

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas subsidiaries)

Period from July – September 2005

Statistics

December 27, 2005

Enterprise Statistics Office

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- 1 . Actual result generalization table

Units (results : US\$10,000; number of employees:persons), year-on-year change : %

All areas	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004		2005		FY 2004	2004		2005					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	46,487,878	55,231,326	13,413,950	14,235,157	14,680,814	15,089,311	P	15,137,947	15.2	16.7	14.4	14.1	15.5	P	10.8
Locally-made Sales	33,301,983	39,060,298	9,398,910	10,028,343	10,561,392	10,723,131	P	10,644,842	13.8	15.1	13.5	14.9	17.2	P	11.3
Sales to Japan	4,324,603	5,319,144	1,321,287	1,375,457	1,371,852	1,371,160	P	1,450,379	19.4	20.0	14.5	17.8	7.5	P	7.6
Sales to a third power	8,833,348	10,851,883	2,693,752	2,831,358	2,747,569	2,995,019	P	3,042,726	18.6	21.1	17.3	9.4	13.5	P	10.6
Acquisition of tangible fixed assets (excluding	1,366,395	1,732,035	433,076	423,637	528,581	397,871	P	484,882	21.7	36.9	15.2	25.6	6.5	P	9.1
Number of employees	2,324,711	2,526,131	2,472,683	2,493,643	2,526,131	2,655,232	P	2,782,005	4.3	4.3	4.2	4.3	6.1	P	6.1

North America	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004		2005		FY 2004	2004		2005					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	19,364,253	21,796,393	5,270,282	5,523,049	5,828,301	5,919,532	P	5,745,600	11.1	12.2	12.6	11.0	13.5	P	8.1
Locally-made Sales	17,760,833	19,832,029	4,790,530	5,016,851	5,320,405	5,412,632	P	5,246,389	10.2	11.4	11.6	10.7	14.2	P	8.8
Sales to Japan	330,545	382,666	98,659	93,970	102,164	90,993	P	95,085	14.3	19.9	13.4	2.2	1.8	P	-5.6
Sales to a third power	1,265,387	1,581,699	381,094	412,228	405,732	415,906	P	404,125	22.7	20.6	26.1	17.2	7.4	P	3.3
Acquisition of tangible fixed assets (excluding	664,528	696,463	188,619	161,684	197,704	98,937	P	159,205	4.0	27.5	-9.5	6.6	-34.6	P	-17.0
Number of employees	403,363	407,622	408,639	409,295	407,622	408,881	P	411,916	-0.6	-3.1	-2.3	-0.6	-1.2	P	-0.9

Asia	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004		2005		FY 2004	2004		2005					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	15,633,207	19,421,250	4,838,722	4,913,396	5,131,738	5,341,769	P	5,687,610	20.4	20.3	16.8	21.1	15.8	P	13.4
Locally-made Sales	7,276,903	9,384,806	2,255,400	2,367,554	2,621,702	2,642,922	P	2,826,090	24.3	22.8	22.7	29.4	22.5	P	19.4
Sales to Japan	3,762,320	4,649,781	1,160,216	1,200,463	1,196,207	1,215,057	P	1,288,841	20.0	20.1	15.0	20.7	9.4	P	9.1
Sales to a third power	4,577,544	5,386,663	1,423,106	1,345,379	1,313,830	1,483,790	P	1,572,679	15.0	16.6	9.2	7.9	10.1	P	7.3
Acquisition of tangible fixed assets (excluding	461,995	667,905	164,137	167,187	198,468	190,410	P	215,642	36.8	44.9	34.8	38.3	22.2	P	25.9
Number of employees	1,568,657	1,744,063	1,695,158	1,717,301	1,744,063	1,851,589	P	1,973,504	6.5	6.1	6.0	6.5	7.7	P	8.6

ASEAN 4	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004		2005		FY 2004	2004		2005					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	6,915,440	8,495,606	2,100,923	2,133,643	2,289,680	2,406,826	P	2,445,042	18.5	17.8	15.6	21.7	20.4	P	14.7
Locally-made Sales	2,906,557	3,848,851	891,290	955,979	1,151,061	1,144,744	P	1,130,590	26.3	21.8	27.9	39.2	32.7	P	24.8
Sales to Japan	1,632,746	1,976,616	499,854	516,768	494,281	483,231	P	516,375	17.3	19.1	12.0	15.6	2.7	P	2.7
Sales to a third power	2,369,693	2,670,139	709,779	660,896	644,338	778,851	P	798,077	10.0	12.3	4.0	3.2	17.0	P	10.5
Acquisition of tangible fixed assets (excluding	218,739	340,245	80,968	85,906	100,282	86,493	P	119,014	45.2	47.3	38.6	35.4	14.2	P	43.8
Number of employees	723,534	775,484	759,360	763,364	775,484	803,885	P	831,057	4.0	4.0	2.9	4.0	5.1	P	6.0

NIES3	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004		2005		FY 2004	2004		2005					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	3,077,866	3,508,471	871,874	871,069	912,612	927,502	P	916,025	12.2	13.2	4.2	11.5	8.1	P	4.3
Locally-made Sales	1,634,597	1,993,530	481,894	498,052	537,471	563,274	P	536,311	20.0	21.0	16.3	20.5	17.8	P	10.6
Sales to Japan	628,330	608,999	153,363	148,091	150,622	148,936	P	142,691	-4.1	-4.0	-14.6	-0.4	-5.2	P	-7.0
Sales to a third power	814,185	905,942	236,617	224,926	224,519	215,291	P	237,023	9.4	11.8	-4.1	1.6	-3.5	P	-1.1
Acquisition of tangible fixed assets (excluding	83,349	78,475	20,895	19,092	19,801	34,014	P	24,199	-10.3	1.3	-29.0	-19.8	30.2	P	14.5
Number of employees	123,210	126,850	128,175	128,578	126,850	130,501	P	132,061	-0.3	0.7	1.0	-0.3	-0.4	P	1.0

China (including Hong Kong)	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004		2005		FY 2004	2004		2005					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	4,863,484	6,449,953	1,638,828	1,661,146	1,671,378	1,721,503	P	2,037,586	28.1	27.5	26.3	27.9	13.0	P	14.6
Locally-made Sales	2,134,883	2,819,403	712,457	732,960	742,254	716,152	P	936,935	26.7	25.6	23.9	29.9	12.4	P	15.7
Sales to Japan	1,420,334	1,955,174	479,742	507,290	522,407	552,941	P	597,335	33.2	31.7	31.2	34.7	21.6	P	20.9
Sales to a third power	1,304,404	1,675,376	446,630	420,897	406,718	452,411	P	503,316	25.3	26.2	24.7	17.1	4.7	P	6.3
Acquisition of tangible fixed assets (excluding	134,485	205,615	50,656	50,704	64,562	63,048	P	62,285	46.5	62.4	69.3	78.5	36.5	P	10.9
Number of employees	640,716	746,394	717,388	731,441	746,394	815,732	P	901,229	9.9	9.5	10.2	9.9	11.0	P	11.5

Other asia	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004		2005		FY 2004	2004		2005					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	776,417	967,219	227,096	247,537	258,068	285,938	P	288,956	22.0	23.5	19.4	13.3	21.7	P	27.0
Locally-made Sales	600,867	723,022	169,759	180,564	190,916	218,752	P	222,255	17.7	21.7	12.1	6.0	20.3	P	30.8
Sales to Japan	80,911	108,992	27,257	28,313	28,897	29,949	P	32,439	30.1	24.3	27.7	28.5	20.8	P	18.1
Sales to a third power	89,262	135,206	30,080	38,660	38,255	37,237	P	34,263	50.8	33.5	59.8	51.4	31.7	P	13.7
Acquisition of tangible fixed assets (excluding	25,421	43,570	11,618	11,486	13,823	6,855	P	10,144	67.0	76.1	87.2	66.7	2.4	P	-13.1
Number of employees	81,197	95,335	90,235	93,918	95,335	101,471	P	109,157	12.1	7.2	8.8	12.1	15.5	P	19.6

Europe	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004		2005		FY 2004	2004		2005					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	8,957,024	10,823,446	2,512,222	2,948,247	2,846,212	2,899,883	P	2,713,901	15.3	20.8	14.4	9.0	13.8	P	7.2
Locally-made Sales	6,115,924	7,081,656	1,663,837	1,907,144	1,859,967	1,870,509	P	1,713,194	11.3	16.1	8.7	9.3	11.8	P	2.0
Sales to Japan	160,238	211,858	45,809	63,093	48,387	40,966	P	40,884	31.7	35.0	17.2	-3.8	-25.7	P	-10.9
Sales to a third power	2,676,847	3,529,932	802,576	978,010	937,859	988,408	P	959,824	23.8	31.1	27.6	9.3	20.6	P	18.8
Acquisition of tangible fixed assets (excluding	180,407	262,076	56,138	67,153	95,065	80,104	P	69,518	38.9	45.8	51.3	46.2	73.3	P	22.9
Number of employees	225,472	233,197	227,804	227,393	233,197	244,174	P	246,964	-0.5	5.6	5.1	-0.5	4.0	P	2.7

Other countries	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004		2005		FY 2004	2004		2005					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	2,533,394	3,190,236	792,724	850,465	874,562	928,127	P	990,836	14.3	15.7	12.1	13.8	35.7	P	24.3
Locally-made Sales	2,148,323	2,761,806	689,144	736,793	759,319	797,068	P	859,169	15.7	16.3	12.7	15.8	37.3	P	24.5
Sales to Japan	71,500	74,840	16,604	17,931	25,094	24,144	P	25,569	-14.3	-16.4	-15.4	8.0	23.6	P	36.6
Sales to a third power	313,570	353,590	86,977	95,741	90,149	106,915	P	106,098	11.0	18.6	13.4	1.7	26.3	P	20.1
Acquisition of tangible fixed assets (excluding	59,466	105,590	24,183	27,614	37,343	28,421	P	40,517	49.8	51.6	57.2	51.3	68.6	P	66.5
Number of employees	127,219	141,249	141,082	139,654	141,249	150,588	P	149,621	0.7	3.8	1.1	0.7	12.6	P	1.0

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

- 2 . Actual result breakdown list All areas

Sales	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	46,487,878	55,231,326	13,413,950	14,235,157	14,680,814	15,089,311	P 15,137,947	15.2	16.7	14.4	14.1	15.5	P 10.8	
Food and tobacco	1,219,045	1,302,287	327,342	337,994	315,361	332,244	P 366,507	6.8	8.1	14.0	-6.5	0.4	P 11.4	
Textiles	590,907	748,049	181,918	191,809	186,768	198,493	P 188,823	22.5	35.0	22.2	2.3	5.8	P 3.7	
Wood, pulp and paper products	293,700	298,473	75,523	77,015	74,059	79,592	P 81,179	-1.8	3.0	7.8	1.1	2.7	P -0.3	
Chemicals	3,050,944	3,935,382	977,502	1,001,231	1,019,356	1,086,819	P 1,054,417	23.3	25.6	21.7	24.3	14.3	P 6.0	
Ceramics, stone and clay	795,632	912,063	210,786	214,202	246,439	243,412	P 218,809	9.5	6.6	7.1	8.7	-0.1	P 2.3	
Iron and steel	515,477	652,151	162,042	174,372	159,313	178,816	P 156,633	23.7	29.9	12.7	30.0	6.6	P -6.1	
Non-ferrous metals	415,603	534,249	131,438	141,378	146,035	146,108	P 158,471	25.6	31.4	23.6	33.1	25.9	P 10.6	
Metals	159,904	199,646	49,427	50,921	52,585	59,290	P 63,086	18.3	22.5	20.5	23.5	22.8	P 22.3	
Industrial machinery	2,932,295	3,675,314	915,664	910,764	981,506	1,043,122	P 1,015,592	18.6	20.5	16.8	11.1	17.2	P 8.6	
Electrical machinery	14,927,825	16,918,401	4,223,776	4,509,116	4,187,768	4,126,962	P 4,358,001	10.9	15.0	7.2	6.5	1.9	P 1.4	
Transportation equipment	18,832,908	22,936,420	5,375,558	5,798,625	6,552,230	6,731,782	P 6,585,493	17.7	17.1	18.7	21.1	28.3	P 20.3	
Precision instruments	844,203	971,988	248,141	261,324	235,510	246,678	P 260,298	8.3	6.2	9.2	5.7	4.0	P 0.8	
Other	1,909,436	2,146,901	534,834	566,407	523,884	615,993	P 630,636	11.6	11.2	19.6	6.0	16.7	P 16.5	

Local sales	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	33,301,983	39,060,298	9,398,910	10,028,343	10,561,392	10,723,131	P 10,644,842	13.8	15.1	13.5	14.9	17.2	P 11.3	
Food and tobacco	912,683	1,025,204	264,573	266,503	248,211	268,972	P 303,406	12.3	13.6	19.7	1.3	7.4	P 14.6	
Textiles	330,226	413,331	100,112	105,120	102,510	110,670	P 105,512	20.5	27.5	25.0	3.1	4.8	P 5.4	
Wood, pulp and paper products	152,393	145,126	37,155	36,250	36,004	36,900	P 38,559	-6.6	5.2	12.7	1.7	0.9	P 1.1	
Chemicals	2,037,794	2,480,872	616,385	627,734	635,859	691,696	P 664,438	15.8	13.4	10.5	29.5	13.0	P 5.8	
Ceramics, stone and clay	595,148	690,738	156,604	160,624	182,065	202,118	P 168,458	10.2	8.1	8.5	6.6	5.1	P 7.0	
Iron and steel	447,754	548,492	138,992	143,830	136,771	147,352	P 132,312	19.7	25.9	6.1	29.3	5.0	P -7.9	
Non-ferrous metals	260,149	338,847	79,906	88,306	93,143	84,891	P 97,484	26.1	31.1	28.7	24.0	9.1	P 7.4	
Metals	115,834	133,869	32,639	33,121	35,583	40,662	P 43,202	15.1	18.8	15.2	24.1	20.9	P 27.8	
Industrial machinery	1,771,304	2,202,777	534,051	532,883	592,921	657,809	P 606,739	15.3	16.6	11.3	9.2	20.4	P 12.0	
Electrical machinery	8,012,777	8,759,446	2,150,752	2,392,823	2,199,155	2,014,660	P 2,108,314	8.1	13.5	6.9	5.7	-1.3	P -3.5	
Transportation equipment	16,750,907	20,173,401	4,758,379	5,081,587	5,763,422	5,869,744	P 5,769,482	16.7	16.4	17.1	20.1	27.7	P 18.8	
Precision instruments	371,467	422,179	104,537	104,497	109,869	110,557	P 113,383	-1.0	-0.6	-4.9	0.6	6.9	P 8.3	
Other	1,543,547	1,726,016	424,824	455,064	425,879	487,099	P 493,552	11.4	10.2	20.0	5.0	15.2	P 15.7	

Exports to Japan	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	4,324,603	5,319,144	1,321,287	1,375,457	1,371,852	1,371,160	P 1,450,379	19.4	20.0	14.5	17.8	7.5	P 7.6	
Food and tobacco	161,130	148,639	34,247	34,651	39,912	35,705	P 31,898	-7.8	-8.4	-4.8	-19.5	-16.4	P -7.9	
Textiles	84,919	124,310	29,599	35,263	31,854	33,111	P 32,099	41.4	45.1	66.5	10.9	19.6	P 7.9	
Wood, pulp and paper products	68,431	74,274	19,149	20,075	18,123	22,447	P 22,575	-1.6	2.7	4.2	-7.9	8.8	P -3.7	
Chemicals	154,526	190,988	45,680	49,842	46,166	53,572	P 46,186	22.8	21.0	28.9	12.2	8.5	P 0.4	
Ceramics, stone and clay	77,274	94,262	23,677	27,256	21,702	21,631	P 25,391	18.0	17.7	5.1	14.9	-1.2	P 6.2	
Iron and steel	13,415	20,661	5,531	5,309	6,822	4,057	P 4,978	51.3	25.8	110.1	53.5	35.3	P -10.0	
Non-ferrous metals	77,123	123,453	33,781	34,832	34,027	41,816	P 40,742	59.4	76.9	49.1	91.8	99.3	P 20.0	
Metals	26,002	50,113	13,155	13,842	12,356	14,423	P 14,931	55.6	65.6	69.0	44.7	30.6	P 7.3	
Industrial machinery	453,612	652,049	176,493	158,392	169,435	153,558	P 175,325	42.6	43.6	35.9	40.9	2.3	P -2.7	
Electrical machinery	2,425,849	2,890,768	704,367	737,957	748,079	755,819	P 810,134	15.0	15.3	5.7	14.8	6.9	P 13.7	
Transportation equipment	299,415	372,331	85,242	99,022	105,282	92,149	P 86,921	19.5	21.5	22.6	22.1	6.8	P -0.7	
Precision instruments	360,335	425,794	111,752	124,956	96,175	97,405	P 111,343	17.4	11.9	21.0	16.7	-0.7	P -4.7	
Other	122,573	151,503	38,613	39,614	36,365	45,467	P 47,858	19.5	24.2	25.3	17.1	20.6	P 21.2	

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	8,833,348	10,851,883	2,693,752	2,831,358	2,747,569	2,995,019	P 3,042,726	18.6	21.1	17.3	9.4	13.5	P 10.6	
Food and tobacco	145,232	128,444	28,522	36,840	27,237	27,567	P 31,203	-11.6	-12.1	-1.8	-35.9	-29.1	P 4.4	
Textiles	174,723	210,408	52,207	51,426	52,405	54,712	P 51,212	17.8	45.7	0.1	-3.6	0.6	P -1.9	
Wood, pulp and paper products	72,875	79,074	19,218	20,690	19,931	20,245	P 20,046	8.3	-0.7	3.2	8.7	0.6	P 0.3	
Chemicals	851,298	1,263,522	315,436	323,655	337,332	341,551	P 343,794	42.3	59.6	49.9	17.2	18.0	P 7.4	
Ceramics, stone and clay	119,476	127,064	30,506	31,876	37,118	19,663	P 24,960	4.1	-6.6	1.9	15.2	-35.6	P -24.5	
Iron and steel	54,308	82,999	17,519	25,232	15,721	27,407	P 19,344	49.4	75.5	50.9	27.6	11.2	P 9.9	
Non-ferrous metals	78,332	71,949	17,750	18,240	18,864	19,401	P 20,245	-9.5	-11.4	-18.7	10.7	12.7	P 7.5	
Metals	18,069	15,664	3,632	3,958	4,646	4,205	P 4,953	-14.6	-18.6	-14.7	-8.9	16.1	P 27.6	
Industrial machinery	700,982	820,488	205,119	219,489	219,150	231,754	P 233,528	12.7	13.9	17.9	-1.2	20.2	P 9.5	
Electrical machinery	4,479,235	5,268,187	1,368,656	1,378,336	1,240,535	1,356,482	P 1,439,553	14.1	17.5	8.5	3.3	4.0	P 2.7	
Transportation equipment	1,782,533	2,390,688	531,938	618,017	683,526	769,889	P 729,089	27.5	23.3	33.4	30.0	36.7	P 36.7	
Precision instruments	112,639	124,015	31,852	31,871	29,465	38,716	P 35,573	10.1	8.6	14.0	-7.5	8.6	P -4.3	
Other	243,646	269,382	71,397	71,729	61,640	83,427	P 89,227	8.5	10.6	14.4	7.3	24.4	P 18.6	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	1,366,395	1,732,035	433,076	423,637	528,581	397,871	P 484,882	21.7	36.9	15.2	25.6	6.5	P 9.1	
Food and tobacco	34,484	39,364	10,903	10,141	9,581	8,863	P 12,028	14.1	58.2	40.4	-21.4	-4.4	P 10.3	
Textiles	35,679	36,940	7,785	10,167	10,841	11,951	P 14,172	0.3	-20.8	-5.7	10.8	46.6	P 82.0	
Wood, pulp and paper products	5,270	8,037	2,298	2,076	1,886	3,470	P 1,300	52.0	133.1	-18.8	79.6	76.0	P -54.1	
Chemicals	83,432	104,671	24,635	30,452	26,078	32,143	P 20,377	6.8	-0.6	58.2	-10.6	35.6	P -18.9	
Ceramics, stone and clay	11,306	16,908	3,282	7,175	3,541	14,956	P 7,221	28.9	45.6	201.9	-32.8	86.2	P 118.2	
Iron and steel	6,457	7,632	1,579	2,760	1,600	2,913	P 2,757	11.0	-3.5	31.4	67.9	66.5	P 63.4	
Non-ferrous metals	12,167	14,491	3,715	3,993	3,769	3,978	P 5,727	17.4	18.3	6.6	17.3	31.6	P 51.4	
Metals	3,023	10,732	1,779	1,834	4,882	2,745	P 8,794	205.5	119.6	126.4	696.4	18.7	P 371.8	
Industrial machinery	43,260	61,879	14,547	13,941	21,424	19,935	P 18,024	39.1	10.1	12.9	78.6	59.1	P 15.7	
Electrical machinery	326,604	479,344	120,560	117,242	150,646	92,311	P 96,108	44.8	76.9	46.8	32.8	-8.3	P -23.9	
Transportation equipment	772,430	915,669	232,994	214,562	285,996	188,334	P 279,079	13.5	30.2	-1.2	27.4	-0.6	P 17.7	
Precision instruments	13,412	13,404	3,871	2,525	4,009	3,545	P 5,471	-4.8	7.5	-32.1	31.7	17.2	P 40.8	
Other	18,872	22,964	5,126	6,767	4,329	12,728	P 13,823	19.3	50.3	42.5	-23.4	83.1	P 156.5	

Number of employees	Statistics (persons)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	2,324,711	2,526,131	2,472,683	2,493,643	2,526,131	2,655,232	P 2,782,005	4.3	4.3	4.2	4.3	6.1	P 6.1	
Food and tobacco	84,722	78,054	78,978	77,660	78,054	78,077	P 78,623	-8.3	-4.7	-7.4	-8.3	-3.9	P -2.2	
Textiles	100,015	102,579	104,715	102,530	102,579	104,681	P 99,590	-3.2	2.8	-1.8	-3.2	1.3	P -5.7	
Wood, pulp and paper products	17,589	15,950	16,489	15,211	15,950	17,809	P 17,880	-14.3	-19.7	-19.9	-14.3	-4.1	P -3.1	
Chemicals	115,384	121,601	119,287	119,256	121,601	123,084	P 120,860	0.9	-2.2	1.4	0.9	3.7	P -0.5	
Ceramics, stone and clay	58,607	58,978	58,200	58,858	58,978	60,281	P 60,259	-4.0	-6.6	-5.0	-4.0	2.6	P 1.8	
Iron and steel	16,427	17,827	17,424	17,769	17,827	18,350	P 18,401	2.8	-17.2	-16.0	2.8	1.3	P 0.8	
Non-ferrous metals	36,470	39,222	38,671	39,222	39,222	39,614	P 43,723	6.4	11.1	8.3	6.4	4.7	P 5.9	
Metals	19,007	25,845	20,996	22,774	25,845	26,742	P 32,935	27.3	6.5	7.7	27.3	29.6	P 39.8	
Industrial machinery	129,522	143,596	141,528	139,763	143,596	153,225	P 157,619	7.6	5.3	7.1	7.6	9.1	P 6.2	
Electrical machinery	1,002,990	1,081,314	1,072,058	1,074,635	1,081,314	1,138,732	P 1,193,574	3.7	5.3	3.4	3.7	2.7	P 5.1	
Transportation equipment	528,849	608,028	570,030	585,363	608,028	648,454	P 704,508	9.0	8.6	10.0	9.0	14.3	P 12.4	
Precision instruments	66,199	73,430	75,493	79,168	73,430	76,620	P 85,056	3.6	-2.5	6.7	3.6	4.3	P 9.9	
Other	148,930	159,707	158,814	161,095	159,707	169,563	P 168,977	5.2	4.8	6.6	5.2	8.4	P 3.4	

- 2 . Actual result breakdown list North America

Sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	19,364,253	21,796,393	5,270,282	5,523,049	5,828,301	5,919,532	P 5,745,600	11.1	12.2	12.6	11.0	13.5	P 8.1	
Food and tobacco	559,244	545,646	140,488	143,898	118,594	126,678	P 148,197	-2.4	4.1	11.5	-27.5	-14.1	P 4.1	
Textiles	58,641	70,160	17,079	16,125	20,165	20,669	P 20,453	15.6	18.8	12.0	12.5	23.1	P 19.8	
Wood, pulp and paper products	166,564	148,951	37,588	38,274	37,111	36,657	P 39,416	-10.6	-6.4	7.6	6.6	1.9	P 4.9	
Chemicals	969,390	1,124,377	280,126	281,815	285,282	303,728	P 301,976	13.1	12.1	11.2	20.8	7.5	P 6.2	
Ceramics, stone and clay	345,164	376,226	92,043	95,606	97,363	96,143	P 97,466	9.0	2.0	9.5	10.5	5.4	P 5.9	
Iron and steel	206,445	266,841	70,189	64,674	63,805	62,064	P 54,153	25.9	39.1	11.3	33.9	-21.9	P -24.6	
Non-ferrous metals	95,426	122,421	28,741	34,610	30,626	31,144	P 36,569	28.3	47.6	40.8	5.5	7.2	P -8.7	
Metals	47,316	51,323	12,869	13,372	12,827	14,678	P 13,820	8.5	22.1	13.9	9.1	17.6	P 5.4	
Industrial machinery	1,136,903	1,373,196	352,069	336,832	360,450	373,466	P 362,701	5.2	8.2	0.7	-10.8	14.7	P 2.4	
Electrical machinery	3,770,113	3,960,904	983,971	1,072,866	985,762	924,069	P 974,982	5.0	5.9	5.5	3.6	-0.8	P -2.1	
Transportation equipment	10,772,506	12,394,142	2,922,036	3,071,099	3,476,611	3,549,797	P 3,314,804	14.4	15.7	16.2	17.5	20.9	P 12.9	
Precision instruments	129,978	138,602	35,021	34,843	36,177	43,280	P 43,497	6.6	8.7	2.3	-0.5	32.9	P 24.2	
Other	1,106,560	1,223,603	298,063	319,035	303,529	337,161	P 337,567	10.6	7.5	19.0	6.4	11.3	P 13.3	

