

# Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas subsidiaries)

Period from July-September 2007

# **Statistics**

December 26, 2007

Enterprise Statistics Office

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※Annotations in the statistical tables※

- : An incalculable thing.

p : Indicates preliminary estimated values. Numerical values for this quarter are preliminary estimates, and may be revised in the succeeding quarter.

X : Indicates that data is not being disclosed because there are only one or two overseas subsidiaries involved. Data may also be undisclosed when there are three or more companies, in order to avoid the risk of enabling the calculation of "x" from the data provided.

r : Indicates changes from released figures (other than preliminary estimates) for the previous quarter. However, this mark is not attached when a change occurs due to compensation between fiscal years.

**I – 1. Actual result generalization table**

Units (results=US\$10,000; number of employees=persons;year-on-year change=%)

All areas	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	61,758,839	67,606,377	16,486,952	17,198,741	17,430,404	18,601,582	P	18,615,498	9.6	7.4	7.1	7.2	8.7	10.7	P	10.4
Locally-made Sales	43,528,588	47,519,441	11,458,990	12,020,088	12,348,352	13,134,251	P	12,844,250	9.4	6.6	5.4	6.7	8.3	10.9	P	10.2
Sales to Japan	5,821,748	6,250,955	1,582,940	1,578,060	1,594,461	1,755,996	P	1,837,771	7.2	6.7	7.8	6.4	5.7	13.7	P	12.1
Sales to a third power	12,408,503	13,835,982	3,445,022	3,600,593	3,487,591	3,711,335	P	3,933,476	11.7	10.6	12.3	9.3	11.6	8.8	P	10.2
Acquisition of tangible fixed assets (excluding land)	1,888,740	2,301,821	649,629	582,024	588,182	452,633	P	652,846	4.1	16.2	26.6	17.8	5.6	-11.5	P	-5.2
Number of employees	2,832,558	2,986,762	2,971,270	2,945,453	2,986,762	3,150,872	P	3,228,527	4.7	3.4	4.4	3.1	3.4	3.5	P	3.6

North America	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	23,925,425	24,752,758	5,934,829	6,209,596	6,265,307	6,323,897	P	6,093,270	8.2	2.2	1.8	1.6	0.9	0.1	P	2.2
Locally-made Sales	21,827,998	22,525,125	5,392,993	5,643,533	5,714,129	5,761,727	P	5,526,995	8.5	1.8	1.2	1.4	0.7	0.4	P	2.1
Sales to Japan	407,369	402,925	95,506	101,916	114,029	92,937	P	92,365	4.7	-1.8	-0.5	-6.4	0.2	2.0	P	-2.2
Sales to a third power	1,690,058	1,824,708	446,329	464,147	437,149	469,233	P	473,909	5.0	8.6	11.3	6.4	3.9	-2.9	P	4.2
Acquisition of tangible fixed assets (excluding land)	583,507	668,618	224,185	147,188	183,586	123,884	P	233,021	-19.5	12.8	39.2	-13.1	14.1	6.3	P	1.6
Number of employees	419,319	424,042	415,212	410,394	424,042	429,436	P	435,892	-1.2	1.1	-1.5	-3.0	1.1	0.5	P	3.4

Asia	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	22,295,108	25,287,297	6,456,517	6,419,503	6,461,671	7,184,112	P	7,698,809	11.3	9.8	10.6	8.9	11.6	15.2	P	13.9
Locally-made Sales	11,061,544	13,160,838	3,270,326	3,349,609	3,455,240	3,909,355	P	4,068,304	13.8	12.7	10.9	12.0	16.1	19.3	P	17.9
Sales to Japan	5,117,292	5,601,935	1,429,330	1,408,473	1,416,085	1,594,371	P	1,678,775	7.9	9.0	10.1	8.7	7.7	14.1	P	12.9
Sales to a third power	6,116,272	6,524,524	1,756,861	1,661,420	1,590,347	1,680,386	P	1,951,730	9.8	5.4	10.5	3.6	6.1	8.1	P	7.2
Acquisition of tangible fixed assets (excluding land)	829,343	1,125,998	300,376	312,440	263,601	230,581	P	308,641	16.9	25.6	27.8	48.7	4.7	-16.0	P	-6.9
Number of employees	2,001,704	2,134,765	2,131,763	2,120,309	2,134,765	2,250,465	P	2,315,518	6.5	4.0	5.4	4.4	4.0	3.5	P	3.0

ASEAN 4	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	9,563,409	10,520,539	2,726,587	2,640,968	2,699,992	2,914,612	P	3,176,266	10.9	7.6	9.3	7.9	10.4	14.4	P	10.8
Locally-made Sales	4,452,097	5,032,734	1,280,223	1,271,297	1,313,235	1,462,304	P	1,572,407	13.7	9.2	9.6	11.7	11.3	17.5	P	14.2
Sales to Japan	2,051,072	2,263,991	575,551	550,508	599,010	660,961	P	664,294	2.8	9.5	10.9	7.2	9.2	21.0	P	13.3
Sales to a third power	3,060,239	3,223,814	870,812	819,162	787,746	791,347	P	939,565	12.8	3.8	7.7	3.2	10.0	4.7	P	4.0
Acquisition of tangible fixed assets (excluding land)	416,931	534,156	138,705	131,935	128,259	113,988	P	145,627	19.9	22.2	9.6	39.3	2.9	-24.4	P	-1.5
Number of employees	829,123	866,671	877,882	859,939	866,671	884,345	P	913,301	2.8	1.7	2.8	0.4	1.7	0.1	P	0.0

NIES3	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	3,665,638	3,804,984	951,491	973,705	925,633	1,011,585	P	1,022,344	3.5	-0.2	-0.5	-0.1	0.4	2.5	P	4.6
Locally-made Sales	2,135,079	2,098,950	501,891	539,587	514,777	580,319	P	564,733	6.0	-8.0	-13.1	-6.2	-3.2	2.6	P	9.7
Sales to Japan	591,863	619,228	156,662	162,538	146,114	153,928	P	163,242	-2.9	4.0	8.6	4.7	-0.1	0.5	P	4.8
Sales to a third power	938,696	1,086,805	292,937	271,579	264,742	277,338	P	294,370	2.3	14.8	22.6	10.4	8.4	3.5	P	-4.4
Acquisition of tangible fixed assets (excluding land)	109,675	145,233	39,818	40,331	38,963	19,605	P	28,418	37.0	22.6	57.3	28.1	6.9	-16.1	P	-28.1
Number of employees	131,222	130,752	139,416	136,783	130,752	133,892	P	133,526	1.2	-3.1	2.9	-0.3	-3.1	-1.5	P	-4.7

China (including Hong Kong)	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	7,914,361	9,566,858	2,439,755	2,453,111	2,452,501	2,822,651	P	3,048,677	15.1	15.8	16.5	12.2	15.3	19.5	P	18.9
Locally-made Sales	3,603,841	4,971,735	1,228,243	1,280,427	1,332,422	1,531,442	P	1,588,697	18.0	27.3	25.1	20.0	28.1	27.0	P	23.0
Sales to Japan	2,343,439	2,553,926	657,277	651,234	626,086	729,618	P	798,130	16.3	8.9	9.1	9.9	6.8	10.3	P	13.7
Sales to a third power	1,967,082	2,041,197	554,234	521,449	493,992	561,591	P	661,850	9.1	2.6	8.9	0.1	-1.5	14.7	P	15.9
Acquisition of tangible fixed assets (excluding land)	257,139	335,506	84,816	100,151	75,757	72,311	P	102,910	7.1	11.6	14.0	37.8	2.2	-16.7	P	-1.0
Number of employees	924,863	992,993	984,936	988,852	992,993	1,073,408	P	1,101,358	9.6	5.1	6.9	7.2	5.1	5.5	P	4.7

Other asia	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	1,151,700	1,394,916	338,685	351,719	383,546	435,264	P	451,521	18.9	20.2	16.4	23.8	28.8	31.2	P	28.7
Locally-made Sales	870,527	1,057,418	259,969	258,298	294,805	335,290	P	342,467	20.4	20.5	16.2	24.5	30.2	33.1	P	27.5
Sales to Japan	130,918	164,790	39,839	44,193	44,874	49,864	P	53,109	18.8	25.2	21.7	29.8	29.8	29.5	P	24.1
Sales to a third power	150,255	172,708	38,877	49,229	43,867	50,110	P	55,945	10.9	14.6	13.4	16.0	19.6	21.1	P	41.6
Acquisition of tangible fixed assets (excluding land)	45,598	111,103	37,038	40,022	20,623	24,678	P	31,685	4.3	141.4	260.6	227.5	23.5	71.8	P	-18.1
Number of employees	116,496	144,349	129,529	134,735	144,349	158,820	P	167,333	19.7	19.9	16.3	20.8	19.9	17.8	P	18.0

Europe	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	11,562,201	12,797,988	2,915,307	3,322,314	3,462,471	3,734,523	P	3,495,737	5.7	9.8	6.7	10.5	15.9	19.1	P	18.2
Locally-made Sales	7,214,705	7,641,776	1,755,655	1,934,094	2,083,307	2,270,559	P	2,074,778	0.8	5.2	2.2	6.3	13.2	22.3	P	18.3
Sales to Japan	184,067	152,794	34,390	41,630	43,837	43,165	P	41,813	-13.9	-19.0	-20.1	-18.1	-16.7	32.3	P	22.6
Sales to a third power	4,163,429	5,003,418	1,125,262	1,346,590	1,335,327	1,420,798	P	1,379,147	16.7	19.1	16.0	18.4	21.8	13.6	P	17.8
Acquisition of tangible fixed assets (excluding land)	303,786	352,654	91,205	86,604	94,229	70,889	P	81,600	12.0	13.0	21.4	15.9	20.6	-14.2	P	-12.8
Number of employees	249,680	253,582	256,476	252,117	253,582	280,316	P	283,011	-0.1	0.3	1.7	0.1	0.3	9.1	P	9.8

Other countries	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	3,976,105	4,768,334	1,180,299	1,247,327	1,240,955	1,359,050	P	1,327,682	22.9	17.9	17.8	21.1	18.4	24.2	P	12.7
Locally-made Sales	3,424,340	4,191,703	1,040,015	1,092,851	1,095,677	1,192,611	P	1,174,174	23.0	20.2	20.2	23.2	20.5	25.3	P	13.7
Sales to Japan	113,020	93,300	23,714	26,041	20,510	25,522	P	24,818	32.5	-20.1	-22.7	-0.2	-21.7	10.8	P	4.7
Sales to a third power	438,745	483,331	116,569	128,435	124,768	140,918	P	128,690	20.3	9.4	10.4	10.6	11.1	17.9	P	4.8
Acquisition of tangible fixed assets (excluding land)	172,104	154,552	33,863	35,792	46,765	27,278	P	29,585	59.5	-11.5	-20.0	-4.3	-29.0	-30.9	P	-15.2
Number of employees	161,855	174,373	167,819	162,633	174,373	190,655	P	194,106	8.3	7.0	11.4	7.7	7.0	2.0	P	1.8

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2007, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter.

Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

**I – 2. Actual result breakdown list All areas**

Sales	Statistics (US\$10,000)								Year-on-year change							
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	61,758,839	67,606,377	16,486,952	17,198,741	17,430,404	18,601,582	P	18,615,498	9.6	7.4	7.1	7.2	8.7	10.7	P	10.4
Food and tobacco	1,407,380	1,430,532	372,491	347,573	331,229	370,916	P	417,125	3.5	-0.9	-0.8	-2.4	-0.6	4.7	P	7.9
Textiles	761,940	840,975	208,850	210,975	208,325	233,861	P	227,697	1.8	8.7	9.3	9.4	10.0	9.5	P	8.4
Wood, pulp and paper products	322,197	342,837	85,334	88,072	88,995	91,026	P	97,882	0.7	6.3	5.1	10.0	9.4	11.3	P	11.5
Chemicals	4,314,837	4,592,025	1,136,563	1,156,368	1,191,272	1,258,309	P	1,275,733	7.7	7.0	8.6	6.9	10.2	12.3	P	10.3
Ceramics, stone and clay	932,629	1,022,659	234,918	251,365	290,050	444,274	P	413,166	0.6	8.0	5.3	12.2	14.7	76.7	P	75.4
Iron and steel	652,421	772,461	190,000	197,936	175,790	226,150	P	200,772	-5.0	3.8	7.1	3.4	1.8	4.9	P	-1.5
Non-ferrous metals	683,759	866,512	236,780	185,584	234,313	284,359	P	293,281	19.0	20.8	44.8	2.3	12.3	28.4	P	17.0
Metals	239,518	309,372	82,847	71,517	83,250	113,681	P	113,892	15.3	20.2	27.8	20.5	15.1	10.2	P	-2.0
Industrial machinery	4,221,654	4,844,568	1,186,090	1,181,841	1,268,919	1,369,686	P	1,307,542	11.8	14.0	16.2	14.1	12.4	10.6	P	5.6
Electrical machinery	17,673,322	18,621,206	4,709,799	4,966,516	4,550,677	4,350,708	P	4,821,685	2.7	4.0	6.4	2.0	3.3	0.6	P	4.7
Transportation equipment	27,074,730	30,153,688	7,051,785	7,577,269	8,079,039	8,806,926	P	8,241,246	16.0	8.5	4.9	10.0	11.3	14.0	P	13.1
Precision instruments	1,027,378	1,089,012	282,575	280,752	264,356	303,581	P	318,836	1.6	7.2	7.7	6.8	8.6	12.1	P	9.0
Other	2,447,074	2,720,530	708,921	682,973	664,189	748,105	P	886,641	12.5	8.9	9.9	10.8	9.1	10.3	P	11.0

Local sales	Statistics (US\$10,000)								Year-on-year change							
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	43,528,588	47,519,441	11,458,990	12,020,088	12,348,352	13,134,251	P	12,844,250	9.4	6.6	5.4	6.7	8.3	10.9	P	10.2
Food and tobacco	1,128,275	1,122,759	294,920	267,468	259,325	289,388	P	327,610	5.3	-2.5	-2.9	-4.2	-0.7	6.1	P	7.3
Textiles	425,259	480,135	119,192	120,660	115,508	137,598	P	129,880	2.9	11.4	11.7	10.8	11.3	9.6	P	8.2
Wood, pulp and paper products	155,166	161,126	38,352	39,867	42,718	41,554	P	45,223	5.0	3.5	-0.5	3.8	3.4	-0.4	P	11.5
Chemicals	2,712,696	2,877,744	707,981	729,555	741,089	797,426	P	794,418	7.0	5.1	5.6	5.7	9.4	12.8	P	10.4
Ceramics, stone and clay	738,198	795,279	178,923	178,923	227,745	378,937	P	343,179	6.4	7.6	6.2	10.5	16.1	90.3	P	96.0
Iron and steel	545,401	640,142	159,651	159,440	146,862	186,471	P	170,318	-6.5	2.9	6.8	0.1	0.4	4.9	P	0.4
Non-ferrous metals	408,781	523,330	136,353	118,181	142,468	159,009	P	166,004	8.4	21.7	36.4	14.3	12.5	17.1	P	11.9
Metals	160,476	190,588	51,606	43,618	49,163	80,942	P	82,757	15.7	10.6	14.7	11.9	6.3	12.7	P	-1.8
Industrial machinery	2,536,515	2,862,909	688,870	678,422	743,718	813,625	P	726,690	13.2	10.6	10.9	9.9	8.4	2.7	P	-0.6
Electrical machinery	8,747,357	9,149,288	2,284,883	2,454,904	2,259,638	2,044,309	P	2,242,664	-1.7	2.9	6.1	-0.2	1.8	-1.7	P	2.3
Transportation equipment	23,580,854	26,085,625	6,116,977	6,548,605	6,981,833	7,478,817	P	6,987,412	14.8	7.6	3.8	9.2	10.8	13.5	P	12.5
Precision instruments	456,391	519,255	136,359	135,191	118,468	141,841	P	126,370	7.9	14.0	20.2	18.3	1.0	9.1	P	-7.5
Other	1,933,218	2,111,261	544,923	534,095	519,817	584,333	P	701,725	11.5	7.5	8.5	9.8	8.0	11.4	P	10.8

Exports to Japan	Statistics (US\$10,000)								Year-on-year change							
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	5,821,748	6,250,955	1,582,940	1,578,060	1,594,461	1,755,996	P	1,837,771	7.2	6.7	7.8	6.4	5.7	13.7	P	12.1
Food and tobacco	153,566	140,219	35,691	35,565	32,759	37,794	P	38,615	0.7	-12.9	-8.2	-9.1	-17.3	-4.3	P	-1.2
Textiles	130,066	149,239	39,214	40,855	34,898	38,290	P	41,136	4.2	10.5	19.0	12.1	10.2	10.5	P	2.6
Wood, pulp and paper products	87,308	87,069	23,140	23,772	20,196	23,617	P	24,913	-3.1	-0.3	2.5	10.0	-2.3	17.7	P	7.2
Chemicals	202,886	172,437	38,488	48,391	46,092	53,592	P	47,982	5.8	9.6	6.9	22.7	15.6	42.5	P	28.9
Ceramics, stone and clay	101,031	115,091	26,303	32,233	30,916	35,850	P	32,142	5.7	10.4	-0.8	24.0	5.0	28.5	P	11.8
Iron and steel	21,481	25,157	5,991	5,738	8,360	7,093	P	5,338	4.0	17.1	20.4	15.9	11.6	37.4	P	-11.8
Non-ferrous metals	185,749	200,267	60,645	29,230	56,854	81,113	P	81,008	49.3	7.4	48.6	-42.5	7.2	49.0	P	30.5
Metals	59,987	87,003	23,111	20,014	24,118	23,568	P	22,390	14.1	33.7	54.5	25.2	22.4	-0.4	P	-2.0
Industrial machinery	707,332	818,422	215,859	204,045	197,113	202,518	P	216,991	6.0	14.3	23.1	11.4	3.3	8.6	P	0.1
Electrical machinery	3,184,986	3,378,992	852,350	862,891	857,022	914,912	P	998,638	8.7	4.7	3.2	6.9	3.4	8.7	P	13.4
Transportation equipment	391,334	465,100	99,686	120,686	137,570	156,145	P	136,195	2.2	16.1	11.9	17.6	22.1	29.6	P	24.4
Precision instruments	421,650	402,032	102,989	104,096	100,601	118,006	P	125,220	-5.5	-3.5	-7.6	-10.2	12.1	17.1	P	10.2
Other	174,372	209,925	59,474	50,545	47,962	63,498	P	67,202	12.0	15.3	21.4	17.0	9.6	19.5	P	10.9

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	12,408,503	13,835,982	3,445,022	3,600,593	3,487,591	3,711,335	P	3,933,476	11.7	10.6	12.3	9.3	11.6	8.8	P	10.2
Food and tobacco	125,539	167,554	41,881	44,540	39,145	43,734	P	50,900	-7.9	27.2	27.7	18.5	20.3	3.3	P	20.0
Textiles	206,615	211,600	50,444	49,460	57,919	57,973	P	56,680	-1.8	1.9	-1.6	4.0	7.3	8.4	P	13.3
Wood, pulp and paper products	79,723	94,642	23,842	24,433	26,081	25,856	P	27,746	-3.8	18.7	18.9	21.9	34.5	27.1	P	15.8
Chemicals	1,399,255	1,541,843	390,094	378,422	404,090	407,291	P	433,333	9.4	10.3	14.6	7.6	11.1	8.3	P	8.3
Ceramics, stone and clay	93,401	112,289	29,692	29,051	31,389	29,487	P	37,845	-34.4	8.0	4.9	12.6	15.2	14.2	P	14.6
Iron and steel	85,539	107,162	24,358	32,758	20,569	32,586	P	25,116	2.5	6.2	6.1	20.0	8.2	-0.3	P	-11.5
Non-ferrous metals	89,228	142,916	39,782	38,173	34,990	44,236	P	46,268	17.1	45.1	76.8	52.4	21.1	39.7	P	14.4
Metals	19,055	31,781	8,130	7,885	9,970	9,171	P	8,745	15.2	58.4	63.4	75.7	59.8	26.8	P	-3.1
Industrial machinery	977,807	1,163,237	281,362	299,375	328,088	353,543	P	363,861	12.5	22.9	25.1	26.6	29.6	35.0	P	24.5
Electrical machinery	5,740,979	6,092,926	1,572,566	1,648,721	1,434,017	1,391,487	P	1,580,383	6.6	5.5	8.5	3.0	5.6	-0.6	P	3.2
Transportation equipment	3,102,542	3,602,963	835,122	907,977	959,636	1,171,963	P	1,117,638	28.8	14.5	13.2	14.9	13.6	16.0	P	16.1
Precision instruments	149,337	167,725	43,227	41,465	45,287	43,734	P	67,246	4.6	12.3	14.9	10.7	27.3	9.8	P	51.1
Other	339,483	399,343	104,524	98,333	96,410	100,273	P	117,714	19.6	13.5	11.1	13.4	15.4	-0.5	P	11.7

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,888,740	2,301,821	649,629	582,024	588,182	452,633	P	652,846	4.1	16.2	26.6	17.8	5.6	-11.5	P	-5.2
Food and tobacco	40,863	36,587	10,576	7,374	10,358	5,610	P	7,514	1.0	-15.0	-14.8	-27.8	0.7	-29.9	P	-30.8
Textiles	48,408	51,970	12,678	12,988	10,615	10,564	P	12,517	31.0	6.8	-10.6	12.0	-2.7	-33.0	P	-4.5
Wood, pulp and paper products	7,766	11,051	2,112	3,679	2,226	4,122	P	4,612	-13.8	42.3	62.5	67.6	177.9	33.3	P	116.4
Chemicals	110,260	148,130	45,875	37,877	28,941	22,056	P	32,003	3.8	32.5	93.6	13.9	28.3	-44.6	P	-34.2
Ceramics, stone and clay	29,048	30,180	6,322	10,748	5,125	18,766	P	16,247	51.2	-12.6	-34.8	-2.7	-18.2	124.9	P	126.8
Iron and steel	10,315	10,996	1,917	3,216	2,243	2,964	P	3,985	29.3	1.3	-30.5	27.2	5.9	-21.7	P	19.9
Non-ferrous metals	18,246	22,869	7,577	6,501	4,807	4,291	P	5,220	15.1	18.8	33.7	-1.6	44.6	1.0	P	-37.3
Metals	19,979	18,254	4,906	4,878	5,207	4,602	P	6,504	77.6	-13.8	-47.6	-27.6	131.8	31.3	P	26.0
Industrial machinery	73,276	85,369	19,997	22,099	27,201	22,973	P	30,847	11.4	12.6	6.5	32.7	38.3	13.4	P	19.6
Electrical machinery	394,112	485,694	116,563	139,147	138,973	76,143	P	138,855	-22.0	20.2	19.2	58.1	10.6	-15.5	P	16.6
Transportation equipment	1,073,573	1,315,846	399,021	308,149	336,756	261,892	P	373,828	12.4	17.1	35.2	8.1	-0.4	-10.1	P	-10.9
Precision instruments	16,025	22,317	8,236	4,589	4,459	5,944	P	7,056	17.8	36.5	49.8	44.8	8.0	9.2	P	-25.5
Other	46,866	62,559	13,850	20,779	11,272	12,707	P	13,658	78.0	-11.0	-33.1	15.2	5.9	-31.1	P	-8.7

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,832,558	2,986,762	2,971,270	2,945,453	2,986,762	3,150,872	P	3,228,527	4.7	3.4	4.4	3.1	3.4	3.5	P	3.6
Food and tobacco	78,989	76,494	79,344	76,877	76,494	88,388	P	89,313	-3.6	-5.0	-6.9	-7.4	-5.0	1.8	P	-2.0
Textiles	98,213	96,224	97,194	95,908	96,224	97,341	P	97,915	-5.1	-4.2	-4.3	-3.6	-4.2	-3.0	P	-0.1
Wood, pulp and paper products	17,984	17,971	17,873	17,911	17,971	18,365	P	18,298	-0.5	-0.9	-0.9	-2.9	-0.9	-0.5	P	-0.3
Chemicals	122,975	118,824	119,000	119,528	118,824	121,123	P	120,058	-1.0	0.9	2.6	1.2	0.9	1.8	P	-1.9
Ceramics, stone and clay	61,431	66,204	63,108	63,628	66,204	90,827	P	91,054	0.4	3.0	2.3	2.5	3.0	37.3	P	37.8
Iron and steel	18,448	22,424	20,145	22,108	22,424	22,978	P	20,880	-1.9	15.6	3.4	14.0	15.6	2.1	P	-7.2
Non-ferrous metals	46,949	51,878	48,913	50,374	51,878	54,536	P	52,894	7.9	9.9	11.2	12.0	9.9	7.9	P	0.2
Metals	34,241	38,786	36,970	37,818	38,786	42,942	P	44,373	14.9	10.9	8.4	8.2	10.9	17.3	P	9.7
Industrial machinery	169,186	176,211	179,222	174,256	176,211	192,735	P	194,200	11.6	3.1	9.1	5.9	3.1	3.9	P	3.7
Electrical machinery	1,195,261	1,190,627	1,249,577	1,209,584	1,190,627	1,212,363	P	1,244,196	4.2	-1.6	3.8	1.6	-1.6	-2.4	P	-2.2
Transportation equipment	730,549	855,599	790,069	809,510	855,599	908,885	P	943,897	7.3	13.1	7.4	7.9	13.1	10.0	P	10.9
Precision instruments	86,053	91,870	84,533	86,331	91,870	104,314	P	112,149	12.6	8.2	-0.7	2.1	8.2	11.0	P	16.3
Other	172,279	183,650	185,322	181,620	183,650	196,075	P	199,300	3.8	1.5	4.6	-0.9	1.5	2.4	P	1.7

**I – 2. Actual result breakdown list North America**

Sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	23,925,425	24,752,758	5,934,829	6,209,596	6,265,307	6,323,897	P 6,093,270	8.2	2.2	1.8	1.6	0.9	0.1	P 2.2
Food and tobacco	580,138	580,435	155,259	133,058	117,567	128,280	P 168,876	-2.7	-3.2	1.7	-4.6	-14.8	-13.1	P 2.6
Textiles	80,642	92,644	24,834	22,218	21,654	26,999	P 24,860	14.9	14.9	20.7	24.4	0.5	5.4	P -7.7
Wood, pulp and paper products	156,791	165,659	40,589	41,545	44,557	45,757	P 47,888	5.3	5.7	3.0	6.6	6.8	9.3	P 7.6
Chemicals	1,254,472	1,348,193	325,391	344,129	351,680	346,808	P 341,253	9.6	6.7	6.8	6.8	6.3	6.3	P 4.5
Ceramics, stone and clay	402,205	427,796	104,875	107,857	116,866	130,574	P 129,313	6.9	6.4	7.6	9.4	6.2	31.2	P 21.7
Iron and steel	230,964	227,972	61,022	53,798	45,925	52,243	P 47,316	-20.6	-1.3	12.7	-13.2	-13.0	-13.8	P -21.6
Non-ferrous metals	145,175	158,716	37,551	36,521	36,617	43,417	P 40,606	-8.3	3.8	5.9	3.4	-8.7	-13.0	P 2.9
Metals	57,179	61,211	14,755	15,551	15,217	29,780	P 38,316	9.6	4.7	4.2	6.0	4.0	9.9	P 6.4
Industrial machinery	1,495,497	1,529,618	368,815	363,049	377,286	393,120	P 367,821	8.2	4.5	4.5	1.5	-0.7	-7.7	P -5.3
Electrical machinery	4,042,533	4,292,916	1,095,157	1,142,510	1,034,369	907,668	P 1,020,226	0.8	3.8	9.1	-0.5	0.7	-5.6	P 0.0
Transportation equipment	13,959,693	14,242,588	3,286,022	3,531,375	3,713,466	3,774,826	P 3,320,260	11.3	0.7	-2.5	1.2	1.0	0.6	P 2.0
Precision instruments	174,866	198,562	51,331	53,031	44,151	50,886	P 46,911	26.2	13.6	18.0	19.2	1.2	1.7	P 11.7
Other	1,345,270	1,426,449	369,230	364,954	345,952	393,539	P 499,622	9.9	5.4	8.5	7.1	3.7	12.1	P 11.7

Local sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	21,827,998	22,525,125	5,392,993	5,643,533	5,714,129	5,761,727	P 5,526,995	8.5	1.8	1.2	1.4	0.7	0.4	P 2.1
Food and tobacco	483,871	475,037	128,805	106,505	92,513	102,976	P 139,375	4.1	-5.8	-1.2	-7.6	-18.0	-14.0	P 1.3
Textiles	68,892	80,137	21,434	19,206	19,577	22,204	P 22,281	14.2	16.3	20.3	24.1	5.1	2.5	P -5.1
Wood, pulp and paper products	98,041	98,869	23,083	24,350	26,045	27,129	P 28,997	11.0	0.8	-3.4	-0.7	-3.7	-5.3	P 7.9
Chemicals	1,040,823	1,115,197	267,789	288,225	285,877	290,022	P 273,192	6.3	6.3	6.9	5.6	5.7	6.9	P 2.3
Ceramics, stone and clay	393,482	415,936	101,806	104,573	114,392	126,574	P 125,425	18.5	5.7	6.8	8.6	5.9	31.2	P 21.6
Iron and steel	214,500	213,291	56,951	49,630	43,618	48,879	P 46,499	-21.2	-0.6	13.7	-14.4	-12.5	-13.5	P -17.3
Non-ferrous metals	125,351	140,471	33,838	33,204	33,652	40,309	P 37,361	-9.5	6.4	10.1	9.9	-5.9	-3.3	P 4.5
Metals	54,335	55,142	13,014	13,739	13,590	28,565	P 37,094	9.1	-1.0	-4.2	-1.0	-2.3	8.8	P 11.3
Industrial machinery	1,327,108	1,369,416	329,873	323,198	333,134	354,040	P 319,844	9.7	3.1	3.1	0.9	-2.7	-9.6	P -8.6
Electrical machinery	3,431,645	3,637,650	924,934	969,690	880,369	760,561	P 853,664	0.4	3.8	9.3	-0.7	1.1	-5.5	P 0.2
Transportation equipment	13,162,176	13,401,522	3,097,407	3,320,006	3,506,603	3,544,435	P 3,124,226	11.2	0.4	-3.0	1.2	1.0	1.0	P 2.2
Precision instruments	154,880	175,052	45,731	46,218	37,964	45,141	P 42,182	27.7	13.0	16.3	18.9	-2.3	0.0	P 11.4
Other	1,272,894	1,347,404	348,329	344,991	326,794	370,894	P 476,854	9.9	5.3	8.2	7.3	3.5	11.7	P 11.9

Exports to Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	407,369	402,925	95,506	92,916	114,029	92,937	P 92,365	4.7	-1.8	-0.5	-6.4	0.2	2.0	P -2.2
Food and tobacco	63,246	64,678	16,851	15,251	15,548	14,935	P 15,882	-26.3	2.3	15.9	1.5	-6.5	-13.1	P -6.3
Textiles	1,573	2,800	949	838	234	964	P 609	121.7	78.1	138.4	87.9	-49.6	23.7	P -35.9
Wood, pulp and paper products	32,847	31,657	8,284	8,253	7,811	8,115	P 7,608	-1.5	-3.6	-8.6	6.3	-5.8	11.0	P -8.2
Chemicals	31,041	31,574	7,384	8,174	9,802	8,986	P 9,680	14.9	1.7	-2.8	6.4	28.3	41.7	P 25.1
Ceramics, stone and clay	2,546	2,979	747	801	676	863	P 958	40.8	17.0	58.0	-14.3	3.4	14.3	P 28.2
Iron and steel	1,997	1,761	9	27	1,718	152	P 95	1.2	-11.8	-13.0	22.6	-12.2	2079.6	P 1004.9
Non-ferrous metals	10,148	4,576	238	446	143	207	P 162	10.8	-54.9	-89.0	-81.6	-92.4	-94.5	P -32.0
Metals	839	1,005	251	313	276	414	P 59	21.5	19.6	35.7	15.3	62.3	101.1	P -76.7
Industrial machinery	8,019	7,609	1,492	2,329	2,364	1,333	P 2,276	-33.4	-7.5	-33.8	-10.5	42.3	-11.8	P 49.8
Electrical machinery	127,992	115,803	29,530	29,932	29,786	25,658	P 27,881	17.2	-11.7	-5.9	-19.0	-19.8	-2.1	P -3.9
Transportation equipment	93,862	102,390	21,071	25,321	36,847	21,194	P 19,018	20.8	9.1	3.7	0.3	27.5	13.5	P -7.5
Precision instruments	8,345	9,566	2,436	1,495	3,701	1,531	P 568	30.2	14.6	15.8	14.6	-4.0	-20.9	P -38.9
Other	24,914	26,526	7,205	6,528	6,389	8,585	P 7,570	8.8	6.4	12.7	3.3	5.5	34.0	P 5.1

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,690,058	1,824,708	446,329	464,147	437,149	469,233	P	473,909	5.0	8.6	11.3	6.4	3.9	-2.9	P	4.2
Food and tobacco	33,022	40,720	9,602	11,302	9,506	10,369	P	13,619	-24.0	21.9	23.1	21.7	8.4	-4.1	P	35.2
Textiles	10,177	9,707	2,451	2,175	1,843	3,831	P	1,970	11.5	-4.6	4.2	12.7	-24.7	18.3	P	-19.6
Wood, pulp and paper products	25,902	35,133	9,222	8,942	10,700	10,514	P	11,283	-4.9	35.6	43.0	33.7	67.4	66.5	P	20.9
Chemicals	182,609	201,422	50,218	47,729	56,000	47,800	P	58,382	33.7	10.2	8.2	14.1	5.9	-1.5	P	13.0
Ceramics, stone and clay	6,176	8,881	2,322	2,483	1,799	3,136	P	2,930	-85.5	43.8	36.6	80.7	39.7	37.7	P	26.2
Iron and steel	14,467	12,919	4,062	4,142	589	3,212	P	722	-14.9	-10.7	-0.1	4.4	-41.3	-22.2	P	-82.2
Non-ferrous metals	9,677	13,669	3,474	2,871	2,823	2,901	P	3,083	-11.8	32.1	36.7	6.2	14.3	-35.5	P	-11.3
Metals	2,004	5,064	1,490	1,499	1,351	801	P	1,164	19.0	152.6	256.4	175.9	138.8	10.5	P	-21.9
Industrial machinery	160,370	152,592	37,449	37,522	41,788	37,747	P	45,701	0.0	20.1	20.9	8.7	15.8	13.3	P	21.9
Electrical machinery	482,895	539,462	140,693	142,888	124,214	121,449	P	138,681	0.7	8.3	11.3	6.0	4.3	-6.7	P	-0.7
Transportation equipment	703,654	738,676	167,545	186,048	170,017	209,197	P	177,016	12.2	4.0	6.6	1.3	-3.4	-6.7	P	0.6
Precision instruments	11,641	13,944	4,104	3,112	3,751	4,215	P	4,161	6.6	19.8	42.4	31.6	69.3	41.6	P	26.0
Other	47,463	52,519	13,697	13,435	12,769	14,061	P	15,198	11.3	7.7	14.2	4.1	8.5	11.4	P	11.0

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	583,507	668,618	224,185	147,188	183,586	123,884	P	233,021	-19.5	12.8	39.2	-13.1	14.1	6.3	P	1.6
Food and tobacco	11,514	10,324	1,708	2,303	4,686	2,299	P	2,825	3.9	-22.8	-48.3	-16.0	63.2	145.9	P	56.1
Textiles	2,362	2,037	874	686	241	248	P	92	-10.8	-13.7	15.5	27.6	-34.0	-33.0	P	-89.5
Wood, pulp and paper products	2,404	3,757	862	1,516	868	1,738	P	914	-44.1	56.3	174.9	176.0	454.6	227.8	P	3.7
Chemicals	29,914	41,930	11,458	12,756	8,703	5,943	P	8,774	-1.8	41.4	80.3	38.3	8.8	-33.4	P	-20.5
Ceramics, stone and clay	13,601	9,083	1,603	2,829	3,175	1,958	P	3,226	106.2	-33.2	-71.8	-14.8	19.2	32.6	P	101.3
Iron and steel	2,254	2,715	408	673	505	1,145	P	690	4.4	20.4	-18.8	-22.1	5.6	1.8	P	69.2
Non-ferrous metals	5,122	8,425	3,690	1,751	1,956	1,177	P	2,166	-31.7	63.2	142.1	19.6	130.5	12.6	P	-42.0
Metals	3,653	1,237	255	164	408	794	P	382	185.8	-66.4	-75.8	-87.5	-23.7	93.4	P	37.0
Industrial machinery	15,995	20,615	5,896	3,203	6,020	3,876	P	5,605	0.0	27.8	15.6	-5.8	30.2	-32.1	P	-5.9
Electrical machinery	45,634	46,266	11,087	11,979	16,753	7,552	P	11,530	-73.0	-0.2	-3.0	-0.2	9.6	17.4	P	4.5
Transportation equipment	446,309	515,830	184,718	107,857	138,313	95,210	P	195,070	-4.6	13.7	49.2	-19.0	12.1	8.1	P	3.1
Precision instruments	589	542	151	77	228	157	P	346	3.9	-7.9	-27.7	145.1	-21.0	82.8	P	73.8
Other	4,155	5,857	1,475	1,394	1,731	1,787	P	1,403	-21.6	31.2	13.4	59.7	52.6	21.4	P	-33.1

