

# Trends in Overseas Subsidiaries

( Quarterly Survey of Overseas subsidiaries )

Period from April – June 2005

## **Statistics**

September 28, 2005

Enterprise Statistics Office

## Contents

-1 Actual result generalization table	NIES3	32 ~ 33
.....1 ~ 2	China(including Hong Kong)	34 ~ 35
-2 Actual result breakdown list	Other Asia	36 ~ 37
All areas	Europe	38 ~ 39
North America	Other countries	40 ~ 41
Asia		
ASEAN4	(Japanese yen equivalent)	
NIES3	-1 Actual result generalization table	42 ~ 43
China(including Hong Kong)	.....	
Other Asia	-2 Actual result breakdown list	
Europe	All areas	44 ~ 45
Other countries		
-1 Prospect generalization table		
.....		
-2 Prospect breakdown list		
All areas		
North America		
Asia		
ASEAN4		
NIES3		
China(including Hong Kong)		
Other Asia		
Europe		
Other countries		

- 1 . Actual result generalization table

Units (results : US\$10,000; number of employees:persons), year-on-year change : %

All areas	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	46,487,878	55,231,326	12,901,405	13,413,950	14,235,157	14,680,814	P	15,061,350	15.2	15.8	16.7	14.4	14.1	P	15.3
Locally-made Sales	33,301,983	39,060,298	9,071,653	9,398,910	10,028,343	10,561,392	P	10,699,404	13.8	11.8	15.1	13.5	14.9	P	16.9
Sales to Japan	4,324,603	5,319,144	1,250,549	1,321,287	1,375,457	1,371,852	P	1,369,325	19.4	26.5	20.0	14.5	17.8	P	7.3
Sales to a third power	8,833,348	10,851,883	2,579,204	2,693,752	2,831,358	2,747,569	P	2,992,621	18.6	28.8	21.1	17.3	9.4	P	13.4
Acquisition of tangible fixed assets (excluding	1,366,395	1,732,035	346,741	433,076	423,637	528,581	P	389,979	21.7	9.0	36.9	15.2	25.6	P	4.3
Number of employees	2,324,711	2,526,131	2,413,493	2,472,683	2,493,643	2,526,131	P	2,653,390	4.3	5.2	4.3	4.2	4.3	P	6.0

  

North America	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	19,364,253	21,796,393	5,174,761	5,270,282	5,523,049	5,828,301	P	5,857,479	11.1	8.5	12.2	12.6	11.0	P	12.3
Locally-made Sales	17,760,833	19,832,029	4,704,243	4,790,530	5,016,851	5,320,405	P	5,352,967	10.2	7.2	11.4	11.6	10.7	P	12.9
Sales to Japan	330,545	382,666	87,872	98,659	93,970	102,164	P	90,018	14.3	26.2	19.9	13.4	2.2	P	0.7
Sales to a third power	1,265,387	1,581,699	382,645	381,094	412,228	405,732	P	414,495	22.7	27.3	20.6	26.1	17.2	P	7.0
Acquisition of tangible fixed assets (excluding	664,528	696,463	148,456	188,619	161,684	197,704	P	98,859	4.0	-5.9	27.5	-9.5	6.6	P	-34.6
Number of employees	403,363	407,622	409,005	408,639	409,295	407,622	P	407,686	-0.6	-1.3	-3.1	-2.3	-0.6	P	-1.5

  

Asia	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	15,633,207	19,421,250	4,537,394	4,838,722	4,913,396	5,131,738	P	5,374,968	20.4	23.9	20.3	16.8	21.1	P	16.5
Locally-made Sales	7,276,903	9,384,806	2,140,150	2,255,400	2,367,554	2,621,702	P	2,676,897	24.3	21.7	22.8	22.7	29.4	P	24.1
Sales to Japan	3,762,320	4,649,781	1,092,896	1,160,216	1,200,463	1,196,207	P	1,215,273	20.0	24.9	20.1	15.0	20.7	P	9.4
Sales to a third power	4,577,544	5,386,663	1,304,348	1,423,106	1,345,379	1,313,830	P	1,482,798	15.0	28.7	16.6	9.2	7.9	P	10.0
Acquisition of tangible fixed assets (excluding	461,995	667,905	138,113	164,137	167,187	198,468	P	188,232	36.8	28.5	44.9	34.8	38.3	P	20.6
Number of employees	1,568,657	1,744,063	1,653,983	1,695,158	1,717,301	1,744,063	P	1,850,988	6.5	7.6	6.1	6.0	6.5	P	7.6

  

ASEAN 4	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	6,915,440	8,495,606	1,971,359	2,100,923	2,133,643	2,289,680	P	2,408,087	18.5	18.7	17.8	15.6	21.7	P	20.5
Locally-made Sales	2,906,557	3,848,851	850,521	891,290	955,979	1,151,061	P	1,144,791	26.3	14.7	21.8	27.9	39.2	P	32.7
Sales to Japan	1,632,746	1,976,616	465,712	499,854	516,768	494,281	P	483,087	17.3	23.5	19.1	12.0	15.6	P	2.7
Sales to a third power	2,369,693	2,670,139	655,126	709,779	660,896	644,338	P	780,208	10.0	22.3	12.3	4.0	3.2	P	17.2
Acquisition of tangible fixed assets (excluding	218,739	340,245	73,089	80,968	85,906	100,282	P	86,245	45.2	67.3	47.3	38.6	35.4	P	13.8
Number of employees	723,534	775,484	742,139	759,360	763,364	775,484	P	803,621	4.0	2.8	4.0	2.9	4.0	P	5.0

  

NIES3	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	3,077,866	3,508,471	852,916	871,874	871,069	912,612	P	939,748	12.2	21.5	13.2	4.2	11.5	P	9.5
Locally-made Sales	1,634,597	1,993,530	476,113	481,894	498,052	537,471	P	575,403	20.0	22.4	21.0	16.3	20.5	P	20.3
Sales to Japan	628,330	608,999	156,923	153,363	148,091	150,622	P	148,906	-4.1	4.1	-4.0	-14.6	-0.4	P	-5.2
Sales to a third power	814,185	905,942	219,880	236,617	224,926	224,519	P	215,440	9.4	36.1	11.8	-4.1	1.6	P	-3.5
Acquisition of tangible fixed assets (excluding	83,349	78,475	18,687	20,895	19,092	19,801	P	32,544	-10.3	18.0	1.3	-29.0	-19.8	P	22.3
Number of employees	123,210	126,850	128,201	128,175	128,578	126,850	P	130,564	-0.3	1.8	0.7	1.0	-0.3	P	-0.3

China (including Hong Kong)	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	4,863,484	6,449,953	1,478,600	1,638,828	1,661,146	1,671,378	P	1,731,263	28.1	31.2	27.5	26.3	27.9	P	13.7
Locally-made Sales	2,134,883	2,819,403	631,733	712,457	732,960	742,254	P	728,018	26.7	27.6	25.6	23.9	29.9	P	14.4
Sales to Japan	1,420,334	1,955,174	445,736	479,742	507,290	522,407	P	553,331	33.2	35.3	31.7	31.2	34.7	P	21.7
Sales to a third power	1,304,404	1,675,376	401,132	446,630	420,897	406,718	P	449,914	25.3	34.4	26.2	24.7	17.1	P	4.0
Acquisition of tangible fixed assets (excluding	134,485	205,615	39,693	50,656	50,704	64,562	P	62,588	46.5	-7.0	62.4	69.3	78.5	P	35.4
Number of employees	640,716	746,394	696,043	717,388	731,441	746,394	P	815,332	9.9	14.4	9.5	10.2	9.9	P	11.0

Other asia	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	776,417	967,219	234,518	227,096	247,537	258,068	P	295,870	22.0	34.8	23.5	19.4	13.3	P	26.0
Locally-made Sales	600,867	723,022	181,783	169,759	180,564	190,916	P	228,684	17.7	36.1	21.7	12.1	6.0	P	25.8
Sales to Japan	80,911	108,992	24,525	27,257	28,313	28,897	P	29,949	30.1	42.7	24.3	27.7	28.5	P	20.8
Sales to a third power	89,262	135,206	28,210	30,080	38,660	38,255	P	37,237	50.8	59.4	33.5	59.8	51.4	P	31.7
Acquisition of tangible fixed assets (excluding	25,421	43,570	6,644	11,618	11,486	13,823	P	6,855	67.0	29.5	76.1	87.2	66.7	P	2.4
Number of employees	81,197	95,335	87,600	90,235	93,918	95,335	P	101,471	12.1	8.6	7.2	8.8	12.1	P	15.5

Europe	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	8,957,024	10,823,446	2,516,764	2,512,222	2,948,247	2,846,212	P	2,905,623	15.3	18.8	20.8	14.4	9.0	P	14.1
Locally-made Sales	6,115,924	7,081,656	1,650,709	1,663,837	1,907,144	1,859,967	P	1,876,213	11.3	11.9	16.1	8.7	9.3	P	12.2
Sales to Japan	160,238	211,858	54,569	45,809	63,093	48,387	P	40,935	31.7	138.4	35.0	17.2	-3.8	P	-25.7
Sales to a third power	2,676,847	3,529,932	811,487	802,576	978,010	937,859	P	988,475	23.8	31.8	31.1	27.6	9.3	P	20.6
Acquisition of tangible fixed assets (excluding	180,407	262,076	43,720	56,138	67,153	95,065	P	79,838	38.9	8.2	45.8	51.3	46.2	P	72.6
Number of employees	225,472	233,197	222,836	227,804	227,393	233,197	P	244,291	-0.5	3.8	5.6	5.1	-0.5	P	4.1

Other countries	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	2,533,394	3,190,236	672,486	792,724	850,465	874,562	P	923,280	14.3	15.8	15.7	12.1	13.8	P	35.0
Locally-made Sales	2,148,323	2,761,806	576,550	689,144	736,793	759,319	P	793,327	15.7	18.4	16.3	12.7	15.8	P	36.7
Sales to Japan	71,500	74,840	15,212	16,604	17,931	25,094	P	23,100	-14.3	-32.9	-16.4	-15.4	8.0	P	16.7
Sales to a third power	313,570	353,590	80,723	86,977	95,741	90,149	P	106,852	11.0	11.8	18.6	13.4	1.7	P	26.2
Acquisition of tangible fixed assets (excluding	59,466	105,590	16,451	24,183	27,614	37,343	P	23,049	49.8	36.7	51.6	57.2	51.3	P	36.0
Number of employees	127,219	141,249	127,669	141,082	139,654	141,249	P	150,425	0.7	1.4	3.8	1.1	0.7	P	12.5

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

- 2 . Actual result breakdown list All areas

Sales	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	46,487,878	55,231,326	12,901,405	13,413,950	14,235,157	14,680,814	P 15,061,350	15.2	15.8	16.7	14.4	14.1	P 15.3	
Food and tobacco	1,219,045	1,302,287	321,590	327,342	337,994	315,361	P 332,244	6.8	13.8	8.1	14.0	-6.5	P 0.4	
Textiles	590,907	748,049	187,554	181,918	191,809	186,768	P 208,197	22.5	37.0	35.0	22.2	2.3	P 10.9	
Wood, pulp and paper products	293,700	298,473	71,877	75,523	77,015	74,059	P 79,592	-1.8	-16.1	3.0	7.8	1.1	P 2.7	
Chemicals	3,050,944	3,935,382	937,293	977,502	1,001,231	1,019,356	P 1,081,943	23.3	21.6	25.6	21.7	24.3	P 13.8	
Ceramics, stone and clay	795,632	912,063	240,637	210,786	214,202	246,439	P 243,412	9.5	15.5	6.6	7.1	8.7	P -0.1	
Iron and steel	515,477	652,151	156,425	162,042	174,372	159,313	P 178,816	23.7	24.5	29.9	12.7	30.0	P 6.6	
Non-ferrous metals	415,603	534,249	115,399	131,438	141,378	146,035	P 146,108	25.6	13.9	31.4	23.6	33.1	P 25.9	
Metals	159,904	199,646	46,713	49,427	50,921	52,585	P 59,290	18.3	7.4	22.5	20.5	23.5	P 22.8	
Industrial machinery	2,932,295	3,675,314	867,380	915,664	910,764	981,506	P 1,034,258	18.6	27.7	20.5	16.8	11.1	P 16.2	
Electrical machinery	14,927,825	16,918,401	3,997,741	4,223,776	4,509,116	4,187,768	P 4,163,949	10.9	16.3	15.0	7.2	6.5	P 2.8	
Transportation equipment	18,832,908	22,936,420	5,210,006	5,375,558	5,798,625	6,552,230	P 6,733,401	17.7	13.6	17.1	18.7	21.1	P 28.3	
Precision instruments	844,203	971,988	227,013	248,141	261,324	235,510	P 246,678	8.3	12.7	6.2	9.2	5.7	P 4.0	
Other	1,909,436	2,146,901	521,777	534,834	566,407	523,884	P 553,462	11.6	9.8	11.2	19.6	6.0	P 4.7	

Local sales	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	33,301,983	39,060,298	9,071,653	9,398,910	10,028,343	10,561,392	P 10,699,404	13.8	11.8	15.1	13.5	14.9	P 16.9	
Food and tobacco	912,683	1,025,204	245,917	264,573	266,503	248,211	P 268,972	12.3	16.0	13.6	19.7	1.3	P 7.4	
Textiles	330,226	413,331	105,589	100,112	105,120	102,510	P 120,085	20.5	30.2	27.5	25.0	3.1	P 13.7	
Wood, pulp and paper products	152,393	145,126	35,717	37,155	36,250	36,004	P 36,900	-6.6	-32.0	5.2	12.7	1.7	P 0.9	
Chemicals	2,037,794	2,480,872	600,893	616,385	627,734	635,859	P 687,156	15.8	11.4	13.4	10.5	29.5	P 12.3	
Ceramics, stone and clay	595,148	690,738	191,445	156,604	160,624	182,065	P 202,118	10.2	17.4	8.1	8.5	6.6	P 5.1	
Iron and steel	447,754	548,492	128,898	138,992	143,830	136,771	P 147,352	19.7	20.7	25.9	6.1	29.3	P 5.0	
Non-ferrous metals	260,149	338,847	77,492	79,906	88,306	93,143	P 84,891	26.1	20.9	31.1	28.7	24.0	P 9.1	
Metals	115,834	133,869	32,526	32,639	33,121	35,583	P 40,662	15.1	3.6	18.8	15.2	24.1	P 20.9	
Industrial machinery	1,771,304	2,202,777	542,921	534,051	532,883	592,921	P 647,938	15.3	25.0	16.6	11.3	9.2	P 18.5	
Electrical machinery	8,012,777	8,759,446	2,016,716	2,150,752	2,392,823	2,199,155	P 2,052,201	8.1	6.6	13.5	6.9	5.7	P 0.6	
Transportation equipment	16,750,907	20,173,401	4,570,014	4,758,379	5,081,587	5,763,422	P 5,870,768	16.7	12.6	16.4	17.1	20.1	P 27.7	
Precision instruments	371,467	422,179	103,276	104,537	104,497	109,869	P 110,557	-1.0	1.0	-0.6	-4.9	0.6	P 6.9	
Other	1,543,547	1,726,016	420,250	424,824	455,064	425,879	P 429,801	11.4	10.9	10.2	20.0	5.0	P 1.5	

Exports to Japan	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	4,324,603	5,319,144	1,250,549	1,321,287	1,375,457	1,371,852	P 1,369,325	19.4	26.5	20.0	14.5	17.8	P 7.3	
Food and tobacco	161,130	148,639	39,829	34,247	34,651	39,912	P 35,705	-7.8	5.2	-8.4	-4.8	-19.5	P -16.4	
Textiles	84,919	124,310	27,595	29,599	35,263	31,854	P 33,111	41.4	56.0	45.1	66.5	10.9	P 19.6	
Wood, pulp and paper products	68,431	74,274	16,927	19,149	20,075	18,123	P 22,447	-1.6	-5.4	2.7	4.2	-7.9	P 8.8	
Chemicals	154,526	190,988	49,300	45,680	49,842	46,166	P 53,555	22.8	29.6	21.0	28.9	12.2	P 8.5	
Ceramics, stone and clay	77,274	94,262	21,627	21,702	23,677	21,702	P 21,631	18.0	40.5	17.7	5.1	14.9	P -1.2	
Iron and steel	13,415	20,661	2,999	5,531	5,309	6,822	P 4,057	51.3	35.1	25.8	110.1	53.5	P 35.3	
Non-ferrous metals	77,123	123,453	20,812	33,781	34,832	34,027	P 41,816	59.4	20.7	76.9	49.1	91.8	P 99.3	
Metals	26,002	50,113	10,760	13,155	13,842	12,356	P 14,423	55.6	43.1	65.6	69.0	44.7	P 30.6	
Industrial machinery	453,612	652,049	147,729	176,493	158,392	169,435	P 153,653	42.6	51.7	43.6	35.9	40.9	P 2.3	
Electrical machinery	2,425,849	2,890,768	700,365	704,367	737,957	748,079	P 755,650	15.0	26.6	15.3	5.7	14.8	P 6.9	
Transportation equipment	299,415	372,331	82,785	85,242	99,022	105,282	P 92,744	19.5	11.3	21.5	22.6	22.1	P 7.5	
Precision instruments	360,335	425,794	92,910	111,752	124,956	96,175	P 97,405	17.4	20.4	11.9	21.0	16.7	P -0.7	
Other	122,573	151,503	36,910	38,613	39,614	36,365	P 43,129	19.5	11.8	24.2	25.3	17.1	P 14.2	

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	8,833,348	10,851,883	2,579,204	2,693,752	2,831,358	2,747,569	P 2,992,621	18.6	28.8	21.1	17.3	9.4	P 13.4
Food and tobacco	145,232	128,444	35,844	28,522	36,840	27,237	P 27,567	-11.6	9.4	-12.1	-1.8	-35.9	P -29.1
Textiles	174,723	210,408	54,370	52,207	51,426	52,405	P 55,000	17.8	46.7	45.7	0.1	-3.6	P 1.2
Wood, pulp and paper products	72,875	79,074	19,234	19,218	20,690	19,931	P 20,245	8.3	26.2	-0.7	3.2	8.7	P 0.6
Chemicals	851,298	1,263,522	287,100	315,436	323,655	337,332	P 341,232	42.3	53.7	59.6	49.9	17.2	P 17.9
Ceramics, stone and clay	119,476	127,064	27,564	30,506	31,876	37,118	P 19,663	4.1	6.5	-6.6	1.9	15.2	P -35.6
Iron and steel	54,308	82,999	24,528	17,519	25,232	15,721	P 27,407	49.4	48.3	75.5	50.9	27.6	P 11.2
Non-ferrous metals	78,332	71,949	17,095	17,750	18,240	18,864	P 19,401	-9.5	-14.3	-11.4	-18.7	10.7	P 12.7
Metals	18,069	15,664	3,428	3,632	3,958	4,646	P 4,205	-14.6	-17.2	-18.6	-14.7	-8.9	P 16.1
Industrial machinery	700,982	820,488	176,730	205,119	219,489	219,150	P 232,667	12.7	25.3	13.9	17.9	-1.2	P 20.7
Electrical machinery	4,479,235	5,268,187	1,280,660	1,368,656	1,378,336	1,240,535	P 1,356,098	14.1	30.5	17.5	8.5	3.3	P 4.0
Transportation equipment	1,782,533	2,390,688	557,207	531,938	618,017	683,526	P 769,889	27.5	22.7	23.3	33.4	30.0	P 36.7
Precision instruments	112,639	124,015	30,827	31,852	31,871	29,465	P 38,716	10.1	31.2	8.6	14.0	-7.5	P 8.6
Other	243,646	269,382	64,617	71,397	71,729	61,640	P 80,531	8.5	1.8	10.6	14.4	7.3	P 19.9

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	1,366,395	1,732,035	346,741	433,076	423,637	528,581	P 389,979	21.7	9.0	36.9	15.2	25.6	P 4.3
Food and tobacco	34,484	39,364	8,739	10,903	10,141	9,581	P 8,863	14.1	6.8	58.2	40.4	-21.4	P -4.4
Textiles	35,679	36,940	8,146	7,785	10,167	10,841	P 11,951	0.3	27.4	-20.8	-5.7	10.8	P 46.6
Wood, pulp and paper products	5,270	8,037	1,777	2,298	2,076	1,886	P 3,470	52.0	156.9	133.1	-18.8	79.6	P 76.0
Chemicals	83,432	104,671	23,506	24,635	30,452	26,078	P 30,448	6.8	-3.5	-0.6	58.2	-10.6	P 28.4
Ceramics, stone and clay	11,306	16,908	2,909	3,282	7,175	3,541	P 14,956	28.9	24.9	45.6	201.9	-32.8	P 86.2
Iron and steel	6,457	7,632	1,693	1,579	2,760	1,600	P 2,913	11.0	-23.0	-3.5	31.4	67.9	P 66.5
Non-ferrous metals	12,167	14,491	3,015	3,715	3,993	3,769	P 3,978	17.4	33.9	18.3	6.6	17.3	P 31.6
Metals	3,023	10,732	2,237	1,779	1,834	4,882	P 2,745	205.5	122.7	119.6	126.4	696.4	P 18.7
Industrial machinery	43,260	61,879	11,967	14,547	13,941	21,424	P 19,906	39.1	71.9	10.1	12.9	78.6	P 58.8
Electrical machinery	326,604	479,344	90,896	120,560	117,242	150,646	P 91,571	44.8	30.7	76.9	46.8	32.8	P -9.1
Transportation equipment	772,430	915,669	182,117	232,994	214,562	285,996	P 188,334	13.5	-1.7	30.2	-1.2	27.4	P -0.6
Precision instruments	13,412	13,404	2,998	3,871	2,525	4,009	P 3,545	-4.8	-20.7	7.5	-32.1	31.7	P 17.2
Other	18,872	22,964	6,742	5,126	6,767	4,329	P 7,299	19.3	24.2	50.3	42.5	-23.4	P 2.6

Number of employees	Statistics (persons)							Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	2,324,711	2,526,131	2,413,493	2,472,683	2,493,643	2,526,131	P 2,653,390	4.3	5.2	4.3	4.2	4.3	P 6.0
Food and tobacco	84,722	78,054	79,958	78,978	77,660	78,054	P 78,077	-8.3	-2.0	-4.7	-7.4	-8.3	P -3.9
Textiles	100,015	102,579	102,680	104,715	102,530	102,579	P 104,458	-3.2	0.7	2.8	-1.8	-3.2	P 1.1
Wood, pulp and paper products	17,589	15,950	16,584	16,489	15,211	15,950	P 17,809	-14.3	-18.0	-19.7	-19.9	-14.3	P -4.1
Chemicals	115,384	121,601	117,518	119,287	119,256	121,601	P 123,095	0.9	-3.3	-2.2	1.4	0.9	P 3.7
Ceramics, stone and clay	58,607	58,978	57,802	58,200	58,858	58,978	P 60,281	-4.0	-4.8	-6.6	-5.0	-4.0	P 2.6
Iron and steel	16,427	17,827	17,290	17,424	17,769	17,827	P 18,350	2.8	-16.3	-17.2	-16.0	2.8	P 1.3
Non-ferrous metals	36,470	39,222	37,424	38,671	39,561	39,222	P 39,614	6.4	13.6	11.1	8.3	6.4	P 4.7
Metals	19,007	25,845	20,028	20,996	22,774	25,845	P 26,742	27.3	2.3	6.5	7.7	27.3	P 29.6
Industrial machinery	129,522	143,596	134,396	141,528	139,763	143,596	P 153,243	7.6	4.0	5.3	7.1	7.6	P 9.1
Electrical machinery	1,002,990	1,081,314	1,058,421	1,072,058	1,074,635	1,081,314	P 1,138,511	3.7	8.4	5.3	3.4	3.7	P 2.6
Transportation equipment	528,849	608,028	546,825	570,030	585,363	608,028	P 648,785	9.0	8.4	8.6	10.0	9.0	P 14.4
Precision instruments	66,199	73,430	71,808	75,493	79,168	73,430	P 76,620	3.6	-0.5	-2.5	6.7	3.6	P 4.3
Other	148,930	159,707	152,759	158,814	161,095	159,707	P 167,805	5.2	0.6	4.8	6.6	5.2	P 7.2

