

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas subsidiaries)

Period from October-December 2007

Statistics

March 21, 2008

Enterprise Statistics Office

Contents

<p>I — 1 Actual result generalization table</p> <p>I — 2 Actual result breakdown list</p> <p style="padding-left: 20px;">All areas</p> <p style="padding-left: 20px;">North America</p> <p style="padding-left: 20px;">Asia</p> <p style="padding-left: 20px;">ASEAN4</p> <p style="padding-left: 20px;">NIES3</p> <p style="padding-left: 20px;">China(including Hong Kong)</p> <p style="padding-left: 20px;">Other Asia</p> <p style="padding-left: 20px;">Europe</p> <p style="padding-left: 20px;">Other countries</p> <p>II — 1 Prospect generalization table</p> <p>II — 2 Prospect breakdown list</p> <p style="padding-left: 20px;">All areas</p> <p style="padding-left: 20px;">North America</p> <p style="padding-left: 20px;">Asia</p> <p style="padding-left: 20px;">ASEAN4</p> <p style="padding-left: 20px;">NIES3</p>	<p>1-2</p> <p>3-4</p> <p>5-6</p> <p>7-8</p> <p>9-10</p> <p>11-12</p> <p>13-14</p> <p>15-16</p> <p>17-18</p> <p>19-20</p> <p>21-22</p> <p>23-25</p> <p>26-27</p> <p>28-29</p> <p>30-31</p> <p>32-33</p>	<p>China(including Hong Kong)</p> <p>Other Asia</p> <p>Europe</p> <p>Other countries</p> <p>(Japanese yen equivalent)</p> <p>III — 1 Actual result generalization table .</p> <p>III — 2 Actual result breakdown list</p> <p style="padding-left: 20px;">All areas</p> <p>(Coefficient of connection table)</p> <p>Coefficient of connection</p> <p>(ten thousand dollars • one million yen)</p>	<p>34-35</p> <p>36-37</p> <p>38-39</p> <p>40-41</p> <p>42-43</p> <p>44-45</p> <p>46-47</p>
---	---	--	--

※Annotations in the statistical tables※

- : An incalculable thing.

p : Indicates preliminary estimated values. Numerical values for this quarter are preliminary estimates, and may be revised in the succeeding quarter.

X : Indicates that data is not being disclosed because there are only one or two overseas subsidiaries involved. Data may also be undisclosed when there are three or more companies, in order to avoid the risk of enabling the calculation of "x" from the data provided.

r : Indicates changes from released figures (other than preliminary estimates) for the previous quarter. However, this mark is not attached when a change occurs due to compensation between fiscal years.

I - 1. Actual result generalization table

Units (results=US\$10,000; number of employees=persons; year-on-year change=%)

All areas	Actual result		2006					2007					Year-on-year change				
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	61,758,839	67,606,377	17,198,741	17,430,404	18,601,582	18,659,654	P	20,059,399	9.6	7.4	7.2	8.7	10.7	10.6	P	15.1	
Local Sales	43,528,588	47,519,441	12,020,088	12,348,352	13,134,251	12,865,796	P	13,850,647	9.4	6.6	6.7	8.3	10.9	10.3	P	14.7	
Sales to Japan	5,821,748	6,250,955	1,578,060	1,594,461	1,755,996	1,854,350	P	1,929,654	7.2	6.7	6.4	5.7	13.7	12.8	P	18.0	
Sales to third countries other than Japan	12,408,503	13,835,982	3,600,593	3,487,591	3,711,335	3,939,507	P	4,279,097	11.7	10.6	9.3	11.6	8.8	10.3	P	15.2	
Acquisition of tangible fixed assets (excluding land)	1,888,740	2,301,821	582,024	588,182	452,633	655,050	P	703,672	4.1	16.2	17.8	5.6	-11.5	-4.9	P	-1.4	
Number of employees(the end of term)	2,832,558	2,986,762	2,945,453	2,986,762	3,150,872	3,230,501	P	3,239,336	4.7	3.4	3.1	3.4	3.5	3.6	P	4.8	

North America	Actual result		2006					2007					Year-on-year change				
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	23,925,425	24,752,758	6,209,596	6,265,307	6,323,897	6,107,226	P	6,368,707	8.2	2.2	1.6	0.9	0.1	2.4	P	4.2	
Local Sales	21,827,998	22,525,125	5,643,533	5,714,129	5,761,727	5,538,751	P	5,744,324	8.5	1.8	1.4	0.7	0.4	2.3	P	3.6	
Sales to Japan	407,369	402,925	101,916	114,029	92,937	92,733	P	99,422	4.7	-1.8	-6.4	0.2	2.0	-1.8	P	1.5	
Sales to third countries other than Japan	1,690,058	1,824,708	464,147	437,149	469,233	475,742	P	524,961	5.0	8.6	6.4	3.9	-2.9	4.6	P	12.1	
Acquisition of tangible fixed assets (excluding land)	583,507	668,618	147,188	183,586	123,884	233,501	P	172,652	-19.5	12.8	-13.1	14.1	6.3	1.8	P	4.4	
Number of employees(the end of term)	419,319	424,042	410,394	424,042	429,436	435,948	P	436,836	-1.2	1.1	-3.0	1.1	0.5	3.4	P	4.9	

Asia	Actual result		2006					2007					Year-on-year change				
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	22,295,108	25,287,297	6,419,503	6,461,671	7,184,112	7,729,199	P	8,069,337	11.3	9.8	8.9	11.6	15.2	14.2	P	19.0	
Local Sales	11,061,544	13,160,838	3,349,609	3,455,240	3,909,355	4,077,803	P	4,354,059	13.8	12.7	12.0	16.1	19.3	18.0	P	22.5	
Sales to Japan	5,117,292	5,601,935	1,408,473	1,416,085	1,594,371	1,694,954	P	1,755,270	7.9	9.0	8.7	7.7	14.1	13.7	P	19.1	
Sales to third countries other than Japan	6,116,272	6,524,524	1,661,420	1,590,347	1,680,386	1,956,443	P	1,960,008	9.8	5.4	3.6	6.1	8.1	7.4	P	12.0	
Acquisition of tangible fixed assets (excluding land)	829,343	1,125,998	312,440	263,601	230,581	310,019	P	315,575	16.9	25.6	48.7	4.7	-16.0	-6.4	P	-4.0	
Number of employees(the end of term)	2,001,704	2,134,765	2,120,309	2,134,765	2,250,465	2,317,414	P	2,322,039	6.5	4.0	4.4	4.0	3.5	3.1	P	3.7	

ASEAN 4	Actual result		2006					2007					Year-on-year change				
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	9,563,409	10,520,539	2,640,968	2,699,992	2,914,612	3,190,842	P	3,264,483	10.9	7.6	7.9	10.4	14.4	11.3	P	17.1	
Local Sales	4,452,097	5,032,734	1,271,297	1,313,235	1,462,304	1,577,422	P	1,659,843	13.7	9.2	11.7	11.3	17.5	14.6	P	21.4	
Sales to Japan	2,051,072	2,263,991	550,508	599,010	660,961	673,477	P	668,940	2.8	9.5	7.2	9.2	21.0	14.9	P	20.8	
Sales to third countries other than Japan	3,060,239	3,223,814	819,162	787,746	791,347	939,943	P	935,700	12.8	3.8	3.2	10.0	4.7	4.0	P	7.8	
Acquisition of tangible fixed assets (excluding land)	416,931	534,156	131,935	128,259	113,988	146,099	P	144,582	19.9	22.2	39.3	2.9	-24.4	-1.1	P	6.2	
Number of employees(the end of term)	829,123	866,671	859,939	866,671	884,345	913,477	P	901,609	2.8	1.7	0.4	1.7	0.1	0.0	P	0.9	

NIES3	Actual result		2006					2007					Year-on-year change				
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007					
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			
Sales	3,665,638	3,804,984	973,705	925,633	1,011,585	1,022,448	P	1,112,568	3.5	-0.2	-0.1	0.4	2.5	4.6	P	10.9	
Local Sales	2,135,079	2,098,950	539,587	514,777	580,319	564,380	P	609,563	6.0	-8.0	-6.2	-3.2	2.6	9.7	P	9.7	
Sales to Japan	591,863	619,228	162,538	146,114	153,928	164,238	P	186,293	-2.9	4.0	4.7	-0.1	0.5	5.5	P	15.6	
Sales to third countries other than Japan	938,696	1,086,805	271,579	264,742	277,338	293,830	P	316,713	2.3	14.8	10.4	8.4	3.5	-4.6	P	10.5	
Acquisition of tangible fixed assets (excluding land)	109,675	145,233	40,331	38,963	19,605	28,569	P	24,517	37.0	22.6	28.1	6.9	-16.1	-27.7	P	-24.7	
Number of employees(the end of term)	131,222	130,752	136,783	130,752	133,892	133,530	P	135,359	1.2	-3.1	-0.3	-3.1	-1.5	-4.7	P	-1.8	

China (including Hong Kong)	Actual result							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	7,914,361	9,566,858	2,453,111	2,452,501	2,822,651	3,064,049	P	3,220,067	15.1	15.8	12.2	15.3	19.5	19.0	P	22.9
Local Sales	3,603,841	4,971,735	1,280,427	1,332,422	1,531,442	1,593,194	P	1,729,842	18.0	27.3	20.0	28.1	27.0	23.0	P	27.3
Sales to Japan	2,343,439	2,553,926	651,234	626,086	729,618	804,131	P	841,947	16.3	8.9	9.9	6.8	10.3	13.9	P	18.4
Sales to third countries other than Japan	1,967,082	2,041,197	521,449	493,992	561,591	666,724	P	648,278	9.1	2.6	0.1	-1.5	14.7	16.5	P	18.7
Acquisition of tangible fixed assets (excluding land)	257,139	335,506	100,151	75,757	72,311	103,336	P	115,090	7.1	11.6	37.8	2.2	-16.7	-0.6	P	-1.5
Number of employees(the end of term)	924,863	992,993	988,852	992,993	1,073,408	1,103,050	P	1,112,799	9.6	5.1	7.2	5.1	5.5	4.9	P	5.1

Other Asia	Actual result							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	1,151,700	1,394,916	351,719	383,546	435,264	451,860	P	472,218	18.9	20.2	23.8	28.8	31.2	28.7	P	29.3
Local Sales	870,527	1,057,418	258,298	294,805	335,290	342,806	P	354,810	20.4	20.5	24.5	30.2	33.1	27.5	P	32.5
Sales to Japan	130,918	164,790	44,193	44,874	49,864	53,109	P	58,091	18.8	25.2	29.8	29.8	29.5	24.1	P	22.3
Sales to third countries other than Japan	150,255	172,708	49,229	43,867	50,110	55,945	P	59,317	10.9	14.6	16.0	19.6	21.1	41.6	P	19.2
Acquisition of tangible fixed assets (excluding land)	45,598	111,103	40,022	20,623	24,678	32,016	P	31,387	4.3	141.4	227.5	23.5	71.8	-17.2	P	-27.1
Number of employees(the end of term)	116,496	144,349	134,735	144,349	158,820	167,357	P	172,272	19.7	19.9	20.8	19.9	17.8	18.0	P	16.5

Europe	Actual result							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	11,562,201	12,797,988	3,322,314	3,462,471	3,734,523	3,494,765	P	4,098,572	5.7	9.8	10.5	15.9	19.1	18.2	P	23.7
Local Sales	7,214,705	7,641,776	1,934,094	2,083,307	2,270,559	2,074,290	P	2,415,363	0.8	5.2	6.3	13.2	22.3	18.3	P	26.2
Sales to Japan	184,067	152,794	41,630	43,837	43,165	41,843	P	47,602	-13.9	-19.0	-18.1	-16.7	32.3	22.7	P	27.1
Sales to third countries other than Japan	4,163,429	5,003,418	1,346,590	1,335,327	1,420,798	1,378,631	P	1,635,606	16.7	19.1	18.4	21.8	13.6	17.8	P	20.0
Acquisition of tangible fixed assets (excluding land)	303,786	352,654	86,604	94,229	70,889	81,751	P	178,726	12.0	13.0	15.9	20.6	-14.2	-12.7	P	-3.2
Number of employees(the end of term)	249,680	253,582	252,117	253,582	280,316	283,028	P	288,035	-0.1	0.3	0.1	0.3	9.1	9.8	P	14.5

Other countries	Actual result							Year-on-year change								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	3,976,105	4,768,334	1,247,327	1,240,955	1,359,050	1,328,463	P	1,522,783	22.9	17.9	21.1	18.4	24.2	12.7	P	21.9
Local Sales	3,424,340	4,191,703	1,092,851	1,095,677	1,192,611	1,174,952	P	1,336,902	23.0	20.2	23.2	20.5	25.3	13.8	P	22.5
Sales to Japan	113,020	93,300	26,041	20,510	25,522	24,820	P	27,359	32.5	-20.1	-0.2	-21.7	10.8	4.7	P	5.1
Sales to third countries other than Japan	438,745	483,331	128,435	124,768	140,918	128,691	P	158,522	20.3	9.4	10.6	11.1	17.9	4.8	P	19.9
Acquisition of tangible fixed assets (excluding land)	172,104	154,552	35,792	46,765	27,278	29,779	P	36,719	59.5	-11.5	-4.3	-29.0	-30.9	-14.6	P	2.0
Number of employees(the end of term)	161,855	174,373	162,633	174,373	190,655	194,111	P	192,426	8.3	7.0	7.7	7.0	2.0	1.8	P	5.3

Note:As some of the companies to be surveyed are replaced before the survey for the quarter of April - June 2007, discontinuity occurs between the quarter and the preceding ones. To bridge the gap, changes from the same quarter in the previous year are calculated or

Actual results of each quarter are figures before gap-processing.

I - 2. Actual result breakdown list All areas

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	61,758,839	67,606,377	17,198,741	17,430,404	18,601,582	18,659,654	P	20,059,399	9.6	7.4	7.2	8.7	10.7	10.6	P	15.1
Food and tobacco	1,407,380	1,430,532	347,573	331,229	370,916	417,125	P	420,971	3.5	-0.9	-2.4	-0.6	4.7	7.9	P	13.1
Textiles	761,940	840,975	210,975	208,325	233,861	229,233	P	223,957	1.8	8.7	9.4	10.0	9.5	8.9	P	5.0
Wood, pulp and paper products	322,197	342,837	88,072	88,995	91,026	97,882	P	97,217	0.7	6.3	10.0	9.4	11.3	11.5	P	7.8
Chemicals	4,314,837	4,592,025	1,156,368	1,191,272	1,258,309	1,277,500	P	1,348,572	7.7	7.0	6.9	10.2	12.3	10.4	P	14.1
Ceramics, stone and clay	932,629	1,022,659	251,365	290,050	444,274	412,415	P	431,572	0.6	8.0	12.2	14.7	76.7	75.1	P	68.4
Iron and steel	652,421	772,461	197,936	175,790	226,150	200,772	P	210,153	-5.0	3.8	3.4	1.8	4.9	-1.5	P	-0.8
Non-ferrous metals	683,759	866,512	185,584	234,313	284,359	293,349	P	289,586	19.0	20.8	2.3	12.3	28.4	17.1	P	48.2
Metals	239,518	309,372	71,517	83,250	113,681	113,892	P	126,248	15.3	20.2	20.5	15.1	10.2	-2.0	P	25.2
Industrial machinery	4,221,654	4,844,568	1,181,841	1,268,919	1,369,686	1,317,997	P	1,367,471	11.8	14.0	14.1	12.4	10.6	6.5	P	10.3
Electrical machinery	17,673,322	18,621,206	4,966,516	4,550,677	4,350,708	4,823,045	P	5,400,640	2.7	4.0	2.0	3.3	0.6	4.7	P	10.8
Transportation equipment	27,074,730	30,153,688	7,577,269	8,079,039	8,806,926	8,271,059	P	8,985,859	16.0	8.5	10.0	11.3	14.0	13.4	P	17.1
Precision instruments	1,027,378	1,089,012	280,752	264,356	303,581	318,836	P	348,233	1.6	7.2	6.8	8.6	12.1	9.0	P	18.1
Other	2,447,074	2,720,530	682,973	664,189	748,105	886,549	P	808,919	12.5	8.9	10.8	9.1	10.3	10.9	P	15.6

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	43,528,588	47,519,441	12,020,088	12,348,352	13,134,251	12,865,796	P	13,850,647	9.4	6.6	6.7	8.3	10.9	10.3	P	14.7
Food and tobacco	1,128,275	1,122,759	267,468	259,325	289,388	327,610	P	320,867	5.3	-2.5	-4.2	-0.7	6.1	7.3	P	11.2
Textiles	425,259	480,135	120,660	115,508	137,598	131,849	P	126,638	2.9	11.4	10.8	11.3	9.6	9.6	P	3.3
Wood, pulp and paper products	155,166	161,126	39,867	42,718	41,554	45,223	P	39,161	5.0	3.5	3.8	3.4	-0.4	11.5	P	-8.0
Chemicals	2,712,696	2,877,744	729,555	741,089	797,426	795,060	P	862,541	7.0	5.1	5.7	9.4	12.8	10.4	P	15.6
Ceramics, stone and clay	738,198	795,279	190,082	227,745	378,937	342,920	P	354,421	6.4	7.6	10.5	16.1	90.3	95.8	P	85.6
Iron and steel	545,401	640,142	159,440	146,862	186,471	170,318	P	160,129	-6.5	2.9	0.1	0.4	4.9	0.4	P	-5.9
Non-ferrous metals	408,781	523,330	118,181	142,468	159,009	166,031	P	170,111	8.4	21.7	14.3	12.5	17.1	11.9	P	33.5
Metals	160,476	190,588	43,618	49,163	80,942	82,757	P	91,041	15.7	10.6	11.9	6.3	12.7	-1.8	P	33.0
Industrial machinery	2,536,515	2,862,909	678,422	743,718	813,625	730,157	P	772,408	13.2	10.6	9.9	8.4	2.7	-0.1	P	6.5
Electrical machinery	8,747,357	9,149,288	2,454,904	2,259,638	2,044,309	2,242,646	P	2,587,708	-1.7	2.9	-0.2	1.8	-1.7	2.3	P	8.9
Transportation equipment	23,580,854	26,085,625	6,548,605	6,981,833	7,478,817	7,003,195	P	7,595,497	14.8	7.6	9.2	10.8	13.5	12.7	P	16.5
Precision instruments	456,391	519,255	135,191	118,468	141,841	126,370	P	136,602	7.9	14.0	18.3	1.0	9.1	-7.5	P	-1.2
Other	1,933,218	2,111,261	534,095	519,817	584,333	701,661	P	633,523	11.5	7.5	9.8	8.0	11.4	10.8	P	15.4

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	5,821,748	6,250,955	1,578,060	1,594,461	1,755,996	1,854,350	P	1,929,654	7.2	6.7	6.4	5.7	13.7	12.8	P	18.0
Food and tobacco	153,566	140,219	35,565	32,759	37,794	38,615	P	42,652	0.7	-12.9	-9.1	-17.3	-4.3	-1.2	P	10.2
Textiles	130,066	149,239	40,855	34,898	38,290	41,792	P	41,912	4.2	10.5	12.1	10.2	10.5	4.3	P	0.8
Wood, pulp and paper products	87,308	87,069	23,772	20,196	23,617	24,877	P	25,996	-3.1	-0.3	10.0	-2.3	17.7	7.1	P	9.4
Chemicals	202,886	172,437	48,391	46,092	53,592	49,137	P	54,707	5.8	9.6	22.7	15.6	42.5	32.0	P	14.8
Ceramics, stone and clay	101,031	115,091	32,233	30,916	35,850	32,053	P	41,864	5.7	10.4	24.0	5.0	28.5	11.5	P	24.7
Iron and steel	21,481	25,157	5,738	8,360	7,093	5,338	P	5,751	4.0	17.1	15.9	11.6	37.4	-11.8	P	-1.7
Non-ferrous metals	185,749	200,267	29,230	56,854	81,113	81,050	P	72,325	49.3	7.4	-42.5	7.2	49.0	30.6	P	143.6
Metals	59,987	87,003	20,014	24,118	23,568	22,390	P	26,877	14.1	33.7	25.2	22.4	-0.4	-2.0	P	22.8
Industrial machinery	707,332	818,422	204,045	197,113	202,518	217,858	P	220,223	6.0	14.3	11.4	3.3	8.6	0.5	P	6.1
Electrical machinery	3,184,986	3,378,992	862,891	857,022	914,912	998,643	P	1,026,897	8.7	4.7	6.9	3.4	8.7	13.4	P	15.5
Transportation equipment	391,334	465,100	120,686	137,570	156,145	150,394	P	167,845	2.2	16.1	17.6	22.1	29.6	33.7	P	27.3
Precision instruments	421,650	402,032	104,096	100,601	118,006	125,220	P	139,806	-5.5	-3.5	-10.2	12.1	17.1	10.2	P	24.6
Other	174,372	209,925	50,545	47,962	63,498	66,983	P	62,798	12.0	15.3	17.0	9.6	19.5	10.5	P	25.2

Sales to third countries other than Japan	Actual result (US\$10,000)							Year-on-year change(%)								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	12,408,503	13,835,982	3,600,593	3,487,591	3,711,335	3,939,507	P	4,279,097	11.7	10.6	9.3	11.6	8.8	10.3	P	15.2
Food and tobacco	125,539	167,554	44,540	39,145	43,734	50,900	P	57,452	-7.9	27.2	18.5	20.3	3.3	20.0	P	26.6
Textiles	206,615	211,600	49,460	57,919	57,973	55,592	P	55,406	-1.8	1.9	4.0	7.3	8.4	11.1	P	12.8
Wood, pulp and paper products	79,723	94,642	24,433	26,081	25,856	27,782	P	32,060	-3.8	18.7	21.9	34.5	27.1	15.9	P	30.7
Chemicals	1,399,255	1,541,843	378,422	404,090	407,291	433,303	P	431,324	9.4	10.3	7.6	11.1	8.3	8.3	P	11.2
Ceramics, stone and clay	93,401	112,289	29,051	31,389	29,487	37,442	P	35,286	-34.4	8.0	12.6	15.2	14.2	13.2	P	8.2
Iron and steel	85,539	107,162	32,758	20,569	32,586	25,116	P	44,273	2.5	6.2	20.0	8.2	-0.3	-11.5	P	24.4
Non-ferrous metals	89,228	142,916	38,173	34,990	44,236	46,268	P	47,150	17.1	45.1	52.4	21.1	39.7	14.4	P	21.3
Metals	19,055	31,781	7,885	9,970	9,171	8,745	P	8,330	15.2	58.4	75.7	59.8	26.8	-3.1	P	-8.1
Industrial machinery	977,807	1,163,237	299,375	328,088	353,543	369,982	P	374,840	12.5	22.9	26.6	29.6	35.0	26.7	P	21.8
Electrical machinery	5,740,979	6,092,926	1,648,721	1,434,017	1,391,487	1,581,756	P	1,786,035	6.6	5.5	3.0	5.6	-0.6	3.2	P	11.0
Transportation equipment	3,102,542	3,602,963	907,977	959,636	1,171,963	1,117,470	P	1,222,518	28.8	14.5	14.9	13.6	16.0	16.0	P	20.0
Precision instruments	149,337	167,725	41,465	45,287	43,734	67,246	P	71,825	4.6	12.3	10.7	27.3	9.8	51.1	P	57.4
Other	339,483	399,343	98,333	96,410	100,273	117,905	P	112,598	19.6	13.5	13.4	15.4	-0.5	11.9	P	12.3

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)							Year-on-year change(%)								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,888,740	2,301,821	582,024	588,182	452,633	655,050	P	703,672	4.1	16.2	17.8	5.6	-11.5	-4.9	P	-1.4
Food and tobacco	40,863	36,587	7,374	10,358	5,610	7,514	P	8,477	1.0	-15.0	-27.8	0.7	-29.9	-30.8	P	6.7
Textiles	48,408	51,970	12,988	10,615	10,564	12,556	P	16,188	31.0	6.8	12.0	-2.7	-33.0	-4.2	P	24.4
Wood, pulp and paper products	7,766	11,051	3,679	2,226	4,122	4,612	P	4,849	-13.8	42.3	67.6	177.9	33.3	116.4	P	31.6
Chemicals	110,260	148,130	37,877	28,941	22,056	32,851	P	115,067	3.8	32.5	13.9	28.3	-44.6	-32.3	P	-32.0
Ceramics, stone and clay	29,048	30,180	10,748	5,125	18,766	16,281	P	23,760	51.2	-12.6	-2.7	-18.2	124.9	127.4	P	111.8
Iron and steel	10,315	10,996	3,216	2,243	2,964	3,985	P	5,817	29.3	1.3	27.2	5.9	-21.7	19.9	P	27.7
Non-ferrous metals	18,246	22,869	6,501	4,807	4,291	5,220	P	4,183	15.1	18.8	-1.6	44.6	1.0	-37.3	P	-36.3
Metals	19,979	18,254	4,878	5,207	4,602	6,504	P	4,616	77.6	-13.8	-27.6	131.8	31.3	26.0	P	-14.2
Industrial machinery	73,276	85,369	22,099	27,201	22,973	31,747	P	26,882	11.4	12.6	32.7	38.3	13.4	24.1	P	14.9
Electrical machinery	394,112	485,694	139,147	138,973	76,143	138,893	P	126,140	-22.0	20.2	58.1	10.6	-15.5	16.6	P	-5.0
Transportation equipment	1,073,573	1,315,846	308,149	336,756	261,892	374,153	P	329,339	12.4	17.1	8.1	-0.4	-10.1	-10.8	P	-6.0
Precision instruments	16,025	22,317	4,589	4,459	5,944	7,056	P	9,729	17.8	36.5	44.8	8.0	9.2	-25.5	P	66.7
Other	46,866	62,559	20,779	11,272	12,707	13,678	P	28,625	78.0	-11.0	15.2	5.9	-31.1	-8.6	P	37.5

Number of employees (the end of term)	Actual result (persons)							Year-on-year change(%)								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,832,558	2,986,762	2,945,453	2,986,762	3,150,872	3,230,501	P	3,239,336	4.7	3.4	3.1	3.4	3.5	3.6	P	4.8
Food and tobacco	78,989	76,494	76,877	76,494	88,388	89,313	P	87,882	-3.6	-5.0	-7.4	-5.0	1.8	-2.0	P	-2.3
Textiles	98,213	96,224	95,908	96,224	97,341	97,910	P	100,987	-5.1	-4.2	-3.6	-4.2	-3.0	-0.1	P	4.9
Wood, pulp and paper products	17,984	17,971	17,911	17,971	18,365	18,298	P	17,871	-0.5	-0.9	-2.9	-0.9	-0.5	-0.3	P	-3.3
Chemicals	122,975	118,824	119,528	118,824	121,123	120,101	P	120,934	-1.0	0.9	1.2	0.9	1.8	-1.8	P	-1.6
Ceramics, stone and clay	61,431	66,204	63,628	66,204	90,827	91,053	P	91,923	0.4	3.0	2.5	3.0	37.3	37.8	P	36.9
Iron and steel	18,448	22,424	22,108	22,424	22,978	20,880	P	20,556	-1.9	15.6	14.0	15.6	2.1	-7.2	P	-16.3
Non-ferrous metals	46,949	51,878	50,374	51,878	54,536	53,993	P	55,425	7.9	9.9	12.0	9.9	7.9	2.4	P	3.1
Metals	34,241	38,786	37,818	38,786	42,942	44,373	P	44,204	14.9	10.9	8.2	10.9	17.3	9.7	P	7.5
Industrial machinery	169,186	176,211	174,256	176,211	192,735	195,072	P	197,073	11.6	3.1	5.9	3.1	3.9	4.2	P	5.9
Electrical machinery	1,195,261	1,190,627	1,209,584	1,190,627	1,212,363	1,244,105	P	1,236,961	4.2	-1.6	1.6	-1.6	-2.4	-2.2	P	0.3
Transportation equipment	730,549	855,599	809,510	855,599	908,885	943,916	P	946,828	7.3	13.1	7.9	13.1	10.0	10.9	P	10.1
Precision instruments	86,053	91,870	86,331	91,870	104,314	112,149	P	116,409	12.6	8.2	2.1	8.2	11.0	16.3	P	16.9
Other	172,279	183,650	181,620	183,650	196,075	199,338	P	202,283	3.8	1.5	-0.9	1.5	2.4	1.7	P	5.5

I – 2. Actual result breakdown list North America

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	23,925,425	24,752,758	6,209,596	6,265,307	6,323,897	6,107,226	P 6,368,707	8.2	2.2	1.6	0.9	0.1	2.4	P 4.2		
Food and tobacco	580,138	580,435	133,058	117,567	128,280	168,876	P 166,830	-2.7	-3.2	-4.6	-14.8	-13.1	2.6	P 8.3		
Textiles	80,642	92,644	22,218	21,654	26,999	25,242	P 23,827	14.9	14.9	24.4	0.5	5.4	-6.2	P -7.1		
Wood, pulp and paper products	156,791	165,659	41,545	44,557	45,757	47,888	P 47,590	5.3	5.7	6.6	6.8	9.3	7.6	P 4.2		
Chemicals	1,254,472	1,348,193	344,129	351,680	346,808	341,133	P 370,175	9.6	6.7	6.8	6.3	6.3	4.5	P 7.1		
Ceramics, stone and clay	402,205	427,796	107,857	116,866	130,574	129,313	P 118,214	6.9	6.4	9.4	6.2	31.2	21.7	P 8.1		
Iron and steel	230,964	227,972	53,798	45,925	52,243	46,120	P 51,889	-20.6	-1.3	-13.2	-13.0	-13.8	-23.5	P -2.8		
Non-ferrous metals	145,175	158,716	36,521	36,617	43,417	40,606	P 39,335	-8.3	3.8	3.4	-8.7	-13.0	2.9	P 2.3		
Metals	57,179	61,211	15,551	15,217	29,780	38,316	P 34,747	9.6	4.7	6.0	4.0	9.9	6.4	P 10.7		
Industrial machinery	1,495,497	1,529,618	363,049	377,286	393,120	372,808	P 378,991	8.2	4.5	1.5	-0.7	-7.7	-4.0	P -1.4		
Electrical machinery	4,042,533	4,292,916	1,142,510	1,034,369	907,668	1,020,226	P 1,156,840	0.8	3.8	-0.5	0.7	-5.6	0.0	P 7.2		
Transportation equipment	13,959,693	14,242,588	3,531,375	3,713,466	3,774,826	3,330,138	P 3,512,871	11.3	0.7	1.2	1.0	0.6	2.3	P 2.0		
Precision instruments	174,866	198,562	53,031	44,151	50,886	46,911	P 49,639	26.2	13.6	19.2	1.2	1.7	11.7	P 11.1		
Other	1,345,270	1,426,449	364,954	345,952	393,539	499,648	P 417,759	9.9	5.4	7.1	3.7	12.1	11.7	P 13.1		

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	21,827,998	22,525,125	5,643,533	5,714,129	5,761,727	5,538,751	P 5,744,324	8.5	1.8	1.4	0.7	0.4	2.3	P 3.6		
Food and tobacco	483,871	475,037	106,505	92,513	102,976	139,375	P 134,644	4.1	-5.8	-7.6	-18.0	-14.0	1.3	P 6.0		
Textiles	68,892	80,137	19,206	19,577	22,204	22,506	P 20,917	14.2	16.3	24.1	5.1	2.5	-4.0	P -7.6		
Wood, pulp and paper products	98,041	98,869	24,350	26,045	27,129	28,997	P 26,009	11.0	0.8	-0.7	-3.7	-5.3	7.9	P -10.3		
Chemicals	1,040,823	1,115,197	288,225	285,877	290,022	273,135	P 292,674	6.3	6.3	5.6	5.7	6.9	2.3	P 1.7		
Ceramics, stone and clay	393,482	415,936	104,573	114,392	126,574	125,425	P 114,810	18.5	5.7	8.6	5.9	31.2	21.6	P 8.2		
Iron and steel	214,500	213,291	49,630	43,618	48,879	45,303	P 41,213	-21.2	-0.6	-14.4	-12.5	-13.5	-19.5	P -16.3		
Non-ferrous metals	125,351	140,471	33,204	33,652	40,309	37,361	P 36,151	-9.5	6.4	9.9	-5.9	-3.3	4.5	P 2.9		
Metals	54,335	55,142	13,739	13,590	28,565	37,094	P 33,640	9.1	-1.0	-1.0	-2.3	8.8	11.3	P 17.8		
Industrial machinery	1,327,108	1,369,416	323,198	333,134	354,040	322,723	P 336,384	9.7	3.1	0.9	-2.7	-9.6	-7.8	P -2.4		
Electrical machinery	3,431,645	3,637,650	969,690	880,369	760,561	853,664	P 971,999	0.4	3.8	-0.7	1.1	-5.5	0.2	P 7.2		
Transportation equipment	13,162,176	13,401,522	3,320,006	3,506,603	3,544,435	3,134,104	P 3,296,437	11.2	0.4	1.2	1.0	1.0	2.5	P 2.1		
Precision instruments	154,880	175,052	46,218	37,964	45,141	42,182	P 44,713	27.7	13.0	18.9	-2.3	0.0	11.4	P 9.0		
Other	1,272,894	1,347,404	344,991	326,794	370,894	476,881	P 394,734	9.9	5.3	7.3	3.5	11.7	11.9	P 13.0		

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	407,369	402,925	101,916	114,029	92,937	92,733	P 99,422	4.7	-1.8	-6.4	0.2	2.0	-1.8	P 1.5		
Food and tobacco	63,246	64,678	15,251	15,548	14,935	15,882	P 15,796	-26.3	2.3	1.5	-6.5	-13.1	-6.3	P 3.0		
Textiles	1,573	2,800	838	234	964	609	P 1,033	121.7	78.1	87.9	-49.6	23.7	-35.9	P 23.3		
Wood, pulp and paper products	32,847	31,657	8,253	7,811	8,115	7,608	P 8,358	-1.5	-3.6	6.3	-5.8	11.0	-8.2	P 1.3		
Chemicals	31,041	31,574	8,174	9,802	8,986	9,682	P 11,541	14.9	1.7	6.4	28.3	41.7	25.1	P 34.7		
Ceramics, stone and clay	2,546	2,979	801	676	863	958	P 929	40.8	17.0	-14.3	3.4	14.3	28.2	P 15.9		
Iron and steel	1,997	1,761	27	1,718	152	95	P 9	1.2	-11.8	22.6	-12.2	2079.6	1004.9	P -67.5		
Non-ferrous metals	10,148	4,576	446	143	207	162	P 228	10.8	-54.9	-81.6	-92.4	-94.5	-32.0	P -48.8		
Metals	839	1,005	313	276	414	59	P 455	21.5	19.6	15.3	62.3	101.1	-76.7	P 49.1		
Industrial machinery	8,019	7,609	2,329	2,364	1,333	2,641	P 2,172	-33.4	-7.5	-10.5	42.3	-11.8	75.3	P -6.4		
Electrical machinery	127,992	115,803	29,932	29,786	25,658	27,881	P 26,509	17.2	-11.7	-19.0	-19.8	-2.1	-3.9	P -10.6		
Transportation equipment	93,862	102,390	25,321	36,847	21,194	19,018	P 24,408	20.8	9.1	0.3	27.5	13.5	-7.5	P 0.1		
Precision instruments	8,345	9,566	3,701	2,436	1,531	568	P 567	30.2	14.6	14.6	-4.0	-20.9	-38.9	P -4.0		
Other	24,914	26,526	6,528	6,389	8,585	7,570	P 7,418	8.8	6.4	3.3	5.5	34.0	5.1	P 13.6		

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,690,058	1,824,708	464,147	437,149	469,233	475,742	P	524,961	5.0	8.6	6.4	3.9	-2.9	4.6	P	12.1
Food and tobacco	33,022	40,720	11,302	9,506	10,369	13,619	P	16,390	-24.0	21.9	21.7	8.4	-4.1	35.2	P	37.8
Textiles	10,177	9,707	2,175	1,843	3,831	2,127	P	1,877	11.5	-4.6	12.7	-24.7	18.3	-13.2	P	-13.7
Wood, pulp and paper products	25,902	35,133	8,942	10,700	10,514	11,283	P	13,224	-4.9	35.6	33.7	67.4	66.5	20.9	P	46.5
Chemicals	182,609	201,422	47,729	56,000	47,800	58,316	P	65,961	33.7	10.2	14.1	5.9	-1.5	12.9	P	34.1
Ceramics, stone and clay	6,176	8,881	2,483	1,799	3,136	2,930	P	2,475	-85.5	43.8	80.7	39.7	37.7	26.2	P	-0.3
Iron and steel	14,467	12,919	4,142	589	3,212	722	P	10,668	-14.9	-10.7	4.4	-41.3	-22.2	-82.2	P	157.6
Non-ferrous metals	9,677	13,669	2,871	2,823	2,901	3,083	P	2,956	-11.8	32.1	6.2	14.3	-35.5	-11.3	P	2.9
Metals	2,004	5,064	1,499	1,351	801	1,164	P	652	19.0	152.6	175.9	138.8	10.5	-21.9	P	-54.1
Industrial machinery	160,370	152,592	37,522	41,788	37,747	47,444	P	40,435	0.0	20.1	8.7	15.8	13.3	26.6	P	8.2
Electrical machinery	482,895	539,462	142,888	124,214	121,449	138,681	P	158,332	0.7	8.3	6.0	4.3	-6.7	-0.7	P	10.9
Transportation equipment	703,654	738,676	186,048	170,017	209,197	177,016	P	192,026	12.2	4.0	1.3	-3.4	-6.7	0.6	P	0.2
Precision instruments	11,641	13,944	3,112	3,751	4,215	4,161	P	4,359	6.6	19.8	31.6	69.3	41.6	26.0	P	35.7
Other	47,463	52,519	13,435	12,769	14,061	15,198	P	15,606	11.3	7.7	4.1	8.5	11.4	11.0	P	16.2

