

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas subsidiaries)

Period from January – March 2005

Statistics

June 28, 2005

Enterprise Statistics Office

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Coefficient Connection

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- 1 . Actual result generalization table

Units (results : US\$10,000; number of employees:persons), year-on-year change : %

All areas	Statistics (US\$10,000)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	r 46,487,878	P 55,181,740	r 12,394,534	12,895,861	13,403,991	14,214,004	P 14,667,885	P 15.3	17.2	16.0	16.8	14.3	P 14.1
Locally-made Sales	r 33,301,983	P 39,046,116	r 8,860,433	9,074,892	9,397,880	10,024,479	P 10,548,864	P 13.8	14.5	11.9	15.1	13.5	P 14.8
Sales to Japan	r 4,324,603	P 5,290,821	r 1,123,370	1,249,244	1,315,984	1,364,800	P 1,360,793	P 19.7	31.4	27.8	20.6	14.4	P 17.5
Sales to a third power	r 8,833,348	P 10,844,803	r 2,410,731	2,571,725	2,690,126	2,824,725	P 2,758,227	P 18.7	r 23.5	28.7	21.2	17.2	P 10.0
Acquisition of tangible fixed assets (excluding	r 1,366,395	P 1,726,642	r 399,582	346,753	432,921	423,041	P 523,927	P 21.3	5.8	9.0	36.9	15.1	P 24.5
Number of employees	r 2,324,711	P 2,521,099	r 2,324,711	2,408,707	2,468,734	2,490,647	P 2,521,099	P 4.3	r 3.5	5.4	4.4	4.3	P 4.3

North America	Statistics (US\$10,000)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	19,364,253	P 21,801,677	5,152,786	5,175,921	5,275,697	5,521,572	P 5,828,486	P 11.1	9.0	8.6	12.3	12.5	P 11.0
Locally-made Sales	17,760,833	P 19,846,255	4,716,548	4,705,650	4,792,322	5,017,500	P 5,330,783	P 10.3	8.8	7.2	11.5	11.6	P 10.9
Sales to Japan	330,545	P 380,440	99,131	87,645	102,265	93,735	P 96,796	P 13.6	44.7	25.9	24.4	13.1	P -3.2
Sales to a third power	1,265,387	P 1,574,981	337,107	382,626	381,111	410,337	P 400,907	P 22.1	4.9	27.3	20.6	25.5	P 15.7
Acquisition of tangible fixed assets (excluding	664,528	P 695,070	183,728	148,456	188,623	161,413	P 196,578	P 3.8	-1.9	-5.9	27.5	-9.6	P 6.0
Number of employees	403,363	P 407,149	403,363	408,987	408,772	409,317	P 407,149	P -0.8	-4.4	-1.3	-3.1	-2.3	P -0.8

Asia	Statistics (US\$10,000)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	r 15,633,207	P 19,361,986	r 4,093,705	4,531,412	4,823,347	4,893,171	P 5,114,055	P 20.5	r 27.7	24.4	20.4	16.7	P 21.1
Locally-made Sales	r 7,276,903	P 9,370,080	r 1,952,554	2,142,066	2,252,578	2,361,235	P 2,614,201	P 24.3	r 34.8	22.1	22.8	22.5	P 29.1
Sales to Japan	r 3,762,320	P 4,623,214	r 954,831	1,091,818	1,151,307	1,190,203	P 1,189,886	P 20.4	r 28.2	26.4	20.3	14.9	P 20.9
Sales to a third power	r 4,577,544	P 5,368,693	r 1,186,320	1,297,529	1,419,463	1,341,733	P 1,309,968	P 15.0	r 19.7	28.6	16.7	9.2	P 7.9
Acquisition of tangible fixed assets (excluding	r 461,995	P 665,129	r 133,389	138,125	163,979	166,864	P 196,162	P 36.2	r 23.5	28.5	44.8	34.6	P 36.7
Number of employees	r 1,568,657	P 1,739,642	r 1,568,657	1,649,215	1,691,076	1,714,308	P 1,739,642	P 6.6	r 7.0	7.8	6.3	6.3	P 6.6

ASEAN 4	Statistics (US\$10,000)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	6,915,440	P 8,436,899	1,813,678	1,960,365	2,086,191	2,116,688	P 2,273,655	P 18.6	21.1	19.4	18.0	15.4	P 21.6
Locally-made Sales	2,906,557	P 3,830,578	789,764	846,783	888,126	950,800	P 1,144,870	P 26.1	28.1	14.8	21.9	27.5	P 38.7
Sales to Japan	1,632,746	P 1,950,632	415,089	464,043	490,945	507,255	P 488,389	P 18.2	23.8	26.8	19.6	12.0	P 16.0
Sales to a third power	2,369,693	P 2,655,689	608,825	649,540	707,119	658,633	P 640,396	P 10.0	11.0	22.1	12.4	4.0	P 3.2
Acquisition of tangible fixed assets (excluding	218,739	P 336,682	67,673	73,074	80,819	85,613	P 97,175	P 43.6	40.8	67.3	47.1	38.1	P 30.8
Number of employees	723,534	P 770,862	723,534	738,798	757,030	760,880	P 770,862	P 4.1	1.8	3.3	4.5	3.4	P 4.1

NIES3	Statistics (US\$10,000)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Sales	3,077,866	P 3,516,341	802,623	857,148	874,067	870,054	P 915,072	P 12.5	18.7	22.1	13.5	4.1	P 11.8
Locally-made Sales	1,634,597	P 2,000,520	437,331	479,747	484,077	497,634	P 539,062	P 20.4	23.2	23.4	21.5	16.2	P 20.8
Sales to Japan	628,330	P 609,357	149,664	157,514	153,363	147,851	P 150,629	P -4.1	34.5	4.5	-4.0	-14.8	P -0.4
Sales to a third power	814,185	P 906,464	215,628	219,887	236,627	224,569	P 225,381	P 9.4	2.3	36.1	11.8	-4.3	P 2.0
Acquisition of tangible fixed assets (excluding	83,349	P 78,438	23,866	18,687	20,876	19,092	P 19,783	P -10.4	-10.1	18.0	1.2	-29.0	P -19.9
Number of employees	123,210	P 127,127	123,210	128,370	128,338	128,753	P 127,127	P -0.1	2.0	1.9	0.8	1.2	P -0.1

China (including Hong Kong)	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004				2005		FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	r 4,863,484	P 6,445,319	r 1,254,308	1,479,380	1,635,994	1,658,997	P 1,670,947	P 28.1	r 33.2	31.4	27.4	26.2	P 27.9		
Locally-made Sales	r 2,134,883	P 2,818,934	r 549,117	633,753	710,616	732,237	P 742,327	P 26.7	r 30.0	28.0	25.3	23.8	P 29.9		
Sales to Japan	r 1,420,334	P 1,954,723	r 368,384	445,736	479,742	506,889	P 522,356	P 33.1	r 30.4	35.3	31.7	31.1	P 34.7		
Sales to a third power	r 1,304,404	P 1,671,663	r 336,807	399,892	445,636	419,871	P 406,264	P 25.3	r 50.4	34.3	26.1	24.7	P 17.2		
Acquisition of tangible fixed assets (excluding	r 134,485	P 206,492	r 33,734	39,719	50,666	50,673	P 65,433	P 47.3	r 11.8	-7.0	62.7	69.3	P 81.2		
Number of employees	r 640,716	P 745,881	r 640,716	694,447	715,473	730,757	P 745,881	P 9.9	r 15.4	14.3	9.3	10.2	P 9.9		

Other asia	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004				2005		FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	776,417	P 963,427	223,096	234,518	227,096	247,432	P 254,381	P 21.5	161.2	34.8	23.5	19.3	P 11.6		
Locally-made Sales	600,867	P 720,048	176,342	181,783	169,759	180,564	P 187,942	P 17.2	188.2	36.1	21.7	12.1	P 4.3		
Sales to Japan	80,911	P 108,502	21,694	24,525	27,257	28,209	P 28,512	P 29.5	41.4	42.7	24.3	27.2	P 26.7		
Sales to a third power	89,262	P 134,877	25,060	28,210	30,080	38,660	P 37,927	P 50.4	117.0	59.4	33.5	59.8	P 50.1		
Acquisition of tangible fixed assets (excluding	25,421	P 43,518	8,115	6,644	11,618	11,486	P 13,770	P 66.8	119.8	29.5	76.1	87.2	P 66.0		
Number of employees	81,197	P 95,772	81,197	87,600	90,235	93,918	P 95,772	P 12.6	6.9	8.6	7.2	8.8	P 12.6		

Europe	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004				2005		FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	8,957,024	P 10,827,612	2,467,503	2,516,042	2,512,222	2,948,548	P 2,850,799	P 15.4	20.1	18.7	20.8	14.4	P 9.2		
Locally-made Sales	6,115,924	P 7,067,734	1,617,125	1,650,626	1,663,837	1,908,689	P 1,844,582	P 11.1	10.4	11.9	16.1	8.8	P 8.4		
Sales to Japan	160,238	P 212,326	50,077	54,569	45,809	62,930	P 49,016	P 32.0	124.8	138.4	35.0	16.9	P -2.5		
Sales to a third power	2,676,847	P 3,547,552	800,300	810,846	802,576	976,929	P 957,201	P 24.4	44.1	31.7	31.1	27.4	P 11.7		
Acquisition of tangible fixed assets (excluding	180,407	P 260,853	62,556	43,720	56,138	67,151	P 93,844	P 38.2	-6.5	8.2	45.8	51.3	P 44.3		
Number of employees	225,472	P 233,057	225,472	222,836	227,804	227,368	P 233,057	P -0.5	-1.0	3.8	5.6	5.1	P -0.5		

Other countries	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004				2005		FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	2,533,394	P 3,190,466	680,541	672,486	792,724	850,712	P 874,544	P 14.3	23.2	15.8	15.7	12.1	P 13.8		
Locally-made Sales	2,148,323	P 2,762,047	574,206	576,550	689,144	737,054	P 759,298	P 15.7	25.7	18.4	16.3	12.7	P 15.8		
Sales to Japan	71,500	P 74,841	19,331	15,212	16,604	17,932	P 25,094	P -14.3	-2.8	-32.9	-16.4	-15.4	P 8.0		
Sales to a third power	313,570	P 353,578	87,004	80,723	86,977	95,726	P 90,152	P 11.0	15.6	11.8	18.6	13.4	P 1.7		
Acquisition of tangible fixed assets (excluding	59,466	P 105,590	19,910	16,451	24,183	27,614	P 37,343	P 49.8	20.8	36.7	51.6	57.2	P 51.3		
Number of employees	127,219	P 141,251	127,219	127,669	141,082	139,654	P 141,251	P 0.7	-0.6	1.4	3.8	1.1	P 0.7		

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2003 is the value after annual revision, and therefore it is different from the former official value.

- 2 . Actual result breakdown list All areas

Sales	Statistics (US\$10,000)						Year-on-year change									
	FY 2003		FY 2004		2004				2005		2004				2005	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	r 46,487,878	P 55,181,740	r 12,394,534	P 12,895,861	13,403,991	14,214,004	P 14,667,885	P 15.3	17.2	16.0	16.8	14.3	P 14.1			
Food and tobacco	1,219,045	P 1,310,337	337,093	322,750	334,284	337,994	P 315,309	P 7.5	26.2	14.2	10.4	14.0	P -6.5			
Textiles	590,907	P 747,874	175,359	187,554	181,918	191,705	P 186,698	P 22.5	14.6	37.0	35.0	22.2	P 2.4			
Wood, pulp and paper products	293,700	P 298,473	70,781	71,877	75,523	77,015	P 74,059	P -1.8	-3.7	-16.1	3.0	7.8	P 1.1			
Chemicals	3,050,944	P 3,941,688	784,562	937,293	978,168	1,002,147	P 1,024,081	P 23.5	11.7	21.6	25.7	21.9	P 24.9			
Ceramics, stone and clay	795,632	P 912,125	222,931	240,637	210,848	214,202	P 246,439	P 9.5	14.2	15.5	6.6	7.1	P 8.7			
Iron and steel	515,477	P 652,151	121,063	156,425	162,042	174,372	P 159,313	P 23.7	5.7	24.5	29.9	12.7	P 30.0			
Non-ferrous metals	415,603	P 535,124	107,098	115,720	131,991	141,378	P 146,035	P 25.8	-1.5	14.2	32.0	23.6	P 33.1			
Metals	159,904	P 201,526	40,516	46,713	51,199	50,921	P 52,692	P 19.5	14.2	7.4	27.2	20.5	P 23.8			
Industrial machinery	2,932,295	P 3,687,310	813,809	870,669	919,178	908,074	P 989,390	P 19.1	21.6	28.2	21.0	16.4	P 12.1			
Electrical machinery	r 14,927,825	P 16,851,220	r 3,842,555	P 3,987,427	4,200,308	4,492,397	P 4,171,089	P 11.0	r 14.4	16.7	14.9	7.1	P 6.4			
Transportation equipment	18,832,908	P 22,924,963	5,181,518	5,210,006	5,375,558	5,796,070	P 6,543,328	P 17.7	21.6	13.6	17.1	18.7	P 20.9			
Precision instruments	844,203	P 971,988	207,257	227,013	248,141	261,324	P 235,510	P 8.3	10.1	12.7	6.2	9.2	P 5.7			
Other	1,909,436	P 2,146,961	489,992	521,777	534,834	566,407	P 523,943	P 11.6	7.7	9.8	11.2	19.6	P 6.0			

Local sales	Statistics (US\$10,000)						Year-on-year change									
	FY 2003		FY 2004		2004				2005		2004				2005	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	r 33,301,983	P 39,046,116	r 8,860,433	P 9,074,892	9,397,880	10,024,479	P 10,548,864	P 13.8	14.5	11.9	15.1	13.5	P 14.8			
Food and tobacco	912,683	P 1,029,888	245,055	247,324	267,902	266,503	P 248,160	P 12.8	23.2	16.6	15.0	19.7	P 1.3			
Textiles	330,226	P 412,802	95,132	105,589	100,112	105,120	P 101,981	P 20.5	15.6	30.2	27.5	25.0	P 3.1			
Wood, pulp and paper products	152,393	P 145,126	34,685	35,717	37,155	36,250	P 36,004	P -6.6	-2.0	-32.0	5.2	12.7	P 1.7			
Chemicals	2,037,794	P 2,464,778	469,142	600,893	617,031	628,935	P 617,919	P 15.0	-7.9	11.4	13.5	10.8	P 25.7			
Ceramics, stone and clay	595,148	P 690,740	167,922	191,445	156,606	160,624	P 182,065	P 10.2	15.2	17.4	8.1	8.5	P 6.6			
Iron and steel	447,754	P 548,492	104,303	128,898	138,992	143,830	P 136,771	P 19.7	6.5	20.7	25.9	6.1	P 29.3			
Non-ferrous metals	260,149	P 339,483	72,718	77,786	80,248	88,306	P 93,143	P 26.3	-10.8	21.4	31.6	28.7	P 24.0			
Metals	115,834	P 133,899	28,578	32,526	32,639	33,121	P 35,613	P 15.1	14.9	3.6	18.8	15.2	P 24.2			
Industrial machinery	1,771,304	P 2,209,416	483,503	542,923	534,052	532,985	P 599,456	P 15.7	21.9	25.0	16.6	11.3	P 10.5			
Electrical machinery	r 8,012,777	P 8,750,756	r 2,059,520	P 2,018,252	2,145,402	2,390,197	P 2,196,905	P 8.1	r 8.6	7.0	13.4	6.9	P 5.7			
Transportation equipment	16,750,907	P 20,172,703	4,602,314	4,570,014	4,758,379	5,079,046	P 5,765,264	P 16.7	20.4	12.6	16.4	17.0	P 20.2			
Precision instruments	371,467	P 422,179	93,637	103,276	104,537	104,497	P 109,869	P -1.0	-4.3	1.0	-6.4	-4.9	P 0.6			
Other	1,543,547	P 1,725,853	403,924	420,250	424,824	455,064	P 425,716	P 11.4	9.4	10.9	10.2	20.0	P 5.0			

Exports to Japan	Statistics (US\$10,000)						Year-on-year change									
	FY 2003		FY 2004		2004				2005		2004				2005	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	r 4,324,603	P 5,290,821	r 1,123,370	P 1,249,244	1,315,984	1,364,800	P 1,360,793	P 19.7	31.4	27.8	20.6	14.4	P 17.5			
Food and tobacco	161,130	P 152,014	49,534	39,601	37,850	34,651	P 39,912	P -5.7	44.5	4.6	1.2	-4.8	P -19.5			
Textiles	84,919	P 124,205	27,275	27,595	29,599	35,158	P 31,854	P 41.3	5.8	56.0	45.1	66.0	P 10.9			
Wood, pulp and paper products	68,431	P 74,274	17,771	16,927	19,149	20,075	P 18,123	P -1.6	9.9	-5.4	2.7	4.2	P -7.9			
Chemicals	154,526	P 191,751	40,454	49,300	45,683	49,814	P 46,953	P 23.3	27.6	29.6	21.0	28.8	P 14.1			
Ceramics, stone and clay	77,274	P 94,489	23,716	21,627	23,903	21,702	P 27,256	P 18.3	54.9	40.5	18.9	5.1	P 14.9			
Iron and steel	13,415	P 20,661	4,443	2,999	5,531	5,309	P 6,822	P 51.3	35.5	35.1	25.8	110.1	P 53.5			
Non-ferrous metals	77,123	P 123,612	17,650	20,816	33,936	34,832	P 34,027	P 59.6	42.5	20.7	77.7	49.1	P 91.8			
Metals	26,002	P 51,963	6,897	10,760	14,928	13,842	P 12,433	P 62.7	19.8	43.1	92.6	69.0	P 45.8			
Industrial machinery	453,612	P 651,672	119,708	148,025	176,739	157,337	P 169,571	P 42.6	30.4	52.0	43.8	35.0	P 41.0			
Electrical machinery	r 2,425,849	P 2,860,959	r 622,430	P 698,989	693,059	728,503	P 740,409	P 15.5	r 38.2	28.9	15.2	5.7	P 14.7			
Transportation equipment	299,415	P 367,960	81,884	82,785	85,242	99,007	P 100,925	P 18.0	10.2	11.3	21.5	22.6	P 16.8			
Precision instruments	360,335	P 425,794	81,753	92,910	111,752	124,956	P 96,175	P 17.4	21.2	20.4	11.9	21.0	P 16.7			
Other	122,573	P 151,468	29,855	36,910	38,613	39,614	P 36,331	P 19.5	3.5	11.8	24.2	25.3	P 16.9			

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.
Manufacturing industry in total	r 8,833,348	P 10,844,803	r 2,410,731	2,571,725	2,690,126	2,824,725	P 2,758,227	P 18.7	r 23.5	28.7	21.2	17.2	P 10.0	
Food and tobacco	145,232	P 128,435	42,505	35,825	28,532	36,840	P 27,237	P -11.6	25.4	9.3	-12.0	-1.8	P -35.9	
Textiles	174,723	P 210,866	52,952	54,370	52,207	51,426	P 52,863	P 17.9	17.5	46.7	45.7	0.1	P -3.3	
Wood, pulp and paper products	72,875	P 79,074	18,325	19,234	19,218	20,690	P 19,931	P 8.3	-24.2	26.2	-0.7	3.2	P 8.7	
Chemicals	851,298	P 1,285,159	274,966	287,100	315,454	323,398	P 359,208	P 44.8	63.1	53.7	59.6	49.8	P 25.2	
Ceramics, stone and clay	119,476	P 126,896	31,293	27,564	30,338	31,876	P 37,118	P 4.0	-5.9	6.5	-7.1	1.9	P 15.2	
Iron and steel	54,308	P 82,999	12,317	24,528	17,519	25,232	P 15,721	P 49.4	-3.6	48.3	75.5	50.9	P 27.6	
Non-ferrous metals	78,332	P 72,029	16,729	17,118	17,806	18,240	P 18,864	P -9.4	19.4	-14.2	-11.1	-18.7	P 10.7	
Metals	18,069	P 15,664	5,041	3,428	3,632	3,958	P 4,646	P -14.6	3.9	-17.2	-18.6	-14.7	P -8.9	
Industrial machinery	700,982	P 826,222	210,598	179,721	208,386	217,752	P 220,363	P 13.5	26.7	27.4	15.8	16.9	P -0.6	
Electrical machinery	r 4,479,235	P 5,239,504	r 1,160,605	1,270,186	1,361,847	1,373,696	P 1,233,775	P 13.9	r 14.1	30.0	17.3	8.4	P 3.1	
Transportation equipment	1,782,533	P 2,384,301	497,321	557,207	531,938	618,017	P 677,139	P 27.1	39.1	22.7	23.3	33.4	P 28.7	
Precision instruments	112,639	P 124,015	31,867	30,827	31,852	31,871	P 29,465	P 10.1	39.2	31.2	8.6	14.0	P -7.5	
Other	243,646	P 269,639	56,213	64,617	71,397	71,729	P 61,897	P 8.7	-1.7	1.8	10.6	14.4	P 7.8	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.
Manufacturing industry in total	r 1,366,395	P 1,726,642	r 399,582	346,753	432,921	423,041	P 523,927	P 21.3	5.8	9.0	36.9	15.1	P 24.5	
Food and tobacco	34,484	P 39,265	12,187	8,739	10,875	10,141	P 9,510	P 13.9	99.6	6.8	57.8	40.4	P -22.0	
Textiles	35,679	P 36,940	9,172	8,146	7,785	10,167	P 10,841	P 0.3	108.8	27.4	-20.8	-5.7	P 10.8	
Wood, pulp and paper products	5,270	P 8,037	1,036	1,777	2,298	2,076	P 1,886	P 52.0	0.7	156.9	133.1	-18.8	P 79.6	
Chemicals	83,432	P 102,510	24,454	23,506	24,647	30,179	P 24,177	P 4.2	100.0	-3.5	-0.5	56.4	P -18.4	
Ceramics, stone and clay	11,306	P 16,908	5,199	2,909	3,282	7,175	P 3,541	P 28.9	152.9	24.9	45.6	201.9	P -32.8	
Iron and steel	6,457	P 7,632	921	1,693	1,579	2,760	P 1,600	P 11.0	-37.4	-23.0	-3.5	31.4	P 67.9	
Non-ferrous metals	12,167	P 14,491	3,170	3,015	3,715	3,993	P 3,769	P 17.4	59.3	33.9	18.3	6.6	P 17.3	
Metals	3,023	P 10,732	436	2,237	1,779	1,834	P 4,882	P 205.5	-44.2	122.7	119.6	126.4	P 696.4	
Industrial machinery	43,260	P 62,123	11,631	12,013	14,723	13,941	P 21,447	P 39.7	49.8	72.6	11.5	12.9	P 78.8	
Electrical machinery	r 326,604	P 478,671	r 111,819	90,862	120,246	117,113	P 150,451	P 44.7	r 59.4	30.7	76.6	46.7	P 32.7	
Transportation equipment	772,430	P 912,969	210,981	182,117	232,994	214,369	P 283,490	P 13.2	-20.0	-1.7	30.2	-1.3	P 26.2	
Precision instruments	13,412	P 13,404	3,037	2,998	3,871	2,525	P 4,009	P -4.8	-55.2	-20.7	7.5	-32.1	P 31.7	
Other	18,872	P 22,959	5,539	6,742	5,126	6,767	P 4,324	P 19.3	62.9	24.2	50.3	42.5	P -23.4	

Number of employees	Persons							Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.
Manufacturing industry in total	r 2,324,711	P 2,521,099	r 2,324,711	2,408,707	2,468,734	2,490,647	P 2,521,099	P 4.3	r 3.5	5.4	4.4	4.3	P 4.3	
Food and tobacco	84,722	P 78,173	84,722	79,940	79,105	77,660	P 78,173	P -8.1	6.2	-2.0	-4.6	-7.4	P -8.1	
Textiles	100,015	P 102,759	100,015	102,680	104,715	102,530	P 102,759	P -3.0	-4.0	0.7	2.8	-1.8	P -3.0	
Wood, pulp and paper products	17,589	P 15,950	17,589	16,584	16,489	15,211	P 15,950	P -14.3	-13.8	-18.0	-19.7	-19.9	P -14.3	
Chemicals	115,384	P 121,581	115,384	117,518	119,287	119,256	P 121,581	P 0.8	-3.2	-3.3	-2.2	1.4	P 0.8	
Ceramics, stone and clay	58,607	P 58,978	58,607	57,802	58,200	58,858	P 58,978	P -4.0	1.1	-4.8	-6.6	-5.0	P -4.0	
Iron and steel	16,427	P 17,827	16,427	17,290	17,424	17,769	P 17,827	P 2.8	-17.6	-16.3	-17.2	-16.0	P 2.8	
Non-ferrous metals	36,470	P 39,222	36,470	37,683	38,930	39,561	P 39,222	P 6.4	5.5	14.4	11.8	8.3	P 6.4	
Metals	19,007	P 25,845	19,007	20,028	20,996	22,774	P 25,845	P 27.3	-1.8	2.3	6.5	7.7	P 27.3	
Industrial machinery	129,522	P 143,755	129,522	135,181	142,392	140,506	P 143,755	P 7.7	0.8	4.6	6.0	7.7	P 7.7	
Electrical machinery	r 1,002,990	P 1,079,269	r 1,002,990	1,052,609	1,066,859	1,070,896	P 1,079,269	P 4.1	r 6.0	8.6	5.4	3.7	P 4.1	
Transportation equipment	528,849	P 604,565	528,849	546,825	570,030	585,363	P 604,565	P 8.3	6.2	8.4	8.6	10.0	P 8.3	
Precision instruments	66,199	P 73,430	66,199	71,808	75,493	79,168	P 73,430	P 3.6	-2.7	-0.5	-2.5	6.7	P 3.6	
Other	148,930	P 159,745	148,930	152,759	158,814	161,095	P 159,745	P 5.3	-0.8	0.6	4.8	6.6	P 5.3	

- 2 . Actual result breakdown list North America

Sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	19,364,253	P 21,801,677	5,152,786	5,175,921	5,275,697	5,521,572	P 5,828,486	P 11.1	9.0	8.6	12.3	12.5	P 11.0
Food and tobacco	559,244	P 551,504	163,621	143,826	145,237	143,898	P 118,543	P -1.4	31.4	9.2	7.7	11.5	P -27.6
Textiles	58,641	P 69,948	16,074	16,791	17,079	16,125	P 19,953	P 15.6	0.8	19.3	18.8	12.0	P 12.5
Wood, pulp and paper products	166,564	P 148,951	34,819	35,978	37,588	38,274	P 37,111	P -10.6	-21.5	-35.8	-6.4	7.6	P 6.6
Chemicals	969,390	P 1,124,596	229,126	277,154	280,792	282,418	P 284,233	P 13.1	-6.6	8.8	12.3	11.5	P 20.4
Ceramics, stone and clay	345,164	P 376,226	88,113	91,215	92,043	95,606	P 97,363	P 9.0	15.9	14.7	2.0	9.5	P 10.5
Iron and steel	206,445	P 266,841	46,280	68,173	70,189	64,674	P 63,805	P 25.9	1.7	22.2	39.1	11.3	P 33.9
Non-ferrous metals	95,426	P 122,421	29,027	28,444	28,741	34,610	P 30,626	P 28.3	19.0	27.3	47.6	40.8	P 5.5
Metals	47,316	P 51,323	11,762	12,255	12,869	13,372	P 12,827	P 8.5	5.7	-7.7	22.1	13.9	P 9.1
Industrial machinery	1,136,903	P 1,374,696	326,411	323,846	352,069	334,752	P 364,029	P 5.3	18.6	27.4	8.2	-0.1	P -9.7
Electrical machinery	3,770,113	P 3,960,904	950,635	918,305	983,971	1,072,866	P 985,762	P 5.0	-1.3	4.8	5.9	5.5	P 3.6
Transportation equipment	10,772,506	P 12,392,061	2,935,169	2,924,396	2,922,036	3,071,099	P 3,474,530	P 14.4	12.6	8.0	15.7	16.2	P 17.4
Precision instruments	129,978	P 138,602	36,358	32,561	35,021	34,843	P 36,177	P 6.6	21.6	19.1	8.7	2.3	P -0.5
Other	1,106,560	P 1,223,603	285,390	302,977	298,063	319,035	P 303,529	P 10.6	4.8	9.8	7.5	19.0	P 6.4

Local sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	17,760,833	P 19,846,255	4,716,548	4,705,650	4,792,322	5,017,500	P 5,330,783	P 10.3	8.8	7.2	11.5	11.6	P 10.9
Food and tobacco	451,755	P 423,957	126,898	103,639	114,433	111,036	P 94,850	P -6.2	23.0	-1.4	2.1	3.2	P -25.3
Textiles	52,208	P 59,796	14,089	14,304	14,775	13,866	P 16,850	P 11.9	-3.5	12.1	13.0	10.3	P 11.9
Wood, pulp and paper products	96,384	P 88,346	20,065	21,354	21,882	23,017	P 22,092	P -8.3	-12.2	-39.9	-0.6	22.7	P 10.1
Chemicals	821,044	P 967,601	196,355	240,564	242,559	244,664	P 239,814	P 14.7	-4.8	13.2	13.1	14.4	P 18.4
Ceramics, stone and clay	294,541	P 331,962	77,156	81,173	82,272	83,676	P 84,842	P 12.7	17.9	19.7	10.6	11.3	P 10.0
Iron and steel	197,940	P 247,872	44,515	60,884	66,118	59,890	P 60,980	P 21.7	0.1	14.4	35.9	7.2	P 32.9
Non-ferrous metals	82,592	P 106,593	25,510	25,174	25,036	30,266	P 26,116	P 29.1	21.2	31.5	48.5	43.6	P 2.4
Metals	45,194	P 48,948	11,194	11,722	12,145	12,781	P 12,300	P 8.3	6.7	-7.3	20.5	13.3	P 9.9
Industrial machinery	975,677	P 1,204,578	270,778	303,949	298,938	280,817	P 320,874	P 8.3	21.0	29.0	10.5	-0.5	P -3.6
Electrical machinery	3,269,032	P 3,384,228	819,666	779,995	834,122	922,646	P 847,464	P 3.4	-2.9	1.5	4.5	4.2	P 3.3
Transportation equipment	10,314,884	P 11,703,041	2,810,289	2,747,673	2,766,660	2,902,910	P 3,285,799	P 12.8	12.4	6.4	14.0	14.6	P 15.9
Precision instruments	112,209	P 121,277	30,035	28,930	31,012	29,937	P 31,398	P 8.1	14.2	21.4	7.3	1.7	P 4.5
Other	1,047,374	P 1,158,056	269,999	286,288	282,370	301,994	P 287,404	P 10.6	4.9	9.7	7.3	19.3	P 6.4

Exports to Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	330,545	P 380,440	99,131	87,645	102,265	93,735	P 96,796	P 13.6	44.7	25.9	24.4	13.1	P -3.2
Food and tobacco	80,958	P 88,178	27,078	26,214	24,766	19,762	P 17,436	P 8.9	62.1	38.3	34.5	19.7	P -35.6
Textiles	360	P 709	122	148	75	155	P 332	P 46.1	9.1	66.5	-8.6	131.0	P 21.2
Wood, pulp and paper products	36,717	P 33,360	8,673	7,584	9,216	8,332	P 8,228	P -9.1	-27.1	-24.6	-4.0	-0.6	P -5.1
Chemicals	19,161	P 26,920	5,353	6,858	6,762	6,234	P 7,066	P 40.5	-1.3	25.7	56.3	54.8	P 32.0
Ceramics, stone and clay	2,929	P 1,808	402	493	462	405	P 448	P -38.3	-15.5	-11.4	-30.8	-68.9	P 11.4
Iron and steel	2,787	P 1,973	1,239	12	5	8	P 1,949	P -29.2	20.0	-36.2	-99.7	37.1	P 57.3
Non-ferrous metals	4,815	P 8,347	840	1,251	2,270	2,626	P 2,199	P 73.4	-32.7	18.2	65.9	69.7	P 161.8
Metals	525	P 691	149	151	213	169	P 158	P 31.5	103.8	20.2	63.6	40.5	P 5.6
Industrial machinery	4,601	P 11,825	1,378	1,609	4,790	2,328	P 3,098	P 57.7	13.0	41.7	73.3	32.4	P 78.1
Electrical machinery	85,929	P 105,286	28,615	22,274	25,081	26,897	P 31,033	P 22.5	110.9	98.0	12.8	12.9	P 8.5
Transportation equipment	63,355	P 72,038	17,076	13,954	21,981	18,679	P 17,425	P 13.7	26.6	-3.2	53.6	6.2	P 2.0
Precision instruments	6,920	P 6,410	2,507	1,154	913	2,357	P 1,986	P -7.4	26.3	6.4	1.4	-3.0	P -20.8
Other	21,489	P 22,895	5,697	5,944	5,732	5,783	P 5,436	P 6.5	-0.7	10.0	10.4	11.4	P -4.6

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2003	FY 2004	2004				2005			FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	1,265,387 P	1,574,981	337,107	382,626	381,111	410,337	400,907 P	22.1	4.9	27.3	20.6	25.5	15.7			
Food and tobacco	26,532 P	39,369	9,645	13,973	6,039	13,100	6,257 P	48.4	107.5	84.7	36.8	166.8	-35.1			
Textiles	6,074 P	9,443	1,862	2,339	2,229	2,104	2,771 P	45.5	47.8	89.7	83.3	19.3	16.2			
Wood, pulp and paper products	33,464 P	27,245	6,080	7,041	6,490	6,924	6,790 P	-18.6	-52.0	-32.4	-24.0	-17.8	11.7			
Chemicals	125,761 P	130,075	27,419	29,731	31,471	31,520	37,353 P	1.6	-18.1	-10.4	1.3	-11.1	32.2			
Ceramics, stone and clay	44,584 P	42,456	10,556	9,549	9,309	11,525	12,073 P	-4.8	4.8	18.5	-38.5	6.5	14.4			
Iron and steel	5,719 P	16,996	526	7,277	4,067	4,776	876 P	197.2	62396.0	178.9	1262.3	109.0	66.5			
Non-ferrous metals	8,020 P	7,481	2,677	2,018	1,435	1,718	2,310 P	-6.7	26.6	-5.3	14.4	-12.2	-13.7			
Metals	1,597 P	1,684	419	382	510	422	370 P	5.5	-25.3	-25.5	56.3	24.6	-11.7			
Industrial machinery	156,625 P	158,293	54,254	18,288	48,340	51,607	40,057 P	-15.0	8.7	5.5	-4.7	1.6	-42.2			
Electrical machinery	414,196 P	471,390	102,354	116,036	124,768	123,323	107,264 P	13.8	-3.3	21.6	15.0	14.3	4.8			
Transportation equipment	394,176 P	616,982	107,804	162,770	133,396	149,511	171,306 P	56.1	17.5	47.7	57.9	61.4	58.6			
Precision instruments	10,850 P	10,916	3,817	2,477	3,097	2,549	2,792 P	0.6	117.7	2.6	27.4	16.4	-26.8			
Other	37,789 P	42,653	9,694	10,745	9,961	11,258	10,689 P	12.9	7.2	13.6	13.2	14.5	10.3			

