

# Trends in Overseas Subsidiaries

( Quarterly Survey of Overseas subsidiaries )

Period from January – March 2006

## **Statistics**

June 26, 2006

Enterprise Statistics Office

## Contents

-1 Actual result generalization table	.....1 ~ 2
-2 Actual result breakdown list	
All areas	.....3 ~ 4
North America	.....5 ~ 6
Asia	.....7 ~ 8
ASEAN4	.....9 ~ 10
China(including Hong Kong)	...13 ~ 14
Other Asia	.....15 ~ 16
Europe	.....17 ~ 18
Other countries	.....19 ~ 20
-1 Prospect generalization table	.....21 ~ 22
-2 Prospect breakdown list	
All areas	.....23 ~ 25
North America	.....26 ~ 27
Asia	.....28 ~ 29
ASEAN4	.....30 ~ 31
NIES3	.....32 ~ 33
China(including Hong Kong)	...34 ~ 35
Other Asia	.....36 ~ 37
Europe	.....38 ~ 39
Other countries	.....40 ~ 41

(Japanese yen equivalent)

-1 Actual result generalization table	.....42 ~ 43
-2 Actual result breakdown list	
All areas	.....44 ~ 45

- 1 . Actual result generalization table

Units (results : US\$10,000; number of employees:persons)、 year-on-year change : %

All areas	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	55,231,326	P 61,804,063	14,680,814	15,089,311	15,131,356	15,760,261	P 15,823,136	15.2	P 9.6	14.1	15.5	10.7	8.3	P 5.1	
Locally-made Sales	39,060,298	P 43,609,509	10,561,392	10,723,131	10,636,668	11,021,077	P 11,228,634	13.8	P 9.4	14.9	17.2	11.2	7.7	P 3.6	
Sales to Japan	5,319,144	P 5,800,562	1,371,852	1,371,160	1,451,450	1,478,537	P 1,499,415	19.4	P 6.8	17.8	7.5	7.7	5.0	P 7.1	
Sales to a third power	10,851,883	P 12,393,991	2,747,569	2,995,019	3,043,238	3,260,647	P 3,095,087	18.6	P 11.5	9.4	13.5	10.6	12.1	P 10.1	
Acquisition of tangible fixed assets (excluding land)	1,732,035	P 1,897,840	528,581	397,871	488,658	474,359	P 536,952	21.7	P 4.3	25.6	6.5	9.9	5.5	P -2.7	
Number of employees	2,526,131	P 2,832,035	2,526,131	2,655,232	2,780,800	2,805,537	P 2,832,035	4.3	P 4.7	4.3	6.1	6.0	5.4	P 4.7	

North America	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	21,796,393	P 23,927,335	5,828,301	5,919,532	5,746,912	6,080,637	P 6,180,254	11.1	P 8.2	11.0	13.5	8.1	7.6	P 4.2	
Locally-made Sales	19,832,029	P 21,830,066	5,320,405	5,412,632	5,247,270	5,534,681	P 5,635,483	10.2	P 8.5	10.7	14.2	8.8	7.7	P 4.0	
Sales to Japan	382,666	P 407,151	102,164	90,993	95,158	108,284	P 112,716	14.3	P 4.6	2.2	1.8	-5.5	13.4	P 8.8	
Sales to a third power	1,581,699	P 1,690,118	405,732	415,906	404,484	437,672	P 432,055	22.7	P 5.0	17.2	7.4	3.4	4.5	P 4.8	
Acquisition of tangible fixed assets (excluding land)	696,463	P 580,809	197,704	98,937	159,385	166,567	P 155,920	4.0	P -19.9	6.6	-34.6	-16.9	-5.2	P -23.7	
Number of employees	407,622	P 419,303	407,622	408,881	411,903	421,347	P 419,303	-0.6	P -1.2	-0.6	-1.2	-0.9	-0.8	P -1.2	

Asia	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	19,421,250	P 22,339,058	5,131,738	5,341,769	5,692,602	5,674,161	P 5,630,525	20.4	P 11.2	21.1	15.8	13.5	12.5	P 5.0	
Locally-made Sales	9,384,806	P 11,121,751	2,621,702	2,642,922	2,827,890	2,792,695	P 2,858,243	24.3	P 13.8	29.4	22.5	19.5	15.6	P 2.6	
Sales to Japan	4,649,781	P 5,115,565	1,196,207	1,215,057	1,289,411	1,299,693	P 1,311,404	20.0	P 7.9	20.7	9.4	9.1	5.8	P 7.4	
Sales to a third power	5,386,663	P 6,101,742	1,313,830	1,483,790	1,575,301	1,581,773	P 1,460,878	15.0	P 9.4	7.9	10.1	7.5	13.0	P 7.6	
Acquisition of tangible fixed assets (excluding land)	667,905	P 834,878	198,468	190,410	215,783	197,305	P 231,380	36.8	P 16.9	38.3	22.2	26.0	12.4	P 9.4	
Number of employees	1,744,063	P 2,001,691	1,744,063	1,851,589	1,973,246	1,986,926	P 2,001,691	6.5	P 6.5	6.5	7.7	8.6	7.7	P 6.5	

ASEAN 4	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	8,495,606	P 9,626,964	2,289,680	2,406,826	2,444,729	2,391,671	P 2,383,737	18.5	P 10.8	21.7	20.4	14.7	10.2	P 2.5	
Locally-made Sales	3,848,851	P 4,514,285	1,151,061	1,144,744	1,130,424	1,101,492	P 1,137,625	26.3	P 13.7	39.2	32.7	24.8	13.1	P -3.0	
Sales to Japan	1,976,616	P 2,051,509	494,281	483,231	516,260	509,398	P 542,619	17.3	P 2.8	15.6	2.7	2.7	-2.6	P 8.8	
Sales to a third power	2,670,139	P 3,061,170	644,338	778,851	798,045	780,781	P 703,493	10.0	P 12.6	3.2	17.0	10.5	16.1	P 7.6	
Acquisition of tangible fixed assets (excluding land)	340,245	P 416,898	100,282	86,493	119,058	93,698	P 117,650	45.2	P 19.9	35.4	14.2	43.9	6.7	P 15.9	
Number of employees	775,484	P 829,283	775,484	803,885	831,062	833,248	P 829,283	4.0	P 2.9	4.0	5.1	6.0	5.2	P 2.9	

NIES3	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	3,508,471	P 3,664,538	912,612	927,502	918,038	934,440	P 884,559	12.2	P 3.4	11.5	8.1	4.5	6.4	P -4.7	
Locally-made Sales	1,993,530	P 2,134,781	537,471	563,274	537,985	536,604	P 496,917	20.0	P 6.0	20.5	17.8	10.9	6.7	P -9.6	
Sales to Japan	608,999	P 591,647	150,622	148,936	142,900	153,951	P 145,860	-4.1	P -3.0	-0.4	-5.2	-6.9	3.9	P -3.5	
Sales to a third power	905,942	P 938,110	224,519	215,291	237,152	243,885	P 241,781	9.4	P 2.2	1.6	-3.5	-1.1	7.1	P 6.3	
Acquisition of tangible fixed assets (excluding land)	78,475	P 119,081	19,801	34,014	24,293	30,644	P 30,131	-10.3	P 36.9	-19.8	30.2	14.9	54.9	P 49.0	
Number of employees	126,850	P 131,199	126,850	130,501	132,092	133,642	P 131,199	-0.3	P 1.2	-0.3	-0.4	1.1	1.9	P 1.2	

China (including Hong Kong)	Statistics ( US\$10,000 )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	6,449,953 P	7,895,965	1,671,378	1,721,503	2,040,879	2,065,440 P	2,068,142	28.1 P	14.9	27.9	13.0	14.8	18.7 P	12.7
Locally-made Sales	2,819,403 P	3,602,311	742,254	716,152	937,226	948,748 P	1,000,186	26.7 P	17.9	29.9	12.4	15.8	25.6 P	17.1
Sales to Japan	1,955,174 P	2,341,406	522,407	552,941	597,812	602,000 P	588,653	33.2 P	16.2	34.7	21.6	21.0	14.7 P	8.8
Sales to a third power	1,675,376 P	1,952,248	406,718	452,411	505,841	514,693 P	479,303	25.3 P	8.2	17.1	4.7	6.8	11.5 P	9.6
Acquisition of tangible fixed assets (excluding land)	205,615 P	253,629	64,562	63,048	62,289	60,978 P	67,313	46.5 P	7.1	78.5	36.5	10.9	8.0 P	-14.5
Number of employees	746,394 P	924,729	746,394	815,732	900,935	909,035 P	924,729	9.9 P	9.6	9.9	11.0	11.5	10.3 P	9.6

Other asia	Statistics ( US\$10,000 )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	967,219 P	1,151,592	258,068	285,938	288,956	282,610 P	294,088	22.0 P	18.8	13.3	21.7	27.0	13.9 P	13.8
Locally-made Sales	723,022 P	870,374	190,916	218,752	222,255	205,851 P	223,516	17.7 P	20.3	6.0	20.3	30.8	14.0 P	17.1
Sales to Japan	108,992 P	131,004	28,897	29,949	32,439	34,344 P	34,272	30.1 P	18.9	28.5	20.8	18.1	19.7 P	17.1
Sales to a third power	135,206 P	150,215	38,255	37,237	34,263	42,415 P	36,300	50.8 P	10.9	51.4	31.7	13.7	9.5 P	-5.3
Acquisition of tangible fixed assets (excluding land)	43,570 P	45,270	13,823	6,855	10,144	11,986 P	16,286	67.0 P	3.5	66.7	2.4	-13.1	4.1 P	17.7
Number of employees	95,335 P	116,480	95,335	101,471	109,157	111,001 P	116,480	12.1 P	19.7	12.1	15.5	19.6	15.8 P	19.7

Europe	Statistics ( US\$10,000 )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	10,823,446 P	11,562,367	2,846,212	2,899,883	2,705,830	2,982,085 P	2,974,569	15.3 P	5.7	9.0	13.8	6.8	-0.1 P	3.4
Locally-made Sales	7,081,656 P	7,214,882	1,859,967	1,870,509	1,706,293	1,807,688 P	1,830,393	11.3 P	0.8	9.3	11.8	1.6	-6.5 P	-2.4
Sales to Japan	211,858 P	184,067	48,387	40,966	41,322	49,301 P	52,478	31.7 P	-13.9	-3.8	-25.7	-10.8	-22.0 P	7.2
Sales to a third power	3,529,932 P	4,163,417	937,859	988,408	958,215	1,125,097 P	1,091,698	23.8 P	16.7	9.3	20.6	18.6	13.9 P	14.9
Acquisition of tangible fixed assets (excluding land)	262,076 P	310,057	95,065	80,104	72,973	73,171 P	83,809	38.9 P	14.3	46.2	73.3	28.9	4.9 P	-14.7
Number of employees	233,197 P	249,681	233,197	244,174	246,832	247,000 P	249,681	-0.5 P	-0.1	-0.5	4.0	2.7	2.2 P	-0.1

Other countries	Statistics ( US\$10,000 )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	3,190,236 P	3,975,303	874,562	928,127	986,011	1,023,377 P	1,037,787	14.3 P	22.9	13.8	35.7	23.7	17.8 P	17.3
Locally-made Sales	2,761,806 P	3,442,810	759,319	797,068	855,215	886,013 P	904,514	15.7 P	23.7	15.8	37.3	24.0	18.5 P	18.1
Sales to Japan	74,840 P	93,779	25,094	24,144	25,558	21,259 P	22,817	-14.3 P	6.8	8.0	23.6	36.6	0.0 P	-18.3
Sales to a third power	353,590 P	438,714	90,149	106,915	105,238	116,105 P	110,456	11.0 P	20.3	1.7	26.3	19.2	15.9 P	20.6
Acquisition of tangible fixed assets (excluding land)	105,590 P	172,097	37,343	28,421	40,517	37,317 P	65,843	49.8 P	59.5	51.3	68.6	66.5	27.8 P	74.4
Number of employees	141,249 P	161,360	141,249	150,588	148,819	150,264 P	161,360	0.7 P	8.0	0.7	12.6	0.5	1.3 P	8.0

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

- 2 . Actual result breakdown list All areas

Sales	Statistics ( US\$10,000 )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	55,231,326	P 61,804,063	14,680,814	15,089,311	15,131,356	15,760,261	P 15,823,136	15.2	P 9.6	14.1	15.5	10.7	8.3	P 5.1
Food and tobacco	1,302,287	P 1,407,380	315,361	332,244	366,444	384,851	P 323,842	6.8	P 3.5	-6.5	0.4	11.4	-0.1	P 2.4
Textiles	748,049	P 761,012	186,768	198,493	188,964	189,391	P 184,164	22.5	P 1.6	2.3	5.8	3.8	-1.3	P -1.5
Wood, pulp and paper products	298,473	P 322,188	74,059	79,592	81,179	80,046	P 81,371	-1.8	P 0.7	1.1	2.7	-0.3	-2.5	P 3
Chemicals	3,935,382	P 4,317,552	1,019,356	1,086,819	1,052,135	1,087,779	P 1,090,820	23.3	P 7.8	24.3	14.3	5.8	6.8	P 4.6
Ceramics, stone and clay	912,063	P 932,629	246,439	243,412	218,809	219,108	P 251,300	9.5	P 0.6	8.7	-0.1	2.3	1.1	P -0.5
Iron and steel	652,151	P 652,421	159,313	178,816	156,633	169,366	P 147,605	23.7	P -5.0	30.0	6.6	-6.1	-9.4	P -10.4
Non-ferrous metals	534,249	P 683,319	146,035	146,108	158,471	172,546	P 206,194	25.6	P 19.0	33.1	25.9	10.6	13.1	P 26.6
Metals	199,646	P 239,356	52,585	59,290	63,209	57,854	P 59,002	18.3	P 15.2	23.5	22.8	22.6	8.3	P 8.2
Industrial machinery	3,675,314	P 4,222,059	981,506	1,043,122	1,015,874	1,030,740	P 1,132,323	18.6	P 11.8	11.1	17.2	8.6	9.9	P 11.7
Electrical machinery	16,918,401	P 17,650,838	4,187,768	4,126,962	4,357,914	4,807,567	P 4,358,395	10.9	P 2.5	6.5	1.9	1.4	4.5	P 2.2
Transportation equipment	22,936,420	P 27,140,909	6,552,230	6,731,782	6,575,503	6,688,760	P 7,144,863	17.7	P 16.0	21.1	28.3	20.1	13.5	P 6.1
Precision instruments	971,988	P 1,027,378	235,510	246,678	263,348	271,219	P 246,133	8.3	P 1.6	5.7	4.0	2.0	1.3	P -0.8
Other	2,146,901	P 2,447,022	523,884	615,993	632,872	601,033	P 597,124	11.6	P 12.5	6.0	16.7	16.9	4.9	P 12.2

Local sales	Statistics ( US\$10,000 )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	39,060,298	P 43,609,509	10,561,392	10,723,131	10,636,668	11,021,077	P 11,228,634	13.8	P 9.4	14.9	17.2	11.2	7.7	P 3.6
Food and tobacco	1,025,204	P 1,147,523	248,211	268,972	303,352	316,506	P 258,692	12.3	P 7.2	1.3	7.4	14.6	2.5	P 4.1
Textiles	413,331	P 424,252	102,510	110,670	105,698	107,204	P 100,680	20.5	P 2.6	3.1	4.8	5.6	2.0	P -1.8
Wood, pulp and paper products	145,126	P 155,166	36,004	36,900	38,559	38,402	P 41,305	-6.6	P 5.0	1.7	0.9	1.1	4.8	P 13.3
Chemicals	2,480,872	P 2,715,074	635,859	691,696	664,342	683,949	P 675,087	15.8	P 7.1	29.5	13.0	5.7	6.8	P 3
Ceramics, stone and clay	690,738	P 738,198	182,065	202,118	168,458	172,046	P 195,575	10.2	P 6.4	6.6	5.1	7.0	6.6	P 6.9
Iron and steel	548,492	P 545,401	136,771	147,352	132,312	140,437	P 125,300	19.7	P -6.5	29.3	5.0	-7.9	-10.2	P -11.9
Non-ferrous metals	338,847	P 408,341	93,143	84,891	97,484	100,243	P 125,724	26.1	P 8.3	24.0	9.1	7.4	0.9	P 15.5
Metals	133,869	P 160,295	35,583	40,662	43,525	37,595	P 38,513	15.1	P 15.6	24.1	20.9	28.8	8.5	P 5.2
Industrial machinery	2,202,777	P 2,536,954	592,921	657,809	606,496	601,283	P 671,366	15.3	P 13.2	9.2	20.4	11.9	10.7	P 10.2
Electrical machinery	8,759,446	P 8,746,767	2,199,155	2,014,660	2,108,326	2,421,449	P 2,202,332	8.1	P -1.7	5.7	-1.3	-3.5	-0.3	P -1.8
Transportation equipment	20,173,401	P 23,641,972	5,763,422	5,869,744	5,759,332	5,811,044	P 6,201,853	16.7	P 14.7	20.1	27.7	18.6	12.5	P 4.4
Precision instruments	422,179	P 456,391	109,869	110,557	113,825	114,401	P 117,608	-1.0	P 7.9	0.6	6.9	8.7	9.3	P 6.8
Other	1,726,016	P 1,933,175	425,879	487,099	494,959	476,518	P 474,599	11.4	P 11.5	5.0	15.2	16.0	4.4	P 10.9

Exports to Japan	Statistics ( US\$10,000 )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	5,319,144	P 5,800,562	1,371,852	1,371,160	1,451,450	1,478,537	P 1,499,415	19.4	P 6.8	17.8	7.5	7.7	5.0	P 7.1
Food and tobacco	148,639	P 134,319	39,912	35,705	31,898	32,474	P 34,242	-7.8	P -12.2	-19.5	-16.4	-7.9	-8.9	P -14.5
Textiles	124,310	P 129,748	31,854	33,111	32,099	34,689	P 29,849	41.4	P 3.9	10.9	19.6	7.9	-1.9	P -6.9
Wood, pulp and paper products	74,274	P 87,300	18,123	22,447	22,575	21,605	P 20,673	-1.6	P -3.1	-7.9	8.8	-3.7	-10.7	P -5
Chemicals	190,988	P 202,382	46,166	53,572	46,071	51,507	P 51,233	22.8	P 5.6	12.2	8.5	0.2	3.0	P 10.5
Ceramics, stone and clay	94,262	P 101,031	27,256	21,631	25,391	25,115	P 28,895	18.0	P 5.7	14.9	-1.2	6.2	14.7	P 3.5
Iron and steel	20,661	P 21,481	6,822	4,057	4,978	4,952	P 7,494	51.3	P 4.0	53.5	35.3	-10.0	-6.7	P 9.9
Non-ferrous metals	123,453	P 185,749	34,027	41,816	40,742	50,289	P 52,902	59.4	P 49.3	91.8	99.3	20.0	43.6	P 53.6
Metals	50,113	P 60,110	12,356	14,423	14,711	15,774	P 15,202	55.6	P 14.3	44.7	30.6	5.6	7.6	P 16.9
Industrial machinery	652,049	P 706,695	169,435	153,558	175,333	184,416	P 193,387	42.6	P 5.9	40.9	2.3	-2.7	13.7	P 10.8
Electrical machinery	2,890,768	P 3,178,308	748,079	755,819	810,035	794,773	P 817,681	15.0	P 8.5	14.8	6.9	13.7	5.4	P 8.1
Transportation equipment	372,331	P 391,130	105,282	92,149	87,300	101,105	P 110,576	19.5	P 2.1	22.1	6.8	-0.8	-0.9	P 3.7
Precision instruments	425,794	P 421,650	96,175	97,405	111,913	119,418	P 92,914	17.4	P -5.5	16.7	-0.7	-4.2	-6.7	P -10.1
Other	151,503	P 180,660	36,365	45,467	48,405	42,421	P 44,367	19.5	P 16.2	17.1	20.6	22.6	5.1	P 17.0

Exports to countries other than Japan	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	10,851,883	P 12,393,991	2,747,569	2,995,019	3,043,238	3,260,647	P 3,095,087	18.6	P 11.5	9.4	13.5	10.6	12.1	P 10.1
Food and tobacco	128,444	P 125,539	27,237	27,567	31,194	35,871	P 30,908	-11.6	P -7.9	-35.9	-29.1	4.3	-11.0	P 11.2
Textiles	210,408	P 207,012	52,405	54,712	51,167	47,498	P 53,635	17.8	P -1.6	-3.6	0.6	-2.0	-7.6	P 2.3
Wood, pulp and paper products	79,074	P 79,723	19,931	20,245	20,046	20,039	P 19,393	8.3	P -3.8	8.7	0.6	0.3	-7.4	P -8.5
Chemicals	1,263,522	P 1,400,096	337,332	341,551	341,722	352,323	P 364,499	42.3	P 9.4	17.2	18.0	6.8	7.3	P 6.7
Ceramics, stone and clay	127,064	P 93,401	37,118	19,663	24,960	21,947	P 26,831	4.1	P -34.4	15.2	-35.6	-24.5	-36.3	P -40.1
Iron and steel	82,999	P 85,539	15,721	27,407	19,344	23,977	P 14,811	49.4	P 2.5	27.6	11.2	9.9	-5.5	P -6.4
Non-ferrous metals	71,949	P 89,228	18,864	19,401	20,245	22,014	P 27,568	-9.5	P 17.1	10.7	12.7	7.5	14.4	P 32.9
Metals	15,664	P 18,951	4,646	4,205	4,973	4,485	P 5,287	-14.6	P 14.5	-8.9	16.1	28.2	8.7	P 7.6
Industrial machinery	820,488	P 978,410	219,150	231,754	234,045	245,040	P 267,570	12.7	P 12.6	-1.2	20.2	9.7	5.4	P 16.4
Electrical machinery	5,268,187	P 5,725,762	1,240,535	1,356,482	1,439,553	1,591,345	P 1,338,381	14.1	P 6.3	3.3	4.0	2.7	12.4	P 5.7
Transportation equipment	2,390,688	P 3,107,806	683,526	769,889	728,871	776,612	P 832,434	27.5	P 28.7	30.0	36.7	36.6	24.1	P 21
Precision instruments	124,015	P 149,337	29,465	38,716	37,610	37,400	P 35,611	10.1	P 4.6	-7.5	8.6	2.1	6.3	P 1.5
Other	269,382	P 333,187	61,640	83,427	89,508	82,094	P 78,158	8.5	P 17.3	7.3	24.4	19.0	8.1	P 18.5

Acquisition of tangible fixed assets	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	1,732,035	P 1,897,840	528,581	397,871	488,658	474,359	P 536,952	21.7	P 4.3	25.6	6.5	9.9	5.5	P -2.7
Food and tobacco	39,364	P 40,863	9,581	8,863	12,029	10,503	P 9,469	14.1	P 1.0	-21.4	-4.4	10.3	-2.3	P -1.3
Textiles	36,940	P 48,189	10,841	11,951	14,172	11,475	P 10,591	0.3	P 30.4	10.8	46.6	82.0	12.9	P -2.3
Wood, pulp and paper products	8,037	P 7,766	1,886	3,470	1,300	2,195	P 801	52.0	P -13.8	79.6	76.0	-54.1	-2.5	P -61.7
Chemicals	104,671	P 108,361	26,078	32,143	23,887	31,755	P 20,575	6.8	P 2.0	-10.6	35.6	-4.7	3.1	P -23.3
Ceramics, stone and clay	16,908	P 38,560	3,541	14,956	7,221	10,251	P 6,132	28.9	P 51.2	-32.8	86.2	118.2	30.2	P 2.9
Iron and steel	7,632	P 10,315	1,600	2,913	2,757	2,527	P 2,118	11.0	P 29.3	67.9	66.5	63.4	-12.3	P 28
Non-ferrous metals	14,491	P 17,781	3,769	3,978	5,727	5,204	P 2,872	17.4	P 11.9	17.3	31.6	51.4	4.2	P -34.7
Metals	10,732	P 19,968	4,882	2,745	8,803	6,172	P 2,248	205.5	P 77.5	696.4	18.7	372.3	227.8	P -59.4
Industrial machinery	61,879	P 73,109	21,424	19,935	18,024	16,086	P 19,064	39.1	P 11.1	78.6	59.1	15.7	2.5	P -13.1
Electrical machinery	479,344	P 400,843	150,646	92,311	96,108	87,193	P 125,231	44.8	P -20.6	32.8	-8.3	-23.9	-28.9	P -18.9
Transportation equipment	915,669	P 1,069,208	285,996	188,334	279,204	278,077	P 323,592	13.5	P 12.3	27.4	-0.6	-17.7	22.0	P 8.9
Precision instruments	13,404	P 16,025	4,009	3,545	5,471	2,994	P 4,014	-4.8	P 17.8	31.7	17.2	40.8	15.4	P -2.3
Other	22,964	P 46,850	4,329	12,728	13,953	9,926	P 10,244	19.3	P 78.0	-23.4	83.1	159.0	17.2	P 69.0

Number of employees	Statistics ( persons )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	2,526,131	P 2,832,035	2,526,131	2,655,232	2,780,800	2,805,537	P 2,832,035	4.3	P 4.7	4.3	6.1	6.0	5.4	P 4.7
Food and tobacco	78,054	P 78,989	78,054	78,077	78,626	81,562	P 78,989	-8.3	P -3.6	-8.3	-3.9	-2.1	0.2	P -3.6
Textiles	102,579	P 97,764	102,579	104,681	99,367	97,309	P 97,764	-3.2	P -5.5	-3.2	1.3	-5.9	-5.9	P -5.5
Wood, pulp and paper products	15,950	P 17,984	15,950	17,809	17,880	18,291	P 17,984	-14.3	P -0.5	-14.3	-4.1	-3.1	6.6	P -0.5
Chemicals	121,601	P 122,963	121,601	123,084	120,669	123,221	P 122,963	0.9	P -0.9	0.9	3.7	-0.7	1.5	P -0.9
Ceramics, stone and clay	58,978	P 61,431	58,978	60,281	60,259	60,649	P 61,431	-4.0	P 0.4	-4.0	2.6	1.8	1.2	P 0.4
Iron and steel	17,827	P 18,448	17,827	18,350	18,401	18,398	P 18,448	2.8	P -1.9	2.8	1.3	0.8	-1.3	P -1.9
Non-ferrous metals	39,222	P 46,949	39,222	39,614	43,723	44,429	P 46,949	6.4	P 7.9	6.4	4.7	5.9	4.9	P 7.9
Metals	25,845	P 34,241	25,845	26,742	32,964	33,840	P 34,241	27.3	P 14.9	27.3	29.6	39.9	31.4	P 14.9
Industrial machinery	143,596	P 169,075	143,596	153,225	157,670	161,318	P 169,075	7.6	P 11.5	7.6	9.1	6.3	10.1	P 11.5
Electrical machinery	1,081,314	P 1,195,379	1,081,314	1,138,732	1,193,567	1,176,878	P 1,195,379	3.7	P 4.2	3.7	2.7	5.1	3.3	P 4.2
Transportation equipment	608,028	P 730,539	608,028	648,454	703,703	728,062	P 730,539	9.0	P 7.3	9.0	14.3	12.2	11.1	P 7.3
Precision instruments	73,430	P 86,053	73,430	76,620	85,056	87,326	P 86,053	3.6	P 12.6	3.6	4.3	9.9	5.5	P 12.6
Other	159,707	P 172,220	159,707	169,563	168,915	174,254	P 172,220	5.2	P 3.8	5.2	8.4	3.3	5.0	P 3.8

- 2 . Actual result breakdown list North America

Sales	Statistics ( US\$10,000 )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	21,796,393	P 23,927,335	5,828,301	5,919,532	5,746,912	6,080,637	P 6,180,254	11.1	P 8.2	11.0	13.5	8.1	7.6	P 4.2
Food and tobacco	545,646	P 580,138	118,594	126,678	148,197	172,851	P 132,412	-2.4	P -2.7	-27.5	-14.1	4.1	-9.4	P 11
Textiles	70,160	P 80,642	20,165	20,669	20,574	17,853	P 21,545	15.6	P 14.9	12.5	23.1	20.5	10.7	P 6.8
Wood, pulp and paper products	148,951	P 156,791	37,111	36,657	39,416	38,980	P 41,738	-10.6	P 5.3	6.6	1.9	4.9	1.8	P 12.5
Chemicals	1,124,377	P 1,256,534	285,282	303,728	301,973	320,072	P 330,761	13.1	P 9.8	20.8	7.5	6.2	12.3	P 13.1
Ceramics, stone and clay	376,226	P 402,205	97,363	96,143	97,466	98,603	P 109,992	9.0	P 6.9	10.5	5.4	5.9	3.1	P 13
Iron and steel	266,841	P 230,964	63,805	62,064	54,153	61,950	P 52,798	25.9	P -20.6	33.9	-21.9	-24.6	-16.4	P -19.3
Non-ferrous metals	122,421	P 145,289	30,626	31,144	36,569	36,777	P 40,799	28.3	P -8.6	5.5	7.2	-8.7	-22.7	P -5.5
Metals	51,323	P 57,179	12,827	14,678	13,820	14,350	P 14,331	8.5	P 9.6	9.1	17.6	5.4	5.8	P 10.1
Industrial machinery	1,373,196	P 1,495,917	360,450	373,466	362,851	365,759	P 393,841	5.2	P 8.2	-10.8	14.7	2.5	7.7	P 8.4
Electrical machinery	3,960,904	P 4,042,533	985,762	924,069	974,982	1,120,520	P 1,022,962	5.0	P 0.8	3.6	-0.8	-2.1	3.4	P 2.6
Transportation equipment	12,394,142	P 13,959,008	3,476,611	3,549,797	3,314,804	3,450,423	P 3,643,984	14.4	P 11.3	17.5	20.9	12.9	10.4	P 2.8
Precision instruments	138,602	P 174,866	36,177	43,280	43,497	44,474	P 43,615	6.6	P 26.2	-0.5	32.9	24.2	27.6	P 20.6
Other	1,223,603	P 1,345,270	303,529	337,161	338,610	338,023	P 331,477	10.6	P 9.9	6.4	11.3	13.6	6.0	P 9.2

Local sales	Statistics ( US\$10,000 )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	19,832,029	P 21,830,066	5,320,405	5,412,632	5,247,270	5,534,681	P 5,635,483	10.2	P 8.5	10.7	14.2	8.8	7.7	P 4
Food and tobacco	421,456	P 483,871	94,901	102,269	125,977	148,509	P 107,116	-6.7	P 4.1	-25.2	-3.3	11.1	-3.6	P 12.6
Textiles	60,325	P 68,892	17,379	16,958	17,823	15,478	P 18,634	11.9	P 14.2	11.9	18.6	20.6	11.6	P 7.2
Wood, pulp and paper products	88,346	P 98,041	22,092	22,561	23,902	24,526	P 27,052	-8.3	P 11.0	10.1	5.7	9.2	6.6	P 22.4
Chemicals	968,014	P 1,042,780	241,774	253,762	247,880	270,661	P 270,477	14.8	P 6.5	19.4	3.8	2.0	10.6	P 9.5
Ceramics, stone and clay	331,962	P 393,482	84,842	93,844	95,293	96,295	P 108,051	12.7	P 18.5	10.0	15.6	15.8	15.1	P 27.4
Iron and steel	247,872	P 214,500	60,980	56,624	50,076	57,962	P 49,838	21.7	P -21.2	32.9	-21.4	-26.1	-16.4	P -20.4
Non-ferrous metals	106,593	P 125,429	26,116	25,471	31,858	31,655	P 36,445	29.1	P -9.9	2.4	0.4	-8.7	-23.9	P -2.8
Metals	48,948	P 54,335	12,300	13,989	13,216	13,535	P 13,595	8.3	P 9.1	9.9	17.0	6.7	4.3	P 8.8
Industrial machinery	1,200,774	P 1,327,591	316,817	345,865	320,173	319,807	P 341,745	7.9	P 9.7	-5.1	13.1	6.4	12.7	P 6.9
Electrical machinery	3,384,228	P 3,431,645	847,464	787,043	823,434	952,428	P 868,741	3.4	P 0.4	3.3	-0.5	-2.1	2.3	P 1.5
Transportation equipment	11,694,179	P 13,161,726	3,276,936	3,337,240	3,137,673	3,245,737	P 3,441,076	12.7	P 11.2	15.6	21.0	12.9	9.8	P 2.9
Precision instruments	121,277	P 154,880	31,398	37,814	39,324	38,881	P 38,861	8.1	P 27.7	4.5	30.7	26.8	29.9	P 23.8
Other	1,158,056	P 1,272,894	287,404	319,194	320,641	319,207	P 313,852	10.6	P 9.9	6.4	11.5	13.6	5.7	P 9.2

Exports to Japan	Statistics ( US\$10,000 )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	382,666	P 407,151	102,164	90,993	95,158	108,284	P 112,716	14.3	P 4.6	2.2	1.8	-5.5	13.4	P 8.8
Food and tobacco	84,802	P 63,246	17,436	17,021	14,537	15,050	P 16,638	4.7	P -26.3	-35.6	-36.0	-33.1	-24.9	P -5.2
Textiles	709	P 1,573	332	265	398	446	P 464	46.1	P 121.7	21.2	79.4	433.8	187.9	P 39.5
Wood, pulp and paper products	33,360	P 32,847	8,228	7,725	9,063	7,765	P 8,294	-9.1	P -1.5	-5.1	1.9	-1.7	-6.8	P 0.8
Chemicals	26,883	P 31,059	7,003	8,124	7,594	7,677	P 7,663	40.3	P 15.0	30.8	18.5	11.1	21.6	P 9.4
Ceramics, stone and clay	1,808	P 2,546	448	485	473	934	P 654	-38.3	P 40.8	11.4	-1.6	2.3	130.6	P 45.9
Iron and steel	1,973	P 1,997	1,949	9	10	22	P 1,956	-29.2	P 1.2	57.3	-21.6	117.4	193.4	P 0.3
Non-ferrous metals	8,347	P 10,148	2,199	3,676	2,169	2,418	P 1,884	73.4	P 10.8	161.8	167.7	-13.2	-18.1	P -19
Metals	691	P 839	158	212	185	272	P 170	31.5	P 21.5	5.6	40.1	-13.0	60.9	P 8
Industrial machinery	12,048	P 7,960	3,114	1,727	2,139	2,514	P 1,579	62.6	P -33.9	79.2	7.3	-55.4	-0.8	P -49.3
Electrical machinery	105,286	P 127,992	31,033	24,904	30,589	36,401	P 36,099	22.5	P 17.2	8.5	7.0	17.1	31.1	P 12.4
Transportation equipment	77,453	P 93,686	22,840	19,415	20,316	25,235	P 28,720	22.2	P 20.6	33.7	38.8	-7.8	34.8	P 25.2
Precision instruments	6,410	P 8,345	1,986	1,287	1,291	3,230	P 2,538	-7.4	P 30.2	-20.8	11.6	41.5	37.0	P 27.7
Other	22,895	P 24,914	5,436	6,143	6,393	6,319	P 6,057	6.5	P 8.8	-4.6	3.4	11.5	9.3	P 11.4

