

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas Subsidiaries)

January-March 2009	Actual results
April - June 2009	Current assesment DI
July - September 2009	Prospect DI

◆ **Statistics** ◆

June 25, 2009

Enterprise Statistics Office
Research and Statistics Department

Contents

I – 1	Actual result generalization table (US\$)	1-2		Europe	38-39
I – 2	Actual result breakdown list (US\$)			Other countries	40-41
	All areas	3-4	III – 1	Actual result generalization table (yen)	42-43
	North America	5-6	III – 2	Actual result breakdown list (yen)	
	Asia	7-8		All areas	44-45
	ASEAN4	9-10	IV	Coefficient of connection table (US\$, yen)	46-47
	NIEs3	11-12			
	China(including Hong Kong)	13-14			
	Other Asia	15-16			
	Europe	17-18			
	Other countries	19-20			
II – 1	Prospect generalization table	21-22			
II – 2	Prospect breakdown list				
	All areas	23-25			
	North America	26-27			
	Asia	28-29			
	ASEAN4	30-31			
	NIEs3	32-33			
	China(including Hong Kong)	34-35			
	Other Asia	36-37			

※Annotations in the statistical tables※

- : Indicates values that were impossible to calculation.

p : Indicates preliminary estimated values. Numerical values for this quarter are preliminary estimates, and may be revised in the succeeding quarter.

X : Indicates that data is not being disclosed because there are only one or two overseas subsidiaries involved. Data may also be undisclosed when there are three or more companies, in order to avoid the risk of enabling the calculation of “x” from the data provided.

r : Indicates changes from released figures (other than preliminary estimates) for the previous quarter. However, this mark is not attached when a change occurs due to compensation between fiscal years.

※Survey targets※

Parent companies

- ①All industries except finance, insurance and real estate
- ②Companies with 100 million yen or more in capital
- ③Companies with 50 or more employees

Overseas subsidiaries

- ①Manufacturing companies
- ②Companies with 50 or more employees
- ③Companies with 50% or more of their capital coming from parent companies, including both direct and indirect funds

Number of companies covered by the survey
4293

Number of companies that responded
3409

Response rate
79.4%

I – 1. Actual result generalization table

Units (results=US\$10,000; Number of employees=persons; year-on-year change=%)

All areas	Actual result		2008					2009					Year-on-year change							
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	77,713,625	P 75,313,628	20,478,100	21,849,454	20,786,137	18,490,922	P 14,187,116	12.5	P -8.0	14.3	13.2	6.4	-13.3	P -33.9						
Local Sales	54,140,114	P 52,566,322	14,351,537	15,241,754	14,424,615	12,950,986	P 9,948,967	12.2	P -7.3	13.7	13.1	7.7	-12.0	P -32.8						
Sales to Japan	7,391,454	P 7,283,075	1,863,735	1,938,920	2,078,548	1,860,411	P 1,405,196	13.8	P -6.1	11.2	6.0	7.6	-7.0	P -30.3						
Sales to third countries other than Japan	16,182,057	P 15,464,232	4,262,828	4,668,780	4,282,975	3,679,525	P 2,832,952	12.9	P -11.4	17.8	17.5	1.8	-20.0	P -38.9						
Acquisition of tangible fixed assets (excluding land)	2,523,287	P 2,709,227	715,779	702,842	743,824	649,065	P 613,497	0.8	P 4.8	19.5	37.1	10.9	1.3	P -18.0						
Number of employees(the end of term)	3,273,276	P 3,054,868	3,273,276	3,454,916	3,479,188	3,271,826	P 3,054,868	4.2	P -11.6	4.2	3.1	1.2	-5.0	P -11.6						

North America	Actual result		2008					2009					Year-on-year change							
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
Sales	25,176,658	P 22,782,990	6,376,293	6,776,325	6,223,129	5,741,596	P 4,041,941	2.1	P -14.7	2.5	2.6	-2.7	-16.4	P -39.3						
Local Sales	22,807,407	P 20,527,320	5,762,144	6,109,390	5,611,414	5,169,544	P 3,636,972	1.8	P -15.3	1.7	1.5	-3.3	-16.8	P -39.5						
Sales to Japan	395,705	P 404,546	110,544	103,405	106,293	102,514	P 92,335	0.2	P -1.8	-0.7	2.6	12.8	-1.0	P -18.0						
Sales to third countries other than Japan	1,973,546	P 1,851,124	503,605	563,530	505,421	469,538	P 312,634	6.6	P -11.1	13.8	14.6	2.2	-15.5	P -41.2						
Acquisition of tangible fixed assets (excluding land)	753,876	P 766,822	222,771	215,384	209,536	167,841	P 174,061	8.1	P -3.9	20.0	45.1	-11.2	-5.6	P -22.4						
Number of employees(the end of term)	429,763	P 397,113	429,763	452,822	438,054	426,010	P 397,113	0.1	P -11.8	0.1	0.8	-4.2	-6.9	P -11.8						

Asia	Actual result		2008					2009					Year-on-year change							
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
Sales	31,217,924	P 33,303,383	8,276,628	9,163,290	9,347,912	8,234,840	P 6,557,341	17.2	P -1.1	20.8	18.8	12.9	-5.3	P -26.9						
Local Sales	16,932,967	P 19,073,012	4,610,085	5,164,592	5,297,553	4,748,678	P 3,862,190	21.4	P 5.6	25.6	25.0	22.2	1.1	P -20.4						
Sales to Japan	6,707,976	P 6,610,471	1,675,717	1,760,810	1,896,808	1,691,680	P 1,261,173	14.4	P -6.0	11.4	6.2	7.6	-6.8	P -30.8						
Sales to third countries other than Japan	7,576,981	P 7,619,900	1,990,827	2,237,888	2,153,551	1,794,482	P 1,433,979	11.3	P -11.3	18.7	17.0	-1.3	-18.2	P -38.4						
Acquisition of tangible fixed assets (excluding land)	1,180,887	P 1,385,344	330,475	346,397	382,606	351,217	P 305,124	-0.9	P 11.0	23.8	39.4	20.9	5.5	P -12.4						
Number of employees(the end of term)	2,347,451	P 2,192,106	2,347,451	2,493,218	2,534,149	2,357,265	P 2,192,106	4.1	P -12.3	4.1	3.7	2.2	-4.8	P -12.3						

ASEAN 4	Actual result		2008					2009					Year-on-year change							
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
Sales	12,717,441	P 13,511,199	3,347,088	3,830,021	3,861,385	3,293,183	P 2,526,610	14.8	P -5.5	16.4	18.0	9.7	-10.3	P -35.6						
Local Sales	6,437,468	P 7,172,976	1,737,111	1,979,604	2,101,487	1,797,794	P 1,294,091	19.1	P 3.2	22.9	26.0	24.9	-1.9	P -30.6						
Sales to Japan	2,628,114	P 2,478,937	625,082	648,399	714,146	618,611	P 497,781	14.0	P -11.0	0.7	-4.0	2.4	-10.2	P -33.6						
Sales to third countries other than Japan	3,651,859	P 3,859,286	984,895	1,202,019	1,045,751	876,778	P 734,739	8.4	P -16.6	17.5	22.1	-10.1	-25.8	P -45.4						
Acquisition of tangible fixed assets (excluding land)	566,559	P 554,159	161,449	127,688	158,370	142,064	P 126,037	0.7	P -6.9	24.5	2.7	5.9	-4.5	P -27.0						
Number of employees(the end of term)	899,215	P 835,063	899,215	953,495	967,346	901,162	P 835,063	0.8	P -13.2	0.8	2.1	0.1	-5.1	P -13.2						

NIES3	Actual result		2008					2009					Year-on-year change							
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
Sales	4,282,933	P 3,764,781	1,134,551	1,074,070	1,129,913	864,532	P 696,267	8.0	P -14.5	14.2	6.9	2.2	-24.2	P -38.6						
Local Sales	2,381,881	P 2,224,876	626,296	635,747	657,720	503,400	P 428,009	8.7	P -9.6	12.7	13.1	3.2	-19.3	P -31.6						
Sales to Japan	695,769	P 508,258	191,331	136,501	150,081	129,946	P 91,731	11.0	P -26.4	23.2	-10.1	-10.4	-30.6	P -51.0						
Sales to third countries other than Japan	1,205,283	P 1,031,647	316,925	301,822	322,111	231,186	P 176,527	5.1	P -17.2	12.1	4.3	6.8	-29.9	P -45.0						
Acquisition of tangible fixed assets (excluding land)	94,676	P 100,173	21,766	26,298	26,091	22,976	P 24,808	-24.5	P 3.6	-27.3	16.5	-8.4	-2.3	P 13.1						
Number of employees(the end of term)	135,070	P 131,834	135,070	134,265	134,198	130,101	P 131,834	1.0	P -2.3	1.0	1.4	1.5	-4.3	P -2.3						

China (including Hong Kong)	Actual result		2008					2009					Year-on-year change				
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	12,358,353	P 14,157,779	3,295,262	3,749,201	3,866,265	3,641,962	P 2,900,350	21.9	P 7.8	27.5	24.3	20.4	6.7	P -16.2			
Local Sales	6,700,261	P 8,302,648	1,866,231	2,162,051	2,187,958	2,140,413	P 1,812,226	27.5	P 15.2	33.6	30.9	29.7	14.9	P -8.7			
Sales to Japan	3,166,405	P 3,370,855	802,688	910,327	961,365	876,852	P 622,311	15.1	P 1.1	18.7	17.7	13.9	-0.6	P -25.2			
Sales to third countries other than Japan	2,491,688	P 2,484,275	626,343	676,823	716,942	624,698	P 465,813	17.3	P -2.6	22.0	16.3	5.8	-4.3	P -26.9			
Acquisition of tangible fixed assets (excluding land)	391,661	P 535,462	108,070	135,298	140,502	143,512	P 116,150	2.3	P 24.9	27.1	72.7	32.1	12.0	P 1.1			
Number of employees(the end of term)	1,136,483	P 1,031,214	1,136,483	1,208,456	1,219,158	1,123,481	P 1,031,214	6.0	P -14.9	6.0	3.6	1.7	-7.0	P -14.9			

Other Asia	Actual result		2008					2009					Year-on-year change				
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	1,859,197	P 1,869,625	499,726	509,998	490,349	435,163	P 434,114	28.6	P -0.6	25.8	16.0	6.8	-8.8	P -14.0			
Local Sales	1,413,357	P 1,372,512	380,447	387,190	350,388	307,070	P 327,864	29.3	P -3.4	24.8	14.9	1.4	-14.0	P -14.0			
Sales to Japan	217,689	P 252,422	56,616	65,584	71,216	66,272	P 49,350	22.8	P 10.4	16.9	25.6	27.3	10.4	P -18.5			
Sales to third countries other than Japan	228,152	P 244,691	62,663	57,224	68,746	61,821	P 56,900	30.4	P 6.3	41.5	13.7	21.0	3.4	P -9.9			
Acquisition of tangible fixed assets (excluding land)	127,991	P 195,550	39,190	57,114	57,642	42,666	P 38,128	8.3	P 51.8	78.0	131.0	77.3	33.0	P -3.7			
Number of employees(the end of term)	176,683	P 193,995	176,683	197,002	213,447	202,521	P 193,995	13.1	P 1.6	13.1	15.0	17.7	9.7	P 1.6			