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2003	FY 2004	2004				2005			FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	664,528 P	695,070	183,728	148,456	188,623	161,413	196,578 P	3.8	-1.9	-5.9	27.5	-9.6	6.0			
Food and tobacco	13,016 P	10,103	6,546	3,415	1,688	2,333	2,667 P	-22.4	271.8	283.8	-41.4	-13.5	-59.3			
Textiles	4,402 P	2,647	1,576	1,116	425	421	685 P	-43.4	662.2	97.6	-27.0	-74.9	-66.3			
Wood, pulp and paper products	1,397 P	4,297	359	953	1,289	1,168	886 P	207.6	296.1	637.8	1075.0	46.2	146.8			
Chemicals	28,949 P	29,172	13,518	6,669	5,986	9,491	7,026 P	-1.3	156.1	5.0	37.7	87.0	-49.0			
Ceramics, stone and clay	5,212 P	6,596	2,193	1,538	1,614	2,135	1,308 P	26.6	214.8	10.3	150.3	118.1	-40.3			
Iron and steel	3,197 P	2,101	358	479	357	660	357 P	-42.5	-42.7	-42.0	-46.7	-54.4	-14.9			
Non-ferrous metals	3,077 P	5,713	423	1,014	1,714	1,594	1,391 P	85.7	-31.7	82.8	71.8	44.8	228.4			
Metals	487 P	1,248	118	167	222	300	559 P	156.3	66.2	-1.3	151.0	168.1	375.5			
Industrial machinery	13,005 P	15,993	3,142	3,082	4,361	3,338	5,212 P	16.7	29.1	12.7	1.9	0.9	54.7			
Electrical machinery	72,491 P	163,202	27,211	23,448	37,200	49,414	53,139 P	125.1	244.1	79.0	166.1	171.6	95.3			
Transportation equipment	513,475 P	448,143	126,308	103,883	132,419	89,927	121,913 P	-13.4	-27.6	-19.6	12.0	-37.0	-4.4			
Precision instruments	1,097 P	567	63	60	207	129	165 P	-48.3	-56.5	-86.8	-51.2	10.9	160.5			
Other	4,723 P	5,290	1,913	2,501	1,018	501	1,270 P	12.0	250.2	85.5	59.0	-39.1	-33.6			

Number of employees	Persons							Year-on-year change								
	FY 2003	FY 2004	2004				2005			FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	403,363 P	407,149	403,363	408,987	408,772	409,317	407,149 P	-0.8	-4.4	-1.3	-3.1	-2.3	-0.8			
Food and tobacco	20,882 P	19,379	20,882	20,705	19,153	18,534	19,379 P	-7.2	-3.9	0.4	-11.8	-12.1	-7.2			
Textiles	4,159 P	5,029	4,159	4,302	4,667	4,796	5,029 P	13.3	-23.0	-2.8	10.8	9.7	13.3			
Wood, pulp and paper products	3,060 P	2,996	3,060	3,057	3,026	2,992	2,996 P	-2.1	-44.0	-32.4	-37.2	-4.0	-2.1			
Chemicals	18,208 P	18,547	18,208	18,220	18,383	18,430	18,547 P	-1.0	-15.8	-9.7	-9.0	4.8	-1.0			
Ceramics, stone and clay	13,883 P	13,430	13,883	13,627	13,630	13,479	13,430 P	-3.3	4.3	-2.8	-2.9	-2.4	-3.3			
Iron and steel	4,268 P	4,500	4,268	4,269	4,279	4,365	4,500 P	2.2	-22.4	-26.0	-25.6	-26.5	2.2			
Non-ferrous metals	3,936 P	3,723	3,936	4,011	4,086	4,041	3,723 P	-5.4	-12.2	-8.3	23.1	1.6	-5.4			
Metals	2,352 P	2,462	2,352	2,393	2,429	2,456	2,462 P	4.7	-19.5	-3.8	7.0	5.6	4.7			
Industrial machinery	26,508 P	27,247	26,508	26,758	29,259	27,416	27,247 P	-7.0	-6.1	-1.7	-1.1	-7.6	-7.0			
Electrical machinery	90,444 P	83,015	90,444	91,135	85,859	85,907	83,015 P	-8.4	-16.2	-3.8	-10.8	-10.0	-8.4			
Transportation equipment	150,981 P	160,090	150,981	156,098	157,895	160,098	160,090 P	4.0	6.6	3.3	2.3	2.2	4.0			
Precision instruments	4,649 P	4,951	4,649	4,663	4,679	4,728	4,951 P	6.5	-0.2	-1.5	2.6	4.0	6.5			
Other	60,033 P	61,780	60,033	59,749	61,427	62,075	61,780 P	2.9	-0.3	-0.6	1.4	2.5	2.9			

- 2 . Actual result breakdown list Asia

Sales	Statistics (US\$10,000)						Year-on-year change													
	FY 2003		FY 2004		2004				2005		FY 2004		2004				2005			
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
Manufacturing industry in total	r	15,633,207	P	19,361,986	r	4,093,705	4,531,412	4,823,347	4,893,171	P	5,114,055	P	20.5	r	27.7	24.4	20.4	16.7	P	21.1
Food and tobacco		351,268	P	381,760		87,030	94,626	99,216	91,180	P	96,738	P	8.7		16.5	10.5	6.1	7.0	P	11.1
Textiles		377,305	P	488,324		107,048	121,650	118,772	124,822	P	123,080	P	24.0		13.3	30.9	25.9	31.7	P	10.1
Wood, pulp and paper products		X	P	49,213		X	12,862	13,450	11,709	P	11,192	P	5.6		X	26.9	19.1	-2.4	P	-15.7
Chemicals		1,032,695	P	1,519,001		289,200	345,690	381,175	389,839	P	402,297	P	35.2		30.0	37.0	40.6	35.6	P	28.9
Ceramics, stone and clay		247,566	P	318,570		67,324	76,856	83,420	79,262	P	79,031	P	12.3		19.2	26.7	7.5	6.5	P	11.3
Iron and steel		X	P	366,272		X	84,722	87,531	104,013	P	90,007	P	21.4		X	27.8	22.7	12.3	P	26.0
Non-ferrous metals		292,365	P	394,140		74,064	82,394	99,067	102,251	P	110,428	P	30.6		29.8	17.1	35.7	24.6	P	44.4
Metals		86,027	P	117,390		22,887	25,779	30,853	31,086	P	29,672	P	24.3		21.5	18.5	34.0	26.4	P	18.5
Industrial machinery		1,004,843	P	1,320,273		269,083	314,805	331,387	316,188	P	357,891	P	29.5		26.8	33.4	27.2	27.5	P	30.1
Electrical machinery	r	7,409,391	P	8,532,412	r	1,872,180	2,122,733	2,222,855	2,112,469	P	2,074,356	P	13.6	r	22.5	22.5	18.3	6.1	P	8.7
Transportation equipment		3,567,862	P	4,764,432		1,007,098	994,579	1,066,391	1,231,226	P	1,472,236	P	30.6		54.6	27.0	20.3	31.3	P	41.8
Precision instruments		521,050	P	636,862		119,134	145,960	165,724	177,747	P	147,432	P	11.2		13.8	15.7	6.5	13.4	P	10.0
Other		402,014	P	473,338		94,795	108,756	123,507	121,378	P	119,696	P	14.1		0.7	4.4	12.4	17.9	P	22.4

Local sales	Statistics (US\$10,000)						Year-on-year change													
	FY 2003		FY 2004		2004				2005		FY 2004		2004				2005			
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
Manufacturing industry in total	r	7,276,903	P	9,370,080	r	1,952,554	2,142,066	2,252,578	2,361,235	P	2,614,201	P	24.3	r	34.8	22.1	22.8	22.5	P	29.1
Food and tobacco		282,118	P	311,413		68,058	78,567	82,044	72,437	P	78,364	P	10.4		16.9	12.4	6.3	8.1	P	15.1
Textiles		194,231	P	256,102		55,453	65,809	62,774	65,293	P	62,226	P	25.5		16.4	35.5	28.2	35.0	P	7.2
Wood, pulp and paper products		X	P	23,866		X	6,879	7,093	5,167	P	4,727	P	1.5		X	22.8	25.5	-9.8	P	-28.9
Chemicals		621,547	P	921,604		174,817	217,281	229,336	233,254	P	241,732	P	34.0		27.5	37.1	36.9	36.1	P	27.2
Ceramics, stone and clay		120,959	P	167,323		29,845	44,269	44,919	43,637	P	34,499	P	9.6		18.3	29.8	-0.1	7.4	P	5.4
Iron and steel		X	P	285,051		X	65,640	69,288	79,018	P	71,106	P	15.8		X	25.8	15.6	3.3	P	23.5
Non-ferrous metals		152,847	P	218,373		43,945	49,024	51,911	54,435	P	63,004	P	35.8		23.3	31.2	40.0	35.2	P	36.7
Metals		60	P	54,137		12,033	12,564	13,373	14,272	P	13,928	P	14.7		20.9	8.9	15.4	19.7	P	14.7
Industrial machinery		270,312	P	332,233		73,828	85,672	76,553	74,464	P	95,544	P	18.1		39.8	26.5	9.2	13.7	P	22.4
Electrical machinery	r	2,063,974	P	2,375,501	r	517,543	594,644	613,198	582,014	P	585,644	P	14.3	r	24.1	9.6	26.4	9.8	P	12.4
Transportation equipment		2,956,945	P	4,039,451		838,844	831,055	905,697	1,039,680	P	1,263,019	P	33.7		58.3	29.9	23.3	33.2	P	46.1
Precision instruments		117,096	P	160,906		26,016	39,815	40,788	40,285	P	40,018	P	-9.1		-7.6	-4.2	-11.3	-13.6	P	-6.3
Other		185,633	P	224,119		48,635	50,846	55,605	57,278	P	60,390	P	18.1		13.7	12.8	13.6	23.9	P	21.9

Exports to Japan	Statistics (US\$10,000)						Year-on-year change													
	FY 2003		FY 2004		2004				2005		FY 2004		2004				2005			
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
Manufacturing industry in total	r	3,762,320	P	4,623,214	r	954,831	1,091,818	1,151,307	1,190,203	P	1,189,886	P	20.4	r	28.2	26.4	20.3	14.9	P	20.9
Food and tobacco		39,449	P	37,777		10,405	8,708	8,807	10,226	P	10,036	P	-4.4		28.9	-10.2	-5.9	1.8	P	-3.7
Textiles		80,041	P	113,872		25,400	25,802	27,916	30,686	P	29,468	P	37.3		4.8	50.4	42.5	56.5	P	10.4
Wood, pulp and paper products		X	P	14,822		X	3,610	3,553	3,905	P	3,754	P	4.8		X	46.3	5.4	-5.3	P	-11.5
Chemicals		116,385	P	143,838		30,109	35,039	34,820	38,098	P	35,881	P	22.6		36.3	27.3	17.5	29.3	P	16.7
Ceramics, stone and clay		73,671	P	92,233		23,082	21,015	23,394	21,254	P	26,571	P	21.0		56.6	43.1	20.9	11.5	P	15.1
Iron and steel		X	P	18,687		X	2,987	5,526	5,302	P	4,873	P	72.4		X	35.7	92.3	110.2	P	52.1
Non-ferrous metals		71,449	P	114,138		16,546	19,333	31,362	31,899	P	31,543	P	59.0		58.1	21.0	79.0	47.5	P	89.6
Metals		25,434	P	51,224		6,736	10,599	14,711	13,660	P	12,254	P	63.4		18.4	43.8	93.3	69.5	P	46.7
Industrial machinery		440,652	P	625,623		115,446	144,253	167,921	152,592	P	160,857	P	41.9		29.4	53.7	41.8	34.9	P	39.2
Electrical machinery	r	2,234,227	P	2,613,947	r	559,694	638,251	636,413	661,156	P	678,127	P	14.3	r	31.5	22.5	14.4	5.5	P	16.5
Transportation equipment		217,942	P	267,003		60,909	65,021	57,209	69,657	P	75,116	P	19.2		11.6	24.7	11.9	20.9	P	19.0
Precision instruments		346,974	P	412,641		77,283	90,140	109,082	120,952	P	92,467	P	18.1		21.0	20.5	12.1	21.8	P	18.6
Other		91,830	P	117,408		21,966	27,059	30,593	30,816	P	28,940	P	22.4		2.8	9.9	27.3	27.4	P	25.3

Exports to countries other than Japan	Statistics (US\$10,000)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	r 4,577,544	P 5,368,693	r 1,186,320	1,297,529	1,419,463	1,341,733	P 1,309,968	P 15.0	r 19.7	28.6	16.7	9.2	P 7.9
Food and tobacco	29,700	P 32,570	8,567	7,351	8,364	8,517	P 8,337	P 9.6	2.8	22.1	19.5	5.0	P -2.7
Textiles	101,993	P 118,350	26,196	30,039	28,082	28,843	P 31,386	P 11.9	15.4	15.1	8.6	8.0	P 15.8
Wood, pulp and paper products	X	P 10,525	X	2,373	2,804	2,638	P 2,710	P 17.1	X	14.0	24.8	20.8	P 9.3
Chemicals	293,348	P 453,559	84,274	93,370	117,018	118,487	P 124,683	P 43.5	32.5	44.7	58.6	37.0	P 36.7
Ceramics, stone and clay	52,313	P 59,013	14,396	11,573	15,108	14,372	P 17,961	P 7.6	-8.8	4.8	9.4	-1.9	P 17.3
Iron and steel	X	P 62,533	X	16,095	12,717	19,693	P 14,028	P 40.6	X	35.2	48.7	46.5	P 32.2
Non-ferrous metals	68,069	P 61,630	13,574	14,036	15,795	15,917	P 15,881	P -11.0	31.7	-16.8	-14.1	-20.7	P 14.4
Metals	13,880	P 12,028	4,118	2,616	2,769	3,153	P 3,491	P -15.0	28.2	1.6	-17.6	-21.9	P -16.5
Industrial machinery	287,482	P 362,417	79,809	84,880	86,914	89,132	P 101,491	P 24.1	43.2	24.7	20.0	27.6	P 24.2
Electrical machinery	r 3,103,712	P 3,542,964	r 794,944	889,837	973,244	869,298	P 810,584	P 12.9	r 15.9	34.5	16.3	4.1	P 0.7
Transportation equipment	393,013	P 457,977	107,345	98,503	103,485	121,889	P 134,101	P 13.6	63.5	7.5	2.6	22.0	P 21.1
Precision instruments	57,219	P 63,315	15,834	16,005	15,854	16,510	P 14,947	P 10.7	27.1	30.8	7.4	14.8	P -5.6
Other	124,788	P 131,811	24,195	30,851	37,310	33,284	P 30,367	P 1.8	-19.2	-11.3	1.1	2.2	P 20.8

Acquisition of tangible fixed assets	Statistics (US\$10,000)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	r 461,995	P 665,129	r 133,389	138,125	163,979	166,864	P 196,162	P 36.2	r 23.5	28.5	44.8	34.6	P 36.7
Food and tobacco	16,559	P 20,661	3,826	3,980	6,430	5,665	P 4,586	P 24.7	29.4	-35.7	115.2	59.1	P 19.9
Textiles	21,236	P 28,404	3,757	4,711	6,294	8,048	P 9,352	P 29.0	18.4	5.5	-23.1	52.6	P 135.0
Wood, pulp and paper products	X	P 867	X	152	298	287	P 129	P -36.5	X	-33.5	24.4	-64.4	P 99.3
Chemicals	28,563	P 45,085	4,560	11,399	11,158	10,615	P 11,913	P 20.4	35.2	20.3	-16.8	49.4	P 73.5
Ceramics, stone and clay	5,527	P 8,535	2,861	1,126	1,327	4,117	P 1,964	P 12.3	139.1	40.8	-17.2	32.2	P -33.0
Iron and steel	X	P 5,146	X	1,004	964	1,999	P 1,179	P 92.0	X	78.5	15.7	154.1	P 147.0
Non-ferrous metals	8,116	P 8,205	2,351	1,863	1,916	2,346	P 2,080	P -1.5	94.9	16.6	-2.1	-0.8	P -13.7
Metals	2,309	P 9,148	307	2,026	1,516	1,398	P 4,208	P 231.3	-56.1	195.8	123.8	105.4	P 810.8
Industrial machinery	15,738	P 26,721	4,487	5,826	6,382	6,627	P 7,887	P 64.2	28.7	114.4	46.0	46.4	P 69.0
Electrical machinery	r 227,654	P 281,329	r 72,915	63,390	74,746	60,552	P 82,642	P 21.0	r 26.0	19.8	53.4	8.1	P 10.6
Transportation equipment	111,075	P 206,028	32,686	36,461	46,573	57,642	P 65,353	P 74.7	28.3	69.6	76.4	67.6	P 83.5
Precision instruments	8,231	P 8,489	1,737	2,120	2,717	1,619	P 2,033	P -4.5	-65.1	-12.8	12.8	-31.0	P 16.5
Other	13,088	P 16,511	3,371	4,067	3,659	5,949	P 2,836	P 22.9	22.6	3.7	40.2	72.8	P -18.4

Number of employees	Persons						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	r 1,568,657	P 1,739,642	r 1,568,657	1,649,215	1,691,076	1,714,308	P 1,739,642	P 6.6	r 7.0	7.8	6.3	6.3	P 6.6
Food and tobacco	48,152	P 43,484	48,152	44,365	44,827	44,190	P 43,484	P -10.4	7.8	-6.3	-5.3	-8.0	P -10.4
Textiles	80,484	P 84,552	80,484	82,941	84,803	82,647	P 84,552	P -1.6	-2.7	-2.2	-0.2	-2.2	P -1.6
Wood, pulp and paper products	X	P 10,086	X	10,436	10,387	9,359	P 10,086	P -17.9	X	-13.7	-13.3	-25.5	P -17.9
Chemicals	66,210	P 71,217	66,210	68,110	69,101	69,036	P 71,217	P 2.3	0.1	-1.3	1.0	2.9	P 2.3
Ceramics, stone and clay	30,467	P 31,278	30,467	29,980	30,374	31,055	P 31,278	P -5.9	-0.1	-7.9	-11.0	-8.3	P -5.9
Iron and steel	X	P 12,830	X	12,662	12,782	12,917	P 12,830	P 2.9	X	-5.1	-6.8	-4.1	P 2.9
Non-ferrous metals	31,592	P 34,512	31,592	32,704	33,862	34,535	P 34,512	P 7.9	10.5	20.1	11.0	9.3	P 7.9
Metals	15,280	P 21,932	15,280	16,234	17,158	18,890	P 21,932	P 32.7	2.1	4.0	6.7	8.3	P 32.7
Industrial machinery	74,386	P 86,903	74,386	78,504	83,569	84,826	P 86,903	P 14.7	3.7	6.9	9.5	16.5	P 14.7
Electrical machinery	r 842,168	P 928,713	r 842,168	894,136	910,484	915,045	P 928,713	P 6.4	r 11.1	11.7	8.2	5.7	P 6.4
Transportation equipment	236,124	P 280,349	236,124	248,850	257,324	270,861	P 280,349	P 14.1	7.1	10.3	10.4	14.8	P 14.1
Precision instruments	53,557	P 60,401	53,557	59,237	62,795	66,509	P 60,401	P 3.7	-3.0	-0.4	-3.3	7.6	P 3.7
Other	67,111	P 73,385	67,111	71,056	73,610	74,438	P 73,385	P 5.3	-0.9	1.5	6.2	8.2	P 5.3

- 2 .Actual result breakdown list ASEAN4

Sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	6,915,440	P 8,436,899	1,813,678	1,960,365	2,086,191	2,116,688	P 2,273,655	P 18.6	21.1	19.4	18.0	15.4	P 21.6
Food and tobacco	77,927	P 86,045	20,823	21,078	22,159	21,312	P 21,497	P 10.4	22.3	16.7	19.3	4.1	P 3.2
Textiles	194,728	P 217,078	49,979	52,703	52,502	54,591	P 57,283	P 9.2	15.9	7.4	6.9	10.0	P 12.4
Wood, pulp and paper products	X	P 31,886	X	8,867	8,867	7,128	P 7,004	P 4.1	X	33.0	20.7	-5.3	P -23.1
Chemicals	422,339	P 635,278	112,904	149,227	175,106	153,601	P 157,344	P 26.4	23.9	27.8	31.3	27.7	P 19.1
Ceramics, stone and clay	117,830	P 139,422	32,578	28,658	35,848	33,126	P 41,790	P 18.0	16.3	23.3	10.6	11.0	P 28.0
Iron and steel	X	P 139,239	X	31,297	33,587	38,008	P 36,346	P 22.3	X	27.9	19.9	14.0	P 29.9
Non-ferrous metals	186,689	P 252,122	44,637	51,006	64,457	66,449	P 70,210	P 28.8	27.6	6.6	37.1	22.7	P 49.9
Metals	44,628	P 63,851	11,628	13,757	17,772	16,578	P 15,744	P 41.3	10.9	27.8	58.9	44.6	P 33.9
Industrial machinery	216,371	P 276,707	58,788	62,774	71,919	68,737	P 73,277	P 19.2	24.1	45.6	16.9	9.5	P 11.7
Electrical machinery	3,188,369	P 3,475,998	803,178	873,619	906,535	854,075	P 841,769	P 8.3	13.8	14.5	14.2	1.2	P 4.1
Transportation equipment	1,989,861	P 2,678,176	560,876	569,926	586,226	679,189	P 842,835	P 31.5	37.5	25.4	19.3	32.5	P 45.9
Precision instruments	124,259	P 186,736	29,638	40,552	46,045	59,321	P 40,817	P 47.8	20.1	39.6	31.1	85.6	P 34.7
Other	209,887	P 254,359	52,165	56,901	65,146	64,574	P 67,739	P 17.5	4.9	6.8	14.4	23.3	P 25.9

Local sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	2,906,557	P 3,830,578	789,764	846,783	888,126	950,800	P 1,144,870	P 26.1	28.1	14.8	21.9	27.5	P 38.7
Food and tobacco	44,317	P 51,351	11,313	12,887	13,146	12,442	P 12,876	P 15.9	26.1	22.8	24.0	4.5	P 13.8
Textiles	88,838	P 98,600	23,048	24,014	24,126	24,622	P 25,838	P 9.2	22.3	8.3	8.9	9.5	P 10.2
Wood, pulp and paper products	X	P 10,573	X	3,536	3,584	1,765	P 1,688	P -0.2	X	38.9	54.5	-29.2	P -53.2
Chemicals	252,441	P 382,225	67,138	92,323	106,645	90,544	P 92,713	P 21.9	20.2	29.1	23.7	21.3	P 14.6
Ceramics, stone and clay	42,453	P 54,430	12,674	11,939	13,361	12,799	P 16,331	P 27.6	29.0	51.1	11.1	27.9	P 28.3
Iron and steel	X	P 117,353	X	26,333	28,387	31,758	P 30,874	P 22.1	X	30.8	16.8	13.2	P 30.6
Non-ferrous metals	89,963	P 137,554	26,042	30,624	32,873	34,298	P 39,758	P 41.5	24.8	35.7	47.9	40.5	P 41.9
Metals	22,164	P 27,626	5,885	6,187	6,951	7,332	P 7,156	P 22.2	15.3	20.9	24.7	23.7	P 19.5
Industrial machinery	46,163	P 66,229	10,732	12,666	15,583	17,333	P 20,648	P 15.9	16.0	1.5	-7.4	34.8	P 44.4
Electrical machinery	504,158	P 505,897	120,377	126,035	124,782	122,580	P 132,500	P -0.1	13.7	-25.9	20.0	10.1	P 9.5
Transportation equipment	1,598,435	P 2,237,854	455,951	469,268	483,926	559,205	P 725,455	P 36.4	40.4	29.6	23.1	35.1	P 54.0
Precision instruments	6,325	P 6,451	1,359	1,400	1,424	1,758	P 1,869	P -2.3	-82.6	-37.8	-26.1	78.6	P 30.2
Other	106,392	P 134,436	28,906	29,570	33,338	34,363	P 37,165	P 24.0	20.1	15.8	21.4	31.9	P 26.6

Exports to Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	1,632,746	P 1,950,632	415,089	464,043	490,945	507,255	P 488,389	P 18.2	23.8	26.8	19.6	12.0	P 16.0
Food and tobacco	12,967	P 12,552	3,551	3,070	3,150	3,251	P 3,082	P -3.2	12.4	-5.3	-2.9	11.0	P -13.2
Textiles	26,760	P 33,237	7,041	7,671	8,128	8,384	P 9,055	P 19.5	0.1	16.0	21.4	16.5	P 24.0
Wood, pulp and paper products	X	P 11,387	X	3,060	2,606	2,840	P 2,882	P -1.0	X	44.7	-7.4	-8.4	P -16.9
Chemicals	55,346	P 62,019	14,830	17,440	15,624	16,217	P 12,739	P 12.1	55.8	32.1	4.7	30.9	P -14.1
Ceramics, stone and clay	43,744	P 50,834	12,212	9,591	13,637	11,637	P 15,970	P 16.1	41.2	20.5	8.7	5.2	P 30.7
Iron and steel	X	P 6,778	X	1,663	1,730	2,092	P 1,294	P 27.0	X	44.6	15.4	59.5	P -6.2
Non-ferrous metals	44,189	P 79,785	10,306	11,840	22,655	22,873	P 22,418	P 79.4	17.8	21.4	117.4	64.4	P 115.8
Metals	15,523	P 28,969	3,972	5,808	9,013	7,422	P 6,726	P 86.6	8.1	51.4	129.1	96.3	P 69.3
Industrial machinery	123,349	P 151,020	33,767	36,705	40,237	37,811	P 36,267	P 22.1	25.8	70.0	23.7	5.8	P 7.1
Electrical machinery	1,022,722	P 1,144,329	255,883	280,974	285,410	286,916	P 291,030	P 10.7	23.7	22.4	13.1	-1.6	P 11.9
Transportation equipment	126,648	P 150,231	34,047	38,532	34,254	40,258	P 37,187	P 17.2	0.0	23.0	15.5	23.5	P 7.5
Precision instruments	94,681	P 155,505	22,270	33,401	38,159	50,670	P 33,275	P 61.2	63.2	55.4	38.9	105.0	P 45.8
Other	49,980	P 63,984	12,363	14,289	16,343	16,886	P 16,465	P 24.8	7.1	1.4	34.1	36.9	P 30.1

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004				2005			FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	2,369,693	P 2,655,689	608,825	649,540	707,119	658,633	P 640,396	P 10.0	11.0	22.1	12.4	4.0	P 3.2		
Food and tobacco	20,643	P 22,142	5,958	5,121	5,863	5,619	P 5,539	P 7.3	20.5	18.6	23.9	-0.2	P -7.0		
Textiles	78,470	P 85,241	19,890	21,018	20,248	21,585	P 22,390	P 6.6	15.3	7.1	0.0	8.5	P 11.0		
Wood, pulp and paper products	X	P 9,926	X	2,271	2,698	2,523	P 2,434	P 15.7	X	13.3	25.4	21.7	P 3.5		
Chemicals	114,142	P 191,034	30,936	39,464	52,838	46,840	P 51,892	P 43.7	19.8	24.9	64.7	40.2	P 44.7		
Ceramics, stone and clay	31,633	P 34,158	7,692	7,128	8,851	8,690	P 9,489	P 7.7	-18.0	-3.3	12.7	-1.0	P 23.1		
Iron and steel	X	P 15,108	X	3,301	3,471	4,158	P 4,178	P 22.4	X	3.6	57.9	4.3	P 40.8		
Non-ferrous metals	52,537	P 34,783	8,289	8,542	8,929	9,278	P 8,034	P -35.7	37.9	-44.0	-37.9	-41.3	P -6.7		
Metals	6,942	P 7,256	1,772	1,762	1,808	1,824	P 1,862	P 1.2	3.1	-3.8	4.7	2.0	P 2.1		
Industrial machinery	46,657	P 59,458	14,289	13,403	16,099	13,593	P 16,362	P 15.4	26.1	50.5	25.9	-0.1	P -2.1		
Electrical machinery	1,656,043	P 1,825,772	426,919	466,610	496,343	444,579	P 418,239	P 9.7	8.1	30.4	13.5	0.7	P -2.1		
Transportation equipment	264,814	P 290,091	70,878	62,126	68,046	79,726	P 80,194	P 8.8	38.8	1.7	-0.5	21.5	P 12.3		
Precision instruments	23,491	P 24,780	6,010	5,751	6,462	6,893	P 5,674	P 5.5	30.1	3.9	13.0	10.6	P -5.6		
Other	53,515	P 55,940	10,895	13,042	15,464	13,324	P 14,108	P -2.2	-23.7	-5.1	-10.8	-6.1	P 19.1		

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004				2005			FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	218,739	P 336,682	67,673	73,074	80,819	85,613	P 97,175	P 43.6	40.8	67.3	47.1	38.1	P 30.8		
Food and tobacco	4,613	P 6,016	1,056	1,068	1,973	1,603	P 1,372	P 30.4	-45.1	-38.4	128.6	66.7	P 30.0		
Textiles	10,308	P 11,535	1,599	2,381	2,353	2,943	P 3,858	P 6.7	7.7	-10.7	-37.4	5.2	P 134.3		
Wood, pulp and paper products	X	P 366	X	50	46	246	P 24	P -55.5	X	-69.1	-41.3	-55.5	P -17.4		
Chemicals	9,379	P 27,529	2,444	6,812	6,244	7,463	P 7,010	P 89.0	23.1	346.9	28.8	115.1	P 25.7		
Ceramics, stone and clay	1,367	P 4,296	354	528	837	1,741	P 1,189	P 212.6	-15.5	7.0	265.4	484.2	P 235.0		
Iron and steel	X	P 3,669	X	723	664	1,308	P 974	P 106.8	X	153.2	9.7	205.0	P 114.5		
Non-ferrous metals	4,432	P 3,125	1,144	692	635	932	P 865	P -32.4	5.8	-41.1	-40.8	-20.4	P -28.1		
Metals	354	P 6,196	117	1,758	971	1,010	P 2,458	P 1643.9	145.7	2211.8	1282.8	985.0	P 2008.8		
Industrial machinery	5,069	P 11,698	1,634	1,533	3,250	2,745	P 4,171	P 114.5	87.1	5.5	155.1	179.3	P 138.9		
Electrical machinery	101,223	P 118,311	35,513	29,696	30,693	26,312	P 31,610	P 13.1	42.4	54.3	32.9	4.2	P -14.7		
Transportation equipment	68,499	P 130,514	20,119	24,088	29,538	35,314	P 41,574	P 80.2	60.2	112.8	72.3	57.2	P 92.3		
Precision instruments	1,330	P 2,943	536	775	1,458	396	P 314	P 111.4	90.3	293.5	192.1	182.1	P -41.4		
Other	9,570	P 10,483	2,673	2,970	2,156	3,601	P 1,755	P 7.2	30.5	0.0	30.6	48.7	P -36.4		

Number of employees	Persons							Year-on-year change							
	FY 2003	FY 2004	2004				2005			FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	723,534	P 770,862	723,534	738,798	757,030	760,880	P 770,862	P 4.1	1.8	3.3	4.5	3.4	P 4.1		
Food and tobacco	11,931	P 11,252	11,931	12,091	12,197	11,148	P 11,252	P -5.7	5.6	6.7	3.7	-5.4	P -5.7		
Textiles	35,307	P 32,718	35,307	36,159	36,458	33,172	P 32,718	P -10.7	-9.2	-8.2	-4.8	-11.1	P -10.7		
Wood, pulp and paper products	X	P 6,184	X	7,108	7,034	6,194	P 6,184	P -29.0	X	-20.0	-16.1	-31.0	P -29.0		
Chemicals	30,149	P 30,432	30,149	31,336	31,648	30,765	P 30,432	P -3.0	-6.0	0.3	-0.6	2.0	P -3.0		
Ceramics, stone and clay	14,945	P 15,007	14,945	14,412	14,603	15,090	P 15,007	P -0.1	-14.4	-13.0	-12.9	-7.5	P -0.1		
Iron and steel	X	P 5,663	X	5,520	5,613	5,564	P 5,663	P 8.8	X	-8.8	-9.7	-6.6	P 8.8		
Non-ferrous metals	12,590	P 12,803	12,590	12,746	12,719	12,527	P 12,803	P -0.8	-0.9	-0.4	-1.8	-3.5	P -0.8		
Metals	7,512	P 7,512	7,512	8,222	8,425	8,660	P 8,660	P 59.6	-9.4	1.0	3.7	9.2	P 59.6		
Industrial machinery	23,868	P 26,843	23,868	24,717	25,477	25,472	P 26,843	P 6.1	5.2	4.0	-2.2	2.3	P 6.1		
Electrical machinery	383,172	P 397,113	383,172	388,449	395,500	392,860	P 397,113	P 1.6	4.5	4.6	5.5	0.3	P 1.6		
Transportation equipment	127,659	P 151,956	127,659	132,475	138,742	146,084	P 151,956	P 16.5	5.1	10.9	11.6	16.3	P 16.5		
Precision instruments	20,543	P 21,893	20,543	20,422	21,283	25,722	P 21,893	P 5.1	-12.8	-8.1	-2.1	33.7	P 5.1		
Other	42,703	P 46,807	42,703	45,141	47,331	47,622	P 46,807	P 6.0	2.6	2.8	8.4	10.0	P 6.0		