Local sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	17,760,833	19,832,029	4,790,530	5,016,851	5,320,405	5,412,632	P 5,246,389	10.2	11.4	11.6	10.7	14.2	P 8.8	
Food and tobacco	451,755	421,456	113,286	111,036	94,901	102,269	P 125,977	-6.7	1.1	3.2	-25.2	-3.3	P 11.1	
Textiles	52,208	60,325	14,775	13,866	17,379	16,958	P 17,202	11.9	13.0	10.3	11.9	18.6	P 16.4	
Wood, pulp and paper products	96,384	88,346	21,882	23,017	22,092	22,561	P 23,902	-8.3	-0.6	22.7	10.1	5.7	P 9.2	
Chemicals	821,044	968,014	241,913	243,762	241,774	253,762	P 247,906	14.8	12.8	14.0	19.4	3.8	P 2.0	
Ceramics, stone and clay	294,541	331,962	82,272	83,676	84,842	93,844	P 95,293	12.7	10.6	11.3	10.0	15.6	P 15.8	
Iron and steel	197,940	247,872	66,118	59,890	60,980	56,624	P 50,076	21.7	35.9	7.2	32.9	-21.4	P -26.1	
Non-ferrous metals	82,592	106,593	25,036	30,266	26,116	25,471	P 31,858	29.1	48.5	43.6	2.4	0.4	P -8.7	
Metals	45,194	48,948	12,145	12,781	13,989	13,216	P 13,216	8.3	20.5	13.3	9.9	17.0	P 6.7	
Industrial machinery	975,677	1,200,774	298,938	281,070	316,817	345,865	P 320,478	7.9	10.5	-0.4	-5.1	13.1	P 6.5	
Electrical machinery	3,269,032	3,384,228	834,122	922,646	847,464	787,043	P 823,434	3.4	4.5	4.2	3.3	-0.5	P -2.1	
Transportation equipment	10,314,884	11,694,179	2,766,660	2,902,910	3,276,936	3,337,240	P 3,137,673	12.7	14.0	14.6	15.6	21.0	P 12.9	
Precision instruments	112,209	121,277	31,012	29,937	31,398	37,814	P 39,324	8.1	7.3	1.7	4.5	30.7	P 26.8	
Other	1,047,374	1,158,056	282,370	301,994	287,404	319,194	P 320,049	10.6	7.3	19.3	6.4	11.5	P 13.3	

Exports to Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	330,545	382,666	98,659	93,970	102,164	90,993	P 95,085	14.3	19.9	13.4	2.2	1.8	P -5.6	
Food and tobacco	80,958	84,802	21,163	19,762	17,436	17,021	P 14,537	4.7	14.9	19.7	-35.6	-36.0	P -33.1	
Textiles	360	709	75	155	332	265	P 398	46.1	-8.6	131.0	21.2	79.4	P 433.8	
Wood, pulp and paper products	36,717	33,360	9,216	8,332	8,228	7,725	P 9,063	-9.1	-4.0	-0.6	-5.1	1.9	P -1.7	
Chemicals	19,161	26,883	6,759	6,262	7,003	8,124	P 7,583	40.3	56.2	55.5	30.8	18.5	P 10.9	
Ceramics, stone and clay	2,929	1,808	462	405	448	485	P 473	-38.3	-30.8	-68.9	11.4	-1.6	P 2.3	
Iron and steel	2,787	1,973	5	8	1,949	9	P 10	-29.2	-99.7	37.1	57.3	-21.6	P 117.4	
Non-ferrous metals	4,815	8,347	2,270	2,626	2,199	3,676	P 2,169	73.4	65.9	69.7	161.8	167.7	P -13.2	
Metals	525	691	213	169	158	212	P 185	31.5	63.6	40.5	5.6	40.1	P -13.0	
Industrial machinery	4,601	12,048	4,790	2,535	3,114	1,727	P 2,218	62.6	73.3	52.3	79.2	7.3	P -53.7	
Electrical machinery	85,929	105,286	25,081	26,897	31,033	24,904	P 30,589	22.5	12.8	12.9	8.5	7.0	P 17.1	
Transportation equipment	63,355	77,453	21,981	18,679	22,840	19,415	P 20,316	22.2	53.6	6.2	33.7	38.8	P -7.8	
Precision instruments	6,920	6,410	913	2,357	1,986	1,287	P 1,291	-7.4	1.4	-3.0	-20.8	11.6	P 41.5	
Other	21,489	22,895	5,732	5,783	5,436	6,143	P 6,253	6.5	10.4	11.4	-4.6	3.4	P 9.1	

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	1,265,387	1,581,699	381,094	412,228	405,732	415,906	P 404,125	22.7	20.6	26.1	17.2	7.4	P 3.3	
Food and tobacco	26,532	39,388	6,039	13,100	6,257	7,388	P 7,682	48.5	36.8	166.8	-35.1	-51.0	P 4.1	
Textiles	6,074	9,126	2,229	2,104	2,453	3,446	P 2,853	45.5	83.3	19.3	16.2	47.3	P 28.0	
Wood, pulp and paper products	33,464	27,245	6,490	6,924	6,790	6,372	P 6,450	-18.6	-24.0	-17.8	11.7	-9.5	P -0.6	
Chemicals	125,761	129,480	31,454	31,791	36,505	41,841	P 46,487	1.1	1.3	-10.3	29.1	35.0	P 37.8	
Ceramics, stone and clay	44,584	42,456	9,309	11,525	12,073	1,815	P 1,700	-4.8	-38.5	6.5	14.4	-81.0	P -81.7	
Iron and steel	5,719	16,996	4,067	4,776	876	5,431	P 4,068	197.2	1,262.3	109.0	66.5	-25.4	0.0	
Non-ferrous metals	8,020	7,481	1,435	1,718	2,310	1,997	P 2,541	-6.7	14.4	-12.2	-13.7	-7.5	P -2.5	
Metals	1,597	1,684	510	422	370	478	P 418	5.5	56.3	24.6	-11.7	25.1	P -18.1	
Industrial machinery	156,625	160,374	48,340	53,227	40,519	25,873	P 40,005	-13.6	-4.7	5.6	-41.4	41.5	P -17.2	
Electrical machinery	414,196	471,390	124,768	123,323	107,264	112,122	P 120,959	13.8	15.0	14.3	4.8	-4.6	P -5.8	
Transportation equipment	394,176	622,510	133,396	149,511	176,834	193,142	P 156,815	57.5	57.9	61.4	63.7	17.9	P 16.6	
Precision instruments	10,850	10,916	3,097	2,549	2,792	4,179	P 2,882	0.6	27.4	16.4	-26.8	68.7	P -6.9	
Other	37,789	42,653	9,961	11,258	10,689	11,823	P 11,264	12.9	13.2	14.5	10.3	10.0	P 13.1	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	664,528	696,463	188,619	161,684	197,704	98,937	P 159,205	4.0	27.5	-9.5	6.6	-34.6	P -17.0	
Food and tobacco	13,016	10,183	1,697	2,333	2,738	2,986	P 2,906	-21.8	-41.1	-13.5	-58.2	-23.0	P 71.3	
Textiles	4,402	2,647	425	421	685	702	P 756	-43.4	-27.0	-74.9	-66.3	-37.1	P 77.9	
Wood, pulp and paper products	1,397	4,297	1,289	1,168	886	1,384	P 314	207.6	1,075.0	46.2	146.8	45.3	P -75.7	
Chemicals	28,949	30,096	5,973	9,762	7,692	6,178	P 6,440	1.9	37.4	92.4	-44.0	-7.7	P 6.6	
Ceramics, stone and clay	5,212	6,596	1,614	2,135	1,308	1,935	P 5,681	26.6	150.3	118.1	-40.3	25.8	P 252.0	
Iron and steel	3,197	2,101	479	660	357	410	P 503	-42.5	-46.7	-48.4	-14.9	-38.0	P 5.0	
Non-ferrous metals	3,077	5,713	1,714	1,594	1,391	1,286	P 1,524	85.7	71.8	44.8	228.4	26.5	P -15.8	
Metals	487	1,248	222	300	559	788	P 1,015	156.3	151.0	168.1	375.5	372.0	P 355.6	
Industrial machinery	13,005	15,993	4,361	3,338	5,212	2,995	P 4,951	16.7	1.9	0.9	54.7	-2.9	P 13.5	
Electrical machinery	72,491	163,202	37,200	49,414	53,139	7,580	P 11,112	125.1	166.1	171.6	95.3	-70.5	P -70.8	
Transportation equipment	513,475	448,532	132,419	89,927	122,303	71,596	P 122,776	-13.3	12.0	-37.0	-4.1	-31.8	P -9.0	
Precision instruments	1,097	567	207	129	165	59	P 209	-48.3	-51.2	10.9	160.5	-8.1	P 1.0	
Other	4,723	5,290	1,018	501	1,270	1,038	P 1,019	12.0	59.0	-39.1	-33.6	-58.5	0.0	

Number of employees	Statistics (persons)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	403,363	407,622	408,639	409,295	407,622	408,881	P 411,916	-0.6	-3.1	-2.3	-0.6	-1.2	P -0.9	
Food and tobacco	20,882	19,260	19,020	18,534	19,260	20,104	P 20,392	-7.8	-12.4	-12.1	-7.8	-4.8	P 5.2	
Textiles	4,159	5,027	4,667	4,796	5,027	5,045	P 5,116	13.3	10.8	9.7	13.3	17.3	P 9.6	
Wood, pulp and paper products	3,060	2,996	3,026	2,992	2,996	2,941	P 2,959	-2.1	-37.2	-4.0	-2.1	-3.8	P -2.2	
Chemicals	18,208	18,541	18,383	18,429	18,541	18,629	P 17,942	-1.1	-9.0	4.8	-1.1	1.2	P -3.4	
Ceramics, stone and clay	13,883	13,430	13,630	13,479	13,430	12,549	P 12,792	-3.3	-2.9	-2.4	-3.3	-7.9	P -6.1	
Iron and steel	4,268	4,500	4,279	4,365	4,500	4,238	P 4,207	2.2	-25.6	-26.5	2.2	-9.4	P -10.4	
Non-ferrous metals	3,936	3,723	4,086	4,041	3,723	3,773	P 5,912	-5.4	23.1	1.6	-5.4	-7.4	P -9.2	
Metals	2,352	2,462	2,429	2,456	2,462	2,502	P 2,553	4.7	7.0	5.6	4.7	1.9	P 2.3	
Industrial machinery	26,508	27,224	29,259	27,395	27,224	27,247	P 27,414	-7.1	-1.1	-7.6	-7.1	1.8	P -6.5	
Electrical machinery	90,444	83,015	85,859	85,907	83,015	81,598	P 82,690	-8.4	-10.8	-10.0	-8.4	-13.5	P -6.7	
Transportation equipment	150,981	160,713	157,895	160,098	160,713	162,607	P 164,557	4.4	2.3	2.2	4.4	3.7	P 3.6	
Precision instruments	4,649	4,951	4,679	4,728	4,951	4,951	P 3,947	6.5	2.6	4.0	6.5	6.2	P -15.6	
Other	60,033	61,780	61,427	62,075	61,780	62,697	P 61,435	2.9	1.4	2.5	2.9	4.9	0.0	

- 2 . Actual result breakdown list Asia

Sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	15,633,207	19,421,250	4,838,722	4,913,396	5,131,738	5,341,769	P	5,687,610	20.4	20.3	16.8	21.1	15.8	P	13.4
Food and tobacco	351,268	379,567	97,023	91,180	96,738	104,474	P	104,791	8.0	3.8	7.0	11.1	10.4	P	8.0
Textiles	377,305	488,287	118,772	124,927	122,939	131,600	P	127,510	24.0	25.9	31.9	9.9	8.1	P	7.2
Wood, pulp and paper products	X	49,213	13,450	11,709	11,192	13,109	P	13,581	5.6	19.1	-2.4	-15.7	-10.7	P	-13.1
Chemicals	1,032,695	1,517,364	381,175	389,839	400,660	408,862	P	422,005	35.1	40.6	35.6	28.3	17.8	P	9.2
Ceramics, stone and clay	247,566	318,508	83,358	79,262	79,031	85,721	P	89,931	12.3	7.5	6.5	11.3	7.6	P	4.2
Iron and steel	X	366,272	87,531	104,013	90,007	108,997	P	95,137	21.4	22.7	12.3	26.0	24.8	P	5.1
Non-ferrous metals	292,365	393,265	98,514	102,251	110,428	109,638	P	117,464	30.3	35.0	24.6	44.4	33.4	P	16.5
Metals	86,027	115,510	29,080	31,086	29,565	32,970	P	38,224	22.1	25.6	26.4	18.0	22.7	P	24.4
Industrial machinery	1,004,843	1,310,444	327,874	317,035	354,019	379,572	P	388,928	28.5	25.8	27.8	28.7	14.2	P	12.8
Electrical machinery	7,409,391	8,598,871	2,246,323	2,129,188	2,091,035	2,214,423	P	2,383,979	13.5	18.6	6.1	8.8	2.2	P	3.7
Transportation equipment	3,567,862	4,773,807	1,066,391	1,233,780	1,479,056	1,473,521	P	1,592,648	30.9	20.3	31.5	42.4	47.1	P	40.0
Precision instruments	521,050	636,862	165,724	177,747	147,432	143,380	P	161,234	11.2	6.5	13.4	10.0	-9.0	P	-8.8
Other	402,014	473,279	123,507	121,378	119,637	135,502	P	152,179	14.1	12.4	17.9	22.4	18.7	P	17.4

Local sales	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	7,276,903	9,384,806	2,255,400	2,367,554	2,621,702	2,642,922	P	2,826,090	24.3	22.8	22.7	29.4	22.5	P	19.4
Food and tobacco	282,118	309,230	79,862	72,437	78,364	86,504	P	86,633	9.6	3.5	8.1	15.1	10.1	P	8.5
Textiles	194,231	256,102	62,774	65,293	62,226	68,644	P	66,760	25.5	28.2	35.0	7.2	4.3	P	6.3
Wood, pulp and paper products	X	23,866	7,093	5,167	4,727	5,657	P	6,023	1.5	25.5	-9.8	-28.9	-25.5	P	-23.7
Chemicals	621,547	920,783	229,336	233,254	240,912	251,311	P	259,300	33.9	36.9	36.1	26.7	15.0	P	11.0
Ceramics, stone and clay	120,959	167,321	44,916	43,637	34,499	52,412	P	46,653	9.6	-0.2	7.4	5.4	16.4	P	1.8
Iron and steel	X	285,051	69,288	79,018	71,106	83,837	P	78,392	15.8	15.6	3.3	23.5	22.9	P	8.6
Non-ferrous metals	152,847	217,737	51,569	54,435	63,004	55,549	P	62,139	35.4	39.0	35.2	36.7	13.7	P	15.3
Metals	60	54,108	13,373	14,272	13,898	15,794	P	19,493	14.7	15.4	19.7	14.5	18.8	P	38.4
Industrial machinery	270,312	332,300	76,552	75,617	94,461	112,207	P	106,287	18.2	9.2	15.6	20.9	28.4	P	30.2
Electrical machinery	2,063,974	2,384,108	618,549	584,640	587,894	590,876	P	641,647	14.0	26.8	9.8	12.4	-2.4	P	0.6
Transportation equipment	2,956,945	4,049,012	905,697	1,042,220	1,270,039	1,227,544	P	1,352,347	34.1	23.3	33.5	46.9	47.2	P	38.6
Precision instruments	117,096	160,906	40,788	40,285	40,018	31,708	P	36,158	-9.1	-11.3	-13.6	-6.3	-20.9	P	-11.8
Other	185,633	224,282	55,605	57,278	60,553	60,880	P	64,257	18.2	13.6	23.9	22.2	14.1	P	12.3

Exports to Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,762,320	4,649,781	1,160,216	1,200,463	1,196,207	1,215,057	P	1,288,841	20.0	20.1	15.0	20.7	9.4	P	9.1
Food and tobacco	39,449	37,777	8,807	10,226	10,036	10,299	P	9,432	-4.4	-5.9	1.8	-3.7	18.3	P	7.1
Textiles	80,041	113,976	27,916	30,790	29,468	30,472	P	29,795	37.4	42.5	57.1	10.4	17.7	P	6.1
Wood, pulp and paper products	X	14,822	3,553	3,905	3,754	4,567	P	4,568	4.8	5.4	-5.3	-11.5	-3.0	P	-6.8
Chemicals	116,385	143,819	34,820	38,098	35,862	37,590	P	32,573	22.5	17.5	29.3	16.7	7.1	P	-7.1
Ceramics, stone and clay	73,671	92,007	23,167	21,254	26,571	20,926	P	24,876	20.7	19.7	11.5	15.1	-1.7	P	6.3
Iron and steel	X	18,687	5,526	5,302	4,873	4,048	P	4,968	72.4	92.3	110.2	52.1	35.5	P	-10.1
Non-ferrous metals	71,449	113,978	31,207	31,899	31,543	37,919	P	38,314	58.8	78.1	47.5	89.6	96.2	P	22.8
Metals	25,434	49,374	12,939	13,660	12,176	14,139	P	14,675	56.2	65.7	69.5	45.5	30.0	P	7.2
Industrial machinery	440,652	625,540	167,675	153,279	160,627	149,609	P	168,841	41.9	41.5	35.5	39.0	2.2	P	-1.5
Electrical machinery	2,234,227	2,643,757	647,721	670,610	685,797	709,311	P	757,101	13.8	14.4	5.5	16.6	10.1	P	15.8
Transportation equipment	217,942	265,959	57,209	69,671	74,058	68,456	P	58,593	18.7	11.9	21.0	17.3	0.1	P	-1.5
Precision instruments	346,974	412,641	109,082	120,952	92,467	94,137	P	108,484	18.1	12.1	21.8	18.6	-1.2	P	-5.0
Other	91,830	117,442	30,593	30,816	28,974	33,584	P	36,623	22.4	27.3	27.4	25.4	20.5	P	16.2

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	4,577,544	5,386,663	1,423,106	1,345,379	1,313,830	1,483,790	P	1,572,679	15.0	16.6	9.2	7.9	10.1	P	7.3
Food and tobacco	29,700	32,560	8,354	8,517	8,337	7,671	P	8,726	9.6	19.4	5.0	-2.7	4.1	P	4.0
Textiles	101,993	118,209	28,082	28,843	31,244	32,484	P	30,955	11.7	8.6	8.0	15.1	8.1	P	10.2
Wood, pulp and paper products	X	10,525	2,804	2,638	2,710	2,884	P	2,990	17.1	24.8	20.8	9.3	20.8	P	5.9
Chemicals	293,348	452,762	117,018	118,487	123,886	119,961	P	130,132	43.2	58.6	37.0	35.7	28.5	P	10.5
Ceramics, stone and clay	52,313	59,180	15,275	14,372	17,961	12,383	P	18,402	8.0	10.6	-1.9	17.3	-9.0	P	8.1
Iron and steel	X	62,533	12,717	19,693	14,028	21,112	P	11,777	40.6	48.7	46.5	32.2	30.7	P	-7.4
Non-ferrous metals	68,069	61,550	15,738	15,917	15,881	16,170	P	17,012	-11.1	-14.4	-20.7	14.4	15.3	P	7.9
Metals	13,880	12,028	2,769	3,153	3,491	3,037	P	4,056	-15.0	-17.6	-21.9	-16.5	-12.2	P	37.2
Industrial machinery	287,482	352,604	83,647	88,139	98,930	117,756	P	113,799	20.7	15.4	26.2	21.0	20.3	P	25.6
Electrical machinery	3,103,712	3,571,006	980,054	873,938	817,344	914,236	P	985,231	13.2	16.6	4.3	1.0	-0.3	P	-2.1
Transportation equipment	393,013	458,836	103,485	121,889	134,959	177,521	P	181,708	13.8	2.6	22.0	21.9	77.5	P	75.4
Precision instruments	57,219	63,315	15,854	16,510	14,947	17,535	P	16,592	10.7	7.4	14.8	-5.6	-23.2	P	-27.5
Other	124,788	131,554	37,310	33,284	30,110	41,039	P	51,299	1.6	1.1	2.2	19.8	24.7	P	26.0

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	461,995	667,905	164,137	167,187	198,468	190,410	P	215,642	36.8	44.9	34.8	38.3	22.2	P	25.9
Food and tobacco	16,559	20,680	6,449	5,665	4,586	3,867	P	5,256	24.9	115.8	59.1	19.9	-2.8	P	-18.5
Textiles	21,236	28,404	6,294	8,048	9,352	6,973	P	9,113	29.0	-23.1	52.6	135.0	47.9	P	44.8
Wood, pulp and paper products	X	867	298	287	129	491	P	238	-36.5	24.4	-64.4	99.3	210.2	P	-36.4
Chemicals	28,563	45,098	11,158	10,615	11,926	16,837	P	9,653	20.5	-16.8	49.4	73.8	46.1	P	-16.1
Ceramics, stone and clay	5,527	8,535	1,327	4,117	1,964	12,680	P	1,398	12.3	-17.2	327.2	-33.0	179.3	P	4.1
Iron and steel	X	5,146	964	1,999	1,179	2,474	P	2,128	92.0	15.7	154.1	147.0	140.5	P	108.1
Non-ferrous metals	8,116	8,205	1,916	2,346	2,080	2,582	P	4,059	-1.5	-2.1	-0.8	-13.7	38.2	P	110.7
Metals	2,309	9,148	1,516	1,398	4,208	1,826	P	7,633	231.3	123.8	105.4	810.8	-12.0	P	378.8
Industrial machinery	15,738	26,477	6,206	6,627	7,864	6,803	P	9,398	62.7	41.9	46.4	68.5	2.6	P	32.2
Electrical machinery	227,654	282,002	75,061	60,682	82,836	77,828	P	76,270	21.2	53.8	8.2	10.7	9.7	P	-3.8
Transportation equipment	111,075	208,338	46,573	57,835	67,469	49,919	P	79,551	76.7	76.4	68.2	89.9	30.7	P	66.1
Precision instruments	8,231	8,489	2,717	1,619	2,033	2,596	P	4,447	-4.5	12.8	-31.0	16.5	20.9	P	62.9
Other	13,088	16,516	3,659	5,949	2,841	5,533	P	6,498	22.9	40.2	72.8	-18.2	27.8	P	59.1

Number of employees	Statistics (persons)								Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,568,657	1,744,063	1,695,158	1,717,301	1,744,063	1,851,589	P	1,973,504	6.5	6.1	6.0	6.5	7.7	P	8.6
Food and tobacco	48,152	43,484	44,833	44,190	43,484	41,844	P	41,670	-10.4	-5.2	-8.0	-10.4	-6.0	P	-7.6
Textiles	80,484	84,374	84,803	82,647	84,374	86,395	P	82,951	-1.9	-0.2	-2.2	-1.9	3.4	P	-3.1
Wood, pulp and paper products	X	10,086	10,387	9,359	10,086	11,291	P	11,453	-17.9	-13.3	-25.5	-17.9	-1.0	P	1.3
Chemicals	66,210	71,121	69,101	69,036	71,121	71,748	P	71,661	2.2	1.0	2.9	2.2	4.4	P	1.8
Ceramics, stone and clay	30,467	31,278	30,374	31,055	31,278	33,413	P	33,107	-5.9	-11.0	-8.3	-5.9	8.5	P	6.1
Iron and steel	X	12,830	12,782	12,830	12,830	13,535	P	13,630	2.9	-6.8	-4.1	2.9	3.8	P	3.5
Non-ferrous metals	31,592	34,512	33,603	34,535	34,512	34,862	P	36,736	7.9	10.1	9.3	7.9	6.3	P	7.7
Metals	15,280	21,932	17,158	18,890	21,932	22,530	P	28,650	32.7	6.7	8.3	32.7	35.4	P	47.4
Industrial machinery	74,386	86,751	82,705	84,080	86,751	95,803	P	99,808	14.5	8.4	15.4	14.5	14.9	P	12.0
Electrical machinery	842,168	930,758	915,683	918,784	930,758	991,138	P	1,045,062	6.0	8.1	5.3	6.0	4.9	P	7.4
Transportation equipment	236,124	283,189	257,324	270,861	283,189	303,876	P	354,593	15.3	10.4	14.8	15.3	18.7	P	18.8
Precision instruments	53,557	60,401	62,795	66,509	60,401	63,663	P	72,242	3.7	-3.3	7.6	3.7	4.5	P	11.7
Other	67,111	73,347	73,610	74,438	73,347	81,491	P	81,941	5.3	6.2	8.2	5.3	9.7	P	5.7

- 2 . Actual result breakdown list ASEAN4

Sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	6,915,440	8,495,606	2,100,923	2,133,643	2,289,680	2,406,826	P 2,445,042	18.5	17.8	15.6	21.7	20.4	P 14.7
Food and tobacco	77,927	86,045	22,159	21,312	21,497	21,667	P 22,118	10.4	19.3	4.1	3.2	2.8	P -0.3
Textiles	194,728	217,112	52,502	54,591	57,316	55,643	P 54,212	9.2	6.9	10.0	12.5	5.6	P 3.3
Wood, pulp and paper products	X	31,886	8,887	7,128	7,004	8,251	P 8,468	4.1	20.7	-5.3	-23.1	-15.1	P -14.0
Chemicals	422,339	635,254	175,106	153,601	157,320	158,552	P 168,905	26.4	31.3	27.7	19.1	5.8	P -5.0
Ceramics, stone and clay	117,830	139,360	35,787	33,126	41,790	26,927	P 39,777	17.9	10.4	11.0	28.0	-6.3	P 10.9
Iron and steel	X	139,239	33,587	38,008	36,346	42,023	P 37,070	22.3	19.9	14.0	29.9	25.5	P 2.6
Non-ferrous metals	186,689	251,248	63,904	66,449	70,210	72,844	P 77,310	28.3	35.8	22.7	49.9	43.7	P 17.0
Metals	44,628	62,078	15,999	16,578	15,744	17,796	P 21,936	37.4	42.8	44.6	33.9	29.4	P 37.1
Industrial machinery	216,371	265,623	68,405	67,459	70,273	64,148	P 71,141	14.1	10.8	7.3	6.5	6.7	P 3.4
Electrical machinery	3,188,369	3,542,802	927,170	869,754	857,654	932,602	P 960,125	8.2	14.6	1.3	4.4	3.0	P 1.4
Transportation equipment	1,989,861	2,683,864	586,226	681,743	845,969	893,349	P 856,401	31.8	19.3	33.0	46.5	55.5	P 45.6
Precision instruments	124,259	186,736	46,045	59,321	40,817	37,264	P 45,407	47.8	31.1	85.6	34.7	-8.5	P -1.7
Other	209,887	254,359	65,146	64,574	67,739	75,760	P 82,172	17.5	14.4	23.3	25.9	28.1	P 21.6