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	583,507	668,618	147,188	183,586	123,884	233,501	P	172,652	-19.5	12.8	-13.1	14.1	6.3	1.8	P	4.4
Food and tobacco	11,514	10,324	2,303	4,686	2,299	2,825	P	2,599	3.9	-22.8	-16.0	63.2	145.9	56.1	P	7.4
Textiles	2,362	2,037	686	241	248	119	P	595	-10.8	-13.7	27.6	-34.0	-33.0	-86.4	P	-35.1
Wood, pulp and paper products	2,404	3,757	1,516	868	1,738	914	P	957	-44.1	56.3	176.0	454.6	227.8	3.7	P	-37.3
Chemicals	29,914	41,930	12,756	8,703	5,943	9,108	P	6,322	-1.8	41.4	38.3	8.8	-33.4	-17.5	P	-50.0
Ceramics, stone and clay	13,601	9,083	2,829	3,175	1,958	3,226	P	4,772	106.2	-33.2	-14.8	19.2	32.6	101.3	P	68.7
Iron and steel	2,254	2,715	673	505	1,145	690	P	886	4.4	20.4	-22.1	5.6	1.8	69.2	P	31.7
Non-ferrous metals	5,122	8,425	1,751	1,956	1,177	2,166	P	792	-31.7	63.2	19.6	130.5	12.6	-42.0	P	-56.4
Metals	3,653	1,237	164	408	794	382	P	250	185.8	-66.4	-87.5	-23.7	93.4	37.0	P	45.1
Industrial machinery	15,995	20,615	3,203	6,020	3,876	5,631	P	8,162	0.0	27.8	-5.8	30.2	-32.1	-5.4	P	156.2
Electrical machinery	45,634	46,266	11,979	16,753	7,552	11,530	P	13,936	-73.0	-0.2	-0.2	9.6	17.4	4.5	P	17.2
Transportation equipment	446,309	515,830	107,857	138,313	95,210	195,160	P	130,757	-4.6	13.7	-19.0	12.1	8.1	3.1	P	4.0
Precision instruments	589	542	77	228	157	346	P	212	3.9	-7.9	145.1	-21.0	82.8	73.8	P	148.2
Other	4,155	5,857	1,394	1,731	1,787	1,407	P	2,411	-21.6	31.2	59.7	52.6	21.4	-33.0	P	39.9

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	419,319	424,042	410,394	424,042	429,436	435,948	P	436,836	-1.2	1.1	-3.0	1.1	0.5	3.4	P	4.9
Food and tobacco	22,473	15,145	15,544	15,145	19,070	18,817	P	19,551	2.4	-26.4	-25.9	-26.4	-5.7	-8.8	P	-2.8
Textiles	4,924	4,576	5,067	4,576	4,794	4,660	P	4,722	-2.0	-7.1	2.1	-7.1	-8.6	-13.9	P	-13.1
Wood, pulp and paper products	2,767	2,950	2,941	2,950	3,320	3,300	P	3,299	-7.6	6.6	-0.6	6.6	1.1	1.0	P	1.6
Chemicals	18,407	18,560	18,440	18,560	17,939	18,389	P	18,852	-1.7	1.8	1.8	1.8	0.7	0.1	P	4.1
Ceramics, stone and clay	12,905	14,068	13,077	14,068	13,750	13,723	P	13,694	-3.9	9.0	2.1	9.0	5.2	4.9	P	3.6
Iron and steel	4,257	5,728	5,821	5,728	3,686	3,577	P	3,525	-13.4	34.6	36.8	34.6	-12.1	-13.7	P	-38.0
Non-ferrous metals	7,177	6,532	6,473	6,532	6,813	6,730	P	6,935	-1.0	-7.4	10.3	-7.4	-5.3	2.0	P	3.7
Metals	2,679	2,811	2,790	2,811	3,842	4,460	P	4,011	6.1	0.9	-0.1	0.9	3.9	1.6	P	2.1
Industrial machinery	28,208	24,884	24,644	24,884	25,273	25,489	P	25,294	3.3	-5.5	-9.4	-5.5	-7.4	0.9	P	-0.5
Electrical machinery	78,699	77,352	76,695	77,352	70,333	73,902	P	72,656	-8.0	-2.7	-6.1	-2.7	-9.3	0.0	P	2.1
Transportation equipment	171,969	187,504	174,987	187,504	192,339	197,236	P	194,862	2.5	7.2	0.6	7.2	7.3	10.6	P	9.8
Precision instruments	4,151	4,442	4,243	4,442	4,523	3,958	P	4,031	-16.2	7.0	4.4	7.0	7.2	13.3	P	11.6
Other	60,703	59,490	59,672	59,490	63,754	61,707	P	65,404	-1.8	-2.6	-5.8	-2.6	-0.7	-4.4	P	5.5

I – 2. Actual result breakdown list Asia

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	22,295,108	25,287,297	6,419,503	6,461,671	7,184,112	7,729,199	P	8,069,337	11.3	9.8	8.9	11.6	15.2	14.2	P	19.0
Food and tobacco	391,765	389,772	90,609	94,388	118,822	118,653	P	106,159	3.1	-4.5	-13.9	10.4	17.0	7.1	P	12.0
Textiles	507,983	561,275	146,706	133,532	154,096	155,395	P	147,534	3.9	8.0	8.0	10.4	9.4	10.7	P	0.6
Wood, pulp and paper products	52,808	59,783	14,326	14,801	14,993	17,295	P	14,918	-5.2	12.3	6.7	16.6	0.1	12.0	P	4.2
Chemicals	1,690,733	1,826,668	456,135	464,969	501,837	513,406	P	551,537	9.8	10.2	7.0	11.7	12.5	9.6	P	19.3
Ceramics, stone and clay	353,586	388,196	109,282	88,790	112,129	104,242	P	140,026	7.3	9.3	16.8	3.2	13.4	8.4	P	24.1
Iron and steel	389,883	512,841	134,498	125,556	165,286	149,946	P	151,575	2.8	7.5	14.0	13.9	15.7	11.2	P	2.2
Non-ferrous metals	515,896	663,412	136,863	186,515	225,770	239,895	P	236,928	27.8	25.3	0.8	17.7	41.6	20.0	P	63.9
Metals	141,141	208,727	49,787	61,869	74,623	67,258	P	83,426	16.1	33.7	35.0	39.3	19.0	9.3	P	28.5
Industrial machinery	1,602,207	1,958,945	486,071	493,564	557,532	570,081	P	585,743	14.5	18.1	19.7	9.7	11.8	6.2	P	11.3
Electrical machinery	9,152,524	9,408,096	2,390,412	2,295,036	2,395,787	2,695,499	P	2,721,868	3.9	1.5	0.2	3.5	5.4	6.0	P	11.3
Transportation equipment	6,304,659	7,969,201	2,064,496	2,177,239	2,491,859	2,685,130	P	2,906,754	27.2	19.2	21.0	21.4	28.3	29.2	P	29.9
Precision instruments	621,520	636,111	166,354	153,310	182,170	194,195	P	211,176	-8.7	4.0	1.4	9.7	14.8	6.9	P	14.5
Other	570,402	704,271	173,964	172,102	189,209	218,205	P	211,691	14.3	15.5	13.4	15.8	5.1	10.8	P	15.2

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	11,061,544	13,160,838	3,349,609	3,455,240	3,909,355	4,077,803	P	4,354,059	13.8	12.7	12.0	16.1	19.3	18.0	P	22.5
Food and tobacco	316,505	289,957	65,220	72,415	87,071	85,004	P	71,218	2.3	-9.8	-20.0	13.1	17.5	5.8	P	7.5
Textiles	264,704	300,228	78,688	68,407	86,724	83,683	P	77,530	3.3	11.0	7.9	13.0	10.6	12.5	P	-0.9
Wood, pulp and paper products	22,100	23,887	5,465	5,391	5,961	7,239	P	6,388	-13.2	5.9	2.2	6.3	-4.4	13.8	P	17.8
Chemicals	1,013,056	1,100,729	275,412	275,027	310,683	318,851	P	346,683	7.9	7.0	5.7	10.5	11.7	11.9	P	22.6
Ceramics, stone and clay	189,793	207,129	60,356	38,819	63,672	52,185	P	79,385	11.4	8.8	13.4	1.6	8.4	9.6	P	28.7
Iron and steel	310,087	403,787	102,963	99,150	129,205	120,493	P	114,443	4.1	5.2	10.1	9.2	14.5	12.0	P	0.9
Non-ferrous metals	268,936	362,585	79,482	102,855	111,567	121,319	P	126,154	17.8	28.4	13.7	19.1	25.9	12.8	P	46.9
Metals	68,207	102,335	25,050	31,001	44,852	39,725	P	51,432	19.2	33.0	38.7	52.5	36.9	23.3	P	42.7
Industrial machinery	454,674	664,481	160,667	176,862	203,022	185,876	P	205,402	27.1	33.9	39.6	21.7	3.1	-0.1	P	11.5
Electrical machinery	2,483,194	2,556,212	650,972	650,003	674,615	735,889	P	741,060	0.7	0.3	-1.4	5.2	10.3	7.8	P	11.2
Transportation equipment	5,268,870	6,660,486	1,718,736	1,814,063	2,058,239	2,202,722	P	2,404,409	24.7	18.5	19.5	21.8	27.7	28.6	P	31.4
Precision instruments	145,664	175,093	47,981	40,068	46,329	29,605	P	28,943	-10.0	21.0	19.1	9.4	11.5	-37.8	P	-41.7
Other	255,754	313,929	78,617	81,178	87,415	95,211	P	101,012	10.4	12.7	8.5	16.9	8.0	8.3	P	16.7

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	5,117,292	5,601,935	1,408,473	1,416,085	1,594,371	1,694,954	P	1,755,270	7.9	9.0	8.7	7.7	14.1	13.7	P	19.1
Food and tobacco	40,947	47,679	12,754	10,582	16,512	16,504	P	19,327	8.4	0.7	-2.9	-9.0	13.4	6.5	P	25.1
Textiles	120,202	136,206	37,816	32,795	35,163	38,470	P	37,767	5.0	8.8	11.0	12.8	10.9	9.8	P	-2.0
Wood, pulp and paper products	18,848	21,360	5,054	5,595	5,291	6,122	P	4,928	-4.2	13.3	-0.4	20.7	-2.8	11.6	P	-2.5
Chemicals	140,962	111,284	31,273	28,725	32,876	29,258	P	30,986	-2.4	17.2	34.2	22.3	36.2	24.2	P	2.8
Ceramics, stone and clay	97,818	108,504	30,347	29,715	34,217	30,472	P	39,730	5.2	10.3	25.6	4.6	30.5	13.4	P	25.4
Iron and steel	19,484	23,396	5,711	6,642	6,941	5,243	P	5,742	4.3	20.1	15.8	19.9	34.6	-13.3	P	-1.3
Non-ferrous metals	173,383	193,895	28,363	56,143	80,299	80,333	P	71,682	51.7	11.5	-39.6	10.7	59.9	30.8	P	148.7
Metals	58,740	82,489	18,879	22,876	22,196	20,510	P	24,973	13.4	28.8	21.1	16.2	-2.7	-5.1	P	19.8
Industrial machinery	683,386	791,841	196,022	187,786	196,370	210,621	P	211,877	6.7	14.5	11.1	2.0	7.7	-0.5	P	6.2
Electrical machinery	2,952,017	3,198,348	814,377	807,648	873,266	955,188	P	982,330	10.3	7.0	10.0	6.2	8.8	13.9	P	16.3
Transportation equipment	271,697	332,560	87,603	92,455	126,695	124,293	P	135,831	-1.6	19.6	23.3	20.4	35.4	48.0	P	35.3
Precision instruments	406,229	384,604	98,636	95,654	114,517	122,666	P	137,288	-6.2	-4.2	-11.6	12.3	18.3	10.5	P	25.1
Other	133,581	169,771	41,639	39,469	50,029	55,275	P	52,809	9.8	20.4	21.1	12.9	18.8	12.9	P	27.6

Sales to third countries other than Japan	Actual result (US\$10,000)							Year-on-year change(%)						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	6,116,272	6,524,524	1,661,420	1,590,347	1,680,386	1,956,443	P 1,960,008	9.8	5.4	3.6	6.1	8.1	7.4	P 12.0
Food and tobacco	34,313	52,136	12,635	11,391	15,240	17,146	P 15,614	4.4	37.7	27.2	12.2	17.3	15.0	P 21.8
Textiles	123,077	124,841	30,202	32,329	32,209	33,242	P 32,238	4.1	0.6	5.1	3.4	4.9	7.5	P 7.9
Wood, pulp and paper products	11,860	14,537	3,807	3,816	3,741	3,934	P 3,602	11.3	22.6	26.9	27.8	12.7	9.4	P -5.4
Chemicals	536,716	614,655	149,449	161,217	158,277	165,297	P 173,868	17.7	15.0	5.2	12.2	10.0	3.5	P 16.7
Ceramics, stone and clay	65,975	72,563	18,579	20,255	14,240	21,585	P 20,910	-0.7	9.3	14.7	4.1	1.6	-0.2	P 8.1
Iron and steel	60,313	85,658	25,824	19,764	29,140	24,210	P 31,389	-3.8	15.0	30.9	41.8	16.9	15.0	P 7.9
Non-ferrous metals	73,577	106,932	29,018	27,517	33,904	38,243	P 39,093	19.2	46.9	58.5	28.5	59.1	22.3	P 27.9
Metals	14,194	23,903	5,858	7,991	7,575	7,022	P 7,021	13.4	57.2	81.4	72.6	33.5	7.2	P 0.1
Industrial machinery	464,147	502,623	129,382	128,917	158,140	173,584	P 168,465	16.4	7.7	14.0	7.3	30.9	24.3	P 18.9
Electrical machinery	3,717,313	3,653,536	925,063	837,384	847,906	1,004,423	P 998,477	1.4	-2.1	-6.1	-0.2	-1.1	-1.5	P 6.8
Transportation equipment	764,092	976,155	258,156	270,722	306,925	358,115	P 366,515	65.4	23.6	30.6	19.0	29.5	27.2	P 18.8
Precision instruments	69,627	76,414	19,737	17,589	21,324	41,924	P 44,946	-21.0	9.6	23.3	0.6	5.3	84.6	P 96.3
Other	181,068	220,571	53,708	51,455	51,765	67,719	P 57,870	25.1	15.8	14.8	16.5	-9.4	12.7	P 3.7

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)							Year-on-year change(%)						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	829,343	1,125,998	312,440	263,601	230,581	310,019	P 315,575	16.9	25.6	48.7	4.7	-16.0	-6.4	P -4.0
Food and tobacco	17,987	12,253	2,768	3,311	1,571	2,083	P 3,733	-13.0	-33.3	-37.9	-26.9	-57.5	-23.1	P 18.2
Textiles	27,470	23,333	5,045	3,363	4,245	5,803	P 5,472	-3.3	-16.0	-8.6	-45.6	-46.3	-23.6	P 10.3
Wood, pulp and paper products	1,625	3,059	411	424	841	1,246	P 1,318	68.7	88.3	-40.0	102.1	-53.0	164.5	P 220.5
Chemicals	44,868	64,307	16,587	14,537	11,972	18,771	P 14,273	-3.1	38.1	35.1	98.3	-14.5	-20.3	P -12.4
Ceramics, stone and clay	12,284	15,631	6,900	1,799	11,183	5,693	P 9,798	28.1	26.3	4.0	56.1	163.4	35.9	P 35.4
Iron and steel	7,640	7,327	2,311	1,681	1,707	3,295	P 4,863	42.5	-11.3	46.5	15.1	-28.9	42.8	P 36.2
Non-ferrous metals	12,749	13,964	4,635	2,703	3,071	2,667	P 2,588	51.6	0.8	-12.0	12.9	-1.6	-41.2	P -44.2
Metals	15,451	13,262	3,967	3,950	3,633	5,867	P 4,273	61.6	-20.8	-20.1	161.1	120.2	45.6	P -2.8
Industrial machinery	32,536	41,164	11,579	13,447	13,449	17,201	P 13,074	8.6	18.4	29.3	61.3	28.9	18.1	P 0.3
Electrical machinery	312,738	398,813	118,015	109,663	63,237	115,094	P 100,561	4.4	24.1	74.0	11.6	-16.6	17.6	P -10.7
Transportation equipment	305,450	461,392	117,913	96,087	101,001	116,012	P 122,169	38.3	36.4	51.1	-12.9	-21.3	-23.2	P -9.9
Precision instruments	10,549	16,692	3,428	3,390	4,751	5,036	P 7,770	21.5	54.0	127.0	55.1	6.2	-24.0	P 79.5
Other	27,997	54,802	18,882	9,245	9,920	11,252	P 25,682	41.4	21.9	34.7	-0.3	-37.7	-3.9	P 37.7

Number of employees (the end of term)	Actual result(persons)							Year-on-year change(%)						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,001,704	2,134,765	2,120,309	2,134,765	2,250,465	2,317,414	P 2,322,039	6.5	4.0	4.4	4.0	3.5	3.1	P 3.7
Food and tobacco	39,740	45,023	44,874	45,023	52,847	53,979	P 51,345	-9.2	4.9	-1.9	4.9	6.1	-0.5	P -4.0
Textiles	81,214	80,396	79,380	80,396	81,262	82,125	P 85,095	-4.8	-3.7	-4.5	-3.7	-2.8	1.0	P 7.1
Wood, pulp and paper products	11,759	11,718	11,666	11,718	11,615	11,691	P 11,390	4.9	-1.6	-3.0	-1.6	-2.5	-1.4	P -5.1
Chemicals	73,745	70,671	71,245	70,671	72,290	71,061	P 71,340	1.5	3.1	2.7	3.1	2.9	-3.4	P -4.4
Ceramics, stone and clay	33,445	36,752	35,248	36,752	39,171	39,071	P 40,030	3.9	1.2	5.3	1.2	1.4	1.2	P 0.6
Iron and steel	13,569	15,925	15,550	15,925	18,591	16,826	P 16,453	1.8	10.0	7.1	10.0	5.7	-4.4	P -8.6
Non-ferrous metals	38,522	43,863	42,426	43,863	46,253	45,820	P 46,803	9.0	13.4	12.7	13.4	10.4	2.6	P 2.6
Metals	29,781	34,664	33,720	34,664	37,764	38,483	P 38,751	16.0	14.1	10.9	14.1	21.4	12.2	P 7.7
Industrial machinery	110,034	123,063	121,651	123,063	138,792	140,927	P 142,815	16.7	8.8	14.1	8.8	11.1	9.6	P 8.2
Electrical machinery	1,044,782	1,050,990	1,069,127	1,050,990	1,080,450	1,109,324	P 1,103,356	5.5	-0.7	2.3	-0.7	-1.1	-1.5	P 0.1
Transportation equipment	365,535	445,474	425,809	445,474	475,423	499,623	P 502,347	10.3	15.7	11.1	15.7	11.9	11.8	P 10.9
Precision instruments	73,309	78,141	73,463	78,141	90,161	99,026	P 103,236	15.8	8.3	3.1	8.3	11.5	18.2	P 18.9
Other	86,269	98,085	96,150	98,085	105,846	109,458	P 109,078	9.8	3.9	2.2	3.9	5.1	5.4	P 6.2

I – 2. Actual result breakdown list ASEAN4

Sales	Actual result (US\$10,000)							Year-on-year change(%)								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	9,563,409	10,520,539	2,640,968	2,699,992	2,914,612	3,190,842	P	3,264,483	10.9	7.6	7.9	10.4	14.4	11.3	P	17.1
Food and tobacco	90,206	120,497	28,036	27,887	40,691	37,401	P	31,550	4.5	29.1	18.4	14.0	27.3	7.8	P	5.2
Textiles	215,600	229,008	57,116	59,179	60,896	62,782	P	62,109	-0.7	5.5	12.1	5.9	10.4	12.7	P	11.0
Wood, pulp and paper products	32,960	38,993	10,003	9,929	9,610	10,481	P	9,354	-6.3	18.3	21.9	23.6	7.5	9.5	P	-3.9
Chemicals	656,799	733,070	180,666	183,866	185,318	197,486	P	189,009	2.2	12.0	11.3	11.4	9.2	6.0	P	7.5
Ceramics, stone and clay	142,834	141,997	29,259	46,753	27,625	46,673	P	35,448	2.2	-0.6	8.7	-5.0	-1.9	8.2	P	11.6
Iron and steel	146,210	188,369	45,317	48,519	60,710	60,210	P	54,773	-3.0	1.0	5.6	10.4	16.8	17.0	P	10.1
Non-ferrous metals	342,876	428,709	75,631	120,379	155,036	157,817	P	152,498	33.8	24.7	-16.3	17.3	46.0	19.3	P	95.0
Metals	73,725	111,245	28,422	27,481	29,998	33,424	P	37,324	18.8	47.1	58.1	62.5	30.0	6.7	P	31.7
Industrial machinery	283,233	316,240	84,638	80,628	93,767	103,233	P	116,592	5.7	10.9	10.7	11.8	16.0	18.5	P	19.0
Electrical machinery	3,687,151	3,674,191	919,639	917,084	901,957	992,455	P	1,008,348	2.2	-0.7	-1.1	5.3	5.3	3.0	P	9.4
Transportation equipment	3,421,257	3,962,602	1,041,109	1,033,462	1,185,415	1,310,186	P	1,392,980	26.2	11.4	16.0	13.0	20.5	18.2	P	20.3
Precision instruments	157,416	181,874	46,376	47,260	62,107	63,921	P	67,915	-16.1	18.1	25.8	31.5	40.8	21.6	P	35.2
Other	313,140	393,744	94,757	97,563	101,483	114,773	P	106,581	18.9	18.9	16.9	16.6	-1.7	12.1	P	9.2

Local sales	Actual result (US\$10,000)							Year-on-year change(%)								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	4,452,097	5,032,734	1,271,297	1,313,235	1,462,304	1,577,422	P	1,659,843	13.7	9.2	11.7	11.3	17.5	14.6	P	21.4
Food and tobacco	54,151	68,366	15,755	16,302	22,176	18,902	P	13,682	5.5	26.3	17.6	14.9	24.3	0.3	P	-14.8
Textiles	94,778	107,672	26,047	26,973	28,351	29,755	P	28,653	-3.9	12.6	12.7	8.6	8.4	7.1	P	12.2
Wood, pulp and paper products	7,932	8,527	2,126	1,917	2,027	2,156	P	2,209	-25.0	7.5	8.0	6.4	5.9	6.7	P	18.9
Chemicals	386,211	412,133	101,379	102,607	108,459	116,482	P	112,521	-0.6	6.7	8.6	7.6	12.7	7.5	P	11.8
Ceramics, stone and clay	54,742	52,827	10,234	17,774	11,779	18,360	P	13,939	0.0	-3.5	1.7	-7.2	-3.4	7.4	P	13.2
Iron and steel	124,879	149,908	36,573	38,353	48,345	47,736	P	40,034	-3.0	0.5	5.5	7.7	15.7	16.3	P	-2.5
Non-ferrous metals	170,358	227,678	46,420	62,787	71,806	74,294	P	78,623	19.6	32.8	5.9	20.5	31.0	7.3	P	61.3
Metals	33,524	51,416	13,747	13,714	15,348	17,641	P	20,669	21.4	45.0	66.9	98.5	72.9	28.0	P	52.6
Industrial machinery	80,094	93,969	25,337	25,215	36,878	36,124	P	45,972	20.1	14.0	33.9	21.3	32.6	32.1	P	26.1
Electrical machinery	572,060	601,184	151,496	160,410	171,676	187,896	P	197,472	5.8	4.9	12.9	5.4	15.8	17.7	P	21.9
Transportation equipment	2,719,843	3,070,684	796,994	797,259	895,078	974,322	P	1,050,737	20.1	8.4	11.3	11.7	17.8	16.0	P	22.0
Precision instruments	7,101	6,489	1,780	1,496	2,209	2,210	P	2,856	-0.7	4.1	21.1	-2.3	16.4	24.3	P	37.4
Other	146,424	181,881	43,409	48,428	48,172	51,546	P	52,477	6.4	15.0	10.1	18.0	3.9	6.1	P	13.8

Sales to Japan	Actual result (US\$10,000)							Year-on-year change(%)								
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,051,072	2,263,991	550,508	599,010	660,961	673,477	P	668,940	2.8	9.5	7.2	9.2	21.0	14.9	P	20.8
Food and tobacco	13,414	18,450	4,620	4,634	6,648	6,752	P	7,772	6.9	8.2	-1.7	9.8	34.2	19.3	P	37.1
Textiles	33,193	35,264	9,491	9,890	8,632	9,744	P	10,549	-0.1	4.5	33.6	11.7	8.5	30.3	P	14.9
Wood, pulp and paper products	13,783	16,771	4,290	4,379	4,062	4,633	P	3,760	-6.2	21.7	24.4	26.3	2.9	11.5	P	-12.4
Chemicals	46,592	54,082	16,339	12,959	15,544	11,669	P	15,674	-24.9	19.2	52.0	18.5	39.9	15.0	P	5.5
Ceramics, stone and clay	53,851	54,815	11,439	18,382	10,166	16,750	P	13,633	6.2	1.8	11.2	-2.8	2.5	9.7	P	19.2
Iron and steel	8,478	9,291	2,031	2,433	3,216	2,705	P	2,408	25.1	9.6	-3.8	9.8	37.4	3.0	P	13.1
Non-ferrous metals	131,652	141,122	14,081	42,597	64,945	64,188	P	55,088	65.3	7.1	-61.7	10.9	69.6	38.4	P	289.9
Metals	31,277	44,731	10,402	9,628	10,640	11,363	P	11,787	15.0	43.0	32.8	24.2	-5.5	-15.5	P	13.3
Industrial machinery	143,383	154,988	42,995	38,499	37,566	45,707	P	48,405	-5.7	8.0	1.5	6.2	7.9	12.1	P	10.3
Electrical machinery	1,258,548	1,361,033	338,052	362,706	368,180	367,841	P	362,056	6.4	7.2	9.2	6.4	13.3	8.9	P	8.0
Transportation equipment	116,548	137,864	38,017	33,944	52,219	52,410	P	55,321	-24.7	15.7	22.2	21.0	39.8	46.4	P	36.1
Precision instruments	128,003	149,794	38,090	39,734	51,188	52,084	P	57,279	-17.7	19.5	26.7	35.4	45.3	23.8	P	38.6
Other	72,350	85,786	20,660	19,225	27,955	27,629	P	25,207	11.8	14.8	16.7	-1.8	19.0	18.9	P	24.5

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,060,239	3,223,814	819,162	787,746	791,347	939,943	P	935,700	12.8	3.8	3.2	10.0	4.7	4.0	P	7.8
Food and tobacco	22,641	33,682	7,661	6,952	11,867	11,746	P	10,096	1.0	48.4	33.0	14.2	30.0	16.2	P	27.2
Textiles	87,629	86,071	21,578	22,316	23,913	23,283	P	22,907	2.8	-1.8	4.1	0.7	13.5	13.8	P	7.9
Wood, pulp and paper products	11,246	13,694	3,587	3,632	3,520	3,692	P	3,386	13.3	21.8	28.6	31.3	14.3	8.8	P	-5.6
Chemicals	223,996	266,856	62,948	68,300	61,315	69,335	P	60,815	16.4	19.8	8.1	16.2	-1.3	2.4	P	1.4
Ceramics, stone and clay	34,241	34,355	7,586	10,597	5,680	11,563	P	7,876	-0.3	0.3	15.8	-5.1	-6.7	7.1	P	-1.9
Iron and steel	12,854	29,170	6,713	7,733	9,149	9,769	P	12,331	-15.7	0.2	16.1	48.8	15.6	25.4	P	78.0
Non-ferrous metals	40,867	59,910	15,130	14,995	18,286	19,335	P	18,787	17.3	49.6	59.9	24.2	35.1	13.6	P	17.0
Metals	8,923	15,098	4,272	4,138	4,009	4,420	P	4,868	23.0	69.0	127.9	90.8	45.7	12.0	P	13.2
Industrial machinery	59,756	67,283	16,306	16,915	19,323	21,402	P	22,215	21.4	13.6	8.7	12.2	14.2	16.4	P	34.3
Electrical machinery	1,856,543	1,711,974	430,091	393,968	362,100	436,718	P	448,819	-1.6	-7.8	-11.4	4.2	-5.2	-6.1	P	5.9
Transportation equipment	584,866	754,053	206,097	202,259	238,118	283,454	P	286,922	99.6	24.3	36.8	17.1	28.2	22.5	P	10.7
Precision instruments	22,313	25,591	6,506	6,030	8,710	9,626	P	7,781	-10.1	14.3	21.6	19.1	24.0	10.7	P	13.4
Other	94,366	126,077	30,687	29,910	25,355	35,599	P	28,897	57.1	28.0	27.7	29.9	-23.7	16.1	P	-7.2

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	416,931	534,156	131,935	128,259	113,988	146,099	P	144,582	19.9	22.2	39.3	2.9	-24.4	-1.1	P	6.2
Food and tobacco	4,514	6,586	933	1,969	515	1,118	P	1,836	-25.0	45.0	-46.1	962.0	-77.0	-22.5	P	96.8
Textiles	18,318	16,478	3,563	2,423	3,233	3,756	P	3,579	58.8	-10.3	2.9	-43.2	-41.1	-18.6	P	5.2
Wood, pulp and paper products	531	1,592	241	392	758	716	P	706	44.4	199.7	36.1	298.3	21.3	114.3	P	192.5
Chemicals	20,862	20,661	4,362	5,576	3,183	5,413	P	4,542	-25.0	-2.1	4.0	117.2	-30.9	0.1	P	16.9
Ceramics, stone and clay	5,661	7,165	3,300	756	5,946	2,912	P	5,403	31.7	26.6	68.4	65.8	272.4	91.8	P	63.7
Iron and steel	4,597	4,258	1,419	557	893	921	P	2,398	19.3	-11.3	53.1	-58.9	-36.3	-11.1	P	57.8
Non-ferrous metals	4,787	7,470	2,161	1,536	1,601	1,046	P	1,161	48.6	78.1	88.2	32.4	-4.0	-51.7	P	-46.3
Metals	9,120	9,700	3,009	3,280	3,001	5,194	P	3,494	47.2	4.7	242.4	535.2	529.0	77.0	P	16.1
Industrial machinery	11,745	16,126	4,497	5,486	4,185	3,638	P	3,078	0.5	34.6	59.7	102.5	57.0	3.9	P	-29.6
Electrical machinery	136,714	199,989	51,708	58,359	33,399	61,566	P	49,469	13.3	44.0	77.4	27.9	-23.2	25.6	P	-5.0
Transportation equipment	179,742	215,559	47,840	42,986	51,990	52,821	P	55,157	30.4	9.4	13.7	-32.1	-36.1	-25.6	P	5.1
Precision instruments	3,812	4,621	1,048	1,579	2,243	2,502	P	2,605	26.7	21.0	177.4	196.3	549.6	17.7	P	105.7
Other	16,527	23,951	7,852	3,362	3,041	4,494	P	11,153	50.5	30.9	36.2	-25.9	-58.3	-12.2	P	45.0

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	829,123	866,671	859,939	866,671	884,345	913,477	P	901,609	2.8	1.7	0.4	1.7	0.1	0.0	P	0.9
Food and tobacco	11,652	13,297	12,749	13,297	14,930	15,267	P	14,614	2.0	3.5	-3.0	3.5	0.8	-3.2	P	-10.6
Textiles	29,676	28,406	27,613	28,406	28,063	27,825	P	31,966	-9.3	-4.8	-7.4	-4.8	-3.7	-0.9	P	19.3
Wood, pulp and paper products	7,241	7,012	6,996	7,012	6,594	6,483	P	6,025	9.1	-3.2	-4.8	-3.2	-5.3	-3.7	P	-12.5
Chemicals	31,146	30,927	30,818	30,927	30,487	28,101	P	27,939	-0.7	2.4	0.4	2.4	1.4	-10.5	P	-11.3
Ceramics, stone and clay	15,584	16,033	16,292	16,033	16,081	16,334	P	16,183	3.0	1.5	5.7	1.5	-0.6	-1.9	P	-4.5
Iron and steel	6,050	6,866	6,648	6,866	8,730	8,875	P	8,566	1.3	6.0	0.8	6.0	4.9	9.0	P	1.8
Non-ferrous metals	13,335	14,149	14,057	14,149	14,888	14,860	P	14,834	2.3	7.1	8.4	7.1	5.9	-0.4	P	-0.6
Metals	14,226	18,427	17,818	18,427	19,852	20,779	P	20,994	16.7	26.1	16.0	26.1	29.1	22.0	P	13.3
Industrial machinery	29,177	29,780	30,032	29,780	31,949	32,307	P	32,626	8.5	1.5	4.5	1.5	6.0	5.6	P	5.0
Electrical machinery	419,950	408,628	410,832	408,628	402,567	414,972	P	404,988	1.3	-3.5	-2.6	-3.5	-4.1	-4.5	P	-2.2
Transportation equipment	171,784	203,512	198,622	203,512	211,709	225,800	P	222,016	3.4	11.3	4.6	11.3	3.9	6.4	P	4.2
Precision instruments	27,632	29,621	30,347	29,621	37,093	39,312	P	39,325	25.7	7.1	12.2	7.1	11.4	18.1	P	10.5
Other	51,670	60,013	57,115	60,013	61,402	62,562	P	61,533	7.0	5.3	-0.3	5.3	1.1	-0.2	P	3.9

I – 2. Actual result breakdown list NIES3

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,665,638	3,804,984	973,705	925,633	1,011,585	1,022,448	P	1,112,568	3.5	-0.2	-0.1	0.4	2.5	4.6	P	10.9
Food and tobacco	172,080	115,504	28,095	30,185	30,920	31,509	P	30,898	-3.1	-36.7	-44.2	4.8	10.3	7.9	P	10.0
Textiles	58,521	57,865	13,657	13,971	16,120	13,177	P	13,171	7.4	-1.1	-1.4	2.2	0.5	-7.1	P	-3.6
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	724,987	760,908	190,380	196,827	203,647	197,785	P	242,311	14.6	4.9	1.1	8.3	9.4	4.8	P	26.9
Ceramics, stone and clay	99,037	130,672	51,469	15,923	X	X	X	X	22.1	31.8	34.7	16.3	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	181,819	224,428	49,928	61,899	61,522	62,390	P	54,747	4.5	10.1	9.6	12.0	2.8	9.0	P	12.3
Electrical machinery	1,544,764	1,587,927	402,980	374,658	394,063	440,809	P	447,044	-4.9	2.2	-0.1	0.7	-2.4	-0.1	P	5.6
Transportation equipment	565,317	488,748	123,194	119,095	130,796	124,651	P	122,856	18.4	-19.4	-14.4	-22.5	-7.6	18.0	P	-0.4
Precision instruments	56,334	66,929	18,545	17,115	14,048	14,927	P	14,207	-22.5	18.8	25.6	20.5	2.2	-11.8	P	-21.8
Other	85,755	90,599	21,820	22,639	23,420	24,979	P	25,003	7.5	0.1	-0.8	4.3	1.9	6.7	P	15.2

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,135,079	2,098,950	539,587	514,777	580,319	564,380	P	609,563	6.0	-8.0	-6.2	-3.2	2.6	9.7	P	9.7
Food and tobacco	146,579	85,488	19,553	23,942	24,109	23,258	P	21,615	-5.7	-43.4	-53.3	11.7	15.7	10.0	P	10.5
Textiles	41,957	41,203	9,829	9,734	12,319	8,483	P	9,445	4.7	-1.8	-1.7	2.5	-1.3	-7.3	P	-3.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	421,487	430,724	106,194	109,702	117,958	115,693	P	138,426	11.4	1.1	-2.2	8.9	7.3	9.7	P	30.1
Ceramics, stone and clay	66,402	81,294	31,081	7,095	X	X	X	X	41.5	22.2	19.2	24.4	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	76,138	100,399	22,585	27,110	33,121	29,427	P	25,925	4.8	0.0	-5.2	0.1	-11.7	11.3	P	18.1
Electrical machinery	727,771	706,991	184,826	173,440	178,604	197,184	P	190,482	-4.0	-3.6	-0.8	-1.1	5.5	7.5	P	-0.4
Transportation equipment	499,120	417,295	106,650	101,295	106,636	99,678	P	100,769	20.1	-22.2	-15.3	-23.3	-11.7	12.3	P	-5.6
Precision instruments	5,589	7,454	1,771	1,996	2,050	2,047	P	1,671	29.2	33.4	41.7	7.8	76.2	7.2	P	20.8
Other	39,861	41,369	10,054	10,748	11,147	10,374	P	11,691	6.3	2.7	-2.0	13.7	2.5	6.2	P	16.1

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	591,863	619,228	162,538	146,114	153,928	164,238	P	186,293	-2.9	4.0	4.7	-0.1	0.5	5.5	P	15.6
Food and tobacco	17,245	16,519	4,986	2,982	4,436	4,157	P	5,098	14.7	-4.2	3.8	-29.0	5.7	-4.5	P	2.2
Textiles	767	1,214	242	368	446	267	P	193	-32.0	58.2	-3.7	25.5	63.9	-19.5	P	-20.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	24,371	26,655	7,515	7,252	6,870	7,441	P	7,058	37.8	9.4	19.7	19.9	13.6	23.0	P	-7.7
Ceramics, stone and clay	15,454	27,590	13,309	3,233	X	X	X	X	5.6	78.5	103.5	7.3	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	27,020	29,649	7,129	6,500	7,108	8,680	P	6,987	-8.8	9.7	10.9	0.7	-5.1	2.5	P	-3.4
Electrical machinery	421,356	424,117	104,425	100,919	96,904	114,436	P	122,839	-2.6	0.2	-5.2	-0.3	-8.4	2.8	P	19.0
Transportation equipment	17,826	18,535	4,478	6,063	6,472	6,476	P	6,178	-13.8	-3.7	-5.3	-8.2	66.4	57.6	P	38.0
Precision instruments	35,369	33,401	9,190	8,631	8,719	9,589	P	10,554	-34.1	-5.6	1.7	10.2	12.3	22.7	P	14.8
Other	9,288	8,304	2,008	1,994	1,867	1,961	P	2,001	19.7	-11.0	-4.1	-14.3	-7.6	-0.7	P	10.2

