

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas subsidiaries)

Period from October - December 2006

Statistics

March 22, 2007

Enterprise Statistics Office

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I - 1. Actual result generalization table

Units (results=US\$10,000; number of employees=persons;year-on-year change=%)

All areas	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	55,231,326	61,758,839	15,762,274	15,843,978	16,488,728	16,484,901	P	17,195,524	15.2	9.6	8.3	5.3	6.6	7.0	P	7.2
Locally-made Sales	39,060,298	43,528,588	11,016,348	11,226,416	11,691,905	11,458,064	P	12,018,327	13.8	9.4	7.6	3.5	5.9	5.4	P	6.5
Sales to Japan	5,319,144	5,821,748	1,483,693	1,507,566	1,494,168	1,582,932	P	1,576,081	19.4	7.2	5.4	7.6	6.8	7.8	P	6.6
Sales to a third power	10,851,883	12,408,503	3,262,234	3,109,996	3,302,655	3,443,904	P	3,601,115	18.6	11.7	12.2	10.7	9.1	12.2	P	10.0
Acquisition of tangible fixed assets (excluding land)	1,732,035	1,888,740	474,349	533,693	481,884	649,545	P	566,407	21.7	4.1	5.5	-3.3	15.4	26.7	P	15.3
Number of employees	2,526,131	2,832,558	2,805,537	2,832,558	2,917,848	2,971,270	P	2,945,029	4.3	4.7	5.4	4.7	5.5	4.3	P	3.0

North America	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	21,796,393	23,925,425	6,080,637	6,179,734	6,343,097	5,934,829	P	6,206,593	11.1	8.2	7.6	4.2	4.6	1.7	P	1.5
Locally-made Sales	19,832,029	21,827,998	5,534,681	5,634,597	5,774,464	5,392,993	P	5,637,683	10.2	8.5	7.7	4.0	4.0	1.1	P	1.3
Sales to Japan	382,666	407,369	108,284	112,922	91,481	95,506	P	102,842	14.3	4.7	13.4	9.0	-0.4	-0.5	P	-5.5
Sales to a third power	1,581,699	1,690,058	437,672	432,215	477,153	446,329	P	466,068	22.7	5.0	4.5	4.8	13.0	11.2	P	6.9
Acquisition of tangible fixed assets (excluding land)	696,463	583,507	166,567	158,469	113,639	224,185	P	147,217	4.0	-19.5	-5.2	-22.4	11.5	39.4	P	-12.5
Number of employees	407,622	419,319	421,347	419,319	423,364	415,212	P	410,338	-0.6	-1.2	-0.8	-1.2	0.0	-1.9	P	-3.3

Asia	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	19,421,250	22,295,108	5,676,174	5,651,228	5,947,982	6,454,466	P	6,419,169	20.4	11.3	12.5	5.4	8.0	10.6	P	9.2
Locally-made Sales	9,384,806	11,061,544	2,792,790	2,859,619	3,085,561	3,269,401	P	3,354,260	24.3	13.8	15.6	2.6	11.5	10.9	P	11.8
Sales to Japan	4,649,781	5,117,292	1,300,025	1,315,984	1,346,716	1,429,322	P	1,403,461	20.0	7.9	5.9	7.8	9.3	10.1	P	8.7
Sales to a third power	5,386,663	6,116,272	1,583,360	1,475,625	1,515,705	1,755,743	P	1,661,448	15.0	9.8	13.1	8.8	1.0	10.3	P	4.9
Acquisition of tangible fixed assets (excluding land)	667,905	829,343	197,295	231,849	249,499	300,292	P	295,875	36.8	16.9	12.4	9.6	23.9	27.9	P	41.2
Number of employees	1,744,063	2,001,704	1,986,926	2,001,704	2,074,338	2,131,763	P	2,119,951	6.5	6.5	7.7	6.5	6.9	5.4	P	4.4

ASEAN 4	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	8,495,606	9,563,409	2,393,589	2,386,585	2,451,353	2,726,587	P	2,642,585	18.5	10.9	10.3	2.6	2.4	9.2	P	7.9
Locally-made Sales	3,848,851	4,452,097	1,101,492	1,138,839	1,167,873	1,280,223	P	1,272,608	26.3	13.7	13.1	-3.0	4.2	9.6	P	11.6
Sales to Japan	1,976,616	2,051,072	509,730	544,821	537,577	575,551	P	546,771	17.3	2.8	-2.5	9.2	10.4	10.9	P	6.4
Sales to a third power	2,670,139	3,060,239	782,368	702,924	745,903	870,812	P	823,206	10.0	12.8	16.3	7.7	-5.2	7.6	P	3.6
Acquisition of tangible fixed assets (excluding land)	340,245	416,931	93,710	117,670	135,176	138,705	P	131,351	45.2	19.9	6.7	15.9	47.5	9.6	P	39.8
Number of employees	775,484	829,123	833,248	829,123	854,022	877,882	P	859,984	4.0	2.8	5.2	2.8	3.1	2.8	P	0.3

NIES3	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	3,508,471	3,665,638	934,440	884,555	954,156	951,491	P	973,817	12.2	3.5	6.4	-4.7	-0.7	-0.5	P	-0.1
Locally-made Sales	1,993,530	2,135,079	536,604	496,146	542,695	501,891	P	541,213	20.0	6.0	6.7	-9.8	-8.9	-13.1	P	-5.9
Sales to Japan	608,999	591,863	153,951	146,169	153,914	156,662	P	162,241	-4.1	-2.9	3.9	-3.3	2.9	8.6	P	4.5
Sales to a third power	905,942	938,696	243,885	242,240	257,547	292,937	P	270,363	9.4	2.3	7.1	6.5	18.2	22.6	P	9.9
Acquisition of tangible fixed assets (excluding land)	78,475	109,675	30,644	30,172	26,121	39,818	P	39,828	-10.3	37.0	54.9	49.2	-1.2	57.3	P	26.5
Number of employees	126,850	131,222	133,642	131,222	134,160	139,416	P	136,843	-0.3	1.2	1.9	1.2	0.6	2.9	P	-0.3

China (including Hong Kong)	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	6,449,953	7,914,361	2,065,440	2,085,986	2,221,508	2,437,704	P	2,451,066	28.1	15.1	18.7	13.8	19.9	16.4	P	13.0
Locally-made Sales	2,819,403	3,603,841	948,748	1,001,059	1,130,647	1,227,318	P	1,282,143	26.7	18.0	25.6	17.2	38.5	25.1	P	19.3
Sales to Japan	1,955,174	2,343,439	602,000	590,808	619,340	657,269	P	650,270	33.2	16.3	14.7	9.3	9.6	9.1	P	10.7
Sales to a third power	1,675,376	1,967,082	514,693	494,120	471,521	553,116	P	518,653	25.3	9.1	11.5	13.3	2.6	8.7	P	3.4
Acquisition of tangible fixed assets (excluding land)	205,615	257,139	60,767	67,580	74,782	84,732	P	84,678	46.5	7.1	7.6	-14.1	-6.2	14.2	P	13.0
Number of employees	746,394	924,863	909,035	924,863	963,026	984,936	P	988,439	9.9	9.6	10.3	9.6	10.1	6.9	P	7.1

Other asia	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	967,219	1,151,700	282,704	294,102	320,966	338,685	P	351,701	22.0	18.9	14.0	13.8	11.7	16.4	P	23.5
Locally-made Sales	723,022	870,527	205,946	223,575	244,346	259,969	P	258,297	17.7	20.4	14.0	17.1	11.2	16.2	P	24.4
Sales to Japan	108,992	130,918	34,344	34,186	35,884	39,839	P	44,179	30.1	18.8	19.7	16.8	18.5	21.7	P	27.2
Sales to a third power	135,206	150,255	42,415	36,341	40,735	38,877	P	49,225	50.8	10.9	9.5	-5.2	9.3	13.4	P	16.0
Acquisition of tangible fixed assets (excluding land)	43,570	45,598	12,173	16,426	13,420	37,038	P	40,018	67.0	4.3	5.7	18.7	95.0	260.6	P	227.2
Number of employees	95,335	116,496	111,001	116,496	123,130	129,529	P	134,685	12.1	19.7	15.8	19.7	18.8	16.3	P	18.7

Europe	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	10,823,446	11,562,201	2,982,085	2,974,426	3,097,896	2,915,307	P	3,321,561	15.3	5.7	-0.1	3.4	5.9	6.8	P	10.3
Locally-made Sales	7,081,656	7,214,705	1,807,688	1,830,279	1,868,721	1,755,655	P	1,933,370	11.3	0.8	-6.5	-2.5	-0.9	2.3	P	6.2
Sales to Japan	211,858	184,067	49,301	52,478	32,937	34,390	P	43,284	31.7	-13.9	-22.0	7.2	-21.9	-20.1	P	-14.8
Sales to a third power	3,529,932	4,163,429	1,125,097	1,091,669	1,196,239	1,125,262	P	1,344,906	23.8	16.7	13.9	14.9	20.0	16.0	P	18.1
Acquisition of tangible fixed assets (excluding land)	262,076	303,786	73,171	77,526	80,615	91,205	P	87,524	38.9	12.0	4.9	-21.3	-4.7	21.4	P	16.0
Number of employees	233,197	249,680	247,000	249,680	255,359	256,476	P	252,108	-0.5	-0.1	2.2	-0.1	2.4	1.8	P	0.1

Other countries	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	3,190,236	3,976,105	1,023,377	1,038,590	1,099,753	1,180,299	P	1,248,201	14.3	22.9	17.8	17.4	13.8	17.8	P	21.0
Locally-made Sales	2,761,806	3,424,340	881,189	901,921	963,159	1,040,015	P	1,093,013	15.7	23.0	17.9	17.7	16.7	20.2	P	22.9
Sales to Japan	74,840	113,020	26,083	26,182	23,035	23,714	P	26,494	-14.3	32.5	26.9	-4.9	-33.2	-22.7	P	1.6
Sales to a third power	353,590	438,745	116,105	110,487	113,558	116,569	P	128,693	11.0	20.3	15.9	20.6	5.5	10.4	P	10.8
Acquisition of tangible fixed assets (excluding land)	105,590	172,104	37,317	65,850	38,131	33,863	P	35,792	49.8	59.5	27.8	74.4	31.7	-20.0	P	-0.5
Number of employees	141,249	161,855	150,264	161,855	164,787	167,819	P	162,632	0.7	8.3	1.3	8.3	8.5	11.4	P	7.6

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2006, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

I – 2. Actual result breakdown list All areas

Sales	Statistics (US\$10,000)							Year-on-year change												
	FY 2004	FY 2005	2005				2006				FY 2004	FY 2005	2005				2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.						
Manufacturing industry in total	55,231,326	61,758,839	15,762,274	15,843,978	16,488,728	16,484,901	P	17,195,524	15.2	9.6	8.3	5.3	6.6	7.0	P	7.2				
Food and tobacco	1,302,287	1,407,380	384,851	323,842	379,240	372,491	P	347,573	6.8	3.5	-0.1	2.4	0.2	-0.8	P	-2.4				
Textiles	748,049	761,940	189,391	185,092	212,824	208,850	P	210,968	22.5	1.8	-1.3	-1.0	6.2	9.3	P	9.4				
Wood, pulp and paper products	298,473	322,197	80,046	81,379	80,437	85,334	P	88,021	-1.8	0.7	-2.5	3.0	0.5	5.1	P	10.0				
Chemicals	3,935,382	4,314,837	1,087,779	1,088,517	1,123,069	1,136,563	P	1,158,795	23.3	7.7	6.8	4.3	2.5	8.6	P	7.1				
Ceramics, stone and clay	912,063	932,629	219,108	251,300	246,326	234,918	P	252,246	9.5	0.6	1.1	-0.5	-0.4	5.3	P	12.6				
Iron and steel	652,151	652,421	169,366	147,605	208,734	190,000	P	197,936	23.7	-5.0	-9.4	-10.4	2.8	7.1	P	3.4				
Non-ferrous metals	534,249	683,759	172,546	206,634	209,835	236,780	P	186,468	25.6	19.0	13.1	26.9	28.5	46.1	P	0.8				
Metals	199,646	239,518	57,854	59,002	71,758	82,847	P	72,016	18.3	15.3	8.3	8.2	16.6	27.8	P	22.0				
Industrial machinery	3,675,314	4,221,654	1,030,740	1,132,562	1,192,559	1,173,398	P	1,161,598	18.6	11.8	9.9	11.7	13.4	14.9	P	12.0				
Electrical machinery	16,918,401	17,673,322	4,809,485	4,378,960	4,392,575	4,720,440	P	4,981,869	10.9	2.7	4.5	2.7	4.7	6.7	P	2.8				
Transportation equipment	22,936,420	27,074,730	6,688,855	7,145,774	7,445,595	7,051,785	P	7,577,122	17.7	16.0	13.5	6.2	7.7	4.9	P	9.8				
Precision instruments	971,988	1,027,378	271,219	246,133	261,329	282,575	P	280,430	8.3	1.6	1.3	-0.8	5.8	7.7	P	6.6				
Other	2,146,901	2,447,074	601,033	597,176	664,448	708,921	P	680,482	11.6	12.5	4.9	12.3	5.9	9.9	P	10.4				

Local sales	Statistics (US\$10,000)							Year-on-year change												
	FY 2004	FY 2005	2005				2006				FY 2004	FY 2005	2005				2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.						
Manufacturing industry in total	39,060,298	43,528,588	11,016,348	11,226,416	11,691,905	11,458,064	P	12,018,327	13.8	9.4	7.6	3.5	5.9	5.4	P	6.5				
Food and tobacco	1,025,204	1,128,275	311,682	255,321	301,046	294,920	P	267,468	12.3	5.3	0.7	2.8	-2.0	-2.9	P	-4.2				
Textiles	413,331	425,259	107,204	101,687	124,775	119,192	P	120,660	20.5	2.9	2.0	-0.8	11.7	11.7	P	10.8				
Wood, pulp and paper products	145,126	155,166	38,402	41,305	40,190	38,352	P	39,790	-6.6	5.0	4.8	13.3	7.6	-0.5	P	3.6				
Chemicals	2,480,872	2,712,696	683,949	672,569	699,114	707,981	P	730,176	15.8	7.0	6.8	2.6	-0.1	5.6	P	5.8				
Ceramics, stone and clay	690,738	738,198	172,046	195,575	198,529	178,923	P	190,901	10.2	6.4	6.6	6.9	-1.8	6.2	P	11.0				
Iron and steel	548,492	545,401	140,437	125,300	174,189	159,651	P	159,440	19.7	-6.5	-10.2	-11.9	4.0	6.8	P	0.1				
Non-ferrous metals	338,847	408,781	100,243	126,164	126,328	136,353	P	117,546	26.1	8.4	0.9	15.9	26.9	37.6	P	11.4				
Metals	133,869	160,476	37,595	38,513	46,201	51,606	P	44,925	15.1	15.7	8.5	5.2	9.2	14.7	P	15.6				
Industrial machinery	2,202,777	2,536,515	601,283	671,556	751,904	688,705	P	673,690	15.3	13.2	10.7	10.2	13.3	10.8	P	9.1				
Electrical machinery	8,759,446	8,747,357	2,421,449	2,202,922	2,149,757	2,284,123	P	2,458,332	8.1	-1.7	-0.3	-1.8	4.3	6.2	P	-0.2				
Transportation equipment	20,173,401	23,580,854	5,811,138	6,203,254	6,438,209	6,116,977	P	6,548,459	16.7	14.8	12.5	4.4	6.6	3.7	P	9.0				
Precision instruments	422,179	456,391	114,401	117,608	129,237	136,359	P	135,267	-1.0	7.9	9.3	6.8	16.9	20.2	P	18.2				
Other	1,726,016	1,933,218	476,518	474,642	512,427	544,923	P	531,673	11.4	11.5	4.4	10.9	3.8	8.5	P	9.3				

Exports to Japan	Statistics (US\$10,000)							Year-on-year change												
	FY 2004	FY 2005	2005				2006				FY 2004	FY 2005	2005				2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.						
Manufacturing industry in total	5,319,144	5,821,748	1,483,693	1,507,566	1,494,168	1,582,932	P	1,576,081	19.4	7.2	5.4	7.6	6.8	7.8	P	6.6				
Food and tobacco	148,639	153,566	37,298	37,613	36,205	35,691	P	35,565	-7.8	0.7	5.0	-6.0	-16.4	-8.2	P	-9.1				
Textiles	124,310	130,066	34,689	30,167	34,271	39,214	P	40,869	41.4	4.2	-1.9	-5.9	0.9	19.0	P	12.2				
Wood, pulp and paper products	74,274	87,308	21,605	20,682	19,962	23,140	P	23,885	-1.6	-3.1	-10.7	-4.9	-11.1	2.5	P	10.6				
Chemicals	190,988	202,886	51,507	51,697	54,649	38,488	P	45,895	22.8	5.8	3.0	11.5	-0.5	6.7	P	16.1				
Ceramics, stone and clay	94,262	101,031	25,115	28,895	25,640	26,303	P	32,357	18.0	5.7	14.7	3.5	14.6	-0.8	P	24.5				
Iron and steel	20,661	21,481	4,952	7,494	5,068	5,991	P	5,738	51.3	4.0	-6.7	9.9	24.9	20.4	P	15.9				
Non-ferrous metals	123,453	185,749	50,289	52,902	53,537	60,645	P	30,749	59.4	49.3	43.6	53.6	27.5	48.1	P	-39.9				
Metals	50,113	59,987	15,774	15,202	19,760	23,111	P	19,226	55.6	14.1	7.6	16.9	32.9	54.7	P	21.9				
Industrial machinery	652,049	707,332	184,416	194,025	186,243	203,373	P	187,408	42.6	6.0	13.7	11.2	20.7	15.9	P	1.5				
Electrical machinery	2,890,768	3,184,986	796,675	822,579	805,385	864,827	P	879,466	15.0	8.7	5.6	8.8	5.3	4.8	P	9.6				
Transportation equipment	372,331	391,334	101,105	110,942	107,158	99,686	P	120,686	19.5	2.2	-0.9	3.9	11.3	12.0	P	17.6				
Precision instruments	425,794	421,650	119,418	92,914	94,346	102,989	P	103,717	17.4	-5.5	-6.7	-10.1	-3.7	-7.6	P	-10.8				
Other	151,503	174,372	40,851	42,455	51,945	59,474	P	50,521	19.5	12.0	1.2	11.7	12.6	21.4	P	16.9				

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	10,851,883	12,408,503	3,262,234	3,109,996	3,302,655	3,443,904	P	3,601,115	18.6	11.7	12.2	10.7	9.1	12.2	P	10.0
Food and tobacco	128,444	125,539	35,871	30,908	41,988	41,881	P	44,540	-11.6	-7.9	-11.0	11.2	45.9	27.7	P	18.5
Textiles	210,408	206,615	47,498	53,238	53,777	50,444	P	49,438	17.8	-1.8	-7.6	1.6	-1.8	-1.6	P	3.9
Wood, pulp and paper products	79,074	79,723	20,039	19,393	20,286	23,842	P	24,346	8.3	-3.8	-7.4	-8.5	0.2	18.9	P	21.5
Chemicals	1,263,522	1,399,255	352,323	364,251	369,307	390,094	P	382,724	42.3	9.4	7.3	6.6	8.1	14.6	P	8.6
Ceramics, stone and clay	127,064	93,401	21,947	26,831	22,157	29,692	P	28,988	4.1	-34.4	-36.3	-40.1	-3.0	4.9	P	12.3
Iron and steel	82,999	85,539	23,977	14,811	29,477	24,358	P	32,758	49.4	2.5	-5.5	-6.4	-7.0	6.1	P	20.0
Non-ferrous metals	71,949	89,228	22,014	27,568	29,970	39,782	P	38,173	-9.5	17.1	14.4	32.9	37.7	79.3	P	55.2
Metals	15,664	19,055	4,485	5,287	5,797	8,130	P	7,865	-14.6	15.2	8.7	7.6	33.1	64.2	P	76.1
Industrial machinery	820,488	977,807	245,040	266,982	254,413	281,320	P	300,500	12.7	12.5	5.4	16.1	9.5	25.1	P	27.0
Electrical machinery	5,268,187	5,740,979	1,591,362	1,353,459	1,437,432	1,571,490	P	1,644,071	14.1	6.6	12.4	6.9	5.0	8.4	P	4.0
Transportation equipment	2,390,688	3,102,542	776,612	831,579	900,228	835,122	P	907,977	27.5	28.8	24.1	21.0	16.3	13.2	P	14.8
Precision instruments	124,015	149,337	37,400	35,611	37,746	43,227	P	41,446	10.1	4.6	6.3	1.5	-2.5	14.9	P	10.6
Other	269,382	339,483	83,664	80,079	100,076	104,524	P	98,288	8.5	19.6	10.2	21.6	14.3	11.1	P	13.4

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,732,035	1,888,740	474,349	533,693	481,884	649,545	P	566,407	21.7	4.1	5.5	-3.3	15.4	26.7	P	15.3
Food and tobacco	39,364	40,863	10,503	9,469	8,279	10,576	P	7,374	14.1	1.0	-2.3	-1.3	-17.8	-14.8	P	-27.8
Textiles	36,940	48,408	11,475	10,810	15,690	12,678	P	12,980	0.3	31.0	12.9	-0.3	31.2	-10.6	P	11.9
Wood, pulp and paper products	8,037	7,766	2,195	801	3,034	2,112	P	3,673	52.0	-13.8	-2.5	-61.7	-12.6	62.5	P	67.3
Chemicals	104,671	110,260	31,755	22,456	35,417	45,875	P	39,887	6.8	3.8	3.1	-16.2	8.8	93.7	P	16.5
Ceramics, stone and clay	16,908	29,048	10,251	6,132	7,984	6,322	P	10,816	28.9	51.2	30.2	2.9	4.4	-34.8	P	-2.1
Iron and steel	7,632	10,315	2,527	2,118	3,621	1,917	P	3,216	11.0	29.3	-12.3	28.0	5.4	-30.5	P	27.2
Non-ferrous metals	14,491	18,246	5,204	3,337	3,984	7,577	P	5,392	17.4	15.1	4.2	-22.3	1.6	32.3	P	-7.2
Metals	10,732	19,979	6,172	2,248	3,263	4,906	P	4,644	205.5	77.6	227.8	-59.4	9.0	-47.6	P	-30.8
Industrial machinery	61,879	73,276	16,086	19,082	16,071	19,838	P	21,078	39.1	11.4	2.5	-13.0	-22.6	5.7	P	26.3
Electrical machinery	479,344	394,112	86,995	118,891	90,931	116,637	P	124,456	44.8	-22.0	-29.1	-23.1	-2.6	19.6	P	41.2
Transportation equipment	915,669	1,073,573	278,265	324,074	271,919	399,021	P	308,101	13.5	12.4	22.1	9.0	33.3	35.3	P	9.4
Precision instruments	13,404	16,025	2,994	4,014	5,033	8,236	P	4,589	-4.8	17.8	15.4	-2.3	41.2	49.8	P	44.8
Other	22,964	46,866	9,926	10,260	16,658	13,850	P	20,201	19.3	78.0	17.2	69.3	-20.6	-33.1	P	9.4

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,526,131	2,832,558	2,805,537	2,832,558	2,917,848	2,971,270	P	2,945,029	4.3	4.7	5.4	4.7	5.5	4.3	P	3.0
Food and tobacco	78,054	78,989	81,562	79,174	79,344	79,344	P	76,877	-8.3	-3.6	0.2	-3.6	-6.6	-6.9	P	-7.4
Textiles	102,579	98,213	97,309	98,213	99,623	97,194	P	95,847	-3.2	-5.1	-5.9	-5.1	-6.8	-4.3	P	-3.7
Wood, pulp and paper products	15,950	17,984	18,291	17,984	18,032	17,873	P	17,911	-14.3	-0.5	6.6	-0.5	0.4	-0.9	P	-2.9
Chemicals	121,601	122,975	123,221	122,975	122,764	119,000	P	119,511	0.9	-1.0	1.5	-1.0	-0.8	2.7	P	1.2
Ceramics, stone and clay	58,978	61,431	60,649	61,431	62,918	63,108	P	63,628	-4.0	0.4	1.2	0.4	1.8	2.3	P	2.5
Iron and steel	17,827	18,448	18,398	18,448	20,307	20,145	P	22,108	2.8	-1.9	-1.3	-1.9	4.6	3.4	P	14.0
Non-ferrous metals	39,222	46,949	44,429	46,949	47,190	48,913	P	50,382	6.4	7.9	4.9	7.9	8.3	8.5	P	9.8
Metals	25,845	34,241	33,840	34,241	34,099	36,970	P	37,938	27.3	14.9	31.4	14.9	18.9	8.3	P	8.4
Industrial machinery	143,596	169,186	161,318	169,186	177,675	173,045	P	167,400	7.6	11.6	10.1	11.6	11.6	5.2	P	1.5
Electrical machinery	1,081,314	1,195,261	1,176,878	1,195,261	1,215,842	1,255,754	P	1,215,974	3.7	4.2	3.3	4.2	5.8	4.3	P	2.1
Transportation equipment	608,028	730,549	728,062	730,549	774,038	790,069	P	809,493	9.0	7.3	11.1	7.3	8.4	7.4	P	7.9
Precision instruments	73,430	86,053	87,326	86,053	83,337	84,533	P	86,329	3.6	12.6	5.5	12.6	7.2	-0.7	P	2.2
Other	159,707	172,279	174,254	172,279	182,849	185,322	P	181,631	5.2	3.8	5.0	3.8	2.8	4.6	P	-1.0

I – 2. Actual result breakdown list North America

Sales	Statistics (US\$10,000)						Year-on-year change																	
	FY 2004	FY 2005	2005					2006					FY 2004	FY 2005	2005					2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.						
Manufacturing industry in total	21,796,393	23,925,425	6,080,637	6,179,734	6,343,097	5,934,829	P	6,206,593	11.1	8.2	7.6	4.2	4.6	1.7	P	1.5								
Food and tobacco	545,646	580,138	172,851	132,412	174,552	155,259	P	133,058	-2.4	-2.7	-9.4	11.0	4.8	1.7	P	-4.6								
Textiles	70,160	80,642	17,853	21,545	23,938	24,834	P	22,218	15.6	14.9	10.7	6.8	15.8	20.7	P	24.4								
Wood, pulp and paper products	148,951	156,791	38,980	41,738	38,969	40,589	P	41,545	-10.6	5.3	1.8	12.5	6.3	3.0	P	6.6								
Chemicals	1,124,377	1,254,472	320,072	328,851	327,065	325,391	P	345,560	13.1	9.6	12.3	12.5	7.0	6.8	P	7.2								
Ceramics, stone and clay	376,226	402,205	98,603	109,992	98,198	104,875	P	108,738	9.0	6.9	3.1	13.0	2.1	7.6	P	10.3								
Iron and steel	266,841	230,964	61,950	52,798	67,227	61,022	P	53,798	25.9	-20.6	-16.4	-19.3	8.3	12.7	P	-13.2								
Non-ferrous metals	122,421	145,175	36,777	41,239	48,027	37,551	P	36,260	28.3	-8.3	-22.7	-4.1	18.3	-0.7	P	-4.5								
Metals	51,323	57,179	14,350	14,331	15,688	14,755	P	15,551	8.5	9.6	5.8	10.1	4.4	4.2	P	6.0								
Industrial machinery	1,373,196	1,495,497	365,759	394,105	420,468	368,815	P	360,365	5.2	8.2	7.7	8.5	12.8	4.5	P	0.8								
Electrical machinery	3,960,904	4,042,533	1,120,520	1,022,962	1,020,879	1,095,157	P	1,142,510	5.0	0.8	3.4	2.6	6.9	9.1	P	-0.5								
Transportation equipment	12,394,142	13,959,693	3,450,423	3,644,670	3,711,725	3,286,022	P	3,531,235	14.4	11.3	10.4	2.8	2.8	-2.5	P	1.1								
Precision instruments	138,602	174,866	44,474	43,615	50,049	51,331	P	53,031	6.6	26.2	27.6	20.6	15.6	18.0	P	19.2								
Other	1,223,603	1,345,270	338,023	331,477	346,314	369,230	P	362,722	10.6	9.9	6.0	9.2	2.3	8.5	P	6.5								

Local sales	Statistics (US\$10,000)						Year-on-year change																	
	FY 2004	FY 2005	2005					2006					FY 2004	FY 2005	2005					2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.						
Manufacturing industry in total	19,832,029	21,827,998	5,534,681	5,634,597	5,774,464	5,392,993	P	5,637,683	10.2	8.5	7.7	4.0	4.0	1.1	P	1.3								
Food and tobacco	421,456	483,871	148,509	107,116	147,214	128,805	P	106,505	-6.7	4.1	-3.6	12.6	3.2	-1.2	P	-7.6								
Textiles	60,325	68,892	15,478	18,634	19,920	21,434	P	19,206	11.9	14.2	11.6	7.2	17.5	20.3	P	24.1								
Wood, pulp and paper products	88,346	98,041	24,526	27,052	25,392	23,083	P	24,350	-8.3	11.0	6.6	22.4	12.5	-3.4	P	-0.7								
Chemicals	968,014	1,040,823	270,661	268,556	273,300	267,789	P	288,492	14.8	6.3	10.6	8.7	6.9	6.9	P	5.7								
Ceramics, stone and clay	331,962	393,482	96,295	108,051	95,165	101,806	P	105,392	12.7	18.5	15.1	27.4	1.4	6.8	P	9.4								
Iron and steel	247,872	214,500	57,962	49,838	63,093	56,951	P	49,630	21.7	-21.2	-16.4	-20.4	11.4	13.7	P	-14.4								
Non-ferrous metals	106,593	125,351	31,655	36,885	39,778	33,838	P	33,106	29.1	-9.5	-23.9	-1.1	15.4	4.5	P	2.7								
Metals	48,948	54,335	13,535	13,595	14,799	13,014	P	13,739	8.3	9.1	4.3	8.8	3.2	-4.2	P	-1.0								
Industrial machinery	1,200,774	1,327,108	319,807	341,890	383,211	329,873	P	318,712	7.9	9.7	12.7	7.0	10.9	3.1	P	-0.5								
Electrical machinery	3,384,228	3,431,645	952,428	868,741	862,657	924,934	P	969,690	3.4	0.4	2.3	1.5	6.3	9.3	P	-0.7								
Transportation equipment	11,694,179	13,162,176	3,245,737	3,441,527	3,477,507	3,097,407	P	3,319,867	12.7	11.2	9.8	2.9	2.4	-3.0	P	1.1								
Precision instruments	121,277	154,880	38,881	38,861	45,138	45,731	P	46,218	8.1	27.7	29.9	23.8	19.4	16.3	P	18.9								
Other	1,158,056	1,272,894	319,207	313,852	327,291	348,329	P	342,777	10.6	9.9	5.7	9.2	2.2	8.2	P	6.6								

Exports to Japan	Statistics (US\$10,000)						Year-on-year change																	
	FY 2004	FY 2005	2005					2006					FY 2004	FY 2005	2005					2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.						
Manufacturing industry in total	382,666	407,369	108,284	112,922	91,481	95,506	P	102,842	14.3	4.7	13.4	9.0	-0.4	-0.5	P	-5.5								
Food and tobacco	84,802	63,246	15,050	16,638	17,028	16,851	P	15,251	4.7	-26.3	-24.9	-5.2	0.0	15.9	P	1.5								
Textiles	709	1,573	446	464	780	949	P	838	46.1	121.7	187.9	39.5	194.4	138.4	P	87.9								
Wood, pulp and paper products	33,360	32,847	7,765	8,294	7,308	8,284	P	8,253	-9.1	-1.5	-6.8	0.8	-5.4	-8.6	P	6.3								
Chemicals	26,883	31,041	7,677	7,633	6,220	7,384	P	8,559	40.3	14.9	21.6	8.9	-23.5	-2.8	P	11.4								
Ceramics, stone and clay	1,808	2,546	934	654	755	747	P	926	-38.3	40.8	130.6	45.9	55.7	58.0	P	-0.9								
Iron and steel	1,973	1,997	22	1,956	7	9	P	27	-29.2	1.2	193.4	0.3	-24.7	-13.0	P	22.6								
Non-ferrous metals	8,347	10,148	2,418	1,884	3,748	238	P	283	73.4	10.8	-18.1	-19.0	2.0	-89.0	P	-88.3								
Metals	691	839	272	170	164	251	P	313	31.5	21.5	60.9	8.0	-23.3	35.7	P	15.3								
Industrial machinery	12,048	8,019	2,514	1,639	1,424	1,492	P	2,946	62.6	-33.4	-0.8	-47.4	-18.2	-33.8	P	14.0								
Electrical machinery	105,286	127,992	36,401	36,099	26,556	29,530	P	29,932	22.5	17.2	31.1	12.4	3.4	-5.9	P	-19.0								
Transportation equipment	77,453	93,862	25,235	28,896	19,152	21,071	P	25,320	22.2	20.8	34.8	25.9	-1.4	3.7	P	0.3								
Precision instruments	6,410	8,345	3,230	2,538	6,410	1,495	P	3,701	-7.4	30.2	37.0	27.7	50.3	15.8	P	14.6								
Other	22,895	24,914	6,319	6,057	6,404	7,205	P	6,491	6.5	8.8	9.3	11.4	4.2	12.7	P	2.7								

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,581,699	1,690,058	437,672	432,215	477,153	446,329	P	466,068	22.7	5.0	4.5	4.8	13.0	11.2	P	6.9
Food and tobacco	39,388	33,022	9,292	8,658	10,310	9,602	P	11,302	48.5	-24.0	-35.1	32.2	36.9	23.1	P	21.7
Textiles	9,126	10,177	1,929	2,448	3,238	2,451	P	2,175	45.5	11.5	-8.3	-0.2	-6.0	4.2	P	12.7
Wood, pulp and paper products	27,245	25,902	6,689	6,392	6,269	9,222	P	8,942	-18.6	-4.9	-3.4	-5.9	-1.6	43.0	P	33.7
Chemicals	129,480	182,609	41,735	52,662	47,545	50,218	P	48,509	1.1	33.7	23.5	38.3	14.1	8.2	P	16.0
Ceramics, stone and clay	42,456	6,176	1,374	1,288	2,278	2,322	P	2,420	-4.8	-85.5	-88.1	-89.3	25.5	36.6	P	76.1
Iron and steel	16,996	14,467	3,965	1,004	4,127	4,062	P	4,142	197.2	-14.9	-17.0	14.6	-24.0	-0.1	P	4.4
Non-ferrous metals	7,481	9,677	2,704	2,470	4,500	3,474	P	2,871	-6.7	-11.8	-7.6	-23.0	84.3	48.2	P	20.3
Metals	1,684	2,004	543	566	725	1,490	P	1,499	5.5	19.0	28.7	53.0	51.7	256.4	P	175.9
Industrial machinery	160,374	160,370	43,438	50,576	35,833	37,449	P	38,707	-13.6	0.0	-18.4	24.8	41.7	20.9	P	12.1
Electrical machinery	471,390	482,895	131,691	118,123	131,667	140,693	P	142,888	13.8	0.7	5.6	8.4	12.0	11.3	P	6.0
Transportation equipment	622,510	703,654	179,451	174,246	215,066	167,545	P	186,048	57.5	12.2	19.3	-2.4	11.2	6.6	P	1.3
Precision instruments	10,916	11,641	2,364	2,216	2,977	4,104	P	3,112	0.6	6.6	-7.2	-20.6	-28.8	42.4	P	31.6
Other	42,653	47,463	12,496	11,567	12,618	13,697	P	13,453	12.9	11.3	11.0	8.2	4.4	14.2	P	4.3

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	696,463	583,507	166,567	158,469	113,639	224,185	P	147,217	4.0	-19.5	-5.2	-22.4	11.5	39.4	P	-12.5
Food and tobacco	10,183	11,514	3,175	2,447	1,628	1,708	P	2,303	-21.8	3.9	11.7	-10.8	-74.6	-48.3	P	-16.0
Textiles	2,647	2,362	538	365	236	874	P	686	-43.4	-10.8	27.7	-46.6	-66.4	15.5	P	27.6
Wood, pulp and paper products	4,297	2,404	549	157	510	862	P	1,516	207.6	-44.1	-53.0	-82.3	-63.1	174.9	P	176.0
Chemicals	30,096	29,914	9,226	8,020	8,993	11,458	P	14,113	1.9	-1.8	-6.5	2.1	48.3	80.3	P	53.0
Ceramics, stone and clay	6,596	13,601	3,320	2,664	1,476	1,603	P	2,896	26.6	106.2	55.5	103.6	-23.7	-71.8	P	-12.8
Iron and steel	2,101	2,254	864	478	1,129	408	P	673	-42.5	4.4	27.0	33.9	175.6	-18.8	P	-22.1
Non-ferrous metals	5,713	5,122	1,464	849	1,029	3,690	P	710	85.7	-31.7	-72.4	-47.0	-25.3	145.4	P	42.2
Metals	1,248	3,653	1,316	535	411	255	P	164	156.3	185.8	329.5	-14.4	-47.9	-75.8	P	-87.5
Industrial machinery	15,993	15,995	3,375	4,526	5,496	5,896	P	3,203	16.7	0.0	1.1	-13.2	83.2	15.6	P	-5.8
Electrical machinery	163,202	45,634	11,666	15,276	6,446	11,087	P	11,979	125.1	-73.0	-77.1	-72.0	-15.5	-3.0	P	-0.2
Transportation equipment	448,532	446,309	130,188	121,749	84,942	184,718	P	107,857	-13.3	-4.6	32.4	-4.0	15.4	49.6	P	-19.0
Precision instruments	567	589	32	288	86	151	P	77	-48.3	3.9	-75.6	74.5	44.0	-27.7	P	145.1
Other	5,290	4,155	855	1,114	1,257	1,475	P	1,039	12.0	-21.6	70.9	-12.8	8.7	13.4	P	19.0

