

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas subsidiaries)

January-March 2008

Statistics

June 26, 2008

Enterprise Statistics Office

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※Annotations in the statistical tables※

- : An incalculable thing.

p : Indicates preliminary estimated values. Numerical values for this quarter are preliminary estimates, and may be revised in the succeeding quarter.

X : Indicates that data is not being disclosed because there are only one or two overseas subsidiaries involved. Data may also be undisclosed when there are three or more companies, in order to avoid the risk of enabling the calculation of "x" from the data provided.

r : Indicates changes from released figures (other than preliminary estimates) for the previous quarter. However, this mark is not attached when a change occurs due to compensation between fiscal years.

I - 1. Actual result generalization table

Units (results=US\$10,000; Number of employees=persons; year-on-year change=%)

All areas	Actual result		2007					2008					Year-on-year change							
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	67,606,377	P 77,792,371	17,430,404	18,601,582	18,659,654	20,060,685	P 20,470,451	7.4	P 12.6	8.7	10.7	10.6	14.8	P 14.3						
Local Sales	47,519,441	P 54,210,412	12,348,352	13,134,251	12,865,796	13,865,698	P 14,344,666	6.6	P 12.3	8.3	10.9	10.3	14.4	P 13.7						
Sales to Japan	6,250,955	P 7,402,692	1,594,461	1,755,996	1,854,350	1,926,152	P 1,866,194	6.7	P 13.9	5.7	13.7	12.8	17.8	P 11.4						
Sales to third countries other than Japan	13,835,982	P 16,179,267	3,487,591	3,711,335	3,939,507	4,268,835	P 4,259,590	10.6	P 12.9	11.6	8.8	10.3	14.8	P 17.7						
Acquisition of tangible fixed assets (excluding land)	2,301,821	P 2,527,819	588,182	452,633	655,050	707,088	P 713,048	16.2	P 0.6	5.6	-11.5	-4.9	-1.3	P 19.1						
Number of employees(the end of term)	2,986,762	P 3,236,345	2,986,762	3,150,872	3,230,501	3,230,760	P 3,236,345	3.4	P 3.5	3.4	3.5	3.6	4.5	P 3.5						

North America	Actual result		2007					2008					Year-on-year change							
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	24,752,758	P 25,176,541	6,265,307	6,323,897	6,107,226	6,370,147	P 6,375,271	2.2	P 2.3	0.9	0.1	2.4	4.3	P 2.5						
Local Sales	22,525,125	P 22,808,488	5,714,129	5,761,727	5,538,751	5,745,752	P 5,762,258	1.8	P 1.9	0.7	0.4	2.3	3.6	P 1.7						
Sales to Japan	402,925	P 395,701	114,029	92,937	92,733	99,530	P 110,501	-1.8	P 0.2	0.2	2.0	-1.8	1.6	P -0.7						
Sales to third countries other than Japan	1,824,708	P 1,972,352	437,149	469,233	475,742	524,864	P 502,512	8.6	P 6.6	3.9	-2.9	4.6	12.1	P 13.5						
Acquisition of tangible fixed assets (excluding land)	668,618	P 752,077	183,586	123,884	233,501	173,233	P 221,459	12.8	P 8.0	14.1	6.3	1.8	4.8	P 19.3						
Number of employees(the end of term)	424,042	P 429,713	424,042	429,436	435,948	437,020	P 429,713	1.1	P 0.1	1.1	0.5	3.4	4.9	P 0.1						

Asia	Actual result		2007					2008					Year-on-year change							
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	25,287,297	P 31,249,200	6,461,671	7,184,112	7,729,199	8,063,632	P 8,272,257	9.8	P 17.3	11.6	15.2	14.2	18.8	P 20.8						
Local Sales	13,160,838	P 16,953,419	3,455,240	3,909,355	4,077,803	4,362,083	P 4,604,179	12.7	P 21.4	16.1	19.3	18.0	22.6	P 25.5						
Sales to Japan	5,601,935	P 6,719,267	1,416,085	1,594,371	1,694,954	1,751,673	P 1,678,268	9.0	P 14.6	7.7	14.1	13.7	18.8	P 11.6						
Sales to third countries other than Japan	6,524,524	P 7,576,515	1,590,347	1,680,386	1,956,443	1,949,876	P 1,989,810	5.4	P 11.3	6.1	8.1	7.4	11.3	P 18.7						
Acquisition of tangible fixed assets (excluding land)	1,125,998	P 1,187,678	263,601	230,581	310,019	317,562	P 329,516	25.6	P -1.0	4.7	-16.0	-6.4	-3.5	P 23.6						
Number of employees(the end of term)	2,134,765	P 2,324,081	2,134,765	2,250,465	2,317,414	2,313,260	P 2,324,081	4.0	P 3.0	4.0	3.5	3.1	3.1	P 3.0						

ASEAN 4	Actual result		2007					2008					Year-on-year change							
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	10,520,539	P 12,717,341	2,699,992	2,914,612	3,190,842	3,265,428	P 3,346,459	7.6	P 14.8	10.4	14.4	11.3	17.1	P 16.4						
Local Sales	5,032,734	P 6,437,249	1,313,235	1,462,304	1,577,422	1,660,656	P 1,736,866	9.2	P 19.1	11.3	17.5	14.6	21.4	P 22.9						
Sales to Japan	2,263,991	P 2,629,791	599,010	660,961	673,477	668,994	P 626,360	9.5	P 14.1	9.2	21.0	14.9	20.8	P 1.0						
Sales to third countries other than Japan	3,223,814	P 3,650,301	787,746	791,347	939,943	935,778	P 983,233	3.8	P 8.4	10.0	4.7	4.0	7.8	P 17.3						
Acquisition of tangible fixed assets (excluding land)	534,156	P 565,707	128,259	113,988	146,099	145,012	P 160,608	22.2	P 0.6	2.9	-24.4	-1.1	6.5	P 24.2						
Number of employees(the end of term)	866,671	P 898,912	866,671	884,345	913,477	896,549	P 898,912	1.7	P 0.7	1.7	0.1	0.0	0.3	P 0.7						

NIES3	Actual result		2007					2008					Year-on-year change							
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	3,804,984	P 4,282,859	925,633	1,011,585	1,022,448	1,114,349	P 1,134,477	-0.2	P 8.0	0.4	2.5	4.6	11.1	P 14.2						
Local Sales	2,098,950	P 2,381,881	514,777	580,319	564,380	610,886	P 626,296	-8.0	P 8.7	-3.2	2.6	9.7	10.0	P 12.7						
Sales to Japan	619,228	P 695,769	146,114	153,928	164,238	186,272	P 191,331	4.0	P 11.0	-0.1	0.5	5.5	15.6	P 23.2						
Sales to third countries other than Japan	1,086,805	P 1,205,209	264,742	277,338	293,830	317,190	P 316,851	14.8	P 5.1	8.4	3.5	-4.6	10.6	P 12.0						
Acquisition of tangible fixed assets (excluding land)	145,233	P 94,671	38,963	19,605	28,569	24,736	P 21,761	22.6	P -24.5	6.9	-16.1	-27.7	-24.0	P -27.3						
Number of employees(the end of term)	130,752	P 135,073	130,752	133,892	133,530	135,553	P 135,073	-3.1	P 1.0	-3.1	-1.5	-4.7	-1.7	P 1.0						

China (including Hong Kong)	Actual result		2007					2008					Year-on-year change							
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
Sales	9,566,858	P 12,390,072	2,452,501	2,822,651	3,064,049	3,211,633	P 3,291,740	15.8	P 22.1	15.3	19.5	19.0	22.3	P 27.4						
Local Sales	4,971,735	P 6,720,933	1,332,422	1,531,442	1,593,194	1,735,727	P 1,860,570	27.3	P 27.8	28.1	27.0	23.0	27.5	P 33.2						
Sales to Japan	2,553,926	P 3,176,051	626,086	729,618	804,131	838,333	P 803,970	8.9	P 15.3	6.8	10.3	13.9	17.8	P 19.0						
Sales to third countries other than Japan	2,041,197	P 2,493,088	493,992	561,591	666,724	637,573	P 627,200	2.6	P 17.4	-1.5	14.7	16.5	16.3	P 22.3						
Acquisition of tangible fixed assets (excluding land)	335,506	P 400,075	75,757	72,311	103,336	116,427	P 108,001	11.6	P 2.4	2.2	-16.7	-0.6	-0.6	P 27.2						
Number of employees(the end of term)	992,993	P 1,113,413	992,993	1,073,408	1,103,050	1,108,866	P 1,113,413	5.1	P 3.7	5.1	5.5	4.9	4.4	P 3.7						

Other Asia	Actual result		2007					2008					Year-on-year change							
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
Sales	1,394,916	P 1,858,929	383,546	435,264	451,860	472,223	P 499,581	20.2	P 28.6	28.8	31.2	28.7	29.3	P 25.7						
Local Sales	1,057,418	P 1,413,357	294,805	335,290	342,806	354,814	P 380,447	20.5	P 29.3	30.2	33.1	27.5	32.5	P 24.8						
Sales to Japan	164,790	P 217,655	44,874	49,864	53,109	58,075	P 56,607	25.2	P 22.8	29.8	29.5	24.1	22.3	P 16.9						
Sales to third countries other than Japan	172,708	P 227,917	43,867	50,110	55,945	59,335	P 62,527	14.6	P 30.3	19.6	21.1	41.6	19.2	P 41.2						
Acquisition of tangible fixed assets (excluding land)	111,103	P 127,226	20,623	24,678	32,016	31,387	P 39,145	141.4	P 7.6	23.5	71.8	-17.2	-27.1	P 77.8						
Number of employees(the end of term)	144,349	P 176,683	144,349	158,820	167,357	172,292	P 176,683	19.9	P 13.1	19.9	17.8	18.0	16.5	P 13.1						

Europe	Actual result		2007					2008					Year-on-year change							
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
Sales	12,797,988	P 15,608,201	3,462,471	3,734,523	3,494,765	4,102,276	P 4,276,637	9.8	P 20.9	15.9	19.1	18.2	23.9	P 22.2						
Local Sales	7,641,776	P 9,373,811	2,083,307	2,270,559	2,074,290	2,419,118	P 2,609,843	5.2	P 22.9	13.2	22.3	18.3	26.4	P 24.3						
Sales to Japan	152,794	P 185,529	43,837	43,165	41,843	47,589	P 52,932	-19.0	P 28.8	-16.7	32.3	22.7	27.0	P 32.7						
Sales to third countries other than Japan	5,003,418	P 6,048,861	1,335,327	1,420,798	1,378,631	1,635,569	P 1,613,862	19.1	P 17.5	21.8	13.6	17.8	20.0	P 18.4						
Acquisition of tangible fixed assets (excluding land)	352,654	P 450,048	94,229	70,889	81,751	179,575	P 117,834	13.0	P -1.7	20.6	-14.2	-12.7	-2.2	P 20.0						
Number of employees(the end of term)	253,582	P 289,529	253,582	280,316	283,028	288,012	P 289,529	0.3	P 13.7	0.3	9.1	9.8	14.5	P 13.7						

Other countries	Actual result		2007					2008					Year-on-year change							
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
Sales	4,768,334	P 5,758,429	1,240,955	1,359,050	1,328,463	1,524,630	P 1,546,286	17.9	P 18.3	18.4	24.2	12.7	18.7	P 18.0						
Local Sales	4,191,703	P 5,074,695	1,095,677	1,192,611	1,174,952	1,338,745	P 1,368,387	20.2	P 19.1	20.5	25.3	13.8	19.1	P 18.5						
Sales to Japan	93,300	P 102,194	20,510	25,522	24,820	27,359	P 24,493	-20.1	P 9.7	-21.7	10.8	4.7	5.1	P 20.0						
Sales to third countries other than Japan	483,331	P 581,540	124,768	140,918	128,691	158,526	P 153,406	9.4	P 13.6	11.1	17.9	4.8	18.0	P 13.6						
Acquisition of tangible fixed assets (excluding land)	154,552	P 138,016	46,765	27,278	29,779	36,719	P 44,240	-11.5	P -16.1	-29.0	-30.9	-14.6	-6.0	P -11.3						
Number of employees(the end of term)	174,373	P 193,022	174,373	190,655	194,111	192,468	P 193,022	7.0	P 3.8	7.0	2.0	1.8	5.6	P 3.8						

Note:As some of the companies to be surveyed are replaced before the survey for the quarter of April - June 2007, discontinuity occurs between the quarter and the preceding ones. To bridge the gap, changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before, so the figures are usually different from those calculated on the basis of actual result: Actual results of each quarter are figures before gap-processing

I – 2. Actual result breakdown list All areas

Sales	Actual result (US\$10,000)								Year-on-year change(%)								
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	67,606,377	P 77,792,371	17,430,404	18,601,582	18,659,654	20,060,685	P 20,470,451	7.4	P 12.6	8.7	10.7	10.6	14.8	P 14.3			
Food and tobacco	1,430,532	P 1,636,477	331,229	370,916	417,125	420,971	P 427,465	-0.9	P 11.3	-0.6	4.7	7.9	13.1	P 20.3			
Textiles	840,975	P 917,956	208,325	233,861	229,233	225,716	P 229,145	8.7	P 8.4	10.0	9.5	8.9	5.9	P 9.4			
Wood, pulp and paper products	342,837	P 382,948	88,995	91,026	97,882	97,217	P 96,822	6.3	P 9.4	9.4	11.3	11.5	7.8	P 7.2			
Chemicals	4,592,025	P 5,266,142	1,191,272	1,258,309	1,277,500	1,352,742	P 1,377,592	7.0	P 12.4	10.2	12.3	10.4	14.4	P 12.4			
Ceramics, stone and clay	1,022,659	P 1,759,684	290,050	444,274	412,415	431,572	P 471,423	8.0	P 66.2	14.7	76.7	75.1	68.4	P 47.6			
Iron and steel	772,461	P 845,698	175,790	226,150	200,772	210,153	P 208,624	3.8	P 3.1	1.8	4.9	-1.5	-0.9	P 10.6			
Non-ferrous metals	866,512	P 1,152,730	234,313	284,359	293,349	289,132	P 285,890	20.8	P 26.1	12.3	28.4	17.1	48.0	P 15.3			
Metals	309,372	P 464,228	83,250	113,681	113,892	126,248	P 110,407	20.2	P 13.3	15.1	10.2	-2.0	25.2	P 23.7			
Industrial machinery	4,844,568	P 5,628,902	1,268,919	1,369,686	1,317,997	1,367,471	P 1,573,747	14.0	P 11.6	12.4	10.6	6.5	10.3	P 18.6			
Electrical machinery	18,621,206	P 19,433,539	4,550,677	4,350,708	4,823,045	5,385,052	P 4,874,735	4.0	P 6.5	3.3	0.6	4.7	10.4	P 10.0			
Transportation equipment	30,153,688	P 35,793,735	8,079,039	8,806,926	8,271,059	8,991,935	P 9,723,816	8.5	P 14.8	11.3	14.0	13.4	16.6	P 15.1			
Precision instruments	1,089,012	P 1,292,122	264,356	303,581	318,836	348,233	P 321,471	7.2	P 12.9	8.6	12.1	9.0	18.1	P 12.3			
Other	2,720,530	P 3,218,212	664,189	748,105	886,549	814,244	P 769,314	8.9	P 12.4	9.1	10.3	10.9	15.6	P 12.7			

Local sales	Actual result (US\$10,000)								Year-on-year change(%)								
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	47,519,441	P 54,210,412	12,348,352	13,134,251	12,865,796	13,865,698	P 14,344,666	6.6	P 12.3	8.3	10.9	10.3	14.4	P 13.7			
Food and tobacco	1,122,759	P 1,269,239	259,325	289,388	327,610	320,867	P 331,375	-2.5	P 10.5	-0.7	6.1	7.3	11.2	P 17.8			
Textiles	480,135	P 526,347	115,508	137,598	131,849	129,415	P 127,484	11.4	P 8.5	11.3	9.6	9.6	5.6	P 9.2			
Wood, pulp and paper products	161,126	P 169,367	42,718	41,554	45,223	39,161	P 43,430	3.5	P 0.2	3.4	-0.4	11.5	-8.0	P -1.7			
Chemicals	2,877,744	P 3,341,785	741,089	797,426	795,060	866,009	P 883,290	5.1	P 14.0	9.4	12.8	10.4	16.0	P 16.5			
Ceramics, stone and clay	795,279	P 1,460,442	227,745	378,937	342,920	354,421	P 384,163	7.6	P 81.0	16.1	90.3	95.8	85.6	P 57.0			
Iron and steel	640,142	P 691,320	146,862	186,471	170,318	160,129	P 174,402	2.9	P 2.6	0.4	4.9	0.4	-6.0	P 11.7			
Non-ferrous metals	523,330	P 664,712	142,468	159,009	166,031	170,060	P 169,612	21.7	P 18.0	12.5	17.1	11.9	33.4	P 11.4			
Metals	190,588	P 334,340	49,163	80,942	82,757	91,041	P 79,601	10.6	P 16.8	6.3	12.7	-1.8	33.0	P 29.4			
Industrial machinery	2,862,909	P 3,213,390	743,718	813,625	730,157	772,408	P 897,200	10.6	P 5.9	8.4	2.7	-0.1	6.5	P 14.1			
Electrical machinery	9,149,288	P 9,255,956	2,259,638	2,044,309	2,242,646	2,586,178	P 2,382,823	2.9	P 4.8	1.8	-1.7	2.3	8.8	P 9.2			
Transportation equipment	26,085,625	P 30,238,478	6,981,833	7,478,817	7,003,195	7,601,835	P 8,154,630	7.6	P 13.9	10.8	13.5	12.7	15.9	P 13.8			
Precision instruments	519,255	P 527,143	118,468	141,841	126,370	136,602	P 122,330	14.0	P -0.8	1.0	9.1	-7.5	-1.2	P -5.0			
Other	2,111,261	P 2,517,893	519,817	584,333	701,661	637,572	P 594,327	7.5	P 12.2	8.0	11.4	10.8	15.4	P 11.1			

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)								
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	6,250,955	P 7,402,692	1,594,461	1,755,996	1,854,350	1,926,152	P 1,866,194	6.7	P 13.9	5.7	13.7	12.8	17.8	P 11.4			
Food and tobacco	140,219	P 161,947	32,759	37,794	38,615	42,652	P 42,886	-12.9	P 6.6	-17.3	-4.3	-1.2	10.2	P 23.2			
Textiles	149,239	P 163,035	34,898	38,290	41,792	41,109	P 41,109	10.5	P 7.7	10.2	10.5	4.3	0.7	P 17.0			
Wood, pulp and paper products	87,069	P 97,123	20,196	23,617	24,877	25,996	P 22,633	-0.3	P 11.3	-2.3	17.7	7.1	9.4	P 12.1			
Chemicals	172,437	P 214,112	46,092	53,592	49,137	54,823	P 56,561	9.6	P 28.0	15.6	42.5	32.0	15.0	P 26.1			
Ceramics, stone and clay	115,091	P 159,508	30,916	35,850	32,053	41,864	P 49,740	10.4	P 19.7	5.0	28.5	11.5	24.7	P 14.0			
Iron and steel	25,157	P 24,329	8,360	7,093	5,338	5,751	P 6,147	17.1	P -5.2	11.6	37.4	-11.8	-2.5	P -28.2			
Non-ferrous metals	200,267	P 275,799	56,854	81,113	81,050	72,254	P 41,381	7.4	P 35.6	7.2	49.0	30.6	143.3	P -30.7			
Metals	87,003	P 94,488	24,118	23,568	22,390	26,877	P 21,653	33.7	P 9.6	22.4	-0.4	-2.0	22.8	P 21.4			
Industrial machinery	818,422	P 870,570	197,113	202,518	217,858	220,223	P 229,971	14.3	P 7.4	3.3	8.6	0.5	6.1	P 14.7			
Electrical machinery	3,378,992	P 3,906,921	857,022	914,912	998,643	1,023,187	P 970,179	4.7	P 11.8	3.4	8.7	13.4	15.1	P 9.8			
Transportation equipment	465,100	P 670,694	137,570	156,145	150,394	168,029	P 196,126	16.1	P 26.0	22.1	29.6	33.7	27.5	P 15.9			
Precision instruments	402,032	P 508,117	100,601	118,006	125,220	139,806	P 125,086	-3.5	P 16.9	12.1	17.1	10.2	24.6	P 15.5			
Other	209,925	P 256,047	47,962	63,498	66,983	62,845	P 62,721	15.3	P 20.3	9.6	19.5	10.5	25.2	P 28.4			

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)																	
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008					
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	13,835,982	P 16,179,267	3,487,591	3,711,335	3,939,507	4,268,835	P 4,259,590	10.6	P 12.9	11.6	8.8	10.3	14.8	P 17.7												
Food and tobacco	167,554	P 205,291	39,145	43,734	50,900	57,452	P 53,204	27.2	P 20.9	20.3	3.3	20.0	26.6	P 34.0												
Textiles	211,600	P 228,574	57,919	57,973	55,592	54,457	P 60,552	1.9	P 8.7	7.3	8.4	11.1	10.8	P 5.1												
Wood, pulp and paper products	94,642	P 116,457	26,081	25,856	27,782	32,060	P 30,760	18.7	P 22.5	34.5	27.1	15.9	30.7	P 17.3												
Chemicals	1,541,843	P 1,710,245	404,090	407,291	433,303	431,910	P 437,741	10.3	P 7.8	11.1	8.3	8.3	11.3	P 3.6												
Ceramics, stone and clay	112,289	P 139,734	31,389	29,487	37,442	35,286	P 37,519	8.0	P 11.4	15.2	14.2	13.2	8.2	P 10.7												
Iron and steel	107,162	P 130,049	20,569	32,586	25,116	44,273	P 28,074	6.2	P 8.2	8.2	-0.3	-11.5	24.1	P 18.5												
Non-ferrous metals	142,916	P 212,218	34,990	44,236	46,268	46,817	P 74,896	45.1	P 44.1	21.1	39.7	14.4	20.4	P 117.3												
Metals	31,781	P 35,399	9,970	9,171	8,745	8,330	P 9,153	58.4	P 3.1	59.8	26.8	-3.1	-8.1	P 3.1												
Industrial machinery	1,163,237	P 1,544,942	328,088	353,543	369,982	374,840	P 446,576	22.9	P 28.5	29.6	35.0	26.7	21.8	P 31.1												
Electrical machinery	6,092,926	P 6,270,663	1,434,017	1,391,487	1,581,756	1,775,688	P 1,521,733	5.5	P 6.1	5.6	-0.6	3.2	10.3	P 11.2												
Transportation equipment	3,602,963	P 4,884,563	959,636	1,171,963	1,117,470	1,222,071	P 1,373,059	14.5	P 19.1	13.6	16.0	16.0	19.6	P 24.5												
Precision instruments	167,725	P 256,861	45,287	43,734	67,246	71,825	P 74,056	12.3	P 41.6	27.3	9.8	51.1	57.4	P 45.4												
Other	399,343	P 444,271	96,410	100,273	117,905	113,827	P 112,266	13.5	P 9.3	15.4	-0.5	11.9	12.0	P 13.7												

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)																	
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008					
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,301,821	P 2,527,819	588,182	452,633	655,050	707,088	P 713,048	16.2	P 0.6	5.6	-11.5	-4.9	-1.3	P 19.1												
Food and tobacco	36,587	P 32,565	10,358	5,610	7,514	8,477	P 10,965	-15.0	P -13.3	0.7	-29.9	-30.8	6.7	P 2.4												
Textiles	51,970	P 51,589	10,615	10,564	12,556	16,190	P 12,279	6.8	P -1.8	-2.7	-33.0	-4.2	24.4	P 15.1												
Wood, pulp and paper products	11,051	P 19,511	2,226	4,122	4,612	4,849	P 5,928	42.3	P 74.8	177.9	33.3	116.4	31.6	P 163.4												
Chemicals	148,130	P 193,937	28,941	22,056	32,851	115,707	P 23,323	32.5	P -32.3	28.3	-44.6	-32.3	-30.3	P -19.8												
Ceramics, stone and clay	30,180	P 94,658	5,125	18,766	16,281	23,760	P 35,851	-12.6	P 178.8	-18.2	124.9	127.4	111.8	P 466.0												
Iron and steel	10,996	P 18,032	2,243	3,985	5,817	5,265	P 1.3	4.5	5.9	-21.7	19.9	16.0	P 17.2													
Non-ferrous metals	22,869	P 19,905	4,807	4,291	5,220	4,201	P 6,193	18.8	P -18.1	44.6	1.0	-37.3	-36.0	P 21.1												
Metals	18,254	P 21,074	5,207	4,602	6,504	4,616	P 5,352	-13.8	P 7.9	131.8	31.3	26.0	-14.2	P -3.2												
Industrial machinery	85,369	P 109,509	27,201	22,973	31,747	27,066	P 27,722	12.6	P 11.9	38.3	13.4	24.1	15.7	P -1.4												
Electrical machinery	485,694	P 489,326	138,973	76,143	138,893	126,680	P 147,610	20.2	P 5.4	10.6	-15.5	16.6	-4.6	P 20.6												
Transportation equipment	1,315,846	P 1,373,495	336,756	261,892	374,153	331,298	P 406,152	17.1	P -3.1	-0.4	-10.1	-10.8	-6.3	P 14.7												
Precision instruments	22,317	P 33,992	4,459	5,944	7,056	9,729	P 11,263	36.5	P 28.4	8.0	9.2	-25.5	66.7	P 99.3												
Other	62,559	P 70,227	11,272	12,707	13,678	28,697	P 15,145	-11.0	P 9.2	5.9	-31.1	-8.6	37.7	P 40.7												

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)																	
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008					
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,986,762	P 3,236,345	2,986,762	3,150,872	3,230,501	3,230,760	P 3,236,345	3.4	P 3.5	3.4	3.5	3.6	4.5	P 3.5												
Food and tobacco	76,494	P 89,234	76,494	88,388	89,313	87,882	P 89,234	-5.0	P -1.0	-5.0	1.8	-2.0	-2.3	P -1.0												
Textiles	96,224	P 96,149	96,224	97,341	97,910	96,017	P 96,149	-4.2	P -0.1	-4.2	-3.0	-0.1	-0.3	P -0.1												
Wood, pulp and paper products	17,971	P 18,017	17,971	18,365	18,298	17,871	P 18,017	-0.9	P -2.8	-0.9	-0.5	-0.3	-3.3	P -2.8												
Chemicals	118,824	P 121,078	118,824	121,123	120,101	120,627	P 121,078	0.9	P -0.7	0.9	1.8	-1.8	-1.8	P -0.7												
Ceramics, stone and clay	66,204	P 95,009	66,204	90,827	91,053	91,923	P 95,009	3.0	P 43.0	3.0	37.3	37.8	36.9	P 43.0												
Iron and steel	22,424	P 20,693	22,424	22,978	20,880	20,556	P 20,693	15.6	P -9.9	15.6	2.1	-7.2	-16.9	P -9.9												
Non-ferrous metals	51,878	P 53,937	51,878	54,536	53,993	55,421	P 53,937	9.9	P -2.7	9.9	7.9	2.4	3.1	P -2.7												
Metals	38,786	P 44,420	38,786	42,942	44,373	44,204	P 44,420	10.9	P 5.9	10.9	17.3	9.7	7.5	P 5.9												
Industrial machinery	176,211	P 196,831	176,211	192,735	195,072	197,073	P 196,831	3.1	P 4.1	3.1	3.9	4.2	5.9	P 4.1												
Electrical machinery	1,190,627	P 1,217,613	1,190,627	1,212,363	1,244,105	1,230,430	P 1,217,613	-1.6	P -0.5	-1.6	-2.4	-2.2	-0.3	P -0.5												
Transportation equipment	855,599	P 958,674	855,599	908,885	943,916	948,216	P 958,674	13.1	P 6.9	13.1	10.0	10.9	10.4	P 6.9												
Precision instruments	91,870	P 117,282	91,870	104,314	112,149	116,409	P 117,282	8.2	P 9.9	8.2	11.0	16.3	16.9	P 9.9												
Other	183,650	P 207,408	183,650	196,075	199,338	204,131	P 207,408	1.5	P 6.3	1.5	2.4	1.7	5.5	P 6.3												