Exports to countries other than Japan	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	1,581,699	P 1,690,118	405,732	415,906	404,484	437,672	P 432,055	22.7	P 5.0	17.2	7.4	3.4	4.5	P 4.8
Food and tobacco	39,388	P 33,022	6,257	7,388	7,682	9,292	P 8,658	48.5	P -24.0	-35.1	-51.0	4.1	-35.1	P 32.2
Textiles	9,126	P 10,177	2,453	3,446	2,353	1,929	P 2,448	45.5	P 11.5	16.2	47.3	5.6	-8.3	P -0.2
Wood, pulp and paper products	27,245	P 25,902	6,790	6,372	6,450	6,689	P 6,392	-18.6	P -4.9	11.7	-9.5	-0.6	-3.4	P -5.9
Chemicals	129,480	P 182,695	36,505	41,841	46,499	41,735	P 52,620	1.1	P 33.8	29.1	35.0	37.9	23.5	P 38.2
Ceramics, stone and clay	42,456	P 6,176	12,073	1,815	1,700	1,374	P 1,288	-4.8	P -85.5	14.4	-81.0	-81.7	-88.1	P -89.3
Iron and steel	16,996	P 14,467	876	5,431	4,068	3,965	P 1,004	197.2	P -14.9	66.5	-25.4	0.0	-17.0	P 14.6
Non-ferrous metals	7,481	P 9,712	2,310	1,997	2,541	2,704	P 2,470	-6.7	P -11.8	-13.7	-7.5	-2.5	-7.6	P -23
Metals	1,684	P 2,004	370	478	418		P 566	5.5	P 19.0	-11.7	25.1	-18.1	28.7	P 53
Industrial machinery	160,374	P 160,367	40,519	25,873	40,540	43,438	P 50,516	-13.6	P 0.0	-41.4	41.5	-16.1	-18.4	P 24.7
Electrical machinery	471,390	P 482,895	107,264	112,122	120,959	131,691	P 118,123	13.8	P 0.7	4.8	-4.6	-5.8	5.6	P 8.4
Transportation equipment	622,510	P 703,596	176,834	193,142	156,815	179,451	P 174,188	57.5	P 12.2	63.7	17.9	16.6	19.3	P -2.5
Precision instruments	10,916	P 11,641	2,792	4,179	2,882	2,364	P 2,216	0.6	P 6.6	-26.8	68.7	-6.9	-7.2	P -20.6
Other	42,653	P 47,463	10,689	11,823	11,576	12,496	P 11,567	12.9	P 11.3	10.3	10.0	16.2	11.0	P 8.2

Acquisition of tangible fixed assets	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	696,463	P 580,809	197,704	98,937	159,385	166,567	P 155,920	4.0	P -19.9	6.6	-34.6	-16.9	-5.2	P -23.7
Food and tobacco	10,183	P 11,514	2,738	2,986	2,906	3,175	P 2,447	-21.8	P 3.9	-58.2	-23.0	71.3	11.7	P -10.8
Textiles	2,647	P 2,362	685	702	756	538	P 365	-43.4	P -10.8	-66.3	-37.1	77.9	27.7	P -46.6
Wood, pulp and paper products	4,297	P 2,404	886	1,384	314	549	P 157	207.6	P -44.1	146.8	45.3	-75.7	-53.0	P -82.3
Chemicals	30,096	P 28,172	7,692	6,178	6,490	9,226	P 6,278	1.9	P -7.6	-44.0	-7.7	7.4	-6.5	P -20.5
Ceramics, stone and clay	6,596	P 13,601	1,308	1,935	5,681	3,320	P 2,664	26.6	P 106.2	-40.3	25.8	252.0	55.5	P 103.6
Iron and steel	2,101	P 2,254	357	410	503	864	P 478	-42.5	P 4.4	-14.9	-38.0	5.0	27.0	P 33.9
Non-ferrous metals	5,713	P 4,658	1,391	1,286	1,524	1,464	P 384	85.7	P -39.8	228.4	26.5	-15.8	-72.4	P -80.4
Metals	1,248	P 3,653	559	788	1,015	1,316	P 535	156.3	P 185.8	375.5	372.0	355.6	329.5	P -14.4
Industrial machinery	15,993	P 15,846	5,212	2,995	4,951	3,375	P 4,526	16.7	P -0.9	54.7	-2.9	13.5	1.1	P -13.2
Electrical machinery	163,202	P 45,634	53,139	7,580	11,112	11,666	P 15,276	125.1	P -73.0	95.3	-70.5	-70.8	-77.1	P -72
Transportation equipment	448,532	P 445,967	122,303	71,596	122,776	130,188	P 121,407	-13.3	P -4.7	-4.1	-31.8	-9.0	32.4	P -4.3
Precision instruments	567	P 589	165	59	209	32	P 288	-48.3	P 3.9	160.5	-8.1	1.0	-75.6	P 74.5
Other	5,290	P 4,155	1,270	1,038	1,148	855	P 1,114	12.0	P -21.6	-33.6	-58.5	12.8	70.9	P -12.8

Number of employees	Statistics ( persons )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	407,622	P 419,303	407,622	408,881	411,903	421,347	P 419,303	-0.6	P -1.2	-0.6	-1.2	-0.9	-0.8	P -1.2
Food and tobacco	19,260	P 22,473	19,260	20,104	20,392	22,894	P 22,473	-7.8	P 2.4	-7.8	-4.8	5.2	8.8	P 2.4
Textiles	5,027	P 4,924	5,027	5,045	5,116	4,964	P 4,924	13.3	P -2.0	13.3	17.3	9.6	3.5	P -2
Wood, pulp and paper products	2,996	P 2,767	2,996	2,941	2,959	2,958	P 2,767	-2.1	P -7.6	-2.1	-3.8	-2.2	-1.1	P -7.6
Chemicals	18,541	P 18,433	18,541	18,629	17,942	18,296	P 18,433	-1.1	P -1.5	-1.1	1.2	-3.4	-1.7	P -1.5
Ceramics, stone and clay	13,430	P 12,905	13,430	12,549	12,792	12,808	P 12,905	-3.3	P -3.9	-3.3	-7.9	-6.1	-5.0	P -3.9
Iron and steel	4,500	P 4,257	4,500	4,238	4,207	4,255	P 4,257	2.2	P -13.4	2.2	-9.4	-10.4	-10.8	P -13.4
Non-ferrous metals	3,723	P 7,177	3,723	3,773	5,912	5,991	P 7,177	-5.4	P -1.0	-5.4	-7.4	-9.2	-8.7	P -1
Metals	2,462	P 2,679	2,462	2,502	2,553	2,672	P 2,679	4.7	P 6.1	4.7	1.9	2.3	6.3	P 6.1
Industrial machinery	27,224	P 28,206	27,224	27,247	27,404	27,993	P 28,206	-7.1	P 3.3	-7.1	1.8	-6.6	1.9	P 3.3
Electrical machinery	83,015	P 78,699	83,015	81,598	82,690	80,497	P 78,699	-8.4	P -8.0	-8.4	-13.5	-6.7	-9.2	P -8
Transportation equipment	160,713	P 171,929	160,713	162,607	164,557	170,978	P 171,929	4.4	P 2.5	4.4	3.7	3.6	2.3	P 2.5
Precision instruments	4,951	P 4,151	4,951	4,951	3,947	4,066	P 4,151	6.5	P -16.2	6.5	6.2	-15.6	-14.0	P -16.2
Other	61,780	P 60,703	61,780	62,697	61,432	62,975	P 60,703	2.9	P -1.8	2.9	4.9	0.0	1.4	P -1.8



- 2 . Actual result breakdown list Asia

Sales	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Ma
Manufacturing industry in total	19,421,250	P 22,339,058	5,131,738	5,341,769	5,692,602	5,674,161	P 5,630,525	20.4	P 11.2	21.1	15.8	13.5	12.5	P
Food and tobacco	379,567	P 391,765	96,738	104,474	104,729	100,667	P 81,896	8.0	P 3.1	11.1	10.4	7.9	10.4	P
Textiles	488,287	P 507,892	122,939	131,600	127,529	132,223	P 116,541	24.0	P 3.9	9.9	8.1	7.2	5.7	P
Wood, pulp and paper products	49,213	P 52,799	11,192	13,109	13,581	13,423	P 12,687	5.6	P -5.3	-15.7	-10.7	-13.1	3.4	P
Chemicals	1,517,364	P 1,691,324	400,660	408,862	421,700	434,698	P 426,064	35.1	P 9.9	28.3	17.8	9.1	9.6	P
Ceramics, stone and clay	318,508	P 353,586	79,031	85,721	89,931	93,591	P 84,343	12.3	P 7.3	11.3	7.6	4.2	14.8	P
Iron and steel	366,272	P 389,883	90,007	108,997	95,137	97,973	P 87,775	21.4	P 2.8	26.0	24.8	5.1	-9.1	P
Non-ferrous metals	393,265	P 515,343	110,428	109,638	117,464	130,442	P 157,799	30.3	P 27.8	44.4	33.4	16.5	25.1	P
Metals	115,510	P 140,979	29,565	32,970	38,347	35,801	P 33,860	22.1	P 16.0	18.0	22.7	24.8	8.4	P
Industrial machinery	1,310,444	P 1,602,054	354,019	379,572	389,150	393,855	P 439,477	28.5	P 14.5	28.7	14.2	12.9	16.0	P
Electrical machinery	8,598,871	P 9,130,040	2,091,035	2,214,423	2,383,892	2,356,185	P 2,175,541	13.5	P 3.7	8.8	2.2	3.7	7.3	P
Transportation equipment	4,773,807	P 6,371,523	1,479,056	1,473,521	1,593,489	1,572,824	P 1,731,689	30.9	P 27.1	42.4	47.1	40.1	25.9	P
Precision instruments	636,862	P 621,520	147,432	143,380	164,284	171,051	P 142,805	11.2	P -8.7	10.0	-9.0	-7.0	-7.4	P
Other	473,279	P 570,350	119,637	135,502	153,371	141,429	P 140,048	14.1	P 14.3	22.4	18.7	18.4	11.0	P

Local sales	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Ma
Manufacturing industry in total	9,384,806	P 11,121,751	2,621,702	2,642,922	2,827,890	2,792,695	P 2,858,243	24.3	P 13.8	29.4	22.5	19.5	15.6	P
Food and tobacco	309,230	P 316,505	78,364	86,504	86,579	80,385	P 63,036	9.6	P 2.3	15.1	10.1	8.4	11.0	P
Textiles	256,102	P 264,512	62,226	68,644	66,324	71,228	P 58,317	25.5	P 3.3	7.2	4.3	5.6	9.1	P
Wood, pulp and paper products	23,866	P 22,100	4,727	5,657	6,023	5,347	P 5,073	1.5	P -13.2	-28.9	-25.5	-23.7	1.5	P
Chemicals	920,783	P 1,013,415	240,912	251,311	259,170	256,532	P 246,402	33.9	P 7.9	26.7	15.0	10.9	7.4	P
Ceramics, stone and clay	167,321	P 189,793	34,499	52,412	46,653	53,231	P 37,497	9.6	P 11.4	5.4	16.4	1.8	20.2	P
Iron and steel	285,051	P 310,087	71,106	83,837	78,392	76,357	P 71,501	15.8	P 4.1	23.5	22.9	8.6	-7.7	P
Non-ferrous metals	217,737	P 268,418	63,004	55,549	62,139	65,301	P 85,430	35.4	P 17.8	36.7	13.7	15.3	15.3	P
Metals	54,108	P 68,026	13,898	15,794	19,816	17,195	P 15,222	14.7	P 18.9	14.5	18.8	40.8	12.5	P
Industrial machinery	332,300	P 454,476	94,461	112,207	106,415	103,034	P 132,821	18.2	P 27.0	20.9	28.4	30.3	25.2	P
Electrical machinery	2,384,108	P 2,482,605	587,894	590,876	641,659	646,396	P 603,673	14.0	P 0.7	12.4	-2.4	0.6	6.9	P
Transportation equipment	4,049,012	P 5,330,439	1,270,039	1,227,544	1,353,047	1,312,472	P 1,437,377	34.1	P 24.7	46.9	47.2	38.6	24.6	P
Precision instruments	160,906	P 145,664	40,018	31,708	36,600	40,439	P 36,917	-9.1	P -10.0	-6.3	-20.9	-10.7	0.0	P
Other	224,282	P 255,710	60,553	60,880	65,073	64,780	P 64,978	18.2	P 10.4	22.2	14.1	13.8	10.6	P

Exports to Japan	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Ma
Manufacturing industry in total	4,649,781	P 5,115,565	1,196,207	1,215,057	1,289,411	1,299,693	P 1,311,404	20.0	P 7.9	20.7	9.4	9.1	5.8	P
Food and tobacco	37,777	P 40,947	10,036	10,299	9,432	11,391	P 9,825	-4.4	P 8.4	-3.7	18.3	7.1	11.4	P
Textiles	113,976	P 119,883	29,468	30,472	29,795	32,312	P 27,304	37.4	P 4.7	10.4	17.7	6.1	4.6	P
Wood, pulp and paper products	14,822	P 18,839	3,754	4,567	4,568	5,076	P 4,628	4.8	P -4.2	-11.5	-3.0	-6.8	0.7	P
Chemicals	143,819	P 140,440	35,862	37,590	32,442	35,492	P 34,915	22.5	P -2.8	16.7	7.1	-7.5	-7.1	P
Ceramics, stone and clay	92,007	P 97,818	26,571	20,926	24,876	24,162	P 27,853	20.7	P 5.2	15.1	-1.7	6.3	12.6	P
Iron and steel	18,687	P 19,484	4,873	4,048	4,968	4,930	P 5,538	72.4	P 4.3	52.1	35.5	-10.1	-7.0	P
Non-ferrous metals	113,978	P 173,383	31,543	37,919	38,314	46,534	P 50,616	58.8	P 51.7	89.6	96.2	22.8	45.9	P
Metals	49,374	P 58,862	12,176	14,139	14,455	15,378	P 14,890	56.2	P 13.6	45.5	30.0	5.5	6.3	P
Industrial machinery	625,540	P 682,803	160,627	149,609	168,883	177,775	P 186,537	41.9	P 6.6	39.0	2.2	-1.5	13.1	P
Electrical machinery	2,643,757	P 2,945,339	685,797	709,311	757,002	728,702	P 750,325	13.8	P 10.1	16.6	10.1	15.8	6.3	P
Transportation equipment	265,959	P 271,669	74,058	68,456	58,593	69,661	P 74,960	18.7	P -1.6	17.3	0.1	-1.5	-4.2	P
Precision instruments	412,641	P 406,229	92,467	94,137	109,054	114,630	P 88,408	18.1	P -6.2	18.6	-1.2	-4.5	-7.6	P
Other	117,442	P 139,869	28,974	33,584	37,030	33,650	P 35,606	22.4	P 15.1	25.4	20.5	17.5	6.7	P

Exports to countries other than Japan	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	5,386,663 P	6,101,742	1,313,830	1,483,790	1,575,301	1,581,773 P	1,460,878	15.0 P	9.4	7.9	10.1	7.5	13.0 P	7.6
Food and tobacco	32,560 P	34,313	8,337	7,671	8,717	8,890 P	9,035	9.6 P	4.4	-2.7	4.1	3.9	4.1 P	5.4
Textiles	118,209 P	123,497	31,244	32,484	31,410	28,683 P	30,920	11.7 P	4.5	15.1	8.1	11.8	-0.6 P	-1.0
Wood, pulp and paper products	10,525 P	11,860	2,710	2,884	2,990	3,000 P	2,986	17.1 P	11.3	9.3	20.8	5.9	11.4 P	8.4
Chemicals	452,762 P	537,469	123,886	119,961	130,087	142,674 P	144,747	43.2 P	17.9	35.7	28.5	10.4	19.3 P	15.5
Ceramics, stone and clay	59,180 P	65,975	17,961	12,383	18,402	16,197 P	18,993	8.0 P	-0.7	17.3	-9.0	8.1	1.6 P	-4.8
Iron and steel	62,533 P	60,313	14,028	21,112	11,777	16,687 P	10,737	40.6 P	-3.8	32.2	30.7	-7.4	-15.5 P	-23.5
Non-ferrous metals	61,550 P	73,542	15,881	16,170	17,012	18,608 P	21,752	-11.1 P	19.2	14.4	15.3	7.9	16.8 P	36.1
Metals	12,028 P	14,090	3,491	3,037	4,076	3,228 P	3,749	-15.0 P	12.5	-16.5	12.2	38.0	-1.2 P	5.1
Industrial machinery	352,604 P	464,775	98,930	117,756	113,853	113,046 P	120,120	20.7 P	16.6	21.0	20.3	25.6	13.0 P	9.0
Electrical machinery	3,571,006 P	3,702,096	817,344	914,236	985,231	981,087 P	821,543	13.2 P	0.9	1.0	-0.3	-2.1	8.3 P	-2.0
Transportation equipment	458,836 P	769,414	134,959	177,521	181,849	190,691 P	219,352	13.8 P	65.3	21.9	77.5	75.5	54.0 P	62.1
Precision instruments	63,315 P	69,627	14,947	17,535	18,629	15,983 P	17,480	10.7 P	-21.0	-5.6	-23.2	-14.7	-24.6 P	-21.3
Other	131,554 P	174,771	30,110	41,039	51,268	42,999 P	39,464	1.6 P	20.3	19.8	24.7	26.0	15.6 P	14.1

Acquisition of tangible fixed assets	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	667,905 P	834,878	198,468	190,410	215,783	197,305 P	231,380	36.8 P	16.9	38.3	22.2	26.0	12.4 P	9.4
Food and tobacco	20,680 P	17,987	4,586	3,867	5,257	4,364 P	4,499	24.9 P	-13.0	19.9	-2.8	-18.5	-23.0 P	-1.9
Textiles	28,404 P	27,258	9,352	6,973	9,113	5,370 P	5,802	29.0 P	-4.1	135.0	47.9	44.8	-33.3 P	-38.0
Wood, pulp and paper products	867 P	1,625	129	491	238	685 P	210	-36.5 P	68.7	99.3	210.2	-36.4	126.9 P	15.5
Chemicals	45,098 P	44,802	11,926	16,837	9,720	11,032 P	7,213	20.5 P	-3.2	73.8	46.1	-15.5	1.6 P	-43.0
Ceramics, stone and clay	8,535 P	21,795	1,964	12,680	1,398	6,637 P	1,081	12.3 P	28.1	-33.0	179.3	4.1	39.9 P	-66.9
Iron and steel	5,146 P	7,640	1,179	2,474	2,128	1,577 P	1,460	92.0 P	42.5	147.0	140.5	108.1	-23.7 P	17.9
Non-ferrous metals	8,205 P	12,749	2,080	2,582	4,059	3,718 P	2,390	-1.5 P	51.6	-13.7	38.2	110.7	57.6 P	2.5
Metals	9,148 P	15,440	4,208	1,826	7,642	4,452 P	1,520	231.3 P	61.4	810.8	-12.0	379.4	210.6 P	-67.2
Industrial machinery	26,477 P	32,519	7,864	6,803	9,398	8,389 P	7,929	62.7 P	8.5	68.5	2.6	32.2	7.3 P	-4.9
Electrical machinery	282,002 P	313,106	82,836	77,828	76,270	67,366 P	91,643	21.2 P	4.5	10.7	9.7	-3.8	5.3 P	7.5
Transportation equipment	208,338 P	301,427	67,469	49,919	79,616	75,232 P	96,660	76.7 P	38.1	89.9	30.7	66.3	25.8 P	33.3
Precision instruments	8,489 P	10,549	2,033	2,596	4,447	1,398 P	2,107	-4.5 P	21.5	16.5	20.9	62.9	-18.6 P	-1.2
Other	16,516 P	27,981	2,841	5,533	6,498	7,082 P	8,868	22.9 P	41.3	-18.2	27.8	59.1	7.3 P	109.2

Number of employees	Statistics ( persons )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	1,744,063 P	2,001,691	1,744,063	1,851,589	1,973,246	1,986,926 P	2,001,691	6.5 P	6.5	6.5	7.7	8.6	7.7 P	6.5
Food and tobacco	43,484 P	39,740	43,484	41,844	41,673	42,552 P	39,740	-10.4 P	-9.2	-10.4	-6.0	-7.6	-4.2 P	-9.2
Textiles	84,374 P	81,265	84,374	86,395	82,728	80,919 P	81,265	-1.9 P	-4.7	-1.9	3.4	-3.4	-3.1 P	-4.7
Wood, pulp and paper products	10,086 P	11,759	10,086	11,291	11,453	11,867 P	11,759	-17.9 P	4.9	-17.9	-1.0	1.3	14.8 P	4.9
Chemicals	71,121 P	73,707	71,121	71,748	71,642	74,391 P	73,707	2.2 P	1.7	2.2	4.4	1.8	5.9 P	1.7
Ceramics, stone and clay	31,278 P	33,445	31,278	33,413	33,107	33,482 P	33,445	-5.9 P	3.9	-5.9	8.5	6.1	4.8 P	3.9
Iron and steel	12,830 P	13,569	12,830	13,535	13,630	13,550 P	13,569	2.9 P	1.8	2.9	3.8	3.5	1.7 P	1.8
Non-ferrous metals	34,512 P	38,522	34,512	34,862	36,736	37,373 P	38,522	7.9 P	9.0	7.9	6.3	7.7	6.4 P	9.0
Metals	21,932 P	29,781	21,932	22,530	28,679	29,432 P	29,781	32.7 P	16.0	32.7	35.4	47.6	36.1 P	16.0
Industrial machinery	86,751 P	109,919	86,751	95,803	99,826	103,099 P	109,919	14.5 P	16.6	14.5	14.9	12.1	14.0 P	16.6
Electrical machinery	930,758 P	1,044,900	930,758	991,138	1,045,055	1,032,306 P	1,044,900	6.0 P	5.5	6.0	4.9	7.4	5.7 P	5.5
Transportation equipment	283,189 P	365,565	283,189	303,876	354,593	368,241 P	365,565	15.3 P	10.3	15.3	18.7	18.8	16.4 P	10.3
Precision instruments	60,401 P	73,309	60,401	63,663	72,242	74,085 P	73,309	3.7 P	15.8	3.7	4.5	11.7	5.7 P	15.8
Other	73,347 P	86,210	73,347	81,491	81,882	85,629 P	86,210	5.3 P	9.7	5.3	9.7	5.6	9.1 P	9.7

- 2 . Actual result breakdown list ASEAN4

Sales	Statistics ( US\$10,000 )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	8,495,606	P 9,626,964	2,289,680	2,406,826	2,444,729	2,391,671	P 2,383,737	18.5	P 10.8	21.7	20.4	14.7	10.2	P 2.5
Food and tobacco	86,045	P 90,206	21,497	21,667	22,118	22,821	P 23,600	10.4	P 4.5	3.2	2.8	-0.3	7.0	P 8.7
Textiles	217,112	P 215,600	57,316	55,643	54,204	50,735	P 55,018	9.2	P -0.7	12.5	5.6	3.2	-7.1	P -4.0
Wood, pulp and paper products	31,886	P 32,960	7,004	8,251	8,468	8,206	P 8,035	4.1	P -6.3	-23.1	-15.1	-14.0	4.9	P 3.1
Chemicals	635,254	P 657,351	157,320	158,552	168,788	163,333	P 166,678	26.4	P 2.3	19.1	5.8	-5.1	5.0	P 4.4
Ceramics, stone and clay	139,360	P 142,834	41,790	26,927	39,777	26,906	P 49,224	17.9	P 2.2	28.0	-6.3	10.9	-19.2	P 17.5
Iron and steel	139,239	P 146,210	36,346	42,023	37,070	33,457	P 33,660	22.3	P -3.0	29.9	25.5	2.6	-19.3	P -15.5
Non-ferrous metals	251,248	P 342,876	70,210	72,844	77,310	90,144	P 102,578	28.3	P 33.8	49.9	43.7	17.0	32.0	P 43.6
Metals	62,078	P 73,725	15,744	17,796	21,936	17,519	P 16,473	37.4	P 18.8	33.9	29.4	37.1	5.7	P 4.6
Industrial machinery	265,623	P 282,750	70,273	64,148	71,039	76,108	P 71,455	14.1	P 5.6	6.5	6.7	3.2	12.1	P 0.6
Electrical machinery	3,542,802	P 3,682,455	857,654	932,602	960,039	924,004	P 865,810	8.2	P 2.0	4.4	3.0	1.4	4.4	P -0.6
Transportation equipment	2,683,864	P 3,489,440	845,969	893,349	856,401	863,977	P 875,713	31.8	P 26.2	46.5	55.5	45.6	24.9	P 2.2
Precision instruments	186,736	P 157,416	40,817	37,264	45,407	37,785	P 36,960	47.8	P -16.1	34.7	-8.5	-1.7	-36.5	P -10.1
Other	254,359	P 313,140	67,739	75,760	82,172	76,676	P 78,533	17.5	P 18.9	25.9	28.1	21.6	15.1	P 12.4

Local sales	Statistics ( US\$10,000 )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	3,848,851	P 4,514,285	1,151,061	1,144,744	1,130,424	1,101,492	P 1,137,625	26.3	P 13.7	39.2	32.7	24.8	13.1	P -3.0
Food and tobacco	51,351	P 54,151	12,876	13,322	13,240	13,399	P 14,190	15.9	P 5.5	13.8	3.4	0.7	7.7	P 10.2
Textiles	98,600	P 94,778	25,838	23,656	23,789	23,000	P 24,333	9.2	P -3.9	10.2	-1.5	-1.4	-6.6	P -5.8
Wood, pulp and paper products	10,573	P 7,932	1,688	2,100	2,060	1,969	P 1,803	-0.2	P -25.0	-53.2	-40.6	-42.5	11.5	P 6.8
Chemicals	382,193	P 386,666	92,681	94,122	102,687	93,687	P 96,170	21.9	P -0.4	14.6	1.2	-5.9	1.8	P 2.0
Ceramics, stone and clay	54,427	P 54,742	16,331	10,673	14,855	10,065	P 19,150	27.6	P 0.0	28.3	-11.1	10.7	-22.2	P 16.8
Iron and steel	117,353	P 124,879	30,874	34,511	32,070	28,998	P 29,299	22.1	P -3.0	30.6	20.9	3.8	-17.4	P -14.7
Non-ferrous metals	136,917	P 170,358	39,758	35,201	39,475	43,947	P 51,735	40.8	P 19.6	41.9	16.1	13.6	21.2	P 26.0
Metals	27,626	P 33,524	7,156	7,918	11,241	7,811	P 6,555	22.2	P 21.4	19.5	28.0	61.7	6.5	P -8.4
Industrial machinery	66,191	P 79,815	20,585	21,535	19,913	18,276	P 20,092	15.9	P 19.7	43.9	69.1	26.9	4.2	P -3.1
Electrical machinery	518,293	P 572,067	134,740	139,062	146,942	133,917	P 152,147	-0.3	P 5.8	9.5	1.2	8.9	3.1	P 9.9
Transportation equipment	2,244,441	P 2,781,849	729,501	724,896	686,202	688,415	P 682,336	36.8	P 20.1	54.9	53.9	41.3	21.2	P -7.9
Precision instruments	6,451	P 7,101	1,869	1,763	1,857	1,640	P 1,840	-2.3	P -0.7	30.2	14.4	19.6	-14.0	P -14.9
Other	134,436	P 146,424	37,165	35,985	36,093	36,370	P 37,976	24.0	P 6.4	26.6	14.5	6.0	4.7	P 2.0

Exports to Japan	Statistics ( US\$10,000 )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	1,976,616	P 2,051,509	494,281	483,231	516,260	509,398	P 542,619	17.3	P 2.8	15.6	2.7	2.7	-2.6	P 8.8
Food and tobacco	12,552	P 13,414	3,082	3,253	3,139	3,675	P 3,347	-3.2	P 6.9	-13.2	6.0	-0.3	13.0	P 8.6
Textiles	33,237	P 33,193	9,055	9,287	8,362	7,014	P 8,529	19.5	P -0.1	24.0	21.1	2.9	-16.3	P -5.8
Wood, pulp and paper products	11,387	P 13,783	2,882	3,404	3,464	3,449	P 3,466	-1.0	P -6.2	-16.9	-12.4	1.3	-4.3	P -8.1
Chemicals	62,019	P 46,116	12,739	13,462	10,885	11,038	P 10,731	12.1	P -25.7	-14.1	-22.8	-30.5	-31.9	P -15.8
Ceramics, stone and clay	50,607	P 53,851	15,970	9,979	14,676	10,287	P 18,908	15.6	P 6.2	30.7	3.9	9.4	-11.7	P 18.1
Iron and steel	6,778	P 8,478	1,294	2,182	1,970	2,112	P 2,215	27.0	P 25.1	-6.2	31.2	13.9	1.0	P 71.2
Non-ferrous metals	79,626	P 131,652	22,418	28,605	28,189	36,434	P 38,423	79.1	P 65.3	115.8	141.7	25.3	59.3	P 71.4
Metals	27,196	P 31,277	6,726	7,846	7,843	7,835	P 7,753	75.2	P 15.0	69.3	35.1	8.3	5.6	P 15.3
Industrial machinery	150,191	P 142,712	35,933	28,492	35,911	42,587	P 35,723	21.4	P -6.1	6.1	-23.3	-10.9	11.7	P -2.2
Electrical machinery	1,174,730	P 1,253,876	298,699	296,403	317,137	304,784	P 335,552	9.6	P 6.0	12.0	4.2	6.5	1.9	P 11.3
Transportation equipment	148,802	P 116,532	35,743	31,400	27,407	30,551	P 27,175	16.1	P -24.7	3.3	-23.2	-20.7	-29.2	P -24.5
Precision instruments	155,505	P 128,003	33,275	30,052	37,015	30,877	P 30,058	61.2	P -17.7	45.8	-10.0	-3.0	-39.1	P -9.7
Other	63,984	P 78,622	16,465	18,866	20,263	18,754	P 20,738	24.8	P 21.6	30.1	29.7	22.3	10.3	P 25.6

Exports to countries other than Japan	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	2,670,139	P 3,061,170	644,338	778,851	798,045	780,781	P 703,493	10.0	P 12.6	3.2	17.0	10.5	16.1	P 7.6
Food and tobacco	22,142	P 22,641	5,539	5,092	5,739	5,747	P 6,063	7.3	P 1.0	-7.0	-0.6	-2.6	2.1	P 5.1
Textiles	85,275	P 87,629	22,424	22,700	22,052	20,720	P 22,156	6.6	P 2.8	11.1	8.0	8.9	-4.0	P -1.2
Wood, pulp and paper products	9,926	P 11,246	2,434	2,747	2,944	2,789	P 2,766	15.7	P 13.3	3.5	21.0	9.1	10.5	P 13.6
Chemicals	191,043	P 224,569	51,900	50,969	55,216	58,608	P 59,777	43.7	P 16.7	44.8	29.1	3.9	24.0	P 13.7
Ceramics, stone and clay	34,326	P 34,241	9,489	6,275	10,245	6,554	P 11,166	8.3	P -0.3	23.1	-12.0	13.6	-24.6	P 17.7
Iron and steel	15,108	P 12,854	4,178	5,330	3,030	2,347	P 2,146	22.4	P -15.7	40.8	59.2	-12.9	-44.2	P -48.8
Non-ferrous metals	34,704	P 40,867	8,034	9,037	9,647	9,763	P 12,420	-35.8	P 17.3	-6.7	6.1	8.4	5.0	P 53.0
Metals	7,256	P 8,923	1,862	2,032	2,853		P 2,165	1.2	P 23.0	2.1	15.3	57.8	2.7	P 16.2
Industrial machinery	49,241	P 60,222	13,755	14,121	15,216	15,245	P 15,641	-6.5	P 22.3	-20.4	35.6	18.6	24.5	P 13.7
Electrical machinery	1,849,778	P 1,856,512	424,215	497,137	495,960	485,303	P 378,112	10.3	P -1.6	-1.5	2.7	-3.5	6.4	P -12.4
Transportation equipment	290,621	P 591,059	80,724	137,053	142,792	145,012	P 166,202	9.0	P 99.6	13.0	116.4	109.6	78.2	P 105.2
Precision instruments	24,780	P 22,313	5,674	5,448	6,535	5,268	P 5,062	5.5	P -10.1	-5.6	-5.3	1.1	-23.6	P -11.2
Other	55,940	P 88,094	14,108	20,909	25,815	21,552	P 19,819	-2.2	P 45.9	19.1	57.1	54.4	48.0	P 24.2

