

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas Subsidiaries)

July - September 2008	Actual results
October - December 2008	Current assesment DI
January-March 2009	Prospect DI

◆ **Statistics** ◆

December 24, 2008

Enterprise Statistics Office

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※Annotations in the statistical tables※

- : Indicates values that were impossible to calculation.
- p : Indicates preliminary estimated values. Numerical values for this quarter are preliminary estimates, and may be revised in the succeeding quarter.
- X : Indicates that data is not being disclosed because there are only one or two overseas subsidiaries involved. Data may also be undisclosed when there are three or more companies, in order to avoid the risk of enabling the calculation of “x” from the data provided.
- r : Indicates changes from released figures (other than preliminary estimates) for the previous quarter. However, this mark is not attached when a change occurs due to compensation between fiscal years.

※Survey targets※

- Parent companies
 - ①All industries except finance, insurance and real estate
 - ②Companies with 100 million yen or more in capital
 - ③Companies with 50 or more employees
- Overseas subsidiaries
 - ①Manufacturing companies
 - ②Companies with 50 or more employees
 - ③Companies with 50% or more of their capital coming from parent companies, including both direct and indirect funds

Number of
companies covered
by the survey
4357
Number of
companies that
responded
3448
Response rate
79.1%

I - 1. Actual result generalization table

Units (results=US\$10,000; Number of employees=persons; year-on-year change=%)

All areas	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	67,606,377	r 77,713,625	r 18,657,479	r 20,059,626	r 20,478,100	21,849,454	P	20,840,060	7.4	12.5	10.4	15.0	14.3	13.2	P	6.4
Local Sales	47,519,441	54,140,114	12,865,407	13,865,516	14,351,537	15,241,754	P	14,455,604	6.6	12.2	10.2	14.7	13.7	13.1	P	7.7
Sales to Japan	6,250,955	r 7,391,454	r 1,852,333	r 1,924,855	r 1,863,735	1,938,920	P	2,077,919	6.7	13.8	12.7	17.7	11.2	6.0	P	7.1
Sales to third countries other than Japan	13,835,982	r 16,182,057	r 3,939,739	r 4,269,255	r 4,262,828	4,668,780	P	4,306,537	10.6	12.9	10.3	14.8	17.8	17.5	P	1.7
Acquisition of tangible fixed assets (excluding land)	2,301,821	r 2,523,287	r 649,431	r 707,744	r 715,779	702,842	P	742,385	16.2	r 0.8	-5.0	r -0.9	r 19.5	37.1	P	10.8
Number of employees(the end of term)	2,986,762	r 3,273,276	r 3,263,751	r 3,264,761	r 3,273,276	3,454,916	P	3,478,184	3.4	r 4.2	r 3.9	r 4.8	r 4.2	3.1	P	1.3

North America	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	24,752,758	25,176,658	6,107,269	6,370,192	6,376,293	6,776,325	P	6,240,650	2.2	2.1	2.2	4.0	2.5	2.6	P	-2.4
Local Sales	22,525,125	22,807,407	5,538,760	5,745,834	5,762,144	6,109,390	P	5,624,152	1.8	1.8	2.1	3.3	1.7	1.5	P	-3.1
Sales to Japan	402,925	395,705	92,753	99,479	110,544	103,405	P	106,550	-1.8	0.2	-1.8	1.5	-0.7	2.6	P	13.4
Sales to third countries other than Japan	1,824,708	1,973,546	475,757	524,879	503,605	563,530	P	509,949	8.6	6.6	4.5	12.0	13.8	14.6	P	3.2
Acquisition of tangible fixed assets (excluding land)	668,618	753,876	233,509	173,248	222,771	215,384	P	209,030	12.8	8.1	1.6	4.2	20.0	45.1	P	-11.5
Number of employees(the end of term)	424,042	429,763	435,961	437,034	429,763	452,822	P	438,387	1.1	0.1	0.0	1.4	0.1	0.8	P	-4.1

Asia	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	25,287,297	r 31,217,924	r 7,726,982	r 8,062,528	r 8,276,628	9,163,290	P	9,355,706	9.8	17.2	14.1	18.8	20.8	18.8	P	12.5
Local Sales	13,160,838	16,932,967	4,077,404	4,361,819	4,610,085	5,164,592	P	5,301,720	12.7	21.4	18.0	22.6	25.6	25.0	P	21.8
Sales to Japan	5,601,935	r 6,707,976	r 1,692,917	r 1,750,427	r 1,675,717	1,760,810	P	1,895,942	9.0	14.4	13.5	18.8	11.4	6.2	P	7.0
Sales to third countries other than Japan	6,524,524	r 7,576,981	r 1,956,660	r 1,950,281	r 1,990,827	2,237,888	P	2,158,044	5.4	11.3	7.4	11.3	18.7	17.0	P	-1.7
Acquisition of tangible fixed assets (excluding land)	1,125,998	r 1,180,887	r 304,392	r 318,203	r 330,475	346,397	P	381,735	25.6	r -0.9	-6.4	r -3.3	23.8	39.4	P	20.9
Number of employees(the end of term)	2,134,765	r 2,347,451	r 2,338,442	r 2,335,038	r 2,347,451	2,493,218	P	2,537,491	4.0	r 4.1	r 4.1	r 4.2	r 4.1	3.7	P	2.5

ASEAN 4	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	10,520,539	12,717,441	3,190,216	3,265,030	3,347,088	3,830,021	P	3,868,810	7.6	14.8	11.3	17.1	16.4	18.0	P	10.1
Local Sales	5,032,734	6,437,468	1,576,997	1,660,393	1,737,111	1,979,604	P	2,107,316	9.2	19.1	14.5	21.4	22.9	26.0	P	25.3
Sales to Japan	2,263,991	2,628,114	673,380	668,859	625,082	648,399	P	712,113	9.5	14.0	14.9	20.8	0.7	-4.0	P	2.4
Sales to third countries other than Japan	3,223,814	3,651,859	939,839	935,778	984,895	1,202,019	P	1,049,380	3.8	8.4	4.0	7.8	17.5	22.1	P	-9.5
Acquisition of tangible fixed assets (excluding land)	534,156	566,559	146,095	145,011	161,449	127,688	P	157,821	22.2	0.7	-1.1	6.5	24.5	2.7	P	6.1
Number of employees(the end of term)	866,671	899,215	913,524	896,549	899,215	953,495	P	970,105	1.7	0.8	0.0	0.3	0.8	2.1	P	0.8

NIES3	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	3,804,984	4,282,933	1,022,448	1,114,349	1,134,551	1,074,070	P	1,130,141	-0.2	8.0	4.6	11.1	14.2	6.9	P	2.2
Local Sales	2,098,950	2,381,881	564,380	610,886	626,296	635,747	P	657,290	-8.0	8.7	9.7	10.0	12.7	13.1	P	3.1
Sales to Japan	619,228	695,769	164,238	186,272	191,331	136,501	P	149,891	4.0	11.0	5.5	15.6	23.2	-10.1	P	-10.5
Sales to third countries other than Japan	1,086,805	1,205,283	293,830	317,190	316,925	301,822	P	322,960	14.8	5.1	-4.6	10.6	12.1	4.3	P	7.1
Acquisition of tangible fixed assets (excluding land)	145,233	94,676	28,569	24,736	21,766	26,298	P	26,009	22.6	-24.5	-27.7	-24.0	-27.3	16.5	P	-8.7
Number of employees(the end of term)	130,752	135,070	133,530	135,553	135,070	134,265	P	134,186	-3.1	1.0	-4.7	-1.7	1.0	1.4	P	1.5

China (including Hong Kong)	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	9,566,858	12,358,353	3,062,438	3,210,855	3,295,262	3,749,201	P	3,867,059	15.8	21.9	19.0	22.2	27.5	24.3	P	18.8
Local Sales	4,971,735	6,700,261	1,593,221	1,735,727	1,866,231	2,162,051	P	2,186,866	27.3	27.5	23.0	27.5	33.6	30.9	P	28.3
Sales to Japan	2,553,926	3,166,405	802,184	837,203	802,688	910,327	P	963,094	8.9	15.1	13.6	17.6	18.7	17.7	P	12.7
Sales to third countries other than Japan	2,041,197	2,491,688	667,033	637,926	626,343	676,823	P	717,100	2.6	17.3	16.6	16.3	22.0	16.3	P	3.8
Acquisition of tangible fixed assets (excluding land)	335,506	391,661	97,688	116,382	108,070	135,298	P	140,300	11.6	2.3	-0.6	-0.6	27.1	72.7	P	31.9
Number of employees(the end of term)	992,993	r 1,136,483	r 1,124,031	r 1,130,644	r 1,136,483	1,208,456	P	1,219,853	5.1	r 6.0	r 7.0	r 6.7	r 6.0	3.6	P	1.8

Other Asia	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	1,394,916	r 1,859,197	r 451,880	r 472,294	r 499,726	509,998	P	489,696	20.2	28.6	28.7	r 29.4	r 25.8	16.0	P	6.7
Local Sales	1,057,418	1,413,357	342,806	354,814	380,447	387,190	P	350,248	20.5	29.3	27.5	32.5	24.8	14.9	P	1.3
Sales to Japan	164,790	r 217,689	r 53,116	r 58,093	r 56,616	65,584	P	70,844	25.2	22.8	24.1	22.3	16.9	25.6	P	26.6
Sales to third countries other than Japan	172,708	r 228,152	r 55,958	r 59,387	r 62,663	57,224	P	68,604	14.6	r 30.4	41.6	r 19.3	r 41.5	13.7	P	20.7
Acquisition of tangible fixed assets (excluding land)	111,103	r 127,991	r 32,040	r 32,074	r 39,190	57,114	P	57,605	141.4	r 8.3	r -17.1	r -25.4	r 78.0	131.0	P	77.2
Number of employees(the end of term)	144,349	176,683	167,357	172,292	176,683	197,002	P	213,347	19.9	13.1	18.0	16.5	13.1	15.0	P	17.6

Europe	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	12,797,988	15,559,343	3,494,765	4,102,276	4,277,622	4,275,070	P	3,663,068	9.8	20.5	18.2	23.9	22.2	14.5	P	3.8
Local Sales	7,641,776	9,323,769	2,074,290	2,419,118	2,609,644	2,529,343	P	2,140,987	5.2	22.2	18.3	26.4	24.2	12.1	P	2.7
Sales to Japan	152,794	185,579	41,843	47,589	52,981	46,323	P	44,131	-19.0	28.8	22.7	27.0	32.7	1.8	P	-4.1
Sales to third countries other than Japan	5,003,418	6,049,995	1,378,631	1,635,569	1,614,996	1,699,405	P	1,477,950	19.1	17.5	17.8	20.0	18.5	18.7	P	5.5
Acquisition of tangible fixed assets (excluding land)	352,654	450,493	81,751	179,575	118,279	99,177	P	108,668	13.0	-1.7	-12.7	-2.2	20.1	15.3	P	26.5
Number of employees(the end of term)	253,582	r 292,039	r 285,589	r 290,573	r 292,039	310,988	P	306,976	0.3	13.7	9.8	14.5	13.7	2.9	P	-0.4

Other countries	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	4,768,334	5,759,700	1,328,463	1,524,630	1,547,557	1,634,769	P	1,580,637	17.9	19.1	12.5	21.8	18.0	26.4	P	18.6
Local Sales	4,191,703	5,075,972	1,174,952	1,338,745	1,369,663	1,438,429	P	1,388,745	20.2	20.0	13.8	22.6	18.5	27.3	P	20.1
Sales to Japan	93,300	102,194	24,820	27,359	24,493	28,382	P	31,297	-20.1	9.7	4.7	5.1	20.0	9.4	P	11.4
Sales to third countries other than Japan	483,331	581,534	128,691	158,526	153,400	167,958	P	160,595	9.4	12.7	2.8	18.0	13.6	22.0	P	6.5
Acquisition of tangible fixed assets (excluding land)	154,552	138,030	29,779	36,719	44,254	41,884	P	42,952	-11.5	-14.0	-14.7	2.0	-11.3	36.1	P	41.1
Number of employees(the end of term)	174,373	204,023	203,759	202,116	204,023	197,888	P	195,330	7.0	2.9	2.5	6.2	2.9	1.9	P	0.6

Note:As some of the companies to be surveyed are replaced before the survey for the quarter of April - June 2008, discontinuity occurs between the quarter and the preceding ones. To bridge the gap, changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before, so the figures are usually different from those calculated on the basis of actual results. Actual results of each quarter are figures before gap-processing.

I – 2. Actual result breakdown list All areas

Sales	Actual result (US\$10,000)							Year-on-year change(%)						
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
All industries	67,606,377	r 77,713,625	r 18,657,479	r 20,059,626	r 20,478,100	21,849,454	P 20,840,060	7.4	12.5	10.4	15.0	14.3	13.2	P 6.4
Food and tobacco	1,430,532	1,636,477	417,125	420,971	427,465	467,767	P 532,207	-0.9	11.3	7.9	13.1	20.3	21.6	P 22.4
Textiles	840,975	912,652	227,239	224,174	229,058	230,522	P 214,852	8.7	7.8	8.0	5.1	9.3	5.3	P -8.4
Wood, pulp and paper products	342,837	382,948	97,882	97,217	96,822	126,812	P 120,214	6.3	9.4	11.5	7.8	7.2	11.1	P 9.8
Chemicals	4,592,025	5,267,179	1,277,543	1,352,787	1,378,460	1,713,442	P 1,527,984	7.0	12.4	10.4	14.4	12.5	20.1	P 9.8
Ceramics, stone and clay	1,022,659	1,759,800	412,415	431,572	471,539	508,453	P 454,961	8.0	66.2	75.1	68.4	47.6	14.4	P -0.2
Iron and steel	772,461	845,698	200,772	210,153	208,624	271,179	P 276,799	3.8	3.1	-1.5	-0.9	10.6	12.1	P 24.9
Non-ferrous metals	866,512	1,152,730	293,349	289,132	285,890	302,925	P 306,661	20.8	26.1	17.1	48.0	15.3	-1.7	P -4.7
Metals	309,372	449,128	113,892	126,248	110,407	129,043	P 126,092	20.2	13.3	-2.0	25.2	23.7	19.4	P 6.0
Industrial machinery	4,844,568	5,628,225	1,317,997	1,367,471	1,573,070	1,594,931	P 1,452,848	14.0	11.6	6.5	10.3	18.5	14.2	P 7.1
Electrical machinery	18,621,206	19,433,927	4,822,802	5,385,418	4,874,999	5,180,839	P 5,292,679	4.0	6.6	4.7	10.4	10.0	9.4	P 3.7
Transportation equipment	30,153,688	35,732,297	8,271,059	8,991,935	9,728,872	10,062,500	P 9,074,328	8.5	14.5	13.2	17.0	15.2	14.0	P 5.7
Precision instruments	1,089,012	1,292,122	318,836	348,233	321,471	369,349	P 396,084	7.2	12.9	9.0	18.1	12.3	13.1	P 17.3
Other	2,720,530	r 3,220,444	r 886,568	r 814,315	r 771,423	891,691	P 1,064,351	8.9	12.4	r 11.0	15.6	12.8	16.4	P 15.4

Local sales	Actual result (US\$10,000)							Year-on-year change(%)						
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
All industries	47,519,441	54,140,114	12,865,407	13,865,516	14,351,537	15,241,754	P 14,455,604	6.6	12.2	10.2	14.7	13.7	13.1	P 7.7
Food and tobacco	1,122,759	1,269,239	327,610	320,867	331,375	353,702	P 405,688	-2.5	10.5	7.3	11.2	17.8	18.4	P 19.7
Textiles	480,135	526,906	131,371	129,152	129,195	132,921	P 119,591	11.4	8.6	9.2	5.4	10.7	2.8	P -14.3
Wood, pulp and paper products	161,126	169,367	45,223	39,161	43,430	45,082	P 51,484	3.5	0.2	11.5	-8.0	-1.7	4.5	P 7.5
Chemicals	2,877,744	3,342,605	795,069	866,090	884,005	1,114,457	P 982,943	5.1	14.0	10.4	16.0	16.6	18.0	P 11.4
Ceramics, stone and clay	795,279	1,460,493	342,920	354,421	384,215	440,677	P 381,533	7.6	81.0	95.8	85.6	57.0	16.5	P -1.2
Iron and steel	640,142	691,320	170,318	160,129	174,402	232,004	P 237,850	2.9	2.5	0.4	-6.0	11.7	16.7	P 26.1
Non-ferrous metals	523,330	664,712	166,031	170,060	169,612	191,574	P 189,385	21.7	18.0	11.9	33.4	11.4	10.4	P 3.5
Metals	190,588	324,632	82,757	91,041	79,601	92,636	P 89,597	10.6	16.8	-1.8	33.0	29.4	15.7	P 5.6
Industrial machinery	2,862,909	3,210,995	730,157	772,408	894,804	950,297	P 839,652	10.6	5.8	-0.1	6.5	13.8	15.7	P 12.1
Electrical machinery	9,149,288	9,256,735	2,242,725	2,586,178	2,383,523	2,422,098	P 2,509,331	2.9	4.8	2.3	8.8	9.2	8.5	P 7.5
Transportation equipment	26,085,625	30,176,990	7,003,195	7,601,835	8,159,637	8,415,334	P 7,666,472	7.6	13.7	12.5	16.4	13.9	13.2	P 6.0
Precision instruments	519,255	527,143	126,370	136,602	122,330	154,498	P 156,093	14.0	-0.8	-7.5	-1.2	-5.0	-5.2	P 13.1
Other	2,111,261	2,518,976	701,661	637,572	595,410	696,474	P 825,984	7.5	12.2	10.8	15.4	11.1	16.3	P 14.4

Sales to Japan	Actual result (US\$10,000)							Year-on-year change(%)						
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.
All industries	6,250,955	r 7,391,454	r 1,852,333	r 1,924,855	r 1,863,735	1,938,920	P 2,077,919	6.7	13.8	12.7	17.7	11.2	6.0	P 7.1
Food and tobacco	140,219	161,947	38,615	42,652	42,886	50,245	P 57,098	-12.9	6.6	-1.2	10.2	23.2	22.3	P 32.5
Textiles	149,239	157,407	40,276	40,579	39,532	34,243	P 36,328	10.5	3.8	0.4	-2.5	12.2	13.7	P -11.1
Wood, pulp and paper products	87,069	97,123	24,877	25,996	22,633	29,599	P 26,620	-0.3	11.3	7.1	9.4	12.1	3.1	P 1.8
Chemicals	172,437	214,096	49,156	54,771	56,584	71,933	P 68,405	9.6	28.0	32.1	14.9	26.2	27.9	P 20.9
Ceramics, stone and clay	115,091	159,446	32,053	41,864	49,679	32,877	P 37,045	10.4	19.6	11.5	24.7	13.8	-10.1	P 11.8
Iron and steel	25,157	24,329	5,338	5,751	6,147	6,717	P 7,879	17.1	-5.3	-11.8	-2.5	-28.2	-22.2	P -3.0
Non-ferrous metals	200,267	275,799	81,050	72,254	41,381	35,884	P 39,762	7.4	35.6	30.6	143.3	-30.7	-60.2	P -55.6
Metals	87,003	90,302	22,390	26,877	21,653	26,185	P 27,021	33.7	9.6	-2.0	22.8	21.4	30.9	P 10.9
Industrial machinery	818,422	870,604	217,858	220,223	230,006	236,104	P 241,413	14.3	7.4	0.5	6.1	14.7	5.8	P 1.7
Electrical machinery	3,378,992	3,905,627	998,116	1,023,187	969,413	1,002,770	P 1,073,882	4.7	11.7	13.3	15.1	9.7	5.2	P 5.1
Transportation equipment	465,100	670,606	150,394	168,029	196,038	200,551	P 217,298	16.1	26.0	33.7	27.5	15.9	25.7	P 31.7
Precision instruments	402,032	508,117	125,220	139,806	125,086	137,424	P 160,659	-3.5	16.9	10.2	24.6	15.5	15.8	P 27.3
Other	209,925	r 256,050	r 66,990	r 62,864	r 62,698	74,388	P 84,509	15.3	20.3	r 10.6	25.2	28.2	14.4	P 23.7

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)						
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
All industries	13,835,982	r 16,182,057	r 3,939,739	r 4,269,255	r 4,262,828	4,668,780	P 4,306,537	10.6	12.9	10.3	14.8	17.8	17.5	P 1.7	
Food and tobacco	167,554	205,291	50,900	57,452	53,204	63,820	P 69,421	27.2	20.9	20.0	26.6	34.0	41.8	P 32.2	
Textiles	211,600	228,339	55,592	54,443	60,331	63,359	P 58,932	1.9	8.6	11.1	10.8	4.8	6.7	P 7.4	
Wood, pulp and paper products	94,642	116,457	27,782	32,060	30,760	52,131	P 42,109	18.7	22.5	15.9	30.7	17.3	29.1	P 20.7	
Chemicals	1,541,843	1,710,478	433,318	431,925	437,872	527,052	P 476,636	10.3	7.8	8.3	11.3	3.6	22.9	P 5.7	
Ceramics, stone and clay	112,289	139,861	37,442	35,286	37,645	34,899	P 36,383	8.0	11.5	13.2	8.2	11.1	17.0	P -1.0	
Iron and steel	107,162	130,049	25,116	44,273	28,074	32,458	P 31,070	6.2	8.0	-11.5	24.1	18.5	-6.3	P 22.9	
Non-ferrous metals	142,916	212,218	46,268	46,817	74,896	75,466	P 77,514	45.1	44.1	14.4	20.4	117.3	66.2	P 57.8	
Metals	31,781	34,193	8,745	8,330	9,153	10,223	P 9,475	58.4	3.1	-3.1	-8.1	3.1	18.2	P -3.2	
Industrial machinery	1,163,237	1,546,626	369,982	374,840	448,260	408,530	P 371,782	22.9	28.7	26.7	21.8	31.6	15.7	P 0.6	
Electrical machinery	6,092,926	6,271,565	1,581,960	1,776,054	1,522,064	1,755,971	P 1,709,467	5.5	6.1	3.2	10.3	11.3	13.4	P -2.4	
Transportation equipment	3,602,963	4,884,701	1,117,470	1,222,071	1,373,197	1,446,614	P 1,190,558	14.5	19.0	15.8	19.6	24.5	17.2	P -0.2	
Precision instruments	167,725	256,861	67,246	71,825	74,056	77,428	P 79,332	12.3	41.6	51.1	57.4	45.4	59.6	P 6.2	
Other	399,343	r 445,418	r 117,917	r 113,879	r 113,316	120,829	P 153,858	13.5	9.5	11.9	r 12.1	r 14.8	18.2	P 16.4	

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)						
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
All industries	2,301,821	r 2,523,287	r 649,431	r 707,744	r 715,779	702,842	P 742,385	16.2	0.8	-5.0	-0.9	19.5	37.1	P 10.8	
Food and tobacco	36,587	32,565	7,514	8,477	10,965	10,008	P 9,635	-15.0	-13.3	-30.8	6.7	2.4	54.2	P 10.0	
Textiles	51,970	51,604	12,553	16,144	12,349	17,453	P 14,865	6.8	-1.9	-4.3	24.0	15.0	49.5	P 14.2	
Wood, pulp and paper products	11,051	19,511	4,612	4,849	4,545	4,433	P 4,433	42.3	74.8	116.4	31.6	163.4	-14.9	P -5.1	
Chemicals	148,130	194,471	32,866	115,722	23,813	27,928	P 30,348	32.5	-31.9	-32.3	-30.3	-18.1	5.5	P -13.6	
Ceramics, stone and clay	30,180	94,690	16,281	23,760	35,883	23,607	P 28,384	-12.6	178.9	127.4	111.8	466.7	25.8	P 47.4	
Iron and steel	10,996	18,032	3,985	5,817	5,265	6,380	P 7,705	1.3	1.6	19.9	16.0	17.2	89.9	P 91.6	
Non-ferrous metals	22,869	19,905	5,220	4,201	6,193	7,777	P 8,469	18.8	-18.1	-37.3	-36.0	21.1	41.5	P 29.2	
Metals	18,254	21,064	6,504	4,616	5,352	2,965	P 5,656	-13.8	7.9	26.0	-14.2	-3.2	-23.3	P -35.0	
Industrial machinery	85,369	101,197	26,100	27,066	27,827	30,966	P 38,918	12.6	12.0	24.1	15.7	-1.0	48.3	P 38.4	
Electrical machinery	485,694	490,227	138,893	126,680	148,511	139,483	P 142,924	20.2	5.4	16.6	-4.6	20.6	59.4	P 4.8	
Transportation equipment	1,315,846	1,374,276	374,146	331,298	406,481	389,247	P 395,938	17.1	-3.0	-10.9	-5.7	14.8	27.9	P 3.2	
Precision instruments	22,317	33,992	7,056	9,729	11,263	17,359	P 15,983	36.5	28.4	-25.5	66.7	99.3	172.1	P 113.9	
Other	62,559	r 71,752	r 13,703	r 29,384	r 15,950	25,125	P 39,129	-11.0	11.7	r -8.4	r 41.0	r 48.2	86.7	P 180.4	

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)						
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
All industries	2,986,762	r 3,273,276	r 3,263,751	r 3,264,761	r 3,273,276	3,454,916	P 3,478,184	3.4	r 4.2	r 3.9	r 4.8	r 4.2	3.1	P 1.3	
Food and tobacco	76,494	89,234	89,313	87,882	89,234	95,659	P 99,145	-5.0	-1.0	-2.0	-2.3	-1.0	-1.8	P 0.3	
Textiles	96,224	96,128	97,910	96,017	96,128	98,353	P 98,049	-4.2	0.0	-0.1	-0.3	0.0	-2.6	P -2.2	
Wood, pulp and paper products	17,971	18,017	18,298	17,871	18,017	19,916	P 19,076	-0.9	-2.8	-0.3	-3.3	-2.8	-0.6	P -1.3	
Chemicals	118,824	121,088	120,114	120,641	121,088	130,745	P 131,950	0.9	-0.7	-1.8	-1.8	-0.7	1.4	P 3.4	
Ceramics, stone and clay	66,204	95,032	91,053	91,923	95,032	96,478	P 96,246	3.0	43.0	37.8	36.9	43.0	5.1	P 3.9	
Iron and steel	22,424	20,693	20,880	20,556	20,693	25,080	P 25,489	15.6	-9.9	-7.9	-16.9	-9.9	-7.1	P 5.8	
Non-ferrous metals	51,878	53,937	53,993	55,421	53,937	62,248	P 65,185	9.9	-2.7	2.4	3.1	-2.7	-2.5	P 0.2	
Metals	38,786	44,420	44,373	44,204	44,420	45,836	P 47,447	10.9	5.9	9.7	7.5	5.9	-1.2	P -1.4	
Industrial machinery	176,211	196,790	195,072	197,073	196,790	213,004	P 221,633	3.1	4.1	4.2	5.9	4.1	6.1	P 9.1	
Electrical machinery	1,190,627	1,218,367	1,243,798	1,230,430	1,218,367	1,274,696	P 1,282,045	-1.6	-0.5	-2.2	-0.3	-0.5	0.0	P -2.2	
Transportation equipment	855,599	r 994,870	r 977,460	r 982,203	r 994,870	1,054,714	P 1,052,084	13.1	r 9.5	r 11.9	r 11.4	r 9.5	8.0	P 3.3	
Precision instruments	91,870	117,282	112,149	116,409	117,282	119,948	P 122,826	8.2	9.9	16.3	16.9	9.9	0.7	P -1.2	
Other	183,650	207,418	199,338	204,131	207,418	218,239	P 217,009	1.5	6.3	1.7	5.5	6.3	8.4	P 7.2	

I – 2. Actual result breakdown list North America

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	24,752,758	25,176,658	6,107,269	6,370,192	6,376,293	6,776,325	P	6,240,650	2.2	2.1	2.2	4.0	2.5	2.6	P	-2.4
Food and tobacco	580,435	625,503	168,876	166,830	161,517	156,096	P	217,845	-3.2	2.9	2.6	8.3	16.0	13.2	P	21.4
Textiles	92,644	99,489	25,242	24,568	22,680	28,621	P	24,435	14.9	-2.7	-6.2	-3.7	-6.4	-8.4	P	-11.5
Wood, pulp and paper products	165,659	191,019	47,888	47,590	49,783	70,729	P	61,084	5.7	6.3	7.6	4.2	4.3	6.0	P	7.1
Chemicals	1,348,193	1,430,338	341,176	370,067	372,206	540,350	P	448,158	6.7	5.8	4.5	7.0	5.3	12.4	P	9.7
Ceramics, stone and clay	427,796	477,521	129,313	118,214	99,419	132,027	P	109,264	6.4	10.0	21.7	8.1	-16.4	1.1	P	-15.5
Iron and steel	227,972	196,915	46,120	51,889	47,737	67,669	P	69,779	-1.3	-10.7	-23.5	-2.8	4.3	13.4	P	22.8
Non-ferrous metals	158,716	163,581	40,606	39,335	40,222	43,145	P	43,971	3.8	-1.2	2.9	2.3	6.3	-0.6	P	4.0
Metals	61,211	138,302	38,316	34,747	35,459	42,038	P	36,517	4.7	8.5	6.4	10.7	7.0	25.0	P	1.8
Industrial machinery	1,529,618	1,563,640	372,808	378,991	418,721	418,364	P	385,144	4.5	-2.0	-4.0	-1.4	5.5	4.7	P	1.3
Electrical machinery	4,292,916	4,098,599	1,020,226	1,156,553	1,014,153	1,044,892	P	1,056,132	3.8	1.7	0.0	7.2	4.6	6.2	P	-1.5
Transportation equipment	14,242,588	14,306,168	3,330,138	3,514,088	3,687,116	3,735,039	P	3,173,086	0.7	1.1	1.9	1.6	0.8	-1.6	P	-7.5
Precision instruments	198,562	189,154	46,911	49,639	41,718	55,963	P	56,439	13.6	5.6	11.7	11.1	-1.3	3.2	P	5.1
Other	1,426,449	1,696,429	499,648	417,681	385,561	441,392	P	558,797	5.4	11.8	11.7	13.1	10.2	10.7	P	10.5

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	22,525,125	22,807,407	5,538,760	5,745,834	5,762,144	6,109,390	P	5,624,152	1.8	1.8	2.1	3.3	1.7	1.5	P	-3.1
Food and tobacco	475,037	508,896	139,375	134,644	131,901	125,140	P	177,492	-5.8	1.8	1.3	6.0	16.3	11.9	P	18.9
Textiles	80,137	85,416	22,506	21,462	19,243	22,982	P	21,537	16.3	-5.0	-4.0	-4.8	-14.0	-10.6	P	-15.4
Wood, pulp and paper products	98,869	111,108	28,997	26,009	28,973	27,375	P	32,306	0.8	-2.3	7.9	-10.3	-0.9	-0.3	P	5.9
Chemicals	1,115,197	1,150,763	273,143	292,761	294,821	446,012	P	368,750	6.3	3.5	2.3	1.7	3.2	2.4	P	8.1
Ceramics, stone and clay	415,936	462,244	125,425	114,810	95,433	127,210	P	103,814	5.7	9.5	21.6	8.2	-18.1	0.5	P	-17.2
Iron and steel	213,291	181,308	45,303	41,213	46,987	67,129	P	69,137	-0.6	-11.9	-19.5	-16.3	8.3	20.3	P	23.6
Non-ferrous metals	140,471	150,717	37,361	36,151	36,895	39,893	P	40,538	6.4	2.3	4.5	2.9	5.8	-1.0	P	3.9
Metals	55,142	132,965	37,094	33,640	33,666	40,790	P	35,858	-1.0	11.0	11.3	17.8	6.6	25.6	P	3.3
Industrial machinery	1,369,416	1,374,035	322,723	336,384	360,889	365,986	P	331,598	3.1	-4.6	-7.8	-2.4	2.2	1.7	P	0.5
Electrical machinery	3,637,650	3,438,001	853,664	971,734	852,042	871,787	P	875,183	3.8	1.8	0.2	7.2	4.4	5.3	P	-2.7
Transportation equipment	13,401,522	13,437,262	3,134,104	3,297,650	3,461,072	3,509,414	P	2,987,402	0.4	1.2	2.1	1.7	0.4	-1.5	P	-7.6
Precision instruments	175,052	168,298	42,182	44,713	36,262	48,289	P	49,062	13.0	3.6	11.4	9.0	-5.4	-1.4	P	2.0
Other	1,347,404	1,606,395	476,881	394,663	363,958	417,383	P	531,476	5.3	11.7	11.9	13.0	10.1	11.0	P	10.1

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	402,925	395,705	92,753	99,479	110,544	103,405	P	106,550	-1.8	0.2	-1.8	1.5	-0.7	2.6	P	13.4
Food and tobacco	64,678	64,512	15,882	15,796	17,898	18,742	P	23,652	2.3	-0.9	-6.3	3.0	14.5	18.0	P	42.1
Textiles	2,800	2,843	609	1,033	238	1,190	P	756	78.1	1.5	-35.9	23.3	1.7	-16.8	P	21.6
Wood, pulp and paper products	31,657	32,491	7,608	8,358	8,410	12,140	P	8,829	-3.6	2.6	-8.2	1.3	7.7	2.9	P	8.9
Chemicals	31,574	41,717	9,702	11,635	11,401	11,069	P	12,849	1.7	27.2	25.3	35.8	12.1	16.4	P	32.3
Ceramics, stone and clay	2,979	3,445	958	929	696	894	P	1,671	17.0	15.6	28.2	15.9	3.0	3.6	P	74.5
Iron and steel	1,761	314	95	9	58	25	P	79	-11.8	-82.2	1004.9	-67.5	-96.6	-83.7	P	-16.9
Non-ferrous metals	4,576	767	162	228	169	608	P	571	-54.9	-83.2	-32.0	-48.8	18.2	193.9	P	251.8
Metals	1,005	1,310	59	455	383	457	P	66	19.6	14.1	-76.7	49.1	6.1	12.9	P	31.7
Industrial machinery	7,609	10,154	2,641	2,172	4,008	2,686	P	1,914	-7.5	31.8	75.3	-6.4	65.2	69.2	P	-30.3
Electrical machinery	115,803	104,497	27,881	26,479	24,479	25,428	P	24,091	-11.7	-7.9	-3.9	-10.7	-14.4	-14.8	P	-12.7
Transportation equipment	102,390	100,035	19,018	24,402	35,421	21,541	P	22,740	9.1	-0.2	-7.5	0.1	-3.3	5.1	P	19.6
Precision instruments	9,566	3,010	568	567	344	887	P	1,018	14.6	-22.0	-38.9	-4.0	-16.6	85.8	P	25.8
Other	26,526	30,610	7,570	7,417	7,039	7,737	P	8,314	6.4	15.4	5.1	13.6	10.2	-10.1	P	9.7

Sales to third countries other than Japan	Actual result (US\$10,000)		2007						2008						Year-on-year change(%)					
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008							
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.						
All industries	1,824,708	1,973,546	475,757	524,879	503,605	563,530	P	509,949	8.6	6.6	4.5	12.0	13.8	14.6	P	3.2				
Food and tobacco	40,720	52,095	13,619	16,390	11,718	12,214	P	16,701	21.9	21.4	35.2	37.8	15.6	18.6	P	23.0				
Textiles	9,707	11,230	2,127	2,073	3,199	4,449	P	2,141	-4.6	15.7	-13.2	-4.7	73.6	6.4	P	82.4				
Wood, pulp and paper products	35,133	47,420	11,283	13,224	12,400	31,214	P	19,950	35.6	33.5	20.9	46.5	14.3	24.4	P	8.9				
Chemicals	201,422	237,858	58,331	65,671	65,984	83,270	P	66,559	10.2	15.0	12.9	33.5	14.7	70.0	P	13.3				
Ceramics, stone and clay	8,881	11,832	2,930	2,475	3,290	3,922	P	3,779	43.8	33.2	26.2	-0.3	82.9	25.1	P	29.0				
Iron and steel	12,919	15,293	722	10,668	692	515	P	563	-10.7	18.4	-82.2	157.6	17.6	-84.0	P	-22.0				
Non-ferrous metals	13,669	12,098	3,083	2,956	3,158	2,643	P	2,862	32.1	-11.5	-11.3	2.9	11.9	-8.9	P	-7.2				
Metals	5,064	4,026	1,164	652	1,410	790	P	593	152.6	-17.9	-21.9	-54.1	10.8	11.1	P	-45.0				
Industrial machinery	152,592	179,451	47,444	40,435	53,825	49,692	P	51,631	20.1	19.6	26.6	8.2	28.5	32.4	P	8.7				
Electrical machinery	539,462	556,101	138,681	158,339	137,632	147,677	P	156,859	8.3	3.6	-0.7	10.9	10.9	15.1	P	8.1				
Transportation equipment	738,676	768,872	177,016	192,036	190,623	204,084	P	162,945	4.0	0.5	0.5	-0.1	10.2	-3.9	P	-10.0				
Precision instruments	13,944	17,846	4,161	4,359	5,111	6,787	P	6,359	19.8	34.2	26.0	35.7	33.9	36.6	P	34.0				
Other	52,519	59,424	15,198	15,602	14,564	16,273	P	19,007	7.7	12.7	11.0	16.1	12.4	15.0	P	24.6				

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		2007						2008						Year-on-year change(%)					
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008							
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.						
All industries	668,618	753,876	233,509	173,248	222,771	215,384	P	209,030	12.8	8.1	1.6	4.2	20.0	45.1	P	-11.5				
Food and tobacco	10,324	11,026	2,825	2,599	3,303	2,218	P	1,684	-22.8	8.0	56.1	7.4	-34.9	-14.5	P	-46.6				
Textiles	2,037	1,354	119	595	393	2,050	P	1,202	-13.7	-47.7	-86.4	-35.1	42.3	73.8	P	482.4				
Wood, pulp and paper products	3,757	4,540	914	957	931	2,311	P	852	56.3	17.5	3.7	-37.3	3.0	-26.1	P	-10.4				
Chemicals	41,930	28,670	9,122	6,561	7,029	8,208	P	12,597	41.4	-31.0	-17.3	-48.1	-21.5	28.3	P	36.7				
Ceramics, stone and clay	9,083	22,633	3,226	4,772	12,677	8,005	P	4,381	-33.2	149.2	101.3	68.7	299.3	308.9	P	35.8				
Iron and steel	2,715	3,574	690	886	853	2,740	P	1,345	20.4	31.8	69.2	31.7	68.9	136.4	P	94.8				
Non-ferrous metals	8,425	4,825	2,166	792	690	1,469	P	1,373	63.2	-44.0	-42.0	-56.4	-65.7	24.9	P	-36.6				
Metals	1,237	2,054	382	250	627	112	P	99	-66.4	60.4	37.0	45.1	48.0	-85.9	P	-86.9				
Industrial machinery	20,615	25,065	5,631	8,162	7,395	5,276	P	8,410	27.8	20.5	-5.4	156.2	22.3	24.4	P	42.5				
Electrical machinery	46,266	51,181	11,530	13,982	18,118	24,170	P	12,055	-0.2	11.1	4.5	17.5	8.6	3.3	P	3.3				
Transportation equipment	515,830	590,531	195,153	131,066	168,653	155,009	P	162,708	13.7	8.7	2.8	3.4	20.7	48.0	P	-16.8				
Precision instruments	542	1,134	346	212	419	989	P	847	-7.9	90.1	73.8	148.2	84.1	330.9	P	72.4				
Other	5,857	7,289	1,407	2,413	1,683	2,826	P	1,478	31.2	3.1	-33.0	40.0	-5.2	9.6	P	-10.5				