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	419,319	424,042	415,212	410,394	424,042	429,436	P	435,892	-1.2	1.1	-1.5	-3.0	1.1	0.5	P	3.4
Food and tobacco	22,473	15,145	19,315	15,544	15,145	19,070	P	18,817	2.4	-26.4	-18.9	-25.9	-26.4	-5.7	P	-8.8
Textiles	4,924	4,576	5,107	4,576	4,576	4,794	P	4,651	-2.0	-7.1	-0.2	2.1	-7.1	-8.6	P	-14.1
Wood, pulp and paper products	2,767	2,950	2,955	2,941	2,950	3,320	P	3,300	-7.6	6.6	-0.1	-0.6	6.6	1.1	P	1.0
Chemicals	18,407	18,560	18,658	18,440	18,560	17,939	P	18,393	-1.7	1.8	5.0	1.8	1.8	0.7	P	0.2
Ceramics, stone and clay	12,905	14,068	12,953	13,077	14,068	13,750	P	13,723	-3.9	9.0	1.3	2.1	9.0	5.2	P	4.9
Iron and steel	4,257	5,728	4,279	5,821	5,728	3,686	P	3,660	-13.4	34.6	1.7	36.8	34.6	-12.1	P	-11.7
Non-ferrous metals	7,177	6,532	6,373	6,473	6,532	6,813	P	6,730	-1.0	-7.4	11.2	10.3	-7.4	-5.3	P	2.0
Metals	2,679	2,811	2,802	2,790	2,811	3,842	P	4,460	6.1	0.9	5.0	-0.1	0.9	3.9	P	1.6
Industrial machinery	28,208	24,884	24,465	24,644	24,884	25,273	P	25,369	3.3	-5.5	-7.9	-9.4	-5.5	-7.4	P	0.5
Electrical machinery	78,699	77,352	79,634	76,695	77,352	70,333	P	73,902	-8.0	-2.7	-5.0	-6.1	-2.7	-9.3	P	0.0
Transportation equipment	171,969	187,504	172,429	174,987	187,504	192,339	P	197,224	2.5	7.2	0.8	0.6	7.2	7.3	P	10.6
Precision instruments	4,151	4,442	4,141	4,243	4,442	4,523	P	3,958	-16.2	7.0	4.9	4.4	7.0	7.2	P	13.3
Other	60,703	59,490	62,101	59,672	59,490	63,754	P	61,705	-1.8	-2.6	0.7	-5.8	-2.6	-0.7	P	-4.4

**I – 2. Actual result breakdown list Asia**

Sales	Statistics (US\$10,000)						Year-on-year change									
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	22,295,108	25,287,297	6,456,517	6,419,503	6,461,671	7,184,112	P	7,698,809	11.3	9.8	10.6	8.9	11.6	15.2	P	13.9
Food and tobacco	391,765	389,772	106,074	90,609	94,388	118,822	P	118,653	3.1	-4.5	-2.4	-13.9	10.4	17.0	P	7.1
Textiles	507,983	561,275	140,024	146,706	133,532	154,096	P	154,240	3.9	8.0	8.1	8.0	10.4	9.4	P	10.2
Wood, pulp and paper products	52,808	59,783	15,444	14,326	14,801	14,993	P	17,295	-5.2	12.3	13.7	6.7	16.6	0.1	P	12.0
Chemicals	1,690,733	1,826,668	462,350	456,135	464,969	501,837	P	511,398	9.8	10.2	11.8	7.0	11.7	12.5	P	9.3
Ceramics, stone and clay	353,586	388,196	95,678	109,282	88,790	112,129	P	104,993	7.3	9.3	6.4	16.8	3.2	13.4	P	9.2
Iron and steel	389,883	512,841	122,002	134,498	125,556	165,286	P	148,749	2.8	7.5	4.9	14.0	13.9	15.7	P	10.2
Non-ferrous metals	515,896	663,412	187,869	136,863	186,515	225,770	P	239,826	27.8	25.3	56.9	0.8	17.7	41.6	P	20.0
Metals	141,141	208,727	52,644	49,787	61,869	74,623	P	67,258	16.1	33.7	32.8	35.0	39.3	19.0	P	9.3
Industrial machinery	1,602,207	1,958,945	506,231	486,071	493,564	557,532	P	564,077	14.5	18.1	25.7	19.7	9.7	11.8	P	4.9
Electrical machinery	9,152,524	9,408,096	2,503,501	2,390,412	2,295,036	2,395,787	P	2,694,140	3.9	1.5	3.4	0.2	3.5	5.4	P	6.0
Transportation equipment	6,304,659	7,969,201	1,910,511	2,064,496	2,177,239	2,491,859	P	2,665,661	27.2	19.2	15.6	21.0	21.4	28.3	P	28.7
Precision instruments	621,520	636,111	167,039	166,354	153,310	182,170	P	194,195	-8.7	4.0	2.2	1.4	9.7	14.8	P	6.9
Other	570,402	704,271	187,150	173,964	172,102	189,209	P	218,324	14.3	15.5	14.6	13.4	15.8	5.1	P	10.9

Local sales	Statistics (US\$10,000)						Year-on-year change									
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	11,061,544	13,160,838	3,270,326	3,349,609	3,455,240	3,909,355	P	4,068,304	13.8	12.7	10.9	12.0	16.1	19.3	P	17.9
Food and tobacco	316,505	289,957	78,689	65,220	72,415	87,071	P	85,004	2.3	-9.8	-10.1	-20.0	13.1	17.5	P	5.8
Textiles	264,704	300,228	74,450	78,688	68,407	86,724	P	81,939	3.3	11.0	10.6	7.9	13.0	10.6	P	10.7
Wood, pulp and paper products	22,100	23,887	6,450	5,465	5,391	5,961	P	7,239	-13.2	5.9	7.1	2.2	6.3	-4.4	P	13.8
Chemicals	1,013,056	1,100,729	277,772	275,412	275,027	310,683	P	318,057	7.9	7.0	5.7	5.7	10.5	11.7	P	11.8
Ceramics, stone and clay	189,793	207,129	60,356	60,356	38,819	63,672	P	52,444	11.4	8.8	8.4	13.4	1.6	8.4	P	10.2
Iron and steel	310,087	403,787	98,106	102,963	99,150	129,205	P	119,297	4.1	5.2	1.7	10.1	9.2	14.5	P	10.7
Non-ferrous metals	268,936	362,585	98,085	79,482	102,855	111,567	P	121,292	17.8	28.4	51.2	13.7	19.1	25.9	P	12.8
Metals	68,207	102,335	25,046	25,050	31,001	44,852	P	39,725	19.2	33.0	19.7	38.7	52.5	36.9	P	23.3
Industrial machinery	454,674	664,481	164,019	160,667	176,862	203,022	P	185,209	27.1	33.9	38.5	39.6	21.7	3.1	P	-0.5
Electrical machinery	2,483,194	2,556,212	667,352	650,972	650,003	674,615	P	735,908	0.7	0.3	0.8	-1.4	5.2	10.3	P	7.8
Transportation equipment	5,268,870	6,660,486	1,603,357	1,718,736	1,814,063	2,058,239	P	2,197,283	24.7	18.5	14.1	19.5	21.8	27.7	P	28.6
Precision instruments	145,664	175,093	46,347	47,981	40,068	46,329	P	29,605	-10.0	21.0	28.0	19.1	9.4	11.5	P	-37.8
Other	255,754	313,929	80,090	78,617	81,178	87,415	P	95,302	10.4	12.7	13.3	8.5	16.9	8.0	P	8.4

Exports to Japan	Statistics (US\$10,000)						Year-on-year change									
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	5,117,292	5,601,935	1,429,330	1,408,473	1,416,085	1,594,371	P	1,678,775	7.9	9.0	10.1	8.7	7.7	14.1	P	12.9
Food and tobacco	40,947	47,679	12,440	12,754	10,582	16,512	P	16,504	8.4	0.7	13.7	-2.9	-9.0	13.4	P	6.5
Textiles	120,202	136,206	34,256	37,816	32,795	35,163	P	37,814	5.0	8.8	11.6	11.0	12.8	10.9	P	7.8
Wood, pulp and paper products	18,848	21,360	5,399	5,054	5,595	5,291	P	6,159	-4.2	13.3	18.2	-0.4	20.7	-2.8	P	12.3
Chemicals	140,962	111,284	25,160	31,273	28,725	32,876	P	28,106	-2.4	17.2	12.9	34.2	22.3	36.2	P	19.3
Ceramics, stone and clay	97,818	108,504	24,452	30,347	29,715	34,217	P	30,561	5.2	10.3	-1.7	25.6	4.6	30.5	P	13.8
Iron and steel	19,484	23,396	5,982	5,711	6,642	6,941	P	5,243	4.3	20.1	20.4	15.8	19.9	34.6	P	-13.3
Non-ferrous metals	173,383	193,895	59,982	28,363	56,143	80,299	P	80,290	51.7	11.5	56.5	-39.6	10.7	59.9	P	30.8
Metals	58,740	82,489	21,855	18,879	22,876	22,196	P	20,510	13.4	28.8	48.6	21.1	16.2	-2.7	P	-5.1
Industrial machinery	683,386	791,841	210,837	196,022	187,786	196,370	P	210,151	6.7	14.5	24.9	11.1	2.0	7.7	P	-0.8
Electrical machinery	2,952,017	3,198,348	809,244	814,377	807,648	873,266	P	955,183	10.3	7.0	4.9	10.0	6.2	8.8	P	13.9
Transportation equipment	271,697	332,560	72,080	87,603	92,455	126,695	P	110,094	-1.6	19.6	19.6	23.3	20.4	35.4	P	35.2
Precision instruments	406,229	384,604	99,742	98,636	95,654	114,517	P	122,666	-6.2	-4.2	-8.1	-11.6	12.3	18.3	P	10.5
Other	133,581	169,771	47,900	41,639	39,469	50,029	P	55,494	9.8	20.4	27.6	21.1	12.9	18.8	P	13.3

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	6,116,272	6,524,524	1,756,861	1,661,420	1,590,347	1,680,386	P	1,951,730	9.8	5.4	10.5	3.6	6.1	8.1	P	7.2
Food and tobacco	34,313	52,136	14,944	12,635	11,391	15,240	P	17,146	4.4	37.7	56.5	27.2	12.2	17.3	P	15.0
Textiles	123,077	124,841	31,319	30,202	32,329	32,209	P	34,487	4.1	0.6	-0.6	5.1	3.4	4.9	P	11.5
Wood, pulp and paper products	11,860	14,537	3,595	3,807	3,816	3,741	P	3,897	11.3	22.6	20.2	26.9	27.8	12.7	P	8.4
Chemicals	536,716	614,655	159,418	149,449	161,217	158,277	P	165,235	17.7	15.0	23.9	5.2	12.2	10.0	P	3.4
Ceramics, stone and clay	65,975	72,563	20,662	18,579	20,255	14,240	P	21,988	-0.7	9.3	12.3	14.7	4.1	1.6	P	1.8
Iron and steel	60,313	85,658	17,914	25,824	19,764	29,140	P	24,210	-3.8	15.0	19.6	30.9	41.8	16.9	P	15.0
Non-ferrous metals	73,577	106,932	29,802	29,018	27,517	33,904	P	38,243	19.2	46.9	78.1	58.5	28.5	59.1	P	22.3
Metals	14,194	23,903	5,743	5,858	7,991	7,575	P	7,022	13.4	57.2	40.8	81.4	72.6	33.5	P	7.2
Industrial machinery	464,147	502,623	131,374	129,382	128,917	158,140	P	168,717	16.4	7.7	14.9	14.0	7.3	30.9	P	20.5
Electrical machinery	3,717,313	3,653,536	1,026,905	925,063	837,384	847,906	P	1,003,050	1.4	-2.1	4.0	-6.1	-0.2	-1.1	P	-1.5
Transportation equipment	764,092	976,155	235,074	258,156	270,722	306,925	P	358,283	65.4	23.6	25.6	30.6	19.0	29.5	P	27.3
Precision instruments	69,627	76,414	20,951	19,737	17,589	21,324	P	41,924	-21.0	9.6	12.4	23.3	0.6	5.3	P	84.6
Other	181,068	220,571	59,160	53,708	51,455	51,765	P	67,528	25.1	15.8	7.5	14.8	16.5	-9.4	P	12.3

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	829,343	1,125,998	300,376	312,440	263,601	230,581	P	308,641	16.9	25.6	27.8	48.7	4.7	-16.0	P	-6.9
Food and tobacco	17,987	12,253	2,688	2,768	3,311	1,571	P	2,083	-13.0	-33.3	-51.2	-37.9	-26.9	-57.5	P	-23.1
Textiles	27,470	23,333	6,997	5,045	3,363	4,245	P	5,790	-3.3	-16.0	-23.3	-8.6	-45.6	-46.3	P	-23.8
Wood, pulp and paper products	1,625	3,059	462	411	424	841	P	1,246	68.7	88.3	94.0	-40.0	102.1	-53.0	P	164.5
Chemicals	44,868	64,307	21,481	16,587	14,537	11,972	P	18,259	-3.1	38.1	122.5	35.1	98.3	-14.5	P	-22.7
Ceramics, stone and clay	12,284	15,631	2,959	6,900	1,799	11,183	P	5,659	28.1	26.3	111.7	4.0	56.1	163.4	P	34.8
Iron and steel	7,640	7,327	1,116	2,311	1,681	1,707	P	3,295	42.5	-11.3	-47.5	46.5	15.1	-28.9	P	42.8
Non-ferrous metals	12,749	13,964	3,786	4,635	2,703	3,071	P	2,667	51.6	0.8	-4.9	-12.0	12.9	-1.6	P	-41.2
Metals	15,451	13,262	3,833	3,967	3,950	3,633	P	5,867	61.6	-20.8	-53.5	-20.1	161.1	120.2	P	45.6
Industrial machinery	32,536	41,164	8,877	11,579	13,447	13,449	P	16,664	8.6	18.4	-12.3	29.3	61.3	28.9	P	12.0
Electrical machinery	312,738	398,813	94,882	118,015	109,663	63,237	P	115,057	4.4	24.1	22.3	74.0	11.6	-16.6	P	17.6
Transportation equipment	305,450	461,392	135,716	117,913	96,087	101,001	P	115,783	38.3	36.4	47.5	51.1	-12.9	-21.3	P	-23.3
Precision instruments	10,549	16,692	5,791	3,428	3,390	4,751	P	5,036	21.5	54.0	29.3	127.0	55.1	6.2	P	-24.0
Other	27,997	54,802	11,788	18,882	9,245	9,920	P	11,235	41.4	21.9	12.6	34.7	-0.3	-37.7	P	-4.1

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,001,704	2,134,765	2,131,763	2,120,309	2,134,765	2,250,465	P	2,315,518	6.5	4.0	5.4	4.4	4.0	3.5	P	3.0
Food and tobacco	39,740	45,023	43,893	44,874	45,023	52,847	P	53,979	-9.2	4.9	-2.7	-1.9	4.9	6.1	P	-0.5
Textiles	81,214	80,396	79,380	80,611	80,396	81,262	P	82,139	-4.8	-3.7	-5.1	-4.5	-3.7	-2.8	P	1.1
Wood, pulp and paper products	11,759	11,718	11,611	11,666	11,718	11,615	P	11,691	4.9	-1.6	0.1	-3.0	-1.6	-2.5	P	-1.4
Chemicals	73,745	70,671	70,315	71,245	70,671	72,290	P	71,018	1.5	3.1	4.9	2.7	3.1	2.9	P	-3.5
Ceramics, stone and clay	33,445	36,752	34,797	35,248	36,752	39,171	P	39,072	3.9	1.2	5.1	5.3	1.2	1.4	P	1.2
Iron and steel	13,569	15,140	15,140	15,550	15,925	18,591	P	16,743	1.8	10.0	3.6	7.1	10.0	5.7	P	-4.9
Non-ferrous metals	38,522	43,863	41,038	42,426	43,863	46,253	P	44,721	9.0	13.4	11.6	12.7	13.4	10.4	P	0.0
Metals	29,781	34,664	32,359	33,720	34,664	37,764	P	38,483	16.0	14.1	8.9	10.9	14.1	21.4	P	12.2
Industrial machinery	110,034	123,063	122,632	121,651	123,063	138,792	P	140,192	16.7	8.8	14.6	14.1	8.8	11.1	P	9.0
Electrical machinery	1,044,782	1,050,990	1,094,606	1,069,127	1,050,990	1,080,450	P	1,109,415	5.5	-0.7	3.8	2.3	-0.7	-1.1	P	-1.5
Transportation equipment	365,535	445,474	415,817	425,809	445,474	475,423	P	499,617	10.3	15.7	10.9	11.1	15.7	11.9	P	11.8
Precision instruments	73,309	78,141	71,671	73,463	78,141	90,161	P	99,026	15.8	8.3	-0.9	3.1	8.3	11.5	P	18.2
Other	86,269	98,085	97,273	96,150	98,085	105,846	P	109,422	9.8	3.9	8.5	2.2	3.9	5.1	P	5.4

**I – 2. Actual result breakdown list ASEAN4**

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	9,563,409	10,520,539	2,726,587	2,640,968	2,699,992	2,914,612	P	3,176,266	10.9	7.6	9.3	7.9	10.4	14.4	P	10.8
Food and tobacco	90,206	120,497	33,468	28,036	27,887	40,691	P	37,401	4.5	29.1	46.6	18.4	14.0	27.3	P	7.8
Textiles	215,600	229,008	56,569	57,116	59,179	60,896	P	62,590	-0.7	5.5	4.0	12.1	5.9	10.4	P	12.7
Wood, pulp and paper products	32,960	38,993	9,841	10,003	9,929	9,610	P	10,481	-6.3	18.3	16.2	21.9	23.6	7.5	P	9.5
Chemicals	656,799	733,070	191,541	180,666	183,866	185,318	P	196,976	2.2	12.0	14.2	11.3	11.4	9.2	P	5.7
Ceramics, stone and clay	142,834	141,997	40,506	29,259	46,753	27,625	P	46,673	2.2	-0.6	1.8	8.7	-5.0	-1.9	P	8.2
Iron and steel	146,210	188,369	46,902	45,317	48,519	60,710	P	59,013	-3.0	1.0	0.7	5.6	10.4	16.8	P	14.5
Non-ferrous metals	342,876	428,709	127,822	75,631	120,379	155,036	P	157,817	33.8	24.7	67.2	-16.3	17.3	46.0	P	19.3
Metals	73,725	111,245	31,646	28,422	27,481	29,998	P	33,424	18.8	47.1	41.1	58.1	62.5	30.0	P	6.7
Industrial machinery	283,233	316,240	80,322	84,638	80,628	93,767	P	103,259	5.7	10.9	12.4	10.7	11.8	16.0	P	18.5
Electrical machinery	3,687,151	3,674,191	974,749	919,639	917,084	901,957	P	992,314	2.2	-0.7	1.1	-1.1	5.3	5.3	P	3.0
Transportation equipment	3,421,257	3,962,602	985,272	1,041,109	1,033,462	1,185,415	P	1,297,625	26.2	11.4	10.7	16.0	13.0	20.5	P	16.9
Precision instruments	157,416	181,874	46,858	46,376	47,260	62,107	P	63,921	-16.1	18.1	6.4	25.8	31.5	40.8	P	21.6
Other	313,140	393,744	101,091	94,757	97,563	101,483	P	114,772	18.9	18.9	16.6	16.9	16.6	-1.7	P	12.1

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	4,452,097	5,032,734	1,280,223	1,271,297	1,313,235	1,462,304	P	1,572,407	13.7	9.2	9.6	11.7	11.3	17.5	P	14.2
Food and tobacco	54,151	68,366	18,613	15,755	16,302	22,176	P	18,902	5.5	26.3	40.6	17.6	14.9	24.3	P	0.3
Textiles	94,778	107,672	28,085	26,047	26,973	28,351	P	29,640	-3.9	12.6	17.4	12.7	8.6	8.4	P	7.1
Wood, pulp and paper products	7,932	8,527	2,292	2,126	1,917	2,027	P	2,156	-25.0	7.5	11.2	8.0	6.4	5.9	P	6.7
Chemicals	386,211	412,133	109,023	101,379	102,607	108,459	P	116,073	-0.6	6.7	6.5	8.6	7.6	12.7	P	7.1
Ceramics, stone and clay	54,742	52,827	14,773	10,234	17,774	11,779	P	18,360	0.0	-3.5	-0.6	1.7	-7.2	-3.4	P	7.4
Iron and steel	124,879	149,908	37,032	36,573	38,353	48,345	P	46,539	-3.0	0.5	-2.5	5.5	7.7	15.7	P	13.2
Non-ferrous metals	170,358	227,678	65,453	46,420	62,787	71,806	P	74,294	19.6	32.8	68.1	5.9	20.5	31.0	P	7.3
Metals	33,524	51,416	14,264	13,747	13,714	15,348	P	17,641	21.4	45.0	20.7	66.9	98.5	72.9	P	28.0
Industrial machinery	80,094	93,969	22,885	25,337	25,215	36,878	P	36,173	20.1	14.0	11.7	33.9	21.3	32.6	P	32.3
Electrical machinery	572,060	601,184	150,418	151,496	160,410	171,676	P	187,915	5.8	4.9	2.1	12.9	5.4	15.8	P	17.7
Transportation equipment	2,719,843	3,070,684	769,342	796,994	797,259	895,078	P	970,973	20.1	8.4	7.6	11.3	11.7	17.8	P	15.5
Precision instruments	7,101	6,489	1,492	1,780	1,496	2,209	P	2,210	-0.7	4.1	2.9	21.1	-2.3	16.4	P	24.3
Other	146,424	181,881	46,550	43,409	48,428	48,172	P	51,531	6.4	15.0	19.6	10.1	18.0	3.9	P	6.1

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,051,072	2,263,991	575,551	550,508	599,010	660,961	P	664,294	2.8	9.5	10.9	7.2	9.2	21.0	P	13.3
Food and tobacco	13,414	18,450	4,850	4,620	4,634	6,648	P	6,752	6.9	8.2	21.7	-1.7	9.8	34.2	P	19.3
Textiles	33,193	35,264	7,683	9,491	9,890	8,632	P	9,744	-0.1	4.5	-8.8	33.6	11.7	8.5	P	30.3
Wood, pulp and paper products	13,783	16,771	4,154	4,290	4,379	4,062	P	4,670	-6.2	21.7	19.9	24.4	26.3	2.9	P	12.4
Chemicals	46,592	54,082	11,895	16,339	12,959	15,544	P	11,669	-24.9	19.2	13.0	52.0	18.5	39.9	P	15.0
Ceramics, stone and clay	53,851	54,815	15,247	11,439	18,382	10,166	P	16,750	6.2	1.8	3.9	11.2	-2.8	2.5	P	9.7
Iron and steel	8,478	9,291	2,567	2,031	2,433	3,216	P	2,705	25.1	9.6	30.3	-3.8	9.8	37.4	P	3.0
Non-ferrous metals	131,652	141,122	46,195	14,081	42,597	64,945	P	64,188	65.3	7.1	64.1	-61.7	10.9	69.6	P	38.4
Metals	31,277	44,731	13,445	10,402	9,628	10,640	P	11,363	15.0	43.0	71.4	32.8	24.2	-5.5	P	-15.5
Industrial machinery	143,383	154,988	39,773	42,995	38,499	37,566	P	45,681	-5.7	8.0	10.5	1.5	6.2	7.9	P	12.1
Electrical machinery	1,258,548	1,361,033	336,644	338,052	362,706	368,180	P	367,836	6.4	7.2	5.1	9.2	6.4	13.3	P	8.9
Transportation equipment	116,548	137,864	31,831	38,017	33,944	52,219	P	43,198	-24.7	15.7	13.1	22.2	21.0	39.8	P	17.3
Precision instruments	128,003	149,794	38,209	38,090	39,734	51,188	P	52,084	-17.7	19.5	6.0	26.7	35.4	45.3	P	23.8
Other	72,350	85,786	23,056	20,660	19,225	27,955	P	27,652	11.8	14.8	19.2	16.7	-1.8	19.0	P	19.0

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,060,239	3,223,814	870,812	819,162	787,746	791,347	P	939,565	12.8	3.8	7.7	3.2	10.0	4.7	P	4.0
Food and tobacco	22,641	23,682	10,005	7,661	6,952	11,867	P	11,746	1.0	48.4	73.9	33.0	14.2	30.0	P	16.2
Textiles	87,629	86,071	20,800	21,578	22,316	23,913	P	23,205	2.8	-1.8	-5.7	4.1	0.7	13.5	P	13.8
Wood, pulp and paper products	11,246	13,694	3,394	3,587	3,632	3,520	P	3,655	13.3	21.8	15.3	28.6	31.3	14.3	P	7.7
Chemicals	223,996	266,856	70,622	62,948	68,300	61,315	P	69,233	16.4	19.8	29.0	8.1	16.2	-1.3	P	2.2
Ceramics, stone and clay	34,241	34,355	10,485	7,586	10,597	5,680	P	11,563	-0.3	0.3	2.3	15.8	-5.1	-6.7	P	7.1
Iron and steel	12,854	29,170	7,303	6,713	7,733	9,149	P	9,769	-15.7	0.2	14.5	16.1	48.8	15.6	P	25.4
Non-ferrous metals	40,867	59,910	16,174	15,130	14,995	18,286	P	19,335	17.3	49.6	72.7	59.9	24.2	35.1	P	13.6
Metals	8,923	15,098	3,938	4,272	4,138	4,009	P	4,420	23.0	69.0	37.8	127.9	90.8	45.7	P	12.0
Industrial machinery	59,756	67,283	17,664	16,306	16,915	19,323	P	21,405	21.4	13.6	17.9	8.7	12.2	14.2	P	16.4
Electrical machinery	1,856,543	1,711,974	487,687	430,091	393,968	362,100	P	436,564	-1.6	-7.8	-1.7	-11.4	4.2	-5.2	P	-6.1
Transportation equipment	584,866	754,053	184,098	206,097	202,259	238,118	P	283,454	99.6	24.3	25.1	36.8	17.1	28.2	P	22.5
Precision instruments	22,313	25,591	7,157	6,506	6,030	8,710	P	9,626	-10.1	14.3	9.5	21.6	19.1	24.0	P	10.7
Other	94,366	126,077	31,485	30,687	29,910	25,355	P	35,588	57.1	28.0	11.0	27.7	29.9	-23.7	P	16.1

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	416,931	534,156	138,705	131,935	128,259	113,988	P	145,627	19.9	22.2	9.6	39.3	2.9	-24.4	P	-1.5
Food and tobacco	4,514	6,586	1,443	933	1,969	515	P	1,118	-25.0	45.0	-24.7	-46.1	962.0	-77.0	P	-22.5
Textiles	18,318	16,478	4,850	3,563	2,423	3,233	P	3,756	58.8	-10.3	-20.7	2.9	-43.2	-41.1	P	-18.6
Wood, pulp and paper products	531	1,592	334	241	392	758	P	716	44.4	199.7	499.1	36.1	298.3	21.3	P	114.3
Chemicals	20,862	20,661	5,500	4,362	5,576	3,183	P	5,351	-25.0	-2.1	12.4	4.0	117.2	-30.9	P	-1.1
Ceramics, stone and clay	5,661	7,165	1,518	3,300	756	5,946	P	2,912	31.7	26.6	39.0	68.4	65.8	272.4	P	91.8
Iron and steel	4,597	4,258	973	1,419	557	893	P	921	19.3	-11.3	-31.6	53.1	-58.9	-36.3	P	-11.1
Non-ferrous metals	4,787	7,470	2,125	2,161	1,536	1,601	P	1,046	48.6	78.1	132.3	88.2	32.4	-4.0	P	-51.7
Metals	9,120	9,700	2,934	3,009	3,280	3,001	P	5,194	47.2	4.7	-56.7	242.4	535.2	529.0	P	77.0
Industrial machinery	11,745	16,126	3,573	4,497	5,486	4,185	P	3,427	0.5	34.6	-20.1	59.7	102.5	57.0	P	-2.2
Electrical machinery	136,714	199,989	47,990	51,708	58,359	33,399	P	61,564	13.3	44.0	49.1	77.4	27.9	-23.2	P	25.6
Transportation equipment	179,742	215,559	60,268	47,840	42,986	51,990	P	52,642	30.4	9.4	-0.3	13.7	-32.1	-36.1	P	-25.9
Precision instruments	3,812	4,621	1,831	1,048	1,579	2,243	P	2,502	26.7	21.0	-23.6	177.4	196.3	549.6	P	17.7
Other	16,527	23,951	5,365	7,852	3,362	3,041	P	4,478	50.5	30.9	21.8	36.2	-25.9	-58.3	P	-12.6

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	829,123	866,671	877,882	859,939	866,671	884,345	P	913,301	2.8	1.7	2.8	0.4	1.7	0.1	P	0.0
Food and tobacco	11,652	13,297	12,989	12,749	13,297	14,930	P	15,267	2.0	3.5	-2.4	-3.0	3.5	0.8	P	-3.2
Textiles	29,676	28,406	28,895	27,613	28,406	28,063	P	27,822	-9.3	-4.8	-7.0	-7.4	-4.8	-3.7	P	-0.9
Wood, pulp and paper products	7,241	7,012	6,839	6,996	7,012	6,594	P	6,483	9.1	-3.2	-1.1	-4.8	-3.2	-5.3	P	-3.7
Chemicals	31,146	30,927	30,776	30,818	30,927	30,487	P	28,076	-0.7	2.4	-0.6	0.4	2.4	1.4	P	-10.6
Ceramics, stone and clay	15,584	16,033	16,013	16,292	16,033	16,081	P	16,334	3.0	1.5	3.0	5.7	1.5	-0.6	P	-1.9
Iron and steel	6,050	6,866	6,397	6,648	6,866	8,730	P	8,792	1.3	6.0	-2.1	0.8	6.0	4.9	P	8.0
Non-ferrous metals	13,335	14,149	13,983	14,057	14,149	14,888	P	14,860	2.3	7.1	7.9	8.4	7.1	5.9	P	-0.4
Metals	14,226	18,427	16,378	17,818	18,427	19,852	P	20,779	16.7	26.1	6.1	16.0	26.1	29.1	P	22.0
Industrial machinery	29,177	29,780	29,121	30,032	29,780	31,949	P	32,288	8.5	1.5	5.0	4.5	1.5	6.0	P	5.6
Electrical machinery	419,950	408,628	431,201	410,832	408,628	402,567	P	414,972	1.3	-3.5	0.9	-2.6	-3.5	-4.1	P	-4.5
Transportation equipment	171,784	203,512	197,168	198,622	203,512	211,709	P	225,792	3.4	11.3	7.9	4.6	11.3	3.9	P	6.4
Precision instruments	27,632	29,621	27,146	30,347	29,621	37,093	P	39,312	25.7	7.1	1.6	12.2	7.1	11.4	P	18.1
Other	51,670	60,013	60,976	57,115	60,013	61,402	P	62,524	7.0	5.3	9.2	-0.3	5.3	1.1	P	-0.2

I – 2. Actual result breakdown list NIES3

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,665,638	3,804,984	951,491	973,705	925,633	1,011,585	P	1,022,344	3.5	-0.2	-0.5	-0.1	0.4	2.5	P	4.6
Food and tobacco	172,080	115,504	29,202	28,095	30,185	30,920	P	31,509	-3.1	-36.7	-41.7	-44.2	4.8	10.3	P	7.9
Textiles	58,521	57,865	14,191	13,657	13,971	16,120	P	13,177	7.4	-1.1	-3.4	-1.4	2.2	0.5	P	-7.1
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	724,987	760,908	188,140	190,380	196,827	203,647	P	196,756	14.6	4.9	5.0	1.1	8.3	9.4	P	4.2
Ceramics, stone and clay	99,037	130,672	21,729	51,469	15,923	X	X	X	22.1	31.8	33.2	34.7	16.3	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	181,819	224,428	59,745	49,928	61,899	61,522	P	62,564	4.5	10.1	13.4	9.6	12.0	2.8	P	9.4
Electrical machinery	1,544,764	1,587,927	423,456	402,980	374,658	394,063	P	440,809	-4.9	2.2	5.4	-0.1	0.7	-2.4	P	-0.1
Transportation equipment	565,317	488,748	105,336	123,194	119,095	130,796	P	124,651	18.4	-19.4	-28.3	-14.4	-22.5	-7.6	P	18.0
Precision instruments	56,334	66,929	17,242	18,545	17,115	14,048	P	14,927	-22.5	18.8	23.2	25.6	20.5	2.2	P	-11.8
Other	85,755	90,599	23,175	21,820	22,639	23,420	P	24,979	7.5	0.1	-5.2	-0.8	4.3	1.9	P	6.7

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,135,079	2,098,950	501,891	539,587	514,777	580,319	P	564,733	6.0	-8.0	-13.1	-6.2	-3.2	2.6	P	9.7
Food and tobacco	146,579	85,488	21,152	19,553	23,942	24,109	P	23,258	-5.7	-43.4	-50.0	-53.3	11.7	15.7	P	10.0
Textiles	41,957	41,203	9,156	9,829	9,734	12,319	P	8,483	4.7	-1.8	-5.6	-1.7	2.5	-1.3	P	-7.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	421,487	430,724	105,181	106,194	109,702	117,958	P	115,683	11.4	1.1	-3.1	-2.2	8.9	7.3	P	9.7
Ceramics, stone and clay	66,402	81,294	13,229	31,081	7,095	X	X	X	41.5	22.2	30.7	19.2	24.4	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	76,138	100,399	25,816	22,585	27,110	33,121	P	29,530	4.8	0.0	-0.4	-5.2	0.1	-11.7	P	11.7
Electrical machinery	727,771	706,991	181,696	184,826	173,440	178,604	P	197,184	-4.0	-3.6	-6.6	-0.8	-1.1	5.5	P	7.5
Transportation equipment	499,120	417,295	88,642	106,650	101,295	106,636	P	99,678	20.1	-22.2	-32.6	-15.3	-23.3	-11.7	P	12.3
Precision instruments	5,589	7,454	2,237	1,771	1,996	2,050	P	2,047	29.2	33.4	92.7	41.7	7.8	76.2	P	7.2
Other	39,861	41,369	9,624	10,054	10,748	11,147	P	10,374	6.3	2.7	-5.6	-2.0	13.7	2.5	P	6.2

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	591,863	619,228	156,662	162,538	146,114	153,928	P	163,242	-2.9	4.0	8.6	4.7	-0.1	0.5	P	4.8
Food and tobacco	17,245	16,519	4,353	4,986	2,982	4,436	P	4,157	14.7	-4.2	7.3	3.8	-29.0	5.7	P	-4.5
Textiles	767	1,214	331	242	368	446	P	267	-32.0	58.2	144.1	-3.7	25.5	63.9	P	-19.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	24,371	26,655	5,935	7,515	7,252	6,870	P	6,371	37.8	9.4	5.5	19.7	19.9	13.6	P	5.3
Ceramics, stone and clay	15,454	27,590	2,721	13,309	3,233	X	X	X	5.6	78.5	28.4	103.5	7.3	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	27,020	29,649	8,533	7,129	6,500	7,108	P	8,664	-8.8	9.7	21.6	10.9	0.7	-5.1	P	2.3
Electrical machinery	421,356	424,117	112,278	104,425	100,919	96,904	P	114,436	-2.6	0.2	7.7	-5.2	-0.3	-8.4	P	2.8
Transportation equipment	17,826	18,535	4,106	4,478	6,063	6,472	P	6,476	-13.8	-3.7	11.0	-5.3	-8.2	66.4	P	57.6
Precision instruments	35,369	33,401	7,814	9,190	8,631	8,719	P	9,589	-34.1	-5.6	-16.0	1.7	10.2	12.3	P	22.7
Other	9,288	8,304	2,135	2,008	1,994	1,867	P	1,961	19.7	-11.0	-23.3	-4.1	-14.3	-7.6	P	-0.7

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	938,696	1,086,805	292,937	271,579	264,742	277,338	P	294,370	2.3	14.8	22.6	10.4	8.4	3.5	P	-4.4
Food and tobacco	8,256	13,498	3,697	3,556	3,261	2,375	P	4,094	15.8	14.5	22.5	26.1	3.8	-20.4	P	10.7
Textiles	15,796	15,448	4,704	3,586	3,868	3,355	P	4,428	18.8	-2.2	-3.0	-0.2	-0.4	2.0	P	-5.9
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X
Chemicals	279,129	303,530	77,024	76,671	79,873	78,818	P	74,702	17.9	10.3	18.5	4.5	6.5	12.4	P	-3.2
Ceramics, stone and clay	17,181	21,789	5,778	7,079	5,596	X	X	X	-15.1	26.8	41.7	26.7	12.7	X	X	X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X
Industrial machinery	78,661	94,380	25,395	20,213	28,289	21,294	P	24,369	9.7	20.0	23.0	22.6	24.9	28.1	P	9.3
Electrical machinery	395,637	456,819	129,481	113,729	100,299	118,556	P	129,189	-8.7	15.0	25.6	6.4	5.1	-8.1	P	-12.7
Transportation equipment	48,371	52,918	12,588	12,066	11,737	17,688	P	18,496	17.4	3.7	5.3	-9.2	-21.0	5.4	P	44.9
Precision instruments	15,377	26,073	7,192	7,584	6,488	3,280	P	3,291	56.9	69.6	103.6	69.4	43.4	-31.8	P	-54.2
Other	36,606	40,926	11,416	9,757	9,897	10,406	P	12,643	6.0	0.0	-0.4	1.4	-0.2	3.2	P	8.5

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	109,675	145,233	39,818	40,331	38,963	19,605	P	28,418	37.0	22.6	57.3	28.1	6.9	-16.1	P	-28.1
Food and tobacco	1,935	1,685	303	1,004	152	110	P	115	8.7	-18.4	-48.3	182.9	82.5	-51.1	P	-61.9
Textiles	2,076	1,360	425	15	80	7	P	59	-11.6	-34.5	-60.0	-94.3	-70.9	-99.2	P	-86.2
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X
Chemicals	11,906	28,630	13,006	6,412	5,734	3,447	P	8,420	19.7	140.4	334.0	112.1	164.1	-0.9	P	-35.3
Ceramics, stone and clay	3,403	6,277	984	2,773	472	X	X	X	16.0	82.7	8317.7	-12.1	1751.9	X	X	X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X
Industrial machinery	5,592	4,403	931	1,158	1,289	989	P	637	41.6	-21.3	-24.3	-32.7	-24.8	-6.8	P	-31.3
Electrical machinery	45,065	70,985	16,690	20,560	23,326	7,270	P	14,352	3.4	45.4	81.1	100.3	12.5	0.3	P	-10.2
Transportation equipment	31,476	25,131	6,069	6,791	5,993	3,919	P	2,981	175.2	-32.2	-28.2	-38.4	-42.6	-37.7	P	-50.9
Precision instruments	1,004	1,808	332	1,013	261	335	P	175	321.5	80.0	146.4	233.6	-40.7	66.1	P	-47.4
Other	1,475	1,415	472	98	240	183	P	289	14.1	-6.6	22.9	-53.4	25.4	-69.8	P	-38.3