Acquisition of tangible fixed assets	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	340,245	P 416,898	100,282	86,493	119,058	93,698	P 117,650	45.2	P 19.9	35.4	14.2	43.9	6.7	P 15.9
Food and tobacco	6,016	P 4,514	1,372	736	1,903	1,690	P 185	30.4	P -25.0	30.0	-31.1	-3.6	5.4	P -86.5
Textiles	11,535	P 18,318	3,858	4,550	6,114	3,462	P 4,192	6.7	P 58.8	134.3	91.1	159.8	17.7	P 8.7
Wood, pulp and paper products	366	P 531	24	200	56	177	P 98	-55.5	P 44.4	-17.4	293.0	20.1	-27.8	P 312.1
Chemicals	27,529	P 20,862	7,010	8,956	5,036	4,266	P 2,604	89.0	P -25.0	25.7	30.2	-20.4	-43.7	P -63.1
Ceramics, stone and clay	4,296	P 5,661	1,189	2,153	1,092	1,960	P 456	212.6	P 31.7	235.0	307.4	30.2	12.6	P -61.6
Iron and steel	3,669	P 4,597	974	893	1,423	927	P 1,354	106.8	P 19.3	114.5	16.6	97.7	-33.1	P 38.3
Non-ferrous metals	3,125	P 4,787	865	1,226	1,075	1,255	P 1,230	-32.4	P 48.6	-28.1	77.1	65.9	32.4	P 30.6
Metals	6,196	P 9,120	2,458	998	6,763	845	P 514	1,643.9	P 47.2	2,008.8	-43.2	596.6	-16.3	P -79.1
Industrial machinery	11,454	P 11,738	4,148	2,088	4,179	2,770	P 2,701	109.7	P 0.4	137.5	39.1	35.9	-6.9	P -34.9
Electrical machinery	118,941	P 136,688	31,755	31,647	31,606	28,793	P 44,642	13.7	P 13.2	-14.5	2.6	0.8	7.8	P 39.9
Transportation equipment	133,692	P 179,742	44,558	29,902	53,215	41,577	P 55,048	84.9	P 30.4	107.2	17.2	73.9	13.7	P 22.0
Precision instruments	2,943	P 3,812	314	509	2,395	375	P 533	111.4	P 26.7	-41.4	-34.6	63.9	-13.0	P 55.5
Other	10,483	P 16,527	1,755	2,635	4,201	5,600	P 4,091	7.2	P 50.5	-36.4	-14.1	87.4	51.2	P 113.2

Number of employees	Statistics ( persons )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	775,484	P 829,283	775,484	803,885	831,062	833,248	P 829,283	4.0	P 2.9	4.0	5.1	6.0	5.2	P 2.9
Food and tobacco	11,252	P 11,652	11,252	10,358	12,079	12,049	P 11,652	-5.7	P 2.0	-5.7	-14.9	-2.3	6.6	P 2.0
Textiles	32,717	P 29,676	32,717	32,854	30,908	29,649	P 29,676	-10.7	P -9.3	-10.7	-9.1	-15.2	-10.6	P -9.3
Wood, pulp and paper products	6,184	P 7,241	6,184	6,889	6,915	7,345	P 7,241	-29.0	P 9.1	-29.0	-7.7	-6.0	11.2	P 9.1
Chemicals	30,432	P 31,246	30,432	30,663	31,861	31,607	P 31,246	-3.0	P -0.3	-3.0	-3.7	-2.2	-0.3	P -0.3
Ceramics, stone and clay	15,007	P 15,584	15,007	15,757	15,550	15,412	P 15,584	-0.1	P 3.0	-0.1	8.6	5.7	1.3	P 3.0
Iron and steel	5,663	P 6,050	5,663	6,053	6,077	6,133	P 6,050	8.8	P 1.3	8.8	4.5	3.1	4.6	P 1.3
Non-ferrous metals	12,803	P 13,335	12,803	12,789	13,184	13,104	P 13,335	-0.8	P 2.3	-0.8	2.4	3.9	2.7	P 2.3
Metals	12,191	P 14,226	12,191	12,132	14,968	14,936	P 14,226	59.6	P 16.7	59.6	47.6	77.7	72.5	P 16.7
Industrial machinery	26,549	P 29,089	26,549	27,995	27,503	28,427	P 29,089	4.9	P 8.1	4.9	15.8	10.6	13.9	P 8.1
Electrical machinery	398,753	P 420,068	398,753	407,104	422,926	417,067	P 420,068	0.8	P 1.3	0.8	0.0	2.2	1.4	P 1.3
Transportation equipment	155,233	P 171,814	155,233	167,434	170,272	178,187	P 171,814	19.0	P 3.4	19.0	21.0	17.4	14.9	P 3.4
Precision instruments	21,893	P 27,632	21,893	22,846	27,708	27,131	P 27,632	5.1	P 25.7	5.1	11.3	29.6	5.0	P 25.7
Other	46,807	P 51,670	46,807	51,011	51,111	52,201	P 51,670	6.0	P 7.0	6.0	10.0	5.0	6.6	P 7.0

- 2 . Actual result breakdown list NIES3

Sales	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	3,508,471	P 3,664,538	912,612	927,502	918,038	934,440	P 884,559	12.2	P 3.4	11.5	8.1	4.5	6.4	P -4.7
Food and tobacco	177,635	P 172,080	46,491	50,356	47,309	47,220	P 27,195	6.8	P -3.1	13.5	11.7	8.6	11.0	P -41.5
Textiles	54,492	P 58,521	14,067	16,316	14,686	13,848	P 13,670	12.1	P 7.4	12.3	7.2	19.2	7.4	P -2.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	623,856	P 725,264	174,493	176,403	179,295	187,901	P 181,664	50.5	P 14.7	36.4	27.4	24.3	9.6	P 1.5
Ceramics, stone and clay	77,595	P 99,037	17,002	30,946	16,318	38,213	P 13,560	5.4	P 22.1	1.7	34.5	-21.0	95.2	P -27.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	174,003	P 181,731	48,086	50,030	46,408	38,006	P 47,288	11.6	P 4.4	12.8	10.4	5.6	3.7	P -1.7
Electrical machinery	1,619,242	P 1,544,764	375,410	375,894	398,965	400,553	P 369,351	1.1	P -4.9	-5.6	-11.1	-7.1	1.3	P -1.9
Transportation equipment	477,450	P 564,191	156,151	150,760	135,785	134,502	P 143,144	24.7	P 18.2	45.2	58.5	29.1	11.2	P -8.3
Precision instruments	62,512	P 56,334	13,413	13,375	13,990	14,762	P 14,208	-13.0	P -22.5	-24.9	-35.6	-28.0	-14.4	P -7.3
Other	X	P 85,755	X	21,203	23,234	20,842	P 20,476	X	P 7.5	X	11.6	17.0	5.8	P -3.5

Local sales	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	1,993,530	P 2,134,781	537,471	563,274	537,985	536,604	P 496,917	20.0	P 6.0	20.5	17.8	10.9	6.7	P -9.6
Food and tobacco	155,464	P 146,579	40,788	44,240	41,074	40,425	P 20,840	7.0	P -5.7	13.7	10.1	7.4	11.5	P -48.9
Textiles	40,065	P 41,957	9,984	12,759	9,702	10,002	P 9,494	3.5	P 4.7	1.2	7.7	12.3	4.3	P -4.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	369,613	P 421,624	103,019	107,139	107,385	107,311	P 99,789	51.9	P 11.4	37.0	23.7	27.8	6.6	P -7.4
Ceramics, stone and clay	45,735	P 66,402	6,823	24,614	10,121	26,085	P 5,582	9.2	P 41.5	0.3	66.1	-20.4	110.6	P -24.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	72,644	P 76,138	19,215	24,034	18,747	15,087	P 18,271	8.0	P 4.8	3.7	9.5	8.5	6.3	P -4.9
Electrical machinery	755,139	P 727,771	183,541	176,704	193,001	184,995	P 173,071	14.2	P -4.0	6.6	-5.7	-2.6	-1.9	P -6.1
Transportation equipment	415,555	P 498,867	134,418	136,661	121,192	117,643	P 123,371	25.4	P 20.0	44.4	63.8	31.3	11.6	P -8.2
Precision instruments	4,242	P 5,589	1,103	1,327	1,161	1,250	P 1,851	-48.1	P 29.2	6.7	18.8	-3.1	37.4	P 66.5
Other	X	P 39,861	X	10,225	10,093	10,176	P 9,367	X	P 6.3	X	17.0	21.3	7.3	P -14.5

Exports to Japan	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	608,999	P 591,647	150,622	148,936	142,900	153,951	P 145,860	-4.1	P -3.0	-0.4	-5.2	-6.9	3.9	P -3.5
Food and tobacco	15,040	P 17,245	3,881	4,185	4,058	4,805	P 4,197	6.0	P 14.7	16.4	28.4	16.3	9.0	P 8.1
Textiles	1,128	P 767	78	86	136	252	P 293	130.4	P -32.0	-72.8	-13.8	25.4	-70.1	P 274.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	17,682	P 24,325	5,874	6,400	5,617	6,278	P 6,030	42.4	P 37.6	34.8	79.7	68.1	28.0	P 2.7
Ceramics, stone and clay	14,636	P 15,454	4,150	3,781	2,120	6,540	P 3,013	-0.2	P 5.6	1.6	-17.6	-21.0	103.2	P -27.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	29,622	P 26,730	6,530	7,119	7,019	6,428	P 6,164	28.4	P -9.8	12.2	5.3	-34.0	12.7	P -5.6
Electrical machinery	432,333	P 421,356	101,132	107,415	103,347	109,192	P 101,402	-10.3	P -2.6	-6.6	-8.0	-5.3	3.6	P 0.3
Transportation equipment	20,682	P 17,823	9,195	3,806	3,362	4,380	P 6,276	35.4	P -13.8	54.3	16.5	-12.1	-0.3	P -31.7
Precision instruments	53,215	P 35,369	11,162	9,205	9,297	9,034	P 7,833	-6.5	P -34.1	-24.9	-38.2	-35.5	-31.1	P -30.4
Other	X	9,288	X	2,112	2,769	2,088	P 2,319	X	P 19.7	X	28.5	70.2	3.0	P -5.9

Exports to countries other than Japan	Statistics ( US\$10,000 )								Year-on-year change											
	FY 2004	FY 2005	2005				2006				FY 2004	FY 2005	2005				2006			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
Manufacturing industry in total	905,942	P 938,110	224,519	215,291	237,152	243,885	P 241,781	9.4	P 2.2	1.6	-3.5	-1.1	7.1	P 6.3						
Food and tobacco	7,131	P 8,256	1,822	1,932	2,177	1,989	P 2,158	5.4	P 15.8	2.7	20.3	19.4	5.8	P 18.4						
Textiles	13,298	P 15,796	4,005	3,471	4,848	3,595	P 3,883	41.6	P 18.8	69.1	6.2	35.8	46.3	P -3.1						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	236,562	P 279,315	65,600	62,864	66,294	74,312	P 75,845	49.7	P 18.0	35.7	30.2	16.6	12.8	P 15.4						
Ceramics, stone and clay	17,224	P 17,181	6,030	2,551	4,077	5,588	P 4,965	3.2	P -15.1	3.6	-39.2	-22.4	37.7	P -30.3						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	71,737	P 78,863	22,341	18,877	20,642	16,492	P 22,852	9.6	P 9.9	22.2	13.7	28.7	-1.6	P 2.3						
Electrical machinery	431,771	P 395,637	90,737	91,775	102,618	106,366	P 94,879	-5.8	P -8.7	-22.6	-22.7	-16.0	4.8	P 4.2						
Transportation equipment	41,212	P 47,500	12,538	10,294	11,231	12,478	P 13,498	10.8	P 15.3	48.5	22.0	24.3	11.4	P 7.6						
Precision instruments	5,054	P 15,377	1,148	2,843	3,533	4,478	P 4,523	-24.9	P 56.9	-41.0	-47.4	40.8	163.1	P 146.1						
Other	X	P 36,606	X	8,866	10,372	8,578	P 8,789	X	P 6.0	X	2.8	4.7	4.7	P 12.7						

Acquisition of tangible fixed assets	Statistics ( US\$10,000 )								Year-on-year change											
	FY 2004	FY 2005	2005				2006				FY 2004	FY 2005	2005				2006			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
Manufacturing industry in total	78,475	P 119,081	19,801	34,014	24,293	30,644	P 30,131	-10.3	P 36.9	-19.8	30.2	14.9	54.9	P 49.0						
Food and tobacco	1,780	P 1,935	493	1,018	496	344	P 76	-17.8	P 8.7	11.5	73.0	54.1	-8.6	P -84.5						
Textiles	2,349	P 2,076	679	472	1,062	269	P 273	-8.4	P -11.6	-8.5	44.3	208.7	-73.0	P -59.8						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	9,314	P 11,872	1,206	3,725	2,994	3,016	P 2,136	-33.8	P 19.4	6.3	10.4	-10.6	66.1	P 54.2						
Ceramics, stone and clay	2,185	P 12,914	12	9,727	12	3,154	P 22	-69.2	P 16.0	-91.9	181.3	-94.3	13.9	P 51.6						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	3,951	P 5,582	762	929	1,230	1,720	P 1,703	8.5	P 41.3	-14.4	-12.6	16.1	61.3	P 123.5						
Electrical machinery	43,465	P 45,065	12,366	10,074	8,906	10,142	P 15,943	-6.7	P 3.4	-23.1	-4.2	-25.3	16.9	P 28.1						
Transportation equipment	11,436	P 31,426	3,316	5,709	7,199	9,899	P 8,618	-12.5	P 174.8	-25.1	211.1	144.8	196.0	P 159.9						
Precision instruments	212	P 1,004	72	125	135	304	P 441	-58.8	P 321.5	-1.5	23.8	234.4	841.9	P 476.9						
Other	X	P 1,475	X	726	381	189	P 179	X	P 14.1	X	42.7	0.5	28.5	P -30.7						

Number of employees	Statistics ( persons )								Year-on-year change											
	FY 2004	FY 2005	2005				2006				FY 2004	FY 2005	2005				2006			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
Manufacturing industry in total	126,850	P 131,199	126,850	130,501	132,092	133,642	P 131,199	-0.3	P 1.2	-0.3	-0.4	1.1	1.9	P 1.2						
Food and tobacco	6,751	P 4,859	6,751	6,737	6,814	6,834	P 4,859	1.8	P -28.0	1.8	2.4	1.3	1.9	P -28.0						
Textiles	5,226	P 5,233	5,226	5,312	5,195	5,226	P 5,233	1.7	P 0.1	1.7	1.6	-0.1	-0.2	P 0.1						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	10,628	P 11,797	10,628	10,582	10,566	11,809	P 11,797	2.1	P 10.2	2.1	1.9	1.7	13.7	P 10.2						
Ceramics, stone and clay	2,979	P 3,903	2,979	3,540	3,564	3,910	P 3,903	-1.2	P 20.9	-1.2	12.7	13.0	22.4	P 20.9						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	11,156	P 11,163	11,156	11,241	11,340	11,342	P 11,163	5.2	P 0.1	5.2	2.0	-0.7	-0.5	P 0.1						
Electrical machinery	62,031	P 64,207	62,031	63,596	64,844	64,964	P 64,207	-2.6	P 0.6	-2.6	-7.3	-3.1	-2.9	P 0.6						
Transportation equipment	16,335	P 17,539	16,335	17,081	17,494	17,324	P 17,539	5.0	P 7.4	5.0	21.0	20.0	17.1	P 7.4						
Precision instruments	3,277	P 3,431	3,277	3,332	3,350	3,460	P 3,431	-6.7	P 2.5	-6.7	-5.8	-3.4	-3.8	P 2.5						
Other	X	P 4,937	X	5,303	5,090	4,913	P 4,937	X	P -1.2	X	12.6	1.2	-3.7	P -1.2						

- 2 . Actual result breakdown list China (including Hong Kong)

Sales	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	6,449,953	P 7,895,965	1,671,378	1,721,503	2,040,879	2,065,440	P 2,068,142	28.1	P 14.9	27.9	13.0	14.8	18.7	P 12.7	
Food and tobacco	101,346	P 110,213	24,604	28,114	30,488	25,713	P 25,898	5.9	P 8.7	11.4	12.3	9.2	8.1	P 5.3	
Textiles	210,867	P 226,455	50,059	57,161	56,903	66,020	P 46,371	51.2	P 7.1	5.6	9.1	8.2	17.5	P -7.8	
Wood, pulp and paper products	13,544	P 16,207	3,233	3,978	4,358	4,026	P 3,845	4.6	P -3.1	-5.0	-7.9	-6.5	0.2	P 2.1	
Chemicals	185,154	P 231,810	49,623	53,774	54,574	62,454	P 61,008	19.6	P 21.9	31.3	27.4	18.2	23.9	P 18.5	
Ceramics, stone and clay	85,583	P 94,864	16,410	23,676	29,655	24,092	P 17,441	8.8	P 2.6	-12.1	-0.1	13.7	-1.8	P -4.5	
Iron and steel	90,154	P 106,744	20,992	26,641	26,270	28,273	P 25,560	35.3	P 15.8	24.0	22.5	22.3	3.0	P 19.0	
Non-ferrous metals	77,911	P 89,131	20,024	20,624	22,131	23,040	P 23,335	26.9	P 14.2	24.0	9.7	16.7	11.9	P 15.5	
Metals	39,702	P 50,767	10,476	11,000	12,131	14,085	P 13,552	2.0	P 17.7	-3.8	21.1	13.2	17.3	P 19.4	
Industrial machinery	832,805	P 1,068,594	224,877	250,898	255,243	260,304	P 302,150	37.2	P 16.4	38.8	13.8	15.3	16.0	P 20.0	
Electrical machinery	3,347,678	P 3,801,125	832,691	880,735	998,696	1,007,521	P 914,174	27.5	P 9.7	21.8	8.3	11.8	13.6	P 4.9	
Transportation equipment	946,137	P 1,529,841	296,124	235,480	399,919	390,179	P 504,262	40.7	P 40.6	63.2	42.3	36.3	44.9	P 39.0	
Precision instruments	386,541	P 405,417	92,992	92,525	104,616	117,345	P 90,931	2.6	P -3.0	8.4	-4.0	-6.0	10.0	P -13.0	
Other	132,531	P 164,798	29,273	36,899	45,894	42,389	P 39,616	14.9	P 10.7	15.3	7.6	14.9	6.9	P 13.2	

Local sales	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	2,819,403	P 3,602,311	742,254	716,152	937,226	948,748	P 1,000,186	26.7	P 17.9	29.9	12.4	15.8	25.6	P 17.1	
Food and tobacco	88,684	P 97,200	20,711	24,670	27,691	21,883	P 22,955	8.8	P 9.6	15.9	11.0	9.5	7.0	P 10.8	
Textiles	114,989	P 125,885	25,741	31,396	32,123	38,036	P 24,330	63.1	P 9.4	6.2	7.0	9.2	24.7	P -5.6	
Wood, pulp and paper products	11,759	P 13,014	2,730	3,272	3,643	3,074	P 3,024	0.5	P -1.1	-8.9	-6.5	-2.7	-0.4	P 6.0	
Chemicals	108,027	P 139,960	29,434	32,962	32,994	37,819	P 36,185	21.4	P 26.5	32.3	31.1	31.2	25.5	P 18.6	
Ceramics, stone and clay	52,824	P 53,752	7,971	13,416	18,013	13,191	P 9,131	-5.5	P -1.0	-22.5	-7.0	10.2	-13.3	P 9.6	
Iron and steel	81,807	P 99,814	19,659	24,825	24,711	26,442	P 23,836	33.2	P 19.2	24.8	27.8	28.5	6.2	P 18.3	
Non-ferrous metals	44,690	P 50,941	11,907	11,966	13,167	12,425	P 13,383	23.0	P 13.6	24.6	11.5	23.5	5.0	P 10.8	
Metals	18,996	P 25,232	4,851	5,600	6,224	7,023	P 6,385	8.3	P 25.0	11.4	23.3	21.4	28.5	P 26.4	
Industrial machinery	178,690	P 272,907	50,950	58,847	61,561	63,954	P 88,544	22.8	P 34.9	21.3	19.3	37.9	38.5	P 44.4	
Electrical machinery	1,090,632	P 1,155,383	263,679	269,102	294,912	320,665	P 270,704	22.4	P 0.8	17.9	-2.4	-1.9	15.3	P -7.1	
Transportation equipment	826,336	P 1,366,858	255,310	196,987	370,137	348,683	P 451,052	44.1	P 41.9	67.8	44.6	37.7	45.2	P 40.8	
Precision instruments	150,213	P 132,968	37,046	28,617	33,581	37,545	P 33,225	-6.4	P -11.5	-9.0	-23.3	-12.1	-0.2	P -10.3	
Other	51,756	P 68,399	12,265	14,492	18,466	18,008	P 17,432	12.7	P 23.4	12.4	10.7	28.0	28.0	P 26.0	

Exports to Japan	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2004	2004	2005				
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	
Manufacturing industry in total	1,955,174	P 2,341,406	522,407	552,941	597,812	602,000	P 588,653	33.2	P 16.2	34.7	21.6	21.0	14.7	P 8.8	
Food and tobacco	10,113	P 10,122	3,052	2,815	2,186	2,841	P 2,280	-17.7	P 0.1	-13.3	18.3	0.9	13.0	P -25.3	
Textiles	77,528	P 82,161	19,790	19,986	20,595	24,024	P 17,556	47.6	P 5.2	5.9	13.0	6.8	13.7	P -12.2	
Wood, pulp and paper products	1,311	P 2,742	279	596	695	763	P 688	40.5	P -9.1	-14.1	-24.8	-18.4	-5.1	P 15.7	
Chemicals	60,555	P 66,248	16,220	16,776	15,011	17,130	P 17,331	28.4	P 8.5	51.6	25.5	-1.2	6.2	P 5.6	
Ceramics, stone and clay	25,364	P 26,858	6,084	6,784	7,631	6,916	P 5,526	48.2	P 2.1	-6.4	0.5	10.5	9.9	P -13.2	
Iron and steel	4,795	P 4,719	860	872	1,054	1,476	P 1,317	84.9	P -1.6	6.6	36.6	-42.5	0.7	P 53.2	
Non-ferrous metals	18,235	P 16,684	3,732	4,088	4,550	4,455	P 3,592	7.7	P -8.6	3.4	-10.3	-4.1	-14.5	P -3.9	
Metals	19,740	P 24,261	4,861	5,304	5,778	6,748	P 6,431	15.2	P 11.2	-0.3	18.9	6.0	4.4	P 17.2	
Industrial machinery	435,332	P 493,986	114,984	111,031	121,341	122,638	P 138,976	50.0	P 10.2	54.4	9.8	3.4	11.2	P 16.5	
Electrical machinery	1,003,182	P 1,239,249	277,765	296,666	327,863	308,434	P 306,286	35.8	P 22.0	35.6	28.5	40.3	14.4	P 8.7	
Transportation equipment	54,986	P 85,821	17,768	21,792	15,792	21,057	P 27,180	20.4	P 46.1	39.0	50.4	44.8	41.7	P 47.2	
Precision instruments	202,847	P 240,528	47,821	54,664	62,473	73,571	P 49,819	4.3	P 9.6	19.6	18.5	2.3	25.4	P -8.5	
Other	41,185	P 48,025	9,190	11,565	12,843	11,946	P 11,672	24.0	P 7.3	22.7	11.1	7.2	3.5	P 7.8	

Exports to countries other than Japan	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2004	2004	2005			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	1,675,376 P	1,952,248	406,718	452,411	505,841	514,693 P	479,303	25.3 P	8.2	17.1	4.7	6.8	11.5 P	9.6
Food and tobacco	2,549 P	2,891	840	629	610	989 P	662	30.7 P	13.4	19.8	48.8	32.6	19.8 P	-21.2
Textiles	18,351 P	18,410	4,529	5,779	4,185	3,960 P	4,486	13.3 P	0.3	0.4	7.6	7.7	-13.3 P	-0.9
Wood, pulp and paper products	473 P	450	223	109	21	188 P	133	47.0 P	-36.6	160.5	15.0	-100.0	45.2 P	-62.5
Chemicals	16,572 P	25,602	3,969	4,036	6,569	7,504 P	7,492	-10.8 P	42.5	-17.8	8.9	12.9	89.1 P	71.1
Ceramics, stone and clay	7,394 P	14,254	2,355	3,475	4,010	3,985 P	2,784	25.8 P	29.8	59.0	66.1	57.9	50.8 P	-29.6
Iron and steel	3,551 P	2,211	474	945	504	355 P	407	40.0 P	-38.5	28.9	-43.0	29.8	-68.3 P	-14.0
Non-ferrous metals	14,987 P	21,506	4,384	4,570	4,415	6,161 P	6,360	83.9 P	43.6	47.7	30.4	24.4	73.1 P	44.7
Metals	965 P	1,274	764	96	129	P	735	-69.6 P	7.9	-51.4	27.5	-58.1	263.6 P	-11.5
Industrial machinery	218,783 P	301,701	58,943	81,019	72,340	73,711 P	74,630	28.2 P	13.4	29.3	16.3	24.2	8.9 P	5.9
Electrical machinery	1,253,865 P	1,406,493	291,247	314,967	375,921	378,422 P	337,183	26.2 P	7.6	14.7	2.7	4.6	11.8 P	11.6
Transportation equipment	64,815 P	77,161	23,046	16,701	13,990	20,439 P	26,031	21.3 P	18.8	39.3	13.9	8.2	43.2 P	12.9
Precision instruments	33,481 P	31,921	8,125	9,244	8,562	6,229 P	7,887	24.0 P	-40.8	3.1	-30.3	-34.8	-46.3 P	-51.9
Other	39,591 P	48,374	7,818	10,842	14,586	12,435 P	10,512	9.1 P	-2.3	12.0	-0.5	6.7	-14.2 P	-0.4

Acquisition of tangible fixed assets	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2004	2004	2005			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	205,615 P	253,629	64,562	63,048	62,289	60,978 P	67,313	46.5 P	7.1	78.5	36.5	10.9	8.0 P	-14.5
Food and tobacco	10,910 P	10,641	2,615	1,863	2,637	2,092 P	4,049	19.6 P	-2.5	20.1	-6.3	-12.3	-36.6 P	54.9
Textiles	14,205 P	6,101	4,721	1,820	1,861	1,364 P	1,056	70.0 P	-57.1	225.8	-7.0	-48.0	-65.5 P	-77.6
Wood, pulp and paper products	454 P	962	83	236	159	483 P	84	-14.6 P	76.7	160.3	170.4	-56.1	1,089.4 P	-72.2
Chemicals	7,792 P	11,609	3,533	3,926	1,548	3,685 P	2,450	56.1 P	46.9	273.2	221.3	-10.7	179.2 P	-34.2
Ceramics, stone and clay	1,913 P	1,979	709	765	260	423 P	531	68.3 P	-21.6	43.7	55.7	-35.7	19.6 P	-85.4
Iron and steel	984 P	1,291	197	470	342	373 P	106	49.8 P	22.5	743.8	169.0	31.6	1.9 P	-78.3
Non-ferrous metals	2,196 P	2,902	547	599	1,243	577 P	483	9.8 P	31.8	-5.5	42.4	102.4	-6.7 P	-12.1
Metals	2,870 P	5,089	1,734	704	832	2,931 P	621	-24.6 P	59.0	76.5	165.5	-4.7	669.1 P	-68.3
Industrial machinery	10,283 P	14,971	2,942	3,701	3,942	3,843 P	3,485	66.6 P	11.9	67.3	7.8	45.2	2.1 P	3.3
Electrical machinery	117,745 P	128,105	37,985	35,199	34,933	27,886 P	30,086	47.3 P	-5.1	79.8	23.4	-1.5	-2.3 P	-26.9
Transportation equipment	26,467 P	54,428	7,026	9,706	10,739	15,335 P	18,648	72.7 P	74.6	31.3	56.1	130.5	54.7 P	79.7
Precision instruments	5,330 P	5,623	1,644	1,894	1,911	702 P	1,117	-24.1 P	5.2	44.8	49.3	56.2	-41.5 P	-32.7
Other	4,465 P	9,927	827	2,165	1,882	1,283 P	4,598	110.5 P	35.8	139.9	229.1	41.4	-64.5 P	144.6

Number of employees	Statistics ( persons )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2004	2004	2005			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	746,394 P	924,729	746,394	815,732	900,935	909,035 P	924,729	9.9 P	9.6	9.9	11.0	11.5	10.3 P	9.6
Food and tobacco	21,866 P	18,941	21,866	21,047	18,861	19,780 P	18,941	-18.6 P	-13.4	-18.6	-6.0	-16.6	-13.2 P	-13.4
Textiles	42,579 P	42,140	42,579	44,281	42,506	42,009 P	42,140	4.4 P	-3.1	4.4	13.6	5.2	1.5 P	-3.1
Wood, pulp and paper products	3,363 P	3,819	3,363	3,857	3,867	3,841 P	3,819	9.8 P	-6.7	9.8	8.5	8.3	20.5 P	-6.7
Chemicals	25,294 P	26,045	25,294	25,622	24,221	26,265 P	26,045	9.6 P	1.5	9.6	17.6	6.9	10.1 P	1.5
Ceramics, stone and clay	10,491 P	11,110	10,491	11,301	11,334	11,257 P	11,110	-17.4 P	0.9	-17.4	7.9	6.8	4.2 P	0.9
Iron and steel	3,928 P	4,340	3,928	4,301	4,370	4,230 P	4,340	-2.0 P	5.6	-2.0	6.3	7.5	0.5 P	5.6
Non-ferrous metals	16,410 P	17,527	16,410	16,904	17,407	17,788 P	17,527	10.2 P	4.1	10.2	7.2	7.4	7.0 P	4.1
Metals	8,747 P	13,410	8,747	9,067	11,608	12,345 P	13,410	8.7 P	15.6	8.7	26.7	21.3	5.7 P	15.6
Industrial machinery	45,707 P	65,397	45,707	52,839	57,189	59,575 P	65,397	22.9 P	25.1	22.9	17.2	15.6	17.4 P	25.1
Electrical machinery	446,289 P	531,536	446,289	493,693	529,737	522,804 P	531,536	12.4 P	9.1	12.4	10.9	13.3	10.6 P	9.1
Transportation equipment	68,380 P	123,258	68,380	73,637	116,789	122,026 P	123,258	11.9 P	18.8	11.9	16.0	19.7	18.9 P	18.8
Precision instruments	34,280 P	40,056	34,280	36,518	40,162	41,419 P	40,056	3.5 P	10.7	3.5	1.2	2.5	6.9 P	10.7
Other	19,060 P	27,150	19,060	22,665	22,884	25,696 P	27,150	5.3 P	21.9	5.3	9.8	8.9	19.3 P	21.9



- 2 . Actual result breakdown list Other asia

Sales	Statistics ( US\$10,000 )								Year-on-year change											
	FY 2004	FY 2005	2005				2006				FY 2004	FY 2005	2005				2006			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
Manufacturing industry in total	967,219	P 1,151,592	258,068	285,938	288,956	282,610	P 294,088	22.0	P 18.8	13.3	21.7	27.0	13.9	P 13.8						
Food and tobacco	14,541	P 19,265	4,146	4,337	4,813	4,913	P 5,203	27.4	P 31.8	30.9	25.0	41.3	37.5	P 24.9						
Textiles	5,816	P 7,317	1,496	2,480	1,736	1,620	P 1,481	11.8	P 25.8	35.1	73.2	13.6	19.0	P -1.0						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	73,099	P 76,899	19,224	20,132	19,043	21,010	P 16,715	29.9	P 5.2	23.1	22.6	3.7	10.1	P -13.1						
Ceramics, stone and clay	15,970	P 16,852	3,829	4,174	4,181	4,380	P 4,118	4.4	P 5.5	13.0	0.8	8.1	5.9	P 7.6						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	38,013	P 68,979	10,782	14,497	16,461	19,437	P 18,584	48.4	P 80.1	91.0	120.0	61.3	82.6	P 71.2						
Electrical machinery	89,148	P 101,696	25,279	25,191	26,193	24,107	P 26,206	30.2	P 14.1	52.8	30.2	20.2	6.1	P 3.7						
Transportation equipment	666,356	P 788,052	180,813	193,932	201,384	184,166	P 208,569	20.0	P 18.3	5.5	16.5	31.9	10.7	P 15.4						
Precision instruments	1,075	P 2,352	209	216	270	1,160	P 707	8.8	P 48.0	21.9	94.7	17.6	46.1	P 61.2						
Other	X	P 6,658	X	1,641	2,071	1,522	P 1,424	X	P -6.6	X	-10.7	-7.5	-2.9	P -4.4						

Local sales	Statistics ( US\$10,000 )								Year-on-year change											
	FY 2004	FY 2005	2005				2006				FY 2004	FY 2005	2005				2006			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
Manufacturing industry in total	723,022	P 870,374	190,916	218,752	222,255	205,851	P 223,516	17.7	P 20.3	6.0	20.3	30.8	14.0	P 17.1						
Food and tobacco	13,731	P 18,575	3,989	4,272	4,574	4,677	P 5,051	24.7	P 34.8	32.2	31.1	43.2	40.9	P 26.2						
Textiles	2,448	P 1,893	664	833	709	190	P 160	-11.0	P -22.7	34.5	37.3	20.1	-67.6	P -75.9						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	60,951	P 65,165	15,779	17,088	16,104	17,715	P 14,258	28.5	P 6.9	21.9	24.0	4.2	11.1	P -9.6						
Ceramics, stone and clay	14,334	P 14,897	3,375	3,709	3,663	3,890	P 3,634	-0.3	P 3.9	7.5	-1.5	6.9	3.2	P 7.7						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	14,775	P 25,616	3,710	7,791	6,194	5,717	P 5,915	28.3	P 73.4	41.9	122.8	65.1	49.8	P 59.4						
Electrical machinery	20,043	P 27,384	5,934	6,009	6,805	6,819	P 7,752	2.0	P 36.6	41.2	37.5	46.0	34.3	P 30.6						
Transportation equipment	562,680	P 682,865	150,810	169,000	175,516	157,730	P 180,619	18.7	P 21.4	1.9	17.9	35.5	13.5	P 19.8						
Precision instruments	1	P 7	0	0	1	5	P 1	7.0	P -1.2	0.0	0.0	-1.2	0.0	P 0.0						
Other	X	P 1,027	X	177	421	226	P 203	X	P 25.7	X	44.3	24.6	25.9	P 13.5						