Europe	Actual result		2008					2009					Year-on-year change				
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	15,559,343	P 13,694,290	4,277,622	4,275,070	3,662,600	3,208,502	P 2,548,118	20.5	P -13.8	22.2	14.5	3.8	-24.3	P -40.3			
Local Sales	9,323,769	P 8,076,926	2,609,644	2,529,343	2,139,981	1,880,387	P 1,527,215	22.2	P -15.1	24.2	12.1	2.7	-25.1	P -41.0			
Sales to Japan	185,579	P 160,568	52,981	46,323	44,146	37,478	P 32,621	28.8	P -20.1	32.7	1.8	-4.0	-26.4	P -44.7			
Sales to third countries other than Japan	6,049,995	P 5,456,796	1,614,996	1,699,405	1,478,472	1,290,637	P 988,282	17.5	P -11.7	18.5	18.7	5.6	-23.1	P -39.1			
Acquisition of tangible fixed assets (excluding land)	450,493	P 368,935	118,279	99,177	108,730	90,102	P 70,926	-1.7	P -6.1	20.1	15.3	26.6	-2.5	P -43.9			
Number of employees(the end of term)	292,039	P 286,739	292,039	310,988	311,638	301,488	P 286,739	13.7	P -7.4	13.7	2.9	1.3	-3.3	P -7.4			

Other countries	Actual result		2008					2009					Year-on-year change				
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009					
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Sales	5,759,700	P 5,532,965	1,547,557	1,634,769	1,552,496	1,305,984	P 1,039,716	19.1	P -2.6	18.0	26.4	18.5	-14.3	P -31.0			
Local Sales	5,075,972	P 4,889,063	1,369,663	1,438,429	1,375,666	1,152,377	P 922,591	20.0	P -1.6	18.5	27.3	20.1	-13.1	P -30.5			
Sales to Japan	102,194	P 107,490	24,493	28,382	31,300	28,739	P 19,069	9.7	P -1.8	20.0	9.4	11.4	-6.8	P -20.4			
Sales to third countries other than Japan	581,534	P 536,412	153,400	167,958	145,530	124,867	P 98,057	12.7	P -11.4	13.6	22.0	6.3	-25.6	P -36.5			
Acquisition of tangible fixed assets (excluding land)	138,030	P 188,126	44,254	41,884	42,952	39,904	P 63,386	-14.0	P 27.5	-11.3	36.1	41.1	4.3	P 31.5			
Number of employees(the end of term)	204,023	P 178,910	204,023	197,888	195,347	187,063	P 178,910	2.9	P -10.3	2.9	1.9	0.6	-4.9	P -10.3			

Note:As some of the companies to be surveyed are replaced before the survey for the quarter of April - June 2008, discontinuity occurs between the quarter and the preceding ones. To bridge the gap, changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before, so the figures are usually different from those calculated on the basis of actual results. Actual results of each quarter are figures before gap-processing.

I – 2. Actual result breakdown list All areas

Sales	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	77,713,625	P 75,313,628	20,478,100	21,849,454	20,786,137	18,490,922	P 14,187,116	12.5	P -8.0	14.3	13.2	6.4	-13.3	P -33.9						
Food and tobacco	1,636,477	P 1,859,074	427,465	467,767	535,665	442,472	P 413,170	11.3	P 9.6	20.3	21.6	22.4	1.8	P -5.7						
Textiles	912,652	P 775,629	229,058	230,522	215,150	181,676	P 148,280	7.8	P -8.6	9.3	5.3	1.4	-14.0	P -31.4						
Wood, pulp and paper products	382,948	P 441,688	96,822	126,812	120,214	107,936	P 86,726	9.4	P -1.1	7.2	11.1	9.8	-4.1	P -20.7						
Chemicals	5,267,179	P 5,604,180	1,378,460	1,713,442	1,527,710	1,252,664	P 1,110,364	12.4	P -0.7	12.5	20.1	9.7	-8.5	P -22.1						
Ceramics, stone and clay	1,759,800	P 1,656,092	471,539	508,453	454,961	363,179	P 329,499	66.2	P -8.6	47.6	14.4	-0.2	-16.0	P -30.5						
Iron and steel	845,698	P 902,061	208,624	271,179	276,799	207,527	P 146,557	3.1	P -3.7	10.6	12.1	24.9	-13.6	P -38.3						
Non-ferrous metals	1,152,730	P 1,017,638	285,890	302,925	306,661	229,788	P 178,265	26.1	P -19.5	15.3	-1.7	-4.7	-27.9	P -43.6						
Metals	449,128	P 451,556	110,407	129,043	126,092	110,037	P 86,383	13.3	P -6.0	23.7	19.4	6.0	-16.4	P -25.3						
Industrial machinery	5,628,225	P 5,411,461	1,573,070	1,594,931	1,466,091	1,280,767	P 1,069,673	11.6	P -6.1	18.5	14.2	7.0	-8.3	P -33.4						
Electrical machinery	19,433,927	P 18,683,593	4,874,999	5,180,839	5,239,777	4,797,672	P 3,465,304	6.6	P -10.4	10.0	9.4	3.4	-16.6	P -33.8						
Transportation equipment	35,732,297	P 33,491,121	9,728,872	10,062,500	9,057,136	8,213,554	P 6,157,931	14.5	P -10.2	15.2	14.0	5.7	-14.2	P -38.6						
Precision instruments	1,292,122	P 1,388,257	321,471	369,349	396,084	358,908	P 263,916	12.9	P 1.1	12.3	13.1	17.3	-1.6	P -22.7						
Other	3,220,444	P 3,631,279	771,423	891,691	1,063,797	944,742	P 731,048	12.4	P 2.1	12.8	16.4	15.4	-6.2	P -17.6						

Local sales	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	54,140,114	P 52,566,322	14,351,537	15,241,754	14,424,615	12,950,986	P 9,948,967	12.2	P -7.3	13.7	13.1	7.7	-12.0	P -32.8						
Food and tobacco	1,269,239	P 1,397,174	331,375	353,702	406,361	325,431	P 311,679	10.5	P 7.8	17.8	18.4	19.8	0.7	P -6.4						
Textiles	526,906	P 436,174	129,195	132,921	119,791	101,302	P 82,161	8.6	P -11.8	10.7	2.8	-4.4	-18.6	P -33.5						
Wood, pulp and paper products	169,367	P 177,064	43,430	45,082	51,484	44,015	P 36,483	0.2	P -0.3	-1.7	4.5	7.5	8.0	P -20.5						
Chemicals	3,342,605	P 3,619,278	884,005	1,114,457	983,106	793,614	P 728,102	14.0	P 0.0	16.6	18.0	11.4	-7.3	P -20.3						
Ceramics, stone and clay	1,460,493	P 1,401,883	384,215	440,677	381,533	300,592	P 279,080	81.0	P -7.0	57.0	16.5	-1.2	-15.1	P -27.8						
Iron and steel	691,320	P 769,488	174,402	232,004	237,850	170,829	P 128,805	2.5	P -0.5	11.7	16.7	26.1	-9.2	P -36.4						
Non-ferrous metals	664,712	P 617,032	169,612	191,574	189,385	140,139	P 95,934	18.0	P -15.9	11.4	10.4	3.5	-25.9	P -48.9						
Metals	324,632	P 316,486	79,601	92,636	89,597	76,745	P 57,509	16.8	P -9.1	29.4	15.7	5.6	-19.5	P -30.0						
Industrial machinery	3,210,995	P 3,173,741	894,804	950,297	841,750	739,681	P 642,015	5.8	P -2.7	13.8	15.7	12.0	-5.3	P -29.5						
Electrical machinery	9,256,735	P 9,075,182	2,383,523	2,422,098	2,477,776	2,356,684	P 1,818,624	4.8	P -7.8	9.2	8.5	6.6	-14.3	P -27.1						
Transportation equipment	30,176,990	P 28,191,548	8,159,637	8,415,334	7,654,485	6,993,754	P 5,127,975	13.7	P -10.0	13.9	13.2	6.1	-13.2	P -38.6						
Precision instruments	527,143	P 585,008	122,330	154,498	156,093	152,982	P 121,434	-0.8	P 0.3	-5.0	-5.2	13.1	2.5	P -9.6						
Other	2,518,976	P 2,806,264	595,410	696,474	835,405	755,218	P 519,168	12.2	P 1.5	11.1	16.3	14.6	-8.7	P -17.1						

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	7,391,454	P 7,283,075	1,863,735	1,938,920	2,078,548	1,860,411	P 1,405,196	13.8	P -6.1	11.2	6.0	7.6	-7.0	P -30.3						
Food and tobacco	161,947	P 212,668	42,886	50,245	58,435	54,311	P 49,678	6.6	P 15.8	23.2	22.3	31.5	7.8	P 3.8						
Textiles	157,407	P 128,932	39,532	34,243	36,339	33,150	P 25,201	3.8	P 0.9	12.2	13.7	9.6	0.9	P -21.4						
Wood, pulp and paper products	97,123	P 100,595	22,633	29,599	26,620	25,145	P 19,231	11.3	P -6.9	12.1	3.1	1.8	-10.5	P -22.9						
Chemicals	214,096	P 261,878	56,584	71,933	68,298	70,817	P 50,829	28.0	P 10.1	26.2	27.9	20.7	12.7	P -18.6						
Ceramics, stone and clay	159,446	P 129,298	49,679	32,877	37,045	32,039	P 27,337	19.6	P -20.9	13.8	-10.1	11.8	-25.1	P -45.4						
Iron and steel	24,329	P 23,316	6,147	6,717	7,879	6,355	P 2,364	-5.3	P -29.0	-28.2	-22.2	-3.0	-37.8	P -55.6						
Non-ferrous metals	275,799	P 136,526	41,381	35,884	39,762	33,492	P 27,388	35.6	P -54.1	-30.7	-60.2	-55.6	-55.8	P -36.2						
Metals	90,302	P 101,932	21,653	26,185	27,021	25,975	P 22,751	9.6	P 7.2	21.4	30.9	10.9	-4.7	P -3.2						
Industrial machinery	870,604	P 894,801	230,006	236,104	252,242	228,941	P 177,514	7.4	P -6.5	14.7	5.8	1.6	-5.7	P -27.2						
Electrical machinery	3,905,627	P 3,604,052	969,413	1,002,770	1,062,342	948,566	P 590,375	11.7	P -9.7	9.7	5.2	5.4	-9.2	P -40.0						
Transportation equipment	670,606	P 804,374	196,038	200,551	215,370	187,593	P 200,859	26.0	P 13.6	15.9	25.7	32.0	8.3	P -4.6						
Precision instruments	508,117	P 524,229	125,086	137,424	160,659	138,969	P 87,178	16.9	P 2.2	15.5	15.8	27.3	-1.5	P -31.4						
Other	256,050	P 360,474	62,698	74,388	86,535	75,058	P 124,493	20.3	P 11.2	28.2	14.4	23.4	12.8	P -6.6						