Number of employees (the end of term)	Actual result (persons)		2007						2008						Year-on-year change(%)					
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008							
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.						
All industries	424,042	429,763	435,961	437,034	429,763	452,822	P	438,387	1.1	0.1	0.0	1.4	0.1	0.8	P	-4.1				
Food and tobacco	15,145	20,293	18,817	19,551	20,293	21,000	P	21,104	-26.4	4.1	-8.8	-2.8	4.1	2.3	P	4.2				
Textiles	4,576	4,596	4,660	4,715	4,596	4,966	P	4,856	-7.1	-5.2	-13.9	-13.2	-5.2	-2.4	P	1.8				
Wood, pulp and paper products	2,950	3,309	3,300	3,299	3,309	4,512	P	3,725	6.6	1.3	1.0	1.6	1.3	-0.7	P	-4.5				
Chemicals	18,560	19,295	18,402	18,870	19,295	22,898	P	23,019	1.8	5.8	0.2	4.2	5.8	8.2	P	7.2				
Ceramics, stone and clay	14,068	14,235	13,723	13,694	14,235	14,557	P	13,555	9.0	0.2	4.9	3.6	0.2	5.9	P	-1.2				
Iron and steel	5,728	3,354	3,577	3,525	3,354	5,146	P	4,912	34.6	-6.4	-13.7	-38.0	-6.4	-5.3	P	-10.1				
Non-ferrous metals	6,532	6,558	6,730	6,935	6,558	6,875	P	7,283	-7.4	-2.7	2.0	3.7	-2.7	0.9	P	4.5				
Metals	2,811	3,975	4,460	4,011	3,975	3,913	P	3,926	0.9	0.3	1.6	2.1	0.3	-4.1	P	-2.4				
Industrial machinery	24,884	25,282	25,489	25,294	25,282	26,823	P	26,598	-5.5	-1.5	0.9	-0.5	-1.5	-1.3	P	-3.5				
Electrical machinery	77,352	66,134	73,902	72,654	66,134	69,689	P	70,330	-2.7	-7.9	0.0	2.1	-7.9	-5.7	P	-9.6				
Transportation equipment	187,504	193,239	197,236	195,051	193,239	198,259	P	187,376	7.2	0.9	2.5	1.3	0.9	0.2	P	-8.0				
Precision instruments	4,442	4,348	3,958	4,031	4,348	5,690	P	5,734	7.0	13.4	13.3	11.6	13.4	15.9	P	14.3				
Other	59,490	65,145	61,707	65,404	65,145	68,494	P	65,969	-2.6	5.3	-4.4	5.5	5.3	6.6	P	6.0				

I – 2. Actual result breakdown list Asia

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006		FY2007		2007		2008		FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	25,287,297	r 31,217,924	r 7,726,982	r 8,062,528	r 8,276,628	9,163,290	P 9,355,706	9.8	17.2	14.1	18.8	20.8	18.8	P 12.5		
Food and tobacco	389,772	461,516	118,653	106,159	117,881	153,550	P 159,134	-4.5	14.2	7.1	12.0	21.2	26.1	P 28.0		
Textiles	561,275	598,588	153,400	147,011	145,761	135,103	P 135,174	8.0	6.7	9.3	0.3	9.4	0.6	P -15.0		
Wood, pulp and paper products	59,783	62,855	17,295	14,918	15,649	18,986	P 22,252	12.3	5.6	12.0	4.2	5.7	19.3	P 25.5		
Chemicals	1,826,668	2,130,170	513,406	551,411	563,516	665,839	P 631,430	10.2	14.8	9.6	19.2	17.8	23.0	P 13.2		
Ceramics, stone and clay	388,196	505,280	104,242	140,026	148,884	154,059	P 156,047	9.3	16.9	8.4	24.1	21.3	36.9	P 9.8		
Iron and steel	512,841	624,138	149,946	151,575	156,259	195,232	P 200,387	7.5	10.5	11.2	2.0	12.8	13.2	P 26.9		
Non-ferrous metals	663,412	934,804	239,895	236,474	232,665	245,289	P 249,288	25.3	33.4	20.0	63.5	17.0	-2.2	P -6.6		
Metals	208,727	275,620	67,258	83,426	65,413	73,913	P 79,503	33.7	20.1	9.3	28.5	24.3	13.5	P 7.1		
Industrial machinery	1,958,945	2,371,065	570,081	585,743	657,709	723,158	P 695,033	18.1	13.5	6.2	11.3	24.7	21.9	P 13.6		
Electrical machinery	9,408,096	10,372,355	2,695,256	2,706,929	2,574,382	2,945,566	P 3,070,288	1.5	8.1	6.0	10.6	10.6	9.6	P 4.6		
Transportation equipment	7,969,201	11,262,348	2,685,130	2,910,515	3,191,496	3,378,788	P 3,423,052	19.2	30.2	29.2	30.1	33.6	28.4	P 19.8		
Precision instruments	636,111	781,443	194,195	211,176	193,902	224,748	P 255,071	4.0	12.3	6.9	14.5	13.2	14.7	P 23.0		
Other	704,271	r 837,741	r 218,225	r 217,165	r 213,109	249,060	P 279,047	15.5	r 11.6	10.8	r 15.2	r 15.2	24.7	P 25.8		

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006		FY2007		2007		2008		FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	13,160,838	16,932,967	4,077,404	4,361,819	4,610,085	5,164,592	P 5,301,720	12.7	21.4	18.0	22.6	25.6	25.0	P 21.8		
Food and tobacco	289,957	326,356	85,004	71,218	83,064	105,653	P 107,380	-9.8	11.0	5.8	7.5	13.3	20.7	P 24.5		
Textiles	300,228	326,672	83,205	79,499	77,654	74,120	P 70,148	11.0	9.2	11.9	1.6	14.1	-1.8	P -22.1		
Wood, pulp and paper products	23,887	26,891	7,239	6,388	7,303	8,594	P 11,503	5.9	15.3	13.8	17.8	36.9	38.3	P 56.6		
Chemicals	1,100,729	1,321,879	318,851	346,604	345,740	418,510	P 397,892	7.0	17.1	11.9	22.4	22.2	24.6	P 14.5		
Ceramics, stone and clay	207,129	274,215	52,185	79,385	78,973	106,391	P 102,437	8.8	19.0	9.6	28.7	35.2	67.5	P 18.4		
Iron and steel	403,787	488,168	120,493	114,443	122,953	157,904	P 165,011	5.2	10.3	12.0	0.8	13.2	17.6	P 28.7		
Non-ferrous metals	362,585	483,708	121,319	126,102	124,720	142,747	P 139,638	28.4	23.0	12.8	46.9	11.6	13.7	P 2.0		
Metals	102,335	166,096	39,725	51,432	39,796	42,625	P 46,988	33.0	35.7	23.3	42.7	40.2	4.9	P 6.6		
Industrial machinery	664,481	844,343	185,876	205,402	250,043	312,794	P 280,865	33.9	10.4	-0.1	11.5	25.9	45.6	P 37.9		
Electrical machinery	2,556,212	2,883,219	735,969	739,794	732,841	863,449	P 959,437	0.3	10.1	7.8	11.0	11.3	11.4	P 22.9		
Transportation equipment	6,660,486	9,275,301	2,202,722	2,407,476	2,623,515	2,771,071	P 2,852,832	18.5	30.8	28.6	31.6	35.4	29.8	P 22.9		
Precision instruments	175,093	129,411	29,605	28,943	24,533	35,657	P 41,303	21.0	-28.8	-37.8	-41.7	-43.6	-39.5	P 10.1		
Other	313,929	386,708	95,211	105,133	98,949	125,077	P 126,288	12.7	10.4	8.3	16.9	8.4	32.8	P 31.5		

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006		FY2007		2007		2008		FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	5,601,935	r 6,707,976	r 1,692,917	r 1,750,427	r 1,675,717	1,760,810	P 1,895,942	9.0	14.4	13.5	18.8	11.4	6.2	P 7.0		
Food and tobacco	47,679	68,661	16,504	19,327	16,318	22,655	P 24,745	0.7	18.6	6.5	25.1	31.1	28.1	P 27.0		
Textiles	136,206	144,128	36,954	36,434	36,848	29,745	P 32,385	8.8	4.0	5.3	-5.6	11.2	12.6	P -12.3		
Wood, pulp and paper products	21,360	21,106	6,122	4,928	4,765	6,301	P 5,776	13.3	-2.2	11.6	-2.5	-14.8	8.0	P -5.7		
Chemicals	111,284	125,492	29,258	30,907	32,451	45,239	P 41,556	17.2	19.6	24.2	2.5	19.4	30.7	P 19.0		
Ceramics, stone and clay	108,504	152,774	30,472	39,730	48,355	31,015	P 34,600	10.3	20.8	13.4	25.4	14.0	-10.9	P 9.9		
Iron and steel	23,396	24,015	5,243	5,742	6,089	5,581	P 5,100	20.1	0.4	-13.3	-2.2	-10.7	-20.9	P -2.7		
Non-ferrous metals	193,895	273,005	80,333	71,611	40,761	34,799	P 38,434	11.5	38.7	30.8	148.5	-30.9	-61.2	P -56.8		
Metals	82,489	82,194	20,510	24,973	18,701	23,152	P 24,895	28.8	5.5	-5.1	19.8	12.8	24.2	P 10.9		
Industrial machinery	791,841	836,099	210,621	211,877	217,232	227,843	P 234,202	14.5	6.6	-0.5	6.2	13.7	5.2	P 1.8		
Electrical machinery	3,198,348	3,732,238	954,660	978,650	925,662	967,176	P 1,040,356	7.0	12.2	13.8	15.8	10.3	6.4	P 6.4		
Transportation equipment	332,560	539,615	124,293	136,083	152,545	171,825	P 185,776	19.6	35.8	48.0	35.6	26.0	28.2	P 34.1		
Precision instruments	384,604	497,212	122,666	127,288	122,741	134,465	P 157,221	-4.2	17.6	10.5	25.1	16.5	16.0	P 27.7		
Other	169,771	r 211,436	r 55,282	r 52,876	r 53,249	61,016	P 70,895	20.4	22.3	12.9	27.6	31.9	18.5	P 25.3		

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)						
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
All industries	6,524,524	r 7,576,981	r 1,956,660	r 1,950,281	r 1,990,827	2,237,888	P 2,158,044	5.4	11.3	7.4	11.3	18.7	17.0	P -1.7	
Food and tobacco	52,136	66,499	17,146	15,614	18,499	25,243	P 27,009	37.7	27.8	15.0	21.8	63.4	54.5	P 46.3	
Textiles	124,841	127,788	33,242	31,078	31,260	31,238	P 32,642	0.6	3.5	7.5	4.0	-2.3	-3.2	P -0.7	
Wood, pulp and paper products	14,537	14,858	3,934	3,602	3,581	4,092	P 4,973	22.6	2.2	9.4	-5.4	-6.2	4.8	P 16.8	
Chemicals	614,655	682,799	165,297	173,899	185,325	202,090	P 191,982	15.0	10.0	3.5	16.7	10.2	18.2	P 9.9	
Ceramics, stone and clay	72,563	78,291	21,585	20,910	21,556	16,653	P 19,010	9.3	5.2	-0.2	8.1	11.9	15.4	P -9.3	
Iron and steel	85,658	111,955	24,210	31,389	27,216	31,747	P 30,276	15.0	14.0	15.0	7.5	19.0	2.4	P 24.2	
Non-ferrous metals	106,932	178,092	38,243	38,760	67,184	67,744	P 71,216	46.9	60.1	22.3	26.7	156.2	89.7	P 74.9	
Metals	23,903	27,330	7,022	7,021	6,917	8,135	P 7,619	57.2	8.0	7.2	0.1	-1.2	17.7	P -0.3	
Industrial machinery	502,623	690,623	173,584	168,465	190,434	182,521	P 179,966	7.7	28.3	24.3	18.9	39.4	13.3	P 2.5	
Electrical machinery	3,653,536	3,756,898	1,004,627	988,485	915,879	1,114,941	P 1,070,495	-2.1	3.1	-1.5	5.7	10.2	11.5	P -9.7	
Transportation equipment	976,155	1,447,432	358,115	366,956	415,436	435,891	P 384,444	23.6	24.6	27.2	19.0	23.9	19.8	P -4.3	
Precision instruments	76,414	154,820	41,924	44,946	54,627	54,626	P 56,547	9.6	75.9	84.6	96.3	117.0	128.7	P 18.4	
Other	220,571	r 239,596	r 67,731	r 59,155	r 60,912	62,967	P 81,865	15.8	r 4.9	12.7	r 3.3	r 13.2	17.5	P 18.6	

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)						
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
All industries	1,125,998	r 1,180,887	r 304,392	r 318,203	r 330,475	346,397	P 381,735	25.6	r -0.9	-6.4	r -3.3	23.8	39.4	P 20.9	
Food and tobacco	12,253	10,651	2,083	3,733	3,264	4,248	P 4,767	-33.3	-18.5	-23.1	18.2	-4.4	101.1	P 74.0	
Textiles	23,333	17,847	5,800	5,428	2,380	3,182	P 3,547	-16.0	-25.5	-23.7	9.4	-31.9	-25.7	P -38.7	
Wood, pulp and paper products	3,059	7,629	1,246	1,318	4,224	1,032	P 1,895	88.3	147.3	164.5	220.5	890.1	22.6	P 51.0	
Chemicals	64,307	55,445	18,771	14,302	10,401	13,945	P 11,838	38.1	-18.9	-20.3	-12.4	-27.7	-16.8	P -46.5	
Ceramics, stone and clay	15,631	35,935	5,693	9,798	9,261	8,207	P 11,651	26.3	69.8	35.9	35.4	50.6	-26.6	P 27.3	
Iron and steel	7,327	14,162	4,863	4,297	3,612	3,612	P 6,348	-11.3	-0.3	42.8	20.0	-1.6	69.2	P 90.9	
Non-ferrous metals	13,964	12,431	2,667	2,605	4,087	4,951	P 5,321	0.8	-18.7	-41.2	-43.8	39.2	5.7	P 34.8	
Metals	13,262	18,338	5,867	4,273	4,575	2,608	P 4,799	-20.8	28.6	45.6	-2.8	8.7	-4.5	P -41.2	
Industrial machinery	41,164	49,311	11,553	13,258	13,820	19,666	P 22,100	18.4	8.4	18.1	1.9	-4.2	83.4	P 79.2	
Electrical machinery	398,813	390,128	115,094	101,055	110,742	108,815	P 117,232	24.1	2.6	17.6	-10.2	17.6	66.2	P 4.2	
Transportation equipment	461,392	480,795	116,012	123,358	140,413	143,057	P 143,489	36.4	-7.1	-23.2	-8.9	33.3	24.3	P 19.9	
Precision instruments	16,692	26,806	5,036	7,770	9,249	12,305	P 12,800	54.0	35.1	-24.0	79.5	112.8	149.6	P 142.3	
Other	54,802	r 61,407	r 11,277	r 26,440	r 13,760	20,770	P 35,947	21.9	r 12.7	r -3.7	r 41.5	r 58.5	103.9	P 214.7	

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)						
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
All industries	2,134,765	r 2,347,451	r 2,338,442	r 2,335,038	r 2,347,451	2,493,218	P 2,537,491	4.0	r 4.1	r 4.1	r 4.2	r 4.1	3.7	P 2.5	
Food and tobacco	45,023	51,788	53,979	51,345	51,788	57,435	P 60,337	4.9	-4.8	-0.5	-4.0	-4.8	-4.9	P -2.9	
Textiles	80,396	80,187	82,125	80,132	80,187	81,607	P 81,640	-3.7	0.0	1.0	0.8	0.0	-3.2	P -3.0	
Wood, pulp and paper products	11,718	11,623	11,691	11,390	11,623	12,052	P 12,199	-1.6	-3.4	-1.4	-5.1	-3.4	1.4	P 2.0	
Chemicals	70,671	71,493	71,061	71,204	71,493	77,933	P 79,061	3.1	-3.2	-3.4	-4.5	-3.2	1.4	P 4.6	
Ceramics, stone and clay	36,752	42,272	39,071	40,030	42,272	42,192	P 42,827	1.2	11.9	1.2	0.6	11.9	5.9	P 6.6	
Iron and steel	15,925	16,752	16,826	16,453	16,752	19,482	P 20,118	10.0	-10.0	-5.3	-9.5	-10.0	-6.4	P 9.5	
Non-ferrous metals	43,863	45,666	45,820	46,799	45,666	53,751	P 56,134	13.4	-3.6	2.6	2.6	-3.6	-3.9	P -1.6	
Metals	34,664	38,989	38,483	38,751	38,989	40,396	P 42,012	14.1	6.1	12.2	7.7	6.1	-1.3	P -1.4	
Industrial machinery	123,063	141,696	140,927	142,815	141,696	157,439	P 166,316	8.8	5.3	9.6	8.2	5.3	8.4	P 12.9	
Electrical machinery	1,050,990	1,091,325	1,109,017	1,096,782	1,091,325	1,149,248	P 1,158,492	-0.7	0.0	-1.5	-0.5	0.0	0.8	P -1.3	
Transportation equipment	445,474	r 538,038	r 520,958	r 525,175	r 538,038	575,414	P 588,540	15.7	r 15.1	r 16.8	r 16.8	r 15.1	12.3	P 8.8	
Precision instruments	78,141	103,289	99,026	103,236	103,289	104,894	P 107,560	8.3	11.1	18.2	18.9	11.1	0.9	P -2.0	
Other	98,085	114,333	109,458	110,926	114,333	121,375	P 122,255	3.9	7.7	5.4	6.2	7.7	10.2	P 9.4	

I – 2. Actual result breakdown list ASEAN4

Sales	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	10,520,539	12,717,441	3,190,216	3,265,030	3,347,088	3,830,021	P	3,868,810	7.6	14.8	11.3	17.1	16.4	18.0	P	10.1
Food and tobacco	120,497	142,974	37,401	31,550	33,332	51,926	P	53,758	29.1	13.5	7.8	5.2	13.1	24.5	P	35.1
Textiles	229,008	248,159	62,106	61,711	64,023	65,527	P	65,135	5.5	10.3	11.5	10.3	10.3	8.1	P	3.9
Wood, pulp and paper products	38,993	39,044	10,481	9,354	9,599	11,154	P	11,021	18.3	3.0	9.5	-3.9	-0.7	10.7	P	-0.1
Chemicals	733,070	773,503	197,486	189,557	201,142	240,594	P	232,810	12.0	9.0	6.0	7.5	13.4	28.8	P	14.7
Ceramics, stone and clay	141,997	164,028	46,673	35,448	54,282	37,705	P	51,510	-0.6	11.6	8.2	11.6	25.9	36.0	P	22.8
Iron and steel	188,369	235,476	60,210	54,773	58,710	71,350	P	79,415	1.0	14.0	17.0	10.1	10.0	13.7	P	24.5
Non-ferrous metals	428,709	612,044	157,817	152,498	146,693	149,693	P	156,084	24.7	38.6	19.3	95.0	17.4	-13.1	P	-10.3
Metals	111,245	137,659	33,424	37,324	36,913	38,138	P	38,705	47.1	24.9	6.7	31.7	34.4	17.5	P	9.7
Industrial machinery	316,240	439,032	103,233	116,592	125,440	123,159	P	118,909	10.9	21.8	18.5	19.0	33.1	34.5	P	19.2
Electrical machinery	3,674,191	3,852,411	992,505	1,008,471	949,478	1,142,380	P	1,170,738	-0.7	5.8	3.0	9.4	5.4	8.1	P	2.2
Transportation equipment	3,962,602	5,377,150	1,310,186	1,393,231	1,488,318	1,706,517	P	1,678,028	11.4	21.0	18.2	20.3	24.8	27.0	P	14.7
Precision instruments	181,874	260,618	63,921	67,915	66,675	66,162	P	75,895	18.1	31.7	21.6	35.2	30.7	4.3	P	16.4
Other	393,744	435,343	114,773	106,605	112,483	125,717	P	136,801	18.9	7.9	12.1	9.2	12.2	22.8	P	19.7

Local sales	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	5,032,734	6,437,468	1,576,997	1,660,393	1,737,111	1,979,604	P	2,107,316	9.2	19.1	14.5	21.4	22.9	26.0	P	25.3
Food and tobacco	68,366	70,131	18,902	13,682	15,372	24,557	P	24,747	26.3	1.3	0.3	-14.8	-7.2	12.5	P	29.5
Textiles	107,672	115,803	29,277	28,389	30,196	30,833	P	29,169	12.6	9.2	5.4	11.2	13.7	10.3	P	-2.0
Wood, pulp and paper products	8,527	8,888	2,156	2,209	2,495	2,834	P	2,684	7.5	19.4	6.7	18.9	51.0	22.6	P	16.6
Chemicals	412,133	456,782	116,482	113,093	118,749	141,119	P	136,207	6.7	12.4	7.5	11.7	18.0	29.7	P	16.7
Ceramics, stone and clay	52,827	64,943	13,939	18,360	20,865	16,065	P	19,612	-3.5	11.5	7.4	13.2	31.4	35.8	P	28.3
Iron and steel	149,908	182,863	47,736	40,034	45,675	57,095	P	65,617	0.5	9.7	16.3	-2.5	6.4	15.3	P	28.6
Non-ferrous metals	227,678	296,605	74,294	78,623	71,882	84,778	P	88,076	32.8	24.0	7.3	61.3	8.2	4.6	P	6.2
Metals	51,416	75,120	20,669	17,641	21,462	19,182	P	21,376	45.0	50.9	28.0	52.6	58.2	-8.7	P	11.7
Industrial machinery	93,969	175,477	36,124	45,972	56,503	54,796	P	50,290	14.0	38.8	32.1	26.1	62.9	61.4	P	53.5
Electrical machinery	601,184	747,956	187,949	197,488	190,842	199,838	P	301,260	4.9	18.4	17.7	21.9	18.0	14.6	P	59.0
Transportation equipment	3,070,684	4,025,045	974,322	1,050,961	1,104,684	1,282,325	P	1,302,147	8.4	20.7	16.0	22.0	26.4	29.2	P	20.9
Precision instruments	6,489	11,190	2,210	2,856	3,915	3,635	P	3,552	4.1	40.8	24.3	37.4	83.6	59.1	P	56.5
Other	181,881	206,666	51,546	52,477	54,471	62,548	P	62,581	15.0	7.3	6.1	13.8	5.5	29.6	P	24.5

Sales to Japan	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	2,263,991	2,628,114	673,380	668,859	625,082	648,399	P	712,113	9.5	14.0	14.9	20.8	0.7	-4.0	P	2.4
Food and tobacco	18,450	28,170	6,752	7,772	6,997	10,609	P	11,348	8.2	28.0	19.3	37.1	22.1	45.2	P	39.2
Textiles	35,264	38,516	9,547	10,415	10,091	10,975	P	11,551	4.5	12.8	27.6	13.4	6.0	26.9	P	19.0
Wood, pulp and paper products	16,771	16,167	4,633	3,760	3,712	4,430	P	4,032	21.7	-3.6	11.5	-12.4	-15.2	9.1	P	-13.0
Chemicals	54,082	58,487	11,669	15,674	15,599	23,393	P	19,834	19.2	23.5	15.0	5.5	38.8	50.0	P	30.3
Ceramics, stone and clay	54,815	63,245	16,750	13,633	22,697	13,945	P	21,054	1.8	16.2	9.7	19.2	27.6	37.2	P	28.3
Iron and steel	9,291	10,255	2,705	2,408	1,926	2,614	P	2,494	9.6	6.4	3.0	13.1	-24.1	-21.5	P	-7.8
Non-ferrous metals	141,122	210,786	64,188	55,088	26,566	20,364	P	21,650	7.1	48.9	38.4	289.9	-37.8	-71.5	P	-69.9
Metals	44,731	44,619	11,363	11,787	10,829	13,626	P	12,708	43.0	-0.3	-15.5	13.3	12.4	26.5	P	10.4
Industrial machinery	154,988	176,916	45,707	48,405	45,239	44,201	P	46,005	8.0	11.3	12.1	10.3	14.6	17.3	P	0.7
Electrical machinery	1,361,033	1,434,310	367,942	362,085	336,103	342,029	P	381,727	7.2	5.4	8.9	8.0	-7.3	-7.7	P	3.7
Transportation equipment	137,864	221,900	52,410	55,347	61,924	76,613	P	81,771	15.7	36.7	46.4	36.1	24.8	32.0	P	31.5
Precision instruments	149,794	216,099	52,084	57,279	55,548	53,755	P	61,564	19.5	35.0	23.8	38.6	33.6	4.8	P	18.0
Other	85,786	108,642	27,629	25,207	27,852	31,844	P	36,375	14.8	25.6	18.9	24.5	42.4	12.0	P	29.3

Sales to third countries other than Japan	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
All industries	3,223,814	3,651,859	939,839	935,778	984,895	1,202,019	P	1,049,380	3.8	8.4	4.0	7.8	17.5	22.1	P	-9.5	
Food and tobacco	33,682	44,673	11,746	10,096	10,963	16,760	P	17,663	48.4	30.4	16.2	27.2	54.7	34.8	P	41.4	
Textiles	86,071	93,839	23,283	22,907	23,736	23,719	P	24,415	-1.8	10.7	13.8	7.9	8.0	-1.3	P	4.5	
Wood, pulp and paper products	13,694	13,989	3,692	3,386	3,392	3,890	P	4,305	21.8	2.2	8.8	-5.6	-6.6	5.6	P	6.4	
Chemicals	266,856	258,234	69,335	60,790	66,794	76,082	P	76,770	19.8	1.2	2.4	1.3	2.2	21.7	P	8.5	
Ceramics, stone and clay	34,355	35,839	11,563	7,876	10,721	7,694	P	10,845	0.3	3.5	7.1	-1.9	13.0	34.4	P	3.5	
Iron and steel	29,170	42,358	9,769	12,331	11,109	11,642	P	11,304	0.2	38.4	25.4	78.0	38.5	18.3	P	14.4	
Non-ferrous metals	59,910	104,653	19,335	18,787	48,245	44,552	P	46,357	49.6	69.4	13.6	17.0	212.5	134.1	P	135.5	
Metals	15,098	17,920	4,420	4,868	4,623	5,331	P	4,620	69.0	18.3	12.0	13.2	11.4	30.1	P	0.2	
Industrial machinery	67,283	86,639	21,402	22,215	23,699	24,162	P	22,614	13.6	24.1	16.4	34.3	33.9	21.9	P	7.0	
Electrical machinery	1,711,974	1,670,146	436,614	448,898	422,533	600,513	P	487,751	-7.8	1.4	-6.1	5.9	12.4	21.2	P	-23.5	
Transportation equipment	754,053	1,130,205	283,454	286,922	321,710	347,579	P	294,110	24.3	19.4	22.5	10.7	18.3	18.0	P	-9.9	
Precision instruments	25,591	33,329	9,626	7,781	7,211	8,772	P	10,780	14.3	11.9	10.7	13.4	0.6	-12.6	P	-1.0	
Other	126,077	120,036	35,599	28,921	30,161	31,325	P	37,846	28.0	-3.3	16.1	-7.2	3.6	22.5	P	5.6	

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
All industries	534,156	566,559	146,095	145,011	161,449	127,688	P	157,821	22.2	0.7	-1.1	6.5	24.5	2.7	P	6.1	
Food and tobacco	6,586	5,698	1,118	1,836	2,228	861	P	1,702	45.0	-13.5	-22.5	96.8	13.2	60.8	P	53.3	
Textiles	16,478	12,130	3,753	3,578	1,572	2,272	P	2,542	-10.3	-23.8	-18.7	5.2	-35.1	-29.8	P	-32.3	
Wood, pulp and paper products	1,592	6,191	716	706	4,011	903	P	1,705	199.7	288.9	114.3	192.5	923.7	19.0	P	136.3	
Chemicals	20,661	18,336	5,413	4,563	5,178	3,705	P	5,042	-2.1	-4.4	0.1	17.0	-2.0	14.3	P	-27.6	
Ceramics, stone and clay	7,165	19,259	2,912	5,403	4,998	2,704	P	2,393	26.6	114.4	91.8	63.7	48.4	-54.6	P	-73.8	
Iron and steel	4,258	5,388	921	2,398	1,176	2,202	P	1,658	-11.3	17.5	-11.1	57.8	87.1	149.6	P	80.0	
Non-ferrous metals	7,470	5,870	1,046	1,161	2,062	2,225	P	2,691	78.1	-24.7	-51.7	-46.3	21.1	-11.3	P	62.8	
Metals	9,700	15,510	5,194	3,494	3,819	1,179	P	2,539	4.7	59.2	77.0	16.1	14.3	-38.8	P	-52.2	
Industrial machinery	16,126	16,846	3,638	3,262	5,750	6,194	P	6,459	34.6	4.6	3.9	-25.4	4.0	43.5	P	75.9	
Electrical machinery	199,989	187,114	61,566	49,531	42,617	37,607	P	43,326	44.0	-4.2	25.6	-4.9	-16.3	7.1	P	-25.2	
Transportation equipment	215,559	235,416	52,821	55,310	75,283	47,431	P	54,472	9.4	-5.2	-25.6	5.4	58.1	-25.6	P	-2.0	
Precision instruments	4,621	12,309	2,502	2,605	4,958	8,296	P	6,908	21.0	102.8	17.7	105.7	112.7	269.0	P	174.5	
Other	23,951	26,495	4,494	11,164	7,796	12,108	P	26,384	30.9	16.7	-12.2	45.2	194.7	294.7	P	483.9	

Number of employees (the end of term)	Actual result (persons)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
All industries	866,671	899,215	913,524	896,549	899,215	953,495	P	970,105	1.7	0.8	0.0	0.3	0.8	2.1	P	0.8	
Food and tobacco	13,297	14,049	15,267	14,614	14,049	14,991	P	15,319	3.5	-17.7	-3.2	-10.6	-17.7	-6.0	P	-9.1	
Textiles	28,406	26,958	27,825	26,956	26,958	28,044	P	28,285	-4.8	-2.4	-0.9	0.6	-2.4	-4.6	P	-4.5	
Wood, pulp and paper products	7,012	6,063	6,483	6,063	6,063	6,189	P	6,175	-3.2	-12.0	-3.7	-12.5	-12.0	-7.4	P	-6.0	
Chemicals	30,927	27,720	28,101	27,859	27,720	30,753	P	31,402	2.4	-11.3	-10.5	-11.3	-11.3	-0.2	P	8.7	
Ceramics, stone and clay	16,033	16,904	16,334	16,183	16,904	16,806	P	16,785	1.5	5.6	-1.9	-4.5	5.6	4.2	P	3.6	
Iron and steel	6,866	8,707	8,875	8,566	8,707	10,060	P	10,629	6.0	0.8	9.0	1.8	0.8	2.5	P	10.9	
Non-ferrous metals	14,149	14,817	14,860	14,834	14,817	16,344	P	16,335	7.1	-1.4	-0.4	-0.6	-1.4	3.9	P	1.2	
Metals	18,427	21,122	20,779	20,994	21,122	20,713	P	20,365	26.1	10.2	22.0	13.3	10.2	-3.2	P	-3.7	
Industrial machinery	29,780	32,725	32,307	32,626	32,725	33,043	P	33,615	1.5	5.4	5.6	5.0	5.4	4.1	P	5.3	
Electrical machinery	408,628	401,781	415,019	404,977	401,781	418,849	P	428,744	-3.5	-2.7	-4.5	-2.2	-2.7	-2.7	P	-3.1	
Transportation equipment	203,512	227,306	225,800	222,066	227,306	254,885	P	258,723	11.3	8.4	6.4	4.2	8.4	13.1	P	8.0	
Precision instruments	29,621	38,460	39,312	38,460	38,460	36,299	P	37,488	7.1	10.3	18.1	10.5	10.3	-4.7	P	-7.0	
Other	60,013	62,603	62,562	61,524	62,603	66,519	P	66,240	5.3	1.4	-0.2	3.9	1.4	6.9	P	6.2	

I – 2. Actual result breakdown list NIES3

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	3,804,984	4,282,933	1,022,448	1,114,349	1,134,551	1,074,070	P	1,130,141	-0.2	8.0	4.6	11.1	14.2	6.9	P	2.2
Food and tobacco	115,504	134,405	31,509	30,898	41,078	42,951	P	43,458	-36.7	16.4	7.9	10.0	36.1	37.3	P	36.4
Textiles	57,865	55,856	13,177	13,171	13,388	16,150	P	13,006	-1.1	-3.5	-7.1	-3.6	-4.2	0.2	P	-3.9
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	760,908	886,021	197,785	242,000	242,590	261,512	P	253,370	4.9	15.1	4.8	26.8	19.1	19.0	P	13.8
Ceramics, stone and clay	130,672	X	X	X	X	76,971	P	62,679	31.8	X	X	X	X	X	P	2.6
Iron and steel	X	X	X	X	X	57,388	P	59,058	X	X	X	X	X	22.3	P	36.0
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	12,416	P	13,076	X	X	X	X	X	-3.1	P	-13.0
Industrial machinery	224,428	250,269	62,390	54,747	71,610	63,387	P	66,602	10.1	11.7	9.0	12.3	21.6	5.4	P	7.5
Electrical machinery	1,587,927	1,710,946	440,809	447,044	429,029	343,786	P	441,826	2.2	2.8	-0.1	5.6	8.7	-6.5	P	-1.7
Transportation equipment	488,748	522,843	124,651	125,005	142,392	121,603	P	91,696	-19.4	6.8	18.0	1.3	19.6	-8.5	P	-29.7
Precision instruments	66,929	55,426	14,927	14,207	12,243	13,273	P	18,124	18.8	-15.5	-11.8	-21.8	-27.0	-5.5	P	21.4
Other	90,599	95,999	24,979	24,946	22,655	28,322	P	33,735	0.1	5.9	6.7	14.9	0.4	21.3	P	36.9

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	2,098,950	2,381,881	564,380	610,886	626,296	635,747	P	657,290	-8.0	8.7	9.7	10.0	12.7	13.1	P	3.1
Food and tobacco	85,488	99,666	23,258	21,615	30,684	30,879	P	30,181	-43.4	16.6	10.0	10.5	28.2	26.0	P	27.7
Textiles	41,203	39,444	8,483	9,445	9,197	12,316	P	8,168	-1.8	-4.3	-7.3	-3.9	-5.5	0.0	P	-6.2
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	430,724	505,803	115,693	138,060	134,092	146,223	P	151,666	1.1	17.1	9.7	29.7	21.9	18.3	P	14.3
Ceramics, stone and clay	81,294	X	X	X	X	64,823	P	55,460	22.2	X	X	X	X	94.7	P	7.5
Iron and steel	X	X	X	X	X	42,222	P	44,703	X	X	X	X	X	23.8	P	38.5
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	9,436	P	9,968	X	X	X	X	X	-5.8	P	-16.6
Industrial machinery	100,399	125,841	29,427	25,925	37,369	37,648	P	37,013	0.0	13.3	11.3	18.1	36.1	18.8	P	27.2
Electrical machinery	706,991	749,161	197,184	190,482	182,892	156,602	P	217,510	-3.6	3.5	7.5	-0.4	1.4	1.5	P	8.5
Transportation equipment	417,295	423,594	99,678	102,459	114,821	97,206	P	69,562	-22.2	1.5	12.3	-4.0	13.4	-10.3	P	-32.9
Precision instruments	7,454	7,306	2,047	1,671	1,538	1,302	P	1,560	33.4	19.4	7.2	20.8	-7.4	-36.5	P	-23.8
Other	41,369	42,420	10,374	11,691	9,207	13,430	P	12,478	2.7	1.7	6.2	16.1	-16.6	20.8	P	21.4

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	619,228	695,769	164,238	186,272	191,331	136,501	P	149,891	4.0	11.0	5.5	15.6	23.2	-10.1	P	-10.5
Food and tobacco	16,519	18,700	4,157	5,098	5,010	5,975	P	6,298	-4.2	13.2	-4.5	2.2	68.0	34.7	P	51.5
Textiles	1,214	1,275	267	193	370	310	P	278	58.2	5.0	-19.5	-20.4	0.4	-30.4	P	3.4
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	26,655	28,642	7,441	7,020	7,312	8,906	P	9,004	9.4	5.5	23.0	-8.3	-1.2	27.9	P	3.7
Ceramics, stone and clay	27,590	X	X	X	X	6,759	P	2,580	78.5	X	X	X	X	-47.3	P	6.3
Iron and steel	X	X	X	X	X	1,348	P	1,182	X	X	X	X	X	-8.9	P	-21.7
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	X	X	X	X	X	499	P	535	X	X	X	X	X	-17.8	P	46.5
Industrial machinery	29,649	30,373	8,680	6,987	7,599	7,059	P	8,361	9.7	1.8	2.5	-3.4	14.3	1.2	P	-1.9
Electrical machinery	424,117	460,846	114,436	122,839	126,666	81,488	P	93,977	0.2	9.7	2.8	19.0	27.6	-14.5	P	-21.0
Transportation equipment	18,535	27,656	6,476	6,196	8,511	7,424	P	5,814	-3.7	49.2	57.6	38.4	40.4	14.8	P	-18.5
Precision instruments	33,401	37,500	9,589	10,554	8,639	10,106	P	12,632	-5.6	12.3	22.7	14.8	0.2	15.9	P	31.7
Other	8,304	7,708	1,961	2,001	1,878	2,390	P	2,786	-11.0	1.1	-0.7	10.2	3.7	28.1	P	42.2

Sales to third countries other than Japan	Actual result (US\$10,000)		2007						2008						Year-on-year change(%)					
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008							
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.						
All industries	1,086,805	1,205,283	293,830	317,190	316,925	301,822	P	322,960	14.8	5.1	-4.6	10.6	12.1	4.3	P	7.1				
Food and tobacco	13,498	16,038	4,094	4,185	5,384	6,097	P	6,979	14.5	18.8	10.7	17.7	65.1	156.7	P	70.5				
Textiles	15,448	15,137	4,428	3,533	3,821	3,524	P	4,560	-2.2	-2.0	-5.9	-1.5	-1.2	5.0	P	13.2				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	303,530	351,576	74,651	96,920	101,186	106,384	P	92,700	10.3	13.1	-3.3	26.1	17.2	19.3	P	14.3				
Ceramics, stone and clay	21,789	X	X	X	X	5,389	P	4,639	26.8	X	X	X	X	25.6	P	-7.0				
Iron and steel	X	X	X	X	X	13,818	P	13,173	X	X	X	X	X	21.7	P	37.4				
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Metals	X	X	X	X	X	2,481	P	2,572	X	X	X	X	X	15.3	P	-3.6				
Industrial machinery	94,380	94,055	24,283	21,835	26,643	18,680	P	21,228	20.0	13.3	8.9	11.7	8.5	-12.2	P	-12.6				
Electrical machinery	456,819	500,940	129,189	133,723	119,471	105,696	P	130,339	15.0	-4.8	-12.7	2.4	1.9	-9.8	P	0.2				
Transportation equipment	52,918	71,594	18,496	16,350	19,059	16,974	P	16,320	3.7	34.0	44.9	34.3	62.4	-6.6	P	-15.5				
Precision instruments	26,073	10,620	3,291	1,983	2,067	1,865	P	3,932	69.6	-59.3	-54.2	-73.9	-68.1	-43.2	P	19.5				
Other	40,926	45,871	12,643	11,253	11,569	12,503	P	18,470	0.0	10.9	8.5	14.5	18.0	20.6	P	48.9				

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		2007						2008						Year-on-year change(%)					
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008							
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.						
All industries	145,233	94,676	28,569	24,736	21,766	26,298	P	26,009	22.6	-24.5	-27.7	-24.0	-27.3	16.5	P	-8.7				
Food and tobacco	1,685	659	115	236	197	342	P	661	-18.4	-60.9	-61.9	-76.5	29.1	206.6	P	465.0				
Textiles	1,360	359	59	207	87	55	P	170	-34.5	-73.6	-86.2	1253.3	8.7	737.4	P	190.3				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	28,630	17,754	8,536	4,169	1,602	6,448	P	3,238	140.4	-38.1	-34.4	-35.0	-72.6	-18.0	P	-68.4				
Ceramics, stone and clay	6,277	X	X	X	X	1,661	P	1,144	82.7	X	X	X	X	-18.1	P	23.9				
Iron and steel	X	X	X	X	X	196	P	15	X	X	X	X	X	-96.5	P	-77.8				
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Metals	X	X	X	X	X	292	P	564	X	X	X	X	X	-18.6	P	42.4				
Industrial machinery	4,403	3,435	637	1,090	720	809	P	1,023	-21.3	-17.8	-31.3	-5.6	-30.3	31.5	P	60.5				
Electrical machinery	70,985	44,483	14,352	10,445	12,415	11,455	P	9,920	45.4	-8.4	-10.2	-12.9	-6.8	61.6	P	-21.7				
Transportation equipment	25,131	15,215	2,981	4,985	3,330	3,218	P	3,121	-32.2	-39.6	-50.9	-26.8	-44.4	-23.0	P	0.3				
Precision instruments	1,808	1,880	175	777	592	541	P	1,439	80.0	4.0	-47.4	-23.2	126.7	61.4	P	722.5				
Other	1,415	936	289	115	350	637	P	4,284	-6.6	-32.9	-38.3	31.4	47.1	248.1	P	1384.0				