Local sales	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	2,906,557	3,848,851	891,290	955,979	1,151,061	1,144,744	P 1,130,590	26.3	21.8	27.9	39.2	32.7	P 24.8
Food and tobacco	44,317	51,351	13,146	12,442	12,876	13,322	P 13,240	15.9	24.0	4.5	13.8	3.4	P 0.7
Textiles	88,838	98,600	24,126	24,622	25,838	23,656	P 23,798	9.2	8.9	9.5	10.2	-1.5	P -1.4
Wood, pulp and paper products	X	10,573	3,584	1,765	1,688	2,100	P 2,060	-0.2	54.5	-29.2	-53.2	-40.6	P -42.5
Chemicals	252,441	382,193	106,645	90,544	92,681	94,122	P 102,697	21.9	23.7	21.3	14.6	1.2	P -5.9
Ceramics, stone and clay	42,453	54,427	13,358	12,799	16,331	10,673	P 14,855	27.6	11.1	27.9	28.3	-11.1	P 10.7
Iron and steel	X	117,353	28,387	31,758	30,874	34,511	P 32,070	22.1	16.8	13.2	30.6	20.9	P 3.8
Non-ferrous metals	89,963	136,917	32,531	34,298	39,758	35,201	P 39,475	40.8	46.3	40.5	41.9	16.1	P 13.6
Metals	22,164	27,626	6,951	7,332	7,156	7,918	P 11,241	22.2	24.7	23.7	19.5	28.0	P 61.7
Industrial machinery	46,163	66,191	15,582	17,360	20,585	21,535	P 20,072	15.9	-7.4	35.1	43.9	69.1	P 27.9
Electrical machinery	504,158	518,293	128,292	125,192	134,740	139,062	P 146,929	-0.3	19.9	10.2	9.5	1.2	P 8.8
Transportation equipment	1,598,435	2,244,441	483,926	561,745	729,501	724,896	P 686,202	36.8	23.1	35.7	54.9	53.9	P 41.3
Precision instruments	6,325	6,451	1,424	1,758	1,869	1,763	P 1,857	-2.3	-26.1	78.6	30.2	14.4	P 19.6
Other	106,392	134,436	33,338	34,363	37,165	35,985	P 36,093	24.0	21.4	31.9	26.6	14.5	P 6.0

Exports to Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	1,632,746	1,976,616	499,854	516,768	494,281	483,231	P 516,375	17.3	19.1	12.0	15.6	2.7	P 2.7
Food and tobacco	12,967	12,552	3,150	3,251	3,082	3,253	P 3,139	-3.2	-2.9	11.0	-13.2	6.0	P -0.3
Textiles	26,760	33,237	8,128	8,384	9,055	9,287	P 8,362	19.5	21.4	16.5	24.0	21.1	P 2.9
Wood, pulp and paper products	X	11,387	2,606	2,840	2,882	3,404	P 3,464	-1.0	-7.4	-8.4	-16.9	-12.4	P 1.3
Chemicals	55,346	62,019	15,624	16,217	12,739	13,462	P 10,947	12.1	4.7	30.9	-14.1	-22.8	P -30.1
Ceramics, stone and clay	43,744	50,607	13,410	11,637	15,970	9,979	P 14,676	15.6	6.9	5.2	30.7	3.9	P 9.4
Iron and steel	X	6,778	1,730	2,092	1,294	2,182	P 1,970	27.0	15.4	59.5	-6.2	31.2	P 13.9
Non-ferrous metals	44,189	79,626	22,500	22,873	22,418	28,605	P 28,189	79.1	115.9	64.4	115.8	141.7	P 25.3
Metals	15,523	27,196	7,240	7,422	6,726	7,846	P 7,843	75.2	84.1	96.3	69.3	35.1	P 8.3
Industrial machinery	123,349	150,191	39,992	37,856	35,933	28,492	P 35,866	21.4	23.0	5.9	6.1	-23.3	P -11.0
Electrical machinery	1,022,722	1,174,730	296,718	296,370	298,699	296,403	P 317,236	9.6	13.1	-1.6	12.0	4.2	P 6.5
Transportation equipment	126,648	148,802	34,254	40,272	35,743	31,400	P 27,407	16.1	15.5	23.6	3.3	-23.2	P -20.7
Precision instruments	94,681	155,505	38,159	50,670	33,275	30,052	P 37,015	61.2	38.9	105.0	45.8	-10.0	P -3.0
Other	49,980	63,984	16,343	16,886	16,465	18,866	P 20,263	24.8	34.1	36.9	30.1	29.7	P 22.3

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	2,369,693	2,670,139	709,779	660,896	644,338	778,851	P 798,077	10.0	12.3	4.0	3.2	17.0	P 10.5	
Food and tobacco	20,643	22,142	5,863	5,619	5,539	5,092	P 5,739	7.3	23.9	-0.2	-7.0	-0.6	P -2.6	
Textiles	78,470	85,275	20,248	21,585	22,424	22,700	P 22,051	6.6	0.0	8.5	11.1	8.0	P 8.9	
Wood, pulp and paper products	X	9,926	2,698	2,523	2,434	2,747	P 2,944	15.7	25.4	21.7	3.5	21.0	P 9.1	
Chemicals	114,142	191,043	52,838	46,840	51,900	50,969	P 55,262	43.7	64.7	40.2	44.8	29.1	P 4.0	
Ceramics, stone and clay	31,633	34,326	9,018	8,690	9,489	6,275	P 10,245	8.3	14.9	-1.0	23.1	-12.0	P 13.6	
Iron and steel	X	15,108	3,471	4,158	4,178	5,330	P 3,030	22.4	57.9	4.3	40.8	59.2	P -12.9	
Non-ferrous metals	52,537	34,704	8,873	9,278	8,034	9,037	P 9,647	-35.8	-38.3	-41.3	-6.7	6.1	P 8.4	
Metals	6,942	7,256	1,808	1,824	1,862	2,032	P 2,853	1.2	4.7	2.0	2.1	15.3	P 57.8	
Industrial machinery	46,657	49,241	12,831	12,243	13,755	14,121	P 15,203	-6.5	-2.5	-11.4	-20.4	35.6	P 18.5	
Electrical machinery	1,656,043	1,849,778	502,159	448,192	424,215	497,137	P 495,960	10.3	14.1	1.0	-1.5	2.7	P -3.5	
Transportation equipment	264,814	290,621	68,046	79,726	80,724	137,053	P 142,792	9.0	-0.5	21.5	13.0	116.4	P 109.6	
Precision instruments	23,491	24,780	6,462	6,893	5,674	5,448	P 6,535	5.5	13.0	10.6	-5.6	-5.3	P 1.1	
Other	53,515	55,940	15,464	13,324	14,108	20,909	P 25,815	-2.2	-10.8	-6.1	19.1	57.1	P 54.4	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	218,739	340,245	80,968	85,906	100,282	86,493	P 119,014	45.2	47.3	38.6	35.4	14.2	P 43.8	
Food and tobacco	4,613	6,016	1,973	1,603	1,372	736	P 1,903	30.4	128.6	66.7	30.0	-31.1	P -3.6	
Textiles	10,308	11,535	2,353	2,943	3,858	4,550	P 6,114	6.7	-37.4	5.2	134.3	91.1	P 159.8	
Wood, pulp and paper products	X	366	46	246	24	200	P 56	-55.5	-41.3	-55.5	-17.4	293.0	P 20.1	
Chemicals	9,379	27,529	6,244	7,463	7,010	8,956	P 4,992	89.0	28.8	115.1	25.7	30.2	P -21.1	
Ceramics, stone and clay	1,367	4,296	837	1,741	1,189	2,153	P 1,092	212.6	265.4	484.2	235.0	307.4	P 30.2	
Iron and steel	X	3,669	664	1,308	974	893	P 1,423	106.8	9.7	205.0	114.5	16.6	P 97.7	
Non-ferrous metals	4,432	3,125	635	932	865	1,226	P 1,075	-32.4	-40.8	-20.4	-28.1	77.1	P 65.9	
Metals	354	6,196	971	1,010	2,458	998	P 6,763	1,643.9	1,282.8	985.0	2,008.8	-43.2	P 596.6	
Industrial machinery	5,069	11,454	3,074	2,745	4,148	2,088	P 4,179	109.7	140.3	179.3	137.5	39.1	P 35.9	
Electrical machinery	101,223	118,941	31,018	26,411	31,755	31,647	P 31,606	13.7	34.3	4.6	-14.5	2.6	P 0.8	
Transportation equipment	68,499	133,692	29,538	35,508	44,558	29,902	P 53,215	84.9	72.3	58.1	107.2	17.2	P 73.9	
Precision instruments	1,330	2,943	1,458	396	314	2,395	P 2,395	111.4	192.1	182.1	-41.4	-34.6	P 63.9	
Other	9,570	10,483	2,156	3,601	1,755	2,635	P 4,201	7.2	30.6	48.7	-36.4	-14.1	P 87.4	

Number of employees	Statistics (persons)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	723,534	775,484	759,360	763,364	775,484	803,885	P 831,057	4.0	4.0	2.9	4.0	5.1	P 6.0	
Food and tobacco	11,931	11,252	12,197	11,148	11,252	10,358	P 12,079	-5.7	3.7	-5.4	-5.7	-14.9	P -2.3	
Textiles	35,307	32,717	36,458	33,172	32,717	32,854	P 30,908	-10.7	-4.8	-11.1	-10.7	-9.1	P -15.2	
Wood, pulp and paper products	X	6,184	7,034	6,194	6,184	6,889	P 6,915	-29.0	-16.1	-31.0	-29.0	-7.7	P -6.0	
Chemicals	30,149	30,432	31,648	30,765	30,432	30,663	P 31,862	-3.0	-0.6	2.0	-3.0	-3.7	P -2.2	
Ceramics, stone and clay	14,945	15,007	14,603	15,007	15,007	15,757	P 15,550	-0.1	-12.9	-7.5	-0.1	8.6	P 5.7	
Iron and steel	X	5,663	5,613	5,564	5,663	6,053	P 6,077	8.8	-9.7	-6.6	8.8	4.5	P 3.1	
Non-ferrous metals	12,590	12,803	12,460	12,527	12,803	12,789	P 13,184	-0.8	-3.8	-3.5	-0.8	2.4	P 3.9	
Metals	7,512	12,191	8,425	8,660	12,191	12,132	P 14,968	59.6	3.7	9.2	59.6	47.6	P 77.7	
Industrial machinery	23,868	26,549	24,613	24,617	26,549	27,995	P 27,490	4.9	-5.7	-1.3	4.9	15.8	P 10.5	
Electrical machinery	383,172	398,753	398,953	396,199	398,753	407,104	P 422,933	0.8	4.9	-0.4	0.8	0.0	P 2.2	
Transportation equipment	127,659	155,233	138,742	146,084	155,233	167,434	P 170,272	19.0	11.6	16.3	19.0	21.0	P 17.4	
Precision instruments	20,543	21,893	21,283	25,722	21,893	22,846	P 27,708	5.1	-2.1	33.7	5.1	11.3	P 29.6	
Other	42,703	46,807	47,331	47,622	46,807	51,011	P 51,111	6.0	8.4	10.0	6.0	10.0	P 5.0	

- 2 . Actual result breakdown list NIES3

Sales	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,077,866	3,508,471	871,874	871,069	912,612	927,502	P	916,025	12.2	13.2	4.2	11.5	8.1	P	4.3
Food and tobacco	166,268	177,635	43,550	42,531	46,491	50,356	P	47,372	6.8	0.9	5.8	13.5	11.7	P	8.8
Textiles	48,596	54,492	12,316	12,890	14,067	16,316	P	14,686	12.1	5.2	11.5	12.3	7.2	P	19.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	406,609	623,856	143,083	168,315	174,493	176,403	P	179,411	50.5	64.6	48.3	36.4	27.4	P	24.4
Ceramics, stone and clay	55,455	77,595	19,280	19,174	17,002	30,946	P	16,318	5.4	2.9	-8.8	1.7	34.5	P	-21.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	39,905	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	11,845	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	155,852	174,003	43,951	36,650	48,086	50,030	P	46,410	11.6	10.9	-4.3	12.8	10.4	P	5.6
Electrical machinery	1,601,419	1,619,242	428,190	394,067	375,410	375,894	P	398,965	1.1	5.2	-12.3	-5.6	-11.1	P	-7.1
Transportation equipment	368,437	477,450	105,182	120,988	156,151	150,760	P	134,944	24.7	19.4	32.4	45.2	58.5	P	28.3
Precision instruments	71,815	62,512	16,609	14,870	13,413	13,375	P	13,990	-13.0	-22.5	-24.3	-24.9	-35.6	P	-28.0
Other	72,163	X	X	X	X	21,203	P	22,004	X	X	X	X	11.6	P	10.8

Local sales	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,634,597	1,993,530	481,894	498,052	537,471	563,274	P	536,311	20.0	21.0	16.3	20.5	17.8	P	10.6
Food and tobacco	145,308	155,464	38,236	36,241	40,788	44,240	P	41,128	7.0	-0.1	4.4	13.7	10.1	P	7.6
Textiles	38,714	40,065	8,638	9,592	9,984	12,759	P	9,702	3.5	-8.1	4.5	1.2	7.7	P	12.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	239,537	369,613	82,894	97,570	103,019	107,139	P	107,487	51.9	63.6	55.6	37.0	23.7	P	27.9
Ceramics, stone and clay	27,013	45,735	12,123	12,234	6,823	24,614	P	10,121	9.2	6.0	-2.6	0.3	66.1	P	-20.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	26,544	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	6,928	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	67,239	72,644	17,283	14,189	19,215	24,034	P	18,783	8.0	1.1	0.6	3.7	9.5	P	8.7
Electrical machinery	661,336	755,139	197,362	187,581	183,541	176,704	P	193,001	14.2	23.0	1.6	6.6	-5.7	P	-2.6
Transportation equipment	324,236	415,555	92,322	105,390	134,418	136,661	P	120,493	25.4	20.1	33.6	44.4	63.8	P	30.5
Precision instruments	8,176	4,242	1,155	900	1,103	1,327	P	1,161	-48.1	-57.5	-52.4	6.7	18.8	P	-3.1
Other	34,050	X	X	X	X	10,225	P	9,248	X	X	X	X	17.0	P	11.1

Exports to Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	628,330	608,999	153,363	148,091	150,622	148,936	P	142,691	-4.1	-4.0	-14.6	-0.4	-5.2	P	-7.0
Food and tobacco	14,193	15,040	3,490	4,410	3,881	4,185	P	4,058	6.0	10.6	22.3	16.4	28.4	P	16.3
Textiles	490	1,128	108	841	78	1,128	P	136	130.4	57.2	1,228.0	-72.8	-13.8	P	25.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	11,580	17,682	3,342	4,904	5,874	6,400	P	5,629	42.4	46.1	48.5	34.8	79.7	P	68.4
Ceramics, stone and clay	11,758	14,636	2,684	3,219	4,150	3,781	P	2,120	-0.2	-12.7	-16.8	1.6	-17.6	P	-21.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	6,319	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	1,157	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	23,078	29,622	10,628	5,705	6,530	7,119	P	7,026	28.4	101.0	-21.1	12.2	5.3	P	-33.9
Electrical machinery	481,917	432,333	109,177	105,326	101,132	107,415	P	103,347	-10.3	-11.0	-20.1	-6.6	-8.0	P	-5.3
Transportation equipment	15,267	20,682	3,827	4,394	9,195	3,806	P	3,362	35.4	24.2	38.4	54.3	16.5	P	-12.1
Precision instruments	56,913	53,215	14,301	13,006	11,162	9,205	P	9,297	-6.5	-11.0	-19.9	-24.9	-38.2	P	-35.5
Other	5,084	X	X	X	X	2,112	P	2,321	X	X	X	X	28.5	P	42.7

Exports to countries other than Japan	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	814,185	905,942	236,617	224,926	224,519	215,291	P	237,023	9.4	11.8	-4.1	1.6	-3.5	P	-1.1
Food and tobacco	6,767	7,131	1,824	1,879	1,822	1,932	P	2,186	5.4	6.4	-1.1	2.7	20.3	P	19.8
Textiles	9,393	13,298	3,569	2,456	4,005	3,471	P	4,848	41.6	58.9	6.2	69.1	6.2	P	35.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	154,692	236,562	56,847	65,841	65,600	62,864	P	66,294	49.7	67.2	38.4	35.7	30.2	P	16.6
Ceramics, stone and clay	16,684	17,224	4,474	3,720	6,030	2,551	P	4,077	3.2	5.6	-13.1	3.6	-39.2	P	-22.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	7,042	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	3,760	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	65,439	71,737	16,039	16,756	22,341	18,877	P	20,601	9.6	-7.0	-1.3	22.2	13.7	P	28.4
Electrical machinery	458,168	431,771	121,651	101,160	90,737	91,775	P	102,618	-5.8	-1.8	-23.8	-22.6	-22.7	P	-16.0
Transportation equipment	28,936	41,212	9,034	11,203	12,538	10,294	P	11,090	10.8	9.5	18.1	48.5	22.0	P	22.8
Precision instruments	6,726	5,054	1,153	964	1,148	2,843	P	3,533	-24.9	-56.1	-36.1	-41.0	-47.4	P	40.8
Other	33,168	X	X	X	X	8,866	P	10,435	X	X	X	X	2.8	P	5.3

Acquisition of tangible fixed assets	Statistics (US\$10,000)						Year-on-year change								
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	83,349	78,475	20,895	19,092	19,801	34,014	P	24,199	-10.3	1.3	-29.0	-19.8	30.2	P	14.5
Food and tobacco	2,166	1,780	322	377	493	1,018	P	495	-17.8	-45.4	-31.5	11.5	73.0	P	53.8
Textiles	2,565	2,349	344	999	679	472	P	1,062	-8.4	-24.1	90.6	-8.5	44.3	P	208.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	12,747	9,314	3,105	1,721	1,206	3,725	P	2,976	-33.8	-57.1	11.3	6.3	10.4	P	-11.2
Ceramics, stone and clay	174	2,185	79	2,018	12	9,727	P	12	-69.2	434.8	0.0	-91.9	181.3	P	-94.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	1,030	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	108	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,642	3,951	1,059	1,066	762	929	P	1,230	8.5	-12.4	-2.8	-14.4	-12.6	P	16.1
Electrical machinery	46,594	43,465	11,915	8,673	12,366	10,074	P	8,906	-6.7	28.9	-44.4	-23.1	-4.2	P	-25.3
Transportation equipment	12,388	11,436	2,941	3,344	3,316	5,709	P	7,134	-12.5	43.1	-15.7	-25.1	211.1	P	142.6
Precision instruments	514	212	35	28	72	125	P	135	-58.8	-78.2	-63.7	-1.5	23.8	P	234.4
Other	1,419	X	X	X	X	726	P	381	X	X	X	X	42.7	P	0.5

Number of employees	Statistics (persons)						Year-on-year change								
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	123,210	126,850	128,175	128,578	126,850	130,501	P	132,061	-0.3	0.7	1.0	-0.3	-0.4	P	1.0
Food and tobacco	6,629	6,751	6,725	6,709	6,751	6,737	P	6,811	1.8	3.4	1.7	1.8	2.4	P	1.3
Textiles	5,139	5,226	5,198	5,238	5,226	5,312	P	5,195	1.7	0.5	-0.3	1.7	1.6	P	-0.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	10,209	10,628	10,312	10,314	10,628	10,582	P	10,571	2.1	3.4	3.0	2.1	1.9	P	1.7
Ceramics, stone and clay	2,517	2,979	2,895	2,950	2,979	3,540	P	3,564	-1.2	4.3	4.8	-1.2	12.7	P	13.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	1,641	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	942	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	10,603	11,156	11,425	11,394	11,156	11,241	P	11,336	5.2	8.9	7.8	5.2	2.0	P	-0.8
Electrical machinery	63,663	62,031	65,084	65,017	62,031	63,596	P	64,844	-2.6	-0.6	-0.9	-2.6	-7.3	P	-3.1
Transportation equipment	12,914	16,335	14,578	14,788	16,335	17,081	P	17,494	5.0	10.8	10.7	5.0	21.0	P	20.0
Precision instruments	3,513	3,277	3,392	3,521	3,277	3,332	P	3,350	-6.7	-21.5	-17.8	-6.7	-5.8	P	-3.4
Other	4,444	X	X	X	X	5,303	P	5,090	X	X	X	X	12.6	P	1.2

- 2 . Actual result breakdown list China (including Hong Kong)

Sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	4,863,484	6,449,953	1,638,828	1,661,146	1,671,378	1,721,503	P 2,037,586	28.1	27.5	26.3	27.9	13.0	P 14.6	
Food and tobacco	95,720	101,346	27,923	23,783	24,604	28,114	P 30,488	5.9	-4.0	11.3	11.4	12.3	P 9.2	
Textiles	128,778	210,867	52,426	56,086	50,059	57,161	P 56,876	51.2	65.9	78.3	5.6	9.1	P 8.2	
Wood, pulp and paper products	X	13,544	3,526	3,438	3,233	3,978	P 4,358	4.6	5.5	1.5	-5.0	-7.9	P -6.5	
Chemicals	147,491	185,154	44,623	48,833	49,623	53,774	P 54,646	19.6	15.3	19.8	31.3	27.4	P 18.3	
Ceramics, stone and clay	68,021	85,583	24,424	22,827	16,410	23,676	P 29,655	8.8	5.9	12.7	-12.1	-0.1	P 13.7	
Iron and steel	X	90,154	21,047	26,795	20,992	26,641	P 26,270	35.3	35.2	48.2	24.0	22.5	P 22.3	
Non-ferrous metals	60,939	77,911	18,805	20,446	20,024	20,624	P 22,131	26.9	26.7	21.3	24.0	9.7	P 16.7	
Metals	29,467	39,702	9,743	10,675	10,476	11,000	P 12,131	2.0	1.1	1.0	-3.8	21.1	P 13.2	
Industrial machinery	607,003	832,805	205,394	202,351	224,877	250,898	P 254,916	37.2	34.1	41.6	38.8	13.8	P 15.1	
Electrical machinery	2,552,491	3,347,678	869,166	842,647	832,691	880,735	P 998,696	27.5	32.1	24.0	21.8	8.3	P 11.8	
Transportation equipment	661,343	946,137	222,318	264,637	296,124	235,480	P 399,919	40.7	23.2	35.2	63.2	42.3	P 36.3	
Precision instruments	323,988	386,541	102,841	103,031	92,992	92,525	P 101,567	2.6	3.8	-3.1	8.4	-4.0	P -9.0	
Other	113,191	132,531	36,594	35,598	29,273	36,899	P 45,932	14.9	17.1	12.6	15.3	7.6	P 15.0	

Local sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	2,134,883	2,819,403	712,457	732,960	742,254	716,152	P 936,935	26.7	25.6	23.9	29.9	12.4	P 15.7	
Food and tobacco	81,480	88,684	25,295	20,444	20,711	24,670	P 27,691	8.8	-1.4	17.3	15.9	11.0	P 9.5	
Textiles	63,928	114,989	29,420	30,492	25,741	31,396	P 32,550	63.1	83.0	98.6	6.2	7.0	P 10.6	
Wood, pulp and paper products	X	11,759	3,116	2,984	2,730	3,272	P 3,643	0.5	4.2	-0.1	-8.9	-6.5	P -2.7	
Chemicals	82,132	108,027	24,341	29,201	29,434	32,962	P 33,012	21.4	17.2	21.9	32.3	31.1	P 31.3	
Ceramics, stone and clay	46,579	52,824	16,009	14,835	7,971	13,416	P 18,013	-5.5	-11.4	-1.8	-22.5	-7.0	P 10.2	
Iron and steel	X	81,807	18,826	24,299	19,659	24,825	P 24,711	33.2	27.2	46.6	24.8	27.8	P 28.5	
Non-ferrous metals	35,885	44,690	10,516	11,681	11,907	11,966	P 13,167	23.0	24.3	19.5	24.6	11.5	P 23.5	
Metals	17,535	18,996	4,827	4,966	4,851	5,600	P 6,224	8.3	6.1	11.7	11.4	23.3	P 21.4	
Industrial machinery	145,391	178,690	39,935	40,251	50,950	58,847	P 61,239	22.8	18.6	14.2	21.3	19.3	P 37.1	
Electrical machinery	878,822	1,090,632	288,232	266,790	263,679	269,102	P 294,912	22.4	33.9	16.3	17.9	-2.4	P -1.9	
Transportation equipment	565,554	826,336	199,928	236,130	255,310	196,987	P 370,137	44.1	26.9	38.8	67.8	44.6	P 37.7	
Precision instruments	102,594	150,213	38,208	37,627	37,046	28,617	P 33,139	-6.4	-5.6	-14.1	-9.0	-23.3	P -13.3	
Other	44,779	51,756	13,804	13,259	12,265	14,492	P 18,496	12.7	12.4	12.3	12.4	10.7	P 28.2	

Exports to Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	1,420,334	1,955,174	479,742	507,290	522,407	552,941	P 597,335	33.2	31.7	31.2	34.7	21.6	P 20.9	
Food and tobacco	12,290	10,113	2,167	2,514	3,052	2,815	P 2,186	-17.7	-26.7	-27.3	-13.3	18.3	P 0.9	
Textiles	50,637	77,528	19,121	21,029	19,790	19,986	P 20,595	47.6	56.1	80.3	5.9	13.0	P 6.8	
Wood, pulp and paper products	X	1,311	325	367	279	596	P 695	40.5	19.3	16.3	-14.1	-24.8	P -18.4	
Chemicals	47,148	60,555	14,988	16,031	16,220	16,776	P 15,067	28.4	26.9	22.9	51.6	25.5	P -0.8	
Ceramics, stone and clay	17,024	25,364	6,683	6,099	6,084	6,784	P 7,631	48.2	79.7	48.4	-6.4	0.5	P 10.5	
Iron and steel	X	4,795	1,832	1,466	860	872	P 1,054	84.9	262.7	77.3	6.6	36.6	P -42.5	
Non-ferrous metals	16,931	18,235	4,742	5,205	3,732	4,088	P 4,550	7.7	16.4	11.9	3.4	-10.3	P -4.1	
Metals	8,755	19,740	4,856	5,641	4,861	5,304	P 5,778	15.2	21.7	15.7	-0.3	18.9	P 6.0	
Industrial machinery	290,217	435,332	114,202	106,693	114,984	111,031	P 121,338	50.0	44.4	54.1	54.4	9.8	P 3.4	
Electrical machinery	704,574	1,003,182	233,687	260,328	277,765	296,666	P 327,863	35.8	34.8	33.5	35.6	28.5	P 40.3	
Transportation equipment	42,790	54,986	9,506	14,255	17,768	21,792	P 15,792	20.4	-3.2	12.4	39.0	50.4	P 44.8	
Precision instruments	194,393	202,847	56,393	56,751	47,821	54,664	P 61,903	4.3	5.5	-1.5	19.6	18.5	P 1.3	
Other	32,245	41,185	11,240	10,910	9,190	11,565	P 12,883	24.0	25.5	16.8	22.7	11.1	P 7.5	