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	938,696	1,086,805	271,579	264,742	277,338	293,830	P	316,713	2.3	14.8	10.4	8.4	3.5	-4.6	P	10.5
Food and tobacco	8,256	13,498	3,556	3,261	2,375	4,094	P	4,185	15.8	14.5	26.1	3.8	-20.4	10.7	P	17.7
Textiles	15,796	15,448	3,586	3,868	3,355	4,428	P	3,533	18.8	-2.2	-0.2	-0.4	2.0	-5.9	P	-1.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	279,129	303,530	76,671	79,873	78,818	74,651	P	96,827	17.9	10.3	4.5	6.5	12.4	-3.3	P	26.0
Ceramics, stone and clay	17,181	21,789	7,079	5,596	X	X	X	X	-15.1	26.8	26.7	12.7	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	78,661	94,380	20,213	28,289	21,294	24,283	P	21,835	9.7	20.0	22.6	24.9	28.1	8.9	P	11.7
Electrical machinery	395,637	456,819	113,729	100,299	118,556	129,189	P	133,723	-8.7	15.0	6.4	5.1	-8.1	-12.7	P	2.4
Transportation equipment	48,371	52,918	12,066	11,737	17,688	18,496	P	15,909	17.4	3.7	-9.2	-21.0	5.4	44.9	P	30.7
Precision instruments	15,377	26,073	7,584	6,488	3,280	3,291	P	1,983	56.9	69.6	69.4	43.4	-31.8	-54.2	P	-73.9
Other	36,606	40,926	9,757	9,897	10,406	12,643	P	11,311	6.0	0.0	1.4	-0.2	3.2	8.5	P	15.1

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	109,675	145,233	40,331	38,963	19,605	28,569	P	24,517	37.0	22.6	28.1	6.9	-16.1	-27.7	P	-24.7
Food and tobacco	1,935	1,685	1,004	152	110	115	P	236	8.7	-18.4	182.9	82.5	-51.1	-61.9	P	-76.5
Textiles	2,076	1,360	15	80	7	59	P	207	-11.6	-34.5	-94.3	-70.9	-99.2	-86.2	P	1253.3
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	11,906	28,630	6,412	5,734	3,447	8,536	P	4,166	19.7	140.4	112.1	164.1	-0.9	-34.4	P	-35.0
Ceramics, stone and clay	3,403	6,277	2,773	472	X	X	X	X	16.0	82.7	-12.1	1751.9	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	5,592	4,403	1,158	1,289	989	637	P	1,090	41.6	-21.3	-32.7	-24.8	-6.8	-31.3	P	-5.6
Electrical machinery	45,065	70,985	20,560	23,326	7,270	14,352	P	10,445	3.4	45.4	100.3	12.5	0.3	-10.2	P	-12.9
Transportation equipment	31,476	25,131	6,791	5,993	3,919	2,981	P	4,778	175.2	-32.2	-38.4	-42.6	-37.7	-50.9	P	-29.9
Precision instruments	1,004	1,808	1,013	261	335	175	P	777	321.5	80.0	233.6	-40.7	66.1	-47.4	P	-23.2
Other	1,475	1,415	98	240	183	289	P	105	14.1	-6.6	-53.4	25.4	-69.8	-38.3	P	20.3

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	131,222	130,752	136,783	130,752	133,892	133,530	P	135,359	1.2	-3.1	-0.3	-3.1	-1.5	-4.7	P	-1.8
Food and tobacco	4,859	5,195	5,222	5,195	5,207	5,156	P	5,167	-28.0	2.7	-26.6	2.7	3.0	1.3	P	-1.1
Textiles	5,233	5,132	5,228	5,132	5,098	4,982	P	4,996	0.1	-1.9	0.0	-1.9	-2.9	-5.7	P	-4.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	11,794	11,957	12,274	11,957	12,242	12,210	P	12,262	10.1	1.2	4.0	1.2	0.3	-1.1	P	-1.1
Ceramics, stone and clay	3,903	4,386	4,378	4,386	X	X	X	X	20.9	10.8	12.0	10.8	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	11,189	12,436	12,277	12,436	11,409	11,392	P	11,487	0.3	3.6	0.8	3.6	2.0	0.3	P	3.2
Electrical machinery	64,207	61,866	66,109	61,866	63,864	64,249	P	65,905	0.6	-4.4	1.5	-4.4	-1.7	-6.3	P	-1.4
Transportation equipment	17,539	15,986	16,997	15,986	16,721	16,093	P	16,095	7.4	-15.8	-9.7	-15.8	-9.7	-7.5	P	-5.8
Precision instruments	3,431	4,517	4,542	4,517	4,416	4,392	P	4,378	2.5	31.7	31.3	31.7	32.9	-4.1	P	-2.0
Other	4,937	4,636	5,030	4,636	4,622	4,607	P	4,549	-1.2	-9.3	-1.2	-9.3	-11.4	-10.9	P	-8.2

I – 2. Actual result breakdown list China (including Hong Kong)

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	7,914,361	9,566,858	2,453,111	2,452,501	2,822,651	3,064,049	P	3,220,067	15.1	15.8	12.2	15.3	19.5	19.0	P	22.9
Food and tobacco	110,213	128,682	28,072	29,512	40,210	42,164	P	34,622	8.7	12.1	4.7	8.9	12.2	3.0	P	13.9
Textiles	226,546	267,524	74,283	59,041	74,821	77,397	P	70,355	7.1	13.1	7.0	18.9	10.9	12.7	P	-6.7
Wood, pulp and paper products	16,207	17,475	4,129	3,809	4,097	5,420	P	4,150	-3.1	4.9	2.6	-0.9	-10.3	14.8	P	0.5
Chemicals	232,048	246,446	63,044	63,139	86,718	90,069	P	93,346	21.8	24.0	16.4	21.2	28.2	29.2	P	27.6
Ceramics, stone and clay	94,864	95,596	23,782	20,754	27,172	29,301	P	28,742	2.6	0.1	-1.3	15.5	18.3	17.0	P	21.9
Iron and steel	106,744	119,868	30,912	28,367	43,553	39,014	P	43,546	15.8	12.3	9.3	11.0	10.7	6.8	P	14.5
Non-ferrous metals	89,684	109,069	28,717	33,502	39,954	45,134	P	46,238	14.2	20.2	22.2	40.5	71.0	34.9	P	41.2
Metals	50,767	79,395	16,920	30,041	31,361	18,727	P	30,615	17.7	22.3	14.8	16.3	7.1	18.2	P	26.8
Industrial machinery	1,068,268	1,309,123	322,083	325,855	361,407	366,588	P	375,795	16.3	18.8	21.5	7.1	9.2	0.2	P	7.7
Electrical machinery	3,818,912	4,035,051	1,039,979	974,172	1,071,716	1,229,133	P	1,230,589	10.2	3.1	1.1	2.7	8.6	11.1	P	14.8
Transportation equipment	1,529,841	2,565,595	666,787	746,951	875,234	931,678	P	1,057,462	40.6	50.4	41.9	43.9	49.7	48.0	P	50.7
Precision instruments	405,417	383,438	99,800	88,159	104,953	114,133	P	127,755	-3.0	-4.8	-13.9	-4.4	4.7	2.5	P	11.5
Other	164,850	209,594	54,602	49,200	61,456	75,290	P	76,853	10.7	17.4	13.5	20.0	21.5	10.5	P	26.3

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,603,841	4,971,735	1,280,427	1,332,422	1,531,442	1,593,194	P	1,729,842	18.0	27.3	20.0	28.1	27.0	23.0	P	27.3
Food and tobacco	97,200	111,930	23,763	25,605	34,028	35,474	P	27,146	9.6	13.3	7.6	9.7	14.1	2.5	P	10.8
Textiles	126,076	150,485	42,617	31,558	45,725	45,181	P	39,190	9.6	15.0	7.5	21.6	15.8	21.5	P	-8.1
Wood, pulp and paper products	13,014	14,379	3,270	3,167	3,198	4,480	P	3,438	-1.1	6.8	6.4	4.7	-11.8	16.6	P	5.1
Chemicals	140,192	183,908	48,843	44,552	61,666	62,343	P	72,422	26.3	23.0	20.4	16.6	15.9	20.1	P	27.7
Ceramics, stone and clay	53,752	55,949	14,725	9,803	13,244	14,428	P	16,851	-1.0	3.4	11.6	3.6	14.2	15.2	P	26.5
Iron and steel	99,814	112,720	29,099	26,314	38,435	33,490	P	33,949	19.2	12.9	10.0	10.4	7.8	4.6	P	-0.8
Non-ferrous metals	51,459	63,203	15,207	20,115	21,784	24,669	P	23,725	13.6	20.7	18.3	45.9	36.1	28.1	P	30.9
Metals	25,232	41,415	9,032	15,159	19,398	10,312	P	17,776	25.0	29.2	21.7	25.1	16.5	25.5	P	31.0
Industrial machinery	272,855	429,548	104,156	116,534	112,664	107,381	P	122,645	34.9	47.0	51.0	25.4	-4.3	-12.4	P	5.6
Electrical machinery	1,155,979	1,216,660	307,545	306,992	315,793	341,378	P	342,863	0.9	0.2	-7.9	8.8	10.5	3.2	P	12.3
Transportation equipment	1,366,858	2,343,780	613,828	675,119	796,677	856,986	P	970,089	41.9	52.5	44.0	45.4	51.6	49.0	P	51.5
Precision instruments	132,968	160,987	44,280	36,569	42,066	25,346	P	24,417	-11.5	21.1	17.9	10.1	9.2	-42.4	P	-47.1
Other	68,442	86,769	24,063	20,936	26,764	31,727	P	35,331	23.5	13.3	10.7	15.8	19.8	12.8	P	22.2

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,343,439	2,553,926	651,234	626,086	729,618	804,131	P	841,947	16.3	8.9	9.9	6.8	10.3	13.9	P	18.4
Food and tobacco	10,122	12,711	3,148	2,967	5,427	5,594	P	6,457	0.1	0.8	-13.2	0.0	-4.0	2.1	P	43.5
Textiles	82,479	95,522	26,995	21,665	24,705	27,207	P	25,739	5.6	9.9	4.7	14.1	11.1	3.5	P	-8.4
Wood, pulp and paper products	2,742	2,371	653	495	720	750	P	544	-9.1	-13.5	-14.4	-28.1	-1.1	4.2	P	-16.7
Chemicals	66,248	26,580	6,458	7,501	9,356	8,995	P	7,150	8.5	26.2	20.4	36.3	56.2	43.2	P	7.5
Ceramics, stone and clay	26,858	23,923	5,210	7,252	10,132	10,351	P	8,305	2.1	-11.4	-24.7	29.1	42.2	32.1	P	34.9
Iron and steel	4,719	4,830	1,100	1,465	1,154	1,028	P	1,785	-1.6	2.4	-25.5	11.3	10.9	-17.6	P	61.2
Non-ferrous metals	16,684	17,923	5,132	5,537	7,527	7,551	P	8,045	-8.6	6.3	13.9	50.4	126.8	35.0	P	40.0
Metals	24,261	34,183	7,555	12,347	10,381	8,102	P	12,124	11.2	12.1	8.1	3.6	-1.7	14.8	P	26.4
Industrial machinery	493,712	576,772	136,603	135,180	142,184	144,791	P	143,640	10.2	15.0	12.5	-0.7	6.5	-6.4	P	3.9
Electrical machinery	1,241,255	1,375,279	361,390	333,194	397,543	461,739	P	484,578	22.2	8.7	15.0	7.0	9.1	22.0	P	22.9
Transportation equipment	85,821	114,560	29,273	34,640	47,696	43,461	P	50,776	46.1	29.9	35.7	24.3	27.6	53.2	P	35.1
Precision instruments	240,528	197,743	49,884	46,529	53,566	59,917	P	68,322	9.6	-20.3	-43.7	-13.4	0.0	-1.9	P	17.6
Other	48,009	71,528	17,832	17,313	19,228	24,646	P	24,481	7.2	36.2	31.4	43.0	23.7	8.9	P	35.4

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,967,082	2,041,197	521,449	493,992	561,591	666,724	P	648,278	9.1	2.6	0.1	-1.5	14.7	16.5	P	18.7
Food and tobacco	2,891	4,041	1,161	940	754	1,096	P	1,019	13.4	13.1	-8.7	11.4	11.6	26.5	P	-7.3
Textiles	17,991	21,518	4,672	5,818	4,391	5,009	P	5,426	-2.0	14.0	16.3	23.5	-23.2	-5.1	P	15.7
Wood, pulp and paper products	450	725	206	147	180	191	P	168	-36.6	61.0	9.1	11.1	-11.0	12.1	P	-18.3
Chemicals	25,608	35,957	7,743	11,085	15,696	18,731	P	13,773	41.5	27.9	-6.2	35.5	80.3	61.7	P	42.7
Ceramics, stone and clay	14,254	15,723	3,847	3,698	3,797	4,523	P	3,586	29.8	9.3	-3.5	27.9	-7.7	-1.8	P	-9.4
Iron and steel	2,211	2,318	713	588	3,965	4,496	P	7,813	-38.5	4.8	101.0	44.3	205.5	151.6	P	654.6
Non-ferrous metals	21,542	27,943	8,378	7,850	10,643	12,914	P	14,467	43.6	29.7	36.0	23.4	159.9	48.4	P	61.9
Metals	1,274	3,797	333	2,535	1,582	313	P	715	7.9	74.6	6.1	39.2	-30.7	-55.0	P	-65.7
Industrial machinery	301,701	302,803	81,324	74,141	106,559	114,416	P	109,509	13.4	-0.7	9.2	-1.8	34.0	28.9	P	16.9
Electrical machinery	1,421,679	1,443,112	371,044	333,986	358,380	426,016	P	403,148	8.8	0.7	-2.8	-5.7	6.5	7.3	P	8.5
Transportation equipment	77,161	107,255	23,686	37,191	30,861	31,231	P	36,597	18.8	36.3	12.1	39.6	41.2	21.7	P	51.4
Precision instruments	31,921	24,708	5,636	5,061	9,322	28,871	P	35,016	-40.8	-22.7	-9.3	-36.4	11.9	320.8	P	418.3
Other	48,399	51,297	12,707	10,950	15,464	18,917	P	17,041	-2.3	4.6	0.3	1.5	21.5	9.1	P	21.7

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	257,139	335,506	100,151	75,757	72,311	103,336	P	115,090	7.1	11.6	37.8	2.2	-16.7	-0.6	P	-1.5
Food and tobacco	10,641	2,206	575	594	854	582	P	262	-2.5	-80.3	-72.8	-85.4	27.5	29.5	P	-59.1
Textiles	6,313	5,314	1,460	837	991	1,980	P	1,677	-55.6	-19.1	-3.0	-38.1	-29.3	-21.6	P	9.0
Wood, pulp and paper products	962	1,406	170	32	51	481	P	585	76.7	46.1	-64.9	-62.1	-95.4	361.5	P	244.6
Chemicals	11,641	13,909	5,329	2,773	4,485	4,326	P	4,915	47.0	0.9	-3.0	5.0	-32.0	-9.3	P	-10.8
Ceramics, stone and clay	1,979	1,867	708	493	796	2,283	P	2,394	-21.6	-7.7	67.3	-14.7	126.3	63.6	P	212.9
Iron and steel	1,291	955	175	545	621	1,634	P	2,464	22.5	-26.1	-53.1	413.8	488.8	394.5	P	419.0
Non-ferrous metals	2,902	3,512	1,945	244	702	886	P	815	31.8	-30.5	-7.4	-66.7	-3.1	-46.3	P	-58.2
Metals	5,089	2,841	750	569	271	281	P	420	59.0	-61.8	-84.4	-18.2	-65.6	-71.0	P	-59.1
Industrial machinery	14,971	17,259	4,711	4,652	7,044	11,749	P	7,391	11.9	-0.3	5.3	15.4	-11.2	16.2	P	41.6
Electrical machinery	127,710	120,206	44,151	25,535	21,911	38,244	P	39,285	-5.4	-7.1	58.6	-17.4	-7.3	25.6	P	-16.6
Transportation equipment	58,073	127,149	28,180	32,338	26,460	32,713	P	36,914	74.6	82.6	67.2	47.4	-18.3	-17.2	P	-4.9
Precision instruments	5,623	10,173	1,360	1,536	1,521	1,758	P	3,661	5.2	74.3	58.7	26.6	-62.1	-61.5	P	79.2
Other	9,944	28,710	10,637	5,609	6,604	6,419	P	14,306	36.2	4.4	22.2	20.9	-9.9	6.0	P	35.2

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	924,863	992,993	988,852	992,993	1,073,408	1,103,050	P	1,112,799	9.6	5.1	7.2	5.1	5.5	4.9	P	5.1
Food and tobacco	18,941	21,528	22,210	21,528	27,652	28,595	P	26,437	-13.4	3.8	2.8	3.8	7.0	-0.9	P	-3.4
Textiles	42,089	42,176	42,136	42,176	43,305	44,181	P	43,046	-3.2	-4.6	-4.4	-4.6	-3.2	1.9	P	-0.2
Wood, pulp and paper products	3,819	3,970	3,954	3,970	4,079	4,186	P	4,230	-6.7	0.0	-1.0	0.0	0.4	2.7	P	3.6
Chemicals	26,186	22,742	23,200	22,742	24,460	25,567	P	25,946	1.5	4.0	4.8	4.0	5.4	3.1	P	0.7
Ceramics, stone and clay	11,110	11,571	11,720	11,571	13,798	13,437	P	14,454	0.9	-2.1	4.1	-2.1	1.8	3.0	P	6.6
Iron and steel	4,340	4,528	4,383	4,528	5,281	5,581	P	5,514	5.6	4.3	3.6	4.3	11.8	18.3	P	18.6
Non-ferrous metals	17,527	21,980	19,615	21,980	23,754	23,776	P	24,529	4.1	23.5	8.9	23.5	21.6	14.3	P	12.6
Metals	13,410	13,980	13,669	13,980	14,541	14,360	P	14,419	15.6	1.7	5.9	1.7	14.8	1.7	P	1.3
Industrial machinery	65,382	73,947	72,730	73,947	85,041	86,273	P	88,038	25.1	9.7	17.7	9.7	10.4	8.9	P	8.7
Electrical machinery	531,536	548,193	561,222	548,193	579,226	589,777	P	590,527	9.1	1.4	5.8	1.4	0.7	0.0	P	0.4
Transportation equipment	123,258	157,670	147,960	157,670	173,236	179,455	P	183,503	18.8	21.7	23.1	21.7	25.9	17.0	P	21.2
Precision instruments	40,056	41,722	36,414	41,722	44,918	51,388	P	55,291	10.7	7.2	-7.2	7.2	6.2	17.3	P	24.6
Other	27,209	28,986	29,639	28,986	34,117	36,474	P	36,865	22.2	0.0	5.8	0.0	13.8	20.1	P	13.3

I – 2. Actual result breakdown list Other Asia

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,151,700	1,394,916	351,719	383,546	435,264	451,860	P	472,218	18.9	20.2	23.8	28.8	31.2	28.7	P	29.3
Food and tobacco	19,265	25,088	6,406	6,803	7,002	7,579	P	9,089	31.8	30.2	30.4	30.8	20.3	25.1	P	41.9
Textiles	7,317	6,878	1,650	1,341	2,259	2,039	P	1,899	25.8	-6.0	1.8	-9.5	3.6	19.4	P	15.1
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	76,899	86,244	22,046	21,138	26,155	28,067	P	26,871	5.2	11.9	4.9	25.2	22.1	27.3	P	20.8
Ceramics, stone and clay	16,852	19,930	4,772	5,360	X	X		X	5.5	12.2	9.0	5.5	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Industrial machinery	68,887	109,155	29,422	25,182	40,836	37,870	P	38,610	79.9	57.8	51.0	35.5	45.4	34.9	P	27.1
Electrical machinery	101,696	110,927	27,814	29,121	28,050	33,102	P	35,887	14.1	8.9	15.0	10.8	5.3	12.4	P	22.9
Transportation equipment	788,244	952,256	233,406	277,732	300,414	318,615	P	333,456	18.3	20.1	26.0	31.9	38.1	33.5	P	38.0
Precision instruments	2,352	3,870	1,633	775	1,062	1,214	P	1,298	48.0	58.2	112.8	9.7	46.9	64.2	P	-20.5
Other	6,658	10,333	2,786	2,700	2,851	3,163	P	3,254	-6.6	15.5	32.3	37.0	11.1	5.7	P	5.0

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	870,527	1,057,418	258,298	294,805	335,290	342,806	P	354,810	20.4	20.5	24.5	30.2	33.1	27.5	P	32.5
Food and tobacco	18,575	24,173	6,149	6,566	6,757	7,371	P	8,775	34.8	30.1	31.5	30.0	20.3	26.2	P	42.7
Textiles	1,893	868	195	142	330	265	P	241	-22.7	-54.1	2.8	-11.0	5.6	21.2	P	23.6
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	65,165	73,965	18,997	18,166	22,601	24,334	P	23,314	6.9	13.2	7.2	25.9	23.3	28.9	P	21.4
Ceramics, stone and clay	14,897	17,059	4,317	4,148	X	X		X	3.9	13.0	11.0	8.0	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Industrial machinery	25,586	40,565	8,589	8,004	20,359	12,944	P	10,860	73.2	56.9	48.9	33.7	44.4	31.0	P	26.2
Electrical machinery	27,384	31,377	7,105	9,162	8,541	9,431	P	10,243	36.6	14.6	4.2	18.2	7.4	5.7	P	20.3
Transportation equipment	683,049	828,726	201,263	240,389	259,848	271,736	P	282,813	21.4	20.5	26.8	31.7	37.3	29.6	P	36.2
Precision instruments	7	162	150	7	5	3	P	0	-1.2	8901.2	-	682.9	184.3	-26.0	P	-100.0
Other	1,027	3,910	1,090	1,066	1,332	1,564	P	1,512	25.7	35.4	54.2	73.0	33.4	22.8	P	18.5

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	130,918	164,790	44,193	44,874	49,864	53,109	P	58,091	18.8	25.2	29.8	29.8	29.5	24.1	P	22.3
Food and tobacco	166	0	0	0	0	0	0	0	130.2	-100.0	-100.0	-	-	-	P	-
Textiles	3,762	4,206	1,087	872	1,381	1,252	P	1,286	80.6	11.8	6.4	-5.8	11.0	24.8	P	18.3
Wood, pulp and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	3,751	3,966	961	1,012	1,106	1,153	P	1,103	5.3	5.7	-8.1	22.9	15.1	11.6	P	14.8
Ceramics, stone and clay	1,656	2,175	389	848	X	X		X	18.3	4.1	-7.1	-2.3	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Industrial machinery	19,271	30,432	9,295	7,607	9,512	11,443	P	12,845	82.8	57.9	51.8	36.6	46.7	37.2	P	27.8
Electrical machinery	30,858	37,918	10,510	10,828	10,639	11,172	P	12,858	-7.9	22.4	65.4	52.2	42.6	20.0	P	22.3
Transportation equipment	51,501	61,600	15,836	17,808	20,308	21,945	P	23,556	24.1	19.6	15.8	24.2	32.5	40.6	P	32.9
Precision instruments	2,329	3,666	1,471	759	1,045	1,076	P	1,133	48.1	49.9	91.8	8.9	46.9	48.6	P	-23.0
Other	3,934	4,153	1,138	937	979	1,039	P	1,120	-12.8	5.4	32.0	6.8	-6.3	-9.6	P	-11.1

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	150,255	172,708	49,229	43,867	50,110	55,945	P	59,317	10.9	14.6	16.0	19.6	21.1	41.6	P	19.2
Food and tobacco	525	916	257	237	244	209	P	314	-34.2	74.4	55.9	56.5	20.5	-4.8	P	22.4
Textiles	1,662	1,804	367	327	549	521	P	371	29.3	8.6	-9.9	-17.4	-12.1	7.4	P	1.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	7,983	8,313	2,088	1,959	2,448	2,580	P	2,454	-7.0	4.1	-7.2	20.0	14.8	21.0	P	17.5
Ceramics, stone and clay	300	696	66	364	X	X	X	X	26.5	18.3	-6.4	-71.0	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	24,030	38,157	11,539	9,571	10,964	13,483	P	14,905	85.1	58.8	51.9	36.0	46.4	37.1	P	27.3
Electrical machinery	43,454	41,631	10,200	9,131	8,870	12,499	P	12,786	22.1	-4.3	-7.2	-20.0	-20.9	10.8	P	25.4
Transportation equipment	53,694	61,930	16,307	19,535	20,258	24,934	P	27,087	-13.7	15.3	27.8	43.4	56.9	86.1	P	65.3
Precision instruments	16	42	11	9	12	136	P	165	-	136.7	-	7.7	20.6	1027.4	P	1397.5
Other	1,697	2,270	557	697	540	560	P	622	-2.2	26.8	21.5	92.6	12.5	4.5	P	11.6

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	45,598	111,103	40,022	20,623	24,678	32,016	P	31,387	4.3	141.4	227.5	23.5	71.8	-17.2	P	-27.1
Food and tobacco	897	1,777	256	596	92	267	P	1,399	-54.6	98.0	7.5	216.7	-78.1	-47.1	P	277.0
Textiles	763	180	6	23	15	8	P	9	141.6	-76.3	-97.8	-91.6	-89.2	-34.2	P	48.7
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	459	1,107	483	455	857	496	P	650	-0.8	141.3	646.0	1943.9	731.2	629.5	P	33.0
Ceramics, stone and clay	1,241	321	119	78	X	X	X	786.7	-75.1	-89.2	-6.9	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	228	3,377	1,214	2,020	1,231	1,177	P	1,516	-83.3	1382.1	2057.4	5031.5	1301.0	1771.4	P	-48.1
Electrical machinery	3,249	7,632	1,596	2,444	657	931	P	1,361	75.5	133.9	189.9	149.4	-56.5	-56.9	P	-14.7
Transportation equipment	36,159	93,553	35,101	14,771	18,632	27,497	P	25,319	-1.6	156.2	306.0	-0.1	78.2	-20.2	P	-30.4
Precision instruments	109	90	7	14	652	601	P	726	2108.2	-75.4	-20.3	-16.8	2230.6	1355.1	P	10583.6
Other	52	726	295	33	92	51	P	118	-92.3	1251.7	2590.4	-	-73.6	2.1	P	-60.1

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	116,496	144,349	134,735	144,349	158,820	167,357	P	172,272	19.7	19.9	20.8	19.9	17.8	18.0	P	16.5
Food and tobacco	4,288	5,003	4,693	5,003	5,058	4,961	P	5,127	16.5	16.7	20.7	16.7	21.8	6.5	P	7.4
Textiles	4,216	4,682	4,403	4,682	4,796	5,137	P	5,087	9.4	11.1	9.1	11.1	5.9	13.0	P	15.5
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,619	5,045	4,953	5,045	5,101	5,183	P	5,193	-3.1	8.0	5.2	8.0	7.4	3.9	P	3.7
Ceramics, stone and clay	2,848	4,762	2,858	4,762	X	X	X	1.7	-0.2	-1.6	-0.2	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Industrial machinery	4,286	6,900	6,612	6,900	10,393	10,955	P	10,664	22.3	59.2	74.0	59.2	69.3	58.9	P	24.0
Electrical machinery	29,089	32,303	30,964	32,303	34,793	40,326	P	41,936	22.8	10.2	11.9	10.2	7.9	23.2	P	28.3
Transportation equipment	52,954	68,306	62,230	68,306	73,757	78,275	P	80,733	22.5	26.1	21.2	26.1	22.0	22.6	P	19.0
Precision instruments	2,190	2,281	2,160	2,281	3,734	3,934	P	4,242	16.4	4.2	107.9	4.2	74.4	83.1	P	96.4
Other	2,453	4,450	4,366	4,450	5,705	5,815	P	6,131	-10.6	46.6	23.9	46.6	30.3	10.4	P	4.1

I – 2. Actual result breakdown list Europe

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	11,562,201	12,797,988	3,322,314	3,462,471	3,734,523	3,494,765	P 4,098,572	5.7	9.8	10.5	15.9	19.1	18.2	P 23.7		
Food and tobacco	198,872	226,670	59,460	57,728	63,225	64,806	P 72,265	5.7	12.6	16.0	14.0	19.4	12.8	P 20.5		
Textiles	134,381	148,088	32,741	43,219	42,140	37,456	P 40,806	1.6	10.2	6.8	20.0	12.4	11.9	P 27.0		
Wood, pulp and paper products	X	54,254	14,049	14,527	14,417	14,891	P 15,285	X	6.3	14.9	12.7	11.6	16.7	P 8.8		
Chemicals	1,323,496	1,367,905	343,269	361,161	389,178	402,888	P 401,369	3.5	3.3	7.1	12.0	17.7	16.8	P 14.2		
Ceramics, stone and clay	X	X	X	X	197,826	174,887	P 169,879	X	X	X	X	279.2	440.8	P 437.1		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	8,379	2,154	2,272	2,257	3,095	P 3,134	X	15.8	26.3	7.7	21.6	47.6	P 45.5		
Industrial machinery	1,039,206	1,252,708	303,573	372,845	391,336	345,913	P 370,699	11.1	20.5	22.1	35.4	32.7	18.2	P 21.8		
Electrical machinery	4,191,135	4,617,556	1,331,869	1,156,096	983,850	1,039,041	P 1,416,640	1.6	9.8	7.6	5.6	-4.3	5.6	P 12.4		
Transportation equipment	3,811,171	4,199,837	1,020,223	1,184,666	1,441,531	1,200,927	P 1,374,332	10.0	9.0	11.8	21.3	26.6	18.3	P 30.2		
Precision instruments	214,386	238,954	57,828	63,062	66,361	72,441	P 82,000	16.9	11.5	12.9	14.3	14.8	11.8	P 32.2		
Other	409,163	454,355	116,180	118,960	128,022	130,487	P 142,141	15.9	10.5	13.2	18.2	15.7	20.0	P 22.1		

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	7,214,705	7,641,776	1,934,094	2,083,307	2,270,559	2,074,290	P 2,415,363	0.8	5.2	6.3	13.2	22.3	18.3	P 26.2		
Food and tobacco	149,549	164,965	43,291	41,776	47,458	47,321	P 52,064	10.4	10.1	17.6	5.6	23.5	11.8	P 19.0		
Textiles	60,776	67,372	15,088	19,181	19,842	16,186	P 18,181	5.1	10.9	10.1	23.0	14.0	11.5	P 25.6		
Wood, pulp and paper products	X	23,331	6,002	6,318	5,770	5,868	P 3,724	X	11.3	16.6	15.8	4.3	7.1	P -38.0		
Chemicals	623,755	625,464	157,326	169,732	179,204	185,617	P 203,297	6.7	0.1	7.1	13.6	25.3	20.7	P 29.1		
Ceramics, stone and clay	X	X	X	X	184,963	161,366	P 156,783	X	X	X	X	324.6	573.6	P 613.5		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	3,807	1,041	1,040	931	981	P 1,324	X	-33.5	-23.4	-34.3	6.9	14.6	P 27.2		
Industrial machinery	696,836	748,391	172,958	212,900	234,557	198,205	P 206,217	12.1	7.4	5.5	18.9	24.3	10.7	P 17.5		
Electrical machinery	2,574,056	2,684,826	743,588	672,138	553,138	593,389	P 779,279	-6.9	3.9	0.8	0.1	-9.1	-1.4	P 8.2		
Transportation equipment	2,479,864	2,656,085	644,199	761,208	895,489	714,442	P 827,322	4.0	5.7	10.5	23.8	31.5	18.4	P 29.7		
Precision instruments	140,448	155,048	37,699	36,986	46,824	49,733	P 58,043	9.8	10.4	22.0	-1.7	18.0	9.9	P 40.8		
Other	309,218	339,931	87,287	88,568	95,470	98,119	P 106,077	16.5	9.9	12.7	17.2	14.8	21.1	P 21.3		

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	184,067	152,794	41,630	43,837	43,165	41,843	P 47,602	-13.9	-19.0	-18.1	-16.7	32.3	22.7	P 27.1		
Food and tobacco	5,779	4,409	1,321	1,116	1,082	1,036	P 1,647	29.8	-23.7	12.8	6.3	19.8	-3.1	P 24.7		
Textiles	7,862	9,798	2,067	1,805	2,122	2,630	P 3,000	-12.2	24.6	11.2	-9.7	4.1	-32.3	P 45.1		
Wood, pulp and paper products	X	0	0	0	499	427	P 123	X	-100.0	-	-	-	-	P -		
Chemicals	27,051	26,297	8,128	6,757	10,938	9,384	P 11,335	61.8	-2.8	8.0	-8.5	73.5	83.0	P 39.3		
Ceramics, stone and clay	X	X	X	X	769	623	P 1,205	X	X	X	X	-14.1	-43.5	P 11.2		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	3,298	810	824	838	1,718	P 1,396	X	889.0	763.3	682.9	23.4	74.3	P 72.5		
Industrial machinery	14,593	16,089	3,735	6,501	4,472	4,077	P 3,952	5.0	10.2	2.8	26.7	68.7	26.4	P 5.7		
Electrical machinery	103,787	63,556	18,237	18,973	15,884	15,388	P 17,738	-25.9	-39.0	-37.9	-38.1	27.1	19.0	P 26.1		
Transportation equipment	8,913	10,374	2,497	2,913	2,375	2,520	P 3,122	-37.4	13.8	57.3	35.8	-21.1	10.2	P 25.0		
Precision instruments	6,882	7,672	1,725	2,464	1,888	1,904	P 1,890	4.9	11.5	13.7	28.8	5.6	13.1	P 10.8		
Other	6,931	6,977	1,793	1,763	1,969	1,912	P 2,067	10.5	0.7	11.1	11.7	11.7	14.5	P 14.6		

Sales to third countries other than Japan	Actual result (US\$10,000)							Year-on-year change(%)						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	4,163,429	5,003,418	1,346,590	1,335,327	1,420,798	1,378,631	P 1,635,606	16.7	19.1	18.4	21.8	13.6	17.8	P 20.0
Food and tobacco	43,544	57,296	14,848	14,836	14,685	16,448	P 18,554	-9.6	25.9	11.6	49.4	7.8	16.8	P 24.6
Textiles	65,742	70,918	15,586	22,233	20,176	18,640	P 19,625	0.4	7.9	3.3	20.7	11.8	23.8	P 25.9
Wood, pulp and paper products	X	30,923	8,047	8,210	8,148	8,597	P 11,438	X	2.8	13.6	10.3	10.4	18.0	P 42.1
Chemicals	672,690	716,144	177,816	184,672	199,037	207,886	P 186,737	-0.6	6.5	7.1	11.5	9.4	11.5	P -0.1
Ceramics, stone and clay	X	X	X	X	12,094	12,898	P 11,890	X	X	X	X	30.3	49.7	P 11.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	1,274	304	408	488	397	P 414	X	8.3	20.1	-3.3	59.0	55.1	P 36.1
Industrial machinery	327,776	488,228	126,880	153,444	152,307	143,630	P 160,530	9.4	48.9	56.4	68.4	47.2	30.3	P 28.3
Electrical machinery	1,513,292	1,869,173	570,044	464,985	414,829	430,263	P 619,623	24.3	23.1	21.0	18.4	1.9	16.6	P 17.8
Transportation equipment	1,322,394	1,533,379	373,526	420,545	543,667	483,965	P 543,888	24.1	15.3	13.8	17.0	18.5	18.1	P 31.0
Precision instruments	67,056	76,234	18,405	23,612	17,649	20,805	P 22,067	36.9	13.7	-2.2	50.9	8.2	15.5	P 18.5
Other	93,014	107,446	27,101	28,629	30,583	30,456	P 33,998	14.3	13.6	15.0	21.6	18.9	17.0	P 25.2

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)							Year-on-year change(%)						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	303,786	352,654	86,604	94,229	70,889	81,751	P 178,726	12.0	13.0	15.9	20.6	-14.2	-12.7	P -3.2
Food and tobacco	2,368	8,376	1,831	1,300	1,133	1,013	P 1,104	-15.1	244.5	424.3	18.2	-56.0	-65.8	P -40.7
Textiles	17,191	25,504	6,924	6,813	5,766	6,339	P 9,917	269.4	48.4	26.7	71.4	-19.4	37.4	P 43.2
Wood, pulp and paper products	X	2,588	1,087	646	936	1,429	P 1,381	X	67.2	115.4	170.8	173.9	179.0	P 27.0
Chemicals	34,703	41,173	8,274	5,503	3,971	4,825	P 94,362	18.8	18.6	-26.8	-21.7	-74.3	-64.7	P -41.9
Ceramics, stone and clay	X	X	X	X	5,547	7,322	P 8,813	X	X	X	X	118.1	306.6	P 780.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	527	28	69	154	243	P 80	X	74.5	-21.7	-52.5	-53.6	149.7	P 187.1
Industrial machinery	21,317	20,154	6,383	6,400	4,350	7,512	P 5,099	23.3	-5.7	82.2	9.2	51.0	49.8	P -22.3
Electrical machinery	32,702	37,390	8,300	11,761	4,765	11,828	P 11,220	1.7	13.2	11.6	4.9	-36.5	25.7	P 39.4
Transportation equipment	183,115	204,783	51,323	60,533	43,281	39,114	P 44,664	5.7	9.7	22.1	35.9	1.7	-26.6	P -22.0
Precision instruments	4,839	4,973	1,080	826	838	1,564	P 1,647	13.6	2.8	-30.8	-48.2	-2.0	-34.1	P 31.1
Other	2,412	1,275	332	115	113	225	P 369	12.8	-47.8	-77.3	18.7	-71.7	-48.2	P 2.0

