

# Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas subsidiaries)

Period from April-June 2007

## **Statistics**

September 27, 2007

Enterprise Statistics Office

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**I – 1. Actual result generalization table**

Units (results=US\$10,000; number of employees=persons;year-on-year change=%)

| All areas   | Statistics (US\$10,000) |            |            |            |            |            |           |            | Year-on-year change |         |           |           |           |           |   |       |
|---|-------------------------|------------|------------|------------|------------|------------|-----------|------------|---------------------|---------|-----------|-----------|-----------|-----------|---|-------|
|   | FY 2005                 | FY 2006    | 2006       |            |            | 2007       |           |            | FY 2005             | FY 2006 | 2006      |           |           | 2007      |   |       |
|   |                         |            | Apr.-Jun.  | Jul.-Sep.  | Oct.-Dec.  | Jan.-Mar.  | Apr.-Jun. | Apr.-Jun.  |                     |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Sales   | 61,758,839              | 67,606,377 | 16,490,281 | 16,486,952 | 17,198,741 | 17,430,404 | P         | 18,549,581 | 9.6                 | 7.4     | 6.6       | 7.1       | 7.2       | 8.7       | P | 10.5  |
| Locally-made Sales                                    | 43,528,588              | 47,519,441 | 11,692,012 | 11,458,990 | 12,020,088 | 12,348,352 | P         | 13,096,396 | 9.4                 | 6.6     | 5.9       | 5.4       | 6.7       | 8.3       | P | 10.6  |
| Sales to Japan  | 5,821,748               | 6,250,955  | 1,495,493  | 1,582,940  | 1,578,060  | 1,594,461  | P         | 1,732,707  | 7.2                 | 6.7     | 6.9       | 7.8       | 6.4       | 5.7       | P | 12.1  |
| Sales to a third power                                | 12,408,503              | 13,835,982 | 3,302,776  | 3,445,022  | 3,600,593  | 3,487,591  | P         | 3,720,478  | 11.7                | 10.6    | 9.1       | 12.3      | 9.3       | 11.6      | P | 9.2   |
| Acquisition of tangible fixed assets (excluding land) | 1,888,740               | 2,301,821  | 481,986    | 649,629    | 582,024    | 588,182    | P         | 450,759    | 4.1                 | 16.2    | 15.4      | 26.6      | 17.8      | 5.6       | P | -11.9 |
| Number of employees                                   | 2,832,558               | 2,986,762  | 2,917,859  | 2,971,270  | 2,945,453  | 2,986,762  | P         | 3,147,260  | 4.7                 | 3.4     | 5.5       | 4.4       | 3.1       | 3.4       | P | 3.5   |

| North America   | Statistics (US\$10,000) |            |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |   |      |
|---|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|---|------|
|   | FY 2005                 | FY 2006    | 2006      |           |           | 2007      |           |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |   |      |
|   |                         |            | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | Apr.-Jun. |                     |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Sales   | 23,925,425              | 24,752,758 | 6,343,026 | 5,934,829 | 6,209,596 | 6,265,307 | P         | 6,298,939 | 8.2                 | 2.2     | 4.6       | 1.8       | 1.6       | 0.9       | P | -0.1 |
| Locally-made Sales                                    | 21,827,998              | 22,525,125 | 5,774,469 | 5,392,993 | 5,643,533 | 5,714,129 | P         | 5,737,539 | 8.5                 | 1.8     | 4.0       | 1.2       | 1.4       | 0.7       | P | 0.1  |
| Sales to Japan  | 407,369                 | 402,925    | 91,474    | 95,506    | 101,916   | 114,029   | P         | 93,919    | 4.7                 | -1.8    | -0.4      | -0.5      | -6.4      | 0.2       | P | 3.2  |
| Sales to a third power                                | 1,690,058               | 1,824,708  | 477,083   | 446,329   | 464,147   | 437,149   | P         | 467,481   | 5.0                 | 8.6     | 13.0      | 11.3      | 6.4       | 3.9       | P | -3.2 |
| Acquisition of tangible fixed assets (excluding land) | 583,507                 | 668,618    | 113,659   | 224,185   | 147,188   | 183,586   | P         | 123,149   | -19.5               | 12.8    | 11.5      | 39.2      | -13.1     | 14.1      | P | 5.7  |
| Number of employees                                   | 419,319                 | 424,042    | 423,375   | 415,212   | 410,394   | 424,042   | P         | 428,665   | -1.2                | 1.1     | 0.0       | -1.5      | -3.0      | 1.1       | P | 0.6  |

| Asia  | Statistics (US\$10,000) |            |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |   |       |
|---|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|---|-------|
|   | FY 2005                 | FY 2006    | 2006      |           |           | 2007      |           |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |   |       |
|   |                         |            | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | Apr.-Jun. |                     |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Sales   | 22,295,108              | 25,287,297 | 5,949,606 | 6,456,517 | 6,419,503 | 6,461,671 | P         | 7,167,894 | 11.3                | 9.8     | 8.1       | 10.6      | 8.9       | 11.6      | P | 15.0  |
| Locally-made Sales                                    | 11,061,544              | 13,160,838 | 3,085,662 | 3,270,326 | 3,349,609 | 3,455,240 | P         | 3,904,322 | 13.8                | 12.7    | 11.5      | 10.9      | 12.0      | 16.1      | P | 19.2  |
| Sales to Japan  | 5,117,292               | 5,601,935  | 1,348,048 | 1,429,330 | 1,408,473 | 1,416,085 | P         | 1,569,827 | 7.9                 | 9.0     | 9.4       | 10.1      | 8.7       | 7.7       | P | 12.2  |
| Sales to a third power                                | 6,116,272               | 6,524,524  | 1,515,896 | 1,756,861 | 1,661,420 | 1,590,347 | P         | 1,693,745 | 9.8                 | 5.4     | 1.0       | 10.5      | 3.6       | 6.1       | P | 9.1   |
| Acquisition of tangible fixed assets (excluding land) | 829,343                 | 1,125,998  | 249,580   | 300,376   | 312,440   | 263,601   | P         | 229,990   | 16.9                | 25.6    | 24.0      | 27.8      | 48.7      | 4.7       | P | -16.2 |
| Number of employees                                   | 2,001,704               | 2,134,765  | 2,074,338 | 2,131,763 | 2,120,309 | 2,134,765 | P         | 2,247,298 | 6.5                 | 4.0     | 6.9       | 5.4       | 4.4       | 4.0       | P | 3.4   |

| ASEAN 4   | Statistics (US\$10,000) |            |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |   |       |
|---|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|---|-------|
|   | FY 2005                 | FY 2006    | 2006      |           |           | 2007      |           |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |   |       |
|   |                         |            | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | Apr.-Jun. |                     |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Sales   | 9,563,409               | 10,520,539 | 2,452,993 | 2,726,587 | 2,640,968 | 2,699,992 | P         | 2,900,554 | 10.9                | 7.6     | 2.4       | 9.3       | 7.9       | 10.4      | P | 14.0  |
| Locally-made Sales                                    | 4,452,097               | 5,032,734  | 1,167,979 | 1,280,223 | 1,271,297 | 1,313,235 | P         | 1,463,245 | 13.7                | 9.2     | 4.2       | 9.6       | 11.7      | 11.3      | P | 17.5  |
| Sales to Japan  | 2,051,072               | 2,263,991  | 538,922   | 575,551   | 550,508   | 599,010   | P         | 635,775   | 2.8                 | 9.5     | 10.7      | 10.9      | 7.2       | 9.2       | P | 16.3  |
| Sales to a third power                                | 3,060,239               | 3,223,814  | 746,093   | 870,812   | 819,162   | 787,746   | P         | 801,534   | 12.8                | 3.8     | -5.2      | 7.7       | 3.2       | 10.0      | P | 6.6   |
| Acquisition of tangible fixed assets (excluding land) | 416,931                 | 534,156    | 135,257   | 138,705   | 131,935   | 128,259   | P         | 113,779   | 19.9                | 22.2    | 47.5      | 9.6       | 39.3      | 2.9       | P | -24.6 |
| Number of employees                                   | 829,123                 | 866,671    | 854,022   | 877,882   | 859,939   | 866,671   | P         | 882,924   | 2.8                 | 1.7     | 3.1       | 2.8       | 0.4       | 1.7       | P | 0.1   |

| NIES3   | Statistics (US\$10,000) |           |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |   |       |
|---|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|---|-------|
|   | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |   |       |
|   |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | Apr.-Jun. |                     |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Sales   | 3,665,638               | 3,804,984 | 954,156   | 951,491   | 973,705   | 925,633   | P         | 1,016,286 | 3.5                 | -0.2    | -0.7      | -0.5      | -0.1      | 0.4       | P | 2.6   |
| Locally-made Sales                                    | 2,135,079               | 2,098,950 | 542,695   | 501,891   | 539,587   | 514,777   | P         | 579,707   | 6.0                 | -8.0    | -8.9      | -13.1     | -6.2      | -3.2      | P | 2.5   |
| Sales to Japan  | 591,863                 | 619,228   | 153,914   | 156,662   | 162,538   | 146,114   | P         | 154,338   | -2.9                | 4.0     | 2.9       | 8.6       | 4.7       | -0.1      | P | 0.8   |
| Sales to a third power                                | 938,696                 | 1,086,805 | 257,547   | 292,937   | 271,579   | 264,742   | P         | 282,241   | 2.3                 | 14.8    | 18.2      | 22.6      | 10.4      | 8.4       | P | 4.1   |
| Acquisition of tangible fixed assets (excluding land) | 109,675                 | 145,233   | 26,121    | 39,818    | 40,331    | 38,963    | P         | 19,356    | 37.0                | 22.6    | -1.2      | 57.3      | 28.1      | 6.9       | P | -17.2 |
| Number of employees                                   | 131,222                 | 130,752   | 134,160   | 139,416   | 136,783   | 130,752   | P         | 135,125   | 1.2                 | -3.1    | 0.6       | 2.9       | -0.3      | -3.1      | P | -1.3  |

| China (including Hong Kong)                           | Statistics (US\$10,000) |           |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |   |       |
|---|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|---|-------|
|   | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |   |       |
|   |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | Apr.-Jun. |                     |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Sales   | 7,914,361               | 9,566,858 | 2,221,491 | 2,439,755 | 2,453,111 | 2,452,501 | P         | 2,819,940 | 15.1                | 15.8    | 19.9      | 16.5      | 12.2      | 15.3      | P | 19.4  |
| Locally-made Sales                                    | 3,603,841               | 4,971,735 | 1,130,642 | 1,228,243 | 1,280,427 | 1,332,422 | P         | 1,528,515 | 18.0                | 27.3    | 38.5      | 25.1      | 20.0      | 28.1      | P | 26.7  |
| Sales to Japan  | 2,343,439               | 2,553,926 | 619,328   | 657,277   | 651,234   | 626,086   | P         | 730,964   | 16.3                | 8.9     | 9.6       | 9.1       | 9.9       | 6.8       | P | 10.5  |
| Sales to a third power                                | 1,967,082               | 2,041,197 | 471,521   | 554,234   | 521,449   | 493,992   | P         | 560,461   | 9.1                 | 2.6     | 2.6       | 8.9       | 0.1       | -1.5      | P | 14.7  |
| Acquisition of tangible fixed assets (excluding land) | 257,139                 | 335,506   | 74,782    | 84,816    | 100,151   | 75,757    | P         | 72,177    | 7.1                 | 11.6    | -6.2      | 14.0      | 37.8      | 2.2       | P | -16.8 |
| Number of employees                                   | 924,863                 | 992,993   | 963,026   | 984,936   | 988,852   | 992,993   | P         | 1,070,429 | 9.6                 | 5.1     | 10.1      | 6.9       | 7.2       | 5.1       | P | 5.3   |

| Other asia  | Statistics (US\$10,000) |           |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |   |      |
|---|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|---|------|
|   | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |   |      |
|   |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | Apr.-Jun. |                     |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Sales   | 1,151,700               | 1,394,916 | 320,966   | 338,685   | 351,719   | 383,546   | P         | 431,113   | 18.9                | 20.2    | 11.7      | 16.4      | 23.8      | 28.8      | P | 29.9 |
| Locally-made Sales                                    | 870,527                 | 1,057,418 | 244,346   | 259,969   | 258,298   | 294,805   | P         | 332,855   | 20.4                | 20.5    | 11.2      | 16.2      | 24.5      | 30.2      | P | 32.1 |
| Sales to Japan  | 130,918                 | 164,790   | 35,884    | 39,839    | 44,193    | 44,874    | P         | 48,749    | 18.8                | 25.2    | 18.5      | 21.7      | 29.8      | 29.8      | P | 26.4 |
| Sales to a third power                                | 150,255                 | 172,708   | 40,735    | 38,877    | 49,229    | 43,867    | P         | 49,509    | 10.9                | 14.6    | 9.3       | 13.4      | 16.0      | 19.6      | P | 19.7 |
| Acquisition of tangible fixed assets (excluding land) | 45,598                  | 111,103   | 13,420    | 37,038    | 40,022    | 20,623    | P         | 24,678    | 4.3                 | 141.4   | 95.0      | 260.6     | 227.5     | 23.5      | P | 71.8 |
| Number of employees                                   | 116,496                 | 144,349   | 123,130   | 129,529   | 134,735   | 144,349   | P         | 158,820   | 19.7                | 19.9    | 18.8      | 16.3      | 20.8      | 19.9      | P | 17.8 |

| Europe  | Statistics (US\$10,000) |            |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |   |       |
|---|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|---|-------|
|   | FY 2005                 | FY 2006    | 2006      |           |           | 2007      |           |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |   |       |
|   |                         |            | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | Apr.-Jun. |                     |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Sales   | 11,562,201              | 12,797,988 | 3,097,896 | 2,915,307 | 3,322,314 | 3,462,471 | P         | 3,744,571 | 5.7                 | 9.8     | 5.9       | 6.7       | 10.5      | 15.9      | P | 19.4  |
| Locally-made Sales                                    | 7,214,705               | 7,641,776  | 1,868,721 | 1,755,655 | 1,934,094 | 2,083,307 | P         | 2,280,008 | 0.8                 | 5.2     | -0.9      | 2.2       | 6.3       | 13.2      | P | 22.8  |
| Sales to Japan  | 184,067                 | 152,794    | 32,937    | 34,390    | 41,630    | 43,837    | P         | 43,313    | -13.9               | -19.0   | -21.9     | -20.1     | -18.1     | -16.7     | P | 32.8  |
| Sales to a third power                                | 4,163,429               | 5,003,418  | 1,196,239 | 1,125,262 | 1,346,590 | 1,335,327 | P         | 1,421,250 | 16.7                | 19.1    | 20.0      | 16.0      | 18.4      | 21.8      | P | 13.7  |
| Acquisition of tangible fixed assets (excluding land) | 303,786                 | 352,654    | 80,615    | 91,205    | 86,604    | 94,229    | P         | 70,359    | 12.0                | 13.0    | -4.7      | 21.4      | 15.9      | 20.6      | P | -14.9 |
| Number of employees                                   | 249,680                 | 253,582    | 255,359   | 256,476   | 252,117   | 253,582   | P         | 280,770   | -0.1                | 0.3     | 2.4       | 1.7       | 0.1       | 0.3       | P | 9.3   |

| Other countries                                       | Statistics (US\$10,000) |           |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |   |       |
|---|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|---|-------|
|   | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |   |       |
|   |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | Apr.-Jun. |                     |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Sales   | 3,976,105               | 4,768,334 | 1,099,753 | 1,180,299 | 1,247,327 | 1,240,955 | P         | 1,338,177 | 22.9                | 17.9    | 13.8      | 17.8      | 21.1      | 18.4      | P | 22.3  |
| Locally-made Sales                                    | 3,424,340               | 4,191,703 | 963,159   | 1,040,015 | 1,092,851 | 1,095,677 | P         | 1,174,527 | 23.0                | 20.2    | 16.7      | 20.2      | 23.2      | 20.5      | P | 23.4  |
| Sales to Japan  | 113,020                 | 93,300    | 23,035    | 23,714    | 26,041    | 20,510    | P         | 25,648    | 32.5                | -20.1   | -33.2     | -22.7     | -0.2      | -21.7     | P | 11.3  |
| Sales to a third power                                | 438,745                 | 483,331   | 113,558   | 116,569   | 128,435   | 124,768   | P         | 138,002   | 20.3                | 9.4     | 5.5       | 10.4      | 10.6      | 11.1      | P | 15.2  |
| Acquisition of tangible fixed assets (excluding land) | 172,104                 | 154,552   | 38,131    | 33,863    | 35,792    | 46,765    | P         | 27,260    | 59.5                | -11.5   | 31.7      | -20.0     | -4.3      | -29.0     | P | -30.9 |
| Number of employees                                   | 161,855                 | 174,373   | 164,787   | 167,819   | 162,633   | 174,373   | P         | 190,527   | 8.3                 | 7.0     | 8.5       | 11.4      | 7.7       | 7.0       | P | 1.9   |

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2007, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

**I – 2. Actual result breakdown list All areas**

| Sales                           | Statistics (US\$10,000) |            |            |            |            |            |           |            | Year-on-year change |         |           |           |           |           |   |      |
|---------------------------------|-------------------------|------------|------------|------------|------------|------------|-----------|------------|---------------------|---------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                 | FY 2006    | 2006       |            |            | 2007       |           |            | FY 2005             | FY 2006 | 2006      |           |           | 2007      |   |      |
|                                 |                         |            | Apr.-Jun.  | Jul.-Sep.  | Oct.-Dec.  | Jan.-Mar.  | Apr.-Jun. | Apr.-Jun.  |                     |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 61,758,839              | 67,606,377 | 16,490,281 | 16,486,952 | 17,198,741 | 17,430,404 | P         | 18,549,581 | 9.6                 | 7.4     | 6.6       | 7.1       | 7.2       | 8.7       | P | 10.5 |
| Food and tobacco                | 1,407,380               | 1,430,532  | 379,240    | 372,491    | 347,573    | 331,229    | P         | 359,160    | 3.5                 | -0.9    | 0.2       | -0.8      | -2.4      | -0.6      | P | 3.3  |
| Textiles                        | 761,940                 | 840,975    | 212,824    | 208,850    | 210,975    | 208,325    | P         | 231,644    | 1.8                 | 8.7     | 6.2       | 9.3       | 9.4       | 10.0      | P | 8.4  |
| Wood, pulp and paper products   | 322,197                 | 342,837    | 80,437     | 85,334     | 88,072     | 88,995     | P         | 91,009     | 0.7                 | 6.3     | 0.5       | 5.1       | 10.0      | 9.4       | P | 11.3 |
| Chemicals                       | 4,314,837               | 4,592,025  | 1,107,822  | 1,136,563  | 1,156,368  | 1,191,272  | P         | 1,267,062  | 7.7                 | 7.0     | 2.3       | 8.6       | 6.9       | 10.2      | P | 12.5 |
| Ceramics, stone and clay        | 932,629                 | 1,022,659  | 246,326    | 234,918    | 251,365    | 290,050    | P         | 428,746    | 0.6                 | 8.0     | -0.4      | 5.3       | 12.2      | 14.7      | P | 70.6 |
| Iron and steel                  | 652,421                 | 772,461    | 208,734    | 190,000    | 197,936    | 175,790    | P         | 220,526    | -5.0                | 3.8     | 2.8       | 7.1       | 3.4       | 1.8       | P | 3.3  |
| Non-ferrous metals              | 683,759                 | 866,512    | 209,835    | 236,780    | 185,584    | 234,313    | P         | 283,130    | 19.0                | 20.8    | 28.5      | 44.8      | 2.3       | 12.3      | P | 30.1 |
| Metals                          | 239,518                 | 309,372    | 71,758     | 82,847     | 71,517     | 83,250     | P         | 111,628    | 15.3                | 20.2    | 16.6      | 27.8      | 20.5      | 15.1      | P | 9.7  |
| Industrial machinery            | 4,221,654               | 4,844,568  | 1,207,718  | 1,186,090  | 1,181,841  | 1,268,919  | P         | 1,365,138  | 11.8                | 14.0    | 13.5      | 16.2      | 14.1      | 12.4      | P | 10.5 |
| Electrical machinery            | 17,673,322              | 18,621,206 | 4,394,215  | 4,709,799  | 4,966,516  | 4,550,677  | P         | 4,362,839  | 2.7                 | 4.0     | 4.8       | 6.4       | 2.0       | 3.3       | P | 0.7  |
| Transportation equipment        | 27,074,730              | 30,153,688 | 7,445,595  | 7,051,785  | 7,577,269  | 8,079,039  | P         | 8,785,310  | 16.0                | 8.5     | 7.7       | 4.9       | 10.0      | 11.3      | P | 13.7 |
| Precision instruments           | 1,027,378               | 1,089,012  | 261,329    | 282,575    | 280,752    | 264,356    | P         | 300,974    | 1.6                 | 7.2     | 5.8       | 7.7       | 6.8       | 8.6       | P | 12.4 |
| Other                           | 2,447,074               | 2,720,530  | 664,448    | 708,921    | 682,973    | 664,189    | P         | 742,414    | 12.5                | 8.9     | 5.9       | 9.9       | 10.8      | 9.1       | P | 10.4 |

| Local sales                     | Statistics (US\$10,000) |            |            |            |            |            |           |            | Year-on-year change |         |           |           |           |           |   |      |
|---------------------------------|-------------------------|------------|------------|------------|------------|------------|-----------|------------|---------------------|---------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                 | FY 2006    | 2006       |            |            | 2007       |           |            | FY 2005             | FY 2006 | 2006      |           |           | 2007      |   |      |
|                                 |                         |            | Apr.-Jun.  | Jul.-Sep.  | Oct.-Dec.  | Jan.-Mar.  | Apr.-Jun. | Apr.-Jun.  |                     |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 43,528,588              | 47,519,441 | 11,692,012 | 11,458,990 | 12,020,088 | 12,348,352 | P         | 13,096,396 | 9.4                 | 6.6     | 5.9       | 5.4       | 6.7       | 8.3       | P | 10.6 |
| Food and tobacco                | 1,128,275               | 1,122,759  | 301,046    | 294,920    | 267,468    | 259,325    | P         | 277,403    | 5.3                 | -2.5    | -2.0      | -2.9      | -4.2      | -0.7      | P | 4.1  |
| Textiles                        | 425,259                 | 480,135    | 124,775    | 119,192    | 120,660    | 115,508    | P         | 135,677    | 2.9                 | 11.4    | 11.7      | 11.7      | 10.8      | 11.3      | P | 8.2  |
| Wood, pulp and paper products   | 155,166                 | 161,126    | 40,190     | 38,352     | 39,867     | 42,718     | P         | 41,425     | 5.0                 | 3.5     | 7.6       | -0.5      | 3.8       | 3.4       | P | -0.7 |
| Chemicals                       | 2,712,696               | 2,877,744  | 699,119    | 707,981    | 729,555    | 741,089    | P         | 805,943    | 7.0                 | 5.1     | -0.1      | 5.6       | 5.7       | 9.4       | P | 13.2 |
| Ceramics, stone and clay        | 738,198                 | 795,279    | 198,529    | 178,923    | 190,082    | 227,745    | P         | 366,315    | 6.4                 | 7.6     | -1.8      | 6.2       | 10.5      | 16.1      | P | 83.8 |
| Iron and steel                  | 545,401                 | 640,142    | 174,189    | 159,651    | 159,440    | 146,862    | P         | 183,253    | -6.5                | 2.9     | 4.0       | 6.8       | 0.1       | 0.4       | P | 3.5  |
| Non-ferrous metals              | 408,781                 | 523,330    | 126,328    | 136,353    | 118,181    | 142,468    | P         | 157,425    | 8.4                 | 21.7    | 26.9      | 36.4      | 14.3      | 12.5      | P | 19.3 |
| Metals                          | 160,476                 | 190,588    | 46,201     | 51,606     | 43,618     | 49,163     | P         | 78,385     | 15.7                | 10.6    | 9.2       | 14.7      | 11.9      | 6.3       | P | 11.8 |
| Industrial machinery            | 2,536,515               | 2,862,909  | 751,899    | 688,870    | 678,422    | 743,718    | P         | 810,374    | 13.2                | 10.6    | 13.3      | 10.9      | 9.9       | 8.4       | P | 2.4  |
| Electrical machinery            | 8,747,357               | 9,149,288  | 2,149,863  | 2,284,883  | 2,454,904  | 2,259,638  | P         | 2,057,088  | -1.7                | 2.9     | 4.3       | 6.1       | -0.2      | 1.8       | P | -1.5 |
| Transportation equipment        | 23,580,854              | 26,085,625 | 6,438,209  | 6,116,977  | 6,548,605  | 6,981,833  | P         | 7,463,013  | 14.8                | 7.6     | 6.6       | 3.8       | 9.2       | 10.8      | P | 13.3 |
| Precision instruments           | 456,391                 | 519,255    | 129,237    | 136,359    | 135,191    | 118,468    | P         | 141,059    | 7.9                 | 14.0    | 16.9      | 20.2      | 18.3      | 1.0       | P | 9.0  |
| Other                           | 1,933,218               | 2,111,261  | 512,427    | 544,923    | 534,095    | 519,817    | P         | 579,036    | 11.5                | 7.5     | 3.8       | 8.5       | 9.8       | 8.0       | P | 11.9 |

| Exports to Japan                | Statistics (US\$10,000) |           |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |   |      |
|---------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |   |      |
|                                 |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | Apr.-Jun. |                     |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 5,821,748               | 6,250,955 | 1,495,493 | 1,582,940 | 1,578,060 | 1,594,461 | P         | 1,732,707 | 7.2                 | 6.7     | 6.9       | 7.8       | 6.4       | 5.7       | P | 12.1 |
| Food and tobacco                | 153,566                 | 140,219   | 36,205    | 35,691    | 35,565    | 32,759    | P         | 38,088    | 0.7                 | -12.9   | -16.4     | -8.2      | -9.1      | -17.3     | P | -3.5 |
| Textiles                        | 130,066                 | 149,239   | 34,271    | 39,214    | 40,855    | 34,898    | P         | 37,945    | 4.2                 | 10.5    | 0.9       | 19.0      | 12.1      | 10.2      | P | 9.5  |
| Wood, pulp and paper products   | 87,308                  | 87,069    | 19,962    | 23,140    | 23,772    | 20,196    | P         | 23,628    | -3.1                | -0.3    | -11.1     | 2.5       | 10.0      | -2.3      | P | 17.7 |
| Chemicals                       | 202,886                 | 172,437   | 39,466    | 38,488    | 48,391    | 46,092    | P         | 53,781    | 5.8                 | 9.6     | -6.1      | 6.9       | 22.7      | 15.6      | P | 40.0 |
| Ceramics, stone and clay        | 101,031                 | 115,091   | 25,640    | 26,303    | 32,233    | 30,916    | P         | 34,921    | 5.7                 | 10.4    | 14.6      | -0.8      | 24.0      | 5.0       | P | 26.6 |
| Iron and steel                  | 21,481                  | 25,157    | 5,068     | 5,991     | 5,738     | 8,360     | P         | 6,921     | 4.0                 | 17.1    | 24.9      | 20.4      | 15.9      | 11.6      | P | 36.2 |
| Non-ferrous metals              | 185,749                 | 200,267   | 53,537    | 60,645    | 29,230    | 56,854    | P         | 81,193    | 49.3                | 7.4     | 27.5      | 48.6      | -42.5     | 7.2       | P | 49.2 |
| Metals                          | 59,987                  | 87,003    | 19,760    | 23,111    | 20,014    | 24,118    | P         | 24,114    | 14.1                | 33.7    | 32.9      | 54.5      | 25.2      | 22.4      | P | 0.6  |
| Industrial machinery            | 707,332                 | 818,422   | 201,406   | 215,859   | 204,045   | 197,113   | P         | 201,748   | 6.0                 | 14.3    | 20.4      | 23.1      | 11.4      | 3.3       | P | 8.1  |
| Electrical machinery            | 3,184,986               | 3,378,992 | 806,730   | 852,350   | 862,891   | 857,022   | P         | 893,438   | 8.7                 | 4.7     | 5.4       | 3.2       | 6.9       | 3.4       | P | 6.0  |
| Transportation equipment        | 391,334                 | 465,100   | 107,158   | 120,686   | 120,686   | 137,570   | P         | 155,542   | 2.2                 | 16.1    | 11.3      | 11.9      | 17.6      | 22.1      | P | 28.4 |
| Precision instruments           | 421,650                 | 402,032   | 94,346    | 102,989   | 104,096   | 100,601   | P         | 119,645   | -5.5                | -3.5    | -3.7      | -7.6      | -10.2     | 12.1      | P | 20.2 |
| Other                           | 174,372                 | 209,925   | 51,945    | 59,474    | 50,545    | 47,962    | P         | 61,743    | 12.0                | 15.3    | 12.6      | 21.4      | 17.0      | 9.6       | P | 16.4 |

| Exports to countries other than Japan | Statistics (US\$10,000) |            |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------------|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                       | FY 2005                 | FY 2006    | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                       |                         |            | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total       | 12,408,503              | 13,835,982 | 3,302,776 | 3,445,022 | 3,600,593 | 3,487,591 | P         | 3,720,478           | 11.7    | 10.6      | 9.1       | 12.3      | 9.3       | 11.6      | P | 9.2  |
| Food and tobacco                      | 125,539                 | 167,554    | 41,988    | 44,540    | 41,881    | 44,540    | P         | 39,145              | -7.9    | 27.2      | 45.9      | 27.7      | 18.5      | 20.3      | P | 4.4  |
| Textiles                              | 206,615                 | 211,600    | 53,777    | 50,444    | 49,460    | 57,919    | P         | 58,021              | -1.8    | 1.9       | -1.8      | -1.6      | 4.0       | 7.3       | P | 8.4  |
| Wood, pulp and paper products         | 79,723                  | 94,642     | 20,286    | 23,842    | 24,433    | 26,081    | P         | 25,957              | -3.8    | 18.7      | 0.2       | 18.9      | 21.9      | 34.5      | P | 27.6 |
| Chemicals                             | 1,399,255               | 1,541,843  | 369,237   | 390,094   | 378,422   | 404,090   | P         | 407,338             | 9.4     | 10.3      | 8.1       | 14.6      | 7.6       | 11.1      | P | 8.4  |
| Ceramics, stone and clay              | 93,401                  | 112,289    | 22,157    | 29,692    | 29,051    | 31,389    | P         | 27,510              | -34.4   | 8.0       | -3.0      | 4.9       | 12.6      | 15.2      | P | 5.5  |
| Iron and steel                        | 85,539                  | 107,162    | 29,477    | 24,358    | 32,758    | 20,569    | P         | 30,352              | 2.5     | 6.2       | -7.0      | 6.1       | 20.0      | 8.2       | P | -3.3 |
| Non-ferrous metals                    | 89,228                  | 142,916    | 29,970    | 39,782    | 38,173    | 34,990    | P         | 44,511              | 17.1    | 45.1      | 37.7      | 76.8      | 52.4      | 21.1      | P | 40.7 |
| Metals                                | 19,055                  | 31,781     | 5,797     | 8,130     | 7,885     | 9,970     | P         | 9,130               | 15.2    | 58.4      | 33.1      | 63.4      | 75.7      | 59.8      | P | 25.2 |
| Industrial machinery                  | 977,807                 | 1,163,237  | 254,413   | 281,362   | 299,375   | 328,088   | P         | 353,017             | 12.5    | 22.9      | 9.5       | 25.1      | 26.6      | 29.6      | P | 35.8 |
| Electrical machinery                  | 5,740,979               | 6,092,926  | 1,437,623 | 1,572,566 | 1,648,721 | 1,434,017 | P         | 1,412,313           | 6.6     | 5.5       | 5.0       | 8.5       | 3.0       | 5.6       | P | 0.7  |
| Transportation equipment              | 3,102,542               | 3,602,963  | 900,228   | 835,122   | 907,977   | 959,636   | P         | 1,166,755           | 28.8    | 14.5      | 16.3      | 13.2      | 14.9      | 13.6      | P | 15.4 |
| Precision instruments                 | 149,337                 | 167,725    | 37,746    | 43,227    | 41,465    | 45,287    | P         | 40,270              | 4.6     | 12.3      | -2.5      | 14.9      | 10.7      | 27.3      | P | 4.4  |
| Other                                 | 339,483                 | 399,343    | 100,076   | 104,524   | 98,333    | 96,410    | P         | 101,635             | 19.6    | 13.5      | 14.3      | 11.1      | 13.4      | 15.4      | P | -0.4 |

| Acquisition of tangible fixed assets | Statistics (US\$10,000) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|--------------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                      | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                      |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total      | 1,888,740               | 2,301,821 | 481,986   | 649,629   | 582,024   | 588,182   | P         | 450,759             | 4.1     | 16.2      | 15.4      | 26.6      | 17.8      | 5.6       | P | -11.9 |
| Food and tobacco                     | 40,863                  | 36,587    | 8,279     | 10,576    | 7,374     | 10,358    | P         | 5,538               | 1.0     | -15.0     | -17.8     | -14.8     | -27.8     | 0.7       | P | -29.9 |
| Textiles                             | 48,408                  | 51,970    | 15,690    | 12,678    | 12,988    | 10,615    | P         | 10,562              | 31.0    | 6.8       | 31.2      | -10.6     | 12.0      | -2.7      | P | -33.0 |
| Wood, pulp and paper products        | 7,766                   | 11,051    | 3,034     | 2,112     | 3,679     | 2,226     | P         | 4,122               | -13.8   | 42.3      | -12.6     | 62.5      | 67.6      | 177.9     | P | 33.3  |
| Chemicals                            | 110,260                 | 148,130   | 35,437    | 45,875    | 37,877    | 28,941    | P         | 21,967              | 3.8     | 32.5      | 8.8       | 93.6      | 13.9      | 28.3      | P | -45.2 |
| Ceramics, stone and clay             | 29,048                  | 30,180    | 7,984     | 6,322     | 10,748    | 5,125     | P         | 18,244              | 51.2    | -12.6     | 4.4       | -34.8     | -2.7      | -18.2     | P | 118.9 |
| Iron and steel                       | 10,315                  | 10,996    | 3,621     | 1,917     | 3,216     | 2,243     | P         | 2,872               | 29.3    | 1.3       | 5.4       | -30.5     | 27.2      | 5.9       | P | -21.9 |
| Non-ferrous metals                   | 18,246                  | 22,869    | 3,984     | 7,577     | 6,501     | 4,807     | P         | 4,242               | 15.1    | 18.8      | 1.6       | 33.7      | -1.6      | 44.6      | P | 0.1   |
| Metals                               | 19,979                  | 18,254    | 3,263     | 4,906     | 4,878     | 5,207     | P         | 4,611               | 77.6    | -13.8     | 9.0       | -47.6     | -27.6     | 131.8     | P | 30.8  |
| Industrial machinery                 | 73,276                  | 85,369    | 16,071    | 19,997    | 22,099    | 27,201    | P         | 22,958              | 11.4    | 12.6      | -22.6     | 6.5       | 32.7      | 38.3      | P | 13.7  |
| Electrical machinery                 | 394,112                 | 485,694   | 91,012    | 116,563   | 139,147   | 138,973   | P         | 75,677              | -22.0   | 20.2      | -2.5      | 19.2      | 58.1      | 10.6      | P | -16.1 |
| Transportation equipment             | 1,073,573               | 1,315,846 | 271,919   | 399,021   | 308,149   | 336,756   | P         | 261,416             | 12.4    | 17.1      | 33.3      | 35.2      | 8.1       | -0.4      | P | -10.3 |
| Precision instruments                | 16,025                  | 22,317    | 5,033     | 8,236     | 4,589     | 4,459     | P         | 5,605               | 17.8    | 36.5      | 41.2      | 49.8      | 44.8      | 8.0       | P | 9.8   |
| Other                                | 46,866                  | 62,559    | 16,658    | 13,850    | 20,779    | 11,272    | P         | 12,944              | 78.0    | -11.0     | -20.6     | -33.1     | 15.2      | 5.9       | P | -30.0 |

| Number of employees             | Statistics (persons) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005              | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                      |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 2,832,558            | 2,986,762 | 2,917,859 | 2,971,270 | 2,945,453 | 2,986,762 | P         | 3,147,260           | 4.7     | 3.4       | 5.5       | 4.4       | 3.1       | 3.4       | P | 3.5  |
| Food and tobacco                | 78,989               | 76,494    | 79,174    | 76,877    | 76,494    | 76,494    | P         | 87,506              | -3.6    | -5.0      | -6.6      | -6.9      | -7.4      | -5.0      | P | 1.8  |
| Textiles                        | 98,213               | 96,224    | 99,623    | 97,194    | 95,908    | 96,224    | P         | 97,321              | -5.1    | -4.2      | -6.8      | -4.3      | -3.6      | -4.2      | P | -3.0 |
| Wood, pulp and paper products   | 17,984               | 17,971    | 18,032    | 17,873    | 17,911    | 17,971    | P         | 18,365              | -0.5    | -0.9      | 0.4       | -0.9      | -2.9      | -0.9      | P | -0.5 |
| Chemicals                       | 122,975              | 118,824   | 116,847   | 119,000   | 119,528   | 118,824   | P         | 122,861             | -1.0    | 0.9       | -1.7      | 2.6       | 1.2       | 0.9       | P | 1.5  |
| Ceramics, stone and clay        | 61,431               | 66,204    | 62,918    | 63,108    | 66,204    | 66,204    | P         | 90,872              | 0.4     | 3.0       | 1.8       | 2.3       | 2.5       | 3.0       | P | 38.4 |
| Iron and steel                  | 18,448               | 22,424    | 20,307    | 20,145    | 22,108    | 22,424    | P         | 21,334              | -1.9    | 15.6      | 4.6       | 3.4       | 14.0      | 15.6      | P | 2.1  |
| Non-ferrous metals              | 46,949               | 51,878    | 47,190    | 48,913    | 50,374    | 51,878    | P         | 53,510              | 7.9     | 9.9       | 8.3       | 11.2      | 12.0      | 9.9       | P | 7.9  |
| Metals                          | 34,241               | 38,786    | 34,099    | 36,970    | 37,818    | 38,786    | P         | 43,224              | 14.9    | 10.9      | 18.9      | 8.4       | 8.2       | 10.9      | P | 16.9 |
| Industrial machinery            | 169,186              | 176,211   | 183,603   | 179,222   | 174,256   | 176,211   | P         | 192,667             | 11.6    | 3.1       | 11.9      | 9.1       | 5.9       | 3.1       | P | 3.9  |
| Electrical machinery            | 1,195,261            | 1,190,627 | 1,215,842 | 1,249,577 | 1,209,584 | 1,190,627 | P         | 1,211,981           | 4.2     | -1.6      | 5.8       | 3.8       | 1.6       | -1.6      | P | -2.5 |
| Transportation equipment        | 730,549              | 855,599   | 774,038   | 790,069   | 809,510   | 855,599   | P         | 913,202             | 7.3     | 13.1      | 8.4       | 7.4       | 7.9       | 13.1      | P | 9.9  |
| Precision instruments           | 86,053               | 91,870    | 83,337    | 84,533    | 86,331    | 91,870    | P         | 100,133             | 12.6    | 8.2       | 7.2       | -0.7      | 2.1       | 8.2       | P | 11.4 |
| Other                           | 172,279              | 183,650   | 182,849   | 185,322   | 181,620   | 183,650   | P         | 194,284             | 3.8     | 1.5       | 2.8       | 4.6       | -0.9      | 1.5       | P | 2.7  |

**I – 2. Actual result breakdown list North America**

| Sales                           | Statistics (US\$10,000) |            |           |           |           |           | Year-on-year change |           |         |         |           |           |           |           |  |
|---------------------------------|-------------------------|------------|-----------|-----------|-----------|-----------|---------------------|-----------|---------|---------|-----------|-----------|-----------|-----------|--|
|                                 | FY 2005                 | FY 2006    | 2006      |           |           | 2007      |                     |           | FY 2005 | FY 2006 | 2006      |           |           | 2007      |  |
|                                 |                         |            | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun.           | Apr.-Jun. |         |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |  |
| Manufacturing industry in total | 23,925,425              | 24,752,758 | 6,343,026 | 5,934,829 | 6,209,596 | 6,265,307 | P 6,298,939         | 8.2       | 2.2     | 4.6     | 1.8       | 1.6       | 0.9       | P -0.1    |  |
| Food and tobacco                | 580,138                 | 580,435    | 174,552   | 155,259   | 133,058   | 117,567   | P 118,530           | -2.7      | -3.2    | 4.8     | 1.7       | -4.6      | -14.8     | P -14.6   |  |
| Textiles                        | 80,642                  | 92,644     | 23,938    | 24,834    | 22,218    | 21,654    | P 26,608            | 14.9      | 14.9    | 15.8    | 20.7      | 24.4      | 0.5       | P 3.7     |  |
| Wood, pulp and paper products   | 156,791                 | 165,659    | 38,969    | 40,589    | 41,545    | 44,557    | P 45,595            | 5.3       | 5.7     | 6.3     | 3.0       | 6.6       | 6.8       | P 8.9     |  |
| Chemicals                       | 1,254,472               | 1,348,193  | 326,994   | 325,391   | 344,129   | 351,680   | P 353,975           | 9.6       | 6.7     | 7.0     | 6.8       | 6.8       | 6.3       | P 7.1     |  |
| Ceramics, stone and clay        | 402,205                 | 427,796    | 98,198    | 104,875   | 107,857   | 116,866   | P 118,496           | 6.9       | 6.4     | 2.1     | 7.6       | 9.4       | 6.2       | P 18.9    |  |
| Iron and steel                  | 230,964                 | 227,972    | 67,227    | 61,022    | 53,798    | 45,925    | P 50,096            | -20.6     | -1.3    | 8.3     | 12.7      | -13.2     | -13.0     | P -17.4   |  |
| Non-ferrous metals              | 145,175                 | 158,716    | 48,027    | 37,551    | 36,521    | 36,617    | P 43,474            | -8.3      | 3.8     | 18.3    | 5.9       | 3.4       | -8.7      | P -7.7    |  |
| Metals                          | 57,179                  | 61,211     | 15,688    | 14,755    | 15,551    | 15,217    | P 27,079            | 9.6       | 4.7     | 4.4     | 4.2       | 6.0       | 4.0       | P 7.3     |  |
| Industrial machinery            | 1,495,497               | 1,529,618  | 420,468   | 368,815   | 363,049   | 377,286   | P 394,199           | 8.2       | 4.5     | 12.8    | 4.5       | 1.5       | -0.7      | P -7.5    |  |
| Electrical machinery            | 4,042,533               | 4,292,916  | 1,020,879 | 1,095,157 | 1,142,510 | 1,034,369 | P 914,902           | 0.8       | 3.8     | 6.9     | 9.1       | -0.5      | 0.7       | P -5.5    |  |
| Transportation equipment        | 13,959,693              | 14,242,588 | 3,711,725 | 3,286,022 | 3,531,375 | 3,713,466 | P 3,767,098         | 11.3      | 0.7     | 2.8     | -2.5      | 1.2       | 1.0       | P 0.6     |  |
| Precision instruments           | 174,866                 | 198,562    | 50,049    | 51,331    | 53,031    | 44,151    | P 51,128            | 26.2      | 13.6    | 15.6    | 18.0      | 19.2      | 1.2       | P 2.2     |  |
| Other                           | 1,345,270               | 1,426,449  | 346,314   | 369,230   | 364,954   | 345,952   | P 387,758           | 9.9       | 5.4     | 2.3     | 8.5       | 7.1       | 3.7       | P 12.0    |  |

| Local sales                     | Statistics (US\$10,000) |            |           |           |           |           | Year-on-year change |           |         |         |           |           |           |           |  |
|---------------------------------|-------------------------|------------|-----------|-----------|-----------|-----------|---------------------|-----------|---------|---------|-----------|-----------|-----------|-----------|--|
|                                 | FY 2005                 | FY 2006    | 2006      |           |           | 2007      |                     |           | FY 2005 | FY 2006 | 2006      |           |           | 2007      |  |
|                                 |                         |            | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun.           | Apr.-Jun. |         |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |  |
| Manufacturing industry in total | 21,827,998              | 22,525,125 | 5,774,469 | 5,392,993 | 5,643,533 | 5,714,129 | P 5,737,539         | 8.5       | 1.8     | 4.0     | 1.2       | 1.4       | 0.7       | P 0.1     |  |
| Food and tobacco                | 483,871                 | 475,037    | 147,214   | 128,805   | 106,505   | 92,513    | P 92,519            | 4.1       | -5.8    | 3.2     | -1.2      | -7.6      | -18.0     | P -16.9   |  |
| Textiles                        | 68,892                  | 80,137     | 19,920    | 21,434    | 19,206    | 19,577    | P 22,717            | 14.2      | 16.3    | 17.5    | 20.3      | 24.1      | 5.1       | P 5.1     |  |
| Wood, pulp and paper products   | 98,041                  | 98,869     | 25,392    | 23,083    | 24,350    | 26,045    | P 26,966            | 11.0      | 0.8     | 12.5    | -3.4      | -0.7      | -3.7      | P -5.9    |  |
| Chemicals                       | 1,040,823               | 1,115,197  | 273,305   | 267,789   | 288,225   | 285,877   | P 297,253           | 6.3       | 6.3     | 6.9     | 6.9       | 5.6       | 5.7       | P 7.8     |  |
| Ceramics, stone and clay        | 393,482                 | 415,936    | 95,165    | 101,806   | 104,573   | 114,392   | P 114,476           | 18.5      | 5.7     | 1.4     | 6.8       | 8.6       | 5.9       | P 18.5    |  |
| Iron and steel                  | 214,500                 | 213,291    | 63,093    | 56,951    | 49,630    | 43,618    | P 47,124            | -21.2     | -0.6    | 11.4    | 13.7      | -14.4     | -12.5     | P -16.6   |  |
| Non-ferrous metals              | 125,351                 | 140,471    | 39,778    | 33,838    | 33,204    | 33,652    | P 40,022            | -9.5      | 6.4     | 15.4    | 10.1      | 9.9       | -5.9      | P 3.0     |  |
| Metals                          | 54,335                  | 55,142     | 14,799    | 13,014    | 13,739    | 13,590    | P 25,962            | 9.1       | -1.0    | 3.2     | -4.2      | -1.0      | -2.3      | P 6.2     |  |
| Industrial machinery            | 1,327,108               | 1,369,416  | 383,211   | 329,873   | 323,198   | 333,134   | P 354,740           | 9.7       | 3.1     | 10.9    | 3.1       | 0.9       | -2.7      | P -9.5    |  |
| Electrical machinery            | 3,431,645               | 3,637,650  | 862,657   | 924,934   | 969,690   | 880,369   | P 768,084           | 0.4       | 3.8     | 6.3     | 9.3       | -0.7      | 1.1       | P -5.4    |  |
| Transportation equipment        | 13,162,176              | 13,401,522 | 3,477,507 | 3,097,407 | 3,320,006 | 3,506,603 | P 3,537,188         | 11.2      | 0.4     | 2.4     | -3.0      | 1.2       | 1.0       | P 1.0     |  |
| Precision instruments           | 154,880                 | 175,052    | 45,138    | 45,731    | 46,218    | 37,964    | P 45,369            | 27.7      | 13.0    | 19.4    | 16.3      | 18.9      | -2.3      | P 0.5     |  |
| Other                           | 1,272,894               | 1,347,404  | 327,291   | 348,329   | 344,991   | 326,794   | P 365,119           | 9.9       | 5.3     | 2.2     | 8.2       | 7.3       | 3.5       | P 11.6    |  |

| Exports to Japan                | Statistics (US\$10,000) |         |           |           |           |           | Year-on-year change |           |         |         |           |           |           |           |  |
|---------------------------------|-------------------------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|---------|---------|-----------|-----------|-----------|-----------|--|
|                                 | FY 2005                 | FY 2006 | 2006      |           |           | 2007      |                     |           | FY 2005 | FY 2006 | 2006      |           |           | 2007      |  |
|                                 |                         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun.           | Apr.-Jun. |         |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |  |
| Manufacturing industry in total | 407,369                 | 402,925 | 91,474    | 95,506    | 101,916   | 114,029   | P 93,919            | 4.7       | -1.8    | -0.4    | -0.5      | -6.4      | 0.2       | P 3.2     |  |
| Food and tobacco                | 63,246                  | 64,678  | 17,028    | 16,851    | 15,251    | 15,548    | P 15,626            | -26.3     | 2.3     | 0.0     | 15.9      | 1.5       | -6.5      | P -9.0    |  |
| Textiles                        | 1,573                   | 2,800   | 780       | 949       | 838       | 234       | P 878               | 121.7     | 78.1    | 194.4   | 138.4     | 87.9      | -49.6     | P 12.6    |  |
| Wood, pulp and paper products   | 32,847                  | 31,657  | 7,308     | 8,284     | 8,253     | 7,811     | P 8,115             | -1.5      | -3.6    | -5.4    | -8.6      | 6.3       | -5.8      | P 11.0    |  |
| Chemicals                       | 31,041                  | 31,574  | 6,213     | 7,384     | 8,174     | 9,802     | P 8,983             | 14.9      | 1.7     | -23.6   | -2.8      | 6.4       | 28.3      | P 43.0    |  |
| Ceramics, stone and clay        | 2,546                   | 2,979   | 755       | 747       | 801       | 676       | P 862               | 40.8      | 17.0    | 55.7    | 58.0      | -14.3     | 3.4       | P 14.2    |  |
| Iron and steel                  | 1,997                   | 1,761   | 7         | 9         | 27        | 1,718     | P 152               | 1.2       | -11.8   | -24.7   | -13.0     | 22.6      | -12.2     | P 2079.6  |  |
| Non-ferrous metals              | 10,148                  | 4,576   | 3,748     | 238       | 446       | 143       | P 380               | 10.8      | -54.9   | 2.0     | -89.0     | -81.6     | -92.4     | P -89.9   |  |
| Metals                          | 839                     | 1,005   | 164       | 251       | 313       | 276       | P 330               | 21.5      | 19.6    | -23.3   | 35.7      | 15.3      | 62.3      | P 100.6   |  |
| Industrial machinery            | 8,019                   | 7,609   | 1,424     | 1,492     | 2,329     | 2,364     | P 1,606             | -33.4     | -7.5    | -18.2   | -33.8     | -10.5     | 42.3      | P 4.2     |  |
| Electrical machinery            | 127,992                 | 115,803 | 26,556    | 29,530    | 29,932    | 29,786    | P 25,759            | 17.2      | -11.7   | 3.4     | -5.9      | -19.0     | -19.8     | P -1.7    |  |
| Transportation equipment        | 93,862                  | 102,390 | 19,152    | 21,071    | 25,321    | 36,847    | P 21,110            | 20.8      | 9.1     | -1.4    | 3.7       | 0.3       | 27.5      | P 13.1    |  |
| Precision instruments           | 8,345                   | 9,566   | 1,934     | 1,495     | 3,701     | 2,436     | P 1,537             | 30.2      | 14.6    | 50.3    | 15.8      | 14.6      | -4.0      | P -20.5   |  |
| Other                           | 24,914                  | 26,526  | 6,404     | 7,205     | 6,528     | 6,389     | P 8,581             | 8.8       | 6.4     | 4.2     | 12.7      | 3.3       | 5.5       | P 34.0    |  |

| Exports to countries other than Japan | Statistics (US\$10,000) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|---------------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                       | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                       |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total       | 1,690,058               | 1,824,708 | 477,083   | 446,329   | 464,147   | 437,149   | P         | 467,481             | 5.0     | 8.6       | 13.0      | 11.3      | 6.4       | 3.9       | P | -3.2  |
| Food and tobacco                      | 33,022                  | 40,720    | 10,310    | 9,602     | 11,302    | 9,506     | P         | 10,385              | -24.0   | 21.9      | 36.9      | 23.1      | 21.7      | 8.4       | P | 1.3   |
| Textiles                              | 10,177                  | 9,707     | 3,238     | 2,451     | 2,175     | 1,843     | P         | 3,013               | 11.5    | -4.6      | -6.0      | 4.2       | 12.7      | -24.7     | P | -6.9  |
| Wood, pulp and paper products         | 25,902                  | 35,133    | 6,269     | 9,222     | 8,942     | 10,700    | P         | 10,514              | -4.9    | 35.6      | -1.6      | 43.0      | 33.7      | 67.4      | P | 66.5  |
| Chemicals                             | 182,609                 | 201,422   | 47,475    | 50,218    | 47,729    | 56,000    | P         | 47,740              | 33.7    | 10.2      | 13.9      | 8.2       | 14.1      | 5.9       | P | -1.5  |
| Ceramics, stone and clay              | 6,176                   | 8,881     | 2,278     | 2,322     | 2,483     | 1,799     | P         | 3,158               | -85.5   | 43.8      | 25.5      | 36.6      | 80.7      | 39.7      | P | 38.7  |
| Iron and steel                        | 14,467                  | 12,919    | 4,127     | 4,062     | 4,142     | 589       | P         | 2,819               | -14.9   | -10.7     | -24.0     | -0.1      | 4.4       | -41.3     | P | -31.7 |
| Non-ferrous metals                    | 9,677                   | 13,669    | 4,500     | 3,474     | 2,871     | 2,823     | P         | 3,071               | -11.8   | 32.1      | 84.3      | 36.7      | 6.2       | 14.3      | P | -31.8 |
| Metals                                | 2,004                   | 5,064     | 725       | 1,490     | 1,499     | 1,351     | P         | 788                 | 19.0    | 152.6     | 51.7      | 256.4     | 175.9     | 138.8     | P | 8.7   |
| Industrial machinery                  | 160,370                 | 152,592   | 35,833    | 37,449    | 37,522    | 41,788    | P         | 37,853              | 0.0     | 20.1      | 41.7      | 20.9      | 8.7       | 15.8      | P | 13.3  |
| Electrical machinery                  | 482,895                 | 539,462   | 131,667   | 140,693   | 142,888   | 124,214   | P         | 121,059             | 0.7     | 8.3       | 12.0      | 11.3      | 6.0       | 4.3       | P | -7.0  |
| Transportation equipment              | 703,654                 | 738,676   | 215,066   | 167,545   | 186,048   | 170,017   | P         | 208,800             | 12.2    | 4.0       | 11.2      | 6.6       | 1.3       | -3.4      | P | -6.8  |
| Precision instruments                 | 11,641                  | 13,944    | 2,977     | 4,104     | 3,112     | 3,751     | P         | 4,222               | 6.6     | 19.8      | -28.8     | 42.4      | 31.6      | 69.3      | P | 41.8  |
| Other                                 | 47,463                  | 52,519    | 12,618    | 13,697    | 13,435    | 12,769    | P         | 14,057              | 11.3    | 7.7       | 4.4       | 14.2      | 4.1       | 8.5       | P | 11.4  |

| Acquisition of tangible fixed assets | Statistics (US\$10,000) |         |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|--------------------------------------|-------------------------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                      | FY 2005                 | FY 2006 | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                      |                         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total      | 583,507                 | 668,618 | 113,659   | 224,185   | 147,188   | 183,586   | P         | 123,149             | -19.5   | 12.8      | 11.5      | 39.2      | -13.1     | 14.1      | P | 5.7   |
| Food and tobacco                     | 11,514                  | 10,324  | 1,628     | 1,708     | 2,303     | 4,686     | P         | 2,227               | 3.9     | -22.8     | -74.6     | -48.3     | -16.0     | 63.2      | P | 145.9 |
| Textiles                             | 2,362                   | 2,037   | 236       | 874       | 686       | 241       | P         | 248                 | -10.8   | -13.7     | -66.4     | 15.5      | 27.6      | -34.0     | P | -33.0 |
| Wood, pulp and paper products        | 2,404                   | 3,757   | 510       | 862       | 1,516     | 1,738     | P         | 1,738               | -44.1   | 56.3      | -63.1     | 174.9     | 176.0     | 454.6     | P | 227.8 |
| Chemicals                            | 29,914                  | 41,930  | 9,013     | 11,458    | 12,756    | 8,703     | P         | 5,861               | -1.8    | 41.4      | 48.6      | 80.3      | 38.3      | 8.8       | P | -35.9 |
| Ceramics, stone and clay             | 13,601                  | 9,083   | 1,476     | 1,603     | 2,829     | 3,175     | P         | 1,936               | 106.2   | -33.2     | -23.7     | -71.8     | -14.8     | 19.2      | P | 31.1  |
| Iron and steel                       | 2,254                   | 2,715   | 1,129     | 408       | 673       | 505       | P         | 1,145               | 4.4     | 20.4      | 175.6     | -18.8     | -22.1     | 5.6       | P | 1.8   |
| Non-ferrous metals                   | 5,122                   | 8,425   | 1,029     | 3,690     | 1,751     | 1,956     | P         | 1,127               | -31.7   | 63.2      | -25.3     | 142.1     | 19.6      | 130.5     | P | 9.6   |
| Metals                               | 3,653                   | 1,237   | 411       | 255       | 164       | 408       | P         | 794                 | 185.8   | -66.4     | -47.9     | -75.8     | -87.5     | -23.7     | P | 93.4  |
| Industrial machinery                 | 15,995                  | 20,615  | 5,496     | 5,896     | 3,203     | 6,020     | P         | 3,876               | 0.0     | 27.8      | 83.2      | 15.6      | -5.8      | 30.2      | P | -32.1 |
| Electrical machinery                 | 45,634                  | 46,266  | 6,446     | 11,087    | 11,979    | 16,753    | P         | 7,580               | -73.0   | -0.2      | -15.5     | -3.0      | -0.2      | 9.6       | P | 17.6  |
| Transportation equipment             | 446,309                 | 515,830 | 84,942    | 184,718   | 107,857   | 138,313   | P         | 94,708              | -4.6    | 13.7      | 15.4      | 49.2      | -19.0     | 12.1      | P | 7.5   |
| Precision instruments                | 589                     | 542     | 86        | 151       | 77        | 228       | P         | 157                 | 3.9     | -7.9      | 44.0      | -27.7     | 145.1     | -21.0     | P | 82.8  |
| Other                                | 4,155                   | 5,857   | 1,257     | 1,475     | 1,394     | 1,731     | P         | 1,753               | -21.6   | 31.2      | 8.7       | 13.4      | 59.7      | 52.6      | P | 39.4  |

| Number of employees             | Statistics (persons) |         |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|---------------------------------|----------------------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                 | FY 2005              | FY 2006 | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                 |                      |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total | 419,319              | 424,042 | 423,375   | 415,212   | 410,394   | 424,042   | P         | 428,665             | -1.2    | 1.1       | 0.0       | -1.5      | -3.0      | 1.1       | P | 0.6   |
| Food and tobacco                | 22,473               | 15,145  | 19,222    | 19,315    | 15,544    | 15,145    | P         | 18,033              | 2.4     | -26.4     | -18.1     | -18.9     | -25.9     | -26.4     | P | -5.7  |
| Textiles                        | 4,924                | 4,576   | 4,955     | 5,107     | 5,067     | 4,576     | P         | 4,817               | -2.0    | -7.1      | -1.8      | -0.2      | 2.1       | -7.1      | P | -8.1  |
| Wood, pulp and paper products   | 2,767                | 2,950   | 2,969     | 2,955     | 2,941     | 2,950     | P         | 3,320               | -7.6    | 6.6       | 1.0       | -0.1      | -0.6      | 6.6       | P | 1.1   |
| Chemicals                       | 18,407               | 18,560  | 18,280    | 18,658    | 18,440    | 18,560    | P         | 18,821              | -1.7    | 1.8       | -0.9      | 5.0       | 1.8       | 1.8       | P | 1.0   |
| Ceramics, stone and clay        | 12,905               | 14,068  | 12,937    | 12,953    | 13,077    | 14,068    | P         | 13,745              | -3.9    | 9.0       | 3.1       | 1.3       | 2.1       | 9.0       | P | 5.2   |
| Iron and steel                  | 4,257                | 5,728   | 4,289     | 4,279     | 5,821     | 5,728     | P         | 3,686               | -13.4   | 34.6      | 1.2       | 1.7       | 36.8      | 34.6      | P | -12.1 |
| Non-ferrous metals              | 7,177                | 6,532   | 7,086     | 6,373     | 6,473     | 6,532     | P         | 6,600               | -1.0    | -7.4      | -4.1      | 11.2      | 10.3      | -7.4      | P | -5.2  |
| Metals                          | 2,679                | 2,811   | 2,770     | 2,802     | 2,790     | 2,811     | P         | 3,689               | 6.1     | 0.9       | 6.4       | 5.0       | -0.1      | 0.9       | P | 3.9   |
| Industrial machinery            | 28,208               | 24,884  | 28,402    | 24,465    | 24,644    | 24,884    | P         | 25,273              | 3.3     | -5.5      | 4.0       | -7.9      | -9.4      | -5.5      | P | -7.5  |
| Electrical machinery            | 78,699               | 77,352  | 81,302    | 79,634    | 76,695    | 77,352    | P         | 71,216              | -8.0    | -2.7      | -1.7      | -5.0      | -6.1      | -2.7      | P | -8.9  |
| Transportation equipment        | 171,969              | 187,504 | 173,597   | 172,429   | 174,987   | 187,504   | P         | 192,072             | 2.5     | 7.2       | 2.4       | 0.8       | 0.6       | 7.2       | P | 7.4   |
| Precision instruments           | 4,151                | 4,442   | 4,221     | 4,141     | 4,243     | 4,442     | P         | 4,523               | -16.2   | 7.0       | -14.7     | 4.9       | 4.4       | 7.0       | P | 7.2   |
| Other                           | 60,703               | 59,490  | 63,345    | 62,101    | 59,672    | 59,490    | P         | 62,870              | -1.8    | -2.6      | 0.6       | 0.7       | -5.8      | -2.6      | P | -0.7  |