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	1,304,404	1,675,376	446,630	420,897	406,718	452,411	P 503,316	25.3	26.2	24.7	17.1	4.7	P 6.3	
Food and tobacco	1,950	2,549	460	825	840	629	P 610	30.7	-4.9	69.9	19.8	48.8	P 32.6	
Textiles	13,833	18,351	3,885	4,564	4,529	5,779	P 3,731	13.3	18.3	1.3	0.4	7.6	P -4.0	
Wood, pulp and paper products	X	473	85	87	223	109	P 21	47.0	7.0	2.8	160.5	15.0	P -100.0	
Chemicals	18,004	16,572	5,294	3,601	3,969	4,036	P 6,567	-10.8	-13.7	-4.7	-17.8	8.9	P 12.9	
Ceramics, stone and clay	3,794	7,394	1,732	1,893	2,355	3,475	P 4,010	25.8	2.7	41.7	59.0	66.1	P 57.9	
Iron and steel	X	3,551	388	1,030	474	945	P 504	40.0	46.9	67.4	28.9	-43.0	P 29.8	
Non-ferrous metals	8,124	14,987	3,547	3,559	4,384	4,570	P 4,415	83.9	53.7	46.7	47.7	30.4	P 24.4	
Metals	3,178	965	60	68	764	96	P 129	-69.6	-91.6	-92.2	-51.4	27.5	P -58.1	
Industrial machinery	170,678	218,783	51,257	55,407	58,943	81,019	P 72,340	28.2	26.9	44.1	29.3	16.3	P 24.2	
Electrical machinery	967,059	1,253,865	347,247	315,529	291,247	314,967	P 375,921	26.2	29.0	23.8	14.7	2.7	P 4.6	
Transportation equipment	52,999	64,815	12,884	14,252	23,046	16,701	P 13,990	21.3	-1.4	8.4	39.3	13.9	P 8.2	
Precision instruments	27,002	33,481	8,239	8,652	8,125	9,244	P 6,525	24.0	28.3	30.2	3.1	-30.3	P -59.5	
Other	36,264	39,591	11,549	11,429	7,818	10,842	P 14,553	9.1	15.5	9.2	12.0	-0.5	P 6.4	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	134,485	205,615	50,656	50,704	64,562	63,048	P 62,285	46.5	62.4	69.3	78.5	36.5	P 10.9	
Food and tobacco	9,125	10,910	3,005	3,301	2,615	1,863	P 2,637	19.6	110.3	66.3	20.1	-6.3	P -12.3	
Textiles	8,079	14,205	3,576	3,958	4,721	1,820	P 1,861	70.0	-8.4	99.2	225.8	-7.0	P -48.0	
Wood, pulp and paper products	X	454	252	38	83	236	P 159	-14.6	57.6	-85.1	160.3	170.4	P -56.1	
Chemicals	4,979	7,792	1,728	1,310	3,533	3,926	P 1,544	56.1	70.8	26.3	273.2	221.3	P -10.9	
Ceramics, stone and clay	1,090	1,913	393	334	709	765	P 260	68.3	68.4	73.2	43.7	55.7	P -35.7	
Iron and steel	X	984	249	366	197	470	P 342	49.8	10.6	202.6	743.8	169.0	P 31.6	
Non-ferrous metals	1,927	2,196	614	619	547	599	P 1,243	9.8	104.1	-29.5	-5.5	42.4	P 102.4	
Metals	1,847	2,870	507	369	1,734	704	P 832	-24.6	-11.7	-42.6	76.5	165.5	P -4.7	
Industrial machinery	6,143	10,283	1,909	2,743	2,942	3,701	P 3,942	66.6	41.9	24.5	67.3	7.8	P 45.2	
Electrical machinery	78,512	117,745	31,693	25,327	37,985	35,199	P 34,933	47.3	96.4	71.3	79.8	23.4	P -1.5	
Transportation equipment	13,308	26,467	4,519	9,074	7,026	9,706	P 10,739	72.7	22.8	191.0	31.3	56.1	P 130.5	
Precision instruments	6,369	5,330	1,224	1,195	1,644	1,894	P 1,911	-24.1	-30.6	-45.1	44.8	49.3	P 56.2	
Other	2,085	4,465	987	2,070	827	2,165	P 1,882	110.5	68.9	260.5	139.9	229.1	P 41.4	

Number of employees	Statistics (persons)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	640,716	746,394	717,388	731,441	746,394	815,732	P 901,229	9.9	9.5	10.2	9.9	11.0	P 11.5	
Food and tobacco	26,868	21,866	22,606	22,788	21,866	21,047	P 18,861	-18.6	-14.7	-14.4	-18.6	-6.0	P -16.6	
Textiles	36,745	42,579	39,651	40,578	42,579	44,281	P 42,729	4.4	2.8	4.6	4.4	13.6	P 5.8	
Wood, pulp and paper products	X	3,363	2,993	2,635	3,363	3,857	P 3,867	9.8	-2.6	-13.6	9.8	8.5	P 8.3	
Chemicals	21,212	25,294	22,378	23,575	25,294	25,622	P 24,234	9.6	1.7	6.0	9.6	17.6	P 6.9	
Ceramics, stone and clay	10,788	10,491	10,182	10,310	10,491	11,301	P 11,334	-17.4	-14.9	-15.2	-17.4	7.9	P 6.8	
Iron and steel	X	3,928	3,968	4,110	3,928	4,301	P 4,370	-2.0	3.9	2.2	-2.0	6.3	P 7.5	
Non-ferrous metals	14,785	16,410	15,905	16,264	16,410	16,904	P 17,407	10.2	17.8	12.2	10.2	7.2	P 7.4	
Metals	6,714	8,747	7,667	9,157	8,747	9,067	P 11,608	8.7	11.6	8.4	8.7	26.7	P 21.3	
Industrial machinery	37,120	45,707	43,700	45,085	45,707	52,839	P 57,188	22.9	17.5	29.4	22.9	17.2	P 15.6	
Electrical machinery	375,595	446,289	429,256	434,498	446,289	493,693	P 529,737	12.4	13.1	12.8	12.4	10.9	P 13.3	
Transportation equipment	58,369	68,380	62,988	66,871	68,380	73,637	P 116,789	11.9	10.2	14.3	11.9	16.0	P 19.7	
Precision instruments	28,713	34,280	37,318	36,335	34,280	36,518	P 40,162	3.5	-1.9	-4.9	3.5	1.2	P 2.5	
Other	17,463	19,060	18,776	19,235	19,060	22,665	P 22,943	5.3	6.1	7.2	5.3	9.8	P 9.2	

- 2 . Actual result breakdown list Other asia

Sales	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	776,417	967,219	227,096	247,537	258,068	285,938	P	288,956	22.0	23.5	19.4	13.3	21.7	P	27.0
Food and tobacco	11,353	14,541	3,391	3,555	4,146	4,337	P	4,813	27.4	26.1	14.0	30.9	25.0	P	41.3
Textiles	5,202	5,816	1,529	1,361	1,496	2,480	P	1,736	11.8	9.8	-4.0	35.1	73.2	P	13.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	56,256	73,099	18,362	19,091	19,224	20,132	P	19,043	29.9	32.4	38.5	23.1	22.6	P	3.7
Ceramics, stone and clay	6,261	15,970	3,868	4,135	3,829	4,174	P	4,181	4.4	4.1	-13.8	13.0	0.8	P	8.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	25,616	38,013	10,124	10,575	10,782	14,497	P	16,461	48.4	54.6	118.9	91.0	120.0	P	61.3
Electrical machinery	67,112	89,148	21,798	22,719	25,279	25,191	P	26,193	30.2	15.9	32.0	52.8	30.2	P	20.2
Transportation equipment	548,221	666,356	152,664	166,412	180,813	193,932	P	201,384	20.0	20.7	20.4	5.5	16.5	P	31.9
Precision instruments	988	1,075	229	525	209	216	P	270	8.8	5.3	4.7	21.9	94.7	P	17.6
Other	X	X	X	X	X	1,641	P	2,071	X	X	X	X	-10.7	P	-7.5

Local sales	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	600,867	723,022	169,759	180,564	190,916	218,752	P	222,255	17.7	21.7	12.1	6.0	20.3	P	30.8
Food and tobacco	11,012	13,731	3,184	3,310	3,989	4,272	P	4,574	24.7	21.5	11.1	32.2	31.1	P	43.2
Textiles	2,752	2,448	590	587	664	833	P	709	-11.0	-19.8	-19.3	34.5	37.3	P	20.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	47,437	60,951	15,456	15,939	15,779	17,088	P	16,104	28.5	31.5	39.6	21.9	24.0	P	4.2
Ceramics, stone and clay	4,914	14,334	3,426	3,768	3,375	3,709	P	3,663	-0.3	-1.6	-15.5	7.5	-1.5	P	6.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	11,518	14,775	3,751	3,817	3,710	7,791	P	6,194	28.3	23.4	40.9	41.9	122.8	P	65.1
Electrical machinery	19,658	20,043	4,662	5,076	5,934	6,009	P	6,805	2.0	-10.7	9.4	41.2	37.5	P	46.0
Transportation equipment	468,719	562,680	129,521	138,955	150,810	169,000	P	175,516	18.7	21.2	18.4	1.9	17.9	P	35.5
Precision instruments	1	1	1	0	0	0	P	1	7.0	7.0	0.0	0.0	0.0	P	-1.2
Other	X	X	X	X	X	177	P	421	X	X	X	X	44.3	P	24.6

Exports to Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	80,911	108,992	27,257	28,313	28,897	29,949	P	32,439	30.1	24.3	27.7	28.5	20.8	P	18.1
Food and tobacco	0	72	0	51	21	46	P	49	0.0	0.0	0.0	0.0	0.0	P	0.0
Textiles	2,154	2,083	559	535	545	1,112	P	702	-3.3	-7.2	-20.2	31.1	150.6	P	25.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,310	3,563	867	946	1,029	952	P	930	54.2	41.6	37.6	35.2	32.1	P	7.2
Ceramics, stone and clay	1,146	1,399	390	299	367	383	P	449	22.1	33.8	-11.4	28.1	11.7	P	14.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	4,008	10,395	2,854	3,025	3,180	2,967	P	4,612	159.4	79.2	210.5	129.9	117.1	P	59.3
Electrical machinery	25,014	33,512	8,139	8,586	8,201	8,826	P	8,655	29.3	21.1	28.9	27.8	2.8	P	6.3
Transportation equipment	33,238	41,489	9,622	10,750	11,351	11,458	P	12,033	19.0	11.9	16.5	17.4	17.3	P	25.1
Precision instruments	987	1,074	228	525	209	216	P	269	8.8	5.3	4.7	21.9	94.7	P	17.7
Other	X	X	X	X	X	1,042	P	1,155	X	X	X	X	-18.8	P	-16.5

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	89,262	135,206	30,080	38,660	38,255	37,237	P 34,263	50.8	33.5	59.8	51.4	31.7	P 13.7
Food and tobacco	341	738	207	194	136	19	P 191	115.6	203.5	106.7	-0.5	-96.3	P -11.6
Textiles	297	1,285	379	238	287	534	P 325	333.2	619.5	1,264.0	44.9	40.3	P -14.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	6,510	8,586	2,039	2,205	2,416	2,091	P 2,009	31.9	35.8	31.8	26.2	8.6	P -1.5
Ceramics, stone and clay	202	237	51	68	87	82	P 69	17.3	-19.1	13.9	43.4	163.9	P 35.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	4,709	12,843	3,518	3,733	3,892	3,740	P 5,655	0.0	0.0	0.0	136.3	116.4	P 58.9
Electrical machinery	22,442	35,593	8,996	9,057	11,144	10,357	P 10,733	56.0	31.6	53.3	88.1	61.9	P 19.3
Transportation equipment	46,264	62,187	13,521	16,708	18,652	13,474	P 13,836	34.3	21.6	42.7	35.0	1.3	P 2.3
Precision instruments	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	P 0.0
Other	X	X	X	X	X	422	P 495	X	X	X	X	-2.3	P 9.6

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	25,421	43,570	11,618	11,486	13,823	6,855	P 10,144	67.0	76.1	87.2	66.7	2.4	P -13.1
Food and tobacco	655	1,974	1,148	385	106	250	P 221	200.7	980.0	511.0	-30.3	-25.3	P -80.7
Textiles	283	316	22	148	94	131	P 76	11.5	-80.8	1,918.3	0.4	152.2	P 249.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,458	462	81	121	178	230	P 141	-68.3	-83.9	-74.6	109.3	177.9	P 74.3
Ceramics, stone and clay	2,896	140	17	24	54	36	P 34	-98.4	-99.8	140.0	-99.0	-18.8	P 97.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	884	788	164	72	11	85	P 47	-10.8	-65.9	-58.4	-94.9	-93.3	P -84.6
Electrical machinery	1,325	1,851	434	270	731	907	P 824	30.9	20.5	-9.5	20.5	117.8	P 89.9
Transportation equipment	16,880	36,744	9,575	9,910	12,569	4,601	P 8,464	112.3	165.4	109.4	154.0	-1.9	P -11.6
Precision instruments	18	4	0	0	4	68	P 6	-78.5	-100.0	0.0	0.0	0.0	P 0.0
Other	X	X	X	X	X	7	P 34	X	X	X	X	2.0	P -97.4

Number of employees	Statistics (persons)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	81,197	95,335	90,235	93,918	95,335	101,471	P 109,157	12.1	7.2	8.8	12.1	15.5	P 19.6
Food and tobacco	2,724	3,615	3,305	3,545	3,615	3,702	P 3,919	20.2	30.3	20.2	20.2	9.4	P 16.5
Textiles	3,293	3,852	3,496	3,659	3,852	3,948	P 4,119	17.0	19.0	19.3	17.0	24.9	P 17.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,640	4,767	4,763	4,382	4,767	4,881	P 4,994	2.7	2.9	-5.8	2.7	3.3	P 4.8
Ceramics, stone and clay	2,217	2,801	2,694	2,705	2,801	2,815	P 2,659	6.3	5.9	4.3	6.3	6.3	P -1.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	2,795	3,339	2,967	2,984	3,339	3,728	P 3,794	19.5	10.8	11.1	19.5	24.4	P 21.6
Electrical machinery	19,738	23,685	22,390	23,070	23,685	26,745	P 27,548	11.8	3.6	-0.6	11.8	21.9	P 23.0
Transportation equipment	37,182	43,241	41,016	43,118	43,241	45,724	P 50,038	11.6	6.5	12.0	11.6	14.5	P 22.0
Precision instruments	788	951	802	931	951	967	P 1,022	20.7	7.4	22.5	20.7	19.8	P 27.4
Other	X	X	X	X	X	2,512	P 2,797	X	X	X	X	-1.8	P 3.5

- 2 . Actual result breakdown list Europe

Sales	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	8,957,024	10,823,446	2,512,222	2,948,247	2,846,212	2,899,883	P 2,713,901	15.3	20.8	14.4	9.0	13.8	P 7.2	
Food and tobacco	170,358	188,115	46,714	50,630	46,324	43,807	P 54,443	10.4	14.7	8.5	0.0	-1.4	P 16.5	
Textiles	106,523	132,256	29,466	35,119	34,346	36,128	P 31,595	23.0	73.1	4.6	-3.9	8.4	P 7.2	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	1,006,892	1,249,584	305,590	317,438	322,531	363,633	P 319,319	21.9	24.7	18.5	23.9	17.0	P 2.1	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	745,475	934,245	221,042	242,649	251,111	271,109	P 244,344	25.3	31.2	25.9	21.9	23.4	P 10.4	
Electrical machinery	3,508,353	4,089,553	932,171	1,219,077	1,050,448	929,688	P 934,428	11.8	19.3	10.4	4.8	4.0	P -0.7	
Transportation equipment	2,665,549	3,417,843	794,980	882,878	931,377	1,012,720	P 933,510	17.0	18.7	17.3	11.0	22.9	P 16.8	
Precision instruments	182,195	183,437	44,102	45,294	48,364	56,456	P 51,524	0.7	2.2	-0.2	-0.6	23.6	P 16.8	
Other	317,999	352,545	89,441	100,303	76,658	107,687	P 99,132	10.4	20.3	23.8	-13.9	24.7	P 10.8	

Local sales	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	6,115,924	7,081,656	1,663,837	1,907,144	1,859,967	1,870,509	P 1,713,194	11.3	16.1	8.7	9.3	11.8	P 2.0	
Food and tobacco	78,780	135,496	33,238	35,721	35,293	33,913	P 39,414	72.0	72.0	68.4	66.0	8.5	P 18.6	
Textiles	51,840	57,843	11,303	15,783	15,727	17,322	P 14,152	9.2	16.0	10.1	0.6	15.3	P 25.2	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	561,436	560,081	137,709	141,579	145,233	178,895	P 148,895	-1.3	-8.4	-16.6	60.1	26.9	P 3.6	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	489,695	621,499	146,193	165,021	167,954	186,898	P 167,067	26.9	31.7	29.3	30.1	31.3	P 14.2	
Electrical machinery	2,470,240	2,750,595	642,384	806,842	710,120	584,285	P 583,798	8.6	16.7	7.5	3.2	-1.3	P -9.8	
Transportation equipment	1,886,152	2,347,175	561,131	595,412	623,158	687,022	P 617,967	13.9	18.2	10.8	5.5	18.2	P 9.3	
Precision instruments	132,570	127,898	29,681	31,031	35,166	37,765	P 34,176	-3.5	-0.2	-5.5	1.0	17.9	P 15.1	
Other	239,721	265,014	67,382	75,825	57,954	80,937	P 75,426	10.0	20.1	24.0	-13.2	26.5	P 11.9	

Exports to Japan	Statistics (US\$10,000)								Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	160,238	211,858	45,809	63,093	48,387	40,966	P 40,884	31.7	35.0	17.2	3.8	25.7	P 10.9	
Food and tobacco	12,915	4,452	952	1,286	1,112	1,115	P 2,442	65.5	68.9	62.9	68.7	1.1	P 156.6	
Textiles	3,518	8,959	1,456	4,179	1,885	2,168	P 1,837	154.6	204.0	209.6	29.7	50.7	P 26.2	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	16,188	16,716	3,230	4,579	2,388	6,970	P 5,171	2.8	3.2	2.8	45.0	6.9	P 60.1	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	7,950	13,847	3,864	2,429	5,479	2,070	P 3,715	74.2	211.2	52.3	98.2	1.5	P 4.1	
Electrical machinery	100,979	139,640	31,050	40,187	30,710	21,504	P 22,299	37.8	43.2	6.3	6.6	43.1	P 28.3	
Transportation equipment	4,716	13,072	1,737	6,320	3,231	2,698	P 2,232	171.7	72.4	366.3	127.2	32.9	P 28.5	
Precision instruments	6,309	6,557	1,713	1,609	1,674	1,938	P 1,513	3.9	4.5	4.4	11.1	24.2	P 11.7	
Other	5,104	6,272	1,275	2,000	1,177	2,200	P 1,538	22.9	11.7	36.0	11.5	20.9	P 20.7	

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,676,847	3,529,932	802,576	978,010	937,859	988,408	P	959,824	23.8	31.1	27.6	9.3	20.6	P	18.8
Food and tobacco	78,663	48,167	12,524	13,623	9,920	8,779	P	12,586	-38.8	-31.8	-38.0	-53.9	-27.4	P	0.5
Textiles	51,164	65,455	16,707	15,156	16,734	16,638	P	15,606	27.9	145.7	-15.0	-10.3	-1.3	P	-6.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	426,781	672,787	164,651	171,280	174,911	177,767	P	165,253	53.9	81.0	84.8	5.6	9.1	P	-0.2
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	247,830	298,899	70,984	75,199	77,677	82,142	P	73,562	20.6	26.2	18.6	4.8	9.2	P	3.4
Electrical machinery	935,606	1,199,317	258,737	372,048	309,618	323,899	P	328,332	17.6	23.6	18.3	10.4	22.8	P	25.1
Transportation equipment	774,682	1,057,596	232,113	281,146	304,988	323,000	P	313,312	23.4	19.5	31.2	23.2	33.9	P	34.8
Precision instruments	43,315	48,982	12,708	12,654	11,524	16,753	P	15,835	13.1	7.8	15.0	-3.7	38.5	P	24.6
Other	73,174	81,259	20,784	22,478	17,527	24,551	P	22,167	10.8	21.6	22.1	-16.1	19.5	P	6.7

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	180,407	262,076	56,138	67,153	95,065	80,104	P	69,518	38.9	45.8	51.3	46.2	73.3	P	22.9
Food and tobacco	1,996	2,788	838	588	747	401	P	616	39.7	129.6	28.4	3.7	-34.7	P	-26.5
Textiles	8,827	4,654	795	1,128	592	4,226	P	3,523	-47.3	-13.5	-65.9	-83.0	97.5	P	343.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	24,240	29,130	7,449	9,936	6,353	8,997	P	3,972	2.4	11.0	52.8	-1.0	65.7	P	-47.2
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	12,864	16,841	3,320	3,212	7,323	9,150	P	2,852	30.9	0.1	-26.3	89.7	205.5	P	-14.1
Electrical machinery	24,048	32,021	7,752	6,656	13,880	6,230	P	8,065	32.7	63.2	34.4	24.1	65.5	P	3.4
Transportation equipment	100,200	167,608	33,908	43,268	63,191	48,802	P	48,636	60.2	62.3	97.7	72.3	64.0	P	42.3
Precision instruments	3,991	4,258	899	770	1,804	886	P	796	6.7	21.8	-37.0	49.3	12.9	P	-11.4
Other	979	956	388	200	193	452	P	401	-3.9	145.6	-57.9	-22.8	135.4	P	3.2

Number of employees	Statistics (persons)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	225,472	233,197	227,804	227,393	233,197	244,174	P	246,964	-0.5	5.6	5.1	-0.5	4.0	P	2.7
Food and tobacco	4,737	5,359	4,895	5,275	5,359	5,065	P	5,269	13.1	3.2	10.5	13.1	3.7	P	7.6
Textiles	5,465	4,861	5,369	5,268	4,861	4,853	P	4,853	-12.0	28.7	-4.6	-12.0	-11.3	P	-9.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	28,875	30,067	29,907	29,940	30,067	30,768	P	29,320	0.1	-3.7	-2.7	0.1	3.7	P	-4.1
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	24,981	26,025	26,017	24,715	26,025	26,383	P	26,527	4.2	4.4	0.2	4.2	0.1	P	1.7
Electrical machinery	54,143	48,618	51,831	51,485	48,618	48,378	P	49,575	-11.2	-5.7	-3.1	-11.2	-8.6	P	-9.0
Transportation equipment	71,580	80,623	73,059	73,310	80,623	90,510	P	92,202	3.4	24.5	21.9	3.4	14.7	P	13.2
Precision instruments	6,752	6,850	6,773	6,703	6,850	6,789	P	7,715	1.5	-0.9	0.1	1.5	2.1	P	13.9
Other	12,761	14,625	13,830	14,492	14,625	15,232	P	15,213	12.3	8.9	12.9	12.3	18.5	P	9.3

- 2 . Actual result breakdown list Other countries

Sales	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,533,394	3,190,236	792,724	850,465	874,562	928,127	P	990,836	14.3	15.7	12.1	13.8	35.7	P	24.3
Food and tobacco	138,175	188,958	43,118	52,285	53,705	57,284	P	59,076	36.8	28.4	46.5	33.9	30.1	P	37.0
Textiles	48,437	57,346	16,602	15,639	9,318	10,096	P	9,266	18.4	80.6	11.5	-43.5	-36.0	P	-44.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	41,966	44,057	10,610	12,139	10,883	10,596	P	11,118	2.1	7.0	-1.4	0.3	-1.1	P	1.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	45,074	57,429	14,679	14,249	15,927	18,975	P	19,620	27.4	40.5	23.6	28.7	50.9	P	33.7
Electrical machinery	239,968	269,074	61,311	87,985	60,523	58,783	P	64,612	11.5	-4.4	10.6	5.3	-1.7	P	4.6
Transportation equipment	1,826,991	2,350,627	592,151	610,868	665,186	695,744	P	744,530	13.1	16.6	9.9	14.3	43.2	P	25.7
Precision instruments	10,980	13,086	3,295	3,440	3,536	3,562	P	4,044	19.2	29.8	25.4	13.7	26.6	P	22.7
Other	82,862	97,474	23,822	25,691	24,060	35,642	P	41,759	17.6	21.2	20.3	10.5	47.4	P	73.2

Local sales	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,148,323	2,761,806	689,144	736,793	759,319	797,068	P	859,169	15.7	16.3	12.7	15.8	37.3	P	24.5
Food and tobacco	100,030	159,022	38,187	47,309	39,653	46,286	P	51,382	59.0	56.9	76.6	37.5	32.2	P	34.6
Textiles	31,947	39,061	11,260	10,178	7,177	7,746	P	7,398	22.3	67.2	15.5	-27.9	-25.9	P	-34.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	33,766	31,993	7,427	9,139	7,940	7,727	P	8,337	-5.3	0.0	-7.9	-3.8	-0.6	P	7.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	35,620	48,205	12,368	11,175	13,689	12,839	P	12,907	35.3	40.5	41.3	39.1	17.0	P	4.4
Electrical machinery	209,532	240,516	55,698	78,695	53,676	52,457	P	59,435	14.8	-3.2	11.8	11.2	-0.2	P	6.7
Transportation equipment	1,592,927	2,083,035	524,890	541,044	593,288	617,937	P	661,496	13.5	16.3	9.4	15.1	45.1	P	26.0
Precision instruments	9,593	12,098	3,057	3,244	3,287	3,270	P	3,725	26.1	41.6	38.3	18.1	30.3	P	21.9
Other	70,818	78,664	19,467	19,967	19,968	26,088	P	33,819	11.1	14.1	7.4	3.7	35.4	P	72.5

Exports to Japan	Statistics (US\$10,000)								Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	71,500	74,840	16,604	17,931	25,094	24,144	P	25,569	-14.3	-16.4	-15.4	8.0	23.6	P	36.6
Food and tobacco	27,808	21,607	3,325	3,377	11,328	7,269	P	5,486	-22.3	-49.4	-47.0	33.3	38.4	P	65.0
Textiles	1,000	666	153	139	168	206	P	69	-33.4	-40.3	-35.1	-43.9	0.2	P	-54.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,792	3,570	871	903	913	888	P	859	27.9	30.2	24.9	24.6	0.5	P	-1.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	409	614	164	149	214	152	P	551	50.2	64.6	27.9	79.2	74.2	P	236.5
Electrical machinery	4,715	2,085	515	263	539	100	P	146	-55.8	-54.8	-75.1	-62.1	-93.6	P	-71.7
Transportation equipment	13,401	15,846	4,315	4,352	5,153	1,580	P	5,779	-35.3	6.4	-12.4	2.1	-22.0	P	33.9
Precision instruments	133	186	45	38	48	43	P	55	39.5	63.8	46.9	-40.5	-23.1	P	23.0
Other	4,149	4,894	1,014	1,014	778	3,540	P	3,444	17.9	46.6	33.1	-9.8	69.6	P	239.8