Number of employees (the end of term)	Actual result (persons)		2007						2008						Year-on-year change(%)					
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008							
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.						
All industries	130,752	135,070	133,530	135,553	135,070	134,265	P	134,186	-3.1	1.0	-4.7	-1.7	1.0	1.4	P	1.5				
Food and tobacco	5,195	5,171	5,156	5,167	5,171	5,486	P	5,463	2.7	-0.5	1.3	-1.1	-0.5	-0.6	P	0.0				
Textiles	5,132	4,962	4,982	4,996	4,962	4,962	P	5,147	-1.9	-3.3	-5.7	-4.4	-3.3	-2.7	P	-0.9				
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Chemicals	11,957	12,350	12,210	12,261	12,350	12,000	P	12,067	1.2	0.7	-1.1	-1.1	0.7	-0.3	P	0.1				
Ceramics, stone and clay	4,386	X	X	X	X	4,742	P	4,843	10.8	X	X	X	X	5.0	P	6.5				
Iron and steel	X	X	X	X	X	1,544	P	1,556	X	X	X	X	X	1.5	P	1.0				
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Metals	X	X	X	X	X	2,373	P	2,391	X	X	X	X	X	-7.2	P	-7.3				
Industrial machinery	12,436	11,560	11,392	11,487	11,560	11,530	P	11,888	3.6	2.4	0.3	3.2	2.4	1.6	P	4.9				
Electrical machinery	61,866	64,774	64,249	65,905	64,774	64,995	P	63,952	-4.4	0.5	-6.3	-1.4	0.5	4.7	P	3.0				
Transportation equipment	15,986	16,063	16,093	16,288	16,063	15,815	P	16,024	-15.8	0.0	-7.5	-4.6	0.0	-6.0	P	-2.9				
Precision instruments	4,517	4,282	4,392	4,378	4,282	4,140	P	4,207	31.7	-3.6	-4.1	-2.0	-3.6	-6.3	P	-4.2				
Other	4,636	4,523	4,607	4,551	4,523	4,570	P	4,556	-9.3	-0.6	-10.9	-8.2	-0.6	0.7	P	1.0				

I – 2. Actual result breakdown list China (including Hong Kong)

Sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	9,566,858	12,358,353	3,062,438	3,210,855	3,295,262	3,749,201	P	3,867,059	15.8	21.9	19.0	22.2	27.5	24.3	P	18.8
Food and tobacco	128,682	150,113	42,164	34,622	33,117	47,528	P	50,208	12.1	8.6	3.0	13.9	6.7	13.3	P	11.1
Textiles	267,524	286,609	76,078	70,224	66,588	50,937	P	54,547	13.1	5.6	10.7	-6.9	11.3	-8.4	P	-34.0
Wood, pulp and paper products	17,475	18,388	5,420	4,150	4,721	5,870	P	9,148	4.9	6.8	14.8	0.5	23.9	43.3	P	68.8
Chemicals	246,446	362,836	90,069	92,983	93,067	133,744	P	115,967	24.0	26.9	29.2	27.0	23.1	24.0	P	13.7
Ceramics, stone and clay	95,596	108,241	29,301	28,742	23,025	32,439	P	34,324	0.1	14.4	17.0	21.9	-1.9	13.7	P	-3.7
Iron and steel	119,868	168,160	39,014	43,546	42,047	54,134	P	52,655	12.3	12.4	6.8	13.6	19.6	17.2	P	28.6
Non-ferrous metals	109,069	175,562	45,134	45,783	44,691	57,224	P	57,462	20.2	38.5	34.9	39.6	11.0	19.0	P	4.2
Metals	79,395	82,247	18,727	30,615	16,644	22,456	P	26,671	22.3	15.6	18.2	26.8	9.4	21.8	P	16.8
Industrial machinery	1,309,123	1,529,958	366,588	375,795	426,168	484,543	P	465,881	18.8	10.0	0.2	7.7	22.5	20.8	P	12.9
Electrical machinery	4,035,051	4,675,566	1,228,841	1,215,528	1,159,481	1,419,027	P	1,412,513	3.1	12.2	11.0	13.3	15.7	15.4	P	7.7
Transportation equipment	2,565,595	4,047,104	931,678	1,058,823	1,198,021	1,206,135	P	1,324,032	50.4	49.3	48.0	50.9	51.3	42.5	P	39.5
Precision instruments	383,438	460,491	114,133	127,755	113,649	144,380	P	159,879	-4.8	7.2	2.5	11.5	10.5	24.0	P	27.1
Other	209,594	293,080	75,290	82,290	74,044	90,784	P	103,771	17.4	20.9	10.5	26.1	27.5	28.5	P	31.4

Local sales	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	4,971,735	6,700,261	1,593,221	1,735,727	1,866,231	2,162,051	P	2,186,866	27.3	27.5	23.0	27.5	33.6	30.9	P	28.3
Food and tobacco	111,930	123,626	35,474	27,146	26,978	39,602	P	41,254	13.3	7.3	2.5	10.8	2.6	15.1	P	14.4
Textiles	150,485	170,396	45,181	41,419	38,072	29,941	P	32,490	15.0	12.9	21.5	-2.9	20.4	-15.0	P	-39.6
Wood, pulp and paper products	14,379	15,181	4,480	3,438	4,066	4,899	P	7,930	6.8	9.2	16.6	5.1	28.4	53.2	P	77.0
Chemicals	183,908	265,396	62,343	72,138	69,249	105,216	P	85,517	23.0	23.1	20.1	27.2	28.9	32.9	P	18.3
Ceramics, stone and clay	55,949	57,396	14,428	16,851	12,874	19,754	P	21,293	3.4	22.4	15.2	19.2	42.8	44.6	P	16.6
Iron and steel	112,720	140,591	33,490	33,949	34,717	46,571	P	45,609	12.9	6.0	4.6	-1.3	13.7	13.6	P	29.0
Non-ferrous metals	63,203	97,333	24,669	23,674	27,206	34,272	P	32,510	20.7	27.8	28.1	30.6	17.8	27.9	P	8.0
Metals	41,415	46,872	10,312	17,776	9,094	13,560	P	15,205	29.2	22.5	25.5	31.0	16.5	22.4	P	23.3
Industrial machinery	429,548	488,688	107,381	122,645	145,997	194,996	P	179,040	47.0	1.7	-12.4	5.6	16.1	51.9	P	39.2
Electrical machinery	1,216,660	1,347,035	341,405	341,580	348,256	495,258	P	428,801	0.2	9.6	3.2	11.9	13.5	13.4	P	9.6
Transportation equipment	2,343,780	3,705,074	856,986	971,243	1,096,819	1,099,695	P	1,211,906	52.5	50.8	49.0	51.7	53.5	43.8	P	39.1
Precision instruments	160,987	110,898	25,346	24,417	19,070	30,705	P	36,178	21.1	-33.7	-42.4	-47.1	-51.4	-44.9	P	8.8
Other	86,769	131,776	31,727	39,453	33,833	47,583	P	49,133	13.3	20.5	12.8	22.7	27.3	45.1	P	48.3

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	2,553,926	3,166,405	802,184	837,203	802,688	910,327	P	963,094	8.9	15.1	13.6	17.6	18.7	17.7	P	12.7
Food and tobacco	12,711	21,791	5,594	6,457	4,312	5,564	P	6,611	0.8	12.2	2.1	43.5	8.2	-7.7	P	-14.6
Textiles	95,522	99,257	25,888	24,556	25,210	17,613	P	19,024	9.9	0.2	-1.7	-12.8	12.7	10.7	P	-25.9
Wood, pulp and paper products	2,371	2,544	750	544	530	805	P	587	-13.5	-2.3	4.2	-16.7	7.2	11.8	P	-21.7
Chemicals	26,580	33,965	8,995	7,111	8,503	11,690	P	11,460	26.2	28.7	43.2	6.9	12.6	3.9	P	19.2
Ceramics, stone and clay	23,923	35,706	10,351	8,305	6,918	9,439	P	10,237	-11.4	17.4	32.1	34.9	-26.8	-14.4	P	-15.5
Iron and steel	4,830	6,539	1,028	1,785	2,572	1,620	P	1,424	2.4	31.4	-17.6	56.8	71.1	40.5	P	38.5
Non-ferrous metals	17,923	29,626	7,551	7,975	6,573	8,326	P	8,330	6.3	48.8	35.0	38.6	6.2	-12.4	P	-9.3
Metals	34,183	33,410	8,102	12,124	6,989	8,572	P	11,040	12.1	13.3	14.8	26.4	12.2	23.9	P	7.8
Industrial machinery	576,772	583,786	144,791	143,640	153,171	164,200	P	166,611	15.0	3.9	-6.4	3.9	12.2	0.5	P	1.2
Electrical machinery	1,375,279	1,789,818	461,111	480,869	450,296	525,514	P	543,009	8.7	19.3	21.8	21.9	24.0	23.4	P	12.4
Transportation equipment	114,560	200,446	43,461	50,983	58,306	62,260	P	72,660	29.9	35.6	53.2	35.8	29.6	26.9	P	58.4
Precision instruments	197,743	239,165	59,917	68,322	57,360	69,704	P	81,929	-20.3	4.9	-1.9	17.6	3.8	27.6	P	35.9
Other	71,528	90,352	24,646	24,530	21,948	25,021	P	30,172	36.2	22.0	8.9	35.4	23.3	23.9	P	18.5

Sales to third countries other than Japan	Actual result (US\$10,000)							Year-on-year change(%)																
	FY2006		FY2007		2007			2008			FY2006		FY2007		2007			2008						
					Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
All industries	2,041,197	2,491,688	667,033	637,926	626,343	676,823	P	717,100	2.6	17.3	16.6	16.3	22.0	16.3	P	3.8								
Food and tobacco	4,041	4,696	1,096	1,019	1,827	2,362	P	2,344	13.1	41.6	26.5	-7.3	159.0	88.0	P	34.5								
Textiles	21,518	16,955	5,009	4,249	3,306	3,383	P	3,033	14.0	-21.3	-5.1	-9.5	-43.4	-22.0	P	-34.5								
Wood, pulp and paper products	725	663	191	168	125	166	P	630	61.0	-8.5	12.1	-18.3	-15.5	-7.4	P	229.8								
Chemicals	35,957	63,476	18,731	13,735	15,315	16,838	P	18,990	27.9	44.5	61.7	42.2	7.1	0.7	P	-4.1								
Ceramics, stone and clay	15,723	15,139	4,523	3,586	3,233	3,246	P	2,794	9.3	-8.2	-1.8	-9.4	-14.9	-18.9	P	-41.3								
Iron and steel	2,318	21,031	4,496	7,813	4,758	5,943	P	5,622	4.8	290.7	151.6	637.9	156.9	46.8	P	23.4								
Non-ferrous metals	27,943	48,603	12,914	14,135	10,912	14,626	P	16,622	29.7	61.4	48.4	57.9	-30.6	22.7	P	5.1								
Metals	3,797	1,966	313	715	562	324	P	427	74.6	-51.3	-55.0	-65.7	-55.4	-29.0	P	15.7								
Industrial machinery	302,803	457,484	114,416	109,509	127,000	125,348	P	120,230	-0.7	32.4	28.9	16.9	51.4	15.1	P	3.0								
Electrical machinery	1,443,112	1,538,713	426,325	393,078	360,930	398,255	P	440,703	0.7	7.2	7.3	5.8	9.2	8.4	P	1.2								
Transportation equipment	107,255	141,584	31,231	36,597	42,895	44,181	P	39,467	36.3	33.2	21.7	51.4	22.7	39.6	P	23.4								
Precision instruments	24,708	110,427	28,871	35,016	37,219	43,970	P	41,772	-22.7	285.4	320.8	418.3	508.0	335.5	P	25.0								
Other	51,297	70,952	18,917	18,307	18,263	18,180	P	24,466	4.6	20.0	9.1	19.8	34.7	5.4	P	21.0								

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)							Year-on-year change(%)																
	FY2006		FY2007		2007			2008			FY2006		FY2007		2007			2008						
					Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
All industries	335,506	391,661	97,688	116,382	108,070	135,298	P	140,300	11.6	2.3	-0.6	-0.6	27.1	72.7	P	31.9								
Food and tobacco	2,206	2,362	582	262	663	2,163	P	1,973	-80.3	-0.2	29.5	-59.1	6.8	31.2	P	43.4								
Textiles	5,314	5,313	1,980	1,634	708	824	P	828	-19.1	-16.6	-21.6	6.0	-26.3	-19.1	P	-57.9								
Wood, pulp and paper products	1,406	1,214	481	585	97	119	P	173	46.1	-13.7	361.5	244.6	204.7	134.8	P	-64.0								
Chemicals	13,909	16,661	4,326	4,920	2,931	2,628	P	2,700	0.9	-11.9	-9.3	-10.7	4.1	-46.7	P	-39.7								
Ceramics, stone and clay	1,867	8,491	2,283	2,394	3,018	2,984	P	4,249	-7.7	135.2	63.6	212.9	87.3	274.9	P	0.5								
Iron and steel	955	7,829	1,634	2,464	3,109	1,185	P	1,274	-26.1	119.1	394.5	191.5	0.6	4.1	P	-25.6								
Non-ferrous metals	3,512	3,194	886	832	773	2,064	P	1,534	-30.5	-33.2	-46.3	-57.2	208.8	66.7	P	-9.7								
Metals	2,841	1,416	281	420	454	1,118	P	1,689	-61.8	-55.7	-71.0	-59.1	-13.9	206.6	P	46.5								
Industrial machinery	17,259	23,764	6,101	7,391	6,009	10,132	P	12,633	-0.3	17.8	16.2	41.6	17.5	124.1	P	85.2								
Electrical machinery	120,206	154,130	38,244	39,718	54,258	58,435	P	61,370	-7.1	20.8	25.6	-15.6	103.6	158.8	P	54.3								
Transportation equipment	127,149	124,292	32,713	37,744	27,375	43,300	P	43,200	82.6	-16.0	-17.2	-1.9	-25.2	31.1	P	27.3								
Precision instruments	10,173	10,076	1,758	3,661	3,137	3,296	P	3,948	74.3	-21.1	-61.5	79.2	76.0	88.8	P	92.7								
Other	28,710	32,918	6,419	14,357	5,538	7,051	P	4,732	4.4	11.0	6.0	35.3	-5.2	0.6	P	-31.2								

Number of employees (the end of term)	Actual result (persons)							Year-on-year change(%)																
	FY2006		FY2007		2007			2008			FY2006		FY2007		2007			2008						
					Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
All industries	992,993	1,136,483	1,124,031	1,130,644	1,136,483	1,208,456	P	1,219,853	5.1	6.0	7.0	6.7	6.0	3.6	P	1.8								
Food and tobacco	21,528	27,085	28,595	26,437	27,085	30,902	P	33,235	3.8	1.2	-0.9	-3.4	1.2	-7.7	P	-3.4								
Textiles	42,176	43,033	44,181	43,073	43,033	42,897	P	42,220	-4.6	0.6	1.9	-0.1	0.6	-4.3	P	-3.6								
Wood, pulp and paper products	3,970	4,432	4,186	4,230	4,432	4,426	P	4,509	0.0	8.3	2.7	3.6	8.3	8.5	P	7.7								
Chemicals	22,742	25,922	25,567	25,891	25,922	28,801	P	28,941	4.0	2.6	3.1	0.5	2.6	3.0	P	0.5								
Ceramics, stone and clay	11,571	15,056	13,437	14,454	15,056	15,473	P	15,988	-2.1	20.2	3.0	6.6	20.2	7.1	P	8.6								
Iron and steel	4,528	5,667	5,581	5,514	5,667	6,840	P	6,888	4.3	13.6	14.5	14.8	13.6	14.0	P	9.0								
Non-ferrous metals	21,980	24,078	23,776	24,525	24,078	31,135	P	32,741	23.5	0.3	14.3	12.6	0.3	-3.2	P	-2.6								
Metals	13,980	14,702	14,360	14,419	14,702	16,134	P	17,829	1.7	2.7	1.7	1.3	2.7	1.8	P	3.2								
Industrial machinery	73,947	87,169	86,273	88,038	87,169	96,743	P	98,444	9.7	5.0	8.9	8.7	5.0	5.1	P	5.1								
Electrical machinery	548,193	580,173	589,423	583,964	580,173	607,888	P	604,583	1.4	0.1	-0.1	-0.8	0.1	0.8	P	-1.9								
Transportation equipment	157,670	212,591	200,790	206,088	212,591	222,482	P	228,081	21.7	28.5	31.6	41.6	28.5	13.7	P	10.9								
Precision instruments	41,722	56,138	51,388	55,291	56,138	61,804	P	63,255	7.2	8.7	17.3	24.6	8.7	8.6	P	4.5								
Other	28,986	40,437	36,474	38,720	40,437	42,931	P	43,139	0.0	21.3	20.1	13.3	21.3	16.2	P	13.2								

I – 2. Actual result breakdown list Other Asia

Sales	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
All industries	1,394,916	r 1,859,197	r 451,880	r 472,294	r 499,726	509,998	P	489,696	20.2	28.6	28.7	r 29.4	r 25.8	16.0	P	6.7	
Food and tobacco	25,088	34,025	7,579	9,089	10,355	11,145	P	11,710	30.2	35.1	25.1	41.9	50.4	57.5	P	52.6	
Textiles	6,878	7,964	2,039	1,904	1,762	2,489	P	2,486	-6.0	15.8	19.4	15.4	31.5	7.5	P	17.7	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	86,244	107,810	28,067	26,871	26,718	29,988	P	29,284	11.9	24.1	27.3	20.8	26.4	8.9	P	-2.4	
Ceramics, stone and clay	19,930	X	X	X	X	6,943	P	7,534	12.2	X	X	X	X	13.5	P	17.9	
Iron and steel	X	X	X	X	X	12,360	P	9,259	X	X	X	X	X	-24.0	P	-4.4	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	903	P	1,051	X	X	X	X	X	11.5	P	53.6	
Industrial machinery	109,155	151,806	37,870	38,610	34,490	52,069	P	43,641	57.8	34.8	34.9	27.1	32.2	27.5	P	15.2	
Electrical machinery	110,927	133,432	33,102	35,887	36,394	40,373	P	45,211	8.9	15.5	12.4	22.9	20.6	36.0	P	28.7	
Transportation equipment	952,256	1,315,251	318,615	333,456	362,765	344,533	P	329,296	20.1	33.5	33.5	38.0	26.0	14.7	P	2.7	
Precision instruments	3,870	4,909	1,214	1,298	1,335	934	P	1,173	58.2	26.8	64.2	-20.5	72.1	-12.1	P	-3.4	
Other	10,333	r 13,318	r 3,182	r 3,324	r 3,928	4,236	P	4,740	15.5	r 11.6	r 6.4	r 7.5	r 19.9	38.3	P	30.7	

Local sales	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
All industries	1,057,418	1,413,357	342,806	354,814	380,447	387,190	P	350,248	20.5	29.3	27.5	32.5	24.8	14.9	P	1.3	
Food and tobacco	24,173	32,933	7,371	8,775	10,029	10,615	P	11,199	30.1	35.7	26.2	42.7	50.9	55.3	P	50.0	
Textiles	868	1,029	265	245	189	1,030	P	321	-54.1	18.5	21.2	25.4	32.9	212.6	P	19.4	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	73,965	93,898	24,334	23,314	23,650	25,951	P	24,502	13.2	25.9	28.9	21.4	30.2	9.3	P	-5.7	
Ceramics, stone and clay	17,059	X	X	X	X	5,749	P	6,072	13.0	X	X	X	X	20.0	P	20.3	
Iron and steel	X	X	X	X	X	12,016	P	9,082	X	X	X	X	X	23.3	P	-2.7	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	448	P	439	X	X	X	X	X	0.4	P	56.9	
Industrial machinery	40,565	54,338	12,944	10,860	10,174	25,355	P	14,522	56.9	33.7	31.0	26.2	26.4	24.5	P	12.2	
Electrical machinery	31,377	39,068	9,431	10,243	10,852	11,751	P	11,866	14.6	9.0	5.7	20.3	4.4	37.5	P	25.8	
Transportation equipment	828,726	1,121,588	271,736	282,813	307,190	291,846	P	269,217	20.5	31.2	29.6	36.2	23.8	12.3	P	-1.0	
Precision instruments	162	17	3	0	10	14	P	13	8901.2	-89.5	-26.0	-100.0	41.9	188.8	P	410.8	
Other	3,910	5,846	1,564	1,512	1,438	1,516	P	2,096	35.4	21.2	22.8	18.5	13.9	-3.5	P	-6.1	

Sales to Japan	Actual result (US\$10,000)		2007					2008					Year-on-year change(%)				
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
All industries	164,790	r 217,689	r 53,116	r 58,093	r 56,616	65,584	P	70,844	25.2	22.8	24.1	22.3	16.9	25.6	P	26.6	
Food and tobacco	0	0	0	0	0	506	P	488	-100.0	-	-	-	-	-	P	-	
Textiles	4,206	5,080	1,252	1,270	1,177	847	P	1,531	11.8	20.8	24.8	16.8	35.0	-41.7	P	18.2	
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	3,966	4,399	1,153	1,103	1,037	1,249	P	1,258	5.7	10.9	11.6	14.8	2.4	5.0	P	-0.2	
Ceramics, stone and clay	2,175	X	X	X	X	872	P	729	4.1	X	X	X	X	1.9	P	-20.2	
Iron and steel	X	X	X	X	X	0	P	0	X	X	X	X	X	-100.0	P	-	
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Metals	X	X	X	X	X	455	P	612	X	X	X	X	X	31.7	P	52.4	
Industrial machinery	30,432	45,023	11,443	12,845	11,223	12,383	P	13,226	57.9	35.6	37.2	27.8	35.1	30.2	P	15.6	
Electrical machinery	37,918	47,265	11,172	12,858	12,597	18,145	P	21,643	22.4	24.0	20.0	22.3	16.3	49.8	P	70.4	
Transportation equipment	61,600	89,613	21,945	23,556	23,803	25,529	P	25,532	19.6	30.2	40.6	32.9	17.7	25.7	P	12.2	
Precision instruments	3,666	4,448	1,076	1,133	1,194	899	P	1,097	49.9	21.3	48.6	-23.0	57.2	-14.0	P	1.9	
Other	4,153	r 4,735	r 1,046	r 1,138	r 1,571	1,761	P	1,562	5.4	r -0.4	r -9.0	r -9.5	r 26.7	78.2	P	44.9	

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	172,708	r 228,152	r 55,958	r 59,387	r 62,663	57,224	P 68,604	14.6	r 30.4	41.6	r 19.3	r 41.5	13.7	P 20.7		
Food and tobacco	916	1,092	209	314	325	24	P 23	74.4	19.0	-4.8	22.4	36.0	-91.4	P -90.2		
Textiles	1,804	1,856	521	389	396	612	P 634	8.6	2.9	7.4	6.0	21.4	8.2	P 11.6		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	8,313	9,513	2,580	2,454	2,030	2,787	P 3,523	4.1	14.4	21.0	17.5	3.6	6.4	P 27.0		
Ceramics, stone and clay	696	X	X	X	X	323	P 732	18.3	X	X	X	X	-31.5	P 71.5		
Iron and steel	X	X	X	X	X	344	P 177	X	X	X	X	X	-93.6	P -50.0		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	X	X	X	X	0	P 0	X	X	X	X	X	-100.0	P -		
Industrial machinery	38,157	52,445	13,483	14,905	13,093	14,331	P 15,894	58.8	35.3	37.1	27.3	34.7	30.7	P 17.9		
Electrical machinery	41,631	47,100	12,499	12,786	12,945	10,477	P 11,702	-4.3	12.7	10.8	25.4	41.8	18.1	P -6.4		
Transportation equipment	61,930	104,050	24,934	27,087	31,772	27,158	P 34,547	15.3	66.7	86.1	65.3	61.0	34.1	P 35.5		
Precision instruments	42	444	136	165	131	20	P 63	136.7	959.2	1027.4	1397.5	1324.2	73.3	P -53.5		
Other	2,270	r 2,738	r 572	r 674	r 918	959	P 1,083	26.8	r 17.0	r 6.9	r 20.9	r 19.8	67.3	P 89.3		

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	111,103	r 127,991	r 32,040	r 32,074	r 39,190	57,114	P 57,605	141.4	r 8.3	r -17.1	r -25.4	r 78.0	131.0	P 77.2		
Food and tobacco	1,777	1,934	267	1,399	176	881	P 432	98.0	-19.5	-47.1	277.0	-82.0	845.9	P 56.9		
Textiles	180	46	8	9	13	31	P 7	-76.3	-74.7	-34.2	48.7	-43.2	105.3	P -12.4		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	1,107	2,694	496	650	691	1,164	P 859	141.3	141.1	629.5	33.0	52.0	28.6	P 66.6		
Ceramics, stone and clay	321	X	X	X	X	859	P 3,866	-75.1	X	X	X	X	-64.4	P 1526.1		
Iron and steel	X	X	X	X	X	29	P 3,401	X	X	X	X	X	-	P 405.8		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	X	X	X	X	19	P 7	X	X	X	X	X	1055.1	P 45.9		
Industrial machinery	3,377	5,266	1,177	1,516	1,342	2,530	P 1,985	1382.1	9.5	1771.4	-48.1	-61.2	105.6	P 68.7		
Electrical machinery	7,632	4,402	931	1,361	1,452	1,317	P 2,616	133.9	-42.8	-56.9	-14.7	-40.6	100.6	P 113.4		
Transportation equipment	93,553	105,872	27,497	25,319	34,424	49,107	P 42,697	156.2	8.6	-20.2	-30.4	120.7	163.5	P 54.7		
Precision instruments	90	2,541	601	726	562	171	P 506	-75.4	2713.5	1355.1	10583.6	3846.7	-73.7	P -15.9		
Other	726	r 1,058	r 76	r 805	r 77	975	P 547	1251.7	r 45.8	r 51.4	r 173.0	r 129.9	864.8	P 618.2		

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	144,349	176,683	167,357	172,292	176,683	197,002	P 213,347	19.9	13.1	18.0	16.5	13.1	15.0	P 17.6		
Food and tobacco	5,003	5,483	4,961	5,127	5,483	6,056	P 6,320	16.7	-0.9	6.5	7.4	-0.9	8.9	P 15.3		
Textiles	4,682	5,234	5,137	5,107	5,234	5,704	P 5,988	11.1	11.8	13.0	16.0	11.8	13.2	P 7.9		
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Chemicals	5,045	5,501	5,183	5,193	5,501	6,379	P 6,651	8.0	9.0	3.9	3.7	9.0	8.0	P 10.8		
Ceramics, stone and clay	4,762	X	X	X	X	5,171	P 5,211	-0.2	X	X	X	X	8.7	P 11.3		
Iron and steel	X	X	X	X	X	1,038	P 1,045	X	X	X	X	X	-67.1	P 13.5		
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Metals	X	X	X	X	X	1,176	P 1,427	X	X	X	X	X	-3.0	P -0.3		
Industrial machinery	6,900	10,242	10,955	10,664	10,242	16,123	P 22,369	59.2	12.7	58.9	24.0	12.7	55.1	P 104.2		
Electrical machinery	32,303	44,597	40,326	41,936	44,597	57,516	P 61,213	10.2	31.6	23.2	28.3	31.6	32.2	P 20.3		
Transportation equipment	68,306	82,078	78,275	80,733	82,078	82,232	P 85,712	26.1	11.0	22.6	19.0	11.0	11.3	P 8.6		
Precision instruments	2,281	4,409	3,934	4,242	4,409	2,651	P 2,610	4.2	93.3	83.1	96.4	93.3	-29.0	P -33.7		
Other	4,450	6,770	5,815	6,131	6,770	7,355	P 8,320	46.6	13.0	10.4	4.1	13.0	17.7	P 28.4		

I – 2. Actual result breakdown list Europe

Sales	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	12,797,988	15,559,343	3,494,765	4,102,276	4,277,622	4,275,070	P	3,663,068	9.8	20.5	18.2	23.9	22.2	14.5	P	3.8
Food and tobacco	226,670	271,929	64,806	72,265	71,633	75,102	P	75,345	12.6	19.0	12.8	20.5	23.1	17.5	P	15.5
Textiles	148,088	168,701	37,456	40,806	48,298	53,557	P	41,678	10.2	15.8	11.9	27.0	13.4	24.0	P	13.1
Wood, pulp and paper products	54,254	61,151	14,891	15,285	16,558	18,156	P	16,499	6.3	12.7	16.7	8.8	14.0	19.8	P	5.7
Chemicals	1,367,905	1,612,630	402,888	403,975	416,588	475,781	P	422,385	3.3	15.5	16.8	14.9	12.7	21.3	P	4.5
Ceramics, stone and clay	X	761,643	174,887	169,879	219,051	219,481	P	186,934	X	283.4	440.8	437.1	165.5	10.8	P	6.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	8,379	12,901	3,095	3,134	4,415	4,874	P	3,983	15.8	54.0	47.6	45.5	94.4	81.6	P	10.7
Industrial machinery	1,252,708	1,574,442	345,913	370,699	466,494	418,455	P	334,573	20.5	23.9	18.2	21.8	23.0	11.7	P	0.4
Electrical machinery	4,617,556	4,657,264	1,039,041	1,416,640	1,217,733	1,120,106	P	1,089,953	9.8	7.0	5.6	12.4	12.8	11.0	P	5.9
Transportation equipment	4,199,837	5,556,499	1,200,927	1,375,430	1,588,453	1,639,339	P	1,265,431	9.0	23.5	18.3	30.3	24.3	15.4	P	0.8
Precision instruments	238,954	302,058	72,441	82,000	81,257	83,124	P	78,075	11.5	19.0	11.8	32.2	17.8	13.8	P	9.1
Other	454,355	540,963	130,487	142,141	140,313	157,187	P	142,371	10.5	18.9	20.0	22.1	17.7	21.6	P	7.7

Local sales	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	7,641,776	9,323,769	2,074,290	2,419,118	2,609,644	2,529,343	P	2,140,987	5.2	22.2	18.3	26.4	24.2	12.1	P	2.7
Food and tobacco	164,965	198,294	47,321	52,064	51,451	55,078	P	54,124	10.1	19.0	11.8	19.0	22.0	14.9	P	13.8
Textiles	67,372	76,018	16,186	18,181	21,809	24,771	P	16,409	10.9	17.1	11.5	25.6	17.6	25.0	P	9.7
Wood, pulp and paper products	23,331	19,452	5,868	3,724	4,089	3,984	P	3,787	11.3	-16.6	7.1	-38.0	-35.3	-31.1	P	-35.7
Chemicals	625,464	790,009	185,617	204,994	220,193	222,536	P	195,008	0.1	26.6	20.7	30.2	29.7	28.3	P	10.3
Ceramics, stone and clay	X	708,874	161,366	156,783	205,761	204,306	P	172,737	X	341.1	573.6	613.5	189.1	10.5	P	7.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	3,807	4,713	981	1,324	1,477	1,534	P	1,012	-33.5	23.8	14.6	27.2	42.0	18.0	P	0.4
Industrial machinery	748,391	899,207	198,205	206,217	260,227	241,686	P	194,930	7.4	18.6	10.7	17.5	21.1	9.2	P	3.4
Electrical machinery	2,684,826	2,663,522	593,389	779,279	737,715	625,837	P	609,238	3.9	2.8	-1.4	8.2	12.2	7.7	P	3.3
Transportation equipment	2,656,085	3,332,377	714,442	829,380	942,909	961,010	P	724,886	5.7	22.7	18.4	30.1	19.5	10.3	P	-3.2
Precision instruments	155,048	212,031	49,733	58,043	57,432	65,592	P	59,841	10.4	26.3	9.9	40.8	39.8	27.1	P	24.1
Other	339,931	403,716	98,119	106,077	104,049	117,937	P	106,424	9.9	18.6	21.1	21.3	17.2	22.0	P	6.8

Sales to Japan	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	152,794	185,579	41,843	47,589	52,981	46,323	P	44,131	-19.0	28.8	22.7	27.0	32.7	1.8	P	-4.1
Food and tobacco	4,409	5,094	1,036	1,647	1,330	1,534	P	1,657	-23.7	15.5	-3.1	24.7	19.1	40.2	P	57.1
Textiles	9,798	10,125	2,630	3,000	2,373	3,252	P	3,024	24.6	3.3	-32.3	45.1	31.4	39.4	P	-5.6
Wood, pulp and paper products	0	1,376	427	123	327	1,310	P	1,104	-100.0	-	-	-	-	-11.2	P	-16.9
Chemicals	26,297	43,528	9,384	11,383	11,823	14,316	P	12,879	-2.8	65.3	83.0	39.9	74.7	26.2	P	13.6
Ceramics, stone and clay	X	3,126	623	1,205	528	967	P	774	X	-14.0	-43.5	11.2	-4.0	10.4	P	6.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	3,298	6,381	1,718	1,396	2,429	2,399	P	1,970	889.0	93.5	74.3	72.5	194.8	179.4	P	11.6
Industrial machinery	16,089	20,887	4,077	3,952	8,386	5,232	P	4,615	10.2	29.6	26.4	5.7	29.0	16.6	P	12.7
Electrical machinery	63,556	67,447	15,388	17,738	18,437	10,022	P	9,033	-39.0	23.7	19.0	26.1	22.7	-37.5	P	-41.0
Transportation equipment	10,374	11,276	2,520	3,060	3,321	2,967	P	4,611	13.8	4.8	10.2	22.1	13.8	18.0	P	82.9
Precision instruments	7,672	7,619	1,904	1,890	1,938	1,959	P	2,293	11.5	-0.3	13.1	10.8	-21.4	-12.0	P	1.6
Other	6,977	7,980	1,912	2,067	2,032	2,267	P	2,010	0.7	13.8	14.5	14.6	14.4	15.2	P	5.1

Sales to third countries other than Japan	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006		FY2007		2007		2008		FY2006		FY2007		2007		2008	
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	5,003,418	6,049,995	1,378,631	1,635,569	1,614,996	1,699,405	P	1,477,950	19.1	17.5	17.8	20.0	18.5	18.7	P	5.5
Food and tobacco	57,296	68,540	16,448	18,554	18,853	18,489	P	19,564	25.9	19.3	16.8	24.6	26.8	24.4	P	17.5
Textiles	70,918	82,558	18,640	19,625	24,117	25,534	P	22,245	7.9	16.4	23.8	25.9	8.5	21.3	P	18.6
Wood, pulp and paper products	30,923	40,324	8,597	11,438	12,142	12,862	P	11,609	2.8	30.4	18.0	42.1	47.9	57.9	P	35.0
Chemicals	716,144	779,093	207,886	187,598	184,572	238,929	P	214,499	6.5	3.9	11.5	0.3	-5.2	15.3	P	-0.6
Ceramics, stone and clay	X	49,644	12,898	11,890	12,762	14,207	P	13,423	X	19.2	49.7	11.3	-4.1	16.9	P	3.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	1,274	1,808	397	414	510	940	P	1,001	8.3	41.9	55.1	36.1	24.9	34.9	P	32.0
Industrial machinery	488,228	654,348	143,630	160,530	197,881	171,537	P	135,028	48.9	31.8	30.3	28.3	25.4	15.2	P	-4.0
Electrical machinery	1,869,173	1,926,296	430,263	619,623	461,581	484,248	P	471,682	23.1	12.7	16.6	17.8	13.4	17.5	P	10.9
Transportation equipment	1,533,379	2,212,846	483,965	542,990	642,223	675,362	P	535,933	15.3	25.1	18.1	30.7	33.3	23.0	P	6.2
Precision instruments	76,234	82,408	20,805	22,067	21,887	15,574	P	15,941	13.7	7.2	15.5	18.5	-8.5	-13.7	P	-24.4
Other	107,446	129,268	30,456	33,998	34,231	36,983	P	33,936	13.6	20.2	17.0	25.2	19.4	20.8	P	10.9

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)							Year-on-year change(%)								
	FY2006		FY2007		2007		2008		FY2006		FY2007		2007		2008	
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	352,654	450,493	81,751	179,575	118,279	99,177	P	108,668	13.0	-1.7	-12.7	-2.2	20.1	15.3	P	26.5
Food and tobacco	8,376	4,055	1,013	1,104	805	643	P	775	244.5	-53.3	-65.8	-40.7	-38.4	-44.6	P	-23.9
Textiles	25,504	31,357	6,339	9,917	9,335	11,989	P	9,742	48.4	22.9	37.4	43.2	37.0	107.5	P	53.2
Wood, pulp and paper products	2,588	4,184	1,429	1,381	438	413	P	451	67.2	61.7	179.0	27.0	-32.2	-55.8	P	-68.5
Chemicals	41,173	109,668	4,825	94,750	6,122	5,623	P	5,701	18.6	-52.6	-64.7	-37.2	10.3	39.3	P	17.5
Ceramics, stone and clay	X	35,628	7,322	8,813	13,945	7,348	P	12,269	X	549.4	306.6	780.9	9727.9	32.4	P	67.5
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	527	613	243	80	136	206	P	160	74.5	16.4	149.7	187.1	95.6	26.1	P	-47.2
Industrial machinery	20,154	22,931	7,512	5,099	5,971	5,410	P	7,398	-5.7	9.4	49.8	-22.3	-6.8	17.5	P	-15.2
Electrical machinery	37,390	46,683	11,828	11,220	18,870	5,761	P	12,917	13.2	27.5	25.7	39.4	62.6	66.3	P	9.2
Transportation equipment	204,783	188,238	39,114	45,125	60,717	57,965	P	55,818	9.7	-13.8	-26.6	-21.1	-7.5	-7.6	P	32.3
Precision instruments	4,973	5,617	1,564	1,647	1,568	3,702	P	2,250	2.8	1.6	-34.1	31.1	62.5	291.0	P	41.4
Other	1,275	975	225	369	268	117	P	475	-47.8	-27.1	-48.2	2.0	122.9	2.9	P	111.1

Number of employees (the end of term)	Actual result (persons)							Year-on-year change(%)								
	FY2006		FY2007		2007		2008		FY2006		FY2007		2007		2008	
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	253,582	292,039	285,589	290,573	292,039	310,988	P	306,976	0.3	13.7	9.8	14.5	13.7	2.9	P	-0.4
Food and tobacco	4,538	4,978	4,549	5,050	4,978	5,017	P	5,154	-14.9	8.6	-2.2	8.6	8.6	7.9	P	12.0
Textiles	4,684	4,667	4,599	4,623	4,667	5,052	P	4,851	-2.4	2.1	-1.5	-1.4	2.1	3.2	P	5.3
Wood, pulp and paper products	1,103	1,331	1,342	1,336	1,331	1,414	P	1,395	-0.5	20.7	23.7	22.6	20.7	-0.8	P	-1.6
Chemicals	27,607	27,968	28,312	28,200	27,968	27,665	P	27,627	-4.6	1.3	0.3	0.7	1.3	-2.7	P	-1.4
Ceramics, stone and clay	X	38,124	37,819	37,800	38,124	39,010	P	39,050	X	152.6	150.5	151.3	152.6	4.0	P	3.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Metals	474	595	583	614	595	651	P	648	14.2	25.5	31.3	31.8	25.5	21.5	P	-0.7
Industrial machinery	24,092	25,821	24,875	25,129	25,821	24,759	P	24,688	-11.4	3.1	-14.9	2.1	3.1	0.6	P	0.5
Electrical machinery	45,978	44,603	44,435	44,442	44,603	41,369	P	38,368	-4.2	0.4	-4.3	0.4	0.4	-7.3	P	-12.5
Transportation equipment	105,213	118,209	114,189	118,349	118,209	140,284	P	139,142	6.9	7.1	7.6	10.2	7.1	8.8	P	1.7
Precision instruments	8,282	8,274	7,784	7,769	8,274	8,035	P	8,197	11.2	-2.5	0.6	0.7	-2.5	-8.9	P	2.3
Other	15,409	16,361	16,093	16,146	16,361	16,927	P	17,083	1.7	5.2	3.6	4.2	5.2	7.1	P	4.9

