	15,461	15,313	P	21,291	-4.3	P	-5.8	-24.8	-20.5	-20.8	16.2	P	8.9			
	126,299	P	132,932	P	126,299	131,286	130,389	131,585	P	132,932	-1.9	P	-0.6	-1.9	-3.8	-2.9	-1.6	P	-0.6			

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. There

- 2 . Actual result breakdown list All areas

Sales	Statistics (million yen)								Year-on-year change													
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	45,387,188	P 52,650,549	11,231,835	13,047,124	13,086,403	13,138,611	13,378,411	4.1	P 2.6	-0.8	-1.2	5.2	1.2	P 5.9								
Food and tobacco	1,327,916	P 1,375,658	313,522	335,255	355,927	322,901	361,575	0.1	P 2.2	-11.6	-6.8	5.0	-2.3	P 14.0								
Textiles	541,253	P 664,708	129,070	158,017	154,369	164,298	188,024	-1.1	P 1.0	-5.1	-1.1	3.7	-1.6	P 3.3								
Wood, pulp and paper products	209,682	P 332,771	53,867	98,517	83,342	74,980	75,932	2.6	P 1.2	21.9	47.8	-1.8	-20.2	P -15.7								
Chemicals	2,818,250	P 3,441,526	699,220	860,816	870,533	860,161	850,016	-4.2	P 8.0	-2.9	5.9	14.4	8.0	P 3.6								
Ceramics, stone and clay	881,375	P 941,043	223,254	234,983	219,871	203,481	282,708	3.6	P 1.7	0.0	8.0	-6.4	-15.3	P 21.1								
Iron and steel	760,551	P 586,336	132,059	148,734	145,051	162,735	129,816	-8.3	P -25.6	-40.6	-40.7	-38.6	-2.1	P -5.1								
Non-ferrous metals	355,756	P 473,285	99,221	116,955	115,250	121,676	119,404	7.0	P -3.9	16.4	-7.5	0.4	-1.4	P -6.5								
Metals	201,604	P 181,730	40,997	49,367	45,243	43,380	43,740	1.8	P -13.7	-17.5	-15.9	-17.8	-20.3	P 3.2								
Industrial machinery	2,959,754	P 3,312,343	754,714	806,784	836,594	796,392	872,573	3.9	P 5.8	0.1	1.5	11.3	1.0	P 9.7								
Electrical machinery	14,432,227	P 16,979,171	3,436,868	4,056,827	4,237,781	4,532,722	4,151,841	-0.9	P -1.3	-5.5	-6.5	-0.7	0.4	P 2.8								
Transportation equipment	17,916,876	P 21,249,413	4,604,306	5,393,153	5,202,674	5,096,964	5,556,622	11.0	P 6.2	5.5	2.8	10.3	3.0	P 8.9								
Precision instruments	844,551	P 954,773	213,518	227,710	259,454	246,944	220,665	8.4	P 8.4	9.7	8.9	17.6	8.5	P -1.5								
Other	2,137,393	P 2,157,792	531,219	560,006	560,314	511,977	525,495	5.7	P -0.8	-1.1	-1.4	6.1	-4.9	P -2.8								

Local sales	Statistics (million yen)								Year-on-year change													
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	33,522,281	P 37,794,630	8,330,067	9,539,770	9,299,117	9,331,298	9,624,445	4.1	P 1.3	-1.6	-2.9	3.4	0.4	P 4.3								
Food and tobacco	1,012,675	P 1,030,536	233,617	251,501	273,825	242,457	262,753	-0.5	P 0.3	-15.1	-10.9	5.7	-3.2	P 11.2								
Textiles	306,491	P 372,136	71,574	93,284	89,428	87,414	102,010	-3.3	P 0.2	-9.6	-4.3	4.0	-2.7	P 4.4								
Wood, pulp and paper products	118,767	P 173,262	30,670	61,057	40,572	34,465	37,168	15.1	P 9.0	20.9	71.2	-0.1	-16.5	P -11.6								
Chemicals	1,960,820	P 2,301,441	488,960	593,527	603,312	593,339	511,263	-5.0	P 3.5	-1.3	3.3	14.3	10.3	P -13.6								
Ceramics, stone and clay	670,422	P 712,053	167,312	183,025	159,945	148,816	220,267	5.1	P 1.1	0.1	6.9	-10.1	-17.6	P 25.8								
Iron and steel	683,586	P 509,915	113,343	127,577	128,147	142,347	111,844	-11.2	P -28.3	-44.4	-45.2	-41.2	-1.8	P -5.1								
Non-ferrous metals	259,840	P 297,683	74,801	73,311	69,524	72,309	82,539	7.8	P -9.8	16.8	-10.2	-6.7	-7.8	P -13.5								
Metals	151,431	P 131,221	29,027	37,279	32,151	31,180	30,611	2.7	P -16.2	-19.5	-16.7	-22.9	-23.4	P 3.7								
Industrial machinery	1,838,052	P 1,999,891	451,802	515,459	488,858	477,911	517,663	1.9	P 4.0	-4.1	-3.6	8.6	2.9	P 9.7								
Electrical machinery	8,125,683	P 9,202,765	1,947,925	2,260,655	2,211,593	2,450,587	2,279,930	-3.5	P -4.8	-8.4	-9.7	-7.0	-3.1	P 0.0								
Transportation equipment	16,261,148	P 18,896,619	4,178,330	4,785,241	4,642,899	4,534,376	4,934,103	10.9	P 5.6	4.8	1.3	9.9	3.2	P 8.3								
Precision instruments	413,658	P 423,437	110,711	109,463	108,229	104,655	101,090	10.0	P -2.9	14.6	6.8	4.6	-7.8	P -13.1								
Other	1,719,708	P 1,743,671	431,995	448,391	450,634	411,442	433,204	4.6	P 0.0	-2.1	-0.8	6.7	-4.4	P -1.2								

Exports to Japan	Statistics (million yen)								Year-on-year change													
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	3,772,002	P 4,885,127	905,808	1,149,825	1,258,886	1,272,488	1,203,928	3.2	P 14.5	1.9	9.3	18.4	12.7	P 17.6								
Food and tobacco	163,428	P 181,613	39,911	44,887	43,969	39,578	53,179	-5.0	P 9.1	-9.2	4.6	2.5	-0.9	P 30.7								
Textiles	80,858	P 95,443	20,201	20,495	23,649	22,065	29,234	-3.3	P 0.0	-1.5	0.0	4.3	-0.5	P -3.9								
Wood, pulp and paper products	48,212	P 77,375	12,533	19,448	20,054	18,712	19,161	-5.4	P -5.5	18.6	3.7	-8.7	-7.1	P -9.1								
Chemicals	132,302	P 174,741	31,992	45,026	44,383	41,720	43,612	25.2	P 15.9	29.5	28.3	20.1	0.5	P 17.5								
Ceramics, stone and clay	64,697	P 87,010	17,247	17,426	22,697	21,279	25,608	-0.1	P 22.3	15.4	3.2	19.5	24.9	P 38.7								
Iron and steel	16,249	P 15,128	3,897	2,629	5,170	2,565	4,764	35.7	P -6.9	-6.1	-36.8	17.2	-32.2	P 22.2								
Non-ferrous metals	36,344	P 86,982	8,280	20,336	22,404	25,316	18,926	20.4	P 27.7	30.2	17.0	35.8	30.3	P 27.9								
Metals	26,991	P 29,413	6,283	7,265	7,713	6,981	7,454	1.8	P 0.6	-17.6	0.8	1.6	-8.0	P 9.1								
Industrial machinery	424,877	P 511,647	94,776	115,344	142,005	126,090	128,208	-4.4	P 5.2	-17.2	-3.3	13.8	-4.8	P 17.1								
Electrical machinery	2,028,844	P 2,741,569	479,384	641,030	695,701	739,124	665,714	1.5	P 19.8	0.5	11.5	22.2	20.9	P 24.8								
Transportation equipment	286,311	P 338,701	81,037	87,259	79,227	83,709	88,506	25.3	P -0.1	34.6	17.7	7.1	-11.2	P -8.7								
Precision instruments	323,779	P 406,838	77,135	90,697	116,738	111,855	87,548	4.9	P 22.4	8.7	14.1	33.9	30.3	P 9.3								
Other	139,110	P 138,667	33,132	37,983	35,176	33,494	32,014	7.1	P -5.1	-0.6	-4.0	-5.0	-4.8	P -6.6								

Exports to countries other than Japan	Statistics (million yen)								Year-on-year change													
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	8,094,328	P 9,937,688	1,995,960	2,324,425	2,528,400	2,534,825	2,550,038	4.8	P 2.6	1.4	1.2	5.8	-1.4	P 7.0								
Food and tobacco	151,813	P 163,509	39,994	38,867	38,133	40,866	45,643	10.6	P 7.4	11.6	11.8	3.3	1.6	P 13.4								
Textiles	153,904	P 195,898	37,295	43,007	41,292	54,819	56,780	5.0	P 2.7	3.0	3.1	2.8	-0.2	P 5.0								
Wood, pulp and paper products	42,703	P 82,134	10,664	18,012	22,716	21,803	19,603	-15.0	P -13.1	29.4	32.9	1.7	-42.4	P -35.1								
Chemicals	725,136	P 956,667	178,268	213,586	222,838	225,102	295,141	-6.2	P 18.1	-11.1	7.6	13.7	3.7	P 48.4								
Ceramics, stone and clay	146,508	P 137,558	38,695	30,110	37,229	33,386	36,833	-0.8	P -8.0	-6.0	0.4	-1.8	-20.9	P -6.6								
Iron and steel	60,716	P 61,294	14,819	18,529	11,734	17,823	13,208	29.0	P -0.3	4.6	28.0	-18.7	1.7	P -12.3								
Non-ferrous metals	59,572	P 88,621	16,140	23,309	23,322	24,051	17,939	-3.0	P 2.2	8.5	-11.5	8.9	4.1	P 8.0								
Metals	23,182	P 21,097	5,687	4,824	5,379	5,219	5,675	-3.9	P -13.7	-5.8	-27.9	-4.4	-13.2	P -6.2								
Industrial machinery	696,825	P 793,228	208,136	168,404	205,731	192,391	226,702	15.8	P 10.8	23.7	26.0	16.3	-0.1	P 6.4								
Electrical machinery	4,277,700	P 5,023,036	1,009,559	1,143,341	1,330,487	1,343,011	1,206,197	3.2	P -4.5	-2.4	-8.7	0.3	-3.2	P -2.4								
Transportation equipment	1,369,748	P 2,014,031	344,939	520,591	480,548	478,879	534,013	9.7	P 14.6	7.7	19.2	15.5	4.3	P 19.9								
Precision instruments	107,114	P 124,772	25,672	27,824	34,487	30,434	32,027	13.5	P 9.8	-4.9	1.6	14.3	6.6	P 16.2								
Other	279,407	P 275,843	66,092	74,021	74,504	67,041	60,277	13.0	P -3.7	5.8	-4.1	8.3	-7.7	P -11.1								

Export to the parent company in Japan	Statistics (million yen)		2003				2004				Year-on-year change		2003				2004			
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	2,537,510	P 2,980,103	627,422	749,929	752,925	737,920	P 739,329	8.6	P 6.3	12.7	11.1	6.6	0.5	P 7.5						
Food and tobacco	65,563	P 80,776	15,947	19,691	18,321	15,993	P 26,771	22.6	P 18.5	6.0	18.4	-5.0	1.9	P 61.6						
Textiles	46,063	P 58,201	11,651	12,938	15,647	15,416	P 14,200	1.6	P 12.6	-1.9	15.7	17.6	16.4	P 0.8						
Wood, pulp and paper products	31,800	P 57,274	4,753	13,335	14,117	15,126	P 14,696	1.9	P -18.2	12.9	-32.5	-38.1	-24.7	P 57.8						
Chemicals	85,559	P 109,102	19,807	31,651	27,317	26,968	P 23,166	31.2	P 12.2	44.3	27.0	9.3	6.2	P 5.7						
Ceramics, stone and clay	58,964	P 70,238	8,559	19,522	20,160	17,611	P 12,945	19.2	P 7.4	27.7	3.6	27.6	-15.5	P 31.9						
Iron and steel	12,091	P 12,658	2,986	2,835	3,548	3,384	P 2,891	53.4	P 4.7	14.1	-6.2	4.3	26.4	P -3.2						
Non-ferrous metals	21,035	P 76,400	6,391	16,047	17,754	23,597	P 19,002	43.6	P 70.5	56.2	46.4	69.6	95.8	P 66.6						
Metals	21,643	P 26,406	5,675	6,655	6,847	6,551	P 6,353	7.4	P 12.7	-16.3	25.7	17.7	7.7	P 1.4						
Industrial machinery	286,830	P 283,301	70,318	78,410	74,046	61,428	P 69,417	-5.4	P -2.7	-4.4	5.8	-0.7	-13.5	P -2.8						
Electrical machinery	1,455,837	P 1,667,498	359,498	409,450	410,775	416,388	P 430,885	4.6	P 6.6	8.2	7.8	4.4	1.6	P 12.9						
Transportation equipment	190,785	P 245,817	56,235	62,359	58,486	62,330	P 62,642	41.2	P 3.4	47.3	36.4	11.3	-10.1	P -11.5						
Precision instruments	177,312	P 202,649	45,984	52,185	61,411	53,600	P 35,453	25.6	P 11.9	64.6	26.6	31.1	17.1	P -25.3						
Other	84,028	P 89,783	19,618	24,851	24,496	19,528	P 20,908	7.1	P -0.5	0.7	0.0	-1.9	-0.1	P 0.4						

Import from the parent company in Japan	Statistics (million yen)		2003				2004				Year-on-year change		2003				2004			
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	5,615,633	P 6,035,024	1,344,005	1,456,132	1,492,699	1,549,118	P 1,537,075	8.2	P -0.2	9.7	-6.0	-1.9	1.4	P 6.0						
Food and tobacco	24,078	P 20,052	6,994	4,189	4,997	6,110	P 4,756	16.4	P -16.8	66.5	1.6	-22.6	-6.2	P -32.2						
Textiles	49,053	P 61,709	12,091	15,615	13,577	14,492	P 18,025	2.1	P 15.1	-7.9	17.0	15.0	4.9	P 24.2						
Wood, pulp and paper products	2,389	P 5,336	366	394	1,564	1,756	P 1,622	1.9	P -11.1	-34.5	-25.5	-39.1	-24.5	P 93.7						
Chemicals	172,288	P 240,095	41,868	65,101	60,404	57,702	P 56,888	28.3	P 27.0	41.3	39.0	22.6	29.2	P 16.8						
Ceramics, stone and clay	88,252	P 74,307	18,640	20,194	16,729	18,213	P 19,171	-4.6	P -19.9	0.9	-19.9	-27.5	-26.5	P -2.4						
Iron and steel	88,666	P 95,622	20,679	23,453	23,597	27,190	P 21,382	25.4	P -1.1	7.3	1.7	6.2	-2.3	P -9.8						
Non-ferrous metals	34,392	P 53,546	9,094	11,254	11,788	15,606	P 14,898	46.0	P 43.4	33.7	17.4	49.5	57.8	P 49.4						
Metals	27,242	P 15,556	4,657	3,446	3,514	3,939	P 3,939	5.4	P -44.9	-49.9	-41.6	-60.6	-52.8	P -3.5						
Industrial machinery	468,817	P 595,214	119,097	132,496	145,277	144,386	P 173,055	16.8	P 19.4	18.0	25.6	11.9	0.9	P 41.3						
Electrical machinery	2,286,280	P 2,430,642	565,887	613,203	613,203	651,379	P 600,173	-2.2	P -1.0	-1.6	-12.4	-5.4	7.4	P 8.7						
Transportation equipment	2,132,123	P 2,197,925	544,478	555,346	533,052	548,271	P 561,256	15.1	P -5.0	15.1	-6.3	-3.9	-5.9	P -3.8						
Precision instruments	136,420	P 146,067	36,184	34,339	39,646	36,974	P 35,108	44.7	P 0.7	91.6	-16.8	18.6	15.5	P -8.9						
Other	105,633	P 98,953	24,209	23,207	25,351	23,593	P 26,802	25.2	P -8.2	36.0	-31.3	8.8	-8.0	P 7.1						