**I – 2. Actual result breakdown list Asia**

| Sales                           | Statistics (US\$10,000) |            |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                 | FY 2006    | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                         |            | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 22,295,108              | 25,287,297 | 5,949,606 | 6,456,517 | 6,419,503 | 6,461,671 | P         | 7,167,894           | 11.3    | 9.8       | 8.1       | 10.6      | 8.9       | 11.6      | P | 15.0 |
| Food and tobacco                | 391,765                 | 389,772    | 98,701    | 106,074   | 90,609    | 94,388    | P         | 117,589             | 3.1     | -4.5      | -9.3      | -2.4      | -13.9     | 10.4      | P | 15.1 |
| Textiles                        | 507,983                 | 561,275    | 141,013   | 140,024   | 146,706   | 133,532   | P         | 152,715             | 3.9     | 8.0       | 5.6       | 8.1       | 8.0       | 10.4      | P | 8.5  |
| Wood, pulp and paper products   | 52,808                  | 59,783     | 15,212    | 15,444    | 14,326    | 14,801    | P         | 15,137              | -5.2    | 12.3      | 12.4      | 13.7      | 6.7       | 16.6      | P | 1.1  |
| Chemicals                       | 1,690,733               | 1,826,668  | 443,214   | 462,350   | 456,135   | 464,969   | P         | 503,421             | 9.8     | 10.2      | 10.2      | 11.8      | 7.0       | 11.7      | P | 12.5 |
| Ceramics, stone and clay        | 353,586                 | 388,196    | 94,446    | 95,678    | 109,282   | 88,790    | P         | 110,366             | 7.3     | 9.3       | 10.2      | 6.4       | 16.8      | 3.2       | P | 11.9 |
| Iron and steel                  | 389,883                 | 512,841    | 130,785   | 122,002   | 134,498   | 125,556   | P         | 161,809             | 2.8     | 7.5       | -1.3      | 4.9       | 14.0      | 13.9      | P | 14.9 |
| Non-ferrous metals              | 515,896                 | 663,412    | 152,165   | 187,869   | 136,863   | 186,515   | P         | 224,314             | 27.8    | 25.3      | 31.4      | 56.9      | 0.8       | 17.7      | P | 41.4 |
| Metals                          | 141,141                 | 208,727    | 44,428    | 52,644    | 49,787    | 61,869    | P         | 75,272              | 16.1    | 33.7      | 27.9      | 32.8      | 35.0      | 39.3      | P | 19.2 |
| Industrial machinery            | 1,602,207               | 1,958,945  | 473,079   | 506,231   | 486,071   | 493,564   | P         | 559,218             | 14.5    | 18.1      | 18.1      | 25.7      | 19.7      | 9.7       | P | 12.0 |
| Electrical machinery            | 9,152,524               | 9,408,096  | 2,219,147 | 2,503,501 | 2,390,412 | 2,295,036 | P         | 2,384,641           | 3.9     | 1.5       | -1.2      | 3.4       | 0.2       | 3.5       | P | 4.9  |
| Transportation equipment        | 6,304,659               | 7,969,201  | 1,816,954 | 1,910,511 | 2,064,496 | 2,177,239 | P         | 2,495,474           | 27.2    | 19.2      | 18.6      | 15.6      | 21.0      | 21.4      | P | 28.2 |
| Precision instruments           | 621,520                 | 636,111    | 149,408   | 167,039   | 166,354   | 153,310   | P         | 179,988             | -8.7    | 4.0       | 3.9       | 2.2       | 1.4       | 9.7       | P | 15.3 |
| Other                           | 570,402                 | 704,271    | 171,054   | 187,150   | 173,964   | 172,102   | P         | 187,951             | 14.3    | 15.5      | 18.3      | 14.6      | 13.4      | 15.8      | P | 5.4  |

| Local sales                     | Statistics (US\$10,000) |            |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                 | FY 2006    | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                         |            | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 11,061,544              | 13,160,838 | 3,085,662 | 3,270,326 | 3,349,609 | 3,455,240 | P         | 3,904,322           | 13.8    | 12.7      | 11.5      | 10.9      | 12.0      | 16.1      | P | 19.2 |
| Food and tobacco                | 316,505                 | 289,957    | 73,633    | 78,689    | 65,220    | 72,415    | P         | 86,386              | 2.3     | -9.8      | -16.6     | -10.1     | -20.0     | 13.1      | P | 15.8 |
| Textiles                        | 264,704                 | 300,228    | 78,683    | 74,450    | 78,688    | 68,407    | P         | 84,673              | 3.3     | 11.0      | 12.9      | 10.6      | 7.9       | 13.0      | P | 8.1  |
| Wood, pulp and paper products   | 22,100                  | 23,887     | 6,581     | 6,450     | 5,465     | 5,391     | P         | 5,995               | -13.2   | 5.9       | 7.8       | 7.1       | 2.2       | 6.3       | P | -3.8 |
| Chemicals                       | 1,013,056               | 1,100,729  | 272,518   | 277,772   | 275,412   | 275,027   | P         | 311,655             | 7.9     | 7.0       | 6.3       | 5.7       | 5.7       | 10.5      | P | 11.8 |
| Ceramics, stone and clay        | 189,793                 | 207,129    | 57,390    | 50,564    | 60,356    | 38,819    | P         | 63,146              | 11.4    | 8.8       | 9.5       | 8.4       | 13.4      | 1.6       | P | 7.5  |
| Iron and steel                  | 310,087                 | 403,787    | 103,568   | 98,106    | 102,963   | 99,150    | P         | 127,742             | 4.1     | 5.2       | 0.5       | 1.7       | 10.1      | 9.2       | P | 14.0 |
| Non-ferrous metals              | 268,936                 | 362,585    | 82,163    | 98,085    | 79,482    | 102,855   | P         | 110,217             | 17.8    | 28.4      | 34.2      | 51.2      | 13.7      | 19.1      | P | 25.5 |
| Metals                          | 68,207                  | 102,335    | 21,238    | 25,046    | 25,050    | 31,001    | P         | 44,853              | 19.2    | 33.0      | 25.2      | 19.7      | 38.7      | 52.5      | P | 36.7 |
| Industrial machinery            | 454,674                 | 664,481    | 162,933   | 164,019   | 160,667   | 176,862   | P         | 203,656             | 27.1    | 33.9      | 38.8      | 38.5      | 39.6      | 21.7      | P | 3.1  |
| Electrical machinery            | 2,483,194               | 2,556,212  | 587,885   | 667,352   | 650,972   | 650,003   | P         | 670,803             | 0.7     | 0.3       | -3.4      | 0.8       | -1.4      | 5.2       | P | 9.8  |
| Transportation equipment        | 5,268,870               | 6,660,486  | 1,524,330 | 1,603,357 | 1,718,736 | 1,814,063 | P         | 2,062,162           | 24.7    | 18.5      | 18.7      | 14.1      | 19.5      | 21.8      | P | 27.7 |
| Precision instruments           | 145,664                 | 175,093    | 40,697    | 46,347    | 47,981    | 40,068    | P         | 45,987              | -10.0   | 21.0      | 28.6      | 28.0      | 19.1      | 9.4       | P | 11.5 |
| Other                           | 255,754                 | 313,929    | 74,044    | 80,090    | 78,617    | 81,178    | P         | 87,048              | 10.4    | 12.7      | 11.9      | 13.3      | 8.5       | 16.9      | P | 11.6 |

| Exports to Japan                | Statistics (US\$10,000) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 5,117,292               | 5,601,935 | 1,348,048 | 1,429,330 | 1,408,473 | 1,416,085 | P         | 1,569,827           | 7.9     | 9.0       | 9.4       | 10.1      | 8.7       | 7.7       | P | 12.2 |
| Food and tobacco                | 40,947                  | 47,679    | 11,903    | 12,440    | 12,754    | 10,582    | P         | 16,012              | 8.4     | 0.7       | 2.0       | 13.7      | -2.9      | -9.0      | P | 9.2  |
| Textiles                        | 120,202                 | 136,206   | 31,339    | 34,256    | 37,816    | 32,795    | P         | 34,906              | 5.0     | 8.8       | 0.0       | 11.6      | 11.0      | 12.8      | P | 10.0 |
| Wood, pulp and paper products   | 18,848                  | 21,360    | 5,312     | 5,399     | 5,054     | 5,595     | P         | 5,301               | -4.2    | 13.3      | 16.3      | 18.2      | -0.4      | 20.7      | P | -2.6 |
| Chemicals                       | 140,962                 | 111,284   | 26,126    | 31,273    | 28,725    | 33,134    | P         | 33,134              | -2.4    | 17.2      | 0.7       | 12.9      | 34.2      | 22.3      | P | 32.6 |
| Ceramics, stone and clay        | 97,818                  | 108,504   | 23,989    | 24,452    | 30,347    | 29,715    | P         | 33,098              | 5.2     | 10.3      | 14.6      | -1.7      | 25.6      | 4.6       | P | 27.7 |
| Iron and steel                  | 19,484                  | 23,396    | 5,061     | 5,982     | 5,711     | 6,642     | P         | 6,768               | 4.3     | 20.1      | 25.0      | 20.4      | 15.8      | 19.9      | P | 33.4 |
| Non-ferrous metals              | 173,383                 | 193,895   | 49,407    | 59,982    | 28,363    | 56,143    | P         | 80,234              | 51.7    | 11.5      | 29.9      | 56.5      | -39.6     | 10.7      | P | 59.7 |
| Metals                          | 58,740                  | 82,489    | 18,880    | 21,855    | 18,879    | 22,876    | P         | 22,845              | 13.4    | 28.8      | 29.4      | 48.6      | 21.1      | 16.2      | P | -1.5 |
| Industrial machinery            | 683,386                 | 791,841   | 197,196   | 210,837   | 196,022   | 187,786   | P         | 195,280             | 6.7     | 14.5      | 20.7      | 24.9      | 11.1      | 2.0       | P | 7.0  |
| Electrical machinery            | 2,952,017               | 3,198,348 | 767,078   | 809,244   | 814,377   | 807,648   | P         | 851,692             | 10.3    | 7.0       | 6.9       | 4.9       | 10.0      | 6.2       | P | 6.0  |
| Transportation equipment        | 271,697                 | 332,560   | 80,421    | 72,080    | 87,603    | 92,455    | P         | 126,304             | -1.6    | 19.6      | 15.1      | 19.6      | 23.3      | 20.4      | P | 34.1 |
| Precision instruments           | 406,229                 | 384,604   | 90,573    | 99,742    | 98,636    | 95,654    | P         | 116,157             | -6.2    | -4.2      | -4.3      | -8.1      | -11.6     | 12.3      | P | 21.4 |
| Other                           | 133,581                 | 169,771   | 40,763    | 47,900    | 41,639    | 39,469    | P         | 48,096              | 9.8     | 20.4      | 19.3      | 27.6      | 21.1      | 12.9      | P | 14.9 |

| Exports to countries other than Japan | Statistics (US\$10,000) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                       | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                       |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total       | 6,116,272               | 6,524,524 | 1,515,896 | 1,756,861 | 1,661,420 | 1,590,347 | P         | 1,693,745           | 9.8     | 5.4       | 1.0       | 10.5      | 3.6       | 6.1       | P | 9.1  |
| Food and tobacco                      | 34,313                  | 52,136    | 13,166    | 14,944    | 12,635    | 11,391    | P         | 15,191              | 4.4     | 37.7      | 58.3      | 56.5      | 27.2      | 12.2      | P | 16.9 |
| Textiles                              | 123,077                 | 124,841   | 30,991    | 31,319    | 30,202    | 32,329    | P         | 33,136              | 4.1     | 0.6       | -4.8      | -0.6      | 5.1       | 3.4       | P | 7.7  |
| Wood, pulp and paper products         | 11,860                  | 14,537    | 3,319     | 3,595     | 3,807     | 3,816     | P         | 3,841               | 11.3    | 22.6      | 15.1      | 20.2      | 26.9      | 27.8      | P | 15.7 |
| Chemicals                             | 536,716                 | 614,655   | 144,570   | 159,418   | 149,449   | 161,217   | P         | 158,633             | 17.7    | 15.0      | 20.4      | 23.9      | 5.2       | 12.2      | P | 10.4 |
| Ceramics, stone and clay              | 65,975                  | 72,563    | 13,067    | 20,662    | 18,579    | 20,255    | P         | 14,121              | -0.7    | 9.3       | 5.5       | 12.3      | 14.7      | 4.1       | P | 1.0  |
| Iron and steel                        | 60,313                  | 85,658    | 22,156    | 17,914    | 25,824    | 19,764    | P         | 27,298              | -3.8    | 15.0      | -13.6     | 19.6      | 30.9      | 41.8      | P | 14.9 |
| Non-ferrous metals                    | 73,577                  | 106,932   | 20,595    | 29,802    | 29,018    | 27,517    | P         | 33,864              | 19.2    | 46.9      | 25.6      | 78.1      | 58.5      | 28.5      | P | 58.9 |
| Metals                                | 14,194                  | 23,903    | 4,310     | 5,743     | 5,858     | 7,991     | P         | 7,574               | 13.4    | 57.2      | 35.3      | 40.8      | 81.4      | 72.6      | P | 32.3 |
| Industrial machinery                  | 464,147                 | 502,623   | 112,950   | 131,374   | 129,382   | 128,917   | P         | 160,282             | 16.4    | 7.7       | -4.8      | 14.9      | 14.0      | 7.3       | P | 32.6 |
| Electrical machinery                  | 3,717,313               | 3,653,536 | 864,184   | 1,026,905 | 925,063   | 837,384   | P         | 862,146             | 1.4     | -2.1      | -6.1      | 4.0       | -6.1      | -0.2      | P | 0.6  |
| Transportation equipment              | 764,092                 | 976,155   | 212,203   | 235,074   | 258,156   | 270,722   | P         | 307,008             | 65.4    | 23.6      | 19.5      | 25.6      | 30.6      | 19.0      | P | 29.4 |
| Precision instruments                 | 69,627                  | 76,414    | 18,138    | 20,951    | 19,737    | 17,589    | P         | 17,843              | -21.0   | 9.6       | 3.3       | 12.4      | 23.3      | 0.6       | P | -6.4 |
| Other                                 | 181,068                 | 220,571   | 56,247    | 59,160    | 53,708    | 51,455    | P         | 52,807              | 25.1    | 15.8      | 26.6      | 7.5       | 14.8      | 16.5      | P | -9.8 |

| Acquisition of tangible fixed assets | Statistics (US\$10,000) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|--------------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                      | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                      |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total      | 829,343                 | 1,125,998 | 249,580   | 300,376   | 312,440   | 263,601   | P         | 229,990             | 16.9    | 25.6      | 24.0      | 27.8      | 48.7      | 4.7       | P | -16.2 |
| Food and tobacco                     | 17,987                  | 12,253    | 3,486     | 2,688     | 2,768     | 3,311     | P         | 1,571               | -13.0   | -33.3     | -11.1     | -51.2     | -37.9     | -26.9     | P | -57.5 |
| Textiles                             | 27,470                  | 23,333    | 7,928     | 6,997     | 5,045     | 3,363     | P         | 4,244               | -3.3    | -16.0     | 13.6      | -23.3     | -8.6      | -45.6     | P | -46.3 |
| Wood, pulp and paper products        | 1,625                   | 3,059     | 1,762     | 462       | 411       | 424       | P         | 841                 | 68.7    | 88.3      | 258.5     | 94.0      | -40.0     | 102.1     | P | -53.0 |
| Chemicals                            | 44,868                  | 64,307    | 11,702    | 21,481    | 16,587    | 14,537    | P         | 12,015              | -3.1    | 38.1      | -34.0     | 122.5     | 35.1      | 98.3      | P | -14.3 |
| Ceramics, stone and clay             | 12,284                  | 15,631    | 3,972     | 2,959     | 6,900     | 1,799     | P         | 11,156              | 28.1    | 26.3      | 25.3      | 111.7     | 4.0       | 56.1      | P | 164.0 |
| Iron and steel                       | 7,640                   | 7,327     | 2,219     | 1,116     | 2,311     | 1,681     | P         | 1,615               | 42.5    | -11.3     | -32.5     | -47.5     | 46.5      | 15.1      | P | -29.4 |
| Non-ferrous metals                   | 12,749                  | 13,964    | 2,840     | 3,786     | 4,635     | 2,703     | P         | 3,072               | 51.6    | 0.8       | 18.6      | -4.9      | -12.0     | 12.9      | P | -1.6  |
| Metals                               | 15,451                  | 13,262    | 1,513     | 3,833     | 3,967     | 3,950     | P         | 3,641               | 61.6    | -20.8     | -31.7     | -53.5     | -20.1     | 161.1     | P | 117.9 |
| Industrial machinery                 | 32,536                  | 41,164    | 7,261     | 8,877     | 11,579    | 13,447    | P         | 13,450              | 8.6     | 18.4      | -2.7      | -12.3     | 29.3      | 61.3      | P | 28.9  |
| Electrical machinery                 | 312,738                 | 398,813   | 76,252    | 94,882    | 118,015   | 109,663   | P         | 62,717              | 4.4     | 24.1      | -3.2      | 22.3      | 74.0      | 11.6      | P | -17.4 |
| Transportation equipment             | 305,450                 | 461,392   | 111,675   | 135,716   | 117,913   | 96,087    | P         | 101,064             | 38.3    | 36.4      | 91.4      | 47.5      | 51.1      | -12.9     | P | -21.3 |
| Precision instruments                | 10,549                  | 16,692    | 4,083     | 5,791     | 3,428     | 3,390     | P         | 4,605               | 21.5    | 54.0      | 56.3      | 29.3      | 127.0     | 55.1      | P | 10.9  |
| Other                                | 27,997                  | 54,802    | 14,887    | 11,788    | 18,882    | 9,245     | P         | 9,999               | 41.4    | 21.9      | 51.7      | 12.6      | 34.7      | -0.3      | P | -38.4 |

| Number of employees             | Statistics (persons) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005              | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                      |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 2,001,704            | 2,134,765 | 2,074,338 | 2,131,763 | 2,120,309 | 2,134,765 | P         | 2,247,298           | 6.5     | 4.0       | 6.9       | 5.4       | 4.4       | 4.0       | P | 3.4  |
| Food and tobacco                | 39,740               | 45,023    | 43,224    | 43,893    | 44,874    | 45,023    | P         | 53,002              | -9.2    | 4.9       | -4.9      | -2.7      | -1.9      | 4.9       | P | 6.1  |
| Textiles                        | 81,214               | 80,396    | 83,017    | 80,611    | 79,380    | 80,396    | P         | 81,219              | -4.8    | -3.7      | -6.3      | -5.1      | -4.5      | -3.7      | P | -2.9 |
| Wood, pulp and paper products   | 11,759               | 11,718    | 11,721    | 11,611    | 11,666    | 11,718    | P         | 11,615              | 4.9     | -1.6      | 2.5       | 0.1       | -3.0      | -1.6      | P | -2.5 |
| Chemicals                       | 73,745               | 70,671    | 68,067    | 70,315    | 71,245    | 70,671    | P         | 73,250              | 1.5     | 3.1       | 0.6       | 4.9       | 2.7       | 3.1       | P | 2.4  |
| Ceramics, stone and clay        | 33,445               | 36,752    | 34,480    | 34,797    | 35,248    | 36,752    | P         | 38,755              | 3.9     | 1.2       | 3.2       | 5.1       | 5.3       | 1.2       | P | 1.6  |
| Iron and steel                  | 13,569               | 15,925    | 15,292    | 15,140    | 15,550    | 15,925    | P         | 16,947              | 1.8     | 10.0      | 5.4       | 3.6       | 7.1       | 10.0      | P | 6.1  |
| Non-ferrous metals              | 38,522               | 43,863    | 38,749    | 41,038    | 42,426    | 43,863    | P         | 45,440              | 9.0     | 13.4      | 9.7       | 11.6      | 12.7      | 13.4      | P | 10.4 |
| Metals                          | 29,781               | 34,664    | 29,519    | 32,359    | 33,720    | 34,664    | P         | 38,199              | 16.0    | 14.1      | 21.3      | 8.9       | 10.9      | 14.1      | P | 20.9 |
| Industrial machinery            | 110,034              | 123,063   | 123,432   | 122,632   | 121,651   | 123,063   | P         | 139,231             | 16.7    | 8.8       | 16.0      | 14.6      | 14.1      | 8.8       | P | 11.0 |
| Electrical machinery            | 1,044,782            | 1,050,990 | 1,060,113 | 1,094,606 | 1,069,127 | 1,050,990 | P         | 1,078,471           | 5.5     | -0.7      | 6.0       | 3.8       | 2.3       | -0.7      | P | -1.2 |
| Transportation equipment        | 365,535              | 445,474   | 402,472   | 415,817   | 425,809   | 445,474   | P         | 480,250             | 10.3    | 15.7      | 12.7      | 10.9      | 11.1      | 15.7      | P | 11.8 |
| Precision instruments           | 73,309               | 78,141    | 70,492    | 71,671    | 73,463    | 78,141    | P         | 86,379              | 15.8    | 8.3       | 8.9       | -0.9      | 3.1       | 8.3       | P | 12.0 |
| Other                           | 86,269               | 98,085    | 93,760    | 97,273    | 96,150    | 98,085    | P         | 104,540             | 9.8     | 3.9       | 4.9       | 8.5       | 2.2       | 3.9       | P | 5.6  |

**I – 2. Actual result breakdown list ASEAN4**

| Sales                           | Statistics (US\$10,000) |            |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                 | FY 2006    | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                         |            | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 9,563,409               | 10,520,539 | 2,452,993 | 2,726,587 | 2,640,968 | 2,699,992 | P         | 2,900,554           | 10.9    | 7.6       | 2.4       | 9.3       | 7.9       | 10.4      | P | 14.0 |
| Food and tobacco                | 90,206                  | 120,497    | 31,106    | 33,468    | 28,036    | 27,887    | P         | 40,552              | 4.5     | 29.1      | 39.2      | 46.6      | 18.4      | 14.0      | P | 26.9 |
| Textiles                        | 215,600                 | 229,008    | 56,144    | 56,569    | 57,116    | 59,179    | P         | 60,607              | -0.7    | 5.5       | 0.5       | 4.0       | 12.1      | 5.9       | P | 9.8  |
| Wood, pulp and paper products   | 32,960                  | 38,993     | 9,220     | 9,841     | 10,003    | 9,929     | P         | 9,669               | -6.3    | 18.3      | 11.7      | 16.2      | 21.9      | 23.6      | P | 8.1  |
| Chemicals                       | 656,799                 | 733,070    | 176,998   | 191,541   | 180,666   | 183,866   | P         | 184,997             | 2.2     | 12.0      | 11.0      | 14.2      | 11.3      | 11.4      | P | 8.6  |
| Ceramics, stone and clay        | 142,834                 | 141,997    | 25,479    | 40,506    | 29,259    | 46,753    | P         | 26,743              | 2.2     | -0.6      | -5.4      | 1.8       | 8.7       | -5.0      | P | -5.4 |
| Iron and steel                  | 146,210                 | 188,369    | 47,632    | 46,902    | 45,317    | 48,519    | P         | 59,645              | -3.0    | 1.0       | -10.0     | 0.7       | 5.6       | 10.4      | P | 16.8 |
| Non-ferrous metals              | 342,876                 | 428,709    | 104,878   | 127,822   | 75,631    | 120,379   | P         | 155,151             | 33.8    | 24.7      | 40.7      | 67.2      | -16.3     | 17.3      | P | 46.1 |
| Metals                          | 73,725                  | 111,245    | 23,697    | 31,646    | 28,422    | 27,481    | P         | 29,995              | 18.8    | 47.1      | 29.3      | 41.1      | 58.1      | 62.5      | P | 30.0 |
| Industrial machinery            | 283,233                 | 316,240    | 70,652    | 80,322    | 84,638    | 80,628    | P         | 91,653              | 5.7     | 10.9      | 8.3       | 12.4      | 10.7      | 11.8      | P | 17.0 |
| Electrical machinery            | 3,687,151               | 3,674,191  | 862,718   | 974,749   | 919,639   | 917,084   | P         | 890,405             | 2.2     | -0.7      | -8.0      | 1.1       | -1.1      | 5.3       | P | 4.1  |
| Transportation equipment        | 3,421,257               | 3,962,602  | 902,758   | 985,272   | 1,041,109 | 1,033,462 | P         | 1,189,257           | 26.2    | 11.4      | 5.7       | 10.7      | 16.0      | 13.0      | P | 20.5 |
| Precision instruments           | 157,416                 | 181,874    | 41,380    | 46,858    | 46,376    | 47,260    | P         | 60,169              | -16.1   | 18.1      | 11.4      | 6.4       | 25.8      | 31.5      | P | 42.8 |
| Other                           | 313,140                 | 393,744    | 100,333   | 101,091   | 94,757    | 97,563    | P         | 101,712             | 18.9    | 18.9      | 25.7      | 16.6      | 16.9      | 16.6      | P | -0.5 |

| Local sales                     | Statistics (US\$10,000) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 4,452,097               | 5,032,734 | 1,167,979 | 1,280,223 | 1,271,297 | 1,313,235 | P         | 1,463,245           | 13.7    | 9.2       | 4.2       | 9.6       | 11.7      | 11.3      | P | 17.5 |
| Food and tobacco                | 54,151                  | 68,366    | 17,696    | 18,613    | 15,755    | 16,302    | P         | 22,264              | 5.5     | 26.3      | 32.8      | 40.6      | 17.6      | 14.9      | P | 24.8 |
| Textiles                        | 94,778                  | 107,672   | 26,567    | 28,085    | 26,047    | 26,973    | P         | 28,229              | -3.9    | 12.6      | 11.6      | 17.4      | 12.7      | 8.6       | P | 7.9  |
| Wood, pulp and paper products   | 7,932                   | 8,527     | 2,191     | 2,292     | 2,126     | 1,917     | P         | 2,007               | -25.0   | 7.5       | 4.3       | 11.2      | 8.0       | 6.4       | P | 4.8  |
| Chemicals                       | 386,211                 | 412,133   | 99,124    | 109,023   | 101,379   | 102,607   | P         | 108,270             | -0.6    | 6.7       | 4.0       | 6.5       | 8.6       | 7.6       | P | 12.4 |
| Ceramics, stone and clay        | 54,742                  | 52,827    | 10,046    | 14,773    | 10,234    | 17,774    | P         | 11,563              | 0.0     | -3.5      | -5.9      | -0.6      | 1.7       | -7.2      | P | -5.6 |
| Iron and steel                  | 124,879                 | 149,908   | 37,951    | 37,032    | 36,573    | 38,353    | P         | 47,505              | -3.0    | 0.5       | -7.1      | -2.5      | 5.5       | 7.7       | P | 15.6 |
| Non-ferrous metals              | 170,358                 | 227,678   | 53,018    | 65,453    | 46,420    | 62,787    | P         | 71,901              | 19.6    | 32.8      | 44.7      | 68.1      | 5.9       | 20.5      | P | 31.2 |
| Metals                          | 33,524                  | 51,416    | 9,691     | 14,264    | 13,747    | 13,714    | P         | 15,346              | 21.4    | 45.0      | 13.7      | 20.7      | 66.9      | 98.5      | P | 72.8 |
| Industrial machinery            | 80,094                  | 93,969    | 20,532    | 22,885    | 25,337    | 25,215    | P         | 37,800              | 20.1    | 14.0      | -8.1      | 11.7      | 33.9      | 21.3      | P | 33.0 |
| Electrical machinery            | 572,060                 | 601,184   | 138,859   | 150,418   | 151,496   | 160,410   | P         | 169,214             | 5.8     | 4.9       | -0.6      | 2.1       | 12.9      | 5.4       | P | 14.5 |
| Transportation equipment        | 2,719,843               | 3,070,684 | 707,088   | 769,342   | 796,994   | 797,259   | P         | 898,122             | 20.1    | 8.4       | 3.0       | 7.6       | 11.3      | 11.7      | P | 17.9 |
| Precision instruments           | 7,101                   | 6,489     | 1,722     | 1,492     | 1,780     | 1,496     | P         | 1,890               | -0.7    | 4.1       | -3.4      | 2.9       | 21.1      | -2.3      | P | 17.1 |
| Other                           | 146,424                 | 181,881   | 43,493    | 46,550    | 43,409    | 48,428    | P         | 49,134              | 6.4     | 15.0      | 12.0      | 19.6      | 10.1      | 18.0      | P | 9.9  |

| Exports to Japan                | Statistics (US\$10,000) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 2,051,072               | 2,263,991 | 538,922   | 575,551   | 550,508   | 599,010   | P         | 635,775             | 2.8     | 9.5       | 10.7      | 10.9      | 7.2       | 9.2       | P | 16.3 |
| Food and tobacco                | 13,414                  | 18,450    | 4,346     | 4,850     | 4,620     | 4,634     | P         | 6,415               | 6.9     | 8.2       | 4.7       | 21.7      | -1.7      | 9.8       | P | 28.8 |
| Textiles                        | 33,193                  | 35,264    | 8,200     | 7,683     | 9,491     | 9,890     | P         | 8,620               | -0.1    | 4.5       | -12.3     | -8.8      | 33.6      | 11.7      | P | 8.4  |
| Wood, pulp and paper products   | 13,783                  | 16,771    | 3,948     | 4,154     | 4,290     | 4,379     | P         | 4,072               | -6.2    | 21.7      | 16.0      | 19.9      | 24.4      | 26.3      | P | 3.1  |
| Chemicals                       | 46,592                  | 54,082    | 12,888    | 11,895    | 16,339    | 12,959    | P         | 15,532              | -24.9   | 19.2      | -2.1      | 13.0      | 52.0      | 18.5      | P | 32.3 |
| Ceramics, stone and clay        | 53,851                  | 54,815    | 9,747     | 15,247    | 11,439    | 18,382    | P         | 9,605               | 6.2     | 1.8       | -2.3      | 3.9       | 11.2      | -2.8      | P | -3.3 |
| Iron and steel                  | 8,478                   | 9,291     | 2,259     | 2,567     | 2,031     | 2,433     | P         | 3,140               | 25.1    | 9.6       | 3.6       | 30.3      | -3.8      | 9.8       | P | 39.0 |
| Non-ferrous metals              | 131,652                 | 141,122   | 38,249    | 46,195    | 14,081    | 42,597    | P         | 64,954              | 65.3    | 7.1       | 33.5      | 64.1      | -61.7     | 10.9      | P | 69.6 |
| Metals                          | 31,277                  | 44,731    | 11,256    | 13,445    | 10,402    | 9,628     | P         | 10,639              | 15.0    | 43.0      | 43.5      | 71.4      | 32.8      | 24.2      | P | -5.5 |
| Industrial machinery            | 143,383                 | 154,988   | 33,721    | 39,773    | 42,995    | 38,499    | P         | 37,648              | -5.7    | 8.0       | 16.7      | 10.5      | 1.5       | 6.2       | P | 8.1  |
| Electrical machinery            | 1,258,548               | 1,361,033 | 323,630   | 336,644   | 338,052   | 362,706   | P         | 346,022             | 6.4     | 7.2       | 8.1       | 5.1       | 9.2       | 6.4       | P | 6.4  |
| Transportation equipment        | 116,548                 | 137,864   | 34,072    | 31,831    | 38,017    | 33,944    | P         | 52,856              | -24.7   | 15.7      | 6.9       | 13.1      | 22.2      | 21.0      | P | 39.6 |
| Precision instruments           | 128,003                 | 149,794   | 33,761    | 38,209    | 38,090    | 39,734    | P         | 50,422              | -17.7   | 19.5      | 12.7      | 6.0       | 26.7      | 35.4      | P | 46.5 |
| Other                           | 72,350                  | 85,786    | 22,845    | 23,056    | 20,660    | 19,225    | P         | 25,851              | 11.8    | 14.8      | 26.0      | 19.2      | 16.7      | -1.8      | P | 11.1 |

| Exports to countries other than Japan | Statistics (US\$10,000) |           |           |           |           |           | Year-on-year change |           |         |         |           |           |           |           |   |       |
|---------------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|---------|---------|-----------|-----------|-----------|-----------|---|-------|
|                                       | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |                     |           | FY 2005 | FY 2006 | 2006      |           |           | 2007      |   |       |
|                                       |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun.           | Apr.-Jun. |         |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total       | 3,060,239               | 3,223,814 | 746,093   | 870,812   | 819,162   | 787,746   | P                   | 801,534   | 12.8    | 3.8     | -5.2      | 7.7       | 3.2       | 10.0      | P | 6.6   |
| Food and tobacco                      | 22,641                  | 33,682    | 9,063     | 10,005    | 7,661     | 6,952     | P                   | 11,873    | 1.0     | 48.4    | 77.7      | 73.9      | 33.0      | 14.2      | P | 30.1  |
| Textiles                              | 87,629                  | 86,071    | 21,377    | 20,800    | 21,578    | 22,316    | P                   | 23,758    | 2.8     | -1.8    | -5.8      | -5.7      | 4.1       | 0.7       | P | 12.7  |
| Wood, pulp and paper products         | 11,246                  | 13,694    | 3,081     | 3,394     | 3,587     | 3,632     | P                   | 3,590     | 13.3    | 21.8    | 12.1      | 15.3      | 28.6      | 31.3      | P | 16.5  |
| Chemicals                             | 223,996                 | 266,856   | 64,985    | 70,622    | 62,948    | 68,300    | P                   | 61,195    | 16.4    | 19.8    | 27.5      | 29.0      | 8.1       | 16.2      | P | -1.5  |
| Ceramics, stone and clay              | 34,241                  | 34,355    | 5,686     | 10,485    | 7,586     | 10,597    | P                   | 5,576     | -0.3    | 0.3     | -9.4      | 2.3       | 15.8      | -5.1      | P | -8.5  |
| Iron and steel                        | 12,854                  | 29,170    | 7,422     | 7,303     | 6,713     | 7,733     | P                   | 9,000     | -15.7   | 0.2     | -34.4     | 14.5      | 16.1      | 48.8      | P | 16.1  |
| Non-ferrous metals                    | 40,867                  | 59,910    | 13,611    | 16,174    | 15,130    | 14,995    | P                   | 18,296    | 17.3    | 49.6    | 48.6      | 72.7      | 59.9      | 24.2      | P | 35.2  |
| Metals                                | 8,923                   | 15,098    | 2,750     | 3,938     | 4,272     | 4,138     | P                   | 4,009     | 23.0    | 69.0    | 35.4      | 37.8      | 127.9     | 90.8      | P | 45.7  |
| Industrial machinery                  | 59,756                  | 67,283    | 16,398    | 17,664    | 16,306    | 16,915    | P                   | 16,205    | 21.4    | 13.6    | 15.8      | 17.9      | 8.7       | 12.2      | P | 16.9  |
| Electrical machinery                  | 1,856,543               | 1,711,974 | 400,228   | 487,687   | 430,091   | 393,968   | P                   | 375,169   | -1.6    | -7.8    | -19.6     | -1.7      | -11.4     | 4.2       | P | -1.7  |
| Transportation equipment              | 584,866                 | 754,053   | 161,598   | 184,098   | 206,097   | 202,259   | P                   | 238,279   | 99.6    | 24.3    | 18.6      | 25.1      | 36.8      | 17.1      | P | 28.2  |
| Precision instruments                 | 22,313                  | 25,591    | 5,898     | 7,157     | 6,506     | 6,030     | P                   | 7,857     | -10.1   | 14.3    | 8.2       | 9.5       | 21.6      | 19.1      | P | 28.0  |
| Other                                 | 94,366                  | 126,077   | 33,995    | 31,485    | 30,687    | 29,910    | P                   | 26,727    | 57.1    | 28.0    | 47.5      | 11.0      | 27.7      | 29.9      | P | -21.7 |

| Acquisition of tangible fixed assets | Statistics (US\$10,000) |         |           |           |           |           | Year-on-year change |           |         |         |           |           |           |           |   |        |
|--------------------------------------|-------------------------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|---------|---------|-----------|-----------|-----------|-----------|---|--------|
|                                      | FY 2005                 | FY 2006 | 2006      |           |           | 2007      |                     |           | FY 2005 | FY 2006 | 2006      |           |           | 2007      |   |        |
|                                      |                         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun.           | Apr.-Jun. |         |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |        |
| Manufacturing industry in total      | 416,931                 | 534,156 | 135,257   | 138,705   | 131,935   | 128,259   | P                   | 113,779   | 19.9    | 22.2    | 47.5      | 9.6       | 39.3      | 2.9       | P | -24.6  |
| Food and tobacco                     | 4,514                   | 6,586   | 2,241     | 1,443     | 933       | 1,969     | P                   | 515       | -25.0   | 45.0    | 203.9     | -24.7     | -46.1     | 962.0     | P | -77.0  |
| Textiles                             | 18,318                  | 16,478  | 5,642     | 4,850     | 3,563     | 2,423     | P                   | 3,233     | 58.8    | -10.3   | 24.0      | -20.7     | 2.9       | -43.2     | P | -41.1  |
| Wood, pulp and paper products        | 531                     | 1,592   | 625       | 334       | 241       | 392       | P                   | 758       | 44.4    | 199.7   | 212.8     | 499.1     | 36.1      | 298.3     | P | 21.3   |
| Chemicals                            | 20,862                  | 20,661  | 5,224     | 5,500     | 4,362     | 5,576     | P                   | 3,180     | -25.0   | -2.1    | -47.3     | 12.4      | 4.0       | 117.2     | P | -31.0  |
| Ceramics, stone and clay             | 5,661                   | 7,165   | 1,591     | 1,518     | 3,300     | 756       | P                   | 5,946     | 31.7    | 26.6    | -26.1     | 39.0      | 68.4      | 65.8      | P | 272.4  |
| Iron and steel                       | 4,597                   | 4,258   | 1,309     | 973       | 1,419     | 557       | P                   | 831       | 19.3    | -11.3   | 26.6      | -31.6     | 53.1      | -58.9     | P | -37.6  |
| Non-ferrous metals                   | 4,787                   | 7,470   | 1,648     | 2,125     | 1,602     | 1,536     | P                   | 1,602     | 48.6    | 78.1    | 68.9      | 132.3     | 88.2      | 32.4      | P | -4.0   |
| Metals                               | 9,120                   | 9,700   | 477       | 2,934     | 3,009     | 3,280     | P                   | 3,001     | 47.2    | 4.7     | -53.1     | -56.7     | 242.4     | 535.2     | P | 529.0  |
| Industrial machinery                 | 11,745                  | 16,126  | 2,569     | 3,573     | 4,497     | 5,486     | P                   | 4,186     | 0.5     | 34.6    | 22.7      | -20.1     | 59.7      | 102.5     | P | 57.0   |
| Electrical machinery                 | 136,714                 | 199,989 | 41,931    | 47,990    | 51,708    | 58,359    | P                   | 33,189    | 13.3    | 44.0    | 31.3      | 49.1      | 77.4      | 27.9      | P | -23.7  |
| Transportation equipment             | 179,742                 | 215,559 | 64,465    | 60,268    | 47,840    | 42,986    | P                   | 52,053    | 30.4    | 9.4     | 97.3      | -0.3      | 13.7      | -32.1     | P | -36.1  |
| Precision instruments                | 3,812                   | 4,621   | 163       | 1,831     | 1,048     | 1,579     | P                   | 2,103     | 26.7    | 21.0    | -68.1     | -23.6     | 177.4     | 196.3     | P | 1186.5 |
| Other                                | 16,527                  | 23,951  | 7,371     | 5,365     | 7,852     | 3,362     | P                   | 3,181     | 50.5    | 30.9    | 121.5     | 21.8      | 36.2      | -25.9     | P | -57.4  |

| Number of employees             | Statistics (persons) |         |           |           |           |           | Year-on-year change |           |         |         |           |           |           |           |   |      |
|---------------------------------|----------------------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|---------|---------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005              | FY 2006 | 2006      |           |           | 2007      |                     |           | FY 2005 | FY 2006 | 2006      |           |           | 2007      |   |      |
|                                 |                      |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun.           | Apr.-Jun. |         |         | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 829,123              | 866,671 | 854,022   | 877,882   | 859,939   | 866,671   | P                   | 882,924   | 2.8     | 1.7     | 3.1       | 2.8       | 0.4       | 1.7       | P | 0.1  |
| Food and tobacco                | 11,652               | 13,297  | 13,066    | 12,989    | 12,749    | 13,297    | P                   | 14,930    | 2.0     | 3.5     | 14.7      | -2.4      | -3.0      | 3.5       | P | 0.8  |
| Textiles                        | 29,676               | 28,406  | 30,013    | 28,895    | 27,613    | 28,406    | P                   | 28,011    | -9.3    | -4.8    | -9.2      | -7.0      | -7.4      | -4.8      | P | -3.9 |
| Wood, pulp and paper products   | 7,241                | 7,012   | 7,074     | 6,839     | 6,996     | 7,012     | P                   | 6,594     | 9.1     | -3.2    | 2.7       | -1.1      | -4.8      | -3.2      | P | -5.3 |
| Chemicals                       | 31,146               | 30,927  | 29,820    | 30,776    | 30,818    | 30,927    | P                   | 30,493    | -0.7    | 2.4     | -0.1      | -0.6      | 0.4       | 2.4       | P | 0.7  |
| Ceramics, stone and clay        | 15,584               | 16,033  | 15,770    | 16,013    | 16,292    | 16,033    | P                   | 16,198    | 3.0     | 1.5     | 0.1       | 3.0       | 5.7       | 1.5       | P | 0.1  |
| Iron and steel                  | 6,050                | 6,866   | 6,527     | 6,397     | 6,648     | 6,866     | P                   | 7,216     | 1.3     | 6.0     | 0.4       | -2.1      | 0.8       | 6.0       | P | 5.6  |
| Non-ferrous metals              | 13,335               | 14,149  | 13,450    | 13,983    | 14,057    | 14,149    | P                   | 14,888    | 2.3     | 7.1     | 3.5       | 7.9       | 8.4       | 7.1       | P | 5.9  |
| Metals                          | 14,226               | 18,427  | 14,776    | 16,378    | 17,818    | 18,427    | P                   | 19,852    | 16.7    | 26.1    | 17.8      | 6.1       | 16.0      | 26.1      | P | 29.1 |
| Industrial machinery            | 29,177               | 29,780  | 29,994    | 29,121    | 30,032    | 29,780    | P                   | 31,105    | 8.5     | 1.5     | 4.4       | 5.0       | 4.5       | 1.5       | P | 5.4  |
| Electrical machinery            | 419,950              | 408,628 | 415,509   | 431,201   | 410,832   | 408,628   | P                   | 401,919   | 1.3     | -3.5    | 0.8       | 0.9       | -2.6      | -3.5      | P | -4.1 |
| Transportation equipment        | 171,784              | 203,512 | 191,453   | 197,168   | 198,622   | 203,512   | P                   | 215,723   | 3.4     | 11.3    | 6.9       | 7.9       | 4.6       | 11.3      | P | 3.8  |
| Precision instruments           | 27,632               | 29,621  | 27,685    | 27,146    | 30,347    | 29,621    | P                   | 33,958    | 25.7    | 7.1     | 21.5      | 1.6       | 12.2      | 7.1       | P | 12.3 |
| Other                           | 51,670               | 60,013  | 58,885    | 60,976    | 57,115    | 60,013    | P                   | 62,037    | 7.0     | 5.3     | 5.4       | 9.2       | -0.3      | 5.3       | P | 1.8  |

I – 2. Actual result breakdown list NIES3

| Sales                           | Statistics (US\$10,000) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 3,665,638               | 3,804,984 | 954,156   | 951,491   | 973,705   | 925,633   | P         | 1,016,286           | 3.5     | -0.2      | -0.7      | -0.5      | -0.1      | 0.4       | P | 2.6  |
| Food and tobacco                | 172,080                 | 115,504   | 28,021    | 29,202    | 28,095    | 30,185    | P         | 29,613              | -3.1    | -36.7     | -47.4     | -41.7     | -44.2     | 4.8       | P | 5.7  |
| Textiles                        | 58,521                  | 57,865    | 16,045    | 14,191    | 13,657    | 13,971    | P         | 16,241              | 7.4     | -1.1      | -1.7      | -3.4      | -1.4      | 2.2       | P | 1.2  |
| Wood, pulp and paper products   | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X    |
| Chemicals                       | 724,987                 | 760,908   | 185,562   | 188,140   | 190,380   | 196,827   | P         | 204,257             | 14.6    | 4.9       | 5.1       | 5.0       | 1.1       | 8.3       | P | 9.9  |
| Ceramics, stone and clay        | 99,037                  | 130,672   | 41,551    | 21,729    | 51,469    | 15,923    | X         |                     | 22.1    | 31.8      | 34.3      | 33.2      | 34.7      | 16.3      | X |      |
| Iron and steel                  | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X    |
| Non-ferrous metals              | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X    |
| Metals                          | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X    |
| Industrial machinery            | 181,819                 | 224,428   | 52,856    | 59,745    | 49,928    | 61,899    | P         | 65,314              | 4.5     | 10.1      | 5.6       | 13.4      | 9.6       | 12.0      | P | 3.6  |
| Electrical machinery            | 1,544,764               | 1,587,927 | 386,834   | 423,456   | 402,980   | 374,658   | P         | 395,342             | -4.9    | 2.2       | 2.6       | 5.4       | -0.1      | 0.7       | P | -2.1 |
| Transportation equipment        | 565,317                 | 488,748   | 141,123   | 105,336   | 123,194   | 119,095   | P         | 130,801             | 18.4    | -19.4     | -13.0     | -28.3     | -14.4     | -22.5     | P | -7.6 |
| Precision instruments           | 56,334                  | 66,929    | 14,026    | 17,242    | 18,545    | 17,115    | P         | 14,264              | -22.5   | 18.8      | 4.9       | 23.2      | 25.6      | 20.5      | P | 3.8  |
| Other                           | 85,755                  | 90,599    | 22,965    | 23,175    | 21,820    | 22,639    | P         | 23,741              | 7.5     | 0.1       | 2.4       | -5.2      | -0.8      | 4.3       | P | 2.2  |

| Local sales                     | Statistics (US\$10,000) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|---------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                 | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                 |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total | 2,135,079               | 2,098,950 | 542,695   | 501,891   | 539,587   | 514,777   | P         | 579,707             | 6.0     | -8.0      | -8.9      | -13.1     | -6.2      | -3.2      | P | 2.5   |
| Food and tobacco                | 146,579                 | 85,488    | 20,841    | 21,152    | 19,553    | 23,942    | P         | 23,050              | -5.7    | -43.4     | -54.2     | -50.0     | -53.3     | 11.7      | P | 10.6  |
| Textiles                        | 41,957                  | 41,203    | 12,484    | 9,156     | 9,829     | 9,734     | P         | 12,407              | 4.7     | -1.8      | -2.2      | -5.6      | -1.7      | 2.5       | P | -0.6  |
| Wood, pulp and paper products   | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Chemicals                       | 421,487                 | 430,724   | 109,647   | 105,181   | 106,194   | 109,702   | P         | 118,153             | 11.4    | 1.1       | 1.2       | -3.1      | -2.2      | 8.9       | P | 7.5   |
| Ceramics, stone and clay        | 66,402                  | 81,294    | 29,890    | 13,229    | 31,081    | 7,095     | X         |                     | 41.5    | 22.2      | 21.4      | 30.7      | 19.2      | 24.4      | X |       |
| Iron and steel                  | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals              | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Metals                          | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Industrial machinery            | 76,138                  | 100,399   | 24,888    | 25,816    | 22,585    | 27,110    | P         | 33,318              | 4.8     | 0.0       | 3.6       | -0.4      | -5.2      | 0.1       | P | -10.9 |
| Electrical machinery            | 727,771                 | 706,991   | 167,028   | 181,696   | 184,826   | 173,440   | P         | 178,595             | -4.0    | -3.6      | -5.6      | -6.6      | -0.8      | -1.1      | P | 5.4   |
| Transportation equipment        | 499,120                 | 417,295   | 120,708   | 88,642    | 106,650   | 101,295   | P         | 106,647             | 20.1    | -22.2     | -18.0     | -32.6     | -15.3     | -23.3     | P | -11.7 |
| Precision instruments           | 5,589                   | 7,454     | 1,450     | 2,237     | 1,771     | 1,996     | P         | 2,076               | 29.2    | 33.4      | 9.3       | 92.7      | 41.7      | 7.8       | P | 78.5  |
| Other                           | 39,861                  | 41,369    | 10,943    | 9,624     | 10,054    | 10,748    | P         | 11,243              | 6.3     | 2.7       | 5.6       | -5.6      | -2.0      | 13.7      | P | 2.7   |

| Exports to Japan                | Statistics (US\$10,000) |         |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------|-------------------------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                 | FY 2006 | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 591,863                 | 619,228 | 153,914   | 156,662   | 162,538   | 146,114   | P         | 154,338             | -2.9    | 4.0       | 2.9       | 8.6       | 4.7       | -0.1      | P | 0.8  |
| Food and tobacco                | 17,245                  | 16,519  | 4,198     | 4,353     | 4,986     | 2,982     | P         | 4,244               | 14.7    | -4.2      | 0.3       | 7.3       | 3.8       | -29.0     | P | 1.1  |
| Textiles                        | 767                     | 1,214   | 272       | 331       | 242       | 368       | P         | 446                 | -32.0   | 58.2      | 214.6     | 144.1     | -3.7      | 25.5      | P | 64.2 |
| Wood, pulp and paper products   | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X    |
| Chemicals                       | 24,371                  | 26,655  | 5,953     | 5,935     | 7,515     | 7,252     | P         | 6,824               | 37.8    | 9.4       | -7.0      | 5.5       | 19.7      | 19.9      | P | 14.6 |
| Ceramics, stone and clay        | 15,454                  | 27,590  | 8,326     | 2,721     | 13,309    | 3,233     | X         |                     | 5.6     | 78.5      | 120.2     | 28.4      | 103.5     | 7.3       | X |      |
| Iron and steel                  | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X    |
| Non-ferrous metals              | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X    |
| Metals                          | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X    |
| Industrial machinery            | 27,020                  | 29,649  | 7,486     | 8,533     | 7,129     | 6,500     | P         | 7,231               | -8.8    | 9.7       | 5.2       | 21.6      | 10.9      | 0.7       | P | -3.4 |
| Electrical machinery            | 421,356                 | 424,117 | 106,494   | 112,278   | 104,425   | 100,919   | P         | 97,235              | -2.6    | 0.2       | -1.1      | 7.7       | -5.2      | -0.3      | P | -8.1 |
| Transportation equipment        | 17,826                  | 18,535  | 3,888     | 4,106     | 4,478     | 6,063     | P         | 6,464               | -13.8   | -3.7      | -7.5      | 11.0      | -5.3      | -8.2      | P | 66.2 |
| Precision instruments           | 35,369                  | 33,401  | 7,767     | 7,814     | 9,190     | 8,631     | P         | 8,908               | -34.1   | -5.6      | -15.6     | -16.0     | 1.7       | 10.2      | P | 14.7 |
| Other                           | 9,288                   | 8,304   | 2,166     | 2,135     | 2,008     | 1,994     | P         | 1,991               | 19.7    | -11.0     | 2.2       | -23.3     | -4.1      | -14.3     | P | -5.8 |

| Exports to countries other than Japan | Statistics (US\$10,000) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|---------------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                       | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                       |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total       | 938,696                 | 1,086,805 | 257,547   | 292,937   | 271,579   | 264,742   | P         | 282,241             | 2.3     | 14.8      | 18.2      | 22.6      | 10.4      | 8.4       | P | 4.1   |
| Food and tobacco                      | 8,256                   | 13,498    | 2,983     | 3,697     | 3,556     | 3,261     | P         | 2,320               | 15.8    | 14.5      | 5.6       | 22.5      | 26.1      | 3.8       | P | -22.2 |
| Textiles                              | 15,796                  | 15,448    | 3,290     | 4,704     | 3,586     | 3,868     | P         | 3,387               | 18.8    | -2.2      | -5.2      | -3.0      | -0.2      | -0.4      | P | 3.0   |
| Wood, pulp and paper products         | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Chemicals                             | 279,129                 | 303,530   | 69,962    | 77,024    | 76,671    | 79,873    | P         | 79,280              | 17.9    | 10.3      | 12.9      | 18.5      | 4.5       | 6.5       | P | 13.2  |
| Ceramics, stone and clay              | 17,181                  | 21,789    | 3,335     | 5,778     | 7,079     | 5,596     | X         | X                   | -15.1   | 26.8      | 30.7      | 41.7      | 26.7      | 12.7      | X | X     |
| Iron and steel                        | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals                    | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Metals                                | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Industrial machinery                  | 78,661                  | 94,380    | 20,482    | 25,395    | 20,213    | 28,289    | P         | 24,765              | 9.7     | 20.0      | 8.5       | 23.0      | 22.6      | 24.9      | P | 24.6  |
| Electrical machinery                  | 395,637                 | 456,819   | 113,311   | 129,481   | 113,729   | 100,299   | P         | 119,512             | -8.7    | 15.0      | 22.6      | 25.6      | 6.4       | 5.1       | P | -7.3  |
| Transportation equipment              | 48,371                  | 52,918    | 16,527    | 12,588    | 12,066    | 11,737    | P         | 17,689              | 17.4    | 3.7       | 49.8      | 5.3       | -9.2      | -21.0     | P | 5.4   |
| Precision instruments                 | 15,377                  | 26,073    | 4,809     | 7,192     | 7,584     | 6,488     | P         | 3,279               | 56.9    | 69.6      | 69.2      | 103.6     | 69.4      | 43.4      | P | -31.8 |
| Other                                 | 36,606                  | 40,926    | 9,857     | 11,416    | 9,757     | 9,897     | P         | 10,507              | 6.0     | 0.0       | -0.8      | -0.4      | 1.4       | -0.2      | P | 3.3   |

| Acquisition of tangible fixed assets | Statistics (US\$10,000) |         |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|--------------------------------------|-------------------------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                      | FY 2005                 | FY 2006 | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                      |                         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total      | 109,675                 | 145,233 | 26,121    | 39,818    | 40,331    | 38,963    | P         | 19,356              | 37.0    | 22.6      | -1.2      | 57.3      | 28.1      | 6.9       | P | -17.2 |
| Food and tobacco                     | 1,935                   | 1,685   | 225       | 303       | 1,004     | 152       | P         | 110                 | 8.7     | -18.4     | -79.5     | -48.3     | 182.9     | 82.5      | P | -51.1 |
| Textiles                             | 2,076                   | 1,360   | 840       | 425       | 15        | 80        | P         | 7                   | -11.6   | -34.5     | 77.9      | -60.0     | -94.3     | -70.9     | P | -99.2 |
| Wood, pulp and paper products        | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Chemicals                            | 11,906                  | 28,630  | 3,478     | 13,006    | 6,412     | 5,734     | P         | 3,445               | 19.7    | 140.4     | -6.5      | 334.0     | 112.1     | 164.1     | P | -1.0  |
| Ceramics, stone and clay             | 3,403                   | 6,277   | 2,049     | 984       | 2,773     | 472       | X         | X                   | 16.0    | 82.7      | 850.4     | 8317.7    | -12.1     | 1751.9    | X | X     |
| Iron and steel                       | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals                   | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Metals                               | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Industrial machinery                 | 5,592                   | 4,403   | 1,024     | 931       | 1,158     | 1,289     | P         | 989                 | 41.6    | -21.3     | 10.2      | -24.3     | -32.7     | -24.8     | P | -6.8  |
| Electrical machinery                 | 45,065                  | 70,985  | 10,410    | 16,690    | 20,560    | 23,326    | P         | 7,023               | 3.4     | 45.4      | 0.6       | 81.1      | 100.3     | 12.5      | P | -3.1  |
| Transportation equipment             | 31,476                  | 25,131  | 6,278     | 6,069     | 6,791     | 5,993     | P         | 3,919               | 175.2   | -32.2     | -10.8     | -28.2     | -38.4     | -42.6     | P | -37.7 |
| Precision instruments                | 1,004                   | 1,808   | 202       | 332       | 1,013     | 261       | P         | 335                 | 321.5   | 80.0      | 61.0      | 146.4     | 233.6     | -40.7     | P | 66.1  |
| Other                                | 1,475                   | 1,415   | 606       | 472       | 98        | 240       | P         | 183                 | 14.1    | -6.6      | -17.1     | 22.9      | -53.4     | 25.4      | P | -69.8 |

| Number of employees             | Statistics (persons) |         |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|---------------------------------|----------------------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                 | FY 2005              | FY 2006 | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                 |                      |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total | 131,222              | 130,752 | 134,160   | 139,416   | 136,783   | 130,752   | P         | 135,125             | 1.2     | -3.1      | 0.6       | 2.9       | -0.3      | -3.1      | P | -1.3  |
| Food and tobacco                | 4,859                | 5,195   | 5,056     | 5,091     | 5,222     | 5,195     | P         | 5,207               | -28.0   | 2.7       | -28.0     | -28.1     | -26.6     | 2.7       | P | 3.0   |
| Textiles                        | 5,233                | 5,132   | 5,250     | 5,283     | 5,228     | 5,132     | P         | 5,098               | 0.1     | -1.9      | -1.2      | 1.7       | 0.0       | -1.9      | P | -2.9  |
| Wood, pulp and paper products   | X                    | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Chemicals                       | 11,794               | 11,957  | 12,074    | 12,209    | 12,274    | 11,957    | P         | 12,180              | 10.1    | 1.2       | 14.6      | 16.1      | 4.0       | 1.2       | P | 0.5   |
| Ceramics, stone and clay        | 3,903                | 4,386   | 4,178     | 4,220     | 4,378     | 4,386     | X         | X                   | 20.9    | 10.8      | 18.0      | 18.4      | 12.0      | 10.8      | X | X     |
| Iron and steel                  | X                    | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals              | X                    | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Metals                          | X                    | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Industrial machinery            | 11,189               | 12,436  | 11,308    | 12,520    | 12,277    | 12,436    | P         | 12,692              | 0.3     | 3.6       | 0.6       | 2.9       | 0.8       | 3.6       | P | 3.8   |
| Electrical machinery            | 64,207               | 61,866  | 64,460    | 68,201    | 66,109    | 61,866    | P         | 63,895              | 0.6     | -4.4      | 1.1       | 4.9       | 1.5       | -4.4      | P | -1.7  |
| Transportation equipment        | 17,539               | 15,986  | 18,526    | 17,317    | 16,997    | 15,986    | P         | 16,721              | 7.4     | -15.8     | -0.1      | -8.6      | -9.7      | -15.8     | P | -9.7  |
| Precision instruments           | 3,431                | 4,517   | 3,397     | 4,653     | 4,542     | 4,517     | P         | 4,416               | 2.5     | 31.7      | 2.0       | 38.9      | 31.3      | 31.7      | P | 32.9  |
| Other                           | 4,937                | 4,636   | 5,189     | 5,130     | 5,030     | 4,636     | P         | 4,603               | -1.2    | -9.3      | -5.5      | -2.8      | -1.2      | -9.3      | P | -11.6 |