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	131,222	130,752	139,416	136,783	130,752	133,892	P	133,526	1.2	-3.1	2.9	-0.3	-3.1	-1.5	P	-4.7
Food and tobacco	4,859	5,195	5,091	5,222	5,195	5,207	P	5,156	-28.0	2.7	-28.1	-26.6	2.7	3.0	P	1.3
Textiles	5,233	5,132	5,283	5,228	5,132	5,098	P	4,982	0.1	-1.9	1.7	0.0	-1.9	-2.9	P	-5.7
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X
Chemicals	11,794	11,957	12,209	12,274	11,957	12,242	P	12,211	10.1	1.2	16.1	4.0	1.2	0.3	P	-1.1
Ceramics, stone and clay	3,903	4,386	4,220	4,378	4,386	X	X	X	20.9	10.8	18.4	12.0	10.8	X	X	X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X
Industrial machinery	11,189	12,436	12,520	12,277	12,436	11,409	P	11,386	0.3	3.6	2.9	0.8	3.6	2.0	P	0.3
Electrical machinery	64,207	61,866	68,201	66,109	61,866	63,864	P	64,249	0.6	-4.4	4.9	1.5	-4.4	-1.7	P	-6.3
Transportation equipment	17,539	15,986	17,317	16,997	15,986	16,721	P	16,093	7.4	-15.8	-8.6	-9.7	-15.8	-9.7	P	-7.5
Precision instruments	3,431	4,517	4,653	4,542	4,517	4,416	P	4,392	2.5	31.7	38.9	31.3	31.7	32.9	P	-4.1
Other	4,937	4,636	5,130	5,030	4,636	4,622	P	4,607	-1.2	-9.3	-2.8	-1.2	-9.3	-11.4	P	-10.9

**I – 2. Actual result breakdown list China (including Hong Kong)**

Sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	7,914,361	9,566,858	2,439,755	2,453,111	2,452,501	2,822,651	P 3,048,677	15.1	15.8	16.5	12.2	15.3	19.5	P 18.9
Food and tobacco	110,213	128,682	37,344	28,072	29,512	40,210	P 42,164	8.7	12.1	18.6	4.7	8.9	12.2	P 3.0
Textiles	226,546	267,524	67,557	74,283	59,041	74,821	P 76,435	7.1	13.1	15.2	7.0	18.9	10.9	P 11.5
Wood, pulp and paper products	16,207	17,475	4,634	4,129	3,809	4,097	P 5,420	-3.1	4.9	6.3	2.6	-0.9	-10.3	P 14.8
Chemicals	232,048	246,446	60,825	63,044	63,139	86,718	P 89,476	21.8	24.0	28.7	16.4	21.2	28.2	P 29.0
Ceramics, stone and clay	94,864	95,596	28,811	23,782	20,754	27,172	P 29,301	2.6	0.1	-2.8	-1.3	15.5	18.3	P 17.0
Iron and steel	106,744	119,868	28,775	30,912	28,367	43,553	P 39,014	15.8	12.3	9.5	9.3	11.0	10.7	P 6.8
Non-ferrous metals	89,684	109,069	27,670	28,717	33,502	39,954	P 45,065	14.2	20.2	23.5	22.2	40.5	71.0	P 34.7
Metals	50,767	79,395	16,214	16,920	30,041	31,361	P 18,727	17.7	22.3	25.4	14.8	16.3	7.1	P 18.2
Industrial machinery	1,068,268	1,309,123	338,946	322,083	325,855	361,407	P 360,384	16.3	18.8	29.1	21.5	7.1	9.2	P -1.7
Electrical machinery	3,818,912	4,035,051	1,077,359	1,039,979	974,172	1,071,716	P 1,227,915	10.2	3.1	4.7	1.1	2.7	8.6	P 11.1
Transportation equipment	1,529,841	2,565,595	589,179	666,787	746,951	875,234	P 925,231	40.6	50.4	42.0	41.9	43.9	49.7	P 48.5
Precision instruments	405,417	383,438	102,200	99,800	88,159	104,953	P 114,133	-3.0	-4.8	-2.4	-13.9	-4.4	4.7	P 2.5
Other	164,850	209,594	60,241	54,602	49,200	61,456	P 75,411	10.7	17.4	22.0	13.5	20.0	21.5	P 10.7

Local sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	3,603,841	4,971,735	1,228,243	1,280,427	1,332,422	1,531,442	P 1,588,697	18.0	27.3	25.1	20.0	28.1	27.0	P 23.0
Food and tobacco	97,200	111,930	33,085	23,763	25,605	34,028	P 35,474	9.6	13.3	18.5	7.6	9.7	14.1	P 2.5
Textiles	126,076	150,485	36,990	42,617	31,558	45,725	P 43,552	9.6	15.0	12.1	7.5	21.6	15.8	P 17.7
Wood, pulp and paper products	13,014	14,379	3,839	3,270	3,167	3,198	P 4,480	-1.1	6.8	5.4	6.4	4.7	-11.8	P 16.6
Chemicals	140,192	183,908	44,889	48,843	44,552	61,666	P 61,844	26.3	23.0	26.8	20.4	16.6	15.9	P 20.1
Ceramics, stone and clay	53,752	55,949	18,537	14,725	9,803	13,244	P 14,428	-1.0	3.4	2.9	11.6	3.6	14.2	P 15.2
Iron and steel	99,814	112,720	26,943	29,099	26,314	38,435	P 33,490	19.2	12.9	9.0	10.0	10.4	7.8	P 4.6
Non-ferrous metals	51,459	63,203	15,085	15,207	20,115	21,784	P 24,643	13.6	20.7	12.3	18.3	45.9	36.1	P 27.9
Metals	25,232	41,415	8,292	9,032	15,159	19,398	P 10,312	25.0	29.2	23.2	21.7	25.1	16.5	P 25.5
Industrial machinery	272,855	429,548	105,439	104,156	116,534	112,664	P 106,561	34.9	47.0	57.2	51.0	25.4	-4.3	P -13.1
Electrical machinery	1,155,979	1,216,660	327,629	307,545	306,992	315,793	P 341,378	0.9	0.2	4.7	-7.9	8.8	10.5	P 3.2
Transportation equipment	1,366,858	2,343,780	541,999	613,828	675,119	796,677	P 855,357	41.9	52.5	40.9	44.0	45.4	51.6	P 49.6
Precision instruments	132,968	160,987	42,615	44,280	36,569	42,066	P 25,346	-11.5	21.1	26.9	17.9	10.1	9.2	P -42.4
Other	68,442	86,769	22,902	24,063	20,936	26,764	P 31,833	23.5	13.3	11.2	10.7	15.8	19.8	P 13.3

Exports to Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	2,343,439	2,553,926	657,277	651,234	626,086	729,618	P 798,130	16.3	8.9	9.1	9.9	6.8	10.3	P 13.7
Food and tobacco	10,122	12,711	3,237	3,148	2,967	5,427	P 5,594	0.1	0.8	16.9	-13.2	0.0	-4.0	P 2.1
Textiles	82,479	95,522	25,238	26,995	21,665	24,705	P 26,550	5.6	9.9	17.9	4.7	14.1	11.1	P 0.9
Wood, pulp and paper products	2,742	2,371	625	653	495	720	P 750	-9.1	-13.5	-10.1	-14.4	-28.1	-1.1	P 4.2
Chemicals	66,248	26,580	6,297	6,458	7,501	9,356	P 8,912	8.5	26.2	24.2	20.4	36.3	56.2	P 41.8
Ceramics, stone and clay	26,858	23,923	5,992	5,210	7,252	10,132	P 10,351	2.1	-11.4	-21.5	-24.7	29.1	42.2	P 32.1
Iron and steel	4,719	4,830	1,240	1,100	1,465	1,154	P 1,028	-1.6	2.4	17.6	-25.5	11.3	10.9	P -17.6
Non-ferrous metals	16,684	17,923	4,448	5,132	5,537	7,527	P 7,509	-8.6	6.3	-2.2	13.9	50.4	126.8	P 34.0
Metals	24,261	34,183	7,513	7,555	12,347	10,381	P 8,102	11.2	12.1	23.5	8.1	3.6	-1.7	P 14.8
Industrial machinery	493,712	576,772	154,870	136,603	135,180	142,184	P 144,363	10.2	15.0	27.8	12.5	-0.7	6.5	P -6.7
Electrical machinery	1,241,255	1,375,279	351,139	361,390	333,194	397,543	P 461,739	22.2	8.7	3.7	15.0	7.0	9.1	P 22.0
Transportation equipment	85,821	114,560	22,069	29,273	34,640	47,696	P 38,474	46.1	29.9	34.9	35.7	24.3	27.6	P 53.4
Precision instruments	240,528	197,743	52,995	49,884	46,529	53,566	P 59,917	9.6	-20.3	-15.3	-43.7	-13.4	0.0	P -1.9
Other	48,009	71,528	21,615	17,832	17,313	19,228	P 24,841	7.2	36.2	54.3	31.4	43.0	23.7	P 9.8

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,967,082	2,041,197	554,234	521,449	493,992	561,591	P	661,850	9.1	2.6	8.9	0.1	-1.5	14.7	P	15.9
Food and tobacco	2,891	4,041	1,022	1,161	940	754	P	1,096	13.4	13.1	27.3	-8.7	11.4	11.6	P	26.5
Textiles	17,991	21,518	5,328	4,672	5,818	4,391	P	6,333	-2.0	14.0	25.3	16.3	23.5	-23.2	P	18.6
Wood, pulp and paper products	450	725	170	206	147	180	P	191	-36.6	61.0	724.2	9.1	11.1	-11.0	P	12.1
Chemicals	25,608	35,957	9,639	7,743	11,085	15,696	P	18,720	41.5	27.9	41.1	-6.2	35.5	80.3	P	61.6
Ceramics, stone and clay	14,254	15,723	4,282	3,847	3,698	3,797	P	4,523	29.8	9.3	6.8	-3.5	27.9	-7.7	P	-1.8
Iron and steel	2,211	2,318	592	713	588	3,965	P	4,496	-38.5	4.8	17.4	101.0	44.3	205.5	P	151.6
Non-ferrous metals	21,542	27,943	8,138	8,378	7,850	10,643	P	12,914	43.6	29.7	84.3	36.0	23.4	159.9	P	48.4
Metals	1,274	3,797	409	333	2,535	1,582	P	313	7.9	74.6	215.1	6.1	39.2	-30.7	P	-55.0
Industrial machinery	301,701	302,803	78,637	81,324	74,141	106,559	P	109,460	13.4	-0.7	7.5	9.2	-1.8	34.0	P	22.6
Electrical machinery	1,421,679	1,443,112	398,592	371,044	333,986	358,380	P	424,798	8.8	0.7	5.6	-2.8	-5.7	6.5	P	7.3
Transportation equipment	77,161	107,255	25,111	23,686	37,191	30,861	P	31,399	18.8	36.3	77.0	12.1	39.6	41.2	P	22.3
Precision instruments	31,921	24,708	6,590	5,636	5,061	9,322	P	28,871	-40.8	-22.7	-23.1	-9.3	-36.4	11.9	P	320.8
Other	48,399	51,297	15,724	12,707	10,950	15,464	P	18,737	-2.3	4.6	7.1	0.3	1.5	21.5	P	7.9

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	257,139	335,506	84,816	100,151	75,757	72,311	P	102,910	7.1	11.6	14.0	37.8	2.2	-16.7	P	-1.0
Food and tobacco	10,641	2,206	437	575	594	854	P	582	-2.5	-80.3	-86.0	-72.8	-85.4	27.5	P	29.5
Textiles	6,313	5,314	1,709	1,460	837	991	P	1,967	-55.6	-19.1	-8.6	-3.0	-38.1	-29.3	P	-22.3
Wood, pulp and paper products	962	1,406	104	170	32	51	P	481	76.7	46.1	-34.6	-64.9	-62.1	-95.4	P	361.5
Chemicals	11,641	13,909	2,910	5,329	2,773	4,485	P	4,323	47.0	0.9	77.4	-3.0	5.0	-32.0	P	-9.3
Ceramics, stone and clay	1,979	1,867	384	708	493	796	P	2,283	-21.6	-7.7	47.8	67.3	-14.7	126.3	P	63.6
Iron and steel	1,291	955	140	175	545	621	P	1,634	22.5	-26.1	-58.9	-53.1	413.8	488.8	P	394.5
Non-ferrous metals	2,902	3,512	864	1,945	244	702	P	886	31.8	-30.5	-30.5	-7.4	-66.7	-3.1	P	-46.3
Metals	5,089	2,841	838	750	569	271	P	281	59.0	-61.8	-31.9	-84.4	-18.2	-65.6	P	-71.0
Industrial machinery	14,971	17,259	4,314	4,711	4,652	7,044	P	11,424	11.9	-0.3	-0.7	5.3	15.4	-11.2	P	8.7
Electrical machinery	127,710	120,206	28,042	44,151	25,535	21,911	P	38,209	-5.4	-7.1	-20.4	58.6	-17.4	-7.3	P	25.6
Transportation equipment	58,073	127,149	35,587	28,180	32,338	26,460	P	32,663	74.6	82.6	117.3	67.2	47.4	-18.3	P	-17.2
Precision instruments	5,623	10,173	3,586	1,360	1,536	1,521	P	1,758	5.2	74.3	87.7	58.7	26.6	-62.1	P	-61.5
Other	9,944	28,710	5,901	10,637	5,609	6,604	P	6,418	36.2	4.4	-11.3	22.2	20.9	-9.9	P	6.0

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	924,863	992,993	984,936	988,852	992,993	1,073,408	P	1,101,358	9.6	5.1	6.9	7.2	5.1	5.5	P	4.7
Food and tobacco	18,941	21,528	21,156	22,210	21,528	27,652	P	28,595	-13.4	3.8	1.7	2.8	3.8	7.0	P	-0.9
Textiles	42,089	42,176	41,886	42,136	42,176	43,305	P	44,198	-3.2	-4.6	-6.1	-4.4	-4.6	-3.2	P	1.9
Wood, pulp and paper products	3,819	3,970	3,948	3,954	3,970	4,079	P	4,186	-6.7	0.0	-1.8	-1.0	0.0	0.4	P	2.7
Chemicals	26,186	22,742	22,396	23,200	22,742	24,460	P	25,572	1.5	4.0	9.4	4.8	4.0	5.4	P	3.2
Ceramics, stone and clay	11,110	11,571	11,677	11,720	11,571	13,798	P	13,437	0.9	-2.1	3.0	4.1	-2.1	1.8	P	3.0
Iron and steel	4,340	4,528	4,358	4,383	4,528	5,281	P	5,581	5.6	4.3	-0.3	3.6	4.3	11.8	P	18.3
Non-ferrous metals	17,527	21,980	18,360	19,615	21,980	23,754	P	22,677	4.1	23.5	5.1	8.9	23.5	21.6	P	8.5
Metals	13,410	13,980	13,735	13,669	13,980	14,541	P	14,360	15.6	1.7	12.9	5.9	1.7	14.8	P	1.7
Industrial machinery	65,382	73,947	75,624	72,730	73,947	85,041	P	85,563	25.1	9.7	19.7	17.7	9.7	10.4	P	7.9
Electrical machinery	531,536	548,193	564,465	561,222	548,193	579,226	P	589,868	9.1	1.4	5.7	5.8	1.4	0.7	P	0.0
Transportation equipment	123,258	157,670	142,538	147,960	157,670	173,236	P	179,457	18.8	21.7	15.9	23.1	21.7	25.9	P	17.0
Precision instruments	40,056	41,722	37,724	36,414	41,722	44,918	P	51,388	10.7	7.2	-6.3	-7.2	7.2	6.2	P	17.3
Other	27,209	28,986	27,069	29,639	28,986	34,117	P	36,476	22.2	0.0	8.3	5.8	0.0	13.8	P	20.1

**I – 2. Actual result breakdown list Other asia**

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,151,700	1,394,916	338,685	351,719	383,546	435,264	P	451,521	18.9	20.2	16.4	23.8	28.8	31.2	P	28.7
Food and tobacco	19,265	25,088	6,059	6,406	6,803	7,002	P	7,579	31.8	30.2	25.9	30.4	30.8	20.3	P	25.1
Textiles	7,317	6,878	1,708	1,650	1,341	2,259	P	2,039	25.8	-6.0	-1.6	1.8	-9.5	3.6	P	19.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	76,899	86,244	21,844	22,046	21,138	26,155	P	28,190	5.2	11.9	14.7	4.9	25.2	22.1	P	27.9
Ceramics, stone and clay	16,852	19,930	4,632	4,772	5,360	X	X	X	5.5	12.2	10.8	9.0	5.5	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	68,887	109,155	27,218	29,422	25,182	40,836	P	37,870	79.9	57.8	64.1	51.0	35.5	45.4	P	34.9
Electrical machinery	101,696	110,927	27,937	27,814	29,121	28,050	P	33,102	14.1	8.9	6.7	15.0	10.8	5.3	P	12.4
Transportation equipment	788,244	952,256	230,724	233,406	277,732	300,414	P	318,153	18.3	20.1	14.0	26.0	31.9	38.1	P	33.5
Precision instruments	2,352	3,870	739	1,633	775	1,062	P	1,214	48.0	58.2	38.8	112.8	9.7	46.9	P	64.2
Other	6,658	10,333	2,643	2,786	2,700	2,851	P	3,163	-6.6	15.5	0.8	32.3	37.0	11.1	P	5.7

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	870,527	1,057,418	259,969	258,298	294,805	335,290	P	342,467	20.4	20.5	16.2	24.5	30.2	33.1	P	27.5
Food and tobacco	18,575	24,173	5,840	6,149	6,566	6,757	P	7,371	34.8	30.1	27.7	31.5	30.0	20.3	P	26.2
Textiles	1,893	868	219	195	142	330	P	265	-22.7	-54.1	-69.2	2.8	-11.0	5.6	P	21.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	65,165	73,965	18,678	18,997	18,166	22,601	P	24,457	6.9	13.2	16.0	7.2	25.9	23.3	P	29.6
Ceramics, stone and clay	14,897	17,059	4,024	4,317	4,148	X	X	X	3.9	13.0	9.9	11.0	8.0	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	25,586	40,565	9,880	8,589	8,004	20,359	P	12,944	73.2	56.9	56.2	48.9	33.7	44.4	P	31.0
Electrical machinery	27,384	31,377	7,608	7,105	9,162	8,541	P	9,431	36.6	14.6	11.8	4.2	18.2	7.4	P	5.7
Transportation equipment	683,049	828,726	203,374	201,263	240,389	259,848	P	271,274	21.4	20.5	15.3	26.8	31.7	37.3	P	29.6
Precision instruments	7	162	3	150	7	5	P	3	-1.2	8901.2	-4.3	-	682.9	184.3	P	-26.0
Other	1,027	3,910	1,014	1,090	1,066	1,332	P	1,564	25.7	35.4	15.2	54.2	73.0	33.4	P	22.8

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	130,918	164,790	39,839	44,193	44,874	49,864	P	53,109	18.8	25.2	21.7	29.8	29.8	29.5	P	24.1
Food and tobacco	166	0	0	0	0	0	P	0	130.2	-100.0	-100.0	-100.0	-	-	-	-
Textiles	3,762	4,206	1,004	1,087	872	1,381	P	1,252	80.6	11.8	42.9	6.4	-5.8	11.0	P	24.8
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,751	3,966	1,033	961	1,012	1,106	P	1,153	5.3	5.7	11.1	-8.1	22.9	15.1	P	11.6
Ceramics, stone and clay	1,656	2,175	491	389	848	X	X	X	18.3	4.1	9.6	-7.1	-2.3	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	19,271	30,432	7,661	9,295	7,607	9,512	P	11,443	82.8	57.9	66.1	51.8	36.6	46.7	P	37.2
Electrical machinery	30,858	37,918	9,183	10,510	10,828	10,639	P	11,172	-7.9	22.4	6.1	65.4	52.2	42.6	P	20.0
Transportation equipment	51,501	61,600	14,074	15,836	17,808	20,308	P	21,945	24.1	19.6	17.0	15.8	24.2	32.5	P	40.6
Precision instruments	2,329	3,666	724	1,471	759	1,045	P	1,076	48.1	49.9	39.0	91.8	8.9	46.9	P	48.6
Other	3,934	4,153	1,094	1,138	937	979	P	1,039	-12.8	5.4	-5.5	32.0	6.8	-6.3	P	-9.6

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	150,255	172,708	38,877	49,229	43,867	50,110	P	55,945	10.9	14.6	13.4	16.0	19.6	21.1	P	41.6
Food and tobacco	525	916	219	257	237	244	P	209	-34.2	74.4	15.2	55.9	56.5	20.5	P	-4.8
Textiles	1,662	1,804	485	367	327	549	P	521	29.3	8.6	49.6	-9.9	-17.4	-12.1	P	7.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	7,983	8,313	2,133	2,088	1,959	2,448	P	2,580	-7.0	4.1	6.1	-7.2	20.0	14.8	P	21.0
Ceramics, stone and clay	300	696	116	66	364	X	X	X	26.5	18.3	67.9	-6.4	-71.0	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	24,030	38,157	9,678	11,539	9,571	10,964	P	13,483	85.1	58.8	71.1	51.9	36.0	46.4	P	37.1
Electrical machinery	43,454	41,631	11,146	10,200	9,131	8,870	P	12,499	22.1	-4.3	3.8	-7.2	-20.0	-20.9	P	10.8
Transportation equipment	53,694	61,930	13,277	16,307	19,535	20,258	P	24,934	-13.7	15.3	-4.0	27.8	43.4	56.9	P	86.1
Precision instruments	16	42	12	11	9	12	P	136	-	136.7	-	-	7.7	20.6	P	1027.4
Other	1,697	2,270	535	557	697	540	P	560	-2.2	26.8	3.2	21.5	92.6	12.5	P	4.5

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	45,598	111,103	37,038	40,022	20,623	24,678	P	31,685	4.3	141.4	260.6	227.5	23.5	71.8	P	-18.1
Food and tobacco	897	1,777	504	256	596	92	P	267	-54.6	98.0	128.1	7.5	216.7	-78.1	P	-47.1
Textiles	763	180	13	6	23	15	P	8	141.6	-76.3	-83.1	-97.8	-91.6	-89.2	P	-34.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	459	1,107	65	483	455	857	P	166	-0.8	141.3	-53.7	646.0	1943.9	731.2	P	124.6
Ceramics, stone and clay	1,241	321	73	119	78	X	X	X	786.7	-75.1	114.2	-89.2	-6.9	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	228	3,377	59	1,214	2,020	1,231	P	1,177	-83.3	1382.1	25.2	2057.4	5031.5	1301.0	P	1771.4
Electrical machinery	3,249	7,632	2,159	1,596	2,444	657	P	931	75.5	133.9	162.0	189.9	149.4	-56.5	P	-56.9
Transportation equipment	36,159	93,553	33,793	35,101	14,771	18,632	P	27,497	-1.6	156.2	294.3	306.0	-0.1	78.2	P	-20.2
Precision instruments	109	90	41	7	14	652	P	601	2108.2	-75.4	-100.0	-20.3	-16.8	2230.6	P	1355.1
Other	52	726	50	295	33	92	P	51	-92.3	1251.7	43.6	2590.4	-	-73.6	P	2.1

Number of employees	Statistics (persons)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	116,496	144,349	129,529	134,735	144,349	158,820	P	167,333	19.7	19.9	16.3	20.8	19.9	17.8	P	18.0
Food and tobacco	4,288	5,003	4,657	4,693	5,003	5,058	P	4,961	16.5	16.7	18.8	20.7	16.7	21.8	P	6.5
Textiles	4,216	4,682	4,547	4,403	4,682	4,796	P	5,137	9.4	11.1	10.4	9.1	11.1	5.9	P	13.0
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,619	5,045	4,934	4,953	5,045	5,101	P	5,159	-3.1	8.0	-1.2	5.2	8.0	7.4	P	3.4
Ceramics, stone and clay	2,848	4,762	2,887	2,858	4,762	X	X	X	1.7	-0.2	8.6	-1.6	-0.2	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	4,286	6,900	5,367	6,612	6,900	10,393	P	10,955	22.3	59.2	39.6	74.0	59.2	69.3	P	58.9
Electrical machinery	29,089	32,303	30,739	30,964	32,303	34,793	P	40,326	22.8	10.2	11.6	11.9	10.2	7.9	P	23.2
Transportation equipment	52,954	68,306	58,794	62,230	68,306	73,757	P	78,275	22.5	26.1	16.1	21.2	26.1	22.0	P	22.6
Precision instruments	2,190	2,281	2,148	2,160	2,281	3,734	P	3,934	16.4	4.2	13.2	107.9	4.2	74.4	P	83.1
Other	2,453	4,450	4,098	4,366	4,450	5,705	P	5,815	-10.6	46.6	17.6	23.9	46.6	30.3	P	10.4

I – 2. Actual result breakdown list Europe

Sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	11,562,201	12,797,988	2,915,307	3,322,314	3,462,471	3,734,523	P 3,495,737	5.7	9.8	6.7	10.5	15.9	19.1	P 18.2
Food and tobacco	198,872	226,670	56,945	59,460	57,728	63,225	P 64,806	5.7	12.6	3.3	16.0	14.0	19.4	P 12.8
Textiles	134,381	148,088	34,003	32,741	43,219	42,140	P 37,456	1.6	10.2	7.6	6.8	20.0	12.4	P 11.9
Wood, pulp and paper products	X	54,254	12,764	14,049	14,527	14,417	P 14,891	X	6.3	1.0	14.9	12.7	11.6	P 16.7
Chemicals	1,323,496	1,367,905	336,999	343,269	361,161	389,178	P 403,055	3.5	3.3	6.2	7.1	12.0	17.7	P 16.9
Ceramics, stone and clay	X	X	X	X	X	197,826	P 174,887	X	X	X	X	X	279.2	P 440.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	8,379	2,097	2,154	2,272	2,257	P 3,095	X	15.8	11.2	26.3	7.7	21.6	P 47.6
Industrial machinery	1,039,206	1,252,708	287,056	303,573	372,845	391,336	P 346,718	11.1	20.5	17.5	22.1	35.4	32.7	P 18.5
Electrical machinery	4,191,135	4,617,556	1,041,683	1,331,869	1,156,096	983,850	P 1,039,041	1.6	9.8	11.0	7.6	5.6	-4.3	P 5.6
Transportation equipment	3,811,171	4,199,837	935,246	1,020,223	1,184,666	1,441,531	P 1,200,927	10.0	9.0	-0.5	11.8	21.3	26.6	P 18.3
Precision instruments	214,386	238,954	60,281	57,828	63,062	66,361	P 72,441	16.9	11.5	17.0	12.9	14.3	14.8	P 11.8
Other	409,163	454,355	108,588	116,180	118,960	128,022	P 130,487	15.9	10.5	9.1	13.2	18.2	15.7	P 20.0

Local sales	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	7,214,705	7,641,776	1,755,655	1,934,094	2,083,307	2,270,559	P 2,074,778	0.8	5.2	2.2	6.3	13.2	22.3	P 18.3
Food and tobacco	149,549	164,965	41,838	43,291	41,776	47,458	P 47,321	10.4	10.1	6.0	17.6	5.6	23.5	P 11.8
Textiles	60,776	67,372	15,062	15,088	19,181	19,842	P 16,186	5.1	10.9	6.4	10.1	23.0	14.0	P 11.5
Wood, pulp and paper products	X	23,331	5,478	6,002	6,318	5,770	P 5,868	X	11.3	7.2	16.6	15.8	4.3	P 7.1
Chemicals	623,755	625,464	153,555	157,326	169,732	179,204	P 185,758	6.7	0.1	3.1	7.1	13.6	25.3	P 20.8
Ceramics, stone and clay	X	X	X	X	X	184,963	P 161,366	X	X	X	X	X	324.6	P 573.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	3,807	855	1,041	1,040	931	P 981	X	-33.5	-46.9	-23.4	-34.3	6.9	P 14.6
Industrial machinery	696,836	748,391	176,544	172,958	212,900	234,557	P 198,552	12.1	7.4	5.7	5.5	18.9	24.3	P 10.9
Electrical machinery	2,574,056	2,684,826	629,042	743,588	672,138	553,138	P 593,389	-6.9	3.9	7.5	0.8	0.1	-9.1	P -1.4
Transportation equipment	2,479,864	2,656,085	586,305	644,199	761,208	895,489	P 714,442	4.0	5.7	-5.6	10.5	23.8	31.5	P 18.4
Precision instruments	140,448	155,048	40,681	37,699	36,986	46,824	P 49,733	9.8	10.4	19.0	22.0	-1.7	18.0	P 9.9
Other	309,218	339,931	80,936	87,287	88,568	95,470	P 98,119	16.5	9.9	7.2	12.7	17.2	14.8	P 21.1

Exports to Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	184,067	152,794	34,390	41,630	43,837	43,165	P 41,813	-13.9	-19.0	-20.1	-18.1	-16.7	32.3	P 22.6
Food and tobacco	5,779	4,409	1,069	1,321	1,116	1,082	P 1,036	29.8	-23.7	-56.2	12.8	6.3	19.8	P -3.1
Textiles	7,862	9,798	3,887	2,067	1,805	2,122	P 2,630	-12.2	24.6	111.6	11.2	-9.7	4.1	P -32.3
Wood, pulp and paper products	X	0	0	0	0	499	P 427	X	-100.0	-	-	-	-	P -
Chemicals	27,051	26,297	5,121	8,128	6,757	10,938	P 9,384	61.8	-2.8	-1.0	8.0	-8.5	73.5	P 83.0
Ceramics, stone and clay	X	X	X	X	X	769	P 623	X	X	X	X	X	-14.1	P -43.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	3,298	985	810	824	838	P 1,718	X	889.0	1466.0	763.3	682.9	23.4	P 74.3
Industrial machinery	14,593	16,089	3,215	3,735	6,501	4,472	P 4,047	5.0	10.2	-14.5	2.8	26.7	68.7	P 25.4
Electrical machinery	103,787	63,556	13,401	18,237	18,973	15,884	P 15,388	-25.9	-39.0	-40.7	-37.9	-38.1	27.1	P 19.0
Transportation equipment	8,913	10,374	2,110	2,497	2,913	2,375	P 2,520	-37.4	13.8	-19.8	57.3	35.8	-21.1	P 10.2
Precision instruments	6,882	7,672	1,695	1,725	2,464	1,888	P 1,904	4.9	11.5	12.1	13.7	28.8	5.6	P 13.1
Other	6,931	6,977	1,659	1,793	1,763	1,969	P 1,912	10.5	0.7	7.9	11.1	11.7	11.7	P 14.5

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	4,163,429	5,003,418	1,125,262	1,346,590	1,335,327	1,420,798	P 1,379,147	16.7	19.1	16.0	18.4	21.8	13.6	P 17.8
Food and tobacco	43,544	57,296	14,037	14,848	14,836	14,685	P 16,448	-9.6	25.9	6.7	11.6	49.4	7.8	P 16.8
Textiles	65,742	70,918	15,054	15,586	22,233	20,176	P 18,640	0.4	7.9	-3.5	3.3	20.7	11.8	P 23.8
Wood, pulp and paper products	X	30,923	7,285	8,047	8,210	8,148	P 8,597	X	2.8	-3.3	13.6	10.3	10.4	P 18.0
Chemicals	672,690	716,144	178,323	177,816	184,672	199,037	P 207,912	-0.6	6.5	9.3	7.1	11.5	9.4	P 11.6
Ceramics, stone and clay	X	X	X	X	X	12,094	P 12,898	X	X	X	X	X	30.3	P 49.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	1,274	256	304	408	488	P 397	X	8.3	21.0	20.1	-3.3	59.0	P 55.1
Industrial machinery	327,776	488,228	107,297	126,880	153,444	152,307	P 144,120	9.4	48.9	45.9	56.4	68.4	47.2	P 30.8
Electrical machinery	1,513,292	1,869,173	399,239	570,044	464,985	414,829	P 430,263	24.3	23.1	20.9	21.0	18.4	1.9	P 16.6
Transportation equipment	1,322,394	1,533,379	346,830	373,526	420,545	543,667	P 483,965	24.1	15.3	9.7	13.8	17.0	18.5	P 18.1
Precision instruments	67,056	76,234	17,904	18,405	23,612	17,649	P 20,805	36.9	13.7	13.1	-2.2	50.9	8.2	P 15.5
Other	93,014	107,446	25,992	27,101	28,629	30,583	P 30,456	14.3	13.6	15.4	15.0	21.6	18.9	P 17.0

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	303,786	352,654	91,205	86,604	94,229	70,889	P 81,600	12.0	13.0	21.4	15.9	20.6	-14.2	P -12.8
Food and tobacco	2,368	8,376	2,891	1,831	1,300	1,133	P 1,013	-15.1	244.5	369.5	424.3	18.2	-56.0	P -65.8
Textiles	17,191	25,504	4,615	6,924	6,813	5,766	P 6,339	269.4	48.4	31.0	26.7	71.4	-19.4	P 37.4
Wood, pulp and paper products	X	2,588	512	1,087	646	936	P 1,429	X	67.2	59.6	115.4	170.8	173.9	P 179.0
Chemicals	34,703	41,173	12,798	8,274	5,503	3,971	P 4,822	18.8	18.6	73.7	-26.8	-21.7	-74.3	P -64.7
Ceramics, stone and clay	X	X	X	X	X	5,547	P 7,322	X	X	X	X	X	118.1	P 306.6
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	527	97	28	69	154	P 243	X	74.5	71.7	-21.7	-52.5	-53.6	P 149.7
Industrial machinery	21,317	20,154	4,857	6,383	6,400	4,350	P 7,365	23.3	-5.7	70.3	82.2	9.2	51.0	P 46.8
Electrical machinery	32,702	37,390	9,565	8,300	11,761	4,765	P 11,828	1.7	13.2	17.5	11.6	4.9	-36.5	P 25.7
Transportation equipment	183,115	204,783	51,405	51,323	60,533	43,281	P 39,114	5.7	9.7	3.9	22.1	35.9	1.7	P -26.6
Precision instruments	4,839	4,973	2,212	1,080	826	838	P 1,564	13.6	2.8	177.7	-30.8	-48.2	-2.0	P -34.1
Other	2,412	1,275	428	332	115	113	P 225	12.8	-47.8	6.7	-77.3	18.7	-71.7	P -48.2

Number of employees	Statistics (persons)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Manufacturing industry in total	249,680	253,582	256,476	252,117	253,582	280,316	P 283,011	-0.1	0.3	1.7	0.1	0.3	9.1	P 9.8
Food and tobacco	5,278	4,538	4,598	4,602	4,538	4,595	P 4,549	-1.5	-14.9	-13.7	-13.7	-14.9	-15.0	P -2.2
Textiles	4,800	4,684	4,784	4,804	4,684	4,594	P 4,599	-1.3	-2.4	-1.4	0.8	-2.4	-3.8	P -1.5
Wood, pulp and paper products	X	1,103	1,085	1,090	1,103	1,345	P 1,342	X	-0.5	-1.8	-2.1	-0.5	21.8	P 23.7
Chemicals	28,876	27,607	28,138	27,914	27,607	28,659	P 28,312	-6.7	-4.6	-3.7	-2.6	-4.6	-0.1	P 0.3
Ceramics, stone and clay	X	X	X	X	X	37,470	P 37,819	X	X	X	X	X	145.4	P 150.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	474	444	466	474	480	P 583	X	14.2	2.5	14.2	14.2	3.2	P 31.3
Industrial machinery	27,053	24,092	28,099	23,547	24,092	24,983	P 24,858	3.7	-11.4	5.8	-10.7	-11.4	-13.6	P -15.0
Electrical machinery	47,539	45,978	50,230	47,947	45,978	44,852	P 44,435	-7.6	-4.2	0.6	-1.8	-4.2	-5.2	P -4.3
Transportation equipment	96,427	105,213	99,884	102,689	105,213	108,398	P 111,628	5.4	6.9	5.1	6.6	6.9	7.2	P 7.6
Precision instruments	7,447	8,282	7,589	7,562	8,282	8,297	P 7,784	8.7	11.2	-1.6	-5.9	11.2	10.7	P 0.6
Other	15,111	15,409	15,393	15,351	15,409	15,615	P 16,093	2.7	1.7	0.9	1.7	1.7	1.0	P 3.6

**I – 2. Actual result breakdown list Other countries**

Sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,976,105	4,768,334	1,180,299	1,247,327	1,240,955	1,359,050	P	1,327,682	22.9	17.9	17.8	21.1	18.4	24.2	P	12.7
Food and tobacco	236,606	233,656	54,214	64,447	61,547	60,589	P	64,790	19.8	-1.2	-8.2	6.1	3.5	13.4	P	19.5
Textiles	38,935	38,967	9,989	9,310	9,920	10,625	P	11,140	-32.1	0.1	7.8	7.3	-9.0	9.0	P	11.5
Wood, pulp and paper products	X	63,141	16,538	18,151	15,110	15,860	P	17,808	X	2.6	6.4	17.8	7.5	30.6	P	17.3
Chemicals	46,136	49,259	11,823	12,835	13,461	20,485	P	20,027	1.8	6.8	6.3	-0.7	17.1	22.4	P	15.7
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	4,931	P	4,915	X	X	X	X	X	27.3	P	24.8
Metals	X	31,055	13,351	4,025	3,893	7,021	P	5,223	X	-8.6	45.8	-32.9	-55.3	-28.3	P	-60.9
Industrial machinery	84,744	103,297	23,988	29,148	25,223	27,698	P	28,926	47.6	21.9	22.2	30.0	6.3	23.9	P	28.7
Electrical machinery	287,129	302,639	69,458	101,725	65,176	63,403	P	68,279	5.9	5.4	7.5	5.7	-3.4	14.1	P	14.2
Transportation equipment	2,999,208	3,742,061	920,006	961,176	1,003,667	1,098,710	P	1,054,398	26.6	22.1	21.8	24.9	24.1	27.8	P	14.3
Precision instruments	16,606	15,385	3,925	3,539	3,832	4,164	P	5,289	26.9	-7.4	-2.9	-20.6	-15.6	0.9	P	33.8
Other	122,239	135,456	43,953	27,874	27,175	37,335	P	38,208	24.5	10.8	5.3	43.5	7.0	1.1	P	-17.7