Sales to third countries other than Japan	Actual result (US\$10,000)		Year-on-year change(%)														
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
All industries	16,182,057	P 15,464,232	4,262,828	4,668,780	4,282,975	3,679,525	P 2,832,952	12.9	P -11.4	17.8	17.5	1.8	-20.0	P -38.9			
Food and tobacco	205,291	P 249,232	53,204	63,820	70,869	62,730	P 51,813	20.9	P 15.6	34.0	41.8	32.1	3.5	P -8.7			
Textiles	228,339	P 210,523	60,331	63,359	59,021	47,225	P 40,919	8.6	P -7.9	4.8	6.7	7.4	-14.5	P -33.3			
Wood, pulp and paper products	116,457	P 164,029	30,760	52,131	42,109	38,775	P 31,013	22.5	P 2.5	17.3	29.1	20.7	-13.6	P -19.4			
Chemicals	1,710,478	P 1,723,024	437,872	527,052	476,306	388,233	P 331,433	7.8	P -3.2	3.6	22.9	5.6	-13.6	P -26.1			
Ceramics, stone and clay	139,861	P 124,911	37,645	34,899	36,383	30,547	P 23,082	11.5	P -10.8	11.1	17.0	-1.0	-13.7	P -38.8			
Iron and steel	130,049	P 109,257	28,074	32,458	31,070	30,342	P 15,387	8.0	P -16.4	18.5	-6.3	22.9	-27.4	P -47.0			
Non-ferrous metals	212,218	P 264,080	74,896	75,466	77,514	56,156	P 54,943	44.1	P 15.3	117.3	66.2	57.8	9.1	P -35.9			
Metals	34,193	P 33,138	9,153	10,223	9,475	7,317	P 6,124	3.1	P -12.9	3.1	18.2	-3.2	-19.5	P -36.9			
Industrial machinery	1,546,626	P 1,342,918	448,260	408,530	372,098	312,145	P 250,145	28.7	P -12.9	31.6	15.7	0.6	-16.1	P -44.1			
Electrical machinery	6,271,565	P 6,004,359	1,522,064	1,755,971	1,699,659	1,492,422	P 1,056,306	6.1	P -14.4	11.3	13.4	-2.2	-24.1	P -40.3			
Transportation equipment	4,884,701	P 4,495,199	1,373,197	1,446,614	1,187,281	1,032,207	P 829,097	19.0	P -14.7	24.5	17.2	-0.2	-22.7	P -43.3			
Precision instruments	256,861	P 279,020	74,056	77,428	79,332	66,957	P 55,304	41.6	P 0.5	45.4	59.6	6.2	-9.3	P -29.4			
Other	445,418	P 464,541	113,316	120,829	141,858	114,467	P 87,387	9.5	P 0.5	14.8	18.2	15.0	-3.0	P -26.4			

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		Year-on-year change(%)														
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
All industries	2,523,287	P 2,709,227	715,779	702,842	743,824	649,065	P 613,497	0.8	P 4.8	19.5	37.1	10.9	1.3	P -18.0			
Food and tobacco	32,565	P 38,506	10,965	10,008	10,048	9,652	P 8,797	-13.3	P 6.9	2.4	54.2	10.0	12.6	P -23.9			
Textiles	51,604	P 52,276	12,349	17,453	14,865	12,870	P 7,088	-1.9	P -4.4	15.0	49.5	14.2	-23.5	P -45.1			
Wood, pulp and paper products	19,511	P 20,592	5,928	4,545	4,433	6,308	P 5,306	74.8	P -1.8	163.4	-14.9	-5.1	24.9	P -11.9			
Chemicals	194,471	P 110,892	23,813	27,928	30,358	30,147	P 22,459	-31.9	P -2.4	-18.1	5.5	-14.8	12.3	P -8.9			
Ceramics, stone and clay	94,690	P 90,233	35,883	23,607	28,384	21,388	P 16,854	178.9	P -9.5	466.7	25.8	47.4	-10.2	P -53.0			
Iron and steel	18,032	P 23,476	5,265	6,380	7,705	4,667	P 4,725	1.6	P 23.8	17.2	89.9	91.6	-21.2	P -15.1			
Non-ferrous metals	19,905	P 31,175	6,193	7,777	8,469	6,217	P 8,713	-18.1	P 29.9	21.1	41.5	29.2	22.0	P 27.8			
Metals	21,064	P 16,859	5,352	2,965	5,656	4,447	P 3,792	7.9	P -27.2	-3.2	-23.3	-35.0	-13.7	P -31.6			
Industrial machinery	101,197	P 141,836	27,827	30,966	39,091	37,435	P 34,344	12.0	P 30.5	-1.0	48.3	38.8	31.3	P 9.2			
Electrical machinery	490,227	P 549,971	148,511	139,483	143,446	142,325	P 124,716	5.4	P 7.6	20.6	59.4	5.6	10.1	P -18.5			
Transportation equipment	1,374,276	P 1,458,986	406,481	389,247	394,805	334,538	P 340,396	-3.0	P -0.3	14.8	27.9	3.1	-2.8	P -19.6			
Precision instruments	33,992	P 55,634	11,263	17,359	15,983	11,193	P 11,099	28.4	P 53.0	99.3	172.1	113.9	5.0	P -6.7			
Other	71,752	P 118,791	15,950	25,125	40,583	27,877	P 25,206	11.7	P 50.9	48.2	86.7	164.6	-12.2	P 39.9			

Number of employees (the end of term)	Actual result (persons)		Year-on-year change(%)														
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
All industries	3,273,276	P 3,054,868	3,273,276	3,454,916	3,479,188	3,271,826	P 3,054,868	4.2	P -11.6	4.2	3.1	1.2	-5.0	P -11.6			
Food and tobacco	89,234	P 97,389	89,234	95,659	99,920	96,104	P 97,389	-1.0	P 0.7	-1.0	-1.8	0.3	0.3	P 0.7			
Textiles	96,128	P 94,029	96,128	98,353	98,049	97,350	P 94,029	0.0	P -4.9	0.0	-2.6	-3.6	-2.9	P -4.9			
Wood, pulp and paper products	18,017	P 18,704	18,017	19,916	19,076	18,817	P 18,704	-2.8	P -2.0	-2.8	-0.6	-1.3	-0.3	P -2.0			
Chemicals	121,088	P 129,376	121,088	130,745	131,874	129,117	P 129,376	-0.7	P 1.7	-0.7	1.4	1.1	-0.8	P 1.7			
Ceramics, stone and clay	95,032	P 89,955	95,032	96,478	96,246	93,186	P 89,955	43.0	P -7.0	43.0	5.1	3.9	-0.2	P -7.0			
Iron and steel	20,693	P 23,581	20,693	25,080	25,489	24,562	P 23,581	-9.9	P -3.4	-9.9	-7.1	5.8	2.4	P -3.4			
Non-ferrous metals	53,937	P 53,475	53,937	62,248	65,185	58,327	P 53,475	-2.7	P -15.3	-2.7	-2.5	0.2	-9.5	P -15.3			
Metals	44,420	P 44,042	44,420	45,836	47,447	46,115	P 44,042	5.9	P -8.8	5.9	-1.2	-1.4	-4.8	P -8.8			
Industrial machinery	196,790	P 204,283	196,790	213,004	224,550	215,576	P 204,283	4.1	P -0.4	4.1	6.1	9.1	4.8	P -0.4			
Electrical machinery	1,218,367	P 1,012,685	1,218,367	1,274,696	1,276,160	1,139,766	P 1,012,685	-0.5	P -21.7	-0.5	0.0	-2.4	-11.8	P -21.7			
Transportation equipment	994,870	P 961,215	994,870	1,054,714	1,047,142	1,016,680	P 961,215	9.5	P -7.8	9.5	8.0	3.5	-1.0	P -7.8			
Precision instruments	117,282	P 105,474	117,282	119,948	122,826	114,584	P 105,474	9.9	P -17.1	9.9	0.7	-1.2	-9.0	P -17.1			
Other	207,418	P 220,660	207,418	218,239	225,224	221,642	P 220,660	6.3	P 1.7	6.3	8.4	7.3	3.2	P 1.7			

I – 2. Actual result breakdown list North America

Sales	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	25,176,658	P 22,782,990	6,376,293	6,776,325	6,223,129	5,741,596	P 4,041,941	2.1	P -14.7	2.5	2.6	-2.7	-16.4	P -39.3						
Food and tobacco	625,503	P 718,286	161,517	156,096	218,151	180,971	P 163,069	2.9	P 10.3	16.0	13.2	21.4	6.3	P 0.4						
Textiles	99,489	P 95,034	22,680	28,621	24,733	24,590	P 17,090	-2.7	P -18.7	-6.4	-8.4	-11.5	-28.6	P -34.4						
Wood, pulp and paper products	191,019	P 235,396	49,783	70,729	61,084	57,926	P 45,656	6.3	P -3.4	4.3	6.0	7.1	-3.2	P -22.1						
Chemicals	1,430,338	P 1,688,021	372,206	540,350	448,132	364,605	P 334,934	5.8	P 2.5	5.3	12.4	9.7	4.1	P -16.4						
Ceramics, stone and clay	477,521	P 408,361	99,419	132,027	109,264	93,911	P 73,158	10.0	P -14.5	-16.4	1.1	-15.5	-20.6	P -26.4						
Iron and steel	196,915	P 226,321	47,737	67,669	69,779	50,166	P 38,707	-10.7	P -10.4	4.3	13.4	22.8	-31.8	P -44.6						
Non-ferrous metals	163,581	P 152,817	40,222	43,145	43,971	37,531	P 28,171	-1.2	P -9.6	6.3	-0.6	4.0	-9.6	P -33.6						
Metals	138,302	P 137,918	35,459	42,038	36,517	34,130	P 25,234	8.5	P -3.1	7.0	25.0	1.8	-3.6	P -28.8						
Industrial machinery	1,563,640	P 1,456,510	418,721	418,364	385,043	362,295	P 290,808	-2.0	P -8.3	5.5	4.7	1.3	-5.4	P -31.6						
Electrical machinery	4,098,599	P 3,945,890	1,014,153	1,044,892	1,029,881	1,057,062	P 814,055	1.7	P -9.0	4.6	6.2	-3.4	-11.6	P -23.3						
Transportation equipment	14,306,168	P 11,575,648	3,687,116	3,735,039	3,167,873	2,854,507	P 1,818,229	1.1	P -23.0	0.8	-1.6	-7.5	-25.5	P -51.9						
Precision instruments	189,154	P 218,521	41,718	55,963	56,439	57,747	P 48,372	5.6	P 2.2	-1.3	3.2	5.1	2.6	P -2.5						
Other	1,696,429	P 1,924,267	385,561	441,392	572,262	566,154	P 344,459	11.8	P 0.7	10.2	10.7	10.2	-4.3	P -15.8						