**I – 2. Actual result breakdown list China (including Hong Kong)**

| Sales                           | Statistics (US\$10,000) |           |           |           |           |           | Year-on-year change |           |         |           |           |           |           |           |   |      |
|---------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |                     | FY 2005   | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun.           |           |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 7,914,361               | 9,566,858 | 2,221,491 | 2,439,755 | 2,453,111 | 2,452,501 | P                   | 2,819,940 | 15.1    | 15.8      | 19.9      | 16.5      | 12.2      | 15.3      | P | 19.4 |
| Food and tobacco                | 110,213                 | 128,682   | 33,754    | 37,344    | 28,072    | 29,512    | P                   | 40,425    | 8.7     | 12.1      | 15.0      | 18.6      | 4.7       | 8.9       | P | 11.2 |
| Textiles                        | 226,546                 | 267,524   | 66,643    | 67,557    | 74,283    | 59,041    | P                   | 73,639    | 7.1     | 13.1      | 13.3      | 15.2      | 7.0       | 18.9      | P | 9.3  |
| Wood, pulp and paper products   | 16,207                  | 17,475    | 4,904     | 4,634     | 4,129     | 3,809     | P                   | 4,183     | -3.1    | 4.9       | 11.2      | 6.3       | 2.6       | -0.9      | P | -8.4 |
| Chemicals                       | 232,048                 | 246,446   | 59,437    | 60,825    | 63,044    | 63,139    | P                   | 88,032    | 21.8    | 24.0      | 31.5      | 28.7      | 16.4      | 21.2      | P | 28.2 |
| Ceramics, stone and clay        | 94,864                  | 95,596    | 22,250    | 28,811    | 23,782    | 20,754    | P                   | 26,315    | 2.6     | 0.1       | -6.0      | -2.8      | -1.3      | 15.5      | P | 16.3 |
| Iron and steel                  | 106,744                 | 119,868   | 31,814    | 28,775    | 30,912    | 28,367    | P                   | 42,169    | 15.8    | 12.3      | 19.4      | 9.5       | 9.3       | 11.0      | P | 10.7 |
| Non-ferrous metals              | 89,684                  | 109,069   | 19,180    | 27,670    | 28,717    | 33,502    | P                   | 38,665    | 14.2    | 20.2      | -8.3      | 23.5      | 22.2      | 40.5      | P | 71.7 |
| Metals                          | 50,767                  | 79,395    | 16,220    | 16,214    | 16,920    | 30,041    | P                   | 32,041    | 17.7    | 22.3      | 35.1      | 25.4      | 14.8      | 16.3      | P | 8.1  |
| Industrial machinery            | 1,068,268               | 1,309,123 | 322,239   | 338,946   | 322,083   | 325,855   | P                   | 363,129   | 16.3    | 18.8      | 19.0      | 29.1      | 21.5      | 7.1       | P | 9.8  |
| Electrical machinery            | 3,818,912               | 4,035,051 | 943,540   | 1,077,359 | 1,039,979 | 974,172   | P                   | 1,070,883 | 10.2    | 3.1       | 4.1       | 4.7       | 1.1       | 2.7       | P | 8.5  |
| Transportation equipment        | 1,529,841               | 2,565,595 | 562,679   | 589,179   | 666,787   | 746,951   | P                   | 876,319   | 40.6    | 50.4      | 92.9      | 42.0      | 41.9      | 43.9      | P | 49.6 |
| Precision instruments           | 405,417                 | 383,438   | 93,279    | 102,200   | 99,800    | 88,159    | P                   | 104,493   | -3.0    | -4.8      | 0.7       | -2.4      | -13.9     | -4.4      | P | 4.9  |
| Other                           | 164,850                 | 209,594   | 45,551    | 60,241    | 54,602    | 49,200    | P                   | 59,647    | 10.7    | 17.4      | 13.5      | 22.0      | 13.5      | 20.0      | P | 20.0 |

| Local sales                     | Statistics (US\$10,000) |           |           |           |           |           | Year-on-year change |           |         |           |           |           |           |           |   |       |
|---------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                 | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |                     | FY 2005   | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                 |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun.           |           |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total | 3,603,841               | 4,971,735 | 1,130,642 | 1,228,243 | 1,280,427 | 1,332,422 | P                   | 1,528,515 | 18.0    | 27.3      | 38.5      | 25.1      | 20.0      | 28.1      | P | 26.7  |
| Food and tobacco                | 97,200                  | 111,930   | 29,478    | 33,085    | 23,763    | 25,605    | P                   | 34,318    | 9.6     | 13.3      | 15.8      | 18.5      | 7.6       | 9.7       | P | 13.2  |
| Textiles                        | 126,076                 | 150,485   | 39,320    | 36,990    | 42,617    | 31,558    | P                   | 43,717    | 9.6     | 15.0      | 22.1      | 12.1      | 7.5       | 21.6      | P | 11.1  |
| Wood, pulp and paper products   | 13,014                  | 14,379    | 4,104     | 3,839     | 3,270     | 3,167     | P                   | 3,252     | -1.1    | 6.8       | 10.7      | 5.4       | 6.4       | 4.7       | P | -10.3 |
| Chemicals                       | 140,192                 | 183,908   | 45,623    | 44,889    | 48,843    | 44,552    | P                   | 62,648    | 26.3    | 23.0      | 29.4      | 26.8      | 20.4      | 16.6      | P | 16.3  |
| Ceramics, stone and clay        | 53,752                  | 55,949    | 12,884    | 18,537    | 14,725    | 9,803     | P                   | 12,955    | -1.0    | 3.4       | -4.0      | 2.9       | 11.6      | 3.6       | P | 11.4  |
| Iron and steel                  | 99,814                  | 112,720   | 30,364    | 26,943    | 29,099    | 26,314    | P                   | 38,250    | 19.2    | 12.9      | 22.3      | 9.0       | 10.0      | 10.4      | P | 7.8   |
| Non-ferrous metals              | 51,459                  | 63,203    | 12,797    | 15,085    | 15,207    | 20,115    | P                   | 20,469    | 13.6    | 20.7      | 4.7       | 12.3      | 18.3      | 45.9      | P | 34.7  |
| Metals                          | 25,232                  | 41,415    | 8,932     | 8,292     | 9,032     | 15,159    | P                   | 19,409    | 25.0    | 29.2      | 49.6      | 23.2      | 21.7      | 25.1      | P | 16.0  |
| Industrial machinery            | 272,855                 | 429,548   | 103,420   | 105,439   | 104,156   | 116,534   | P                   | 113,888   | 34.9    | 47.0      | 64.5      | 57.2      | 51.0      | 25.4      | P | -3.1  |
| Electrical machinery            | 1,155,979               | 1,216,660 | 274,495   | 327,629   | 307,545   | 306,992   | P                   | 314,478   | 0.9     | 0.2       | -4.0      | 4.7       | -7.9      | 8.8       | P | 10.0  |
| Transportation equipment        | 1,366,858               | 2,343,780 | 512,833   | 541,999   | 613,828   | 675,119   | P                   | 797,778   | 41.9    | 52.5      | 105.7     | 40.9      | 44.0      | 45.4      | P | 51.6  |
| Precision instruments           | 132,968                 | 160,987   | 37,524    | 42,615    | 44,280    | 36,569    | P                   | 42,016    | -11.5   | 21.1      | 31.1      | 26.9      | 17.9      | 10.1      | P | 9.2   |
| Other                           | 68,442                  | 86,769    | 18,867    | 22,902    | 24,063    | 20,936    | P                   | 25,338    | 23.5    | 13.3      | 16.3      | 11.2      | 10.7      | 15.8      | P | 20.1  |

| Exports to Japan                | Statistics (US\$10,000) |           |           |           |           |           | Year-on-year change |         |         |           |           |           |           |           |   |       |
|---------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                 | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |                     | FY 2005 | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                 |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun.           |         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total | 2,343,439               | 2,553,926 | 619,328   | 657,277   | 651,234   | 626,086   | P                   | 730,964 | 16.3    | 8.9       | 9.6       | 9.1       | 9.9       | 6.8       | P | 10.5  |
| Food and tobacco                | 10,122                  | 12,711    | 3,359     | 3,237     | 3,148     | 2,967     | P                   | 5,354   | 0.1     | 0.8       | 2.9       | 16.9      | -13.2     | 0.0       | P | -6.2  |
| Textiles                        | 82,479                  | 95,522    | 21,624    | 25,238    | 26,995    | 21,665    | P                   | 24,466  | 5.6     | 9.9       | 4.1       | 17.9      | 4.7       | 14.1      | P | 9.9   |
| Wood, pulp and paper products   | 2,742                   | 2,371     | 598       | 625       | 653       | 495       | P                   | 721     | -9.1    | -13.5     | 0.2       | -10.1     | -14.4     | -28.1     | P | -0.9  |
| Chemicals                       | 66,248                  | 26,580    | 6,324     | 6,297     | 6,458     | 7,501     | P                   | 9,675   | 8.5     | 26.2      | 23.8      | 24.2      | 20.4      | 36.3      | P | 53.4  |
| Ceramics, stone and clay        | 26,858                  | 23,923    | 5,469     | 5,992     | 5,210     | 7,252     | P                   | 9,579   | 2.1     | -11.4     | -19.4     | -21.5     | -24.7     | 29.1      | P | 41.3  |
| Iron and steel                  | 4,719                   | 4,830     | 1,024     | 1,240     | 1,100     | 1,465     | P                   | 1,156   | -1.6    | 2.4       | 17.5      | 17.6      | -25.5     | 11.3      | P | 11.1  |
| Non-ferrous metals              | 16,684                  | 17,923    | 2,806     | 4,448     | 5,132     | 5,537     | P                   | 7,551   | -8.6    | 6.3       | -31.4     | -2.2      | 13.9      | 50.4      | P | 127.8 |
| Metals                          | 24,261                  | 34,183    | 6,768     | 7,513     | 7,555     | 12,347    | P                   | 11,037  | 11.2    | 12.1      | 13.5      | 23.5      | 8.1       | 3.6       | P | 1.9   |
| Industrial machinery            | 493,712                 | 576,772   | 150,119   | 154,870   | 136,603   | 135,180   | P                   | 140,889 | 10.2    | 15.0      | 20.7      | 27.8      | 12.5      | -0.7      | P | 5.4   |
| Electrical machinery            | 1,241,255               | 1,375,279 | 329,556   | 351,139   | 361,390   | 333,194   | P                   | 397,794 | 22.2    | 8.7       | 9.2       | 3.7       | 15.0      | 7.0       | P | 9.2   |
| Transportation equipment        | 85,821                  | 114,560   | 28,578    | 22,069    | 29,273    | 34,640    | P                   | 47,687  | 46.1    | 29.9      | 27.2      | 34.9      | 35.7      | 24.3      | P | 27.6  |
| Precision instruments           | 240,528                 | 197,743   | 48,334    | 52,995    | 49,884    | 46,529    | P                   | 55,781  | 9.6     | -20.3     | -11.7     | -15.3     | -43.7     | -13.4     | P | 4.9   |
| Other                           | 48,009                  | 71,528    | 14,768    | 21,615    | 17,832    | 17,313    | P                   | 19,274  | 7.2     | 36.2      | 14.3      | 54.3      | 31.4      | 43.0      | P | 25.1  |

| Exports to countries other than Japan | Statistics (US\$10,000) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|---------------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                       | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                       |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total       | 1,967,082               | 2,041,197 | 471,521   | 554,234   | 521,449   | 493,992   | P         | 560,461             | 9.1     | 2.6       | 2.6       | 8.9       | 0.1       | -1.5      | P | 14.7  |
| Food and tobacco                      | 2,891                   | 4,041     | 917       | 1,022     | 1,161     | 940       | P         | 754                 | 13.4    | 13.1      | 35.2      | 27.3      | -8.7      | 11.4      | P | 11.5  |
| Textiles                              | 17,991                  | 21,518    | 5,699     | 5,328     | 4,672     | 5,818     | P         | 5,456               | -2.0    | 14.0      | -2.5      | 25.3      | 16.3      | 23.5      | P | -5.7  |
| Wood, pulp and paper products         | 450                     | 725       | 202       | 170       | 206       | 147       | P         | 210                 | -36.6   | 61.0      | 85.7      | 724.2     | 9.1       | 11.1      | P | 3.8   |
| Chemicals                             | 25,608                  | 35,957    | 7,490     | 9,639     | 7,743     | 11,085    | P         | 15,710              | 41.5    | 27.9      | 55.8      | 41.1      | -6.2      | 35.5      | P | 80.5  |
| Ceramics, stone and clay              | 14,254                  | 15,723    | 3,896     | 4,282     | 3,847     | 3,698     | P         | 3,781               | 29.8    | 9.3       | 12.1      | 6.8       | -3.5      | 27.9      | P | -7.2  |
| Iron and steel                        | 2,211                   | 2,318     | 426       | 592       | 713       | 588       | P         | 2,763               | -38.5   | 4.8       | -55.0     | 17.4      | 101.0     | 44.3      | P | 205.7 |
| Non-ferrous metals                    | 21,542                  | 27,943    | 3,577     | 8,138     | 8,378     | 7,850     | P         | 10,645              | 43.6    | 29.7      | -22.3     | 84.3      | 36.0      | 23.4      | P | 160.0 |
| Metals                                | 1,274                   | 3,797     | 520       | 409       | 333       | 2,535     | P         | 1,594               | 7.9     | 74.6      | 380.4     | 215.1     | 6.1       | 39.2      | P | -33.4 |
| Industrial machinery                  | 301,701                 | 302,803   | 68,700    | 78,637    | 81,324    | 74,141    | P         | 108,353             | 13.4    | -0.7      | -16.2     | 7.5       | 9.2       | -1.8      | P | 36.7  |
| Electrical machinery                  | 1,421,679               | 1,443,112 | 339,490   | 398,592   | 371,044   | 333,986   | P         | 358,610             | 8.8     | 0.7       | 6.3       | 5.6       | -2.8      | -5.7      | P | 6.5   |
| Transportation equipment              | 77,161                  | 107,255   | 21,267    | 25,111    | 23,686    | 37,191    | P         | 30,855              | 18.8    | 36.3      | 26.8      | 77.0      | 12.1      | 39.6      | P | 41.2  |
| Precision instruments                 | 31,921                  | 24,708    | 7,421     | 6,590     | 5,636     | 5,061     | P         | 6,696               | -40.8   | -22.7     | -19.8     | -23.1     | -9.3      | -36.4     | P | -17.2 |
| Other                                 | 48,399                  | 51,297    | 11,916    | 15,724    | 12,707    | 10,950    | P         | 15,035              | -2.3    | 4.6       | 9.0       | 7.1       | 0.3       | 1.5       | P | 13.4  |

| Acquisition of tangible fixed assets | Statistics (US\$10,000) |         |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|--------------------------------------|-------------------------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                      | FY 2005                 | FY 2006 | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                      |                         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total      | 257,139                 | 335,506 | 74,782    | 84,816    | 100,151   | 75,757    | P         | 72,177              | 7.1     | 11.6      | -6.2      | 14.0      | 37.8      | 2.2       | P | -16.8 |
| Food and tobacco                     | 10,641                  | 2,206   | 600       | 437       | 575       | 594       | P         | 854                 | -2.5    | -80.3     | -69.4     | -86.0     | -72.8     | -85.4     | P | 27.5  |
| Textiles                             | 6,313                   | 5,314   | 1,307     | 1,709     | 1,460     | 837       | P         | 989                 | -55.6   | -19.1     | -28.6     | -8.6      | -3.0      | -38.1     | P | -29.3 |
| Wood, pulp and paper products        | 962                     | 1,406   | 1,100     | 104       | 170       | 32        | P         | 51                  | 76.7    | 46.1      | 366.3     | -34.6     | -64.9     | -62.1     | P | -95.4 |
| Chemicals                            | 11,641                  | 13,909  | 2,896     | 2,910     | 5,329     | 2,773     | P         | 4,533               | 47.0    | 0.9       | -28.4     | 77.4      | -3.0      | 5.0       | P | -30.7 |
| Ceramics, stone and clay             | 1,979                   | 1,867   | 282       | 384       | 708       | 493       | P         | 769                 | -21.6   | -7.7      | -63.1     | 47.8      | 67.3      | -14.7     | P | 132.4 |
| Iron and steel                       | 1,291                   | 955     | 94        | 140       | 175       | 545       | P         | 591                 | 22.5    | -26.1     | -79.9     | -58.9     | -53.1     | 413.8     | P | 488.8 |
| Non-ferrous metals                   | 2,902                   | 3,512   | 459       | 864       | 1,945     | 244       | P         | 702                 | 31.8    | -30.5     | -23.4     | -30.5     | -7.4      | -66.7     | P | -3.1  |
| Metals                               | 5,089                   | 2,841   | 684       | 838       | 750       | 569       | P         | 279                 | 59.0    | -61.8     | -38.4     | -31.9     | -84.4     | -18.2     | P | -65.4 |
| Industrial machinery                 | 14,971                  | 17,259  | 3,582     | 4,314     | 4,711     | 4,652     | P         | 7,044               | 11.9    | -0.3      | -20.3     | -0.7      | 5.3       | 15.4      | P | -11.2 |
| Electrical machinery                 | 127,710                 | 120,206 | 22,479    | 28,042    | 44,151    | 25,535    | P         | 21,847              | -5.4    | -7.1      | -36.9     | -20.4     | 58.6      | -17.4     | P | -7.6  |
| Transportation equipment             | 58,072                  | 127,149 | 31,044    | 35,587    | 28,180    | 32,338    | P         | 26,460              | 74.6    | 82.6      | 123.1     | 117.3     | 67.2      | 47.4      | P | -18.3 |
| Precision instruments                | 5,623                   | 10,173  | 3,691     | 3,586     | 1,360     | 1,536     | P         | 1,515               | 5.2     | 74.3      | 94.9      | 87.7      | 58.7      | 26.6      | P | -60.8 |
| Other                                | 9,944                   | 28,710  | 6,563     | 5,901     | 10,637    | 5,609     | P         | 6,543               | 36.2    | 4.4       | -27.5     | -11.3     | 22.2      | 20.9      | P | -12.2 |

| Number of employees             | Statistics (persons) |         |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------|----------------------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005              | FY 2006 | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                      |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 924,863              | 992,993 | 963,026   | 984,936   | 988,852   | 992,993   | P         | 1,070,429           | 9.6     | 5.1       | 10.1      | 6.9       | 7.2       | 5.1       | P | 5.3  |
| Food and tobacco                | 18,941               | 21,528  | 20,949    | 21,156    | 22,210    | 21,528    | P         | 27,807              | -13.4   | 3.8       | -10.1     | 1.7       | 2.8       | 3.8       | P | 7.0  |
| Textiles                        | 42,089               | 42,176  | 43,224    | 41,886    | 42,136    | 42,176    | P         | 43,314              | -3.2    | -4.6      | -6.7      | -6.1      | -4.4      | -4.6      | P | -3.1 |
| Wood, pulp and paper products   | 3,819                | 3,970   | 3,946     | 3,948     | 3,954     | 3,970     | P         | 4,079               | -6.7    | 0.0       | -1.6      | -1.8      | -1.0      | 0.0       | P | 0.4  |
| Chemicals                       | 26,186               | 22,742  | 21,479    | 22,396    | 23,200    | 22,742    | P         | 25,476              | 1.5     | 4.0       | -4.3      | 9.4       | 4.8       | 4.0       | P | 4.6  |
| Ceramics, stone and clay        | 11,110               | 11,571  | 11,674    | 11,677    | 11,720    | 11,571    | P         | 13,265              | 0.9     | -2.1      | 3.3       | 3.0       | 4.1       | -2.1      | P | 1.5  |
| Iron and steel                  | 4,340                | 4,528   | 4,340     | 4,358     | 4,383     | 4,528     | P         | 5,151               | 5.6     | 4.3       | 0.9       | -0.3      | 3.6       | 4.3       | P | 11.8 |
| Non-ferrous metals              | 17,527               | 21,980  | 17,182    | 18,360    | 19,615    | 21,980    | P         | 22,941              | 4.1     | 23.5      | 1.3       | 5.1       | 8.9       | 23.5      | P | 22.2 |
| Metals                          | 13,410               | 13,980  | 12,575    | 13,735    | 13,669    | 13,980    | P         | 14,976              | 15.6    | 1.7       | 20.2      | 12.9      | 5.9       | 1.7       | P | 13.7 |
| Industrial machinery            | 65,382               | 73,947  | 77,378    | 75,624    | 72,730    | 73,947    | P         | 85,041              | 25.1    | 9.7       | 24.3      | 19.7      | 17.7      | 9.7       | P | 10.4 |
| Electrical machinery            | 531,536              | 548,193 | 549,797   | 564,465   | 561,222   | 548,193   | P         | 577,864             | 9.1     | 1.4       | 10.6      | 5.7       | 5.8       | 1.4       | P | 0.5  |
| Transportation equipment        | 123,258              | 157,670 | 136,906   | 142,538   | 147,960   | 157,670   | P         | 174,049             | 18.8    | 21.7      | 24.2      | 15.9      | 23.1      | 21.7      | P | 25.8 |
| Precision instruments           | 40,056               | 41,722  | 37,269    | 37,724    | 36,414    | 41,722    | P         | 44,271              | 10.7    | 7.2       | 1.8       | -6.3      | -7.2      | 7.2       | P | 6.3  |
| Other                           | 27,209               | 28,986  | 26,307    | 27,069    | 29,639    | 28,986    | P         | 32,195              | 22.2    | 0.0       | 6.6       | 8.3       | 5.8       | 0.0       | P | 14.4 |

**I – 2. Actual result breakdown list Other asia**

| Sales                           | Statistics (US\$10,000) |           |           |           |           |           |           |         | Year-on-year change |           |           |           |           |           |   |      |
|---------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------------------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005 | FY 2006             | 2006      |           |           | 2007      |           |   |      |
|                                 |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |         |                     | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 1,151,700               | 1,394,916 | 320,966   | 338,685   | 351,719   | 383,546   | P         | 431,113 | 18.9                | 20.2      | 11.7      | 16.4      | 23.8      | 28.8      | P | 29.9 |
| Food and tobacco                | 19,265                  | 25,088    | 5,821     | 6,059     | 6,406     | 6,803     | P         | 6,999   | 31.8                | 30.2      | 34.2      | 25.9      | 30.4      | 30.8      | P | 20.2 |
| Textiles                        | 7,317                   | 6,878     | 2,181     | 1,708     | 1,650     | 1,341     | P         | 2,228   | 25.8                | -6.0      | -12.1     | -1.6      | 1.8       | -9.5      | P | 2.2  |
| Wood, pulp and paper products   | X                       | X         | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X    |
| Chemicals                       | 76,899                  | 86,244    | 21,217    | 21,844    | 22,046    | 21,138    | P         | 26,135  | 5.2                 | 11.9      | 5.4       | 14.7      | 4.9       | 25.2      | P | 22.0 |
| Ceramics, stone and clay        | 16,852                  | 19,930    | 5,166     | 4,632     | 4,772     | 5,360     | X         |         | 5.5                 | 12.2      | 23.8      | 10.8      | 9.0       | 5.5       | X |      |
| Iron and steel                  | X                       | X         | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X    |
| Non-ferrous metals              | X                       | X         | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X    |
| Metals                          | X                       | X         | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X    |
| Industrial machinery            | 68,887                  | 109,155   | 27,332    | 27,218    | 29,422    | 25,182    | P         | 39,122  | 79.9                | 57.8      | 88.5      | 64.1      | 51.0      | 35.5      | P | 39.1 |
| Electrical machinery            | 101,696                 | 110,927   | 26,055    | 27,937    | 27,814    | 29,121    | P         | 28,011  | 14.1                | 8.9       | 3.4       | 6.7       | 15.0      | 10.8      | P | 5.1  |
| Transportation equipment        | 788,244                 | 952,256   | 210,394   | 230,724   | 233,406   | 277,732   | P         | 299,096 | 18.3                | 20.1      | 8.2       | 14.0      | 26.0      | 31.9      | P | 37.5 |
| Precision instruments           | 2,352                   | 3,870     | 723       | 739       | 1,633     | 775       | P         | 1,062   | 48.0                | 58.2      | 47.4      | 38.8      | 112.8     | 9.7       | P | 46.9 |
| Other                           | 6,658                   | 10,333    | 2,204     | 2,643     | 2,786     | 2,700     | P         | 2,851   | -6.6                | 15.5      | -0.3      | 0.8       | 32.3      | 37.0      | P | 11.1 |

| Local sales                     | Statistics (US\$10,000) |           |           |           |           |           |           |         | Year-on-year change |           |           |           |           |           |   |       |
|---------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------------------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                 | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005 | FY 2006             | 2006      |           |           | 2007      |           |   |       |
|                                 |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |         |                     | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total | 870,527                 | 1,057,418 | 244,346   | 259,969   | 258,298   | 294,805   | P         | 332,855 | 20.4                | 20.5      | 11.2      | 16.2      | 24.5      | 30.2      | P | 32.1  |
| Food and tobacco                | 18,575                  | 24,173    | 5,618     | 5,840     | 6,149     | 6,566     | P         | 6,755   | 34.8                | 30.1      | 31.5      | 27.7      | 31.5      | 30.0      | P | 20.2  |
| Textiles                        | 1,893                   | 868       | 312       | 219       | 195       | 142       | P         | 320     | -22.7               | -54.1     | -62.6     | -69.2     | 2.8       | -11.0     | P | 2.5   |
| Wood, pulp and paper products   | X                       | X         | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X     |
| Chemicals                       | 65,165                  | 73,965    | 18,124    | 18,678    | 18,997    | 18,166    | P         | 22,584  | 6.9                 | 13.2      | 6.1       | 16.0      | 7.2       | 25.9      | P | 23.2  |
| Ceramics, stone and clay        | 14,897                  | 17,059    | 4,570     | 4,024     | 4,317     | 4,148     | X         |         | 3.9                 | 13.0      | 23.2      | 9.9       | 11.0      | 8.0       | X |       |
| Iron and steel                  | X                       | X         | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals              | X                       | X         | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X     |
| Metals                          | X                       | X         | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X     |
| Industrial machinery            | 25,586                  | 40,565    | 14,093    | 9,880     | 8,589     | 8,004     | P         | 18,650  | 73.2                | 56.9      | 80.8      | 56.2      | 48.9      | 33.7      | P | 32.2  |
| Electrical machinery            | 27,384                  | 31,377    | 7,502     | 7,608     | 7,105     | 9,162     | P         | 8,515   | 36.6                | 14.6      | 24.9      | 11.8      | 4.2       | 18.2      | P | 7.0   |
| Transportation equipment        | 683,049                 | 828,726   | 183,700   | 203,374   | 201,263   | 240,389   | P         | 259,614 | 21.4                | 20.5      | 8.3       | 15.3      | 26.8      | 31.7      | P | 37.1  |
| Precision instruments           | 7                       | 162       | 2         | 3         | 150       | 7         | P         | 5       | -1.2                | 8901.2    | 0.0       | -4.3      | 0.0       | 682.9     | P | 184.3 |
| Other                           | 1,027                   | 3,910     | 740       | 1,014     | 1,090     | 1,066     | P         | 1,333   | 25.7                | 35.4      | 16.2      | 15.2      | 54.2      | 73.0      | P | 33.6  |

| Exports to Japan                | Statistics (US\$10,000) |         |           |           |           |           |           |         | Year-on-year change |           |           |           |           |           |   |      |
|---------------------------------|-------------------------|---------|-----------|-----------|-----------|-----------|-----------|---------|---------------------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                 | FY 2006 | 2006      |           |           | 2007      |           | FY 2005 | FY 2006             | 2006      |           |           | 2007      |           |   |      |
|                                 |                         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |         |                     | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 130,918                 | 164,790 | 35,884    | 39,839    | 44,193    | 44,874    | P         | 48,749  | 18.8                | 25.2      | 18.5      | 21.7      | 29.8      | 29.8      | P | 26.4 |
| Food and tobacco                | 166                     | 0       | 0         | 0         | 0         | 0         | P         | 0       | 130.2               | -100.0    | -100.0    | -100.0    | -100.0    | 0.0       | P | 0.0  |
| Textiles                        | 3,762                   | 4,206   | 1,244     | 1,004     | 1,087     | 872       | P         | 1,373   | 80.6                | 11.8      | 11.8      | 42.9      | 6.4       | -5.8      | P | 10.4 |
| Wood, pulp and paper products   | X                       | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X    |
| Chemicals                       | 3,751                   | 3,966   | 960       | 1,033     | 961       | 1,012     | P         | 1,104   | 5.3                 | 5.7       | 0.9       | 11.1      | -8.1      | 22.9      | P | 14.9 |
| Ceramics, stone and clay        | 1,656                   | 2,175   | 447       | 491       | 389       | 848       | X         |         | 18.3                | 4.1       | 16.7      | 9.6       | -7.1      | -2.3      | X |      |
| Iron and steel                  | X                       | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X    |
| Non-ferrous metals              | X                       | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X    |
| Metals                          | X                       | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X    |
| Industrial machinery            | 19,271                  | 30,432  | 5,870     | 7,661     | 9,295     | 7,607     | P         | 9,512   | 82.8                | 57.9      | 97.9      | 66.1      | 51.8      | 36.6      | P | 46.7 |
| Electrical machinery            | 30,858                  | 37,918  | 7,397     | 9,183     | 10,510    | 10,828    | P         | 10,641  | -7.9                | 22.4      | -16.2     | 6.1       | 65.4      | 52.2      | P | 42.6 |
| Transportation equipment        | 51,501                  | 61,600  | 13,883    | 14,074    | 15,836    | 17,808    | P         | 19,298  | 24.1                | 19.6      | 21.2      | 17.0      | 15.8      | 24.2      | P | 25.2 |
| Precision instruments           | 2,329                   | 3,666   | 711       | 724       | 1,471     | 759       | P         | 1,046   | 48.1                | 49.9      | 47.4      | 39.0      | 91.8      | 8.9       | P | 47.0 |
| Other                           | 3,934                   | 4,153   | 984       | 1,094     | 1,138     | 937       | P         | 979     | -12.8               | 5.4       | -5.8      | -5.5      | 32.0      | 6.8       | P | -6.3 |

| Exports to countries other than Japan | Statistics (US\$10,000) |         |           |           |           |           |           |         | Year-on-year change |           |           |           |           |           |   |       |
|---------------------------------------|-------------------------|---------|-----------|-----------|-----------|-----------|-----------|---------|---------------------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                       | FY 2005                 | FY 2006 | 2006      |           |           | 2007      |           | FY 2005 | FY 2006             | 2006      |           |           | 2007      |           |   |       |
|                                       |                         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |         |                     | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total       | 150,255                 | 172,708 | 40,735    | 38,877    | 49,229    | 43,867    | P         | 49,509  | 10.9                | 14.6      | 9.3       | 13.4      | 16.0      | 19.6      | P | 19.7  |
| Food and tobacco                      | 525                     | 916     | 203       | 219       | 257       | 237       | P         | 244     | -34.2               | 74.4      | 991.2     | 15.2      | 55.9      | 56.5      | P | 20.5  |
| Textiles                              | 1,662                   | 1,804   | 625       | 485       | 367       | 327       | P         | 535     | 29.3                | 8.6       | 17.0      | 49.6      | -9.9      | -17.4     | P | -14.4 |
| Wood, pulp and paper products         | X                       | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X     |
| Chemicals                             | 7,983                   | 8,313   | 2,132     | 2,133     | 2,088     | 1,959     | P         | 2,447   | -7.0                | 4.1       | 2.0       | 6.1       | -7.2      | 20.0      | P | 14.8  |
| Ceramics, stone and clay              | 300                     | 696     | 149       | 116       | 66        | 364       | X         |         | 26.5                | 18.3      | 82.8      | 67.9      | -6.4      | -71.0     | X |       |
| Iron and steel                        | X                       | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals                    | X                       | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X     |
| Metals                                | X                       | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X     |
| Industrial machinery                  | 24,030                  | 38,157  | 7,369     | 9,678     | 11,539    | 9,571     | P         | 10,960  | 85.1                | 58.8      | 97.1      | 71.1      | 51.9      | 36.0      | P | 46.3  |
| Electrical machinery                  | 43,454                  | 41,631  | 11,155    | 11,146    | 10,200    | 9,131     | P         | 8,855   | 22.1                | -4.3      | 7.7       | 3.8       | -7.2      | -20.0     | P | -21.0 |
| Transportation equipment              | 53,694                  | 61,930  | 12,811    | 13,277    | 16,307    | 19,535    | P         | 20,185  | -13.7               | 15.3      | -4.9      | -4.0      | 27.8      | 43.4      | P | 56.4  |
| Precision instruments                 | 16                      | 42      | 10        | 12        | 11        | 9         | P         | 11      | 0.0                 | 136.7     | 0.0       | 0.0       | 0.0       | 7.7       | P | 12.0  |
| Other                                 | 1,697                   | 2,270   | 480       | 535       | 557       | 697       | P         | 538     | -2.2                | 26.8      | 6.1       | 3.2       | 21.5      | 92.6      | P | 12.2  |

| Acquisition of tangible fixed assets | Statistics (US\$10,000) |         |           |           |           |           |           |         | Year-on-year change |           |           |           |           |           |   |        |
|--------------------------------------|-------------------------|---------|-----------|-----------|-----------|-----------|-----------|---------|---------------------|-----------|-----------|-----------|-----------|-----------|---|--------|
|                                      | FY 2005                 | FY 2006 | 2006      |           |           | 2007      |           | FY 2005 | FY 2006             | 2006      |           |           | 2007      |           |   |        |
|                                      |                         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |         |                     | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |        |
| Manufacturing industry in total      | 45,598                  | 111,103 | 13,420    | 37,038    | 40,022    | 20,623    | P         | 24,678  | 4.3                 | 141.4     | 95.0      | 260.6     | 227.5     | 23.5      | P | 71.8   |
| Food and tobacco                     | 897                     | 1,777   | 420       | 504       | 256       | 596       | P         | 92      | -54.6               | 98.0      | 68.2      | 128.1     | 7.5       | 216.7     | P | -78.1  |
| Textiles                             | 763                     | 180     | 138       | 13        | 6         | 23        | P         | 15      | 141.6               | -76.3     | 5.4       | -83.1     | -97.8     | -91.6     | P | -89.2  |
| Wood, pulp and paper products        | X                       | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X      |
| Chemicals                            | 459                     | 1,107   | 103       | 65        | 483       | 455       | P         | 857     | -0.8                | 141.3     | -55.2     | -53.7     | 646.0     | 1943.9    | P | 731.2  |
| Ceramics, stone and clay             | 1,241                   | 321     | 51        | 73        | 119       | 78        | X         |         | 786.7               | -75.1     | 39.9      | 114.2     | -89.2     | -6.9      | X |        |
| Iron and steel                       | X                       | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X      |
| Non-ferrous metals                   | X                       | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X      |
| Metals                               | X                       | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X      |
| Industrial machinery                 | 228                     | 3,377   | 85        | 59        | 1,214     | 2,020     | P         | 1,231   | -83.3               | 1382.1    | -0.8      | 25.2      | 2057.4    | 5031.5    | P | 1301.0 |
| Electrical machinery                 | 3,249                   | 7,632   | 1,432     | 2,159     | 1,596     | 2,444     | P         | 657     | 75.5                | 133.9     | 58.0      | 162.0     | 189.9     | 149.4     | P | -56.5  |
| Transportation equipment             | 36,159                  | 93,553  | 9,888     | 33,793    | 35,101    | 14,771    | P         | 18,632  | -1.6                | 156.2     | 114.4     | 294.3     | 306.0     | -0.1      | P | 78.2   |
| Precision instruments                | 109                     | 90      | 28        | 41        | 7         | 14        | P         | 652     | 2108.2              | -75.4     | -94.8     | -100.0    | -20.3     | -16.8     | P | 2230.6 |
| Other                                | 52                      | 726     | 348       | 50        | 295       | 33        | P         | 92      | -92.3               | 1251.7    | 4544.5    | 43.6      | 2590.4    | 0.0       | P | -73.6  |

| Number of employees             | Statistics (persons) |         |           |           |           |           |           |         | Year-on-year change |           |           |           |           |           |   |      |
|---------------------------------|----------------------|---------|-----------|-----------|-----------|-----------|-----------|---------|---------------------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005              | FY 2006 | 2006      |           |           | 2007      |           | FY 2005 | FY 2006             | 2006      |           |           | 2007      |           |   |      |
|                                 |                      |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |         |                     | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 116,496              | 144,349 | 123,130   | 129,529   | 134,735   | 144,349   | P         | 158,820 | 19.7                | 19.9      | 18.8      | 16.3      | 20.8      | 19.9      | P | 17.8 |
| Food and tobacco                | 4,288                | 5,003   | 4,153     | 4,657     | 4,693     | 5,003     | P         | 5,058   | 16.5                | 16.7      | 12.2      | 18.8      | 20.7      | 16.7      | P | 21.8 |
| Textiles                        | 4,216                | 4,682   | 4,530     | 4,547     | 4,403     | 4,682     | P         | 4,796   | 9.4                 | 11.1      | 14.7      | 10.4      | 9.1       | 11.1      | P | 5.9  |
| Wood, pulp and paper products   | X                    | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X    |
| Chemicals                       | 4,619                | 5,045   | 4,694     | 4,934     | 4,953     | 5,045     | P         | 5,101   | -3.1                | 8.0       | -3.8      | -1.2      | 5.2       | 8.0       | P | 7.4  |
| Ceramics, stone and clay        | 2,848                | 4,762   | 2,858     | 2,887     | 2,858     | 4,762     | X         |         | 1.7                 | -0.2      | 1.5       | 8.6       | -1.6      | -0.2      | X |      |
| Iron and steel                  | X                    | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X    |
| Non-ferrous metals              | X                    | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X    |
| Metals                          | X                    | X       | X         | X         | X         | X         | X         | X       | X                   | X         | X         | X         | X         | X         | X | X    |
| Industrial machinery            | 4,286                | 6,900   | 4,752     | 5,367     | 6,612     | 6,900     | P         | 10,393  | 22.3                | 59.2      | 25.8      | 39.6      | 74.0      | 59.2      | P | 69.3 |
| Electrical machinery            | 29,089               | 32,303  | 30,347    | 30,739    | 30,964    | 32,303    | P         | 34,793  | 22.8                | 10.2      | 13.5      | 11.6      | 11.9      | 10.2      | P | 7.9  |
| Transportation equipment        | 52,954               | 68,306  | 55,587    | 58,794    | 62,230    | 68,306    | P         | 73,757  | 22.5                | 26.1      | 20.1      | 16.1      | 21.2      | 26.1      | P | 22.0 |
| Precision instruments           | 2,190                | 2,281   | 2,141     | 2,148     | 2,160     | 2,281     | P         | 3,734   | 16.4                | 4.2       | 14.5      | 13.2      | 107.9     | 4.2       | P | 74.4 |
| Other                           | 2,453                | 4,450   | 3,379     | 4,098     | 4,366     | 4,450     | P         | 5,705   | -10.6               | 46.6      | 2.1       | 17.6      | 23.9      | 46.6      | P | 30.3 |

I – 2. Actual result breakdown list Europe

| Sales                           | Statistics (US\$10,000) |            |           |           |           |           | Year-on-year change |           |         |           |           |           |           |           |   |       |
|---------------------------------|-------------------------|------------|-----------|-----------|-----------|-----------|---------------------|-----------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                 | FY 2005                 | FY 2006    | 2006      |           |           | 2007      |                     | FY 2005   | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                 |                         |            | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun.           |           |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total | 11,562,201              | 12,797,988 | 3,097,896 | 2,915,307 | 3,322,314 | 3,462,471 | P                   | 3,744,571 | 5.7     | 9.8       | 5.9       | 6.7       | 10.5      | 15.9      | P | 19.4  |
| Food and tobacco                | 198,872                 | 226,670    | 52,537    | 56,945    | 59,460    | 57,728    | P                   | 63,225    | 5.7     | 12.6      | 18.5      | 3.3       | 16.0      | 14.0      | P | 19.4  |
| Textiles                        | 134,381                 | 148,088    | 38,125    | 34,003    | 32,741    | 43,219    | P                   | 42,038    | 1.6     | 10.2      | 5.5       | 7.6       | 6.8       | 20.0      | P | 12.2  |
| Wood, pulp and paper products   | X                       | 54,254     | 12,914    | 12,764    | 14,049    | 14,527    | P                   | 14,417    | X       | 6.3       | -2.6      | 1.0       | 14.9      | 12.7      | P | 11.6  |
| Chemicals                       | 1,323,496               | 1,367,905  | 326,475   | 336,999   | 343,269   | 361,161   | P                   | 390,438   | 3.5     | 3.3       | -10.3     | 6.2       | 7.1       | 12.0      | P | 18.1  |
| Ceramics, stone and clay        | X                       | X          | X         | X         | X         | X         | P                   | 196,138   | X       | X         | X         | X         | X         | X         | P | 275.9 |
| Iron and steel                  | X                       | X          | X         | X         | X         | X         | X                   | X         | X       | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals              | X                       | X          | X         | X         | X         | X         | X                   | X         | X       | X         | X         | X         | X         | X         | X | X     |
| Metals                          | X                       | 8,379      | 1,856     | 2,097     | 2,154     | 2,272     | P                   | 2,257     | X       | 15.8      | 21.0      | 11.2      | 26.3      | 7.7       | P | 21.6  |
| Industrial machinery            | 1,039,206               | 1,252,708  | 289,234   | 287,056   | 303,573   | 372,845   | P                   | 383,924   | 11.1    | 20.5      | 6.7       | 17.5      | 22.1      | 35.4      | P | 32.4  |
| Electrical machinery            | 4,191,135               | 4,617,556  | 1,087,909 | 1,041,683 | 1,331,869 | 1,156,096 | P                   | 1,000,157 | 1.6     | 9.8       | 16.4      | 11.0      | 7.6       | 5.6       | P | -3.2  |
| Transportation equipment        | 3,811,171               | 4,199,837  | 1,059,703 | 935,246   | 1,020,223 | 1,184,666 | P                   | 1,442,490 | 10.0    | 9.0       | 3.6       | -0.5      | 11.8      | 21.3      | P | 26.7  |
| Precision instruments           | 214,386                 | 238,954    | 57,784    | 60,281    | 57,828    | 63,062    | P                   | 66,864    | 16.9    | 11.5      | 2.4       | 17.0      | 12.9      | 14.3      | P | 15.7  |
| Other                           | 409,163                 | 454,355    | 110,627   | 108,588   | 116,180   | 118,960   | P                   | 128,071   | 15.9    | 10.5      | 2.3       | 9.1       | 13.2      | 18.2      | P | 15.8  |

| Local sales                     | Statistics (US\$10,000) |           |           |           |           |           | Year-on-year change |           |         |           |           |           |           |           |   |       |
|---------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                 | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |                     | FY 2005   | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                 |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun.           |           |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total | 7,214,705               | 7,641,776 | 1,868,721 | 1,755,655 | 1,934,094 | 2,083,307 | P                   | 2,280,008 | 0.8     | 5.2       | -0.9      | 2.2       | 6.3       | 13.2      | P | 22.8  |
| Food and tobacco                | 149,549                 | 164,965   | 38,060    | 41,838    | 43,291    | 41,776    | P                   | 47,456    | 10.4    | 10.1      | 12.0      | 6.0       | 17.6      | 5.6       | P | 23.5  |
| Textiles                        | 60,776                  | 67,372    | 18,041    | 15,062    | 15,088    | 19,181    | P                   | 19,762    | 5.1     | 10.9      | 4.1       | 6.4       | 10.1      | 23.0      | P | 13.6  |
| Wood, pulp and paper products   | X                       | 23,331    | 5,533     | 5,478     | 6,002     | 6,318     | P                   | 5,771     | X       | 11.3      | 5.4       | 7.2       | 16.6      | 15.8      | P | 4.3   |
| Chemicals                       | 623,755                 | 625,464   | 144,851   | 153,555   | 157,326   | 169,732   | P                   | 180,776   | 6.7     | 0.1       | -19.2     | 3.1       | 7.1       | 13.6      | P | 26.4  |
| Ceramics, stone and clay        | X                       | X         | X         | X         | X         | X         | P                   | 184,964   | X       | X         | X         | X         | X         | X         | P | 324.6 |
| Iron and steel                  | X                       | X         | X         | X         | X         | X         | X                   | X         | X       | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals              | X                       | X         | X         | X         | X         | X         | X                   | X         | X       | X         | X         | X         | X         | X         | X | X     |
| Metals                          | X                       | 3,807     | 870       | 855       | 1,041     | 1,040     | P                   | 933       | X       | -33.5     | -25.8     | -46.9     | -23.4     | -34.3     | P | 7.1   |
| Industrial machinery            | 696,836                 | 748,391   | 185,988   | 176,544   | 172,958   | 212,900   | P                   | 229,968   | 12.1    | 7.4       | -0.5      | 5.7       | 5.5       | 18.9      | P | 23.5  |
| Electrical machinery            | 2,574,056               | 2,684,826 | 640,059   | 629,042   | 743,588   | 672,138   | P                   | 562,444   | -6.9    | 3.9       | 8.7       | 7.5       | 0.8       | 0.1       | P | -7.9  |
| Transportation equipment        | 2,479,864               | 2,656,085 | 664,372   | 586,305   | 644,199   | 761,208   | P                   | 898,429   | 4.0     | 5.7       | -4.3      | -5.6      | 10.5      | 23.8      | P | 32.0  |
| Precision instruments           | 140,448                 | 155,048   | 39,683    | 40,681    | 37,699    | 36,986    | P                   | 47,039    | 9.8     | 10.4      | 5.1       | 19.0      | 22.0      | -1.7      | P | 18.5  |
| Other                           | 309,218                 | 339,931   | 83,139    | 80,936    | 87,287    | 88,568    | P                   | 95,500    | 16.5    | 9.9       | 2.6       | 7.2       | 12.7      | 17.2      | P | 14.9  |

| Exports to Japan                | Statistics (US\$10,000) |         |           |           |           |           | Year-on-year change |         |         |           |           |           |           |           |   |       |
|---------------------------------|-------------------------|---------|-----------|-----------|-----------|-----------|---------------------|---------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                 | FY 2005                 | FY 2006 | 2006      |           |           | 2007      |                     | FY 2005 | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                 |                         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun.           |         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total | 184,067                 | 152,794 | 32,937    | 34,390    | 41,630    | 43,837    | P                   | 43,313  | -13.9   | -19.0     | -21.9     | -20.1     | -18.1     | -16.7     | P | 32.8  |
| Food and tobacco                | 5,779                   | 4,409   | 903       | 1,069     | 1,321     | 1,116     | P                   | 1,082   | 29.8    | -23.7     | -19.0     | -56.2     | 12.8      | 6.3       | P | 19.9  |
| Textiles                        | 7,862                   | 9,798   | 2,039     | 3,887     | 2,067     | 1,805     | P                   | 2,122   | -12.2   | 24.6      | -5.9      | 111.6     | 11.2      | -9.7      | P | 4.1   |
| Wood, pulp and paper products   | X                       | 0       | 0         | 0         | 0         | 0         | P                   | 498     | X       | -100.0    | -100.0    | 0.0       | 0.0       | 0.0       | P | 0.0   |
| Chemicals                       | 27,051                  | 26,297  | 6,292     | 5,121     | 8,128     | 6,757     | P                   | 10,872  | 61.8    | -2.8      | -9.7      | -1.0      | 8.0       | -8.5      | P | 72.5  |
| Ceramics, stone and clay        | X                       | X       | X         | X         | X         | X         | P                   | 961     | X       | X         | X         | X         | X         | X         | P | 7.2   |
| Iron and steel                  | X                       | X       | X         | X         | X         | X         | X                   | X       | X       | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals              | X                       | X       | X         | X         | X         | X         | X                   | X       | X       | X         | X         | X         | X         | X         | X | X     |
| Metals                          | X                       | 3,298   | 679       | 985       | 810       | 824       | P                   | 837     | X       | 889.0     | 849.2     | 1466.0    | 763.3     | 682.9     | P | 23.3  |
| Industrial machinery            | 14,593                  | 16,089  | 2,638     | 3,215     | 3,735     | 6,501     | P                   | 4,521   | 5.0     | 10.2      | 27.4      | -14.5     | 2.8       | 26.7      | P | 70.6  |
| Electrical machinery            | 103,787                 | 63,556  | 12,944    | 13,401    | 18,237    | 18,973    | P                   | 15,883  | -25.9   | -39.0     | -39.8     | -40.7     | -37.9     | -38.1     | P | 27.1  |
| Transportation equipment        | 8,913                   | 10,374  | 2,854     | 2,110     | 2,497     | 2,913     | P                   | 2,372   | -37.4   | 13.8      | 5.2       | -19.8     | 57.3      | 35.8      | P | -21.2 |
| Precision instruments           | 6,882                   | 7,672   | 1,788     | 1,695     | 1,725     | 2,464     | P                   | 1,890   | 4.9     | 11.5      | -7.7      | 12.1      | 13.7      | 28.8      | P | 5.7   |
| Other                           | 6,931                   | 6,977   | 1,763     | 1,659     | 1,793     | 1,763     | P                   | 1,971   | 10.5    | 0.7       | -19.9     | 7.9       | 11.1      | 11.7      | P | 11.8  |

| Exports to countries other than Japan | Statistics (US\$10,000) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                       | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                       |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total       | 4,163,429               | 5,003,418 | 1,196,239 | 1,125,262 | 1,346,590 | 1,335,327 | P         | 1,421,250           | 16.7    | 19.1      | 20.0      | 16.0      | 18.4      | 21.8      | P | 13.7 |
| Food and tobacco                      | 43,544                  | 57,296    | 13,575    | 14,037    | 14,848    | 14,836    | P         | 14,687              | -9.6    | 25.9      | 48.5      | 6.7       | 11.6      | 49.4      | P | 7.9  |
| Textiles                              | 65,742                  | 70,918    | 18,046    | 15,054    | 15,586    | 22,233    | P         | 20,154              | 0.4     | 7.9       | 8.5       | -3.5      | 3.3       | 20.7      | P | 11.7 |
| Wood, pulp and paper products         | X                       | 30,923    | 7,381     | 7,285     | 8,047     | 8,210     | P         | 8,148               | X       | 2.8       | -7.9      | -3.3      | 13.6      | 10.3      | P | 10.4 |
| Chemicals                             | 672,690                 | 716,144   | 175,332   | 178,323   | 177,816   | 184,672   | P         | 198,790             | -0.6    | 6.5       | -1.4      | 9.3       | 7.1       | 11.5      | P | 9.3  |
| Ceramics, stone and clay              | X                       | X         | X         | X         | X         | X         | P         | 10,214              | X       | X         | X         | X         | X         | X         | P | 2.7  |
| Iron and steel                        | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X    |
| Non-ferrous metals                    | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X    |
| Metals                                | X                       | 1,274     | 307       | 256       | 304       | 408       | P         | 487                 | X       | 8.3       | 5.8       | 21.0      | 20.1      | -3.3      | P | 58.8 |
| Industrial machinery                  | 327,776                 | 488,228   | 100,607   | 107,297   | 126,880   | 153,444   | P         | 149,435             | 9.4     | 48.9      | 22.5      | 45.9      | 56.4      | 68.4      | P | 47.9 |
| Electrical machinery                  | 1,513,292               | 1,869,173 | 434,906   | 399,239   | 570,044   | 464,985   | P         | 421,830             | 24.3    | 23.1      | 34.1      | 20.9      | 21.0      | 18.4      | P | 3.1  |
| Transportation equipment              | 1,322,394               | 1,533,379 | 392,477   | 346,830   | 373,526   | 420,545   | P         | 541,690             | 24.1    | 15.3      | 20.4      | 9.7       | 13.8      | 17.0      | P | 18.0 |
| Precision instruments                 | 67,056                  | 76,234    | 16,313    | 17,904    | 18,405    | 23,612    | P         | 17,935              | 36.9    | 13.7      | -2.6      | 13.1      | -2.2      | 50.9      | P | 9.9  |
| Other                                 | 93,014                  | 107,446   | 25,725    | 25,992    | 27,101    | 28,629    | P         | 30,600              | 14.3    | 13.6      | 3.0       | 15.4      | 15.0      | 21.6      | P | 19.0 |

| Acquisition of tangible fixed assets | Statistics (US\$10,000) |         |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|--------------------------------------|-------------------------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                      | FY 2005                 | FY 2006 | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                      |                         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total      | 303,786                 | 352,654 | 80,615    | 91,205    | 86,604    | 94,229    | P         | 70,359              | 12.0    | 13.0      | -4.7      | 21.4      | 15.9      | 20.6      | P | -14.9 |
| Food and tobacco                     | 2,368                   | 8,376   | 2,354     | 2,891     | 1,831     | 1,300     | P         | 1,133               | -15.1   | 244.5     | 468.5     | 369.5     | 424.3     | 18.2      | P | -56.0 |
| Textiles                             | 17,191                  | 25,504  | 7,153     | 4,615     | 6,924     | 6,813     | P         | 5,766               | 269.4   | 48.4      | 69.3      | 31.0      | 26.7      | 71.4      | P | -19.4 |
| Wood, pulp and paper products        | X                       | 2,588   | 342       | 512       | 1,087     | 646       | P         | 936                 | X       | 67.2      | -29.3     | 59.6      | 115.4     | 170.8     | P | 173.9 |
| Chemicals                            | 34,703                  | 41,173  | 14,598    | 12,798    | 8,274     | 5,503     | P         | 3,922               | 18.8    | 18.6      | 61.9      | 73.7      | -26.8     | -21.7     | P | -74.6 |
| Ceramics, stone and clay             | X                       | X       | X         | X         | X         | X         | P         | 5,075               | X       | X         | X         | X         | X         | X         | P | 99.1  |
| Iron and steel                       | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals                   | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Metals                               | X                       | 527     | 332       | 97        | 28        | 69        | P         | 154                 | X       | 74.5      | 425.7     | 71.7      | -21.7     | -52.5     | P | -53.6 |
| Industrial machinery                 | 21,317                  | 20,154  | 2,514     | 4,857     | 6,383     | 6,400     | P         | 4,319               | 23.3    | -5.7      | -72.5     | 70.3      | 82.2      | 9.2       | P | 53.8  |
| Electrical machinery                 | 32,702                  | 37,390  | 7,764     | 9,565     | 8,300     | 11,761    | P         | 4,791               | 1.6     | 13.2      | 24.4      | 17.5      | 11.6      | 4.9       | P | -36.7 |
| Transportation equipment             | 183,115                 | 204,783 | 41,523    | 51,405    | 51,323    | 60,533    | P         | 43,279              | 5.7     | 9.7       | -18.7     | 3.9       | 22.1      | 35.9      | P | 1.7   |
| Precision instruments                | 4,839                   | 4,973   | 856       | 2,212     | 1,080     | 826       | P         | 838                 | 13.6    | 2.8       | -3.5      | 177.7     | -30.8     | -48.2     | P | -2.0  |
| Other                                | 2,412                   | 1,275   | 400       | 428       | 332       | 115       | P         | 113                 | 12.8    | -47.8     | -14.8     | 6.7       | -77.3     | 18.7      | P | -71.7 |

| Number of employees             | Statistics (persons) |         |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|---------------------------------|----------------------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                 | FY 2005              | FY 2006 | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                 |                      |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total | 249,680              | 253,582 | 255,359   | 256,476   | 252,117   | 253,582   | P         | 280,770             | -0.1    | 0.3       | 2.4       | 1.7       | 0.1       | 0.3       | P | 9.3   |
| Food and tobacco                | 5,278                | 4,538   | 5,346     | 4,598     | 4,602     | 4,538     | P         | 4,595               | -1.5    | -14.9     | 4.6       | -13.7     | -13.7     | -14.9     | P | -15.0 |
| Textiles                        | 4,800                | 4,684   | 4,889     | 4,784     | 4,804     | 4,684     | P         | 4,594               | -1.3    | -2.4      | 0.7       | -1.4      | 0.8       | -2.4      | P | -3.8  |
| Wood, pulp and paper products   | X                    | 1,103   | 1,104     | 1,085     | 1,090     | 1,103     | P         | 1,345               | X       | -0.5      | -0.8      | -1.8      | -2.1      | -0.5      | P | 21.8  |
| Chemicals                       | 28,876               | 27,607  | 28,618    | 28,138    | 27,914    | 27,607    | P         | 28,655              | -6.7    | -4.6      | -7.2      | -3.7      | -2.6      | -4.6      | P | -0.2  |
| Ceramics, stone and clay        | X                    | X       | X         | X         | X         | X         | P         | 37,936              | X       | X         | X         | X         | X         | X         | P | 148.5 |
| Iron and steel                  | X                    | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals              | X                    | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Metals                          | X                    | 474     | 465       | 444       | 466       | 474       | P         | 480                 | X       | 14.2      | 8.6       | 2.5       | 14.2      | 14.2      | P | 3.2   |
| Industrial machinery            | 27,053               | 24,092  | 27,808    | 28,099    | 23,547    | 24,092    | P         | 24,269              | 3.7     | -11.4     | 5.4       | 5.8       | -10.7     | -11.4     | P | -14.2 |
| Electrical machinery            | 47,539               | 45,978  | 50,644    | 50,230    | 47,947    | 45,978    | P         | 45,566              | -7.6    | -4.2      | 3.3       | 0.6       | -1.8      | -4.2      | P | -4.9  |
| Transportation equipment        | 96,427               | 105,213 | 97,282    | 99,884    | 102,689   | 105,213   | P         | 108,390             | 5.4     | 6.9       | 4.7       | 5.1       | 6.6       | 6.9       | P | 7.2   |
| Precision instruments           | 7,447                | 8,282   | 7,496     | 7,589     | 7,562     | 8,282     | P         | 8,297               | 8.7     | 11.2      | 10.4      | -1.6      | -5.9      | 11.2      | P | 10.7  |
| Other                           | 15,111               | 15,409  | 15,453    | 15,393    | 15,351    | 15,409    | P         | 15,615              | 2.7     | 1.7       | 1.2       | 0.9       | 1.7       | 1.7       | P | 1.0   |

**I – 2. Actual result breakdown list Other countries**

| Sales                           | Statistics (US\$10,000) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|---------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                 | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                 |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total | 3,976,105               | 4,768,334 | 1,099,753 | 1,180,299 | 1,247,327 | 1,240,955 | P         | 1,338,177           | 22.9    | 17.9      | 13.8      | 17.8      | 21.1      | 18.4      | P | 22.3  |
| Food and tobacco                | 236,606                 | 233,656   | 53,450    | 54,214    | 64,447    | 61,547    | P         | 59,816              | 19.8    | -1.2      | -6.7      | -8.2      | 6.1       | 3.5       | P | 11.9  |
| Textiles                        | 38,935                  | 38,967    | 9,747     | 9,989     | 9,310     | 9,920     | P         | 10,282              | -32.1   | 0.1       | -3.4      | 7.8       | 7.3       | -9.0      | P | 5.5   |
| Wood, pulp and paper products   | X                       | 63,141    | 13,342    | 16,538    | 18,151    | 15,110    | P         | 15,860              | X       | 2.6       | -19.4     | 6.4       | 17.8      | 7.5       | P | 30.6  |
| Chemicals                       | 46,136                  | 49,259    | 11,140    | 11,823    | 12,835    | 13,461    | P         | 19,227              | 1.8     | 6.8       | 5.1       | 6.3       | -0.7      | 17.1      | P | 11.1  |
| Ceramics, stone and clay        | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Iron and steel                  | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals              | X                       | X         | X         | X         | X         | X         | P         | 4,931               | X       | X         | X         | X         | X         | X         | P | 27.3  |
| Metals                          | X                       | 31,055    | 9,786     | 13,351    | 4,025     | 3,893     | P         | 7,021               | X       | -8.6      | -3.2      | 45.8      | -32.9     | -55.3     | P | -28.3 |
| Industrial machinery            | 84,744                  | 103,297   | 24,938    | 23,988    | 29,148    | 25,223    | P         | 27,797              | 47.6    | 21.9      | 31.4      | 22.2      | 30.0      | 6.3       | P | 21.8  |
| Electrical machinery            | 287,129                 | 302,639   | 66,280    | 69,458    | 101,725   | 65,176    | P         | 63,139              | 5.9     | 5.4       | 12.8      | 7.5       | 5.7       | -3.4      | P | 13.6  |
| Transportation equipment        | 2,999,208               | 3,742,061 | 857,213   | 920,006   | 961,176   | 1,003,667 | P         | 1,080,248           | 26.6    | 22.1      | 17.0      | 21.8      | 24.9      | 24.1      | P | 25.7  |
| Precision instruments           | 16,606                  | 15,385    | 4,088     | 3,925     | 3,539     | 3,832     | P         | 2,994               | 26.9    | -7.4      | 14.8      | -2.9      | -20.6     | -15.6     | P | -18.4 |
| Other                           | 122,239                 | 135,456   | 36,453    | 43,953    | 27,874    | 27,175    | P         | 38,634              | 24.5    | 10.8      | 2.3       | 5.3       | 43.5      | 7.0       | P | 3.3   |

| Local sales                     | Statistics (US\$10,000) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|---------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                 | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                 |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total | 3,424,340               | 4,191,703 | 963,159   | 1,040,015 | 1,092,851 | 1,095,677 | P         | 1,174,527           | 23.0    | 20.2      | 16.7      | 20.2      | 23.2      | 20.5      | P | 23.4  |
| Food and tobacco                | 178,350                 | 192,800   | 42,139    | 45,587    | 52,453    | 52,622    | P         | 51,043              | 10.1    | 8.1       | 4.4       | -1.4      | 13.9      | 15.2      | P | 21.1  |
| Textiles                        | 30,886                  | 32,398    | 8,131     | 8,246     | 7,678     | 8,342     | P         | 8,525               | -20.9   | 4.9       | 5.0       | 11.5      | 13.0      | -6.7      | P | 4.8   |
| Wood, pulp and paper products   | X                       | 15,039    | 2,684     | 3,341     | 4,050     | 4,964     | P         | 2,693               | X       | 6.9       | -21.8     | -5.2      | 19.8      | 33.2      | P | 80.7  |
| Chemicals                       | 35,062                  | 36,354    | 8,444     | 8,866     | 8,591     | 10,453    | P         | 16,260              | 5.8     | 3.7       | 9.3       | 6.3       | -16.2     | 19.5      | P | 11.4  |
| Ceramics, stone and clay        | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Iron and steel                  | X                       | X         | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals              | X                       | X         | X         | X         | X         | X         | P         | 4,358               | X       | X         | X         | X         | X         | X         | P | 27.7  |
| Metals                          | X                       | 29,304    | 9,294     | 12,690    | 3,789     | 3,531     | P         | 6,638               | X       | -9.0      | -4.3      | 42.9      | -31.2     | -56.5     | P | -28.6 |
| Industrial machinery            | 57,897                  | 80,620    | 19,767    | 18,433    | 21,599    | 20,822    | P         | 22,010              | 20.1    | 39.2      | 54.0      | 42.8      | 49.3      | 17.8      | P | 24.3  |
| Electrical machinery            | 258,461                 | 270,600   | 59,262    | 63,555    | 90,655    | 57,128    | P         | 55,757              | 7.2     | 4.7       | 13.0      | 6.9       | 4.7       | -4.8      | P | 11.8  |
| Transportation equipment        | 2,669,943               | 3,367,531 | 772,001   | 829,908   | 865,664   | 899,959   | P         | 965,234             | 27.2    | 23.3      | 18.5      | 23.4      | 26.3      | 24.6      | P | 25.8  |
| Precision instruments           | 15,400                  | 14,062    | 3,719     | 3,601     | 3,293     | 3,450     | P         | 2,664               | 27.3    | -8.7      | 13.7      | -3.3      | -21.3     | -18.3     | P | -19.2 |
| Other                           | 95,353                  | 109,997   | 27,953    | 35,568    | 23,199    | 23,276    | P         | 31,368              | 20.9    | 15.4      | 7.1       | 5.2       | 53.0      | 14.8      | P | 8.8   |

| Exports to Japan                | Statistics (US\$10,000) |         |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|---------------------------------|-------------------------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                 | FY 2005                 | FY 2006 | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                 |                         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total | 113,020                 | 93,300  | 23,035    | 23,714    | 26,041    | 20,510    | P         | 25,648              | 32.5    | -20.1     | -33.2     | -22.7     | -0.2      | -21.7     | P | 11.3  |
| Food and tobacco                | 43,594                  | 23,454  | 6,372     | 5,331     | 6,238     | 5,513     | P         | 5,368               | 87.7    | -46.2     | -51.7     | -49.8     | -35.6     | -45.4     | P | -15.8 |
| Textiles                        | 429                     | 435     | 114       | 122       | 135       | 64        | P         | 40                  | -35.5   | 1.4       | -44.9     | 76.6      | 86.4      | -20.7     | P | -65.0 |
| Wood, pulp and paper products   | X                       | 34,053  | 7,341     | 9,457     | 10,465    | 6,790     | P         | 9,714               | X       | -4.4      | -27.7     | 5.7       | 19.4      | -12.4     | P | 32.3  |
| Chemicals                       | 3,832                   | 3,282   | 836       | 823       | 816       | 808       | P         | 792                 | 7.3     | -14.4     | -5.9      | -4.3      | 0.1       | -36.4     | P | -5.2  |
| Ceramics, stone and clay        | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Iron and steel                  | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals              | X                       | X       | X         | X         | X         | X         | P         | 277                 | X       | X         | X         | X         | X         | X         | P | 15.1  |
| Metals                          | X                       | 211     | 37        | 20        | 13        | 142       | P         | 102                 | X       | 182.0     | 0.0       | 144.7     | -57.3     | 284.6     | P | 177.5 |
| Industrial machinery            | 1,333                   | 2,883   | 149       | 314       | 1,958     | 462       | P         | 340                 | 117.0   | 116.3     | -2.5      | -43.0     | 296.0     | 241.9     | P | 129.1 |
| Electrical machinery            | 1,189                   | 1,285   | 151       | 174       | 345       | 615       | P         | 104                 | -50.9   | 8.0       | 50.7      | 19.4      | -2.0      | 4.0       | P | -31.0 |
| Transportation equipment        | 16,862                  | 19,776  | 4,731     | 4,425     | 5,265     | 5,355     | P         | 5,755               | 6.4     | -0.2      | 13.0      | -23.3     | 12.4      | 10.9      | P | 21.7  |
| Precision instruments           | 194                     | 189     | 51        | 57        | 34        | 48        | P         | 60                  | 4.5     | -2.5      | 18.6      | 3.6       | -18.7     | -12.8     | P | 19.3  |
| Other                           | 8,947                   | 6,652   | 3,014     | 2,710     | 585       | 342       | P         | 3,095               | 82.8    | -25.7     | -14.8     | -21.3     | -30.2     | -69.6     | P | 2.7   |

| Exports to countries other than Japan | Statistics (US\$10,000) |         |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|---------------------------------------|-------------------------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                       | FY 2005                 | FY 2006 | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                       |                         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total       | 438,745                 | 483,331 | 113,558   | 116,569   | 128,435   | 124,768   | P         | 138,002             | 20.3    | 9.4       | 5.5       | 10.4      | 10.6      | 11.1      | P | 15.2  |
| Food and tobacco                      | 14,661                  | 17,402  | 4,938     | 3,296     | 5,756     | 3,412     | P         | 3,406               | 29.7    | 18.7      | 32.4      | 49.3      | 14.2      | -7.4      | P | -31.0 |
| Textiles                              | 7,619                   | 6,134   | 1,502     | 1,621     | 1,497     | 1,514     | P         | 1,718               | -56.8   | -19.5     | -29.9     | -9.9      | -17.0     | -19.2     | P | 14.3  |
| Wood, pulp and paper products         | X                       | 14,049  | 3,317     | 3,740     | 3,637     | 3,356     | P         | 3,453               | X       | 18.1      | 11.3      | 21.7      | 11.3      | 30.4      | P | 4.1   |
| Chemicals                             | 7,241                   | 9,623   | 1,860     | 2,134     | 3,428     | 2,200     | P         | 2,176               | -15.9   | 32.9      | -6.1      | 11.1      | 84.3      | 48.8      | P | 17.0  |
| Ceramics, stone and clay              | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Iron and steel                        | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals                    | X                       | X       | X         | X         | X         | X         | P         | 297                 | X       | X         | X         | X         | X         | X         | P | 36.7  |
| Metals                                | X                       | 1,540   | 455       | 641       | 223       | 220       | P         | 281                 | X       | -8.4      | 13.7      | 139.3     | -51.6     | -60.0     | P | -38.3 |
| Industrial machinery                  | 25,514                  | 19,794  | 5,023     | 5,241     | 5,591     | 3,939     | P         | 5,446               | 196.3   | -22.4     | -16.1     | -14.9     | -25.0     | -33.4     | P | 9.9   |
| Electrical machinery                  | 27,479                  | 30,755  | 6,867     | 5,729     | 10,725    | 7,434     | P         | 7,278               | -1.8    | 11.9      | 10.3      | 13.9      | 14.8      | 8.0       | P | 34.9  |
| Transportation equipment              | 312,402                 | 354,754 | 80,482    | 85,673    | 90,246    | 98,352    | P         | 109,258             | 22.7    | 12.5      | 4.7       | 11.7      | 13.1      | 20.4      | P | 24.9  |
| Precision instruments                 | 1,012                   | 1,133   | 319       | 267       | 212       | 335       | P         | 269                 | 26.2    | 12.0      | 28.1      | 1.3       | -8.8      | 25.5      | P | -15.6 |
| Other                                 | 17,939                  | 18,808  | 5,486     | 5,675     | 4,090     | 3,557     | P         | 4,171               | 24.0    | 4.8       | -8.8      | 26.2      | 19.4      | -11.1     | P | -24.0 |

| Acquisition of tangible fixed assets | Statistics (US\$10,000) |         |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|--------------------------------------|-------------------------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                      | FY 2005                 | FY 2006 | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                      |                         |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total      | 172,104                 | 154,552 | 38,131    | 33,863    | 35,792    | 46,765    | P         | 27,260              | 59.5    | -11.5     | 31.7      | -20.0     | -4.3      | -29.0     | P | -30.9 |
| Food and tobacco                     | 8,994                   | 5,635   | 811       | 3,289     | 472       | 1,062     | P         | 606                 | 54.2    | -37.4     | -49.6     | 1.2       | -82.0     | -29.9     | P | -25.2 |
| Textiles                             | 1,385                   | 1,095   | 373       | 192       | 333       | 197       | P         | 305                 | 12.3    | -21.0     | 643.8     | -75.4     | 233.8     | -56.8     | P | -18.3 |
| Wood, pulp and paper products        | X                       | 1,648   | 420       | 275       | 665       | 287       | P         | 606                 | X       | -24.8     | -62.2     | -35.5     | 45.8      | 46.6      | P | 44.2  |
| Chemicals                            | 775                     | 720     | 124       | 138       | 261       | 198       | P         | 169                 | 122.9   | -7.1      | -5.9      | -55.7     | 31.3      | 48.1      | P | 2.8   |
| Ceramics, stone and clay             | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Iron and steel                       | X                       | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals                   | X                       | X       | X         | X         | X         | X         | P         | 10                  | X       | X         | X         | X         | X         | X         | P | -77.7 |
| Metals                               | X                       | 3,227   | 1,007     | 720       | 720       | 780       | P         | 22                  | X       | 463.1     | 1384.4    | 701.3     | 95.4      | 1558.4    | P | -97.9 |
| Industrial machinery                 | 3,428                   | 3,436   | 801       | 368       | 935       | 1,333     | P         | 1,313               | 33.4    | 0.2       | -18.9     | -55.4     | 14.1      | 67.2      | P | 64.0  |
| Electrical machinery                 | 3,038                   | 3,226   | 550       | 1,028     | 852       | 795       | P         | 590                 | 41.8    | 6.2       | -18.4     | 55.4      | 1.3       | -7.7      | P | 53.2  |
| Transportation equipment             | 138,698                 | 133,841 | 33,778    | 27,182    | 31,057    | 41,824    | P         | 22,365              | 49.2    | -5.1      | 83.5      | -8.5      | -0.9      | -31.8     | P | -35.3 |
| Precision instruments                | 49                      | 110     | 9         | 82        | 4         | 15        | P         | 5                   | -45.4   | 123.8     | 135.2     | 354.8     | 24.6      | -37.1     | P | -43.1 |
| Other                                | 12,302                  | 625     | 114       | 159       | 171       | 182       | P         | 1,079               | 5960.5  | -94.9     | -98.0     | -97.3     | -67.5     | 10.0      | P | 444.5 |

| Number of employees             | Statistics (persons) |         |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|---------------------------------|----------------------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                 | FY 2005              | FY 2006 | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                 |                      |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total | 161,855              | 174,373 | 164,787   | 167,819   | 162,633   | 174,373   | P         | 190,527             | 8.3     | 7.0       | 8.5       | 11.4      | 7.7       | 7.0       | P | 1.9   |
| Food and tobacco                | 11,498               | 11,788  | 11,382    | 11,538    | 11,857    | 11,788    | P         | 11,876              | 7.9     | 2.5       | 2.9       | 2.2       | 9.4       | 2.5       | P | 4.3   |
| Textiles                        | 7,275                | 6,568   | 6,762     | 6,692     | 6,657     | 6,568     | P         | 6,691               | -12.5   | -9.7      | -19.4     | 0.3       | -0.1      | -9.7      | P | -1.0  |
| Wood, pulp and paper products   | X                    | 2,200   | 2,238     | 2,222     | 2,214     | 2,200     | P         | 2,085               | X       | -6.4      | -9.2      | -6.0      | -5.9      | -6.4      | P | -3.4  |
| Chemicals                       | 1,947                | 1,986   | 1,882     | 1,889     | 1,929     | 1,986     | P         | 2,135               | 1.7     | 2.0       | -2.9      | -2.5      | -0.2      | 2.0       | P | 0.1   |
| Ceramics, stone and clay        | X                    | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Iron and steel                  | X                    | X       | X         | X         | X         | X         | X         | X                   | X       | X         | X         | X         | X         | X         | X | X     |
| Non-ferrous metals              | X                    | X       | X         | X         | X         | X         | P         | 561                 | X       | X         | X         | X         | X         | X         | P | 4.8   |
| Metals                          | X                    | 837     | 1,345     | 1,365     | 842       | 837       | P         | 856                 | X       | -38.7     | 4.9       | 5.1       | -36.6     | -38.7     | P | -36.4 |
| Industrial machinery            | 3,891                | 4,172   | 3,961     | 4,026     | 4,414     | 4,172     | P         | 3,894               | 8.2     | 7.2       | 4.5       | 4.0       | 14.4      | 7.2       | P | 6.3   |
| Electrical machinery            | 24,241               | 16,307  | 23,783    | 25,107    | 15,815    | 16,307    | P         | 16,728              | 27.4    | -32.7     | 35.0      | 54.5      | 1.2       | -32.7     | P | -36.9 |
| Transportation equipment        | 96,618               | 117,408 | 100,687   | 101,939   | 106,025   | 117,408   | P         | 132,490             | 8.2     | 20.2      | 8.5       | 8.2       | 11.2      | 20.2      | P | 10.5  |
| Precision instruments           | 1,146                | 1,005   | 1,128     | 1,132     | 1,063     | 1,005     | P         | 934                 | -6.7    | -12.3     | -7.3      | -1.7      | -6.6      | -12.3     | P | -5.5  |
| Other                           | 10,196               | 10,666  | 10,291    | 10,555    | 10,447    | 10,666    | P         | 11,259              | -3.5    | 4.6       | 1.5       | 1.6       | -1.4      | 4.6       | P | -0.1  |