Local sales	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,424,340	4,191,703	1,040,015	1,092,851	1,095,677	1,192,611	P	1,174,174	23.0	20.2	20.2	23.2	20.5	25.3	P	13.7
Food and tobacco	178,350	192,800	45,587	52,453	52,622	51,883	P	55,909	10.1	8.1	-1.4	13.9	15.2	23.1	P	22.6
Textiles	30,886	32,398	8,246	7,678	8,342	8,828	P	9,474	-20.9	4.9	11.5	13.0	-6.7	8.6	P	14.9
Wood, pulp and paper products	X	15,039	3,341	4,050	4,964	2,694	P	3,119	X	6.9	-5.2	19.8	33.2	80.8	P	57.5
Chemicals	35,062	36,354	8,866	8,591	10,453	17,517	P	17,411	5.8	3.7	6.3	-16.2	19.5	26.3	P	24.8
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	4,360	P	4,289	X	X	X	X	X	27.8	P	25.3
Metals	X	29,304	12,690	3,789	3,531	6,594	P	4,958	X	-9.0	42.9	-31.2	-56.5	-29.0	P	-60.9
Industrial machinery	57,897	80,620	18,433	21,599	20,822	22,006	P	23,085	20.1	39.2	42.8	49.3	17.8	25.4	P	33.7
Electrical machinery	258,461	270,600	63,555	90,655	57,128	55,996	P	59,703	7.2	4.7	6.9	4.7	-4.8	12.3	P	11.4
Transportation equipment	2,669,943	3,367,531	829,908	865,664	899,959	980,654	P	951,461	27.2	23.3	23.4	26.3	24.6	27.8	P	15.1
Precision instruments	15,400	14,062	3,601	3,293	3,450	3,547	P	4,851	27.3	-8.7	-3.3	-21.3	-18.3	-2.0	P	38.8
Other	95,353	109,997	35,568	23,199	23,276	30,554	P	31,449	20.9	15.4	5.2	53.0	14.8	7.1	P	-17.7

Exports to Japan	Statistics (US\$10,000)							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	113,020	93,300	23,714	26,041	20,510	25,522	P	24,818	32.5	-20.1	-22.7	-0.2	-21.7	10.8	P	4.7
Food and tobacco	43,594	23,454	5,331	6,238	5,513	5,265	P	5,194	87.7	-46.2	-49.8	-35.6	-45.4	-17.4	P	-2.6
Textiles	429	435	122	135	64	41	P	83	-35.5	1.4	76.6	86.4	-20.7	-64.3	P	-31.9
Wood, pulp and paper products	X	34,053	9,457	10,465	6,790	9,713	P	10,719	X	-4.4	5.7	19.4	-12.4	32.3	P	13.3
Chemicals	3,832	3,282	823	816	808	792	P	812	7.3	-14.4	-4.3	0.1	-36.4	-5.2	P	-1.3
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	276	P	331	X	X	X	X	X	14.8	P	17.7
Metals	X	211	20	13	142	119	P	104	X	182.0	144.7	-57.3	284.6	224.9	P	423.3
Industrial machinery	1,333	2,883	314	1,958	462	343	P	517	117.0	116.3	-43.0	296.0	241.9	132.1	P	64.6
Electrical machinery	1,189	1,285	174	345	615	105	P	187	-50.9	8.0	19.4	-2.0	4.0	-30.4	P	7.4
Transportation equipment	16,862	19,776	4,425	5,265	5,355	5,882	P	4,564	6.4	-0.2	-23.3	12.4	10.9	24.3	P	3.1
Precision instruments	194	189	57	34	48	70	P	82	4.5	-2.5	3.6	-18.7	-12.8	-63.1	P	45.0
Other	8,947	6,652	2,710	585	342	2,916	P	2,226	82.8	-25.7	-21.3	-30.2	-69.6	1.5	P	-17.9

Exports to countries other than Japan	Statistics (US\$10,000)							Year-on-year change									
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	438,745	483,331	116,569	128,435	124,768	140,918	P	128,690	20.3	9.4	10.4	10.6	11.1	17.9	P	4.8	
Food and tobacco	14,661	17,402	3,296	5,756	3,412	3,440	P	3,687	29.7	18.7	49.3	14.2	-7.4	-30.3	P	11.9	
Textiles	7,619	6,134	1,621	1,497	1,514	1,757	P	1,583	-56.8	-19.5	-9.9	-17.0	-19.2	16.9	P	-2.3	
Wood, pulp and paper products	X	14,049	3,740	3,637	3,356	3,453	P	3,969	X	18.1	21.7	11.3	30.4	4.1	P	6.1	
Chemicals	7,241	9,623	2,134	3,428	2,200	2,177	P	1,804	-15.9	32.9	11.1	84.3	48.8	17.0	P	-15.5	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	296	P	295	X	X	X	X	X	X	36.2	P	28.2
Metals	X	1,540	641	223	220	307	P	162	X	-8.4	139.3	-51.6	-60.0	-32.5	P	-74.7	
Industrial machinery	25,514	19,794	5,241	5,591	3,939	5,350	P	5,323	196.3	-22.4	-14.9	-25.0	-33.4	14.8	P	8.5	
Electrical machinery	27,479	30,755	5,729	10,725	7,434	7,302	P	8,389	-1.8	11.9	13.9	14.8	8.0	35.5	P	42.9	
Transportation equipment	312,402	354,754	85,673	90,246	98,352	112,174	P	98,373	22.7	12.5	11.7	13.1	20.4	28.1	P	7.4	
Precision instruments	1,012	1,133	267	212	335	547	P	356	26.2	12.0	1.3	-8.8	25.5	71.4	P	-11.1	
Other	17,939	18,808	5,675	4,090	3,557	3,865	P	4,532	24.0	4.8	26.2	19.4	-11.1	-29.6	P	-18.2	

Acquisition of tangible fixed assets	Statistics (US\$10,000)							Year-on-year change									
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	172,104	154,552	33,863	35,792	46,765	27,278	P	29,585	59.5	-11.5	-20.0	-4.3	-29.0	-30.9	P	-15.2	
Food and tobacco	8,994	5,635	3,289	472	1,062	606	P	1,594	54.2	-37.4	1.2	-82.0	-29.9	-25.2	P	-51.6	
Textiles	1,385	1,095	192	333	197	305	P	295	12.3	-21.0	-75.4	233.8	-56.8	-18.3	P	53.9	
Wood, pulp and paper products	X	1,648	275	665	287	606	P	1,024	X	-24.8	-35.5	45.8	46.6	44.2	P	271.8	
Chemicals	775	720	138	261	198	169	P	148	122.9	-7.1	-55.7	31.3	48.1	2.8	P	-51.3	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	10	P	51	X	X	X	X	X	X	-77.7	P	127.7
Metals	X	3,227	720	720	780	22	P	12	X	463.1	701.3	95.4	1558.4	-97.9	P	-98.3	
Industrial machinery	3,428	3,436	368	935	1,333	1,298	P	1,214	33.4	0.2	-55.4	14.1	67.2	64.1	P	267.4	
Electrical machinery	3,038	3,226	1,028	852	795	590	P	441	41.8	6.2	55.4	1.3	-7.7	53.2	P	-41.8	
Transportation equipment	138,698	133,841	27,182	31,057	41,824	22,399	P	23,861	49.2	-5.1	-8.5	-0.9	-31.8	-35.3	P	-13.8	
Precision instruments	49	110	82	4	15	199	P	110	-45.4	123.8	354.8	24.6	-37.1	568.9	P	-50.3	
Other	12,302	625	159	171	182	885	P	794	5960.5	-94.9	-97.3	-67.5	10.0	358.6	P	783.4	

Number of employees	Statistics (persons)							Year-on-year change									
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	161,855	174,373	167,819	162,633	174,373	190,655	P	194,106	8.3	7.0	11.4	7.7	7.0	2.0	P	1.8	
Food and tobacco	11,498	11,788	11,538	11,857	11,788	11,876	P	11,968	7.9	2.5	2.2	9.4	2.5	4.3	P	3.7	
Textiles	7,275	6,568	6,692	6,657	6,568	6,691	P	6,526	-12.5	-9.7	0.3	-0.1	-9.7	-1.0	P	-2.5	
Wood, pulp and paper products	X	2,200	2,222	2,214	2,200	2,085	P	1,965	X	-6.4	-6.0	-5.9	-6.4	-3.4	P	-8.3	
Chemicals	1,947	1,986	1,889	1,929	1,986	2,235	P	2,335	1.7	2.0	-2.5	-0.2	2.0	5.4	P	3.3	
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	561	P	553	X	X	X	X	X	X	4.8	P	4.2
Metals	X	837	1,365	842	837	856	P	847	X	-38.7	5.1	-36.6	-38.7	-36.4	P	-37.9	
Industrial machinery	3,891	4,172	4,026	4,414	4,172	3,687	P	3,781	8.2	7.2	4.0	14.4	7.2	6.0	P	6.8	
Electrical machinery	24,241	16,307	25,107	15,815	16,307	16,728	P	16,444	27.4	-32.7	54.5	1.2	-32.7	-36.9	P	-37.6	
Transportation equipment	96,618	117,408	101,939	106,025	117,408	132,725	P	135,428	8.2	20.2	8.2	11.2	20.2	10.6	P	11.1	
Precision instruments	1,146	1,005	1,132	1,063	1,005	1,333	P	1,381	-6.7	-12.3	-1.7	-6.6	-12.3	-4.4	P	-1.3	
Other	10,196	10,666	10,555	10,447	10,666	10,860	P	12,080	-3.5	4.6	1.6	-1.4	4.6	0.0	P	1.9	

**II – 1 . Prospect generalization t.(Unit:%points)**

All areas	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec.2006	Jan.-Mar.2007	Jan.-Mar.2007	Apr.-Jun.2007	Apr.-Jun.2007	Jul.-Sep.2007	Jul.-Sep.2007	Oct.-Dec.2007	Oct.-Dec.2007	Oct.-Dec.2007	Jan.-Mar. 2008	Jan.-Mar. 2008	Jan.-Mar. 2008			
Sales	15.2	16.1	11.3	22.4	19.9	24.0	21.6	19.7	P	16.3	P	-5.3	P	14.0	P	-2.3
Locally-made Sales	12.1	14.3	9.2	18.9	18.5	21.6	19.2	18.4	P	14.5	P	-4.7	P	14.3	P	-0.2
Sales to Japan	5.2	6.1	1.0	7.5	7.4	11.1	8.0	5.0	P	5.0	P	-3.0	P	3.4	P	-1.6
Sales to a third power	5.3	6.6	1.8	10.0	9.1	14.5	10.5	7.6	P	6.3	P	-4.2	P	6.5	P	0.2
Acquisition of tangible fixed assets (excluding land)	13.0	9.5	9.8	12.8	15.4	14.2	18.1	12.2	P	15.1	P	-3.0	P	11.8	P	-3.3
Number of employees	5.4	5.9	6.0	8.2	9.6	9.7	9.8	8.4	P	8.3	P	-1.5	P	8.9	P	0.6

North America	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec.2006	Jan.-Mar.2007	Jan.-Mar.2007	Apr.-Jun.2007	Apr.-Jun.2007	Jul.-Sep.2007	Jul.-Sep.2007	Oct.-Dec.2007	Oct.-Dec.2007	Oct.-Dec.2007	Jan.-Mar. 2008	Jan.-Mar. 2008	Jan.-Mar. 2008			
Sales	7.9	19.3	18.2	21.3	16.0	13.3	10.9	12.5	P	9.9	P	-1.0	P	16.0	P	6.1
Locally-made Sales	6.7	18.5	18.1	22.1	17.3	18.7	11.6	14.2	P	8.7	P	-2.9	P	15.6	P	6.9
Sales to Japan	0.4	4.7	-1.0	1.1	-3.5	2.5	-1.7	0.0	P	0.0	P	1.7	P	5.0	P	5.0
Sales to a third power	3.5	7.7	8.6	12.8	5.5	7.3	9.6	7.4	P	5.4	P	-4.2	P	8.7	P	3.3
Acquisition of tangible fixed assets (excluding land)	14.3	11.8	5.9	7.0	9.6	10.5	12.8	5.2	P	10.3	P	-2.5	P	10.8	P	0.5
Number of employees	5.6	7.4	4.8	7.6	8.5	10.5	8.0	8.0	P	2.8	P	-5.2	P	3.5	P	0.7

Asia	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec.2006	Jan.-Mar.2007	Jan.-Mar.2007	Apr.-Jun.2007	Apr.-Jun.2007	Jul.-Sep.2007	Jul.-Sep.2007	Oct.-Dec.2007	Oct.-Dec.2007	Oct.-Dec.2007	Jan.-Mar. 2008	Jan.-Mar. 2008	Jan.-Mar. 2008			
Sales	17.7	16.4	8.3	24.1	22.8	28.3	26.5	21.2	P	18.5	P	-8.0	P	14.0	P	-4.5
Locally-made Sales	14.5	14.4	6.4	19.6	20.6	23.6	22.0	19.6	P	16.9	P	-5.1	P	14.5	P	-2.4
Sales to Japan	7.4	7.4	2.2	9.4	11.1	14.3	11.1	6.8	P	6.9	P	-4.2	P	3.8	P	-3.1
Sales to a third power	4.3	5.6	-1.9	9.6	9.8	15.8	12.2	6.9	P	5.9	P	-6.3	P	5.2	P	-0.7
Acquisition of tangible fixed assets (excluding land)	12.1	10.1	11.3	14.6	17.5	15.8	19.5	14.2	P	17.0	P	-2.5	P	13.4	P	-3.6
Number of employees	6.7	6.6	7.5	10.3	11.2	12.1	12.3	10.1	P	10.9	P	-1.4	P	11.7	P	0.8

ASEAN 4	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec.2006	Jan.-Mar.2007	Jan.-Mar.2007	Apr.-Jun.2007	Apr.-Jun.2007	Jul.-Sep.2007	Jul.-Sep.2007	Oct.-Dec.2007	Oct.-Dec.2007	Oct.-Dec.2007	Jan.-Mar. 2008	Jan.-Mar. 2008	Jan.-Mar. 2008			
Sales	11.0	15.8	7.6	19.4	15.8	24.4	21.5	12.8	P	9.3	P	-12.2	P	12.9	P	3.6
Locally-made Sales	6.2	10.5	6.2	15.0	13.1	17.7	15.9	11.0	P	8.6	P	-7.3	P	14.0	P	5.4
Sales to Japan	8.8	7.7	4.6	8.8	8.6	11.9	9.0	3.5	P	5.0	P	-4.0	P	6.3	P	1.3
Sales to a third power	5.1	6.1	1.7	12.1	7.9	15.1	12.8	3.3	P	3.1	P	-9.7	P	4.7	P	1.6
Acquisition of tangible fixed assets (excluding land)	9.2	7.2	12.9	14.4	16.9	13.7	16.3	9.5	P	14.6	P	-1.7	P	11.2	P	-3.4
Number of employees	3.1	3.6	3.1	5.8	8.1	10.7	8.3	4.4	P	5.8	P	-2.5	P	8.1	P	2.3

NIES3	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec.2006	Jan.-Mar.2007	Jan.-Mar.2007	Apr.-Jun.2007	Apr.-Jun.2007	Jul.-Sep.2007	Jul.-Sep.2007	Oct.-Dec.2007	Oct.-Dec.2007	Oct.-Dec.2007	Jan.-Mar. 2008	Jan.-Mar. 2008	Jan.-Mar. 2008			
Sales	15.3	6.7	-3.2	17.5	14.9	18.9	19.3	13.7	P	16.6	P	-2.7	P	6.6	P	-10.0
Locally-made Sales	13.1	9.3	-7.8	12.9	10.9	17.7	14.5	10.8	P	15.6	P	1.1	P	5.0	P	-10.6
Sales to Japan	3.4	2.5	7.1	1.1	3.2	7.2	6.4	0.0	P	-0.5	P	-6.9	P	-1.1	P	-0.6
Sales to a third power	4.6	6.3	-11.3	6.0	1.7	12.7	9.9	8.4	P	5.0	P	-4.9	P	1.7	P	-3.3
Acquisition of tangible fixed assets (excluding land)	12.9	7.1	9.5	7.7	12.6	9.6	21.7	5.9	P	13.5	P	-8.2	P	3.6	P	-9.9
Number of employees	1.2	0.8	0.4	0.4	-0.4	1.3	1.3	1.7	P	3.0	P	1.7	P	3.2	P	0.2

China (including Hong Kong)	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec.2006	Jan.-Mar.2007	Jan.-Mar.2007	Apr.-Jun.2007	Apr.-Jun.2007	Jul.-Sep.2007	Jul.-Sep.2007	Oct.-Dec.2007	Oct.-Dec.2007	to previous term	Jan.-Mar. 2008	to previous term				
Sales	23.2	18.9	9.8	28.4	30.7	33.5	31.5	28.3	P	23.8	P	-7.7	P	13.5	P	-10.3
Locally-made Sales	21.8	19.7	8.4	24.7	29.6	29.6	29.1	28.3	P	22.4	P	-6.7	P	15.5	P	-6.9
Sales to Japan	7.1	8.1	-1.6	10.9	14.9	17.6	12.5	9.3	P	8.7	P	-3.8	P	1.1	P	-7.6
Sales to a third power	3.5	4.2	-2.8	8.4	14.7	16.5	12.4	7.8	P	6.5	P	-5.9	P	5.1	P	-1.4
Acquisition of tangible fixed assets (excluding land)	14.3	13.3	9.7	16.0	19.2	18.2	19.5	18.2	P	17.4	P	-2.1	P	14.9	P	-2.5
Number of employees	12.5	10.5	13.7	16.0	16.5	15.1	17.8	15.8	P	15.8	P	-2.0	P	15.7	P	-0.1

Other asia	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec.2006	Jan.-Mar.2007	Jan.-Mar.2007	Apr.-Jun.2007	Apr.-Jun.2007	Jul.-Sep.2007	Jul.-Sep.2007	Oct.-Dec.2007	Oct.-Dec.2007	to previous term	Jan.-Mar. 2008	to previous term				
Sales	28.1	26.4	31.3	41.4	32.3	38.1	34.3	36.5	P	40.4	P	6.1	P	42.4	P	2.0
Locally-made Sales	21.1	14.5	28.2	31.6	30.3	33.4	22.9	26.3	P	32.2	P	9.3	P	33.4	P	1.2
Sales to Japan	11.7	13.8	3.0	25.8	21.2	23.1	22.9	23.8	P	22.8	P	-0.1	P	20.0	P	-2.8
Sales to a third power	3.1	11.6	3.2	9.8	11.9	25.8	13.5	22.2	P	23.4	P	9.9	P	16.6	P	-6.8
Acquisition of tangible fixed assets (excluding land)	14.3	14.8	16.7	21.9	21.8	26.9	37.0	31.1	P	38.2	P	1.2	P	36.4	P	-1.8
Number of employees	4.6	13.0	8.4	23.6	22.6	25.0	17.6	20.7	P	22.0	P	4.4	P	21.5	P	-0.5

Europe	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec.2006	Jan.-Mar.2007	Jan.-Mar.2007	Apr.-Jun.2007	Apr.-Jun.2007	Jul.-Sep.2007	Jul.-Sep.2007	Oct.-Dec.2007	Oct.-Dec.2007	to previous term	Jan.-Mar. 2008	to previous term				
Sales	18.6	11.5	18.8	12.0	6.2	9.0	-1.8	20.2	P	15.4	P	17.2	P	13.8	P	-1.6
Locally-made Sales	12.2	8.1	11.3	7.8	6.2	10.8	5.4	19.9	P	13.5	P	8.1	P	11.1	P	-2.4
Sales to Japan	-3.9	-1.2	-2.7	3.3	-1.2	3.1	0.0	0.0	P	-1.2	P	-1.2	P	-1.2	P	0.0
Sales to a third power	15.9	14.6	12.5	6.7	5.8	12.4	2.0	14.5	P	10.7	P	8.7	P	14.1	P	3.4
Acquisition of tangible fixed assets (excluding land)	17.3	4.2	4.5	11.4	11.3	10.8	17.0	12.4	P	12.5	P	-4.5	P	3.9	P	-8.6
Number of employees	1.1	0.3	1.4	-1.8	0.7	-3.0	-1.0	0.4	P	-1.8	P	-0.8	P	-0.3	P	1.5

Other countries	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec.2006	Jan.-Mar.2007	Jan.-Mar.2007	Apr.-Jun.2007	Apr.-Jun.2007	Jul.-Sep.2007	Jul.-Sep.2007	Oct.-Dec.2007	Oct.-Dec.2007	to previous term	Jan.-Mar. 2008	to previous term				
Sales	-1.6	10.6	12.5	25.2	20.0	34.7	32.4	20.0	P	7.7	P	-24.7	P	8.0	P	0.3
Locally-made Sales	-3.0	10.4	11.1	20.2	16.0	25.9	31.2	11.6	P	-2.2	P	-33.4	P	14.3	P	16.5
Sales to Japan	4.3	4.2	-4.7	7.4	0.0	1.4	3.5	1.2	P	1.4	P	-2.1	P	0.0	P	-1.4
Sales to a third power	1.1	0.0	7.8	12.3	17.6	23.6	7.4	4.4	P	5.7	P	-1.7	P	3.6	P	-2.1
Acquisition of tangible fixed assets (excluding land)	11.7	3.9	12.2	8.2	12.8	12.9	16.7	5.2	P	8.4	P	-8.3	P	9.5	P	1.1
Number of employees	-5.0	2.6	0.7	3.2	9.2	1.6	2.9	0.7	P	10.1	P	7.2	P	5.7	P	-4.4

• DI points compared to previous term (Current assessment DI) = From October to December,2007(Current assessment DI) - From July to September, 2007(Current Assessment DI)

• DI points compared to previous term (Prospect DI) = From January to March,2008(Prospect DI) - From October to December,2007(Current Assessment DI)

II - 2. Prospect breakdown list All areas

(Unit:%points)

Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	15.2	16.1	11.3	22.4	19.9	24.0	21.6	19.7	P	16.3	P	-5.3	P	14.0	P	-2.3
Food and tobacco	25.2	30.6	30.3	37.8	27.5	38.5	33.0	27.8	P	27.4	P	-5.6	P	19.0	P	-8.4
Textiles	2.6	9.9	-0.8	25.4	11.8	25.0	23.4	2.6	P	7.5	P	-15.9	P	0.7	P	-6.8
Wood, pulp and paper products	26.2	28.6	-2.3	32.5	24.3	27.0	29.2	26.8	P	21.9	P	-7.3	P	26.8	P	4.9
Chemicals	16.4	25.3	17.0	30.3	27.2	27.4	32.1	28.1	P	17.2	P	-14.9	P	24.6	P	7.4
Ceramics, stone and clay	14.7	13.1	8.6	22.9	23.1	29.3	7.8	18.9	P	8.4	P	0.6	P	11.7	P	3.3
Iron and steel	8.4	5.4	12.9	20.3	22.9	25.0	28.4	19.2	P	11.0	P	-17.4	P	20.0	P	9.0
Non-ferrous metals	27.3	21.7	11.5	30.4	36.3	24.6	23.6	24.7	P	0.0	P	-23.6	P	-3.9	P	-3.9
Metals	16.1	25.4	27.4	46.8	31.1	43.3	23.6	32.0	P	23.7	P	0.1	P	7.1	P	-16.6
Industrial machinery	25.3	18.8	13.0	19.7	23.2	21.2	26.1	25.5	P	23.4	P	-2.7	P	13.2	P	-10.2
Electrical machinery	7.0	4.2	-3.2	11.4	10.7	18.5	18.1	11.0	P	12.8	P	-5.3	P	4.3	P	-8.5
Transportation equipment	20.1	26.6	29.2	24.6	20.5	22.0	14.3	21.7	P	20.8	P	6.5	P	24.5	P	3.7
Precision instruments	12.8	-4.3	-11.8	10.5	21.6	18.8	29.5	20.8	P	23.2	P	-6.3	P	2.5	P	-20.7
Other	16.9	14.0	1.9	26.9	23.7	33.5	25.5	21.8	P	9.7	P	-15.8	P	15.6	P	5.9

Exports to countries other than Japan	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	5.3	6.6	1.8	10.0	9.1	14.5	10.5	7.6	P	6.3	P	-4.2	P	6.5	P	0.2
Food and tobacco	18.5	25.0	24.1	35.8	25.5	37.3	26.7	25.4	P	35.0	P	8.3	P	33.3	P	-1.7
Textiles	1.0	-5.2	-3.2	14.9	12.1	16.9	10.1	-2.0	P	0.0	P	-10.1	P	4.3	P	4.3
Wood, pulp and paper products	3.0	8.8	0.0	6.1	16.0	16.0	16.1	12.9	P	2.8	P	-13.3	P	8.6	P	5.8
Chemicals	11.9	19.0	16.0	16.9	15.1	17.2	17.2	12.7	P	7.7	P	-9.5	P	19.1	P	11.4
Ceramics, stone and clay	4.6	9.3	-15.3	2.2	13.4	13.7	5.0	4.9	P	-6.3	P	-11.3	P	5.2	P	11.5
Iron and steel	2.5	0.0	2.3	2.2	8.9	13.3	-6.3	0.0	P	-2.0	P	4.3	P	-6.2	P	-4.2
Non-ferrous metals	7.0	7.0	-2.7	5.1	17.1	4.8	19.1	6.8	P	-10.0	P	-29.1	P	-6.0	P	4.0
Metals	13.7	6.9	15.8	31.6	0.0	13.5	6.6	17.4	P	10.0	P	3.4	P	0.0	P	-10.0
Industrial machinery	7.3	12.8	5.7	17.2	13.5	17.5	18.0	14.4	P	14.4	P	-3.6	P	8.3	P	-6.1
Electrical machinery	3.4	1.7	-7.7	4.9	5.0	13.4	12.0	2.4	P	3.8	P	-8.2	P	-1.4	P	-5.2
Transportation equipment	3.0	7.7	8.5	7.3	4.1	7.0	1.1	7.0	P	6.5	P	5.4	P	10.5	P	4.0
Precision instruments	0.0	-14.3	-21.8	-9.3	16.3	18.1	14.0	3.2	P	10.3	P	-3.7	P	0.0	P	-10.3
Other	3.0	3.0	-4.7	10.2	8.6	23.8	15.6	13.1	P	6.3	P	-9.3	P	4.2	P	-2.1

Locally-made Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	12.1	14.3	9.2	18.9	18.5	21.6	19.2	18.4	P	14.5	P	-4.7	P	14.3	P	-0.2
Food and tobacco	32.0	28.6	36.0	37.8	30.0	47.2	38.2	36.0	P	47.2	P	9.0	P	42.5	P	-4.7
Textiles	-6.5	-0.8	5.1	18.6	7.6	14.4	17.1	0.8	P	0.0	P	-17.1	P	-2.4	P	-2.4
Wood, pulp and paper products	16.7	5.4	-20.5	20.5	3.4	16.6	27.0	27.0	P	23.7	P	-3.3	P	26.3	P	2.6
Chemicals	15.5	27.6	12.5	26.6	25.6	24.2	24.3	21.2	P	11.6	P	-12.7	P	20.9	P	9.3
Ceramics, stone and clay	8.3	8.3	-6.2	20.4	24.1	24.6	18.5	21.5	P	15.1	P	-3.4	P	6.6	P	-8.5
Iron and steel	0.0	4.2	1.9	9.4	23.5	28.0	28.1	23.4	P	8.8	P	-19.3	P	21.1	P	12.3
Non-ferrous metals	30.2	20.8	10.9	21.3	23.4	14.6	15.2	16.6	P	-1.6	P	-16.8	P	-3.1	P	-1.5
Metals	15.7	26.0	24.0	38.0	37.2	38.0	31.6	28.1	P	22.9	P	-8.7	P	1.6	P	-21.3
Industrial machinery	14.8	14.5	8.6	17.4	19.5	14.6	23.8	25.6	P	18.6	P	-5.2	P	10.2	P	-8.4
Electrical machinery	3.6	2.1	-3.5	8.3	7.0	15.3	14.8	7.4	P	8.8	P	-6.0	P	5.1	P	-3.7
Transportation equipment	19.2	26.5	24.0	23.9	23.7	24.5	15.3	24.0	P	21.6	P	6.3	P	27.4	P	5.8
Precision instruments	6.6	-3.4	-5.0	3.4	16.9	24.2	18.5	17.4	P	9.4	P	-9.1	P	0.0	P	-9.4
Other	15.9	13.0	5.2	20.3	22.8	27.0	18.0	19.4	P	10.2	P	-7.8	P	13.5	P	3.3

Acquisition of tangible fixed assets	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	13.0	9.5	9.8	12.8	15.4	14.2	18.1	12.2	P	15.1	P	-3.0	P	11.8	P	-3.3
Food and tobacco	29.6	31.5	30.5	27.0	25.0	29.0	18.8	18.3	P	1.5	P	-17.3	P	20.0	P	18.5
Textiles	10.2	4.1	-2.6	11.2	13.6	18.6	15.8	-0.9	P	5.5	P	-10.3	P	-1.8	P	-7.3
Wood, pulp and paper products	24.3	16.2	2.6	26.3	27.8	16.7	13.1	15.7	P	10.3	P	-2.8	P	0.0	P	-10.3
Chemicals	8.9	8.7	8.0	10.1	13.5	15.2	15.0	15.8	P	9.7	P	-5.3	P	20.0	P	10.3
Ceramics, stone and clay	19.1	14.0	16.1	15.9	29.0	34.0	21.0	30.3	P	34.3	P	13.3	P	28.3	P	-6.0
Iron and steel	19.2	14.6	20.0	11.6	25.5	19.1	22.8	25.8	P	21.4	P	-1.4	P	19.7	P	-1.7
Non-ferrous metals	37.3	20.3	10.9	29.4	0.0	4.0	20.9	23.8	P	21.1	P	0.2	P	19.7	P	-1.4
Metals	10.0	19.2	4.1	20.8	19.1	19.1	17.6	19.6	P	16.9	P	-0.7	P	28.3	P	11.4
Industrial machinery	9.8	11.8	16.7	10.0	15.5	10.7	10.4	12.1	P	6.9	P	-3.5	P	8.9	P	2.0
Electrical machinery	11.5	2.1	5.7	9.7	9.9	10.1	17.6	7.3	P	12.2	P	-5.4	P	2.0	P	-10.2
Transportation equipment	12.4	11.9	12.8	15.1	16.1	13.3	21.5	10.1	P	22.4	P	0.9	P	15.0	P	-7.4
Precision instruments	9.6	4.7	-12.1	-7.2	14.5	7.4	18.8	7.1	P	20.0	P	1.2	P	11.2	P	-8.8
Other	13.4	13.0	12.1	13.6	26.4	21.4	21.5	17.5	P	16.3	P	-5.2	P	17.7	P	1.4

Sales to Japan	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term			
Manufacturing industry in total	5.2	6.1	1.0	7.5	7.4	11.1	8.0	5.0	P	5.0	P	-3.0	P	3.4	P	-1.6
Food and tobacco	5.0	8.0	1.8	17.6	9.1	7.3	1.5	0.0	P	5.0	P	3.5	P	-8.4	P	-13.4
Textiles	5.1	7.6	-6.8	7.8	6.1	14.9	16.6	2.4	P	6.0	P	-10.6	P	-2.6	P	-8.6
Wood, pulp and paper products	11.7	5.7	2.8	16.7	13.8	13.8	8.4	5.6	P	5.3	P	-3.1	P	12.8	P	7.5
Chemicals	5.3	9.3	0.9	6.3	3.7	3.3	10.0	6.4	P	4.7	P	-5.3	P	5.1	P	0.4
Ceramics, stone and clay	11.6	14.0	-2.0	11.5	20.0	16.6	-1.4	0.0	P	0.0	P	1.4	P	3.1	P	3.1
Iron and steel	0.0	5.7	13.3	0.0	2.4	2.4	0.0	0.0	P	-4.8	P	-4.8	P	0.0	P	4.8
Non-ferrous metals	6.0	10.2	-13.3	8.9	20.9	11.6	3.8	-1.9	P	-16.1	P	-19.9	P	0.0	P	16.1
Metals	12.7	8.7	11.4	18.6	2.2	14.3	9.5	13.2	P	20.0	P	10.5	P	0.0	P	-20.0
Industrial machinery	11.0	10.5	3.8	5.5	5.8	10.5	10.0	7.0	P	4.4	P	-5.6	P	5.5	P	1.1
Electrical machinery	2.4	4.6	-0.2	8.3	8.6	13.3	11.0	5.9	P	12.0	P	1.0	P	3.1	P	-8.9
Transportation equipment	2.0	3.8	4.0	2.6	3.0	7.5	1.2	3.2	P	-0.4	P	-1.6	P	3.6	P	4.0
Precision instruments	9.8	-1.6	-18.3	10.0	16.9	24.1	28.4	19.1	P	12.1	P	-16.3	P	5.5	P	-6.6
Other	10.2	4.0	4.8	12.5	12.7	16.2	6.5	3.8	P	3.6	P	-2.9	P	7.3	P	3.7

Number of employees	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term			
Manufacturing industry in total	5.4	5.9	6.0	8.2	9.6	9.7	9.8	8.4	P	8.3	P	-1.5	P	8.9	P	0.6
Food and tobacco	6.4	12.9	7.8	12.7	6.0	14.1	2.6	5.6	P	-1.1	P	-3.7	P	12.7	P	13.8
Textiles	0.0	0.7	2.2	3.0	5.3	4.5	1.4	0.7	P	-2.1	P	-3.5	P	1.4	P	3.5
Wood, pulp and paper products	-5.0	0.0	2.3	9.8	5.3	8.1	4.7	10.0	P	-2.3	P	-7.0	P	12.2	P	14.5
Chemicals	3.1	6.3	6.0	9.9	10.3	5.1	8.2	7.4	P	8.2	P	0.0	P	8.0	P	-0.2
Ceramics, stone and clay	4.8	1.6	2.8	2.8	7.6	12.3	14.4	7.9	P	1.2	P	-13.2	P	10.4	P	9.2
Iron and steel	3.4	7.7	10.6	14.8	13.5	16.4	18.9	17.5	P	15.3	P	-3.6	P	25.4	P	10.1
Non-ferrous metals	19.2	1.7	-1.6	5.4	13.2	8.5	6.7	12.2	P	2.6	P	-4.1	P	0.0	P	-2.6
Metals	11.8	18.2	6.7	11.7	17.2	17.6	16.9	5.7	P	5.8	P	-11.1	P	8.8	P	3.0
Industrial machinery	9.5	9.0	13.2	10.6	5.5	7.7	13.5	10.9	P	10.6	P	-2.9	P	8.9	P	-1.7
Electrical machinery	3.3	3.2	4.0	4.2	8.0	8.0	6.0	3.3	P	9.5	P	3.5	P	5.6	P	-3.9
Transportation equipment	10.1	10.1	8.4	11.3	14.3	15.3	14.0	16.0	P	12.0	P	-2.0	P	13.5	P	1.5
Precision instruments	1.6	-7.8	0.0	0.0	1.5	1.5	9.2	-4.0	P	7.4	P	-1.8	P	1.2	P	-6.2
Other	0.0	4.3	3.7	10.9	9.7	10.0	11.2	6.4	P	6.7	P	-4.5	P	10.0	P	3.3

The purpose of the increase prospect in the amount of tangible-fixed-assets  
(except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2006 Jul.-Sep.		2006 Oct.-Dec.		2007 Jan.-Mar.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008			
Productive capacity reinforcement	69.2	72.5	69.3	70.5	P	69.4	P	-1.1
Updating and repair	32.4	30.5	32.9	28.4	P	30.8	P	2.4
Rationalization and increase in efficiency	20.5	22.2	25.2	22.9	P	24.3	P	1.4
Others	7.2	7.0	6.1	7.8	P	5.9	P	-1.9

Productive capacity reinforcement	Purpose-oriented percentage						DI points compared to previous term
	2006 Jul.-Sep.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Apr.-Jun.	2007 Jul.-Sep.		
	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	Prospect Oct.-Dec. 2007	Prospect Jan.-Mar. 2008		
Manufacturing industry in total	69.2	72.5	69.3	70.5	P 69.4	P -1.1	
Food and tobacco	72.0	86.4	71.4	46.7	P 41.2	P -5.5	
Textiles	39.1	64.0	51.7	61.1	P 50.0	P -11.1	
Wood, pulp and paper products	44.4	46.2	60.0	45.5	P 66.7	P 21.2	
Chemicals	66.0	58.8	56.9	53.1	P 45.5	P -7.6	
Ceramics, stone and clay	62.5	46.7	72.7	60.7	P 72.0	P 11.3	
Iron and steel	55.6	63.6	66.7	73.3	P 60.0	P -13.3	
Non-ferrous metals	83.3	75.0	69.2	70.0	P 72.7	P 2.7	
Metals	69.2	80.0	81.8	92.3	P 81.3	P -11.0	
Industrial machinery	73.0	77.8	75.6	71.1	P 73.0	P 1.9	
Electrical machinery	64.4	68.2	67.3	71.6	P 70.0	P -1.6	
Transportation equipment	77.3	84.9	76.9	80.3	P 78.6	P -1.7	
Precision instruments	100.0	83.3	50.0	82.4	P 88.9	P 6.5	
Other	77.8	72.2	71.7	67.3	P 77.3	P 10.0	