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	407,622	419,319	421,347	419,319	423,364	415,212	P	410,338	-0.6	-1.2	-0.8	-1.2	0.0	-1.9	P	-3.3
Food and tobacco	19,260	22,473	22,894	22,473	19,222	19,315	P	15,544	-7.8	2.4	8.8	2.4	-18.1	-18.9	P	-25.9
Textiles	5,027	4,924	4,964	4,924	4,955	5,107	P	5,067	13.3	-2.0	3.5	-2.0	-1.8	-0.2	P	2.1
Wood, pulp and paper products	2,996	2,767	2,958	2,767	2,969	2,955	P	2,941	-2.1	-7.6	-1.1	-7.6	1.0	-0.1	P	-0.6
Chemicals	18,541	18,407	18,296	18,407	18,269	18,658	P	18,423	-1.1	-1.7	-1.7	-1.7	-1.0	5.0	P	1.7
Ceramics, stone and clay	13,430	12,905	12,808	12,905	12,937	12,953	P	13,077	-3.3	-3.9	-5.0	-3.9	3.1	1.3	P	2.1
Iron and steel	4,500	4,257	4,255	4,257	4,289	4,279	P	5,821	2.2	-13.4	-10.8	-13.4	1.2	1.7	P	36.8
Non-ferrous metals	3,723	7,177	5,991	7,177	7,086	6,373	P	6,453	-5.4	-1.0	-8.7	-1.0	-4.1	-20.1	P	-17.8
Metals	2,462	2,679	2,672	2,679	2,770	2,802	P	2,790	4.7	6.1	6.3	6.1	6.4	5.0	P	-0.1
Industrial machinery	27,224	28,208	27,993	28,208	28,402	24,465	P	24,635	-7.1	3.3	1.9	3.3	4.0	-7.9	P	-9.4
Electrical machinery	83,015	78,699	80,497	78,699	81,302	79,634	P	76,695	-8.4	-8.0	-9.2	-8.0	-1.7	-5.0	P	-6.1
Transportation equipment	160,713	171,969	170,978	171,969	173,597	172,429	P	174,987	4.4	2.5	2.3	2.5	2.4	0.7	P	0.7
Precision instruments	4,951	4,151	4,066	4,151	4,221	4,141	P	4,243	6.5	-16.2	-14.0	-16.2	-14.7	4.9	P	4.4
Other	61,780	60,703	62,975	60,703	63,345	62,101	P	59,662	2.9	-1.8	1.4	-1.8	0.6	0.7	P	-5.8

I – 2. Actual result breakdown list Asia

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	19,421,250	22,295,108	5,676,174	5,651,228	5,947,982	6,454,466	P	6,419,169	20.4	11.3	12.5	5.4	8.0	10.6	P	9.2
Food and tobacco	379,567	391,765	100,667	81,896	98,701	106,074	P	90,609	8.0	3.1	10.4	-15.6	-9.3	-2.4	P	-13.9
Textiles	488,287	507,983	132,223	116,632	141,013	140,024	P	146,699	24.0	3.9	5.7	-5.3	5.6	8.1	P	8.0
Wood, pulp and paper products	49,213	52,808	13,423	12,695	15,212	15,444	P	13,427	5.6	-5.2	3.4	1.3	12.4	13.7	P	0.0
Chemicals	1,517,364	1,690,733	434,698	425,672	458,389	462,350	P	458,122	35.1	9.8	9.6	3.9	10.4	11.8	P	7.4
Ceramics, stone and clay	318,508	353,586	93,591	84,343	94,446	95,678	P	109,282	12.3	7.3	14.8	2.8	10.2	6.4	P	16.8
Iron and steel	366,272	389,883	97,973	87,775	130,785	122,002	P	134,498	21.4	2.8	-9.1	-6.4	-1.3	4.9	P	14.0
Non-ferrous metals	393,265	515,896	130,442	157,799	152,165	187,869	P	136,863	30.3	27.8	25.1	35.9	31.4	57.0	P	-0.3
Metals	115,510	141,141	35,801	33,860	44,428	52,644	P	50,285	22.1	16.1	8.4	9.3	27.9	32.9	P	37.5
Industrial machinery	1,310,444	1,602,207	393,855	439,630	457,920	493,539	P	468,315	28.5	14.5	16.0	14.8	18.1	22.4	P	14.9
Electrical machinery	8,598,871	9,152,524	2,358,103	2,196,105	2,217,507	2,514,142	P	2,406,844	13.5	3.9	7.4	2.3	-1.3	3.9	P	1.6
Transportation equipment	4,773,807	6,304,659	1,572,918	1,731,915	1,816,954	1,910,511	P	2,064,488	30.9	27.2	25.9	10.1	18.6	15.6	P	20.8
Precision instruments	636,862	621,520	171,051	142,805	149,408	167,039	P	166,032	11.2	-8.7	-7.4	-11.6	3.9	2.2	P	1.0
Other	473,279	570,402	141,429	140,100	171,054	187,150	P	173,705	14.1	14.3	11.0	9.6	18.3	14.6	P	13.1

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	9,384,806	11,061,544	2,792,790	2,859,619	3,085,561	3,269,401	P	3,354,260	24.3	13.8	15.6	2.6	11.5	10.9	P	11.8
Food and tobacco	309,230	316,505	80,385	63,036	73,633	78,689	P	65,220	9.6	2.3	11.0	-19.6	-16.6	-10.1	P	-20.0
Textiles	256,102	264,704	71,228	58,509	78,683	74,450	P	78,688	25.5	3.3	9.1	-6.0	12.9	10.6	P	7.9
Wood, pulp and paper products	23,866	22,100	5,347	5,073	6,581	6,450	P	5,244	1.5	-13.2	1.5	4.5	7.8	7.1	P	-1.9
Chemicals	920,783	1,013,056	256,532	245,806	272,518	277,772	P	275,866	33.9	7.9	7.4	-1.1	6.3	5.8	P	6.0
Ceramics, stone and clay	167,321	189,793	53,231	37,497	57,390	50,564	P	60,356	9.6	11.4	20.2	6.0	9.5	8.4	P	13.4
Iron and steel	285,051	310,087	76,357	71,501	103,568	98,106	P	102,963	15.8	4.1	-7.7	-4.4	0.5	1.7	P	10.1
Non-ferrous metals	217,737	268,936	65,301	85,430	82,163	98,085	P	79,482	35.4	17.8	15.3	24.3	34.2	51.7	P	12.4
Metals	54,108	68,207	17,195	15,222	21,238	25,046	P	26,356	14.7	19.2	12.5	4.3	25.2	19.7	P	47.1
Industrial machinery	332,300	454,674	103,034	133,018	162,937	163,854	P	160,291	18.2	27.1	25.2	24.8	38.8	38.3	P	39.2
Electrical machinery	2,384,108	2,483,194	646,396	604,262	587,779	666,592	P	654,599	14.0	0.7	6.9	-2.2	-3.4	0.7	P	-1.9
Transportation equipment	4,049,012	5,268,870	1,312,566	1,438,326	1,524,330	1,603,357	P	1,718,728	34.1	24.7	24.6	5.1	18.7	14.1	P	19.2
Precision instruments	160,906	145,664	40,439	36,917	40,697	46,347	P	48,058	-9.1	-10.0	0.0	-8.4	28.6	28.0	P	18.9
Other	224,282	255,754	64,780	65,021	74,044	80,090	P	78,409	18.2	10.4	10.6	4.0	11.9	13.3	P	8.1

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	4,649,781	5,117,292	1,300,025	1,315,984	1,346,716	1,429,322	P	1,403,461	20.0	7.9	5.9	7.8	9.3	10.1	P	8.7
Food and tobacco	37,777	40,947	11,391	9,825	11,903	12,440	P	12,754	-4.4	8.4	11.4	-2.1	2.0	13.7	P	-2.9
Textiles	113,976	120,202	32,312	27,622	31,339	34,256	P	37,829	37.4	5.0	4.6	-6.9	0.0	11.6	P	11.0
Wood, pulp and paper products	14,822	18,848	5,076	4,636	5,312	5,399	P	4,714	4.8	-4.2	0.7	-8.0	16.3	18.2	P	-7.1
Chemicals	143,819	140,962	35,492	35,410	41,301	25,160	P	28,461	22.5	-2.4	-7.1	-1.8	6.3	12.5	P	21.5
Ceramics, stone and clay	92,007	97,818	24,162	27,853	23,989	24,452	P	30,347	20.7	5.2	12.6	3.7	14.6	-1.7	P	25.6
Iron and steel	18,687	19,484	4,930	5,538	5,061	5,982	P	5,711	72.4	4.3	-7.0	13.7	25.0	20.4	P	15.8
Non-ferrous metals	113,978	173,383	46,534	50,616	49,407	59,982	P	28,363	58.8	51.7	45.9	59.1	29.9	56.0	P	-40.0
Metals	49,374	58,740	15,378	14,890	18,880	21,855	P	18,090	56.2	13.4	6.3	16.2	29.4	48.7	P	17.6
Industrial machinery	625,540	683,386	177,775	187,120	182,033	198,352	P	178,723	41.9	6.7	13.1	13.0	21.1	17.5	P	0.3
Electrical machinery	2,643,757	2,952,017	730,604	755,222	765,734	821,722	P	830,956	13.8	10.3	6.6	9.0	6.7	6.5	P	13.0
Transportation equipment	265,959	271,697	69,661	75,150	80,421	72,080	P	87,603	18.7	-1.6	-4.2	-0.4	15.1	19.7	P	23.4
Precision instruments	412,641	406,229	114,630	88,408	90,573	99,742	P	98,257	18.1	-6.2	-7.6	-11.4	-4.3	-8.1	P	-12.2
Other	117,442	133,581	32,079	33,694	40,763	47,900	P	41,652	22.4	9.8	1.6	10.0	19.3	27.6	P	21.2

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change												
	FY 2004	FY 2005	2005				2006				FY 2004	FY 2005	2005				2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	5,386,663	6,116,272	1,583,360	1,475,625	1,515,705	1,755,743	P	1,661,448	15.0	9.8	13.1	8.8	1.0	10.3	P	4.9				
Food and tobacco	32,560	34,313	8,890	9,035	13,166	14,944	P	12,635	9.6	4.4	4.1	5.4	58.3	56.5	P	27.2				
Textiles	118,209	123,077	28,683	30,501	30,991	31,319	P	30,181	11.7	4.1	-0.6	-2.4	-4.8	-0.6	P	5.0				
Wood, pulp and paper products	10,525	11,860	3,000	2,986	3,319	3,595	P	3,469	17.1	11.3	11.4	8.4	15.1	20.2	P	15.6				
Chemicals	452,762	536,716	142,674	144,456	144,570	159,418	P	153,794	43.2	17.7	19.3	15.2	20.4	23.7	P	7.8				
Ceramics, stone and clay	59,180	65,975	16,197	18,993	13,067	20,662	P	18,579	8.0	-0.7	1.6	-4.8	5.5	12.3	P	14.7				
Iron and steel	62,533	60,313	16,687	10,737	22,156	17,914	P	25,824	40.6	-3.8	-15.5	-23.5	-13.6	19.6	P	30.9				
Non-ferrous metals	61,550	73,577	18,608	21,752	20,595	29,802	P	29,018	-11.1	19.2	16.8	36.1	25.6	77.6	P	58.0				
Metals	12,028	14,194	3,228	3,749	4,310	5,743	P	5,839	-15.0	13.4	-1.2	5.1	35.3	41.2	P	82.0				
Industrial machinery	352,604	464,147	113,046	119,492	112,950	131,333	P	129,302	20.7	16.4	13.0	8.4	-4.8	14.9	P	13.9				
Electrical machinery	3,571,006	3,717,313	981,103	836,620	863,993	1,025,828	P	921,289	13.2	1.4	8.3	-0.1	-6.2	3.9	P	-4.6				
Transportation equipment	458,836	764,092	190,691	218,439	212,203	235,074	P	258,156	13.8	65.4	54.0	62.5	19.5	25.6	P	30.5				
Precision instruments	63,315	69,627	15,983	17,480	18,138	20,951	P	19,717	10.7	-21.0	-24.6	-21.3	3.3	12.4	P	23.1				
Other	131,554	181,068	44,570	41,385	56,247	59,160	P	53,645	1.6	25.1	20.3	20.5	26.6	7.5	P	14.6				

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change												
	FY 2004	FY 2005	2005				2006				FY 2004	FY 2005	2005				2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	667,905	829,343	197,295	231,849	249,499	300,292	P	295,875	36.8	16.9	12.4	9.6	23.9	27.9	P	41.2				
Food and tobacco	20,680	17,987	4,364	4,499	3,486	2,688	P	2,768	24.9	-13.0	-23.0	-1.9	-11.1	-51.2	P	-37.9				
Textiles	28,404	27,470	5,370	6,014	7,928	6,997	P	5,037	29.0	-3.3	-33.3	-35.7	13.6	-23.3	P	-8.8				
Wood, pulp and paper products	867	1,625	685	210	1,762	462	P	405	-36.5	68.7	126.9	15.5	258.5	94.0	P	-40.9				
Chemicals	45,098	44,868	11,032	7,272	11,702	21,481	P	16,215	20.5	-3.1	1.6	-42.8	-34.0	122.9	P	31.8				
Ceramics, stone and clay	8,535	12,284	6,637	1,081	3,972	2,959	P	6,900	12.3	28.1	39.9	-66.9	25.3	111.7	P	4.0				
Iron and steel	5,146	7,640	1,577	1,460	2,219	1,116	P	2,311	92.0	42.5	-23.7	17.9	-32.5	-47.5	P	46.5				
Non-ferrous metals	8,205	12,749	3,718	2,390	2,840	3,786	P	4,635	-1.5	51.6	57.6	2.5	18.6	-6.1	P	-13.4				
Metals	9,148	15,451	4,452	1,520	1,513	3,833	P	3,732	231.3	61.6	210.6	-67.2	-31.7	-53.5	P	-24.5				
Industrial machinery	26,477	32,536	8,389	7,946	7,261	8,718	P	10,558	62.7	8.6	7.3	-4.6	-2.7	-14.0	P	17.1				
Electrical machinery	282,002	312,738	67,168	91,666	76,171	94,957	P	103,361	21.2	4.4	5.0	7.5	-3.3	22.8	P	52.2				
Transportation equipment	208,338	305,450	75,420	96,800	111,675	135,716	P	117,865	76.7	38.3	26.1	33.5	91.4	47.5	P	53.6				
Precision instruments	8,489	10,549	1,398	2,107	4,083	5,791	P	3,428	-4.5	21.5	-18.6	-1.2	56.3	29.3	P	127.8				
Other	16,516	27,997	7,082	8,884	14,887	11,788	P	18,659	22.9	41.4	7.3	109.8	51.7	12.6	P	31.6				

Number of employees	Statistics (persons)							Year-on-year change												
	FY 2004	FY 2005	2005				2006				FY 2004	FY 2005	2005				2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,744,063	2,001,704	1,986,926	2,001,704	2,074,338	2,131,763	P	2,119,951	6.5	6.5	7.7	6.5	6.9	5.4	P	4.4				
Food and tobacco	43,484	39,740	42,552	39,740	43,224	43,893	P	44,874	-10.4	-9.2	-4.2	-9.2	-4.9	-2.7	P	-1.9				
Textiles	84,374	81,214	80,919	81,214	83,017	80,611	P	79,319	-1.9	-4.8	-3.1	-4.8	-6.3	-5.1	P	-4.6				
Wood, pulp and paper products	10,086	11,759	11,867	11,759	11,721	11,611	P	11,666	-17.9	4.9	14.8	4.9	2.5	0.1	P	-3.0				
Chemicals	71,121	73,745	74,391	73,745	73,995	70,315	P	71,245	2.2	1.5	5.9	1.5	2.0	5.0	P	2.7				
Ceramics, stone and clay	31,278	33,445	33,482	33,445	34,480	34,797	P	35,248	-5.9	3.9	4.8	3.9	3.2	5.1	P	5.3				
Iron and steel	12,830	13,569	13,550	13,569	15,292	15,140	P	15,550	2.9	1.8	1.7	1.8	5.4	3.6	P	7.1				
Non-ferrous metals	34,512	38,522	37,373	38,522	38,749	41,038	P	42,426	7.9	9.0	6.4	9.0	9.7	11.6	P	12.7				
Metals	21,932	29,781	29,432	29,781	29,519	32,359	P	33,840	32.7	16.0	36.1	16.0	21.3	8.9	P	11.2				
Industrial machinery	86,751	110,034	103,099	110,034	117,504	116,455	P	114,815	14.5	16.7	14.0	16.7	15.8	8.5	P	7.2				
Electrical machinery	930,758	1,044,782	1,032,306	1,044,782	1,060,113	1,100,783	P	1,075,544	6.0	5.5	5.7	5.5	6.0	4.4	P	2.9				
Transportation equipment	283,189	365,535	368,241	365,535	402,472	415,817	P	425,792	15.3	10.3	16.4	10.3	12.7	10.9	P	11.1				
Precision instruments	60,401	73,309	74,085	73,309	70,492	71,671	P	73,461	3.7	15.8	5.7	15.8	8.9	-0.9	P	3.2				
Other	73,347	86,269	85,629	86,269	93,760	97,273	P	96,171	5.3	9.8	9.1	9.8	4.9	8.5	P	2.2				

I – 2. Actual result breakdown list ASEAN4

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	8,495,606	9,563,409	2,393,589	2,386,585	2,451,353	2,726,587	P	2,642,585	18.5	10.9	10.3	2.6	2.4	9.2	P	7.9
Food and tobacco	86,045	90,206	22,821	23,600	31,106	33,468	P	28,036	10.4	4.5	7.0	8.7	39.2	46.6	P	18.4
Textiles	217,112	215,600	50,735	55,018	56,144	56,569	P	57,116	9.2	-0.7	-7.1	-4.0	0.5	4.0	P	12.1
Wood, pulp and paper products	31,886	32,960	8,206	8,035	9,220	9,841	P	9,105	4.1	-6.3	4.9	3.1	11.7	16.2	P	10.9
Chemicals	635,254	656,799	163,333	166,135	176,998	191,541	P	182,598	26.4	2.2	5.0	4.1	11.0	14.3	P	12.5
Ceramics, stone and clay	139,360	142,834	26,906	49,224	25,479	40,506	P	29,259	17.9	2.2	-19.2	17.5	-5.4	1.8	P	8.7
Iron and steel	139,239	146,210	33,457	33,660	47,632	46,902	P	45,317	22.3	-3.0	-19.3	-15.5	-10.0	0.7	P	5.6
Non-ferrous metals	251,248	342,876	90,144	102,578	104,878	127,822	P	75,631	28.3	33.8	32.0	43.6	40.7	67.7	P	-18.4
Metals	62,078	73,725	17,519	16,473	23,697	31,646	P	29,267	37.4	18.8	5.7	4.6	29.3	41.1	P	63.0
Industrial machinery	265,623	283,233	76,108	71,939	70,652	80,322	P	84,645	14.1	5.7	12.1	1.3	8.3	12.4	P	10.5
Electrical machinery	3,542,802	3,687,151	925,922	868,588	861,078	974,749	P	919,630	8.2	2.2	4.6	-0.3	-8.1	1.1	P	-1.1
Transportation equipment	2,683,864	3,421,257	863,977	875,841	902,758	985,272	P	1,041,109	31.8	26.2	24.9	2.2	5.7	10.7	P	15.9
Precision instruments	186,736	157,416	37,785	36,960	41,380	46,858	P	46,376	47.8	-16.1	-36.5	-10.1	11.4	6.4	P	25.8
Other	254,359	313,140	76,676	78,533	100,333	101,091	P	94,497	17.5	18.9	15.1	12.4	25.7	16.6	P	16.6

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,848,851	4,452,097	1,101,492	1,138,839	1,167,873	1,280,223	P	1,272,608	26.3	13.7	13.1	-3.0	4.2	9.6	P	11.6
Food and tobacco	51,351	54,151	13,399	14,190	17,696	18,613	P	15,755	15.9	5.5	7.7	10.2	32.8	40.6	P	17.6
Textiles	98,600	94,778	23,000	24,333	26,567	28,085	P	26,047	9.2	-3.9	-6.6	-5.8	11.6	17.4	P	12.7
Wood, pulp and paper products	10,573	7,932	1,969	1,803	2,191	2,292	P	1,906	-0.2	-25.0	11.5	6.8	4.3	11.2	P	-3.2
Chemicals	382,193	386,211	93,687	95,698	99,124	109,023	P	101,719	21.9	-0.6	1.8	1.5	4.0	6.8	P	9.2
Ceramics, stone and clay	54,427	54,742	10,065	19,150	10,046	14,773	P	10,234	27.6	0.0	-22.2	16.8	-5.9	-0.6	P	1.7
Iron and steel	117,353	124,879	28,998	29,299	37,951	37,032	P	36,573	22.1	-3.0	-17.4	-14.7	-7.1	-2.5	P	5.5
Non-ferrous metals	136,917	170,358	43,947	51,735	53,018	65,453	P	46,420	40.8	19.6	21.2	26.0	44.7	70.1	P	3.5
Metals	27,626	33,524	7,811	6,555	9,691	14,264	P	15,125	22.2	21.4	6.5	-8.4	13.7	20.7	P	84.5
Industrial machinery	66,191	80,094	18,276	20,370	20,532	22,885	P	25,366	15.9	20.1	4.2	-1.8	-8.1	11.7	P	34.0
Electrical machinery	518,293	572,060	133,917	152,140	138,754	150,418	P	151,488	-0.3	5.8	3.1	9.9	-0.6	2.1	P	12.9
Transportation equipment	2,244,441	2,719,843	688,415	683,750	707,088	769,342	P	796,994	36.8	20.1	21.2	-7.9	3.0	7.6	P	11.2
Precision instruments	6,451	7,101	1,640	1,840	1,722	1,492	P	1,780	-2.3	-0.7	-14.0	-14.9	-3.4	2.9	P	21.1
Other	134,436	146,424	36,370	37,976	43,493	46,550	P	43,201	24.0	6.4	4.7	2.0	12.0	19.6	P	9.6

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,976,616	2,051,072	509,730	544,821	537,577	575,551	P	546,771	17.3	2.8	-2.5	9.2	10.4	10.9	P	6.4
Food and tobacco	12,552	13,414	3,675	3,347	4,346	4,850	P	4,620	-3.2	6.9	13.0	8.6	4.7	21.7	P	-1.7
Textiles	33,237	33,193	7,014	8,529	8,200	7,683	P	9,491	19.5	-0.1	-16.3	-5.8	-12.3	-8.8	P	33.6
Wood, pulp and paper products	11,387	13,783	3,449	3,466	3,948	4,154	P	3,950	-1.0	-6.2	-4.3	-8.1	16.0	19.9	P	14.5
Chemicals	62,019	46,592	11,038	11,206	12,888	11,895	P	13,587	12.1	-24.9	-31.9	-12.0	-2.1	13.0	P	26.4
Ceramics, stone and clay	50,607	53,851	10,287	18,908	9,747	15,247	P	11,439	15.6	6.2	-11.7	18.1	-2.3	3.9	P	11.2
Iron and steel	6,778	8,478	2,112	2,215	2,259	2,567	P	2,031	27.0	25.1	1.0	71.2	3.6	30.3	P	-3.8
Non-ferrous metals	79,626	131,652	36,434	38,423	38,249	46,195	P	14,081	79.1	65.3	59.3	71.4	33.5	63.3	P	-62.4
Metals	27,196	31,277	7,835	7,753	11,256	13,445	P	9,889	75.2	15.0	5.6	15.3	43.5	71.4	P	26.2
Industrial machinery	150,191	143,383	42,587	36,394	33,721	39,773	P	42,968	21.4	-5.7	11.7	-0.3	16.7	10.5	P	0.9
Electrical machinery	1,174,730	1,258,548	306,686	338,322	322,286	336,644	P	337,934	9.6	6.4	2.5	12.2	7.6	5.1	P	9.2
Transportation equipment	148,802	116,548	30,551	27,356	34,072	31,831	P	38,017	16.1	-24.7	-29.2	-24.5	6.9	13.3	P	22.5
Precision instruments	155,505	128,003	30,877	30,058	33,761	38,209	P	38,090	61.2	-17.7	-39.1	-9.7	12.7	6.0	P	26.7
Other	63,984	72,350	17,184	18,842	22,845	23,056	P	20,673	24.8	11.8	1.0	14.0	26.0	19.2	P	16.7

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,670,139	3,060,239	782,368	702,924	745,903	870,812	P	823,206	10.0	12.8	16.3	7.7	-5.2	7.6	P	3.6
Food and tobacco	22,142	22,641	5,747	6,063	9,063	10,005	P	7,661	7.3	1.0	2.1	5.1	77.7	73.9	P	33.0
Textiles	85,275	87,629	20,720	22,156	21,377	20,800	P	21,578	6.6	2.8	-4.0	-1.2	-5.8	-5.7	P	4.1
Wood, pulp and paper products	9,926	11,246	2,789	2,766	3,081	3,394	P	3,249	15.7	13.3	10.5	13.6	12.1	15.3	P	16.5
Chemicals	191,043	223,996	58,608	59,231	64,985	70,622	P	67,292	43.7	16.4	24.0	12.6	27.5	28.4	P	15.1
Ceramics, stone and clay	34,326	34,241	6,554	11,166	5,686	10,485	P	7,586	8.3	-0.3	-24.6	17.7	-9.4	2.3	P	15.8
Iron and steel	15,108	12,854	2,347	2,146	7,422	7,303	P	6,713	22.4	-15.7	-44.2	-48.8	-34.4	14.5	P	16.1
Non-ferrous metals	34,704	40,867	9,763	12,420	13,611	16,174	P	15,130	-35.8	17.3	5.0	53.0	48.6	71.8	P	59.0
Metals	7,256	8,923	1,873	2,165	2,750	3,938	P	4,253	1.2	23.0	2.7	16.2	35.4	37.8	P	126.9
Industrial machinery	49,241	59,756	15,245	15,175	16,398	17,664	P	16,311	-6.5	21.4	24.5	10.3	15.8	17.9	P	8.7
Electrical machinery	1,849,778	1,856,543	485,319	378,126	400,038	487,687	P	430,207	10.3	-1.6	6.4	-12.4	-19.6	-1.7	P	-11.4
Transportation equipment	290,621	584,866	145,012	164,735	161,598	184,098	P	206,097	9.0	99.6	78.2	105.2	18.6	25.0	P	36.8
Precision instruments	24,780	22,313	5,268	5,062	5,898	7,157	P	6,506	5.5	-10.1	-23.6	-11.2	8.2	9.5	P	21.6
Other	55,940	94,366	23,122	21,715	33,995	31,485	P	30,624	-2.2	57.1	59.8	37.7	47.5	11.0	P	27.5

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	340,245	416,931	93,710	117,670	135,176	138,705	P	131,351	45.2	19.9	6.7	15.9	47.5	9.6	P	39.8
Food and tobacco	6,016	4,514	1,690	185	2,241	1,443	P	933	30.4	-25.0	5.4	-86.5	203.9	-24.7	P	-46.1
Textiles	11,535	18,318	3,462	4,192	5,642	4,850	P	3,563	6.7	58.8	17.7	8.7	24.0	-20.7	P	2.9
Wood, pulp and paper products	366	531	177	98	625	334	P	235	-55.5	44.4	-27.8	312.1	212.8	499.1	P	32.7
Chemicals	27,529	20,862	4,266	2,604	5,224	5,500	P	4,226	89.0	-25.0	-43.7	-63.1	-47.3	12.7	P	0.9
Ceramics, stone and clay	4,296	5,661	1,960	456	1,591	1,518	P	3,300	212.6	31.7	12.6	-61.6	-26.1	39.0	P	68.4
Iron and steel	3,669	4,597	927	1,354	1,309	973	P	1,419	106.8	19.3	-33.1	38.3	26.6	-31.6	P	53.1
Non-ferrous metals	3,125	4,787	1,255	1,230	1,648	2,125	P	2,161	-32.4	48.6	32.4	30.6	68.9	130.3	P	85.7
Metals	6,196	9,120	845	514	477	2,934	P	2,804	1643.9	47.2	-16.3	-79.1	-53.1	-56.7	P	218.1
Industrial machinery	11,454	11,745	2,770	2,708	2,569	3,573	P	4,497	109.7	0.5	-6.9	-34.7	22.7	-20.1	P	59.7
Electrical machinery	118,941	136,714	28,806	44,655	41,850	47,990	P	51,693	13.7	13.3	7.8	40.0	31.0	49.1	P	77.3
Transportation equipment	133,692	179,742	41,577	55,048	64,465	60,268	P	47,840	84.9	30.4	13.7	22.0	97.3	-0.3	P	15.7
Precision instruments	2,943	3,812	375	533	163	1,831	P	1,048	111.4	26.7	-13.0	55.5	-68.1	-23.6	P	177.4
Other	10,483	16,527	5,600	4,091	7,371	5,365	P	7,630	7.2	50.5	51.2	113.2	121.5	21.8	P	32.3

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	775,484	829,123	833,248	829,123	854,022	877,882	P	859,984	4.0	2.8	5.2	2.8	3.1	2.8	P	0.3
Food and tobacco	11,252	11,652	12,049	11,652	13,066	12,989	P	12,749	-5.7	2.0	6.6	2.0	14.7	-2.4	P	-3.0
Textiles	32,717	29,676	29,649	29,676	30,013	28,895	P	27,613	-10.7	-9.3	-10.6	-9.3	-9.2	-7.0	P	-7.4
Wood, pulp and paper products	6,184	7,241	7,345	7,241	7,074	6,839	P	6,996	-29.0	9.1	11.2	9.1	2.7	-1.1	P	-4.8
Chemicals	30,432	31,146	31,607	31,146	29,820	30,776	P	30,818	-3.0	-0.7	-0.3	-0.7	-0.1	-0.5	P	0.4
Ceramics, stone and clay	15,007	15,584	15,412	15,584	15,770	16,013	P	16,292	-0.1	3.0	1.3	3.0	0.1	3.0	P	5.7
Iron and steel	5,663	6,050	6,133	6,050	6,527	6,397	P	6,648	8.8	1.3	4.6	1.3	0.4	-2.1	P	0.8
Non-ferrous metals	12,803	13,335	13,104	13,335	13,450	13,983	P	14,057	-0.8	2.3	2.7	2.3	3.5	7.9	P	8.5
Metals	12,191	14,226	14,936	14,226	14,776	16,378	P	17,854	59.6	16.7	72.5	16.7	17.8	6.1	P	16.2
Industrial machinery	26,549	29,177	28,427	29,177	29,994	29,121	P	30,032	4.9	8.5	13.9	8.5	4.4	5.0	P	4.5
Electrical machinery	398,753	419,950	417,067	419,950	415,509	431,201	P	410,820	0.8	1.3	1.4	1.3	0.8	0.8	P	-2.7
Transportation equipment	155,233	171,784	178,187	171,784	191,453	197,168	P	198,622	19.0	3.4	14.9	3.4	6.9	7.9	P	4.5
Precision instruments	21,893	27,632	27,131	27,632	27,685	27,146	P	30,347	5.1	25.7	5.0	25.7	21.5	1.6	P	12.2
Other	46,807	51,670	52,201	51,670	58,885	60,976	P	57,136	6.0	7.0	6.6	7.0	5.4	9.2	P	-0.3

I – 2. Actual result breakdown list NIES3

Sales	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,508,471	3,665,638	934,440	884,555	954,156	951,491	P	973,817	12.2	3.5	6.4	-4.7	-0.7	-0.5	P	-0.1
Food and tobacco	177,635	172,080	47,220	27,195	28,021	29,202	P	28,095	6.8	-3.1	11.0	-41.5	-47.4	-41.7	P	-44.2
Textiles	54,492	58,521	13,848	13,670	16,045	14,191	P	13,657	12.1	7.4	7.4	-2.8	-1.7	-3.4	P	-1.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	623,856	724,987	187,901	181,573	185,562	188,140	P	190,365	50.5	14.6	9.6	1.5	5.1	5.0	P	1.1
Ceramics, stone and clay	77,595	99,037	38,213	13,560	41,551	21,729	P	51,469	5.4	22.1	95.2	-27.4	34.3	33.2	P	34.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	174,003	181,819	38,006	47,376	52,856	59,745	P	49,684	11.6	4.5	3.7	-1.5	5.6	13.4	P	8.9
Electrical machinery	1,619,242	1,544,764	400,553	369,351	386,834	423,456	P	403,368	1.1	-4.9	1.3	-1.9	2.6	5.4	P	0.0
Transportation equipment	477,450	565,317	134,502	143,144	141,123	105,336	P	123,194	24.7	18.4	11.2	-8.3	-13.0	-28.3	P	-14.4
Precision instruments	62,512	56,334	14,762	14,208	14,026	17,242	P	18,545	-13.0	-22.5	-14.4	-7.3	4.9	23.2	P	25.6
Other	X	85,755	20,842	20,476	22,965	23,175	P	21,820	X	7.5	5.8	-3.5	2.4	-5.2	P	-0.8

Local sales	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,993,530	2,135,079	536,604	496,146	542,695	501,891	P	541,213	20.0	6.0	6.7	-9.8	-8.9	-13.1	P	-5.9
Food and tobacco	155,464	146,579	40,425	20,840	20,841	21,152	P	19,553	7.0	-5.7	11.5	-48.9	-54.2	-50.0	P	-53.3
Textiles	40,065	41,957	10,002	9,494	12,484	9,156	P	9,829	3.5	4.7	4.3	-4.9	-2.2	-5.6	P	-1.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	369,613	421,487	107,311	99,571	109,647	105,181	P	106,249	51.9	11.4	6.6	-7.6	1.2	-3.1	P	-2.2
Ceramics, stone and clay	45,735	66,402	26,085	5,582	29,890	13,229	P	31,081	9.2	41.5	110.6	-24.9	21.4	30.7	P	19.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	72,644	76,138	15,087	18,271	24,888	25,816	P	22,494	8.0	4.8	6.3	-4.9	3.6	-0.4	P	-5.8
Electrical machinery	755,139	727,771	184,995	173,071	167,028	181,696	P	186,490	14.2	-4.0	-1.9	-6.1	-5.6	-6.6	P	0.1
Transportation equipment	415,555	499,120	117,643	122,817	120,708	88,642	P	106,650	25.4	20.1	11.6	-8.6	-18.0	-32.6	P	-15.3
Precision instruments	4,242	5,589	1,250	1,851	1,450	2,237	P	1,771	-48.1	29.2	37.4	66.5	9.3	92.7	P	41.7
Other	X	39,861	10,176	9,367	10,943	9,624	P	10,054	X	6.3	7.3	-14.5	5.6	-5.6	P	-2.0

Exports to Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	608,999	591,863	153,951	146,169	153,914	156,662	P	162,241	-4.1	-2.9	3.9	-3.3	2.9	8.6	P	4.5
Food and tobacco	15,040	17,245	4,805	4,197	4,198	4,353	P	4,986	6.0	14.7	9.0	8.1	0.3	7.3	P	3.8
Textiles	1,128	767	252	293	272	331	P	242	130.4	-32.0	-70.1	274.7	214.6	144.1	P	-3.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	17,682	24,371	6,278	6,049	5,953	5,935	P	7,456	42.4	37.8	28.0	3.0	-7.0	5.5	P	18.7
Ceramics, stone and clay	14,636	15,454	6,540	3,013	8,326	2,721	P	13,309	-0.2	5.6	103.2	-27.4	120.2	28.4	P	103.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	29,622	27,020	6,428	6,454	7,486	8,533	P	7,010	28.4	-8.8	12.7	-1.2	5.2	21.6	P	9.1
Electrical machinery	432,333	421,356	109,192	101,402	106,494	112,278	P	104,322	-10.3	-2.6	3.6	0.3	-1.1	7.7	P	-5.3
Transportation equipment	20,682	17,826	4,380	6,276	3,888	4,106	P	4,478	35.4	-13.8	-0.3	-31.7	-7.5	11.0	P	-5.3
Precision instruments	53,215	35,369	9,034	7,833	7,767	7,814	P	9,190	-6.5	-34.1	-31.1	-30.4	-15.6	-16.0	P	1.7
Other	X	9,288	2,088	2,319	2,166	2,135	P	2,008	X	19.7	3.0	-5.9	2.2	-23.3	P	-4.1