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	313,570	353,590	86,977	95,741	90,149	106,915	P 106,098	11.0	18.6	13.4	1.7	26.3	P 20.1	
Food and tobacco	10,337	8,329	1,606	1,600	2,723	3,729	P 2,208	-19.4	-39.9	-36.8	-2.0	-10.9	P 37.5	
Textiles	15,491	17,619	5,189	5,323	1,973	2,143	P 1,798	13.7	135.4	6.3	-68.3	-58.3	P -65.4	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	5,408	8,493	2,313	2,097	2,030	1,981	P 1,922	34.3	35.2	28.8	9.6	-3.5	P -16.9	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	9,045	8,610	2,147	2,925	2,024	5,983	P 6,161	-4.8	38.7	-16.6	-16.2	295.1	P 187.0	
Electrical machinery	25,721	26,473	5,098	9,026	6,309	6,226	P 5,031	-2.7	-6.7	11.1	-20.7	-2.6	P -11.2	
Transportation equipment	220,663	251,746	62,945	65,472	66,744	76,226	P 77,255	12.8	19.0	14.6	8.8	31.7	P 22.7	
Precision instruments	1,255	802	193	159	202	249	P 263	-36.1	-45.2	-57.3	-17.8	0.1	P 36.6	
Other	7,895	13,917	3,342	4,710	3,314	6,014	P 4,497	76.3	75.7	135.5	100.3	119.2	P 26.7	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	59,466	105,590	24,183	27,614	37,343	28,421	P 40,517	49.8	51.6	57.2	51.3	68.6	P 66.5	
Food and tobacco	2,912	5,713	1,920	1,554	1,510	1,608	P 3,250	96.2	192.4	208.3	37.9	99.6	P 69.3	
Textiles	1,214	1,234	271	570	213	50	P 780	1.6	82.2	29.4	-41.6	-72.0	P 187.8	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	1,679	348	55	140	107	132	P 311	-79.3	-89.4	-80.8	138.9	183.9	P 469.8	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	1,652	2,569	661	764	1,026	988	P 823	55.5	-45.7	490.1	623.6	733.8	P 24.7	
Electrical machinery	2,411	2,119	548	490	790	674	P 662	-19.6	-38.5	-46.5	43.7	131.0	P 20.8	
Transportation equipment	47,680	91,190	20,095	23,531	33,033	18,016	P 28,115	57.1	63.6	64.7	49.1	22.6	P 39.9	
Precision instruments	93	90	48	8	7	4	P 18	-3.1	136.2	-78.9	-76.1	-86.4	P -62.7	
Other	82	203	60	118	25	5,705	P 5,906	147.6	541.8	359.1	432.5	0.0	P 9,735.5	

Number of employees	Statistics (persons)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	127,219	141,249	141,082	139,654	141,249	150,588	P 149,621	0.7	3.8	1.1	0.7	12.6	P 1.0	
Food and tobacco	10,951	9,951	10,230	9,661	9,951	11,064	P 11,292	-9.1	12.2	-3.1	-9.1	3.5	P 3.2	
Textiles	9,907	8,317	9,876	9,819	8,317	8,388	P 6,670	-16.0	15.4	-1.5	-16.0	-15.8	P -32.5	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	2,091	1,872	1,896	1,851	1,872	1,939	P 1,937	-13.6	-13.4	-15.6	-13.6	-0.2	P -0.2	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	3,647	3,596	3,547	3,573	3,596	3,792	P 3,870	-1.4	-4.1	0.0	-1.4	4.4	P 9.1	
Electrical machinery	16,235	18,923	18,685	18,459	18,923	17,618	P 16,247	6.1	-3.2	2.2	6.1	5.1	P -13.8	
Transportation equipment	70,164	83,503	81,752	81,094	83,503	91,461	P 93,156	3.1	4.0	1.4	3.1	22.0	P 8.4	
Precision instruments	1,241	1,228	1,246	1,228	1,228	1,217	P 1,152	-1.0	11.7	10.9	-1.0	-3.1	P -7.5	
Other	9,025	9,955	9,947	10,090	9,955	10,143	P 10,388	10.3	11.8	13.9	10.3	7.0	P -1.5	

- 1 . Prospect generalization table

(Unit:%points)

All areas	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect						
	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	DI points compared to previous term	Jan.-Mar. 2006	DI points compared to previous term				
Sales	13.0	14.3	9.6	26.3	26.0	24.3	21.6	21.9	P	17.8	P	-3.8	P	16.6	P	-1.2
Locally-made Sales	12.6	14.6	10.7	25.1	22.9	20.7	18.1	16.8	P	15.3	P	-2.8	P	13.4	P	-1.9
Sales to Japan	2.3	4.0	0.1	8.8	9.2	9.3	8.4	8.8	P	6.2	P	-2.2	P	5.9	P	-0.3
Sales to a third power	5.0	7.3	2.0	14.5	14.7	15.1	11.3	11.7	P	7.2	P	-4.1	P	6.9	P	-0.3
Acquisition of tangible fixed assets (excluding land)	12.0	11.4	8.0	13.3	15.9	14.9	15.8	11.0	P	11.1	P	-4.7	P	10.1	P	-1.0
Number of employees	5.3	4.7	8.0	9.6	11.0	8.2	9.6	5.0	P	7.3	P	-2.3	P	6.4	P	-0.9

North America	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect						
	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	DI points compared to previous term	Jan.-Mar. 2006	DI points compared to previous term				
Sales	11.2	16.9	17.6	23.7	21.4	15.3	9.0	10.6	P	15.0	P	6.0	P	20.5	P	5.5
Locally-made Sales	10.1	17.2	19.5	24.1	19.1	14.6	12.4	12.6	P	16.0	P	3.6	P	21.6	P	5.6
Sales to Japan	-1.1	-1.4	-0.7	0.4	1.5	0.8	-0.7	0.8	P	1.1	P	1.8	P	2.3	P	1.2
Sales to a third power	0.7	6.8	6.4	7.3	7.8	8.4	5.9	7.6	P	3.8	P	-2.1	P	6.9	P	3.1
Acquisition of tangible fixed assets (excluding land)	7.5	12.3	11.1	13.6	12.1	16.2	14.9	8.5	P	11.9	P	-3.0	P	13.3	P	1.4
Number of employees	4.7	2.6	2.2	5.1	10.4	3.8	7.3	-0.7	P	5.0	P	-2.3	P	3.6	P	-1.4

Asia	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect						
	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	DI points compared to previous term	Jan.-Mar. 2006	DI points compared to previous term				
Sales	12.4	14.4	7.4	29.6	29.6	31.0	27.8	25.8	P	19.0	P	-8.8	P	17.1	P	-1.9
Locally-made Sales	13.7	15.0	9.5	26.9	26.0	25.8	22.5	18.9	P	17.2	P	-5.3	P	13.3	P	-3.9
Sales to Japan	3.1	5.6	0.6	11.4	12.1	13.5	11.4	11.4	P	9.1	P	-2.3	P	8.0	P	-1.1
Sales to a third power	5.0	7.4	-0.3	17.8	16.8	19.4	13.9	11.7	P	7.7	P	-6.2	P	6.9	P	-0.8
Acquisition of tangible fixed assets (excluding land)	14.1	11.6	7.7	14.4	18.1	16.4	16.7	11.9	P	12.4	P	-4.3	P	10.6	P	-1.8
Number of employees	7.4	7.5	11.1	12.2	12.1	10.6	12.2	7.9	P	10.3	P	-1.9	P	9.3	P	-1.0

ASEAN 4	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect						
	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	DI points compared to previous term	Jan.-Mar. 2006	DI points compared to previous term				
Sales	6.3	14.7	11.1	31.7	25.8	28.8	27.3	20.4	P	11.5	P	-15.8	P	17.5	P	6.0
Locally-made Sales	8.2	14.5	12.6	26.7	21.5	20.2	21.3	10.5	P	8.4	P	-12.9	P	12.4	P	4.0
Sales to Japan	1.5	4.5	1.5	13.7	8.7	12.7	12.2	6.5	P	6.2	P	-6.0	P	7.7	P	1.5
Sales to a third power	1.4	7.1	4.5	21.3	19.7	22.5	18.0	12.0	P	5.2	P	-12.8	P	9.6	P	4.4
Acquisition of tangible fixed assets (excluding land)	16.8	9.3	8.8	17.1	18.8	17.1	15.9	13.6	P	12.7	P	-3.2	P	12.7	P	0.0
Number of employees	3.8	6.1	10.1	11.4	13.3	10.8	12.6	6.2	P	9.1	P	-3.5	P	8.4	P	-0.7

NIES3	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect						
	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	DI points compared to previous term	Jan.-Mar. 2006	DI points compared to previous term				
Sales	-0.8	-3.1	-10.2	14.2	17.4	14.7	16.6	15.1	P	14.5	P	-2.1	P	6.2	P	-8.3
Locally-made Sales	-1.8	-1.4	-6.2	8.6	14.9	14.4	10.0	9.3	P	14.3	P	4.3	P	5.3	P	-9.0
Sales to Japan	-7.9	-8.0	-12.7	0.0	4.5	6.7	-1.0	-0.5	P	1.5	P	2.5	P	-0.5	P	-2.0
Sales to a third power	-0.6	0.0	-15.5	4.5	8.0	10.3	4.8	2.8	P	4.3	P	-0.5	P	-1.1	P	-5.4
Acquisition of tangible fixed assets (excluding land)	7.7	6.8	0.0	7.7	18.2	9.7	10.3	-0.9	P	6.7	P	-3.6	P	0.5	P	-6.2
Number of employees	-2.7	-3.5	-1.2	-3.3	-0.4	-0.4	0.7	-2.2	P	6.4	P	5.7	P	0.4	P	-6.0

China (including Hong Kong)	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment Oct.- Dec. 2004	Prospect Jan.-Mar. 2005	Current assessment Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Current assessment Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Current assessment Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Current assessment Oct.-Dec. 2005	DI points compared to previous term	Prospect Jan.-Mar. 2006	DI points compared to previous term				
Sales	24.2	20.5	9.2	34.3	37.8	39.7	31.1	33.4	P	25.8	P	-5.3	P	18.1	P	-7.7
Locally-made Sales	26.9	21.8	11.8	35.1	36.3	37.1	28.1	30.4	P	25.8	P	-2.3	P	15.5	P	-10.3
Sales to Japan	9.0	12.2	4.0	15.3	17.5	16.3	14.6	19.7	P	13.6	P	-1.0	P	9.5	P	-4.1
Sales to a third power	11.4	11.1	0.6	20.7	18.7	20.8	14.1	15.4	P	10.9	P	-3.2	P	5.8	P	-5.1
Acquisition of tangible fixed assets (excluding land)	13.8	16.2	10.6	13.6	17.2	17.5	19.7	14.8	P	12.5	P	-7.2	P	11.9	P	-0.6
Number of employees	14.5	13.2	16.3	19.3	15.2	14.1	15.2	12.9	P	12.3	P	-2.9	P	12.8	P	0.5

Other asia	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment Oct.- Dec. 2004	Prospect Jan.-Mar. 2005	Current assessment Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Current assessment Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Current assessment Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Current assessment Oct.-Dec. 2005	DI points compared to previous term	Prospect Jan.-Mar. 2006	DI points compared to previous term				
Sales	20.5	25.3	19.6	26.4	34.1	33.3	39.4	36.5	P	35.7	P	-3.7	P	37.4	P	1.7
Locally-made Sales	19.1	23.6	18.9	27.2	21.5	25.0	25.6	26.0	P	26.8	P	1.2	P	28.7	P	1.9
Sales to Japan	8.9	8.9	6.4	9.5	21.3	20.0	16.0	19.2	P	19.7	P	3.7	P	24.0	P	4.3
Sales to a third power	13.7	11.7	5.6	13.0	7.1	12.7	5.9	10.4	P	16.6	P	10.7	P	18.9	P	2.3
Acquisition of tangible fixed assets (excluding land)	12.5	11.3	1.3	17.3	19.8	23.2	17.1	11.0	P	27.4	P	10.3	P	13.9	P	-13.5
Number of employees	19.5	13.4	17.7	15.1	17.8	15.9	19.3	12.0	P	15.4	P	-3.9	P	15.7	P	0.3

Europe	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment Oct.- Dec. 2004	Prospect Jan.-Mar. 2005	Current assessment Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Current assessment Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Current assessment Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Current assessment Oct.-Dec. 2005	DI points compared to previous term	Prospect Jan.-Mar. 2006	DI points compared to previous term				
Sales	20.7	13.4	14.1	16.1	17.6	2.7	1.7	21.2	P	22.9	P	21.2	P	14.8	P	-8.1
Locally-made Sales	13.1	12.6	6.4	16.9	11.0	-2.0	-5.1	13.5	P	9.4	P	14.5	P	5.7	P	-3.7
Sales to Japan	1.6	3.9	2.8	3.4	3.1	-5.0	4.0	6.4	P	-3.6	P	-7.6	P	-0.6	P	3.0
Sales to a third power	14.0	9.6	10.2	11.3	18.9	3.0	3.7	20.8	P	12.8	P	9.1	P	10.4	P	-2.4
Acquisition of tangible fixed assets (excluding land)	9.3	9.8	5.4	6.6	9.6	3.4	12.3	10.8	P	3.6	P	-8.7	P	2.7	P	-0.9
Number of employees	-3.0	-4.1	3.1	4.7	5.7	3.0	1.5	-1.1	P	-3.9	P	-5.4	P	-4.8	P	-0.9

Other countries	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment Oct.- Dec. 2004	Prospect Jan.-Mar. 2005	Current assessment Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Current assessment Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Current assessment Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Current assessment Oct.-Dec. 2005	DI points compared to previous term	Prospect Jan.-Mar. 2006	DI points compared to previous term				
Sales	8.3	5.1	0.0	15.0	11.6	14.3	23.9	10.3	P	0.0	P	-23.9	P	-0.9	P	-0.9
Locally-made Sales	4.4	4.4	2.2	22.4	20.5	20.5	29.3	7.3	P	-2.2	P	-31.5	P	0.0	P	2.2
Sales to Japan	3.0	0.0	-13.4	0.0	3.3	1.6	0.0	-4.3	P	-3.1	P	-3.1	P	-3.2	P	-0.1
Sales to a third power	-2.6	1.3	-1.3	3.8	0.0	4.2	8.1	6.0	P	-2.6	P	-10.7	P	-2.7	P	-0.1
Acquisition of tangible fixed assets (excluding land)	6.4	10.8	7.7	14.1	14.3	15.1	14.3	6.8	P	5.4	P	-8.9	P	9.8	P	4.4
Number of employees	-2.5	-3.4	0.8	3.1	9.0	3.5	1.5	-2.4	P	-1.8	P	-3.3	P	-1.9	P	-0.1

• DI points compared to previous term (Current assessment DI) = From October to December,2005(Current assessment DI) - From July to September,2005(Current Assessment DI)

• DI points compared to previous term (Prospect DI) = From January to March,2006(Prospect DI) - From October to December,2005(Current Assessment DI)

Sales to Japan	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term				
Manufacturing industry in total	2.3	4.0	0.1	8.8	9.2	9.3	8.4	8.8	P	6.2	P	-2.2	P	5.9	P	-0.3
Food and tobacco	-5.0	7.6	4.5	22.8	15.7	12.0	-2.1	14.9	P	12.5	P	14.6	P	7.7	P	-4.8
Textiles	9.5	21.7	1.6	4.8	12.5	9.4	17.3	3.1	P	1.7	P	-15.6	P	-0.9	P	-2.6
Wood, pulp and paper products	-12.5	0.0	-15.4	3.8	3.6	7.1	-2.7	5.2	P	2.8	P	5.5	P	-2.7	P	-5.5
Chemicals	6.9	8.5	4.7	9.5	10.7	5.1	6.1	3.4	P	2.4	P	-3.7	P	6.6	P	4.2
Ceramics, stone and clay	-9.6	-8.4	-14.8	3.6	0.0	2.4	-2.2	6.4	P	7.4	P	9.6	P	7.5	P	0.1
Iron and steel	0.0	3.3	0.0	6.0	3.4	-3.5	-8.9	-2.9	P	-3.1	P	5.8	P	3.1	P	6.2
Non-ferrous metals	7.5	7.5	-2.5	17.5	14.6	10.0	6.8	2.2	P	7.0	P	0.2	P	-13.9	P	-20.9
Metals	6.5	-3.5	3.4	27.6	17.8	14.3	27.8	20.0	P	10.5	P	-17.3	P	21.6	P	11.1
Industrial machinery	3.8	1.8	-4.4	8.0	1.3	8.7	10.6	15.7	P	1.2	P	-9.4	P	5.5	P	4.3
Electrical machinery	4.4	2.7	-2.1	10.2	11.4	16.7	10.8	12.4	P	10.4	P	-0.4	P	9.1	P	-1.3
Transportation equipment	1.7	5.4	7.0	6.4	5.9	3.9	5.7	9.2	P	4.8	P	-0.9	P	4.7	P	-0.1
Precision instruments	-14.3	-6.3	-13.5	1.7	7.1	16.1	23.3	12.1	P	10.7	P	-12.6	P	5.5	P	-5.2
Other	-5.4	-4.6	0.0	8.9	11.1	0.0	2.7	-0.7	P	6.3	P	3.6	P	4.9	P	-1.4

Number of employees	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term				
Manufacturing industry in total	5.3	4.7	8.0	9.6	11.0	8.2	9.6	5.0	P	7.3	P	-2.3	P	6.4	P	-0.9
Food and tobacco	10.7	6.5	2.1	6.9	7.0	8.4	10.3	9.0	P	8.7	P	-1.6	P	4.2	P	-4.5
Textiles	3.8	5.1	7.3	7.0	3.7	-1.2	-0.6	-1.2	P	-6.6	P	-6.0	P	2.0	P	8.6
Wood, pulp and paper products	-11.4	-3.0	0.0	5.4	5.4	-2.6	4.3	4.3	P	-4.3	P	-8.6	P	-15.6	P	-11.3
Chemicals	5.2	6.2	12.7	10.4	8.8	7.0	8.5	5.4	P	5.4	P	-3.1	P	6.3	P	0.9
Ceramics, stone and clay	1.6	-3.2	2.9	5.8	10.5	5.1	8.5	-2.9	P	6.3	P	-2.2	P	-9.6	P	-15.9
Iron and steel	13.5	12.0	14.5	9.7	14.8	3.7	1.4	3.0	P	0.0	P	-1.4	P	10.2	P	10.2
Non-ferrous metals	16.9	5.4	10.0	17.5	25.0	17.2	17.5	7.1	P	14.3	P	-3.2	P	6.6	P	-7.7
Metals	14.3	16.7	18.2	18.6	26.2	17.1	17.3	9.6	P	14.3	P	-3.0	P	20.0	P	5.7
Industrial machinery	6.2	11.2	8.8	12.4	16.1	12.9	14.4	6.4	P	11.8	P	-2.6	P	6.5	P	-5.3
Electrical machinery	2.9	3.5	5.4	7.9	8.5	8.4	7.4	3.0	P	7.4	P	0.0	P	6.6	P	-0.8
Transportation equipment	7.9	3.9	11.7	12.5	16.4	14.3	16.1	12.0	P	12.4	P	-3.7	P	11.4	P	-1.0
Precision instruments	-7.4	-10.3	-10.0	-11.6	0.0	0.0	10.1	0.0	P	-4.8	P	-14.9	P	-1.6	P	3.2
Other	6.2	4.6	5.0	11.7	9.2	0.0	5.9	-0.5	P	8.6	P	2.7	P	7.1	P	-1.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	2004 Jul.-Sep.		2004 Oct.-Dec.		2005 Jan.-Mar.		2005 Apr.-Jun.		2005 Jul.-Sep.	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term
	Jan.-Mar. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term			
Productive capacity reinforcement	69.2	72.2	73.8	70.8	P	71.5	P	0.7		
Updating and repair	27.7	26.9	32.6	26.5	P	25.1	P	-1.4		
Rationalization and increase in efficiency	20.0	20.8	19.9	21.6	P	18.4	P	-3.2		
Others	9.1	5.5	7.3	7.8	P	8.3	P	0.5		

Productive capacity reinforcement	Purpose-oriented percentage					
	2004 Jul.-Sep.	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	
	Prospect Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	DI points compared to previous term
Manufacturing industry in total	69.2	72.2	73.8	70.8	P 71.5	P 0.7
Food and tobacco	56.2	64.7	79.2	63.2	P 60.0	P -3.2
Textiles	54.3	51.7	59.1	56.2	P 51.5	P -4.7
Wood, pulp and paper products	75.0	75.0	50.0	50.0	P 33.3	P -16.7
Chemicals	68.8	71.2	64.3	70.3	P 72.5	P 2.2
Ceramics, stone and clay	50.0	62.5	75.0	60.9	P 57.9	P -3.0
Iron and steel	70.0	69.2	53.3	56.2	P 60.0	P 3.8
Non-ferrous metals	90.0	100.0	77.8	72.7	P 80.0	P 7.3
Metals	75.0	92.3	83.3	88.2	P 75.0	P -13.2
Industrial machinery	75.6	73.7	75.5	70.3	P 74.3	P 4.0
Electrical machinery	72.6	72.5	80.0	71.8	P 71.4	P -0.4
Transportation equipment	66.7	71.6	83.5	79.6	P 80.0	P 0.4
Precision instruments	57.1	57.1	72.7	45.5	P 100.0	P 54.5
Other	75.8	84.8	70.7	77.4	P 77.1	P -0.3

Rationalization and increase in efficiency	Purpose-oriented percentage					
	2004 Jul.-Sep.	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	
	Prospect Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	DI points compared to previous term
Manufacturing industry in total	20.0	20.8	19.9	21.6	P 18.4	P -3.2
Food and tobacco	12.5	23.5	4.2	15.8	P 6.7	P -9.1
Textiles	22.9	31.0	25.0	21.9	P 18.2	P -3.7
Wood, pulp and paper products	25.0	25.0	60.0	50.0	P 50.0	P 0.0
Chemicals	20.8	15.4	16.1	21.9	P 21.6	P -0.3
Ceramics, stone and clay	16.7	31.2	0.0	34.8	P 10.5	P -24.3
Iron and steel	0.0	15.4	26.7	18.8	P 20.0	P 1.2
Non-ferrous metals	30.0	15.4	33.3	27.3	P 40.0	P 12.7
Metals	0.0	0.0	8.3	41.2	P 33.3	P -7.9
Industrial machinery	20.0	15.8	20.4	16.2	P 22.9	P 6.7
Electrical machinery	18.6	17.4	14.7	22.7	P 17.9	P -4.8
Transportation equipment	24.5	30.3	18.7	16.7	P 10.0	P -6.7
Precision instruments	28.6	14.3	9.1	0.0	P 14.3	P 14.3
Other	18.2	12.1	36.6	22.6	P 25.7	P 3.1

Updating and repair	Purpose-oriented percentage					
	2004 Jul.-Sep.	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	
	Prospect Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	DI points compared to previous term
Manufacturing industry in total	27.7	26.9	32.6	26.5	P 25.1	P -1.4
Food and tobacco	50.0	52.9	62.5	52.6	P 46.7	P -5.9
Textiles	40.0	31.0	31.8	34.4	P 48.5	P 14.1
Wood, pulp and paper products	0.0	50.0	60.0	62.5	P 50.0	P -12.5
Chemicals	31.2	32.7	41.1	28.1	P 23.5	P -4.6
Ceramics, stone and clay	33.3	25.0	33.3	26.1	P 42.1	P 16.0
Iron and steel	40.0	46.2	53.3	50.0	P 50.0	P 0.0
Non-ferrous metals	20.0	23.1	44.4	27.3	P 20.0	P -7.3
Metals	33.3	30.8	16.7	17.6	P 33.3	P 15.7
Industrial machinery	17.8	26.3	32.7	18.9	P 22.9	P 4.0
Electrical machinery	18.6	22.9	24.2	19.1	P 17.9	P -1.2
Transportation equipment	33.3	16.5	24.2	20.4	P 15.6	P -4.8
Precision instruments	14.3	42.9	27.3	45.5	P 28.6	P -16.9
Other	27.3	36.4	29.3	32.3	P 22.9	P -9.4

Others	Purpose-oriented percentage					
	2004 Jul.-Sep.	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	
	Prospect Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	DI points compared to previous term
Manufacturing industry in total	9.1	5.5	7.3	7.8	P 8.3	P 0.5
Food and tobacco	0.0	5.9	0.0	15.8	P 20.0	P 4.2
Textiles	8.6	6.9	11.4	6.2	P 15.2	P 9.0
Wood, pulp and paper products	25.0	25.0	20.0	12.5	P 50.0	P 37.5
Chemicals	10.4	11.5	16.1	12.5	P 13.7	P 1.2
Ceramics, stone and clay	16.7	0.0	8.3	0.0	P 5.3	P 5.3
Iron and steel	0.0	0.0	13.3	12.5	P 0.0	P -12.5
Non-ferrous metals	10.0	0.0	5.6	9.1	P 0.0	P -9.1
Metals	25.0	0.0	8.3	5.9	P 16.7	P 10.8
Industrial machinery	8.9	7.9	2.0	2.7	P 0.0	P -2.7
Electrical machinery	8.0	6.4	5.3	8.2	P 6.2	P -2.0
Transportation equipment	9.8	4.6	5.5	4.6	P 5.6	P 1.0
Precision instruments	0.0	0.0	9.1	27.3	P 0.0	P -27.3
Other	9.1	0.0	4.9	6.5	P 8.6	P 2.1