- 2 . Actual result breakdown list NIES3

Sales	Statistics (US\$10,000)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	3,077,866	P 3,516,341	802,623	857,148	874,067	870,054	P 915,072	P 12.5	18.7	22.1	13.5	4.1	P 11.8
Food and tobacco	166,268	P 179,827	40,974	45,062	45,743	42,531	P 46,491	P 8.2	11.0	7.5	6.0	5.8	P 13.5
Textiles	48,596	P 54,492	12,523	15,219	12,316	12,890	P 14,067	P 12.1	11.2	18.9	5.2	11.5	P 12.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	406,609	P 625,526	124,533	137,964	143,083	168,315	P 176,163	P 50.9	47.4	59.5	64.6	48.3	P 37.8
Ceramics, stone and clay	55,455	P 77,595	16,710	22,138	19,280	19,174	P 17,002	P 5.4	14.0	27.2	2.9	-8.8	P 1.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	39,905	X	12,009	X	X	X	X	X	18.4	X	X	X	X
Metals	11,845	X	2,839	X	X	X	X	X	4.9	X	X	X	X
Industrial machinery	155,852	P 173,665	42,629	45,316	43,951	35,635	P 48,763	P 11.4	25.3	28.5	10.9	-7.0	P 14.4
Electrical machinery	1,601,419	P 1,623,475	397,664	425,807	428,190	394,067	P 375,410	P 1.3	16.3	22.4	5.2	-12.3	P -5.6
Transportation equipment	368,437	P 477,450	99,173	95,128	105,182	120,988	P 156,151	P 24.7	19.7	0.0	19.4	32.4	P 45.2
Precision instruments	71,815	P 62,512	17,852	17,619	16,609	14,870	P 13,413	P -13.0	12.4	36.6	-22.5	-24.3	P -24.9
Other	72,163	X	16,282	X	X	X	X	X	-6.0	X	X	X	X

Local sales	Statistics (US\$10,000)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	1,634,597	P 2,000,520	437,331	479,747	484,077	497,634	P 539,062	P 20.4	23.2	23.4	21.5	16.2	P 20.8
Food and tobacco	145,308	P 157,646	35,865	40,199	40,419	36,241	P 40,788	P 8.5	10.7	10.3	5.6	4.4	P 13.7
Textiles	38,714	P 40,065	9,866	11,851	8,638	9,592	P 9,984	P 3.5	8.1	15.4	-8.1	4.5	P 1.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	239,537	P 370,468	74,120	86,129	82,894	97,570	P 103,875	P 52.2	49.5	57.1	63.6	55.6	P 38.2
Ceramics, stone and clay	27,013	P 45,735	6,801	14,555	12,123	12,234	P 6,823	P 9.2	20.9	30.1	6.0	-2.6	P 0.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	26,544	X	8,441	X	X	X	X	X	45.7	X	X	X	X
Metals	6,928	X	1,792	X	X	X	X	X	11.1	X	X	X	X
Industrial machinery	67,239	P 72,962	18,521	21,956	17,283	13,772	P 19,950	P 8.5	34.0	25.3	1.1	-2.4	P 7.7
Electrical machinery	661,336	P 758,773	172,121	190,288	197,362	187,581	P 183,541	P 14.7	24.8	32.0	23.0	1.6	P 6.6
Transportation equipment	324,236	P 415,555	86,866	83,425	92,322	105,390	P 134,418	P 25.4	19.8	2.2	20.1	33.6	P 44.4
Precision instruments	8,176	P 4,242	1,034	1,083	1,155	900	P 1,103	P -48.1	-52.5	-57.2	-57.5	-52.4	P 6.7
Other	34,050	X	9,070	X	X	X	X	X	8.3	X	X	X	X

Exports to Japan	Statistics (US\$10,000)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	628,330	P 609,357	149,664	157,514	153,363	147,851	P 150,629	P -4.1	34.5	4.5	-4.0	-14.8	P -0.4
Food and tobacco	14,193	P 15,040	3,334	3,258	3,490	4,410	P 3,881	P 6.0	12.3	-20.5	10.6	22.3	P 16.4
Textiles	490	P 1,128	288	100	108	841	P 78	P 130.4	612.7	44.8	57.2	1228.0	P -72.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	11,580	P 17,701	3,816	3,562	3,342	4,904	P 5,893	P 42.6	82.1	43.2	46.1	48.5	P 35.3
Ceramics, stone and clay	11,758	P 14,636	4,086	4,583	2,684	3,219	P 4,150	P -0.2	6.4	19.4	-12.7	-16.8	P 1.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	6,319	X	1,337	X	X	X	X	X	108.4	X	X	X	X
Metals	1,157	X	271	X	X	X	X	X	-2.9	X	X	X	X
Industrial machinery	23,078	P 29,370	5,819	6,759	10,628	5,464	P 6,519	P 27.3	34.7	42.6	101.0	-24.4	P 12.0
Electrical machinery	481,917	P 432,924	108,292	117,289	109,177	105,326	P 101,132	P -10.2	38.3	-1.7	-11.0	-20.1	P -6.6
Transportation equipment	15,267	P 20,682	5,952	3,267	3,827	4,394	P 9,195	P 35.4	19.2	6.8	24.2	38.4	P 54.3
Precision instruments	56,913	P 53,215	14,871	14,746	14,301	13,006	P 11,162	P -6.5	29.9	51.6	-11.0	-19.9	P -24.9
Other	5,084	X	1,333	X	X	X	X	X	-16.0	X	X	X	X

Exports to countries other than Japan	Statistics (US\$10,000)						Year-on-year change						
	FY 2003	FY 2004	2004				Jan.-Mar.	2005					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	FY 2004	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	814,185	P 906,464	215,628	219,887	236,627	224,569	P 225,381	P 9.4	2.3	36.1	11.8	-4.3	P 2.0
Food and tobacco	6,767	P 7,141	1,775	1,605	1,834	1,879	P 1,822	P 5.5	13.3	16.4	7.0	-1.1	P 2.7
Textiles	9,393	P 13,298	2,369	3,267	3,569	2,456	P 4,005	P 41.6	6.2	32.6	58.9	6.2	P 69.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	154,692	P 237,357	46,597	48,273	56,847	65,841	P 66,395	P 50.2	43.3	69.9	67.2	38.4	P 37.4
Ceramics, stone and clay	16,684	P 17,224	5,823	3,000	4,474	3,720	P 6,030	P 3.2	12.3	28.2	5.6	-13.1	P 3.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	7,042	X	2,231	X	X	X	X	X	-43.3	X	X	X	X
Metals	3,760	X	775	X	X	X	X	X	-6.6	X	X	X	X
Industrial machinery	65,439	P 71,333	18,289	16,600	16,039	16,399	P 22,294	P 9.0	15.3	28.5	-7.0	-3.4	P 21.9
Electrical machinery	458,168	P 431,778	117,252	118,230	121,651	101,160	P 90,737	P -5.8	-7.5	40.1	-1.8	-23.8	P -22.6
Transportation equipment	28,936	P 41,212	6,355	8,436	9,034	11,203	P 12,538	P 10.8	18.1	-23.8	9.5	18.1	P 48.5
Precision instruments	6,726	P 5,054	1,947	1,790	1,153	964	P 1,148	P -24.9	-15.6	178.5	-56.1	-36.1	P -41.0
Other	33,168	X	5,879	X	X	X	X	X	-18.4	X	X	X	X

Acquisition of tangible fixed assets	Statistics (US\$10,000)						Year-on-year change						
	FY 2003	FY 2004	2004				Jan.-Mar.	2005					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	FY 2004	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	83,349	P 78,438	23,866	18,687	20,876	19,092	P 19,783	P -10.4	-10.1	18.0	1.2	-29.0	P -19.9
Food and tobacco	2,166	P 1,761	442	589	303	493	P 493	P -18.7	51.8	0.7	-48.6	-31.5	P 11.5
Textiles	2,565	P 2,349	742	327	344	999	P 679	P -8.4	8764.7	-61.3	-24.1	90.6	P -8.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	12,747	P 9,301	1,088	3,282	3,105	1,721	P 1,193	P -33.9	1.4	-30.6	-57.1	11.3	P 5.0
Ceramics, stone and clay	174	P 2,185	154	76	79	2,018	P 12	P -69.2	1118.9	-13.7	434.8	0.0	P 0.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	1,030	X	405	X	X	X	X	X	86.2	X	X	X	X
Metals	108	X	8	X	X	X	X	X	-100.0	X	X	X	X
Industrial machinery	3,642	P 3,951	891	1,063	1,059	1,066	P 762	P 8.5	21.9	138.1	-12.4	-2.8	P -14.4
Electrical machinery	46,594	P 43,465	16,080	10,511	11,915	8,673	P 12,366	P -6.7	-19.0	85.5	28.9	-44.4	P -23.1
Transportation equipment	12,388	P 11,436	3,633	1,835	2,941	3,344	P 3,316	P -12.5	-1.1	-32.9	43.1	-15.7	P -25.1
Precision instruments	514	P 212	73	77	35	28	P 72	P -58.8	-68.5	-61.9	-78.2	-63.7	P -1.5
Other	1,419	X	350	X	X	X	X	X	-6.9	X	X	X	X

Number of employees	Persons						Year-on-year change						
	FY 2003	FY 2004	2004				Jan.-Mar.	2005					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	FY 2004	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	123,210	P 127,127	123,210	128,370	128,338	128,753	P 127,127	P -0.1	2.0	1.9	0.8	1.2	P -0.1
Food and tobacco	6,629	P 6,751	6,629	6,577	6,719	6,709	P 6,751	P 1.8	6.5	1.2	3.4	1.7	P 1.8
Textiles	5,139	P 5,226	5,139	5,230	5,198	5,238	P 5,226	P 1.7	-2.0	-2.5	0.5	-0.3	P 1.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	10,209	P 10,723	10,209	10,303	10,312	10,314	P 10,723	P 3.0	12.4	3.3	3.4	3.0	P 3.0
Ceramics, stone and clay	2,517	P 2,979	2,517	2,885	2,895	2,950	P 2,979	P -1.2	7.2	5.4	4.3	4.8	P -1.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	1,641	X	1,641	X	X	X	X	X	-33.2	X	X	X	X
Metals	942	X	942	X	X	X	X	X	-2.5	X	X	X	X
Industrial machinery	10,603	P 11,164	10,603	11,020	11,425	11,400	P 11,164	P 5.3	-0.3	3.1	8.9	7.9	P 5.3
Electrical machinery	63,663	P 62,200	63,663	66,638	65,253	65,186	P 62,200	P -2.4	7.0	5.9	-0.3	-0.6	P -2.4
Transportation equipment	12,914	P 16,335	12,914	14,114	14,578	14,788	P 16,335	P 5.0	3.2	5.0	10.8	10.7	P 5.0
Precision instruments	3,513	P 3,277	3,513	3,458	3,392	3,521	P 3,277	P -6.7	-26.5	-27.1	-21.5	-17.8	P -6.7
Other	4,444	X	4,444	X	X	X	X	X	-19.3	X	X	X	X

- 2 . Actual result breakdown list China (including Hong Kong)

Sales	Statistics (US\$10,000)								Year-on-year change								
	FY 2003		FY 2004		2004				2005		FY 2004	2004				2005	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	r 4,863,484	P 6,445,319	r 1,254,308	1,479,380	1,635,994	1,658,997	P 1,670,947	P 28.1	r 33.2	31.4	27.4	26.2	P 27.9				
Food and tobacco	95,720	P 101,346	22,084	25,036	27,923	23,783	P 24,604	P 5.9	19.9	8.0	-4.0	11.3	P 11.4				
Textiles	128,778	P 211,042	43,440	52,297	52,426	56,086	P 50,234	P 51.4	8.9	79.6	65.9	78.3	P 6.1				
Wood, pulp and paper products	X	P 13,544	X	3,347	3,526	3,438	P 3,233	P 4.6	X	18.7	5.5	1.5	P -5.0				
Chemicals	147,491	P 185,098	36,143	42,076	44,623	48,833	P 49,566	P 19.5	14.1	11.8	15.3	19.8	P 31.2				
Ceramics, stone and clay	68,021	P 85,583	16,574	21,922	24,424	22,827	P 16,410	P 8.8	32.2	32.6	5.9	12.7	P -12.1				
Iron and steel	X	P 90,154	X	21,319	21,047	26,795	P 20,992	P 35.3	X	34.2	35.2	48.2	P 24.0				
Non-ferrous metals	60,939	P 77,911	15,995	18,636	18,805	20,446	P 20,024	P 26.9	38.1	37.2	26.7	21.3	P 24.0				
Metals	29,467	P 39,809	8,420	8,808	9,743	10,675	P 10,583	P 2.3	49.3	12.2	1.1	1.0	P -2.5				
Industrial machinery	607,003	P 831,888	162,023	200,183	205,394	201,241	P 225,069	P 37.0	28.6	34.3	34.1	40.8	P 38.9				
Electrical machinery	r 2,552,491	P 3,343,791	r 655,138	803,954	866,332	841,607	P 831,898	P 27.5	r 40.1	32.8	31.8	24.0	P 21.8				
Transportation equipment	661,343	P 946,137	177,929	163,059	222,318	264,637	P 296,124	P 40.7	75.8	42.2	23.2	35.2	P 63.2				
Precision instruments	323,988	P 386,541	71,472	87,677	102,841	103,031	P 92,992	P 2.6	12.0	2.7	3.8	-3.1	P 8.4				
Other	113,191	P 132,477	24,824	31,066	36,594	35,598	P 29,219	P 14.8	-2.4	14.6	17.1	12.6	P 15.1				

Local sales	Statistics (US\$10,000)								Year-on-year change								
	FY 2003		FY 2004		2004				2005		FY 2004	2004				2005	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	r 2,134,883	P 2,818,934	r 549,117	633,753	710,616	732,237	P 742,327	P 26.7	r 30.0	28.0	25.3	23.8	P 29.9				
Food and tobacco	81,480	P 88,684	17,863	22,233	25,295	20,444	P 20,711	P 8.8	12.6	8.3	-1.4	17.3	P 15.9				
Textiles	63,928	P 114,989	22,046	29,337	29,420	30,492	P 25,741	P 63.1	8.1	98.3	83.0	98.6	P 6.2				
Wood, pulp and paper products	X	P 11,759	X	2,928	3,116	2,984	P 2,730	P 0.5	X	7.3	4.2	-0.1	P -8.9				
Chemicals	82,132	P 107,959	20,615	25,051	24,341	29,201	P 29,366	P 21.4	7.8	13.8	17.2	21.9	P 32.0				
Ceramics, stone and clay	46,579	P 52,824	9,255	14,010	16,009	14,835	P 7,971	P -5.5	6.0	14.9	-11.4	-1.8	P -22.5				
Iron and steel	X	P 81,807	X	19,023	18,826	24,299	P 19,659	P 33.2	X	34.4	27.2	46.6	P 24.8				
Non-ferrous metals	35,885	P 44,690	9,450	10,586	10,516	11,681	P 11,907	P 23.0	6.5	23.9	24.3	19.5	P 24.6				
Metals	17,535	P 19,026	4,356	4,353	4,827	4,966	P 4,880	P 8.5	35.3	4.0	6.1	11.7	P 12.0				
Industrial machinery	145,391	P 178,267	41,961	47,554	39,935	39,542	P 51,236	P 22.5	53.0	37.3	18.6	12.2	P 22.0				
Electrical machinery	r 878,822	P 1,090,787	r 220,842	273,951	286,392	266,777	P 263,668	P 22.4	r 33.1	23.1	33.0	16.3	P 17.9				
Transportation equipment	565,554	P 826,336	149,880	134,968	199,928	236,130	P 255,310	P 44.1	90.2	44.0	26.9	38.8	P 67.8				
Precision instruments	102,594	P 150,213	23,623	37,332	38,208	37,627	P 37,046	P -6.4	18.8	4.5	-5.6	-14.1	P -9.0				
Other	44,779	P 51,592	10,545	12,427	13,804	13,259	P 12,102	P 12.4	2.4	13.8	12.4	12.3	P 10.9				

Exports to Japan	Statistics (US\$10,000)								Year-on-year change								
	FY 2003		FY 2004		2004				2005		FY 2004	2004				2005	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	r 1,420,334	P 1,954,723	r 368,384	445,736	479,742	506,889	P 522,356	P 33.1	r 30.4	35.3	31.7	31.1	P 34.7				
Food and tobacco	12,290	P 10,113	3,520	2,380	2,167	2,514	P 3,052	P -17.7	73.4	0.9	-26.7	-27.3	P -13.3				
Textiles	50,637	P 77,528	17,655	17,587	19,121	21,029	P 19,790	P 47.6	6.0	75.5	56.1	80.3	P 5.9				
Wood, pulp and paper products	X	P 1,311	X	340	325	367	P 279	P 40.5	X	1577.2	19.3	16.3	P -14.1				
Chemicals	47,148	P 60,555	10,702	13,317	14,988	16,031	P 16,220	P 28.4	13.8	14.9	26.9	22.9	P 51.6				
Ceramics, stone and clay	17,024	P 25,364	6,498	6,498	6,683	6,099	P 6,084	P 48.2	275.5	134.2	79.7	48.4	P -6.4				
Iron and steel	X	P 4,795	X	638	1,832	1,466	P 860	P 84.9	X	37.6	262.7	77.3	P 6.6				
Non-ferrous metals	16,931	P 18,235	3,608	4,555	4,742	5,205	P 3,732	P 7.7	58.8	-0.9	16.4	11.9	P 3.4				
Metals	8,755	P 19,818	2,493	4,383	4,856	5,641	P 4,938	P 16.1	40.5	27.7	21.7	15.7	P 2.8				
Industrial machinery	290,217	P 434,838	74,477	99,453	114,202	106,292	P 114,891	P 49.8	30.8	47.5	44.4	53.6	P 54.3				
Electrical machinery	r 704,574	P 1,003,182	r 189,300	231,402	233,687	260,328	P 277,765	P 35.8	r 39.4	39.9	34.8	33.5	P 35.6				
Transportation equipment	42,790	P 54,986	11,730	13,457	9,506	14,255	P 17,768	P 20.4	11.0	30.4	-3.2	12.4	P 39.0				
Precision instruments	194,393	P 202,847	39,971	41,882	56,393	56,751	P 47,821	P 4.3	4.6	-3.4	5.5	-1.5	P 19.6				
Other	32,245	P 41,150	7,299	9,844	11,240	10,910	P 9,156	P 23.9	2.8	32.6	25.5	16.8	P 22.2				

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change									
	FY 2003		FY 2004		2004				2005		FY 2004		2004				2005
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	r 1,304,404	P 1,671,663	r 336,807	399,892	445,636	419,871	P 406,264	P 25.3	r 50.4	34.3	26.1	24.7	P 17.2				
Food and tobacco	1,950	P 2,549	701	423	460	825	P 840	P 30.7	12.4	51.7	-4.9	69.9	P 19.8				
Textiles	13,833	P 18,526	3,740	5,373	3,885	4,564	P 4,703	P 14.9	25.4	37.6	18.3	1.3	P 6.3				
Wood, pulp and paper products	X	P 473	X	78	85	87	P 223	P 47.0	X	7.9	7.0	2.8	P 160.5				
Chemicals	18,004	P 16,583	4,826	3,708	5,294	3,601	P 3,981	P -10.7	50.7	-2.8	-13.7	-4.7	P -17.5				
Ceramics, stone and clay	3,794	P 7,394	821	1,413	1,732	1,893	P 2,355	P 25.8	-47.6	9.8	2.7	41.7	P 59.0				
Iron and steel	X	P 3,551	X	1,658	388	1,030	P 474	P 40.0	X	19.2	46.9	67.4	P 28.9				
Non-ferrous metals	8,124	P 14,987	2,937	3,495	3,547	3,559	P 4,384	P 83.9	382.8	672.3	53.7	46.7	P 47.7				
Metals	3,178	P 965	1,571	73	60	68	P 764	P -69.6	137.2	259.7	-91.6	-92.2	P -51.4				
Industrial machinery	170,678	P 218,783	45,584	53,176	51,257	55,407	P 58,943	P 28.2	68.2	15.0	26.9	44.1	P 29.3				
Electrical machinery	r 967,059	P 1,249,822	r 244,997	298,601	346,253	314,503	P 290,464	P 26.2	r 46.9	38.9	28.9	23.8	P 14.7				
Transportation equipment	52,999	P 64,815	14,634	12,884	14,252	14,252	P 23,046	P 21.3	196.1	37.4	-1.4	8.4	P 39.3				
Precision instruments	27,002	P 33,481	7,877	8,464	8,239	8,652	P 8,125	P 24.0	38.7	39.8	28.3	30.2	P 3.1				
Other	36,264	P 39,734	6,980	8,795	11,549	11,429	P 7,961	P 9.5	-13.2	-0.5	15.5	9.2	P 14.0				

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change									
	FY 2003		FY 2004		2004				2005		FY 2004		2004				2005
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	r 134,485	P 206,492	r 33,734	39,719	50,666	50,673	P 65,433	P 47.3	r 11.8	-7.0	62.7	69.3	P 81.2				
Food and tobacco	9,125	P 10,910	2,177	1,989	3,005	3,301	P 2,615	P 19.6	543.8	-43.7	110.3	66.3	P 20.1				
Textiles	8,079	P 14,205	1,322	1,951	3,576	3,958	P 4,721	P 70.0	-8.8	117.3	-8.4	99.2	P 225.8				
Wood, pulp and paper products	X	P 454	X	81	252	38	P 83	P -14.6	X	21.6	57.6	-85.1	P 160.3				
Chemicals	4,979	P 7,792	943	1,222	1,728	1,310	P 3,533	P 56.1	137.1	-38.8	70.8	26.3	P 273.2				
Ceramics, stone and clay	1,090	P 1,913	486	477	393	334	P 709	P 68.3	-39.1	120.6	68.4	73.2	P 43.7				
Iron and steel	X	P 984	X	171	249	366	P 197	P 49.8	X	-32.6	10.6	202.6	P 743.8				
Non-ferrous metals	1,927	P 2,196	569	416	614	619	P 547	P 9.8	240.6	68.8	104.1	-29.5	P -5.5				
Metals	1,847	P 2,870	182	260	507	369	P 1,734	P -24.6	-59.7	-53.5	-11.7	-42.6	P 76.5				
Industrial machinery	6,143	P 10,283	1,736	2,689	1,909	2,743	P 2,942	P 66.6	-9.6	209.7	41.9	24.5	P 67.3				
Electrical machinery	r 78,512	P 117,702	r 20,720	22,766	31,703	25,297	P 37,935	P 47.4	r 55.1	-18.3	97.0	71.3	P 79.8				
Transportation equipment	13,308	P 27,387	4,086	5,848	4,519	9,074	P 7,947	P 79.6	-36.1	72.0	22.8	191.0	P 53.8				
Precision instruments	6,369	P 5,330	1,128	1,268	1,224	1,195	P 1,644	P -24.1	-72.1	-39.8	-30.6	-45.1	P 44.8				
Other	2,085	P 4,465	340	580	987	2,070	P 827	P 110.5	-11.5	-6.4	68.9	260.5	P 139.9				

Number of employees	Persons							Year-on-year change									
	FY 2003		FY 2004		2004				2005		FY 2004		2004				2005
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	r 640,716	P 745,881	r 640,716	694,447	715,473	730,757	P 745,881	P 9.9	r 15.4	14.3	9.3	10.2	P 9.9				
Food and tobacco	26,868	P 21,866	26,868	22,383	22,606	22,788	P 21,866	P -18.6	7.6	-17.1	-14.7	-14.4	P -18.6				
Textiles	36,745	P 42,756	36,745	38,392	39,651	40,578	P 42,756	P 5.0	4.3	3.6	2.8	4.6	P 5.0				
Wood, pulp and paper products	X	P 3,363	X	2,970	2,993	2,635	P 3,363	P 9.8	X	9.5	-2.6	-13.6	P 9.8				
Chemicals	21,212	P 25,295	21,212	21,746	22,378	23,575	P 25,295	P 9.6	3.3	-6.2	1.7	6.0	P 9.6				
Ceramics, stone and clay	10,788	P 10,491	10,788	10,034	10,182	10,310	P 10,491	P -17.4	21.5	-5.0	-14.9	-15.2	P -17.4				
Iron and steel	X	P 3,928	X	3,942	3,968	4,110	P 3,928	P -2.0	X	11.4	3.9	2.2	P -2.0				
Non-ferrous metals	14,785	P 16,410	14,785	15,407	15,905	16,264	P 16,410	P 10.2	22.3	35.1	17.8	12.2	P 10.2				
Metals	6,714	P 8,747	6,714	6,959	7,667	9,157	P 8,747	P 8.7	21.0	10.1	11.6	8.4	P 8.7				
Industrial machinery	37,120	P 45,557	37,120	39,927	43,700	44,970	P 45,557	P 22.5	4.1	11.1	17.5	29.1	P 22.5				
Electrical machinery	r 375,595	P 445,715	r 375,595	417,101	427,341	433,929	P 445,715	P 12.4	r 20.9	21.0	12.7	12.8	P 12.4				
Transportation equipment	58,369	P 68,380	58,369	62,340	62,988	66,871	P 68,380	P 11.9	16.6	11.4	10.2	14.3	P 11.9				
Precision instruments	28,713	P 34,280	28,713	34,550	37,318	36,335	P 34,280	P 3.5	7.1	10.3	-1.9	-4.9	P 3.5				
Other	17,463	P 19,093	17,463	18,696	18,776	19,235	P 19,093	P 5.5	-2.2	3.5	6.1	7.2	P 5.5				

- 2 .Actual result breakdown list Other asia

Sales	Statistics (US\$10,000)						Year-on-year change							
	FY 2003	FY 2004	2004				2005		FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	776,417 P	963,427	223,096	234,518	227,096	247,432 P	254,381 P	21.5	161.2	34.8	23.5	19.3	P	11.6
Food and tobacco	11,353 P	14,541	3,149	3,450	3,391	3,555 P	4,146 P	27.4	40.5	41.2	26.1	14.0	P	30.9
Textiles	5,202 P	5,712	1,107	1,431	1,529	1,256 P	1,496 P	9.8	-2.5	11.2	9.8	-11.4	P	35.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	56,256 P	73,099	15,620	16,423	18,362	19,091 P	19,224 P	29.9	32.4	26.5	32.4	38.5	P	23.1
Ceramics, stone and clay	6,261 P	15,970	1,462	4,138	3,868	4,135 P	3,829 P	4.4	23.5	19.7	4.1	-13.8	P	13.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	25,616 P	38,013	5,644	6,532	10,124	10,575 P	10,782 P	48.4	6.4	-24.0	54.6	118.9	P	91.0
Electrical machinery	67,112 P	89,148	16,200	19,352	21,798	22,719 P	25,279 P	30.2	-6.4	21.7	15.9	32.0	P	52.8
Transportation equipment	548,221 P	662,668	169,121	166,467	152,664	166,412 P	177,125 P	19.4	231.5	39.8	20.7	20.4	P	3.3
Precision instruments	988 P	1,075	172	111	229	525 P	209 P	8.8	12.0	14.5	5.3	4.7	P	21.9
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Local sales	Statistics (US\$10,000)						Year-on-year change							
	FY 2003	FY 2004	2004				2005		FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	600,867 P	720,048	176,342	181,783	169,759	180,564 P	187,942 P	17.2	188.2	36.1	21.7	12.1	P	4.3
Food and tobacco	11,012 P	13,731	3,017	3,247	3,184	3,310 P	3,989 P	24.7	183.1	35.5	21.5	11.1	P	32.2
Textiles	2,752 P	2,448	493	607	590	587 P	664 P	-11.0	-59.2	-23.5	-19.8	-19.3	P	34.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	47,437 P	60,951	12,944	13,777	15,456	15,939 P	15,779 P	28.5	29.3	21.8	31.5	39.6	P	21.9
Ceramics, stone and clay	4,914 P	14,334	1,115	3,765	3,426	3,768 P	3,375 P	-0.3	15.2	12.8	-1.6	-15.5	P	7.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	11,518 P	14,775	2,614	3,496	3,751	3,817 P	3,710 P	28.3	5.2	10.8	23.4	40.9	P	41.9
Electrical machinery	19,658 P	20,043	4,203	4,371	4,662	5,076 P	5,934 P	2.0	-17.2	-21.9	-10.7	9.4	P	41.2
Transportation equipment	468,719 P	559,706	146,148	143,394	129,521	138,955 P	147,836 P	18.1	246.9	40.5	21.2	18.4	P	-0.1
Precision instruments	1 P	1	0	0	0	0	0 P	7.0	0.0	0.0	0.0	0.0		0.0
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Exports to Japan	Statistics (US\$10,000)						Year-on-year change							
	FY 2003	FY 2004	2004				2005		FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	80,911 P	108,502	21,694	24,525	27,257	28,209 P	28,512 P	29.5	41.4	42.7	24.3	27.2	P	26.7
Food and tobacco	0 P	72	0	0	0	51 P	21 P	0.0	0.0	0.0	0.0	0.0		0.0
Textiles	2,154 P	1,978	416	444	559	431 P	545 P	-8.1	0.9	-4.4	-7.2	-35.8	P	31.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,310 P	3,563	761	721	867	946 P	1,029 P	54.2	49.6	189.4	41.6	37.6	P	35.2
Ceramics, stone and clay	1,146 P	1,399	286	343	390	299 P	367 P	22.1	32.9	49.2	33.8	-11.4	P	28.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	4,008 P	10,395	1,383	1,336	2,854	3,025 P	3,180 P	159.4	69.7	2226.6	79.2	210.5	P	129.9
Electrical machinery	25,014 P	33,512	6,220	8,586	8,139	8,586 P	8,201 P	29.3	44.3	40.3	21.1	28.9	P	27.8
Transportation equipment	33,238 P	41,104	9,180	9,766	9,622	10,750 P	10,966 P	17.8	47.8	32.3	11.9	16.5	P	13.2
Precision instruments	987 P	1,074	172	111	228	525 P	209 P	8.8	12.0	14.5	5.3	4.7	P	21.9
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Exports to countries other than Japan	Statistics (US\$10,000)						Year-on-year change							
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	89,262 P	134,877	25,060	28,210	30,080	38,660 P	37,927 P	50.4	117.0	59.4	33.5	59.8	P	50.1
Food and tobacco	341 P	738	132	202	207	194 P	136 P	115.6	-88.7	335.6	203.5	106.7	P	-0.5
Textiles	297 P	1,285	198	381	379	238 P	287 P	333.2	38.5	1226.8	619.5	1264.0	P	44.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	6,510 P	8,586	1,915	1,925	2,039	2,205 P	2,416 P	31.9	64.9	35.5	35.8	31.8	P	26.2
Ceramics, stone and clay	202 P	237	61	31	51	68 P	87 P	17.3	7102.6	66.8	-19.1	13.9	P	43.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	4,709 P	12,843	1,647	1,700	3,518	3,733 P	3,892 P	0.0	0.0	0.0	0.0	225.5	P	136.3
Electrical machinery	22,442 P	35,593	5,776	6,395	8,996	9,057 P	11,144 P	56.0	-4.2	54.3	31.6	53.3	P	88.1
Transportation equipment	46,264 P	61,859	13,793	13,307	13,521	16,708 P	18,323 P	33.6	682.7	37.9	21.6	42.7	P	32.6
Precision instruments	0 P	0	0	0	0	0	0 P	0.0	0.0	0.0	0.0	0.0	P	0.0
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Acquisition of tangible fixed assets	Statistics (US\$10,000)						Year-on-year change							
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	25,421 P	43,518	8,115	6,644	11,618	11,486 P	13,770 P	66.8	119.8	29.5	76.1	87.2	P	66.0
Food and tobacco	655 P	1,974	152	334	1,148	385 P	106 P	200.7	-1.3	0.0	980.0	511.0	P	-30.3
Textiles	283 P	316	93	52	22	148 P	94 P	11.5	278.6	-24.1	-80.8	1918.3	P	0.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,458 P	462	85	83	81	121 P	178 P	-68.3	-2.6	-79.0	-83.9	-74.6	P	109.3
Ceramics, stone and clay	2,896 P	140	1,867	45	17	24 P	54 P	-98.4	0.0	0.0	0.0	140.0	P	-99.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	884 P	788	227	541	164	72 P	11 P	-10.8	2891.8	10583.9	-65.9	-58.4	P	-94.9
Electrical machinery	1,325 P	1,851	602	416	434	270 P	731 P	30.9	244.6	310.6	20.5	-9.5	P	20.5
Transportation equipment	16,880 P	36,692	4,848	4,690	9,575	9,910 P	12,516 P	112.0	44.1	14.1	165.4	109.4	P	152.9
Precision instruments	18 P	4	0	0	0	0 P	4 P	-78.5	0.0	-100.0	-100.0	0.0	P	0.0
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Number of employees	Persons						Year-on-year change							
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	81,197 P	95,772	81,197	87,600	90,235	93,918 P	95,772 P	12.6	6.9	8.6	7.2	8.8	P	12.6
Food and tobacco	2,724 P	3,615	2,724	3,314	3,305	3,545 P	3,615 P	20.2	25.7	32.8	30.3	20.2	P	20.2
Textiles	3,293 P	3,852	3,293	3,160	3,496	3,659 P	3,852 P	17.0	17.6	10.3	19.0	19.3	P	17.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,640 P	4,767	4,640	4,725	4,763	4,382 P	4,767 P	2.7	1.6	1.7	2.9	-5.8	P	2.7
Ceramics, stone and clay	2,217 P	2,801	2,217	2,649	2,694	2,705 P	2,801 P	6.3	13.6	4.0	5.9	4.3	P	6.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	2,795 P	3,339	2,795	2,840	2,967	2,984 P	3,339 P	19.5	0.2	-7.4	10.8	11.1	P	19.5
Electrical machinery	19,738 P	23,685	19,738	21,948	22,390	23,070 P	23,685 P	11.8	1.0	6.9	3.6	-0.6	P	11.8
Transportation equipment	37,182 P	43,678	37,182	39,921	41,016	43,118 P	43,678 P	12.8	6.3	8.3	6.5	12.0	P	12.8
Precision instruments	788 P	951	788	807	802	931 P	951 P	20.7	15.4	12.4	7.4	22.5	P	20.7
Other	X	X	X	X	X	X	X	X	X	X	X	X	X	X

- 2 . Actual result breakdown list Europe

Sales	Statistics (US\$10,000)						Year-on-year change							
	FY 2003	FY 2004	2004				2005		FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	8,957,024 P	10,827,612	2,467,503	2,516,042	2,512,222	2,948,548 P	2,850,799 P	15.4	20.1	18.7	20.8	14.4	P	9.2
Food and tobacco	170,358 P	188,115	46,334	44,447	46,714	50,630 P	46,324 P	10.4	15.6	21.3	14.7	8.5	P	0.0
Textiles	106,523 P	132,256	35,744	33,326	29,466	35,119 P	34,346 P	23.0	19.7	56.1	73.1	4.6	P	-3.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,006,892 P	1,253,788	255,548	304,026	305,590	317,505 P	326,668 P	22.3	14.9	20.8	24.7	18.6	P	25.5
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	745,475 P	934,929	205,936	219,443	221,042	242,883 P	251,561 P	25.4	19.8	23.0	31.2	26.1	P	22.2
Electrical machinery	3,508,353 P	4,088,831	962,762	887,134	932,171	1,219,077 P	1,050,448 P	11.8	20.9	15.5	19.3	10.4	P	4.8
Transportation equipment	2,665,549 P	3,417,843	742,578	808,608	794,980	882,878 P	931,377 P	17.0	25.4	21.9	18.7	17.3	P	11.0
Precision instruments	182,195 P	183,437	48,656	45,677	44,102	45,294 P	48,364 P	0.7	-4.1	1.5	2.2	-0.2	P	-0.6
Other	317,999 P	352,545	88,033	86,142	89,441	100,303 P	76,658 P	10.4	21.0	14.6	20.3	23.8	P	-13.9