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2005	2006				FY 2004	FY 2005	2005	2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	905,942	938,696	243,885	242,240	257,547	292,937	P 270,363	9.4	2.3	7.1	6.5	18.2	22.6	P 9.9
Food and tobacco	7,131	8,256	1,989	2,158	2,983	3,697	P 3,556	5.4	15.8	5.8	18.4	5.6	22.5	P 26.1
Textiles	13,298	15,796	3,595	3,883	3,290	4,704	P 3,586	41.6	18.8	46.3	-3.1	-5.2	-3.0	P -0.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	236,562	279,129	74,312	75,952	69,962	77,024	P 76,660	49.7	17.9	12.8	15.6	12.9	18.5	P 4.5
Ceramics, stone and clay	17,224	17,181	5,588	4,965	3,335	5,778	P 7,079	3.2	-15.1	37.7	-30.3	30.7	41.7	P 26.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	71,737	78,661	16,492	22,651	20,482	25,395	P 20,179	9.6	9.7	-1.6	1.4	8.5	23.0	P 22.4
Electrical machinery	431,771	395,637	106,366	94,879	113,311	129,481	P 112,556	-5.8	-8.7	4.8	4.2	22.6	25.6	P 5.3
Transportation equipment	41,212	48,371	12,478	14,051	16,527	12,588	P 12,066	10.8	17.4	11.4	12.1	49.8	5.3	P -9.2
Precision instruments	5,054	15,377	4,478	4,523	4,809	7,192	P 7,584	-24.9	56.9	163.1	146.1	69.2	103.6	P 69.4
Other	X	36,606	8,578	8,789	9,857	11,416	P 9,757	X	6.0	4.7	12.7	-0.8	-0.4	P 1.4

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2005	2006				FY 2004	FY 2005	2005	2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	78,475	109,675	30,644	30,172	26,121	39,818	P 39,828	-10.3	37.0	54.9	49.2	-1.2	57.3	P 26.5
Food and tobacco	1,780	1,935	344	76	225	303	P 1,004	-17.8	8.7	-8.6	-84.5	-79.5	-48.3	P 182.9
Textiles	2,349	2,076	269	273	840	425	P 15	-8.4	-11.6	-73.0	-59.8	77.9	-60.0	P -94.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	9,314	11,906	3,016	2,167	3,478	13,006	P 6,176	-33.8	19.7	66.1	56.8	-6.5	334.0	P 104.2
Ceramics, stone and clay	2,185	3,403	3,154	22	2,049	984	P 2,773	-69.2	16.0	13.9	51.6	850.4	8317.7	P -12.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,951	5,592	1,720	1,714	1,024	931	P 1,158	8.5	41.6	61.3	124.9	10.2	-24.3	P -32.7
Electrical machinery	43,465	45,065	10,142	15,943	10,410	16,690	P 20,298	-6.7	3.4	16.9	28.1	0.6	81.1	P 97.7
Transportation equipment	11,436	31,476	9,899	8,618	6,278	6,069	P 6,791	-12.5	175.2	196.0	159.9	-10.8	-28.2	P -38.4
Precision instruments	212	1,004	304	441	202	332	P 1,013	-58.8	321.5	841.9	476.9	61.0	146.4	P 233.6
Other	X	1,475	189	179	606	472	P 98	X	14.1	28.5	-30.7	-17.1	22.9	P -53.4

Number of employees	Statistics (persons)							Year-on-year change						
	FY 2004	FY 2005	2005	2006				FY 2004	FY 2005	2005	2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	126,850	131,222	133,642	131,222	134,160	139,416	P 136,843	-0.3	1.2	1.9	1.2	0.6	2.9	P -0.3
Food and tobacco	6,751	4,859	6,834	4,859	5,056	5,091	P 5,222	1.8	-28.0	1.9	-28.0	-28.0	-28.1	P -26.6
Textiles	5,226	5,233	5,226	5,233	5,250	5,283	P 5,228	1.7	0.1	-0.2	0.1	-1.2	1.7	P 0.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	10,628	11,794	11,809	11,794	12,074	12,209	P 12,274	2.1	10.1	13.7	10.1	14.6	16.1	P 4.0
Ceramics, stone and clay	2,979	3,903	3,910	3,903	4,178	4,220	P 4,378	-1.2	20.9	22.4	20.9	18.0	18.4	P 12.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	11,156	11,189	11,342	11,189	11,308	12,520	P 12,277	5.2	0.3	-0.5	0.3	0.6	2.9	P 0.8
Electrical machinery	62,031	64,207	64,964	64,207	64,460	68,201	P 66,112	-2.6	0.6	-2.9	0.6	1.1	4.9	P 1.5
Transportation equipment	16,335	17,539	17,324	17,539	18,526	17,317	P 16,997	5.0	7.4	17.1	7.4	-0.1	-8.6	P -9.7
Precision instruments	3,277	3,431	3,460	3,431	3,397	4,653	P 4,542	-6.7	2.5	-3.8	2.5	2.0	38.9	P 31.3
Other	X	4,937	4,913	4,937	5,189	5,130	P 5,030	X	-1.2	-3.7	-1.2	-5.5	-2.8	P -1.2

I – 2. Actual result breakdown list China (including Hong Kong)

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	6,449,953	7,914,361	2,065,440	2,085,986	2,221,508	2,437,704	P	2,451,066	28.1	15.1	18.7	13.8	19.9	16.4	P	13.0
Food and tobacco	101,346	110,213	25,713	25,898	33,754	37,344	P	28,072	5.9	8.7	8.1	5.3	15.0	18.6	P	4.7
Textiles	210,867	226,546	66,020	46,462	66,643	67,557	P	74,294	51.2	7.1	17.5	-7.6	13.3	15.2	P	7.0
Wood, pulp and paper products	13,544	16,207	4,026	3,845	4,904	4,634	P	4,129	4.6	-3.1	0.2	2.1	11.2	6.3	P	2.6
Chemicals	185,154	232,048	62,454	61,249	74,613	60,825	P	63,113	19.6	21.8	23.9	18.4	27.9	29.4	P	16.2
Ceramics, stone and clay	85,583	94,864	24,092	17,441	22,250	28,811	P	23,782	8.8	2.6	-1.8	-4.5	-6.0	-2.8	P	-1.3
Iron and steel	90,154	106,744	28,273	25,560	31,814	28,775	P	30,912	35.3	15.8	3.0	19.0	19.4	9.5	P	9.3
Non-ferrous metals	77,911	89,684	23,040	23,335	19,180	27,670	P	28,717	26.9	14.2	11.9	15.5	-8.3	23.5	P	22.2
Metals	39,702	50,767	14,085	13,552	16,220	16,214	P	16,592	2.0	17.7	17.3	19.4	35.1	25.4	P	14.8
Industrial machinery	832,805	1,068,268	260,304	301,824	307,080	326,254	P	304,564	37.2	16.3	16.0	19.9	19.1	24.1	P	14.4
Electrical machinery	3,347,678	3,818,912	1,007,521	931,960	943,540	1,088,001	P	1,056,032	27.5	10.2	13.6	7.2	4.1	5.8	P	4.5
Transportation equipment	946,137	1,529,841	390,179	504,262	562,679	589,179	P	666,779	40.7	40.6	44.9	39.0	92.9	42.0	P	41.4
Precision instruments	386,541	405,417	117,345	90,931	93,279	102,200	P	99,478	2.6	-3.0	10.0	-13.0	0.7	-2.4	P	-14.4
Other	132,531	164,850	42,389	39,668	45,551	60,241	P	54,602	14.9	10.7	6.9	13.4	13.5	22.0	P	13.3

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,819,403	3,603,841	948,748	1,001,059	1,130,647	1,227,318	P	1,282,143	26.7	18.0	25.6	17.2	38.5	25.1	P	19.3
Food and tobacco	88,684	97,200	21,883	22,955	29,478	33,085	P	23,763	8.8	9.6	7.0	10.8	15.8	18.5	P	7.6
Textiles	114,989	126,076	38,036	24,522	39,320	36,990	P	42,617	63.1	9.6	24.7	-4.9	22.1	12.1	P	7.5
Wood, pulp and paper products	11,759	13,014	3,074	3,024	4,104	3,839	P	3,270	0.5	-1.1	-0.4	6.0	10.7	5.4	P	6.4
Chemicals	108,027	140,192	37,819	36,278	45,623	44,889	P	48,901	21.4	26.3	25.5	18.4	29.4	27.5	P	21.3
Ceramics, stone and clay	52,824	53,752	13,191	9,131	12,884	18,537	P	14,725	-5.5	-1.0	-13.3	9.6	-4.0	2.9	P	11.6
Iron and steel	81,807	99,814	26,442	23,836	30,364	26,943	P	29,099	33.2	19.2	6.2	18.3	22.3	9.0	P	10.0
Non-ferrous metals	44,690	51,459	12,425	13,383	12,797	15,085	P	15,207	23.0	13.6	5.0	10.8	4.7	12.3	P	18.3
Metals	18,996	25,232	7,023	6,385	8,932	8,292	P	8,963	8.3	25.0	28.5	26.4	49.6	23.1	P	21.9
Industrial machinery	178,690	272,855	63,954	88,492	103,424	105,273	P	103,842	22.8	34.9	38.5	44.3	64.5	57.0	P	50.6
Electrical machinery	1,090,632	1,155,979	320,665	271,300	274,495	326,869	P	309,517	22.4	0.9	15.3	-6.8	-4.0	4.5	P	-9.3
Transportation equipment	826,336	1,366,858	348,683	451,052	512,833	541,999	P	613,820	44.1	41.9	45.2	40.8	105.7	40.9	P	43.5
Precision instruments	150,213	132,968	37,545	33,225	37,524	42,615	P	44,356	-6.4	-11.5	-0.2	-10.3	31.1	26.9	P	18.0
Other	51,756	68,442	18,008	17,476	18,867	22,902	P	24,063	12.7	23.5	28.0	26.4	16.3	11.2	P	10.2

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,955,174	2,343,439	602,000	590,808	619,340	657,269	P	650,270	33.2	16.3	14.7	9.3	9.6	9.1	P	10.7
Food and tobacco	10,113	10,122	2,841	2,280	3,359	3,237	P	3,148	-17.7	0.1	13.0	-25.3	2.9	16.9	P	-13.2
Textiles	77,528	82,479	24,024	17,874	21,624	25,238	P	27,022	47.6	5.6	13.7	-10.6	4.1	17.9	P	4.8
Wood, pulp and paper products	1,311	2,742	763	688	598	625	P	653	40.5	-9.1	-5.1	15.7	0.2	-10.1	P	-14.4
Chemicals	60,555	66,248	17,130	17,331	21,500	6,297	P	6,458	28.4	8.5	6.2	5.6	18.3	22.4	P	20.3
Ceramics, stone and clay	25,364	26,858	6,916	5,526	5,469	5,992	P	5,210	48.2	2.1	9.9	-13.2	-19.4	-21.5	P	-24.7
Iron and steel	4,795	4,719	1,476	1,317	1,024	1,240	P	1,100	84.9	-1.6	0.7	53.2	17.5	17.6	P	-25.5
Non-ferrous metals	18,235	16,684	4,455	3,592	2,806	4,448	P	5,132	7.7	-8.6	-14.5	-3.9	-31.4	-2.2	P	13.9
Metals	19,740	24,261	6,748	6,431	6,768	7,513	P	7,296	15.2	11.2	4.4	17.2	13.5	23.4	P	8.1
Industrial machinery	435,332	493,712	122,638	138,701	134,955	142,385	P	119,449	50.0	10.2	11.2	16.2	21.3	17.4	P	-3.4
Electrical machinery	1,003,182	1,241,255	308,434	308,413	329,556	363,616	P	378,190	35.8	22.2	14.4	9.5	9.2	7.6	P	22.4
Transportation equipment	54,986	85,821	21,057	27,180	28,578	22,069	P	29,273	20.4	46.1	41.7	47.2	27.7	34.9	P	35.7
Precision instruments	202,847	240,528	73,571	49,819	48,334	52,995	P	49,506	4.3	9.6	25.4	-8.5	-11.7	-15.3	P	-44.7
Other	41,185	48,009	11,946	11,656	14,768	21,615	P	17,832	24.0	7.2	3.5	7.6	14.3	54.3	P	31.4

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,675,376	1,967,082	514,693	494,120	471,521	553,116	P	518,653	25.3	9.1	11.5	13.3	2.6	8.7	P	3.4
Food and tobacco	2,549	2,891	989	662	917	1,022	P	1,161	30.7	13.4	19.8	-21.2	35.2	27.3	P	-8.7
Textiles	18,351	17,991	3,960	4,067	5,699	5,328	P	4,655	13.3	-2.0	-13.3	-10.2	-2.5	25.3	P	15.8
Wood, pulp and paper products	473	450	188	133	202	170	P	206	47.0	-36.6	45.2	-62.5	85.7	724.2	P	9.1
Chemicals	16,572	25,608	7,504	7,640	7,490	9,639	P	7,754	-10.8	41.5	89.1	70.3	55.8	44.4	P	-12.8
Ceramics, stone and clay	7,394	14,254	3,985	2,784	3,896	4,282	P	3,847	25.8	29.8	50.8	-29.6	12.1	6.8	P	-3.5
Iron and steel	3,551	2,211	355	407	426	592	P	713	40.0	-38.5	-68.3	-14.0	-55.0	17.4	P	101.0
Non-ferrous metals	14,987	21,542	6,161	6,360	3,577	8,138	P	8,378	83.9	43.6	73.1	44.7	-22.3	84.3	P	36.0
Metals	965	1,274	314	735	520	409	P	333	-69.6	7.9	263.6	-11.5	380.4	934.0	P	3.7
Industrial machinery	218,783	301,701	73,711	74,630	68,700	78,595	P	81,273	28.2	13.4	8.9	5.9	-16.2	7.5	P	9.1
Electrical machinery	1,253,865	1,421,679	378,422	352,247	339,490	397,515	P	368,326	26.2	8.8	11.8	16.9	6.3	5.4	P	1.7
Transportation equipment	64,815	77,161	20,439	26,031	21,267	25,111	P	23,686	21.3	18.8	43.2	12.9	26.8	77.0	P	12.1
Precision instruments	33,481	31,921	6,229	7,887	7,421	6,590	P	5,616	24.0	-40.8	-46.3	-51.9	-19.8	-23.1	P	-9.8
Other	39,591	48,399	12,435	10,536	11,916	15,724	P	12,707	9.1	-2.3	-14.2	-0.1	9.0	7.1	P	0.3

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	205,615	257,139	60,767	67,580	74,782	84,732	P	84,678	46.5	7.1	7.6	-14.1	-6.2	14.2	P	13.0
Food and tobacco	10,910	10,641	2,092	4,049	600	437	P	575	19.6	-2.5	-36.6	54.9	-69.4	-86.0	P	-72.8
Textiles	14,205	6,313	1,364	1,268	1,307	1,709	P	1,457	70.0	-55.6	-65.5	-73.1	-28.6	-8.6	P	-3.2
Wood, pulp and paper products	454	962	483	84	1,100	104	P	170	-14.6	76.7	1089.4	-72.2	366.3	-34.6	P	-64.9
Chemicals	7,792	11,641	3,685	2,479	2,896	2,910	P	5,329	56.1	47.0	179.2	-34.2	-28.4	75.9	P	-3.0
Ceramics, stone and clay	1,913	1,979	423	531	282	384	P	708	68.3	-21.6	19.6	-85.4	-63.1	47.8	P	67.3
Iron and steel	984	1,291	373	106	94	140	P	175	49.8	22.5	1.9	-78.3	-79.9	-58.9	P	-53.1
Non-ferrous metals	2,196	2,902	577	483	459	864	P	1,945	9.8	31.8	-6.7	-12.1	-23.4	-30.5	P	-7.4
Metals	2,870	5,089	2,931	621	684	838	P	727	-24.6	59.0	669.1	-68.3	-38.4	-31.9	P	-84.3
Industrial machinery	10,283	14,971	3,843	3,485	3,582	4,154	P	3,690	66.6	11.9	2.1	3.3	-20.3	-4.8	P	-21.2
Electrical machinery	117,745	127,710	27,675	30,096	22,479	28,117	P	29,773	47.3	-5.4	-3.1	-26.9	-36.9	-19.7	P	6.6
Transportation equipment	26,467	58,072	15,335	18,648	31,044	35,587	P	28,133	72.7	74.6	54.7	79.7	123.1	117.3	P	72.6
Precision instruments	5,330	5,623	702	1,117	3,691	3,586	P	1,360	-24.1	5.2	-41.5	-32.7	94.9	87.7	P	57.9
Other	4,465	9,944	1,283	4,614	6,563	5,901	P	10,637	110.5	36.2	-64.5	146.5	-27.5	-11.3	P	22.2

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	746,394	924,863	909,035	924,863	963,026	984,936	P	988,439	9.9	9.6	10.3	9.6	10.1	6.9	P	7.1
Food and tobacco	21,866	18,941	19,780	18,941	20,949	21,156	P	22,210	-18.6	-13.4	-13.2	-13.4	-10.1	1.7	P	2.8
Textiles	42,579	42,089	42,009	42,089	43,224	41,886	P	42,125	4.4	-3.2	1.5	-3.2	-6.7	-6.1	P	-4.4
Wood, pulp and paper products	3,363	3,819	3,841	3,819	3,946	3,948	P	3,954	9.8	-6.7	20.5	-6.7	-1.6	-1.8	P	-1.0
Chemicals	25,294	26,186	26,265	26,186	27,407	22,396	P	23,200	9.6	1.5	10.1	1.5	0.4	9.5	P	4.8
Ceramics, stone and clay	10,491	11,110	11,257	11,110	11,674	11,677	P	11,720	-17.4	0.9	4.2	0.9	3.3	3.0	P	4.1
Iron and steel	3,928	4,340	4,230	4,340	4,340	4,358	P	4,383	-2.0	5.6	0.5	5.6	0.9	-0.3	P	3.6
Non-ferrous metals	16,410	17,527	17,788	17,527	17,182	18,360	P	19,615	10.2	4.1	7.0	4.1	1.3	5.1	P	8.9
Metals	8,747	13,410	12,345	13,410	12,575	13,735	P	13,696	8.7	15.6	5.7	15.6	20.2	13.2	P	5.5
Industrial machinery	45,707	65,382	59,575	65,382	71,450	69,447	P	65,894	22.9	25.1	17.4	25.1	24.6	9.2	P	5.4
Electrical machinery	446,289	531,536	522,804	531,536	549,797	570,642	P	567,648	12.4	9.1	10.6	9.1	10.6	6.8	P	7.1
Transportation equipment	68,380	123,258	122,026	123,258	136,906	142,538	P	147,943	11.9	18.8	18.9	18.8	24.2	15.9	P	23.6
Precision instruments	34,280	40,056	41,419	40,056	37,269	37,724	P	36,412	3.5	10.7	6.9	10.7	1.8	-6.3	P	-7.3
Other	19,060	27,209	25,696	27,209	26,307	27,069	P	29,639	5.3	22.2	19.3	22.2	6.6	8.3	P	5.6

I – 2. Actual result breakdown list Other asia

Sales	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005					2006								
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	FY 2004	FY 2005	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	967,219	1,151,700	282,704	294,102	320,966	338,685	P	351,701	22.0	18.9	14.0	13.8	11.7	16.4	P	23.5
Food and tobacco	14,541	19,265	4,913	5,203	5,821	6,059	P	6,406	27.4	31.8	37.5	24.9	34.2	25.9	P	30.4
Textiles	5,816	7,317	1,620	1,481	2,181	1,708	P	1,631	11.8	25.8	19.0	-1.0	-12.1	-1.6	P	0.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	73,099	76,899	21,010	16,715	21,217	21,844	P	22,046	29.9	5.2	10.1	-13.1	5.4	14.7	P	4.9
Ceramics, stone and clay	15,970	16,852	4,380	4,118	5,166	4,632	P	4,772	4.4	5.5	5.9	7.6	23.8	10.8	P	9.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	38,013	68,887	19,437	18,492	27,332	27,218	P	29,422	48.4	79.9	82.6	70.3	88.5	64.1	P	51.0
Electrical machinery	89,148	101,696	24,107	26,206	26,055	27,937	P	27,814	30.2	14.1	6.1	3.7	3.4	6.7	P	15.0
Transportation equipment	666,356	788,244	184,260	208,667	210,394	230,724	P	233,406	20.0	18.3	10.7	15.4	8.2	14.0	P	26.0
Precision instruments	1,075	2,352	1,160	707	723	739	P	1,633	8.8	48.0	46.1	61.2	47.4	38.8	P	-7.5
Other	X	6,658	1,522	1,424	2,204	2,643	P	2,786	X	-6.6	-2.9	-4.4	-0.3	0.8	P	32.3

Local sales	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005					2006								
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	FY 2004	FY 2005	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	723,022	870,527	205,946	223,575	244,346	259,969	P	258,297	17.7	20.4	14.0	17.1	11.2	16.2	P	24.4
Food and tobacco	13,731	18,575	4,677	5,051	5,618	5,840	P	6,149	24.7	34.8	40.9	26.2	31.5	27.7	P	31.5
Textiles	2,448	1,893	190	160	312	219	P	195	-11.0	-22.7	-67.6	-75.9	-62.6	-69.2	P	2.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	60,951	65,165	17,715	14,258	18,124	18,678	P	18,997	28.5	6.9	11.1	-9.6	6.1	16.0	P	7.2
Ceramics, stone and clay	14,334	14,897	3,890	3,634	4,570	4,024	P	4,317	-0.3	3.9	3.2	7.7	23.2	9.9	P	11.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	14,775	25,586	5,717	5,885	14,093	9,880	P	8,589	28.3	73.2	49.8	58.6	80.8	56.2	P	48.9
Electrical machinery	20,043	27,384	6,819	7,752	7,502	7,608	P	7,105	2.0	36.6	34.3	30.6	24.9	11.8	P	4.2
Transportation equipment	562,680	683,049	157,825	180,708	183,700	203,374	P	201,263	18.7	21.4	13.6	19.8	8.3	15.3	P	26.8
Precision instruments	1	7	5	1	2	3	P	150	7.0	-1.2	0.0	0.0	0.0	-4.3	P	-100.0
Other	X	1,027	226	203	740	1,014	P	1,090	X	25.7	25.9	13.5	16.2	15.2	P	54.2

Exports to Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005					2006								
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	FY 2004	FY 2005	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	108,992	130,918	34,344	34,186	35,884	39,839	P	44,179	30.1	18.8	19.7	16.8	18.5	21.7	P	27.2
Food and tobacco	72	166	71	0	0	0	P	0	0.0	130.2	38.8	-100.0	-100.0	-100.0	P	-100.0
Textiles	2,083	3,762	1,022	926	1,244	1,004	P	1,074	-3.3	80.6	90.9	69.8	11.8	42.9	P	5.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,563	3,751	1,045	824	960	1,033	P	961	54.2	5.3	10.5	-19.9	0.9	11.1	P	-8.1
Ceramics, stone and clay	1,399	1,656	419	406	447	491	P	389	22.1	18.3	39.8	10.6	16.7	9.6	P	-7.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	10,395	19,271	6,122	5,571	5,870	7,661	P	9,295	159.4	82.8	100.2	73.1	97.9	66.1	P	51.8
Electrical machinery	33,512	30,858	6,292	7,085	7,397	9,183	P	10,510	29.3	-7.9	-26.7	-13.6	-16.2	6.1	P	65.4
Transportation equipment	41,489	51,501	13,673	14,338	13,883	14,074	P	15,836	19.0	24.1	27.2	26.3	21.2	17.0	P	15.8
Precision instruments	1,074	2,329	1,147	697	711	724	P	1,471	8.8	48.1	46.1	61.2	47.4	39.0	P	-6.4
Other	X	3,934	861	876	984	1,094	P	1,138	X	-12.8	-13.2	2.5	-5.8	-5.5	P	32.0

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	135,206	150,255	42,415	36,341	40,735	38,877	P	49,225	50.8	10.9	9.5	-5.2	9.3	13.4	P	16.0
Food and tobacco	738	525	165	151	203	219	P	257	115.6	-34.2	-21.2	5.4	991.2	15.2	P	55.9
Textiles	1,285	1,662	408	395	625	485	P	363	333.2	29.3	71.2	38.0	17.0	49.6	P	-11.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	8,586	7,983	2,250	1,632	2,132	2,133	P	2,088	31.9	-7.0	2.0	-32.4	2.0	6.1	P	-7.2
Ceramics, stone and clay	237	300	71	78	149	116	P	66	17.3	26.5	4.1	-10.4	82.8	67.9	P	-6.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	12,843	24,030	7,598	7,036	7,369	9,678	P	11,539	172.7	85.1	101.8	79.2	97.1	71.1	P	51.9
Electrical machinery	35,593	43,454	10,996	11,369	11,155	11,146	P	10,200	56.0	22.1	21.4	2.0	7.7	3.8	P	-7.2
Transportation equipment	62,187	53,694	12,762	13,622	12,811	13,277	P	16,307	34.3	-13.7	-23.6	-27.0	-4.9	-4.0	P	27.8
Precision instruments	0	16	8	9	10	12	P	11	0.0	0.0	0.0	0.0	0.0	0.0	P	-100.0
Other	X	1,697	435	345	480	535	P	557	X	-2.2	10.2	-24.3	6.1	3.2	P	21.5

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	43,570	45,598	12,173	16,426	13,420	37,038	P	40,018	67.0	4.3	5.7	18.7	95.0	260.6	P	227.2
Food and tobacco	1,974	897	238	188	420	504	P	256	200.7	-54.6	-38.3	75.9	68.2	128.1	P	7.5
Textiles	316	763	275	281	138	13	P	2	11.5	141.6	85.2	199.8	5.4	-83.1	P	-99.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	462	459	65	22	103	65	P	483	-68.3	-0.8	-46.4	-87.5	-55.2	-53.7	P	646.0
Ceramics, stone and clay	140	1,241	1,100	71	51	73	P	119	-98.4	786.7	4558.5	30.5	39.9	114.2	P	-89.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	788	228	56	39	85	59	P	1,214	-10.8	-83.3	-53.7	221.0	-0.8	25.2	P	2057.4
Electrical machinery	1,851	3,249	546	972	1,432	2,159	P	1,596	30.9	75.5	102.0	33.0	58.0	162.0	P	189.9
Transportation equipment	36,744	36,159	8,609	14,486	9,888	33,793	P	35,101	112.3	-1.6	-13.1	15.3	114.4	294.3	P	306.0
Precision instruments	4	109	18	17	28	41	P	7	-78.5	2108.2	0.0	-55.2	-94.8	-100.0	P	-100.0
Other	X	52	10	0	348	50	P	295	X	-92.3	-92.1	-100.0	4544.5	43.6	P	2590.4

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	95,335	116,496	111,001	116,496	123,130	129,529	P	134,685	12.1	19.7	15.8	19.7	18.8	16.3	P	18.7
Food and tobacco	3,615	4,288	3,889	4,288	4,153	4,657	P	4,693	20.2	16.5	7.8	16.5	12.2	18.8	P	20.7
Textiles	3,852	4,216	4,035	4,216	4,530	4,547	P	4,353	17.0	9.4	10.3	9.4	14.7	10.4	P	7.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,767	4,619	4,710	4,619	4,694	4,934	P	4,953	2.7	-3.1	7.5	-3.1	-3.8	-1.2	P	5.2
Ceramics, stone and clay	2,801	2,848	2,903	2,848	2,858	2,887	P	2,858	6.3	1.7	7.3	1.7	1.5	8.6	P	-1.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	3,339	4,286	3,755	4,286	4,752	5,367	P	6,612	19.5	22.3	19.6	22.3	25.8	39.6	P	74.0
Electrical machinery	23,685	29,089	27,471	29,089	30,347	30,739	P	30,964	11.8	22.8	19.1	22.8	13.5	11.6	P	11.9
Transportation equipment	43,241	52,954	50,704	52,954	55,587	58,794	P	62,230	11.6	22.5	17.6	22.5	20.1	16.1	P	21.2
Precision instruments	951	2,190	2,075	2,190	2,141	2,148	P	2,160	20.7	16.4	11.6	16.4	14.5	13.2	P	-43.6
Other	X	2,453	2,819	2,453	3,379	4,098	P	4,366	X	-10.6	4.1	-10.6	2.1	17.6	P	23.9

I – 2. Actual result breakdown list Europe

Sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	10,823,446	11,562,201	2,982,085	2,974,426	3,097,896	2,915,307	P 3,321,561	15.3	5.7	-0.1	3.4	5.9	6.8	P 10.3
Food and tobacco	188,115	198,872	50,567	50,055	52,537	56,945	P 59,460	10.4	5.7	-0.1	8.1	18.5	3.3	P 16.0
Textiles	132,256	134,381	30,642	36,016	38,125	34,003	P 32,741	23.0	1.6	-12.7	4.9	5.5	7.6	P 6.8
Wood, pulp and paper products	X	X	X	X	X	12,914	P 14,049	X	X	X	X	-2.6	1.0	P 14.9
Chemicals	1,249,584	1,323,496	320,084	322,499	326,475	336,999	P 342,278	21.9	3.5	-1.5	-2.3	-10.3	6.2	P 6.8
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	1,856	2,097	P 2,154	X	X	X	X	21.0	11.2	P 26.3
Industrial machinery	934,245	1,039,206	248,711	275,098	289,234	287,056	P 303,745	25.3	11.1	2.4	9.4	6.7	17.5	P 22.1
Electrical machinery	4,089,553	4,191,135	1,234,595	1,092,425	1,087,909	1,041,683	P 1,330,790	11.8	1.6	0.4	3.0	16.4	11.3	P 7.8
Transportation equipment	3,417,843	3,811,171	901,726	969,213	1,059,703	935,246	P 1,020,223	17.0	10.0	0.2	3.2	3.6	-0.5	P 11.1
Precision instruments	183,437	214,386	51,235	55,170	57,784	60,281	P 57,828	0.7	16.9	13.1	14.1	2.4	17.0	P 12.9
Other	352,545	409,163	102,151	100,193	110,627	108,588	P 116,180	10.4	15.9	1.6	30.7	2.3	9.1	P 13.2

Local sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	7,081,656	7,214,705	1,807,688	1,830,279	1,868,721	1,755,655	P 1,933,370	11.3	0.8	-6.5	-2.5	-0.9	2.3	P 6.2
Food and tobacco	135,496	149,549	36,745	39,477	38,060	41,838	P 43,291	72.0	10.4	2.9	11.9	12.0	6.0	P 17.6
Textiles	57,843	60,776	13,701	15,601	18,041	15,062	P 15,088	9.2	5.1	-13.2	-0.8	4.1	6.4	P 10.1
Wood, pulp and paper products	X	X	X	X	5,533	5,478	P 6,002	X	X	X	X	5.4	7.2	P 16.6
Chemicals	560,081	623,755	146,506	149,460	144,851	153,555	P 157,226	-1.3	6.7	-1.0	-1.6	-19.2	3.1	P 7.0
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	870	855	P 1,041	X	X	X	X	-25.8	-46.9	P -23.4
Industrial machinery	621,499	696,836	163,978	178,966	185,988	176,544	P 173,071	26.9	12.1	-0.7	6.5	-0.5	5.7	P 5.5
Electrical machinery	2,750,595	2,574,056	736,047	669,926	640,059	629,042	P 743,388	8.6	-6.9	-9.2	-6.3	8.7	7.8	P 1.2
Transportation equipment	2,347,175	2,479,864	573,479	608,287	664,372	586,305	P 644,199	13.9	4.0	-5.9	-3.1	-4.3	-5.6	P 9.7
Precision instruments	127,898	140,448	30,898	37,609	39,683	40,681	P 37,699	-3.5	9.8	-0.4	6.9	5.1	19.0	P 22.0
Other	265,014	309,218	77,366	75,489	83,139	80,936	P 87,287	10.0	16.5	1.8	30.3	2.6	7.2	P 12.7

Exports to Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	211,858	184,067	49,301	52,478	32,937	34,390	P 43,284	31.7	-13.9	-22.0	7.2	-21.9	-20.1	P -14.8
Food and tobacco	4,452	5,779	1,171	1,050	903	1,069	P 1,321	-65.5	29.8	-8.9	-5.6	-19.0	-56.2	P 12.8
Textiles	8,959	7,862	1,859	1,999	2,039	3,887	P 2,067	154.6	-12.2	-55.5	6.1	-5.9	111.6	P 11.2
Wood, pulp and paper products	X	X	X	X	0	0	P 0	X	X	X	X	-100.0	0.0	P 0.0
Chemicals	16,716	27,051	7,522	7,384	6,292	5,121	P 8,059	2.8	61.8	64.3	209.3	-9.7	-1.0	P 7.1
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	679	985	P 810	X	X	X	X	849.2	1466.0	P 763.3
Industrial machinery	13,847	14,593	3,633	5,130	2,638	3,215	P 3,780	74.2	5.0	49.3	-6.5	27.4	-14.5	P 4.1
Electrical machinery	139,640	103,787	29,318	30,666	12,944	13,401	P 18,233	37.8	-25.9	-27.2	-0.4	-39.8	-40.7	P -37.9
Transportation equipment	13,072	8,913	1,526	2,066	2,854	2,110	P 2,497	171.7	-37.4	-75.9	-36.3	5.2	-19.8	P 57.2
Precision instruments	6,557	6,882	1,517	1,914	1,788	1,695	P 1,725	3.9	4.9	-5.7	14.3	-7.7	12.1	P 13.7
Other	6,272	6,931	1,614	1,579	1,763	1,659	P 1,793	22.9	10.5	-19.3	34.2	-19.9	7.9	P 11.1

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2005	2006				FY 2004	FY 2005	2005	2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	3,529,932	4,163,429	1,125,097	1,091,669	1,196,239	1,125,262	P 1,344,906	23.8	16.7	13.9	14.9	20.0	16.0	P 18.1
Food and tobacco	48,167	43,544	12,651	9,528	13,575	14,037	P 14,848	-38.8	-9.6	-7.1	-4.0	48.5	6.7	P 11.6
Textiles	65,455	65,742	15,082	18,415	18,046	15,054	P 15,586	27.9	0.4	-0.5	10.0	8.5	-3.5	P 3.3
Wood, pulp and paper products	X	X	X	X	7,381	7,285	P 8,047	X	X	X	X	-7.9	-3.3	P 13.6
Chemicals	672,787	672,690	166,055	165,655	175,332	178,323	P 176,993	53.9	-0.6	-3.7	-5.7	-1.4	9.3	P 6.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	307	256	P 304	X	X	X	X	5.8	21.0	P 20.1
Industrial machinery	298,899	327,776	81,100	91,003	100,607	107,297	P 126,893	20.6	9.4	7.6	16.9	22.5	45.9	P 56.5
Electrical machinery	1,199,317	1,513,292	469,229	391,833	434,906	399,239	P 569,169	17.6	24.3	24.4	24.7	34.1	20.9	P 20.9
Transportation equipment	1,057,596	1,322,394	326,722	358,860	392,477	346,830	P 373,526	23.4	24.1	14.9	16.6	20.4	9.7	P 13.4
Precision instruments	48,982	67,056	18,821	15,648	16,313	17,904	P 18,405	13.1	36.9	48.7	35.8	-2.6	13.1	P -2.2
Other	81,259	93,014	23,172	23,125	25,725	25,992	P 27,101	10.8	14.3	2.8	31.9	3.0	15.4	P 15.0

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2005	2006				FY 2004	FY 2005	2005	2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	262,076	303,786	73,171	77,526	80,615	91,205	P 87,524	38.9	12.0	4.9	-21.3	-4.7	21.4	P 16.0
Food and tobacco	2,788	2,368	342	1,009	2,354	2,891	P 1,831	39.7	-15.1	-41.9	35.1	468.5	369.5	P 424.3
Textiles	4,654	17,191	5,467	3,976	7,153	4,615	P 6,924	-47.3	269.4	384.8	571.5	69.3	31.0	P 26.7
Wood, pulp and paper products	X	X	X	X	342	512	P 1,087	X	X	X	X	-29.3	59.6	P 115.4
Chemicals	29,130	34,703	11,298	7,029	14,598	12,798	P 9,297	2.4	18.8	13.7	10.6	61.9	73.7	P -28.4
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	332	97	P 28	X	X	X	X	425.7	71.7	P -21.7
Industrial machinery	16,841	21,317	3,502	5,813	2,514	4,857	P 6,383	30.9	23.3	-7.1	-20.6	-72.5	70.3	P 82.2
Electrical machinery	32,021	32,702	7,320	11,087	7,764	9,565	P 8,264	32.7	1.6	9.4	-20.1	24.4	17.5	P 11.1
Transportation equipment	167,608	183,115	41,390	44,226	41,523	51,405	P 51,323	60.2	5.7	-6.3	-30.8	-18.7	3.9	P 23.0
Precision instruments	4,258	4,839	1,561	1,595	856	2,212	P 1,080	6.7	13.6	102.8	-11.6	-3.5	177.7	P -30.8
Other	956	2,412	1,462	97	400	428	P 332	-3.9	12.8	-14.8	-49.9	-14.8	6.7	P -77.3