Rationalization and increase in efficiency	Purpose-oriented percentage						DI points compared to previous term
	2006 Jul.-Sep.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Apr.-Jun.	2007 Jul.-Sep.		
	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	Prospect Oct.-Dec. 2007	Prospect Jan.-Mar. 2008		
Manufacturing industry in total	20.5	22.2	25.2	22.9	P 24.3	P 1.4	
Food and tobacco	4.0	13.6	14.3	13.3	P 11.8	P -1.5	
Textiles	34.8	12.0	13.8	16.7	P 11.1	P -5.6	
Wood, pulp and paper products	33.3	46.2	30.0	27.3	P 16.7	P -10.6	
Chemicals	24.0	23.5	31.4	32.7	P 30.3	P -2.4	
Ceramics, stone and clay	12.5	13.3	31.8	17.9	P 20.0	P 2.1	
Iron and steel	11.1	9.1	25.0	20.0	P 13.3	P -6.7	
Non-ferrous metals	33.3	25.0	53.8	30.0	P 36.4	P 6.4	
Metals	23.1	20.0	18.2	15.4	P 25.0	P 9.6	
Industrial machinery	21.6	27.8	26.8	24.4	P 24.3	P -0.1	
Electrical machinery	17.8	24.3	28.3	23.9	P 20.9	P -3.0	
Transportation equipment	22.7	20.2	22.4	22.4	P 25.5	P 3.1	
Precision instruments	0.0	33.3	25.0	11.8	P 27.8	P 16.0	
Other	16.7	25.0	19.6	22.4	P 29.5	P 7.1	

Updating and repair	Purpose-oriented percentage						DI points compared to previous term
	2006 Jul.-Sep.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Apr.-Jun.	2007 Jul.-Sep.		
	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	Prospect Oct.-Dec. 2007	Prospect Jan.-Mar. 2008		
Manufacturing industry in total	32.4	30.5	32.9	28.4	P 30.8	P 2.4	
Food and tobacco	36.0	36.4	23.8	40.0	P 70.6	P 30.6	
Textiles	52.2	44.0	44.8	55.6	P 38.9	P -16.7	
Wood, pulp and paper products	33.3	61.5	50.0	27.3	P 33.3	P 6.0	
Chemicals	34.0	39.2	35.3	42.9	P 34.8	P -8.1	
Ceramics, stone and clay	31.2	46.7	18.2	28.6	P 28.0	P -0.6	
Iron and steel	66.7	45.5	58.3	40.0	P 33.3	P -6.7	
Non-ferrous metals	38.9	43.8	61.5	50.0	P 27.3	P -22.7	
Metals	38.5	26.7	45.5	7.7	P 37.5	P 29.8	
Industrial machinery	43.2	33.3	41.5	28.9	P 32.4	P 3.5	
Electrical machinery	23.3	23.4	22.1	17.4	P 26.4	P 9.0	
Transportation equipment	27.8	21.8	31.3	25.2	P 27.6	P 2.4	
Precision instruments	0.0	16.7	50.0	11.8	P 11.1	P -0.7	
Other	30.6	27.8	32.6	32.7	P 34.1	P 1.4	

Others	Purpose-oriented percentage						DI points compared to previous term
	2006 Jul.-Sep.	2006 Oct.-Dec.	2007 Jan.-Mar.	2007 Apr.-Jun.	2007 Jul.-Sep.		
	Prospect Jan.-Mar. 2007	Prospect Apr.-Jun. 2007	Prospect Jul.-Sep. 2007	Prospect Oct.-Dec. 2007	Prospect Jan.-Mar. 2008		
Manufacturing industry in total	7.2	7.0	6.1	7.8	P 5.9	P -1.9	
Food and tobacco	8.0	0.0	4.8	6.7	P 5.9	P -0.8	
Textiles	13.0	12.0	13.8	5.6	P 11.1	P 5.5	
Wood, pulp and paper products	11.1	7.7	20.0	36.4	P 0.0	P -36.4	
Chemicals	6.0	7.8	7.8	6.1	P 7.6	P 1.5	
Ceramics, stone and clay	12.5	13.3	4.5	17.9	P 12.0	P -5.9	
Iron and steel	0.0	0.0	0.0	6.7	P 0.0	P -6.7	
Non-ferrous metals	0.0	6.2	0.0	0.0	P 9.1	P 9.1	
Metals	0.0	0.0	0.0	0.0	P 6.3	P 6.3	
Industrial machinery	2.7	2.8	2.4	4.4	P 8.1	P 3.7	
Electrical machinery	11.1	9.3	8.0	9.2	P 7.3	P -1.9	
Transportation equipment	8.2	5.9	5.2	6.8	P 4.1	P -2.7	
Precision instruments	0.0	0.0	0.0	0.0	P 0.0	P 0.0	
Other	2.8	11.1	4.3	10.2	P 2.3	P -7.9	

II - 2. Prospect breakdown list North America

(Unit:%points)

Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	7.9	19.3	18.2	21.3	16.0	13.3	10.9	12.5	P	9.9	P	-1.0	P	16.0	P	6.1
Food and tobacco	21.7	41.7	36.4	27.3	26.3	42.1	34.8	34.8	P	28.6	P	-6.2	P	31.6	P	3.0
Textiles	12.5	37.5	14.3	42.9	50.0	16.7	55.6	33.3	P	12.5	P	-43.1	P	12.5	P	0.0
Wood, pulp and paper products	25.0	50.0	40.0	0.0	-25.0	0.0	50.0	33.3	P	40.0	P	-10.0	P	0.0	P	-40.0
Chemicals	-3.8	26.4	25.9	40.3	21.0	23.6	23.6	12.8	P	4.1	P	-19.5	P	18.8	P	14.7
Ceramics, stone and clay	-7.1	-7.1	50.0	35.8	23.1	53.8	-16.7	-16.7	P	-23.1	P	-6.4	P	-8.3	P	14.8
Iron and steel	-38.5	-33.4	-38.5	-8.3	-7.7	18.2	0.0	-30.0	P	-38.5	P	-38.5	P	-7.7	P	30.8
Non-ferrous metals	9.1	30.0	9.1	40.0	36.4	10.0	-11.1	-22.2	P	18.2	P	29.3	P	-9.1	P	-27.3
Metals	-12.5	62.5	71.4	57.1	25.0	37.5	10.0	20.0	P	0.0	P	-10.0	P	22.2	P	22.2
Industrial machinery	17.3	16.0	6.0	2.1	14.6	-10.7	8.8	11.1	P	6.8	P	-2.0	P	28.9	P	22.1
Electrical machinery	-5.5	-2.8	-2.9	15.0	6.0	21.2	22.0	19.0	P	15.8	P	-6.2	P	20.6	P	4.8
Transportation equipment	21.1	30.0	31.4	22.3	17.6	5.7	0.0	14.1	P	14.8	P	14.8	P	17.1	P	2.3
Precision instruments	0.0	0.0	0.0	-20.0	14.3	-16.7	33.3	-20.0	P	25.0	P	-8.3	P	0.0	P	-25.0
Other	-6.4	6.5	-12.9	16.1	12.4	18.7	13.8	3.3	P	-6.7	P	-20.5	P	0.0	P	6.7

Exports to countries other than Japan	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	3.5	7.7	8.6	12.8	5.5	7.3	9.6	7.4	P	5.4	P	-4.2	P	8.7	P	3.3
Food and tobacco	22.2	30.0	27.3	18.2	0.0	22.2	27.3	27.3	P	18.2	P	-9.1	P	27.3	P	9.1
Textiles	-25.0	25.0	0.0	25.0	0.0	0.0	20.0	0.0	P	0.0	P	-20.0	P	0.0	P	0.0
Wood, pulp and paper products	33.3	33.3	33.4	0.0	-66.7	-33.3	25.0	0.0	P	25.0	P	0.0	P	-25.0	P	-50.0
Chemicals	2.5	24.4	25.6	27.9	6.4	13.1	23.3	7.0	P	7.5	P	-15.8	P	17.5	P	10.0
Ceramics, stone and clay	9.1	0.0	10.0	10.0	27.3	27.3	-18.2	-27.3	P	-18.2	P	0.0	P	-20.0	P	-1.8
Iron and steel	0.0	14.3	-16.7	-16.7	-16.7	-16.7	-25.0	-20.0	P	-16.7	P	8.3	P	-16.7	P	0.0
Non-ferrous metals	0.0	14.3	16.7	16.7	50.0	16.6	-16.7	-33.3	P	14.3	P	31.0	P	0.0	P	-14.3
Metals	16.7	16.7	0.0	0.0	0.0	-20.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	-2.7	2.8	14.3	11.5	13.5	2.8	13.9	13.9	P	5.6	P	-8.3	P	16.6	P	11.0
Electrical machinery	7.5	0.0	-5.4	21.6	21.5	30.9	28.2	21.1	P	9.3	P	-18.9	P	16.3	P	7.0
Transportation equipment	4.1	4.4	6.7	8.0	-6.0	-3.0	-1.8	6.4	P	4.7	P	6.5	P	4.1	P	-0.6
Precision instruments	28.6	0.0	0.0	-20.0	28.6	-16.7	16.7	0.0	P	0.0	P	-16.7	P	-14.3	P	-14.3
Other	-13.1	-4.3	-4.7	5.0	0.0	10.0	16.7	10.5	P	5.3	P	-11.4	P	20.0	P	14.7

Locally-made Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	6.7	18.5	18.1	22.1	17.3	18.7	11.6	14.2	P	8.7	P	-2.9	P	15.6	P	6.9
Food and tobacco	21.1	40.0	38.9	22.2	25.0	43.8	50.0	50.0	P	38.9	P	-11.1	P	41.2	P	2.3
Textiles	14.3	28.6	14.3	42.9	50.0	16.7	55.6	33.3	P	12.5	P	-43.1	P	12.5	P	0.0
Wood, pulp and paper products	0.0	25.0	-20.0	0.0	0.0	0.0	50.0	50.0	P	40.0	P	-10.0	P	40.0	P	0.0
Chemicals	2.3	27.3	24.5	33.3	20.8	23.4	19.2	6.4	P	-2.3	P	-21.5	P	13.9	P	16.2
Ceramics, stone and clay	0.0	0.0	35.7	35.8	23.1	53.8	-18.2	-18.2	P	-27.3	P	-9.1	P	-20.0	P	7.3
Iron and steel	-50.0	-50.0	-40.0	0.0	0.0	20.0	0.0	-50.0	P	-55.6	P	-55.6	P	-22.2	P	33.4
Non-ferrous metals	20.0	30.0	33.3	33.3	25.0	0.0	0.0	-12.5	P	20.0	P	20.0	P	0.0	P	-20.0
Metals	-12.5	62.5	83.3	66.7	28.6	42.8	14.3	28.5	P	22.2	P	7.9	P	11.1	P	-11.1
Industrial machinery	10.3	12.8	5.4	5.4	10.8	-2.7	5.0	22.5	P	5.2	P	0.2	P	23.0	P	17.8
Electrical machinery	-9.6	-3.7	0.0	24.0	7.6	34.6	28.3	17.7	P	10.5	P	-17.8	P	18.7	P	8.2
Transportation equipment	19.6	30.7	31.0	21.5	19.7	11.3	0.6	16.1	P	14.8	P	14.2	P	19.2	P	4.4
Precision instruments	0.0	0.0	0.0	-20.0	14.3	16.7	33.3	-20.0	P	0.0	P	-33.3	P	0.0	P	0.0
Other	-6.9	3.5	-17.8	17.9	16.6	16.7	7.7	3.7	P	-3.5	P	-11.2	P	0.0	P	3.5

Acquisition of tangible fixed assets	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	14.3	11.8	5.9	7.0	9.6	10.5	12.8	5.2	P	10.3	P	-2.5	P	10.8	P	0.5
Food and tobacco	27.8	33.3	27.7	5.3	14.3	21.4	11.1	15.0	P	0.0	P	-11.1	P	22.2	P	22.2
Textiles	20.0	-20.0	-20.0	0.0	0.0	0.0	-20.0	-20.0	P	25.0	P	45.0	P	20.0	P	-5.0
Wood, pulp and paper products	25.0	25.0	-40.0	40.0	25.0	0.0	-16.6	0.0	P	0.0	P	16.6	P	0.0	P	0.0
Chemicals	17.1	7.3	4.1	-6.5	6.8	4.6	6.6	6.3	P	7.1	P	0.5	P	20.9	P	13.8
Ceramics, stone and clay	15.4	0.0	28.6	35.7	46.2	46.2	27.3	18.2	P	8.3	P	-19.0	P	27.3	P	19.0
Iron and steel	37.5	14.3	11.1	0.0	25.0	16.7	20.0	22.2	P	14.3	P	-5.7	P	42.9	P	28.6
Non-ferrous metals	40.0	11.1	10.0	44.4	0.0	-25.0	0.0	0.0	P	9.1	P	9.1	P	27.3	P	18.2
Metals	16.7	28.6	0.0	20.0	16.7	16.7	0.0	16.6	P	33.3	P	33.3	P	33.3	P	0.0
Industrial machinery	14.3	10.0	11.7	-2.5	2.7	5.4	10.0	-2.5	P	13.5	P	3.5	P	5.0	P	-8.5
Electrical machinery	12.0	8.2	-6.8	6.8	-2.1	8.4	20.5	9.3	P	-2.1	P	-22.6	P	6.1	P	8.2
Transportation equipment	7.1	14.4	5.6	9.7	14.8	11.6	14.5	3.9	P	15.2	P	0.7	P	5.2	P	-10.0
Precision instruments	16.7	0.0	20.0	-20.0	16.7	16.7	20.0	-20.0	P	-14.3	P	-34.3	P	14.3	P	28.6
Other	21.5	7.4	4.2	4.0	-8.0	12.0	17.4	8.3	P	11.5	P	-5.9	P	8.0	P	-3.5

Sales to Japan	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term	
Manufacturing industry in total	0.4	4.7	-1.0	1.1	-3.5	2.5	-1.7	0.0	P	0.0	P	1.7	P	5.0	P	5.0
Food and tobacco	0.0	18.8	7.7	15.4	8.4	0.0	-6.7	-13.3	P	-6.7	P	0.0	P	-7.1	P	-0.4
Textiles	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	33.3	-33.3	50.0	0.0	-66.7	-33.3	-20.0	-20.0	P	0.0	P	20.0	P	0.0	P	0.0
Chemicals	-5.7	11.4	-7.9	-2.6	-5.0	-2.5	5.1	7.7	P	18.9	P	13.8	P	21.6	P	2.7
Ceramics, stone and clay	0.0	0.0	10.0	10.0	20.0	20.0	0.0	0.0	P	0.0	P	0.0	P	9.1	P	9.1
Iron and steel	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	P	-20.0	P	-20.0	P	-20.0	P	0.0
Non-ferrous metals	16.7	16.7	-28.6	-28.6	-20.0	-20.0	0.0	0.0	P	20.0	P	20.0	P	40.0	P	20.0
Metals	-16.7	-16.7	-33.3	-33.3	-20.0	-20.0	-16.7	-16.7	P	-33.3	P	-16.6	P	-33.3	P	0.0
Industrial machinery	0.0	3.1	-6.7	-6.5	3.1	3.1	-3.2	3.2	P	-3.1	P	0.1	P	15.2	P	18.3
Electrical machinery	5.3	5.1	0.0	16.2	17.9	25.6	12.8	7.7	P	11.1	P	-1.7	P	19.4	P	8.3
Transportation equipment	1.1	4.3	1.8	1.9	-11.1	-2.9	-5.2	-1.8	P	-5.5	P	-0.3	P	-5.0	P	0.5
Precision instruments	0.0	0.0	-20.0	-20.0	-16.7	20.0	0.0	0.0	P	-14.3	P	-14.3	P	16.7	P	31.0
Other	-4.4	0.0	-9.1	-4.5	-10.0	0.0	-11.8	-5.6	P	0.0	P	11.8	P	0.0	P	0.0

Number of employees	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term	
Manufacturing industry in total	5.6	7.4	4.8	7.6	8.5	10.5	8.0	8.0	P	2.8	P	-5.2	P	3.5	P	0.7
Food and tobacco	11.6	4.3	-4.3	0.0	13.7	10.5	-3.7	0.0	P	-4.7	P	-1.0	P	0.0	P	4.7
Textiles	14.3	12.5	16.7	16.7	16.7	16.7	12.5	25.0	P	0.0	P	-12.5	P	12.5	P	12.5
Wood, pulp and paper products	-40.0	-25.0	20.0	0.0	0.0	0.0	0.0	16.7	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	1.9	6.0	9.3	15.1	15.4	13.5	7.5	11.3	P	2.1	P	-5.4	P	8.3	P	6.2
Ceramics, stone and clay	14.3	14.3	0.0	7.7	-7.7	0.0	15.4	7.7	P	-7.1	P	-22.5	P	7.7	P	14.8
Iron and steel	0.0	9.1	-7.7	-8.3	-15.4	0.0	-7.1	-7.1	P	-15.4	P	-8.3	P	-7.7	P	7.7
Non-ferrous metals	8.3	10.0	8.3	20.0	20.0	25.0	0.0	0.0	P	8.3	P	8.3	P	-8.3	P	-16.6
Metals	14.3	57.1	-28.6	-28.6	0.0	-14.3	0.0	-10.0	P	10.0	P	10.0	P	0.0	P	-10.0
Industrial machinery	0.0	4.3	10.0	4.2	0.0	4.1	2.1	4.3	P	0.0	P	-2.1	P	-2.1	P	-2.1
Electrical machinery	5.8	11.8	15.3	8.4	5.5	10.9	13.8	8.8	P	9.6	P	-4.2	P	9.5	P	-0.1
Transportation equipment	8.8	7.9	2.4	7.6	11.3	13.7	10.7	11.0	P	2.7	P	-8.0	P	2.3	P	-0.4
Precision instruments	20.0	0.0	20.0	0.0	16.7	0.0	20.0	0.0	P	28.6	P	8.6	P	14.3	P	-14.3
Other	-3.0	-6.1	-9.1	12.5	12.5	9.7	9.4	6.7	P	3.1	P	-6.3	P	6.5	P	3.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	2006 Jul.-Sep.		2007 Jan.-Mar.		2007 Jul.-Sep.	
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term
	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	
Productive capacity reinforcement	63.6	76.3	77.3	68.1	P 59.3	P -8.8
Updating and repair	37.9	39.0	33.3	40.6	P 40.7	P 0.1
Rationalization and increase in efficiency	22.7	15.3	16.0	18.8	P 29.6	P 10.8
Others	4.5	10.2	4.0	8.7	P 6.2	P -2.5

II - 2. Prospect breakdown list Asia

(Unit:%points)

Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	17.7	16.4	8.3	24.1	22.8	28.3	26.5	21.2	P	18.5	P	-8.0	P	14.0	P	-4.5
Food and tobacco	25.0	26.2	31.6	43.3	25.0	37.5	32.8	24.2	P	26.5	P	-6.3	P	10.9	P	-15.6
Textiles	6.3	8.7	-8.8	22.3	14.1	26.3	22.3	1.5	P	12.2	P	-10.1	P	-2.5	P	-14.7
Wood, pulp and paper products	34.5	27.6	6.9	34.5	20.8	20.8	24.0	16.0	P	7.4	P	-16.6	P	40.7	P	33.3
Chemicals	25.1	28.0	13.9	32.4	33.2	31.6	40.7	37.4	P	23.8	P	-16.9	P	27.3	P	3.5
Ceramics, stone and clay	23.9	16.7	-7.9	21.6	21.3	25.5	16.9	28.2	P	17.4	P	0.5	P	15.5	P	-1.9
Iron and steel	15.9	17.1	20.0	22.8	28.9	25.6	33.9	30.5	P	22.5	P	-11.4	P	29.1	P	6.6
Non-ferrous metals	37.5	18.6	9.1	25.0	43.7	34.1	29.9	34.5	P	-3.4	P	-33.3	P	-1.7	P	1.7
Metals	20.0	21.4	15.2	41.3	27.3	41.8	28.3	37.8	P	29.6	P	1.3	P	5.6	P	-24.0
Industrial machinery	25.5	17.2	13.1	27.1	31.5	32.3	31.6	24.9	P	25.5	P	-6.1	P	7.5	P	-18.0
Electrical machinery	7.4	5.7	-4.7	13.9	13.1	18.5	18.9	8.8	P	11.3	P	-7.6	P	3.2	P	-8.1
Transportation equipment	22.9	28.9	29.7	27.7	24.0	35.5	26.4	27.6	P	27.6	P	1.2	P	29.3	P	1.7
Precision instruments	12.0	-2.0	-10.0	10.0	23.9	28.3	34.4	24.6	P	23.4	P	-11.0	P	5.1	P	-18.3
Other	24.8	20.1	8.9	32.1	31.3	37.1	26.9	22.6	P	13.2	P	-13.7	P	21.5	P	8.3

Exports to countries other than Japan	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	4.3	5.6	-1.9	9.6	9.8	15.8	12.2	6.9	P	5.9	P	-6.3	P	5.2	P	-0.7
Food and tobacco	13.9	21.6	15.2	42.4	24.2	36.4	25.7	21.0	P	35.0	P	9.3	P	27.5	P	-7.5
Textiles	-1.2	-4.9	-6.4	16.7	16.9	21.2	11.9	-1.1	P	3.7	P	-8.2	P	2.5	P	-1.2
Wood, pulp and paper products	-8.7	-4.2	0.0	8.7	5.8	17.6	0.0	5.0	P	-8.3	P	-8.3	P	16.6	P	24.9
Chemicals	17.5	19.5	13.0	14.9	18.9	20.0	17.5	17.8	P	10.4	P	-7.1	P	18.1	P	7.7
Ceramics, stone and clay	7.4	11.1	-29.0	0.0	5.5	11.5	18.1	15.9	P	-2.1	P	-20.2	P	9.5	P	11.6
Iron and steel	0.0	0.0	2.8	2.8	10.8	16.2	-7.2	2.3	P	0.0	P	7.2	P	-4.7	P	-4.7
Non-ferrous metals	8.8	5.9	-6.4	3.1	15.2	5.9	25.7	13.5	P	-14.3	P	-40.0	P	-7.2	P	7.1
Metals	16.2	3.3	7.2	28.6	3.7	15.4	14.3	25.7	P	16.1	P	1.8	P	0.0	P	-16.1
Industrial machinery	7.1	12.9	0.0	22.7	15.7	23.7	15.9	12.3	P	11.0	P	-4.9	P	3.7	P	-7.3
Electrical machinery	1.6	1.6	-8.3	4.7	4.3	11.3	10.8	-0.7	P	3.6	P	-7.2	P	-3.1	P	-6.7
Transportation equipment	0.5	6.9	5.3	6.4	6.0	10.0	6.3	6.9	P	8.3	P	2.0	P	13.1	P	4.8
Precision instruments	-7.9	-15.8	-26.3	-15.8	16.2	26.3	18.7	2.1	P	8.7	P	-10.0	P	2.2	P	-6.5
Other	5.3	5.3	-3.4	12.5	12.2	24.5	17.3	10.6	P	1.9	P	-15.4	P	2.8	P	0.9

Locally-made Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	14.5	14.4	6.4	19.6	20.6	23.6	22.0	19.6	P	16.9	P	-5.1	P	14.5	P	-2.4
Food and tobacco	36.4	22.2	40.0	40.0	26.2	47.6	31.1	29.6	P	48.9	P	17.8	P	40.0	P	-8.9
Textiles	-3.0	-3.8	-3.1	13.4	9.3	14.4	14.2	0.0	P	3.9	P	-10.3	P	-6.0	P	-9.9
Wood, pulp and paper products	21.7	0.0	-20.0	28.0	0.0	10.5	18.2	18.2	P	20.0	P	1.8	P	24.0	P	4.0
Chemicals	21.4	31.1	10.5	29.5	31.0	26.3	28.3	27.3	P	19.1	P	-9.2	P	22.7	P	3.6
Ceramics, stone and clay	12.1	12.1	-27.3	15.2	25.6	15.8	27.4	31.4	P	23.0	P	-4.4	P	10.6	P	-12.4
Iron and steel	10.8	17.2	12.5	12.5	30.8	31.5	34.0	35.9	P	21.3	P	-12.7	P	29.8	P	8.5
Non-ferrous metals	42.1	21.1	3.0	14.7	25.7	19.5	20.8	24.5	P	-5.7	P	-26.5	P	-1.9	P	3.8
Metals	22.9	20.6	11.2	30.6	36.1	31.4	39.5	32.5	P	31.1	P	-8.4	P	4.5	P	-26.6
Industrial machinery	18.5	17.0	9.5	24.4	24.4	21.1	28.4	25.2	P	22.5	P	-5.9	P	10.2	P	-12.3
Electrical machinery	3.1	2.7	-5.2	9.3	9.6	13.2	13.0	4.6	P	8.0	P	-5.0	P	3.8	P	-4.2
Transportation equipment	23.3	28.5	23.9	28.7	27.3	35.6	27.0	30.5	P	28.0	P	1.0	P	32.4	P	4.4
Precision instruments	2.4	0.0	0.0	0.0	17.5	32.5	20.8	20.8	P	7.6	P	-13.2	P	1.9	P	-5.7
Other	23.0	16.5	8.2	21.5	26.6	30.9	17.3	23.6	P	14.4	P	-2.9	P	18.3	P	3.9

Acquisition of tangible fixed assets	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	12.1	10.1	11.3	14.6	17.5	15.8	19.5	14.2	P	17.0	P	-2.5	P	13.4	P	-3.6
Food and tobacco	28.5	26.2	29.2	34.1	26.2	28.6	14.6	12.7	P	0.0	P	-14.6	P	13.4	P	13.4
Textiles	5.0	5.8	-1.1	12.1	14.8	20.6	20.7	0.0	P	3.2	P	-17.5	P	-3.2	P	-6.4
Wood, pulp and paper products	23.1	12.0	0.0	16.0	17.4	21.8	17.4	22.8	P	16.7	P	-0.7	P	0.0	P	-16.7
Chemicals	6.1	12.1	8.5	15.4	18.1	17.7	17.8	18.7	P	10.1	P	-7.7	P	22.8	P	12.7
Ceramics, stone and clay	20.7	25.0	16.2	11.3	21.0	30.6	17.3	31.7	P	41.7	P	24.4	P	30.6	P	-11.1
Iron and steel	17.0	15.4	23.8	14.6	27.5	17.9	22.4	28.0	P	22.9	P	0.5	P	16.7	P	-6.2
Non-ferrous metals	31.8	22.5	7.3	23.7	2.4	10.5	23.6	26.9	P	25.4	P	1.8	P	21.8	P	-3.6
Metals	13.5	18.9	2.9	22.9	15.1	18.1	25.6	23.3	P	12.5	P	-13.1	P	22.5	P	10.0
Industrial machinery	5.7	14.7	20.1	13.2	23.0	14.6	9.7	18.6	P	7.1	P	-2.6	P	11.9	P	4.8
Electrical machinery	11.9	2.3	9.0	10.8	11.3	11.6	17.4	8.2	P	15.5	P	-1.9	P	3.1	P	-12.4
Transportation equipment	15.4	12.9	18.6	19.2	16.6	14.0	25.8	12.8	P	25.8	P	0.0	P	20.9	P	-4.9
Precision instruments	9.1	8.9	-16.7	-4.9	24.3	11.1	20.8	10.9	P	28.8	P	8.0	P	13.5	P	-15.3
Other	9.7	14.0	11.8	16.7	37.0	21.6	21.2	17.7	P	17.2	P	-4.0	P	21.2	P	4.0

Sales to Japan	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term			
Manufacturing industry in total	7.4	7.4	2.2	9.4	11.1	14.3	11.1	6.8	P	6.9	P	-4.2	P	3.8	P	-3.1
Food and tobacco	8.6	5.6	2.9	20.6	12.1	12.1	4.8	5.0	P	8.3	P	3.5	P	-13.9	P	-22.2
Textiles	7.7	7.5	-10.7	8.0	6.9	14.7	16.6	0.9	P	5.7	P	-10.9	P	-3.8	P	-9.5
Wood, pulp and paper products	7.7	7.4	11.1	11.1	19.0	14.3	18.2	9.1	P	-4.0	P	-22.2	P	30.8	P	34.8
Chemicals	9.6	11.0	4.0	9.4	6.4	7.2	12.7	8.1	P	2.6	P	-10.1	P	2.6	P	0.0
Ceramics, stone and clay	12.9	16.1	-7.5	10.0	19.1	14.7	-1.7	0.0	P	0.0	P	1.7	P	1.9	P	1.9
Iron and steel	0.0	7.4	13.5	0.0	2.8	2.8	0.0	0.0	P	-2.8	P	-2.8	P	2.8	P	5.6
Non-ferrous metals	2.5	7.9	-11.8	11.8	31.5	20.0	4.3	-2.1	P	-18.4	P	-22.7	P	-2.0	P	16.4
Metals	22.8	17.7	13.9	22.8	3.0	19.3	17.1	19.5	P	28.6	P	11.5	P	2.5	P	-26.1
Industrial machinery	18.8	16.4	8.7	12.4	8.7	14.7	15.0	12.7	P	6.1	P	-8.9	P	4.2	P	-1.9
Electrical machinery	2.8	5.2	0.4	7.8	10.1	14.1	11.9	6.1	P	14.2	P	2.3	P	2.4	P	-11.8
Transportation equipment	3.5	5.0	7.3	4.3	10.2	12.8	4.9	6.2	P	2.8	P	-2.1	P	8.1	P	5.3
Precision instruments	11.1	0.0	-20.0	13.3	20.9	30.2	38.6	22.8	P	17.8	P	-20.8	P	7.3	P	-10.5
Other	14.1	4.4	7.3	17.0	19.6	20.9	8.6	5.5	P	3.7	P	-4.9	P	7.6	P	3.9

Number of employees	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term			
Manufacturing industry in total	6.7	6.6	7.5	10.3	11.2	12.1	12.3	10.1	P	10.9	P	-1.4	P	11.7	P	0.8
Food and tobacco	1.5	12.9	11.5	17.2	6.7	17.5	5.9	9.3	P	1.8	P	-4.1	P	18.9	P	17.1
Textiles	-1.6	-0.8	0.8	2.6	5.4	3.6	0.0	-1.6	P	-2.6	P	-2.6	P	1.7	P	4.3
Wood, pulp and paper products	3.7	3.7	0.0	10.7	8.3	12.5	16.0	16.7	P	-7.7	P	-23.7	P	15.4	P	23.1
Chemicals	4.2	8.4	7.7	10.8	12.0	5.9	11.8	9.8	P	10.7	P	-1.1	P	8.5	P	-2.2
Ceramics, stone and clay	7.2	0.0	5.8	3.8	10.6	17.0	14.7	7.3	P	6.4	P	-8.3	P	15.8	P	9.4
Iron and steel	2.3	7.6	14.6	22.5	20.9	19.0	24.5	24.6	P	22.8	P	-1.7	P	33.9	P	11.1
Non-ferrous metals	22.4	0.0	-2.1	5.0	13.5	6.6	8.5	15.2	P	3.3	P	-5.2	P	3.3	P	0.0
Metals	13.9	12.8	13.3	17.8	20.9	26.2	22.2	7.4	P	7.8	P	-14.4	P	6.0	P	-1.8
Industrial machinery	14.7	11.8	17.0	16.1	9.6	13.4	19.6	13.8	P	16.8	P	-2.8	P	15.5	P	-1.3
Electrical machinery	4.2	3.1	2.8	5.2	8.5	8.6	5.0	3.3	P	10.2	P	5.2	P	6.6	P	-3.6
Transportation equipment	14.4	13.4	13.7	17.8	17.1	22.3	21.6	24.5	P	18.7	P	-2.9	P	21.4	P	2.7
Precision instruments	0.0	-10.6	-2.0	0.0	2.1	4.2	11.7	-3.3	P	5.0	P	-6.7	P	-1.7	P	-6.7
Other	3.4	10.3	9.9	11.2	13.5	13.2	13.5	6.2	P	9.0	P	-4.5	P	13.1	P	4.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jul.- Sep.			
	Prospect		Prospect		Prospect			
	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	DI points compared to previous term		
Productive capacity reinforcement	70.1	73.2	68.9	71.8	P	69.2	P	-2.6
Updating and repair	31.8	29.3	32.5	26.4	P	29.5	P	3.1
Rationalization and increase in efficiency	22.6	22.8	26.2	22.8	P	24.1	P	1.3
Others	8.6	5.7	5.7	7.3	P	5.9	P	-1.4

**II - 2. Prospect breakdown list ASEAN4**

(Unit:%points)

Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	11.0	15.8	7.6	19.4	15.8	24.4	21.5	12.8	P	9.3	P	-12.2	P	12.9	P	3.6
Food and tobacco	50.0	40.0	7.7	46.1	53.8	53.8	42.9	42.9	P	43.8	P	0.9	P	25.0	P	-18.8
Textiles	11.1	16.6	-11.8	32.3	27.3	27.2	15.3	-12.8	P	0.0	P	-15.3	P	16.7	P	16.7
Wood, pulp and paper products	9.1	18.2	36.4	27.3	27.3	27.3	20.0	0.0	P	-18.2	P	-38.2	P	45.5	P	63.7
Chemicals	0.0	18.1	8.6	24.3	26.3	26.6	31.9	8.3	P	0.0	P	-31.9	P	14.1	P	14.1
Ceramics, stone and clay	33.3	33.3	11.1	11.1	0.0	6.3	13.0	13.0	P	14.3	P	1.3	P	19.1	P	4.8
Iron and steel	13.7	15.0	9.1	23.8	9.1	10.0	27.0	11.5	P	16.0	P	-11.0	P	25.0	P	9.0
Non-ferrous metals	41.7	9.5	27.3	21.1	41.7	28.5	17.4	25.0	P	-14.2	P	-31.6	P	-21.4	P	-7.2
Metals	15.8	21.1	-10.5	31.6	27.8	44.4	11.1	27.8	P	31.6	P	20.5	P	10.5	P	-21.1
Industrial machinery	30.5	17.8	4.3	11.1	25.5	30.4	28.8	31.4	P	30.0	P	1.2	P	14.0	P	-16.0
Electrical machinery	6.1	4.8	-4.4	13.2	3.8	16.3	16.9	0.0	P	4.3	P	-12.6	P	-3.4	P	-7.7
Transportation equipment	10.9	24.1	22.5	15.1	11.1	28.0	23.9	27.2	P	16.7	P	-7.2	P	25.3	P	8.6
Precision instruments	7.7	7.7	0.0	41.7	16.7	8.3	13.4	13.4	P	14.3	P	0.9	P	14.3	P	0.0
Other	1.5	21.5	17.4	26.2	23.1	32.3	18.8	8.7	P	1.4	P	-17.4	P	29.0	P	27.6

Exports to countries other than Japan	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	5.1	6.1	1.7	12.1	7.9	15.1	12.8	3.3	P	3.1	P	-9.7	P	4.7	P	1.6
Food and tobacco	36.4	25.0	0.0	50.0	50.0	50.0	36.4	36.4	P	66.7	P	30.3	P	50.0	P	-16.7
Textiles	3.0	-2.9	-15.6	15.1	15.6	18.7	8.3	-2.8	P	5.8	P	-2.5	P	8.6	P	2.8
Wood, pulp and paper products	-28.6	-14.3	0.0	14.3	-12.5	12.5	-28.6	-14.3	P	-22.2	P	6.4	P	22.2	P	44.4
Chemicals	12.3	7.7	7.9	15.9	15.0	13.3	7.3	3.7	P	0.0	P	-7.3	P	12.9	P	12.9
Ceramics, stone and clay	33.3	11.1	-20.0	0.0	0.0	20.0	35.7	21.4	P	0.0	P	-35.7	P	20.0	P	20.0
Iron and steel	6.7	0.0	0.0	12.6	5.8	17.6	-11.1	5.2	P	5.3	P	16.4	P	-5.2	P	-10.5
Non-ferrous metals	6.7	6.3	12.5	-11.8	0.0	-5.8	41.2	10.5	P	-9.1	P	-50.3	P	-22.8	P	-13.7
Metals	14.3	7.2	0.0	23.1	7.7	15.4	14.3	28.6	P	28.6	P	14.3	P	0.0	P	-28.6
Industrial machinery	10.0	16.1	3.3	32.3	30.3	24.2	30.3	12.1	P	23.5	P	-6.8	P	3.1	P	-20.4
Electrical machinery	3.1	0.6	-6.7	6.0	0.0	13.6	7.8	-5.9	P	-5.2	P	-13.0	P	-7.1	P	-1.9
Transportation equipment	2.9	6.8	12.8	11.4	3.8	8.9	15.6	10.1	P	9.1	P	-6.5	P	14.1	P	5.0
Precision instruments	0.0	0.0	-9.1	9.1	20.0	27.3	15.4	7.7	P	8.4	P	-7.0	P	16.7	P	8.3
Other	-4.3	20.8	11.4	13.7	10.4	22.5	10.8	-8.7	P	-12.0	P	-22.8	P	4.1	P	16.1

Locally-made Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	6.2	10.5	6.2	15.0	13.1	17.7	15.9	11.0	P	8.6	P	-7.3	P	14.0	P	5.4
Food and tobacco	45.5	25.0	30.0	50.0	50.0	50.0	36.4	36.4	P	53.8	P	17.4	P	38.5	P	-15.3
Textiles	-9.1	-9.0	-6.1	18.2	12.1	9.0	5.5	-11.1	P	0.0	P	-5.5	P	3.0	P	3.0
Wood, pulp and paper products	-28.6	-42.9	-14.3	0.0	-28.6	0.0	0.0	0.0	P	-22.2	P	-22.2	P	11.1	P	33.3
Chemicals	-4.0	18.9	12.4	20.3	21.8	20.3	18.0	3.2	P	-3.1	P	-21.1	P	11.0	P	14.1
Ceramics, stone and clay	20.0	20.0	-27.3	18.2	7.7	0.0	20.0	13.3	P	6.3	P	-13.7	P	12.5	P	6.2
Iron and steel	0.0	17.6	4.8	14.3	15.8	16.6	29.2	20.8	P	19.1	P	-10.1	P	23.8	P	4.7
Non-ferrous metals	35.3	5.5	25.0	17.6	12.6	5.8	-10.5	5.0	P	-16.0	P	-5.5	P	-24.0	P	-8.0
Metals	-13.3	6.7	-20.0	0.0	33.3	20.0	13.4	-6.6	P	18.8	P	5.4	P	-12.5	P	-31.3
Industrial machinery	30.8	15.4	7.9	18.9	12.5	25.0	26.7	22.2	P	26.2	P	-0.5	P	19.1	P	-7.1
Electrical machinery	2.6	-2.0	-2.7	11.7	2.1	10.3	7.9	-4.0	P	3.3	P	-4.6	P	-1.3	P	-4.6
Transportation equipment	12.1	24.4	17.6	15.0	17.0	26.1	25.3	26.8	P	18.6	P	-6.7	P	31.4	P	12.8
Precision instruments	-9.1	9.1	9.1	0.0	18.2	27.3	-7.2	14.3	P	0.0	P	7.2	P	15.4	P	15.4
Other	3.6	14.3	9.2	13.5	16.4	18.2	14.7	23.0	P	4.8	P	-9.9	P	32.2	P	27.4