Acquisition of tangible fixed assets	Statistics (million yen)		2003				2004				Year-on-year change		2003				2004			
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	1,229,365	P 1,533,347	375,435	369,982	358,259	380,330	P 424,776	-11.4	P -0.1	3.4	6.4	5.8	-0.6	P -8.8						
Food and tobacco	34,751	P 37,618	7,936	6,995	8,103	7,862	P 11,958	77.5	P -5.6	25.9	-18.8	-0.5	-34.9	P 43.6						
Textiles	25,179	P 40,138	4,355	7,447	11,342	11,514	P 9,835	-22.4	P 35.2	-53.5	-5.7	50.6	27.2	P 88.4						
Wood, pulp and paper products	8,378	P 5,873	545	819	1,159	2,784	P 1,111	-26.2	P -56.5	-66.8	-72.1	-77.4	-23.3	P 0.9						
Chemicals	76,378	P 94,370	12,962	27,034	24,000	17,094	P 26,242	-32.9	P 0.9	-9.3	1.6	-16.7	-31.6	P 80.9						
Ceramics, stone and clay	11,130	P 12,627	2,498	2,649	2,558	1,845	P 5,575	-80.6	P 12.6	-38.0	-4.0	-10.4	-40.1	P 121.4						
Iron and steel	11,097	P 7,345	1,660	2,444	1,790	2,123	P 988	-30.8	P -35.6	-23.6	-14.1	-24.6	-51.9	P -43.5						
Non-ferrous metals	9,659	P 13,678	1,445	2,635	3,640	4,004	P 3,399	-74.4	P -9.8	-91.3	-53.5	43.9	-2.2	P 43.8						
Metals	3,059	P 3,449	748	1,189	949	845	P 466	-41.6	P 4.8	-45.8	71.7	2.7	0.9	P -49.7						
Industrial machinery	35,658	P 47,936	8,682	8,165	15,062	12,985	P 11,724	-33.8	P 28.8	-36.8	-24.2	64.5	53.2	P 29.1						
Electrical machinery	250,670	P 364,320	78,086	81,226	78,364	86,170	P 118,560	-27.9	P 8.8	-9.9	-19.9	15.0	19.8	P 19.8						
Transportation equipment	712,946	P 869,937	245,109	216,226	203,442	224,169	P 226,100	10.8	P -2.2	22.8	28.4	6.6	0.9	P -27.8						
Precision instruments	23,986	P 15,174	7,511	4,114	3,975	3,833	P 3,252	1.3	P -39.9	191.9	17.1	-39.3	-47.2	P -59.6						
Other	26,474	P 20,882	3,898	6,339	3,875	5,102	P 5,566	5.5	P -28.4	-16.5	-34.6	-49.6	-37.9	P 38.8						

Number of employees	Statistics (persons)		2003				2004				Year-on-year change		2003				2004			
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	1,976,297	P 2,346,034	1,976,297	2,261,572	2,316,947	2,331,489	P 2,346,034	3.9	P 3.2	3.9	2.5	2.8	3.2	P 3.2						
Food and tobacco	74,612	P 85,517	74,612	82,317	83,640	84,299	P 85,517	-2.7	P 6.2	-2.7	-0.9	2.2	3.1	P 6.2						
Textiles	90,386	P 100,077	90,386	98,182	97,929	99,737	P 100,077	-2.6	P -4.1	-2.6	-2.2	-3.0	-3.3	P -4.1						
Wood, pulp and paper products	17,228	P 17,613	17,228	19,510	19,788	18,021	P 17,613	9.6	P -14.4	9.6	-0.9	-6.8	-15.4	P -14.4						
Chemicals	99,321	P 115,465	99,321	117,460	117,136	113,032	P 115,465	-2.6	P -3.2	-2.6	0.0	0.4	-4.1	P -3.2						
Ceramics, stone and clay	54,468	P 60,259	54,468	58,559	60,049	59,420	P 60,259	3.5	P 4.0	3.5	4.8	7.2	5.3	P 4.0						
Iron and steel	19,198	P 16,668	19,198	20,039	20,433	20,258	P 16,668	-33.0	P -17.6	-33.0	-32.8	-31.9	-5.0	P -17.6						
Non-ferrous metals	32,436	P 36,494	32,436	32,586	34,447	36,157	P 36,494	4.7	P 5.4	4.7	-4.3	1.7	6.0	P 5.4						
Metals	18,309	P 19,103	18,309	19,065	19,070	19,220	P 19,103	1.5	P -1.7	1.5	-2.1	-0.8	-1.3	P -1.7						
Industrial machinery	119,602	P 130,180	119,602	129,295	131,336	127,434	P 130,180	3.9	P 0.9	3.9	4.5	6.3	4.1	P 0.9						
Electrical machinery	823,676	P 1,018,152	823,676	967,932	1,005,628	1,024,259	P 1,018,152	2.6	P 5.7	2.6	2.3	2.5	5.0	P 5.7						
Transportation equipment	424,230	P 531,435	424,230	498,407	506,688	512,146	P 531,435	13.7	P 5.2	13.7	9.2	8.2	5.3	P 5.2						
Precision instruments	60,599	P 66,141	60,599	67,470	71,625	68,907	P 66,141	5.3	P -2.9	5.3	1.1	1.0	-1.0	P -2.9						
Other	142,232	P 148,930	142,232	150,750	149,178	148,599	P 148,930	5.0	P -0.8	5.0	-1.0	-0.5	-0.6	P -0.8						

- 2 . Actual result breakdown list North America

Sales	Statistics (million yen)								Year-on-year change														
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004		
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.														
Manufacturing industry in total	21,432,323	P	22,022,452	P	5,298,906	5,662,787	5,482,217	5,299,772	P	5,577,676	-0.3	P	-3.8	-5.4	-8.2	-0.3	-4.4	-4.4	P	-1.4			
Food and tobacco	655,689	P	630,610	P	147,799	155,941	158,616	140,534	P	175,519	-2.6	P	-3.9	-18.4	-15.0	-1.8	-15.1	-15.1	P	18.7			
Textiles	80,068	P	66,181	P	18,672	16,672	16,896	15,377	P	17,236	-13.0	P	-18.7	-16.9	-31.5	-14.6	-14.9	-14.9	P	-9.0			
Wood, pulp and paper products	116,403	P	189,633	P	29,569	66,358	47,208	38,731	P	37,336	-9.4	P	-1.4	19.7	84.3	-6.9	-37.8	-37.8	P	-32.6			
Chemicals	971,149	P	1,087,352	P	246,184	283,165	286,969	269,194	P	248,024	-15.8	P	2.8	-0.4	3.6	16.1	4.8	4.8	P	-12.7			
Ceramics, stone and clay	363,929	P	389,824	P	87,722	94,225	106,070	95,045	P	94,484	-2.2	P	1.0	-7.0	-4.9	6.3	1.4	1.4	P	1.4			
Iron and steel	423,810	P	237,680	P	54,066	68,615	57,918	61,521	P	49,626	-24.7	P	-44.9	-63.3	-56.8	-61.3	-13.5	-13.5	P	-8.2			
Non-ferrous metals	89,424	P	107,254	P	24,020	26,454	22,898	26,776	P	31,126	-8.0	P	-4.6	-7.5	-13.8	-22.7	-14.0	-14.0	P	7.4			
Metals	63,060	P	53,511	P	13,222	15,729	12,390	12,780	P	12,612	-8.5	P	-17.7	-28.5	-23.2	-22.6	-17.2	-17.2	P	-4.6			
Industrial machinery	1,218,923	P	1,287,367	P	312,301	302,220	323,268	307,884	P	353,995	3.5	P	1.0	-3.3	-8.4	7.6	-2.6	-2.6	P	8.1			
Electrical machinery	4,797,835	P	4,412,446	P	1,121,277	1,073,840	1,130,392	1,141,845	P	1,066,369	-5.8	P	-12.0	-9.5	-14.7	-7.8	-12.4	-12.4	P	-10.3			
Transportation equipment	11,231,814	P	12,165,040	P	2,892,350	3,200,527	2,955,753	2,860,920	P	3,147,840	5.4	P	0.0	-0.3	-4.8	4.1	-0.2	-0.2	P	1.6			
Precision instruments	132,724	P	144,764	P	32,669	32,370	37,893	37,091	P	37,410	-15.7	P	-0.5	-9.8	-2.3	-5.0	0.5	0.5	P	4.9			
Other	1,287,495	P	1,250,790	P	319,463	326,671	325,946	292,074	P	306,099	0.9	P	-3.9	-6.5	-5.2	3.6	-8.3	-8.3	P	-5.3			

Local sales	Statistics (million yen)								Year-on-year change														
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004		
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.														
Manufacturing industry in total	19,726,930	P	20,198,832	P	4,882,468	5,210,033	5,018,485	4,860,940	P	5,109,374	0.1	P	-3.8	-5.7	-8.7	-0.3	-3.7	-3.7	P	-1.6			
Food and tobacco	547,631	P	509,530	P	122,472	124,534	131,782	117,202	P	136,012	-1.7	P	-7.0	-20.4	-19.7	-1.3	-14.4	-14.4	P	11.0			
Textiles	73,001	P	58,969	P	16,634	15,107	15,370	13,384	P	15,108	-14.7	P	-20.8	-18.1	-31.4	-15.5	-20.2	-20.2	P	-12.9			
Wood, pulp and paper products	74,515	P	109,926	P	19,205	42,099	25,876	20,435	P	21,516	8.5	P	12.0	19.6	116.3	-3.4	-26.8	-26.8	P	-20.7			
Chemicals	808,012	P	919,308	P	203,950	233,617	245,588	227,220	P	212,883	-18.8	P	4.0	-0.9	2.3	18.1	7.0	7.0	P	-10.4			
Ceramics, stone and clay	303,008	P	332,389	P	75,068	80,336	87,480	81,839	P	82,734	-1.0	P	2.4	-3.7	-4.3	6.8	4.5	4.5	P	2.9			
Iron and steel	416,752	P	228,038	P	52,838	65,502	55,776	59,027	P	47,733	-25.2	P	-46.3	-63.7	-58.2	-62.2	-15.2	-15.2	P	-9.7			
Non-ferrous metals	74,676	P	92,804	P	20,265	22,675	19,815	22,960	P	27,354	-10.8	P	-4.1	-13.5	-14.0	-23.7	-15.4	-15.4	P	9.4			
Metals	59,476	P	51,109	P	12,469	14,973	11,853	12,280	P	12,003	-5.3	P	-16.7	-24.1	-20.7	-22.3	-17.3	-17.3	P	-3.7			
Industrial machinery	1,027,793	P	1,106,938	P	251,847	280,138	268,986	263,031	P	294,783	2.1	P	2.2	-7.0	-9.3	9.7	0.9	0.9	P	10.7			
Electrical machinery	4,134,996	P	3,834,285	P	977,281	942,228	973,426	995,244	P	923,387	-4.7	P	-11.8	-9.8	-13.1	-8.7	-11.9	-11.9	P	-11.7			
Transportation equipment	10,876,989	P	11,644,430	P	2,799,889	3,051,427	2,839,082	2,740,543	P	3,013,378	5.5	P	-0.3	-0.3	-5.9	4.1	-0.1	-0.1	P	1.4			
Precision instruments	113,640	P	127,156	P	28,251	28,227	33,978	32,062	P	32,889	-15.3	P	0.8	-7.0	-4.4	-4.0	6.9	6.9	P	5.5			
Other	1,216,441	P	1,183,950	P	302,299	309,170	309,473	275,713	P	289,594	0.9	P	-3.7	-6.6	-4.5	3.5	-8.3	-8.3	P	-5.3			

Exports to Japan	Statistics (million yen)								Year-on-year change														
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004		
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.														
Manufacturing industry in total	307,094	P	377,154	P	78,150	84,117	84,928	90,568	P	107,541	-14.7	P	12.2	0.9	-7.5	15.8	13.7	13.7	P	28.2			
Food and tobacco	84,172	P	91,179	P	19,805	22,449	21,646	17,984	P	29,100	-9.7	P	8.0	-8.7	1.6	-3.6	-10.4	-10.4	P	46.8			
Textiles	529	P	405	P	133	105	96	73	P	131	-14.7	P	-23.4	52.9	-17.3	-22.6	-49.7	-49.7	P	-1.5			
Wood, pulp and paper products	18,315	P	41,632	P	4,862	11,917	11,290	9,125	P	9,300	-23.8	P	-32.4	20.1	-3.2	-31.0	-43.5	-43.5	P	-49.8			
Chemicals	21,470	P	21,673	P	6,339	6,463	5,086	4,384	P	5,740	5.3	P	-0.6	31.3	-0.7	22.3	-7.0	-7.0	P	-10.9			
Ceramics, stone and clay	2,550	P	3,294	P	659	659	785	1,419	P	431	7.1	P	29.2	-3.9	11.9	5.5	117.6	117.6	P	-23.7			
Iron and steel	5,872	P	3,148	P	1,227	22	1,791	6	P	1,329	96.8	P	-46.4	-14.0	-98.8	2.6	-99.4	-99.4	P	8.3			
Non-ferrous metals	5,642	P	5,449	P	1,243	1,254	1,609	1,685	P	901	-2.7	P	-16.6	172.6	-26.1	-14.0	19.9	19.9	P	-39.3			
Metals	516	P	593	P	87	149	153	131	P	160	-77.5	P	11.0	-94.5	-39.2	35.4	26.0	26.0	P	83.9			
Industrial machinery	9,474	P	5,233	P	1,429	1,378	1,244	1,146	P	1,465	-58.7	P	-45.9	-51.6	-61.5	-44.5	0.1	0.1	P	0.1			
Electrical machinery	68,221	P	101,088	P	17,322	14,708	27,220	27,172	P	31,988	-29.8	P	47.5	0.5	-26.7	69.2	85.9	85.9	P	83.8			
Transportation equipment	56,990	P	71,607	P	16,011	17,327	16,824	19,142	P	18,314	3.8	P	23.4	19.2	30.0	28.3	23.3	23.3	P	14.3			
Precision instruments	8,092	P	7,559	P	2,353	1,284	1,058	2,645	P	2,572	-9.9	P	-6.8	-11.9	-15.1	-14.4	-11.9	-11.9	P	9.1			
Other	25,251	P	24,294	P	6,774	6,402	6,126	5,656	P	6,110	4.0	P	-4.4	5.4	-0.3	2.0	-8.1	-8.1	P	-10.5			

Exports to countries other than Japan	Statistics (million yen)								Year-on-year change														
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004		
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.														
Manufacturing industry in total	1,399,131	P	1,437,596	P	338,288	359,767	368,804	348,264	P	360,761	-2.2	P	-8.4	-3.0	-2.2	-3.9	-16.9	-16.9	P	-6.1			
Food and tobacco	23,886	P	29,901	P	5,522	8,958	5,188	5,348	P	10,407	6.2	P	25.1	-3.9	43.3	-5.5	-19.5	-19.5	P	88.5			
Textiles	6,538	P	6,807	P	1,497	1,460	1,430	1,920	P	1,997	12.5	P	4.1	-5.1	-33.0	-2.8	37.9	37.9	P	33.4			
Wood, pulp and paper products	23,573	P	38,075	P	5,502	12,342	10,042	9,171	P	6,520	-34.1	P	-19.6	20.1	57.1	2.6	-66.0	-66.0	P	-59.1			
Chemicals	141,667	P	142,316	P	35,895	39,030	36,295	37,590	P	29,401	3.4	P	-4.0	-1.7	12.9	4.1	-4.7	-4.7	P	-26.1			
Ceramics, stone and clay	58,371	P	50,458	P	12,089	9,547	17,805	11,787	P	11,319	-8.3	P	-13.6	-23.3	-34.4	4.2	-19.5	-19.5	P	-6.4			
Iron and steel	1,186	P	6,494	P	1	3,091	351	2,488	P	564	-56.1	P	447.6	-99.7	707.0	-12.9	523.6	523.6	P	56300.0			
Non-ferrous metals	9,106	P																					