Number of employees	Statistics (persons)							Year-on-year change						
	FY 2004	FY 2005	2005	2006				FY 2004	FY 2005	2005	2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	233,197	249,680	247,000	249,680	255,359	256,476	P 252,108	-0.5	-0.1	2.2	-0.1	2.4	1.8	P 0.1
Food and tobacco	5,359	5,278	5,278	5,278	5,346	4,598	P 4,602	13.1	-1.5	0.1	-1.5	4.6	-13.7	P -13.7
Textiles	4,861	4,800	4,765	4,800	4,889	4,784	P 4,804	-12.0	-1.3	-9.5	-1.3	0.7	-1.4	P 0.8
Wood, pulp and paper products	X	X	X	X	1,104	1,085	P 1,090	X	X	X	X	-0.8	-1.8	P -2.1
Chemicals	30,067	28,876	28,602	28,876	28,618	28,138	P 27,914	0.1	-6.7	-6.6	-6.7	-7.2	-3.7	P -2.6
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	465	444	P 466	X	X	X	X	8.6	2.5	P 14.2
Industrial machinery	26,025	27,053	26,366	27,053	27,808	28,099	P 23,537	4.2	3.7	6.4	3.7	5.4	5.8	P -10.7
Electrical machinery	48,618	47,539	48,454	47,539	50,644	50,230	P 47,920	-11.2	-7.6	-10.5	-7.6	3.3	1.2	P -1.1
Transportation equipment	80,623	96,427	94,190	96,427	97,282	99,884	P 102,689	3.4	5.4	13.1	5.4	4.7	5.1	P 6.2
Precision instruments	6,850	7,447	8,037	7,447	7,496	7,589	P 7,562	1.5	8.7	19.9	8.7	10.4	-1.6	P -5.9
Other	14,625	15,111	15,052	15,111	15,453	15,393	P 15,351	12.3	2.7	3.2	2.7	1.2	0.9	P 1.7

I – 2. Actual result breakdown list Other countries

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,190,236	3,976,105	1,023,377	1,038,590	1,099,753	1,180,299	P	1,248,201	14.3	22.9	17.8	17.4	13.8	17.8	P	21.0
Food and tobacco	188,958	236,606	60,766	59,479	53,450	54,214	P	64,447	36.8	19.8	7.0	10.8	-6.7	-8.2	P	6.1
Textiles	57,346	38,935	8,673	10,900	9,747	9,989	P	9,310	18.4	-32.1	-44.5	17.0	-3.4	7.8	P	7.3
Wood, pulp and paper products	X	X	X	X	13,342	16,538	P	19,000	X	X	X	X	-19.4	6.4	P	23.3
Chemicals	44,057	46,136	12,925	11,496	11,140	11,823	P	12,835	2.1	1.8	3.6	2.6	5.1	6.3	P	-0.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	9,786	13,351	P	4,025	X	X	X	X	-3.2	45.8	P	-32.9
Industrial machinery	57,429	84,744	22,415	23,729	24,938	23,988	P	29,173	27.4	47.6	57.3	49.0	31.4	22.2	P	30.1
Electrical machinery	269,074	287,129	96,267	67,467	66,280	69,458	P	101,725	11.5	5.9	8.8	10.4	12.8	7.5	P	5.7
Transportation equipment	2,350,627	2,999,208	763,787	799,977	857,213	920,006	P	961,176	13.1	26.6	23.1	19.2	17.0	21.8	P	24.6
Precision instruments	13,086	16,606	4,458	4,542	4,088	3,925	P	3,539	19.2	26.9	29.6	28.4	14.8	-2.9	P	-20.6
Other	97,474	122,239	19,430	25,406	36,453	43,953	P	27,874	17.6	24.5	-24.4	5.6	2.3	5.3	P	43.5

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,761,806	3,424,340	881,189	901,921	963,159	1,040,015	P	1,093,013	15.7	23.0	17.9	17.7	16.7	20.2	P	22.9
Food and tobacco	159,022	178,350	46,043	45,691	42,139	45,587	P	52,453	59.0	10.1	-6.5	15.2	4.4	-1.4	P	13.9
Textiles	39,061	30,886	6,798	8,944	8,131	8,246	P	7,678	22.3	-20.9	-33.2	24.6	5.0	11.5	P	13.0
Wood, pulp and paper products	X	X	X	X	2,684	3,341	P	4,194	X	X	X	X	-21.8	-5.2	P	24.0
Chemicals	31,993	35,062	10,251	8,747	8,444	8,866	P	8,591	-5.3	5.8	8.9	6.6	9.3	6.3	P	-16.2
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	9,294	12,690	P	3,789	X	X	X	X	-4.3	42.9	P	-31.2
Industrial machinery	48,205	57,897	14,464	17,682	19,767	18,433	P	21,617	35.3	20.1	29.4	29.2	54.0	42.8	P	49.5
Electrical machinery	240,516	258,461	86,577	59,993	59,262	63,555	P	90,655	14.8	7.2	9.7	11.3	13.0	6.9	P	4.7
Transportation equipment	2,083,035	2,669,943	679,356	715,113	772,001	829,908	P	865,664	13.5	27.2	23.7	19.3	18.5	23.4	P	26.0
Precision instruments	12,098	15,400	4,184	4,221	3,719	3,601	P	3,293	26.1	27.3	29.0	28.4	13.7	-3.3	P	-21.3
Other	78,664	95,353	15,166	20,280	27,953	35,568	P	23,199	11.1	20.9	-24.0	1.6	7.1	5.2	P	53.0

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	74,840	113,020	26,083	26,182	23,035	23,714	P	26,494	-14.3	32.5	26.9	-4.9	-33.2	-22.7	P	1.6
Food and tobacco	21,607	43,594	9,685	10,101	6,372	5,331	P	6,238	-22.3	87.7	165.3	-10.8	-51.7	-49.8	P	-35.6
Textiles	666	429	72	81	114	122	P	135	-33.4	-35.5	-47.8	-51.6	-44.9	76.6	P	86.4
Wood, pulp and paper products	X	X	X	X	7,341	9,457	P	10,918	X	X	X	X	-27.7	5.7	P	24.6
Chemicals	3,570	3,832	815	1,270	836	823	P	816	27.9	7.3	-9.7	39.1	-5.9	-4.3	P	0.1
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	37	20	P	13	X	X	X	X	0.0	144.7	P	-57.3
Industrial machinery	614	1,333	495	135	149	314	P	1,958	50.2	117.0	231.4	-36.8	-2.5	-43.0	P	296.0
Electrical machinery	2,085	1,189	352	591	151	174	P	345	-55.8	-50.9	11.6	-0.9	50.7	19.4	P	-2.0
Transportation equipment	15,846	16,862	4,683	4,830	4,731	4,425	P	5,265	-35.3	6.4	7.5	-6.3	13.0	-23.3	P	12.6
Precision instruments	186	194	42	55	51	57	P	34	39.5	4.5	10.6	14.7	18.6	3.6	P	-18.7
Other	4,894	8,947	838	1,125	3,014	2,710	P	585	17.9	82.8	-17.4	44.5	-14.8	-21.3	P	-30.2

Exports to countries other than Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	353,590	438,745	116,105	110,487	113,558	116,569	P	128,693	11.0	20.3	15.9	20.6	5.5	10.4	P	10.8
Food and tobacco	8,329	14,661	5,038	3,687	4,938	3,296	P	5,756	-19.4	29.7	73.4	35.4	32.4	49.3	P	14.2
Textiles	17,619	7,619	1,803	1,875	1,502	1,621	P	1,497	13.7	-56.8	-66.1	-5.0	-29.9	-9.9	P	-17.0
Wood, pulp and paper products	X	X	X	X	3,317	3,740	P	3,888	X	X	X	X	11.3	21.7	P	19.0
Chemicals	8,493	7,241	1,859	1,478	1,860	2,134	P	3,428	34.3	-15.9	-13.8	-29.6	-6.1	11.1	P	84.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	455	641	P	223	X	X	X	X	13.7	139.3	P	-51.6
Industrial machinery	8,610	25,514	7,457	5,911	5,023	5,241	P	5,598	-4.8	196.3	155.0	192.1	-16.1	-14.9	P	-24.9
Electrical machinery	26,473	27,479	9,338	6,883	6,867	5,729	P	10,725	-2.7	-1.8	0.8	2.9	10.3	13.9	P	14.8
Transportation equipment	251,746	312,402	79,748	80,034	80,482	85,673	P	90,246	12.8	22.7	19.2	19.7	4.7	11.7	P	13.1
Precision instruments	802	1,012	233	267	319	267	P	212	-36.1	26.2	46.7	32.5	28.1	1.3	P	-8.8
Other	13,917	17,939	3,427	4,002	5,486	5,675	P	4,090	76.3	24.0	-27.2	20.7	-8.8	26.2	P	19.4

Acquisition of tangible fixed assets	Statistics (US\$10,000)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	105,590	172,104	37,317	65,850	38,131	33,863	P	35,792	49.8	59.5	27.8	74.4	31.7	-20.0	P	-0.5
Food and tobacco	5,713	8,994	2,622	1,514	811	3,289	P	472	96.2	54.2	66.6	0.3	-49.6	1.2	P	-82.0
Textiles	1,234	1,385	100	455	373	192	P	333	1.6	12.3	-82.5	113.7	643.8	-75.4	P	233.8
Wood, pulp and paper products	X	X	X	X	420	275	P	665	X	X	X	X	-62.2	-35.5	P	45.8
Chemicals	348	775	199	133	124	138	P	261	-79.3	122.9	42.1	24.8	-5.9	-55.7	P	31.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	1,007	720	P	720	X	X	X	X	1384.4	701.3	P	95.4
Industrial machinery	2,569	3,428	819	797	801	368	P	935	55.5	33.4	7.2	-22.3	-18.9	-55.4	P	14.1
Electrical machinery	2,119	3,038	842	862	550	1,028	P	852	-19.6	41.8	70.5	5.7	-18.4	55.4	P	1.3
Transportation equipment	91,190	138,698	31,267	61,300	33,778	27,182	P	31,057	57.1	49.2	25.1	83.6	83.5	-8.5	P	3.8
Precision instruments	90	49	3	24	9	82	P	4	-3.1	-45.4	-54.9	258.4	135.2	354.8	P	24.6
Other	203	12,302	526	165	114	159	P	171	147.6	5960.5	345.6	565.0	-98.0	-97.3	P	-67.5

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	141,249	161,855	150,264	161,855	164,787	167,819	P	162,632	0.7	8.3	1.3	8.3	8.5	11.4	P	7.6
Food and tobacco	9,951	11,498	10,838	11,498	11,382	11,538	P	11,857	-9.1	7.9	4.3	7.9	2.9	2.2	P	9.4
Textiles	8,317	7,275	6,661	7,275	6,762	6,692	P	6,657	-16.0	-12.5	-32.2	-12.5	-19.4	0.3	P	-0.1
Wood, pulp and paper products	X	X	X	X	2,238	2,222	P	2,214	X	X	X	X	-9.2	-6.0	P	-5.9
Chemicals	1,872	1,947	1,932	1,947	1,882	1,889	P	1,929	-13.6	1.7	2.0	1.7	-2.9	-2.5	P	-0.2
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	1,345	1,365	P	842	X	X	X	X	4.9	5.1	P	-36.6
Industrial machinery	3,596	3,891	3,860	3,891	3,961	4,026	P	4,413	-1.4	8.2	8.0	8.2	4.5	4.0	P	14.3
Electrical machinery	18,923	24,241	15,621	24,241	23,783	25,107	P	15,815	6.1	27.4	-16.2	27.4	35.0	54.5	P	1.2
Transportation equipment	83,503	96,618	94,653	96,618	100,687	101,939	P	106,025	3.1	8.2	9.1	8.2	8.5	8.2	P	11.1
Precision instruments	1,228	1,146	1,138	1,146	1,128	1,132	P	1,063	-1.0	-6.7	-7.3	-6.7	-7.3	-1.7	P	-6.6
Other	9,955	10,196	10,598	10,196	10,291	10,555	P	10,447	10.3	-3.5	-0.8	-3.5	1.5	1.6	P	-1.4

II – 1 . Prospect generalization table

(Unit:%points)

All areas	DI															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Apr.-Jun.	2007 Apr.-Jun.				
Sales	12.1	24.4	21.9	22.1	21.6	21.2	15.2	16.1	P	11.3	P	-3.9	P	22.2	P	10.9
Locally-made Sales	9.9	20.4	17.4	17.1	16.7	17.1	12.1	14.3	P	8.9	P	-3.2	P	18.8	P	9.9
Sales to Japan	4.8	9.8	6.8	8.9	10.5	9.2	5.2	6.1	P	1.1	P	-4.1	P	7.7	P	6.6
Sales to a third power	6.1	14.4	12.2	12.5	11.3	11.5	5.3	6.6	P	1.8	P	-3.5	P	9.9	P	8.1
Acquisition of tangible fixed assets (excluding land)	12.1	14.8	18.7	14.2	15.7	10.3	13.0	9.5	P	9.9	P	-3.1	P	12.7	P	2.8
Number of employees	9.6	8.8	8.2	8.0	10.3	6.2	5.4	5.9	P	6.0	P	0.6	P	8.0	P	2.0

North America	DI															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Apr.-Jun.	2007 Apr.-Jun.				
Sales	16.6	21.7	11.2	11.7	8.4	13.6	7.9	19.3	P	19.1	P	11.2	P	21.2	P	2.1
Locally-made Sales	20.0	23.2	9.4	11.4	7.2	13.2	6.7	18.5	P	17.8	P	11.1	P	21.8	P	4.0
Sales to Japan	1.8	1.8	-3.3	-4.1	1.3	2.5	0.4	4.7	P	-0.3	P	-0.7	P	1.8	P	2.1
Sales to a third power	10.9	10.8	5.5	6.8	4.7	3.7	3.5	7.7	P	8.7	P	5.2	P	12.9	P	4.2
Acquisition of tangible fixed assets (excluding land)	7.2	14.3	16.1	14.0	15.5	10.7	14.3	11.8	P	6.3	P	-8.0	P	7.3	P	1.0
Number of employees	10.1	3.9	7.9	6.7	8.5	2.5	5.6	7.4	P	4.2	P	-1.4	P	6.9	P	2.7

Asia	DI															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Apr.-Jun.	2007 Apr.-Jun.				
Sales	10.3	27.0	27.1	29.6	29.2	25.1	17.7	16.4	P	8.1	P	-9.6	P	24.1	P	16.0
Locally-made Sales	6.8	21.3	22.4	21.8	22.9	20.0	14.5	14.4	P	6.2	P	-8.3	P	19.9	P	13.7
Sales to Japan	6.5	13.6	10.1	13.4	14.0	11.9	7.4	7.4	P	2.1	P	-5.3	P	9.6	P	7.5
Sales to a third power	4.7	16.1	15.7	17.1	15.6	13.7	4.3	5.6	P	-2.2	P	-6.5	P	9.5	P	11.7
Acquisition of tangible fixed assets (excluding land)	14.3	16.0	20.7	15.7	17.1	11.3	12.1	10.1	P	11.3	P	-0.8	P	14.6	P	3.3
Number of employees	10.5	11.9	10.3	10.8	13.4	9.1	6.7	6.6	P	7.5	P	0.8	P	10.2	P	2.7

ASEAN 4	DI															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Apr.-Jun.	2007 Apr.-Jun.				
Sales	10.8	25.5	21.1	27.5	24.8	17.8	11.0	15.8	P	7.6	P	-3.4	P	19.6	P	12.0
Locally-made Sales	4.5	20.2	14.5	16.3	16.6	10.1	6.2	10.5	P	6.1	P	-0.1	P	15.1	P	9.0
Sales to Japan	7.6	11.5	7.0	9.3	11.8	9.7	8.8	7.7	P	4.5	P	-4.3	P	8.9	P	4.4
Sales to a third power	8.2	17.8	16.5	17.9	16.5	14.5	5.1	6.1	P	1.8	P	-3.3	P	12.4	P	10.6
Acquisition of tangible fixed assets (excluding land)	14.7	16.7	18.9	15.4	14.9	7.4	9.2	7.2	P	12.6	P	3.4	P	14.4	P	1.8
Number of employees	8.8	11.8	7.6	7.8	9.9	4.0	3.1	3.6	P	3.4	P	0.3	P	5.7	P	2.3

NIES3	DI															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Apr.-Jun.	2007 Apr.-Jun.				
Sales	0.8	12.0	19.4	13.9	15.9	19.9	15.3	6.7	P	-3.3	P	-18.6	P	18.0	P	21.3
Locally-made Sales	-2.4	8.2	15.9	13.1	9.1	18.8	13.1	9.3	P	-8.5	P	-21.6	P	13.1	P	21.6
Sales to Japan	1.5	2.6	3.7	8.4	7.8	4.5	3.4	2.5	P	6.8	P	3.4	P	1.1	P	-5.7
Sales to a third power	-4.8	8.7	7.0	15.3	5.3	9.1	4.6	6.3	P	-11.0	P	-15.6	P	6.1	P	17.1
Acquisition of tangible fixed assets (excluding land)	5.8	4.4	14.5	10.8	14.4	9.9	12.9	7.1	P	10.2	P	-2.7	P	8.9	P	-1.3
Number of employees	0.4	0.8	4.7	1.6	6.2	2.4	1.2	0.8	P	0.8	P	-0.4	P	0.4	P	-0.4

China (including Hong Kong)	DI															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Apr.-Jun.	2007 Apr.-Jun.				
Sales	11.6	33.1	34.6	36.8	36.5	32.1	23.2	18.9	P	9.3	P	-13.9	P	28.1	P	18.8
Locally-made Sales	12.5	28.6	32.3	29.8	33.0	28.7	21.8	19.7	P	8.1	P	-13.7	P	24.8	P	16.7
Sales to Japan	6.2	17.4	13.9	17.2	17.3	15.4	7.1	8.1	P	-1.5	P	-8.6	P	11.2	P	12.7
Sales to a third power	4.3	17.6	18.1	18.0	19.7	15.1	3.5	4.2	P	-3.4	P	-6.9	P	8.0	P	11.4
Acquisition of tangible fixed assets (excluding land)	16.1	18.4	23.2	16.7	20.4	15.1	14.3	13.3	P	9.6	P	-4.7	P	15.8	P	6.2
Number of employees	15.2	15.9	14.4	15.3	19.3	15.5	12.5	10.5	P	13.4	P	0.9	P	15.8	P	2.4

Other asia	DI															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Apr.-Jun.	2007 Apr.-Jun.				
Sales	22.1	33.3	36.1	35.3	37.8	37.5	28.1	26.4	P	30.6	P	2.5	P	40.7	P	10.1
Locally-made Sales	5.9	12.1	24.0	27.5	26.0	25.3	21.1	14.5	P	28.6	P	7.5	P	32.0	P	3.4
Sales to Japan	15.2	31.3	26.3	32.1	23.0	21.9	11.7	13.8	P	1.5	P	-10.2	P	24.5	P	23.0
Sales to a third power	6.9	14.1	17.8	9.9	8.7	8.9	3.1	11.6	P	1.6	P	-1.5	P	8.3	P	6.7
Acquisition of tangible fixed assets (excluding land)	19.1	23.2	33.4	24.3	14.6	12.5	14.3	14.8	P	16.9	P	2.6	P	21.0	P	4.1
Number of employees	13.6	11.7	17.8	26.5	15.1	14.1	4.6	13.0	P	8.5	P	3.9	P	22.8	P	14.3

Europe	DI															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Apr.-Jun.	2007 Apr.-Jun.				
Sales	13.0	14.5	11.4	-4.8	-5.7	11.0	18.6	11.5	P	18.9	P	0.3	P	10.8	P	-8.1
Locally-made Sales	8.6	9.4	4.3	-4.9	-8.1	6.0	12.2	8.1	P	11.0	P	-1.2	P	6.6	P	-4.4
Sales to Japan	-1.1	-0.6	0.0	-2.9	-1.5	-0.5	-3.9	-1.2	P	-1.6	P	2.3	P	2.8	P	4.4
Sales to a third power	8.3	10.0	4.2	-4.9	-3.0	10.0	15.9	14.6	P	13.8	P	-2.1	P	6.8	P	-7.0
Acquisition of tangible fixed assets (excluding land)	6.0	6.0	9.0	5.8	12.9	7.4	17.3	4.2	P	5.5	P	-11.8	P	11.2	P	5.7
Number of employees	0.7	-1.5	-2.2	-4.0	-3.9	-2.9	1.1	0.3	P	1.9	P	0.8	P	-1.9	P	-3.8

Other countries	DI															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Jul.-Sep.	2006 Oct.-Dec.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Jan.-Mar.	2007 Apr.-Jun.	2007 Apr.-Jun.				
Sales	18.5	18.6	11.8	15.5	23.2	15.1	-1.6	10.6	P	13.4	P	15.0	P	25.5	P	12.1
Locally-made Sales	18.1	19.4	1.1	15.9	16.0	14.7	-3.0	10.4	P	11.2	P	14.2	P	20.4	P	9.2
Sales to Japan	0.0	-2.5	0.0	4.5	9.0	8.0	4.3	4.2	P	-4.7	P	-9.0	P	7.6	P	12.3
Sales to a third power	5.6	10.4	1.2	2.7	5.3	8.7	1.1	0.0	P	7.9	P	6.8	P	12.4	P	4.5
Acquisition of tangible fixed assets (excluding land)	11.5	19.4	19.8	11.8	1.8	2.7	11.7	3.9	P	12.3	P	0.6	P	8.3	P	-4.0
Number of employees	16.3	8.0	3.5	0.0	3.0	-0.8	-5.0	2.6	P	0.0	P	5.0	P	3.3	P	3.3

• DI points compared to previous term (Current assessment DI) = From January to March,2007(Current assessment DI) - From October to December,2006(Current Assessment DI)

• DI points compared to previous term (Prospect DI) = From April to June,2007(Prospect DI) - From January to March,2007(Current Assessment DI)

II - 2. Prospect breakdown list All areas

(Unit:%points)

Sales	D I															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	12.1	24.4	21.9	22.1	21.6	21.2	15.2	16.1	P	11.3	P	-3.9	P	22.2	P	10.9
Food and tobacco	4.3	23.9	38.5	38.6	35.9	35.0	25.2	30.6	P	30.3	P	5.1	P	37.8	P	7.5
Textiles	9.1	29.6	17.1	24.9	24.4	14.0	2.6	9.9	P	-1.5	P	-4.1	P	25.0	P	26.5
Wood, pulp and paper products	10.9	26.1	27.5	25.0	34.8	47.8	26.2	28.6	P	-2.5	P	-28.7	P	35.0	P	37.5
Chemicals	20.9	31.8	29.0	26.4	24.6	23.8	16.4	25.3	P	17.5	P	1.1	P	30.5	P	13.0
Ceramics, stone and clay	8.4	22.6	19.3	8.9	7.1	5.7	14.7	13.1	P	8.6	P	-6.1	P	22.9	P	14.3
Iron and steel	4.5	19.1	24.6	31.6	14.1	17.7	8.4	5.4	P	12.9	P	4.5	P	20.3	P	7.4
Non-ferrous metals	-1.6	18.7	33.9	34.4	53.0	50.0	27.3	21.7	P	10.2	P	-17.1	P	27.7	P	17.5
Metals	20.8	59.2	49.1	50.0	25.8	27.9	16.1	25.4	P	31.0	P	14.9	P	48.2	P	17.2
Industrial machinery	11.3	24.5	27.9	22.1	20.1	25.1	25.4	18.8	P	14.3	P	-11.1	P	20.1	P	5.8
Electrical machinery	2.9	16.9	15.5	19.5	19.1	15.7	7.0	4.2	P	-3.1	P	-10.1	P	11.0	P	14.1
Transportation equipment	26.6	26.4	14.9	10.4	15.7	19.4	20.1	26.6	P	29.1	P	9.0	P	24.4	P	-4.7
Precision instruments	5.9	9.0	20.3	23.8	30.9	19.4	12.8	-4.3	P	-12.0	P	-24.8	P	10.6	P	22.6
Other	8.5	31.2	28.1	32.2	25.7	25.6	16.9	14.0	P	1.0	P	-15.9	P	27.1	P	26.1

Exports to countries other than Japan	D I															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	6.1	14.4	12.2	12.5	11.3	11.5	5.3	6.6	P	1.8	P	-3.5	P	9.9	P	8.1
Food and tobacco	3.1	15.1	20.4	22.5	13.5	20.7	18.5	25.0	P	24.1	P	5.6	P	35.8	P	11.7
Textiles	4.1	11.4	17.7	10.6	3.1	-1.0	1.0	-5.2	P	-4.3	P	-5.3	P	14.1	P	18.4
Wood, pulp and paper products	-5.6	19.4	8.6	8.6	5.2	29.0	3.0	8.8	P	0.0	P	-3.0	P	6.7	P	6.7
Chemicals	14.2	25.4	18.9	18.3	9.8	15.2	11.9	19.0	P	17.1	P	5.2	P	18.1	P	1.0
Ceramics, stone and clay	5.0	22.5	21.2	18.1	7.0	7.0	4.6	9.3	P	-15.3	P	-19.9	P	2.2	P	17.5
Iron and steel	7.3	9.7	8.1	18.9	-9.1	6.8	2.5	0.0	P	2.3	P	-0.2	P	2.2	P	-0.1
Non-ferrous metals	-7.4	4.7	35.0	28.5	44.4	32.6	7.0	7.0	P	-2.7	P	-9.7	P	5.1	P	7.8
Metals	17.7	18.2	21.6	22.2	15.0	10.0	13.7	6.9	P	17.2	P	3.5	P	34.3	P	17.1
Industrial machinery	9.7	13.5	6.8	10.6	14.7	15.4	7.3	12.8	P	6.4	P	-0.9	P	17.4	P	11.0
Electrical machinery	0.2	11.4	11.2	12.5	16.0	11.1	3.4	1.7	P	-7.8	P	-11.2	P	4.4	P	12.2
Transportation equipment	11.9	13.7	4.9	2.5	4.0	7.9	3.0	7.7	P	8.3	P	5.3	P	7.0	P	-1.3
Precision instruments	1.6	-5.1	12.7	9.2	15.4	-3.9	0.0	-14.3	P	-24.1	P	-24.1	P	-9.5	P	14.6
Other	2.4	19.9	12.7	19.3	15.5	13.3	3.0	3.0	P	-4.9	P	-7.9	P	11.5	P	16.4

Locally-made Sales	D I															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	9.9	20.4	17.4	17.1	16.7	17.1	12.1	14.3	P	8.9	P	-3.2	P	18.8	P	9.9
Food and tobacco	0.0	14.0	27.4	38.4	30.8	33.3	32.0	28.6	P	36.0	P	4.0	P	37.8	P	1.8
Textiles	10.3	24.8	10.0	20.1	14.4	5.7	-6.5	-0.8	P	5.2	P	11.7	P	19.0	P	13.8
Wood, pulp and paper products	12.5	22.5	11.8	20.6	31.7	31.7	16.7	5.4	P	-22.2	P	-38.9	P	22.3	P	44.5
Chemicals	17.6	26.2	26.2	21.6	23.4	21.0	15.5	27.6	P	12.2	P	-3.3	P	26.7	P	14.5
Ceramics, stone and clay	14.6	14.9	20.0	7.7	4.1	2.1	8.3	8.3	P	-6.2	P	-14.5	P	20.4	P	26.6
Iron and steel	-1.8	18.2	22.9	27.1	15.2	18.6	0.0	4.2	P	1.9	P	1.9	P	9.4	P	7.5
Non-ferrous metals	-2.1	18.0	22.0	19.2	44.4	43.6	30.2	20.8	P	6.8	P	-23.4	P	17.8	P	11.0
Metals	8.5	44.7	39.1	33.3	12.5	19.2	15.7	26.0	P	25.5	P	9.8	P	38.3	P	12.8
Industrial machinery	7.6	19.3	20.0	14.8	13.4	18.1	15.0	14.5	P	8.2	P	-6.8	P	17.5	P	9.3
Electrical machinery	0.9	11.9	10.0	12.4	12.8	9.1	3.6	2.2	P	-3.4	P	-7.0	P	8.4	P	11.8
Transportation equipment	24.5	27.4	14.9	12.1	13.1	20.6	19.2	26.5	P	23.9	P	4.7	P	23.7	P	-0.2
Precision instruments	-1.7	5.0	25.0	11.8	16.9	6.9	6.6	-3.4	P	-6.9	P	-13.5	P	3.5	P	10.4
Other	5.1	23.4	22.4	25.6	21.8	23.1	15.9	13.0	P	4.1	P	-11.8	P	20.4	P	16.3

Acquisition of tangible fixed assets	D I															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	12.1	14.8	18.7	14.2	15.7	10.3	13.0	9.5	P	9.9	P	-3.1	P	12.7	P	2.8
Food and tobacco	4.4	17.8	20.0	25.0	30.5	22.2	29.6	31.5	P	30.5	P	0.9	P	27.0	P	-3.5
Textiles	17.0	14.0	19.8	23.2	4.2	8.4	10.2	4.1	P	-2.7	P	-12.9	P	10.5	P	13.2
Wood, pulp and paper products	9.3	9.3	28.2	28.2	25.0	20.9	24.3	16.2	P	0.0	P	-24.3	P	25.7	P	25.7
Chemicals	8.2	15.3	14.0	12.8	16.9	13.0	8.9	8.7	P	9.0	P	0.1	P	11.3	P	2.3
Ceramics, stone and clay	16.4	22.2	29.8	23.4	13.8	17.3	19.1	14.0	P	16.1	P	-3.0	P	15.9	P	-0.2
Iron and steel	11.5	27.8	18.8	20.0	16.4	16.9	19.2	14.6	P	20.0	P	0.8	P	11.6	P	-8.4
Non-ferrous metals	1.9	11.5	9.3	1.8	1.8	1.9	37.3	20.3	P	11.3	P	-26.0	P	28.6	P	17.3
Metals	6.5	17.0	34.0	34.7	3.8	13.8	10.0	19.2	P	4.4	P	-5.6	P	20.4	P	16.0
Industrial machinery	15.2	12.4	14.3	8.9	15.8	9.1	9.8	11.9	P	16.7	P	6.9	P	10.1	P	-6.6
Electrical machinery	9.7	8.4	16.1	7.6	15.5	5.4	11.5	2.2	P	5.8	P	-5.7	P	9.4	P	3.6
Transportation equipment	18.4	22.8	22.3	17.8	16.4	10.4	12.4	11.9	P	12.8	P	0.4	P	15.0	P	2.2
Precision instruments	6.9	7.0	20.0	12.7	20.7	11.8	9.6	4.7	P	-12.1	P	-21.7	P	-7.2	P	4.9
Other	12.0	16.1	23.6	19.7	16.2	15.1	13.4	13.0	P	11.8	P	-1.6	P	14.6	P	2.8

Sales to Japan	D I											
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term
Manufacturing industry in total	4.8	9.8	6.8	8.9	10.5	9.2	5.2	6.1	P 1.1	P -4.1	P 7.7	P 6.6
Food and tobacco	-5.0	10.2	22.6	11.4	7.2	14.8	5.0	8.0	P 1.8	P -3.2	P 17.6	P 15.8
Textiles	0.8	12.7	5.2	7.1	20.3	8.6	5.1	7.6	P -7.8	P -12.9	P 7.1	P 14.9
Wood, pulp and paper products	-2.6	5.1	8.4	2.8	15.0	17.5	11.7	5.7	P 2.9	P -8.8	P 17.6	P 14.7
Chemicals	6.9	10.4	6.2	4.2	5.6	6.5	5.3	9.3	P 1.9	P -3.4	P 7.6	P 5.7
Ceramics, stone and clay	-2.0	6.0	22.5	0.0	2.2	6.5	11.6	14.0	P -2.0	P -13.6	P 11.5	P 13.5
Iron and steel	4.9	5.0	8.3	2.8	2.6	0.0	0.0	5.7	P 13.3	P 13.3	P 0.0	P -13.3
Non-ferrous metals	-10.9	2.2	-6.6	2.2	37.2	33.4	6.0	10.2	P -9.3	P -15.3	P 9.3	P 18.6
Metals	16.7	28.6	16.3	18.6	19.6	21.8	12.7	8.7	P 14.7	P 2.0	P 22.5	P 7.8
Industrial machinery	3.4	3.0	6.8	6.1	8.9	9.5	11.1	10.6	P 3.3	P -7.8	P 5.4	P 2.1
Electrical machinery	6.7	12.8	8.8	14.6	13.5	10.0	2.3	4.5	P -0.2	P -2.5	P 8.0	P 8.2
Transportation equipment	7.1	6.3	-1.5	3.1	3.6	3.7	2.0	3.8	P 3.9	P 1.9	P 2.7	P -1.2
Precision instruments	9.7	6.5	15.8	19.7	21.3	18.3	9.8	-1.6	P -16.9	P -26.7	P 10.2	P 27.1
Other	0.0	14.6	9.8	13.9	8.6	8.7	10.2	4.0	P 3.5	P -6.7	P 13.6	P 10.1

Number of employees	D I											
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term
Manufacturing industry in total	9.6	8.8	8.2	8.0	10.3	6.2	5.4	5.9	P 6.0	P 0.6	P 8.0	P 2.0
Food and tobacco	10.2	12.2	7.1	6.6	11.8	14.5	6.4	12.9	P 7.8	P 1.4	P 12.7	P 4.9
Textiles	6.5	7.2	2.1	-1.4	4.7	0.0	0.0	0.7	P 2.3	P 2.3	P 2.2	P -0.1
Wood, pulp and paper products	-2.1	2.1	2.6	0.0	7.0	4.8	-5.0	0.0	P 2.6	P 7.6	P 10.5	P 7.9
Chemicals	9.7	7.6	8.0	6.6	11.6	7.8	3.1	6.3	P 6.1	P 3.0	P 10.2	P 4.1
Ceramics, stone and clay	4.1	0.0	6.6	3.2	8.1	0.0	4.8	1.6	P 2.8	P -2.0	P 2.8	P 0.0
Iron and steel	8.7	4.4	5.3	8.9	0.0	-1.5	3.4	7.7	P 10.6	P 7.2	P 14.8	P 4.2
Non-ferrous metals	12.3	14.5	15.7	5.9	20.8	15.6	19.2	1.7	P -3.2	P -22.4	P 3.7	P 6.9
Metals	16.4	12.5	15.6	8.8	21.6	13.4	11.8	18.2	P 8.9	P -2.9	P 12.5	P 3.6
Industrial machinery	10.8	8.8	13.8	9.0	13.4	7.9	9.6	9.1	P 12.4	P 2.8	P 8.7	P -3.7
Electrical machinery	6.7	6.6	7.6	9.0	8.2	2.4	3.3	3.2	P 4.2	P 0.9	P 4.2	P 0.0
Transportation equipment	18.3	14.5	8.9	9.9	12.4	10.5	10.1	10.1	P 8.5	P -1.6	P 11.2	P 2.7
Precision instruments	-6.0	-4.6	7.7	8.0	10.1	1.7	1.6	-7.8	P 0.0	P -1.6	P 0.0	P 0.0
Other	6.7	12.5	5.5	11.5	7.6	4.8	0.0	4.3	P 3.9	P 3.9	P 11.2	P 7.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2005 Oct.-Dec.		2006 Jan.-Mar.		2006 Jul.-Sep.	
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term
	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007	DI points compared to previous term
Productive capacity reinforcement	74.7	71.3	70.0	69.2	P 72.4	P 3.2
Updating and repair	31.6	29.3	26.9	32.4	P 30.9	P -1.5
Rationalization and increase in efficiency	21.0	20.0	21.8	20.5	P 22.7	P 2.2
Others	7.1	8.0	9.0	7.2	P 6.9	P -0.3

Productive capacity reinforcement	Purpose-oriented percentage						
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.		
	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	DI points compared to previous term	
Manufacturing industry in total	74.7	71.3	70.0	69.2	P 72.4	P 3.2	
Food and tobacco	58.8	69.6	82.6	72.0	P 86.4	P 14.4	
Textiles	60.0	48.6	45.5	39.1	P 62.5	P 23.4	
Wood, pulp and paper products	66.7	58.3	66.7	44.4	P 41.7	P -2.7	
Chemicals	71.0	54.2	56.7	66.0	P 58.8	P -7.2	
Ceramics, stone and clay	70.6	70.6	50.0	62.5	P 46.7	P -15.8	
Iron and steel	68.4	60.0	53.3	55.6	P 63.6	P 8.0	
Non-ferrous metals	44.4	64.3	71.4	83.3	P 73.3	P -10.0	
Metals	80.0	81.2	72.7	69.2	P 76.9	P 7.7	
Industrial machinery	73.2	77.1	78.4	73.0	P 77.8	P 4.8	
Electrical machinery	75.2	75.0	70.4	64.4	P 68.3	P 3.9	
Transportation equipment	85.2	83.5	78.4	77.3	P 85.6	P 8.3	
Precision instruments	72.7	63.6	90.9	100.0	P 83.3	P -16.7	
Other	78.9	75.0	71.8	77.8	P 72.2	P -5.6	

Rationalization and increase in efficiency	Purpose-oriented percentage						
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.		
	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	DI points compared to previous term	
Manufacturing industry in total	21.0	20.0	21.8	20.5	P 22.7	P 2.2	
Food and tobacco	23.5	17.4	8.7	4.0	P 13.6	P 9.6	
Textiles	16.7	18.9	36.4	34.8	P 12.5	P -22.3	
Wood, pulp and paper products	44.4	50.0	22.2	33.3	P 50.0	P 16.7	
Chemicals	24.2	25.4	26.7	24.0	P 23.5	P -0.5	
Ceramics, stone and clay	11.8	11.8	12.5	12.5	P 13.3	P 0.8	
Iron and steel	15.8	10.0	13.3	11.1	P 9.1	P -2.0	
Non-ferrous metals	0.0	14.3	28.6	33.3	P 26.7	P -6.6	
Metals	26.7	37.5	27.3	23.1	P 23.1	P 0.0	
Industrial machinery	7.3	20.0	10.8	21.6	P 27.8	P 6.2	
Electrical machinery	25.7	23.1	29.6	17.8	P 25.0	P 7.2	
Transportation equipment	18.9	16.5	20.7	22.7	P 20.3	P -2.4	
Precision instruments	36.4	9.1	18.2	0.0	P 33.3	P 33.3	
Other	26.3	11.1	10.3	16.7	P 25.0	P 8.3	