I – 2. Actual result breakdown list Other countries

Sales	Actual result (US\$10,000)								Year-on-year change(%)								
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
All industries	4,768,334	5,759,700	1,328,463	1,524,630	1,547,557	1,634,769	P	1,580,637	17.9	19.1	12.5	21.8	18.0	26.4	P	18.6	
Food and tobacco	233,656	277,529	64,790	75,717	76,433	83,019	P	79,883	-1.2	18.8	19.5	17.5	24.2	34.8	P	21.7	
Textiles	38,967	45,874	11,140	11,790	12,318	13,241	P	13,565	0.1	17.7	11.5	26.6	24.2	24.6	P	20.3	
Wood, pulp and paper products	63,141	67,923	17,808	19,423	14,832	18,942	P	20,378	2.6	19.2	17.3	19.1	11.1	10.5	P	5.4	
Chemicals	49,259	94,041	20,073	27,334	26,149	31,472	P	26,011	6.8	21.9	16.1	34.2	15.0	53.6	P	29.6	
Ceramics, stone and clay	X	X	X	X	X	2,886	P	2,716	X	X	X	X	X	X	-11.0	P	-24.2
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	21,356	4,915	5,335	6,175	X	P	X	X	28.0	24.8	18.1	41.3	X	X	X	
Metals	31,055	22,304	4,941	5,223	5,119	8,219	P	6,090	-8.6	-28.2	-60.9	22.8	31.5	17.1	P	16.6	
Industrial machinery	103,297	119,078	29,196	32,039	30,145	34,954	P	38,099	21.9	25.2	29.9	18.4	29.6	27.7	P	31.9	
Electrical machinery	302,639	305,709	68,279	105,296	68,731	70,275	P	76,306	5.4	17.9	14.2	17.3	26.7	20.2	P	13.2	
Transportation equipment	3,742,061	4,607,282	1,054,863	1,191,902	1,261,806	1,309,334	P	1,212,759	22.1	20.3	14.1	22.9	16.9	26.4	P	17.4	
Precision instruments	15,385	19,466	5,289	5,418	4,595	5,514	P	6,499	-7.4	26.0	33.8	53.9	19.4	32.4	P	22.9	
Other	135,456	145,311	38,208	37,328	32,440	44,052	P	84,136	10.8	1.8	-17.7	24.2	11.5	17.1	P	46.8	

Local sales	Actual result (US\$10,000)								Year-on-year change(%)								
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
All industries	4,191,703	5,075,972	1,174,952	1,338,745	1,369,663	1,438,429	P	1,388,745	20.2	20.0	13.8	22.6	18.5	27.3	P	20.1	
Food and tobacco	192,800	235,692	55,909	62,941	64,959	67,831	P	66,692	8.1	22.2	22.6	20.0	23.4	30.7	P	19.3	
Textiles	32,398	38,801	9,474	10,011	10,489	11,048	P	11,497	4.9	19.8	14.9	30.4	25.7	25.1	P	19.7	
Wood, pulp and paper products	15,039	11,917	3,119	3,040	3,064	5,130	P	3,889	6.9	34.2	57.5	37.4	-4.3	54.3	P	-9.6	
Chemicals	36,354	79,955	17,457	21,731	23,250	27,400	P	21,293	3.7	26.5	25.3	35.3	20.3	56.4	P	22.0	
Ceramics, stone and clay	X	X	X	X	X	2,770	P	2,546	X	X	X	X	X	X	-10.9	P	-23.8
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	18,869	4,289	4,755	5,465	X	P	X	X	29.1	25.3	17.1	46.4	X	X	X	
Metals	29,304	20,858	4,958	4,645	4,662	7,686	P	5,738	-9.0	-28.8	-60.9	22.6	32.0	16.6	P	15.7	
Industrial machinery	80,620	93,409	23,353	24,405	23,645	29,831	P	32,259	39.2	24.3	35.3	15.2	23.6	38.0	P	40.5	
Electrical machinery	270,600	271,993	59,703	95,370	60,925	61,026	P	65,473	4.7	16.4	11.4	16.0	27.2	19.7	P	11.2	
Transportation equipment	3,367,531	4,132,051	951,926	1,067,329	1,132,141	1,173,839	P	1,101,353	23.3	21.0	15.1	23.5	17.6	27.1	P	19.3	
Precision instruments	14,062	17,404	4,851	4,903	4,103	4,960	P	5,887	-8.7	29.2	38.8	58.3	26.1	39.8	P	21.4	
Other	109,997	122,157	31,449	31,700	28,453	36,077	P	61,796	15.4	3.7	-17.7	24.0	12.1	17.1	P	54.2	

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)								
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
All industries	93,300	102,194	24,820	27,359	24,493	28,382	P	31,297	-20.1	9.7	4.7	5.1	20.0	9.4	P	11.4	
Food and tobacco	23,454	23,680	5,194	5,882	7,339	7,314	P	7,044	-46.2	1.0	-2.6	-5.7	33.1	12.9	P	15.8	
Textiles	435	310	83	112	74	56	P	164	1.4	-28.7	-31.9	-16.8	15.0	39.1	P	96.6	
Wood, pulp and paper products	34,053	42,151	10,719	12,588	9,131	9,849	P	10,911	-4.4	23.8	13.3	20.3	34.5	1.4	P	1.8	
Chemicals	3,282	3,358	812	845	909	1,311	P	1,122	-14.4	2.3	-1.3	3.7	12.5	65.5	P	38.2	
Ceramics, stone and clay	X	X	X	X	X	0	P	0	X	X	X	X	X	X	-	P	-
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	1,287	331	287	394	X	P	X	X	19.1	17.7	53.3	5.9	X	X	X	
Metals	211	417	104	53	141	176	P	89	182.0	97.7	423.3	316.4	-0.6	47.6	P	-13.9	
Industrial machinery	2,883	3,464	519	2,223	380	343	P	682	116.3	20.2	65.1	13.5	-17.7	0.2	P	31.5	
Electrical machinery	1,285	1,446	187	319	835	143	P	402	8.0	22.2	7.4	-4.6	59.5	36.4	P	256.3	
Transportation equipment	19,776	19,681	4,564	4,484	4,751	4,218	P	4,171	-0.2	-0.5	3.1	-14.8	-11.3	-5.4	P	-8.6	
Precision instruments	189	276	82	62	62	113	P	127	-2.5	-45.3	45.0	-70.6	29.5	60.4	P	54.6	
Other	6,652	6,024	2,226	504	377	3,368	P	3,290	-25.7	-4.9	-17.9	23.4	10.5	15.5	P	47.8	

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	483,331	581,534	128,691	158,526	153,400	167,958	P	160,595	9.4	12.7	2.8	18.0	13.6	22.0	P	6.5
Food and tobacco	17,402	18,157	3,687	6,894	4,135	7,874	P	6,147	18.7	4.3	11.9	19.8	21.2	128.9	P	66.7
Textiles	6,134	6,763	1,583	1,667	1,756	2,137	P	1,904	-19.5	10.3	-2.3	11.4	16.0	21.7	P	19.7
Wood, pulp and paper products	14,049	13,855	3,969	3,796	2,637	3,963	P	5,578	18.1	-1.4	6.1	4.4	-21.4	2.0	P	26.7
Chemicals	9,623	10,729	1,804	4,757	1,990	2,762	P	3,596	32.9	11.5	-15.5	38.8	-9.5	26.9	P	99.3
Ceramics, stone and clay	X	X	X	X	X	117	P	170	X	X	X	X	X	-34.0	P	-74.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	1,200	295	293	317	X	X	X	21.9	28.2	4.1	23.5	X	X	X	
Metals	1,540	1,029	162	243	317	357	P	262	-8.4	-33.2	-74.7	8.9	43.7	16.1	P	61.6
Industrial machinery	19,794	22,204	5,324	5,411	6,120	4,779	P	5,158	-22.4	29.5	8.5	37.7	67.6	-12.3	P	-5.2
Electrical machinery	30,755	32,270	8,389	9,606	6,971	9,106	P	10,430	11.9	33.7	42.9	36.8	18.8	23.6	P	23.3
Transportation equipment	354,754	455,551	98,373	120,089	124,914	131,277	P	107,235	12.5	15.4	4.7	18.6	13.1	20.9	P	1.0
Precision instruments	1,133	1,786	356	453	431	441	P	485	12.0	20.8	-11.1	113.2	-21.2	-19.3	P	36.4
Other	18,808	17,130	4,532	5,124	3,609	4,607	P	19,050	4.8	-7.2	-18.2	25.3	7.9	19.1	P	-7.0

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	154,552	138,030	29,779	36,719	44,254	41,884	P	42,952	-11.5	-14.0	-14.7	2.0	-11.3	36.1	P	41.1
Food and tobacco	5,635	6,833	1,594	1,041	3,592	2,900	P	2,409	-37.4	21.3	-51.6	120.4	238.3	378.1	P	48.8
Textiles	1,095	1,046	295	204	241	232	P	375	-21.0	-4.5	53.9	-38.7	22.7	-23.7	P	26.7
Wood, pulp and paper products	1,648	3,158	1,024	1,193	335	788	P	1,235	-24.8	91.6	271.8	79.4	16.5	28.4	P	20.0
Chemicals	720	687	148	110	260	151	P	211	-7.1	-28.3	-51.3	-69.5	22.7	-10.5	P	42.8
Ceramics, stone and clay	X	X	X	X	X	46	P	83	X	X	X	X	X	-41.0	P	102.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	2,105	51	734	1,310	X	X	X	1924.6	127.7	6071.9	5114.7	X	X	X	
Metals	3,227	58	12	11	13	39	P	598	463.1	-98.2	-98.3	-98.4	-98.3	82.1	P	4926.9
Industrial machinery	3,436	3,889	1,403	547	641	614	P	1,010	0.2	18.9	324.7	-36.4	-50.3	-54.5	P	-27.5
Electrical machinery	3,226	2,234	441	423	781	738	P	721	6.2	-0.2	-41.8	-8.9	22.4	24.8	P	63.6
Transportation equipment	133,841	114,713	23,867	31,749	36,699	33,216	P	33,922	-5.1	-17.9	-13.9	0.4	-20.4	27.2	P	38.4
Precision instruments	110	436	110	100	27	363	P	86	123.8	-18.2	-50.3	-37.4	-78.1	82.4	P	-21.7
Other	625	2,081	794	163	239	1,412	P	1,229	-94.9	270.2	783.4	339.5	18.6	59.5	P	54.9

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	174,373	204,023	203,759	202,116	204,023	197,888	P	195,330	7.0	2.9	2.5	6.2	2.9	1.9	P	0.6
Food and tobacco	11,788	12,175	11,968	11,936	12,175	12,207	P	12,550	2.5	3.3	3.7	0.7	3.3	2.0	P	4.1
Textiles	6,568	6,678	6,526	6,547	6,678	6,728	P	6,702	-9.7	1.7	-2.5	-1.7	1.7	0.6	P	2.7
Wood, pulp and paper products	2,200	1,754	1,965	1,846	1,754	1,938	P	1,757	-6.4	-17.3	-8.3	-13.5	-17.3	-11.7	P	-15.6
Chemicals	1,986	2,332	2,339	2,367	2,332	2,249	P	2,243	2.0	0.8	3.5	3.3	0.8	0.6	P	-4.1
Ceramics, stone and clay	X	X	X	X	X	719	P	814	X	X	X	X	X	15.5	P	15.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	835	553	802	835	X	X	X	60.5	4.2	53.5	60.5	X	X	X	
Metals	837	861	847	828	861	876	P	861	-38.7	2.9	-37.9	-1.7	2.9	2.3	P	1.7
Industrial machinery	4,172	3,991	3,781	3,835	3,991	3,983	P	4,031	7.2	9.0	6.8	-2.3	9.0	8.3	P	7.0
Electrical machinery	16,307	16,305	16,444	16,552	16,305	14,390	P	14,855	-32.7	-0.7	-37.6	4.2	-0.7	-7.8	P	-3.0
Transportation equipment	117,408	145,384	145,077	143,628	145,384	140,757	P	137,026	20.2	3.9	12.2	8.8	3.9	2.9	P	0.6
Precision instruments	1,005	1,371	1,381	1,373	1,371	1,329	P	1,335	-12.3	2.9	-1.3	1.5	2.9	-0.3	P	-3.3
Other	10,666	11,579	12,080	11,655	11,579	11,443	P	11,702	4.6	0.1	1.9	2.0	0.1	4.8	P	-3.1

II – 1 . Prospect generalization table

(Unit:%points)

All areas	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year ※	Jan.-Mar.2009	Changes from the same quarter of the previous year				
Sales	16.8	14.2	9.3	22.3	20.7	23.3	14.8	14.3	P	-11.5	P	-28.3	P	-14.0	P	-28.2
Local Sales	14.8	14.7	9.2	21.3	18.5	20.5	12.3	12.5	P	-12.2	P	-27.0	P	-13.6	P	-28.3
Sales to Japan	5.2	3.4	1.5	8.3	6.2	7.9	5.9	4.1	P	-7.8	P	-13.0	P	-8.7	P	-12.1
Sales to third countries other than Japan	6.4	6.6	4.6	12.7	9.9	13.0	5.9	7.1	P	-12.9	P	-19.3	P	-12.1	P	-18.7
Acquisition of tangible fixed assets (excluding land)	15.1	11.6	13.3	17.1	17.7	14.4	15.7	9.7	P	2.4	P	-12.7	P	-2.1	P	-13.7
Number of employees(the end of term)	8.2	9.1	9.8	11.7	10.4	10.4	6.3	4.7	P	-5.6	P	-13.8	P	-6.0	P	-15.1

North America	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
Sales	11.0	15.8	8.6	15.6	6.3	9.5	-5.8	-3.5	P	-31.3	P	-42.3	P	-22.0	P	-37.8
Local Sales	9.6	16.1	7.7	17.5	6.5	9.8	-6.9	-4.9	P	-32.9	P	-42.5	P	-23.9	P	-40.0
Sales to Japan	0.4	5.3	0.6	1.7	-3.3	-0.3	-1.9	-2.3	P	-8.6	P	-9.0	P	-2.9	P	-8.2
Sales to third countries other than Japan	5.3	9.2	8.0	10.4	1.9	4.9	1.0	1.3	P	-17.1	P	-22.4	P	-9.7	P	-18.9
Acquisition of tangible fixed assets (excluding land)	10.6	10.6	10.9	12.4	9.2	7.1	1.5	-0.7	P	-10.0	P	-20.6	P	-8.3	P	-18.9
Number of employees(the end of term)	3.2	4.1	4.3	5.3	1.7	3.5	-8.2	-10.0	P	-17.2	P	-20.4	P	-16.0	P	-20.1

Asia	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
Sales	18.8	14.1	8.9	25.7	25.0	28.2	21.6	19.7	P	-6.9	P	-25.7	P	-11.7	P	-25.8
Local Sales	17.1	14.8	9.4	23.8	21.9	25.5	18.5	18.0	P	-6.8	P	-23.9	P	-10.1	P	-24.9
Sales to Japan	7.0	3.7	2.6	11.0	8.8	10.5	8.5	6.1	P	-7.5	P	-14.5	P	-10.7	P	-14.4
Sales to third countries other than Japan	6.1	5.0	3.3	13.5	11.6	16.1	8.8	8.2	P	-11.8	P	-17.9	P	-11.9	P	-16.9
Acquisition of tangible fixed assets (excluding land)	16.9	13.0	16.1	19.8	21.3	17.1	19.5	13.3	P	6.0	P	-10.9	P	-0.2	P	-13.2
Number of employees(the end of term)	10.7	11.7	12.2	14.9	14.0	13.6	10.6	9.2	P	-1.8	P	-12.5	P	-3.1	P	-14.8

ASEAN 4	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
Sales	9.4	13.4	8.1	20.4	16.5	23.4	22.1	13.6	P	-16.7	P	-26.1	P	-16.3	P	-29.7
Local Sales	8.8	14.1	8.6	18.3	13.0	19.8	17.8	11.7	P	-16.1	P	-24.9	P	-16.2	P	-30.3
Sales to Japan	5.0	6.5	2.2	8.8	4.2	7.9	9.1	4.5	P	-11.7	P	-16.7	P	-12.0	P	-18.5
Sales to third countries other than Japan	2.9	4.4	4.0	13.1	8.2	13.7	9.6	6.5	P	-17.3	P	-20.2	P	-12.5	P	-16.9
Acquisition of tangible fixed assets (excluding land)	14.4	11.2	15.4	18.3	18.3	16.3	15.4	11.2	P	3.3	P	-11.1	P	-3.9	P	-15.1
Number of employees(the end of term)	5.7	8.1	8.1	9.6	9.2	9.2	6.8	6.6	P	-5.3	P	-11.0	P	-8.6	P	-16.7

NIEs3	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
Sales	16.4	6.0	1.3	17.5	10.9	15.8	6.9	14.9	P	-15.5	P	-31.9	P	-19.0	P	-25.0
Local Sales	14.7	4.9	1.0	17.0	8.0	11.1	7.3	10.9	P	-17.1	P	-31.8	P	-18.4	P	-23.3
Sales to Japan	0.0	-1.2	-2.7	9.3	-0.6	3.4	8.3	4.7	P	-6.2	P	-6.2	P	-10.0	P	-8.8
Sales to third countries other than Japan	5.5	2.3	-2.8	13.2	3.9	17.0	1.6	8.4	P	-17.2	P	-22.7	P	-16.8	P	-19.1
Acquisition of tangible fixed assets (excluding land)	12.8	3.0	5.1	14.7	10.5	11.2	10.3	8.4	P	-5.0	P	-17.8	P	-4.5	P	-7.5
Number of employees(the end of term)	3.0	3.4	3.4	4.7	4.3	1.3	-0.4	-2.5	P	-7.8	P	-10.8	P	-8.6	P	-12.0

China (including Hong Kong)	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
Sales	24.3	13.4	9.1	30.1	33.9	33.6	23.2	23.5	P	-0.3	P	-24.6	P	-9.4	P	-22.8
Local Sales	22.8	15.9	11.4	29.9	32.3	33.4	20.6	23.1	P	0.8	P	-22.0	P	-6.0	P	-21.9
Sales to Japan	8.8	0.9	2.2	11.9	14.5	13.3	6.8	5.8	P	-5.5	P	-14.3	P	-11.2	P	-12.1
Sales to third countries other than Japan	7.2	4.9	3.8	13.6	15.9	17.4	8.7	8.6	P	-6.8	P	-14.0	P	-11.6	P	-16.5
Acquisition of tangible fixed assets (excluding land)	17.3	14.2	17.7	20.6	24.8	17.3	23.5	14.7	P	8.3	P	-9.0	P	1.5	P	-12.7
Number of employees(the end of term)	15.5	15.5	16.2	20.0	18.1	18.2	14.5	11.7	P	0.1	P	-15.4	P	0.2	P	-15.3

Other Asia	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
Sales	40.9	42.9	28.7	40.1	38.5	41.2	35.4	37.1	P	18.0	P	-22.9	P	14.3	P	-28.6
Local Sales	33.0	34.2	17.1	27.0	30.3	34.5	28.6	33.7	P	14.3	P	-18.7	P	14.7	P	-19.5
Sales to Japan	22.8	20.0	20.7	22.8	16.9	22.2	18.7	22.7	P	3.3	P	-19.5	P	1.1	P	-18.9
Sales to third countries other than Japan	23.4	16.6	8.9	16.0	22.2	21.8	20.3	16.9	P	-1.2	P	-24.6	P	1.3	P	-15.3
Acquisition of tangible fixed assets (excluding land)	38.9	37.1	30.2	32.6	35.3	33.3	30.9	26.0	P	26.4	P	-12.5	P	19.6	P	-17.5
Number of employees(the end of term)	22.8	22.3	25.6	31.2	33.0	30.9	26.2	29.4	P	16.5	P	-6.3	P	18.0	P	-4.3

Europe	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
Sales	15.9	14.8	17.3	11.3	11.5	6.9	-7.4	5.4	P	-16.3	P	-32.2	P	-19.4	P	-34.2
Local Sales	13.6	11.2	13.2	10.3	9.6	0.0	-6.4	2.2	P	-20.1	P	-33.7	P	-23.0	P	-34.2
Sales to Japan	-1.1	-1.1	-4.2	0.0	2.3	0.6	-2.6	-2.0	P	-11.9	P	-10.8	P	-5.9	P	-4.8
Sales to third countries other than Japan	11.2	14.6	12.6	13.4	10.6	5.1	-8.8	6.3	P	-18.3	P	-29.5	P	-15.8	P	-30.4
Acquisition of tangible fixed assets (excluding land)	12.1	4.3	4.5	6.5	4.3	6.1	8.7	1.2	P	-4.0	P	-16.1	P	-7.9	P	-12.2
Number of employees(the end of term)	-1.4	0.0	3.1	1.8	1.1	-0.3	-2.0	-2.7	P	-12.4	P	-11.0	P	-10.4	P	-10.4

Other countries	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
Sales	8.2	8.5	0.7	21.8	28.0	34.6	27.3	14.2	P	-2.2	P	-10.4	P	-9.1	P	-17.6
Local Sales	0.0	13.7	5.3	18.5	28.8	27.5	23.4	11.9	P	-5.6	P	-5.6	P	-10.6	P	-24.3
Sales to Japan	1.3	0.0	-3.5	2.3	2.7	4.0	3.1	4.2	P	-1.2	P	-2.5	P	1.3	P	1.3
Sales to third countries other than Japan	5.5	3.4	-5.9	8.1	10.8	12.1	11.9	11.2	P	-2.1	P	-7.6	P	-14.8	P	-18.2
Acquisition of tangible fixed assets (excluding land)	9.1	9.2	0.0	15.6	18.5	15.9	22.1	9.3	P	3.4	P	-5.7	P	0.9	P	-8.3
Number of employees(the end of term)	9.8	6.3	7.7	7.3	8.4	11.2	10.4	5.0	P	-7.5	P	-17.3	P	-7.0	P	-13.3

※ Apr.-Jun. 2008 ~ Changes in Current Assessment DI from the same quarter of the previous year = Oct.-Dec.2008(Current Assessment DI) - Oct.-Dec.2007(Current Assessment DI)
Changes in Prospect DI from the same quarter of the previous year = Jan.-Mar.2009(Prospect DI) - Jan.-Mar.2008(Prospect DI)

II - 2. Prospect breakdown list All areas

(Unit : %points)

※ Apr.-Jun. 2008 ~ Changes in Current Assessment DI from the same quarter of the previous year = Oct.-Dec.2008(Current Assessment DI) - Oct.-Dec.2007(Current Assessment DI)
 Changes in Prospect DI from the same quarter of the previous year = Jan.-Mar.2009(Prospect DI) - Jan.-Mar.2008(Prospect DI)

Sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	16.8	14.2	9.3	22.3	20.7	23.3	14.8	14.3	P	-11.5	P	-28.3	P	-14.0	P	-28.2
Food and tobacco	27.4	19.0	19.4	23.3	31.3	34.0	23.7	27.1	P	24.8	P	-2.6	P	25.0	P	6.0
Textiles	10.6	2.7	-12.9	3.4	16.7	20.0	18.8	8.8	P	-12.7	P	-23.3	P	-9.5	P	-12.2
Wood, pulp and paper products	21.9	26.8	5.0	30.0	27.5	32.5	37.0	34.8	P	-4.5	P	-26.4	P	-11.3	P	-38.1
Chemicals	18.2	25.0	17.4	29.3	29.6	28.3	17.3	23.0	P	-1.6	P	-19.8	P	0.3	P	-24.7
Ceramics, stone and clay	8.4	12.8	-4.6	32.2	23.1	32.0	-6.5	15.2	P	1.2	P	-7.2	P	-8.0	P	-20.8
Iron and steel	11.0	20.0	5.4	30.0	49.3	40.6	24.4	17.8	P	-39.8	P	-50.8	P	-50.6	P	-70.6
Non-ferrous metals	0.0	-2.5	-2.5	17.3	13.9	5.0	5.3	-1.0	P	-29.3	P	-29.3	P	-26.3	P	-23.8
Metals	23.7	7.1	2.8	22.5	25.3	25.7	28.6	17.1	P	-16.0	P	-39.7	P	-28.8	P	-35.9
Industrial machinery	23.8	13.8	14.7	28.2	16.4	16.1	14.4	11.8	P	-16.6	P	-40.4	P	-17.4	P	-31.2
Electrical machinery	12.8	3.9	-1.6	18.6	14.1	24.8	19.3	14.8	P	-3.3	P	-16.1	P	-13.6	P	-17.5
Transportation equipment	21.1	24.3	22.2	22.5	17.9	17.0	2.2	11.0	P	-24.8	P	-45.9	P	-19.9	P	-44.2
Precision instruments	23.2	2.5	4.6	18.8	29.5	32.5	45.5	33.3	P	16.6	P	-6.6	P	-6.7	P	-9.2
Other	10.0	15.8	8.4	24.2	26.9	29.5	19.5	4.5	P	-17.1	P	-27.1	P	-17.7	P	-33.5

Sales to third countries other than Japan	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	6.4	6.6	4.6	12.7	9.9	13.0	5.9	7.1	P	-12.9	P	-19.3	P	-12.1	P	-18.7
Food and tobacco	35.0	33.3	21.1	23.2	25.9	25.4	15.7	22.8	P	18.3	P	-16.7	P	16.4	P	-16.9
Textiles	0.0	4.2	-3.3	3.4	5.2	7.4	13.8	4.6	P	-12.9	P	-12.9	P	-11.1	P	-15.3
Wood, pulp and paper products	2.8	8.6	29.1	19.3	22.5	20.0	15.8	15.8	P	2.9	P	0.1	P	8.8	P	0.2
Chemicals	8.3	19.6	12.4	20.6	18.5	18.0	3.2	5.9	P	-6.9	P	-15.2	P	-0.5	P	-20.1
Ceramics, stone and clay	-6.2	6.7	-18.3	15.2	0.0	21.7	-16.7	4.7	P	-13.1	P	-6.9	P	-14.5	P	-21.2
Iron and steel	-2.0	-6.2	0.0	7.4	30.4	28.3	23.6	11.6	P	-18.9	P	-16.9	P	-45.1	P	-38.9
Non-ferrous metals	-10.0	-6.0	-5.4	5.3	-18.0	-16.0	-3.0	-3.0	P	-19.7	P	-9.7	P	-18.6	P	-12.6
Metals	10.0	0.0	11.6	12.2	2.5	15.0	2.4	4.7	P	-7.1	P	-17.1	P	-24.4	P	-24.4
Industrial machinery	14.4	8.8	2.6	16.3	12.2	11.2	8.4	8.9	P	-20.5	P	-34.9	P	-20.9	P	-29.7
Electrical machinery	4.2	-1.9	-4.0	12.5	9.5	16.1	11.6	11.6	P	-7.1	P	-11.3	P	-10.7	P	-8.8
Transportation equipment	6.5	10.5	12.0	9.5	5.5	5.0	-4.0	2.5	P	-19.9	P	-26.4	P	-13.2	P	-23.7
Precision instruments	10.3	0.0	4.7	12.7	15.3	14.1	27.2	19.7	P	-1.5	P	-11.8	P	-4.3	P	-4.3
Other	6.2	4.2	2.9	12.6	11.5	22.5	8.8	-2.1	P	-23.5	P	-29.7	P	-18.9	P	-23.1

Local sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	14.8	14.7	9.2	21.3	18.5	20.5	12.3	12.5	P	-12.2	P	-27.0	P	-13.6	P	-28.3
Food and tobacco	47.2	42.5	35.9	38.5	34.3	39.5	24.4	34.8	P	33.3	P	-13.9	P	26.0	P	-16.5
Textiles	4.0	0.0	-5.0	5.9	8.8	14.5	11.1	6.0	P	-9.3	P	-13.3	P	-9.1	P	-9.1
Wood, pulp and paper products	23.7	26.3	17.1	25.7	21.2	21.2	33.3	38.1	P	-10.8	P	-34.5	P	-10.8	P	-37.1
Chemicals	12.4	21.7	14.4	26.4	28.9	31.0	19.6	21.8	P	-6.6	P	-19.0	P	-1.5	P	-23.2
Ceramics, stone and clay	14.9	8.2	-7.6	39.4	25.7	27.2	-1.3	17.1	P	-6.2	P	-21.1	P	-8.8	P	-17.0
Iron and steel	8.8	21.1	13.7	35.4	49.2	44.3	27.8	16.7	P	-29.7	P	-38.5	P	-41.4	P	-62.5
Non-ferrous metals	-1.5	-1.5	-4.2	19.7	10.6	-1.5	4.7	0.0	P	-25.0	P	-23.5	P	-26.1	P	-24.6
Metals	22.9	1.6	-1.7	8.7	20.7	27.6	17.1	9.6	P	-31.1	P	-54.0	P	-37.5	P	-39.1
Industrial machinery	18.0	10.1	14.4	24.9	15.0	15.0	9.7	9.1	P	-20.6	P	-38.6	P	-15.2	P	-25.3
Electrical machinery	8.8	5.1	-1.5	13.8	11.5	16.9	17.0	10.7	P	-0.7	P	-9.5	P	-11.5	P	-16.6
Transportation equipment	22.2	27.4	17.8	22.5	16.5	16.6	0.3	9.7	P	-25.3	P	-47.5	P	-20.7	P	-48.1
Precision instruments	9.4	0.0	5.1	11.7	20.9	24.2	25.9	23.5	P	12.3	P	2.9	P	3.8	P	3.8
Other	10.0	13.3	10.0	25.2	22.3	26.6	18.6	5.7	P	-15.4	P	-25.4	P	-18.1	P	-31.4

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	15.1	11.6	13.3	17.1	17.7	14.4	15.7	9.7	P	2.4	P	-12.7	P	-2.1	P	-13.7
Food and tobacco	1.5	20.0	7.8	33.3	18.7	29.1	16.4	18.4	P	19.1	P	17.6	P	14.5	P	-5.5
Textiles	6.9	-1.7	0.9	2.9	12.8	5.4	-0.8	2.5	P	8.4	P	1.5	P	-0.8	P	0.9
Wood, pulp and paper products	10.3	0.0	5.4	13.2	31.6	16.2	16.6	20.5	P	26.2	P	15.9	P	24.4	P	24.4
Chemicals	8.9	19.2	10.0	17.6	19.5	9.6	18.7	16.0	P	7.9	P	-1.0	P	4.2	P	-15.0
Ceramics, stone and clay	33.8	28.0	21.4	15.3	20.9	27.9	15.0	23.1	P	28.3	P	-5.5	P	15.8	P	-12.2
Iron and steel	21.4	19.7	21.6	22.8	24.2	30.5	17.6	32.0	P	17.9	P	-3.5	P	17.9	P	-1.8
Non-ferrous metals	20.9	19.5	12.7	13.9	15.0	18.0	4.7	12.5	P	-1.2	P	-22.1	P	-1.1	P	-20.6
Metals	16.9	28.3	17.6	17.6	18.8	24.5	8.4	20.0	P	14.5	P	-2.4	P	1.9	P	-26.4
Industrial machinery	6.4	8.4	13.7	18.5	17.9	15.4	8.2	4.7	P	-7.3	P	-13.7	P	-7.9	P	-16.3
Electrical machinery	12.4	1.8	9.7	12.8	13.3	10.7	20.7	6.7	P	-5.0	P	-17.4	P	-9.2	P	-11.0
Transportation equipment	22.7	14.8	18.6	21.1	19.4	14.4	16.3	5.0	P	-0.2	P	-22.9	P	-8.7	P	-23.5
Precision instruments	20.0	11.2	13.9	15.4	10.6	14.5	23.6	23.3	P	14.3	P	-5.7	P	12.0	P	0.8
Other	16.0	17.4	14.0	17.1	22.1	15.8	17.9	6.7	P	0.0	P	-16.0	P	3.7	P	-13.7

Sales to Japan	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	5.2	3.4	1.5	8.3	6.2	7.9	5.9	4.1	P	-7.8	P	-13.0	P	-8.7	P	-12.1
Food and tobacco	5.0	-8.4	-9.8	-1.7	3.1	1.6	4.2	13.9	P	-1.4	P	-6.4	P	4.4	P	12.8
Textiles	5.9	-3.4	-7.6	0.8	17.8	19.6	11.8	0.7	P	-9.5	P	-15.4	P	-2.4	P	1.0
Wood, pulp and paper products	5.3	12.8	-21.2	9.1	-3.0	3.1	2.5	5.1	P	5.3	P	0.0	P	5.3	P	-7.5
Chemicals	5.4	4.9	1.3	10.4	10.0	4.8	8.8	8.9	P	3.7	P	-1.7	P	0.0	P	-4.9
Ceramics, stone and clay	0.0	3.0	4.4	5.9	3.2	4.8	0.0	10.8	P	7.5	P	7.5	P	-3.1	P	-6.1
Iron and steel	-4.8	0.0	-5.7	2.0	-4.6	-4.5	-2.4	2.3	P	-14.6	P	-9.8	P	-29.7	P	-29.7
Non-ferrous metals	-15.8	1.8	-1.6	9.7	-9.1	-9.1	0.0	6.8	P	-15.4	P	0.4	P	-23.0	P	-24.8
Metals	20.0	0.0	0.0	13.2	6.0	18.4	9.2	13.2	P	-3.9	P	-23.9	P	-2.0	P	-2.0
Industrial machinery	5.2	6.1	5.1	11.3	6.5	6.9	3.2	-4.2	P	-14.7	P	-19.9	P	-12.4	P	-18.5
Electrical machinery	11.8	2.9	0.2	11.1	6.4	13.6	9.6	3.6	P	-6.3	P	-18.1	P	-11.3	P	-14.2
Transportation equipment	-0.6	3.5	5.2	5.5	2.1	3.4	-2.4	1.9	P	-13.9	P	-13.3	P	-10.3	P	-13.8
Precision instruments	12.1	5.5	4.0	15.1	17.1	24.7	39.8	30.1	P	12.6	P	0.5	P	-1.3	P	-6.8
Other	4.1	7.8	6.5	8.3	12.4	2.0	7.0	-3.5	P	-14.3	P	-18.4	P	-11.4	P	-19.2

Number of employees (the end of term)	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	8.2	9.1	9.8	11.7	10.4	10.4	6.3	4.7	P	-5.6	P	-13.8	P	-6.0	P	-15.1
Food and tobacco	-1.1	12.7	8.3	12.0	12.4	14.7	6.4	9.4	P	6.5	P	7.6	P	13.1	P	0.4
Textiles	-0.7	2.8	0.0	-2.2	6.4	4.3	2.0	4.0	P	0.6	P	1.3	P	-7.2	P	-10.0
Wood, pulp and paper products	-2.3	12.2	15.4	13.1	19.1	7.3	4.1	6.3	P	-4.4	P	-2.1	P	-4.6	P	-16.8
Chemicals	7.9	7.4	12.2	15.7	13.1	8.4	5.1	7.3	P	1.2	P	-6.7	P	-0.6	P	-8.0
Ceramics, stone and clay	1.2	10.2	2.3	9.1	5.0	3.8	1.1	4.5	P	-6.9	P	-8.1	P	-9.3	P	-19.5
Iron and steel	15.3	25.4	12.5	27.0	25.0	19.4	13.3	4.5	P	-7.3	P	-22.6	P	-8.5	P	-33.9
Non-ferrous metals	2.5	0.0	3.8	11.5	18.0	11.5	8.0	4.1	P	-3.1	P	-5.6	P	-5.1	P	-5.1
Metals	5.8	8.8	17.1	4.4	15.5	8.6	-2.6	0.0	P	1.2	P	-4.6	P	0.0	P	-8.8
Industrial machinery	11.0	11.4	13.4	15.8	9.6	9.9	14.1	5.6	P	-4.1	P	-15.1	P	-6.8	P	-18.2
Electrical machinery	9.1	5.1	4.6	9.1	4.4	9.6	4.8	1.9	P	-8.8	P	-17.9	P	-7.3	P	-12.4
Transportation equipment	12.1	13.6	14.3	12.0	12.1	13.9	4.5	7.4	P	-11.6	P	-23.7	P	-9.4	P	-23.0
Precision instruments	7.4	1.2	6.1	11.0	18.6	5.0	20.0	13.3	P	4.3	P	-3.1	P	2.2	P	1.0
Other	6.6	9.8	12.0	15.2	10.9	10.2	8.2	-2.4	P	-6.2	P	-12.8	P	-10.8	P	-20.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage					
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008	
	Prospect	Prospect	Prospect	Prospect	Jul.-Sep.2008	
	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Changes from the same quarter of the previous year
Reinforcement of production capacity	69.6	74.9	73.7	71.3	P 64.6	P -5.0
Updating and repair	30.6	29.4	30.5	33.2	P 30.1	P -0.5
Rationalization and increase in efficiency	24.2	20.6	21.3	23.8	P 23.4	P -0.8
Others	5.9	6.9	7.1	7.1	P 10.4	P 4.5

Reinforcement of production capacity	Purpose-oriented percentage					
	Jul.-Sep.2007	Oct.-Dec.2007	Jan.-Mar.2008	Apr.-Jun.2008	Jul.-Sep.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Changes from the same quarter of the previous year
All industries	69.6	74.9	73.7	71.3	P 64.6	P -5.0
Food and tobacco	41.2	38.5	54.2	50.0	P 66.7	P 25.5
Textiles	52.6	56.3	46.7	76.9	P 54.5	P 1.9
Wood, pulp and paper products	66.7	55.6	55.6	54.5	P 45.5	P -21.2
Chemicals	47.1	66.1	54.2	55.9	P 52.8	P 5.7
Ceramics, stone and clay	72.0	65.0	72.7	50.0	P 64.7	P -7.3
Iron and steel	60.0	75.0	78.9	67.9	P 68.8	P 8.8
Non-ferrous metals	72.7	47.1	70.0	63.2	P 87.5	P 14.8
Metals	81.3	78.6	78.6	81.3	P 63.6	P -17.7
Industrial machinery	73.0	80.0	67.8	74.5	P 71.9	P -1.1
Electrical machinery	70.0	78.4	75.6	73.0	P 66.7	P -3.3
Transportation equipment	78.6	82.1	82.5	80.9	P 72.0	P -6.6
Precision instruments	88.9	85.0	100.0	88.0	P 63.2	P -25.7
Other	77.3	84.4	78.0	72.1	P 43.8	P -33.5

Rationalization and increase in efficiency	Purpose-oriented percentage					
	Jul.-Sep.2007	Oct.-Dec.2007	Jan.-Mar.2008	Apr.-Jun.2008	Jul.-Sep.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Changes from the same quarter of the previous year
All industries	24.2	20.6	21.3	23.8	P 23.4	P -0.8
Food and tobacco	11.8	11.5	20.8	27.3	P 16.7	P 4.9
Textiles	10.5	37.5	20.0	15.4	P 18.2	P 7.7
Wood, pulp and paper products	16.7	11.1	44.4	27.3	P 27.3	P 10.6
Chemicals	29.4	16.1	25.0	27.9	P 30.6	P 1.2
Ceramics, stone and clay	20.0	15.0	18.2	40.0	P 17.6	P -2.4
Iron and steel	13.3	18.8	15.8	25.0	P 25.0	P 11.7
Non-ferrous metals	36.4	52.9	45.0	36.8	P 37.5	P 1.1
Metals	25.0	14.3	21.4	18.8	P 27.3	P 2.3
Industrial machinery	24.3	18.2	11.9	11.8	P 15.6	P -8.7
Electrical machinery	20.9	20.8	24.4	27.0	P 20.0	P -0.9
Transportation equipment	25.5	19.7	18.1	22.8	P 22.0	P -3.5
Precision instruments	27.8	20.0	6.3	16.0	P 36.8	P 9.0
Other	29.5	26.7	26.8	18.6	P 25.0	P -4.5