Local sales	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	22,807,407	P 20,527,320	5,762,144	6,109,390	5,611,414	5,169,544	P 3,636,972	1.8	P -15.3	1.7	1.5	-3.3	-16.8	P -39.5						
Food and tobacco	508,896	P 576,899	131,901	125,140	177,946	141,990	P 131,822	1.8	P 9.1	16.3	11.9	19.2	5.5	P 0.0						
Textiles	85,416	P 80,921	19,243	22,982	21,737	21,345	P 14,857	-5.0	P -20.7	-14.0	-10.6	-15.4	-30.7	P -32.6						
Wood, pulp and paper products	111,108	P 110,259	28,973	27,375	32,306	27,980	P 22,598	-2.3	P -3.6	-0.9	-0.3	5.9	4.4	P -23.6						
Chemicals	1,150,763	P 1,371,728	294,821	446,012	368,721	281,551	P 275,444	3.5	P 0.0	3.2	2.4	8.1	3.2	P -14.2						
Ceramics, stone and clay	462,244	P 390,373	95,433	127,210	103,814	90,169	P 69,181	9.5	P -15.5	-18.1	0.5	-17.2	-21.5	P -27.5						
Iron and steel	181,308	P 222,362	46,987	67,129	69,137	47,873	P 38,223	-11.9	P -4.8	8.3	20.3	23.6	-19.8	P -44.8						
Non-ferrous metals	150,717	P 143,224	36,895	39,893	40,538	35,814	P 26,979	2.3	P -8.1	5.8	-1.0	3.9	-6.1	P -30.6						
Metals	132,965	P 133,555	33,666	40,790	35,858	33,086	P 23,821	11.0	P -2.6	6.6	25.6	3.3	-3.6	P -29.2						
Industrial machinery	1,374,035	P 1,259,720	360,889	365,986	331,455	314,140	P 248,139	-4.6	P -9.8	2.2	1.7	0.5	-7.6	P -32.3						
Electrical machinery	3,438,001	P 3,315,861	852,042	871,787	853,658	882,061	P 708,355	1.8	P -9.0	4.4	5.3	-4.5	-12.3	P -20.5						
Transportation equipment	13,437,262	P 10,899,877	3,461,072	3,509,414	2,982,148	2,698,301	P 1,710,015	1.2	P -22.8	0.4	-1.5	-7.6	-24.9	P -51.9						
Precision instruments	168,298	P 192,322	36,262	48,289	49,062	52,206	P 42,765	3.6	P 1.0	-5.4	-1.4	2.0	3.1	P -0.5						
Other	1,606,395	P 1,830,217	363,958	417,383	545,035	543,027	P 324,773	11.7	P 0.7	10.1	11.0	10.1	-4.6	P -15.9						

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	395,705	P 404,546	110,544	103,405	106,293	102,514	P 92,335	0.2	P -1.8	-0.7	2.6	12.8	-1.0	P -18.0						
Food and tobacco	64,512	P 85,560	17,898	18,742	23,571	22,581	P 20,666	-0.9	P 21.5	14.5	18.0	39.8	19.0	P 10.4						
Textiles	2,843	P 2,709	238	1,190	767	572	P 180	1.5	P -20.5	1.7	-16.8	21.6	-47.2	P -26.1						
Wood, pulp and paper products	32,491	P 35,629	8,410	12,140	8,829	7,946	P 6,714	2.6	P -6.9	7.7	2.9	8.9	-10.2	P -27.6						
Chemicals	41,717	P 46,856	11,401	11,069	12,852	12,920	P 10,016	27.2	P 10.8	12.1	16.4	32.4	11.0	P -12.2						
Ceramics, stone and clay	3,445	P 4,286	696	894	1,671	943	P 778	15.6	P 24.4	3.0	3.6	74.5	1.5	P 11.8						
Iron and steel	314	P 165	58	25	79	45	P 16	-82.2	P -47.6	-96.6	-83.7	-16.9	405.9	P -72.4						
Non-ferrous metals	767	P 1,505	169	608	571	276	P 50	-83.2	P 96.3	18.2	193.9	251.8	20.8	P -70.4						
Metals	1,310	P 1,197	383	457	66	427	P 248	14.1	P -7.4	6.1	12.9	31.7	-6.2	P -35.4						
Industrial machinery	10,154	P 10,566	4,008	2,686	1,914	2,814	P 3,151	31.8	P -4.1	65.2	69.2	-30.3	21.9	P -25.6						
Electrical machinery	104,497	P 87,851	24,479	25,428	24,006	22,160	P 16,257	-7.9	P -18.2	-14.4	-14.8	-12.9	-14.3	P -31.9						
Transportation equipment	100,035	P 95,732	35,421	21,541	22,777	23,862	P 27,552	-0.2	P -5.0	-3.3	5.1	19.8	-2.9	P -22.8						
Precision instruments	3,010	P 3,676	344	887	1,018	748	P 1,023	-22.0	P 36.3	-16.6	85.8	25.8	-4.6	P 79.2						
Other	30,610	P 28,813	7,039	7,737	8,173	7,220	P 5,684	15.4	P -6.4	10.2	-10.1	7.4	-3.3	P -19.8						

Sales to third countries other than Japan	Actual result (US\$10,000)		Year-on-year change(%)															
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				FY2007	FY2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.				
All industries	1,973,546	P 1,851,124	503,605	563,530	505,421	469,538	P 312,634	6.6	P -11.1	13.8	14.6	2.2	-15.5	P -41.2				
Food and tobacco	52,095	P 55,826	11,718	12,214	16,633	16,399	P 10,580	21.4	P 7.6	15.6	18.6	22.5	0.4	P -9.4				
Textiles	11,230	P 11,404	3,199	4,449	2,229	2,672	P 2,053	15.7	P 2.2	73.6	6.4	82.4	70.0	P -49.1				
Wood, pulp and paper products	47,420	P 89,508	12,400	31,214	19,950	22,000	P 16,344	33.5	P -0.3	14.3	24.4	8.9	-13.8	P -15.0				
Chemicals	237,858	P 269,437	65,984	83,270	66,559	70,134	P 49,474	15.0	P 11.9	14.7	70.0	13.3	6.0	P -25.6				
Ceramics, stone and clay	11,832	P 13,702	3,290	3,922	3,779	2,800	P 3,200	33.2	P 15.8	82.9	25.1	29.0	13.1	P -2.7				
Iron and steel	15,293	P 3,794	692	515	563	2,248	P 467	18.4	P -75.2	17.6	-84.0	-22.0	-78.9	P -32.5				
Non-ferrous metals	12,098	P 8,088	3,158	2,643	2,862	1,441	P 1,142	-11.5	P -33.1	11.9	-8.9	-7.2	-51.2	P -63.8				
Metals	4,026	P 3,165	1,410	790	593	617	P 1,165	-17.9	P -17.8	10.8	11.1	-45.0	-5.3	P -17.3				
Industrial machinery	179,451	P 186,224	53,825	49,692	51,674	45,341	P 39,518	19.6	P 3.3	28.5	32.4	8.8	11.9	P -27.3				
Electrical machinery	556,101	P 542,178	137,632	147,677	152,217	152,840	P 89,443	3.6	P -7.1	10.9	15.1	5.5	-6.8	P -39.0				
Transportation equipment	768,872	P 580,038	190,623	204,084	162,949	132,344	P 80,662	0.5	P -28.4	10.2	-3.9	-10.0	-38.8	P -58.9				
Precision instruments	17,846	P 22,523	5,111	6,787	6,359	4,793	P 4,584	34.2	P 9.8	33.9	36.6	34.0	-1.6	P -22.0				
Other	59,424	P 65,237	14,564	16,273	19,054	15,908	P 14,002	12.7	P 5.5	12.4	15.0	16.9	1.1	P -11.6				

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		Year-on-year change(%)															
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				FY2007	FY2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.				
All industries	753,876	P 766,822	222,771	215,384	209,536	167,841	P 174,061	8.1	P -3.9	20.0	45.1	-11.2	-5.6	P -22.4				
Food and tobacco	11,026	P 8,748	3,303	2,218	1,682	3,333	P 1,516	8.0	P -24.6	-34.9	-14.5	-46.6	28.2	P -54.4				
Textiles	1,354	P 5,027	393	2,050	1,202	1,374	P 401	-47.7	P 41.7	42.3	73.8	482.4	8.4	P -61.4				
Wood, pulp and paper products	4,540	P 4,521	931	2,311	852	967	P 391	17.5	P -28.5	3.0	-26.1	-10.4	-20.1	P -59.5				
Chemicals	28,670	P 40,337	7,029	8,208	12,597	12,111	P 7,420	-31.0	P 37.5	-21.5	28.3	36.7	82.8	P 4.2				
Ceramics, stone and clay	22,633	P 15,943	12,677	8,005	4,381	1,707	P 1,849	149.2	P -29.6	299.3	308.9	35.8	-64.2	P -85.4				
Iron and steel	3,574	P 5,369	853	2,740	1,345	609	P 675	31.8	P 49.3	68.9	136.4	94.8	-31.3	P -20.8				
Non-ferrous metals	4,825	P 4,313	690	1,469	1,373	693	P 777	-44.0	P -10.6	-65.7	24.9	-36.6	-12.6	P 12.6				
Metals	2,054	P 388	627	112	99	87	P 90	60.4	P -84.5	48.0	-85.9	-86.9	-73.0	P -85.7				
Industrial machinery	25,065	P 29,560	7,395	5,276	8,478	8,314	P 7,491	20.5	P 12.4	22.3	24.4	43.7	-2.5	P -1.3				
Electrical machinery	51,181	P 70,164	18,118	24,170	12,355	14,042	P 19,597	11.1	P 8.2	8.6	3.3	10.3	4.3	P 12.0				
Transportation equipment	590,531	P 571,066	168,653	155,009	162,506	122,484	P 131,067	8.7	P -6.0	20.7	48.0	-16.8	-8.6	P -22.3				
Precision instruments	1,134	P 3,130	419	989	847	699	P 595	90.1	P 85.0	84.1	330.9	72.4	101.5	P -4.8				
Other	7,289	P 8,257	1,683	2,826	1,820	1,420	P 2,192	3.1	P -30.3	-5.2	9.6	-28.1	-60.9	P -20.9				