Updating and repair	Purpose-oriented percentage						
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.		
	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	DI points compared to previous term	
Manufacturing industry in total	31.6	29.3	26.9	32.4	P 30.9	P -1.5	
Food and tobacco	29.4	30.4	21.7	36.0	P 36.4	P 0.4	
Textiles	50.0	37.8	31.8	52.2	P 45.8	P -6.4	
Wood, pulp and paper products	77.8	41.7	22.2	33.3	P 66.7	P 33.4	
Chemicals	27.4	37.3	38.3	34.0	P 39.2	P 5.2	
Ceramics, stone and clay	35.3	35.3	50.0	31.2	P 46.7	P 15.5	
Iron and steel	42.1	40.0	46.7	66.7	P 45.5	P -21.2	
Non-ferrous metals	66.7	42.9	50.0	38.9	P 46.7	P 7.8	
Metals	20.0	6.2	18.2	38.5	P 30.8	P -7.7	
Industrial machinery	26.8	31.4	24.3	43.2	P 33.3	P -9.9	
Electrical machinery	21.8	15.7	17.6	23.3	P 23.1	P -0.2	
Transportation equipment	31.1	28.9	21.6	27.8	P 22.0	P -5.8	
Precision instruments	54.5	45.5	36.4	0.0	P 16.7	P 16.7	
Other	28.9	36.1	28.2	30.6	P 27.8	P -2.8	

Others	Purpose-oriented percentage						
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.		
	Prospect Apr.-Jun. 2006	Prospect Jul.-Sep. 2006	Prospect Oct.-Dec. 2006	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	DI points compared to previous term	
Manufacturing industry in total	7.1	8.0	9.0	7.2	P 6.9	P -0.3	
Food and tobacco	5.9	4.3	0.0	8.0	P 0.0	P -8.0	
Textiles	3.3	13.5	27.3	13.0	P 12.5	P -0.5	
Wood, pulp and paper products	0.0	25.0	44.4	11.1	P 8.3	P -2.8	
Chemicals	8.1	16.9	15.0	6.0	P 7.8	P 1.8	
Ceramics, stone and clay	11.8	0.0	6.2	12.5	P 13.3	P 0.8	
Iron and steel	5.3	10.0	6.7	0.0	P 0.0	P 0.0	
Non-ferrous metals	0.0	7.1	7.1	0.0	P 6.7	P 6.7	
Metals	6.7	0.0	0.0	0.0	P 0.0	P 0.0	
Industrial machinery	4.9	5.7	2.7	2.7	P 2.8	P 0.1	
Electrical machinery	5.9	8.3	11.1	11.1	P 9.6	P -1.5	
Transportation equipment	11.5	6.6	6.3	8.2	P 5.1	P -3.1	
Precision instruments	0.0	0.0	0.0	0.0	P 0.0	P 0.0	
Other	5.3	0.0	2.6	2.8	P 11.1	P 8.3	

II – 2. Prospect breakdown list North America

(Unit:%points)

Sales	D I															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term			
Manufacturing industry in total	16.6	21.7	11.2	11.7	8.4	13.6	7.9	19.3	P	19.1	P	11.2	P	21.2	P	2.1
Food and tobacco	-4.2	-4.2	25.9	22.2	40.0	37.5	21.7	41.7	P	36.4	P	14.7	P	27.3	P	-9.1
Textiles	37.5	62.5	28.6	28.6	0.0	28.6	12.5	37.5	P	14.3	P	1.8	P	42.9	P	28.6
Wood, pulp and paper products	60.0	0.0	50.0	25.0	0.0	-20.0	25.0	50.0	P	40.0	P	15.0	P	0.0	P	-40.0
Chemicals	34.6	37.3	21.0	10.7	22.8	17.5	-3.8	26.4	P	28.0	P	32.4	P	40.0	P	11.4
Ceramics, stone and clay	21.5	28.6	14.3	7.1	30.8	0.0	-7.1	-7.1	P	5.0	P	57.1	P	35.8	P	-14.2
Iron and steel	-5.9	16.7	25.0	41.7	22.2	11.1	-38.5	-33.4	P	-38.5	P	0.0	P	-8.3	P	30.2
Non-ferrous metals	27.3	27.3	16.7	16.7	36.4	40.0	9.1	30.0	P	10.0	P	0.9	P	33.3	P	23.3
Metals	37.5	50.0	37.5	37.5	-22.2	11.1	-12.5	62.5	P	71.4	P	83.9	P	57.1	P	-14.3
Industrial machinery	14.5	20.4	20.0	24.0	24.0	20.4	17.3	16.0	P	10.6	P	-6.7	P	2.2	P	-8.4
Electrical machinery	-1.5	13.7	-10.9	8.0	-6.9	-1.4	-5.5	-2.8	P	-2.9	P	2.6	P	15.0	P	17.9
Transportation equipment	20.8	17.5	4.6	1.4	-5.6	14.3	21.1	30.0	P	31.4	P	10.3	P	22.3	P	-9.1
Precision instruments	-16.6	20.0	33.3	-20.0	0.0	-20.0	0.0	0.0	P	0.0	P	0.0	P	-20.0	P	-20.0
Other	20.0	41.4	17.2	24.1	25.8	16.1	-6.4	6.5	P	-13.8	P	-7.4	P	17.2	P	31.0

Exports to countries other than Japan	D I															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term			
Manufacturing industry in total	10.9	10.8	5.5	6.8	4.7	3.7	3.5	7.7	P	8.7	P	5.2	P	12.9	P	4.2
Food and tobacco	-16.7	-8.4	54.5	45.5	15.4	15.4	22.2	30.0	P	27.3	P	5.1	P	18.2	P	-9.1
Textiles	66.7	66.7	0.0	-33.3	-25.0	0.0	-25.0	25.0	P	0.0	P	25.0	P	25.0	P	25.0
Wood, pulp and paper products	25.0	0.0	-33.3	0.0	0.0	0.0	33.3	33.3	P	33.4	P	0.1	P	0.0	P	-33.4
Chemicals	31.7	29.2	14.6	20.0	11.6	9.1	2.5	24.4	P	26.8	P	24.3	P	29.3	P	2.5
Ceramics, stone and clay	0.0	20.0	22.2	22.2	0.0	-8.4	9.1	0.0	P	10.0	P	0.9	P	10.0	P	0.0
Iron and steel	11.1	0.0	20.0	20.0	11.1	22.2	0.0	14.3	P	-16.7	P	-16.7	P	-16.7	P	0.0
Non-ferrous metals	-14.3	14.3	33.3	33.3	14.3	0.0	0.0	14.3	P	16.7	P	16.7	P	16.7	P	0.0
Metals	0.0	0.0	0.0	0.0	-20.0	-20.0	16.7	16.7	P	0.0	P	-16.7	P	0.0	P	0.0
Industrial machinery	15.1	-3.1	12.9	9.7	20.6	5.9	-2.7	2.8	P	14.3	P	17.0	P	11.5	P	-2.8
Electrical machinery	8.3	5.6	-5.1	12.8	5.2	5.3	7.5	0.0	P	-5.4	P	-12.9	P	21.6	P	27.0
Transportation equipment	5.5	6.9	-5.2	-9.9	-4.9	5.1	4.1	4.4	P	6.7	P	2.6	P	8.0	P	1.3
Precision instruments	0.0	0.0	0.0	20.0	16.7	-20.0	28.6	0.0	P	0.0	P	-28.6	P	-20.0	P	-20.0
Other	15.0	30.0	11.7	5.9	10.0	-15.0	-13.1	-4.3	P	-5.3	P	7.8	P	5.6	P	10.9

Locally-made Sales	D I															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term			
Manufacturing industry in total	20.0	23.2	9.4	11.4	7.2	13.2	6.7	18.5	P	17.8	P	11.1	P	21.8	P	4.0
Food and tobacco	-15.8	-5.3	20.9	29.2	30.0	31.5	21.1	40.0	P	38.9	P	17.8	P	22.2	P	-16.7
Textiles	42.9	71.4	40.0	20.0	0.0	28.6	14.3	28.6	P	14.3	P	0.0	P	42.9	P	28.6
Wood, pulp and paper products	60.0	0.0	33.3	0.0	0.0	-20.0	0.0	25.0	P	-20.0	P	-20.0	P	0.0	P	20.0
Chemicals	30.0	32.0	17.4	15.2	27.7	18.7	2.3	27.3	P	23.4	P	21.1	P	32.7	P	9.3
Ceramics, stone and clay	38.5	23.1	0.0	-11.1	25.0	8.3	0.0	0.0	P	35.7	P	35.7	P	35.8	P	0.1
Iron and steel	-7.7	30.8	25.0	25.0	26.6	13.4	-50.0	-50.0	P	-40.0	P	10.0	P	0.0	P	40.0
Non-ferrous metals	44.4	44.4	33.3	33.3	40.0	40.0	20.0	30.0	P	25.0	P	5.0	P	25.0	P	0.0
Metals	57.1	71.4	50.0	50.0	-28.6	14.3	-12.5	62.5	P	83.3	P	95.8	P	66.7	P	-16.6
Industrial machinery	19.4	5.5	12.2	17.7	18.4	15.8	10.3	12.8	P	5.4	P	-4.9	P	5.4	P	0.0
Electrical machinery	2.1	12.7	-12.0	10.0	-11.8	-9.8	-9.6	-3.7	P	0.0	P	9.6	P	24.0	P	24.0
Transportation equipment	24.8	22.6	5.6	2.5	-5.7	15.5	19.6	30.7	P	31.0	P	11.4	P	21.5	P	-9.5
Precision instruments	-16.6	20.0	33.3	-20.0	0.0	-20.0	0.0	0.0	P	0.0	P	0.0	P	-20.0	P	-20.0
Other	17.9	40.7	8.4	16.7	25.0	17.8	-6.9	3.5	P	-19.2	P	-12.3	P	19.3	P	38.5

Acquisition of tangible fixed assets	D I															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term			
Manufacturing industry in total	7.2	14.3	16.1	14.0	15.5	10.7	14.3	11.8	P	6.3	P	-8.0	P	7.3	P	1.0
Food and tobacco	-9.5	13.7	16.7	25.0	33.3	25.0	27.8	33.3	P	27.7	P	-0.1	P	5.3	P	-22.4
Textiles	16.7	0.0	20.0	20.0	0.0	0.0	20.0	-20.0	P	-20.0	P	-40.0	P	0.0	P	20.0
Wood, pulp and paper products	0.0	0.0	50.0	25.0	0.0	0.0	25.0	25.0	P	-40.0	P	-65.0	P	40.0	P	80.0
Chemicals	6.7	26.7	15.5	20.5	16.3	24.4	17.1	7.3	P	6.5	P	-10.6	P	-4.5	P	-11.0
Ceramics, stone and clay	0.0	15.4	7.7	0.0	0.0	7.7	15.4	0.0	P	28.6	P	13.2	P	35.7	P	7.1
Iron and steel	15.4	15.4	57.1	14.3	7.7	16.7	37.5	14.3	P	11.1	P	-26.4	P	0.0	P	-11.1
Non-ferrous metals	-11.1	-11.1	10.0	10.0	20.0	11.1	40.0	11.1	P	11.1	P	-28.9	P	50.0	P	38.9
Metals	0.0	20.0	28.6	33.3	-14.3	0.0	16.7	28.6	P	0.0	P	-16.7	P	20.0	P	20.0
Industrial machinery	10.2	5.0	7.9	10.2	2.5	2.5	14.3	10.0	P	11.7	P	-2.6	P	-2.5	P	-14.2
Electrical machinery	6.7	2.2	11.7	7.9	27.1	6.4	12.0	8.2	P	-6.8	P	-18.8	P	6.8	P	13.6
Transportation equipment	12.6	21.1	15.4	11.9	16.0	7.9	7.1	14.4	P	5.6	P	-1.5	P	9.7	P	4.1
Precision instruments	0.0	25.0	20.0	-20.0	20.0	-20.0	16.7	0.0	P	20.0	P	3.3	P	-20.0	P	-40.0
Other	0.0	7.7	27.3	30.4	18.5	23.1	21.5	7.4	P	4.6	P	-16.9	P	4.4	P	-0.2

Sales to Japan	D I															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	1.8	1.8	-3.3	-4.1	1.3	2.5	0.4	4.7	P	-0.3	P	-0.7	P	1.8	P	2.1
Food and tobacco	13.3	-13.3	12.5	-12.6	7.2	0.0	0.0	18.8	P	7.7	P	7.7	P	15.4	P	7.7
Textiles	25.0	25.0	-25.0	-25.0	-20.0	-20.0	0.0	0.0	P	20.0	P	20.0	P	0.0	P	-20.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	33.3	-33.3	P	50.0	P	16.7	P	0.0	P	-50.0
Chemicals	4.9	12.2	7.5	12.8	21.0	25.6	-5.7	11.4	P	-5.6	P	0.1	P	0.0	P	5.6
Ceramics, stone and clay	-16.7	-8.4	11.1	11.1	0.0	0.0	0.0	0.0	P	10.0	P	10.0	P	10.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	20.0	P	20.0	P	0.0	P	-20.0
Non-ferrous metals	16.7	0.0	-50.0	-50.0	25.0	0.0	16.7	16.7	P	-16.7	P	-33.4	P	-16.7	P	0.0
Metals	-25.0	-50.0	-20.0	-20.0	-20.0	-20.0	-16.7	-16.7	P	-33.3	P	-16.6	P	-33.3	P	0.0
Industrial machinery	0.0	-3.3	-10.8	-14.3	0.0	6.7	0.0	3.1	P	-6.7	P	-6.7	P	-6.5	P	0.2
Electrical machinery	2.7	5.4	3.0	3.0	8.5	5.7	5.3	5.1	P	0.0	P	-5.3	P	16.2	P	16.2
Transportation equipment	-2.1	0.0	-10.1	-5.3	-5.5	-2.8	1.1	4.3	P	1.8	P	0.7	P	1.9	P	0.1
Precision instruments	0.0	0.0	40.0	-25.0	-33.3	-20.0	0.0	0.0	P	-20.0	P	-20.0	P	-20.0	P	0.0
Other	13.6	13.6	0.0	-5.3	0.0	-5.2	-4.4	0.0	P	-10.0	P	-5.6	P	-5.0	P	5.0

Number of employees	D I															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	10.1	3.9	7.9	6.7	8.5	2.5	5.6	7.4	P	4.2	P	-1.4	P	6.9	P	2.7
Food and tobacco	10.8	0.0	3.7	0.0	3.5	4.0	11.6	4.3	P	-4.3	P	-15.9	P	0.0	P	4.3
Textiles	12.5	25.0	0.0	14.3	14.3	14.3	14.3	12.5	P	16.7	P	2.4	P	16.7	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	-25.0	0.0	0.0	-40.0	-25.0	P	20.0	P	60.0	P	0.0	P	-20.0
Chemicals	7.5	4.0	1.7	5.4	13.3	1.9	1.9	6.0	P	7.7	P	5.8	P	13.7	P	6.0
Ceramics, stone and clay	35.8	7.1	0.0	0.0	28.6	14.3	14.3	14.3	P	0.0	P	-14.3	P	7.7	P	7.7
Iron and steel	0.0	-5.6	0.0	0.0	-5.6	-5.9	0.0	9.1	P	-7.7	P	-7.7	P	-8.3	P	-0.6
Non-ferrous metals	16.7	0.0	0.0	0.0	16.7	20.0	8.3	10.0	P	0.0	P	-8.3	P	11.1	P	11.1
Metals	0.0	-12.5	0.0	0.0	22.2	11.1	14.3	57.1	P	-28.6	P	-42.9	P	-28.6	P	0.0
Industrial machinery	12.5	4.0	16.7	8.4	0.0	-8.9	0.0	4.3	P	8.5	P	8.5	P	2.2	P	-6.3
Electrical machinery	1.5	1.4	9.6	8.3	7.3	4.4	5.8	11.8	P	15.3	P	9.5	P	8.4	P	-6.9
Transportation equipment	12.3	2.1	8.1	9.8	8.0	2.0	8.8	7.9	P	2.4	P	-6.4	P	7.6	P	5.2
Precision instruments	20.0	25.0	40.0	0.0	0.0	0.0	20.0	0.0	P	20.0	P	0.0	P	0.0	P	-20.0
Other	12.6	23.3	12.9	9.4	14.7	6.1	-3.0	-6.1	P	-9.7	P	-6.7	P	13.4	P	23.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007			
Productive capacity reinforcement	76.3	65.4	68.8	63.6	P	76.3	P	12.7
Updating and repair	28.9	37.0	28.6	37.9	P	39.0	P	1.1
Rationalization and increase in efficiency	15.8	22.2	22.1	22.7	P	15.3	P	-7.4
Others	9.2	6.2	10.4	4.5	P	10.2	P	5.7

II – 2. Prospect breakdown list Asia

(Unit:%points)

Sales	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	10.3	27.0	27.1	29.6	29.2	25.1	17.7	16.4	P	8.1	P	-9.6	P	24.1	P	16.0
Food and tobacco	9.6	44.3	49.1	50.9	36.1	31.7	25.0	26.2	P	31.6	P	6.6	P	43.3	P	11.7
Textiles	4.0	27.0	20.4	27.9	31.2	17.1	6.3	8.7	P	-9.8	P	-16.1	P	21.9	P	31.7
Wood, pulp and paper products	6.5	35.5	28.6	21.5	40.7	56.3	34.5	27.6	P	7.4	P	-27.1	P	37.0	P	29.6
Chemicals	19.1	32.8	35.5	37.4	30.7	31.4	25.1	28.0	P	14.3	P	-10.8	P	33.2	P	18.9
Ceramics, stone and clay	4.0	24.0	23.7	16.2	1.9	3.9	23.9	16.7	P	-7.9	P	-31.8	P	21.6	P	29.5
Iron and steel	4.3	21.7	23.8	28.6	12.5	19.5	15.9	17.1	P	20.0	P	4.1	P	22.8	P	2.8
Non-ferrous metals	-8.4	16.3	43.1	45.6	60.0	55.3	37.5	18.6	P	9.1	P	-28.4	P	25.0	P	15.9
Metals	15.0	57.5	45.2	47.6	38.7	31.8	20.0	21.4	P	19.0	P	-1.0	P	42.9	P	23.9
Industrial machinery	4.8	28.2	38.1	32.8	21.2	27.5	25.7	17.3	P	12.4	P	-13.3	P	28.0	P	15.6
Electrical machinery	3.4	19.9	20.1	23.8	25.0	17.4	7.4	5.6	P	-4.9	P	-12.3	P	13.4	P	18.3
Transportation equipment	30.8	33.6	21.8	24.5	35.6	30.8	22.9	28.9	P	29.4	P	6.5	P	27.5	P	-1.9
Precision instruments	16.0	10.0	20.0	37.7	42.0	22.0	12.0	-2.0	P	-10.3	P	-22.3	P	10.2	P	20.5
Other	5.3	30.0	35.2	35.6	27.4	28.7	24.8	20.1	P	7.8	P	-17.0	P	32.1	P	24.3

Exports to countries other than Japan	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	4.7	16.1	15.7	17.1	15.6	13.7	4.3	5.6	P	-2.2	P	-6.5	P	9.5	P	11.7
Food and tobacco	16.7	33.3	10.0	16.7	11.1	19.5	13.9	21.6	P	15.2	P	1.3	P	42.4	P	27.2
Textiles	2.6	11.4	21.5	10.1	7.6	2.6	-1.2	-4.9	P	-7.9	P	-6.7	P	15.8	P	23.7
Wood, pulp and paper products	-8.7	13.1	4.1	4.1	7.7	23.1	-8.7	-4.2	P	0.0	P	8.7	P	9.5	P	9.5
Chemicals	11.5	25.8	23.6	22.5	12.6	17.1	17.5	19.5	P	13.3	P	-4.2	P	15.5	P	2.2
Ceramics, stone and clay	3.7	22.2	22.7	27.3	11.5	11.6	7.4	11.1	P	-2.0	P	-36.4	P	0.0	P	29.0
Iron and steel	3.3	13.3	6.5	16.1	-15.1	0.0	0.0	0.0	P	2.8	P	2.8	P	2.8	P	0.0
Non-ferrous metals	-6.0	3.0	37.5	32.4	45.7	33.4	8.8	5.9	P	-6.4	P	-15.2	P	3.1	P	9.5
Metals	12.0	12.0	25.0	21.4	28.5	14.3	16.2	3.3	P	8.0	P	-8.2	P	32.0	P	24.0
Industrial machinery	4.4	21.6	9.3	22.1	11.7	20.2	7.1	13.0	P	1.1	P	-6.0	P	22.9	P	21.8
Electrical machinery	0.9	14.7	14.5	15.1	19.9	12.7	1.7	1.6	P	-8.6	P	-10.3	P	4.2	P	12.8
Transportation equipment	12.8	15.9	9.2	11.4	13.0	12.2	0.5	6.9	P	4.8	P	4.3	P	6.0	P	1.2
Precision instruments	4.7	-7.0	16.2	16.2	22.2	-2.8	-7.9	-15.8	P	-29.7	P	-21.8	P	-16.2	P	13.5
Other	-1.1	18.9	18.0	25.6	16.1	17.6	5.3	5.3	P	-3.6	P	-8.9	P	14.1	P	17.7

Locally-made Sales	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	6.8	21.3	22.4	21.8	22.9	20.0	14.5	14.4	P	6.2	P	-8.3	P	19.9	P	13.7
Food and tobacco	8.3	27.7	34.2	50.0	34.8	35.5	36.4	22.2	P	40.0	P	3.6	P	40.0	P	0.0
Textiles	4.9	20.8	14.4	22.7	21.0	7.1	-3.0	-3.8	P	-3.2	P	-0.2	P	13.7	P	16.9
Wood, pulp and paper products	11.6	30.8	21.8	13.0	42.8	39.3	21.7	0.0	P	-21.8	P	-43.5	P	30.4	P	52.2
Chemicals	14.9	29.0	30.8	28.4	27.3	25.5	21.4	31.1	P	10.8	P	-10.6	P	30.2	P	19.4
Ceramics, stone and clay	3.2	16.2	27.6	17.9	0.0	-3.0	12.1	12.1	P	-27.3	P	-39.4	P	15.2	P	42.5
Iron and steel	-5.1	15.4	21.0	26.3	15.0	22.5	10.8	17.2	P	12.5	P	1.7	P	12.5	P	0.0
Non-ferrous metals	-13.5	10.5	24.3	23.1	50.0	48.8	42.1	21.1	P	3.0	P	-39.1	P	14.7	P	11.7
Metals	0.0	36.4	32.4	20.6	21.2	18.2	22.9	20.6	P	12.1	P	-10.8	P	30.3	P	18.2
Industrial machinery	-0.9	26.2	30.1	21.9	16.5	22.8	18.7	17.1	P	8.7	P	-10.0	P	24.6	P	15.9
Electrical machinery	-0.3	13.0	15.1	13.9	16.5	10.8	3.2	2.7	P	-5.2	P	-8.4	P	9.7	P	14.9
Transportation equipment	26.4	32.7	21.6	25.7	30.1	30.6	23.3	28.5	P	23.6	P	0.3	P	28.4	P	4.8
Precision instruments	4.6	4.6	26.9	21.9	23.8	4.7	2.4	0.0	P	-2.5	P	-4.9	P	0.0	P	2.5
Other	4.5	21.1	31.4	29.0	23.1	23.4	23.0	16.5	P	6.7	P	-16.3	P	21.2	P	14.5

Acquisition of tangible fixed assets	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	14.3	16.0	20.7	15.7	17.1	11.3	12.1	10.1	P	11.3	P	-0.8	P	14.6	P	3.3
Food and tobacco	15.8	23.8	15.8	18.0	29.8	16.7	28.5	26.2	P	29.2	P	0.7	P	34.1	P	4.9
Textiles	19.1	11.6	16.1	23.2	7.1	8.1	5.0	5.8	P	-1.1	P	-6.1	P	11.3	P	12.4
Wood, pulp and paper products	17.9	14.3	33.3	29.6	32.3	29.1	23.1	12.0	P	-4.4	P	-27.5	P	13.0	P	17.4
Chemicals	11.2	13.3	17.0	9.1	18.0	11.9	6.1	12.1	P	8.6	P	2.5	P	15.8	P	7.2
Ceramics, stone and clay	30.5	31.4	41.4	42.8	20.5	20.5	20.7	25.0	P	16.2	P	-4.5	P	11.3	P	-4.9
Iron and steel	6.9	29.6	10.5	20.0	13.9	14.0	17.0	15.4	P	23.8	P	6.8	P	14.6	P	-9.2
Non-ferrous metals	2.4	17.1	9.8	0.0	2.5	0.0	31.8	22.5	P	7.3	P	-24.5	P	23.7	P	16.4
Metals	11.8	20.6	35.1	36.1	5.5	14.3	13.5	18.9	P	3.2	P	-10.3	P	22.6	P	19.4
Industrial machinery	18.7	18.6	19.8	12.2	19.7	9.8	5.7	14.8	P	20.3	P	14.6	P	13.3	P	-7.0
Electrical machinery	10.6	10.0	18.3	9.7	15.3	6.3	11.9	2.3	P	8.8	P	-3.1	P	10.8	P	2.0
Transportation equipment	21.5	26.2	28.5	25.4	21.2	15.7	15.4	12.9	P	18.7	P	3.3	P	18.9	P	0.2
Precision instruments	9.3	9.5	21.6	24.3	26.2	20.9	9.1	8.9	P	-16.7	P	-25.8	P	-4.9	P	11.8
Other	14.0	14.2	23.7	16.5	15.9	14.2	9.7	14.0	P	11.2	P	1.5	P	18.0	P	6.8

Sales to Japan	D 1											
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term
Manufacturing industry in total	6.5	13.6	10.1	13.4	14.0	11.9	7.4	7.4	P 2.1	P -5.3	P 9.6	P 7.5
Food and tobacco	-18.2	27.3	31.0	24.2	9.1	24.3	8.6	5.6	P 2.9	P -5.7	P 20.6	P 17.7
Textiles	-0.9	13.0	6.0	7.9	23.3	10.8	7.7	7.5	P -11.9	P -19.6	P 7.0	P 18.9
Wood, pulp and paper products	-3.7	14.8	3.8	3.8	6.9	17.2	7.7	7.4	P 11.6	P 3.9	P 11.5	P -0.1
Chemicals	8.5	11.8	6.4	3.2	3.8	3.2	9.6	11.0	P 4.1	P -5.5	P 9.8	P 5.7
Ceramics, stone and clay	8.6	17.1	28.6	0.0	3.0	9.1	12.9	16.1	P -7.5	P -20.4	P 10.0	P 17.5
Iron and steel	6.6	6.7	9.7	3.3	3.3	0.0	0.0	7.4	P 13.5	P 13.5	P 0.0	P -13.5
Non-ferrous metals	-16.2	2.7	0.0	13.5	38.4	38.4	2.5	7.9	P -11.8	P -14.3	P 11.8	P 23.6
Metals	18.2	36.4	17.2	17.1	31.4	34.3	22.8	17.7	P 18.1	P -4.7	P 28.2	P 10.1
Industrial machinery	3.9	8.9	16.8	18.5	17.1	13.6	18.9	16.5	P 8.0	P -10.9	P 12.5	P 4.5
Electrical machinery	8.7	14.9	11.1	17.4	15.0	11.4	2.8	5.3	P 0.4	P -2.4	P 7.6	P 7.2
Transportation equipment	13.6	11.1	3.7	7.7	9.0	7.8	3.5	5.0	P 7.4	P 3.9	P 4.2	P -3.2
Precision instruments	13.3	6.7	14.6	31.7	34.1	25.0	11.1	0.0	P -18.2	P -29.3	P 13.6	P 31.8
Other	0.0	18.5	13.4	18.7	10.9	11.1	14.1	4.4	P 5.7	P -8.4	P 18.4	P 12.7

Number of employees	D 1											
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	Prospect
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term
Manufacturing industry in total	10.5	11.9	10.3	10.8	13.4	9.1	6.7	6.6	P 7.5	P 0.8	P 10.2	P 2.7
Food and tobacco	8.0	18.6	9.1	10.4	15.9	19.7	1.5	12.9	P 11.5	P 10.0	P 17.2	P 5.7
Textiles	7.3	8.3	3.6	-2.7	7.2	1.6	-1.6	-0.8	P 0.8	P 2.4	P 1.8	P 1.0
Wood, pulp and paper products	0.0	6.4	-3.6	0.0	6.9	6.9	3.7	3.7	P 0.0	P -3.7	P 11.5	P 11.5
Chemicals	10.9	11.4	11.8	9.9	13.2	10.9	4.2	8.4	P 7.8	P 3.6	P 11.2	P 3.4
Ceramics, stone and clay	-5.9	0.0	9.8	7.3	5.8	-1.9	7.2	0.0	P 5.8	P -1.4	P 3.8	P -2.0
Iron and steel	6.4	8.7	2.5	7.5	0.0	-2.1	2.3	7.6	P 14.6	P 12.3	P 22.5	P 7.9
Non-ferrous metals	10.5	17.4	23.4	8.1	26.4	19.2	22.4	0.0	P -2.1	P -24.5	P 5.0	P 7.1
Metals	14.6	14.6	18.6	11.6	26.2	16.7	13.9	12.8	P 17.1	P 3.2	P 19.5	P 2.4
Industrial machinery	14.4	12.0	17.3	14.1	22.2	16.5	14.7	11.9	P 16.8	P 2.1	P 14.2	P -2.6
Electrical machinery	8.6	8.7	8.4	11.0	9.9	2.4	4.2	3.1	P 2.8	P -1.4	P 5.4	P 2.6
Transportation equipment	24.4	24.4	14.7	16.3	21.3	21.9	14.4	13.4	P 13.7	P -0.7	P 17.9	P 4.2
Precision instruments	-6.0	-6.0	6.5	13.3	16.3	0.0	0.0	-10.6	P -2.1	P -2.1	P 0.0	P 2.1
Other	5.8	12.6	8.0	13.6	7.5	7.6	3.4	10.3	P 10.1	P 6.7	P 11.5	P 1.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.	
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term
	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007	
Productive capacity reinforcement	76.7	74.3	70.9	70.1	P 73.0	P 2.9
Updating and repair	31.0	26.2	26.5	31.8	P 29.9	P -1.9
Rationalization and Increase in efficiency	20.8	19.6	21.8	22.6	P 23.3	P 0.7
Others	6.9	8.8	9.0	8.6	P 5.5	P -3.1

II – 2. Prospect breakdown list ASEAN4

(Unit:%points)

Sales	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	DI points compared to previous term		
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term	DI points compared to previous term			
Manufacturing industry in total	10.8	25.5	21.1	27.5	24.8	17.8	11.0	15.8	P	7.6	P	-3.4	P	19.6	P	12.0
Food and tobacco	-8.4	41.7	50.0	50.0	50.0	57.1	50.0	40.0	P	7.7	P	-42.3	P	46.1	P	38.4
Textiles	34.3	28.5	18.9	18.9	16.2	13.5	11.1	16.6	P	-11.8	P	-22.9	P	32.3	P	44.1
Wood, pulp and paper products	0.0	16.7	18.2	0.0	16.6	50.0	9.1	18.2	P	44.4	P	35.3	P	33.3	P	-11.1
Chemicals	18.1	28.0	29.6	35.0	19.5	12.4	0.0	18.1	P	8.8	P	8.8	P	25.0	P	16.2
Ceramics, stone and clay	10.0	15.0	15.4	15.4	5.3	5.2	33.3	33.3	P	11.1	P	-22.2	P	11.1	P	0.0
Iron and steel	-9.1	22.7	9.5	33.3	0.0	14.3	13.7	15.0	P	9.1	P	-4.6	P	23.8	P	14.7
Non-ferrous metals	8.0	7.7	45.5	39.1	64.0	47.9	41.7	9.5	P	27.3	P	-14.4	P	21.1	P	-6.2
Metals	13.4	53.3	64.7	47.1	42.1	10.5	15.8	21.1	P	0.0	P	-15.8	P	35.3	P	35.3
Industrial machinery	7.0	23.8	31.0	39.6	23.9	33.4	30.5	17.8	P	4.6	P	-25.9	P	14.3	P	9.7
Electrical machinery	0.9	21.1	16.6	22.3	23.9	6.8	6.1	4.8	P	-4.4	P	-10.5	P	12.9	P	17.3
Transportation equipment	23.0	33.4	8.9	20.8	29.7	23.7	10.9	24.1	P	22.5	P	11.6	P	15.1	P	-7.4
Precision instruments	61.5	23.1	25.0	25.0	33.3	25.0	7.7	7.7	P	0.0	P	-7.7	P	41.7	P	41.7
Other	3.4	25.9	24.5	39.6	18.5	20.9	1.5	21.5	P	15.0	P	13.5	P	25.9	P	10.9

Exports to countries other than Japan	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	DI points compared to previous term		
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term	DI points compared to previous term			
Manufacturing industry in total	8.2	17.8	16.5	17.9	16.5	14.5	5.1	6.1	P	1.8	P	-3.3	P	12.4	P	10.6
Food and tobacco	0.0	33.3	10.0	20.0	30.0	40.0	36.4	25.0	P	0.0	P	-36.4	P	50.0	P	50.0
Textiles	14.7	17.7	23.5	14.8	6.3	9.3	3.0	-2.9	P	-15.6	P	-18.6	P	15.1	P	30.7
Wood, pulp and paper products	-25.0	0.0	-12.5	-12.5	-12.5	25.0	-28.6	-14.3	P	0.0	P	28.6	P	20.0	P	20.0
Chemicals	13.5	24.2	21.9	14.1	1.5	3.1	12.3	7.7	P	8.2	P	-4.1	P	16.4	P	8.2
Ceramics, stone and clay	-10.0	10.0	14.3	28.6	10.0	10.0	33.3	11.1	P	-20.0	P	-53.3	P	0.0	P	20.0
Iron and steel	0.0	13.4	0.0	17.6	-31.3	6.2	6.7	0.0	P	0.0	P	-6.7	P	12.6	P	12.6
Non-ferrous metals	6.7	-18.7	53.8	42.9	47.1	33.3	6.7	6.3	P	12.5	P	5.8	P	-11.8	P	-24.3
Metals	30.0	20.0	33.3	16.6	30.8	7.7	14.3	7.2	P	0.0	P	-14.3	P	27.3	P	27.3
Industrial machinery	0.0	33.4	11.6	30.8	15.1	27.3	10.0	16.1	P	3.3	P	-6.7	P	32.3	P	29.0
Electrical machinery	3.8	16.1	14.5	11.4	21.2	8.7	3.1	0.6	P	-6.7	P	-9.8	P	5.4	P	12.1
Transportation equipment	11.6	19.0	12.2	17.0	22.4	21.2	2.9	6.8	P	12.8	P	9.9	P	11.4	P	-1.4
Precision instruments	33.3	16.7	18.2	18.2	40.0	20.0	0.0	0.0	P	-9.1	P	-9.1	P	9.1	P	18.2
Other	11.3	18.6	20.5	43.6	15.2	20.4	-4.3	20.8	P	12.2	P	16.5	P	17.1	P	4.9

Locally-made Sales	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	DI points compared to previous term		
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term	DI points compared to previous term			
Manufacturing industry in total	4.5	20.2	14.5	16.3	16.6	10.1	6.2	10.5	P	6.1	P	-0.1	P	15.1	P	9.0
Food and tobacco	-11.1	33.3	33.3	33.3	36.4	36.4	45.5	25.0	P	30.0	P	-15.5	P	50.0	P	20.0
Textiles	6.1	15.1	9.4	12.5	6.3	-9.4	-9.1	-9.0	P	-6.1	P	3.0	P	18.2	P	24.3
Wood, pulp and paper products	-14.3	-14.3	-16.6	-50.0	25.0	0.0	-28.6	-42.9	P	-20.0	P	8.6	P	0.0	P	20.0
Chemicals	12.1	21.9	20.6	20.5	13.9	5.6	-4.0	18.9	P	12.5	P	16.5	P	20.5	P	8.0
Ceramics, stone and clay	-25.0	0.0	14.3	28.6	0.0	0.0	20.0	20.0	P	-27.3	P	-47.3	P	18.2	P	45.5
Iron and steel	-21.1	15.8	5.0	30.0	10.5	10.5	0.0	17.6	P	4.8	P	4.8	P	14.3	P	9.5
Non-ferrous metals	-5.5	10.5	11.7	5.6	42.1	35.0	35.3	5.5	P	25.0	P	-10.3	P	17.6	P	-7.4
Metals	0.0	18.2	30.8	7.7	-7.1	-21.5	-13.3	6.7	P	-15.4	P	-2.1	P	0.0	P	15.4
Industrial machinery	-8.9	24.2	23.5	20.0	20.5	20.5	30.8	15.4	P	7.9	P	-22.9	P	18.9	P	11.0
Electrical machinery	-5.5	12.5	9.4	12.4	14.5	1.2	2.6	-2.0	P	-2.8	P	-5.4	P	11.9	P	14.7
Transportation equipment	25.2	35.1	10.2	18.1	24.2	24.8	12.1	24.4	P	17.6	P	5.5	P	15.0	P	-2.6
Precision instruments	33.4	25.0	36.4	9.1	18.2	0.0	-9.1	9.1	P	9.1	P	18.2	P	0.0	P	-9.1
Other	7.8	22.0	27.3	27.3	10.7	12.7	3.6	14.3	P	5.9	P	2.3	P	12.3	P	6.4