Local sales	Statistics (US\$10,000)						Year-on-year change							
	FY 2003	FY 2004	2004				2005		FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	6,115,924 P	7,067,734	1,617,125	1,650,626	1,663,837	1,908,689 P	1,844,582 P	11.1	10.4	11.9	16.1	8.8	P	8.4
Food and tobacco	78,780 P	135,496	21,264	31,245	33,238	35,721 P	35,293 P	72.0	12.0	83.9	72.0	68.4	P	66.0
Textiles	51,840 P	57,843	15,629	15,030	11,303	15,783 P	15,727 P	9.2	24.3	13.5	16.0	10.1	P	0.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	561,436 P	543,335	89,719	135,561	137,709	141,632 P	128,433 P	-4.3	-39.3	-13.4	-8.4	-16.6	P	41.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	489,695 P	624,406	129,053	142,330	146,193	166,513 P	169,370 P	27.5	15.1	16.7	31.7	30.4	P	31.2
Electrical machinery	2,470,240 P	2,750,512	674,055	591,166	642,384	806,842 P	710,120 P	8.6	17.1	9.1	16.7	7.5	P	3.2
Transportation equipment	1,886,152 P	2,347,175	519,465	567,473	561,131	595,412 P	623,158 P	13.9	18.7	22.9	18.2	10.8	P	5.5
Precision instruments	132,570 P	127,898	34,803	32,020	29,681	31,031 P	35,166 P	-3.5	-14.3	-9.0	-0.2	-5.5	P	1.0
Other	239,721 P	265,014	66,035	63,852	67,382	75,825 P	57,954 P	10.0	21.0	11.9	20.1	24.0	P	-13.2

Exports to Japan	Statistics (US\$10,000)						Year-on-year change							
	FY 2003	FY 2004	2004				2005		FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	160,238 P	212,326	50,077	54,569	45,809	62,930 P	49,016 P	32.0	124.8	138.4	35.0	16.9	P	-2.5
Food and tobacco	12,915 P	4,452	3,555	1,103	952	1,286 P	1,112 P	-65.5	11.6	-61.0	-68.9	-62.9	P	-68.7
Textiles	3,518 P	8,959	1,454	1,439	1,456	4,179 P	1,885 P	154.6	65.7	510.8	204.0	209.6	P	29.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	16,188 P	17,422	4,259	6,519	3,230	4,579 P	3,093 P	7.2	28.9	49.1	3.2	2.8	P	-28.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	7,950 P	13,608	2,764	2,075	3,864	2,267 P	5,403 P	71.2	107.2	-11.7	211.2	42.1	P	95.5
Electrical machinery	100,979 P	139,641	32,702	37,695	31,050	40,187 P	30,710 P	37.8	223.9	314.8	43.2	6.3	P	-6.6
Transportation equipment	4,716 P	13,072	1,418	1,785	1,737	6,320 P	3,231 P	171.7	91.1	70.4	72.4	366.3	P	127.2
Precision instruments	6,309 P	6,557	1,883	1,561	1,713	1,609 P	1,674 P	3.9	20.9	25.3	4.5	4.4	P	-11.1
Other	5,104 P	6,272	1,329	1,821	1,275	2,000 P	1,177 P	22.9	23.3	56.6	11.7	36.0	P	-11.5

Exports to countries other than Japan	Statistics (US\$10,000)						Year-on-year change							
	FY 2003	FY 2004	2004				2005		FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	2,676,847	P 3,547,552	800,300	810,846	802,576	976,929	P 957,201	P 24.4	44.1	31.7	31.1	27.4	P 11.7	
Food and tobacco	78,663	P 48,167	21,515	12,100	12,524	13,623	P 9,920	P -38.8	19.9	-28.1	-31.8	-38.0	P -53.9	
Textiles	51,164	P 65,455	18,661	16,857	16,707	15,156	P 16,734	P 27.9	11.2	114.2	145.7	-15.0	P -10.3	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	426,781	P 693,032	161,570	161,945	164,651	171,294	P 195,142	P 58.6	121.9	84.1	81.0	84.8	P 18.1	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	247,830	P 296,915	74,118	75,039	70,984	74,103	P 76,788	P 19.8	26.9	38.8	26.2	16.9	P 3.6	
Electrical machinery	935,606	P 1,198,677	256,006	258,273	258,737	372,048	P 309,618	P 17.6	19.2	19.8	23.6	18.3	P 10.4	
Transportation equipment	774,682	P 1,057,596	221,695	239,349	232,113	281,146	P 304,988	P 23.4	49.1	19.1	19.5	31.2	P 23.2	
Precision instruments	43,315	P 48,982	11,971	12,097	12,708	12,654	P 11,524	P 13.1	39.8	41.3	7.8	15.0	P -3.7	
Other	73,174	P 81,259	20,670	20,469	20,784	22,478	P 17,527	P 10.8	20.8	20.4	21.6	22.1	P -16.1	

Acquisition of tangible fixed assets	Statistics (US\$10,000)						Year-on-year change							
	FY 2003	FY 2004	2004				2005		FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	180,407	P 260,853	62,556	43,720	56,138	67,151	P 93,844	P 38.2	-6.5	8.2	45.8	51.3	P 44.3	
Food and tobacco	1,996	P 2,788	720	615	838	588	P 747	P 39.7	-12.4	35.7	129.6	28.4	P 3.7	
Textiles	8,827	P 4,654	3,474	2,139	795	1,128	P 592	P -47.3	353.7	89.9	-13.5	-65.9	P -83.0	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	24,240	P 27,906	6,331	5,392	7,449	9,934	P 5,131	P -2.6	73.1	-31.6	11.0	52.7	P -20.3	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	12,864	P 16,841	3,861	2,986	3,320	3,212	P 7,323	P 30.9	120.3	124.3	0.1	-26.3	P 89.7	
Electrical machinery	24,048	P 32,021	11,173	3,733	7,752	6,656	P 13,880	P 32.7	64.6	15.2	63.2	34.4	P 24.1	
Transportation equipment	100,200	P 167,608	34,644	27,241	33,908	43,268	P 63,191	P 60.2	-39.0	8.9	62.3	97.7	P 72.3	
Precision instruments	3,991	P 4,258	1,209	785	899	770	P 1,804	P 6.7	-29.5	-4.6	21.8	-37.0	P 49.3	
Other	979	P 956	250	174	388	200	P 193	P -3.9	349.9	33.0	145.6	-57.9	P -22.8	

Number of employees	Persons						Year-on-year change							
	FY 2003	FY 2004	2004				2005		FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	225,472	P 233,057	225,472	222,836	227,804	227,368	P 233,057	P -0.5	-1.0	3.8	5.6	5.1	P -0.5	
Food and tobacco	4,737	P 5,359	4,737	4,885	4,895	5,275	P 5,359	P 13.1	-2.0	3.2	3.2	10.5	P 13.1	
Textiles	5,465	P 4,861	5,465	5,472	5,369	5,268	P 4,861	P -12.0	-3.5	30.7	28.7	-4.6	P -12.0	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	28,875	P 29,945	28,875	29,289	29,907	29,939	P 29,945	P -0.4	-1.4	-2.7	-3.7	-2.7	P -0.4	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	24,981	P 26,007	24,981	26,287	26,017	24,691	P 26,007	P 4.1	1.1	5.7	4.4	0.1	P 4.1	
Electrical machinery	54,143	P 48,618	54,143	50,707	51,831	51,485	P 48,618	P -11.2	-6.6	-9.5	-5.7	-3.1	P -11.2	
Transportation equipment	71,580	P 80,623	71,580	70,652	73,059	73,310	P 80,623	P 3.4	4.9	22.4	24.5	21.9	P 3.4	
Precision instruments	6,752	P 6,850	6,752	6,652	6,773	6,703	P 6,850	P 1.5	-2.9	-2.9	-0.9	0.1	P 1.5	
Other	12,761	P 14,625	12,761	12,777	13,830	14,492	P 14,625	P 12.3	-0.1	1.8	8.9	12.9	P 12.3	

- 2 . Actual result breakdown list Other countries

Sales	Statistics (US\$10,000)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	2,533,394	P 3,190,466	680,541	672,486	792,724	850,712	P 874,544	P 14.3	23.2	15.8	15.7	12.1	P 13.8
Food and tobacco	138,175	P 188,958	40,108	39,851	43,118	52,285	P 53,705	P 36.8	43.2	38.4	28.4	46.5	P 33.9
Textiles	48,437	P 57,346	16,493	15,787	16,602	15,639	P 9,318	P 18.4	44.5	81.0	80.6	11.5	P -43.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	41,966	P 44,302	10,688	10,424	10,610	12,385	P 10,883	P 2.6	26.0	3.5	7.0	0.6	P 0.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	45,074	P 57,413	12,379	12,574	14,679	14,251	P 15,909	P 27.4	31.3	17.4	40.5	23.6	P 28.5
Electrical machinery	239,968	P 269,074	56,978	59,255	61,311	87,985	P 60,523	P 11.5	5.0	47.1	-4.4	10.6	P 5.3
Transportation equipment	1,826,991	P 2,350,627	496,674	482,423	592,151	610,868	P 665,186	P 13.1	29.2	11.5	16.6	9.9	P 14.3
Precision instruments	10,980	P 13,086	3,109	2,815	3,295	3,440	P 3,536	P 19.2	31.9	8.7	29.8	25.4	P 13.7
Other	82,862	P 97,474	21,773	23,902	23,822	25,691	P 24,060	P 17.6	33.0	19.1	21.2	20.3	P 10.5

Local sales	Statistics (US\$10,000)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	2,148,323	P 2,762,047	574,206	576,550	689,144	737,054	P 759,298	P 15.7	25.7	18.4	16.3	12.7	P 15.8
Food and tobacco	100,030	P 159,022	28,834	33,873	38,187	47,309	P 39,653	P 59.0	55.0	68.8	56.9	76.6	P 37.5
Textiles	31,947	P 39,061	9,961	10,446	11,260	10,178	P 7,177	P 22.3	46.2	62.2	67.2	15.5	P -27.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	33,766	P 32,238	8,251	7,487	7,427	9,384	P 7,940	P -4.5	28.4	-8.3	0.0	-5.4	P -3.8
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	35,620	P 48,200	9,843	10,972	12,368	11,191	P 13,668	P 35.3	29.9	21.0	40.5	41.5	P 38.9
Electrical machinery	209,532	P 240,516	48,256	52,446	55,698	78,695	P 53,676	P 14.8	3.1	56.9	-3.2	11.8	P 11.2
Transportation equipment	1,592,927	P 2,083,035	433,716	423,812	524,890	541,044	P 593,288	P 13.5	32.1	13.3	16.3	9.4	P 15.1
Precision instruments	9,593	P 12,098	2,784	2,510	3,057	3,244	P 3,287	P 26.1	35.5	8.9	41.6	38.3	P 18.1
Other	70,818	P 78,664	19,256	19,263	19,467	19,967	P 19,968	P 11.1	33.9	21.1	14.1	7.4	P 3.7

Exports to Japan	Statistics (US\$10,000)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	71,500	P 74,841	19,331	15,212	16,604	17,932	P 25,094	P -14.3	-2.8	-32.9	-16.4	-15.4	P 8.0
Food and tobacco	27,808	P 21,607	8,496	3,576	3,325	3,377	P 11,328	P -22.3	32.6	-43.9	-49.4	-47.0	P 33.3
Textiles	1,000	P 666	299	206	153	139	P 168	P -33.4	21.4	-10.7	-40.3	-35.1	P -43.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,792	P 3,570	733	884	871	903	P 913	P 27.9	10.8	32.3	30.2	24.9	P 24.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	409	P 615	119	87	164	150	P 214	P 50.5	12.6	19.1	64.6	28.8	P 79.2
Electrical machinery	4,715	P 2,085	1,419	768	515	263	P 539	P -55.8	-43.1	-30.2	-54.8	-75.1	P -62.1
Transportation equipment	13,401	P 15,846	2,481	2,026	4,315	4,352	P 5,153	P -35.3	-53.7	-69.6	6.4	-12.4	P 2.1
Precision instruments	133	P 186	80	56	45	38	P 48	P 39.5	0.0	0.0	63.8	46.9	P -40.5
Other	4,149	P 4,894	863	2,087	1,014	1,014	P 778	P 17.9	28.8	13.9	46.6	33.1	P -9.8

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.
Manufacturing industry in total	313,570 P	353,578	87,004	80,723	86,977	95,726 P	90,152 P	11.0	15.6	11.8	18.6	13.4 P	1.7	
Food and tobacco	10,337 P	8,329	2,778	2,401	1,606	1,600 P	2,723 P	-19.4	-7.4	2.0	-39.9	-36.8 P	-2.0	
Textiles	15,491 P	17,619	6,232	5,134	5,189	5,323 P	1,973 P	13.7	43.0	150.7	135.4	6.3 P	-68.3	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	5,408 P	8,493	1,704	2,053	2,313	2,097 P	2,030 P	34.3	22.3	88.1	35.2	28.8 P	9.6	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	9,045 P	8,598	2,416	1,514	2,147	2,910 P	2,027 P	-4.9	38.5	-3.8	38.7	-17.0 P	-16.1	
Electrical machinery	25,721 P	26,473	7,302	6,040	5,098	9,026 P	6,309 P	-2.7	40.3	5.3	-6.7	11.1 P	-20.7	
Transportation equipment	220,663 P	251,746	60,477	56,585	62,945	65,472 P	66,744 P	12.8	19.8	9.3	19.0	14.6 P	8.8	
Precision instruments	1,255 P	802	245	249	193	159 P	202 P	-36.1	-10.6	-12.8	-45.2	-57.3 P	-17.8	
Other	7,895 P	13,917	1,654	2,551	3,342	4,710 P	3,314 P	76.3	25.7	9.1	75.7	135.5 P	100.3	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.
Manufacturing industry in total	59,466 P	105,590	19,910	16,451	24,183	27,614 P	37,343 P	49.8	20.8	36.7	51.6	57.2 P	51.3	
Food and tobacco	2,912 P	5,713	1,095	729	1,920	1,554 P	1,510 P	96.2	50.0	11.0	192.4	208.3 P	37.9	
Textiles	1,214 P	1,234	365	179	271	570 P	213 P	1.6	2.7	-31.0	82.2	29.4 P	-41.6	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	1,679 P	348	45	46	55	140 P	107 P	-79.3	-50.3	-88.0	-89.4	-80.8 P	138.9	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	1,652 P	2,569	142	118	661	764 P	1,026 P	55.5	-0.3	-28.1	-45.7	490.1 P	623.6	
Electrical machinery	2,411 P	2,119	520	292	548	490 P	790 P	-19.6	-12.8	-9.1	-38.5	-46.5 P	43.7	
Transportation equipment	47,680 P	91,190	17,343	14,531	20,095	23,531 P	33,033 P	57.1	25.7	55.9	63.6	64.7 P	49.1	
Precision instruments	93 P	90	28	27	48	8 P	7 P	-3.1	31.0	223.8	136.2	-78.9 P	-76.1	
Other	82 P	203	5	0	60	118 P	25 P	147.6	-89.5	-100.0	541.8	359.1 P	432.5	

Number of employees	Persons							Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.
Manufacturing industry in total	127,219 P	141,251	127,219	127,669	141,082	139,654 P	141,251 P	0.7	-0.6	1.4	3.8	1.1 P	0.7	
Food and tobacco	10,951 P	9,951	10,951	9,985	10,230	9,661 P	9,951 P	-9.1	28.7	12.2	12.2	-3.1 P	-9.1	
Textiles	9,907 P	8,317	9,907	9,965	9,876	9,819 P	8,317 P	-16.0	-3.5	15.3	15.4	-1.5 P	-16.0	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	2,091 P	1,872	2,091	1,899	1,896	1,851 P	1,872 P	-13.6	-1.5	-16.6	-13.4	-15.6 P	-13.6	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	3,647 P	3,598	3,647	3,632	3,547	3,573 P	3,598 P	-1.3	-0.6	-0.9	-4.1	0.0 P	-1.3	
Electrical machinery	16,235 P	18,923	16,235	16,631	18,685	18,459 P	18,923 P	6.1	-20.2	-5.4	-3.2	2.2 P	6.1	
Transportation equipment	70,164 P	83,503	70,164	71,225	81,752	81,094 P	83,503 P	3.1	4.0	1.9	4.0	1.4 P	3.1	
Precision instruments	1,241 P	1,228	1,241	1,256	1,246	1,228 P	1,228 P	-1.0	2.0	12.0	11.7	10.9 P	-1.0	
Other	9,025 P	9,955	9,025	9,177	9,947	10,090 P	9,955 P	10.3	-4.8	-0.4	11.8	13.9 P	10.3	

- 1 . Prospect generalization table

(Unit:%points)

All areas	D I														
	2004.Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.						
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	DI points compared to previous term	Future	DI points compared to previous term			
		Jul.-Sep.	Oct.-Dec.	Oct.- Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005						
Sales	32.2	23.1	20.4	13.2	14.3	9.8	26.3	P	25.9	P	16.1	P	24.5	P	-1.4
Locally-made Sales	29.0	19.5	17.3	12.8	14.6	10.8	25.2	P	23.1	P	12.3	P	20.7	P	-2.4
Sales to Japan	13.6	7.6	4.0	2.5	4.0	0.2	8.8	P	9.0	P	8.8	P	9.4	P	0.4
Sales to a third power	17.0	10.7	8.1	5.4	7.6	2.3	14.7	P	14.7	P	12.4	P	15.3	P	0.6
Acquisition of tangible fixed assets (excluding land)	20.3	12.1	11.0	12.1	11.6	8.2	13.3	P	15.9	P	7.7	P	14.9	P	-1.0
Number of employees	8.4	7.9	4.3	5.4	4.8	7.9	9.6	P	10.9	P	3.0	P	8.3	P	-2.6

North America	D I														
	2004.Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.						
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	DI points compared to previous term	Future	DI points compared to previous term			
		Jul.-Sep.	Oct.-Dec.	Oct.- Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005						
Sales	23.5	16.7	15.5	11.1	16.8	17.8	23.8	P	20.8	P	3.0	P	14.8	P	-6.0
Locally-made Sales	27.7	16.2	14.1	9.8	17.0	19.6	24.2	P	19.3	P	-0.3	P	14.3	P	-5.0
Sales to Japan	0.0	-2.0	-4.0	-1.0	-1.5	-1.1	0.4	P	1.1	P	2.2	P	0.8	P	-0.3
Sales to a third power	9.0	2.1	1.4	0.7	6.8	6.9	7.6	P	7.3	P	0.4	P	8.1	P	0.8
Acquisition of tangible fixed assets (excluding land)	13.8	4.8	11.2	7.6	12.0	10.9	13.5	P	11.8	P	0.9	P	15.8	P	4.0
Number of employees	3.6	2.3	0.5	4.7	2.5	2.7	5.1	P	10.2	P	7.5	P	4.2	P	-6.0

Asia	D I														
	2004.Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.						
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	DI points compared to previous term	Future	DI points compared to previous term			
		Jul.-Sep.	Oct.-Dec.	Oct.- Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005						
Sales	37.6	28.1	22.0	12.8	14.5	7.9	29.8	P	29.7	P	21.8	P	31.4	P	1.7
Locally-made Sales	32.1	23.5	18.4	14.1	14.9	9.7	27.1	P	26.2	P	16.5	P	25.9	P	-0.3
Sales to Japan	19.4	12.4	7.4	3.4	5.6	0.8	12.1	P	11.8	P	11.0	P	13.6	P	1.8
Sales to a third power	20.4	14.7	9.5	5.7	8.0	-0.2	17.8	P	16.9	P	17.1	P	19.8	P	2.9
Acquisition of tangible fixed assets (excluding land)	24.9	14.8	11.7	14.1	11.9	8.0	14.4	P	17.9	P	9.9	P	16.6	P	-1.3
Number of employees	11.8	11.4	7.0	7.7	7.6	10.9	12.2	P	12.1	P	1.2	P	10.7	P	-1.4

ASEAN 4	D I														
	2004.Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.						
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	DI points compared to previous term	Future	DI points compared to previous term			
		Jul.-Sep.	Oct.-Dec.	Oct.- Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005						
Sales	35.1	24.8	13.9	6.9	15.1	11.9	31.7	P	25.6	P	13.7	P	29.1	P	3.5
Locally-made Sales	27.8	19.8	9.7	8.8	14.6	12.8	27.0	P	21.4	P	8.6	P	20.5	P	-0.9
Sales to Japan	15.3	8.9	1.5	2.3	4.8	2.1	13.8	P	8.2	P	6.1	P	12.8	P	4.6
Sales to a third power	22.2	19.3	10.4	2.5	7.8	4.9	21.1	P	19.6	P	14.7	P	22.8	P	3.2
Acquisition of tangible fixed assets (excluding land)	24.9	15.9	9.3	17.1	9.9	9.4	17.3	P	18.3	P	8.9	P	16.9	P	-1.4
Number of employees	6.6	8.8	2.9	4.1	6.3	10.2	11.6	P	13.2	P	3.0	P	10.9	P	-2.3

NIES3	D I														
	2004.Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.						
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	DI points compared to previous term	Future	DI points compared to previous term			
		Jul.-Sep.	Oct.-Dec.	Oct.- Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005						
Sales	27.7	12.1	9.6	-0.4	-3.4	-9.9	14.3	P	18.6	P	28.5	P	15.5	P	-3.1
Locally-made Sales	23.4	13.6	12.3	-1.3	-1.9	-6.2	8.6	P	15.1	P	21.3	P	14.0	P	-1.1
Sales to Japan	12.5	2.5	-2.0	-7.9	-8.0	-12.7	0.0	P	4.5	P	17.2	P	6.7	P	2.2
Sales to a third power	10.6	2.1	4.7	0.0	0.6	-15.5	4.5	P	8.7	P	24.2	P	11.1	P	2.4
Acquisition of tangible fixed assets (excluding land)	18.3	14.5	14.0	7.7	6.9	0.0	7.7	P	18.9	P	18.9	P	10.4	P	-8.5
Number of employees	-0.4	4.7	-0.4	-2.3	-3.6	-1.6	-3.3	P	-0.4	P	1.2	P	0.0	P	0.4

China (including Hong Kong)	D I														
	2004.Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.							
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Sales	46.7	38.2	35.2	24.3	20.3	9.4	34.8	P	38.0	P	28.6	P	39.9	P	1.9
Locally-made Sales	42.7	32.3	30.6	27.0	22.1	11.9	35.3	P	36.8	P	24.9	P	37.1	P	0.3
Sales to Japan	28.3	21.5	19.0	9.0	12.2	4.0	15.3	P	17.6	P	13.6	P	16.4	P	-1.2
Sales to a third power	24.4	15.9	11.5	11.5	11.4	0.2	21.1	P	19.2	P	19.0	P	21.0	P	1.8
Acquisition of tangible fixed assets (excluding land)	27.3	15.5	15.0	13.6	16.4	10.7	13.5	P	17.1	P	6.4	P	17.8	P	0.7
Number of employees	22.0	17.2	15.1	14.6	13.1	16.1	19.1	P	15.2	P	-0.9	P	14.3	P	-0.9

Other asia	D I														
	2004.Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.							
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Sales	26.7	29.3	25.3	20.5	25.3	19.6	26.4	P	33.3	P	13.7	P	33.3	P	0.0
Locally-made Sales	22.9	21.6	22.5	19.1	23.6	18.9	27.2	P	20.3	P	1.4	P	25.0	P	4.7
Sales to Japan	12.3	8.4	1.7	8.9	8.9	6.4	9.5	P	20.0	P	13.6	P	20.0	P	0.0
Sales to a third power	13.5	10.9	5.5	13.7	11.7	5.6	13.0	P	5.4	P	-0.2	P	12.7	P	7.3
Acquisition of tangible fixed assets (excluding land)	29.2	5.1	4.0	12.5	11.3	1.3	17.3	P	18.6	P	17.3	P	23.2	P	4.6
Number of employees	21.5	12.1	6.6	19.5	13.4	17.7	15.1	P	19.3	P	1.6	P	15.9	P	-3.4

Europe	D I														
	2004.Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.							
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Sales	19.5	2.9	21.0	20.7	13.4	13.9	15.9	P	17.0	P	3.1	P	2.7	P	-14.3
Locally-made Sales	15.4	-0.9	19.1	13.1	12.6	6.4	17.0	P	10.7	P	4.3	P	-2.6	P	-13.3
Sales to Japan	2.2	-5.3	-4.9	1.6	3.9	2.8	3.4	P	3.1	P	0.3	P	-5.1	P	-8.2
Sales to a third power	18.5	1.0	11.8	14.0	9.6	10.7	11.9	P	18.5	P	7.8	P	3.0	P	-15.5
Acquisition of tangible fixed assets (excluding land)	12.3	4.9	5.5	9.3	9.8	5.9	6.5	P	9.8	P	3.9	P	3.4	P	-6.4
Number of employees	-1.2	-2.0	-3.9	-3.0	-4.1	2.7	4.7	P	5.4	P	2.7	P	3.1	P	-2.3

Other countries	D I														
	2004.Jan.-Mar.	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.							
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Sales	21.9	24.2	16.4	8.3	5.1	-0.8	14.3	P	10.8	P	11.6	P	13.5	P	2.7
Locally-made Sales	25.8	22.6	8.6	4.4	4.4	2.2	22.4	P	20.5	P	18.3	P	20.5	P	0.0
Sales to Japan	0.0	-1.4	2.7	3.0	0.0	-13.4	0.0	P	3.3	P	16.7	P	1.6	P	-1.7
Sales to a third power	-3.7	11.0	2.4	-2.6	1.3	-1.3	3.8	P	0.0	P	1.3	P	4.2	P	4.2
Acquisition of tangible fixed assets (excluding land)	1.1	17.8	12.1	6.4	10.8	7.7	14.1	P	14.3	P	6.6	P	15.1	P	0.8
Number of employees	3.2	3.1	-0.8	-2.5	-3.4	0.0	2.3	P	8.1	P	8.1	P	3.6	P	-4.5

• DI points compared to previous term (Recognition of the current condition DI) = From April to June,2005(Recognition of the current condition DI) - From January to March,2005(Recognition of the current condition DI)

• DI points compared to previous term (Future DI) = From July to September,2005(Future DI) - From April to June,2005(Recognition of the current condition DI)

- 2 . Prospect breakdown list All areas

(Unit:Spoints)

Sales	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	DI points compared to previous term			
		Jul.-Sep.	Oct.-Dec.	Oct.- Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005	Jul.-Sep.2005	DI points compared to previous term			
Manufacturing industry in total	32.2	23.1	20.4	13.2	14.3	9.8	26.3	P	25.9	P	16.1	P	24.5	P	-1.4
Food and tobacco	29.8	37.6	26.2	14.8	18.4	16.7	36.3	P	36.6	P	19.9	P	38.0	P	1.4
Textiles	32.2	18.7	7.6	5.3	17.3	0.6	24.7	P	25.1	P	24.5	P	18.5	P	-6.6
Wood, pulp and paper products	35.2	42.5	45.0	17.6	23.6	5.6	22.2	P	18.9	P	13.3	P	27.0	P	8.1
Chemicals	36.9	20.3	23.4	17.3	21.9	15.8	31.5	P	33.9	P	18.1	P	27.0	P	-6.9
Ceramics, stone and clay	17.5	14.9	20.9	16.0	5.3	13.7	28.7	P	26.2	P	12.5	P	24.2	P	-2.0
Iron and steel	53.4	20.6	7.8	7.5	20.8	30.2	31.8	P	41.2	P	11.0	P	21.6	P	-19.6
Non-ferrous metals	38.2	39.7	31.6	21.1	25.9	1.8	35.1	P	37.5	P	33.9	P	33.9	P	-3.6
Metals	48.7	27.5	36.5	21.5	12.5	16.3	39.5	P	47.5	P	31.2	P	35.0	P	-12.5
Industrial machinery	34.0	27.8	31.6	24.4	19.8	13.7	27.3	P	24.0	P	10.3	P	24.1	P	0.1
Electrical machinery	32.2	22.1	18.6	6.7	3.8	-3.2	21.7	P	18.8	P	22.0	P	27.2	P	8.4
Transportation equipment	32.3	16.6	19.4	18.4	22.7	22.5	25.5	P	27.5	P	5.0	P	19.4	P	-8.1
Precision instruments	10.5	10.0	1.5	-6.9	0.0	-16.2	4.9	P	9.4	P	25.6	P	20.6	P	11.2
Other	24.4	35.7	19.3	13.8	12.1	13.8	29.9	P	24.1	P	10.3	P	16.7	P	-7.4

Exports to countries other than Japan	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	DI points compared to previous term			
		Jul.-Sep.	Oct.-Dec.	Oct.- Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005	Jul.-Sep.2005	DI points compared to previous term			
Manufacturing industry in total	17.0	10.7	8.1	5.4	7.6	2.3	14.7	P	14.7	P	12.4	P	15.3	P	0.6
Food and tobacco	15.2	21.6	5.7	19.4	28.5	0.0	7.6	P	15.5	P	15.5	P	22.7	P	7.2
Textiles	29.3	7.8	7.0	9.3	18.8	-0.9	29.5	P	12.0	P	12.9	P	12.9	P	0.9
Wood, pulp and paper products	17.4	30.5	30.5	-4.7	9.5	-9.5	4.7	P	19.3	P	28.8	P	0.0	P	-19.3
Chemicals	22.3	12.6	12.9	12.6	10.5	4.9	15.7	P	18.0	P	13.1	P	18.3	P	0.3
Ceramics, stone and clay	7.3	-2.4	2.4	9.3	7.0	4.8	14.0	P	14.6	P	9.8	P	4.8	P	-9.8
Iron and steel	22.2	8.8	8.8	16.1	25.0	8.1	10.8	P	20.0	P	11.9	P	20.0	P	0.0
Non-ferrous metals	12.8	23.1	21.0	8.1	13.2	7.9	28.2	P	13.1	P	5.2	P	31.6	P	18.5
Metals	16.6	27.3	18.2	22.8	18.2	0.0	18.2	P	25.0	P	25.0	P	25.0	P	0.0
Industrial machinery	21.6	7.7	11.1	12.4	9.9	13.4	14.2	P	7.8	P	-5.6	P	10.9	P	3.1
Electrical machinery	17.1	12.6	6.2	-1.2	2.4	-6.9	14.8	P	19.1	P	26.0	P	21.7	P	2.6
Transportation equipment	12.3	3.8	4.8	2.2	7.9	11.8	11.5	P	11.8	P	0.0	P	11.0	P	-0.8
Precision instruments	0.0	-1.9	3.9	3.5	3.4	-18.0	-4.1	P	-1.8	P	16.2	P	1.8	P	3.6
Other	15.0	21.3	6.6	4.3	-0.8	3.8	17.3	P	13.1	P	9.3	P	3.8	P	-9.3

Locally-made Sales	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	DI points compared to previous term			
		Jul.-Sep.	Oct.-Dec.	Oct.- Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005	Jul.-Sep.2005	DI points compared to previous term			
Manufacturing industry in total	29.0	19.5	17.3	12.8	14.6	10.8	25.2	P	23.1	P	12.3	P	20.7	P	-2.4
Food and tobacco	35.7	43.2	37.2	29.1	27.9	28.0	34.3	P	25.7	P	-2.3	P	31.0	P	5.3
Textiles	29.4	9.2	-2.9	-1.6	6.4	-2.3	28.0	P	16.7	P	19.0	P	13.0	P	-3.7
Wood, pulp and paper products	28.0	7.2	17.9	4.1	12.5	-12.0	4.0	P	29.0	P	41.0	P	32.3	P	3.3
Chemicals	33.6	20.6	25.0	15.2	21.8	18.0	30.8	P	30.1	P	12.1	P	24.9	P	-5.2
Ceramics, stone and clay	29.7	16.4	21.8	17.5	7.6	15.4	32.1	P	29.2	P	13.8	P	24.5	P	-4.7
Iron and steel	51.3	14.5	-3.6	4.5	27.3	38.0	30.0	P	41.1	P	3.1	P	23.0	P	-18.1
Non-ferrous metals	32.6	31.9	23.9	32.6	17.0	8.9	28.3	P	25.0	P	16.1	P	29.6	P	4.6
Metals	16.7	25.8	34.4	25.0	9.7	3.3	26.7	P	39.3	P	36.0	P	28.6	P	-10.7
Industrial machinery	29.5	20.7	25.2	20.0	19.7	7.5	22.3	P	23.8	P	16.3	P	20.1	P	-3.7
Electrical machinery	25.0	18.0	15.4	8.0	6.3	-0.6	17.8	P	15.6	P	16.2	P	21.6	P	6.0
Transportation equipment	30.2	15.6	16.4	16.4	22.1	20.7	27.3	P	29.0	P	8.3	P	18.5	P	-10.5
Precision instruments	15.5	12.0	7.2	7.9	4.7	-5.5	1.9	P	-3.5	P	2.0	P	7.4	P	10.9
Other	29.0	32.5	17.1	9.5	12.8	14.5	35.7	P	24.1	P	9.6	P	14.0	P	-10.1