- 2 . Actual result breakdown list North America

Sales	Statistics (US\$10,000)						Year-on-year change							
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	19,364,253	21,796,393	5,174,761	5,270,282	5,523,049	5,828,301	P 5,857,479	11.1	8.5	12.2	12.6	11.0	P 12.3	
Food and tobacco	559,244	545,646	142,666	140,488	143,898	118,594	P 126,678	-2.4	8.4	4.1	11.5	-27.5	P -14.1	
Textiles	58,641	70,160	16,791	17,079	16,125	20,165	P 20,667	15.6	19.3	18.8	12.0	12.5	P 23.1	
Wood, pulp and paper products	166,564	148,951	35,978	37,588	38,274	37,111	P 36,657	-10.6	-35.8	-6.4	7.6	6.6	P 1.9	
Chemicals	969,390	1,124,377	277,154	280,126	281,815	285,282	P 303,618	13.1	8.8	12.1	11.2	20.8	P 7.5	
Ceramics, stone and clay	345,164	376,226	91,215	92,043	95,606	97,363	P 96,143	9.0	14.7	2.0	9.5	10.5	P 5.4	
Iron and steel	206,445	266,841	68,173	70,189	64,674	63,805	P 62,064	25.9	22.2	39.1	11.3	33.9	P -21.9	
Non-ferrous metals	95,426	122,421	28,444	28,741	34,610	30,626	P 31,144	28.3	27.3	47.6	40.8	5.5	P 7.2	
Metals	47,316	51,323	12,255	12,869	13,372	12,827	P 14,678	8.5	-7.7	22.1	13.9	9.1	P 17.6	
Industrial machinery	1,136,903	1,373,196	323,846	352,069	336,832	360,450	P 364,529	5.2	27.4	8.2	0.7	-10.8	P 11.9	
Electrical machinery	3,770,113	3,960,904	918,305	983,971	1,072,866	985,762	P 924,069	5.0	4.8	5.9	5.5	3.6	P -0.8	
Transportation equipment	10,772,506	12,394,142	2,924,396	2,922,036	3,071,099	3,476,611	P 3,549,790	14.4	8.0	15.7	16.2	17.5	P 20.9	
Precision instruments	129,978	138,602	32,561	35,021	34,843	36,177	P 43,280	6.6	19.1	8.7	2.3	-0.5	P 32.9	
Other	1,106,560	1,223,603	302,977	298,063	319,035	303,529	P 284,162	10.6	9.8	7.5	19.0	6.4	P -6.2	

Local sales	Statistics (US\$10,000)						Year-on-year change							
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	17,760,833	19,832,029	4,704,243	4,790,530	5,016,851	5,320,405	P 5,352,967	10.2	7.2	11.4	11.6	10.7	P 12.9	
Food and tobacco	451,755	421,456	102,232	113,286	111,036	94,901	P 102,269	-6.7	-2.8	1.1	3.2	-25.2	P -3.3	
Textiles	52,208	60,325	14,304	14,775	13,866	17,379	P 16,442	11.9	12.1	13.0	10.3	11.9	P 14.9	
Wood, pulp and paper products	96,384	88,346	21,354	21,882	23,017	22,092	P 22,561	-8.3	-39.9	-0.6	22.7	10.1	P 5.7	
Chemicals	821,044	968,014	240,564	241,913	243,762	241,774	P 253,987	14.8	13.2	12.8	14.0	19.4	P 3.9	
Ceramics, stone and clay	294,541	331,962	81,173	82,272	83,676	84,842	P 93,844	12.7	19.7	10.6	11.3	10.0	P 15.6	
Iron and steel	197,940	247,872	60,884	66,118	59,890	60,980	P 56,624	21.7	14.4	35.9	7.2	32.9	P -21.4	
Non-ferrous metals	82,592	106,593	25,174	25,036	30,266	26,116	P 25,471	29.1	31.5	48.5	43.6	2.4	P 0.4	
Metals	45,194	48,948	11,722	12,145	12,300	13,989	P 13,989	8.3	-7.3	20.5	13.3	9.9	P 17.0	
Industrial machinery	975,677	1,200,774	303,949	298,938	281,070	316,817	P 336,559	7.9	29.0	10.5	-0.4	-5.1	P 10.1	
Electrical machinery	3,269,032	3,384,228	779,995	834,122	922,646	847,464	P 787,043	3.4	1.5	4.5	4.2	3.3	P -0.5	
Transportation equipment	10,314,884	11,694,179	2,747,673	2,766,660	2,902,910	3,276,936	P 3,337,215	12.7	6.4	14.0	14.6	15.6	P 21.0	
Precision instruments	112,209	121,277	28,930	31,012	29,937	31,398	P 37,814	8.1	21.4	7.3	1.7	4.5	P 30.7	
Other	1,047,374	1,158,056	286,288	282,370	301,994	287,404	P 269,153	10.6	9.7	7.3	19.3	6.4	P -6.0	

Exports to Japan	Statistics (US\$10,000)						Year-on-year change							
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	330,545	382,666	87,872	98,659	93,970	102,164	P 90,018	14.3	26.2	19.9	13.4	2.2	P 0.7	
Food and tobacco	80,958	84,802	26,442	21,163	19,762	17,436	P 17,021	4.7	39.5	14.9	19.7	-35.6	P -36.0	
Textiles	360	709	148	75	155	332	P 265	46.1	66.5	-8.6	131.0	21.2	P 79.4	
Wood, pulp and paper products	36,717	33,360	7,584	9,216	8,332	8,228	P 7,725	-9.1	-24.6	-4.0	-0.6	-5.1	P 1.9	
Chemicals	19,161	26,883	6,858	6,759	6,262	7,003	P 8,102	40.3	25.7	56.2	55.5	30.8	P 18.1	
Ceramics, stone and clay	2,929	1,808	493	462	405	448	P 485	-38.3	-11.4	-30.8	-68.9	11.4	P -1.6	
Iron and steel	2,787	1,973	12	5	8	1,949	P 9	-29.2	-36.2	-99.7	37.1	57.3	P -21.6	
Non-ferrous metals	4,815	8,347	1,251	2,270	2,626	2,199	P 3,676	73.4	18.2	65.9	69.7	161.8	P 167.7	
Metals	525	691	151	213	169	158	P 212	31.5	20.2	63.6	40.5	5.6	P 40.1	
Industrial machinery	4,601	12,048	1,609	4,790	2,535	3,114	P 1,865	62.6	41.7	73.3	52.3	79.2	P 15.9	
Electrical machinery	85,929	105,286	22,274	25,081	26,897	31,033	P 24,904	22.5	98.0	12.8	12.9	8.5	P 7.0	
Transportation equipment	63,355	77,453	13,954	21,981	18,679	22,840	P 19,433	22.2	-3.2	53.6	6.2	33.7	P 38.9	
Precision instruments	6,920	6,410	1,154	913	2,357	1,986	P 1,287	-7.4	6.4	1.4	-3.0	-20.8	P 11.6	
Other	21,489	22,895	5,944	5,732	5,783	5,436	P 5,034	6.5	10.0	10.4	11.4	-4.6	P -15.3	

Exports to countries other than Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,265,387	1,581,699	382,645	381,094	412,228	405,732	P	414,495	22.7	27.3	20.6	26.1	17.2	P	7.0
Food and tobacco	26,532	39,388	13,992	6,039	13,100	6,257	P	7,388	48.5	85.0	36.8	166.8	-35.1	P	-51.0
Textiles	6,074	9,126	2,339	2,229	2,104	2,453	P	3,961	45.5	89.7	83.3	19.3	16.2	P	69.3
Wood, pulp and paper products	33,464	27,245	7,041	6,490	6,924	6,790	P	6,372	-18.6	-32.4	-24.0	-17.8	11.7	P	-9.5
Chemicals	125,761	129,480	29,731	31,454	31,791	36,505	P	41,529	1.1	-10.4	1.3	-10.3	29.1	P	34.0
Ceramics, stone and clay	44,584	42,456	9,549	9,309	11,525	12,073	P	1,815	-4.8	18.5	-38.5	6.5	14.4	P	-81.0
Iron and steel	5,719	16,996	7,277	4,067	4,776	876	P	5,431	197.2	178.9	1,262.3	109.0	66.5	P	-25.4
Non-ferrous metals	8,020	7,481	2,018	1,435	1,718	2,310	P	1,997	-6.7	-5.3	14.4	-12.2	-13.7	P	-7.5
Metals	1,597	1,684	382	510	422	370	P	478	5.5	-25.5	56.3	24.6	-11.7	P	25.1
Industrial machinery	156,625	160,374	18,288	48,340	53,227	40,519	P	26,106	-13.6	5.5	-4.7	5.6	-41.4	P	42.8
Electrical machinery	414,196	471,390	116,036	124,768	123,323	107,264	P	112,122	13.8	21.6	15.0	14.3	4.8	P	-4.6
Transportation equipment	394,176	622,510	162,770	133,396	149,511	176,834	P	193,142	57.5	47.7	57.9	61.4	63.7	P	17.9
Precision instruments	10,850	10,916	2,477	3,097	2,549	2,792	P	4,179	0.6	2.6	27.4	16.4	-26.8	P	68.7
Other	37,789	42,653	10,745	9,961	11,258	10,689	P	9,976	12.9	13.6	13.2	14.5	10.3	P	-7.2

Acquisition of tangible fixed assets	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	664,528	696,463	148,456	188,619	161,684	197,704	P	98,859	4.0	-5.9	27.5	-9.5	6.6	P	-34.6
Food and tobacco	13,016	10,183	3,415	1,697	2,333	2,738	P	2,986	-21.8	283.8	-41.1	-13.5	-58.2	P	-23.0
Textiles	4,402	2,647	1,116	425	421	685	P	702	-43.4	97.6	-27.0	-74.9	-66.3	P	-37.1
Wood, pulp and paper products	1,397	4,297	953	1,289	1,168	886	P	1,384	207.6	637.8	1,075.0	46.2	146.8	P	45.3
Chemicals	28,949	30,096	6,669	5,973	9,762	7,692	P	6,128	1.9	5.0	37.4	92.4	-44.0	P	-8.5
Ceramics, stone and clay	5,212	6,596	1,538	1,614	2,135	1,308	P	1,935	26.6	10.3	150.3	118.1	-40.3	P	25.8
Iron and steel	3,197	2,101	605	479	660	357	P	410	-42.5	-42.0	-46.7	-48.4	-14.9	P	-38.0
Non-ferrous metals	3,077	5,713	1,014	1,714	1,594	1,391	P	1,286	85.7	82.8	71.8	44.8	228.4	P	26.5
Metals	487	1,248	167	222	300	559	P	788	156.3	-1.3	151.0	168.1	375.5	P	372.0
Industrial machinery	13,005	15,993	3,082	4,361	3,338	5,212	P	2,966	16.7	12.7	1.9	0.9	54.7	P	-3.8
Electrical machinery	72,491	163,202	23,448	37,200	49,414	53,139	P	7,580	125.1	79.0	166.1	171.6	95.3	P	-70.5
Transportation equipment	513,475	448,532	103,883	132,419	89,927	122,303	P	71,596	-13.3	-19.6	12.0	-37.0	-4.1	P	-31.8
Precision instruments	1,097	567	65	207	129	165	P	59	-48.3	-86.8	-51.2	10.9	160.5	P	-8.1
Other	4,723	5,290	2,501	1,018	501	1,270	P	1,038	12.0	85.5	59.0	-39.1	-33.6	P	-58.5

Number of employees	Statistics (persons)						Year-on-year change								
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	403,363	407,622	409,005	408,639	409,295	407,622	P	407,686	-0.6	-1.3	-3.1	-2.3	-0.6	P	-1.5
Food and tobacco	20,882	19,260	20,723	19,020	18,534	19,260	P	20,104	-7.8	0.5	-12.4	-12.1	-7.8	P	-4.8
Textiles	4,159	5,027	4,302	4,667	4,796	5,027	P	5,045	13.3	-2.8	10.8	9.7	13.3	P	17.3
Wood, pulp and paper products	3,060	2,996	3,057	3,026	2,992	2,996	P	2,941	-2.1	-32.4	-37.2	-4.0	-2.1	P	-3.8
Chemicals	18,208	18,541	18,220	18,383	18,429	18,541	P	18,622	-1.1	-9.7	-9.0	4.8	-1.1	P	1.2
Ceramics, stone and clay	13,883	13,430	13,627	13,630	13,479	13,430	P	12,549	-3.3	-2.8	-2.9	-2.4	-3.3	P	-7.9
Iron and steel	4,268	4,500	4,269	4,279	4,365	4,500	P	4,238	2.2	-26.0	-25.6	-26.5	2.2	P	-9.4
Non-ferrous metals	3,936	3,723	4,011	4,086	4,041	3,723	P	3,773	-5.4	-8.3	23.1	1.6	-5.4	P	-7.4
Metals	2,352	2,462	2,393	2,429	2,456	2,462	P	2,502	4.7	-3.8	7.0	5.6	4.7	P	1.9
Industrial machinery	26,508	27,224	26,758	29,259	27,395	27,224	P	27,237	-7.1	-1.7	-1.1	-7.6	-7.1	P	1.8
Electrical machinery	90,444	83,015	91,135	85,859	85,907	83,015	P	81,598	-8.4	-3.8	-10.8	-10.0	-8.4	P	-13.5
Transportation equipment	150,981	160,713	156,098	157,895	160,098	160,713	P	162,528	4.4	3.3	2.3	2.2	4.4	P	3.6
Precision instruments	4,649	4,951	4,663	4,679	4,728	4,951	P	4,951	6.5	-1.5	2.6	4.0	6.5	P	6.2
Other	60,033	61,780	59,749	61,427	62,075	61,780	P	61,598	2.9	-0.6	1.4	2.5	2.9	P	3.1



**- 2 . Actual result breakdown list Asia**

Sales	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	15,633,207	19,421,250	4,537,394	4,838,722	4,913,396	5,131,738	P	5,374,968	20.4	23.9	20.3	16.8	21.1	P	16.5
Food and tobacco	351,268	379,567	94,626	97,023	91,180	96,738	P	104,474	8.0	10.5	3.8	7.0	11.1	P	10.4
Textiles	377,305	488,287	121,650	118,772	124,927	122,939	P	141,305	24.0	30.9	25.9	31.9	9.9	P	16.1
Wood, pulp and paper products	X	49,213	12,862	13,450	11,709	11,192	P	13,109	5.6	26.9	19.1	-2.4	-15.7	P	-10.7
Chemicals	1,032,695	1,517,364	345,690	381,175	389,839	400,660	P	408,810	35.1	37.0	40.6	35.6	28.3	P	17.8
Ceramics, stone and clay	247,566	318,508	76,856	83,358	79,262	79,031	P	85,721	12.3	26.7	7.5	6.5	11.3	P	7.6
Iron and steel	X	366,272	84,722	87,531	104,013	90,007	P	108,997	21.4	27.8	22.7	12.3	26.0	P	24.8
Non-ferrous metals	292,365	393,265	82,072	98,514	102,251	110,428	P	109,638	30.3	16.6	35.0	24.6	44.4	P	33.4
Metals	86,027	115,510	25,779	29,080	31,086	29,565	P	32,970	22.1	18.5	25.6	26.4	18.0	P	22.7
Industrial machinery	1,004,843	1,310,444	311,517	327,874	317,035	354,019	P	378,737	28.5	32.0	25.8	27.8	28.7	P	13.9
Electrical machinery	7,409,391	8,598,871	2,132,324	2,246,323	2,129,188	2,091,035	P	2,236,179	13.5	21.7	18.6	6.1	8.8	P	3.3
Transportation equipment	3,567,862	4,773,807	994,579	1,066,391	1,233,780	1,479,056	P	1,475,147	30.9	27.0	20.3	31.5	42.4	P	47.3
Precision instruments	521,050	636,862	145,960	165,724	177,747	147,432	P	143,380	11.2	15.7	6.5	13.4	10.0	P	-9.0
Other	402,014	473,279	108,756	123,507	121,378	119,637	P	136,500	14.1	4.4	12.4	17.9	22.4	P	19.6

Local sales	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	7,276,903	9,384,806	2,140,150	2,255,400	2,367,554	2,621,702	P	2,676,897	24.3	21.7	22.8	22.7	29.4	P	24.1
Food and tobacco	282,118	309,230	78,567	79,862	72,437	78,364	P	86,504	9.6	12.4	3.5	8.1	15.1	P	10.1
Textiles	194,231	256,102	65,809	62,774	65,293	62,226	P	78,576	25.5	35.5	28.2	35.0	7.2	P	19.4
Wood, pulp and paper products	X	23,866	6,879	7,093	5,167	4,727	P	5,657	1.5	22.8	25.5	-9.8	-28.9	P	-25.5
Chemicals	621,547	920,783	217,281	229,336	233,254	240,912	P	251,261	33.9	37.1	36.9	36.1	26.7	P	15.0
Ceramics, stone and clay	120,959	167,321	44,269	44,916	43,637	34,499	P	52,412	9.6	29.8	-0.2	7.4	5.4	P	16.4
Iron and steel	X	285,051	65,640	69,288	79,018	71,106	P	83,837	15.8	25.8	15.6	3.3	23.5	P	22.9
Non-ferrous metals	152,847	217,737	48,730	51,569	54,435	63,004	P	55,549	35.4	30.4	39.0	35.2	36.7	P	13.7
Metals	60	54,108	12,564	13,373	14,272	13,898	P	15,794	14.7	8.9	15.4	19.7	14.5	P	18.8
Industrial machinery	270,312	332,300	85,670	76,552	75,617	94,461	P	111,401	18.2	26.5	9.2	15.6	20.9	P	27.4
Electrical machinery	2,063,974	2,384,108	593,025	618,549	584,640	587,894	P	613,621	14.0	8.4	26.8	9.8	12.4	P	1.7
Transportation equipment	2,956,945	4,049,012	831,055	905,697	1,042,220	1,270,039	P	1,228,594	34.1	29.9	23.3	33.5	46.9	P	47.3
Precision instruments	117,096	160,906	39,815	40,788	40,285	40,018	P	31,708	-9.1	-4.2	-11.3	-13.6	-6.3	P	-20.9
Other	185,633	224,282	50,846	55,605	57,278	60,553	P	61,984	18.2	12.8	13.6	23.9	22.2	P	16.3

Exports to Japan	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,762,320	4,649,781	1,092,896	1,160,216	1,200,463	1,196,207	P	1,215,273	20.0	24.9	20.1	15.0	20.7	P	9.4
Food and tobacco	39,449	37,777	8,708	8,807	10,226	10,036	P	10,299	-4.4	-10.2	-5.9	1.8	-3.7	P	18.3
Textiles	80,041	113,976	25,802	27,916	30,790	29,468	P	30,472	37.4	50.4	42.5	57.1	10.4	P	17.7
Wood, pulp and paper products	X	14,822	3,610	3,553	3,905	3,754	P	4,567	4.8	46.3	5.4	-5.3	-11.5	P	-3.0
Chemicals	116,385	143,819	35,039	34,820	38,098	35,862	P	37,595	22.5	27.3	17.5	29.3	16.7	P	7.1
Ceramics, stone and clay	73,671	92,007	21,015	23,167	21,254	26,571	P	20,926	20.7	43.1	19.7	11.5	15.1	P	-1.7
Iron and steel	X	18,687	2,987	5,526	5,302	4,873	P	4,048	72.4	35.7	92.3	110.2	52.1	P	35.5
Non-ferrous metals	71,449	113,978	19,328	31,207	31,899	31,543	P	37,919	58.8	21.0	78.1	47.5	89.6	P	96.2
Metals	25,434	49,374	10,599	12,939	13,660	12,176	P	14,139	56.2	43.8	65.7	69.5	45.5	P	30.0
Industrial machinery	440,652	625,540	143,958	167,675	153,279	160,627	P	149,584	41.9	53.4	41.5	35.5	39.0	P	2.2
Electrical machinery	2,234,227	2,643,757	639,629	647,721	670,610	685,797	P	709,076	13.8	20.1	14.4	5.5	16.6	P	10.0
Transportation equipment	217,942	265,959	65,021	57,209	69,671	74,058	P	69,032	18.7	24.7	11.9	21.0	17.3	P	1.0
Precision instruments	346,974	412,641	90,140	109,082	120,952	92,467	P	94,137	18.1	20.5	12.1	21.8	18.6	P	-1.2
Other	91,830	117,442	27,059	30,593	30,816	28,974	P	33,478	22.4	9.9	27.3	27.4	25.4	P	20.2

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	4,577,544	5,386,663	1,304,348	1,423,106	1,345,379	1,313,830	P 1,482,798	15.0	28.7	16.6	9.2	7.9	P 10.0	
Food and tobacco	29,700	32,560	7,351	8,354	8,517	8,337	P 7,671	9.6	22.1	19.4	5.0	-2.7	P 4.1	
Textiles	101,993	118,209	30,039	28,082	28,843	31,244	P 32,258	11.7	15.1	8.6	8.0	15.1	P 7.4	
Wood, pulp and paper products	X	10,525	2,373	2,804	2,638	2,710	P 2,884	17.1	14.0	24.8	20.8	9.3	P 20.8	
Chemicals	293,348	452,762	93,370	117,018	118,487	123,886	P 119,954	43.2	44.7	58.6	37.0	35.7	P 28.5	
Ceramics, stone and clay	52,313	59,180	11,573	15,275	14,372	17,961	P 12,383	8.0	4.8	10.6	-1.9	17.3	P -9.0	
Iron and steel	X	62,533	16,095	12,717	19,693	14,028	P 21,112	40.6	35.2	48.7	46.5	32.2	P 30.7	
Non-ferrous metals	68,069	61,550	14,014	15,738	15,917	15,881	P 16,170	-11.1	-17.0	-14.4	-20.7	14.4	P 15.3	
Metals	13,880	12,028	2,616	2,769	3,153	3,491	P 3,037	-15.0	1.6	-17.6	-21.9	-16.5	P 12.2	
Industrial machinery	287,482	352,604	81,889	83,647	88,139	98,930	P 117,752	20.7	20.3	15.4	26.2	21.0	P 20.3	
Electrical machinery	3,103,712	3,571,006	899,670	980,054	873,938	817,344	P 913,481	13.2	35.2	16.6	4.3	1.0	P -0.3	
Transportation equipment	393,013	458,836	98,503	103,485	121,889	134,959	P 177,521	13.8	7.5	2.6	22.0	21.9	P 77.5	
Precision instruments	57,219	63,315	16,005	15,854	16,510	14,947	P 17,535	10.7	30.8	7.4	14.8	-5.6	P -23.2	
Other	124,788	131,554	30,851	37,310	33,284	30,110	P 41,039	1.6	-11.3	1.1	2.2	19.8	P 24.7	

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	461,995	667,905	138,113	164,137	167,187	198,468	P 188,232	36.8	28.5	44.9	34.8	38.3	P 20.6	
Food and tobacco	16,559	20,680	3,980	6,449	5,665	4,586	P 3,867	24.9	-35.7	115.8	59.1	19.9	P -2.8	
Textiles	21,236	28,404	4,711	6,294	8,048	9,352	P 6,973	29.0	5.5	-23.1	52.6	135.0	P 47.9	
Wood, pulp and paper products	X	867	152	298	287	129	P 491	-36.5	-33.5	24.4	-64.4	99.3	P 210.2	
Chemicals	28,563	45,098	11,399	11,158	10,615	11,926	P 15,191	20.5	20.3	-16.8	49.4	73.8	P 31.6	
Ceramics, stone and clay	5,527	8,535	1,126	1,327	4,117	1,964	P 12,680	12.3	40.8	-17.2	327.2	-33.0	P 179.3	
Iron and steel	X	5,146	1,004	964	1,999	1,179	P 2,474	92.0	78.5	15.7	154.1	147.0	P 140.5	
Non-ferrous metals	8,116	8,205	1,863	1,916	2,346	2,080	P 2,582	-1.5	16.6	-2.1	-0.8	-13.7	P 38.2	
Metals	2,309	9,148	2,026	1,516	1,398	4,208	P 1,826	231.3	195.8	123.8	105.4	810.8	P -12.0	
Industrial machinery	15,738	26,477	5,780	6,206	6,627	7,864	P 6,803	62.7	112.7	41.9	46.4	68.5	P 2.6	
Electrical machinery	227,654	282,002	63,423	75,061	60,682	82,836	P 77,088	21.2	19.8	53.8	8.2	10.7	P 8.5	
Transportation equipment	111,075	208,338	36,461	46,573	57,835	67,469	P 49,919	76.7	69.6	76.4	68.2	89.9	P 30.7	
Precision instruments	8,231	8,489	2,120	2,717	1,619	2,033	P 2,596	-4.5	-12.8	12.8	-31.0	16.5	P 20.9	
Other	13,088	16,516	4,067	3,659	5,949	2,841	P 5,741	22.9	3.7	40.2	72.8	-18.2	P 32.9	

Number of employees	Statistics (persons)								Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	1,568,657	1,744,063	1,653,983	1,695,158	1,717,301	1,744,063	P 1,850,988	6.5	7.6	6.1	6.0	6.5	P 7.6	
Food and tobacco	48,152	43,484	44,365	44,833	44,190	43,484	P 41,844	-10.4	-6.3	-5.2	-8.0	-10.4	P -6.0	
Textiles	80,484	84,374	82,941	84,803	82,647	84,374	P 86,172	-1.9	-2.2	-0.2	-2.2	-1.9	P 3.1	
Wood, pulp and paper products	X	10,086	10,436	10,387	9,359	10,086	P 11,291	-17.9	-13.7	-13.3	-25.5	-17.9	P -1.0	
Chemicals	66,210	71,121	68,110	69,101	69,036	71,121	P 71,766	2.2	-1.3	1.0	2.9	2.2	P 4.4	
Ceramics, stone and clay	30,467	31,278	29,980	30,374	31,055	31,278	P 33,413	-5.9	-7.9	-11.0	-8.3	-5.9	P 8.5	
Iron and steel	X	12,830	12,662	12,782	12,917	12,830	P 13,535	2.9	-5.1	-6.8	-4.1	2.9	P 3.8	
Non-ferrous metals	31,592	34,512	32,445	33,603	34,535	34,512	P 34,862	7.9	19.1	10.1	9.3	7.9	P 6.3	
Metals	15,280	21,932	16,234	17,158	18,890	21,932	P 22,530	32.7	4.0	6.7	8.3	32.7	P 35.4	
Industrial machinery	74,386	86,751	77,719	82,705	84,080	86,751	P 95,821	14.5	5.8	8.4	15.4	14.5	P 14.9	
Electrical machinery	842,168	930,758	899,948	918,784	918,784	930,758	P 990,271	6.0	11.4	8.1	5.3	6.0	P 4.8	
Transportation equipment	236,124	283,189	248,850	257,324	270,861	283,189	P 304,286	15.3	10.3	10.4	14.8	15.3	P 18.9	
Precision instruments	53,557	60,401	59,237	62,795	66,509	60,401	P 63,663	3.7	-0.4	-3.3	7.6	3.7	P 4.5	
Other	67,111	73,347	71,056	73,610	74,438	73,347	P 81,534	5.3	1.5	6.2	8.2	5.3	P 9.7	