I – 2. Actual result breakdown list North America

Sales	Actual result (US\$10,000)								Year-on-year change(%)															
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008			
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	24,752,758	P 25,176,541	6,265,307	6,323,897	6,107,226	6,370,147	P 6,375,271	2.2	P 2.3	0.9	0.1	2.4	4.3	P 2.5										
Food and tobacco	580,435	P 625,503	117,567	128,280	168,876	166,830	P 161,517	-3.2	P 2.9	-14.8	-13.1	2.6	8.3	P 16.0										
Textiles	92,644	P 98,978	21,654	26,999	25,242	24,568	P 22,168	14.9	P -3.2	0.5	5.4	-6.2	-3.7	P -8.7										
Wood, pulp and paper products	165,659	P 191,019	44,557	45,757	47,888	47,590	P 49,783	5.7	P 6.3	6.8	9.3	7.6	4.2	P 4.3										
Chemicals	1,348,193	P 1,429,934	351,680	346,808	341,133	370,022	P 371,971	6.7	P 5.8	6.3	6.3	4.5	7.0	P 5.2										
Ceramics, stone and clay	427,796	P 477,521	116,866	130,574	129,313	118,214	P 99,419	6.4	P 10.0	6.2	31.2	21.7	8.1	P -16.4										
Iron and steel	227,972	P 197,989	45,925	52,243	46,120	51,889	P 47,737	-1.3	P -10.2	-13.0	-13.8	-23.5	-2.8	P 4.3										
Non-ferrous metals	158,716	P 163,581	36,617	43,417	40,606	39,335	P 40,222	3.8	P -1.2	-8.7	-13.0	2.9	2.3	P 6.3										
Metals	61,211	P 138,302	15,217	29,780	38,316	34,747	P 35,459	4.7	P 8.5	4.0	9.9	6.4	10.7	P 7.0										
Industrial machinery	1,529,618	P 1,563,640	377,286	393,120	372,808	378,991	P 418,721	4.5	P -2.0	-0.7	-7.7	-4.0	-1.4	P 5.5										
Electrical machinery	4,292,916	P 4,098,599	1,034,369	907,668	1,020,226	1,156,553	P 1,014,153	3.8	P 1.7	0.7	-5.6	0.0	7.2	P 4.6										
Transportation equipment	14,242,588	P 14,305,854	3,713,466	3,774,826	3,330,138	3,514,088	P 3,686,801	0.7	P 1.4	1.0	0.6	2.3	2.1	P 0.8										
Precision instruments	198,562	P 189,154	44,151	50,886	46,911	49,639	P 41,718	13.6	P 5.6	1.2	1.7	11.7	11.1	P -1.3										
Other	1,426,449	P 1,696,468	345,952	393,539	499,648	417,681	P 385,600	5.4	P 11.8	3.7	12.1	11.7	13.1	P 10.2										

Local sales	Actual result (US\$10,000)								Year-on-year change(%)															
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008			
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	22,525,125	P 22,808,488	5,714,129	5,761,727	5,538,751	5,745,752	P 5,762,258	1.8	P 1.9	0.7	0.4	2.3	3.6	P 1.7										
Food and tobacco	475,037	P 508,896	92,513	102,976	139,375	134,644	P 131,901	-5.8	P 1.8	-18.0	-14.0	1.3	6.0	P 16.3										
Textiles	80,137	P 85,872	19,577	22,204	22,506	21,462	P 19,700	16.3	P -4.5	5.1	2.5	-4.0	-4.8	P -11.7										
Wood, pulp and paper products	98,869	P 111,108	26,045	27,129	28,997	26,009	P 28,973	0.8	P -2.3	-3.7	-5.3	7.9	-10.3	P -0.9										
Chemicals	1,115,197	P 1,150,575	285,877	290,022	273,135	292,680	P 294,739	6.3	P 3.5	5.7	6.9	2.3	1.7	P 3.1										
Ceramics, stone and clay	415,936	P 462,244	114,392	126,574	125,425	114,810	P 95,433	5.7	P 9.5	5.9	31.2	21.6	8.2	P -18.1										
Iron and steel	213,291	P 182,381	43,618	48,879	45,303	41,213	P 46,987	-0.6	P -11.4	-12.5	-13.5	-19.5	-16.3	P 8.3										
Non-ferrous metals	140,471	P 150,717	33,652	40,309	37,361	36,151	P 36,895	6.4	P 2.3	-5.9	-3.3	4.5	2.9	P 5.8										
Metals	55,142	P 132,965	13,590	28,565	37,094	33,640	P 33,666	-1.0	P 11.0	-2.3	8.8	11.3	17.8	P 6.6										
Industrial machinery	1,369,416	P 1,374,035	333,134	354,040	322,723	336,384	P 360,889	3.1	P -4.6	-2.7	-9.6	-7.8	-2.4	P 2.2										
Electrical machinery	3,637,650	P 3,438,001	880,369	760,561	853,664	971,734	P 852,042	3.8	P 1.8	1.1	-5.5	0.2	7.2	P 4.4										
Transportation equipment	13,401,522	P 13,436,949	3,506,603	3,544,435	3,134,104	3,297,650	P 3,460,760	0.4	P 1.5	1.0	1.0	2.5	2.2	P 0.4										
Precision instruments	175,052	P 168,298	37,964	45,141	42,182	44,713	P 36,262	13.0	P 3.6	-2.3	0.0	11.4	9.0	P -5.4										
Other	1,347,404	P 1,606,447	326,794	370,894	476,881	394,663	P 364,010	5.3	P 11.7	3.5	11.7	11.9	13.0	P 10.1										

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)															
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008			
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	402,925	P 395,701	114,029	92,937	92,733	99,530	P 110,501	-1.8	P 0.2	0.2	2.0	-1.8	1.6	P -0.7										
Food and tobacco	64,678	P 64,512	15,548	14,935	15,882	15,796	P 17,898	2.3	P -0.9	-6.5	-13.1	-6.3	3.0	P 14.5										
Textiles	2,800	P 2,843	234	964	1,033	238	P 238	78.1	P 1.5	-49.6	23.7	-35.9	23.3	P 1.7										
Wood, pulp and paper products	31,657	P 32,491	7,811	8,115	7,608	8,358	P 8,410	-3.6	P 2.6	-5.8	11.0	-8.2	1.3	P 7.7										
Chemicals	31,574	P 41,734	9,802	8,986	9,682	11,687	P 11,378	1.7	P 27.2	28.3	41.7	25.1	36.4	P 11.9										
Ceramics, stone and clay	2,979	P 3,445	676	863	958	929	P 696	17.0	P 15.6	3.4	14.3	28.2	15.9	P 3.0										
Iron and steel	1,761	P 314	1,718	152	95	9	P 58	-11.8	P -82.2	-12.2	2079.6	1004.9	-67.5	P -96.6										
Non-ferrous metals	4,576	P 767	143	207	162	228	P 169	-54.9	P -83.2	-92.4	-94.5	-32.0	-48.8	P 18.2										
Metals	1,005	P 1,310	276	414	59	455	P 383	19.6	P 14.1	62.3	101.1	-76.7	49.1	P 6.1										
Industrial machinery	7,609	P 10,154	2,364	1,333	2,641	2,172	P 4,008	-7.5	P 31.8	42.3	-11.8	75.3	-6.4	P 65.2										
Electrical machinery	115,803	P 104,497	29,786	25,658	27,881	26,479	P 24,479	-11.7	P -7.9	-19.8	-2.1	-3.9	-10.7	P -14.4										
Transportation equipment	102,390	P 100,033	36,847	21,194	19,018	24,402	P 35,419	9.1	P -0.2	27.5	13.5	-7.5	0.1	P -3.3										
Precision instruments	9,566	P 3,010	2,436	1,531	568	567	P 344	14.6	P -22.0	-4.0	-20.9	-38.9	-4.0	P -16.6										
Other	26,526	P 30,592	6,389	8,585	7,570	7,417	P 7,021	6.4	P 15.3	5.5	34.0	5.1	13.6	P 9.9										

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.													
Manufacturing industry in total	1,824,708	P 1,972,352	437,149	469,233	475,742	524,864	P 502,512	8.6	P 6.6	3.9	-2.9	4.6	12.1	P 13.5								
Food and tobacco	40,720	P 52,095	9,506	10,369	13,619	16,390	P 11,718	21.9	P 21.4	8.4	-4.1	35.2	37.8	P 15.6								
Textiles	9,707	P 10,262	1,843	3,831	2,127	2,073	P 2,231	-4.6	P 5.7	-24.7	18.3	-13.2	-4.7	P 21.1								
Wood, pulp and paper products	35,133	P 47,420	10,700	10,514	11,283	13,224	P 12,400	35.6	P 33.5	67.4	66.5	20.9	46.5	P 14.3								
Chemicals	201,422	P 237,626	56,000	47,800	58,316	65,656	P 65,855	10.2	P 14.8	5.9	-1.5	12.9	33.5	P 14.5								
Ceramics, stone and clay	8,881	P 11,832	1,799	3,136	2,930	2,475	P 3,290	43.8	P 33.2	39.7	37.7	26.2	-0.3	P 82.9								
Iron and steel	12,919	P 15,293	589	3,212	722	10,668	P 692	-10.7	P 18.4	-41.3	-22.2	-82.2	157.6	P 17.6								
Non-ferrous metals	13,669	P 12,098	2,823	2,901	3,083	2,956	P 3,158	32.1	P -11.5	14.3	-35.5	-11.3	2.9	P 11.9								
Metals	5,064	P 4,026	1,351	801	1,164	652	P 1,410	152.6	P -17.9	138.8	10.5	-21.9	-54.1	P 10.8								
Industrial machinery	152,592	P 179,451	41,788	37,747	47,444	40,435	P 53,825	20.1	P 19.6	15.8	13.3	26.6	8.2	P 28.5								
Electrical machinery	539,462	P 556,101	124,214	121,449	138,681	158,339	P 137,632	8.3	P 3.6	4.3	-6.7	-0.7	10.9	P 10.9								
Transportation equipment	738,676	P 768,872	170,017	209,197	177,016	192,036	P 190,623	4.0	P 0.6	-3.4	-6.7	0.6	0.2	P 10.2								
Precision instruments	13,944	P 17,846	4,215	4,161	4,161	4,359	P 5,111	19.8	P 34.2	69.3	41.6	26.0	35.7	P 33.9								
Other	52,519	P 59,429	12,769	14,061	15,198	15,602	P 14,568	7.7	P 12.7	8.5	11.4	11.0	16.1	P 12.4								

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.													
Manufacturing industry in total	668,618	P 752,077	183,586	123,884	233,501	173,233	P 221,459	12.8	P 8.0	14.1	6.3	1.8	4.8	P 19.3								
Food and tobacco	10,324	P 11,026	4,686	2,299	2,825	2,599	P 3,303	-22.8	P 8.0	63.2	145.9	56.1	7.4	P -34.9								
Textiles	2,037	P 1,332	241	248	119	595	P 371	-13.7	P -48.7	-34.0	-33.0	-86.4	-35.1	P 33.2								
Wood, pulp and paper products	3,757	P 4,540	868	1,738	914	957	P 931	56.3	P 17.5	454.6	227.8	3.7	-37.3	P 3.0								
Chemicals	41,930	P 28,141	8,703	5,943	9,108	6,546	P 6,545	41.4	P -32.3	8.8	-33.4	-17.5	-48.2	P -27.1								
Ceramics, stone and clay	9,083	P 22,633	3,175	1,958	3,226	4,772	P 12,677	-33.2	P 149.2	19.2	32.6	101.3	68.7	P 299.3								
Iron and steel	2,715	P 3,574	505	1,145	690	886	P 853	20.4	P 31.8	5.6	1.8	69.2	31.7	P 68.9								
Non-ferrous metals	8,425	P 4,825	1,956	1,177	2,166	792	P 690	63.2	P -44.0	130.5	12.6	-42.0	-56.4	P -65.7								
Metals	1,237	P 2,054	408	794	382	250	P 627	-66.4	P 60.4	-23.7	93.4	37.0	45.1	P 48.0								
Industrial machinery	20,615	P 25,065	6,020	3,876	5,631	8,162	P 7,395	27.8	P 20.5	30.2	-32.1	-5.4	156.2	P 22.3								
Electrical machinery	46,266	P 51,181	16,753	7,552	11,530	13,982	P 18,118	-0.2	P 11.1	9.6	17.4	4.5	17.5	P 8.6								
Transportation equipment	515,830	P 589,814	138,313	95,210	195,160	131,066	P 168,378	13.7	P 8.8	12.1	8.1	3.1	4.3	P 20.5								
Precision instruments	542	P 1,134	228	157	346	212	P 419	-7.9	P 90.1	-21.0	82.8	73.8	148.2	P 84.1								
Other	5,857	P 6,759	1,731	1,787	1,407	2,413	P 1,152	31.2	P -4.4	52.6	21.4	-33.0	40.0	P -35.1								

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)													
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.													
Manufacturing industry in total	424,042	P 429,713	424,042	429,436	435,948	437,020	P 429,713	1.1	P 0.1	1.1	0.5	3.4	4.9	P 0.1								
Food and tobacco	15,145	P 20,293	15,145	19,070	18,817	19,551	P 20,293	-26.4	P 4.1	-26.4	-5.7	-8.8	-2.8	P 4.1								
Textiles	4,576	P 4,580	4,576	4,794	4,660	4,715	P 4,580	-7.1	P -5.6	-7.1	-8.6	-13.9	-13.2	P -5.6								
Wood, pulp and paper products	2,950	P 3,309	2,950	3,320	3,300	3,299	P 3,309	6.6	P 1.3	6.6	1.1	1.0	1.6	P 1.3								
Chemicals	18,560	P 19,285	18,560	17,939	18,389	18,856	P 19,285	1.8	P 5.7	1.8	0.7	0.1	4.2	P 5.7								
Ceramics, stone and clay	14,068	P 14,235	14,068	13,750	13,723	13,694	P 14,235	9.0	P 0.2	9.0	5.2	4.9	3.6	P 0.2								
Iron and steel	5,728	P 3,354	5,728	3,686	3,577	3,525	P 3,354	34.6	P -6.4	34.6	-12.1	-13.7	-38.0	P -6.4								
Non-ferrous metals	6,532	P 6,558	6,532	6,813	6,730	6,935	P 6,558	-7.4	P -2.7	-7.4	-5.3	2.0	3.7	P -2.7								
Metals	2,811	P 3,975	2,811	3,842	4,460	4,011	P 3,975	0.9	P 0.3	0.9	3.9	1.6	2.1	P 0.3								
Industrial machinery	24,884	P 25,282	24,884	25,273	25,489	25,294	P 25,282	-5.5	P -1.5	-5.5	-7.4	0.9	-0.5	P -1.5								
Electrical machinery	77,352	P 66,134	77,352	70,333	73,902	72,654	P 66,134	-2.7	P -7.9	-2.7	-9.3	0.0	2.1	P -7.9								
Transportation equipment	187,504	P 193,231	187,504	192,339	197,236	195,051	P 193,231	7.2	P 0.9	7.2	7.3	10.6	9.9	P 0.9								
Precision instruments	4,442	P 4,348	4,442	4,523	3,958	4,031	P 4,348	7.0	P 13.4	7.0	7.2	13.3	11.6	P 13.4								
Other	59,490	P 65,129	59,490	63,754	61,707	65,404	P 65,129	-2.6	P 5.3	-2.6	-0.7	-4.4	5.5	P 5.3								

I - 2. Actual result breakdown list Asia

Sales	Actual result (US\$10,000)								Year-on-year change(%)								
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	25,287,297	P 31,249,200	6,461,671	7,184,112	7,729,199	8,063,632	P 8,272,257	9.8	P 17.3	11.6	15.2	14.2	18.8	P 20.8			
Food and tobacco	389,772	P 461,516	94,388	118,822	118,653	106,159	P 117,881	-4.5	P 14.2	10.4	17.0	7.1	12.0	P 21.2			
Textiles	561,275	P 604,404	133,532	154,096	155,395	148,552	P 146,360	8.0	P 7.7	10.4	9.4	10.7	1.3	P 9.9			
Wood, pulp and paper products	59,783	P 62,855	14,801	14,993	17,295	14,918	P 15,649	12.3	P 5.6	16.6	0.1	12.0	4.2	P 5.7			
Chemicals	1,826,668	P 2,130,170	464,969	501,837	513,406	551,411	P 563,516	10.2	P 14.8	11.7	12.5	9.6	19.2	P 17.8			
Ceramics, stone and clay	388,196	P 505,164	88,790	112,129	104,242	140,026	P 148,768	9.3	P 16.9	3.2	13.4	8.4	24.1	P 21.2			
Iron and steel	512,841	P 623,065	125,556	165,286	149,946	151,575	P 156,259	7.5	P 10.3	13.9	15.7	11.2	2.0	P 12.8			
Non-ferrous metals	663,412	P 934,804	186,515	225,770	239,895	236,474	P 232,665	25.3	P 33.4	17.7	41.6	20.0	63.5	P 17.0			
Metals	208,727	P 290,720	61,869	74,623	67,258	83,426	P 65,413	33.7	P 20.1	39.3	19.0	9.3	28.5	P 24.3			
Industrial machinery	1,958,945	P 2,371,065	493,564	557,532	570,081	585,743	P 657,709	18.1	P 13.5	9.7	11.8	6.2	11.3	P 24.7			
Electrical machinery	9,408,096	P 10,372,692	2,295,036	2,395,787	2,695,499	2,706,563	P 2,574,843	1.5	P 8.1	3.5	5.4	6.0	10.6	P 10.5			
Transportation equipment	7,969,201	P 11,275,832	2,177,239	2,491,859	2,685,130	2,910,515	P 3,188,329	19.2	P 30.4	21.4	28.3	29.2	30.1	P 33.5			
Precision instruments	636,111	P 781,443	153,310	182,170	194,195	211,176	P 193,902	4.0	P 12.3	9.7	14.8	6.9	14.5	P 13.2			
Other	704,271	P 835,469	172,102	189,209	218,205	217,094	P 210,961	15.5	P 11.4	15.8	5.1	10.8	15.1	P 14.5			

Local sales	Actual result (US\$10,000)								Year-on-year change(%)								
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	13,160,838	P 16,953,419	3,455,240	3,909,355	4,077,803	4,362,083	P 4,604,179	12.7	P 21.4	16.1	19.3	18.0	22.6	P 25.5			
Food and tobacco	289,957	P 326,356	72,415	87,071	85,004	71,218	P 83,064	-9.8	P 11.0	13.1	17.5	5.8	7.5	P 13.3			
Textiles	300,228	P 325,656	68,407	86,724	83,683	79,762	P 75,487	11.0	P 8.9	13.0	10.6	12.5	2.0	P 10.9			
Wood, pulp and paper products	23,887	P 26,891	5,391	5,961	7,239	6,388	P 7,303	5.9	P 15.3	6.3	-4.4	13.8	17.8	P 36.9			
Chemicals	1,100,729	P 1,321,879	275,027	310,683	318,851	346,604	P 345,740	7.0	P 17.1	10.5	11.7	11.9	22.4	P 22.2			
Ceramics, stone and clay	207,129	P 274,163	38,819	63,672	52,185	79,385	P 78,922	8.8	P 19.0	1.6	8.4	9.6	28.7	P 35.0			
Iron and steel	403,787	P 487,095	99,150	129,205	120,493	114,443	P 122,953	5.2	P 10.1	9.2	14.5	12.0	0.8	P 13.2			
Non-ferrous metals	362,585	P 483,708	102,855	111,567	121,319	126,102	P 124,720	28.4	P 23.0	19.1	25.9	12.8	46.9	P 11.6			
Metals	102,335	P 175,804	31,001	44,852	39,725	51,432	P 39,796	33.0	P 35.7	52.5	36.9	23.3	42.7	P 40.2			
Industrial machinery	664,481	P 844,373	176,862	203,022	185,876	205,402	P 250,072	33.9	P 10.4	21.7	3.1	-0.1	11.5	P 25.9			
Electrical machinery	2,556,212	P 2,883,677	650,003	674,615	735,889	739,794	P 733,379	0.3	P 10.0	5.2	10.3	7.8	11.0	P 11.1			
Transportation equipment	6,660,486	P 9,288,833	1,814,063	2,058,239	2,202,722	2,407,476	P 2,620,395	18.5	P 31.0	21.8	27.7	28.6	31.6	P 35.2			
Precision instruments	175,093	P 129,411	40,068	46,329	29,605	28,943	P 24,533	21.0	P -28.8	9.4	11.5	-37.8	-41.7	P -43.6			
Other	313,929	P 385,573	81,178	87,415	95,211	105,133	P 97,814	12.7	P 10.3	16.9	8.0	8.3	16.9	P 8.1			

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)								
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	5,601,935	P 6,719,267	1,416,085	1,594,371	1,694,954	1,751,673	P 1,678,268	9.0	P 14.6	7.7	14.1	13.7	18.8	P 11.6			
Food and tobacco	47,679	P 68,661	10,582	16,512	16,504	19,327	P 16,318	0.7	P 18.6	-9.0	13.4	6.5	25.1	P 31.1			
Textiles	136,206	P 149,757	32,795	35,163	38,470	37,699	P 38,425	8.8	P 8.3	12.8	10.9	9.8	-2.2	P 16.3			
Wood, pulp and paper products	21,360	P 21,106	5,595	5,291	6,122	4,928	P 4,765	13.3	P -2.2	20.7	-2.8	11.6	-2.5	P -14.8			
Chemicals	111,284	P 125,492	28,725	32,876	29,258	30,907	P 32,451	17.2	P 19.6	22.3	36.2	24.2	2.5	P 19.4			
Ceramics, stone and clay	108,504	P 152,836	29,715	34,217	30,472	39,730	P 48,416	10.3	P 20.8	4.6	30.5	13.4	25.4	P 14.2			
Iron and steel	23,396	P 24,015	6,642	6,941	5,243	5,742	P 6,089	20.1	P 0.5	19.9	34.6	-13.3	-2.2	P -10.7			
Non-ferrous metals	193,895	P 273,005	56,143	80,299	80,333	71,611	P 40,761	11.5	P 38.7	10.7	59.9	30.8	148.5	P -30.9			
Metals	82,489	P 86,380	22,876	22,196	20,510	24,973	P 18,701	28.8	P 5.5	16.2	-2.7	-5.1	19.8	P 12.8			
Industrial machinery	791,841	P 836,080	187,786	196,370	210,621	211,877	P 217,213	14.5	P 6.6	2.0	7.7	-0.5	6.2	P 13.6			
Electrical machinery	3,198,348	P 3,733,566	807,648	873,266	955,188	978,650	P 926,462	7.0	P 12.3	6.2	8.8	13.9	15.8	P 10.4			
Transportation equipment	332,560	P 539,705	92,455	126,695	124,293	136,083	P 152,635	19.6	P 35.8	20.4	35.4	48.0	35.6	P 26.1			
Precision instruments	384,604	P 497,212	95,654	114,517	122,666	137,288	P 122,741	-4.2	P 17.6	12.3	18.3	10.5	25.1	P 16.5			
Other	169,771	P 211,452	39,469	50,029	55,275	52,858	P 53,290	20.4	P 22.4	12.9	18.8	12.9	27.6	P 32.2			

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Sales	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007				2008			FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	10,520,539	P 12,717,341	2,699,992	2,914,612	3,190,842	3,265,428	P 3,346,459	7.6	P 14.8	10.4	14.4	11.3	17.1	P 16.4		
Food and tobacco	120,497	P 142,974	27,887	40,691	37,401	31,550	P 33,332	29.1	P 13.5	14.0	27.3	7.8	5.2	P 13.1		
Textiles	229,008	P 249,854	59,179	60,896	62,782	62,109	P 64,067	5.5	P 11.1	5.9	10.4	12.7	11.0	P 10.3		
Wood, pulp and paper products	38,993	P 39,044	9,929	9,610	10,481	9,354	P 9,599	18.3	P 3.0	23.6	7.5	9.5	-3.9	P -0.7		
Chemicals	733,070	P 773,503	183,866	185,318	197,486	189,557	P 201,142	12.0	P 9.0	11.4	9.2	6.0	7.5	P 13.4		
Ceramics, stone and clay	141,997	P 163,912	46,753	27,625	46,673	35,448	P 54,166	-0.6	P 11.5	-5.0	-1.9	8.2	11.6	P 25.6		
Iron and steel	188,369	P 234,403	48,519	60,710	60,210	54,773	P 58,710	1.0	P 13.5	10.4	16.8	17.0	10.1	P 10.0		
Non-ferrous metals	428,709	P 612,044	120,379	155,036	157,817	152,498	P 146,693	24.7	P 38.6	17.3	46.0	19.3	95.0	P 17.4		
Metals	111,245	P 137,659	27,481	29,998	33,424	33,424	P 36,913	47.1	P 24.9	62.5	30.0	6.7	31.7	P 34.4		
Industrial machinery	316,240	P 439,032	80,628	93,767	103,233	116,592	P 125,440	10.9	P 21.8	11.8	16.0	18.5	19.0	P 33.1		
Electrical machinery	3,674,191	P 3,854,023	917,084	901,957	992,455	1,008,471	P 951,140	-0.7	P 5.7	5.3	5.3	3.0	9.4	P 5.4		
Transportation equipment	3,962,602	P 5,376,695	1,033,462	1,185,415	1,310,186	1,393,231	P 1,487,863	11.4	P 21.0	13.0	20.5	18.2	20.3	P 24.8		
Precision instruments	181,874	P 260,618	47,260	62,107	63,921	67,915	P 66,675	18.1	P 31.7	31.5	40.8	21.6	35.2	P 30.7		
Other	393,744	P 433,580	97,563	101,483	114,773	106,605	P 110,720	18.9	P 7.6	16.6	-1.7	12.1	9.2	P 11.1		