Updating and repair	Purpose-oriented percentage					
	Jul.-Sep.2007	Oct.-Dec.2007	Jan.-Mar.2008	Apr.-Jun.2008	Jul.-Sep.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Changes from the same quarter of the previous year
All industries	30.6	29.4	30.5	33.2	P 30.1	P -0.5
Food and tobacco	70.6	42.3	54.2	50.0	P 27.8	P -42.8
Textiles	36.8	31.3	46.7	23.1	P 45.5	P 8.7
Wood, pulp and paper products	33.3	33.3	11.1	27.3	P 36.4	P 3.1
Chemicals	33.8	29.0	37.5	33.8	P 47.2	P 13.4
Ceramics, stone and clay	28.0	25.0	18.2	40.0	P 5.9	P -22.1
Iron and steel	33.3	56.3	47.4	42.9	P 50.0	P 16.7
Non-ferrous metals	27.3	64.7	35.0	47.4	P 31.3	P 4.0
Metals	37.5	42.9	21.4	25.0	P 36.4	P -1.1
Industrial machinery	32.4	21.8	44.1	37.3	P 37.5	P 5.1
Electrical machinery	26.4	28.0	25.2	31.3	P 24.0	P -2.4
Transportation equipment	27.6	24.9	25.6	30.9	P 20.7	P -6.9
Precision instruments	11.1	20.0	6.3	8.0	P 10.5	P -0.6
Other	34.1	31.1	31.7	37.2	P 46.9	P 12.8

Others	Purpose-oriented percentage					
	Jul.-Sep.2007	Oct.-Dec.2007	Jan.-Mar.2008	Apr.-Jun.2008	Jul.-Sep.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Changes from the same quarter of the previous year
All industries	5.9	6.9	7.1	7.1	P 10.4	P 4.5
Food and tobacco	5.9	11.5	0.0	13.6	P 11.1	P 5.2
Textiles	10.5	18.8	20.0	0.0	P 0.0	P -10.5
Wood, pulp and paper products	0.0	11.1	11.1	0.0	P 9.1	P 9.1
Chemicals	7.4	8.1	8.3	8.8	P 11.1	P 3.7
Ceramics, stone and clay	12.0	20.0	9.1	5.0	P 11.8	P -0.2
Iron and steel	0.0	6.3	0.0	3.6	P 0.0	P 0.0
Non-ferrous metals	9.1	0.0	10.0	5.3	P 0.0	P -9.1
Metals	6.3	14.3	0.0	6.3	P 0.0	P -6.3
Industrial machinery	8.1	3.6	10.2	9.8	P 9.4	P 1.3
Electrical machinery	7.3	8.0	6.3	11.3	P 13.3	P 6.0
Transportation equipment	4.1	5.2	8.1	5.9	P 15.9	P 11.8
Precision instruments	0.0	0.0	6.3	0.0	P 5.3	P 5.3
Other	2.3	2.2	2.4	2.3	P 9.4	P 7.1

II - 2. Prospect breakdown list

North America

(Unit : %points)

※ Apr.-Jun. 2008 ~ Changes in Current Assessment DI from the same quarter of the previous year = Oct.-Dec.2008(Current Assessment DI) - Oct.-Dec.2007(Current Assessment DI)
 Changes in Prospect DI from the same quarter of the previous year = Jan.-Mar.2009(Prospect DI) - Jan.-Mar.2008(Prospect DI)

Sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous	Jan.-Mar.2009	Changes from the same quarter of the previous				
All industries	11.0	15.8	8.6	15.6	6.3	9.5	-5.8	-3.5	P	-31.3	P	-42.3	P	-22.0	P	-37.8
Food and tobacco	28.6	31.6	26.1	21.7	30.0	38.1	26.1	30.5	P	47.6	P	19.0	P	28.6	P	-3.0
Textiles	22.2	22.2	-11.1	22.2	22.2	0.0	22.2	33.3	P	-22.2	P	-44.4	P	-44.4	P	-66.6
Wood, pulp and paper products	40.0	0.0	33.3	0.0	40.0	0.0	37.5	37.5	P	-33.3	P	-73.3	P	0.0	P	0.0
Chemicals	8.0	22.0	26.4	28.8	21.2	33.3	16.6	14.6	P	4.5	P	-3.5	P	4.4	P	-17.6
Ceramics, stone and clay	-23.1	-8.3	7.1	50.0	14.3	42.9	-7.2	-14.3	P	-33.4	P	-10.3	P	-13.3	P	-5.0
Iron and steel	-41.7	-8.3	-15.4	-9.1	25.0	-16.6	-21.0	-42.1	P	-43.7	P	-2.0	P	-75.0	P	-66.7
Non-ferrous metals	18.2	-9.1	-8.3	16.6	16.7	8.3	-25.0	-25.0	P	-50.0	P	-68.2	P	-41.7	P	-32.6
Metals	0.0	22.2	22.2	22.2	-20.0	-20.0	-20.0	-20.0	P	-44.4	P	-44.4	P	-33.3	P	-55.5
Industrial machinery	10.2	22.0	9.6	23.1	0.0	-2.0	3.7	9.1	P	-35.9	P	-46.1	P	-11.1	P	-33.1
Electrical machinery	15.8	20.6	9.3	14.0	-4.8	16.1	9.8	9.8	P	-4.9	P	-20.7	P	-9.7	P	-30.3
Transportation equipment	15.2	17.1	6.7	6.3	-0.5	-0.6	-26.8	-13.7	P	-50.8	P	-66.0	P	-35.2	P	-52.3
Precision instruments	25.0	0.0	0.0	0.0	25.0	14.3	33.3	11.1	P	0.0	P	-25.0	P	20.0	P	20.0
Other	-6.5	0.0	-10.0	26.7	20.7	24.2	10.0	-26.7	P	-53.2	P	-46.7	P	-37.5	P	-37.5

Sales to third countries other than Japan	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	5.3	9.2	8.0	10.4	1.9	4.9	1.0	1.3	P	-17.1	P	-22.4	P	-9.7	P	-18.9
Food and tobacco	18.2	27.3	7.7	7.7	20.0	9.1	7.7	23.1	P	36.4	P	18.2	P	36.4	P	9.1
Textiles	25.0	20.0	0.0	0.0	0.0	-20.0	16.7	16.7	P	20.0	P	-5.0	P	-20.0	P	-40.0
Wood, pulp and paper products	25.0	-25.0	16.7	-16.7	20.0	-20.0	12.5	12.5	P	-16.7	P	-41.7	P	16.7	P	41.7
Chemicals	4.7	19.1	28.2	23.7	27.0	29.7	5.9	8.8	P	-8.6	P	-13.3	P	5.7	P	-13.4
Ceramics, stone and clay	-18.2	-20.0	9.1	27.3	8.4	8.4	-18.2	0.0	P	-8.4	P	9.8	P	8.4	P	28.4
Iron and steel	-20.0	-20.0	0.0	16.7	33.3	0.0	0.0	0.0	P	-10.0	P	10.0	P	-40.0	P	-20.0
Non-ferrous metals	14.3	0.0	-33.3	0.0	-25.0	-25.0	0.0	14.3	P	-12.5	P	-26.8	P	-28.6	P	-28.6
Metals	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	-16.7	P	-16.7
Industrial machinery	5.1	15.4	-7.5	7.5	2.6	5.2	14.0	0.0	P	-30.2	P	-35.3	P	-11.6	P	-27.0
Electrical machinery	9.3	16.3	14.3	18.9	5.1	17.9	5.1	5.1	P	-12.9	P	-22.2	P	0.0	P	-16.3
Transportation equipment	4.7	4.1	6.6	2.6	-8.3	-5.9	-8.8	-4.9	P	-24.6	P	-29.3	P	-21.0	P	-25.1
Precision instruments	0.0	-14.3	14.3	16.7	-12.5	14.3	22.2	0.0	P	-10.0	P	-10.0	P	10.0	P	24.3
Other	5.3	20.0	5.8	23.5	0.0	18.8	5.5	-5.6	P	-23.5	P	-28.8	P	-11.7	P	-31.7

Local sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous	Jan.-Mar.2009	Changes from the same quarter of the previous				
All industries	9.6	16.1	7.7	17.5	6.5	9.8	-6.9	-4.9	P	-32.9	P	-42.5	P	-23.9	P	-40.0
Food and tobacco	38.9	41.2	31.6	26.3	33.3	37.5	22.2	38.9	P	50.0	P	11.1	P	33.3	P	-7.9
Textiles	22.2	22.2	0.0	12.5	11.1	-11.1	22.2	33.3	P	-12.5	P	-34.7	P	-37.5	P	-59.7
Wood, pulp and paper products	40.0	40.0	33.3	33.3	20.0	40.0	28.6	28.6	P	-16.6	P	-56.6	P	0.0	P	-40.0
Chemicals	2.2	17.8	17.7	20.4	14.3	33.3	21.6	24.3	P	5.4	P	3.2	P	-8.1	P	-25.9
Ceramics, stone and clay	-27.3	-20.0	-8.3	50.0	30.8	46.1	-7.2	-14.3	P	-42.9	P	-15.6	P	-35.8	P	-15.8
Iron and steel	-62.5	-25.0	0.0	0.0	30.0	-10.0	-25.0	-58.4	P	-30.8	P	31.7	P	-69.2	P	-44.2
Non-ferrous metals	20.0	0.0	10.0	40.0	45.4	27.3	-27.3	-27.3	P	-50.0	P	-70.0	P	-41.7	P	-41.7
Metals	22.2	11.1	25.0	25.0	-22.2	0.0	-44.4	-44.4	P	-37.5	P	-59.7	P	-25.0	P	-36.1
Industrial machinery	4.8	21.5	9.3	23.3	9.3	4.5	8.7	17.4	P	-31.1	P	-35.9	P	-6.5	P	-28.0
Electrical machinery	10.5	18.7	7.0	20.0	-6.2	18.8	17.4	6.5	P	-13.1	P	-23.6	P	-17.4	P	-36.1
Transportation equipment	15.3	19.0	3.4	7.5	-3.7	-3.1	-31.0	-18.5	P	-54.6	P	-69.9	P	-35.1	P	-54.1
Precision instruments	0.0	0.0	14.3	0.0	25.0	0.0	33.3	11.1	P	0.0	P	0.0	P	22.2	P	22.2
Other	-3.3	0.0	-3.6	28.6	24.0	16.0	7.4	-29.6	P	-63.0	P	-59.7	P	-44.5	P	-44.5

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	10.6	10.6	10.9	12.4	9.2	7.1	1.5	-0.7	P	-10.0	P	-20.6	P	-8.3	P	-18.9
Food and tobacco	0.0	22.2	0.0	35.3	18.8	16.7	15.8	5.0	P	5.6	P	5.6	P	5.6	P	-16.6
Textiles	40.0	33.3	20.0	20.0	20.0	20.0	-16.7	-16.7	P	-33.3	P	-73.3	P	-33.3	P	-66.6
Wood, pulp and paper products	0.0	0.0	0.0	20.0	40.0	0.0	-16.7	0.0	P	-16.7	P	-16.7	P	0.0	P	0.0
Chemicals	4.6	18.2	13.6	25.0	23.0	14.6	7.8	10.2	P	11.1	P	6.5	P	0.0	P	-18.2
Ceramics, stone and clay	8.3	27.3	7.1	0.0	15.4	15.4	23.1	23.1	P	16.7	P	8.4	P	16.7	P	-10.6
Iron and steel	16.6	50.0	28.6	42.9	-16.7	42.9	0.0	45.5	P	12.5	P	-4.1	P	12.5	P	-37.5
Non-ferrous metals	9.1	27.3	-10.0	10.0	10.0	30.0	-20.0	30.0	P	0.0	P	-9.1	P	0.0	P	-27.3
Metals	33.3	33.3	0.0	16.7	0.0	16.7	14.3	14.3	P	-14.3	P	-47.6	P	14.3	P	-19.0
Industrial machinery	12.5	4.6	-4.9	9.8	9.8	13.9	10.9	-10.9	P	-23.9	P	-36.4	P	-17.0	P	-21.6
Electrical machinery	-2.1	6.1	6.8	-4.5	-4.5	0.0	9.3	0.0	P	-15.5	P	-13.4	P	-6.7	P	-12.8
Transportation equipment	16.3	5.1	19.9	12.1	8.4	-1.2	-4.7	-9.5	P	-15.6	P	-31.9	P	-14.5	P	-19.6
Precision instruments	-14.3	14.3	16.7	-16.7	0.0	0.0	22.2	22.2	P	10.0	P	24.3	P	0.0	P	-14.3
Other	11.1	7.7	-4.2	12.5	9.5	19.1	-13.0	0.0	P	0.0	P	-11.1	P	-4.5	P	-12.2

Sales to Japan	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous	Jan.-Mar.2009	Changes from the same quarter of the previous				
All industries	0.4	5.3	0.6	1.7	-3.3	-0.3	-1.9	-2.3	P	-8.6	P	-9.0	P	-2.9	P	-8.2
Food and tobacco	-6.7	-7.1	-5.9	0.0	7.7	14.3	0.0	12.5	P	0.0	P	6.7	P	6.6	P	13.7
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	16.7	16.7	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	-16.7	20.0	-40.0	-25.0	-12.5	P	-33.3	P	-33.3	P	0.0	P	0.0
Chemicals	20.5	23.1	13.5	13.9	-2.8	0.0	6.6	3.3	P	12.9	P	-7.6	P	6.2	P	-16.9
Ceramics, stone and clay	0.0	9.1	0.0	0.0	0.0	0.0	10.0	10.0	P	20.0	P	20.0	P	20.0	P	10.9
Iron and steel	-25.0	-25.0	0.0	0.0	-33.3	-33.3	0.0	0.0	P	-11.1	P	13.9	P	-44.4	P	-19.4
Non-ferrous metals	20.0	40.0	-20.0	0.0	-12.5	-12.5	14.3	0.0	P	12.5	P	-7.5	P	12.5	P	-27.5
Metals	-33.3	-33.3	-20.0	-20.0	0.0	0.0	-20.0	-20.0	P	0.0	P	33.3	P	0.0	P	33.3
Industrial machinery	-2.8	13.9	-2.8	5.5	-5.9	-8.5	8.1	-2.7	P	-18.4	P	-15.6	P	0.0	P	-13.9
Electrical machinery	11.1	19.4	8.9	5.5	-5.6	11.1	0.0	-5.4	P	-8.6	P	-19.7	P	-5.7	P	-25.1
Transportation equipment	-5.5	-5.0	-3.4	-3.5	-2.5	0.0	-9.9	-5.9	P	-14.2	P	-8.7	P	-7.5	P	-2.5
Precision instruments	-14.3	16.7	28.6	0.0	-14.3	16.7	11.1	11.1	P	-11.1	P	3.2	P	0.0	P	-16.7
Other	0.0	0.0	0.0	10.5	0.0	0.0	0.0	-5.9	P	-12.5	P	-12.5	P	0.0	P	0.0

Number of employees (the end of term)	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	3.2	4.1	4.3	5.3	1.7	3.5	-8.2	-10.0	P	-17.2	P	-20.4	P	-16.0	P	-20.1
Food and tobacco	-4.7	0.0	0.0	0.0	16.6	0.0	3.7	4.2	P	0.0	P	4.7	P	0.0	P	0.0
Textiles	11.1	22.2	0.0	11.1	11.1	11.1	22.2	22.2	P	12.5	P	1.4	P	-12.5	P	-34.7
Wood, pulp and paper products	0.0	0.0	33.3	0.0	50.0	0.0	-22.2	0.0	P	-28.6	P	-28.6	P	-33.3	P	-33.3
Chemicals	2.0	10.0	15.4	15.7	12.0	8.0	-2.0	-6.0	P	2.2	P	0.2	P	-4.5	P	-14.5
Ceramics, stone and clay	-7.1	7.7	0.0	13.4	-14.3	0.0	-7.1	-7.2	P	-40.0	P	-32.9	P	-28.6	P	-36.3
Iron and steel	-16.7	-8.4	-10.0	0.0	-23.1	-7.7	-9.5	-14.3	P	-17.6	P	-0.9	P	-23.5	P	-15.1
Non-ferrous metals	8.3	-8.3	0.0	9.1	8.3	0.0	-18.2	-9.1	P	-27.3	P	-35.6	P	-18.2	P	-9.9
Metals	10.0	0.0	11.1	-22.2	-20.0	-10.0	-20.0	-30.0	P	-9.1	P	-19.1	P	0.0	P	0.0
Industrial machinery	0.0	-1.9	-2.0	10.0	-3.9	0.0	-3.7	-3.6	P	-19.7	P	-19.7	P	-13.4	P	-11.5
Electrical machinery	9.6	9.5	5.1	6.8	4.4	8.8	-1.6	1.6	P	3.1	P	-6.5	P	9.5	P	0.0
Transportation equipment	3.2	2.8	5.1	-0.6	-1.2	1.8	-17.1	-19.7	P	-30.6	P	-33.8	P	-29.8	P	-32.6
Precision instruments	28.6	14.3	33.3	16.7	28.6	0.0	25.0	12.5	P	10.0	P	-18.6	P	10.0	P	-4.3
Other	2.9	6.3	-9.7	16.7	-3.2	13.3	0.0	-13.4	P	-18.1	P	-21.0	P	-21.8	P	-28.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Jul.-Sep.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Changes from the same quarter of the previous year		
Reinforcement of production capacity	59.8	62.0	67.1	54.7	F	43.5	F	-16.3
Updating and repair	40.2	45.6	48.1	43.8	F	43.5	F	3.3
Rationalization and increase in efficiency	29.3	25.3	24.1	34.4	F	34.8	F	5.5
Others	6.1	5.1	1.3	6.3	F	13.0	F	6.9

II - 2. Prospect breakdown list

Asia

(Unit : %points)

※ Apr.-Jun. 2008 ~ Changes in Current Assessment DI from the same quarter of the previous year = Oct.-Dec.2008(Current Assessment DI) - Oct.-Dec.2007(Current Assessment DI)
 Changes in Prospect DI from the same quarter of the previous year = Jan.-Mar.2009(Prospect DI) - Jan.-Mar.2008(Prospect DI)

Sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous	Jan.-Mar.2009	Changes from the same quarter of the previous				
All industries	18.8	14.1	8.9	25.7	25.0	28.2	21.6	19.7	P	-6.9	P	-25.7	P	-11.7	P	-25.8
Food and tobacco	26.5	10.9	15.8	20.6	28.8	28.8	24.0	26.7	P	19.5	P	-7.0	P	25.3	P	14.4
Textiles	15.0	-0.8	-17.9	0.8	20.8	22.4	18.1	8.4	P	-12.3	P	-27.3	P	-9.1	P	-8.3
Wood, pulp and paper products	7.4	40.7	12.0	32.0	28.0	40.0	37.0	37.0	P	14.3	P	6.9	P	-14.2	P	-54.9
Chemicals	23.2	26.0	16.8	34.3	31.1	30.0	19.2	27.8	P	-2.3	P	-25.5	P	-4.5	P	-30.5
Ceramics, stone and clay	17.2	16.9	-9.0	29.8	26.6	35.0	-7.1	24.3	P	9.5	P	-7.7	P	-4.8	P	-21.7
Iron and steel	22.1	28.6	10.6	40.0	56.2	54.5	38.9	34.4	P	-37.5	P	-59.6	P	-43.3	P	-71.9
Non-ferrous metals	-3.3	0.0	-3.3	16.4	6.7	0.0	6.5	1.3	P	-28.7	P	-25.4	P	-26.2	P	-26.2
Metals	29.6	5.6	3.6	20.0	29.6	32.1	39.7	28.1	P	-15.5	P	-45.1	P	-26.8	P	-32.4
Industrial machinery	26.9	9.3	14.6	34.2	25.1	25.3	23.7	16.7	P	-4.9	P	-31.8	P	-14.2	P	-23.5
Electrical machinery	11.3	2.7	-3.3	21.7	16.3	26.4	21.4	15.0	P	-5.8	P	-17.1	P	-13.4	P	-16.1
Transportation equipment	27.6	29.5	29.3	31.0	27.7	28.4	19.5	24.6	P	-10.7	P	-38.3	P	-9.9	P	-39.4
Precision instruments	23.4	5.1	7.4	19.1	28.1	36.9	51.4	35.3	P	15.3	P	-8.1	P	-11.0	P	-16.1
Other	13.6	21.7	14.8	26.8	33.3	30.6	22.0	9.9	P	-10.7	P	-24.3	P	-13.7	P	-35.4

Sales to third countries other than Japan	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	6.1	5.0	3.3	13.5	11.6	16.1	8.8	8.2	P	-11.8	P	-17.9	P	-11.9	P	-16.9
Food and tobacco	35.0	27.5	25.7	26.5	26.3	23.7	16.0	20.4	P	10.8	P	-24.2	P	7.9	P	-19.6
Textiles	2.4	1.2	-5.2	4.0	10.0	15.0	14.8	3.4	P	-14.4	P	-16.8	P	-10.0	P	-11.2
Wood, pulp and paper products	-8.3	16.6	27.8	16.6	15.8	27.8	21.0	5.3	P	0.0	P	8.3	P	5.0	P	-11.6
Chemicals	10.7	17.6	7.2	22.7	14.6	20.8	5.3	8.0	P	-6.8	P	-17.5	P	-4.7	P	-22.3
Ceramics, stone and clay	-2.1	11.6	-29.6	11.6	-4.4	26.6	-14.6	8.7	P	-18.8	P	-16.7	P	-20.9	P	-32.5
Iron and steel	0.0	-4.7	0.0	6.8	31.6	34.2	29.3	14.3	P	-19.5	P	-19.5	P	-46.1	P	-41.4
Non-ferrous metals	-14.3	-7.2	0.0	4.2	-17.5	-15.0	-3.5	-5.3	P	-19.7	P	-5.4	P	-18.0	P	-10.8
Metals	16.1	0.0	12.1	9.7	0.0	20.7	10.0	3.3	P	-9.6	P	-25.7	P	-20.0	P	-20.0
Industrial machinery	12.6	5.4	4.4	20.2	17.9	14.7	13.7	13.7	P	-12.1	P	-24.7	P	-16.6	P	-22.0
Electrical machinery	4.0	-3.8	-5.1	13.7	9.6	16.7	12.4	11.4	P	-8.7	P	-12.7	P	-9.7	P	-5.9
Transportation equipment	8.3	13.1	14.5	11.8	10.2	9.4	-0.3	5.6	P	-16.3	P	-24.6	P	-10.4	P	-23.5
Precision instruments	8.7	2.2	4.4	10.9	17.7	17.8	31.1	22.2	P	-6.2	P	-14.9	P	-10.4	P	-12.6
Other	1.8	2.8	5.9	9.8	18.1	20.6	9.5	-2.6	P	-18.4	P	-20.2	P	-17.7	P	-20.5

Local sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous	Jan.-Mar.2009	Changes from the same quarter of the previous				
All industries	17.1	14.8	9.4	23.8	21.9	25.5	18.5	18.0	P	-6.8	P	-23.9	P	-10.1	P	-24.9
Food and tobacco	48.9	40.0	34.1	38.3	30.2	37.2	25.9	36.8	P	34.0	P	-14.9	P	28.0	P	-12.0
Textiles	7.7	-3.8	-9.3	5.2	13.0	17.0	9.1	4.6	P	-9.5	P	-17.2	P	-7.5	P	-3.7
Wood, pulp and paper products	20.0	24.0	19.0	28.6	25.0	25.0	41.7	41.7	P	0.0	P	-20.0	P	-8.7	P	-32.7
Chemicals	18.1	22.0	13.6	32.0	31.8	35.4	22.1	24.7	P	-7.6	P	-25.7	P	-1.1	P	-23.1
Ceramics, stone and clay	22.6	12.5	-8.0	40.0	27.8	25.9	-1.8	29.1	P	3.5	P	-19.1	P	0.0	P	-12.5
Iron and steel	20.9	29.2	17.3	44.2	54.9	57.1	40.4	31.6	P	-31.0	P	-51.9	P	-37.0	P	-66.2
Non-ferrous metals	-5.6	0.0	-7.3	17.8	0.0	-11.5	8.5	4.3	P	-19.8	P	-14.2	P	-25.0	P	-25.0
Metals	31.1	4.5	-2.3	0.0	23.3	32.5	31.9	23.9	P	-29.6	P	-60.7	P	-38.1	P	-42.6
Industrial machinery	22.8	10.7	15.5	28.8	22.4	23.8	17.9	18.1	P	-10.8	P	-33.6	P	-10.1	P	-20.8
Electrical machinery	8.0	3.8	-2.9	15.2	13.8	17.3	16.9	9.5	P	-2.1	P	-10.1	P	-10.9	P	-14.7
Transportation equipment	28.5	32.8	23.6	30.8	24.7	31.0	17.1	24.1	P	-10.0	P	-38.5	P	-12.0	P	-44.8
Precision instruments	7.6	1.9	6.7	10.1	17.0	29.7	23.4	21.7	P	6.9	P	-0.7	P	1.8	P	-0.1
Other	14.1	17.9	18.2	27.3	26.2	30.3	20.4	12.2	P	-6.9	P	-21.0	P	-12.6	P	-30.5

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	16.9	13.0	16.1	19.8	21.3	17.1	19.5	13.3	P	6.0	P	-10.9	P	-0.2	P	-13.2
Food and tobacco	0.0	13.4	10.8	28.2	17.4	27.6	16.0	19.6	P	21.6	P	21.6	P	14.0	P	0.6
Textiles	4.1	-4.1	1.1	-1.2	12.9	6.4	2.9	5.0	P	10.2	P	6.1	P	2.2	P	6.3
Wood, pulp and paper products	16.7	0.0	17.4	25.0	17.4	18.2	8.0	23.1	P	25.9	P	9.2	P	30.8	P	30.8
Chemicals	9.7	21.8	10.3	17.4	21.2	10.0	21.6	21.2	P	8.4	P	-1.3	P	4.8	P	-17.0
Ceramics, stone and clay	40.8	30.0	25.4	20.7	22.0	29.5	11.5	22.0	P	32.0	P	-8.8	P	14.3	P	-15.7
Iron and steel	22.5	16.3	21.6	20.8	28.0	30.0	18.3	29.5	P	14.3	P	-8.2	P	16.1	P	-0.2
Non-ferrous metals	25.0	21.4	14.3	14.0	13.4	15.3	5.6	9.5	P	-2.8	P	-27.8	P	-2.7	P	-24.1
Metals	12.5	22.5	20.4	13.7	27.5	27.5	2.3	22.8	P	17.1	P	4.6	P	-2.5	P	-25.0
Industrial machinery	7.0	11.8	23.1	26.7	25.0	19.1	14.0	14.7	P	0.6	P	-6.4	P	-5.2	P	-17.0
Electrical machinery	15.6	2.9	11.8	16.5	16.5	12.8	23.1	9.1	P	-3.2	P	-18.8	P	-8.3	P	-11.2
Transportation equipment	25.6	20.8	22.2	27.2	26.8	21.9	24.9	11.3	P	10.1	P	-15.5	P	-3.5	P	-24.3
Precision instruments	28.8	13.5	16.3	21.6	16.1	21.0	27.0	26.5	P	16.7	P	-12.1	P	15.2	P	1.7
Other	16.9	20.9	20.1	20.6	29.1	18.1	23.7	6.0	P	0.7	P	-16.2	P	5.5	P	-15.4

Sales to Japan	D I															
	Jul-Sep.2007		Oct-Dec.2007		Jan-Mar.2008		Apr-Jun.2008		Jul-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous	Jan.-Mar.2009	Changes from the same quarter of the previous				
All industries	7.0	3.7	2.6	11.0	8.8	10.5	8.5	6.1	P	-7.5	P	-14.5	P	-10.7	P	-14.4
Food and tobacco	8.3	-13.9	-11.8	0.0	0.0	0.0	4.8	16.3	P	2.4	P	-5.9	P	7.3	P	21.2
Textiles	5.6	-4.7	-9.6	0.0	19.5	22.4	13.7	0.9	P	-10.0	P	-15.6	P	-1.8	P	2.9
Wood, pulp and paper products	-4.0	30.8	-9.1	18.2	-4.7	5.0	0.0	8.7	P	25.0	P	29.0	P	4.1	P	-26.7
Chemicals	3.3	1.9	-2.0	10.5	12.4	6.8	11.6	9.7	P	1.9	P	-1.4	P	-2.0	P	-3.9
Ceramics, stone and clay	0.0	2.0	5.5	7.4	6.1	6.2	-1.8	12.3	P	5.8	P	5.8	P	-7.7	P	-9.7
Iron and steel	-2.7	2.8	-7.3	2.5	0.0	0.0	-2.9	2.9	P	-13.5	P	-10.8	P	-25.0	P	-27.8
Non-ferrous metals	-18.0	0.0	1.9	12.9	-11.1	-8.8	-3.1	7.8	P	-20.6	P	-2.6	P	-27.9	P	-27.9
Metals	28.6	2.5	6.8	16.3	5.0	20.5	18.6	14.3	P	-7.0	P	-35.6	P	-5.0	P	-7.5
Industrial machinery	7.6	5.9	11.5	14.8	12.0	12.7	8.5	0.0	P	-9.8	P	-17.4	P	-13.2	P	-19.1
Electrical machinery	13.9	2.1	0.0	13.9	8.0	15.2	11.7	5.5	P	-6.2	P	-20.1	P	-13.0	P	-15.1
Transportation equipment	2.4	7.7	9.4	10.0	4.8	4.6	-0.3	4.1	P	-15.2	P	-17.6	P	-13.6	P	-21.3
Precision instruments	17.8	7.3	5.5	18.2	22.7	32.1	49.2	34.5	P	15.8	P	-2.0	P	-1.8	P	-9.1
Other	4.4	8.2	7.2	9.5	15.0	3.2	5.7	-2.1	P	-15.3	P	-19.7	P	-13.9	P	-22.1

Number of employees (the end of term)	D I															
	Jul-Sep.2007		Oct-Dec.2007		Jan-Mar.2008		Apr-Jun.2008		Jul-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	10.7	11.7	12.2	14.9	14.0	13.6	10.6	9.2	P	-1.8	P	-12.5	P	-3.1	P	-14.8
Food and tobacco	1.8	18.9	10.7	14.5	16.1	20.7	9.0	10.8	P	10.2	P	8.4	P	17.5	P	-1.4
Textiles	-1.6	2.4	-0.9	-3.6	6.9	5.3	2.4	4.9	P	1.6	P	3.2	P	-7.1	P	-9.5
Wood, pulp and paper products	-7.7	15.4	17.4	21.7	11.5	11.5	7.1	10.7	P	3.6	P	11.3	P	3.5	P	-11.9
Chemicals	10.2	7.6	14.1	18.7	15.5	11.1	8.7	11.4	P	0.9	P	-9.3	P	1.4	P	-6.2
Ceramics, stone and clay	6.4	15.6	3.0	11.9	9.8	8.2	5.9	8.9	P	0.0	P	-6.4	P	-4.8	P	-20.4
Iron and steel	22.4	33.3	17.3	33.3	35.8	26.9	19.7	9.2	P	-4.7	P	-27.1	P	-4.7	P	-38.0
Non-ferrous metals	3.3	3.3	5.1	13.5	20.3	13.5	11.0	6.1	P	1.2	P	-2.1	P	-3.7	P	-7.0
Metals	7.8	6.0	14.8	7.6	18.5	11.1	1.7	6.7	P	6.9	P	-0.9	P	1.8	P	-4.2
Industrial machinery	17.6	18.2	18.7	20.8	17.6	17.5	20.6	11.9	P	1.1	P	-16.5	P	-2.2	P	-20.4
Electrical machinery	9.8	6.1	4.6	9.6	5.4	11.3	5.7	2.2	P	-10.3	P	-20.1	P	-9.1	P	-15.2
Transportation equipment	18.6	21.6	22.9	22.5	20.3	21.2	17.0	22.5	P	0.8	P	-17.8	P	1.6	P	-20.0
Precision instruments	5.0	-1.7	3.1	9.4	19.7	5.0	20.3	13.1	P	3.0	P	-2.0	P	0.0	P	1.7
Other	8.9	12.8	18.0	16.3	15.7	8.5	8.7	-0.5	P	-2.2	P	-11.1	P	-9.0	P	-21.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage					
	Jul-Sep.2007		Oct-Dec.2007		Jul-Sep.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Changes from the same quarter of the previous
Reinforcement of production capacity	69.2	76.0	74.5	74.0	F 66.9	P -2.3
Updating and repair	29.5	29.1	27.4	33.3	F 29.2	P -0.3
Rationalization and increase in efficiency	24.1	20.2	20.6	22.3	F 23.8	P -0.3
Others	5.9	6.7	7.8	6.5	F 8.9	P 3.0

II - 2. Prospect breakdown list

ASEAN4

(Unit : %points)

※ Apr.-Jun. 2008 ~ Changes in Current Assessment DI from the same quarter of the previous year = Oct.-Dec.2008(Current Assessment DI) - Oct.-Dec.2007(Current Assessment DI)
 Changes in Prospect DI from the same quarter of the previous year = Jan.-Mar.2009(Prospect DI) - Jan.-Mar.2008(Prospect DI)

Sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous	Jan.-Mar.2009	Changes from the same quarter of the previous				
All industries	9.4	13.4	8.1	20.4	16.5	23.4	22.1	13.6	P	-16.7	P	-26.1	P	-16.3	P	-29.7
Food and tobacco	43.8	25.0	26.6	26.7	46.2	46.2	45.0	35.0	P	36.8	P	-7.0	P	33.3	P	8.3
Textiles	2.7	18.9	-11.4	23.6	22.8	22.9	21.6	16.2	P	-34.3	P	-37.0	P	-2.9	P	-21.8
Wood, pulp and paper products	-18.2	45.5	0.0	30.0	9.1	27.3	36.4	36.4	P	16.7	P	34.9	P	-8.3	P	-53.8
Chemicals	0.0	13.5	12.1	18.7	28.0	17.3	17.4	16.2	P	-11.7	P	-11.7	P	-10.4	P	-23.9
Ceramics, stone and clay	14.3	19.1	10.0	30.0	31.6	36.8	-9.6	19.1	P	21.0	P	6.7	P	5.3	P	-13.8
Iron and steel	15.4	24.0	7.7	30.8	50.0	53.8	40.0	23.4	P	-23.3	P	-38.7	P	-44.5	P	-68.5
Non-ferrous metals	-14.2	-21.4	-14.3	-3.6	-11.5	-15.4	-2.5	-12.5	P	-26.3	P	-12.1	P	-10.5	P	10.9
Metals	31.6	10.5	19.1	15.0	31.6	26.3	30.0	10.0	P	-25.0	P	-56.6	P	-40.0	P	-50.5
Industrial machinery	28.3	17.0	16.4	24.5	14.3	20.4	34.0	7.7	P	-17.0	P	-45.3	P	-30.2	P	-47.2
Electrical machinery	3.7	-3.4	-7.5	15.5	2.5	23.8	24.3	10.2	P	-19.8	P	-23.5	P	-19.8	P	-16.4
Transportation equipment	17.2	25.8	25.8	26.3	18.0	26.6	18.7	20.5	P	-20.6	P	-37.8	P	-15.6	P	-41.4
Precision instruments	14.3	14.3	6.7	26.6	33.3	20.0	55.6	44.4	P	17.6	P	3.3	P	-5.9	P	-20.2
Other	2.8	29.5	9.7	18.1	20.9	17.2	18.0	-1.3	P	-22.9	P	-25.7	P	-18.6	P	-48.1

Sales to third countries other than Japan	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	2.9	4.4	4.0	13.1	8.2	13.7	9.6	6.5	P	-17.3	P	-20.2	P	-12.5	P	-16.9
Food and tobacco	66.7	50.0	30.0	30.0	10.0	10.0	28.6	28.6	P	37.5	P	-29.2	P	12.5	P	-37.5
Textiles	2.8	5.5	-2.9	0.0	0.0	15.1	17.6	8.8	P	-32.2	P	-35.0	P	-9.7	P	-15.2
Wood, pulp and paper products	-22.2	22.2	42.9	28.6	12.5	42.9	33.3	11.1	P	-11.1	P	11.1	P	22.2	P	0.0
Chemicals	0.0	12.7	13.2	22.2	18.5	11.1	5.4	7.3	P	-11.1	P	-11.1	P	-5.6	P	-18.3
Ceramics, stone and clay	0.0	20.0	14.3	30.8	7.7	23.1	-18.8	0.0	P	-6.7	P	-6.7	P	-20.0	P	-40.0
Iron and steel	5.0	-5.0	0.0	13.6	36.8	35.0	25.0	9.5	P	-10.0	P	-15.0	P	-38.8	P	-33.8
Non-ferrous metals	-9.1	-22.8	0.0	-8.4	-31.9	-18.2	-6.5	-6.5	P	-12.9	P	-3.8	P	-6.5	P	16.3
Metals	28.6	0.0	20.0	13.4	7.7	23.1	28.6	7.1	P	-6.3	P	-34.9	P	-12.5	P	-12.5
Industrial machinery	23.5	3.1	8.8	17.7	17.7	23.5	25.0	22.2	P	-13.9	P	-37.4	P	-19.5	P	-22.6
Electrical machinery	-5.2	-7.1	-13.9	9.0	1.4	13.8	14.6	6.2	P	-20.0	P	-14.8	P	-16.6	P	-9.5
Transportation equipment	9.1	14.1	17.8	15.8	11.0	10.3	-3.7	5.3	P	-22.3	P	-31.4	P	-11.4	P	-25.5
Precision instruments	8.4	16.7	0.0	25.0	25.0	25.0	30.8	38.5	P	0.0	P	-8.4	P	7.1	P	-9.6
Other	-11.5	3.9	-2.1	10.6	10.6	10.9	11.3	-9.3	P	-22.7	P	-11.2	P	-15.1	P	-19.0

Local sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous	Jan.-Mar.2009	Changes from the same quarter of the previous				
All industries	8.8	14.1	8.6	18.3	13.0	19.8	17.8	11.7	P	-16.1	P	-24.9	P	-16.2	P	-30.3
Food and tobacco	53.8	38.5	30.8	38.5	54.5	54.5	43.8	31.2	P	50.0	P	-3.8	P	30.0	P	-8.5
Textiles	3.0	5.9	9.3	22.6	18.7	9.4	15.1	6.0	P	-23.4	P	-26.4	P	-6.6	P	-12.5
Wood, pulp and paper products	-22.2	11.1	16.7	16.7	0.0	0.0	44.4	44.4	P	-12.5	P	9.7	P	0.0	P	-11.1
Chemicals	-2.9	10.5	12.5	21.5	28.1	26.6	16.9	12.5	P	-15.9	P	-13.0	P	-8.0	P	-18.5
Ceramics, stone and clay	6.3	12.5	6.7	33.3	18.7	18.8	0.0	11.1	P	-5.9	P	-12.2	P	5.9	P	-6.6
Iron and steel	18.2	22.8	16.0	32.0	43.5	52.2	36.0	16.0	P	-21.4	P	-39.6	P	-36.0	P	-58.8
Non-ferrous metals	-16.0	-24.0	-15.4	4.0	-30.5	-30.5	2.7	-8.1	P	-11.4	P	4.6	P	-17.2	P	6.8
Metals	18.8	-12.5	-6.3	-18.8	25.0	31.2	18.7	6.3	P	-31.3	P	-50.1	P	-56.2	P	-43.7
Industrial machinery	26.2	19.1	6.8	20.4	11.4	22.7	28.9	22.2	P	-21.3	P	-47.5	P	-25.5	P	-44.6
Electrical machinery	3.2	-1.3	-4.6	8.0	6.5	9.8	16.7	7.5	P	-13.6	P	-16.8	P	-16.5	P	-15.2
Transportation equipment	19.2	31.9	22.5	26.3	11.5	26.9	16.1	17.8	P	-19.7	P	-38.9	P	-19.9	P	-51.8
Precision instruments	0.0	15.4	-7.2	7.2	16.7	25.0	25.0	31.3	P	7.2	P	7.2	P	14.3	P	-1.1
Other	4.6	31.3	13.1	21.3	8.8	23.6	13.9	-1.5	P	-21.3	P	-25.9	P	-16.4	P	-47.7