**II – 1 . Prospect generalization table**

(Unit:%points)

| All areas   | DI                                  |                           |                                     |                           |                                     |                           |                                     |                           |                                     |  |                            |  |   |      |   |      |
|---|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|--|----------------------------|--|---|------|---|------|
|   | 2006 Apr.- Jun.                     |                           | 2006 Jul.- Sep.                     |                           | 2006 Oct.- Dec.                     |                           | 2007 Jan.- Mar.                     |                           | 2007 Apr.- Jun.                     |  |                            |  |   |      |   |      |
|   | Current assessment<br>Jul.-Sep.2006 | Prospect<br>Oct.-Dec.2006 | Current assessment<br>Oct.-Dec.2006 | Prospect<br>Jan.-Mar.2007 | Current assessment<br>Jan.-Mar.2007 | Prospect<br>Apr.-Jun.2007 | Current assessment<br>Apr.-Jun.2007 | Prospect<br>Jul.-Sep.2007 | Current assessment<br>Jul.-Sep.2007 | DI points compared<br>to previous term | Prospect<br>Oct.-Dec. 2007 | DI points compared<br>to previous term |   |      |   |      |
| Sales   | 21.6                                | 21.1                      | 15.2                                | 16.1                      | 11.3                                | 22.4                      | 19.9                                | 24.0                      | P                                   | 21.4                                   | P                          | 1.5                                    | P | 19.9 | P | -1.5 |
| Locally-made Sales                                    | 16.8                                | 17.1                      | 12.1                                | 14.3                      | 9.2                                 | 18.9                      | 18.5                                | 21.6                      | P                                   | 19.0                                   | P                          | 18.5                                   | P | 18.5 | P | -0.5 |
| Sales to Japan  | 10.5                                | 9.2                       | 5.2                                 | 6.1                       | 1.0                                 | 7.5                       | 7.4                                 | 11.1                      | P                                   | 8.0                                    | P                          | 0.6                                    | P | 5.2  | P | -2.8 |
| Sales to a third power                                | 11.4                                | 11.5                      | 5.3                                 | 6.6                       | 1.8                                 | 10.0                      | 9.1                                 | 14.5                      | P                                   | 10.4                                   | P                          | 1.3                                    | P | 7.9  | P | -2.5 |
| Acquisition of tangible fixed assets (excluding land) | 15.7                                | 10.3                      | 13.0                                | 9.5                       | 9.8                                 | 12.8                      | 15.4                                | 14.2                      | P                                   | 18.2                                   | P                          | 2.8                                    | P | 12.4 | P | -5.8 |
| Number of employees                                   | 10.2                                | 6.2                       | 5.4                                 | 5.9                       | 6.0                                 | 8.2                       | 9.6                                 | 9.7                       | P                                   | 10.1                                   | P                          | 0.5                                    | P | 8.5  | P | -1.6 |

| North America   | DI                                  |                           |                                     |                           |                                     |                           |                                     |                           |                                     |  |                            |  |   |      |   |      |
|---|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|--|----------------------------|--|---|------|---|------|
|   | 2006 Apr.- Jun.                     |                           | 2006 Jul.- Sep.                     |                           | 2006 Oct.- Dec.                     |                           | 2007 Jan.- Mar.                     |                           | 2007 Apr.- Jun.                     |  |                            |  |   |      |   |      |
|   | Current assessment<br>Jul.-Sep.2006 | Prospect<br>Oct.-Dec.2006 | Current assessment<br>Oct.-Dec.2006 | Prospect<br>Jan.-Mar.2007 | Current assessment<br>Jan.-Mar.2007 | Prospect<br>Apr.-Jun.2007 | Current assessment<br>Apr.-Jun.2007 | Prospect<br>Jul.-Sep.2007 | Current assessment<br>Jul.-Sep.2007 | DI points compared<br>to previous term | Prospect<br>Oct.-Dec. 2007 | DI points compared<br>to previous term |   |      |   |      |
| Sales   | 8.4                                 | 13.6                      | 7.9                                 | 19.3                      | 18.2                                | 21.3                      | 16.0                                | 13.3                      | P                                   | 11.2                                   | P                          | -4.8                                   | P | 12.4 | P | 1.2  |
| Locally-made Sales                                    | 7.2                                 | 13.2                      | 6.7                                 | 18.5                      | 18.1                                | 22.1                      | 17.3                                | 18.7                      | P                                   | 11.4                                   | P                          | -5.9                                   | P | 14.5 | P | 3.1  |
| Sales to Japan  | 1.3                                 | 2.5                       | 0.4                                 | 4.7                       | -1.0                                | 1.1                       | -3.5                                | 2.5                       | P                                   | -1.0                                   | P                          | 2.5                                    | P | 0.0  | P | 1.0  |
| Sales to a third power                                | 4.7                                 | 3.7                       | 3.5                                 | 7.7                       | 8.6                                 | 12.8                      | 5.5                                 | 7.3                       | P                                   | 9.1                                    | P                          | 3.6                                    | P | 7.2  | P | -1.9 |
| Acquisition of tangible fixed assets (excluding land) | 15.5                                | 10.7                      | 14.3                                | 11.8                      | 5.9                                 | 7.0                       | 9.6                                 | 10.5                      | P                                   | 13.2                                   | P                          | 3.6                                    | P | 5.1  | P | -8.1 |
| Number of employees                                   | 8.5                                 | 2.5                       | 5.6                                 | 7.4                       | 4.8                                 | 7.6                       | 8.5                                 | 10.5                      | P                                   | 8.9                                    | P                          | 0.4                                    | P | 8.2  | P | -0.7 |

| Asia  | DI                                  |                           |                                     |                           |                                     |                           |                                     |                           |                                     |  |                            |  |   |      |   |      |
|---|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|--|----------------------------|--|---|------|---|------|
|   | 2006 Apr.- Jun.                     |                           | 2006 Jul.- Sep.                     |                           | 2006 Oct.- Dec.                     |                           | 2007 Jan.- Mar.                     |                           | 2007 Apr.- Jun.                     |  |                            |  |   |      |   |      |
|   | Current assessment<br>Jul.-Sep.2006 | Prospect<br>Oct.-Dec.2006 | Current assessment<br>Oct.-Dec.2006 | Prospect<br>Jan.-Mar.2007 | Current assessment<br>Jan.-Mar.2007 | Prospect<br>Apr.-Jun.2007 | Current assessment<br>Apr.-Jun.2007 | Prospect<br>Jul.-Sep.2007 | Current assessment<br>Jul.-Sep.2007 | DI points compared<br>to previous term | Prospect<br>Oct.-Dec. 2007 | DI points compared<br>to previous term |   |      |   |      |
| Sales   | 29.0                                | 25.0                      | 17.7                                | 16.4                      | 8.3                                 | 24.1                      | 22.8                                | 28.3                      | P                                   | 26.3                                   | P                          | 3.5                                    | P | 21.6 | P | -4.7 |
| Locally-made Sales                                    | 22.9                                | 20.1                      | 14.5                                | 14.4                      | 6.4                                 | 19.6                      | 20.6                                | 23.6                      | P                                   | 21.8                                   | P                          | 1.2                                    | P | 19.9 | P | -1.9 |
| Sales to Japan  | 14.0                                | 11.8                      | 7.4                                 | 7.4                       | 2.2                                 | 9.4                       | 11.1                                | 14.3                      | P                                   | 11.0                                   | P                          | -0.1                                   | P | 7.0  | P | -4.0 |
| Sales to a third power                                | 15.6                                | 13.6                      | 4.3                                 | 5.6                       | -1.9                                | 9.6                       | 9.8                                 | 15.8                      | P                                   | 12.2                                   | P                          | 2.4                                    | P | 7.0  | P | -5.2 |
| Acquisition of tangible fixed assets (excluding land) | 17.1                                | 11.2                      | 12.1                                | 10.1                      | 11.3                                | 14.6                      | 17.5                                | 19.7                      | P                                   | 19.7                                   | P                          | 2.2                                    | P | 14.5 | P | -5.2 |
| Number of employees                                   | 13.5                                | 9.1                       | 6.7                                 | 6.6                       | 7.5                                 | 10.3                      | 11.2                                | 12.1                      | P                                   | 12.4                                   | P                          | 1.2                                    | P | 10.3 | P | -2.1 |

| ASEAN 4   | DI                                  |                           |                                     |                           |                                     |                           |                                     |                           |                                     |  |                            |  |   |      |   |      |
|---|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|--|----------------------------|--|---|------|---|------|
|   | 2006 Apr.- Jun.                     |                           | 2006 Jul.- Sep.                     |                           | 2006 Oct.- Dec.                     |                           | 2007 Jan.- Mar.                     |                           | 2007 Apr.- Jun.                     |  |                            |  |   |      |   |      |
|   | Current assessment<br>Jul.-Sep.2006 | Prospect<br>Oct.-Dec.2006 | Current assessment<br>Oct.-Dec.2006 | Prospect<br>Jan.-Mar.2007 | Current assessment<br>Jan.-Mar.2007 | Prospect<br>Apr.-Jun.2007 | Current assessment<br>Apr.-Jun.2007 | Prospect<br>Jul.-Sep.2007 | Current assessment<br>Jul.-Sep.2007 | DI points compared<br>to previous term | Prospect<br>Oct.-Dec. 2007 | DI points compared<br>to previous term |   |      |   |      |
| Sales   | 24.8                                | 17.8                      | 11.0                                | 15.8                      | 7.6                                 | 19.4                      | 15.8                                | 24.4                      | P                                   | 21.4                                   | P                          | 5.6                                    | P | 13.2 | P | -8.2 |
| Locally-made Sales                                    | 16.6                                | 10.1                      | 6.2                                 | 10.5                      | 6.2                                 | 15.0                      | 13.1                                | 17.7                      | P                                   | 15.6                                   | P                          | 2.5                                    | P | 11.3 | P | -4.3 |
| Sales to Japan  | 11.8                                | 9.7                       | 8.8                                 | 7.7                       | 4.6                                 | 8.8                       | 8.6                                 | 11.9                      | P                                   | 9.1                                    | P                          | 0.5                                    | P | 3.7  | P | -5.4 |
| Sales to a third power                                | 16.5                                | 14.5                      | 5.1                                 | 6.1                       | 1.7                                 | 12.1                      | 7.9                                 | 15.1                      | P                                   | 13.0                                   | P                          | 5.1                                    | P | 4.0  | P | -9.0 |
| Acquisition of tangible fixed assets (excluding land) | 14.9                                | 7.4                       | 9.2                                 | 7.2                       | 12.9                                | 14.4                      | 16.9                                | 13.7                      | P                                   | 16.7                                   | P                          | -0.2                                   | P | 9.8  | P | -6.9 |
| Number of employees                                   | 9.9                                 | 4.0                       | 3.1                                 | 3.6                       | 3.1                                 | 5.8                       | 8.1                                 | 10.7                      | P                                   | 8.4                                    | P                          | 0.3                                    | P | 4.6  | P | -3.8 |

| NIES3   | DI                                  |                           |                                     |                           |                                     |                           |                                     |                           |                                     |  |                            |  |   |      |   |       |
|---|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|--|----------------------------|--|---|------|---|-------|
|   | 2006 Apr.- Jun.                     |                           | 2006 Jul.- Sep.                     |                           | 2006 Oct.- Dec.                     |                           | 2007 Jan.- Mar.                     |                           | 2007 Apr.- Jun.                     |  |                            |  |   |      |   |       |
|   | Current assessment<br>Jul.-Sep.2006 | Prospect<br>Oct.-Dec.2006 | Current assessment<br>Oct.-Dec.2006 | Prospect<br>Jan.-Mar.2007 | Current assessment<br>Jan.-Mar.2007 | Prospect<br>Apr.-Jun.2007 | Current assessment<br>Apr.-Jun.2007 | Prospect<br>Jul.-Sep.2007 | Current assessment<br>Jul.-Sep.2007 | DI points compared<br>to previous term | Prospect<br>Oct.-Dec. 2007 | DI points compared<br>to previous term |   |      |   |       |
| Sales   | 15.9                                | 19.9                      | 15.3                                | 6.7                       | -3.2                                | 17.5                      | 14.9                                | 18.9                      | P                                   | 19.3                                   | P                          | 4.4                                    | P | 13.7 | P | -5.6  |
| Locally-made Sales                                    | 9.1                                 | 18.8                      | 13.1                                | 9.3                       | -7.8                                | 12.9                      | 10.9                                | 17.7                      | P                                   | 14.2                                   | P                          | 3.3                                    | P | 10.5 | P | -3.7  |
| Sales to Japan  | 7.8                                 | 4.5                       | 3.4                                 | 2.5                       | 7.1                                 | 1.1                       | 3.2                                 | 7.2                       | P                                   | 6.0                                    | P                          | 2.8                                    | P | 0.0  | P | -6.0  |
| Sales to a third power                                | 5.3                                 | 9.1                       | 4.6                                 | 6.3                       | -11.3                               | 6.0                       | 1.7                                 | 12.7                      | P                                   | 9.5                                    | P                          | 7.8                                    | P | 8.0  | P | -1.5  |
| Acquisition of tangible fixed assets (excluding land) | 14.4                                | 9.9                       | 12.9                                | 7.1                       | 9.5                                 | 7.7                       | 12.6                                | 9.6                       | P                                   | 22.1                                   | P                          | 9.5                                    | P | 6.1  | P | -16.0 |
| Number of employees                                   | 6.2                                 | 2.4                       | 1.2                                 | 0.8                       | 0.4                                 | 0.4                       | -0.4                                | 1.3                       | P                                   | 0.8                                    | P                          | 1.2                                    | P | 1.7  | P | 0.9   |

| China (including Hong Kong)                           | DI                                  |                           |                                     |                           |                                     |                           |                                     |                           |                                     |                                     |                            |                                     |   |      |   |      |
|---|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|-------------------------------------|----------------------------|-------------------------------------|---|------|---|------|
|   | 2006 Apr.- Jun.                     |                           | 2006 Jul.- Sep.                     |                           | 2006 Oct.- Dec.                     |                           | 2007 Jan.- Mar.                     |                           | 2007 Apr.- Jun.                     |                                     |                            |                                     |   |      |   |      |
|   | Current assessment<br>Jul.-Sep.2006 | Prospect<br>Oct.-Dec.2006 | Current assessment<br>Oct.-Dec.2006 | Prospect<br>Jan.-Mar.2007 | Current assessment<br>Jan.-Mar.2007 | Prospect<br>Apr.-Jun.2007 | Current assessment<br>Apr.-Jun.2007 | Prospect<br>Jul.-Sep.2007 | Current assessment<br>Jul.-Sep.2007 | DI points compared to previous term | Prospect<br>Oct.-Dec. 2007 | DI points compared to previous term |   |      |   |      |
| Sales   | 36.4                                | 32.0                      | 23.2                                | 18.9                      | 9.8                                 | 28.4                      | 30.7                                | 33.5                      | P                                   | 31.0                                | P                          | 0.3                                 | P | 28.7 | P | -2.3 |
| Locally-made Sales                                    | 33.0                                | 28.9                      | 21.8                                | 19.7                      | 8.4                                 | 24.7                      | 29.6                                | 29.6                      | P                                   | 28.8                                | P                          | -0.8                                | P | 28.6 | P | -0.2 |
| Sales to Japan  | 17.3                                | 15.4                      | 7.1                                 | 8.1                       | -1.6                                | 10.9                      | 14.9                                | 17.6                      | P                                   | 12.5                                | P                          | -2.4                                | P | 9.6  | P | -2.9 |
| Sales to a third power                                | 19.6                                | 15.1                      | 3.5                                 | 4.2                       | -2.8                                | 8.4                       | 14.7                                | 16.5                      | P                                   | 12.2                                | P                          | -2.5                                | P | 7.8  | P | -4.4 |
| Acquisition of tangible fixed assets (excluding land) | 20.5                                | 15.1                      | 14.3                                | 13.3                      | 9.7                                 | 16.0                      | 19.2                                | 18.2                      | P                                   | 19.5                                | P                          | 0.3                                 | P | 18.5 | P | -1.0 |
| Number of employees                                   | 19.3                                | 15.6                      | 12.5                                | 10.5                      | 13.7                                | 16.0                      | 16.5                                | 15.1                      | P                                   | 18.1                                | P                          | 1.6                                 | P | 16.0 | P | -2.1 |

| Other asia  | DI                                  |                           |                                     |                           |                                     |                           |                                     |                           |                                     |                                     |                            |                                     |   |      |   |      |
|---|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|-------------------------------------|----------------------------|-------------------------------------|---|------|---|------|
|   | 2006 Apr.- Jun.                     |                           | 2006 Jul.- Sep.                     |                           | 2006 Oct.- Dec.                     |                           | 2007 Jan.- Mar.                     |                           | 2007 Apr.- Jun.                     |                                     |                            |                                     |   |      |   |      |
|   | Current assessment<br>Jul.-Sep.2006 | Prospect<br>Oct.-Dec.2006 | Current assessment<br>Oct.-Dec.2006 | Prospect<br>Jan.-Mar.2007 | Current assessment<br>Jan.-Mar.2007 | Prospect<br>Apr.-Jun.2007 | Current assessment<br>Apr.-Jun.2007 | Prospect<br>Jul.-Sep.2007 | Current assessment<br>Jul.-Sep.2007 | DI points compared to previous term | Prospect<br>Oct.-Dec. 2007 | DI points compared to previous term |   |      |   |      |
| Sales   | 37.8                                | 37.5                      | 28.1                                | 26.4                      | 31.3                                | 41.4                      | 32.3                                | 38.1                      | P                                   | 34.3                                | P                          | 2.0                                 | P | 36.5 | P | 2.2  |
| Locally-made Sales                                    | 26.0                                | 25.3                      | 21.1                                | 14.5                      | 28.2                                | 31.6                      | 30.3                                | 33.4                      | P                                   | 22.9                                | P                          | -7.4                                | P | 26.3 | P | 3.4  |
| Sales to Japan  | 23.0                                | 21.9                      | 11.7                                | 13.8                      | 3.0                                 | 25.8                      | 21.2                                | 23.1                      | P                                   | 22.9                                | P                          | 1.7                                 | P | 23.7 | P | 0.8  |
| Sales to a third power                                | 8.7                                 | 8.9                       | 3.1                                 | 11.6                      | 3.2                                 | 9.8                       | 11.9                                | 11.6                      | P                                   | 13.5                                | P                          | 1.6                                 | P | 22.2 | P | 8.7  |
| Acquisition of tangible fixed assets (excluding land) | 14.6                                | 12.5                      | 14.3                                | 14.8                      | 16.7                                | 21.9                      | 21.8                                | 26.9                      | P                                   | 37.0                                | P                          | 15.2                                | P | 31.1 | P | -5.9 |
| Number of employees                                   | 15.1                                | 14.1                      | 4.6                                 | 13.0                      | 8.4                                 | 23.6                      | 22.6                                | 25.0                      | P                                   | 17.6                                | P                          | -5.0                                | P | 20.7 | P | 3.1  |

| Europe  | DI                                  |                           |                                     |                           |                                     |                           |                                     |                           |                                     |                                     |                            |                                     |   |      |   |      |
|---|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|-------------------------------------|----------------------------|-------------------------------------|---|------|---|------|
|   | 2006 Apr.- Jun.                     |                           | 2006 Jul.- Sep.                     |                           | 2006 Oct.- Dec.                     |                           | 2007 Jan.- Mar.                     |                           | 2007 Apr.- Jun.                     |                                     |                            |                                     |   |      |   |      |
|   | Current assessment<br>Jul.-Sep.2006 | Prospect<br>Oct.-Dec.2006 | Current assessment<br>Oct.-Dec.2006 | Prospect<br>Jan.-Mar.2007 | Current assessment<br>Jan.-Mar.2007 | Prospect<br>Apr.-Jun.2007 | Current assessment<br>Apr.-Jun.2007 | Prospect<br>Jul.-Sep.2007 | Current assessment<br>Jul.-Sep.2007 | DI points compared to previous term | Prospect<br>Oct.-Dec. 2007 | DI points compared to previous term |   |      |   |      |
| Sales   | -5.7                                | 11.0                      | 18.6                                | 11.5                      | 18.8                                | 12.0                      | 6.2                                 | 9.0                       | P                                   | -1.8                                | P                          | -8.0                                | P | 20.2 | P | 22.0 |
| Locally-made Sales                                    | -8.1                                | 6.0                       | 12.2                                | 8.1                       | 11.3                                | 7.8                       | 6.2                                 | 10.8                      | P                                   | 5.5                                 | P                          | -0.7                                | P | 19.3 | P | 13.8 |
| Sales to Japan  | -1.5                                | -0.5                      | -3.9                                | -1.2                      | -2.7                                | 3.3                       | -1.2                                | 3.1                       | P                                   | 0.0                                 | P                          | 1.2                                 | P | 0.5  | P | 0.5  |
| Sales to a third power                                | -3.0                                | 10.0                      | 15.9                                | 14.6                      | 12.5                                | 6.7                       | 5.8                                 | 12.4                      | P                                   | 1.5                                 | P                          | -4.3                                | P | 15.8 | P | 14.3 |
| Acquisition of tangible fixed assets (excluding land) | 12.9                                | 7.4                       | 17.3                                | 4.2                       | 4.5                                 | 11.4                      | 11.3                                | 10.8                      | P                                   | 17.0                                | P                          | 5.7                                 | P | 13.1 | P | -3.9 |
| Number of employees                                   | -3.9                                | -2.9                      | 1.1                                 | 0.3                       | 1.4                                 | -1.8                      | 0.7                                 | -3.0                      | P                                   | -0.7                                | P                          | -1.4                                | P | 0.7  | P | 1.4  |

| Other countries                                       | DI                                  |                           |                                     |                           |                                     |                           |                                     |                           |                                     |                                     |                            |                                     |   |      |   |       |
|---|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|-------------------------------------|----------------------------|-------------------------------------|---|------|---|-------|
|   | 2006 Apr.- Jun.                     |                           | 2006 Jul.- Sep.                     |                           | 2006 Oct.- Dec.                     |                           | 2007 Jan.- Mar.                     |                           | 2007 Apr.- Jun.                     |                                     |                            |                                     |   |      |   |       |
|   | Current assessment<br>Jul.-Sep.2006 | Prospect<br>Oct.-Dec.2006 | Current assessment<br>Oct.-Dec.2006 | Prospect<br>Jan.-Mar.2007 | Current assessment<br>Jan.-Mar.2007 | Prospect<br>Apr.-Jun.2007 | Current assessment<br>Apr.-Jun.2007 | Prospect<br>Jul.-Sep.2007 | Current assessment<br>Jul.-Sep.2007 | DI points compared to previous term | Prospect<br>Oct.-Dec. 2007 | DI points compared to previous term |   |      |   |       |
| Sales   | 23.2                                | 15.1                      | -1.6                                | 10.6                      | 12.5                                | 25.2                      | 20.0                                | 34.7                      | P                                   | 32.1                                | P                          | 12.1                                | P | 19.6 | P | -12.5 |
| Locally-made Sales                                    | 16.0                                | 14.7                      | -3.0                                | 10.4                      | 11.1                                | 20.2                      | 16.0                                | 25.9                      | P                                   | 30.8                                | P                          | 14.8                                | P | 10.9 | P | -19.9 |
| Sales to Japan  | 9.0                                 | 8.0                       | 4.3                                 | 4.2                       | -4.7                                | 7.4                       | 0.0                                 | 1.4                       | P                                   | 3.5                                 | P                          | 3.5                                 | P | 1.2  | P | -2.3  |
| Sales to a third power                                | 5.3                                 | 8.7                       | 1.1                                 | 0.0                       | 7.8                                 | 12.3                      | 17.6                                | 23.6                      | P                                   | 7.4                                 | P                          | -10.2                               | P | 4.4  | P | -3.0  |
| Acquisition of tangible fixed assets (excluding land) | 1.8                                 | 2.7                       | 11.7                                | 3.9                       | 12.2                                | 8.2                       | 12.8                                | 12.9                      | P                                   | 16.1                                | P                          | 3.3                                 | P | 4.4  | P | -11.7 |
| Number of employees                                   | 3.0                                 | -0.8                      | -5.0                                | 2.6                       | 0.7                                 | 3.2                       | 9.2                                 | 1.6                       | P                                   | 3.7                                 | P                          | -5.5                                | P | 0.8  | P | -2.9  |

• DI points compared to previous term (Current assessment DI) = From July to September,2007(Current assessment DI) - From April to June,2007 (Current Assessment DI)

• DI points compared to previous term (Prospect DI) = From October to December,2007(Prospect DI) - From July to September,2007(Current Assessment DI)

II - 2. Prospect breakdown list All areas

(Unit:%points)

| Sales                           | D I                |                |                    |                |                    |                |                    |                |                    |                                     |                    |                                     |   |      |   |       |
|---------------------------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|-------------------------------------|--------------------|-------------------------------------|---|------|---|-------|
|                                 | 2006 Apr. - Jun.   |                | 2006 Jul. - Sep.   |                | 2006 Oct. - Dec.   |                | 2007 Jan. - Mar.   |                | 2007 Apr. - Jun.   |                                     |                    |                                     |   |      |   |       |
|                                 | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect                            | Current assessment | Prospect                            |   |      |   |       |
|                                 | Jul.-Sep. 2006     | Oct.-Dec. 2006 | Oct.-Dec. 2006     | Jan.-Mar. 2007 | Jan.-Mar. 2007     | Apr.-Jun. 2007 | Apr.-Jun. 2007     | Jul.-Sep. 2007 | Jul.-Sep. 2007     | DI points compared to previous term | Oct.-Dec. 2007     | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total | 21.6               | 21.1           | 15.2               | 16.1           | 11.3               | 22.4           | 19.9               | 24.0           | P                  | 21.4                                | P                  | 1.5                                 | P | 19.9 | P | -1.5  |
| Food and tobacco                | 35.9               | 35.0           | 25.2               | 30.6           | 30.3               | 37.8           | 27.5               | 38.5           | P                  | 32.4                                | P                  | 4.9                                 | P | 27.1 | P | -5.3  |
| Textiles                        | 24.4               | 14.0           | 2.6                | 9.9            | -0.8               | 25.4           | 11.8               | 25.0           | P                  | 21.6                                | P                  | 9.8                                 | P | 1.4  | P | -20.2 |
| Wood, pulp and paper products   | 34.8               | 47.8           | 26.2               | 28.6           | -2.3               | 32.5           | 24.3               | 27.0           | P                  | 29.2                                | P                  | 4.9                                 | P | 26.8 | P | -2.4  |
| Chemicals                       | 24.6               | 23.8           | 16.4               | 25.3           | 17.0               | 30.3           | 27.2               | 27.4           | P                  | 32.2                                | P                  | 5.0                                 | P | 27.3 | P | -4.9  |
| Ceramics, stone and clay        | 7.1                | 5.7            | 14.7               | 13.1           | 8.6                | 22.9           | 23.1               | 29.3           | P                  | 7.3                                 | P                  | -15.8                               | P | 19.5 | P | 12.2  |
| Iron and steel                  | 14.1               | 17.7           | 8.4                | 5.4            | 12.9               | 20.3           | 22.9               | 25.0           | P                  | 26.4                                | P                  | 3.5                                 | P | 18.3 | P | -8.1  |
| Non-ferrous metals              | 53.0               | 50.0           | 27.3               | 21.7           | 11.5               | 30.4           | 36.3               | 24.6           | P                  | 24.6                                | P                  | -11.7                               | P | 25.8 | P | 1.2   |
| Metals                          | 25.8               | 27.9           | 16.1               | 25.4           | 27.4               | 46.8           | 31.1               | 43.3           | P                  | 22.3                                | P                  | -8.8                                | P | 30.6 | P | 8.3   |
| Industrial machinery            | 19.6               | 24.5           | 25.3               | 18.8           | 13.0               | 19.7           | 23.2               | 21.2           | P                  | 26.5                                | P                  | 3.3                                 | P | 26.3 | P | -0.2  |
| Electrical machinery            | 19.1               | 15.7           | 7.0                | 4.2            | -3.2               | 11.4           | 10.7               | 18.5           | P                  | 18.0                                | P                  | 7.3                                 | P | 11.0 | P | -6.6  |
| Transportation equipment        | 15.7               | 19.4           | 20.1               | 26.6           | 29.2               | 24.6           | 20.5               | 22.0           | P                  | 15.0                                | P                  | -5.5                                | P | 22.0 | P | 7.0   |
| Precision instruments           | 30.9               | 19.4           | 12.8               | -4.3           | -11.8              | 10.5           | 21.6               | 18.8           | P                  | 26.7                                | P                  | 5.1                                 | P | 17.5 | P | -9.2  |
| Other                           | 25.7               | 25.6           | 16.9               | 14.0           | 1.9                | 26.9           | 23.7               | 33.5           | P                  | 25.2                                | P                  | 1.5                                 | P | 24.8 | P | -0.4  |

| Exports to countries other than Japan | D I                |                |                    |                |                    |                |                    |                |                    |                                     |                    |                                     |   |      |   |       |
|---------------------------------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|-------------------------------------|--------------------|-------------------------------------|---|------|---|-------|
|                                       | 2006 Apr. - Jun.   |                | 2006 Jul. - Sep.   |                | 2006 Oct. - Dec.   |                | 2007 Jan. - Mar.   |                | 2007 Apr. - Jun.   |                                     |                    |                                     |   |      |   |       |
|                                       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect                            | Current assessment | Prospect                            |   |      |   |       |
|                                       | Jul.-Sep. 2006     | Oct.-Dec. 2006 | Oct.-Dec. 2006     | Jan.-Mar. 2007 | Jan.-Mar. 2007     | Apr.-Jun. 2007 | Apr.-Jun. 2007     | Jul.-Sep. 2007 | Jul.-Sep. 2007     | DI points compared to previous term | Oct.-Dec. 2007     | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total       | 11.4               | 11.5           | 5.3                | 6.6            | 1.8                | 10.0           | 9.1                | 14.5           | P                  | 10.4                                | P                  | 1.3                                 | P | 7.9  | P | -2.5  |
| Food and tobacco                      | 13.5               | 20.7           | 18.5               | 25.0           | 24.1               | 35.8           | 25.5               | 37.3           | P                  | 25.4                                | P                  | -0.1                                | P | 24.2 | P | -1.2  |
| Textiles                              | 3.1                | -1.0           | 1.0                | -5.2           | -3.2               | 14.9           | 12.1               | 16.9           | P                  | 8.5                                 | P                  | -3.6                                | P | -2.1 | P | -10.6 |
| Wood, pulp and paper products         | 5.2                | 29.0           | 3.0                | 8.8            | 0.0                | 6.1            | 16.0               | 16.0           | P                  | 16.1                                | P                  | 0.1                                 | P | 12.9 | P | -3.2  |
| Chemicals                             | 9.8                | 15.2           | 11.9               | 19.0           | 16.0               | 16.9           | 15.1               | 17.2           | P                  | 17.3                                | P                  | 2.2                                 | P | 13.6 | P | -3.7  |
| Ceramics, stone and clay              | 7.0                | 7.0            | 4.6                | 9.3            | -15.3              | 2.2            | 13.4               | 13.7           | P                  | 0.0                                 | P                  | -13.4                               | P | 0.0  | P | 0.0   |
| Iron and steel                        | -9.1               | 6.8            | 2.5                | 0.0            | 2.3                | 2.2            | 8.9                | 13.3           | P                  | -8.5                                | P                  | -17.4                               | P | -2.0 | P | 6.5   |
| Non-ferrous metals                    | 44.4               | 32.6           | 7.0                | 7.0            | -2.7               | 5.1            | 17.1               | 4.8            | P                  | 20.0                                | P                  | 2.9                                 | P | 7.1  | P | -12.9 |
| Metals                                | 15.0               | 10.0           | 13.7               | 6.9            | 15.8               | 31.6           | 0.0                | 13.5           | P                  | 8.5                                 | P                  | 8.5                                 | P | 19.2 | P | 10.7  |
| Industrial machinery                  | 14.6               | 15.3           | 7.3                | 12.8           | 5.7                | 17.2           | 13.5               | 17.5           | P                  | 17.4                                | P                  | 3.9                                 | P | 14.3 | P | -3.1  |
| Electrical machinery                  | 16.0               | 11.1           | 3.4                | 1.7            | -7.7               | 4.9            | 5.0                | 13.4           | P                  | 12.4                                | P                  | 7.4                                 | P | 3.1  | P | -9.3  |
| Transportation equipment              | 4.0                | 7.9            | 3.0                | 7.7            | 8.5                | 7.3            | 4.1                | 7.0            | P                  | 1.7                                 | P                  | -2.4                                | P | 7.6  | P | 5.9   |
| Precision instruments                 | 15.4               | -3.9           | 0.0                | -14.3          | -21.8              | -9.3           | 16.3               | 18.1           | P                  | 9.8                                 | P                  | -6.5                                | P | -1.6 | P | -11.4 |
| Other                                 | 15.5               | 13.3           | 3.0                | 3.0            | -4.7               | 10.2           | 8.6                | 23.8           | P                  | 16.0                                | P                  | 7.4                                 | P | 14.4 | P | -1.6  |

| Locally-made Sales              | D I                |                |                    |                |                    |                |                    |                |                    |                                     |                    |                                     |   |      |   |       |
|---------------------------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|-------------------------------------|--------------------|-------------------------------------|---|------|---|-------|
|                                 | 2006 Apr. - Jun.   |                | 2006 Jul. - Sep.   |                | 2006 Oct. - Dec.   |                | 2007 Jan. - Mar.   |                | 2007 Apr. - Jun.   |                                     |                    |                                     |   |      |   |       |
|                                 | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect                            | Current assessment | Prospect                            |   |      |   |       |
|                                 | Jul.-Sep. 2006     | Oct.-Dec. 2006 | Oct.-Dec. 2006     | Jan.-Mar. 2007 | Jan.-Mar. 2007     | Apr.-Jun. 2007 | Apr.-Jun. 2007     | Jul.-Sep. 2007 | Jul.-Sep. 2007     | DI points compared to previous term | Oct.-Dec. 2007     | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total | 16.8               | 17.1           | 12.1               | 14.3           | 9.2                | 18.9           | 18.5               | 21.6           | P                  | 19.0                                | P                  | 0.5                                 | P | 18.5 | P | -0.5  |
| Food and tobacco                | 30.8               | 33.3           | 32.0               | 28.6           | 36.0               | 37.8           | 30.0               | 47.2           | P                  | 37.3                                | P                  | 7.3                                 | P | 35.1 | P | -2.2  |
| Textiles                        | 14.4               | 5.7            | -6.5               | -0.8           | 5.1                | 18.6           | 7.6                | 14.4           | P                  | 14.6                                | P                  | 7.0                                 | P | -1.6 | P | -16.2 |
| Wood, pulp and paper products   | 31.7               | 31.7           | 16.7               | 5.4            | -20.5              | 20.5           | 3.4                | 16.6           | P                  | 27.0                                | P                  | 23.6                                | P | 27.0 | P | 0.0   |
| Chemicals                       | 23.4               | 21.0           | 15.5               | 27.6           | 12.5               | 26.6           | 25.6               | 24.2           | P                  | 23.2                                | P                  | -2.4                                | P | 20.9 | P | -2.3  |
| Ceramics, stone and clay        | 4.1                | 2.1            | 8.3                | 8.3            | -6.2               | 20.4           | 24.1               | 24.6           | P                  | 14.7                                | P                  | -9.4                                | P | 18.0 | P | 3.3   |
| Iron and steel                  | 15.2               | 18.6           | 0.0                | 4.2            | 1.9                | 9.4            | 23.5               | 28.0           | P                  | 27.0                                | P                  | 3.5                                 | P | 22.2 | P | -4.8  |
| Non-ferrous metals              | 44.4               | 43.6           | 30.2               | 20.8           | 10.9               | 21.3           | 23.4               | 14.6           | P                  | 16.0                                | P                  | -7.4                                | P | 17.6 | P | 1.6   |
| Metals                          | 12.5               | 19.2           | 15.7               | 26.0           | 24.0               | 38.0           | 37.2               | 38.0           | P                  | 33.4                                | P                  | -3.8                                | P | 29.9 | P | -3.5  |
| Industrial machinery            | 13.8               | 18.5           | 14.8               | 14.5           | 8.6                | 17.4           | 19.5               | 14.6           | P                  | 24.1                                | P                  | 4.6                                 | P | 25.9 | P | 1.8   |
| Electrical machinery            | 12.8               | 9.1            | 3.6                | 2.1            | -3.5               | 8.3            | 7.0                | 15.3           | P                  | 14.5                                | P                  | 7.5                                 | P | 7.7  | P | -6.8  |
| Transportation equipment        | 13.1               | 20.6           | 19.2               | 26.5           | 24.0               | 23.9           | 23.7               | 24.5           | P                  | 16.1                                | P                  | -7.6                                | P | 24.4 | P | 8.3   |
| Precision instruments           | 16.9               | 6.9            | 6.6                | -3.4           | -5.0               | 3.4            | 16.9               | 24.2           | P                  | 14.9                                | P                  | -2.0                                | P | 13.7 | P | -1.2  |
| Other                           | 21.8               | 23.1           | 15.9               | 13.0           | 5.2                | 20.3           | 22.8               | 27.0           | P                  | 19.0                                | P                  | -3.8                                | P | 22.1 | P | 3.1   |

| Acquisition of tangible fixed assets | D I                |                |                    |                |                    |                |                    |                |                    |                                     |                    |                                     |   |      |   |       |
|--------------------------------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|-------------------------------------|--------------------|-------------------------------------|---|------|---|-------|
|                                      | 2006 Apr. - Jun.   |                | 2006 Jul. - Sep.   |                | 2006 Oct. - Dec.   |                | 2007 Jan. - Mar.   |                | 2007 Apr. - Jun.   |                                     |                    |                                     |   |      |   |       |
|                                      | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect                            | Current assessment | Prospect                            |   |      |   |       |
|                                      | Jul.-Sep. 2006     | Oct.-Dec. 2006 | Oct.-Dec. 2006     | Jan.-Mar. 2007 | Jan.-Mar. 2007     | Apr.-Jun. 2007 | Apr.-Jun. 2007     | Jul.-Sep. 2007 | Jul.-Sep. 2007     | DI points compared to previous term | Oct.-Dec. 2007     | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total      | 15.7               | 10.3           | 13.0               | 9.5            | 9.8                | 12.8           | 15.4               | 14.2           | P                  | 18.2                                | P                  | 2.8                                 | P | 12.4 | P | -5.8  |
| Food and tobacco                     | 30.5               | 22.2           | 29.6               | 31.5           | 30.5               | 27.0           | 25.0               | 29.0           | P                  | 17.8                                | P                  | -7.2                                | P | 17.3 | P | -0.5  |
| Textiles                             | 4.2                | 8.4            | 10.2               | 4.1            | -2.6               | 11.2           | 13.6               | 18.6           | P                  | 14.4                                | P                  | 0.8                                 | P | -0.9 | P | -15.3 |
| Wood, pulp and paper products        | 25.0               | 20.9           | 24.3               | 16.2           | 2.6                | 26.3           | 27.8               | 16.7           | P                  | 13.1                                | P                  | -14.7                               | P | 15.7 | P | 2.6   |
| Chemicals                            | 16.9               | 13.0           | 8.9                | 8.7            | 8.0                | 10.1           | 13.5               | 15.2           | P                  | 16.0                                | P                  | 2.5                                 | P | 16.2 | P | 0.2   |
| Ceramics, stone and clay             | 13.8               | 17.3           | 19.1               | 14.0           | 16.1               | 15.9           | 29.0               | 34.0           | P                  | 23.5                                | P                  | -5.5                                | P | 33.8 | P | 10.3  |
| Iron and steel                       | 16.4               | 16.9           | 19.2               | 14.6           | 20.0               | 11.6           | 25.5               | 19.1           | P                  | 23.3                                | P                  | -2.2                                | P | 26.2 | P | 2.9   |
| Non-ferrous metals                   | 1.8                | 1.9            | 37.3               | 20.3           | 10.9               | 29.4           | 0.0                | 4.0            | P                  | 22.0                                | P                  | 22.0                                | P | 25.0 | P | 3.0   |
| Metals                               | 3.8                | 13.8           | 10.0               | 19.2           | 4.1                | 20.8           | 19.1               | 19.1           | P                  | 15.5                                | P                  | -3.6                                | P | 17.6 | P | 2.1   |
| Industrial machinery                 | 15.6               | 9.0            | 9.8                | 11.8           | 16.7               | 10.0           | 15.5               | 10.7           | P                  | 8.5                                 | P                  | -7.0                                | P | 12.8 | P | 4.3   |
| Electrical machinery                 | 15.5               | 5.4            | 11.5               | 2.1            | 5.7                | 9.7            | 9.9                | 10.1           | P                  | 18.5                                | P                  | 8.6                                 | P | 7.2  | P | -11.3 |
| Transportation equipment             | 16.4               | 10.4           | 12.4               | 11.9           | 12.8               | 15.1           | 16.1               | 13.3           | P                  | 21.6                                | P                  | 5.5                                 | P | 10.3 | P | -11.3 |
| Precision instruments                | 20.7               | 11.8           | 9.6                | 4.7            | -12.1              | -7.2           | 14.5               | 7.4            | P                  | 15.1                                | P                  | 0.6                                 | P | 3.0  | P | -12.1 |
| Other                                | 16.2               | 15.1           | 13.4               | 13.0           | 12.1               | 13.6           | 26.4               | 21.4           | P                  | 23.1                                | P                  | -3.3                                | P | 19.6 | P | -3.5  |

| Sales to Japan                  | D 1                |                |                    |                |                    |                |                    |                |                    |                |                                     |                |                                     |      |   |       |
|---------------------------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|-------------------------------------|----------------|-------------------------------------|------|---|-------|
|                                 | 2006 Apr. - Jun.   |                | 2006 Jul. - Sep.   |                | 2006 Oct. - Dec.   |                | 2007 Jan. - Mar.   |                | 2007 Apr. - Jun.   |                |                                     |                |                                     |      |   |       |
|                                 | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment                  | Prospect       |                                     |      |   |       |
|                                 | Jul.-Sep. 2006     | Oct.-Dec. 2006 | Oct.-Dec. 2006     | Jan.-Mar. 2007 | Jan.-Mar. 2007     | Apr.-Jun. 2007 | Apr.-Jun. 2007     | Jul.-Sep. 2007 | Jul.-Sep. 2007     | Jul.-Sep. 2007 | DI points compared to previous term | Oct.-Dec. 2007 | DI points compared to previous term |      |   |       |
| Manufacturing industry in total | 10.5               | 9.2            | 5.2                | 6.1            | 1.0                | 7.5            | 7.4                | 11.1           | P                  | 8.0            | P                                   | 0.6            | P                                   | 5.2  | P | -2.8  |
| Food and tobacco                | 7.2                | 14.8           | 5.0                | 8.0            | 1.8                | 17.6           | 9.1                | 7.3            | P                  | 3.0            | P                                   | -6.1           | P                                   | 1.5  | P | -1.5  |
| Textiles                        | 20.3               | 8.6            | 5.1                | 7.6            | -6.8               | 7.8            | 6.1                | 14.9           | P                  | 16.5           | P                                   | 10.4           | P                                   | 1.7  | P | -14.8 |
| Wood, pulp and paper products   | 15.0               | 17.5           | 11.7               | 5.7            | 2.8                | 16.7           | 13.8               | 13.8           | P                  | 8.4            | P                                   | -5.4           | P                                   | 5.6  | P | -2.8  |
| Chemicals                       | 5.6                | 6.5            | 5.3                | 9.3            | 0.9                | 6.3            | 3.7                | 3.3            | P                  | 10.7           | P                                   | 7.0            | P                                   | 6.1  | P | -4.6  |
| Ceramics, stone and clay        | 2.2                | 6.5            | 11.6               | 14.0           | -2.0               | 11.5           | 20.0               | 16.6           | P                  | 0.0            | P                                   | -20.0          | P                                   | 1.5  | P | 1.5   |
| Iron and steel                  | 2.6                | 0.0            | 0.0                | 5.7            | 13.3               | 0.0            | 2.4                | 2.4            | P                  | -2.3           | P                                   | -4.7           | P                                   | -2.1 | P | 0.2   |
| Non-ferrous metals              | 37.2               | 33.4           | 6.0                | 10.2           | -13.3              | 8.9            | 20.9               | 11.6           | P                  | 4.0            | P                                   | -16.9          | P                                   | -2.0 | P | -6.0  |
| Metals                          | 19.6               | 21.8           | 12.7               | 8.7            | 11.4               | 18.6           | 2.2                | 14.3           | P                  | 7.6            | P                                   | 5.4            | P                                   | 11.3 | P | 3.7   |
| Industrial machinery            | 8.8                | 9.4            | 11.0               | 10.5           | 3.8                | 5.5            | 5.8                | 10.5           | P                  | 10.0           | P                                   | 4.2            | P                                   | 7.5  | P | -2.5  |
| Electrical machinery            | 13.5               | 10.0           | 2.4                | 4.6            | -0.2               | 8.3            | 8.6                | 13.3           | P                  | 11.2           | P                                   | 2.6            | P                                   | 6.1  | P | -5.1  |
| Transportation equipment        | 3.6                | 3.7            | 2.0                | 3.8            | 4.0                | 2.6            | 3.0                | 7.5            | P                  | 1.5            | P                                   | -1.5           | P                                   | 3.4  | P | 1.9   |
| Precision instruments           | 21.3               | 18.3           | 9.8                | -1.6           | -18.3              | 10.0           | 16.9               | 24.1           | P                  | 26.7           | P                                   | 9.8            | P                                   | 17.2 | P | -9.5  |
| Other                           | 8.6                | 8.7            | 10.2               | 4.0            | 4.8                | 12.5           | 12.7               | 16.2           | P                  | 6.6            | P                                   | -6.1           | P                                   | 6.4  | P | -0.2  |

| Number of employees             | D 1                |                |                    |                |                    |                |                    |                |                    |                |                                     |                |                                     |      |   |       |
|---------------------------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|-------------------------------------|----------------|-------------------------------------|------|---|-------|
|                                 | 2006 Apr. - Jun.   |                | 2006 Jul. - Sep.   |                | 2006 Oct. - Dec.   |                | 2007 Jan. - Mar.   |                | 2007 Apr. - Jun.   |                |                                     |                |                                     |      |   |       |
|                                 | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment                  | Prospect       |                                     |      |   |       |
|                                 | Jul.-Sep. 2006     | Oct.-Dec. 2006 | Oct.-Dec. 2006     | Jan.-Mar. 2007 | Jan.-Mar. 2007     | Apr.-Jun. 2007 | Apr.-Jun. 2007     | Jul.-Sep. 2007 | Jul.-Sep. 2007     | Jul.-Sep. 2007 | DI points compared to previous term | Oct.-Dec. 2007 | DI points compared to previous term |      |   |       |
| Manufacturing industry in total | 10.2               | 6.2            | 5.4                | 5.9            | 6.0                | 8.2            | 9.6                | 9.7            | P                  | 10.1           | P                                   | 0.5            | P                                   | 8.5  | P | -1.6  |
| Food and tobacco                | 11.8               | 14.5           | 6.4                | 12.9           | 7.8                | 12.7           | 6.0                | 14.1           | P                  | 3.5            | P                                   | -2.5           | P                                   | 6.6  | P | 3.1   |
| Textiles                        | 4.7                | 0.0            | 0.0                | 0.7            | 2.2                | 3.0            | 5.3                | 4.5            | P                  | 1.4            | P                                   | -3.9           | P                                   | 0.7  | P | -0.7  |
| Wood, pulp and paper products   | 7.0                | 4.8            | -5.0               | 0.0            | 2.3                | 9.8            | 5.3                | 8.1            | P                  | 4.7            | P                                   | -0.6           | P                                   | 10.0 | P | 5.3   |
| Chemicals                       | 11.6               | 7.8            | 3.1                | 6.3            | 6.0                | 9.9            | 10.3               | 5.1            | P                  | 8.1            | P                                   | -2.2           | P                                   | 6.9  | P | -1.2  |
| Ceramics, stone and clay        | 8.1                | 0.0            | 4.8                | 1.6            | 2.8                | 2.8            | 7.6                | 12.3           | P                  | 15.7           | P                                   | 8.1            | P                                   | 8.6  | P | -7.1  |
| Iron and steel                  | 0.0                | -1.5           | 3.4                | 7.7            | 10.6               | 14.8           | 13.5               | 16.4           | P                  | 19.4           | P                                   | 5.9            | P                                   | 15.2 | P | -4.2  |
| Non-ferrous metals              | 20.8               | 15.6           | 19.2               | 1.7            | -1.6               | 5.4            | 13.2               | 8.5            | P                  | 7.1            | P                                   | -6.1           | P                                   | 12.7 | P | 5.6   |
| Metals                          | 21.6               | 13.4           | 11.8               | 18.2           | 6.7                | 11.7           | 17.2               | 17.6           | P                  | 16.9           | P                                   | -0.3           | P                                   | 5.7  | P | -11.2 |
| Industrial machinery            | 13.3               | 7.9            | 9.5                | 9.0            | 13.2               | 10.6           | 5.5                | 7.7            | P                  | 12.8           | P                                   | 7.3            | P                                   | 10.9 | P | -1.9  |
| Electrical machinery            | 8.2                | 2.4            | 3.3                | 3.2            | 4.0                | 4.2            | 8.0                | 8.0            | P                  | 6.4            | P                                   | -1.6           | P                                   | 3.7  | P | -2.7  |
| Transportation equipment        | 12.4               | 10.5           | 10.1               | 10.1           | 8.4                | 11.3           | 14.3               | 15.3           | P                  | 14.5           | P                                   | 0.2            | P                                   | 16.2 | P | 1.7   |
| Precision instruments           | 10.1               | 1.7            | 1.6                | -7.8           | 0.0                | 0.0            | 1.5                | 1.5            | P                  | 11.0           | P                                   | 9.5            | P                                   | -2.8 | P | -13.8 |
| Other                           | 7.6                | 4.8            | 0.0                | 4.3            | 3.7                | 10.9           | 9.7                | 10.0           | P                  | 11.1           | P                                   | 1.4            | P                                   | 6.6  | P | -4.5  |

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

( Unit : % )

|  | Purpose-oriented percentage |                |                |                |                |                                     |   |      |
|--|-----------------------------|----------------|----------------|----------------|----------------|-------------------------------------|---|------|
|  | 2006 Apr.-Jun.              | 2006 Jul.-Sep. | 2006 Oct.-Dec. | 2007 Jan.-Mar. | 2007 Apr.-Jun. |                                     |   |      |
|  | Prospect                    | Prospect       | Prospect       | Prospect       | Prospect       | DI points compared to previous term |   |      |
|  | Oct.-Dec. 2006              | Jan.-Mar. 2007 | Apr.-Jun. 2007 | Jul.-Sep. 2007 | Oct.-Dec. 2007 |                                     |   |      |
| Productive capacity reinforcement          | 70.0                        | 69.2           | 72.5           | 69.3           | P              | 70.5                                | P | 1.2  |
| Updating and repair                        | 26.9                        | 32.4           | 30.5           | 32.9           | P              | 28.1                                | P | -4.8 |
| Rationalization and increase in efficiency | 21.8                        | 20.5           | 22.2           | 25.2           | P              | 22.9                                | P | -2.3 |
| Others                                     | 9.0                         | 7.2            | 7.0            | 6.1            | P              | 7.9                                 | P | 1.8  |

| Productive capacity reinforcement | Purpose-oriented percentage |                         |                         |                         |                         |                                     |
|-----------------------------------|-----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------------------|
|                                   | 2006 Apr.-Jun.              | 2006 Jul.-Sep.          | 2006 Oct.-Dec.          | 2007 Jan.-Mar.          | 2007 Apr.-Jun.          |                                     |
|                                   | Prospect Oct.-Dec. 2006     | Prospect Jan.-Mar. 2007 | Prospect Apr.-Jun. 2007 | Prospect Jul.-Sep. 2007 | Prospect Oct.-Dec. 2007 | DI points compared to previous term |
| Manufacturing industry in total   | 70.0                        | 69.2                    | 72.5                    | 69.3                    | P 70.5                  | P 1.2                               |
| Food and tobacco                  | 82.6                        | 72.0                    | 86.4                    | 71.4                    | P 50.0                  | P -21.4                             |
| Textiles                          | 45.5                        | 39.1                    | 64.0                    | 51.7                    | P 61.1                  | P 9.4                               |
| Wood, pulp and paper products     | 66.7                        | 44.4                    | 46.2                    | 60.0                    | P 45.5                  | P -14.5                             |
| Chemicals                         | 56.7                        | 66.0                    | 58.8                    | 56.9                    | P 52.1                  | P -4.8                              |
| Ceramics, stone and clay          | 50.0                        | 62.5                    | 46.7                    | 72.7                    | P 59.3                  | P -13.4                             |
| Iron and steel                    | 53.3                        | 55.6                    | 63.6                    | 66.7                    | P 73.3                  | P 6.6                               |
| Non-ferrous metals                | 71.4                        | 83.3                    | 75.0                    | 69.2                    | P 70.0                  | P 0.8                               |
| Metals                            | 72.7                        | 69.2                    | 80.0                    | 81.8                    | P 92.3                  | P 10.5                              |
| Industrial machinery              | 78.4                        | 73.0                    | 77.8                    | 75.6                    | P 70.2                  | P -5.4                              |
| Electrical machinery              | 70.4                        | 64.4                    | 68.2                    | 67.3                    | P 72.0                  | P 4.7                               |
| Transportation equipment          | 78.4                        | 77.3                    | 84.9                    | 76.9                    | P 80.3                  | P 3.4                               |
| Precision instruments             | 90.9                        | 100.0                   | 83.3                    | 50.0                    | P 85.7                  | P 35.7                              |
| Other                             | 71.8                        | 77.8                    | 72.2                    | 71.7                    | P 67.3                  | P -4.4                              |

| Rationalization and increase in efficiency | Purpose-oriented percentage |                         |                         |                         |                         |                                     |
|--|-----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------------------|
|  | 2006 Apr.-Jun.              | 2006 Jul.-Sep.          | 2006 Oct.-Dec.          | 2007 Jan.-Mar.          | 2007 Apr.-Jun.          |                                     |
|  | Prospect Oct.-Dec. 2006     | Prospect Jan.-Mar. 2007 | Prospect Apr.-Jun. 2007 | Prospect Jul.-Sep. 2007 | Prospect Oct.-Dec. 2007 | DI points compared to previous term |
| Manufacturing industry in total            | 21.8                        | 20.5                    | 22.2                    | 25.2                    | P 22.9                  | P -2.3                              |
| Food and tobacco                           | 8.7                         | 4.0                     | 13.6                    | 14.3                    | P 7.1                   | P -7.2                              |
| Textiles                                   | 36.4                        | 34.8                    | 12.0                    | 13.8                    | P 16.7                  | P 2.9                               |
| Wood, pulp and paper products              | 22.2                        | 33.3                    | 46.2                    | 30.0                    | P 27.3                  | P -2.7                              |
| Chemicals                                  | 26.7                        | 24.0                    | 23.5                    | 31.4                    | P 33.3                  | P 1.9                               |
| Ceramics, stone and clay                   | 12.5                        | 12.5                    | 13.3                    | 31.8                    | P 18.5                  | P -13.3                             |
| Iron and steel                             | 13.3                        | 11.1                    | 9.1                     | 25.0                    | P 20.0                  | P -5.0                              |
| Non-ferrous metals                         | 28.6                        | 33.3                    | 25.0                    | 53.8                    | P 30.0                  | P -23.8                             |
| Metals                                     | 27.3                        | 23.1                    | 20.0                    | 18.2                    | P 15.4                  | P -2.8                              |
| Industrial machinery                       | 10.8                        | 21.6                    | 27.8                    | 26.8                    | P 25.5                  | P -1.3                              |
| Electrical machinery                       | 29.6                        | 17.8                    | 24.3                    | 28.3                    | P 23.4                  | P -4.9                              |
| Transportation equipment                   | 20.7                        | 22.7                    | 20.2                    | 22.4                    | P 22.4                  | P 0.0                               |
| Precision instruments                      | 18.2                        | 0.0                     | 33.3                    | 25.0                    | P 7.1                   | P -17.9                             |
| Other                                      | 10.3                        | 16.7                    | 25.0                    | 19.6                    | P 23.1                  | P 3.5                               |

| Updating and repair             | Purpose-oriented percentage |                         |                         |                         |                         |                                     |
|---------------------------------|-----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------------------|
|                                 | 2006 Apr.-Jun.              | 2006 Jul.-Sep.          | 2006 Oct.-Dec.          | 2007 Jan.-Mar.          | 2007 Apr.-Jun.          |                                     |
|                                 | Prospect Oct.-Dec. 2006     | Prospect Jan.-Mar. 2007 | Prospect Apr.-Jun. 2007 | Prospect Jul.-Sep. 2007 | Prospect Oct.-Dec. 2007 | DI points compared to previous term |
| Manufacturing industry in total | 26.9                        | 32.4                    | 30.5                    | 32.9                    | P 28.1                  | P -4.8                              |
| Food and tobacco                | 21.7                        | 36.0                    | 36.4                    | 23.8                    | P 35.7                  | P 11.9                              |
| Textiles                        | 31.8                        | 52.2                    | 44.0                    | 44.8                    | P 55.6                  | P 10.8                              |
| Wood, pulp and paper products   | 22.2                        | 33.3                    | 61.5                    | 50.0                    | P 27.3                  | P -22.7                             |
| Chemicals                       | 38.3                        | 34.0                    | 39.2                    | 35.3                    | P 43.8                  | P 8.5                               |
| Ceramics, stone and clay        | 50.0                        | 31.2                    | 46.7                    | 18.2                    | P 29.6                  | P 11.4                              |
| Iron and steel                  | 46.7                        | 66.7                    | 45.5                    | 58.3                    | P 40.0                  | P -18.3                             |
| Non-ferrous metals              | 50.0                        | 38.9                    | 43.8                    | 61.5                    | P 50.0                  | P -11.5                             |
| Metals                          | 18.2                        | 38.5                    | 26.7                    | 45.5                    | P 7.7                   | P -37.8                             |
| Industrial machinery            | 24.3                        | 43.2                    | 33.3                    | 41.5                    | P 29.8                  | P -11.7                             |
| Electrical machinery            | 17.6                        | 23.3                    | 23.4                    | 22.1                    | P 16.8                  | P -5.3                              |
| Transportation equipment        | 21.6                        | 27.8                    | 21.8                    | 31.3                    | P 24.5                  | P -6.8                              |
| Precision instruments           | 36.4                        | 0.0                     | 16.7                    | 50.0                    | P 14.3                  | P -35.7                             |
| Other                           | 28.2                        | 30.6                    | 27.8                    | 32.6                    | P 30.8                  | P -1.8                              |

| Others                          | Purpose-oriented percentage |                         |                         |                         |                         |                                     |
|---------------------------------|-----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------------------|
|                                 | 2006 Apr.-Jun.              | 2006 Jul.-Sep.          | 2006 Oct.-Dec.          | 2007 Jan.-Mar.          | 2007 Apr.-Jun.          |                                     |
|                                 | Prospect Oct.-Dec. 2006     | Prospect Jan.-Mar. 2007 | Prospect Apr.-Jun. 2007 | Prospect Jul.-Sep. 2007 | Prospect Oct.-Dec. 2007 | DI points compared to previous term |
| Manufacturing industry in total | 9.0                         | 7.2                     | 7.0                     | 6.1                     | P 7.9                   | P 1.8                               |
| Food and tobacco                | 0.0                         | 8.0                     | 0.0                     | 4.8                     | P 7.1                   | P 2.3                               |
| Textiles                        | 27.3                        | 13.0                    | 12.0                    | 13.8                    | P 5.6                   | P -8.2                              |
| Wood, pulp and paper products   | 44.4                        | 11.1                    | 7.7                     | 20.0                    | P 36.4                  | P 16.4                              |
| Chemicals                       | 15.0                        | 6.0                     | 7.8                     | 7.8                     | P 6.2                   | P -1.6                              |
| Ceramics, stone and clay        | 6.2                         | 12.5                    | 13.3                    | 4.5                     | P 18.5                  | P 14.0                              |
| Iron and steel                  | 6.7                         | 0.0                     | 0.0                     | 0.0                     | P 6.7                   | P 6.7                               |
| Non-ferrous metals              | 7.1                         | 0.0                     | 6.2                     | 0.0                     | P 0.0                   | P 0.0                               |
| Metals                          | 0.0                         | 0.0                     | 0.0                     | 0.0                     | P 0.0                   | P 0.0                               |
| Industrial machinery            | 2.7                         | 2.7                     | 2.8                     | 2.4                     | P 4.3                   | P 1.9                               |
| Electrical machinery            | 11.1                        | 11.1                    | 9.3                     | 8.0                     | P 9.3                   | P 1.3                               |
| Transportation equipment        | 6.3                         | 8.2                     | 5.9                     | 5.2                     | P 6.8                   | P 1.6                               |
| Precision instruments           | 0.0                         | 0.0                     | 0.0                     | 0.0                     | P 0.0                   | P 0.0                               |
| Other                           | 2.6                         | 2.8                     | 11.1                    | 4.3                     | P 9.6                   | P 5.3                               |