- 2 . Actual result breakdown list Asia

Sales	Statistics (million yen)							Year-on-year change								
	FY 2002		FY 2003		2003			FY 2004		FY 2002		FY 2003		2004		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	13,501,317	P 17,683,189	3,243,953	4,234,487	4,589,429	4,439,687	P 4,419,586	12.1	P 10.1	5.4	5.2	13.9	6.3	P 15.2		
Food and tobacco	354,406	P 397,813	85,999	101,805	109,938	92,706	P 93,364	1.9	P 8.5	-5.5	4.8	15.4	8.5	P 5.2		
Textiles	342,565	P 425,506	81,384	105,731	106,653	98,347	P 114,775	1.5	P 3.3	-2.1	3.4	6.8	0.8	P 2.0		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	835,286	P 1,167,380	197,734	272,454	289,395	291,782	P 313,749	15.4	P 12.4	5.1	6.9	14.4	8.3	P 20.6		
Ceramics, stone and clay	238,912	P 322,888	63,160	61,067	79,127	66,844	P 115,850	6.1	P 28.4	8.0	15.0	17.8	1.8	P 75.8		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	210,714	P 329,780	51,181	80,363	83,518	86,480	P 79,419	7.6	P 7.8	3.1	-3.7	10.6	8.1	P 17.0		
Metals	109,272	P 98,030	21,607	23,833	25,101	24,259	P 24,837	8.9	P -14.3	-15.1	-17.8	-18.5	-24.1	P 9.9		
Industrial machinery	886,288	P 1,135,567	227,232	279,234	301,797	264,958	P 289,578	2.5	P 15.4	0.7	15.7	28.3	2.7	P 16.3		
Electrical machinery	6,726,827	P 8,354,851	1,559,651	2,043,502	2,181,055	2,141,591	P 1,988,703	4.0	P 4.7	-4.5	-2.6	5.7	6.5	P 9.7		
Transportation equipment	2,478,958	P 4,019,874	646,786	919,434	1,024,466	995,993	P 1,079,981	51.3	P 26.3	47.2	30.2	36.4	9.2	P 32.1		
Precision instruments	502,531	P 592,004	118,476	138,972	167,841	157,444	P 127,747	14.4	P 13.0	17.9	9.7	25.3	13.2	P 2.7		
Other	453,192	P 455,066	105,859	120,495	123,950	108,970	P 101,651	8.7	P -4.4	1.9	-3.8	3.2	-8.2	P -9.1		

Local sales	Statistics (million yen)							Year-on-year change								
	FY 2002		FY 2003		2003			FY 2004		FY 2002		FY 2003		2004		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	5,884,508	P 8,251,668	1,410,290	2,020,065	2,080,040	2,020,141	P 2,131,422	18.4	P 14.1	9.8	6.6	16.3	7.6	P 24.5		
Food and tobacco	285,127	P 319,798	67,494	83,077	90,709	72,991	P 73,021	0.3	P 8.5	-7.9	4.7	15.8	7.5	P 5.5		
Textiles	158,387	P 219,044	36,425	54,864	54,689	50,029	P 59,462	2.5	P 5.2	-6.3	2.4	11.1	2.7	P 5.2		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	483,500	P 703,735	115,686	166,875	173,944	172,348	P 190,568	19.8	P 13.5	11.6	5.4	13.6	15.2	P 20.1		
Ceramics, stone and clay	120,982	P 177,011	28,788	31,192	41,616	31,996	P 72,207	10.3	P 41.8	1.9	9.0	19.9	1.1	P 142.3		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	134,242	P 172,156	32,665	41,879	41,580	41,575	P 47,122	8.0	P 2.1	1.6	-5.3	1.9	1.2	P 11.1		
Metals	60	P 52,989	11,595	13,755	13,462	12,865	P 12,907	10.8	P -22.5	-22.2	-21.7	-29.4	-35.4	P 9.1		
Industrial machinery	236,793	P 305,164	58,754	79,950	79,042	67,247	P 78,925	0.0	P 17.3	-0.6	13.4	34.3	-0.9	P 25.8		
Electrical machinery	1,766,743	P 2,327,765	400,604	639,140	566,901	571,383	P 550,341	-0.9	P 4.4	-12.1	-9.7	-1.4	9.4	P 15.0		
Transportation equipment	2,015,188	P 3,330,049	513,865	752,959	849,524	828,889	P 898,677	54.2	P 29.1	47.3	31.1	38.5	10.6	P 39.2		
Precision instruments	141,896	P 135,751	32,535	36,821	36,759	34,274	P 27,897	32.9	P -9.1	34.6	1.1	2.9	-20.9	P -16.6		
Other	195,067	P 209,673	47,770	52,831	55,236	49,453	P 52,153	6.4	P 1.7	4.2	-1.3	9.0	-3.4	P 2.6		

Exports to Japan	Statistics (million yen)							Year-on-year change								
	FY 2002		FY 2003		2003			FY 2004		FY 2002		FY 2003		2004		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	3,277,976	P 4,248,798	779,676	1,014,055	1,106,323	1,105,866	P 1,022,554	5.6	P 13.8	2.1	11.2	18.2	10.9	P 14.9		
Food and tobacco	36,151	P 44,575	8,923	11,537	11,000	10,881	P 11,157	-4.7	P 16.7	-18.3	12.0	21.2	17.8	P 16.3		
Textiles	77,776	P 90,039	19,551	19,838	22,689	20,289	P 27,223	-3.1	P 0.0	-0.9	0.9	3.9	-0.1	P -4.7		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	97,054	P 131,672	21,867	32,594	34,830	31,729	P 32,519	37.1	P 18.4	31.5	40.6	19.9	-4.5	P 26.5		
Ceramics, stone and clay	61,506	P 82,966	16,583	16,608	21,822	19,608	P 24,928	-0.5	P 22.1	16.3	3.5	20.9	20.1	P 40.1		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	29,779	P 80,564	6,739	18,832	20,551	23,439	P 17,742	25.0	P 36.8	17.0	25.4	46.7	34.3	P 41.7		
Metals	26,475	P 28,772	6,196	7,095	7,554	6,842	P 7,281	9.3	P 0.3	2.4	2.0	1.0	-8.6	P 7.8		
Industrial machinery	407,547	P 497,034	91,443	111,097	139,184	123,080	P 123,673	-2.0	P 6.1	-17.0	-2.4	16.0	-3.9	P 16.4		
Electrical machinery	1,907,964	P 2,523,689	447,799	614,256	641,778	669,837	P 597,818	4.1	P 16.4	0.7	13.6	18.2	14.9	P 18.9		
Transportation equipment	197,335	P 246,277	60,697	57,783	58,957	60,611	P 66,012	34.1	P -1.1	46.6	13.7	10.4	-11.6	P -10.9		
Precision instruments	308,504	P 392,033	72,931	87,938	113,720	107,504	P 82,871	5.8	P 23.7	11.7	15.6	34.7	33.0	P 9.2		
Other	105,833	P 103,888	24,281	28,033	26,895	25,406	P 23,554	8.1	P -6.7	-2.2	-5.5	-7.2	-6.9	P -7.2		

Exports to countries other than Japan	Statistics (million yen)							Year-on-year change								
	FY 2002		FY 2003		2003			FY 2004		FY 2002		FY 2003		2004		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	4,339,424	P 5,163,245	1,053,987	1,180,889	1,403,066	1,313,680	P 1,265,610	9.3	P 1.7	2.2	-1.3	7.4	0.7	P 3.0		
Food and tobacco	33,128	P 33,440	9,582	7,191	8,229	8,834	P 9,186	29.8	P -0.2	41.1	-3.8	5.3	6.0	P -7.3		
Textiles	106,402	P 115,192	25,408	29,798	29,275	28,029	P 28,090	3.4	P 2.0	3.6	4.0	2.7	-1.2	P 2.7		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	254,740	P 330,297	60,181	71,309	80,621	87,705	P 90,662	2.3	P 8.0	-11.2	-1.5	13.6	1.4	P 19.7		
Ceramics, stone and clay	56,676	P 62,172	17,789	12,528	15,689	15,240	P 18,715	5.7	P 4.8	11.5	40.9	9.1	-13.3	P 1.4		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	46,693	P 77,060	11,777	19,652	21,387	21,466	P 14,555	-2.3	P 5.8	0.4	-17.2	13.6	8.4	P 19.3		
Metals	16,314	P 16,270	3,816	2,984	4,085	4,552	P 4,649	1.0	P -4.6	-15.0	-31.6	-1.5	2.2	P 15.7		
Industrial machinery	241,948	P 325,792	77,035	80,610	83,571	74,631	P 86,980	14.2	P 29.1	36.6	54.5	45.8	18.5	P 8.9		
Electrical machinery	3,052,120	P 3,494,539	711,248	781,248	972,376	900,371	P 840,544	6.9	P -2.5	-2.9	-7.8	2.2	-0.9	P 0.8		
Transportation equipment	266,766	P 443,594	75,138	105,824	115,985	106,493	P 115,292	45.0	P 24.9	46.4	35.2	38.0	13.5	P 16.8		
Precision instruments	52,131	P 64,494	13,010	14,487	17,362	15,666	P 16,979	27.7	P 11.0	17.7	-0.2	25.5	4.2	P 14.7		
Other	152,292	P 141,786	33,808	39,912	41,819	34,111	P 25,944	12.2	P -10.4	1.9	-5.0	3.3	-15.2	P -27.1		

Export to the parent company in Japan	Statistics (million yen)								Year-on-year change																																																																																															
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004																																																																																							
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.																																																																																				
Manufacturing industry in total	2,281,433	P 2,663,740	564,138	674,477	680,649	662,490	P 646,124	8.9	P 6.3	12.2	11.6	7.4	1.8	P 4.9	Food and tobacco	23,034	P 28,593	5,821	7,473	7,354	6,656	P 7,110	10.6	P 14.9	16.5	15.3	21.2	14.7	P 8.9	Textiles	44,578	P 54,010	11,312	12,579	14,982	13,875	P 12,574	1.7	P 12.1	-1.7	16.9	16.0	15.7	P 0.3	Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X																																						
Chemicals	56,376	P 78,777	11,089	22,826	20,146	20,268	P 15,537	22.9	P 21.2	45.0	31.9	11.8	16.5	P 25.9	Ceramics, stone and clay	56,823	P 65,599	8,200	18,438	19,683	16,009	P 11,469	22.1	P 3.3	38.3	-0.4	30.3	-21.0	P 19.7	Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X																																																					
Non-ferrous metals	18,858	P 68,021	5,140	15,322	17,061	20,234	P 15,404	34.1	P 49.5	30.5	38.1	70.6	52.1	P 39.4	Metals	21,058	P 25,626	5,589	6,206	6,701	6,406	P 6,313	18.3	P 12.2	7.0	17.0	23.2	7.9	P 2.2	Industrial machinery	276,497	P 269,932	67,603	75,208	71,297	58,308	P 65,119	-4.4	P -3.8	-4.6	5.8	-1.1	-15.3	P -5.2	Electrical machinery	1,376,017	P 1,587,138	341,209	390,976	390,658	396,687	P 408,817	6.5	P 7.3	8.6	9.0	4.0	3.7	P 13.0	Transportation equipment	151,946	P 195,745	44,494	50,653	47,322	49,367	P 48,403	42.0	P -1.9	41.8	28.8	7.6	-13.2	P -20.1	Precision instruments	169,255	P 194,131	44,539	49,820	59,271	51,838	P 33,202	27.0	P 12.3	70.8	29.5	32.5	18.0	P -27.8	Other	74,873	P 78,289	15,891	21,785	21,873	17,669	P 16,962	4.0	P -2.3	-12.7	-3.1	-4.7	0.2	P -0.6

Import from the parent company in Japan	Statistics (million yen)								Year-on-year change																																																																																															
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004																																																																																							
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.																																																																																				
Manufacturing industry in total	1,692,509	P 1,981,052	411,511	454,715	499,403	501,372	P 525,562	14.8	P 3.9	11.5	-5.4	4.4	3.3	P 13.4	Food and tobacco	4,032	P 4,778	2,192	1,123	1,377	1,692	P 586	103.6	P 18.0	291.4	219.0	176.4	70.6	P -73.9	Textiles	34,561	P 43,700	8,608	11,273	10,197	10,197	P 12,070	0.3	P 17.2	-13.0	23.2	18.2	2.9	P 25.9	Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X																																								
Chemicals	52,697	P 80,945	9,272	23,080	18,611	18,824	P 20,430	37.9	P 22.3	-9.5	25.1	1.3	23.7	P 49.4	Ceramics, stone and clay	35,392	P 35,695	6,693	8,886	8,055	8,432	P 10,322	8.6	P -1.4	35.5	-23.2	-2.0	-12.1	P 51.0	Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X																																																						
Non-ferrous metals	33,349	P 45,944	8,815	10,283	10,697	12,471	P 12,493	48.7	P 33.1	32.7	17.1	48.8	37.2	P 31.9	Metals	16,480	P 6,778	1,542	1,636	1,783	1,765	P 1,594	18.7	P -62.0	-61.9	-55.5	-73.9	-68.6	P -5.3	Industrial machinery	126,392	P 149,704	28,340	32,987	42,597	33,252	P 40,868	0.0	P 14.6	-3.1	2.6	32.2	-10.8	P 40.5	Electrical machinery	815,466	P 955,756	194,225	206,473	240,020	247,499	P 261,764	6.7	P 3.4	0.7	-7.6	-3.3	6.6	P 18.8	Transportation equipment	368,287	P 432,843	98,623	107,101	107,602	106,902	P 111,238	31.1	P -1.2	34.6	-9.5	6.8	-1.1	P -0.7	Precision instruments	81,769	P 95,820	25,765	20,765	26,007	25,146	P 23,902	37.7	P 14.1	103.2	16.9	39.3	18.1	P -8.9	Other	41,670	P 33,356	7,944	8,541	9,355	7,700	P 7,760	28.9	P -23.3	8.9	-48.2	-2.1	-11.6	P -10.8

Acquisition of tangible fixed assets	Statistics (million yen)								Year-on-year change																																																																																															
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004																																																																																							
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.																																																																																				
Manufacturing industry in total	363,668	P 518,396	103,480	123,232	127,516	126,233	P 141,415	-14.3	P 6.0	13.5	-6.7	21.3	0.7	P 9.4	Food and tobacco	13,894	P 18,807	3,806	7,326	3,513	3,876	P 4,092	193.7	P 2.6	186.8	41.1	-15.7	-6.3	P -5.4	Textiles	17,850	P 24,170	3,098	5,136	9,402	5,603	P 4,029	-10.3	P 13.5	-34.4	-5.0	64.9	-11.7	P 6.8	Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X																																								
Chemicals	15,518	P 32,709	3,192	9,869	12,355	5,575	P 4,910	-63.2	P 28.6	-35.3	15.5	43.9	36.2	P 23.3	Ceramics, stone and clay	4,695	P 6,166	1,401	849	1,722	527	P 3,068	-86.5	P 29.3	-23.6	-28.9	46.5	-46.5	P 115.8	Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X																																																							
Non-ferrous metals	6,182	P 9,114	1,035	1,855	2,241	2,497	P 2,521	-57.6	P 15.0	-46.4	-36.6	53.7	26.0	P 75.8	Metals	2,255	P 2,632	614	811	793	700	P 328	-33.4	P 7.3	-3.5	47.3	17.8	37.1	P -60.6	Industrial machinery	16,239	P 17,316	3,878	3,154	4,964	4,755	P 4,443	57.2	P -1.5	17.6	-51.2	19.3	35.2	P 11.3	Electrical machinery	169,036	P 254,601	51,645	61,524	55,816	60,088	P 77,173	-19.3	P 2.6	-1.9	-24.6	18.2	5.3	P 11.7	Transportation equipment	82,688	P 124,481	25,690	24,708	29,940	34,916	P 34,917	66.6	P 20.3	84.2	33.9	32.4	7.8	P 15.3	Precision instruments	12,552	P 9,330	5,309	2,547	2,583	1,863	P 2,337	-7.5	P -30.7	174.1	114.6	-20.5	-29.4	P -68.5	Other	15,025	P 14,666	3,176	4,537	2,926	3,700	P 3,503	11.8	P -9.8	6.2	-2.3	-27.3	-15.6	P 7.4