Acquisition of tangible fixed assets	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	DI points compared to previous term			
		Jul.-Sep.	Oct.-Dec.	Oct.- Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005	Jul.-Sep.2005	DI points compared to previous term			
Manufacturing industry in total	20.3	12.1	11.0	12.1	11.6	8.2	13.3	P	15.9	P	7.7	P	14.9	P	-1.0
Food and tobacco	27.6	20.5	15.6	19.2	16.9	16.4	20.9	P	16.9	P	0.5	P	12.9	P	-4.0
Textiles	33.3	7.6	10.7	3.4	15.6	2.3	10.2	P	15.9	P	13.6	P	28.8	P	12.9
Wood, pulp and paper products	-3.3	-16.1	-12.5	-16.1	-6.5	-10.3	-10.3	P	21.5	P	31.8	P	26.6	P	5.1
Chemicals	18.4	13.7	12.8	11.0	10.5	6.6	7.8	P	16.9	P	10.3	P	13.7	P	-3.2
Ceramics, stone and clay	18.8	12.8	19.6	2.1	8.4	8.4	22.0	P	14.9	P	6.5	P	14.3	P	-0.6
Iron and steel	13.3	11.1	9.5	16.3	9.5	6.2	18.0	P	20.5	P	14.3	P	26.6	P	6.1
Non-ferrous metals	26.0	2.0	3.7	7.8	3.9	19.3	19.2	P	26.9	P	7.6	P	32.7	P	5.8
Metals	12.1	29.0	27.3	30.6	30.5	20.6	36.4	P	46.4	P	25.8	P	36.7	P	-9.7
Industrial machinery	17.0	13.1	14.8	12.7	15.5	5.1	12.8	P	16.1	P	11.0	P	22.4	P	6.3
Electrical machinery	23.3	13.7	10.9	12.3	6.9	3.3	11.8	P	9.3	P	6.0	P	6.5	P	-2.8
Transportation equipment	15.2	11.6	7.7	15.8	18.3	15.8	17.7	P	18.3	P	2.5	P	11.9	P	-6.4
Precision instruments	13.0	3.3	1.7	4.9	6.9	2.0	1.9	P	9.1	P	7.1	P	11.1	P	2.0
Other	23.4	12.8	14.7	13.9	10.8	13.0	13.1	P	22.3	P	9.3	P	20.8	P	-1.5

Sales to Japan	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004		Recognition of the current condition	Future		Recognition of the current condition		Future		Recognition of the current condition		Future			
	Apr.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.- Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005		
Manufacturing industry in total	13.6	7.6	4.0	2.5	4.0	0.2	8.8	P	9.0	P	8.8	P	9.4	P	0.4
Food and tobacco	5.7	9.5	7.3	-5.3	8.1	4.5	22.8	P	16.0	P	11.5	P	12.2	P	-3.8
Textiles	11.7	13.4	7.6	9.5	21.7	1.6	4.8	P	12.5	P	10.9	P	9.4	P	-3.1
Wood, pulp and paper products	7.4	8.0	0.0	-12.5	0.0	-15.4	3.8	P	3.6	P	19.0	P	7.1	P	3.5
Chemicals	11.0	2.8	2.3	6.9	8.5	4.3	9.5	P	11.0	P	6.7	P	5.2	P	-5.8
Ceramics, stone and clay	2.3	1.8	1.7	-7.8	-10.6	-14.8	3.6	P	0.0	P	14.8	P	2.4	P	2.4
Iron and steel	7.7	0.0	-3.5	0.0	3.3	0.0	6.0	P	3.4	P	3.4	P	-3.5	P	-6.9
Non-ferrous metals	10.5	27.5	26.8	7.5	7.5	-2.5	17.5	P	14.6	P	17.1	P	10.0	P	-4.6
Metals	39.3	23.3	22.5	6.5	-3.5	3.4	27.6	P	18.5	P	15.1	P	14.8	P	-3.7
Industrial machinery	11.8	8.3	5.1	3.7	1.9	-4.4	8.0	P	1.3	P	5.7	P	8.7	P	7.4
Electrical machinery	21.7	8.5	3.1	5.0	3.1	-1.5	10.3	P	11.4	P	12.9	P	16.9	P	5.5
Transportation equipment	9.8	4.5	5.5	1.7	5.4	7.0	6.4	P	4.6	P	-2.4	P	3.9	P	-0.7
Precision instruments	8.6	4.7	-6.4	-14.3	-6.3	-13.5	1.7	P	7.1	P	20.6	P	16.1	P	9.0
Other	5.7	8.7	-2.2	-5.4	-4.6	0.0	8.9	P	11.1	P	11.1	P	0.0	P	-11.1

Number of employees	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004		Recognition of the current condition	Future		Recognition of the current condition		Future		Recognition of the current condition		Future			
	Apr.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.- Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005		
Manufacturing industry in total	8.4	7.9	4.3	5.4	4.8	7.9	9.6	P	10.9	P	3.0	P	8.3	P	-2.6
Food and tobacco	5.2	10.3	3.3	12.0	6.6	2.1	6.9	P	7.1	P	5.0	P	8.5	P	1.4
Textiles	-4.7	0.6	-3.4	3.8	5.1	7.3	7.0	P	3.7	P	-3.6	P	-1.2	P	-4.9
Wood, pulp and paper products	-28.2	-5.0	-15.3	-11.4	-3.0	0.0	5.4	P	5.4	P	5.4	P	-2.6	P	-8.0
Chemicals	6.8	7.6	3.5	5.2	6.2	12.9	10.5	P	9.1	P	-3.8	P	7.3	P	-1.8
Ceramics, stone and clay	-3.3	1.5	4.5	1.6	-3.3	2.9	5.8	P	10.5	P	7.6	P	5.1	P	-5.4
Iron and steel	10.4	6.2	6.3	13.5	12.0	14.5	9.7	P	14.8	P	0.3	P	3.7	P	-11.1
Non-ferrous metals	1.6	1.6	3.6	16.9	5.4	10.0	17.5	P	25.0	P	15.0	P	17.2	P	-7.8
Metals	13.1	17.5	19.5	14.3	16.7	18.2	18.6	P	26.8	P	8.6	P	17.5	P	-9.3
Industrial machinery	11.7	13.7	12.9	6.1	11.1	7.3	11.7	P	14.6	P	7.3	P	14.0	P	-0.6
Electrical machinery	9.5	10.0	4.7	3.3	3.7	5.7	7.9	P	8.5	P	2.8	P	8.3	P	-0.2
Transportation equipment	17.0	9.2	5.6	7.9	3.9	11.7	12.5	P	16.3	P	4.6	P	14.4	P	-1.9
Precision instruments	7.7	0.0	-7.4	-7.4	-10.3	-10.0	-11.6	P	0.0	P	10.0	P	0.0	P	0.0
Other	8.5	4.5	2.8	6.2	4.6	5.0	11.7	P	9.8	P	4.8	P	0.6	P	-9.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage							
	2004 Jan.-Mar.		2004 Apr.-Jun.		2005 Jan.-Mar.			
	2004	Future	Future	Future	Future	D I points		
	Apr.-Sep.	Oct.-Dec.	Jan.-Mar.2005	Apr.-Jun.2005	Jul.-Sep.2005	compared to previous term		
Productive capacity reinforcement	63.0	71.0	69.3	72.5	P	73.8	P	1.3
Updating and repair	33.2	27.4	27.5	26.6	P	32.7	P	6.1
Rationalization and increase in efficiency	25.2	17.5	20.0	20.8	P	20.0	P	-0.8
Others	5.9	6.6	9.1	5.5	P	7.4	P	1.9

Productive capacity reinforcement	Purpose-oriented percentage					
	2004 Jan.-Mar.	2004 Apr.-Jun.	2004 Jul.-Sep.	2004 Oct.-Dec.	2005 Jan.-Mar.	
	2004 Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar. 2005	Future Apr.-Jun. 2005	Future Jul.-Sep. 2005	D I points compared to previous term
Manufacturing industry in total	63.0	71.0	69.3	72.5	P 73.8	P 1.3
Food and tobacco	56.7	85.7	60.0	64.7	P 79.2	P 14.5
Textiles	50.9	68.6	54.3	51.7	P 59.1	P 7.4
Wood, pulp and paper products	66.7	50.0	75.0	75.0	P 50.0	P -25.0
Chemicals	53.1	53.6	68.8	71.2	P 64.3	P -6.9
Ceramics, stone and clay	58.3	54.5	50.0	62.5	P 75.0	P 12.5
Iron and steel	57.1	44.4	70.0	69.2	P 53.3	P -15.9
Non-ferrous metals	85.0	84.6	90.0	100.0	P 77.8	P -22.2
Metals	57.1	80.0	75.0	92.3	P 83.3	P -9.0
Industrial machinery	76.7	77.3	75.6	73.7	P 75.5	P 1.8
Electrical machinery	60.8	73.3	72.6	73.8	P 80.9	P 7.1
Transportation equipment	77.5	77.6	66.7	71.6	P 83.0	P 11.4
Precision instruments	54.5	40.0	57.1	57.1	P 72.7	P 15.6
Other	51.3	77.8	75.8	84.8	P 70.7	P -14.1

Rationalization and increase in efficiency	Purpose-oriented percentage					
	2004 Jan.-Mar.	2004 Apr.-Jun.	2004 Jul.-Sep.	2004 Oct.-Dec.	2005 Jan.-Mar.	
	2004 Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar. 2005	Future Apr.-Jun. 2005	Future Jul.-Sep. 2005	D I points compared to previous term
Manufacturing industry in total	25.2	17.5	20.0	20.8	P 20.0	P -0.8
Food and tobacco	16.7	21.4	13.3	23.5	P 4.2	P -19.3
Textiles	30.2	20.0	22.9	31.0	P 25.0	P -6.0
Wood, pulp and paper products	50.0	25.0	25.0	25.0	P 60.0	P 35.0
Chemicals	17.2	23.2	20.8	15.4	P 16.1	P 0.7
Ceramics, stone and clay	16.7	27.3	16.7	31.2	P 0.0	P -31.2
Iron and steel	14.3	22.2	0.0	15.4	P 26.7	P 11.3
Non-ferrous metals	30.0	23.1	30.0	15.4	P 33.3	P 17.9
Metals	28.6	20.0	0.0	0.0	P 8.3	P 8.3
Industrial machinery	20.9	11.4	20.0	15.8	P 20.4	P 4.6
Electrical machinery	32.6	20.0	18.6	17.8	P 14.9	P -2.9
Transportation equipment	12.7	6.0	24.5	30.3	P 19.3	P -11.0
Precision instruments	36.4	0.0	28.6	14.3	P 9.1	P -5.2
Other	35.9	19.4	18.2	12.1	P 36.6	P 24.5

Updating and repair	Purpose-oriented percentage					
	2004 Jan.-Mar.	2004 Apr.-Jun.	2004 Jul.-Sep.	2004 Oct.-Dec.	2005 Jan.-Mar.	
	2004 Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar. 2005	Future Apr.-Jun. 2005	Future Jul.-Sep. 2005	D I points compared to previous term
Manufacturing industry in total	33.2	27.4	27.5	26.6	P 32.7	P 6.1
Food and tobacco	56.7	35.7	46.7	52.9	P 62.5	P 9.6
Textiles	41.5	42.9	40.0	31.0	P 31.8	P 0.8
Wood, pulp and paper products	50.0	50.0	0.0	50.0	P 60.0	P 10.0
Chemicals	37.5	41.1	31.2	32.7	P 41.1	P 8.4
Ceramics, stone and clay	41.7	18.2	33.3	25.0	P 33.3	P 8.3
Iron and steel	71.4	55.6	40.0	46.2	P 53.3	P 7.1
Non-ferrous metals	15.0	23.1	20.0	23.1	P 44.4	P 21.3
Metals	42.9	30.0	33.3	30.8	P 16.7	P -14.1
Industrial machinery	25.6	18.2	17.8	26.3	P 32.7	P 6.4
Electrical machinery	23.2	15.8	18.6	21.5	P 23.4	P 1.9
Transportation equipment	34.3	26.9	33.3	16.5	P 25.0	P 8.5
Precision instruments	36.4	60.0	14.3	42.9	P 27.3	P -15.6
Other	43.6	27.8	27.3	36.4	P 29.3	P -7.1

Others	Purpose-oriented percentage					
	2004 Jan.-Mar.	2004 Apr.-Jun.	2004 Jul.-Sep.	2004 Oct.-Dec.	2005 Jan.-Mar.	
	2004 Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar. 2005	Future Apr.-Jun. 2005	Future Jul.-Sep. 2005	D I points compared to previous term
Manufacturing industry in total	5.9	6.6	9.1	5.5	P 7.4	P 1.9
Food and tobacco	6.7	0.0	0.0	5.9	P 0.0	P -5.9
Textiles	3.8	5.7	8.6	6.9	P 11.4	P 4.5
Wood, pulp and paper products	0.0	0.0	25.0	25.0	P 20.0	P -5.0
Chemicals	15.6	7.1	10.4	11.5	P 16.1	P 4.6
Ceramics, stone and clay	16.7	0.0	16.7	0.0	P 8.3	P 8.3
Iron and steel	0.0	11.1	0.0	0.0	P 13.3	P 13.3
Non-ferrous metals	0.0	0.0	10.0	0.0	P 5.6	P 5.6
Metals	0.0	0.0	25.0	0.0	P 8.3	P 8.3
Industrial machinery	9.3	11.4	8.9	7.9	P 2.0	P -5.9
Electrical machinery	2.8	6.7	8.0	6.5	P 5.3	P -1.2
Transportation equipment	7.8	6.0	9.8	4.6	P 5.7	P 1.1
Precision instruments	0.0	20.0	0.0	0.0	P 9.1	P 9.1
Other	2.6	8.3	9.1	0.0	P 4.9	P 4.9

- 2 . Prospect breakdown list North America

(Unit:%points)

Sales	D I														
	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.						
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	Future Jul.-Sep.2005	DI points compared to previous term	Future DI points compared to previous term				
Manufacturing industry in total	23.5	16.7	15.5	11.1	16.8	17.8	23.8	P	20.8	P	3.0	P	14.8	P	-6.0
Food and tobacco	26.7	37.5	26.1	22.2	35.3	36.4	19.1	P	26.9	P	-9.5	P	32.0	P	5.1
Textiles	77.8	40.0	44.5	-12.5	28.6	-30.0	37.5	P	0.0	P	30.0	P	-11.1	P	-11.1
Food, pulp and paper products	0.0	0.0	20.0	0.0	0.0	0.0	-25.0	P	25.0	P	25.0	P	0.0	P	-25.0
Chemicals	25.0	16.4	11.5	15.0	28.3	12.3	20.7	P	28.3	P	16.0	P	9.4	P	-18.9
Ceramics, stone and clay	31.3	12.5	6.3	13.3	13.4	43.8	31.3	P	35.7	P	-8.1	P	26.7	P	-9.0
Iron and steel	70.0	-13.3	-12.4	-16.7	-8.3	6.2	12.5	P	25.0	P	18.8	P	8.4	P	-16.6
Non-ferrous metals	41.7	50.0	41.7	38.4	38.5	25.0	66.7	P	41.7	P	16.7	P	33.3	P	-8.4
Metals	33.3	50.0	50.0	40.0	40.0	50.0	50.0	P	-20.0	P	-70.0	P	20.0	P	40.0
Industrial machinery	20.9	26.1	26.1	22.9	28.3	35.8	21.5	P	19.1	P	-16.7	P	22.9	P	3.8
Electrical machinery	12.2	16.1	19.2	2.6	-1.3	4.7	17.2	P	4.3	P	-0.4	P	16.0	P	11.7
Transportation equipment	22.3	7.9	15.1	12.4	16.1	19.1	23.3	P	23.0	P	3.9	P	7.3	P	-15.7
Precision instruments	-22.2	12.5	-25.0	11.1	11.1	14.3	16.7	P	14.3	P	0.0	P	16.7	P	2.4
Other	26.3	20.9	2.4	-2.7	14.3	13.9	34.3	P	29.0	P	15.1	P	25.8	P	-3.2

Exports to countries other than Japan	D I														
	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.						
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	Future Jul.-Sep.2005	DI points compared to previous term	Future DI points compared to previous term				
Manufacturing industry in total	9.0	2.1	1.4	0.7	6.8	6.9	7.6	P	7.3	P	0.4	P	8.1	P	0.8
Food and tobacco	23.5	20.0	10.0	18.2	30.0	18.2	18.2	P	13.3	P	-4.9	P	28.6	P	15.3
Textiles	75.0	0.0	-25.0	-25.0	0.0	-25.0	66.7	P	-20.0	P	5.0	P	0.0	P	20.0
Food, pulp and paper products	0.0	25.0	25.0	-33.3	0.0	50.0	-50.0	P	33.3	P	-16.7	P	-33.3	P	-66.6
Chemicals	16.2	15.2	8.7	2.3	13.9	2.5	4.7	P	22.3	P	19.8	P	11.1	P	-11.2
Ceramics, stone and clay	0.0	-7.7	0.0	7.7	7.7	11.1	20.0	P	18.2	P	7.1	P	16.7	P	-1.5
Iron and steel	25.0	0.0	0.0	11.1	0.0	0.0	0.0	P	0.0	P	0.0	P	-14.3	P	-14.3
Non-ferrous metals	40.0	50.0	50.0	25.0	25.0	25.0	25.0	P	16.6	P	-8.4	P	50.0	P	33.4
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	8.8	2.9	2.9	8.1	8.1	12.1	6.0	P	3.2	P	-8.9	P	12.5	P	9.3
Electrical machinery	0.0	2.6	-2.7	-6.8	2.3	-2.7	5.3	P	10.5	P	13.2	P	10.5	P	0.0
Transportation equipment	7.3	-3.4	-1.1	-2.6	3.9	8.6	1.3	P	1.3	P	-12.0	P	3.6	P	2.3
Precision instruments	-11.1	-25.0	0.0	12.5	12.5	0.0	16.7	P	14.3	P	14.3	P	0.0	P	-14.3
Other	5.0	-8.0	-8.0	-4.4	0.0	-5.3	0.0	P	-5.8	P	-0.5	P	-5.9	P	-0.1

Locally-made Sales	D I														
	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.						
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	Future Jul.-Sep.2005	DI points compared to previous term	Future DI points compared to previous term				
Manufacturing industry in total	27.7	16.2	14.1	9.8	17.0	19.6	24.2	P	19.3	P	-0.3	P	14.3	P	-5.0
Food and tobacco	33.3	55.6	47.1	37.5	26.7	45.0	21.1	P	18.2	P	-26.8	P	19.0	P	0.8
Textiles	75.0	33.3	20.0	-16.6	20.0	-37.5	33.3	P	12.5	P	50.0	P	0.0	P	-12.5
Food, pulp and paper products	50.0	0.0	20.0	0.0	0.0	0.0	-25.0	P	25.0	P	25.0	P	0.0	P	-25.0
Chemicals	23.1	21.6	17.7	7.7	26.9	18.2	26.8	P	15.2	P	-3.0	P	8.7	P	-6.5
Ceramics, stone and clay	41.7	13.4	6.7	13.3	13.4	54.5	41.7	P	45.4	P	-9.1	P	33.3	P	-12.1
Iron and steel	57.1	-16.6	-30.8	-22.2	-11.1	7.7	15.4	P	12.5	P	4.8	P	0.0	P	-12.5
Non-ferrous metals	40.0	33.3	44.4	66.7	33.3	33.3	66.7	P	25.0	P	-8.3	P	25.0	P	0.0
Metals	25.0	50.0	50.0	40.0	40.0	50.0	50.0	P	-25.0	P	-75.0	P	25.0	P	50.0
Industrial machinery	19.4	16.6	19.5	15.4	26.3	32.4	13.5	P	22.2	P	-10.2	P	29.7	P	7.5
Electrical machinery	13.2	12.5	12.4	3.8	7.5	6.3	12.5	P	4.0	P	-2.3	P	21.6	P	17.6
Transportation equipment	28.2	8.0	14.6	10.6	15.2	18.4	24.2	P	24.6	P	6.2	P	6.2	P	-18.4
Precision instruments	0.0	12.5	-25.0	22.2	0.0	14.3	0.0	P	14.3	P	0.0	P	-16.7	P	-31.0
Other	39.4	24.3	0.0	-8.6	14.7	18.7	43.3	P	28.6	P	9.9	P	21.4	P	-7.2

Acquisition of tangible fixed assets	D I														
	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.						
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	Future Jul.-Sep.2005	DI points compared to previous term	Future DI points compared to previous term				
Manufacturing industry in total	13.8	4.8	11.2	7.6	12.0	10.9	13.5	P	11.8	P	0.9	P	15.8	P	4.0
Food and tobacco	33.3	26.3	11.1	23.5	20.0	5.6	16.6	P	38.1	P	32.5	P	27.3	P	-10.8
Textiles	14.3	-62.5	-28.6	-14.3	0.0	16.6	0.0	P	11.1	P	-5.5	P	0.0	P	-11.1
Food, pulp and paper products	25.0	25.0	0.0	0.0	0.0	0.0	0.0	P	25.0	P	25.0	P	25.0	P	0.0
Chemicals	22.2	16.3	20.4	10.7	10.9	16.0	20.0	P	15.8	P	-0.2	P	10.5	P	-5.3
Ceramics, stone and clay	8.3	20.0	33.3	-14.3	7.2	6.7	40.0	P	16.7	P	10.0	P	35.8	P	19.1
Iron and steel	-25.0	11.1	28.6	22.2	37.5	0.0	7.7	P	30.0	P	30.0	P	50.0	P	20.0
Non-ferrous metals	-9.1	10.0	18.2	18.2	8.3	0.0	10.0	P	20.0	P	20.0	P	10.0	P	-10.0
Metals	25.0	0.0	20.0	20.0	40.0	40.0	40.0	P	33.3	P	-6.7	P	50.0	P	16.7
Industrial machinery	8.5	3.0	19.5	12.2	4.7	0.0	-5.3	P	23.8	P	23.8	P	23.2	P	-0.6
Electrical machinery	3.9	0.0	4.2	8.0	0.0	-2.7	5.1	P	-2.1	P	0.6	P	2.1	P	4.2
Transportation equipment	17.3	5.2	8.7	6.1	15.5	19.0	18.3	P	3.6	P	-15.4	P	14.5	P	10.9
Precision instruments	12.5	-14.3	-14.3	-14.3	14.3	0.0	16.7	P	0.0	P	0.0	P	20.0	P	20.0
Other	6.4	-9.0	3.3	3.1	24.1	14.3	7.4	P	11.5	P	-2.8	P	7.7	P	-3.8

Sales to Japan	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future		
		Jul.-Sep.	Oct.-Dec.	Oct.- Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005	Jul.-Sep.2005	DI points compared to previous term	DI points compared to previous term	DI points compared to previous term	DI points compared to previous term	
Manufacturing industry in total	0.0	-2.0	-4.0	-1.0	-1.5	-1.1	0.4	P	1.1	P	2.2	P	0.8	P	-0.3
Food and tobacco	4.7	-7.7	-15.4	-16.7	18.2	7.2	0.0	P	5.9	P	-1.3	P	12.6	P	6.7
Textiles	0.0	-25.0	-25.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Food, pulp and paper products	0.0	-33.3	-33.3	-33.3	-33.3	-33.3	0.0	P	0.0	P	33.3	P	0.0	P	0.0
Chemicals	2.7	-4.3	-8.9	14.6	4.8	10.0	7.3	P	16.6	P	6.6	P	2.7	P	-13.9
Ceramics, stone and clay	0.0	-14.3	-14.3	-23.1	-23.1	-10.0	-9.1	P	-9.1	P	0.9	P	-8.3	P	0.8
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	20.0	33.3	33.3	0.0	16.7	20.0	20.0	P	28.6	P	8.6	P	0.0	P	-28.6
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	100.0	P	0.0
Industrial machinery	3.3	3.1	-3.1	0.0	-6.2	0.0	3.5	P	-3.3	P	-3.3	P	0.0	P	3.3
Electrical machinery	-2.4	-5.0	-10.0	-2.3	-7.3	-8.1	-2.7	P	-2.7	P	5.4	P	5.4	P	8.1
Transportation equipment	0.0	1.1	2.1	1.2	2.3	0.0	1.2	P	0.0	P	0.0	P	-1.2	P	-1.2
Precision instruments	-25.0	0.0	-12.5	0.0	0.0	0.0	-16.7	P	-14.3	P	-14.3	P	16.7	P	31.0
Other	-4.7	-4.2	0.0	-13.6	-9.5	-17.4	-9.1	P	-15.8	P	1.6	P	-15.8	P	0.0

Number of employees	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future		
		Jul.-Sep.	Oct.-Dec.	Oct.- Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005	Jul.-Sep.2005	DI points compared to previous term	DI points compared to previous term	DI points compared to previous term	DI points compared to previous term	
Manufacturing industry in total	3.6	2.3	0.5	4.7	2.5	2.7	5.1	P	10.2	P	7.5	P	4.2	P	-6.0
Food and tobacco	3.1	8.7	-15.0	8.3	0.0	-4.1	-4.8	P	11.5	P	15.6	P	6.9	P	-4.6
Textiles	-11.1	-20.0	-22.2	22.2	28.6	-10.0	11.1	P	11.1	P	21.1	P	0.0	P	-11.1
Food, pulp and paper products	-50.0	16.6	-60.0	-20.0	-25.0	-33.3	-20.0	P	-25.0	P	8.3	P	-20.0	P	5.0
Chemicals	2.1	0.0	-1.7	-1.8	-1.7	-3.6	-3.7	P	2.0	P	5.6	P	-4.0	P	-6.0
Ceramics, stone and clay	6.3	6.3	6.2	13.3	6.6	7.1	0.0	P	13.3	P	6.2	P	6.7	P	-6.6
Iron and steel	27.3	18.8	6.2	9.1	0.0	0.0	0.0	P	0.0	P	0.0	P	-7.7	P	-7.7
Non-ferrous metals	13.4	0.0	8.4	21.4	0.0	-7.1	16.7	P	25.0	P	32.1	P	14.3	P	-10.7
Metals	0.0	0.0	0.0	-16.7	16.6	0.0	16.6	P	16.6	P	16.6	P	0.0	P	-16.6
Industrial machinery	4.4	8.9	13.3	12.0	14.3	11.9	9.5	P	13.3	P	1.4	P	13.1	P	-0.2
Electrical machinery	-4.2	1.5	0.0	6.6	6.6	3.2	4.8	P	8.6	P	5.4	P	2.9	P	-5.7
Transportation equipment	9.9	0.0	0.0	0.7	-2.2	5.5	5.6	P	9.2	P	3.7	P	5.7	P	-3.5
Precision instruments	12.5	14.3	14.3	28.6	0.0	0.0	0.0	P	28.6	P	28.6	P	0.0	P	-28.6
Other	-5.1	-2.4	2.5	0.0	0.0	8.3	19.5	P	21.9	P	13.6	P	2.9	P	-19.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage									
	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		2004 Oct.-Dec.		2005 Jan.-Mar.	
	2004 Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar.2005	Future Apr.-Jun.2005	Future Jul.-Sep.2005	DI I points compared to previous term				
Productive capacity reinforcement	55.4	63.6	60.0	68.6	P	67.1	P	-1.5		
Updating and repair	39.8	28.8	35.7	28.6	P	45.1	P	16.5		
Rationalization and increase in efficiency	28.9	19.7	37.1	27.1	P	22.0	P	-5.1		
Others	6.0	9.1	12.9	1.4	P	4.9	P	3.5		

- 2 . Prospect breakdown list Asia

(Unit:Points)

Sales	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	37.6	28.1	22.0	12.8	14.5	7.9	29.8	P	29.7	P	21.8	P	31.4	P	1.7
Food and tobacco	34.5	39.3	28.3	12.8	20.0	14.8	47.1	P	44.9	P	30.1	P	41.4	P	-3.5
Textiles	24.8	25.5	11.3	8.9	15.0	-0.8	20.3	P	30.4	P	31.2	P	28.0	P	-2.4
Wood, pulp and paper products	56.5	42.3	53.9	31.8	40.9	26.1	43.5	P	16.0	P	-10.1	P	36.0	P	20.0
Chemicals	43.5	27.1	26.5	19.0	19.9	17.2	35.3	P	39.8	P	22.6	P	33.9	P	-5.9
Ceramics, stone and clay	14.7	20.0	26.6	16.2	2.7	1.9	31.4	P	23.2	P	21.3	P	27.9	P	4.7
Iron and steel	48.5	32.6	15.2	10.3	28.2	34.1	38.7	P	50.0	P	15.9	P	28.9	P	-21.1
Non-ferrous metals	41.0	39.5	31.0	22.5	24.3	-2.4	31.0	P	45.0	P	47.4	P	42.5	P	-2.5
Metals	58.6	22.6	31.3	14.7	6.3	5.9	38.3	P	56.3	P	50.4	P	34.4	P	-21.9
Industrial machinery	39.2	30.3	32.5	17.5	11.1	0.0	34.7	P	23.9	P	23.9	P	31.7	P	7.8
Electrical machinery	39.5	25.4	16.7	6.3	5.8	-4.3	26.3	P	23.0	P	27.3	P	32.6	P	9.6
Transportation equipment	43.0	26.3	27.2	23.9	31.6	26.9	30.8	P	32.2	P	5.3	P	33.2	P	1.0
Precision instruments	23.1	15.5	2.3	-20.4	0.0	-18.2	4.6	P	13.4	P	31.6	P	24.5	P	11.1
Other	22.6	39.8	21.3	15.6	13.6	18.6	30.4	P	26.2	P	7.6	P	14.1	P	-12.1

Exports to countries other than Japan	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	20.4	14.7	9.5	5.7	8.0	-0.2	17.8	P	16.9	P	17.1	P	19.8	P	2.9
Food and tobacco	8.0	20.8	0.0	18.2	27.3	-8.4	4.2	P	19.2	P	27.6	P	23.1	P	3.9
Textiles	27.0	15.5	10.9	20.3	17.4	0.0	32.0	P	19.5	P	19.5	P	20.7	P	1.2
Wood, pulp and paper products	16.7	15.4	38.5	0.0	18.2	-9.1	9.1	P	13.3	P	22.4	P	0.0	P	-13.3
Chemicals	22.9	16.8	17.0	15.0	7.3	2.1	17.8	P	16.4	P	14.3	P	21.9	P	5.5
Ceramics, stone and clay	10.4	4.0	0.0	11.5	7.7	0.0	9.4	P	10.3	P	10.3	P	3.5	P	-6.8
Iron and steel	22.7	11.1	11.1	18.2	34.8	11.1	14.8	P	26.1	P	15.0	P	30.4	P	4.3
Non-ferrous metals	12.5	18.7	19.3	9.7	12.5	6.3	30.3	P	13.4	P	7.1	P	30.0	P	16.6
Metals	16.6	29.4	17.7	23.6	17.7	-5.9	16.7	P	23.5	P	29.4	P	23.5	P	0.0
Industrial machinery	32.9	9.0	9.3	12.2	8.5	9.2	25.0	P	8.7	P	-0.5	P	19.2	P	10.5
Electrical machinery	22.8	15.0	5.5	-1.5	3.5	-8.3	18.9	P	20.6	P	28.9	P	24.8	P	4.2
Transportation equipment	15.0	7.6	10.2	-0.8	10.3	10.3	12.7	P	14.4	P	4.1	P	15.8	P	1.4
Precision instruments	6.9	10.0	10.3	0.0	6.1	-18.1	-9.1	P	-5.2	P	12.9	P	2.6	P	7.8
Other	13.4	27.6	9.3	4.8	1.2	8.1	20.8	P	20.5	P	12.4	P	7.7	P	-12.8

Locally-made Sales	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	32.1	23.5	18.4	14.1	14.9	9.7	27.1	P	26.2	P	16.5	P	25.9	P	-0.3
Food and tobacco	38.3	41.3	37.2	29.7	40.5	26.1	40.0	P	31.8	P	5.7	P	40.0	P	8.2
Textiles	17.7	13.0	-0.9	-3.2	0.0	-2.1	23.5	P	19.0	P	21.1	P	21.0	P	2.0
Wood, pulp and paper products	46.2	12.6	25.0	23.1	30.8	-15.4	15.4	P	31.6	P	47.0	P	42.1	P	10.5
Chemicals	39.5	26.6	27.9	17.8	17.6	19.7	34.0	P	36.5	P	16.8	P	30.6	P	-5.9
Ceramics, stone and clay	26.5	19.5	30.5	18.4	5.9	2.5	30.8	P	22.3	P	19.8	P	22.3	P	0.0
Iron and steel	50.0	26.2	4.7	8.5	35.3	45.7	34.3	P	50.0	P	4.3	P	30.0	P	-20.0
Non-ferrous metals	33.3	34.3	23.6	32.4	17.1	0.0	17.1	P	27.3	P	27.3	P	33.3	P	6.0
Metals	13.6	17.4	29.2	20.0	0.0	-8.3	20.8	P	50.0	P	58.3	P	27.3	P	-22.7
Industrial machinery	38.2	25.8	25.0	19.8	18.0	1.2	29.0	P	22.4	P	21.2	P	23.6	P	1.2
Electrical machinery	28.2	19.0	13.6	8.9	7.6	-0.3	19.5	P	20.0	P	20.3	P	24.5	P	4.5
Transportation equipment	39.1	24.5	22.4	22.6	30.9	24.8	34.0	P	32.9	P	8.1	P	31.4	P	-1.5
Precision instruments	29.0	21.2	9.7	2.7	10.8	-5.5	5.6	P	-5.3	P	0.2	P	10.8	P	16.1
Other	26.8	36.4	20.8	15.2	13.4	14.7	35.5	P	27.3	P	12.6	P	14.5	P	-12.8

Acquisition of tangible fixed assets	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	24.9	14.8	11.7	14.1	11.9	8.0	14.4	P	17.9	P	9.9	P	16.6	P	-1.3
Food and tobacco	28.0	14.3	12.2	13.7	11.4	19.5	15.4	P	4.4	P	-15.1	P	-2.2	P	-6.6
Textiles	35.1	10.2	14.3	13.9	17.8	10.9	13.1	P	10.9	P	0.0	P	22.5	P	11.6
Wood, pulp and paper products	-5.6	-25.0	-28.6	-30.0	-10.0	-16.6	-16.6	P	29.4	P	46.0	P	42.1	P	12.7
Chemicals	19.2	13.3	11.2	11.7	10.8	6.0	10.4	P	21.3	P	15.3	P	16.0	P	-5.3
Ceramics, stone and clay	24.3	14.7	14.3	10.8	10.0	12.8	17.9	P	12.9	P	0.1	P	6.5	P	-6.4
Iron and steel	19.2	5.9	6.0	18.7	6.0	9.1	26.5	P	18.8	P	9.7	P	21.2	P	2.4
Non-ferrous metals	45.7	2.6	2.5	2.7	2.7	28.9	25.7	P	34.2	P	5.3	P	44.8	P	10.6
Metals	11.6	32.0	30.8	31.0	28.5	14.8	33.3	P	52.2	P	37.4	P	39.2	P	-13.0
Industrial machinery	26.4	22.0	16.0	13.2	22.1	5.2	17.1	P	22.0	P	16.8	P	29.1	P	7.1
Electrical machinery	27.6	16.2	13.1	13.7	8.0	3.7	13.2	P	11.3	P	7.6	P	10.3	P	-1.0
Transportation equipment	17.7	18.5	7.9	22.6	19.4	10.5	15.3	P	23.8	P	13.3	P	14.4	P	-9.4
Precision instruments	17.2	7.9	5.6	10.8	8.8	2.9	-2.8	P	10.2	P	7.3	P	10.5	P	0.3
Other	29.4	16.8	18.0	15.2	9.6	12.7	19.3	P	28.4	P	15.7	P	21.6	P	-6.8