Number of employees (the end of term)	Actual result (persons)							Year-on-year change(%)						
	FY 2005	FY 2006	2006		2007			FY 2005	FY 2006	2006		2007		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	249,680	253,582	252,117	253,582	280,316	283,028	P 288,035	-0.1	0.3	0.1	0.3	9.1	9.8	P 14.5
Food and tobacco	5,278	4,538	4,602	4,538	4,595	4,549	P 5,050	-1.5	-14.9	-13.7	-14.9	-15.0	-2.2	P 8.6
Textiles	4,800	4,684	4,804	4,684	4,594	4,599	P 4,623	-1.3	-2.4	0.8	-2.4	-3.8	-1.5	P -1.4
Wood, pulp and paper products	X	1,103	1,090	1,103	1,345	1,342	P 1,336	X	-0.5	-2.1	-0.5	21.8	23.7	P 22.6
Chemicals	28,876	27,607	27,914	27,607	28,659	28,312	P 28,372	-6.7	-4.6	-2.6	-4.6	-0.1	0.3	P 1.3
Ceramics, stone and clay	X	X	X	X	37,470	37,819	P 37,800	X	X	X	X	145.4	150.5	P 151.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	474	466	474	480	583	P 614	X	14.2	14.2	14.2	3.2	31.3	P 31.8
Industrial machinery	27,053	24,092	23,547	24,092	24,983	24,875	P 25,129	3.7	-11.4	-10.7	-11.4	-13.6	-14.9	P 2.1
Electrical machinery	47,539	45,978	47,947	45,978	44,852	44,435	P 44,442	-7.6	-4.2	-1.8	-4.2	-5.2	-4.3	P 0.4
Transportation equipment	96,427	105,213	102,689	105,213	108,398	111,628	P 115,639	5.4	6.9	6.6	6.9	7.2	7.6	P 10.0
Precision instruments	7,447	8,282	7,562	8,282	8,297	7,784	P 7,769	8.7	11.2	-5.9	11.2	10.7	0.6	P 0.7
Other	15,111	15,409	15,351	15,409	15,615	16,093	P 16,146	2.7	1.7	1.7	1.7	1.0	3.6	P 4.2

I – 2. Actual result breakdown list Other countries

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,976,105	4,768,334	1,247,327	1,240,955	1,359,050	1,328,463	P 1,522,783	22.9	17.9	21.1	18.4	24.2	12.7	P 21.9		
Food and tobacco	236,606	233,656	64,447	61,547	60,589	64,790	P 75,717	19.8	-1.2	6.1	3.5	13.4	19.5	P 17.5		
Textiles	38,935	38,967	9,310	9,920	10,625	11,140	P 11,790	-32.1	0.1	7.3	-9.0	9.0	11.5	P 26.6		
Wood, pulp and paper products	X	63,141	18,151	15,110	15,860	17,808	P 19,423	X	2.6	17.8	7.5	30.6	17.3	P 19.1		
Chemicals	46,136	49,259	12,835	13,461	20,485	20,073	P 25,490	1.8	6.8	-0.7	17.1	22.4	16.1	P 19.9		
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	X	X	X	X	4,931	4,915	P 5,335	X	X	X	X	27.3	24.8	P 18.1		
Metals	X	31,055	4,025	3,893	7,021	5,223	P 4,941	X	-8.6	-32.9	-55.3	-28.3	-60.9	P 22.8		
Industrial machinery	84,744	103,297	29,148	25,223	27,698	29,196	P 32,039	47.6	21.9	30.0	6.3	23.9	29.9	P 18.4		
Electrical machinery	287,129	302,639	101,725	65,176	63,403	68,279	P 105,292	5.9	5.4	5.7	-3.4	14.1	14.2	P 17.3		
Transportation equipment	2,999,208	3,742,061	961,176	1,003,667	1,098,710	1,054,863	P 1,191,902	26.6	22.1	24.9	24.1	27.8	14.3	P 23.1		
Precision instruments	16,606	15,385	3,539	3,832	4,164	5,289	P 5,418	26.9	-7.4	-20.6	-15.6	0.9	33.8	P 53.9		
Other	122,239	135,456	27,874	27,175	37,335	38,208	P 37,328	24.5	10.8	43.5	7.0	1.1	-17.7	P 24.2		

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,424,340	4,191,703	1,092,851	1,095,677	1,192,611	1,174,952	P 1,336,902	23.0	20.2	23.2	20.5	25.3	13.8	P 22.5		
Food and tobacco	178,350	192,800	52,453	52,622	51,883	55,909	P 62,941	10.1	8.1	13.9	15.2	23.1	22.6	P 20.0		
Textiles	30,886	32,398	7,678	8,342	8,828	9,474	P 10,011	-20.9	4.9	13.0	-6.7	8.6	14.9	P 30.4		
Wood, pulp and paper products	X	15,039	4,050	4,964	2,694	3,119	P 3,040	X	6.9	19.8	33.2	80.8	57.5	P 37.4		
Chemicals	35,062	36,354	8,591	10,453	17,517	17,457	P 19,888	5.8	3.7	-16.2	19.5	26.3	25.3	P 13.9		
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	X	X	X	X	4,360	4,289	P 4,755	X	X	X	X	27.8	25.3	P 17.1		
Metals	X	29,304	3,789	3,531	6,594	4,958	P 4,645	X	-9.0	-31.2	-56.5	-29.0	-60.9	P 22.6		
Industrial machinery	57,897	80,620	21,599	20,822	22,006	23,353	P 24,405	20.1	39.2	49.3	17.8	25.4	35.3	P 15.2		
Electrical machinery	258,461	270,600	90,655	57,128	55,996	59,703	P 95,370	7.2	4.7	4.7	-4.8	12.3	11.4	P 16.0		
Transportation equipment	2,669,943	3,367,531	865,664	899,959	980,654	951,926	P 1,067,329	27.2	23.3	26.3	24.6	27.8	15.1	P 23.6		
Precision instruments	15,400	14,062	3,293	3,450	3,547	4,851	P 4,903	27.3	-8.7	-21.3	-18.3	-2.0	38.8	P 58.3		
Other	95,353	109,997	23,199	23,276	30,554	31,449	P 31,700	20.9	15.4	53.0	14.8	7.1	-17.7	P 24.0		

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	113,020	93,300	26,041	20,510	25,522	24,820	P 27,359	32.5	-20.1	-0.2	-21.7	10.8	4.7	P 5.1		
Food and tobacco	43,594	23,454	6,238	5,513	5,265	5,194	P 5,882	87.7	-46.2	-35.6	-45.4	-17.4	-2.6	P -5.7		
Textiles	429	435	135	64	41	83	P 112	-35.5	1.4	86.4	-20.7	-64.3	-31.9	P -16.8		
Wood, pulp and paper products	X	34,053	10,465	6,790	9,713	10,719	P 12,588	X	-4.4	19.4	-12.4	32.3	13.3	P 20.3		
Chemicals	3,832	3,282	816	808	792	812	P 845	7.3	-14.4	0.1	-36.4	-5.2	-1.3	P 3.7		
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	X	X	X	X	276	331	P 287	X	X	X	X	14.8	17.7	P 53.3		
Metals	X	211	13	142	119	104	P 53	X	182.0	-57.3	284.6	224.9	423.3	P 316.4		
Industrial machinery	1,333	2,883	1,958	462	343	519	P 2,223	117.0	116.3	296.0	241.9	132.1	65.1	P 13.5		
Electrical machinery	1,189	1,285	345	615	105	187	P 319	-50.9	8.0	-2.0	4.0	-30.4	7.4	P -4.6		
Transportation equipment	16,862	19,776	5,265	5,355	5,882	4,564	P 4,484	6.4	-0.2	12.4	10.9	24.3	3.1	P -14.8		
Precision instruments	194	189	34	48	70	82	P 62	4.5	-2.5	-18.7	-12.8	-63.1	45.0	P -70.6		
Other	8,947	6,652	585	342	2,916	2,226	P 504	82.8	-25.7	-30.2	-69.6	1.5	-17.9	P 23.4		

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	438,745	483,331	128,435	124,768	140,918	128,691	P	158,522	20.3	9.4	10.6	11.1	17.9	4.8	P	19.9
Food and tobacco	14,661	17,402	5,756	3,412	3,440	3,687	P	6,894	29.7	18.7	14.2	-7.4	-30.3	11.9	P	19.8
Textiles	7,619	6,134	1,497	1,514	1,757	1,583	P	1,667	-56.8	-19.5	-17.0	-19.2	16.9	-2.3	P	11.4
Wood, pulp and paper products	X	14,049	3,637	3,356	3,453	3,969	P	3,796	X	18.1	11.3	30.4	4.1	6.1	P	4.4
Chemicals	7,241	9,623	3,428	2,200	2,177	1,804	P	4,757	-15.9	32.9	84.3	48.8	17.0	-15.5	P	38.8
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	296	295	P	293	X	X	X	X	36.2	28.2	P	4.1
Metals	X	1,540	223	220	307	162	P	243	X	-8.4	-51.6	-60.0	-32.5	-74.7	P	8.9
Industrial machinery	25,514	19,794	5,591	3,939	5,350	5,324	P	5,411	196.3	-22.4	-25.0	-33.4	14.8	8.5	P	37.7
Electrical machinery	27,479	30,755	10,725	7,434	7,302	8,389	P	9,603	-1.8	11.9	14.8	8.0	35.5	42.9	P	36.7
Transportation equipment	312,402	354,754	90,246	98,352	112,174	98,373	P	120,089	22.7	12.5	13.1	20.4	28.1	7.4	P	21.1
Precision instruments	1,012	1,133	212	335	547	356	P	453	26.2	12.0	-8.8	25.5	71.4	-11.1	P	113.2
Other	17,939	18,808	4,090	3,557	3,865	4,532	P	5,124	24.0	4.8	19.4	-11.1	-29.6	-18.2	P	25.3

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	172,104	154,552	35,792	46,765	27,278	29,779	P	36,719	59.5	-11.5	-4.3	-29.0	-30.9	-14.6	P	2.0
Food and tobacco	8,994	5,635	472	1,062	606	1,594	P	1,041	54.2	-37.4	-82.0	-29.9	-25.2	-51.6	P	120.4
Textiles	1,385	1,095	333	197	305	295	P	204	12.3	-21.0	233.8	-56.8	-18.3	53.9	P	-38.7
Wood, pulp and paper products	X	1,648	665	287	606	1,024	P	1,193	X	-24.8	45.8	46.6	44.2	271.8	P	79.4
Chemicals	775	720	261	198	169	148	P	110	122.9	-7.1	31.3	48.1	2.8	-51.3	P	-69.5
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	10	51	P	734	X	X	X	X	-77.7	127.7	P	6071.9
Metals	X	3,227	720	780	22	12	P	11	X	463.1	95.4	1558.4	-97.9	-98.3	P	-98.4
Industrial machinery	3,428	3,436	935	1,333	1,298	1,403	P	547	33.4	0.2	14.1	67.2	64.1	324.7	P	-36.4
Electrical machinery	3,038	3,226	852	795	590	441	P	423	41.8	6.2	1.3	-7.7	53.2	-41.8	P	-8.9
Transportation equipment	138,698	133,841	31,057	41,824	22,399	23,867	P	31,749	49.2	-5.1	-0.9	-31.8	-35.3	-13.8	P	0.4
Precision instruments	49	110	4	15	199	110	P	100	-45.4	123.8	24.6	-37.1	568.9	-50.3	P	-37.4
Other	12,302	625	171	182	885	794	P	163	5960.5	-94.9	-67.5	10.0	358.6	783.4	P	339.5

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	161,855	174,373	162,633	174,373	190,655	194,111	P	192,426	8.3	7.0	7.7	7.0	2.0	1.8	P	5.3
Food and tobacco	11,498	11,788	11,857	11,788	11,876	11,968	P	11,936	7.9	2.5	9.4	2.5	4.3	3.7	P	0.7
Textiles	7,275	6,568	6,657	6,568	6,691	6,526	P	6,547	-12.5	-9.7	-0.1	-9.7	-1.0	-2.5	P	-1.7
Wood, pulp and paper products	X	2,200	2,214	2,200	2,085	1,965	P	1,846	X	-6.4	-5.9	-6.4	-3.4	-8.3	P	-13.5
Chemicals	1,947	1,986	1,929	1,986	2,235	2,339	P	2,370	1.7	2.0	-0.2	2.0	5.4	3.5	P	3.5
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	561	553	P	802	X	X	X	X	4.8	4.2	P	53.5
Metals	X	837	842	837	856	847	P	828	X	-38.7	-36.6	-38.7	-36.4	-37.9	P	-1.7
Industrial machinery	3,891	4,172	4,414	4,172	3,687	3,781	P	3,835	8.2	7.2	14.4	7.2	6.0	6.8	P	-2.3
Electrical machinery	24,241	16,307	15,815	16,307	16,728	16,444	P	16,507	27.4	-32.7	1.2	-32.7	-36.9	-37.6	P	3.8
Transportation equipment	96,618	117,408	106,025	117,408	132,725	135,429	P	133,980	8.2	20.2	11.2	20.2	10.6	11.1	P	7.6
Precision instruments	1,146	1,005	1,063	1,005	1,333	1,381	P	1,373	-6.7	-12.3	-6.6	-12.3	-4.4	-1.3	P	1.5
Other	10,196	10,666	10,447	10,666	10,860	12,080	P	11,655	-3.5	4.6	-1.4	4.6	0.0	1.9	P	2.0

II – 1. Prospect generalization table (Unit:%points)

All areas	DI															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar.2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.				
Sales	11.3	22.4	19.9	24.0	21.6	19.7	16.8	14.2	P	9.2	P	-7.6	P	22.2	P	13.0
Local Sales	9.2	18.9	18.5	21.6	19.2	18.4	14.8	14.7	P	8.9	P	-5.9	P	20.9	P	12.0
Sales to Japan	1.0	7.5	7.4	11.1	8.0	5.0	5.2	3.4	P	1.4	P	-3.8	P	8.1	P	6.7
Sales to third countries other than Japan	1.8	10.0	9.1	14.5	10.5	7.6	6.4	6.6	P	4.5	P	-1.9	P	12.7	P	8.2
Acquisition of tangible fixed assets(excluding land)	9.8	12.8	15.4	14.2	18.1	12.2	15.1	11.6	P	13.3	P	-1.8	P	16.9	P	3.6
Number of employees(the end of term)	6.0	8.2	9.6	9.7	9.8	8.4	8.3	9.1	P	9.7	P	1.4	P	11.7	P	2.0

North America	DI															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar.2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.				
Sales	18.2	21.3	16.0	13.3	10.9	12.5	11.0	15.8	P	8.6	P	-2.4	P	14.9	P	6.3
Local Sales	18.1	22.1	17.3	18.7	11.6	14.2	9.6	16.1	P	7.3	P	-2.3	P	16.9	P	9.6
Sales to Japan	-1.0	1.1	-3.5	2.5	-1.7	0.0	0.4	5.3	P	0.3	P	-0.1	P	0.7	P	0.4
Sales to third countries other than Japan	8.6	12.8	5.5	7.3	9.6	7.4	5.3	9.2	P	8.4	P	3.1	P	10.2	P	1.8
Acquisition of tangible fixed assets(excluding land)	5.9	7.0	9.6	10.5	12.8	5.2	10.4	10.8	P	10.9	P	0.5	P	12.1	P	1.2
Number of employees(the end of term)	4.8	7.6	8.5	10.5	8.0	8.0	3.2	4.1	P	4.5	P	1.3	P	5.7	P	1.2

Asia	DI															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar.2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.				
Sales	8.3	24.1	22.8	28.3	26.5	21.2	18.8	14.2	P	8.8	P	-10.0	P	25.6	P	16.8
Local Sales	6.4	19.6	20.6	23.6	22.0	19.6	17.1	14.8	P	8.9	P	-8.2	P	23.4	P	14.5
Sales to Japan	2.2	9.4	11.1	14.3	11.1	6.8	7.0	3.7	P	2.4	P	-4.6	P	10.9	P	8.5
Sales to third countries other than Japan	-1.9	9.6	9.8	15.8	12.2	6.9	6.1	5.1	P	3.3	P	-2.8	P	13.4	P	10.1
Acquisition of tangible fixed assets(excluding land)	11.3	14.6	17.5	15.8	19.5	14.2	16.9	13.0	P	16.1	P	-0.8	P	19.5	P	3.4
Number of employees(the end of term)	7.5	10.3	11.2	12.1	12.3	10.1	10.8	11.8	P	11.9	P	1.1	P	14.7	P	2.8

ASEAN 4	DI															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar.2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.				
Sales	7.6	19.4	15.8	24.4	21.5	12.8	9.6	13.4	P	7.9	P	-1.7	P	20.3	P	12.4
Local Sales	6.2	15.0	13.1	17.7	15.9	11.0	8.8	14.1	P	8.3	P	-0.5	P	17.9	P	9.6
Sales to Japan	4.6	8.8	8.6	11.9	9.0	3.5	5.1	6.5	P	2.1	P	-3.0	P	8.7	P	6.6
Sales to third countries other than Japan	1.7	12.1	7.9	15.1	12.8	3.3	2.9	4.4	P	4.3	P	1.4	P	13.5	P	9.2
Acquisition of tangible fixed assets(excluding land)	12.9	14.4	16.9	13.7	16.3	9.5	14.4	11.2	P	15.4	P	1.0	P	18.1	P	2.7
Number of employees(the end of term)	3.1	5.8	8.1	10.7	8.3	4.4	5.9	8.3	P	8.0	P	2.1	P	9.4	P	1.4

NIES3	DI															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar.2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.				
Sales	-3.2	17.5	14.9	18.9	19.3	13.7	16.4	6.0	P	0.4	P	-16.0	P	17.1	P	16.7
Local Sales	-7.8	12.9	10.9	17.7	14.5	10.8	14.7	4.9	P	0.0	P	-14.7	P	16.4	P	16.4
Sales to Japan	7.1	1.1	3.2	7.2	6.4	0.0	0.0	-1.2	P	-2.7	P	-2.7	P	9.5	P	12.2
Sales to third countries other than Japan	-11.3	6.0	1.7	12.7	9.9	8.4	5.5	2.3	P	-3.5	P	-9.0	P	12.4	P	15.9
Acquisition of tangible fixed assets(excluding land)	9.5	7.7	12.6	9.6	21.7	5.9	12.8	3.0	P	5.2	P	-7.6	P	14.6	P	9.4
Number of employees(the end of term)	0.4	0.4	-0.4	1.3	1.3	1.7	3.0	3.4	P	3.1	P	0.1	P	3.9	P	0.8

China (including Hong Kong)	DI															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term		Prospect	Change from the previous term			
	Jan.-Mar.2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Apr.-Jun.			
Sales	9.8	28.4	30.7	33.5	31.5	28.3	24.3	13.5	P	9.0	P	-15.3	P	30.5	P	21.5
Local Sales	8.4	24.7	29.6	29.6	29.1	28.3	22.8	16.0	P	10.9	P	-11.9	P	29.4	P	18.5
Sales to Japan	-1.6	10.9	14.9	17.6	12.5	9.3	8.8	1.0	P	2.1	P	-6.7	P	11.8	P	9.7
Sales to third countries other than Japan	-2.8	8.4	14.7	16.5	12.4	7.8	7.2	5.1	P	3.5	P	-3.7	P	13.4	P	9.9
Acquisition of tangible fixed assets(excluding land)	9.7	16.0	19.2	18.2	19.5	18.2	17.3	14.2	P	17.6	P	0.3	P	20.3	P	2.7
Number of employees(the end of term)	13.7	16.0	16.5	15.1	17.8	15.8	15.6	15.6	P	15.9	P	0.3	P	19.8	P	3.9

Other Asia	DI															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term		Prospect	Change from the previous term			
	Jan.-Mar.2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Apr.-Jun.			
Sales	31.3	41.4	32.3	38.1	34.3	36.5	40.9	42.9	P	29.0	P	-11.9	P	39.6	P	10.6
Local Sales	28.2	31.6	30.3	33.4	22.9	26.3	33.0	34.2	P	17.2	P	-15.8	P	27.3	P	10.1
Sales to Japan	3.0	25.8	21.2	23.1	22.9	23.8	22.8	20.0	P	19.7	P	-3.1	P	23.1	P	3.4
Sales to third countries other than Japan	3.2	9.8	11.9	25.8	13.5	22.2	23.4	16.6	P	9.0	P	-14.4	P	14.8	P	5.8
Acquisition of tangible fixed assets(excluding land)	16.7	21.9	21.8	26.9	37.0	31.1	38.9	37.1	P	30.2	P	-8.7	P	32.6	P	2.4
Number of employees(the end of term)	8.4	23.6	22.6	25.0	17.6	20.7	22.8	22.3	P	25.0	P	2.2	P	31.5	P	6.5

Europe	DI															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term		Prospect	Change from the previous term			
	Jan.-Mar.2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Apr.-Jun.			
Sales	18.8	12.0	6.2	9.0	-1.8	20.2	15.9	14.8	P	17.0	P	1.1	P	10.8	P	-6.2
Local Sales	11.3	7.8	6.2	10.8	5.4	19.9	13.6	11.2	P	13.1	P	-0.5	P	10.2	P	-2.9
Sales to Japan	-2.7	3.3	-1.2	3.1	0.0	0.0	-1.1	-1.1	P	-3.8	P	-2.7	P	-0.6	P	3.2
Sales to third countries other than Japan	12.5	6.7	5.8	12.4	2.0	14.5	11.2	14.6	P	12.0	P	0.8	P	13.8	P	1.8
Acquisition of tangible fixed assets(excluding land)	4.5	11.4	11.3	10.8	17.0	12.4	12.1	4.3	P	3.8	P	-8.3	P	6.7	P	2.9
Number of employees(the end of term)	1.4	-1.8	0.7	-3.0	-1.0	0.4	-1.4	0.0	P	2.8	P	4.2	P	1.8	P	-1.0

Other countries	DI															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term		Prospect	Change from the previous term			
	Jan.-Mar.2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Apr.-Jun.			
Sales	12.5	25.2	20.0	34.7	32.4	20.0	8.2	8.5	P	0.7	P	-7.5	P	21.9	P	21.2
Local Sales	11.1	20.2	16.0	25.9	31.2	11.6	0.0	13.7	P	5.4	P	5.4	P	18.7	P	13.3
Sales to Japan	-4.7	7.4	0.0	1.4	3.5	1.2	1.3	0.0	P	-3.5	P	-4.8	P	2.3	P	5.8
Sales to third countries other than Japan	7.8	12.3	17.6	23.6	7.4	4.4	5.5	3.4	P	-5.9	P	-11.4	P	8.1	P	14.0
Acquisition of tangible fixed assets(excluding land)	12.2	8.2	12.8	12.9	16.7	5.2	9.1	9.2	P	0.0	P	-9.1	P	15.8	P	15.8
Number of employees(the end of term)	0.7	3.2	9.2	1.6	2.9	0.7	9.8	6.3	P	8.5	P	-1.3	P	8.1	P	-0.4

• Change of Current Assessment DI from the previous quarter = January - March, 2008(Current Assessment DI) - October - December, 2007(Current Assessment DI)

• Change of Prospect DI from the previous quarter = April - June, 2008(Prospect Assessment DI) - January - March, 2008(Current Assessment DI)

II - 2. Prospect breakdown list All areas

(Unit:%points)

Sales	D I												
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term	
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Change from the previous term	Apr.-Jun.	Change from the previous term	
Manufacturing industry in total	11.3	22.4	19.9	24.0	21.6	19.7	16.8	14.2	P 9.2	P -7.6	P 22.2	P 13.0	
Food and tobacco	30.3	37.8	27.5	38.5	33.0	27.8	27.4	19.0	P 19.4	P -8.0	P 23.3	P 3.9	
Textiles	-0.8	25.4	11.8	25.0	23.4	2.6	10.6	2.7	P -11.4	P -22.0	P 5.0	P 16.4	
Wood, pulp and paper products	-2.3	32.5	24.3	27.0	29.2	26.8	21.9	26.8	P 5.0	P -16.9	P 30.0	P 25.0	
Chemicals	17.0	30.3	27.2	27.4	32.1	28.1	18.2	25.0	P 16.5	P -1.7	P 28.3	P 11.8	
Ceramics, stone and clay	8.6	22.9	23.1	29.3	7.8	18.9	8.4	12.8	P -4.6	P -13.0	P 32.2	P 36.8	
Iron and steel	12.9	20.3	22.9	25.0	28.4	19.2	11.0	20.0	P 5.4	P -5.6	P 30.0	P 24.6	
Non-ferrous metals	11.5	30.4	36.3	24.6	23.6	24.7	0.0	-2.5	P -2.6	P -2.6	P 15.2	P 17.8	
Metals	27.4	46.8	31.1	43.3	23.6	32.0	23.7	7.1	P 2.8	P -20.9	P 22.5	P 19.7	
Industrial machinery	13.0	19.7	23.2	21.2	26.1	25.5	23.8	13.8	P 14.7	P -9.1	P 28.2	P 13.5	
Electrical machinery	-3.2	11.4	10.7	18.5	18.1	11.0	13.0	4.0	P -1.6	P -14.6	P 18.6	P 20.2	
Transportation equipment	29.2	24.6	20.5	22.0	14.3	21.7	21.1	24.3	P 21.9	P 0.8	P 22.2	P 0.3	
Precision instruments	-11.8	10.5	21.6	18.8	29.5	20.8	23.2	2.5	P 4.6	P -18.6	P 18.8	P 14.2	
Other	1.9	26.9	23.7	33.5	25.5	21.8	10.0	15.8	P 7.8	P -2.2	P 24.1	P 16.3	

Sales to third countries other than Japan	D I												
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term	
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Change from the previous term	Apr.-Jun.	Change from the previous term	
Manufacturing industry in total	1.8	10.0	9.1	14.5	10.5	7.6	6.4	6.6	P 4.5	P -1.9	P 12.7	P 8.2	
Food and tobacco	24.1	35.8	25.5	37.3	26.7	25.4	35.0	33.3	P 21.1	P -13.9	P 23.2	P 2.1	
Textiles	-3.2	14.9	12.1	16.9	10.1	-2.0	0.0	4.2	P -3.3	P -3.3	P 2.3	P 5.6	
Wood, pulp and paper products	0.0	6.1	16.0	16.0	16.1	12.9	2.8	8.6	P 29.1	P 26.3	P 19.3	P -9.8	
Chemicals	16.0	16.9	15.1	17.2	17.2	12.7	8.3	19.6	P 12.7	P 4.4	P 21.6	P 8.9	
Ceramics, stone and clay	-15.3	2.2	13.4	13.7	5.0	4.9	-6.2	6.7	P -18.3	P -12.1	P 15.2	P 33.5	
Iron and steel	2.3	2.2	8.9	13.3	-6.3	0.0	-2.0	-6.2	P 0.0	P 2.0	P 7.4	P 7.4	
Non-ferrous metals	-2.7	5.1	17.1	4.8	19.1	6.8	-10.0	-6.0	P -7.4	P 2.6	P 3.5	P 10.9	
Metals	15.8	31.6	0.0	13.5	6.6	17.4	10.0	0.0	P 11.6	P 1.6	P 12.2	P 0.6	
Industrial machinery	5.7	17.2	13.5	17.5	18.0	14.4	14.4	8.8	P 2.6	P -11.8	P 16.3	P 13.7	
Electrical machinery	-7.7	4.9	5.0	13.4	12.0	2.4	4.2	-1.7	P -3.9	P -8.1	P 12.5	P 16.4	
Transportation equipment	8.5	7.3	4.1	7.0	1.1	7.0	6.5	10.5	P 12.3	P 5.8	P 9.4	P -2.9	
Precision instruments	-21.8	-9.3	16.3	18.1	14.0	3.2	10.3	0.0	P 4.7	P -5.6	P 12.7	P 8.0	
Other	-4.7	10.2	8.6	23.8	15.6	13.1	6.2	4.2	P 2.3	P -3.9	P 12.2	P 9.9	

Local sales	D I												
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term	
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Change from the previous term	Apr.-Jun.	Change from the previous term	
Manufacturing industry in total	9.2	18.9	18.5	21.6	19.2	18.4	14.8	14.7	P 8.9	P -5.9	P 20.9	P 12.0	
Food and tobacco	36.0	37.8	30.0	47.2	38.2	36.0	47.2	42.5	P 35.9	P -11.3	P 38.5	P 2.6	
Textiles	5.1	18.6	7.6	14.4	17.1	0.8	4.0	0.0	P -5.0	P -9.0	P 6.0	P 11.0	
Wood, pulp and paper products	-20.5	20.5	3.4	16.6	27.0	27.0	23.7	26.3	P 17.1	P -6.6	P 25.7	P 8.6	
Chemicals	12.5	26.6	25.6	24.2	24.3	21.2	12.4	21.7	P 13.3	P 0.9	P 25.2	P 11.9	
Ceramics, stone and clay	-6.2	20.4	24.1	24.6	18.5	21.5	14.9	8.2	P -7.6	P -22.5	P 39.4	P 47.0	
Iron and steel	1.9	9.4	23.5	28.0	28.1	23.4	8.8	21.1	P 13.7	P 4.9	P 35.4	P 21.7	
Non-ferrous metals	10.9	21.3	23.4	14.6	15.2	16.6	-1.5	-1.5	P -4.4	P -2.9	P 17.4	P 21.8	
Metals	24.0	38.0	37.2	38.0	31.6	28.1	22.9	1.6	P -1.7	P -24.6	P 8.7	P 10.4	
Industrial machinery	8.6	17.4	19.5	14.6	23.8	25.6	18.0	10.1	P 14.4	P -3.6	P 24.9	P 10.5	
Electrical machinery	-3.5	8.3	7.0	15.3	14.8	7.4	8.8	5.1	P -1.8	P -10.6	P 13.7	P 15.5	
Transportation equipment	24.0	23.9	23.7	24.5	15.3	24.0	22.2	27.4	P 17.4	P -4.8	P 22.0	P 4.6	
Precision instruments	-5.0	3.4	16.9	24.2	18.5	17.4	9.4	0.0	P 5.1	P -4.3	P 11.7	P 6.6	
Other	5.2	20.3	22.8	27.0	18.0	19.4	10.0	13.3	P 9.1	P -0.9	P 24.8	P 15.7	

Acquisition of tangible fixed assets (excluding land)	D I												
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term	
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Change from the previous term	Apr.-Jun.	Change from the previous term	
Manufacturing industry in total	9.8	12.8	15.4	14.2	18.1	12.2	15.1	11.6	P 13.3	P -1.8	P 16.9	P 3.6	
Food and tobacco	30.5	27.0	25.0	29.0	18.8	18.3	1.5	20.0	P 7.8	P 6.3	P 33.3	P 25.5	
Textiles	-2.6	11.2	13.6	18.6	15.8	-0.9	6.9	-1.7	P 1.9	P -5.0	P 3.9	P 2.0	
Wood, pulp and paper products	2.6	26.3	27.8	16.7	13.1	15.7	10.3	0.0	P 5.4	P -4.9	P 13.2	P 7.8	
Chemicals	8.0	10.1	13.5	15.2	15.0	15.8	8.9	19.2	P 9.5	P 0.6	P 18.3	P 8.8	
Ceramics, stone and clay	16.1	15.9	29.0	34.0	21.0	30.3	33.8	28.0	P 21.4	P -12.4	P 15.3	P -6.1	
Iron and steel	20.0	11.6	25.5	19.1	22.8	25.8	21.4	19.7	P 21.6	P 0.2	P 22.8	P 1.2	
Non-ferrous metals	10.9	29.4	0.0	4.0	20.9	23.8	20.9	19.5	P 13.1	P -7.8	P 11.4	P -1.7	
Metals	4.1	20.8	19.1	19.1	17.6	19.6	16.9	28.3	P 17.6	P 0.7	P 17.6	P 0.0	
Industrial machinery	16.7	10.0	15.5	10.7	10.4	12.1	6.4	8.4	P 14.2	P 7.8	P 18.6	P 4.4	
Electrical machinery	5.7	9.7	9.9	10.1	17.6	7.3	12.4	1.8	P 9.5	P -2.9	P 12.7	P 3.2	
Transportation equipment	12.8	15.1	16.1	13.3	21.5	10.1	22.6	15.1	P 18.4	P -4.2	P 20.4	P 2.0	
Precision instruments	-12.1	-7.2	14.5	7.4	18.8	7.1	20.0	11.2	P 13.9	P -6.1	P 15.4	P 1.5	
Other	12.1	13.6	26.4	21.4	21.5	17.5	16.0	17.4	P 13.4	P -2.6	P 16.7	P 3.3	

Sales to Japan	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	1.0	7.5	7.4	11.1	8.0	5.0	5.2	3.4	P	1.4	P	-3.8	P	8.1	P	6.7
Food and tobacco	1.8	17.6	9.1	7.3	1.5	0.0	5.0	-8.4	P	-9.8	P	-14.8	P	-1.7	P	8.1
Textiles	-6.8	7.8	6.1	14.9	16.6	2.4	5.9	-3.4	P	-7.7	P	-13.6	P	1.7	P	9.4
Wood, pulp and paper products	2.8	16.7	13.8	13.8	8.4	5.6	5.3	12.8	P	-21.2	P	-26.5	P	9.1	P	30.3
Chemicals	0.9	6.3	3.7	3.3	10.0	6.4	5.4	4.9	P	1.0	P	-4.4	P	8.7	P	7.7
Ceramics, stone and clay	-2.0	11.5	20.0	16.6	-1.4	0.0	0.0	3.0	P	4.4	P	4.4	P	5.9	P	1.5
Iron and steel	13.3	0.0	2.4	2.4	0.0	0.0	-4.8	0.0	P	-5.7	P	-0.9	P	2.0	P	7.7
Non-ferrous metals	-13.3	8.9	20.9	11.6	3.8	-1.9	-15.8	1.8	P	-1.8	P	14.0	P	8.3	P	10.1
Metals	11.4	18.6	2.2	14.3	9.5	13.2	20.0	0.0	P	0.0	P	-20.0	P	13.2	P	13.2
Industrial machinery	3.8	5.5	5.8	10.5	10.0	7.0	5.2	6.1	P	5.1	P	-0.1	P	11.3	P	6.2
Electrical machinery	-0.2	8.3	8.6	13.3	11.0	5.9	12.0	3.1	P	0.0	P	-12.0	P	11.0	P	11.0
Transportation equipment	4.0	2.6	3.0	7.5	1.2	3.2	-0.6	3.5	P	5.2	P	5.8	P	5.6	P	0.4
Precision instruments	-18.3	10.0	16.9	24.1	28.4	19.1	12.1	5.5	P	4.0	P	-8.1	P	15.1	P	11.1
Other	4.8	12.5	12.7	16.2	6.5	3.8	4.1	7.8	P	5.9	P	1.8	P	7.7	P	1.8

Number of employees (the end of term)	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	6.0	8.2	9.6	9.7	9.8	8.4	8.3	9.1	P	9.7	P	1.4	P	11.7	P	2.0
Food and tobacco	7.8	12.7	6.0	14.1	2.6	5.6	-1.1	12.7	P	8.3	P	9.4	P	12.0	P	3.7
Textiles	2.2	3.0	5.3	4.5	1.4	0.7	-0.7	2.8	P	0.0	P	0.7	P	-1.5	P	-1.5
Wood, pulp and paper products	2.3	9.8	5.3	8.1	4.7	10.0	-2.3	12.2	P	15.4	P	17.7	P	13.1	P	-2.3
Chemicals	6.0	9.9	10.3	5.1	8.2	7.4	7.9	7.4	P	12.2	P	4.3	P	16.6	P	4.4
Ceramics, stone and clay	2.8	2.8	7.6	12.3	14.4	7.9	1.2	10.2	P	2.3	P	1.1	P	9.1	P	6.8
Iron and steel	10.6	14.8	13.5	16.4	18.9	17.5	15.3	25.4	P	12.5	P	-2.8	P	27.0	P	14.5
Non-ferrous metals	-1.6	5.4	13.2	8.5	6.7	12.2	2.5	0.0	P	2.6	P	0.1	P	10.5	P	7.9
Metals	6.7	11.7	17.2	17.6	16.9	5.7	5.8	8.8	P	17.1	P	11.3	P	4.4	P	-12.7
Industrial machinery	13.2	10.6	5.5	7.7	13.5	10.9	11.0	11.4	P	13.4	P	2.4	P	15.8	P	2.4
Electrical machinery	4.0	4.2	8.0	8.0	6.0	3.3	9.5	5.5	P	4.6	P	-4.9	P	9.1	P	4.5
Transportation equipment	8.4	11.3	14.3	15.3	14.0	16.0	12.1	13.6	P	14.0	P	1.9	P	11.6	P	-2.4
Precision instruments	0.0	0.0	1.5	1.5	9.2	-4.0	7.4	1.2	P	6.1	P	-1.3	P	11.0	P	4.9
Other	3.7	10.9	9.7	10.0	11.2	6.4	6.6	9.8	P	11.5	P	4.9	P	14.7	P	3.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec.2007			
	Prospect	Prospect	Prospect	Prospect	Prospect	Change from the previous term		
	Apr.-Jun. 2007	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Apr.-Jun.			
Reinforcement of production capacity	72.5	69.3	70.5	69.6	P	74.6	P	5.0
Updating and repair	30.5	32.9	28.4	30.6	P	29.5	P	-1.1
Rationalization and increase in efficiency	22.2	25.2	22.9	24.2	P	20.6	P	-3.6
Others	7.0	6.1	7.8	5.9	P	7.0	P	1.1