Number of employees	Statistics (persons)								Year-on-year change																																																																																															
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004																																																																																							
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.																																																																																				
Manufacturing industry in total	1,256,931	P 1,574,431	1,256,931	1,497,508	1,550,066	1,567,137	P 1,574,431	7.6	P 6.7	7.6	7.1	7.4	7.2	P 6.7	Food and tobacco	39,905	P 48,947	39,905	48,073	48,064	48,471	P 48,947	-3.3	P 7.8	-3.3	2.9	6.5	6.0	P 7.8	Textiles	72,533	P 80,546	72,533	81,021	81,065	80,076	P 80,546	-3.0	P -2.8	-3.0	-0.8	-2.2	-1.9	P -2.8	Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X																																								
Chemicals	52,245	P 66,291	52,245	66,059	65,519	64,233	P 66,291	5.8	P 0.2	5.8	2.1	1.9	-1.7	P 0.2	Ceramics, stone and clay	27,144	P 32,119	27,144	30,305	31,774	31,119	P 32,119	10.5	P 6.5	10.5	10.7	14.6	11.1	P 6.5	Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X																																																							
Non-ferrous metals	27,405	P 31,592	27,405	26,902	30,149	31,225	P 31,592	8.3	P 10.3	8.3	-1.9	9.6	11.5	P 10.3	Metals	14,220	P 15,376	14,220	15,118	15,447	15,532	P 15,376	2.8	P 2.2	2.8	3.5	5.6	4.1	P 2.2	Industrial machinery	64,043	P 74,275	64,043	72,930	75,095	71,697	P 74,275	10.9	P 3.9	10.9	12.9	17.5	11.0	P 3.9	Electrical machinery	646,524	P 843,415	646,524	786,155	823,067	845,916	P 843,415	4.7	P 10.8	4.7	7.1	7.1	10.0	P 10.8	Transportation equipment	179,217	P 238,023	179,217	223,020	229,207	231,120	P 238,023	32.6	P 4.9	32.6	19.9	17.1	8.3	P 4.9	Precision instruments	48,476	P 53,557	48,476	54,760	53,557	53,557	P 53,557	8.2	P -3.0	8.2	2.0	2.0	-0.7	P -3.0	Other	61,923	P 67,111	61,923	68,877	67,022	66,511	P 67,111	1.3	P -0.9	1.3	-0.6	-0.6	-0.8	P -0.9

- 2 . Actual result breakdown list ASEAN4

Sales	Statistics (million yen)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	6,396,032 P	7,806,083	1,599,144	1,916,113	2,018,915	1,939,000 P	1,932,055	13.4	P	6.0	9.1	5.9	11.0	0.9	P	6.5				
Food and tobacco	77,455 P	87,848	19,477	21,385	21,841	22,294 P	22,328	3.0	P	10.3	-11.7	6.2	12.0	12.6	P	10.4				
Textiles	209,996 P	219,993	49,769	57,013	56,635	52,753 P	53,592	-0.8	P	2.6	-3.9	1.8	5.2	-1.2	P	4.6				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	387,395 P	479,705	95,218	113,562	128,836	113,675 P	123,632	20.5	P	11.7	14.1	6.1	18.3	5.7	P	16.4				
Ceramics, stone and clay	117,463 P	134,651	30,695	27,454	38,015	32,385 P	36,797	-0.4	P	8.2	-1.4	9.1	16.6	-2.9	P	10.4				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	104,222 P	210,787	25,922	53,600	53,027	56,296 P	47,864	9.0	P	9.1	2.5	0.7	10.0	11.5	P	14.9				
Metals	64,561 P	51,308	12,079	12,805	13,220	12,581 P	12,702	11.1	P	-24.3	-20.1	-25.7	-27.3	-35.9	P	0.0				
Industrial machinery	238,201 P	243,715	52,316	50,790	67,494	62,393 P	63,038	1.6	P	-7.9	-18.0	-32.4	5.4	-11.7	P	12.5				
Electrical machinery	3,087,195 P	3,593,387	721,897	908,489	926,831	913,024 P	845,043	2.7	P	-2.0	-6.0	-2.6	-2.7	-3.3	P	1.0				
Transportation equipment	1,606,120 P	2,242,869	471,755	535,957	566,835	539,867 P	600,210	49.2	P	25.6	64.1	38.6	46.4	10.6	P	14.8				
Precision instruments	127,256 P	143,801	25,749	37,024	40,635	34,361 P	31,781	18.7	P	1.1	-7.1	-14.4	-0.8	17.2	P	8.4				
Other	228,783 P	237,419	56,151	61,566	64,495	55,421 P	55,937	3.8	P	-1.4	0.5	-2.6	5.5	-3.3	P	-5.3				

Local sales	Statistics (million yen)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	2,627,423 P	3,283,948	686,806	848,825	816,222	773,735 P	845,166	25.9	P	12.9	23.5	14.0	22.1	3.0	P	13.5				
Food and tobacco	44,261 P	49,993	10,658	12,431	12,461	12,970 P	12,131	-13.6	P	12.9	-25.1	8.8	14.2	15.0	P	13.8				
Textiles	94,475 P	100,335	21,476	25,845	25,678	24,098 P	24,714	0.1	P	2.5	-9.8	-2.8	6.0	-2.4	P	10.4				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	242,895 P	287,160	57,298	65,712	79,310	68,347 P	73,791	24.5	P	5.7	10.3	-5.6	12.3	3.5	P	12.4				
Ceramics, stone and clay	40,854 P	47,807	10,211	9,313	14,069	10,835 P	13,590	11.2	P	9.7	-3.6	1.7	19.0	1.5	P	14.2				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	66,566 P	101,301	16,205	24,581	24,226	24,569 P	27,925	13.6	P	6.2	-0.7	-1.6	6.1	8.9	P	12.2				
Metals	38,252 P	25,221	6,053	6,163	6,407	6,341 P	6,310	12.1	P	-34.8	-30.3	-38.1	-40.1	-47.0	P	4.1				
Industrial machinery	51,688 P	52,425	9,266	14,479	15,821	10,617 P	11,508	-16.6	P	-27.1	-45.7	-47.6	-14.1	-33.8	P	5.2				
Electrical machinery	499,942 P	570,067	118,839	200,820	121,745	120,538 P	126,964	2.6	P	-6.5	-7.0	-5.3	-11.1	-10.1	P	1.3				
Transportation equipment	1,295,007 P	1,800,839	375,165	427,233	452,300	433,782 P	487,524	52.0	P	30.7	65.7	42.2	51.9	13.8	P	22.3				
Precision instruments	35,328 P	10,486	6,667	5,815	2,179	1,035 P	1,457	23.1	P	-82.6	-11.6	-79.5	-79.0	-88.9	P	-84.3				
Other	109,826 P	120,085	27,430	29,931	31,128	28,029 P	30,997	6.1	P	4.8	3.1	-1.4	11.2	1.4	P	8.4				

Exports to Japan	Statistics (million yen)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	1,527,640 P	1,844,473	352,622	435,540	478,245	488,167 P	442,521	3.1	P	5.4	-2.6	0.8	8.6	2.7	P	9.6				
Food and tobacco	11,086 P	14,652	2,985	3,839	3,815	3,190 P	3,808	-2.5	P	11.0	-15.0	11.3	18.0	14.5	P	1.4				
Textiles	28,677 P	30,195	8,075	7,559	7,617	7,469 P	7,550	-9.7	P	4.4	3.8	13.5	7.5	8.9	P	-9.6				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	43,201 P	62,738	9,881	15,639	17,546	13,491 P	16,062	42.2	P	30.5	38.9	33.6	35.1	7.9	P	48.4				
Ceramics, stone and clay	40,600 P	49,279	9,848	9,424	14,738	12,022 P	13,095	-4.0	P	11.5	5.1	-15.0	18.1	12.9	P	26.0				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	9,665 P	49,774	2,700	11,462	12,214	15,047 P	11,051	3.9	P	6.0	-2.4	-6.4	18.8	7.4	P	6.2				
Metals	16,484 P	17,545	3,983	4,543	4,625	4,118 P	4,259	14.8	P	-2.3	4.8	3.1	1.4	-10.9	P	-2.5				
Industrial machinery	137,780 P	138,631	30,526	25,530	38,130	38,763 P	36,208	3.6	P	-4.9	-13.5	-31.8	6.9	-4.6	P	12.2				
Electrical machinery	987,216 P	1,155,978	219,154	275,714	294,258	314,579 P	271,427	-0.8	P	5.2	-7.8	1.3	6.3	2.0	P	11.9				
Transportation equipment	106,867 P	143,095	33,697	36,839	34,548	34,979 P	36,729	28.8	P	-7.2	53.9	20.1	10.1	-17.0	P	-28.9				
Precision instruments	71,947 P	107,084	14,942	24,928	31,734	26,542 P	23,880	18.6	P	41.0	-3.8	18.6	31.5	81.1	P	47.3				
Other	59,683 P	56,565	13,150	16,196	13,948	13,164 P	13,257	8.3	P	-10.2	-2.2	-6.1	-14.9	-15.7	P	-3.4				

Exports to countries other than Japan	Statistics (million yen)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	2,240,977 P	2,670,023	559,716	624,109	724,448	677,098 P	644,368	8.1	P	-1.5	2.2	0.3	0.5	-3.2	P	-3.9				
Food and tobacco	22,108 P	23,203	5,834	5,115	5,634	6,134 P	6,389	75.5	P	4.7	34.6	-2.1	4.7	6.9	P	8.8				
Textiles	86,844 P	88,682	20,218	22,828	23,340	21,186 P	21,328	1.5	P	1.1	0.1	0.1	3.7	-3.1	P	4.0				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	101,307 P	129,322	28,039	31,726	31,980	31,837 P	33,779	6.1	P	18.1	14.9	24.5	26.5	9.9	P	13.2				
Ceramics, stone and clay	36,009 P	37,565	10,636	8,717	9,208	9,528 P	10,112	-7.5	P	2.8	-4.8	61.1	11.1	-20.2	P	-7.6				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	27,991 P	59,712	7,017	17,557	16,587	16,680 P	8,888	0.9	P	17.2	12.9	8.6	17.5	18.7	P	24.2				
Metals	9,825 P	8,542	2,043	2,099	2,188	2,122 P	2,133	1.7	P	-20.2	-22.3	-24.9	-20.1	-25.8	P	-7.0				
Industrial machinery	48,733 P	52,418	12,524	10,540	13,543	13,013 P	15,322	23.9	P	4.1	9.3	-10.2	21.5	-10.7	P	18.6				
Electrical machinery	1,600,037 P	1,860,891	383,904	425,504	510,828	477,907 P	446,652	5.1	P	-5.0	-4.5	-3.9	-5.8	-4.8	P	-5.4				
Transportation equipment	204,246 P	298,979	62,893	71,929	79,987	71,106 P	75,957	44.1	P	10.7	61.0	24.5	29.7	3.6	P	-6.3				
Precision instruments	19,981 P	26,505	4,140	6,555	6,722	6,784 P	6,444	12.0	P	6.6	-11.0	-7.1	3.3	19.5	P	17.4				
Other	59,274 P	60,769	15,571	15,439	19,419	14,228 P	11,683	-3.8	P	-3.9	-1.5	-1.1	15.8	1.5	P	-31.2				

Export to the parent company in Japan	Statistics (million yen)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	1,040,832 P	1,232,013	250,199	317,104	314,300	304,879 P	295,730	6.3	P 4.3	5.6	13.4	3.9	-3.4	P 4.4						
Food and tobacco	7,712 P	10,572	1,840	2,767	2,848	2,195 P	2,762	54.3	P 10.0	67.4	14.1	9.9	7.8	P 8.3						
Textiles	12,608 P	16,021	3,326	4,327	3,926	3,945 P	3,823	1.2	P 27.1	-2.2	43.3	17.2	35.5	P 14.9						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	39,100 P	56,135	7,626	14,886	14,467	15,469 P	11,313	53.2	P 32.0	48.6	41.2	31.2	19.7	P 40.0						
Ceramics, stone and clay	47,893 P	44,220	6,013	12,784	15,576	11,829 P	4,031	24.8	P -15.3	29.1	-18.3	22.1	-30.0	P -44.6						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	7,489 P	46,459	1,983	10,756	11,424	14,309 P	9,970	1.7	P -4.8	0.8	-10.1	-7.3	5.8	P -7.6						
Metals	15,001 P	16,487	3,869	4,089	4,201	4,039 P	4,158	38.7	P 0.4	8.5	6.0	2.8	3.7	P -2.2						
Industrial machinery	14,960 P	21,498	3,467	4,151	5,483	5,155 P	6,709	-36.7	P 34.6	-31.7	-23.8	64.1	41.6	P 84.9						
Electrical machinery	729,731 P	805,682	177,492	210,837	199,943	194,470 P	200,432	3.1	P 4.7	2.1	15.7	1.2	-4.4	P 8.1						
Transportation equipment	77,609 P	112,601	26,193	28,634	27,399	28,064 P	28,504	35.5	P -11.0	52.5	39.5	5.0	-21.5	P -39.4						
Precision instruments	34,709 P	43,345	6,845	8,198	12,847	12,030 P	10,270	-11.9	P 15.4	-19.1	-16.8	2.9	51.9	P 38.5						
Other	44,938 P	44,955	9,084	13,305	12,888	9,291 P	9,471	11.2	P -7.0	-12.6	-0.9	-11.5	-11.9	P -3.3						

Import from the parent company in Japan	Statistics (million yen)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	703,035 P	790,478	173,039	187,602	204,730	198,248 P	199,898	17.0	P 1.5	13.2	-3.4	4.8	0.2	P 4.6						
Food and tobacco	565 P	477	238	82	159	76 P	160	-46.4	P -18.9	-26.1	-13.7	2.0	-7.3	P -38.2						
Textiles	13,491 P	16,214	3,580	4,447	4,218	3,393 P	4,156	-1.7	P 13.1	-13.6	36.8	16.3	-5.3	P 6.7						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	28,905 P	40,321	3,465	12,827	10,549	9,706 P	7,239	78.0	P 16.4	-26.6	8.5	-3.0	41.4	P 50.0						
Ceramics, stone and clay	19,920 P	15,204	4,221	3,286	3,807	4,537 P	4,537	-16.0	P -23.7	9.8	-49.4	-13.4	-25.6	P 7.4						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	9,285 P	11,766	2,482	2,829	2,738	2,652 P	3,547	-1.6	P 24.1	-7.8	6.0	54.8	11.0	P 34.4						
Metals	11,720 P	2,489	375	546	780	670 P	493	20.7	P -83.1	-86.9	-80.7	-87.3	-86.5	P -2.1						
Industrial machinery	10,139 P	15,489	2,416	3,262	4,627	3,674 P	3,926	-42.1	P 31.7	-31.7	-20.0	130.0	26.6	P 46.0						
Electrical machinery	316,301 P	332,775	76,713	74,151	88,442	84,983 P	85,199	14.5	P 3.7	10.9	-1.3	6.6	0.3	P 9.2						
Transportation equipment	224,364 P	281,949	63,611	70,130	71,166	68,968 P	71,685	29.5	P 4.0	38.7	-0.8	14.7	8.2	P -3.6						
Precision instruments	14,396 P	16,060	3,312	3,911	4,080	3,253 P	4,816	17.3	P -3.0	14.0	3.0	-21.3	-19.5	P 33.7						
Other	14,227 P	13,017	3,364	3,355	3,533	3,141 P	2,988	4.9	P -14.0	-6.6	-17.3	-12.2	-10.1	P -16.4						

Acquisition of tangible fixed assets	Statistics (million yen)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	182,483 P	244,017	45,585	49,805	61,013	62,085 P	71,114	-26.5	P 3.1	-14.3	-17.5	10.7	-4.0	P 23.8						
Food and tobacco	9,912 P	5,246	2,511	2,052	1,015	1,047 P	1,132	1239.5	P -47.5	1596.6	-4.6	-63.5	-58.6	P -55.8						
Textiles	10,930 P	11,747	1,704	3,001	4,153	2,878 P	1,715	-20.9	P 3.8	-52.4	-10.8	10.1	19.5	P -2.8						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	8,085 P	10,600	2,177	1,443	4,210	2,326 P	2,621	-73.4	P 18.9	-16.6	-32.7	48.0	55.4	P 11.3						
Ceramics, stone and clay	1,536 P	1,549	443	578	269	322 P	380	-92.6	P -2.3	-36.3	201.0	-66.2	164.5	P -23.7						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	2,597 P	5,005	598	1,374	1,184	1,220 P	1,227	-71.6	P 24.1	-52.0	39.9	41.7	11.8	P -4.5						
Metals	686 P	397	23	90	82	100 P	125	-75.4	P -65.7	-95.3	-79.7	-69.9	-43.2	P 121.7						
Industrial machinery	4,037 P	5,724	938	1,591	1,399	982 P	1,752	13.3	P 25.1	18.4	63.6	30.4	-34.2	P 85.1						
Electrical machinery	84,262 P	112,186	21,336	22,245	25,938	26,960 P	37,043	-27.9	P -10.4	-29.0	-46.0	8.8	-20.0	P 23.7						
Transportation equipment	46,311 P	76,465	12,958	13,245	19,542	22,406 P	21,272	45.5	P 35.1	29.6	27.9	43.5	25.0	P 43.7						
Precision instruments	2,096 P	1,498	223	226	545	152 P	575	-54.9	P -49.6	-70.5	-63.7	-57.3	-74.6	P 71.7						
Other	9,333 P	10,679	2,381	3,430	1,871	2,624 P	2,754	4.4	P 8.3	5.4	46.9	-29.5	6.9	P 13.6						