Acquisition of tangible fixed assets	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	9.2	7.2	12.9	14.4	16.9	13.7	16.3	9.5	P	14.6	P	-1.7	P	11.2	P	-3.4
Food and tobacco	27.3	58.3	22.2	22.2	30.0	30.0	16.7	25.0	P	0.0	P	-16.7	P	10.0	P	10.0
Textiles	-3.1	6.0	12.1	24.2	15.6	23.6	25.7	2.8	P	-6.2	P	-31.9	P	15.2	P	21.4
Wood, pulp and paper products	37.5	37.5	14.3	28.6	30.0	30.0	44.4	50.0	P	30.0	P	-14.4	P	0.0	P	-30.0
Chemicals	2.7	2.7	11.8	12.0	14.1	17.2	16.9	20.0	P	10.6	P	-6.3	P	19.0	P	8.4
Ceramics, stone and clay	36.4	16.7	0.0	6.3	21.4	23.1	11.1	33.3	P	35.8	P	24.7	P	46.7	P	10.9
Iron and steel	19.0	21.0	14.3	-5.0	30.0	21.0	17.4	30.4	P	4.3	P	-13.1	P	13.1	P	8.8
Non-ferrous metals	22.8	10.5	9.1	15.8	-19.1	5.5	13.1	29.1	P	7.4	P	-5.7	P	22.2	P	14.8
Metals	23.5	35.3	13.3	50.0	26.7	40.0	35.3	29.4	P	31.2	P	-4.1	P	43.7	P	12.5
Industrial machinery	12.2	15.0	25.7	18.4	28.2	21.0	2.3	9.1	P	6.7	P	4.4	P	11.1	P	4.4
Electrical machinery	7.2	-7.2	7.2	15.7	11.9	10.7	13.4	-1.8	P	16.2	P	2.8	P	-2.2	P	-18.4
Transportation equipment	6.4	11.8	17.1	12.0	15.8	4.4	21.0	4.3	P	27.3	P	6.3	P	13.6	P	-13.7
Precision instruments	0.0	0.0	0.0	-20.0	11.1	11.1	9.1	0.0	P	25.0	P	15.9	P	25.0	P	0.0
Other	10.7	14.3	18.9	13.2	32.7	12.7	10.7	12.1	P	-3.3	P	-14.0	P	11.6	P	14.9

Sales to Japan	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term			
Manufacturing industry in total	8.8	7.7	4.6	8.8	8.6	11.9	9.0	3.5	P	5.0	P	-4.0	P	6.3	P	1.3
Food and tobacco	28.6	12.5	-14.3	0.0	28.6	0.0	11.1	11.1	P	11.1	P	0.0	P	-11.1	P	-22.2
Textiles	11.8	8.8	-15.1	9.0	12.1	3.0	8.6	-14.3	P	-6.0	P	-14.6	P	12.1	P	18.1
Wood, pulp and paper products	11.1	22.2	30.0	10.0	30.0	20.0	25.0	0.0	P	-10.0	P	-35.0	P	45.5	P	55.5
Chemicals	5.3	10.5	0.0	11.5	5.7	5.7	7.4	-3.7	P	-3.8	P	-11.2	P	0.0	P	3.8
Ceramics, stone and clay	14.3	35.7	12.6	12.5	18.8	13.3	19.0	0.0	P	-5.0	P	-24.0	P	5.0	P	10.0
Iron and steel	0.0	7.7	15.8	5.3	0.0	0.0	5.9	0.0	P	0.0	P	-5.9	P	5.6	P	5.6
Non-ferrous metals	0.0	0.0	0.0	13.3	37.5	18.7	0.0	0.0	P	-30.5	P	-30.5	P	-13.1	P	17.4
Metals	31.2	37.5	13.3	26.6	0.0	20.0	12.5	12.5	P	25.0	P	12.5	P	6.2	P	-18.8
Industrial machinery	34.2	25.7	16.6	0.0	2.7	10.8	10.3	23.6	P	17.2	P	6.9	P	17.1	P	-0.1
Electrical machinery	6.0	0.6	-0.6	6.4	9.5	17.2	15.2	5.0	P	15.9	P	0.7	P	1.9	P	-14.0
Transportation equipment	1.8	4.6	6.0	5.4	1.8	9.3	5.8	4.1	P	0.0	P	-5.8	P	8.4	P	8.4
Precision instruments	15.4	7.7	-9.1	45.5	18.2	18.2	14.3	14.3	P	23.1	P	8.8	P	30.8	P	7.7
Other	10.2	4.0	21.3	12.8	9.7	11.7	-5.4	0.0	P	3.3	P	8.7	P	8.4	P	5.1

Number of employees	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term			
Manufacturing industry in total	3.1	3.6	3.1	5.8	8.1	10.7	8.3	4.4	P	5.8	P	-2.5	P	8.1	P	2.3
Food and tobacco	0.0	26.7	6.2	7.7	0.0	23.1	22.2	26.7	P	18.8	P	-3.4	P	23.1	P	4.3
Textiles	-11.4	-13.9	-11.8	-8.8	8.8	0.0	0.0	-8.1	P	-8.3	P	-8.3	P	0.0	P	8.3
Wood, pulp and paper products	10.0	10.0	0.0	10.0	18.2	18.2	33.3	25.0	P	-9.1	P	-42.4	P	9.1	P	18.2
Chemicals	-1.2	0.0	4.9	2.4	6.3	2.5	5.2	0.0	P	2.7	P	-2.5	P	4.1	P	1.4
Ceramics, stone and clay	20.0	0.0	0.0	0.0	0.0	11.8	4.3	-4.3	P	0.0	P	-4.3	P	5.0	P	5.0
Iron and steel	-9.1	0.0	0.0	5.3	4.6	14.3	12.0	16.0	P	-8.3	P	-20.3	P	16.7	P	25.0
Non-ferrous metals	4.1	-10.5	0.0	0.0	18.5	0.0	4.0	8.0	P	-11.1	P	-15.1	P	0.0	P	11.1
Metals	22.2	23.5	10.5	15.8	26.3	31.6	36.8	10.5	P	20.0	P	-16.8	P	10.0	P	-10.0
Industrial machinery	17.0	20.0	13.0	22.2	15.2	15.5	15.4	5.7	P	20.8	P	5.4	P	10.4	P	-10.4
Electrical machinery	0.0	0.9	0.5	3.0	5.3	11.1	-1.9	-5.4	P	1.4	P	3.3	P	-1.4	P	-2.8
Transportation equipment	12.5	8.3	6.4	12.4	10.9	14.8	17.5	22.7	P	18.4	P	0.9	P	24.0	P	5.6
Precision instruments	0.0	-7.7	16.7	25.0	0.0	0.0	-14.3	-28.6	P	0.0	P	14.3	P	0.0	P	0.0
Other	-9.8	1.7	0.0	-3.2	3.1	7.8	10.3	-5.9	P	-1.3	P	-11.6	P	5.7	P	7.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2006 Jul.- Sep.		2007 Jan.- Mar.		2007 Jul.- Sep.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008			
Productive capacity reinforcement	64.1	68.1	62.1	61.0	P	65.0	P	4.0
Updating and repair	41.0	32.6	36.4	35.5	P	35.0	P	-0.5
Rationalization and increase in efficiency	24.8	25.9	25.7	24.8	P	24.8	P	0.0
Others	10.3	4.4	6.4	8.5	P	5.8	P	-2.7

II - 2. Prospect breakdown list NIES3

(Unit:%points)

Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	15.3	6.7	-3.2	17.5	14.9	18.9	19.3	13.7	P	16.6	P	-2.7	P	6.6	P	-10.0
Food and tobacco	55.6	55.6	20.0	50.0	25.0	25.0	44.4	22.2	P	37.5	P	-6.9	P	37.5	P	0.0
Textiles	0.0	0.0	0.0	14.3	-14.3	0.0	0.0	0.0	P	28.6	P	28.6	P	0.0	P	-28.6
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	34.6	23.6	10.9	20.0	20.0	22.4	31.8	31.9	P	22.2	P	-9.6	P	11.3	P	-10.9
Ceramics, stone and clay	33.3	0.0	-40.0	40.0	62.5	12.5	16.6	33.3	P	12.5	P	-4.1	P	-14.3	P	-26.8
Iron and steel	0.0	25.0	25.0	25.0	20.0	0.0	20.0	40.0	P	40.0	P	20.0	P	25.0	P	-15.0
Non-ferrous metals	44.4	37.5	0.0	25.0	44.4	25.0	44.5	33.3	P	30.0	P	-14.5	P	-10.0	P	-40.0
Metals	28.6	0.0	-12.5	25.0	16.7	50.0	33.3	22.2	P	22.2	P	-11.1	P	-22.2	P	-44.4
Industrial machinery	13.8	-10.7	-11.1	28.0	11.5	25.0	15.4	8.0	P	14.3	P	-1.1	P	-9.5	P	-23.8
Electrical machinery	2.5	0.0	-13.9	1.3	7.6	15.6	18.3	-2.8	P	2.7	P	-15.6	P	1.5	P	-1.2
Transportation equipment	6.7	3.7	6.9	33.3	13.3	21.4	-3.2	-3.3	P	28.1	P	31.3	P	23.3	P	-4.8
Precision instruments	-25.0	-25.0	0.0	0.0	-12.5	25.0	12.5	0.0	P	-28.6	P	-41.1	P	0.0	P	28.6
Other	17.7	0.0	6.2	12.4	25.0	0.0	15.4	53.8	P	36.4	P	21.0	P	36.4	P	0.0

Exports to countries other than Japan	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	4.6	6.3	-11.3	6.0	1.7	12.7	9.9	8.4	P	5.0	P	-4.9	P	1.7	P	-3.3
Food and tobacco	28.6	57.1	28.6	57.1	50.0	33.3	40.0	40.0	P	0.0	P	-40.0	P	20.0	P	20.0
Textiles	0.0	0.0	0.0	25.0	0.0	33.3	0.0	0.0	P	-33.3	P	-33.3	P	0.0	P	33.3
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	19.4	27.8	3.2	6.4	3.1	12.9	13.3	30.0	P	17.7	P	4.4	P	8.8	P	-8.9
Ceramics, stone and clay	0.0	20.0	-80.0	0.0	50.0	16.7	50.0	33.3	P	-60.0	P	-110.0	P	25.0	P	85.0
Iron and steel	0.0	33.3	33.3	33.3	0.0	33.3	0.0	0.0	P	50.0	P	50.0	P	0.0	P	-50.0
Non-ferrous metals	12.5	12.5	-16.6	0.0	33.3	33.3	0.0	0.0	P	0.0	P	0.0	P	-14.3	P	-14.3
Metals	0.0	-16.6	-16.7	33.3	0.0	25.0	25.0	25.0	P	12.5	P	-12.5	P	-12.5	P	-25.0
Industrial machinery	9.5	5.0	-21.1	27.8	0.0	21.0	26.3	16.6	P	5.9	P	-20.4	P	0.0	P	-5.9
Electrical machinery	-3.2	-3.2	-16.7	-1.5	-6.3	7.8	6.9	-1.7	P	1.7	P	-5.2	P	-7.2	P	-8.9
Transportation equipment	-8.7	10.0	4.8	0.0	-8.0	4.4	-18.5	-12.0	P	4.0	P	22.5	P	17.4	P	13.4
Precision instruments	0.0	-16.7	-16.6	0.0	-14.3	14.3	0.0	-28.6	P	0.0	P	0.0	P	-33.3	P	-33.3
Other	6.7	-26.7	-33.4	-25.0	11.1	0.0	30.0	30.0	P	22.2	P	-7.8	P	22.2	P	0.0

Locally-made Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	13.1	9.3	-7.8	12.9	10.9	17.7	14.5	10.8	P	15.6	P	1.1	P	5.0	P	-10.6
Food and tobacco	62.5	37.5	22.2	55.6	12.5	37.5	57.1	28.6	P	42.9	P	-14.2	P	42.9	P	0.0
Textiles	0.0	0.0	0.0	0.0	-14.3	-14.3	0.0	0.0	P	42.9	P	42.9	P	0.0	P	-42.9
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	24.4	22.0	0.0	25.0	22.5	13.2	2.9	14.7	P	24.3	P	21.4	P	10.8	P	-13.5
Ceramics, stone and clay	40.0	40.0	-80.0	20.0	57.1	14.3	16.7	33.3	P	0.0	P	-16.7	P	-80.0	P	-80.0
Iron and steel	0.0	33.3	0.0	0.0	0.0	33.3	0.0	25.0	P	33.3	P	33.3	P	0.0	P	-33.3
Non-ferrous metals	42.9	42.9	0.0	0.0	20.0	20.0	50.0	16.6	P	0.0	P	-50.0	P	14.3	P	14.3
Metals	0.0	0.0	-16.6	16.7	40.0	40.0	33.3	22.2	P	11.1	P	-22.2	P	-11.1	P	-22.2
Industrial machinery	0.0	10.0	-21.0	16.7	15.0	21.0	9.5	15.0	P	5.9	P	-3.6	P	-5.8	P	-11.7
Electrical machinery	8.7	-1.5	-14.5	0.0	0.0	16.4	21.9	0.0	P	7.5	P	-14.4	P	3.1	P	-4.4
Transportation equipment	3.6	8.0	-7.7	25.0	14.3	27.0	10.0	7.1	P	23.3	P	13.3	P	17.8	P	-5.5
Precision instruments	0.0	0.0	14.3	14.3	-12.5	12.5	12.5	12.5	P	-28.6	P	-41.1	P	0.0	P	28.6
Other	11.8	-5.9	15.4	0.0	9.1	10.0	-15.4	23.1	P	40.0	P	55.4	P	10.0	P	-30.0

Acquisition of tangible fixed assets	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	12.9	7.1	9.5	7.7	12.6	9.6	21.7	5.9	P	13.5	P	-8.2	P	3.6	P	-9.9
Food and tobacco	57.1	42.9	50.0	50.0	28.6	28.6	28.6	28.6	P	0.0	P	-28.6	P	28.6	P	28.6
Textiles	0.0	-40.0	25.0	0.0	-25.0	-33.3	33.3	-33.3	P	0.0	P	-33.3	P	-50.0	P	-50.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	2.4	17.1	2.7	2.8	10.0	8.1	18.4	5.4	P	0.0	P	-18.4	P	5.0	P	5.0
Ceramics, stone and clay	20.0	40.0	25.0	0.0	28.6	28.6	20.0	20.0	P	50.0	P	30.0	P	50.0	P	0.0
Iron and steel	0.0	33.3	0.0	0.0	33.3	0.0	50.0	0.0	P	0.0	P	-50.0	P	0.0	P	0.0
Non-ferrous metals	50.0	42.8	25.0	57.1	0.0	-28.6	-14.3	14.3	P	62.5	P	76.8	P	37.5	P	-25.0
Metals	0.0	14.3	-12.5	-12.5	40.0	20.0	25.0	25.0	P	14.3	P	-10.7	P	-14.3	P	-28.6
Industrial machinery	5.0	22.8	0.0	20.0	16.6	27.7	15.0	19.0	P	12.5	P	-2.5	P	0.0	P	-12.5
Electrical machinery	11.5	-7.2	14.7	1.5	5.8	10.0	21.0	4.8	P	10.9	P	-10.1	P	-8.1	P	-19.0
Transportation equipment	15.4	0.0	8.0	12.5	22.2	12.0	35.7	7.7	P	14.3	P	-21.4	P	15.4	P	1.1
Precision instruments	25.0	0.0	-57.1	-28.6	0.0	-28.6	12.5	-50.0	P	14.3	P	1.8	P	-28.6	P	-42.9
Other	21.5	0.0	23.1	16.7	30.0	10.0	33.3	-11.1	P	44.5	P	11.2	P	37.5	P	-7.0

Sales to Japan	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term	Jan.-Mar. 2008		
Manufacturing industry in total	3.4	2.5	7.1	1.1	3.2	7.2	6.4	0.0	P	-0.5	P	-6.9	P	-1.1	P	-0.6
Food and tobacco	28.6	28.6	28.6	28.6	16.7	16.7	16.7	0.0	P	20.0	P	3.3	P	20.0	P	0.0
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	5.7	11.4	13.3	3.2	0.0	6.3	18.8	9.4	P	0.0	P	-18.8	P	2.9	P	2.9
Ceramics, stone and clay	20.0	0.0	-12.5	0.0	16.6	-16.7	-25.0	0.0	P	16.7	P	41.7	P	20.0	P	3.3
Iron and steel	0.0	33.3	33.3	33.3	0.0	0.0	100.0	50.0	P	100.0	P	0.0	P	100.0	P	0.0
Non-ferrous metals	12.5	12.5	0.0	-16.7	20.0	20.0	-16.6	-50.0	P	0.0	P	16.6	P	-12.5	P	-12.5
Metals	40.0	-20.0	0.0	33.3	-50.0	0.0	0.0	14.3	P	16.6	P	16.6	P	-16.6	P	-33.2
Industrial machinery	5.0	5.2	-5.0	10.5	5.3	5.5	10.5	5.5	P	-6.6	P	-17.1	P	-6.7	P	-0.1
Electrical machinery	-1.5	-3.0	5.9	-5.9	-1.6	9.6	11.7	-3.2	P	8.2	P	-3.5	P	-1.7	P	-9.9
Transportation equipment	3.7	4.2	16.0	-4.3	10.7	-3.9	-17.3	-7.4	P	-13.8	P	3.5	P	0.0	P	13.8
Precision instruments	-25.0	-12.5	-14.3	14.3	12.5	50.0	25.0	12.5	P	-28.6	P	-53.6	P	0.0	P	28.6
Other	0.0	-6.6	16.6	-8.3	10.0	0.0	11.1	0.0	P	-42.9	P	-54.0	P	-28.6	P	14.3

Number of employees	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term	Jan.-Mar. 2008		
Manufacturing industry in total	1.2	0.8	0.4	0.4	-0.4	1.3	1.3	1.7	P	3.0	P	1.7	P	3.2	P	0.2
Food and tobacco	10.0	20.0	20.0	30.0	11.1	11.1	0.0	11.1	P	0.0	P	0.0	P	33.3	P	33.3
Textiles	0.0	0.0	0.0	0.0	-14.3	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	3.9	6.0	0.0	4.5	4.0	0.0	2.2	4.6	P	4.5	P	2.3	P	9.1	P	4.6
Ceramics, stone and clay	16.7	16.7	10.0	0.0	14.3	28.6	18.2	9.1	P	25.0	P	6.8	P	28.6	P	3.6
Iron and steel	0.0	0.0	0.0	0.0	20.0	0.0	20.0	0.0	P	20.0	P	0.0	P	0.0	P	-20.0
Non-ferrous metals	11.1	12.5	0.0	28.6	-11.1	12.5	11.1	33.3	P	10.0	P	-1.1	P	-10.0	P	-20.0
Metals	-14.3	-33.3	-14.3	-14.3	0.0	0.0	-11.1	-22.2	P	-16.7	P	-5.6	P	-16.7	P	0.0
Industrial machinery	0.0	0.0	0.0	3.7	0.0	-4.0	0.0	0.0	P	0.0	P	0.0	P	5.0	P	5.0
Electrical machinery	0.0	-1.3	-1.3	-3.9	3.8	1.3	2.9	2.9	P	4.4	P	1.5	P	-1.4	P	-5.8
Transportation equipment	3.2	-3.6	0.0	0.0	-17.2	0.0	-9.7	-6.9	P	-3.1	P	6.6	P	3.3	P	6.4
Precision instruments	-12.5	-25.0	-28.6	-28.6	-37.5	-25.0	0.0	-12.5	P	-28.6	P	-28.6	P	-42.9	P	-14.3
Other	-5.6	5.9	12.6	-6.3	8.3	8.3	0.0	0.0	P	16.7	P	16.7	P	27.3	P	10.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	2006 Jul.- Sep.		2007 Jan.- Mar.		2007 Jul.- Sep.			
	Prospect		Prospect		Prospect			
	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	DI points compared to previous term		
Productive capacity reinforcement	68.3	61.3	58.8	60.0	P	62.9	P	2.9
Updating and repair	43.9	51.6	44.1	30.0	P	34.3	P	4.3
Rationalization and increase in efficiency	17.1	29.0	26.5	30.0	P	28.6	P	-1.4
Others	7.3	6.5	11.8	13.3	P	8.6	P	-4.7

**II – 2. Prospect breakdown list China (including Hong Kong)**

(Unit:%points)

Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	23.2	18.9	9.8	28.4	30.7	33.5	31.5	28.3	P	23.8	P	-7.7	P	13.5	P	-10.3
Food and tobacco	2.9	8.8	41.2	44.2	12.4	34.4	26.8	19.5	P	16.2	P	-10.6	P	0.0	P	-16.2
Textiles	2.5	5.1	-5.8	13.6	11.8	26.4	24.4	6.5	P	12.1	P	-12.3	P	-12.2	P	-24.3
Wood, pulp and paper products	53.3	40.0	-13.3	46.6	22.2	22.2	30.0	30.0	P	9.1	P	-20.9	P	27.3	P	18.2
Chemicals	41.5	40.0	20.8	47.2	46.5	45.5	54.4	66.6	P	45.3	P	-9.1	P	47.6	P	2.3
Ceramics, stone and clay	17.6	5.9	-15.8	21.1	22.2	44.4	16.2	38.7	P	13.8	P	-2.4	P	23.1	P	9.3
Iron and steel	25.0	18.8	23.5	23.5	52.9	47.0	42.3	46.1	P	28.0	P	-14.3	P	29.2	P	1.2
Non-ferrous metals	35.7	23.1	-8.4	25.0	42.9	50.0	37.5	45.8	P	-5.0	P	-42.5	P	30.0	P	35.0
Metals	22.2	26.7	50.0	55.5	31.6	33.3	44.0	48.0	P	28.0	P	-16.0	P	8.3	P	-19.7
Industrial machinery	28.1	31.9	27.2	36.8	44.3	36.2	38.7	26.1	P	24.4	P	-14.3	P	5.8	P	-18.6
Electrical machinery	10.5	7.5	-3.6	17.0	22.2	20.1	20.4	17.4	P	16.9	P	-3.5	P	5.3	P	-11.6
Transportation equipment	46.2	41.8	38.1	37.9	38.4	45.6	33.6	32.3	P	38.2	P	4.6	P	28.5	P	-9.7
Precision instruments	12.0	-8.0	-25.9	-11.1	27.3	41.0	42.4	27.3	P	36.1	P	-6.3	P	0.0	P	-36.1
Other	47.3	23.2	-1.7	45.3	45.0	46.6	36.1	26.4	P	17.3	P	-18.8	P	10.9	P	-6.4

Exports to countries other than Japan	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	3.5	4.2	-2.8	8.4	14.7	16.5	12.4	7.8	P	6.5	P	-5.9	P	5.1	P	-1.4
Food and tobacco	-6.3	6.3	14.3	28.6	-6.6	26.7	19.1	9.5	P	23.8	P	4.7	P	19.0	P	-4.8
Textiles	-5.1	-7.5	0.0	18.9	18.8	21.9	14.7	-2.4	P	0.0	P	-14.7	P	-2.5	P	-2.5
Wood, pulp and paper products	0.0	0.0	0.0	7.7	40.0	40.0	25.0	25.0	P	0.0	P	-25.0	P	20.0	P	20.0
Chemicals	21.3	27.7	22.9	16.7	33.3	31.7	29.8	24.5	P	16.0	P	-13.8	P	30.0	P	14.0
Ceramics, stone and clay	0.0	0.0	-14.3	-7.1	0.0	-6.2	4.8	9.6	P	4.2	P	-0.6	P	0.0	P	-4.2
Iron and steel	-8.3	-8.3	-6.3	-6.3	17.6	11.7	-5.0	0.0	P	-9.1	P	-4.1	P	-4.8	P	4.3
Non-ferrous metals	20.0	0.0	-25.0	25.0	30.0	10.0	18.2	27.3	P	-33.3	P	-51.5	P	25.0	P	58.3
Metals	20.0	0.0	25.0	25.0	0.0	0.0	8.4	16.7	P	0.0	P	-8.4	P	14.3	P	14.3
Industrial machinery	4.4	14.6	6.5	15.2	12.7	25.5	3.9	7.8	P	3.7	P	-0.2	P	3.7	P	0.0
Electrical machinery	1.6	4.3	-6.2	6.2	11.3	9.6	13.8	2.2	P	8.5	P	-5.3	P	-1.1	P	-9.6
Transportation equipment	1.5	4.6	-3.8	1.3	11.1	11.3	0.0	4.3	P	7.2	P	7.2	P	9.8	P	2.6
Precision instruments	-16.6	-27.8	-40.0	-35.0	21.0	26.3	27.0	7.7	P	11.6	P	-15.4	P	4.0	P	-7.6
Other	19.3	-7.7	-20.0	30.8	25.9	37.0	19.5	24.4	P	6.9	P	-12.6	P	-7.3	P	-14.2

Locally-made Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	21.8	19.7	8.4	24.7	29.6	29.6	29.1	28.3	P	22.4	P	-6.7	P	15.5	P	-6.9
Food and tobacco	21.8	13.0	50.0	29.2	18.2	50.0	20.0	28.0	P	47.9	P	27.9	P	43.5	P	-4.4
Textiles	-3.4	0.0	-3.7	11.1	9.4	20.8	18.4	4.9	P	0.0	P	-18.4	P	-12.3	P	-12.3
Wood, pulp and paper products	50.0	20.0	-26.7	46.6	25.0	25.0	30.0	30.0	P	36.4	P	6.4	P	18.2	P	-18.2
Chemicals	44.6	50.7	12.9	42.1	43.6	44.4	51.6	57.2	P	38.2	P	-13.4	P	42.6	P	4.4
Ceramics, stone and clay	0.0	-7.2	-23.1	7.7	28.6	21.5	28.0	40.0	P	28.0	P	0.0	P	31.9	P	3.9
Iron and steel	26.7	13.3	20.0	20.0	52.9	47.0	41.7	50.0	P	23.8	P	-17.9	P	31.9	P	8.1
Non-ferrous metals	53.8	33.4	-18.2	9.1	46.1	38.4	41.0	45.5	P	5.0	P	-36.0	P	20.0	P	15.0
Metals	71.4	46.1	50.0	71.4	33.3	42.9	72.2	66.7	P	47.4	P	-24.8	P	22.2	P	-25.2
Industrial machinery	17.5	22.8	19.0	29.3	36.0	17.7	35.9	30.8	P	24.7	P	-11.2	P	9.1	P	-15.6
Electrical machinery	2.5	8.0	-4.8	11.2	18.6	14.3	14.8	12.4	P	11.3	P	-3.5	P	6.6	P	-4.7
Transportation equipment	46.9	41.6	35.2	41.6	39.3	45.5	31.9	39.5	P	37.5	P	5.6	P	30.3	P	-7.2
Precision instruments	10.5	-5.2	-9.1	-4.6	25.0	40.0	37.9	27.6	P	19.4	P	-18.5	P	-3.4	P	-22.8
Other	44.0	24.0	2.0	36.4	46.2	46.1	28.5	22.2	P	19.4	P	-9.1	P	7.7	P	-11.7

Acquisition of tangible fixed assets	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	14.3	13.3	9.7	16.0	19.2	18.2	19.5	18.2	P	17.4	P	-2.1	P	14.9	P	-2.5
Food and tobacco	22.8	4.8	18.2	36.4	21.8	26.1	10.7	3.7	P	0.0	P	-10.7	P	7.7	P	7.7
Textiles	13.5	9.8	-10.5	5.2	14.5	19.6	14.3	-1.9	P	7.6	P	-6.7	P	-15.4	P	-23.0
Wood, pulp and paper products	20.0	0.0	-6.6	13.4	11.1	22.2	0.0	10.0	P	9.1	P	9.1	P	0.0	P	-9.1
Chemicals	13.1	17.4	8.8	25.4	26.9	23.8	15.3	20.0	P	14.1	P	-1.2	P	35.2	P	21.1
Ceramics, stone and clay	18.2	25.0	23.5	17.6	15.4	33.4	19.2	32.2	P	36.0	P	16.8	P	16.0	P	-20.0
Iron and steel	18.8	6.3	43.8	43.8	25.0	18.7	26.1	31.8	P	47.6	P	21.5	P	19.0	P	-28.6
Non-ferrous metals	46.1	30.8	-10.0	18.2	41.7	41.6	45.0	30.0	P	36.9	P	-8.1	P	15.8	P	-21.1
Metals	7.7	0.0	0.0	9.1	-16.7	-8.4	11.7	11.7	P	-6.2	P	-17.9	P	12.5	P	18.7
Industrial machinery	1.7	11.8	23.8	8.2	22.4	6.9	10.6	22.6	P	4.0	P	-6.6	P	13.0	P	9.0
Electrical machinery	13.5	12.4	7.4	11.2	12.7	12.1	18.0	15.4	P	15.5	P	-2.5	P	9.1	P	-6.4
Transportation equipment	25.0	20.4	19.0	26.6	13.5	21.9	25.8	19.5	P	22.8	P	-3.0	P	26.1	P	3.3
Precision instruments	9.1	4.5	-14.3	0.0	42.1	22.2	23.3	22.6	P	25.0	P	1.7	P	8.6	P	-16.4
Other	6.3	14.6	8.2	15.6	42.0	31.4	30.3	28.0	P	27.9	P	-2.4	P	27.1	P	-0.8

Sales to Japan	2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.		2007 Apr. - Jun.		2007 Jul. - Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term	Jan.-Mar. 2008		
Manufacturing industry in total	7.1	8.1	-1.6	10.9	14.9	17.6	12.5	9.3	P	8.7	P	-3.8	P	1.1	P	-7.6
Food and tobacco	-4.7	-4.8	0.0	25.0	5.3	15.8	0.0	4.0	P	4.6	P	4.6	P	-22.7	P	-27.3
Textiles	4.8	6.3	-6.6	1.7	6.5	21.3	17.4	4.4	P	6.4	P	-11.0	P	-12.9	P	-19.3
Wood, pulp and paper products	0.0	0.0	0.0	14.3	14.3	14.3	22.2	22.2	P	0.0	P	-22.2	P	27.3	P	27.3
Chemicals	15.2	10.1	3.6	9.6	11.5	9.8	15.2	17.3	P	10.5	P	-4.7	P	3.5	P	-7.0
Ceramics, stone and clay	22.2	-11.1	-23.1	15.4	12.5	18.7	-12.0	0.0	P	-3.7	P	8.3	P	-4.2	P	-0.5
Iron and steel	0.0	0.0	0.0	-7.1	6.2	6.2	-11.7	-5.9	P	-11.8	P	-0.1	P	-6.3	P	5.5
Non-ferrous metals	7.1	15.4	-25.0	16.7	23.1	23.1	15.7	10.5	P	-11.8	P	-27.5	P	17.6	P	29.4
Metals	7.2	7.7	20.0	14.3	21.4	23.1	27.8	27.7	P	31.5	P	3.7	P	0.0	P	-31.5
Industrial machinery	15.0	15.0	8.8	21.0	13.8	20.3	18.7	7.7	P	1.5	P	-17.2	P	-1.5	P	-3.0
Electrical machinery	1.9	11.1	-1.6	11.9	14.3	12.1	9.7	8.7	P	13.7	P	4.0	P	2.1	P	-11.6
Transportation equipment	7.1	5.8	7.1	2.4	16.9	19.8	6.7	8.8	P	8.8	P	2.1	P	7.1	P	-1.7
Precision instruments	5.0	-10.0	-39.2	-13.1	15.0	30.0	46.7	20.0	P	21.9	P	-24.8	P	-6.4	P	-28.3
Other	20.4	9.1	-9.1	31.0	32.0	32.0	16.4	9.1	P	6.5	P	-9.9	P	10.2	P	3.7

Number of employees	2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.		2007 Apr. - Jun.		2007 Jul. - Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term	Jan.-Mar. 2008		
Manufacturing industry in total	12.5	10.5	13.7	16.0	16.5	15.1	17.8	15.8	P	15.8	P	-2.0	P	15.7	P	-0.1
Food and tobacco	0.0	5.9	9.4	15.6	6.2	15.7	0.0	2.5	P	-6.4	P	-6.4	P	16.1	P	22.5
Textiles	4.2	5.3	12.9	8.8	6.1	3.0	0.0	2.6	P	-1.4	P	-1.4	P	0.0	P	1.4
Wood, pulp and paper products	0.0	0.0	0.0	13.3	0.0	11.1	9.1	18.2	P	-10.0	P	-19.1	P	10.0	P	20.0
Chemicals	10.8	19.2	16.4	23.9	24.0	11.7	22.1	19.3	P	17.7	P	-4.4	P	9.4	P	-8.3
Ceramics, stone and clay	-5.9	-5.9	10.6	10.6	16.6	22.2	31.1	20.7	P	3.4	P	-27.7	P	19.2	P	15.8
Iron and steel	18.8	18.8	37.6	50.0	46.7	33.3	41.6	41.6	P	56.0	P	14.4	P	58.3	P	2.3
Non-ferrous metals	66.7	7.1	0.0	0.0	20.0	14.3	12.5	16.6	P	18.2	P	5.7	P	13.6	P	-4.6
Metals	11.8	13.3	22.2	27.7	21.1	22.2	24.0	12.0	P	4.1	P	-19.9	P	4.3	P	0.2
Industrial machinery	19.7	11.6	26.8	15.9	10.0	17.4	26.5	20.9	P	18.1	P	-8.4	P	19.3	P	1.2
Electrical machinery	9.2	6.2	5.0	9.9	12.9	7.9	10.9	9.7	P	17.2	P	6.3	P	13.5	P	-3.7
Transportation equipment	22.8	24.2	26.9	25.5	29.7	37.0	30.4	30.4	P	23.9	P	-6.5	P	24.2	P	0.3
Precision instruments	-4.5	-18.2	-7.7	-7.7	12.5	8.3	21.2	3.0	P	9.3	P	-11.9	P	9.7	P	0.4
Other	19.6	19.7	18.1	26.8	19.0	16.6	18.7	17.6	P	17.3	P	-1.4	P	18.2	P	0.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

( Unit : % )

	Purpose-oriented percentage							
	2006 Jul.-Sep.		2006 Oct.-Dec.		2007 Jul.-Sep.			
	Prospect		Prospect		Prospect			
	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	DI points compared to previous term		
Productive capacity reinforcement	73.4	76.1	72.8	81.7	P	73.9	P	-7.8
Updating and repair	23.0	25.2	30.8	18.3	P	23.1	P	4.8
Rationalization and increase in efficiency	23.7	22.1	29.0	19.8	P	22.6	P	2.8
Others	7.9	6.7	4.1	5.6	P	5.5	P	-0.1

**II - 2. Prospect breakdown list Other asia**

(Unit:%points)

Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	28.1	26.4	31.3	41.4	32.3	38.1	34.3	36.5	P	40.4	P	6.1	P	42.4	P	2.0
Food and tobacco	66.7	66.7	66.7	0.0	33.3	33.3	33.3	0.0	P	33.3	P	0.0	P	0.0	P	-33.3
Textiles	40.0	20.0	-40.0	80.0	0.0	50.0	57.1	28.6	P	66.7	P	9.6	P	0.0	P	-66.7
Wood, pulp and paper products	33.3	0.0	0.0	0.0	0.0	0.0	20.0	20.0	P	60.0	P	40.0	P	60.0	P	0.0
Chemicals	66.7	44.5	20.0	50.0	60.0	20.0	33.3	44.5	P	27.3	P	-6.0	P	20.0	P	-7.3
Ceramics, stone and clay	0.0	25.0	25.0	25.0	20.0	40.0	40.0	20.0	P	60.0	P	20.0	P	0.0	P	-60.0
Iron and steel	0.0	0.0	100.0	0.0	100.0	100.0	50.0	50.0	P	0.0	P	-50.0	P	66.7	P	66.7
Non-ferrous metals	-100.0	0.0	-100.0	100.0	100.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	100.0	100.0	100.0	0.0	100.0	-100.0	100.0	P	100.0	P	200.0	P	100.0	P	0.0
Industrial machinery	0.0	-66.7	50.0	50.0	0.0	33.3	20.0	20.0	P	50.0	P	30.0	P	50.0	P	0.0
Electrical machinery	0.0	14.3	13.6	30.0	21.7	31.9	23.5	31.2	P	42.1	P	18.6	P	52.6	P	10.5
Transportation equipment	22.2	34.6	54.9	46.7	41.9	46.7	36.8	36.1	P	36.8	P	0.0	P	55.6	P	18.8
Precision instruments	100.0	50.0	50.0	75.0	100.0	25.0	80.0	80.0	P	33.3	P	-46.7	P	33.3	P	0.0
Other	71.4	33.3	25.0	28.6	0.0	57.1	30.0	50.0	P	40.0	P	10.0	P	30.0	P	-10.0

Exports to countries other than Japan	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	3.1	11.6	3.2	9.8	11.9	25.8	13.5	22.2	P	23.4	P	9.9	P	16.6	P	-6.8
Food and tobacco	0.0	0.0	50.0	50.0	50.0	50.0	0.0	0.0	P	50.0	P	50.0	P	0.0	P	-50.0
Textiles	0.0	0.0	0.0	0.0	25.0	25.0	25.0	20.0	P	50.0	P	25.0	P	0.0	P	-50.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	33.3	33.3	40.0	40.0	37.5	37.5	40.0	40.0	P	14.3	P	-25.7	P	16.7	P	2.4
Ceramics, stone and clay	-50.0	50.0	-50.0	50.0	-33.3	66.7	-33.3	0.0	P	33.3	P	66.6	P	0.0	P	-33.3
Iron and steel	0.0	0.0	100.0	-100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-100.0	0.0	-100.0	100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	100.0	100.0	100.0	100.0	0.0	100.0	0.0	100.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	P	25.0	P	25.0	P	25.0	P	0.0
Electrical machinery	5.6	0.0	-11.8	0.0	10.5	21.1	23.1	23.1	P	35.3	P	12.2	P	23.5	P	-11.8
Transportation equipment	-6.7	14.3	0.0	6.2	18.8	20.0	11.5	20.8	P	12.0	P	0.5	P	17.4	P	5.4
Precision instruments	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	16.7	20.0	14.3	0.0	-33.3	16.7	28.6	28.6	P	42.9	P	14.3	P	28.6	P	-14.3