**II – 2. Prospect breakdown list North America**

(Unit:%points)

| Sales                           | D I                |                |                    |                |                    |                |                    |                |                    |                                     |                |                                     |   |       |   |       |
|---------------------------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|-------------------------------------|----------------|-------------------------------------|---|-------|---|-------|
|                                 | 2006 Apr. - Jun.   |                | 2006 Jul. - Sep.   |                | 2006 Oct. - Dec.   |                | 2007 Jan. - Mar.   |                | 2007 Apr. - Jun.   |                                     |                |                                     |   |       |   |       |
|                                 | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect                            | Prospect       | Prospect                            |   |       |   |       |
|                                 | Jul.-Sep. 2006     | Oct.-Dec. 2006 | Oct.-Dec. 2006     | Jan.-Mar. 2007 | Jan.-Mar. 2007     | Apr.-Jun. 2007 | Apr.-Jun. 2007     | Jul.-Sep. 2007 | Jul.-Sep. 2007     | DI points compared to previous term | Oct.-Dec. 2007 | DI points compared to previous term |   |       |   |       |
| Manufacturing industry in total | 8.4                | 13.6           | 7.9                | 19.3           | 18.2               | 21.3           | 16.0               | 13.3           | P                  | 11.2                                | P              | -4.8                                | P | 12.4  | P | 1.2   |
| Food and tobacco                | 40.0               | 37.5           | 21.7               | 41.7           | 36.4               | 27.3           | 26.3               | 42.1           | P                  | 31.9                                | P              | 5.6                                 | P | 31.9  | P | 0.0   |
| Textiles                        | 0.0                | 28.6           | 12.5               | 37.5           | 14.3               | 42.9           | 50.0               | 16.7           | P                  | 50.0                                | P              | 0.0                                 | P | 37.5  | P | -12.5 |
| Wood, pulp and paper products   | 0.0                | -20.0          | 25.0               | 50.0           | 40.0               | 0.0            | -25.0              | 0.0            | P                  | 50.0                                | P              | 75.0                                | P | 33.3  | P | -16.7 |
| Chemicals                       | 22.8               | 17.5           | -3.8               | 26.4           | 25.9               | 40.3           | 21.0               | 23.6           | P                  | 23.6                                | P              | 2.6                                 | P | 9.1   | P | -14.5 |
| Ceramics, stone and clay        | 30.8               | 0.0            | -7.1               | -7.1           | 50.0               | 35.8           | 23.1               | 53.8           | P                  | -18.2                               | P              | -41.3                               | P | -18.2 | P | 0.0   |
| Iron and steel                  | 22.2               | 11.1           | -38.5              | -33.4          | -38.5              | -8.3           | -7.7               | 18.2           | P                  | 0.0                                 | P              | 7.7                                 | P | -30.0 | P | -30.0 |
| Non-ferrous metals              | 36.4               | 40.0           | 9.1                | 30.0           | 9.1                | 40.0           | 36.4               | 10.0           | P                  | -14.3                               | P              | -50.7                               | P | -28.5 | P | -14.2 |
| Metals                          | -22.2              | 11.1           | -12.5              | 62.5           | 71.4               | 57.1           | 25.0               | 37.5           | P                  | 11.1                                | P              | -13.9                               | P | 22.2  | P | 11.1  |
| Industrial machinery            | 24.0               | 20.4           | 17.3               | 16.0           | 6.0                | 2.1            | 14.6               | -10.7          | P                  | 8.8                                 | P              | -5.8                                | P | 11.1  | P | 2.3   |
| Electrical machinery            | -6.9               | -1.4           | -5.5               | -2.8           | -2.9               | 15.0           | 6.0                | 21.2           | P                  | 22.8                                | P              | 16.8                                | P | 19.7  | P | -3.1  |
| Transportation equipment        | -5.6               | 14.3           | 21.1               | 30.0           | 31.4               | 22.3           | 17.6               | 5.7            | P                  | 0.5                                 | P              | -17.1                               | P | 14.3  | P | 13.8  |
| Precision instruments           | 0.0                | -20.0          | 0.0                | 0.0            | 0.0                | -20.0          | 14.3               | -16.7          | P                  | 33.3                                | P              | 19.0                                | P | -20.0 | P | -53.3 |
| Other                           | 25.8               | 16.1           | -6.4               | 6.5            | -12.9              | 16.1           | 12.4               | 18.7           | P                  | 17.9                                | P              | 5.5                                 | P | 6.9   | P | -11.0 |

| Exports to countries other than Japan | D I                |                |                    |                |                    |                |                    |                |                    |                                     |                |                                     |   |       |   |       |
|---------------------------------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|-------------------------------------|----------------|-------------------------------------|---|-------|---|-------|
|                                       | 2006 Apr. - Jun.   |                | 2006 Jul. - Sep.   |                | 2006 Oct. - Dec.   |                | 2007 Jan. - Mar.   |                | 2007 Apr. - Jun.   |                                     |                |                                     |   |       |   |       |
|                                       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect                            | Prospect       | Prospect                            |   |       |   |       |
|                                       | Jul.-Sep. 2006     | Oct.-Dec. 2006 | Oct.-Dec. 2006     | Jan.-Mar. 2007 | Jan.-Mar. 2007     | Apr.-Jun. 2007 | Apr.-Jun. 2007     | Jul.-Sep. 2007 | Jul.-Sep. 2007     | DI points compared to previous term | Oct.-Dec. 2007 | DI points compared to previous term |   |       |   |       |
| Manufacturing industry in total       | 4.7                | 3.7            | 3.5                | 7.7            | 8.6                | 12.8           | 5.5                | 7.3            | P                  | 9.1                                 | P              | 3.6                                 | P | 7.2   | P | -1.9  |
| Food and tobacco                      | 15.4               | 15.4           | 22.2               | 30.0           | 27.3               | 18.2           | 0.0                | 22.2           | P                  | 20.0                                | P              | 20.0                                | P | 20.0  | P | 0.0   |
| Textiles                              | -25.0              | 0.0            | -25.0              | 25.0           | 0.0                | 25.0           | 0.0                | 0.0            | P                  | 0.0                                 | P              | 0.0                                 | P | 0.0   | P | 0.0   |
| Wood, pulp and paper products         | 0.0                | 0.0            | 33.3               | 33.3           | 33.4               | 0.0            | -66.7              | -33.3          | P                  | 25.0                                | P              | 91.7                                | P | 0.0   | P | -25.0 |
| Chemicals                             | 11.6               | 9.1            | 2.5                | 24.4           | 25.6               | 27.9           | 6.4                | 13.1           | P                  | 23.8                                | P              | 17.4                                | P | 7.1   | P | -16.7 |
| Ceramics, stone and clay              | 0.0                | -8.4           | 9.1                | 0.0            | 10.0               | 10.0           | 27.3               | 27.3           | P                  | -20.0                               | P              | -47.3                               | P | -30.0 | P | -10.0 |
| Iron and steel                        | 11.1               | 22.2           | 0.0                | 14.3           | -16.7              | -16.7          | -16.7              | -16.7          | P                  | -25.0                               | P              | -8.3                                | P | -20.0 | P | 5.0   |
| Non-ferrous metals                    | 14.3               | 0.0            | 0.0                | 14.3           | 16.7               | 16.7           | 50.0               | 16.6           | P                  | -25.0                               | P              | -75.0                               | P | -50.0 | P | -25.0 |
| Metals                                | -20.0              | -20.0          | 16.7               | 16.7           | 0.0                | 0.0            | 0.0                | -20.0          | P                  | 0.0                                 | P              | 0.0                                 | P | 0.0   | P | 0.0   |
| Industrial machinery                  | 20.6               | 5.9            | -2.7               | 2.8            | 14.3               | 11.5           | 13.5               | 2.8            | P                  | 13.9                                | P              | 0.4                                 | P | 13.9  | P | 0.0   |
| Electrical machinery                  | 5.2                | 5.3            | 7.5                | 0.0            | -5.4               | 21.6           | 21.5               | 30.9           | P                  | 28.2                                | P              | 6.7                                 | P | 21.1  | P | -7.1  |
| Transportation equipment              | -4.9               | 5.1            | 4.1                | 4.4            | 6.7                | 8.0            | -6.0               | -3.0           | P                  | -1.8                                | P              | 4.2                                 | P | 6.4   | P | 8.2   |
| Precision instruments                 | 16.7               | -20.0          | 28.6               | 0.0            | 0.0                | -20.0          | 28.6               | -16.7          | P                  | 16.7                                | P              | -11.9                               | P | 0.0   | P | -16.7 |
| Other                                 | 10.0               | -15.0          | -13.1              | -4.3           | -4.7               | 5.0            | 0.0                | 10.0           | P                  | 16.7                                | P              | 16.7                                | P | 10.5  | P | -6.2  |

| Locally-made Sales              | D I                |                |                    |                |                    |                |                    |                |                    |                                     |                |                                     |   |       |   |       |
|---------------------------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|-------------------------------------|----------------|-------------------------------------|---|-------|---|-------|
|                                 | 2006 Apr. - Jun.   |                | 2006 Jul. - Sep.   |                | 2006 Oct. - Dec.   |                | 2007 Jan. - Mar.   |                | 2007 Apr. - Jun.   |                                     |                |                                     |   |       |   |       |
|                                 | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect                            | Prospect       | Prospect                            |   |       |   |       |
|                                 | Jul.-Sep. 2006     | Oct.-Dec. 2006 | Oct.-Dec. 2006     | Jan.-Mar. 2007 | Jan.-Mar. 2007     | Apr.-Jun. 2007 | Apr.-Jun. 2007     | Jul.-Sep. 2007 | Jul.-Sep. 2007     | DI points compared to previous term | Oct.-Dec. 2007 | DI points compared to previous term |   |       |   |       |
| Manufacturing industry in total | 7.2                | 13.2           | 6.7                | 18.5           | 18.1               | 22.1           | 17.3               | 18.7           | P                  | 11.4                                | P              | -5.9                                | P | 14.5  | P | 3.1   |
| Food and tobacco                | 30.0               | 31.5           | 21.1               | 40.0           | 38.9               | 22.2           | 25.0               | 43.8           | P                  | 47.1                                | P              | 22.1                                | P | 47.1  | P | 0.0   |
| Textiles                        | 0.0                | 28.6           | 14.3               | 28.6           | 14.3               | 42.9           | 50.0               | 16.7           | P                  | 50.0                                | P              | 0.0                                 | P | 37.5  | P | -12.5 |
| Wood, pulp and paper products   | 0.0                | -20.0          | 0.0                | 25.0           | -20.0              | 0.0            | 0.0                | 0.0            | P                  | 50.0                                | P              | 50.0                                | P | 50.0  | P | 0.0   |
| Chemicals                       | 27.7               | 18.7           | 2.3                | 27.3           | 24.5               | 33.3           | 20.8               | 23.4           | P                  | 14.9                                | P              | -5.9                                | P | 6.4   | P | -8.5  |
| Ceramics, stone and clay        | 25.0               | 8.3            | 0.0                | 0.0            | 35.7               | 35.8           | 23.1               | 53.8           | P                  | -20.0                               | P              | -43.1                               | P | -20.0 | P | 0.0   |
| Iron and steel                  | 26.6               | 13.4           | -50.0              | -50.0          | -40.0              | 0.0            | 0.0                | 20.0           | P                  | 0.0                                 | P              | 0.0                                 | P | -50.0 | P | -50.0 |
| Non-ferrous metals              | 40.0               | 40.0           | 20.0               | 30.0           | 33.3               | 33.3           | 25.0               | 0.0            | P                  | 0.0                                 | P              | -25.0                               | P | -16.7 | P | -16.7 |
| Metals                          | -28.6              | 14.3           | -12.5              | 62.5           | 83.3               | 66.7           | 28.6               | 42.8           | P                  | 16.7                                | P              | -11.9                               | P | 33.4  | P | 16.7  |
| Industrial machinery            | 18.4               | 15.8           | 10.3               | 12.8           | 5.4                | 5.4            | 10.8               | -2.7           | P                  | 5.0                                 | P              | -5.8                                | P | 22.5  | P | 17.5  |
| Electrical machinery            | -11.8              | -9.8           | -9.6               | -3.7           | 0.0                | 24.0           | 7.6                | 34.6           | P                  | 28.3                                | P              | 20.7                                | P | 17.7  | P | -10.6 |
| Transportation equipment        | -5.7               | 15.5           | 19.6               | 30.7           | 31.0               | 21.5           | 19.7               | 11.3           | P                  | 1.3                                 | P              | -18.4                               | P | 16.3  | P | 15.0  |
| Precision instruments           | 0.0                | -20.0          | 0.0                | 0.0            | 0.0                | -20.0          | 14.3               | 16.7           | P                  | 33.3                                | P              | 19.0                                | P | -20.0 | P | -53.3 |
| Other                           | 25.0               | 17.8           | -6.9               | 3.5            | -17.8              | 17.9           | 16.6               | 16.7           | P                  | 12.0                                | P              | -4.6                                | P | 7.7   | P | -4.3  |

| Acquisition of tangible fixed assets | D I                |                |                    |                |                    |                |                    |                |                    |                                     |                |                                     |   |       |   |       |
|--------------------------------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|-------------------------------------|----------------|-------------------------------------|---|-------|---|-------|
|                                      | 2006 Apr. - Jun.   |                | 2006 Jul. - Sep.   |                | 2006 Oct. - Dec.   |                | 2007 Jan. - Mar.   |                | 2007 Apr. - Jun.   |                                     |                |                                     |   |       |   |       |
|                                      | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect                            | Prospect       | Prospect                            |   |       |   |       |
|                                      | Jul.-Sep. 2006     | Oct.-Dec. 2006 | Oct.-Dec. 2006     | Jan.-Mar. 2007 | Jan.-Mar. 2007     | Apr.-Jun. 2007 | Apr.-Jun. 2007     | Jul.-Sep. 2007 | Jul.-Sep. 2007     | DI points compared to previous term | Oct.-Dec. 2007 | DI points compared to previous term |   |       |   |       |
| Manufacturing industry in total      | 15.5               | 10.7           | 14.3               | 11.8           | 5.9                | 7.0            | 9.6                | 10.5           | P                  | 13.2                                | P              | 3.6                                 | P | 5.1   | P | -8.1  |
| Food and tobacco                     | 33.3               | 25.0           | 27.8               | 33.3           | 27.7               | 5.3            | 14.3               | 21.4           | P                  | 5.9                                 | P              | -8.4                                | P | 10.5  | P | 4.6   |
| Textiles                             | 0.0                | 0.0            | 20.0               | -20.0          | -20.0              | 0.0            | 0.0                | 0.0            | P                  | -20.0                               | P              | -20.0                               | P | -20.0 | P | 0.0   |
| Wood, pulp and paper products        | 0.0                | 0.0            | 25.0               | 25.0           | -40.0              | 40.0           | 25.0               | 0.0            | P                  | -16.6                               | P              | -41.6                               | P | 0.0   | P | 16.6  |
| Chemicals                            | 16.3               | 24.4           | 17.1               | 7.3            | 4.1                | -6.5           | 6.8                | 4.6            | P                  | 8.9                                 | P              | 2.1                                 | P | 4.2   | P | -4.7  |
| Ceramics, stone and clay             | 0.0                | 7.7            | 15.4               | 0.0            | 28.6               | 35.7           | 46.2               | 46.2           | P                  | 30.0                                | P              | -16.2                               | P | 20.0  | P | -10.0 |
| Iron and steel                       | 7.7                | 16.7           | 37.5               | 14.3           | 11.1               | 0.0            | 25.0               | 16.7           | P                  | 20.0                                | P              | -5.0                                | P | 22.2  | P | 2.2   |
| Non-ferrous metals                   | 20.0               | 11.1           | 40.0               | 11.1           | 10.0               | 44.4           | 0.0                | -25.0          | P                  | 0.0                                 | P              | 0.0                                 | P | 0.0   | P | 0.0   |
| Metals                               | -14.3              | 0.0            | 16.7               | 28.6           | 0.0                | 20.0           | 16.7               | 16.7           | P                  | 0.0                                 | P              | -16.7                               | P | 16.6  | P | 16.6  |
| Industrial machinery                 | 2.5                | 2.5            | 14.3               | 10.0           | 11.7               | -2.5           | 2.7                | 5.4            | P                  | 10.0                                | P              | 7.3                                 | P | -2.5  | P | -12.5 |
| Electrical machinery                 | 27.1               | 6.4            | 12.0               | 8.2            | -6.8               | 6.8            | -2.1               | 8.4            | P                  | 20.5                                | P              | 22.6                                | P | 9.3   | P | -11.2 |
| Transportation equipment             | 16.0               | 7.9            | 7.1                | 14.4           | 5.6                | 9.7            | 14.8               | 11.6           | P                  | 15.3                                | P              | 0.5                                 | P | 4.6   | P | -10.7 |
| Precision instruments                | 20.0               | -20.0          | 16.7               | 0.0            | 20.0               | -20.0          | 16.7               | 16.7           | P                  | 20.0                                | P              | 3.3                                 | P | -20.0 | P | -40.0 |
| Other                                | 18.5               | 23.1           | 21.5               | 7.4            | 4.2                | 4.0            | -8.0               | 12.0           | P                  | 17.4                                | P              | 25.4                                | P | 8.3   | P | -9.1  |

| Sales to Japan                  | D I                |                |                    |                |                    |                |                    |                |                    |                |                                     |                |                                     |       |   |      |
|---------------------------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|-------------------------------------|----------------|-------------------------------------|-------|---|------|
|                                 | 2006 Apr. - Jun.   |                | 2006 Jul. - Sep.   |                | 2006 Oct. - Dec.   |                | 2007 Jan. - Mar.   |                | 2007 Apr. - Jun.   |                |                                     |                |                                     |       |   |      |
|                                 | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment                  | Prospect       |                                     |       |   |      |
|                                 | Jul.-Sep. 2006     | Oct.-Dec. 2006 | Oct.-Dec. 2006     | Jan.-Mar. 2007 | Jan.-Mar. 2007     | Apr.-Jun. 2007 | Apr.-Jun. 2007     | Jul.-Sep. 2007 | Jul.-Sep. 2007     | Jul.-Sep. 2007 | DI points compared to previous term | Oct.-Dec. 2007 | DI points compared to previous term |       |   |      |
| Manufacturing industry in total | 1.3                | 2.5            | 0.4                | 4.7            | -1.0               | 1.1            | -3.5               | 2.5            | P                  | -1.0           | P                                   | 2.5            | P                                   | 0.0   | P | 1.0  |
| Food and tobacco                | 7.2                | 0.0            | 0.0                | 18.8           | 7.7                | 15.4           | 8.4                | 0.0            | P                  | 0.0            | P                                   | -8.4           | P                                   | -7.2  | P | -7.2 |
| Textiles                        | -20.0              | -20.0          | 0.0                | 0.0            | 20.0               | 0.0            | 0.0                | 0.0            | P                  | 0.0            | P                                   | 0.0            | P                                   | 0.0   | P | 0.0  |
| Wood, pulp and paper products   | 0.0                | 0.0            | 33.3               | -33.3          | 50.0               | 0.0            | -66.7              | -33.3          | P                  | -20.0          | P                                   | 46.7           | P                                   | -20.0 | P | 0.0  |
| Chemicals                       | 21.0               | 25.6           | -5.7               | 11.4           | -7.9               | -2.6           | -5.0               | -2.5           | P                  | 7.9            | P                                   | 12.9           | P                                   | 5.2   | P | -2.7 |
| Ceramics, stone and clay        | 0.0                | 0.0            | 0.0                | 0.0            | 10.0               | 10.0           | 20.0               | 20.0           | P                  | 0.0            | P                                   | -20.0          | P                                   | 0.0   | P | 0.0  |
| Iron and steel                  | 0.0                | 0.0            | 0.0                | 0.0            | 20.0               | 0.0            | 0.0                | 0.0            | P                  | 0.0            | P                                   | 0.0            | P                                   | 0.0   | P | 0.0  |
| Non-ferrous metals              | 25.0               | 0.0            | 16.7               | 16.7           | -28.6              | -28.6          | -20.0              | -20.0          | P                  | 0.0            | P                                   | 20.0           | P                                   | 0.0   | P | 0.0  |
| Metals                          | -20.0              | -20.0          | -16.7              | -16.7          | -33.3              | -33.3          | -20.0              | -20.0          | P                  | -20.0          | P                                   | 0.0            | P                                   | -20.0 | P | 0.0  |
| Industrial machinery            | 0.0                | 6.7            | 0.0                | 3.1            | -6.7               | -6.5           | 3.1                | 3.1            | P                  | -3.2           | P                                   | -6.3           | P                                   | 3.2   | P | 6.4  |
| Electrical machinery            | 8.5                | 5.7            | 5.3                | 5.1            | 0.0                | 16.2           | 17.9               | 25.6           | P                  | 12.8           | P                                   | -5.1           | P                                   | 7.7   | P | -5.1 |
| Transportation equipment        | -5.5               | -2.8           | 1.1                | 4.3            | 1.8                | 1.9            | -11.1              | -2.9           | P                  | -5.2           | P                                   | 5.9            | P                                   | -1.8  | P | 3.4  |
| Precision instruments           | -33.3              | -20.0          | 0.0                | 0.0            | -20.0              | -20.0          | -16.7              | 20.0           | P                  | 0.0            | P                                   | 16.7           | P                                   | 0.0   | P | 0.0  |
| Other                           | 0.0                | -5.2           | -4.4               | 0.0            | -9.1               | -4.5           | -10.0              | 0.0            | P                  | -11.8          | P                                   | -1.8           | P                                   | -5.6  | P | 6.2  |

| Number of employees             | D I                |                |                    |                |                    |                |                    |                |                    |                |                                     |                |                                     |       |   |       |
|---------------------------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|-------------------------------------|----------------|-------------------------------------|-------|---|-------|
|                                 | 2006 Apr. - Jun.   |                | 2006 Jul. - Sep.   |                | 2006 Oct. - Dec.   |                | 2007 Jan. - Mar.   |                | 2007 Apr. - Jun.   |                |                                     |                |                                     |       |   |       |
|                                 | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment                  | Prospect       |                                     |       |   |       |
|                                 | Jul.-Sep. 2006     | Oct.-Dec. 2006 | Oct.-Dec. 2006     | Jan.-Mar. 2007 | Jan.-Mar. 2007     | Apr.-Jun. 2007 | Apr.-Jun. 2007     | Jul.-Sep. 2007 | Jul.-Sep. 2007     | Jul.-Sep. 2007 | DI points compared to previous term | Oct.-Dec. 2007 | DI points compared to previous term |       |   |       |
| Manufacturing industry in total | 8.5                | 2.5            | 5.6                | 7.4            | 4.8                | 7.6            | 8.5                | 10.5           | P                  | 8.9            | P                                   | 0.4            | P                                   | 8.2   | P | -0.7  |
| Food and tobacco                | 3.5                | 4.0            | 11.6               | 4.3            | -4.3               | 0.0            | 13.7               | 10.5           | P                  | 0.0            | P                                   | -13.7          | P                                   | 4.3   | P | 4.3   |
| Textiles                        | 14.3               | 14.3           | 14.3               | 12.5           | 16.7               | 16.7           | 16.7               | 16.7           | P                  | 14.3           | P                                   | -2.4           | P                                   | 28.6  | P | 14.3  |
| Wood, pulp and paper products   | 0.0                | 0.0            | -40.0              | -25.0          | 20.0               | 0.0            | 0.0                | 0.0            | P                  | 0.0            | P                                   | 0.0            | P                                   | 16.7  | P | 16.7  |
| Chemicals                       | 13.3               | 1.9            | 1.9                | 6.0            | 9.3                | 15.1           | 15.4               | 13.5           | P                  | 5.6            | P                                   | -9.8           | P                                   | 7.5   | P | 1.9   |
| Ceramics, stone and clay        | 28.6               | 14.3           | 14.3               | 14.3           | 0.0                | 7.7            | -7.7               | 0.0            | P                  | 16.7           | P                                   | 24.4           | P                                   | 8.4   | P | -8.3  |
| Iron and steel                  | -5.6               | -5.9           | 0.0                | 9.1            | -7.7               | -8.3           | -15.4              | 0.0            | P                  | -7.1           | P                                   | 8.3            | P                                   | -7.1  | P | 0.0   |
| Non-ferrous metals              | 16.7               | 20.0           | 8.3                | 10.0           | 8.3                | 20.0           | 20.0               | 25.0           | P                  | 0.0            | P                                   | -20.0          | P                                   | 0.0   | P | 0.0   |
| Metals                          | 22.2               | 11.1           | 14.3               | 57.1           | -28.6              | -28.6          | 0.0                | -14.3          | P                  | 0.0            | P                                   | 0.0            | P                                   | -11.1 | P | -11.1 |
| Industrial machinery            | 0.0                | -8.9           | 0.0                | 4.3            | 10.0               | 4.2            | 0.0                | 4.1            | P                  | 2.1            | P                                   | 2.1            | P                                   | 4.3   | P | 2.2   |
| Electrical machinery            | 7.3                | 4.4            | 5.8                | 11.8           | 15.3               | 8.4            | 5.5                | 10.9           | P                  | 14.3           | P                                   | 8.8            | P                                   | 9.1   | P | -5.2  |
| Transportation equipment        | 8.0                | 2.0            | 8.8                | 7.9            | 2.4                | 7.6            | 11.3               | 13.7           | P                  | 12.0           | P                                   | 0.7            | P                                   | 11.2  | P | -0.8  |
| Precision instruments           | 0.0                | 0.0            | 20.0               | 0.0            | 20.0               | 0.0            | 16.7               | 0.0            | P                  | 20.0           | P                                   | 3.3            | P                                   | 0.0   | P | -20.0 |
| Other                           | 14.7               | 6.1            | -3.0               | -6.1           | -9.1               | 12.5           | 12.5               | 9.7            | P                  | 12.9           | P                                   | 0.4            | P                                   | 10.3  | P | -2.6  |

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

( Unit : % )

|  | Purpose-oriented percentage |                |                |                |                |                                     |
|--|-----------------------------|----------------|----------------|----------------|----------------|-------------------------------------|
|  | 2006 Apr.-Jun.              | 2006 Jul.-Sep. | 2006 Oct.-Dec. | 2007 Jan.-Mar. | 2007 Apr.-Jun. |                                     |
|  | Prospect                    | Prospect       | Prospect       | Prospect       | Prospect       | DI points compared to previous term |
|  | Oct.-Dec. 2006              | Jan.-Mar. 2007 | Apr.-Jun. 2007 | Jul.-Sep. 2007 | Oct.-Dec. 2007 |                                     |
| Productive capacity reinforcement          | 68.8                        | 63.6           | 76.3           | 77.3           | P              | -8.6                                |
| Updating and repair                        | 28.6                        | 37.9           | 39.0           | 33.3           | P              | 7.0                                 |
| Rationalization and increase in efficiency | 22.1                        | 22.7           | 15.3           | 16.0           | P              | 1.9                                 |
| Others                                     | 10.4                        | 4.5            | 10.2           | 4.0            | P              | 5.0                                 |

**II – 2. Prospect breakdown list Asia**

(Unit:%points)

| Sales                           | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |                                     |   |      |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|-------------------------------------|---|------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |                                     |   |      |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | DI points compared to previous term |   |      |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007                       | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total | 29.0               | 25.0          | 17.7               | 16.4          | 8.3                | 24.1          | 22.8               | 28.3          | P                  | 26.3          | P                                   | 3.5                                 | P | 21.6 | P | -4.7  |
| Food and tobacco                | 36.1               | 31.7          | 25.0               | 26.2          | 31.6               | 43.3          | 25.0               | 37.5          | P                  | 32.8          | P                                   | 7.8                                 | P | 24.2 | P | -8.6  |
| Textiles                        | 31.2               | 17.1          | 6.3                | 8.7           | -8.8               | 22.3          | 14.1               | 26.3          | P                  | 20.8          | P                                   | 6.7                                 | P | 0.0  | P | -20.8 |
| Wood, pulp and paper products   | 40.7               | 56.3          | 34.5               | 27.6          | 6.9                | 34.5          | 20.8               | 20.8          | P                  | 24.0          | P                                   | 3.2                                 | P | 16.0 | P | -8.0  |
| Chemicals                       | 30.7               | 31.4          | 25.1               | 28.0          | 13.9               | 32.4          | 33.2               | 31.6          | P                  | 41.5          | P                                   | 8.3                                 | P | 38.2 | P | -3.3  |
| Ceramics, stone and clay        | 1.9                | 3.9           | 23.9               | 16.7          | -7.9               | 21.6          | 21.3               | 25.5          | P                  | 16.7          | P                                   | -4.6                                | P | 28.7 | P | 12.0  |
| Iron and steel                  | 12.5               | 19.5          | 15.9               | 17.1          | 20.0               | 22.8          | 28.9               | 25.6          | P                  | 31.6          | P                                   | 2.7                                 | P | 29.9 | P | -1.7  |
| Non-ferrous metals              | 60.0               | 55.3          | 37.5               | 18.6          | 9.1                | 25.0          | 43.7               | 34.1          | P                  | 30.3          | P                                   | -13.4                               | P | 35.1 | P | 4.8   |
| Metals                          | 38.7               | 31.8          | 20.0               | 21.4          | 15.2               | 41.3          | 27.3               | 41.8          | P                  | 25.9          | P                                   | -1.4                                | P | 35.2 | P | 9.3   |
| Industrial machinery            | 20.3               | 26.5          | 25.5               | 17.2          | 13.1               | 27.1          | 31.5               | 32.3          | P                  | 32.5          | P                                   | 1.0                                 | P | 25.8 | P | -6.7  |
| Electrical machinery            | 25.0               | 17.4          | 7.4                | 5.7           | -4.7               | 13.9          | 13.1               | 18.5          | P                  | 18.5          | P                                   | 5.4                                 | P | 8.9  | P | -9.6  |
| Transportation equipment        | 35.6               | 30.8          | 22.9               | 28.9          | 29.7               | 27.7          | 24.0               | 35.5          | P                  | 27.0          | P                                   | 3.0                                 | P | 28.1 | P | 1.1   |
| Precision instruments           | 42.0               | 22.0          | 12.0               | -2.0          | -10.0              | 10.0          | 23.9               | 28.3          | P                  | 32.2          | P                                   | 8.3                                 | P | 22.1 | P | -10.1 |
| Other                           | 27.4               | 28.7          | 24.8               | 20.1          | 8.9                | 32.1          | 31.3               | 37.1          | P                  | 25.3          | P                                   | -6.0                                | P | 25.3 | P | 0.0   |

| Exports to countries other than Japan | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |                                     |   |      |   |       |
|---------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|-------------------------------------|---|------|---|-------|
|                                       | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |                                     |   |      |   |       |
|                                       | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | DI points compared to previous term |   |      |   |       |
|                                       | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007                       | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total       | 15.6               | 13.6          | 4.3                | 5.6           | -1.9               | 9.6           | 9.8                | 15.8          | P                  | 12.2          | P                                   | 2.4                                 | P | 7.0  | P | -5.2  |
| Food and tobacco                      | 11.1               | 19.5          | 13.9               | 21.6          | 15.2               | 42.4          | 24.2               | 36.4          | P                  | 25.7          | P                                   | 1.5                                 | P | 21.0 | P | -4.7  |
| Textiles                              | 7.6                | 2.6           | -1.2               | -4.9          | -6.4               | 16.7          | 16.9               | 21.2          | P                  | 11.2          | P                                   | -5.7                                | P | -1.3 | P | -12.5 |
| Wood, pulp and paper products         | 7.7                | 23.1          | -8.7               | -4.2          | 0.0                | 8.7           | 5.8                | 17.6          | P                  | 0.0           | P                                   | -5.8                                | P | 5.0  | P | 5.0   |
| Chemicals                             | 12.6               | 17.1          | 17.5               | 19.5          | 13.0               | 14.9          | 18.9               | 20.0          | P                  | 18.2          | P                                   | -0.7                                | P | 18.5 | P | 0.3   |
| Ceramics, stone and clay              | 11.5               | 11.6          | 7.4                | 11.1          | -29.0              | 0.0           | 5.5                | 11.5          | P                  | 12.2          | P                                   | 6.7                                 | P | 9.8  | P | -2.4  |
| Iron and steel                        | -15.1              | 0.0           | 0.0                | 0.0           | 2.8                | 2.8           | 10.8               | 16.2          | P                  | -9.8          | P                                   | -20.6                               | P | 0.0  | P | 9.8   |
| Non-ferrous metals                    | 45.7               | 33.4          | 8.8                | 5.9           | -6.4               | 3.1           | 15.2               | 5.9           | P                  | 25.7          | P                                   | 10.5                                | P | 13.5 | P | -12.2 |
| Metals                                | 28.5               | 14.3          | 16.2               | 3.3           | 7.2                | 28.6          | 3.7                | 15.4          | P                  | 16.7          | P                                   | 13.0                                | P | 27.8 | P | 11.1  |
| Industrial machinery                  | 11.5               | 20.0          | 7.1                | 12.9          | 0.0                | 22.7          | 15.7               | 23.7          | P                  | 15.6          | P                                   | -0.1                                | P | 12.0 | P | -3.6  |
| Electrical machinery                  | 19.9               | 12.7          | 1.6                | 1.6           | -8.3               | 4.7           | 4.3                | 11.3          | P                  | 11.1          | P                                   | 6.8                                 | P | -0.3 | P | -11.4 |
| Transportation equipment              | 13.0               | 12.2          | 0.5                | 6.9           | 5.3                | 6.4           | 6.0                | 10.0          | P                  | 7.4           | P                                   | 1.4                                 | P | 8.0  | P | 0.6   |
| Precision instruments                 | 22.2               | -2.8          | -7.9               | -15.8         | -26.3              | -15.8         | 16.2               | 26.3          | P                  | 15.3          | P                                   | -0.9                                | P | -2.2 | P | -17.5 |
| Other                                 | 16.1               | 17.6          | 5.3                | 5.3           | -3.4               | 12.5          | 12.2               | 24.5          | P                  | 17.2          | P                                   | 5.0                                 | P | 11.4 | P | -5.8  |

| Locally-made Sales              | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |                                     |   |      |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|-------------------------------------|---|------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |                                     |   |      |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | DI points compared to previous term |   |      |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007                       | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total | 22.9               | 20.1          | 14.5               | 14.4          | 6.4                | 19.6          | 20.6               | 23.6          | P                  | 21.8          | P                                   | 1.2                                 | P | 19.9 | P | -1.9  |
| Food and tobacco                | 34.8               | 35.5          | 36.4               | 22.2          | 40.0               | 40.0          | 26.2               | 47.6          | P                  | 31.1          | P                                   | 4.9                                 | P | 29.6 | P | -1.5  |
| Textiles                        | 21.0               | 7.1           | -3.0               | -3.8          | -3.1               | 13.4          | 9.3                | 14.4          | P                  | 11.9          | P                                   | 2.6                                 | P | -2.9 | P | -14.8 |
| Wood, pulp and paper products   | 42.8               | 39.3          | 21.7               | 0.0           | -20.0              | 28.0          | 0.0                | 10.5          | P                  | 18.2          | P                                   | 18.2                                | P | 18.2 | P | 0.0   |
| Chemicals                       | 27.3               | 25.5          | 21.4               | 31.1          | 10.5               | 29.5          | 31.0               | 26.3          | P                  | 29.0          | P                                   | -2.0                                | P | 28.0 | P | -1.0  |
| Ceramics, stone and clay        | 0.0                | -3.0          | 12.1               | 12.1          | -27.3              | 15.2          | 25.6               | 15.8          | P                  | 22.9          | P                                   | -2.7                                | P | 27.1 | P | 4.2   |
| Iron and steel                  | 15.0               | 22.5          | 10.8               | 17.2          | 12.5               | 12.5          | 30.8               | 31.5          | P                  | 32.7          | P                                   | 1.9                                 | P | 34.6 | P | 1.9   |
| Non-ferrous metals              | 50.0               | 48.8          | 42.1               | 21.1          | 3.0                | 14.7          | 25.7               | 19.5          | P                  | 21.2          | P                                   | -4.5                                | P | 25.0 | P | 3.8   |
| Metals                          | 21.2               | 18.2          | 22.9               | 20.6          | 11.2               | 30.6          | 36.1               | 31.4          | P                  | 40.9          | P                                   | 4.8                                 | P | 34.1 | P | -6.8  |
| Industrial machinery            | 17.2               | 23.5          | 18.5               | 17.0          | 9.5                | 24.4          | 24.4               | 21.1          | P                  | 29.4          | P                                   | 5.0                                 | P | 26.2 | P | -3.2  |
| Electrical machinery            | 16.5               | 10.8          | 3.1                | 2.7           | -5.2               | 9.3           | 9.6                | 13.2          | P                  | 12.4          | P                                   | 2.8                                 | P | 4.6  | P | -7.8  |
| Transportation equipment        | 30.1               | 30.6          | 23.3               | 28.5          | 23.9               | 28.7          | 27.3               | 35.6          | P                  | 27.6          | P                                   | 0.3                                 | P | 31.0 | P | 3.4   |
| Precision instruments           | 23.8               | 4.7           | 2.4                | 0.0           | 0.0                | 0.0           | 17.5               | 32.5          | P                  | 17.7          | P                                   | 0.2                                 | P | 17.6 | P | -0.1  |
| Other                           | 23.1               | 23.4          | 23.0               | 16.5          | 8.2                | 21.5          | 26.6               | 30.9          | P                  | 17.3          | P                                   | -9.3                                | P | 25.9 | P | 8.6   |

| Acquisition of tangible fixed assets | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |                                     |   |      |   |       |
|--------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|-------------------------------------|---|------|---|-------|
|                                      | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |                                     |   |      |   |       |
|                                      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | DI points compared to previous term |   |      |   |       |
|                                      | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007                       | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total      | 17.1               | 11.2          | 12.1               | 10.1          | 11.3               | 14.6          | 17.5               | 15.8          | P                  | 19.7          | P                                   | 2.2                                 | P | 14.5 | P | -5.2  |
| Food and tobacco                     | 29.8               | 16.7          | 28.5               | 26.2          | 29.2               | 34.1          | 26.2               | 28.6          | P                  | 14.6          | P                                   | -11.6                               | P | 12.7 | P | -1.9  |
| Textiles                             | 7.1                | 8.1           | 5.0                | 5.8           | -1.1               | 12.1          | 14.8               | 20.6          | P                  | 19.2          | P                                   | 4.4                                 | P | 0.0  | P | -19.2 |
| Wood, pulp and paper products        | 32.3               | 29.1          | 23.1               | 12.0          | 0.0                | 16.0          | 17.4               | 21.8          | P                  | 17.4          | P                                   | 0.0                                 | P | 22.8 | P | 5.4   |
| Chemicals                            | 18.0               | 11.9          | 6.1                | 12.1          | 8.5                | 15.4          | 18.1               | 17.7          | P                  | 18.1          | P                                   | 0.0                                 | P | 19.0 | P | 0.9   |
| Ceramics, stone and clay             | 20.5               | 20.5          | 20.7               | 25.0          | 16.2               | 11.3          | 21.0               | 30.6          | P                  | 18.9          | P                                   | -2.1                                | P | 34.6 | P | 15.7  |
| Iron and steel                       | 13.9               | 14.0          | 17.0               | 15.4          | 23.8               | 14.6          | 27.5               | 17.9          | P                  | 22.9          | P                                   | -4.6                                | P | 28.6 | P | 5.7   |
| Non-ferrous metals                   | 2.5                | 0.0           | 31.8               | 22.5          | 7.3                | 23.7          | 2.4                | 10.5          | P                  | 24.0          | P                                   | 21.6                                | P | 27.5 | P | 3.5   |
| Metals                               | 5.5                | 14.3          | 13.5               | 18.9          | 2.9                | 22.9          | 15.1               | 18.1          | P                  | 22.8          | P                                   | 7.7                                 | P | 20.5 | P | -2.3  |
| Industrial machinery                 | 19.5               | 9.7           | 5.7                | 14.7          | 20.1               | 13.2          | 23.0               | 14.6          | P                  | 8.9           | P                                   | -14.1                               | P | 19.7 | P | 10.8  |
| Electrical machinery                 | 15.3               | 6.3           | 11.9               | 2.3           | 9.0                | 10.8          | 11.3               | 11.6          | P                  | 18.4          | P                                   | 7.1                                 | P | 8.1  | P | -10.3 |
| Transportation equipment             | 21.2               | 15.7          | 15.4               | 12.9          | 18.6               | 19.2          | 16.6               | 14.0          | P                  | 25.8          | P                                   | 9.2                                 | P | 13.0 | P | -12.8 |
| Precision instruments                | 26.2               | 20.9          | 9.1                | 8.9           | -16.7              | -4.9          | 24.3               | 11.1          | P                  | 17.7          | P                                   | -6.6                                | P | 7.5  | P | -10.2 |
| Other                                | 15.9               | 14.2          | 9.7                | 14.0          | 11.8               | 16.7          | 37.0               | 21.6          | P                  | 22.8          | P                                   | -14.2                               | P | 20.0 | P | -2.8  |

| Sales to Japan                  | D 1                |               |                    |               |                    |               |                    |               |                    |                                     |                    |                                     |   |      |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|-------------------------------------|--------------------|-------------------------------------|---|------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |                                     |                    |                                     |   |      |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect                            | Current assessment | Prospect                            |   |      |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | DI points compared to previous term | Oct-Dec. 2007      | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total | 14.0               | 11.8          | 7.4                | 7.4           | 2.2                | 9.4           | 11.1               | 14.3          | P                  | 11.0                                | P                  | -0.1                                | P | 7.0  | P | -4.0  |
| Food and tobacco                | 9.1                | 24.3          | 8.6                | 5.6           | 2.9                | 20.6          | 12.1               | 12.1          | P                  | 4.8                                 | P                  | -7.3                                | P | 5.0  | P | 0.2   |
| Textiles                        | 23.3               | 10.8          | 7.7                | 7.5           | -10.7              | 8.0           | 6.9                | 14.7          | P                  | 16.6                                | P                  | 9.7                                 | P | 0.0  | P | -16.6 |
| Wood, pulp and paper products   | 6.9                | 17.2          | 7.7                | 7.4           | 11.1               | 11.1          | 19.0               | 14.3          | P                  | 18.2                                | P                  | -0.8                                | P | 9.1  | P | -9.1  |
| Chemicals                       | 3.8                | 3.2           | 9.6                | 11.0          | 4.0                | 9.4           | 6.4                | 7.2           | P                  | 13.0                                | P                  | 6.6                                 | P | 8.3  | P | -4.7  |
| Ceramics, stone and clay        | 3.0                | 9.1           | 12.9               | 16.1          | -7.5               | 10.0          | 19.1               | 14.7          | P                  | 0.0                                 | P                  | -19.1                               | P | 2.0  | P | 2.0   |
| Iron and steel                  | 3.3                | 0.0           | 0.0                | 7.4           | 13.5               | 0.0           | 2.8                | 2.8           | P                  | -2.8                                | P                  | -5.6                                | P | -2.6 | P | 0.2   |
| Non-ferrous metals              | 38.4               | 38.4          | 2.5                | 7.9           | -11.8              | 11.8          | 31.5               | 20.0          | P                  | 4.3                                 | P                  | -27.2                               | P | -2.1 | P | -6.4  |
| Metals                          | 31.4               | 34.3          | 22.8               | 17.7          | 13.9               | 22.8          | 3.0                | 19.3          | P                  | 14.3                                | P                  | 11.3                                | P | 16.7 | P | 2.4   |
| Industrial machinery            | 16.9               | 13.5          | 18.8               | 16.4          | 8.7                | 12.4          | 8.7                | 14.7          | P                  | 14.9                                | P                  | 6.2                                 | P | 12.6 | P | -2.3  |
| Electrical machinery            | 15.0               | 11.4          | 2.8                | 5.2           | 0.4                | 7.8           | 10.1               | 14.1          | P                  | 12.1                                | P                  | 2.0                                 | P | 6.5  | P | -5.6  |
| Transportation equipment        | 9.0                | 7.8           | 3.5                | 5.0           | 7.3                | 4.3           | 10.2               | 12.8          | P                  | 5.2                                 | P                  | -5.0                                | P | 6.4  | P | 1.2   |
| Precision instruments           | 34.1               | 25.0          | 11.1               | 0.0           | -20.0              | 13.3          | 20.9               | 30.2          | P                  | 36.3                                | P                  | 15.4                                | P | 20.0 | P | -16.3 |
| Other                           | 10.9               | 11.1          | 14.1               | 4.4           | 7.3                | 17.0          | 19.6               | 20.9          | P                  | 8.8                                 | P                  | -10.8                               | P | 8.8  | P | 0.0   |

| Number of employees             | D 1                |               |                    |               |                    |               |                    |               |                    |                                     |                    |                                     |   |      |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|-------------------------------------|--------------------|-------------------------------------|---|------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |                                     |                    |                                     |   |      |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect                            | Current assessment | Prospect                            |   |      |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | DI points compared to previous term | Oct-Dec. 2007      | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total | 13.5               | 9.1           | 6.7                | 6.6           | 7.5                | 10.3          | 11.2               | 12.1          | P                  | 12.4                                | P                  | 1.2                                 | P | 10.3 | P | -2.1  |
| Food and tobacco                | 15.9               | 19.7          | 1.5                | 12.9          | 11.5               | 17.2          | 6.7                | 17.5          | P                  | 5.9                                 | P                  | -0.8                                | P | 9.3  | P | 3.4   |
| Textiles                        | 7.2                | 1.6           | -1.6               | -0.8          | 0.8                | 2.6           | 5.4                | 3.6           | P                  | 0.0                                 | P                  | -5.4                                | P | -1.6 | P | -1.6  |
| Wood, pulp and paper products   | 6.9                | 6.9           | 3.7                | 3.7           | 0.0                | 10.7          | 8.3                | 12.5          | P                  | 16.0                                | P                  | 7.7                                 | P | 16.7 | P | 0.7   |
| Chemicals                       | 13.2               | 10.9          | 4.2                | 8.4           | 7.7                | 10.8          | 12.0               | 5.9           | P                  | 12.0                                | P                  | 0.0                                 | P | 9.8  | P | -2.2  |
| Ceramics, stone and clay        | 5.8                | -1.9          | 7.2                | 0.0           | 5.8                | 3.8           | 10.6               | 17.0          | P                  | 15.6                                | P                  | 5.0                                 | P | 7.8  | P | -7.8  |
| Iron and steel                  | 0.0                | -2.1          | 2.3                | 7.6           | 14.6               | 22.5          | 20.9               | 19.0          | P                  | 25.5                                | P                  | 4.6                                 | P | 21.9 | P | -3.6  |
| Non-ferrous metals              | 26.4               | 19.2          | 22.4               | 0.0           | -2.1               | 5.0           | 13.5               | 6.6           | P                  | 8.6                                 | P                  | -4.9                                | P | 15.5 | P | 6.9   |
| Metals                          | 26.2               | 16.7          | 13.9               | 12.8          | 13.3               | 17.8          | 20.9               | 26.2          | P                  | 21.9                                | P                  | 1.0                                 | P | 7.2  | P | -14.7 |
| Industrial machinery            | 22.1               | 16.5          | 14.7               | 11.8          | 17.0               | 16.1          | 9.6                | 13.4          | P                  | 18.8                                | P                  | 9.2                                 | P | 13.0 | P | -5.8  |
| Electrical machinery            | 9.9                | 2.4           | 4.2                | 3.1           | 2.8                | 5.2           | 8.5                | 8.6           | P                  | 5.3                                 | P                  | -3.2                                | P | 3.7  | P | -1.6  |
| Transportation equipment        | 21.3               | 21.9          | 14.4               | 13.4          | 13.7               | 17.8          | 17.1               | 22.3          | P                  | 21.2                                | P                  | 4.1                                 | P | 24.5 | P | 3.3   |
| Precision instruments           | 16.3               | 0.0           | 0.0                | -10.6         | -2.0               | 0.0           | 2.1                | 4.2           | P                  | 13.8                                | P                  | 11.7                                | P | -1.7 | P | -15.5 |
| Other                           | 7.5                | 7.6           | 3.4                | 10.3          | 9.9                | 11.2          | 13.5               | 13.2          | P                  | 12.7                                | P                  | -0.8                                | P | 5.8  | P | -6.9  |

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

|  | Purpose-oriented percentage |                |                |                |                |                                     |   |      |
|--|-----------------------------|----------------|----------------|----------------|----------------|-------------------------------------|---|------|
|  | 2006 Apr.-Jun.              | 2006 Jul.-Sep. | 2006 Oct.-Dec. | 2007 Jan.-Mar. | 2007 Apr.-Jun. |                                     |   |      |
|  | Prospect                    | Prospect       | Prospect       | Prospect       | Prospect       | DI points compared to previous term |   |      |
|  | Oct.-Dec. 2006              | Jan.-Mar. 2007 | Apr.-Jun. 2007 | Jul.-Sep. 2007 | Oct.-Dec. 2007 |                                     |   |      |
| Productive capacity reinforcement          | 70.9                        | 70.1           | 73.2           | 68.9           | P              | 73.2                                | P | 4.3  |
| Updating and repair                        | 26.5                        | 31.8           | 29.3           | 32.5           | P              | 24.5                                | P | -8.0 |
| Rationalization and Increase in efficiency | 21.8                        | 22.6           | 22.8           | 26.2           | P              | 21.8                                | P | -4.4 |
| Others                                     | 9.0                         | 8.6            | 5.7            | 5.7            | P              | 7.5                                 | P | 1.8  |

**II – 2. Prospect breakdown list ASEAN4**

(Unit:%points)

| Sales                           | D 1                |               |                    |               |                    |               |                    |               |                    |               |                    |                                     |                                     |                                     |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|-------------------------------------|-------------------------------------|-------------------------------------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                    |                                     |                                     |                                     |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect                            | DI points compared to previous term | DI points compared to previous term |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007      | DI points compared to previous term | DI points compared to previous term |                                     |   |       |
| Manufacturing industry in total | 24.8               | 17.8          | 11.0               | 15.8          | 7.6                | 19.4          | 15.8               | 24.4          | P                  | 21.4          | P                  | 5.6                                 | P                                   | 13.2                                | P | -8.2  |
| Food and tobacco                | 50.0               | 57.1          | 50.0               | 40.0          | 7.7                | 46.1          | 53.8               | 53.8          | P                  | 42.9          | P                  | -10.9                               | P                                   | 42.9                                | P | 0.0   |
| Textiles                        | 16.2               | 13.5          | 11.1               | 16.6          | -11.8              | 32.3          | 27.3               | 27.2          | P                  | 15.8          | P                  | -11.5                               | P                                   | -13.1                               | P | -28.9 |
| Wood, pulp and paper products   | 16.6               | 50.0          | 9.1                | 18.2          | 36.4               | 27.3          | 27.3               | 27.3          | P                  | 20.0          | P                  | -7.3                                | P                                   | 0.0                                 | P | -20.0 |
| Chemicals                       | 19.5               | 12.4          | 0.0                | 18.1          | 8.6                | 24.3          | 26.3               | 26.6          | P                  | 32.4          | P                  | 6.1                                 | P                                   | 8.5                                 | P | -23.9 |
| Ceramics, stone and clay        | 5.3                | 5.2           | 33.3               | 33.3          | 11.1               | 11.1          | 0.0                | 6.3           | P                  | 9.5           | P                  | 9.5                                 | P                                   | 9.5                                 | P | 0.0   |
| Iron and steel                  | 0.0                | 14.3          | 13.7               | 15.0          | 9.1                | 23.8          | 9.1                | 10.0          | P                  | 24.0          | P                  | 14.9                                | P                                   | 8.0                                 | P | -16.0 |
| Non-ferrous metals              | 64.0               | 47.9          | 41.7               | 9.5           | 27.3               | 21.1          | 41.7               | 28.5          | P                  | 17.4          | P                  | -24.3                               | P                                   | 25.0                                | P | 7.6   |
| Metals                          | 42.1               | 10.5          | 15.8               | 21.1          | -10.5              | 31.6          | 27.8               | 44.4          | P                  | 11.1          | P                  | -16.7                               | P                                   | 27.8                                | P | 16.7  |
| Industrial machinery            | 23.9               | 33.4          | 30.5               | 17.8          | 4.3                | 11.1          | 25.5               | 30.4          | P                  | 31.5          | P                  | 6.0                                 | P                                   | 34.0                                | P | 2.5   |
| Electrical machinery            | 23.9               | 6.8           | 6.1                | 4.8           | -4.4               | 13.2          | 3.8                | 16.3          | P                  | 15.3          | P                  | 11.5                                | P                                   | 0.0                                 | P | -15.3 |
| Transportation equipment        | 29.7               | 23.7          | 10.9               | 24.1          | 22.5               | 15.1          | 11.1               | 28.0          | P                  | 24.7          | P                  | 13.6                                | P                                   | 28.1                                | P | 3.4   |
| Precision instruments           | 33.3               | 25.0          | 7.7                | 7.7           | 0.0                | 41.7          | 16.7               | 8.3           | P                  | 7.1           | P                  | -9.6                                | P                                   | 7.1                                 | P | 0.0   |
| Other                           | 18.5               | 20.9          | 1.5                | 21.5          | 17.4               | 26.2          | 23.1               | 32.3          | P                  | 20.0          | P                  | -3.1                                | P                                   | 10.0                                | P | -10.0 |

| Exports to countries other than Japan | D 1                |               |                    |               |                    |               |                    |               |                    |               |                    |                                     |                                     |          |   |       |
|---------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|-------------------------------------|-------------------------------------|----------|---|-------|
|                                       | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                    |                                     |                                     |          |   |       |
|                                       | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect                            | Current assessment                  | Prospect |   |       |
|                                       | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007      | DI points compared to previous term | DI points compared to previous term |          |   |       |
| Manufacturing industry in total       | 16.5               | 14.5          | 5.1                | 6.1           | 1.7                | 12.1          | 7.9                | 15.1          | P                  | 13.0          | P                  | 5.1                                 | P                                   | 4.0      | P | -9.0  |
| Food and tobacco                      | 30.0               | 40.0          | 36.4               | 25.0          | 0.0                | 50.0          | 50.0               | 50.0          | P                  | 36.4          | P                  | -13.6                               | P                                   | 36.4     | P | 0.0   |
| Textiles                              | 6.3                | 9.3           | 3.0                | -2.9          | -15.6              | 15.1          | 15.6               | 18.7          | P                  | 8.6           | P                  | -7.0                                | P                                   | 0.0      | P | -8.6  |
| Wood, pulp and paper products         | -12.5              | 25.0          | -28.6              | -14.3         | 0.0                | 14.3          | -12.5              | 12.5          | P                  | -28.6         | P                  | -16.1                               | P                                   | -14.3    | P | 14.3  |
| Chemicals                             | 1.5                | 3.1           | 12.3               | 7.7           | 7.9                | 15.9          | 15.0               | 13.3          | P                  | 7.4           | P                  | -7.6                                | P                                   | 3.7      | P | -3.7  |
| Ceramics, stone and clay              | 10.0               | 10.0          | 33.3               | 11.1          | -20.0              | 0.0           | 0.0                | 20.0          | P                  | 30.8          | P                  | 30.8                                | P                                   | 15.4     | P | -15.4 |
| Iron and steel                        | -31.3              | 6.2           | 6.7                | 0.0           | 0.0                | 12.6          | 5.8                | 17.6          | P                  | -17.6         | P                  | -23.4                               | P                                   | 0.0      | P | 17.6  |
| Non-ferrous metals                    | 47.1               | 33.3          | 6.7                | 6.3           | 12.5               | -11.8         | 0.0                | -5.8          | P                  | 41.2          | P                  | 41.2                                | P                                   | 10.5     | P | -30.7 |
| Metals                                | 30.8               | 7.7           | 14.3               | 7.2           | 0.0                | 23.1          | 7.7                | 15.4          | P                  | 14.3          | P                  | 6.6                                 | P                                   | 28.6     | P | 14.3  |
| Industrial machinery                  | 15.1               | 27.3          | 10.0               | 16.1          | 3.3                | 32.3          | 30.3               | 24.2          | P                  | 28.6          | P                  | -1.7                                | P                                   | 11.5     | P | -17.1 |
| Electrical machinery                  | 21.2               | 8.7           | 3.1                | 0.6           | -6.7               | 6.0           | 0.0                | 13.6          | P                  | 8.2           | P                  | 8.2                                 | P                                   | -4.7     | P | -12.9 |
| Transportation equipment              | 22.4               | 21.2          | 2.9                | 6.8           | 12.8               | 11.4          | 3.8                | 8.9           | P                  | 16.9          | P                  | 13.1                                | P                                   | 11.6     | P | -5.3  |
| Precision instruments                 | 40.0               | 20.0          | 0.0                | 0.0           | -9.1               | 9.1           | 20.0               | 27.3          | P                  | 8.3           | P                  | -11.7                               | P                                   | 0.0      | P | -8.3  |
| Other                                 | 15.2               | 20.4          | -4.3               | 20.8          | 11.4               | 13.7          | 10.4               | 22.5          | P                  | 12.8          | P                  | 2.4                                 | P                                   | -6.4     | P | -19.2 |

| Locally-made Sales              | D 1                |               |                    |               |                    |               |                    |               |                    |               |                    |                                     |                                     |                                     |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|-------------------------------------|-------------------------------------|-------------------------------------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                    |                                     |                                     |                                     |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect                            | DI points compared to previous term | DI points compared to previous term |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007      | DI points compared to previous term | DI points compared to previous term |                                     |   |       |
| Manufacturing industry in total | 16.6               | 10.1          | 6.2                | 10.5          | 6.2                | 15.0          | 13.1               | 17.7          | P                  | 15.6          | P                  | 2.5                                 | P                                   | 11.3                                | P | -4.3  |
| Food and tobacco                | 36.4               | 36.4          | 45.5               | 25.0          | 30.0               | 50.0          | 50.0               | 50.0          | P                  | 36.4          | P                  | -13.6                               | P                                   | 36.4                                | P | 0.0   |
| Textiles                        | 6.3                | -9.4          | -9.1               | -9.0          | -6.1               | 18.2          | 12.1               | 9.0           | P                  | 5.7           | P                  | -6.4                                | P                                   | -14.3                               | P | -20.0 |
| Wood, pulp and paper products   | 25.0               | 0.0           | -28.6              | -42.9         | -14.3              | 0.0           | -28.6              | 0.0           | P                  | 0.0           | P                  | 28.6                                | P                                   | 0.0                                 | P | 0.0   |
| Chemicals                       | 13.9               | 5.6           | -4.0               | 18.9          | 12.4               | 20.3          | 21.8               | 20.3          | P                  | 18.4          | P                  | -3.4                                | P                                   | 3.3                                 | P | -15.1 |
| Ceramics, stone and clay        | 0.0                | 0.0           | 20.0               | 20.0          | -27.3              | 18.2          | 7.7                | 0.0           | P                  | 14.3          | P                  | 6.6                                 | P                                   | 7.2                                 | P | -7.1  |
| Iron and steel                  | 10.5               | 10.5          | 0.0                | 17.6          | 4.8                | 14.3          | 15.8               | 16.6          | P                  | 26.1          | P                  | 10.3                                | P                                   | 17.4                                | P | -8.7  |
| Non-ferrous metals              | 42.1               | 35.0          | 35.3               | 5.5           | 25.0               | 17.6          | 12.6               | 5.8           | P                  | -10.5         | P                  | -23.1                               | P                                   | 5.0                                 | P | 15.5  |
| Metals                          | -7.1               | -21.5         | -13.3              | 6.7           | -20.0              | 0.0           | 33.3               | 20.0          | P                  | 13.4          | P                  | -19.9                               | P                                   | -6.6                                | P | -20.0 |
| Industrial machinery            | 20.5               | 20.5          | 30.8               | 15.4          | 7.9                | 18.9          | 12.5               | 25.0          | P                  | 29.8          | P                  | 17.3                                | P                                   | 25.6                                | P | -4.2  |
| Electrical machinery            | 14.5               | 1.2           | 2.6                | -2.0          | -2.7               | 11.7          | 2.1                | 10.3          | P                  | 5.5           | P                  | 3.4                                 | P                                   | -4.1                                | P | -9.6  |
| Transportation equipment        | 24.2               | 24.8          | 12.1               | 24.4          | 17.6               | 15.0          | 17.0               | 26.1          | P                  | 26.4          | P                  | 9.4                                 | P                                   | 27.9                                | P | 1.5   |
| Precision instruments           | 18.2               | 0.0           | -9.1               | 9.1           | 9.1                | 0.0           | 18.2               | 27.3          | P                  | -15.4         | P                  | -33.6                               | P                                   | 7.7                                 | P | 23.1  |
| Other                           | 10.7               | 12.7          | 3.6                | 14.3          | 9.2                | 13.5          | 16.4               | 18.2          | P                  | 16.1          | P                  | -0.3                                | P                                   | 24.2                                | P | 8.1   |