Local sales	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007				2008			FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	5,032,734	P 6,437,249	1,313,235	1,462,304	1,577,422	1,660,656	P 1,736,866	9.2	P 19.1	11.3	17.5	14.6	21.4	P 22.9		
Food and tobacco	68,366	P 70,131	16,302	22,176	18,902	13,682	P 15,372	26.3	P 1.3	14.9	24.3	0.3	-14.8	P -7.2		
Textiles	107,672	P 117,013	26,973	28,351	29,755	28,653	P 30,255	12.6	P 10.4	8.6	8.4	7.1	12.2	P 13.9		
Wood, pulp and paper products	8,527	P 8,888	1,917	2,027	2,156	2,209	P 2,495	7.5	P 19.4	6.4	5.9	6.7	18.9	P 51.0		
Chemicals	412,133	P 456,782	102,607	108,459	116,482	113,093	P 118,749	6.7	P 12.4	7.6	12.7	7.5	11.7	P 18.0		
Ceramics, stone and clay	52,827	P 64,892	17,774	11,779	18,360	13,939	P 20,814	-3.5	P 11.4	-7.2	-3.4	7.4	13.2	P 30.9		
Iron and steel	149,908	P 181,789	38,353	48,345	47,736	40,034	P 45,675	0.5	P 9.0	7.7	15.7	16.3	-2.5	P 6.4		
Non-ferrous metals	227,678	P 296,605	62,787	71,806	74,294	78,623	P 71,882	32.8	P 24.0	20.5	31.0	7.3	61.3	P 8.2		
Metals	51,416	P 75,120	13,714	15,348	17,641	20,669	P 21,462	45.0	P 50.9	98.5	72.9	28.0	52.6	P 58.2		
Industrial machinery	93,969	P 175,506	25,215	36,878	36,124	45,972	P 56,532	14.0	P 38.9	21.3	32.6	32.1	26.1	P 63.0		
Electrical machinery	601,184	P 748,947	160,410	171,676	187,896	197,488	P 191,886	4.9	P 18.2	5.4	15.8	17.7	21.9	P 17.4		
Transportation equipment	3,070,684	P 4,024,438	797,259	895,078	974,322	1,050,961	P 1,104,077	8.4	P 20.7	11.7	17.8	16.0	22.0	P 26.4		
Precision instruments	6,489	P 11,190	1,496	2,209	2,210	2,856	P 3,915	4.1	P 40.8	-2.3	16.4	24.3	37.4	P 83.6		
Other	181,881	P 205,947	48,428	48,172	51,546	52,477	P 53,752	15.0	P 7.3	18.0	3.9	6.1	13.8	P 5.5		

Sales to Japan	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007				2008			FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	2,263,991	P 2,629,791	599,010	660,961	673,477	668,994	P 626,360	9.5	P 14.1	9.2	21.0	14.9	20.8	P 1.0		
Food and tobacco	18,450	P 28,170	4,634	6,648	6,752	7,772	P 6,997	8.2	P 28.0	9.8	34.2	19.3	37.1	P 22.1		
Textiles	35,264	P 39,243	9,890	9,744	10,549	10,317	P 10,317	4.5	P 14.9	11.7	8.5	30.3	14.9	P 8.3		
Wood, pulp and paper products	16,771	P 16,167	4,379	4,062	4,633	3,760	P 3,712	21.7	P -3.6	26.3	2.9	11.5	-12.4	P -15.2		
Chemicals	54,082	P 58,487	12,959	15,544	11,669	15,674	P 15,599	19.2	P 23.5	18.5	39.9	15.0	5.5	P 38.8		
Ceramics, stone and clay	54,815	P 63,307	18,382	10,166	16,750	13,633	P 22,759	1.8	P 16.3	-2.8	2.5	9.7	19.2	P 27.9		
Iron and steel	9,291	P 10,255	2,433	3,216	2,705	2,408	P 1,926	9.6	P 6.4	9.8	37.4	3.0	13.1	P -24.1		
Non-ferrous metals	141,122	P 210,786	42,597	64,945	64,188	55,088	P 26,566	7.1	P 48.9	10.9	69.6	38.4	289.9	P -37.8		
Metals	44,731	P 44,619	9,628	10,640	11,363	11,787	P 10,829	43.0	P -0.3	24.2	-5.5	-15.5	13.3	P 12.4		
Industrial machinery	154,988	P 176,897	38,499	37,566	45,707	48,405	P 45,220	8.0	P 11.3	6.2	7.9	12.1	10.3	P 14.5		
Electrical machinery	1,361,033	P 1,435,020	362,706	368,180	367,841	362,085	P 336,914	7.2	P 5.5	6.4	13.3	8.9	8.0	P -7.1		
Transportation equipment	137,864	P 222,057	33,944	52,219	52,410	55,347	P 62,081	15.7	P 36.8	21.0	39.8	46.4	36.1	P 25.3		
Precision instruments	149,794	P 216,099	39,734	51,188	52,084	57,279	P 55,548	19.5	P 35.0	35.4	45.3	23.8	38.6	P 33.6		
Other	85,786	P 108,683	19,225	27,955	27,629	25,207	P 27,893	14.8	P 25.6	-1.8	19.0	18.9	24.5	P 42.6		

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)											
			2007				2008						2007				2008			
	FY2006	FY2007	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2006	FY2007	FY2006	FY2007	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	3,223,814	P 3,650,301	787,746	791,347	939,943	935,778	P 983,233	3.8	P 8.4	10.0	4.7	4.0	7.8	P 17.3						
Food and tobacco	33,682	P 44,673	6,952	11,867	11,746	10,096	P 10,963	48.4	P 30.4	14.2	30.0	16.2	27.2	P 54.7						
Textiles	86,071	P 93,598	22,316	23,913	23,283	22,907	P 23,494	-1.8	P 10.5	0.7	13.5	13.8	7.9	P 6.9						
Wood, pulp and paper products	13,694	P 13,989	3,632	3,520	3,692	3,386	P 3,392	21.8	P 2.2	31.3	14.3	8.8	-5.6	P -6.6						
Chemicals	266,856	P 258,234	68,300	61,315	69,335	60,790	P 66,794	19.8	P 1.2	16.2	-1.3	2.4	1.3	P 2.2						
Ceramics, stone and clay	34,355	P 35,713	10,597	5,680	11,563	7,876	P 10,594	0.3	P 3.1	-5.1	-6.7	7.1	-1.9	P 11.0						
Iron and steel	29,170	P 42,358	7,733	9,149	9,769	12,331	P 11,109	0.2	P 38.4	48.8	15.6	25.4	78.0	P 38.5						
Non-ferrous metals	59,910	P 104,653	14,995	18,286	19,335	18,787	P 48,245	49.6	P 69.4	24.2	35.1	13.6	17.0	P 212.5						
Metals	15,098	P 17,920	4,138	4,009	4,420	4,868	P 4,623	69.0	P 18.3	90.8	45.7	12.0	13.2	P 11.4						
Industrial machinery	67,283	P 86,629	16,915	19,323	21,402	22,215	P 23,688	13.6	P 24.1	12.2	14.2	16.4	34.3	P 33.8						
Electrical machinery	1,711,974	P 1,670,056	393,968	362,100	436,718	448,898	P 422,339	-7.8	P 1.4	4.2	-5.2	-6.1	5.9	P 12.3						
Transportation equipment	754,053	P 1,130,200	202,259	238,118	283,454	286,922	P 321,705	24.3	P 19.4	17.1	28.2	22.5	10.7	P 18.3						
Precision instruments	25,591	P 33,329	6,030	8,710	9,626	7,781	P 7,211	14.3	P 11.9	19.1	24.0	10.7	13.4	P 0.6						
Other	126,077	P 118,950	29,910	25,355	35,599	28,921	P 29,075	28.0	P -4.2	29.9	-23.7	16.1	-7.2	P -0.2						

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)											
			2007				2008						2007				2008			
	FY2006	FY2007	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2006	FY2007	FY2006	FY2007	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	534,156	P 565,707	128,259	113,988	146,099	145,012	P 160,608	22.2	P 0.6	2.9	-24.4	-1.1	6.5	P 24.2						
Food and tobacco	6,586	P 5,698	1,969	515	1,118	1,836	P 2,228	45.0	P -13.5	962.0	-77.0	-22.5	96.8	P 13.2						
Textiles	16,478	P 12,141	2,423	3,233	3,756	3,579	P 1,573	-10.3	P -23.8	-43.2	-41.1	-18.6	5.2	P -35.1						
Wood, pulp and paper products	1,592	P 6,191	392	758	716	706	P 4,011	199.7	P 288.9	298.3	21.3	114.3	192.5	P 923.7						
Chemicals	20,661	P 18,336	5,576	3,183	5,413	4,563	P 5,178	-2.1	P -4.4	117.2	-30.9	0.1	17.0	P -2.0						
Ceramics, stone and clay	7,165	P 19,227	756	5,946	2,912	5,403	P 4,966	26.6	P 113.9	65.8	272.4	91.8	63.7	P 44.1						
Iron and steel	4,258	P 5,388	557	893	921	2,398	P 1,176	-11.3	P 17.5	-58.9	-36.3	-11.1	57.8	P 87.1						
Non-ferrous metals	7,470	P 5,870	1,536	1,601	1,046	1,161	P 2,062	78.1	P -24.7	32.4	-4.0	-51.7	-46.3	P 21.1						
Metals	9,700	P 15,510	3,280	3,001	5,194	3,494	P 3,819	4.7	P 59.2	535.2	529.0	77.0	16.1	P 14.3						
Industrial machinery	16,126	P 16,831	5,486	4,185	3,638	3,262	P 5,746	34.6	P 4.5	102.5	57.0	3.9	-25.4	P 3.9						
Electrical machinery	199,989	P 186,567	58,359	33,399	61,566	49,531	P 42,070	44.0	P -4.3	27.9	-23.2	25.6	-4.9	P -16.5						
Transportation equipment	215,559	P 235,355	42,986	51,990	52,821	55,310	P 75,234	9.4	P -5.2	-32.1	-36.1	-25.6	5.4	P 58.0						
Precision instruments	4,621	P 12,309	1,579	2,243	2,502	2,605	P 4,958	21.0	P 102.8	196.3	549.6	17.7	105.7	P 112.7						
Other	23,951	P 26,286	3,362	3,041	4,494	11,164	P 7,587	30.9	P 15.8	-25.9	-58.3	-12.2	45.2	P 186.7						

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)											
			2007				2008						2007				2008			
	FY2006	FY2007	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2006	FY2007	FY2006	FY2007	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	866,671	P 898,912	866,671	884,345	913,477	896,549	P 898,912	1.7	P 0.7	1.7	0.1	0.0	0.3	P 0.7						
Food and tobacco	13,297	P 14,049	13,297	14,930	15,267	14,614	P 14,049	3.5	P -17.7	3.5	0.8	-3.2	-10.6	P -17.7						
Textiles	28,406	P 26,940	28,406	28,063	27,825	26,956	P 26,940	-4.8	P -2.4	-4.8	-3.7	-0.9	0.6	P -2.4						
Wood, pulp and paper products	7,012	P 6,063	7,012	6,594	6,483	6,025	P 6,063	-3.2	P -12.0	-3.2	-5.3	-3.7	-12.5	P -12.0						
Chemicals	30,927	P 27,720	30,927	30,487	28,101	27,859	P 27,720	2.4	P -11.3	2.4	1.4	-10.5	-11.3	P -11.3						
Ceramics, stone and clay	16,033	P 16,881	16,033	16,081	16,334	16,183	P 16,881	1.5	P 5.5	1.5	-0.6	-1.9	-4.5	P 5.5						
Iron and steel	6,866	P 8,707	6,866	8,730	8,875	8,566	P 8,707	6.0	P 0.8	6.0	4.9	9.0	1.8	P 0.8						
Non-ferrous metals	14,149	P 14,817	14,149	14,888	14,860	14,834	P 14,817	7.1	P -1.4	7.1	5.9	-0.4	-0.6	P -1.4						
Metals	18,427	P 21,122	18,427	19,852	20,779	20,994	P 21,122	26.1	P 10.2	26.1	29.1	22.0	13.3	P 10.2						
Industrial machinery	29,780	P 32,725	29,780	31,949	32,307	32,626	P 32,725	1.5	P 5.4	1.5	6.0	5.6	5.0	P 5.4						
Electrical machinery	408,628	P 401,552	408,628	402,567	414,972	404,977	P 401,552	-3.5	P -2.8	-3.5	-4.1	-4.5	-2.2	P -2.8						
Transportation equipment	203,512	P 227,300	203,512	211,709	225,800	222,066	P 227,300	11.3	P 8.4	11.3	3.9	6.4	4.2	P 8.4						
Precision instruments	29,621	P 38,460	29,621	37,093	39,312	39,325	P 38,460	7.1	P 10.3	7.1	11.4	18.1	10.5	P 10.3						
Other	60,013	P 62,576	60,013	61,402	62,562	61,524	P 62,576	5.3	P 1.3	5.3	1.1	-0.2	3.9	P 1.3						

I – 2. Actual result breakdown list NIES3

Sales	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	3,804,984	P 4,282,859	925,633	1,011,585	1,022,448	1,114,349	P 1,134,477	-0.2	P 8.0	0.4	2.5	4.6	11.1	P 14.2						
Food and tobacco	115,504	P 134,405	30,185	30,920	31,509	30,898	P 41,078	-36.7	P 16.4	4.8	10.3	7.9	10.0	P 36.1						
Textiles	57,865	P 55,856	13,971	16,120	13,177	13,171	P 13,388	-1.1	P -3.5	2.2	0.5	-7.1	-3.6	P -4.2						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	760,908	P 886,021	196,827	203,647	197,785	242,000	P 242,590	4.9	P 15.1	8.3	9.4	4.8	26.8	P 19.1						
Ceramics, stone and clay	130,672	X	15,923	X	X	X	X	31.8	X	16.3	X	X	X	X						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	224,428	P 250,269	61,899	61,522	62,390	54,747	P 71,610	10.1	P 11.7	12.0	2.8	9.0	12.3	P 21.6						
Electrical machinery	1,587,927	P 1,710,946	374,658	394,063	440,809	447,044	P 429,029	2.2	P 2.8	0.7	-2.4	-0.1	5.6	P 8.7						
Transportation equipment	488,748	P 522,843	119,095	130,796	124,651	125,005	P 142,392	-19.4	P 6.8	-22.5	-7.6	18.0	1.3	P 19.6						
Precision instruments	66,929	P 55,426	17,115	14,048	14,927	14,207	P 12,243	18.8	P -15.5	20.5	2.2	-11.8	-21.8	P -27.0						
Other	90,599	P 95,925	22,639	23,420	24,979	24,946	P 22,581	0.1	P 5.8	4.3	1.9	6.7	14.9	P 0.0						

Local sales	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	2,098,950	P 2,381,881	514,777	580,319	564,380	610,886	P 626,296	-8.0	P 8.7	-3.2	2.6	9.7	10.0	P 12.7						
Food and tobacco	85,488	P 99,666	23,942	24,109	23,258	21,615	P 30,684	-43.4	P 16.6	11.7	15.7	10.0	10.5	P 28.2						
Textiles	41,203	P 39,444	9,734	12,319	8,483	9,445	P 9,197	-1.8	P -4.3	2.5	-1.3	-7.3	-3.9	P -5.5						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	430,724	P 505,803	109,702	117,958	115,693	138,060	P 134,092	1.1	P 17.1	8.9	7.3	9.7	29.7	P 21.9						
Ceramics, stone and clay	81,294	X	7,095	X	X	X	X	22.2	X	24.4	X	X	X	X						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	100,399	P 125,841	27,110	33,121	29,427	25,925	P 37,369	0.0	P 13.3	0.1	-11.7	11.3	18.1	P 36.1						
Electrical machinery	706,991	P 749,161	173,440	178,604	197,184	190,482	P 182,892	-3.6	P 3.5	-1.1	5.5	7.5	-0.4	P 1.4						
Transportation equipment	417,295	P 423,594	101,295	106,636	99,678	102,459	P 114,821	-22.2	P 1.5	-23.3	-11.7	12.3	-4.0	P 13.4						
Precision instruments	7,454	P 7,306	1,996	2,050	2,047	1,671	P 1,538	33.4	P 19.4	7.8	76.2	7.2	20.8	P -7.4						
Other	41,369	P 42,420	10,748	11,147	10,374	11,691	P 9,207	2.7	P 1.7	13.7	2.5	6.2	16.1	P -16.6						

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	619,228	P 695,769	146,114	153,928	164,238	186,272	P 191,331	4.0	P 11.0	-0.1	0.5	5.5	15.6	P 23.2						
Food and tobacco	16,519	P 18,700	2,982	4,436	4,157	5,098	P 5,010	-4.2	P 13.2	-29.0	5.7	-4.5	2.2	P 68.0						
Textiles	1,214	P 1,275	368	446	267	193	P 370	58.2	P 5.0	25.5	63.9	-19.5	-20.4	P 0.4						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	26,655	P 28,642	7,252	6,870	7,441	7,020	P 7,312	9.4	P 5.5	19.9	13.6	23.0	-8.3	P -1.2						
Ceramics, stone and clay	27,590	X	3,233	X	X	X	X	78.5	X	7.3	X	X	X	X						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Industrial machinery	29,649	P 30,373	6,500	7,108	8,680	6,987	P 7,599	9.7	P 1.8	0.7	-5.1	2.5	-3.4	P 14.3						
Electrical machinery	424,117	P 460,846	100,919	96,904	114,436	122,839	P 126,666	0.2	P 9.7	-0.3	-8.4	2.8	19.0	P 27.6						
Transportation equipment	18,535	P 27,656	6,063	6,472	6,476	6,196	P 8,511	-3.7	P 49.2	-8.2	66.4	57.6	38.4	P 40.4						
Precision instruments	33,401	P 37,500	8,631	8,719	9,589	10,554	P 8,639	-5.6	P 12.3	10.2	12.3	22.7	14.8	P 0.2						
Other	8,304	P 7,708	1,994	1,867	1,961	2,001	P 1,878	-11.0	P 1.1	-14.3	-7.6	-0.7	10.2	P 3.7						

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)																	
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008					
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	1,086,805	P 1,205,209	264,742	277,338	293,830	317,190	P 316,851	14.8	P 5.1	8.4	3.5	-4.6	10.6	P 12.0												
Food and tobacco	13,498	P 16,038	3,261	2,375	4,094	4,185	P 5,384	14.5	P 18.8	3.8	-20.4	10.7	17.7	P 65.1												
Textiles	15,448	P 15,137	3,868	3,355	4,428	3,533	P 3,821	-2.2	P -2.0	-0.4	2.0	-5.9	-1.5	P -1.2												
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Chemicals	303,530	P 351,576	79,873	78,818	74,651	96,920	P 101,186	10.3	P 13.1	6.5	12.4	-3.3	26.1	P 17.2												
Ceramics, stone and clay	21,789	X	5,596	X	X	X	X	26.8	X	12.7	X	X	X	X												
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Industrial machinery	94,380	P 94,055	28,289	21,294	24,283	21,835	P 26,643	20.0	P 13.3	24.9	28.1	8.9	11.7	P 8.5												
Electrical machinery	456,819	P 500,940	100,299	118,556	129,189	133,723	P 119,471	15.0	P -4.8	5.1	-8.1	-12.7	2.4	P 1.9												
Transportation equipment	52,918	P 71,594	11,737	17,688	18,496	16,350	P 19,059	3.7	P 34.0	-21.0	5.4	44.9	34.3	P 62.4												
Precision instruments	26,073	P 10,620	6,488	3,280	3,291	1,983	P 2,067	69.6	P -59.3	43.4	-31.8	-54.2	-73.9	P -68.1												
Other	40,926	P 45,797	9,897	10,406	12,643	11,253	P 11,495	0.0	P 10.8	-0.2	3.2	8.5	14.5	P 17.3												

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)																	
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008					
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	145,233	P 94,671	38,963	19,605	28,569	24,736	P 21,761	22.6	P -24.5	6.9	-16.1	-27.7	-24.0	P -27.3												
Food and tobacco	1,685	P 659	152	110	115	236	P 197	-18.4	P -60.9	82.5	-51.1	-61.9	-76.5	P 29.1												
Textiles	1,360	P 359	80	7	59	207	P 87	-34.5	P -73.6	-70.9	-99.2	-86.2	1253.3	P 8.7												
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Chemicals	28,630	P 17,754	5,734	3,447	8,536	4,169	P 1,602	140.4	P -38.1	164.1	-0.9	-34.4	-35.0	P -72.6												
Ceramics, stone and clay	6,277	X	472	X	X	X	X	82.7	X	1751.9	X	X	X	X												
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Industrial machinery	4,403	P 3,435	1,289	989	637	1,090	P 720	-21.3	P -17.8	-24.8	-6.8	-31.3	-5.6	P -30.3												
Electrical machinery	70,985	P 44,483	23,326	7,270	14,352	10,445	P 12,415	45.4	P -8.4	12.5	0.3	-10.2	-12.9	P -6.8												
Transportation equipment	25,131	P 15,215	5,993	3,919	2,981	4,985	P 3,330	-32.2	P -39.6	-42.6	-37.7	-50.9	-26.8	P -44.4												
Precision instruments	1,808	P 1,880	261	335	175	777	P 592	80.0	P 4.0	-40.7	66.1	-47.4	-23.2	P 126.7												
Other	1,415	P 932	240	183	289	115	P 345	-6.6	P -33.3	25.4	-69.8	-38.3	31.4	P 45.1												

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)																	
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008					
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	130,752	P 135,073	130,752	133,892	133,530	135,553	P 135,073	-3.1	P 1.0	-3.1	-1.5	-4.7	-1.7	P 1.0												
Food and tobacco	5,195	P 5,171	5,195	5,207	5,156	5,167	P 5,171	2.7	P -0.5	2.7	3.0	1.3	-1.1	P -0.5												
Textiles	5,132	P 4,962	5,132	5,098	4,982	4,996	P 4,962	-1.9	P -3.3	-1.9	-2.9	-5.7	-4.4	P -3.3												
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Chemicals	11,957	P 12,350	11,957	12,242	12,210	12,261	P 12,350	1.2	P 0.7	1.2	0.3	-1.1	-1.1	P 0.7												
Ceramics, stone and clay	4,386	X	4,386	X	X	X	X	10.8	X	10.8	X	X	X	X												
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Industrial machinery	12,436	P 11,560	12,436	11,409	11,392	11,487	P 11,560	3.6	P 2.4	3.6	2.0	0.3	3.2	P 2.4												
Electrical machinery	61,866	P 64,774	61,866	63,864	64,249	65,905	P 64,774	-4.4	P 0.5	-4.4	-1.7	-6.3	-1.4	P 0.5												
Transportation equipment	15,986	P 16,063	15,986	16,721	16,093	16,288	P 16,063	-15.8	P 0.0	-15.8	-9.7	-7.5	-4.6	P 0.0												
Precision instruments	4,517	P 4,282	4,517	4,416	4,392	4,378	P 4,282	31.7	P -3.6	31.7	32.9	-4.1	-2.0	P -3.6												
Other	4,636	P 4,526	4,636	4,622	4,607	4,551	P 4,526	-9.3	P -0.6	-9.3	-11.4	-10.9	-8.2	P -0.6												

I – 2. Actual result breakdown list China (including Hong Kong)

Sales	Actual result (US\$10,000)								Year-on-year change(%)								
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	9,566,858	P 12,390,072	2,452,501	2,822,651	3,064,049	3,211,633	P 3,291,740	15.8	P 22.1	15.3	19.5	19.0	22.3	P 27.4			
Food and tobacco	128,682	P 150,113	29,512	40,210	42,164	34,622	P 33,117	12.1	P 8.6	8.9	12.2	3.0	13.9	P 6.7			
Textiles	267,524	P 290,729	59,041	74,821	77,397	71,367	P 67,144	13.1	P 7.2	18.9	10.9	12.7	-5.4	P 12.4			
Wood, pulp and paper products	17,475	P 18,388	3,809	4,097	5,420	4,150	P 4,721	4.9	P 6.8	-0.9	-10.3	14.8	0.5	P 23.9			
Chemicals	246,446	P 362,836	63,139	86,718	90,069	92,983	P 93,067	24.0	P 26.9	21.2	28.2	29.2	27.0	P 23.1			
Ceramics, stone and clay	95,596	P 108,241	27,172	29,301	28,742	P 23,025	0.1	P 14.4	15.5	18.3	17.0	21.9	P -1.9				
Iron and steel	119,868	P 168,160	28,367	43,553	39,014	43,546	P 42,047	12.3	P 12.6	11.0	10.7	6.8	13.6	P 19.6			
Non-ferrous metals	109,069	P 175,562	33,502	39,954	45,134	45,783	P 44,691	20.2	P 38.5	40.5	71.0	34.9	39.6	P 11.0			
Metals	79,395	P 97,347	30,041	31,361	18,727	30,615	P 16,644	22.3	P 15.6	16.3	7.1	18.2	26.8	P 9.4			
Industrial machinery	1,309,123	P 1,529,958	325,855	361,407	366,588	375,795	P 426,168	18.8	P 10.0	7.1	9.2	0.2	7.7	P 22.5			
Electrical machinery	4,035,051	P 4,674,291	974,172	1,071,716	1,229,133	1,215,161	P 1,158,280	3.1	P 12.1	2.7	8.6	11.1	13.2	P 15.6			
Transportation equipment	2,565,595	P 4,061,043	746,951	875,234	931,678	1,058,823	P 1,195,309	50.4	P 50.0	43.9	49.7	48.0	50.9	P 51.0			
Precision instruments	383,438	P 460,491	88,159	104,953	114,133	127,755	P 113,649	-4.8	P 7.2	-4.4	4.7	2.5	11.5	P 10.5			
Other	209,594	P 292,914	49,200	61,456	75,290	82,290	P 73,878	17.4	P 21.0	20.0	21.5	10.5	26.1	P 27.8			