Exports to Japan	Statistics ( US\$10,000 )								Year-on-year change											
	FY 2004	FY 2005	2005				2006				FY 2004	FY 2005	2005				2006			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
Manufacturing industry in total	108,992	P 131,004	28,897	29,949	32,439	34,344	P 34,272	30.1	P 18.9	28.5	20.8	18.1	19.7	P 17.1						
Food and tobacco	72	P 166	21	46	49	71	0	0.0	P 130.2	0.0	0.0	0.0	38.8	P -100.0						
Textiles	2,083	P 3,762	545	1,112	702	1,022	P 926	-3.3	P 80.6	31.1	150.6	25.7	90.9	P 69.8						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	3,563	P 3,751	1,029	952	930	1,045	P 824	54.2	P 5.3	35.2	32.1	7.2	10.5	P -19.9						
Ceramics, stone and clay	1,399	P 1,656	367	383	449	419	P 406	22.1	P 18.3	28.1	11.7	14.9	39.8	P 10.6						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	10,395	P 19,374	3,180	2,967	4,612	6,122	P 5,673	159.4	P 83.8	129.9	117.1	59.3	100.2	P 76.3						
Electrical machinery	33,512	P 30,858	8,201	8,826	8,655	6,292	P 7,085	29.3	P -7.9	27.8	2.8	6.3	-26.7	P -13.6						
Transportation equipment	41,489	P 51,492	11,351	11,458	12,033	13,673	P 14,329	19.0	P 24.1	17.4	17.3	25.1	27.2	P 26.2						
Precision instruments	1,074	P 2,329	209	216	269	1,147	P 697	8.8	P 48.1	21.9	94.7	17.7	46.1	P 61.2						
Other	X	P 3,934	X	1,042	1,155	861	P 876	X	P -12.8	X	-18.8	-16.5	-13.2	P 2.5						

Exports to countries other than Japan	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	135,206	P 150,215	38,255	37,237	34,263	42,415	P 36,300	50.8	P 10.9	51.4	31.7	13.7	9.5	P -5.3
Food and tobacco	738	P 525	136	19	191	165	P 151	115.6	P -34.2	-0.5	-96.3	-11.6	-21.2	P 5.4
Textiles	1,285	P 1,662	287	534	325	408	P 395	333.2	P 29.3	44.9	40.3	-14.5	71.2	P 38.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	8,586	P 7,983	2,416	2,091	2,009	2,250	P 1,632	31.9	P -7.0	26.2	8.6	-1.5	2.0	P -32.4
Ceramics, stone and clay	237	P 300	87	82	69	71	P 78	17.3	P 26.5	43.4	163.9	35.9	4.1	P -10.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	12,843	P 23,989	3,892	3,740	5,655	7,598	P 6,996	172.7	P 84.8	136.3	116.4	58.9	101.8	P 78.2
Electrical machinery	35,593	P 43,454	11,144	10,357	10,733	10,996	P 11,369	56.0	P 22.1	88.1	61.9	19.3	21.4	P 2.0
Transportation equipment	62,187	P 53,694	18,652	13,474	13,836	12,762	P 13,622	34.3	P -13.7	35.0	1.3	2.3	-23.6	P -27.0
Precision instruments	0	P 16	0	0	0	8	P 9	0.0	P 0.0	0.0	0.0	0.0	0.0	P 0.0
Other	X	P 1,697	X	422	495	435	P 345	X	P -2.2	X	-2.3	9.6	10.2	P -24.3

Acquisition of tangible fixed assets	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	43,570	P 45,270	13,823	6,855	10,144	11,986	P 16,286	67.0	P 3.5	66.7	2.4	-13.1	4.1	P 17.7
Food and tobacco	1,974	P 897	106	250	221	238	P 188	200.7	P -54.6	-30.3	-25.3	-80.7	-38.3	P 75.9
Textiles	316	P 763	94	131	76	275	P 281	11.5	P 141.6	0.4	152.2	249.9	85.2	P 199.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	462	P 459	178	230	141	65	P 22	-68.3	P -0.8	109.3	177.9	74.3	-46.4	P -87.5
Ceramics, stone and clay	140	P 1,241	54	36	34	1,100	P 71	-98.4	P 786.7	-99.0	-18.8	97.6	4,558.5	P 30.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	788	P 228	11	85	47	56	P 39	-10.8	P -83.3	-94.9	-93.3	-84.6	-53.7	P 221.0
Electrical machinery	1,851	P 3,249	731	907	824	546	P 972	30.9	P 75.5	20.5	117.8	89.9	102.0	P 33.0
Transportation equipment	36,744	P 35,831	12,569	4,601	8,464	8,421	P 14,345	112.3	P -2.5	154.0	-1.9	-11.6	-15.0	P 14.1
Precision instruments	4	P 109	4	68	6	18	P 17	-78.5	P 2,108.2	0.0	0.0	0.0	0.0	P -55.2
Other	X	P 52	X	7	34	10	P 0	X	P -92.3	X	2.0	-97.4	-92.1	P -100.0

Number of employees	Statistics ( persons )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	95,335	P 116,480	95,335	101,471	109,157	111,001	P 116,480	12.1	P 19.7	12.1	15.5	19.6	15.8	P 19.7
Food and tobacco	3,615	P 4,288	3,615	3,702	3,919	3,889	P 4,288	20.2	P 16.5	20.2	9.4	16.5	7.8	P 16.5
Textiles	3,852	P 4,216	3,852	3,948	4,119	4,035	P 4,216	17.0	P 9.4	17.0	24.9	17.8	10.3	P 9.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,767	P 4,619	4,767	4,881	4,994	4,710	P 4,619	2.7	P -3.1	2.7	3.3	4.8	7.5	P -3.1
Ceramics, stone and clay	2,801	P 2,848	2,801	2,815	2,659	2,903	P 2,848	6.3	P 1.7	6.3	6.3	-1.3	7.3	P 1.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,339	P 4,270	3,339	3,728	3,794	3,755	P 4,270	19.5	P 21.8	19.5	24.4	21.6	19.6	P 21.8
Electrical machinery	23,685	P 29,089	23,685	26,745	27,548	27,471	P 29,089	11.8	P 22.8	11.8	21.9	23.0	19.1	P 22.8
Transportation equipment	43,241	P 52,954	43,241	45,724	50,038	50,704	P 52,954	11.6	P 22.5	11.6	14.5	22.0	17.6	P 22.5
Precision instruments	951	P 2,190	951	967	1,022	2,075	P 2,190	20.7	P 16.4	20.7	19.8	27.4	11.6	P 16.4
Other	X	P 2,453	X	2,512	2,797	2,819	P 2,453	X	P -10.6	X	-1.8	3.5	4.1	P -10.6

- 2 . Actual result breakdown list Europe

Sales	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	10,823,446	P 11,562,367	2,846,212	2,899,883	2,705,830	2,982,085	P 2,974,569	15.3	P 5.7	9.0	13.8	6.8	-0.1	P 3.4
Food and tobacco	188,115	P 198,872	46,324	43,807	54,443	50,567	P 50,055	10.4	P 5.7	0.0	-1.4	16.5	-0.1	P 8.1
Textiles	132,256	P 134,381	34,346	36,128	31,595	30,642	P 36,016	23.0	P 1.6	-3.9	8.4	7.2	-12.7	P 4.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,249,584	P 1,323,559	322,531	363,633	317,344	320,084	P 322,499	21.9	P 3.5	23.9	17.0	1.5	-1.5	P -2.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	934,245	P 1,039,308	251,111	271,109	244,247	248,711	P 275,241	25.3	P 11.1	21.9	23.4	10.4	2.4	P 9.5
Electrical machinery	4,089,553	P 4,191,135	1,050,448	929,688	934,428	1,234,595	P 1,092,425	11.8	P 1.6	4.8	4.0	-0.7	0.4	P 3.0
Transportation equipment	3,417,843	P 3,811,171	931,377	1,012,720	927,511	901,726	P 969,213	17.0	P 10.0	11.0	22.9	15.9	0.2	P 3.2
Precision instruments	183,437	P 214,386	48,364	56,456	51,524	51,235	P 55,170	0.7	P 16.9	-0.6	23.6	16.8	13.1	P 14.1
Other	352,545	P 409,163	76,658	107,687	99,132	102,151	P 100,193	10.4	P 15.9	-13.9	24.7	10.8	1.6	P 30.7

Local sales	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	7,081,656	P 7,214,882	1,859,967	1,870,509	1,706,293	1,807,688	P 1,830,393	11.3	P 0.8	9.3	11.8	1.6	-6.5	P -2.4
Food and tobacco	135,496	P 149,549	35,293	33,913	39,414	36,745	P 39,477	72.0	P 10.4	66.0	8.5	18.6	2.9	P 11.9
Textiles	57,843	P 60,776	15,727	17,322	14,152	13,701	P 15,601	9.2	P 5.1	0.6	15.3	25.2	-13.2	P -0.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	560,081	P 623,816	145,233	178,895	148,955	146,506	P 149,460	-1.3	P 6.7	60.1	26.9	3.6	-1.0	P -1.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	621,499	P 696,952	167,954	186,898	166,997	163,978	P 179,079	26.9	P 12.1	30.1	31.3	14.2	-0.7	P 6.6
Electrical machinery	2,750,595	P 2,574,056	710,120	584,285	583,798	736,047	P 669,926	8.6	P -6.9	3.2	-1.3	-9.8	-9.2	P -6.3
Transportation equipment	2,347,175	P 2,479,864	623,158	687,022	611,076	573,479	P 608,287	13.9	P 4.0	5.5	18.2	8.1	-5.9	P -3.1
Precision instruments	127,898	P 140,448	35,166	37,765	34,176	30,898	P 37,609	-3.5	P 9.8	1.0	17.9	15.1	-0.4	P 6.9
Other	265,014	P 309,218	57,954	80,937	75,426	77,366	P 75,489	10.0	P 16.5	-13.2	26.5	11.9	1.8	P 30.3

Exports to Japan	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	211,858	P 184,067	48,387	40,966	41,322	49,301	P 52,478	31.7	P -13.9	-3.8	-25.7	-10.8	-22.0	P 7.2
Food and tobacco	4,452	P 5,779	1,112	1,115	2,442	1,171	P 1,050	-65.5	P 29.8	-68.7	1.1	156.6	-8.9	P -5.6
Textiles	8,959	P 7,862	1,885	2,168	1,837	1,859	P 1,999	154.6	P -12.2	29.7	50.7	26.2	-55.5	P 6.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	16,716	P 27,051	2,388	6,970	5,174	7,522	P 7,384	2.8	P 61.8	-45.0	6.9	60.2	64.3	P 209.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	13,847	P 14,593	5,479	2,070	3,760	3,633	P 5,130	74.2	P 5.0	98.2	-1.5	-3.0	49.3	P -6.5
Electrical machinery	139,640	P 103,787	30,710	21,504	22,299	29,318	P 30,666	37.8	P -25.9	-6.6	-43.1	-28.3	-27.2	P -0.4
Transportation equipment	13,072	P 8,913	3,231	2,698	2,622	1,526	P 2,066	171.7	P -37.4	127.2	32.9	28.5	-75.9	P -36.3
Precision instruments	6,557	P 6,882	1,674	1,938	1,513	1,517	P 1,914	3.9	P 4.9	-11.1	24.2	-11.7	-5.7	P 14.3
Other	6,272	P 6,931	1,177	2,200	1,538	1,614	P 1,579	22.9	P 10.5	-11.5	20.9	20.7	-19.3	P 34.2

Exports to countries other than Japan	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	3,529,932	P 4,163,417	937,859	988,408	958,215	1,125,097	P 1,091,698	23.8	P 16.7	9.3	20.6	18.6	13.9	P 14.9
Food and tobacco	48,167	P 43,544	9,920	8,779	12,586	12,651	P 9,528	-38.8	P -9.6	-53.9	-27.4	0.5	-7.1	P -4.0
Textiles	65,455	P 65,742	16,734	16,638	15,606	15,082	P 18,415	27.9	P 0.4	-10.3	-1.3	-6.6	-0.5	P 10.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	672,787	P 672,692	174,911	177,767	163,215	166,055	P 165,655	53.9	P -0.6	5.6	9.1	-1.4	-3.7	P -5.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	298,899	P 327,763	77,677	82,142	73,490	81,100	P 91,032	20.6	P 9.4	4.8	9.2	3.3	7.6	P 16.9
Electrical machinery	1,199,317	P 1,513,292	309,618	323,899	328,332	469,229	P 391,833	17.6	P 24.3	10.4	22.8	25.1	24.4	P 24.7
Transportation equipment	1,057,596	P 1,322,394	304,988	323,000	313,812	326,722	P 358,860	23.4	P 24.1	23.2	33.9	34.8	14.9	P 16.6
Precision instruments	48,982	P 67,056	11,524	16,753	15,835	18,821	P 15,648	13.1	P 36.9	-3.7	38.5	24.6	48.7	P 35.8
Other	81,259	P 93,014	17,527	24,551	22,167	23,172	P 23,125	10.8	P 14.3	-16.1	19.5	6.7	2.8	P 31.9

Acquisition of tangible fixed assets	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	262,076	P 310,057	95,065	80,104	72,973	73,171	P 83,809	38.9	P 14.3	46.2	73.3	28.9	4.9	P -14.7
Food and tobacco	2,788	P 2,368	747	401	616	342	P 1,009	39.7	P -15.1	3.7	-34.7	-26.5	-41.9	P 35.1
Textiles	4,654	P 17,191	592	4,226	3,523	5,467	P 3,976	-47.3	P 269.4	-83.0	97.5	343.0	384.8	P 571.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	29,130	P 34,612	6,353	8,997	7,366	11,298	P 6,951	2.4	P 18.5	-1.0	65.7	-1.6	13.7	P 9.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	16,841	P 21,317	7,323	9,150	2,852	3,502	P 5,812	30.9	P 23.3	89.7	205.5	-14.1	-7.1	P -20.6
Electrical machinery	32,021	P 39,065	13,880	6,230	8,065	7,320	P 17,450	32.7	P 21.5	24.1	65.5	3.4	9.4	P 25.5
Transportation equipment	167,608	P 183,115	63,191	48,802	48,697	41,390	P 44,226	60.2	P 5.7	72.3	64.0	42.3	-6.3	P -30.8
Precision instruments	4,258	P 4,839	1,804	886	796	1,561	P 1,595	6.7	P 13.6	49.3	12.9	-11.4	102.8	P -11.6
Other	956	P 2,412	193	452	401	1,462	P 97	-3.9	P 12.8	-22.8	135.4	3.2	-14.8	P -49.9

Number of employees	Statistics ( persons )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	233,197	P 249,681	233,197	244,174	246,832	247,000	P 249,681	-0.5	P -0.1	-0.5	4.0	2.7	2.2	P -0.1
Food and tobacco	5,359	P 5,278	5,359	5,065	5,269	5,278	P 5,278	13.1	P -1.5	13.1	3.7	7.6	0.1	P -1.5
Textiles	4,861	P 4,800	4,861	4,853	4,853	4,765	P 4,800	-12.0	P -1.3	-12.0	-11.3	-9.6	-9.5	P -1.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	30,067	P 28,876	30,067	30,768	29,148	28,602	P 28,876	0.1	P -6.7	0.1	3.7	-4.7	-6.6	P -6.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	26,025	P 27,054	26,025	26,383	26,568	26,366	P 27,054	4.2	P 3.7	4.2	0.1	1.9	6.4	P 3.7
Electrical machinery	48,618	P 47,539	48,618	48,378	49,575	48,454	P 47,539	-11.2	P -7.6	-11.2	-8.6	-9.0	-10.5	P -7.6
Transportation equipment	80,623	P 96,427	80,623	90,510	92,201	94,190	P 96,427	3.4	P 5.4	3.4	14.7	13.2	13.1	P 5.4
Precision instruments	6,850	P 7,447	6,850	6,789	7,715	8,037	P 7,447	1.5	P 8.7	1.5	2.1	13.9	19.9	P 8.7
Other	14,625	P 15,111	14,625	15,232	15,213	15,052	P 15,111	12.3	P 2.7	12.3	18.5	9.3	3.2	P 2.7

- 2 . Actual result breakdown list Other countries

Sales	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.				Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	3,190,236	P 3,975,303	874,562	928,127	986,011	1,023,377	P 1,037,787	14.3	P 22.9	13.8	35.7	23.7	17.8	P 17.3
Food and tobacco	188,958	P 236,606	53,705	57,284	59,076	60,766	P 59,479	36.8	P 19.8	33.9	30.1	37.0	7.0	P 10.8
Textiles	57,346	P 38,097	9,318	10,096	9,266	8,673	P 10,062	18.4	P -33.6	-43.5	-36.0	-44.2	-44.5	P 8.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	44,057	P 46,136	10,883	10,596	11,118	12,925	P 11,496	2.1	P 1.8	0.3	-1.1	1.6	3.6	P 2.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	57,429	P 84,779	15,927	18,975	19,625	22,415	P 23,764	27.4	P 47.6	28.7	50.9	33.7	57.3	P 49.2
Electrical machinery	269,074	P 287,129	60,523	58,783	64,612	96,267	P 67,467	11.5	P 5.9	5.3	-1.7	4.6	8.8	P 10.4
Transportation equipment	2,350,627	P 2,999,208	665,186	695,744	739,700	763,787	P 799,977	13.1	P 26.6	14.3	43.2	24.9	23.1	P 19.2
Precision instruments	13,086	P 16,606	3,536	3,562	4,044	4,458	P 4,542	19.2	P 26.9	13.7	26.6	22.7	29.6	P 28.4
Other	97,474	P 122,239	24,060	35,642	41,759	19,430	P 25,406	17.6	P 24.5	10.5	47.4	73.2	-24.4	P 5.6

Local sales	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.				Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	2,761,806	P 3,442,810	759,319	797,068	855,215	886,013	P 904,514	15.7	P 23.7	15.8	37.3	24.0	18.5	P 18.1
Food and tobacco	159,022	P 197,597	39,653	46,286	51,382	50,867	P 49,062	59.0	P 22.2	37.5	32.2	34.6	3.7	P 23.7
Textiles	39,061	P 30,071	7,177	7,746	7,398	6,798	P 8,129	22.3	P -23.0	-27.9	-25.9	-34.3	-33.2	P 13.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	31,993	P 35,062	7,940	7,727	8,337	10,251	P 8,747	-5.3	P 5.8	-3.8	-0.6	7.7	8.9	P 6.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	48,205	P 57,935	13,689	12,839	12,912	14,464	P 17,720	35.3	P 20.2	39.1	17.0	4.4	29.4	P 29.4
Electrical machinery	240,516	P 258,461	53,676	52,457	59,435	86,577	P 59,993	14.8	P 7.2	11.2	-0.2	6.7	9.7	P 11.3
Transportation equipment	2,083,035	P 2,669,943	593,288	617,937	657,537	679,356	P 715,113	13.5	P 27.2	15.1	45.1	25.3	23.7	P 19.3
Precision instruments	12,098	P 15,400	3,287	3,270	3,725	4,184	P 4,221	26.1	P 27.3	18.1	30.3	21.9	29.0	P 28.4
Other	78,664	P 95,353	19,968	26,088	33,819	15,166	P 20,280	11.1	P 20.9	3.7	35.4	72.5	-24.0	P 1.6

Exports to Japan	Statistics ( US\$10,000 )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.				Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	74,840	P 93,779	25,094	24,144	25,558	21,259	P 22,817	-14.3	P 6.8	8.0	23.6	36.6	0.0	P -18.3
Food and tobacco	21,607	P 24,347	11,328	7,269	5,486	4,861	P 6,730	-22.3	P -1.4	33.3	38.4	65.0	22.5	P -40.6
Textiles	666	P 429	168	206	69	72	P 81	-33.4	P -35.5	-43.9	0.2	-54.7	-47.8	P -51.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,570	P 3,832	913	888	859	815	P 1,270	27.9	P 7.3	24.6	0.5	-1.3	-9.7	P 39.1
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	614	P 1,339	214	152	551	495	P 141	50.2	P 118.0	79.2	74.2	236.5	231.4	P -34.0
Electrical machinery	2,085	P 1,189	539	100	146	352	P 591	-55.8	P -50.9	-62.1	-93.6	-71.7	11.6	P -0.9
Transportation equipment	15,846	P 16,862	5,153	1,580	5,769	4,683	P 4,830	-35.3	P 6.4	2.1	-22.0	33.7	7.5	P -6.3
Precision instruments	186	P 194	48	43	55	42	P 55	39.5	P 4.5	-40.5	-23.1	23.0	10.6	P 14.7
Other	4,894	P 8,947	778	3,540	3,444	838	P 1,125	17.9	P 82.8	-9.8	69.6	239.8	-17.4	P 44.5

Exports to countries other than Japan	Statistics ( US\$10,000 )							Year-on-year change								
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	353,590 P	438,714	90,149	106,915	105,238	116,105	P	110,456	11.0 P	20.3	1.7	26.3	19.2	15.9	P	20.6
Food and tobacco	8,329 P	14,661	2,723	3,729	2,208	5,038	P	3,687	-19.4 P	29.7	-2.0	-10.9	37.5	73.4	P	35.4
Textiles	17,619 P	7,597	1,973	2,143	1,798	1,803	P	1,852	13.7 P	-56.9	-68.3	-58.3	-65.4	-66.1	P	-6.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	8,493 P	7,241	2,030	1,981	1,922	1,859	P	1,478	34.3 P	-15.9	9.6	-3.5	-16.9	-13.8	P	-29.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	8,610 P	25,505	2,024	5,983	6,162	7,457	P	5,903	-4.8 P	196.2	-16.2	295.1	187.0	155.0	P	191.7
Electrical machinery	26,473 P	27,479	6,309	6,226	5,031	9,338	P	6,883	-2.7 P	-1.8	-20.7	-2.6	-11.2	0.8	P	2.9
Transportation equipment	251,746 P	312,402	66,744	76,226	76,394	79,748	P	80,034	12.8 P	22.7	8.8	31.7	21.4	19.2	P	19.7
Precision instruments	802 P	1,012	202	249	263	233	P	267	-36.1 P	26.2	-17.8	0.1	36.6	46.7	P	32.5
Other	13,917 P	17,939	3,314	6,014	4,497	3,427	P	4,002	76.3 P	24.0	100.3	119.2	26.7	-27.2	P	20.7

Acquisition of tangible fixed assets	Statistics ( US\$10,000 )							Year-on-year change								
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	105,590 P	172,097	37,343	28,421	40,517	37,317	P	65,843	49.8 P	59.5	51.3	68.6	66.5	27.8	P	74.4
Food and tobacco	5,713 P	8,994	1,510	1,608	3,250	2,622	P	1,514	96.2 P	54.2	37.9	99.6	69.3	66.6	P	0.3
Textiles	1,234 P	1,379	213	50	780	100	P	448	1.6 P	11.7	-41.6	-72.0	187.8	-82.5	P	110.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	348 P	775	107	132	311	199	P	133	-79.3 P	122.9	138.9	183.9	469.8	42.1	P	24.8
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	2,569 P	3,428	1,026	988	823	819	P	797	55.5 P	33.4	623.6	733.8	24.7	7.2	P	-22.3
Electrical machinery	2,119 P	3,038	790	674	662	842	P	862	-19.6 P	41.8	43.7	131.0	20.8	70.5	P	5.7
Transportation equipment	91,190 P	138,698	33,033	18,016	28,115	31,267	P	61,300	57.1 P	49.2	49.1	22.6	39.9	25.1	P	83.6
Precision instruments	90 P	49	7	4	18	3	P	24	-3.1 P	-45.4	-76.1	-86.4	-62.7	-54.9	P	258.4
Other	203 P	12,302	25	5,705	5,906	526	P	165	147.6 P	5,960.5	432.5	0.0	9,735.5	345.6	P	565.0

Number of employees	Statistics ( persons )							Year-on-year change								
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	141,249 P	161,360	141,249	150,588	148,819	150,264	P	161,360	0.7 P	8.0	0.7	12.6	0.5	1.3	P	8.0
Food and tobacco	9,951 P	11,498	9,951	11,064	11,292	10,838	P	11,498	-9.1 P	7.9	-9.1	3.5	3.2	4.3	P	7.9
Textiles	8,317 P	6,775	8,317	8,388	6,670	6,661	P	6,775	-16.0 P	-18.5	-16.0	-15.8	-32.5	-32.2	P	-18.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	1,872 P	1,947	1,872	1,939	1,937	1,932	P	1,947	-13.6 P	1.7	-13.6	-0.2	-0.2	2.0	P	1.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,596 P	3,896	3,596	3,792	3,872	3,860	P	3,896	-1.4 P	8.3	-1.4	4.4	9.2	8.0	P	8.3
Electrical machinery	18,923 P	24,241	18,923	17,618	16,247	15,621	P	24,241	6.1 P	27.4	6.1	5.1	-13.8	-16.2	P	27.4
Transportation equipment	83,503 P	96,618	83,503	91,461	92,352	94,653	P	96,618	3.1 P	8.2	3.1	22.0	7.4	9.1	P	8.2
Precision instruments	1,228 P	1,146	1,228	1,217	1,152	1,138	P	1,146	-1.0 P	-6.7	-1.0	-3.1	-7.5	-7.3	P	-6.7
Other	9,955 P	10,196	9,955	10,143	10,388	10,598	P	10,196	10.3 P	-3.5	10.3	7.0	-1.5	-0.8	P	-3.5

- 1 . Prospect generalization table

(Unit:%points)

All areas	DI																			
	2005 Jan.- Mar.				2005 Apr.- Jun.				2005 Jul.- Sep.				2005 Oct.- Dec.				2006 Jan.- Mar.			
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect	
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term					
Sales	26.0	24.3	21.6	21.9	18.0	16.7	12.1	24.4	21.7	9.6	9.6	22.2	9.6	0.5						
Locally-made Sales	22.9	20.7	18.1	16.8	15.2	13.4	9.9	20.4	17.5	P	7.6	17.0	P	-0.5						
Sales to Japan	9.2	9.3	8.4	8.8	6.3	6.0	4.8	9.8	6.9	P	2.1	9.0	P	2.1						
Sales to a third power	14.7	15.1	11.3	11.7	7.3	7.0	6.1	14.4	12.3	P	6.2	12.6	P	0.3						
Acquisition of tangible fixed assets (excluding land)	15.9	14.9	15.8	11.0	10.9	10.3	12.1	14.8	18.8	P	6.7	14.1	P	-4.7						
Number of employees	11.0	8.2	9.6	5.0	7.3	6.5	9.6	8.8	8.1	P	-1.5	8.0	P	-0.1						

North America	DI																			
	2005 Jan.- Mar.				2005 Apr.- Jun.				2005 Jul.- Sep.				2005 Oct.- Dec.				2006 Jan.- Mar.			
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect	
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term					
Sales	21.4	15.3	9.0	10.6	16.0	20.4	16.6	21.7	10.5	P	-6.1	11.4	P	0.9						
Locally-made Sales	19.1	14.6	12.4	12.6	16.2	21.5	20.0	23.2	P	9.3	-10.7	11.2	P	1.9						
Sales to Japan	1.5	0.8	-0.7	0.8	1.5	2.6	1.8	1.8	P	-3.3	-5.1	-4.2	P	-0.9						
Sales to a third power	7.8	8.4	5.9	7.6	3.3	6.8	10.9	10.8	P	5.6	-5.3	6.9	P	1.3						
Acquisition of tangible fixed assets (excluding land)	12.1	16.2	14.9	8.5	14.3	13.8	7.2	14.3	P	16.2	9.0	14.1	P	-2.1						
Number of employees	10.4	3.8	7.3	-0.7	5.4	4.2	10.1	3.9	P	7.5	-2.6	6.6	P	-0.9						

Asia	DI																			
	2005 Jan.- Mar.				2005 Apr.- Jun.				2005 Jul.- Sep.				2005 Oct.- Dec.				2006 Jan.- Mar.			
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect	
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term					
Sales	29.6	31.0	27.8	25.8	18.9	17.2	10.3	27.0	27.0	P	16.7	29.7	P	2.7						
Locally-made Sales	26.0	25.8	22.5	18.9	17.0	13.4	6.8	21.3	P	22.6	15.8	21.9	P	-0.7						
Sales to Japan	12.0	13.5	11.4	11.4	9.0	7.9	6.5	13.6	P	10.3	3.8	13.5	P	3.2						
Sales to a third power	16.8	19.4	13.9	11.7	7.7	7.0	4.7	16.1	P	15.8	11.1	17.2	P	1.4						
Acquisition of tangible fixed assets (excluding land)	18.1	16.4	16.7	11.9	12.5	10.6	14.3	16.0	P	20.9	6.6	15.6	P	-5.3						
Number of employees	12.1	10.6	12.2	7.9	10.3	9.3	10.5	11.9	P	10.2	-0.3	10.9	P	0.7						

ASEAN 4	DI																			
	2005 Jan.- Mar.				2005 Apr.- Jun.				2005 Jul.- Sep.				2005 Oct.- Dec.				2006 Jan.- Mar.			
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect	
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term					
Sales	25.8	28.8	27.3	20.4	11.2	17.5	10.8	25.5	P	21.7	10.9	27.5	P	5.8						
Locally-made Sales	21.5	20.2	21.3	10.5	8.4	12.3	4.5	20.2	P	15.1	10.6	16.6	P	1.5						
Sales to Japan	8.7	12.7	12.2	6.5	6.1	7.7	7.6	11.5	P	7.1	-0.5	9.4	P	2.3						
Sales to a third power	19.7	22.5	18.0	12.0	5.2	9.6	8.2	17.8	P	16.8	8.6	17.9	P	1.1						
Acquisition of tangible fixed assets (excluding land)	18.8	17.1	15.9	13.6	12.7	12.7	14.7	16.7	P	19.0	4.3	15.5	P	-3.5						
Number of employees	13.3	10.8	12.6	6.2	9.2	8.3	8.8	11.8	P	7.5	-1.3	7.8	P	0.3						

NIES3	DI																			
	2005 Jan.- Mar.				2005 Apr.- Jun.				2005 Jul.- Sep.				2005 Oct.- Dec.				2006 Jan.- Mar.			
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect	
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term					
Sales	17.4	14.7	16.6	15.1	14.4	6.1	0.8	12.0	P	19.0	18.2	14.6	P	-4.4						
Locally-made Sales	14.9	14.4	10.0	9.3	13.7	5.8	-2.4	8.2	P	16.2	18.6	13.4	P	-2.8						
Sales to Japan	4.5	6.7	-1.0	-0.5	1.6	-0.5	1.5	2.6	P	3.7	2.2	8.5	P	4.8						
Sales to a third power	8.0	10.3	4.8	2.8	4.7	-0.5	-4.8	8.7	P	7.2	12.0	15.6	P	8.4						
Acquisition of tangible fixed assets (excluding land)	18.2	9.7	10.3	-0.9	6.6	0.5	5.8	4.4	P	14.8	9.0	11.0	P	-3.8						
Number of employees	-0.4	-0.4	0.7	-2.2	5.5	0.4	0.4	0.8	P	4.0	3.6	1.6	P	-2.4						

China (including Hong Kong)	DI															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006				
Sales	37.8	39.7	31.1	33.4	26.0	18.3	11.6	33.1	P	34.0	P	22.4	P	36.7	P	2.7
Locally-made Sales	36.3	37.1	28.1	30.4	25.8	15.5	12.5	28.6	P	32.1	P	19.6	P	29.5	P	-2.6
Sales to Japan	17.5	16.3	14.6	19.7	13.6	9.5	6.2	17.4	P	14.1	P	7.9	P	17.4	P	3.3
Sales to a third power	18.7	20.8	14.1	15.4	10.8	5.8	4.3	17.6	P	17.8	P	13.5	P	18.0	P	0.2
Acquisition of tangible fixed assets (excluding land)	17.2	17.5	19.7	14.8	12.5	11.8	16.1	18.4	P	23.3	P	7.2	P	16.0	P	-7.3
Number of employees	15.2	14.1	15.2	12.9	12.5	12.8	15.2	15.9	P	14.3	P	-0.9	P	15.4	P	1.1

Other asia	DI															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006				
Sales	34.1	33.3	39.4	36.5	35.7	37.4	22.1	33.3	P	36.9	P	14.8	P	36.2	P	-0.7
Locally-made Sales	21.5	25.0	25.6	26.0	26.8	28.7	5.9	12.1	P	24.6	P	18.7	P	28.3	P	3.7
Sales to Japan	21.3	20.0	16.0	19.2	19.7	24.0	15.2	31.3	P	27.3	P	12.1	P	33.3	P	6.0
Sales to a third power	7.1	12.7	5.9	10.4	16.6	18.9	6.9	14.1	P	18.4	P	11.5	P	10.2	P	-8.2
Acquisition of tangible fixed assets (excluding land)	19.8	23.2	17.1	11.0	27.4	13.9	19.1	23.2	P	34.2	P	15.1	P	25.0	P	-9.2
Number of employees	17.8	15.9	19.3	12.0	15.4	15.7	13.6	11.7	P	18.3	P	4.7	P	27.1	P	8.8

Europe	DI															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006				
Sales	17.6	2.7	1.7	21.2	23.7	15.0	13.0	14.5	P	10.9	P	-2.1	P	-4.4	P	-15.3
Locally-made Sales	11.0	-2.0	-5.1	13.5	9.8	5.7	8.6	9.4	P	4.3	P	-4.3	P	-4.9	P	-9.2
Sales to Japan	3.1	-5.0	4.0	6.4	-3.0	0.0	-1.1	-0.6	P	0.0	P	1.1	P	-3.0	P	-3.0
Sales to a third power	18.9	3.0	3.7	20.8	13.7	11.4	8.3	10.0	P	4.1	P	-4.2	P	-4.9	P	-9.0
Acquisition of tangible fixed assets (excluding land)	9.6	3.4	12.3	10.8	3.1	3.0	6.0	6.0	P	9.1	P	3.1	P	5.9	P	-3.2
Number of employees	5.7	3.0	1.5	-1.1	-4.6	-4.8	0.7	-1.5	P	-2.6	P	-3.3	P	-4.1	P	-1.5