- 2 . Actual result breakdown list ASEAN4

Sales	Statistics ( US\$10,000 )							Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	6,915,440	8,495,606	1,971,359	2,100,923	2,133,643	2,289,680	P 2,408,087	18.5	18.7	17.8	15.6	21.7	P 20.5
Food and tobacco	77,927	86,045	21,078	22,159	21,312	21,497	P 21,667	10.4	16.7	19.3	4.1	3.2	P 2.8
Textiles	194,728	217,112	52,703	52,502	54,591	57,316	P 55,671	9.2	7.4	6.9	10.0	12.5	P 5.6
Wood, pulp and paper products	X	31,886	8,867	8,887	7,128	7,004	P 8,251	4.1	33.0	20.7	-5.3	-23.1	P -15.1
Chemicals	422,339	635,254	149,227	175,106	153,601	157,320	P 158,541	26.4	27.8	31.3	27.7	19.1	P 5.8
Ceramics, stone and clay	117,830	139,360	28,658	35,787	33,126	41,790	P 26,927	17.9	23.3	10.4	11.0	28.0	P -6.3
Iron and steel	X	139,239	31,297	33,587	38,008	36,346	P 42,023	22.3	27.9	19.9	14.0	29.9	P 25.5
Non-ferrous metals	186,689	251,248	50,684	63,904	66,449	70,210	P 72,844	28.3	5.8	35.8	22.7	49.9	P 43.7
Metals	44,628	62,078	13,757	15,999	16,578	15,744	P 17,796	37.4	27.8	42.8	44.6	33.9	P 29.4
Industrial machinery	216,371	265,623	59,486	68,405	67,459	70,273	P 63,992	14.1	38.0	10.8	7.3	6.5	P 6.4
Electrical machinery	3,188,369	3,542,802	888,223	927,170	869,754	857,654	P 933,372	8.2	13.4	14.6	1.3	4.4	P 3.0
Transportation equipment	1,989,861	2,683,864	569,926	586,226	681,743	845,969	P 894,975	31.8	25.4	19.3	33.0	46.5	P 55.8
Precision instruments	124,259	186,736	40,552	46,045	59,321	40,817	P 37,264	47.8	39.6	31.1	85.6	34.7	P -8.5
Other	209,887	254,359	56,901	65,146	64,574	67,739	P 74,764	17.5	6.8	14.4	23.3	25.9	P 26.3

Local sales	Statistics ( US\$10,000 )							Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	2,906,557	3,848,851	850,521	891,290	955,979	1,151,061	P 1,144,791	26.3	14.7	21.8	27.9	39.2	P 32.7
Food and tobacco	44,317	51,351	12,887	13,146	12,442	12,876	P 13,322	15.9	22.8	24.0	4.5	13.8	P 3.4
Textiles	88,838	98,600	24,014	24,126	24,622	25,838	P 23,656	9.2	8.3	8.9	9.5	10.2	P -1.5
Wood, pulp and paper products	X	10,573	3,536	3,584	1,765	1,688	P 2,100	-0.2	38.9	54.5	-29.2	-53.2	P -40.6
Chemicals	252,441	382,193	92,323	106,645	90,544	92,681	P 94,107	21.9	29.1	23.7	21.3	14.6	P 1.2
Ceramics, stone and clay	42,453	54,427	11,939	13,358	12,799	16,331	P 10,673	27.6	51.1	11.1	27.9	28.3	P -11.1
Iron and steel	X	117,353	26,333	28,387	31,758	30,874	P 34,511	22.1	30.8	16.8	13.2	30.6	P 20.9
Non-ferrous metals	89,963	136,917	30,330	32,531	34,298	39,758	P 35,201	40.8	34.3	46.3	40.5	41.9	P 16.1
Metals	22,164	27,626	6,187	6,951	7,332	7,156	P 7,918	22.2	20.9	24.7	23.7	19.5	P 28.0
Industrial machinery	46,163	66,191	12,664	15,582	17,360	20,585	P 21,436	15.9	1.5	-7.4	35.1	43.9	P 68.4
Electrical machinery	504,158	518,293	130,069	128,292	125,192	134,740	P 139,062	-0.3	-26.3	19.9	10.2	9.5	P 1.2
Transportation equipment	1,598,435	2,244,441	469,268	483,926	561,745	729,501	P 725,946	36.8	29.6	23.1	35.7	54.9	P 54.1
Precision instruments	6,325	6,451	1,400	1,424	1,758	1,869	P 1,763	-2.3	-37.8	-26.1	78.6	30.2	P 14.4
Other	106,392	134,436	29,570	33,338	34,363	37,165	P 35,096	24.0	15.8	21.4	31.9	26.6	P 11.5

Exports to Japan	Statistics ( US\$10,000 )							Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	1,632,746	1,976,616	465,712	499,854	516,768	494,281	P 483,087	17.3	23.5	19.1	12.0	15.6	P 2.7
Food and tobacco	12,967	12,552	3,070	3,150	3,251	3,082	P 3,253	-3.2	-5.3	-2.9	11.0	-13.2	P 6.0
Textiles	26,760	33,237	7,671	8,128	8,384	9,055	P 9,287	19.5	16.0	21.4	16.5	24.0	P 21.1
Wood, pulp and paper products	X	11,387	3,060	2,606	2,840	2,882	P 3,404	-1.0	44.7	-7.4	-8.4	-16.9	P -12.4
Chemicals	55,346	62,019	17,440	15,624	16,217	12,739	P 13,473	12.1	32.1	4.7	30.9	-14.1	P -22.7
Ceramics, stone and clay	43,744	50,607	9,591	13,410	11,637	15,970	P 9,979	15.6	20.5	6.9	5.2	30.7	P 3.9
Iron and steel	X	6,778	1,663	1,730	2,092	1,294	P 2,182	27.0	44.6	15.4	59.5	-6.2	P 31.2
Non-ferrous metals	44,189	79,626	11,835	22,500	22,873	22,418	P 28,605	79.1	21.3	115.9	64.4	115.8	P 141.7
Metals	15,523	27,196	5,808	7,240	7,422	6,726	P 7,846	75.2	51.4	84.1	96.3	69.3	P 35.1
Industrial machinery	123,349	150,191	36,410	39,992	37,856	35,933	P 28,433	21.4	68.7	23.0	5.9	6.1	P -23.5
Electrical machinery	1,022,722	1,174,730	282,943	296,718	296,370	298,699	P 295,839	9.6	17.2	13.1	-1.6	12.0	P 4.0
Transportation equipment	126,648	148,802	38,532	34,254	40,272	35,743	P 31,976	16.1	23.0	15.5	23.6	3.3	P -21.7
Precision instruments	94,681	155,505	33,401	38,159	50,670	33,275	P 30,052	61.2	55.4	38.9	105.0	45.8	P -10.0
Other	49,980	63,984	14,289	16,343	16,886	16,465	P 18,759	24.8	1.4	34.1	36.9	30.1	P 28.9

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	2,369,693	2,670,139	655,126	709,779	660,896	644,338	P 780,208	10.0	22.3	12.3	4.0	3.2	P 17.2
Food and tobacco	20,643	22,142	5,121	5,863	5,619	5,539	P 5,092	7.3	18.6	23.9	-0.2	-7.0	P -0.6
Textiles	78,470	85,275	21,018	20,248	21,585	22,424	P 22,728	6.6	7.1	0.0	8.5	11.1	P 8.1
Wood, pulp and paper products	X	9,926	2,271	2,698	2,523	2,434	P 2,747	15.7	13.3	25.4	21.7	3.5	P 21.0
Chemicals	114,142	191,043	39,464	52,838	46,840	51,900	P 50,962	43.7	24.9	64.7	40.2	44.8	P 29.1
Ceramics, stone and clay	31,633	34,326	7,128	9,018	8,690	9,489	P 6,275	8.3	-3.3	14.9	-1.0	23.1	P -12.0
Iron and steel	X	15,108	3,301	3,471	4,158	4,178	P 5,330	22.4	3.6	57.9	4.3	40.8	P 59.2
Non-ferrous metals	52,537	34,704	8,519	8,873	9,278	8,034	P 9,037	-35.8	-44.1	-38.3	-41.3	-6.7	P 6.1
Metals	6,942	7,256	1,762	1,808	1,824	1,862	P 2,032	1.2	-3.8	4.7	2.0	2.1	P 15.3
Industrial machinery	46,657	49,241	10,412	12,831	12,243	13,755	P 14,123	-6.5	16.9	-2.5	-11.4	-20.4	P 35.6
Electrical machinery	1,656,043	1,849,778	475,211	502,159	448,192	424,215	P 498,472	10.3	31.5	14.1	1.0	-1.5	P 3.0
Transportation equipment	264,814	290,621	62,126	68,046	79,726	80,724	P 137,053	9.0	1.7	-0.5	21.5	13.0	P 116.4
Precision instruments	23,491	24,780	5,751	6,462	6,893	5,674	P 5,448	5.5	3.9	13.0	10.6	-5.6	P -5.3
Other	53,515	55,940	13,042	15,464	13,324	14,108	P 20,909	-2.2	-5.1	-10.8	-6.1	19.1	P 57.1

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	218,739	340,245	73,089	80,968	85,906	100,282	P 86,245	45.2	67.3	47.3	38.6	35.4	P 13.8
Food and tobacco	4,613	6,016	1,068	1,973	1,603	1,372	P 736	30.4	-38.4	128.6	66.7	30.0	P -31.1
Textiles	10,308	11,535	2,381	2,353	2,943	3,858	P 4,550	6.7	-10.7	-37.4	5.2	134.3	P 91.1
Wood, pulp and paper products	X	366	50	46	246	24	P 200	-55.5	-69.1	-41.3	-55.5	-17.4	P 293.0
Chemicals	9,379	27,529	6,812	6,244	7,463	7,010	P 8,953	89.0	346.9	28.8	115.1	25.7	P 30.2
Ceramics, stone and clay	1,367	4,296	528	837	1,741	1,189	P 2,153	212.6	7.0	265.4	484.2	235.0	P 307.4
Iron and steel	X	3,669	723	664	1,308	974	P 893	106.8	153.2	9.7	205.0	114.5	P 16.6
Non-ferrous metals	4,432	3,125	692	635	932	865	P 1,226	-32.4	-41.1	-40.8	-20.4	-28.1	P 77.1
Metals	354	6,196	1,758	971	1,010	2,458	P 998	1,643.9	2,211.8	1,282.8	985.0	2,008.8	P -43.2
Industrial machinery	5,069	11,454	1,487	3,074	2,745	4,148	P 2,088	109.7	2.2	140.3	179.3	137.5	P 39.1
Electrical machinery	101,223	118,941	29,756	31,018	26,411	31,755	P 31,403	13.7	54.5	34.3	4.6	-14.5	P 1.7
Transportation equipment	68,499	133,692	24,088	29,538	35,508	44,558	P 29,902	84.9	112.8	72.3	58.1	107.2	P 17.2
Precision instruments	1,330	2,943	775	1,458	396	314	P 509	111.4	293.5	192.1	182.1	-41.4	P -34.6
Other	9,570	10,483	2,970	2,156	3,601	1,755	P 2,635	7.2	0.0	30.6	48.7	-36.4	P -14.1

Number of employees	Statistics (persons)							Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	723,534	775,484	742,139	759,360	763,364	775,484	P 803,621	4.0	2.8	4.0	2.9	4.0	P 5.0
Food and tobacco	11,931	11,252	12,091	12,197	11,148	11,252	P 10,358	-5.7	6.7	3.7	-5.4	-5.7	P -14.9
Textiles	35,307	32,717	36,159	36,458	33,172	32,717	P 32,854	-10.7	-8.2	-4.8	-11.1	-10.7	P -9.1
Wood, pulp and paper products	X	6,184	7,108	7,034	6,194	6,184	P 6,889	-29.0	-20.0	-16.1	-31.0	-29.0	P -7.7
Chemicals	30,149	30,432	31,336	31,648	30,765	30,432	P 30,677	-3.0	0.3	-0.6	2.0	-3.0	P -3.7
Ceramics, stone and clay	14,945	15,007	14,412	14,603	15,090	15,007	P 15,757	-0.1	-13.0	-12.9	-7.5	-0.1	P 8.6
Iron and steel	X	5,663	5,520	5,613	5,564	5,663	P 6,053	8.8	-8.8	-9.7	-6.6	8.8	P 4.5
Non-ferrous metals	12,590	12,803	12,487	12,460	12,527	12,803	P 12,789	-0.8	-2.5	-3.8	-3.5	-0.8	P 2.4
Metals	7,512	12,191	8,222	8,425	8,660	12,191	P 12,132	59.6	1.0	3.7	9.2	59.6	P 47.6
Industrial machinery	23,868	26,549	23,932	24,613	24,617	26,549	P 28,025	4.9	0.7	-5.7	-1.3	4.9	P 15.9
Electrical machinery	383,172	398,753	392,834	398,953	396,199	398,753	P 406,321	0.8	3.9	4.9	-0.4	0.8	P -0.2
Transportation equipment	127,659	155,233	132,475	138,742	146,084	155,233	P 167,844	19.0	10.9	11.6	16.3	19.0	P 21.3
Precision instruments	20,543	21,893	20,422	21,283	25,722	21,893	P 22,846	5.1	-8.1	-2.1	33.7	5.1	P 11.3
Other	42,703	46,807	45,141	47,331	47,622	46,807	P 51,076	6.0	2.8	8.4	10.0	6.0	P 10.1

- 2 . Actual result breakdown list NIES3

Sales	Statistics (US\$10,000)		Year-on-year change											
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	3,077,866	3,508,471	852,916	871,874	871,069	912,612	P 939,748	12.2	21.5	13.2	4.2	11.5	P 9.5	
Food and tobacco	166,268	177,635	45,062	43,550	42,531	46,491	P 50,356	6.8	7.5	0.9	5.8	13.5	P 11.7	
Textiles	48,596	54,492	15,219	12,316	12,890	14,067	P 16,316	12.1	18.9	5.2	11.5	12.3	P 7.2	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	406,609	623,856	137,964	143,083	168,315	174,493	P 176,433	50.5	59.5	64.6	48.3	36.4	P 27.5	
Ceramics, stone and clay	55,455	77,595	22,138	19,280	19,174	17,002	P 30,946	5.4	27.2	2.9	-8.8	1.7	P 34.5	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	39,905	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	11,845	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	155,852	174,003	45,316	43,951	36,650	48,086	P 49,816	11.6	28.5	10.9	-4.3	12.8	P 9.9	
Electrical machinery	1,601,419	1,619,242	421,574	428,190	394,067	375,410	P 386,331	1.1	21.2	5.2	-12.3	-5.6	P -8.6	
Transportation equipment	368,437	477,450	95,128	105,182	120,988	156,151	P 150,760	24.7	0.0	19.4	32.4	45.2	P 58.5	
Precision instruments	71,815	62,512	17,619	16,609	14,870	13,413	P 13,375	-13.0	36.6	-22.5	-24.3	-24.9	P -35.6	
Other	72,163	X	X	X	X	X	P 23,197	X	X	X	X	X	P 22.1	

Local sales	Statistics (US\$10,000)		Year-on-year change											
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	1,634,597	1,993,530	476,113	481,894	498,052	537,471	P 575,403	20.0	22.4	21.0	16.3	20.5	P 20.3	
Food and tobacco	145,308	155,464	40,199	38,236	36,241	40,788	P 44,240	7.0	10.3	-0.1	4.4	13.7	P 10.1	
Textiles	38,714	40,065	11,851	8,638	9,592	9,984	P 12,759	3.5	15.4	-8.1	4.5	1.2	P 7.7	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	239,537	369,613	86,129	82,894	97,570	103,019	P 107,189	51.9	57.1	63.6	55.6	37.0	P 23.8	
Ceramics, stone and clay	27,013	45,735	14,555	12,123	12,234	6,823	P 24,614	9.2	30.1	6.0	-2.6	0.3	P 66.1	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	26,544	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	6,928	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	67,239	72,644	21,956	17,283	14,189	19,215	P 23,848	8.0	25.3	1.1	0.6	3.7	P 8.6	
Electrical machinery	661,336	755,139	186,654	197,362	187,581	183,541	P 186,977	14.2	29.4	23.0	1.6	6.6	P -0.2	
Transportation equipment	324,236	415,555	83,425	92,322	105,390	134,418	P 136,661	25.4	2.2	20.1	33.6	44.4	P 63.8	
Precision instruments	8,176	4,242	1,083	1,155	900	1,103	P 1,327	-48.1	-57.2	-57.5	-52.4	6.7	P 18.8	
Other	34,050	X	X	X	X	X	P 12,218	X	2.0	X	X	X	P 39.9	

Exports to Japan	Statistics (US\$10,000)		Year-on-year change											
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	628,330	608,999	156,923	153,363	148,091	150,622	P 148,906	-4.1	4.1	-4.0	-14.6	-0.4	P -5.2	
Food and tobacco	14,193	15,040	3,258	3,490	4,410	3,881	P 4,185	6.0	-20.5	10.6	22.3	16.4	P 28.4	
Textiles	490	1,128	100	108	841	78	P 86	130.4	44.8	57.2	1,228.0	-72.8	P -13.8	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	11,580	17,682	3,562	3,342	4,904	5,874	P 6,393	42.4	43.2	46.1	48.5	34.8	P 79.5	
Ceramics, stone and clay	11,758	14,636	4,583	2,684	3,219	4,150	P 3,781	-0.2	19.4	-12.7	-16.8	1.6	P -17.6	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	6,319	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	1,157	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	23,078	29,622	6,759	10,628	5,705	6,530	P 7,097	28.4	42.6	101.0	-21.1	12.2	P 5.0	
Electrical machinery	481,917	432,333	116,698	109,177	105,326	101,132	P 107,412	-10.3	-2.2	-11.0	-20.1	-6.6	P -8.0	
Transportation equipment	15,267	20,682	3,267	3,827	4,394	9,195	P 3,806	35.4	6.8	24.2	38.4	54.3	P 16.5	
Precision instruments	56,913	53,215	14,746	14,301	13,006	11,162	P 9,205	-6.5	51.6	-11.0	-19.9	-24.9	P -38.2	
Other	5,084	X	X	X	X	X	P 2,113	X	X	X	X	X	P 28.5	

Exports to countries other than Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	814,185	905,942	219,880	236,617	224,926	224,519	P	215,440	9.4	36.1	11.8	-4.1	1.6	P	-3.5
Food and tobacco	6,767	7,131	1,605	1,824	1,879	1,822	P	1,932	5.4	16.4	6.4	-1.1	2.7	P	20.3
Textiles	9,393	13,298	3,267	3,569	2,456	4,005	P	3,471	41.6	32.6	58.9	6.2	69.1	P	6.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	154,692	236,562	48,273	56,847	65,841	65,600	P	62,851	49.7	69.9	67.2	38.4	35.7	P	30.2
Ceramics, stone and clay	16,684	17,224	3,000	4,474	3,720	6,030	P	2,551	3.2	28.2	5.6	-13.1	3.6	P	-39.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	7,042	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	3,760	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	65,439	71,737	16,600	16,039	16,756	22,341	P	18,870	9.6	28.5	-7.0	-1.3	22.2	P	13.7
Electrical machinery	458,168	431,771	118,222	121,651	101,160	90,737	P	91,943	-5.8	40.1	-1.8	-23.8	-22.6	P	-22.6
Transportation equipment	28,936	41,212	8,436	9,034	11,203	12,538	P	10,294	10.8	-23.8	9.5	18.1	48.5	P	22.0
Precision instruments	6,726	5,054	1,790	1,153	964	1,148	P	2,843	-24.9	178.5	-56.1	-36.1	-41.0	P	-47.4
Other	33,168	X	X	X	X	X	P	8,866	X	X	X	X	X	P	2.8

Acquisition of tangible fixed assets	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	83,349	78,475	18,687	20,895	19,092	19,801	P	32,544	-10.3	18.0	1.3	-29.0	-19.8	P	22.3
Food and tobacco	2,166	1,780	589	322	377	493	P	1,018	-17.8	0.7	-45.4	-31.5	11.5	P	73.0
Textiles	2,565	2,349	327	344	999	679	P	472	-8.4	-61.3	-24.1	90.6	-8.5	P	44.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	12,747	9,314	3,282	3,105	1,721	1,206	P	2,086	-33.8	-30.6	-57.1	11.3	6.3	P	-39.6
Ceramics, stone and clay	174	2,185	76	79	2,018	12	P	9,727	-69.2	-13.7	434.8	0.0	-91.9	P	0.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	1,030	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	108	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,642	3,951	1,063	1,059	1,066	762	P	929	8.5	138.1	-12.4	-2.8	-14.4	P	-12.6
Electrical machinery	46,594	43,465	10,511	11,915	8,673	12,366	P	10,035	-6.7	85.5	28.9	-44.4	-23.1	P	-4.6
Transportation equipment	12,388	11,436	1,835	2,941	3,344	3,316	P	5,709	-12.5	-32.9	43.1	-15.7	-25.1	P	211.1
Precision instruments	514	212	77	35	28	72	P	125	-58.8	-61.9	-78.2	-63.7	-1.5	P	23.8
Other	1,419	X	X	X	X	X	P	934	X	X	X	X	X	P	83.7

Number of employees	Statistics (persons)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	123,210	126,850	128,201	128,175	128,578	126,850	P	130,564	-0.3	1.8	0.7	1.0	-0.3	P	-0.3
Food and tobacco	6,629	6,751	6,577	6,725	6,709	6,751	P	6,737	1.8	1.2	3.4	1.7	1.8	P	2.4
Textiles	5,139	5,226	5,230	5,198	5,238	5,226	P	5,312	1.7	-2.5	0.5	-0.3	1.7	P	1.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	10,209	10,628	10,303	10,312	10,314	10,628	P	10,586	2.1	3.3	3.4	3.0	2.1	P	1.9
Ceramics, stone and clay	2,517	2,979	2,885	2,895	2,950	2,979	P	3,540	-1.2	5.4	4.3	4.8	-1.2	P	12.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	1,641	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	942	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	10,603	11,156	11,020	11,425	11,394	11,156	P	11,238	5.2	3.1	8.9	7.8	5.2	P	2.0
Electrical machinery	63,663	62,031	66,469	65,084	65,017	62,031	P	63,680	-2.6	5.6	-0.6	-0.9	-2.6	P	-7.2
Transportation equipment	12,914	16,335	14,114	14,578	14,788	16,335	P	17,081	5.0	5.0	10.8	10.7	5.0	P	21.0
Precision instruments	3,513	3,277	3,458	3,392	3,521	3,277	P	3,332	-6.7	-27.1	-21.5	-17.8	-6.7	P	-5.8
Other	4,444	X	X	X	X	X	P	5,281	X	X	X	X	X	P	-5.8

- 2 . Actual result breakdown list China (including Hong Kong)

Sales	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	4,863,484	6,449,953	1,478,600	1,638,828	1,661,146	1,671,378	1,731,263	28.1	31.2	27.5	26.3	27.9	13.7	
Food and tobacco	95,720	101,346	25,036	27,923	23,783	24,604	P 28,114	5.9	8.0	-4.0	11.3	11.4	P 12.3	
Textiles	128,778	210,867	52,297	52,426	56,086	50,059	P 56,906	51.2	79.6	65.9	78.3	5.6	P 8.6	
Wood, pulp and paper products	X	13,544	3,347	3,526	3,438	3,233	P 3,978	4.6	18.7	5.5	1.5	-5.0	P -7.9	
Chemicals	147,491	185,154	42,076	44,623	48,833	49,623	P 53,703	19.6	11.8	15.3	19.8	31.3	P 27.2	
Ceramics, stone and clay	68,021	85,583	21,922	24,424	22,827	16,410	P 23,676	8.8	32.6	5.9	12.7	-12.1	P -0.1	
Iron and steel	X	90,154	21,319	21,047	26,795	20,992	P 26,641	35.3	34.2	35.2	48.2	24.0	P 22.5	
Non-ferrous metals	60,939	77,911	18,636	18,805	20,446	20,024	P 20,624	26.9	37.2	26.7	21.3	24.0	P 9.7	
Metals	29,467	39,702	8,808	9,743	10,675	10,476	P 11,000	2.0	12.2	1.1	1.0	-3.8	P 21.1	
Industrial machinery	607,003	832,805	200,183	205,394	202,351	224,877	P 250,432	37.2	34.3	34.1	41.6	38.8	P 13.6	
Electrical machinery	2,552,491	3,347,678	803,174	869,166	842,647	832,691	P 891,285	27.5	32.5	32.1	24.0	21.8	P 9.7	
Transportation equipment	661,343	946,137	163,059	222,318	264,637	296,124	P 235,480	40.7	42.2	23.2	35.2	63.2	P 42.3	
Precision instruments	323,988	386,541	87,677	102,841	103,031	92,992	P 92,525	2.6	2.7	3.8	-3.1	8.4	P -4.0	
Other	113,191	132,531	31,066	36,594	35,598	29,273	P 36,899	14.9	14.6	17.1	12.6	15.3	P 7.6	