Number of employees	Statistics (persons)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	638,265 P	729,169	638,265	711,117	716,249	725,824 P	729,169	3.8	P 1.5	3.8	3.5	2.1	1.5	P 1.5						
Food and tobacco	9,677 P	11,931	9,677	11,327	11,765	11,789 P	11,931	6.2	P 5.6	6.2	3.3	3.7	2.3	P 5.6						
Textiles	38,211 P	35,307	38,211	38,226	37,108	36,041 P	35,307	-2.1	P -9.2	-2.1	-1.2	-3.7	-7.0	P -9.2						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	24,875 P	30,222	24,875	30,235	30,108	28,862 P	30,222	1.0	P -5.9	1.0	-1.4	-0.5	-6.2	P -5.9						
Ceramics, stone and clay	15,034 P	16,597	15,034	16,492	16,675	16,226 P	16,597	4.1	P -2.1	4.1	4.2	6.3	1.2	P -2.1						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	11,740 P	12,590	11,740	12,490	12,641	12,667 P	12,590	1.5	P -1.4	1.5	-2.1	-2.0	0.3	P -1.4						
Metals	7,796 P	7,593	7,796	8,022	8,004	7,829 P	7,593	2.1	P -9.4	2.1	-1.5	-2.5	-5.5	P -9.4						
Industrial machinery	20,503 P	23,868	20,503	23,303	24,793	23,671 P	23,868	-1.1	P 5.4	-1.1	-2.7	12.5	6.9	P 5.4						
Electrical machinery	331,039 P	385,552	331,039	370,980	372,754	388,039 P	385,552	-2.3	P 4.6	-2.3	0.2	-1.6	2.8	P 4.6						
Transportation equipment	109,837 P	129,105	109,837	120,020	123,963	124,950 P	129,105	37.3	P 1.7	37.3	26.1	19.7	6.1	P 1.7						
Precision instruments	17,484 P	20,543	17,484	22,527	22,008	19,511 P	20,543	5.1	P -12.8	5.1	5.1	-6.4	-20.6	P -12.8						
Other	38,327 P	42,703	38,327	43,263	42,510	42,096 P	42,703	-2.4	P 2.6	-2.4	-0.4	2.8	2.5	P 2.6						

- 2 . Actual result breakdown list NIES3

Sales	Statistics (million yen)								Year-on-year change													
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.													
Manufacturing industry in total	3,043,151	P	3,472,448		677,498	821,296	894,372	895,199	P	861,581		1.4	P	-2.0		-10.9	-14.5	0.1		1.6	P	7.1
Food and tobacco	176,687	P	188,123		43,871	49,661	50,734	43,792	P	43,936		5.2	P	6.5		-0.1	5.6	13.7		6.3	P	0.1
Textiles	29,311	P	54,949		7,114	15,165	13,768	12,588	P	13,428		15.1	P	2.9		2.9	1.4	3.8		6.8	P	0.3
Wood, pulp and paper products	X	X	X		X	X	X	X	X	X		X	X		X	X	X	X		X	X	X
Chemicals	287,390	P	456,594		65,788	101,371	101,147	120,499	P	133,577		5.1	P	16.8		-9.6	0.2	16.0		19.7	P	32.9
Ceramics, stone and clay	59,240	P	62,453		17,767	15,105	15,257	14,173	P	17,918		19.1	P	5.4		38.4	19.5	5.3		-1.2	P	0.8
Iron and steel	X	X	X		X	X	X	X	X	X		X	X		X	X	X	X		X	X	X
Non-ferrous metals	50,708	P	44,900		11,623	9,960	11,414	10,649	P	12,877		-2.3	P	-13.7		7.4	-25.1	-17.2		-17.1	P	6.8
Metals	13,843	P	13,388		2,959	3,719	3,214	3,411	P	3,044		4.9	P	-11.2		-11.0	-18.5	-8.7		-8.7	P	-5.4
Industrial machinery	160,170	P	175,813		40,006	41,784	46,599	41,719	P	45,711		1.2	P	8.0		2.2	4.7	19.8		-4.2	P	13.0
Electrical machinery	1,603,803	P	1,806,626		338,282	411,847	479,227	489,137	P	426,415		-5.9	P	-6.1		-21.8	-24.5	-6.9		7.9	P	4.9
Transportation equipment	388,614	P	416,827		91,298	110,172	101,617	97,807	P	107,231		19.4	P	-0.7		12.4	1.1	4.3		-14.7	P	8.3
Precision instruments	78,532	P	80,996		17,497	15,276	25,187	21,390	P	19,143		4.3	P	-1.5		-0.2	-23.8	19.9		-4.2	P	1.4
Other	92,115	P	81,904		19,193	24,932	21,459	18,054	P	17,459		18.0	P	-16.2		-2.0	-13.5	-3.0		-31.3	P	-15.2

Local sales	Statistics (million yen)								Year-on-year change													
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.													
Manufacturing industry in total	1,601,901	P	1,844,712		358,202	454,251	461,518	458,894	P	470,049		0.6	P	-0.1		-10.3	-12.3	0.6		2.9	P	11.2
Food and tobacco	154,929	P	164,438		38,484	43,176	45,008	37,796	P	38,458		6.9	P	6.1		2.4	2.9	14.3		7.6	P	-0.1
Textiles	19,199	P	43,789		4,602	12,164	11,046	10,000	P	10,579		8.3	P	3.3		-8.1	0.6	-5.7		29.0	P	-2.5
Wood, pulp and paper products	X	X	X		X	X	X	X	X	X		X	X		X	X	X	X		X	X	X
Chemicals	149,202	P	269,486		37,389	63,883	58,551	67,338	P	79,714		11.5	P	30.4		14.7	19.1	27.6		39.3	P	35.5
Ceramics, stone and clay	29,003	P	30,585		6,907	8,687	7,881	6,724	P	7,293		17.0	P	5.5		40.0	17.4	4.3		-5.8	P	5.6
Iron and steel	X	X	X		X	X	X	X	X	X		X	X		X	X	X	X		X	X	X
Non-ferrous metals	32,490	P	29,865		6,764	7,164	7,083	6,567	P	9,051		0.5	P	-9.3		4.6	-18.4	-21.1		-20.7	P	31.5
Metals	8,110	P	7,844		1,900	2,533	1,706	1,922	P	1,683		3.2	P	-7.3		-4.4	0.0	-20.5		-9.5	P	0.3
Industrial machinery	72,430	P	76,068		16,255	20,752	20,097	15,359	P	19,860		-6.0	P	3.2		-11.8	-1.9	21.3		-21.2	P	20.2
Electrical machinery	675,271	P	745,039		140,140	170,757	188,714	201,003	P	184,565		-11.6	P	-5.7		-29.0	-29.2	-10.3		14.2	P	12.6
Transportation equipment	341,446	P	366,958		79,269	96,651	90,401	85,896	P	94,010		18.4	P	-1.2		10.9	-0.3	4.7		-15.3	P	8.4
Precision instruments	11,078	P	9,364		2,547	2,996	3,200	2,059	P	1,109		29.2	P	-16.5		27.2	27.0	5.0		-36.3	P	-57.2
Other	36,542	P	38,465		8,746	10,014	9,888	8,837	P	9,726		6.0	P	-7.6		2.7	-8.2	-0.7		-18.5	P	-2.3

Exports to Japan	Statistics (million yen)								Year-on-year change													
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.													
Manufacturing industry in total	480,042	P	709,664		112,626	176,933	186,028	186,217	P	160,486		-3.8	P	24.5		-4.4	20.4	30.0		26.4	P	21.1
Food and tobacco	14,282	P	16,065		3,526	4,852	3,711	3,927	P	3,575		-10.4	P	12.5		-21.2	39.4	14.1		-2.4	P	1.4
Textiles	231	P	541		44	82	81	69	P	309		-2.1	P	87.9		-22.8	19.1	-17.6		-45.8	P	543.2
Wood, pulp and paper products	X	X	X		X	X	X	X	X	X		X	X		X	X	X	X		X	X	X
Chemicals	3,788	P	12,969		990	2,934	2,677	3,273	P	4,085		-26.9	P	53.2		-31.5	37.1	49.3		67.3	P	62.9
Ceramics, stone and clay	12,777	P	13,206		4,718	3,645	2,393	2,787	P	4,381		17.2	P	3.4		39.2	21.5	5.5		-0.1	P	-7.1
Iron and steel	X	X	X		X	X	X	X	X	X		X	X		X	X	X	X		X	X	X
Non-ferrous metals	5,332	P	7,132		757	1,237	2,357	2,104	P	1,434		10.3	P	33.4		24.1	-17.7	38.2		53.3	P	88.1
Metals	677	P	1,315		73	325	453	246	P	291		-24.2	P	-19.2		-67.0	19.3	-24.4		-44.4	P	-12.3
Industrial machinery	21,984	P	25,945		5,094	5,615	6,216	7,874	P	6,240		-11.7	P	12.4		-2.1	-5.5	23.0		14.6	P	19.8
Electrical machinery	336,577	P	544,942		76,882	141,213	144,050	143,558	P	116,121		-4.9	P	32.4		-7.2	31.4	36.3		36.5	P	24.8
Transportation equipment	16,223	P	17,093		5,782	3,624	3,622	3,457	P	6,390		29.3	P	1.2		82.5	10.9	1.9		-17.0	P	7.9
Precision instruments	60,073	P	64,051		12,829	11,519	18,898	17,688	P	15,946		-1.3	P	2.0		-9.1	-28.6	16.2		5.1	P	17.2
Other	7,882	P	5,754		1,884	1,706	1,394	1,225	P	1,429		-8.9	P	-27.0		-16.0	-13.9	-28.7		-40.6	P	-24.2

Exports to countries other than Japan	Statistics (million yen)								Year-on-year change													
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.													
Manufacturing industry in total	961,208	P	917,179		206,670	189,219	246,826	250,088	P	231,046		5.6	P	-18.5		-15.1	-34.1	-15.3		-13.5	P	-7.7
Food and tobacco	7,476	P	7,620		1,861	1,633	2,015	2,069	P	1,903		4.6	P	1.9		0.2	1.7	1.4		2.3	P	2.3
Textiles	9,881	P	10,619		2,468	2,919	2,641	2,519	P	2,540		31.4	P	0.1		33.4	3.0	29.1		-18.3	P	-4.2
Wood, pulp and paper products	X	X	X		X	X	X	X	X	X		X	X		X	X	X	X		X	X	X
Chemicals	134,400	P	173,191		27,409	33,606	39,919	49,888	P	49,778		-0.1	P	0.6		-29.3	-20.8	2.9		-1.4	P	28.4
Ceramics, stone and clay	17,460	P	18,662		6,142	2,773	4,983	4,662	P	6,244		24.4	P	6.9		36.2	24.0	6.8		5.6	P	1.7
Iron and steel	X	X	X		X	X	X	X	X	X		X	X		X	X	X	X		X	X	X
Non-ferrous metals	12,886	P	7,903		4,102	1,559	1,974	1,978	P	2,392		-12.5	P	-44.2		9.5	-48.1	-37.3		-40.8	P	-48.8
Metals	5,056	P	4,229		986	861	1,055	1,482	P	831		13.7	P	-16.4		-11.7	-33.5	-13.2		-5.1	P	-15.7
Industrial machinery	65,756	P	73,686		18,657	15,303	20,286	18,486	P	19,611		16.8	P	11.9		20.3	20.0	17.6		7.7	P	4.9
Electrical machinery	591,955	P	516,647		121,260	99,879	146,463	144,576	P	125,729		0.8	P	-28.4		-20.4	-46.7	-27.0		-16.8	P	-16.6
Transportation equipment	30,945	P	32,778		6,247	9,899	7,594	8,454	P	6,831		25.4	P	3.2		-5.8	13.0	0.9		-7.0	P	7.1
Precision instruments	7,381	P	7,581		2,121	761	3,089	1,643	P	2,088		25.1										

Export to the parent company in Japan	Statistics (million yen)						Year-on-year change										
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	365,703 P	368,633	83,102	91,548	90,886	95,743 P	90,456	-1.8	P -2.9	-2.8	-8.7	-8.5	0.2	P 6.8			
Food and tobacco	11,433 P	12,395	2,992	3,526	3,118	2,843 P	2,908	13.3	P 8.4	12.9	27.0	13.9	-2.9	P -2.8			
Textiles	186 P	471	19	72	45	55 P	299	-13.1	P 118.8	-66.7	24.4	-47.3	-41.8	P 1389.5			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	8,581 P	10,489	961	4,968	2,505	1,691 P	1,325	-32.2	P -15.1	-20.6	5.6	-44.7	-8.8	P -2.0			
Ceramics, stone and clay	2,227 P	3,410	154	2,414	493	376 P	127	-25.3	P 53.1	67.4	85.0	60.1	-18.3	P -17.5			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	947 P	943	126	154	209	208 P	372	16.5	P -2.3	-49.0	-34.2	-25.6	-34.6	P 187.3			
Metals	425 P	931	73	186	232	222 P	291	-39.6	P -14.8	-59.0	-14.3	-4.7	-28.2	P -12.3			
Industrial machinery	26,633 P	21,591	3,829	4,947	4,361	7,173 P	5,110	-8.6	P -22.0	-51.0	-44.7	-51.7	21.7	P 29.9			
Electrical machinery	280,226 P	287,661	66,891	66,861	71,174	76,514 P	73,112	0.2	P -0.2	2.1	-8.6	-2.1	2.2	P 8.2			
Transportation equipment	4,341 P	5,881	1,099	1,828	1,202	1,386 P	1,465	94.1	P 20.6	94.5	101.8	-4.0	-8.7	P 19.5			
Precision instruments	23,181 P	19,433	5,269	4,914	5,984	4,257 P	4,278	-11.3	P -17.6	-7.0	-13.5	-12.2	-26.4	P -19.1			
Other	7,483 P	5,428	1,679	1,678	1,563	1,018 P	1,169	-6.7	P -27.5	9.3	-23.4	-23.1	-35.6	P -30.4			

Import from the parent company in Japan	Statistics (million yen)						Year-on-year change										
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	445,352 P	425,609	100,214	108,386	102,232	109,443 P	105,548	9.2	P -20.3	-4.4	-30.6	-21.8	-12.6	P -13.8			
Food and tobacco	3,153 P	3,845	1,892	959	1,132	1,391 P	363	326.1	P 21.9	805.3	438.8	365.8	65.6	P -80.8			
Textiles	3,165 P	5,977	253	1,786	1,252	1,215 P	1,724	-17.6	P 29.4	-78.9	9.2	21.9	-3.6	P 269.2			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	15,181 P	25,053	3,997	5,573	4,427	5,815 P	9,238	9.1	P 18.7	11.2	26.7	5.0	12.4	P 29.5			
Ceramics, stone and clay	12,880 P	12,917	1,680	4,246	2,919	3,636 P	2,116	89.7	P 0.3	202.2	1.8	-4.5	-8.5	P 26.0			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	3,313 P	7,292	1,008	1,016	2,032	2,170 P	2,074	-17.5	P 96.0	169.5	98.8	98.4	140.9	P 57.6			
Metals	2,345 P	1,724	529	487	444	427 P	366	31.7	P -26.5	-12.4	-19.8	-11.0	-39.9	P -30.8			
Industrial machinery	22,898 P	24,768	6,111	6,048	6,571	4,911 P	7,238	12.3	P 6.9	39.9	7.7	25.5	-20.3	P 17.3			
Electrical machinery	287,916 P	286,592	62,173	65,980	71,152	77,009 P	72,451	1.9	P -16.3	-18.3	-29.3	-25.6	-2.8	P -1.9			
Transportation equipment	61,499 P	35,511	15,817	14,989	6,632	7,587 P	6,303	9.5	P -65.9	12.2	-66.0	-63.6	-60.5	P -73.0			
Precision instruments	11,167 P	8,412	4,052	2,018	2,275	2,028 P	2,091	40.4	P -28.8	140.2	-1.0	24.0	-44.6	P -49.7			
Other	13,354 P	5,098	1,310	1,240	1,395	1,256 P	1,207	116.2	P -63.3	4.1	-85.9	-1.6	-32.4	P -23.2			