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	14.4	11.2	15.4	18.3	18.3	16.3	15.4	11.2	P	3.3	P	-11.1	P	-3.9	P	-15.1
Food and tobacco	0.0	10.0	11.1	30.0	10.0	36.4	-16.7	23.1	P	25.0	P	25.0	P	9.1	P	-0.9
Textiles	-9.1	14.7	0.0	-3.2	20.0	3.2	-8.6	5.8	P	6.3	P	15.4	P	9.7	P	-5.0
Wood, pulp and paper products	30.0	0.0	33.3	0.0	20.0	33.3	20.0	27.3	P	25.0	P	-5.0	P	36.4	P	36.4
Chemicals	10.2	18.2	6.1	16.7	18.4	10.6	10.1	16.4	P	1.5	P	-8.7	P	-9.7	P	-27.9
Ceramics, stone and clay	35.8	46.7	28.6	23.5	6.7	6.2	5.5	27.8	P	31.3	P	-4.5	P	11.7	P	-35.0
Iron and steel	4.1	12.5	9.1	8.7	30.4	25.0	22.2	21.5	P	15.4	P	11.3	P	3.8	P	-8.7
Non-ferrous metals	7.4	22.2	17.3	3.4	8.3	12.5	2.6	5.1	P	-8.6	P	-16.0	P	0.0	P	-22.2
Metals	31.2	43.7	41.2	35.3	43.8	43.8	-6.7	25.0	P	29.4	P	-1.8	P	-11.8	P	-55.5
Industrial machinery	6.7	11.1	23.3	27.9	27.2	15.9	18.4	10.4	P	4.4	P	-2.3	P	-2.2	P	-13.3
Electrical machinery	16.1	-2.2	9.1	16.9	11.9	10.1	17.9	7.4	P	-8.7	P	-24.8	P	-11.1	P	-8.9
Transportation equipment	27.9	14.2	20.9	25.4	20.1	21.0	22.3	11.0	P	12.3	P	-15.6	P	-7.5	P	-21.7
Precision instruments	25.0	25.0	16.7	0.0	-7.7	7.7	35.8	40.0	P	-7.2	P	-32.2	P	0.0	P	-25.0
Other	-3.4	11.5	20.0	20.0	26.3	24.1	20.6	0.0	P	-8.6	P	-5.2	P	3.3	P	-8.2

Sales to Japan	D I															
	Jul-Sep.2007		Oct-Dec.2007		Jan-Mar.2008		Apr-Jun.2008		Jul-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous	Jan.-Mar.2009	Changes from the same quarter of the previous				
All industries	5.0	6.5	2.2	8.8	4.2	7.9	9.1	4.5	P	-11.7	P	-16.7	P	-12.0	P	-18.5
Food and tobacco	11.1	-11.1	12.5	0.0	-11.1	-11.1	36.4	18.2	P	28.6	P	17.5	P	0.0	P	11.1
Textiles	-5.9	11.7	-5.9	9.1	24.2	33.3	8.3	11.1	P	-15.1	P	-9.2	P	9.1	P	-2.6
Wood, pulp and paper products	-10.0	45.5	-20.0	20.0	-10.0	0.0	-9.1	18.2	P	16.7	P	26.7	P	8.3	P	-37.2
Chemicals	-3.8	0.0	-1.8	7.0	7.5	3.7	12.5	5.4	P	-9.4	P	-5.6	P	-9.2	P	-9.2
Ceramics, stone and clay	-5.0	5.0	15.8	5.5	11.7	0.0	10.0	15.8	P	5.9	P	10.9	P	-5.9	P	-10.9
Iron and steel	0.0	5.3	0.0	10.0	9.5	4.6	-5.0	5.0	P	-9.5	P	-9.5	P	-15.0	P	-20.3
Non-ferrous metals	-30.5	-13.1	-4.2	0.0	-31.5	-21.1	-3.5	10.4	P	-6.9	P	23.6	P	-13.8	P	-0.7
Metals	25.0	6.2	0.0	0.0	6.6	6.6	6.2	12.5	P	0.0	P	-25.0	P	-6.3	P	-12.5
Industrial machinery	17.2	17.1	0.0	5.4	-2.7	5.3	5.0	-5.1	P	-9.5	P	-26.7	P	-16.7	P	-33.8
Electrical machinery	15.2	1.9	-2.5	11.4	3.8	20.9	18.8	3.1	P	-12.9	P	-28.1	P	-18.2	P	-20.1
Transportation equipment	0.0	8.2	10.5	9.9	4.5	0.8	2.0	2.8	P	-22.3	P	-22.3	P	-15.1	P	-23.3
Precision instruments	23.1	30.8	0.0	23.1	28.6	28.6	43.7	43.8	P	20.0	P	-3.1	P	6.7	P	-24.1
Other	4.9	10.0	9.1	5.5	0.0	-9.2	1.6	-9.6	P	-15.5	P	-20.4	P	-12.0	P	-22.0

Number of employees (the end of term)	D I															
	Jul-Sep.2007		Oct-Dec.2007		Jan-Mar.2008		Apr-Jun.2008		Jul-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	5.7	8.1	8.1	9.6	9.2	9.2	6.8	6.6	P	-5.3	P	-11.0	P	-8.6	P	-16.7
Food and tobacco	18.8	23.1	16.7	26.6	25.0	23.1	17.4	35.0	P	21.8	P	3.0	P	21.0	P	-2.1
Textiles	-8.1	2.7	0.0	-8.8	0.0	3.0	8.6	5.9	P	2.9	P	11.0	P	-8.6	P	-11.3
Wood, pulp and paper products	-9.1	9.1	20.0	10.0	0.0	9.1	9.1	0.0	P	0.0	P	9.1	P	0.0	P	-9.1
Chemicals	2.6	4.0	2.7	13.5	15.1	5.5	6.5	9.1	P	2.6	P	0.0	P	-2.6	P	-6.6
Ceramics, stone and clay	0.0	5.0	0.0	5.0	-10.0	5.0	4.7	4.7	P	-15.0	P	-15.0	P	-10.0	P	-15.0
Iron and steel	-8.0	16.0	9.1	22.7	33.3	29.2	31.1	7.1	P	-6.7	P	1.3	P	-10.0	P	-26.0
Non-ferrous metals	-11.1	0.0	3.5	13.8	7.7	0.0	4.9	-2.4	P	7.9	P	19.0	P	7.9	P	7.9
Metals	20.0	10.0	28.6	10.0	45.0	30.0	-5.0	10.0	P	20.0	P	0.0	P	-5.0	P	-15.0
Industrial machinery	21.6	11.7	14.6	18.7	22.0	18.0	9.4	7.7	P	-14.8	P	-36.4	P	-11.1	P	-22.8
Electrical machinery	1.0	-1.9	-3.6	2.6	-1.5	7.1	-3.1	-3.1	P	-16.0	P	-17.0	P	-18.6	P	-16.7
Transportation equipment	18.3	23.9	19.4	15.9	13.2	14.2	13.0	19.8	P	-2.8	P	-21.1	P	-2.9	P	-26.8
Precision instruments	0.0	0.0	-13.3	-13.3	6.6	-6.7	0.0	0.0	P	5.5	P	5.5	P	-5.5	P	-5.5
Other	-1.3	5.5	15.2	8.4	4.3	-4.3	7.3	-3.6	P	-11.0	P	-9.7	P	-19.2	P	-24.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul-Sep.2007		Oct-Dec.2007		Jan-Mar.2008		Jul-Sep.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect		Prospect	
	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Changes from the same quarter of the previous		
Reinforcement of production capacity	65.0	71.8	71.9	74.2	F	66.0	P	1.0
Updating and repair	35.0	33.7	28.7	37.4	F	28.2	P	-6.8
Rationalization and increase in efficiency	24.8	22.7	21.0	20.2	F	24.3	P	-0.5
Others	5.8	7.4	9.0	6.1	F	7.8	P	2.0

II - 2. Prospect breakdown list

NIES3

(Unit : %points)

※ Apr.-Jun. 2008 ~ Changes in Current Assessment DI from the same quarter of the previous year = Oct.-Dec.2008(Current Assessment DI) - Oct.-Dec.2007(Current Assessment DI)
 Changes in Prospect DI from the same quarter of the previous year = Jan.-Mar.2009(Prospect DI) - Jan.-Mar.2008(Prospect DI)

Sales	D I												
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect		
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year	
All industries	16.4	6.0	1.3	17.5	10.9	15.8	6.9	14.9	P -15.5	P -31.9	P -19.0	P -25.0	
Food and tobacco	37.5	37.5	37.5	37.5	14.3	14.3	0.0	37.5	P 44.4	P 6.9	P 55.6	P 18.1	
Textiles	28.6	0.0	-16.7	0.0	28.6	14.3	0.0	0.0	P -28.6	P -57.2	P 0.0	P 0.0	
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Chemicals	20.5	8.3	-4.3	13.1	4.0	12.0	15.2	21.7	P -14.9	P -35.4	P -6.4	P -14.7	
Ceramics, stone and clay	11.1	0.0	-30.8	23.1	-12.5	37.5	-45.5	27.3	P 0.0	P -11.1	P -37.5	P -37.5	
Iron and steel	40.0	25.0	-25.0	50.0	60.0	20.0	33.3	16.7	P -50.0	P -90.0	P -80.0	P -105.0	
Non-ferrous metals	30.0	-10.0	0.0	40.0	0.0	0.0	-20.0	-20.0	P -58.3	P -88.3	P -41.7	P -31.7	
Metals	22.2	-22.2	12.5	25.0	12.5	62.5	50.0	37.5	P 0.0	P -22.2	P -33.4	P -11.2	
Industrial machinery	17.4	-13.1	-38.8	-5.6	17.4	9.1	16.6	20.8	P -3.6	P -21.0	P -32.2	P -19.1	
Electrical machinery	2.7	1.5	1.5	18.5	11.5	18.6	12.5	12.5	P -9.9	P -12.6	P -18.6	P -20.1	
Transportation equipment	28.1	23.3	22.8	21.2	15.6	-6.7	-23.5	9.7	P -34.4	P -62.5	P -23.3	P -46.6	
Precision instruments	-28.6	0.0	0.0	0.0	-40.0	40.0	50.0	0.0	P 0.0	P 28.6	P -20.0	P -20.0	
Other	36.4	36.4	45.5	18.2	27.3	45.5	23.1	7.7	P -33.3	P -69.7	P -25.0	P -61.4	

Sales to third countries other than Japan	D I												
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect		
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year	
All industries	5.5	2.3	-2.8	13.2	3.9	17.0	1.6	8.4	P -17.2	P -22.7	P -16.8	P -19.1	
Food and tobacco	0.0	20.0	50.0	25.0	33.3	33.3	20.0	40.0	P 0.0	P 0.0	P 42.9	P 22.9	
Textiles	-33.3	0.0	0.0	0.0	50.0	25.0	0.0	0.0	P 0.0	P 33.3	P 25.0	P 25.0	
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Chemicals	19.5	8.3	0.0	26.7	5.9	17.6	16.1	29.1	P 6.3	P -13.2	P 6.2	P -2.1	
Ceramics, stone and clay	-50.0	40.0	-50.0	16.7	-16.6	33.3	-60.0	-20.0	P -33.3	P 16.7	P -50.0	P -90.0	
Iron and steel	50.0	0.0	-33.3	0.0	0.0	0.0	25.0	0.0	P -25.0	P -75.0	P -75.0	P -75.0	
Non-ferrous metals	0.0	-14.3	-14.3	28.6	-28.6	-28.6	-25.0	-25.0	P -44.4	P -44.4	P -33.3	P -19.0	
Metals	12.5	-12.5	-28.6	14.3	0.0	57.1	0.0	0.0	P 16.6	P 4.1	P -50.0	P -37.5	
Industrial machinery	5.9	0.0	-12.5	18.7	26.3	26.3	16.7	22.2	P -22.8	P -28.7	P -27.3	P -27.3	
Electrical machinery	1.7	-7.2	-8.9	12.5	0.0	15.8	0.0	8.5	P -18.9	P -20.6	P -17.2	P -10.0	
Transportation equipment	4.0	17.4	14.3	-3.8	-8.3	-4.6	-22.2	-16.7	P -40.0	P -44.0	P -30.5	P -47.9	
Precision instruments	0.0	-33.3	0.0	0.0	25.0	-25.0	25.0	-25.0	P -50.0	P -50.0	P -50.0	P -16.7	
Other	22.2	22.2	30.0	10.0	0.0	62.5	30.0	30.0	P 0.0	P -22.2	P 0.0	P -22.2	

Local sales	D I												
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect		
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year	
All industries	14.7	4.9	1.0	17.0	8.0	11.1	7.3	10.9	P -17.1	P -31.8	P -18.4	P -23.3	
Food and tobacco	42.9	42.9	42.9	42.9	16.6	16.6	0.0	42.9	P 50.0	P 7.1	P 50.0	P 7.1	
Textiles	42.9	0.0	-16.7	0.0	28.6	14.3	0.0	0.0	P -14.3	P -57.2	P 0.0	P 0.0	
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Chemicals	19.5	7.3	5.5	19.4	7.9	18.4	24.3	13.5	P -21.6	P -41.1	P -2.7	P -10.0	
Ceramics, stone and clay	0.0	-50.0	-22.2	44.4	-14.3	42.8	-83.3	66.7	P 0.0	P 0.0	P -42.8	P 7.2	
Iron and steel	33.3	0.0	0.0	66.7	75.0	25.0	40.0	20.0	P -40.0	P -73.3	P -75.0	P -75.0	
Non-ferrous metals	0.0	14.3	12.5	25.0	-11.1	-22.2	-20.0	-10.0	P -36.4	P -36.4	P -36.4	P -50.7	
Metals	11.1	-11.1	14.3	-14.3	14.3	28.6	28.6	28.6	P -25.0	P -36.1	P -50.0	P -38.9	
Industrial machinery	5.9	-5.8	-26.6	20.0	22.2	5.5	11.8	23.5	P -21.7	P -27.6	P -26.1	P -20.3	
Electrical machinery	7.5	3.1	-9.8	8.2	3.3	16.1	17.5	4.8	P -13.1	P -20.6	P -21.3	P -24.4	
Transportation equipment	23.3	17.8	9.3	23.3	3.4	-18.5	-22.6	0.0	P -25.9	P -49.2	P -16.0	P -33.8	
Precision instruments	-28.6	0.0	0.0	0.0	-50.0	0.0	20.0	-20.0	P -20.0	P 8.6	P -20.0	P -20.0	
Other	40.0	10.0	50.0	20.0	33.3	33.3	18.2	18.2	P -18.2	P -58.2	P -27.3	P -37.3	

Acquisition of tangible fixed assets (excluding land)	D I												
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008				
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect		
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year	
All industries	12.8	3.0	5.1	14.7	10.5	11.2	10.3	8.4	P -5.0	P -17.8	P -4.5	P -7.5	
Food and tobacco	0.0	28.6	20.0	66.7	33.3	66.7	28.6	42.8	P 50.0	P 50.0	P 50.0	P 21.4	
Textiles	0.0	-50.0	-33.3	0.0	25.0	0.0	0.0	0.0	P -25.0	P -25.0	P -33.3	P 16.7	
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Chemicals	-2.2	2.4	5.3	5.2	-2.4	0.0	10.2	2.6	P -2.5	P -0.3	P 5.1	P 2.7	
Ceramics, stone and clay	42.8	42.9	0.0	0.0	28.6	42.8	11.1	11.1	P 28.6	P -14.2	P 14.3	P -28.6	
Iron and steel	0.0	0.0	0.0	66.7	0.0	33.3	25.0	25.0	P 0.0	P 0.0	P 0.0	P 0.0	
Non-ferrous metals	62.5	37.5	37.5	37.5	-22.2	11.1	0.0	-12.5	P -10.0	P -72.5	P 0.0	P -37.5	
Metals	14.3	-14.3	0.0	-14.3	28.6	14.3	-28.6	12.5	P 0.0	P -14.3	P -16.6	P -2.3	
Industrial machinery	12.5	0.0	0.0	26.7	26.3	31.6	5.2	15.8	P 4.8	P -7.7	P -19.1	P -19.1	
Electrical machinery	10.9	-8.1	6.6	15.2	8.1	3.2	3.2	0.0	P -14.5	P -25.4	P -9.7	P -1.6	
Transportation equipment	14.3	15.4	0.0	16.7	23.1	8.0	17.3	14.8	P -22.2	P -36.5	P -20.0	P -35.4	
Precision instruments	14.3	-28.6	0.0	-28.6	-20.0	-20.0	50.0	16.7	P -50.0	P -64.3	P -20.0	P 8.6	
Other	44.5	37.5	11.1	33.3	22.2	33.3	40.0	27.3	P 30.0	P -14.5	P 20.0	P -17.5	

Sales to Japan	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	0.0	-1.2	-2.7	9.3	-0.6	3.4	8.3	4.7	P	-6.2	P	-6.2	P	-10.0	P	-8.8
Food and tobacco	20.0	20.0	0.0	20.0	-16.7	16.7	-20.0	20.0	P	14.3	P	-5.7	P	14.3	P	-5.7
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	2.7	2.7	-9.6	9.7	6.1	3.0	18.8	6.2	P	0.0	P	-2.7	P	2.9	P	0.2
Ceramics, stone and clay	14.3	16.6	11.1	11.1	-16.6	33.3	-11.1	-11.1	P	-33.3	P	-47.6	P	-16.7	P	-33.3
Iron and steel	100.0	100.0	-50.0	0.0	0.0	0.0	0.0	0.0	P	-50.0	P	-150.0	P	-100.0	P	-200.0
Non-ferrous metals	0.0	-12.5	0.0	37.5	0.0	0.0	0.0	-10.0	P	-25.0	P	-25.0	P	-25.0	P	-12.5
Metals	16.6	-16.6	33.3	16.6	-66.7	0.0	20.0	0.0	P	0.0	P	-16.6	P	20.0	P	36.6
Industrial machinery	-6.6	-6.7	-14.3	0.0	5.9	17.6	5.5	16.7	P	-9.1	P	-2.5	P	-27.3	P	-20.6
Electrical machinery	8.2	-1.7	0.0	16.9	6.9	0.0	14.3	9.5	P	4.9	P	-3.3	P	-11.4	P	-9.7
Transportation equipment	-13.8	0.0	-9.3	-6.7	-7.1	-3.8	-13.8	-7.7	P	-23.1	P	-9.3	P	-8.3	P	-8.3
Precision instruments	-28.6	0.0	0.0	0.0	-20.0	20.0	50.0	0.0	P	0.0	P	28.6	P	-20.0	P	-20.0
Other	-42.9	-28.6	14.3	0.0	14.3	-14.3	22.2	11.1	P	-22.2	P	20.7	P	0.0	P	28.6

Number of employees (the end of term)	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	3.0	3.4	3.4	4.7	4.3	1.3	-0.4	-2.5	P	-7.8	P	-10.8	P	-8.6	P	-12.0
Food and tobacco	0.0	33.3	0.0	25.0	28.6	42.9	12.5	12.5	P	22.2	P	22.2	P	44.4	P	11.1
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	2.0	6.2	12.2	14.3	8.0	4.0	2.1	0.0	P	2.1	P	0.1	P	2.1	P	-4.1
Ceramics, stone and clay	22.2	25.0	7.7	15.4	25.0	12.5	-8.4	0.0	P	-25.0	P	-47.2	P	-50.0	P	-75.0
Iron and steel	20.0	0.0	0.0	33.3	25.0	0.0	0.0	0.0	P	0.0	P	-20.0	P	0.0	P	0.0
Non-ferrous metals	10.0	-10.0	22.2	11.1	20.0	0.0	-10.0	-10.0	P	-16.7	P	-26.7	P	-8.3	P	1.7
Metals	-16.7	-16.7	14.3	14.3	0.0	-12.5	-11.1	-33.3	P	0.0	P	16.7	P	0.0	P	16.7
Industrial machinery	4.4	13.6	0.0	-4.8	-13.0	-4.3	8.3	4.2	P	-3.5	P	-7.9	P	-10.7	P	-24.3
Electrical machinery	4.4	-1.4	-1.5	-3.1	-2.9	-1.5	-2.8	-7.1	P	-17.2	P	-21.6	P	-14.3	P	-12.9
Transportation equipment	-3.1	3.3	2.8	6.1	6.5	0.0	-9.3	0.0	P	-15.6	P	-12.5	P	-20.0	P	-23.3
Precision instruments	-28.6	-42.9	-42.9	-42.9	0.0	0.0	0.0	0.0	P	-20.0	P	8.6	P	-20.0	P	22.9
Other	16.7	27.3	9.1	9.1	18.2	0.0	23.1	7.7	P	8.3	P	-8.4	P	-8.3	P	-35.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Jul.-Sep.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect		Changes from the same quarter of the previous year	
	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009			
Reinforcement of production capacity	62.9	69.2	64.9	57.1	F	50.0	P	-12.9
Updating and repair	34.3	33.3	27.0	42.9	F	34.6	P	0.3
Rationalization and increase in efficiency	28.6	28.2	29.7	20.0	F	34.6	P	6.0
Others	8.6	7.7	8.1	8.6	F	7.7	P	-0.9

II - 2. Prospect breakdown list

China(including Hong Kong)

(Unit : %points)

※ Apr.-Jun. 2008 ~ Changes in Current Assessment DI from the same quarter of the previous year = Oct.-Dec.2008(Current Assessment DI) - Oct.-Dec.2007(Current Assessment DI)
 Changes in Prospect DI from the same quarter of the previous year = Jan.-Mar.2009(Prospect DI) - Jan.-Mar.2008(Prospect DI)

Sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	24.3	13.4	9.1	30.1	33.9	33.6	23.2	23.5	P	-0.3	P	-24.6	P	-9.4	P	-22.8
Food and tobacco	16.2	0.0	2.8	13.9	23.5	23.5	12.2	14.7	P	0.0	P	-16.2	P	10.2	P	10.2
Textiles	15.6	-10.4	-23.7	-14.7	18.2	20.8	13.8	0.0	P	-6.2	P	-21.8	P	-14.6	P	-4.2
Wood, pulp and paper products	9.1	27.3	10.0	30.0	33.3	44.4	40.0	40.0	P	20.0	P	10.9	P	-30.0	P	-57.3
Chemicals	44.2	46.5	32.5	60.3	47.0	51.8	23.3	41.1	P	9.1	P	-35.1	P	-1.2	P	-47.7
Ceramics, stone and clay	13.8	23.1	-10.0	33.3	35.7	32.1	5.9	24.2	P	-3.2	P	-17.0	P	-9.6	P	-32.7
Iron and steel	28.0	29.2	16.0	47.8	60.9	71.4	37.0	48.2	P	-48.0	P	-76.0	P	-36.0	P	-65.2
Non-ferrous metals	-4.8	33.3	9.1	31.9	31.8	13.6	25.9	25.9	P	-25.0	P	-20.2	P	-42.8	P	-76.1
Metals	28.0	8.3	-11.6	23.1	34.6	28.0	44.9	39.3	P	-14.3	P	-42.3	P	-15.4	P	-23.7
Industrial machinery	27.5	8.8	24.1	48.3	31.3	31.4	21.0	21.4	P	-1.0	P	-28.5	P	-3.1	P	-11.9
Electrical machinery	17.4	4.1	-3.5	27.9	27.1	30.5	21.7	19.2	P	3.8	P	-13.6	P	-9.1	P	-13.2
Transportation equipment	37.9	28.4	33.8	33.3	40.5	34.3	23.4	28.2	P	-1.9	P	-39.8	P	-6.8	P	-35.2
Precision instruments	36.1	0.0	0.0	15.0	28.1	37.5	46.2	30.8	P	12.8	P	-23.3	P	-18.4	P	-18.4
Other	17.1	10.8	14.7	33.3	48.6	38.0	25.3	18.0	P	8.2	P	-8.9	P	-6.9	P	-17.7

Sales to third countries other than Japan	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	7.2	4.9	3.8	13.6	15.9	17.4	8.7	8.6	P	-6.8	P	-14.0	P	-11.6	P	-16.5
Food and tobacco	23.8	19.0	16.6	29.4	33.3	27.8	4.7	9.5	P	5.0	P	-18.8	P	-4.8	P	-23.8
Textiles	0.0	-2.5	-11.4	2.9	12.8	15.3	13.4	2.2	P	-2.0	P	-2.0	P	-14.0	P	-11.5
Wood, pulp and paper products	0.0	20.0	25.0	25.0	28.6	28.6	50.0	25.0	P	20.0	P	20.0	P	-20.0	P	-40.0
Chemicals	15.7	29.4	10.2	22.4	16.4	34.7	-3.5	-3.5	P	-15.4	P	-31.1	P	-15.4	P	-44.8
Ceramics, stone and clay	4.2	0.0	-45.5	-9.1	0.0	17.4	-8.3	8.7	P	-25.0	P	-29.2	P	-20.9	P	-20.9
Iron and steel	-9.1	-4.8	5.3	0.0	33.4	42.9	31.3	18.7	P	-25.0	P	-15.9	P	-43.8	P	-39.0
Non-ferrous metals	-33.3	25.0	7.1	12.5	20.0	0.0	11.7	5.9	P	-20.0	P	13.3	P	-25.0	P	-50.0
Metals	0.0	14.3	30.0	0.0	-11.1	-11.1	-10.0	0.0	P	-33.3	P	-33.3	P	-12.5	P	-26.8
Industrial machinery	7.1	7.2	5.0	21.4	13.6	6.1	8.8	7.3	P	-5.7	P	-12.8	P	-9.9	P	-17.1
Electrical machinery	9.4	-2.6	1.7	18.0	17.7	19.3	13.9	16.1	P	1.1	P	-8.3	P	-3.9	P	-1.3
Transportation equipment	7.2	9.8	11.4	10.6	10.4	7.1	1.8	4.6	P	-9.3	P	-16.5	P	-10.0	P	-19.8
Precision instruments	11.6	4.0	8.4	8.4	12.5	20.9	37.5	25.0	P	-3.9	P	-15.5	P	-15.4	P	-19.4
Other	6.8	-7.2	2.5	5.0	26.3	23.7	2.2	0.0	P	-13.7	P	-20.5	P	-20.4	P	-13.2

Local sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	22.8	15.9	11.4	29.9	32.3	33.4	20.6	23.1	P	0.8	P	-22.0	P	-6.0	P	-21.9
Food and tobacco	47.9	43.5	29.2	37.5	13.7	27.3	13.3	31.0	P	17.9	P	-30.0	P	14.3	P	-29.2
Textiles	5.0	-10.0	-20.0	-5.5	7.0	21.1	4.7	0.0	P	-6.3	P	-11.3	P	-12.3	P	-2.3
Wood, pulp and paper products	36.4	18.2	10.0	20.0	33.3	33.3	44.4	44.4	P	11.1	P	-25.3	P	-22.2	P	-40.4
Chemicals	37.1	42.9	22.4	50.7	48.5	57.1	27.3	41.1	P	5.4	P	-31.7	P	5.7	P	-37.2
Ceramics, stone and clay	28.0	31.9	-13.0	47.8	38.5	23.1	14.8	30.8	P	0.0	P	-26.0	P	0.0	P	-31.9
Iron and steel	23.8	31.9	17.4	52.2	59.1	75.0	41.7	45.8	P	-39.2	P	-63.0	P	-30.5	P	-62.4
Non-ferrous metals	4.8	23.9	-5.0	31.9	42.1	15.8	30.5	30.4	P	-28.5	P	-33.3	P	-32.1	P	-56.0
Metals	47.4	22.2	-5.0	20.0	26.3	36.9	43.5	36.4	P	-31.6	P	-79.0	P	-17.6	P	-39.8
Industrial machinery	25.3	10.1	28.7	36.2	30.8	29.5	14.0	16.7	P	-1.2	P	-26.5	P	2.4	P	-7.7
Electrical machinery	11.3	6.6	1.1	25.2	23.4	23.0	17.9	13.1	P	9.4	P	-1.9	P	-6.1	P	-12.7
Transportation equipment	38.0	31.0	26.1	33.1	43.1	43.9	19.1	30.2	P	-4.0	P	-42.0	P	-9.1	P	-40.1
Precision instruments	19.4	-3.4	11.8	14.7	29.6	40.7	25.7	25.7	P	11.5	P	-7.9	P	0.0	P	3.4
Other	19.1	7.6	19.7	33.3	45.0	35.0	29.2	23.5	P	11.3	P	-7.8	P	-6.4	P	-14.0

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	17.3	14.2	17.7	20.6	24.8	17.3	23.5	14.7	P	8.3	P	-9.0	P	1.5	P	-12.7
Food and tobacco	0.0	7.7	10.0	15.0	23.1	15.4	29.6	14.8	P	14.8	P	14.8	P	7.4	P	-0.3
Textiles	10.5	-16.0	0.0	-4.2	7.2	5.4	7.0	1.8	P	13.8	P	3.3	P	-1.8	P	14.2
Wood, pulp and paper products	9.1	0.0	10.0	30.0	22.2	0.0	0.0	10.0	P	20.0	P	10.9	P	11.1	P	11.1
Chemicals	13.7	34.3	11.3	22.7	32.4	17.8	38.2	33.8	P	14.9	P	1.2	P	12.2	P	-22.1
Ceramics, stone and clay	36.0	16.0	33.3	25.9	33.3	37.5	12.9	17.3	P	29.6	P	-6.4	P	7.1	P	-8.9
Iron and steel	47.6	19.0	37.5	28.6	31.9	28.5	12.0	36.0	P	13.0	P	-34.6	P	26.1	P	7.1
Non-ferrous metals	35.0	15.0	0.0	21.0	38.8	22.2	13.0	23.1	P	12.0	P	-23.0	P	-4.0	P	-19.0
Metals	-6.2	12.5	15.8	10.5	12.5	18.7	20.0	26.3	P	11.7	P	17.9	P	12.5	P	0.0
Industrial machinery	3.9	12.7	26.9	25.6	20.8	16.4	12.9	15.3	P	-4.9	P	-8.8	P	-4.7	P	-17.4
Electrical machinery	15.8	8.6	16.6	17.0	22.1	15.3	31.7	10.7	P	3.5	P	-12.3	P	-7.5	P	-16.1
Transportation equipment	21.9	25.0	24.6	29.6	30.0	21.5	25.0	10.8	P	5.8	P	-16.1	P	0.0	P	-25.0
Precision instruments	25.0	8.6	8.3	27.8	24.3	26.5	21.0	23.6	P	31.5	P	6.5	P	24.3	P	15.7
Other	27.5	26.7	18.0	19.1	30.7	11.5	19.5	4.7	P	4.6	P	-22.9	P	6.1	P	-20.6

Sales to Japan	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	8.8	0.9	2.2	11.9	14.5	13.3	6.8	5.8	P	-5.5	P	-14.3	P	-11.2	P	-12.1
Food and tobacco	4.6	-22.7	-25.0	-5.0	9.1	0.0	-4.3	16.7	P	-8.0	P	-12.6	P	8.0	P	30.7
Textiles	6.3	-14.0	-16.1	-9.9	18.7	15.9	13.0	-12.0	P	-11.6	P	-17.9	P	-7.0	P	7.0
Wood, pulp and paper products	0.0	27.3	0.0	25.0	0.0	12.5	16.7	0.0	P	33.3	P	33.3	P	-33.3	P	-60.6
Chemicals	10.4	1.7	0.0	14.1	20.4	10.9	6.5	14.5	P	10.1	P	-0.3	P	-1.7	P	-3.4
Ceramics, stone and clay	-3.7	-4.2	-8.0	8.0	17.4	8.7	0.0	15.4	P	11.6	P	15.3	P	-7.7	P	-3.5
Iron and steel	-11.8	-6.3	-11.1	-5.9	-16.7	-8.3	0.0	0.0	P	-7.7	P	4.1	P	-23.1	P	-16.8
Non-ferrous metals	-11.1	22.2	10.5	19.0	5.5	-5.5	-8.3	8.3	P	-34.6	P	-23.5	P	-42.3	P	-64.5
Metals	31.5	0.0	5.0	31.6	27.8	41.2	28.6	20.0	P	-15.0	P	-46.5	P	-11.1	P	-11.1
Industrial machinery	4.6	1.5	22.0	22.0	18.2	13.4	10.1	-1.3	P	-10.5	P	-15.1	P	-9.1	P	-10.6
Electrical machinery	13.7	1.5	0.0	14.5	10.7	16.1	4.5	5.5	P	-4.8	P	-18.5	P	-9.8	P	-11.3
Transportation equipment	7.8	6.0	14.3	12.6	9.2	9.5	-2.5	5.1	P	-6.1	P	-13.9	P	-15.5	P	-21.5
Precision instruments	21.9	-6.4	0.0	12.9	20.7	27.6	47.0	29.4	P	12.2	P	-9.7	P	-9.4	P	-3.0
Other	6.4	10.0	0.0	12.3	26.3	12.3	4.9	1.7	P	-13.5	P	-19.9	P	-17.7	P	-27.7

Number of employees (the end of term)	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	15.5	15.5	16.2	20.0	18.1	18.2	14.5	11.7	P	0.1	P	-15.4	P	0.2	P	-15.3
Food and tobacco	-6.4	16.1	8.6	5.7	5.9	12.2	0.0	-5.0	P	-5.0	P	1.4	P	2.5	P	-13.6
Textiles	0.0	0.0	-4.4	-6.0	10.0	3.0	-1.3	2.7	P	1.2	P	1.2	P	-7.6	P	-7.6
Wood, pulp and paper products	-10.0	10.0	12.5	12.5	0.0	0.0	9.1	9.1	P	0.0	P	10.0	P	0.0	P	-10.0
Chemicals	17.2	8.1	25.0	27.4	19.1	19.5	9.8	16.6	P	-3.6	P	-20.8	P	1.2	P	-6.9
Ceramics, stone and clay	3.4	19.2	0.0	13.4	21.4	10.7	12.5	12.9	P	12.9	P	9.5	P	3.2	P	-16.0
Iron and steel	56.0	58.3	24.0	44.0	36.4	28.6	14.3	14.3	P	-4.0	P	-60.0	P	0.0	P	-58.3
Non-ferrous metals	17.4	13.0	0.0	15.0	36.4	31.8	23.3	20.0	P	-3.5	P	-20.9	P	-17.2	P	-30.2
Metals	4.1	4.3	4.0	4.0	4.0	4.0	10.3	17.3	P	0.0	P	-4.1	P	7.4	P	3.1
Industrial machinery	18.2	21.6	25.3	27.6	24.4	22.9	28.6	15.6	P	8.3	P	-9.9	P	3.1	P	-18.5
Electrical machinery	16.6	12.6	11.4	17.5	11.0	17.7	13.6	6.9	P	-5.2	P	-21.8	P	-1.1	P	-13.7
Transportation equipment	23.7	24.8	31.4	30.2	29.5	31.3	23.7	27.2	P	4.6	P	-19.1	P	7.8	P	-17.0
Precision instruments	9.3	9.7	13.9	22.2	22.2	5.7	27.5	15.0	P	0.0	P	-9.3	P	5.2	P	-4.5
Other	17.0	17.9	20.0	23.7	21.6	16.4	4.6	-1.2	P	2.5	P	-14.5	P	-6.2	P	-24.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage					
	Jul.-Sep.2007		Oct.-Dec.2007		Jul.-Sep.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Changes from the same quarter of the previous year
Reinforcement of production capacity	73.9	80.9	79.4	76.1	F 71.9	P -2.0
Updating and repair	23.1	25.1	25.3	27.8	F 23.7	P 0.6
Rationalization and increase in efficiency	22.6	16.7	19.1	24.9	F 21.5	P -1.1
Others	5.5	6.0	6.7	6.7	F 11.1	P 5.6

II - 2. Prospect breakdown list

Other Asia

(Unit : %points)

※ Apr.-Jun. 2008 ~ Changes in Current Assessment DI from the same quarter of the previous year = Oct.-Dec.2008(Current Assessment DI) - Oct.-Dec.2007(Current Assessment DI)
 Changes in Prospect DI from the same quarter of the previous year = Jan.-Mar.2009(Prospect DI) - Jan.-Mar.2008(Prospect DI)

Sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	40.9	42.9	28.7	40.1	38.5	41.2	35.4	37.1	P	18.0	P	-22.9	P	14.3	P	-28.6
Food and tobacco	33.3	0.0	50.0	25.0	40.0	40.0	66.7	66.7	P	60.0	P	26.7	P	60.0	P	60.0
Textiles	66.7	0.0	16.6	66.7	33.3	50.0	62.5	62.5	P	42.9	P	-23.8	P	14.3	P	14.3
Wood, pulp and paper products	60.0	60.0	40.0	40.0	60.0	60.0	33.3	33.3	P	0.0	P	-60.0	P	0.0	P	-60.0
Chemicals	33.3	27.3	16.7	33.4	50.0	33.4	15.4	23.1	P	21.5	P	-11.8	P	14.3	P	-13.0
Ceramics, stone and clay	60.0	0.0	-25.0	25.0	20.0	40.0	0.0	40.0	P	60.0	P	0.0	P	40.0	P	40.0
Iron and steel	0.0	66.7	50.0	50.0	66.7	0.0	50.0	50.0	P	-66.7	P	-66.7	P	-33.3	P	-100.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	P	50.0	P	50.0	P	0.0	P	0.0
Metals	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-100.0	P	0.0	P	-100.0
Industrial machinery	50.0	50.0	25.0	25.0	75.0	50.0	0.0	0.0	P	40.0	P	-10.0	P	40.0	P	-10.0
Electrical machinery	42.1	52.6	26.3	15.8	30.0	26.3	20.0	15.0	P	14.3	P	-27.8	P	9.6	P	-43.0
Transportation equipment	36.8	55.6	34.1	52.6	35.9	43.2	43.9	42.1	P	22.3	P	-14.5	P	17.7	P	-37.9
Precision instruments	33.3	33.3	66.7	50.0	80.0	80.0	80.0	80.0	P	50.0	P	16.7	P	50.0	P	16.7
Other	40.0	30.0	20.0	50.0	18.2	45.5	25.0	33.4	P	-30.8	P	-70.8	P	-16.7	P	-46.7

Sales to third countries other than Japan	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	23.4	16.6	8.9	16.0	22.2	21.8	20.3	16.9	P	-1.2	P	-24.6	P	1.3	P	-15.3
Food and tobacco	50.0	0.0	33.3	0.0	25.0	25.0	25.0	25.0	P	0.0	P	-50.0	P	0.0	P	0.0
Textiles	50.0	0.0	20.0	40.0	25.0	0.0	20.0	-20.0	P	-40.0	P	-90.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	-33.3	0.0	0.0	-16.7	-16.7	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	14.3	16.7	-25.0	12.5	14.3	14.3	25.0	14.3	P	25.0	P	10.7	P	25.0	P	8.3
Ceramics, stone and clay	33.3	0.0	-100.0	100.0	-66.7	100.0	33.3	100.0	P	0.0	P	-33.3	P	33.3	P	33.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	P	-100.0	P	-100.0	P	-100.0	P	-100.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	-100.0	P	-100.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	25.0	25.0	33.3	33.3	50.0	25.0	-50.0	0.0	P	-50.0	P	-75.0	P	-50.0	P	-75.0
Electrical machinery	35.3	23.5	12.5	12.5	31.3	18.7	21.5	14.3	P	17.6	P	-17.7	P	11.7	P	-11.8
Transportation equipment	12.0	17.4	11.1	12.5	23.1	25.0	30.8	32.0	P	7.7	P	-4.3	P	12.5	P	-4.9
Precision instruments	0.0	0.0	0.0	0.0	20.0	20.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	42.9	28.6	60.0	40.0	50.0	20.0	20.0	-20.0	P	-37.5	P	-80.4	P	-42.9	P	-71.5