Local sales	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	2,134,883	2,819,403	631,733	712,457	732,960	742,254	P 728,018	26.7	27.6	25.6	23.9	29.9	14.4	
Food and tobacco	81,480	88,684	22,233	25,295	20,444	20,711	P 24,670	8.8	8.3	-1.4	17.3	15.9	P 11.0	
Textiles	63,928	114,989	29,337	29,420	30,492	25,741	P 31,396	63.1	98.3	83.0	98.6	6.2	P 7.0	
Wood, pulp and paper products	X	11,759	2,928	3,116	2,984	2,730	P 3,272	0.5	7.3	4.2	-0.1	-8.9	P -6.5	
Chemicals	82,132	108,027	25,051	24,341	29,201	29,434	P 32,877	21.4	13.8	17.2	21.9	32.3	P 30.7	
Ceramics, stone and clay	46,579	52,824	14,010	16,009	14,835	7,971	P 13,416	-5.5	14.9	-11.4	-1.8	-22.5	P -7.0	
Iron and steel	X	81,807	19,023	18,826	24,299	19,659	P 24,825	33.2	34.4	27.2	46.6	24.8	P 27.8	
Non-ferrous metals	35,885	44,690	10,586	10,516	11,681	11,907	P 11,966	23.0	23.9	24.3	19.5	24.6	P 11.5	
Metals	17,535	18,996	4,353	4,827	4,966	4,851	P 5,600	8.3	4.0	6.1	11.7	11.4	P 23.3	
Industrial machinery	145,391	178,690	47,554	39,935	40,251	50,950	P 58,326	22.8	37.3	18.6	14.2	21.3	P 18.2	
Electrical machinery	878,822	1,090,632	271,931	288,232	266,790	263,679	P 281,574	22.4	22.1	33.9	16.3	17.9	P 2.7	
Transportation equipment	565,554	826,336	134,968	199,928	236,130	255,310	P 196,987	44.1	44.0	26.9	38.8	67.8	P 44.6	
Precision instruments	102,594	150,213	37,332	38,208	37,627	37,046	P 28,617	-6.4	4.5	-5.6	-14.1	-9.0	P -23.3	
Other	44,779	51,756	12,427	13,804	13,259	12,265	P 14,492	12.7	13.8	12.4	12.3	12.4	P 10.7	

Exports to Japan	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	1,420,334	1,955,174	445,736	479,742	507,290	522,407	P 553,331	33.2	35.3	31.7	31.2	34.7	P 21.7	
Food and tobacco	12,290	10,113	2,380	2,167	2,514	3,052	P 2,815	-17.7	0.9	-26.7	-27.3	-13.3	P 18.3	
Textiles	50,637	77,528	17,587	19,121	21,029	19,790	P 19,986	47.6	75.5	56.1	80.3	5.9	P 13.0	
Wood, pulp and paper products	X	1,311	340	325	367	279	P 596	40.5	1,577.2	19.3	16.3	-14.1	P -24.8	
Chemicals	47,148	60,555	13,317	14,988	16,031	16,220	P 16,776	28.4	14.9	26.9	22.9	51.6	P 25.5	
Ceramics, stone and clay	17,024	25,364	6,498	6,683	6,099	6,084	P 6,784	48.2	134.2	79.7	48.4	-6.4	P 0.5	
Iron and steel	X	4,795	638	1,832	1,466	860	P 872	84.9	37.6	262.7	77.3	6.6	P 36.6	
Non-ferrous metals	16,931	18,235	4,555	4,742	5,205	3,732	P 4,088	7.7	-0.9	16.4	11.9	3.4	P -10.3	
Metals	8,755	19,740	4,383	4,856	5,641	4,861	P 5,304	15.2	27.7	21.7	15.7	-0.3	P 18.9	
Industrial machinery	290,217	435,332	99,453	114,202	106,693	114,984	P 111,087	50.0	47.5	44.4	54.1	54.4	P 9.9	
Electrical machinery	704,574	1,003,182	231,402	233,687	260,328	277,765	P 297,001	35.8	39.9	34.8	33.5	35.6	P 28.6	
Transportation equipment	42,790	54,986	13,457	9,506	14,255	17,768	P 21,792	20.4	30.4	-3.2	12.4	39.0	P 50.4	
Precision instruments	194,393	202,847	41,882	56,393	56,751	47,821	P 54,664	4.3	-3.4	5.5	-1.5	19.6	P 18.5	
Other	32,245	41,185	9,844	11,240	10,910	9,190	P 11,565	24.0	32.6	25.5	16.8	22.7	P 11.1	

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	1,304,404	1,675,376	401,132	446,630	420,897	406,718	P 449,914	25.3	34.4	26.2	24.7	17.1	P 4.0	
Food and tobacco	1,950	2,549	423	460	825	840	P 629	30.7	51.7	-4.9	69.9	19.8	P 48.8	
Textiles	13,833	18,351	5,373	3,885	4,564	4,529	P 5,524	13.3	37.6	18.3	1.3	0.4	P 2.8	
Wood, pulp and paper products	X	473	78	85	87	223	P 109	47.0	7.9	7.0	2.8	160.5	P 15.0	
Chemicals	18,004	16,572	3,708	5,294	3,601	3,969	P 4,050	-10.8	-2.8	-13.7	-4.7	-17.8	P 9.2	
Ceramics, stone and clay	3,794	7,394	1,413	1,732	1,893	2,355	P 3,475	25.8	9.8	2.7	41.7	59.0	P 66.1	
Iron and steel	X	3,551	1,658	388	1,030	474	P 945	40.0	19.2	46.9	67.4	28.9	P -43.0	
Non-ferrous metals	8,124	14,987	3,495	3,547	3,559	4,384	P 4,570	83.9	672.3	53.7	46.7	47.7	P 30.4	
Metals	3,178	965	73	60	68	764	P 96	-69.6	259.7	-91.6	-92.2	-51.4	P 27.5	
Industrial machinery	170,678	218,783	53,176	51,257	55,407	58,943	P 81,019	28.2	15.0	26.9	44.1	29.3	P 16.3	
Electrical machinery	967,059	1,253,865	299,841	347,247	315,529	291,247	P 312,710	26.2	39.1	29.0	23.8	14.7	P 2.0	
Transportation equipment	52,999	64,815	14,634	12,884	14,252	23,046	P 16,701	21.3	37.4	-1.4	8.4	39.3	P 13.9	
Precision instruments	27,002	33,481	8,464	8,239	8,652	8,125	P 9,244	24.0	39.8	28.3	30.2	3.1	P -30.3	
Other	36,264	39,591	8,795	11,549	11,429	7,818	P 10,842	9.1	-0.5	15.5	9.2	12.0	P -0.5	

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	134,485	205,615	39,693	50,656	50,704	64,562	P 62,588	46.5	-7.0	62.4	69.3	78.5	P 35.4	
Food and tobacco	9,125	10,910	1,989	3,005	3,301	2,615	P 1,863	19.6	-43.7	110.3	66.3	20.1	P -6.3	
Textiles	8,079	14,205	1,951	3,576	3,958	4,721	P 1,820	70.0	117.3	-8.4	99.2	225.8	P -7.0	
Wood, pulp and paper products	X	454	81	252	38	83	P 236	-14.6	21.6	57.6	-85.1	160.3	P 170.4	
Chemicals	4,979	7,792	1,222	1,728	1,310	3,533	P 3,922	56.1	-38.8	70.8	26.3	273.2	P 221.0	
Ceramics, stone and clay	1,090	1,913	477	393	334	709	P 765	68.3	120.6	68.4	73.2	43.7	P 55.7	
Iron and steel	X	984	171	249	366	197	P 470	49.8	-32.6	10.6	202.6	743.8	P 169.0	
Non-ferrous metals	1,927	2,196	416	614	619	547	P 599	9.8	68.8	104.1	-29.5	-5.5	P 42.4	
Metals	1,847	2,870	260	507	369	1,734	P 704	-24.6	-53.5	-11.7	-42.6	76.5	P 165.5	
Industrial machinery	6,143	10,283	2,689	1,909	2,743	2,942	P 3,701	66.6	209.7	41.9	24.5	67.3	P 7.8	
Electrical machinery	78,512	117,745	22,740	31,693	25,327	37,985	P 34,743	47.3	-18.4	96.4	71.3	79.8	P 21.4	
Transportation equipment	13,308	26,467	5,848	4,519	9,074	7,026	P 9,706	72.7	72.0	22.8	191.0	31.3	P 56.1	
Precision instruments	6,369	5,330	1,268	1,224	1,195	1,644	P 1,894	-24.1	-39.8	-30.6	-45.1	44.8	P 49.3	
Other	2,085	4,465	580	987	2,070	827	P 2,165	110.5	-6.4	68.9	260.5	139.9	P 229.1	

Number of employees	Statistics (persons)								Year-on-year change					
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	640,716	746,394	696,043	717,388	731,441	746,394	P 815,332	9.9	14.4	9.5	10.2	9.9	P 11.0	
Food and tobacco	26,868	21,866	22,383	22,606	22,788	21,866	P 21,047	-18.6	-17.1	-14.7	-14.4	-18.6	P -6.0	
Textiles	36,745	42,579	38,392	39,651	40,578	42,579	P 44,058	4.4	3.6	2.8	4.6	4.4	P 13.0	
Wood, pulp and paper products	X	3,363	2,970	2,993	2,635	3,363	P 3,857	9.8	9.5	-2.6	-13.6	9.8	P 8.5	
Chemicals	21,212	25,294	21,746	22,378	23,575	25,294	P 25,622	9.6	-6.2	1.7	6.0	9.6	P 17.6	
Ceramics, stone and clay	10,788	10,491	10,034	10,182	10,310	10,491	P 11,301	-17.4	-5.0	-14.9	-15.2	-17.4	P 7.9	
Iron and steel	X	3,928	3,942	3,968	4,110	3,928	P 4,301	-2.0	11.4	3.9	2.2	-2.0	P 6.3	
Non-ferrous metals	14,785	16,410	15,407	15,905	16,264	16,410	P 16,904	10.2	35.1	17.8	12.2	10.2	P 7.2	
Metals	6,714	8,747	6,959	7,667	9,157	8,747	P 9,067	8.7	10.1	11.6	8.4	8.7	P 26.7	
Industrial machinery	37,120	45,707	39,927	43,700	45,085	45,707	P 52,830	22.9	11.1	17.5	29.4	22.9	P 17.2	
Electrical machinery	375,595	446,289	418,697	429,256	434,498	446,289	P 493,525	12.4	21.2	13.1	12.8	12.4	P 10.9	
Transportation equipment	58,369	68,380	62,340	62,988	66,871	68,380	P 73,637	11.9	11.4	10.2	14.3	11.9	P 16.0	
Precision instruments	28,713	34,280	34,550	37,318	36,335	34,280	P 36,518	3.5	10.3	-1.9	-4.9	3.5	P 1.2	
Other	17,463	19,060	18,696	18,776	19,235	19,060	P 22,665	5.3	3.5	6.1	7.2	5.3	P 9.8	



- 2 . Actual result breakdown list Other asia

Sales	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	776,417	967,219	234,518	227,096	247,537	258,068	P 295,870	22.0	34.8	23.5	19.4	13.3	P 26.0	
Food and tobacco	11,353	14,541	3,450	3,391	3,555	4,146	P 4,337	27.4	41.2	26.1	14.0	30.9	P 25.0	
Textiles	5,202	5,816	1,431	1,529	1,361	1,496	P 12,412	11.8	11.2	9.8	-4.0	35.1	P 767.1	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	56,256	73,099	16,423	18,362	19,091	19,224	P 20,132	29.9	26.5	32.4	38.5	23.1	P 22.6	
Ceramics, stone and clay	6,261	15,970	4,138	3,868	4,135	3,829	P 4,174	4.4	19.7	4.1	-13.8	13.0	P 0.8	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	25,616	38,013	6,532	10,124	10,575	10,782	P 14,497	48.4	-24.0	54.6	118.9	91.0	P 120.0	
Electrical machinery	67,112	89,148	19,352	21,798	22,719	25,279	P 25,191	30.2	21.7	15.9	32.0	52.8	P 30.2	
Transportation equipment	548,221	666,356	166,467	152,664	166,412	180,813	P 193,932	20.0	39.8	20.7	20.4	5.5	P 16.5	
Precision instruments	988	1,075	111	229	525	209	P 216	8.8	14.5	5.3	4.7	21.9	P 94.7	
Other	X	X	X	X	X	X	P 1,641	X	X	X	X	X	P -10.7	

Local sales	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	600,867	723,022	181,783	169,759	180,564	190,916	P 228,684	17.7	36.1	21.7	12.1	6.0	P 25.8	
Food and tobacco	11,012	13,731	3,247	3,184	3,310	3,989	P 4,272	24.7	35.5	21.5	11.1	32.2	P 31.1	
Textiles	2,752	2,448	607	590	587	664	P 10,766	-11.0	-23.5	-19.8	-19.3	34.5	P 1,674.1	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	47,437	60,951	13,777	15,456	15,939	15,779	P 17,088	28.5	21.8	31.5	39.6	21.9	P 24.0	
Ceramics, stone and clay	4,914	14,334	3,765	3,426	3,768	3,375	P 3,709	-0.3	12.8	-1.6	-15.5	7.5	P -1.5	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	11,518	14,775	3,496	3,751	3,817	3,710	P 7,791	28.3	10.8	23.4	40.9	41.9	P 122.8	
Electrical machinery	19,658	20,043	4,371	4,662	5,076	5,934	P 6,009	2.0	-21.9	-10.7	9.4	41.2	P 37.5	
Transportation equipment	468,719	562,680	143,394	129,521	138,955	150,810	P 169,000	18.7	40.5	21.2	18.4	1.9	P 17.9	
Precision instruments	1	1	0	1	0	0	0	7.0	0.0	0.0	0.0	0.0	P 0.0	
Other	X	X	X	X	X	X	P 177	X	X	X	X	X	P 44.3	

Exports to Japan	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	80,911	108,992	24,525	27,257	28,313	28,897	P 29,949	30.1	42.7	24.3	27.7	28.5	P 20.8	
Food and tobacco	0	72	0	0	51	21	P 46	0.0	0.0	0.0	0.0	0.0	0.0	
Textiles	2,154	2,083	444	559	535	545	P 1,112	-3.3	-4.4	-7.2	-20.2	31.1	P 150.6	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	2,310	3,563	721	867	946	1,029	P 952	54.2	189.4	41.6	37.6	35.2	P 32.1	
Ceramics, stone and clay	1,146	1,399	343	390	299	367	P 383	22.1	49.2	33.8	-11.4	28.1	P 11.7	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	4,008	10,395	1,336	2,854	3,025	3,180	P 2,967	159.4	2,226.6	79.2	210.5	129.9	P 117.1	
Electrical machinery	25,014	33,512	8,586	8,139	8,586	8,201	P 8,826	29.3	40.3	21.1	28.9	27.8	P 2.8	
Transportation equipment	33,238	41,489	9,766	9,622	10,750	11,351	P 11,458	19.0	32.3	11.9	16.5	17.4	P 17.3	
Precision instruments	987	1,074	111	228	525	209	P 216	8.8	14.5	5.3	4.7	21.9	P 94.7	
Other	X	X	X	X	X	X	P 1,042	X	X	X	X	X	P -18.8	

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change				
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	89,262	135,206	28,210	30,080	38,660	38,255	P 37,237	50.8	59.4	33.5	59.8	51.4	P 31.7
Food and tobacco	341	738	202	207	194	136	P 19	115.6	335.6	203.5	106.7	-0.5	P -96.3
Textiles	297	1,285	381	379	238	287	P 534	333.2	1,226.8	619.5	1,264.0	44.9	P 40.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	6,510	8,586	1,925	2,039	2,205	2,416	P 2,091	31.9	35.5	35.8	31.8	26.2	P 8.6
Ceramics, stone and clay	202	237	31	51	68	87	P 82	17.3	66.8	-19.1	13.9	43.4	P 163.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	4,709	12,843	1,700	3,518	3,733	3,892	P 3,740	0.0	0.0	0.0	0.0	136.3	P 116.4
Electrical machinery	22,442	35,593	6,395	8,996	9,057	11,144	P 10,357	56.0	54.3	31.6	53.3	88.1	P 61.9
Transportation equipment	46,264	62,187	13,307	13,521	16,708	18,652	P 13,474	34.3	37.9	21.6	42.7	35.0	P 1.3
Precision instruments	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	P 0.0
Other	X	X	X	X	X	X	P 422	X	X	X	X	X	P -2.3

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change				
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	25,421	43,570	6,644	11,618	11,486	13,823	P 6,855	67.0	29.5	76.1	87.2	66.7	P 2.4
Food and tobacco	655	1,974	334	1,148	385	106	P 250	200.7	0.0	980.0	511.0	-30.3	P -25.3
Textiles	283	316	52	22	148	94	P 131	11.5	-24.1	-80.8	1,918.3	0.4	P 152.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,458	462	83	81	121	178	P 230	-68.3	-79.0	-83.9	-74.6	109.3	P 177.9
Ceramics, stone and clay	2,896	140	45	17	24	54	P 36	-98.4	0.0	0.0	0.0	-99.0	P -18.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	884	788	541	164	72	11	P 85	-10.8	10,583.9	-65.9	-58.4	-94.9	P -93.3
Electrical machinery	1,325	1,851	416	434	270	731	P 907	30.9	310.6	20.5	-9.5	20.5	P 117.8
Transportation equipment	16,880	36,744	4,690	9,575	9,910	12,569	P 4,601	112.3	14.1	165.4	109.4	154.0	P -1.9
Precision instruments	18	4	0	0	0	4	P 68	-78.5	0.0	-100.0	0.0	0.0	P 0.0
Other	X	X	X	X	X	X	P 7	X	X	X	X	X	P 2.0

Number of employees	Statistics (persons)								Year-on-year change				
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	81,197	95,335	87,600	90,235	93,918	95,335	P 101,471	12.1	8.6	7.2	8.8	12.1	P 15.5
Food and tobacco	2,724	3,615	3,314	3,305	3,545	3,615	P 3,702	20.2	32.8	30.3	20.2	20.2	P 9.4
Textiles	3,293	3,852	3,160	3,496	3,659	3,852	P 3,948	17.0	10.3	19.0	19.3	17.0	P 24.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,640	4,767	4,725	4,763	4,382	4,767	P 4,881	2.7	1.7	2.9	-5.8	2.7	P 3.3
Ceramics, stone and clay	2,217	2,801	2,649	2,694	2,705	2,801	P 2,815	6.3	4.0	5.9	4.3	6.3	P 6.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	2,795	3,339	2,840	2,967	2,984	3,339	P 3,728	19.5	-7.4	10.8	11.1	19.5	P 24.4
Electrical machinery	19,738	23,685	21,948	22,390	23,070	23,685	P 26,745	11.8	6.9	3.6	-0.6	11.8	P 21.9
Transportation equipment	37,182	43,241	39,921	41,016	43,118	43,241	P 45,724	11.6	8.3	6.5	12.0	11.6	P 14.5
Precision instruments	788	951	807	802	931	951	P 967	20.7	12.4	7.4	22.5	20.7	P 19.8
Other	X	X	X	X	X	X	P 2,512	X	X	X	X	X	P -1.8

- 2 . Actual result breakdown list Europe

Sales	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	8,957,024	10,823,446	2,516,764	2,512,222	2,948,247	2,846,212	P 2,905,623	15.3	18.8	20.8	14.4	9.0	P 14.1	
Food and tobacco	170,358	188,115	44,447	46,714	50,630	46,324	P 43,807	10.4	21.3	14.7	8.5	0.0	P -1.4	
Textiles	106,523	132,256	33,326	29,466	35,119	34,346	P 36,128	23.0	56.1	73.1	4.6	-3.9	P 8.4	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	1,006,892	1,249,584	304,026	305,590	317,438	322,531	P 358,919	21.9	20.8	24.7	18.5	23.9	P 15.4	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	745,475	934,245	219,443	221,042	242,649	251,111	P 271,902	25.3	23.0	31.2	25.9	21.9	P 23.8	
Electrical machinery	3,508,353	4,089,553	887,857	932,171	1,219,077	1,050,448	P 944,919	11.8	15.6	19.3	10.4	4.8	P 5.7	
Transportation equipment	2,665,549	3,417,843	808,608	794,980	882,878	931,377	P 1,012,720	17.0	21.9	18.7	17.3	11.0	P 22.9	
Precision instruments	182,195	183,437	45,677	44,102	45,294	48,364	P 56,456	0.7	1.5	2.2	-0.2	-0.6	P 23.6	
Other	317,999	352,545	86,142	89,441	100,303	76,658	P 102,118	10.4	14.6	20.3	23.8	-13.9	P 18.2	

Local sales	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	6,115,924	7,081,656	1,650,709	1,663,837	1,907,144	1,859,967	P 1,876,213	11.3	11.9	16.1	8.7	9.3	P 12.2	
Food and tobacco	78,780	135,496	31,245	33,238	35,721	35,293	P 33,913	72.0	83.9	72.0	68.4	66.0	P 8.5	
Textiles	51,840	57,843	15,030	11,303	15,783	15,727	P 17,322	9.2	13.5	16.0	10.1	0.6	P 15.3	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	561,436	560,081	135,561	137,709	141,579	145,233	P 174,181	-1.3	-13.4	-8.4	-16.6	60.1	P 23.4	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	489,695	621,499	142,330	146,193	165,021	167,954	P 187,062	26.9	16.7	31.7	29.3	30.1	P 31.4	
Electrical machinery	2,470,240	2,750,595	591,249	642,384	806,842	710,120	P 599,081	8.6	9.1	16.7	7.5	3.2	P 1.2	
Transportation equipment	1,886,152	2,347,175	567,473	561,131	595,412	623,158	P 687,022	13.9	22.9	18.2	10.8	5.5	P 18.2	
Precision instruments	132,570	127,898	32,020	29,681	31,031	35,166	P 37,765	-3.5	-9.0	-0.2	-5.5	1.0	P 17.9	
Other	239,721	265,014	63,852	67,382	75,825	57,954	P 76,394	10.0	11.9	20.1	24.0	-13.2	P 19.4	

Exports to Japan	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	160,238	211,858	54,569	45,809	63,093	48,387	P 40,935	31.7	138.4	35.0	17.2	-3.8	P -25.7	
Food and tobacco	12,915	4,452	1,103	952	1,286	1,112	P 1,115	-65.5	-61.0	-68.9	-62.9	-68.7	P 1.1	
Textiles	3,518	8,959	1,439	1,456	4,179	1,885	P 2,168	154.6	510.8	204.0	209.6	29.7	P 50.7	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	16,188	16,716	6,519	3,230	4,579	2,388	P 6,970	2.8	49.1	3.2	2.8	-45.0	P 6.9	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	7,950	13,847	2,075	3,864	2,429	5,479	P 2,052	74.2	-11.7	211.2	52.3	98.2	P -2.4	
Electrical machinery	100,979	139,640	37,694	31,050	40,187	30,710	P 21,569	37.8	314.8	43.2	6.3	-6.6	P -42.9	
Transportation equipment	4,716	13,072	1,785	1,737	6,320	3,231	P 2,698	171.7	70.4	72.4	366.3	127.2	P 32.9	
Precision instruments	6,309	6,557	1,561	1,713	1,609	1,674	P 1,938	3.9	25.3	4.5	4.4	-11.1	P 24.2	
Other	5,104	6,272	1,821	1,275	2,000	1,177	P 2,121	22.9	56.6	11.7	36.0	-11.5	P 16.5	

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	2,676,847	3,529,932	811,487	802,576	978,010	937,859	P 988,475	23.8	31.8	31.1	27.6	9.3	P 20.6	
Food and tobacco	78,663	48,167	12,100	12,524	13,623	9,920	P 8,779	-38.8	-28.1	-31.8	-38.0	-53.9	P -27.4	
Textiles	51,164	65,455	16,857	16,707	15,156	16,734	P 16,638	27.9	114.2	145.7	-15.0	-10.3	P -1.3	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	426,781	672,787	161,945	164,651	171,280	174,911	P 177,767	53.9	84.1	81.0	84.8	5.6	P 9.1	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	247,830	298,899	75,039	70,984	75,199	77,677	P 82,787	20.6	38.8	26.2	18.6	4.8	P 10.1	
Electrical machinery	935,606	1,199,317	258,914	258,737	372,048	309,618	P 324,268	17.6	20.1	23.6	18.3	10.4	P 23.0	
Transportation equipment	774,682	1,057,596	239,349	232,113	281,146	304,988	P 323,000	23.4	19.1	19.5	31.2	23.2	P 33.9	
Precision instruments	43,315	48,982	12,097	12,708	12,654	11,524	P 16,753	13.1	41.3	7.8	15.0	-3.7	P 38.5	
Other	73,174	81,259	20,469	20,784	22,478	17,527	P 23,603	10.8	20.4	21.6	22.1	-16.1	P 14.9	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	180,407	262,076	43,720	56,138	67,153	95,065	P 79,838	38.9	8.2	45.8	51.3	46.2	P 72.6	
Food and tobacco	1,996	2,788	615	838	588	747	P 401	39.7	35.7	129.6	28.4	3.7	P -34.7	
Textiles	8,827	4,654	2,139	795	1,128	592	P 4,226	-47.3	89.9	-13.5	-65.9	-83.0	P 97.5	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	24,240	29,130	5,392	7,449	9,936	6,353	P 8,997	2.4	-31.6	11.0	52.8	-1.0	P 65.7	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	12,864	16,841	2,986	3,320	3,212	7,323	P 9,150	30.9	124.3	0.1	-26.3	89.7	P 205.5	
Electrical machinery	24,048	32,021	3,733	7,752	6,656	13,880	P 6,230	32.7	15.2	63.2	34.4	24.1	P 65.5	
Transportation equipment	100,200	167,608	27,241	33,908	43,268	63,191	P 48,802	60.2	8.9	62.3	97.7	72.3	P 64.0	
Precision instruments	3,991	4,258	785	899	770	1,804	P 886	6.7	-4.6	21.8	-37.0	49.3	P 12.9	
Other	979	956	174	388	200	193	P 187	-3.9	33.0	145.6	-57.9	-22.8	P -17.2	