| Acquisition of tangible fixed assets | D 1                |               |                    |               |                    |               |                    |               |                    |               |                    |                                     |                                     |          |   |       |
|--------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|-------------------------------------|-------------------------------------|----------|---|-------|
|                                      | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                    |                                     |                                     |          |   |       |
|                                      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect                            | Current assessment                  | Prospect |   |       |
|                                      | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007      | DI points compared to previous term | DI points compared to previous term |          |   |       |
| Manufacturing industry in total      | 14.9               | 7.4           | 9.2                | 7.2           | 12.9               | 14.4          | 16.9               | 13.7          | P                  | 16.7          | P                  | -0.2                                | P                                   | 9.8      | P | -6.9  |
| Food and tobacco                     | 30.0               | 30.0          | 27.3               | 58.3          | 22.2               | 22.2          | 30.0               | 30.0          | P                  | 16.7          | P                  | -13.3                               | P                                   | 25.0     | P | 8.3   |
| Textiles                             | -16.1              | 6.2           | -3.1               | 6.0           | 12.1               | 24.2          | 15.6               | 23.6          | P                  | 23.5          | P                  | 7.9                                 | P                                   | 2.8      | P | -20.7 |
| Wood, pulp and paper products        | 36.4               | 36.4          | 37.5               | 37.5          | 14.3               | 28.6          | 30.0               | 30.0          | P                  | 44.4          | P                  | 14.4                                | P                                   | 50.0     | P | 5.6   |
| Chemicals                            | 20.6               | 12.4          | 2.7                | 2.7           | 11.8               | 12.0          | 14.1               | 17.2          | P                  | 17.2          | P                  | 3.1                                 | P                                   | 20.3     | P | 3.1   |
| Ceramics, stone and clay             | 0.0                | 6.2           | 36.4               | 16.7          | 0.0                | 6.3           | 21.4               | 23.1          | P                  | 12.6          | P                  | -8.8                                | P                                   | 37.6     | P | 25.0  |
| Iron and steel                       | 10.0               | 5.3           | 19.0               | 21.0          | 14.3               | -5.0          | 30.0               | 21.0          | P                  | 18.2          | P                  | -11.8                               | P                                   | 31.8     | P | 13.6  |
| Non-ferrous metals                   | 20.0               | 10.5          | 22.8               | 10.5          | 9.1                | 15.8          | -19.1              | 5.5           | P                  | 13.1          | P                  | 32.2                                | P                                   | 29.1     | P | 16.0  |
| Metals                               | 0.0                | 18.7          | 23.5               | 35.3          | 13.3               | 50.0          | 26.7               | 40.0          | P                  | 35.3          | P                  | 8.6                                 | P                                   | 29.4     | P | -5.9  |
| Industrial machinery                 | 23.6               | 15.8          | 12.2               | 15.0          | 25.7               | 18.4          | 28.2               | 21.0          | P                  | 0.0           | P                  | -28.2                               | P                                   | 13.1     | P | 13.1  |
| Electrical machinery                 | 16.4               | 1.1           | 7.2                | -7.2          | 7.2                | 15.7          | 11.9               | 10.7          | P                  | 15.8          | P                  | 3.9                                 | P                                   | -2.4     | P | -18.2 |
| Transportation equipment             | 16.1               | 4.1           | 6.4                | 11.8          | 17.1               | 12.0          | 15.8               | 4.4           | P                  | 20.7          | P                  | 4.9                                 | P                                   | 4.2      | P | -16.5 |
| Precision instruments                | 22.2               | 0.0           | 0.0                | 0.0           | 0.0                | -20.0         | 11.1               | 11.1          | P                  | 0.0           | P                  | -11.1                               | P                                   | -10.0    | P | -10.0 |
| Other                                | 11.5               | 12.9          | 10.7               | 14.3          | 18.9               | 13.2          | 32.7               | 12.7          | P                  | 12.3          | P                  | -20.4                               | P                                   | 13.5     | P | 1.2   |

| Sales to Japan                  | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |               |                                     |       |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|---------------|-------------------------------------|-------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |               |                                     |       |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Prospect                            | Prospect      |                                     |       |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Jul-Sep. 2007 | DI points compared to previous term | Oct-Dec. 2007 | DI points compared to previous term |       |   |       |
| Manufacturing industry in total | 11.8               | 9.7           | 8.8                | 7.7           | 4.6                | 8.8           | 8.6                | 11.9          | P                  | 9.1           | P                                   | 0.5           | P                                   | 3.7   | P | -5.4  |
| Food and tobacco                | -14.3              | 28.6          | 28.6               | 12.5          | -14.3              | 0.0           | 28.6               | 0.0           | P                  | 11.1          | P                                   | -17.5         | P                                   | 11.1  | P | 0.0   |
| Textiles                        | 9.4                | 6.3           | 11.8               | 8.8           | -15.1              | 9.0           | 12.1               | 3.0           | P                  | 8.8           | P                                   | -3.3          | P                                   | -14.7 | P | -23.5 |
| Wood, pulp and paper products   | 9.1                | 36.4          | 11.1               | 22.2          | 30.0               | 10.0          | 30.0               | 20.0          | P                  | 25.0          | P                                   | -5.0          | P                                   | 0.0   | P | -25.0 |
| Chemicals                       | -1.5               | 0.0           | 5.3                | 10.5          | 0.0                | 11.5          | 5.7                | 5.7           | P                  | 7.5           | P                                   | 1.8           | P                                   | -3.7  | P | -11.2 |
| Ceramics, stone and clay        | 0.0                | 0.0           | 14.3               | 35.7          | 12.6               | 12.5          | 18.8               | 13.3          | P                  | 21.0          | P                                   | 2.2           | P                                   | 0.0   | P | -21.0 |
| Iron and steel                  | -7.2               | 7.1           | 0.0                | 7.7           | 15.8               | 5.3           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0           | P                                   | -5.5  | P | -5.5  |
| Non-ferrous metals              | 41.2               | 23.5          | 0.0                | 0.0           | 0.0                | 13.3          | 37.5               | 18.7          | P                  | 0.0           | P                                   | -37.5         | P                                   | 0.0   | P | 0.0   |
| Metals                          | 33.3               | 33.3          | 31.2               | 37.5          | 13.3               | 26.6          | 0.0                | 20.0          | P                  | 12.5          | P                                   | 12.5          | P                                   | 12.6  | P | 0.1   |
| Industrial machinery            | 14.3               | 14.3          | 34.2               | 25.7          | 16.6               | 0.0           | 2.7                | 10.8          | P                  | 10.0          | P                                   | 7.3           | P                                   | 23.1  | P | 13.1  |
| Electrical machinery            | 18.7               | 7.9           | 6.0                | 0.6           | -0.6               | 6.4           | 9.5                | 17.2          | P                  | 15.8          | P                                   | 6.3           | P                                   | 5.9   | P | -9.9  |
| Transportation equipment        | 5.3                | 5.4           | 1.8                | 4.6           | 6.0                | 5.4           | 1.8                | 9.3           | P                  | 6.4           | P                                   | 4.6           | P                                   | 4.9   | P | -1.5  |
| Precision instruments           | 27.3               | 36.4          | 15.4               | 7.7           | -9.1               | 45.5          | 18.2               | 18.2          | P                  | 7.7           | P                                   | -10.5         | P                                   | 7.7   | P | 0.0   |
| Other                           | 14.0               | 14.6          | 10.2               | 4.0           | 21.3               | 12.8          | 9.7                | 11.7          | P                  | -3.5          | P                                   | -13.2         | P                                   | 1.8   | P | 5.3   |

| Number of employees             | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |               |                                     |       |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|---------------|-------------------------------------|-------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |               |                                     |       |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Prospect                            | Prospect      |                                     |       |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Jul-Sep. 2007 | DI points compared to previous term | Oct-Dec. 2007 | DI points compared to previous term |       |   |       |
| Manufacturing industry in total | 9.9                | 4.0           | 3.1                | 3.6           | 3.1                | 5.8           | 8.1                | 10.7          | P                  | 8.4           | P                                   | 0.3           | P                                   | 4.6   | P | -3.8  |
| Food and tobacco                | 23.5               | 35.7          | 0.0                | 26.7          | 6.2                | 7.7           | 0.0                | 23.1          | P                  | 22.2          | P                                   | 22.2          | P                                   | 26.7  | P | 4.5   |
| Textiles                        | -16.2              | -13.5         | -11.4              | -13.9         | -11.8              | -8.8          | 8.8                | 0.0           | P                  | -2.8          | P                                   | -11.6         | P                                   | -8.3  | P | -5.5  |
| Wood, pulp and paper products   | 30.0               | 30.0          | 10.0               | 10.0          | 0.0                | 10.0          | 18.2               | 18.2          | P                  | 33.3          | P                                   | 15.1          | P                                   | 25.0  | P | -8.3  |
| Chemicals                       | 2.4                | -2.5          | -1.2               | 0.0           | 4.9                | 2.4           | 6.3                | 2.5           | P                  | 5.3           | P                                   | -1.0          | P                                   | 0.0   | P | -5.3  |
| Ceramics, stone and clay        | -5.0               | -15.0         | 20.0               | 0.0           | 0.0                | 0.0           | 0.0                | 11.8          | P                  | 4.8           | P                                   | 4.8           | P                                   | -4.8  | P | -9.6  |
| Iron and steel                  | 0.0                | -13.7         | -9.1               | 0.0           | 0.0                | 5.3           | 4.6                | 14.3          | P                  | 12.5          | P                                   | 7.9           | P                                   | 12.5  | P | 0.0   |
| Non-ferrous metals              | 14.8               | 4.3           | 4.1                | -10.5         | 0.0                | 0.0           | 18.5               | 0.0           | P                  | 4.0           | P                                   | -14.5         | P                                   | 8.0   | P | 4.0   |
| Metals                          | 33.3               | 16.6          | 22.2               | 23.5          | 10.5               | 15.8          | 26.3               | 31.6          | P                  | 36.8          | P                                   | 10.5          | P                                   | 10.5  | P | -26.3 |
| Industrial machinery            | 22.2               | 25.0          | 17.0               | 20.0          | 13.0               | 22.2          | 15.2               | 15.5          | P                  | 12.9          | P                                   | -2.3          | P                                   | 3.7   | P | -9.2  |
| Electrical machinery            | 8.4                | -3.3          | 0.0                | 0.9           | 0.5                | 3.0           | 5.3                | 11.1          | P                  | -1.5          | P                                   | -6.8          | P                                   | -4.6  | P | -3.1  |
| Transportation equipment        | 16.5               | 17.0          | 12.5               | 8.3           | 6.4                | 12.4          | 10.9               | 14.8          | P                  | 17.4          | P                                   | 6.5           | P                                   | 23.1  | P | 5.7   |
| Precision instruments           | 33.3               | -8.4          | 0.0                | -7.7          | 16.7               | 25.0          | 0.0                | 0.0           | P                  | -7.7          | P                                   | -7.7          | P                                   | -23.1 | P | -15.4 |
| Other                           | 4.6                | 4.5           | -9.8               | 1.7           | 0.0                | -3.2          | 3.1                | 7.8           | P                  | 8.7           | P                                   | 5.6           | P                                   | -7.3  | P | -16.0 |

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

|  | Purpose-oriented percentage |                |                |                |                |                                     |
|--|-----------------------------|----------------|----------------|----------------|----------------|-------------------------------------|
|  | 2006 Apr.-Jun.              | 2006 Jul.-Sep. | 2006 Oct.-Dec. | 2007 Jan.-Mar. | 2007 Apr.-Jun. |                                     |
|  | Prospect                    | Prospect       | Prospect       | Prospect       | Prospect       | DI points compared to previous term |
|  | Oct.-Dec. 2006              | Jan.-Mar. 2007 | Apr.-Jun. 2007 | Jul.-Sep. 2007 | Oct.-Dec. 2007 |                                     |
| Productive capacity reinforcement          | 66.1                        | 64.1           | 68.1           | 62.1           | P 61.0         | P -1.1                              |
| Updating and repair                        | 32.3                        | 41.0           | 32.6           | 36.4           | P 35.5         | P -0.9                              |
| Rationalization and Increase in efficiency | 22.8                        | 24.8           | 25.9           | 25.7           | P 24.8         | P -0.9                              |
| Others                                     | 6.3                         | 10.3           | 4.4            | 6.4            | P 8.5          | P 2.1                               |

**II – 2. Prospect breakdown list NIES3**

(Unit:%points)

| Sales                           | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |                                     |                                     |      |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|-------------------------------------|-------------------------------------|------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |                                     |                                     |      |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect                            | DI points compared to previous term |      |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007                       | DI points compared to previous term |                                     |      |   |       |
| Manufacturing industry in total | 15.9               | 19.9          | 15.3               | 6.7           | -3.2               | 17.5          | 14.9               | 18.9          | P                  | 19.3          | P                                   | 4.4                                 | P                                   | 13.7 | P | -5.6  |
| Food and tobacco                | 60.0               | 55.6          | 55.6               | 55.6          | 20.0               | 50.0          | 25.0               | 25.0          | P                  | 44.4          | P                                   | 19.4                                | P                                   | 22.2 | P | -22.2 |
| Textiles                        | 0.0                | 12.5          | 0.0                | 0.0           | 0.0                | 14.3          | -14.3              | 0.0           | P                  | 0.0           | P                                   | 14.3                                | P                                   | 0.0  | P | 0.0   |
| Wood, pulp and paper products   | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P                                   | 0.0  | P | 0.0   |
| Chemicals                       | 6.4                | 27.6          | 34.6               | 23.6          | 10.9               | 20.0          | 20.0               | 22.4          | P                  | 34.1          | P                                   | 14.1                                | P                                   | 34.1 | P | 0.0   |
| Ceramics, stone and clay        | -11.1              | -11.1         | 33.3               | 0.0           | -40.0              | 40.0          | 62.5               | 12.5          | P                  | 16.6          | P                                   | -45.9                               | P                                   | 33.3 | P | 16.7  |
| Iron and steel                  | 40.0               | 0.0           | 0.0                | 25.0          | 25.0               | 25.0          | 20.0               | 0.0           | P                  | 20.0          | P                                   | 0.0                                 | P                                   | 40.0 | P | 20.0  |
| Non-ferrous metals              | 80.0               | 77.8          | 44.4               | 37.5          | 0.0                | 25.0          | 44.4               | 25.0          | P                  | 44.5          | P                                   | 0.1                                 | P                                   | 33.3 | P | -11.2 |
| Metals                          | 37.5               | 37.5          | 28.6               | 0.0           | -12.5              | 25.0          | 16.7               | 50.0          | P                  | 33.3          | P                                   | 16.6                                | P                                   | 22.2 | P | -11.1 |
| Industrial machinery            | 13.1               | 17.4          | 13.8               | -10.7         | -11.1              | 28.0          | 11.5               | 25.0          | P                  | 16.0          | P                                   | 4.5                                 | P                                   | 8.3  | P | -7.7  |
| Electrical machinery            | 14.3               | 11.1          | 2.5                | 0.0           | -13.9              | 1.3           | 7.6                | 15.6          | P                  | 18.8          | P                                   | 11.2                                | P                                   | -2.9 | P | -21.7 |
| Transportation equipment        | 0.0                | 19.4          | 6.7                | 3.7           | 6.9                | 33.3          | 13.3               | 21.4          | P                  | -3.1          | P                                   | -16.4                               | P                                   | -3.3 | P | -0.2  |
| Precision instruments           | 62.5               | 12.5          | -25.0              | -25.0         | 0.0                | 0.0           | -12.5              | 25.0          | P                  | 12.5          | P                                   | 25.0                                | P                                   | 0.0  | P | -12.5 |
| Other                           | 5.5                | 16.6          | 17.7               | 0.0           | 6.2                | 12.4          | 25.0               | 0.0           | P                  | 7.7           | P                                   | -17.3                               | P                                   | 46.2 | P | 38.5  |

| Exports to countries other than Japan | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |                                     |                                     |       |   |       |
|---------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|-------------------------------------|-------------------------------------|-------|---|-------|
|                                       | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |                                     |                                     |       |   |       |
|                                       | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect                            | DI points compared to previous term |       |   |       |
|                                       | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007                       | DI points compared to previous term |                                     |       |   |       |
| Manufacturing industry in total       | 5.3                | 9.1           | 4.6                | 6.3           | -11.3              | 6.0           | 1.7                | 12.7          | P                  | 9.5           | P                                   | 7.8                                 | P                                   | 8.0   | P | -1.5  |
| Food and tobacco                      | 57.1               | 57.1          | 28.6               | 57.1          | 28.6               | 57.1          | 50.0               | 33.3          | P                  | 40.0          | P                                   | -10.0                               | P                                   | 40.0  | P | 0.0   |
| Textiles                              | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 25.0          | 0.0                | 33.3          | P                  | 0.0           | P                                   | 0.0                                 | P                                   | 0.0   | P | 0.0   |
| Wood, pulp and paper products         | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P                                   | 0.0   | P | 0.0   |
| Chemicals                             | 3.1                | 18.1          | 19.4               | 27.8          | 3.2                | 6.4           | 3.1                | 12.9          | P                  | 14.8          | P                                   | 11.7                                | P                                   | 33.3  | P | 18.5  |
| Ceramics, stone and clay              | -33.3              | -33.3         | 0.0                | 20.0          | -80.0              | 0.0           | 50.0               | 16.7          | P                  | 50.0          | P                                   | 0.0                                 | P                                   | 33.3  | P | -16.7 |
| Iron and steel                        | 0.0                | 0.0           | 0.0                | 33.3          | 33.3               | 33.3          | 0.0                | 33.3          | P                  | 0.0           | P                                   | 0.0                                 | P                                   | 0.0   | P | 0.0   |
| Non-ferrous metals                    | 42.9               | 42.9          | 12.5               | 12.5          | -16.6              | 0.0           | 33.3               | 33.3          | P                  | 0.0           | P                                   | -33.3                               | P                                   | 0.0   | P | 0.0   |
| Metals                                | 50.0               | 33.3          | 0.0                | -16.6         | -16.7              | 33.3          | 0.0                | 25.0          | P                  | 25.0          | P                                   | 25.0                                | P                                   | 25.0  | P | 0.0   |
| Industrial machinery                  | 5.9                | 5.9           | 9.5                | 5.0           | -21.1              | 27.8          | 0.0                | 21.0          | P                  | 7.0           | P                                   | 26.0                                | P                                   | 16.6  | P | -9.7  |
| Electrical machinery                  | 4.6                | 6.2           | -3.2               | -3.2          | -16.7              | -1.5          | -6.3               | 7.8           | P                  | 2.3           | P                                   | 13.3                                | P                                   | -1.8  | P | -8.8  |
| Transportation equipment              | -12.0              | -4.5          | -8.7               | 10.0          | 4.8                | 0.0           | -8.0               | 4.4           | P                  | -18.5         | P                                   | -10.5                               | P                                   | -12.0 | P | 6.5   |
| Precision instruments                 | 0.0                | -14.3         | 0.0                | -16.7         | -16.6              | 0.0           | -14.3              | 14.3          | P                  | 0.0           | P                                   | 14.3                                | P                                   | -28.6 | P | -28.6 |
| Other                                 | -7.2               | 0.0           | 6.7                | -26.7         | -33.4              | -25.0         | 11.1               | 0.0           | P                  | 20.0          | P                                   | 8.9                                 | P                                   | 20.0  | P | 0.0   |

| Locally-made Sales              | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |                                     |                                     |      |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|-------------------------------------|-------------------------------------|------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |                                     |                                     |      |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect                            | DI points compared to previous term |      |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007                       | DI points compared to previous term |                                     |      |   |       |
| Manufacturing industry in total | 9.1                | 18.8          | 13.1               | 9.3           | -7.8               | 12.9          | 10.9               | 17.7          | P                  | 14.2          | P                                   | 3.3                                 | P                                   | 10.5 | P | -3.7  |
| Food and tobacco                | 55.6               | 62.5          | 62.5               | 37.5          | 22.2               | 55.6          | 12.5               | 37.5          | P                  | 57.1          | P                                   | 44.6                                | P                                   | 28.6 | P | -28.5 |
| Textiles                        | 0.0                | 12.5          | 0.0                | 0.0           | 0.0                | 0.0           | -14.3              | -14.3         | P                  | 0.0           | P                                   | 14.3                                | P                                   | 0.0  | P | 0.0   |
| Wood, pulp and paper products   | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P                                   | 0.0  | P | 0.0   |
| Chemicals                       | 2.7                | 18.4          | 24.4               | 22.0          | 0.0                | 25.0          | 22.5               | 13.2          | P                  | 3.2           | P                                   | -19.3                               | P                                   | 16.1 | P | 12.9  |
| Ceramics, stone and clay        | -33.4              | -33.4         | 40.0               | 40.0          | -80.0              | 20.0          | 57.1               | 14.3          | P                  | 16.7          | P                                   | -40.4                               | P                                   | 33.3 | P | 16.6  |
| Iron and steel                  | 0.0                | 0.0           | 0.0                | 33.3          | 0.0                | 0.0           | 0.0                | 33.3          | P                  | 0.0           | P                                   | 0.0                                 | P                                   | 25.0 | P | 25.0  |
| Non-ferrous metals              | 85.7               | 85.7          | 42.9               | 42.9          | 0.0                | 0.0           | 20.0               | 20.0          | P                  | 50.0          | P                                   | 30.0                                | P                                   | 16.6 | P | -33.4 |
| Metals                          | 0.0                | 12.5          | 0.0                | 0.0           | -16.6              | 16.7          | 40.0               | 40.0          | P                  | 33.3          | P                                   | -6.7                                | P                                   | 22.2 | P | -11.1 |
| Industrial machinery            | -5.6               | 5.5           | 0.0                | 10.0          | -21.0              | 16.7          | 15.0               | 21.0          | P                  | 9.5           | P                                   | -5.5                                | P                                   | 15.0 | P | 5.5   |
| Electrical machinery            | 10.8               | 16.7          | 8.7                | -1.5          | -14.5              | 0.0           | 0.0                | 16.4          | P                  | 22.3          | P                                   | 22.3                                | P                                   | 0.0  | P | -22.3 |
| Transportation equipment        | 0.0                | 20.7          | 3.6                | 8.0           | -7.7               | 25.0          | 14.3               | 27.0          | P                  | 10.0          | P                                   | -4.3                                | P                                   | 7.1  | P | -2.9  |
| Precision instruments           | 12.5               | 12.5          | 0.0                | 0.0           | 14.3               | 14.3          | -12.5              | 12.5          | P                  | 12.5          | P                                   | 25.0                                | P                                   | 12.5 | P | 0.0   |
| Other                           | 6.3                | 12.5          | 11.8               | -5.9          | 15.4               | 0.0           | 9.1                | 10.0          | P                  | -23.1         | P                                   | -32.2                               | P                                   | 15.4 | P | 38.5  |

| Acquisition of tangible fixed assets | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |                                     |                                     |       |   |       |
|--------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|-------------------------------------|-------------------------------------|-------|---|-------|
|                                      | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |                                     |                                     |       |   |       |
|                                      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect                            | DI points compared to previous term |       |   |       |
|                                      | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007                       | DI points compared to previous term |                                     |       |   |       |
| Manufacturing industry in total      | 14.4               | 9.9           | 12.9               | 7.1           | 9.5                | 7.7           | 12.6               | 9.6           | P                  | 22.1          | P                                   | 9.5                                 | P                                   | 6.1   | P | -16.0 |
| Food and tobacco                     | 37.5               | 44.4          | 57.1               | 42.9          | 50.0               | 50.0          | 28.6               | 28.6          | P                  | 28.6          | P                                   | 0.0                                 | P                                   | 28.6  | P | 0.0   |
| Textiles                             | 0.0                | 0.0           | 0.0                | -40.0         | 25.0               | 0.0           | -25.0              | -33.3         | P                  | 33.3          | P                                   | 58.3                                | P                                   | -33.3 | P | -66.6 |
| Wood, pulp and paper products        | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P                                   | 0.0   | P | 0.0   |
| Chemicals                            | 13.8               | 13.5          | 2.4                | 17.1          | 2.7                | 2.8           | 10.0               | 8.1           | P                  | 19.4          | P                                   | 9.4                                 | P                                   | 5.7   | P | -13.7 |
| Ceramics, stone and clay             | 14.3               | 28.6          | 20.0               | 40.0          | 25.0               | 0.0           | 28.6               | 28.6          | P                  | 20.0          | P                                   | -8.6                                | P                                   | 20.0  | P | 0.0   |
| Iron and steel                       | 25.0               | 25.0          | 0.0                | 33.3          | 0.0                | 0.0           | 33.3               | 0.0           | P                  | 50.0          | P                                   | 16.7                                | P                                   | 0.0   | P | -50.0 |
| Non-ferrous metals                   | -33.3              | -37.5         | 50.0               | 42.8          | 25.0               | 57.1          | 0.0                | -28.6         | P                  | -14.3         | P                                   | -14.3                               | P                                   | 14.3  | P | 28.6  |
| Metals                               | -28.6              | 0.0           | 0.0                | 14.3          | -12.5              | -12.5         | 40.0               | 20.0          | P                  | 25.0          | P                                   | -15.0                               | P                                   | 25.0  | P | 0.0   |
| Industrial machinery                 | 29.4               | 16.7          | 5.0                | 22.8          | 0.0                | 20.0          | 16.6               | 27.7          | P                  | 15.0          | P                                   | -1.6                                | P                                   | 19.0  | P | 4.0   |
| Electrical machinery                 | 19.4               | 7.1           | 11.5               | -7.2          | 14.7               | 1.5           | 5.8                | 10.0          | P                  | 21.4          | P                                   | 15.6                                | P                                   | 4.9   | P | -16.5 |
| Transportation equipment             | 10.4               | 11.6          | 15.4               | 0.0           | 8.0                | 12.5          | 22.2               | 12.0          | P                  | 35.7          | P                                   | 13.5                                | P                                   | 7.7   | P | -28.0 |
| Precision instruments                | 12.5               | 0.0           | 25.0               | 0.0           | -57.1              | -28.6         | 0.0                | -28.6         | P                  | 12.5          | P                                   | 12.5                                | P                                   | -50.0 | P | -62.5 |
| Other                                | 21.5               | 7.1           | 21.5               | 0.0           | 23.1               | 16.7          | 30.0               | 10.0          | P                  | 33.3          | P                                   | 3.3                                 | P                                   | -11.1 | P | -44.4 |

| Sales to Japan                  | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |               |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|---------------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |               |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Prospect                            | Prospect      |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Jul-Sep. 2007 | DI points compared to previous term | Oct-Dec. 2007 |
| Manufacturing industry in total | 7.8                | 4.5           | 3.4                | 2.5           | 7.1                | 1.1           | 3.2                | 7.2           | P 6.0              | P 2.8         | P 0.0                               | P -6.0        |
| Food and tobacco                | 33.3               | 33.3          | 28.6               | 28.6          | 28.6               | 28.6          | 16.7               | 16.7          | P 16.7             | P 0.0         | P 0.0                               | P -16.7       |
| Textiles                        | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P 0.0              | P 0.0         | P 0.0                               | P 0.0         |
| Wood, pulp and paper products   | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P 0.0              | P 0.0         | P 0.0                               | P 0.0         |
| Chemicals                       | 3.2                | -3.1          | 5.7                | 11.4          | 13.3               | 3.2           | 0.0                | 6.3           | P 20.7             | P 20.7        | P 10.4                              | P -10.3       |
| Ceramics, stone and clay        | -16.7              | 0.0           | 20.0               | 0.0           | -12.5              | 0.0           | 16.6               | -16.7         | P -25.0            | P -41.6       | P 0.0                               | P 25.0        |
| Iron and steel                  | 33.3               | 33.3          | 0.0                | 33.3          | 33.3               | 33.3          | 0.0                | 0.0           | P 100.0            | P 100.0       | P 50.0                              | P -50.0       |
| Non-ferrous metals              | 37.5               | 37.5          | 12.5               | 12.5          | 0.0                | -16.7         | 20.0               | 20.0          | P -16.6            | P -36.6       | P -50.0                             | P -33.4       |
| Metals                          | 14.3               | 14.3          | 40.0               | -20.0         | 0.0                | 33.3          | -50.0              | 0.0           | P 0.0              | P 50.0        | P 14.3                              | P 14.3        |
| Industrial machinery            | 11.8               | 0.0           | 5.0                | 5.2           | -5.0               | 10.5          | 5.3                | 5.5           | P 10.5             | P 5.2         | P 5.5                               | P -5.0        |
| Electrical machinery            | 8.4                | 4.2           | -1.5               | -3.0          | 5.9                | -5.9          | -1.6               | 9.6           | P 11.8             | P 13.4        | P -3.3                              | P -15.1       |
| Transportation equipment        | 0.0                | 7.4           | 3.7                | 4.2           | 16.0               | -4.3          | 10.7               | -3.9          | P -17.3            | P -28.0       | P -7.4                              | P 9.9         |
| Precision instruments           | 37.5               | 0.0           | -25.0              | -12.5         | -14.3              | 14.3          | 12.5               | 50.0          | P 25.0             | P 12.5        | P 12.5                              | P -12.5       |
| Other                           | -13.4              | -13.4         | 0.0                | -6.6          | 16.6               | -8.3          | 10.0               | 0.0           | P 0.0              | P -10.0       | P 0.0                               | P 0.0         |

| Number of employees             | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |               |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|---------------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |               |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Prospect                            | Prospect      |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Jul-Sep. 2007 | DI points compared to previous term | Oct-Dec. 2007 |
| Manufacturing industry in total | 6.2                | 2.4           | 1.2                | 0.8           | 0.4                | 0.4           | -0.4               | 1.3           | P 0.8              | P 1.2         | P 1.7                               | P 0.9         |
| Food and tobacco                | 10.0               | 20.0          | 10.0               | 20.0          | 20.0               | 30.0          | 11.1               | 11.1          | P 0.0              | P -11.1       | P 11.1                              | P 11.1        |
| Textiles                        | 12.5               | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | -14.3              | 0.0           | P 0.0              | P 14.3        | P 0.0                               | P 0.0         |
| Wood, pulp and paper products   | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P 0.0              | P 0.0         | P 0.0                               | P 0.0         |
| Chemicals                       | 10.6               | 8.3           | 3.9                | 6.0           | 0.0                | 4.5           | 4.0                | 0.0           | P 2.4              | P -1.6        | P 4.9                               | P 2.5         |
| Ceramics, stone and clay        | 22.2               | 22.2          | 16.7               | 16.7          | 10.0               | 0.0           | 14.3               | 28.6          | P 18.2             | P 3.9         | P 9.1                               | P -9.1        |
| Iron and steel                  | -25.0              | -25.0         | 0.0                | 0.0           | 0.0                | 0.0           | 20.0               | 0.0           | P 20.0             | P 0.0         | P 0.0                               | P -20.0       |
| Non-ferrous metals              | 30.0               | 33.3          | 11.1               | 12.5          | 0.0                | 28.6          | -11.1              | 12.5          | P 11.1             | P 22.2        | P 33.3                              | P 22.2        |
| Metals                          | 12.5               | -12.5         | -14.3              | -33.3         | -14.3              | -14.3         | 0.0                | 0.0           | P -11.1            | P -11.1       | P -22.2                             | P -11.1       |
| Industrial machinery            | 13.0               | 0.0           | 0.0                | 0.0           | 0.0                | 3.7           | 0.0                | -4.0          | P 0.0              | P 0.0         | P 0.0                               | P 0.0         |
| Electrical machinery            | 2.5                | -6.2          | 0.0                | -1.3          | -1.3               | -3.9          | 3.8                | 1.3           | P 3.0              | P -0.8        | P 3.0                               | P 0.0         |
| Transportation equipment        | 3.1                | 3.3           | 3.2                | -3.6          | 0.0                | 0.0           | -17.2              | 0.0           | P -9.7             | P 7.5         | P -6.9                              | P 2.8         |
| Precision instruments           | 0.0                | 0.0           | -12.5              | -25.0         | -28.6              | -28.6         | -37.5              | -25.0         | P 0.0              | P 37.5        | P -12.5                             | P -12.5       |
| Other                           | -11.7              | 6.3           | -5.6               | 5.9           | 12.6               | -6.3          | 8.3                | 8.3           | P -8.3             | P -16.6       | P 0.0                               | P 8.3         |

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit : %)

|  | Purpose-oriented percentage |                         |                         |                         |                         |                                     |
|--|-----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------------------|
|  | 2006 Apr.-Jun.              | 2006 Jul.-Sep.          | 2006 Oct.-Dec.          | 2007 Jan.-Mar.          | 2007 Apr.-Jun.          |                                     |
|  | Prospect Oct.-Dec. 2006     | Prospect Jan.-Mar. 2007 | Prospect Apr.-Jun. 2007 | Prospect Jul.-Sep. 2007 | Prospect Oct.-Dec. 2007 | DI points compared to previous term |
| Productive capacity reinforcement          | 62.5                        | 68.3                    | 61.3                    | 58.8                    | P 60.0                  | P 1.2                               |
| Updating and repair                        | 37.5                        | 43.9                    | 51.6                    | 44.1                    | P 30.0                  | P -14.1                             |
| Rationalization and Increase in efficiency | 27.5                        | 17.1                    | 29.0                    | 26.5                    | P 30.0                  | P 3.5                               |
| Others                                     | 5.0                         | 7.3                     | 6.5                     | 11.8                    | P 13.3                  | P 1.5                               |

**II – 2. Prospect breakdown list China (including Hong Kong)**

(Unit:%points)

| Sales                           | D 1                |               |                    |               |                    |               |                    |               |                    |               |               |                                     |   |      |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|---------------|-------------------------------------|---|------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |               |                                     |   |      |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Prospect      | DI points compared to previous term |   |      |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007 | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total | 36.4               | 32.0          | 23.2               | 18.9          | 9.8                | 28.4          | 30.7               | 33.5          | P                  | 31.0          | P             | 0.3                                 | P | 28.7 | P | -2.3  |
| Food and tobacco                | 20.6               | 11.8          | 2.9                | 8.8           | 41.2               | 44.2          | 12.4               | 34.4          | P                  | 26.8          | P             | 14.4                                | P | 19.5 | P | -7.3  |
| Textiles                        | 41.3               | 17.8          | 2.5                | 5.1           | -5.8               | 13.6          | 11.8               | 26.4          | P                  | 21.6          | P             | 9.8                                 | P | 4.1  | P | -17.5 |
| Wood, pulp and paper products   | 58.8               | 64.7          | 53.3               | 40.0          | -13.3              | 46.6          | 22.2               | 22.2          | P                  | 30.0          | P             | 7.8                                 | P | 30.0 | P | 0.0   |
| Chemicals                       | 57.6               | 52.1          | 41.5               | 40.0          | 20.8               | 47.2          | 46.5               | 45.5          | P                  | 54.4          | P             | 7.9                                 | P | 66.6 | P | 12.2  |
| Ceramics, stone and clay        | 5.3                | 10.6          | 17.6               | 5.9           | -15.8              | 21.1          | 22.2               | 44.4          | P                  | 17.8          | P             | -4.4                                | P | 42.8 | P | 25.0  |
| Iron and steel                  | 29.4               | 31.2          | 25.0               | 18.8          | 23.5               | 23.5          | 52.9               | 47.0          | P                  | 40.0          | P             | -12.9                               | P | 48.0 | P | 8.0   |
| Non-ferrous metals              | 42.9               | 57.2          | 35.7               | 23.1          | -8.4               | 25.0          | 42.9               | 50.0          | P                  | 39.2          | P             | -3.7                                | P | 47.9 | P | 8.7   |
| Metals                          | 43.7               | 50.0          | 22.2               | 26.7          | 50.0               | 55.5          | 31.6               | 33.3          | P                  | 38.5          | P             | 6.9                                 | P | 42.3 | P | 3.8   |
| Industrial machinery            | 19.7               | 24.7          | 28.1               | 31.9          | 27.2               | 36.8          | 44.3               | 36.2          | P                  | 38.7          | P             | -5.6                                | P | 26.1 | P | -12.6 |
| Electrical machinery            | 29.0               | 27.3          | 10.5               | 7.5           | -3.6               | 17.0          | 22.2               | 20.1          | P                  | 20.5          | P             | -1.7                                | P | 17.5 | P | -3.0  |
| Transportation equipment        | 51.6               | 41.9          | 46.2               | 41.8          | 38.1               | 37.9          | 38.4               | 45.6          | P                  | 33.8          | P             | -4.6                                | P | 32.7 | P | -1.1  |
| Precision instruments           | 34.7               | 19.2          | 12.0               | -8.0          | -25.9              | -11.1         | 27.3               | 41.0          | P                  | 40.6          | P             | 13.3                                | P | 25.0 | P | -15.6 |
| Other                           | 43.4               | 41.5          | 47.3               | 23.2          | -1.7               | 45.3          | 45.0               | 46.6          | P                  | 33.8          | P             | -11.2                               | P | 33.9 | P | 0.1   |

| Exports to countries other than Japan | D 1                |               |                    |               |                    |               |                    |               |                    |               |               |                                     |   |      |   |       |
|---------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|---------------|-------------------------------------|---|------|---|-------|
|                                       | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |               |                                     |   |      |   |       |
|                                       | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Prospect      | DI points compared to previous term |   |      |   |       |
|                                       | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007 | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total       | 19.6               | 15.1          | 3.5                | 4.2           | -2.8               | 8.4           | 14.7               | 16.5          | P                  | 12.2          | P             | -2.5                                | P | 7.8  | P | -4.4  |
| Food and tobacco                      | -17.6              | -5.8          | -6.3               | 6.3           | 14.3               | 28.6          | -6.6               | 26.7          | P                  | 19.1          | P             | 25.7                                | P | 9.5  | P | -9.6  |
| Textiles                              | 12.8               | 0.0           | -5.1               | -7.5          | 0.0                | 18.9          | 18.8               | 21.9          | P                  | 13.2          | P             | -5.6                                | P | -5.3 | P | -18.5 |
| Wood, pulp and paper products         | 20.0               | 26.7          | 0.0                | 0.0           | 0.0                | 7.7           | 40.0               | 40.0          | P                  | 25.0          | P             | -15.0                               | P | 25.0 | P | 0.0   |
| Chemicals                             | 33.4               | 32.6          | 21.3               | 27.7          | 22.9               | 16.7          | 33.3               | 31.7          | P                  | 30.5          | P             | -2.8                                | P | 25.0 | P | -5.5  |
| Ceramics, stone and clay              | 27.3               | 27.3          | 0.0                | 0.0           | -14.3              | -7.1          | 0.0                | -6.2          | P                  | -5.3          | P             | -5.3                                | P | 0.0  | P | 5.3   |
| Iron and steel                        | 0.0                | -8.3          | -8.3               | -8.3          | -6.3               | -6.3          | 17.6               | 11.7          | P                  | -5.0          | P             | -22.6                               | P | 0.0  | P | 5.0   |
| Non-ferrous metals                    | 50.0               | 30.0          | 20.0               | 0.0           | -25.0              | 25.0          | 30.0               | 10.0          | P                  | 18.2          | P             | -11.8                               | P | 27.3 | P | 9.1   |
| Metals                                | 0.0                | 0.0           | 20.0               | 0.0           | 25.0               | 25.0          | 0.0                | 0.0           | P                  | 15.4          | P             | 15.4                                | P | 23.1 | P | 7.7   |
| Industrial machinery                  | 11.6               | 21.0          | 4.4                | 14.6          | 6.5                | 15.2          | 12.7               | 25.5          | P                  | 3.9           | P             | -8.8                                | P | 7.8  | P | 3.9   |
| Electrical machinery                  | 25.0               | 18.7          | 1.6                | 4.3           | -6.2               | 6.2           | 11.3               | 9.6           | P                  | 13.9          | P             | 2.6                                 | P | 2.2  | P | -11.7 |
| Transportation equipment              | 9.9                | 7.2           | 1.5                | 4.6           | -3.8               | 1.3           | 11.1               | 11.3          | P                  | 1.0           | P             | -10.1                               | P | 5.3  | P | 4.3   |
| Precision instruments                 | 22.2               | -11.1         | -16.6              | -27.8         | -40.0              | -35.0         | 21.0               | 26.3          | P                  | 24.0          | P             | 3.0                                 | P | 4.0  | P | -20.0 |
| Other                                 | 30.4               | 21.8          | 19.3               | -7.7          | -20.0              | 30.8          | 25.9               | 37.0          | P                  | 19.5          | P             | -6.4                                | P | 26.8 | P | 7.3   |

| Locally-made Sales              | D 1                |               |                    |               |                    |               |                    |               |                    |               |               |                                     |   |      |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|---------------|-------------------------------------|---|------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |               |                                     |   |      |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Prospect      | DI points compared to previous term |   |      |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007 | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total | 33.0               | 28.9          | 21.8               | 19.7          | 8.4                | 24.7          | 29.6               | 29.6          | P                  | 28.8          | P             | -0.8                                | P | 28.6 | P | -0.2  |
| Food and tobacco                | 25.0               | 25.0          | 21.8               | 13.0          | 50.0               | 29.2          | 18.2               | 50.0          | P                  | 20.0          | P             | 1.8                                 | P | 28.0 | P | 8.0   |
| Textiles                        | 33.3               | 16.4          | -3.4               | 0.0           | -3.7               | 11.1          | 9.4                | 20.8          | P                  | 14.3          | P             | 4.9                                 | P | 1.7  | P | -12.6 |
| Wood, pulp and paper products   | 52.9               | 58.8          | 50.0               | 20.0          | -26.7              | 46.6          | 25.0               | 25.0          | P                  | 30.0          | P             | 5.0                                 | P | 30.0 | P | 0.0   |
| Chemicals                       | 58.6               | 50.8          | 44.6               | 50.7          | 12.9               | 42.1          | 43.6               | 44.4          | P                  | 51.6          | P             | 8.0                                 | P | 57.2 | P | 5.6   |
| Ceramics, stone and clay        | 7.1                | 0.0           | 0.0                | -7.2          | -23.1              | 7.7           | 28.6               | 21.5          | P                  | 21.8          | P             | -6.8                                | P | 34.8 | P | 13.0  |
| Iron and steel                  | 31.3               | 37.5          | 26.7               | 13.3          | 20.0               | 20.0          | 52.9               | 47.0          | P                  | 41.7          | P             | -11.2                               | P | 50.0 | P | 8.3   |
| Non-ferrous metals              | 46.1               | 53.8          | 53.8               | 33.4          | -18.2              | 9.1           | 46.1               | 38.4          | P                  | 42.8          | P             | -3.3                                | P | 47.6 | P | 4.8   |
| Metals                          | 72.7               | 72.7          | 71.4               | 46.1          | 50.0               | 71.4          | 33.3               | 42.9          | P                  | 73.6          | P             | 40.3                                | P | 68.4 | P | -5.2  |
| Industrial machinery            | 21.0               | 30.4          | 17.5               | 22.8          | 19.0               | 29.3          | 36.0               | 17.7          | P                  | 35.9          | P             | -0.1                                | P | 30.8 | P | -5.1  |
| Electrical machinery            | 19.8               | 16.9          | 2.5                | 8.0           | -4.8               | 11.2          | 18.6               | 14.3          | P                  | 14.9          | P             | -3.7                                | P | 12.5 | P | -2.4  |
| Transportation equipment        | 47.5               | 41.3          | 46.9               | 41.6          | 35.2               | 41.6          | 39.3               | 45.5          | P                  | 32.2          | P             | -7.1                                | P | 39.7 | P | 7.5   |
| Precision instruments           | 33.4               | 4.8           | 10.5               | -5.2          | -9.1               | -4.6          | 25.0               | 40.0          | P                  | 35.8          | P             | 10.8                                | P | 25.0 | P | -10.8 |
| Other                           | 42.2               | 37.8          | 44.0               | 24.0          | 2.0                | 36.4          | 46.2               | 46.1          | P                  | 29.8          | P             | -16.4                               | P | 28.1 | P | -1.7  |

| Acquisition of tangible fixed assets | D 1                |               |                    |               |                    |               |                    |               |                    |               |               |                                     |   |      |   |       |
|--------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|---------------|-------------------------------------|---|------|---|-------|
|                                      | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |               |                                     |   |      |   |       |
|                                      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Prospect      | DI points compared to previous term |   |      |   |       |
|                                      | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007 | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total      | 20.5               | 15.1          | 14.3               | 13.3          | 9.7                | 16.0          | 19.2               | 18.2          | P                  | 19.5          | P             | 0.3                                 | P | 18.5 | P | -1.0  |
| Food and tobacco                     | 34.6               | 7.7           | 22.8               | 4.8           | 18.2               | 36.4          | 21.8               | 26.1          | P                  | 10.7          | P             | -11.1                               | P | 3.7  | P | -7.0  |
| Textiles                             | 22.0               | 8.6           | 13.5               | 9.8           | -10.5              | 5.2           | 14.5               | 19.6          | P                  | 13.0          | P             | -1.5                                | P | -2.0 | P | -15.0 |
| Wood, pulp and paper products        | 29.4               | 29.4          | 20.0               | 0.0           | -6.6               | 13.4          | 11.1               | 22.2          | P                  | 0.0           | P             | -11.1                               | P | 10.0 | P | 10.0  |
| Chemicals                            | 15.1               | 7.5           | 13.1               | 17.4          | 8.8                | 25.4          | 26.9               | 23.8          | P                  | 15.3          | P             | -11.6                               | P | 20.0 | P | 4.7   |
| Ceramics, stone and clay             | 46.1               | 30.8          | 18.2               | 25.0          | 23.5               | 17.6          | 15.4               | 33.4          | P                  | 21.8          | P             | 6.4                                 | P | 36.0 | P | 14.2  |
| Iron and steel                       | 13.3               | 31.3          | 18.8               | 6.3           | 43.8               | 43.8          | 25.0               | 18.7          | P                  | 26.1          | P             | 1.1                                 | P | 31.8 | P | 5.7   |
| Non-ferrous metals                   | 0.0                | 18.2          | 46.1               | 30.8          | -10.0              | 18.2          | 41.7               | 41.6          | P                  | 47.3          | P             | 5.6                                 | P | 31.6 | P | -15.7 |
| Metals                               | 25.0               | 16.7          | 7.7                | 0.0           | 0.0                | 9.1           | -16.7              | -8.4          | P                  | 5.6           | P             | 22.3                                | P | 5.6  | P | 0.0   |
| Industrial machinery                 | 14.3               | 1.8           | 1.7                | 11.8          | 23.8               | 8.2           | 22.4               | 6.9           | P                  | 10.6          | P             | -11.8                               | P | 22.6 | P | 12.0  |
| Electrical machinery                 | 15.2               | 12.3          | 13.5               | 12.4          | 7.4                | 11.2          | 12.7               | 12.1          | P                  | 18.0          | P             | 5.3                                 | P | 15.5 | P | -2.5  |
| Transportation equipment             | 29.4               | 28.3          | 25.0               | 20.4          | 19.0               | 26.6          | 13.5               | 21.9          | P                  | 26.2          | P             | 12.7                                | P | 20.0 | P | -6.2  |
| Precision instruments                | 31.9               | 31.8          | 9.1                | 4.5           | -14.3              | 0.0           | 42.1               | 22.2          | P                  | 20.7          | P             | -21.4                               | P | 20.0 | P | -0.7  |
| Other                                | 23.9               | 17.5          | 6.3                | 14.6          | 8.2                | 15.6          | 42.0               | 31.4          | P                  | 32.8          | P             | -9.2                                | P | 32.2 | P | -0.6  |

| Sales to Japan                  | D 1                |               |                    |               |                    |               |                    |               |                    |               |                    |                                     |   |      |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|-------------------------------------|---|------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                    |                                     |   |      |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect                            |   |      |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007      | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total | 17.3               | 15.4          | 7.1                | 8.1           | -1.6               | 10.9          | 14.9               | 17.6          | P                  | 12.5          | P                  | -2.4                                | P | 9.6  | P | -2.9  |
| Food and tobacco                | 10.0               | 20.0          | -4.7               | -4.8          | 0.0                | 25.0          | 5.3                | 15.8          | P                  | 0.0           | P                  | -5.3                                | P | 4.0  | P | 4.0   |
| Textiles                        | 28.6               | 9.8           | 4.8                | 6.3           | -6.6               | 1.7           | 6.5                | 21.3          | P                  | 16.9          | P                  | 10.4                                | P | 3.1  | P | -13.8 |
| Wood, pulp and paper products   | 6.3                | 6.3           | 0.0                | 0.0           | 0.0                | 14.3          | 14.3               | 14.3          | P                  | 22.2          | P                  | 7.9                                 | P | 22.2 | P | 0.0   |
| Chemicals                       | 9.2                | 9.1           | 15.2               | 10.1          | 3.6                | 9.6           | 11.5               | 9.8           | P                  | 15.2          | P                  | 3.7                                 | P | 17.3 | P | 2.1   |
| Ceramics, stone and clay        | 22.2               | 22.2          | 22.2               | -11.1         | -23.1              | 15.4          | 12.5               | 18.7          | P                  | -9.1          | P                  | -21.6                               | P | 4.6  | P | 13.7  |
| Iron and steel                  | 9.1                | -18.2         | 0.0                | 0.0           | 0.0                | -7.1          | 6.2                | 6.2           | P                  | -11.7         | P                  | -17.9                               | P | -5.9 | P | 5.8   |
| Non-ferrous metals              | 38.5               | 61.5          | 7.1                | 15.4          | -25.0              | 16.7          | 23.1               | 23.1          | P                  | 15.7          | P                  | -7.4                                | P | 10.5 | P | -5.2  |
| Metals                          | 41.7               | 50.0          | 7.2                | 7.7           | 20.0               | 14.3          | 21.4               | 23.1          | P                  | 21.0          | P                  | -0.4                                | P | 21.1 | P | 0.1   |
| Industrial machinery            | 20.7               | 17.6          | 15.0               | 15.0          | 8.8                | 21.0          | 13.8               | 20.3          | P                  | 18.7          | P                  | 4.9                                 | P | 7.7  | P | -11.0 |
| Electrical machinery            | 15.0               | 16.1          | 1.9                | 11.1          | -1.6               | 11.9          | 14.3               | 12.1          | P                  | 9.8           | P                  | -4.5                                | P | 8.8  | P | -1.0  |
| Transportation equipment        | 12.5               | 8.5           | 7.1                | 5.8           | 7.1                | 2.4           | 16.9               | 19.8          | P                  | 6.6           | P                  | -10.3                               | P | 8.8  | P | 2.2   |
| Precision instruments           | 28.6               | 23.8          | 5.0                | -10.0         | -39.2              | -13.1         | 15.0               | 30.0          | P                  | 44.9          | P                  | 29.9                                | P | 17.2 | P | -27.7 |
| Other                           | 14.7               | 17.0          | 20.4               | 9.1           | -9.1               | 31.0          | 32.0               | 32.0          | P                  | 17.7          | P                  | -14.3                               | P | 15.7 | P | -2.0  |

| Number of employees             | D 1                |               |                    |               |                    |               |                    |               |                    |               |                    |                                     |   |      |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|-------------------------------------|---|------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                    |                                     |   |      |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect                            |   |      |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007      | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total | 19.3               | 15.6          | 12.5               | 10.5          | 13.7               | 16.0          | 16.5               | 15.1          | P                  | 18.1          | P                  | 1.6                                 | P | 16.0 | P | -2.1  |
| Food and tobacco                | 15.2               | 11.8          | 0.0                | 5.9           | 9.4                | 15.6          | 6.2                | 15.7          | P                  | 0.0           | P                  | -6.2                                | P | 2.5  | P | 2.5   |
| Textiles                        | 17.3               | 9.3           | 4.2                | 5.3           | 12.9               | 8.8           | 6.1                | 3.0           | P                  | 1.3           | P                  | -4.8                                | P | 2.8  | P | 1.5   |
| Wood, pulp and paper products   | -6.3               | -6.3          | 0.0                | 0.0           | 0.0                | 13.3          | 0.0                | 11.1          | P                  | 9.1           | P                  | 9.1                                 | P | 18.2 | P | 9.1   |
| Chemicals                       | 24.6               | 25.0          | 10.8               | 19.2          | 16.4               | 23.9          | 24.0               | 11.7          | P                  | 22.1          | P                  | -1.9                                | P | 19.0 | P | -3.1  |
| Ceramics, stone and clay        | 10.6               | 0.0           | -5.9               | -5.9          | 10.6               | 10.6          | 16.6               | 22.2          | P                  | 33.3          | P                  | 16.7                                | P | 22.2 | P | -11.1 |
| Iron and steel                  | 5.8                | 17.6          | 18.8               | 18.8          | 37.6               | 50.0          | 46.7               | 33.3          | P                  | 43.5          | P                  | -3.2                                | P | 39.2 | P | -4.3  |
| Non-ferrous metals              | 46.7               | 42.9          | 66.7               | 7.1           | 0.0                | 0.0           | 20.0               | 14.3          | P                  | 13.0          | P                  | -7.0                                | P | 17.4 | P | 4.4   |
| Metals                          | 26.6               | 26.6          | 11.8               | 13.3          | 22.2               | 27.7          | 21.1               | 22.2          | P                  | 23.1          | P                  | 2.0                                 | P | 11.5 | P | -11.6 |
| Industrial machinery            | 26.2               | 15.6          | 19.7               | 11.6          | 26.8               | 15.9          | 10.0               | 17.4          | P                  | 26.5          | P                  | 16.5                                | P | 20.9 | P | -5.6  |
| Electrical machinery            | 14.6               | 11.0          | 9.2                | 6.2           | 5.0                | 9.9           | 12.9               | 7.9           | P                  | 10.9          | P                  | -2.0                                | P | 9.8  | P | -1.1  |
| Transportation equipment        | 33.7               | 32.9          | 22.8               | 24.2          | 26.9               | 25.5          | 29.7               | 37.0          | P                  | 29.4          | P                  | -0.3                                | P | 30.2 | P | 0.8   |
| Precision instruments           | 12.5               | 4.1           | -4.5               | -18.2         | -7.7               | -7.7          | 12.5               | 8.3           | P                  | 21.9          | P                  | 9.4                                 | P | 3.2  | P | -18.7 |
| Other                           | 13.8               | 12.3          | 19.6               | 19.7          | 18.1               | 26.8          | 19.0               | 16.6          | P                  | 20.6          | P                  | 1.6                                 | P | 19.4 | P | -1.2  |

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

|  | Purpose-oriented percentage |                |                |                |                |                                     |
|--|-----------------------------|----------------|----------------|----------------|----------------|-------------------------------------|
|  | 2006 Apr.-Jun.              | 2006 Jul.-Sep. | 2006 Oct.-Dec. | 2007 Jan.-Mar. | 2007 Apr.-Jun. |                                     |
|  | Prospect                    | Prospect       | Prospect       | Prospect       | Prospect       | DI points compared to previous term |
|  | Oct.-Dec. 2006              | Jan.-Mar. 2007 | Apr.-Jun. 2007 | Jul.-Sep. 2007 | Oct.-Dec. 2007 |                                     |
| Productive capacity reinforcement          | 74.7                        | 73.4           | 76.1           | 72.8           | P 81.7         | P 8.9                               |
| Updating and repair                        | 20.9                        | 23.0           | 25.2           | 30.8           | P 18.3         | P -12.5                             |
| Rationalization and Increase in efficiency | 20.9                        | 23.7           | 22.1           | 29.0           | P 19.8         | P -9.2                              |
| Others                                     | 12.7                        | 7.9            | 6.7            | 4.1            | P 5.6          | P 1.5                               |