Acquisition of tangible fixed assets	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	DI points compared to previous term		
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term	DI points compared to previous term			
Manufacturing industry in total	14.7	16.7	18.9	15.4	14.9	7.4	9.2	7.2	P	12.6	P	3.4	P	14.4	P	1.8
Food and tobacco	0.0	10.0	10.0	11.1	30.0	30.0	27.3	58.3	P	22.2	P	-5.1	P	22.2	P	0.0
Textiles	15.2	-3.0	9.0	14.7	-16.1	6.2	-3.1	6.0	P	12.1	P	15.2	P	24.2	P	12.1
Wood, pulp and paper products	11.1	11.1	50.0	40.0	36.4	36.4	37.5	37.5	P	0.0	P	-37.5	P	20.0	P	20.0
Chemicals	9.5	18.3	17.3	14.6	20.6	12.4	2.7	2.7	P	12.1	P	9.4	P	12.3	P	0.2
Ceramics, stone and clay	26.7	42.9	36.4	27.3	0.0	6.2	36.4	16.7	P	0.0	P	-36.4	P	6.3	P	6.3
Iron and steel	10.0	40.0	4.7	20.0	10.0	5.3	19.0	21.0	P	14.3	P	-4.7	P	-5.0	P	-19.3
Non-ferrous metals	-4.7	23.8	4.8	0.0	20.0	10.5	22.8	10.5	P	9.1	P	-13.7	P	15.8	P	6.7
Metals	-14.3	7.1	43.8	43.8	0.0	18.7	23.5	35.3	P	7.7	P	-15.8	P	50.0	P	42.3
Industrial machinery	21.0	27.0	24.3	29.7	23.6	15.8	12.2	15.0	P	25.7	P	13.5	P	18.4	P	-7.3
Electrical machinery	15.0	9.0	16.4	4.1	16.4	1.1	7.2	-7.2	P	7.4	P	0.2	P	15.3	P	7.9
Transportation equipment	23.7	23.4	19.8	20.0	16.1	4.1	6.4	11.8	P	17.1	P	10.7	P	12.0	P	-5.1
Precision instruments	30.0	0.0	33.3	22.2	22.2	0.0	0.0	0.0	P	0.0	P	0.0	P	-20.0	P	-20.0
Other	9.5	21.0	24.5	29.6	11.5	12.9	10.7	14.3	P	18.0	P	7.3	P	16.0	P	-2.0

Sales to Japan	D 1															
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	7.6	11.5	7.0	9.3	11.8	9.7	8.8	7.7	P	4.5	P	-4.3	P	8.9	P	4.4
Food and tobacco	-25.0	25.0	16.7	-16.7	-14.3	28.6	28.6	12.5	P	-14.3	P	-42.9	P	0.0	P	14.3
Textiles	22.6	3.1	-5.9	-17.7	9.4	6.3	11.8	8.8	P	-15.1	P	-26.9	P	9.0	P	24.1
Wood, pulp and paper products	0.0	9.1	10.0	10.0	9.1	36.4	11.1	22.2	P	33.3	P	22.2	P	11.1	P	-22.2
Chemicals	11.9	15.2	13.2	0.0	-1.5	0.0	5.3	10.5	P	0.0	P	-5.3	P	11.8	P	11.8
Ceramics, stone and clay	18.8	12.6	11.1	0.0	0.0	0.0	14.3	35.7	P	12.6	P	-1.7	P	12.5	P	-0.1
Iron and steel	-7.2	0.0	11.7	0.0	-7.2	7.1	0.0	7.7	P	15.8	P	15.8	P	5.3	P	-10.5
Non-ferrous metals	-18.7	-25.0	6.7	13.3	41.2	23.5	0.0	0.0	P	0.0	P	0.0	P	13.3	P	13.3
Metals	23.1	30.8	26.7	13.3	33.3	33.3	31.2	37.5	P	23.1	P	-8.1	P	30.8	P	7.7
Industrial machinery	22.2	11.4	10.0	16.2	14.3	14.3	34.2	25.7	P	16.6	P	-17.6	P	0.0	P	-16.6
Electrical machinery	4.2	16.5	10.9	17.8	18.7	7.9	6.0	0.6	P	-0.6	P	-6.6	P	5.9	P	6.5
Transportation equipment	6.6	4.9	-2.1	2.2	5.3	5.4	1.8	4.6	P	6.0	P	4.2	P	5.4	P	-0.6
Precision instruments	33.4	25.0	0.0	18.2	27.3	36.4	15.4	7.7	P	-9.1	P	-24.5	P	45.5	P	54.6
Other	-2.2	15.9	0.0	26.2	14.0	14.6	10.2	4.0	P	18.2	P	8.0	P	15.9	P	-2.3

Number of employees	D 1															
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	8.8	11.8	7.6	7.8	9.9	4.0	3.1	3.6	P	3.4	P	0.3	P	5.7	P	2.3
Food and tobacco	18.8	15.4	8.4	26.6	23.5	35.7	0.0	26.7	P	6.2	P	6.2	P	7.7	P	1.5
Textiles	5.4	-2.7	-5.4	-13.5	-16.2	-13.5	-11.4	-13.9	P	-11.8	P	-0.4	P	-8.8	P	3.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	30.0	30.0	10.0	10.0	P	0.0	P	-10.0	P	12.5	P	12.5
Chemicals	5.7	5.8	4.8	6.0	2.4	-2.5	-1.2	0.0	P	4.9	P	6.1	P	2.5	P	-2.4
Ceramics, stone and clay	-10.0	-5.0	13.3	6.6	-5.0	-15.0	20.0	0.0	P	0.0	P	-20.0	P	0.0	P	0.0
Iron and steel	-13.0	13.0	-9.5	4.7	0.0	-13.7	-9.1	0.0	P	0.0	P	9.1	P	5.3	P	5.3
Non-ferrous metals	15.4	24.0	21.7	4.1	14.8	4.3	4.1	-10.5	P	0.0	P	-4.1	P	0.0	P	0.0
Metals	13.3	6.7	23.6	17.6	33.3	16.6	22.2	23.5	P	23.5	P	1.3	P	23.5	P	0.0
Industrial machinery	11.9	21.4	25.5	21.0	22.2	25.0	17.0	20.0	P	16.3	P	-0.7	P	21.5	P	5.2
Electrical machinery	6.1	10.0	4.6	9.6	8.4	-3.3	0.0	0.9	P	0.0	P	0.0	P	2.5	P	2.5
Transportation equipment	24.8	24.0	8.9	6.7	16.5	17.0	12.5	8.3	P	6.4	P	-6.1	P	12.4	P	6.0
Precision instruments	7.7	0.0	25.0	0.0	33.3	-8.4	0.0	-7.7	P	16.7	P	16.7	P	25.0	P	8.3
Other	0.0	10.0	7.3	7.4	4.6	4.5	-9.8	1.7	P	0.0	P	9.8	P	-3.4	P	-3.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007			
Productive capacity reinforcement	76.8	78.1	66.1	64.1	P	67.4	P	3.3
Updating and repair	34.5	27.2	32.3	41.0	P	33.3	P	-7.7
Rationalization and Increase in efficiency	18.3	16.6	22.8	24.8	P	26.5	P	1.7
Others	6.3	7.3	6.3	10.3	P	4.5	P	-5.8

II – 2. Prospect breakdown list NIES3

(Unit:%points)

Sales	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	0.8	12.0	19.4	13.9	15.9	19.9	15.3	6.7	P	-3.3	P	-18.6	P	18.0	P	21.3
Food and tobacco	14.3	14.3	28.6	42.9	60.0	55.6	55.6	55.6	P	20.0	P	-35.6	P	50.0	P	30.0
Textiles	11.1	11.1	12.5	12.5	0.0	12.5	0.0	0.0	P	0.0	P	0.0	P	14.3	P	14.3
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	10.9	27.7	25.0	25.0	6.4	27.6	34.6	23.6	P	11.3	P	-23.3	P	20.9	P	9.6
Ceramics, stone and clay	0.0	12.5	20.0	20.0	-11.1	-11.1	33.3	0.0	P	-40.0	P	-73.3	P	40.0	P	80.0
Iron and steel	25.0	0.0	25.0	25.0	40.0	0.0	0.0	25.0	P	25.0	P	25.0	P	25.0	P	0.0
Non-ferrous metals	-62.5	0.0	12.5	33.3	80.0	77.8	44.4	37.5	P	0.0	P	-44.4	P	25.0	P	25.0
Metals	12.5	37.5	62.5	50.0	37.5	37.5	28.6	0.0	P	-14.3	P	-42.9	P	28.6	P	42.9
Industrial machinery	-8.7	17.4	32.0	4.0	13.1	17.4	13.8	-10.7	P	-12.5	P	-73.3	P	30.5	P	43.0
Electrical machinery	-8.5	1.2	14.1	15.5	14.3	11.1	2.5	0.0	P	-14.1	P	-16.6	P	1.3	P	15.4
Transportation equipment	18.7	13.3	3.4	-28.5	0.0	19.4	6.7	3.7	P	6.9	P	0.2	P	33.3	P	26.4
Precision instruments	14.3	0.0	16.6	50.0	62.5	12.5	-25.0	-25.0	P	0.0	P	25.0	P	0.0	P	0.0
Other	0.0	11.1	21.0	5.2	5.5	16.6	17.7	0.0	P	6.2	P	-11.5	P	12.4	P	6.2

Exports to countries other than Japan	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	-4.8	8.7	7.0	15.3	5.3	9.1	4.6	6.3	P	-11.0	P	-15.6	P	6.1	P	17.1
Food and tobacco	33.3	33.3	40.0	40.0	57.1	57.1	28.6	57.1	P	28.6	P	0.0	P	57.1	P	28.5
Textiles	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	25.0	P	25.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	2.6	23.1	17.1	29.4	3.1	18.1	19.4	27.8	P	3.4	P	-16.0	P	6.9	P	3.5
Ceramics, stone and clay	25.0	0.0	33.3	33.3	-33.3	-33.3	0.0	20.0	P	-80.0	P	-80.0	P	0.0	P	80.0
Iron and steel	0.0	0.0	33.3	33.3	0.0	0.0	0.0	33.3	P	33.3	P	33.3	P	33.3	P	0.0
Non-ferrous metals	-50.0	16.6	16.6	14.3	42.9	42.9	12.5	12.5	P	-16.6	P	-29.1	P	0.0	P	16.6
Metals	0.0	0.0	16.6	33.3	50.0	33.3	0.0	-16.6	P	-16.7	P	-16.7	P	33.3	P	50.0
Industrial machinery	5.9	18.8	6.3	25.0	5.9	5.9	9.5	5.0	P	-16.7	P	-26.2	P	27.8	P	44.5
Electrical machinery	-13.6	0.0	-4.5	7.4	4.6	6.2	-3.2	-3.2	P	-16.9	P	-13.7	P	-1.6	P	15.3
Transportation equipment	22.8	20.0	9.6	-5.5	-12.0	-4.5	-8.7	10.0	P	4.8	P	13.5	P	0.0	P	-4.8
Precision instruments	16.7	0.0	40.0	40.0	0.0	-14.3	0.0	-16.7	P	-16.6	P	-16.6	P	0.0	P	16.6
Other	-50.0	-8.3	-6.6	6.6	-7.2	0.0	6.7	-26.7	P	-33.4	P	-40.1	P	-25.0	P	8.4

Locally-made Sales	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	-2.4	8.2	15.9	13.1	9.1	18.8	13.1	9.3	P	-8.5	P	-21.6	P	13.1	P	21.6
Food and tobacco	0.0	0.0	16.7	33.3	55.6	62.5	62.5	37.5	P	22.2	P	-40.3	P	55.6	P	33.4
Textiles	11.1	11.1	12.5	12.5	0.0	12.5	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	14.6	17.9	17.9	2.7	18.4	24.4	22.0	P	0.0	P	-24.4	P	26.5	P	26.5
Ceramics, stone and clay	66.7	0.0	25.0	25.0	-33.4	-33.4	40.0	40.0	P	-80.0	P	-120.0	P	20.0	P	100.0
Iron and steel	0.0	0.0	50.0	50.0	0.0	0.0	0.0	33.3	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-50.0	0.0	16.6	42.9	85.7	85.7	42.9	42.9	P	0.0	P	-42.9	P	0.0	P	0.0
Metals	-12.5	37.5	25.0	25.0	0.0	12.5	0.0	0.0	P	-16.6	P	-16.6	P	16.7	P	33.3
Industrial machinery	-5.3	16.7	26.3	10.6	-5.6	5.5	0.0	10.0	P	-27.8	P	-27.8	P	16.7	P	44.5
Electrical machinery	-4.3	2.9	16.2	16.2	10.8	16.7	8.7	-1.5	P	-14.7	P	-23.4	P	0.0	P	14.7
Transportation equipment	3.5	11.1	3.9	-20.8	0.0	20.7	3.6	8.0	P	-7.7	P	-11.3	P	25.0	P	32.7
Precision instruments	0.0	0.0	16.7	16.7	12.5	12.5	0.0	0.0	P	14.3	P	14.3	P	14.3	P	0.0
Other	-7.7	-7.7	6.2	6.2	6.3	12.5	11.8	-5.9	P	15.4	P	3.6	P	0.0	P	-15.4

Acquisition of tangible fixed assets	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	5.8	4.4	14.5	10.8	14.4	9.9	12.9	7.1	P	10.2	P	-2.7	P	8.9	P	-1.3
Food and tobacco	50.0	50.0	20.0	33.3	37.5	44.4	57.1	42.9	P	50.0	P	-7.1	P	50.0	P	0.0
Textiles	33.3	33.3	20.0	66.7	0.0	0.0	0.0	-40.0	P	25.0	P	25.0	P	0.0	P	-25.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	5.0	7.7	10.8	5.4	13.8	13.5	2.4	17.1	P	2.8	P	0.4	P	3.0	P	0.2
Ceramics, stone and clay	33.3	-16.7	66.7	66.7	14.3	28.6	20.0	40.0	P	25.0	P	5.0	P	0.0	P	-25.0
Iron and steel	0.0	0.0	0.0	0.0	25.0	25.0	0.0	33.3	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	14.3	0.0	-33.3	-37.5	50.0	42.8	P	25.0	P	-25.0	P	57.1	P	32.1
Metals	16.7	33.3	14.3	14.3	-28.6	0.0	0.0	14.3	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	27.7	26.3	16.7	0.0	29.4	16.7	5.0	22.8	P	0.0	P	-5.0	P	20.0	P	20.0
Electrical machinery	7.5	-3.0	20.0	12.2	19.4	7.1	11.5	-7.2	P	14.9	P	3.4	P	2.9	P	-12.0
Transportation equipment	-21.4	-7.7	3.8	0.0	10.4	11.6	15.4	0.0	P	8.0	P	-7.4	P	12.5	P	4.5
Precision instruments	-14.3	0.0	-16.6	16.7	12.5	0.0	25.0	0.0	P	-57.1	P	-82.1	P	-28.6	P	28.5
Other	-7.7	-8.3	13.3	20.0	21.5	7.1	21.5	0.0	P	23.1	P	1.6	P	16.7	P	-6.4

Sales to Japan	D 1											
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term
Manufacturing industry in total	1.5	2.6	3.7	8.4	7.8	4.5	3.4	2.5	P 6.8	P 3.4	P 1.1	P -5.7
Food and tobacco	33.3	33.3	40.0	40.0	33.3	33.3	28.6	28.6	P 28.6	P 0.0	P 28.6	P 0.0
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Chemicals	0.0	0.0	-5.4	0.0	3.2	-3.1	5.7	11.4	P 14.3	P 8.6	P 3.4	P -10.9
Ceramics, stone and clay	0.0	14.3	33.3	33.3	-16.7	0.0	20.0	0.0	P -12.5	P -32.5	P 0.0	P 12.5
Iron and steel	50.0	0.0	0.0	0.0	33.3	33.3	0.0	33.3	P 33.3	P 33.3	P 33.3	P 0.0
Non-ferrous metals	-16.7	16.7	-16.6	0.0	37.5	37.5	12.5	12.5	P 0.0	P -12.5	P -16.7	P -16.7
Metals	0.0	14.3	28.6	28.6	14.3	14.3	40.0	-20.0	P 0.0	P -40.0	P 33.3	P 33.3
Industrial machinery	-5.6	5.9	17.6	17.6	11.8	0.0	5.0	5.2	P -10.5	P -15.5	P 10.5	P 21.0
Electrical machinery	4.7	6.4	1.5	11.9	8.4	4.2	-1.5	-3.0	P 6.1	P 7.6	P -6.1	P -12.2
Transportation equipment	4.2	0.0	-4.1	0.0	0.0	7.4	3.7	4.2	P 16.0	P 12.3	P -4.3	P -20.3
Precision instruments	14.3	-28.6	16.6	16.6	37.5	0.0	-25.0	-12.5	P -14.3	P 10.7	P 14.3	P 28.6
Other	-16.6	-16.7	6.7	-6.6	-13.4	-13.4	0.0	-6.6	P 16.6	P 16.6	P -8.3	P -24.9

Number of employees	D 1											
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term
Manufacturing industry in total	0.4	0.8	4.7	1.6	6.2	2.4	1.2	0.8	P 0.8	P -0.4	P 0.4	P -0.4
Food and tobacco	-12.5	-12.5	14.3	14.3	10.0	20.0	10.0	20.0	P 20.0	P 10.0	P 30.0	P 10.0
Textiles	11.1	22.2	0.0	12.5	12.5	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Chemicals	-2.1	6.2	10.2	6.1	10.6	8.3	3.9	6.0	P 0.0	P -3.9	P 4.7	P 4.7
Ceramics, stone and clay	0.0	-12.5	0.0	0.0	22.2	22.2	16.7	16.7	P 10.0	P -6.7	P 0.0	P -10.0
Iron and steel	0.0	0.0	0.0	0.0	-25.0	-25.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Non-ferrous metals	0.0	0.0	22.2	22.2	30.0	33.3	11.1	12.5	P 0.0	P -11.1	P 28.6	P 28.6
Metals	0.0	12.5	12.5	0.0	12.5	-12.5	-14.3	-33.3	P -16.7	P -2.4	P -16.7	P 0.0
Industrial machinery	4.2	0.0	23.1	0.0	13.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Electrical machinery	3.7	0.0	2.4	1.1	2.5	-6.2	0.0	-1.3	P 0.0	P 0.0	P -2.6	P -2.6
Transportation equipment	-3.2	0.0	-3.2	-10.4	3.1	3.3	3.2	-3.6	P 0.0	P -3.2	P 0.0	P 0.0
Precision instruments	-14.3	-14.3	-33.3	-16.7	0.0	0.0	-12.5	-25.0	P -28.6	P -16.1	P -28.6	P 0.0
Other	0.0	-5.5	-11.1	0.0	-11.7	6.3	-5.6	5.9	P 12.6	P 18.2	P -6.3	P -18.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.	
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term
	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007	
Productive capacity reinforcement	63.9	60.0	62.5	68.3	P 61.3	P -7.0
Updating and repair	36.1	30.0	37.5	43.9	P 51.6	P 7.7
Rationalization and Increase in efficiency	27.8	22.5	27.5	17.1	P 29.0	P 11.9
Others	2.8	10.0	5.0	7.3	P 6.5	P -0.8

II – 2. Prospect breakdown list China (including Hong Kong)

(Unit:%points)

Sales	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	11.6	33.1	34.6	36.8	36.5	32.1	23.2	18.9	P	9.3	P	-13.9	P	28.1	P	18.8
Food and tobacco	17.2	51.8	54.8	51.6	20.6	11.8	2.9	8.8	P	41.2	P	38.3	P	44.2	P	3.0
Textiles	-9.6	25.0	20.6	33.8	41.3	17.8	2.5	5.1	P	-6.0	P	-8.5	P	13.9	P	19.9
Wood, pulp and paper products	12.4	56.2	42.9	42.9	58.8	64.7	53.3	40.0	P	-13.3	P	-66.6	P	46.6	P	59.9
Chemicals	23.3	39.0	50.8	53.4	57.6	52.1	41.5	40.0	P	21.1	P	-20.4	P	47.9	P	26.8
Ceramics, stone and clay	0.0	38.9	29.4	12.6	5.3	10.6	17.6	5.9	P	-15.8	P	-33.4	P	21.1	P	36.9
Iron and steel	17.6	29.4	43.8	25.0	29.4	31.2	25.0	18.8	P	23.5	P	-1.5	P	23.5	P	0.0
Non-ferrous metals	-14.3	35.8	53.8	61.5	42.9	57.2	35.7	23.1	P	-8.4	P	-44.1	P	25.0	P	33.4
Metals	25.0	68.8	12.5	43.7	43.7	50.0	22.2	26.7	P	47.0	P	24.8	P	52.9	P	5.9
Industrial machinery	8.7	36.2	44.8	40.7	21.5	26.6	28.6	32.4	P	25.4	P	-3.2	P	35.4	P	10.0
Electrical machinery	9.1	26.3	25.6	28.1	29.0	27.3	10.5	7.4	P	-4.1	P	-14.6	P	16.4	P	20.5
Transportation equipment	42.3	44.2	44.4	47.9	51.6	41.9	46.2	41.8	P	37.5	P	-8.7	P	37.2	P	-0.3
Precision instruments	-15.4	-7.7	13.1	30.4	34.7	19.2	12.0	-8.0	P	-27.0	P	-39.0	P	-11.6	P	15.4
Other	11.7	40.0	50.0	40.0	43.4	41.5	47.3	23.2	P	-1.7	P	-49.0	P	45.3	P	47.0

Exports to countries other than Japan	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	4.3	17.6	18.1	18.0	19.7	15.1	3.5	4.2	P	-3.4	P	-6.9	P	8.0	P	11.4
Food and tobacco	0.0	14.3	0.0	7.7	-17.6	-5.8	-6.3	6.3	P	14.3	P	20.6	P	28.6	P	14.3
Textiles	-2.8	8.5	18.9	5.4	12.8	0.0	-5.1	-7.5	P	0.0	P	5.1	P	19.4	P	19.4
Wood, pulp and paper products	0.0	25.0	15.4	15.4	20.0	26.7	0.0	0.0	P	0.0	P	0.0	P	7.7	P	7.7
Chemicals	11.9	24.4	29.3	31.7	33.4	32.6	21.3	27.7	P	23.4	P	2.1	P	17.0	P	-6.4
Ceramics, stone and clay	18.2	36.4	20.0	30.0	27.3	27.3	0.0	0.0	P	-14.3	P	-14.3	P	-7.1	P	7.2
Iron and steel	9.1	18.2	9.1	9.1	0.0	-8.3	-8.3	-8.3	P	-6.3	P	2.0	P	-6.3	P	0.0
Non-ferrous metals	0.0	27.3	33.3	33.3	50.0	30.0	20.0	0.0	P	-25.0	P	-45.0	P	25.0	P	50.0
Metals	0.0	12.5	11.1	11.1	0.0	0.0	20.0	0.0	P	28.6	P	8.6	P	28.6	P	0.0
Industrial machinery	7.2	14.6	7.0	16.2	11.9	21.4	4.4	14.8	P	6.7	P	2.3	P	15.5	P	8.8
Electrical machinery	2.8	19.4	22.4	21.8	25.0	18.7	1.6	4.2	P	-6.9	P	-8.5	P	5.7	P	12.6
Transportation equipment	15.6	17.6	4.0	10.2	9.9	7.2	1.5	4.6	P	-5.2	P	-6.7	P	0.0	P	5.2
Precision instruments	-14.2	-23.8	11.7	11.7	22.2	-11.1	-16.6	-27.8	P	-47.4	P	-30.8	P	-36.8	P	10.6
Other	0.0	29.0	28.0	8.3	30.4	21.8	19.3	-7.7	P	-20.0	P	-39.3	P	30.8	P	50.8

Locally-made Sales	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	12.5	28.6	32.3	29.8	33.0	28.7	21.8	19.7	P	8.1	P	-13.7	P	24.8	P	16.7
Food and tobacco	16.7	33.3	42.9	61.9	25.0	25.0	21.8	13.0	P	50.0	P	28.2	P	29.2	P	-20.8
Textiles	3.5	21.8	16.7	29.6	33.3	16.4	-3.4	0.0	P	-3.8	P	-0.4	P	11.3	P	15.1
Wood, pulp and paper products	25.0	56.2	42.9	42.9	52.9	58.8	50.0	20.0	P	-26.7	P	-76.7	P	46.6	P	73.3
Chemicals	27.5	46.0	53.0	51.0	58.6	50.8	44.6	50.7	P	13.1	P	-31.5	P	42.8	P	29.7
Ceramics, stone and clay	16.6	33.3	33.3	7.2	7.1	0.0	0.0	-7.2	P	-23.1	P	-23.1	P	7.7	P	30.8
Iron and steel	12.5	25.0	37.5	18.8	31.3	37.5	26.7	13.3	P	20.0	P	-6.7	P	20.0	P	0.0
Non-ferrous metals	-8.3	16.7	46.1	38.5	46.1	53.8	53.8	33.4	P	-18.2	P	-72.0	P	9.1	P	27.3
Metals	15.4	46.1	33.4	25.0	72.7	72.7	71.4	46.1	P	46.1	P	-25.3	P	69.2	P	23.1
Industrial machinery	7.9	31.4	36.0	27.5	19.6	29.1	17.9	23.3	P	19.3	P	1.4	P	29.8	P	10.5
Electrical machinery	8.0	20.6	21.3	14.7	19.8	16.9	2.5	7.9	P	-4.8	P	-7.3	P	11.8	P	16.6
Transportation equipment	37.1	42.7	43.1	52.6	47.5	41.3	46.9	41.6	P	34.5	P	-12.4	P	40.9	P	6.4
Precision instruments	-9.6	-4.8	30.0	30.0	33.4	4.8	10.5	-5.2	P	-14.3	P	-24.8	P	-4.8	P	9.5
Other	4.6	33.4	47.4	37.8	42.2	37.8	44.0	24.0	P	2.0	P	-42.0	P	36.4	P	34.4

Acquisition of tangible fixed assets	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Prospect	DI points compared to previous term				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	16.1	18.4	23.2	16.7	20.4	15.1	14.3	13.3	P	9.6	P	-4.7	P	15.8	P	6.2
Food and tobacco	15.8	22.7	25.0	23.8	34.6	7.7	22.8	4.8	P	18.2	P	-4.6	P	36.4	P	18.2
Textiles	16.4	16.7	17.5	24.1	22.0	8.6	13.5	9.8	P	-10.7	P	-24.2	P	5.3	P	16.0
Wood, pulp and paper products	25.0	18.7	28.6	28.6	29.4	29.4	20.0	0.0	P	-6.6	P	-26.6	P	13.4	P	20.0
Chemicals	16.1	11.1	19.7	7.3	15.1	7.5	13.1	17.4	P	8.9	P	-4.2	P	25.8	P	16.9
Ceramics, stone and clay	41.7	41.7	50.0	45.5	46.1	30.8	18.2	25.0	P	23.5	P	5.3	P	17.6	P	-5.9
Iron and steel	5.9	29.4	20.0	23.1	13.3	31.3	18.8	6.3	P	43.8	P	25.0	P	43.8	P	0.0
Non-ferrous metals	15.4	16.7	8.4	0.0	0.0	18.2	46.1	30.8	P	-10.0	P	-56.1	P	18.2	P	28.2
Metals	30.8	23.1	38.5	41.7	25.0	16.7	7.7	0.0	P	0.0	P	-7.7	P	0.0	P	0.0
Industrial machinery	12.0	11.8	16.0	6.0	14.6	1.8	1.7	12.1	P	24.2	P	22.5	P	8.3	P	-15.9
Electrical machinery	6.8	14.3	19.3	13.5	15.2	12.3	13.4	12.4	P	7.0	P	-6.4	P	10.8	P	3.8
Transportation equipment	34.4	41.5	41.9	33.8	29.4	28.3	25.0	20.4	P	19.2	P	-5.8	P	25.8	P	6.6
Precision instruments	9.1	9.6	25.0	25.0	31.9	31.8	9.1	4.5	P	-14.3	P	-23.4	P	0.0	P	14.3
Other	28.6	12.2	25.0	-2.7	23.9	17.5	6.3	14.6	P	8.2	P	1.9	P	15.6	P	7.4

Sales to Japan	D 1															
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007			
Manufacturing industry in total	6.2	17.4	13.9	17.2	17.3	15.4	7.1	8.1	P	-1.5	P	-8.6	P	11.2	P	12.7
Food and tobacco	-23.1	23.1	33.3	33.3	10.0	20.0	-4.7	-4.8	P	0.0	P	4.7	P	25.0	P	25.0
Textiles	-9.3	13.9	10.2	18.6	28.6	9.8	4.8	6.3	P	-6.6	P	-11.4	P	1.7	P	8.3
Wood, pulp and paper products	-7.7	23.1	0.0	0.0	6.3	6.3	0.0	0.0	P	0.0	P	0.0	P	14.3	P	14.3
Chemicals	9.5	17.1	6.7	8.9	9.2	9.1	15.2	10.1	P	3.7	P	-11.5	P	9.8	P	6.1
Ceramics, stone and clay	0.0	33.3	42.8	-14.3	22.2	22.2	22.2	-11.1	P	-23.1	P	-45.3	P	15.4	P	38.5
Iron and steel	16.7	16.7	9.1	9.1	9.1	-18.2	0.0	0.0	P	0.0	P	0.0	P	-7.1	P	-7.1
Non-ferrous metals	-21.5	21.4	-7.2	14.3	38.5	61.5	7.1	15.4	P	-25.0	P	-32.1	P	16.7	P	41.7
Metals	23.1	53.8	0.0	15.4	41.7	50.0	7.2	7.7	P	21.5	P	14.3	P	23.1	P	1.6
Industrial machinery	-6.1	8.3	19.2	20.8	21.1	17.9	15.2	15.2	P	8.9	P	-6.3	P	21.5	P	12.6
Electrical machinery	12.5	15.4	13.5	18.2	15.0	16.1	1.9	11.0	P	-1.6	P	-3.5	P	12.1	P	13.7
Transportation equipment	25.9	24.6	14.8	16.9	12.5	8.5	7.1	5.8	P	7.2	P	0.1	P	2.4	P	-4.8
Precision instruments	-9.1	-9.1	15.0	30.0	28.6	23.8	5.0	-10.0	P	-36.4	P	-41.4	P	-13.7	P	22.7
Other	9.1	27.9	27.0	16.7	14.7	17.0	20.4	9.1	P	-9.1	P	-29.5	P	31.0	P	40.1

Number of employees	D 1															
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007			
Manufacturing industry in total	15.2	15.9	14.4	15.3	19.3	15.5	12.5	10.5	P	13.4	P	0.9	P	15.8	P	2.4
Food and tobacco	5.8	23.6	9.1	3.0	15.2	11.8	0.0	5.9	P	9.4	P	9.4	P	15.6	P	6.2
Textiles	4.3	10.2	9.5	3.2	17.3	9.3	4.2	5.3	P	13.1	P	8.9	P	8.9	P	-4.2
Wood, pulp and paper products	-6.3	6.3	-6.7	0.0	-6.3	-6.3	0.0	0.0	P	0.0	P	0.0	P	13.3	P	13.3
Chemicals	25.4	24.5	24.6	16.7	24.6	25.0	10.8	19.2	P	16.6	P	5.8	P	24.2	P	7.6
Ceramics, stone and clay	-5.3	5.2	11.7	5.9	10.6	0.0	-5.9	-5.9	P	10.6	P	16.5	P	10.6	P	0.0
Iron and steel	35.3	12.5	20.0	14.3	5.8	17.6	18.8	18.8	P	37.6	P	18.8	P	50.0	P	12.4
Non-ferrous metals	7.2	15.4	21.4	0.0	46.7	42.9	66.7	7.1	P	0.0	P	-66.7	P	0.0	P	0.0
Metals	17.6	17.6	17.6	5.9	26.6	26.6	11.8	13.3	P	17.6	P	5.8	P	23.5	P	5.9
Industrial machinery	20.7	10.0	8.7	15.6	26.5	15.8	20.0	11.8	P	23.9	P	3.9	P	13.8	P	-10.1
Electrical machinery	12.5	11.0	13.5	16.3	14.6	11.0	9.1	6.3	P	5.1	P	-4.0	P	10.0	P	4.9
Transportation equipment	43.0	43.7	28.7	33.9	33.7	32.9	22.8	24.2	P	27.1	P	4.3	P	25.7	P	-1.4
Precision instruments	-11.6	-11.5	0.0	17.4	12.5	4.1	-4.5	-18.2	P	-8.0	P	-3.5	P	-8.0	P	0.0
Other	14.8	20.8	12.2	22.5	13.8	12.3	19.6	19.7	P	18.1	P	-1.5	P	26.8	P	8.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007			
Productive capacity reinforcement	77.4	72.3	74.7	73.4	P	76.2	P	2.8
Updating and repair	28.3	26.4	20.9	23.0	P	25.6	P	2.6
Rationalization and Increase in efficiency	21.4	23.0	20.9	23.7	P	22.5	P	-1.2
Others	8.2	10.8	12.7	7.9	P	6.2	P	-1.7

II - 2. Prospect breakdown list Other asia

(Unit:%points)

Sales	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term	Jan.-Mar. 2007	Apr.-Jun. 2007		
Manufacturing industry in total	22.1	33.3	36.1	35.3	37.8	37.5	28.1	26.4	P	30.6	P	2.5	P	40.7	P	10.1
Food and tobacco	0.0	50.0	33.3	66.7	66.7	66.7	66.7	66.7	P	66.7	P	0.0	P	0.0	P	-66.7
Textiles	-16.7	66.7	40.0	40.0	40.0	40.0	40.0	20.0	P	-75.0	P	-115.0	P	75.0	P	150.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	33.3	33.3	33.3	0.0	P	0.0	P	-33.3	P	0.0	P	0.0
Chemicals	40.0	60.0	44.4	22.2	40.0	55.6	66.7	44.5	P	20.0	P	-46.7	P	50.0	P	30.0
Ceramics, stone and clay	0.0	25.0	33.3	33.3	0.0	0.0	0.0	25.0	P	25.0	P	25.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	-25.0	25.0	0.0	0.0	P	100.0	P	100.0	P	0.0	P	-100.0
Non-ferrous metals	100.0	100.0	100.0	100.0	0.0	0.0	-100.0	0.0	P	-100.0	P	0.0	P	100.0	P	200.0
Metals	-100.0	100.0	100.0	100.0	-100.0	100.0	0.0	100.0	P	100.0	P	100.0	P	100.0	P	0.0
Industrial machinery	0.0	0.0	100.0	0.0	33.3	33.3	0.0	-66.7	P	50.0	P	50.0	P	50.0	P	0.0
Electrical machinery	8.3	8.7	16.7	20.9	30.4	30.5	0.0	14.3	P	13.6	P	13.6	P	30.0	P	16.4
Transportation equipment	46.7	27.6	40.7	34.7	51.6	40.0	22.2	34.6	P	54.9	P	32.7	P	46.7	P	-8.2
Precision instruments	75.0	100.0	50.0	100.0	75.0	50.0	100.0	50.0	P	50.0	P	-50.0	P	75.0	P	25.0
Other	-25.0	50.0	75.0	75.0	50.0	33.3	71.4	33.3	P	25.0	P	-46.4	P	28.6	P	3.6

Exports to countries other than Japan	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term	Jan.-Mar. 2007	Apr.-Jun. 2007		
Manufacturing industry in total	6.9	14.1	17.8	9.9	8.7	8.9	3.1	11.6	P	1.6	P	-1.5	P	8.3	P	6.7
Food and tobacco	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	50.0	P	50.0	P	50.0	P	0.0
Textiles	-20.0	20.0	50.0	25.0	-25.0	-25.0	0.0	0.0	P	-33.3	P	-33.3	P	-33.3	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	33.3	55.6	37.5	12.5	25.0	42.9	33.3	33.3	P	40.0	P	6.7	P	40.0	P	0.0
Ceramics, stone and clay	-50.0	50.0	50.0	0.0	0.0	0.0	-50.0	50.0	P	-50.0	P	-2.4	P	50.0	P	100.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	-100.0	P	-200.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	P	-100.0	P	0.0	P	100.0	P	200.0
Metals	0.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0	P	100.0	P	0.0	P	100.0	P	0.0
Industrial machinery	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	10.0	10.5	5.2	10.5	10.5	10.5	5.6	0.0	P	-11.8	P	-17.4	P	0.0	P	11.8
Transportation equipment	0.0	-11.1	7.7	0.0	5.0	0.0	-6.7	14.3	P	0.0	P	6.7	P	6.2	P	6.2
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	0.0	25.0	25.0	25.0	25.0	25.0	16.7	20.0	P	14.3	P	-2.4	P	0.0	P	-14.3