Other countries	DI															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006				
Sales	11.6	14.3	23.9	10.3	0.0	0.0	18.5	18.6	P	12.9	P	-5.6	P	15.8	P	2.9
Locally-made Sales	20.5	20.5	29.3	7.3	-2.2	0.0	18.1	19.4	P	2.2	P	-15.9	P	15.9	P	13.7
Sales to Japan	3.3	1.6	0.0	-4.3	-3.1	-3.2	0.0	-2.5	P	0.0	P	0.0	P	4.5	P	4.5
Sales to a third power	0.0	4.2	8.1	6.0	-2.6	-2.7	5.6	10.4	P	2.6	P	-3.0	P	4.1	P	1.5
Acquisition of tangible fixed assets (excluding land)	14.3	15.1	14.3	6.8	5.4	9.8	11.5	19.4	P	19.0	P	7.5	P	11.8	P	-7.2
Number of employees	9.0	3.5	1.5	-2.4	-1.8	-1.9	16.3	8.0	P	4.5	P	-11.8	P	0.0	P	-4.5

• DI points compared to previous term (Current assessment DI) = From April to June,2006(Current assessment DI) - From January to March,2006(Current Assessment DI)

• DI points compared to previous term (Prospect DI) = From July to September,2006(Prospect DI) - From April to June,2006(Current Assessment DI)



- 2 . Prospect breakdown list All areas

(Unit:%points)

Sales	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term		Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006		
Manufacturing industry in total	26.0	24.3	21.6	21.9	18.0	16.7	12.1	24.4	P	21.7	P	9.6	P	22.2	P	0.5
Food and tobacco	36.3	37.7	20.8	27.7	15.6	10.6	4.3	23.9	P	38.5	P	34.2	P	38.6	P	0.1
Textiles	25.0	17.9	17.4	6.6	-7.6	7.1	9.1	29.6	P	16.9	P	7.8	P	25.3	P	8.4
Wood, pulp and paper products	18.9	27.0	11.1	15.5	20.9	11.6	10.9	26.1	P	29.0	P	18.1	P	26.3	P	-2.7
Chemicals	33.0	26.2	25.5	26.3	23.2	21.5	20.9	31.8	P	29.0	P	8.1	P	26.4	P	-2.6
Ceramics, stone and clay	26.2	24.2	9.6	15.3	11.9	8.4	8.4	22.6	P	19.3	P	10.9	P	8.9	P	-10.4
Iron and steel	41.2	21.6	0.0	6.0	-3.5	13.8	4.5	19.1	P	24.6	P	20.1	P	31.6	P	7.0
Non-ferrous metals	37.5	33.9	13.8	7.3	10.2	11.6	-1.6	18.7	P	32.8	P	34.4	P	33.4	P	0.6
Metals	46.3	34.2	39.2	33.4	35.9	30.2	20.8	59.2	P	49.1	P	28.3	P	50.0	P	0.9
Industrial machinery	26.4	25.0	26.7	30.9	26.9	16.3	11.3	24.5	P	25.9	P	14.6	P	23.2	P	-2.7
Electrical machinery	18.5	26.9	19.6	23.3	15.6	9.4	2.9	16.9	P	15.6	P	12.7	P	19.6	P	4.0
Transportation equipment	28.2	19.8	21.1	24.5	24.8	33.4	26.6	26.4	P	15.5	P	-11.1	P	10.3	P	-5.2
Precision instruments	9.4	20.6	37.8	13.9	18.1	-3.1	5.9	9.0	P	20.3	P	14.4	P	23.8	P	3.5
Other	23.7	16.0	28.0	14.8	18.8	17.7	8.5	31.2	P	27.8	P	19.3	P	32.0	P	4.2

Exports to countries other than Japan	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term		Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006		
Manufacturing industry in total	14.7	15.1	11.3	11.7	7.3	7.0	6.1	14.4	P	12.3	P	6.2	P	12.6	P	0.3
Food and tobacco	15.2	22.2	7.7	12.8	13.2	10.8	3.1	15.1	P	20.4	P	17.3	P	22.5	P	2.1
Textiles	12.0	12.9	-3.0	0.0	7.3	5.2	4.1	11.4	P	17.2	P	13.1	P	11.9	P	-5.3
Wood, pulp and paper products	19.3	0.0	11.4	11.4	-6.5	3.2	-5.6	19.4	P	9.1	P	14.7	P	9.1	P	0.0
Chemicals	17.3	17.5	12.7	12.3	10.3	13.6	14.2	25.4	P	18.6	P	4.4	P	18.0	P	-0.6
Ceramics, stone and clay	14.6	4.8	-2.5	0.0	5.0	15.0	5.0	22.5	P	21.2	P	16.2	P	18.1	P	-3.1
Iron and steel	20.0	20.0	-8.3	2.8	3.0	6.0	7.3	9.7	P	8.1	P	0.8	P	18.9	P	10.8
Non-ferrous metals	13.1	31.6	12.2	14.3	5.4	-2.7	-7.4	4.7	P	35.9	P	43.3	P	29.2	P	-6.7
Metals	23.8	23.8	10.0	16.7	38.0	19.4	17.7	18.2	P	21.6	P	3.9	P	22.2	P	0.6
Industrial machinery	8.0	10.9	10.0	20.8	5.2	9.6	9.7	13.5	P	7.6	P	-2.1	P	11.4	P	3.8
Electrical machinery	19.0	21.3	15.6	14.7	5.1	1.5	0.2	11.4	P	11.2	P	11.0	P	12.5	P	1.3
Transportation equipment	12.8	11.3	7.4	11.0	8.9	15.7	11.9	13.7	P	5.2	P	-6.7	P	2.3	P	-2.9
Precision instruments	-1.8	1.8	24.1	9.4	5.8	-10.2	1.6	-5.1	P	12.7	P	11.1	P	9.2	P	-3.5
Other	12.0	2.7	18.6	3.9	7.3	1.7	2.4	19.9	P	13.0	P	10.6	P	19.7	P	6.7

Locally-made Sales	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term		Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006		
Manufacturing industry in total	22.9	20.7	18.1	16.8	15.2	13.4	9.9	20.4	P	17.5	P	7.6	P	17.0	P	-0.5
Food and tobacco	25.3	30.6	32.8	34.3	21.6	19.1	0.0	14.0	P	27.4	P	27.4	P	38.4	P	11.0
Textiles	16.7	13.0	9.4	2.3	-6.0	4.3	10.3	24.8	P	10.3	P	0.0	P	19.7	P	9.4
Wood, pulp and paper products	29.0	32.3	17.9	18.0	21.6	8.1	12.5	22.5	P	12.5	P	0.0	P	21.9	P	9.4
Chemicals	29.0	24.4	23.9	20.6	16.4	15.2	17.6	26.2	P	26.2	P	8.6	P	21.5	P	-4.7
Ceramics, stone and clay	29.2	24.5	4.1	8.4	10.2	0.0	14.6	14.9	P	20.0	P	5.4	P	7.7	P	-12.3
Iron and steel	41.1	23.0	-3.6	1.8	-4.2	10.6	-1.8	18.2	P	22.9	P	24.7	P	27.1	P	4.2
Non-ferrous metals	25.0	29.6	10.4	12.3	14.3	10.0	-2.1	18.0	P	20.5	P	22.6	P	17.7	P	-2.8
Metals	37.9	27.6	24.4	14.6	34.1	26.8	8.5	44.7	P	39.1	P	30.6	P	33.3	P	-5.8
Industrial machinery	23.9	20.3	21.7	25.1	17.6	9.9	7.6	19.3	P	20.3	P	12.7	P	15.1	P	-5.2
Electrical machinery	15.1	21.2	18.1	14.9	11.6	5.2	0.9	11.9	P	10.1	P	9.2	P	12.4	P	2.3
Transportation equipment	29.5	19.1	17.8	20.5	25.3	31.0	24.5	27.4	P	15.6	P	-8.9	P	12.2	P	-3.4
Precision instruments	-3.5	7.4	18.0	13.3	1.7	7.2	-1.7	5.0	P	25.0	P	26.7	P	11.8	P	-13.2
Other	24.7	14.5	18.4	12.9	18.2	13.0	5.1	23.4	P	22.0	P	16.9	P	25.2	P	3.2

Acquisition of tangible fixed assets	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term		Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006		
Manufacturing industry in total	15.9	14.9	15.8	11.0	10.9	10.3	12.1	14.8	P	18.8	P	6.7	P	14.1	P	-4.7
Food and tobacco	16.7	12.7	12.6	21.0	6.8	13.1	4.4	17.8	P	20.0	P	15.6	P	25.0	P	5.0
Textiles	15.9	28.8	15.3	13.1	14.8	15.9	17.0	14.0	P	19.7	P	2.7	P	22.1	P	2.4
Wood, pulp and paper products	21.5	26.6	13.1	7.7	14.3	8.5	9.3	9.3	P	29.7	P	20.4	P	29.7	P	0.0
Chemicals	16.2	13.1	13.4	12.6	12.6	8.8	8.2	15.3	P	14.3	P	6.1	P	12.3	P	-2.0
Ceramics, stone and clay	14.9	14.3	27.1	27.6	34.7	26.9	16.4	22.2	P	29.8	P	13.4	P	23.4	P	-6.4
Iron and steel	20.5	26.6	6.6	19.7	4.0	14.6	11.5	27.8	P	18.8	P	7.3	P	20.0	P	1.2
Non-ferrous metals	26.9	32.7	14.5	11.6	22.7	7.8	1.9	11.5	P	9.4	P	7.5	P	1.8	P	-7.6
Metals	44.8	35.5	24.5	29.8	9.5	12.7	6.5	17.0	P	34.0	P	27.5	P	34.7	P	0.7
Industrial machinery	16.1	22.5	8.9	12.4	17.9	11.2	15.2	12.4	P	14.5	P	-0.7	P	8.9	P	-5.6
Electrical machinery	9.8	6.4	13.5	4.3	8.7	5.7	9.7	8.4	P	16.1	P	6.4	P	7.6	P	-8.5
Transportation equipment	19.3	12.6	22.5	13.4	13.9	13.7	18.4	22.8	P	22.5	P	4.1	P	17.9	P	-4.6
Precision instruments	9.1	11.1	17.0	18.9	0.0	-1.8	6.9	7.0	P	20.0	P	13.1	P	12.7	P	-7.3
Other	21.4	19.9	20.0	1.2	-6.9	13.1	12.0	16.1	P	23.1	P	11.1	P	19.0	P	-4.1

Sales to Japan	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term			
Manufacturing industry in total	9.2	9.3	8.4	8.8	6.3	6.0	4.8	9.8	P	6.9	P	2.1	P	9.0	P	2.1
Food and tobacco	15.7	12.0	-2.1	14.9	12.5	7.7	-5.0	10.2	P	22.6	P	27.6	P	11.4	P	-11.2
Textiles	12.5	9.4	17.3	3.1	1.7	-0.9	0.8	12.7	P	5.3	P	4.5	P	7.0	P	1.7
Wood, pulp and paper products	3.6	7.1	-2.7	5.2	2.8	-2.7	-2.6	5.1	P	8.8	P	11.4	P	3.0	P	-5.8
Chemicals	10.7	5.1	6.1	3.4	2.8	6.6	6.9	10.4	P	6.4	P	-0.5	P	4.3	P	-2.1
Ceramics, stone and clay	0.0	2.4	-2.2	6.4	7.4	7.5	-2.0	6.0	P	22.5	P	24.5	P	0.0	P	-22.5
Iron and steel	3.4	-3.5	-8.9	-2.9	-3.1	3.1	4.9	5.0	P	8.3	P	3.4	P	2.8	P	-5.5
Non-ferrous metals	14.6	10.0	6.8	2.2	7.0	-13.9	-10.9	2.2	P	-6.8	P	4.1	P	2.2	P	9.0
Metals	17.8	14.3	27.8	20.0	10.3	21.1	16.7	28.6	P	16.3	P	-0.4	P	18.6	P	2.3
Industrial machinery	1.3	8.7	10.6	15.7	1.2	5.5	3.4	3.0	P	6.9	P	3.5	P	6.1	P	-0.8
Electrical machinery	11.4	16.7	10.8	12.4	10.4	9.0	6.7	12.8	P	8.7	P	2.0	P	14.6	P	5.9
Transportation equipment	5.9	3.9	5.7	9.2	5.2	5.0	7.1	6.3	P	-1.5	P	-8.6	P	3.1	P	4.6
Precision instruments	7.1	16.1	23.3	12.1	10.7	5.5	9.7	6.5	P	15.8	P	6.1	P	19.7	P	3.9
Other	11.1	0.0	2.7	-0.7	6.1	5.4	0.0	14.6	P	9.9	P	9.9	P	14.2	P	4.3

Number of employees	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term			
Manufacturing industry in total	11.0	8.2	9.6	5.0	7.3	6.5	9.6	8.8	P	8.1	P	-1.5	P	8.0	P	-0.1
Food and tobacco	7.0	8.4	10.3	9.0	8.5	4.2	10.2	12.2	P	7.1	P	-3.1	P	6.6	P	-0.5
Textiles	3.7	-1.2	-0.6	-1.2	-6.5	2.0	6.5	7.2	P	2.2	P	-4.3	P	-1.5	P	-3.7
Wood, pulp and paper products	5.4	-2.6	4.3	4.3	-4.3	-15.6	-2.1	2.1	P	2.7	P	4.8	P	0.0	P	-2.7
Chemicals	8.8	7.0	8.5	5.4	5.0	6.2	9.7	7.6	P	8.1	P	-1.6	P	6.2	P	-1.9
Ceramics, stone and clay	10.5	5.1	8.5	-2.9	6.3	-9.6	4.1	0.0	P	6.6	P	2.5	P	3.2	P	-3.4
Iron and steel	14.8	3.7	1.4	3.0	0.0	10.2	8.7	4.4	P	5.3	P	-3.4	P	8.9	P	3.6
Non-ferrous metals	25.0	17.2	17.5	7.1	14.3	6.6	12.3	14.5	P	15.9	P	3.6	P	6.1	P	-9.8
Metals	26.2	17.1	17.3	9.6	14.1	19.7	16.4	12.5	P	15.6	P	-0.8	P	8.8	P	-6.8
Industrial machinery	16.1	12.9	14.4	6.4	12.4	7.4	10.8	8.8	P	11.6	P	0.8	P	9.7	P	-1.9
Electrical machinery	8.5	8.4	7.4	3.0	7.4	6.5	6.7	6.6	P	7.7	P	1.0	P	9.0	P	1.3
Transportation equipment	16.4	14.3	16.1	12.0	12.4	11.6	18.3	14.5	P	8.9	P	-9.4	P	9.9	P	1.0
Precision instruments	0.0	0.0	10.1	0.0	-4.8	-1.6	-6.0	-4.6	P	7.7	P	13.7	P	8.0	P	0.3
Other	9.2	0.0	5.9	-0.5	7.9	7.0	6.7	12.5	P	5.5	P	-1.2	P	11.6	P	6.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.			
	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	DI points compared to previous term		
Productive capacity reinforcement	73.8	70.8	71.2	74.7	P	71.9	P	-2.8
Updating and repair	32.6	26.5	25.1	31.6	P	29.1	P	-2.5
Rationalization and increase in efficiency	19.9	21.6	18.5	21.0	P	20.0	P	-1.0
Others	7.3	7.8	8.2	7.1	P	7.7	P	0.6

Productive capacity reinforcement	Purpose-oriented percentage						DI points compared to previous term
	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.		
	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006		
Manufacturing industry in total	73.8	70.8	71.2	74.7	P 71.9	P	-2.8
Food and tobacco	79.2	63.2	60.0	58.8	P 69.6	P	10.8
Textiles	59.1	56.2	51.5	60.0	P 50.0	P	-10.0
Wood, pulp and paper products	50.0	50.0	33.3	66.7	P 58.3	P	-8.4
Chemicals	64.3	70.3	72.5	71.0	P 56.1	P	-14.9
Ceramics, stone and clay	75.0	60.9	57.9	70.6	P 70.6	P	0.0
Iron and steel	53.3	56.2	60.0	68.4	P 60.0	P	-8.4
Non-ferrous metals	77.8	72.7	80.0	44.4	P 64.3	P	19.9
Metals	83.3	88.2	75.0	80.0	P 81.2	P	1.2
Industrial machinery	75.5	70.3	74.3	73.2	P 77.1	P	3.9
Electrical machinery	80.0	71.8	71.4	75.2	P 75.0	P	-0.2
Transportation equipment	83.5	79.6	80.2	85.2	P 83.5	P	-1.7
Precision instruments	72.7	45.5	100.0	72.7	P 63.6	P	-9.1
Other	70.7	77.4	73.0	78.9	P 75.0	P	-3.9

Rationalization and increase in efficiency	Purpose-oriented percentage						DI points compared to previous term
	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.		
	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006		
Manufacturing industry in total	19.9	21.6	18.5	21.0	P 20.0	P	-1.0
Food and tobacco	4.2	15.8	6.7	23.5	P 17.4	P	-6.1
Textiles	25.0	21.9	18.2	16.7	P 17.6	P	0.9
Wood, pulp and paper products	60.0	50.0	50.0	44.4	P 50.0	P	5.6
Chemicals	16.1	21.9	21.6	24.2	P 26.3	P	2.1
Ceramics, stone and clay	0.0	34.8	10.5	11.8	P 11.8	P	0.0
Iron and steel	26.7	18.8	20.0	15.8	P 10.0	P	-5.8
Non-ferrous metals	33.3	27.3	40.0	0.0	P 14.3	P	14.3
Metals	8.3	41.2	33.3	26.7	P 37.5	P	10.8
Industrial machinery	20.4	16.2	22.9	7.3	P 20.0	P	12.7
Electrical machinery	14.7	22.7	17.9	25.7	P 23.1	P	-2.6
Transportation equipment	18.7	16.7	9.9	18.9	P 16.5	P	-2.4
Precision instruments	9.1	0.0	14.3	36.4	P 9.1	P	-27.3
Other	36.6	22.6	27.0	26.3	P 11.1	P	-15.2

Updating and repair	Purpose-oriented percentage						DI points compared to previous term
	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.		
	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006		
Manufacturing industry in total	32.6	26.5	25.1	31.6	P 29.1	P	-2.5
Food and tobacco	62.5	52.6	46.7	29.4	P 30.4	P	1.0
Textiles	31.8	34.4	48.5	50.0	P 38.2	P	-11.8
Wood, pulp and paper products	60.0	62.5	50.0	77.8	P 41.7	P	-36.1
Chemicals	41.1	28.1	23.5	27.4	P 36.8	P	9.4
Ceramics, stone and clay	33.3	26.1	42.1	35.3	P 35.3	P	0.0
Iron and steel	53.3	50.0	50.0	42.1	P 40.0	P	-2.1
Non-ferrous metals	44.4	27.3	20.0	66.7	P 42.9	P	-23.8
Metals	16.7	17.6	33.3	20.0	P 6.2	P	-13.8
Industrial machinery	32.7	18.9	22.9	26.8	P 31.4	P	4.6
Electrical machinery	24.2	19.1	17.9	21.8	P 15.7	P	-6.1
Transportation equipment	24.2	20.4	15.4	31.1	P 28.9	P	-2.2
Precision instruments	27.3	45.5	28.6	54.5	P 45.5	P	-9.0
Other	29.3	32.3	24.3	28.9	P 36.1	P	7.2

Others	Purpose-oriented percentage						DI points compared to previous term
	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.		
	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006		
Manufacturing industry in total	7.3	7.8	8.2	7.1	P 7.7	P	0.6
Food and tobacco	0.0	15.8	20.0	5.9	P 4.3	P	-1.6
Textiles	11.4	6.2	15.2	3.3	P 11.8	P	8.5
Wood, pulp and paper products	20.0	12.5	50.0	0.0	P 25.0	P	25.0
Chemicals	16.1	12.5	13.7	8.1	P 15.8	P	7.7
Ceramics, stone and clay	8.3	0.0	5.3	11.8	P 0.0	P	-11.8
Iron and steel	13.3	12.5	0.0	5.3	P 10.0	P	4.7
Non-ferrous metals	5.6	9.1	0.0	0.0	P 7.1	P	7.1
Metals	8.3	5.9	16.7	6.7	P 0.0	P	-6.7
Industrial machinery	2.0	2.7	0.0	4.9	P 5.7	P	0.8
Electrical machinery	5.3	8.2	6.2	5.9	P 8.3	P	2.4
Transportation equipment	5.5	4.6	5.5	11.5	P 6.6	P	-4.9
Precision instruments	9.1	27.3	0.0	0.0	P 0.0	P	0.0
Other	4.9	6.5	8.1	5.3	P 0.0	P	-5.3

- 2 . Prospect breakdown list North America

(Unit:%points)

Sales	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term	Jul.-Sep. 2006	DI points compared to previous term			
Manufacturing industry in total	21.4	15.3	9.0	10.6	16.0	20.4	16.6	21.7	P	10.5	P	-6.1	P	11.4	P	0.9
Food and tobacco	25.9	30.8	24.0	40.0	13.6	14.3	-4.2	-4.2	P	25.9	P	30.1	P	22.2	P	-3.7
Textiles	0.0	-10.0	9.1	0.0	37.5	25.0	37.5	62.5	P	28.6	P	-8.9	P	28.6	P	0.0
Wood, pulp and paper products	25.0	0.0	0.0	0.0	0.0	0.0	60.0	0.0	P	50.0	P	-10.0	P	25.0	P	-25.0
Chemicals	28.0	8.8	8.4	6.6	15.4	23.1	34.6	37.3	P	21.4	P	-13.2	P	11.0	P	-10.4
Ceramics, stone and clay	35.7	26.7	0.0	0.0	-7.2	7.2	21.5	28.6	P	14.3	P	-7.2	P	7.1	P	-7.2
Iron and steel	25.0	8.4	-10.5	-5.6	0.0	0.0	-5.9	16.7	P	25.0	P	30.9	P	41.7	P	16.7
Non-ferrous metals	41.7	33.3	18.2	10.0	18.2	27.3	27.3	27.3	P	9.1	P	-18.2	P	9.1	P	0.0
Metals	-20.0	20.0	42.8	42.8	50.0	33.3	37.5	50.0	P	37.5	P	0.0	P	37.5	P	0.0
Industrial machinery	24.0	25.5	31.4	16.4	30.0	20.8	14.5	20.4	P	14.3	P	-0.2	P	23.2	P	8.9
Electrical machinery	4.3	16.0	4.1	11.0	10.6	6.6	-1.5	13.7	P	-10.9	P	-9.4	P	8.0	P	18.9
Transportation equipment	23.4	8.7	-4.2	8.1	17.3	29.5	20.8	17.5	P	4.7	P	-16.1	P	1.3	P	-3.4
Precision instruments	14.3	16.7	28.6	16.7	28.6	16.7	-16.6	20.0	P	33.3	P	49.9	P	-20.0	P	-53.3
Other	29.0	25.8	36.7	6.4	6.1	24.3	20.0	41.4	P	17.2	P	-2.8	P	24.1	P	6.9

Exports to countries other than Japan	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term	Jul.-Sep. 2006	DI points compared to previous term			
Manufacturing industry in total	7.8	8.4	5.9	7.6	3.3	6.8	10.9	10.8	P	5.6	P	-5.3	P	6.9	P	1.3
Food and tobacco	12.6	26.6	27.3	27.3	0.0	0.0	-16.7	-8.4	P	54.5	P	71.2	P	45.5	P	-9.0
Textiles	-20.0	0.0	-20.0	-50.0	0.0	0.0	66.7	66.7	P	0.0	P	-66.7	P	-33.3	P	-33.3
Wood, pulp and paper products	33.3	-33.3	0.0	0.0	0.0	0.0	25.0	0.0	P	-33.3	P	-58.3	P	0.0	P	33.3
Chemicals	18.4	10.5	6.6	4.5	9.8	17.0	31.7	29.2	P	15.0	P	-16.7	P	20.5	P	5.5
Ceramics, stone and clay	18.2	16.7	0.0	0.0	10.0	10.0	0.0	20.0	P	22.2	P	22.2	P	22.2	P	0.0
Iron and steel	0.0	-14.3	-22.2	11.1	0.0	0.0	11.1	0.0	P	20.0	P	8.9	P	20.0	P	0.0
Non-ferrous metals	16.6	50.0	14.3	14.3	0.0	-14.3	-14.3	14.3	P	40.0	P	54.3	P	40.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	3.2	12.5	11.5	11.7	-6.2	9.4	15.1	-3.1	P	12.9	P	-2.2	P	9.7	P	-3.2
Electrical machinery	10.5	10.5	15.4	10.2	2.4	2.4	8.3	5.6	P	-5.1	P	-13.4	P	12.8	P	17.9
Transportation equipment	4.7	4.7	-2.5	6.6	5.7	9.4	5.5	6.9	P	-5.2	P	-10.7	P	-10.0	P	-4.8
Precision instruments	14.3	0.0	28.6	16.7	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	20.0	P	20.0
Other	-5.8	-5.9	10.6	5.3	0.0	-5.3	15.0	30.0	P	11.7	P	-3.3	P	5.9	P	-5.8

Locally-made Sales	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term	Jul.-Sep. 2006	DI points compared to previous term			
Manufacturing industry in total	19.1	14.6	12.4	12.6	16.2	21.5	20.0	23.2	P	9.3	P	-10.7	P	11.2	P	1.9
Food and tobacco	17.4	18.2	47.4	36.8	25.0	26.7	-15.8	-5.3	P	20.9	P	36.7	P	29.2	P	8.3
Textiles	12.5	0.0	0.0	-14.3	16.7	16.7	42.9	71.4	P	40.0	P	-2.9	P	20.0	P	-20.0
Wood, pulp and paper products	25.0	0.0	0.0	0.0	25.0	0.0	60.0	0.0	P	33.3	P	-26.7	P	0.0	P	-33.3
Chemicals	14.3	8.1	11.8	7.7	22.5	26.6	30.0	32.0	P	17.7	P	-12.3	P	15.6	P	-2.1
Ceramics, stone and clay	45.4	33.3	0.0	0.0	-9.1	9.1	38.5	23.1	P	0.0	P	-38.5	P	-11.1	P	-11.1
Iron and steel	12.5	0.0	-6.7	0.0	0.0	-25.0	-7.7	30.8	P	25.0	P	32.7	P	25.0	P	0.0
Non-ferrous metals	25.0	25.0	25.0	12.5	11.1	22.2	44.4	44.4	P	25.0	P	-19.4	P	25.0	P	0.0
Metals	-25.0	25.0	50.0	50.0	60.0	40.0	57.1	71.4	P	50.0	P	-7.1	P	50.0	P	0.0
Industrial machinery	22.2	29.7	30.8	21.1	23.1	21.1	19.4	5.5	P	12.2	P	-7.2	P	17.7	P	5.5
Electrical machinery	4.0	21.6	12.0	8.0	0.0	7.1	2.1	12.7	P	-12.0	P	-14.1	P	10.0	P	22.0
Transportation equipment	24.1	7.9	0.8	14.4	20.5	30.3	24.8	22.6	P	5.7	P	-19.1	P	2.6	P	-3.1
Precision instruments	14.3	-16.7	0.0	16.7	28.6	16.7	-16.6	20.0	P	33.3	P	49.9	P	-20.0	P	-53.3
Other	28.6	21.4	28.6	6.9	6.9	20.7	17.9	40.7	P	8.4	P	-9.5	P	16.7	P	8.3

Acquisition of tangible fixed assets	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term	Jul.-Sep. 2006	DI points compared to previous term			
Manufacturing industry in total	12.1	16.2	14.9	8.5	11.5	13.8	7.2	14.3	P	16.2	P	9.0	P	14.1	P	-2.1
Food and tobacco	36.4	26.1	35.0	30.0	-6.3	0.0	-9.5	13.7	P	16.7	P	26.2	P	25.0	P	8.3
Textiles	11.1	0.0	12.5	14.3	40.0	50.0	16.7	0.0	P	20.0	P	3.3	P	20.0	P	0.0
Wood, pulp and paper products	25.0	25.0	20.0	-20.0	-25.0	-25.0	0.0	0.0	P	50.0	P	50.0	P	25.0	P	-25.0
Chemicals	15.0	10.0	-6.6	8.5	13.0	13.0	6.7	26.7	P	15.9	P	9.2	P	20.9	P	5.0
Ceramics, stone and clay	16.7	35.8	46.1	15.4	30.8	53.8	0.0	15.4	P	7.7	P	7.7	P	0.0	P	-7.7
Iron and steel	30.0	50.0	-6.2	15.4	0.0	0.0	15.4	15.4	P	57.1	P	41.7	P	14.3	P	-42.8
Non-ferrous metals	20.0	10.0	18.2	10.0	20.0	0.0	-11.1	-11.1	P	11.1	P	22.2	P	11.1	P	0.0
Metals	33.3	50.0	33.3	57.1	25.0	57.1	0.0	20.0	P	28.6	P	28.6	P	33.3	P	4.7
Industrial machinery	23.8	23.2	2.5	2.6	10.5	7.9	10.2	5.0	P	7.9	P	-2.3	P	10.2	P	2.3
Electrical machinery	-2.1	2.1	6.7	-6.8	16.0	13.7	6.7	2.2	P	11.7	P	5.0	P	7.9	P	-3.8
Transportation equipment	5.0	16.1	25.3	9.3	14.9	13.8	12.6	21.1	P	15.5	P	2.9	P	12.0	P	-3.5
Precision instruments	0.0	20.0	20.0	-20.0	-20.0	0.0	0.0	25.0	P	20.0	P	20.0	P	-20.0	P	-40.0
Other	11.5	7.7	14.3	10.4	-7.4	11.1	0.0	7.7	P	27.3	P	27.3	P	30.4	P	3.1

Sales to Japan	D I												
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term	
Manufacturing industry in total	1.5	0.8	-0.7	0.8	1.5	2.6	1.8	1.8	P -3.3	P -5.1	P -4.2	P -0.9	
Food and tobacco	5.5	11.7	0.0	18.8	0.0	-7.7	13.3	-13.3	P 12.5	P -0.8	P -12.6	P -25.1	
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	25.0	25.0	P -25.0	P -50.0	P -25.0	P 0.0	
Wood, pulp and paper products	0.0	0.0	-25.0	0.0	-33.3	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Chemicals	15.4	2.5	4.8	-4.6	2.5	10.0	4.9	12.2	P 7.7	P 2.8	P 13.2	P 5.5	
Ceramics, stone and clay	-9.1	-8.3	-20.0	-10.0	20.0	10.0	-16.7	-8.4	P 11.1	P 27.8	P 11.1	P 0.0	
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Non-ferrous metals	28.6	0.0	14.3	14.3	-16.7	-16.7	16.7	0.0	P -60.0	P -76.7	P -60.0	P 0.0	
Metals	100.0	100.0	0.0	0.0	0.0	0.0	-25.0	-50.0	P -20.0	P 5.0	P -20.0	P 0.0	
Industrial machinery	-3.3	0.0	-6.3	-6.4	-9.1	0.0	0.0	-3.3	P -10.8	P -10.8	P -14.3	P -3.5	
Electrical machinery	-2.7	5.4	7.9	5.3	5.1	7.4	2.7	5.4	P 3.0	P 0.3	P 3.0	P 0.0	
Transportation equipment	1.2	-1.2	-2.4	2.6	2.2	2.4	-2.1	0.0	P -10.2	P -8.1	P -5.4	P 4.8	
Precision instruments	-14.3	16.7	-14.3	0.0	33.3	0.0	0.0	0.0	P 40.0	P 40.0	P -25.0	P -65.0	
Other	-15.8	-15.8	0.0	-4.3	0.0	-4.3	13.6	13.6	P 0.0	P -13.6	P -5.3	P -5.3	

Number of employees	D I												
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term	
Manufacturing industry in total	10.4	3.8	7.3	-0.7	5.4	4.2	10.1	3.9	P 7.5	P -2.6	P 6.6	P -0.9	
Food and tobacco	11.1	6.7	24.0	4.5	-4.2	-4.7	10.8	0.0	P 3.7	P -7.1	P 0.0	P -3.7	
Textiles	10.0	0.0	-11.1	-25.0	0.0	0.0	12.5	25.0	P 0.0	P -12.5	P 14.3	P 14.3	
Wood, pulp and paper products	-25.0	-20.0	-16.6	0.0	0.0	-50.0	0.0	0.0	P 0.0	P 0.0	P -25.0	P -25.0	
Chemicals	1.9	-3.8	0.0	-3.5	-1.9	-1.8	7.5	4.0	P 1.8	P -5.7	P 3.6	P 1.8	
Ceramics, stone and clay	13.3	6.7	21.5	-14.3	21.4	0.0	35.8	7.1	P 0.0	P -35.8	P 0.0	P 0.0	
Iron and steel	0.0	-7.7	-5.2	-11.1	7.7	7.7	0.0	-5.6	P 0.0	P 0.0	P 0.0	P 0.0	
Non-ferrous metals	25.0	14.3	21.4	9.1	23.1	0.0	16.7	0.0	P 0.0	P -16.7	P 0.0	P 0.0	
Metals	16.6	0.0	-14.3	0.0	0.0	14.3	0.0	-12.5	P 0.0	P 0.0	P 0.0	P 0.0	
Industrial machinery	12.5	10.2	10.5	8.5	19.6	16.3	12.5	4.0	P 13.3	P 0.8	P 8.9	P -4.4	
Electrical machinery	8.6	2.9	8.7	6.1	1.3	4.0	1.5	1.4	P 9.6	P 8.1	P 8.3	P -1.3	
Transportation equipment	10.2	5.6	7.5	-2.2	4.9	3.6	12.3	2.1	P 8.1	P -4.2	P 9.8	P 1.7	
Precision instruments	28.6	0.0	0.0	0.0	0.0	25.0	20.0	25.0	P 40.0	P 20.0	P 0.0	P -40.0	
Other	21.9	2.9	8.5	-5.9	3.0	9.1	12.6	23.3	P 12.9	P 0.3	P 9.4	P -3.5	

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage									
	2005 Jan.-Mar.		2005 Apr.-Jun.		2005 Jul.-Sep.		2005 Oct.-Dec.		2006 Jan.-Mar.	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term			
	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006				
Productive capacity reinforcement	67.9	65.2	60.0	76.3	P 65.4	P -10.9				
Updating and repair	44.0	27.5	33.3	28.9	P 37.0	P 8.1				
Rationalization and increase in efficiency	21.4	34.8	18.7	15.8	P 22.2	P 6.4				
Others	4.8	5.8	9.3	9.2	P 6.2	P -3.0				