Local sales	Actual result (US\$10,000)								Year-on-year change(%)								
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	4,971,735	P 6,720,933	1,332,422	1,531,442	1,593,194	1,735,727	P 1,860,570	27.3	P 27.8	28.1	27.0	23.0	27.5	P 33.2			
Food and tobacco	111,930	P 123,626	25,605	34,028	35,474	27,146	P 26,978	13.3	P 7.3	9.7	14.1	2.5	10.8	P 2.6			
Textiles	150,485	P 168,170	31,558	45,725	45,181	41,419	P 35,846	15.0	P 11.4	21.6	15.8	21.5	-2.9	P 13.4			
Wood, pulp and paper products	14,379	P 15,181	3,167	3,198	4,480	3,438	P 4,066	6.8	P 9.2	4.7	-11.8	16.6	5.1	P 28.4			
Chemicals	183,908	P 265,396	44,552	61,666	62,343	72,138	P 69,249	23.0	P 23.1	16.6	15.9	20.1	27.2	P 28.9			
Ceramics, stone and clay	55,949	P 57,396	9,803	13,244	14,428	16,851	P 12,874	3.4	P 22.4	3.6	14.2	15.2	26.5	P 42.8			
Iron and steel	112,720	P 140,591	26,314	38,435	33,490	33,949	P 34,717	12.9	P 6.1	10.4	7.8	4.6	-1.3	P 13.7			
Non-ferrous metals	63,203	P 97,333	20,115	21,784	24,669	23,674	P 27,206	20.7	P 27.8	45.9	36.1	28.1	30.6	P 17.8			
Metals	41,415	P 56,580	15,159	19,398	10,312	17,776	P 9,094	29.2	P 22.5	25.1	16.5	25.5	31.0	P 16.5			
Industrial machinery	429,548	P 488,688	116,534	112,664	107,381	122,645	P 145,997	47.0	P 1.7	25.4	-4.3	-12.4	5.6	P 16.1			
Electrical machinery	1,216,660	P 1,346,502	306,992	315,793	341,378	341,580	P 347,750	0.2	P 9.6	8.8	10.5	3.2	11.9	P 13.3			
Transportation equipment	2,343,780	P 3,719,213	675,119	796,677	856,986	971,243	P 1,094,307	52.5	P 51.4	45.4	51.6	49.0	51.7	P 53.1			
Precision instruments	160,987	P 110,898	36,569	42,066	25,346	24,417	P 19,070	21.1	P -33.7	10.1	9.2	-42.4	-47.1	P -51.4			
Other	86,769	P 131,360	20,936	26,764	31,727	39,453	P 33,416	13.3	P 20.3	15.8	19.8	12.8	22.7	P 26.4			

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)								
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	2,553,926	P 3,176,051	626,086	729,618	804,131	838,333	P 803,970	8.9	P 15.3	6.8	10.3	13.9	17.8	P 19.0			
Food and tobacco	12,711	P 21,791	2,967	5,427	5,594	6,457	P 4,312	0.8	P 12.2	0.0	-4.0	2.1	43.5	P 8.2			
Textiles	95,522	P 104,159	21,665	24,705	27,207	25,687	P 26,561	9.9	P 5.4	14.1	11.1	3.5	-8.6	P 19.3			
Wood, pulp and paper products	2,371	P 2,544	495	720	750	544	P 530	-13.5	P -2.3	-28.1	-1.1	4.2	-16.7	P 7.2			
Chemicals	26,580	P 33,965	7,501	9,356	8,995	7,111	P 8,503	26.2	P 28.7	36.3	56.2	43.2	6.9	P 12.6			
Ceramics, stone and clay	23,923	P 35,706	7,252	10,132	10,351	8,305	P 6,918	-11.4	P 17.4	29.1	42.2	32.1	34.9	P -26.8			
Iron and steel	4,830	P 6,539	1,465	1,154	1,028	1,785	P 2,572	2.4	P 32.3	11.3	10.9	-17.6	56.8	P 71.1			
Non-ferrous metals	17,923	P 29,626	5,537	7,527	7,551	7,975	P 6,573	6.3	P 48.8	50.4	126.8	35.0	38.6	P 6.2			
Metals	34,183	P 37,595	12,347	10,381	8,102	12,124	P 6,989	12.1	P 13.3	3.6	-1.7	14.8	26.4	P 12.2			
Industrial machinery	576,772	P 583,786	135,180	142,184	144,791	143,640	P 153,171	15.0	P 3.9	-0.7	6.5	-6.4	3.9	P 12.2			
Electrical machinery	1,375,279	P 1,790,435	333,194	397,543	461,739	480,869	P 450,284	8.7	P 19.4	7.0	9.1	22.0	21.9	P 24.0			
Transportation equipment	114,560	P 200,380	34,640	47,696	43,461	50,983	P 58,240	29.9	P 35.6	24.3	27.6	53.2	35.8	P 29.3			
Precision instruments	197,743	P 239,165	46,529	53,566	59,917	68,322	P 57,360	-20.3	P 4.9	-13.4	0.0	-1.9	17.6	P 3.8			
Other	71,528	P 90,360	17,313	19,228	24,646	24,530	P 21,956	36.2	P 22.1	43.0	23.7	8.9	35.4	P 23.8			

I – 2. Actual result breakdown list Other Asia

Sales	Actual result (US\$10,000)		2007				2008				Year-on-year change(%)				
	FY2006	FY2007	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2006	FY2007	2007				2008	
										Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	1,394,916	P 1,858,929	383,546	435,264	451,860	472,223	P 499,581	20.2	P 28.6	28.8	31.2	28.7	29.3	P 25.7	
Food and tobacco	25,088	P 34,025	6,803	7,002	7,579	9,089	P 10,355	30.2	P 35.1	30.8	20.3	25.1	41.9	P 50.4	
Textiles	6,878	P 7,964	1,341	2,259	2,039	1,904	P 1,762	-6.0	P 15.8	-9.5	3.6	19.4	15.4	P 31.5	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	86,244	P 107,810	21,138	26,155	28,067	26,871	P 26,718	11.9	P 24.1	25.2	22.1	27.3	20.8	P 26.4	
Ceramics, stone and clay	19,930	X	5,360	X	X	X	X	12.2	X	5.5	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	109,155	P 151,806	25,182	40,836	37,870	38,610	P 34,490	57.8	P 34.8	35.5	45.4	34.9	27.1	P 32.2	
Electrical machinery	110,927	P 133,432	29,121	28,050	33,102	35,887	P 36,394	8.9	P 15.5	10.8	5.3	12.4	22.9	P 20.6	
Transportation equipment	952,256	P 1,315,251	277,732	300,414	318,615	333,456	P 362,765	20.1	P 33.5	31.9	38.1	33.5	38.0	P 26.0	
Precision instruments	3,870	P 4,909	775	1,062	1,214	1,298	P 1,335	58.2	P 26.8	9.7	46.9	64.2	-20.5	P 72.1	
Other	10,333	P 13,049	2,700	2,851	3,163	3,254	P 3,782	15.5	P 9.0	37.0	11.1	5.7	5.0	P 14.5	

Local sales	Actual result (US\$10,000)		2007				2008				Year-on-year change(%)				
	FY2006	FY2007	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2006	FY2007	2007				2008	
										Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	1,057,418	P 1,413,357	294,805	335,290	342,806	354,814	P 380,447	20.5	P 29.3	30.2	33.1	27.5	32.5	P 24.8	
Food and tobacco	24,173	P 32,933	6,566	6,757	7,371	8,775	P 10,029	30.1	P 35.7	30.0	20.3	26.2	42.7	P 50.9	
Textiles	868	P 1,029	142	330	265	245	P 189	-54.1	P 18.5	-11.0	5.6	21.2	25.4	P 32.9	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	73,965	P 93,898	18,166	22,601	24,334	23,314	P 23,650	13.2	P 25.9	25.9	23.3	28.9	21.4	P 30.2	
Ceramics, stone and clay	17,059	X	4,148	X	X	X	X	13.0	X	8.0	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	40,565	P 54,338	8,004	20,359	12,944	10,860	P 10,174	56.9	P 33.7	33.7	44.4	31.0	26.2	P 26.4	
Electrical machinery	31,377	P 39,068	9,162	8,541	9,431	10,243	P 10,852	14.6	P 9.0	18.2	7.4	5.7	20.3	P 4.4	
Transportation equipment	828,726	P 1,121,588	240,389	259,848	271,736	282,813	P 307,190	20.5	P 31.2	31.7	37.3	29.6	36.2	P 23.8	
Precision instruments	162	P 17	7	5	3	0	P 10	8901.2	P -89.5	682.9	184.3	-26.0	-100.0	P 41.9	
Other	3,910	P 5,846	1,066	1,332	1,564	1,512	P 1,438	35.4	P 21.2	73.0	33.4	22.8	18.5	P 13.9	

Sales to Japan	Actual result (US\$10,000)		2007				2008				Year-on-year change(%)				
	FY2006	FY2007	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2006	FY2007	2007				2008	
										Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	164,790	P 217,655	44,874	49,864	53,109	58,075	P 56,607	25.2	P 22.8	29.8	29.5	24.1	22.3	P 16.9	
Food and tobacco	0	P 0	0	0	0	0	P 0	-100.0	P -	-	-	-	-	P -	
Textiles	4,206	P 5,080	872	1,381	1,252	1,270	P 1,177	11.8	P 20.8	-5.8	11.0	24.8	16.8	P 35.0	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	3,966	P 4,399	1,012	1,106	1,153	1,103	P 1,037	5.7	P 10.9	22.9	15.1	11.6	14.8	P 2.4	
Ceramics, stone and clay	2,175	X	848	X	X	X	X	4.1	X	-2.3	X	X	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Industrial machinery	30,432	P 45,023	7,607	9,512	11,443	12,845	P 11,223	57.9	P 35.6	36.6	46.7	37.2	27.8	P 35.1	
Electrical machinery	37,918	P 47,265	10,828	10,639	11,172	12,858	P 12,597	22.4	P 24.0	52.2	42.6	20.0	22.3	P 16.3	
Transportation equipment	61,600	P 89,613	17,808	20,308	21,945	23,556	P 23,803	19.6	P 30.2	24.2	32.5	40.6	32.9	P 17.7	
Precision instruments	3,666	P 4,448	759	1,045	1,076	1,133	P 1,194	49.9	P 21.3	8.9	46.9	48.6	-23.0	P 57.2	
Other	4,153	P 4,701	937	979	1,039	1,120	P 1,563	5.4	P -1.2	6.8	-6.3	-9.6	-11.1	P 25.8	

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.						
Manufacturing industry in total	172,708	P	227,917	43,867	50,110	55,945	59,335	P	62,527	14.6	P	30.3	19.6	21.1	41.6	19.2	P	41.2				
Food and tobacco	916	P	1,092	237	244	209	314	P	325	74.4	P	19.0	56.5	20.5	-4.8	22.4	P	36.0				
Textiles	1,804	P	1,856	327	549	521	389	P	396	8.6	P	2.9	-17.4	-12.1	7.4	6.0	P	21.4				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	8,313	P	9,513	1,959	2,448	2,580	2,454	P	2,030	4.1	P	14.4	20.0	14.8	21.0	17.5	P	3.6				
Ceramics, stone and clay	696	X	X	364	X	X	X	X	X	18.3	X	X	-71.0	X	X	X	X	X				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Industrial machinery	38,157	P	52,445	9,571	10,964	13,483	14,905	P	13,093	58.8	P	35.3	36.0	46.4	37.1	27.3	P	34.7				
Electrical machinery	41,631	P	47,100	9,131	8,870	12,499	12,786	P	12,945	-4.3	P	12.7	-20.0	-20.9	10.8	25.4	P	41.8				
Transportation equipment	61,930	P	104,050	19,535	20,258	24,934	27,087	P	31,772	15.3	P	66.7	43.4	56.9	86.1	65.3	P	61.0				
Precision instruments	42	P	444	9	12	136	165	P	131	136.7	P	959.2	7.7	20.6	1027.4	1397.5	P	1324.2				
Other	2,270	P	2,503	697	540	560	622	P	781	26.8	P	6.6	92.6	12.5	4.5	11.6	P	0.2				

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.						
Manufacturing industry in total	111,103	P	127,226	20,623	24,678	32,016	31,387	P	39,145	141.4	P	7.6	23.5	21.1	-17.2	-27.1	P	77.8				
Food and tobacco	1,777	P	1,934	596	92	267	1,399	P	176	98.0	P	-19.5	216.7	-78.1	-47.1	277.0	P	-82.0				
Textiles	180	P	46	23	15	8	9	P	13	-76.3	P	-74.7	-91.6	-89.2	-34.2	48.7	P	-43.2				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	1,107	P	2,694	455	857	496	650	P	691	141.3	P	141.1	1943.9	731.2	629.5	33.0	P	52.0				
Ceramics, stone and clay	321	X	X	78	X	X	X	X	X	-75.1	X	X	-6.9	X	X	X	X	X				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Industrial machinery	3,377	P	5,266	2,020	1,231	1,177	1,516	P	1,342	1382.1	P	9.5	5031.5	1301.0	1771.4	-48.1	P	-61.2				
Electrical machinery	7,632	P	4,402	2,444	657	931	1,361	P	1,452	133.9	P	-42.8	149.4	-56.5	-56.9	-14.7	P	-40.6				
Transportation equipment	93,553	P	105,872	14,771	18,632	27,497	25,319	P	34,424	156.2	P	8.6	-0.1	78.2	-20.2	-30.4	P	120.7				
Precision instruments	90	P	2,541	14	652	601	726	P	562	-75.4	P	2713.5	-16.8	2230.6	1355.1	10583.6	P	3846.7				
Other	726	P	293	33	92	51	118	P	32	1251.7	P	-59.7	-	-73.6	2.1	-60.1	P	-3.5				

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)													
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.						
Manufacturing industry in total	144,349	P	176,683	144,349	158,820	167,357	172,292	P	176,683	19.9	P	13.1	19.9	17.8	18.0	16.5	P	13.1				
Food and tobacco	5,003	P	5,483	5,003	5,058	4,961	5,127	P	5,483	16.7	P	-0.9	16.7	21.8	6.5	7.4	P	-0.9				
Textiles	4,682	P	5,234	4,682	4,796	5,137	5,107	P	5,234	11.1	P	11.8	11.1	5.9	13.0	16.0	P	11.8				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	5,045	P	5,501	5,045	5,101	5,183	5,193	P	5,501	8.0	P	9.0	8.0	7.4	3.9	3.7	P	9.0				
Ceramics, stone and clay	4,762	X	X	4,762	X	X	X	X	X	-0.2	X	X	-0.2	X	X	X	X	X				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Industrial machinery	6,900	P	10,242	6,900	10,393	10,955	10,664	P	10,242	59.2	P	12.7	59.2	69.3	58.9	24.0	P	12.7				
Electrical machinery	32,303	P	44,597	32,303	34,793	40,326	41,936	P	44,597	10.2	P	31.6	10.2	7.9	23.2	28.3	P	31.6				
Transportation equipment	68,306	P	82,078	68,306	73,757	78,275	80,733	P	82,078	26.1	P	11.0	26.1	22.0	22.6	19.0	P	11.0				
Precision instruments	2,281	P	4,409	2,281	3,734	3,934	4,242	P	4,409	4.2	P	93.3	4.2	74.4	83.1	96.4	P	93.3				
Other	4,450	P	6,770	4,450	5,705	5,815	6,131	P	6,770	46.6	P	13.0	46.6	30.3	10.4	4.1	P	13.0				

I – 2. Actual result breakdown list Europe

Sales	Actual result (US\$10,000)								Year-on-year change(%)								
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	12,797,988	P 15,608,201	3,462,471	3,734,523	3,494,765	4,102,276	P 4,276,637	9.8	P 20.9	15.9	19.1	18.2	23.9	P 22.2			
Food and tobacco	226,670	P 271,929	57,728	63,225	64,806	72,265	P 71,633	12.6	P 19.0	14.0	19.4	12.8	20.5	P 23.1			
Textiles	148,088	P 168,701	43,219	42,140	37,456	40,806	P 48,298	10.2	P 15.8	20.0	12.4	11.9	27.0	P 13.4			
Wood, pulp and paper products	54,254	P 61,151	14,527	14,417	14,891	15,285	P 16,558	6.3	P 12.7	12.7	11.6	16.7	8.8	P 14.0			
Chemicals	1,367,905	P 1,612,603	361,161	389,178	402,888	403,975	P 416,562	3.3	P 15.5	12.0	17.7	16.8	14.9	P 12.7			
Ceramics, stone and clay	X	P 761,643	X	X	197,826	174,887	P 219,051	X	P 283.4	X	279.2	440.8	437.1	P 165.5			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Metals	8,379	P 12,901	2,272	2,257	3,095	3,134	P 4,415	15.8	P 54.0	7.7	21.6	47.6	45.5	P 94.4			
Industrial machinery	1,252,708	P 1,575,118	372,845	391,336	345,913	370,699	P 467,171	20.5	P 23.9	35.4	32.7	18.2	21.8	P 23.2			
Electrical machinery	4,617,556	P 4,656,354	1,156,096	983,850	1,039,041	1,416,640	P 1,216,823	9.8	P 7.0	5.6	-4.3	5.6	12.4	P 12.8			
Transportation equipment	4,199,837	P 5,605,616	1,184,666	1,441,531	1,200,927	1,375,430	P 1,587,728	9.0	P 24.7	21.3	26.6	18.3	30.3	P 24.3			
Precision instruments	238,954	P 302,058	63,062	66,361	72,441	82,000	P 81,257	11.5	P 19.0	14.3	14.8	11.8	32.2	P 17.8			
Other	454,355	P 540,963	118,960	128,022	130,487	142,141	P 140,313	10.5	P 18.9	18.2	15.7	20.0	22.1	P 17.7			

Local sales	Actual result (US\$10,000)								Year-on-year change(%)								
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	7,641,776	P 9,373,811	2,083,307	2,270,559	2,074,290	2,419,118	P 2,609,843	5.2	P 22.9	13.2	22.3	18.3	26.4	P 24.3			
Food and tobacco	164,965	P 198,294	41,776	47,458	47,321	52,064	P 51,451	10.1	P 19.0	5.6	23.5	11.8	19.0	P 22.0			
Textiles	67,372	P 76,018	19,181	19,842	16,186	18,181	P 21,809	10.9	P 17.1	23.0	14.0	11.5	25.6	P 17.6			
Wood, pulp and paper products	23,331	P 19,452	6,318	5,770	5,868	3,724	P 4,089	11.3	P -16.6	15.8	4.3	7.1	-38.0	P -35.3			
Chemicals	625,464	P 789,983	169,732	179,204	185,617	204,994	P 220,167	0.1	P 26.6	13.6	25.3	20.7	30.2	P 29.7			
Ceramics, stone and clay	X	P 708,874	X	X	184,963	161,366	P 205,761	X	P 341.1	X	324.6	573.6	613.5	P 189.1			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Metals	3,807	P 4,713	1,040	931	981	1,324	P 1,477	-33.5	P 23.8	-34.3	6.9	14.6	27.2	P 42.0			
Industrial machinery	748,391	P 901,573	212,900	234,557	198,205	206,217	P 262,593	7.4	P 18.9	18.9	24.3	10.7	17.5	P 22.2			
Electrical machinery	2,684,826	P 2,662,105	672,138	553,138	593,389	779,279	P 736,298	3.9	P 2.8	0.1	-9.1	-1.4	8.2	P 12.2			
Transportation equipment	2,656,085	P 3,381,494	761,208	895,489	714,442	829,380	P 942,183	5.7	P 24.6	23.8	31.5	18.4	30.1	P 19.4			
Precision instruments	155,048	P 212,031	36,986	46,824	49,733	58,043	P 57,432	10.4	P 26.3	-1.7	18.0	9.9	40.8	P 39.8			
Other	339,931	P 403,716	88,568	95,470	98,119	106,077	P 104,049	9.9	P 18.6	17.2	14.8	21.1	21.3	P 17.2			

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)								
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	152,794	P 185,529	43,837	43,165	41,843	47,589	P 52,932	-19.0	P 28.8	-16.7	32.3	22.7	27.0	P 32.7			
Food and tobacco	4,409	P 5,094	1,116	1,082	1,036	1,647	P 1,330	-23.7	P 15.5	6.3	19.8	-3.1	24.7	P 19.1			
Textiles	9,798	P 10,125	1,805	2,122	2,630	3,000	P 2,373	24.6	P 3.3	-9.7	4.1	-32.3	45.1	P 31.4			
Wood, pulp and paper products	0	P 1,376	0	499	427	123	P 327	-100.0	P -	-	-	-	-	P -			
Chemicals	26,297	P 43,528	6,757	10,938	9,384	11,383	P 11,823	-2.8	P 65.3	-8.5	73.5	83.0	39.9	P 74.7			
Ceramics, stone and clay	X	P 3,126	X	X	769	623	P 1,205	X	P -14.0	X	-14.1	-43.5	11.2	P -4.0			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Metals	3,298	P 6,381	824	838	1,718	1,396	P 2,429	889.0	P 93.5	682.9	23.4	74.3	72.5	P 194.8			
Industrial machinery	16,089	P 20,872	6,501	4,472	4,077	3,952	P 8,371	10.2	P 29.5	26.7	68.7	26.4	5.7	P 28.8			
Electrical machinery	63,556	P 67,412	18,973	15,884	15,388	17,738	P 18,403	-39.0	P 23.7	-38.1	27.1	19.0	26.1	P 22.7			
Transportation equipment	10,374	P 11,276	2,913	2,375	2,520	3,060	P 3,321	13.8	P 4.8	35.8	-21.1	10.2	22.1	P 13.8			
Precision instruments	7,672	P 7,619	2,464	1,888	1,904	1,890	P 1,938	11.5	P -0.3	28.8	5.6	13.1	10.8	P -21.4			
Other	6,977	P 7,980	1,763	1,969	1,912	2,067	P 2,032	0.7	P 13.8	11.7	11.7	14.5	14.6	P 14.4			

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	5,003,418	P	6,048,861		1,335,327	1,420,798	1,378,631	1,635,569	P	1,613,862		19.1	P	17.5		21.8	13.6	17.8	20.0	P	18.4	
Food and tobacco	57,296	P	68,540		14,836	14,685	16,448	18,554	P	18,853		25.9	P	19.3		49.4	7.8	16.8	24.6	P	26.8	
Textiles	70,918	P	82,558		22,233	20,176	18,640	19,625	P	24,117		7.9	P	16.4		20.7	11.8	23.8	25.9	P	8.5	
Wood, pulp and paper products	30,923	P	40,324		8,210	8,148	8,597	11,438	P	12,142		2.8	P	30.4		10.3	10.4	18.0	42.1	P	47.9	
Chemicals	716,144	P	779,092		184,672	199,037	207,886	187,598	P	184,571		6.5	P	3.9		11.5	9.4	11.5	0.3	P	-5.2	
Ceramics, stone and clay	X	P	49,644		X	12,094	12,898	11,890	P	12,762		X	P	19.2		X	30.3	49.7	11.3	P	-4.1	
Iron and steel	X		X		X	X	X	X		X		X		X		X	X	X	X		X	
Non-ferrous metals	X		X		X	X	X	X		X		X		X		X	X	X	X		X	
Metals	1,274	P	1,808		408	488	397	414	P	510		8.3	P	41.9		-3.3	59.0	55.1	36.1	P	24.9	
Industrial machinery	488,228	P	652,674		153,444	152,307	143,630	160,530	P	196,207		48.9	P	31.4		68.4	47.2	30.3	28.3	P	24.3	
Electrical machinery	1,869,173	P	1,926,837		464,985	414,829	430,263	619,623	P	462,122		23.1	P	12.7		18.4	1.9	16.6	17.8	P	13.4	
Transportation equipment	1,533,379	P	2,212,846		420,545	543,667	483,965	542,990	P	642,223		15.3	P	25.1		17.0	18.5	18.1	30.7	P	33.3	
Precision instruments	76,234	P	82,408		23,612	17,649	20,805	22,067	P	21,887		13.7	P	7.2		50.9	8.2	15.5	18.5	P	-8.5	
Other	107,446	P	129,268		28,629	30,583	30,456	33,998	P	34,231		13.6	P	20.2		21.6	18.9	17.0	25.2	P	19.4	

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	352,654	P	450,048		94,229	70,889	81,751	179,575	P	117,834		13.0	P	-1.7		20.6	-14.2	-12.7	-2.2	P	20.0	
Food and tobacco	8,376	P	4,055		1,300	1,133	1,013	1,104	P	805		244.5	P	-53.3		18.2	-56.0	-65.8	-40.7	P	-38.4	
Textiles	25,504	P	31,357		6,813	5,766	6,339	9,917	P	9,335		48.4	P	22.9		71.4	-19.4	37.4	43.2	P	37.0	
Wood, pulp and paper products	2,588	P	4,184		646	936	1,429	1,381	P	438		67.2	P	61.7		170.8	173.9	179.0	27.0	P	-32.2	
Chemicals	41,173	P	109,664		5,503	3,971	4,825	94,750	P	6,117		18.6	P	-52.6		-21.7	-74.3	-64.7	-37.2	P	10.3	
Ceramics, stone and clay	X	P	35,628		X	5,547	7,322	8,813	P	13,945		X	P	549.4		X	118.1	306.6	780.9	P	9727.9	
Iron and steel	X		X		X	X	X	X		X		X		X		X	X	X	X		X	
Non-ferrous metals	X		X		X	X	X	X		X		X		X		X	X	X	X		X	
Metals	527	P	613		69	154	243	80	P	136		74.5	P	16.4		-52.5	-53.6	149.7	187.1	P	95.6	
Industrial machinery	20,154	P	22,831		6,400	4,350	7,512	5,099	P	5,870		-5.7	P	8.9		9.2	51.0	49.8	-22.3	P	-8.4	
Electrical machinery	37,390	P	46,343		11,761	4,765	11,828	11,220	P	18,529		13.2	P	27.5		4.9	-36.5	25.7	39.4	P	62.6	
Transportation equipment	204,783	P	188,238		60,533	43,281	39,114	45,125	P	60,717		9.7	P	-13.8		35.9	1.7	-26.6	-21.1	P	-7.5	
Precision instruments	4,973	P	5,617		826	838	1,564	1,647	P	1,568		2.8	P	1.6		-48.2	-2.0	-34.1	31.1	P	62.5	
Other	1,275	P	975		115	113	225	369	P	268		-47.8	P	-27.1		18.7	-71.7	-48.2	2.0	P	122.9	

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)													
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	253,582	P	289,529		253,582	280,316	283,028	288,012	P	289,529		0.3	P	13.7		0.3	9.1	9.8	14.5	P	13.7	
Food and tobacco	4,538	P	4,978		4,538	4,595	4,549	5,050	P	4,978		-14.9	P	8.6		-14.9	-15.0	-2.2	8.6	P	8.6	
Textiles	4,684	P	4,667		4,684	4,594	4,599	4,623	P	4,667		-2.4	P	2.1		-2.4	-3.8	-1.5	-1.4	P	2.1	
Wood, pulp and paper products	1,103	P	1,331		1,103	1,345	1,342	1,336	P	1,331		-0.5	P	20.7		-0.5	21.8	23.7	22.6	P	20.7	
Chemicals	27,607	P	27,968		27,607	28,659	28,312	28,200	P	27,968		-4.6	P	1.3		-4.6	-0.1	0.3	0.7	P	1.3	
Ceramics, stone and clay	X	P	38,124		X	37,470	37,819	37,800	P	38,124		X	P	152.6		X	145.4	150.5	151.3	P	152.6	
Iron and steel	X		X		X	X	X	X		X		X		X		X	X	X	X		X	
Non-ferrous metals	X		X		X	X	X	X		X		X		X		X	X	X	X		X	
Metals	474	P	595		474	480	583	614	P	595		14.2	P	25.5		14.2	3.2	31.3	31.8	P	25.5	
Industrial machinery	24,092	P	25,862		24,092	24,983	24,875	25,129	P	25,862		-11.4	P	3.2		-11.4	-13.6	-14.9	2.1	P	3.2	
Electrical machinery	45,978	P	44,613		45,978	44,852	44,435	44,442	P	44,613		-4.2	P	0.4		-4.2	-5.2	-4.3	0.4	P	0.4	
Transportation equipment	105,213	P	115,648		105,213	108,398	111,628	115,788	P	115,648		6.9	P	7.1		6.9	7.2	7.6	10.2	P	7.1	
Precision instruments	8,282	P	8,274		8,282	8,297	7,784	7,769	P	8,274		11.2	P	-2.5		11.2	10.7	0.6	0.7	P	-2.5	
Other	15,409	P	16,361		15,409	15,615	16,093	16,146	P	16,361		1.7	P	5.2		1.7	1.0	3.6	4.2	P	5.2	