Sales to Japan	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.			2004 Oct.-Dec.			2005 Jan.-Mar.		
	2004 Apr.-Sep.	Recognition of the current condition		Future		Recognition of the current condition		Future		Recognition of the current condition		Future			
		Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005		
Manufacturing industry in total	19.4	12.4	7.4	3.4	5.6	0.8	12.1	P	11.8	P	11.0	P	13.6	P	1.8
Food and tobacco	6.6	19.2	20.0	0.0	4.2	3.6	35.7	P	23.4	P	19.8	P	13.4	P	-10.0
Textiles	15.0	19.6	9.6	11.0	23.1	1.9	1.9	P	14.1	P	12.2	P	12.2	P	-1.9
Food, pulp and paper products	17.6	6.3	6.3	-14.3	14.3	6.7	13.4	P	-5.9	P	-12.6	P	11.8	P	17.7
Chemicals	13.3	8.2	7.1	6.3	9.3	3.0	9.7	P	9.3	P	6.3	P	7.2	P	-2.1
Ceramics, stone and clay	3.2	8.1	8.1	-3.0	-6.6	-17.1	7.3	P	3.3	P	20.4	P	6.7	P	3.4
Iron and steel	9.5	0.0	-4.6	0.0	4.5	0.0	8.4	P	4.3	P	4.3	P	-4.4	P	-8.7
Non-ferrous metals	6.5	31.3	24.2	6.3	6.2	-3.0	21.2	P	15.6	P	18.6	P	16.1	P	0.5
Metals	45.5	28.0	26.9	7.4	-4.0	4.0	32.0	P	16.7	P	12.7	P	12.5	P	-4.2
Industrial machinery	18.2	13.4	11.3	1.1	1.1	-7.8	14.3	P	8.1	P	15.9	P	22.1	P	14.0
Electrical machinery	27.5	12.4	5.7	6.5	5.4	-0.8	13.9	P	13.5	P	14.3	P	20.4	P	6.9
Transportation equipment	19.4	8.5	9.2	3.8	9.6	12.3	10.5	P	6.9	P	-5.4	P	7.5	P	0.6
Precision instruments	20.6	9.8	-2.6	-25.0	-10.0	-19.5	2.5	P	12.8	P	32.3	P	17.9	P	5.1
Other	7.7	11.6	-1.9	-3.1	-5.1	4.2	12.1	P	17.9	P	13.7	P	2.1	P	-15.8

Number of employees	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.			2004 Oct.-Dec.			2005 Jan.-Mar.		
	2004 Apr.-Sep.	Recognition of the current condition		Future		Recognition of the current condition		Future		Recognition of the current condition		Future			
		Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005		
Manufacturing industry in total	11.8	11.4	7.0	7.7	7.6	10.9	12.2	P	12.1	P	1.2	P	10.7	P	-1.4
Food and tobacco	9.2	10.3	8.9	19.3	12.9	5.6	11.6	P	5.3	P	-0.3	P	10.4	P	5.1
Textiles	-5.6	7.4	3.0	10.1	9.4	12.6	7.6	P	4.0	P	-8.6	P	0.0	P	-4.0
Food, pulp and paper products	-12.5	-3.9	-3.9	4.5	0.0	4.3	8.7	P	8.3	P	4.0	P	4.2	P	-4.1
Chemicals	7.8	9.9	5.5	8.6	11.2	19.6	15.0	P	13.7	P	-5.9	P	10.9	P	-2.8
Ceramics, stone and clay	-7.9	2.2	4.5	-2.4	-7.2	4.0	8.0	P	7.9	P	3.9	P	5.3	P	-2.6
Iron and steel	2.8	0.0	6.6	15.3	16.2	21.0	13.9	P	20.5	P	-0.5	P	5.3	P	-15.2
Non-ferrous metals	-2.4	2.4	2.4	17.1	7.5	16.3	19.1	P	27.5	P	11.2	P	20.0	P	-7.5
Metals	14.3	21.9	21.2	20.6	17.6	20.0	20.0	P	28.1	P	8.1	P	19.3	P	-8.8
Industrial machinery	20.5	17.8	12.8	9.8	15.8	10.7	18.8	P	20.5	P	9.8	P	18.0	P	-2.5
Electrical machinery	14.3	13.1	7.3	2.6	4.4	6.5	10.2	P	8.0	P	1.5	P	9.6	P	1.6
Transportation equipment	24.6	20.2	12.0	13.8	9.5	17.1	17.7	P	23.5	P	6.4	P	23.7	P	0.2
Precision instruments	7.7	0.0	-9.1	-16.7	-14.2	-11.4	-13.7	P	-2.2	P	9.2	P	2.2	P	4.4
Other	14.4	5.0	4.4	10.8	8.4	5.9	11.1	P	6.8	P	0.9	P	0.0	P	-6.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage									
	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		2004 Oct.-Dec.		2005 Jan.-Mar.	
	2004 Apr.-Sep.	Future		Future		Future		Future		
		Oct.-Dec.	Jan.-Mar.2005	Apr.-Jun.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005	
Productive capacity reinforcement	64.0	74.0	73.4	75.2	P	76.9	P	1.7		
Updating and repair	31.6	24.7	24.0	26.9	P	29.7	P	2.8		
Rationalization and increase in efficiency	24.7	17.9	15.3	18.9	P	19.0	P	0.1		
Others	6.5	6.5	7.8	6.8	P	7.4	P	0.6		

- 2 . Prospect breakdown list ASEAN4

(Unit:%points)

Sales	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct. - Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	35.1	24.8	13.9	6.9	15.1	11.9	31.7	P	25.6	P	13.7	P	29.1	P	3.5
Food and tobacco	53.8	28.6	21.5	7.7	15.4	-8.4	16.7	P	30.8	P	39.2	P	38.5	P	7.7
Textiles	19.1	11.3	4.5	17.2	25.7	-5.2	30.8	P	37.5	P	42.7	P	37.5	P	0.0
Wood, pulp and paper products	50.0	18.2	36.4	-22.2	22.2	10.0	30.0	P	10.0	P	0.0	P	10.0	P	0.0
Chemicals	46.2	28.6	21.2	11.3	24.2	25.3	39.1	P	34.1	P	8.8	P	29.2	P	-4.9
Ceramics, stone and clay	11.1	20.0	6.6	8.4	-8.4	20.0	30.0	P	12.5	P	-7.5	P	31.2	P	18.7
Iron and steel	43.8	25.0	4.7	-15.8	26.3	40.0	65.0	P	50.0	P	10.0	P	33.3	P	-16.7
Non-ferrous metals	33.3	25.0	13.0	0.0	8.7	-9.1	17.4	P	33.3	P	42.4	P	18.2	P	-15.1
Metals	50.0	14.3	14.3	12.6	-6.3	23.6	58.8	P	62.5	P	38.9	P	50.0	P	-12.5
Industrial machinery	28.9	23.9	19.5	11.1	13.3	-11.4	31.5	P	27.5	P	38.9	P	34.2	P	6.7
Electrical machinery	30.1	21.2	3.3	-6.0	1.8	-4.4	25.1	P	12.8	P	17.2	P	25.8	P	13.0
Transportation equipment	46.9	30.1	24.1	24.1	34.8	31.9	35.3	P	32.2	P	0.3	P	37.2	P	5.0
Precision instruments	27.3	0.0	8.3	-8.3	33.3	0.0	25.0	P	-8.3	P	-8.3	P	16.6	P	24.9
Other	27.0	42.4	26.8	22.0	12.2	25.5	24.5	P	24.1	P	-1.4	P	14.8	P	-9.3

Exports to countries other than Japan	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct. - Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	22.2	19.3	10.4	2.5	7.8	4.9	21.1	P	19.6	P	14.7	P	22.8	P	3.2
Food and tobacco	0.0	25.0	-12.5	14.3	14.3	-16.7	-16.7	P	37.5	P	54.2	P	50.0	P	12.5
Textiles	30.5	22.9	20.0	34.5	31.1	3.0	24.3	P	28.6	P	25.6	P	25.7	P	-2.9
Wood, pulp and paper products	33.3	22.2	55.6	0.0	28.6	-20.0	20.0	P	50.0	P	70.0	P	0.0	P	-50.0
Chemicals	24.5	14.7	16.2	10.6	10.8	12.9	26.5	P	25.8	P	12.9	P	25.8	P	0.0
Ceramics, stone and clay	23.1	25.0	12.5	11.1	0.0	0.0	7.7	P	16.7	P	16.7	P	16.7	P	0.0
Iron and steel	33.3	30.8	21.4	0.0	27.3	27.3	36.4	P	16.7	P	-10.6	P	25.0	P	8.3
Non-ferrous metals	23.6	31.3	33.4	13.3	12.5	6.7	31.3	P	7.1	P	0.4	P	20.0	P	12.9
Metals	30.0	50.0	40.0	50.0	20.0	20.0	27.3	P	10.0	P	-10.0	P	30.0	P	20.0
Industrial machinery	30.8	11.1	7.4	17.2	16.7	14.3	25.0	P	17.4	P	3.1	P	31.8	P	14.4
Electrical machinery	19.4	14.9	-3.6	-14.4	-5.7	-13.4	19.0	P	16.8	P	30.2	P	23.1	P	6.3
Transportation equipment	21.4	13.9	13.1	-2.5	11.3	15.0	17.2	P	17.3	P	2.3	P	23.1	P	5.8
Precision instruments	0.0	10.0	20.0	0.0	18.2	-10.0	0.0	P	-18.2	P	-8.2	P	9.1	P	27.3
Other	22.5	39.5	19.0	14.3	9.5	27.8	28.5	P	27.9	P	0.1	P	11.6	P	-16.3

Locally-made Sales	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct. - Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	27.8	19.8	9.7	8.8	14.6	12.8	27.0	P	21.4	P	8.6	P	20.5	P	-0.9
Food and tobacco	40.0	20.0	30.0	20.0	30.0	0.0	22.2	P	20.0	P	30.0	P	50.0	P	30.0
Textiles	11.1	8.5	-2.8	-14.2	7.1	-6.2	15.6	P	5.9	P	12.1	P	17.7	P	11.8
Wood, pulp and paper products	50.0	0.0	0.0	0.0	14.3	-33.3	16.7	P	66.7	P	100.0	P	33.3	P	-33.4
Chemicals	43.3	24.7	17.5	11.6	26.3	27.8	34.2	P	33.4	P	5.6	P	27.8	P	-5.6
Ceramics, stone and clay	28.6	8.3	8.4	14.3	0.0	6.7	13.4	P	7.7	P	1.0	P	23.1	P	15.4
Iron and steel	41.1	17.7	-11.1	-10.5	26.3	53.3	60.0	P	43.8	P	-9.5	P	31.3	P	-12.5
Non-ferrous metals	33.3	26.3	11.1	27.8	10.6	11.8	33.3	P	-6.3	P	-18.1	P	-5.8	P	0.5
Metals	45.4	9.1	18.2	-8.4	-8.4	0.0	33.3	P	54.5	P	54.5	P	45.4	P	-9.1
Industrial machinery	20.0	21.2	18.2	18.9	19.5	7.1	21.4	P	15.6	P	8.5	P	18.7	P	3.1
Electrical machinery	14.7	12.5	-1.8	-2.9	-2.4	-8.4	14.0	P	8.2	P	16.6	P	10.3	P	2.1
Transportation equipment	39.8	28.4	20.0	24.8	36.1	32.7	37.5	P	36.2	P	3.5	P	34.8	P	-1.4
Precision instruments	22.2	0.0	10.0	9.1	9.1	20.0	30.0	P	-20.0	P	-40.0	P	0.0	P	20.0
Other	29.6	37.3	21.5	21.2	15.4	17.7	29.5	P	28.0	P	10.3	P	10.0	P	-18.0

Acquisition of tangible fixed assets	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct. - Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	24.9	15.9	9.3	17.1	9.9	9.4	17.3	P	18.3	P	8.9	P	16.9	P	-1.4
Food and tobacco	0.0	0.0	0.0	9.1	9.1	25.0	-14.3	P	10.0	P	-15.0	P	30.0	P	20.0
Textiles	36.1	5.7	11.5	6.9	6.3	14.3	20.6	P	18.9	P	4.6	P	27.0	P	8.1
Wood, pulp and paper products	0.0	16.7	-14.3	0.0	42.9	0.0	16.7	P	-25.0	P	-25.0	P	50.0	P	75.0
Chemicals	17.7	17.3	6.4	13.3	11.0	13.1	15.6	P	21.1	P	8.0	P	13.2	P	-7.9
Ceramics, stone and clay	28.6	20.0	20.0	37.5	12.5	-12.4	-6.3	P	-16.7	P	-4.3	P	-8.4	P	8.3
Iron and steel	12.5	0.0	-5.5	23.5	5.9	0.0	26.7	P	6.3	P	6.3	P	25.0	P	18.7
Non-ferrous metals	31.6	-4.7	-4.7	5.3	0.0	31.6	20.0	P	25.0	P	-6.6	P	38.1	P	13.1
Metals	33.4	53.8	38.5	46.2	42.9	20.0	33.3	P	46.2	P	26.2	P	53.8	P	7.6
Industrial machinery	37.5	24.3	10.8	10.5	19.4	3.1	36.4	P	19.5	P	16.4	P	32.4	P	12.9
Electrical machinery	27.4	16.4	12.0	13.1	0.6	4.1	14.4	P	13.9	P	9.8	P	6.0	P	-7.9
Transportation equipment	24.5	20.0	9.0	30.4	23.4	12.7	20.8	P	29.3	P	16.6	P	15.2	P	-14.1
Precision instruments	0.0	11.1	0.0	25.0	12.5	11.1	-11.1	P	-12.5	P	-23.6	P	-12.5	P	0.0
Other	20.5	12.8	10.9	18.9	5.6	10.9	15.6	P	18.1	P	7.2	P	28.9	P	10.8

Sales to Japan	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition		Future Oct.-Dec.	Recognition of the current condition		Future Jan.-Mar.2005	Recognition of the current condition		Future Apr.-Jun.2005	Recognition of the current condition		Future Jul.-Sep.2005	Recognition of the current condition	
		Jul.-Sep.	Oct.-Dec.		Oct.- Dec.	Jan.-Mar.2005		Jan.-Mar.2005	Apr.-Jun.2005		Apr.-Jun.2005	Jul.-Sep.2005		Jul.-Sep.2005	Jul.-Sep.2005
Manufacturing industry in total	15.3	8.9	1.5	2.3	4.8	2.1	13.8	P	8.2	P	6.1	P	12.8	P	4.6
Food and tobacco	0.0	0.0	-33.3	-16.7	-16.7	0.0	0.0	P	16.7	P	16.7	P	33.3	P	16.6
Textiles	5.2	0.0	-2.7	23.4	20.0	-6.2	12.1	P	17.1	P	23.3	P	14.3	P	-2.8
Food, pulp and paper products	33.3	0.0	-11.1	-42.8	14.3	25.0	37.5	P	-28.6	P	-53.6	P	14.3	P	42.9
Chemicals	5.2	10.0	8.0	7.9	4.9	1.5	7.8	P	7.3	P	5.8	P	7.4	P	0.1
Ceramics, stone and clay	0.0	0.0	-7.1	0.0	-9.1	5.5	16.7	P	7.7	P	2.2	P	15.4	P	7.7
Iron and steel	7.7	0.0	-7.7	-7.7	7.7	0.0	27.3	P	0.0	P	0.0	P	-8.3	P	-8.3
Non-ferrous metals	-21.5	33.3	18.7	0.0	6.7	0.0	13.3	P	6.7	P	6.7	P	0.0	P	-6.7
Metals	36.3	16.6	8.3	15.4	0.0	7.7	42.9	P	38.4	P	30.7	P	23.1	P	-15.3
Industrial machinery	14.3	6.3	6.3	-9.0	-3.1	-16.0	8.0	P	6.7	P	22.7	P	16.6	P	9.9
Electrical machinery	26.3	9.3	-1.8	1.7	3.5	-2.2	16.8	P	9.1	P	11.3	P	18.9	P	9.8
Transportation equipment	16.1	6.7	8.0	2.2	12.5	12.2	8.8	P	4.6	P	-7.6	P	7.9	P	3.3
Precision instruments	44.4	0.0	-10.0	18.2	27.3	18.2	18.2	P	-20.0	P	-38.2	P	0.0	P	20.0
Other	4.5	17.3	0.0	-2.1	-10.2	2.2	11.4	P	12.0	P	9.8	P	12.0	P	0.0

Number of employees	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition		Future Oct.-Dec.	Recognition of the current condition		Future Jan.-Mar.2005	Recognition of the current condition		Future Apr.-Jun.2005	Recognition of the current condition		Future Jul.-Sep.2005	Recognition of the current condition	
		Jul.-Sep.	Oct.-Dec.		Oct.- Dec.	Jan.-Mar.2005		Jan.-Mar.2005	Apr.-Jun.2005		Apr.-Jun.2005	Jul.-Sep.2005		Jul.-Sep.2005	Jul.-Sep.2005
Manufacturing industry in total	6.6	8.8	2.9	4.1	6.3	10.2	11.6	P	13.2	P	3.0	P	10.9	P	-2.3
Food and tobacco	11.7	0.0	7.1	12.5	7.2	0.0	10.0	P	8.3	P	8.3	P	14.3	P	6.0
Textiles	-32.5	-7.0	-7.0	2.7	7.9	-2.5	-5.0	P	0.0	P	2.5	P	-5.1	P	-5.1
Food, pulp and paper products	-10.0	0.0	-9.1	11.1	0.0	10.0	10.0	P	20.0	P	10.0	P	10.0	P	-10.0
Chemicals	0.0	5.5	-2.2	3.3	6.7	14.6	17.0	P	12.1	P	-2.5	P	8.8	P	-3.3
Ceramics, stone and clay	-6.6	0.0	6.7	6.6	-6.6	0.0	5.0	P	7.7	P	7.7	P	15.4	P	7.7
Iron and steel	11.1	0.0	4.7	15.8	22.2	33.3	27.8	P	33.3	P	0.0	P	5.6	P	-27.7
Non-ferrous metals	-21.8	-12.0	-26.1	-8.7	-13.7	12.5	8.7	P	19.1	P	6.6	P	22.7	P	3.6
Metals	25.0	18.8	25.0	23.5	17.7	23.5	35.3	P	33.3	P	9.8	P	21.5	P	-11.8
Industrial machinery	5.1	15.0	12.5	-4.5	9.3	20.0	23.5	P	26.3	P	6.3	P	17.9	P	-8.4
Electrical machinery	10.4	10.9	3.5	-2.4	2.4	4.7	5.4	P	5.0	P	0.3	P	6.1	P	1.1
Transportation equipment	22.8	21.1	11.5	18.0	16.7	23.1	20.1	P	26.1	P	3.0	P	25.2	P	-0.9
Precision instruments	9.1	0.0	9.1	-36.4	-16.7	-36.4	-36.4	P	-8.4	P	28.0	P	-8.4	P	0.0
Other	11.3	7.2	-3.7	8.0	5.4	-1.8	9.1	P	10.5	P	12.3	P	5.3	P	-5.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage									
	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		2004 Oct.-Dec.		2005 Jan.-Mar.	
	2004 Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar.2005	Future Apr.-Jun.2005	Future Jul.-Sep.2005	Future Jul.-Sep.2005	D I points compared to previous term			
Productive capacity reinforcement	55.7	77.8	73.8	72.6	P	80.4	P	7.8		
Updating and repair	32.5	27.0	26.2	33.6	P	29.1	P	-4.5		
Rationalization and increase in efficiency	29.9	19.0	15.4	16.4	P	17.6	P	1.2		
Others	4.6	4.0	5.4	6.2	P	6.1	P	-0.1		

- 2 . Prospect breakdown list NIES3

(Unit:%points)

Sales	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	27.7	12.1	9.6	-0.4	-3.4	-9.9	14.3	P 18.6	P 28.5	P 15.5	P -3.1				
Food and tobacco	10.0	45.5	30.0	11.1	22.2	30.0	30.0	P 30.0	P 0.0	P 30.0	P 0.0				
Textiles	0.0	-36.4	-45.5	-10.0	-20.0	0.0	18.2	P 0.0	P 0.0	P -18.2	P -18.2				
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0				
Chemicals	34.0	2.2	6.2	11.1	5.6	-11.1	3.8	P 30.8	P 41.9	P 22.7	P -8.1				
Ceramics, stone and clay	16.6	0.0	0.0	-20.0	20.0	0.0	25.0	P 40.0	P 40.0	P 20.0	P -20.0				
Iron and steel	33.3	75.0	0.0	50.0	50.0	25.0	25.0	P 25.0	P 0.0	P 0.0	P -25.0				
Non-ferrous metals	50.0	50.0	37.5	28.6	14.3	-14.3	42.8	P 33.3	P 47.6	P 20.0	P -13.3				
Metals	0.0	40.0	0.0	-20.0	-60.0	-60.0	20.0	P 60.0	P 120.0	P 0.0	P -60.0				
Industrial machinery	46.5	28.6	40.8	14.3	0.0	-10.0	42.8	P 19.3	P 29.3	P 15.4	P -3.9				
Electrical machinery	28.6	12.7	11.8	-11.5	-16.7	-20.5	8.9	P 8.7	P 29.2	P 25.0	P 16.3				
Transportation equipment	31.1	0.0	17.3	-3.5	14.3	6.7	13.8	P 14.8	P 8.1	P 3.9	P -10.9				
Precision instruments	0.0	-25.0	-25.0	14.3	-14.3	0.0	0.0	P 57.1	P 57.1	P 42.9	P -14.2				
Other	10.5	19.1	-15.0	-15.8	-11.1	-15.7	10.5	P -7.1	P 8.6	P -35.7	P -28.6				

Exports to countries other than Japan	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	10.6	2.1	4.7	0.0	0.6	-15.5	4.5	P 8.7	P 24.2	P 11.1	P 2.4				
Food and tobacco	0.0	33.3	20.0	25.0	-16.6	-16.6	P 16.6	P 33.2	P 16.6	P 0.0	P 0.0				
Textiles	14.3	-14.3	-28.6	-14.3	-14.3	0.0	28.6	P 0.0	P 0.0	P -14.3	P -14.3				
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0				
Chemicals	21.8	0.0	16.1	19.5	5.7	-29.7	-10.8	P 5.9	P 35.6	P 13.9	P 8.0				
Ceramics, stone and clay	-33.3	-33.3	-33.3	0.0	0.0	-25.0	-25.0	P -25.0	P -25.0	P -25.0	P 0.0				
Iron and steel	0.0	33.3	33.3	50.0	50.0	0.0	0.0	P 50.0	P 50.0	P 50.0	P 0.0				
Non-ferrous metals	40.0	0.0	0.0	40.0	40.0	-20.0	20.0	P 0.0	P 20.0	P 0.0	P 0.0				
Metals	-66.7	0.0	-33.4	-100.0	0.0	-66.7	-33.4	P 66.7	P 133.4	P 66.7	P 0.0				
Industrial machinery	42.8	9.5	15.0	15.8	0.0	-7.2	42.9	P 5.5	P 12.7	P 16.6	P 11.1				
Electrical machinery	4.0	0.0	4.4	-6.1	-4.6	-16.4	8.2	P 5.0	P 21.4	P 15.5	P 10.5				
Transportation equipment	-4.5	-9.1	18.2	-5.0	10.5	9.1	0.0	P 16.6	P 7.5	P 0.0	P -16.6				
Precision instruments	0.0	16.7	-16.7	-33.3	0.0	-25.0	0.0	P 40.0	P 65.0	P 40.0	P 0.0				
Other	20.0	11.7	-17.6	-26.6	-20.0	-20.0	7.1	P 8.4	P 28.4	P -16.7	P -25.1				

Locally-made Sales	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	23.4	13.6	12.3	-1.3	-1.9	-6.2	8.6	P 15.1	P 21.3	P 14.0	P -1.1				
Food and tobacco	0.0	44.4	25.0	12.5	25.0	30.0	30.0	P 30.0	P 0.0	P 30.0	P 0.0				
Textiles	20.0	-40.0	-30.0	-22.2	-33.3	0.0	20.0	P 0.0	P 0.0	P -10.0	P -10.0				
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0				
Chemicals	28.6	-3.0	11.1	6.8	-2.3	-6.4	8.7	P 24.4	P 30.8	P 11.9	P -12.5				
Ceramics, stone and clay	25.0	0.0	25.0	-40.0	25.0	20.0	40.0	P 50.0	P 30.0	P 25.0	P -25.0				
Iron and steel	0.0	66.7	0.0	33.3	33.3	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0				
Non-ferrous metals	50.0	66.7	33.3	0.0	-16.7	-33.3	-33.3	P 40.0	P 73.3	P 25.0	P -15.0				
Metals	0.0	20.0	40.0	40.0	-40.0	-75.0	0.0	P 40.0	P 115.0	P -40.0	P -80.0				
Industrial machinery	57.9	33.4	35.0	4.7	0.0	-18.8	37.6	P 16.7	P 35.5	P 15.8	P -0.9				
Electrical machinery	17.7	15.4	12.6	-5.6	-4.3	-8.0	-1.6	P 6.0	P 14.0	P 19.4	P 13.4				
Transportation equipment	31.1	7.1	14.8	-3.6	14.8	7.7	23.1	P 16.0	P 8.3	P 16.7	P 0.7				
Precision instruments	-40.0	0.0	0.0	25.0	25.0	0.0	0.0	P 20.0	P 20.0	P 20.0	P 0.0				
Other	17.6	18.8	-12.6	-20.0	-20.0	-20.0	-13.4	P 0.0	P 20.0	P 7.1	P 7.1				

Acquisition of tangible fixed assets	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	18.3	14.5	14.0	7.7	6.9	0.0	7.7	P 18.9	P 18.9	P 10.4	P -8.5				
Food and tobacco	33.3	22.2	25.0	14.3	28.6	42.9	42.9	P 12.5	P -30.4	P 12.5	P 0.0				
Textiles	0.0	12.5	25.0	28.6	14.3	25.0	0.0	P 11.1	P -13.9	P 11.1	P 0.0				
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0				
Chemicals	16.2	11.1	5.4	7.5	0.0	-12.8	-5.4	P 2.6	P 15.4	P 10.5	P 7.9				
Ceramics, stone and clay	33.3	0.0	20.0	0.0	0.0	16.7	33.3	P 25.0	P 8.3	P -25.0	P -50.0				
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0				
Non-ferrous metals	66.7	28.6	57.1	14.3	0.0	14.3	0.0	P 16.7	P 2.4	P 20.0	P 3.3				
Metals	-20.0	25.0	25.0	40.0	20.0	-33.3	33.3	P 50.0	P 83.3	P 0.0	P -50.0				
Industrial machinery	31.6	14.3	25.0	18.2	18.2	-16.6	0.0	P 38.1	P 54.7	P 40.9	P 2.8				
Electrical machinery	16.4	10.3	8.9	5.4	5.6	-3.3	6.5	P 11.6	P 14.9	P 8.7	P -2.9				
Transportation equipment	7.7	34.8	13.1	4.7	9.6	3.8	12.0	P 34.8	P 31.0	P -18.2	P -53.0				
Precision instruments	0.0	0.0	12.5	-33.3	0.0	14.3	14.3	P 25.0	P 10.7	P 50.0	P 25.0				
Other	33.3	11.7	11.1	0.0	0.0	14.3	23.1	P 46.1	P 31.8	P 0.0	P -46.1				

Sales to Japan	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition		Future Jan.-Mar.2005	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Apr.-Jun.2005	Future Apr.-Jun.2005	Recognition of the current condition Jul.-Sep.2005	Future Jul.-Sep.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term		
		2004 Apr.-Sep.	Jul.-Sep.											Oct.-Dec.	
Manufacturing industry in total	12.5	2.5	-2.0	-7.9	-8.0	-12.7	0.0	P	4.5	P	17.2	P	6.7	P	2.2
Food and tobacco	0.0	33.3	20.0	-25.0	-25.0	33.3	33.3	P	33.3	P	0.0	P	33.3	P	0.0
Textiles	25.0	-25.0	-25.0	0.0	0.0	0.0	0.0	P	20.0	P	20.0	P	0.0	P	-20.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	24.2	3.1	2.8	0.0	5.4	-3.2	6.5	P	9.1	P	12.3	P	2.9	P	-6.2
Ceramics, stone and clay	-25.0	0.0	0.0	0.0	0.0	-28.6	-28.6	P	-25.0	P	3.6	P	0.0	P	25.0
Iron and steel	100.0	50.0	0.0	50.0	50.0	50.0	50.0	P	50.0	P	0.0	P	0.0	P	-50.0
Non-ferrous metals	0.0	14.3	14.3	0.0	0.0	-50.0	-16.6	P	0.0	P	50.0	P	25.0	P	25.0
Metals	66.7	75.0	50.0	25.0	-25.0	0.0	66.7	P	-50.0	P	-50.0	P	25.0	P	75.0
Industrial machinery	31.6	15.8	5.6	0.0	-5.6	-7.7	23.1	P	5.6	P	13.3	P	16.6	P	11.0
Electrical machinery	5.5	-2.9	0.0	-14.3	-19.4	-20.3	-1.7	P	-1.6	P	18.7	P	12.9	P	14.5
Transportation equipment	10.8	0.0	-8.0	-7.7	-4.0	-4.4	-17.4	P	0.0	P	4.4	P	-10.0	P	-10.0
Precision instruments	0.0	0.0	-25.0	-16.6	-16.6	-50.0	0.0	P	42.9	P	92.9	P	28.6	P	-14.3
Other	7.2	-18.8	-31.2	-28.6	-7.1	-15.4	-16.7	P	8.3	P	23.7	P	-33.4	P	-41.7

Number of employees	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition		Future Jan.-Mar.2005	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Apr.-Jun.2005	Future Apr.-Jun.2005	Recognition of the current condition Jul.-Sep.2005	Future Jul.-Sep.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term		
		2004 Apr.-Sep.	Jul.-Sep.											Oct.-Dec.	
Manufacturing industry in total	-0.4	4.7	-0.4	-2.3	-3.6	-1.6	-3.3	P	-0.4	P	1.2	P	0.0	P	0.4
Food and tobacco	0.0	10.0	20.0	11.1	11.1	0.0	10.0	P	-10.0	P	-10.0	P	10.0	P	20.0
Textiles	-9.1	18.2	20.0	-20.0	10.0	10.0	10.0	P	-18.2	P	-28.2	P	0.0	P	18.2
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	2.2	2.1	2.1	3.9	5.8	7.5	-1.8	P	3.8	P	-3.7	P	3.8	P	0.0
Ceramics, stone and clay	-20.0	0.0	0.0	-16.7	-16.7	-12.5	-12.5	P	0.0	P	12.5	P	-25.0	P	-25.0
Iron and steel	0.0	33.3	33.3	25.0	25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	14.3	42.9	28.6	14.3	14.3	14.3	P	50.0	P	35.7	P	0.0	P	-50.0
Metals	0.0	0.0	0.0	0.0	20.0	20.0	20.0	P	20.0	P	0.0	P	0.0	P	-20.0
Industrial machinery	20.7	30.8	4.0	14.8	7.7	4.8	14.3	P	7.4	P	2.6	P	3.9	P	-3.5
Electrical machinery	-3.3	1.3	-6.4	-10.5	-9.7	-5.7	-2.8	P	-2.6	P	3.1	P	-2.5	P	0.1
Transportation equipment	3.4	3.5	-10.4	-7.4	-18.5	-10.4	-20.7	P	0.0	P	10.4	P	0.0	P	0.0
Precision instruments	-28.5	-11.1	-33.3	-42.9	-33.3	-14.3	-14.3	P	0.0	P	14.3	P	0.0	P	0.0
Other	-10.5	-16.6	0.0	5.0	0.0	-15.8	-21.1	P	-28.6	P	-12.8	P	-7.1	P	21.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage									
	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		2004 Oct.-Dec.		2005 Jan.-Mar.	
	2004 Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar.2005	Future Apr.-Jun.2005	Future Jul.-Sep.2005	Future Jul.-Sep.2005	DI points compared to previous term			
Productive capacity reinforcement	62.9	58.7	62.5	70.0	P	65.9	P	-4.1		
Updating and repair	25.8	30.4	30.0	35.0	P	38.6	P	3.6		
Rationalization and increase in efficiency	22.6	26.1	30.0	27.5	P	22.7	P	-4.8		
Others	9.7	8.7	7.5	2.5	P	4.5	P	2.0		

- 2 . Prospect breakdown list China (Including Hong Kong)

(Unit:¥points)

Sales	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	46.7	38.2	35.2	24.3	20.3	9.4	34.8	P	38.0	P	28.6	P	39.9	P	1.9
Food and tobacco	33.3	41.2	29.4	12.9	19.4	17.2	67.9	P	50.0	P	32.8	P	46.8	P	-3.2
Textiles	35.8	42.4	23.8	4.8	11.1	2.6	19.5	P	27.6	P	25.0	P	30.4	P	2.8
Wood, pulp and paper products	63.6	61.5	69.2	72.7	54.5	40.0	60.0	P	33.4	P	-6.6	P	66.7	P	33.3
Chemicals	50.0	41.4	46.5	33.4	22.2	30.2	52.8	P	55.8	P	25.6	P	50.0	P	-5.8
Ceramics, stone and clay	21.5	26.3	47.4	25.0	0.0	-15.7	36.8	P	27.7	P	43.4	P	27.8	P	0.1
Iron and steel	61.5	40.0	42.9	46.1	23.1	30.8	23.1	P	76.9	P	46.1	P	46.1	P	-30.8
Non-ferrous metals	45.4	60.0	70.0	70.0	70.0	18.2	45.4	P	75.0	P	56.8	P	100.0	P	25.0
Metals	90.9	25.0	61.5	30.8	54.5	8.3	16.7	P	45.4	P	37.1	P	27.3	P	-18.1
Industrial machinery	41.3	36.0	38.0	23.1	13.5	10.6	32.0	P	22.0	P	11.4	P	36.7	P	14.7
Electrical machinery	53.8	35.3	31.5	26.0	19.5	0.0	33.9	P	37.9	P	37.9	P	42.0	P	4.1
Transportation equipment	56.2	35.9	43.4	46.7	37.8	27.4	36.1	P	40.4	P	13.0	P	35.7	P	-4.7
Precision instruments	31.6	30.5	9.5	-43.5	-17.4	-31.8	-9.1	P	0.0	P	31.8	P	13.0	P	13.0
Other	23.1	44.2	31.0	22.5	25.7	27.5	46.1	P	40.0	P	12.5	P	29.5	P	-10.5