Number of employees (the end of term)	Actual result (persons)		Year-on-year change(%)															
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				FY2007	FY2008
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.				
All industries	429,763	P 397,113	429,763	452,822	438,054	426,010	P 397,113	0.1	P -11.8	0.1	0.8	-4.2	-6.9	P -11.8				
Food and tobacco	20,293	P 20,774	20,293	21,000	21,094	20,153	P 20,774	4.1	P 1.2	4.1	2.3	4.1	2.2	P 1.2				
Textiles	4,596	P 4,670	4,596	4,966	4,856	4,824	P 4,670	-5.2	P 3.1	-5.2	-2.4	1.8	2.6	P 3.1				
Wood, pulp and paper products	3,309	P 3,432	3,309	4,512	3,725	3,503	P 3,432	1.3	P -11.8	1.3	-0.7	-4.5	-10.9	P -11.8				
Chemicals	19,295	P 21,652	19,295	22,898	23,015	22,438	P 21,652	5.8	P -0.9	5.8	8.2	7.2	3.9	P -0.9				
Ceramics, stone and clay	14,235	P 12,941	14,235	14,557	13,555	13,248	P 12,941	0.2	P -9.1	0.2	5.9	-1.2	-3.3	P -9.1				
Iron and steel	3,354	P 4,711	3,354	5,146	4,912	5,007	P 4,711	-6.4	P -15.2	-6.4	-5.3	-10.1	-11.4	P -15.2				
Non-ferrous metals	6,558	P 6,077	6,558	6,875	7,283	6,605	P 6,077	-2.7	P -11.1	-2.7	0.9	4.5	-8.1	P -11.1				
Metals	3,975	P 3,762	3,975	3,913	3,926	3,928	P 3,762	0.3	P -7.2	0.3	-4.1	-2.4	-3.9	P -7.2				
Industrial machinery	25,282	P 25,012	25,282	26,823	26,604	26,024	P 25,012	-1.5	P -9.3	-1.5	-1.3	-3.5	-5.0	P -9.3				
Electrical machinery	66,134	P 61,900	66,134	69,689	68,719	65,457	P 61,900	-7.9	P -8.9	-7.9	-5.7	-10.2	-13.0	P -8.9				
Transportation equipment	193,239	P 161,863	193,239	198,259	186,653	178,976	P 161,863	0.9	P -18.7	0.9	0.2	-7.9	-10.8	P -18.7				
Precision instruments	4,348	P 5,662	4,348	5,690	5,734	5,734	P 5,662	13.4	P 1.6	13.4	15.9	14.3	11.3	P 1.6				
Other	65,145	P 64,657	65,145	68,494	67,978	70,113	P 64,657	5.3	P -4.8	5.3	6.6	5.7	1.7	P -4.8				

I – 2. Actual result breakdown list Asia

Sales	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009	
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		P		
All industries	31,217,924	P	33,303,383	P	8,276,628	9,163,290	9,347,912	8,234,840	P	6,557,341	17.2	P	-1.1	20.8	18.8	12.9	-5.3	P	-26.9			
Food and tobacco	461,516	P	581,412	P	117,881	153,550	162,286	131,610	P	133,966	14.2	P	19.2	21.2	26.1	28.1	15.6	P	6.4			
Textiles	598,588	P	481,110	P	145,761	135,103	135,174	115,953	P	94,880	6.7	P	-8.4	9.4	0.6	-1.6	-7.9	P	-27.6			
Wood, pulp and paper products	62,855	P	79,104	P	15,649	18,986	22,252	21,556	P	16,311	5.6	P	19.3	5.7	19.3	25.5	38.9	P	-6.0			
Chemicals	2,130,170	P	2,175,696	P	563,516	665,839	631,114	475,918	P	402,825	14.8	P	-5.0	17.8	23.0	13.0	-19.3	P	-31.1			
Ceramics, stone and clay	505,280	P	562,259	P	148,884	154,059	156,047	136,772	P	115,381	16.9	P	2.2	21.3	36.9	9.8	-2.6	P	-23.9			
Iron and steel	624,138	P	648,929	P	156,259	195,232	200,387	148,835	P	104,476	10.5	P	-1.0	12.8	13.2	26.9	-7.2	P	-36.6			
Non-ferrous metals	934,804	P	820,923	P	232,665	245,289	249,288	183,423	P	142,923	33.4	P	-21.3	17.0	-2.2	-6.6	-30.5	P	-45.1			
Metals	275,620	P	277,469	P	65,413	73,913	79,503	69,236	P	54,818	20.1	P	-8.1	24.3	13.5	7.1	-21.8	P	-21.6			
Industrial machinery	2,371,065	P	2,580,571	P	657,709	723,158	708,932	626,141	P	522,340	13.5	P	1.1	24.7	21.9	13.2	-0.9	P	-25.8			
Electrical machinery	10,372,355	P	10,379,321	P	2,574,382	2,945,566	3,043,637	2,560,172	P	1,829,947	8.1	P	-9.4	10.6	9.6	4.9	-14.0	P	-37.4			
Transportation equipment	11,262,348	P	12,836,350	P	3,191,496	3,378,788	3,413,648	3,304,191	P	2,739,723	30.2	P	6.8	33.6	28.4	19.8	5.0	P	-18.5			
Precision instruments	781,443	P	847,078	P	193,902	224,748	255,071	223,925	P	143,334	12.3	P	2.2	13.2	14.7	23.0	1.2	P	-29.3			
Other	837,741	P	1,033,159	P	213,109	249,060	290,572	237,110	P	256,417	11.6	P	9.9	15.2	24.7	26.7	3.5	P	-13.4			

Local sales	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009	
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		P		
All industries	16,932,967	P	19,073,012	P	4,610,085	5,164,592	5,297,553	4,748,678	P	3,862,190	21.4	P	5.6	25.6	25.0	22.2	1.1	P	-20.4			
Food and tobacco	326,356	P	387,713	P	83,064	105,653	107,599	84,299	P	90,162	11.0	P	17.1	13.3	20.7	24.6	15.7	P	7.1			
Textiles	326,672	P	253,221	P	77,654	74,120	70,148	60,297	P	48,657	9.2	P	-11.3	14.1	-1.8	-7.9	-9.8	P	-30.2			
Wood, pulp and paper products	26,891	P	38,722	P	7,303	8,594	11,503	10,102	P	8,523	15.3	P	37.9	36.9	38.3	56.6	55.8	P	3.4			
Chemicals	1,321,879	P	1,388,016	P	345,740	418,510	398,022	311,001	P	260,483	17.1	P	-2.1	22.2	24.6	14.4	-14.4	P	-27.4			
Ceramics, stone and clay	274,215	P	373,684	P	78,973	106,391	102,437	88,851	P	76,005	19.0	P	20.8	35.2	67.5	18.4	12.0	P	-6.5			
Iron and steel	488,168	P	529,410	P	122,953	157,904	165,011	119,112	P	87,383	10.3	P	2.0	13.2	17.6	28.7	-5.3	P	-33.4			
Non-ferrous metals	483,708	P	444,500	P	124,720	142,747	139,638	97,834	P	64,282	23.0	P	-19.2	11.6	13.7	2.0	-32.1	P	-54.4			
Metals	166,096	P	157,856	P	39,796	42,625	46,988	39,112	P	29,130	35.7	P	-15.2	40.2	4.9	6.6	-29.5	P	-30.8			
Industrial machinery	844,343	P	1,076,503	P	250,043	312,794	284,181	246,191	P	233,337	10.4	P	16.7	25.9	45.6	37.6	8.3	P	-15.9			
Electrical machinery	2,883,219	P	3,174,452	P	732,841	863,449	949,407	772,111	P	589,485	10.1	P	-0.3	11.3	11.4	22.6	-6.1	P	-27.8			
Transportation equipment	9,275,301	P	10,646,639	P	2,623,515	2,771,071	2,846,129	2,770,918	P	2,258,521	30.8	P	8.8	35.4	29.8	22.9	7.2	P	-17.0			
Precision instruments	129,411	P	138,246	P	24,533	35,657	41,303	38,415	P	22,871	-28.8	P	-15.7	-43.6	-39.5	10.1	4.0	P	-25.4			
Other	386,708	P	464,050	P	98,949	125,077	135,189	110,434	P	93,350	10.4	P	12.0	8.4	32.8	33.4	-1.9	P	-11.3			

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009	
		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		P		P	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		P		
All industries	6,707,976	P	6,610,471	P	1,675,717	1,760,810	1,896,808	1,691,680	P	1,261,173	14.4	P	-6.0	11.4	6.2	7.6	-6.8	P	-30.8			
Food and tobacco	68,661	P	95,542	P	16,318	22,655	26,163	24,962	P	21,763	18.6	P	17.7	31.1	28.1	27.0	9.3	P	7.5			
Textiles	144,128	P	115,700	P	36,848	29,745	32,385	29,759	P	23,812	4.0	P	2.4	11.2	12.6	10.6	4.8	P	-18.8			
Wood, pulp and paper products	21,106	P	23,686	P	4,765	6,301	5,776	7,146	P	4,463	-2.2	P	5.7	-14.8	8.0	-5.7	36.4	P	-13.9			
Chemicals	125,492	P	158,408	P	32,451	45,239	41,429	44,321	P	27,419	19.6	P	9.9	19.4	30.7	18.6	15.6	P	-24.4			
Ceramics, stone and clay	152,774	P	122,117	P	48,355	34,600	34,600	30,082	P	26,420	20.8	P	-21.9	14.0	-10.9	9.9	-25.8	P	-45.8			
Iron and steel	24,015	P	16,439	P	6,089	5,581	5,100	3,466	P	2,292	0.4	P	-28.8	-10.7	-20.9	-2.7	-38.5	P	-55.4			
Non-ferrous metals	273,005	P	132,453	P	40,761	34,799	38,434	32,634	P	26,586	38.7	P	-55.1	-30.9	-61.2	-56.8	-56.6	P	-37.3			
Metals	82,194	P	93,611	P	18,701	23,152	24,895	24,054	P	21,510	5.5	P	7.9	12.8	24.2	10.9	-5.2	P	5.7			
Industrial machinery	836,099	P	862,589	P	217,232	227,843	245,033	219,899	P	169,814	6.6	P	-6.4	13.7	5.2	1.7	-6.2	P	-26.3			
Electrical machinery	3,732,238	P	3,486,977	P	925,662	967,176	1,028,901	921,429	P	569,472	12.2	P	-8.6	10.3	6.4	6.6	-7.9	P	-39.4			
Transportation equipment	539,615	P	678,297	P	152,545	171,825	183,808	155,599	P	167,065	35.8	P	16.9	26.0	28.2	34.4	9.4	P	0.6			
Precision instruments	497,212	P	511,415	P	122,741	134,465	157,221	136,081	P	83,648	17.6	P	2.2	16.5	16.0	27.7	-1.2	P	-32.1			
Other	211,436	P	313,236	P	53,249	61,016	73,062	62,250	P	116,909	22.3	P	12.4	31.9	18.5	25.3	10.1	P	-4.2			