Number of employees	Statistics (persons)							Year-on-year change						
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	225,472	233,197	222,836	227,804	227,393	233,197	P 244,291	-0.5	3.8	5.6	5.1	-0.5	P 4.1	
Food and tobacco	4,737	5,359	4,885	4,895	5,275	5,359	P 5,065	13.1	3.2	3.2	10.5	13.1	P 3.7	
Textiles	5,465	4,861	5,472	5,369	5,268	4,861	P 4,853	-12.0	30.7	28.7	-4.6	-12.0	P -11.3	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	28,875	30,067	29,289	29,907	29,940	30,067	P 30,768	0.1	-2.7	-3.7	-2.7	0.1	P 3.7	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	24,981	26,025	26,287	26,017	24,715	26,025	P 26,387	4.2	5.7	4.4	0.2	4.2	P 0.2	
Electrical machinery	54,143	48,618	50,707	51,831	51,485	48,618	P 49,024	-11.2	-9.5	-5.7	-3.1	-11.2	P -7.3	
Transportation equipment	71,580	80,623	70,652	73,059	73,310	80,623	P 90,510	3.4	22.4	24.5	21.9	3.4	P 14.7	
Precision instruments	6,752	6,850	6,652	6,773	6,703	6,850	P 6,789	1.5	-2.9	-0.9	0.1	1.5	P 2.1	
Other	12,761	14,625	12,777	13,830	14,492	14,625	P 14,699	12.3	1.8	8.9	12.9	12.3	P 14.3	

- 2 . Actual result breakdown list Other countries

Sales	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	2,533,394	3,190,236	672,486	792,724	850,465	874,562	P 923,280	14.3	15.8	15.7	12.1	13.8	P 35.0	
Food and tobacco	138,175	188,958	39,851	43,118	52,285	53,705	P 57,284	36.8	38.4	28.4	46.5	33.9	P 30.1	
Textiles	48,437	57,346	15,787	16,602	15,639	9,318	P 10,096	18.4	81.0	80.6	11.5	-43.5	P -36.0	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	41,966	44,057	10,424	10,610	12,139	10,883	P 10,596	2.1	3.5	7.0	-1.4	0.3	P -1.1	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	45,074	57,429	12,574	14,679	14,249	15,927	P 19,089	27.4	17.4	40.5	23.6	28.7	P 51.8	
Electrical machinery	239,968	269,074	59,255	61,311	87,985	60,523	P 58,783	11.5	47.1	-4.4	10.6	5.3	P -1.7	
Transportation equipment	1,826,991	2,350,627	482,423	592,151	610,868	665,186	P 695,744	13.1	11.5	16.6	9.9	14.3	P 43.2	
Precision instruments	10,980	13,086	2,815	3,295	3,440	3,536	P 3,562	19.2	8.7	29.8	25.4	13.7	P 26.6	
Other	82,862	97,474	23,902	23,822	25,691	24,060	P 30,681	17.6	19.1	21.2	20.3	10.5	P 26.6	

Local sales	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	2,148,323	2,761,806	576,550	689,144	736,793	759,319	P 793,327	15.7	18.4	16.3	12.7	15.8	P 36.7	
Food and tobacco	100,030	159,022	33,873	38,187	47,909	39,653	P 46,286	59.0	68.8	56.9	76.6	37.5	P 32.2	
Textiles	31,947	39,061	10,446	11,260	10,178	7,177	P 7,746	22.3	62.2	67.2	15.5	-27.9	P -25.9	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	33,766	31,993	7,487	7,427	9,139	7,940	P 7,727	-5.3	-8.3	0.0	-7.9	-3.8	P -0.6	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	35,620	48,205	10,972	12,368	11,175	13,689	P 12,916	35.3	21.0	40.5	41.3	39.1	P 17.7	
Electrical machinery	209,532	240,516	52,446	55,698	78,695	53,676	P 52,457	14.8	56.9	-3.2	11.8	11.2	P -0.2	
Transportation equipment	1,592,927	2,083,035	423,812	524,890	541,044	593,288	P 617,937	13.5	13.3	16.3	9.4	15.1	P 45.1	
Precision instruments	9,593	12,098	2,510	3,057	3,244	3,287	P 3,270	26.1	8.9	41.6	38.3	18.1	P 30.3	
Other	70,818	78,664	19,263	19,467	19,967	19,968	P 22,271	11.1	21.1	14.1	7.4	3.7	P 15.6	

Exports to Japan	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	71,500	74,840	15,212	16,604	17,931	25,094	P 23,100	-14.3	-32.9	-16.4	-15.4	8.0	P 16.7	
Food and tobacco	27,808	21,607	3,576	3,325	3,377	11,328	P 7,269	-22.3	-43.9	-49.4	-47.0	33.3	P 38.4	
Textiles	1,000	666	206	153	139	168	P 206	-33.4	-10.7	-40.3	-35.1	-43.9	P 0.2	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	2,792	3,570	884	871	903	913	P 888	27.9	32.3	30.2	24.9	24.6	P 0.5	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	409	614	87	164	149	214	P 152	50.2	19.1	64.6	27.9	79.2	P 74.2	
Electrical machinery	4,715	2,085	768	515	263	539	P 100	-55.8	-30.2	-54.8	-75.1	-62.1	P -93.6	
Transportation equipment	13,401	15,846	2,026	4,315	4,352	5,153	P 1,580	-35.3	-69.6	6.4	-12.4	2.1	P -22.0	
Precision instruments	133	186	56	45	38	48	P 43	39.5	0.0	0.0	46.9	-40.5	P -23.1	
Other	4,149	4,894	2,087	1,014	1,014	778	P 2,497	17.9	13.9	46.6	33.1	-9.8	P 19.6	

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	313,570	353,590	80,723	86,977	95,741	90,149	P 106,852	11.0	11.8	18.6	13.4	1.7	P 26.2
Food and tobacco	10,337	8,329	2,401	1,606	1,600	2,723	P 3,729	-19.4	2.0	-39.9	-36.8	-2.0	P -10.9
Textiles	15,491	17,619	5,134	5,189	5,323	1,973	P 2,143	13.7	150.7	135.4	6.3	-68.3	P -58.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	5,408	8,493	2,053	2,313	2,097	2,030	P 1,981	34.3	88.1	35.2	28.8	9.6	P -3.5
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	9,045	8,610	1,514	2,147	2,925	2,024	P 6,021	-4.8	-3.8	38.7	-16.6	-16.2	P 297.6
Electrical machinery	25,721	26,473	6,040	5,098	9,026	6,309	P 6,226	-2.7	5.3	-6.7	11.1	-20.7	P -2.6
Transportation equipment	220,663	251,746	56,585	62,945	65,472	66,744	P 76,226	12.8	9.3	19.0	14.6	8.8	P 31.7
Precision instruments	1,255	802	249	193	159	202	P 249	-36.1	-12.8	-45.2	-57.3	-17.8	P 0.1
Other	7,895	13,917	2,551	3,342	4,710	3,314	P 5,914	76.3	9.1	75.7	135.5	100.3	P 115.3

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	59,466	105,590	16,451	24,183	27,614	37,343	P 23,049	49.8	36.7	51.6	57.2	51.3	P 36.0
Food and tobacco	2,912	5,713	729	1,920	1,554	1,510	P 1,608	96.2	11.0	192.4	208.3	37.9	P 99.6
Textiles	1,214	1,234	179	271	570	213	P 50	1.6	-31.0	82.2	29.4	-41.6	P -72.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,679	348	46	55	140	107	P 132	-79.3	-88.0	-89.4	-80.8	138.9	P 183.9
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	1,652	2,569	118	661	764	1,026	P 988	55.5	-28.1	-45.7	490.1	623.6	P 733.8
Electrical machinery	2,411	2,119	292	548	490	790	P 674	-19.6	-9.1	-38.5	-46.5	43.7	P 131.0
Transportation equipment	47,680	91,190	14,531	20,095	23,531	33,033	P 18,016	57.1	55.9	63.6	64.7	49.1	P 22.6
Precision instruments	93	90	27	48	8	7	P 4	-3.1	223.8	136.2	-78.9	-76.1	P -86.4
Other	82	203	0	60	118	25	P 334	147.6	-100.0	541.8	359.1	432.5	P 0.0

Number of employees	Statistics (persons)							Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.
Manufacturing industry in total	127,219	141,249	127,669	141,082	139,654	141,249	P 150,425	0.7	1.4	3.8	1.1	0.7	P 12.5
Food and tobacco	10,951	9,951	9,985	10,230	9,661	9,951	P 11,064	-9.1	12.2	12.2	-3.1	-9.1	P 3.5
Textiles	9,907	8,317	9,965	9,876	9,819	8,317	P 8,388	-16.0	15.3	15.4	-1.5	-16.0	P -15.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,091	1,872	1,899	1,896	1,851	1,872	P 1,939	-13.6	-16.6	-13.4	-15.6	-13.6	P -0.2
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,647	3,596	3,632	3,547	3,573	3,596	P 3,798	-1.4	-0.9	-4.1	0.0	-1.4	P 4.6
Electrical machinery	16,235	18,923	16,631	18,685	18,459	18,923	P 17,618	6.1	-5.4	-3.2	2.2	6.1	P 5.1
Transportation equipment	70,164	83,503	71,225	81,752	81,094	83,503	P 91,461	3.1	1.9	4.0	1.4	3.1	P 22.0
Precision instruments	1,241	1,228	1,256	1,246	1,228	1,228	P 1,217	-1.0	12.0	11.7	10.9	-1.0	P -3.1
Other	9,025	9,955	9,177	9,947	10,090	9,955	P 9,974	10.3	-0.4	11.8	13.9	10.3	P 5.2

- 1 . Prospect generalization table

(Unit:%points)

All areas	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005				
Sales	23.2	20.2	13.0	14.3	9.6	26.3	26.0	24.3	P	21.3	P	-4.7	P	21.8	P	0.5
Locally-made Sales	19.6	17.1	12.6	14.6	10.7	25.1	22.9	20.7	P	18.1	P	-4.8	P	16.8	P	-1.3
Sales to Japan	7.6	3.9	2.3	4.0	0.1	8.8	9.2	9.3	P	8.5	P	-0.7	P	8.7	P	0.2
Sales to a third power	10.9	7.9	5.0	7.3	2.0	14.5	14.7	15.1	P	11.0	P	-3.7	P	11.7	P	0.7
Acquisition of tangible fixed assets (excluding land)	12.1	11.0	12.0	11.4	8.0	13.3	15.9	14.9	P	15.9	P	0.0	P	11.0	P	-4.9
Number of employees	7.8	4.2	5.3	4.7	8.0	9.6	11.0	8.2	P	9.7	P	-1.3	P	4.9	P	-4.8

North America	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005				
Sales	16.7	15.5	11.2	16.9	17.6	23.7	21.4	15.3	P	8.1	P	-13.3	P	10.3	P	2.2
Locally-made Sales	16.2	14.1	10.1	17.2	19.5	24.1	19.1	14.6	P	12.0	P	-7.1	P	12.5	P	0.5
Sales to Japan	-2.0	-4.0	-1.1	-1.4	-0.7	0.4	1.5	0.8	P	-0.4	P	-1.9	P	0.8	P	1.2
Sales to a third power	2.1	1.4	0.7	6.8	6.4	7.3	7.8	8.4	P	5.3	P	-2.5	P	6.8	P	1.5
Acquisition of tangible fixed assets (excluding land)	4.8	11.2	7.5	12.3	11.1	13.6	12.1	16.2	P	15.1	P	3.0	P	8.3	P	-6.8
Number of employees	2.3	0.5	4.7	2.6	2.2	5.1	10.4	3.8	P	7.2	P	-3.2	P	-0.7	P	-7.9

Asia	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005				
Sales	28.2	21.8	12.4	14.4	7.4	29.6	29.6	31.0	P	27.8	P	-1.8	P	25.8	P	-2.0
Locally-made Sales	23.7	18.2	13.7	15.0	9.5	26.9	26.0	25.8	P	22.6	P	-3.4	P	19.1	P	-3.5
Sales to Japan	12.4	7.1	3.1	5.6	0.6	12.1	12.0	13.5	P	11.3	P	-0.7	P	11.5	P	0.2
Sales to a third power	14.8	9.4	5.0	7.4	-0.3	17.8	16.8	19.4	P	13.8	P	-3.0	P	11.8	P	-2.0
Acquisition of tangible fixed assets (excluding land)	14.8	11.9	14.1	11.6	7.7	14.4	18.1	16.4	P	16.8	P	-1.3	P	12.0	P	-4.8
Number of employees	11.3	7.0	7.4	7.5	11.1	12.2	12.1	10.6	P	12.3	P	0.2	P	8.0	P	-4.3

ASEAN 4	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005				
Sales	25.0	13.6	6.3	14.7	11.1	31.7	25.8	28.8	P	27.5	P	1.7	P	20.5	P	-7.0
Locally-made Sales	20.2	9.3	8.2	14.5	12.6	26.7	21.5	20.2	P	21.6	P	0.1	P	10.6	P	-11.0
Sales to Japan	8.8	1.2	1.5	4.5	1.5	13.7	8.7	12.7	P	12.4	P	3.7	P	6.6	P	-5.8
Sales to a third power	19.4	9.9	1.4	7.1	4.5	21.3	19.7	22.5	P	18.2	P	-1.5	P	12.2	P	-6.0
Acquisition of tangible fixed assets (excluding land)	15.6	9.3	16.8	9.3	8.8	17.1	18.8	17.1	P	15.7	P	-3.1	P	13.8	P	-1.9
Number of employees	8.8	2.9	3.8	6.1	10.1	11.4	13.3	10.8	P	12.8	P	-0.5	P	6.5	P	-6.3

NIES3	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005				
Sales	12.1	9.6	-0.8	-3.1	-10.2	14.2	17.4	14.7	P	15.4	P	-2.0	P	15.0	P	-0.4
Locally-made Sales	13.6	12.3	-1.8	-1.4	-6.2	8.6	14.9	14.4	P	9.7	P	-5.2	P	9.9	P	0.2
Sales to Japan	2.5	-2.0	-7.9	-8.0	-12.7	0.0	4.5	6.7	P	-1.6	P	-6.1	P	0.0	P	1.6
Sales to a third power	2.1	4.7	-0.6	0.0	-15.5	4.5	8.0	10.3	P	4.4	P	-3.6	P	3.3	P	-1.1
Acquisition of tangible fixed assets (excluding land)	14.5	14.0	7.7	6.8	0.0	7.7	18.2	9.7	P	10.9	P	-7.3	P	-0.4	P	-11.3
Number of employees	4.7	-0.4	-2.7	-3.5	-1.2	-3.3	-0.4	-0.4	P	0.8	P	1.2	P	-2.3	P	-3.1

China (including Hong Kong)	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005				
Sales	38.3	35.3	24.2	20.5	9.2	34.3	37.8	39.7	P	31.2	P	-6.6	P	33.3	P	2.1
Locally-made Sales	32.5	30.5	26.9	21.8	11.8	35.1	36.3	37.1	P	28.5	P	-7.8	P	30.4	P	1.9
Sales to Japan	21.5	19.0	9.0	12.2	4.0	15.3	17.5	16.3	P	14.4	P	-3.1	P	19.7	P	5.3
Sales to a third power	16.1	11.6	11.4	11.1	0.6	20.7	18.7	20.8	P	14.0	P	-4.7	P	15.1	P	1.1
Acquisition of tangible fixed assets (excluding land)	15.5	15.2	13.8	16.2	10.6	13.6	17.2	17.5	P	20.0	P	2.8	P	14.7	P	-5.3
Number of employees	17.1	15.0	14.5	13.2	16.3	19.3	15.2	14.1	P	15.3	P	0.1	P	12.9	P	-2.4

Other asia	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005				
Sales	29.3	25.3	20.5	25.3	19.6	26.4	34.1	33.3	P	39.4	P	5.3	P	36.5	P	-2.9
Locally-made Sales	21.6	22.5	19.1	23.6	18.9	27.2	21.5	25.0	P	25.6	P	4.1	P	26.0	P	0.4
Sales to Japan	8.4	1.7	8.9	8.9	6.4	9.5	21.3	20.0	P	16.0	P	-5.3	P	19.2	P	3.2
Sales to a third power	10.9	5.5	13.7	11.7	5.6	13.0	7.1	12.7	P	5.9	P	-1.2	P	10.4	P	4.5
Acquisition of tangible fixed assets (excluding land)	5.1	4.0	12.5	11.3	1.3	17.3	19.8	23.2	P	17.1	P	-2.7	P	11.0	P	-6.1
Number of employees	12.1	6.6	19.5	13.4	17.7	15.1	17.8	15.9	P	19.3	P	1.5	P	12.0	P	-7.3

Europe	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005				
Sales	2.9	21.0	20.7	13.4	14.1	16.1	17.6	2.7	P	0.4	P	-17.2	P	20.3	P	19.9
Locally-made Sales	-0.9	19.1	13.1	12.6	6.4	16.9	11.0	-2.0	P	-5.6	P	-16.6	P	13.2	P	18.8
Sales to Japan	-5.3	-4.9	1.6	3.9	2.8	3.4	3.1	-5.0	P	4.0	P	0.9	P	6.4	P	2.4
Sales to a third power	1.0	11.8	14.0	9.6	10.2	11.3	18.9	3.0	P	3.2	P	-15.7	P	20.4	P	17.2
Acquisition of tangible fixed assets (excluding land)	4.9	5.5	9.3	9.8	5.4	6.6	9.6	3.4	P	11.6	P	2.0	P	10.1	P	-1.5
Number of employees	-2.0	-3.9	-3.0	-4.1	3.1	4.7	5.7	3.0	P	0.7	P	-5.0	P	-1.9	P	-2.6

Other countries	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005				
Sales	24.2	16.4	8.3	5.1	0.0	15.0	11.6	14.3	P	22.8	P	11.2	P	9.7	P	-13.1
Locally-made Sales	22.6	8.6	4.4	4.4	2.2	22.4	20.5	20.5	P	29.3	P	8.8	P	7.3	P	-22.0
Sales to Japan	-1.4	2.7	3.0	0.0	-13.4	0.0	3.3	1.6	P	0.0	P	-3.3	P	-4.3	P	-4.3
Sales to a third power	11.0	2.4	-2.6	1.3	-1.3	3.8	0.0	4.2	P	8.1	P	8.1	P	6.0	P	-2.1
Acquisition of tangible fixed assets (excluding land)	17.8	12.1	6.4	10.8	7.7	14.1	14.3	15.1	P	14.3	P	0.0	P	6.8	P	-7.5
Number of employees	3.1	-0.8	-2.5	-3.4	0.8	3.1	9.0	3.5	P	1.6	P	-7.4	P	-2.4	P	-4.0

• DI points compared to previous term (Current assessment DI) = From July to September,2005(Current assessment DI) - From April to June,2005(Current Assessment DI)

• DI points compared to previous term (Prospect DI) = From October to December,2005(Prospect DI) - From July to September,2005(Current Assessment DI)





Sales to Japan	D I													
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.					
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005
Manufacturing industry in total	7.6	3.9	2.3	4.0	0.1	8.8	9.2	9.3	P 8.5	P -0.7	P 8.7	P 0.2		
Food and tobacco	9.5	7.3	-5.0	7.6	4.5	22.8	15.7	12.0	P -2.1	P -17.8	P 14.9	P 17.0		
Textiles	13.4	7.6	9.5	21.7	1.6	4.8	12.5	9.4	P 17.3	P 4.8	P 3.1	P -14.2		
Wood, pulp and paper products	8.0	0.0	-12.5	0.0	-15.4	3.8	3.6	7.1	P -2.7	P -6.3	P 5.2	P 7.9		
Chemicals	2.8	2.3	6.9	8.5	4.7	9.5	10.7	5.1	P 6.7	P -4.0	P 3.6	P -3.1		
Ceramics, stone and clay	1.8	1.7	-9.6	-8.4	-14.8	3.6	0.0	2.4	P -2.2	P -2.2	P 6.4	P 8.6		
Iron and steel	0.0	-3.5	0.0	3.3	0.0	6.0	3.4	-3.5	P -8.9	P -12.3	P -2.9	P 6.0		
Non-ferrous metals	27.5	26.8	7.5	7.5	-2.5	17.5	14.6	10.0	P 6.8	P -7.8	P 2.2	P -4.6		
Metals	23.3	22.5	6.5	-3.5	3.4	27.6	17.8	14.3	P 27.8	P 10.0	P 20.0	P -7.8		
Industrial machinery	8.3	5.2	3.8	1.8	-4.4	8.0	1.3	8.7	P 10.9	P 9.6	P 15.9	P 5.0		
Electrical machinery	8.4	2.7	4.4	2.7	-2.1	10.2	11.4	16.7	P 10.5	P -0.9	P 12.5	P 2.0		
Transportation equipment	4.5	5.5	1.7	5.4	7.0	6.4	5.9	3.9	P 5.7	P -0.2	P 9.2	P 3.5		
Precision instruments	4.7	-6.4	-14.3	-6.3	-13.5	1.7	7.1	16.1	P 23.3	P 16.2	P 12.1	P -11.2		
Other	8.7	-2.2	-5.4	-4.6	0.0	8.9	11.1	0.0	P 2.7	P -8.4	P -0.7	P -3.4		

Number of employees	D I													
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.					
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005
Manufacturing industry in total	7.8	4.2	5.3	4.7	8.0	9.6	11.0	8.2	P 9.7	P -1.3	P 4.9	P -4.8		
Food and tobacco	10.3	3.3	10.7	6.5	2.1	6.9	7.0	8.4	P 10.3	P 3.3	P 9.0	P -1.3		
Textiles	0.6	-3.4	3.8	5.1	7.3	7.0	3.7	-1.2	P -0.6	P -4.3	P -1.3	P -0.7		
Wood, pulp and paper products	-5.0	-15.3	-11.4	-3.0	0.0	5.4	5.4	-2.6	P 4.3	P -1.1	P 4.3	P 0.0		
Chemicals	7.6	3.5	5.2	6.2	12.7	10.4	8.8	7.0	P 8.4	P -0.4	P 5.5	P -2.9		
Ceramics, stone and clay	1.5	4.5	1.6	-3.2	2.9	5.8	10.5	5.1	P 8.5	P -2.0	P -2.9	P -11.4		
Iron and steel	6.2	6.3	13.5	12.0	14.5	9.7	14.8	3.7	P 1.4	P -13.4	P 3.0	P 1.6		
Non-ferrous metals	1.6	3.6	16.9	5.4	10.0	17.5	25.0	17.2	P 17.5	P -7.5	P 7.1	P -10.4		
Metals	17.5	19.5	14.3	16.7	18.2	18.6	26.2	17.1	P 17.3	P -8.9	P 9.6	P -7.7		
Industrial machinery	13.8	12.9	6.2	11.2	8.8	12.4	16.1	12.9	P 14.1	P -2.0	P 6.6	P -7.5		
Electrical machinery	9.9	4.6	2.9	3.5	5.4	7.9	8.5	8.4	P 7.5	P -1.0	P 2.9	P -4.6		
Transportation equipment	9.2	5.6	7.9	3.9	11.7	12.5	16.4	14.3	P 16.3	P -0.1	P 12.3	P -4.0		
Precision instruments	0.0	-7.4	-7.4	-10.3	-10.0	-11.6	0.0	0.0	P 10.1	P 10.1	P 0.0	P -10.1		
Other	4.5	2.8	6.2	4.6	5.0	11.7	9.2	0.0	P 5.6	P -3.6	P -1.6	P -7.2		

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage										
	2004 Apr.-Jun.		2004 Jul.-Sep.		2004 Oct.-Dec.		2005 Jan.-Mar.		2005 Apr.-Jun.		
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term	
	Oct.-Dec. 2004	Jan.-Mar. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005		Oct.-Dec. 2005		Oct.-Dec. 2005		
Productive capacity reinforcement	71.1	69.2	72.2	73.8	P 70.6	P -3.2					
Updating and repair	27.3	27.7	26.9	32.6	P 26.7	P -5.9					
Rationalization and increase in efficiency	17.4	20.0	20.8	19.9	P 21.3	P 1.4					
Others	6.6	9.1	5.5	7.3	P 7.9	P 0.6					