Acquisition of tangible fixed assets	Statistics (million yen)						Year-on-year change										
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	64,779 P	93,757	23,908	18,675	23,185	26,049 P	25,848	15.1	P 0.0	71.5	-16.4	12.0	39.1	P -19.6			
Food and tobacco	1,747 P	2,458	604	692	693	599 P	474	-14.2	P 40.7	20.6	43.9	85.8	107.3	P -21.5			
Textiles	788 P	2,901	6	1,001	533	571 P	796	-68.0	P 148.4	-98.6	70.0	746.7	31.2	P 7900.0			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	2,414 P	14,759	518	5,604	6,366	1,601 P	1,188	22.1	P 46.2	40.0	419.5	-40.7	10.8	P -4.2			
Ceramics, stone and clay	68 P	189	15	20	4	0 P	165	-98.3	P 177.9	-96.1	53.8	-85.2	0.0	P 1000.0			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	644 P	1,154	247	208	297	215 P	434	-76.1	P 74.5	75.2	13.0	188.3	85.5	P 68.0			
Metals	462 P	125	63	59	36	21 P	9	90.9	P -83.1	75.0	-40.4	-90.9	0.0	P 0.0			
Industrial machinery	5,791 P	4,099	844	529	1,421	1,194 P	955	186.8	P -30.9	29.6	-86.6	135.2	125.0	P 11.6			
Electrical machinery	37,633 P	51,777	16,942	6,710	10,833	16,991 P	17,243	18.7	P 2.2	69.7	-22.1	13.4	90.3	P -26.9			
Transportation equipment	10,190 P	14,104	3,845	3,237	2,416	4,320 P	4,131	55.5	P 8.9	240.6	15.5	-12.8	66.9	P -10.5			
Precision instruments	941 P	592	274	238	191	85 P	78	-37.8	P -38.6	77.9	63.5	30.8	-77.9	P -71.5			
Other	1,426 P	1,599	425	377	395	452 P	375	138.1	P -8.0	156.0	263.1	-11.6	-55.6	P -16.0			

Number of employees	Statistics (persons)						Year-on-year change										
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	107,767 P	123,669	107,767	124,151	125,248	125,050 P	123,669	-1.4	P 2.0	-1.4	-1.5	1.5	2.2	P 2.0			
Food and tobacco	6,226 P	6,629	6,226	6,502	6,501	6,595 P	6,629	-1.6	P 6.5	-1.6	7.4	7.3	8.0	P 6.5			
Textiles	2,014 P	5,139	2,014	5,365	5,172	5,253 P	5,139	1.5	P -2.0	1.5	0.7	-2.1	5.2	P -2.0			
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	7,236 P	10,215	7,236	9,839	9,825	9,804 P	10,215	-2.7	P 12.5	-2.7	0.7	3.4	3.9	P 12.5			
Ceramics, stone and clay	2,385 P	2,517	2,385	2,386	2,422	2,345 P	2,517	1.4	P 5.5	1.4	0.0	0.1	-3.0	P 5.5			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	2,340 P	1,641	2,340	1,629	1,636	1,635 P	1,641	3.8	P -33.2	3.8	-30.8	-34.2	-34.1	P -33.2			
Metals	863 P	942	863	1,020	963	950 P	942	2.1	P -2.5	2.1	0.7	-7.6	-8.3	P -2.5			
Industrial machinery	10,339 P	10,603	10,339	10,685	10,487	10,565 P	10,603	-0.6	P -0.2	-0.6	1.3	5.9	3.1	P -0.2			
Electrical machinery	54,040 P	63,663	54,040	62,881	65,418	65,553 P	63,663	-2.4	P 7.0	-2.4	0.6	7.1	7.6	P 7.0			
Transportation equipment	11,192 P	13,367	11,192	12,464	12,246	12,441 P	13,367	4.9	P 3.2	4.9	-4.3	-9.0	0.5	P 3.2			
Precision instruments	4,415 P	3,513	4,415	4,743	4,323	4,285 P	3,513	-16.2	P -26.5	-16.2	-19.0	-14.1	-10.5	P -26.5			
Other	5,321 P	4,444	5,321	5,245	4,871	4,461 P	4,444	5.2	P -19.3	5.2	-6.9	-12.6	-20.1	P -19.3			

- 2 . Actual result breakdown list China (including Hong Kong)

Sales	Statistics (million yen)						Year-on-year change									
	FY 2002		FY 2003		2003		2004		FY 2002		FY 2003		2003		2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in t	3,546,150	P 5,530,980	882,374	1,295,151	1,464,315	1,384,790	P 1,386,724	13.1	P 23.4	14.1	21.7	30.0	16.7	P 25.4		
Food and tobacco	90,560	P 109,065	19,988	27,866	34,202	23,274	P 23,723	-7.4	P 8.6	-12.7	0.1	18.6	6.4	P 8.3		
Textiles	100,859	P 144,674	23,961	32,029	34,614	31,463	P 46,568	2.2	P 4.7	0.2	7.4	9.7	3.4	P -2.4		
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	149,445	P 167,638	34,427	42,142	43,106	42,599	P 39,791	20.8	P 4.9	12.3	22.0	1.6	-7.2	P 7.8		
Ceramics, stone and clay	55,180	P 118,720	13,291	16,890	23,958	18,305	P 59,567	11.3	P 99.6	6.3	25.1	33.7	16.0	P 333.8		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	51,848	P 68,665	12,962	15,931	17,444	18,139	P 17,151	13.7	P 23.8	1.0	7.7	41.2	24.5	P 24.8		
Metals	30,740	P 33,231	6,537	7,206	8,667	8,267	P 9,091	6.4	P 5.7	-6.2	-3.5	0.0	-3.8	P 35.6		
Industrial machinery	480,471	P 686,850	132,282	176,482	180,005	155,586	P 174,777	3.5	P 28.6	8.9	44.3	41.6	12.3	P 19.2		
Electrical machinery	1,995,795	P 2,878,938	490,948	704,708	753,309	721,047	P 699,874	15.8	P 23.9	15.7	18.7	30.3	20.5	P 26.1		
Transportation equipment	97,608	P 743,923	26,351	133,763	209,200	209,768	P 191,192	46.0	P 53.7	38.9	39.4	71.0	44.2	P 59.6		
Precision instruments	295,745	P 366,106	75,048	86,557	101,763	101,147	P 76,639	15.7	P 22.1	36.6	33.5	41.1	16.0	P 1.1		
Other	123,648	P 128,054	28,630	31,787	35,837	33,810	P 26,620	10.3	P -0.3	10.3	4.1	4.2	1.5	P -11.9		

Local sales	Statistics (million yen)						Year-on-year change									
	FY 2002		FY 2003		2003		2004		FY 2002		FY 2003		2003		2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in t	1,225,357	P 2,447,307	299,660	562,081	641,951	616,160	P 627,115	13.1	P 25.9	12.4	16.5	23.3	16.8	P 35.6		
Food and tobacco	77,818	P 92,969	17,086	24,632	30,159	18,981	P 19,197	-7.6	P 6.1	-12.1	3.6	16.9	-0.4	P 1.7		
Textiles	44,616	P 71,792	10,309	15,915	17,099	15,138	P 23,640	5.3	P 11.6	2.8	13.7	29.0	5.1	P -2.1		
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	81,658	P 93,548	18,912	23,878	22,262	24,225	P 23,183	16.9	P 3.8	4.3	8.3	-6.7	3.3	P 11.1		
Ceramics, stone and clay	45,361	P 93,071	10,520	11,868	18,186	12,889	P 50,128	8.8	P 99.7	-4.9	11.9	32.7	5.5	P 371.6		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	34,317	P 40,455	9,560	9,950	9,941	10,431	P 10,133	4.7	P 5.9	3.6	-0.2	18.7	12.1	P -3.8		
Metals	20,121	P 19,821	3,642	4,956	5,349	4,841	P 4,675	11.7	P -5.2	-14.1	-0.4	-12.6	-19.3	P 22.2		
Industrial machinery	105,454	P 163,607	30,652	40,982	39,550	38,321	P 44,754	16.7	P 45.4	36.2	60.7	64.9	25.5	P 37.5		
Electrical machinery	567,052	P 990,336	136,764	260,936	250,308	244,787	P 234,305	11.7	P 26.9	9.6	12.6	17.3	22.6	P 30.9		
Transportation equipment	36,405	P 635,462	10,746	109,331	182,732	182,970	P 160,429	66.0	P 82.1	81.4	63.4	111.2	85.7	P 66.8		
Precision instruments	95,489	P 115,900	23,321	28,010	31,379	31,180	P 25,331	37.5	P 19.0	59.5	39.9	39.5	-0.2	P 7.2		
Other	48,600	P 50,661	11,577	12,816	14,094	12,443	P 11,308	7.6	P 1.7	8.7	4.6	11.3	-2.2	P -7.6		

Exports to Japan	Statistics (million yen)						Year-on-year change									
	FY 2002		FY 2003		2003		2004		FY 2002		FY 2003		2003		2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in t	1,217,585	P 1,603,468	302,247	381,836	416,920	408,427	P 396,285	11.9	P 20.0	10.9	21.0	25.7	15.6	P 18.1		
Food and tobacco	10,783	P 13,858	2,412	2,846	3,474	3,764	P 3,774	1.6	P 28.0	-18.0	-16.1	33.2	54.8	P 56.5		
Textiles	46,604	P 56,868	10,942	11,647	14,283	12,020	P 18,918	0.3	P -3.5	-4.2	-6.4	0.2	-5.0	P -3.0		
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	49,952	P 53,385	10,976	13,726	13,887	14,216	P 11,556	42.2	P 5.3	36.5	49.2	4.4	-16.2	P 3.4		
Ceramics, stone and clay	6,890	P 19,191	1,761	3,267	4,348	4,431	P 7,145	-5.0	P 122.7	48.6	96.0	53.9	97.3	P 248.9		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	11,715	P 19,169	2,744	5,445	4,789	5,066	P 3,869	56.9	P 61.1	48.7	80.0	77.1	48.7	P 41.0		
Metals	9,186	P 9,912	2,108	2,227	2,476	2,478	P 2,731	4.0	P 7.9	5.8	0.7	5.7	-1.9	P 29.6		
Industrial machinery	247,558	P 327,973	55,776	79,884	92,965	75,382	P 79,742	-4.0	P 11.6	-19.9	14.4	20.3	-5.3	P 18.4		
Electrical machinery	579,736	P 794,506	150,857	190,350	195,813	204,743	P 203,600	20.8	P 26.2	22.4	23.7	29.0	26.0	P 26.0		
Transportation equipment	44,521	P 48,660	10,946	11,862	11,138	12,611	P 13,049	34.8	P -4.7	21.4	-5.9	-4.5	-12.1	P 4.8		
Precision instruments	175,487	P 219,798	44,978	51,376	62,833	62,728	P 42,861	3.8	P 24.0	27.2	31.8	43.4	28.0	P -5.6		
Other	32,235	P 36,426	7,914	8,633	10,000	9,966	P 7,827	7.4	P 6.6	8.3	3.2	11.6	18.1	P -7.2		

Exports to countries other than Japan	Statistics (million yen)						Year-on-year change									
	FY 2002		FY 2003		2003		2004		FY 2002		FY 2003		2003		2004	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in t	1,103,791	P 1,475,629	280,467	346,658	405,444	360,203	P 363,324	14.6	P 24.1	19.6	28.6	43.0	17.9	P 22.2		
Food and tobacco	1,959	P 2,238	490	388	569	529	P 752	-34.0	P -2.8	-5.6	-35.9	21.1	5.2	P 1.4		
Textiles	9,639	P 15,564	2,710	4,017	3,232	4,305	P 4,010	-1.7	P 11.9	9.6	51.6	-23.8	37.8	P -0.9		
Wood, pulp and paper product	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	17,835	P 20,461	4,539	4,294	6,957	4,158	P 5,052	-4.7	P 7.8	1.2	25.4	27.9	-21.9	P 4.8		
Ceramics, stone and clay	3,181	P 5,719	1,010	1,016	1,424	2,294	P 409.8	9.2	P 9.2	293.0	-46.3	-6.3	-26.7	P 87.3		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	5,816	P 9,041	658	536	2,714	2,642	P 3,149	8.6	P 54.9	-62.8	-69.9	95.3	33.1	P 373.4		
Metals	1,433	P 3,499	787	24	842	948	P 1,685	-29.8	P 144.2	6.2	-91.4	239.5	690.0	P 114.1		
Industrial machinery	127,459	P 194,421	45,854	54,767	47,490	41,883	P 50,281	9.8	P 47.6	55.9	98.1	74.5	39.4	P 7.9		
Electrical machinery	849,007	P 1,091,685	203,327	251,011	307,188	271,517	P 261,969	15.3	P 20.3	15.4	20.0	41.3	15.4	P 22.9		
Transportation equipment	17,013	P 59,801	4,659	12,570	15,330	14,187	P 17,714	43.4	P 142.5	15.4	112.2	163.5	120.3	P 171.8		
Precision instruments	24,769	P 30,408	6,749	7,171	7,551	7,239	P 8,447	45.2	P 19.9	35.6	22.7	30.1	4.3	P 25.2		
Other	42,813	P 41,083	9,139	10,454	11,743	11,401	P 7,485	15.8	P -7.4	14.1	5.3	-7.9	-6.2	P -21.6		

Export to the parent company in Japan	Statistics (million yen)								Year-on-year change														
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004		
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.								Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in t	832,014	P 981,292			220,570	245,818	254,213	241,134	P 240,127	16.4	P 11.6			28.6	18.2	18.0	8.1	P 3.3					
Food and tobacco	3,889	P 5,626			989	1,180	1,388	1,618	P 1,440	-32.3	P 43.8			-20.8	-8.5	72.0	92.4	P 45.6					
Textiles	29,837	P 35,285			7,531	7,679	10,342	9,202	P 8,062	1.0	P 5.0			-1.1	6.1	13.1	9.3	P -9.0					
Wood, pulp and paper product	X	X			X	X	X	X	X	X	X			X	X	X	X	X	X				
Chemicals	8,576	P 9,775			2,480	2,299	2,335	2,567	P 2,574	13.4	P 4.7			94.5	29.8	0.0	2.8	P -6.6					
Ceramics, stone and clay	5,475	P 16,683			1,772	2,968	3,273	3,437	P 7,005	36.1	P 145.6			104.4	183.1	104.0	59.1	P 241.5					
Iron and steel	X	X			X	X	X	X	X	X	X			X	X	X	X	X	X				
Non-ferrous metals	10,422	P 16,821			3,031	4,412	4,238	4,496	P 3,675	77.1	P 56.8			75.8	83.6	92.9	49.4	P 18.2					
Metals	5,504	P 8,208			1,615	1,931	2,268	2,145	P 1,864	-10.5	P 49.1			11.6	56.6	92.7	45.0	P 15.4					
Industrial machinery	234,558	P 226,386			60,123	65,868	61,409	45,895	P 53,214	-0.8	P -4.3			3.8	15.7	2.9	-22.4	P -12.5					
Electrical machinery	363,135	P 467,233			96,115	107,003	112,378	118,951	P 128,901	20.4	P 18.3			29.1	10.1	14.5	22.7	P 25.3					
Transportation equipment	42,362	P 40,277			10,404	10,097	9,808	11,074	P 9,298	35.2	P -10.5			18.6	-9.9	-5.9	-14.6	P -10.8					
Precision instruments	110,368	P 130,253			32,243	36,593	40,185	35,005	P 18,470	65.5	P 17.5			176.2	57.6	58.4	17.6	P -43.5					
Other	16,384	P 22,226			3,837	5,348	5,904	6,000	P 4,974	-16.2	P 23.8			-14.9	10.0	35.2	33.6	P 17.3					