I – 2. Actual result breakdown list Other countries

Sales	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	4,768,334	P 5,758,429	1,240,955	1,359,050	1,328,463	1,524,630	P 1,546,286	17.9	P 18.3	18.4	24.2	12.7	18.7	P 18.0								
Food and tobacco	233,656	P 277,529	61,547	60,589	64,790	75,717	P 76,433	-1.2	P 18.8	3.5	13.4	19.5	17.5	P 24.2								
Textiles	38,967	P 45,874	9,920	10,625	11,140	11,790	P 12,318	0.1	P 17.7	-9.0	9.0	11.5	26.6	P 24.2								
Wood, pulp and paper products	63,141	P 67,923	15,110	15,860	17,808	19,423	P 14,832	2.6	P 19.2	7.5	30.6	17.3	19.1	P 11.1								
Chemicals	49,259	P 93,435	13,461	20,485	20,073	27,334	P 25,543	6.8	P 20.7	17.1	22.4	16.1	34.2	P 10.5								
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Non-ferrous metals	X	P 21,356	X	4,931	4,915	5,335	P 6,175	X	P 28.0	X	27.3	24.8	18.1	P 41.3								
Metals	31,055	P 22,304	3,893	7,021	5,223	4,941	P 5,119	-8.6	P -28.2	-55.3	-28.3	-60.9	22.8	P 31.5								
Industrial machinery	103,297	P 119,078	25,223	27,698	29,196	32,039	P 30,145	21.9	P 25.2	6.3	23.9	29.9	18.4	P 29.6								
Electrical machinery	302,639	P 305,893	65,176	63,403	68,279	105,296	P 68,915	5.4	P 17.9	-3.4	14.1	14.2	17.3	P 27.0								
Transportation equipment	3,742,061	P 4,606,433	1,003,667	1,098,710	1,054,863	1,191,902	P 1,260,957	22.1	P 19.4	24.1	27.8	14.3	18.8	P 16.9								
Precision instruments	15,385	P 19,466	3,832	4,164	5,289	5,418	P 4,595	-7.4	P 26.0	-15.6	0.9	33.8	53.9	P 19.4								
Other	135,456	P 145,311	27,175	37,335	38,208	37,328	P 32,440	10.8	P 1.8	7.0	1.1	-17.7	24.2	P 11.5								

Local sales	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	4,191,703	P 5,074,695	1,095,677	1,192,611	1,174,952	1,338,745	P 1,368,387	20.2	P 19.1	20.5	25.3	13.8	19.1	P 18.5								
Food and tobacco	192,800	P 235,692	52,622	51,883	55,909	62,941	P 64,959	8.1	P 22.2	15.2	23.1	22.6	20.0	P 23.4								
Textiles	32,398	P 38,801	8,342	8,828	9,474	10,011	P 10,489	4.9	P 19.8	-6.7	8.6	14.9	30.4	P 25.7								
Wood, pulp and paper products	15,039	P 11,917	4,964	2,694	3,119	3,040	P 3,064	6.9	P 34.2	33.2	80.8	57.5	37.4	P -4.3								
Chemicals	36,354	P 79,348	10,453	17,517	17,457	21,731	P 22,644	3.7	P 24.8	19.5	26.3	25.3	35.3	P 14.5								
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Non-ferrous metals	X	P 18,869	X	4,360	4,289	4,755	P 5,465	X	P 29.1	X	27.8	25.3	17.1	P 46.4								
Metals	29,304	P 20,858	3,531	6,594	4,958	4,645	P 4,662	-9.0	P -28.8	-56.5	-29.0	-60.9	22.6	P 32.0								
Industrial machinery	80,620	P 93,409	20,822	22,006	23,353	24,405	P 23,645	39.2	P 24.3	17.8	25.4	35.3	15.2	P 23.6								
Electrical machinery	270,600	P 272,172	57,128	55,996	59,703	95,370	P 61,104	4.7	P 16.5	-4.8	12.3	11.4	16.0	P 27.5								
Transportation equipment	3,367,531	P 4,131,202	899,959	980,654	951,926	1,067,329	P 1,131,292	23.3	P 19.8	24.6	27.8	15.1	19.1	P 17.6								
Precision instruments	14,062	P 17,404	3,450	3,547	4,851	4,903	P 4,103	-8.7	P 29.2	-18.3	-2.0	38.8	58.3	P 26.1								
Other	109,997	P 122,157	23,276	30,554	31,449	31,700	P 28,453	15.4	P 3.7	14.8	7.1	-17.7	24.0	P 12.1								

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	93,300	P 102,194	20,510	25,522	24,820	27,359	P 24,493	-20.1	P 9.7	-21.7	10.8	4.7	5.1	P 20.0								
Food and tobacco	23,454	P 23,680	5,513	5,265	5,194	5,882	P 7,339	-46.2	P 1.0	-45.4	-17.4	-2.6	-5.7	P 33.1								
Textiles	435	P 310	64	41	83	112	P 74	1.4	P -28.7	-20.7	-64.3	-31.9	-16.8	P 15.0								
Wood, pulp and paper products	34,053	P 42,151	6,790	9,713	10,719	12,588	P 9,131	-4.4	P 23.8	-12.4	32.3	13.3	20.3	P 34.5								
Chemicals	3,282	P 3,358	808	792	812	845	P 909	-14.4	P 2.3	-36.4	-5.2	-1.3	3.7	P 12.5								
Ceramics, stone and clay	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Non-ferrous metals	X	P 1,287	X	276	331	287	P 394	X	P 19.1	X	14.8	17.7	53.3	P 5.9								
Metals	211	P 417	142	119	104	53	P 141	182.0	P 97.7	284.6	224.9	423.3	316.4	P -0.6								
Industrial machinery	2,883	P 3,464	462	343	519	2,223	P 380	116.3	P 20.2	241.9	132.1	65.1	13.5	P -17.7								
Electrical machinery	1,285	P 1,446	615	105	187	319	P 835	8.0	P 22.2	4.0	-30.4	7.4	-4.6	P 59.5								
Transportation equipment	19,776	P 19,681	5,355	5,882	4,564	4,484	P 4,751	-0.2	P -0.5	10.9	24.3	3.1	-14.8	P -11.3								
Precision instruments	189	P 276	48	70	82	62	P 62	-2.5	P -45.3	-12.8	-63.1	45.0	-70.6	P 29.5								
Other	6,652	P 6,024	342	2,916	2,226	504	P 377	-25.7	P -4.9	-69.6	1.5	-17.9	23.4	P 10.5								

II – 1. Prospect generalization table

(Unit:%points)

All areas	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Sales	19.9	24.0	21.6	19.7	16.8	14.2	9.4	22.4	P	20.7	P	11.3	P	23.3	P	2.6
Local Sales	18.5	21.6	19.2	18.4	14.8	14.7	9.2	21.3	P	18.4	P	9.2	P	20.5	P	2.1
Sales to Japan	7.4	11.1	8.0	5.0	5.2	3.4	1.5	8.3	P	6.3	P	4.8	P	7.9	P	1.6
Sales to third countries other than Japan	9.1	14.5	10.5	7.6	6.4	6.6	4.6	12.7	P	9.9	P	5.3	P	13.0	P	3.1
Acquisition of tangible fixed assets (excluding land)	15.4	14.2	18.1	12.2	15.1	11.6	13.3	17.1	P	17.6	P	4.3	P	14.4	P	-3.2
Number of employees(the end of term)	9.6	9.7	9.8	8.4	8.3	9.1	9.8	11.7	P	10.5	P	0.7	P	10.5	P	0.0

North America	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Sales	16.0	13.3	10.9	12.5	11.0	15.8	8.6	15.6	P	6.7	P	-1.9	P	9.7	P	3.0
Local Sales	17.3	18.7	11.6	14.2	9.6	16.1	7.7	17.5	P	6.9	P	-0.8	P	10.0	P	3.1
Sales to Japan	-3.5	2.5	-1.7	0.0	0.4	5.3	0.6	1.7	P	-3.0	P	-3.6	P	0.0	P	3.0
Sales to third countries other than Japan	5.5	7.3	9.6	7.4	5.3	9.2	8.0	10.4	P	2.2	P	-5.8	P	5.6	P	3.4
Acquisition of tangible fixed assets (excluding land)	9.6	10.5	12.8	5.2	10.4	10.8	10.9	12.4	P	9.3	P	-1.6	P	7.1	P	-2.2
Number of employees(the end of term)	8.5	10.5	8.0	8.0	3.2	4.1	4.3	5.3	P	1.5	P	-2.8	P	3.3	P	1.8

Asia	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Sales	22.8	28.3	26.5	21.2	18.8	14.2	8.9	25.7	P	25.0	P	16.1	P	28.3	P	3.3
Local Sales	20.6	23.6	22.0	19.6	17.1	14.8	9.4	23.8	P	21.7	P	12.3	P	25.4	P	3.7
Sales to Japan	11.1	14.3	11.1	6.8	7.0	3.7	2.6	11.0	P	8.8	P	6.2	P	10.5	P	1.7
Sales to third countries other than Japan	9.8	15.8	12.2	6.9	6.1	5.1	3.3	13.5	P	11.5	P	8.2	P	16.0	P	4.5
Acquisition of tangible fixed assets (excluding land)	17.5	15.8	19.5	14.2	16.9	13.0	16.1	19.8	P	21.3	P	5.2	P	17.0	P	-4.3
Number of employees(the end of term)	11.2	12.1	12.3	10.1	10.8	11.8	12.2	14.9	P	14.1	P	1.9	P	13.6	P	-0.5

ASEAN 4	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Sales	15.8	24.4	21.5	12.8	9.6	13.4	8.1	20.4	P	16.3	P	8.2	P	23.2	P	6.9
Local Sales	13.1	17.7	15.9	11.0	8.8	14.1	8.6	18.3	P	12.4	P	3.8	P	19.3	P	6.9
Sales to Japan	8.6	11.9	9.0	3.5	5.1	6.5	2.2	8.8	P	4.0	P	1.8	P	7.8	P	3.8
Sales to third countries other than Japan	7.9	15.1	12.8	3.3	2.9	4.4	4.0	13.1	P	7.8	P	3.8	P	13.4	P	5.6
Acquisition of tangible fixed assets (excluding land)	16.9	13.7	16.3	9.5	14.4	11.2	15.4	18.3	P	18.2	P	2.8	P	16.1	P	-2.1
Number of employees(the end of term)	8.1	10.7	8.3	4.4	5.9	8.3	8.1	9.6	P	9.2	P	1.1	P	9.2	P	0.0

NIEs3	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Sales	14.9	18.9	19.3	13.7	16.4	6.0	1.3	17.5	P	11.0	P	9.7	P	15.9	P	4.9
Local Sales	10.9	17.7	14.5	10.8	14.7	4.9	1.0	17.0	P	8.0	P	7.0	P	11.1	P	3.1
Sales to Japan	3.2	7.2	6.4	0.0	0.0	-1.2	-2.7	9.3	P	-0.6	P	2.1	P	3.4	P	4.0
Sales to third countries other than Japan	1.7	12.7	9.9	8.4	5.5	2.3	-2.8	13.2	P	3.9	P	6.7	P	17.0	P	13.1
Acquisition of tangible fixed assets (excluding land)	12.6	9.6	21.7	5.9	12.8	3.0	5.1	14.7	P	10.6	P	5.5	P	11.3	P	0.7
Number of employees(the end of term)	-0.4	1.3	1.3	1.7	3.0	3.4	3.4	4.7	P	4.3	P	0.9	P	1.3	P	-3.0

China (including Hong Kong)	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Sales	30.7	33.5	31.5	28.3	24.3	13.5	9.2	30.2	P	34.0	P	24.8	P	33.9	P	-0.1
Local Sales	29.6	29.6	29.1	28.3	22.8	16.0	11.4	29.9	P	32.3	P	20.9	P	33.4	P	1.1
Sales to Japan	14.9	17.6	12.5	9.3	8.8	1.0	2.2	11.9	P	14.5	P	12.3	P	13.3	P	-1.2
Sales to third countries other than Japan	14.7	16.5	12.4	7.8	7.2	5.1	3.8	13.6	P	15.9	P	12.1	P	17.5	P	1.6
Acquisition of tangible fixed assets (excluding land)	19.2	18.2	19.5	18.2	17.3	14.2	17.7	20.6	P	24.8	P	7.1	P	17.2	P	-7.6
Number of employees(the end of term)	16.5	15.1	17.8	15.8	15.6	15.6	16.2	20.0	P	18.4	P	2.2	P	18.5	P	0.1

Other Asia	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Sales	32.3	38.1	34.3	36.5	40.9	42.9	28.7	40.1	P	38.5	P	9.8	P	41.2	P	2.7
Local Sales	30.3	33.4	22.9	26.3	33.0	34.2	17.1	27.0	P	30.3	P	13.2	P	34.5	P	4.2
Sales to Japan	21.2	23.1	22.9	23.8	22.8	20.0	20.7	22.8	P	16.9	P	-3.8	P	22.2	P	5.3
Sales to third countries other than Japan	11.9	25.8	13.5	22.2	23.4	16.6	8.9	16.0	P	22.2	P	13.3	P	21.8	P	-0.4
Acquisition of tangible fixed assets (excluding land)	21.8	26.9	37.0	31.1	38.9	37.1	30.2	32.6	P	35.3	P	5.1	P	33.3	P	-2.0
Number of employees(the end of term)	22.6	25.0	17.6	20.7	22.8	22.3	25.6	31.2	P	33.0	P	7.4	P	30.9	P	-2.1

Europe	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Sales	6.2	9.0	-1.8	20.2	15.9	14.8	17.3	11.3	P	11.3	P	-6.0	P	6.7	P	-4.6
Local Sales	6.2	10.8	5.4	19.9	13.6	11.2	13.2	10.3	P	9.4	P	-3.8	P	-0.5	P	-9.9
Sales to Japan	-1.2	3.1	0.0	0.0	-1.1	-1.1	-4.2	0.0	P	2.9	P	7.1	P	1.1	P	-1.8
Sales to third countries other than Japan	5.8	12.4	2.0	14.5	11.2	14.6	12.6	13.4	P	10.8	P	-1.8	P	5.2	P	-5.6
Acquisition of tangible fixed assets (excluding land)	11.3	10.8	17.0	12.4	12.1	4.3	4.5	6.5	P	4.0	P	-0.5	P	6.2	P	2.2
Number of employees(the end of term)	0.7	-3.0	-1.0	0.4	-1.4	0.0	3.1	1.8	P	1.4	P	-1.7	P	0.0	P	-1.4

Other countries	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Sales	20.0	34.7	32.4	20.0	8.2	8.5	0.7	21.8	P	27.1	P	26.4	P	33.9	P	6.8
Local Sales	16.0	25.9	31.2	11.6	0.0	13.7	5.3	18.5	P	29.5	P	24.2	P	28.0	P	-1.5
Sales to Japan	0.0	1.4	3.5	1.2	1.3	0.0	-3.5	2.3	P	2.7	P	6.2	P	4.1	P	1.4
Sales to third countries other than Japan	17.6	23.6	7.4	4.4	5.5	3.4	-5.9	8.1	P	9.8	P	15.7	P	11.1	P	1.3
Acquisition of tangible fixed assets (excluding land)	12.8	12.9	16.7	5.2	9.1	9.2	0.0	15.6	P	18.9	P	18.9	P	16.2	P	-2.7
Number of employees(the end of term)	9.2	1.6	2.9	0.7	9.8	6.3	7.7	7.3	P	9.3	P	1.6	P	12.2	P	2.9

Change of Current Assessment DI from the previous quarter = Apr.-Jun.2008(Current Assessment DI) – Jan.-Mar.2008(Current Assessment DI)

Change of Prospect DI from the previous quarter = Jul.-Sep.2008(Prospect Assessment DI) – Apr.-Jun.2008(Current Assessment DI)

Sales to Japan	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	7.4	11.1	8.0	5.0	5.2	3.4	1.5	8.3	P	6.3	P	4.8	P	7.9	P	1.6
Food and tobacco	9.1	7.3	1.5	0.0	5.0	-8.4	-9.8	-1.7	P	3.1	P	12.9	P	1.6	P	-1.5
Textiles	6.1	14.9	16.6	2.4	5.9	-3.4	-7.6	0.8	P	17.7	P	25.3	P	19.5	P	1.8
Wood, pulp and paper products	13.8	13.8	8.4	5.6	5.3	12.8	-21.2	9.1	P	-3.0	P	18.2	P	3.1	P	6.1
Chemicals	3.7	3.3	10.0	6.4	5.4	4.9	1.3	10.4	P	10.5	P	9.2	P	5.2	P	-5.3
Ceramics, stone and clay	20.0	16.6	-1.4	0.0	0.0	3.0	4.4	5.9	P	3.3	P	-1.1	P	5.0	P	1.7
Iron and steel	2.4	2.4	0.0	0.0	-4.8	0.0	-5.7	2.0	P	-4.6	P	1.1	P	-4.5	P	0.1
Non-ferrous metals	20.9	11.6	3.8	-1.9	-15.8	1.8	-1.6	9.7	P	-9.1	P	-7.5	P	-9.1	P	0.0
Metals	2.2	14.3	9.5	13.2	20.0	0.0	0.0	13.2	P	6.0	P	6.0	P	18.4	P	12.4
Industrial machinery	5.8	10.5	10.0	7.0	5.2	6.1	5.1	11.3	P	7.1	P	2.0	P	7.5	P	0.4
Electrical machinery	8.6	13.3	11.0	5.9	12.0	3.1	0.2	11.1	P	6.5	P	6.3	P	13.7	P	7.2
Transportation equipment	3.0	7.5	1.2	3.2	-0.6	3.5	5.2	5.5	P	1.9	P	-3.3	P	3.2	P	1.3
Precision instruments	16.9	24.1	28.4	19.1	12.1	5.5	4.0	15.1	P	17.1	P	13.1	P	24.7	P	7.6
Other	12.7	16.2	6.5	3.8	4.1	7.8	6.5	8.3	P	12.7	P	6.2	P	2.1	P	-10.6

Number of employees (the end of term)	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	9.6	9.7	9.8	8.4	8.3	9.1	9.8	11.7	P	10.5	P	0.7	P	10.5	P	0.0
Food and tobacco	6.0	14.1	2.6	5.6	-1.1	12.7	8.3	12.0	P	12.4	P	4.1	P	14.7	P	2.3
Textiles	5.3	4.5	1.4	0.7	-0.7	2.8	0.0	-2.2	P	6.9	P	6.9	P	4.6	P	-2.3
Wood, pulp and paper products	5.3	8.1	4.7	10.0	-2.3	12.2	15.4	13.1	P	19.1	P	3.7	P	7.3	P	-11.8
Chemicals	10.3	5.1	8.2	7.4	7.9	7.4	12.2	15.7	P	13.1	P	0.9	P	8.5	P	-4.6
Ceramics, stone and clay	7.6	12.3	14.4	7.9	1.2	10.2	2.3	9.1	P	5.1	P	2.8	P	3.9	P	-1.2
Iron and steel	13.5	16.4	18.9	17.5	15.3	25.4	12.5	27.0	P	25.0	P	12.5	P	19.4	P	-5.6
Non-ferrous metals	13.2	8.5	6.7	12.2	2.5	0.0	3.8	11.5	P	18.0	P	14.2	P	11.5	P	-6.5
Metals	17.2	17.6	16.9	5.7	5.8	8.8	17.1	4.4	P	15.5	P	-1.6	P	8.6	P	-6.9
Industrial machinery	5.5	7.7	13.5	10.9	11.0	11.4	13.4	15.8	P	9.6	P	-3.8	P	9.9	P	0.3
Electrical machinery	8.0	8.0	6.0	3.3	9.5	5.5	4.6	9.1	P	4.3	P	-0.3	P	9.5	P	5.2
Transportation equipment	14.3	15.3	14.0	16.0	12.1	13.6	14.3	12.0	P	12.4	P	-1.9	P	14.2	P	1.8
Precision instruments	1.5	1.5	9.2	-4.0	7.4	1.2	6.1	11.0	P	18.6	P	12.5	P	5.0	P	-13.6
Other	9.7	10.0	11.2	6.4	6.6	9.8	12.0	15.2	P	11.4	P	-0.6	P	10.7	P	-0.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Change from the previous term.		
Reinforcement of production capacity	69.3	70.5	69.6	74.9	P	73.5	P	-1.4
Updating and repair	32.9	28.4	30.6	29.4	P	30.5	P	1.1
Rationalization and increase in efficiency	25.2	22.9	24.2	20.6	P	21.5	P	0.9
Others	6.1	7.8	5.9	6.9	P	7.1	P	0.2

Reinforcement of production capacity	Purpose-oriented percentage					
	Jan-Mar 2007	Apr-Jun 2007	Jul-Sep 2007	Oct-Dec 2007	Jan-Mar 2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul-Sep	Oct-Dec	Jan-Mar 2008	Apr-Jun	Jul-Sep	Change from the previous term
Manufacturing industry in total	69.3	70.5	69.6	74.9	P 73.5	P -1.4
Food and tobacco	71.4	46.7	41.2	38.5	P 54.2	P 15.7
Textiles	51.7	61.1	52.6	56.3	P 41.7	P -14.6
Wood, pulp and paper products	60.0	45.5	66.7	55.6	P 55.6	P 0.0
Chemicals	56.9	53.1	47.1	66.1	P 53.2	P -12.9
Ceramics, stone and clay	72.7	60.7	72.0	65.0	P 71.4	P 6.4
Iron and steel	66.7	73.3	60.0	75.0	P 78.9	P 3.9
Non-ferrous metals	69.2	70.0	72.7	47.1	P 70.0	P 22.9
Metals	81.8	92.3	81.3	78.6	P 78.6	P 0.0
Industrial machinery	75.6	71.1	73.0	80.0	P 67.8	P -12.2
Electrical machinery	67.3	71.6	70.0	78.4	P 75.4	P -3.0
Transportation equipment	76.9	80.3	78.6	82.1	P 82.4	P 0.3
Precision instruments	50.0	82.4	88.9	85.0	P 100.0	P 15.0
Other	71.7	67.3	77.3	84.4	P 78.0	P -6.4

Rationalization and increase in efficiency	Purpose-oriented percentage					
	Jan-Mar 2007	Apr-Jun 2007	Jul-Sep 2007	Oct-Dec 2007	Jan-Mar 2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul-Sep	Oct-Dec	Jan-Mar 2008	Apr-Jun	Jul-Sep	Change from the previous term
Manufacturing industry in total	25.2	22.9	24.2	20.6	P 21.5	P 0.9
Food and tobacco	14.3	13.3	11.8	11.5	P 20.8	P 9.3
Textiles	13.8	16.7	10.5	37.5	P 25.0	P ▲ 12.5
Wood, pulp and paper products	30.0	27.3	16.7	11.1	P 44.4	P 33.3
Chemicals	31.4	32.7	29.4	16.1	P 25.5	P 9.4
Ceramics, stone and clay	31.8	17.9	20.0	15.0	P 19.0	P 4.0
Iron and steel	25.0	20.0	13.3	18.8	P 15.8	P ▲ 3.0
Non-ferrous metals	53.8	30.0	36.4	52.9	P 45.0	P ▲ 7.9
Metals	18.2	15.4	25.0	14.3	P 21.4	P 7.1
Industrial machinery	26.8	24.4	24.3	18.2	P 11.9	P ▲ 6.3
Electrical machinery	28.3	23.9	20.9	20.8	P 24.6	P 3.8
Transportation equipment	22.4	22.4	25.5	19.7	P 18.2	P ▲ 1.5
Precision instruments	25.0	11.8	27.8	20.0	P 6.3	P ▲ 13.7
Other	19.6	22.4	29.5	26.7	P 26.8	P 0.1

Updating and repair	Purpose-oriented percentage					
	Jan-Mar 2007	Apr-Jun 2007	Jul-Sep 2007	Oct-Dec 2007	Jan-Mar 2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul-Sep	Oct-Dec	Jan-Mar 2008	Apr-Jun	Jul-Sep	Change from the previous term
Manufacturing industry in total	32.9	28.4	30.6	29.4	P 30.5	P 1.1
Food and tobacco	23.8	40.0	70.6	42.3	P 54.2	P 11.9
Textiles	44.8	55.6	36.8	31.3	P 50.0	P 18.7
Wood, pulp and paper products	50.0	27.3	33.3	33.3	P 11.1	P -22.2
Chemicals	35.3	42.9	33.8	29.0	P 36.2	P 7.2
Ceramics, stone and clay	18.2	28.6	28.0	25.0	P 19.0	P -6.0
Iron and steel	58.3	40.0	33.3	56.3	P 47.4	P -8.9
Non-ferrous metals	61.5	50.0	27.3	64.7	P 35.0	P -29.7
Metals	45.5	7.7	37.5	42.9	P 21.4	P -21.5
Industrial machinery	41.5	28.9	32.4	21.8	P 44.1	P 22.3
Electrical machinery	22.1	17.4	26.4	28.0	P 25.4	P -2.6
Transportation equipment	31.3	25.2	27.6	24.9	P 25.8	P 0.9
Precision instruments	50.0	11.8	11.1	20.0	P 6.3	P -13.7
Other	32.6	32.7	34.1	31.1	P 31.7	P 0.6

Others	Purpose-oriented percentage					
	Jan-Mar 2007	Apr-Jun 2007	Jul-Sep 2007	Oct-Dec 2007	Jan-Mar 2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul-Sep	Oct-Dec	Jan-Mar 2008	Apr-Jun	Jul-Sep	Change from the previous term
Manufacturing industry in total	6.1	7.8	5.9	6.9	P 7.1	P 0.2
Food and tobacco	4.8	6.7	5.9	11.5	P 0.0	P ▲ 11.5
Textiles	13.8	5.6	10.5	18.8	P 16.7	P ▲ 2.1
Wood, pulp and paper products	20.0	36.4	0.0	11.1	P 11.1	P 0.0
Chemicals	7.8	6.1	7.4	8.1	P 8.5	P 0.4
Ceramics, stone and clay	4.5	17.9	12.0	20.0	P 9.5	P ▲ 10.5
Iron and steel	0.0	6.7	0.0	6.3	P 0.0	P ▲ 6.3
Non-ferrous metals	0.0	0.0	9.1	0.0	P 10.0	P 10.0
Metals	0.0	0.0	6.3	14.3	P 0.0	P ▲ 14.3
Industrial machinery	2.4	4.4	8.1	3.6	P 10.2	P 6.6
Electrical machinery	8.0	9.2	7.3	8.0	P 6.3	P ▲ 1.7
Transportation equipment	5.2	6.8	4.1	5.2	P 8.2	P 3.0
Precision instruments	0.0	0.0	0.0	0.0	P 6.3	P 6.3
Other	4.3	10.2	2.3	2.2	P 2.4	P 0.2