**II – 2. Prospect breakdown list Other asia**

(Unit:%points)

| Sales                           | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |          |   |       |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|----------|---|-------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |          |   |       |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect |   |       |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | DI points compared to previous term |          |   |       |   |       |
| Manufacturing industry in total | 37.8               | 37.5          | 28.1               | 26.4          | 31.3               | 41.4          | 32.3               | 38.1          | P                  | 34.3          | P                                   | 2.0      | P | 36.5  | P | 2.2   |
| Food and tobacco                | 66.7               | 66.7          | 66.7               | 66.7          | 66.7               | 0.0           | 33.3               | 33.3          | P                  | 33.3          | P                                   | 0.0      | P | 0.0   | P | -33.3 |
| Textiles                        | 40.0               | 40.0          | 40.0               | 20.0          | -40.0              | 80.0          | 0.0                | 50.0          | P                  | 57.1          | P                                   | 57.1     | P | 28.6  | P | -28.5 |
| Wood, pulp and paper products   | 33.3               | 33.3          | 33.3               | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 20.0          | P                                   | 20.0     | P | 20.0  | P | 0.0   |
| Chemicals                       | 40.0               | 55.6          | 66.7               | 44.5          | 20.0               | 50.0          | 60.0               | 20.0          | P                  | 33.3          | P                                   | -26.7    | P | 44.5  | P | 11.2  |
| Ceramics, stone and clay        | 0.0                | 0.0           | 0.0                | 25.0          | 25.0               | 25.0          | 20.0               | 40.0          | P                  | 40.0          | P                                   | 20.0     | P | 20.0  | P | -20.0 |
| Iron and steel                  | -25.0              | 25.0          | 0.0                | 0.0           | 100.0              | 0.0           | 100.0              | 100.0         | P                  | 50.0          | P                                   | -50.0    | P | 50.0  | P | 0.0   |
| Non-ferrous metals              | 0.0                | 0.0           | -100.0             | 0.0           | -100.0             | 100.0         | 100.0              | 0.0           | P                  | 0.0           | P                                   | -100.0   | P | 0.0   | P | 0.0   |
| Metals                          | -100.0             | 100.0         | 0.0                | 100.0         | 100.0              | 100.0         | 0.0                | 100.0         | P                  | -100.0        | P                                   | -100.0   | P | 100.0 | P | 200.0 |
| Industrial machinery            | 33.3               | 33.3          | 0.0                | -66.7         | 50.0               | 50.0          | 0.0                | 33.3          | P                  | 20.0          | P                                   | 20.0     | P | 20.0  | P | 0.0   |
| Electrical machinery            | 30.4               | 30.5          | 0.0                | 14.3          | 13.6               | 30.0          | 21.7               | 31.9          | P                  | 23.5          | P                                   | 1.8      | P | 31.3  | P | 7.8   |
| Transportation equipment        | 51.6               | 40.0          | 22.2               | 34.6          | 54.9               | 46.7          | 41.9               | 46.7          | P                  | 36.8          | P                                   | -5.1     | P | 36.1  | P | -0.7  |
| Precision instruments           | 75.0               | 50.0          | 100.0              | 50.0          | 50.0               | 75.0          | 100.0              | 25.0          | P                  | 80.0          | P                                   | -20.0    | P | 80.0  | P | 0.0   |
| Other                           | 50.0               | 33.3          | 71.4               | 33.3          | 25.0               | 28.6          | 0.0                | 57.1          | P                  | 30.0          | P                                   | 30.0     | P | 50.0  | P | 20.0  |

| Exports to countries other than Japan | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |          |   |       |   |       |
|---------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|----------|---|-------|---|-------|
|                                       | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |          |   |       |   |       |
|                                       | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect |   |       |   |       |
|                                       | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | DI points compared to previous term |          |   |       |   |       |
| Manufacturing industry in total       | 8.7                | 8.9           | 3.1                | 11.6          | 3.2                | 9.8           | 11.9               | 25.8          | P                  | 13.5          | P                                   | 1.6      | P | 22.2  | P | 8.7   |
| Food and tobacco                      | 0.0                | 0.0           | 0.0                | 0.0           | 50.0               | 50.0          | 50.0               | 50.0          | P                  | 0.0           | P                                   | -50.0    | P | 0.0   | P | 0.0   |
| Textiles                              | -25.0              | -25.0         | 0.0                | 0.0           | 0.0                | 0.0           | 25.0               | 25.0          | P                  | 25.0          | P                                   | 0.0      | P | 20.0  | P | -5.0  |
| Wood, pulp and paper products         | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0      | P | 0.0   | P | 0.0   |
| Chemicals                             | 25.0               | 42.9          | 33.3               | 33.3          | 40.0               | 40.0          | 37.5               | 37.5          | P                  | 40.0          | P                                   | 2.5      | P | 40.0  | P | 0.0   |
| Ceramics, stone and clay              | 0.0                | 0.0           | -50.0              | 50.0          | -50.0              | 50.0          | -33.3              | 66.7          | P                  | -33.3         | P                                   | 0.0      | P | 0.0   | P | 33.3  |
| Iron and steel                        | 0.0                | 0.0           | 0.0                | 0.0           | 100.0              | -100.0        | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0      | P | 0.0   | P | 0.0   |
| Non-ferrous metals                    | 0.0                | 0.0           | -100.0             | 0.0           | -100.0             | 100.0         | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0      | P | 0.0   | P | 0.0   |
| Metals                                | 100.0              | 100.0         | 100.0              | 100.0         | 100.0              | 100.0         | 0.0                | 100.0         | P                  | 0.0           | P                                   | 0.0      | P | 100.0 | P | 100.0 |
| Industrial machinery                  | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0      | P | 0.0   | P | 50.0  |
| Electrical machinery                  | 10.5               | 10.5          | 5.6                | 0.0           | -11.8              | 0.0           | 10.5               | 21.1          | P                  | 23.1          | P                                   | 12.6     | P | 23.1  | P | 0.0   |
| Transportation equipment              | 5.0                | 0.0           | -6.7               | 14.3          | 0.0                | 6.2           | 18.8               | 20.0          | P                  | 11.5          | P                                   | -7.3     | P | 20.8  | P | 9.3   |
| Precision instruments                 | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 100.0              | 100.0         | P                  | 0.0           | P                                   | -100.0   | P | 0.0   | P | 0.0   |
| Other                                 | 25.0               | 25.0          | 16.7               | 20.0          | 14.3               | 0.0           | -33.3              | 16.7          | P                  | 28.6          | P                                   | 61.9     | P | 28.6  | P | 0.0   |

| Locally-made Sales              | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |          |   |       |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|----------|---|-------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |          |   |       |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect |   |       |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | DI points compared to previous term |          |   |       |   |       |
| Manufacturing industry in total | 26.0               | 25.3          | 21.1               | 14.5          | 28.2               | 31.6          | 30.3               | 33.4          | P                  | 22.9          | P                                   | -7.4     | P | 26.3  | P | 3.4   |
| Food and tobacco                | 50.0               | 50.0          | 50.0               | 50.0          | 50.0               | 50.0          | 50.0               | 50.0          | P                  | 50.0          | P                                   | 0.0      | P | 0.0   | P | -50.0 |
| Textiles                        | 0.0                | 0.0           | 66.7               | -33.3         | 33.3               | 33.3          | 25.0               | 25.0          | P                  | 50.0          | P                                   | 25.0     | P | 25.0  | P | -25.0 |
| Wood, pulp and paper products   | 33.3               | 33.3          | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 20.0          | P                                   | 20.0     | P | 20.0  | P | 0.0   |
| Chemicals                       | 33.3               | 50.0          | 57.1               | 28.6          | 22.2               | 44.4          | 60.0               | 20.0          | P                  | 28.6          | P                                   | -31.4    | P | 28.6  | P | 0.0   |
| Ceramics, stone and clay        | 0.0                | 0.0           | 0.0                | 25.0          | 25.0               | 25.0          | 20.0               | 40.0          | P                  | 60.0          | P                                   | 40.0     | P | 40.0  | P | -20.0 |
| Iron and steel                  | -33.3              | 33.3          | 0.0                | 0.0           | 100.0              | -100.0        | 0.0                | 0.0           | P                  | 100.0         | P                                   | 100.0    | P | 100.0 | P | 0.0   |
| Non-ferrous metals              | 0.0                | 0.0           | 0.0                | 0.0           | -100.0             | 100.0         | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0      | P | 0.0   | P | 0.0   |
| Metals                          | 0.0                | 0.0           | 0.0                | 0.0           | 100.0              | 0.0           | 100.0              | 0.0           | P                  | -100.0        | P                                   | -200.0   | P | 100.0 | P | 200.0 |
| Industrial machinery            | 50.0               | 50.0          | 0.0                | -50.0         | 50.0               | 50.0          | 0.0                | 50.0          | P                  | 0.0           | P                                   | 0.0      | P | 0.0   | P | 0.0   |
| Electrical machinery            | 16.7               | 0.0           | -5.3               | 0.0           | 5.9                | 6.2           | 11.1               | 11.1          | P                  | 0.0           | P                                   | -11.1    | P | 0.0   | P | 0.0   |
| Transportation equipment        | 38.5               | 36.0          | 27.3               | 28.5          | 46.1               | 52.0          | 48.0               | 54.2          | P                  | 32.2          | P                                   | -15.8    | P | 34.5  | P | 2.3   |
| Precision instruments           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 100.0              | 100.0         | P                  | 0.0           | P                                   | -100.0   | P | 0.0   | P | 0.0   |
| Other                           | 50.0               | 50.0          | 75.0               | 50.0          | 28.6               | 28.6          | -16.6              | 50.0          | P                  | 0.0           | P                                   | 16.6     | P | 42.9  | P | 42.9  |

| Acquisition of tangible fixed assets | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |          |   |       |   |        |
|--------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|----------|---|-------|---|--------|
|                                      | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |          |   |       |   |        |
|                                      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect |   |       |   |        |
|                                      | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | DI points compared to previous term |          |   |       |   |        |
| Manufacturing industry in total      | 14.6               | 12.5          | 14.3               | 14.8          | 16.7               | 21.9          | 21.8               | 26.9          | P                  | 37.0          | P                                   | 15.2     | P | 31.1  | P | -5.9   |
| Food and tobacco                     | -33.3              | -33.3         | 0.0                | 0.0           | 100.0              | 0.0           | 50.0               | 50.0          | P                  | 0.0           | P                                   | -50.0    | P | 0.0   | P | 0.0    |
| Textiles                             | -25.0              | 25.0          | -50.0              | 0.0           | 0.0                | 25.0          | 50.0               | 50.0          | P                  | 66.7          | P                                   | 16.7     | P | 25.0  | P | -41.7  |
| Wood, pulp and paper products        | 33.3               | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0      | P | 0.0   | P | 0.0    |
| Chemicals                            | 37.5               | 37.5          | 0.0                | 25.0          | 0.0                | 25.0          | 16.7               | 16.7          | P                  | 40.0          | P                                   | 23.3     | P | 50.0  | P | 10.0   |
| Ceramics, stone and clay             | 33.3               | 33.3          | -50.0              | 33.3          | 33.3               | 33.3          | 25.0               | 50.0          | P                  | 25.0          | P                                   | 0.0      | P | 50.0  | P | 25.0   |
| Iron and steel                       | 25.0               | -25.0         | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0      | P | 0.0   | P | 0.0    |
| Non-ferrous metals                   | 0.0                | -100.0        | -100.0             | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 100.0         | P                                   | 100.0    | P | 0.0   | P | -100.0 |
| Metals                               | 100.0              | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 100.0              | 0.0           | P                  | 100.0         | P                                   | 0.0      | P | 100.0 | P | 0.0    |
| Industrial machinery                 | 0.0                | 50.0          | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 40.0          | P                                   | 40.0     | P | 40.0  | P | 0.0    |
| Electrical machinery                 | -4.6               | -13.7         | 42.1               | 10.5          | 19.0               | 0.0           | 10.5               | 21.1          | P                  | 40.0          | P                                   | 29.5     | P | 26.6  | P | -13.4  |
| Transportation equipment             | 30.0               | 27.6          | 26.9               | 4.2           | 33.4               | 31.0          | 24.2               | 28.6          | P                  | 38.3          | P                                   | 14.1     | P | 28.1  | P | -10.2  |
| Precision instruments                | 33.3               | 50.0          | 0.0                | 75.0          | 0.0                | 50.0          | 0.0                | 50.0          | P                  | 50.0          | P                                   | 50.0     | P | 60.0  | P | 10.0   |
| Other                                | -20.0              | 20.0          | 0.0                | 50.0          | -75.0              | 75.0          | 50.0               | 50.0          | P                  | 16.6          | P                                   | -33.4    | P | 16.6  | P | 0.0    |

| Sales to Japan                  | D 1                |               |                    |               |                    |               |                    |               |                    |                                     |                    |                                     |   |      |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|-------------------------------------|--------------------|-------------------------------------|---|------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |                                     |                    |                                     |   |      |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect                            | Current assessment | Prospect                            |   |      |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | DI points compared to previous term | Oct-Dec. 2007      | DI points compared to previous term |   |      |   |       |
| Manufacturing industry in total | 23.0               | 21.9          | 11.7               | 13.8          | 3.0                | 25.8          | 21.2               | 23.1          | P                  | 22.9                                | P                  | 1.7                                 | P | 23.7 | P | 0.8   |
| Food and tobacco                | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0                                 | P                  | 0.0                                 | P | 0.0  | P | 0.0   |
| Textiles                        | 60.0               | 60.0          | 20.0               | 20.0          | -40.0              | 80.0          | -20.0              | 20.0          | P                  | 57.1                                | P                  | 77.1                                | P | 42.9 | P | -14.2 |
| Wood, pulp and paper products   | 0.0                | 0.0           | 33.3               | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0                                 | P                  | 0.0                                 | P | 0.0  | P | 0.0   |
| Chemicals                       | 16.7               | 16.7          | 25.0               | 25.0          | 0.0                | 25.0          | 0.0                | 0.0           | P                  | 0.0                                 | P                  | 0.0                                 | P | 20.0 | P | 20.0  |
| Ceramics, stone and clay        | 0.0                | 50.0          | -33.3              | 33.3          | -33.3              | 0.0           | 50.0               | 50.0          | P                  | 0.0                                 | P                  | -50.0                               | P | 0.0  | P | 0.0   |
| Iron and steel                  | 0.0                | 0.0           | 0.0                | 0.0           | 100.0              | -100.0        | 0.0                | 0.0           | P                  | 0.0                                 | P                  | 0.0                                 | P | 0.0  | P | 0.0   |
| Non-ferrous metals              | 0.0                | 0.0           | -100.0             | 0.0           | -100.0             | 100.0         | 100.0              | 0.0           | P                  | 0.0                                 | P                  | -100.0                              | P | 0.0  | P | 0.0   |
| Metals                          | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0                                 | P                  | 0.0                                 | P | 0.0  | P | 0.0   |
| Industrial machinery            | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 20.0                                | P                  | 20.0                                | P | 20.0 | P | 0.0   |
| Electrical machinery            | 6.7                | 20.0          | 0.0                | 13.4          | 12.5               | 33.3          | 11.7               | 23.5          | P                  | 7.1                                 | P                  | -4.6                                | P | 21.5 | P | 14.4  |
| Transportation equipment        | 28.5               | 20.0          | 0.0                | 5.8           | 5.0                | 15.8          | 31.5               | 27.8          | P                  | 17.9                                | P                  | -13.6                               | P | 19.2 | P | 1.3   |
| Precision instruments           | 75.0               | 50.0          | 100.0              | 50.0          | 50.0               | 75.0          | 75.0               | 25.0          | P                  | 80.0                                | P                  | 5.0                                 | P | 80.0 | P | 0.0   |
| Other                           | 25.0               | 0.0           | 40.0               | 0.0           | 0.0                | 0.0           | 20.0               | 40.0          | P                  | 50.0                                | P                  | 30.0                                | P | 25.0 | P | -25.0 |

| Number of employees             | D 1                |               |                    |               |                    |               |                    |               |                    |                                     |                    |                                     |   |       |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|-------------------------------------|--------------------|-------------------------------------|---|-------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |                                     |                    |                                     |   |       |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect                            | Current assessment | Prospect                            |   |       |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | DI points compared to previous term | Oct-Dec. 2007      | DI points compared to previous term |   |       |   |       |
| Manufacturing industry in total | 15.1               | 14.1          | 4.6                | 13.0          | 8.4                | 23.6          | 22.6               | 25.0          | P                  | 17.6                                | P                  | -5.0                                | P | 20.7  | P | 3.1   |
| Food and tobacco                | 0.0                | 33.3          | 0.0                | 0.0           | 33.3               | 33.3          | 33.3               | 33.3          | P                  | 0.0                                 | P                  | -33.3                               | P | 0.0   | P | 0.0   |
| Textiles                        | 20.0               | 0.0           | -20.0              | 0.0           | -80.0              | 0.0           | 40.0               | 0.0           | P                  | 0.0                                 | P                  | 0.0                                 | P | -14.3 | P | -14.3 |
| Wood, pulp and paper products   | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0                                 | P                  | 0.0                                 | P | 0.0   | P | 0.0   |
| Chemicals                       | 30.0               | 30.0          | 0.0                | 10.0          | 0.0                | 22.2          | 11.1               | 22.2          | P                  | 16.7                                | P                  | 5.6                                 | P | 25.0  | P | 8.3   |
| Ceramics, stone and clay        | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 20.0               | 0.0           | P                  | -40.0                               | P                  | -60.0                               | P | -20.0 | P | 20.0  |
| Iron and steel                  | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0                                 | P                  | 0.0                                 | P | 0.0   | P | 0.0   |
| Non-ferrous metals              | 0.0                | -100.0        | -100.0             | 0.0           | -100.0             | 0.0           | 0.0                | 0.0           | P                  | 0.0                                 | P                  | 0.0                                 | P | 0.0   | P | 0.0   |
| Metals                          | 0.0                | 100.0         | 100.0              | 100.0         | 100.0              | 100.0         | 0.0                | 100.0         | P                  | 0.0                                 | P                  | 0.0                                 | P | 100.0 | P | 100.0 |
| Industrial machinery            | 0.0                | 33.3          | 0.0                | 0.0           | 0.0                | 50.0          | 0.0                | 33.3          | P                  | 40.0                                | P                  | 40.0                                | P | 40.0  | P | 0.0   |
| Electrical machinery            | 0.0                | -4.8          | 5.0                | 5.0           | 13.0               | 8.7           | 9.1                | 18.2          | P                  | 6.3                                 | P                  | -2.8                                | P | 12.6  | P | 6.3   |
| Transportation equipment        | 26.7               | 31.1          | 7.4                | 19.3          | 16.1               | 33.3          | 35.5               | 26.7          | P                  | 34.2                                | P                  | -1.3                                | P | 36.1  | P | 1.9   |
| Precision instruments           | 0.0                | 0.0           | 50.0               | 50.0          | 25.0               | 25.0          | 25.0               | 50.0          | P                  | 40.0                                | P                  | 15.0                                | P | 40.0  | P | 0.0   |
| Other                           | 33.3               | 0.0           | 0.0                | 16.6          | 25.0               | 57.1          | 62.5               | 37.5          | P                  | 11.1                                | P                  | -51.4                               | P | 11.1  | P | 0.0   |

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

|  | Purpose-oriented percentage |                |                |                |                |                                     |   |      |
|--|-----------------------------|----------------|----------------|----------------|----------------|-------------------------------------|---|------|
|  | 2006 Apr.-Jun.              | 2006 Jul.-Sep. | 2006 Oct.-Dec. | 2007 Jan.-Mar. | 2007 Apr.-Jun. |                                     |   |      |
|  | Prospect                    | Prospect       | Prospect       | Prospect       | Prospect       | DI points compared to previous term |   |      |
|  | Oct.-Dec. 2006              | Jan.-Mar. 2007 | Apr.-Jun. 2007 | Jul.-Sep. 2007 | Oct.-Dec. 2007 |                                     |   |      |
| Productive capacity reinforcement          | 89.5                        | 88.2           | 100.0          | 95.7           | P              | 87.5                                | P | -8.2 |
| Updating and repair                        | 10.5                        | 11.8           | 9.1            | 4.3            | P              | 9.4                                 | P | 5.1  |
| Rationalization and Increase in efficiency | 10.5                        | 11.8           | 0.0            | 8.7            | P              | 12.5                                | P | 3.8  |
| Others                                     | 5.3                         | 5.9            | 4.5            | 4.3            | P              | 9.4                                 | P | 5.1  |

**II – 2. Prospect breakdown list Europe**

(Unit:%points)

| Sales                           | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |                                     |                                     |       |   |      |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|-------------------------------------|-------------------------------------|-------|---|------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |                                     |                                     |       |   |      |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect                            | DI points compared to previous term |       |   |      |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007                       | DI points compared to previous term |                                     |       |   |      |
| Manufacturing industry in total | -5.7               | 11.0          | 18.6               | 11.5          | 18.8               | 12.0          | 6.2                | 9.0           | P                  | -1.8          | P                                   | -8.0                                | P                                   | 20.2  | P | 22.0 |
| Food and tobacco                | 37.5               | 62.5          | 25.0               | 25.0          | 25.0               | 25.0          | 25.0               | 25.0          | P                  | 22.2          | P                                   | -2.8                                | P                                   | 33.3  | P | 11.1 |
| Textiles                        | -12.5              | -25.0         | 0.0                | 12.5          | 42.9               | 14.3          | -14.3              | 0.0           | P                  | 0.0           | P                                   | 14.3                                | P                                   | 0.0   | P | 0.0  |
| Wood, pulp and paper products   | -66.7              | 66.7          | 33.3               | 33.3          | 0.0                | 33.3          | 66.7               | 0.0           | P                  | 0.0           | P                                   | -66.7                               | P                                   | 25.0  | P | 25.0 |
| Chemicals                       | -2.3               | -6.7          | 2.2                | 17.4          | 22.3               | 15.6          | 6.3                | 8.7           | P                  | 2.4           | P                                   | -3.9                                | P                                   | 0.0   | P | -2.4 |
| Ceramics, stone and clay        | 0.0                | 25.0          | -25.0              | 25.0          | 50.0               | 0.0           | 25.0               | -25.0         | P                  | -100.0        | P                                   | -125.0                              | P                                   | -25.0 | P | 75.0 |
| Iron and steel                  | -100.0             | -50.0         | 0.0                | 0.0           | 100.0              | 100.0         | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P                                   | 0.0   | P | 0.0  |
| Non-ferrous metals              | 40.0               | 40.0          | 0.0                | 40.0          | 25.0               | 75.0          | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P                                   | 0.0   | P | 0.0  |
| Metals                          | 20.0               | 20.0          | 40.0               | 40.0          | 80.0               | 60.0          | 20.0               | 40.0          | P                  | 0.0           | P                                   | -20.0                               | P                                   | 40.0  | P | 40.0 |
| Industrial machinery            | 6.8                | 30.3          | 42.5               | 25.6          | 19.2               | 15.6          | 10.6               | 21.7          | P                  | 16.2          | P                                   | 5.6                                 | P                                   | 44.2  | P | 28.0 |
| Electrical machinery            | -4.9               | 23.3          | 23.5               | -3.2          | 12.5               | -11.1         | -8.9               | 14.8          | P                  | 1.9           | P                                   | 10.8                                | P                                   | 27.0  | P | 25.1 |
| Transportation equipment        | -27.6              | -13.2         | 17.7               | 10.1          | 22.5               | 15.9          | 12.7               | -6.7          | P                  | -18.4         | P                                   | -31.1                               | P                                   | 13.3  | P | 31.7 |
| Precision instruments           | 0.0                | 11.1          | 10.0               | -10.0         | -11.1              | 11.1          | 22.2               | 0.0           | P                  | -12.5         | P                                   | -34.7                               | P                                   | 12.5  | P | 25.0 |
| Other                           | 14.3               | 33.3          | 4.4                | 0.0           | -4.5               | 9.5           | -5.3               | 16.7          | P                  | 15.0          | P                                   | 20.3                                | P                                   | 31.6  | P | 16.6 |

| Exports to countries other than Japan | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |                                     |                                     |       |   |      |
|---------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|-------------------------------------|-------------------------------------|-------|---|------|
|                                       | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |                                     |                                     |       |   |      |
|                                       | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect                            | DI points compared to previous term |       |   |      |
|                                       | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007                       | DI points compared to previous term |                                     |       |   |      |
| Manufacturing industry in total       | -3.0               | 10.0          | 15.9               | 14.6          | 12.5               | 6.7           | 5.8                | 12.4          | P                  | 1.5           | P                                   | -4.3                                | P                                   | 15.8  | P | 14.3 |
| Food and tobacco                      | 25.0               | 50.0          | 50.0               | 50.0          | 50.0               | 50.0          | 50.0               | 50.0          | P                  | 40.0          | P                                   | -10.0                               | P                                   | 40.0  | P | 0.0  |
| Textiles                              | -16.6              | -33.3         | 20.0               | 0.0           | 33.3               | 0.0           | -20.0              | -20.0         | P                  | -20.0         | P                                   | 0.0                                 | P                                   | -20.0 | P | 0.0  |
| Wood, pulp and paper products         | -100.0             | 100.0         | 50.0               | 50.0          | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 50.0          | P                                   | 50.0                                | P                                   | 100.0 | P | 50.0 |
| Chemicals                             | -3.1               | 9.1           | 0.0                | 17.1          | 14.7               | 12.1          | 8.5                | 8.8           | P                  | 3.4           | P                                   | -5.1                                | P                                   | 0.0   | P | -3.4 |
| Ceramics, stone and clay              | 0.0                | 25.0          | -25.0              | 25.0          | 25.0               | 0.0           | 25.0               | -25.0         | P                  | -100.0        | P                                   | -125.0                              | P                                   | -33.3 | P | 66.7 |
| Iron and steel                        | -100.0             | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P                                   | 0.0   | P | 0.0  |
| Non-ferrous metals                    | 100.0              | 100.0         | 0.0                | 0.0           | 0.0                | 0.0           | -50.0              | -50.0         | P                  | 0.0           | P                                   | 50.0                                | P                                   | 0.0   | P | 0.0  |
| Metals                                | 0.0                | 25.0          | 25.0               | 25.0          | 50.0               | 50.0          | -25.0              | 50.0          | P                  | 0.0           | P                                   | 25.0                                | P                                   | 25.0  | P | 25.0 |
| Industrial machinery                  | 17.1               | 17.7          | 19.5               | 25.0          | 11.4               | 8.8           | 10.3               | 17.9          | P                  | 31.6          | P                                   | 21.3                                | P                                   | 26.3  | P | -5.3 |
| Electrical machinery                  | -7.1               | 4.8           | 22.8               | 2.4           | 2.5                | -5.3          | -7.5               | 17.9          | P                  | 12.2          | P                                   | 19.7                                | P                                   | 17.5  | P | 5.3  |
| Transportation equipment              | -20.8              | -8.5          | 20.0               | 16.2          | 16.7               | 10.9          | 15.8               | 8.4           | P                  | -21.1         | P                                   | -36.9                               | P                                   | 12.0  | P | 33.1 |
| Precision instruments                 | 0.0                | 11.1          | 10.0               | -10.0         | -11.1              | 11.1          | 22.2               | 0.0           | P                  | -12.5         | P                                   | -34.7                               | P                                   | 12.5  | P | 25.0 |
| Other                                 | 18.2               | 45.4          | 10.0               | 20.0          | 7.7                | -15.4         | -9.1               | 20.0          | P                  | -20.0         | P                                   | -10.9                               | P                                   | 36.4  | P | 56.4 |

| Locally-made Sales              | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |                                     |                                     |       |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|-------------------------------------|-------------------------------------|-------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |                                     |                                     |       |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect                            | DI points compared to previous term |       |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007                       | DI points compared to previous term |                                     |       |   |       |
| Manufacturing industry in total | -8.1               | 6.0           | 12.2               | 8.1           | 11.3               | 7.8           | 6.2                | 10.8          | P                  | 5.5           | P                                   | -0.7                                | P                                   | 19.3  | P | 13.8  |
| Food and tobacco                | 20.0               | 40.0          | 40.0               | 40.0          | 40.0               | 40.0          | 40.0               | 40.0          | P                  | 33.3          | P                                   | -6.7                                | P                                   | 33.3  | P | 0.0   |
| Textiles                        | -25.0              | -25.0         | -14.3              | 14.3          | 42.9               | 14.3          | -14.3              | 0.0           | P                  | 0.0           | P                                   | 14.3                                | P                                   | 0.0   | P | 0.0   |
| Wood, pulp and paper products   | -66.7              | 66.7          | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 33.3          | P                                   | 33.3                                | P                                   | 66.7  | P | 33.4  |
| Chemicals                       | 0.0                | -6.4          | 0.0                | 14.7          | 8.8                | 11.7          | 5.6                | 14.3          | P                  | 7.1           | P                                   | 1.5                                 | P                                   | 7.1   | P | 0.0   |
| Ceramics, stone and clay        | -50.0              | 0.0           | 0.0                | 0.0           | 50.0               | 0.0           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P                                   | 0.0   | P | 0.0   |
| Iron and steel                  | -100.0             | -50.0         | 0.0                | 0.0           | -100.0             | -100.0        | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P                                   | 0.0   | P | 0.0   |
| Non-ferrous metals              | 33.3               | 33.3          | -25.0              | 25.0          | 66.7               | 66.7          | 0.0                | 0.0           | P                  | -50.0         | P                                   | -50.0                               | P                                   | -50.0 | P | 0.0   |
| Metals                          | 25.0               | 50.0          | 50.0               | 50.0          | 50.0               | 25.0          | 0.0                | 50.0          | P                  | -25.0         | P                                   | -25.0                               | P                                   | 25.0  | P | 50.0  |
| Industrial machinery            | -5.7               | 8.8           | 16.2               | 8.1           | 2.8                | 5.7           | 13.1               | 13.1          | P                  | 20.5          | P                                   | 7.4                                 | P                                   | 30.8  | P | 10.3  |
| Electrical machinery            | -4.5               | 9.0           | 25.0               | 0.0           | 4.8                | -12.5         | -16.6              | 19.5          | P                  | 7.3           | P                                   | 23.9                                | P                                   | 22.5  | P | 15.2  |
| Transportation equipment        | -20.7              | -5.3          | 10.2               | 8.7           | 14.1               | 12.7          | 18.7               | -4.4          | P                  | -11.9         | P                                   | -30.6                               | P                                   | 22.5  | P | 34.4  |
| Precision instruments           | 0.0                | 11.1          | 10.0               | -10.0         | -11.1              | 11.1          | 22.2               | 0.0           | P                  | -12.5         | P                                   | -34.7                               | P                                   | 12.5  | P | 25.0  |
| Other                           | 11.1               | 33.3          | 6.2                | 0.0           | 15.8               | 15.8          | 6.2                | 13.3          | P                  | 35.3          | P                                   | 29.1                                | P                                   | 5.5   | P | -29.8 |

| Acquisition of tangible fixed assets | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |                                     |                                     |       |   |       |
|--------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|-------------------------------------|-------------------------------------|-------|---|-------|
|                                      | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |                                     |                                     |       |   |       |
|                                      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect                            | DI points compared to previous term |       |   |       |
|                                      | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | Oct-Dec. 2007                       | DI points compared to previous term |                                     |       |   |       |
| Manufacturing industry in total      | 12.9               | 7.4           | 17.3               | 4.2           | 4.5                | 11.4          | 11.3               | 10.8          | P                  | 17.0          | P                                   | 5.7                                 | P                                   | 13.1  | P | -3.9  |
| Food and tobacco                     | 40.0               | 60.0          | 50.0               | 60.0          | 40.0               | 60.0          | 25.0               | 40.0          | P                  | 40.0          | P                                   | 15.0                                | P                                   | 33.3  | P | -6.7  |
| Textiles                             | 28.6               | 28.6          | 28.6               | 14.3          | 0.0                | 16.7          | 16.7               | -16.7         | P                  | -16.6         | P                                   | -33.3                               | P                                   | -16.6 | P | 0.0   |
| Wood, pulp and paper products        | 0.0                | 0.0           | 0.0                | -33.3         | 33.3               | 100.0         | 66.7               | 33.4          | P                  | -33.4         | P                                   | -100.1                              | P                                   | 0.0   | P | 33.4  |
| Chemicals                            | 18.5               | 7.9           | 13.5               | 0.0           | 7.7                | 5.3           | 5.7                | 17.6          | P                  | 15.7          | P                                   | 10.0                                | P                                   | 21.9  | P | 6.2   |
| Ceramics, stone and clay             | -25.0              | 0.0           | 25.0               | -25.0         | -25.0              | 0.0           | 66.7               | 33.4          | P                  | 75.0          | P                                   | 8.3                                 | P                                   | 75.0  | P | 0.0   |
| Iron and steel                       | 50.0               | 50.0          | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P                                   | 0.0   | P | 0.0   |
| Non-ferrous metals                   | -50.0              | 0.0           | 75.0               | 25.0          | 33.3               | 66.7          | -66.7              | -33.3         | P                  | 0.0           | P                                   | 66.7                                | P                                   | 100.0 | P | 100.0 |
| Metals                               | 20.0               | 20.0          | 0.0                | 20.0          | 20.0               | 20.0          | 25.0               | 25.0          | P                  | 20.0          | P                                   | -5.0                                | P                                   | 20.0  | P | 0.0   |
| Industrial machinery                 | 13.2               | 12.8          | 17.1               | 4.9           | 17.1               | 12.5          | 5.4                | 2.8           | P                  | 7.5           | P                                   | 2.1                                 | P                                   | 5.0   | P | -2.5  |
| Electrical machinery                 | 12.2               | -2.1          | 15.4               | 0.0           | -11.1              | 6.7           | 10.7               | 2.2           | P                  | 17.8          | P                                   | 7.1                                 | P                                   | 0.0   | P | -17.8 |
| Transportation equipment             | 7.7                | 4.9           | 12.7               | 5.9           | -1.6               | 10.0          | 21.4               | 17.3          | P                  | 21.6          | P                                   | 0.2                                 | P                                   | 17.5  | P | -4.1  |
| Precision instruments                | 11.1               | 0.0           | 10.0               | 0.0           | 0.0                | 0.0           | -11.1              | 0.0           | P                  | 12.5          | P                                   | 23.6                                | P                                   | 0.0   | P | -12.5 |
| Other                                | 20.0               | 6.7           | 31.3               | 6.3           | 16.7               | 5.6           | 0.0                | 21.4          | P                  | 28.6          | P                                   | 28.6                                | P                                   | 28.6  | P | 0.0   |

| Sales to Japan                  | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |                                     |   |       |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|-------------------------------------|---|-------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |                                     |   |       |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Prospect                            | Prospect                            |   |       |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | DI points compared to previous term | DI points compared to previous term |   |       |   |       |
| Manufacturing industry in total | -1.5               | -0.5          | -3.9               | -1.2          | -2.7               | 3.3           | -1.2               | 3.1           | P                  | 0.0           | P                                   | 1.2                                 | P | 0.5   | P | 0.5   |
| Food and tobacco                | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P | 0.0   | P | 0.0   |
| Textiles                        | 20.0               | 0.0           | -20.0              | 20.0          | 40.0               | 20.0          | 0.0                | 20.0          | P                  | 25.0          | P                                   | 25.0                                | P | 25.0  | P | 0.0   |
| Wood, pulp and paper products   | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | -33.3         | P                                   | -33.3                               | P | -33.3 | P | 0.0   |
| Chemicals                       | -3.2               | 0.0           | -3.3               | 0.0           | -3.3               | 3.3           | 3.3                | -6.7          | P                  | 3.7           | P                                   | 0.4                                 | P | -3.7  | P | -7.4  |
| Ceramics, stone and clay        | 0.0                | 0.0           | 50.0               | 50.0          | 50.0               | 50.0          | 33.3               | 33.3          | P                  | 0.0           | P                                   | -33.3                               | P | 0.0   | P | 0.0   |
| Iron and steel                  | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P | 0.0   | P | 0.0   |
| Non-ferrous metals              | 33.3               | 33.3          | 0.0                | 0.0           | -33.3              | 66.7          | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P | 0.0   | P | 0.0   |
| Metals                          | -25.0              | -50.0         | -25.0              | -25.0         | 0.0                | -33.3         | 0.0                | 33.3          | P                  | 0.0           | P                                   | 0.0                                 | P | 25.0  | P | 25.0  |
| Industrial machinery            | -9.1               | 0.0           | -3.0               | 0.0           | -3.0               | -6.1          | 0.0                | 5.9           | P                  | 5.9           | P                                   | 5.9                                 | P | -2.9  | P | -8.8  |
| Electrical machinery            | 2.6                | -2.7          | -7.9               | -5.4          | -5.9               | 12.1          | -11.8              | 0.0           | P                  | 0.0           | P                                   | 11.8                                | P | 0.0   | P | 0.0   |
| Transportation equipment        | -2.2               | -2.1          | -5.3               | -2.8          | -4.3               | -2.2          | 0.0                | 6.1           | P                  | -6.2          | P                                   | -6.2                                | P | 2.1   | P | 8.3   |
| Precision instruments           | 0.0                | 11.1          | 11.1               | -11.1         | -11.1              | 11.1          | 25.0               | 0.0           | P                  | -12.5         | P                                   | -37.5                               | P | 12.5  | P | 25.0  |
| Other                           | 0.0                | 10.0          | 0.0                | 12.5          | 0.0                | 0.0           | -22.2              | 0.0           | P                  | 11.1          | P                                   | 33.3                                | P | 0.0   | P | -11.1 |

| Number of employees             | D 1                |               |                    |               |                    |               |                    |               |                    |               |                                     |                                     |   |       |   |       |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|-------------------------------------|---|-------|---|-------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |                                     |   |       |   |       |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Prospect                            | Prospect                            |   |       |   |       |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | DI points compared to previous term | DI points compared to previous term |   |       |   |       |
| Manufacturing industry in total | -3.9               | -2.9          | 1.1                | 0.3           | 1.4                | -1.8          | 0.7                | -3.0          | P                  | -0.7          | P                                   | -1.4                                | P | 0.7   | P | 1.4   |
| Food and tobacco                | 11.1               | 12.5          | 11.1               | 25.0          | 0.0                | 12.5          | -11.1              | 12.5          | P                  | 0.0           | P                                   | 11.1                                | P | 12.5  | P | 12.5  |
| Textiles                        | -37.5              | -37.5         | 25.0               | 25.0          | 28.6               | 14.3          | 14.3               | 16.6          | P                  | 2.3           | P                                   | 16.6                                | P | 2.3   | P | 0.0   |
| Wood, pulp and paper products   | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P | 0.0   | P | 0.0   |
| Chemicals                       | 6.7                | 2.3           | 0.0                | -2.3          | -4.3               | 0.0           | -4.2               | -6.7          | P                  | -11.9         | P                                   | -7.7                                | P | -11.9 | P | 0.0   |
| Ceramics, stone and clay        | -20.0              | -20.0         | -25.0              | -25.0         | -25.0              | -25.0         | 0.0                | 0.0           | P                  | 25.0          | P                                   | 25.0                                | P | 25.0  | P | 0.0   |
| Iron and steel                  | -50.0              | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P | 0.0   | P | 0.0   |
| Non-ferrous metals              | 0.0                | 0.0           | 20.0               | 0.0           | -33.3              | -33.3         | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P | 0.0   | P | 0.0   |
| Metals                          | 0.0                | 20.0          | 0.0                | 20.0          | 0.0                | 20.0          | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P | 20.0  | P | 20.0  |
| Industrial machinery            | 2.3                | -2.3          | 4.3                | 4.5           | 2.3                | 0.0           | -6.6               | -6.5          | P                  | 0.0           | P                                   | 6.6                                 | P | 11.6  | P | 11.6  |
| Electrical machinery            | -1.8               | 5.7           | -3.3               | -1.7          | 7.6                | -7.6          | 3.6                | 0.0           | P                  | 9.4           | P                                   | 5.8                                 | P | -1.9  | P | -11.3 |
| Transportation equipment        | -12.9              | -12.0         | 0.0                | 0.0           | 1.4                | -4.4          | 12.5               | -1.6          | P                  | -3.8          | P                                   | -16.3                               | P | -2.6  | P | 1.2   |
| Precision instruments           | 0.0                | 0.0           | 0.0                | 0.0           | 11.1               | 11.1          | 0.0                | 0.0           | P                  | 0.0           | P                                   | 0.0                                 | P | 0.0   | P | 0.0   |
| Other                           | -4.8               | -5.0          | 0.0                | -14.3         | -4.7               | 0.0           | -16.6              | -16.6         | P                  | -5.3          | P                                   | 11.3                                | P | 5.0   | P | 10.3  |

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit : %)

|  | Purpose-oriented percentage |                |                |                |                |                                     |
|--|-----------------------------|----------------|----------------|----------------|----------------|-------------------------------------|
|  | 2006 Apr.-Jun.              | 2006 Jul.-Sep. | 2006 Oct.-Dec. | 2007 Jan.-Mar. | 2007 Apr.-Jun. |                                     |
|  | Prospect                    | Prospect       | Prospect       | Prospect       | Prospect       | DI points compared to previous term |
|  | Oct.-Dec. 2006              | Jan.-Mar. 2007 | Apr.-Jun. 2007 | Jul.-Sep. 2007 | Oct.-Dec. 2007 |                                     |
| Productive capacity reinforcement          | 69.2                        | 75.0           | 60.5           | 65.1           | P              | -12.0                               |
| Updating and repair                        | 23.1                        | 25.0           | 30.2           | 32.6           | P              | 6.2                                 |
| Rationalization and Increase in efficiency | 25.6                        | 3.1            | 27.9           | 32.6           | P              | 4.1                                 |
| Others                                     | 5.1                         | 0.0            | 9.3            | 9.3            | P              | 0.9                                 |

II – 2. Prospect breakdown list Other countries

(Unit:%points)

| Sales                           | D I                |               |                    |               |                    |               |                    |               |                    |               |                                     |               |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|---------------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |               |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect      |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | DI points compared to previous term | Oct-Dec. 2007 |
| Manufacturing industry in total | 23.2               | 15.1          | -1.6               | 10.6          | 12.5               | 25.2          | 20.0               | 34.7          | P 32.1             | P 12.1        | P 19.6                              | P -12.5       |
| Food and tobacco                | 22.2               | 25.0          | 37.5               | 37.5          | 11.1               | 37.5          | 50.0               | 50.0          | P 40.0             | P -10.0       | P 30.0                              | P -10.0       |
| Textiles                        | -8.3               | 0.0           | -62.5              | 0.0           | 62.5               | 62.5          | -22.2              | 33.3          | P 25.0             | P 47.2        | P -12.5                             | P -37.5       |
| Wood, pulp and paper products   | 83.3               | 50.0          | -16.6              | 16.6          | -83.3              | 50.0          | 50.0               | 83.3          | P 50.0             | P 0.0         | P 66.7                              | P 16.7        |
| Chemicals                       | 27.3               | 36.4          | 0.0                | 0.0           | 9.1                | 0.0           | 33.3               | 45.4          | P 18.2             | P -15.1       | P 27.3                              | P 9.1         |
| Ceramics, stone and clay        | 0.0                | 50.0          | 100.0              | 100.0         | 100.0              | 0.0           | 100.0              | 100.0         | P 100.0            | P 0.0         | P 0.0                               | P -100.0      |
| Iron and steel                  | 66.7               | 100.0         | 100.0              | 0.0           | 100.0              | 100.0         | 66.7               | 50.0          | P 50.0             | P -16.7       | P -50.0                             | P -100.0      |
| Non-ferrous metals              | 0.0                | 0.0           | -50.0              | 0.0           | 50.0               | 0.0           | -50.0              | -50.0         | P 33.3             | P 83.3        | P 0.0                               | P -33.3       |
| Metals                          | 0.0                | 33.4          | 0.0                | -25.0         | 25.0               | 75.0          | 100.0              | 75.0          | P 25.0             | P -75.0       | P -25.0                             | P -50.0       |
| Industrial machinery            | 50.0               | -12.5         | -22.2              | 22.2          | 20.0               | 20.0          | 0.0                | 10.0          | P 50.0             | P 50.0        | P 25.0                              | P -25.0       |
| Electrical machinery            | 13.0               | 4.3           | -8.7               | 8.7           | -4.4               | 0.0           | 13.6               | 18.2          | P 33.3             | P 19.7        | P 16.7                              | P -16.6       |
| Transportation equipment        | 25.5               | 13.4          | 0.0                | 21.6          | 29.2               | 24.4          | 18.6               | 31.0          | P 23.7             | P 5.1         | P 17.5                              | P -6.2        |
| Precision instruments           | 0.0                | 66.7          | 66.7               | -33.3         | -66.7              | 66.7          | 0.0                | 0.0           | P 0.0              | P 0.0         | P 0.0                               | P 0.0         |
| Other                           | 25.0               | -12.5         | 0.0                | -25.0         | -50.0              | 25.0          | 0.0                | 71.4          | P 75.0             | P 75.0        | P 62.5                              | P -12.5       |

| Exports to countries other than Japan | D I                |               |                    |               |                    |               |                    |               |                    |               |                                     |               |
|---------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|---------------|
|                                       | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |               |
|                                       | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect      |
|                                       | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | DI points compared to previous term | Oct-Dec. 2007 |
| Manufacturing industry in total       | 5.3                | 8.7           | 1.1                | 0.0           | 7.8                | 12.3          | 17.6               | 23.6          | P 7.4              | P -10.2       | P 4.4                               | P -3.0        |
| Food and tobacco                      | 16.7               | 20.0          | 20.0               | 20.0          | 50.0               | 20.0          | 60.0               | 60.0          | P 20.0             | P -40.0       | P 40.0                              | P 20.0        |
| Textiles                              | -11.1              | -11.1         | 33.3               | -33.3         | 0.0                | 0.0           | -20.0              | 0.0           | P 0.0              | P 20.0        | P 0.0                               | P 0.0         |
| Wood, pulp and paper products         | 40.0               | 60.0          | 20.0               | 40.0          | -20.0              | 0.0           | 100.0              | 40.0          | P 60.0             | P -40.0       | P 20.0                              | P -40.0       |
| Chemicals                             | 0.0                | 42.9          | 0.0                | -14.3         | 28.6               | 14.3          | 28.6               | 33.3          | P 20.0             | P -8.6        | P 20.0                              | P 0.0         |
| Ceramics, stone and clay              | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 100.0              | 100.0         | P 100.0            | P -100.0      | P 0.0                               | P 0.0         |
| Iron and steel                        | 100.0              | 100.0         | 50.0               | -50.0         | 50.0               | 50.0          | 50.0               | 50.0          | P 100.0            | P 50.0        | P 0.0                               | P -100.0      |
| Non-ferrous metals                    | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P 0.0              | P 0.0         | P 0.0                               | P 0.0         |
| Metals                                | -33.3              | 0.0           | -33.3              | 0.0           | 66.7               | 66.7          | 0.0                | 0.0           | P -100.0           | P -100.0      | P -100.0                            | P 0.0         |
| Industrial machinery                  | 14.3               | -14.3         | 0.0                | 0.0           | 12.5               | 12.5          | 0.0                | 0.0           | P -14.3            | P -14.3       | P -14.3                             | P 0.0         |
| Electrical machinery                  | 0.0                | 0.0           | -10.0              | 5.0           | -20.0              | 0.0           | 10.0               | 10.0          | P 6.3              | P -3.7        | P 6.3                               | P 0.0         |
| Transportation equipment              | 6.3                | 13.4          | -8.0               | 13.6          | 22.2               | 6.1           | 10.4               | 17.9          | P 2.4              | P -8.0        | P 2.5                               | P 0.1         |
| Precision instruments                 | -100.0             | -100.0        | 0.0                | -50.0         | -50.0              | 50.0          | -50.0              | 50.0          | P -100.0           | P -50.0       | P -100.0                            | P 0.0         |
| Other                                 | 20.0               | -20.0         | 16.7               | -33.3         | -50.0              | 50.0          | 16.7               | 66.7          | P 75.0             | P 58.3        | P 50.0                              | P -25.0       |

| Locally-made Sales              | D I                |               |                    |               |                    |               |                    |               |                    |               |                                     |               |
|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|---------------|
|                                 | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |               |
|                                 | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect      |
|                                 | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | DI points compared to previous term | Oct-Dec. 2007 |
| Manufacturing industry in total | 16.0               | 14.7          | -3.0               | 10.4          | 11.1               | 20.2          | 16.0               | 25.9          | P 30.8             | P 14.8        | P 10.9                              | P -19.9       |
| Food and tobacco                | 14.3               | 16.6          | 28.6               | 28.6          | 0.0                | 66.7          | 57.1               | 57.1          | P 57.1             | P 0.0         | P 42.9                              | P -14.2       |
| Textiles                        | -10.0              | 0.0           | -71.4              | 0.0           | 71.4               | 71.4          | -25.0              | 25.0          | P 28.6             | P 53.6        | P -28.6                             | P -57.2       |
| Wood, pulp and paper products   | 60.0               | 20.0          | 16.6               | 16.7          | -33.3              | 16.7          | 16.6               | 50.0          | P 33.3             | P 16.7        | P 16.6                              | P -16.7       |
| Chemicals                       | 0.0                | 42.9          | 14.3               | 0.0           | 0.0                | -11.1         | 25.0               | 28.6          | P 12.5             | P -12.5       | P 12.5                              | P 0.0         |
| Ceramics, stone and clay        | 0.0                | 100.0         | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P 0.0              | P 0.0         | P 0.0                               | P 0.0         |
| Iron and steel                  | 50.0               | 50.0          | 50.0               | 50.0          | 50.0               | 50.0          | 0.0                | 0.0           | P 0.0              | P 0.0         | P 0.0                               | P 0.0         |
| Non-ferrous metals              | -100.0             | -100.0        | -100.0             | -100.0        | -100.0             | 0.0           | 0.0                | 0.0           | P 0.0              | P 0.0         | P 0.0                               | P 0.0         |
| Metals                          | 0.0                | 0.0           | -25.0              | -25.0         | 25.0               | 75.0          | 100.0              | 75.0          | P 33.4             | P -66.6       | P -33.3                             | P -66.7       |
| Industrial machinery            | 28.6               | 0.0           | -28.6              | 14.3          | 37.5               | 25.0          | 12.5               | 0.0           | P 42.9             | P 30.4        | P 14.3                              | P -28.6       |
| Electrical machinery            | 30.0               | 20.0          | 0.0                | 9.5           | 4.8                | -9.5          | 0.0                | 4.7           | P 44.4             | P 44.4        | P 22.2                              | P -22.2       |
| Transportation equipment        | 16.2               | 8.6           | -3.5               | 19.3          | 13.5               | 14.7          | 18.8               | 32.3          | P 21.9             | P 3.1         | P 5.2                               | P -16.7       |
| Precision instruments           | 0.0                | 100.0         | 66.7               | -33.3         | -100.0             | 100.0         | 0.0                | 0.0           | P 0.0              | P 0.0         | P 0.0                               | P 0.0         |
| Other                           | 0.0                | 0.0           | 0.0                | 20.0          | 25.0               | 25.0          | 16.7               | 33.3          | P 66.7             | P 50.0        | P 66.7                              | P 0.0         |

| Acquisition of tangible fixed assets | D I                |               |                    |               |                    |               |                    |               |                    |               |                                     |               |
|--------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-------------------------------------|---------------|
|                                      | 2006 Apr. - Jun.   |               | 2006 Jul. - Sep.   |               | 2006 Oct. - Dec.   |               | 2007 Jan. - Mar.   |               | 2007 Apr. - Jun.   |               |                                     |               |
|                                      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | Current assessment | Prospect      | DI points compared to previous term | Prospect      |
|                                      | Jul-Sep. 2006      | Oct-Dec. 2006 | Oct-Dec. 2006      | Jan-Mar. 2007 | Jan-Mar. 2007      | Apr-Jun. 2007 | Apr-Jun. 2007      | Jul-Sep. 2007 | Jul-Sep. 2007      | Oct-Dec. 2007 | DI points compared to previous term | Oct-Dec. 2007 |
| Manufacturing industry in total      | 1.8                | 2.7           | 11.7               | 3.9           | 12.2               | 8.2           | 12.8               | 12.9          | P 16.1             | P 3.3         | P 4.4                               | P -11.7       |
| Food and tobacco                     | 22.2               | 25.0          | 28.6               | 37.5          | 37.5               | 22.2          | 37.5               | 37.5          | P 44.4             | P 6.9         | P 44.4                              | P 0.0         |
| Textiles                             | -44.4              | 0.0           | 66.7               | -14.3         | -16.6              | 0.0           | 0.0                | 28.6          | P 0.0              | P 0.0         | P 16.7                              | P 16.7        |
| Wood, pulp and paper products        | 20.0               | 0.0           | 50.0               | 60.0          | 33.3               | 20.0          | 50.0               | 0.0           | P 50.0             | P 0.0         | P 16.6                              | P -33.4       |
| Chemicals                            | -12.5              | 0.0           | 11.1               | -25.0         | 20.0               | 10.0          | -10.0              | 11.1          | P 11.1             | P 21.1        | P 0.0                               | P -11.1       |
| Ceramics, stone and clay             | 50.0               | 50.0          | 0.0                | 0.0           | 0.0                | 0.0           | 0.0                | 0.0           | P 0.0              | P 0.0         | P 0.0                               | P 0.0         |
| Iron and steel                       | 66.7               | 50.0          | 0.0                | 0.0           | 0.0                | 0.0           | 50.0               | 100.0         | P 100.0            | P 100.0       | P 0.0                               | P -100.0      |
| Non-ferrous metals                   | -100.0             | 0.0           | 100.0              | 0.0           | 100.0              | 0.0           | 100.0              | 100.0         | P 50.0             | P -50.0       | P 0.0                               | P -50.0       |
| Metals                               | 0.0                | 25.0          | -50.0              | 0.0           | 0.0                | 0.0           | 50.0               | 25.0          | P -66.7            | P -116.7      | P -50.0                             | P 16.7        |
| Industrial machinery                 | 42.9               | 14.3          | 14.3               | 14.3          | -12.5              | 12.5          | 12.5               | 12.5          | P 0.0              | P -12.5       | P 0.0                               | P 0.0         |
| Electrical machinery                 | 0.0                | 0.0           | -10.0              | -10.0         | -5.3               | -5.3          | 5.6                | -5.2          | P 18.8             | P 13.2        | P -6.3                              | P -25.1       |
| Transportation equipment             | 0.0                | -7.3          | 11.8               | 3.2           | 19.1               | 12.8          | 10.8               | 8.4           | P 13.7             | P 2.9         | P 0.0                               | P -13.7       |
| Precision instruments                | -50.0              | -50.0         | 0.0                | -33.3         | -50.0              | -100.0        | -33.3              | -33.3         | P -50.0            | P -16.7       | P -50.0                             | P 0.0         |
| Other                                | 0.0                | 20.0          | 0.0                | 40.0          | 40.0               | 20.0          | 20.0               | 60.0          | P 40.0             | P 20.0        | P 40.0                              | P 0.0         |

| Sales to Japan                  | D 1                |                |                    |                |                    |                |                    |                |                    |                                     |                |                                     |   |       |   |       |
|---------------------------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|-------------------------------------|----------------|-------------------------------------|---|-------|---|-------|
|                                 | 2006 Apr. - Jun.   |                | 2006 Jul. - Sep.   |                | 2006 Oct. - Dec.   |                | 2007 Jan. - Mar.   |                | 2007 Apr. - Jun.   |                                     |                |                                     |   |       |   |       |
|                                 | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | DI points compared to previous term | Prospect       | DI points compared to previous term |   |       |   |       |
|                                 | Jul.-Sep. 2006     | Oct.-Dec. 2006 | Oct.-Dec. 2006     | Jan.-Mar. 2007 | Jan.-Mar. 2007     | Apr.-Jun. 2007 | Apr.-Jun. 2007     | Jul.-Sep. 2007 | Jul.-Sep. 2007     | Oct.-Dec. 2007                      | Oct.-Dec. 2007 |                                     |   |       |   |       |
| Manufacturing industry in total | 9.0                | 8.0            | 4.3                | 4.2            | -4.7               | 7.4            | 0.0                | 1.4            | P                  | 3.5                                 | P              | 3.5                                 | P | 1.2   | P | -2.3  |
| Food and tobacco                | 0.0                | 0.0            | 0.0                | 0.0            | -16.7              | 20.0           | 0.0                | 0.0            | P                  | 0.0                                 | P              | 0.0                                 | P | 0.0   | P | 0.0   |
| Textiles                        | 0.0                | 0.0            | -33.3              | 0.0            | 0.0                | 0.0            | 0.0                | 25.0           | P                  | 25.0                                | P              | 25.0                                | P | 25.0  | P | 0.0   |
| Wood, pulp and paper products   | 80.0               | 40.0           | 20.0               | 20.0           | -80.0              | 60.0           | 40.0               | 40.0           | P                  | 16.6                                | P              | -23.4                               | P | 33.3  | P | 16.7  |
| Chemicals                       | 0.0                | 0.0            | 0.0                | 0.0            | 0.0                | 0.0            | 0.0                | 0.0            | P                  | 0.0                                 | P              | 0.0                                 | P | 0.0   | P | 0.0   |
| Ceramics, stone and clay        | 0.0                | 0.0            | 0.0                | 0.0            | 0.0                | 0.0            | 0.0                | 0.0            | P                  | 0.0                                 | P              | 0.0                                 | P | 0.0   | P | 0.0   |
| Iron and steel                  | 0.0                | 0.0            | 0.0                | 0.0            | 0.0                | 0.0            | 0.0                | 0.0            | P                  | 0.0                                 | P              | 0.0                                 | P | 0.0   | P | 0.0   |
| Non-ferrous metals              | 100.0              | 100.0          | 100.0              | 100.0          | 100.0              | 0.0            | -100.0             | -100.0         | P                  | 0.0                                 | P              | 100.0                               | P | 0.0   | P | 0.0   |
| Metals                          | 0.0                | 50.0           | 0.0                | 0.0            | 50.0               | 100.0          | 33.3               | 0.0            | P                  | -50.0                               | P              | -83.3                               | P | -50.0 | P | 0.0   |
| Industrial machinery            | 0.0                | 0.0            | 0.0                | 0.0            | 0.0                | 0.0            | 0.0                | 0.0            | P                  | 0.0                                 | P              | 0.0                                 | P | -14.3 | P | -14.3 |
| Electrical machinery            | 7.1                | 7.1            | 7.1                | 7.1            | -6.7               | -6.7           | -13.3              | -13.3          | P                  | 6.2                                 | P              | 19.5                                | P | 6.2   | P | 0.0   |
| Transportation equipment        | 3.3                | 3.6            | 4.2                | 0.0            | -3.0               | 0.0            | 0.0                | 4.3            | P                  | 2.8                                 | P              | 2.8                                 | P | -2.9  | P | -5.7  |
| Precision instruments           | 0.0                | 0.0            | 0.0                | 0.0            | 0.0                | 0.0            | 0.0                | 0.0            | P                  | 0.0                                 | P              | 0.0                                 | P | 0.0   | P | 0.0   |
| Other                           | 0.0                | 0.0            | 0.0                | 0.0            | 33.3               | 33.3           | 0.0                | 0.0            | P                  | 0.0                                 | P              | 0.0                                 | P | 0.0   | P | 0.0   |

| Number of employees             | D 1                |                |                    |                |                    |                |                    |                |                    |                                     |                |                                     |   |       |   |       |
|---------------------------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|-------------------------------------|----------------|-------------------------------------|---|-------|---|-------|
|                                 | 2006 Apr. - Jun.   |                | 2006 Jul. - Sep.   |                | 2006 Oct. - Dec.   |                | 2007 Jan. - Mar.   |                | 2007 Apr. - Jun.   |                                     |                |                                     |   |       |   |       |
|                                 | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | Prospect       | Current assessment | DI points compared to previous term | Prospect       | DI points compared to previous term |   |       |   |       |
|                                 | Jul.-Sep. 2006     | Oct.-Dec. 2006 | Oct.-Dec. 2006     | Jan.-Mar. 2007 | Jan.-Mar. 2007     | Apr.-Jun. 2007 | Apr.-Jun. 2007     | Jul.-Sep. 2007 | Jul.-Sep. 2007     | Oct.-Dec. 2007                      | Oct.-Dec. 2007 |                                     |   |       |   |       |
| Manufacturing industry in total | 3.0                | -0.8           | -5.0               | 2.6            | 0.7                | 3.2            | 9.2                | 1.6            | P                  | 3.7                                 | P              | -5.5                                | P | 0.8   | P | -2.9  |
| Food and tobacco                | 10.0               | 11.1           | 22.2               | 25.0           | 22.2               | 12.5           | 0.0                | 0.0            | P                  | 0.0                                 | P              | 0.0                                 | P | -10.0 | P | -10.0 |
| Textiles                        | 0.0                | 0.0            | -14.3              | -14.3          | -14.3              | -14.3          | -12.5              | 0.0            | P                  | 0.0                                 | P              | 12.5                                | P | 0.0   | P | 0.0   |
| Wood, pulp and paper products   | 20.0               | 0.0            | -20.0              | 0.0            | 0.0                | 16.7           | 0.0                | 0.0            | P                  | -33.3                               | P              | -33.3                               | P | -16.7 | P | 16.6  |
| Chemicals                       | -9.1               | 0.0            | 0.0                | 0.0            | 0.0                | 9.1            | 18.2               | 0.0            | P                  | 20.0                                | P              | 1.8                                 | P | 20.0  | P | 0.0   |
| Ceramics, stone and clay        | 0.0                | 0.0            | -50.0              | 0.0            | 0.0                | 0.0            | 50.0               | 0.0            | P                  | 0.0                                 | P              | -50.0                               | P | 0.0   | P | 0.0   |
| Iron and steel                  | 66.7               | 50.0           | 33.3               | 0.0            | 33.3               | 0.0            | 33.3               | 50.0           | P                  | 50.0                                | P              | 16.7                                | P | 0.0   | P | -50.0 |
| Non-ferrous metals              | -50.0              | -50.0          | 0.0                | 0.0            | 0.0                | 0.0            | 0.0                | 0.0            | P                  | 0.0                                 | P              | 0.0                                 | P | 0.0   | P | 0.0   |
| Metals                          | 0.0                | -25.0          | 0.0                | 0.0            | 0.0                | 0.0            | 33.3               | 0.0            | P                  | 0.0                                 | P              | -33.3                               | P | 0.0   | P | 0.0   |
| Industrial machinery            | 0.0                | 12.5           | 0.0                | 11.1           | 20.0               | 10.0           | 30.0               | 10.0           | P                  | 12.5                                | P              | -17.5                               | P | 0.0   | P | -12.5 |
| Electrical machinery            | -10.0              | -10.0          | -10.0              | -9.5           | -10.6              | -10.5          | 13.7               | 4.5            | P                  | 5.6                                 | P              | -8.1                                | P | 0.0   | P | -5.6  |
| Transportation equipment        | 8.7                | 2.3            | 0.0                | 10.8           | 6.3                | 4.5            | 9.1                | -2.4           | P                  | 3.4                                 | P              | -5.7                                | P | 1.8   | P | -1.6  |
| Precision instruments           | -50.0              | 50.0           | 0.0                | 0.0            | -33.3              | -33.3          | -33.3              | -33.3          | P                  | -50.0                               | P              | -16.7                               | P | -50.0 | P | 0.0   |
| Other                           | 12.5               | -25.0          | -57.1              | -14.3          | -42.9              | 28.6           | -14.3              | 14.3           | P                  | 12.5                                | P              | 26.8                                | P | 12.5  | P | 0.0   |

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

|  | Purpose-oriented percentage |                |                |                |                |                                     |
|--|-----------------------------|----------------|----------------|----------------|----------------|-------------------------------------|
|  | 2006 Apr.-Jun.              |                | 2006 Jul.-Sep. |                | 2007 Apr.-Jun. |                                     |
|  | Prospect                    | Prospect       | Prospect       | Prospect       | Prospect       | DI points compared to previous term |
|  | Oct.-Dec. 2006              | Jan.-Mar. 2007 | Apr.-Jun. 2007 | Jul.-Sep. 2007 | Oct.-Dec. 2007 |                                     |
| Productive capacity reinforcement          | 56.2                        | 64.7           | 73.7           | 59.3           | P 64.7         | P 5.4                               |
| Updating and repair                        | 37.5                        | 35.3           | 26.3           | 37.0           | P 35.3         | P -1.7                              |
| Rationalization and increase in efficiency | 12.5                        | 5.9            | 21.1           | 25.9           | P 29.4         | P 3.5                               |
| Others                                     | 12.5                        | 5.9            | 15.8           | 11.1           | P 5.9          | P -5.2                              |