Sales to Japan	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006				
Manufacturing industry in total	-1.1	-1.4	-0.7	0.4	1.5	0.8	-0.7	0.8	P	1.1	P	1.8	P	2.3	P	1.2
Food and tobacco	-15.4	16.7	7.2	0.0	5.5	11.7	0.0	18.8	P	0.0	P	0.0	P	-7.7	P	-7.7
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood pulp and paper products	-33.3	-33.3	-33.3	0.0	0.0	0.0	-25.0	0.0	P	-33.3	P	-8.3	P	0.0	P	33.3
Chemicals	14.6	4.8	12.2	7.1	15.4	2.5	4.8	-4.6	P	0.0	P	-4.8	P	10.2	P	10.2
Ceramics, stone and clay	-23.1	-23.1	-10.0	-9.1	-9.1	-8.3	-20.0	-10.0	P	20.0	P	40.0	P	10.0	P	-10.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	16.7	20.0	20.0	28.6	0.0	14.3	14.3	P	-16.7	P	-31.0	P	-16.7	P	0.0
Metals	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	-6.2	0.0	3.5	-3.3	0.0	-6.3	-6.4	P	-9.1	P	-2.8	P	0.0	P	9.1
Electrical machinery	-2.3	-7.3	-8.1	-2.7	-2.7	5.4	7.9	5.3	P	5.1	P	-2.8	P	7.4	P	2.3
Transportation equipment	1.2	2.3	0.0	1.2	1.2	-1.2	-2.4	2.6	P	2.2	P	4.6	P	2.4	P	0.2
Precision instruments	0.0	0.0	0.0	-16.7	-14.3	16.7	-14.3	0.0	P	33.3	P	47.6	P	0.0	P	-33.3
Other	-13.6	-9.5	-17.4	-9.1	-15.8	-15.8	0.0	-4.3	P	0.0	P	0.0	P	-9.5	P	-9.5

Number of employees	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006				
Manufacturing industry in total	4.7	2.6	2.2	5.1	10.4	3.8	7.3	-0.7	P	5.0	P	-2.3	P	3.6	P	-1.4
Food and tobacco	8.0	0.0	-4.1	-4.8	11.1	6.7	24.0	4.5	P	-4.2	P	-28.2	P	-4.7	P	-0.5
Textiles	22.2	28.6	-10.0	11.1	10.0	0.0	-11.1	-25.0	P	0.0	P	11.1	P	0.0	P	0.0
Wood pulp and paper products	-20.0	-25.0	-33.3	-20.0	-25.0	-20.0	-16.6	0.0	P	0.0	P	16.6	P	-50.0	P	-50.0
Chemicals	-1.8	-1.7	-5.2	-3.5	1.9	-3.8	0.0	-3.5	P	-3.8	P	-3.8	P	-3.9	P	-0.1
Ceramics, stone and clay	13.3	6.6	7.1	0.0	13.3	6.7	21.5	-14.3	P	21.4	P	-0.1	P	0.0	P	-21.4
Iron and steel	9.1	0.0	0.0	0.0	0.0	-7.7	-5.2	-11.1	P	7.7	P	12.9	P	7.7	P	0.0
Non-ferrous metals	21.4	0.0	-7.1	16.7	25.0	14.3	21.4	9.1	P	23.1	P	1.7	P	0.0	P	-23.1
Metals	-16.7	16.6	0.0	16.6	16.6	0.0	-14.3	0.0	P	0.0	P	14.3	P	14.3	P	14.3
Industrial machinery	12.0	14.3	8.9	8.9	12.5	10.2	10.5	8.5	P	18.8	P	8.3	P	13.1	P	-5.7
Electrical machinery	6.6	6.6	3.2	4.8	8.6	2.9	8.7	6.1	P	1.3	P	-7.4	P	4.0	P	2.7
Transportation equipment	0.7	-2.2	5.5	5.6	10.2	5.6	7.5	-2.2	P	4.9	P	-2.6	P	3.6	P	-1.3
Precision instruments	28.6	0.0	0.0	0.0	28.6	0.0	0.0	0.0	P	0.0	P	0.0	P	25.0	P	25.0
Other	0.0	0.0	8.3	19.5	21.9	2.9	8.5	-5.9	P	3.1	P	-5.4	P	9.6	P	6.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit: %)

	Purpose-oriented percentage					
	2004 Jul.-Sep.	2004 Oct.-Dec.	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term
	Jan.-Mar. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	
Productive capacity reinforcement	59.2	68.6	67.9	65.2	P 61.6	P -3.6
Updating and repair	36.6	28.6	44.0	27.5	P 32.9	P 5.4
Rationalization and increase in efficiency	36.6	27.1	21.4	34.8	P 17.8	P -17.0
Others	12.7	1.4	4.8	5.8	P 9.6	P 3.8

Sales to Japan	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	DI points compared to previous term	Jan.-Mar. 2006	DI points compared to previous term				
Manufacturing industry in total	3.1	5.6	0.6	12.1	12.0	13.5	11.4	11.4	P	9.1	P	-2.3	P	8.0	P	-1.1
Food and tobacco	0.0	4.0	3.6	35.7	23.4	13.4	0.0	17.9	P	25.0	P	25.0	P	16.6	P	-8.4
Textiles	11.0	23.1	1.9	1.9	14.1	12.2	18.3	4.6	P	0.0	P	-18.3	P	-3.3	P	-3.3
Wood, pulp and paper products	-14.3	14.3	6.7	13.4	-5.9	11.8	7.4	7.4	P	7.7	P	0.3	P	0.0	P	-7.7
Chemicals	6.3	9.3	3.0	9.7	9.3	7.2	5.5	5.6	P	3.5	P	-2.0	P	5.9	P	2.4
Ceramics, stone and clay	-5.7	-3.2	-17.1	7.3	3.3	6.7	0.0	8.6	P	3.4	P	3.4	P	6.9	P	3.5
Iron and steel	0.0	4.5	0.0	8.4	4.3	-4.4	-12.0	-4.0	P	-3.8	P	8.2	P	3.8	P	7.6
Non-ferrous metals	6.3	6.2	-3.0	21.2	15.6	16.1	8.5	2.9	P	11.7	P	3.2	P	-11.8	P	-23.5
Metals	7.4	-4.0	4.0	32.0	16.0	12.0	24.1	20.7	P	6.3	P	-17.8	P	21.2	P	14.9
Industrial machinery	1.1	1.1	-7.8	14.3	8.2	22.3	18.8	26.2	P	8.2	P	-10.6	P	10.2	P	2.0
Electrical machinery	5.6	4.8	-1.6	13.8	13.5	20.2	13.0	14.3	P	13.1	P	0.1	P	10.8	P	-2.3
Transportation equipment	3.8	9.6	12.3	10.5	8.5	7.4	9.9	14.5	P	8.0	P	-1.9	P	6.6	P	-1.4
Precision instruments	-25.0	-10.0	-19.5	2.5	12.8	17.9	34.8	14.3	P	10.0	P	-24.8	P	10.2	P	0.2
Other	-3.1	-5.1	4.2	12.1	17.9	2.1	3.7	-1.8	P	10.9	P	7.2	P	11.0	P	0.1

Number of employees	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.- Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	DI points compared to previous term	Jan.-Mar. 2006	DI points compared to previous term				
Manufacturing industry in total	7.4	7.5	11.1	12.2	12.1	10.6	12.2	7.9	P	10.3	P	-1.9	P	9.3	P	-1.0
Food and tobacco	17.3	12.7	5.6	11.6	5.3	10.4	9.1	13.5	P	14.8	P	5.7	P	8.8	P	-6.0
Textiles	10.1	9.4	12.6	7.6	3.8	0.0	2.3	1.6	P	-5.7	P	-8.0	P	1.7	P	7.4
Wood, pulp and paper products	4.5	0.0	4.3	8.7	8.3	4.2	9.7	9.6	P	-6.4	P	-16.1	P	-12.9	P	-6.5
Chemicals	8.6	11.2	19.6	15.0	13.4	10.7	13.5	8.3	P	12.3	P	-1.2	P	11.0	P	-1.3
Ceramics, stone and clay	-2.3	-7.0	4.0	8.0	7.9	5.3	2.1	-2.1	P	0.0	P	-2.1	P	-13.3	P	-13.3
Iron and steel	15.3	16.2	21.0	13.9	20.5	5.3	4.3	6.5	P	-7.0	P	-11.3	P	9.3	P	16.3
Non-ferrous metals	17.1	7.5	16.3	19.1	27.5	20.0	17.8	7.3	P	11.1	P	-6.7	P	6.8	P	-4.3
Metals	20.6	17.6	20.0	20.0	27.3	18.8	26.3	13.2	P	23.8	P	-2.5	P	21.4	P	-2.4
Industrial machinery	9.9	16.0	13.5	19.4	21.9	17.2	17.6	9.0	P	17.8	P	0.2	P	12.2	P	-5.6
Electrical machinery	2.1	4.2	6.2	10.0	7.9	9.6	7.6	3.2	P	9.2	P	1.6	P	9.6	P	0.4
Transportation equipment	13.8	9.5	17.1	17.7	23.1	23.6	28.1	25.7	P	19.2	P	-8.9	P	17.7	P	-1.5
Precision instruments	-16.7	-14.2	-11.4	-13.7	-2.2	2.2	14.3	0.0	P	-2.2	P	-16.5	P	-2.3	P	-0.1
Other	10.8	8.4	5.9	11.1	5.8	-0.8	5.0	2.9	P	13.8	P	8.8	P	9.3	P	-4.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%)

	Purpose-oriented percentage					
	2004 Jul.-Sep.		2004 Oct.-Dec.		2005 Jul.-Sep.	
	Prospect Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	DI points compared to previous term
Productive capacity reinforcement	73.4	74.8	76.7	73.7	P 74.5	P 0.8
Updating and repair	24.0	27.4	29.8	25.7	P 22.7	P -3.0
Rationalization and increase in efficiency	15.3	18.8	18.9	18.4	P 18.3	P -0.1
Others	7.8	6.8	7.4	7.9	P 8.1	P 0.2

- 2 . Prospect breakdown list ASEAN4

(Unit: %points)

Sales	D I											
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.			
	Current assessment Oct.-Dec. 2004	Prospect Jan.-Mar. 2005	Current assessment Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Current assessment Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Current assessment Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Current assessment Oct.-Dec. 2005	DI points compared to previous term	Prospect Jan.-Mar. 2006	DI points compared to previous term
Manufacturing industry in total	6.3	14.7	11.1	31.7	25.8	28.8	27.3	20.4	P 11.5	P -15.8	P 17.5	P 6.0
Food and tobacco	7.7	15.4	-8.4	16.7	30.8	38.5	21.5	28.6	P 28.6	P 7.1	P 14.3	P -14.3
Textiles	17.2	25.7	-5.2	30.8	34.2	36.6	20.0	10.0	P -13.9	P -33.9	P 8.1	P 22.0
Wood, pulp and paper products	-22.2	22.2	10.0	30.0	10.0	10.0	0.0	0.0	P 18.2	P 18.2	P 18.2	P 0.0
Chemicals	11.3	24.2	25.3	39.1	33.7	28.9	35.2	24.2	P 6.9	P -28.3	P 16.9	P 10.0
Ceramics, stone and clay	0.0	0.0	20.0	30.0	12.5	31.2	35.0	20.0	P 12.4	P -22.6	P 0.0	P -12.4
Iron and steel	-15.8	26.3	40.0	65.0	50.0	33.3	0.0	-4.7	P -5.0	P -5.0	P 15.0	P 20.0
Non-ferrous metals	0.0	8.7	-9.1	17.4	33.3	18.2	-4.5	-9.6	P -13.6	P -9.1	P 13.1	P 26.7
Metals	12.6	-6.3	23.6	58.8	62.5	50.0	18.8	6.2	P 31.2	P 12.4	P 31.2	P 0.0
Industrial machinery	11.4	13.6	-16.2	34.2	31.7	35.8	46.5	30.0	P 19.5	P -27.0	P 7.5	P -12.0
Electrical machinery	-7.2	0.4	-5.4	25.0	12.9	24.8	14.8	18.8	P 4.1	P -10.7	P 8.7	P 4.6
Transportation equipment	24.1	34.8	31.9	35.3	33.9	36.8	50.0	39.0	P 26.4	P -23.6	P 40.0	P 13.6
Precision instruments	-8.3	33.3	0.0	25.0	-8.3	16.6	41.7	8.3	P 25.0	P -16.7	P 8.3	P -16.7
Other	22.0	12.2	25.5	24.5	24.1	14.8	29.3	10.4	P 25.8	P -3.5	P 24.1	P -1.7

Exports to countries other than Japan	D I											
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.			
	Current assessment Oct.-Dec. 2004	Prospect Jan.-Mar. 2005	Current assessment Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Current assessment Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Current assessment Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Current assessment Oct.-Dec. 2005	DI points compared to previous term	Prospect Jan.-Mar. 2006	DI points compared to previous term
Manufacturing industry in total	1.4	7.1	4.5	21.3	19.7	22.5	18.0	12.0	P 5.2	P -12.8	P 9.6	P 4.4
Food and tobacco	14.3	14.3	-16.7	-16.7	37.5	50.0	25.0	25.0	P 14.3	P -10.7	P -14.3	P -28.6
Textiles	34.5	31.1	3.0	24.3	28.6	25.7	24.2	9.1	P 3.2	P -21.0	P 3.1	P -0.1
Wood, pulp and paper products	0.0	28.6	-20.0	20.0	50.0	0.0	22.2	22.2	P 0.0	P -22.2	P 0.0	P 0.0
Chemicals	10.6	10.8	12.9	26.5	25.4	25.4	19.4	8.9	P -1.6	P -21.0	P 6.4	P 8.0
Ceramics, stone and clay	0.0	10.0	0.0	7.7	16.7	16.7	27.3	-9.1	P -8.3	P -35.6	P 8.4	P 16.7
Iron and steel	0.0	27.3	27.3	36.4	16.7	25.0	0.0	-14.3	P -7.2	P -7.2	P 7.1	P 14.3
Non-ferrous metals	13.3	12.5	6.7	31.3	7.1	20.0	-6.7	6.2	P -15.4	P -8.7	P 0.0	P 15.4
Metals	50.0	20.0	20.0	27.3	10.0	30.0	20.0	30.0	P 45.5	P 25.5	P 36.4	P -9.1
Industrial machinery	17.9	17.3	14.3	25.0	18.2	33.3	23.1	16.0	P 7.4	P -15.7	P 14.8	P 7.4
Electrical machinery	-16.2	-7.9	-14.4	19.8	17.4	22.1	12.1	12.2	P 0.6	P -11.5	P 5.9	P 5.3
Transportation equipment	-2.5	11.3	15.0	17.2	16.6	22.9	21.9	17.4	P 12.2	P -9.7	P 21.8	P 9.6
Precision instruments	0.0	18.2	-10.0	0.0	-18.2	9.1	30.0	20.0	P 9.1	P -20.9	P 0.0	P -9.1
Other	14.3	9.5	27.8	28.5	27.9	11.6	27.7	10.6	P 20.4	P -7.3	P 11.6	P -8.8

Locally-made Sales	D I											
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.			
	Current assessment Oct.-Dec. 2004	Prospect Jan.-Mar. 2005	Current assessment Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Current assessment Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Current assessment Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Current assessment Oct.-Dec. 2005	DI points compared to previous term	Prospect Jan.-Mar. 2006	DI points compared to previous term
Manufacturing industry in total	8.2	14.5	12.6	26.7	21.5	20.2	21.3	10.5	P 8.4	P -12.9	P 12.4	P 4.0
Food and tobacco	20.0	30.0	0.0	22.2	20.0	50.0	36.4	45.5	P 33.3	P -3.1	P 11.1	P -22.2
Textiles	-14.2	7.1	-6.2	15.6	5.9	17.7	15.6	0.0	P -12.9	P -28.5	P 3.1	P 16.0
Wood, pulp and paper products	0.0	14.3	-33.3	16.7	66.7	33.3	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Chemicals	11.6	26.3	27.8	34.2	32.9	27.4	34.7	13.3	P 1.3	P -33.4	P 15.6	P 14.3
Ceramics, stone and clay	6.6	8.4	6.7	13.4	7.7	23.1	33.3	8.3	P 0.0	P -33.3	P -14.3	P -14.3
Iron and steel	-10.5	26.3	53.3	60.0	43.8	31.3	-5.2	-15.7	P -11.1	P -5.9	P 11.1	P 22.2
Non-ferrous metals	27.8	10.6	11.8	33.3	-6.3	-5.8	-16.7	-5.3	P -5.8	P 10.9	P 5.5	P 11.3
Metals	-8.4	-8.4	0.0	33.3	54.5	45.4	-8.4	-25.0	P 25.0	P 33.4	P 16.7	P -8.3
Industrial machinery	19.5	20.0	7.1	21.4	16.1	19.4	26.5	9.7	P 18.8	P -7.7	P 3.1	P -15.7
Electrical machinery	-4.0	-2.3	-8.2	13.5	7.3	9.2	7.1	2.4	P 1.2	P -5.9	P 0.0	P -1.2
Transportation equipment	24.8	36.1	32.7	37.5	38.1	35.5	47.7	34.4	P 27.2	P -20.5	P 37.8	P 10.6
Precision instruments	9.1	9.1	20.0	30.0	-20.0	0.0	9.1	18.2	P 9.1	P 0.0	P 27.3	P 18.2
Other	21.2	15.4	17.7	29.5	28.0	10.0	24.0	9.3	P 19.1	P -4.9	P 19.1	P 0.0

Acquisition of tangible fixed assets	D I											
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.			
	Current assessment Oct.-Dec. 2004	Prospect Jan.-Mar. 2005	Current assessment Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Current assessment Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Current assessment Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Current assessment Oct.-Dec. 2005	DI points compared to previous term	Prospect Jan.-Mar. 2006	DI points compared to previous term
Manufacturing industry in total	16.8	9.3	8.8	17.1	18.8	17.1	15.9	13.6	P 12.7	P -3.2	P 12.7	P 0.0
Food and tobacco	9.1	9.1	25.0	-14.3	10.0	30.0	0.0	15.4	P 7.7	P 7.7	P 23.1	P 15.4
Textiles	6.9	6.3	14.3	20.6	18.9	27.0	14.3	2.8	P 16.2	P 1.9	P 3.0	P -13.2
Wood, pulp and paper products	0.0	42.9	0.0	16.7	-25.0	50.0	22.2	11.1	P 50.0	P 27.8	P 16.6	P -33.4
Chemicals	13.3	11.0	13.1	15.6	20.8	13.1	10.3	15.0	P 14.5	P 4.2	P 11.1	P -3.4
Ceramics, stone and clay	37.5	12.5	-12.4	-6.3	-16.7	-8.4	12.4	31.3	P 37.5	P 25.1	P 6.2	P -31.3
Iron and steel	23.5	5.9	0.0	26.7	6.3	25.0	10.6	15.8	P 0.0	P -10.6	P 21.0	P 21.0
Non-ferrous metals	5.3	0.0	31.6	20.0	25.0	38.1	9.5	25.0	P 27.3	P 17.8	P 19.1	P -8.2
Metals	46.2	42.9	20.0	33.3	46.2	53.8	35.7	33.3	P 0.0	P -35.7	P -6.7	P -6.7
Industrial machinery	10.8	20.0	3.1	36.4	20.0	33.4	22.3	29.4	P 15.4	P -6.9	P 21.0	P 5.6
Electrical machinery	12.3	-1.0	2.0	14.0	14.6	6.3	10.5	3.7	P 8.4	P -2.1	P 5.3	P -3.1
Transportation equipment	30.4	23.4	12.7	20.8	30.4	16.0	24.3	26.1	P 17.9	P -6.4	P 19.7	P 1.8
Precision instruments	25.0	12.5	11.1	-11.1	-12.5	-12.5	25.0	12.5	P -22.2	P -47.2	P 11.1	P 33.3
Other	18.9	5.6	10.9	15.6	18.1	28.9	25.5	0.0	P 6.6	P -18.9	P 28.9	P 22.3

Sales to Japan	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Jan.-Mar. 2006				
Manufacturing industry in total	1.5	4.5	1.5	13.7	8.7	12.7	12.2	6.5	P	6.2	P	-6.0	P	7.7	P	1.5
Food and tobacco	-16.7	-16.7	0.0	0.0	16.7	33.3	0.0	0.0	P	33.3	P	33.3	P	-33.3	P	-66.6
Textiles	23.4	20.0	-6.2	12.1	17.1	14.3	17.2	5.7	P	-9.7	P	-26.9	P	-6.3	P	3.4
Wood, pulp and paper products	-42.8	14.3	25.0	37.5	-28.6	14.3	0.0	10.0	P	10.0	P	10.0	P	10.0	P	0.0
Chemicals	7.9	4.9	1.5	7.8	7.3	7.4	9.5	4.8	P	0.0	P	-9.5	P	4.8	P	4.8
Ceramics, stone and clay	-6.6	0.0	5.5	16.7	7.7	15.4	43.8	18.7	P	-13.3	P	-57.1	P	13.4	P	26.7
Iron and steel	-7.7	7.7	0.0	27.3	0.0	-8.3	-21.4	-7.2	P	-7.1	P	14.3	P	7.1	P	14.2
Non-ferrous metals	0.0	6.7	0.0	13.3	6.7	0.0	-6.3	-12.6	P	-6.6	P	-0.3	P	-13.3	P	-6.7
Metals	15.4	0.0	7.7	42.9	38.4	23.1	7.7	-7.7	P	7.1	P	-0.6	P	21.4	P	14.3
Industrial machinery	-9.4	-3.2	-16.0	8.0	6.9	17.2	31.2	16.1	P	17.2	P	-14.0	P	17.2	P	0.0
Electrical machinery	0.0	2.3	-4.2	16.2	9.5	18.3	13.8	8.3	P	12.4	P	-1.4	P	11.2	P	-1.2
Transportation equipment	2.2	12.5	12.2	8.8	6.7	7.8	9.7	12.1	P	6.5	P	-3.2	P	4.4	P	-2.1
Precision instruments	18.2	27.3	18.2	18.2	-20.0	0.0	36.4	30.0	P	9.1	P	-27.3	P	27.3	P	18.2
Other	-2.1	-10.2	2.2	11.4	12.0	12.0	5.6	-7.5	P	5.9	P	0.3	P	7.9	P	2.0

Number of employees	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Jan.-Mar. 2006				
Manufacturing industry in total	3.8	6.1	10.1	11.4	13.3	10.8	12.6	6.2	P	9.1	P	-3.5	P	8.4	P	-0.7
Food and tobacco	12.5	7.2	0.0	10.0	8.3	14.3	12.6	7.7	P	29.4	P	16.8	P	7.1	P	-22.3
Textiles	2.7	7.9	-2.5	-5.0	0.0	-5.0	-15.4	-10.3	P	-10.8	P	4.6	P	-8.1	P	2.7
Wood, pulp and paper products	11.1	0.0	10.0	10.0	20.0	10.0	16.7	16.7	P	0.0	P	-16.7	P	-8.3	P	-8.3
Chemicals	3.3	6.7	14.6	17.0	11.9	8.7	8.7	2.2	P	1.2	P	-7.5	P	4.8	P	3.6
Ceramics, stone and clay	6.3	-6.3	0.0	5.0	7.7	15.4	11.1	0.0	P	0.0	P	-11.1	P	-31.6	P	-31.6
Iron and steel	15.8	22.2	33.3	27.8	33.3	5.6	18.2	9.5	P	-9.5	P	-27.7	P	9.5	P	19.0
Non-ferrous metals	-8.7	-13.7	12.5	8.7	19.1	22.7	12.5	-9.5	P	-4.1	P	-16.6	P	4.4	P	8.5
Metals	23.5	17.7	23.5	35.3	33.3	21.5	29.4	11.7	P	29.4	P	0.0	P	23.5	P	-5.9
Industrial machinery	-4.7	9.5	21.0	21.6	28.2	17.5	23.3	16.6	P	28.9	P	5.6	P	16.2	P	-12.7
Electrical machinery	-3.3	1.8	4.0	5.2	4.9	6.4	8.8	-1.0	P	7.4	P	-1.4	P	10.0	P	2.6
Transportation equipment	18.0	16.7	23.1	20.1	26.4	25.0	31.0	26.1	P	21.6	P	-9.4	P	18.8	P	-2.8
Precision instruments	-36.4	-16.7	-36.4	-36.4	-8.4	-8.4	-10.0	0.0	P	0.0	P	10.0	P	0.0	P	0.0
Other	8.0	5.4	-1.8	9.1	10.5	5.3	0.0	5.0	P	6.7	P	6.7	P	6.9	P	0.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	2004 Jul.-Sep.		2005 Jan.-Mar.		2005 Jul.-Sep.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Jan.-Mar. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006		
Productive capacity reinforcement	73.8	72.1	80.0	76.8	P	76.3	P	-0.5
Updating and repair	26.2	34.0	29.3	28.5	P	24.5	P	-4.0
Rationalization and increase in efficiency	15.4	16.3	17.3	17.9	P	18.0	P	0.1
Others	5.4	6.1	6.0	5.3	P	5.0	P	-0.3

Sales to Japan	D I											
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term
	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term
Manufacturing industry in total	-7.9	-8.0	-12.7	0.0	4.5	6.7	-1.0	-0.5	P 1.5	P 2.5	P -0.5	P -2.0
Food and tobacco	-20.0	-20.0	33.3	33.3	33.3	33.3	16.6	16.6	P 40.0	P 23.4	P 40.0	P 0.0
Textiles	0.0	0.0	0.0	0.0	20.0	0.0	-25.0	0.0	P -33.3	P -8.3	P -33.3	P 0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Chemicals	0.0	5.4	-3.2	6.5	9.1	2.9	-7.9	-2.7	P 0.0	P 7.9	P -6.1	P -6.1
Ceramics, stone and clay	0.0	0.0	-28.6	-28.6	-25.0	0.0	-28.6	-28.6	P 0.0	P 28.6	P 0.0	P 0.0
Iron and steel	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Non-ferrous metals	0.0	0.0	-50.0	-16.6	0.0	25.0	33.3	16.7	P 50.0	P 16.7	P 0.0	P -50.0
Metals	25.0	-25.0	0.0	66.7	-50.0	25.0	20.0	40.0	P -33.3	P -53.3	P 16.7	P 50.0
Industrial machinery	0.0	-5.6	-7.7	23.1	5.6	16.6	11.1	22.2	P 0.0	P -11.1	P -5.3	P -5.3
Electrical machinery	-14.3	-19.4	-20.3	-1.7	-1.6	12.9	6.1	6.2	P 6.0	P -0.1	P 0.0	P -6.0
Transportation equipment	-7.7	-4.0	-4.4	-17.4	0.0	-10.0	-20.8	-4.3	P 4.0	P 24.8	P 8.7	P 4.7
Precision instruments	-16.6	-16.6	-50.0	0.0	42.9	28.6	16.6	-50.0	P -16.6	P -33.2	P -33.3	P -16.7
Other	-28.6	-7.1	-15.4	-16.7	8.3	-33.4	-15.4	-46.2	P -25.0	P -9.6	P 0.0	P 25.0