Local sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	33.0	34.2	17.1	27.0	30.3	34.5	28.6	33.7	P	14.3	P	-18.7	P	14.7	P	-19.5
Food and tobacco	50.0	0.0	66.7	33.3	75.0	75.0	80.0	80.0	P	75.0	P	25.0	P	75.0	P	75.0
Textiles	25.0	0.0	0.0	25.0	25.0	25.0	33.3	50.0	P	50.0	P	25.0	P	50.0	P	50.0
Wood, pulp and paper products	60.0	60.0	40.0	60.0	50.0	50.0	33.3	33.3	P	0.0	P	-60.0	P	0.0	P	-60.0
Chemicals	22.2	12.5	-10.0	20.0	40.0	20.0	9.1	18.2	P	0.0	P	-22.2	P	0.0	P	-12.5
Ceramics, stone and clay	80.0	0.0	0.0	0.0	60.0	40.0	0.0	40.0	P	60.0	P	-20.0	P	40.0	P	40.0
Iron and steel	0.0	100.0	100.0	100.0	100.0	0.0	66.7	66.7	P	-50.0	P	-50.0	P	-50.0	P	-150.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	50.0	P	50.0	P	0.0	P	0.0
Metals	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-100.0	P	0.0	P	-100.0
Industrial machinery	0.0	0.0	0.0	0.0	-33.3	0.0	0.0	-33.3	P	-33.3	P	-33.3	P	0.0	P	0.0
Electrical machinery	13.3	20.0	-6.6	-13.3	0.0	23.1	0.0	0.0	P	0.0	P	-13.3	P	18.7	P	-1.3
Transportation equipment	41.9	58.6	34.4	51.8	43.4	50.0	50.0	51.6	P	30.0	P	-11.9	P	21.4	P	-37.2
Precision instruments	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Other	16.7	0.0	0.0	33.3	0.0	37.5	0.0	33.3	P	-20.0	P	-36.7	P	-11.1	P	-11.1

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	38.9	37.1	30.2	32.6	35.3	33.3	30.9	26.0	P	26.4	P	-12.5	P	19.6	P	-17.5
Food and tobacco	0.0	50.0	0.0	33.3	-25.0	25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-50.0
Textiles	25.0	50.0	66.7	100.0	25.0	50.0	33.3	33.3	P	25.0	P	0.0	P	33.3	P	-16.7
Wood, pulp and paper products	0.0	0.0	0.0	60.0	0.0	25.0	0.0	40.0	P	40.0	P	40.0	P	50.0	P	50.0
Chemicals	27.3	36.4	45.5	27.3	54.5	-9.1	9.1	25.0	P	38.5	P	11.2	P	30.8	P	-5.6
Ceramics, stone and clay	100.0	33.4	33.3	33.3	0.0	50.0	33.3	66.7	P	66.7	P	-33.3	P	75.0	P	41.6
Iron and steel	0.0	100.0	0.0	0.0	0.0	100.0	25.0	50.0	P	33.3	P	33.3	P	66.7	P	-33.3
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-50.0	P	-50.0	P	-50.0	P	-50.0
Metals	0.0	100.0	-100.0	-100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-100.0
Industrial machinery	50.0	50.0	33.3	33.3	75.0	50.0	25.0	50.0	P	50.0	P	0.0	P	25.0	P	-25.0
Electrical machinery	26.6	20.0	-5.9	11.8	18.8	43.8	29.4	37.5	P	0.0	P	-26.6	P	11.1	P	-8.9
Transportation equipment	38.9	35.3	35.9	34.3	46.0	37.2	41.0	11.1	P	41.7	P	2.8	P	12.5	P	-22.8
Precision instruments	100.0	80.0	83.3	83.3	60.0	60.0	20.0	20.0	P	25.0	P	-75.0	P	25.0	P	-55.0
Other	80.0	40.0	75.0	25.0	50.0	0.0	71.4	42.8	P	0.0	P	-80.0	P	0.0	P	-40.0

Sales to Japan	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	22.8	20.0	20.7	22.8	16.9	22.2	18.7	22.7	P	3.3	P	-19.5	P	1.1	P	-18.9
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	66.7	0.0	33.3	50.0	16.7	50.0	50.0	62.5	P	40.0	P	-26.7	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	33.3
Chemicals	0.0	16.7	14.3	14.3	16.7	16.7	20.0	20.0	P	28.6	P	28.6	P	28.6	P	11.9
Ceramics, stone and clay	33.3	0.0	50.0	0.0	-66.7	-33.3	-66.7	33.3	P	33.3	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-100.0	P	-100.0	P	-100.0	P	-100.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	P	0.0	P	0.0	P	-100.0	P	-100.0
Metals	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-100.0	P	0.0	P	-100.0
Industrial machinery	33.3	33.3	33.3	33.3	75.0	50.0	25.0	0.0	P	0.0	P	-33.3	P	33.3	P	0.0
Electrical machinery	25.0	25.0	26.7	20.0	25.0	6.2	18.8	12.5	P	0.0	P	-25.0	P	-5.6	P	-30.6
Transportation equipment	10.8	19.2	6.5	17.9	3.5	14.8	9.7	17.8	P	-10.4	P	-21.2	P	-3.7	P	-22.9
Precision instruments	50.0	50.0	75.0	75.0	60.0	80.0	80.0	80.0	P	50.0	P	0.0	P	50.0	P	0.0
Other	28.6	14.3	50.0	33.3	42.9	42.9	25.0	12.5	P	-16.7	P	-45.3	P	-18.2	P	-32.5

Number of employees (the end of term)	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	22.8	22.3	25.6	31.2	33.0	30.9	26.2	29.4	P	16.5	P	-6.3	P	18.0	P	-4.3
Food and tobacco	0.0	0.0	25.0	25.0	40.0	40.0	33.3	33.3	P	50.0	P	50.0	P	66.7	P	66.7
Textiles	20.0	40.0	33.3	50.0	16.6	50.0	12.5	25.0	P	0.0	P	-20.0	P	0.0	P	-40.0
Wood, pulp and paper products	0.0	40.0	20.0	60.0	60.0	40.0	0.0	33.3	P	16.7	P	16.7	P	16.7	P	-23.3
Chemicals	41.7	33.3	16.7	8.4	25.0	16.7	35.7	28.6	P	14.3	P	-27.4	P	21.5	P	-11.8
Ceramics, stone and clay	20.0	25.0	25.0	25.0	0.0	0.0	0.0	33.3	P	25.0	P	5.0	P	50.0	P	25.0
Iron and steel	0.0	33.3	50.0	0.0	66.7	33.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-33.3
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	P	50.0	P	50.0	P	0.0	P	0.0
Metals	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-100.0
Industrial machinery	33.3	50.0	25.0	33.3	0.0	25.0	40.0	20.0	P	60.0	P	26.7	P	40.0	P	-10.0
Electrical machinery	31.6	31.6	21.0	21.1	31.6	15.8	10.0	21.0	P	0.0	P	-31.6	P	-4.8	P	-36.4
Transportation equipment	21.6	14.3	27.5	39.5	34.3	36.4	32.4	37.1	P	17.7	P	-3.9	P	19.4	P	5.1
Precision instruments	33.3	-16.6	33.3	50.0	60.0	40.0	60.0	60.0	P	50.0	P	16.7	P	0.0	P	16.6
Other	10.0	10.0	33.3	22.2	45.5	45.5	33.3	16.7	P	7.7	P	-2.3	P	33.3	P	23.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2007		Oct.-Dec.2007		Jul.-Sep.2008			
	Prospect	Prospect	Prospect	Prospect	Prospect			
	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Changes from the same quarter of the previous year		
Reinforcement of production capacity	100.0	91.2	94.4	86.5	F	84.6	P	-15.4
Updating and repair	11.4	5.9	16.7	8.1	F	11.5	P	0.1
Rationalization and increase in efficiency	5.7	5.9	11.1	13.5	F	7.7	P	2.0
Others	5.7	5.9	5.6	2.7	F	11.5	P	5.8

II - 2. Prospect breakdown list

Europe

(Unit : %points)

※ Apr.-Jun. 2008 ~ Changes in Current Assessment DI from the same quarter of the previous year = Oct.-Dec.2008(Current Assessment DI) - Oct.-Dec.2007(Current Assessment DI)
 Changes in Prospect DI from the same quarter of the previous year = Jan.-Mar.2009(Prospect DI) - Jan.-Mar.2008(Prospect DI)

Sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	15.9	14.8	17.3	11.3	11.5	6.9	-7.4	5.4	P	-16.3	P	-32.2	P	-19.4	P	-34.2
Food and tobacco	22.2	33.3	11.1	44.4	33.3	44.4	0.0	30.0	P	9.1	P	-13.1	P	0.0	P	-33.3
Textiles	-16.7	33.3	28.6	28.6	-14.3	-14.3	12.5	25.0	P	0.0	P	16.7	P	0.0	P	-33.3
Wood, pulp and paper products	66.7	100.0	25.0	75.0	75.0	25.0	0.0	50.0	P	-50.0	P	-116.7	P	-50.0	P	-150.0
Chemicals	-2.3	23.2	13.6	13.9	33.3	7.7	5.4	-2.7	P	-5.3	P	-3.0	P	18.9	P	-4.3
Ceramics, stone and clay	-16.6	16.6	20.0	20.0	0.0	-50.0	-16.6	-33.3	P	-12.5	P	4.1	P	-37.5	P	-54.1
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-25.0	-25.0	-25.0	0.0	66.7	33.3	0.0	-50.0	P	-66.7	P	-41.7	P	0.0	P	25.0
Metals	60.0	40.0	-25.0	0.0	25.0	0.0	-16.6	-33.3	P	50.0	P	-10.0	P	-25.0	P	-65.0
Industrial machinery	32.6	21.7	21.4	14.3	2.2	2.3	-14.6	-4.2	P	-44.7	P	-77.3	P	-42.5	P	-64.2
Electrical machinery	18.2	-3.7	15.7	-7.8	5.5	15.7	1.9	16.4	P	10.5	P	-7.7	P	-17.6	P	-13.9
Transportation equipment	17.8	14.5	27.0	13.3	2.6	-1.4	-22.0	5.6	P	-35.9	P	-53.7	P	-33.7	P	-48.2
Precision instruments	20.0	0.0	0.0	22.2	30.0	10.0	20.0	30.0	P	18.2	P	-1.8	P	0.0	P	0.0
Other	8.7	13.0	4.5	4.5	8.7	17.4	5.0	0.0	P	-12.5	P	-21.2	P	-8.4	P	-21.4

Sales to third countries other than Japan	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	11.2	14.6	12.6	13.4	10.6	5.1	-8.8	6.3	P	-18.3	P	-29.5	P	-15.8	P	-30.4
Food and tobacco	50.0	75.0	66.7	66.7	50.0	75.0	20.0	40.0	P	16.6	P	-33.4	P	16.7	P	-58.3
Textiles	-25.0	50.0	40.0	25.0	-40.0	-40.0	16.6	33.3	P	-14.3	P	10.7	P	14.3	P	-35.7
Wood, pulp and paper products	100.0	100.0	66.7	66.7	100.0	100.0	0.0	50.0	P	-50.0	P	-150.0	P	-50.0	P	-150.0
Chemicals	-3.2	28.1	15.6	9.6	25.0	-13.8	-6.7	-3.4	P	-3.1	P	0.1	P	16.1	P	-12.0
Ceramics, stone and clay	-20.0	20.0	25.0	25.0	33.3	0.0	-60.0	-40.0	P	0.0	P	20.0	P	-28.6	P	-48.6
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-100.0	100.0	0.0	0.0	0.0	0.0	P	-100.0	P	-100.0	P	0.0	P	0.0
Metals	0.0	25.0	0.0	33.3	0.0	-33.3	-40.0	-20.0	P	33.3	P	33.3	P	-33.3	P	-58.3
Industrial machinery	30.8	12.8	8.1	16.2	5.1	7.7	-11.9	2.4	P	-41.9	P	-72.7	P	-46.5	P	-59.3
Electrical machinery	4.9	0.0	2.9	-5.9	8.1	5.6	5.3	13.1	P	2.6	P	-2.3	P	-23.7	P	-23.7
Transportation equipment	3.8	10.2	18.3	17.3	8.8	8.9	-18.5	5.9	P	-29.3	P	-33.1	P	-11.1	P	-21.3
Precision instruments	20.0	0.0	0.0	22.2	33.3	11.1	20.0	30.0	P	20.0	P	0.0	P	0.0	P	0.0
Other	36.4	10.0	0.0	0.0	-9.1	18.2	-10.0	-10.0	P	-50.0	P	-86.4	P	-16.6	P	-26.6

Local sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	13.6	11.2	13.2	10.3	9.6	0.0	-6.4	2.2	P	-20.1	P	-33.7	P	-23.0	P	-34.2
Food and tobacco	40.0	40.0	40.0	60.0	40.0	40.0	0.0	33.3	P	14.3	P	-25.7	P	0.0	P	-40.0
Textiles	-16.7	33.3	28.6	28.6	-14.3	-14.3	14.3	28.6	P	14.3	P	31.0	P	-25.0	P	-58.3
Wood, pulp and paper products	66.7	66.7	66.7	66.7	100.0	50.0	0.0	50.0	P	-50.0	P	-116.7	P	-50.0	P	-116.7
Chemicals	-6.3	25.0	15.6	9.6	31.0	0.0	0.0	-3.3	P	-16.7	P	-10.4	P	3.3	P	-21.7
Ceramics, stone and clay	33.3	33.3	0.0	0.0	-33.3	-33.3	20.0	-20.0	P	-14.3	P	-47.6	P	-28.6	P	-61.9
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	-50.0	-33.3	-33.3	100.0	100.0	0.0	-100.0	P	-100.0	P	-100.0	P	0.0	P	50.0
Metals	25.0	25.0	-33.3	0.0	33.3	-33.3	-40.0	-40.0	P	0.0	P	-25.0	P	0.0	P	-25.0
Industrial machinery	17.5	-2.5	15.7	13.1	-5.0	-5.0	-21.5	-26.2	P	-45.5	P	-63.0	P	-47.8	P	-45.3
Electrical machinery	12.5	2.6	13.9	-5.6	2.6	13.9	10.5	23.7	P	15.4	P	2.9	P	-10.2	P	-12.8
Transportation equipment	19.0	16.7	20.3	10.6	11.1	-9.8	-20.3	4.2	P	-38.4	P	-57.4	P	-34.5	P	-51.2
Precision instruments	20.0	0.0	0.0	22.2	22.2	0.0	33.3	33.3	P	30.0	P	10.0	P	10.0	P	10.0
Other	11.1	0.0	-23.5	11.8	0.0	11.7	15.4	0.0	P	-22.2	P	-33.3	P	-22.2	P	-22.2

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	12.1	4.3	4.5	6.5	4.3	6.1	8.7	1.2	P	-4.0	P	-16.1	P	-7.9	P	-12.2
Food and tobacco	-33.3	40.0	20.0	20.0	16.7	33.3	14.3	28.6	P	0.0	P	33.3	P	14.3	P	-25.7
Textiles	60.0	20.0	16.7	50.0	-25.0	-25.0	-14.3	14.3	P	28.6	P	-31.4	P	0.0	P	-20.0
Wood, pulp and paper products	50.0	50.0	0.0	0.0	100.0	75.0	75.0	50.0	P	50.0	P	0.0	P	25.0	P	-25.0
Chemicals	16.1	3.3	-3.0	0.0	3.3	0.0	12.1	-6.1	P	3.1	P	-13.0	P	3.3	P	0.0
Ceramics, stone and clay	33.3	16.6	20.0	0.0	25.0	50.0	40.0	40.0	P	25.0	P	-8.3	P	28.6	P	12.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	-33.3	50.0	0.0	50.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	33.3
Metals	25.0	25.0	25.0	0.0	-25.0	0.0	33.3	0.0	P	0.0	P	-25.0	P	0.0	P	-25.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	0.0	-15.9	-15.9	P	-13.6	P	-13.6	P	-6.6	P	-6.6
Electrical machinery	-2.1	-10.6	0.0	-4.9	-2.3	0.0	13.6	-2.2	P	-4.4	P	-2.3	P	-15.3	P	-4.7
Transportation equipment	25.4	11.8	12.8	19.7	7.7	12.7	11.7	4.0	P	-18.2	P	-43.6	P	-29.5	P	-41.3
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	20.0	20.0	P	20.0	P	20.0	P	20.0	P	20.0
Other	10.5	5.2	-17.6	-5.5	0.0	0.0	7.1	7.1	P	5.8	P	-4.7	P	11.8	P	6.6

Sales to Japan	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	-1.1	-1.1	-4.2	0.0	2.3	0.6	-2.6	-2.0	P	-11.9	P	-10.8	P	-5.9	P	-4.8
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-28.6	P	-28.6	P	-16.7	P	-16.7
Textiles	33.3	0.0	0.0	0.0	0.0	0.0	-16.7	-16.7	P	-16.7	P	-50.0	P	-16.7	P	-16.7
Wood, pulp and paper products	0.0	0.0	-100.0	100.0	100.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-3.9	-3.9	3.4	7.4	16.7	0.0	-3.9	11.5	P	3.5	P	7.4	P	3.5	P	7.4
Ceramics, stone and clay	0.0	0.0	0.0	0.0	-33.3	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-100.0	-100.0	-100.0	-100.0	0.0	0.0	0.0	0.0	P	0.0	P	100.0	P	0.0	P	100.0
Metals	-33.3	0.0	-66.7	-33.3	0.0	0.0	-25.0	25.0	P	0.0	P	33.3	P	0.0	P	0.0
Industrial machinery	5.7	0.0	-12.5	3.1	0.0	2.8	-20.6	-20.6	P	-33.3	P	-39.0	P	-19.5	P	-19.5
Electrical machinery	-5.5	-5.7	-8.9	-8.8	-3.2	-3.3	-5.9	-11.8	P	-12.1	P	-6.6	P	-6.1	P	-0.4
Transportation equipment	-4.1	2.3	3.5	1.8	0.0	6.0	1.6	4.9	P	-10.9	P	-6.8	P	-2.0	P	-4.3
Precision instruments	11.1	-11.1	-11.1	11.1	11.1	-11.1	20.0	30.0	P	20.0	P	8.9	P	0.0	P	11.1
Other	11.1	20.0	9.1	-9.1	0.0	-12.5	44.4	-22.2	P	-12.5	P	-23.6	P	0.0	P	-20.0

Number of employees (the end of term)	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect				
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	-1.4	0.0	3.1	1.8	1.1	-0.3	-2.0	-2.7	P	-12.4	P	-11.0	P	-10.4	P	-10.4
Food and tobacco	-22.2	12.5	10.0	22.2	-10.0	11.1	-9.1	10.0	P	-8.3	P	13.9	P	18.2	P	5.7
Textiles	16.6	0.0	0.0	0.0	0.0	0.0	-25.0	-25.0	P	-25.0	P	-41.6	P	-12.5	P	-12.5
Wood, pulp and paper products	0.0	0.0	-25.0	25.0	25.0	0.0	0.0	0.0	P	-25.0	P	-25.0	P	-25.0	P	-25.0
Chemicals	-2.3	0.0	2.2	7.0	2.4	-2.5	-7.3	0.0	P	0.0	P	2.3	P	-7.9	P	-7.9
Ceramics, stone and clay	-50.0	-33.3	0.0	-40.0	-25.0	-50.0	-40.0	-40.0	P	0.0	P	50.0	P	-14.3	P	19.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-25.0	-25.0	-25.0	-25.0	0.0	0.0	0.0	0.0	P	-33.3	P	-8.3	P	0.0	P	25.0
Metals	0.0	20.0	25.0	0.0	50.0	25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-20.0
Industrial machinery	2.1	0.0	11.6	4.6	-2.3	-6.8	8.3	-8.3	P	-10.6	P	-12.7	P	-19.2	P	-19.2
Electrical machinery	0.0	-7.4	3.9	4.0	-7.5	-7.5	-1.8	-5.4	P	-10.9	P	-10.9	P	-12.7	P	-5.3
Transportation equipment	2.7	4.3	0.0	-4.7	1.3	6.8	-4.6	-1.2	P	-27.9	P	-30.6	P	-16.0	P	-20.3
Precision instruments	10.0	10.0	11.1	22.2	10.0	10.0	20.0	20.0	P	18.2	P	8.2	P	18.2	P	8.2
Other	-8.7	4.3	0.0	0.0	17.4	4.3	4.6	4.5	P	-4.2	P	4.5	P	0.0	P	-4.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage					
	Jul.-Sep.2007		Oct.-Dec.2007		Jul.-Sep.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Changes from the same quarter of the previous year
Reinforcement of production capacity	65.7	74.4	58.3	52.8	F 56.5	P -9.2
Updating and repair	40.0	20.5	41.7	38.9	F 34.8	P -5.2
Rationalization and increase in efficiency	31.4	28.2	33.3	33.3	F 13.0	P -18.4
Others	5.7	12.8	13.9	19.4	F 21.7	P 16.0

II - 2. Prospect breakdown list

Other countries

(Unit : %points)

※ Apr.-Jun. 2008 ~ Changes in Current Assessment DI from the same quarter of the previous year = Oct.-Dec.2008(Current Assessment DI) - Oct.-Dec.2007(Current Assessment DI)
 Changes in Prospect DI from the same quarter of the previous year = Jan.-Mar.2009(Prospect DI) - Jan.-Mar.2008(Prospect DI)

Sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	8.2	8.5	0.7	21.8	28.0	34.6	27.3	14.2	P	-2.2	P	-10.4	P	-9.1	P	-17.6
Food and tobacco	37.5	37.5	37.5	25.0	50.0	50.0	40.0	20.0	P	33.3	P	-4.2	P	44.4	P	6.9
Textiles	-44.4	11.1	22.2	0.0	-22.2	33.3	30.0	-20.0	P	-20.0	P	24.4	P	10.0	P	-1.1
Wood, pulp and paper products	50.0	-50.0	-80.0	20.0	-16.6	33.3	57.1	14.3	P	-33.3	P	-83.3	P	16.6	P	66.6
Chemicals	41.7	27.3	7.2	0.0	25.0	41.7	22.2	55.6	P	0.0	P	-41.7	P	25.0	P	-2.3
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	P	50.0	P	50.0	P	50.0	P	50.0
Iron and steel	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	33.3	P	-66.7	P	-66.7	P	-66.7	P	-16.7
Non-ferrous metals	33.3	0.0	50.0	50.0	75.0	50.0	75.0	50.0	P	50.0	P	16.7	P	0.0	P	0.0
Metals	-50.0	-50.0	-33.3	100.0	100.0	100.0	66.7	33.3	P	-25.0	P	25.0	P	-50.0	P	0.0
Industrial machinery	-12.5	12.5	16.7	16.7	28.6	28.6	50.0	12.5	P	12.5	P	25.0	P	12.5	P	0.0
Electrical machinery	30.0	5.0	-36.8	15.8	38.9	27.7	38.1	19.1	P	28.6	P	-1.4	P	-19.0	P	-24.0
Transportation equipment	-2.0	26.1	14.5	27.6	34.6	24.0	9.9	3.4	P	-20.8	P	-18.8	P	-20.5	P	-46.6
Precision instruments	25.0	-25.0	-33.4	33.4	66.7	66.7	33.4	66.7	P	75.0	P	50.0	P	-25.0	P	0.0
Other	0.0	-37.5	-57.1	14.3	-25.0	62.5	33.4	11.1	P	-22.2	P	-22.2	P	-44.5	P	-7.0

Sales to third countries other than Japan	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	5.5	3.4	-5.9	8.1	10.8	12.1	11.9	11.2	P	-2.1	P	-7.6	P	-14.8	P	-18.2
Food and tobacco	60.0	60.0	0.0	16.6	16.7	33.3	25.0	25.0	P	33.3	P	-26.7	P	33.3	P	-26.7
Textiles	-40.0	0.0	-20.0	-20.0	-20.0	-40.0	0.0	-12.5	P	-16.6	P	23.4	P	-50.0	P	-50.0
Wood, pulp and paper products	0.0	-40.0	25.0	50.0	33.3	16.6	14.3	28.6	P	50.0	P	50.0	P	33.3	P	73.3
Chemicals	33.3	28.6	12.5	12.5	28.6	28.6	-20.0	-20.0	P	-20.0	P	-53.3	P	-25.0	P	-53.6
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	P	50.0	P	50.0	P	50.0	P	50.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-50.0	P	-50.0	P	-50.0	P	-50.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	-50.0	-50.0	0.0	0.0	50.0	50.0	0.0	100.0	P	-50.0	P	0.0	P	-100.0	P	-50.0
Industrial machinery	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7	P	16.6	P	16.6	P	0.0	P	0.0
Electrical machinery	-5.6	-5.5	-27.7	5.6	17.6	17.6	21.1	26.3	P	16.7	P	22.3	P	-27.8	P	-22.3
Transportation equipment	3.0	13.8	2.4	2.5	12.1	3.2	10.0	-2.6	P	-16.7	P	-19.7	P	-11.1	P	-24.9
Precision instruments	25.0	0.0	0.0	0.0	0.0	-33.3	0.0	0.0	P	50.0	P	25.0	P	50.0	P	50.0
Other	40.0	-40.0	-75.0	75.0	-40.0	80.0	40.0	40.0	P	-66.7	P	-106.7	P	-66.7	P	-26.7

Local sales	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	0.0	13.7	5.3	18.5	28.8	27.5	23.4	11.9	P	-5.6	P	-5.6	P	-10.6	P	-24.3
Food and tobacco	66.7	66.7	57.1	57.1	57.1	57.1	37.5	12.5	P	0.0	P	-66.7	P	16.6	P	-50.1
Textiles	-50.0	0.0	12.5	-12.5	-25.0	37.5	22.2	-22.2	P	-22.2	P	27.8	P	11.1	P	11.1
Wood, pulp and paper products	0.0	0.0	-40.0	-20.0	-16.6	-16.7	28.6	28.6	P	-33.3	P	-33.3	P	-16.7	P	-16.7
Chemicals	11.1	22.2	10.0	0.0	33.3	33.3	25.0	50.0	P	0.0	P	-11.1	P	0.0	P	-22.2
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.3	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	50.0	50.0	50.0	50.0	50.0	50.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	-100.0	-100.0	-33.3	100.0	100.0	100.0	66.7	33.3	P	-66.7	P	33.3	P	-100.0	P	0.0
Industrial machinery	0.0	0.0	16.7	16.7	16.7	16.7	33.3	-33.3	P	-16.6	P	-16.6	P	14.3	P	14.3
Electrical machinery	15.8	5.3	-22.2	5.6	22.2	11.1	31.5	21.1	P	26.3	P	10.5	P	-10.5	P	-15.8
Transportation equipment	0.0	33.3	17.8	28.6	43.2	25.7	12.7	6.6	P	-22.2	P	-22.2	P	-18.7	P	-52.0
Precision instruments	25.0	-25.0	-33.4	33.4	66.7	66.7	33.4	66.7	P	75.0	P	50.0	P	-25.0	P	0.0
Other	-66.7	0.0	-100.0	-50.0	-33.3	33.3	28.6	14.3	P	16.6	P	83.3	P	-16.6	P	-16.6

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2007		Oct.-Dec.2007		Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	9.1	9.2	0.0	15.6	18.5	15.9	22.1	9.3	P	3.4	P	-5.7	P	0.9	P	-8.3
Food and tobacco	33.3	42.9	0.0	62.5	28.6	62.5	22.2	33.3	P	50.0	P	16.7	P	37.5	P	-5.4
Textiles	-14.3	-12.5	-28.6	0.0	28.6	0.0	-28.6	-28.6	P	0.0	P	14.3	P	-12.5	P	0.0
Wood, pulp and paper products	-33.3	-33.3	-40.0	-40.0	33.3	-16.7	42.9	14.3	P	60.0	P	93.3	P	20.0	P	53.3
Chemicals	-12.5	25.0	42.9	50.0	22.2	11.1	33.3	14.3	P	0.0	P	12.5	P	20.0	P	-5.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	50.0	0.0	66.7	33.3	P	100.0	P	100.0	P	66.7	P	66.7
Non-ferrous metals	0.0	0.0	33.3	33.3	33.3	33.3	66.7	33.3	P	33.3	P	33.3	P	33.3	P	33.3
Metals	33.3	100.0	0.0	100.0	0.0	33.3	33.3	33.4	P	66.7	P	33.4	P	33.4	P	-66.6
Industrial machinery	0.0	16.7	16.7	16.7	28.6	42.9	14.3	14.3	P	-33.3	P	-33.3	P	-14.3	P	-31.0
Electrical machinery	0.0	-5.5	-16.6	0.0	11.8	5.9	0.0	-17.6	P	-26.3	P	-26.3	P	-21.0	P	-15.5
Transportation equipment	21.0	10.2	0.0	9.4	22.2	18.6	32.7	10.8	P	2.3	P	-18.7	P	2.5	P	-7.7
Precision instruments	0.0	0.0	0.0	0.0	-33.3	-33.3	-33.3	-33.3	P	-25.0	P	-25.0	P	-25.0	P	-25.0
Other	40.0	20.0	66.7	33.3	-40.0	0.0	16.7	50.0	P	-40.0	P	-80.0	P	-40.0	P	-60.0

Sales to Japan	D I															
	Jul-Sep.2007		Oct-Dec.2007		Jan-Mar.2008		Apr-Jun.2008		Jul-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous	Jan.-Mar.2009	Changes from the same quarter of the previous				
All industries	1.3	0.0	-3.5	2.3	2.7	4.0	3.1	4.2	P	-1.2	P	-2.5	P	1.3	P	1.3
Food and tobacco	20.0	20.0	-16.7	-16.7	16.7	-16.7	12.5	12.5	P	0.0	P	-20.0	P	0.0	P	-20.0
Textiles	0.0	16.7	20.0	20.0	20.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-16.7
Wood, pulp and paper products	50.0	-50.0	-100.0	-25.0	-33.3	33.3	50.0	16.7	P	-33.3	P	-83.3	P	16.6	P	66.6
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-50.0	P	-50.0	P	-50.0	P	-50.0
Non-ferrous metals	0.0	0.0	0.0	0.0	50.0	0.0	50.0	0.0	P	100.0	P	100.0	P	0.0	P	0.0
Metals	0.0	0.0	0.0	100.0	50.0	50.0	-50.0	50.0	P	100.0	P	100.0	P	100.0	P	100.0
Industrial machinery	0.0	0.0	20.0	20.0	0.0	0.0	-16.7	-16.7	P	0.0	P	0.0	P	-28.6	P	-28.6
Electrical machinery	-7.1	7.1	7.1	-7.1	7.1	7.1	7.1	7.1	P	7.1	P	14.2	P	14.3	P	7.2
Transportation equipment	-3.7	0.0	0.0	2.8	-3.7	0.0	-2.8	3.0	P	-3.8	P	-0.1	P	0.0	P	0.0
Precision instruments	-50.0	0.0	-33.3	0.0	0.0	0.0	0.0	0.0	P	0.0	P	50.0	P	0.0	P	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0

Number of employees (the end of term)	D I															
	Jul-Sep.2007		Oct-Dec.2007		Jan-Mar.2008		Apr-Jun.2008		Jul-Sep.2008							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Oct.-Dec.	Jan.-Mar.2008	Jan.-Mar.2008	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Changes from the same quarter of the previous year	Jan.-Mar.2009	Changes from the same quarter of the previous year				
All industries	9.8	6.3	7.7	7.3	8.4	11.2	10.4	5.0	P	-7.5	P	-17.3	P	-7.0	P	-13.3
Food and tobacco	11.1	0.0	11.1	12.5	0.0	12.5	10.0	11.1	P	11.1	P	0.0	P	0.0	P	0.0
Textiles	-12.5	-12.5	12.5	0.0	0.0	-12.5	0.0	0.0	P	0.0	P	12.5	P	0.0	P	12.5
Wood, pulp and paper products	16.7	16.7	16.6	-16.6	16.6	0.0	28.6	0.0	P	0.0	P	-16.7	P	0.0	P	-16.7
Chemicals	23.1	16.7	0.0	-9.1	8.4	0.0	10.0	10.0	P	11.1	P	-12.0	P	0.0	P	-16.7
Ceramics, stone and clay	50.0	0.0	0.0	0.0	100.0	0.0	0.0	33.3	P	0.0	P	-50.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	50.0	0.0	50.0	50.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	25.0	25.0	25.0	25.0	25.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	-33.3	66.7	66.7	50.0	33.3	0.0	-33.3	-50.0	P	-66.7	P	-33.4	P	-33.3	P	-100.0
Industrial machinery	0.0	25.0	14.3	14.3	0.0	14.3	25.0	12.5	P	12.5	P	12.5	P	0.0	P	-25.0
Electrical machinery	15.8	0.0	5.2	15.8	10.0	10.5	20.0	15.0	P	0.0	P	-15.8	P	0.0	P	0.0
Transportation equipment	10.2	8.7	5.0	5.0	14.6	13.0	1.7	3.6	P	-12.8	P	-23.0	P	-9.3	P	-18.0
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-25.0	P	-25.0	P	-25.0	P	-25.0
Other	14.3	-28.6	0.0	28.6	-50.0	50.0	33.3	-22.2	P	-44.4	P	-58.7	P	-33.3	P	-4.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage					
	Jul-Sep.2007		Oct-Dec.2007		Jul-Sep.2008	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jan.-Mar.2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Changes from the same quarter of the previous
Reinforcement of production capacity	63.2	72.4	68.0	78.3	P 58.8	P -4.4
Updating and repair	47.4	27.6	36.0	39.1	P 70.6	P 23.2
Rationalization and increase in efficiency	26.3	20.7	16.0	17.4	P 23.5	P -2.8
Others	5.3	6.9	8.0	4.3	P 0.0	P -5.3

III - 1. Actual result generalization table

Units (results=million yen; Number of employees=persons; year-on-year change=%)

All areas	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	79,086,138	r 88,558,300	r 21,974,779	r 22,681,419	r 21,542,961	22,839,234	P 22,425,989	10.9	9.7	12.0	10.5	0.7	-2.0	P -2.8		
Local Sales	55,588,682	61,694,244	15,152,876	15,677,739	15,097,817	15,932,205	P 15,555,675	10.0	9.4	11.7	10.2	0.2	-2.1	P -1.6		
Sales to Japan	7,312,161	r 8,432,352	r 2,181,678	r 2,176,433	r 1,960,649	2,026,753	P 2,236,049	10.1	11.0	14.2	13.1	-2.0	-8.3	P -2.1		
Sales to third countries other than Japan	16,185,295	r 18,431,704	r 4,640,225	r 4,827,247	r 4,484,495	4,880,276	P 4,634,265	14.1	10.0	11.8	10.2	3.8	1.7	P -7.1		
Acquisition of tangible fixed assets (excluding land)	2,693,859	r 2,861,877	r 764,900	r 800,246	r 753,000	734,681	P 798,881	19.7	-2.3	-3.7	r -4.8	5.2	18.7	P 1.2		
Number of employees(the end of term)	2,986,762	r 3,273,276	r 3,263,751	r 3,264,761	r 3,273,276	3,454,916	P 3,478,184	3.4	r 4.2	r 3.9	r 4.8	r 4.2	3.1	P 1.3		

North America	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	28,945,340	28,738,052	7,193,142	7,202,776	6,707,860	7,083,292	P 6,715,564	5.5	-0.3	3.6	-0.1	-9.7	-11.2	P -10.8		
Local Sales	26,340,654	26,037,573	6,523,551	6,496,814	6,061,776	6,386,145	P 6,052,150	5.1	-0.6	3.4	-0.7	-10.4	-12.1	P -11.5		
Sales to Japan	471,783	450,220	109,244	112,481	116,292	108,089	P 114,658	1.2	-2.6	-0.4	-2.5	-12.5	-11.1	P 3.6		
Sales to third countries other than Japan	2,132,903	2,250,259	560,347	593,481	529,792	589,058	P 548,756	12.0	4.0	6.0	7.6	0.2	-0.8	P -5.7		
Acquisition of tangible fixed assets (excluding land)	783,041	855,411	275,027	195,891	234,355	225,141	P 224,937	16.0	4.7	3.0	0.1	5.7	25.6	P -19.1		
Number of employees(the end of term)	424,042	429,763	435,961	437,034	429,763	452,822	P 438,387	1.1	0.1	0.0	1.4	0.1	0.8	P -4.1		

Asia	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	29,582,937	r 35,559,219	r 9,100,839	r 9,116,300	r 8,707,013	9,578,387	P 10,067,675	13.4	14.1	15.7	14.1	6.4	2.8	P 2.8		
Local Sales	15,399,825	19,273,214	4,802,367	4,931,909	4,849,809	5,398,548	P 5,705,181	16.3	18.0	19.6	17.8	10.7	8.2	P 11.3		
Sales to Japan	6,552,318	r 7,654,436	r 1,993,918	r 1,979,208	r 1,762,854	1,840,575	P 2,040,223	12.5	11.7	15.1	14.1	-1.8	-8.1	P -2.2		
Sales to third countries other than Japan	7,630,794	r 8,631,569	r 2,304,554	r 2,205,183	r 2,094,350	2,339,264	P 2,322,271	8.8	8.5	8.9	6.9	4.5	1.3	P -10.1		
Acquisition of tangible fixed assets (excluding land)	1,317,169	r 1,341,031	r 358,513	r 359,792	r 347,660	362,089	P 410,785	29.5	r -3.8	-5.2	r -7.1	9.0	20.7	P 10.5		
Number of employees(the end of term)	2,134,765	r 2,347,451	r 2,338,442	r 2,335,038	r 2,347,451	2,493,218	P 2,537,491	4.0	r 4.1	r 4.1	r 4.2	r 4.1	3.7	P 2.5		

ASEAN 4	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	12,308,019	14,490,042	3,757,436	3,691,769	3,521,137	4,003,521	P 4,163,226	11.1	11.9	12.8	12.5	2.6	2.2	P 0.6		
Local Sales	5,888,733	7,328,621	1,857,387	1,877,406	1,827,441	2,069,280	P 2,267,683	12.8	15.9	16.1	16.6	8.3	9.1	P 14.5		
Sales to Japan	2,648,768	3,004,813	793,107	756,279	657,586	677,771	P 766,305	12.9	11.5	16.5	16.0	-11.3	-16.9	P -6.4		
Sales to third countries other than Japan	3,770,518	4,156,608	1,106,942	1,058,084	1,036,110	1,256,470	P 1,129,238	7.3	5.6	5.4	3.6	3.5	5.7	P -17.3		
Acquisition of tangible fixed assets (excluding land)	624,403	643,528	172,071	163,964	169,844	133,472	P 169,831	26.0	-2.2	0.2	2.3	9.7	-11.0	P -3.1		
Number of employees(the end of term)	866,671	899,215	913,524	896,549	899,215	953,495	P 970,105	1.7	0.8	0.0	0.3	0.8	2.1	P 0.8		

NIES3	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008				FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	4,448,913	4,879,169	1,204,239	1,259,994	1,193,548	1,122,725	P 1,216,145	3.0	5.4	6.0	6.7	0.6	-7.4	P -6.6		
Local Sales	2,454,045	2,714,996	664,727	690,729	658,863	664,546	P 707,310	-4.9	6.0	11.2	5.7	-0.7	-2.1	P -5.8		
Sales to Japan	723,962	791,190	193,439	210,618	201,280	142,684	P 161,298	7.3	8.2	6.9	11.0	8.5	-22.2	P -18.2		
Sales to third countries other than Japan	1,270,906	1,372,983	346,073	358,647	333,405	315,495	P 347,537	18.3	2.5	-3.3	6.3	-1.3	-9.7	P -2.1		
Acquisition of tangible fixed assets (excluding land)	170,159	108,186	33,648	27,969	22,898	27,489	P 27,988	26.4	-26.2	-26.7	-27.0	-36.0	0.9	P -16.6		
Number of employees(the end of term)	130,752	135,070	133,530	135,553	135,070	134,265	P 134,186	-3.1	1.0	-4.7	-1.7	1.0	1.4	P 1.5		

China (including Hong Kong)	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	11,193,160	14,072,471	3,606,940	3,630,514	3,466,616	3,919,040	P	4,161,342	19.4	18.6	20.6	17.4	12.3	7.6	P	8.6
Local Sales	5,819,280	7,619,593	1,876,496	1,962,586	1,963,275	2,259,992	P	2,353,286	31.1	23.7	24.6	22.4	17.7	13.4	P	17.3
Sales to Japan	2,986,628	3,610,421	944,812	946,625	844,428	951,565	P	1,036,385	12.4	12.2	15.1	13.0	4.6	1.9	P	2.9
Sales to third countries other than Japan	2,387,252	2,842,457	785,632	721,303	658,913	707,483	P	771,671	5.8	14.5	18.2	11.7	7.4	0.7	P	-5.2
Acquisition of tangible fixed assets (excluding land)	392,478	444,279	115,057	131,593	113,690	141,427	P	150,977	15.3	-0.9	0.8	-4.5	12.0	49.5	P	20.5
Number of employees(the end of term)	992,993	r 1,136,483	r 1,124,031	r 1,130,644	r 1,136,483	1,208,456	P	1,219,853	5.1	r 6.0	r 7.0	r 6.7	r 6.0	3.6	P	1.8

Other Asia	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	1,632,845	r 2,117,537	r 532,224	r 534,023	r 525,712	533,101	P	526,962	24.3	r 25.2	30.5	r 24.3	10.8	0.4	P	-2.5
Local Sales	1,237,767	1,610,004	403,757	401,188	400,230	404,730	P	376,902	24.5	25.8	29.2	27.3	9.9	-0.5	P	-7.4
Sales to Japan	192,960	r 248,012	r 62,560	r 65,686	r 59,560	68,555	P	76,235	29.2	19.5	25.8	17.5	r 3.0	8.7	P	15.7
Sales to third countries other than Japan	202,118	r 259,521	r 65,907	r 67,149	r 65,922	59,816	P	73,825	18.3	r 26.7	r 43.6	r 14.6	r 24.6	-1.6	P	10.3
Acquisition of tangible fixed assets (excluding land)	130,129	r 145,038	r 37,737	r 36,266	r 41,228	59,701	P	61,989	147.3	r 4.8	-16.0	r -28.3	r 56.8	100.0	P	61.9
Number of employees(the end of term)	144,349	176,683	167,357	172,292	176,683	197,002	P	213,347	19.9	13.1	18.0	16.5	13.1	15.0	P	17.6

Europe	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	14,977,833	17,703,519	4,116,134	4,638,444	4,500,058	4,468,731	P	3,941,827	13.4	17.2	19.8	19.0	7.6	-0.9	P	-5.2
Local Sales	8,942,800	10,605,035	2,443,099	2,735,297	2,745,346	2,643,922	P	2,303,916	8.7	18.9	19.9	21.5	9.4	-3.0	P	-6.1
Sales to Japan	179,002	210,946	49,283	53,809	55,736	48,421	P	47,489	-16.5	25.0	24.4	22.0	16.9	-11.9	P	-12.4
Sales to third countries other than Japan	5,856,031	6,887,538	1,623,752	1,849,338	1,698,976	1,776,388	P	1,590,422	22.8	14.4	19.4	15.3	4.4	2.8	P	-3.6
Acquisition of tangible fixed assets (excluding land)	412,691	509,352	96,286	203,045	124,430	103,670	P	116,938	16.9	-5.0	-11.5	-6.1	5.8	-0.2	P	15.6
Number of employees(the end of term)	253,582	r 292,039	r 285,589	r 290,573	r 292,039	310,988	P	306,976	0.3	13.7	9.8	14.5	13.7	2.9	P	-0.4

Other countries	Actual result								Year-on-year change							
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	5,580,028	6,557,510	1,564,664	1,723,899	1,628,030	1,708,824	P	1,700,923	21.7	16.2	14.0	17.0	3.9	9.4	P	8.3
Local Sales	4,905,403	5,778,422	1,383,859	1,513,719	1,440,886	1,503,590	P	1,494,428	24.0	17.2	15.4	17.8	4.4	10.2	P	9.7
Sales to Japan	109,058	116,750	29,233	30,935	25,767	29,668	P	33,679	-17.2	7.2	6.1	1.0	5.7	-5.3	P	1.8
Sales to third countries other than Japan	565,567	662,338	151,572	179,245	161,377	175,566	P	172,816	12.9	9.8	4.2	13.4	0.0	5.6	P	-2.7
Acquisition of tangible fixed assets (excluding land)	180,958	156,083	35,074	41,518	46,555	43,781	P	46,221	-9.2	-16.5	-13.5	-2.0	-21.9	17.9	P	28.9
Number of employees(the end of term)	174,373	204,023	203,759	202,116	204,023	197,888	P	195,330	7.0	2.9	2.5	6.2	2.9	1.9	P	0.6

Note:As some of the companies to be surveyed are replaced before the survey for the quarter of April - June 2008, discontinuity occurs between the quarter and the preceding ones. To bridge the gap, changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before, so the figures are usually different from those calculated on the basis of actual results. Actual results of each quarter are figures before gap-processing.