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)												
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Jan.-Mar.			
All industries	7,576,981	P 7,619,900	1,990,827	2,237,888	2,153,551	1,794,482	P 1,433,979	11.3	P -11.3	18.7	17.0	-1.3	-18.2	P -38.4							
Food and tobacco	66,499	P 98,156	18,499	25,243	28,524	22,348	P 22,041	27.8	P 30.6	63.4	54.5	46.3	23.4	P 2.5							
Textiles	127,788	P 112,189	31,260	31,238	32,642	25,897	P 22,411	3.5	P -12.2	-2.3	-3.2	-0.8	-16.2	P -31.1							
Wood, pulp and paper products	14,858	P 16,697	3,581	4,092	4,973	4,308	P 3,325	2.2	P 5.1	-6.2	4.8	16.8	12.2	P -14.5							
Chemicals	682,799	P 629,272	185,325	202,090	191,662	120,596	P 114,923	10.0	P -13.2	10.2	18.2	9.6	-35.3	P -39.2							
Ceramics, stone and clay	78,291	P 66,457	21,556	16,653	19,010	17,839	P 12,956	5.2	P -14.3	11.9	15.4	-9.3	-13.8	P -39.0							
Iron and steel	111,955	P 103,081	27,216	31,747	30,276	26,256	P 14,802	14.0	P -8.1	19.0	2.4	24.2	-8.8	P -47.4							
Non-ferrous metals	178,092	P 243,971	67,184	67,744	71,216	52,955	P 52,055	60.1	P 25.7	156.2	89.7	74.9	23.9	P -32.8							
Metals	27,330	P 26,002	6,917	8,135	7,619	6,070	P 4,177	8.0	P -14.6	-1.2	17.7	-0.3	-22.2	P -42.6							
Industrial machinery	690,623	P 641,479	190,434	182,521	179,718	160,051	P 119,189	28.3	P -8.2	39.4	13.3	2.0	-5.2	P -38.0							
Electrical machinery	3,756,898	P 3,717,893	915,879	1,114,941	1,065,329	866,632	P 670,990	3.1	P -17.0	10.2	11.5	-9.0	-25.7	P -42.8							
Transportation equipment	1,447,432	P 1,511,414	415,436	435,891	383,712	377,675	P 314,137	24.6	P -9.7	23.9	19.8	-4.4	-10.9	P -34.9							
Precision instruments	154,820	P 197,417	46,627	54,626	56,547	49,429	P 36,815	75.9	P 17.0	117.0	128.7	18.4	7.0	P -24.0							
Other	239,596	P 255,872	60,912	62,967	82,321	64,426	P 46,158	4.9	P 4.5	13.2	17.5	18.6	7.3	P -24.9							

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)												
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Jan.-Mar.			
All industries	1,180,887	P 1,385,344	330,475	346,397	382,606	351,217	P 305,124	-0.9	P 11.0	23.8	39.4	20.9	5.5	P -12.4							
Food and tobacco	10,651	P 18,037	3,264	4,248	5,183	3,704	P 4,903	-18.5	P 39.7	-4.4	101.1	74.0	-2.9	P 37.2							
Textiles	17,847	P 11,553	2,380	3,182	3,547	2,627	P 2,197	-25.5	P -33.5	-31.9	-25.7	-38.7	-46.8	P -7.4							
Wood, pulp and paper products	7,629	P 7,414	4,224	1,032	1,895	3,475	P 1,012	147.3	P -3.1	890.1	22.6	51.0	163.5	P -76.2							
Chemicals	55,445	P 44,792	10,401	13,945	11,848	10,563	P 8,436	-18.9	P -32.0	-27.7	-16.8	-48.6	-28.6	P -24.1							
Ceramics, stone and clay	35,935	P 39,663	9,261	8,207	11,651	11,990	P 7,814	69.8	P -2.1	50.6	-26.6	27.3	21.8	P -15.7							
Iron and steel	14,162	P 17,749	4,297	6,348	6,348	4,033	P 3,756	-0.3	P 17.5	-1.6	69.2	90.9	-18.7	P -18.4							
Non-ferrous metals	12,431	P 22,226	4,087	4,951	5,321	4,670	P 7,284	-18.7	P 36.0	39.2	5.7	34.8	37.3	P 58.6							
Metals	18,338	P 15,008	4,575	2,608	4,799	4,074	P 3,526	28.6	P -25.7	8.7	-4.5	-41.2	-15.0	P -25.7							
Industrial machinery	49,311	P 85,183	13,820	19,666	22,144	23,184	P 20,189	8.4	P 64.1	-4.2	83.4	78.9	64.3	P 37.0							
Electrical machinery	390,128	P 430,311	110,742	108,815	117,453	112,076	P 91,968	2.6	P 8.0	17.6	66.2	4.4	7.3	P -20.7							
Transportation equipment	480,795	P 548,874	140,413	143,057	142,783	136,422	P 126,612	-7.1	P 6.8	33.3	24.3	19.8	4.8	P -14.8							
Precision instruments	26,806	P 43,501	9,249	12,305	12,800	9,309	P 9,088	35.1	P 55.1	112.8	149.6	142.3	11.6	P -4.5							
Other	61,407	P 101,034	13,760	20,770	36,834	25,090	P 18,340	12.7	P 57.6	58.5	103.9	212.8	-8.8	P 25.9							

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)												
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Jan.-Mar.			
All industries	2,347,451	P 2,192,106	2,347,451	2,493,218	2,534,149	2,357,265	P 2,192,106	4.1	P -12.3	4.1	3.7	2.2	-4.8	P -12.3							
Food and tobacco	51,788	P 58,728	51,788	57,435	61,122	58,234	P 58,728	-4.8	P -0.5	-4.8	-4.9	-2.9	-1.5	P -0.5							
Textiles	80,187	P 78,423	80,187	81,607	81,640	81,138	P 78,423	0.0	P -5.7	0.0	-3.2	-4.7	-3.8	P -5.7							
Wood, pulp and paper products	11,623	P 12,173	12,052	11,623	12,199	12,202	P 12,173	-3.4	P 1.6	-3.4	1.4	2.0	4.7	P 1.6							
Chemicals	71,493	P 78,677	71,493	77,933	78,975	77,346	P 78,677	-3.2	P 4.6	-3.2	1.4	0.7	-1.0	P 4.6							
Ceramics, stone and clay	42,272	P 39,702	42,272	42,192	42,827	41,593	P 39,702	11.9	P -8.8	11.9	5.9	6.6	1.3	P -8.8							
Iron and steel	16,752	P 18,440	16,752	19,482	20,118	19,116	P 18,440	-10.0	P -0.2	-10.0	-6.4	9.5	6.4	P -0.2							
Non-ferrous metals	45,666	P 45,748	45,666	53,751	56,134	49,954	P 45,748	-3.6	P -16.7	-3.6	-3.9	-1.6	-10.6	P -16.7							
Metals	38,989	P 38,771	38,989	40,396	42,012	40,700	P 38,771	6.1	P -9.3	6.1	-1.3	-1.4	-5.0	P -9.3							
Industrial machinery	141,696	P 152,796	141,696	169,247	162,168	152,796	P 152,796	5.3	P 2.9	5.3	8.4	12.9	8.1	P 2.9							
Electrical machinery	1,091,325	P 900,749	1,091,325	1,149,248	1,150,767	1,021,117	P 900,749	0.0	P -22.8	0.0	0.8	-1.8	-11.8	P -22.8							
Transportation equipment	538,038	P 549,670	538,038	575,414	583,847	570,547	P 549,670	15.1	P -2.6	15.1	12.3	8.9	4.2	P -2.6							
Precision instruments	103,289	P 90,393	103,289	104,894	107,560	99,290	P 90,393	11.1	P -18.7	11.1	0.9	-2.0	-10.6	P -18.7							
Other	114,333	P 127,836	114,333	121,375	127,701	123,860	P 127,836	7.7	P 6.5	7.7	10.2	9.9	5.8	P 6.5							

I – 2. Actual result breakdown list ASEAN4

Sales	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
All industries	12,717,441	P 13,511,199	3,347,088	3,830,021	3,861,385	3,293,183	2,526,610	14.8	P -5.5	16.4	18.0	9.7	-10.3	P -35.6								
Food and tobacco	142,974	P 192,920	33,332	51,926	57,439	42,703	40,853	13.5	P 21.2	13.1	24.5	35.1	18.3	P 4.3								
Textiles	248,159	P 224,839	64,023	65,527	65,135	52,667	41,511	10.3	P -9.9	10.3	8.1	3.8	-15.3	P -36.1								
Wood, pulp and paper products	39,044	P 42,478	9,599	11,154	11,021	10,997	9,306	3.0	P 1.8	-0.7	10.7	-0.1	13.1	P -15.9								
Chemicals	773,503	P 771,874	201,142	240,594	232,625	160,304	138,350	9.0	P -3.2	13.4	28.8	14.4	-20.1	P -34.2								
Ceramics, stone and clay	164,028	P 160,820	54,282	37,705	51,510	34,597	37,008	11.6	P -0.3	25.9	36.0	22.8	-2.8	P -31.8								
Iron and steel	235,476	P 244,582	58,710	71,350	79,415	53,967	39,851	14.0	P -1.3	10.0	13.7	24.5	-7.3	P -36.7								
Non-ferrous metals	612,044	P 504,461	146,693	149,693	156,084	109,926	88,758	38.6	P -25.5	17.4	-13.1	-10.3	-34.3	P -44.7								
Metals	137,659	P 140,137	36,913	38,138	38,705	35,763	27,531	24.9	P -5.1	34.4	17.5	9.7	-8.6	P -25.6								
Industrial machinery	439,032	P 423,546	125,440	123,159	118,176	106,583	75,628	21.8	P -0.5	33.1	34.5	18.4	-5.5	P -37.6								
Electrical machinery	3,852,411	P 3,981,804	949,478	1,142,380	1,160,023	975,359	704,041	5.8	P -13.0	5.4	8.1	1.0	-19.2	P -41.2								
Transportation equipment	5,377,150	P 6,027,352	1,488,318	1,706,517	1,675,126	1,521,484	1,124,225	21.0	P -0.6	24.8	27.0	14.7	-3.4	P -33.7								
Precision instruments	260,618	P 258,827	66,675	66,162	75,895	75,269	41,501	31.7	P -3.0	30.7	4.3	16.4	8.6	P -40.0								
Other	435,343	P 537,557	112,483	125,717	140,230	113,564	158,046	7.9	P 7.5	12.2	22.8	19.6	4.4	P -15.8								

Local sales	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
All industries	6,437,468	P 7,172,976	1,737,111	1,979,604	2,101,487	1,797,794	1,294,091	19.1	P 3.2	22.9	26.0	24.9	-1.9	P -30.6								
Food and tobacco	70,131	P 84,025	15,372	24,557	24,912	17,341	17,216	1.3	P 18.6	-7.2	12.5	29.5	24.8	P 8.6								
Textiles	115,803	P 101,905	30,196	30,833	29,169	23,111	18,791	9.2	P -12.2	13.7	10.3	-2.1	-19.2	P -38.2								
Wood, pulp and paper products	8,888	P 10,547	2,495	2,834	2,684	2,241	2,788	19.4	P 0.2	51.0	22.6	16.6	-5.3	P -27.3								
Chemicals	456,782	P 456,387	118,749	141,119	136,341	94,694	84,233	12.4	P -0.9	18.0	29.7	16.6	-16.9	P -30.8								
Ceramics, stone and clay	64,943	P 64,199	20,865	19,612	13,573	14,949	16,065	11.5	P 1.6	31.4	35.8	28.3	-3.1	P -28.4								
Iron and steel	182,863	P 200,869	45,675	57,095	65,617	44,991	33,167	9.7	P 2.4	6.4	15.3	28.6	-2.7	P -33.1								
Non-ferrous metals	296,605	P 263,979	71,882	84,778	88,076	58,349	32,776	24.0	P -22.2	8.2	4.6	6.2	-35.4	P -60.1								
Metals	75,120	P 71,405	21,462	19,182	21,376	17,973	12,873	50.9	P -16.9	58.2	-8.7	11.7	-19.2	P -40.0								
Industrial machinery	175,477	P 188,187	56,503	54,796	50,290	47,618	35,483	38.8	P 16.7	62.9	61.4	53.5	13.9	P -32.4								
Electrical machinery	747,956	P 907,921	190,842	199,838	294,649	247,492	165,941	18.4	P 15.6	18.0	14.6	54.9	7.0	P -13.8								
Transportation equipment	4,025,045	P 4,586,776	1,104,684	1,282,325	1,299,629	1,175,184	829,638	20.7	P 2.9	26.4	29.2	21.0	0.4	P -32.1								
Precision instruments	11,190	P 14,702	3,915	3,635	3,552	4,050	3,466	40.8	P 28.3	83.6	59.1	56.5	39.9	P -13.5								
Other	206,666	P 222,074	54,471	62,548	65,579	51,178	42,769	7.3	P 6.1	5.5	29.6	24.4	-5.4	P -21.2								