Locally-made Sales	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term	Jan.-Mar. 2007	Apr.-Jun. 2007		
Manufacturing industry in total	5.9	12.1	24.0	27.5	26.0	25.3	21.1	14.5	P	28.6	P	7.5	P	32.0	P	3.4
Food and tobacco	33.3	33.3	0.0	50.0	50.0	50.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Textiles	0.0	75.0	33.3	33.3	0.0	0.0	66.7	-33.3	P	50.0	P	-16.7	P	50.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	33.3	33.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	33.3	55.6	50.0	12.5	33.3	50.0	57.1	28.6	P	22.2	P	-34.9	P	44.4	P	22.2
Ceramics, stone and clay	0.0	25.0	33.3	33.3	0.0	0.0	0.0	25.0	P	25.0	P	25.0	P	25.0	P	0.0
Iron and steel	0.0	-33.3	0.0	0.0	-33.3	33.3	0.0	0.0	P	100.0	P	100.0	P	-100.0	P	-200.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-100.0	P	-100.0	P	100.0	P	200.0
Metals	-100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	0.0	P	-100.0
Industrial machinery	-100.0	0.0	0.0	0.0	50.0	50.0	0.0	-50.0	P	50.0	P	50.0	P	50.0	P	0.0
Electrical machinery	-21.7	-18.2	0.0	9.5	16.7	0.0	-5.3	0.0	P	5.9	P	11.2	P	6.2	P	0.3
Transportation equipment	32.0	20.8	42.9	45.0	38.5	36.0	27.3	28.5	P	46.1	P	18.8	P	52.0	P	5.9
Precision instruments	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	0.0	-25.0	25.0	66.7	50.0	50.0	75.0	50.0	P	28.6	P	-46.4	P	28.6	P	0.0

Acquisition of tangible fixed assets	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect		
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	DI points compared to previous term	Apr.-Jun. 2007	DI points compared to previous term	Jan.-Mar. 2007	Apr.-Jun. 2007		
Manufacturing industry in total	19.1	23.2	33.4	24.3	14.6	12.5	14.3	14.8	P	16.9	P	2.6	P	21.0	P	4.1
Food and tobacco	0.0	25.0	-33.3	-33.3	-33.3	-33.3	0.0	0.0	P	100.0	P	100.0	P	0.0	P	-100.0
Textiles	60.0	20.0	50.0	50.0	-25.0	25.0	-50.0	0.0	P	0.0	P	50.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	33.3	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	25.0	12.5	22.2	-11.1	37.5	37.5	0.0	25.0	P	0.0	P	0.0	P	25.0	P	25.0
Ceramics, stone and clay	0.0	33.3	0.0	66.7	33.3	33.3	-50.0	33.3	P	33.3	P	83.3	P	33.3	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	25.0	-25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	100.0	0.0	0.0	-100.0	-100.0	0.0	P	0.0	P	100.0	P	0.0	P	0.0
Metals	100.0	100.0	0.0	0.0	100.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	100.0	-100.0	100.0	-100.0	0.0	50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	17.4	18.2	18.2	13.7	-4.6	-13.7	42.1	10.5	P	19.0	P	-23.1	P	0.0	P	-19.0
Transportation equipment	24.2	33.3	56.0	50.0	30.0	27.6	26.9	4.2	P	33.4	P	6.5	P	31.0	P	-2.4
Precision instruments	0.0	50.0	50.0	50.0	33.3	50.0	0.0	75.0	P	0.0	P	0.0	P	50.0	P	50.0
Other	-33.3	33.3	100.0	100.0	-20.0	20.0	0.0	50.0	P	-75.0	P	-75.0	P	75.0	P	150.0

Sales to Japan	D 1															
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	15.2	31.3	26.3	32.1	23.0	21.9	11.7	13.8	P	1.5	P	-10.2	P	24.5	P	23.0
Food and tobacco	-50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-33.3	66.7	40.0	60.0	60.0	60.0	20.0	20.0	P	-75.0	P	-95.0	P	75.0	P	150.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	33.3	0.0	P	0.0	P	-33.3	P	0.0	P	0.0
Chemicals	14.3	14.3	0.0	12.5	16.7	16.7	25.0	25.0	P	0.0	P	-25.0	P	25.0	P	25.0
Ceramics, stone and clay	0.0	0.0	50.0	0.0	0.0	50.0	-33.3	33.3	P	-33.3	P	0.0	P	0.0	P	33.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	-100.0	P	-200.0
Non-ferrous metals	100.0	100.0	100.0	100.0	0.0	0.0	-100.0	0.0	P	-100.0	P	0.0	P	100.0	P	200.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	26.7	28.6	25.0	25.0	6.7	20.0	0.0	13.4	P	12.5	P	12.5	P	33.3	P	20.8
Transportation equipment	27.7	17.6	14.3	23.1	28.5	20.0	0.0	5.8	P	5.0	P	5.0	P	15.8	P	10.8
Precision instruments	75.0	100.0	50.0	100.0	75.0	50.0	100.0	50.0	P	50.0	P	-50.0	P	75.0	P	25.0
Other	-25.0	50.0	66.7	66.7	25.0	0.0	40.0	0.0	P	0.0	P	-40.0	P	0.0	P	0.0

Number of employees	D 1															
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	13.6	11.7	17.8	26.5	15.1	14.1	4.6	13.0	P	8.5	P	3.9	P	22.8	P	14.3
Food and tobacco	25.0	50.0	0.0	0.0	0.0	33.3	0.0	0.0	P	33.3	P	33.3	P	33.3	P	0.0
Textiles	50.0	33.4	0.0	-25.0	20.0	0.0	-20.0	0.0	P	-100.0	P	-80.0	P	-25.0	P	75.0
Wood, pulp and paper products	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	30.0	10.0	0.0	20.0	30.0	30.0	0.0	10.0	P	0.0	P	0.0	P	22.2	P	22.2
Ceramics, stone and clay	0.0	25.0	0.0	25.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	100.0	100.0	0.0	-100.0	-100.0	0.0	P	-100.0	P	0.0	P	0.0	P	100.0
Metals	100.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0	P	100.0	P	0.0	P	100.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	33.3	0.0	0.0	P	0.0	P	0.0	P	50.0	P	50.0
Electrical machinery	8.3	4.4	13.7	4.5	0.0	-4.8	5.0	5.0	P	13.0	P	8.0	P	8.7	P	-4.3
Transportation equipment	6.7	3.4	27.0	48.0	26.7	31.1	7.4	19.3	P	16.1	P	8.7	P	33.3	P	17.2
Precision instruments	0.0	25.0	50.0	75.0	0.0	0.0	50.0	50.0	P	25.0	P	-25.0	P	25.0	P	0.0
Other	0.0	25.0	50.0	50.0	33.3	0.0	0.0	16.6	P	25.0	P	25.0	P	57.1	P	32.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007			
Productive capacity reinforcement	91.7	87.0	89.5	88.2	P	100.0	P	11.8
Updating and repair	20.8	13.0	10.5	11.8	P	9.5	P	-2.3
Rationalization and Increase in efficiency	20.8	13.0	10.5	11.8	P	0.0	P	-11.8
Others	8.3	4.3	5.3	5.9	P	4.8	P	-1.1

II – 2. Prospect breakdown list Europe

(Unit:%points)

Sales	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	13.0	14.5	11.4	-4.8	-5.7	11.0	18.6	11.5	P	18.9	P	0.3	P	10.8	P	-8.1
Food and tobacco	0.0	0.0	0.0	0.0	37.5	62.5	25.0	25.0	P	25.0	P	0.0	P	25.0	P	0.0
Textiles	20.0	10.0	0.0	0.0	-12.5	-25.0	0.0	12.5	P	42.9	P	42.9	P	14.3	P	-28.6
Wood, pulp and paper products	0.0	66.7	0.0	66.7	-66.7	66.7	33.3	33.3	P	0.0	P	-33.3	P	33.3	P	33.3
Chemicals	12.5	25.6	14.0	-2.1	-2.3	-6.7	2.2	17.4	P	20.9	P	18.7	P	13.9	P	-7.0
Ceramics, stone and clay	0.0	0.0	0.0	-50.0	0.0	25.0	-25.0	25.0	P	50.0	P	75.0	P	0.0	P	-50.0
Iron and steel	100.0	-100.0	0.0	0.0	-100.0	-50.0	0.0	0.0	P	100.0	P	100.0	P	100.0	P	0.0
Non-ferrous metals	50.0	50.0	25.0	0.0	40.0	40.0	0.0	40.0	P	0.0	P	0.0	P	66.7	P	66.7
Metals	0.0	50.0	75.0	100.0	20.0	20.0	40.0	40.0	P	80.0	P	40.0	P	60.0	P	-20.0
Industrial machinery	24.4	20.9	10.4	-8.5	6.8	30.3	42.5	25.6	P	20.0	P	-22.5	P	13.9	P	-6.1
Electrical machinery	3.4	-5.3	4.8	-1.6	-4.9	23.3	23.5	-3.2	P	14.6	P	-8.9	P	-13.2	P	-27.8
Transportation equipment	16.7	15.6	13.8	-25.0	-27.6	-13.2	17.7	10.1	P	22.5	P	4.8	P	15.9	P	-6.6
Precision instruments	0.0	11.1	20.0	-10.0	0.0	11.1	10.0	-10.0	P	-11.1	P	-21.1	P	11.1	P	22.2
Other	13.7	31.8	14.3	23.8	14.3	33.3	4.4	0.0	P	-4.5	P	-8.9	P	9.5	P	14.0

Exports to countries other than Japan	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	8.3	10.0	4.2	-4.9	-3.0	10.0	15.9	14.6	P	13.8	P	-2.1	P	6.8	P	-7.0
Food and tobacco	0.0	0.0	0.0	0.0	25.0	50.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Textiles	0.0	0.0	0.0	0.0	-16.6	-33.3	20.0	0.0	P	33.3	P	13.3	P	0.0	P	-33.3
Wood, pulp and paper products	0.0	100.0	0.0	66.7	-100.0	100.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	0.0
Chemicals	5.7	22.8	8.1	0.0	-3.1	9.1	0.0	17.1	P	18.8	P	18.8	P	16.1	P	-2.7
Ceramics, stone and clay	33.3	33.3	0.0	-100.0	0.0	25.0	-25.0	25.0	P	25.0	P	50.0	P	0.0	P	-25.0
Iron and steel	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	-50.0	100.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	33.3	33.3	33.3	50.0	0.0	25.0	25.0	25.0	P	50.0	P	25.0	P	50.0	P	0.0
Industrial machinery	17.6	11.8	2.7	-8.3	17.1	17.7	19.5	25.0	P	11.4	P	-8.1	P	8.8	P	-2.6
Electrical machinery	-10.0	-15.0	-8.8	-9.1	-7.1	4.8	22.8	2.4	P	5.2	P	-17.6	P	-8.1	P	-13.3
Transportation equipment	23.1	16.2	18.9	-2.8	-20.8	-8.5	20.0	16.2	P	16.7	P	-3.3	P	10.9	P	-5.8
Precision instruments	0.0	11.1	20.0	-10.0	0.0	11.1	10.0	-10.0	P	-11.1	P	-21.1	P	11.1	P	22.2
Other	0.0	12.5	-25.0	0.0	18.2	45.4	10.0	20.0	P	7.7	P	-2.3	P	-15.4	P	-23.1

Locally-made Sales	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	8.6	9.4	4.3	-4.9	-8.1	6.0	12.2	8.1	P	11.0	P	-1.2	P	6.6	P	-4.4
Food and tobacco	0.0	0.0	0.0	0.0	20.0	40.0	40.0	40.0	P	40.0	P	0.0	P	40.0	P	0.0
Textiles	22.2	11.1	0.0	0.0	-25.0	-25.0	-14.3	14.3	P	42.9	P	57.2	P	14.3	P	-28.6
Wood, pulp and paper products	0.0	66.7	0.0	66.7	-66.7	66.7	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	14.7	11.7	18.4	-2.7	0.0	-6.4	0.0	14.7	P	6.3	P	6.3	P	9.4	P	3.1
Ceramics, stone and clay	0.0	-50.0	0.0	-50.0	-50.0	0.0	0.0	0.0	P	50.0	P	50.0	P	0.0	P	-50.0
Iron and steel	100.0	-100.0	0.0	0.0	-100.0	-50.0	0.0	0.0	P	-100.0	P	-100.0	P	-100.0	P	0.0
Non-ferrous metals	50.0	50.0	0.0	-33.3	33.3	33.3	-25.0	25.0	P	50.0	P	75.0	P	50.0	P	0.0
Metals	33.3	33.3	66.7	100.0	25.0	50.0	50.0	50.0	P	50.0	P	0.0	P	25.0	P	-25.0
Industrial machinery	16.7	17.2	-2.7	-8.4	-5.7	8.8	16.2	8.1	P	2.8	P	-13.4	P	5.7	P	2.9
Electrical machinery	-2.2	-7.0	-10.9	2.2	-4.5	9.0	25.0	0.0	P	7.5	P	-17.5	P	-15.4	P	-22.9
Transportation equipment	8.3	13.0	11.9	-25.0	-20.7	-5.3	10.2	8.7	P	14.1	P	3.9	P	12.7	P	-1.4
Precision instruments	0.0	11.1	20.0	-10.0	0.0	11.1	10.0	-10.0	P	-11.1	P	-21.1	P	11.1	P	22.2
Other	-6.6	13.4	-6.7	13.4	11.1	33.3	6.2	0.0	P	15.8	P	9.6	P	15.8	P	0.0

Acquisition of tangible fixed assets	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	6.0	6.0	9.0	5.8	12.9	7.4	17.3	4.2	P	5.5	P	-11.8	P	11.2	P	5.7
Food and tobacco	0.0	0.0	50.0	50.0	40.0	60.0	50.0	60.0	P	40.0	P	-10.0	P	60.0	P	20.0
Textiles	11.1	11.1	28.5	28.5	28.6	28.6	14.3	14.3	P	0.0	P	-28.6	P	16.7	P	16.7
Wood, pulp and paper products	-33.3	-33.3	-33.3	33.3	0.0	0.0	0.0	-33.3	P	33.3	P	33.3	P	100.0	P	66.7
Chemicals	-2.7	13.1	2.7	22.5	18.5	7.9	13.5	0.0	P	10.8	P	-2.7	P	8.4	P	-2.4
Ceramics, stone and clay	-75.0	-50.0	25.0	-20.0	-25.0	0.0	25.0	-25.0	P	-25.0	P	-50.0	P	0.0	P	25.0
Iron and steel	100.0	100.0	0.0	0.0	50.0	50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	-50.0	0.0	75.0	25.0	P	50.0	P	-25.0	P	50.0	P	0.0
Metals	33.3	25.0	25.0	25.0	20.0	20.0	0.0	20.0	P	20.0	P	20.0	P	20.0	P	0.0
Industrial machinery	8.1	2.6	2.3	-2.6	13.2	12.8	17.1	4.9	P	17.1	P	0.0	P	12.5	P	-4.6
Electrical machinery	4.0	-4.2	5.9	-9.6	12.2	-2.1	15.4	0.0	P	-9.1	P	-24.5	P	4.5	P	13.6
Transportation equipment	16.3	8.5	13.3	4.5	7.7	4.9	12.7	5.9	P	-1.6	P	-14.3	P	10.0	P	11.6
Precision instruments	11.1	0.0	10.0	0.0	11.1	0.0	10.0	0.0	P	0.0	P	-10.0	P	0.0	P	0.0
Other	9.1	35.7	30.0	27.3	20.0	6.7	31.3	6.3	P	16.7	P	-14.6	P	5.6	P	-11.1

Sales to Japan	D 1															
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	-1.1	-0.6	0.0	-2.9	-1.5	-0.5	-3.9	-1.2	P	-1.6	P	2.3	P	2.8	P	4.4
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	14.3	14.3	0.0	0.0	20.0	0.0	-20.0	20.0	P	40.0	P	60.0	P	20.0	P	-20.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	3.3	3.3	5.2	0.0	-3.2	0.0	-3.3	0.0	P	0.0	P	3.3	P	6.9	P	6.9
Ceramics, stone and clay	-66.7	-66.7	0.0	-100.0	0.0	0.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	50.0	0.0	0.0	0.0	33.3	33.3	0.0	0.0	P	0.0	P	0.0	P	50.0	P	50.0
Metals	33.3	33.3	50.0	100.0	-25.0	-50.0	-25.0	-25.0	P	0.0	P	25.0	P	-33.3	P	-33.3
Industrial machinery	9.4	-3.4	-3.0	-9.1	-9.1	0.0	-3.0	0.0	P	-3.0	P	0.0	P	-6.1	P	-3.1
Electrical machinery	-7.1	2.4	-7.5	-2.6	2.6	-2.7	-7.9	-5.4	P	-6.1	P	1.8	P	9.4	P	15.5
Transportation equipment	-2.8	-2.9	0.0	0.0	-2.2	-2.1	-5.3	-2.8	P	-4.3	P	1.0	P	-2.2	P	2.1
Precision instruments	0.0	11.1	22.2	-11.1	0.0	11.1	11.1	-11.1	P	-11.1	P	-22.2	P	11.1	P	22.2
Other	-30.0	-20.0	-16.7	0.0	0.0	10.0	0.0	12.5	P	0.0	P	0.0	P	0.0	P	0.0

Number of employees	D 1															
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	0.7	-1.5	-2.2	-4.0	-3.9	-2.9	1.1	0.3	P	1.9	P	0.8	P	-1.9	P	-3.8
Food and tobacco	12.5	0.0	0.0	12.5	11.1	12.5	11.1	25.0	P	0.0	P	-11.1	P	12.5	P	12.5
Textiles	-10.0	-10.0	0.0	0.0	-37.5	-37.5	25.0	25.0	P	28.6	P	3.6	P	14.3	P	-14.3
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	7.5	0.0	0.0	-4.2	6.7	2.3	0.0	-2.3	P	-2.2	P	-2.2	P	2.2	P	4.4
Ceramics, stone and clay	-20.0	-20.0	0.0	0.0	-20.0	-20.0	-25.0	-25.0	P	-25.0	P	0.0	P	-25.0	P	0.0
Iron and steel	0.0	-100.0	0.0	0.0	-50.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	33.3	33.3	0.0	25.0	0.0	0.0	20.0	0.0	P	-33.3	P	-53.3	P	-33.3	P	0.0
Metals	0.0	0.0	25.0	0.0	0.0	20.0	0.0	20.0	P	0.0	P	0.0	P	20.0	P	20.0
Industrial machinery	-2.4	6.9	4.3	-2.2	2.3	-2.3	4.3	4.5	P	2.5	P	-1.8	P	-2.4	P	-4.9
Electrical machinery	-5.1	-10.4	-3.2	-8.0	-1.8	5.7	-3.3	-1.7	P	7.7	P	11.0	P	-7.7	P	-15.4
Transportation equipment	4.8	1.6	-6.9	-10.7	-12.9	-12.0	0.0	0.0	P	1.4	P	1.4	P	-4.4	P	-5.8
Precision instruments	-11.1	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	P	11.1	P	11.1	P	11.1	P	0.0
Other	4.6	0.0	-10.6	5.3	-4.8	-5.0	0.0	-14.3	P	-4.7	P	-4.7	P	0.0	P	4.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007			
Productive capacity reinforcement	66.7	62.2	69.2	75.0	P	61.0	P	-14.0
Updating and repair	25.9	29.7	23.1	25.0	P	29.3	P	4.3
Rationalization and Increase in efficiency	18.5	24.3	25.6	3.1	P	29.3	P	26.2
Others	11.1	8.1	5.1	0.0	P	9.8	P	9.8

II – 2. Prospect breakdown list Other countries

(Unit:%points)

Sales	D I															
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	18.5	18.6	11.8	15.5	23.2	15.1	-1.6	10.6	P	13.4	P	15.0	P	25.5	P	12.1
Food and tobacco	0.0	0.0	44.4	44.4	22.2	25.0	37.5	37.5	P	11.1	P	-26.4	P	37.5	P	26.4
Textiles	33.4	50.0	-7.7	8.3	-8.3	0.0	-62.5	0.0	P	62.5	P	125.0	P	62.5	P	0.0
Wood, pulp and paper products	0.0	-14.3	20.0	20.0	83.3	50.0	-16.6	16.6	P	-100.0	P	-83.4	P	60.0	P	160.0
Chemicals	18.2	9.1	20.0	40.0	27.3	36.4	0.0	0.0	P	9.1	P	0.0	P	0.0	P	-9.1
Ceramics, stone and clay	50.0	0.0	0.0	0.0	0.0	50.0	100.0	100.0	P	100.0	P	0.0	P	0.0	P	-100.0
Iron and steel	33.4	33.3	33.3	33.4	66.7	100.0	100.0	0.0	P	100.0	P	0.0	P	100.0	P	0.0
Non-ferrous metals	-50.0	0.0	-50.0	-50.0	0.0	0.0	-50.0	0.0	P	50.0	P	100.0	P	0.0	P	-50.0
Metals	50.0	100.0	100.0	66.7	0.0	33.4	0.0	-25.0	P	25.0	P	25.0	P	75.0	P	50.0
Industrial machinery	22.2	11.1	20.0	20.0	50.0	-12.5	-22.2	22.2	P	33.3	P	55.5	P	22.2	P	-11.1
Electrical machinery	4.6	9.1	0.0	0.0	13.0	4.3	-8.7	8.7	P	-4.4	P	4.3	P	0.0	P	4.4
Transportation equipment	36.6	28.2	12.1	6.4	25.5	13.4	0.0	21.6	P	29.2	P	29.2	P	24.4	P	-4.8
Precision instruments	-100.0	-33.3	0.0	0.0	0.0	66.7	66.7	-33.3	P	-66.7	P	-133.4	P	66.7	P	133.4
Other	0.0	0.0	-16.7	33.3	25.0	-12.5	0.0	-25.0	P	-50.0	P	-50.0	P	25.0	P	75.0

Exports to countries other than Japan	D I																
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.								
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect					
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term					
Manufacturing industry in total	5.6	10.4	1.2	2.7	5.3	8.7	1.1	0.0	P	7.9	P	6.8	P	12.4	P	4.5	
Food and tobacco	0.0	0.0	20.0	20.0	16.7	20.0	20.0	20.0	P	50.0	P	30.0	P	20.0	P	-30.0	
Textiles	0.0	0.0	0.0	0.0	37.5	-11.1	-11.1	33.3	-33.3	P	0.0	P	-33.3	P	0.0	P	0.0
Wood, pulp and paper products	-14.3	28.6	60.0	0.0	40.0	60.0	20.0	40.0	P	-25.0	P	-45.0	P	0.0	P	25.0	
Chemicals	11.1	11.1	0.0	16.7	0.0	42.9	0.0	-14.3	P	28.6	P	28.6	P	14.3	P	-14.3	
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0	
Iron and steel	100.0	0.0	0.0	100.0	100.0	100.0	50.0	-50.0	P	50.0	P	0.0	P	50.0	P	0.0	
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0	
Metals	66.7	66.7	0.0	100.0	-33.3	0.0	-33.3	0.0	P	66.7	P	100.0	P	66.7	P	0.0	
Industrial machinery	12.5	0.0	-25.0	-25.0	14.3	-14.3	0.0	0.0	P	12.5	P	12.5	P	12.5	P	0.0	
Electrical machinery	-11.7	5.9	16.6	0.0	0.0	0.0	-10.0	5.0	P	-20.0	P	-10.0	P	0.0	P	20.0	
Transportation equipment	10.7	15.4	-9.5	-5.2	6.3	13.4	-8.0	13.6	P	22.2	P	30.2	P	6.1	P	-16.1	
Precision instruments	-50.0	-50.0	-50.0	-50.0	-100.0	-100.0	0.0	-50.0	P	-50.0	P	-50.0	P	50.0	P	100.0	
Other	33.4	0.0	-50.0	-50.0	20.0	-20.0	16.7	-33.3	P	-50.0	P	-66.7	P	50.0	P	100.0	

Locally-made Sales	D I															
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	18.1	19.4	1.1	15.9	16.0	14.7	-3.0	10.4	P	11.2	P	14.2	P	20.4	P	9.2
Food and tobacco	0.0	0.0	28.6	28.6	14.3	16.6	28.6	28.6	P	0.0	P	-28.6	P	66.7	P	66.7
Textiles	37.5	50.0	-36.3	10.0	-10.0	0.0	-71.4	0.0	P	71.4	P	142.8	P	71.4	P	0.0
Wood, pulp and paper products	-16.7	-16.7	-40.0	40.0	60.0	20.0	16.6	16.7	P	-40.0	P	-56.6	P	20.0	P	60.0
Chemicals	10.0	0.0	14.3	28.6	0.0	42.9	14.3	0.0	P	0.0	P	-14.3	P	-11.1	P	-11.1
Ceramics, stone and clay	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Non-ferrous metals	-100.0	0.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	P	-100.0	P	0.0	P	0.0	P	100.0
Metals	-25.0	75.0	66.7	100.0	0.0	0.0	-25.0	-25.0	P	25.0	P	50.0	P	75.0	P	50.0
Industrial machinery	25.0	0.0	28.6	14.3	28.6	0.0	-28.6	14.3	P	37.5	P	66.1	P	25.0	P	-12.5
Electrical machinery	30.0	25.0	-5.3	5.3	30.0	20.0	0.0	9.5	P	4.8	P	4.8	P	-9.5	P	-14.3
Transportation equipment	34.4	30.0	8.4	4.5	16.2	8.6	-3.5	19.3	P	13.5	P	17.0	P	14.7	P	1.2
Precision instruments	-100.0	-50.0	0.0	0.0	0.0	100.0	66.7	-33.3	P	-100.0	P	-166.7	P	100.0	P	200.0
Other	-33.4	0.0	-50.0	50.0	0.0	0.0	0.0	20.0	P	25.0	P	25.0	P	25.0	P	0.0

Acquisition of tangible fixed assets	D I															
	2005 Oct.- Dec.		2006 Jan.- Mar.		2006 Apr.- Jun.		2006 Jul.- Sep.		2006 Oct.- Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	DI points compared to previous term	Prospect				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	DI points compared to previous term				
Manufacturing industry in total	11.5	19.4	19.8	11.8	1.8	2.7	11.7	3.9	P	12.3	P	0.6	P	8.3	P	-4.0
Food and tobacco	-16.7	0.0	33.3	44.4	22.2	25.0	28.6	37.5	P	37.5	P	8.9	P	22.2	P	-15.3
Textiles	0.0	55.6	50.0	22.2	-44.4	0.0	66.7	-14.3	P	-16.6	P	-83.3	P	0.0	P	16.6
Wood, pulp and paper products	0.0	14.3	20.0	20.0	20.0	0.0	50.0	60.0	P	40.0	P	-10.0	P	25.0	P	-15.0
Chemicals	0.0	0.0	-14.3	0.0	-12.5	0.0	11.1	-25.0	P	20.0	P	8.9	P	10.0	P	-10.0
Ceramics, stone and clay	50.0	50.0	0.0	0.0	50.0	50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	33.3	33.3	33.3	33.3	66.7	50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	100.0	0.0	0.0	0.0	-100.0	0.0	100.0	0.0	P	100.0	P	0.0	P	0.0	P	-100.0
Metals	-50.0	-25.0	50.0	33.3	0.0	25.0	-50.0	0.0	P	0.0	P	50.0	P	0.0	P	0.0
Industrial machinery	28.6	14.3	42.9	14.3	42.9	14.3	14.3	14.3	P	-12.5	P	-26.8	P	12.5	P	25.0
Electrical machinery	11.7	16.7	0.0	0.0	0.0	0.0	-10.0	-10.0	P	-5.3	P	4.7	P	-5.3	P	0.0
Transportation equipment	21.2	25.8	21.4	7.7	0.0	-7.3	11.8	3.2	P	19.1	P	7.3	P	12.8	P	-6.3
Precision instruments	-50.0	-50.0	33.3	-33.3	-50.0	-50.0	0.0	-33.3	P	-50.0	P	-50.0	P	-100.0	P	-50.0
Other	50.0	50.0	-50.0	0.0	0.0	20.0	0.0	40.0	P	40.0	P	40.0	P	20.0	P	-20.0

Sales to Japan	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007				
Manufacturing industry in total	0.0	-2.5	0.0	4.5	9.0	8.0	4.3	4.2	P	-4.7	P	-9.0	P	7.6	P	12.3
Food and tobacco	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0	P	-16.7	P	-16.7	P	20.0	P	36.7
Textiles	0.0	0.0	20.0	20.0	0.0	0.0	-33.3	0.0	P	0.0	P	33.3	P	0.0	P	0.0
Wood, pulp and paper products	0.0	-33.3	50.0	0.0	80.0	40.0	20.0	20.0	P	-100.0	P	-120.0	P	75.0	P	175.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-100.0	0.0	0.0	-100.0	100.0	100.0	100.0	100.0	P	100.0	P	0.0	P	0.0	P	-100.0
Metals	50.0	50.0	100.0	100.0	0.0	50.0	0.0	0.0	P	50.0	P	50.0	P	100.0	P	50.0
Industrial machinery	-12.5	-25.0	-14.3	-14.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	0.0	0.0	-6.7	0.0	7.1	7.1	7.1	7.1	P	-6.7	P	-13.8	P	-6.7	P	0.0
Transportation equipment	3.7	4.0	-9.5	5.3	3.3	3.6	4.2	0.0	P	-3.0	P	-7.2	P	0.0	P	3.0
Precision instruments	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	0.0

Number of employees	D 1															
	2005 Oct. - Dec.		2006 Jan. - Mar.		2006 Apr. - Jun.		2006 Jul. - Sep.		2006 Oct. - Dec.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Jan.-Mar. 2006	Apr.-Jun. 2006	Apr.-Jun. 2006	Jul.-Sep. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007				
Manufacturing industry in total	16.3	8.0	3.5	0.0	3.0	-0.8	-5.0	2.6	P	0.0	P	5.0	P	3.3	P	3.3
Food and tobacco	20.0	11.1	11.1	0.0	10.0	11.1	22.2	25.0	P	22.2	P	0.0	P	12.5	P	-9.7
Textiles	8.4	0.0	-8.4	0.0	0.0	0.0	-14.3	-14.3	P	-14.3	P	0.0	P	-14.3	P	0.0
Wood, pulp and paper products	-14.3	-14.3	40.0	20.0	20.0	0.0	-20.0	0.0	P	0.0	P	20.0	P	20.0	P	20.0
Chemicals	9.1	-18.2	0.0	0.0	-9.1	0.0	0.0	0.0	P	0.0	P	0.0	P	9.1	P	9.1
Ceramics, stone and clay	66.7	0.0	0.0	-50.0	0.0	0.0	-50.0	0.0	P	0.0	P	50.0	P	0.0	P	0.0
Iron and steel	100.0	33.3	66.7	66.7	66.7	50.0	33.3	0.0	P	33.3	P	0.0	P	0.0	P	-33.3
Non-ferrous metals	0.0	0.0	-50.0	-50.0	-50.0	-50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	100.0	66.7	0.0	0.0	0.0	-25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	11.1	0.0	0.0	0.0	0.0	12.5	0.0	11.1	P	11.1	P	11.1	P	11.1	P	0.0
Electrical machinery	4.6	13.7	15.0	5.0	-10.0	-10.0	-10.0	-9.5	P	-10.6	P	-0.6	P	-10.5	P	0.1
Transportation equipment	23.1	18.9	-3.2	-3.4	8.7	2.3	0.0	10.8	P	6.3	P	6.3	P	4.5	P	-1.8
Precision instruments	-33.3	-33.3	25.0	-25.0	-50.0	50.0	0.0	0.0	P	-33.3	P	-33.3	P	-33.3	P	0.0
Other	0.0	0.0	-33.3	0.0	12.5	-25.0	-57.1	-14.3	P	-42.9	P	14.2	P	28.6	P	71.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2005 Oct.-Dec.	2006 Jan.-Mar.	2006 Apr.-Jun.	2006 Jul.-Sep.	2006 Oct.-Dec.	
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term
	Apr.-Jun. 2006	Jul.-Sep. 2006	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007
Productive capacity reinforcement	51.9	57.9	56.2	64.7	73.7	P 9.0
Updating and repair	51.9	52.6	37.5	35.3	26.3	P -9.0
Rationalization and increase in efficiency	40.7	10.5	12.5	5.9	21.1	P 15.2
Others	0.0	0.0	12.5	5.9	15.8	P 9.9

III - 1. Actual result generalization table

Units (results=million yen; number of employees=persons;year-on-year change=%)

All areas	Statistics (US\$10,000)		2005					2006					Year-on-year change				
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	59,348,452	70,005,454	18,487,571	18,518,441	18,866,403	19,153,806	P	20,240,851	9.8	15.6	20.0	17.5	13.4	11.8	P	7.6	
Locally-made Sales	41,964,327	49,336,226	12,921,074	13,121,435	13,377,878	13,313,125	P	14,146,773	8.4	15.4	19.2	15.6	12.6	10.1	P	6.9	
Sales to Japan	5,717,641	6,601,250	1,740,223	1,762,043	1,709,627	1,839,209	P	1,855,205	13.9	13.1	16.7	20.2	13.5	12.6	P	7.0	
Sales to a third power	11,666,484	14,067,978	3,826,274	3,634,963	3,778,898	4,001,472	P	4,238,873	13.2	17.8	24.3	23.6	16.0	17.2	P	10.3	
Acquisition of tangible fixed assets (excluding land)	1,858,608	2,145,809	556,364	623,780	551,372	754,706	P	666,718	16.1	10.2	16.9	7.9	22.7	32.3	P	15.7	
Number of employees	2,526,131	2,832,558	2,805,537	2,832,558	2,917,848	2,971,270	P	2,945,029	4.3	4.7	5.4	4.7	5.5	4.3	P	3.0	

North America	Statistics (US\$10,000)		2005					2006					Year-on-year change				
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	23,423,038	27,117,379	7,131,979	7,222,873	7,257,772	6,895,678	P	7,305,781	5.8	14.1	19.2	16.3	11.2	6.3	P	1.9	
Locally-made Sales	21,311,518	24,738,719	6,491,627	6,585,717	6,607,142	6,266,119	P	6,636,117	4.9	14.4	19.3	16.1	10.6	5.6	P	1.6	
Sales to Japan	411,357	462,792	127,006	131,983	104,672	110,969	P	121,055	9.2	10.6	25.6	21.7	5.9	3.9	P	-5.2	
Sales to a third power	1,700,163	1,915,868	513,346	505,173	545,958	518,590	P	548,609	16.9	10.7	15.7	17.0	20.1	16.2	P	7.2	
Acquisition of tangible fixed assets (excluding land)	748,465	664,536	195,366	185,218	130,026	260,480	P	173,289	-0.7	-14.7	5.0	-13.4	18.6	45.6	P	-12.2	
Number of employees	407,622	419,319	421,347	419,319	423,364	415,212	P	410,338	-0.6	-1.2	-0.8	-1.2	0.0	-1.9	P	-3.3	

Asia	Statistics (US\$10,000)		2005					2006					Year-on-year change				
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	20,874,267	25,272,787	6,657,585	6,605,155	6,805,681	7,499,444	P	7,556,004	14.7	17.4	24.7	17.7	14.8	15.5	P	9.5	
Locally-made Sales	10,079,912	12,541,943	3,275,663	3,342,323	3,530,499	3,798,717	P	3,948,300	18.4	20.1	28.0	14.6	18.5	15.8	P	12.2	
Sales to Japan	4,998,364	5,801,545	1,524,799	1,538,122	1,540,912	1,660,729	P	1,652,014	14.3	13.8	17.3	20.3	16.2	15.0	P	9.0	
Sales to a third power	5,795,991	6,929,299	1,857,123	1,724,710	1,734,270	2,039,998	P	1,955,690	9.7	15.6	25.3	21.5	7.3	15.3	P	5.2	
Acquisition of tangible fixed assets (excluding land)	716,832	941,041	231,407	270,985	285,477	348,909	P	348,274	30.4	23.6	24.5	22.4	31.7	33.6	P	41.7	
Number of employees	1,744,063	2,001,704	1,986,926	2,001,704	2,074,338	2,131,763	P	2,119,951	6.5	6.5	7.7	6.5	6.9	5.4	P	4.4	

ASEAN 4	Statistics (US\$10,000)		2005					2006					Year-on-year change				
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	9,129,531	10,833,331	2,807,441	2,789,440	2,804,838	3,168,021	P	3,110,587	12.8	16.9	22.2	14.6	8.8	14.1	P	8.3	
Locally-made Sales	4,130,626	5,044,348	1,291,940	1,331,075	1,336,280	1,487,491	P	1,497,987	20.1	20.0	25.3	8.3	10.8	14.4	P	12.0	
Sales to Japan	2,125,277	2,325,786	597,862	636,787	615,096	668,733	P	643,604	11.8	8.4	8.0	21.9	17.4	15.8	P	6.8	
Sales to a third power	2,873,628	3,463,197	917,639	821,578	853,462	1,011,797	P	968,996	4.9	18.6	28.8	20.2	0.8	12.4	P	4.0	
Acquisition of tangible fixed assets (excluding land)	365,178	472,978	109,913	137,533	154,668	161,161	P	154,613	38.9	26.7	18.2	29.4	56.8	14.4	P	40.3	
Number of employees	775,484	829,123	833,248	829,123	854,022	877,882	P	859,984	4.0	2.8	5.2	2.8	3.1	2.8	P	0.3	