Sales to Japan	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	-3.5	2.5	-1.7	0.0	0.4	5.3	0.6	1.7	P	-3.0	P	-3.6	P	0.0	P	3.0
Food and tobacco	8.4	0.0	-6.7	-13.3	-6.7	-7.1	-5.9	0.0	P	7.7	P	13.6	P	14.3	P	6.6
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	-66.7	-33.3	-20.0	-20.0	0.0	0.0	0.0	-16.7	P	20.0	P	20.0	P	-40.0	P	-60.0
Chemicals	-5.0	-2.5	5.1	7.7	20.5	23.1	13.5	13.9	P	0.0	P	-13.5	P	2.9	P	2.9
Ceramics, stone and clay	20.0	20.0	0.0	0.0	0.0	9.1	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	-25.0	-25.0	0.0	0.0	P	-33.3	P	-33.3	P	-33.3	P	0.0
Non-ferrous metals	-20.0	-20.0	0.0	0.0	20.0	40.0	-20.0	0.0	P	-12.5	P	7.5	P	-12.5	P	0.0
Metals	-20.0	-20.0	-16.7	-16.7	-33.3	-33.3	-20.0	-20.0	P	0.0	P	20.0	P	0.0	P	0.0
Industrial machinery	3.1	3.1	-3.2	3.2	-2.8	13.9	-2.8	5.5	P	-5.9	P	-3.1	P	-8.5	P	-2.6
Electrical machinery	17.9	25.6	12.8	7.7	11.1	19.4	8.9	5.5	P	-5.6	P	-14.5	P	11.1	P	16.7
Transportation equipment	-11.1	-2.9	-5.2	-1.8	-5.5	-5.0	-3.4	-3.5	P	-2.5	P	0.9	P	0.0	P	2.5
Precision instruments	-16.7	20.0	0.0	0.0	-14.3	16.7	28.6	0.0	P	-14.3	P	-42.9	P	16.7	P	31.0
Other	-10.0	0.0	-11.8	-5.6	0.0	0.0	0.0	10.5	P	0.0	P	0.0	P	0.0	P	0.0

Number of employees (the end of term)	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	8.5	10.5	8.0	8.0	3.2	4.1	4.3	5.3	P	1.5	P	-2.8	P	3.3	P	1.8
Food and tobacco	13.7	10.5	-3.7	0.0	-4.7	0.0	0.0	0.0	P	16.6	P	16.6	P	0.0	P	-16.6
Textiles	16.7	16.7	12.5	25.0	11.1	22.2	0.0	11.1	P	12.5	P	12.5	P	12.5	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	16.7	0.0	0.0	33.3	0.0	P	50.0	P	16.7	P	0.0	P	-50.0
Chemicals	15.4	13.5	7.5	11.3	2.0	10.0	15.4	15.7	P	10.2	P	-5.2	P	6.1	P	-4.1
Ceramics, stone and clay	-7.7	0.0	15.4	7.7	-7.1	7.7	0.0	13.4	P	-14.3	P	-14.3	P	0.0	P	14.3
Iron and steel	-15.4	0.0	-7.1	-7.1	-16.7	-8.4	-10.0	0.0	P	-23.1	P	-13.1	P	-7.7	P	15.4
Non-ferrous metals	20.0	25.0	0.0	0.0	8.3	-8.3	0.0	9.1	P	8.3	P	8.3	P	0.0	P	-8.3
Metals	0.0	-14.3	0.0	-10.0	10.0	0.0	11.1	-22.2	P	-20.0	P	-31.1	P	-10.0	P	10.0
Industrial machinery	0.0	4.1	2.1	4.3	0.0	-1.9	-2.0	10.0	P	-3.9	P	-1.9	P	0.0	P	3.9
Electrical machinery	5.5	10.9	13.8	8.8	9.6	9.5	5.1	6.8	P	4.4	P	-0.7	P	8.8	P	4.4
Transportation equipment	11.3	13.7	10.7	11.0	3.2	2.8	5.1	-0.6	P	-1.2	P	-6.3	P	1.8	P	3.0
Precision instruments	16.7	0.0	20.0	0.0	28.6	14.3	33.3	16.7	P	28.6	P	-4.7	P	0.0	P	-28.6
Other	12.5	9.7	9.4	6.7	2.9	6.3	-9.7	16.7	P	-3.4	P	6.3	P	14.3	P	17.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Change from the previous term				
Reinforcement of production capacity	77.3	68.1	59.8	62.0	P	66.7	P	4.7		
Updating and repair	33.3	40.6	40.2	45.6	P	47.4	P	1.8		
Rationalization and increase in efficiency	16.0	18.8	29.3	25.3	P	24.4	P	-0.9		
Others	4.0	8.7	6.1	5.1	P	1.3	P	-3.8		

Sales to Japan	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	11.1	14.3	11.1	6.8	7.0	3.7	2.6	11.0	P	8.8	P	6.2	P	10.5	P	1.7
Food and tobacco	12.1	12.1	4.8	5.0	8.3	-13.9	-11.8	0.0	P	0.0	P	11.8	P	0.0	P	0.0
Textiles	6.9	14.7	16.6	0.9	5.6	-4.7	-9.6	0.0	P	19.0	P	28.6	P	22.1	P	3.1
Wood, pulp and paper products	19.0	14.3	18.2	9.1	-4.0	30.8	-9.1	18.2	P	-4.7	P	4.4	P	5.0	P	9.7
Chemicals	6.4	7.2	12.7	8.1	3.3	1.9	-2.0	10.5	P	12.4	P	14.4	P	6.8	P	-5.6
Ceramics, stone and clay	19.1	14.7	-1.7	0.0	0.0	2.0	5.5	7.4	P	6.2	P	0.7	P	6.3	P	0.1
Iron and steel	2.8	2.8	0.0	0.0	-2.7	2.8	-7.3	2.5	P	0.0	P	7.3	P	0.0	P	0.0
Non-ferrous metals	31.5	20.0	4.3	-2.1	-18.0	0.0	1.9	12.9	P	-11.1	P	-13.0	P	-8.8	P	2.3
Metals	3.0	19.3	17.1	19.5	28.6	2.5	6.8	16.3	P	5.0	P	-1.8	P	20.5	P	15.5
Industrial machinery	8.7	14.7	15.0	12.7	7.6	5.9	11.5	14.8	P	12.9	P	1.4	P	13.6	P	0.7
Electrical machinery	10.1	14.1	11.9	6.1	14.1	2.3	0.0	13.9	P	7.9	P	7.9	P	15.1	P	7.2
Transportation equipment	10.2	12.8	4.9	6.2	2.4	7.7	9.4	10.0	P	4.5	P	-4.9	P	4.3	P	-0.2
Precision instruments	20.9	30.2	38.6	22.8	17.8	7.3	5.5	18.2	P	22.7	P	17.2	P	32.1	P	9.4
Other	19.6	20.9	8.6	5.5	4.4	8.2	7.2	9.5	P	15.4	P	8.2	P	3.3	P	-12.1

Number of employees (the end of term)	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	11.2	12.1	12.3	10.1	10.8	11.8	12.2	14.9	P	14.1	P	1.9	P	13.6	P	-0.5
Food and tobacco	6.7	17.5	5.9	9.3	1.8	18.9	10.7	14.5	P	16.1	P	5.4	P	20.7	P	4.6
Textiles	5.4	3.6	0.0	-1.6	-1.6	2.4	-0.9	-3.6	P	7.3	P	8.2	P	5.6	P	-1.7
Wood, pulp and paper products	8.3	12.5	16.0	16.7	-7.7	15.4	17.4	21.7	P	11.5	P	-5.9	P	11.5	P	0.0
Chemicals	12.0	5.9	11.8	9.8	10.2	7.6	14.1	18.7	P	15.5	P	1.4	P	11.1	P	-4.4
Ceramics, stone and clay	10.6	17.0	14.7	7.3	6.4	15.6	3.0	11.9	P	10.0	P	7.0	P	8.4	P	-1.6
Iron and steel	20.9	19.0	24.5	24.6	22.4	33.3	17.3	33.3	P	35.8	P	18.5	P	26.9	P	-8.9
Non-ferrous metals	13.5	6.6	8.5	15.2	3.3	3.3	5.1	13.5	P	20.3	P	15.2	P	13.5	P	-6.8
Metals	20.9	26.2	22.2	7.4	7.8	6.0	14.8	7.6	P	18.5	P	3.7	P	11.1	P	-7.4
Industrial machinery	9.6	13.4	19.6	13.8	17.6	18.2	18.7	20.8	P	17.6	P	-1.1	P	17.5	P	-0.1
Electrical machinery	8.5	8.6	5.0	3.3	10.2	6.5	4.6	9.6	P	5.3	P	0.7	P	11.2	P	5.9
Transportation equipment	17.1	22.3	21.6	24.5	18.6	21.6	22.9	22.5	P	20.5	P	-2.4	P	21.5	P	1.0
Precision instruments	2.1	4.2	11.7	-3.3	5.0	-1.7	3.1	9.4	P	19.7	P	16.6	P	5.0	P	-14.7
Other	13.5	13.2	13.5	6.2	8.9	12.8	18.0	16.3	P	16.4	P	-1.6	P	8.9	P	-7.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Change from the previous term		
Reinforcement of production capacity	68.9	71.8	69.2	76.0	P	74.4	P	-1.6
Updating and repair	32.5	26.4	29.5	29.1	P	27.8	P	-1.3
Rationalization and increase in efficiency	26.2	22.8	24.1	20.2	P	20.8	P	0.6
Others	5.7	7.3	5.9	6.7	P	7.7	P	1.0

Sales to Japan	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	8.6	11.9	9.0	3.5	5.1	6.5	2.2	8.8	P	4.0	P	1.8	P	7.8	P	3.8
Food and tobacco	28.6	0.0	11.1	11.1	11.1	-11.1	12.5	0.0	P	-11.1	P	-23.6	P	-11.1	P	0.0
Textiles	12.1	3.0	8.6	-14.3	-5.9	11.7	-5.9	9.1	P	24.2	P	30.1	P	33.3	P	9.1
Wood, pulp and paper products	30.0	20.0	25.0	0.0	-10.0	45.5	-20.0	20.0	P	-10.0	P	10.0	P	0.0	P	10.0
Chemicals	5.7	5.7	7.4	-3.7	-3.8	0.0	-1.8	7.0	P	7.5	P	9.3	P	3.7	P	-3.8
Ceramics, stone and clay	18.8	13.3	19.0	0.0	-5.0	5.0	15.8	5.5	P	12.5	P	-3.3	P	0.0	P	-12.5
Iron and steel	0.0	0.0	5.9	0.0	0.0	5.3	0.0	10.0	P	9.5	P	9.5	P	4.6	P	-4.9
Non-ferrous metals	37.5	18.7	0.0	0.0	-30.5	-13.1	-4.2	0.0	P	-31.5	P	-27.3	P	-21.1	P	10.4
Metals	0.0	20.0	12.5	12.5	25.0	6.2	0.0	0.0	P	6.6	P	6.6	P	6.6	P	0.0
Industrial machinery	2.7	10.8	10.3	23.6	17.2	17.1	0.0	5.4	P	0.0	P	0.0	P	8.1	P	8.1
Electrical machinery	9.5	17.2	15.2	5.0	15.8	1.9	-2.5	11.4	P	3.2	P	5.7	P	20.7	P	17.5
Transportation equipment	1.8	9.3	5.8	4.1	0.0	8.2	10.5	9.9	P	3.8	P	-6.7	P	0.0	P	-3.8
Precision instruments	18.2	18.2	14.3	14.3	23.1	30.8	0.0	23.1	P	28.6	P	28.6	P	28.6	P	0.0
Other	9.7	11.7	-5.4	0.0	4.9	10.0	9.1	5.5	P	0.0	P	-9.1	P	-9.6	P	-9.6

Number of employees (the end of term)	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	8.1	10.7	8.3	4.4	5.9	8.3	8.1	9.6	P	9.2	P	1.1	P	9.2	P	0.0
Food and tobacco	0.0	23.1	22.2	26.7	18.8	23.1	16.7	26.6	P	25.0	P	8.3	P	23.1	P	-1.9
Textiles	8.8	0.0	0.0	-8.1	-8.1	2.7	0.0	-8.8	P	0.0	P	0.0	P	3.1	P	3.1
Wood, pulp and paper products	18.2	18.2	33.3	25.0	-9.1	9.1	20.0	10.0	P	0.0	P	-20.0	P	9.1	P	9.1
Chemicals	6.3	2.5	5.2	0.0	2.6	4.0	2.7	13.5	P	15.1	P	12.4	P	5.5	P	-9.6
Ceramics, stone and clay	0.0	11.8	4.3	-4.3	0.0	5.0	0.0	5.0	P	-10.6	P	-10.6	P	5.2	P	15.8
Iron and steel	4.6	14.3	12.0	16.0	-8.0	16.0	9.1	22.7	P	33.3	P	24.2	P	29.2	P	-4.1
Non-ferrous metals	18.5	0.0	4.0	8.0	-11.1	0.0	3.5	13.8	P	7.7	P	4.2	P	0.0	P	-7.7
Metals	26.3	31.6	36.8	10.5	20.0	10.0	28.6	10.0	P	45.0	P	16.4	P	30.0	P	-15.0
Industrial machinery	15.2	15.5	15.4	5.7	21.6	11.7	14.6	18.7	P	22.0	P	7.4	P	18.0	P	-4.0
Electrical machinery	5.3	11.1	-1.9	-5.4	1.4	-1.5	-3.6	2.6	P	-2.1	P	1.5	P	6.8	P	8.9
Transportation equipment	10.9	14.8	17.5	22.7	18.3	23.9	19.4	15.9	P	13.3	P	-6.1	P	14.4	P	1.1
Precision instruments	0.0	0.0	-14.3	-28.6	0.0	0.0	-13.3	-13.3	P	6.6	P	19.9	P	-6.7	P	-13.3
Other	3.1	7.8	10.3	-5.9	-1.3	5.5	15.2	8.4	P	4.5	P	-10.7	P	-4.5	P	-9.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007	
	Prospect		Prospect		Prospect		Prospect	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Change from the previous term		
Reinforcement of production capacity	62.1	61.0	65.0	71.8	P	71.3	P	-0.5
Updating and repair	36.4	35.5	35.0	33.7	P	29.3	P	-4.4
Rationalization and increase in efficiency	25.7	24.8	24.8	22.7	P	21.3	P	-1.4
Others	6.4	8.5	5.8	7.4	P	9.1	P	1.7

Sales to Japan	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	3.2	7.2	6.4	0.0	0.0	-1.2	-2.7	9.3	P	-0.6	P	2.1	P	3.4	P	4.0
Food and tobacco	16.7	16.7	16.7	0.0	20.0	20.0	0.0	20.0	P	-16.7	P	-16.7	P	16.7	P	33.4
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	6.3	18.8	9.4	2.7	2.7	-9.6	9.7	P	6.1	P	15.7	P	3.0	P	-3.1
Ceramics, stone and clay	16.6	-16.7	-25.0	0.0	14.3	16.6	11.1	11.1	P	-16.6	P	-27.7	P	33.3	P	49.9
Iron and steel	0.0	0.0	100.0	50.0	100.0	100.0	-50.0	0.0	P	0.0	P	50.0	P	0.0	P	0.0
Non-ferrous metals	20.0	20.0	-16.6	-50.0	0.0	-12.5	0.0	37.5	P	0.0	P	0.0	P	0.0	P	0.0
Metals	-50.0	0.0	0.0	14.3	16.6	-16.6	33.3	16.6	P	-66.7	P	-100.0	P	0.0	P	66.7
Industrial machinery	5.3	5.5	10.5	5.5	-6.6	-6.7	-14.3	0.0	P	5.9	P	20.2	P	17.6	P	11.7
Electrical machinery	-1.6	9.6	11.7	-3.2	8.2	-1.7	0.0	16.9	P	6.9	P	6.9	P	0.0	P	-6.9
Transportation equipment	10.7	-3.9	-17.3	-7.4	-13.8	0.0	-9.3	-6.7	P	-7.1	P	2.2	P	-3.8	P	3.3
Precision instruments	12.5	50.0	25.0	12.5	-28.6	0.0	0.0	0.0	P	-20.0	P	-20.0	P	20.0	P	40.0
Other	10.0	0.0	11.1	0.0	-42.9	-28.6	14.3	0.0	P	14.3	P	0.0	P	-14.3	P	-28.6

Number of employees (the end of term)	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	-0.4	1.3	1.3	1.7	3.0	3.4	3.4	4.7	P	4.3	P	0.9	P	1.3	P	-3.0
Food and tobacco	11.1	11.1	0.0	11.1	0.0	33.3	0.0	25.0	P	28.6	P	28.6	P	42.9	P	14.3
Textiles	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	4.0	0.0	2.2	4.6	2.0	6.2	12.2	14.3	P	8.0	P	-4.2	P	4.0	P	-4.0
Ceramics, stone and clay	14.3	28.6	18.2	9.1	22.2	25.0	7.7	15.4	P	25.0	P	17.3	P	12.5	P	-12.5
Iron and steel	20.0	0.0	20.0	0.0	20.0	0.0	0.0	33.3	P	25.0	P	25.0	P	0.0	P	-25.0
Non-ferrous metals	-11.1	12.5	11.1	33.3	10.0	-10.0	22.2	11.1	P	20.0	P	-2.2	P	0.0	P	-20.0
Metals	0.0	0.0	-11.1	-22.2	-16.7	-16.7	14.3	14.3	P	0.0	P	-14.3	P	-12.5	P	-12.5
Industrial machinery	0.0	-4.0	0.0	0.0	4.4	13.6	0.0	-4.8	P	-13.0	P	-13.0	P	-4.3	P	8.7
Electrical machinery	3.8	1.3	2.9	2.9	4.4	-1.4	-1.5	-3.1	P	-2.9	P	-1.4	P	-1.5	P	1.4
Transportation equipment	-17.2	0.0	-9.7	-6.9	-3.1	3.3	2.8	6.1	P	6.5	P	3.7	P	0.0	P	-6.5
Precision instruments	-37.5	-25.0	0.0	-12.5	-28.6	-42.9	-42.9	-42.9	P	0.0	P	42.9	P	0.0	P	0.0
Other	8.3	8.3	0.0	0.0	16.7	27.3	9.1	9.1	P	20.0	P	10.9	P	0.0	P	-20.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Change from the previous term				
Reinforcement of production capacity	58.8	60.0	62.9	69.2	P	64.9	P	-4.3		
Updating and repair	44.1	30.0	34.3	33.3	P	27.0	P	-6.3		
Rationalization and increase in efficiency	26.5	30.0	28.6	28.2	P	29.7	P	1.5		
Others	11.8	13.3	8.6	7.7	P	8.1	P	0.4		

Sales to Japan	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	14.9	17.6	12.5	9.3	8.8	1.0	2.2	11.9	P	14.5	P	12.3	P	13.3	P	-1.2
Food and tobacco	5.3	15.8	0.0	4.0	4.6	-22.7	-25.0	-5.0	P	9.1	P	34.1	P	0.0	P	-9.1
Textiles	6.5	21.3	17.4	4.4	6.3	-14.0	-16.1	-9.9	P	18.0	P	34.1	P	15.0	P	-3.0
Wood, pulp and paper products	14.3	14.3	22.2	22.2	0.0	27.3	0.0	25.0	P	0.0	P	0.0	P	12.5	P	12.5
Chemicals	11.5	9.8	15.2	17.3	10.4	1.7	0.0	14.1	P	20.4	P	20.4	P	10.9	P	-9.5
Ceramics, stone and clay	12.5	18.7	-12.0	0.0	-3.7	-4.2	-8.0	8.0	P	17.4	P	25.4	P	8.7	P	-8.7
Iron and steel	6.2	6.2	-11.7	-5.9	-11.8	-6.3	-11.1	-5.9	P	-16.7	P	-5.6	P	-8.3	P	8.4
Non-ferrous metals	23.1	23.1	15.7	10.5	-11.1	22.2	10.5	19.0	P	5.5	P	-5.0	P	-5.5	P	-11.0
Metals	21.4	23.1	27.8	27.7	31.5	0.0	5.0	31.6	P	27.8	P	22.8	P	41.2	P	13.4
Industrial machinery	13.8	20.3	18.7	7.7	4.6	1.5	22.0	22.0	P	18.2	P	-3.8	P	13.4	P	-4.8
Electrical machinery	14.3	12.1	9.7	8.7	13.7	2.1	0.0	14.5	P	10.7	P	10.7	P	16.1	P	5.4
Transportation equipment	16.9	19.8	6.7	8.8	7.8	6.0	14.3	12.6	P	9.3	P	-5.0	P	9.6	P	0.3
Precision instruments	15.0	30.0	46.7	20.0	21.9	-6.4	0.0	12.9	P	20.7	P	20.7	P	27.6	P	6.9
Other	32.0	32.0	16.4	9.1	6.4	10.0	0.0	12.3	P	27.2	P	27.2	P	12.8	P	-14.4

Number of employees (the end of term)	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	16.5	15.1	17.8	15.8	15.6	15.6	16.2	20.0	P	18.4	P	2.2	P	18.5	P	0.1
Food and tobacco	6.2	15.7	0.0	2.5	-6.4	16.1	8.6	5.7	P	5.9	P	-2.7	P	12.2	P	6.3
Textiles	6.1	3.0	0.0	2.6	0.0	0.0	-4.4	-6.0	P	10.9	P	15.3	P	3.2	P	-7.7
Wood, pulp and paper products	0.0	11.1	9.1	18.2	-10.0	10.0	12.5	12.5	P	0.0	P	-12.5	P	0.0	P	0.0
Chemicals	24.0	11.7	22.1	19.3	17.2	8.1	25.0	27.4	P	19.1	P	-5.9	P	19.5	P	0.4
Ceramics, stone and clay	16.6	22.2	31.1	20.7	3.4	19.2	0.0	13.4	P	21.4	P	21.4	P	10.7	P	-10.7
Iron and steel	46.7	33.3	41.6	41.6	56.0	58.3	24.0	44.0	P	36.4	P	12.4	P	28.6	P	-7.8
Non-ferrous metals	20.0	14.3	12.5	16.6	17.4	13.0	0.0	15.0	P	36.4	P	36.4	P	31.8	P	-4.6
Metals	21.1	22.2	24.0	12.0	4.1	4.3	4.0	4.0	P	4.0	P	0.0	P	4.0	P	0.0
Industrial machinery	10.0	17.4	26.5	20.9	18.2	21.6	25.3	27.6	P	24.4	P	-0.9	P	22.9	P	-1.5
Electrical machinery	12.9	7.9	10.9	9.7	17.1	13.1	11.4	17.5	P	11.1	P	-0.3	P	17.9	P	6.8
Transportation equipment	29.7	37.0	30.4	30.4	23.7	24.8	31.4	30.2	P	30.0	P	-1.4	P	31.7	P	1.7
Precision instruments	12.5	8.3	21.2	3.0	9.3	9.7	13.9	22.2	P	22.2	P	8.3	P	5.7	P	-16.5
Other	19.0	16.6	18.7	17.6	17.0	17.9	20.0	23.7	P	22.6	P	2.6	P	17.2	P	-5.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Change from the previous term				
Reinforcement of production capacity	72.8	81.7	73.9	80.9	P	79.7	P	-1.2		
Updating and repair	30.8	18.3	23.1	25.1	P	25.5	P	0.4		
Rationalization and increase in efficiency	29.0	19.8	22.6	16.7	P	19.3	P	2.6		
Others	4.1	5.6	5.5	6.0	P	6.3	P	0.3		

Sales to Japan	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	21.2	23.1	22.9	23.8	22.8	20.0	20.7	22.8	P	16.9	P	-3.8	P	22.2	P	5.3
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-20.0	20.0	57.1	42.9	66.7	0.0	33.3	50.0	P	16.7	P	-16.6	P	50.0	P	33.3
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	0.0	0.0	20.0	0.0	16.7	14.3	14.3	P	16.7	P	2.4	P	16.7	P	0.0
Ceramics, stone and clay	50.0	50.0	0.0	0.0	33.3	0.0	50.0	0.0	P	-66.7	P	-116.7	P	-33.3	P	33.4
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	100.0	P	100.0
Metals	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	0.0	20.0	20.0	33.3	33.3	33.3	33.3	P	75.0	P	41.7	P	50.0	P	-25.0
Electrical machinery	11.7	23.5	7.1	21.5	25.0	25.0	26.7	20.0	P	25.0	P	-1.7	P	6.2	P	-18.8
Transportation equipment	31.5	27.8	17.9	19.2	10.8	19.2	6.5	17.9	P	3.5	P	-3.0	P	14.8	P	11.3
Precision instruments	75.0	25.0	80.0	80.0	50.0	50.0	75.0	75.0	P	60.0	P	-15.0	P	80.0	P	20.0
Other	20.0	40.0	50.0	25.0	28.6	14.3	50.0	33.3	P	42.9	P	-7.1	P	42.9	P	0.0

Number of employees (the end of term)	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	22.6	25.0	17.6	20.7	22.8	22.3	25.6	31.2	P	33.0	P	7.4	P	30.9	P	-2.1
Food and tobacco	33.3	33.3	0.0	0.0	0.0	0.0	25.0	25.0	P	40.0	P	15.0	P	40.0	P	0.0
Textiles	0.0	40.0	0.0	-14.3	20.0	40.0	33.3	50.0	P	16.6	P	-16.7	P	50.0	P	33.4
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	40.0	20.0	60.0	P	60.0	P	40.0	P	40.0	P	-20.0
Chemicals	11.1	22.2	16.7	25.0	41.7	33.3	16.7	8.4	P	25.0	P	8.3	P	16.7	P	-8.3
Ceramics, stone and clay	20.0	0.0	-40.0	-20.0	20.0	25.0	25.0	25.0	P	0.0	P	-25.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	33.3	50.0	0.0	P	66.7	P	16.7	P	33.3	P	-33.4
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	100.0	P	100.0
Metals	0.0	100.0	0.0	100.0	0.0	100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	33.3	40.0	40.0	33.3	50.0	25.0	33.3	P	0.0	P	-25.0	P	25.0	P	25.0
Electrical machinery	9.1	18.2	6.3	12.5	31.6	31.6	21.0	21.1	P	31.6	P	10.6	P	15.8	P	-15.8
Transportation equipment	35.5	26.7	34.2	36.1	21.6	14.3	27.5	39.5	P	34.3	P	6.8	P	36.4	P	2.1
Precision instruments	25.0	50.0	40.0	40.0	33.3	-16.6	33.3	50.0	P	60.0	P	26.7	P	40.0	P	-20.0
Other	62.5	37.5	11.1	11.1	10.0	10.0	33.3	22.2	P	45.5	P	12.2	P	45.5	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Change from the previous term		
Reinforcement of production capacity	95.7	87.5	100.0	91.2	P	94.4	P	3.2
Updating and repair	4.3	9.4	11.4	5.9	P	16.7	P	10.8
Rationalization and increase in efficiency	8.7	12.5	5.7	5.9	P	11.1	P	5.2
Others	4.3	9.4	5.7	5.9	P	5.6	P	-0.3