- 2 . Prospect breakdown list Asia

(Unit:%points)

Sales	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		DI points compared to previous term				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006		
Manufacturing industry in total	29.6	31.0	27.8	25.8	18.9	17.2	10.3	27.0	P	27.0	P	16.7	P	29.7	P	2.7
Food and tobacco	44.9	41.4	22.5	31.0	19.3	21.5	9.6	44.3	P	49.1	P	39.5	P	50.9	P	1.8
Textiles	30.2	27.1	24.3	8.3	-6.4	4.8	4.0	27.0	P	19.2	P	15.2	P	28.7	P	9.5
Wood, pulp and paper products	16.0	36.0	25.8	22.5	33.3	10.0	6.5	35.5	P	30.8	P	24.3	P	23.1	P	-7.7
Chemicals	38.3	33.2	33.1	34.9	28.4	23.5	19.1	32.8	P	35.6	P	16.5	P	37.6	P	2.0
Ceramics, stone and clay	23.2	27.9	13.4	15.7	15.0	4.9	4.0	24.0	P	23.7	P	19.7	P	16.2	P	-7.5
Iron and steel	50.0	28.9	2.1	8.7	-7.1	14.3	4.3	21.7	P	23.8	P	19.5	P	28.6	P	4.8
Non-ferrous metals	45.0	42.5	18.6	12.1	4.7	11.3	-8.4	16.3	P	43.1	P	51.5	P	45.6	P	2.5
Metals	54.6	33.3	37.9	29.7	30.0	27.5	15.0	57.5	P	45.2	P	30.2	P	47.6	P	2.4
Industrial machinery	24.4	32.5	30.1	39.7	26.4	12.1	4.8	28.2	P	37.3	P	32.5	P	34.1	P	-3.2
Electrical machinery	22.7	32.3	22.4	23.4	15.3	11.2	3.4	19.9	P	20.2	P	16.8	P	23.7	P	3.5
Transportation equipment	33.3	33.1	43.9	39.4	29.9	39.0	30.8	33.6	P	22.8	P	-8.0	P	24.3	P	1.5
Precision instruments	13.4	24.5	41.7	14.5	17.8	-4.6	16.0	10.0	P	20.0	P	4.0	P	37.7	P	17.7
Other	25.7	13.0	26.3	14.7	23.6	21.3	5.3	30.0	P	35.0	P	29.7	P	35.3	P	0.3

Exports to countries other than Japan	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		DI points compared to previous term				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006		
Manufacturing industry in total	16.8	19.4	13.9	11.7	7.7	7.0	4.7	16.1	P	15.8	P	11.1	P	17.2	P	1.4
Food and tobacco	19.2	23.1	4.0	12.0	20.0	16.0	16.7	33.3	P	10.0	P	-6.7	P	16.7	P	6.7
Textiles	19.5	20.7	7.5	-1.3	5.4	5.4	2.6	11.4	P	20.8	P	18.2	P	11.7	P	-9.1
Wood, pulp and paper products	13.3	0.0	12.5	12.5	0.0	0.0	-8.7	13.1	P	4.6	P	13.3	P	4.6	P	0.0
Chemicals	16.0	21.2	15.5	14.9	9.8	12.1	11.5	25.8	P	23.2	P	11.7	P	22.0	P	-1.2
Ceramics, stone and clay	10.3	3.5	-3.5	-6.9	-3.5	14.3	3.7	22.2	P	22.7	P	19.0	P	27.3	P	4.6
Iron and steel	26.1	30.4	-3.8	-3.8	0.0	3.8	3.3	13.3	P	6.5	P	3.2	P	16.1	P	9.6
Non-ferrous metals	13.4	30.0	12.5	15.2	6.9	0.0	-6.0	3.0	P	37.5	P	43.5	P	32.4	P	-5.1
Metals	22.2	22.2	13.0	21.7	47.9	28.0	12.0	12.0	P	25.0	P	13.0	P	21.4	P	-3.6
Industrial machinery	8.8	19.4	7.0	26.2	7.2	9.5	4.4	21.6	P	9.6	P	5.2	P	22.6	P	13.0
Electrical machinery	20.4	24.4	16.8	13.7	4.9	2.5	0.9	14.7	P	14.5	P	13.6	P	15.1	P	0.6
Transportation equipment	14.7	15.6	14.3	11.2	10.7	14.9	12.8	15.9	P	9.8	P	-3.0	P	10.9	P	1.1
Precision instruments	-5.2	2.6	23.6	7.9	6.3	-9.6	4.7	-7.0	P	16.2	P	11.5	P	16.2	P	0.0
Other	19.0	6.3	19.1	4.3	9.9	6.7	-1.1	18.9	P	18.5	P	19.6	P	26.3	P	7.8

Locally-made Sales	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		DI points compared to previous term				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006		
Manufacturing industry in total	26.0	25.8	22.5	18.9	17.0	13.4	6.8	21.3	P	22.6	P	15.8	P	21.9	P	-0.7
Food and tobacco	31.8	40.0	28.9	42.1	27.5	25.7	8.3	27.7	P	34.2	P	25.9	P	50.0	P	15.8
Textiles	19.0	21.0	14.0	6.0	0.0	3.3	4.9	20.8	P	13.7	P	8.8	P	22.1	P	8.4
Wood, pulp and paper products	31.6	42.1	27.0	27.0	25.0	8.3	11.6	30.8	P	23.8	P	12.2	P	14.3	P	-9.5
Chemicals	35.2	29.8	29.3	26.6	19.2	16.4	14.9	29.0	P	30.9	P	16.0	P	28.4	P	-2.5
Ceramics, stone and clay	22.3	22.3	8.9	5.9	13.9	-5.6	3.2	16.2	P	27.6	P	24.4	P	17.9	P	-9.7
Iron and steel	50.0	30.0	-5.1	0.0	-8.1	16.2	-5.1	15.4	P	21.0	P	26.1	P	26.3	P	5.3
Non-ferrous metals	27.3	33.3	13.5	18.4	11.1	10.8	-13.5	10.5	P	24.3	P	37.8	P	23.1	P	-1.2
Metals	47.9	26.1	17.9	10.7	26.7	25.8	0.0	36.4	P	32.4	P	32.4	P	20.6	P	-11.8
Industrial machinery	22.8	23.9	24.2	30.3	21.6	8.8	-0.9	26.2	P	30.7	P	31.6	P	22.3	P	-8.4
Electrical machinery	19.2	24.1	19.6	13.5	13.2	5.3	-0.3	13.0	P	15.2	P	15.5	P	13.9	P	-1.3
Transportation equipment	34.4	31.7	36.9	31.2	30.4	35.6	26.4	32.7	P	22.8	P	-3.6	P	26.1	P	3.3
Precision instruments	-5.3	10.8	18.2	13.7	0.0	8.4	4.6	4.6	P	26.9	P	22.3	P	21.9	P	-5.0
Other	28.0	15.4	18.3	14.1	23.6	17.0	4.5	21.1	P	31.0	P	26.5	P	28.6	P	-2.4

Acquisition of tangible fixed assets	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		DI points compared to previous term				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006		
Manufacturing industry in total	18.1	16.4	16.7	11.9	12.5	10.6	14.3	16.0	P	20.9	P	6.6	P	15.6	P	-5.3
Food and tobacco	4.4	-2.2	0.0	14.3	10.6	14.6	15.8	23.8	P	15.8	P	0.0	P	18.0	P	2.2
Textiles	10.9	22.5	14.3	12.4	14.2	14.9	19.1	11.6	P	16.7	P	-2.4	P	21.8	P	5.1
Wood, pulp and paper products	29.4	42.1	19.3	18.5	20.8	12.5	17.9	14.3	P	36.0	P	18.1	P	32.0	P	-4.0
Chemicals	20.9	15.7	19.5	14.3	14.5	10.7	11.2	13.3	P	17.6	P	6.4	P	8.3	P	-9.3
Ceramics, stone and clay	12.9	6.5	18.0	29.0	35.3	20.6	30.5	31.4	P	41.4	P	10.9	P	42.8	P	1.4
Iron and steel	18.8	21.2	9.8	20.0	2.6	16.6	6.9	29.6	P	10.5	P	3.6	P	20.0	P	9.5
Non-ferrous metals	34.2	44.8	12.5	13.1	25.0	13.2	2.4	17.1	P	9.8	P	7.4	P	0.0	P	-9.8
Metals	50.0	37.5	29.1	21.9	9.4	0.0	11.8	20.6	P	35.1	P	23.3	P	36.1	P	1.0
Industrial machinery	22.2	29.4	16.8	18.9	23.8	14.4	18.7	18.6	P	20.2	P	1.5	P	12.4	P	-7.8
Electrical machinery	11.8	10.2	13.5	5.5	9.8	5.4	10.6	10.0	P	18.3	P	7.7	P	9.7	P	-8.6
Transportation equipment	24.8	14.8	22.3	17.0	16.8	16.3	21.5	26.2	P	28.8	P	7.3	P	25.6	P	-3.2
Precision instruments	10.2	10.5	27.0	29.7	0.0	-2.8	9.3	9.5	P	21.6	P	12.3	P	24.3	P	2.7
Other	26.9	20.2	20.7	-2.9	-5.9	15.8	14.0	14.2	P	22.9	P	8.9	P	15.6	P	-7.3

Sales to Japan	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term				
Manufacturing industry in total	12.0	13.5	11.4	11.4	9.0	7.9	6.5	13.6	P	10.3	P	3.8	P	13.5	P	3.2
Food and tobacco	23.4	13.4	0.0	17.9	25.0	16.6	-18.2	27.3	P	31.0	P	49.2	P	24.2	P	-6.8
Textiles	14.1	12.2	18.3	4.6	0.0	-3.3	-0.9	13.0	P	6.0	P	6.9	P	8.0	P	2.0
Wood, pulp and paper products	-5.9	11.8	7.4	7.4	7.7	0.0	-3.7	14.8	P	4.2	P	7.9	P	4.2	P	0.0
Chemicals	9.3	7.2	5.5	5.6	3.5	5.9	8.5	11.8	P	6.5	P	-2.0	P	3.3	P	-3.2
Ceramics, stone and clay	3.3	6.7	0.0	8.6	3.4	6.9	8.6	17.1	P	28.6	P	20.0	P	0.0	P	-28.6
Iron and steel	4.3	-4.4	-12.0	-4.0	-3.8	3.8	6.6	6.7	P	9.7	P	3.1	P	3.3	P	-6.4
Non-ferrous metals	15.6	16.1	8.5	2.9	11.7	-11.8	-16.2	2.7	P	0.0	P	16.2	P	13.5	P	13.5
Metals	16.0	12.0	24.1	20.7	6.0	20.6	18.2	36.4	P	17.2	P	-1.0	P	17.1	P	-0.1
Industrial machinery	8.2	22.3	18.8	26.2	8.2	10.2	3.9	8.9	P	17.2	P	13.3	P	19.0	P	1.8
Electrical machinery	13.5	20.2	13.0	14.3	13.0	10.7	8.7	14.9	P	11.1	P	2.4	P	17.4	P	6.3
Transportation equipment	8.5	7.4	9.9	14.5	8.0	6.6	13.6	11.1	P	3.7	P	-9.9	P	7.7	P	4.0
Precision instruments	12.8	17.9	34.8	14.3	10.0	10.2	13.3	6.7	P	14.6	P	1.3	P	31.7	P	17.1
Other	17.9	2.1	3.7	-1.8	10.8	10.8	0.0	18.5	P	13.7	P	13.7	P	19.1	P	5.4

Number of employees	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term				
Manufacturing industry in total	12.1	10.6	12.2	7.9	10.3	9.3	10.5	11.9	P	10.2	P	-0.3	P	10.9	P	0.7
Food and tobacco	5.3	10.4	9.1	13.5	14.5	8.7	8.0	18.6	P	9.1	P	1.1	P	10.4	P	1.3
Textiles	3.8	0.0	2.3	1.6	-5.6	1.6	7.3	8.3	P	2.8	P	-4.5	P	-2.8	P	-5.6
Wood, pulp and paper products	8.3	4.2	9.7	9.6	-6.4	-12.9	0.0	6.4	P	-3.8	P	-3.8	P	0.0	P	3.8
Chemicals	13.4	10.7	13.5	8.3	12.2	11.0	10.9	11.4	P	12.2	P	1.3	P	9.7	P	-2.5
Ceramics, stone and clay	7.9	5.3	2.1	-2.1	0.0	-13.3	-5.9	0.0	P	9.8	P	15.7	P	7.3	P	-2.5
Iron and steel	20.5	5.3	4.3	6.5	-7.0	9.3	6.4	8.7	P	2.5	P	-3.9	P	7.5	P	5.0
Non-ferrous metals	27.5	20.0	17.8	7.3	11.1	6.8	10.5	17.4	P	23.4	P	12.9	P	8.1	P	-15.3
Metals	27.3	18.8	26.3	13.2	23.3	20.9	14.6	14.6	P	18.6	P	4.0	P	11.6	P	-7.0
Industrial machinery	21.9	17.2	17.6	9.0	18.2	12.2	14.4	12.0	P	15.1	P	0.7	P	15.0	P	-0.1
Electrical machinery	7.9	9.6	7.6	3.2	9.3	9.6	8.6	8.7	P	8.4	P	-0.2	P	11.0	P	2.6
Transportation equipment	23.1	23.6	28.1	25.7	19.2	17.7	24.4	24.4	P	14.8	P	-9.6	P	16.4	P	1.6
Precision instruments	-2.2	2.2	14.3	0.0	-2.2	-2.3	-6.0	-6.0	P	6.5	P	12.5	P	13.3	P	6.8
Other	5.8	-0.8	5.0	2.9	12.8	9.2	5.8	12.6	P	8.0	P	2.2	P	13.8	P	5.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage									
	2005 Jan.-Mar.		2005 Apr.-Jun.		2005 Jul.-Sep.		2005 Oct.-Dec.		2006 Jan.-Mar.	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term			
	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006				
Productive capacity reinforcement	76.7	73.7	74.5	76.7	P	74.9	P	-1.8		
Updating and repair	29.8	25.7	22.7	31.0	P	26.0	P	-5.0		
Rationalization and increase in efficiency	18.9	18.4	18.3	20.8	P	19.8	P	-1.0		
Others	7.4	7.9	8.1	6.9	P	8.4	P	1.5		

- 2 . Prospect breakdown list ASEAN4

(Unit:%points)

Sales	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006		
Manufacturing industry in total	25.8	28.8	27.3	20.4	11.2	17.5	10.8	25.5	P	21.7	P	10.9	P	27.5	P	5.8
Food and tobacco	30.8	38.5	21.5	28.6	28.6	14.3	-8.4	41.7	P	50.0	P	58.4	P	50.0	P	0.0
Textiles	34.2	36.6	20.0	10.0	-16.2	10.5	34.3	28.5	P	18.9	P	-15.4	P	18.9	P	0.0
Wood, pulp and paper products	10.0	10.0	0.0	0.0	18.2	18.2	0.0	16.7	P	18.2	P	18.2	P	0.0	P	-18.2
Chemicals	33.7	28.9	35.2	24.2	6.9	16.9	18.1	28.0	P	30.0	P	11.9	P	35.4	P	5.4
Ceramics, stone and clay	12.5	31.2	35.0	20.0	12.4	0.0	10.0	15.0	P	15.4	P	5.4	P	15.4	P	0.0
Iron and steel	50.0	33.3	0.0	-4.7	-5.0	15.0	-9.1	22.7	P	9.5	P	18.6	P	33.3	P	23.8
Non-ferrous metals	33.3	18.2	-4.5	-9.6	-13.6	13.1	8.0	7.7	P	45.5	P	37.5	P	39.1	P	-6.4
Metals	62.5	50.0	18.8	6.2	31.2	31.2	13.4	53.3	P	64.7	P	51.3	P	47.1	P	-17.6
Industrial machinery	31.7	35.8	46.5	30.0	15.9	7.0	7.0	23.8	P	33.4	P	26.4	P	40.0	P	6.6
Electrical machinery	12.9	24.8	14.8	18.8	4.1	8.7	0.9	21.1	P	16.8	P	15.9	P	22.4	P	5.6
Transportation equipment	33.9	36.8	50.0	39.0	26.4	40.0	23.0	33.4	P	10.8	P	-12.2	P	20.3	P	9.5
Precision instruments	-8.3	16.6	41.7	8.3	25.0	8.3	61.5	23.1	P	25.0	P	-36.5	P	25.0	P	0.0
Other	24.1	14.8	29.3	10.4	25.8	24.1	3.4	25.9	P	24.5	P	21.1	P	39.6	P	15.1

Exports to countries other than Japan	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006		
Manufacturing industry in total	19.7	22.5	18.0	12.0	5.2	9.6	8.2	17.8	P	16.8	P	8.6	P	17.9	P	1.1
Food and tobacco	37.5	50.0	25.0	25.0	14.3	-14.3	0.0	33.3	P	10.0	P	10.0	P	20.0	P	10.0
Textiles	28.6	25.7	24.2	9.1	3.2	3.1	14.7	17.7	P	23.5	P	8.8	P	14.8	P	-8.7
Wood, pulp and paper products	50.0	0.0	22.2	22.2	0.0	0.0	-25.0	0.0	P	-12.5	P	12.5	P	-12.5	P	0.0
Chemicals	25.4	25.4	19.4	8.9	-1.6	6.4	13.5	24.2	P	22.3	P	8.8	P	14.3	P	-8.0
Ceramics, stone and clay	16.7	16.7	27.3	-9.1	-8.3	8.4	-10.0	10.0	P	14.3	P	24.3	P	28.6	P	14.3
Iron and steel	16.7	25.0	0.0	-14.3	-7.2	7.1	0.0	13.4	P	0.0	P	0.0	P	17.6	P	17.6
Non-ferrous metals	7.1	20.0	-6.7	6.2	-15.4	0.0	6.7	-18.7	P	53.8	P	47.1	P	42.9	P	-10.9
Metals	10.0	30.0	20.0	30.0	45.5	36.4	30.0	20.0	P	33.3	P	3.3	P	16.6	P	-16.7
Industrial machinery	18.2	33.3	23.1	16.0	7.4	14.8	0.0	33.4	P	12.0	P	12.0	P	32.0	P	20.0
Electrical machinery	17.4	22.1	12.1	12.2	0.6	5.9	3.8	16.1	P	14.5	P	10.7	P	11.4	P	-3.1
Transportation equipment	16.6	22.9	21.9	17.4	12.2	21.8	11.6	19.0	P	13.5	P	1.9	P	16.1	P	2.6
Precision instruments	-18.2	9.1	30.0	20.0	9.1	0.0	33.3	16.7	P	18.2	P	-15.1	P	18.2	P	0.0
Other	27.9	11.6	27.7	10.6	20.4	11.6	11.3	18.6	P	20.5	P	9.2	P	43.6	P	23.1

Locally-made Sales	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006		
Manufacturing industry in total	21.5	20.2	21.3	10.5	8.4	12.3	4.5	20.2	P	15.1	P	10.6	P	16.6	P	1.5
Food and tobacco	20.0	50.0	36.4	45.5	33.3	11.1	-11.1	33.3	P	33.3	P	44.4	P	33.3	P	0.0
Textiles	5.9	17.7	15.6	0.0	-12.9	3.1	6.1	15.1	P	9.4	P	3.3	P	12.5	P	3.1
Wood, pulp and paper products	66.7	33.3	0.0	0.0	0.0	0.0	-14.3	-14.3	P	-16.6	P	-2.3	P	-50.0	P	-33.4
Chemicals	32.9	27.4	34.7	13.3	1.3	15.6	12.1	21.9	P	21.1	P	9.0	P	21.2	P	0.1
Ceramics, stone and clay	7.7	23.1	33.3	8.3	0.0	-14.3	-25.0	0.0	P	14.3	P	39.3	P	28.6	P	14.3
Iron and steel	43.8	31.3	-5.2	-15.7	-11.1	11.1	-21.1	15.8	P	5.0	P	26.1	P	30.0	P	25.0
Non-ferrous metals	-6.3	-5.8	-16.7	-5.3	-5.8	5.5	-5.5	10.5	P	11.7	P	17.2	P	5.6	P	-6.1
Metals	54.5	45.4	-8.4	-25.0	25.0	16.7	0.0	18.2	P	30.8	P	30.8	P	7.7	P	-23.1
Industrial machinery	16.1	19.4	26.5	9.7	18.8	3.1	-8.9	24.2	P	24.2	P	33.1	P	20.6	P	-3.6
Electrical machinery	7.3	9.2	7.1	2.4	1.2	0.0	-5.5	12.5	P	9.5	P	15.0	P	12.4	P	2.9
Transportation equipment	38.1	35.5	47.7	34.4	27.2	37.8	25.2	35.1	P	12.4	P	-12.8	P	18.6	P	6.2
Precision instruments	-20.0	0.0	9.1	18.2	9.1	27.3	33.4	25.0	P	36.4	P	3.0	P	9.1	P	-27.3
Other	28.0	10.0	24.0	9.3	19.1	19.1	7.8	22.0	P	27.3	P	19.5	P	27.3	P	0.0

Acquisition of tangible fixed assets	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006		
Manufacturing industry in total	18.8	17.1	15.9	13.6	12.7	12.7	14.7	16.7	P	19.0	P	4.3	P	15.5	P	-3.5
Food and tobacco	10.0	30.0	0.0	15.4	7.7	23.1	0.0	10.0	P	10.0	P	10.0	P	11.1	P	1.1
Textiles	18.9	27.0	14.3	2.8	16.2	3.0	15.2	-3.0	P	9.0	P	-6.2	P	14.7	P	5.7
Wood, pulp and paper products	-25.0	50.0	22.2	11.1	50.0	16.6	11.1	11.1	P	50.0	P	38.9	P	40.0	P	-10.0
Chemicals	20.8	13.1	10.3	15.0	14.5	11.1	9.5	18.3	P	17.6	P	8.1	P	14.9	P	-2.7
Ceramics, stone and clay	-16.7	-8.4	12.4	31.3	37.5	6.2	26.7	42.9	P	36.4	P	9.7	P	27.3	P	-9.1
Iron and steel	6.3	25.0	10.6	15.8	0.0	21.0	10.0	40.0	P	4.7	P	-5.3	P	20.0	P	15.3
Non-ferrous metals	25.0	38.1	9.5	25.0	27.3	19.1	-4.7	23.8	P	4.8	P	9.5	P	0.0	P	-4.8
Metals	46.2	53.8	35.7	33.3	0.0	-6.7	-14.3	7.1	P	43.8	P	58.1	P	43.8	P	0.0
Industrial machinery	20.0	33.4	22.3	29.4	15.4	21.0	21.0	27.0	P	25.0	P	4.0	P	30.5	P	5.5
Electrical machinery	14.6	6.3	10.5	3.7	8.4	5.3	15.0	9.0	P	16.4	P	1.4	P	4.1	P	-12.3
Transportation equipment	30.4	16.0	24.3	26.1	17.9	19.7	23.7	23.4	P	20.2	P	-3.5	P	20.5	P	0.3
Precision instruments	-12.5	-12.5	25.0	12.5	-22.2	11.1	30.0	0.0	P	33.3	P	3.3	P	22.2	P	-11.1
Other	18.1	28.9	25.5	0.0	6.6	28.9	9.5	21.0	P	24.5	P	15.0	P	29.6	P	5.1



Sales to Japan	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006			
Manufacturing industry in total	8.7	12.7	12.2	6.5	6.1	7.7	7.6	11.5	P	7.1	P	-0.5	P	9.4	P	2.3
Food and tobacco	16.7	33.3	0.0	0.0	33.3	-33.3	-25.0	25.0	P	16.7	P	41.7	P	-16.7	P	-33.4
Textiles	17.1	14.3	17.2	5.7	-9.7	-6.3	22.6	3.1	P	-5.9	P	-28.5	P	-17.7	P	-11.8
Wood, pulp and paper products	-28.6	14.3	0.0	10.0	10.0	10.0	0.0	9.1	P	10.0	P	10.0	P	10.0	P	0.0
Chemicals	7.3	7.4	9.5	4.8	0.0	4.8	11.9	15.2	P	13.4	P	1.5	P	0.0	P	-13.4
Ceramics, stone and clay	7.7	15.4	43.8	18.7	-13.3	13.4	18.8	12.6	P	11.1	P	-7.7	P	0.0	P	-11.1
Iron and steel	0.0	-8.3	-21.4	-7.2	-7.1	7.1	-7.2	0.0	P	11.7	P	18.9	P	0.0	P	-11.7
Non-ferrous metals	6.7	0.0	-6.3	-12.6	-6.6	-13.3	-18.7	-25.0	P	6.7	P	25.4	P	13.3	P	6.6
Metals	38.4	23.1	7.7	-7.7	7.1	21.4	23.1	30.8	P	26.7	P	3.6	P	13.3	P	-13.4
Industrial machinery	6.9	17.2	31.2	16.1	17.2	17.2	22.2	11.4	P	10.3	P	-11.9	P	16.7	P	6.4
Electrical machinery	9.5	18.3	13.8	8.3	12.4	11.2	4.2	16.5	P	10.9	P	6.7	P	17.9	P	7.0
Transportation equipment	6.7	7.8	9.7	12.1	6.5	4.4	6.6	4.9	P	-2.1	P	-8.7	P	2.2	P	4.3
Precision instruments	-20.0	0.0	36.4	30.0	9.1	27.3	33.4	25.0	P	0.0	P	-33.4	P	18.2	P	18.2
Other	12.0	12.0	5.6	-7.5	5.9	7.9	-2.2	15.9	P	0.0	P	2.2	P	26.2	P	26.2

Number of employees	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006			
Manufacturing industry in total	13.3	10.8	12.6	6.2	9.2	8.3	8.8	11.8	P	7.5	P	-1.3	P	7.8	P	0.3
Food and tobacco	8.3	14.3	12.6	7.7	29.4	7.1	18.8	15.4	P	8.4	P	-10.4	P	26.6	P	18.2
Textiles	0.0	-5.0	-15.4	-10.3	-10.5	-7.9	5.4	-2.7	P	-5.4	P	-10.8	P	-13.5	P	-8.1
Wood, pulp and paper products	20.0	10.0	16.7	16.7	0.0	-8.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	11.9	8.7	8.7	2.2	1.2	4.8	5.7	5.8	P	4.9	P	-0.8	P	6.1	P	1.2
Ceramics, stone and clay	7.7	15.4	11.1	0.0	0.0	-31.6	-10.0	-5.0	P	13.3	P	23.3	P	6.6	P	-6.7
Iron and steel	33.3	5.6	18.2	9.5	-9.5	9.5	-13.0	13.0	P	-9.5	P	3.5	P	4.7	P	14.2
Non-ferrous metals	19.1	22.7	12.5	-9.5	-4.1	4.4	15.4	24.0	P	21.7	P	6.3	P	4.1	P	-17.6
Metals	33.3	21.5	29.4	11.7	29.4	23.5	13.3	6.7	P	23.6	P	10.3	P	17.6	P	-6.0
Industrial machinery	28.2	17.5	23.3	16.6	29.2	15.0	11.9	21.4	P	25.0	P	13.1	P	22.5	P	-2.5
Electrical machinery	4.9	6.4	8.8	-1.0	7.4	9.9	6.1	10.0	P	4.6	P	-1.5	P	9.7	P	5.1
Transportation equipment	26.4	25.0	31.0	26.1	21.6	18.8	24.8	24.0	P	9.1	P	-15.7	P	6.8	P	-2.3
Precision instruments	-8.4	-8.4	-10.0	0.0	0.0	0.0	7.7	0.0	P	25.0	P	17.3	P	0.0	P	-25.0
Other	10.5	5.3	0.0	5.0	6.7	6.9	0.0	10.0	P	7.3	P	7.3	P	7.4	P	0.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.			
	Prospect Jul.-Sep. 2005	Prospect Oct.-Dec. 2005	Prospect Jan.-Mar. 2006	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	DI points compared to previous term		
Productive capacity reinforcement	80.0	76.8	76.3	76.8	P	78.1	P	1.3
Updating and repair	29.3	28.5	24.5	34.5	P	27.2	P	-7.3
Rationalization and increase in efficiency	17.3	17.9	18.0	18.3	P	16.6	P	-1.7
Others	6.0	5.3	5.0	6.3	P	7.3	P	1.0



Sales to Japan	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	DI points compared to previous term		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006		
Manufacturing industry in total	4.5	6.7	-1.0	-0.5	1.6	-0.5	1.5	2.6	P	3.7	P	2.2	P	8.5	P	4.8
Food and tobacco	33.3	33.3	16.6	16.6	40.0	40.0	33.3	33.3	P	40.0	P	6.7	P	40.0	P	0.0
Textiles	20.0	0.0	-25.0	0.0	-33.3	-33.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	9.1	2.9	-7.9	-2.7	0.0	-6.1	0.0	0.0	P	-5.7	P	-5.7	P	0.0	P	5.7
Ceramics, stone and clay	-25.0	0.0	-28.6	-28.6	0.0	0.0	0.0	14.3	P	33.3	P	33.3	P	33.3	P	0.0
Iron and steel	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	P	0.0	P	-50.0	P	0.0	P	0.0
Non-ferrous metals	0.0	25.0	33.3	16.7	50.0	0.0	-16.7	16.7	P	-16.6	P	0.1	P	0.0	P	16.6
Metals	-50.0	25.0	20.0	40.0	-28.6	14.3	0.0	14.3	P	28.6	P	28.6	P	28.6	P	0.0
Industrial machinery	5.6	16.6	11.1	22.2	0.0	-5.3	-5.6	5.9	P	18.8	P	24.4	P	18.8	P	0.0
Electrical machinery	-1.6	12.9	6.1	6.2	6.0	0.0	4.7	6.4	P	1.5	P	-3.2	P	11.9	P	10.4
Transportation equipment	0.0	-10.0	-20.8	-4.3	4.0	8.7	4.2	0.0	P	-4.1	P	-8.3	P	0.0	P	4.1
Precision instruments	42.9	28.6	16.6	-50.0	-16.6	-33.3	14.3	-28.6	P	16.6	P	2.3	P	16.6	P	0.0
Other	8.3	-33.4	-15.4	-46.2	-25.0	0.0	-16.6	-16.7	P	6.7	P	23.3	P	-6.6	P	-13.3

Number of employees	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006		
Manufacturing industry in total	-0.4	-0.4	0.7	-2.2	5.5	0.4	0.4	0.8	P	4.0	P	3.6	P	1.6	P	-2.4
Food and tobacco	-10.0	10.0	0.0	12.5	11.1	0.0	-12.5	-12.5	P	14.3	P	26.8	P	14.3	P	0.0
Textiles	-18.2	0.0	0.0	11.1	0.0	22.2	11.1	22.2	P	0.0	P	-11.1	P	12.5	P	12.5
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	3.6	3.6	5.3	3.6	6.4	8.9	-2.1	6.2	P	10.7	P	12.8	P	6.4	P	-4.3
Ceramics, stone and clay	0.0	-25.0	-14.3	0.0	0.0	0.0	0.0	-12.5	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	50.0	0.0	14.3	16.7	14.3	14.3	0.0	0.0	P	22.2	P	22.2	P	22.2	P	0.0
Metals	20.0	0.0	0.0	14.3	37.5	0.0	0.0	12.5	P	12.5	P	12.5	P	0.0	P	-12.5
Industrial machinery	10.3	3.7	21.4	7.1	7.4	-7.4	4.2	0.0	P	17.4	P	13.2	P	0.0	P	-17.4
Electrical machinery	-2.6	-2.5	-5.9	-10.7	6.1	-1.2	3.7	0.0	P	2.4	P	-1.3	P	1.1	P	-1.3
Transportation equipment	0.0	0.0	-6.3	-10.0	3.0	-3.3	-3.2	0.0	P	-3.2	P	0.0	P	-10.4	P	-7.2
Precision instruments	0.0	0.0	0.0	16.7	-16.7	-16.7	-14.3	-14.3	P	-33.3	P	-19.0	P	-16.7	P	16.6
Other	-33.4	-13.4	0.0	-15.8	-5.9	-6.3	0.0	-5.5	P	-11.1	P	-11.1	P	0.0	P	11.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage									
	2005 Jan.-Mar.		2005 Apr.-Jun.		2005 Jul.-Sep.		2005 Oct.-Dec.		2006 Jan.-Mar.	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term	
	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	
Productive capacity reinforcement	65.9	57.6	70.0	63.9	P	60.0	P	-3.9		
Updating and repair	38.6	39.4	30.0	36.1	P	30.0	P	-6.1		
Rationalization and increase in efficiency	22.7	30.3	35.0	27.8	P	22.5	P	-5.3		
Others	4.5	12.1	10.0	2.8	P	10.0	P	7.2		

- 2 . Prospect breakdown list China (including Hong Kong)

(Unit:%points)

Sales	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006					
Manufacturing industry in total	37.8	39.7	31.1	33.4	26.0	18.3	11.6	33.1	P	34.0	P	22.4	P	36.7	P	2.7
Food and tobacco	50.0	46.8	22.6	29.0	10.0	13.4	17.2	51.8	P	54.8	P	37.6	P	51.6	P	-3.2
Textiles	29.2	29.2	33.3	11.5	-3.9	0.0	-9.6	25.0	P	18.4	P	28.0	P	35.4	P	17.0
Wood, pulp and paper products	33.4	66.7	50.0	43.8	46.7	6.7	12.4	56.2	P	42.9	P	30.5	P	42.9	P	0.0
Chemicals	54.9	49.2	45.1	50.0	57.9	41.1	23.3	39.0	P	50.0	P	26.7	P	52.7	P	2.7
Ceramics, stone and clay	27.7	27.8	-10.0	15.0	12.4	-6.2	0.0	38.9	P	29.4	P	29.4	P	12.6	P	-16.8
Iron and steel	76.9	46.1	5.9	29.4	-6.2	25.0	17.6	29.4	P	43.8	P	26.2	P	25.0	P	-18.8
Non-ferrous metals	75.0	100.0	53.8	46.1	23.1	7.7	-14.3	35.8	P	53.8	P	68.1	P	61.5	P	7.7
Metals	41.7	25.0	61.5	53.8	26.7	13.3	25.0	68.8	P	12.5	P	-12.5	P	43.7	P	31.2
Industrial machinery	20.7	38.5	18.7	43.6	32.2	22.5	8.7	36.2	P	42.9	P	34.2	P	40.4	P	-2.5
Electrical machinery	37.3	42.2	27.2	30.7	25.7	16.5	9.1	26.3	P	25.6	P	16.5	P	28.1	P	2.5
Transportation equipment	40.4	35.7	45.6	53.7	42.1	42.6	42.3	44.2	P	44.4	P	2.1	P	47.9	P	3.5
Precision instruments	0.0	13.0	28.0	12.0	8.3	-17.4	-15.4	-7.7	P	13.1	P	28.5	P	30.4	P	17.3
Other	41.6	28.6	39.5	31.2	33.3	23.5	11.7	40.0	P	50.0	P	38.3	P	39.6	P	-10.4