Number of employees	D I											
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term
	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term
Manufacturing industry in total	-2.7	-3.5	-1.2	-3.3	-0.4	-0.4	0.7	-2.2	P 6.4	P 5.7	P 0.4	P -6.0
Food and tobacco	0.0	10.0	0.0	10.0	-10.0	10.0	0.0	12.5	P 12.5	P 12.5	P 0.0	P -12.5
Textiles	-20.0	-20.0	10.0	10.0	-18.2	0.0	0.0	11.1	P 0.0	P 0.0	P 22.2	P 22.2
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Chemicals	3.9	5.8	7.5	-1.8	3.6	3.6	5.3	3.6	P 6.4	P 1.1	P 8.9	P 2.5
Ceramics, stone and clay	-16.7	-16.7	-12.5	-12.5	0.0	-25.0	-14.3	0.0	P 0.0	P 14.3	P 0.0	P 0.0
Iron and steel	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Non-ferrous metals	28.6	14.3	14.3	14.3	50.0	0.0	14.3	16.7	P 14.3	P 0.0	P 14.3	P 0.0
Metals	0.0	20.0	20.0	20.0	20.0	0.0	0.0	14.3	P 42.9	P 42.9	P 0.0	P -42.9
Industrial machinery	14.8	7.7	8.7	13.6	10.3	3.7	21.4	7.1	P 12.0	P -9.4	P -8.0	P -20.0
Electrical machinery	-10.5	-9.7	-5.7	-2.8	-2.6	-2.5	-5.9	-10.7	P 6.1	P 12.0	P -1.2	P -7.3
Transportation equipment	-7.4	-18.5	-10.4	-20.7	0.0	0.0	-6.3	-10.0	P 3.0	P 9.3	P -3.3	P -6.3
Precision instruments	-42.9	-33.3	-14.3	-14.3	0.0	0.0	0.0	16.7	P -16.7	P -16.7	P -16.7	P 0.0
Other	5.0	0.0	-15.8	-21.1	-33.4	-13.4	0.0	-15.8	P 0.0	P 0.0	P -6.3	P -6.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%)

	Purpose-oriented percentage					
	2004 Jul.-Sep.		2005 Jan.-Mar.		2005 Jul.-Sep.	
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term
	Jan.-Mar. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	
Productive capacity reinforcement	62.5	70.0	65.9	57.6	P 70.0	P 12.4
Updating and repair	30.0	35.0	38.6	39.4	P 30.0	P -9.4
Rationalization and increase in efficiency	30.0	27.5	22.7	30.3	P 35.0	P 4.7
Others	7.5	2.5	4.5	12.1	P 10.0	P -2.1

Sales to Japan	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term				
Manufacturing industry in total	9.0	12.2	4.0	15.3	17.5	16.3	14.6	19.7	P	13.6	P	-1.0	P	9.5	P	-4.1
Food and tobacco	14.3	21.5	-6.7	53.3	12.6	0.0	0.0	21.5	P	15.4	P	15.4	P	15.4	P	0.0
Textiles	5.5	25.5	7.9	0.0	8.0	11.3	22.7	6.0	P	5.5	P	-17.2	P	-5.6	P	-11.1
Wood, pulp and paper products	20.0	20.0	-25.0	-25.0	14.3	14.3	14.3	7.1	P	8.3	P	-6.0	P	0.0	P	-8.3
Chemicals	8.4	20.0	9.6	16.2	12.6	9.6	10.8	13.5	P	13.5	P	2.7	P	19.4	P	5.9
Ceramics, stone and clay	-8.3	-8.3	-38.5	15.4	20.0	-10.0	-44.5	11.1	P	33.3	P	77.8	P	0.0	P	-33.3
Iron and steel	0.0	-14.3	-11.1	-22.2	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	20.0	10.0	18.2	45.4	36.4	36.4	16.7	16.7	P	8.3	P	-8.4	P	-16.7	P	-25.0
Metals	-10.0	0.0	0.0	0.0	12.5	-12.5	50.0	50.0	P	27.3	P	-22.7	P	16.6	P	-10.7
Industrial machinery	10.3	7.7	-2.6	15.3	10.3	28.9	14.0	32.6	P	6.1	P	-7.9	P	12.2	P	6.1
Electrical machinery	20.2	17.2	5.5	18.2	24.0	25.7	14.5	22.5	P	16.6	P	2.1	P	13.5	P	-3.1
Transportation equipment	10.7	10.7	16.2	27.9	15.8	13.2	15.3	26.7	P	8.7	P	-6.6	P	4.3	P	-4.4
Precision instruments	-57.1	-33.3	-28.6	-9.5	5.3	10.5	31.9	13.6	P	5.0	P	-26.9	P	0.0	P	-5.0
Other	6.5	3.2	21.9	19.3	27.6	-7.4	7.5	18.4	P	26.2	P	18.7	P	19.0	P	-7.2

Number of employees	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	DI points compared to previous term				
Manufacturing industry in total	14.5	13.2	16.3	19.3	15.2	14.1	15.2	12.9	P	12.3	P	-2.9	P	12.8	P	0.5
Food and tobacco	23.3	13.8	6.9	10.4	6.5	6.4	7.4	11.1	P	6.3	P	-1.1	P	9.7	P	3.4
Textiles	15.4	12.6	17.7	12.0	6.9	0.0	12.6	9.0	P	-2.8	P	-15.4	P	5.8	P	8.6
Wood, pulp and paper products	0.0	0.0	0.0	10.0	0.0	0.0	6.3	6.3	P	-13.3	P	-19.6	P	-20.0	P	-6.7
Chemicals	21.4	18.8	39.2	27.1	23.7	22.8	23.8	20.0	P	31.5	P	7.7	P	21.2	P	-10.3
Ceramics, stone and clay	-5.8	-5.8	16.6	16.6	5.9	0.0	-5.3	-10.5	P	0.0	P	5.3	P	0.0	P	0.0
Iron and steel	15.4	8.4	21.5	14.3	21.5	14.3	-5.8	11.7	P	-6.3	P	-0.5	P	12.5	P	18.8
Non-ferrous metals	60.0	50.0	27.3	54.5	33.3	25.0	30.8	30.8	P	38.5	P	7.7	P	7.7	P	-30.8
Metals	25.0	16.7	15.4	0.0	23.1	23.1	30.8	15.4	P	11.8	P	-19.0	P	23.5	P	11.7
Industrial machinery	18.0	26.0	8.2	18.7	22.2	22.2	9.5	4.9	P	11.9	P	2.4	P	15.2	P	3.3
Electrical machinery	10.9	10.9	12.0	19.3	14.4	16.8	10.7	11.1	P	12.0	P	1.3	P	12.9	P	0.9
Transportation equipment	15.8	10.6	24.1	35.1	31.4	37.3	41.2	43.6	P	25.4	P	-15.8	P	27.4	P	2.0
Precision instruments	-4.3	-8.7	-8.7	-8.7	-8.7	-4.3	22.8	-14.3	P	-12.5	P	-35.3	P	-8.7	P	3.8
Other	18.2	19.5	25.0	28.2	11.1	-4.5	14.5	9.7	P	25.5	P	11.0	P	15.7	P	-9.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	2004 Jul.-Sep.		2004 Oct.-Dec.		2005 Jul.-Sep.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Jan.-Mar. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006			
Productive capacity reinforcement	77.0	80.8	74.8	72.5	P	72.9	P	0.4
Updating and repair	20.5	18.3	31.5	22.9	P	19.4	P	-3.5
Rationalization and increase in efficiency	9.0	17.5	20.5	15.7	P	14.7	P	-1.0
Others	10.7	9.2	10.2	9.8	P	10.1	P	0.3

Sales to Japan	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006					
Manufacturing industry in total	8.9	8.9	6.4	9.5	21.3	20.0	16.0	19.2	P	19.7	P	3.7	P	24.0	P	4.3
Food and tobacco	0.0	0.0	0.0	0.0	100.0	0.0	-50.0	50.0	P	33.3	P	83.3	P	33.3	P	0.0
Textiles	0.0	50.0	-33.3	-66.7	75.0	25.0	0.0	-25.0	P	33.4	P	33.4	P	100.0	P	66.6
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	-25.0	P	-25.0
Chemicals	14.3	14.3	12.5	12.5	16.7	16.7	14.3	14.3	P	0.0	P	-14.3	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	-33.3	0.0	-33.3	33.3	-33.3	33.3	P	0.0	P	33.3	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	0.0	P	-100.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	100.0	P	100.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	0.0	0.0	27.3	0.0	5.0	10.0	13.6	13.6	P	5.9	P	-7.7	P	17.6	P	11.7
Transportation equipment	18.8	12.5	21.7	13.0	13.3	14.3	35.0	21.0	P	27.3	P	-7.7	P	33.3	P	6.0
Precision instruments	50.0	50.0	-33.4	33.4	100.0	100.0	75.0	75.0	P	100.0	P	25.0	P	100.0	P	0.0
Other	0.0	0.0	-50.0	50.0	50.0	50.0	0.0	33.3	P	20.0	P	20.0	P	0.0	P	-20.0

Number of employees	D I															
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006					
Manufacturing industry in total	19.5	13.4	17.7	15.1	17.8	15.9	19.3	12.0	P	15.4	P	-3.9	P	15.7	P	0.3
Food and tobacco	50.0	50.0	33.3	33.3	33.3	33.3	25.0	50.0	P	25.0	P	0.0	P	25.0	P	0.0
Textiles	60.0	40.0	50.0	33.3	40.0	40.0	-20.0	-40.0	P	-20.0	P	0.0	P	-20.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	9.1	36.4	27.3	27.3	18.2	0.0	36.4	18.2	P	33.3	P	-3.1	P	22.2	P	-11.1
Ceramics, stone and clay	0.0	0.0	0.0	25.0	25.0	25.0	25.0	25.0	P	0.0	P	-25.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	-14.3	-33.3	-50.0	-25.0	-25.0	P	0.0	P	25.0	P	0.0	P	0.0
Non-ferrous metals	100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	P	0.0	P	-100.0	P	100.0	P	100.0
Industrial machinery	100.0	0.0	100.0	100.0	100.0	100.0	0.0	50.0	P	50.0	P	-50.0	P	100.0	P	50.0
Electrical machinery	19.0	14.2	16.7	7.7	9.1	13.6	13.7	9.1	P	9.1	P	-4.6	P	9.1	P	0.0
Transportation equipment	14.8	7.4	6.7	13.3	16.0	12.5	25.0	22.2	P	12.5	P	-12.5	P	13.1	P	0.6
Precision instruments	100.0	0.0	66.7	33.3	66.7	100.0	50.0	50.0	P	100.0	P	50.0	P	66.7	P	-33.3
Other	0.0	-25.0	25.0	25.0	25.0	0.0	-25.0	-25.0	P	25.0	P	50.0	P	25.0	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit: %)

	Purpose-oriented percentage					
	2004 Jul.-Sep.		2005 Jan.-Mar.		2005 Jul.-Sep.	
	Prospect Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	DI points compared to previous term
Productive capacity reinforcement	68.8	66.7	88.9	88.2	P 85.7	P -2.5
Updating and repair	18.8	16.7	0.0	0.0	P 14.3	P 14.3
Rationalization and increase in efficiency	25.0	27.8	11.1	23.5	P 7.1	P -16.4
Others	6.2	5.6	5.6	5.9	P 14.3	P 8.4

Sales to Japan	D I															
	2004 Jul. - Sep.		2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct. - Dec. 2004	Jan. - Mar. 2005	Jan. - Mar. 2005	Apr. - Jun. 2005	Apr. - Jun. 2005	Jul. - Sep. 2005	Jul. - Sep. 2005	Oct. - Dec. 2005	Oct. - Dec. 2005	Jan. - Mar. 2006	Jan. - Mar. 2006	DI points compared to previous term				
Manufacturing industry in total	1.6	3.9	2.8	3.4	3.1	-5.0	4.0	6.4	P	-3.6	P	-7.6	P	-0.6	P	3.0
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	7.7	23.1	16.7	16.7	9.1	-9.1	12.5	0.0	P	28.6	P	16.1	P	28.6	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-3.7	7.4	3.2	12.9	12.5	0.0	10.8	5.4	P	0.0	P	-10.8	P	6.5	P	6.5
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	33.3	0.0	P	50.0	P	16.7	P	0.0	P	-50.0
Industrial machinery	16.1	16.1	4.4	-4.1	-10.8	-22.2	3.4	6.9	P	-7.7	P	-11.1	P	0.0	P	7.7
Electrical machinery	0.0	-6.1	-2.2	-7.0	5.1	-5.3	-4.9	5.0	P	-10.0	P	-5.1	P	-5.1	P	4.9
Transportation equipment	-6.1	-3.0	4.8	2.4	3.4	0.0	3.0	3.1	P	0.0	P	-3.0	P	2.9	P	2.9
Precision instruments	8.4	0.0	0.0	11.1	0.0	11.1	0.0	11.1	P	0.0	P	0.0	P	-11.1	P	-11.1
Other	-11.1	11.1	0.0	22.2	0.0	0.0	0.0	20.0	P	-33.3	P	-33.3	P	-33.3	P	0.0

Number of employees	D I															
	2004 Jul. - Sep.		2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct. - Dec. 2004	Jan. - Mar. 2005	Jan. - Mar. 2005	Apr. - Jun. 2005	Apr. - Jun. 2005	Jul. - Sep. 2005	Jul. - Sep. 2005	Oct. - Dec. 2005	Oct. - Dec. 2005	Jan. - Mar. 2006	Jan. - Mar. 2006	DI points compared to previous term				
Manufacturing industry in total	-3.0	-4.1	3.1	4.7	5.7	3.0	1.5	-1.1	P	-3.9	P	-5.4	P	-4.8	P	-0.9
Food and tobacco	0.0	0.0	20.0	0.0	0.0	0.0	-20.0	0.0	P	12.5	P	32.5	P	0.0	P	-12.5
Textiles	-37.6	-18.8	-11.1	5.6	-20.0	-20.0	-20.0	-20.0	P	-20.0	P	0.0	P	0.0	P	20.0
Wood, pulp and paper products	-66.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.3	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	2.1	-2.2	4.2	8.5	-2.1	2.0	-4.0	2.1	P	-10.8	P	-6.8	P	0.0	P	10.8
Ceramics, stone and clay	0.0	0.0	0.0	0.0	33.3	0.0	40.0	20.0	P	0.0	P	-40.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	-100.0	P	0.0	P	100.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	33.3	33.3	P	-25.0	P	-58.3	P	0.0	P	25.0
Industrial machinery	-6.7	-2.3	-2.6	0.0	2.3	4.4	6.8	-2.2	P	-9.8	P	-16.6	P	-15.0	P	-5.2
Electrical machinery	4.5	-4.4	-1.8	-5.5	14.5	8.2	4.7	-5.0	P	-1.5	P	-6.2	P	-9.4	P	-7.9
Transportation equipment	0.0	-6.4	13.8	15.8	13.7	5.8	-3.3	1.6	P	1.9	P	5.2	P	1.8	P	-0.1
Precision instruments	-7.7	0.0	0.0	0.0	0.0	0.0	11.1	11.1	P	-11.1	P	-22.2	P	-11.1	P	0.0
Other	0.0	0.0	4.8	4.7	5.5	0.0	10.0	0.0	P	0.0	P	-10.0	P	-5.8	P	-5.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit: %)

	Purpose-oriented percentage							
	2004 Jul. - Sep.		2004 Oct. - Dec.		2005 Jan. - Mar.		2005 Apr. - Jun.	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term	
	Jan. - Mar. 2005	Apr. - Jun. 2005	Jul. - Sep. 2005	Oct. - Dec. 2005	Jan. - Mar. 2006	Jan. - Mar. 2006		
Productive capacity reinforcement	65.9	67.6	71.9	61.9	P	64.0	P	2.1
Updating and repair	29.3	11.8	21.9	19.0	P	20.0	P	1.0
Rationalization and increase in efficiency	24.4	20.6	25.0	31.0	P	16.0	P	-15.0
Others	9.8	2.9	12.5	9.5	P	8.0	P	-1.5

- 2 . Prospect breakdown list Other countries

(Unit:%points)

Sales	D I											
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.			
	Current assessment Oct.-Dec. 2004	Prospect Jan.-Mar. 2005	Current assessment Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Current assessment Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Current assessment Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Current assessment Oct.-Dec. 2005	DI points compared to previous term	Prospect Jan.-Mar. 2006	DI points compared to previous term
Manufacturing industry in total	8.3	5.1	0.0	15.0	11.6	14.3	23.9	10.3	P 0.0	P -23.9	P -0.9	P -0.9
Food and tobacco	22.2	-11.1	0.0	20.0	10.0	30.0	18.2	0.0	P -10.0	P -28.2	P -30.0	P -20.0
Textiles	-26.7	6.7	33.4	53.3	23.1	15.4	9.1	-9.1	P -66.7	P -75.8	P 8.3	P 75.0
Wood, pulp and paper products	-20.0	-20.0	-66.7	-16.6	40.0	20.0	-66.7	-16.6	P -16.6	P 50.1	P 0.0	P 16.6
Chemicals	16.6	25.0	-30.8	15.4	8.3	16.7	41.7	33.4	P 0.0	P -41.7	P -10.0	P -10.0
Ceramics, stone and clay	0.0	0.0	33.3	-33.3	0.0	0.0	0.0	50.0	P 0.0	P 0.0	P 0.0	P 0.0
Iron and steel	100.0	50.0	100.0	0.0	-100.0	-100.0	0.0	100.0	P 33.4	P 33.4	P 66.7	P 33.3
Non-ferrous metals	-50.0	50.0	-50.0	-50.0	-50.0	-50.0	-50.0	-50.0	P 0.0	P 50.0	P -50.0	P -50.0
Metals	100.0	100.0	100.0	100.0	100.0	100.0	33.3	33.4	P 33.4	P 0.0	P 0.0	P -33.3
Industrial machinery	20.0	0.0	22.2	22.2	12.5	25.0	22.2	-11.1	P 0.0	P -22.2	P 0.0	P 0.0
Electrical machinery	14.3	4.7	10.0	30.0	0.0	4.6	43.5	30.5	P 4.6	P -38.9	P 4.6	P 0.0
Transportation equipment	6.5	12.9	2.6	5.3	26.7	13.3	27.0	5.9	P 28.6	P 1.6	P 8.0	P -20.6
Precision instruments	33.3	-16.7	-50.0	-50.0	-33.3	0.0	50.0	0.0	P 50.0	P 0.0	P 0.0	P -50.0
Other	0.0	-100.0	-66.7	0.0	-25.0	50.0	44.5	0.0	P -37.5	P -82.0	P -25.0	P 12.5

Exports to countries other than Japan	D I											
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.			
	Current assessment Oct.-Dec. 2004	Prospect Jan.-Mar. 2005	Current assessment Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Current assessment Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Current assessment Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Current assessment Oct.-Dec. 2005	DI points compared to previous term	Prospect Jan.-Mar. 2006	DI points compared to previous term
Manufacturing industry in total	-2.6	1.3	-1.3	3.8	0.0	4.2	8.1	6.0	P -2.6	P -10.7	P -2.7	P -0.1
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	-50.0	P 0.0	P 50.0	P 0.0	P 0.0
Textiles	-45.4	18.2	0.0	10.0	-18.2	18.2	-37.5	25.0	P 10.0	P 47.5	P -10.0	P -20.0
Wood, pulp and paper products	0.0	0.0	-33.3	16.7	33.3	16.6	0.0	0.0	P -33.3	P -33.3	P -16.7	P 16.6
Chemicals	28.6	14.3	-14.3	0.0	-16.7	0.0	14.3	-14.3	P 0.0	P -14.3	P 0.0	P 0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	P 50.0	P 50.0	P 50.0	P 0.0
Non-ferrous metals	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Metals	100.0	100.0	100.0	100.0	100.0	100.0	-33.4	-33.4	P 0.0	P 33.4	P -33.3	P -33.3
Industrial machinery	-12.5	-25.0	14.3	0.0	-50.0	-33.3	0.0	0.0	P -14.3	P -14.3	P -14.3	P 0.0
Electrical machinery	6.6	6.7	18.8	12.5	5.9	5.8	30.0	30.0	P 0.0	P -30.0	P 0.0	P 0.0
Transportation equipment	9.5	4.8	4.1	-4.1	12.6	12.6	16.0	4.6	P -6.2	P -22.2	P 20.0	P 26.2
Precision instruments	0.0	-25.0	-100.0	-100.0	0.0	-100.0	0.0	0.0	P 50.0	P 50.0	P -50.0	P -100.0
Other	-33.3	-66.7	-75.0	0.0	0.0	-25.0	14.3	-28.6	P -20.0	P -34.3	P -20.0	P 0.0

Locally-made Sales	D I											
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.			
	Current assessment Oct.-Dec. 2004	Prospect Jan.-Mar. 2005	Current assessment Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Current assessment Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Current assessment Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Current assessment Oct.-Dec. 2005	DI points compared to previous term	Prospect Jan.-Mar. 2006	DI points compared to previous term
Manufacturing industry in total	4.4	4.4	2.2	22.4	20.5	20.5	29.3	7.3	P -2.2	P -31.5	P 0.0	P 2.2
Food and tobacco	16.6	-33.3	16.7	33.3	20.0	20.0	28.6	0.0	P -16.7	P -45.3	P -33.3	P -16.6
Textiles	-16.7	-8.4	27.3	72.7	36.3	27.2	33.4	-22.2	P -80.0	P -113.4	P 0.0	P 80.0
Wood, pulp and paper products	-50.0	-25.0	-20.0	0.0	40.0	40.0	-20.0	-20.0	P 16.7	P 36.7	P -16.7	P -33.4
Chemicals	0.0	50.0	-22.2	22.2	12.5	12.5	50.0	25.0	P -25.0	P -75.0	P -25.0	P 0.0
Ceramics, stone and clay	0.0	0.0	100.0	-100.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Iron and steel	100.0	100.0	100.0	0.0	0.0	0.0	50.0	50.0	P 50.0	P 0.0	P 50.0	P 0.0
Non-ferrous metals	-100.0	0.0	100.0	100.0	100.0	100.0	-100.0	-100.0	P 0.0	P 100.0	P -100.0	P -100.0
Metals	100.0	100.0	100.0	100.0	100.0	100.0	25.0	-25.0	P 33.3	P 8.3	P 0.0	P -33.3
Industrial machinery	12.5	0.0	0.0	14.3	0.0	20.0	14.3	-14.3	P 0.0	P -14.3	P 0.0	P 0.0
Electrical machinery	16.6	11.1	-5.5	27.8	5.0	10.0	38.1	28.5	P 5.0	P -33.1	P 15.0	P 10.0
Transportation equipment	4.0	12.0	0.0	13.3	33.3	14.3	31.1	11.5	P 35.0	P 3.9	P 11.1	P -23.9
Precision instruments	20.0	-20.0	-50.0	-50.0	-50.0	0.0	100.0	0.0	P -33.3	P -133.3	P 33.3	P 66.6
Other	0.0	-50.0	-50.0	-50.0	0.0	66.7	25.0	0.0	P -25.0	P -50.0	P -25.0	P 0.0

Acquisition of tangible fixed assets	D I											
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.			
	Current assessment Oct.-Dec. 2004	Prospect Jan.-Mar. 2005	Current assessment Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Current assessment Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Current assessment Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Current assessment Oct.-Dec. 2005	DI points compared to previous term	Prospect Jan.-Mar. 2006	DI points compared to previous term
Manufacturing industry in total	6.4	10.8	7.7	14.1	14.3	15.1	14.3	6.8	P 5.4	P -8.9	P 9.8	P 4.4
Food and tobacco	50.0	50.0	40.0	71.4	42.9	62.5	33.3	44.4	P 14.3	P -19.0	P 37.5	P 23.2
Textiles	-40.0	40.0	-30.0	20.0	25.0	88.9	12.5	-12.5	P -22.2	P -34.7	P 0.0	P 22.2
Wood, pulp and paper products	25.0	0.0	0.0	0.0	0.0	-25.0	-25.0	-25.0	P 25.0	P 50.0	P 0.0	P -25.0
Chemicals	0.0	11.1	33.3	-37.5	-12.5	57.1	10.0	0.0	P 0.0	P -10.0	P -25.0	P -25.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	P 0.0	P -50.0	P 0.0	P 0.0
Iron and steel	-50.0	-100.0	0.0	-50.0	0.0	0.0	33.3	50.0	P 33.3	P 0.0	P 33.3	P 0.0
Non-ferrous metals	0.0	-100.0	-50.0	-50.0	0.0	0.0	50.0	0.0	P 100.0	P 50.0	P 0.0	P -100.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	25.0	P 0.0	P 25.0	P 66.7	P 66.7
Industrial machinery	37.5	0.0	28.6	28.6	0.0	16.7	-14.3	14.3	P 0.0	P 14.3	P 14.3	P 14.3
Electrical machinery	11.8	6.2	12.5	25.0	-6.3	-23.5	22.2	-5.5	P 0.0	P -22.2	P 11.1	P 11.1
Transportation equipment	0.0	7.4	7.1	10.4	37.5	-8.3	16.1	7.2	P 13.0	P -3.1	P 4.7	P -8.3
Precision instruments	0.0	20.0	50.0	50.0	50.0	50.0	-50.0	0.0	P 33.3	P 83.3	P 0.0	P -33.3
Other	100.0	-50.0	-33.4	33.3	-33.4	33.3	40.0	0.0	P -20.0	P -60.0	P 20.0	P 40.0

Sales to Japan	D I											
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term
	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006
Manufacturing industry in total	3.0	0.0	-13.4	0.0	3.3	1.6	0.0	-4.3	P -3.1	P -3.1	P -3.2	P -0.1
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	-50.0	P -100.0	P -50.0	P 0.0	P 100.0
Textiles	0.0	12.5	-28.6	28.6	0.0	0.0	20.0	-20.0	P 0.0	P -20.0	P 0.0	P 0.0
Wood, pulp and paper products	0.0	-20.0	-66.7	-16.6	33.3	0.0	-33.3	0.0	P 0.0	P 33.3	P -20.0	P -20.0
Chemicals	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Non-ferrous metals	100.0	0.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	P 0.0	P 100.0	P -100.0	P -100.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	100.0	50.0	P 50.0	P -50.0	P 50.0	P 0.0
Industrial machinery	0.0	-12.5	-14.3	0.0	-16.7	0.0	0.0	0.0	P -14.3	P -14.3	P -14.3	P 0.0
Electrical machinery	0.0	0.0	0.0	0.0	5.9	5.9	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Transportation equipment	0.0	0.0	-5.0	0.0	8.3	0.0	4.8	-5.3	P -7.1	P -11.9	P 0.0	P 7.1
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Other	0.0	0.0	0.0	0.0	0.0	33.3	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0