Locally-made Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	21.1	14.5	28.2	31.6	30.3	33.4	22.9	26.3	P	32.2	P	9.3	P	33.4	P	1.2
Food and tobacco	50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0	P	50.0	P	0.0	P	0.0	P	-50.0
Textiles	66.7	-33.3	33.3	33.3	25.0	25.0	50.0	25.0	P	25.0	P	-25.0	P	0.0	P	-25.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	20.0	20.0	P	60.0	P	40.0	P	60.0	P	0.0
Chemicals	57.1	28.6	22.2	44.4	60.0	20.0	28.6	28.6	P	12.5	P	-16.1	P	0.0	P	-12.5
Ceramics, stone and clay	0.0	25.0	25.0	25.0	20.0	40.0	60.0	40.0	P	80.0	P	20.0	P	0.0	P	-80.0
Iron and steel	0.0	0.0	100.0	-100.0	0.0	0.0	100.0	100.0	P	0.0	P	-100.0	P	100.0	P	100.0
Non-ferrous metals	0.0	0.0	-100.0	100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	100.0	0.0	100.0	0.0	-100.0	100.0	P	100.0	P	200.0	P	100.0	P	0.0
Industrial machinery	0.0	-50.0	50.0	50.0	0.0	50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	-5.3	0.0	5.9	6.2	11.1	11.1	0.0	0.0	P	13.3	P	13.3	P	20.0	P	6.7
Transportation equipment	27.3	28.5	46.1	52.0	48.0	54.2	32.2	34.5	P	41.9	P	9.7	P	58.6	P	16.7
Precision instruments	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	75.0	50.0	28.6	28.6	-16.6	50.0	0.0	42.9	P	16.7	P	16.7	P	0.0	P	-16.7

Acquisition of tangible fixed assets	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	14.3	14.8	16.7	21.9	21.8	26.9	37.0	31.1	P	38.2	P	1.2	P	36.4	P	-1.8
Food and tobacco	0.0	0.0	100.0	0.0	50.0	50.0	0.0	0.0	P	0.0	P	0.0	P	50.0	P	50.0
Textiles	-50.0	0.0	0.0	25.0	50.0	50.0	66.7	25.0	P	25.0	P	-41.7	P	50.0	P	25.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	25.0	0.0	25.0	16.7	16.7	40.0	50.0	P	20.0	P	-20.0	P	30.0	P	10.0
Ceramics, stone and clay	-50.0	33.3	33.3	33.3	25.0	50.0	25.0	50.0	P	100.0	P	75.0	P	33.4	P	-66.6
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	100.0	P	100.0
Non-ferrous metals	-100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	P	0.0	P	-100.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	100.0	0.0	100.0	100.0	P	0.0	P	-100.0	P	100.0	P	100.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	0.0	40.0	40.0	P	50.0	P	10.0	P	50.0	P	0.0
Electrical machinery	42.1	10.5	19.0	0.0	10.5	21.1	40.0	26.6	P	26.6	P	-13.4	P	20.0	P	-6.6
Transportation equipment	26.9	4.2	33.4	31.0	24.2	28.6	38.3	28.1	P	38.9	P	0.6	P	35.3	P	-3.6
Precision instruments	0.0	75.0	0.0	50.0	0.0	50.0	50.0	60.0	P	100.0	P	50.0	P	80.0	P	-20.0
Other	0.0	50.0	-75.0	75.0	50.0	50.0	16.6	16.6	P	80.0	P	63.4	P	40.0	P	-40.0

Sales to Japan	2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.		2007 Apr. - Jun.		2007 Jul. - Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term	
Manufacturing industry in total	11.7	13.8	3.0	25.8	21.2	23.1	22.9	23.8	P	22.8	P	-0.1	P	20.0	P	-2.8
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	20.0	20.0	-40.0	80.0	-20.0	20.0	57.1	42.9	P	66.7	P	9.6	P	0.0	P	-66.7
Wood, pulp and paper products	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	25.0	25.0	0.0	25.0	0.0	0.0	0.0	20.0	P	0.0	P	0.0	P	16.7	P	16.7
Ceramics, stone and clay	-33.3	33.3	-33.3	0.0	50.0	50.0	0.0	0.0	P	33.3	P	33.3	P	0.0	P	-33.3
Iron and steel	0.0	0.0	100.0	-100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-100.0	0.0	-100.0	100.0	100.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	100.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	0.0	20.0	20.0	P	33.3	P	13.3	P	33.3	P	0.0
Electrical machinery	0.0	13.4	12.5	33.3	11.7	23.5	7.1	21.5	P	25.0	P	17.9	P	25.0	P	0.0
Transportation equipment	0.0	5.8	5.0	15.8	31.5	27.8	17.9	19.2	P	10.8	P	-7.1	P	19.2	P	8.4
Precision instruments	100.0	50.0	50.0	75.0	75.0	25.0	80.0	80.0	P	50.0	P	-30.0	P	50.0	P	0.0
Other	40.0	0.0	0.0	0.0	20.0	40.0	50.0	25.0	P	28.6	P	-21.4	P	14.3	P	-14.3

Number of employees	2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.		2007 Apr. - Jun.		2007 Jul. - Sep.							
	Current assessment		Prospect		Current assessment		Prospect		Current assessment		Prospect		Current assessment			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term	
Manufacturing industry in total	4.6	13.0	8.4	23.6	22.6	25.0	17.6	20.7	P	22.0	P	4.4	P	21.5	P	-0.5
Food and tobacco	0.0	0.0	33.3	33.3	33.3	33.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-20.0	0.0	-80.0	0.0	0.0	40.0	0.0	-14.3	P	20.0	P	20.0	P	40.0	P	20.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	40.0	P	40.0
Chemicals	0.0	10.0	0.0	22.2	11.1	22.2	16.7	25.0	P	36.4	P	19.7	P	27.3	P	-9.1
Ceramics, stone and clay	0.0	0.0	0.0	0.0	20.0	0.0	-40.0	-20.0	P	20.0	P	60.0	P	25.0	P	5.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	33.3
Non-ferrous metals	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	100.0	100.0	100.0	100.0	0.0	100.0	0.0	100.0	P	0.0	P	0.0	P	100.0	P	100.0
Industrial machinery	0.0	0.0	0.0	50.0	0.0	33.3	40.0	40.0	P	33.3	P	-6.7	P	50.0	P	16.7
Electrical machinery	5.0	5.0	13.0	8.7	9.1	18.2	6.3	12.5	P	31.6	P	25.3	P	31.6	P	0.0
Transportation equipment	7.4	19.3	16.1	33.3	35.5	26.7	34.2	36.1	P	21.6	P	-12.6	P	14.3	P	-7.3
Precision instruments	50.0	50.0	25.0	25.0	25.0	50.0	40.0	40.0	P	33.3	P	-6.7	P	-16.6	P	-49.9
Other	0.0	16.6	25.0	57.1	62.5	37.5	11.1	11.1	P	10.0	P	-1.1	P	10.0	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

( Unit : % )

	Purpose-oriented percentage							
	2006 Jul. - Sep.		2007 Jan. - Mar.		2007 Jul. - Sep.			
	Prospect		Prospect		Prospect			
	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	DI points compared to previous term		
Productive capacity reinforcement	88.2	100.0	95.7	87.5	P	100.0	P	12.5
Updating and repair	11.8	9.1	4.3	9.4	P	11.8	P	2.4
Rationalization and increase in efficiency	11.8	0.0	8.7	12.5	P	5.9	P	-6.6
Others	5.9	4.5	4.3	9.4	P	5.9	P	-3.5

**II – 2. Prospect breakdown list Europe**

(Unit:%points)

Sales	2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.		2007 Apr. - Jun.		2007 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	18.6	11.5	18.8	12.0	6.2	9.0	-1.8	20.2	P	15.4	P	17.2	P	13.8	P	-1.6
Food and tobacco	25.0	25.0	25.0	25.0	25.0	25.0	22.2	33.3	P	22.2	P	0.0	P	33.3	P	11.1
Textiles	0.0	12.5	42.9	14.3	-14.3	0.0	0.0	0.0	P	-16.7	P	-16.7	P	33.3	P	50.0
Wood, pulp and paper products	33.3	33.3	0.0	33.3	66.7	0.0	0.0	25.0	P	66.7	P	66.7	P	100.0	P	33.3
Chemicals	2.2	17.4	22.3	15.6	6.3	8.7	4.6	2.3	P	-7.5	P	-12.1	P	19.5	P	27.0
Ceramics, stone and clay	-25.0	25.0	50.0	0.0	25.0	-25.0	-66.7	-16.7	P	-16.6	P	50.1	P	16.6	P	33.2
Iron and steel	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	40.0	25.0	75.0	0.0	0.0	0.0	0.0	P	-25.0	P	-25.0	P	-25.0	P	0.0
Metals	40.0	40.0	80.0	60.0	20.0	40.0	0.0	40.0	P	60.0	P	60.0	P	40.0	P	-20.0
Industrial machinery	42.5	25.6	19.2	15.6	10.6	21.7	17.8	42.3	P	36.9	P	19.1	P	21.0	P	-15.9
Electrical machinery	23.5	-3.2	12.5	-11.1	-8.9	14.8	0.0	25.5	P	18.2	P	18.2	P	-3.7	P	-21.9
Transportation equipment	17.7	10.1	22.5	15.9	12.7	-6.7	-19.5	14.5	P	17.8	P	37.3	P	14.5	P	-3.3
Precision instruments	10.0	-10.0	-11.1	11.1	22.2	0.0	-12.5	12.5	P	20.0	P	32.5	P	0.0	P	-20.0
Other	4.4	0.0	-4.5	9.5	-5.3	16.7	15.0	31.6	P	8.7	P	-6.3	P	13.0	P	4.3

Exports to countries other than Japan	2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.		2007 Apr. - Jun.		2007 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	15.9	14.6	12.5	6.7	5.8	12.4	2.0	14.5	P	10.7	P	8.7	P	14.1	P	3.4
Food and tobacco	50.0	50.0	50.0	50.0	50.0	50.0	40.0	40.0	P	50.0	P	10.0	P	75.0	P	25.0
Textiles	20.0	0.0	33.3	0.0	-20.0	-20.0	-20.0	-20.0	P	-25.0	P	-5.0	P	50.0	P	75.0
Wood, pulp and paper products	50.0	50.0	0.0	0.0	0.0	0.0	50.0	100.0	P	100.0	P	50.0	P	100.0	P	0.0
Chemicals	0.0	17.1	14.7	12.1	8.5	8.8	6.6	-3.3	P	-10.0	P	-16.6	P	23.3	P	33.3
Ceramics, stone and clay	-25.0	25.0	25.0	0.0	25.0	-25.0	-60.0	-20.0	P	-20.0	P	40.0	P	20.0	P	40.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	-50.0	-50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	25.0	25.0	50.0	50.0	-25.0	50.0	0.0	25.0	P	0.0	P	0.0	P	25.0	P	25.0
Industrial machinery	19.5	25.0	11.4	8.8	10.3	17.9	32.5	25.0	P	36.4	P	3.9	P	15.2	P	-21.2
Electrical machinery	22.8	2.4	2.5	-5.3	-7.5	17.9	10.0	15.3	P	4.9	P	-5.1	P	0.0	P	-4.9
Transportation equipment	20.0	16.2	16.7	10.9	15.8	8.4	-21.1	12.0	P	3.8	P	24.9	P	10.2	P	6.4
Precision instruments	10.0	-10.0	-11.1	11.1	22.2	0.0	-12.5	12.5	P	20.0	P	32.5	P	0.0	P	-20.0
Other	10.0	20.0	7.7	-15.4	-9.1	20.0	-20.0	36.4	P	36.4	P	56.6	P	10.0	P	-26.4

Locally-made Sales	2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.		2007 Apr. - Jun.		2007 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	12.2	8.1	11.3	7.8	6.2	10.8	5.4	19.9	P	13.5	P	8.1	P	11.1	P	-2.4
Food and tobacco	40.0	40.0	40.0	40.0	40.0	40.0	33.3	33.3	P	40.0	P	6.7	P	40.0	P	0.0
Textiles	-14.3	14.3	42.9	14.3	-14.3	0.0	0.0	0.0	P	-16.7	P	-16.7	P	33.3	P	50.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	33.3	66.7	P	66.7	P	33.4	P	66.7	P	0.0
Chemicals	0.0	14.7	8.8	11.7	5.6	14.3	10.4	10.4	P	-9.7	P	-20.1	P	22.6	P	32.3
Ceramics, stone and clay	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	0.0
Iron and steel	0.0	0.0	-100.0	-100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-25.0	25.0	66.7	66.7	0.0	0.0	-50.0	-50.0	P	0.0	P	50.0	P	-50.0	P	-50.0
Metals	50.0	50.0	50.0	25.0	0.0	50.0	-25.0	25.0	P	25.0	P	50.0	P	25.0	P	0.0
Industrial machinery	16.2	8.1	2.8	5.7	13.1	13.1	21.9	31.7	P	20.6	P	-1.3	P	-2.9	P	-23.5
Electrical machinery	25.0	0.0	4.8	-12.5	-16.6	19.5	5.0	20.5	P	12.5	P	7.5	P	2.6	P	-9.9
Transportation equipment	10.2	8.7	14.1	12.7	18.7	-4.4	-13.4	23.7	P	19.0	P	32.4	P	16.7	P	-2.3
Precision instruments	10.0	-10.0	-11.1	11.1	22.2	0.0	-12.5	12.5	P	20.0	P	32.5	P	0.0	P	-20.0
Other	6.2	0.0	15.8	15.8	6.2	13.3	35.3	5.5	P	11.1	P	-24.2	P	0.0	P	-11.1

Acquisition of tangible fixed assets	2006 Jul. - Sep.		2006 Oct. - Dec.		2007 Jan. - Mar.		2007 Apr. - Jun.		2007 Jul. - Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008				
Manufacturing industry in total	17.3	4.2	4.5	11.4	11.3	10.8	17.0	12.4	P	12.5	P	-4.5	P	3.9	P	-8.6
Food and tobacco	50.0	60.0	40.0	60.0	25.0	40.0	40.0	33.3	P	-33.3	P	-73.3	P	40.0	P	73.3
Textiles	28.6	14.3	0.0	16.7	16.7	-16.7	-16.6	-16.6	P	60.0	P	76.6	P	20.0	P	-40.0
Wood, pulp and paper products	0.0	-33.3	33.3	100.0	66.7	33.4	-33.4	0.0	P	50.0	P	83.4	P	50.0	P	0.0
Chemicals	13.5	0.0	7.7	5.3	5.7	17.6	12.1	18.2	P	16.7	P	4.6	P	0.0	P	-16.7
Ceramics, stone and clay	25.0	-25.0	-25.0	0.0	66.7	33.4	50.0	50.0	P	33.3	P	-16.7	P	16.6	P	-16.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	75.0	25.0	33.3	66.7	-66.7	-33.3	0.0	100.0	P	0.0	P	0.0	P	-33.3	P	-33.3
Metals	0.0	20.0	20.0	20.0	25.0	25.0	20.0	20.0	P	25.0	P	5.0	P	25.0	P	0.0
Industrial machinery	17.1	4.9	17.1	12.5	5.4	2.8	11.9	4.8	P	0.0	P	-11.9	P	0.0	P	0.0
Electrical machinery	15.4	0.0	-11.1	6.7	10.7	2.2	15.9	0.0	P	-2.1	P	-18.0	P	-10.6	P	-8.5
Transportation equipment	12.7	5.9	-1.6	10.0	21.4	17.3	22.8	17.2	P	25.4	P	2.6	P	11.8	P	-13.6
Precision instruments	10.0	0.0	0.0	0.0	-11.1	0.0	12.5	0.0	P	0.0	P	-12.5	P	0.0	P	0.0
Other	31.3	6.3	16.7	5.6	0.0	21.4	28.6	28.6	P	10.5	P	-18.1	P	5.2	P	-5.3

Sales to Japan	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.					
	Current assessment		Current assessment		Current assessment		Current assessment		Current assessment		Prospect			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term	
Manufacturing industry in total	-3.9	-1.2	-2.7	3.3	-1.2	3.1	0.0	0.0	P	-1.2	P	-1.2	P	0.0
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Textiles	-20.0	20.0	40.0	20.0	0.0	20.0	25.0	25.0	P	33.3	P	8.3	P	-33.3
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	-33.3	-33.3	P	0.0	P	33.3	P	0.0
Chemicals	-3.3	0.0	-3.3	3.3	3.3	-6.7	3.7	-3.7	P	-4.0	P	-7.7	P	-4.0
Ceramics, stone and clay	50.0	50.0	50.0	50.0	33.3	33.3	0.0	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-33.3	66.7	0.0	0.0	0.0	0.0	P	-100.0	P	-100.0	P	0.0
Metals	-25.0	-25.0	0.0	-33.3	0.0	33.3	0.0	25.0	P	-33.3	P	-33.3	P	33.3
Industrial machinery	-3.0	0.0	-3.0	-6.1	0.0	5.9	5.6	-5.5	P	6.9	P	1.3	P	-6.9
Electrical machinery	-7.9	-5.4	-5.9	12.1	-11.8	0.0	0.0	0.0	P	-5.5	P	-5.5	P	-0.2
Transportation equipment	-5.3	-2.8	-4.3	-2.2	0.0	6.1	-6.2	2.1	P	-4.1	P	2.1	P	6.4
Precision instruments	11.1	-11.1	-11.1	11.1	25.0	0.0	-12.5	12.5	P	11.1	P	23.6	P	-22.2
Other	0.0	12.5	0.0	0.0	-22.2	0.0	11.1	0.0	P	11.1	P	0.0	P	8.9

Number of employees	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.					
	Current assessment		Current assessment		Current assessment		Current assessment		Current assessment		Prospect			
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	DI points compared to previous term	Jan.-Mar. 2008	DI points compared to previous term	
Manufacturing industry in total	1.1	0.3	1.4	-1.8	0.7	-3.0	-1.0	0.4	P	-1.8	P	-0.8	P	1.5
Food and tobacco	11.1	25.0	0.0	12.5	-11.1	12.5	0.0	12.5	P	-22.2	P	-22.2	P	34.7
Textiles	25.0	25.0	28.6	14.3	14.3	16.6	16.6	16.6	P	16.6	P	0.0	P	-16.6
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	-2.3	-4.3	0.0	-4.2	-6.7	-11.6	-11.6	P	-2.3	P	9.3	P	4.8
Ceramics, stone and clay	-25.0	-25.0	-25.0	-25.0	0.0	0.0	16.7	16.7	P	-50.0	P	-66.7	P	16.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	20.0	0.0	-33.3	-33.3	0.0	0.0	0.0	0.0	P	-25.0	P	-25.0	P	0.0
Metals	0.0	20.0	0.0	20.0	0.0	0.0	0.0	20.0	P	0.0	P	0.0	P	20.0
Industrial machinery	4.3	4.5	2.3	0.0	-6.6	-6.5	2.3	8.9	P	0.0	P	-2.3	P	-5.2
Electrical machinery	-3.3	-1.7	7.6	-7.6	3.6	0.0	7.7	-2.0	P	0.0	P	-7.7	P	-7.4
Transportation equipment	0.0	0.0	1.4	-4.4	12.5	-1.6	-5.0	-2.6	P	2.7	P	7.7	P	1.6
Precision instruments	0.0	0.0	11.1	11.1	0.0	0.0	0.0	0.0	P	10.0	P	10.0	P	0.0
Other	0.0	-14.3	-4.7	0.0	-16.6	-16.6	-5.3	5.0	P	-8.7	P	-3.4	P	13.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition (Unit : %)

	Purpose-oriented percentage							
	2006 Jul.-Sep.		2007 Jan.-Mar.		2007 Jul.-Sep.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008			
Productive capacity reinforcement	75.0	60.5	65.1	53.1	P	64.7	P	11.6
Updating and repair	25.0	30.2	32.6	38.8	P	41.2	P	2.4
Rationalization and increase in efficiency	3.1	27.9	32.6	36.7	P	32.4	P	-4.3
Others	0.0	9.3	9.3	10.2	P	5.9	P	-4.3

**II – 2. Prospect breakdown list Other countries**

(Unit:%points)

Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008	DI points compared to previous term
Manufacturing industry in total	-1.6	10.6	12.5	25.2	20.0	34.7	32.4	20.0	P 7.7	P -24.7	P 8.0	P 0.3
Food and tobacco	37.5	37.5	11.1	37.5	50.0	50.0	40.0	30.0	P 37.5	P -2.5	P 37.5	P 0.0
Textiles	-62.5	0.0	62.5	62.5	-22.2	33.3	25.0	-12.5	P -44.4	P -69.4	P 11.1	P 55.5
Wood, pulp and paper products	-16.6	16.6	-83.3	50.0	50.0	83.3	50.0	66.7	P 50.0	P 0.0	P -50.0	P -100.0
Chemicals	0.0	0.0	9.1	0.0	33.3	45.4	25.0	33.4	P 36.4	P 11.4	P 20.0	P -16.4
Ceramics, stone and clay	100.0	100.0	100.0	0.0	100.0	100.0	100.0	0.0	P 0.0	P -100.0	P 0.0	P 0.0
Iron and steel	100.0	0.0	100.0	100.0	66.7	50.0	50.0	-50.0	P 0.0	P -50.0	P -50.0	P -50.0
Non-ferrous metals	-50.0	0.0	50.0	0.0	-50.0	-50.0	33.3	0.0	P 33.3	P 0.0	P 0.0	P -33.3
Metals	0.0	-25.0	25.0	75.0	100.0	75.0	25.0	-25.0	P -50.0	P -75.0	P -50.0	P 0.0
Industrial machinery	-22.2	22.2	20.0	20.0	0.0	10.0	57.1	28.6	P 0.0	P -57.1	P 0.0	P 0.0
Electrical machinery	-8.7	8.7	-4.4	0.0	13.6	18.2	33.3	16.7	P 30.0	P -3.3	P 5.0	P -25.0
Transportation equipment	0.0	21.6	29.2	24.4	18.6	31.0	22.9	16.9	P -4.2	P -27.1	P 28.9	P 33.1
Precision instruments	66.7	-33.3	-66.7	66.7	0.0	0.0	33.4	33.4	P 25.0	P -8.4	P -25.0	P -50.0
Other	0.0	-25.0	-50.0	25.0	0.0	71.4	71.4	57.1	P 0.0	P -71.4	P -37.5	P -37.5

Exports to countries other than Japan	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008	DI points compared to previous term
Manufacturing industry in total	1.1	0.0	7.8	12.3	17.6	23.6	7.4	4.4	P 5.7	P -1.7	P 3.6	P -2.1
Food and tobacco	20.0	20.0	50.0	20.0	60.0	60.0	20.0	40.0	P 60.0	P 40.0	P 60.0	P 0.0
Textiles	33.3	-33.3	0.0	0.0	-20.0	0.0	0.0	0.0	P -40.0	P -40.0	P 0.0	P 40.0
Wood, pulp and paper products	20.0	40.0	-20.0	0.0	100.0	40.0	60.0	20.0	P 0.0	P -60.0	P -40.0	P -40.0
Chemicals	0.0	-14.3	28.6	14.3	28.6	33.3	20.0	20.0	P 40.0	P 20.0	P 33.3	P -6.7
Ceramics, stone and clay	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Iron and steel	50.0	-50.0	50.0	50.0	50.0	50.0	100.0	0.0	P 0.0	P -100.0	P 0.0	P 0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Metals	-33.3	0.0	66.7	66.7	0.0	0.0	-100.0	-100.0	P -50.0	P 50.0	P -50.0	P 0.0
Industrial machinery	0.0	0.0	12.5	12.5	0.0	0.0	-16.7	-16.7	P 0.0	P 16.7	P 0.0	P 0.0
Electrical machinery	-10.0	5.0	-20.0	0.0	10.0	10.0	6.3	6.3	P -5.6	P -11.9	P -5.5	P 0.1
Transportation equipment	-8.0	13.6	22.2	6.1	10.4	17.9	2.4	2.5	P 3.0	P 0.6	P 13.8	P 10.8
Precision instruments	0.0	-50.0	-50.0	50.0	-50.0	50.0	0.0	0.0	P 25.0	P 25.0	P 0.0	P -25.0
Other	16.7	-33.3	-50.0	50.0	16.7	66.7	66.7	33.3	P 40.0	P -26.7	P -40.0	P -80.0

Locally-made Sales	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008	DI points compared to previous term
Manufacturing industry in total	-3.0	10.4	11.1	20.2	16.0	25.9	31.2	11.6	P -2.2	P -33.4	P 14.3	P 16.5
Food and tobacco	28.6	28.6	0.0	66.7	57.1	57.1	57.1	42.9	P 66.7	P 9.6	P 66.7	P 0.0
Textiles	-71.4	0.0	71.4	71.4	-25.0	25.0	28.6	-28.6	P -50.0	P -78.6	P 0.0	P 50.0
Wood, pulp and paper products	16.6	16.7	-33.3	16.7	16.6	50.0	33.3	16.6	P 0.0	P -33.3	P 0.0	P 0.0
Chemicals	14.3	0.0	0.0	-11.1	25.0	28.6	22.2	22.2	P 0.0	P -22.2	P 12.5	P 12.5
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Iron and steel	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Non-ferrous metals	-100.0	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Metals	-25.0	-25.0	25.0	75.0	100.0	75.0	33.4	-33.3	P -100.0	P -133.4	P -100.0	P 0.0
Industrial machinery	-28.6	14.3	37.5	25.0	12.5	0.0	50.0	16.6	P 0.0	P -50.0	P 0.0	P 0.0
Electrical machinery	0.0	9.5	4.8	-9.5	0.0	4.7	44.4	22.2	P 15.8	P -28.6	P 5.3	P -10.5
Transportation equipment	-3.5	19.3	13.5	14.7	18.8	32.3	20.9	5.0	P -3.1	P -24.0	P 38.0	P 41.1
Precision instruments	66.7	-33.3	-100.0	100.0	0.0	0.0	33.4	33.4	P 25.0	P -8.4	P -25.0	P -50.0
Other	0.0	20.0	25.0	25.0	16.7	33.3	50.0	50.0	P -66.7	P -116.7	P 0.0	P 66.7

Acquisition of tangible fixed assets	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.			
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008	DI points compared to previous term
Manufacturing industry in total	11.7	3.9	12.2	8.2	12.8	12.9	16.7	5.2	P 8.4	P -8.3	P 9.5	P 1.1
Food and tobacco	28.6	37.5	37.5	22.2	37.5	37.5	44.4	44.4	P 33.3	P -11.1	P 42.9	P 9.6
Textiles	66.7	-14.3	-16.6	0.0	0.0	28.6	0.0	16.7	P -14.3	P -14.3	P -12.5	P 1.8
Wood, pulp and paper products	50.0	60.0	33.3	20.0	50.0	0.0	50.0	16.6	P -33.3	P -83.3	P -33.3	P 0.0
Chemicals	11.1	-25.0	20.0	10.0	-10.0	11.1	10.0	0.0	P -12.5	P -22.5	P 25.0	P 37.5
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	50.0	100.0	0.0	P 0.0	P -100.0	P 0.0	P 0.0
Non-ferrous metals	100.0	0.0	100.0	0.0	100.0	100.0	50.0	0.0	P 0.0	P -50.0	P 0.0	P 0.0
Metals	-50.0	0.0	0.0	0.0	50.0	25.0	-66.7	-50.0	P 33.3	P 100.0	P 100.0	P 66.7
Industrial machinery	14.3	14.3	-12.5	12.5	12.5	12.5	16.6	0.0	P 0.0	P -16.6	P 25.0	P 25.0
Electrical machinery	-10.0	-10.0	-5.3	-5.3	5.6	-5.2	18.7	-6.2	P 0.0	P -18.7	P -5.5	P -5.5
Transportation equipment	11.8	3.2	19.1	12.8	10.8	8.4	13.2	2.0	P 19.1	P 5.9	P 10.6	P -8.5
Precision instruments	0.0	-33.3	-50.0	-100.0	-33.3	-33.3	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Other	0.0	40.0	40.0	20.0	20.0	60.0	25.0	25.0	P 40.0	P 15.0	P 20.0	P -20.0

Sales to Japan	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008					
Manufacturing industry in total	4.3	4.2	-4.7	7.4	0.0	1.4	3.5	1.2	P	1.4	P	-2.1	P	0.0	P	-1.4
Food and tobacco	0.0	0.0	-16.7	20.0	0.0	0.0	0.0	0.0	P	20.0	P	20.0	P	20.0	P	0.0
Textiles	-33.3	0.0	0.0	0.0	0.0	25.0	25.0	25.0	P	0.0	P	-25.0	P	16.7	P	16.7
Wood, pulp and paper products	20.0	20.0	-80.0	60.0	40.0	40.0	16.6	33.3	P	50.0	P	33.4	P	-50.0	P	-100.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	100.0	100.0	100.0	0.0	-100.0	-100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	50.0	100.0	33.3	0.0	-50.0	-50.0	P	0.0	P	50.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16.7	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	7.1	7.1	-6.7	-6.7	-13.3	-13.3	6.3	6.3	P	-7.1	P	-13.4	P	7.1	P	14.2
Transportation equipment	4.2	0.0	-3.0	0.0	0.0	4.3	2.7	-2.9	P	-3.7	P	-6.4	P	0.0	P	3.7
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-50.0	P	-50.0	P	0.0	P	50.0
Other	0.0	0.0	33.3	33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0

Number of employees	2006 Jul.- Sep.		2006 Oct.- Dec.		2007 Jan.- Mar.		2007 Apr.- Jun.		2007 Jul.- Sep.							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	DI points compared to previous term	Prospect	DI points compared to previous term				
	Oct.-Dec. 2006	Jan.-Mar. 2007	Jan.-Mar. 2007	Apr.-Jun. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008	Jan.-Mar. 2008					
Manufacturing industry in total	-5.0	2.6	0.7	3.2	9.2	1.6	2.9	0.7	P	10.1	P	7.2	P	5.7	P	-4.4
Food and tobacco	22.2	25.0	22.2	12.5	0.0	0.0	0.0	-10.0	P	11.1	P	11.1	P	0.0	P	-11.1
Textiles	-14.3	-14.3	-14.3	-14.3	-12.5	0.0	0.0	0.0	P	-12.5	P	-12.5	P	-12.5	P	0.0
Wood, pulp and paper products	-20.0	0.0	0.0	16.7	0.0	0.0	-33.3	-16.7	P	16.7	P	50.0	P	16.7	P	0.0
Chemicals	0.0	0.0	0.0	9.1	18.2	0.0	18.2	18.2	P	25.0	P	6.8	P	18.2	P	-6.8
Ceramics, stone and clay	-50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	P	50.0	P	50.0	P	0.0	P	-50.0
Iron and steel	33.3	0.0	33.3	0.0	33.3	50.0	50.0	0.0	P	-50.0	P	-50.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	33.3	0.0	0.0	0.0	P	-33.3	P	-33.3	P	66.7	P	100.0
Industrial machinery	0.0	11.1	20.0	10.0	30.0	10.0	14.3	0.0	P	0.0	P	-14.3	P	20.0	P	20.0
Electrical machinery	-10.0	-9.5	-10.6	-10.5	13.7	4.5	5.6	0.0	P	15.8	P	10.2	P	0.0	P	-15.8
Transportation equipment	0.0	10.8	6.3	4.5	9.1	-2.4	1.7	1.7	P	10.4	P	8.7	P	8.9	P	-1.5
Precision instruments	0.0	0.0	-33.3	-33.3	-33.3	-33.3	-33.3	-33.3	P	0.0	P	33.3	P	0.0	P	0.0
Other	-57.1	-14.3	-42.9	28.6	-14.3	14.3	14.3	14.3	P	14.3	P	0.0	P	-28.6	P	-42.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (except for land) acquisition

( Unit : % )

	Purpose-oriented percentage							
	2006 Jul.-Sep.		2006 Oct.-Dec.		2007 Jul.-Sep.			
	Prospect	Prospect	Prospect	Prospect	Prospect	DI points compared to previous term		
	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec. 2007	Jan.-Mar. 2008			
Productive capacity reinforcement	64.7	73.7	59.3	66.7	P	63.2	P	-3.5
Updating and repair	35.3	26.3	37.0	38.9	P	47.4	P	8.5
Rationalization and increase in efficiency	5.9	21.1	25.9	27.8	P	26.3	P	-1.5
Others	5.9	15.8	11.1	5.6	P	5.3	P	-0.3

III - 1. Actual result generalization table

Units (results=million yen; number of employees=persons;year-on-year change=%)

All areas	Statistics (US\$10,000)		2006					2007					Year-on-year change				
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007					
			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			
Sales	70,005,454	79,086,138	19,156,189	20,244,638	20,817,132	22,459,550	P	21,925,333	15.6	10.9	11.8	7.6	11.0	16.8	P	11.9	
Locally-made Sales	49,336,226	55,588,682	13,314,200	14,148,845	14,747,637	15,858,295	P	15,127,958	15.4	10.0	10.1	7.0	10.6	17.0	P	11.7	
Sales to Japan	6,601,250	7,312,161	1,839,218	1,857,535	1,904,265	2,120,189	P	2,164,527	13.1	10.1	12.6	6.8	8.0	20.0	P	13.6	
Sales to a third power	14,067,978	16,185,295	4,002,771	4,238,258	4,165,230	4,481,066	P	4,632,848	17.8	14.1	17.3	9.7	14.0	14.8	P	11.7	
Acquisition of tangible fixed assets (excluding land)	2,145,809	2,693,859	754,804	685,101	702,466	546,509	P	768,922	10.2	19.7	32.3	18.2	7.9	-6.7	P	-3.9	
Number of employees	2,832,558	2,986,762	2,971,270	2,945,453	2,986,762	3,150,872	P	3,228,527	4.7	3.4	4.4	3.1	3.4	3.5	P	3.6	

North America	Statistics (US\$10,000)		2006					2007					Year-on-year change				
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007					
			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			
Sales	27,117,379	28,945,340	6,895,678	7,309,316	7,482,656	7,635,473	P	7,176,653	14.1	5.5	6.4	2.0	3.1	5.7	P	3.6	
Locally-made Sales	24,738,719	26,340,654	6,266,119	6,643,003	6,824,384	6,956,709	P	6,509,695	14.4	5.1	5.7	1.8	2.9	5.9	P	3.5	
Sales to Japan	462,792	471,783	110,969	119,965	136,185	112,212	P	108,788	10.6	1.2	3.9	-6.0	2.4	7.7	P	-0.8	
Sales to a third power	1,915,868	2,132,903	518,590	546,348	522,087	566,552	P	558,170	10.7	12.0	16.2	6.7	6.1	2.4	P	5.6	
Acquisition of tangible fixed assets (excluding land)	664,536	783,041	260,480	173,255	219,257	149,578	P	274,452	-14.7	16.0	45.4	-12.8	16.6	12.2	P	3.0	
Number of employees	419,319	424,042	415,212	410,394	424,042	429,436	P	435,892	-1.2	1.1	-1.5	-3.0	1.1	0.5	P	3.4	

Asia	Statistics (US\$10,000)		2006					2007					Year-on-year change				
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007					
			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			
Sales	25,272,787	29,582,937	7,501,827	7,556,397	7,717,174	8,674,097	P	9,067,657	17.4	13.4	15.5	9.3	14.0	21.6	P	15.4	
Locally-made Sales	12,541,943	15,399,825	3,799,792	3,942,825	4,126,593	4,720,155	P	4,791,648	20.1	16.3	15.9	12.4	18.7	25.9	P	19.5	
Sales to Japan	5,801,545	6,552,318	1,660,738	1,657,914	1,691,230	1,925,044	P	1,977,261	13.8	12.5	15.0	9.1	10.0	20.4	P	14.4	
Sales to a third power	6,929,299	7,630,794	2,041,297	1,955,658	1,899,351	2,028,898	P	2,298,748	15.6	8.8	15.4	4.0	8.4	14.0	P	8.7	
Acquisition of tangible fixed assets (excluding land)	941,041	1,317,169	349,007	367,773	314,819	278,404	P	363,517	23.6	29.5	33.5	49.3	6.9	-11.4	P	-5.6	
Number of employees	2,001,704	2,134,765	2,131,763	2,120,309	2,134,765	2,250,465	P	2,315,518	6.5	4.0	5.4	4.4	4.0	3.5	P	3.0	

ASEAN 4	Statistics (US\$10,000)		2006					2007					Year-on-year change				
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007					
			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			
Sales	10,833,331	12,308,019	3,168,021	3,108,683	3,224,600	3,519,102	P	3,741,006	16.9	11.1	14.1	8.3	12.8	20.7	P	12.3	
Locally-made Sales	5,044,348	5,888,733	1,487,491	1,496,444	1,568,397	1,765,586	P	1,851,981	20.0	12.8	14.5	12.1	13.7	23.9	P	15.7	
Sales to Japan	2,325,786	2,648,768	668,733	648,003	715,398	798,044	P	782,405	8.4	12.9	15.9	7.6	11.6	27.7	P	14.8	
Sales to a third power	3,463,197	3,770,518	1,011,797	964,236	940,805	955,472	P	1,106,620	18.6	7.3	12.5	3.5	12.4	10.5	P	5.4	
Acquisition of tangible fixed assets (excluding land)	472,978	624,403	161,161	155,301	153,180	137,629	P	171,520	26.7	26.0	14.4	39.8	5.2	-20.2	P	-0.1	
Number of employees	829,123	866,671	877,882	859,939	866,671	884,345	P	913,301	2.8	1.7	2.8	0.4	1.7	0.1	P	0.0	

NIES3	Statistics (US\$10,000)		2006					2007					Year-on-year change				
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007					
			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			Jul-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul-Sep.			
Sales	4,150,549	4,448,913	1,105,537	1,146,148	1,105,483	1,221,388	P	1,204,117	9.0	3.0	4.0	0.3	2.6	8.1	P	6.0	
Locally-made Sales	2,415,139	2,454,045	583,147	635,148	614,798	700,677	P	665,142	11.5	-4.9	-9.2	-5.9	-1.1	8.2	P	11.2	
Sales to Japan	670,574	723,962	182,026	191,324	174,504	185,853	P	192,266	2.2	7.3	13.5	5.1	2.0	6.0	P	6.3	
Sales to a third power	1,064,836	1,270,906	340,364	319,676	316,181	334,858	P	346,709	7.8	18.3	28.1	10.8	10.7	9.2	P	-3.1	
Acquisition of tangible fixed assets (excluding land)	124,671	170,159	46,264	47,474	46,533	23,671	P	33,471	44.7	26.4	64.4	28.6	9.2	-11.5	P	-27.1	
Number of employees	131,222	130,752	139,416	136,783	130,752	133,892	P	133,526	1.2	-3.1	2.9	-0.3	-3.1	-1.5	P	-4.7	

China (including Hong Kong)	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Sales	8,984,387	11,193,160	2,834,751	2,887,557	2,929,022	3,408,069	P 3,590,732	21.6	19.4	21.6	12.6	17.8	26.1	P 20.5
Locally-made Sales	4,096,909	5,819,280	1,427,096	1,507,191	1,591,312	1,849,063	P 1,871,167	24.8	31.1	30.7	20.5	30.9	34.0	P 24.7
Sales to Japan	2,656,627	2,986,628	763,690	766,568	747,735	880,941	P 940,038	22.7	12.4	13.9	10.3	9.1	16.4	P 15.3
Sales to a third power	2,230,851	2,387,252	643,965	613,798	589,975	678,065	P 779,527	14.9	5.8	13.7	0.5	0.7	21.0	P 17.4
Acquisition of tangible fixed assets (excluding land)	291,253	392,478	98,548	117,888	90,476	87,308	P 121,207	13.1	15.3	19.1	38.3	4.4	-12.1	P 0.4
Number of employees	924,863	992,993	984,936	988,852	992,993	1,073,408	P 1,101,358	9.6	5.1	6.9	7.2	5.1	5.5	P 4.7

Other asia	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Sales	1,304,520	1,632,845	393,518	414,009	458,069	525,538	P 531,802	25.3	24.3	21.6	24.3	31.6	38.4	P 30.5
Locally-made Sales	985,547	1,237,767	302,058	304,042	352,086	404,829	P 403,358	26.8	24.5	21.3	24.9	33.0	40.5	P 29.3
Sales to Japan	148,558	192,960	46,289	52,019	53,593	60,206	P 62,552	25.4	29.2	27.1	30.3	32.6	36.7	P 25.8
Sales to a third power	170,415	202,118	45,171	57,948	52,390	60,503	P 65,892	17.3	18.3	18.4	16.4	22.2	27.8	P 43.5
Acquisition of tangible fixed assets (excluding land)	52,139	130,129	43,034	47,110	24,630	29,796	P 37,319	11.3	147.3	276.6	228.7	26.2	81.3	P -16.9
Number of employees	116,496	144,349	129,529	134,735	144,349	158,820	P 167,333	19.7	19.9	16.3	20.8	19.9	17.8	P 18.0

Europe	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Sales	13,105,283	14,977,833	3,387,295	3,910,696	4,135,229	4,509,063	P 4,117,279	11.5	13.4	11.5	10.8	18.4	25.7	P 19.8
Locally-made Sales	8,170,708	8,942,800	2,039,895	2,276,622	2,488,093	2,741,473	P 2,443,673	6.2	8.7	6.7	6.7	15.7	29.1	P 20.0
Sales to Japan	209,220	179,002	39,958	49,003	52,355	52,118	P 49,247	-8.9	-16.5	-16.5	-17.9	-14.9	39.7	P 24.3
Sales to a third power	4,725,355	5,856,031	1,307,442	1,585,071	1,594,781	1,715,472	P 1,624,359	23.4	22.8	21.1	18.8	24.5	19.9	P 19.5
Acquisition of tangible fixed assets (excluding land)	343,838	412,691	105,971	101,942	112,538	85,591	P 96,108	18.5	16.9	26.8	16.4	23.2	-9.5	P -11.6
Number of employees	249,680	253,582	256,476	252,117	253,582	280,316	P 283,011	-0.1	0.3	1.7	0.1	0.3	9.1	P 9.8

Other countries	Statistics (US\$10,000)							Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
Sales	4,510,005	5,580,028	1,371,389	1,468,229	1,482,073	1,640,917	P 1,563,744	29.9	21.7	23.0	21.6	21.0	31.1	P 14.2
Locally-made Sales	3,884,856	4,905,403	1,208,394	1,286,395	1,308,567	1,439,958	P 1,382,942	30.0	24.0	25.5	23.6	23.1	32.3	P 15.3
Sales to Japan	127,693	109,058	27,553	30,653	24,495	30,815	P 29,231	39.8	-17.2	-19.3	0.2	-20.0	16.9	P 6.1
Sales to a third power	497,456	565,567	135,442	151,181	149,011	170,144	P 151,571	26.9	12.9	15.3	11.0	13.5	24.4	P 6.2
Acquisition of tangible fixed assets (excluding land)	196,394	180,958	39,346	42,131	55,852	32,936	P 34,845	70.1	-9.2	-16.5	-3.9	-27.5	-27.1	P -14.0
Number of employees	161,855	174,373	167,819	162,633	174,373	190,655	P 194,106	8.3	7.0	11.4	7.7	7.0	2.0	P 1.8

Note: Since dropped companies were added to the survey and the subject of the survey was changed from the April-June quarter of 2007, differences have come to the fore between results in this quarter and findings in the previous quarter or earlier. Therefore, the ratio over the same period of the previous year is estimated only on the basis of the total figures of companies which continued to be included in the survey from the previous fiscal year to this quarter. Performance figures for each term are not adjusted.