III - 2. Actual result breakdown list All areas

Sales	Actual result (million yen)							Year-on-year change(%)								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	79,086,138	88,558,300	21,974,779	22,681,419	21,542,961	22,839,234	P	22,425,989	10.9	9.7	12.0	10.5	0.7	-2.0	P	-2.8
Food and tobacco	1,671,438	1,864,819	491,290	475,992	449,693	488,957	P	572,708	2.3	8.6	9.4	8.6	5.9	5.3	P	11.8
Textiles	983,318	1,042,420	267,642	253,474	240,969	240,965	P	231,202	12.3	5.3	9.5	1.0	-3.7	-8.8	P	-16.3
Wood, pulp and paper products	401,141	436,971	115,286	109,923	101,857	132,557	P	129,362	9.8	6.7	13.1	3.5	-5.6	-3.8	P	0.3
Chemicals	5,372,039	6,003,805	1,504,690	1,529,596	1,450,140	1,791,061	P	1,644,264	10.5	9.6	11.91	9.9	-0.9	4.0	P	0.3
Ceramics, stone and clay	1,197,086	2,006,196	485,742	487,978	496,059	531,486	P	489,584	11.6	62.3	77.4	61.8	30.0	-1.0	P	-8.8
Iron and steel	902,532	966,614	236,469	237,620	219,472	283,463	P	297,863	7.2	0.8	-0.2	-4.8	-2.6	-2.9	P	14.1
Non-ferrous metals	1,013,499	1,316,519	345,507	326,921	300,756	316,647	P	329,998	24.3	23.3	18.7	42.1	1.5	-14.9	P	-12.9
Metals	361,974	512,065	134,142	142,749	116,148	134,889	P	135,688	24.1	10.7	-0.7	20.2	9.0	3.4	P	-3.2
Industrial machinery	5,666,604	6,407,166	1,552,337	1,546,200	1,654,870	1,667,181	P	1,563,410	17.7	8.5	7.9	5.9	4.4	-1.1	P	-2.1
Electrical machinery	21,781,135	22,151,132	5,680,296	6,089,292	5,128,499	5,415,531	P	5,695,452	7.3	3.8	6.1	6.1	-3.1	-5.3	P	-5.3
Transportation equipment	35,280,718	40,696,804	9,741,653	10,167,181	10,234,773	10,518,331	P	9,764,884	12.1	11.6	14.7	12.4	1.5	-1.3	P	-3.5
Precision instruments	1,273,530	1,474,004	375,525	393,747	338,188	386,081	P	426,226	10.8	10.3	10.5	13.4	-1.0	-2.1	P	7.1
Other	3,181,124	3,679,785	1,044,200	920,746	811,537	932,085	P	1,145,348	12.5	9.8	12.5	11.1	-0.6	0.8	P	5.4

Local sales	Actual result (million yen)							Year-on-year change(%)								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	55,588,682	61,694,244	15,152,876	15,677,739	15,097,817	15,932,205	P	15,555,675	10.0	9.4	11.7	10.2	0.2	-2.1	P	-1.6
Food and tobacco	1,311,673	1,446,676	385,859	362,804	348,606	369,725	P	436,561	0.7	7.8	8.8	6.8	3.8	2.5	P	9.3
Textiles	561,237	602,315	154,729	146,032	135,913	138,942	P	128,692	15.0	6.2	10.7	1.2	-2.5	-11.0	P	-21.7
Wood, pulp and paper products	188,491	193,403	53,264	44,279	45,688	47,124	P	55,402	6.8	-2.2	13.0	-11.7	-13.4	-9.5	P	-1.8
Chemicals	3,366,377	3,808,524	936,432	979,288	929,973	1,164,942	P	1,057,745	8.6	11.1	11.9	11.5	2.7	2.2	P	1.8
Ceramics, stone and clay	930,789	1,666,358	403,891	400,744	404,194	460,640	P	410,568	11.3	76.9	98.5	78.3	38.3	0.8	P	-9.7
Iron and steel	747,880	790,274	200,600	181,058	183,471	242,514	P	255,950	6.2	0.4	1.8	-9.7	-1.6	1.1	P	15.2
Non-ferrous metals	612,233	758,258	195,551	192,287	178,432	200,252	P	203,797	25.3	15.1	13.4	28.2	-1.9	-4.4	P	-5.4
Metals	222,882	370,158	97,471	102,940	83,740	96,832	P	96,415	14.3	14.2	-0.5	27.8	14.0	0.2	P	-3.5
Industrial machinery	3,347,514	3,657,046	859,979	873,362	941,334	993,345	P	903,550	14.2	3.0	1.3	2.3	0.2	0.2	P	2.4
Electrical machinery	10,703,032	10,541,438	2,641,482	2,924,191	2,507,466	2,531,819	P	2,700,291	6.0	2.0	3.7	4.5	-3.8	-6.1	P	-1.8
Transportation equipment	30,520,681	34,377,335	8,248,363	8,595,395	8,583,938	8,796,549	P	8,249,891	11.1	10.8	14.0	11.8	0.3	-2.0	P	-3.1
Precision instruments	606,928	603,245	148,839	154,456	128,691	161,497	P	167,972	17.6	-2.6	-6.2	-5.1	-16.3	-18.0	P	3.3
Other	2,468,965	2,879,214	826,416	720,903	626,371	728,024	P	888,841	11.1	9.6	12.3	10.8	-2.1	0.7	P	4.5

Sales to Japan	Actual result (million yen)							Year-on-year change(%)								
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
All industries	7,312,161	8,432,352	2,181,678	2,176,433	1,960,649	2,026,753	P	2,236,049	10.1	11.0	14.2	13.1	-2.0	-8.3	P	-2.1
Food and tobacco	163,882	184,456	45,481	48,227	45,116	52,521	P	61,443	-10.0	3.8	0.2	5.9	8.5	5.9	P	21.1
Textiles	174,546	179,605	47,437	45,883	41,588	35,794	P	39,093	14.1	1.3	1.8	-6.3	-1.2	-1.6	P	-18.8
Wood, pulp and paper products	101,828	111,019	29,300	29,394	23,810	30,940	P	28,646	3.1	8.8	8.5	5.0	-1.3	-10.7	P	-7.0
Chemicals	201,885	244,050	57,896	61,930	59,526	75,192	P	73,611	13.3	24.6	33.9	10.4	11.1	10.7	P	10.5
Ceramics, stone and clay	134,762	180,635	37,752	47,336	52,262	34,366	P	39,864	13.8	16.4	13.0	19.8	0.2	-22.2	P	2.2
Iron and steel	29,498	27,821	6,287	6,503	6,467	7,021	P	8,479	20.5	-7.7	-10.6	-6.3	-36.7	-32.7	P	-11.4
Non-ferrous metals	234,029	318,628	95,461	81,698	43,533	37,510	P	42,788	10.4	34.2	32.4	133.7	-38.9	-65.6	P	-59.4
Metals	101,825	102,942	26,371	30,390	22,779	27,371	P	29,077	37.9	7.0	-0.6	18.0	7.0	13.4	P	1.3
Industrial machinery	956,848	992,085	256,593	249,006	241,966	246,800	P	259,785	17.9	4.4	1.9	1.9	1.0	-8.4	P	-7.1
Electrical machinery	3,952,655	4,456,985	1,175,581	1,156,917	1,019,822	1,048,195	P	1,155,604	8.1	9.0	14.8	10.5	-3.3	-9.0	P	-3.9
Transportation equipment	544,795	761,886	177,134	189,990	206,232	209,636	P	233,834	19.8	22.6	35.5	22.5	2.1	8.8	P	20.3
Precision instruments	470,293	579,633	147,484	158,079	131,590	143,649	P	172,885	0.0	13.1	11.7	19.6	1.7	0.2	P	16.3
Other	245,315	292,607	78,901	71,080	65,958	77,758	P	90,940	19.1	17.7	12.1	20.3	12.9	-1.0	P	13.0

Sales to third countries other than Japan	Actual result (million yen)								Year-on-year change(%)						
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
All industries	16,185,295	r 18,431,704	r 4,640,225	r 4,827,247	r 4,484,495	4,880,276	P 4,634,265	14.1	10.0	11.8	10.2	3.8	1.7	P -7.1	
Food and tobacco	195,883	233,687	59,950	64,961	55,971	66,711	P 74,704	31.0	17.7	21.7	21.6	18.0	22.7	P 20.8	
Textiles	247,535	260,500	65,476	61,559	63,468	66,229	P 63,417	5.4	5.9	12.6	6.4	-7.7	-7.7	P -1.9	
Wood, pulp and paper products	110,822	132,549	32,722	36,250	32,359	54,493	P 45,314	22.8	19.1	17.5	25.6	3.3	11.8	P 10.2	
Chemicals	1,803,777	1,951,231	510,362	488,378	460,641	550,927	P 512,908	13.9	5.2	9.8	6.9	-8.7	6.4	P -3.4	
Ceramics, stone and clay	131,535	159,203	44,099	39,898	39,603	36,480	P 39,152	11.5	8.7	14.8	3.9	-2.1	1.3	P -9.6	
Iron and steel	125,154	148,519	29,582	50,059	29,534	33,928	P 33,434	9.9	5.7	-10.3	19.2	4.4	-18.9	P 12.3	
Non-ferrous metals	167,237	239,633	54,495	52,936	78,791	78,885	P 83,413	49.3	39.4	16.0	15.6	91.4	43.9	P 44.2	
Metals	37,267	38,965	10,300	9,419	9,629	10,686	P 10,196	63.7	0.2	-1.8	-11.7	-9.2	2.4	P -11.6	
Industrial machinery	1,362,242	1,758,035	435,765	423,832	471,570	427,036	P 400,075	26.9	24.8	28.4	17.0	15.9	0.1	P -8.0	
Electrical machinery	7,125,448	7,152,709	1,863,233	2,008,184	1,601,211	1,835,517	P 1,839,557	8.8	3.5	4.6	6.0	-2.0	-1.8	P -10.9	
Transportation equipment	4,215,242	5,557,583	1,316,156	1,381,796	1,444,603	1,512,146	P 1,281,159	18.2	15.9	17.3	14.9	9.7	1.5	P -8.8	
Precision instruments	196,309	291,126	79,202	81,212	77,907	80,935	P 85,369	16.1	37.3	53.2	51.2	28.1	38.2	P -3.0	
Other	466,844	r 507,964	r 138,883	r 128,763	r 119,208	126,303	P 165,567	17.3	r 6.9	13.4	7.6	r 1.1	2.3	P 6.4	

Acquisition of tangible fixed assets(excluding land)	Actual result (million yen)								Year-on-year change(%)						
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
All industries	2,693,859	r 2,861,877	r 764,900	r 800,246	r 753,000	734,681	P 798,881	19.7	-2.3	-3.7	r -4.8	5.2	18.7	P 1.2	
Food and tobacco	42,812	36,743	8,850	9,585	11,535	10,461	P 10,368	-12.2	-16.5	-29.9	2.5	-9.8	33.5	P 0.5	
Textiles	60,647	58,778	14,785	18,254	12,991	18,244	P 15,996	10.3	-4.3	-2.9	19.2	1.3	29.4	P 4.4	
Wood, pulp and paper products	12,915	22,128	5,432	5,483	6,236	4,751	P 4,770	48.6	69.6	119.3	26.4	132.0	-26.3	P -13.3	
Chemicals	172,998	221,255	38,709	130,847	25,051	29,193	P 32,657	36.9	-33.4	-31.4	-33.0	-27.9	-8.7	P -21.1	
Ceramics, stone and clay	35,254	106,448	19,176	26,865	37,749	24,676	P 30,544	-10.2	169.3	130.5	103.5	399.1	8.9	P 34.6	
Iron and steel	12,834	20,389	4,694	6,577	5,539	6,669	P 8,291	4.8	-0.58	21.5	11.4	3.2	64.4	P 75.1	
Non-ferrous metals	26,756	22,594	6,148	4,750	6,515	8,129	P 9,113	22.7	-20.6	-36.4	-38.5	6.6	22.5	P 18.0	
Metals	21,394	24,054	7,660	5,219	5,630	3,099	P 6,086	-10.7	5.1	27.7	-17.6	-14.8	-33.6	P -40.6	
Industrial machinery	100,123	115,012	30,740	30,604	29,274	32,369	P 41,880	16.8	8.5	25.8	11.2	-12.8	28.4	P 26.4	
Electrical machinery	569,335	554,994	163,588	143,237	156,234	145,802	P 153,801	24.2	1.9	18.2	-8.3	6.2	38.0	P -4.3	
Transportation equipment	1,539,663	1,559,649	440,669	374,599	427,618	406,880	P 426,069	20.3	-5.9	-9.7	-9.4	1.1	10.7	P -5.7	
Precision instruments	26,055	38,337	8,310	11,001	11,849	18,145	P 17,199	41.0	24.0	-24.5	60.2	75.6	135.6	P 95.4	
Other	73,073	r 81,496	r 16,139	r 33,225	r 16,779	26,263	P 42,107	-7.7	r 8.5	r -7.1	r 35.4	r 30.5	61.6	P 156.2	

Number of employees(the end of term)	Actual result (persons)								Year-on-year change(%)						
	FY2006	FY2007	2007		2008			FY2006	FY2007	2007		2008			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	
All industries	2,986,762	r 3,273,276	r 3,263,751	r 3,264,761	r 3,273,276	3,454,916	P 3,478,184	3.4	r 4.2	r 3.9	r 4.8	r 4.2	3.1	P 1.3	
Food and tobacco	76,494	89,234	89,313	87,882	89,234	95,659	P 99,145	-5.0	-1.0	-2.0	-2.3	-1.0	-1.8	P 0.3	
Textiles	96,224	96,128	97,910	96,017	96,128	98,353	P 98,049	-4.2	0.0	-0.1	-0.3	0.0	-2.6	P -2.2	
Wood, pulp and paper products	17,971	18,017	18,298	17,871	18,017	19,916	P 19,076	-0.9	-2.8	-0.3	-3.3	-2.8	-0.6	P -1.3	
Chemicals	118,824	121,088	120,114	120,641	121,088	130,745	P 131,950	0.9	-0.7	-1.8	-1.8	-0.7	1.4	P 3.4	
Ceramics, stone and clay	66,204	95,032	91,053	91,923	95,032	96,478	P 96,246	3.0	43.0	37.8	36.9	43.0	5.1	P 3.9	
Iron and steel	22,424	20,693	20,880	20,556	20,693	25,080	P 25,489	15.6	-9.9	-7.9	-16.9	-9.9	-7.1	P 5.8	
Non-ferrous metals	51,878	53,937	53,993	55,421	53,937	62,248	P 65,185	9.9	-2.7	2.4	3.1	-2.7	-2.5	P 0.2	
Metals	38,786	44,420	44,373	44,204	44,420	45,836	P 47,447	10.9	5.9	9.7	7.5	5.9	-1.2	P -1.4	
Industrial machinery	176,211	196,790	195,072	197,073	196,790	213,004	P 221,633	3.1	4.1	4.2	5.9	4.1	6.1	P 9.1	
Electrical machinery	1,190,627	1,218,367	1,243,798	1,230,430	1,218,367	1,274,696	P 1,282,045	-1.6	-0.5	-2.2	-0.3	-0.5	0.0	P -2.2	
Transportation equipment	855,599	r 994,870	r 977,460	r 982,203	r 994,870	1,054,714	P 1,052,084	13.1	r 9.5	r 11.9	r 11.4	r 9.5	8.0	P 3.3	
Precision instruments	91,870	117,282	112,149	116,409	117,282	119,948	P 122,826	8.2	9.9	16.3	16.9	9.9	0.7	P -1.2	
Other	183,650	207,418	199,338	204,131	207,418	218,239	P 217,009	1.5	6.3	1.7	5.5	6.3	8.4	P 7.2	

IV. Coefficient of Connection Table

Coefficient of Connection of FY2007 (US\$10,000)

Item	Industry	All area	North America	Asia	ASEAN4	NIEs3	China (including Hong Kong)	Other Asia	Europe	Other	
Sales	All industries	1.02176	0.99621	1.05326	1.05302	1.04191	1.05947	r 1.03612	1.00900	1.01456	
	Food and tobacco	1.02752	1.04709	1.03715	1.04555	1.00000	1.07392	1.00362	1.00828	1.00000	
	Textiles	1.00706	1.10314	0.99962	0.98213	1.00000	1.01458	1.00000	0.98358	1.00000	
	Wood, pulp and paper products	1.02113	1.08515	0.99570	0.97227	X	0.98504	X	1.00000	0.90250	
	Chemicals	1.02024	1.00281	1.01584	0.96818	1.01154	1.16058	1.00711	1.02088	1.56570	
	Ceramics, stone and clay	1.03527	1.01438	1.11340	1.03494	r 1.27901	0.98972	r 1.13408	X	X	
	Iron and steel	1.06229	0.96732	1.10165	1.09644	X	1.24846	X	X	X	
	Non-ferrous metals	1.05474	1.04362	1.05645	1.03002	X	1.16254	X	X	X	
	Metals	1.28123	2.08196	1.09957	0.99085	X	0.89629	X	1.00000	1.00000	
	Industrial machinery	1.04102	1.04294	1.06606	1.13947	0.99857	1.06278	1.03166	1.01461	0.92110	
	Electrical machinery	0.97947	0.93833	1.01943	0.99137	1.04784	1.03308	1.04140	0.94276	0.85696	
	Transportation equipment	1.03463	0.99335	1.08511	1.12159	1.00176	1.05628	1.03499	1.07117	1.02346	
	Precision instruments	1.05114	0.90245	1.09435	1.08778	0.97993	1.12002	1.00000	1.06255	1.00428	
	Other	1.05287	1.06367	r 1.06623	1.02477	1.00078	1.15635	r 1.15538	1.00143	1.05421	
	Local Sales	All industries	1.01546	0.99508	1.06023	1.07372	1.04440	1.05672	1.03411	0.99815	1.00896
		Food and tobacco	1.02319	1.05276	1.01386	1.01313	1.00000	1.02911	1.00365	1.01037	1.00000
Textiles		1.01038	1.12221	0.99616	0.98469	1.00000	1.00319	1.00000	0.96390	1.00000	
Wood, pulp and paper products		1.04895	1.14993	0.97640	0.87320	X	0.96704	X	1.00000	0.59065	
Chemicals		1.01878	0.99706	1.02591	0.98611	1.00272	1.17243	1.00817	0.99765	1.73901	
Ceramics, stone and clay		1.01446	1.01487	1.11235	1.10215	r 1.32160	0.83786	r 1.04158	X	X	
Iron and steel		1.05311	0.96525	1.09597	1.11152	X	1.17687	X	X	X	
Non-ferrous metals		1.07652	1.04929	1.08417	1.05056	X	1.20534	X	X	X	
Metals		1.45811	2.17255	1.19613	0.96833	X	0.92390	X	1.00000	1.00000	
Industrial machinery		1.05994	1.05125	1.15116	1.34514	1.10618	1.11907	1.00184	1.01316	0.93177	
Electrical machinery		0.96514	0.92866	1.02455	1.05076	1.02427	1.00973	1.14213	0.96503	0.86329	
Transportation equipment		1.01744	0.99111	1.06464	1.08607	1.00058	1.04850	1.03148	1.02278	1.01440	
Precision instruments		1.02374	0.92788	1.03825	1.22442	0.82065	1.03922	1.00000	1.08266	0.95762	
Other		1.06338	1.06731	1.11558	1.05924	1.00811	1.25984	1.23416	1.00140	1.07123	
Sales to Japan		All industries	r 1.03901	0.97993	1.04638	1.01801	1.01239	1.07727	r 1.07547	0.94300	0.99891
		Food and tobacco	1.08357	1.00619	1.21377	1.19307	1.00000	1.52847	-	1.00000	1.00000
	Textiles	1.01579	1.00000	1.01725	0.96839	1.00000	1.03744	1.00000	1.00000	1.00000	
	Wood, pulp and paper products	1.00234	1.00000	1.01087	1.00000	X	1.09792	X	-	1.00000	
	Chemicals	0.97015	1.03874	0.94326	0.87561	1.01834	0.99302	1.00000	1.00151	1.00000	
	Ceramics, stone and clay	1.15806	1.00000	1.16604	0.99279	r 1.35961	1.27167	r 1.53772	X	X	
	Iron and steel	1.02174	1.00000	1.02288	1.03692	X	1.10303	X	X	X	
	Non-ferrous metals	1.01568	1.00000	1.01547	1.00303	X	1.11064	X	X	X	
	Metals	0.94696	1.14233	0.94489	1.00006	X	0.86275	X	1.00000	1.00000	
	Industrial machinery	0.99051	1.01211	0.99028	1.02555	1.00657	0.97456	1.09800	1.00194	0.99970	
	Electrical machinery	1.03432	0.97985	1.03962	0.99963	0.99026	1.09048	1.00517	0.85783	0.92101	
	Transportation equipment	1.14434	0.97893	1.19479	1.17777	1.00027	1.29001	1.11728	1.03690	1.00004	
	Precision instruments	1.08156	0.40353	1.09924	1.06870	0.99982	1.15323	1.00000	0.99591	2.67303	
	Other	1.01386	1.00000	1.01825	1.00847	0.91793	1.03526	r 1.14489	1.00519	0.95241	
	Sales to third countries other than Japan	All industries	1.03557	1.01426	1.04356	1.04453	1.05508	1.04023	r 1.01294	1.02884	1.06744
		Food and tobacco	1.01382	1.05340	0.99826	1.01733	1.00000	0.82054	1.00262	1.00291	1.00000
Textiles		0.99370	1.00000	0.98937	0.98449	1.00000	1.00117	1.00000	1.00000	1.00000	
Wood, pulp and paper products		1.00433	1.01069	1.00000	1.00000	X	1.00000	X	1.00000	1.00000	
Chemicals		1.02886	1.02724	1.00999	0.95618	1.02378	1.22128	1.00000	1.04664	1.00000	
Ceramics, stone and clay		1.11670	1.00000	1.02531	1.00818	r 1.00000	1.04911	r 2.76780	X	X	
Iron and steel		1.12319	1.00000	1.14629	1.04898	X	2.32194	X	X	X	
Non-ferrous metals		1.03052	1.00000	1.03999	1.03135	X	1.07796	X	X	X	
Metals		1.04401	0.96868	1.05901	1.00320	X	1.06216	X	1.00000	1.00000	
Industrial machinery		1.03344	0.98334	1.07130	1.03754	0.87957	1.14140	1.01571	1.01719	0.86621	
Electrical machinery		0.97005	0.99456	0.99730	0.96170	1.15128	0.99491	1.00427	0.91425	0.78475	
Transportation equipment		1.13937	1.03606	1.18987	1.25567	1.00938	0.99100	1.00805	1.15332	1.11274	
Precision instruments		1.08128	0.95393	1.15188	1.16355	0.99997	1.15971	1.00000	1.00818	1.30468	
Other		r 1.01818	1.00365	r 1.03554	0.98487	1.01024	1.15229	r 1.03115	1.00128	0.98164	
Number of employees (the end of term)		All industries	1.05148	1.01261	r 1.05659	1.02954	1.02307	1.07946	1.08259	r 1.01323	1.13760
		Food and tobacco	1.17829	1.28697	1.20871	1.28348	1.00000	1.24266	1.10611	1.01015	1.00000
	Textiles	0.99926	1.05972	0.99730	0.97195	1.00000	1.01375	1.00000	0.97566	1.00000	
	Wood, pulp and paper products	1.03146	1.10706	1.02723	0.98303	X	1.03094	X	1.00000	0.96364	
	Chemicals	1.02595	0.98276	1.04497	1.01044	1.02563	1.11148	1.00000	1.00047	1.16542	
	Ceramics, stone and clay	1.00360	1.00957	1.02790	0.99833	r 0.93189	1.08228	r 1.00000	X	X	
	Iron and steel	1.02420	0.62540	1.16829	1.25771	X	1.10202	X	X	X	
	Non-ferrous metals	1.06893	1.03230	1.07986	1.06200	X	1.09222	X	X	X	
	Metals	1.08139	1.40919	1.06022	1.03969	X	1.02364	X	1.00000	1.00000	
	Industrial machinery	1.07280	1.03134	1.09335	1.04255	0.90748	1.12274	1.31662	1.03982	0.87752	
	Electrical machinery	1.02806	0.92822	1.03811	1.01069	1.04162	1.05745	1.04880	0.96594	1.00741	
	Transportation equipment	r 1.06178	1.02144	r 1.04899	1.03081	1.00501	r 1.04938	1.08218	r 1.04911	1.19158	
	Precision instruments	1.16144	0.86281	1.19027	1.17702	0.98340	1.23834	1.00000	1.02510	1.32637	
	Other	1.06269	1.03965	1.08242	1.02909	0.98180	1.15055	1.34592	1.00919	1.08433	

There is a disconnection between the actual results for FY 2007 and those for FY 2006 or earlier, since companies to be surveyed are revised every April-June quarter. A connection coefficient is prepared based on the companies surveyed in FY 2008, in order to connect the actual results for FY 2006 and those for FY 2007.

(1) Connected period:

The actual results for FY 2006 or earlier and those for FY 2007 are connected.

(2) Formula for the connection coefficient

Connection coefficient =

$$\left[\frac{\text{The actual results for FY 2007}}{\text{The actual results for FY 2007 of companies continuously surveyed}^*1} \right] \times \left[\frac{\text{The actual results for FY 2006 of companies continuously surveyed}^*2}{\text{The actual results for FY 2007}} \right]$$

*1 refers to companies surveyed continuously from FY 2006 to FY 2007 and those newly added in FY 2007 that were newly established or taken over.

*2 refers to companies surveyed continuously from FY 2006 to FY 2007 and those excluded from the survey in FY 2007 that were liquidated or sold.

Note : The coefficient of connection is not calculated with regard to the acquisition of tangible fixed assets(excluding land).

Coefficient of Connection of FY2007 (million yen)

Item	Industry	All area	North America	Asia	ASEAN4	NIEs3	China (including Hong Kong)	Other Asia	Europe	Other	
Sales	All industries	1.02121	0.99586	1.05312	1.05242	1.04083	1.06015	1.03610	1.00853	1.01097	
	Food and tobacco	1.02732	1.04622	1.03721	1.04492	1.00000	1.07423	1.00336	1.00830	1.00000	
	Textiles	1.00702	1.10208	0.99965	0.98217	1.00000	1.01460	1.00000	0.98359	1.00000	
	Wood, pulp and paper products	1.02123	1.08533	0.99610	0.97229	X	0.98620	X	1.00000	0.90233	
	Chemicals	1.02000	1.00273	1.01547	0.96813	1.01091	1.15956	1.00730	1.02088	1.56155	
	Ceramics, stone and clay	1.03251	1.01431	1.10304	1.02919	r	1.25615	r	1.13823	X	
	Iron and steel	1.06202	0.96663	1.10150	1.09632	X	1.24844	X	X	X	
	Non-ferrous metals	1.05346	1.04360	1.05475	1.03031	X	1.15033	X	X	X	
	Metals	1.27813	2.06706	1.09810	0.99102	X	0.89061	X	1.00000	1.00000	
	Industrial machinery	1.04167	1.04316	1.06746	1.13849	1.00044	1.06494	1.03151	1.01462	0.92123	
	Electrical machinery	0.97943	0.93873	1.01943	0.99134	1.04707	1.03340	1.04135	0.94217	0.85703	
	Transportation equipment	1.03359	0.99255	1.08534	1.12051	1.00182	1.05858	1.03494	1.07042	1.01901	
	Precision instruments	1.04839	0.89870	1.09356	1.08866	0.97992	1.11811	1.00000	1.05961	1.00423	
	Other	r	1.05350	r	1.06568	1.02468	1.00095	r	1.15487	r	1.00139
	Local Sales	All industries	1.01490	0.99471	1.06048	1.07338	1.04337	1.05821	1.03407	0.99764	1.00506
Food and tobacco		1.02285	1.05161	1.01386	1.01298	1.00000	1.02901	1.00339	1.01038	1.00000	
Textiles		1.01028	1.12096	0.99622	0.98475	1.00000	1.00325	1.00000	0.96391	1.00000	
Wood, pulp and paper products		1.04907	1.15022	0.97704	0.87313	X	0.96773	X	1.00000	0.59108	
Chemicals		1.01866	0.99701	1.02581	0.98603	1.00273	1.17174	1.00839	0.99771	1.73375	
Ceramics, stone and clay		1.01216	1.01479	1.09748	1.09106	r	1.29449	r	1.04259	X	
Iron and steel		1.05283	0.96450	1.09587	1.11120	X	1.17695	X	X	X	
Non-ferrous metals		1.07600	1.04924	1.08360	1.05134	X	1.19952	X	X	X	
Metals		1.45406	2.15488	1.19575	0.96895	X	0.91820	X	1.00000	1.00000	
Industrial machinery		1.06020	1.05141	1.15228	1.34412	1.11041	1.12071	1.00174	1.01312	0.93201	
Electrical machinery		0.96519	0.92907	1.02472	1.05096	1.02351	1.01039	1.14129	0.96435	0.86342	
Transportation equipment		1.01653	0.99030	1.06552	1.08575	1.00060	1.05145	1.03145	1.02209	1.00965	
Precision instruments		1.02032	0.92385	1.03736	1.22334	0.82067	1.03845	1.00000	1.07823	0.95741	
Other		1.06427	1.06897	1.11483	1.05921	1.00778	1.25754	1.23689	1.00136	1.07004	
Sales to Japan		All industries	1.03866	0.97956	1.04602	1.01743	1.03866	1.07758	r	1.07535	0.94246
	Food and tobacco	1.08418	1.00625	1.21488	1.19120	1.00000	1.53528	-	1.00000	1.00000	
	Textiles	1.01583	1.00000	1.01730	0.96848	1.00000	1.03748	1.00000	1.00000	1.00000	
	Wood, pulp and paper products	1.00245	1.00000	1.01133	1.00000	X	1.10211	X	-	1.00000	
	Chemicals	0.97003	1.03837	0.94316	0.87574	1.01835	0.99209	1.00000	1.00152	1.00000	
	Ceramics, stone and clay	1.15114	1.00000	1.15881	0.99243	r	1.32855	r	1.56126	X	
	Iron and steel	1.02164	1.00000	1.02280	1.03700	X	1.03062	X	X	X	
	Non-ferrous metals	1.01429	1.00000	1.01405	1.00311	X	1.09546	X	X	X	
	Metals	0.94465	1.14035	0.94235	1.00006	X	0.85743	X	1.00000	1.00000	
	Industrial machinery	0.99297	1.01392	0.99279	1.02562	1.00616	0.97803	1.09095	1.00205	0.99971	
	Electrical machinery	1.03417	0.97974	1.03950	0.99938	0.98964	1.09072	1.00540	0.85654	0.92013	
	Transportation equipment	1.14038	0.97905	1.18931	1.17114	1.00029	1.28203	1.11666	1.03801	1.00004	
	Precision instruments	1.08127	0.39664	1.09913	1.06971	0.99982	1.15189	1.00000	0.99566	2.66516	
	Other	r	1.01379	1.00000	1.01821	1.00833	0.91778	1.03567	r	1.13915	
	Sales to third countries other than Japan	All industries	1.03498	1.01420	1.04279	1.04361	1.03953	1.05441	r	1.01307	1.02838
Food and tobacco		1.01373	1.05329	0.99797	1.01703	1.00000	0.82022	1.00243	1.00292	1.00000	
Textiles		0.99371	1.00000	0.98939	0.98452	1.00000	1.00118	1.00000	1.00000	1.00000	
Wood, pulp and paper products		1.00429	1.01060	1.00000	1.00000	X	1.00000	X	1.00000	1.00000	
Chemicals		1.02840	1.02712	1.00909	0.95618	1.02218	1.21895	1.00000	1.04641	1.00000	
Ceramics, stone and clay		1.11398	1.00000	1.02162	0.99845	r	1.00000	r	2.86795	X	
Iron and steel		1.12289	1.00000	1.14596	1.04951	X	2.32178	X	X	X	
Non-ferrous metals		1.02783	1.00000	1.03593	1.03181	X	1.05468	X	X	X	
Metals		1.04351	0.96833	1.05828	1.00314	X	1.05504	X	1.00000	1.00000	
Industrial machinery		1.03374	0.98374	1.07163	1.03699	0.87997	1.14196	1.01573	1.01726	0.86571	
Electrical machinery		0.96994	0.99495	0.99731	0.96174	1.14986	0.99514	1.00445	0.91380	0.78398	
Transportation equipment		1.13788	1.03537	1.18710	1.25242	1.00970	0.98710	1.00800	1.15253	1.11113	
Precision instruments		1.07973	0.95434	1.14941	1.16445	0.99997	1.15644	1.00000	1.00791	1.30792	
Other		r	1.01782	1.00373	r	1.03483	0.98467	1.01091	r	1.02893	
Number of employees (the end of term)		All industries	r	1.05148	1.01261	r	1.05659	1.02954	r	1.07946	r
	Food and tobacco	1.17829	1.28697	1.20871	1.28348	1.00000	1.24266	1.10611	1.01015	1.00000	
	Textiles	0.99926	1.05972	0.99730	0.97195	1.00000	1.01375	1.00000	0.97566	1.00000	
	Wood, pulp and paper products	1.03146	1.10706	1.02723	0.98303	X	1.03094	X	1.00000	0.96364	
	Chemicals	1.02595	0.98276	1.04497	1.01044	1.02563	1.11148	1.00000	1.00047	1.16542	
	Ceramics, stone and clay	1.00360	1.00957	1.02790	0.99833	r	0.93189	r	1.00000	X	
	Iron and steel	1.02420	0.62540	1.16829	1.25771	X	1.10202	X	X	X	
	Non-ferrous metals	1.06893	1.03230	1.07986	1.06200	X	1.09222	X	X	X	
	Metals	1.08139	1.40919	1.06022	1.03969	X	1.02364	X	1.00000	1.00000	
	Industrial machinery	1.07280	1.03134	1.09335	1.04255	0.90748	1.12274	1.31662	1.03982	0.87752	
	Electrical machinery	1.02806	0.92822	1.03811	1.01069	1.04162	1.05745	1.04880	0.96594	1.00741	
	Transportation equipment	r	1.06178	1.02144	r	1.04899	1.03081	r	1.04938	r	
	Precision instruments	1.16144	0.86281	1.19027	1.17702	0.98340	1.23834	1.00000	1.02510	1.32637	
	Other	1.06269	1.03965	1.08242	1.02909	0.98180	1.15055	1.34592	1.00919	1.08433	

Note : The coefficient of connection is not calculated with regard to the acquisition of tangible fixed assets(excluding land).

Data reference

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