Reinforcement of production capacity	Purpose-oriented percentage					
	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec.2007	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Apr.-Jun. 2007	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Apr.-Jun.	Change from the previous term
Manufacturing industry in total	72.5	69.3	70.5	69.6	74.6	5.0
Food and tobacco	86.4	71.4	46.7	41.2	38.5	-2.7
Textiles	64.0	51.7	61.1	52.6	56.3	3.7
Wood, pulp and paper products	46.2	60.0	45.5	66.7	55.6	-11.1
Chemicals	58.8	56.9	53.1	47.1	65.6	18.5
Ceramics, stone and clay	46.7	72.7	60.7	72.0	65.0	-7.0
Iron and steel	63.6	66.7	73.3	60.0	75.0	15.0
Non-ferrous metals	75.0	69.2	70.0	72.7	46.7	-26.0
Metals	80.0	81.8	92.3	81.3	78.6	-2.7
Industrial machinery	77.8	75.6	71.1	73.0	80.0	7.0
Electrical machinery	68.2	67.3	71.6	70.0	78.2	8.2
Transportation equipment	84.9	76.9	80.3	78.6	81.4	2.8
Precision instruments	83.3	50.0	82.4	88.9	85.0	-3.9
Other	72.2	71.7	67.3	77.3	83.7	6.4

Rationalization and increase in efficiency	Purpose-oriented percentage					
	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec.2007	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Apr.-Jun. 2007	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Apr.-Jun.	Change from the previous term
Manufacturing industry in total	22.2	25.2	22.9	24.2	20.6	-3.6
Food and tobacco	13.6	14.3	13.3	11.8	11.5	-0.3
Textiles	12.0	13.8	16.7	10.5	37.5	27.0
Wood, pulp and paper products	46.2	30.0	27.3	16.7	11.1	-5.6
Chemicals	23.5	31.4	32.7	29.4	16.4	-13.0
Ceramics, stone and clay	13.3	31.8	17.9	20.0	15.0	-5.0
Iron and steel	9.1	25.0	20.0	13.3	18.8	5.5
Non-ferrous metals	25.0	53.8	30.0	36.4	60.0	23.6
Metals	20.0	18.2	15.4	25.0	14.3	-10.7
Industrial machinery	27.8	26.8	24.4	24.3	18.2	-6.1
Electrical machinery	24.3	28.3	23.9	20.9	21.0	0.1
Transportation equipment	20.2	22.4	22.4	25.5	20.4	-5.1
Precision instruments	33.3	25.0	11.8	27.8	20.0	-7.8
Other	25.0	19.6	22.4	29.5	23.3	-6.2

Updating and repair	Purpose-oriented percentage					
	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec.2007	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Apr.-Jun. 2007	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Apr.-Jun.	Change from the previous term
Manufacturing industry in total	30.5	32.9	28.4	30.6	29.5	-1.1
Food and tobacco	36.4	23.8	40.0	70.6	42.3	-28.3
Textiles	44.0	44.8	55.6	36.8	31.3	-5.5
Wood, pulp and paper products	61.5	50.0	27.3	33.3	33.3	0.0
Chemicals	39.2	35.3	42.9	33.8	29.5	-4.3
Ceramics, stone and clay	46.7	18.2	28.6	28.0	25.0	-3.0
Iron and steel	45.5	58.3	40.0	33.3	56.3	23.0
Non-ferrous metals	43.8	61.5	50.0	27.3	66.7	39.4
Metals	26.7	45.5	7.7	37.5	42.9	5.4
Industrial machinery	33.3	41.5	28.9	32.4	21.8	-10.6
Electrical machinery	23.4	22.1	17.4	26.4	28.2	1.8
Transportation equipment	21.8	31.3	25.2	27.6	25.7	-1.9
Precision instruments	16.7	50.0	11.8	11.1	20.0	8.9
Other	27.8	32.6	32.7	34.1	27.9	-6.2

Others	Purpose-oriented percentage					
	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec.2007	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Apr.-Jun. 2007	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Apr.-Jun.	Change from the previous term
Manufacturing industry in total	7.0	6.1	7.8	5.9	7.0	1.1
Food and tobacco	0.0	4.8	6.7	5.9	11.5	5.6
Textiles	12.0	13.8	5.6	10.5	18.8	8.3
Wood, pulp and paper products	7.7	20.0	36.4	0.0	11.1	11.1
Chemicals	7.8	7.8	6.1	7.4	8.2	0.8
Ceramics, stone and clay	13.3	4.5	17.9	12.0	20.0	8.0
Iron and steel	0.0	0.0	6.7	0.0	6.3	6.3
Non-ferrous metals	6.2	0.0	0.0	9.1	0.0	-9.1
Metals	0.0	0.0	0.0	6.3	14.3	8.0
Industrial machinery	2.8	2.4	4.4	8.1	3.6	-4.5
Electrical machinery	9.3	8.0	9.2	7.3	8.1	0.8
Transportation equipment	5.9	5.2	6.8	4.1	5.4	1.3
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0
Other	11.1	4.3	10.2	2.3	2.3	0.0

II - 2. Prospect breakdown list North America

(Unit:%points)

Sales	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008		Apr.-Jun.					
Manufacturing industry in total	18.2	21.3	16.0	13.3	10.9	12.5	11.0	15.8	P	8.6	P	-2.4	P	14.9	P	6.3
Food and tobacco	36.4	27.3	26.3	42.1	34.8	34.8	28.6	31.6	P	26.1	P	-2.5	P	21.7	P	-4.4
Textiles	14.3	42.9	50.0	16.7	55.6	33.3	22.2	22.2	P	0.0	P	-22.2	P	12.5	P	12.5
Wood, pulp and paper products	40.0	0.0	-25.0	0.0	50.0	33.3	40.0	0.0	P	33.3	P	-6.7	P	0.0	P	-33.3
Chemicals	25.9	40.3	21.0	23.6	23.6	12.8	8.0	22.0	P	24.5	P	16.5	P	25.0	P	0.5
Ceramics, stone and clay	50.0	35.8	23.1	53.8	-16.7	-16.7	-23.1	-8.3	P	7.1	P	30.2	P	50.0	P	42.9
Iron and steel	-38.5	-8.3	-7.7	18.2	0.0	-30.0	-41.7	-8.3	P	-15.4	P	26.3	P	-9.1	P	6.3
Non-ferrous metals	9.1	40.0	36.4	10.0	-11.1	-22.2	18.2	-9.1	P	-8.3	P	-26.5	P	16.6	P	24.9
Metals	71.4	57.1	25.0	37.5	10.0	20.0	0.0	22.2	P	22.2	P	22.2	P	22.2	P	0.0
Industrial machinery	6.0	2.1	14.6	-10.7	8.8	11.1	10.2	22.0	P	9.6	P	-0.6	P	23.1	P	13.5
Electrical machinery	-2.9	15.0	6.0	21.2	22.0	19.0	15.8	20.6	P	9.3	P	-6.5	P	14.0	P	4.7
Transportation equipment	31.4	22.3	17.6	5.7	0.0	14.1	15.2	17.1	P	6.7	P	-8.5	P	6.3	P	-0.4
Precision instruments	0.0	-20.0	14.3	-16.7	33.3	-20.0	25.0	0.0	P	0.0	P	-25.0	P	0.0	P	0.0
Other	-12.9	16.1	12.4	18.7	13.8	3.3	-6.5	0.0	P	-10.3	P	-3.8	P	27.6	P	37.9

Sales to third countries other than Japan	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008		Apr.-Jun.					
Manufacturing industry in total	8.6	12.8	5.5	7.3	9.6	7.4	5.3	9.2	P	8.4	P	3.1	P	10.2	P	1.8
Food and tobacco	27.3	18.2	0.0	22.2	27.3	27.3	18.2	27.3	P	7.7	P	-10.5	P	7.7	P	0.0
Textiles	0.0	25.0	0.0	0.0	20.0	0.0	25.0	20.0	P	0.0	P	-25.0	P	0.0	P	0.0
Wood, pulp and paper products	33.4	0.0	-66.7	-33.3	25.0	0.0	25.0	-25.0	P	16.7	P	-8.3	P	-16.7	P	-33.4
Chemicals	25.6	27.9	6.4	13.1	23.3	7.0	4.7	19.1	P	34.2	P	29.5	P	23.5	P	-10.7
Ceramics, stone and clay	10.0	10.0	27.3	27.3	-18.2	-27.3	-18.2	-20.0	P	9.1	P	27.3	P	27.3	P	18.2
Iron and steel	-16.7	-16.7	-16.7	-16.7	-25.0	-20.0	-20.0	-20.0	P	0.0	P	20.0	P	16.7	P	16.7
Non-ferrous metals	16.7	16.7	50.0	16.6	-16.7	-33.3	14.3	0.0	P	-33.3	P	-47.6	P	0.0	P	33.3
Metals	0.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	P	20.0	P	20.0	P	20.0	P	0.0
Industrial machinery	14.3	11.5	13.5	2.8	13.9	13.9	5.1	15.4	P	-7.5	P	-12.6	P	7.5	P	15.0
Electrical machinery	-5.4	21.6	21.5	30.9	28.2	21.1	9.3	16.3	P	14.3	P	5.0	P	18.9	P	4.6
Transportation equipment	6.7	8.0	-6.0	-3.0	-1.8	6.4	4.7	4.1	P	6.6	P	1.9	P	2.5	P	-4.1
Precision instruments	0.0	-20.0	28.6	-16.7	16.7	0.0	0.0	-14.3	P	14.3	P	14.3	P	16.7	P	2.4
Other	-4.7	5.0	0.0	10.0	16.7	10.5	5.3	20.0	P	5.8	P	0.5	P	23.5	P	17.7

Local sales	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008		Apr.-Jun.					
Manufacturing industry in total	18.1	22.1	17.3	18.7	11.6	14.2	9.6	16.1	P	7.3	P	-2.3	P	16.9	P	9.6
Food and tobacco	38.9	22.2	25.0	43.8	50.0	50.0	38.9	41.2	P	31.6	P	-7.3	P	26.3	P	-5.3
Textiles	14.3	42.9	50.0	16.7	55.6	33.3	22.2	22.2	P	0.0	P	-22.2	P	12.5	P	12.5
Wood, pulp and paper products	-20.0	0.0	0.0	0.0	50.0	50.0	40.0	40.0	P	33.3	P	-6.7	P	33.3	P	0.0
Chemicals	24.5	33.3	20.8	23.4	19.2	6.4	2.2	17.8	P	14.7	P	12.5	P	15.0	P	0.3
Ceramics, stone and clay	35.7	35.8	23.1	53.8	-18.2	-18.2	-27.3	-20.0	P	-8.3	P	19.0	P	50.0	P	58.3
Iron and steel	-40.0	0.0	0.0	20.0	0.0	-50.0	-62.5	-25.0	P	0.0	P	62.5	P	0.0	P	0.0
Non-ferrous metals	33.3	33.3	25.0	0.0	0.0	-12.5	20.0	0.0	P	10.0	P	-10.0	P	40.0	P	30.0
Metals	83.3	66.7	28.6	42.8	14.3	28.5	22.2	11.1	P	25.0	P	2.8	P	25.0	P	0.0
Industrial machinery	5.4	5.4	10.8	-2.7	5.0	22.5	4.8	21.5	P	9.3	P	4.5	P	23.3	P	14.0
Electrical machinery	0.0	24.0	7.6	34.6	28.3	17.7	10.5	18.7	P	7.0	P	-3.5	P	20.0	P	13.0
Transportation equipment	31.0	21.5	19.7	11.3	0.6	16.1	15.3	19.0	P	3.4	P	-11.9	P	7.6	P	4.2
Precision instruments	0.0	-20.0	14.3	16.7	33.3	-20.0	0.0	0.0	P	14.3	P	14.3	P	0.0	P	-14.3
Other	-17.8	17.9	16.6	16.7	7.7	3.7	-3.3	0.0	P	-3.7	P	-0.4	P	29.6	P	33.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008		Apr.-Jun.					
Manufacturing industry in total	5.9	7.0	9.6	10.5	12.8	5.2	10.4	10.8	P	10.9	P	0.5	P	12.1	P	1.2
Food and tobacco	27.7	5.3	14.3	21.4	11.1	15.0	0.0	22.2	P	0.0	P	0.0	P	35.3	P	35.3
Textiles	-20.0	0.0	0.0	0.0	-20.0	-20.0	40.0	33.3	P	20.0	P	-20.0	P	20.0	P	0.0
Wood, pulp and paper products	-40.0	40.0	25.0	0.0	-16.6	0.0	0.0	0.0	P	0.0	P	0.0	P	20.0	P	20.0
Chemicals	4.1	-6.5	6.8	4.6	6.6	6.3	4.6	18.2	P	10.0	P	5.4	P	22.5	P	12.5
Ceramics, stone and clay	28.6	35.7	46.2	46.2	27.3	18.2	8.3	27.3	P	7.1	P	-1.2	P	0.0	P	-7.1
Iron and steel	11.1	0.0	25.0	16.7	20.0	22.2	16.6	50.0	P	28.6	P	12.0	P	42.9	P	14.3
Non-ferrous metals	10.0	44.4	0.0	-25.0	0.0	0.0	9.1	27.3	P	-10.0	P	-19.1	P	10.0	P	20.0
Metals	0.0	20.0	16.7	16.7	0.0	16.6	33.3	33.3	P	0.0	P	-33.3	P	16.7	P	16.7
Industrial machinery	11.7	-2.5	2.7	5.4	10.0	-2.5	12.5	4.6	P	-4.9	P	-17.4	P	9.8	P	14.7
Electrical machinery	-6.8	6.8	-2.1	8.4	20.5	9.3	-2.1	6.1	P	7.0	P	9.1	P	-4.7	P	-11.7
Transportation equipment	5.6	9.7	14.8	11.6	14.5	3.9	15.7	5.9	P	20.8	P	5.1	P	12.3	P	-8.5
Precision instruments	20.0	-20.0	16.7	16.7	20.0	-20.0	-14.3	14.3	P	16.7	P	31.0	P	-16.7	P	-33.4
Other	4.2	4.0	-8.0	12.0	17.4	8.3	11.1	7.7	P	-4.3	P	-15.4	P	13.1	P	17.4

Sales to Japan	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term				
Manufacturing industry in total	-1.0	1.1	-3.5	2.5	-1.7	0.0	0.4	5.3	P	0.3	P	-0.1	P	0.7	P	0.4
Food and tobacco	7.7	15.4	8.4	0.0	-6.7	-13.3	-6.7	-7.1	P	-5.9	P	0.8	P	0.0	P	5.9
Textiles	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	50.0	0.0	-66.7	-33.3	-20.0	-20.0	0.0	0.0	P	0.0	P	0.0	P	-16.7	P	-16.7
Chemicals	-7.9	-2.6	-5.0	-2.5	5.1	7.7	20.5	23.1	P	12.2	P	-8.3	P	6.3	P	-5.9
Ceramics, stone and clay	10.0	10.0	20.0	20.0	0.0	0.0	0.0	9.1	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	20.0	0.0	0.0	0.0	0.0	0.0	-25.0	-25.0	P	0.0	P	25.0	P	0.0	P	0.0
Non-ferrous metals	-28.6	-28.6	-20.0	-20.0	0.0	0.0	20.0	40.0	P	-20.0	P	-40.0	P	0.0	P	20.0
Metals	-33.3	-33.3	-20.0	-20.0	-16.7	-16.7	-33.3	-33.3	P	-20.0	P	13.3	P	-20.0	P	0.0
Industrial machinery	-6.7	-6.5	3.1	3.1	-3.2	3.2	-2.8	13.9	P	-2.8	P	0.0	P	5.5	P	8.3
Electrical machinery	0.0	16.2	17.9	25.6	12.8	7.7	11.1	19.4	P	8.9	P	-2.2	P	5.5	P	-3.4
Transportation equipment	1.8	1.9	-11.1	-2.9	-5.2	-1.8	-5.5	-5.0	P	-3.4	P	2.1	P	-3.5	P	-0.1
Precision instruments	-20.0	-20.0	-16.7	20.0	0.0	0.0	-14.3	16.7	P	28.6	P	42.9	P	0.0	P	-28.6
Other	-9.1	-4.5	-10.0	0.0	-11.8	-5.6	0.0	0.0	P	0.0	P	0.0	P	10.5	P	10.5

Number of employees (the end of term)	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term				
Manufacturing industry in total	4.8	7.6	8.5	10.5	8.0	8.0	3.2	4.1	P	4.5	P	1.3	P	5.7	P	1.2
Food and tobacco	-4.3	0.0	13.7	10.5	-3.7	0.0	-4.7	0.0	P	0.0	P	4.7	P	0.0	P	0.0
Textiles	16.7	16.7	16.7	16.7	12.5	25.0	11.1	22.2	P	0.0	P	-11.1	P	12.5	P	12.5
Wood, pulp and paper products	20.0	0.0	0.0	0.0	0.0	16.7	0.0	0.0	P	33.3	P	33.3	P	0.0	P	-33.3
Chemicals	9.3	15.1	15.4	13.5	7.5	11.3	2.0	10.0	P	16.7	P	14.7	P	19.2	P	2.5
Ceramics, stone and clay	0.0	7.7	-7.7	0.0	15.4	7.7	-7.1	7.7	P	0.0	P	7.1	P	13.4	P	13.4
Iron and steel	-7.7	-8.3	-15.4	0.0	-7.1	-7.1	-16.7	-8.4	P	-10.0	P	6.7	P	0.0	P	10.0
Non-ferrous metals	8.3	20.0	20.0	25.0	0.0	0.0	8.3	-8.3	P	0.0	P	-8.3	P	9.1	P	9.1
Metals	-28.6	-28.6	0.0	-14.3	0.0	-10.0	10.0	0.0	P	11.1	P	1.1	P	-22.2	P	-33.3
Industrial machinery	10.0	4.2	0.0	4.1	2.1	4.3	0.0	-1.9	P	-2.0	P	-2.0	P	10.0	P	12.0
Electrical machinery	15.3	8.4	5.5	10.9	13.8	8.8	9.6	9.5	P	5.2	P	-4.4	P	6.9	P	1.7
Transportation equipment	2.4	7.6	11.3	13.7	10.7	11.0	3.2	2.8	P	5.2	P	2.0	P	-0.5	P	-5.7
Precision instruments	20.0	0.0	16.7	0.0	20.0	0.0	28.6	14.3	P	33.3	P	4.7	P	16.7	P	-16.6
Other	-9.1	12.5	12.5	9.7	9.4	6.7	2.9	6.3	P	-10.0	P	-12.9	P	17.3	P	27.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	Oct.-Dec. 2006		Jan.-Mar. 2007		Oct.-Dec. 2007	
	Prospect	Prospect	Prospect	Prospect	Prospect	Change from the previous term
	Apr.-Jun. 2007	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Apr.-Jun.	Change from the previous term
Reinforcement of production capacity	76.3	77.3	68.1	59.8	P 61.5	P 1.7
Updating and repair	39.0	33.3	40.6	40.2	P 46.2	P 6.0
Rationalization and increase in efficiency	15.3	16.0	18.8	29.3	P 25.6	P -3.7
Others	10.2	4.0	8.7	6.1	P 5.1	P -1.0

II – 2. Prospect breakdown list Asia

(Unit:%points)

Sales	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	8.3	24.1	22.8	28.3	26.5	21.2	18.8	14.2	P	8.8	P	-10.0	P	25.6	P	16.8
Food and tobacco	31.6	43.3	25.0	37.5	32.8	24.2	26.5	10.9	P	15.8	P	-10.7	P	20.6	P	4.8
Textiles	-8.8	22.3	14.1	26.3	22.3	1.5	15.0	-0.8	P	-17.1	P	-32.1	P	3.5	P	20.6
Wood, pulp and paper products	6.9	34.5	20.8	20.8	24.0	16.0	7.4	40.7	P	12.0	P	4.6	P	32.0	P	20.0
Chemicals	13.9	32.4	33.2	31.6	40.7	37.4	23.2	26.0	P	16.4	P	-6.8	P	34.1	P	17.7
Ceramics, stone and clay	-7.9	21.6	21.3	25.5	16.9	28.2	17.2	16.9	P	-9.0	P	-26.2	P	29.8	P	38.8
Iron and steel	20.0	22.8	28.9	25.6	33.9	30.5	22.1	28.6	P	10.6	P	-11.5	P	40.0	P	29.4
Non-ferrous metals	9.1	25.0	43.7	34.1	29.9	34.5	-3.3	0.0	P	-3.4	P	-0.1	P	13.6	P	17.0
Metals	15.2	41.3	27.3	41.8	28.3	37.8	29.6	5.6	P	3.6	P	-26.0	P	20.0	P	16.4
Industrial machinery	13.1	27.1	31.5	32.3	31.6	24.9	26.9	9.3	P	14.6	P	-12.3	P	34.2	P	19.6
Electrical machinery	-4.7	13.9	13.1	18.5	18.9	8.8	11.6	2.9	P	-3.3	P	-14.9	P	21.7	P	25.0
Transportation equipment	29.7	27.7	24.0	35.5	26.4	27.6	27.6	29.5	P	28.7	P	1.1	P	30.4	P	1.7
Precision instruments	-10.0	10.0	23.9	28.3	34.4	24.6	23.4	5.1	P	7.4	P	-16.0	P	19.1	P	11.7
Other	8.9	32.1	31.3	37.1	26.9	22.6	13.6	21.7	P	14.2	P	0.6	P	26.5	P	12.3

Sales to third countries other than Japan	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	-1.9	9.6	9.8	15.8	12.2	6.9	6.1	5.1	P	3.3	P	-2.8	P	13.4	P	10.1
Food and tobacco	15.2	42.4	24.2	36.4	25.7	21.0	35.0	27.5	P	25.7	P	-9.3	P	26.5	P	0.8
Textiles	-6.4	16.7	16.9	21.2	11.9	-1.1	2.4	1.2	P	-5.3	P	-7.7	P	2.7	P	8.0
Wood, pulp and paper products	0.0	8.7	5.8	17.6	0.0	5.0	-8.3	16.6	P	27.8	P	36.1	P	16.6	P	-11.2
Chemicals	13.0	14.9	18.9	20.0	17.5	17.8	10.7	17.6	P	7.5	P	-3.2	P	23.9	P	16.4
Ceramics, stone and clay	-29.0	0.0	5.5	11.5	18.1	15.9	-2.1	11.6	P	-29.6	P	-27.5	P	11.6	P	41.2
Iron and steel	2.8	2.8	10.8	16.2	-7.2	2.3	0.0	-4.7	P	0.0	P	0.0	P	6.8	P	6.8
Non-ferrous metals	-6.4	3.1	15.2	5.9	25.7	13.5	-14.3	-7.2	P	-2.2	P	12.1	P	2.1	P	4.3
Metals	7.2	28.6	3.7	15.4	14.3	25.7	16.1	0.0	P	12.1	P	-4.0	P	9.7	P	-2.4
Industrial machinery	0.0	22.7	15.7	23.7	15.9	12.3	12.6	5.4	P	4.4	P	-8.2	P	20.2	P	15.8
Electrical machinery	-8.3	4.7	4.3	11.3	10.8	-0.7	4.1	-3.6	P	-5.1	P	-9.2	P	13.8	P	18.9
Transportation equipment	5.3	6.4	6.0	10.0	6.3	6.9	8.3	13.1	P	14.7	P	6.4	P	11.6	P	-3.1
Precision instruments	-26.3	-15.8	16.2	26.3	18.7	2.1	8.7	2.2	P	4.4	P	-4.3	P	10.9	P	6.5
Other	-3.4	12.5	12.2	24.5	17.3	10.6	1.8	2.8	P	5.1	P	3.3	P	9.1	P	4.0

Local sales	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	6.4	19.6	20.6	23.6	22.0	19.6	17.1	14.8	P	8.9	P	-8.2	P	23.4	P	14.5
Food and tobacco	40.0	40.0	26.2	47.6	31.1	29.6	48.9	40.0	P	34.1	P	-14.8	P	38.3	P	4.2
Textiles	-3.1	13.4	9.3	14.4	14.2	0.0	7.7	-3.8	P	-9.4	P	-17.1	P	5.3	P	14.7
Wood, pulp and paper products	-20.0	28.0	0.0	10.5	18.2	18.2	20.0	24.0	P	19.0	P	-1.0	P	28.6	P	9.6
Chemicals	10.5	29.5	31.0	26.3	28.3	27.3	18.1	22.0	P	13.0	P	-5.1	P	31.8	P	18.8
Ceramics, stone and clay	-27.3	15.2	25.6	15.8	27.4	31.4	22.6	12.5	P	-8.0	P	-30.6	P	40.0	P	48.0
Iron and steel	12.5	12.5	30.8	31.5	34.0	35.9	20.9	29.2	P	17.3	P	-3.6	P	44.2	P	26.9
Non-ferrous metals	3.0	14.7	25.7	19.5	20.8	24.5	-5.6	0.0	P	-7.6	P	-2.0	P	14.8	P	22.4
Metals	11.2	30.6	36.1	31.4	39.5	32.5	31.1	4.5	P	-2.3	P	-33.4	P	0.0	P	2.3
Industrial machinery	9.5	24.4	24.4	21.1	28.4	25.2	22.8	10.7	P	15.5	P	-7.3	P	28.8	P	13.3
Electrical machinery	-5.2	9.3	9.6	13.2	13.0	4.6	8.0	3.8	P	-3.1	P	-11.1	P	15.0	P	18.1
Transportation equipment	23.9	28.7	27.3	35.6	27.0	30.5	28.5	32.8	P	22.7	P	-5.8	P	29.9	P	7.2
Precision instruments	0.0	0.0	17.5	32.5	20.8	20.8	7.6	1.9	P	6.7	P	-0.9	P	10.1	P	3.4
Other	8.2	21.5	26.6	30.9	17.3	23.6	14.1	17.9	P	17.3	P	3.2	P	26.4	P	9.1

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	11.3	14.6	17.5	15.8	19.5	14.2	16.9	13.0	P	16.1	P	-0.8	P	19.5	P	3.4
Food and tobacco	29.2	34.1	26.2	28.6	14.6	12.7	0.0	13.4	P	10.8	P	10.8	P	28.2	P	17.4
Textiles	-1.1	12.1	14.8	20.6	20.7	0.0	4.1	-4.1	P	2.3	P	-1.8	P	0.0	P	-2.3
Wood, pulp and paper products	0.0	16.0	17.4	21.8	17.4	22.8	16.7	0.0	P	17.4	P	0.7	P	25.0	P	7.6
Chemicals	8.5	15.4	18.1	17.7	17.8	18.7	9.7	21.8	P	10.6	P	0.9	P	18.1	P	7.5
Ceramics, stone and clay	16.2	11.3	21.0	30.6	17.3	31.7	40.8	30.0	P	25.4	P	-15.4	P	20.7	P	-4.7
Iron and steel	23.8	14.6	27.5	17.9	22.4	28.0	22.5	16.3	P	21.6	P	-0.9	P	20.8	P	-0.8
Non-ferrous metals	7.3	23.7	2.4	10.5	23.6	26.9	25.0	21.4	P	14.8	P	-10.2	P	10.9	P	-3.9
Metals	2.9	22.9	15.1	18.1	25.6	23.3	12.5	22.5	P	20.4	P	7.9	P	13.7	P	-6.7
Industrial machinery	20.1	13.2	23.0	14.6	9.7	18.6	7.0	11.8	P	23.9	P	16.9	P	26.8	P	2.9
Electrical machinery	9.0	10.8	11.3	11.6	17.4	8.2	15.6	2.9	P	11.6	P	-4.0	P	16.3	P	4.7
Transportation equipment	18.6	19.2	16.6	14.0	25.8	12.8	25.6	20.8	P	21.7	P	-3.9	P	26.1	P	4.4
Precision instruments	-16.7	-4.9	24.3	11.1	20.8	10.9	28.8	13.5	P	16.3	P	-12.5	P	21.6	P	5.3
Other	11.8	16.7	37.0	21.6	21.2	17.7	16.9	20.9	P	19.5	P	2.6	P	20.0	P	0.5

Sales to Japan	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	2.2	9.4	11.1	14.3	11.1	6.8	7.0	3.7	P	2.4	P	-4.6	P	10.9	P	8.5
Food and tobacco	2.9	20.6	12.1	12.1	4.8	5.0	8.3	-13.9	P	-11.8	P	-20.1	P	0.0	P	11.8
Textiles	-10.7	8.0	6.9	14.7	16.6	0.9	5.6	-4.7	P	-9.8	P	-15.4	P	1.0	P	10.8
Wood, pulp and paper products	11.1	11.1	19.0	14.3	18.2	9.1	-4.0	30.8	P	-9.1	P	-5.1	P	18.2	P	27.3
Chemicals	4.0	9.4	6.4	7.2	12.7	8.1	3.3	1.9	P	-2.8	P	-6.1	P	10.3	P	13.1
Ceramics, stone and clay	-7.5	10.0	19.1	14.7	-1.7	0.0	0.0	2.0	P	5.5	P	5.5	P	7.4	P	1.9
Iron and steel	13.5	0.0	2.8	2.8	0.0	0.0	-2.7	2.8	P	-7.3	P	-4.6	P	2.5	P	9.8
Non-ferrous metals	-11.8	11.8	31.5	20.0	4.3	-2.1	-18.0	0.0	P	2.0	P	20.0	P	11.6	P	9.6
Metals	13.9	22.8	3.0	19.3	17.1	19.5	28.6	2.5	P	6.8	P	-21.8	P	16.3	P	9.5
Industrial machinery	8.7	12.4	8.7	14.7	15.0	12.7	7.6	5.9	P	11.5	P	3.9	P	14.8	P	3.3
Electrical machinery	0.4	7.8	10.1	14.1	11.9	6.1	14.1	2.3	P	-0.3	P	-14.4	P	13.7	P	14.0
Transportation equipment	7.3	4.3	10.2	12.8	4.9	6.2	2.4	7.7	P	9.5	P	7.1	P	10.2	P	0.7
Precision instruments	-20.0	13.3	20.9	30.2	38.6	22.8	17.8	7.3	P	5.5	P	-12.3	P	18.2	P	12.7
Other	7.3	17.0	19.6	20.9	8.6	5.5	4.4	8.2	P	6.5	P	2.1	P	8.8	P	2.3

Number of employees (the end of term)	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	7.5	10.3	11.2	12.1	12.3	10.1	10.8	11.8	P	11.9	P	1.1	P	14.7	P	2.8
Food and tobacco	11.5	17.2	6.7	17.5	5.9	9.3	1.8	18.9	P	10.7	P	8.9	P	14.5	P	3.8
Textiles	0.8	2.6	5.4	3.6	0.0	-1.6	-1.6	2.4	P	-1.0	P	0.6	P	-2.8	P	-1.8
Wood, pulp and paper products	0.0	10.7	8.3	12.5	16.0	16.7	-7.7	15.4	P	17.4	P	25.1	P	21.7	P	4.3
Chemicals	7.7	10.8	12.0	5.9	11.8	9.8	10.2	7.6	P	13.8	P	3.6	P	18.5	P	4.7
Ceramics, stone and clay	5.8	3.8	10.6	17.0	14.7	7.3	6.4	15.6	P	3.0	P	-3.4	P	11.9	P	8.9
Iron and steel	14.6	22.5	20.9	19.0	24.5	24.6	22.4	33.3	P	17.3	P	-5.1	P	33.3	P	16.0
Non-ferrous metals	-2.1	5.0	13.5	6.6	8.5	15.2	3.3	3.3	P	3.5	P	0.2	P	12.2	P	8.7
Metals	13.3	17.8	20.9	26.2	22.2	7.4	7.8	6.0	P	14.8	P	7.0	P	7.6	P	-7.2
Industrial machinery	17.0	16.1	9.6	13.4	19.6	13.8	17.6	18.2	P	18.7	P	1.1	P	20.8	P	2.1
Electrical machinery	2.8	5.2	8.5	8.6	5.0	3.3	10.2	6.5	P	4.5	P	-5.7	P	9.4	P	4.9
Transportation equipment	13.7	17.8	17.1	22.3	21.6	24.5	18.6	21.6	P	22.5	P	3.9	P	21.7	P	-0.8
Precision instruments	-2.0	0.0	2.1	4.2	11.7	-3.3	5.0	-1.7	P	3.1	P	-1.9	P	9.4	P	6.3
Other	9.9	11.2	13.5	13.2	13.5	6.2	8.9	12.8	P	17.4	P	8.5	P	15.7	P	-1.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec.2007			
	Prospect	Prospect	Prospect	Prospect	Prospect	Change from the previous term		
	Apr.-Jun. 2007	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Apr.-Jun.			
Reinforcement of production capacity	73.2	68.9	71.8	69.2	P	75.7	P	6.5
Updating and repair	29.3	32.5	26.4	29.5	P	29.1	P	-0.4
Rationalization and increase in efficiency	22.8	26.2	22.8	24.1	P	20.2	P	-3.9
Others	5.7	5.7	7.3	5.9	P	6.9	P	1.0

II – 2. Prospect breakdown list ASEAN4

(Unit:%points)

Sales	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	7.6	19.4	15.8	24.4	21.5	12.8	9.6	13.4	P	7.9	P	-1.7	P	20.3	P	12.4
Food and tobacco	7.7	46.1	53.8	53.8	42.9	42.9	43.8	25.0	P	26.6	P	-17.2	P	26.7	P	0.1
Textiles	-11.8	32.3	27.3	27.2	15.3	-12.8	2.7	18.9	P	-11.4	P	-14.1	P	23.6	P	35.0
Wood, pulp and paper products	36.4	27.3	27.3	27.3	20.0	0.0	-18.2	45.5	P	0.0	P	18.2	P	30.0	P	30.0
Chemicals	8.6	24.3	26.3	26.6	31.9	8.3	0.0	13.5	P	12.7	P	12.7	P	18.1	P	5.4
Ceramics, stone and clay	11.1	11.1	0.0	6.3	13.0	13.0	14.3	19.1	P	10.0	P	-4.3	P	30.0	P	20.0
Iron and steel	9.1	23.8	9.1	10.0	27.0	11.5	15.4	24.0	P	7.7	P	-7.7	P	30.8	P	23.1
Non-ferrous metals	27.3	21.1	41.7	28.5	17.4	25.0	-14.2	-21.4	P	-14.3	P	-0.1	P	-3.6	P	10.7
Metals	-10.5	31.6	27.8	44.4	11.1	27.8	31.6	10.5	P	19.1	P	-12.5	P	15.0	P	-4.1
Industrial machinery	4.3	11.1	25.5	30.4	28.8	31.4	28.3	17.0	P	16.4	P	-11.9	P	24.5	P	8.1
Electrical machinery	-4.4	13.2	3.8	16.3	16.9	0.0	4.3	-3.4	P	-8.1	P	-12.4	P	15.2	P	23.3
Transportation equipment	22.5	15.1	11.1	28.0	23.9	27.2	17.2	25.8	P	25.5	P	8.3	P	25.8	P	0.3
Precision instruments	0.0	41.7	16.7	8.3	13.4	13.4	14.3	14.3	P	6.7	P	-7.6	P	26.6	P	19.9
Other	17.4	26.2	23.1	32.3	18.8	8.7	2.8	29.5	P	10.0	P	7.2	P	18.5	P	8.5

Sales to third countries other than Japan	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	1.7	12.1	7.9	15.1	12.8	3.3	2.9	4.4	P	4.3	P	1.4	P	13.5	P	9.2
Food and tobacco	0.0	50.0	50.0	50.0	36.4	36.4	66.7	50.0	P	30.0	P	-36.7	P	30.0	P	0.0
Textiles	-15.6	15.1	15.6	18.7	8.3	-2.8	2.8	5.5	P	-2.9	P	-5.7	P	0.0	P	2.9
Wood, pulp and paper products	0.0	14.3	-12.5	12.5	-28.6	-14.3	-22.2	22.2	P	42.9	P	65.1	P	28.6	P	-14.3
Chemicals	7.9	15.9	15.0	13.3	7.3	3.7	0.0	12.7	P	16.0	P	16.0	P	25.5	P	9.5
Ceramics, stone and clay	-20.0	0.0	0.0	20.0	35.7	21.4	0.0	20.0	P	14.3	P	14.3	P	30.8	P	16.5
Iron and steel	0.0	12.6	5.8	17.6	-11.1	5.2	5.0	-5.0	P	0.0	P	-5.0	P	13.6	P	13.6
Non-ferrous metals	12.5	-11.8	0.0	-5.8	41.2	10.5	-9.1	-22.8	P	0.0	P	9.1	P	-8.4	P	-8.4
Metals	0.0	23.1	7.7	15.4	14.3	28.6	28.6	0.0	P	20.0	P	-8.6	P	13.4	P	-6.6
Industrial machinery	3.3	32.3	30.3	24.2	30.3	12.1	23.5	3.1	P	8.8	P	-14.7	P	17.7	P	8.9
Electrical machinery	-6.7	6.0	0.0	13.6	7.8	-5.9	-5.2	-7.1	P	-14.1	P	-8.9	P	9.1	P	23.2
Transportation equipment	12.8	11.4	3.8	8.9	15.6	10.1	9.1	14.1	P	18.0	P	8.9	P	16.0	P	-2.0
Precision instruments	-9.1	9.1	20.0	27.3	15.4	7.7	8.4	16.7	P	0.0	P	-8.4	P	25.0	P	25.0
Other	11.4	13.7	10.4	22.5	10.8	-8.7	-11.5	3.9	P	-2.2	P	9.3	P	11.1	P	13.3