The value of fiscal 2004 is the value after annual revision, and therefore it is different from the former official value.

III - 2. Actual result breakdown list All areas

Sales	Statistics (million yen)								Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	70,005,454	79,086,138	19,156,189	20,244,638	20,817,132	22,459,550	P 21,925,333	15.6	10.9	11.8	7.6	11.0	16.8	P 11.9	
Food and tobacco	1,595,124	1,671,438	432,797	409,128	395,587	447,844	P 491,290	8.9	2.3	3.6	-2.1	1.5	10.4	P 9.4	
Textiles	862,314	983,318	242,663	248,339	248,803	282,364	P 268,181	7.1	12.3	14.2	9.7	12.4	15.5	P 9.9	
Wood, pulp and paper products	364,971	401,141	99,149	103,669	106,287	109,905	P 115,286	6.0	9.8	9.8	10.4	11.7	17.5	P 13.1	
Chemicals	4,887,801	5,372,039	1,320,572	1,361,161	1,422,736	1,519,282	P 1,502,558	13.5	10.5	13.4	7.3	12.6	18.5	P 11.8	
Ceramics, stone and clay	1,056,099	1,197,086	272,951	295,882	346,407	536,417	P 486,627	5.9	11.6	9.9	12.6	17.2	86.5	P 77.8	
Iron and steel	737,869	902,532	220,761	232,991	209,946	273,053	P 236,469	-0.1	7.2	11.9	3.7	4.0	10.7	P -0.2	
Non-ferrous metals	777,432	1,013,499	275,115	218,451	279,840	343,335	P 345,426	25.9	24.3	51.2	2.7	14.7	35.5	P 18.6	
Metals	271,122	361,974	96,260	84,183	99,426	137,258	P 134,142	21.4	24.1	33.5	20.9	17.7	16.3	P -0.7	
Industrial machinery	4,784,748	5,666,604	1,378,118	1,391,145	1,515,470	1,653,759	P 1,540,023	17.8	17.7	21.3	14.5	14.9	16.7	P 7.0	
Electrical machinery	20,048,767	21,781,135	5,472,315	5,846,086	5,434,873	5,253,045	P 5,678,981	8.3	7.3	11.1	2.4	5.5	6.2	P 6.1	
Transportation equipment	30,685,035	35,280,718	8,193,469	8,919,203	9,648,796	10,633,482	P 9,706,539	22.4	12.1	9.6	10.4	13.7	20.3	P 14.7	
Precision instruments	1,164,241	1,273,530	328,324	330,473	315,720	366,544	P 375,525	7.1	10.8	12.5	7.2	11.0	18.3	P 10.5	
Other	2,769,931	3,181,124	823,695	803,927	793,241	903,262	P 1,044,286	18.5	12.5	14.7	11.2	11.5	16.4	P 12.5	

Local sales	Statistics (million yen)								Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	49,336,226	55,588,682	13,314,200	14,148,845	14,747,637	15,858,295	P 15,127,958	15.4	10.0	10.1	7.0	10.6	17.0	P 11.7	
Food and tobacco	1,278,854	1,311,673	342,667	314,837	309,712	349,407	P 385,859	10.8	0.7	1.4	-3.9	1.5	12.0	P 8.8	
Textiles	481,284	561,237	138,489	142,029	137,951	166,136	P 152,973	8.2	15.0	16.7	11.2	13.8	15.7	P 9.7	
Wood, pulp and paper products	175,927	188,491	44,561	46,927	51,018	50,172	P 53,264	10.7	6.8	3.9	4.2	5.7	5.1	P 13.0	
Chemicals	3,071,948	3,366,377	822,603	858,759	885,083	962,812	P 935,665	12.6	8.6	10.3	6.0	11.8	19.1	P 11.9	
Ceramics, stone and clay	835,314	930,789	207,891	223,745	271,996	457,529	P 404,196	11.9	11.3	10.9	10.9	18.6	100.8	P 98.7	
Iron and steel	616,948	747,880	185,499	187,677	175,397	225,145	P 200,600	-1.6	6.2	11.5	0.5	2.6	10.7	P 1.8	
Non-ferrous metals	464,844	612,233	158,428	139,111	170,150	191,988	P 195,520	14.6	25.3	42.5	14.7	14.9	23.6	P 13.4	
Metals	181,486	222,882	59,961	51,343	58,715	97,729	P 97,471	21.7	14.3	19.8	12.3	8.6	18.9	P -0.5	
Industrial machinery	2,872,126	3,347,514	800,398	798,570	888,223	982,371	P 855,895	19.2	14.2	15.8	10.3	10.8	8.4	P 0.8	
Electrical machinery	9,928,573	10,703,032	2,654,805	2,889,668	2,698,686	2,468,299	P 2,641,410	3.8	6.0	10.9	0.1	4.0	3.7	P 3.7	
Transportation equipment	26,723,142	30,520,681	7,107,316	7,708,363	8,338,403	9,029,924	P 8,229,774	21.1	11.1	8.4	9.6	13.2	19.8	P 14.1	
Precision instruments	517,253	606,928	158,436	159,133	141,486	171,259	P 148,839	13.7	17.6	25.6	18.8	3.2	15.1	P -6.2	
Other	2,188,527	2,468,965	633,146	628,683	620,817	705,524	P 826,492	17.4	11.1	13.4	10.2	10.3	17.6	P 12.4	

Exports to Japan	Statistics (million yen)								Year-on-year change						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
Manufacturing industry in total	6,601,250	7,312,161	1,839,218	1,857,535	1,904,265	2,120,189	P 2,164,527	13.1	10.1	12.6	6.8	8.0	20.0	P 13.6	
Food and tobacco	173,702	163,882	41,469	41,863	39,124	45,632	P 45,481	6.0	-10.0	-4.2	-8.8	-15.5	1.0	P 0.2	
Textiles	147,290	174,546	45,563	48,091	41,679	46,231	P 48,450	9.8	14.1	24.3	12.5	12.6	16.6	P 4.0	
Wood, pulp and paper products	98,785	101,828	26,886	27,982	24,120	28,515	P 29,343	2.0	3.1	7.1	10.4	-0.2	24.2	P 8.7	
Chemicals	229,788	201,885	44,719	56,961	55,048	64,707	P 56,513	11.4	13.3	11.7	23.2	18.1	50.4	P 30.6	
Ceramics, stone and clay	114,755	134,762	30,561	37,941	36,923	43,285	P 37,857	11.7	13.8	3.7	24.5	7.3	35.6	P 13.3	
Iron and steel	24,471	9,998	6,961	6,754	9,984	8,564	P 6,287	10.6	20.5	25.7	16.3	14.0	45.0	P -10.6	
Non-ferrous metals	211,144	234,029	70,464	34,407	67,901	97,936	P 95,411	58.1	10.4	55.2	-42.3	9.6	57.2	P 32.3	
Metals	68,025	101,825	26,853	23,559	28,804	28,456	P 26,371	20.3	37.9	61.4	25.7	25.0	5.1	P -0.6	
Industrial machinery	803,393	956,848	250,806	240,181	235,412	244,520	P 255,572	11.9	17.9	28.6	11.8	5.6	14.6	P 1.5	
Electrical machinery	3,610,290	3,952,655	990,345	1,015,709	1,023,541	1,104,665	P 1,176,196	14.6	8.1	7.8	7.3	5.7	14.7	P 14.9	
Transportation equipment	444,373	544,795	115,825	142,060	164,300	188,530	P 160,411	8.1	19.8	16.9	18.0	24.8	36.7	P 26.1	
Precision instruments	477,992	470,293	119,663	122,531	120,148	142,480	P 147,484	-0.4	0.0	-3.5	-9.9	14.5	23.5	P 11.7	
Other	197,242	245,315	69,103	59,496	57,281	76,668	P 79,151	17.8	19.1	26.8	17.4	12.0	26.1	P 12.4	

Exports to countries other than Japan	Statistics (million yen)								Year-on-year change							
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	14,067,978	16,185,295	4,002,771	4,238,258	4,165,230	4,481,066	P	4,632,848	17.8	14.1	17.3	9.7	14.0	14.8	P	11.7
Food and tobacco	142,568	195,883	48,661	52,428	46,751	52,805	P	59,950	-2.8	31.0	33.4	18.9	22.9	9.0	P	21.7
Textiles	233,740	247,535	58,611	58,219	69,173	69,997	P	66,758	3.2	5.4	2.8	4.4	9.6	14.4	P	14.8
Wood, pulp and paper products	90,259	110,822	27,702	28,760	31,149	31,218	P	32,679	1.2	22.8	24.2	22.4	37.4	34.1	P	17.4
Chemicals	1,586,065	1,803,777	453,250	445,441	482,605	491,763	P	510,380	15.4	13.9	19.7	8.0	13.5	14.3	P	9.8
Ceramics, stone and clay	106,030	131,535	34,499	34,196	37,488	35,603	P	44,574	-30.7	11.5	9.6	13.0	17.7	20.5	P	16.2
Iron and steel	96,450	125,154	28,301	38,560	24,565	39,344	P	29,582	7.4	9.9	10.8	20.4	10.6	5.2	P	-10.3
Non-ferrous metals	101,444	167,237	46,223	44,933	41,789	53,411	P	54,495	23.8	49.3	84.6	53.0	23.7	47.4	P	16.0
Metals	21,611	37,267	9,446	9,281	11,907	11,073	P	10,300	21.8	63.7	70.6	76.3	63.3	33.8	P	-1.8
Industrial machinery	1,109,229	1,362,242	326,914	352,394	391,835	426,868	P	428,556	18.9	26.9	30.6	27.0	32.4	42.4	P	26.2
Electrical machinery	6,509,904	7,125,448	1,827,165	1,940,709	1,712,646	1,680,081	P	1,861,375	12.3	8.8	13.3	3.4	7.9	4.9	P	4.6
Transportation equipment	3,517,520	4,215,242	970,328	1,068,780	1,146,093	1,415,028	P	1,316,354	36.0	18.2	18.3	15.4	16.1	22.4	P	17.7
Precision instruments	168,996	196,309	50,225	48,809	54,086	52,805	P	79,202	10.1	16.1	20.0	11.1	30.0	15.9	P	53.2
Other	384,162	466,844	121,446	115,748	115,143	121,070	P	138,643	25.7	17.3	16.1	13.8	18.0	5.0	P	13.2

Acquisition of tangible fixed assets	Statistics (million yen)								Year-on-year change							
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,145,809	2,693,859	754,804	685,101	702,466	546,509	P	768,922	10.2	19.7	32.3	18.2	7.9	-6.7	P	-3.9
Food and tobacco	46,306	42,812	12,288	8,680	12,371	6,773	P	8,850	6.4	-12.2	-11.0	-27.5	2.9	-26.0	P	-29.9
Textiles	54,722	60,647	14,730	15,288	12,677	12,755	P	14,742	38.1	10.3	-6.6	12.4	-0.6	-29.3	P	-3.2
Wood, pulp and paper products	8,692	12,915	2,454	4,331	2,658	4,977	P	5,432	-10.3	48.6	69.7	68.2	184.0	40.6	P	119.3
Chemicals	124,680	172,998	53,302	44,585	34,564	26,630	P	37,693	9.2	36.9	102.2	14.3	31.1	-41.5	P	-33.3
Ceramics, stone and clay	33,083	35,254	7,346	12,652	6,121	22,658	P	19,136	60.3	-10.2	-31.9	-2.4	-16.5	137.4	P	129.9
Iron and steel	11,642	12,834	2,227	3,785	2,679	3,579	P	4,694	35.9	4.8	-27.4	27.7	8.2	-17.4	P	21.5
Non-ferrous metals	20,656	26,756	8,804	7,652	5,741	5,181	P	6,148	21.0	22.7	39.7	-1.3	47.8	6.6	P	-36.4
Metals	22,625	21,394	5,700	5,742	6,219	5,557	P	7,660	88.3	-10.7	-45.2	-27.4	136.9	38.6	P	27.7
Industrial machinery	82,842	100,123	23,235	26,013	32,486	27,737	P	36,332	17.5	16.8	11.3	33.1	41.3	19.6	P	21.3
Electrical machinery	447,047	569,335	135,434	163,790	165,975	91,935	P	163,544	-17.5	24.2	24.5	58.7	13.0	-10.9	P	18.2
Transportation equipment	1,222,554	1,539,663	463,623	362,722	402,188	316,208	P	440,295	19.2	20.3	41.2	8.5	1.7	-5.1	P	-9.7
Precision instruments	18,106	26,055	9,569	5,402	5,325	7,177	P	8,310	23.7	41.0	56.4	45.3	10.4	15.3	P	-24.5
Other	52,854	73,073	16,092	24,459	13,462	15,342	P	16,086	85.7	-7.7	-30.1	15.6	8.2	-27.3	P	-7.5

Number of employees	Statistics (persons)								Year-on-year change							
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,832,558	2,986,762	2,971,270	2,945,453	2,986,762	3,150,872	P	3,228,527	4.7	3.4	4.4	3.1	3.4	3.5	P	3.6
Food and tobacco	78,989	76,494	79,344	76,877	76,494	88,388	P	89,313	-3.6	-5.0	-6.9	-7.4	-5.0	1.8	P	-2.0
Textiles	98,213	96,224	97,194	95,908	96,224	97,341	P	97,915	-5.1	-4.2	-4.3	-3.6	-4.2	-3.0	P	-0.1
Wood, pulp and paper products	17,984	17,971	17,873	17,911	17,971	18,365	P	18,298	-0.5	-0.9	-0.9	-2.9	-0.9	-0.5	P	-0.3
Chemicals	122,975	118,824	119,000	119,528	118,824	121,123	P	120,058	-1.0	0.9	2.6	1.2	0.9	1.8	P	-1.9
Ceramics, stone and clay	61,431	66,204	63,108	63,628	66,204	90,827	P	91,054	0.4	3.0	2.3	2.5	3.0	37.3	P	37.8
Iron and steel	18,448	22,424	20,145	22,108	22,424	22,978	P	20,880	-1.9	15.6	3.4	14.0	15.6	2.1	P	-7.2
Non-ferrous metals	46,949	51,878	48,913	50,374	51,878	54,536	P	52,894	7.9	9.9	11.2	12.0	9.9	7.9	P	0.2
Metals	34,241	38,786	36,970	37,818	38,786	42,942	P	44,373	14.9	10.9	8.4	8.2	10.9	17.3	P	9.7
Industrial machinery	169,186	176,211	179,222	174,256	176,211	192,735	P	194,200	11.6	3.1	9.1	5.9	3.1	3.9	P	3.7
Electrical machinery	1,195,261	1,190,627	1,249,577	1,209,584	1,190,627	1,212,363	P	1,244,196	4.2	-1.6	3.8	1.6	-1.6	-2.4	P	-2.2
Transportation equipment	730,549	855,599	790,069	809,510	855,599	908,885	P	943,897	7.3	13.1	7.4	7.9	13.1	10.0	P	10.9
Precision instruments	86,053	91,870	84,533	86,331	91,870	104,314	P	112,149	12.6	8.2	-0.7	2.1	8.2	11.0	P	16.3
Other	172,279	183,650	185,322	181,620	183,650	196,075	P	199,300	3.8	1.5	4.6	-0.9	1.5	2.4	P	1.7

Coefficient of Connection (10 thousand dollars)

Item	industry	All areas	North america	Asia	Asean4	Nies3	China(including Hong Kong)	Other asia	Europe	Other
Sales	Manufacturing industry in total	1.01924	1.01206	1.03277	1.02284	1.04028	1.04383	1.00731	1.00774	1.01723
	Food and tobacco	1.02604	1.03320	1.04204	1.03452	1.06066	1.04125	1.00000	1.01243	1.00000
	Textiles	1.01558	1.00000	1.02353	1.00687	1.00000	1.04426	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00141	1.00000	1.00814	1.00000	X	1.02839	X	1.00000	1.00000
	Chemicals	r 0.99483	r 1.00710	r 0.98062	r 0.99642	r 1.00098	0.85654	1.00255	1.00059	1.00000
	Ceramics, stone and clay	1.01562	1.00000	1.00457	1.00000	1.00114	1.00634	1.05370	X	X
	Iron and steel	1.14110	1.00000	1.22393	1.27576	X	1.00000	X	X	X
	Non-ferrous metals	1.04922	1.05362	1.02642	1.00297	X	1.01191	X	X	X
	Metals	1.07480	1.02287	1.10594	1.02599	X	1.27896	X	1.00000	1.00000
	Industrial machinery	1.00665	0.97896	1.03540	1.00706	1.12108	1.03160	1.00390	1.00032	1.00000
	Electrical machinery	1.01265	1.02287	1.01296	1.00389	1.00612	1.02442	1.00162	1.00361	1.00000
	Transportation equipment	1.02606	1.01330	1.06038	1.03971	1.07264	1.11469	1.00565	1.01065	1.02207
	Precision instruments	0.98886	1.00000	0.98406	0.97809	1.00000	0.99300	1.03980	1.00000	1.00000
	Other	r 1.02083	r 1.00585	r 1.06922	r 1.05781	r 1.05584	1.08291	1.34430	1.00451	1.00000
	Locally-made Sales	Manufacturing industry in total	1.02414	1.01349	1.05588	1.03479	1.06800	1.08395	1.00832	1.00666
Food and tobacco		1.02057	1.04215	1.01533	1.00000	1.03091	1.01647	1.00000	1.00184	1.00000
Textiles		1.01353	1.00000	1.02182	1.00912	1.00000	1.03749	1.00000	1.00000	1.00000
Wood, pulp and paper products		1.00300	1.00000	1.02061	1.00000	X	1.03472	X	1.00000	1.00000
Chemicals		r 1.00934	r 1.00838	r 1.01519	r 1.00026	r 1.01117	1.06618	1.00297	1.00129	1.00000
Ceramics, stone and clay		1.00090	1.00000	1.00347	1.00000	1.00183	1.00622	1.01318	X	X
Iron and steel		1.14116	1.00000	1.23769	1.19471	X	1.00000	X	X	X
Non-ferrous metals		1.05237	1.05309	1.05008	1.00668	X	1.01752	X	X	X
Metals		1.07351	1.02542	1.12800	1.05765	X	1.27067	X	1.00000	1.00000
Industrial machinery		1.02052	1.00118	1.09159	1.02909	1.31827	1.07102	1.01056	1.00021	1.00000
Electrical machinery		1.01690	1.02154	1.02616	1.00213	1.00721	1.05082	1.00000	1.00381	1.00000
Transportation equipment		1.02776	1.01363	1.06632	1.04107	1.07459	1.12415	1.00649	1.01350	1.02268
Precision instruments		0.99801	1.00000	0.99356	0.87834	1.00000	1.00002	0.26239	1.00000	1.00000
Other		r 1.01583	r 1.00517	r 1.08930	r 1.08058	r 1.01044	1.11881	2.81302	1.00072	1.00000
Sales to Japan		Manufacturing industry in total	1.00633	1.00761	1.00472	1.00832	1.00584	1.00110	1.00534	1.02480
	Food and tobacco	1.04802	0.99960	1.15636	1.27112	1.00000	1.24629	-	1.00000	1.00000
	Textiles	1.03811	1.00000	1.04191	1.01704	1.00000	1.05393	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00000	1.00000	1.00000	1.00000	X	1.00000	X	-	1.00000
	Chemicals	r 0.77551	r 1.00014	r 0.67386	r 0.97396	r 0.99955	0.31792	1.00000	1.00000	1.00000
	Ceramics, stone and clay	1.03231	1.00000	1.00529	1.00000	1.00000	1.00499	1.26239	X	X
	Iron and steel	1.00000	1.00000	1.00000	1.00000	X	1.00000	X	X	X
	Non-ferrous metals	1.00397	1.00000	1.00280	1.00107	X	1.01105	X	X	X
	Metals	1.08474	1.00174	1.09042	1.00000	X	1.25723	X	1.00000	1.00000
	Industrial machinery	1.01187	1.02619	1.01196	1.00092	1.00000	1.01614	1.00000	1.00005	1.00000
	Electrical machinery	1.01311	1.02522	1.01287	1.00910	1.00476	1.01947	1.00392	1.00334	1.00000
	Transportation equipment	1.02351	1.00015	1.02306	1.02261	1.07981	1.02761	1.00000	1.02233	1.17505
	Precision instruments	0.98763	1.00000	0.98818	0.97962	1.00000	1.03179	1.04979	1.00000	1.00000
	Other	r 1.04452	r 1.00029	r 1.05599	r 1.03303	r 1.00420	1.09384	1.00186	1.00000	1.00000
	Sales to a third power	Manufacturing industry in total	1.00853	0.99461	1.01255	1.01474	1.00868	1.01181	1.00293	1.00889
Food and tobacco		1.04902	1.01122	1.10376	1.00256	1.42750	1.23639	1.00000	1.04525	1.00000
Textiles		1.00481	1.00000	1.00818	1.00000	1.00000	1.04938	1.00000	1.00000	1.00000
Wood, pulp and paper products		1.00000	1.00000	1.00000	1.00000	X	1.00000	X	1.00000	r 1.00000
Chemicals		r 0.99865	r 1.00106	r 0.99583	r 0.99465	r 0.98628	1.09800	1.00000	1.00000	1.00000
Ceramics, stone and clay		1.11315	1.00000	1.00664	1.00000	1.00000	1.00881	1.96365	X	X
Iron and steel		1.17986	1.00000	1.23475	2.26390	X	1.00000	X	X	X
Non-ferrous metals		1.10421	1.06918	0.98906	0.98013	X	1.00000	X	X	X
Metals		1.05261	1.00000	1.07119	1.00101	X	1.70748	X	1.00000	1.00000
Industrial machinery		0.96830	0.79239	1.00548	0.99119	1.00000	1.01100	1.00000	1.00049	1.00000
Electrical machinery		1.00608	1.03143	1.00405	1.00039	1.00437	1.00778	1.00076	1.00332	1.00000
Transportation equipment		1.01421	1.00911	1.03390	1.03740	1.05511	1.01960	1.00000	1.00566	1.00898
Precision instruments		1.00040	1.00000	1.00097	1.00387	1.00000	1.00193	1.09104	1.00000	1.00000
Other		r 1.03635	r 1.02710	r 1.05192	r 1.04350	r 1.11838	1.01374	1.05523	1.01700	1.00000
Number of employees		Manufacturing industry in total	1.01936	1.00020	1.02508	1.02744	1.02797	1.02129	1.03369	1.01255
	Food and tobacco	1.01957	0.91544	1.07956	1.10275	1.04129	1.09529	1.00000	1.01092	1.00000
	Textiles	1.02296	1.00000	1.02761	1.00538	1.00000	1.04999	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00847	1.00000	1.01305	1.00000	X	1.03954	X	1.00000	1.00000
	Chemicals	0.95726	0.99039	0.92989	0.96980	1.00141	0.83539	1.01163	1.00192	1.00000
	Ceramics, stone and clay	1.04586	1.00000	1.08576	1.01404	1.01457	1.06410	1.67617	X	X
	Iron and steel	1.05149	1.00000	1.06729	1.07014	X	1.00000	X	X	X
	Non-ferrous metals	1.00524	0.98314	1.00413	0.99074	X	1.01520	X	X	X
	Metals	1.02173	1.04034	1.01983	1.02720	X	1.02534	X	1.00000	1.00000
	Industrial machinery	1.01012	0.93320	1.02805	1.00600	1.07299	1.03145	1.01129	1.00509	1.00000
	Electrical machinery	1.01242	1.01062	1.01284	1.00877	1.00807	1.01680	1.00780	1.01006	1.00000
	Transportation equipment	1.03521	1.01669	1.05367	1.06414	1.08196	1.05113	1.02311	1.02042	1.01059
	Precision instruments	0.98628	1.00000	0.98379	1.00106	1.00000	0.97205	1.00000	1.00000	1.00000
	Other	1.05022	1.00580	1.09382	1.10346	1.03545	1.06480	1.23783	1.00306	1.00000

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).

Coefficient of Connection (million yen)

Item	industry	All areas	North america	Asia	Asean4	Nies3	China (including Hong Kong)	Other asia	Europe	Other
Sales	Manufacturing industry in total	1.01910	1.01189	1.03261	1.02284	1.04031	1.04337	1.00734	1.00772	1.01706
	Food and tobacco	1.02449	1.02949	1.04207	1.03456	1.06067	1.04128	1.00000	1.01243	1.00000
	Textiles	1.01566	1.00000	1.02366	1.00694	1.00000	1.04449	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00138	1.00000	1.00796	1.00000	X	1.02781	X	1.00000	1.00000
	Chemicals	0.99480	1.00710	0.98059	0.99636	1.00098	0.85679	1.00260	1.00058	1.00000
	Ceramics, stone and clay	1.01557	1.00000	1.00467	1.00000	1.00116	1.00648	1.05489	X	X
	Iron and steel	1.14127	1.00000	1.22411	1.27605	X	1.00000	X	X	X
	Non-ferrous metals	1.04866	1.05167	1.02620	1.00289	X	1.01206	X	X	X
	Metals	1.07571	1.02285	1.10721	1.02598	X	1.28297	X	1.00000	1.00000
	Industrial machinery	1.00637	0.97876	1.03486	1.00700	1.12211	1.03066	1.00392	1.00032	1.00000
	Electrical machinery	1.01259	1.02271	1.01292	1.00388	1.00610	1.02434	1.00164	1.00359	1.00000
	Transportation equipment	1.02595	1.01325	1.06017	1.03976	1.07265	1.11386	1.00568	1.01063	1.02183
	Precision instruments	0.98755	1.00000	0.98188	0.97798	1.00000	0.98987	1.03260	1.00000	1.00000
	Other	1.02085	1.00587	1.06921	1.05786	1.05866	1.08272	1.34471	1.00451	1.00000
	Locally-made Sales	Manufacturing industry in total	1.02401	1.01333	1.05576	1.03479	1.06809	1.08355	1.00837	1.00664
Food and tobacco		1.01862	1.03765	1.01530	1.00000	1.03092	1.01639	1.00000	1.0184	1.00000
Textiles		1.01360	1.00000	1.02193	1.00919	1.00000	1.03767	1.00000	1.00000	1.00000
Wood, pulp and paper products		1.00294	1.00000	1.02019	1.00000	X	1.03400	X	1.00000	1.00000
Chemicals		1.00932	1.00837	1.01516	1.00018	1.01118	1.06610	1.00304	1.00128	1.00000
Ceramics, stone and clay		1.00092	1.00000	1.00355	1.00000	1.00187	1.00636	1.01347	X	X
Iron and steel		1.14132	1.00000	1.23789	1.19490	X	1.00000	X	X	X
Non-ferrous metals		1.05149	1.05100	1.04966	1.00656	X	1.01773	X	X	X
Metals		1.07433	1.02541	1.12939	1.05757	X	1.27486	X	1.00000	1.00000
Industrial machinery		1.02069	1.00136	1.09189	1.02916	1.32157	1.07092	1.01065	1.00021	1.00000
Electrical machinery		1.01682	1.02139	1.02611	1.00211	1.00727	1.05067	1.00000	1.00378	1.00000
Transportation equipment		1.02764	1.01357	1.06606	1.04110	1.07460	1.12322	1.00653	1.01350	1.02243
Precision instruments		0.99801	1.00000	0.99357	0.87770	1.00000	1.00002	0.25672	1.00000	1.00000
Other		1.01584	1.00519	1.08922	1.08058	1.01037	1.11850	2.81388	1.00072	1.00000
Sales to Japan		Manufacturing industry in total	1.00592	1.00760	1.00426	1.00830	1.00581	1.00012	1.00524	1.02463
	Food and tobacco	1.04808	0.99958	1.15660	1.27106	1.00000	1.24710	-	1.00000	1.00000
	Textiles	1.03827	1.00000	1.04207	1.01722	1.00000	1.05410	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00000	1.00000	1.00000	1.00000	X	1.00000	X	-	1.00000
	Chemicals	0.77528	1.00015	0.67339	0.97394	0.99956	0.31796	1.00000	1.00000	1.00000
	Ceramics, stone and clay	1.03221	1.00000	1.00540	1.00000	1.00000	1.00509	1.26826	X	X
	Iron and steel	1.00000	1.00000	1.00000	1.00000	X	1.00000	X	X	X
	Non-ferrous metals	1.00397	1.00000	1.00281	1.00108	X	1.01120	X	X	X
	Metals	1.08585	1.00170	1.09162	1.00000	X	1.26045	X	1.00000	1.00000
	Industrial machinery	1.01052	1.02634	1.01057	1.00076	1.00000	1.01421	1.00000	1.00005	1.00000
	Electrical machinery	1.01307	1.02519	1.01283	1.00909	1.00472	1.01940	1.00395	1.00331	1.00000
	Transportation equipment	1.02334	1.00015	1.02305	1.02263	1.07948	1.02759	1.00000	1.02258	1.17045
	Precision instruments	0.98435	1.00000	0.98476	0.97952	1.00000	1.02646	1.04252	1.00000	1.00000
	Other	1.04447	1.00028	1.05591	1.03306	1.00419	1.09351	1.00186	1.00000	1.00000
	Sales to a third power	Manufacturing industry in total	1.00847	0.99425	1.01256	1.01477	1.00863	1.01181	1.00297	1.00886
Food and tobacco		1.04905	1.01110	1.10399	1.00258	1.42754	1.23743	1.00000	1.04526	1.00000
Textiles		1.00488	1.00000	1.00830	1.00000	1.00000	1.05017	1.00000	1.00000	1.00000
Wood, pulp and paper products		1.00000	1.00000	1.00000	1.00000	X	1.00000	X	1.00000	1.00000
Chemicals		0.99864	1.00108	0.99582	0.99462	0.98632	1.09750	1.00000	1.00000	1.00000
Ceramics, stone and clay		1.11238	1.00000	1.00677	1.00000	1.00000	1.00900	1.99270	X	X
Iron and steel		1.18030	1.00000	1.23500	2.26611	X	1.00000	X	X	X
Non-ferrous metals		1.10387	1.06781	0.98895	0.97992	X	1.00000	X	X	X
Metals		1.05354	1.00000	1.07243	1.00102	X	1.71767	X	1.00000	1.00000
Industrial machinery		0.96778	0.79047	1.00547	0.99113	1.00000	1.01100	1.00000	1.00050	1.00000
Electrical machinery		1.00604	1.03119	1.00402	1.00039	1.00423	1.00775	1.00078	1.00333	1.00000
Transportation equipment		1.01424	1.00919	1.03399	1.03750	1.05523	1.01972	1.00000	1.00562	1.00904
Precision instruments		1.00035	1.00000	1.00087	1.00389	1.00000	1.00174	1.07456	1.00000	1.00000
Other		1.03641	1.02710	1.05203	1.04361	1.11853	1.01384	1.05514	1.01701	1.00000
Number of employees		Manufacturing industry in total	1.01936	1.00020	1.02508	1.02744	1.02797	1.02129	1.03369	1.01255
	Food and tobacco	1.01957	0.91544	1.07956	1.10275	1.04129	1.09529	1.00000	1.01092	1.00000
	Textiles	1.02296	1.00000	1.02761	1.00538	1.00000	1.04999	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00847	1.00000	1.01305	1.00000	X	1.03954	X	1.00000	1.00000
	Chemicals	0.95726	0.99039	0.92989	0.96980	1.00141	0.83539	1.01163	1.00192	1.00000
	Ceramics, stone and clay	1.04586	1.00000	1.08576	1.01404	1.01457	1.06410	1.67617	X	X
	Iron and steel	1.05149	1.00000	1.06729	1.07014	X	1.00000	X	X	X
	Non-ferrous metals	1.00524	0.98314	1.00413	0.99074	X	1.01520	X	X	X
	Metals	1.02173	1.04034	1.01983	1.02720	X	1.02534	X	1.00000	1.00000
	Industrial machinery	1.01012	0.93320	1.02805	1.00600	1.07299	1.03145	1.01129	1.00509	1.00000
	Electrical machinery	1.01242	1.01062	1.01284	1.00877	1.00807	1.01680	1.00780	1.01006	1.00000
	Transportation equipment	1.03521	1.01669	1.05367	1.06414	1.08196	1.05113	1.02311	1.02042	1.01059
	Precision instruments	0.98628	1.00000	0.98379	1.00106	1.00000	0.97205	1.00000	1.00000	1.00000
	Other	1.05022	1.00580	1.09382	1.10346	1.03545	1.06480	1.23783	1.00306	1.00000

Note 1 : The coefficient of connection is not calculated with regard to the purchase value of tangible fixed assets (other than land).

## Data reference

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\*Time series tables for past data are announced officially by HP(the above-mentioned address)of the Ministry of Economy, Trade and Industry.