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
All industries	2,628,114	P 2,478,937	625,082	648,399	714,146	618,611	497,781	14.0	P -11.0	0.7	-4.0	2.4	-10.2	P -33.6								
Food and tobacco	28,170	P 46,057	6,997	10,609	13,348	11,947	10,153	28.0	P 24.4	22.1	45.2	39.2	16.1	P -0.3								
Textiles	38,516	P 40,310	10,975	10,975	11,551	10,104	7,680	12.8	P 2.1	6.0	26.9	19.1	-5.2	P -28.2								
Wood, pulp and paper products	16,167	P 16,617	3,712	4,430	4,032	4,811	3,343	-3.6	P 2.8	-15.2	9.1	-13.0	28.0	P -9.9								
Chemicals	58,487	P 77,526	15,599	23,393	19,834	24,067	10,232	23.5	P 8.7	38.8	50.0	30.4	9.9	P -49.8								
Ceramics, stone and clay	63,245	P 63,614	22,697	13,945	21,054	13,896	14,719	16.2	P 1.0	27.6	37.2	28.3	1.9	P -35.1								
Iron and steel	10,255	P 8,486	1,926	2,614	2,494	1,850	1,528	6.4	P -18.2	-24.1	-21.5	-7.8	-23.2	P -21.2								
Non-ferrous metals	210,786	P 80,822	26,566	20,364	21,650	19,738	19,071	48.9	P -63.7	-37.8	-71.5	-69.9	-64.4	P -28.2								
Metals	44,619	P 52,534	10,829	13,626	12,708	14,127	12,074	-0.3	P 16.5	12.4	26.5	10.4	18.6	P 10.8								
Industrial machinery	176,916	P 161,557	45,239	44,201	46,005	42,193	29,158	11.3	P -9.0	14.6	17.3	0.7	-13.8	P -35.6								
Electrical machinery	1,434,310	P 1,246,179	336,103	342,029	381,621	322,703	199,826	5.4	P -13.2	-7.3	-7.7	3.6	-10.8	P -40.4								
Transportation equipment	221,900	P 288,755	61,924	76,613	81,539	62,965	67,638	36.7	P 11.7	24.8	32.0	31.9	1.2	P -13.2								
Precision instruments	216,099	P 208,372	55,548	53,755	61,564	61,558	31,496	35.0	P -3.8	33.6	4.8	18.0	7.3	P -43.5								
Other	108,642	P 188,107	27,852	31,844	36,747	28,653	90,863	25.6	P 12.4	42.4	12.0	29.1	10.6	P -2.1								

Sales to third countries other than Japan	Actual result (US\$10,000)		Year-on-year change(%)																	
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	3,651,859	P 3,859,286	984,895	1,202,019	1,045,751	876,778	P 734,739	8.4	P -16.6	17.5	22.1	-10.1	-25.8	P -45.4						
Food and tobacco	44,673	P 62,838	10,963	16,760	19,179	13,416	P 13,484	30.4	P 23.1	54.7	34.8	41.4	11.6	P 1.4						
Textiles	93,839	P 82,625	23,736	23,719	24,415	19,452	P 15,039	10.7	P -12.3	8.0	-1.3	4.5	-15.4	P -37.0						
Wood, pulp and paper products	13,989	P 15,315	3,392	3,890	4,305	3,944	P 3,175	2.2	P 1.8	-6.6	5.6	6.4	8.7	P -14.1						
Chemicals	258,234	P 237,961	66,794	76,082	76,450	41,543	P 43,886	1.2	P -10.1	2.2	21.7	7.9	-33.6	P -36.7						
Ceramics, stone and clay	35,839	P 33,007	10,721	7,694	10,845	7,128	P 7,340	3.5	P -6.2	13.0	34.4	3.5	-10.4	P -31.5						
Iron and steel	42,358	P 35,227	11,109	11,642	11,304	7,126	P 5,156	38.4	P -12.8	38.5	18.3	14.4	-23.2	P -53.6						
Non-ferrous metals	104,653	P 159,660	48,245	44,552	46,357	31,840	P 36,911	69.4	P 44.3	212.5	134.1	135.5	62.0	P -31.1						
Metals	17,920	P 16,198	4,623	5,331	4,620	3,664	P 2,583	18.3	P -17.5	11.4	30.1	0.2	-29.8	P -44.1						
Industrial machinery	86,639	P 73,802	23,699	24,162	21,881	16,771	P 10,987	24.1	P -14.7	33.9	21.9	3.5	-23.3	P -53.0						
Electrical machinery	1,670,146	P 1,827,704	422,533	600,513	483,753	405,164	P 338,274	1.4	P -25.6	12.4	21.2	-24.4	-38.1	P -54.2						
Transportation equipment	1,130,205	P 1,151,821	321,710	347,579	293,958	283,335	P 226,949	19.4	P -15.8	18.3	18.0	-9.9	-19.4	P -42.9						
Precision instruments	33,329	P 35,753	7,211	8,772	10,780	9,662	P 6,540	11.9	P -8.0	0.6	-12.6	-1.0	6.9	P -28.0						
Other	120,036	P 127,377	30,161	31,325	37,904	33,733	P 24,414	-3.3	P 5.4	3.6	22.5	5.3	16.2	P -19.1						

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		Year-on-year change(%)																	
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	566,559	P 554,159	161,449	127,688	158,370	142,064	P 126,037	0.7	P -6.9	24.5	2.7	5.9	-4.5	P -27.0						
Food and tobacco	5,698	P 6,360	2,228	861	2,117	1,429	P 1,954	-13.5	P -3.1	13.2	60.8	53.3	-22.0	P -30.6						
Textiles	12,130	P 8,770	1,572	2,272	2,542	2,090	P 1,866	-23.8	P -27.8	-35.1	-29.8	-32.3	-41.6	P 18.6						
Wood, pulp and paper products	6,191	P 6,197	4,011	903	1,705	2,902	P 687	288.9	P -0.3	923.7	19.0	136.3	310.7	P -83.0						
Chemicals	18,336	P 14,702	5,178	3,705	5,042	3,418	P 2,536	-4.4	P -29.8	-2.0	14.3	-35.3	-28.5	P -52.1						
Ceramics, stone and clay	19,259	P 7,767	4,998	2,704	2,393	1,523	P 1,147	114.4	P -68.4	48.4	-54.6	-73.8	-72.7	P -77.1						
Iron and steel	5,388	P 7,384	1,176	2,202	1,658	1,855	P 1,669	17.5	P 32.6	87.1	149.6	80.0	-24.8	P 25.0						
Non-ferrous metals	5,870	P 12,832	2,062	2,225	2,691	2,782	P 5,133	-24.7	P 75.1	21.1	-11.3	62.8	98.7	P 135.1						
Metals	15,510	P 8,930	3,819	1,179	2,539	2,643	P 2,569	59.2	P -39.0	14.3	-38.8	-52.2	-26.1	P -32.7						
Industrial machinery	16,846	P 27,686	5,750	6,194	6,459	5,417	P 9,616	4.6	P 60.5	4.0	43.5	75.9	64.7	P 60.8						
Electrical machinery	187,114	P 157,479	42,617	37,607	43,368	41,756	P 34,747	-4.2	P -16.1	-16.3	7.1	-25.2	-18.4	P -19.3						
Transportation equipment	235,416	P 209,242	75,283	47,431	54,315	57,727	P 49,770	-5.2	P -19.6	58.1	-25.6	-2.0	2.1	P -42.4						
Precision instruments	12,309	P 22,404	4,958	8,296	6,908	3,228	P 3,972	102.8	P 81.5	112.7	269.0	174.5	23.9	P -20.0						
Other	26,495	P 64,406	7,796	12,108	26,633	15,295	P 10,370	16.7	P 141.0	194.7	294.7	486.0	36.1	P 33.0						

Number of employees (the end of term)	Actual result (persons)		Year-on-year change(%)																	
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	899,215	P 835,063	899,215	953,495	967,346	901,162	P 835,063	0.8	P -13.2	0.8	2.1	0.1	-5.1	P -13.2						
Food and tobacco	14,049	P 14,930	14,049	14,991	16,107	15,677	P 14,930	-17.7	P -5.1	-17.7	-6.0	-9.1	-3.8	P -5.1						
Textiles	26,958	P 27,603	26,958	28,044	28,285	28,238	P 27,603	-2.4	P -6.5	-2.4	-4.6	-6.0	-3.9	P -6.5						
Wood, pulp and paper products	6,063	P 6,175	6,063	6,189	6,175	6,127	P 6,175	-12.0	P -1.1	-12.0	-7.4	-6.0	0.3	P -1.1						
Chemicals	27,720	P 30,804	27,720	30,753	31,404	30,653	P 30,804	-11.3	P 9.8	-11.3	-0.2	-0.5	-0.6	P 9.8						
Ceramics, stone and clay	16,904	P 15,815	16,904	16,806	16,785	16,068	P 15,815	5.6	P -6.7	5.6	4.2	3.6	-1.0	P -6.7						
Iron and steel	8,707	P 9,274	8,707	10,060	10,629	9,934	P 9,274	0.8	P -3.3	0.8	2.5	10.9	7.4	P -3.3						
Non-ferrous metals	14,817	P 14,775	14,817	16,344	16,335	15,794	P 14,775	-1.4	P -13.7	-1.4	3.9	1.2	-2.7	P -13.7						
Metals	21,122	P 18,417	21,122	20,713	20,365	19,569	P 18,417	10.2	P -13.3	10.2	-3.2	-3.7	-8.5	P -13.3						
Industrial machinery	32,725	P 30,599	32,725	33,043	33,811	32,388	P 30,599	5.4	P -4.4	5.4	4.1	5.9	0.2	P -4.4						
Electrical machinery	401,781	P 333,358	401,781	418,849	424,270	376,434	P 333,358	-2.7	P -22.2	-2.7	-2.7	-4.2	-11.4	P -22.2						
Transportation equipment	227,306	P 237,335	227,306	254,885	257,881	250,188	P 237,335	8.4	P -6.3	8.4	13.1	8.3	3.0	P -6.3						
Precision instruments	38,460	P 31,499	38,460	36,299	37,488	33,688	P 31,499	10.3	P -20.5	10.3	-4.7	-7.0	-16.7	P -20.5						
Other	62,603	P 64,479	62,603	66,519	67,811	66,404	P 64,479	1.4	P 1.6	1.4	6.9	6.2	6.6	P 1.6						