III - 1. Actual result generalization table

Units (results=million yen; number of employees=persons;year-on-year change=%)

| All areas   | Statistics (US\$10,000) |            | 2006       |            |            |            |           | 2007       |         |           |           |           | Year-on-year change |           |   |      |  |
|---|-------------------------|------------|------------|------------|------------|------------|-----------|------------|---------|-----------|-----------|-----------|---------------------|-----------|---|------|--|
|   | FY 2005                 | FY 2006    | 2006       |            |            | 2007       |           | FY 2005    | FY 2006 | 2006      |           |           | 2007                |           |   |      |  |
|   |                         |            | Apr.-Jun.  | Jul.-Sep.  | Oct.-Dec.  | Jan.-Mar.  | Apr.-Jun. |            |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar.           | Apr.-Jun. |   |      |  |
| Sales   | 70,005,454              | 79,086,138 | 18,868,179 | 19,156,189 | 20,244,638 | 20,817,132 | P         | 22,396,764 | 15.6    | 10.9      | 13.4      | 11.8      | 7.6                 | 11.0      | P | 16.6 |  |
| Locally-made Sales                                    | 49,336,226              | 55,588,682 | 13,378,000 | 13,314,200 | 14,148,845 | 14,747,637 | P         | 15,812,589 | 15.4    | 10.0      | 12.6      | 10.1      | 7.0                 | 10.6      | P | 16.8 |  |
| Sales to Japan  | 6,601,250               | 7,312,161  | 1,711,143  | 1,839,218  | 1,857,535  | 1,904,265  | P         | 2,092,070  | 13.1    | 10.1      | 13.6      | 12.6      | 6.8                 | 8.0       | P | 18.3 |  |
| Sales to a third power                                | 14,067,978              | 16,185,295 | 3,779,036  | 4,002,771  | 4,238,258  | 4,165,230  | P         | 4,492,105  | 17.8    | 14.1      | 16.0      | 17.3      | 9.7                 | 14.0      | P | 15.2 |  |
| Acquisition of tangible fixed assets (excluding land) | 2,145,809               | 2,693,859  | 551,488    | 754,804    | 685,101    | 702,466    | P         | 544,246    | 10.2    | 19.7      | 22.7      | 32.3      | 18.2                | 7.9       | P | -7.1 |  |
| Number of employees                                   | 2,832,558               | 2,986,762  | 2,917,859  | 2,971,270  | 2,945,453  | 2,986,762  | P         | 3,147,260  | 4.7     | 3.4       | 5.5       | 4.4       | 3.1                 | 3.4       | P | 3.5  |  |

| North America   | Statistics (US\$10,000) |            | 2006      |           |           |           |           | 2007      |         |           |           |           | Year-on-year change |           |   |      |  |
|---|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|---------|-----------|-----------|-----------|---------------------|-----------|---|------|--|
|   | FY 2005                 | FY 2006    | 2006      |           |           | 2007      |           | FY 2005   | FY 2006 | 2006      |           |           | 2007                |           |   |      |  |
|   |                         |            | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |           |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar.           | Apr.-Jun. |   |      |  |
| Sales   | 27,117,379              | 28,945,340 | 7,257,690 | 6,895,678 | 7,309,316 | 7,482,656 | P         | 7,605,339 | 14.1    | 5.5       | 11.2      | 6.4       | 2.0                 | 3.1       | P | 5.4  |  |
| Locally-made Sales                                    | 24,738,719              | 26,340,654 | 6,607,148 | 6,266,119 | 6,643,003 | 6,824,384 | P         | 6,927,505 | 14.4    | 5.1       | 10.6      | 5.7       | 1.8                 | 2.9       | P | 5.6  |  |
| Sales to Japan  | 462,792                 | 471,783    | 104,664   | 110,969   | 119,965   | 136,185   | P         | 113,398   | 10.6    | 1.2       | 5.9       | 3.9       | -6.0                | 2.4       | P | 8.9  |  |
| Sales to a third power                                | 1,915,868               | 2,132,903  | 545,878   | 518,590   | 546,348   | 522,087   | P         | 564,436   | 10.7    | 12.0      | 20.1      | 16.2      | 6.7                 | 6.1       | P | 2.2  |  |
| Acquisition of tangible fixed assets (excluding land) | 664,536                 | 783,041    | 130,049   | 260,480   | 173,255   | 219,257   | P         | 148,690   | -14.7   | 16.0      | 18.6      | 45.4      | -12.8               | 16.6      | P | 11.5 |  |
| Number of employees                                   | 419,319                 | 424,042    | 423,375   | 415,212   | 410,394   | 424,042   | P         | 428,665   | -1.2    | 1.1       | 0.0       | -1.5      | -3.0                | 1.1       | P | 0.6  |  |

| Asia  | Statistics (US\$10,000) |            | 2006      |           |           |           |           | 2007      |         |           |           |           | Year-on-year change |           |   |       |  |
|---|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|---------|-----------|-----------|-----------|---------------------|-----------|---|-------|--|
|   | FY 2005                 | FY 2006    | 2006      |           |           | 2007      |           | FY 2005   | FY 2006 | 2006      |           |           | 2007                |           |   |       |  |
|   |                         |            | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |           |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar.           | Apr.-Jun. |   |       |  |
| Sales   | 25,272,787              | 29,582,937 | 6,807,539 | 7,501,827 | 7,556,397 | 7,717,174 | P         | 8,654,515 | 17.4    | 13.4      | 14.9      | 15.5      | 9.3                 | 14.0      | P | 21.3  |  |
| Locally-made Sales                                    | 12,541,943              | 15,399,825 | 3,530,615 | 3,799,792 | 3,942,825 | 4,126,593 | P         | 4,714,078 | 20.1    | 16.3      | 18.5      | 15.9      | 12.4                | 18.7      | P | 25.8  |  |
| Sales to Japan  | 5,801,545               | 6,552,318  | 1,542,436 | 1,660,738 | 1,657,914 | 1,691,230 | P         | 1,895,409 | 13.8    | 12.5      | 16.3      | 15.0      | 9.1                 | 10.0      | P | 18.4  |  |
| Sales to a third power                                | 6,929,299               | 7,630,794  | 1,734,488 | 2,041,297 | 1,955,658 | 1,899,351 | P         | 2,045,028 | 15.6    | 8.8       | 7.4       | 15.4      | 4.0                 | 8.4       | P | 15.1  |  |
| Acquisition of tangible fixed assets (excluding land) | 941,041                 | 1,317,169  | 285,570   | 349,007   | 367,773   | 314,819   | P         | 277,690   | 23.6    | 29.5      | 31.8      | 33.5      | 49.3                | 6.9       | P | -11.6 |  |
| Number of employees                                   | 2,001,704               | 2,134,765  | 2,074,338 | 2,131,763 | 2,120,309 | 2,134,765 | P         | 2,247,298 | 6.5     | 4.0       | 6.9       | 5.4       | 4.4                 | 4.0       | P | 3.4   |  |

| ASEAN 4   | Statistics (US\$10,000) |            | 2006      |           |           |           |           | 2007      |         |           |           |           | Year-on-year change |           |   |       |  |
|---|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|---------|-----------|-----------|-----------|---------------------|-----------|---|-------|--|
|   | FY 2005                 | FY 2006    | 2006      |           |           | 2007      |           | FY 2005   | FY 2006 | 2006      |           |           | 2007                |           |   |       |  |
|   |                         |            | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |           |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar.           | Apr.-Jun. |   |       |  |
| Sales   | 10,833,331              | 12,308,019 | 2,806,715 | 3,168,021 | 3,108,683 | 3,224,600 | P         | 3,502,129 | 16.9    | 11.1      | 8.9       | 14.1      | 8.3                 | 12.8      | P | 20.3  |  |
| Locally-made Sales                                    | 5,044,348               | 5,888,733  | 1,336,401 | 1,487,491 | 1,496,444 | 1,568,397 | P         | 1,766,722 | 20.0    | 12.8      | 10.8      | 14.5      | 12.1                | 13.7      | P | 24.0  |  |
| Sales to Japan  | 2,325,786               | 2,648,768  | 616,634   | 668,733   | 648,003   | 715,398   | P         | 767,635   | 8.4     | 12.9      | 17.7      | 15.9      | 7.6                 | 11.6      | P | 22.7  |  |
| Sales to a third power                                | 3,463,197               | 3,770,518  | 853,680   | 1,011,797 | 964,236   | 940,805   | P         | 967,772   | 18.6    | 7.3       | 0.8       | 12.5      | 3.5                 | 12.4      | P | 12.5  |  |
| Acquisition of tangible fixed assets (excluding land) | 472,978                 | 624,403    | 154,761   | 161,161   | 155,301   | 153,180   | P         | 137,377   | 26.7    | 26.0      | 56.9      | 14.4      | 39.8                | 5.2       | P | -20.4 |  |
| Number of employees                                   | 829,123                 | 866,671    | 854,022   | 877,882   | 859,939   | 866,671   | P         | 882,924   | 2.8     | 1.7       | 3.1       | 2.8       | 0.4                 | 1.7       | P | 0.1   |  |

| NIES3   | Statistics (US\$10,000) |           | 2006      |           |           |           |           | 2007      |         |           |           |           | Year-on-year change |           |   |       |  |
|---|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|-----------|-----------|-----------|---------------------|-----------|---|-------|--|
|   | FY 2005                 | FY 2006   | 2006      |           |           | 2007      |           | FY 2005   | FY 2006 | 2006      |           |           | 2007                |           |   |       |  |
|   |                         |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |           |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar.           | Apr.-Jun. |   |       |  |
| Sales   | 4,150,549               | 4,448,913 | 1,091,745 | 1,105,537 | 1,146,148 | 1,105,483 | P         | 1,227,064 | 9.0     | 3.0       | 5.6       | 4.0       | 0.3                 | 2.6       | P | 8.3   |  |
| Locally-made Sales                                    | 2,415,139               | 2,454,045 | 620,952   | 583,147   | 635,148   | 614,798   | P         | 699,938   | 11.5    | -4.9      | -3.1      | -9.2      | -5.9                | -1.1      | P | 8.1   |  |
| Sales to Japan  | 670,574                 | 723,962   | 176,108   | 182,026   | 191,324   | 174,504   | P         | 186,348   | 2.2     | 7.3       | 9.4       | 13.5      | 5.1                 | 2.0       | P | 6.3   |  |
| Sales to a third power                                | 1,064,836               | 1,270,906 | 294,685   | 340,364   | 319,676   | 316,181   | P         | 340,778   | 7.8     | 18.3      | 25.7      | 28.1      | 10.8                | 10.7      | P | 9.8   |  |
| Acquisition of tangible fixed assets (excluding land) | 124,671                 | 170,159   | 29,888    | 46,264    | 47,474    | 46,533    | P         | 23,370    | 44.7    | 26.4      | 5.1       | 64.4      | 28.6                | 9.2       | P | -12.6 |  |
| Number of employees                                   | 131,222                 | 130,752   | 134,160   | 139,416   | 136,783   | 130,752   | P         | 135,125   | 1.2     | -3.1      | 0.6       | 2.9       | -0.3                | -3.1      | P | -1.3  |  |

| China (including Hong Kong)                           | Statistics (US\$10,000) |            | 2006      |           |           |           |           | 2007      |         |           |           |           | Year-on-year change |           | 2006 |       |      | 2007 |  |
|---|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|---------|-----------|-----------|-----------|---------------------|-----------|------|-------|------|------|--|
|   | FY 2005                 | FY 2006    | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2005   | FY 2006 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar.           | Apr.-Jun. | 2006 |       | 2007 |      |  |
|   |                         |            |           |           |           |           |           |           |         |           |           |           |                     |           |      |       |      |      |  |
| Sales   | 8,984,387               | 11,193,160 | 2,541,830 | 2,834,751 | 2,887,557 | 2,929,022 | P         | 3,404,796 | 21.6    | 19.4      | 27.4      | 21.6      | 12.6                | 17.8      | P    | 26.0  |      |      |  |
| Locally-made Sales                                    | 4,096,909               | 5,819,280  | 1,293,681 | 1,427,096 | 1,507,191 | 1,591,312 | P         | 1,845,529 | 24.8    | 31.1      | 47.3      | 30.7      | 20.5                | 30.9      | P    | 33.7  |      |      |  |
| Sales to Japan  | 2,656,627               | 2,986,628  | 708,635   | 763,690   | 766,568   | 747,735   | P         | 882,566   | 22.7    | 12.4      | 16.5      | 13.9      | 10.3                | 9.1       | P    | 16.7  |      |      |  |
| Sales to a third power                                | 2,230,851               | 2,387,252  | 539,514   | 643,965   | 613,798   | 589,975   | P         | 676,701   | 14.9    | 5.8       | 9.1       | 13.7      | 0.5                 | 0.7       | P    | 21.0  |      |      |  |
| Acquisition of tangible fixed assets (excluding land) | 291,253                 | 392,478    | 85,566    | 98,548    | 117,888   | 90,476    | P         | 87,147    | 13.1    | 15.3      | -0.3      | 19.1      | 38.3                | 4.4       | P    | -12.2 |      |      |  |
| Number of employees                                   | 924,863                 | 992,993    | 963,026   | 984,936   | 988,852   | 992,993   | P         | 1,070,429 | 9.6     | 5.1       | 10.1      | 6.9       | 7.2                 | 5.1       | P    | 5.3   |      |      |  |

| Other asia  | Statistics (US\$10,000) |           | 2006      |           |           |           |           | 2007    |         |           |           |           | Year-on-year change |           | 2006 |      |      | 2007 |  |
|---|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|-----------|-----------|-----------|---------------------|-----------|------|------|------|------|--|
|   | FY 2005                 | FY 2006   | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2005 | FY 2006 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar.           | Apr.-Jun. | 2006 |      | 2007 |      |  |
|   |                         |           |           |           |           |           |           |         |         |           |           |           |                     |           |      |      |      |      |  |
| Sales   | 1,304,520               | 1,632,845 | 367,249   | 393,518   | 414,009   | 458,069   | P         | 520,526 | 25.3    | 24.3      | 18.7      | 21.6      | 24.3                | 31.6      | P    | 37.1 |      |      |  |
| Locally-made Sales                                    | 985,547                 | 1,237,767 | 279,581   | 302,058   | 304,042   | 352,086   | P         | 401,889 | 26.8    | 24.5      | 18.2      | 21.3      | 24.9                | 33.0      | P    | 39.4 |      |      |  |
| Sales to Japan  | 148,558                 | 192,960   | 41,059    | 46,289    | 52,019    | 53,593    | P         | 58,860  | 25.4    | 29.2      | 26.0      | 27.1      | 30.3                | 32.6      | P    | 33.4 |      |      |  |
| Sales to a third power                                | 170,415                 | 202,118   | 46,609    | 45,171    | 57,948    | 52,390    | P         | 59,777  | 17.3    | 18.3      | 16.2      | 18.4      | 16.4                | 22.2      | P    | 26.3 |      |      |  |
| Acquisition of tangible fixed assets (excluding land) | 52,139                  | 130,129   | 15,355    | 43,034    | 47,110    | 24,630    | P         | 29,796  | 11.3    | 147.3     | 107.3     | 276.6     | 228.7               | 26.2      | P    | 81.3 |      |      |  |
| Number of employees                                   | 116,496                 | 144,349   | 123,130   | 129,529   | 134,735   | 144,349   | P         | 158,820 | 19.7    | 19.9      | 18.8      | 16.3      | 20.8                | 19.9      | P    | 17.8 |      |      |  |

| Europe  | Statistics (US\$10,000) |            | 2006      |           |           |           |           | 2007      |         |           |           |           | Year-on-year change |           | 2006 |       |      | 2007 |  |
|---|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|---------|-----------|-----------|-----------|---------------------|-----------|------|-------|------|------|--|
|   | FY 2005                 | FY 2006    | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2005   | FY 2006 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar.           | Apr.-Jun. | 2006 |       | 2007 |      |  |
|   |                         |            |           |           |           |           |           |           |         |           |           |           |                     |           |      |       |      |      |  |
| Sales   | 13,105,283              | 14,977,833 | 3,544,613 | 3,387,295 | 3,910,696 | 4,135,229 | P         | 4,521,195 | 11.5    | 13.4      | 12.6      | 11.5      | 10.8                | 18.4      | P    | 26.0  |      |      |  |
| Locally-made Sales                                    | 8,170,708               | 8,942,800  | 2,138,190 | 2,039,895 | 2,276,622 | 2,488,093 | P         | 2,752,882 | 6.2     | 8.7       | 5.4       | 6.7       | 6.7                 | 15.7      | P    | 29.6  |      |      |  |
| Sales to Japan  | 209,220                 | 179,002    | 37,686    | 39,958    | 49,003    | 52,355    | P         | 52,296    | -8.9    | -16.5     | -17.0     | -16.5     | -17.9               | -14.9     | P    | 40.1  |      |      |  |
| Sales to a third power                                | 4,725,355               | 5,856,031  | 1,368,737 | 1,307,442 | 1,585,071 | 1,594,781 | P         | 1,716,017 | 23.4    | 22.8      | 27.5      | 21.1      | 18.8                | 24.5      | P    | 20.0  |      |      |  |
| Acquisition of tangible fixed assets (excluding land) | 343,838                 | 412,691    | 92,240    | 105,971   | 101,942   | 112,538   | P         | 84,952    | 18.5    | 16.9      | 1.3       | 26.8      | 16.4                | 23.2      | P    | -10.2 |      |      |  |
| Number of employees                                   | 249,680                 | 253,582    | 255,359   | 256,476   | 252,117   | 253,582   | P         | 280,770   | -0.1    | 0.3       | 2.4       | 1.7       | 0.1                 | 0.3       | P    | 9.3   |      |      |  |

| Other countries                                       | Statistics (US\$10,000) |           | 2006      |           |           |           |           | 2007      |         |           |           |           | Year-on-year change |           | 2006 |       |      | 2007 |  |
|---|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|-----------|-----------|-----------|---------------------|-----------|------|-------|------|------|--|
|   | FY 2005                 | FY 2006   | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. | FY 2005   | FY 2006 | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar.           | Apr.-Jun. | 2006 |       | 2007 |      |  |
|   |                         |           |           |           |           |           |           |           |         |           |           |           |                     |           |      |       |      |      |  |
| Sales   | 4,510,005               | 5,580,028 | 1,258,337 | 1,371,389 | 1,468,229 | 1,482,073 | P         | 1,615,715 | 29.9    | 21.7      | 21.0      | 23.0      | 21.6                | 21.0      | P    | 29.1  |      |      |  |
| Locally-made Sales                                    | 3,884,856               | 4,905,403 | 1,102,047 | 1,208,394 | 1,286,395 | 1,308,567 | P         | 1,418,124 | 30.0    | 24.0      | 24.1      | 25.5      | 23.6                | 23.1      | P    | 30.2  |      |      |  |
| Sales to Japan  | 127,693                 | 109,058   | 26,357    | 27,553    | 30,653    | 24,495    | P         | 30,967    | 39.8    | -17.2     | -28.9     | -19.3     | 0.2                 | -20.0     | P    | 17.5  |      |      |  |
| Sales to a third power                                | 497,456                 | 565,567   | 129,933   | 135,442   | 151,181   | 149,011   | P         | 166,624   | 26.9    | 12.9      | 12.2      | 15.3      | 11.0                | 13.5      | P    | 21.6  |      |      |  |
| Acquisition of tangible fixed assets (excluding land) | 196,394                 | 180,958   | 43,629    | 39,346    | 42,131    | 55,852    | P         | 32,914    | 70.1    | -9.2      | 40.0      | -16.5     | -3.9                | -27.5     | P    | -27.1 |      |      |  |
| Number of employees                                   | 161,855                 | 174,373   | 164,787   | 167,819   | 162,633   | 174,373   | P         | 190,527   | 8.3     | 7.0       | 8.5       | 11.4      | 7.7                 | 7.0       | P    | 1.9   |      |      |  |

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2007, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter. Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

III - 2. Actual result breakdown list All areas

| Sales                           | Statistics (million yen) |            |            |            |            |            |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------|--------------------------|------------|------------|------------|------------|------------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                  | FY 2006    | 2006       |            |            | 2007       |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                          |            | Apr.-Jun.  | Jul.-Sep.  | Oct.-Dec.  | Jan.-Mar.  | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 70,005,454               | 79,086,138 | 18,868,179 | 19,156,189 | 20,244,638 | 20,817,132 | P         | 22,396,764          | 15.6    | 10.9      | 13.4      | 11.8      | 7.6       | 11.0      | P | 16.6 |
| Food and tobacco                | 1,595,124                | 1,671,438  | 433,926    | 432,797    | 409,128    | 395,587    | P         | 433,650             | 8.9     | 2.3       | 6.5       | 3.6       | -2.1      | 1.5       | P | 9.0  |
| Textiles                        | 862,314                  | 983,318    | 243,513    | 242,663    | 248,339    | 248,803    | P         | 279,687             | 7.1     | 12.3      | 12.9      | 14.2      | 9.7       | 12.4      | P | 14.4 |
| Wood, pulp and paper products   | 364,971                  | 401,141    | 92,036     | 99,149     | 103,669    | 106,287    | P         | 109,884             | 6.0     | 9.8       | 6.8       | 9.8       | 10.4      | 11.7      | P | 17.4 |
| Chemicals                       | 4,871,427                | 5,372,039  | 1,267,570  | 1,320,572  | 1,361,161  | 1,422,736  | P         | 1,529,851           | 13.5    | 10.5      | 8.7       | 13.4      | 7.3       | 12.6      | P | 18.8 |
| Ceramics, stone and clay        | 1,056,099                | 1,197,086  | 281,846    | 272,951    | 295,882    | 346,407    | P         | 517,668             | 5.9     | 11.6      | 5.9       | 9.9       | 12.6      | 17.2      | P | 80.0 |
| Iron and steel                  | 737,869                  | 902,532    | 238,834    | 220,761    | 232,991    | 209,946    | P         | 266,263             | -0.1    | 7.2       | 9.3       | 11.9      | 3.7       | 4.0       | P | 9.0  |
| Non-ferrous metals              | 777,432                  | 1,013,499  | 240,093    | 275,115    | 218,451    | 279,840    | P         | 341,851             | 25.9    | 24.3      | 36.6      | 51.2      | 2.7       | 14.7      | P | 37.3 |
| Metals                          | 271,122                  | 361,974    | 82,105     | 96,260     | 84,183     | 99,426     | P         | 134,780             | 21.4    | 24.1      | 24.0      | 33.5      | 20.9      | 17.7      | P | 15.8 |
| Industrial machinery            | 4,784,748                | 5,666,604  | 1,381,871  | 1,378,118  | 1,391,145  | 1,515,470  | P         | 1,648,268           | 17.8    | 17.7      | 20.6      | 21.3      | 14.5      | 14.9      | P | 16.6 |
| Electrical machinery            | 20,048,767               | 21,781,135 | 5,027,861  | 5,472,315  | 5,846,086  | 5,434,873  | P         | 5,267,692           | 8.3     | 7.3       | 11.4      | 11.1      | 2.4       | 5.5       | P | 6.2  |
| Transportation equipment        | 30,685,035               | 35,280,718 | 8,519,250  | 8,193,469  | 8,919,203  | 9,648,796  | P         | 10,607,383          | 22.4    | 12.1      | 14.5      | 9.6       | 10.4      | 13.7      | P | 20.0 |
| Precision instruments           | 1,164,241                | 1,273,530  | 299,013    | 328,324    | 330,473    | 315,720    | P         | 363,396             | 7.1     | 10.8      | 12.4      | 12.5      | 7.2       | 11.0      | P | 18.6 |
| Other                           | 2,786,305                | 3,181,124  | 760,261    | 823,695    | 803,927    | 793,241    | P         | 896,391             | 18.5    | 12.5      | 12.5      | 14.7      | 11.2      | 11.5      | P | 16.5 |

| Local sales                     | Statistics (million yen) |            |            |            |            |            |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------|--------------------------|------------|------------|------------|------------|------------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                  | FY 2006    | 2006       |            |            | 2007       |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                          |            | Apr.-Jun.  | Jul.-Sep.  | Oct.-Dec.  | Jan.-Mar.  | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 49,336,226               | 55,588,682 | 13,378,000 | 13,314,200 | 14,148,845 | 14,747,637 | P         | 15,812,589          | 15.4    | 10.0      | 12.6      | 10.1      | 7.0       | 10.6      | P | 16.8 |
| Food and tobacco                | 1,278,854                | 1,311,673  | 344,457    | 342,667    | 314,837    | 309,712    | P         | 334,936             | 10.8    | 0.7       | 4.2       | 1.4       | -3.9      | 1.5       | P | 9.9  |
| Textiles                        | 481,284                  | 561,237    | 142,768    | 138,489    | 142,029    | 137,951    | P         | 163,817             | 8.2     | 15.0      | 18.8      | 16.7      | 11.2      | 13.8      | P | 14.2 |
| Wood, pulp and paper products   | 175,927                  | 188,491    | 45,985     | 44,561     | 46,927     | 51,018     | P         | 50,016              | 10.7    | 6.8       | 14.4      | 3.9       | 4.2       | 5.7       | P | 4.8  |
| Chemicals                       | 3,065,227                | 3,366,377  | 799,932    | 822,603    | 858,759    | 885,083    | P         | 973,096             | 12.6    | 8.6       | 6.2       | 10.3      | 6.0       | 11.8      | P | 19.5 |
| Ceramics, stone and clay        | 835,314                  | 930,789    | 227,157    | 207,891    | 223,745    | 271,996    | P         | 442,289             | 11.9    | 11.3      | 4.4       | 10.9      | 10.9      | 18.6      | P | 94.0 |
| Iron and steel                  | 616,948                  | 747,880    | 199,307    | 185,499    | 187,677    | 175,397    | P         | 221,260             | -1.6    | 6.2       | 10.6      | 11.5      | 0.5       | 2.6       | P | 9.2  |
| Non-ferrous metals              | 464,844                  | 612,233    | 144,544    | 158,428    | 139,111    | 170,150    | P         | 190,075             | 14.6    | 25.3      | 35.0      | 42.5      | 14.7      | 14.9      | P | 25.9 |
| Metals                          | 181,486                  | 222,882    | 52,863     | 59,961     | 51,343     | 58,715     | P         | 94,642              | 21.7    | 14.3      | 16.1      | 19.8      | 12.3      | 8.6       | P | 17.9 |
| Industrial machinery            | 2,872,126                | 3,347,514  | 860,323    | 800,398    | 798,570    | 888,223    | P         | 978,445             | 19.2    | 14.2      | 20.4      | 15.8      | 10.3      | 10.8      | P | 8.1  |
| Electrical machinery            | 9,928,573                | 10,703,032 | 2,459,873  | 2,654,805  | 2,889,668  | 2,698,686  | P         | 2,483,728           | 3.8     | 6.0       | 10.9      | 10.9      | 0.1       | 4.0       | P | 3.9  |
| Transportation equipment        | 26,723,142               | 30,520,681 | 7,366,599  | 7,107,316  | 7,708,363  | 8,338,403  | P         | 9,010,842           | 21.1    | 11.1      | 13.3      | 8.4       | 9.6       | 13.2      | P | 19.5 |
| Precision instruments           | 517,253                  | 606,928    | 147,873    | 158,436    | 159,133    | 141,486    | P         | 170,315             | 13.7    | 17.6      | 24.3      | 25.6      | 18.8      | 3.2       | P | 15.0 |
| Other                           | 2,195,248                | 2,468,965  | 586,319    | 633,146    | 628,683    | 620,817    | P         | 699,128             | 17.4    | 11.1      | 10.3      | 13.4      | 10.2      | 10.3      | P | 18.1 |

| Exports to Japan                | Statistics (million yen) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005                  | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                          |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 6,601,250                | 7,312,161 | 1,711,143 | 1,839,218 | 1,857,535 | 1,904,265 | P         | 2,092,070           | 13.1    | 10.1      | 13.6      | 12.6      | 6.8       | 8.0       | P | 18.3 |
| Food and tobacco                | 173,702                  | 163,882   | 41,426    | 41,469    | 41,863    | 39,124    | P         | 45,988              | 6.0     | -10.0     | -11.1     | -4.2      | -8.8      | -15.5     | P | 1.8  |
| Textiles                        | 147,290                  | 174,546   | 39,213    | 45,563    | 48,091    | 41,679    | P         | 45,815              | 9.8     | 14.1      | 7.2       | 24.3      | 12.5      | 12.6      | P | 15.5 |
| Wood, pulp and paper products   | 98,785                   | 101,828   | 22,840    | 26,886    | 27,982    | 24,120    | P         | 28,528              | 2.0     | 3.1       | -5.5      | 7.1       | 10.4      | -0.2      | P | 24.2 |
| Chemicals                       | 228,364                  | 201,885   | 45,157    | 44,719    | 56,961    | 55,048    | P         | 64,935              | 11.4    | 13.3      | -0.2      | 11.7      | 23.2      | 18.1      | P | 47.8 |
| Ceramics, stone and clay        | 114,755                  | 134,762   | 29,337    | 30,561    | 37,941    | 36,923    | P         | 42,164              | 11.7    | 13.8      | 21.9      | 3.7       | 24.5      | 7.3       | P | 33.6 |
| Iron and steel                  | 24,471                   | 6,754     | 29,498    | 5,799     | 6,961     | 9,984     | P         | 8,356               | 10.6    | 20.5      | 32.8      | 25.7      | 16.3      | 14.0      | P | 43.7 |
| Non-ferrous metals              | 211,144                  | 234,029   | 61,257    | 70,464    | 34,407    | 67,901    | P         | 98,033              | 58.1    | 10.4      | 35.5      | 55.2      | -42.3     | 9.6       | P | 57.4 |
| Metals                          | 68,025                   | 101,825   | 22,609    | 26,853    | 23,559    | 28,804    | P         | 29,115              | 20.3    | 37.9      | 41.3      | 61.4      | 25.7      | 25.0      | P | 6.2  |
| Industrial machinery            | 803,393                  | 956,848   | 230,449   | 250,806   | 240,181   | 235,412   | P         | 243,590             | 11.9    | 17.9      | 28.0      | 28.6      | 11.8      | 5.6       | P | 14.1 |
| Electrical machinery            | 3,610,290                | 3,952,655 | 923,060   | 990,345   | 1,015,709 | 1,023,541 | P         | 1,078,737           | 14.6    | 8.1       | 12.1      | 7.8       | 7.3       | 5.7       | P | 11.9 |
| Transportation equipment        | 444,373                  | 544,795   | 122,610   | 115,825   | 142,060   | 164,300   | P         | 187,801             | 8.1     | 19.8      | 18.4      | 16.9      | 18.0      | 24.8      | P | 35.5 |
| Precision instruments           | 477,992                  | 470,293   | 107,951   | 119,663   | 122,531   | 120,148   | P         | 144,459             | -0.4    | 0.0       | 2.4       | -3.5      | -9.9      | 14.5      | P | 26.8 |
| Other                           | 198,666                  | 245,315   | 59,435    | 69,103    | 59,496    | 57,281    | P         | 74,549              | 17.8    | 19.1      | 19.7      | 26.8      | 17.4      | 12.0      | P | 22.8 |

| Exports to countries other than Japan | Statistics (million yen) |            |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------------|--------------------------|------------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                       | FY 2005                  | FY 2006    | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                       |                          |            | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total       | 14,067,978               | 16,185,295 | 3,779,036 | 4,002,771 | 4,238,258 | 4,165,230 | P         | 4,492,105           | 17.8    | 14.1      | 16.0      | 17.3      | 9.7       | 14.0      | P | 15.2 |
| Food and tobacco                      | 142,568                  | 195,883    | 48,043    | 48,661    | 52,428    | 46,751    | P         | 52,726              | -2.8    | 31.0      | 55.1      | 33.4      | 18.9      | 22.9      | P | 10.2 |
| Textiles                              | 233,740                  | 247,535    | 61,532    | 58,611    | 58,219    | 69,173    | P         | 70,055              | 3.2     | 5.4       | 4.4       | 2.8       | 4.4       | 9.6       | P | 14.3 |
| Wood, pulp and paper products         | 90,259                   | 110,822    | 23,211    | 27,702    | 28,760    | 31,149    | P         | 31,340              | 1.2     | 22.8      | 6.5       | 24.2      | 22.4      | 37.4      | P | 34.6 |
| Chemicals                             | 1,577,836                | 1,803,777  | 422,481   | 453,250   | 445,441   | 482,605   | P         | 491,820             | 15.4    | 13.9      | 14.9      | 19.7      | 8.0       | 13.5      | P | 14.3 |
| Ceramics, stone and clay              | 106,030                  | 131,535    | 25,352    | 34,499    | 34,196    | 37,488    | P         | 33,215              | -30.7   | 11.5      | 3.1       | 9.6       | 13.0      | 17.7      | P | 11.3 |
| Iron and steel                        | 96,450                   | 125,154    | 33,728    | 28,301    | 38,560    | 24,565    | P         | 36,647              | 7.4     | 9.9       | -1.1      | 10.8      | 20.4      | 10.6      | P | 2.0  |
| Non-ferrous metals                    | 101,444                  | 167,237    | 34,292    | 46,223    | 44,933    | 41,789    | P         | 53,743              | 23.8    | 49.3      | 46.4      | 84.6      | 53.0      | 23.7      | P | 48.4 |
| Metals                                | 21,611                   | 37,267     | 6,633     | 9,446     | 9,281     | 11,907    | P         | 11,023              | 21.8    | 63.7      | 41.5      | 70.6      | 76.3      | 63.3      | P | 32.2 |
| Industrial machinery                  | 1,109,229                | 1,362,242  | 291,099   | 326,914   | 352,394   | 391,835   | P         | 426,233             | 18.9    | 26.9      | 16.4      | 30.6      | 27.0      | 32.4      | P | 43.3 |
| Electrical machinery                  | 6,509,904                | 7,125,448  | 1,644,928 | 1,827,165 | 1,940,709 | 1,712,646 | P         | 1,705,227           | 12.3    | 8.8       | 11.7      | 13.3      | 3.4       | 7.9       | P | 6.3  |
| Transportation equipment              | 3,517,520                | 4,215,242  | 1,030,041 | 970,328   | 1,068,780 | 1,146,093 | P         | 1,408,740           | 36.0    | 18.2      | 23.6      | 18.3      | 15.4      | 16.1      | P | 21.8 |
| Precision instruments                 | 168,996                  | 196,309    | 43,189    | 50,225    | 48,809    | 54,086    | P         | 48,622              | 10.1    | 16.1      | 3.6       | 20.0      | 11.1      | 30.0      | P | 10.2 |
| Other                                 | 392,391                  | 466,844    | 114,507   | 121,446   | 115,748   | 115,143   | P         | 122,714             | 25.7    | 17.3      | 21.6      | 16.1      | 13.8      | 18.0      | P | 5.1  |

| Acquisition of tangible fixed assets | Statistics (million yen) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |       |
|--------------------------------------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|-------|
|                                      | FY 2005                  | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |       |
|                                      |                          |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |       |
| Manufacturing industry in total      | 2,145,809                | 2,693,859 | 551,488   | 754,804   | 685,101   | 702,466   | P         | 544,246             | 10.2    | 19.7      | 22.7      | 32.3      | 18.2      | 7.9       | P | -7.1  |
| Food and tobacco                     | 46,306                   | 8,812     | 9,473     | 12,288    | 6,680     | 12,371    | P         | 6,686               | 6.4     | -12.2     | -12.6     | -11.0     | -27.5     | 2.9       | P | -26.0 |
| Textiles                             | 54,722                   | 60,647    | 17,952    | 14,730    | 15,288    | 12,677    | P         | 12,753              | 38.1    | 10.3      | 39.5      | -6.6      | 12.4      | -0.6      | P | -29.3 |
| Wood, pulp and paper products        | 8,692                    | 12,915    | 3,472     | 2,454     | 4,331     | 2,658     | P         | 4,977               | -10.3   | 48.6      | -7.0      | 69.7      | 68.2      | 184.0     | P | 40.6  |
| Chemicals                            | 123,940                  | 172,998   | 40,547    | 53,302    | 44,585    | 34,564    | P         | 26,523              | 9.2     | 36.9      | 15.7      | 102.2     | 14.3      | 31.1      | P | -42.2 |
| Ceramics, stone and clay             | 33,083                   | 35,254    | 9,135     | 7,346     | 12,652    | 6,121     | P         | 22,028              | 60.3    | -10.2     | 11.0      | -31.9     | -2.4      | -16.5     | P | 131.0 |
| Iron and steel                       | 11,642                   | 12,834    | 4,143     | 2,227     | 3,785     | 2,679     | P         | 3,468               | 35.9    | 4.8       | 12.1      | -27.4     | 27.7      | 8.2       | P | -17.6 |
| Non-ferrous metals                   | 20,656                   | 26,756    | 4,559     | 8,804     | 7,652     | 5,741     | P         | 5,122               | 21.0    | 22.7      | 8.0       | 39.7      | -1.3      | 47.8      | P | 5.7   |
| Metals                               | 22,625                   | 21,394    | 3,733     | 5,700     | 5,742     | 6,219     | P         | 5,567               | 88.3    | -10.7     | 15.9      | -45.2     | -27.4     | 136.9     | P | 38.0  |
| Industrial machinery                 | 82,842                   | 100,123   | 18,389    | 23,235    | 26,013    | 32,486    | P         | 27,719              | 17.5    | 16.8      | -17.8     | 11.3      | 33.1      | 41.3      | P | 20.0  |
| Electrical machinery                 | 447,047                  | 569,335   | 104,136   | 135,434   | 163,790   | 165,975   | P         | 91,373              | -17.5   | 24.2      | 3.7       | 24.5      | 58.7      | 13.0      | P | -11.5 |
| Transportation equipment             | 1,222,554                | 1,539,663 | 311,130   | 463,623   | 362,722   | 402,188   | P         | 315,634             | 19.2    | 20.3      | 41.7      | 41.2      | 8.5       | 1.7       | P | -5.3  |
| Precision instruments                | 18,106                   | 26,055    | 5,759     | 9,569     | 5,402     | 5,325     | P         | 6,767               | 23.7    | 41.0      | 50.2      | 56.4      | 45.3      | 10.4      | P | 15.9  |
| Other                                | 53,594                   | 73,073    | 19,060    | 16,092    | 24,459    | 13,462    | P         | 15,629              | 85.7    | -7.7      | -15.6     | -30.1     | 15.6      | 8.2       | P | -26.1 |

| Number of employees             | Statistics (persons) |           |           |           |           |           |           | Year-on-year change |         |           |           |           |           |           |   |      |
|---------------------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|---|------|
|                                 | FY 2005              | FY 2006   | 2006      |           |           | 2007      |           | FY 2005             | FY 2006 | 2006      |           |           | 2007      |           |   |      |
|                                 |                      |           | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |                     |         | Apr.-Jun. | Jul.-Sep. | Oct.-Dec. | Jan.-Mar. | Apr.-Jun. |   |      |
| Manufacturing industry in total | 2,832,558            | 2,986,762 | 2,917,859 | 2,971,270 | 2,945,453 | 2,986,762 | P         | 3,147,260           | 4.7     | 3.4       | 5.5       | 4.4       | 3.1       | 3.4       | P | 3.5  |
| Food and tobacco                | 78,989               | 76,494    | 79,174    | 79,344    | 76,877    | 76,494    | P         | 87,506              | -3.6    | -5.0      | -6.6      | -6.9      | -7.4      | -5.0      | P | 1.8  |
| Textiles                        | 98,213               | 96,224    | 99,623    | 97,194    | 95,908    | 96,224    | P         | 97,321              | -5.1    | -4.2      | -6.8      | -4.3      | -3.6      | -4.2      | P | -3.0 |
| Wood, pulp and paper products   | 17,984               | 17,971    | 18,032    | 17,873    | 17,911    | 17,971    | P         | 18,365              | -0.5    | -0.9      | 0.4       | -0.9      | -2.9      | -0.9      | P | -0.5 |
| Chemicals                       | 122,975              | 118,824   | 116,847   | 119,000   | 119,528   | 118,824   | P         | 122,861             | -1.0    | 0.9       | -1.7      | 2.6       | 1.2       | 0.9       | P | 1.5  |
| Ceramics, stone and clay        | 61,431               | 66,204    | 62,918    | 63,108    | 63,628    | 66,204    | P         | 90,872              | 0.4     | 3.0       | 1.8       | 2.3       | 2.5       | 3.0       | P | 38.4 |
| Iron and steel                  | 18,448               | 22,424    | 20,307    | 20,145    | 22,108    | 22,424    | P         | 21,334              | -1.9    | 15.6      | 4.6       | 3.4       | 14.0      | 15.6      | P | 2.1  |
| Non-ferrous metals              | 46,949               | 51,878    | 47,190    | 48,913    | 50,374    | 51,878    | P         | 53,510              | 7.9     | 9.9       | 8.3       | 11.2      | 12.0      | 9.9       | P | 7.9  |
| Metals                          | 34,241               | 38,786    | 34,099    | 36,970    | 37,818    | 38,786    | P         | 43,224              | 14.9    | 10.9      | 18.9      | 8.4       | 8.2       | 10.9      | P | 16.9 |
| Industrial machinery            | 169,186              | 176,211   | 183,603   | 179,222   | 174,256   | 176,211   | P         | 192,667             | 11.6    | 3.1       | 11.9      | 9.1       | 5.9       | 3.1       | P | 3.9  |
| Electrical machinery            | 1,195,261            | 1,190,627 | 1,215,842 | 1,249,577 | 1,209,584 | 1,190,627 | P         | 1,211,981           | 4.2     | -1.6      | 5.8       | 3.8       | 1.6       | -1.6      | P | -2.5 |
| Transportation equipment        | 730,549              | 855,599   | 774,038   | 790,069   | 809,510   | 855,599   | P         | 913,202             | 7.3     | 13.1      | 8.4       | 7.4       | 7.9       | 13.1      | P | 9.9  |
| Precision instruments           | 86,053               | 91,870    | 83,337    | 84,533    | 86,331    | 91,870    | P         | 100,133             | 12.6    | 8.2       | 7.2       | -0.7      | 2.1       | 8.2       | P | 11.4 |
| Other                           | 172,279              | 183,650   | 182,849   | 185,322   | 181,620   | 183,650   | P         | 194,284             | 3.8     | 1.5       | 2.8       | 4.6       | -0.9      | 1.5       | P | 2.7  |

Coefficient of Connection (10 thousand dollars)

| Item                          | industry                        | All areas                       | North america | Asia    | Asean4  | Nies3   | China (including Hong Kong) | Other asia | Europe  | Other   |
|-------------------------------|---------------------------------|---------------------------------|---------------|---------|---------|---------|-----------------------------|------------|---------|---------|
| Sales                         | Manufacturing industry in total | 1.01924                         | 1.01206       | 1.03277 | 1.02284 | 1.04028 | 1.04383                     | 1.00731    | 1.00774 | 1.01723 |
|                               | Food and tobacco                | 1.02604                         | 1.03320       | 1.04204 | 1.03452 | 1.06066 | 1.04125                     | 1.00000    | 1.01243 | 1.00000 |
|                               | Textiles                        | 1.01558                         | 1.00000       | 1.02353 | 1.00687 | 1.00000 | 1.04426                     | 1.00000    | 1.00000 | 1.00000 |
|                               | Wood, pulp and paper products   | 1.00141                         | 1.00000       | 1.00814 | 1.00000 | —       | 1.02839                     | —          | 1.00000 | 1.00000 |
|                               | Chemicals                       | 0.99817                         | 1.01145       | 0.98592 | 1.00297 | 1.00763 | 0.85654                     | 1.00255    | 1.00059 | 1.00000 |
|                               | Ceramics, stone and clay        | 1.01562                         | 1.00000       | 1.00457 | 1.00000 | 1.00114 | 1.00634                     | 1.05370    | —       | —       |
|                               | Iron and steel                  | 1.14110                         | 1.00000       | 1.22393 | 1.27576 | —       | 1.00000                     | —          | —       | —       |
|                               | Non-ferrous metals              | 1.04922                         | 1.05362       | 1.02642 | 1.00297 | —       | 1.01191                     | —          | —       | —       |
|                               | Metals                          | 1.07480                         | 1.02287       | 1.10594 | 1.02599 | —       | 1.27896                     | —          | 1.00000 | 1.00000 |
|                               | Industrial machinery            | 1.00665                         | 0.97896       | 1.03540 | 1.00706 | 1.12108 | 1.03160                     | 1.00390    | 1.00032 | 1.00000 |
|                               | Electrical machinery            | 1.01265                         | 1.02287       | 1.01296 | 1.00389 | 1.00612 | 1.02442                     | 1.00162    | 1.00361 | 1.00000 |
|                               | Transportation equipment        | 1.02606                         | 1.01330       | 1.06038 | 1.03971 | 1.07264 | 1.11469                     | 1.00565    | 1.01065 | 1.02207 |
|                               | Precision instruments           | 0.98886                         | 1.00000       | 0.98406 | 0.97809 | 1.00000 | 0.99300                     | 1.03980    | 1.00000 | 1.00000 |
|                               | Other                           | 1.01483                         | 1.00184       | 1.05247 | 1.04350 | 1.00000 | 1.08291                     | 1.34430    | 1.00451 | 1.00000 |
|                               | Locally-made Sales              | Manufacturing industry in total | 1.02414       | 1.01349 | 1.05588 | 1.03479 | 1.06800                     | 1.08395    | 1.00832 | 1.00666 |
| Food and tobacco              |                                 | 1.02057                         | 1.04215       | 1.01533 | 1.00000 | 1.03091 | 1.01647                     | 1.00000    | 1.00184 | 1.00000 |
| Textiles                      |                                 | 1.01353                         | 1.00000       | 1.02182 | 1.00912 | 1.00000 | 1.03749                     | 1.00000    | 1.00000 | 1.00000 |
| Wood, pulp and paper products |                                 | 1.00300                         | 1.00000       | 1.02061 | 1.00000 | —       | 1.03472                     | —          | 1.00000 | 1.00000 |
| Chemicals                     |                                 | 1.01155                         | 1.01237       | 1.01704 | 1.00397 | 1.01217 | 1.06618                     | 1.00297    | 1.00129 | 1.00000 |
| Ceramics, stone and clay      |                                 | 1.00090                         | 1.00000       | 1.00347 | 1.00000 | 1.00183 | 1.00622                     | 1.01318    | —       | —       |
| Iron and steel                |                                 | 1.14116                         | 1.00000       | 1.23769 | 1.19471 | —       | 1.00000                     | —          | —       | —       |
| Non-ferrous metals            |                                 | 1.05237                         | 1.05309       | 1.05008 | 1.00668 | —       | 1.01752                     | —          | —       | —       |
| Metals                        |                                 | 1.07351                         | 1.02542       | 1.12800 | 1.05765 | —       | 1.27067                     | —          | 1.00000 | 1.00000 |
| Industrial machinery          |                                 | 1.02052                         | 1.00118       | 1.09159 | 1.02909 | 1.31827 | 1.07102                     | 1.01056    | 1.00021 | 1.00000 |
| Electrical machinery          |                                 | 1.01690                         | 1.02154       | 1.02616 | 1.00213 | 1.00721 | 1.05082                     | 1.00000    | 1.00381 | 1.00000 |
| Transportation equipment      |                                 | 1.02776                         | 1.01363       | 1.06632 | 1.04107 | 1.07459 | 1.12415                     | 1.00649    | 1.01350 | 1.02268 |
| Precision instruments         |                                 | 0.99801                         | 1.00000       | 0.99356 | 0.87834 | 1.00000 | 1.00002                     | 0.26239    | 1.00000 | 1.00000 |
| Other                         |                                 | 1.01272                         | 1.00194       | 1.08150 | 1.07014 | 1.00000 | 1.11881                     | 2.81302    | 1.00072 | 1.00000 |
| Sales to Japan                |                                 | Manufacturing industry in total | 1.00633       | 1.00761 | 1.00472 | 1.00832 | 1.00584                     | 1.00110    | 1.00534 | 1.00480 |
|                               | Food and tobacco                | 1.04802                         | 0.99960       | 1.15636 | 1.27112 | 1.00000 | 1.24629                     | —          | 1.00000 | 1.00000 |
|                               | Textiles                        | 1.03811                         | 1.00000       | 1.04191 | 1.01704 | 1.00000 | 1.05393                     | 1.00000    | 1.00000 | 1.00000 |
|                               | Wood, pulp and paper products   | 1.00000                         | 1.00000       | 1.00000 | 1.00000 | —       | 1.00000                     | —          | —       | 1.00000 |
|                               | Chemicals                       | 0.78035                         | 1.00037       | 0.67990 | 1.00000 | 1.00115 | 0.31792                     | 1.00000    | 1.00000 | 1.00000 |
|                               | Ceramics, stone and clay        | 1.03231                         | 1.00000       | 1.00529 | 1.00000 | 1.00000 | 1.00499                     | 1.26239    | —       | —       |
|                               | Iron and steel                  | 1.00000                         | 1.00000       | 1.00000 | 1.00000 | —       | 1.00000                     | —          | —       | —       |
|                               | Non-ferrous metals              | 1.00397                         | 1.00000       | 1.00280 | 1.00107 | —       | 1.01105                     | —          | —       | —       |
|                               | Metals                          | 1.08474                         | 1.00174       | 1.09042 | 1.00000 | —       | 1.25723                     | —          | 1.00000 | 1.00000 |
|                               | Industrial machinery            | 1.01187                         | 1.02619       | 1.01196 | 1.00092 | 1.00000 | 1.01614                     | 1.00000    | 1.00005 | 1.00000 |
|                               | Electrical machinery            | 1.01311                         | 1.02522       | 1.01287 | 1.00910 | 1.00476 | 1.01947                     | 1.00392    | 1.00334 | 1.00000 |
|                               | Transportation equipment        | 1.02351                         | 1.00015       | 1.02306 | 1.02261 | 1.07981 | 1.02761                     | 1.00000    | 1.02233 | 1.17505 |
|                               | Precision instruments           | 0.98763                         | 1.00000       | 0.98818 | 0.97962 | 1.00000 | 1.03179                     | 1.04979    | 1.00000 | 1.00000 |
|                               | Other                           | 1.03702                         | 1.00000       | 1.04618 | 1.01599 | 1.00000 | 1.09384                     | 1.00186    | 1.00000 | 1.00000 |
|                               | Sales to a third power          | Manufacturing industry in total | 1.00853       | 0.99461 | 1.01255 | 1.01474 | 1.00868                     | 1.01181    | 1.00293 | 1.00889 |
| Food and tobacco              |                                 | 1.04902                         | 1.01122       | 1.10376 | 1.00256 | 1.42750 | 1.23639                     | 1.00000    | 1.04525 | 1.00000 |
| Textiles                      |                                 | 1.00481                         | 1.00000       | 1.00818 | 1.00000 | 1.00000 | 1.04938                     | 1.00000    | 1.00000 | 1.00000 |
| Wood, pulp and paper products |                                 | 1.00000                         | 1.00000       | 1.00000 | 1.00000 | —       | 1.00000                     | —          | 1.00000 | 1.04938 |
| Chemicals                     |                                 | 1.00386                         | 1.00813       | 1.00706 | 1.00203 | 1.00183 | 1.09800                     | 1.00000    | 1.00000 | 1.00000 |
| Ceramics, stone and clay      |                                 | 1.11315                         | 1.00000       | 1.00664 | 1.00000 | 1.00000 | 1.00881                     | 1.96365    | —       | —       |
| Iron and steel                |                                 | 1.17986                         | 1.00000       | 1.23475 | 2.26390 | —       | 1.00000                     | —          | —       | —       |
| Non-ferrous metals            |                                 | 1.10421                         | 1.06918       | 0.98906 | 0.98013 | —       | 1.00000                     | —          | —       | —       |
| Metals                        |                                 | 1.05261                         | 1.00000       | 1.07119 | 1.00101 | —       | 1.07048                     | —          | 1.00000 | 1.00000 |
| Industrial machinery          |                                 | 0.96830                         | 0.79239       | 1.00548 | 0.99119 | 1.00000 | 1.01100                     | 1.00000    | 1.00049 | 1.00000 |
| Electrical machinery          |                                 | 1.00608                         | 1.03143       | 1.00405 | 1.00039 | 1.00437 | 1.00778                     | 1.00076    | 1.00332 | 1.00000 |
| Transportation equipment      |                                 | 1.01421                         | 1.00911       | 1.03390 | 1.03740 | 1.05511 | 1.01960                     | 1.00000    | 1.00566 | 1.00898 |
| Precision instruments         |                                 | 1.00040                         | 1.00000       | 1.00097 | 1.00387 | 1.00000 | 1.00193                     | 1.09104    | 1.00000 | 1.00000 |
| Other                         |                                 | 1.01463                         | 1.00011       | 1.01827 | 1.02556 | 1.00000 | 1.01374                     | 1.05523    | 1.01700 | 1.00000 |
| Number of employees           |                                 | Manufacturing industry in total | 1.01936       | 1.00020 | 1.02508 | 1.02744 | 1.02797                     | 1.02129    | 1.03369 | 1.01255 |
|                               | Food and tobacco                | 1.01957                         | 0.91544       | 1.07956 | 1.10275 | 1.04129 | 1.09529                     | 1.00000    | 1.01092 | 1.00000 |
|                               | Textiles                        | 1.02296                         | 1.00000       | 1.02761 | 1.00538 | 1.00000 | 1.04999                     | 1.00000    | 1.00000 | 1.00000 |
|                               | Wood, pulp and paper products   | 1.00847                         | 1.00000       | 1.01305 | 1.00000 | —       | 1.03954                     | —          | 1.00000 | 1.00000 |
|                               | Chemicals                       | 0.95726                         | 0.99039       | 0.92989 | 0.96980 | 1.00141 | 0.83539                     | 1.01163    | 1.00192 | 1.00000 |
|                               | Ceramics, stone and clay        | 1.04586                         | 1.00000       | 1.08576 | 1.01404 | 1.01457 | 1.06410                     | 1.67617    | —       | —       |
|                               | Iron and steel                  | 1.05149                         | 1.00000       | 1.06729 | 1.07014 | —       | 1.00000                     | —          | —       | —       |
|                               | Non-ferrous metals              | 1.00524                         | 0.98314       | 1.00413 | 0.99074 | —       | 1.01520                     | —          | —       | —       |
|                               | Metals                          | 1.02173                         | 1.04034       | 1.01983 | 1.02720 | —       | 1.02534                     | —          | 1.00000 | 1.00000 |
|                               | Industrial machinery            | 1.01012                         | 0.93320       | 1.02805 | 1.00600 | 1.07299 | 1.03145                     | 1.01129    | 1.00509 | 1.00000 |
|                               | Electrical machinery            | 1.01242                         | 1.01062       | 1.01284 | 1.00877 | 1.00807 | 1.01680                     | 1.00780    | 1.01006 | 1.00000 |
|                               | Transportation equipment        | 1.03521                         | 1.01669       | 1.05367 | 1.06414 | 1.08196 | 1.05113                     | 1.02311    | 1.02042 | 1.01059 |
|                               | Precision instruments           | 0.98628                         | 1.00000       | 0.98379 | 1.00106 | 1.00000 | 0.97205                     | 1.00000    | 1.00000 | 1.00000 |
|                               | Other                           | 1.05022                         | 1.00580       | 1.09382 | 1.10346 | 1.03545 | 1.06480                     | 1.23783    | 1.00306 | 1.00000 |

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).

Coefficient of Connection (million yen)

| Item                   | industry                        | All areas | North america | Asia    | Asean4  | Nies3   | China (including Hong Kong) | Other asia | Europe  | Other   |
|------------------------|---------------------------------|-----------|---------------|---------|---------|---------|-----------------------------|------------|---------|---------|
| Sales                  | Manufacturing industry in total | 1.01910   | 1.01189       | 1.03261 | 1.02284 | 1.04031 | 1.04337                     | 1.00734    | 1.00772 | 1.01706 |
|                        | Food and tobacco                | 1.02449   | 1.02949       | 1.04207 | 1.03456 | 1.06067 | 1.04128                     | 1.00000    | 1.01243 | 1.00000 |
|                        | Textiles                        | 1.01566   | 1.00000       | 1.02366 | 1.00694 | 1.00000 | 1.04449                     | 1.00000    | 1.00000 | 1.00000 |
|                        | Wood, pulp and paper products   | 1.00138   | 1.00000       | 1.00796 | 1.00000 | -       | 1.02781                     | -          | 1.00000 | 1.00000 |
|                        | Chemicals                       | 0.99480   | 1.00710       | 0.98059 | 0.99636 | 1.00098 | 0.85679                     | 1.00260    | 1.00058 | 1.00000 |
|                        | Ceramics, stone and clay        | 1.01557   | 1.00000       | 1.00467 | 1.00000 | 1.00116 | 1.00648                     | 1.05489    | -       | -       |
|                        | Iron and steel                  | 1.14127   | 1.00000       | 1.22411 | 1.27605 | -       | 1.00000                     | -          | -       | -       |
|                        | Non-ferrous metals              | 1.04866   | 1.05167       | 1.02620 | 1.00289 | -       | 1.01206                     | -          | -       | -       |
|                        | Metals                          | 1.07571   | 1.02285       | 1.10721 | 1.02598 | -       | 1.28297                     | -          | 1.00000 | 1.00000 |
|                        | Industrial machinery            | 1.00637   | 0.97876       | 1.03486 | 1.00700 | 1.12211 | 1.03066                     | 1.00392    | 1.00032 | 1.00000 |
|                        | Electrical machinery            | 1.01259   | 1.02271       | 1.01292 | 1.00388 | 1.00610 | 1.02434                     | 1.00164    | 1.00359 | 1.00000 |
|                        | Transportation equipment        | 1.02595   | 1.01325       | 1.06017 | 1.03976 | 1.07265 | 1.11386                     | 1.00568    | 1.01063 | 1.02183 |
|                        | Precision instruments           | 0.98755   | 1.00000       | 0.98188 | 0.97798 | 1.00000 | 0.98987                     | 1.03260    | 1.00000 | 1.00000 |
|                        | Other                           | 1.02085   | 1.00587       | 1.06921 | 1.05786 | 1.05866 | 1.08272                     | 1.34471    | 1.00451 | 1.00000 |
| Locally-made Sales     | Manufacturing industry in total | 1.02401   | 1.01333       | 1.05576 | 1.03479 | 1.06809 | 1.08355                     | 1.00837    | 1.00664 | 1.01795 |
|                        | Food and tobacco                | 1.01862   | 1.03765       | 1.01530 | 1.00000 | 1.03092 | 1.01639                     | 1.00000    | 1.0184  | 1.00000 |
|                        | Textiles                        | 1.01360   | 1.00000       | 1.02193 | 1.00919 | 1.00000 | 1.03767                     | 1.00000    | 1.00000 | 1.00000 |
|                        | Wood, pulp and paper products   | 1.00294   | 1.00000       | 1.02019 | 1.00000 | -       | 1.03400                     | -          | 1.00000 | 1.00000 |
|                        | Chemicals                       | 1.00932   | 1.00837       | 1.01516 | 1.00018 | 1.01118 | 1.06610                     | 1.00304    | 1.00128 | 1.00000 |
|                        | Ceramics, stone and clay        | 1.00092   | 1.00000       | 1.00355 | 1.00000 | 1.00187 | 1.00636                     | 1.01347    | -       | -       |
|                        | Iron and steel                  | 1.14132   | 1.00000       | 1.23789 | 1.19490 | -       | 1.00000                     | -          | -       | -       |
|                        | Non-ferrous metals              | 1.05149   | 1.05100       | 1.04966 | 1.00656 | -       | 1.01773                     | -          | -       | -       |
|                        | Metals                          | 1.07433   | 1.02541       | 1.12939 | 1.05757 | -       | 1.27486                     | -          | 1.00000 | 1.00000 |
|                        | Industrial machinery            | 1.02069   | 1.00136       | 1.09189 | 1.02916 | 1.32157 | 1.07092                     | 1.01065    | 1.00021 | 1.00000 |
|                        | Electrical machinery            | 1.01682   | 1.02139       | 1.02611 | 1.00211 | 1.00727 | 1.05067                     | 1.00000    | 1.00378 | 1.00000 |
|                        | Transportation equipment        | 1.02764   | 1.01357       | 1.06606 | 1.04110 | 1.07460 | 1.12322                     | 1.00653    | 1.01350 | 1.02243 |
|                        | Precision instruments           | 0.99801   | 1.00000       | 0.99357 | 0.87770 | 1.00000 | 1.00002                     | 0.25672    | 1.00000 | 1.00000 |
|                        | Other                           | 1.01584   | 1.00519       | 1.08922 | 1.08058 | 1.01037 | 1.11850                     | 2.81388    | 1.00072 | 1.00000 |
| Sales to Japan         | Manufacturing industry in total | 1.00592   | 1.00760       | 1.00426 | 1.00830 | 1.00581 | 1.00012                     | 1.00524    | 1.02463 | 1.03190 |
|                        | Food and tobacco                | 1.04808   | 0.99958       | 1.15660 | 1.27106 | 1.00000 | 1.24710                     | -          | 1.00000 | 1.00000 |
|                        | Textiles                        | 1.03827   | 1.00000       | 1.04207 | 1.01722 | 1.00000 | 1.05410                     | 1.00000    | 1.00000 | 1.00000 |
|                        | Wood, pulp and paper products   | 1.00000   | 1.00000       | 1.00000 | 1.00000 | -       | 1.00000                     | -          | 1.00000 | 1.00000 |
|                        | Chemicals                       | 0.77528   | 1.00015       | 0.67339 | 0.97394 | 0.99956 | 0.31796                     | 1.00000    | 1.00000 | 1.00000 |
|                        | Ceramics, stone and clay        | 1.03221   | 1.00000       | 1.00540 | 1.00000 | 1.00000 | 1.00509                     | 1.26826    | -       | -       |
|                        | Iron and steel                  | 1.00000   | 1.00000       | 1.00000 | 1.00000 | -       | 1.00000                     | -          | -       | -       |
|                        | Non-ferrous metals              | 1.00397   | 1.00000       | 1.00281 | 1.00108 | -       | 1.01120                     | -          | -       | -       |
|                        | Metals                          | 1.08585   | 1.00170       | 1.09162 | 1.00000 | -       | 1.26045                     | -          | 1.00000 | 1.00000 |
|                        | Industrial machinery            | 1.01052   | 1.02634       | 1.01057 | 1.00076 | 1.00000 | 1.01421                     | 1.00000    | 1.00005 | 1.00000 |
|                        | Electrical machinery            | 1.01307   | 1.02519       | 1.01283 | 1.00909 | 1.00472 | 1.01940                     | 1.00395    | 1.00331 | 1.00000 |
|                        | Transportation equipment        | 1.02334   | 1.00015       | 1.02305 | 1.02263 | 1.07948 | 1.02759                     | 1.00000    | 1.02258 | 1.17045 |
|                        | Precision instruments           | 0.98435   | 1.00000       | 0.98476 | 0.97952 | 1.00000 | 1.02646                     | 1.04252    | 1.00000 | 1.00000 |
|                        | Other                           | 1.04447   | 1.00028       | 1.05591 | 1.03306 | 1.00419 | 1.09351                     | 1.00186    | 1.00000 | 1.00000 |
| Sales to a third power | Manufacturing industry in total | 1.00847   | 0.99425       | 1.01256 | 1.01477 | 1.00863 | 1.01181                     | 1.00297    | 1.00886 | 1.00662 |
|                        | Food and tobacco                | 1.04905   | 1.01110       | 1.10399 | 1.00258 | 1.42754 | 1.23743                     | 1.00000    | 1.04526 | 1.00000 |
|                        | Textiles                        | 1.00488   | 1.00000       | 1.00830 | 1.00000 | 1.00000 | 1.05017                     | 1.00000    | 1.00000 | 1.00000 |
|                        | Wood, pulp and paper products   | 1.00000   | 1.00000       | 1.00000 | 1.00000 | -       | 1.00000                     | -          | 1.00000 | 1.00000 |
|                        | Chemicals                       | 0.99864   | 1.00108       | 0.99582 | 0.99462 | 0.98632 | 1.09750                     | 1.00000    | 1.00000 | 1.00000 |
|                        | Ceramics, stone and clay        | 1.11238   | 1.00000       | 1.00677 | 1.00000 | 1.00000 | 1.00900                     | 1.99270    | -       | -       |
|                        | Iron and steel                  | 1.18030   | 1.00000       | 1.23500 | 2.26611 | -       | 1.00000                     | -          | -       | -       |
|                        | Non-ferrous metals              | 1.10387   | 1.06781       | 0.98895 | 0.97992 | -       | 1.00000                     | -          | -       | -       |
|                        | Metals                          | 1.05354   | 1.00000       | 1.07243 | 1.00102 | -       | 1.71767                     | -          | 1.00000 | 1.00000 |
|                        | Industrial machinery            | 0.96778   | 0.79047       | 1.00547 | 0.99113 | 1.00000 | 1.01100                     | 1.00000    | 1.00050 | 1.00000 |
|                        | Electrical machinery            | 1.00604   | 1.03119       | 1.00402 | 1.00039 | 1.00423 | 1.00775                     | 1.00078    | 1.00333 | 1.00000 |
|                        | Transportation equipment        | 1.01424   | 1.00919       | 1.03399 | 1.03750 | 1.05523 | 1.01972                     | 1.00000    | 1.00562 | 1.00904 |
|                        | Precision instruments           | 1.00035   | 1.00000       | 1.00087 | 1.00389 | 1.00000 | 1.00174                     | 1.07456    | 1.00000 | 1.00000 |
|                        | Other                           | 1.03641   | 1.02710       | 1.05203 | 1.04361 | 1.11853 | 1.01384                     | 1.05514    | 1.01701 | 1.00000 |
| Number of employees    | Manufacturing industry in total | 1.01936   | 1.00020       | 1.02508 | 1.02744 | 1.02797 | 1.02129                     | 1.03369    | 1.01255 | 1.00710 |
|                        | Food and tobacco                | 1.01957   | 0.91544       | 1.07956 | 1.10275 | 1.04129 | 1.09529                     | 1.00000    | 1.01092 | 1.00000 |
|                        | Textiles                        | 1.02296   | 1.00000       | 1.02761 | 1.00538 | 1.00000 | 1.04999                     | 1.00000    | 1.00000 | 1.00000 |
|                        | Wood, pulp and paper products   | 1.00847   | 1.00000       | 1.01305 | 1.00000 | -       | 1.03954                     | -          | 1.00000 | 1.00000 |
|                        | Chemicals                       | 0.95726   | 0.99039       | 0.92989 | 0.96980 | 1.00141 | 0.83539                     | 1.01163    | 1.00192 | 1.00000 |
|                        | Ceramics, stone and clay        | 1.04586   | 1.00000       | 1.08576 | 1.01404 | 1.01457 | 1.06410                     | 1.67617    | -       | -       |
|                        | Iron and steel                  | 1.05149   | 1.00000       | 1.06729 | 1.07014 | -       | 1.00000                     | -          | -       | -       |
|                        | Non-ferrous metals              | 1.00524   | 0.98314       | 1.00413 | 0.99074 | -       | 1.01520                     | -          | -       | -       |
|                        | Metals                          | 1.02173   | 1.04034       | 1.01983 | 1.02720 | -       | 1.02534                     | -          | 1.00000 | 1.00000 |
|                        | Industrial machinery            | 1.01012   | 0.93320       | 1.02805 | 1.00600 | 1.07299 | 1.03145                     | 1.01129    | 1.00509 | 1.00000 |
|                        | Electrical machinery            | 1.01242   | 1.01062       | 1.01284 | 1.00877 | 1.00807 | 1.01680                     | 1.00780    | 1.01006 | 1.00000 |
|                        | Transportation equipment        | 1.03521   | 1.01669       | 1.05367 | 1.06414 | 1.08196 | 1.05113                     | 1.02311    | 1.02042 | 1.01059 |
|                        | Precision instruments           | 0.98628   | 1.00000       | 0.98379 | 1.00106 | 1.00000 | 0.97205                     | 1.00000    | 1.00000 | 1.00000 |
|                        | Other                           | 1.05022   | 1.00580       | 1.09382 | 1.10346 | 1.03545 | 1.06480                     | 1.23783    | 1.00306 | 1.00000 |

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).

## Data reference

〒100-8902

1-3-1, kasumigaseki, Chiyoda-ku, Tokyo

Enterprise Statistics Office

Research and Statistics Department

Ministry of Economy, Trade and Industry

Tel. : 03-3501-1831

Fax. : 03-3580-6320

E\_mail: qqcebh@meti.go.jp

Data printing(Internet)

<http://www.meti.go.jp/statistics/index.html>

\*Time series tables for past data are announced officially by HP(the above-mentioned address)of the Ministry of Economy, Trade and Industry.