Productive capacity reinforcement	Purpose-oriented percentage					
	2004 Apr.-Jun.	2004 Jul.-Sep.	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	
	Prospect Oct.-Dec. 2004	Prospect Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	DI points compared to previous term
Manufacturing industry in total	71.1	69.2	72.2	73.8	P 70.6	P -3.2
Food and tobacco	85.7	56.2	64.7	79.2	P 63.2	P -16.0
Textiles	68.6	54.3	51.7	59.1	P 56.2	P -2.9
Wood, pulp and paper products	50.0	75.0	75.0	50.0	P 50.0	P 0.0
Chemicals	53.6	68.8	71.2	64.3	P 70.3	P 6.0
Ceramics, stone and clay	54.5	50.0	62.5	75.0	P 60.9	P -14.1
Iron and steel	44.4	70.0	69.2	53.3	P 56.2	P 2.9
Non-ferrous metals	84.6	90.0	100.0	77.8	P 72.7	P -5.1
Metals	80.0	75.0	92.3	83.3	P 88.2	P 4.9
Industrial machinery	77.3	75.6	73.7	75.5	P 70.3	P -5.2
Electrical machinery	73.6	72.6	72.5	80.0	P 71.6	P -8.4
Transportation equipment	77.6	66.7	71.6	83.5	P 79.6	P -3.9
Precision instruments	40.0	57.1	57.1	72.7	P 45.5	P -27.2
Other	77.8	75.8	84.8	70.7	P 75.0	P 4.3

Rationalization and increase in efficiency	Purpose-oriented percentage					
	2004 Apr.-Jun.	2004 Jul.-Sep.	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	
	Prospect Oct.-Dec. 2004	Prospect Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	DI points compared to previous term
Manufacturing industry in total	17.4	20.0	20.8	19.9	P 21.3	P 1.4
Food and tobacco	21.4	12.5	23.5	4.2	P 15.8	P 11.6
Textiles	20.0	22.9	31.0	25.0	P 21.9	P -3.1
Wood, pulp and paper products	25.0	25.0	25.0	60.0	P 50.0	P -10.0
Chemicals	23.2	20.8	15.4	16.1	P 21.9	P 5.8
Ceramics, stone and clay	27.3	16.7	31.2	0.0	P 34.8	P 34.8
Iron and steel	22.2	0.0	15.4	26.7	P 18.8	P -7.9
Non-ferrous metals	23.1	30.0	15.4	33.3	P 27.3	P -6.0
Metals	20.0	0.0	0.0	8.3	P 41.2	P 32.9
Industrial machinery	11.4	20.0	15.8	20.4	P 16.2	P -4.2
Electrical machinery	19.8	18.6	17.4	14.7	P 22.9	P 8.2
Transportation equipment	6.0	24.5	30.3	18.7	P 16.7	P -2.0
Precision instruments	0.0	28.6	14.3	9.1	P 0.0	P -9.1
Other	19.4	18.2	12.1	36.6	P 17.9	P -18.7

Updating and repair	Purpose-oriented percentage					
	2004 Apr.-Jun.	2004 Jul.-Sep.	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	
	Prospect Oct.-Dec. 2004	Prospect Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	DI points compared to previous term
Manufacturing industry in total	27.3	27.7	26.9	32.6	P 26.7	P -5.9
Food and tobacco	35.7	50.0	52.9	62.5	P 52.6	P -9.9
Textiles	42.9	40.0	31.0	31.8	P 34.4	P 2.6
Wood, pulp and paper products	50.0	0.0	50.0	60.0	P 62.5	P 2.5
Chemicals	41.1	31.2	32.7	41.1	P 28.1	P -13.0
Ceramics, stone and clay	18.2	33.3	25.0	33.3	P 26.1	P -7.2
Iron and steel	55.6	40.0	46.2	53.3	P 50.0	P -3.3
Non-ferrous metals	23.1	20.0	23.1	44.4	P 27.3	P -17.1
Metals	30.0	33.3	30.8	16.7	P 17.6	P 0.9
Industrial machinery	18.2	17.8	26.3	32.7	P 18.9	P -13.8
Electrical machinery	15.7	18.6	22.9	24.2	P 19.3	P -4.9
Transportation equipment	26.9	33.3	16.5	24.2	P 20.4	P -3.8
Precision instruments	60.0	14.3	42.9	27.3	P 45.5	P 18.2
Other	27.8	27.3	36.4	29.3	P 35.7	P 6.4

Others	Purpose-oriented percentage					
	2004 Apr.-Jun.	2004 Jul.-Sep.	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	
	Prospect Oct.-Dec. 2004	Prospect Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	DI points compared to previous term
Manufacturing industry in total	6.6	9.1	5.5	7.3	P 7.9	P 0.6
Food and tobacco	0.0	0.0	5.9	0.0	P 15.8	P 15.8
Textiles	5.7	8.6	6.9	11.4	P 6.2	P -5.2
Wood, pulp and paper products	0.0	25.0	25.0	20.0	P 12.5	P -7.5
Chemicals	7.1	10.4	11.5	16.1	P 12.5	P -3.6
Ceramics, stone and clay	0.0	16.7	0.0	8.3	P 0.0	P -8.3
Iron and steel	11.1	0.0	0.0	13.3	P 12.5	P -0.8
Non-ferrous metals	0.0	10.0	0.0	5.6	P 9.1	P 3.5
Metals	0.0	25.0	0.0	8.3	P 5.9	P -2.4
Industrial machinery	11.4	8.9	7.9	2.0	P 2.7	P 0.7
Electrical machinery	6.6	8.0	6.4	5.3	P 8.3	P 3.0
Transportation equipment	6.0	9.8	4.6	5.5	P 4.6	P -0.9
Precision instruments	20.0	0.0	0.0	9.1	P 27.3	P 18.2
Other	8.3	9.1	0.0	4.9	P 7.1	P 2.2



Sales to Japan	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect	
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	DI points compared to previous term	Oct.-Dec. 2005	Oct.-Dec. 2005	DI points compared to previous term		
Manufacturing industry in total	-2.0	-4.0	-1.1	-1.4	-0.7	0.4	1.5	0.8	P	-0.4	P	-1.9	P	0.8	P	1.2
Food and tobacco	-7.7	-15.4	-15.4	16.7	7.2	0.0	5.5	11.7	P	0.0	P	-5.5	P	18.8	P	18.8
Textiles	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	-33.3	-33.3	-33.3	-33.3	-33.3	0.0	0.0	0.0	P	-25.0	P	-25.0	P	0.0	P	25.0
Chemicals	-4.3	-8.9	14.6	4.8	12.2	7.1	15.4	2.5	P	7.3	P	-8.1	P	-4.8	P	-12.1
Ceramics, stone and clay	-14.3	-14.3	-23.1	-23.1	-10.0	-9.1	-9.1	-8.3	P	-20.0	P	-10.9	P	-10.0	P	10.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	33.3	33.3	0.0	16.7	20.0	20.0	28.6	0.0	P	14.3	P	-14.3	P	14.3	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	P	0.0	P	-100.0	P	0.0	P	0.0
Industrial machinery	3.1	-3.1	0.0	-6.2	0.0	3.5	-3.3	0.0	P	-6.6	P	-3.3	P	-6.9	P	-0.3
Electrical machinery	-5.0	-10.0	-2.3	-7.3	-8.1	-2.7	-2.7	5.4	P	7.9	P	10.6	P	5.3	P	-2.6
Transportation equipment	1.1	2.1	1.2	2.3	0.0	1.2	1.2	-1.2	P	-2.4	P	-3.6	P	2.6	P	5.0
Precision instruments	0.0	-12.5	0.0	0.0	0.0	-16.7	-14.3	16.7	P	-14.3	P	0.0	P	0.0	P	14.3
Other	-4.2	0.0	-13.6	-9.5	-17.4	-9.1	-15.8	-15.8	P	0.0	P	15.8	P	-4.3	P	-4.3

Number of employees	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect	
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	DI points compared to previous term	Oct.-Dec. 2005	Oct.-Dec. 2005	DI points compared to previous term		
Manufacturing industry in total	2.3	0.5	4.7	2.6	2.2	5.1	10.4	3.8	P	7.2	P	-3.2	P	-0.7	P	-7.9
Food and tobacco	8.7	-15.0	8.0	0.0	-4.1	-4.8	11.1	6.7	P	24.0	P	12.9	P	4.5	P	-19.5
Textiles	-20.0	-22.2	22.2	28.6	-10.0	11.1	10.0	0.0	P	-12.5	P	-22.5	P	-28.6	P	-16.1
Wood, pulp and paper products	16.6	-60.0	-20.0	-25.0	-33.3	-20.0	-25.0	-20.0	P	-16.6	P	8.4	P	0.0	P	16.6
Chemicals	0.0	-1.7	-1.8	-1.7	-5.2	-3.5	1.9	-3.8	P	-1.8	P	-3.7	P	-3.6	P	-1.8
Ceramics, stone and clay	6.3	6.2	13.3	6.6	7.1	0.0	13.3	6.7	P	21.5	P	8.2	P	-14.3	P	-35.8
Iron and steel	18.8	6.2	9.1	0.0	0.0	0.0	0.0	-7.7	P	-5.2	P	-5.2	P	-11.1	P	-5.9
Non-ferrous metals	0.0	8.4	21.4	0.0	-7.1	16.7	25.0	14.3	P	21.4	P	-3.6	P	9.1	P	-12.3
Metals	0.0	0.0	-16.7	16.6	0.0	16.6	16.6	0.0	P	-14.3	P	-30.9	P	0.0	P	14.3
Industrial machinery	8.9	13.3	12.0	14.3	8.9	8.9	12.5	10.2	P	9.6	P	-2.9	P	7.3	P	-2.3
Electrical machinery	1.5	0.0	6.6	6.6	3.2	4.8	8.6	2.9	P	8.7	P	0.1	P	6.1	P	-2.6
Transportation equipment	0.0	0.0	0.7	-2.2	5.5	5.6	10.2	5.6	P	8.3	P	-1.9	P	-1.4	P	-9.7
Precision instruments	14.3	14.3	28.6	0.0	0.0	0.0	28.6	0.0	P	0.0	P	-28.6	P	0.0	P	0.0
Other	-2.4	2.5	0.0	0.0	8.3	19.5	21.9	2.9	P	8.8	P	-13.1	P	-6.1	P	-14.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage									
	2004 Apr.-Jun.		2004 Jul.-Sep.		2004 Oct.-Dec.		2005 Jan.-Mar.		2005 Apr.-Jun.	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term			
	Oct.-Dec. 2004	Jan.-Mar. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005					
Productive capacity reinforcement	63.6	59.2	68.6	67.9	P	64.7	P	-3.2		
Updating and repair	28.8	36.6	28.6	44.0	P	27.9	P	-16.1		
Rationalization and increase in efficiency	19.7	36.6	27.1	21.4	P	33.8	P	12.4		
Others	9.1	12.7	1.4	4.8	P	5.9	P	1.1		



Sales to Japan	D I											
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005
Manufacturing industry in total	12.4	7.1	3.1	5.6	0.6	12.1	12.0	13.5	P 11.3	P -0.7	P 11.5	P 0.2
Food and tobacco	19.2	20.0	0.0	4.0	3.6	35.7	23.4	13.4	P 0.0	P -23.4	P 17.9	P 17.9
Textiles	19.6	9.6	11.0	23.1	1.9	1.9	14.1	12.2	P 18.3	P 4.2	P 4.6	P -13.7
Wood, pulp and paper products	6.3	6.3	-14.3	14.3	6.7	13.4	-5.9	11.8	P 7.4	P 13.3	P 7.4	P 0.0
Chemicals	8.2	7.1	6.3	9.3	3.0	9.7	9.3	7.2	P 5.7	P -3.6	P 5.7	P 0.0
Ceramics, stone and clay	8.1	8.1	-5.7	-3.2	-17.1	7.3	3.3	6.7	P 0.0	P -3.3	P 8.6	P 8.6
Iron and steel	0.0	-4.6	0.0	4.5	0.0	8.4	4.3	-4.4	P -12.0	P -16.3	P -4.0	P 8.0
Non-ferrous metals	31.3	24.2	6.3	6.2	-3.0	21.2	15.6	16.1	P 8.5	P -7.1	P 2.9	P -5.6
Metals	28.0	26.9	7.4	-4.0	4.0	32.0	16.0	12.0	P 24.1	P 8.1	P 20.7	P -3.4
Industrial machinery	13.4	11.3	1.1	1.1	-7.8	14.3	8.2	22.3	P 19.0	P 10.8	P 26.5	P 7.5
Electrical machinery	12.2	5.2	5.6	4.8	-1.6	13.8	13.5	20.2	P 12.6	P -0.9	P 14.3	P 1.7
Transportation equipment	8.5	9.2	3.8	9.6	12.3	10.5	8.5	7.4	P 9.9	P 1.4	P 14.6	P 4.7
Precision instruments	9.8	-2.6	-25.0	-10.0	-19.5	2.5	12.8	17.9	P 34.8	P 22.0	P 14.3	P -20.5
Other	11.6	-1.9	-3.1	-5.1	4.2	12.1	17.9	2.1	P 3.7	P -14.2	P -1.8	P -5.5

Number of employees	D I											
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005
Manufacturing industry in total	11.3	7.0	7.4	7.5	11.1	12.2	12.1	10.6	P 12.3	P 0.2	P 8.0	P -4.3
Food and tobacco	10.3	8.9	17.3	12.7	5.6	11.6	5.3	10.4	P 9.1	P 3.8	P 13.5	P 4.4
Textiles	7.4	3.0	10.1	9.4	12.6	7.6	3.8	0.0	P 2.3	P -1.5	P 1.6	P -0.7
Wood, pulp and paper products	-3.9	-3.9	4.5	0.0	4.3	8.7	8.3	4.2	P 9.7	P 1.4	P 9.6	P -0.1
Chemicals	9.9	5.5	8.6	11.2	19.6	15.0	13.4	10.7	P 13.9	P 0.5	P 8.6	P -5.3
Ceramics, stone and clay	2.2	4.5	-2.3	-7.0	4.0	8.0	7.9	5.3	P 2.1	P -5.8	P -2.1	P -4.2
Iron and steel	0.0	6.6	15.3	16.2	21.0	13.9	20.5	5.3	P 4.3	P -16.2	P 6.5	P 2.2
Non-ferrous metals	2.4	2.4	17.1	7.5	16.3	19.1	27.5	20.0	P 17.8	P -9.7	P 7.3	P -10.5
Metals	21.9	21.2	20.6	17.6	20.0	20.0	27.3	18.8	P 26.3	P -1.0	P 13.2	P -13.1
Industrial machinery	18.0	12.9	9.9	16.0	13.5	19.4	21.9	17.2	P 18.0	P -3.9	P 9.6	P -8.4
Electrical machinery	13.0	7.2	2.1	4.2	6.2	10.0	7.9	9.6	P 7.7	P -0.2	P 3.2	P -4.5
Transportation equipment	20.2	12.0	13.8	9.5	17.1	17.7	23.1	23.6	P 28.3	P 5.2	P 25.8	P -2.5
Precision instruments	0.0	-9.1	-16.7	-14.2	-11.4	-13.7	-2.2	2.2	P 14.3	P 16.5	P 0.0	P -14.3
Other	5.0	4.4	10.8	8.4	5.9	11.1	5.8	-0.8	P 5.0	P -0.8	P 3.0	P -2.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage					
	2004 Apr.-Jun.		2004 Jul.-Sep.		2005 Apr.-Jun.	
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term
	Oct.-Dec. 2004	Jan.-Mar. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	
Productive capacity reinforcement	74.1	73.4	74.8	76.7	P 73.7	P -3.0
Updating and repair	24.6	24.0	27.4	29.8	P 25.8	P -4.0
Rationalization and increase in efficiency	17.8	15.3	18.8	18.9	P 18.4	P -0.5
Others	6.5	7.8	6.8	7.4	P 7.9	P 0.5





Sales to Japan	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term		Prospect	DI points compared to previous term			
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005		
Manufacturing industry in total	8.8	1.2	1.5	4.5	1.5	13.7	8.7	12.7	P	12.4	P	3.7	P	6.6	P	-5.8
Food and tobacco	0.0	-33.3	-16.7	-16.7	0.0	0.0	16.7	33.3	P	0.0	P	-16.7	P	0.0	P	0.0
Textiles	0.0	-2.7	23.4	20.0	-6.2	12.1	17.1	14.3	P	17.2	P	0.1	P	5.7	P	-11.5
Wood, pulp and paper products	0.0	-11.1	-42.8	14.3	25.0	37.5	-28.6	14.3	P	0.0	P	28.6	P	10.0	P	10.0
Chemicals	10.0	8.0	7.9	4.9	1.5	7.8	7.3	7.4	P	9.9	P	2.6	P	4.9	P	-5.0
Ceramics, stone and clay	0.0	-7.1	-6.6	0.0	5.5	16.7	7.7	15.4	P	43.8	P	36.1	P	18.7	P	-25.1
Iron and steel	0.0	-7.7	-7.7	7.7	0.0	27.3	0.0	-8.3	P	-21.4	P	-21.4	P	-7.2	P	14.2
Non-ferrous metals	33.3	18.7	0.0	6.7	0.0	13.3	6.7	0.0	P	-6.3	P	-13.0	P	-12.6	P	-6.3
Metals	16.6	8.3	15.4	0.0	7.7	42.9	38.4	23.1	P	7.7	P	-30.7	P	-7.7	P	-15.4
Industrial machinery	6.5	6.5	-9.4	-3.2	-16.0	8.0	6.9	17.2	P	32.3	P	25.4	P	16.7	P	-15.6
Electrical machinery	9.1	-2.9	0.0	2.3	-4.2	16.2	9.5	18.3	P	13.9	P	4.4	P	8.4	P	-5.5
Transportation equipment	6.7	8.0	2.2	12.5	12.2	8.8	6.7	7.8	P	9.8	P	3.1	P	12.2	P	2.4
Precision instruments	0.0	-10.0	18.2	27.3	18.2	18.2	-20.0	0.0	P	36.4	P	56.4	P	30.0	P	-6.4
Other	17.3	0.0	-2.1	-10.2	2.2	11.4	12.0	12.0	P	5.6	P	-6.4	P	-7.5	P	-13.1

Number of employees	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term		Prospect	DI points compared to previous term			
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005		
Manufacturing industry in total	8.8	2.9	3.8	6.1	10.1	11.4	13.3	10.8	P	12.8	P	-0.5	P	6.5	P	-6.3
Food and tobacco	0.0	7.1	12.5	7.2	0.0	10.0	8.3	14.3	P	12.6	P	4.3	P	7.7	P	-4.9
Textiles	-7.0	-7.0	2.7	7.9	-2.5	-5.0	0.0	-5.0	P	-15.8	P	-15.8	P	-10.5	P	5.3
Wood, pulp and paper products	0.0	-9.1	11.1	0.0	10.0	10.0	20.0	10.0	P	16.7	P	-3.3	P	16.7	P	0.0
Chemicals	5.5	-2.2	3.3	6.7	14.6	17.0	11.9	8.7	P	8.9	P	-3.0	P	2.2	P	-6.7
Ceramics, stone and clay	0.0	6.7	6.3	-6.3	0.0	5.0	7.7	15.4	P	11.1	P	3.4	P	0.0	P	-11.1
Iron and steel	0.0	4.7	15.8	22.2	33.3	27.8	33.3	5.6	P	18.2	P	-15.1	P	9.5	P	-8.7
Non-ferrous metals	-12.0	-26.1	-8.7	-13.7	12.5	8.7	19.1	22.7	P	12.5	P	-6.6	P	-9.5	P	-22.0
Metals	18.8	25.0	23.5	17.7	23.5	35.3	33.3	21.5	P	29.4	P	-3.9	P	11.7	P	-17.7
Industrial machinery	15.3	12.8	-4.7	9.5	21.0	21.6	28.2	17.5	P	22.5	P	-5.7	P	17.9	P	-4.6
Electrical machinery	10.8	3.4	-3.3	1.8	4.0	5.2	4.9	6.4	P	9.3	P	4.4	P	-0.5	P	-9.8
Transportation equipment	21.1	11.5	18.0	16.7	23.1	20.1	26.4	25.0	P	31.3	P	4.9	P	26.2	P	-5.1
Precision instruments	0.0	9.1	-36.4	-16.7	-36.4	-36.4	-8.4	-8.4	P	-10.0	P	-1.6	P	0.0	P	10.0
Other	7.2	-3.7	8.0	5.4	-1.8	9.1	10.5	5.3	P	0.0	P	-10.5	P	5.0	P	5.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage							
	2004 Apr.-Jun.		2004 Jul.-Sep.		2005 Jan.-Mar.		2005 Apr.-Jun.	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term	
	Oct.-Dec. 2004	Jan.-Mar. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005		
Productive capacity reinforcement	77.8	73.8	72.1	80.0	P	76.8	P	-3.2
Updating and repair	27.0	26.2	34.0	29.3	P	28.5	P	-0.8
Rationalization and increase in efficiency	19.0	15.4	16.3	17.3	P	17.9	P	0.6
Others	4.0	5.4	6.1	6.0	P	5.3	P	-0.7



Sales to Japan	D I													
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.					
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005
Manufacturing industry in total	2.5	-2.0	-7.9	-8.0	-12.7	0.0	4.5	6.7	P -1.6	P -6.1	P 0.0	P 1.6		
Food and tobacco	33.3	20.0	-20.0	-20.0	33.3	33.3	33.3	33.3	P 16.6	P -16.7	P 16.6	P 0.0		
Textiles	-25.0	-25.0	0.0	0.0	0.0	0.0	20.0	0.0	P -25.0	P -45.0	P 0.0	P 25.0		
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0		
Chemicals	3.1	2.8	0.0	5.4	-3.2	6.5	9.1	2.9	P -8.3	P -17.4	P -2.9	P 5.4		
Ceramics, stone and clay	0.0	0.0	0.0	0.0	-28.6	-28.6	-25.0	0.0	P -28.6	P -3.6	P -28.6	P 0.0		
Iron and steel	50.0	0.0	50.0	50.0	50.0	50.0	50.0	0.0	P 0.0	P -50.0	P 0.0	P 0.0		
Non-ferrous metals	14.3	14.3	0.0	0.0	-50.0	-16.6	0.0	25.0	P 33.3	P 33.3	P 16.7	P -16.6		
Metals	75.0	50.0	25.0	-25.0	0.0	66.7	-50.0	25.0	P 20.0	P 70.0	P 40.0	P 20.0		
Industrial machinery	15.8	5.6	0.0	-5.6	-7.7	23.1	5.6	16.6	P 11.1	P 5.5	P 22.2	P 11.1		
Electrical machinery	-2.9	0.0	-14.3	-19.4	-20.3	-1.7	-1.6	12.9	P 4.7	P 6.3	P 7.8	P 3.1		
Transportation equipment	0.0	-8.0	-7.7	-4.0	-4.4	-17.4	0.0	-10.0	P -20.8	P -20.8	P -4.3	P 16.5		
Precision instruments	0.0	-25.0	-16.6	-16.6	-50.0	0.0	42.9	28.6	P 16.6	P -26.3	P -50.0	P -66.6		
Other	-18.8	-31.2	-28.6	-7.1	-15.4	-16.7	8.3	-33.4	P -15.4	P -23.7	P -46.2	P -30.8		

Number of employees	D I													
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.					
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005
Manufacturing industry in total	4.7	-0.4	-2.7	-3.5	-1.2	-3.3	-0.4	-0.4	P 0.8	P 1.2	P -2.3	P -3.1		
Food and tobacco	10.0	20.0	0.0	10.0	0.0	10.0	-10.0	10.0	P 0.0	P 10.0	P 12.5	P 12.5		
Textiles	18.2	20.0	-20.0	-20.0	10.0	10.0	-18.2	0.0	P 0.0	P 18.2	P 11.1	P 11.1		
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0		
Chemicals	2.1	2.1	3.9	5.8	7.5	-1.8	3.6	5.6	P 3.6	P 5.6	P 2.0	P 3.8	P -1.8	
Ceramics, stone and clay	0.0	0.0	-16.7	-16.7	-12.5	-12.5	0.0	-25.0	P -14.3	P -14.3	P 0.0	P 14.3		
Iron and steel	33.3	33.3	25.0	25.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0		
Non-ferrous metals	14.3	42.9	28.6	14.3	14.3	14.3	50.0	0.0	P 14.3	P -35.7	P 16.7	P 2.4		
Metals	0.0	0.0	0.0	20.0	20.0	20.0	0.0	0.0	P 0.0	P -20.0	P 14.3	P 14.3		
Industrial machinery	30.8	4.0	14.8	7.7	8.7	13.6	10.3	3.7	P 19.3	P 9.0	P 7.7	P -11.6		
Electrical machinery	1.3	-6.4	-10.5	-9.7	-5.7	-2.8	-2.6	-2.5	P -4.7	P -2.1	P -10.6	P -5.9		
Transportation equipment	3.5	-10.4	-7.4	-18.5	-10.4	-20.7	0.0	0.0	P -6.3	P -6.3	P -10.0	P -3.7		
Precision instruments	-11.1	-33.3	-42.9	-33.3	-14.3	-14.3	0.0	0.0	P 0.0	P 0.0	P 16.7	P 16.7		
Other	-16.6	0.0	5.0	0.0	-15.8	-21.1	-33.4	-13.4	P 0.0	P 33.4	P -16.6	P -16.6		