Exports to countries other than Japan	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006					
Manufacturing industry in total	18.7	20.8	14.1	15.4	10.8	5.8	4.3	17.6	P	17.8	P	13.5	P	18.0	P	0.2
Food and tobacco	10.0	0.0	12.5	25.0	20.0	20.0	0.0	14.3	P	0.0	P	0.0	P	7.7	P	7.7
Textiles	13.1	21.1	2.5	-7.7	2.8	2.8	-2.8	8.5	P	17.1	P	19.9	P	8.6	P	-8.5
Wood, pulp and paper products	-16.7	0.0	8.3	8.3	0.0	0.0	0.0	25.0	P	15.4	P	15.4	P	15.4	P	0.0
Chemicals	14.7	23.5	35.3	32.4	21.2	21.2	11.9	24.4	P	26.3	P	14.4	P	28.9	P	2.6
Ceramics, stone and clay	27.3	9.1	-33.4	0.0	9.1	9.1	18.2	36.4	P	20.0	P	1.8	P	30.0	P	10.0
Iron and steel	33.3	33.3	-12.5	12.5	11.1	-11.1	9.1	18.2	P	9.1	P	0.0	P	9.1	P	0.0
Non-ferrous metals	30.0	60.0	27.3	9.1	20.0	0.0	0.0	27.3	P	33.3	P	33.3	P	33.3	P	0.0
Metals	20.0	-20.0	12.5	25.0	33.3	12.5	0.0	12.5	P	11.1	P	11.1	P	11.1	P	0.0
Industrial machinery	3.6	10.7	-5.0	22.5	7.7	10.2	7.2	14.6	P	7.0	P	-0.2	P	16.2	P	9.2
Electrical machinery	30.3	30.9	18.4	19.6	9.1	3.8	2.8	19.4	P	22.4	P	19.6	P	21.8	P	-0.6
Transportation equipment	8.5	8.5	13.1	13.5	15.0	7.5	15.6	17.6	P	4.0	P	-11.6	P	10.2	P	6.2
Precision instruments	-10.6	-10.6	15.8	5.2	7.7	-16.7	-14.2	-23.8	P	11.7	P	25.9	P	11.7	P	0.0
Other	10.5	10.5	31.0	6.9	12.9	6.4	0.0	29.0	P	30.4	P	30.4	P	9.1	P	-21.3

Locally-made Sales	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006					
Manufacturing industry in total	36.3	37.1	28.1	30.4	25.8	15.5	12.5	28.6	P	32.1	P	19.6	P	29.5	P	-2.6
Food and tobacco	36.4	39.2	25.0	43.8	25.0	25.0	16.7	33.3	P	42.9	P	26.2	P	61.9	P	19.0
Textiles	26.9	27.0	19.7	14.3	4.1	2.1	3.5	21.8	P	15.4	P	11.9	P	28.9	P	13.5
Wood, pulp and paper products	30.0	60.0	46.7	46.7	38.5	7.7	25.0	56.2	P	42.9	P	17.9	P	42.9	P	0.0
Chemicals	52.1	50.0	46.7	50.0	51.0	31.9	27.5	46.0	P	52.2	P	24.7	P	50.0	P	-2.2
Ceramics, stone and clay	25.0	18.8	-21.4	0.0	20.0	-20.0	16.6	33.3	P	33.3	P	16.7	P	7.2	P	-26.1
Iron and steel	81.8	45.4	0.0	25.0	-6.2	25.0	12.5	25.0	P	37.5	P	25.0	P	18.8	P	-18.7
Non-ferrous metals	72.7	100.0	58.3	58.4	30.7	15.4	-8.3	16.7	P	46.1	P	54.4	P	38.5	P	-7.6
Metals	42.9	42.9	55.6	44.4	40.0	27.3	15.4	46.1	P	33.4	P	18.0	P	25.0	P	-8.4
Industrial machinery	28.9	29.7	18.4	37.5	22.0	18.0	7.9	31.4	P	36.0	P	28.1	P	27.5	P	-8.5
Electrical machinery	36.0	39.5	28.0	26.4	22.3	11.8	8.0	20.6	P	21.4	P	13.4	P	14.8	P	-6.6
Transportation equipment	37.0	30.4	36.6	41.2	41.2	31.4	37.1	42.7	P	43.1	P	6.0	P	52.6	P	9.5
Precision instruments	-5.0	15.0	27.3	9.1	-5.9	0.0	-9.6	-4.8	P	30.0	P	39.6	P	30.0	P	0.0
Other	41.9	27.6	29.2	30.0	42.9	16.7	4.6	33.4	P	47.2	P	42.6	P	37.2	P	-10.0

Acquisition of tangible fixed assets	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006					
Manufacturing industry in total	17.2	17.5	19.7	14.8	12.5	11.8	16.1	18.4	P	23.3	P	7.2	P	16.0	P	-7.3
Food and tobacco	-4.0	-25.0	-4.6	8.3	4.5	4.4	15.8	22.7	P	25.0	P	9.2	P	23.8	P	-1.2
Textiles	1.9	18.9	14.8	18.0	11.5	21.1	16.4	16.7	P	18.5	P	2.1	P	21.6	P	3.1
Wood, pulp and paper products	50.0	41.7	21.5	26.7	14.3	14.3	25.0	18.7	P	28.6	P	3.6	P	28.6	P	0.0
Chemicals	30.8	24.5	32.8	11.3	21.6	25.5	16.1	11.1	P	20.8	P	4.7	P	3.9	P	-16.9
Ceramics, stone and clay	33.3	16.7	21.5	15.4	25.0	33.3	41.7	41.7	P	50.0	P	8.3	P	45.5	P	-4.5
Iron and steel	38.5	21.5	20.0	42.9	7.2	15.4	5.9	29.4	P	20.0	P	14.1	P	23.1	P	3.1
Non-ferrous metals	63.6	63.6	16.7	25.0	33.4	9.1	15.4	16.7	P	8.4	P	-7.0	P	0.0	P	-8.4
Metals	57.1	28.6	40.0	20.0	30.0	9.1	30.8	23.1	P	38.5	P	7.7	P	41.7	P	3.2
Industrial machinery	16.7	18.6	17.6	17.7	23.0	6.2	12.0	11.8	P	16.0	P	4.0	P	6.0	P	-10.0
Electrical machinery	9.9	13.8	17.2	9.7	10.8	6.5	6.8	14.3	P	19.3	P	12.5	P	13.5	P	-5.8
Transportation equipment	10.9	21.7	22.6	23.8	17.0	20.0	34.4	41.5	P	41.9	P	7.5	P	33.8	P	-8.1
Precision instruments	10.0	10.6	33.3	33.3	5.2	-5.5	9.1	9.6	P	25.0	P	15.9	P	25.0	P	0.0
Other	42.9	25.0	21.3	0.0	-12.2	12.8	28.6	12.2	P	22.9	P	-5.7	P	-5.5	P	-28.4

Sales to Japan	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006			
Manufacturing industry in total	17.5	16.3	14.6	19.7	13.6	9.5	6.2	17.4	P	14.1	P	7.9	P	17.4	P	3.3
Food and tobacco	12.6	0.0	0.0	21.5	15.4	15.4	-23.1	23.1	P	33.3	P	56.4	P	33.3	P	0.0
Textiles	8.0	11.3	22.7	6.0	5.5	-5.6	-9.3	13.9	P	10.4	P	19.7	P	19.0	P	8.6
Wood, pulp and paper products	14.3	14.3	14.3	7.1	8.3	0.0	-7.7	23.1	P	0.0	P	7.7	P	0.0	P	0.0
Chemicals	12.6	9.6	10.8	13.5	13.5	19.4	9.5	17.1	P	7.2	P	-2.3	P	9.6	P	2.4
Ceramics, stone and clay	20.0	-10.0	-44.5	11.1	33.3	0.0	0.0	33.3	P	42.8	P	42.8	P	-14.3	P	-57.1
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	16.7	16.7	P	9.1	P	-7.6	P	9.1	P	0.0
Non-ferrous metals	36.4	36.4	16.7	16.7	8.3	-16.7	-21.5	21.4	P	-7.2	P	14.3	P	14.3	P	21.5
Metals	12.5	-12.5	50.0	50.0	27.3	16.6	23.1	53.8	P	0.0	P	-23.1	P	15.4	P	15.4
Industrial machinery	10.3	28.9	14.0	32.6	6.1	12.2	-6.1	8.3	P	19.2	P	25.3	P	20.8	P	1.6
Electrical machinery	24.0	25.7	14.5	22.5	16.6	13.5	12.5	15.4	P	13.5	P	1.0	P	18.2	P	4.7
Transportation equipment	15.8	13.2	15.3	26.7	8.7	4.3	25.9	24.6	P	14.8	P	-11.1	P	16.9	P	2.1
Precision instruments	5.3	10.5	31.9	13.6	5.0	0.0	-9.1	-9.1	P	15.0	P	24.1	P	30.0	P	15.0
Other	27.6	-7.4	7.5	18.4	25.6	18.6	9.1	27.9	P	28.5	P	19.4	P	17.7	P	-10.8

Number of employees	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006			
Manufacturing industry in total	15.2	14.1	15.2	12.9	12.5	12.8	15.2	15.9	P	14.3	P	-0.9	P	15.4	P	1.1
Food and tobacco	6.5	6.4	7.4	11.1	6.3	9.7	5.8	23.6	P	9.1	P	3.3	P	3.0	P	-6.1
Textiles	6.9	0.0	12.6	9.0	-2.7	5.7	4.3	10.2	P	8.4	P	4.1	P	3.4	P	-5.0
Wood, pulp and paper products	0.0	0.0	6.3	6.3	-13.3	-20.0	-6.3	6.3	P	-6.7	P	-0.4	P	0.0	P	6.7
Chemicals	23.7	22.8	23.8	20.0	30.9	20.8	25.4	24.5	P	25.9	P	0.5	P	15.8	P	-10.1
Ceramics, stone and clay	5.9	0.0	-5.3	-10.5	0.0	0.0	-5.3	5.2	P	11.7	P	17.0	P	5.9	P	-5.8
Iron and steel	21.5	14.3	-5.8	11.7	-6.3	12.5	35.3	12.5	P	20.0	P	-15.3	P	14.3	P	-5.7
Non-ferrous metals	33.3	25.0	30.8	30.8	38.5	7.7	7.2	15.4	P	21.4	P	14.2	P	0.0	P	-21.4
Metals	23.1	23.1	30.8	15.4	11.8	23.5	17.6	17.6	P	17.6	P	0.0	P	5.9	P	-11.7
Industrial machinery	22.2	22.2	9.5	4.9	14.5	16.2	20.7	10.0	P	7.3	P	-13.4	P	16.0	P	8.7
Electrical machinery	14.4	16.8	10.7	11.1	12.0	12.9	12.5	11.0	P	13.5	P	1.0	P	16.3	P	2.8
Transportation equipment	31.4	37.3	41.2	43.6	25.4	27.4	43.0	43.7	P	28.7	P	-14.3	P	33.9	P	5.2
Precision instruments	-8.7	-4.3	22.8	-14.3	-12.5	-8.7	-11.6	-11.5	P	0.0	P	11.6	P	17.4	P	17.4
Other	11.1	-4.5	14.5	9.7	25.0	15.4	14.8	20.8	P	12.8	P	-2.0	P	23.4	P	10.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage									
	2005 Jan.-Mar.		2005 Apr.-Jun.		2005 Jul.-Sep.		2005 Oct.-Dec.		2006 Jan.-Mar.	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term	Prospect	DI points compared to previous term	
	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	
Productive capacity reinforcement	74.8	72.5	72.9	77.4	P	73.6	P	-3.8		
Updating and repair	31.5	22.9	19.4	28.3	P	25.7	P	-2.6		
Rationalization and increase in efficiency	20.5	15.7	14.7	21.4	P	23.6	P	2.2		
Others	10.2	9.8	10.1	8.2	P	9.7	P	1.5		

- 2 . Prospect breakdown list **O t h e r a s i a**

(Unit:%points)

Sales	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term			
Manufacturing industry in total	34.1	33.3	39.4	36.5	35.7	37.4	22.1	33.3	P	36.9	P	14.8	P	36.2	P	-0.7
Food and tobacco	100.0	33.4	0.0	50.0	50.0	50.0	0.0	50.0	P	33.3	P	33.3	P	66.7	P	33.4
Textiles	80.0	20.0	0.0	-20.0	25.0	75.0	-16.7	66.7	P	40.0	P	56.7	P	40.0	P	0.0
Wood, pulp and paper products	-33.3	0.0	0.0	0.0	25.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	40.0	40.0	45.4	54.5	37.5	50.0	40.0	60.0	P	44.4	P	4.4	P	22.2	P	-22.2
Ceramics, stone and clay	25.0	25.0	25.0	50.0	33.3	0.0	0.0	25.0	P	33.3	P	33.3	P	33.3	P	0.0
Iron and steel	-33.3	-33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	100.0	0.0	100.0	100.0	P	100.0	P	0.0	P	100.0	P	0.0
Metals	0.0	0.0	100.0	100.0	0.0	100.0	-100.0	100.0	P	100.0	P	200.0	P	100.0	P	0.0
Industrial machinery	100.0	100.0	50.0	100.0	50.0	50.0	0.0	0.0	P	100.0	P	100.0	P	0.0	P	-100.0
Electrical machinery	18.2	27.3	43.5	30.4	30.5	21.7	8.3	8.7	P	16.7	P	8.4	P	20.9	P	4.2
Transportation equipment	34.7	40.0	50.0	37.0	29.2	43.5	46.7	27.6	P	40.7	P	-6.0	P	34.7	P	-6.0
Precision instruments	100.0	100.0	75.0	75.0	100.0	100.0	75.0	100.0	P	50.0	P	-25.0	P	100.0	P	50.0
Other	50.0	50.0	50.0	50.0	60.0	40.0	-25.0	50.0	P	75.0	P	100.0	P	75.0	P	0.0

Exports to countries other than Japan	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term			
Manufacturing industry in total	7.1	12.7	5.9	10.4	16.6	18.9	6.9	14.1	P	18.4	P	11.5	P	10.2	P	-8.2
Food and tobacco	0.0	50.0	-33.3	-33.3	0.0	33.3	100.0	100.0	P	0.0	P	-100.0	P	0.0	P	0.0
Textiles	50.0	50.0	-33.3	0.0	50.0	50.0	-20.0	20.0	P	50.0	P	70.0	P	25.0	P	-25.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-14.3	14.3	14.3	37.5	37.5	50.0	33.3	55.6	P	37.5	P	4.2	P	12.5	P	-25.0
Ceramics, stone and clay	-50.0	-50.0	50.0	0.0	0.0	0.0	-50.0	50.0	P	50.0	P	100.0	P	0.0	P	-50.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	100.0	P	0.0
Industrial machinery	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	0.0	P	-100.0
Electrical machinery	10.5	15.8	20.0	10.0	15.8	15.8	10.0	10.5	P	5.2	P	-4.8	P	10.5	P	5.3
Transportation equipment	15.4	8.3	-6.3	0.0	0.0	-12.5	0.0	-11.1	P	7.7	P	7.7	P	0.0	P	-7.7
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	25.0	25.0	25.0	25.0	50.0	50.0	0.0	25.0	P	25.0	P	25.0	P	25.0	P	0.0

Locally-made Sales	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term			
Manufacturing industry in total	21.5	25.0	25.6	26.0	26.8	28.7	5.9	12.1	P	24.6	P	18.7	P	28.3	P	3.7
Food and tobacco	50.0	50.0	33.3	33.3	33.3	33.3	33.3	33.3	P	0.0	P	-33.3	P	50.0	P	50.0
Textiles	75.0	50.0	0.0	0.0	66.7	66.7	0.0	75.0	P	33.3	P	33.3	P	33.3	P	0.0
Wood, pulp and paper products	-33.3	0.0	0.0	0.0	25.0	25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	33.3	33.3	44.5	55.6	37.5	50.0	33.3	55.6	P	50.0	P	16.7	P	12.5	P	-37.5
Ceramics, stone and clay	33.3	33.3	25.0	50.0	33.3	0.0	0.0	25.0	P	33.3	P	33.3	P	33.3	P	0.0
Iron and steel	-100.0	-100.0	-33.3	-33.3	0.0	0.0	0.0	-33.3	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	100.0	100.0	0.0	0.0	-100.0	100.0	P	100.0	P	200.0	P	100.0	P	0.0
Industrial machinery	100.0	100.0	50.0	50.0	50.0	50.0	-100.0	0.0	P	0.0	P	100.0	P	0.0	P	0.0
Electrical machinery	5.5	16.6	33.3	16.7	10.0	0.0	-21.7	-18.2	P	0.0	P	21.7	P	9.5	P	9.5
Transportation equipment	33.3	35.0	34.8	27.3	29.4	50.0	32.0	20.8	P	42.9	P	10.9	P	45.0	P	2.1
Precision instruments	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	25.0	P	25.0
Other	0.0	0.0	-33.3	33.3	66.7	66.7	0.0	-25.0	P	25.0	P	25.0	P	66.7	P	41.7

Acquisition of tangible fixed assets	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect		
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term			
Manufacturing industry in total	19.8	23.2	17.1	11.0	27.4	13.9	19.1	23.2	P	34.2	P	15.1	P	25.0	P	-9.2
Food and tobacco	33.3	33.3	25.0	25.0	50.0	0.0	0.0	25.0	P	-33.3	P	-33.3	P	-33.3	P	0.0
Textiles	50.0	66.7	0.0	-25.0	100.0	66.7	60.0	20.0	P	50.0	P	-10.0	P	50.0	P	0.0
Wood, pulp and paper products	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	50.0	12.5	20.0	30.0	37.5	-12.5	25.0	12.5	P	22.2	P	-2.8	P	-11.1	P	-33.3
Ceramics, stone and clay	33.3	66.7	33.3	66.7	0.0	50.0	0.0	33.3	P	0.0	P	0.0	P	66.7	P	66.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	100.0	-100.0	-100.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	0.0	P	-100.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	P	0.0	P	-100.0	P	0.0	P	0.0
Industrial machinery	0.0	100.0	0.0	0.0	100.0	50.0	100.0	-100.0	P	100.0	P	0.0	P	-100.0	P	-200.0
Electrical machinery	5.3	15.8	14.2	9.5	23.8	14.2	17.4	18.2	P	18.2	P	0.8	P	13.7	P	-4.5
Transportation equipment	18.2	28.6	36.0	8.3	23.9	10.0	24.2	33.3	P	56.0	P	31.8	P	50.0	P	-6.0
Precision instruments	33.3	-33.3	0.0	0.0	0.0	0.0	0.0	50.0	P	50.0	P	50.0	P	50.0	P	0.0
Other	-33.3	-33.3	-50.0	50.0	0.0	66.7	-33.3	33.3	P	100.0	P	133.3	P	100.0	P	0.0

Sales to Japan	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		Prospect				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term	Jul.-Sep. 2006	DI points compared to previous term	Jul.-Sep. 2006	DI points compared to previous term		
Manufacturing industry in total	21.3	20.0	16.0	19.2	19.7	24.0	15.2	31.3	P	27.3	P	12.1	P	33.3	P	6.0
Food and tobacco	100.0	0.0	-50.0	50.0	33.3	33.3	-50.0	50.0	P	0.0	P	50.0	P	0.0	P	0.0
Textiles	75.0	25.0	0.0	-25.0	33.4	100.0	-33.3	66.7	P	40.0	P	73.3	P	60.0	P	20.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	16.7	16.7	14.3	14.3	0.0	0.0	14.3	14.3	P	0.0	P	-14.3	P	12.5	P	12.5
Ceramics, stone and clay	-33.3	33.3	-33.3	33.3	0.0	0.0	0.0	0.0	P	50.0	P	50.0	P	0.0	P	-50.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	100.0	0.0	100.0	100.0	P	100.0	P	0.0	P	100.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	0.0	P	-100.0
Electrical machinery	5.0	10.0	13.6	13.6	5.9	17.6	26.7	28.6	P	25.0	P	-1.7	P	25.0	P	0.0
Transportation equipment	13.3	14.3	35.0	21.0	27.3	33.3	27.7	17.6	P	14.3	P	-13.4	P	23.1	P	8.8
Precision instruments	100.0	100.0	75.0	75.0	100.0	100.0	75.0	100.0	P	50.0	P	-25.0	P	100.0	P	50.0
Other	50.0	50.0	0.0	33.3	20.0	0.0	-25.0	50.0	P	66.7	P	91.7	P	66.7	P	0.0

Number of employees	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		Prospect				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term	Jul.-Sep. 2006	DI points compared to previous term	Jul.-Sep. 2006	DI points compared to previous term		
Manufacturing industry in total	17.8	15.9	19.3	12.0	15.4	15.7	13.6	11.7	P	18.3	P	4.7	P	27.1	P	8.8
Food and tobacco	33.3	33.3	25.0	50.0	25.0	25.0	25.0	50.0	P	0.0	P	-25.0	P	0.0	P	0.0
Textiles	40.0	40.0	-20.0	-40.0	-20.0	-20.0	50.0	33.4	P	0.0	P	-50.0	P	-25.0	P	-25.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	33.3	33.3	P	0.0	P	-33.3	P	0.0	P	0.0
Chemicals	18.2	0.0	36.4	18.2	33.3	22.2	30.0	10.0	P	0.0	P	-30.0	P	20.0	P	20.0
Ceramics, stone and clay	25.0	25.0	25.0	25.0	0.0	0.0	0.0	25.0	P	0.0	P	0.0	P	25.0	P	25.0
Iron and steel	-33.3	-50.0	-25.0	-25.0	0.0	0.0	0.0	-25.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	100.0	P	0.0
Metals	0.0	0.0	100.0	0.0	0.0	100.0	100.0	100.0	P	0.0	P	-100.0	P	100.0	P	100.0
Industrial machinery	100.0	100.0	100.0	0.0	50.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	9.1	13.6	13.7	9.1	9.1	9.1	8.3	4.4	P	13.7	P	5.4	P	4.5	P	-9.2
Transportation equipment	16.0	12.5	25.0	22.2	12.5	13.1	6.7	3.4	P	27.0	P	20.3	P	48.0	P	21.0
Precision instruments	66.7	100.0	50.0	50.0	100.0	66.7	0.0	25.0	P	50.0	P	50.0	P	75.0	P	25.0
Other	25.0	0.0	-25.0	-25.0	25.0	25.0	0.0	25.0	P	50.0	P	50.0	P	50.0	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage									
	2005 Jan.-Mar.		2005 Apr.-Jun.		2005 Jul.-Sep.		2005 Oct.-Dec.		2006 Jan.-Mar.	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term	Prospect	Prospect	
	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term	Jul.-Sep. 2006	DI points compared to previous term	
Productive capacity reinforcement	88.9	88.2	85.7	91.7	P	87.0	P	-4.7		
Updating and repair	0.0	0.0	14.3	20.8	P	13.0	P	-7.8		
Rationalization and increase in efficiency	11.1	23.5	7.1	20.8	P	13.0	P	-7.8		
Others	5.6	5.9	14.3	8.3	P	4.3	P	-4.0		





Sales to Japan	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term				
Manufacturing industry in total	3.1	-5.0	4.0	6.4	-3.0	0.0	-1.1	-0.6	P	0.0	P	1.1	P	-3.0	P	-3.0
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	9.1	-9.1	12.5	0.0	28.6	28.6	14.3	14.3	P	0.0	P	-14.3	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	12.5	0.0	10.8	5.4	0.0	6.5	3.3	3.3	P	5.2	P	1.9	P	0.0	P	-5.2
Ceramics, stone and clay	0.0	0.0	50.0	50.0	0.0	0.0	-66.7	-66.7	P	0.0	P	66.7	P	-100.0	P	-100.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	P	0.0	P	-50.0	P	0.0	P	0.0
Metals	0.0	0.0	33.3	0.0	50.0	0.0	33.3	33.3	P	50.0	P	16.7	P	100.0	P	50.0
Industrial machinery	-10.8	-22.2	3.4	6.9	-7.7	0.0	9.4	-3.4	P	-3.2	P	-12.6	P	-9.4	P	-6.2
Electrical machinery	5.1	-5.3	-4.9	5.0	-10.0	-5.1	-7.1	2.4	P	-7.5	P	-0.4	P	-2.6	P	4.9
Transportation equipment	3.4	0.0	3.0	3.1	2.8	5.7	-2.8	-2.9	P	0.0	P	2.8	P	0.0	P	0.0
Precision instruments	0.0	11.1	0.0	11.1	0.0	-11.1	0.0	11.1	P	22.2	P	22.2	P	-11.1	P	-33.3
Other	0.0	0.0	0.0	20.0	-33.3	-33.3	-30.0	-20.0	P	-16.7	P	13.3	P	0.0	P	16.7

Number of employees	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term				
Manufacturing industry in total	5.7	3.0	1.5	-1.1	-4.6	-4.8	0.7	-1.5	P	-2.6	P	-3.3	P	-4.1	P	-1.5
Food and tobacco	0.0	0.0	-20.0	0.0	12.5	0.0	12.5	0.0	P	0.0	P	-12.5	P	12.5	P	12.5
Textiles	-20.0	-20.0	-20.0	-20.0	-20.0	0.0	-10.0	-10.0	P	0.0	P	10.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	-33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-2.1	2.0	-4.0	2.1	-15.3	-2.6	7.5	0.0	P	0.0	P	-7.5	P	-4.2	P	-4.2
Ceramics, stone and clay	33.3	0.0	40.0	20.0	0.0	0.0	-20.0	-20.0	P	0.0	P	20.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	-100.0	-100.0	0.0	0.0	0.0	-100.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	33.3	33.3	33.3	33.3	P	0.0	P	-33.3	P	25.0	P	25.0
Metals	0.0	0.0	33.3	33.3	-25.0	0.0	0.0	0.0	P	25.0	P	25.0	P	0.0	P	-25.0
Industrial machinery	2.3	4.4	6.8	-2.2	-9.3	-14.2	-2.4	6.9	P	2.3	P	4.7	P	-2.3	P	-4.6
Electrical machinery	14.5	8.2	4.7	-5.0	-1.5	-9.4	-5.1	-10.4	P	-3.2	P	1.9	P	-8.0	P	-4.8
Transportation equipment	13.7	5.8	-3.3	1.6	1.8	3.7	4.8	1.6	P	-6.9	P	-11.7	P	-10.7	P	-3.8
Precision instruments	0.0	0.0	11.1	11.1	-11.1	-11.1	-11.1	0.0	P	-10.0	P	1.1	P	0.0	P	10.0
Other	5.5	0.0	10.0	0.0	0.0	-5.8	4.6	0.0	P	-10.6	P	-15.2	P	5.3	P	15.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage									
	2005 Jan.-Mar.		2005 Apr.-Jun.		2005 Jul.-Sep.		2005 Oct.-Dec.		2006 Jan.-Mar.	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term			
	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	DI points compared to previous term			
Productive capacity reinforcement	71.9	61.9	65.4	66.7	P	62.2	P	-4.5		
Updating and repair	21.9	19.0	19.2	25.9	P	29.7	P	3.8		
Rationalization and increase in efficiency	25.0	31.0	15.4	18.5	P	24.3	P	5.8		
Others	12.5	9.5	7.7	11.1	P	8.1	P	-3.0		

- 2 . Prospect breakdown list Other countries

(Unit:%points)

Sales	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term		Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006			
Manufacturing industry in total	11.6	14.3	23.9	10.3	0.0	0.0	18.5	18.6	P	12.9	P	-5.6	P	15.8	P	2.9
Food and tobacco	10.0	30.0	18.2	0.0	-10.0	-30.0	0.0	0.0	P	44.4	P	44.4	P	44.4	P	0.0
Textiles	23.1	15.4	9.1	-9.1	-66.7	8.3	33.4	50.0	P	0.0	P	-33.4	P	8.3	P	8.3
Wood, pulp and paper products	40.0	20.0	-66.7	-16.6	-16.6	0.0	0.0	-14.3	P	20.0	P	20.0	P	20.0	P	0.0
Chemicals	8.3	16.7	41.7	33.4	0.0	-10.0	18.2	9.1	P	20.0	P	1.8	P	40.0	P	20.0
Ceramics, stone and clay	0.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0	P	0.0	P	-50.0	P	0.0	P	0.0
Iron and steel	-100.0	-100.0	0.0	100.0	33.4	66.7	33.4	33.3	P	33.3	P	-0.1	P	33.4	P	0.1
Non-ferrous metals	-50.0	-50.0	-50.0	-50.0	0.0	-50.0	-50.0	0.0	P	-50.0	P	0.0	P	-50.0	P	0.0
Metals	100.0	100.0	33.3	33.4	33.3	0.0	50.0	100.0	P	100.0	P	50.0	P	66.7	P	-33.3
Industrial machinery	12.5	25.0	22.2	-11.1	0.0	12.5	22.2	11.1	P	25.0	P	2.8	P	25.0	P	0.0
Electrical machinery	0.0	4.6	43.5	30.5	4.6	4.6	4.6	9.1	P	0.0	P	-4.6	P	0.0	P	0.0
Transportation equipment	26.7	13.3	27.0	5.9	28.6	8.0	36.6	28.2	P	12.1	P	-24.5	P	6.4	P	-5.7
Precision instruments	-33.3	0.0	50.0	0.0	50.0	0.0	-100.0	-33.3	P	0.0	P	100.0	P	0.0	P	0.0
Other	-25.0	50.0	44.5	0.0	-37.5	-25.0	0.0	0.0	P	-16.7	P	-16.7	P	33.3	P	50.0

Exports to countries other than Japan	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term		Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006			
Manufacturing industry in total	0.0	4.2	8.1	6.0	-2.6	-2.7	5.6	10.4	P	2.6	P	-3.0	P	4.1	P	1.5
Food and tobacco	0.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0.0	P	20.0	P	20.0	P	20.0	P	0.0
Textiles	-18.2	18.2	-37.5	25.0	10.0	-10.0	0.0	0.0	P	0.0	P	0.0	P	37.5	P	37.5
Wood, pulp and paper products	33.3	16.6	0.0	0.0	-33.3	-16.7	-14.3	28.6	P	60.0	P	74.3	P	0.0	P	-60.0
Chemicals	-16.7	0.0	14.3	-14.3	0.0	0.0	11.1	11.1	P	0.0	P	-11.1	P	16.7	P	16.7
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	100.0	50.0	50.0	100.0	0.0	P	0.0	P	-100.0	P	100.0	P	100.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	100.0	100.0	-33.4	-33.4	0.0	-33.3	66.7	66.7	P	0.0	P	-66.7	P	100.0	P	100.0
Industrial machinery	-50.0	-33.3	0.0	0.0	-14.3	-14.3	12.5	0.0	P	-14.3	P	-26.8	P	-14.3	P	0.0
Electrical machinery	5.9	5.8	30.0	30.0	0.0	0.0	-11.7	5.9	P	16.6	P	28.3	P	0.0	P	-16.6
Transportation equipment	12.6	12.6	16.0	4.6	-6.2	20.0	10.7	15.4	P	-9.5	P	-20.2	P	-5.2	P	4.3
Precision instruments	0.0	-100.0	0.0	0.0	50.0	-50.0	-50.0	-50.0	P	-50.0	P	0.0	P	-50.0	P	0.0
Other	0.0	-25.0	14.3	-28.6	-20.0	-20.0	33.4	0.0	P	-50.0	P	-83.4	P	-50.0	P	0.0

Locally-made Sales	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term		Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006			
Manufacturing industry in total	20.5	20.5	29.3	7.3	-2.2	0.0	18.1	19.4	P	2.2	P	-15.9	P	15.9	P	13.7
Food and tobacco	20.0	20.0	28.6	0.0	-16.7	-33.3	0.0	0.0	P	28.6	P	28.6	P	28.6	P	0.0
Textiles	36.3	27.2	33.4	-22.2	-80.0	0.0	37.5	50.0	P	-30.0	P	-67.5	P	10.0	P	40.0
Wood, pulp and paper products	40.0	40.0	-20.0	-20.0	16.7	-16.7	-16.7	-16.7	P	-40.0	P	-23.3	P	40.0	P	80.0
Chemicals	12.5	12.5	50.0	25.0	-25.0	-25.0	10.0	0.0	P	14.3	P	4.3	P	28.6	P	14.3
Ceramics, stone and clay	0.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0	P	0.0	P	-100.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	50.0	50.0	50.0	50.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Non-ferrous metals	100.0	100.0	-100.0	-100.0	0.0	-100.0	-100.0	0.0	P	-100.0	P	0.0	P	-100.0	P	0.0
Metals	100.0	100.0	25.0	-25.0	33.3	0.0	-25.0	75.0	P	66.7	P	91.7	P	100.0	P	33.3
Industrial machinery	0.0	20.0	14.3	-14.3	0.0	0.0	25.0	0.0	P	28.6	P	3.6	P	14.3	P	-14.3
Electrical machinery	5.0	10.0	38.1	28.5	5.0	15.0	30.0	25.0	P	-5.3	P	-35.3	P	5.3	P	10.6
Transportation equipment	33.3	14.3	31.1	11.5	35.0	11.1	34.4	30.0	P	8.4	P	-26.0	P	4.5	P	-3.9
Precision instruments	-50.0	0.0	100.0	0.0	-33.3	33.3	-100.0	-50.0	P	0.0	P	100.0	P	0.0	P	0.0
Other	0.0	66.7	25.0	0.0	-25.0	-25.0	-33.4	0.0	P	-50.0	P	-16.6	P	50.0	P	100.0