NIES3	Statistics (US\$10,000)		2005					2006					Year-on-year change				
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	3,772,323	4,150,549	1,096,005	1,033,868	1,091,745	1,105,537	P	1,146,280	7.0	9.0	17.8	6.4	5.6	4.0	P	0.3	
Locally-made Sales	2,142,357	2,415,139	629,383	579,896	620,952	583,147	P	637,062	14.3	11.5	18.2	0.7	-3.1	-9.2	P	-5.6	
Sales to Japan	655,314	670,574	180,569	170,842	176,108	182,026	P	190,974	-8.6	2.2	15.1	7.9	9.4	13.5	P	4.9	
Sales to a third power	974,652	1,064,836	286,053	283,130	294,685	340,364	P	318,244	4.6	7.8	18.7	18.9	25.7	28.1	P	10.3	
Acquisition of tangible fixed assets (excluding land)	84,425	124,671	35,942	35,265	29,888	46,264	P	46,881	-14.0	44.7	71.6	66.5	5.1	64.4	P	26.9	
Number of employees	126,850	131,222	133,642	131,222	134,160	139,416	P	136,843	-0.3	1.2	1.9	1.2	0.6	2.9	P	-0.3	

China (including Hong Kong)	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	6,933,088	8,984,387	2,422,555	2,438,101	2,541,849	2,832,368	P 2,885,150	22.1	21.6	31.5	27.0	27.4	21.5	P 13.4
Locally-made Sales	3,029,733	4,096,909	1,112,786	1,170,038	1,293,686	1,426,021	P 1,509,210	20.7	24.8	39.1	30.8	47.3	30.6	P 19.7
Sales to Japan	2,100,660	2,656,627	706,086	690,536	708,649	763,681	P 765,433	26.9	22.7	27.0	22.0	16.5	13.9	P 11.1
Sales to a third power	1,802,695	2,230,851	603,683	577,527	539,514	642,666	P 610,507	19.4	14.9	23.5	26.5	9.1	13.5	P 3.8
Acquisition of tangible fixed assets (excluding land)	220,532	291,253	71,274	78,988	85,566	98,450	P 99,675	38.6	13.1	19.2	-4.2	-0.3	19.3	P 13.4
Number of employees	746,394	924,863	909,035	924,863	963,026	984,936	P 988,439	9.9	9.6	10.3	9.6	10.1	6.9	P 7.1

Other asia	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	1,039,325	1,304,520	331,584	343,746	367,249	393,518	P 413,987	16.5	25.3	26.3	27.0	18.7	21.6	P 23.9
Locally-made Sales	777,196	985,547	241,554	261,314	279,581	302,058	P 304,041	12.5	26.8	26.3	30.7	18.2	21.3	P 24.8
Sales to Japan	117,113	148,558	40,282	39,957	41,059	46,289	P 52,003	24.1	25.4	32.6	30.4	26.0	27.1	P 27.6
Sales to a third power	145,016	170,415	49,748	42,475	46,609	45,171	P 57,943	43.7	17.3	21.3	5.8	16.2	18.4	P 16.4
Acquisition of tangible fixed assets (excluding land)	46,697	52,139	14,278	19,199	15,355	43,034	P 47,105	59.3	11.3	17.1	32.5	107.3	276.6	P 228.3
Number of employees	95,335	116,496	111,001	116,496	123,130	129,529	P 134,685	12.1	19.7	15.8	19.7	18.8	16.3	P 18.7

Europe	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	11,625,500	13,105,283	3,497,688	3,476,509	3,544,613	3,387,295	P 3,909,809	10.1	11.5	10.7	15.4	12.6	11.6	P 10.7
Locally-made Sales	7,607,422	8,170,708	2,120,237	2,139,230	2,138,190	2,039,895	P 2,275,770	6.1	6.2	3.6	8.9	5.4	6.9	P 6.6
Sales to Japan	227,713	209,220	57,825	61,336	37,686	39,958	P 50,950	26.9	-8.9	-13.6	19.7	-17.0	-16.5	P -14.5
Sales to a third power	3,790,365	4,725,355	1,319,626	1,275,943	1,368,737	1,307,442	P 1,583,089	18.3	23.4	26.1	28.2	27.5	21.1	P 18.6
Acquisition of tangible fixed assets (excluding land)	280,335	343,838	85,822	90,612	92,240	105,971	P 103,024	32.5	18.5	16.2	-12.1	1.3	26.8	P 16.4
Number of employees	233,197	249,680	247,000	249,680	255,359	256,476	P 252,108	-0.5	-0.1	2.2	-0.1	2.4	1.8	P 0.1

Other countries	Statistics (US\$10,000)							Year-on-year change						
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	3,425,647	4,510,005	1,200,319	1,213,904	1,258,337	1,371,389	P 1,469,257	8.9	29.9	30.5	31.0	21.0	23.0	P 21.4
Locally-made Sales	2,965,475	3,884,856	1,033,547	1,054,165	1,102,047	1,208,394	P 1,286,586	10.3	30.0	30.6	31.4	24.1	25.5	P 23.4
Sales to Japan	80,207	127,693	30,593	30,602	26,357	27,553	P 31,186	-18.8	39.8	40.6	6.1	-28.9	-19.3	P 2.0
Sales to a third power	379,965	497,456	136,179	129,137	129,933	135,442	P 151,485	5.9	26.9	28.4	34.6	12.2	15.3	P 11.2
Acquisition of tangible fixed assets (excluding land)	112,976	196,394	43,769	76,965	43,629	39,346	P 42,131	43.0	70.1	41.6	94.7	40.0	-16.5	P -0.1
Number of employees	141,249	161,855	150,264	161,855	164,787	167,819	P 162,632	0.7	8.3	1.3	8.3	8.5	11.4	P 7.6

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2006, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter. Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

III - 2. Actual result breakdown list All areas

Sales	Statistics (million yen)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	59,348,452	70,005,454	18,487,571	18,518,441	18,866,403	19,153,806	P	20,240,851	9.8	15.6	20.0	17.5	13.4	11.8	P	7.6
Food and tobacco	1,400,843	1,595,124	451,392	378,506	433,926	432,797	P	409,128	1.9	8.9	10.6	14.3	6.5	3.6	P	-2.1
Textiles	804,458	862,314	222,137	216,336	242,663	242,663	P	248,330	17.1	7.1	9.3	10.5	12.9	14.2	P	9.7
Wood, pulp and paper products	320,990	364,971	93,886	95,116	92,036	99,149	P	103,610	-6.7	6.0	8.0	15.0	6.8	9.8	P	10.4
Chemicals	4,230,623	4,887,801	1,275,856	1,272,259	1,285,016	1,320,572	P	1,364,018	17.4	13.5	18.3	16.5	8.9	13.4	P	7.5
Ceramics, stone and clay	980,638	1,056,099	256,992	293,720	281,846	272,951	P	296,919	4.3	5.9	11.9	11.0	5.9	9.9	P	13.1
Iron and steel	701,235	737,869	198,649	172,521	238,834	220,761	P	232,991	17.9	-0.1	0.3	0.0	9.3	11.9	P	3.7
Non-ferrous metals	573,731	777,432	202,379	241,514	240,093	275,115	P	219,491	19.6	25.9	25.3	41.7	36.6	52.6	P	1.2
Metals	214,575	271,122	67,857	68,962	82,105	96,260	P	84,770	12.5	21.4	20.0	20.7	24.0	33.5	P	22.4
Industrial machinery	3,950,499	4,784,748	1,208,955	1,323,739	1,364,526	1,363,371	P	1,367,317	13.2	17.8	21.8	24.7	20.6	20.0	P	12.4
Electrical machinery	18,189,588	20,048,767	5,641,045	5,118,128	5,025,984	5,484,679	P	5,864,158	5.8	8.3	15.8	14.6	11.3	11.4	P	3.2
Transportation equipment	24,627,262	30,685,035	7,845,358	8,351,981	8,519,250	8,193,469	P	8,919,030	12.1	22.4	25.7	18.5	14.5	9.6	P	10.2
Precision instruments	1,045,197	1,164,241	318,113	287,680	299,013	328,324	P	330,094	3.2	7.1	12.2	10.7	12.4	12.5	P	6.9
Other	2,308,813	2,769,931	704,952	697,979	760,261	823,695	P	800,995	6.2	18.5	16.2	25.3	12.5	14.7	P	10.8

Local sales	Statistics (million yen)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	41,964,327	49,336,226	12,921,074	13,121,435	13,377,878	13,313,125	P	14,146,773	8.4	15.4	19.2	15.6	12.6	10.1	P	6.9
Food and tobacco	1,102,788	1,278,854	365,572	298,419	344,457	342,667	P	314,837	7.0	10.8	11.5	14.7	4.2	1.4	P	-3.9
Textiles	444,567	481,284	125,740	118,852	142,768	138,489	P	142,029	15.0	8.2	12.9	10.7	18.8	16.7	P	11.2
Wood, pulp and paper products	156,121	175,927	45,042	48,277	45,985	44,561	P	46,837	-11.7	10.7	16.0	26.5	14.4	3.9	P	4.0
Chemicals	2,667,465	3,071,948	802,204	786,099	799,926	822,603	P	859,490	10.1	12.6	18.3	14.5	6.2	10.3	P	6.2
Ceramics, stone and clay	742,959	835,314	201,793	228,588	227,157	207,891	P	224,709	4.9	11.9	18.1	19.3	4.4	10.9	P	11.4
Iron and steel	589,747	616,948	164,718	146,451	199,307	185,499	P	187,677	14.1	-1.6	-0.6	-1.7	10.6	11.5	P	0.5
Non-ferrous metals	363,909	464,844	117,575	147,460	144,544	158,428	P	138,363	20.2	14.6	11.7	29.4	35.0	43.7	P	11.8
Metals	143,902	181,486	44,095	45,014	52,863	59,961	P	52,881	9.4	21.7	20.2	17.4	16.1	19.8	P	16.0
Industrial machinery	2,367,950	2,872,126	705,245	784,915	860,328	800,206	P	793,001	9.9	19.2	22.6	23.0	20.4	15.8	P	9.5
Electrical machinery	9,413,733	9,928,573	2,840,117	2,574,775	2,459,752	2,653,922	P	2,893,703	3.0	3.8	10.4	9.7	10.9	10.9	P	0.1
Transportation equipment	21,661,295	26,723,142	6,815,884	7,250,363	7,366,599	7,107,316	P	7,708,191	11.1	21.1	24.6	16.6	13.3	8.4	P	9.4
Precision instruments	453,938	517,253	134,181	137,460	147,873	158,436	P	159,223	-5.7	13.7	21.1	19.2	24.3	25.6	P	18.7
Other	1,855,953	2,188,527	558,908	554,762	586,319	633,146	P	625,832	6.1	17.4	15.6	23.8	10.3	13.4	P	9.7

Exports to Japan	Statistics (million yen)							Year-on-year change								
	FY 2004	FY 2005	2005		2006			FY 2004	FY 2005	2005		2006				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	5,717,641	6,601,250	1,740,223	1,762,043	1,709,627	1,839,209	P	1,855,205	13.9	13.1	16.7	20.2	13.5	12.6	P	7.0
Food and tobacco	159,837	173,702	43,747	43,962	41,426	41,469	P	41,863	-12.0	6.0	16.3	4.9	-11.1	-4.2	P	-8.8
Textiles	133,511	147,290	40,687	35,259	39,213	45,563	P	48,107	35.2	9.8	8.6	5.0	7.2	24.3	P	12.6
Wood, pulp and paper products	79,858	98,785	25,340	24,173	22,840	26,886	P	28,115	-6.3	2.0	-1.1	6.1	-5.5	7.1	P	11.0
Chemicals	205,432	229,788	60,412	60,424	62,529	44,719	P	54,023	17.0	11.4	14.1	24.5	5.7	11.4	P	16.6
Ceramics, stone and clay	101,279	114,755	29,457	33,772	29,337	30,561	P	38,088	12.8	11.7	27.0	15.6	21.9	3.7	P	25.0
Iron and steel	22,135	24,471	5,808	6,759	5,799	6,961	P	6,754	43.8	10.6	3.3	22.6	32.8	25.7	P	16.3
Non-ferrous metals	132,484	211,144	58,984	61,832	61,257	70,464	P	36,195	51.7	58.1	59.1	71.5	35.5	54.7	P	-39.7
Metals	53,863	68,025	18,501	17,768	22,609	26,853	P	22,631	48.2	20.3	19.2	30.5	41.3	61.5	P	22.3
Industrial machinery	701,253	803,393	216,302	226,776	213,099	236,299	P	220,598	36.0	11.9	25.9	24.1	28.3	21.1	P	1.8
Electrical machinery	3,107,557	3,610,290	934,420	961,430	921,522	1,004,843	P	1,035,219	9.7	14.6	17.0	21.4	11.9	9.4	P	10.0
Transportation equipment	399,641	444,373	118,586	129,669	122,610	115,825	P	142,059	13.8	8.1	9.8	16.0	18.4	17.0	P	18.0
Precision instruments	457,817	477,992	140,065	108,598	107,951	119,663	P	122,085	11.7	-0.4	3.3	0.3	2.4	-3.5	P	-10.4
Other	162,974	197,242	47,914	49,621	59,435	69,103	P	59,468	13.6	17.8	12.0	24.7	19.7	26.8	P	17.3

Exports to countries other than Japan	Statistics (million yen)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	11,666,484	14,067,978	3,826,274	3,634,963	3,778,898	4,001,472	P	4,238,873	13.2	17.8	24.3	23.6	16.0	17.2	P	10.3
Food and tobacco	138,218	142,568	42,073	36,125	48,043	48,661	P	52,428	-15.4	-2.8	-1.4	24.1	55.1	33.4	P	18.9
Textiles	226,380	233,740	55,710	62,225	61,532	58,611	P	58,194	13.1	3.2	2.3	13.4	4.4	2.8	P	4.3
Wood, pulp and paper products	85,011	90,259	23,504	22,666	23,211	27,702	P	28,658	3.3	1.2	2.6	2.2	6.5	24.2	P	21.9
Chemicals	1,357,726	1,586,065	413,240	425,736	422,561	453,250	P	450,505	36.2	15.4	18.9	19.0	14.9	19.7	P	9.0
Ceramics, stone and clay	136,400	106,030	25,742	31,360	25,352	34,499	P	34,122	-0.9	-30.7	-29.4	-33.1	3.1	9.6	P	12.7
Iron and steel	89,353	96,450	28,123	17,311	33,728	28,301	P	38,560	42.5	7.4	4.7	4.5	-1.1	10.8	P	20.4
Non-ferrous metals	77,338	101,444	25,820	32,222	34,292	46,223	P	44,933	-14.0	23.8	26.8	48.4	46.4	87.2	P	55.7
Metals	16,810	21,611	5,261	6,180	6,633	9,446	P	9,258	-18.7	21.8	20.4	20.1	41.5	71.5	P	76.7
Industrial machinery	881,296	1,109,229	287,408	312,048	291,099	326,866	P	353,718	7.6	18.9	16.8	29.6	16.4	30.6	P	27.5
Electrical machinery	5,668,298	6,509,904	1,866,508	1,581,923	1,644,710	1,825,914	P	1,935,236	9.0	12.3	24.5	19.3	11.7	13.3	P	4.4
Transportation equipment	2,566,326	3,517,520	910,888	971,949	1,030,041	970,328	P	1,068,780	21.4	36.0	37.5	35.1	23.6	18.3	P	15.2
Precision instruments	133,442	168,996	43,867	41,622	43,189	50,225	P	48,786	5.1	10.1	17.7	13.3	3.6	20.0	P	11.0
Other	289,886	384,162	98,130	93,596	114,507	121,446	P	115,695	3.2	25.7	22.1	35.8	21.6	16.1	P	13.8

Acquisition of tangible fixed assets	Statistics (million yen)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,858,608	2,145,809	556,364	623,780	551,372	754,706	P	666,718	16.1	10.2	16.9	7.9	22.7	32.3	P	15.7
Food and tobacco	42,345	46,306	12,319	11,067	9,473	12,288	P	8,680	9.3	6.4	8.2	10.2	-12.6	-11.0	P	-27.5
Textiles	39,615	54,722	13,459	12,635	17,952	14,730	P	15,279	-4.4	38.1	25.0	11.3	39.5	-6.6	P	12.3
Wood, pulp and paper products	8,649	8,692	2,575	936	3,472	2,454	P	4,324	46.8	-10.3	8.0	-57.3	-7.0	69.7	P	67.9
Chemicals	112,426	124,680	37,246	26,246	40,524	53,302	P	46,951	1.4	9.2	14.2	-6.5	15.6	102.3	P	16.9
Ceramics, stone and clay	18,106	33,083	12,023	7,167	9,135	7,346	P	12,731	23.7	60.3	44.2	14.9	11.0	-31.9	P	-1.7
Iron and steel	8,192	11,642	2,964	2,476	4,143	2,227	P	3,785	4.7	35.9	-2.9	42.9	12.1	-27.4	P	27.7
Non-ferrous metals	15,566	20,656	6,104	3,900	4,559	8,804	P	6,347	12.2	21.0	15.4	-13.3	8.0	38.2	P	-6.9
Metals	11,464	22,625	7,239	2,628	3,733	5,700	P	5,466	186.8	88.3	263.1	-54.6	15.9	-45.2	P	-30.6
Industrial machinery	66,318	82,842	18,867	22,303	18,389	23,050	P	24,811	32.5	17.5	13.5	-2.9	-17.8	10.4	P	26.8
Electrical machinery	514,155	447,047	102,037	138,960	104,043	135,521	P	146,497	38.5	-17.5	-21.4	-14.2	3.6	24.9	P	41.7
Transportation equipment	982,623	1,222,554	326,377	378,778	311,130	463,623	P	362,666	8.2	19.2	35.2	21.7	41.7	41.3	P	9.8
Precision instruments	14,417	18,106	3,512	4,692	5,759	9,569	P	5,402	-9.5	23.7	27.8	9.0	50.2	56.4	P	45.3
Other	24,732	52,854	11,642	11,992	19,060	16,092	P	23,779	14.1	85.7	29.8	89.0	-15.6	-30.1	P	9.8

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2004	FY 2005	2005		2006				FY 2004	FY 2005	2005		2006			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,526,131	2,832,558	2,805,537	2,832,558	2,917,848	2,971,270	P	2,945,029	4.3	4.7	5.4	4.7	5.5	4.3	P	3.0
Food and tobacco	78,054	78,989	81,562	78,989	79,174	79,344	P	76,877	-8.3	-3.6	0.2	-3.6	-6.6	-6.9	P	-7.4
Textiles	102,579	98,213	97,309	98,213	99,623	97,194	P	95,847	-3.2	-5.1	-5.9	-5.1	-6.8	-4.3	P	-3.7
Wood, pulp and paper products	15,950	17,984	18,291	17,984	18,032	17,873	P	17,911	-14.3	-0.5	6.6	-0.5	0.4	-0.9	P	-2.9
Chemicals	121,601	122,975	123,221	122,975	122,764	119,000	P	119,511	0.9	-1.0	1.5	-1.0	-0.8	2.7	P	1.2
Ceramics, stone and clay	58,978	61,431	60,649	61,431	62,918	63,108	P	63,628	-4.0	0.4	1.2	0.4	1.8	2.3	P	2.5
Iron and steel	17,827	18,448	18,398	18,448	20,307	20,145	P	22,108	2.8	-1.9	-1.3	-1.9	4.6	3.4	P	14.0
Non-ferrous metals	39,222	46,949	44,429	46,949	47,190	48,913	P	50,382	6.4	7.9	4.9	7.9	8.3	8.5	P	9.8
Metals	25,845	34,241	33,840	34,241	34,099	36,970	P	37,938	27.3	14.9	31.4	14.9	18.9	8.3	P	8.4
Industrial machinery	143,596	169,186	161,318	169,186	177,675	173,045	P	167,400	7.6	11.6	10.1	11.6	11.6	5.2	P	1.5
Electrical machinery	1,081,314	1,195,261	1,176,878	1,195,261	1,215,842	1,255,754	P	1,215,974	3.7	4.2	3.3	4.2	5.8	4.3	P	2.1
Transportation equipment	608,028	730,549	728,062	730,549	774,038	790,069	P	809,493	9.0	7.3	11.1	7.3	8.4	7.4	P	7.9
Precision instruments	73,430	86,053	87,326	86,053	83,337	84,533	P	86,329	3.6	12.6	5.5	12.6	7.2	-0.7	P	2.2
Other	159,707	172,279	174,254	172,279	182,849	185,322	P	181,631	5.2	3.8	5.0	3.8	2.8	4.6	P	-1.0

Coefficient of Connection (10 thousand dollars)

Item	industry	All areas	North america	Asia	Asean4	Nies3	China(Including Hong Kong)	Other asia	Europe	Other	
Sales	Manufacturing industry in total	0.99766	1.00143	1.00157	0.97789	0.97274	1.04947	0.99381	0.97380	1.02448	
	Food and tobacco	1.01763	1.06883	0.93797	1.00009	0.88737	0.96886	1.00903	1.00000	1.04522	
	Textiles	0.98671	1.00000	0.98717	0.98441	1.00000	0.98633	1.00000	0.99080	0.96301	
	Wood, pulp and paper products	1.06501	1.00000	1.13013	1.11174	-	1.20023	-	-	-	
	Chemicals	0.93766	0.90125	0.99129	0.99744	0.96749	1.02974	1.00000	0.90353	1.02913	
	Ceramics, stone and clay	0.96253	0.90288	1.03381	1.00285	1.05424	1.07184	1.00000	-	-	
	Iron and steel	0.96346	0.90646	1.00585	1.05506	-	1.02282	-	-	-	
	Non-ferrous metals	1.07498	1.29540	1.02627	1.02005	-	1.00827	-	-	-	
	Metals	1.03693	1.01679	1.04542	0.98840	-	1.08542	-	-	-	
	Industrial machinery	1.02636	1.00454	1.06699	1.00834	0.99913	1.10154	0.99030	1.00110	1.00000	
	Electrical machinery	0.99550	1.01108	0.99657	1.00347	0.94932	1.00696	0.99939	0.97623	1.00522	
	Transportation equipment	1.00155	1.00836	0.98527	0.91887	1.00000	1.14722	1.00000	0.97955	1.02431	
	Precision instruments	1.03579	0.96497	1.06833	1.00459	1.16222	1.08108	1.47894	1.00000	1.00000	
	Other	1.00855	0.99333	1.05292	1.03344	-	1.12342	-	1.00127	1.00754	
	Locally-made Sales	Manufacturing industry in total	0.99357	1.00248	0.98460	0.95344	0.95083	1.05097	0.98963	0.96768	1.01890
		Food and tobacco	1.01013	1.07438	0.92042	0.99451	0.87838	0.96428	1.00319	1.00000	1.01906
Textiles		0.98815	1.00000	0.99191	0.99546	1.00000	0.98593	1.00000	0.97896	0.96228	
Wood, pulp and paper products		1.01829	1.00000	1.07091	1.00000	-	1.11858	-	-	-	
Chemicals		0.92164	0.88168	0.98802	1.01046	0.94000	1.02814	1.00000	0.87560	1.03559	
Ceramics, stone and clay		0.99573	1.00000	1.01583	1.00585	1.03303	1.01450	1.00000	-	-	
Iron and steel		0.95569	0.89862	1.00621	1.06388	-	1.02420	-	-	-	
Non-ferrous metals		1.11285	1.30294	1.04903	1.04007	-	1.01380	-	-	-	
Metals		1.03256	1.01768	1.04879	0.98520	-	1.06090	-	-	-	
Industrial machinery		1.01529	1.00547	1.07182	1.00749	0.99790	1.12684	0.95612	1.00047	1.00000	
Electrical machinery		0.98420	1.00965	0.96405	1.01771	0.91229	0.97478	0.99548	0.96486	1.00005	
Transportation equipment		1.00145	1.00885	0.98547	0.90916	1.00000	1.16246	1.00000	0.96901	1.02273	
Precision instruments		0.99874	0.98781	1.00564	1.10848	1.01997	1.00005	7.64226	1.00000	1.00000	
Other		0.99986	0.99311	1.03293	1.02326	-	1.07187	-	1.00120	1.00243	
Sales to Japan		Manufacturing industry in total	1.01248	1.01129	1.01009	0.99460	0.99967	1.02414	1.01160	0.99541	1.17049
		Food and tobacco	1.02613	1.01238	1.00215	1.00000	1.00000	1.00000	1.00000	1.00000	1.07511
	Textiles	0.99530	1.00000	0.99695	1.00003	1.00000	0.99535	1.00000	1.00000	0.64443	
	Wood, pulp and paper products	1.18280	1.00000	1.32961	1.29695	-	2.22887	-	-	-	
	Chemicals	0.97107	0.99177	0.96514	0.91595	1.00353	1.00872	1.00000	0.98305	1.00000	
	Ceramics, stone and clay	1.01272	0.98250	1.01113	1.00158	1.00022	1.03702	1.00000	-	-	
	Iron and steel	1.00000	1.00000	1.00000	1.00000	-	1.00000	-	-	-	
	Non-ferrous metals	1.00779	1.09675	1.00261	1.00000	-	1.00074	-	-	-	
	Metals	1.04682	1.00000	1.04681	0.99014	-	1.11462	-	-	-	
	Industrial machinery	1.02304	0.98050	1.02417	1.01234	1.00001	1.02942	1.01398	1.00359	1.00000	
	Electrical machinery	1.00056	1.02867	0.99864	0.98835	0.99754	1.00245	1.00000	0.99980	1.16268	
	Transportation equipment	1.03270	0.99728	1.03571	1.03399	1.00000	1.06434	1.00000	1.05089	1.21083	
	Precision instruments	1.04813	0.99929	1.05000	1.00000	1.00868	1.08234	1.46525	1.00000	1.00000	
	Other	1.02290	0.99194	1.03201	1.00529	-	1.08518	-	1.00000	1.00000	
	Sales to a third power	Manufacturing industry in total	1.00533	0.98594	1.02224	1.00022	0.99647	1.07447	1.00199	0.98625	1.03557
		Food and tobacco	1.05477	1.08065	1.00952	1.01254	1.00000	1.00000	1.09299	1.00000	1.35664
Textiles		0.97899	1.00000	0.96709	0.96482	1.00000	0.95411	1.00000	1.00000	0.97987	
Wood, pulp and paper products		1.04444	1.00000	0.98113	1.00000	-	0.43297	-	-	-	
Chemicals		0.96290	1.02438	1.00752	1.00086	1.00573	1.10981	1.00000	0.91947	1.01411	
Ceramics, stone and clay		0.75094	0.14016	1.12301	1.00005	1.17554	1.48558	1.00000	-	-	
Iron and steel		1.00537	1.00000	1.00237	1.00901	-	1.01289	-	-	-	
Non-ferrous metals		1.05871	1.46744	1.00277	1.00432	-	1.00128	-	-	-	
Metals		1.04332	1.00000	1.02422	0.99439	-	1.02969	-	-	-	
Industrial machinery		1.05874	0.99857	1.13096	1.00000	1.00000	1.21553	1.01054	1.00233	1.00000	
Electrical machinery		1.01111	1.01629	1.01613	1.00914	0.96561	1.04008	1.00000	0.99748	1.05031	
Transportation equipment		0.99938	1.00053	0.96375	0.94059	1.00000	0.99979	1.00000	1.00733	1.02923	
Precision instruments		1.12269	0.66862	1.39156	1.00111	1.93959	1.61058	1.00000	1.00000	1.00000	
Other		1.05345	0.99987	1.09959	1.07398	-	1.24972	-	1.00161	1.03960	
Number of employees		Manufacturing industry in total	1.05158	1.02301	1.05948	1.02375	0.99295	1.11170	1.01010	1.04039	1.04647
		Food and tobacco	0.96379	1.12797	0.86302	0.97051	0.74241	0.83445	0.92251	1.00000	1.07128
	Textiles	0.94212	1.00000	0.95014	0.94410	1.00000	0.94347	1.00000	0.98971	0.79836	
	Wood, pulp and paper products	1.10799	1.00000	1.09982	1.07589	-	1.17216	-	-	-	
	Chemicals	0.96704	0.91778	1.01053	1.01649	0.97578	1.02039	1.00000	0.89111	1.02312	
	Ceramics, stone and clay	1.00983	0.92584	1.02658	1.00861	1.09242	1.03970	1.00000	-	-	
	Iron and steel	1.00719	0.96881	1.01483	1.03648	-	1.04780	-	-	-	
	Non-ferrous metals	1.10853	1.94800	1.02432	1.01771	-	1.02647	-	-	-	
	Metals	1.12582	1.02526	1.13822	0.96571	-	1.29813	-	-	-	
	Industrial machinery	1.05263	0.99979	1.08248	1.01309	0.99731	1.13919	1.00564	1.00259	1.00000	
	Electrical machinery	1.04618	1.02788	1.05099	1.02094	1.00415	1.08529	0.99992	1.02149	0.93695	
	Transportation equipment	1.11164	1.03154	1.15490	1.06335	1.00000	1.46003	1.00000	1.12993	1.09017	
	Precision instruments	1.02749	0.80812	1.04842	1.00392	1.02174	1.05594	1.97832	1.00000	1.00000	
	Other	1.03090	0.99335	1.06020	1.02179	-	1.17090	-	1.00619	1.06109	

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).

Coefficient of Connection (million yen)

Item	industry	All areas	North america	Asia	Asean4	Nies3	China (including Hong Kong)	Other asia	Europe	Other
Sales	Manufacturing industry in total	0.99761	1.00159	1.00160	0.97787	0.97244	1.04963	0.99376	0.97317	1.02456
	Food and tobacco	1.01776	1.07110	0.93592	0.99993	0.88293	0.96855	1.00905	1.00000	1.04473
	Textiles	0.98650	1.00000	0.98689	0.98409	1.00000	0.98601	1.00000	0.99093	0.96210
	Wood, pulp and paper products	1.06481	1.00000	1.12955	1.11181	-	1.19812	-	-	-
	Chemicals	0.93694	0.90099	0.99114	0.99734	0.96697	1.03021	1.00000	0.90175	1.02912
	Ceramics, stone and clay	0.96253	0.90310	1.03371	1.00286	1.05413	1.07192	1.00000	-	-
	Iron and steel	0.96332	0.90616	1.00590	1.05542	-	1.02290	-	-	-
	Non-ferrous metals	1.07610	1.30035	1.02673	1.02025	-	1.00826	-	-	-
	Metals	1.03698	1.01672	1.04545	0.98824	-	1.08620	-	-	-
	Industrial machinery	1.02647	1.00459	1.06721	1.00833	0.99911	1.10187	0.99000	1.00110	1.00000
	Electrical machinery	0.99550	1.01101	0.99671	1.00341	0.94927	1.00730	0.99925	0.97620	1.00521
	Transportation equipment	1.00155	1.00858	0.98531	0.91873	1.00000	1.14696	1.00000	0.97840	1.02449
	Precision instruments	1.03556	0.96425	1.06812	1.00461	1.16180	1.08068	1.48823	1.00000	1.00000
	Other	1.00852	0.99323	1.05302	1.03325	-	1.12421	-	1.00126	1.00735
	Locally-made Sales	Manufacturing industry in total	0.99352	1.00265	0.98457	0.95336	0.95033	1.05114	0.98956	0.96680
Food and tobacco		1.01039	1.07715	0.91811	0.99413	0.87354	0.96396	1.00319	1.00000	1.01897
Textiles		0.98813	1.00000	0.99189	0.99536	1.00000	0.98598	1.00000	0.97924	0.96162
Wood, pulp and paper products		1.01807	1.00000	1.06938	1.00000	-	1.11596	-	-	-
Chemicals		0.92081	0.88141	0.98784	1.01047	0.93923	1.02857	1.00000	0.87298	1.03545
Ceramics, stone and clay		0.99557	1.00000	1.01579	1.00587	1.03313	1.01444	1.00000	-	-
Iron and steel		0.95551	0.89819	1.00626	1.06425	-	1.02427	-	-	-
Non-ferrous metals		1.11463	1.30820	1.04988	1.04047	-	1.01380	-	-	-
Metals		1.03258	1.01762	1.04880	0.98506	-	1.06129	-	-	-
Industrial machinery		1.01555	1.00553	1.07311	1.00754	0.99788	1.12883	0.95570	1.00047	1.00000
Electrical machinery		0.98412	1.00959	0.96410	1.01726	0.91217	0.97526	0.99489	0.96485	1.00008
Transportation equipment		1.00146	1.00909	0.98557	0.90900	1.00000	1.16225	1.00000	0.96733	1.02295
Precision instruments		0.99865	0.98754	1.00563	1.10884	1.01959	1.00005	8.00000	1.00000	1.00000
Other		0.99977	0.99302	1.03264	1.02251	-	1.07247	-	1.00119	1.00240
Sales to Japan		Manufacturing industry in total	1.01242	1.01120	1.01007	0.99456	0.99968	1.02412	1.01164	0.99520
	Food and tobacco	1.02555	1.01237	1.00000	1.00216	1.00000	1.00000	1.00000	1.00000	1.07306
	Textiles	0.99500	1.00000	0.99668	1.00003	1.00000	0.99496	1.00000	1.00000	0.63552
	Wood, pulp and paper products	1.18250	1.00000	1.32946	1.29709	-	2.22485	-	-	-
	Chemicals	0.97048	0.99149	0.96447	0.91434	1.00337	1.00878	1.00000	0.98246	1.00000
	Ceramics, stone and clay	1.01276	0.98254	1.01109	1.00160	1.00021	1.03702	1.00000	-	-
	Iron and steel	1.00000	1.00000	1.00000	1.00000	-	1.00000	-	-	-
	Non-ferrous metals	1.00782	1.09671	1.00268	1.00000	-	1.00074	-	-	-
	Metals	1.04698	1.00000	1.04699	0.98991	-	1.11603	-	-	-
	Industrial machinery	1.02320	0.98096	1.02433	1.01226	1.00000	1.02968	1.01386	1.00349	1.00000
	Electrical machinery	1.00059	1.02844	0.99869	0.98840	0.99753	1.00246	1.00000	0.99982	1.16047
	Transportation equipment	1.03222	0.99728	1.03517	1.03387	1.00000	1.06272	1.00000	1.04817	1.20947
	Precision instruments	1.04799	0.99895	1.04987	1.00000	1.00865	1.08193	1.47426	1.00000	1.00000
	Other	1.02292	0.99184	1.03201	1.00482	-	1.08601	-	1.00000	1.00000
	Sales to a third power	Manufacturing industry in total	1.00528	0.98599	1.02231	1.00020	0.99645	1.07466	1.00197	0.98605
Food and tobacco		1.05456	1.07989	1.00971	1.01285	1.00000	1.09103	1.00000	1.00000	1.35446
Textiles		0.97844	1.00000	0.96624	0.96415	1.00000	0.95165	1.00000	1.00000	0.97853
Wood, pulp and paper products		1.04460	1.00000	0.98135	1.00000	-	0.42599	-	-	-
Chemicals		0.96243	1.02430	1.00773	1.00095	1.00591	1.11181	1.00000	0.91846	1.01464
Ceramics, stone and clay		0.75098	0.14048	1.12234	1.00005	1.17319	1.48586	1.00000	-	-
Iron and steel		1.00538	1.00000	1.00236	1.00892	-	1.01354	-	-	-
Non-ferrous metals		1.05963	1.47294	1.00282	1.00441	-	1.00127	-	-	-
Metals		1.04298	1.00000	1.02372	0.99435	-	1.01798	-	-	-
Industrial machinery		1.05836	0.99856	1.13031	1.00000	1.00000	1.21462	1.01045	1.00233	1.00000
Electrical machinery		1.01119	1.01620	1.01635	1.00911	0.96561	1.04059	1.00000	0.99739	1.04979
Transportation equipment		0.99940	1.00068	0.96359	0.94038	1.00000	0.99971	1.00000	1.00737	1.02910
Precision instruments		1.12178	0.66464	1.39094	1.00115	1.92669	1.61161	1.00000	1.00000	1.00000
Other		1.05379	0.99987	1.10045	1.07505	-	1.25101	-	1.00159	1.03835
Number of employees		Manufacturing industry in total	1.05158	1.02301	1.05948	1.02375	0.99295	1.11710	1.01010	1.04039
	Food and tobacco	0.96379	1.12797	0.86302	0.97051	0.74241	0.83445	0.92251	1.00000	1.07128
	Textiles	0.94212	1.00000	0.95014	0.94410	1.00000	0.94347	1.00000	0.98971	0.79836
	Wood, pulp and paper products	1.10799	1.00000	1.09982	1.07589	-	1.17216	-	-	-
	Chemicals	0.96704	0.91778	1.01053	1.01649	0.97578	1.02039	1.00000	0.89111	1.02312
	Ceramics, stone and clay	1.00983	0.92584	1.02658	1.00861	1.09242	1.03970	1.00000	-	-
	Iron and steel	1.00719	0.96881	1.01483	1.03648	-	1.04780	-	-	-
	Non-ferrous metals	1.10853	1.94800	1.02432	1.01771	-	1.02647	-	-	-
	Metals	1.12582	1.02526	1.13822	0.96571	-	1.29813	-	-	-
	Industrial machinery	1.05263	0.99979	1.08248	1.01309	0.99731	1.13919	1.00564	1.00259	1.00000
	Electrical machinery	1.04618	1.02788	1.05099	1.02094	1.00415	1.08529	0.99992	1.02149	0.93695
	Transportation equipment	1.11164	1.03154	1.15490	1.06335	1.00000	1.46003	1.00000	1.12993	1.09017
	Precision instruments	1.02749	0.80812	1.04842	1.00392	1.02174	1.05594	1.97832	1.00000	1.00000
	Other	1.03090	0.99335	1.06020	1.02179	-	1.17090	-	1.00619	1.06109

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).

Data reference

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* Time series tables for past data are announced officially by HP (the above-mentioned address)of the Ministry of Economy, Trade and Industry.