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage									
	2004 Apr.-Jun.		2004 Jul.-Sep.		2004 Oct.-Dec.		2005 Jan.-Mar.		2005 Apr.-Jun.	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term	
	Oct.-Dec. 2004	Jan.-Mar. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005		Oct.-Dec. 2005	Oct.-Dec. 2005	
Productive capacity reinforcement	58.7	62.5	70.0	65.9	P 57.6	P -8.3				
Updating and repair	30.4	30.0	35.0	38.6	P 39.4	P 0.8				
Rationalization and increase in efficiency	26.1	30.0	27.5	22.7	P 30.3	P 7.6				
Others	8.7	7.5	2.5	4.5	P 12.1	P 7.6				



Sales to Japan	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect	
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	DI points compared to previous term	Oct.-Dec. 2005	DI points compared to previous term			
Manufacturing industry in total	21.5	19.0	9.0	12.2	4.0	15.3	17.5	16.3	P	14.4	P	-3.1	P	19.7	P	5.3
Food and tobacco	21.5	42.9	14.3	21.5	-6.7	53.3	12.6	0.0	P	0.0	P	-12.6	P	21.5	P	21.5
Textiles	35.0	21.7	5.5	25.5	7.9	0.0	8.0	11.3	P	22.7	P	14.7	P	6.0	P	-16.7
Wood, pulp and paper products	20.0	40.0	20.0	20.0	-25.0	-25.0	14.3	14.3	P	14.3	P	0.0	P	7.1	P	-7.2
Chemicals	8.6	8.3	8.4	20.0	9.6	16.2	12.6	9.6	P	11.1	P	-1.5	P	13.8	P	2.7
Ceramics, stone and clay	21.4	28.6	-8.3	-8.3	-38.5	15.4	20.0	-10.0	P	-44.5	P	-64.5	P	11.1	P	55.6
Iron and steel	0.0	20.0	0.0	-14.3	-11.1	-22.2	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	33.4	44.5	20.0	10.0	18.2	45.4	36.4	36.4	P	16.7	P	-19.7	P	16.7	P	0.0
Metals	22.2	40.0	-10.0	0.0	0.0	0.0	12.5	-12.5	P	50.0	P	37.5	P	50.0	P	0.0
Industrial machinery	18.4	18.4	10.3	7.7	-2.6	15.3	10.3	28.9	P	14.0	P	3.7	P	32.6	P	18.6
Electrical machinery	23.6	17.0	20.2	17.2	5.5	18.2	24.0	25.7	P	14.0	P	-10.0	P	22.0	P	8.0
Transportation equipment	17.5	22.5	10.7	10.7	16.2	27.9	15.8	13.2	P	15.3	P	-0.5	P	26.7	P	11.4
Precision instruments	9.5	10.5	-57.1	-33.3	-28.6	-9.5	5.3	10.5	P	31.9	P	26.6	P	13.6	P	-18.3
Other	15.6	6.3	6.5	3.2	21.9	19.3	27.6	-7.4	P	7.5	P	-20.1	P	18.4	P	10.9

Number of employees	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect	
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	DI points compared to previous term	Oct.-Dec. 2005	DI points compared to previous term			
Manufacturing industry in total	17.1	15.0	14.5	13.2	16.3	19.3	15.2	14.1	P	15.3	P	0.1	P	12.9	P	-2.4
Food and tobacco	13.3	3.3	23.3	13.8	6.9	10.4	6.5	6.4	P	7.4	P	0.9	P	11.1	P	3.7
Textiles	14.6	9.7	15.4	12.6	17.7	12.0	6.9	0.0	P	13.2	P	6.3	P	9.3	P	-3.9
Wood, pulp and paper products	-7.7	0.0	0.0	0.0	0.0	10.0	0.0	0.0	P	6.3	P	6.3	P	6.3	P	0.0
Chemicals	22.6	19.6	21.4	18.8	39.2	27.1	23.7	22.8	P	24.2	P	0.5	P	20.3	P	-3.9
Ceramics, stone and clay	10.5	0.0	-5.8	-5.8	16.6	16.6	5.9	0.0	P	-5.3	P	-11.2	P	-10.5	P	-5.2
Iron and steel	-6.7	7.1	15.4	8.4	21.5	14.3	21.5	14.3	P	-5.8	P	-27.3	P	11.7	P	17.5
Non-ferrous metals	20.0	40.0	60.0	50.0	27.3	54.5	33.3	25.0	P	30.8	P	-2.5	P	30.8	P	0.0
Metals	36.4	25.0	25.0	16.7	15.4	0.0	23.1	23.1	P	30.8	P	7.7	P	15.4	P	-15.4
Industrial machinery	12.0	18.0	18.0	26.0	8.2	18.7	22.2	22.2	P	11.7	P	-10.5	P	5.2	P	-6.5
Electrical machinery	21.1	17.1	10.9	10.9	12.0	19.3	14.4	16.8	P	10.2	P	-4.2	P	10.7	P	0.5
Transportation equipment	32.6	28.3	15.8	10.6	24.1	35.1	31.4	37.3	P	41.2	P	9.8	P	43.6	P	2.4
Precision instruments	4.6	-4.6	-4.3	-8.7	-8.7	-8.7	-8.7	-4.3	P	22.8	P	31.5	P	-14.3	P	-37.1
Other	7.7	15.4	18.2	19.5	25.0	28.2	11.1	-4.5	P	14.5	P	3.4	P	9.7	P	-4.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage							
	2004 Apr.-Jun.		2004 Jul.-Sep.		2005 Jan.-Mar.		2005 Apr.-Jun.	
	Prospect Oct.-Dec. 2004	Prospect Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	DI points compared to previous term		
Productive capacity reinforcement	75.2	77.0	80.8	74.8	P	72.4	P	-2.4
Updating and repair	20.0	20.5	18.3	31.5	P	23.0	P	-8.5
Rationalization and increase in efficiency	14.4	9.0	17.5	20.5	P	15.8	P	-4.7
Others	8.0	10.7	9.2	10.2	P	9.9	P	-0.3



Sales to Japan	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect	
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	DI points compared to previous term	Oct.-Dec. 2005	DI points compared to previous term				
Manufacturing industry in total	8.4	1.7	8.9	8.9	6.4	9.5	21.3	20.0	P	16.0	P	-5.3	P	19.2	P	3.2
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	P	-50.0	P	-150.0	P	50.0	P	100.0
Textiles	0.0	-33.3	0.0	50.0	-33.3	-66.7	75.0	25.0	P	0.0	P	-75.0	P	-25.0	P	-25.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	16.7	16.7	14.3	14.3	12.5	12.5	16.7	16.7	P	14.3	P	-2.4	P	14.3	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	-33.3	0.0	-33.3	33.3	P	-33.3	P	0.0	P	33.3	P	66.6
Iron and steel	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	100.0	P	100.0
Electrical machinery	-7.2	-7.2	0.0	0.0	27.3	0.0	5.0	10.0	P	13.6	P	8.6	P	13.6	P	0.0
Transportation equipment	9.5	9.5	18.8	12.5	21.7	13.0	13.3	14.3	P	35.0	P	21.7	P	21.0	P	-14.0
Precision instruments	100.0	0.0	50.0	50.0	-33.4	33.4	100.0	100.0	P	75.0	P	-25.0	P	75.0	P	0.0
Other	25.0	33.3	0.0	0.0	-50.0	50.0	50.0	50.0	P	0.0	P	-50.0	P	33.3	P	33.3

Number of employees	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect	
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	DI points compared to previous term	Oct.-Dec. 2005	DI points compared to previous term				
Manufacturing industry in total	12.1	6.6	19.5	13.4	17.7	15.1	17.8	15.9	P	19.3	P	1.5	P	12.0	P	-7.3
Food and tobacco	50.0	50.0	50.0	50.0	33.3	33.3	33.3	33.3	P	25.0	P	-8.3	P	50.0	P	25.0
Textiles	0.0	-33.3	60.0	40.0	50.0	33.3	40.0	40.0	P	-20.0	P	-60.0	P	-40.0	P	-20.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	18.2	18.2	9.1	36.4	27.3	27.3	18.2	0.0	P	36.4	P	18.2	P	18.2	P	-18.2
Ceramics, stone and clay	-25.0	25.0	0.0	0.0	0.0	25.0	25.0	25.0	P	25.0	P	0.0	P	25.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	-14.3	-33.3	-50.0	P	-25.0	P	8.3	P	-25.0	P	0.0
Non-ferrous metals	100.0	0.0	100.0	0.0	0.0	-100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	0.0	P	-100.0
Industrial machinery	50.0	0.0	100.0	0.0	100.0	100.0	100.0	100.0	P	100.0	P	0.0	P	0.0	P	-100.0
Electrical machinery	5.2	5.2	19.0	14.2	16.7	7.7	9.1	13.6	P	13.7	P	4.6	P	9.1	P	-4.6
Transportation equipment	13.8	10.4	14.8	7.4	6.7	13.3	16.0	12.5	P	25.0	P	9.0	P	22.2	P	-2.8
Precision instruments	0.0	-50.0	100.0	0.0	66.7	33.3	66.7	100.0	P	50.0	P	-16.7	P	50.0	P	0.0
Other	33.3	20.0	0.0	-25.0	25.0	25.0	25.0	0.0	P	-25.0	P	-50.0	P	-25.0	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage									
	2004 Apr.-Jun.		2004 Jul.-Sep.		2004 Oct.-Dec.		2005 Jan.-Mar.		2005 Apr.-Jun.	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term			
	Oct.-Dec. 2004	Jan.-Mar. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005					
Productive capacity reinforcement	83.3	68.8	66.7	88.9	P	88.2	P	-0.7		
Updating and repair	25.0	18.8	16.7	0.0	P	0.0	P	0.0		
Rationalization and increase in efficiency	8.3	25.0	27.8	11.1	P	23.5	P	12.4		
Others	8.3	6.2	5.6	5.6	P	5.9	P	0.3		





Sales to Japan	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term		
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	DI points compared to previous term	Oct.-Dec. 2005	DI points compared to previous term	Oct.-Dec. 2005	DI points compared to previous term		
Manufacturing industry in total	-5.3	-4.9	1.6	3.9	2.8	3.4	3.1	-5.0	P	4.0	P	0.9	P	6.4	P	2.4
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-7.1	7.1	7.7	23.1	16.7	16.7	9.1	-9.1	P	12.5	P	3.4	P	0.0	P	-12.5
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-6.9	-3.5	-3.7	7.4	3.2	12.9	12.5	0.0	P	10.8	P	-1.7	P	5.4	P	-5.4
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	50.0	P	50.0	P	50.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	0.0	P	-33.3
Industrial machinery	0.0	-7.1	16.1	16.1	4.4	-4.1	-10.8	-22.2	P	3.4	P	14.2	P	6.9	P	3.5
Electrical machinery	-13.0	-8.9	0.0	-6.1	-2.2	-7.0	5.1	-5.3	P	-4.9	P	-10.0	P	5.0	P	9.9
Transportation equipment	-2.5	0.0	-6.1	-3.0	4.8	2.4	3.4	0.0	P	3.0	P	-0.4	P	3.1	P	0.1
Precision instruments	-8.3	-16.7	8.4	0.0	0.0	11.1	0.0	11.1	P	0.0	P	0.0	P	11.1	P	11.1
Other	11.1	-11.1	-11.1	11.1	0.0	22.2	0.0	0.0	P	0.0	P	0.0	P	20.0	P	20.0

Number of employees	D I															
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term		
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	DI points compared to previous term	Oct.-Dec. 2005	DI points compared to previous term	Oct.-Dec. 2005	DI points compared to previous term		
Manufacturing industry in total	-2.0	-3.9	-3.0	-4.1	3.1	4.7	5.7	3.0	P	0.7	P	-5.0	P	-1.9	P	-2.6
Food and tobacco	20.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	P	-20.0	P	-20.0	P	0.0	P	20.0
Textiles	-23.5	-23.5	-37.6	-18.8	-11.1	5.6	-20.0	-20.0	P	-20.0	P	0.0	P	-20.0	P	0.0
Wood, pulp and paper products	-50.0	-50.0	-66.7	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	-33.3	P	-33.3
Chemicals	4.5	-2.3	2.1	-2.2	4.2	8.5	-2.1	2.0	P	-4.0	P	-1.9	P	2.1	P	6.1
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	33.3	0.0	P	40.0	P	6.7	P	20.0	P	-20.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-100.0	P	-100.0	P	-100.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	0.0
Industrial machinery	7.7	10.3	-6.7	-2.3	-2.6	0.0	2.3	4.4	P	7.3	P	5.0	P	-2.4	P	-9.7
Electrical machinery	-6.6	-11.9	4.5	-4.4	-1.8	-5.5	14.5	8.2	P	4.6	P	-9.9	P	-4.8	P	-9.4
Transportation equipment	-3.6	1.8	0.0	-6.4	13.8	15.8	13.7	5.8	P	-3.3	P	-17.0	P	1.6	P	4.9
Precision instruments	-8.4	-16.7	-7.7	0.0	0.0	0.0	0.0	0.0	P	11.1	P	11.1	P	11.1	P	0.0
Other	6.2	0.0	0.0	0.0	4.8	4.7	5.5	0.0	P	0.0	P	-5.5	P	-12.5	P	-12.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit:%points)

	Purpose-oriented percentage							
	2004 Apr.-Jun.		2004 Jul.-Sep.		2005 Jan.-Mar.		2005 Apr.-Jun.	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term	
	Oct.-Dec. 2004	Jan.-Mar. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005		
Productive capacity reinforcement	64.5	65.9	67.6	71.9	P	60.0	P	-11.9
Updating and repair	35.5	29.3	11.8	21.9	P	20.0	P	-1.9
Rationalization and increase in efficiency	16.1	24.4	20.6	25.0	P	30.0	P	5.0
Others	6.5	9.8	2.9	12.5	P	10.0	P	-2.5

- 2 . Prospect breakdown list Other countries

(Unit:%points)

Sales	D I													
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.					
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005
Manufacturing industry in total	24.2	16.4	8.3	5.1	0.0	15.0	11.6	14.3	P 22.8	P 11.2	P 9.7	P -13.1		
Food and tobacco	44.4	33.3	22.2	-11.1	0.0	20.0	10.0	30.0	P 18.2	P 8.2	P 0.0	P -18.2		
Textiles	15.8	-31.6	-26.7	6.7	33.4	53.3	23.1	15.4	P 9.1	P -14.0	P -9.1	P -18.2		
Wood, pulp and paper products	66.7	16.6	-20.0	-20.0	-66.7	-16.6	40.0	20.0	P -66.7	P -106.7	P -16.6	P 50.1		
Chemicals	10.0	60.0	16.6	25.0	-30.8	15.4	8.3	16.7	P 41.7	P 33.4	P 33.4	P -8.3		
Ceramics, stone and clay	0.0	0.0	0.0	0.0	33.3	-33.3	0.0	0.0	P 0.0	P 0.0	P 50.0	P 50.0		
Iron and steel	0.0	0.0	100.0	50.0	100.0	0.0	-100.0	-100.0	P 0.0	P 100.0	P 100.0	P 100.0		
Non-ferrous metals	100.0	0.0	-50.0	50.0	-50.0	-50.0	-50.0	-50.0	P -50.0	P 0.0	P -50.0	P 0.0		
Metals	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	P 33.3	P -66.7	P 33.4	P 0.1		
Industrial machinery	44.4	55.6	20.0	0.0	22.2	22.2	12.5	25.0	P 12.5	P 0.0	P -12.5	P -25.0		
Electrical machinery	21.0	36.8	14.3	4.7	10.0	30.0	0.0	4.6	P 43.5	P 43.5	P 30.5	P -13.0		
Transportation equipment	16.2	-2.7	6.5	12.9	2.6	5.3	26.7	13.3	P 27.0	P 0.3	P 5.9	P -21.1		
Precision instruments	0.0	60.0	33.3	-16.7	-50.0	-50.0	-33.3	0.0	P 50.0	P 83.3	P 0.0	P -50.0		
Other	50.0	50.0	0.0	-100.0	-66.7	0.0	-25.0	50.0	P 42.8	P 67.8	P -14.3	P -57.1		

Exports to countries other than Japan	D I													
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.					
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005
Manufacturing industry in total	11.0	2.4	-2.6	1.3	-1.3	3.8	0.0	4.2	P 8.1	P 8.1	P 6.0	P -2.1		
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P -50.0	P -50.0	P -50.0	P 0.0		
Textiles	0.0	8.3	-45.4	18.2	0.0	10.0	-18.2	18.2	P -37.5	P -19.3	P 25.0	P 62.5		
Wood, pulp and paper products	50.0	-25.0	0.0	0.0	-33.3	16.7	33.3	16.6	P 0.0	P -33.3	P 0.0	P 0.0		
Chemicals	0.0	-25.0	28.6	14.3	-14.3	0.0	-16.7	0.0	P 14.3	P 31.0	P -14.3	P -28.6		
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0		
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 100.0	P 100.0		
Non-ferrous metals	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0		
Metals	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	P -33.4	P -133.4	P -33.4	P 0.0		
Industrial machinery	28.6	28.6	-12.5	-25.0	14.3	0.0	-50.0	-33.3	P 0.0	P 50.0	P 0.0	P 0.0		
Electrical machinery	6.6	6.6	6.6	6.7	18.8	12.5	5.9	5.8	P 30.0	P 24.1	P 30.0	P 0.0		
Transportation equipment	11.5	0.0	9.5	4.8	4.1	-4.1	12.6	12.6	P 16.0	P 3.4	P 4.6	P -11.4		
Precision instruments	-33.3	0.0	0.0	-25.0	-100.0	-100.0	0.0	-100.0	P 0.0	P 0.0	P 0.0	P 0.0		
Other	0.0	0.0	-33.3	-66.7	-75.0	0.0	0.0	-25.0	P 14.3	P 14.3	P -28.6	P -42.9		

Locally-made Sales	D I													
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.					
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005
Manufacturing industry in total	22.6	8.6	4.4	4.4	2.2	22.4	20.5	20.5	P 29.3	P 8.8	P 7.3	P -22.0		
Food and tobacco	42.9	28.6	16.6	-33.3	16.7	33.3	20.0	20.0	P 28.6	P 8.6	P 0.0	P -28.6		
Textiles	23.1	-46.1	-16.7	-8.4	27.3	72.7	36.3	27.2	P 33.4	P -2.9	P -22.2	P -55.6		
Wood, pulp and paper products	0.0	0.0	-50.0	-25.0	-20.0	0.0	40.0	40.0	P -20.0	P -60.0	P -20.0	P 0.0		
Chemicals	-14.3	42.8	0.0	50.0	-22.2	22.2	12.5	12.5	P 50.0	P 37.5	P 25.0	P -25.0		
Ceramics, stone and clay	0.0	0.0	0.0	0.0	100.0	-100.0	0.0	0.0	P 0.0	P 0.0	P 100.0	P 100.0		
Iron and steel	-100.0	0.0	100.0	100.0	100.0	0.0	0.0	0.0	P 50.0	P 50.0	P 50.0	P 0.0		
Non-ferrous metals	100.0	-100.0	-100.0	0.0	100.0	100.0	100.0	100.0	P -100.0	P -200.0	P -100.0	P 0.0		
Metals	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	P 25.0	P -75.0	P -25.0	P -50.0		
Industrial machinery	42.9	42.9	12.5	0.0	0.0	14.3	0.0	20.0	P 14.3	P 14.3	P -14.3	P -28.6		
Electrical machinery	42.9	28.6	16.6	11.1	-5.5	27.8	5.0	10.0	P 38.1	P 33.1	P 28.5	P -9.6		
Transportation equipment	16.1	-3.3	4.0	12.0	0.0	13.3	33.3	14.3	P 31.1	P -2.2	P 11.5	P -19.6		
Precision instruments	0.0	60.0	20.0	-20.0	-50.0	-50.0	-50.0	0.0	P 100.0	P 150.0	P 0.0	P -100.0		
Other	100.0	0.0	0.0	-50.0	-50.0	-50.0	0.0	66.7	P 25.0	P 25.0	P 0.0	P -25.0		

Acquisition of tangible fixed assets	D I													
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.					
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005
Manufacturing industry in total	17.8	12.1	6.4	10.8	7.7	14.1	14.3	15.1	P 14.3	P 0.0	P 6.8	P -7.5		
Food and tobacco	57.1	57.1	50.0	50.0	40.0	71.4	42.9	62.5	P 33.3	P -9.6	P 44.4	P 11.1		
Textiles	36.4	0.0	-40.0	40.0	-30.0	20.0	25.0	88.9	P 12.5	P -12.5	P -12.5	P -25.0		
Wood, pulp and paper products	-25.0	50.0	25.0	0.0	0.0	0.0	0.0	-25.0	P -25.0	P -25.0	P -25.0	P 0.0		
Chemicals	20.0	20.0	0.0	11.1	33.3	-37.5	-12.5	57.1	P 10.0	P 22.5	P 0.0	P -10.0		
Ceramics, stone and clay	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	P 50.0	P 50.0	P 50.0	P 0.0		
Iron and steel	100.0	0.0	-50.0	-100.0	0.0	-50.0	0.0	0.0	P 33.3	P 33.3	P 50.0	P 16.7		
Non-ferrous metals	0.0	0.0	0.0	-100.0	-50.0	-50.0	0.0	0.0	P 50.0	P 50.0	P 0.0	P -50.0		
Metals	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P -25.0	P -25.0	P 25.0	P 50.0		
Industrial machinery	0.0	16.6	37.5	0.0	28.6	28.6	0.0	16.7	P -14.3	P -14.3	P 14.3	P 28.6		
Electrical machinery	0.0	0.0	11.8	6.2	12.5	25.0	-6.3	-23.5	P 22.2	P 28.5	P -5.5	P -27.7		
Transportation equipment	13.3	3.3	0.0	7.4	7.1	10.4	37.5	-8.3	P 16.1	P -21.4	P 7.2	P -8.9		
Precision instruments	0.0	0.0	0.0	20.0	50.0	50.0	50.0	50.0	P -50.0	P -100.0	P 0.0	P 50.0		
Other	0.0	0.0	100.0	-50.0	-33.4	33.3	-33.4	33.3	P 40.0	P 73.4	P 0.0	P -40.0		

Sales to Japan	D I													
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.					
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	DI points compared to previous term	Oct.-Dec. 2005	DI points compared to previous term	Prospect	DI points compared to previous term
Manufacturing industry in total	-1.4	2.7	3.0	0.0	-13.4	0.0	3.3	1.6	P 0.0	P -3.3	P -4.3	P -4.3		
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P -50.0	P -50.0	P -50.0	P 0.0		
Textiles	-11.1	0.0	0.0	12.5	-28.6	28.6	0.0	0.0	P 20.0	P 20.0	P -20.0	P -40.0		
Wood, pulp and paper products	50.0	0.0	0.0	-20.0	-66.7	-16.6	33.3	0.0	P -33.3	P -66.6	P 0.0	P 33.3		
Chemicals	-14.3	0.0	20.0	20.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0		
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0		
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0		
Non-ferrous metals	-100.0	100.0	100.0	0.0	-100.0	-100.0	-100.0	-100.0	P -100.0	P 0.0	P -100.0	P 0.0		
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 100.0	P 100.0	P 50.0	P -50.0		
Industrial machinery	0.0	14.3	0.0	-12.5	-14.3	0.0	-16.7	0.0	P 0.0	P 16.7	P 0.0	P 0.0		
Electrical machinery	0.0	0.0	0.0	0.0	0.0	0.0	5.9	5.9	P 0.0	P -5.9	P 0.0	P 0.0		
Transportation equipment	0.0	0.0	0.0	0.0	-5.0	0.0	8.3	0.0	P 4.8	P -3.5	P -5.3	P -10.1		
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0		
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.3	P 0.0	P 0.0	P 0.0	P 0.0		

Number of employees	D I													
	2004 Apr.-Jun.		2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.					
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term
	Jul.-Sep. 2004	Oct.-Dec. 2004	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	DI points compared to previous term	Oct.-Dec. 2005	DI points compared to previous term	Prospect	DI points compared to previous term
Manufacturing industry in total	3.1	-0.8	-2.5	-3.4	0.8	3.1	9.0	3.5	P 1.6	P -7.4	P -2.4	P -4.0		
Food and tobacco	9.1	10.0	-9.1	-10.0	-9.1	10.0	10.0	9.1	P 0.0	P -10.0	P 0.0	P 0.0		
Textiles	-15.8	-21.0	-13.3	-13.3	-6.7	0.0	25.0	8.3	P -9.1	P -34.1	P 0.0	P 9.1		
Wood, pulp and paper products	-16.7	-16.7	-40.0	0.0	16.7	16.7	16.7	-16.7	P 0.0	P -16.7	P 0.0	P 0.0		
Chemicals	16.7	16.7	-8.4	-8.4	15.4	7.7	0.0	9.1	P 7.7	P 7.7	P 7.7	P 0.0		
Ceramics, stone and clay	-33.3	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0		
Iron and steel	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	P 33.3	P 33.3	P 100.0	P 66.7		
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0		
Metals	0.0	100.0	0.0	0.0	100.0	0.0	100.0	100.0	P -25.0	P -125.0	P -25.0	P 0.0		
Industrial machinery	11.1	22.2	-10.0	0.0	0.0	0.0	22.2	11.1	P 12.5	P -9.7	P 0.0	P -12.5		
Electrical machinery	10.6	5.6	4.8	0.0	15.0	5.0	5.0	-5.0	P 5.2	P 0.2	P 10.5	P 5.3		
Transportation equipment	0.0	-5.4	13.4	10.0	0.0	2.5	3.3	3.4	P 0.0	P -3.3	P -8.5	P -8.5		
Precision instruments	0.0	0.0	16.7	-16.7	-33.3	-33.3	-25.0	-25.0	P -50.0	P -25.0	P -50.0	P 0.0		
Other	100.0	-50.0	-40.0	-66.7	-33.3	0.0	25.0	0.0	P 14.3	P -10.7	P -42.9	P -57.2		