Acquisition of tangible fixed assets	D I															
	2005 Jan.- Mar.		2005 Apr.- Jun.		2005 Jul.- Sep.		2005 Oct.- Dec.		2006 Jan.- Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term		Prospect	DI points compared to previous term			
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006			
Manufacturing industry in total	14.3	15.1	14.3	6.8	5.4	9.8	11.5	19.4	P	19.0	P	7.5	P	11.8	P	-7.2
Food and tobacco	42.9	62.5	33.3	44.4	14.3	37.5	-16.7	0.0	P	33.3	P	50.0	P	44.4	P	11.1
Textiles	25.0	88.9	12.5	-12.5	-22.2	0.0	0.0	55.6	P	44.4	P	44.4	P	22.2	P	-22.2
Wood, pulp and paper products	0.0	-25.0	-25.0	-25.0	25.0	0.0	0.0	14.3	P	20.0	P	20.0	P	20.0	P	0.0
Chemicals	-12.5	57.1	10.0	0.0	0.0	-25.0	0.0	0.0	P	-14.3	P	-14.3	P	0.0	P	14.3
Ceramics, stone and clay	0.0	0.0	50.0	50.0	0.0	0.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	33.3	50.0	33.3	33.3	33.3	33.3	P	33.3	P	0.0	P	33.3	P	0.0
Non-ferrous metals	0.0	0.0	50.0	0.0	100.0	0.0	100.0	0.0	P	0.0	P	-100.0	P	0.0	P	0.0
Metals	0.0	0.0	-25.0	25.0	0.0	66.7	-50.0	-25.0	P	50.0	P	100.0	P	33.3	P	-16.7
Industrial machinery	0.0	16.7	-14.3	14.3	0.0	14.3	28.6	14.3	P	42.9	P	14.3	P	14.3	P	-28.6
Electrical machinery	-6.3	-23.5	22.2	-5.5	0.0	11.1	11.7	16.7	P	0.0	P	-11.7	P	0.0	P	0.0
Transportation equipment	37.5	-8.3	16.1	7.2	13.0	4.7	21.2	25.8	P	21.4	P	0.2	P	7.7	P	-13.7
Precision instruments	50.0	50.0	-50.0	0.0	33.3	0.0	-50.0	-50.0	P	33.3	P	83.3	P	-33.3	P	-66.6
Other	-33.4	33.3	40.0	0.0	-20.0	20.0	50.0	50.0	P	-50.0	P	-100.0	P	0.0	P	50.0

Sales to Japan	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term	Jul.-Sep. 2006	DI points compared to previous term				
Manufacturing industry in total	3.3	1.6	0.0	-4.3	-3.1	-3.2	0.0	-2.5	P	0.0	P	0.0	4.5	P	4.5	
Food and tobacco	0.0	0.0	-50.0	-50.0	-100.0	0.0	0.0	0.0	P	20.0	P	20.0	P	20.0	P	0.0
Textiles	0.0	0.0	20.0	-20.0	0.0	0.0	0.0	0.0	P	20.0	P	20.0	P	20.0	P	0.0
Wood, pulp and paper products	33.3	0.0	-33.3	0.0	0.0	-20.0	0.0	-33.3	P	50.0	P	50.0	P	0.0	P	-50.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-100.0	-100.0	-100.0	-100.0	0.0	-100.0	-100.0	0.0	P	0.0	P	100.0	P	-100.0	P	-100.0
Metals	0.0	0.0	100.0	50.0	50.0	50.0	50.0	50.0	P	100.0	P	50.0	P	100.0	P	0.0
Industrial machinery	-16.7	0.0	0.0	0.0	-14.3	-14.3	-12.5	-25.0	P	-14.3	P	-1.8	P	-14.3	P	0.0
Electrical machinery	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	P	-6.7	P	-6.7	P	0.0	P	6.7
Transportation equipment	8.3	0.0	4.8	-5.3	-7.1	0.0	3.7	4.0	P	-9.5	P	-13.2	P	5.3	P	14.8
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-50.0	P	-50.0	P	0.0	P	50.0
Other	0.0	33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0

Number of employees	D I															
	2005 Jan. - Mar.		2005 Apr. - Jun.		2005 Jul. - Sep.		2005 Oct. - Dec.		2006 Jan. - Mar.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Apr.-Jun. 2005	Jul.-Sep. 2005	Jul.-Sep. 2005	Oct.-Dec. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	DI points compared to previous term	Jul.-Sep. 2006	DI points compared to previous term				
Manufacturing industry in total	9.0	3.5	1.5	-2.4	-1.8	-1.9	16.3	8.0	P	4.5	P	-11.8	P	0.0	P	-4.5
Food and tobacco	10.0	9.1	0.0	0.0	0.0	0.0	20.0	11.1	P	11.1	P	-8.9	P	0.0	P	-11.1
Textiles	25.0	8.3	-9.1	0.0	-9.1	9.1	8.4	0.0	P	0.0	P	-8.4	P	0.0	P	0.0
Wood, pulp and paper products	16.7	-16.7	0.0	0.0	0.0	-14.3	-14.3	-14.3	P	40.0	P	54.3	P	20.0	P	-20.0
Chemicals	0.0	9.1	7.7	7.7	-20.0	-11.1	9.1	-18.2	P	0.0	P	-9.1	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	50.0	0.0	66.7	0.0	P	0.0	P	-66.7	P	-50.0	P	-50.0
Iron and steel	0.0	50.0	33.3	100.0	66.7	33.3	100.0	33.3	P	66.7	P	-33.3	P	66.7	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-50.0	P	-50.0	P	-50.0	P	0.0
Metals	100.0	100.0	-25.0	-25.0	-33.3	33.3	100.0	66.7	P	0.0	P	-100.0	P	0.0	P	0.0
Industrial machinery	22.2	11.1	22.2	0.0	-12.5	-12.5	11.1	0.0	P	0.0	P	-11.1	P	0.0	P	0.0
Electrical machinery	5.0	-5.0	5.2	10.5	5.0	-20.0	4.6	13.7	P	15.0	P	10.4	P	5.0	P	-10.0
Transportation equipment	3.3	3.4	0.0	-8.5	12.0	13.6	23.1	18.9	P	-3.2	P	-26.3	P	-3.4	P	-0.2
Precision instruments	-25.0	-25.0	-50.0	-50.0	-25.0	0.0	-33.3	-33.3	P	25.0	P	58.3	P	-25.0	P	-50.0
Other	25.0	0.0	0.0	-33.3	-42.8	-14.3	0.0	0.0	P	-33.3	P	-33.3	P	0.0	P	33.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Jan.-Mar.	2005 Apr.-Jun.	2005 Jul.-Sep.	2005 Oct.-Dec.	2006 Jan.-Mar.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Jul.-Sep. 2005	Oct.-Dec. 2005	Jan.-Mar. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006			
Productive capacity reinforcement	56.5	59.1	66.7	51.9	P	61.1	P	9.2
Updating and repair	47.8	50.0	46.7	51.9	P	55.6	P	3.7
Rationalization and increase in efficiency	21.7	13.6	26.7	40.7	P	5.6	P	-35.1
Others	8.7	9.1	6.7	0.0	P	0.0	P	0.0

- 1 . Actual result generalization table

Units (results : million yen; number of employees:persons), year-on-year change : %

All areas	Statistics ( US\$10,000 )							Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	59,348,452	P 70,052,036	15,372,280	16,240,625	16,832,120	18,485,210	P 18,494,081	9.8	P 15.6	11.4	13.3	12.1	19.9	P 17.3	
Locally-made Sales	41,964,327	P 49,424,183	11,058,834	11,541,306	11,832,229	12,926,621	P 13,124,027	8.4	P 15.4	12.2	14.9	12.5	19.2	P 15.6	
Sales to Japan	5,717,641	P 6,577,065	1,436,466	1,475,780	1,614,593	1,734,176	P 1,752,516	13.9	P 12.6	15.0	5.4	9.0	16.3	P 19.5	
Sales to a third power	11,666,484	P 14,050,788	2,876,980	3,223,539	3,385,298	3,824,413	P 3,617,538	13.2	P 17.6	6.9	11.3	11.9	24.2	P 22.9	
Acquisition of tangible fixed assets (excluding land)	1,858,608	P 2,155,777	553,477	428,229	543,583	556,376	P 627,589	16.1	P 10.4	22.7	4.5	11.3	16.9	P 8.6	
Number of employees	2,526,131	P 2,832,035	2,526,131	2,655,232	2,780,800	2,805,537	P 2,832,035	4.3	P 4.7	4.3	6.1	6.0	5.4	P 4.7	

North America	Statistics ( US\$10,000 )							Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	23,423,038	P 27,118,912	6,102,814	6,371,192	6,392,865	7,131,979	P 7,223,481	5.8	P 14.1	8.4	11.3	9.5	19.2	P 16.3	
Locally-made Sales	21,311,518	P 24,740,492	5,570,996	5,825,616	5,837,063	6,491,627	P 6,586,753	4.9	P 14.4	8.1	12.0	10.1	19.3	P 16.1	
Sales to Japan	411,357	P 462,538	106,976	97,936	105,854	127,006	P 131,742	9.2	P 10.6	-0.2	-0.2	-4.4	25.6	P 21.4	
Sales to a third power	1,700,163	P 1,915,882	424,842	447,640	449,948	513,346	P 504,986	16.9	P 10.7	14.5	5.3	4.6	15.7	P 17.0	
Acquisition of tangible fixed assets (excluding land)	748,465	P 661,391	207,016	106,486	177,300	195,366	P 182,239	-0.7	P -15.2	4.1	-35.8	-15.9	5.0	P -14.9	
Number of employees	407,622	P 419,303	407,622	408,881	411,903	421,347	P 419,303	-0.6	P -1.2	-0.6	-1.2	-0.9	-0.8	P -1.2	

Asia	Statistics ( US\$10,000 )							Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	20,874,267	P 25,318,584	5,373,443	5,749,346	6,332,451	6,655,224	P 6,580,958	14.7	P 17.2	18.3	13.5	14.8	24.6	P 17.2	
Locally-made Sales	10,079,912	P 12,607,156	2,745,184	2,844,577	3,145,745	3,275,552	P 3,340,715	18.4	P 20.1	26.4	20.1	20.9	28.0	P 14.6	
Sales to Japan	4,998,364	P 5,799,286	1,252,548	1,307,766	1,434,341	1,524,410	P 1,532,769	14.3	P 13.8	17.9	7.3	10.4	17.2	P 19.9	
Sales to a third power	5,795,991	P 6,912,142	1,375,711	1,597,003	1,752,365	1,855,262	P 1,707,474	9.7	P 15.2	5.3	8.0	8.8	25.1	P 20.1	
Acquisition of tangible fixed assets (excluding land)	716,832	P 946,831	207,816	204,938	240,037	231,419	P 270,437	30.4	P 23.6	35.1	19.9	27.5	24.5	P 22.1	
Number of employees	1,744,063	P 2,001,691	1,744,063	1,851,589	1,973,246	1,986,926	P 2,001,691	6.5	P 6.5	6.5	7.7	8.6	7.7	P 6.5	

ASEAN 4	Statistics ( US\$10,000 )							Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	9,129,531	P 10,901,287	2,397,524	2,590,467	2,719,517	2,805,191	P 2,786,112	12.8	P 16.8	18.9	18.1	16.1	22.1	P 14.4	
Locally-made Sales	4,130,626	P 5,111,168	1,205,276	1,232,088	1,257,484	1,291,940	P 1,329,656	20.1	P 20.0	35.9	30.2	26.3	25.3	P 8.3	
Sales to Japan	2,125,277	P 2,326,076	517,562	520,102	574,288	597,473	P 634,213	11.8	P 8.4	12.9	0.7	4.0	7.9	P 21.4	
Sales to a third power	2,873,628	P 3,464,043	674,686	838,277	887,745	915,778	P 822,243	4.9	P 18.4	0.8	14.7	11.8	28.5	P 20.1	
Acquisition of tangible fixed assets (excluding land)	365,178	P 472,939	105,005	93,092	132,440	109,898	P 137,509	38.9	P 26.7	32.2	12.0	45.6	18.1	P 29.4	
Number of employees	775,484	P 829,283	775,484	803,885	831,062	833,248	P 829,283	4.0	P 2.9	4.0	5.1	6.0	5.2	P 2.9	

NIES3	Statistics ( US\$10,000 )							Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	3,772,323	P 4,149,372	955,596	998,270	1,021,225	1,096,005	P 1,033,872	7.0	P 8.9	8.9	6.0	5.8	17.8	P 6.4	
Locally-made Sales	2,142,357	P 2,414,887	562,786	606,252	598,455	629,383	P 580,797	14.3	P 11.5	17.6	15.5	12.3	18.2	P 0.9	
Sales to Japan	655,314	P 670,312	157,716	160,300	158,962	180,569	P 170,481	-8.6	P 2.1	-2.8	-7.0	-5.8	15.1	P 7.7	
Sales to a third power	974,652	P 1,064,173	235,094	231,718	263,808	286,053	P 282,594	4.6	P 7.8	-0.8	-5.4	0.1	18.7	P 18.7	
Acquisition of tangible fixed assets (excluding land)	84,425	P 134,791	20,734	36,609	27,023	35,942	P 35,217	-14.0	P 44.6	-21.7	27.7	16.3	71.6	P 66.3	
Number of employees	126,850	P 131,199	126,850	130,501	132,092	133,642	P 131,199	-0.3	P 1.2	-0.3	-0.4	1.1	1.9	P 1.2	

China (including Hong Kong)	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	6,933,088	P 8,963,532	1,750,100	1,852,854	2,270,274	2,422,555	P 2,417,244	22.1	P 21.3	24.9	10.8	16.2	31.5	P 25.8	
Locally-made Sales	3,029,733	P 4,095,734	777,214	770,794	1,042,570	1,112,786	P 1,169,017	20.7	P 24.7	26.9	10.2	17.2	39.1	P 30.7	
Sales to Japan	2,100,660	P 2,654,240	547,012	595,130	665,006	706,086	P 688,018	26.9	P 22.6	31.5	19.3	22.5	27.0	P 21.5	
Sales to a third power	1,802,695	P 2,213,558	425,874	486,930	562,698	603,683	P 560,209	19.4	P 14.0	14.3	2.7	8.1	23.5	P 22.4	
Acquisition of tangible fixed assets (excluding land)	220,532	P 287,346	67,603	67,859	69,290	71,521	P 78,676	38.6	P 13.2	74.3	33.9	12.2	19.6	P -4.6	
Number of employees	746,394	P 924,729	746,394	815,732	900,935	909,035	P 924,729	9.9	P 9.6	9.9	11.0	11.5	10.3	P 9.6	

Other asia	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	1,039,325	P 1,304,393	270,223	307,755	321,435	331,473	P 343,730	16.5	P 25.3	10.6	19.4	28.5	26.2	P 27.0	
Locally-made Sales	777,196	P 985,367	199,908	235,443	247,236	241,443	P 261,245	12.5	P 26.7	3.5	18.0	32.4	26.3	P 30.7	
Sales to Japan	117,113	P 148,658	30,258	32,234	36,085	40,282	P 40,057	24.1	P 25.5	25.5	18.4	19.6	32.6	P 30.7	
Sales to a third power	145,016	P 170,368	40,057	40,078	38,114	49,748	P 42,428	43.7	P 17.2	47.8	29.2	15.0	21.3	P 5.7	
Acquisition of tangible fixed assets (excluding land)	46,697	P 51,755	14,474	7,378	11,284	14,058	P 19,035	59.3	P 10.5	62.7	0.5	-12.1	15.3	P 31.4	
Number of employees	95,335	P 116,480	95,335	101,471	109,157	111,001	P 116,480	12.1	P 19.7	12.1	15.5	19.6	15.8	P 19.7	

Europe	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	11,625,500	P 13,105,473	2,980,269	3,121,144	3,009,965	3,497,688	P 3,476,676	10.1	P 11.5	6.5	11.6	8.1	10.7	P 15.4	
Locally-made Sales	7,607,422	P 8,170,909	1,947,571	2,013,229	1,898,080	2,120,237	P 2,139,363	6.1	P 6.2	6.7	9.7	2.9	3.6	P 8.9	
Sales to Japan	227,713	P 209,220	50,666	44,092	45,967	57,825	P 61,336	26.9	P -8.9	-6.1	-27.1	-9.7	-13.6	P 19.7	
Sales to a third power	3,790,365	P 4,725,344	982,032	1,063,823	1,065,918	1,319,626	P 1,275,977	18.3	P 23.4	6.7	18.2	20.0	26.1	P 28.2	
Acquisition of tangible fixed assets (excluding land)	280,335	P 351,169	99,543	86,216	81,175	85,822	P 97,956	32.5	P 21.1	42.8	69.9	30.5	16.2	P -4.7	
Number of employees	233,197	P 249,681	233,197	244,174	246,832	247,000	P 249,681	-0.5	P -0.1	-0.5	4.0	2.7	2.2	P -0.1	

Other countries	Statistics ( US\$10,000 )						Year-on-year change								
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	3,425,647	P 4,509,067	915,754	998,943	1,096,839	1,200,319	P 1,212,966	8.9	P 29.8	11.1	33.1	25.2	30.5	P 30.9	
Locally-made Sales	2,965,475	P 3,905,626	795,083	857,884	951,341	1,039,205	P 1,057,196	10.3	P 30.7	13.1	34.7	25.5	31.3	P 31.8	
Sales to Japan	80,207	P 106,021	26,276	25,986	28,431	24,935	P 26,669	-18.8	P 12.8	5.5	21.2	38.2	10.8	P -8.8	
Sales to a third power	379,965	P 497,420	94,395	115,073	117,067	136,179	P 129,101	5.9	P 26.9	-0.7	23.8	20.6	28.4	P 34.6	
Acquisition of tangible fixed assets (excluding land)	112,976	P 196,386	39,102	30,589	45,071	43,769	P 76,957	43.0	P 70.1	47.7	65.4	68.5	41.6	P 94.7	
Number of employees	141,249	P 161,360	141,249	150,588	148,819	150,264	P 161,360	0.7	P 8.0	0.7	12.6	0.5	1.3	P 8.0	

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2003, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

- 2 . Actual result breakdown list All areas

Sales	Statistics ( million yen )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	59,348,452	P 70,052,036	15,372,280	16,240,625	16,832,120	18,485,210	P 18,494,081	9.8	P 15.6	11.4	13.3	12.1	19.9	P 17.3
Food and tobacco	1,400,843	P 1,595,124	330,214	357,594	407,632	451,392	P 378,506	1.9	P 8.9	-8.7	-1.6	12.7	10.6	P 14.3
Textiles	804,458	P 861,229	195,565	213,638	210,203	222,137	P 215,251	17.1	P 7.0	-0.1	3.7	5.0	9.3	P 9.9
Wood, pulp and paper products	320,990	P 364,961	77,547	85,665	90,304	93,886	P 95,106	-6.7	P 6.0	-1.3	0.7	0.9	8.0	P 15.0
Chemicals	4,230,623	P 4,890,944	1,067,368	1,169,743	1,170,395	1,275,856	P 1,274,950	17.4	P 13.5	21.4	12.1	7.1	18.3	P 16.7
Ceramics, stone and clay	980,638	P 1,056,099	258,046	261,984	243,403	256,992	P 293,720	4.3	P 5.9	6.1	-2.1	3.6	11.9	P 11.0
Iron and steel	701,235	P 737,869	166,817	192,460	174,239	198,649	P 172,521	17.9	P -0.1	27.0	4.5	-4.9	0.3	P 0.0
Non-ferrous metals	573,731	P 776,918	152,913	157,256	176,283	202,379	P 241,000	19.6	P 25.8	30.0	23.4	12.0	25.3	P 41.3
Metals	214,575	P 270,947	55,062	63,814	70,314	67,857	P 68,962	12.5	P 21.3	20.6	20.4	24.1	20.0	P 20.7
Industrial machinery	3,950,499	P 4,785,184	1,027,735	1,122,712	1,130,058	1,208,955	P 1,323,459	13.2	P 17.9	8.5	15.0	9.9	21.8	P 24.6
Electrical machinery	18,189,588	P 20,022,480	4,385,012	4,441,849	4,847,744	5,638,795	P 5,094,092	5.8	P 8.2	3.9	-0.1	2.6	15.7	P 14.0
Transportation equipment	24,627,262	P 30,756,170	6,860,840	7,245,417	7,314,590	7,845,247	P 8,350,916	12.1	P 22.4	18.2	25.8	21.5	25.7	P 18.5
Precision instruments	1,045,197	P 1,164,241	246,602	265,500	292,948	318,113	P 287,680	3.2	P 7.1	3.2	2.0	3.3	12.2	P 10.7
Other	2,308,813	P 2,769,870	548,559	662,993	704,007	704,952	P 697,918	6.2	P 18.5	3.5	14.4	18.3	16.2	P 25.3

Local sales	Statistics ( million yen )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	41,964,327	P 49,424,183	11,058,834	11,541,306	11,832,229	12,926,621	P 13,124,027	8.4	P 15.4	12.2	14.9	12.5	19.2	P 15.6
Food and tobacco	1,102,788	P 1,300,533	259,902	289,495	337,449	371,230	P 302,359	7.0	P 12.8	-1.1	5.3	16.0	13.6	P 16.2
Textiles	444,567	P 480,107	107,338	119,114	117,578	125,740	P 117,675	15.0	P 8.0	0.7	2.8	6.9	12.9	P 9.6
Wood, pulp and paper products	156,121	P 175,927	37,700	39,715	42,893	45,042	P 48,277	-11.7	P 10.7	-0.6	-1.0	2.3	16.0	P 26.5
Chemicals	2,667,465	P 3,074,732	665,808	744,472	739,014	802,204	P 789,042	10.1	P 12.8	26.5	10.8	7.0	18.3	P 15.0
Ceramics, stone and clay	742,959	P 835,314	190,640	217,540	187,393	201,793	P 228,588	4.9	P 11.9	4.1	3.1	8.3	18.1	P 19.3
Iron and steel	589,747	P 616,948	143,213	158,595	147,184	164,718	P 146,451	14.1	P -1.6	26.3	3.0	-6.8	-0.6	P -1.7
Non-ferrous metals	363,909	P 464,330	97,530	91,368	108,441	117,575	P 146,946	20.2	P 14.5	21.1	7.0	8.7	11.7	P 28.9
Metals	143,902	P 181,291	37,259	43,765	48,417	44,095	P 45,014	9.4	P 21.6	21.2	18.6	30.4	20.2	P 17.4
Industrial machinery	2,367,950	P 2,872,603	620,848	708,000	674,666	705,245	P 784,692	9.9	P 19.2	6.6	18.0	13.3	22.6	P 23.0
Electrical machinery	9,413,733	P 9,927,884	2,302,735	2,168,379	2,345,302	2,840,117	P 2,574,086	3.0	P 3.8	3.2	-3.2	-2.3	10.4	P 9.6
Transportation equipment	21,661,295	P 26,788,785	6,034,879	6,317,605	6,406,681	6,815,773	P 7,248,726	11.1	P 21.1	17.3	25.2	20.0	24.6	P 16.6
Precision instruments	453,938	P 517,253	115,044	118,993	126,619	134,181	P 137,460	-5.7	P 13.7	-1.7	4.8	10.0	21.1	P 19.2
Other	1,855,953	P 2,188,476	445,938	524,265	550,592	558,908	P 554,711	6.1	P 17.4	2.5	13.0	17.4	15.6	P 23.8

Exports to Japan	Statistics ( million yen )							Year-on-year change						
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	5,717,641	P 6,577,065	1,436,466	1,475,780	1,614,593	1,734,176	P 1,752,516	13.9	P 12.6	15.0	5.4	9.0	16.3	P 19.5
Food and tobacco	159,837	P 152,023	41,792	38,429	35,483	38,089	P 40,022	-12.0	P -7.5	-21.4	-18.0	-6.8	0.9	P -4.5
Textiles	133,511	P 146,918	33,354	35,637	35,707	40,687	P 34,887	35.2	P 9.6	8.3	17.3	9.2	8.6	P 3.9
Wood, pulp and paper products	79,858	P 98,775	18,977	24,160	25,112	25,340	P 24,163	-6.3	P 2.0	-10.1	6.7	-2.5	-1.1	P 6.1
Chemicals	205,432	P 229,202	48,340	57,660	51,249	60,412	P 59,881	17.0	P 11.2	9.6	6.5	1.4	14.1	P 23.4
Ceramics, stone and clay	101,279	P 114,755	28,540	23,281	28,245	29,457	P 33,772	12.8	P 11.7	12.2	-3.1	7.4	27.0	P 15.6
Iron and steel	22,135	P 24,471	7,143	4,367	5,537	5,808	P 8,759	43.8	P 10.6	49.9	32.7	-8.9	3.3	P 22.6
Non-ferrous metals	132,484	P 211,144	35,630	45,007	45,321	58,984	P 61,832	51.7	P 58.1	87.3	95.5	21.5	59.1	P 71.5
Metals	53,863	P 68,157	12,938	15,523	16,365	18,501	P 17,768	48.2	P 20.6	41.3	28.0	6.9	19.2	P 30.5
Industrial machinery	701,253	P 802,648	177,415	165,275	195,040	216,302	P 226,031	36.0	P 11.8	37.6	0.3	-1.5	25.9	P 23.7
Electrical machinery	3,107,557	P 3,602,466	783,313	813,488	901,083	932,189	P 955,706	9.7	P 14.4	12.1	4.8	15.1	16.7	P 20.7
Transportation equipment	399,641	P 444,120	110,241	99,180	97,113	118,586	P 129,241	13.8	P 8.1	19.3	4.7	0.4	9.8	P 15.8
Precision instruments	457,817	P 477,992	100,705	104,837	124,492	140,065	P 108,598	11.7	P -0.4	13.9	-2.6	-3.1	3.3	P 0.3
Other	162,974	P 204,394	38,078	48,936	53,846	49,756	P 51,856	13.6	P 22.2	14.3	18.2	24.1	16.4	P 30.6

Exports to countries other than Japan	Statistics ( million yen )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	11,666,484	P 14,050,788	2,876,980	3,223,539	3,385,298	3,824,413	P 3,617,538	13.2	P 17.6	6.9	11.3	11.9	24.2	P 22.9
Food and tobacco	138,218	P 142,568	28,520	29,670	34,700	42,073	P 36,125	-15.4	P -2.8	-37.4	-30.4	5.6	-1.4	P 24.1
Textiles	226,380	P 234,204	54,873	58,887	56,918	55,710	P 62,689	13.1	P 3.5	-5.9	-1.3	-0.8	2.3	P 14.2
Wood, pulp and paper products	85,011	P 90,259	20,870	21,790	22,299	23,504	P 22,666	3.3	P 1.2	6.1	-1.3	1.5	2.6	P 2.2
Chemicals	1,357,726	P 1,587,010	353,220	367,611	380,132	413,240	P 426,027	36.2	P 15.4	14.4	15.7	8.1	18.9	P 19.1
Ceramics, stone and clay	136,400	P 106,030	38,866	21,163	27,765	25,742	P 31,360	-0.9	P -30.7	12.5	-36.8	-23.6	-29.4	P -33.1
Iron and steel	89,353	P 96,450	16,461	29,498	21,518	28,123	P 17,311	42.5	P 7.4	24.6	9.0	11.3	4.7	P 4.5
Non-ferrous metals	77,338	P 101,444	19,753	20,881	22,521	25,820	P 32,222	-14.0	P 23.8	8.1	10.5	8.8	26.8	P 48.4
Metals	16,810	P 21,499	4,865	4,526	5,532	5,261	P 6,180	-18.7	P 21.1	-11.0	13.9	29.7	20.4	P 20.1
Industrial machinery	881,296	P 1,109,933	229,472	249,437	260,352	287,408	P 312,736	7.6	P 19.0	-3.5	17.8	11.1	16.8	P 29.9
Electrical machinery	5,668,298	P 6,492,130	1,298,964	1,459,982	1,601,359	1,866,489	P 1,564,300	9.0	P 12.0	0.9	2.0	4.0	24.5	P 18.0
Transportation equipment	2,566,326	P 3,523,265	715,720	828,632	810,796	910,888	P 972,949	21.4	P 36.0	26.9	34.1	38.2	37.5	P 35.0
Precision instruments	133,442	P 168,996	30,853	41,670	41,837	43,867	P 41,622	5.1	P 10.1	-9.7	6.5	3.3	17.7	P 13.3
Other	289,886	P 377,000	64,543	89,792	99,569	96,288	P 91,351	3.2	P 23.3	4.8	22.0	20.5	19.7	P 32.3

Acquisition of tangible fixed assets	Statistics ( million yen )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	1,858,608	P 2,155,777	553,477	428,229	543,583	556,376	P 627,589	16.1	P 10.4	22.7	4.5	11.3	16.9	P 8.6
Food and tobacco	42,345	P 46,306	10,032	9,539	13,381	12,319	P 11,067	9.3	P 6.4	-23.2	-6.3	11.7	8.2	P 10.2
Textiles	39,615	P 54,466	11,352	12,863	15,765	13,459	P 12,379	-4.4	P 37.5	8.2	43.8	84.2	25.0	P 9.0
Wood, pulp and paper products	8,649	P 8,692	1,975	3,735	1,446	2,575	P 936	46.8	P -10.3	75.4	72.6	-53.6	8.0	P -57.3
Chemicals	112,426	P 122,462	27,306	34,596	26,572	37,246	P 24,048	1.4	P 7.3	-12.7	33.0	-3.5	14.2	P -14.4
Ceramics, stone and clay	18,106	P 43,320	3,708	16,097	8,033	12,023	P 7,167	23.7	P 60.3	-34.4	82.6	120.8	44.2	P 14.9
Iron and steel	8,192	P 11,642	1,675	3,135	3,067	2,964	P 2,476	4.7	P 35.9	64.0	63.3	65.4	-2.9	P 42.9
Non-ferrous metals	15,566	P 20,113	3,946	4,281	6,371	6,104	P 3,357	12.2	P 17.5	14.5	29.1	53.2	15.4	P -27.1
Metals	11,464	P 22,614	5,112	2,954	9,793	7,239	P 2,628	186.8	P 88.2	677.7	16.4	378.1	263.1	P -54.6
Industrial machinery	66,318	P 82,655	22,433	21,456	20,050	18,867	P 22,282	32.5	P 17.2	74.4	56.0	17.1	13.5	P -3.0
Electrical machinery	514,155	P 454,904	157,741	99,354	106,911	102,269	P 146,370	38.5	P -15.9	29.7	-10.1	-23.0	-21.3	P -9.5
Transportation equipment	982,623	P 1,217,662	299,466	202,704	310,587	326,157	P 378,214	8.2	P 19.2	24.4	-2.5	19.1	35.1	P 21.5
Precision instruments	14,417	P 18,106	4,198	3,816	6,086	3,512	P 4,692	-9.5	P 23.7	28.6	14.9	42.5	27.8	P 9.0
Other	24,732	P 52,835	4,533	13,699	15,521	11,642	P 11,973	14.1	P 85.6	-25.2	79.6	162.1	29.8	P 88.6

Number of employees	Statistics ( persons )						Year-on-year change							
	FY 2004	FY 2005	2005				2006	FY 2004	FY 2005	2005				2006
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	2,526,131	P 2,832,035	2,526,131	2,655,232	2,780,800	2,805,537	P 2,832,035	4.3	P 4.7	4.3	6.1	6.0	5.4	P 4.7
Food and tobacco	78,054	P 78,989	78,054	78,077	78,626	81,562	P 78,989	-8.3	P -3.6	-8.3	-3.9	-2.1	0.2	P -3.6
Textiles	102,579	P 97,764	102,579	104,681	99,367	97,309	P 97,764	-3.2	P -5.5	-3.2	1.3	-5.9	-5.9	P -5.5
Wood, pulp and paper products	15,950	P 17,984	15,950	17,809	17,880	18,291	P 17,984	-14.3	P -0.5	-14.3	-4.1	-3.1	6.6	P -0.5
Chemicals	121,601	P 122,963	121,601	123,084	120,669	123,221	P 122,963	0.9	P -0.9	0.9	3.7	-0.7	1.5	P -0.9
Ceramics, stone and clay	58,978	P 61,431	58,978	60,281	60,259	60,649	P 61,431	-4.0	P 0.4	-4.0	2.6	1.8	1.2	P 0.4
Iron and steel	17,827	P 18,448	17,827	18,350	18,401	18,398	P 18,448	2.8	P -1.9	2.8	1.3	0.8	-1.3	P -1.9
Non-ferrous metals	39,222	P 46,949	39,222	39,614	43,723	44,429	P 46,949	6.4	P 7.9	6.4	4.7	5.9	4.9	P 7.9
Metals	25,845	P 34,241	25,845	26,742	32,964	33,840	P 34,241	27.3	P 14.9	27.3	29.6	39.9	31.4	P 14.9
Industrial machinery	143,596	P 169,075	143,596	153,225	157,670	161,318	P 169,075	7.6	P 11.5	7.6	9.1	6.3	10.1	P 11.5
Electrical machinery	1,081,314	P 1,195,379	1,081,314	1,138,732	1,193,567	1,176,878	P 1,195,379	3.7	P 4.2	3.7	2.7	5.1	3.3	P 4.2
Transportation equipment	608,028	P 730,539	608,028	648,454	703,703	728,062	P 730,539	9.0	P 7.3	9.0	14.3	12.2	11.1	P 7.3
Precision instruments	73,430	P 86,053	73,430	76,620	85,056	87,326	P 86,053	3.6	P 12.6	3.6	4.3	9.9	5.5	P 12.6
Other	159,707	P 172,220	159,707	169,563	168,915	174,254	P 172,220	5.2	P 3.8	5.2	8.4	3.3	5.0	P 3.8

## **Data reference**

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<http://www.meti.go.jp/statistics/index.html>

\* Time series tables for past data are announced officially by HP (the above-mentioned address)of the Ministry of Economy, Trade and Industry.