Sales to Japan	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	-1.2	3.1	0.0	0.0	-1.1	-1.1	-4.2	0.0	P	2.9	P	7.1	P	1.1	P	-1.8
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	0.0	20.0	25.0	25.0	33.3	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	-33.3	-33.3	0.0	0.0	-100.0	100.0	P	100.0	P	200.0	P	0.0	P	-100.0
Chemicals	3.3	-6.7	3.7	-3.7	-3.9	-3.9	3.4	7.4	P	16.7	P	13.3	P	0.0	P	-16.7
Ceramics, stone and clay	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	-33.3	P	-33.3	P	0.0	P	33.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	-100.0	-100.0	-100.0	-100.0	P	0.0	P	100.0	P	0.0	P	0.0
Metals	0.0	33.3	0.0	25.0	-33.3	0.0	-66.7	-33.3	P	0.0	P	66.7	P	0.0	P	0.0
Industrial machinery	0.0	5.9	5.6	-5.5	5.7	0.0	-12.5	3.1	P	0.0	P	12.5	P	2.9	P	2.9
Electrical machinery	-11.8	0.0	0.0	0.0	-5.5	-5.7	-8.9	-8.8	P	0.0	P	8.9	P	0.0	P	0.0
Transportation equipment	0.0	6.1	-6.2	2.1	-4.1	2.3	3.5	1.8	P	0.0	P	-3.5	P	6.0	P	6.0
Precision instruments	25.0	0.0	-12.5	12.5	11.1	-11.1	-11.1	11.1	P	11.1	P	22.2	P	-11.1	P	-22.2
Other	-22.2	0.0	11.1	0.0	11.1	20.0	9.1	-9.1	P	0.0	P	-9.1	P	-12.5	P	-12.5

Number of employees (the end of term)	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	0.7	-3.0	-1.0	0.4	-1.4	0.0	3.1	1.8	P	1.4	P	-1.7	P	0.0	P	-1.4
Food and tobacco	-11.1	12.5	0.0	12.5	-22.2	12.5	10.0	22.2	P	-10.0	P	-20.0	P	11.1	P	21.1
Textiles	14.3	14.3	16.6	16.6	16.6	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	25.0	P	25.0	P	50.0	P	0.0	P	-25.0
Chemicals	-4.2	-6.7	-11.6	-11.6	-2.3	0.0	2.2	7.0	P	2.5	P	0.3	P	-2.6	P	-5.1
Ceramics, stone and clay	0.0	0.0	16.7	16.7	-50.0	-33.3	0.0	-40.0	P	-25.0	P	-25.0	P	-50.0	P	-25.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	-25.0	-25.0	-25.0	-25.0	P	0.0	P	25.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	20.0	0.0	20.0	25.0	0.0	P	50.0	P	25.0	P	25.0	P	-25.0
Industrial machinery	-6.6	-6.5	2.3	8.9	2.1	0.0	11.6	4.6	P	-2.3	P	-13.9	P	-7.0	P	-4.7
Electrical machinery	3.6	0.0	7.7	-2.0	0.0	-7.4	3.9	4.0	P	-7.5	P	-11.4	P	-7.5	P	0.0
Transportation equipment	12.5	-1.6	-5.0	-2.6	2.7	4.3	0.0	-4.7	P	2.7	P	2.7	P	8.4	P	5.7
Precision instruments	0.0	0.0	0.0	0.0	10.0	10.0	11.1	22.2	P	10.0	P	-1.1	P	10.0	P	0.0
Other	-16.6	-16.6	-5.3	5.0	-8.7	4.3	0.0	0.0	P	17.4	P	17.4	P	4.3	P	-13.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Change from the previous term				
Reinforcement of production capacity	65.1	53.1	65.7	74.4	P	57.1	P	-17.3		
Updating and repair	32.6	38.8	40.0	20.5	P	40.0	P	19.5		
Rationalization and increase in efficiency	32.6	36.7	31.4	28.2	P	34.3	P	6.1		
Others	9.3	10.2	5.7	12.8	P	14.3	P	1.5		

II – 2. Prospect breakdown list

Other countries

(Unit : %points)

Sales	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment Apr.-Jun.	Prospect Jul.-Sep.	Current assessment Jul.-Sep.	Prospect Oct.-Dec.	Current assessment Oct.-Dec.	Prospect Jan.-Mar.2008	Current assessment Jan.-Mar.2008	Prospect Apr.-Jun.	Current assessment Apr.-Jun.	Change from the previous term	Prospect Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	20.0	34.7	32.4	20.0	8.2	8.5	0.7	21.8	P	27.1	P	26.4	P	33.9	P	6.8
Food and tobacco	50.0	50.0	40.0	30.0	37.5	37.5	37.5	25.0	P	50.0	P	12.5	P	50.0	P	0.0
Textiles	-22.2	33.3	25.0	-12.5	-44.4	11.1	22.2	0.0	P	-22.2	P	-44.4	P	33.3	P	55.5
Wood, pulp and paper products	50.0	83.3	50.0	66.7	50.0	-50.0	-80.0	20.0	P	-16.6	P	63.4	P	33.3	P	49.9
Chemicals	33.3	45.4	25.0	33.4	41.7	27.3	7.2	0.0	P	27.3	P	20.1	P	45.5	P	18.2
Ceramics, stone and clay	100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	66.7	50.0	50.0	-50.0	0.0	-50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-50.0	-50.0	33.3	0.0	33.3	0.0	50.0	50.0	P	75.0	P	25.0	P	50.0	P	-25.0
Metals	100.0	75.0	25.0	-25.0	-50.0	-50.0	-33.3	100.0	P	100.0	P	133.3	P	100.0	P	0.0
Industrial machinery	0.0	10.0	57.1	28.6	-12.5	12.5	16.7	16.7	P	28.6	P	11.9	P	28.6	P	0.0
Electrical machinery	13.6	18.2	33.3	16.7	30.0	5.0	-36.8	15.8	P	35.3	P	72.1	P	23.5	P	-11.8
Transportation equipment	18.6	31.0	22.9	16.9	-2.0	26.1	14.5	27.6	P	33.3	P	18.8	P	22.5	P	-10.8
Precision instruments	0.0	0.0	33.4	33.4	25.0	-25.0	-33.4	33.4	P	66.7	P	100.1	P	66.7	P	0.0
Other	0.0	71.4	71.4	57.1	0.0	-37.5	-57.1	14.3	P	-25.0	P	32.1	P	62.5	P	87.5

Sales to third countries other than Japan	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment Apr.-Jun.	Prospect Jul.-Sep.	Current assessment Jul.-Sep.	Prospect Oct.-Dec.	Current assessment Oct.-Dec.	Prospect Jan.-Mar.2008	Current assessment Jan.-Mar.2008	Prospect Apr.-Jun.	Current assessment Apr.-Jun.	Change from the previous term	Prospect Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	17.6	23.6	7.4	4.4	5.5	3.4	-5.9	8.1	P	9.8	P	15.7	P	11.1	P	1.3
Food and tobacco	60.0	60.0	20.0	40.0	60.0	60.0	0.0	16.6	P	16.7	P	16.7	P	33.3	P	16.6
Textiles	-20.0	0.0	0.0	0.0	-40.0	0.0	-20.0	-20.0	P	-20.0	P	0.0	P	-40.0	P	-20.0
Wood, pulp and paper products	100.0	40.0	60.0	20.0	0.0	-40.0	25.0	50.0	P	33.3	P	8.3	P	16.6	P	-16.7
Chemicals	28.6	33.3	20.0	20.0	33.3	28.6	12.5	12.5	P	28.6	P	16.1	P	28.6	P	0.0
Ceramics, stone and clay	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	50.0	50.0	100.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	-100.0	-100.0	-50.0	-50.0	0.0	0.0	P	50.0	P	50.0	P	50.0	P	0.0
Industrial machinery	0.0	0.0	-16.7	-16.7	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	10.0	10.0	6.3	6.3	-5.6	-5.5	-27.7	5.6	P	12.5	P	40.2	P	12.5	P	0.0
Transportation equipment	10.4	17.9	2.4	2.5	3.0	13.8	2.4	2.5	P	12.1	P	9.7	P	3.2	P	-8.9
Precision instruments	-50.0	50.0	0.0	0.0	25.0	0.0	0.0	0.0	P	0.0	P	0.0	P	-33.3	P	-33.3
Other	16.7	66.7	66.7	33.3	40.0	-40.0	-75.0	75.0	P	-40.0	P	35.0	P	80.0	P	120.0

Local sales	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment Apr.-Jun.	Prospect Jul.-Sep.	Current assessment Jul.-Sep.	Prospect Oct.-Dec.	Current assessment Oct.-Dec.	Prospect Jan.-Mar.2008	Current assessment Jan.-Mar.2008	Prospect Apr.-Jun.	Current assessment Apr.-Jun.	Change from the previous term	Prospect Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	16.0	25.9	31.2	11.6	0.0	13.7	5.3	18.5	P	29.5	P	24.2	P	28.0	P	-1.5
Food and tobacco	57.1	57.1	57.1	42.9	66.7	66.7	57.1	57.1	P	57.1	P	0.0	P	57.1	P	0.0
Textiles	-25.0	25.0	28.6	-28.6	-50.0	0.0	12.5	-12.5	P	-25.0	P	-37.5	P	37.5	P	62.5
Wood, pulp and paper products	16.6	50.0	33.3	16.6	0.0	0.0	-40.0	-20.0	P	-16.6	P	23.4	P	-16.7	P	-0.1
Chemicals	25.0	28.6	22.2	22.2	11.1	22.2	10.0	0.0	P	37.5	P	27.5	P	37.5	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Metals	100.0	75.0	33.4	-33.3	-100.0	-100.0	-33.3	100.0	P	100.0	P	133.3	P	100.0	P	0.0
Industrial machinery	12.5	0.0	50.0	16.6	0.0	0.0	16.7	16.7	P	16.7	P	0.0	P	16.7	P	0.0
Electrical machinery	0.0	4.7	44.4	22.2	15.8	5.3	-22.2	5.6	P	23.5	P	45.7	P	11.7	P	-11.8
Transportation equipment	18.8	32.3	20.9	5.0	0.0	33.3	17.8	28.6	P	43.2	P	25.4	P	25.7	P	-17.5
Precision instruments	0.0	0.0	33.4	33.4	25.0	-25.0	-33.4	33.4	P	66.7	P	100.1	P	66.7	P	0.0
Other	16.7	33.3	50.0	50.0	-66.7	0.0	-100.0	-50.0	P	-33.3	P	66.7	P	33.3	P	66.6

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment Apr.-Jun.	Prospect Jul.-Sep.	Current assessment Jul.-Sep.	Prospect Oct.-Dec.	Current assessment Oct.-Dec.	Prospect Jan.-Mar.2008	Current assessment Jan.-Mar.2008	Prospect Apr.-Jun.	Current assessment Apr.-Jun.	Change from the previous term	Prospect Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	12.8	12.9	16.7	5.2	9.1	9.2	0.0	15.6	P	18.9	P	18.9	P	16.2	P	-2.7
Food and tobacco	37.5	37.5	44.4	44.4	33.3	42.9	0.0	62.5	P	28.6	P	28.6	P	62.5	P	33.9
Textiles	0.0	28.6	0.0	16.7	-14.3	-12.5	-28.6	0.0	P	28.6	P	57.2	P	0.0	P	-28.6
Wood, pulp and paper products	50.0	0.0	50.0	16.6	-33.3	-33.3	-40.0	-40.0	P	33.3	P	73.3	P	-16.7	P	-50.0
Chemicals	-10.0	11.1	10.0	0.0	-12.5	25.0	42.9	50.0	P	22.2	P	-20.7	P	11.1	P	-11.1
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	50.0	100.0	0.0	0.0	0.0	0.0	0.0	P	50.0	P	50.0	P	0.0	P	-50.0
Non-ferrous metals	100.0	100.0	50.0	0.0	0.0	0.0	33.3	33.3	P	33.3	P	0.0	P	33.3	P	0.0
Metals	50.0	25.0	-66.7	-50.0	33.3	100.0	0.0	100.0	P	0.0	P	0.0	P	33.3	P	33.3
Industrial machinery	12.5	12.5	16.6	0.0	0.0	16.7	16.7	16.7	P	28.6	P	11.9	P	42.9	P	14.3
Electrical machinery	5.6	-5.2	18.7	-6.2	0.0	-5.5	-16.6	0.0	P	12.5	P	29.1	P	6.2	P	-6.3
Transportation equipment	10.8	8.4	13.2	2.0	21.0	10.2	0.0	9.4	P	22.7	P	22.7	P	19.1	P	-3.6
Precision instruments	-33.3	-33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	-33.3	P	-33.3	P	-33.3	P	0.0
Other	20.0	60.0	25.0	25.0	40.0	20.0	66.7	33.3	P	-40.0	P	-106.7	P	0.0	P	40.0

Sales to Japan	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	0.0	1.4	3.5	1.2	1.3	0.0	-3.5	2.3	P	2.7	P	6.2	P	4.1	P	1.4
Food and tobacco	0.0	0.0	0.0	0.0	20.0	20.0	-16.7	-16.7	P	16.7	P	33.4	P	-16.7	P	-33.4
Textiles	0.0	25.0	25.0	25.0	0.0	16.7	20.0	20.0	P	20.0	P	0.0	P	0.0	P	-20.0
Wood, pulp and paper products	40.0	40.0	16.6	33.3	50.0	-50.0	-100.0	-25.0	P	-33.3	P	66.7	P	33.3	P	66.6
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	50.0	P	50.0	P	0.0	P	-50.0
Metals	33.3	0.0	-50.0	-50.0	0.0	0.0	0.0	100.0	P	50.0	P	50.0	P	50.0	P	0.0
Industrial machinery	0.0	0.0	0.0	-16.7	0.0	0.0	20.0	20.0	P	0.0	P	-20.0	P	0.0	P	0.0
Electrical machinery	-13.3	-13.3	6.3	6.3	-7.1	7.1	7.1	-7.1	P	7.7	P	0.6	P	7.7	P	0.0
Transportation equipment	0.0	4.3	2.7	-2.9	-3.7	0.0	0.0	2.8	P	-3.7	P	-3.7	P	0.0	P	3.7
Precision instruments	0.0	0.0	0.0	0.0	-50.0	0.0	-33.3	0.0	P	0.0	P	33.3	P	0.0	P	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0

Number of employees (the end of term)	D I															
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Change from the previous term	Jul.-Sep.	Change from the previous term				
Manufacturing industry in total	9.2	1.6	2.9	0.7	9.8	6.3	7.7	7.3	P	9.3	P	1.6	P	12.2	P	2.9
Food and tobacco	0.0	0.0	0.0	-10.0	11.1	0.0	11.1	12.5	P	0.0	P	-11.1	P	12.5	P	12.5
Textiles	-12.5	0.0	0.0	0.0	-12.5	-12.5	12.5	0.0	P	0.0	P	-12.5	P	-12.5	P	-12.5
Wood, pulp and paper products	0.0	0.0	-33.3	-16.7	16.7	16.7	16.6	-16.6	P	16.6	P	0.0	P	0.0	P	-16.6
Chemicals	18.2	0.0	18.2	18.2	23.1	16.7	0.0	-9.1	P	18.2	P	18.2	P	9.1	P	-9.1
Ceramics, stone and clay	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	P	100.0	P	100.0	P	0.0	P	0.0
Iron and steel	33.3	50.0	50.0	0.0	0.0	0.0	0.0	0.0	P	50.0	P	50.0	P	0.0	P	-50.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	25.0	25.0	P	25.0	P	0.0	P	25.0	P	0.0
Metals	33.3	0.0	0.0	0.0	-33.3	66.7	66.7	50.0	P	33.3	P	-33.4	P	0.0	P	-33.3
Industrial machinery	30.0	10.0	14.3	0.0	0.0	25.0	14.3	14.3	P	0.0	P	-14.3	P	14.3	P	14.3
Electrical machinery	13.7	4.5	5.6	0.0	15.8	0.0	5.2	15.8	P	10.5	P	5.3	P	10.5	P	0.0
Transportation equipment	9.1	-2.4	1.7	1.7	10.2	8.7	5.0	5.0	P	14.9	P	9.9	P	13.3	P	-1.6
Precision instruments	-33.3	-33.3	-33.3	-33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	-14.3	14.3	14.3	14.3	14.3	-28.6	0.0	28.6	P	-50.0	P	-50.0	P	50.0	P	100.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jan.-Mar.2007		Apr.-Jun.2007		Jul.-Sep.2007		Oct.-Dec.2007	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Change from the previous term		
Reinforcement of production capacity	59.3	66.7	63.2	72.4	P	68.0	P	-4.4
Updating and repair	37.0	38.9	47.4	27.6	P	36.0	P	8.4
Rationalization and increase in efficiency	25.9	27.8	26.3	20.7	P	16.0	P	-4.7
Others	11.1	5.6	5.3	6.9	P	8.0	P	1.1

III - 1. Actual result generalization table

Units (results=million yen; Number of employees=persons; year-on-year change=%)

All areas	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007				2008	FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	79,086,138	P 88,654,421	20,817,132	22,459,550	21,977,340	22,682,617	P 21,534,914	10.9	P 12.1	11.0	16.8	12.1	10.3	P 0.6			
Local Sales	55,588,682	P 61,780,164	14,747,637	15,858,295	15,153,335	15,677,945	P 15,090,589	10.0	P 11.1	10.6	17.0	11.8	9.9	P 0.1			
Sales to Japan	7,312,161	P 8,445,379	1,904,265	2,120,189	2,184,054	2,177,900	P 1,963,236	10.1	P 15.5	8.0	20.0	14.3	13.2	P -1.9			
Sales to third countries other than Japan	16,185,295	P 18,428,878	4,165,230	4,481,066	4,639,951	4,826,772	P 4,481,089	14.1	P 13.9	14.0	14.8	11.8	10.2	P 3.7			
Acquisition of tangible fixed assets (excluding land)	2,693,859	P 2,867,658	702,466	546,509	771,518	799,504	P 750,127	19.7	P 6.5	7.9	-6.7	-3.6	-5.2	P 4.9			
Number of employees(the end of term)	2,986,762	P 3,236,345	2,986,762	3,150,872	3,230,501	3,230,760	P 3,236,345	3.4	P 8.4	3.4	3.5	3.6	4.5	P 3.5			

North America	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007				2008	FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	28,945,340	P 28,738,074	7,482,656	7,635,473	7,193,091	7,202,725	P 6,706,785	5.5	P -0.7	3.1	5.7	3.8	0.1	P -9.7			
Local Sales	26,340,654	P 26,038,867	6,824,384	6,956,709	6,523,541	6,496,722	P 6,061,895	5.1	P -1.1	2.9	5.9	3.7	-0.5	P -10.4			
Sales to Japan	471,783	P 450,219	136,185	112,212	109,221	112,539	P 116,247	1.2	P -4.6	2.4	7.7	-0.4	-2.4	P -12.5			
Sales to third countries other than Japan	2,132,903	P 2,248,988	522,087	566,552	560,329	593,464	P 528,643	12.0	P 5.4	6.1	2.4	6.0	7.7	P 0.0			
Acquisition of tangible fixed assets (excluding land)	783,041	P 853,445	219,257	149,578	275,018	195,874	P 232,975	16.0	P 9.0	16.6	12.2	3.2	0.7	P 5.1			
Number of employees(the end of term)	424,042	P 429,713	424,042	429,436	435,948	437,020	P 429,713	1.1	P 1.3	1.1	0.5	3.4	4.9	P 0.1			

Asia	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007				2008	FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	29,582,937	P 35,597,511	7,717,174	8,674,097	9,103,451	9,117,549	P 8,702,414	13.4	P 20.3	14.0	21.6	15.7	14.1	P 6.4			
Local Sales	15,399,825	P 19,298,794	4,126,593	4,720,155	4,802,836	4,932,207	P 4,843,596	16.3	P 25.3	18.7	25.9	19.6	17.8	P 10.5			
Sales to Japan	6,552,318	P 7,667,516	1,691,230	1,925,044	1,996,317	1,980,617	P 1,765,538	12.5	P 17.0	10.0	20.4	15.2	14.2	P -1.7			
Sales to third countries other than Japan	7,630,794	P 8,631,201	1,899,351	2,028,898	2,304,298	2,204,725	P 2,093,280	8.8	P 13.1	8.4	14.0	8.9	6.9	P 4.5			
Acquisition of tangible fixed assets (excluding land)	1,317,169	P 1,349,262	314,819	278,404	365,140	359,067	P 346,651	29.5	P 2.4	6.9	-11.4	-5.2	-7.3	P 8.9			
Number of employees(the end of term)	2,134,765	P 2,324,081	2,134,765	2,250,465	2,317,414	2,313,260	P 2,324,081	4.0	P 8.9	4.0	3.5	3.1	3.1	P 3.0			

ASEAN 4	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007				2008	FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	12,308,019	P 14,489,970	3,224,600	3,519,102	3,758,174	3,692,219	P 3,520,475	11.1	P 17.7	12.8	20.7	12.9	12.5	P 2.5			
Local Sales	5,888,733	P 7,328,361	1,568,397	1,765,586	1,857,888	1,877,704	P 1,827,183	12.8	P 24.4	13.7	23.9	16.1	16.6	P 8.2			
Sales to Japan	2,648,768	P 3,006,627	715,398	798,044	793,221	756,431	P 658,931	12.9	P 13.5	11.6	27.7	16.5	16.0	P -11.1			
Sales to third countries other than Japan	3,770,518	P 4,154,982	940,805	955,472	1,107,065	1,058,084	P 1,034,361	7.3	P 10.2	12.4	10.5	5.5	3.6	P 3.3			
Acquisition of tangible fixed assets (excluding land)	624,403	P 642,629	153,180	137,629	172,075	163,965	P 168,960	26.0	P 2.9	5.2	-20.2	0.2	2.3	P 9.4			
Number of employees(the end of term)	866,671	P 898,912	866,671	884,345	913,477	896,549	P 898,912	1.7	P 3.7	1.7	0.1	0.0	0.3	P 0.7			

NIES3	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007				2008	FY2006	FY2007	2007				2008			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	4,448,913	P 4,879,091	1,105,483	1,221,388	1,204,239	1,259,994	P 1,193,470	3.0	P 9.7	2.6	8.1	6.0	6.7	P 0.6			
Local Sales	2,454,045	P 2,714,996	614,798	700,677	664,727	690,729	P 658,863	-4.9	P 10.6	-1.1	8.2	11.2	5.7	P -0.7			
Sales to Japan	723,962	P 791,190	174,504	185,853	193,439	210,618	P 201,280	7.3	P 9.3	2.0	6.0	6.9	11.0	P 8.5			
Sales to third countries other than Japan	1,270,906	P 1,372,905	316,181	334,858	346,073	358,647	P 333,327	18.3	P 8.0	10.7	9.2	-3.3	6.3	P -1.3			
Acquisition of tangible fixed assets (excluding land)	170,159	P 108,181	46,533	23,671	33,648	27,969	P 22,893	26.4	P -36.4	9.2	-11.5	-26.7	-27.0	P -36.0			
Number of employees(the end of term)	130,752	P 135,073	130,752	133,892	133,530	135,553	P 135,073	-3.1	P 3.3	-3.1	-1.5	-4.7	-1.7	P 1.0			

China (including Hong Kong)	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	11,193,160	P 14,111,209	2,929,022	3,408,069	3,608,837	3,631,393	P 3,462,910	19.4	P 26.1	17.8	26.1	20.7	17.5	P 12.2			
Local Sales	5,819,280	P 7,645,433	1,591,312	1,849,063	1,876,464	1,962,586	P 1,957,320	31.1	P 31.4	30.9	34.0	24.6	22.4	P 17.3			
Sales to Japan	2,986,628	P 3,621,725	747,735	880,941	947,105	947,903	P 845,776	12.4	P 21.3	9.1	16.4	15.5	13.2	P 4.8			
Sales to third countries other than Japan	2,387,252	P 2,844,051	589,975	678,065	785,268	720,904	P 659,814	5.8	P 19.1	0.7	21.0	18.1	11.7	P 7.7			
Acquisition of tangible fixed assets (excluding land)	392,478	P 454,278	90,476	87,308	121,709	131,644	P 113,617	15.3	P 15.7	4.4	-12.1	0.8	-4.5	P 12.0			
Number of employees(the end of term)	992,993	P 1,113,413	992,993	1,073,408	1,103,050	1,108,866	P 1,113,413	5.1	P 12.1	5.1	5.5	4.9	4.4	P 3.7			

Other Asia	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	1,632,845	P 2,117,241	458,069	525,538	532,201	533,943	P 525,559	24.3	P 29.7	31.6	38.4	30.5	24.2	P 10.8			
Local Sales	1,237,767	P 1,610,004	352,086	404,829	403,757	401,188	P 400,230	24.5	P 30.1	33.0	40.5	29.2	27.3	P 9.9			
Sales to Japan	192,960	P 247,974	53,593	60,206	62,552	65,665	P 59,551	29.2	P 28.5	32.6	36.7	25.8	17.5	P 2.9			
Sales to third countries other than Japan	202,118	P 259,263	52,390	60,503	65,892	67,090	P 65,778	18.3	P 28.3	22.2	27.8	43.5	14.5	P 24.3			
Acquisition of tangible fixed assets (excluding land)	130,129	P 144,174	24,630	29,796	37,708	35,489	P 41,181	147.3	P 10.8	26.2	81.3	-16.0	-30.0	P 56.6			
Number of employees(the end of term)	144,349	P 176,683	144,349	158,820	167,357	172,292	P 176,683	19.9	P 22.4	19.9	17.8	18.0	16.5	P 13.1			

Europe	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	14,977,833	P 17,762,663	4,135,229	4,509,063	4,116,134	4,638,444	P 4,499,022	13.4	P 18.6	18.4	25.7	19.8	19.0	P 7.6			
Local Sales	8,942,800	P 10,665,424	2,488,093	2,741,473	2,443,099	2,735,297	P 2,745,555	8.7	P 19.3	15.7	29.1	19.9	21.5	P 9.5			
Sales to Japan	179,002	P 210,894	52,355	52,118	49,283	53,809	P 55,684	-16.5	P 17.8	-14.9	39.7	24.4	22.0	P 16.9			
Sales to third countries other than Japan	5,856,031	P 6,886,345	1,594,781	1,715,472	1,623,752	1,849,338	P 1,697,783	22.8	P 17.6	24.5	19.9	19.4	15.3	P 4.3			
Acquisition of tangible fixed assets (excluding land)	412,691	P 508,883	112,538	85,591	96,286	203,045	P 123,961	16.9	P 23.3	23.2	-9.5	-11.5	-6.1	P 5.7			
Number of employees(the end of term)	253,582	P 289,529	253,582	280,316	283,028	288,012	P 289,529	0.3	P 14.2	0.3	9.1	9.8	14.5	P 13.7			