Local sales	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	6.2	15.0	13.1	17.7	15.9	11.0	8.8	14.1	P	8.3	P	-0.5	P	17.9	P	9.6
Food and tobacco	30.0	50.0	50.0	50.0	36.4	36.4	53.8	38.5	P	30.8	P	-23.0	P	38.5	P	7.7
Textiles	-6.1	18.2	12.1	9.0	5.5	-11.1	3.0	5.9	P	9.3	P	6.3	P	22.6	P	13.3
Wood, pulp and paper products	-14.3	0.0	-28.6	0.0	0.0	0.0	-22.2	11.1	P	16.7	P	38.9	P	16.7	P	0.0
Chemicals	12.4	20.3	21.8	20.3	18.0	3.2	-2.9	10.5	P	13.1	P	16.0	P	20.9	P	7.8
Ceramics, stone and clay	-27.3	18.2	7.7	0.0	20.0	13.3	6.3	12.5	P	6.7	P	0.4	P	33.3	P	26.6
Iron and steel	4.8	14.3	15.8	16.6	29.2	20.8	18.2	22.8	P	16.0	P	-2.2	P	32.0	P	16.0
Non-ferrous metals	25.0	17.6	12.6	5.8	-10.5	5.0	-16.0	-24.0	P	-15.4	P	0.6	P	4.0	P	19.4
Metals	-20.0	0.0	33.3	20.0	13.4	-6.6	18.8	-12.5	P	-6.3	P	-25.1	P	-18.8	P	-12.5
Industrial machinery	7.9	18.9	12.5	25.0	26.7	22.2	26.2	19.1	P	6.8	P	-19.4	P	20.4	P	13.6
Electrical machinery	-2.7	11.7	2.1	10.3	7.9	-4.0	3.2	-1.3	P	-5.3	P	-8.5	P	7.4	P	12.7
Transportation equipment	17.6	15.0	17.0	26.1	25.3	26.8	19.2	31.9	P	22.0	P	2.8	P	25.9	P	3.9
Precision instruments	9.1	0.0	18.2	27.3	-7.2	14.3	0.0	15.4	P	-7.2	P	-7.2	P	7.2	P	14.4
Other	9.2	13.5	16.4	18.2	14.7	23.0	4.6	31.3	P	13.3	P	8.7	P	21.3	P	8.0

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	12.9	14.4	16.9	13.7	16.3	9.5	14.4	11.2	P	15.4	P	1.0	P	18.1	P	2.7
Food and tobacco	22.2	22.2	30.0	30.0	16.7	25.0	0.0	10.0	P	11.1	P	11.1	P	30.0	P	18.9
Textiles	12.1	24.2	15.6	23.6	25.7	2.8	-9.1	14.7	P	0.0	P	9.1	P	-3.2	P	-3.2
Wood, pulp and paper products	14.3	28.6	30.0	30.0	44.4	50.0	30.0	0.0	P	33.3	P	3.3	P	0.0	P	-33.3
Chemicals	11.8	12.0	14.1	17.2	16.9	20.0	10.2	18.2	P	6.3	P	-3.9	P	17.4	P	11.1
Ceramics, stone and clay	0.0	6.3	21.4	23.1	11.1	33.3	35.8	46.7	P	28.6	P	-7.2	P	23.5	P	-5.1
Iron and steel	14.3	-5.0	30.0	21.0	17.4	30.4	4.1	12.5	P	9.1	P	5.0	P	8.7	P	-0.4
Non-ferrous metals	9.1	15.8	-19.1	5.5	13.1	29.1	7.4	22.2	P	17.3	P	9.9	P	3.4	P	-13.9
Metals	13.3	50.0	26.7	40.0	35.3	29.4	31.2	43.7	P	41.2	P	10.0	P	35.3	P	-5.9
Industrial machinery	25.7	18.4	28.2	21.0	2.3	9.1	6.7	11.1	P	26.2	P	19.5	P	28.6	P	2.4
Electrical machinery	7.2	15.7	11.9	10.7	13.4	-1.8	16.1	-2.2	P	8.5	P	-7.6	P	16.3	P	7.8
Transportation equipment	17.1	12.0	15.8	4.4	21.0	4.3	27.9	14.2	P	20.6	P	-7.3	P	24.4	P	3.8
Precision instruments	0.0	-20.0	11.1	11.1	9.1	0.0	25.0	25.0	P	16.7	P	-8.3	P	0.0	P	-16.7
Other	18.9	13.2	32.7	12.7	10.7	12.1	-3.4	11.5	P	20.7	P	24.1	P	20.7	P	0.0

Sales to Japan	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Change from the previous term					
Manufacturing industry in total	4.6	8.8	8.6	11.9	9.0	3.5	5.1	6.5	P	2.1	P	-3.0	P	8.7	P	6.6
Food and tobacco	-14.3	0.0	28.6	0.0	11.1	11.1	11.1	-11.1	P	12.5	P	1.4	P	0.0	P	-12.5
Textiles	-15.1	9.0	12.1	3.0	8.6	-14.3	-5.9	11.7	P	-5.9	P	0.0	P	9.1	P	15.0
Wood, pulp and paper products	30.0	10.0	30.0	20.0	25.0	0.0	-10.0	45.5	P	-20.0	P	-10.0	P	20.0	P	40.0
Chemicals	0.0	11.5	5.7	5.7	7.4	-3.7	-3.8	0.0	P	-1.9	P	1.9	P	7.2	P	9.1
Ceramics, stone and clay	12.6	12.5	18.8	13.3	19.0	0.0	-5.0	5.0	P	15.8	P	20.8	P	5.5	P	-10.3
Iron and steel	15.8	5.3	0.0	0.0	5.9	0.0	0.0	5.3	P	0.0	P	0.0	P	10.0	P	10.0
Non-ferrous metals	0.0	13.3	37.5	18.7	0.0	0.0	-30.5	-13.1	P	-4.2	P	26.3	P	0.0	P	4.2
Metals	13.3	26.6	0.0	20.0	12.5	12.5	25.0	6.2	P	0.0	P	-25.0	P	0.0	P	0.0
Industrial machinery	16.6	0.0	2.7	10.8	10.3	23.6	17.2	17.1	P	0.0	P	-17.2	P	5.4	P	5.4
Electrical machinery	-0.6	6.4	9.5	17.2	15.2	5.0	15.8	1.9	P	-3.2	P	-19.0	P	10.8	P	14.0
Transportation equipment	6.0	5.4	1.8	9.3	5.8	4.1	0.0	8.2	P	10.5	P	10.5	P	9.9	P	-0.6
Precision instruments	-9.1	45.5	18.2	18.2	14.3	14.3	23.1	30.8	P	0.0	P	-23.1	P	23.1	P	23.1
Other	21.3	12.8	9.7	11.7	-5.4	0.0	4.9	10.0	P	9.2	P	4.3	P	5.5	P	-3.7

Number of employees (the end of term)	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Change from the previous term					
Manufacturing industry in total	3.1	5.8	8.1	10.7	8.3	4.4	5.9	8.3	P	8.0	P	2.1	P	9.4	P	1.4
Food and tobacco	6.2	7.7	0.0	23.1	22.2	26.7	18.8	23.1	P	16.7	P	-2.1	P	26.6	P	9.9
Textiles	-11.8	-8.8	8.8	0.0	0.0	-8.1	-8.1	2.7	P	0.0	P	8.1	P	-8.8	P	-8.8
Wood, pulp and paper products	0.0	10.0	18.2	18.2	33.3	25.0	-9.1	9.1	P	20.0	P	29.1	P	10.0	P	-10.0
Chemicals	4.9	2.4	6.3	2.5	5.2	0.0	2.6	4.0	P	2.8	P	0.2	P	14.1	P	11.3
Ceramics, stone and clay	0.0	0.0	0.0	11.8	4.3	-4.3	0.0	5.0	P	0.0	P	0.0	P	5.0	P	5.0
Iron and steel	0.0	5.3	4.6	14.3	12.0	16.0	-8.0	16.0	P	9.1	P	17.1	P	22.7	P	13.6
Non-ferrous metals	0.0	0.0	18.5	0.0	4.0	8.0	-11.1	0.0	P	3.5	P	14.6	P	13.8	P	10.3
Metals	10.5	15.8	26.3	31.6	36.8	10.5	20.0	10.0	P	28.6	P	8.6	P	10.0	P	-18.6
Industrial machinery	13.0	22.2	15.2	15.5	15.4	5.7	21.6	11.7	P	14.6	P	-7.0	P	18.7	P	4.1
Electrical machinery	0.5	3.0	5.3	11.1	-1.9	-5.4	1.4	-1.5	P	-4.2	P	-5.6	P	2.0	P	6.2
Transportation equipment	6.4	12.4	10.9	14.8	17.5	22.7	18.3	23.9	P	19.0	P	0.7	P	15.4	P	-3.6
Precision instruments	16.7	25.0	0.0	0.0	-14.3	-28.6	0.0	0.0	P	-13.3	P	-13.3	P	-13.3	P	0.0
Other	0.0	-3.2	3.1	7.8	10.3	-5.9	-1.3	5.5	P	15.7	P	17.0	P	8.7	P	-7.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec.2007			
	Prospect	Prospect	Prospect	Prospect	Prospect	Change from the previous term		
	Apr.-Jun. 2007	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Apr.-Jun.	Change from the previous term		
Reinforcement of production capacity	68.1	62.1	61.0	65.0	P	71.3	P	6.3
Updating and repair	32.6	36.4	35.5	35.0	P	34.4	P	-0.6
Rationalization and increase in efficiency	25.9	25.7	24.8	24.8	P	23.1	P	-1.7
Others	4.4	6.4	8.5	5.8	P	7.5	P	1.7

II – 2. Prospect breakdown list NIES3

(Unit:%points)

Sales	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	-3.2	17.5	14.9	18.9	19.3	13.7	16.4	6.0	P	0.4	P	-16.0	P	17.1	P	16.7
Food and tobacco	20.0	50.0	25.0	25.0	44.4	22.2	37.5	37.5	P	37.5	P	0.0	P	37.5	P	0.0
Textiles	0.0	14.3	-14.3	0.0	0.0	0.0	28.6	0.0	P	-16.7	P	-45.3	P	0.0	P	16.7
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	10.9	20.0	20.0	22.4	31.8	31.9	20.5	8.3	P	-7.0	P	-27.5	P	11.6	P	18.6
Ceramics, stone and clay	-40.0	40.0	62.5	12.5	16.6	33.3	11.1	0.0	P	-30.8	P	-41.9	P	23.1	P	53.9
Iron and steel	25.0	25.0	20.0	0.0	20.0	40.0	40.0	25.0	P	-25.0	P	-65.0	P	50.0	P	75.0
Non-ferrous metals	0.0	25.0	44.4	25.0	44.5	33.3	30.0	-10.0	P	0.0	P	-30.0	P	40.0	P	40.0
Metals	-12.5	25.0	16.7	50.0	33.3	22.2	22.2	-22.2	P	12.5	P	-9.7	P	25.0	P	12.5
Industrial machinery	-11.1	28.0	11.5	25.0	15.4	8.0	17.4	-13.1	P	-38.8	P	-56.2	P	-5.6	P	33.2
Electrical machinery	-13.9	1.3	7.6	15.6	18.3	-2.8	2.7	1.5	P	1.5	P	-1.2	P	18.5	P	17.0
Transportation equipment	6.9	33.3	13.3	21.4	-3.2	-3.3	28.1	23.3	P	20.6	P	-7.5	P	18.8	P	-1.8
Precision instruments	0.0	0.0	-12.5	25.0	12.5	0.0	-28.6	0.0	P	0.0	P	28.6	P	0.0	P	0.0
Other	6.2	12.4	25.0	0.0	15.4	53.8	36.4	36.4	P	50.0	P	13.6	P	20.0	P	-30.0

Sales to third countries other than Japan	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	-11.3	6.0	1.7	12.7	9.9	8.4	5.5	2.3	P	-3.5	P	-9.0	P	12.4	P	15.9
Food and tobacco	28.6	57.1	50.0	33.3	40.0	40.0	0.0	20.0	P	50.0	P	50.0	P	25.0	P	-25.0
Textiles	0.0	25.0	0.0	33.3	0.0	0.0	-33.3	0.0	P	0.0	P	33.3	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	3.2	6.4	3.1	12.9	13.3	30.0	19.5	8.3	P	-3.7	P	-23.2	P	25.9	P	29.6
Ceramics, stone and clay	-80.0	0.0	50.0	16.7	50.0	33.3	-50.0	40.0	P	-50.0	P	0.0	P	16.7	P	66.7
Iron and steel	33.3	33.3	0.0	33.3	0.0	0.0	50.0	0.0	P	-33.3	P	-83.3	P	0.0	P	33.3
Non-ferrous metals	-16.6	0.0	33.3	33.3	0.0	0.0	0.0	-14.3	P	-14.3	P	-14.3	P	28.6	P	42.9
Metals	-16.7	33.3	0.0	25.0	25.0	25.0	12.5	-12.5	P	-28.6	P	-41.1	P	14.3	P	42.9
Industrial machinery	-21.1	27.8	0.0	21.0	26.3	16.6	5.9	0.0	P	-12.5	P	-18.4	P	18.7	P	31.2
Electrical machinery	-16.7	-1.5	-6.3	7.8	6.9	-1.7	1.7	-7.2	P	-8.9	P	-10.6	P	12.5	P	21.4
Transportation equipment	4.8	0.0	-8.0	4.4	-18.5	-12.0	4.0	17.4	P	14.8	P	10.8	P	-8.0	P	-22.8
Precision instruments	-16.6	0.0	-14.3	14.3	0.0	-28.6	0.0	-33.3	P	0.0	P	0.0	P	0.0	P	0.0
Other	-33.4	-25.0	11.1	0.0	30.0	30.0	22.2	22.2	P	33.3	P	11.1	P	11.1	P	-22.2

Local sales	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	-7.8	12.9	10.9	17.7	14.5	10.8	14.7	4.9	P	0.0	P	-14.7	P	16.4	P	16.4
Food and tobacco	22.2	55.6	12.5	37.5	57.1	28.6	42.9	42.9	P	42.9	P	0.0	P	42.9	P	0.0
Textiles	0.0	0.0	-14.3	-14.3	0.0	0.0	42.9	0.0	P	-16.7	P	-59.6	P	0.0	P	16.7
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	25.0	22.5	13.2	2.9	14.7	19.5	7.3	P	3.0	P	-16.5	P	18.1	P	15.1
Ceramics, stone and clay	-80.0	20.0	57.1	14.3	16.7	33.3	0.0	-50.0	P	-22.2	P	-22.2	P	44.4	P	66.6
Iron and steel	0.0	0.0	0.0	33.3	0.0	25.0	33.3	0.0	P	0.0	P	-33.3	P	66.7	P	66.7
Non-ferrous metals	0.0	0.0	20.0	20.0	50.0	16.6	0.0	14.3	P	12.5	P	12.5	P	25.0	P	12.5
Metals	-16.6	16.7	40.0	40.0	33.3	22.2	11.1	-11.1	P	14.3	P	3.2	P	-14.3	P	-28.6
Industrial machinery	-21.0	16.7	15.0	21.0	9.5	15.0	5.9	-5.8	P	-26.6	P	-32.5	P	20.0	P	46.6
Electrical machinery	-14.5	0.0	0.0	16.4	21.9	0.0	7.5	3.1	P	-9.8	P	-17.3	P	8.2	P	18.0
Transportation equipment	-7.7	25.0	14.3	27.0	10.0	7.1	23.3	17.8	P	6.4	P	-16.9	P	20.7	P	14.3
Precision instruments	14.3	14.3	-12.5	12.5	12.5	12.5	-28.6	0.0	P	0.0	P	28.6	P	0.0	P	0.0
Other	15.4	0.0	9.1	10.0	-15.4	23.1	40.0	10.0	P	50.0	P	10.0	P	20.0	P	-30.0

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	9.5	7.7	12.6	9.6	21.7	5.9	12.8	3.0	P	5.2	P	-7.6	P	14.6	P	9.4
Food and tobacco	50.0	50.0	28.6	28.6	28.6	28.6	0.0	28.6	P	20.0	P	20.0	P	66.7	P	46.7
Textiles	25.0	0.0	-25.0	-33.3	33.3	-33.3	0.0	-50.0	P	-33.3	P	-33.3	P	0.0	P	33.3
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	2.7	2.8	10.0	8.1	18.4	5.4	-2.2	2.4	P	5.7	P	7.9	P	5.7	P	0.0
Ceramics, stone and clay	25.0	0.0	28.6	28.6	20.0	20.0	42.8	42.9	P	0.0	P	-42.8	P	0.0	P	0.0
Iron and steel	0.0	0.0	33.3	0.0	50.0	0.0	0.0	0.0	P	0.0	P	0.0	P	66.7	P	66.7
Non-ferrous metals	25.0	57.1	0.0	-28.6	-14.3	14.3	62.5	37.5	P	37.5	P	-25.0	P	37.5	P	0.0
Metals	-12.5	-12.5	40.0	20.0	25.0	25.0	14.3	-14.3	P	0.0	P	-14.3	P	-14.3	P	-14.3
Industrial machinery	0.0	20.0	16.6	27.7	15.0	19.0	12.5	0.0	P	0.0	P	-12.5	P	26.7	P	26.7
Electrical machinery	14.7	1.5	5.8	10.0	21.0	4.8	10.9	-8.1	P	6.6	P	-4.3	P	15.2	P	8.6
Transportation equipment	8.0	12.5	22.2	12.0	35.7	7.7	14.3	15.4	P	0.0	P	-14.3	P	13.8	P	13.8
Precision instruments	-57.1	-28.6	0.0	-28.6	12.5	-50.0	14.3	-28.6	P	0.0	P	-14.3	P	-28.6	P	-28.6
Other	23.1	16.7	30.0	10.0	33.3	-11.1	44.5	37.5	P	12.5	P	-32.0	P	37.5	P	25.0

Sales to Japan	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	7.1	1.1	3.2	7.2	6.4	0.0	0.0	-1.2	P	-2.7	P	-2.7	P	9.5	P	12.2
Food and tobacco	28.6	28.6	16.7	16.7	16.7	0.0	20.0	20.0	P	0.0	P	-20.0	P	20.0	P	20.0
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	13.3	3.2	0.0	6.3	18.8	9.4	2.7	2.7	P	-10.3	P	-13.0	P	10.4	P	20.7
Ceramics, stone and clay	-12.5	0.0	16.6	-16.7	-25.0	0.0	14.3	16.6	P	11.1	P	-3.2	P	11.1	P	0.0
Iron and steel	33.3	33.3	0.0	0.0	100.0	50.0	100.0	100.0	P	-50.0	P	-150.0	P	0.0	P	50.0
Non-ferrous metals	0.0	-16.7	20.0	20.0	-16.6	-50.0	0.0	-12.5	P	0.0	P	0.0	P	37.5	P	37.5
Metals	0.0	33.3	-50.0	0.0	0.0	14.3	16.6	-16.6	P	33.3	P	16.7	P	16.6	P	-16.7
Industrial machinery	-5.0	10.5	5.3	5.5	10.5	5.5	-6.6	-6.7	P	-14.3	P	-7.7	P	0.0	P	14.3
Electrical machinery	5.9	-5.9	-1.6	9.6	11.7	-3.2	8.2	-1.7	P	0.0	P	-8.2	P	16.9	P	16.9
Transportation equipment	16.0	-4.3	10.7	-3.9	-17.3	-7.4	-13.8	0.0	P	-9.6	P	4.2	P	-6.9	P	2.7
Precision instruments	-14.3	14.3	12.5	50.0	25.0	12.5	-28.6	0.0	P	0.0	P	28.6	P	0.0	P	0.0
Other	16.6	-8.3	10.0	0.0	11.1	0.0	-42.9	-28.6	P	14.3	P	57.2	P	0.0	P	-14.3

Number of employees (the end of term)	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	0.4	0.4	-0.4	1.3	1.3	1.7	3.0	3.4	P	3.1	P	0.1	P	3.9	P	0.8
Food and tobacco	20.0	30.0	11.1	11.1	0.0	11.1	0.0	33.3	P	0.0	P	0.0	P	25.0	P	25.0
Textiles	0.0	0.0	-14.3	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	4.5	4.0	0.0	2.2	4.6	2.0	6.2	P	10.9	P	8.9	P	13.0	P	2.1
Ceramics, stone and clay	10.0	0.0	14.3	28.6	18.2	9.1	22.2	25.0	P	7.7	P	-14.5	P	15.4	P	7.7
Iron and steel	0.0	0.0	20.0	0.0	20.0	0.0	20.0	0.0	P	0.0	P	-20.0	P	33.3	P	33.3
Non-ferrous metals	0.0	28.6	-11.1	12.5	11.1	33.3	10.0	-10.0	P	22.2	P	12.2	P	11.1	P	-11.1
Metals	-14.3	-14.3	0.0	0.0	-11.1	-22.2	-16.7	-16.7	P	14.3	P	31.0	P	14.3	P	0.0
Industrial machinery	0.0	3.7	0.0	-4.0	0.0	0.0	4.4	13.6	P	0.0	P	-4.4	P	-4.8	P	-4.8
Electrical machinery	-1.3	-3.9	3.8	1.3	2.9	2.9	4.4	-1.4	P	-1.5	P	-5.9	P	-3.1	P	-1.6
Transportation equipment	0.0	0.0	-17.2	0.0	-9.7	-6.9	-3.1	3.3	P	3.0	P	6.1	P	3.1	P	0.1
Precision instruments	-28.6	-28.6	-37.5	-25.0	0.0	-12.5	-28.6	-42.9	P	-42.9	P	-14.3	P	-42.9	P	0.0
Other	12.6	-6.3	8.3	8.3	0.0	0.0	16.7	27.3	P	10.0	P	-6.7	P	10.0	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec.2007			
	Prospect	Prospect	Prospect	Prospect	Prospect	Change from the previous term		
	Apr.-Jun. 2007	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Apr.-Jun.			
Reinforcement of production capacity	61.3	58.8	60.0	62.9	P	68.4	P	5.5
Updating and repair	51.6	44.1	30.0	34.3	P	34.2	P	-0.1
Rationalization and increase in efficiency	29.0	26.5	30.0	28.6	P	28.9	P	0.3
Others	6.5	11.8	13.3	8.6	P	7.9	P	-0.7

II – 2. Prospect breakdown list China (including Hong Kong)

(Unit:%points)

Sales	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	9.8	28.4	30.7	33.5	31.5	28.3	24.3	13.5	P	9.0	P	-15.3	P	30.5	P	21.5
Food and tobacco	41.2	44.2	12.4	34.4	26.8	19.5	16.2	0.0	P	2.8	P	-13.4	P	13.9	P	11.1
Textiles	-5.8	13.6	11.8	26.4	24.4	6.5	15.6	-10.4	P	-22.5	P	-38.1	P	-10.0	P	12.5
Wood, pulp and paper products	-13.3	46.6	22.2	22.2	30.0	30.0	9.1	27.3	P	10.0	P	0.9	P	30.0	P	20.0
Chemicals	20.8	47.2	46.5	45.5	54.4	66.6	44.2	46.5	P	32.1	P	-12.1	P	60.5	P	28.4
Ceramics, stone and clay	-15.8	21.1	22.2	44.4	16.2	38.7	13.8	23.1	P	-10.0	P	-23.8	P	33.3	P	43.3
Iron and steel	23.5	23.5	52.9	47.0	42.3	46.1	28.0	29.2	P	16.0	P	-12.0	P	47.8	P	31.8
Non-ferrous metals	-8.4	25.0	42.9	50.0	37.5	45.8	-4.8	33.3	P	10.0	P	14.8	P	25.0	P	15.0
Metals	50.0	55.5	31.6	33.3	44.0	48.0	28.0	8.3	P	-11.6	P	-39.6	P	23.1	P	34.7
Industrial machinery	27.2	36.8	44.3	36.2	38.7	26.1	27.5	8.8	P	24.1	P	-3.4	P	48.3	P	24.2
Electrical machinery	-3.6	17.0	22.2	20.1	20.4	17.4	17.4	4.5	P	-3.1	P	-20.5	P	28.3	P	31.4
Transportation equipment	38.1	37.9	38.4	45.6	33.6	32.3	37.9	28.4	P	33.1	P	-4.8	P	32.6	P	-0.5
Precision instruments	-25.9	-11.1	27.3	41.0	42.4	27.3	36.1	0.0	P	0.0	P	-36.1	P	15.0	P	15.0
Other	-1.7	45.3	45.0	46.6	36.1	26.4	17.1	10.8	P	12.5	P	-4.6	P	32.0	P	19.5

Sales to third countries other than Japan	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	-2.8	8.4	14.7	16.5	12.4	7.8	7.2	5.1	P	3.5	P	-3.7	P	13.4	P	9.9
Food and tobacco	14.3	28.6	-6.6	26.7	19.1	9.5	23.8	19.0	P	16.6	P	-7.2	P	29.4	P	12.8
Textiles	0.0	18.9	18.8	21.9	14.7	-2.4	0.0	-2.5	P	-11.8	P	-11.8	P	2.9	P	14.7
Wood, pulp and paper products	0.0	7.7	40.0	40.0	25.0	25.0	0.0	20.0	P	25.0	P	25.0	P	25.0	P	0.0
Chemicals	22.9	16.7	33.3	31.7	29.8	24.5	15.7	29.4	P	10.4	P	-5.3	P	23.0	P	12.6
Ceramics, stone and clay	-14.3	-7.1	0.0	-6.2	4.8	9.6	4.2	0.0	P	-45.5	P	-49.7	P	-9.1	P	36.4
Iron and steel	-6.3	-6.3	17.6	11.7	-5.0	0.0	-9.1	-4.8	P	5.3	P	14.4	P	0.0	P	-5.3
Non-ferrous metals	-25.0	25.0	30.0	10.0	18.2	27.3	-33.3	25.0	P	0.0	P	33.3	P	6.7	P	6.7
Metals	25.0	25.0	0.0	0.0	8.4	16.7	0.0	14.3	P	30.0	P	30.0	P	0.0	P	-30.0
Industrial machinery	6.5	15.2	12.7	25.5	3.9	7.8	7.1	7.2	P	5.0	P	-2.1	P	21.4	P	16.4
Electrical machinery	-6.2	6.2	11.3	9.6	13.8	2.2	9.4	-2.1	P	1.7	P	-7.7	P	18.0	P	16.3
Transportation equipment	-3.8	1.3	11.1	11.3	0.0	4.3	7.2	9.8	P	11.6	P	4.4	P	10.7	P	-0.9
Precision instruments	-40.0	-35.0	21.0	26.3	27.0	7.7	11.6	4.0	P	8.4	P	-3.2	P	8.4	P	0.0
Other	-20.0	30.8	25.9	37.0	19.5	24.4	6.8	-7.2	P	0.0	P	-6.8	P	2.6	P	2.6

Local sales	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	8.4	24.7	29.6	29.6	29.1	28.3	22.8	16.0	P	10.9	P	-11.9	P	29.4	P	18.5
Food and tobacco	50.0	29.2	18.2	50.0	20.0	28.0	47.9	43.5	P	29.2	P	-18.7	P	37.5	P	8.3
Textiles	-3.7	11.1	9.4	20.8	18.4	4.9	5.0	-10.0	P	-20.3	P	-25.3	P	-5.5	P	14.8
Wood, pulp and paper products	-26.7	46.6	25.0	25.0	30.0	30.0	36.4	18.2	P	10.0	P	-26.4	P	20.0	P	10.0
Chemicals	12.9	42.1	43.6	44.4	51.6	57.2	37.1	42.9	P	21.6	P	-15.5	P	50.8	P	29.2
Ceramics, stone and clay	-23.1	7.7	28.6	21.5	28.0	40.0	28.0	31.9	P	-13.0	P	-41.0	P	47.8	P	60.8
Iron and steel	20.0	20.0	52.9	47.0	41.7	50.0	23.8	31.9	P	17.4	P	-6.4	P	52.2	P	34.8
Non-ferrous metals	-18.2	9.1	46.1	38.4	41.0	45.5	4.8	23.9	P	-5.5	P	-10.3	P	25.0	P	30.5
Metals	50.0	71.4	33.3	42.9	72.2	66.7	47.4	22.2	P	-5.0	P	-52.4	P	20.0	P	25.0
Industrial machinery	19.0	29.3	36.0	17.7	35.9	30.8	25.3	10.1	P	28.7	P	3.4	P	36.2	P	7.5
Electrical machinery	-4.8	11.2	18.6	14.3	14.8	12.4	11.3	6.6	P	1.1	P	-10.2	P	25.2	P	24.1
Transportation equipment	35.2	41.6	39.3	45.5	31.9	39.5	38.0	31.0	P	24.8	P	-13.2	P	31.9	P	7.1
Precision instruments	-9.1	-4.6	25.0	40.0	37.9	27.6	19.4	-3.4	P	11.8	P	-7.6	P	14.7	P	2.9
Other	2.0	36.4	46.2	46.1	28.5	22.2	19.1	7.6	P	17.5	P	-1.6	P	31.8	P	14.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	9.7	16.0	19.2	18.2	19.5	18.2	17.3	14.2	P	17.6	P	0.3	P	20.3	P	2.7
Food and tobacco	18.2	36.4	21.8	26.1	10.7	3.7	0.0	7.7	P	10.0	P	10.0	P	15.0	P	5.0
Textiles	-10.5	5.2	14.5	19.6	14.3	-1.9	10.5	-16.0	P	2.0	P	-8.5	P	-2.2	P	-4.2
Wood, pulp and paper products	-6.6	13.4	11.1	22.2	0.0	10.0	9.1	0.0	P	10.0	P	0.9	P	30.0	P	20.0
Chemicals	8.8	25.4	26.9	23.8	15.3	20.0	13.7	34.3	P	11.6	P	-2.1	P	23.3	P	11.7
Ceramics, stone and clay	23.5	17.6	15.4	33.4	19.2	32.2	36.0	16.0	P	33.3	P	-2.7	P	25.9	P	-7.4
Iron and steel	43.8	43.8	25.0	18.7	26.1	31.8	47.6	19.0	P	37.5	P	-10.1	P	28.6	P	-8.9
Non-ferrous metals	-10.0	18.2	41.7	41.6	45.0	30.0	35.0	15.0	P	0.0	P	-35.0	P	11.8	P	11.8
Metals	0.0	9.1	-16.7	-8.4	11.7	11.7	-6.2	12.5	P	15.8	P	22.0	P	10.5	P	-5.3
Industrial machinery	23.8	8.2	22.4	6.9	10.6	22.6	3.9	12.7	P	26.9	P	23.0	P	25.6	P	-1.3
Electrical machinery	7.4	11.2	12.7	12.1	18.0	15.4	15.8	8.6	P	16.6	P	0.8	P	17.0	P	0.4
Transportation equipment	19.0	26.6	13.5	21.9	25.8	19.5	21.9	25.0	P	23.7	P	1.8	P	28.8	P	5.1
Precision instruments	-14.3	0.0	42.1	22.2	23.3	22.6	25.0	8.6	P	8.3	P	-16.7	P	27.8	P	19.5
Other	8.2	15.6	42.0	31.4	30.3	28.0	27.5	26.7	P	15.5	P	-12.0	P	16.7	P	1.2

Sales to Japan	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	-1.6	10.9	14.9	17.6	12.5	9.3	8.8	1.0	P	2.1	P	-6.7	P	11.8	P	9.7
Food and tobacco	0.0	25.0	5.3	15.8	0.0	4.0	4.6	-22.7	P	-25.0	P	-29.6	P	-5.0	P	20.0
Textiles	-6.6	1.7	6.5	21.3	17.4	4.4	6.3	-14.0	P	-15.0	P	-21.3	P	-8.4	P	6.6
Wood, pulp and paper products	0.0	14.3	14.3	14.3	22.2	22.2	0.0	27.3	P	0.0	P	0.0	P	25.0	P	25.0
Chemicals	3.6	9.6	11.5	9.8	15.2	17.3	10.4	1.7	P	-1.9	P	-12.3	P	12.7	P	14.6
Ceramics, stone and clay	-23.1	15.4	12.5	18.7	-12.0	0.0	-3.7	-4.2	P	-8.0	P	-4.3	P	8.0	P	16.0
Iron and steel	0.0	-7.1	6.2	6.2	-11.7	-5.9	-11.8	-6.3	P	-11.1	P	0.7	P	-5.9	P	5.2
Non-ferrous metals	-25.0	16.7	23.1	23.1	15.7	10.5	-11.1	22.2	P	11.8	P	22.9	P	15.8	P	4.0
Metals	20.0	14.3	21.4	23.1	27.8	27.7	31.5	0.0	P	5.0	P	-26.5	P	31.6	P	26.6
Industrial machinery	8.8	21.0	13.8	20.3	18.7	7.7	4.6	1.5	P	22.0	P	17.4	P	22.0	P	0.0
Electrical machinery	-1.6	11.9	14.3	12.1	9.7	8.7	13.7	2.1	P	0.0	P	-13.7	P	14.5	P	14.5
Transportation equipment	7.1	2.4	16.9	19.8	6.7	8.8	7.8	6.0	P	14.7	P	6.9	P	13.0	P	-1.7
Precision instruments	-39.2	-13.1	15.0	30.0	46.7	20.0	21.9	-6.4	P	0.0	P	-21.9	P	12.9	P	12.9
Other	-9.1	31.0	32.0	32.0	16.4	9.1	6.4	10.0	P	-1.8	P	-8.2	P	10.7	P	12.5

Number of employees (the end of term)	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	13.7	16.0	16.5	15.1	17.8	15.8	15.6	15.6	P	15.9	P	0.3	P	19.8	P	3.9
Food and tobacco	9.4	15.6	6.2	15.7	0.0	2.5	-6.4	16.1	P	8.6	P	15.0	P	5.7	P	-2.9
Textiles	12.9	8.8	6.1	3.0	0.0	2.6	0.0	0.0	P	-3.0	P	-3.0	P	-4.8	P	-1.8
Wood, pulp and paper products	0.0	13.3	0.0	11.1	9.1	18.2	-10.0	10.0	P	12.5	P	22.5	P	12.5	P	0.0
Chemicals	16.4	23.9	24.0	11.7	22.1	19.3	17.2	8.1	P	24.4	P	7.2	P	26.9	P	2.5
Ceramics, stone and clay	10.6	10.6	16.6	22.2	31.1	20.7	3.4	19.2	P	0.0	P	-3.4	P	13.4	P	13.4
Iron and steel	37.6	50.0	46.7	33.3	41.6	41.6	56.0	58.3	P	24.0	P	-32.0	P	44.0	P	20.0
Non-ferrous metals	0.0	0.0	20.0	14.3	12.5	16.6	17.4	13.0	P	-5.5	P	-22.9	P	11.1	P	16.6
Metals	22.2	27.7	21.1	22.2	24.0	12.0	4.1	4.3	P	4.0	P	-0.1	P	4.0	P	0.0
Industrial machinery	26.8	15.9	10.0	17.4	26.5	20.9	18.2	21.6	P	25.3	P	7.1	P	27.6	P	2.3
Electrical machinery	5.0	9.9	12.9	7.9	10.9	9.7	17.1	13.1	P	11.4	P	-5.7	P	17.6	P	6.2
Transportation equipment	26.9	25.5	29.7	37.0	30.4	30.4	23.7	24.8	P	30.6	P	6.9	P	29.3	P	-1.3
Precision instruments	-7.7	-7.7	12.5	8.3	21.2	3.0	9.3	9.7	P	13.9	P	4.6	P	22.2	P	8.3
Other	18.1	26.8	19.0	16.6	18.7	17.6	17.0	17.9	P	17.9	P	0.9	P	21.8	P	3.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec.2007			
	Prospect	Prospect	Prospect	Prospect	Prospect	Change from the previous term		
	Apr.-Jun. 2007	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Apr.-Jun.			
Reinforcement of production capacity	76.1	72.8	81.7	73.9	P	80.9	P	7.0
Updating and repair	25.2	30.8	18.3	23.1	P	24.4	P	1.3
Rationalization and increase in efficiency	22.1	29.0	19.8	22.6	P	16.3	P	-6.3
Others	6.7	4.1	5.6	5.5	P	6.2	P	0.7

II-2. Prospect breakdown list Other Asia

(Unit:%points)

Sales	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	31.3	41.4	32.3	38.1	34.3	36.5	40.9	42.9	P	29.0	P	-11.9	P	39.6	P	10.6
Food and tobacco	66.7	0.0	33.3	33.3	33.3	0.0	33.3	0.0	P	50.0	P	16.7	P	25.0	P	-25.0
Textiles	-40.0	80.0	0.0	50.0	57.1	28.6	66.7	0.0	P	20.0	P	-46.7	P	60.0	P	40.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	20.0	20.0	60.0	60.0	P	40.0	P	-20.0	P	40.0	P	0.0
Chemicals	20.0	50.0	60.0	20.0	33.3	44.5	33.3	27.3	P	16.7	P	-16.6	P	33.4	P	16.7
Ceramics, stone and clay	25.0	25.0	20.0	40.0	40.0	20.0	60.0	0.0	P	-25.0	P	-85.0	P	25.0	P	50.0
Iron and steel	100.0	0.0	100.0	100.0	50.0	50.0	0.0	66.7	P	50.0	P	50.0	P	50.0	P	0.0
Non-ferrous metals	-100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	100.0	100.0	0.0	100.0	-100.0	100.0	100.0	100.0	P	0.0	P	-100.0	P	0.0	P	0.0
Industrial machinery	50.0	50.0	0.0	33.3	20.0	20.0	50.0	50.0	P	25.0	P	-25.0	P	25.0	P	0.0
Electrical machinery	13.6	30.0	21.7	31.9	23.5	31.2	42.1	52.6	P	26.3	P	-15.8	P	15.8	P	-10.5
Transportation equipment	54.9	46.7	41.9	46.7	36.8	36.1	36.8	55.6	P	34.1	P	-2.7	P	52.6	P	18.5
Precision instruments	50.0	75.0	100.0	25.0	80.0	80.0	33.3	33.3	P	66.7	P	33.4	P	50.0	P	-16.7
Other	25.0	28.6	0.0	57.1	30.0	50.0	40.0	30.0	P	20.0	P	-20.0	P	50.0	P	30.0