Import from the parent company in Japan	Statistics (million yen)								Year-on-year change														
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004		
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.								Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in t	482,383	P 648,323			124,904	138,446	161,148	162,421	P 186,308	12.9	P 24.4			21.7	18.4	23.1	17.6	P 37.8					
Food and tobacco	314	P 456			62	82	86	225	P 63	69.7	P 45.2			113.8	3.8	-16.5	221.4	P 1.6					
Textiles	17,040	P 20,592			4,559	4,753	4,549	5,346	P 5,944	3.9	P 20.5			3.1	18.0	20.5	14.0	P 29.3					
Wood, pulp and paper product	X	X			X	X	X	X	X	X	X			X	X	X	X	X	X				
Chemicals	6,835	P 11,904			1,700	3,266	2,782	2,683	P 3,173	-2.8	P 56.4			-7.3	105.8	42.3	20.4	P 66.1					
Ceramics, stone and clay	2,443	P 7,515			758	1,347	1,319	1,212	P 3,637	24.9	P 175.5			51.9	109.1	102.4	78.4	P 352.0					
Iron and steel	X	X			X	X	X	X	X	X	X			X	X	X	X	X	X				
Non-ferrous metals	20,751	P 24,192			5,325	6,438	5,148	6,825	P 5,781	131.1	P 14.0			48.8	14.9	17.0	19.1	P 5.5					
Metals	2,415	P 2,565			638	603	559	668	P 735	0.7	P 5.5			9.2	-0.7	-16.5	30.5	P 14.1					
Industrial machinery	93,279	P 109,016			19,773	23,635	31,215	24,570	P 29,596	5.4	P 14.2			-7.3	4.7	26.2	-12.4	P 46.7					
Electrical machinery	208,284	P 308,391			54,695	60,495	72,445	78,253	P 97,198	2.8	P 29.9			16.3	19.0	13.8	29.3	P 55.9					
Transportation equipment	30,476	P 40,306			7,988	10,472	9,718	10,286	P 9,830	57.1	P 16.0			33.5	32.9	21.5	0.0	P 15.3					
Precision instruments	55,942	P 70,348			18,396	14,831	19,647	18,880	P 16,990	43.3	P 25.8			127.6	23.3	64.4	39.2	P -7.6					
Other	12,251	P 12,106			2,520	3,112	3,603	2,568	P 2,823	4.8	P -4.3			9.4	-1.9	-7.6	-6.5	P 0.1					

Acquisition of tangible fixed assets	Statistics (million yen)								Year-on-year change														
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004		
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.								Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in t	98,572	P 152,059			30,168	49,105	35,728	31,475	P 35,751	-10.1	P 11.0			35.9	17.8	41.6	-4.1	P -0.8					
Food and tobacco	1,800	P 10,351			508	4,186	1,680	2,162	P 2,323	4.8	P 224.6			-15.6	181.4	211.1	239.0	P 265.0					
Textiles	6,038	P 9,199			1,376	1,053	4,582	2,146	P 1,418	79.4	P 14.3			99.7	-9.0	219.8	-40.8	P -17.7					
Wood, pulp and paper product	X	X			X	X	X	X	X	X	X			X	X	X	X	X	X				
Chemicals	4,805	P 5,683			439	2,355	1,189	1,129	P 1,010	-30.1	P 13.3			-77.4	-13.6	120.2	-11.0	P 120.0					
Ceramics, stone and clay	2,382	P 1,217			943	251	249	196	P 521	-76.4	P -50.9			24.7	-11.5	-33.1	-77.3	P -45.1					
Iron and steel	X	X			X	X	X	X	X	X	X			X	X	X	X	X	X				
Non-ferrous metals	2,126	P 2,137			190	273	347	907	P 610	8.4	P -8.7			-30.1	-84.6	-9.3	81.3	P 207.4					
Metals	1,107	P 2,110			528	662	675	579	P 194	206.6	P 90.3			398.1	669.8	350.0	68.8	P -63.8					
Industrial machinery	6,361	P 6,492			2,087	1,028	1,580	2,391	P 1,493	35.9	P -6.6			12.7	52.2	-38.1	62.7	P -33.1					
Electrical machinery	46,412	P 89,167			13,249	32,477	18,627	15,821	P 22,242	-22.9	P 26.6			7.3	19.0	40.0	6.7	P 40.2					
Transportation equipment	11,659	P 14,941			5,458	3,703	3,842	3,080	P 4,316	96.4	P -6.0			212.4	68.1	73.3	-24.3	P -43.3					
Precision instruments	9,493	P 7,219			4,802	2,063	1,846	2,100	P 1,210	29.4	P -25.9			404.4	226.4	-7.0	-7.3	P -74.8					
Other	4,266	P 2,372			370	730	658	619	P 365	10.1	P -49.8			-34.5	-68.4	-28.6	-45.3	P -5.1					

Number of employees	Statistics (persons)								Year-on-year change														
	FY 2002		FY 2003		2003				2004				FY 2002		FY 2003		2003				2004		
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.								Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in t	456,198	P 640,396			456,198	584,772	627,611	633,825	P 640,396	14.0	P 15.0			14.0	14.2	15.2	16.0	P 15.0					
Food and tobacco	22,062	P 27,663			22,062	27,748	27,262	27,363	P 27,663	-9.1	P 7.6			-9.1	-0.6	5.7	4.9	P 7.6					
Textiles	30,506	P 36,807			30,506	34,566	35,846	35,714	P 36,807	-4.8	P 4.0			-4.8	-1.1	-1.3	3.7	P 4.0					
Wood, pulp and paper product	X	X			X	X	X	X	X	X	X			X	X	X	X	X	X				
Chemicals	18,525	P 21,214			18,525	21,340	20,956	20,913	P 21,214	13.2	P 3.5			13.2	7.1	4.3	1.5	P 3.5					
Ceramics, stone and clay	7,774	P 10,788			7,774	9,282	10,529	10,619	P 10,788	32.5	P 21.5			32.5	29.8	38.5	36.5	P 21.5					
Iron and steel	X	X			X	X	X	X	X	X	X			X	X	X	X	X	X				
Non-ferrous metals	11,869	P 14,785			11,869	11,327	13,416	14,401	P 14,785	20.8	P 22.2			20.8	6.4	23.2	24.6	P 22.2					
Metals	5,457	P 6,729			5,457	6,368	6,641	6,729	P 6,729	4.0	P 21.3			4.0	13.3	22.5	22.2	P 21.3					
Industrial machinery	31,549	P 37,009			31,549	35,876	37,137	34,774	P 37,009	26.0	P 4.5			26.0	30.5	26.3	17.5	P 4.5					
Electrical machinery	251,928	P 374,462			251,928	333,319	364,674	370,922	P 374,462	17.3	P 20.3			17.3	18.5	18.9	20.0	P 20.3					
Transportation equipment	29,346	P 58,369			29,346	54,931	5																

- 2 . Actual result breakdown list Europe

Sales	Statistics (million yen)								Year-on-year change							
	FY 2002		FY 2003		2003				FY 2002		FY 2003		2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	7,935,995	P 10,081,262	2,074,091	2,454,865	2,317,759	2,666,304	P 2,642,334	7.3	P 6.3	4.3	7.8	3.5	5.6	P 8.2		
Food and tobacco	177,229	P 191,773	46,441	43,394	47,892	50,803	P 49,684	6.3	P 5.4	7.1	2.6	6.7	7.8	P 4.3		
Textiles	82,240	P 118,919	20,935	25,286	20,010	35,295	P 38,328	4.3	P 6.1	2.0	14.4	5.2	-3.0	P 8.0		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	970,657	P 1,139,527	245,225	293,651	283,123	285,971	P 276,782	-5.1	P 9.1	-10.6	7.6	12.7	10.4	P 5.9		
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Industrial machinery	804,963	P 838,625	204,006	212,641	199,243	210,992	P 215,749	7.1	P 2.8	7.2	4.1	-0.6	3.1	P 4.4		
Electrical machinery	2,674,825	P 3,938,506	706,355	882,166	870,355	1,154,866	P 1,031,119	1.0	P 4.4	0.6	-0.3	-1.6	9.4	P 8.9		
Transportation equipment	2,416,311	P 3,004,303	627,698	761,373	710,952	735,712	P 796,266	18.8	P 10.9	12.6	14.1	9.5	6.8	P 13.1		
Precision instruments	197,968	P 205,632	60,766	53,301	50,735	49,422	P 52,174	17.5	P 3.9	12.9	18.2	15.9	2.2	P -14.1		
Other	321,349	P 358,443	86,447	89,066	87,302	87,677	P 94,398	23.6	P 11.5	15.0	16.2	15.3	6.3	P 9.2		

Local sales	Statistics (million yen)								Year-on-year change							
	FY 2002		FY 2003		2003				FY 2002		FY 2003		2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	5,863,487	P 6,915,980	1,530,479	1,724,787	1,605,114	1,826,720	P 1,759,359	9.6	P 2.4	4.2	6.0	-0.3	2.6	P 1.3		
Food and tobacco	84,221	P 88,732	21,544	20,119	22,715	23,097	P 22,801	7.7	P 0.3	8.1	-2.4	2.5	-0.3	P 1.1		
Textiles	50,424	P 58,301	12,593	15,684	11,452	14,406	P 16,759	2.3	P 5.3	-0.2	10.7	3.3	-4.8	P 12.2		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	636,610	P 640,342	161,688	183,365	175,048	182,965	P 98,964	1.2	P -5.3	-8.5	3.1	9.8	10.1	P -43.1		
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Industrial machinery	533,868	P 547,555	132,195	144,634	130,481	139,020	P 133,420	3.9	P 1.8	2.8	2.1	-2.9	8.0	P 0.2		
Electrical machinery	2,035,555	P 2,803,014	529,789	630,892	621,632	800,179	P 750,311	1.4	P 2.4	-1.3	-1.9	-6.0	5.2	P 10.9		
Transportation equipment	1,869,870	P 2,126,040	492,084	537,976	506,508	524,534	P 557,022	23.4	P 7.3	13.5	12.2	6.4	3.5	P 7.2		
Precision instruments	149,110	P 149,723	48,489	41,686	34,953	35,765	P 37,319	18.9	P 0.4	24.1	23.5	16.4	-2.9	P -23.0		
Other	243,641	P 270,252	64,836	67,557	65,858	66,028	P 70,809	23.1	P 10.9	11.9	15.8	13.9	5.4	P 9.2		

Exports to Japan	Statistics (million yen)								Year-on-year change							
	FY 2002		FY 2003		2003				FY 2002		FY 2003		2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	87,905	P 178,237	24,465	27,241	39,697	58,303	P 52,996	-9.8	P 86.9	3.5	13.6	104.8	126.8	P 98.0		
Food and tobacco	13,530	P 14,540	3,571	3,346	3,602	3,780	P 3,812	12.5	P 2.6	20.0	1.6	2.8	5.3	P 0.7		
Textiles	1,022	P 3,871	224	279	563	1,470	P 1,559	-2.9	P 53.4	-23.5	-5.4	86.4	94.5	P 49.6		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	10,633	P 18,246	3,000	5,178	3,681	4,820	P 4,567	-7.3	P 31.3	19.8	14.7	25.3	80.8	P 16.4		
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Industrial machinery	7,453	P 8,921	1,836	2,782	1,460	1,737	P 2,942	37.2	P 19.7	34.1	58.1	-19.4	-15.1	P 60.2		
Electrical machinery	38,663	P 111,477	11,301	10,763	25,364	40,964	P 34,386	-23.8	P 171.7	-2.3	8.3	245.2	235.5	P 186.3		
Transportation equipment	3,440	P 5,459	881	1,354	1,131	1,454	P 1,520	-7.6	P 52.2	10.0	37.6	34.2	63.9	P 72.4		
Precision instruments	6,243	P 7,100	1,851	1,475	1,928	1,678	P 2,019	-1.9	P 13.7	-25.8	1.6	92.0	-13.3	P 9.1		
Other	4,567	P 5,746	1,281	1,377	1,342	1,602	P 1,425	0.1	P 25.8	11.8	25.0	22.1	47.6	P 11.2		

Exports to countries other than Japan	Statistics (million yen)								Year-on-year change							
	FY 2002		FY 2003		2003				FY 2002		FY 2003		2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	1,984,603	P 2,982,289	519,147	698,081	672,948	781,281	P 829,979	2.0	P 14.0	4.5	12.0	10.5	8.6	P 24.3		
Food and tobacco	79,478	P 88,501	21,326	19,929	21,575	23,926	P 23,071	4.0	P 11.4	4.3	8.1	11.9	17.1	P 8.2		
Textiles	30,794	P 56,747	8,118	9,323	7,995	19,419	P 20,010	8.0	P 5.7	6.6	21.6	4.6	-2.6	P 0.4		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	323,414	P 477,993	80,537	102,162	104,394	98,186	P 173,251	-15.3	P 35.7	-15.2	12.7	18.0	9.2	P 103.8		
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Industrial machinery	263,642	P 282,149	69,975	65,225	67,302	70,235	P 79,387	13.5	P 4.2	15.9	7.0	4.8	-4.9	P 10.8		
Electrical machinery	600,607	P 1,022,204	165,265	238,700	223,359	313,723	P 246,422	1.7	P 0.4	7.4	3.5	1.2	7.2	P -9.5		
Transportation equipment	543,001	P 872,804	134,733	222,043	203,313	209,724	P 237,724	5.6	P 23.0	9.5	20.6	19.5	17.5	P 34.6		
Precision instruments	42,615	P 48,809	10,426	10,140	13,854	11,979	P 12,836	15.9	P 14.5	-14.7	2.8	8.7	25.0	P 23.1		
Other	73,141	P 82,445	20,330	20,132	20,102	20,047	P 22,164	27.1	P 12.7	26.8	16.9	19.5	6.8	P 9.0		

Export to the parent company in Japan	Statistics (million yen)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
Manufacturing industry in total	37,089	P 70,805	10,907	14,851	16,696	16,943	P 22,315	-18.1	P 61.0	11.5	38.6	79.9	56.2	P 69.6						
Food and tobacco	119	P 721	15	156	189	153	P 223	-58.1	P -46.2	-34.8	-30.4	-47.5	-50.0	P -60.0						
Textiles	834	P 3,668	176	218	520	1,420	P 1,510	-3.5	P 63.7	-29.0	-12.1	99.2	128.9	P 62.5						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	6,878	P 9,043	1,764	2,406	2,051	2,113	P 2,473	40.3	P -3.2	19.7	3.9	-3.1	-18.5	P 7.7						
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	4,073	P 8,124	1,230	1,969	1,464	1,789	P 2,902	54.6	P 99.5	72.5	118.3	77.9	60.0	P 135.9						
Electrical machinery	17,896	P 36,909	5,814	7,139	9,308	8,438	P 12,024	-40.6	P 75.4	4.1	25.0	122.9	93.8	P 76.7						
Transportation equipment	1,956	P 3,690	662	963	609	944	P 1,174	34.5	P 78.7	76.5	149.3	50.0	63.4	P 72.5						
Precision instruments	4,133	P 5,180	1,119	1,013	1,201	1,341	P 1,625	8.3	P 25.3	6.1	-4.9	62.3	10.9	P 45.2						
Other	946	P 2,366	110	506	1,303	457	P 100	9.2	P 150.1	-43.0	289.2	98.9	796.1	P -9.1						

Import from the parent company in Japan	Statistics (million yen)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
Manufacturing industry in total	756,634	P 882,124	184,263	214,288	195,861	217,231	P 254,744	10.7	P 4.3	5.3	0.0	-3.6	0.6	P 20.6						
Food and tobacco	14,087	P 10,555	3,191	2,289	2,225	3,057	P 2,984	-6.7	P -25.1	19.6	-14.0	-51.8	-15.5	P -6.5						
Textiles	10,310	P 13,682	2,572	2,894	2,614	3,007	P 5,167	16.2	P 14.1	2.9	14.0	10.8	-0.2	P 33.2						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	32,141	P 50,422	7,778	13,474	11,842	12,551	P 12,555	-19.8	P 53.1	-3.0	54.2	29.9	77.7	P 56.3						
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	136,943	P 156,215	31,844	40,425	29,277	34,427	P 52,086	15.5	P 12.6	-3.1	36.7	-15.7	-18.3	P 60.9						
Electrical machinery	217,192	P 309,971	49,972	67,456	68,290	76,539	P 97,686	-10.5	P 18.3	-15.8	-5.0	6.1	18.2	P 58.6						
Transportation equipment	280,277	P 283,209	74,366	74,824	68,881	71,156	P 68,348	27.2	P -10.6	23.0	-5.2	-7.8	-6.0	P -22.5						
Precision instruments	41,155	P 31,434	8,366	8,389	6,974	8,323	P 7,748	93.0	P -23.6	107.8	-51.8	-8.2	7.0	P -7.4						
Other	13,864	P 15,779	4,024	1,990	3,440	5,004	P 5,345	53.5	P 13.8	82.7	-7.3	41.0	-4.8	P 32.8						