Exports to countries other than Japan	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	24.4	15.9	11.5	11.5	11.4	0.2	21.1	P	19.2	P	19.0	P	21.0	P	1.8
Food and tobacco	12.5	0.0	0.0	10.0	30.0	-10.0	20.0	P	10.0	P	20.0	P	0.0	P	-10.0
Textiles	21.4	15.8	13.5	13.3	10.0	-6.0	36.4	P	13.1	P	19.1	P	21.1	P	8.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-16.7	P	-16.7	P	0.0	P	16.7
Chemicals	21.2	30.3	20.6	16.7	0.0	22.2	37.0	P	15.1	P	-7.1	P	24.2	P	9.1
Ceramics, stone and clay	10.0	8.3	8.3	16.7	16.7	0.0	23.1	P	27.3	P	27.3	P	9.1	P	-18.2
Iron and steel	14.3	-12.5	0.0	33.3	40.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	0.0
Non-ferrous metals	-22.2	0.0	12.5	-10.0	0.0	18.2	36.4	P	30.0	P	11.8	P	60.0	P	30.0
Metals	40.0	0.0	0.0	50.0	25.0	-25.0	25.0	P	25.0	P	50.0	P	-25.0	P	-50.0
Industrial machinery	29.6	6.7	6.9	5.9	5.9	13.3	16.7	P	3.6	P	-9.7	P	10.7	P	7.1
Electrical machinery	36.3	22.3	15.5	12.8	16.0	-2.0	23.2	P	31.2	P	33.2	P	31.2	P	0.0
Transportation equipment	21.6	5.7	0.0	8.0	12.0	5.1	15.4	P	8.5	P	3.4	P	8.5	P	0.0
Precision instruments	16.7	7.1	15.4	5.9	0.0	-21.0	-15.8	P	-10.6	P	10.4	P	-10.6	P	0.0
Other	-8.7	16.6	4.1	4.3	-4.3	-10.0	15.0	P	10.5	P	20.5	P	10.5	P	0.0

Locally-made Sales	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	42.7	32.3	30.6	27.0	22.1	11.9	35.3	P	36.8	P	24.9	P	37.1	P	0.3
Food and tobacco	50.0	46.2	44.0	38.8	50.0	32.0	50.0	P	36.4	P	4.4	P	39.2	P	2.8
Textiles	24.4	24.1	3.6	2.0	-3.9	0.0	30.8	P	26.9	P	26.9	P	27.0	P	0.1
Wood, pulp and paper products	40.0	16.7	50.0	40.0	40.0	-25.0	0.0	P	30.0	P	55.0	P	60.0	P	30.0
Chemicals	46.5	50.0	54.8	35.5	19.2	31.9	51.0	P	53.2	P	21.3	P	51.0	P	-2.2
Ceramics, stone and clay	30.8	31.3	43.8	33.3	0.0	-6.6	46.7	P	25.0	P	31.6	P	18.8	P	-6.2
Iron and steel	72.7	33.3	28.6	41.6	45.4	50.0	25.0	P	81.8	P	31.8	P	45.4	P	-36.4
Non-ferrous metals	25.0	22.3	44.5	66.7	55.6	0.0	20.0	P	72.7	P	72.7	P	100.0	P	27.3
Metals	-28.6	28.6	37.5	50.0	42.9	12.5	12.5	P	50.0	P	37.5	P	50.0	P	0.0
Industrial machinery	42.1	24.4	24.4	26.2	23.8	2.4	29.2	P	28.9	P	26.5	P	29.7	P	0.8
Electrical machinery	46.6	27.5	28.7	27.8	24.2	8.3	32.1	P	36.8	P	28.5	P	39.1	P	2.3
Transportation equipment	53.5	35.8	38.1	43.3	31.0	19.6	38.0	P	37.0	P	17.4	P	30.4	P	-6.6
Precision instruments	60.0	41.1	13.4	-4.8	9.5	-19.1	-4.7	P	-5.0	P	14.1	P	15.0	P	20.0
Other	31.3	43.3	35.1	22.8	23.5	27.3	68.8	P	41.9	P	14.6	P	27.6	P	-14.3

Acquisition of tangible fixed assets	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
Manufacturing industry in total	27.3	15.5	15.0	13.6	16.4	10.7	13.5	P	17.1	P	6.4	P	17.8	P	0.7
Food and tobacco	38.5	15.4	11.1	12.5	4.2	8.7	13.6	P	-4.0	P	-12.7	P	-25.0	P	-21.0
Textiles	39.2	13.7	17.7	12.8	27.0	3.7	7.6	P	1.9	P	-1.8	P	18.9	P	17.0
Wood, pulp and paper products	-16.6	-50.0	-50.0	-54.5	-54.5	-33.4	-55.6	P	50.0	P	83.4	P	41.7	P	-8.3
Chemicals	21.0	15.5	17.7	12.8	16.7	5.0	7.7	P	31.4	P	26.4	P	25.0	P	-6.4
Ceramics, stone and clay	21.4	18.8	11.8	0.0	6.6	35.7	35.7	P	33.3	P	-2.4	P	16.7	P	-16.6
Iron and steel	37.5	22.2	33.3	16.6	7.7	23.1	38.5	P	38.5	P	15.4	P	21.5	P	-17.0
Non-ferrous metals	55.6	-10.0	-10.0	-10.0	10.0	36.4	54.5	P	63.6	P	27.2	P	63.6	P	0.0
Metals	0.0	0.0	22.2	9.1	11.1	22.2	33.3	P	66.7	P	44.5	P	33.3	P	-33.4
Industrial machinery	13.1	25.0	19.5	13.3	24.5	15.9	7.2	P	16.7	P	0.8	P	18.6	P	1.9
Electrical machinery	31.2	19.7	17.3	20.7	19.8	6.6	14.9	P	9.3	P	2.7	P	14.6	P	5.3
Transportation equipment	15.2	12.8	10.0	8.8	17.6	24.0	11.5	P	10.9	P	-13.1	P	21.7	P	10.8
Precision instruments	31.2	10.6	5.9	19.0	5.2	-5.3	-10.5	P	10.0	P	15.3	P	10.6	P	0.6
Other	39.3	23.6	29.4	14.3	20.6	18.8	27.3	P	42.9	P	24.1	P	25.0	P	-17.9

Sales to Japan	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.			2004 Oct.-Dec.			2005 Jan.-Mar.		
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term				
		Jul.-Sep.	Oct.-Dec.		Oct.-Dec.		Jan.-Mar.2005		Jan.-Mar.2005		Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005		
Manufacturing industry in total	28.3	21.5	19.0	9.0	12.2	4.0	15.3	P	17.6	P	13.6	P	16.4	P	-1.2
Food and tobacco	13.3	21.5	42.9	14.3	21.5	-6.7	53.3	P	12.6	P	19.3	P	0.0	P	-12.6
Textiles	24.1	35.0	21.7	5.5	25.5	7.9	0.0	P	8.0	P	0.1	P	11.3	P	3.3
Food, pulp and paper products	0.0	20.0	40.0	20.0	20.0	-25.0	-25.0	P	14.3	P	39.3	P	14.3	P	0.0
Chemicals	15.7	8.6	8.3	8.4	20.0	9.6	16.2	P	12.6	P	3.0	P	9.6	P	-3.0
Ceramics, stone and clay	20.0	21.4	28.6	-8.3	-8.3	-38.5	15.4	P	20.0	P	58.5	P	-10.0	P	-30.0
Iron and steel	0.0	0.0	20.0	0.0	-14.3	-11.1	-22.2	P	0.0	P	11.1	P	0.0	P	0.0
Non-ferrous metals	40.0	33.4	44.5	20.0	10.0	18.2	45.4	P	36.4	P	18.2	P	36.4	P	0.0
Metals	50.0	22.2	40.0	-10.0	0.0	0.0	0.0	P	14.3	P	14.3	P	-14.3	P	-28.6
Industrial machinery	15.2	18.4	18.4	10.3	7.7	-2.6	15.3	P	10.3	P	12.9	P	28.9	P	18.6
Electrical machinery	39.2	23.6	17.0	20.2	17.2	5.5	18.2	P	24.0	P	18.5	P	25.7	P	1.7
Transportation equipment	37.5	17.5	22.5	10.7	10.7	16.2	27.9	P	15.8	P	-0.4	P	13.2	P	-2.6
Precision instruments	18.7	9.5	10.5	-57.1	-33.3	-28.6	-9.5	P	5.3	P	33.9	P	10.5	P	5.2
Other	10.3	15.6	6.3	6.5	3.2	21.9	19.3	P	27.6	P	5.7	P	-7.4	P	-35.0

Number of employees	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.			2004 Oct.-Dec.			2005 Jan.-Mar.		
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term
		Jul.-Sep.	Oct.-Dec.		Oct.-Dec.		Jan.-Mar.2005		Jan.-Mar.2005		Apr.-Jun.2005		Apr.-Jun.2005		Jul.-Sep.2005
Manufacturing industry in total	22.0	17.2	15.1	14.6	13.1	16.1	19.1	P	15.2	P	-0.9	P	14.3	P	-0.9
Food and tobacco	8.6	13.3	3.3	23.3	13.8	6.9	10.4	P	6.5	P	-0.4	P	6.4	P	-0.1
Textiles	6.2	14.6	9.7	15.4	12.6	17.7	12.0	P	7.1	P	-10.6	P	0.0	P	-7.1
Food, pulp and paper products	-16.7	-7.7	0.0	0.0	0.0	0.0	10.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	23.4	22.6	19.6	21.4	18.8	39.2	27.1	P	24.1	P	-15.1	P	23.2	P	-0.9
Ceramics, stone and clay	0.0	10.5	0.0	-5.8	-5.8	16.6	16.6	P	5.9	P	-10.7	P	0.0	P	-5.9
Iron and steel	0.0	-6.7	7.1	15.4	8.4	21.5	14.3	P	21.5	P	0.0	P	14.3	P	-7.2
Non-ferrous metals	36.3	20.0	40.0	60.0	50.0	27.3	54.5	P	33.3	P	6.0	P	25.0	P	-8.3
Metals	9.1	36.4	25.0	25.0	16.7	15.4	0.0	P	25.0	P	9.6	P	25.0	P	0.0
Industrial machinery	32.7	12.0	18.0	18.0	26.0	4.4	15.6	P	21.5	P	17.1	P	23.5	P	2.0
Electrical machinery	27.1	21.3	17.1	11.4	11.0	12.1	19.3	P	14.5	P	2.4	P	16.9	P	2.4
Transportation equipment	43.8	32.6	28.3	15.8	10.6	24.1	35.1	P	31.4	P	7.3	P	37.3	P	5.9
Precision instruments	10.5	4.6	-4.6	-4.3	-8.7	-8.7	-8.7	P	-8.7	P	0.0	P	-4.3	P	4.4
Other	26.8	7.7	15.4	18.2	19.5	25.0	28.2	P	11.4	P	-13.6	P	-4.5	P	-15.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition
(Unit:%points)

	Purpose-oriented percentage									
	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		2004 Oct.-Dec.		2005 Jan.-Mar.	
	2004 Apr.-Sep.	Future	Future Jan.-Mar.2005	Future	Future Apr.-Jun.2005	Future	Future Jul.-Sep.2005	DI points compared to previous term		
		Oct.-Dec.		Oct.-Dec.		Jan.-Mar.2005		Apr.-Jun.2005	Jul.-Sep.2005	
Productive capacity reinforcement	74.3	75.0	77.0	81.5	P	74.8	P	-6.7		
Updating and repair	32.2	20.2	20.5	17.6	P	31.5	P	13.9		
Rationalization and increase in efficiency	21.1	14.5	9.0	17.6	P	20.5	P	2.9		
Others	7.9	8.1	10.7	9.2	P	10.2	P	1.0		

Sales to Japan	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	DI points compared to previous term	DI points compared to previous term		
		Jul.-Sep.	Oct.-Dec.		Oct.- Dec.		Jan.-Mar.2005		Jan.-Mar.2005		Apr.-Jun.2005			Apr.-Jun.2005	Apr.-Jun.2005
Manufacturing industry in total	12.3	8.4	1.7	8.9	8.9	6.4	9.5	P	20.0	P	13.6	P	20.0	P	0.0
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	0.0	P	-100.0
Textiles	-25.0	0.0	-33.3	0.0	50.0	-33.3	-66.7	P	75.0	P	108.3	P	25.0	P	-50.0
Food, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	20.0	16.7	16.7	14.3	14.3	12.5	12.5	P	16.7	P	4.2	P	16.7	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	-33.3	0.0	P	-33.3	P	0.0	P	33.3	P	66.6
Iron and steel	0.0	-50.0	-50.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	100.0	100.0	0.0	0.0	0.0	0.0	100.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	25.0	-7.2	-7.2	0.0	0.0	27.3	0.0	P	5.0	P	-22.3	P	10.0	P	5.0
Transportation equipment	9.5	9.5	9.5	18.8	12.5	21.7	13.0	P	7.2	P	-14.5	P	14.3	P	7.1
Precision instruments	0.0	100.0	0.0	50.0	50.0	-33.3	33.4	P	100.0	P	133.3	P	100.0	P	0.0
Other	25.0	25.0	33.3	0.0	0.0	-50.0	50.0	P	50.0	P	100.0	P	50.0	P	0.0

Number of employees	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.			2004 Oct.- Dec.			2005 Jan.- Mar.		
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	DI points compared to previous term	DI points compared to previous term		
		Jul.-Sep.	Oct.-Dec.		Oct.- Dec.		Jan.-Mar.2005		Jan.-Mar.2005		Apr.-Jun.2005			Apr.-Jun.2005	Apr.-Jun.2005
Manufacturing industry in total	21.5	12.1	6.6	19.5	13.4	17.7	15.1	P	19.3	P	1.6	P	15.9	P	-3.4
Food and tobacco	50.0	50.0	50.0	50.0	50.0	33.3	33.3	P	33.3	P	0.0	P	33.3	P	0.0
Textiles	80.0	0.0	-33.3	60.0	40.0	50.0	33.3	P	40.0	P	-10.0	P	40.0	P	0.0
Food, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	18.2	18.2	18.2	9.1	36.4	27.3	27.3	P	18.2	P	-9.1	P	0.0	P	-18.2
Ceramics, stone and clay	-33.3	-25.0	25.0	0.0	0.0	25.0	25.0	P	25.0	P	25.0	P	25.0	P	0.0
Iron and steel	-33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	-33.3	P	-33.3	P	-50.0	P	-16.7
Non-ferrous metals	0.0	100.0	0.0	100.0	0.0	0.0	-100.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	33.3	50.0	0.0	100.0	0.0	100.0	100.0	P	100.0	P	0.0	P	100.0	P	0.0
Electrical machinery	11.1	5.2	5.2	19.0	14.2	16.7	7.7	P	9.1	P	-7.6	P	13.6	P	4.5
Transportation equipment	20.7	13.8	10.4	14.8	7.4	13.3	20.8	P	14.1	P	12.5	P	12.5	P	-8.3
Precision instruments	100.0	0.0	-50.0	100.0	0.0	66.7	33.3	P	66.7	P	0.0	P	100.0	P	33.3
Other	40.0	33.3	20.0	0.0	-25.0	25.0	25.0	P	25.0	P	0.0	P	0.0	P	-25.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition
(Unit:%points)

	Purpose-oriented percentage									
	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.-Sep.		2004 Oct.-Dec.		2005 Jan.-Mar.	
	2004 Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar.2005	Future Apr.-Jun.2005	Future Jul.-Sep.2005	Future Oct.-Dec.	DI points compared to previous term			
Productive capacity reinforcement	68.0	83.3	68.8	66.7	P	88.9	P	22.2		
Updating and repair	36.0	25.0	18.8	16.7	P	0.0	P	-16.7		
Rationalization and increase in efficiency	12.0	8.3	25.0	27.8	P	11.1	P	-16.7		
Others	4.0	8.3	6.2	5.6	P	5.6	P	0.0		

Sales to Japan	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.			2004 Oct.-Dec.			2005 Jan.-Mar.		
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future		Recognition of the current condition	Future			
		Jul.-Sep.	Oct.-Dec.		Oct.-Dec.		Jan.-Mar.2005		Jan.-Mar.2005	Apr.-Jun.2005		Apr.-Jun.2005	DI points compared to previous term	Jul.-Sep.2005	DI points compared to previous term
Manufacturing industry in total	2.2	-5.3	-4.9	1.6	3.9	2.8	3.4	P	3.1	P	0.3	P	-5.1	P	-8.2
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-7.7	-7.1	7.1	7.7	23.1	16.7	16.7	P	9.1	P	-7.6	P	-9.1	P	-18.2
Food, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	8.7	-6.9	-3.5	-3.7	7.4	3.2	12.9	P	13.8	P	10.6	P	0.0	P	-13.8
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	50.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	5.0	0.0	-7.1	16.1	16.1	4.4	-4.1	P	-10.8	P	-15.2	P	-22.2	P	-11.4
Electrical machinery	0.0	-13.0	-8.9	0.0	-6.1	-2.2	-7.0	P	5.1	P	7.3	P	-5.3	P	-10.4
Transportation equipment	0.0	-2.5	0.0	-6.1	-3.0	4.8	2.4	P	3.4	P	-1.4	P	0.0	P	-3.4
Precision instruments	0.0	-8.3	-16.7	8.4	0.0	0.0	11.1	P	0.0	P	0.0	P	11.1	P	11.1
Other	11.1	11.1	-11.1	-11.1	11.1	0.0	22.2	P	0.0	P	0.0	P	0.0	P	0.0

Number of employees	D I														
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.-Sep.			2004 Oct.-Dec.			2005 Jan.-Mar.		
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future		Recognition of the current condition	Future			
		Jul.-Sep.	Oct.-Dec.		Oct.-Dec.		Jan.-Mar.2005		Jan.-Mar.2005	Apr.-Jun.2005		Apr.-Jun.2005	DI points compared to previous term	Jul.-Sep.2005	DI points compared to previous term
Manufacturing industry in total	-1.2	-2.0	-3.9	-3.0	-4.1	2.7	4.7	P	5.4	P	2.7	P	3.1	P	-2.3
Food and tobacco	-25.0	20.0	0.0	0.0	0.0	20.0	0.0	P	0.0	P	-20.0	P	0.0	P	0.0
Textiles	-5.9	-23.5	-23.5	-37.6	-18.8	-11.1	5.6	P	-20.0	P	-8.9	P	-20.0	P	0.0
Food, pulp and paper products	-66.7	-50.0	-50.0	-66.7	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	2.5	4.5	-2.3	2.1	-2.2	2.1	8.7	P	-2.3	P	-4.4	P	2.3	P	4.6
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	0.0	P	-33.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	50.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	-4.8	7.7	10.3	-6.7	-2.3	-2.6	0.0	P	0.0	P	2.6	P	4.6	P	4.6
Electrical machinery	-10.7	-6.6	-11.9	4.5	-4.4	-1.8	-5.5	P	14.5	P	16.3	P	8.2	P	-6.3
Transportation equipment	13.2	-3.6	1.8	0.0	-6.4	13.8	15.8	P	13.7	P	-0.1	P	5.8	P	-7.9
Precision instruments	8.3	-8.4	-16.7	-7.7	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	-6.6	6.2	0.0	0.0	0.0	4.8	4.7	P	5.5	P	0.7	P	0.0	P	-5.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage					
	2004 Jan.-Mar.		2004 Apr.-Jun.		2005 Jan.-Mar.	
	2004 Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar.2005	Future Apr.-Jun.2005	Future Jul.-Sep.2005	DI points compared to previous term
Productive capacity reinforcement	70.5	64.5	65.9	67.6	71.9	P 4.3
Updating and repair	29.5	35.5	29.3	11.8	21.9	P 10.1
Rationalization and increase in efficiency	22.7	16.1	24.4	20.6	25.0	P 4.4
Others	2.3	6.5	9.8	2.9	12.5	P 9.6

- 2 . Prospect breakdown list Other countries

(Unit:points)

Sales	D I													
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.			
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term			
Manufacturing industry in total	21.9	24.2	16.4	8.3	5.1	-0.8	14.3	P 10.8	P 11.6	P 13.5	P 2.7			
Food and tobacco	33.3	44.4	33.3	22.2	-11.1	0.0	20.0	P 10.0	P 10.0	P 30.0	P 20.0			
Textiles	55.0	15.8	-31.6	-26.7	6.7	33.4	53.3	P 23.1	P -10.3	P 15.4	P -7.7			
Food, pulp and paper products	-33.3	66.7	16.6	-20.0	-20.0	-66.7	-16.6	P 40.0	P 106.7	P 20.0	P -20.0			
Chemicals	18.2	10.0	60.0	16.6	25.0	-30.8	15.4	P 8.3	P 39.1	P 16.7	P 8.4			
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	33.3	-33.3	P 0.0	P -33.3	P 0.0	P 0.0			
Iron and steel	0.0	0.0	0.0	100.0	50.0	100.0	0.0	P -100.0	P -200.0	P -100.0	P 0.0			
Non-ferrous metals	50.0	100.0	0.0	-50.0	50.0	-50.0	-50.0	P -50.0	P 0.0	P -50.0	P 0.0			
Metals	-100.0	100.0	100.0	100.0	100.0	100.0	100.0	P 100.0	P 0.0	P 100.0	P 0.0			
Industrial machinery	71.4	44.4	55.6	20.0	0.0	12.5	12.5	P 0.0	P -12.5	P 14.3	P 14.3			
Electrical machinery	0.0	21.0	36.8	14.3	4.7	10.0	30.0	P 0.0	P -10.0	P 4.6	P 4.6			
Transportation equipment	25.0	16.2	-2.7	6.5	12.9	2.6	5.3	P 26.7	P 24.1	P 13.3	P -13.4			
Precision instruments	-16.7	0.0	60.0	33.3	-16.7	-50.0	-50.0	P -33.3	P 16.7	P 0.0	P 33.3			
Other	0.0	50.0	50.0	0.0	-100.0	-66.7	0.0	P -25.0	P 41.7	P 50.0	P 75.0			

Exports to countries other than Japan	D I													
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.			
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term			
Manufacturing industry in total	-3.7	11.0	2.4	-2.6	1.3	-1.3	3.8	P 0.0	P 1.3	P 4.2	P 4.2			
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0			
Textiles	12.5	0.0	8.3	-45.4	18.2	0.0	10.0	P -18.2	P -18.2	P 18.2	P 36.4			
Food, pulp and paper products	0.0	50.0	-25.0	0.0	0.0	-33.3	16.7	P 33.3	P 66.6	P 16.6	P -16.7			
Chemicals	-20.0	0.0	-25.0	28.6	14.3	-14.3	0.0	P -16.7	P -2.4	P 0.0	P 16.7			
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0			
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0			
Non-ferrous metals	-100.0	100.0	0.0	-100.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0			
Metals	-100.0	100.0	100.0	100.0	100.0	100.0	100.0	P 100.0	P 0.0	P 100.0	P 0.0			
Industrial machinery	-25.0	28.6	28.6	-12.5	-25.0	14.3	0.0	P -50.0	P -64.3	P -33.3	P 16.7			
Electrical machinery	-17.6	6.6	6.6	6.6	6.7	18.8	12.5	P 5.9	P -12.9	P 5.8	P -0.1			
Transportation equipment	12.5	11.5	0.0	9.5	4.8	4.1	-4.1	P 12.6	P 8.5	P 12.6	P 0.0			
Precision instruments	-25.0	-33.3	0.0	0.0	-25.0	-100.0	-100.0	P 0.0	P 100.0	P -100.0	P -100.0			
Other	0.0	0.0	0.0	-33.3	-66.7	-75.0	0.0	P 0.0	P 75.0	P -25.0	P -25.0			

Locally-made Sales	D I													
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.			
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term			
Manufacturing industry in total	25.8	22.6	8.6	4.4	4.4	2.2	22.4	P 20.5	P 18.3	P 20.5	P 0.0			
Food and tobacco	42.9	42.9	28.6	16.6	-33.3	16.7	33.3	P 20.0	P 3.3	P 20.0	P 0.0			
Textiles	62.5	23.1	-46.1	-16.7	-8.4	27.3	72.7	P 36.3	P 9.0	P 27.2	P -9.1			
Food, pulp and paper products	-20.0	0.0	0.0	-50.0	-25.0	-20.0	0.0	P 40.0	P 60.0	P 40.0	P 0.0			
Chemicals	11.1	-14.3	42.8	0.0	50.0	-22.2	22.2	P 12.5	P 34.7	P 12.5	P 0.0			
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	100.0	-100.0	P 0.0	P -100.0	P 0.0	P 0.0			
Iron and steel	0.0	-100.0	0.0	100.0	100.0	0.0	0.0	P 0.0	P -100.0	P 0.0	P 0.0			
Non-ferrous metals	100.0	100.0	-100.0	-100.0	0.0	100.0	100.0	P 100.0	P 0.0	P 100.0	P 0.0			
Metals	0.0	100.0	100.0	100.0	100.0	100.0	100.0	P 100.0	P 0.0	P 100.0	P 0.0			
Industrial machinery	50.0	42.9	42.9	12.5	0.0	0.0	14.3	P 0.0	P 0.0	P 20.0	P 20.0			
Electrical machinery	23.5	42.9	28.6	16.6	11.1	-5.5	27.8	P 5.0	P 10.5	P 10.0	P 5.0			
Transportation equipment	22.2	16.1	-3.3	4.0	12.0	0.0	13.3	P 33.3	P 33.3	P 14.3	P -19.0			
Precision instruments	-20.0	0.0	60.0	20.0	-20.0	-50.0	-50.0	P -50.0	P 0.0	P 0.0	P 50.0			
Other	-100.0	100.0	0.0	0.0	-50.0	-50.0	-50.0	P 0.0	P 50.0	P 66.7	P 66.7			

Acquisition of tangible fixed assets	D I													
	2004 Jan.-Mar.			2004 Apr.-Jun.			2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.			
	2004 Apr.-Sep.	Recognition of the current condition Jul.-Sep.	Future Oct.-Dec.	Recognition of the current condition Oct.- Dec.	Future Jan.-Mar.2005	Recognition of the current condition Jan.-Mar.2005	Future Apr.-Jun.2005	Recognition of the current condition Apr.-Jun.2005	DI points compared to previous term	Future Jul.-Sep.2005	DI points compared to previous term			
Manufacturing industry in total	1.1	17.8	12.1	6.4	10.8	7.7	14.1	P 14.3	P 6.6	P 15.1	P 0.8			
Food and tobacco	14.3	57.1	57.1	50.0	50.0	40.0	71.4	P 42.9	P 2.9	P 62.5	P 19.6			
Textiles	37.6	36.4	0.0	-40.0	40.0	-30.0	20.0	P 25.0	P 55.0	P 88.9	P 63.9			
Food, pulp and paper products	-20.0	-25.0	50.0	25.0	0.0	0.0	0.0	P 0.0	P 0.0	P -25.0	P -25.0			
Chemicals	0.0	20.0	20.0	0.0	11.1	33.3	-37.5	P -12.5	P -45.8	P 57.1	P 69.6			
Ceramics, stone and clay	0.0	0.0	50.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0			
Iron and steel	0.0	100.0	0.0	-50.0	-100.0	0.0	-50.0	P 0.0	P 0.0	P 0.0	P 0.0			
Non-ferrous metals	-50.0	0.0	0.0	0.0	-100.0	-50.0	-50.0	P 0.0	P 50.0	P 0.0	P 0.0			
Metals	0.0	100.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0			
Industrial machinery	-40.0	0.0	16.6	37.5	0.0	28.6	28.6	P 0.0	P -28.6	P 16.7	P 16.7			
Electrical machinery	-7.7	0.0	0.0	11.8	6.2	12.5	25.0	P -6.3	P -18.8	P -23.5	P -17.2			
Transportation equipment	-3.3	13.3	3.3	0.0	7.4	7.1	10.4	P 37.5	P 30.4	P -8.3	P -45.8			
Precision instruments	25.0	0.0	0.0	0.0	20.0	50.0	50.0	P 50.0	P 0.0	P 50.0	P 0.0			
Other	-100.0	0.0	0.0	100.0	-50.0	-33.4	33.3	P -33.4	P 0.0	P 33.3	P 66.7			

Sales to Japan	D I														
	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.						
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	DI points compared to previous term	Future	DI points compared to previous term			
		Jul.-Sep.	Oct.-Dec.	Oct.- Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005			
Manufacturing industry in total	0.0	-1.4	2.7	3.0	0.0	-13.4	0.0	P	3.3	P	16.7	P	1.6	P	-1.7
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	9.1	-11.1	0.0	0.0	12.5	-28.6	28.6	P	0.0	P	28.6	P	0.0	P	0.0
Wood, pulp and paper products	-16.6	50.0	0.0	0.0	-20.0	-66.7	-16.6	P	33.3	P	100.0	P	0.0	P	-33.3
Chemicals	20.0	-14.3	0.0	20.0	20.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	100.0	-100.0	100.0	100.0	0.0	-100.0	-100.0	P	-100.0	P	0.0	P	-100.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	-25.0	0.0	14.3	0.0	-12.5	-14.3	0.0	P	-16.7	P	-2.4	P	0.0	P	16.7
Electrical machinery	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	5.9	P	5.9	P	5.9	P	0.0
Transportation equipment	-5.0	0.0	0.0	0.0	0.0	-5.0	0.0	P	8.3	P	13.3	P	0.0	P	-8.3
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	33.3	P	33.3

Number of employees	D I														
	2004 Jan.-Mar.		2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.						
	2004 Apr.-Sep.	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	Recognition of the current condition	Future	DI points compared to previous term	Future	DI points compared to previous term	
		Jul.-Sep.	Oct.-Dec.	Oct.- Dec.	Jan.-Mar.2005	Jan.-Mar.2005	Apr.-Jun.2005	Apr.-Jun.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005	Jul.-Sep.2005	
Manufacturing industry in total	3.2	3.1	-0.8	-2.5	-3.4	0.0	2.3	P	8.1	P	8.1	P	3.6	P	-4.5
Food and tobacco	10.0	9.1	10.0	-9.1	-10.0	-9.1	10.0	P	10.0	P	19.1	P	9.1	P	-0.9
Textiles	5.0	-15.8	-21.0	-13.3	-13.3	-6.7	0.0	P	25.0	P	31.7	P	8.3	P	-16.7
Wood, pulp and paper products	-50.0	-16.7	-16.7	-40.0	0.0	16.7	16.7	P	16.7	P	0.0	P	-16.7	P	-33.4
Chemicals	30.0	16.7	16.7	-8.4	-8.4	15.4	7.7	P	0.0	P	-15.4	P	9.1	P	9.1
Ceramics, stone and clay	0.0	-33.3	0.0	0.0	0.0	-25.0	0.0	P	0.0	P	25.0	P	0.0	P	0.0
Iron and steel	100.0	50.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	50.0	P	50.0
Non-ferrous metals	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	100.0	0.0	0.0	100.0	0.0	P	100.0	P	0.0	P	100.0	P	0.0
Industrial machinery	11.1	11.1	22.2	-10.0	0.0	-12.5	-12.5	P	12.5	P	25.0	P	12.5	P	0.0
Electrical machinery	-5.2	10.6	5.6	4.8	0.0	15.0	5.0	P	5.0	P	-10.0	P	-5.0	P	-10.0
Transportation equipment	2.9	0.0	-5.4	13.4	10.0	0.0	2.5	P	3.3	P	3.3	P	3.4	P	0.1
Precision instruments	0.0	0.0	0.0	16.7	-16.7	-33.3	-33.3	P	-25.0	P	8.3	P	-25.0	P	0.0
Other	25.0	100.0	-50.0	-40.0	-66.7	-33.3	0.0	P	25.0	P	58.3	P	0.0	P	-25.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage							
	2004 Jan.-Mar.		2004 Apr.-Jun.		2005 Jan.-Mar.			
	2004 Apr.-Sep.	Future Oct.-Dec.	Future Jan.-Mar.2005	Future Apr.-Jun.2005	Future Jul.-Sep.2005	DI points compared to previous term		
Productive capacity reinforcement	53.3	57.9	47.6	54.2	P	56.5	P	2.3
Updating and repair	53.3	52.6	47.6	37.5	P	47.8	P	10.3
Rationalization and increase in efficiency	26.7	5.3	23.8	29.2	P	21.7	P	-7.5
Others	0.0	0.0	14.3	4.2	P	8.7	P	4.5

- 1 . Actual result generalization table

Units (results : million yen; number of employees: persons), year-on-year change : %

All areas	Statistics (million yen)						Year-on-year change							
	FY 2003		FY 2004		2004		2005		FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	r 52,427,405	P 59,295,484	r 13,290,659	14,153,207	14,732,326	15,051,209	P 15,358,742	P 9.8	r 5.8	7.5	9.2	11.1	P 11.4	
Locally-made Sales	r 37,567,132	P 41,949,541	r 9,501,042	9,959,694	10,329,210	10,614,921	P 11,045,716	P 8.4	r 3.4	3.7	7.6	10.4	P 12.1	
Sales to Japan	r 4,875,464	P 5,687,516	r 1,204,590	1,371,045	1,446,398	1,445,187	P 1,424,886	P 14.2	r 18.6	18.4	12.7	11.3	P 14.7	
Sales to a third power	r 9,951,712	P 11,658,427	r 2,585,027	2,822,468	2,956,718	2,991,101	P 2,888,140	P 13.3	r 11.4	19.3	13.3	13.9	P 7.5	
Acquisition of tangible fixed assets (excluding	r 1,537,581	P 1,852,947	r 428,472	380,561	475,824	447,958	P 548,604	P 15.7	r -4.5	1.0	28.0	11.9	P 21.6	
Number of employees	r 2,324,711	P 2,521,099	r 2,324,711	2,408,707	2,468,734	2,490,647	P 2,521,099	P 4.3	r 3.5	5.4	4.4	4.3	P 4.3	