Sales to third countries other than Japan	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	3.2	9.8	11.9	25.8	13.5	22.2	23.4	16.6	P	9.0	P	-14.4	P	14.8	P	5.8
Food and tobacco	50.0	50.0	50.0	50.0	0.0	0.0	50.0	0.0	P	33.3	P	-16.7	P	0.0	P	-33.3
Textiles	0.0	0.0	25.0	25.0	25.0	20.0	50.0	0.0	P	25.0	P	-25.0	P	25.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	-33.3	P	-33.3
Chemicals	40.0	40.0	37.5	37.5	40.0	40.0	14.3	16.7	P	-25.0	P	-39.3	P	12.5	P	37.5
Ceramics, stone and clay	-50.0	50.0	-33.3	66.7	-33.3	0.0	33.3	0.0	P	-100.0	P	-133.3	P	100.0	P	200.0
Iron and steel	100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	100.0	100.0	0.0	100.0	0.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	50.0	25.0	25.0	P	33.3	P	8.3	P	33.3	P	0.0
Electrical machinery	-11.8	0.0	10.5	21.1	23.1	23.1	35.3	23.5	P	12.5	P	-22.8	P	12.5	P	0.0
Transportation equipment	0.0	6.2	18.8	20.0	11.5	20.8	12.0	17.4	P	11.1	P	-0.9	P	12.5	P	1.4
Precision instruments	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	14.3	0.0	-33.3	16.7	28.6	28.6	42.9	28.6	P	60.0	P	17.1	P	40.0	P	-20.0

Local sales	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	28.2	31.6	30.3	33.4	22.9	26.3	33.0	34.2	P	17.2	P	-15.8	P	27.3	P	10.1
Food and tobacco	50.0	50.0	50.0	50.0	50.0	0.0	50.0	0.0	P	66.7	P	16.7	P	33.3	P	-33.4
Textiles	33.3	33.3	25.0	25.0	50.0	25.0	25.0	0.0	P	0.0	P	-25.0	P	33.3	P	33.3
Wood, pulp and paper products	0.0	0.0	0.0	0.0	20.0	20.0	60.0	60.0	P	40.0	P	-20.0	P	60.0	P	20.0
Chemicals	22.2	44.4	60.0	20.0	28.6	28.6	22.2	12.5	P	-10.0	P	-32.2	P	20.0	P	30.0
Ceramics, stone and clay	25.0	25.0	20.0	40.0	60.0	40.0	80.0	0.0	P	0.0	P	-80.0	P	0.0	P	0.0
Iron and steel	100.0	-100.0	0.0	0.0	100.0	100.0	0.0	100.0	P	100.0	P	100.0	P	100.0	P	0.0
Non-ferrous metals	-100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	100.0	0.0	100.0	0.0	-100.0	100.0	100.0	100.0	P	0.0	P	-100.0	P	0.0	P	0.0
Industrial machinery	50.0	50.0	0.0	50.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	5.9	6.2	11.1	11.1	0.0	0.0	13.3	20.0	P	-6.6	P	-19.9	P	-13.3	P	-6.7
Transportation equipment	46.1	52.0	48.0	54.2	32.2	34.5	41.9	58.6	P	34.4	P	-7.5	P	51.8	P	17.4
Precision instruments	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	P	25.0	P	25.0	P	0.0	P	-25.0
Other	28.6	28.6	-16.6	50.0	0.0	42.9	16.7	0.0	P	0.0	P	-16.7	P	33.3	P	33.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	16.7	21.9	21.8	26.9	37.0	31.1	38.9	37.1	P	30.2	P	-8.7	P	32.6	P	2.4
Food and tobacco	100.0	0.0	50.0	50.0	0.0	0.0	0.0	50.0	P	0.0	P	0.0	P	33.3	P	33.3
Textiles	0.0	25.0	50.0	50.0	66.7	25.0	25.0	50.0	P	66.7	P	41.7	P	100.0	P	33.3
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	60.0	P	60.0
Chemicals	0.0	25.0	16.7	16.7	40.0	50.0	27.3	36.4	P	45.5	P	18.2	P	27.3	P	-18.2
Ceramics, stone and clay	33.3	33.3	25.0	50.0	25.0	50.0	100.0	33.4	P	33.3	P	-66.7	P	33.3	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	100.0	0.0	100.0	100.0	0.0	100.0	P	-100.0	P	-100.0	P	-100.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	40.0	40.0	50.0	50.0	P	33.3	P	-16.7	P	33.3	P	0.0
Electrical machinery	19.0	0.0	10.5	21.1	40.0	26.6	26.6	20.0	P	-5.9	P	-32.5	P	11.8	P	17.7
Transportation equipment	33.4	31.0	24.2	28.6	38.3	28.1	38.9	35.3	P	35.9	P	-3.0	P	34.3	P	-1.6
Precision instruments	0.0	50.0	0.0	50.0	50.0	60.0	100.0	80.0	P	83.3	P	-16.7	P	83.3	P	0.0
Other	-75.0	75.0	50.0	50.0	16.6	16.6	80.0	40.0	P	75.0	P	-5.0	P	25.0	P	-50.0

Sales to Japan	D I															
	Oct.-Dec.2006		Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar.2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	3.0	25.8	21.2	23.1	22.9	23.8	22.8	20.0	P	19.7	P	-3.1	P	23.1	P	3.4
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-40.0	80.0	-20.0	20.0	57.1	42.9	66.7	0.0	P	20.0	P	-46.7	P	60.0	P	40.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	25.0	0.0	0.0	0.0	20.0	0.0	16.7	P	14.3	P	14.3	P	14.3	P	0.0
Ceramics, stone and clay	-33.3	0.0	50.0	50.0	0.0	0.0	33.3	0.0	P	50.0	P	16.7	P	0.0	P	-50.0
Iron and steel	100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	P	0.0	P	-100.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	0.0	0.0	20.0	20.0	33.3	33.3	P	33.3	P	0.0	P	33.3	P	0.0
Electrical machinery	12.5	33.3	11.7	23.5	7.1	21.5	25.0	25.0	P	26.7	P	1.7	P	20.0	P	-6.7
Transportation equipment	5.0	15.8	31.5	27.8	17.9	19.2	10.8	19.2	P	6.5	P	-4.3	P	17.9	P	11.4
Precision instruments	50.0	75.0	75.0	25.0	80.0	80.0	50.0	50.0	P	75.0	P	25.0	P	75.0	P	0.0
Other	0.0	0.0	20.0	40.0	50.0	25.0	28.6	14.3	P	50.0	P	21.4	P	33.3	P	-16.7

Number of employees (the end of term)	D I															
	Oct.-Dec.2006		Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar.2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	8.4	23.6	22.6	25.0	17.6	20.7	22.8	22.3	P	25.0	P	2.2	P	31.5	P	6.5
Food and tobacco	33.3	33.3	33.3	33.3	0.0	0.0	0.0	0.0	P	25.0	P	25.0	P	25.0	P	0.0
Textiles	-80.0	0.0	0.0	40.0	0.0	-14.3	20.0	40.0	P	20.0	P	0.0	P	60.0	P	40.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	P	20.0	P	20.0	P	60.0	P	40.0
Chemicals	0.0	22.2	11.1	22.2	16.7	25.0	41.7	33.3	P	16.7	P	-25.0	P	8.4	P	-8.3
Ceramics, stone and clay	0.0	0.0	20.0	0.0	-40.0	-20.0	20.0	25.0	P	25.0	P	5.0	P	25.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.3	P	50.0	P	50.0	P	0.0	P	-50.0
Non-ferrous metals	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	100.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	50.0	0.0	33.3	40.0	40.0	33.3	50.0	P	25.0	P	-8.3	P	33.3	P	8.3
Electrical machinery	13.0	8.7	9.1	18.2	6.3	12.5	31.6	31.6	P	21.0	P	-10.6	P	21.1	P	0.1
Transportation equipment	16.1	33.3	35.5	26.7	34.2	36.1	21.6	14.3	P	27.5	P	5.9	P	39.5	P	12.0
Precision instruments	25.0	25.0	25.0	50.0	40.0	40.0	33.3	-16.6	P	33.3	P	0.0	P	50.0	P	16.7
Other	25.0	57.1	62.5	37.5	11.1	11.1	10.0	10.0	P	33.3	P	23.3	P	22.2	P	-11.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	Oct.-Dec.2006	Jan.-Mar.2007	Apr.-Jun.2007	Jul.-Sep.2007	Oct.-Dec.2007			
	Prospect	Prospect	Prospect	Prospect	Prospect	Change from the previous term		
	Apr.-Jun.2007	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.			
Reinforcement of production capacity	100.0	95.7	87.5	100.0	P	91.2	P	-8.8
Updating and repair	9.1	4.3	9.4	11.4	P	5.9	P	-5.5
Rationalization and increase in efficiency	0.0	8.7	12.5	5.7	P	5.9	P	0.2
Others	4.5	4.3	9.4	5.7	P	5.9	P	0.2

II – 2. Prospect breakdown list Europe

(Unit:%points)

Sales	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	18.8	12.0	6.2	9.0	-1.8	20.2	15.9	14.8	P	17.0	P	1.1	P	10.8	P	-6.2
Food and tobacco	25.0	25.0	25.0	25.0	22.2	33.3	22.2	33.3	P	11.1	P	-11.1	P	44.4	P	33.3
Textiles	42.9	14.3	-14.3	0.0	0.0	0.0	-16.7	33.3	P	28.6	P	45.3	P	28.6	P	0.0
Wood, pulp and paper products	0.0	33.3	66.7	0.0	0.0	25.0	66.7	100.0	P	25.0	P	-41.7	P	75.0	P	50.0
Chemicals	22.3	15.6	6.3	8.7	4.6	2.3	-2.3	23.2	P	9.8	P	12.1	P	10.0	P	0.2
Ceramics, stone and clay	50.0	0.0	25.0	-25.0	-66.7	-16.7	-16.6	16.6	P	20.0	P	36.6	P	20.0	P	0.0
Iron and steel	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	25.0	75.0	0.0	0.0	0.0	0.0	-25.0	-25.0	P	-25.0	P	0.0	P	0.0	P	25.0
Metals	80.0	60.0	20.0	40.0	0.0	40.0	60.0	40.0	P	-25.0	P	-85.0	P	0.0	P	25.0
Industrial machinery	19.2	15.6	10.6	21.7	17.8	42.3	32.6	21.7	P	21.4	P	-11.2	P	14.3	P	-7.1
Electrical machinery	12.5	-11.1	-8.9	14.8	0.0	25.5	18.2	-3.7	P	15.7	P	-2.5	P	-7.8	P	-23.5
Transportation equipment	22.5	15.9	12.7	-6.7	-19.5	14.5	17.8	14.5	P	28.0	P	10.2	P	13.7	P	-14.3
Precision instruments	-11.1	11.1	22.2	0.0	-12.5	12.5	20.0	0.0	P	0.0	P	-20.0	P	22.2	P	22.2
Other	-4.5	9.5	-5.3	16.7	15.0	31.6	8.7	13.0	P	4.5	P	-4.2	P	4.5	P	0.0

Sales to third countries other than Japan	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	12.5	6.7	5.8	12.4	2.0	14.5	11.2	14.6	P	12.0	P	0.8	P	13.8	P	1.8
Food and tobacco	50.0	50.0	50.0	50.0	40.0	40.0	50.0	75.0	P	66.7	P	16.7	P	66.7	P	0.0
Textiles	33.3	0.0	-20.0	-20.0	-20.0	-20.0	-25.0	50.0	P	40.0	P	65.0	P	25.0	P	-15.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	50.0	100.0	100.0	100.0	P	66.7	P	-33.3	P	66.7	P	0.0
Chemicals	14.7	12.1	8.5	8.8	6.6	-3.3	-3.2	28.1	P	10.4	P	13.6	P	10.7	P	0.3
Ceramics, stone and clay	25.0	0.0	25.0	-25.0	-60.0	-20.0	-20.0	20.0	P	25.0	P	45.0	P	25.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0.0	P	-100.0	P	-100.0	P	100.0	P	200.0
Metals	50.0	50.0	-25.0	50.0	0.0	25.0	0.0	25.0	P	0.0	P	0.0	P	33.3	P	33.3
Industrial machinery	11.4	8.8	10.3	17.9	32.5	25.0	30.8	12.8	P	8.1	P	-22.7	P	16.2	P	8.1
Electrical machinery	2.5	-5.3	-7.5	17.9	10.0	15.3	4.9	0.0	P	2.9	P	-2.0	P	-5.9	P	-8.8
Transportation equipment	16.7	10.9	15.8	8.4	-21.1	12.0	3.8	10.2	P	19.3	P	15.5	P	18.2	P	-1.1
Precision instruments	-11.1	11.1	22.2	0.0	-12.5	12.5	20.0	0.0	P	0.0	P	-20.0	P	22.2	P	22.2
Other	7.7	-15.4	-9.1	20.0	-20.0	36.4	36.4	10.0	P	0.0	P	-36.4	P	0.0	P	0.0

Local sales	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	11.3	7.8	6.2	10.8	5.4	19.9	13.6	11.2	P	13.1	P	-0.5	P	10.2	P	-2.9
Food and tobacco	40.0	40.0	40.0	40.0	33.3	33.3	40.0	40.0	P	40.0	P	0.0	P	60.0	P	20.0
Textiles	42.9	14.3	-14.3	0.0	0.0	0.0	-16.7	33.3	P	28.6	P	45.3	P	28.6	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	33.3	66.7	66.7	66.7	P	66.7	P	0.0	P	66.7	P	0.0
Chemicals	8.8	11.7	5.6	14.3	10.4	10.4	-6.3	25.0	P	13.8	P	20.1	P	7.2	P	-6.6
Ceramics, stone and clay	50.0	0.0	0.0	0.0	0.0	0.0	33.3	33.3	P	0.0	P	-33.3	P	0.0	P	0.0
Iron and steel	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	66.7	66.7	0.0	0.0	-50.0	-50.0	0.0	-50.0	P	-33.3	P	-33.3	P	-33.3	P	0.0
Metals	50.0	25.0	0.0	50.0	-25.0	25.0	25.0	25.0	P	-33.3	P	-58.3	P	0.0	P	33.3
Industrial machinery	2.8	5.7	13.1	13.1	21.9	31.7	17.5	-2.5	P	15.7	P	-1.8	P	13.1	P	-2.6
Electrical machinery	4.8	-12.5	-16.6	19.5	5.0	20.5	12.5	2.6	P	13.9	P	1.4	P	-5.6	P	-19.5
Transportation equipment	14.1	12.7	18.7	-4.4	-13.4	23.7	19.0	16.7	P	21.2	P	2.2	P	11.1	P	-10.1
Precision instruments	-11.1	11.1	22.2	0.0	-12.5	12.5	20.0	0.0	P	0.0	P	-20.0	P	22.2	P	22.2
Other	15.8	15.8	6.2	13.3	35.3	5.5	11.1	0.0	P	-23.5	P	-34.6	P	11.8	P	35.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	4.5	11.4	11.3	10.8	17.0	12.4	12.1	4.3	P	3.8	P	-8.3	P	6.7	P	2.9
Food and tobacco	40.0	60.0	25.0	40.0	40.0	33.3	-33.3	40.0	P	20.0	P	53.3	P	20.0	P	0.0
Textiles	0.0	16.7	16.7	-16.7	-16.6	-16.6	60.0	20.0	P	16.7	P	-43.3	P	50.0	P	33.3
Wood, pulp and paper products	33.3	100.0	66.7	33.4	-33.4	0.0	50.0	50.0	P	0.0	P	-50.0	P	0.0	P	0.0
Chemicals	7.7	5.3	5.7	17.6	12.1	18.2	16.1	3.3	P	-6.6	P	-22.7	P	3.3	P	9.9
Ceramics, stone and clay	-25.0	0.0	66.7	33.4	50.0	50.0	33.3	16.6	P	20.0	P	-13.3	P	0.0	P	-20.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	33.3	66.7	-66.7	-33.3	0.0	100.0	0.0	-33.3	P	50.0	P	50.0	P	0.0	P	-50.0
Metals	20.0	20.0	25.0	25.0	20.0	20.0	25.0	25.0	P	25.0	P	0.0	P	0.0	P	-25.0
Industrial machinery	17.1	12.5	5.4	2.8	11.9	4.8	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	-11.1	6.7	10.7	2.2	15.9	0.0	-2.1	-10.6	P	0.0	P	2.1	P	-4.9	P	-4.9
Transportation equipment	-1.6	10.0	21.4	17.3	22.8	17.2	25.4	11.8	P	12.0	P	-13.4	P	19.2	P	7.2
Precision instruments	0.0	0.0	-11.1	0.0	12.5	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	16.7	5.6	0.0	21.4	28.6	28.6	10.5	5.2	P	-17.6	P	-28.1	P	-5.5	P	12.1

Sales to Japan	D I															
	Oct.-Dec.2006		Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	-2.7	3.3	-1.2	3.1	0.0	0.0	-1.1	-1.1	P	-3.8	P	-2.7	P	-0.6	P	3.2
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	40.0	20.0	0.0	20.0	25.0	25.0	33.3	0.0	P	0.0	P	-33.3	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	-33.3	-33.3	0.0	0.0	P	-100.0	P	-100.0	P	100.0	P	200.0
Chemicals	-3.3	3.3	3.3	-6.7	3.7	-3.7	-3.9	-3.9	P	7.4	P	11.3	P	4.0	P	-3.4
Ceramics, stone and clay	50.0	50.0	33.3	33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-33.3	66.7	0.0	0.0	0.0	0.0	-100.0	-100.0	P	-100.0	P	0.0	P	-100.0	P	0.0
Metals	0.0	-33.3	0.0	33.3	0.0	25.0	-33.3	0.0	P	-66.7	P	-33.4	P	-33.3	P	33.4
Industrial machinery	-3.0	-6.1	0.0	5.9	5.6	-5.5	5.7	0.0	P	-12.5	P	-18.2	P	3.1	P	15.6
Electrical machinery	-5.9	12.1	-11.8	0.0	0.0	0.0	-5.5	-5.7	P	-8.9	P	-3.4	P	-8.8	P	0.1
Transportation equipment	-4.3	-2.2	0.0	6.1	-6.2	2.1	-4.1	2.3	P	3.7	P	7.8	P	1.9	P	-1.8
Precision instruments	-11.1	11.1	25.0	0.0	-12.5	12.5	11.1	-11.1	P	-11.1	P	-22.2	P	11.1	P	22.2
Other	0.0	0.0	-22.2	0.0	11.1	0.0	11.1	20.0	P	9.1	P	-2.0	P	-9.1	P	-18.2

Number of employees (the end of term)	D I															
	Oct.-Dec.2006		Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	1.4	-1.8	0.7	-3.0	-1.0	0.4	-1.4	0.0	P	2.8	P	4.2	P	1.8	P	-1.0
Food and tobacco	0.0	12.5	-11.1	12.5	0.0	12.5	-22.2	12.5	P	10.0	P	32.2	P	22.2	P	12.2
Textiles	28.6	14.3	14.3	14.3	16.6	16.6	16.6	0.0	P	0.0	P	-16.6	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-25.0	P	-25.0	P	25.0	P	50.0
Chemicals	-4.3	0.0	-4.2	-6.7	-11.6	-11.6	-2.3	0.0	P	0.0	P	2.3	P	7.5	P	7.5
Ceramics, stone and clay	-25.0	-25.0	0.0	0.0	16.7	16.7	-50.0	-33.3	P	0.0	P	50.0	P	-40.0	P	-40.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-33.3	-33.3	0.0	0.0	0.0	0.0	-25.0	-25.0	P	-25.0	P	0.0	P	-25.0	P	0.0
Metals	0.0	20.0	0.0	0.0	0.0	20.0	0.0	20.0	P	25.0	P	25.0	P	0.0	P	-25.0
Industrial machinery	2.3	0.0	-6.6	-6.5	2.3	8.9	2.1	0.0	P	11.6	P	9.5	P	4.6	P	-7.0
Electrical machinery	7.6	-7.6	3.6	0.0	7.7	-2.0	0.0	-7.4	P	3.9	P	3.9	P	4.0	P	0.1
Transportation equipment	1.4	-4.4	12.5	-1.6	-5.0	-2.6	2.7	4.3	P	0.0	P	-2.7	P	-4.9	P	-4.9
Precision instruments	11.1	11.1	0.0	0.0	0.0	10.0	10.0	11.1	P	11.1	P	1.1	P	22.2	P	11.1
Other	-4.7	0.0	-16.6	-16.6	-5.3	5.0	-8.7	4.3	P	0.0	P	8.7	P	0.0	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit : %)

	Purpose-oriented percentage							
	Oct.-Dec. 2006		Jan.-Mar. 2007		Oct.-Dec.2007			
	Prospect	Prospect	Prospect	Prospect	Prospect	Change from the previous term		
	Apr.-Jun. 2007	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Apr.-Jun.			
Reinforcement of production capacity	60.5	65.1	53.1	65.7	P	73.7	P	8.0
Updating and repair	30.2	32.6	38.8	40.0	P	21.1	P	-18.9
Rationalization and increase in efficiency	27.9	32.6	36.7	31.4	P	28.9	P	-2.5
Others	9.3	9.3	10.2	5.7	P	13.2	P	7.5

II – 2. Prospect breakdown list Other countries

(Unit:%points)

Sales	D I												
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Change from the previous term	Prospect	Change from the previous term
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	
Manufacturing industry in total	12.5	25.2	20.0	34.7	32.4	20.0	8.2	8.5	0.7	-7.5	21.9	21.2	
Food and tobacco	11.1	37.5	50.0	50.0	40.0	30.0	37.5	37.5	0.0	25.0	-12.5		
Textiles	62.5	62.5	-22.2	33.3	25.0	-12.5	-44.4	11.1	22.2	66.6	0.0	-22.2	
Wood, pulp and paper products	-83.3	50.0	50.0	83.3	50.0	66.7	50.0	-50.0	-80.0	-130.0	20.0	100.0	
Chemicals	9.1	0.0	33.3	45.4	25.0	33.4	41.7	27.3	7.7	-34.0	0.0	-7.7	
Ceramics, stone and clay	100.0	0.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Iron and steel	100.0	100.0	66.7	50.0	50.0	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	
Non-ferrous metals	50.0	0.0	-50.0	-50.0	33.3	0.0	33.3	0.0	50.0	16.7	50.0	0.0	
Metals	25.0	75.0	100.0	75.0	25.0	-25.0	-50.0	-50.0	-33.3	16.7	100.0	133.3	
Industrial machinery	20.0	20.0	0.0	10.0	57.1	28.6	-12.5	12.5	16.7	29.2	16.7	0.0	
Electrical machinery	-4.4	0.0	13.6	18.2	33.3	16.7	30.0	5.0	-36.8	-66.8	15.8	52.6	
Transportation equipment	29.2	24.4	18.6	31.0	22.9	16.9	-2.0	26.1	14.5	16.5	27.6	13.1	
Precision instruments	-66.7	66.7	0.0	0.0	33.4	33.4	25.0	-25.0	-33.4	-58.4	33.4	66.8	
Other	-50.0	25.0	0.0	71.4	71.4	57.1	0.0	-37.5	-57.1	-57.1	14.3	71.4	

Sales to third countries other than Japan	D I												
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Change from the previous term	Prospect	Change from the previous term
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	
Manufacturing industry in total	7.8	12.3	17.6	23.6	7.4	4.4	5.5	3.4	-5.9	-11.4	8.1	14.0	
Food and tobacco	50.0	20.0	60.0	60.0	20.0	40.0	60.0	60.0	0.0	-60.0	16.6	16.6	
Textiles	0.0	0.0	-20.0	0.0	0.0	0.0	-40.0	0.0	-20.0	20.0	-20.0	0.0	
Wood, pulp and paper products	-20.0	0.0	100.0	40.0	60.0	20.0	0.0	-40.0	25.0	25.0	50.0	25.0	
Chemicals	28.6	14.3	28.6	33.3	20.0	20.0	33.3	28.6	12.5	-20.8	12.5	0.0	
Ceramics, stone and clay	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Iron and steel	50.0	50.0	50.0	50.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Metals	66.7	66.7	0.0	0.0	-100.0	-100.0	-50.0	-50.0	0.0	50.0	0.0	0.0	
Industrial machinery	12.5	12.5	0.0	0.0	-16.7	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	
Electrical machinery	-20.0	0.0	10.0	10.0	6.3	6.3	-5.6	-5.5	-27.7	-22.1	5.6	33.3	
Transportation equipment	22.2	6.1	10.4	17.9	2.4	2.5	3.0	13.8	2.4	-0.6	2.5	0.1	
Precision instruments	-50.0	50.0	-50.0	50.0	0.0	0.0	25.0	0.0	0.0	-25.0	0.0	0.0	
Other	-50.0	50.0	16.7	66.7	66.7	33.3	40.0	-40.0	-75.0	-115.0	75.0	150.0	

Local sales	D I												
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Change from the previous term	Prospect	Change from the previous term
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	
Manufacturing industry in total	11.1	20.2	16.0	25.9	31.2	11.6	0.0	13.7	5.4	5.4	18.7	13.3	
Food and tobacco	0.0	66.7	57.1	57.1	57.1	42.9	66.7	66.7	57.1	-9.6	57.1	0.0	
Textiles	71.4	71.4	-25.0	25.0	28.6	-28.6	-50.0	0.0	12.5	62.5	-12.5	-25.0	
Wood, pulp and paper products	-33.3	16.7	16.6	50.0	33.3	16.6	0.0	0.0	-40.0	-40.0	-20.0	20.0	
Chemicals	0.0	-11.1	25.0	28.6	22.2	22.2	11.1	22.2	11.1	0.0	0.0	-11.1	
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Iron and steel	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Non-ferrous metals	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	50.0	0.0	
Metals	25.0	75.0	100.0	75.0	33.4	-33.3	-100.0	-100.0	-33.3	66.7	100.0	133.3	
Industrial machinery	37.5	25.0	12.5	0.0	50.0	16.6	0.0	0.0	16.7	16.7	16.7	0.0	
Electrical machinery	4.8	-9.5	0.0	4.7	44.4	22.2	15.8	5.3	-22.2	-38.0	5.6	27.8	
Transportation equipment	13.5	14.7	18.8	32.3	20.9	5.0	0.0	33.3	17.8	17.8	28.6	10.8	
Precision instruments	-100.0	100.0	0.0	0.0	33.4	33.4	25.0	-25.0	-33.4	-58.4	33.4	66.8	
Other	25.0	25.0	16.7	33.3	50.0	50.0	-66.7	0.0	-100.0	-33.3	-50.0	50.0	

Acquisition of tangible fixed assets (excluding land)	D I												
	Oct.- Dec.2006		Jan.- Mar.2007		Apr.- Jun.2007		Jul.- Sep.2007		Oct.- Dec.2007				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Change from the previous term	Prospect	Change from the previous term
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	
Manufacturing industry in total	12.2	8.2	12.8	12.9	16.7	5.2	9.1	9.2	0.0	-9.1	15.8	15.8	
Food and tobacco	37.5	22.2	37.5	37.5	44.4	44.4	33.3	42.9	0.0	-33.3	62.5	62.5	
Textiles	-16.6	0.0	0.0	28.6	0.0	16.7	-14.3	-12.5	-28.6	-14.3	0.0	28.6	
Wood, pulp and paper products	33.3	20.0	50.0	0.0	50.0	16.6	-33.3	-33.3	-40.0	-6.7	-40.0	0.0	
Chemicals	20.0	10.0	-10.0	11.1	10.0	0.0	-12.5	25.0	50.0	62.5	55.6	5.6	
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Iron and steel	0.0	0.0	0.0	50.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Non-ferrous metals	100.0	0.0	100.0	100.0	50.0	0.0	0.0	0.0	33.3	33.3	33.3	0.0	
Metals	0.0	0.0	50.0	25.0	-66.7	-50.0	33.3	100.0	0.0	-33.3	100.0	100.0	
Industrial machinery	-12.5	12.5	12.5	12.5	16.6	0.0	0.0	16.7	16.7	16.7	16.7	0.0	
Electrical machinery	-5.3	-5.3	5.6	-5.2	18.7	-6.2	0.0	-5.5	-17.6	-17.6	0.0	17.6	
Transportation equipment	19.1	12.8	10.8	8.4	13.2	2.0	21.0	10.2	0.0	-21.0	9.4	9.4	
Precision instruments	-50.0	-100.0	-33.3	-33.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other	40.0	20.0	20.0	60.0	25.0	25.0	40.0	20.0	66.7	26.7	33.3	-33.4	

Sales to Japan	D I															
	Oct.-Dec.2006		Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Change from the previous term					
Manufacturing industry in total	-4.7	7.4	0.0	1.4	3.5	1.2	1.3	0.0	P	-3.5	P	-4.8	P	2.3	P	5.8
Food and tobacco	-16.7	20.0	0.0	0.0	0.0	0.0	20.0	20.0	P	-16.7	P	-36.7	P	-16.7	P	0.0
Textiles	0.0	0.0	0.0	25.0	25.0	25.0	0.0	16.7	P	20.0	P	20.0	P	20.0	P	0.0
Wood, pulp and paper products	-80.0	60.0	40.0	40.0	16.6	33.3	50.0	-50.0	P	-100.0	P	-150.0	P	-25.0	P	75.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	100.0	0.0	-100.0	-100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	50.0	100.0	33.3	0.0	-50.0	-50.0	0.0	0.0	P	0.0	P	0.0	P	100.0	P	100.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	-16.7	0.0	0.0	P	20.0	P	20.0	P	20.0	P	0.0
Electrical machinery	-6.7	-6.7	-13.3	-13.3	6.3	6.3	-7.1	7.1	P	7.1	P	14.2	P	-7.1	P	-14.2
Transportation equipment	-3.0	0.0	0.0	4.3	2.7	-2.9	-3.7	0.0	P	0.0	P	3.7	P	2.8	P	2.8
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	P	-33.3	P	16.7	P	0.0	P	33.3
Other	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0

Number of employees (the end of term)	D I															
	Oct.-Dec.2006		Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Change from the previous term	Prospect	Change from the previous term				
	Jan.-Mar. 2007	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2008	Apr.-Jun.	Change from the previous term					
Manufacturing industry in total	0.7	3.2	9.2	1.6	2.9	0.7	9.8	6.3	P	8.5	P	-1.3	P	8.1	P	-0.4
Food and tobacco	22.2	12.5	0.0	0.0	0.0	-10.0	11.1	0.0	P	11.1	P	0.0	P	12.5	P	1.4
Textiles	-14.3	-14.3	-12.5	0.0	0.0	0.0	-12.5	-12.5	P	12.5	P	25.0	P	0.0	P	-12.5
Wood, pulp and paper products	0.0	16.7	0.0	0.0	-33.3	-16.7	16.7	16.7	P	16.6	P	-0.1	P	-16.6	P	-33.2
Chemicals	0.0	9.1	18.2	0.0	18.2	18.2	23.1	16.7	P	9.1	P	-14.0	P	0.0	P	-9.1
Ceramics, stone and clay	0.0	0.0	50.0	0.0	0.0	0.0	50.0	0.0	P	0.0	P	-50.0	P	0.0	P	0.0
Iron and steel	33.3	0.0	33.3	50.0	50.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	25.0	P	25.0	P	25.0	P	0.0
Metals	0.0	0.0	33.3	0.0	0.0	0.0	-33.3	66.7	P	66.7	P	100.0	P	50.0	P	-16.7
Industrial machinery	20.0	10.0	30.0	10.0	14.3	0.0	0.0	25.0	P	14.3	P	14.3	P	14.3	P	0.0
Electrical machinery	-10.6	-10.5	13.7	4.5	5.6	0.0	15.8	0.0	P	5.5	P	-10.3	P	16.7	P	11.2
Transportation equipment	6.3	4.5	9.1	-2.4	1.7	1.7	10.2	8.7	P	5.0	P	-5.2	P	5.0	P	0.0
Precision instruments	-33.3	-33.3	-33.3	-33.3	-33.3	-33.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	-42.9	28.6	-14.3	14.3	14.3	14.3	14.3	-28.6	P	0.0	P	-14.3	P	28.6	P	28.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit : %)

	Purpose-oriented percentage					
	Oct.-Dec. 2006	Jan.-Mar. 2007	Apr.-Jun. 2007	Jul.-Sep. 2007	Oct.-Dec.2007	
	Prospect	Prospect	Prospect	Prospect	Prospect	Change from the previous term
	Apr.-Jun. 2007	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Apr.-Jun.	
Reinforcement of production capacity	73.7	59.3	66.7	63.2	P 72.4	P 9.2
Updating and repair	26.3	37.0	38.9	47.4	P 27.6	P -19.8
Rationalization and increase in efficiency	21.1	25.9	27.8	26.3	P 20.7	P -5.6
Others	15.8	11.1	5.6	5.3	P 6.9	P 1.6

I - 1. Actual result generalization table

Units (results=million yen; number of employees=persons;year-on-year change=%)

All areas	Actual result							Year-on-year change						
	FY 2005	FY 2006	2006	2007				FY 2005	FY 2006	2006	2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	70,005,454	79,086,138	20,244,638	20,817,132	22,459,550	21,977,340	P 22,681,162	15.6	10.9	7.6	11.0	16.8	12.1	P 10.6
Local Sales	49,336,226	55,588,682	14,148,845	14,747,637	15,858,295	15,153,335	P 15,660,927	15.4	10.0	7.0	10.6	17.0	11.8	P 10.2
Sales to Japan	6,601,250	7,312,161	1,857,535	1,904,265	2,120,189	2,184,054	P 2,181,860	13.1	10.1	6.8	8.0	20.0	14.3	P 13.4
Sales to third countries other than Japan	14,067,978	16,185,295	4,238,258	4,165,230	4,481,066	4,639,951	P 4,838,375	17.8	14.1	9.7	14.0	14.8	11.8	P 10.6
Acquisition of tangible fixed assets (excluding land)	2,145,809	2,693,859	685,101	702,466	546,509	771,518	P 795,642	10.2	19.7	18.2	7.9	-6.7	-3.6	P -5.2
Number of employees(the end of term)	2,832,558	2,986,762	2,945,453	2,986,762	3,150,872	3,230,501	P 3,239,336	4.7	3.4	3.1	3.4	3.5	3.6	P 4.8

North America	Actual result							Year-on-year change						
	FY 2005	FY 2006	2006	2007				FY 2005	FY 2006	2006	2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	27,117,379	28,945,340	7,309,316	7,482,656	7,635,473	7,193,091	P 7,201,097	14.1	5.5	2.0	3.1	5.7	3.8	P 0.1
Local Sales	24,738,719	26,340,654	6,643,003	6,824,384	6,956,709	6,523,541	P 6,495,107	14.4	5.1	1.8	2.9	5.9	3.7	P -0.5
Sales to Japan	462,792	471,783	119,965	136,185	112,212	109,221	P 112,417	10.6	1.2	-6.0	2.4	7.7	-0.4	P -2.5
Sales to third countries other than Japan	1,915,868	2,132,903	546,348	522,087	566,552	560,329	P 593,573	10.7	12.0	6.7	6.1	2.4	6.0	P 7.7
Acquisition of tangible fixed assets (excluding land)	664,536	783,041	173,255	219,257	149,578	275,018	P 195,218	-14.7	16.0	-12.8	16.6	12.2	3.2	P 0.3
Number of employees(the end of term)	419,319	424,042	410,394	424,042	429,436	435,948	P 436,836	-1.2	1.1	-3.0	1.1	0.5	3.4	P 4.9

Asia	Actual result							Year-on-year change						
	FY 2005	FY 2006	2006	2007				FY 2005	FY 2006	2006	2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	25,272,787	29,582,937	7,556,397	7,717,174	8,674,097	9,103,451	P 9,123,999	17.4	13.4	9.3	14.0	21.6	15.7	P 14.3
Local Sales	12,541,943	15,399,825	3,942,825	4,126,593	4,720,155	4,802,836	P 4,923,134	20.1	16.3	12.4	18.7	25.9	19.6	P 17.7
Sales to Japan	5,801,545	6,552,318	1,657,914	1,691,230	1,925,044	1,996,317	P 1,984,684	13.8	12.5	9.1	10.0	20.4	15.2	P 14.4
Sales to third countries other than Japan	6,929,299	7,630,794	1,955,658	1,899,351	2,028,898	2,304,298	P 2,216,181	15.6	8.8	4.0	8.4	14.0	8.9	P 7.6
Acquisition of tangible fixed assets (excluding land)	941,041	1,317,169	367,773	314,819	278,404	365,140	P 356,821	23.6	29.5	49.3	6.9	-11.4	-5.2	P -7.8
Number of employees(the end of term)	2,001,704	2,134,765	2,120,309	2,134,765	2,250,465	2,317,414	P 2,322,039	6.5	4.0	4.4	4.0	3.5	3.1	P 3.7

ASEAN 4	Actual result							Year-on-year change						
	FY 2005	FY 2006	2006	2007				FY 2005	FY 2006	2006	2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	10,833,331	12,308,019	3,108,683	3,224,600	3,519,102	3,758,174	P 3,691,151	16.9	11.1	8.3	12.8	20.7	12.9	P 12.5
Local Sales	5,044,348	5,888,733	1,496,444	1,568,397	1,765,586	1,857,888	P 1,876,785	20.0	12.8	12.1	13.7	23.9	16.1	P 16.6
Sales to Japan	2,325,786	2,648,768	648,003	715,398	798,044	793,221	P 756,370	8.4	12.9	7.6	11.6	27.7	16.5	P 16.0
Sales to third countries other than Japan	3,463,197	3,770,518	964,236	940,805	955,472	1,107,065	P 1,057,996	18.6	7.3	3.5	12.4	10.5	5.5	P 3.6
Acquisition of tangible fixed assets (excluding land)	472,978	624,403	155,301	153,180	137,629	172,075	P 163,479	26.7	26.0	39.8	5.2	-20.2	0.2	P 2.0
Number of employees(the end of term)	829,123	866,671	859,939	866,671	884,345	913,477	P 901,609	2.8	1.7	0.4	1.7	0.1	0.0	P 0.9