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%points)

	Purpose-oriented percentage							
	2004 Apr.-Jun.		2004 Jul.-Sep.		2004 Oct.-Dec.		2005 Apr.-Jun.	
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term	Prospect	
	Oct.-Dec. 2004	Jan.-Mar. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005			
Productive capacity reinforcement	57.9	47.6	54.2	56.5	59.1	P 2.6		
Updating and repair	52.6	47.6	37.5	47.8	50.0	P 2.2		
Rationalization and increase in efficiency	5.3	23.8	29.2	21.7	13.6	P -8.1		
Others	0.0	14.3	4.2	8.7	9.1	P 0.4		

- 1 . Actual result generalization table

Units (results : million yen; number of employees:persons), year-on-year change : %

All areas	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	52,427,405	59,348,452	14,159,292	14,743,272	15,073,608	15,372,280	P	16,210,531	9.8	7.3	9.1	11.2	11.4	P	13.1
Locally-made Sales	37,567,132	41,964,327	9,956,139	10,330,342	10,619,012	11,058,834	P	11,515,768	8.4	3.6	7.6	10.4	12.2	P	14.6
Sales to Japan	4,875,464	5,717,641	1,372,477	1,452,227	1,456,471	1,436,466	P	1,473,805	13.9	17.2	12.2	11.4	15.0	P	5.3
Sales to a third power	9,951,712	11,666,484	2,830,676	2,960,703	2,998,125	2,876,980	P	3,220,958	13.2	19.3	13.2	14.1	6.9	P	11.2
Acquisition of tangible fixed assets (excluding	1,537,581	1,858,608	380,548	475,994	448,589	553,477	P	419,734	16.1	1.0	28.0	12.1	22.7	P	2.3
Number of employees	2,324,711	2,526,131	2,413,493	2,472,683	2,493,643	2,526,131	P	2,653,390	4.3	5.2	4.3	4.2	4.3	P	6.0

  

North America	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2,004.0			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	21,856,160	23,423,038	5,679,300	5,792,567	5,848,357	6,102,814	P	6,304,405	5.8	0.6	4.9	9.5	8.4	P	10.1
Locally-made Sales	20,047,481	21,311,518	5,162,907	5,265,271	5,312,344	5,570,996	P	5,761,398	4.9	-0.7	4.2	8.5	8.1	P	10.7
Sales to Japan	371,865	411,357	96,440	108,436	99,505	106,976	P	96,886	9.2	17.0	12.1	10.3	-0.2	P	-1.3
Sales to a third power	1,427,944	1,700,163	419,953	418,860	436,508	424,842	P	446,121	16.9	17.9	12.8	22.6	14.5	P	5.0
Acquisition of tangible fixed assets (excluding	748,280	748,465	162,931	207,311	171,207	207,016	P	106,402	-0.7	-12.8	19.2	-12.0	4.1	P	-35.9
Number of employees	403,363	407,622	409,005	408,639	409,295	407,622	P	407,686	-0.6	-1.3	-3.1	-2.3	-0.6	P	-1.5

  

Asia	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2,004.0			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	17,634,282	20,874,267	4,979,790	5,318,239	5,202,795	5,373,443	P	5,785,078	14.7	14.8	12.4	13.6	18.3	P	14.3
Locally-made Sales	8,207,560	10,079,912	2,348,815	2,478,910	2,507,003	2,745,184	P	2,881,144	18.4	12.8	14.8	19.3	26.4	P	21.7
Sales to Japan	4,243,998	4,998,364	1,199,453	1,275,193	1,271,170	1,252,548	P	1,307,998	14.3	15.8	12.3	11.8	17.9	P	7.3
Sales to a third power	5,163,253	5,795,991	1,431,522	1,564,136	1,424,622	1,375,711	P	1,595,936	9.7	19.3	9.0	6.2	5.3	P	7.9
Acquisition of tangible fixed assets (excluding	520,218	716,832	151,579	180,403	177,034	207,816	P	202,594	30.4	19.1	35.4	31.1	35.1	P	18.3
Number of employees	1,568,657	1,744,063	1,653,983	1,695,158	1,717,301	1,744,063	P	1,850,988	6.5	7.6	6.1	6.0	6.5	P	7.6

  

ASEAN 4	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2,004.0			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	7,802,611	9,129,531	2,163,567	2,309,125	2,259,315	2,397,524	P	2,591,824	12.8	10.0	10.1	12.4	18.9	P	18.1
Locally-made Sales	3,280,211	4,130,626	933,447	979,617	1,012,286	1,205,276	P	1,232,139	20.1	6.3	13.9	24.4	35.9	P	30.2
Sales to Japan	1,840,995	2,125,277	511,119	549,390	547,206	517,562	P	519,947	11.8	14.4	11.3	8.9	12.9	P	0.7
Sales to a third power	2,673,772	2,873,628	719,001	780,118	699,823	674,686	P	839,738	4.9	13.3	5.0	1.1	0.8	P	14.9
Acquisition of tangible fixed assets (excluding	245,589	365,178	80,215	88,992	90,966	105,005	P	92,826	38.9	55.0	37.7	34.8	32.2	P	11.6
Number of employees	723,534	775,484	742,139	759,360	763,364	775,484	P	803,621	4.0	2.8	4.0	2.9	4.0	P	5.0

  

NIES3	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2,004.0			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	3,470,435	3,772,323	936,075	958,277	922,375	955,596	P	1,011,451	7.0	12.6	5.9	1.3	8.9	P	7.4
Locally-made Sales	1,843,391	2,142,357	522,534	529,650	527,387	562,786	P	619,306	14.3	13.5	13.1	13.1	17.6	P	18.0
Sales to Japan	709,726	655,314	172,223	168,561	156,814	157,716	P	160,267	-8.6	-3.5	-10.3	-17.0	-2.8	P	-7.0
Sales to a third power	916,425	974,652	241,318	260,066	238,174	235,094	P	231,878	4.6	26.1	4.5	-6.8	-0.8	P	-5.3
Acquisition of tangible fixed assets (excluding	93,585	84,425	20,509	22,966	20,216	20,734	P	35,027	-14.0	9.4	-5.3	-31.0	-21.7	P	20.0
Number of employees	123,210	126,850	128,201	128,175	128,578	126,850	P	130,564	-0.3	1.8	0.7	1.0	-0.3	P	-0.3

China (including Hong Kong)	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2,004.0			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Sales	5,487,557	6,933,088	1,622,764	1,801,236	1,758,988	1,750,100	P 1,863,358	22.1	21.6	19.2	22.8	24.9	P 11.5	
Locally-made Sales	2,408,255	3,029,733	693,327	783,061	776,131	777,214	P 783,566	20.7	18.2	17.4	20.5	26.9	P 12.1	
Sales to Japan	1,602,084	2,100,660	489,195	527,284	537,169	547,012	P 595,550	26.9	25.4	23.1	27.6	31.5	P 19.4	
Sales to a third power	1,472,642	1,802,695	440,242	490,891	445,688	425,874	P 484,242	19.4	24.5	17.9	21.2	14.3	P 2.0	
Acquisition of tangible fixed assets (excluding	152,481	220,532	43,563	55,676	53,690	67,603	P 67,363	38.6	-13.8	51.8	64.6	74.3	P 32.8	
Number of employees	640,716	746,394	696,043	717,388	731,441	746,394	P 815,332	9.9	14.4	9.5	10.2	9.9	P 11.0	

Other asia	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2,004.0			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Sales	873,678	1,039,325	257,384	249,601	262,117	270,223	P 318,445	16.5	24.9	15.5	16.1	10.6	P 23.5	
Locally-made Sales	675,701	777,196	199,507	186,582	191,199	199,908	P 246,133	12.5	26.1	13.8	9.0	3.5	P 23.4	
Sales to Japan	91,193	117,113	26,916	29,958	29,981	30,258	P 32,234	24.1	32.2	16.2	24.2	25.5	P 18.4	
Sales to a third power	100,414	145,016	30,961	33,061	40,937	40,057	P 40,078	43.7	47.7	24.8	55.4	47.8	P 29.2	
Acquisition of tangible fixed assets (excluding	28,563	46,697	7,292	12,769	12,162	14,474	P 7,378	59.3	20.0	64.6	82.0	62.7	P 0.5	
Number of employees	81,197	95,335	87,600	90,235	93,918	95,335	P 101,471	12.1	8.6	7.2	8.8	12.1	P 15.5	

Europe	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Sales	10,081,473	11,625,500	2,762,149	2,761,183	3,121,899	2,980,269	P 3,127,322	10.1	10.0	12.9	11.3	6.5	P 11.9	
Locally-made Sales	6,890,516	7,607,422	1,811,653	1,828,723	2,019,475	1,947,571	P 2,019,368	6.1	3.7	8.6	5.7	6.7	P 10.0	
Sales to Japan	178,771	227,713	59,889	50,349	66,809	50,666	P 44,058	26.9	120.9	26.2	14.0	-6.1	P -27.2	
Sales to a third power	3,007,430	3,790,365	890,607	882,111	1,035,615	982,032	P 1,063,896	18.3	22.1	22.5	24.0	6.7	P 18.3	
Acquisition of tangible fixed assets (excluding	202,341	280,335	47,983	61,701	71,108	99,543	P 85,930	32.5	0.2	36.3	47.1	42.8	P 69.3	
Number of employees	225,472	233,197	222,836	227,804	227,393	233,197	P 244,291	-0.5	3.8	5.6	5.1	-0.5	P 4.1	

Other countries	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004			2005		FY 2004	2,004.0			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Sales	2,855,490	3,425,647	738,053	871,283	900,557	915,754	P 993,726	8.9	7.3	8.2	9.0	11.1	P 32.4	
Locally-made Sales	2,421,575	2,965,475	632,764	757,438	780,190	795,083	P 853,858	10.3	9.7	8.7	9.5	13.1	P 34.0	
Sales to Japan	80,830	80,207	16,695	18,249	18,987	26,276	P 24,863	-18.8	-37.8	-21.9	-17.8	5.5	P 14.5	
Sales to a third power	353,085	379,965	88,594	95,596	101,380	94,395	P 115,005	5.9	3.6	10.9	10.3	-0.7	P 23.7	
Acquisition of tangible fixed assets (excluding	66,742	112,976	18,055	26,579	29,240	39,102	P 24,808	43.0	26.7	41.8	52.9	47.7	P 33.3	
Number of employees	127,219	141,249	127,669	141,082	139,654	141,249	P 150,425	0.7	1.4	3.8	1.1	0.7	P 12.5	

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

- 2 . Actual result breakdown list All areas

Sales	Statistics (million yen)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	52,427,405	59,348,452	14,159,292	14,743,272	15,073,608	15,372,280	P	16,210,531	9.8	7.3	9.1	11.2	11.4	P	13.1
Food and tobacco	1,375,128	1,400,843	352,945	359,782	357,902	330,214	P	357,594	1.9	5.4	1.1	10.8	-8.7	P	-1.6
Textiles	664,677	804,458	205,840	199,946	203,107	195,565	P	224,082	17.1	27.0	26.2	18.9	-0.1	P	8.8
Wood, pulp and paper products	332,738	320,990	78,885	83,007	81,551	77,547	P	85,665	-6.7	-22.3	-3.7	4.8	-1.3	P	0.7
Chemicals	3,443,853	4,230,623	1,028,679	1,074,372	1,060,204	1,067,368	P	1,164,495	17.4	12.6	17.4	18.4	21.4	P	11.6
Ceramics, stone and clay	897,899	980,638	264,099	231,675	226,818	258,046	P	261,984	4.3	7.0	-0.4	4.1	6.1	P	-2.1
Iron and steel	581,630	701,235	171,676	178,100	184,642	166,817	P	192,460	17.9	15.4	21.5	9.6	27.0	P	4.5
Non-ferrous metals	468,722	573,731	126,650	144,463	149,705	152,913	P	157,256	19.6	5.5	22.8	20.2	30.0	P	23.4
Metals	180,736	214,575	51,268	54,325	53,920	55,062	P	63,814	12.5	-0.5	14.6	17.1	20.6	P	20.4
Industrial machinery	3,306,007	3,950,499	951,950	1,006,406	964,408	1,027,735	P	1,113,172	13.2	18.3	12.7	13.5	8.5	P	14.0
Electrical machinery	16,825,418	18,189,588	4,387,521	4,642,352	4,774,703	4,385,012	P	4,481,658	5.8	7.7	7.5	4.2	3.9	P	0.8
Transportation equipment	21,239,897	24,627,262	5,717,982	5,908,276	6,140,164	6,860,840	P	7,247,160	12.1	5.2	9.5	15.4	18.2	P	25.9
Precision instruments	953,088	1,045,197	249,147	272,732	276,716	246,602	P	265,500	3.2	4.5	-0.7	6.1	3.2	P	2.0
Other	2,157,612	2,308,813	572,650	587,836	599,768	548,559	P	595,691	6.2	1.8	3.9	16.3	3.5	P	2.7

Local sales	Statistics (million yen)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	37,567,132	41,964,327	9,956,139	10,330,342	10,619,012	11,058,834	P	11,515,768	8.4	3.6	7.6	10.4	12.2	P	14.6
Food and tobacco	1,030,245	1,102,788	269,894	290,792	282,200	259,902	P	289,495	7.0	7.4	6.2	16.4	-1.1	P	5.3
Textiles	372,136	444,567	115,884	110,033	111,312	107,338	P	129,248	15.0	20.6	19.2	21.5	0.7	P	11.5
Wood, pulp and paper products	173,287	156,121	39,199	40,837	38,385	37,700	P	39,715	-11.7	-37.0	-1.7	9.6	-0.6	P	-1.0
Chemicals	2,304,565	2,667,465	659,480	677,469	664,708	665,808	P	739,586	10.1	3.2	6.0	7.5	26.5	P	10.1
Ceramics, stone and clay	671,849	742,959	210,111	172,123	170,085	190,640	P	217,540	4.9	8.8	1.0	5.5	4.1	P	3.1
Iron and steel	505,209	589,747	141,466	152,766	152,302	143,213	P	158,595	14.1	11.8	17.7	3.2	26.3	P	3.0
Non-ferrous metals	293,120	363,909	85,047	87,825	93,507	97,530	P	91,368	20.2	12.1	22.5	25.2	21.1	P	7.0
Metals	131,021	143,902	35,697	35,874	35,072	37,259	P	43,765	9.4	-4.0	11.0	12.0	21.2	P	18.6
Industrial machinery	1,998,306	2,367,950	595,856	586,976	564,270	620,848	P	697,376	9.9	15.8	9.0	8.2	6.6	P	16.3
Electrical machinery	9,032,103	9,413,733	2,213,346	2,363,892	2,533,760	2,302,735	P	2,208,784	3.0	-1.2	6.1	3.9	3.2	P	-1.3
Transportation equipment	18,892,272	21,661,295	5,015,590	5,229,934	5,380,892	6,034,879	P	6,318,708	11.1	4.4	8.8	13.9	17.3	P	25.2
Precision instruments	419,500	453,938	113,345	114,897	110,652	115,044	P	118,993	-5.7	-6.4	-7.1	-7.5	-1.7	P	4.8
Other	1,743,519	1,855,953	461,224	466,924	481,867	445,938	P	462,595	6.1	2.7	3.1	16.7	2.5	P	-0.4

Exports to Japan	Statistics (million yen)						Year-on-year change								
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	4,875,464	5,717,641	1,372,477	1,452,227	1,456,471	1,436,466	P	1,473,805	13.9	17.2	12.2	11.4	15.0	P	5.3
Food and tobacco	181,497	159,837	43,712	37,641	36,692	41,792	P	38,429	-12.0	-2.5	-14.4	-7.4	-21.4	P	-18.0
Textiles	95,412	133,511	30,285	32,532	37,340	33,354	P	35,637	35.2	44.5	35.6	61.9	8.3	P	17.3
Wood, pulp and paper products	77,270	79,858	18,577	21,047	21,257	18,977	P	24,160	-6.3	-12.3	-4.0	1.4	-10.1	P	6.7
Chemicals	174,503	205,432	54,107	50,207	52,778	48,340	P	57,641	17.0	20.1	13.1	25.3	9.6	P	6.4
Ceramics, stone and clay	86,833	101,279	23,736	26,023	22,980	28,540	P	23,281	12.8	30.2	10.0	2.2	12.2	P	-3.1
Iron and steel	15,128	22,135	3,291	6,079	5,622	7,143	P	4,367	43.8	25.2	17.6	104.2	49.9	P	32.7
Non-ferrous metals	86,982	132,484	22,841	37,129	36,884	35,630	P	45,007	51.7	11.8	65.4	45.0	87.3	P	95.5
Metals	29,355	53,863	11,809	14,459	14,657	12,938	P	15,523	48.2	32.6	54.8	64.3	41.3	P	28.0
Industrial machinery	511,743	701,253	162,133	193,984	167,721	177,415	P	165,377	36.0	40.6	34.2	32.1	37.6	P	0.4
Electrical machinery	2,733,625	3,107,557	768,651	774,170	781,423	783,313	P	813,306	9.7	17.3	7.8	2.7	12.1	P	4.8
Transportation equipment	337,528	399,641	90,857	93,689	104,854	110,241	P	99,820	13.8	3.1	13.5	19.2	19.3	P	5.4
Precision instruments	406,954	457,817	101,969	122,827	132,316	100,705	P	104,837	11.7	11.6	4.6	17.6	13.9	P	-2.6
Other	138,634	162,974	40,509	42,440	41,947	38,078	P	46,420	13.6	3.6	16.1	21.8	14.3	P	12.0

Exports to countries other than Japan	Statistics (million yen)								Year-on-year change					
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	9,951,712	11,666,484	2,830,676	2,960,703	2,998,125	2,876,980	P 3,220,958	13.2	19.3	13.2	14.1	6.9	P 11.2	
Food and tobacco	163,386	138,218	39,339	31,349	39,010	28,520	P 29,670	-15.4	1.4	-17.8	-4.5	-37.4	P -30.4	
Textiles	195,898	226,380	59,671	57,381	54,455	54,873	P 59,197	13.1	36.0	36.2	-2.7	-5.9	P -0.8	
Wood, pulp and paper products	82,181	85,011	21,109	21,123	21,909	20,870	P 21,790	3.3	16.9	-7.2	0.3	6.1	P -1.3	
Chemicals	956,108	1,357,726	315,092	346,696	342,718	353,220	P 367,268	36.2	42.4	49.2	45.8	14.4	P 15.6	
Ceramics, stone and clay	134,795	136,400	30,252	33,529	33,753	38,866	P 21,163	-0.9	-1.3	-12.7	-0.9	12.5	P -36.8	
Iron and steel	61,294	89,353	26,919	19,255	26,718	16,461	P 29,498	42.5	37.4	64.1	46.7	24.6	P 9.0	
Non-ferrous metals	88,621	77,338	18,762	19,509	19,314	19,753	P 20,881	-14.0	-20.6	-17.1	-21.0	8.1	P 10.5	
Metals	20,361	16,810	3,762	3,992	4,191	4,865	P 4,526	-18.7	-23.3	-23.9	-17.1	-11.0	P 13.9	
Industrial machinery	788,381	881,296	193,961	225,446	232,417	229,472	P 250,419	7.6	16.1	6.5	14.6	-3.5	P 18.3	
Electrical machinery	5,047,889	5,668,298	1,405,524	1,504,290	1,459,520	1,298,964	P 1,459,568	9.0	20.9	9.8	5.5	0.9	P 2.0	
Transportation equipment	2,010,034	2,566,326	611,535	584,653	654,418	715,720	P 828,632	21.4	13.7	15.3	29.7	26.9	P 34.1	
Precision instruments	126,916	133,442	33,833	35,008	33,748	30,853	P 41,670	5.1	21.6	1.5	10.9	-9.7	P 6.5	
Other	275,848	289,886	70,917	78,472	75,954	64,543	P 86,676	3.2	-5.6	3.3	11.3	4.8	P 17.6	

Acquisition of tangible fixed assets	Statistics (million yen)								Year-on-year change					
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	1,537,581	1,858,608	380,548	475,994	448,589	553,477	P 419,734	16.1	1.0	28.0	12.1	22.7	P 2.3	
Food and tobacco	38,728	42,345	9,591	11,984	10,738	10,032	P 9,539	9.3	-1.1	47.9	36.5	-23.2	P -6.3	
Textiles	40,138	39,615	8,940	8,557	10,766	11,352	P 12,863	-4.4	18.0	-26.0	-8.3	8.2	P 43.8	
Wood, pulp and paper products	5,873	8,649	1,950	2,526	2,198	1,975	P 3,735	46.8	138.1	117.9	-21.0	75.4	P 72.6	
Chemicals	94,396	112,426	25,798	27,076	32,246	27,306	P 32,771	1.4	-10.6	-7.1	53.8	-12.7	P 25.9	
Ceramics, stone and clay	12,627	18,106	3,193	3,607	7,598	3,708	P 16,097	23.7	15.7	36.1	193.6	-34.4	P 82.6	
Iron and steel	7,345	8,192	1,858	1,736	2,923	1,675	P 3,135	4.7	-28.7	-9.8	27.7	64.0	P 63.3	
Non-ferrous metals	13,678	15,566	3,309	4,083	4,228	3,946	P 4,281	12.2	24.1	10.6	3.7	14.5	P 29.1	
Metals	3,450	11,464	2,455	1,955	1,942	5,112	P 2,954	186.8	106.4	105.3	120.1	677.7	P 16.4	
Industrial machinery	48,684	66,318	13,134	15,989	14,762	22,433	P 21,425	32.5	59.3	2.9	9.8	74.4	P 55.8	
Electrical machinery	366,155	514,155	99,758	132,508	124,148	157,741	P 98,558	38.5	21.2	65.4	42.8	29.7	P -10.9	
Transportation equipment	870,072	982,623	199,873	256,084	227,200	299,466	P 202,704	8.2	-8.9	21.7	-3.9	24.4	P -2.5	
Precision instruments	15,179	14,417	3,290	4,255	2,674	4,198	P 3,816	-9.5	-26.5	0.5	-34.0	28.6	P 14.9	
Other	21,256	24,732	7,399	5,634	7,166	4,533	P 7,856	14.1	15.1	40.5	38.6	-25.2	P 0.6	

Number of employees	Statistics (persons)								Year-on-year change					
	FY 2003	FY 2004	2004			2005			FY 2004	2004			2005	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	
Manufacturing industry in total	2,324,711	2,526,131	2,413,493	2,472,683	2,493,643	2,526,131	P 2,653,390	4.3	5.2	4.3	4.2	4.3	P 6.0	
Food and tobacco	84,722	78,054	78,958	78,978	77,660	78,054	P 78,077	-8.3	-2.0	-4.7	-7.4	-8.3	P -3.9	
Textiles	100,015	102,579	102,680	104,715	102,530	102,579	P 104,458	-3.2	0.7	2.8	-1.8	-3.2	P 1.1	
Wood, pulp and paper products	17,589	15,950	16,584	16,489	15,211	15,950	P 17,809	-14.3	-18.0	-19.7	-19.9	-14.3	P -4.1	
Chemicals	115,384	121,601	117,518	119,287	119,256	121,601	P 123,095	0.9	-3.3	-2.2	1.4	0.9	P 3.7	
Ceramics, stone and clay	58,607	58,978	57,802	58,200	58,858	58,978	P 60,281	-4.0	-4.8	-6.6	-5.0	-4.0	P 2.6	
Iron and steel	16,427	17,827	17,290	17,424	17,769	17,827	P 18,350	2.8	-16.3	-17.2	-16.0	2.8	P 1.3	
Non-ferrous metals	36,470	39,222	37,424	38,671	39,561	39,222	P 39,614	6.4	13.6	11.1	8.3	6.4	P 4.7	
Metals	19,007	25,845	20,028	20,996	22,774	25,845	P 26,742	27.3	2.3	6.5	7.7	27.3	P 29.6	
Industrial machinery	129,522	143,596	134,396	141,528	139,763	143,596	P 153,243	7.6	4.0	5.3	7.1	7.6	P 9.1	
Electrical machinery	1,002,990	1,081,314	1,058,421	1,072,058	1,074,635	1,081,314	P 1,138,511	3.7	8.4	5.3	3.4	3.7	P 2.6	
Transportation equipment	528,849	608,028	546,825	570,030	585,363	608,028	P 648,785	9.0	8.4	8.6	10.0	9.0	P 14.4	
Precision instruments	66,199	73,430	71,808	75,493	79,168	73,430	P 76,620	3.6	-0.5	-2.5	6.7	3.6	P 4.3	
Other	148,930	159,707	152,759	158,814	161,095	159,707	P 167,805	5.2	0.6	4.8	6.6	5.2	P 7.2	

## Data reference

〒100-8902

1-3-1, Kasumigaseki, Chiyoda-ku, Tokyo

Enterprise Statistics Office

Research and Statistics Department

Ministry of Economy, Trade and Industry

Tel. : 03-3501-1831

Fax. : 03-3580-6320

E\_mail : qqcebh@meti.go.jp

### Data printing (Internet)

<http://www.meti.go.jp/statistics/index.html>

\* Time series tables for past data are on the web page at the above-mentioned address.

October 18th is "Day of Statistics"