Number of employees	D I											
	2004 Jul.- Sep.		2004 Oct.- Dec.		2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term
	Oct.-Dec. 2004	Jan.-Mar. 2005	Jan.-Mar. 2005	Apr.-Jun. 2005	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006
Manufacturing industry in total	-2.5	-3.4	0.8	3.1	9.0	3.5	1.5	-2.4	P -1.8	P -3.3	P -1.9	P -0.1
Food and tobacco	-9.1	-10.0	-9.1	10.0	10.0	9.1	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Textiles	-13.3	-13.3	-6.7	0.0	25.0	8.3	-9.1	0.0	P -9.1	P 0.0	P 9.1	P 18.2
Wood, pulp and paper products	-40.0	0.0	16.7	16.7	16.7	-16.7	0.0	0.0	P 0.0	P 0.0	P -14.3	P -14.3
Chemicals	-8.4	-8.4	15.4	7.7	0.0	9.1	7.7	7.7	P -20.0	P -27.7	P -11.1	P 8.9
Ceramics, stone and clay	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	P 50.0	P 50.0	P 0.0	P -50.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	50.0	33.3	100.0	P 66.7	P 33.4	P 33.3	P -33.4
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Metals	0.0	0.0	100.0	0.0	100.0	100.0	-25.0	-25.0	P -33.3	P -8.3	P 33.3	P 66.6
Industrial machinery	-10.0	0.0	0.0	0.0	22.2	11.1	22.2	0.0	P -14.3	P -36.5	P -14.3	P 0.0
Electrical machinery	4.8	0.0	15.0	5.0	5.0	-5.0	5.2	10.5	P 5.0	P -0.2	P -20.0	P -25.0
Transportation equipment	13.4	10.0	0.0	2.5	3.3	3.4	0.0	-8.5	P 12.0	P 12.0	P 13.6	P 1.6
Precision instruments	16.7	-16.7	-33.3	-33.3	-25.0	-25.0	-50.0	-50.0	P -25.0	P 25.0	P 0.0	P 25.0
Other	-40.0	-66.7	-33.3	0.0	25.0	0.0	0.0	-33.3	P -42.8	P -42.8	P -14.3	P 28.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit: %)

	Purpose-oriented percentage						
	2004 Jul.-Sep.		2005 Jan.-Mar.		2005 Apr.-Jun.		2005 Jul.-Sep.
	Prospect Jan.-Mar. 2005	Prospect Apr.-Jun. 2005	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	DI points compared to previous term	
Productive capacity reinforcement	47.6	54.2	56.5	59.1	P 66.7	P 7.6	
Updating and repair	47.6	37.5	47.8	50.0	P 46.7	P -3.3	
Rationalization and increase in efficiency	23.8	29.2	21.7	13.6	P 26.7	P 13.1	
Others	14.3	4.2	8.7	9.1	P 6.7	P -2.4	

- 1 . Actual result generalization table

Units (results : million yen; number of employees:persons), year-on-year change : %

All areas	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Sales	52,427,405	59,348,452	14,743,272	15,073,608	15,372,280	16,240,625	P 16,839,452	9.8	9.1	11.2	11.4	13.3	P 12.1	
Locally-made Sales	37,567,132	41,964,327	10,330,342	10,619,012	11,058,834	11,541,306	P 11,841,322	8.4	7.6	10.4	12.2	14.9	P 12.6	
Sales to Japan	4,875,464	5,717,641	1,452,227	1,456,471	1,436,466	1,475,780	P 1,613,402	13.9	12.2	11.4	15.0	5.4	P 8.9	
Sales to a third power	9,951,712	11,666,484	2,960,703	2,998,125	2,876,980	3,223,539	P 3,384,728	13.2	13.2	14.1	6.9	11.3	P 11.9	
Acquisition of tangible fixed assets (excluding	1,537,581	1,858,608	475,994	448,589	553,477	428,229	P 539,383	16.1	28.0	12.1	22.7	4.5	P 10.4	
Number of employees	2,324,711	2,526,131	2,472,683	2,493,643	2,526,131	2,655,232	P 2,782,005	4.3	4.3	4.2	4.3	6.1	P 6.1	

North America	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Sales	21,856,160	23,423,038	5,792,567	5,848,357	6,102,814	6,371,192	P 6,391,405	5.8	4.9	9.5	8.4	11.3	P 9.4	
Locally-made Sales	20,047,481	21,311,518	5,265,271	5,312,344	5,570,996	5,825,616	P 5,836,083	4.9	4.2	8.5	8.1	12.0	P 10.1	
Sales to Japan	371,865	411,357	108,436	99,505	106,976	97,936	P 105,773	9.2	12.1	10.3	-0.2	-0.2	P -4.4	
Sales to a third power	1,427,944	1,700,163	418,860	436,508	424,842	447,640	P 449,549	16.9	12.8	22.6	14.5	5.3	P 4.6	
Acquisition of tangible fixed assets (excluding	748,280	748,465	207,311	171,207	207,016	106,486	P 177,100	-0.7	19.2	-12.0	4.1	-35.8	P -16.0	
Number of employees	403,363	407,622	408,639	409,295	407,622	408,881	P 411,916	-0.6	-3.1	-2.3	-0.6	-1.2	P -0.9	

Asia	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Sales	17,634,282	20,874,267	5,318,239	5,202,795	5,373,443	5,749,346	P 6,326,897	14.7	12.4	13.6	18.3	13.5	P 14.7	
Locally-made Sales	8,207,560	10,079,912	2,478,910	2,507,003	2,745,184	2,844,577	P 3,143,742	18.4	14.8	19.3	26.4	20.1	P 20.8	
Sales to Japan	4,243,998	4,998,364	1,275,193	1,271,170	1,252,548	1,307,766	P 1,433,707	14.3	12.3	11.8	17.9	7.3	P 10.4	
Sales to a third power	5,163,253	5,795,991	1,564,136	1,424,622	1,375,711	1,597,003	P 1,749,448	9.7	9.0	6.2	5.3	8.0	P 8.6	
Acquisition of tangible fixed assets (excluding	520,218	716,832	180,403	177,034	207,816	204,938	P 239,880	30.4	35.4	31.1	35.1	19.9	P 27.4	
Number of employees	1,568,657	1,744,063	1,695,158	1,717,301	1,744,063	1,851,589	P 1,973,504	6.5	6.1	6.0	6.5	7.7	P 8.6	

ASEAN 4	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Sales	7,802,611	9,129,531	2,309,125	2,259,315	2,397,524	2,590,467	P 2,719,865	12.8	10.1	12.4	18.9	18.1	P 16.1	
Locally-made Sales	3,280,211	4,130,626	979,617	1,012,286	1,205,276	1,232,088	P 1,257,668	20.1	13.9	24.4	35.9	30.2	P 26.3	
Sales to Japan	1,840,995	2,125,277	549,390	547,206	517,562	520,102	P 574,416	11.8	11.3	8.9	12.9	0.7	P 4.0	
Sales to a third power	2,673,772	2,873,628	780,118	699,823	674,686	838,277	P 887,781	4.9	5.0	1.1	0.8	14.7	P 11.8	
Acquisition of tangible fixed assets (excluding	245,589	365,178	88,992	90,966	105,005	93,092	P 132,391	38.9	37.7	34.8	32.2	12.0	P 45.6	
Number of employees	723,534	775,484	759,360	763,364	775,484	803,885	P 831,057	4.0	4.0	2.9	4.0	5.1	P 6.0	

NIES3	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Sales	3,470,435	3,772,323	958,277	922,375	955,596	998,270	P 1,018,986	7.0	5.9	1.3	8.9	6.0	P 5.6	
Locally-made Sales	1,843,391	2,142,357	529,650	527,387	562,786	606,252	P 596,592	14.3	13.1	13.1	17.6	15.5	P 11.9	
Sales to Japan	709,726	655,314	168,561	156,814	157,716	160,300	P 158,730	-8.6	-10.3	-17.0	-2.8	-7.0	P -5.9	
Sales to a third power	916,425	974,652	260,066	238,174	235,094	231,718	P 263,664	4.6	4.5	-6.8	-0.8	-5.4	P 0.1	
Acquisition of tangible fixed assets (excluding	93,585	84,425	22,966	20,216	20,734	36,609	P 26,919	-14.0	-5.3	-31.0	-21.7	27.7	P 15.9	
Number of employees	123,210	126,850	128,175	128,578	126,850	130,501	P 132,061	-0.3	0.7	1.0	-0.3	-0.4	P 1.0	

China (including Hong Kong)	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Sales	5,487,557	6,933,088	1,801,236	1,758,988	1,750,100	1,852,854	P 2,266,611	22.1	19.2	22.8	24.9	10.8	P 16.0	
Locally-made Sales	2,408,255	3,029,733	783,061	776,131	777,214	770,794	P 1,042,246	20.7	17.4	20.5	26.9	10.2	P 17.1	
Sales to Japan	1,602,084	2,100,660	527,284	537,169	547,012	595,130	P 664,476	26.9	23.1	27.6	31.5	19.3	P 22.4	
Sales to a third power	1,472,642	1,802,695	490,891	445,688	425,874	486,930	P 559,889	19.4	17.9	21.2	14.3	2.7	P 7.6	
Acquisition of tangible fixed assets (excluding	152,481	220,532	55,676	53,690	67,603	67,859	P 69,286	38.6	51.8	64.6	74.3	33.9	P 12.2	
Number of employees	640,716	746,394	717,388	731,441	746,394	815,732	P 901,229	9.9	9.5	10.2	9.9	11.0	P 11.5	

Other asia	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Sales	873,678	1,039,325	249,601	262,117	270,223	307,755	P 321,435	16.5	15.5	16.1	10.6	19.4	P 28.5	
Locally-made Sales	675,701	777,196	186,582	191,199	199,908	235,443	P 247,236	12.5	13.8	9.0	3.5	18.0	P 32.4	
Sales to Japan	91,193	117,113	29,958	29,981	30,258	32,234	P 36,085	24.1	16.2	24.2	25.5	18.4	P 19.6	
Sales to a third power	100,414	145,016	33,061	40,937	40,057	40,078	P 38,114	43.7	24.8	55.4	47.8	29.2	P 15.0	
Acquisition of tangible fixed assets (excluding	28,563	46,697	12,769	12,162	14,474	7,378	P 11,284	59.3	64.6	82.0	62.7	0.5	P -12.1	
Number of employees	81,197	95,335	90,235	93,918	95,335	101,471	P 109,157	12.1	7.2	8.8	12.1	15.5	P 19.6	

Europe	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Sales	10,081,473	11,625,500	2,761,183	3,121,899	2,980,269	3,121,144	P 3,018,944	10.1	12.9	11.3	6.5	11.6	P 8.5	
Locally-made Sales	6,890,516	7,607,422	1,828,723	2,019,475	1,947,571	2,013,229	P 1,905,757	6.1	8.6	5.7	6.7	9.7	P 3.3	
Sales to Japan	178,771	227,713	50,349	66,809	50,666	44,092	P 45,479	26.9	26.2	14.0	-6.1	-27.1	P -9.8	
Sales to a third power	3,007,430	3,790,365	882,111	1,035,615	982,032	1,063,823	P 1,067,708	18.3	22.5	24.0	6.7	18.2	P 20.3	
Acquisition of tangible fixed assets (excluding	202,341	280,335	61,701	71,108	99,543	86,216	P 77,332	32.5	36.3	47.1	42.8	69.9	P 24.3	
Number of employees	225,472	233,197	227,804	227,393	233,197	244,174	P 246,964	-0.5	5.6	5.1	-0.5	4.0	P 2.7	

Other countries	Statistics (US\$10,000)							Year-on-year change						
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Sales	2,855,490	3,425,647	871,283	900,557	915,754	998,943	P 1,102,206	8.9	8.2	9.0	11.1	33.1	P 25.8	
Locally-made Sales	2,421,575	2,965,475	757,438	780,190	795,083	857,884	P 955,740	10.3	8.7	9.5	13.1	34.7	P 26.0	
Sales to Japan	80,830	80,207	18,249	18,987	26,276	25,986	P 28,443	-18.8	-21.9	-17.8	5.5	21.2	P 38.3	
Sales to a third power	353,085	379,965	95,596	101,380	94,395	115,073	P 118,023	5.9	10.9	10.3	-0.7	23.8	P 21.6	
Acquisition of tangible fixed assets (excluding	66,742	112,976	26,579	29,240	39,102	30,589	P 45,071	43.0	41.8	52.9	47.7	65.4	P 68.5	
Number of employees	127,219	141,249	141,082	139,654	141,249	150,588	P 149,621	0.7	3.8	1.1	0.7	12.6	P 1.0	

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

- 2 . Actual result breakdown list All areas

Sales	Statistics (million yen)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	52,427,405	59,348,452	14,743,272	15,073,608	15,372,280	16,240,625	P 16,839,452	9.8	9.1	11.2	11.4	13.3	P 12.1
Food and tobacco	1,375,128	1,400,843	359,782	357,902	330,214	357,594	P 407,702	1.9	1.1	10.8	-8.7	-1.6	P 12.7
Textiles	664,677	804,458	199,946	203,107	195,565	213,638	P 210,047	17.1	26.2	18.9	-0.1	3.7	P 5.0
Wood, pulp and paper products	332,738	320,990	83,007	81,551	77,547	85,665	P 90,304	-6.7	-3.7	4.8	-1.3	0.7	P 0.9
Chemicals	3,443,853	4,230,623	1,074,372	1,060,204	1,067,368	1,169,743	P 1,172,934	17.4	17.4	18.4	21.4	12.1	P 7.3
Ceramics, stone and clay	897,899	980,638	231,675	226,818	258,046	261,984	P 243,403	4.3	-0.4	4.1	6.1	-2.1	P 3.6
Iron and steel	581,630	701,235	178,100	184,642	166,817	192,460	P 174,239	17.9	21.5	9.6	27.0	4.5	P -4.9
Non-ferrous metals	468,722	573,731	144,463	149,705	152,913	157,256	P 176,283	19.6	22.8	20.2	30.0	23.4	P 12.0
Metals	180,736	214,575	54,325	53,920	55,062	63,814	P 70,177	12.5	14.6	17.1	20.6	20.4	P 23.8
Industrial machinery	3,306,007	3,950,499	1,006,406	964,408	1,027,735	1,122,712	P 1,129,745	13.2	12.7	13.5	8.5	15.0	P 9.9
Electrical machinery	16,825,418	18,189,588	4,642,352	4,774,703	4,385,012	4,441,849	P 4,847,840	5.8	7.5	4.2	3.9	-0.1	P 2.6
Transportation equipment	21,239,897	24,627,262	5,908,276	6,140,164	6,860,840	7,245,417	P 7,325,702	12.1	9.5	15.4	18.2	25.8	P 21.7
Precision instruments	953,088	1,045,197	272,732	276,716	246,602	265,500	P 289,556	3.2	-0.7	6.1	3.2	2.0	P 2.0
Other	2,157,612	2,308,813	587,836	599,768	548,559	662,993	P 701,520	6.2	3.9	16.3	3.5	14.4	P 17.9

Local sales	Statistics (million yen)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	37,567,132	41,964,327	10,330,342	10,619,012	11,058,834	11,541,306	P 11,841,322	8.4	7.6	10.4	12.2	14.9	P 12.6
Food and tobacco	1,030,245	1,102,788	290,792	282,200	259,902	289,495	P 337,509	7.0	6.2	16.4	-1.1	5.3	P 16.0
Textiles	372,136	444,567	110,033	111,312	107,338	119,114	P 117,372	15.0	19.2	21.5	0.7	2.8	P 6.7
Wood, pulp and paper products	173,287	156,121	40,837	38,385	37,700	39,715	P 42,893	-11.7	-1.7	9.6	-0.6	-1.0	P 2.3
Chemicals	2,304,565	2,667,465	677,469	664,708	665,808	744,472	P 739,121	10.1	6.0	7.5	26.5	10.8	P 7.0
Ceramics, stone and clay	671,849	742,959	172,123	170,085	190,640	217,540	P 187,393	4.9	1.0	5.5	4.1	3.1	P 8.3
Iron and steel	505,209	589,747	152,766	152,302	143,213	158,595	P 147,184	14.1	17.7	3.2	26.3	3.0	P -6.8
Non-ferrous metals	293,120	363,909	87,825	93,507	97,530	91,368	P 108,441	20.2	22.5	25.2	21.1	7.0	P 8.7
Metals	131,021	143,902	35,874	35,072	37,259	43,765	P 48,058	9.4	11.0	12.0	21.2	18.6	P 29.3
Industrial machinery	1,998,306	2,367,950	586,976	564,270	620,848	708,000	P 674,937	9.9	9.0	8.2	6.6	18.0	P 13.3
Electrical machinery	9,032,103	9,413,733	2,363,892	2,533,760	2,302,735	2,168,379	P 2,345,288	3.0	6.1	3.9	3.2	-3.2	P -2.3
Transportation equipment	18,892,272	21,661,295	5,229,934	5,380,892	6,034,879	6,317,605	P 6,417,972	11.1	8.8	13.9	17.3	25.2	P 20.3
Precision instruments	419,500	453,938	114,897	110,652	115,044	118,993	P 126,127	-5.7	-7.1	-7.5	-1.7	4.8	P 9.6
Other	1,743,519	1,855,953	466,924	481,867	445,938	524,265	P 549,027	6.1	3.1	16.7	2.5	13.0	P 17.1

Exports to Japan	Statistics (million yen)							Year-on-year change					
	FY 2003	FY 2004	2004		2005			FY 2004	2004		2005		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	4,875,464	5,717,641	1,452,227	1,456,471	1,436,466	1,475,780	P 1,613,402	13.9	12.2	11.4	15.0	5.4	P 8.9
Food and tobacco	181,497	159,837	37,641	36,692	41,792	38,429	P 35,483	-12.0	-14.4	-7.4	-21.4	-18.0	P -6.8
Textiles	95,412	133,511	32,532	37,340	33,354	35,637	P 35,707	35.2	35.6	61.9	8.3	17.3	P 9.2
Wood, pulp and paper products	77,270	79,858	21,047	21,257	18,977	24,160	P 25,112	-6.3	-4.0	1.4	-10.1	6.7	P -2.5
Chemicals	174,503	205,432	50,207	52,778	48,340	57,660	P 51,377	17.0	13.1	25.3	9.6	6.5	P 1.6
Ceramics, stone and clay	86,833	101,279	26,023	22,980	28,540	23,281	P 28,245	12.8	10.0	2.2	12.2	-3.1	P 7.4
Iron and steel	15,128	22,135	6,079	5,622	7,143	4,367	P 5,537	43.8	17.6	104.2	49.9	32.7	P -8.9
Non-ferrous metals	86,982	132,484	37,129	36,884	35,630	45,007	P 45,321	51.7	65.4	45.0	87.3	95.5	P 21.5
Metals	29,355	53,863	14,459	14,657	12,938	15,523	P 16,609	48.2	54.8	64.3	41.3	28.0	P 8.6
Industrial machinery	511,743	701,253	193,984	167,721	177,415	165,275	P 195,032	36.0	34.2	32.1	37.6	0.3	P -1.6
Electrical machinery	2,733,625	3,107,557	774,170	781,423	783,313	813,488	P 901,193	9.7	7.8	2.7	12.1	4.8	P 15.1
Transportation equipment	337,528	399,641	93,689	104,854	110,241	99,180	P 96,691	13.8	13.5	19.2	19.3	4.7	P 0.5
Precision instruments	406,954	457,817	122,827	132,316	100,705	104,837	P 123,858	11.7	4.6	17.6	13.9	-2.6	P -3.6
Other	138,634	162,974	42,440	41,947	38,078	48,936	P 53,237	13.6	16.1	21.8	14.3	18.2	P 22.6

Exports to countries other than Japan	Statistics (million yen)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	9,951,712	11,666,484	2,960,703	2,998,125	2,876,980	3,223,539	P	3,384,728	13.2	13.2	14.1	6.9	11.3	P	11.9
Food and tobacco	163,386	138,218	31,349	39,010	28,520	29,670	P	34,710	-15.4	-17.8	-4.5	-37.4	-30.4	P	5.6
Textiles	195,898	226,380	57,381	54,455	54,873	58,887	P	56,968	13.1	36.2	-2.7	-5.9	-1.3	P	-0.7
Wood, pulp and paper products	82,181	85,011	21,123	21,909	20,870	21,790	P	22,299	3.3	-7.2	0.3	6.1	-1.3	P	1.5
Chemicals	956,108	1,357,726	346,696	342,718	353,220	367,611	P	382,436	36.2	49.2	45.8	14.4	15.7	P	8.7
Ceramics, stone and clay	134,795	136,400	33,529	33,753	38,866	21,163	P	27,765	-0.9	-12.7	-0.9	12.5	-36.8	P	-23.6
Iron and steel	61,294	89,353	19,255	26,718	16,461	29,498	P	21,518	42.5	64.1	46.7	24.6	9.0	P	11.3
Non-ferrous metals	88,621	77,338	19,509	19,314	19,753	20,881	P	22,521	-14.0	-17.1	-21.0	8.1	10.5	P	8.8
Metals	20,361	16,810	3,992	4,191	4,865	4,526	P	5,510	-18.7	-23.9	-17.1	-11.0	13.9	P	29.2
Industrial machinery	788,381	881,296	225,446	232,417	229,472	249,437	P	259,776	7.6	6.5	14.6	-3.5	17.8	P	10.8
Electrical machinery	5,047,889	5,668,298	1,504,290	1,459,520	1,298,964	1,459,982	P	1,601,359	9.0	9.8	5.5	0.9	2.0	P	4.0
Transportation equipment	2,010,034	2,566,326	584,653	654,418	715,720	828,632	P	811,039	21.4	15.3	29.7	26.9	34.1	P	38.4
Precision instruments	126,916	133,442	35,008	33,748	30,853	41,670	P	39,571	5.1	1.5	10.9	-9.7	6.5	P	-3.2
Other	275,848	289,886	78,472	75,954	64,543	89,792	P	99,256	3.2	3.3	11.3	4.8	22.0	P	20.1

Acquisition of tangible fixed assets	Statistics (million yen)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,537,581	1,858,608	475,994	448,589	553,477	428,229	P	539,383	16.1	28.0	12.1	22.7	4.5	P	10.4
Food and tobacco	38,728	42,345	11,984	10,738	10,032	9,539	P	13,380	9.3	47.9	36.5	-23.2	-6.3	P	11.6
Textiles	40,138	39,615	8,557	10,766	11,352	12,863	P	15,765	-4.4	-26.0	-8.3	8.2	43.8	P	84.2
Wood, pulp and paper products	5,873	8,649	2,526	2,198	1,975	3,735	P	1,446	46.8	117.9	-21.0	75.4	72.6	P	-53.6
Chemicals	94,396	112,426	27,076	32,246	27,306	34,596	P	22,667	1.4	-7.1	53.8	-12.7	33.0	P	-17.9
Ceramics, stone and clay	12,627	18,106	3,607	7,598	3,708	16,097	P	8,033	23.7	36.1	193.6	-34.4	82.6	P	120.8
Iron and steel	7,345	8,192	1,736	2,923	1,675	3,135	P	3,067	4.7	-9.8	27.7	64.0	63.3	P	65.4
Non-ferrous metals	13,678	15,566	4,083	4,228	3,946	4,281	P	6,371	12.2	10.6	3.7	14.5	29.1	P	53.2
Metals	3,450	11,464	1,955	1,942	5,112	2,954	P	9,783	186.8	105.3	120.1	677.7	16.4	P	377.5
Industrial machinery	48,684	66,318	15,989	14,762	22,433	21,456	P	20,050	32.5	2.9	9.8	74.4	56.0	P	17.1
Electrical machinery	366,155	514,155	132,508	124,148	157,741	99,354	P	106,911	38.5	65.4	42.8	29.7	-10.1	P	-23.0
Transportation equipment	870,072	982,623	256,084	227,200	299,466	202,704	P	310,447	8.2	21.7	-3.9	24.4	-2.5	P	19.1
Precision instruments	15,179	14,417	4,255	2,674	4,198	3,816	P	6,086	-9.5	0.5	-34.0	28.6	14.9	P	42.5
Other	21,256	24,732	5,634	7,166	4,533	13,699	P	15,377	14.1	40.5	38.6	-25.2	79.6	P	159.6

Number of employees	Statistics (persons)							Year-on-year change							
	FY 2003	FY 2004	2004		2005			FY 2004	2004			2005			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,324,711	2,526,131	2,472,683	2,493,643	2,526,131	2,655,232	P	2,782,005	4.3	4.3	4.2	4.3	6.1	P	6.1
Food and tobacco	84,722	78,054	78,978	77,660	78,054	78,077	P	78,623	-8.3	-4.7	-7.4	-8.3	-3.9	P	-2.2
Textiles	100,015	102,579	104,715	102,530	102,579	104,681	P	99,590	-3.2	2.8	-1.8	-3.2	1.3	P	-5.7
Wood, pulp and paper products	17,589	15,950	16,489	15,211	15,950	17,809	P	17,880	-14.3	-19.7	-19.9	-14.3	-4.1	P	-3.1
Chemicals	115,384	121,601	119,287	119,256	121,601	123,084	P	120,860	0.9	-2.2	1.4	0.9	3.7	P	-0.5
Ceramics, stone and clay	58,607	58,978	58,200	58,858	58,978	60,281	P	60,259	-4.0	-6.6	-5.0	-4.0	2.6	P	1.8
Iron and steel	16,427	17,827	17,424	17,769	17,827	18,350	P	18,401	2.8	-17.2	-16.0	2.8	1.3	P	0.8
Non-ferrous metals	36,470	39,222	38,671	39,561	39,222	39,614	P	43,723	6.4	11.1	8.3	6.4	4.7	P	5.9
Metals	19,007	25,845	20,996	22,774	25,845	26,742	P	32,935	27.3	6.5	7.7	27.3	29.6	P	39.8
Industrial machinery	129,522	143,596	141,528	139,763	143,596	153,225	P	157,619	7.6	5.3	7.1	7.6	9.1	P	6.2
Electrical machinery	1,002,990	1,081,314	1,072,058	1,074,635	1,081,314	1,138,732	P	1,193,574	3.7	5.3	3.4	3.7	2.7	P	5.1
Transportation equipment	528,849	608,028	570,030	585,363	608,028	648,454	P	704,508	9.0	8.6	10.0	9.0	14.3	P	12.4
Precision instruments	66,199	73,430	75,493	79,168	73,430	76,620	P	85,056	3.6	-2.5	6.7	3.6	4.3	P	9.9
Other	148,930	159,707	158,814	161,095	159,707	169,563	P	168,977	5.2	4.8	6.6	5.2	8.4	P	3.4

Data reference

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* Time series tables for past data are on the web page at the above-mentioned address.