North America	Statistics (million yen)						Year-on-year change							
	FY 2003		FY 2004		2004		2005		FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	r 21,856,160	P 23,428,893	r 5,525,332	5,680,573	5,798,519	5,846,793	P 6,103,008	P 5.8	r -1.6	0.6	5.0	9.4	P 8.4	
Locally-made Sales	r 20,047,481	P 21,326,586	r 5,057,554	5,164,451	5,267,241	5,313,031	P 5,581,863	P 5.0	r -1.8	-0.7	4.2	8.5	P 8.3	
Sales to Japan	r 371,865	P 409,200	r 106,298	96,190	112,399	99,256	P 101,355	P 8.6	r 30.6	16.7	16.3	10.0	P -5.5	
Sales to a third power	r 1,427,944	P 1,693,107	r 361,480	419,932	418,879	434,506	P 419,790	P 16.3	r -5.3	17.9	12.8	22.0	P 13.0	
Acquisition of tangible fixed assets (excluding	r 748,280	P 747,003	r 197,011	162,931	207,315	170,920	P 205,837	P -0.9	r -11.5	-12.8	19.2	-12.1	P 3.5	
Number of employees	r 403,363	P 407,149	r 403,363	408,987	408,772	409,317	P 407,149	P -0.8	r -4.4	-1.3	-3.1	-2.3	P -0.8	

Asia	Statistics (million yen)						Year-on-year change							
	FY 2003		FY 2004		2004		2005		FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	r 17,634,282	P 20,810,872	r 4,389,680	4,973,225	5,301,341	5,181,379	P 5,354,927	P 14.8	r 15.2	15.2	12.5	13.4	P 18.2	
Locally-made Sales	r 8,207,560	P 10,064,367	r 2,093,724	2,350,917	2,475,808	2,500,312	P 2,737,330	P 18.3	r 21.6	13.1	14.8	19.1	P 26.1	
Sales to Japan	r 4,243,998	P 4,969,907	r 1,023,865	1,198,270	1,265,401	1,260,306	P 1,245,930	P 14.7	r 15.7	17.2	12.5	11.7	P 18.0	
Sales to a third power	r 5,163,253	P 5,776,598	r 1,272,091	1,424,038	1,560,132	1,420,761	P 1,371,667	P 9.7	r 8.0	19.1	9.1	6.2	P 5.4	
Acquisition of tangible fixed assets (excluding	r 520,218	P 713,914	r 143,033	151,592	180,229	176,692	P 205,401	P 29.9	r 11.5	19.1	35.4	30.9	P 33.4	
Number of employees	r 1,568,657	P 1,739,642	r 1,568,657	1,649,215	1,691,076	1,714,308	P 1,739,642	P 6.6	r 7.0	7.8	6.3	6.3	P 6.6	

ASEAN 4	Statistics (million yen)						Year-on-year change							
	FY 2003		FY 2004		2004		2005		FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	r 7,802,611	P 9,066,538	r 1,944,807	2,151,501	2,292,932	2,241,361	P 2,380,744	P 13.0	r 9.3	10.7	10.3	12.2	P 18.7	
Locally-made Sales	r 3,280,211	P 4,111,078	r 846,864	929,344	976,139	1,006,802	P 1,198,793	P 19.9	r 15.6	6.4	14.0	24.0	P 35.4	
Sales to Japan	r 1,840,995	P 2,097,409	r 445,100	509,287	539,598	537,132	P 511,392	P 12.7	r 11.7	17.5	11.8	8.9	P 13.3	
Sales to a third power	r 2,673,772	P 2,858,051	r 652,843	712,870	777,195	697,427	P 670,559	P 4.9	r 0.2	13.1	5.1	1.1	P 0.8	
Acquisition of tangible fixed assets (excluding	r 245,589	P 361,435	r 72,566	80,199	88,828	90,656	P 101,752	P 37.4	r 27.0	55.0	37.5	34.3	P 27.8	
Number of employees	r 723,534	P 770,862	r 723,534	738,798	757,030	760,880	P 770,862	P 4.1	r 1.8	3.3	4.5	3.4	P 4.1	

NIES3	Statistics (million yen)						Year-on-year change							
	FY 2003		FY 2004		2004		2005		FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	r 3,470,435	P 3,780,879	r 860,653	940,720	960,687	921,300	P 958,172	P 7.3	r 7.1	13.2	6.1	1.2	P 9.2	
Locally-made Sales	r 1,843,391	P 2,149,968	r 468,950	526,522	532,049	526,945	P 564,452	P 14.8	r 11.2	14.3	13.6	13.0	P 18.0	
Sales to Japan	r 709,726	P 655,716	r 160,485	172,872	168,561	156,559	P 157,724	P -8.6	r 21.4	-3.2	-10.3	-17.1	P -2.8	
Sales to a third power	r 916,425	P 975,195	r 231,218	241,326	260,077	237,796	P 235,996	P 4.6	r -7.7	26.1	4.6	-6.9	P -0.4	
Acquisition of tangible fixed assets (excluding	r 93,585	P 84,385	r 25,592	20,509	22,945	20,216	P 20,715	P -14.1	r -18.8	9.4	-5.4	-31.0	P -21.8	
Number of employees	r 123,210	P 127,127	r 123,210	128,370	128,338	128,753	P 127,127	P -0.1	r 2.0	1.9	0.8	1.2	P -0.1	

China (including Hong Kong)	Statistics (million yen)							Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.
Sales	r 5,487,557	P 6,928,102	r 1,344,994	1,623,620	1,798,121	1,756,712	P 1,749,649	P 22.0	r 20.2	21.7	19.1	22.7	P 24.9	
Locally-made Sales	r 2,408,255	P 3,029,239	r 588,818	695,544	781,038	775,366	P 777,291	P 20.7	r 17.3	18.6	17.1	20.4	P 26.9	
Sales to Japan	r 1,602,084	P 2,100,183	r 395,018	489,195	527,284	536,745	P 546,959	P 26.8	r 17.7	25.4	23.1	27.5	P 31.5	
Sales to a third power	r 1,472,642	P 1,798,680	r 361,158	438,881	489,799	444,601	P 425,399	P 19.4	r 35.7	24.4	17.9	21.2	P 14.4	
Acquisition of tangible fixed assets (excluding)	r 152,481	P 221,452	r 36,173	43,592	55,687	53,658	P 68,515	P 39.4	r 0.9	-13.8	52.1	64.6	P 77.0	
Number of employees	r 640,716	P 745,881	r 640,716	694,447	715,473	730,757	P 745,881	P 9.9	r 15.4	14.3	9.3	10.2	P 9.9	

Other asia	Statistics (million yen)							Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.
Sales	873,678	P 1,035,353	239,226	257,384	249,601	262,006	P 266,362	P 16.0	135.8	24.9	15.5	16.0	P 9.0	
Locally-made Sales	675,701	P 774,082	189,092	199,507	186,582	191,199	P 196,794	P 12.0	160.1	26.1	13.8	9.0	P 1.9	
Sales to Japan	91,193	P 116,599	23,262	26,916	29,958	29,870	P 29,855	P 23.5	27.6	32.2	16.2	23.7	P 23.8	
Sales to a third power	100,414	P 144,672	26,872	30,961	33,061	40,937	P 39,713	P 43.4	95.8	47.7	24.8	55.4	P 46.6	
Acquisition of tangible fixed assets (excluding)	28,563	P 46,642	8,702	7,292	12,769	12,162	P 14,419	P 59.1	98.4	20.0	64.6	82.0	P 62.1	
Number of employees	81,197	P 95,772	81,197	87,600	90,235	93,918	P 95,772	P 12.6	6.9	8.6	7.2	8.8	P 12.6	

Europe	Statistics (million yen)							Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.
Sales	10,081,473	P 11,629,829	2,645,903	2,761,356	2,761,183	3,122,218	P 2,985,072	P 10.1	8.4	10.0	12.9	11.3	P 6.7	
Locally-made Sales	6,890,516	P 7,592,858	1,734,043	1,811,562	1,828,723	2,021,111	P 1,931,462	P 5.9	-0.4	3.7	8.6	5.8	P 5.8	
Sales to Japan	178,771	P 228,201	53,698	59,890	50,349	66,637	P 51,325	P 27.1	102.9	120.9	26.2	13.7	P -4.8	
Sales to a third power	3,007,430	P 3,808,770	858,162	889,904	882,111	1,034,470	P 1,002,285	P 18.9	30.0	22.0	22.5	23.9	P 9.1	
Acquisition of tangible fixed assets (excluding)	202,341	P 279,054	67,079	47,983	61,701	71,106	P 98,264	P 31.8	-15.6	0.2	36.3	47.1	P 40.9	
Number of employees	225,472	P 233,057	225,472	222,836	227,804	227,368	P 233,057	P -0.5	-1.0	3.8	5.6	5.1	P -0.5	

Other countries	Statistics (million yen)							Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Oct.-Dec.
Sales	2,855,490	P 3,425,890	729,744	738,053	871,283	900,819	P 915,735	P 8.9	11.2	7.3	8.2	9.0	P 11.1	
Locally-made Sales	2,421,575	P 2,965,730	615,721	632,764	757,438	780,467	P 795,061	P 10.3	13.5	9.7	8.7	9.6	P 13.1	
Sales to Japan	80,830	P 80,208	20,729	16,695	18,249	18,988	P 26,276	P -18.8	-12.3	-37.8	-21.9	-17.8	P 5.5	
Sales to a third power	353,085	P 379,952	93,294	88,594	95,596	101,364	P 94,398	P 5.9	4.3	3.6	10.9	10.2	P -0.7	
Acquisition of tangible fixed assets (excluding)	66,742	P 112,976	21,349	18,055	26,579	29,240	P 39,102	P 43.0	9.0	26.7	41.8	52.9	P 47.7	
Number of employees	127,219	P 141,251	127,219	127,669	141,082	139,654	P 141,251	P 0.7	-0.6	1.4	3.8	1.1	P 0.7	

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. There

- 2 .Actual result breakdown list All areas

Sales	Statistics (million yen)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	52,427,405	59,295,484	13,290,659	14,153,207	14,732,326	15,051,209	15,358,742	9.8	5.8	7.5	9.2	11.1	11.4
Food and tobacco	1,375,128	1,409,692	361,465	354,218	367,412	357,902	330,160	2.5	13.9	5.8	3.2	10.8	-8.7
Textiles	664,677	804,273	188,037	205,840	199,946	202,996	195,491	17.2	3.4	27.0	26.2	18.8	0.0
Wood, pulp and paper products	332,738	320,990	75,899	78,885	83,007	81,551	77,547	-6.7	-13.1	-22.3	-3.7	4.8	-1.3
Chemicals	3,443,853	4,237,271	841,286	1,028,679	1,075,104	1,061,173	1,072,315	17.6	0.8	12.6	17.5	18.5	22.0
Ceramics, stone and clay	897,899	980,706	239,049	264,099	231,743	226,818	258,046	4.3	3.1	7.0	-0.4	4.1	6.1
Iron and steel	581,630	701,235	129,816	171,676	178,100	184,642	166,817	17.9	-4.6	15.4	21.5	9.6	27.0
Non-ferrous metals	468,722	574,692	114,841	127,003	145,071	149,705	152,913	19.8	-11.1	5.8	23.4	20.2	30.0
Metals	180,736	216,635	43,445	51,268	56,273	53,920	55,174	13.7	3.0	-0.5	18.9	17.1	20.8
Industrial machinery	3,306,007	3,963,377	872,647	955,559	1,010,268	961,560	1,035,990	13.5	9.7	18.8	13.1	13.2	9.5
Electrical machinery	16,825,418	18,117,305	4,120,372	4,376,201	4,616,558	4,756,999	4,367,547	5.8	3.2	8.1	7.4	4.2	3.9
Transportation equipment	21,239,897	24,615,236	5,556,142	5,717,982	5,908,276	6,137,459	6,851,519	12.1	9.7	5.2	9.5	15.4	18.1
Precision instruments	953,088	1,045,197	222,242	249,147	272,732	276,716	246,602	3.2	-0.6	4.5	-0.7	6.1	3.2
Other	2,157,612	2,308,875	525,418	572,650	587,836	599,768	548,621	6.2	-2.8	1.8	3.9	16.3	3.5

Local sales	Statistics (million yen)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	37,567,132	41,949,541	9,501,042	9,959,694	10,329,210	10,614,921	11,045,716	8.4	3.4	3.7	7.6	10.4	12.1
Food and tobacco	1,030,245	1,107,937	262,772	271,438	294,451	282,200	259,848	7.5	11.2	8.1	7.5	16.4	-1.1
Textiles	372,136	444,013	102,010	115,884	110,033	111,312	106,784	15.0	4.4	20.6	19.2	21.5	0.7
Wood, pulp and paper products	173,287	156,121	37,193	39,199	40,837	38,385	37,700	-11.7	-11.6	-37.0	-1.7	9.6	-0.6
Chemicals	2,304,565	2,650,661	503,061	659,480	678,179	665,979	647,023	9.4	-16.9	3.2	6.1	7.7	22.7
Ceramics, stone and clay	671,849	742,962	180,063	210,111	172,126	170,085	190,640	5.0	4.0	8.8	1.0	5.5	4.1
Iron and steel	505,209	589,747	111,844	141,466	152,766	152,302	143,213	14.1	-3.9	11.8	17.7	3.2	26.3
Non-ferrous metals	293,120	364,608	77,976	85,370	88,201	93,507	97,530	20.4	-19.5	12.5	23.1	25.2	21.1
Metals	131,021	143,933	30,644	35,697	35,874	35,072	37,290	9.4	3.7	-4.0	11.0	12.0	21.3
Industrial machinery	1,998,306	2,374,903	518,460	595,858	586,977	564,378	627,690	10.3	10.0	15.8	9.0	8.2	7.9
Electrical machinery	9,032,103	9,404,402	2,208,423	2,215,032	2,358,011	2,530,980	2,300,379	3.1	-2.0	-0.9	6.0	3.9	3.2
Transportation equipment	18,892,272	21,660,534	4,935,061	5,015,590	5,229,934	5,378,202	6,036,808	11.1	8.7	4.4	8.8	13.8	17.3
Precision instruments	419,500	453,938	100,407	113,345	114,897	110,652	115,044	5.7	-13.7	-6.4	-7.1	-7.5	-1.7
Other	1,743,519	1,855,782	433,128	461,224	466,924	481,867	445,767	6.1	-1.3	2.7	3.1	16.7	2.5

Exports to Japan	Statistics (million yen)						Year-on-year change						
	FY 2003	FY 2004	2004				2005	FY 2004	2004				2005
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	4,875,464	5,687,516	1,204,590	1,371,045	1,446,398	1,445,187	1,424,886	14.2	18.6	18.4	12.7	11.3	14.7
Food and tobacco	181,497	163,547	53,115	43,462	41,601	36,692	41,792	-9.9	30.4	-3.1	-5.4	-7.4	-21.4
Textiles	95,412	133,400	29,247	30,285	32,532	37,229	33,354	35.1	-4.5	44.5	35.6	61.4	8.3
Wood, pulp and paper products	77,270	79,858	19,056	18,577	21,047	21,257	18,977	-6.3	-0.8	-12.3	-4.0	1.4	-10.1
Chemicals	174,503	206,230	43,379	54,107	50,210	52,748	49,165	17.4	15.2	20.1	13.1	25.3	11.5
Ceramics, stone and clay	86,833	101,528	25,431	23,736	26,272	22,980	28,540	13.1	39.8	30.2	11.1	2.2	12.2
Iron and steel	15,128	22,135	4,764	3,291	6,079	5,622	7,143	43.8	22.2	25.2	17.6	104.2	49.9
Non-ferrous metals	86,982	132,659	18,926	22,846	37,299	36,884	35,630	51.9	28.6	11.8	66.1	45.0	87.3
Metals	29,355	55,892	7,396	11,809	16,407	14,657	13,019	55.1	8.1	32.6	80.1	64.3	42.4
Industrial machinery	511,743	700,873	128,363	162,457	194,254	166,604	177,558	35.9	17.7	40.8	34.4	31.2	37.7
Electrical machinery	2,733,625	3,075,575	667,432	767,140	761,741	771,412	775,282	10.2	24.7	19.5	7.7	2.7	12.0
Transportation equipment	337,528	395,064	87,804	90,857	93,689	104,839	105,679	12.4	-0.6	3.1	13.5	19.2	14.1
Precision instruments	406,954	457,817	87,664	101,969	122,827	132,316	100,705	11.7	9.4	11.6	4.6	17.6	13.9
Other	138,634	162,938	32,013	40,509	42,440	41,947	38,042	13.6	-6.6	3.6	16.1	21.8	14.2

Exports to countries other than Japan	Statistics (million yen)						Year-on-year change						
	FY 2003	FY 2004	2004				FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	r 9,951,712	P 11,658,427	r 2,585,027	2,822,468	2,956,718	2,991,101	P 2,888,140	P 13.3	11.4	19.3	13.3	13.9	P 7.5
Food and tobacco	163,386	P 138,208	45,578	39,318	31,360	39,010	P 28,520	P -15.4	13.2	1.3	-17.8	-4.5	P -37.4
Textiles	195,898	P 226,860	56,780	59,671	57,381	54,455	P 55,353	P 13.2	6.0	36.0	36.2	-2.7	P -5.6
Wood, pulp and paper products	82,181	P 85,011	19,650	21,109	21,123	21,909	P 20,870	P 3.3	-31.6	16.9	-7.2	0.3	P 6.1
Chemicals	956,108	P 1,380,380	294,846	315,092	346,715	342,446	P 376,127	P 38.5	47.2	42.4	49.2	45.7	P 22.2
Ceramics, stone and clay	134,795	P 136,216	33,555	30,252	33,345	33,753	P 38,866	P -1.1	-15.1	-1.3	-13.1	-0.9	P 12.5
Iron and steel	61,294	P 89,353	13,208	26,919	19,255	26,718	P 16,461	P 42.5	-13.0	37.4	64.1	46.7	P 24.6
Non-ferrous metals	88,621	P 77,425	17,939	18,787	19,571	19,314	P 19,753	P -13.9	7.7	-20.5	-16.9	-21.0	P 8.1
Metals	20,361	P 16,810	5,405	3,762	3,992	4,191	P 4,865	P -18.7	-6.2	-23.3	-23.9	-17.1	P -11.0
Industrial machinery	788,381	P 887,601	225,824	197,244	229,037	230,578	P 230,742	P 8.4	14.3	18.1	8.3	13.7	P -3.0
Electrical machinery	r 5,047,889	P 5,637,328	r 1,244,517	1,394,029	1,496,806	1,454,607	P 1,291,886	P 8.7	r 3.0	20.4	9.6	5.4	P 0.7
Transportation equipment	2,010,034	P 2,559,638	533,277	611,535	584,653	654,418	P 709,032	P 21.1	25.6	13.7	15.3	29.7	P 25.6
Precision instruments	126,916	P 133,442	34,171	33,833	35,008	33,748	P 30,853	P 5.1	25.6	21.6	1.5	10.9	P -9.7
Other	275,848	P 290,155	60,277	70,917	78,472	75,954	P 64,812	P 3.3	-11.3	-5.6	3.3	11.3	P 5.2

Acquisition of tangible fixed assets	Statistics (million yen)						Year-on-year change						
	FY 2003	FY 2004	2004				FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	r 1,537,581	P 1,852,947	r 428,472	380,561	475,824	447,958	P 548,604	P 15.7	-4.5	1.0	28.0	11.9	P 21.6
Food and tobacco	38,728	P 42,240	13,068	9,591	11,953	10,738	P 9,958	P 9.1	80.2	-1.1	47.5	36.5	P -23.8
Textiles	40,138	P 39,615	9,835	8,940	8,557	10,766	P 11,352	P -4.4	88.4	18.0	-26.0	-8.3	P 8.2
Wood, pulp and paper products	5,873	P 8,649	1,111	1,950	2,526	2,198	P 1,975	P 46.8	-9.1	138.1	117.9	-21.0	P 75.4
Chemicals	94,396	P 110,161	26,222	25,798	27,090	31,957	P 25,316	P -1.0	80.5	-10.6	-7.0	52.1	P -20.3
Ceramics, stone and clay	12,627	P 18,106	5,575	3,193	3,607	7,598	P 3,708	P 23.7	128.2	15.7	36.1	193.6	P -34.4
Iron and steel	7,345	P 8,192	988	1,858	1,736	2,923	P 1,675	P 4.7	-43.5	-28.7	-9.8	27.7	P 64.0
Non-ferrous metals	13,678	P 15,566	3,399	3,309	4,083	4,228	P 3,946	P 12.2	43.8	24.1	10.6	3.7	P 14.5
Metals	3,450	P 11,464	467	2,455	1,955	1,942	P 5,112	P 186.8	-49.6	106.4	105.3	120.1	P 677.7
Industrial machinery	48,684	P 66,585	12,472	13,184	16,182	14,762	P 22,457	P 33.1	35.2	59.9	4.2	9.8	P 74.6
Electrical machinery	r 366,155	P 513,431	r 119,904	99,721	132,162	124,011	P 157,537	P 38.4	r 43.8	21.1	65.1	42.6	P 29.6
Transportation equipment	870,072	P 979,794	226,235	199,873	256,084	226,995	P 296,842	P 7.9	-27.8	-8.9	21.7	-4.0	P 23.3
Precision instruments	15,179	P 14,417	3,257	3,290	4,255	2,674	P 4,198	P -9.5	-59.5	-26.5	0.5	-34.0	P 28.6
Other	21,256	P 24,727	5,939	7,399	5,634	7,166	P 4,528	P 14.1	47.0	15.1	40.5	38.6	P -25.2

Number of employees	Persons						Year-on-year change						
	FY 2003	FY 2004	2004				FY 2004	2004				2005	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	r 2,324,711	P 2,521,099	r 2,324,711	2,408,707	2,468,734	2,490,647	P 2,521,099	P 4.3	r 3.5	5.4	4.4	4.3	P 4.3
Food and tobacco	84,722	P 78,173	84,722	79,940	79,105	77,660	P 78,173	P -8.1	6.2	-2.0	-4.6	-7.4	P -8.1
Textiles	100,015	P 102,759	100,015	102,680	104,715	102,530	P 102,759	P -3.0	-4.0	0.7	2.8	-1.8	P -3.0
Wood, pulp and paper products	17,589	P 15,950	17,589	16,584	16,489	15,211	P 15,950	P -14.3	-13.8	-18.0	-19.7	-19.9	P -14.3
Chemicals	115,384	P 121,581	115,384	117,518	119,287	119,256	P 121,581	P 0.8	-3.2	-3.3	-2.2	1.4	P 0.8
Ceramics, stone and clay	58,607	P 58,978	58,607	57,802	58,200	58,858	P 58,978	P -4.0	1.1	-4.8	-6.6	-5.0	P -4.0
Iron and steel	16,427	P 17,827	16,427	17,290	17,424	17,769	P 17,827	P 2.8	-17.6	-16.3	-17.2	-16.0	P 2.8
Non-ferrous metals	36,470	P 39,222	36,470	37,683	38,930	39,561	P 39,222	P 6.4	5.5	14.4	11.8	8.3	P 6.4
Metals	19,007	P 25,845	19,007	20,028	20,996	22,774	P 25,845	P 27.3	-1.8	2.3	6.5	7.7	P 27.3
Industrial machinery	129,522	P 143,755	129,522	135,181	142,392	140,506	P 143,755	P 7.7	0.8	4.6	6.0	7.7	P 7.7
Electrical machinery	r 1,002,990	P 1,079,269	r 1,002,990	1,052,609	1,066,859	1,070,896	P 1,079,269	P 4.1	r 6.0	8.6	5.4	3.7	P 4.1
Transportation equipment	528,849	P 604,565	528,849	546,825	570,030	585,363	P 604,565	P 8.3	6.2	8.4	8.6	10.0	P 8.3
Precision instruments	66,199	P 73,430	66,199	71,808	75,493	79,168	P 73,430	P 3.6	-2.7	-0.5	-2.5	6.7	P 3.6
Other	148,930	P 159,745	148,930	152,759	158,814	161,095	P 159,745	P 5.3	-0.8	0.6	4.8	6.6	P 5.3

Coefficient of Connection
(10 thousand dollars)

Item	Industry	North America	Asean4	Nies3	China(Including Hong Kong)	Europe	Other
Sales	Food and tobacco	1.00104	1.02785	1.04013	1.10562	1.02636	1.00000
	Textiles	1.01802	1.02404	1.82472	1.37997	1.37719	1.34799
	Wood, pulp and paper product	1.66121	-	-	-	-	-
	Chemicals	1.08953	1.12478	1.36391	1.10617	1.07541	1.00709
	Ceramics, stone and clay	1.06014	1.06073	1.00875	1.12564	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.25593	1.84961	1.02670	1.06941	-	-
	Metals	1.02933	1.03011	1.08871	1.02313	-	-
	Industrial machinery	1.04384	1.11377	1.01610	1.12385	1.00800	1.00000
	Electrical machinery	1.01023	1.18291	1.19964	1.16441	1.40906	1.24902
	Transportation equipment	1.08156	1.08639	1.07832	5.17690	1.12129	1.04003
	Precision instruments	1.09539	1.09323	1.04742	1.01831	1.00000	1.29150
	Other	1.01049	1.05225	1.06118	1.03888	1.00000	1.02453
Locally-made Sales	Food and tobacco	1.00071	1.00022	1.04047	1.12264	1.05055	1.00000
	Textiles	1.02029	1.03727	2.21348	1.45560	1.10054	1.22837
	Wood, pulp and paper product	1.32075	-	-	-	-	-
	Chemicals	1.09373	1.12916	1.38780	1.16907	1.06168	1.00883
	Ceramics, stone and clay	1.07121	1.06891	1.01814	1.04974	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.29424	1.43517	1.01396	1.11410	-	-
	Metals	1.03032	1.00127	1.04246	1.03950	-	-
	Industrial machinery	1.05118	1.40965	1.01774	1.07414	1.00735	1.00000
	Electrical machinery	1.01403	1.21038	1.16996	1.37720	1.34906	1.30991
	Transportation equipment	1.07292	1.05394	1.08514	10.43253	1.05980	1.04511
	Precision instruments	1.11028	1.17703	1.01294	1.03007	1.00000	1.28400
	Other	1.01044	1.04328	1.13920	1.02569	1.00000	1.00137
Sales to Japan	Food and tobacco	1.00305	1.18840	1.05247	1.00000	1.04748	1.00000
	Textiles	1.00000	1.01555	1.24075	1.27180	2.53858	1.00000
	Wood, pulp and paper product	3.37740	-	-	-	-	-
	Chemicals	1.01568	1.11606	2.24544	1.02124	1.30400	1.00000
	Ceramics, stone and clay	1.00000	1.08716	1.00000	1.25028	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.16133	4.84713	1.00265	1.01488	-	-
	Metals	1.03320	1.08946	2.44059	1.00000	-	-
	Industrial machinery	1.01238	1.05821	1.04961	1.20172	1.00000	1.00000
	Electrical machinery	0.92795	1.10774	1.22223	1.08595	1.06034	1.00000
	Transportation equipment	1.01391	1.34507	1.04036	1.15001	1.01060	1.00864
	Precision instruments	1.00235	1.05561	1.04585	1.01167	1.00000	1.89691
	Other	1.00624	1.05516	1.00000	1.06022	1.00000	1.37874
Sales to a third power	Food and tobacco	1.00061	1.00224	1.00841	1.15127	1.00000	1.00000
	Textiles	1.00000	1.01252	1.07376	1.44311	1.77300	1.73552
	Wood, pulp and paper product	2.03816	-	-	-	-	-
	Chemicals	1.04641	1.11541	1.28524	1.07723	1.08716	1.00000
	Ceramics, stone and clay	1.00000	1.01613	1.00000	2.08835	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.00000	1.80332	1.10265	1.00392	-	-
	Metals	1.00106	1.00025	1.00000	1.00000	-	-
	Industrial machinery	1.00127	1.03776	1.00169	1.04925	1.00954	1.00000
	Electrical machinery	0.99067	1.22165	1.22063	1.06869	1.66378	0.90198
	Transportation equipment	1.38882	1.21431	1.02584	1.45300	1.30720	1.00661
	Precision instruments	1.01470	1.24779	1.10732	1.02231	1.00000	1.30557
	Other	1.01430	1.06775	1.00000	1.03671	1.00000	1.10454
Number of employees	Food and tobacco	1.00496	1.16753	1.01985	1.13233	1.05595	1.00000
	Textiles	1.02187	1.01914	2.60466	1.15820	1.38847	1.20950
	Wood, pulp and paper product	1.61307	-	-	-	-	-
	Chemicals	1.21201	1.29807	1.25526	1.13517	1.08053	1.00000
	Ceramics, stone and clay	1.02201	1.17538	1.07564	1.14183	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.20588	1.08769	1.04990	1.01902	-	-
	Metals	1.00000	1.06297	1.12010	1.01650	-	-
	Industrial machinery	1.03980	1.10828	1.02722	1.14105	1.00937	1.00000
	Electrical machinery	1.00404	1.10534	1.10075	1.24066	1.32195	0.79206
	Transportation equipment	1.09436	1.10535	1.11780	1.74678	1.34590	1.04973
	Precision instruments	1.09698	1.34691	1.08192	1.04029	1.00000	1.36075
	Other	1.01359	1.08607	1.03517	1.13656	1.00000	1.16828

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land). Undisclosed figures are indicated by a dash (-).

Note 2 : The coefficient of connection is not calculated with regard to "other Asian countries," because no information was disclosed before fiscal 2002.

Coefficient of Connection
(million yen)

Item	Industry	North america	Asean4	Nies3	China(Includin g Hong Kong)	Europe	Other
Sales	Food and tobacco	1.00107	1.02818	1.04031	1.10617	1.02650	1.00000
	Textiles	1.01723	1.02379	1.82234	1.37004	1.36327	1.33559
	Wood, pulp and paper products	1.65232	-	-	-	-	-
	Chemicals	1.08861	1.12455	1.36071	1.10613	1.07621	1.00746
	Ceramics, stone and clay	1.06006	1.06055	1.00833	1.12570	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.25732	1.85304	1.02612	1.06938	-	-
	Metals	1.03076	1.03010	1.08916	1.02291	-	-
	Industrial machinery	1.04351	1.11561	1.01615	1.12299	1.00801	1.00000
	Electrical machinery	1.00999	1.18299	1.19946	1.16565	1.40965	1.24202
	Transportation equipment	1.08193	1.08702	1.07820	5.17389	1.12142	1.03990
	Precision instruments	1.09549	1.09249	1.04683	1.01839	1.00000	1.28832
	Other	1.01049	1.05229	1.06064	1.03861	1.00000	1.02578
	Locally-made Sales	Food and tobacco	1.00072	1.00022	1.04042	1.12327	1.05085
Textiles		1.01938	1.03714	2.20844	1.44143	1.09789	1.22130
Wood, pulp and paper products		1.31773	-	-	-	-	-
Chemicals		1.09249	1.12869	1.38578	1.16917	1.06202	1.00928
Ceramics, stone and clay		1.07118	1.06714	1.01716	1.04957	-	-
Iron and steel		1.00000	-	-	-	-	-
Non-ferrous metals		1.29620	1.43250	1.01378	1.11363	-	-
Metals		1.03180	1.00124	1.04364	1.03895	-	-
Industrial machinery		1.05075	1.41785	1.01769	1.07384	1.00733	1.00000
Electrical machinery		1.01378	1.21794	1.17026	1.37954	1.34963	1.30104
Transportation equipment		1.07334	1.05411	1.08495	10.43585	1.05982	1.04500
Precision instruments		1.11025	1.17479	1.01287	1.03018	1.00000	1.28060
Other		1.01045	1.04329	1.13862	1.02513	1.00000	1.00144
Sales to Japan		Food and tobacco	1.00316	1.19074	1.05503	1.00000	1.04732
	Textiles	1.00000	1.01479	1.24654	1.26347	2.46875	1.00000
	Wood, pulp and paper products	3.36094	-	-	-	-	-
	Chemicals	1.01575	1.11705	2.23271	1.02132	1.30683	1.00000
	Ceramics, stone and clay	1.00000	1.08877	1.00000	1.25364	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.15788	4.85884	1.00253	1.01552	-	-
	Metals	1.03490	1.08935	2.40402	1.00000	-	-
	Industrial machinery	1.01227	1.05847	1.05002	1.20000	1.00000	1.00000
	Electrical machinery	0.92770	1.10730	1.22250	1.08653	1.06099	1.00000
	Transportation equipment	1.01456	1.34444	1.04063	1.15004	1.01031	1.00893
	Precision instruments	1.00235	1.05540	1.04553	1.01159	1.00000	1.87179
	Other	1.00618	1.05564	1.00000	1.06046	1.00000	1.39835
	Sales to a third power	Food and tobacco	1.00064	1.00216	1.00834	1.14436	1.00000
Textiles		1.00000	1.01232	1.07360	1.44312	1.74284	1.70684
Wood, pulp and paper products		2.00818	-	-	-	-	-
Chemicals		1.04598	1.11491	1.28030	1.07692	1.08880	1.00000
Ceramics, stone and clay		1.00000	1.01579	1.00000	2.09082	-	-
Iron and steel		1.00000	-	-	-	-	-
Non-ferrous metals		1.00000	1.82093	1.10008	1.00377	-	-
Metals		1.00111	1.00026	1.00000	1.00000	-	-
Industrial machinery		1.00119	1.03775	1.00167	1.04856	1.00960	1.00000
Electrical machinery		0.99038	1.21951	1.21913	1.06944	1.66393	0.90140
Transportation equipment		1.38658	1.21822	1.02625	1.45222	1.30782	1.00632
Precision instruments		1.01490	1.24460	1.10414	1.02349	1.00000	1.30635
Other		1.01407	1.06732	1.00000	1.03640	1.00000	1.10962
Number of employees		Food and tobacco	1.00496	1.16753	1.01985	1.13233	1.05595
	Textiles	1.02187	1.01914	2.60466	1.15820	1.38847	1.20950
	Wood, pulp and paper products	1.61307	-	-	-	-	-
	Chemicals	1.21201	1.29807	1.25526	1.13517	1.08053	1.00000
	Ceramics, stone and clay	1.02201	1.17538	1.07564	1.14183	-	-
	Iron and steel	1.00000	-	-	-	-	-
	Non-ferrous metals	1.20588	1.08769	1.04990	1.01902	-	-
	Metals	1.00000	1.06297	1.12010	1.01650	-	-
	Industrial machinery	1.03980	1.10828	1.02722	1.14105	1.00937	1.00000
	Electrical machinery	1.00404	1.10534	1.10075	1.24066	1.32195	0.79206
	Transportation equipment	1.09436	1.10535	1.11780	1.74678	1.34590	1.04973
	Precision instruments	1.09698	1.34691	1.08192	1.04029	1.00000	1.36075
	Other	1.01359	1.08607	1.03517	1.13656	1.00000	1.16828

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).
Undisclosed figures are indicated by a dash (-).

Note 2 : The coefficient of connection is not calculated with regard to "other Asian countries," because no information was disclosed before fiscal 2002.

Data reference

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* Time series tables for past data are on the web page at the above-mentioned address.