NIES3	Actual result							Year-on-year change						
	FY 2005	FY 2006	2006	2007				FY 2005	FY 2006	2006	2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	4,150,549	4,448,913	1,146,148	1,105,483	1,221,388	1,204,239	P 1,257,981	9.0	3.0	0.3	2.6	8.1	6.0	P 6.6
Local Sales	2,415,139	2,454,045	635,148	614,798	700,677	664,727	P 689,233	11.5	-4.9	-5.9	-1.1	8.2	11.2	P 5.4
Sales to Japan	670,574	723,962	191,324	174,504	185,853	193,439	P 210,641	2.2	7.3	5.1	2.0	6.0	6.9	P 11.0
Sales to third countries other than Japan	1,064,836	1,270,906	319,676	316,181	334,858	346,073	P 358,107	7.8	18.3	10.8	10.7	9.2	-3.3	P 6.1
Acquisition of tangible fixed assets (excluding land)	124,671	170,159	47,474	46,533	23,671	33,648	P 27,721	44.7	26.4	28.6	9.2	-11.5	-26.7	P -27.7
Number of employees(the end of term)	131,222	130,752	136,783	130,752	133,892	133,530	P 135,359	1.2	-3.1	-0.3	-3.1	-1.5	-4.7	P -1.8

China (including Hong Kong)	Actual result							Year-on-year change						
	FY 2005	FY 2006	2006	2007				FY 2005	FY 2006	2006	2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	8,984,387	11,193,160	2,887,557	2,929,022	3,408,069	3,608,837	P 3,640,930	21.6	19.4	12.6	17.8	26.1	20.7	P 18.0
Local Sales	4,096,909	5,819,280	1,507,191	1,591,312	1,849,063	1,876,464	P 1,955,932	24.8	31.1	20.5	30.9	34.0	24.6	P 22.3
Sales to Japan	2,656,627	2,986,628	766,568	747,735	880,941	947,105	P 951,990	22.7	12.4	10.3	9.1	16.4	15.5	P 13.7
Sales to third countries other than Japan	2,230,851	2,387,252	613,798	589,975	678,065	785,268	P 733,008	14.9	5.8	0.5	0.7	21.0	18.1	P 14.0
Acquisition of tangible fixed assets (excluding land)	291,253	392,478	117,888	90,476	87,308	121,709	P 130,132	13.1	15.3	38.3	4.4	-12.1	0.8	P -5.4
Number of employees(the end of term)	924,863	992,993	988,852	992,993	1,073,408	1,103,050	P 1,112,799	9.6	5.1	7.2	5.1	5.5	4.9	P 5.1

Other Asia	Actual result							Year-on-year change						
	FY 2005	FY 2006	2006	2007				FY 2005	FY 2006	2006	2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	1,304,520	1,632,845	414,009	458,069	525,538	532,201	P 533,937	25.3	24.3	24.3	31.6	38.4	30.5	P 24.2
Local Sales	985,547	1,237,767	304,042	352,086	404,829	403,757	P 401,184	26.8	24.5	24.9	33.0	40.5	29.2	P 27.3
Sales to Japan	148,558	192,960	52,019	53,593	60,206	62,552	P 65,683	25.4	29.2	30.3	32.6	36.7	25.8	P 17.5
Sales to third countries other than Japan	170,415	202,118	57,948	52,390	60,503	65,892	P 67,070	17.3	18.3	16.4	22.2	27.8	43.5	P 14.5
Acquisition of tangible fixed assets (excluding land)	52,139	130,129	47,110	24,630	29,796	37,708	P 35,489	11.3	147.3	228.7	26.2	81.3	-16.0	P -30.0
Number of employees(the end of term)	116,496	144,349	134,735	144,349	158,820	167,357	P 172,272	19.7	19.9	20.8	19.9	17.8	18.0	P 16.5

Europe	Actual result							Year-on-year change						
	FY 2005	FY 2006	2006	2007				FY 2005	FY 2006	2006	2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	13,105,283	14,977,833	3,910,696	4,135,229	4,509,063	4,116,134	P 4,634,255	11.5	13.4	10.8	18.4	25.7	19.8	P 18.9
Local Sales	8,170,708	8,942,800	2,276,622	2,488,093	2,741,473	2,443,099	P 2,731,051	6.2	8.7	6.7	15.7	29.1	19.9	P 21.3
Sales to Japan	209,220	179,002	49,003	52,355	52,118	49,283	P 53,824	-8.9	-16.5	-17.9	-14.9	39.7	24.4	P 22.1
Sales to third countries other than Japan	4,725,355	5,856,031	1,585,071	1,594,781	1,715,472	1,623,752	P 1,849,380	23.4	22.8	18.8	24.5	19.9	19.4	P 15.3
Acquisition of tangible fixed assets (excluding land)	343,838	412,691	101,942	112,538	85,591	96,286	P 202,085	18.5	16.9	16.4	23.2	-9.5	-11.5	P -7.0
Number of employees(the end of term)	249,680	253,582	252,117	253,582	280,316	283,028	P 288,035	-0.1	0.3	0.1	0.3	9.1	9.8	P 14.5

Other countries	Actual result							Year-on-year change						
	FY 2005	FY 2006	2006	2007				FY 2005	FY 2006	2006	2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Sales	4,510,005	5,580,028	1,468,229	1,482,073	1,640,917	1,564,664	P 1,721,811	29.9	21.7	21.6	21.0	31.1	14.3	P 17.1
Local Sales	3,884,856	4,905,403	1,286,395	1,308,567	1,439,958	1,383,859	P 1,511,635	30.0	24.0	23.6	23.1	32.3	15.4	P 17.7
Sales to Japan	127,693	109,058	30,653	24,495	30,815	29,233	P 30,935	39.8	-17.2	0.2	-20.0	16.9	6.1	P 1.0
Sales to third countries other than Japan	497,456	565,567	151,181	149,011	170,144	151,572	P 179,241	26.9	12.9	11.0	13.5	24.4	6.2	P 15.2
Acquisition of tangible fixed assets (excluding land)	196,394	180,958	42,131	55,852	32,936	35,074	P 41,518	70.1	-9.2	-3.9	-27.5	-27.1	-13.4	P -2.0
Number of employees(the end of term)	161,855	174,373	162,633	174,373	190,655	194,111	P 192,426	8.3	7.0	7.7	7.0	2.0	1.8	P 5.3

Note:As some of the companies to be surveyed are replaced before the survey for the quarter of April - June 2007, discontinuity occurs between the quarter and the preceding ones. To bridge the gap, changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before, so the figures are usually different from those calculated on the basis of actual results. Actual results of each quarter are figures before gap-processing.

I - 2. Actual result breakdown list All areas

Sales	Actual result (million yen)							Year-on-year change(%)												
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.						
Manufacturing industry in total	70,005,454	79,086,138	20,244,638	20,817,132	22,459,550	21,977,340	P 22,681,162	15.6	10.9	7.6	11.0	16.8	12.1	P 10.6						
Food and tobacco	1,595,124	1,671,438	409,128	395,587	447,844	491,290	P 475,992	8.9	2.3	-2.1	1.5	10.4	9.4	P 8.6						
Textiles	862,314	983,318	248,339	248,803	282,364	269,991	P 253,228	7.1	12.3	9.7	12.4	15.5	10.4	P 0.9						
Wood, pulp and paper products	364,971	401,141	103,669	106,287	109,905	115,286	P 109,923	6.0	9.8	10.4	11.7	17.5	13.1	P 3.5						
Chemicals	4,887,801	5,372,039	1,361,161	1,422,736	1,519,282	1,504,639	P 1,524,830	13.5	10.5	7.3	12.6	18.5	11.9	P 9.6						
Ceramics, stone and clay	1,056,099	1,197,086	295,882	346,407	536,417	485,742	P 487,978	5.9	11.6	12.6	17.2	86.5	77.4	P 61.8						
Iron and steel	737,869	902,532	232,991	209,946	273,053	236,469	P 237,620	-0.1	7.2	3.7	4.0	10.7	-0.2	P -4.7						
Non-ferrous metals	777,432	1,013,499	218,451	279,840	343,335	345,507	P 327,435	25.9	24.3	2.7	14.7	35.5	18.7	P 42.4						
Metals	271,122	361,974	84,183	99,426	137,258	134,142	P 142,749	21.4	24.1	20.9	17.7	16.3	-0.7	P 20.2						
Industrial machinery	4,784,748	5,666,604	1,391,145	1,515,470	1,653,759	1,552,337	P 1,546,200	17.8	17.7	14.5	14.9	16.7	7.9	P 5.9						
Electrical machinery	20,048,767	21,781,135	5,846,086	5,434,873	5,253,045	5,680,582	P 6,106,504	8.3	7.3	2.4	5.5	6.2	6.1	P 6.4						
Transportation equipment	30,685,035	35,280,718	8,919,203	9,648,796	10,633,482	9,741,653	P 10,160,311	22.4	12.1	10.4	13.7	20.3	15.0	P 12.5						
Precision instruments	1,164,241	1,273,530	330,473	315,720	366,544	375,525	P 393,747	7.1	10.8	7.2	11.0	18.3	10.5	P 13.4						
Other	2,769,931	3,181,124	803,927	793,241	903,262	1,044,177	P 914,645	18.5	12.5	11.2	11.5	16.4	12.5	P 11.1						

Local sales	Actual result (million yen)							Year-on-year change(%)												
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.						
Manufacturing industry in total	49,336,226	55,588,682	14,148,845	14,747,637	15,858,295	15,153,335	P 15,660,927	15.4	10.0	7.0	10.6	17.0	11.8	P 10.2						
Food and tobacco	1,278,854	1,311,673	314,837	309,712	349,407	385,859	P 362,804	10.8	0.7	-3.9	1.5	12.0	8.8	P 6.8						
Textiles	481,284	561,237	142,029	137,951	166,136	155,292	P 143,190	8.2	15.0	11.2	13.8	15.7	11.1	P -0.8						
Wood, pulp and paper products	175,927	188,491	46,927	51,018	50,172	53,264	P 44,279	10.7	6.8	4.2	5.7	5.1	13.0	P -11.7						
Chemicals	3,071,948	3,366,377	858,759	885,083	962,812	936,422	P 975,275	12.6	8.6	6.0	11.8	19.1	11.9	P 11.1						
Ceramics, stone and clay	835,314	930,789	223,745	271,996	457,529	403,891	P 400,744	11.9	11.3	10.9	18.6	100.8	98.5	P 78.3						
Iron and steel	616,948	747,880	187,677	175,397	225,145	200,600	P 181,058	-1.6	6.2	0.5	2.6	10.7	1.8	P -9.6						
Non-ferrous metals	464,844	612,233	139,111	170,150	191,988	195,551	P 192,345	14.6	25.3	14.7	14.9	23.6	13.4	P 28.2						
Metals	181,486	222,882	51,343	58,715	97,729	97,471	P 102,940	21.7	14.3	12.3	8.6	18.9	-0.5	P 27.8						
Industrial machinery	2,872,126	3,347,514	798,570	888,223	982,371	859,979	P 873,362	19.2	14.2	10.3	10.8	8.4	1.3	P 2.3						
Electrical machinery	9,928,573	10,703,032	2,698,668	2,698,686	2,468,299	2,641,388	P 2,925,922	3.8	6.0	0.1	4.0	3.7	3.7	P 4.6						
Transportation equipment	26,723,142	30,520,681	7,708,363	8,338,403	9,029,924	8,248,363	P 8,588,228	21.1	11.1	9.6	13.2	19.8	14.2	P 11.9						
Precision instruments	517,253	606,928	159,133	141,486	171,259	148,839	P 154,456	13.7	17.6	18.8	3.2	15.1	-6.2	P -5.1						
Other	2,188,527	2,468,965	628,683	620,817	705,524	826,416	P 716,324	17.4	11.1	10.2	10.3	17.6	12.3	P 10.8						

Sales to Japan	Actual result (million yen)							Year-on-year change(%)												
	FY 2005	FY 2006	2006				2007				FY 2005	FY 2006	2006				2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.						
Manufacturing industry in total	6,601,250	7,312,161	1,857,535	1,904,265	2,120,189	2,184,054	P 2,181,860	13.1	10.1	6.8	8.0	20.0	14.3	P 13.4						
Food and tobacco	173,702	163,882	41,863	39,124	45,632	45,481	P 48,227	6.0	-10.0	-8.8	-15.5	1.0	0.2	P 5.9						
Textiles	147,290	174,546	48,091	41,679	46,231	49,223	P 47,390	9.8	14.1	12.5	12.6	16.6	5.8	P -3.1						
Wood, pulp and paper products	98,785	101,828	27,982	24,120	28,515	29,300	P 29,394	2.0	3.1	10.4	-0.2	24.2	8.5	P 5.0						
Chemicals	229,788	201,885	56,961	55,048	64,707	57,873	P 61,857	11.4	13.3	23.2	18.1	50.4	33.8	P 10.3						
Ceramics, stone and clay	114,755	134,762	37,941	36,923	43,285	37,752	P 47,336	11.7	13.8	24.5	7.3	35.6	13.0	P 19.8						
Iron and steel	24,471	29,498	6,754	9,984	8,564	6,287	P 6,503	10.6	20.5	16.3	14.0	45.0	-10.6	P -5.5						
Non-ferrous metals	211,144	234,029	34,407	67,901	97,936	95,461	P 81,778	58.1	10.4	-42.3	9.6	57.2	32.4	P 134.0						
Metals	68,025	101,825	23,559	28,804	28,456	26,371	P 30,390	20.3	37.9	25.7	25.0	5.1	-0.6	P 18.0						
Industrial machinery	803,393	956,848	240,181	235,412	244,520	256,593	P 249,006	11.9	17.9	11.8	5.6	14.6	1.9	P 1.9						
Electrical machinery	3,610,290	3,952,655	1,015,709	1,023,541	1,104,665	1,176,202	P 1,161,112	14.6	8.1	7.3	5.7	14.7	14.9	P 10.9						
Transportation equipment	444,373	544,795	142,060	164,300	188,530	177,134	P 189,782	8.1	19.8	18.0	24.8	36.7	35.5	P 22.3						
Precision instruments	477,992	470,293	122,531	120,148	142,480	147,484	P 158,079	-0.4	0.0	-9.9	14.5	23.5	11.7	P 19.6						
Other	197,242	245,315	59,496	57,281	76,668	78,893	P 71,006	17.8	19.1	17.4	12.0	26.1	12.1	P 20.3						

Sales to third countries other than Japan	Actual result (million yen)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	14,067,978	16,185,295	4,238,258	4,165,230	4,481,066	4,639,951	P	4,838,375	17.8	14.1	9.7	14.0	14.8	11.8	P	10.6
Food and tobacco	142,568	195,883	52,428	46,751	52,805	59,950	P	64,961	-2.8	31.0	18.9	22.9	9.0	21.7	P	21.6
Textiles	233,740	247,535	58,219	69,173	69,997	65,476	P	62,648	3.2	5.4	4.4	9.6	14.4	12.6	P	8.3
Wood, pulp and paper products	90,259	110,822	28,760	31,149	31,218	32,722	P	36,250	1.2	22.8	22.4	37.4	34.1	17.5	P	25.6
Chemicals	1,586,065	1,803,777	445,441	482,605	491,763	510,344	P	487,698	15.4	13.9	8.0	13.5	14.3	9.8	P	6.8
Ceramics, stone and clay	106,030	131,535	34,196	37,488	35,603	44,099	P	39,898	-30.7	11.5	13.0	17.7	20.5	14.8	P	3.9
Iron and steel	96,450	125,154	38,560	24,565	39,344	29,582	P	50,059	7.4	9.9	20.4	10.6	5.2	-10.3	P	19.5
Non-ferrous metals	101,444	167,237	44,933	41,789	53,411	54,495	P	53,312	23.8	49.3	53.0	23.7	47.4	16.0	P	16.5
Metals	21,611	37,267	9,281	11,907	11,073	10,300	P	9,419	21.8	63.7	76.3	63.3	33.8	-1.8	P	-11.7
Industrial machinery	1,109,229	1,362,242	352,394	391,835	426,868	435,765	P	423,832	18.9	26.9	27.0	32.4	42.4	28.4	P	17.0
Electrical machinery	6,509,904	7,125,448	1,940,709	1,712,646	1,680,081	1,862,992	P	2,019,470	12.3	8.8	3.4	7.9	4.9	4.6	P	6.6
Transportation equipment	3,517,520	4,215,242	1,068,780	1,146,093	1,415,028	1,316,156	P	1,382,301	36.0	18.2	15.4	16.1	22.4	17.6	P	15.2
Precision instruments	168,996	196,309	48,809	54,086	52,805	79,202	P	81,212	10.1	16.1	11.1	30.0	15.9	53.2	P	51.2
Other	384,162	466,844	115,748	115,143	121,070	138,868	P	127,315	25.7	17.3	13.8	18.0	5.0	13.4	P	7.8

Acquisition of tangible fixed assets(excluding land)	Actual result (million yen)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,145,809	2,693,859	685,101	702,466	546,509	771,518	P	795,642	10.2	19.7	18.2	7.9	-6.7	-3.6	P	-5.2
Food and tobacco	46,306	42,812	8,680	12,371	6,773	8,850	P	9,585	6.4	-12.2	-27.5	2.9	-26.0	-29.9	P	2.5
Textiles	54,722	60,647	15,288	12,677	12,755	14,789	P	18,304	38.1	10.3	12.4	-0.6	-29.3	-2.9	P	19.5
Wood, pulp and paper products	8,692	12,915	4,331	2,658	4,977	5,432	P	5,483	-10.3	48.6	68.2	184.0	40.6	119.3	P	26.4
Chemicals	124,680	172,998	44,585	34,564	26,630	38,692	P	130,106	9.2	36.9	14.3	31.1	-41.5	-31.4	P	-34.7
Ceramics, stone and clay	33,083	35,254	12,652	6,121	22,658	19,176	P	26,865	60.3	-10.2	-2.4	-16.5	137.4	130.5	P	103.5
Iron and steel	11,642	12,834	3,785	2,679	3,579	4,694	P	6,577	35.9	4.8	27.7	8.2	-17.4	21.5	P	22.7
Non-ferrous metals	20,656	26,756	7,652	5,741	5,181	6,148	P	4,730	21.0	22.7	-1.3	47.8	6.6	-36.4	P	-38.8
Metals	22,625	21,394	5,742	6,219	5,557	7,660	P	5,219	88.3	-10.7	-27.4	136.9	38.6	27.7	P	-17.6
Industrial machinery	82,842	100,123	26,013	32,486	27,737	37,392	P	30,396	17.5	16.8	33.1	41.3	19.6	25.8	P	10.4
Electrical machinery	447,047	569,335	163,790	165,975	91,935	163,588	P	142,626	-17.5	24.2	58.7	13.0	-10.9	18.2	P	-8.7
Transportation equipment	1,222,554	1,539,663	362,722	402,188	316,208	440,677	P	372,384	19.2	20.3	8.5	1.7	-5.1	-9.6	P	-9.7
Precision instruments	18,106	26,055	5,402	5,325	7,177	8,310	P	11,001	23.7	41.0	45.3	10.4	15.3	-24.5	P	60.2
Other	52,854	73,073	24,459	13,462	15,342	16,110	P	32,366	85.7	-7.7	15.6	8.2	-27.3	-7.3	P	32.1

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)							
	FY 2005	FY 2006	2006		2007				FY 2005	FY 2006	2006		2007			
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,832,558	2,986,762	2,945,453	2,986,762	3,150,872	3,230,501	P	3,239,336	4.7	3.4	3.1	3.4	3.5	3.6	P	4.8
Food and tobacco	78,989	76,494	76,877	76,494	88,388	89,313	P	87,882	-3.6	-5.0	-7.4	-5.0	1.8	-2.0	P	-2.3
Textiles	98,213	96,224	95,908	96,224	97,341	97,910	P	100,987	-5.1	-4.2	-3.6	-4.2	-3.0	-0.1	P	4.9
Wood, pulp and paper products	17,984	17,971	17,911	17,971	18,365	18,298	P	17,871	-0.5	-0.9	-2.9	-0.9	-0.5	-0.3	P	-3.3
Chemicals	122,975	118,824	119,528	118,824	121,123	120,101	P	120,934	-1.0	0.9	1.2	0.9	1.8	-1.8	P	-1.6
Ceramics, stone and clay	61,431	66,204	63,628	66,204	90,827	91,053	P	91,923	0.4	3.0	2.5	3.0	37.3	37.8	P	36.9
Iron and steel	18,448	22,424	22,108	22,424	22,978	20,880	P	20,556	-1.9	15.6	14.0	15.6	2.1	-7.2	P	-16.3
Non-ferrous metals	46,949	51,878	50,374	51,878	54,536	53,993	P	55,425	7.9	9.9	12.0	9.9	7.9	2.4	P	3.1
Metals	34,241	38,786	37,818	38,786	42,942	44,373	P	44,204	14.9	10.9	8.2	10.9	17.3	9.7	P	7.5
Industrial machinery	169,186	176,211	174,256	176,211	192,735	195,072	P	197,073	11.6	3.1	5.9	3.1	3.9	4.2	P	5.9
Electrical machinery	1,195,261	1,190,627	1,209,584	1,190,627	1,212,363	1,244,105	P	1,236,961	4.2	-1.6	1.6	-1.6	-2.4	-2.2	P	0.3
Transportation equipment	730,549	855,599	809,510	855,599	908,885	943,916	P	946,828	7.3	13.1	7.9	13.1	10.0	10.9	P	10.1
Precision instruments	86,053	91,870	86,331	91,870	104,314	112,149	P	116,409	12.6	8.2	2.1	8.2	11.0	16.3	P	16.9
Other	172,279	183,650	181,620	183,650	196,075	199,338	P	202,283	3.8	1.5	-0.9	1.5	2.4	1.7	P	5.5

Coefficient of Connection of FY2006 (US\$10,000)

Item	Industry	All area	North America	Asia	ASEAN4	NIEs3	China (including Hong Kong)	Other Asia	Europe
Sales	Manufacturing	1.01924	1.01206	1.03277	1.02284	1.04028	1.04383	1.00731	1.00774
	Food and tobacco	1.02604	1.03320	1.04204	1.03452	1.06066	1.04125	1.00000	1.01243
	Textiles	1.01558	1.00000	1.02353	1.00687	1.00000	1.04426	1.00000	1.00000
	Wood, pulp and paper	1.00141	1.00000	1.00814	1.00000	X	1.02839	X	1.00000
	Chemicals	0.99483	1.00710	0.98062	0.99642	1.00098	0.85654	1.00255	1.00059
	Ceramics, stone and glass	1.01562	1.00000	1.00457	1.00000	1.00114	1.00634	1.05370	X
	Iron and steel	1.14110	1.00000	1.22393	1.27576	X	1.00000	X	X
	Non-ferrous metal	1.04922	1.05362	1.02642	1.00297	X	1.01191	X	X
	Metals	1.07480	1.02287	1.10594	1.02599	X	1.27896	X	1.00000
	Industrial machinery	1.00665	0.97896	1.03540	1.00706	1.12108	1.03160	1.00390	1.00032
	Electrical machinery	1.01265	1.02287	1.01296	1.00389	1.00612	1.02442	1.00162	1.00361
	Transportation equipment	1.02606	1.01330	1.06038	1.03971	1.07264	1.11469	1.00565	1.01065
	Precision instruments	0.98886	1.00000	0.98406	0.97809	1.00000	0.99300	1.03980	1.00000
	Other	1.02083	1.00585	1.06922	1.05781	1.05584	1.08291	1.34430	1.00451
	Local Sales	Manufacturing	1.02414	1.01349	1.05588	1.03479	1.06800	1.08395	1.00832
Food and tobacco		1.02057	1.04215	1.01533	1.00000	1.03091	1.01647	1.00000	1.00184
Textiles		1.01353	1.00000	1.02182	1.00912	1.00000	1.03749	1.00000	1.00000
Wood, pulp and paper		1.00300	1.00000	1.02061	1.00000	X	1.03472	X	1.00000
Chemicals		1.00934	1.00838	1.01519	1.00026	1.01117	1.06618	1.00297	1.00129
Ceramics, stone and glass		1.00090	1.00000	1.00347	1.00000	1.00183	1.00622	1.01318	X
Iron and steel		1.14116	1.00000	1.23769	1.19471	X	1.00000	X	X
Non-ferrous metal		1.05237	1.05309	1.05008	1.00668	X	1.01752	X	X
Metals		1.07351	1.02542	1.12800	1.05765	X	1.27067	X	1.00000
Industrial machinery		1.02052	1.00118	1.09159	1.02909	1.31827	1.07102	1.01056	1.00021
Electrical machinery		1.01690	1.02154	1.02616	1.00213	1.00721	1.05082	1.00000	1.00381
Transportation equipment		1.02776	1.01363	1.06632	1.04107	1.07459	1.12415	1.00649	1.01350
Precision instruments		0.99801	1.00000	0.99356	0.87834	1.00000	1.00002	0.26239	1.00000
Other		1.01583	1.00517	1.08930	1.08058	1.01044	1.11881	2.81302	1.00072
Sales to Japan		Manufacturing	1.00633	1.00761	1.00472	1.00832	1.00584	1.00110	1.00534
	Food and tobacco	1.04802	0.99960	1.15636	1.27112	1.00000	1.24629	-	1.00000
	Textiles	1.03811	1.00000	1.04191	1.01704	1.00000	1.05393	1.00000	1.00000
	Wood, pulp and paper	1.00000	1.00000	1.00000	1.00000	X	1.00000	X	-
	Chemicals	0.77551	1.00014	0.67386	0.97396	0.99955	0.31792	1.00000	1.00000
	Ceramics, stone and glass	1.03231	1.00000	1.00529	1.00000	1.00000	1.00499	1.26239	X
	Iron and steel	1.00000	1.00000	1.00000	1.00000	X	1.00000	X	X
	Non-ferrous metal	1.00397	1.00000	1.00280	1.00107	X	1.01105	X	X
	Metals	1.08474	1.00174	1.09042	1.00000	X	1.25723	X	1.00000
	Industrial machinery	1.01187	1.02619	1.01196	1.00092	1.00000	1.01614	1.00000	1.00005
	Electrical machinery	1.01311	1.02522	1.01287	1.00910	1.00476	1.01947	1.00392	1.00334
	Transportation equipment	1.02351	1.00015	1.02306	1.02261	1.07981	1.02761	1.00000	1.02233
	Precision instruments	0.98763	1.00000	0.98818	0.97962	1.00000	1.03179	1.04979	1.00000
	Other	1.04452	1.00029	1.05599	1.03303	1.00420	1.09384	1.00186	1.00000
	Sales to third countries other than Japan	Manufacturing	1.00853	0.99461	1.01255	1.01474	1.00868	1.01181	1.00293
Food and tobacco		1.04902	1.01122	1.10376	1.00256	1.42750	1.23639	1.00000	1.04525
Textiles		1.00481	1.00000	1.00818	1.00000	1.00000	1.04938	1.00000	1.00000
Wood, pulp and paper		1.00000	1.00000	1.00000	1.00000	X	1.00000	X	1.00000
Chemicals		0.99865	1.00106	0.99583	0.99465	0.98628	1.09800	1.00000	1.00000
Ceramics, stone and glass		1.11315	1.00000	1.00664	1.00000	1.00000	1.00881	1.96365	X
Iron and steel		1.17986	1.00000	1.23475	2.26390	X	1.00000	X	X
Non-ferrous metal		1.10421	1.06918	0.98906	0.98013	X	1.00000	X	X
Metals		1.05261	1.00000	1.07119	1.00101	X	1.70748	X	1.00000
Industrial machinery		0.96830	0.79239	1.00548	0.99119	1.00000	1.01100	1.00000	1.00049
Electrical machinery		1.00608	1.03143	1.00405	1.00039	1.00437	1.00778	1.00076	1.00332
Transportation equipment		1.01421	1.00911	1.03390	1.03740	1.05511	1.01960	1.00000	1.00566
Precision instruments		1.00040	1.00000	1.00097	1.00387	1.00000	1.00193	1.09104	1.00000
Other		1.03635	1.02710	1.05192	1.04350	1.11838	1.01374	1.05523	1.01700
Number of employees (the end of term)		Manufacturing	1.01936	1.00020	1.02508	1.02744	1.02797	1.02129	1.03369
	Food and tobacco	1.01957	0.91544	1.07956	1.10275	1.04129	1.09529	1.00000	1.01092
	Textiles	1.02296	1.00000	1.02761	1.00538	1.00000	1.04999	1.00000	1.00000
	Wood, pulp and paper	1.00847	1.00000	1.01305	1.00000	X	1.03954	X	1.00000
	Chemicals	0.95726	0.99039	0.92989	0.96980	1.00141	0.83539	1.01163	1.00192
	Ceramics, stone and glass	1.04586	1.00000	1.08576	1.01404	1.01457	1.06410	1.67617	X
	Iron and steel	1.05149	1.00000	1.06729	1.07014	X	1.00000	X	X
	Non-ferrous metal	1.00524	0.98314	1.00413	0.99074	X	1.01520	X	X
	Metals	1.02173	1.04034	1.01983	1.02720	X	1.02534	X	1.00000
	Industrial machinery	1.01012	0.93320	1.02805	1.00600	1.07299	1.03145	1.01129	1.00509
	Electrical machinery	1.01242	1.01062	1.01284	1.00877	1.00807	1.01680	1.00780	1.01006
	Transportation equipment	1.03521	1.01669	1.05367	1.06414	1.08196	1.05113	1.02311	1.02042
	Precision instruments	0.98628	1.00000	0.98379	1.00106	1.00000	0.97205	1.00000	1.00000
	Other	1.05022	1.00580	1.09382	1.10346	1.03545	1.06480	1.23783	1.00306

Note : The coefficient of connection is not calculated with regard to the acquisition of tangible fixed assets(excluding land).

Coefficient of Connection of FY2006 (million yen)

Item	Industry	All area	North America	Asia	ASEAN4	NIEs3	China (including Hong Kong)	Other Asia	Europe	Other
Sales	Manufacturing industry in total	1.01910	1.01189	1.03261	1.02284	1.04031	1.04337	1.00734	1.00772	1.01706
	Food and tobacco	1.02449	1.02949	1.04207	1.03456	1.06067	1.04128	1.00000	1.01243	1.00000
	Textiles	1.01566	1.00000	1.02366	1.00694	1.00000	1.04449	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00138	1.00000	1.00796	1.00000	X	1.02781	X	1.00000	1.00000
	Chemicals	0.99480	1.00710	0.98059	0.99636	1.00098	0.85679	1.00260	1.00058	1.00000
	Ceramics, stone and clay	1.01557	1.00000	1.00467	1.00000	1.00116	1.00648	1.05489	X	X
	Iron and steel	1.14127	1.00000	1.22411	1.27605	X	1.00000	X	X	X
	Non-ferrous metals	1.04866	1.05167	1.02620	1.00289	X	1.01206	X	X	X
	Metals	1.07571	1.02285	1.10721	1.02598	X	1.28297	X	1.00000	1.00000
	Industrial machinery	1.00637	0.97876	1.03486	1.00700	1.12211	1.03066	1.00392	1.00032	1.00000
	Electrical machinery	1.01259	1.02271	1.01292	1.00388	1.00610	1.02434	1.00164	1.00359	1.00000
	Transportation equipment	1.02595	1.01325	1.06017	1.03976	1.07265	1.11386	1.00568	1.01063	1.02183
	Precision instruments	0.98755	1.00000	0.98188	0.97798	1.00000	0.98987	1.03260	1.00000	1.00000
	Other	1.02085	1.00587	1.06921	1.05786	1.05586	1.08272	1.34471	1.00451	1.00000
	Local Sales	Manufacturing industry in total	1.02401	1.01333	1.05576	1.03479	1.06809	1.08355	1.00837	1.00664
Food and tobacco		1.01862	1.03765	1.01530	1.00000	1.03092	1.01639	1.00000	1.00184	1.00000
Textiles		1.01360	1.00000	1.02193	1.00919	1.00000	1.03767	1.00000	1.00000	1.00000
Wood, pulp and paper products		1.00294	1.00000	1.02019	1.00000	X	1.03400	X	1.00000	1.00000
Chemicals		1.00932	1.00837	1.01516	1.00018	1.01118	1.06610	1.00304	1.00128	1.00000
Ceramics, stone and clay		1.00092	1.00000	1.00355	1.00000	1.00187	1.00636	1.01347	X	X
Iron and steel		1.14132	1.00000	1.23789	1.19490	X	1.00000	X	X	X
Non-ferrous metals		1.05149	1.05100	1.04966	1.00656	X	1.01773	X	X	X
Metals		1.07433	1.02541	1.12939	1.05757	X	1.27486	X	1.00000	1.00000
Industrial machinery		1.02069	1.00136	1.09189	1.02916	1.32157	1.07092	1.01065	1.00021	1.00000
Electrical machinery		1.01682	1.02139	1.02611	1.00211	1.00727	1.05067	1.00000	1.00378	1.00000
Transportation equipment		1.02764	1.01357	1.06606	1.04110	1.07460	1.12322	1.00653	1.01350	1.02243
Precision instruments		0.99801	1.00000	0.99357	0.87770	1.00000	1.00002	0.25672	1.00000	1.00000
Other		1.01584	1.00519	1.08922	1.08058	1.01037	1.11850	2.81388	1.00072	1.00000
Sales to Japan		Manufacturing industry in total	1.00592	1.00760	1.00426	1.00830	1.00581	1.00012	1.00524	1.02463
	Food and tobacco	1.04808	0.99958	1.15660	1.27106	1.00000	1.24710	-	1.00000	1.00000
	Textiles	1.03827	1.00000	1.04207	1.01722	1.00000	1.05410	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00000	1.00000	1.00000	1.00000	X	1.00000	X	-	1.00000
	Chemicals	0.77528	1.00015	0.67339	0.97394	0.99956	0.31796	1.00000	1.00000	1.00000
	Ceramics, stone and clay	1.03221	1.00000	1.00540	1.00000	1.00000	1.00509	1.26826	X	X
	Iron and steel	1.00000	1.00000	1.00000	1.00000	X	1.00000	X	X	X
	Non-ferrous metals	1.00397	1.00000	1.00281	1.00108	X	1.01120	X	X	X
	Metals	1.08585	1.00170	1.09162	1.00000	X	1.26045	X	1.00000	1.00000
	Industrial machinery	1.01052	1.02634	1.01057	1.00076	1.00000	1.01421	1.00000	1.00005	1.00000
	Electrical machinery	1.01307	1.02519	1.01283	1.00909	1.00472	1.01940	1.00395	1.00331	1.00000
	Transportation equipment	1.02334	1.00015	1.02305	1.02263	1.07948	1.02759	1.00000	1.02258	1.17045
	Precision instruments	0.98435	1.00000	0.98476	0.97952	1.00000	1.02646	1.04252	1.00000	1.00000
	Other	1.04447	1.00028	1.05591	1.03306	1.00419	1.09351	1.00186	1.00000	1.00000
	Sales to third countries other than Japan	Manufacturing industry in total	1.00847	0.99425	1.01256	1.01477	1.00863	1.01181	1.00297	1.00886
Food and tobacco		1.04905	1.01110	1.10399	1.00258	1.42754	1.23743	1.00000	1.04526	1.00000
Textiles		1.00488	1.00000	1.00830	1.00000	1.00000	1.05017	1.00000	1.00000	1.00000
Wood, pulp and paper products		1.00000	1.00000	1.00000	1.00000	X	1.00000	X	1.00000	1.00000
Chemicals		0.99864	1.00108	0.99582	0.99462	0.98632	1.09750	1.00000	1.00000	1.00000
Ceramics, stone and clay		1.11238	1.00000	1.00677	1.00000	1.00000	1.00900	1.99270	X	X
Iron and steel		1.18030	1.00000	1.23500	2.26611	X	1.00000	X	X	X
Non-ferrous metals		1.10387	1.06781	0.98895	0.97992	X	1.00000	X	X	X
Metals		1.05354	1.00000	1.07243	1.00102	X	1.71767	X	1.00000	1.00000
Industrial machinery		0.96778	0.79047	1.00547	0.99113	1.00000	1.01100	1.00000	1.00050	1.00000
Electrical machinery		1.00604	1.03119	1.00402	1.00039	1.00423	1.00775	1.00078	1.00333	1.00000
Transportation equipment		1.01424	1.00919	1.03399	1.03750	1.05523	1.01972	1.00000	1.00562	1.00904
Precision instruments		1.00035	1.00000	1.00087	1.00389	1.00000	1.00174	1.07456	1.00000	1.00000
Other		1.03641	1.02710	1.05203	1.04361	1.11853	1.01384	1.05514	1.01701	1.00000
Number of employees (the end of term)		Manufacturing industry in total	1.01936	1.00020	1.02508	1.02744	1.02797	1.02129	1.03369	1.01255
	Food and tobacco	1.01957	0.91544	1.07956	1.10275	1.04129	1.09529	1.00000	1.01092	1.00000
	Textiles	1.02296	1.00000	1.02761	1.00538	1.00000	1.04999	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00847	1.00000	1.01305	1.00000	X	1.03954	X	1.00000	1.00000
	Chemicals	0.95726	0.99039	0.92989	0.96980	1.00141	0.83539	1.01163	1.00192	1.00000
	Ceramics, stone and clay	1.04586	1.00000	1.08576	1.01404	1.01457	1.06410	1.67617	X	X
	Iron and steel	1.05149	1.00000	1.06729	1.07014	X	1.00000	X	X	X
	Non-ferrous metals	1.00524	0.98314	1.00413	0.99074	X	1.01520	X	X	X
	Metals	1.02173	1.04034	1.01983	1.02720	X	1.02534	X	1.00000	1.00000
	Industrial machinery	1.01012	0.93320	1.02805	1.00600	1.07299	1.03145	1.01129	1.00509	1.00000
	Electrical machinery	1.01242	1.01062	1.01284	1.00877	1.00807	1.01680	1.00780	1.01006	1.00000
	Transportation equipment	1.03521	1.01669	1.05367	1.06414	1.08196	1.05113	1.02311	1.02042	1.01059
	Precision instruments	0.98628	1.00000	0.98379	1.00106	1.00000	0.97205	1.00000	1.00000	1.00000
	Other	1.05022	1.00580	1.09382	1.10346	1.03545	1.06480	1.23783	1.00306	1.00000

Note : The coefficient of connection is not calculated with regard to the acquisition of tangible fixed assets(excluding land).