Other countries	Actual result		2007					2008					Year-on-year change				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	5,580,028	P 6,556,173	1,482,073	1,640,917	1,564,664	1,723,899	P 1,626,693	21.7	P 17.5	21.0	31.1	14.3	14.0	P 3.9			
Local Sales	4,905,403	P 5,777,079	1,308,567	1,439,958	1,383,859	1,513,719	P 1,439,543	24.0	P 17.8	23.1	32.3	15.4	14.4	P 4.3			
Sales to Japan	109,058	P 116,750	24,495	30,815	29,233	30,935	P 25,767	-17.2	P 7.1	-20.0	16.9	6.1	1.0	P 5.7			
Sales to third countries other than Japan	565,567	P 662,344	149,011	170,144	151,572	179,245	P 161,383	12.9	P 17.1	13.5	24.4	6.2	13.4	P 0.0			
Acquisition of tangible fixed assets (excluding land)	180,958	P 156,068	55,852	32,936	35,074	41,518	P 46,540	-9.2	P -13.8	-27.5	-27.1	-13.4	-9.7	P -21.9			
Number of employees(the end of term)	174,373	P 193,022	174,373	190,655	194,111	192,468	P 193,022	7.0	P 10.7	7.0	2.0	1.8	5.6	P 3.8			

Note:As some of the companies to be surveyed are replaced before the survey for the quarter of April - June 2007, discontinuity occurs between the quarter and the preceding ones. To bridge the gap, changes from the same quart in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before, so the figures are usually different from those calculated on the basis of actual result. Actual results of each quarter are figures before gap-processing

III-2. Actual result breakdown list All areas

Sales	Actual result (million yen)								Year-on-year change(%)								
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	79,086,138	88,654,421	20,817,132	22,459,550	21,977,340	22,682,617	21,534,914	10.9	12.1	11.0	16.8	12.1	10.3	0.6			
Food and tobacco	1,671,438	1,864,819	395,587	447,844	491,290	475,992	449,693	2.3	11.6	1.5	10.4	9.4	8.6	5.9			
Textiles	983,318	1,048,633	248,803	282,364	269,991	255,217	241,061	12.3	6.6	12.4	15.5	10.4	1.7	-3.7			
Wood, pulp and paper products	401,141	436,971	106,287	109,905	115,286	109,923	101,857	9.8	8.9	11.7	17.5	13.1	3.5	-5.6			
Chemicals	5,372,039	6,002,693	1,422,736	1,519,282	1,504,639	1,529,545	1,449,227	10.5	11.7	12.6	18.5	11.9	9.9	-1.0			
Ceramics, stone and clay	1,197,086	2,006,074	346,407	536,417	485,742	487,978	495,937	11.6	67.6	17.2	86.5	77.4	61.8	30.0			
Iron and steel	902,532	966,614	209,946	273,053	236,469	237,620	219,472	7.2	7.1	4.0	10.7	-0.2	-4.8	-2.6			
Non-ferrous metals	1,013,499	1,316,519	279,840	343,335	345,507	326,921	300,756	24.3	29.9	14.7	35.5	18.7	42.1	1.5			
Metals	361,974	530,297	99,426	137,258	134,142	142,749	116,148	24.1	46.5	17.7	16.3	-0.7	20.2	9.0			
Industrial machinery	5,666,604	6,407,878	1,515,470	1,653,759	1,552,337	1,546,200	1,655,582	17.7	13.1	14.9	16.7	7.9	5.9	4.5			
Electrical machinery	21,781,135	22,150,726	5,434,873	5,253,045	5,680,582	6,088,878	5,128,221	7.3	1.7	5.5	6.2	6.1	6.1	-3.1			
Transportation equipment	35,280,718	40,771,770	9,648,796	10,633,482	9,741,653	10,167,181	10,229,454	12.1	15.6	13.7	20.3	15.0	12.0	1.4			
Precision instruments	1,273,530	1,474,004	315,720	366,544	375,525	393,747	338,188	10.8	15.7	11.0	18.3	10.5	13.4	-1.0			
Other	3,181,124	3,677,423	793,241	903,262	1,044,177	920,666	809,318	12.5	15.6	11.5	16.4	12.5	11.0	-0.7			

Local sales	Actual result (million yen)								Year-on-year change(%)								
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	55,588,682	61,780,164	14,747,637	15,858,295	15,153,335	15,677,945	15,090,589	10.0	11.1	10.6	17.0	11.8	9.9	0.1			
Food and tobacco	1,311,673	1,446,676	309,712	349,407	385,859	362,804	348,606	0.7	10.3	1.5	12.0	8.8	6.8	3.8			
Textiles	561,237	601,871	137,951	166,136	155,292	146,330	134,113	15.0	7.2	13.8	15.7	11.1	1.4	-3.8			
Wood, pulp and paper products	188,491	193,403	51,018	50,172	53,264	44,279	45,688	6.8	2.6	5.7	5.1	13.0	-11.7	-13.4			
Chemicals	3,366,377	3,807,651	885,083	962,812	936,422	979,196	929,221	8.6	13.1	11.8	19.1	11.9	11.5	2.6			
Ceramics, stone and clay	930,789	1,666,304	271,996	457,529	403,891	400,744	404,140	11.3	79.0	18.6	100.8	98.5	78.3	38.3			
Iron and steel	747,880	790,274	175,397	225,145	200,600	181,058	183,471	6.2	5.7	2.6	10.7	1.8	-9.7	-1.6			
Non-ferrous metals	612,233	758,258	170,150	191,988	195,551	192,287	178,432	25.3	23.9	14.9	23.6	13.4	28.2	-1.9			
Metals	222,882	381,880	58,729	97,471	102,940	87,740	83,740	14.3	71.3	8.6	18.9	-0.5	27.8	14.0			
Industrial machinery	3,347,514	3,659,566	888,223	982,371	859,979	873,362	943,854	14.2	9.3	10.8	8.4	1.3	2.3	0.5			
Electrical machinery	10,703,032	10,540,608	2,698,686	2,468,299	2,641,388	2,924,191	2,506,730	6.0	-1.5	4.0	3.7	3.7	4.5	-3.8			
Transportation equipment	30,520,681	34,452,353	8,338,403	9,029,924	8,248,363	8,595,395	8,578,671	11.1	12.9	13.2	19.8	14.2	11.3	0.3			
Precision instruments	606,928	603,245	141,486	171,259	148,839	154,456	128,691	17.6	-0.6	3.2	15.1	-6.2	-5.1	-16.3			
Other	2,468,965	2,878,075	620,817	705,524	826,416	720,903	625,232	11.1	16.6	10.3	17.6	12.3	10.8	-2.2			

Sales to Japan	Actual result (million yen)								Year-on-year change(%)								
	FY2006	FY2007	2007				2008				FY2006	FY2007	2007				2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	7,312,161	8,445,379	1,904,265	2,120,189	2,184,054	2,177,900	1,963,236	10.1	15.5	8.0	20.0	14.3	13.2	-1.9			
Food and tobacco	163,882	184,456	39,124	45,632	45,481	48,227	45,116	-10.0	12.6	-15.5	1.0	0.2	5.9	8.5			
Textiles	174,546	186,014	41,679	46,231	49,223	47,313	43,247	14.1	6.6	12.6	16.6	5.8	-3.3	3.1			
Wood, pulp and paper products	101,828	111,019	24,120	28,515	29,300	29,394	23,810	3.1	9.0	-0.2	24.2	8.5	5.0	-1.3			
Chemicals	201,885	244,070	55,048	64,707	57,873	61,988	59,502	13.3	20.9	18.1	50.4	33.8	10.5	11.1			
Ceramics, stone and clay	134,762	180,700	36,923	43,285	37,752	47,336	52,327	13.8	34.1	7.3	35.6	13.0	19.8	0.4			
Iron and steel	29,498	27,821	9,984	8,564	6,287	6,503	6,467	20.5	-5.7	14.0	45.0	-10.6	-6.3	-36.7			
Non-ferrous metals	234,029	318,628	67,901	97,936	95,461	81,698	43,533	10.4	36.1	9.6	57.2	32.4	133.7	-38.9			
Metals	101,825	107,996	28,804	28,456	26,371	30,390	22,779	37.9	6.1	25.0	5.1	-0.6	18.0	7.0			
Industrial machinery	956,848	992,049	235,412	244,520	256,593	249,006	241,930	17.9	3.7	5.6	14.6	1.9	1.9	1.0			
Electrical machinery	3,952,655	4,458,412	1,023,541	1,104,665	1,176,202	1,156,917	1,020,628	8.1	12.8	5.7	14.7	14.9	10.5	-3.3			
Transportation equipment	544,795	761,979	164,300	188,530	177,134	189,990	206,325	19.8	39.9	24.8	36.7	35.5	22.5	2.1			
Precision instruments	470,293	579,633	120,148	142,480	147,484	158,079	131,590	0.0	23.2	14.5	23.5	11.7	19.6	1.7			
Other	245,315	292,602	57,281	76,668	78,893	71,059	65,982	19.1	19.3	12.0	26.1	12.1	20.3	13.1			

Sales to third countries other than Japan	Actual result (million yen)								Year-on-year change(%)														
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008		
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		P	FY2007	P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		P	Jan.-Mar.	P	
Manufacturing industry in total	16,185,295	P	18,428,878	P	4,165,230	4,481,066	4,639,951	4,826,772	P	4,481,089	14.1	P	13.9	14.0	14.8	11.8	10.2	P	3.7				
Food and tobacco	195,883	P	233,687	P	46,751	52,805	59,950	64,961	P	55,971	31.0	P	19.3	22.9	9.0	21.7	21.6	P	18.0				
Textiles	247,535	P	260,748	P	69,173	69,997	65,476	61,574	P	63,701	5.4	P	5.3	9.6	14.4	12.6	6.5	P	-7.4				
Wood, pulp and paper products	110,822	P	132,549	P	31,149	31,218	32,722	36,250	P	32,359	22.8	P	19.6	37.4	34.1	17.5	25.6	P	3.3				
Chemicals	1,803,777	P	1,950,972	P	482,605	491,763	510,344	488,361	P	460,504	13.9	P	8.2	13.5	14.3	9.8	6.9	P	-8.7				
Ceramics, stone and clay	131,535	P	159,070	P	37,488	35,603	44,099	39,898	P	39,470	11.5	P	20.9	17.7	20.5	14.8	3.9	P	-2.5				
Iron and steel	125,154	P	148,519	P	24,565	39,344	29,582	50,059	P	29,534	9.9	P	18.7	10.6	5.2	-10.3	19.2	P	4.4				
Non-ferrous metals	167,237	P	239,633	P	41,789	53,411	54,495	52,936	P	78,791	49.3	P	43.3	23.7	47.4	16.0	15.6	P	91.4				
Metals	37,267	P	40,421	P	11,907	11,073	10,300	9,419	P	9,629	63.7	P	8.5	63.3	33.8	-1.8	-11.7	P	-9.2				
Industrial machinery	1,362,242	P	1,756,263	P	391,835	426,868	435,765	423,832	P	469,798	26.9	P	28.9	32.4	42.4	28.4	17.0	P	15.5				
Electrical machinery	7,125,448	P	7,151,706	P	1,712,646	1,680,081	1,862,992	2,007,770	P	1,600,863	8.8	P	0.4	7.9	4.9	4.6	6.0	P	-2.0				
Transportation equipment	4,215,242	P	5,557,438	P	1,146,093	1,415,028	1,316,156	1,381,796	P	1,444,458	18.2	P	31.8	16.1	22.4	17.6	14.9	P	9.7				
Precision instruments	196,309	P	291,126	P	54,086	52,805	79,202	81,212	P	77,907	16.1	P	48.3	30.0	15.9	53.2	51.2	P	28.1				
Other	466,844	P	506,746	P	115,143	121,070	138,868	128,704	P	118,104	17.3	P	8.5	18.0	5.0	13.4	7.6	P	0.1				

Acquisition of tangible fixed assets(excluding land)	Actual result (million yen)								Year-on-year change(%)														
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008		
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		P	FY2007	P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		P	Jan.-Mar.	P	
Manufacturing industry in total	2,693,859	P	2,867,658	P	702,466	546,509	771,518	799,504	P	750,127	19.7	P	6.5	7.9	-6.7	-3.6	-5.2	P	4.9				
Food and tobacco	42,812	P	36,743	P	12,371	6,773	8,850	9,585	P	11,535	-12.2	P	-14.2	2.9	-26.0	-29.9	2.5	P	-9.8				
Textiles	60,647	P	58,767	P	12,677	12,755	14,789	18,306	P	12,917	10.3	P	-3.1	-0.6	-29.3	-2.9	19.5	P	1.4				
Wood, pulp and paper products	12,915	P	22,128	P	4,977	5,432	5,483	6,236	P	6,236	48.6	P	71.3	184.0	40.6	119.3	26.4	P	132.0				
Chemicals	172,998	P	220,688	P	34,564	26,630	38,692	130,830	P	24,536	36.9	P	27.6	31.1	-41.5	-31.4	-33.1	P	-29.4				
Ceramics, stone and clay	35,254	P	106,414	P	6,121	22,658	19,176	26,865	P	37,715	-10.2	P	201.8	-16.5	137.4	130.5	103.5	P	398.6				
Iron and steel	12,834	P	20,389	P	2,679	3,579	4,694	6,577	P	5,539	4.8	P	58.9	8.2	-17.4	21.5	11.4	P	3.2				
Non-ferrous metals	26,756	P	22,594	P	5,741	5,181	6,148	4,750	P	6,515	22.7	P	-15.6	47.8	6.6	-36.4	-38.5	P	6.6				
Metals	21,394	P	24,066	P	6,219	5,557	7,660	5,219	P	5,630	-10.7	P	12.5	136.9	38.6	27.7	-17.6	P	-14.8				
Industrial machinery	100,123	P	124,897	P	32,486	27,737	37,392	30,604	P	29,164	16.8	P	24.7	41.3	19.6	25.8	11.2	P	-13.2				
Electrical machinery	569,335	P	554,046	P	165,975	91,935	163,588	143,237	P	155,286	24.2	P	-2.7	13.0	-10.9	18.2	-8.3	P	6.2				
Transportation equipment	1,539,663	P	1,558,756	P	402,188	316,208	440,677	374,599	P	427,272	20.3	P	1.2	1.7	-5.1	-9.6	-10.0	P	1.0				
Precision instruments	26,055	P	38,337	P	5,325	7,177	8,310	11,001	P	11,849	41.0	P	47.1	10.4	15.3	-24.5	60.2	P	75.6				
Other	73,073	P	79,833	P	13,462	15,342	16,110	32,448	P	15,933	-7.7	P	9.3	8.2	-27.3	-7.3	32.2	P	23.9				

Number of employees(the end of term)	Actual result (persons)								Year-on-year change(%)														
	FY2006		FY2007		2007				2008				FY2006		FY2007		2007				2008		
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		P	FY2007	P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		P	Jan.-Mar.	P	
Manufacturing industry in total	2,986,762	P	3,236,345	P	2,986,762	3,150,872	3,230,501	3,230,760	P	3,236,345	3.4	P	8.4	3.4	3.5	3.6	4.5	P	3.5				
Food and tobacco	76,494	P	89,234	P	76,494	88,388	89,313	87,882	P	89,234	-5.0	P	16.7	-5.0	1.8	-2.0	-2.3	P	-1.0				
Textiles	96,224	P	96,149	P	96,224	97,341	97,910	96,017	P	96,149	-4.2	P	-0.1	-4.2	-3.0	-0.1	-0.3	P	-0.1				
Wood, pulp and paper products	17,971	P	18,017	P	17,971	18,365	18,298	17,871	P	18,017	-0.9	P	0.3	-0.9	-0.5	-0.3	-3.3	P	-2.8				
Chemicals	118,824	P	121,078	P	118,824	121,123	120,101	120,627	P	121,078	0.9	P	1.9	0.9	1.8	-1.8	-1.8	P	-0.7				
Ceramics, stone and clay	66,204	P	95,009	P	66,204	90,827	91,053	91,923	P	95,009	3.0	P	43.5	3.0	37.3	37.8	36.9	P	43.0				
Iron and steel	22,424	P	20,693	P	22,424	22,978	20,880	20,566	P	20,693	15.6	P	-7.7	15.6	2.1	-7.2	-16.9	P	-9.9				
Non-ferrous metals	51,878	P	53,937	P	51,878	54,536	53,993	55,421	P	53,937	9.9	P	4.0	9.9	7.9	2.4	3.1	P	-2.7				
Metals	38,786	P	44,420	P	38,786	42,942	44,373	44,204	P	44,420	10.9	P	14.5	10.9	17.3	9.7	7.5	P	5.9				
Industrial machinery	176,211	P	196,831	P	176,211	192,735	195,072	197,073	P	196,831	3.1	P	11.7	3.1	3.9	4.2	5.9	P	4.1				
Electrical machinery	1,190,627	P	1,217,613	P	1,190,627	1,212,363	1,244,105	1,230,430	P	1,217,613	-1.6	P	2.3	-1.6	-2.4	-2.2	-0.3	P	-0.5				
Transportation equipment	855,599	P	958,674	P	855,599	908,885	943,916	948,216	P	958,674	13.1	P	12.0	13.1	10.0	10.9	10.4	P	6.9				
Precision instruments	91,870	P	117,282	P	91,870	104,314	112,149	116,409	P	117,282	8.2	P	27.7	8.2	11.0	16.3	16.9	P	9.9				
Other	183,650	P	207,408	P	183,650	196,075	199,338	204,131	P	207,408	1.5	P	12.9	1.5	2.4	1.7	5.5	P	6.3				

IV. Coefficient of Connection Table

Coefficient of Connection of FY2006 (US\$10,000)

Item	Industry	All area	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asia	Europe	Other
Sales	Manufacturing industry in total	1.01924	1.01206	1.03277	1.02284	1.04028	1.04383	1.00731	1.00774	1.01723
	Food and tobacco	1.02604	1.03320	1.04204	1.03452	1.06066	1.04125	1.00000	1.01243	1.00000
	Textiles	1.01558	1.00000	1.02353	1.00687	1.00000	1.04426	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00141	1.00000	1.00814	1.00000	X	1.02839	X	1.00000	1.00000
	Chemicals	0.99483	1.00710	0.98062	0.99642	1.00098	0.85654	1.00255	1.00059	1.00000
	Ceramics, stone and clay	1.01562	1.00000	1.00457	1.00000	X	1.00634	X	1.07756	X
	Iron and steel	1.14110	1.00000	1.22393	1.27576	X	1.00000	X	X	X
	Non-ferrous metals	1.04922	1.05362	1.02642	1.00297	X	1.01191	X	X	1.00000
	Metals	1.07480	1.02287	1.10594	1.02599	X	1.27896	X	1.00000	1.00000
	Industrial machinery	1.00665	0.97896	1.03540	1.00706	1.12108	1.03160	1.00390	1.00032	1.00000
	Electrical machinery	1.01265	1.02287	1.01296	1.00389	1.00612	1.02442	1.00162	1.00361	1.00000
	Transportation equipment	1.02606	1.01330	1.06038	1.03971	1.07264	1.11469	1.00565	1.01065	1.02207
	Precision instruments	0.98886	1.00000	0.98406	0.97809	1.00000	0.99300	1.03980	1.00000	1.00000
	Other	1.02083	1.00585	1.06922	1.05781	1.05584	1.08291	1.34430	1.00451	1.00000
	Local Sales	Manufacturing industry in total	1.02414	1.01349	1.05588	1.03479	1.06800	1.08395	1.00832	1.00666
Food and tobacco		1.02057	1.04215	1.01533	1.00000	1.03091	1.01647	1.00000	1.00184	1.00000
Textiles		1.01353	1.00000	1.02182	1.00912	1.00000	1.03749	1.00000	1.00000	1.00000
Wood, pulp and paper products		1.00300	1.00000	1.02061	1.00000	X	1.03472	X	1.00000	1.00000
Chemicals		1.00934	1.00838	1.01519	1.00026	1.01117	1.06618	1.00297	1.00129	1.00000
Ceramics, stone and clay		1.00090	1.00000	1.00347	1.00000	X	1.00622	X	1.00000	X
Iron and steel		1.14116	1.00000	1.23769	1.19471	X	1.00000	X	X	X
Non-ferrous metals		1.05237	1.05309	1.05008	1.00668	X	1.01752	X	X	1.00000
Metals		1.07351	1.02542	1.12800	1.05765	X	1.27067	X	1.00000	1.00000
Industrial machinery		1.02052	1.00118	1.09159	1.02909	1.31827	1.07102	1.01056	1.00021	1.00000
Electrical machinery		1.01690	1.02154	1.02616	1.00213	1.00721	1.05082	1.00000	1.00381	1.00000
Transportation equipment		1.02776	1.01363	1.06632	1.04107	1.07459	1.12415	1.00649	1.01350	1.02268
Precision instruments		0.99801	1.00000	0.99356	0.87834	1.00000	1.00002	0.26239	1.00000	1.00000
Other		1.01583	1.00517	1.08930	1.08058	1.01044	1.11881	2.81302	1.00072	1.00000
Sales to Japan		Manufacturing industry in total	1.00633	1.00761	1.00472	1.00832	1.00584	1.00110	1.00534	1.02480
	Food and tobacco	1.04802	0.99960	1.15636	1.27112	1.00000	1.24629	-	1.00000	1.00000
	Textiles	1.03811	1.00000	1.04191	1.01704	1.00000	1.05393	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00000	1.00000	1.00000	1.00000	X	1.00000	X	-	1.00000
	Chemicals	0.77551	1.00014	0.67386	0.97396	0.99955	0.31792	1.00000	1.00000	1.00000
	Ceramics, stone and clay	1.03231	1.00000	1.00529	1.00000	X	1.00499	X	6.24885	X
	Iron and steel	1.00000	1.00000	1.00000	1.00000	X	1.00000	X	X	X
	Non-ferrous metals	1.00397	1.00000	1.00280	1.00107	X	1.01105	X	X	1.00000
	Metals	1.08474	1.00174	1.09042	1.00000	X	1.25723	X	1.00000	1.00000
	Industrial machinery	1.01187	1.02619	1.01196	1.00092	1.00000	1.01614	1.00000	1.00005	1.00000
	Electrical machinery	1.01311	1.02522	1.01287	1.00910	1.00476	1.01947	1.00392	1.00334	1.00000
	Transportation equipment	1.02351	1.00015	1.02306	1.02261	1.07981	1.02761	1.00000	1.02233	1.17505
	Precision instruments	0.98763	1.00000	0.98818	0.97962	1.00000	1.03179	1.04979	1.00000	1.00000
	Other	1.04452	1.00029	1.05599	1.03303	1.00420	1.09384	1.00186	1.00000	1.00000
	Sales to third countries other than Japan	Manufacturing industry in total	1.00853	0.99461	1.01255	1.01474	1.00868	1.01181	1.00293	1.00889
Food and tobacco		1.04902	1.01122	1.10376	1.00256	1.42750	1.23639	1.00000	1.04525	1.00000
Textiles		1.00481	1.00000	1.00818	1.00000	1.00000	1.04938	1.00000	1.00000	1.00000
Wood, pulp and paper products		1.00000	1.00000	1.00000	1.00000	X	1.00000	X	1.00000	1.00000
Chemicals		0.99865	1.00106	0.99583	0.99465	0.98628	1.09800	1.00000	1.00000	1.00000
Ceramics, stone and clay		1.11315	1.00000	1.00664	1.00000	X	1.00881	X	1.55091	X
Iron and steel		1.17986	1.00000	1.23475	2.26390	X	1.00000	X	X	X
Non-ferrous metals		1.10421	1.06918	0.98906	0.98013	X	1.00000	X	X	1.00000
Metals		1.05261	1.00000	1.07119	1.00101	X	1.70748	X	1.00000	1.00000
Industrial machinery		0.96830	0.79239	1.00548	0.99119	1.00000	1.01100	1.00000	1.00049	1.00000
Electrical machinery		1.00608	1.03143	1.00405	1.00039	1.00437	1.00778	1.00076	1.00332	1.00000
Transportation equipment		1.01421	1.00911	1.03390	1.03740	1.05511	1.01960	1.00000	1.00566	1.00898
Precision instruments		1.00040	1.00000	1.00097	1.00387	1.00000	1.00193	1.09104	1.00000	1.00000
Other		1.03635	1.02710	1.05192	1.04350	1.11838	1.01374	1.05523	1.01700	1.00000
Number of employees (the end of term)		Manufacturing industry in total	1.01936	1.00020	1.02508	1.02744	1.02797	1.02129	1.03369	1.01255
	Food and tobacco	1.01957	0.91544	1.07956	1.10275	1.04129	1.09529	1.00000	1.01092	1.00000
	Textiles	1.02296	1.00000	1.02761	1.00538	1.00000	1.04999	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00847	1.00000	1.01305	1.00000	X	1.03954	X	1.00000	1.00000
	Chemicals	0.95726	0.99039	0.92989	0.96980	1.00141	0.83539	1.01163	1.00192	1.00000
	Ceramics, stone and clay	1.04586	1.00000	1.08576	1.01404	X	1.06410	X	1.00000	X
	Iron and steel	1.05149	1.00000	1.06729	1.07014	X	1.00000	X	X	X
	Non-ferrous metals	1.00524	0.98314	1.00413	0.99074	X	1.01520	X	X	1.00000
	Metals	1.02173	1.04034	1.01983	1.02720	X	1.02534	X	1.00000	1.00000
	Industrial machinery	1.01012	0.93320	1.02805	1.00600	1.07299	1.03145	1.01129	1.00509	1.00000
	Electrical machinery	1.01242	1.01062	1.01284	1.00877	1.00807	1.01680	1.00780	1.01006	1.00000
	Transportation equipment	1.03521	1.01669	1.05367	1.06414	1.08196	1.05113	1.02311	1.02042	1.01059
	Precision instruments	0.98628	1.00000	0.98379	1.00106	1.00000	0.97205	1.00000	1.00000	1.00000
	Other	1.05022	1.00580	1.09382	1.10346	1.03545	1.06480	1.23783	1.00306	1.00000

Note : The coefficient of connection is not calculated with regard to the acquisition of tangible fixed assets(excluding land).

Data reference

〒100-8902

1-3-1, kasumigaseki, Chiyoda-ku, Tokyo

Enterprise Statistics Office

Research and Statistics Department

Ministry of Economy, Trade and Industry

Tel. : 03-3501-1831

Fax. : 03-3580-6320

E_mail: qqcebh@meti.go.jp

Data printing(Internet)

<http://www.meti.go.jp/statistics/index.html>

*Time series tables for past data are announced officially by HP(the above-mentioned address)of the Ministry of Economy, Trade and Industry.