Acquisition of tangible fixed assets	Statistics (million yen)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
Manufacturing industry in total	204,709	P 201,773	49,168	47,258	42,259	45,745	P 66,511	-2.3	P -25.0	0.3	-14.9	-36.2	-30.8	P -16.9						
Food and tobacco	6,245	P 2,237	951	537	429	499	P 772	322.2	P -68.3	-8.3	-80.5	-79.0	-65.5	P -26.0						
Textiles	4,310	P 9,742	731	1,334	1,081	3,602	P 3,725	-28.7	P 83.2	-37.7	7.8	-0.9	99.1	P 309.4						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	35,209	P 27,496	3,834	9,222	6,255	5,230	P 6,789	57.0	P -29.5	54.2	8.2	-43.8	-65.5	P 56.3						
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	8,773	P 14,121	2,075	1,577	3,898	4,744	P 3,902	2.8	P 60.6	19.5	12.7	77.0	52.3	P 87.5						
Electrical machinery	22,120	P 26,388	4,480	3,803	5,558	5,376	P 11,651	-4.9	P -24.6	-25.7	-55.6	-27.9	-37.1	P 41.2						
Transportation equipment	111,273	P 112,582	34,784	29,128	23,008	23,297	P 37,149	-9.6	P -27.1	1.2	6.1	-37.7	-22.2	P -44.9						
Precision instruments	10,470	P 4,469	2,038	975	868	1,330	P 1,296	31.3	P -57.3	370.7	-53.9	-71.5	-59.4	P -36.4						
Other	2,635	P 1,088	66	155	186	479	P 268	-35.5	P -58.7	-88.9	-91.5	4.5	-16.6	P 306.1						

Number of employees	Statistics (persons)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
Manufacturing industry in total	191,296	P 225,690	191,296	211,798	210,768	210,601	P 225,690	-4.5	P -1.2	-4.5	-5.5	-5.4	-5.4	P -1.2						
Food and tobacco	4,576	P 4,737	4,576	4,734	4,742	4,773	P 4,737	-0.3	P -2.0	-0.3	-0.4	-0.4	-1.4	P -2.0						
Textiles	4,080	P 5,465	4,080	4,187	4,173	5,472	P 5,465	-0.5	P -3.5	-0.5	-2.1	-0.8	-1.3	P -3.5						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	27,101	P 28,875	27,101	29,492	29,824	29,566	P 28,875	-12.9	P -1.4	-12.9	-1.6	-0.7	-2.6	P -1.4						
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	24,734	P 25,350	24,734	25,236	25,270	25,018	P 25,350	-6.0	P 0.4	-6.0	-5.2	-4.8	-1.7	P 0.4						
Electrical machinery	43,871	P 53,992	43,871	55,459	54,387	52,577	P 53,992	-7.5	P -7.0	-7.5	-12.5	-11.1	-14.7	P -7.0						
Transportation equipment	51,104	P 51,580	51,104	55,912	55,653	56,570	P 51,580	0.1	P 4.9	0.1	-4.7	-6.5	-3.9	P 4.9						
Precision instruments	6,968	P 6,752	6,968	6,854	6,834	6,697	P 6,752	1.2	P -3.1	1.2	-0.4	-0.7	-2.3	P -3.1						
Other	12,775	P 12,761	12,775	12,550	12,687	12,688	P 12,761	1.2	P -0.1	1.2	-5.0	-4.2	-4.1	P -0.1						

- 2 .Actual result breakdown list Other countries

Sales	Statistics (million yen)						Year-on-year change									
	FY 2002		FY 2003		2003		2004		FY 2002		FY 2003		2003		2004	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,517,553 P	2,863,646	614,885	694,985	696,998	732,848	738,815	-4.8	P	6.3	-6.0	0.8	8.6	4.5	P	11.8
Food and tobacco	140,592 P	155,462	33,283	34,115	39,481	38,858	43,008	1.1	P	10.6	-15.2	-6.1	7.0	14.0	P	29.2
Textiles	36,380 P	54,102	8,487	10,328	10,810	15,279	17,685	-5.5	P	11.3	-17.8	-1.1	11.3	7.2	P	30.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	41,158 P	47,267	10,077	11,546	11,046	13,214	11,461	-3.9	P	14.0	-8.0	4.2	18.7	19.8	P	13.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	49,580 P	50,784	11,175	12,689	12,286	12,558	13,251	-12.3	P	2.4	-25.7	-20.3	0.3	22.7	P	18.6
Electrical machinery	232,740 P	273,368	49,585	57,319	55,979	94,420	65,650	-34.4	P	-18.0	-21.7	-16.1	-39.7	-12.2	P	-5.6
Transportation equipment	1,789,793 P	2,060,196	437,472	511,819	511,503	504,339	532,535	-1.4	P	10.7	-6.4	4.8	14.7	7.3	P	16.6
Precision instruments	11,328 P	12,373	1,607	3,067	2,985	2,987	3,334	-19.4	P	-15.2	-61.0	-38.2	-18.0	-9.1	P	36.3
Other	75,357 P	93,493	19,450	23,774	23,116	23,256	23,347	10.4	P	20.9	17.5	11.9	30.1	22.5	P	20.0

Local sales	Statistics (million yen)						Year-on-year change									
	FY 2002		FY 2003		2003		2004		FY 2002		FY 2003		2003		2004	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,047,356 P	2,428,150	506,830	584,885	595,478	623,497	624,290	-5.8	P	10.0	-5.6	3.1	12.2	11.1	P	14.2
Food and tobacco	95,696 P	112,476	22,107	23,771	28,619	29,167	30,919	-1.7	P	17.5	-21.2	-10.5	15.4	31.1	P	39.9
Textiles	24,679 P	35,822	5,922	7,629	7,917	9,595	10,681	-10.2	P	18.9	-20.3	12.4	17.2	14.6	P	31.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	32,698 P	38,056	7,636	9,670	8,732	10,806	8,848	-6.3	P	15.3	-15.5	3.8	21.3	21.6	P	15.9
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	39,598 P	40,234	9,006	10,737	10,349	8,613	10,535	-14.5	P	1.6	-27.4	-16.5	3.9	10.8	P	17.0
Electrical machinery	188,389 P	237,701	40,251	48,395	49,634	83,781	55,891	-36.2	P	-17.4	-19.7	-13.7	-40.7	-10.4	P	-7.2
Transportation equipment	1,499,101 P	1,796,100	372,492	442,879	447,785	440,410	465,026	-2.0	P	14.7	-5.7	7.1	18.0	14.9	P	19.2
Precision instruments	9,012 P	10,807	1,436	2,729	2,539	2,554	2,985	-8.1	P	-6.4	-52.6	-19.8	-8.4	-15.5	P	39.1
Other	64,559 P	79,796	17,090	18,833	20,067	20,248	20,648	11.7	P	23.4	20.5	14.2	33.4	26.3	P	20.8

Exports to Japan	Statistics (million yen)						Year-on-year change									
	FY 2002		FY 2003		2003		2004		FY 2002		FY 2003		2003		2004	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	99,027 P	80,938	23,517	24,412	17,938	17,751	20,837	6.9	P	-19.9	-4.0	-0.9	-28.7	-34.9	P	-11.6
Food and tobacco	29,575 P	31,319	7,612	7,555	7,721	6,933	9,110	2.8	P	5.9	-8.9	5.1	-0.3	-1.3	P	19.7
Textiles	1,531 P	1,128	293	273	301	233	321	-8.8	P	-26.3	-27.8	-31.8	-27.5	-44.9	P	9.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,145 P	3,150	786	791	786	787	786	4.3	P	0.2	4.4	0.5	0.0	0.1	P	0.0
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	403 P	459	68	87	117	127	128	311.2	P	13.9	-17.1	4.8	-30.4	51.2	P	88.2
Electrical machinery	13,996 P	5,315	2,962	1,303	1,339	1,151	1,522	-15.7	P	-62.0	-14.5	-52.4	-66.0	-73.6	P	-48.6
Transportation equipment	28,546 P	15,358	6,362	7,881	2,315	2,502	2,660	25.2	P	-46.7	-2.8	18.0	-62.9	-73.3	P	-58.2
Precision instruments	940 P	146	0	0	32	28	86	-45.4	P	-91.7	0.0	0.0	-94.8	20.0	P	0.0
Other	3,459 P	4,739	796	2,171	813	830	925	9.7	P	-2.0	-13.3	-17.7	-16.0	18.9	P	16.2

Exports to countries other than Japan	Statistics (million yen)						Year-on-year change									
	FY 2002		FY 2003		2003		2004		FY 2002		FY 2003		2003		2004	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	371,170 P	354,558	84,538	85,688	83,582	91,600	93,688	-1.7	P	-7.4	-8.9	-12.0	-1.3	-17.0	P	4.0
Food and tobacco	15,321 P	11,667	3,564	2,789	3,141	2,758	2,979	18.9	P	-23.8	25.1	7.1	-27.6	-42.7	P	-16.4
Textiles	10,170 P	17,152	2,272	2,426	2,592	5,451	6,683	9.2	P	-1.2	-8.6	-24.9	2.3	-2.4	P	29.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	5,315 P	6,061	1,655	1,085	1,528	1,621	1,827	7.9	P	14.0	41.8	10.7	16.0	18.9	P	10.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	9,579 P	10,091	2,101	1,865	1,820	3,818	2,588	-5.5	P	5.3	-17.8	-37.5	-13.9	60.5	P	23.2
Electrical machinery	30,355 P	30,352	6,372	7,621	5,006	9,488	8,237	-29.0	P	-1.5	-34.7	-19.1	-14.4	7.3	P	24.1
Transportation equipment	262,146 P	248,738	58,618	61,059	61,403	61,427	64,849	-0.2	P	-5.7	-10.9	-10.0	2.8	-19.2	P	8.1
Precision instruments	1,376 P	1,420	171	338	414	405	263	-45.7	P	-21.0	-69.1	-73.4	64.8	61.4	P	-2.3
Other	7,339 P	8,958	1,564	2,770	2,236	2,178	1,774	0.4	P	10.0	7.5	6.8	27.3	-3.4	P	13.4

Export to the parent company in Japan	Statistics (million yen)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	57,513	P 43,451	9,164	9,222	7,982	13,869	P 12,378	62.0	P -26.3	-18.2	-32.1	-38.9	-40.1	P 34.4						
Food and tobacco	4,658	P 3,027	657	721	844	695	P 767	-34.3	P -35.0	-55.5	-0.8	-64.8	-20.5	P 16.7						
Textiles	127	P 166	35	36	49	48	P 33	30.9	P 30.7	-5.4	0.0	113.0	45.5	P -5.7						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	4	P 16	4	4	4	4	P 4	0.0	P 300.0	0.0	300.0	300.0	300.0	P 300.0						
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	512	P 438	147	141	81	108	P 108	170.9	P -14.5	61.5	85.5	-43.4	-26.0	P -26.5						
Electrical machinery	25,756	P 7,796	3,049	1,491	1,352	3,296	P 1,657	429.3	P -69.7	-12.8	-74.7	-66.0	-74.4	P -45.7						
Transportation equipment	10,634	P 7,749	1,821	2,153	1,694	1,931	P 1,971	77.3	P -28.0	-8.1	8.8	-23.1	-59.0	P 8.2						
Precision instruments	835	P 166	0	20	32	28	P 86	-45.5	P -88.3	0.0	-95.0	-93.5	20.0	P 0.0						
Other	1,360	P 1,102	100	924	39	39	P 100	-64.7	P -84.0	-86.7	-89.9	-91.1	-91.0	P 0.0						

Import from the parent company in Japan	Statistics (million yen)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	463,834	P 507,006	115,136	126,106	124,935	129,694	P 126,271	2.6	P 8.3	30.1	4.7	11.8	8.6	P 8.3						
Food and tobacco	72	P 100	21	21	21	21	P 21	-61.1	P 38.9	-30.0	23.5	23.5	23.5	P 76.2						
Textiles	653	P 1,112	166	397	245	228	P 242	-40.0	P 45.2	-10.8	150.0	32.9	5.8	P 20.5						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	280	P 197	65	55	29	33	P 80	0.7	P -29.6	-26.1	-36.8	-58.6	-43.1	P 23.1						
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	6,409	P 7,033	1,398	1,710	2,139	1,891	P 1,293	56.7	P 9.7	30.2	67.5	22.9	-16.0	P -7.5						
Electrical machinery	34,570	P 25,409	8,884	6,529	6,808	6,752	P 5,320	-29.3	P -26.5	33.6	-15.5	-23.3	-25.6	P -40.1						
Transportation equipment	406,214	P 457,472	100,844	112,545	110,957	117,805	P 116,165	8.6	P 12.4	32.2	5.7	15.8	13.7	P 14.8						
Precision instruments	1,910	P 2,170	269	416	619	597	P 538	33.7	P -22.8	7.2	-16.8	-56.4	109.8	P -4.8						
Other	653	P 608	144	135	191	45	P 237	-6.6	P -6.9	-6.5	0.0	-4.0	-74.3	P 64.6						

Acquisition of tangible fixed assets	Statistics (million yen)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	67,317	P 66,311	18,263	14,246	15,461	15,313	P 21,291	-4.3	P -5.8	-24.8	-20.5	-20.8	16.2	P 8.9						
Food and tobacco	2,729	P 3,273	867	778	772	549	P 1,174	-53.8	P 19.9	-37.0	-2.0	29.7	16.1	P 35.4						
Textiles	919	P 1,354	288	308	175	480	P 391	-31.9	P 20.8	40.5	98.5	-32.2	63.5	P -7.3						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	592	P 1,910	107	460	608	794	P 48	1.0	P 222.6	4.9	189.3	193.7	567.2	P -55.1						
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	1,368	P 1,860	160	195	1,430	141	P 94	34.0	P 36.0	-43.5	-53.6	476.6	-73.9	P -41.2						
Electrical machinery	2,079	P 2,341	435	380	513	890	P 558	-63.9	P -13.9	-87.2	-62.5	-16.4	202.9	P -21.1						
Transportation equipment	56,882	P 53,393	15,470	11,036	11,800	11,960	P 18,597	15.2	P -9.6	-15.5	-26.3	-28.4	8.6	P 13.4						
Precision instruments	79	P 103	11	10	24	39	P 30	-79.2	P -25.3	-47.6	-67.7	-47.4	44.4	P 18.2						
Other	152	P 94	53	50	11	28	P 5	-21.2	P -71.1	82.8	0.0	-67.6	100.0	P -90.6						

Number of employees	Statistics (persons)								Year-on-year change											
	FY 2002	FY 2003	2003				2004				FY 2002	FY 2003	2003				2004			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	126,299	P 132,932	126,299	131,286	130,389	131,585	P 132,932	-1.9	P -0.6	-1.9	-3.8	-2.9	-1.6	P -0.6						
Food and tobacco	8,507	P 10,951	8,507	8,897	9,118	9,966	P 10,951	-5.7	P 28.7	-5.7	-2.0	0.2	16.2	P 28.7						
Textiles	8,486	P 9,907	8,486	8,639	8,559	9,973	P 9,907	-2.1	P -3.5	-2.1	-3.6	2.3	-4.4	P -3.5						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	2,123	P 2,091	2,123	2,186	2,104	2,116	P 2,091	-8.0	P -1.5	-8.0	-5.3	-4.7	-2.6	P -1.5						
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	3,670	P 3,650	3,670	3,665	3,699	3,573	P 3,650	0.3	P -0.5	0.3	5.3	0.7	-2.4	P -0.5						
Electrical machinery	25,666	P 22,005	25,666	23,348	23,656	22,143	P 22,005	-6.5	P -15.6	-6.5	-16.6	-13.8	-13.9	P -15.6						
Transportation equipment	64,251	P 70,059	64,251	69,597	68,762	69,729	P 70,059	0.0	P 3.9	0.0	0.3	0.6	2.5	P 3.9						
Precision instruments	907	P 1,241	907	1,121	1,115	1,107	P 1,241	-13.8	P 0.6	-13.8	-12.3	-11.4	-3.3	P 0.6						
Other	8,116	P 9,025	8,116	9,218	8,898	8,861	P 9,025	6.7	P -4.8	6.7	5.0	0.3	-1.3	P -4.8						

Data reference

〒 1 0 0 - 8 9 0 2

1-3-1, Kasumigaseki, Chiyoda-ku, Tokyo

Enterprise Statistics Office

Research and Statistics Department

Ministry of Economy, Trade and Industry

Tel. : 03-3501-1831

Fax. : 03-3580-6320

E-Mail : qqcebh@meti.go.jp

Data printing (Internet)

<http://www.meti.go.jp/statistics/index.html>

* Time series tables for past data are on the web page at the above-mentioned address.