I – 2. Actual result breakdown list NIES3

Sales	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
All industries	4,282,933	P 3,764,781	1,134,551	1,074,070	1,129,913	864,532	P 696,267	8.0	P -14.5	14.2	6.9	2.2	-24.2	P -38.6						
Food and tobacco	134,405	P 171,188	41,078	42,951	43,458	40,833	P 43,946	16.4	P 26.0	36.1	37.3	36.4	30.6	P 5.9						
Textiles	55,856	P 53,121	13,388	16,150	13,006	12,531	P 11,433	-3.5	P -2.8	-4.2	0.2	-3.9	0.9	P -13.5						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	886,021	P 840,220	242,590	261,512	253,370	175,939	P 149,399	15.1	P -12.5	19.1	19.0	13.8	-31.1	P -37.7						
Ceramics, stone and clay	X P 253,614	X	76,971	62,679	63,296	P 50,668	X P 4.6	X	52.7	2.6	-6.7	-20.8								
Iron and steel	X P 180,301	X	57,388	59,058	36,753	P 27,102	X P -1.6	X	22.3	36.0	-19.9	P -42.5								
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X P 42,942	X	12,416	13,076	9,984	P 7,466	X P -21.5	X	-3.1	-13.0	-34.7	P -34.9								
Industrial machinery	250,269	P 229,215	71,610	63,387	66,602	52,197	P 47,029	11.7	P -8.2	21.6	5.4	7.5	-6.3	P -34.3						
Electrical machinery	1,710,946	P 1,351,684	429,029	343,786	441,597	335,275	P 231,025	2.8	P -20.7	8.7	-6.5	-1.8	-27.1	P -47.2						
Transportation equipment	522,843	P 381,043	142,392	121,603	91,696	84,827	P 82,917	6.8	P -28.0	19.6	-8.5	-29.7	-31.9	P -41.0						
Precision instruments	55,426	P 51,897	12,243	13,273	18,124	11,215	P 9,285	-15.5	P -6.4	-27.0	-5.5	21.4	-21.1	P -24.2						
Other	95,999	P 105,335	22,655	28,322	33,735	22,144	P 21,134	5.9	P 10.2	0.4	21.3	36.9	-11.2	P -6.7						

Local sales	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
All industries	2,381,881	P 2,224,876	626,296	635,747	657,720	503,400	P 428,009	8.7	P -9.6	12.7	13.1	3.2	-19.3	P -31.6						
Food and tobacco	99,666	P 119,245	30,684	30,879	30,181	26,761	P 31,423	16.6	P 17.7	28.2	26.0	27.7	21.6	P 0.9						
Textiles	39,444	P 37,258	9,197	12,316	8,168	8,998	P 7,775	-4.3	P -4.6	-5.5	0.0	-6.2	-3.1	P -15.3						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	505,803	P 489,319	134,092	146,223	151,666	102,599	P 88,831	17.1	P -10.1	21.9	18.3	14.3	-27.2	P -32.3						
Ceramics, stone and clay	X P 213,171	X	64,823	55,460	49,735	P 43,152	X P 34.9	X	94.7	7.5	17.7	P 8.7								
Iron and steel	X P 133,529	X	42,222	44,703	26,271	P 20,333	X P 0.4	X	23.8	38.5	-20.1	P -39.9								
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X P 32,950	X	9,436	9,968	7,476	P 6,070	X P -25.2	X	-5.8	-16.6	-42.1	P -33.4								
Industrial machinery	125,841	P 130,181	37,369	37,648	37,013	29,147	P 26,373	13.3	P 3.7	36.1	18.8	27.2	8.3	P -29.8						
Electrical machinery	749,161	P 657,409	182,892	156,602	217,940	165,111	P 117,756	3.5	P -10.3	1.4	1.5	8.7	-15.0	P -37.0						
Transportation equipment	423,594	P 294,944	114,821	97,206	69,562	64,786	P 63,390	1.5	P -31.0	13.4	-10.3	-32.9	-36.5	P -43.7						
Precision instruments	7,306	P 4,647	1,538	1,302	1,560	901	P 883	19.4	P -36.4	-7.4	-36.5	-23.8	-46.1	P -42.6						
Other	42,420	P 46,335	9,207	13,430	12,478	9,152	P 11,275	1.7	P 9.5	-16.6	20.8	21.4	-21.7	P 22.5						

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
All industries	695,769	P 508,258	191,331	136,501	150,081	129,946	P 91,731	11.0	P -26.4	23.2	-10.1	-10.4	-30.6	P -51.0						
Food and tobacco	18,700	P 25,845	5,010	5,975	6,298	7,637	P 5,935	13.2	P 38.2	68.0	34.7	51.5	49.8	P 18.5						
Textiles	1,275	P 1,357	370	310	278	377	P 393	5.0	P 7.4	0.4	-30.4	3.4	110.4	P 8.5						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	28,642	P 30,724	7,312	8,906	9,004	7,678	P 5,137	5.5	P -1.1	-1.2	27.9	3.7	-4.7	P -29.8						
Ceramics, stone and clay	X P 19,357	X	6,759	2,580	6,061	P 3,958	X P -61.8	X	-47.3	6.3	-64.0	P -77.1								
Iron and steel	X P 3,713	X	1,348	1,182	663	P 521	X P -39.4	X	-8.9	-21.7	-57.2	P -67.3								
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X P 1,936	X	499	535	545	P 356	X P -7.7	X	-17.8	46.5	-18.2	P -21.6								
Industrial machinery	30,373	P 27,487	7,599	7,059	8,361	6,937	P 5,130	1.8	P -7.5	14.3	1.2	-1.9	1.4	P -30.4						
Electrical machinery	460,846	P 309,241	126,666	81,488	94,167	80,357	P 53,230	9.7	P -32.7	27.6	-14.5	-20.8	-35.5	P -58.1						
Transportation equipment	27,656	P 25,376	8,511	7,424	5,814	5,526	P 6,612	49.2	P -10.0	40.4	14.8	-18.5	-10.3	P -22.2						
Precision instruments	37,500	P 38,223	8,639	10,106	12,632	8,673	P 6,812	12.3	P 1.9	0.2	15.9	31.7	-17.8	P -21.1						
Other	7,708	P 9,363	1,878	2,390	2,786	2,296	P 1,891	1.1	P 21.5	3.7	28.1	42.2	14.7	P 0.7						

Sales to third countries other than Japan	Actual result (US\$10,000)		Year-on-year change(%)																	
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
All industries	1,205,283	P 1,031,647	316,925	301,822	322,111	231,186	P 176,527	5.1	P -17.2	12.1	4.3	6.8	-29.9	P -45.0						
Food and tobacco	16,038	P 26,099	5,384	6,097	6,979	6,435	P 6,588	18.8	P 62.7	65.1	156.7	70.5	53.8	P 22.4						
Textiles	15,137	P 14,506	3,821	3,524	4,560	3,157	P 3,265	-2.0	P 5.4	-1.2	5.0	13.2	13.5	P -9.3						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	351,576	P 320,178	101,186	106,384	92,700	65,662	P 55,432	13.1	P -16.6	17.2	19.3	14.3	-38.5	P -45.3						
Ceramics, stone and clay	X	P 21,087	X	5,389	4,639	7,501	P 3,558	X	P -15.5	X	25.6	-7.0	-13.7	P -49.1						
Iron and steel	X	P 43,058	X	13,818	13,173	9,819	P 6,248	X	P -1.8	X	21.7	37.4	-14.3	P -46.5						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	P 8,056	X	2,481	2,572	1,963	P 1,039	X	P -3.4	X	15.3	-3.6	23.7	P -46.3						
Industrial machinery	94,055	P 71,547	26,643	18,680	21,228	16,114	P 15,526	13.3	P -23.8	8.5	-12.2	-12.6	-26.0	P -41.6						
Electrical machinery	500,940	P 385,034	119,471	105,696	129,491	89,808	P 60,039	-4.8	P -23.9	1.9	-9.8	-0.5	-35.0	P -50.5						
Transportation equipment	71,594	P 60,724	19,059	16,974	16,320	14,515	P 12,915	34.0	P -17.2	62.4	-6.6	-15.5	-11.7	P -33.2						
Precision instruments	10,620	P 9,027	2,067	1,865	3,932	1,641	P 1,590	-59.3	P -15.0	-68.1	-43.2	19.5	-17.2	P -23.1						
Other	45,871	P 49,638	11,569	12,503	18,470	10,696	P 7,968	10.9	P 8.9	18.0	20.6	48.9	-5.0	P -31.1						

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		Year-on-year change(%)																	
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
All industries	94,676	P 100,173	21,766	26,298	26,091	22,976	P 24,808	-24.5	P 3.6	-27.3	16.5	-8.4	-2.3	P 13.1						
Food and tobacco	659	P 2,641	197	342	661	389	P 1,248	-60.9	P 293.9	29.1	206.6	465.0	59.1	P 524.1						
Textiles	359	P 242	87	55	170	8	P 9	-73.6	P -32.4	8.7	737.4	190.3	-96.0	P -90.1						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	17,754	P 15,932	1,602	6,448	3,238	3,681	P 2,565	-38.1	P -33.9	-72.6	-18.0	-68.4	-12.4	P 60.0						
Ceramics, stone and clay	X	P 11,117	X	1,661	1,144	4,786	P 3,526	X	P 108.5	X	-18.1	23.9	174.2	P 273.2						
Iron and steel	X	P 258	X	196	15	29	P 18	X	P -74.7	X	-96.5	-77.8	1547.1	P 73.5						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	P 1,270	X	292	564	185	P 229	X	P -12.8	X	-18.6	42.4	-47.4	P -36.2						
Industrial machinery	3,435	P 3,056	720	809	1,023	670	P 554	-17.8	P -0.2	-30.3	31.5	60.5	-38.5	P -23.0						
Electrical machinery	44,483	P 33,738	12,415	11,455	10,003	7,004	P 5,275	-8.4	P -19.4	-6.8	61.6	-21.0	-25.1	P -59.9						
Transportation equipment	15,215	P 14,868	3,330	3,218	3,121	3,916	P 4,612	-39.6	P -4.3	-44.4	-23.0	0.3	-20.8	P 38.1						
Precision instruments	1,880	P 4,928	592	541	1,439	1,447	P 1,500	4.0	P 162.1	126.7	61.4	722.5	86.2	P 153.3						
Other	936	P 10,006	350	637	4,284	412	P 4,672	-32.9	P 968.4	47.1	248.1	1384.0	258.4	P 1235.7						

Number of employees (the end of term)	Actual result (persons)		Year-on-year change(%)																	
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.						
All industries	135,070	P 131,834	135,070	134,265	134,198	130,101	P 131,834	1.0	P -2.3	1.0	1.4	1.5	-4.3	P -2.3						
Food and tobacco	5,171	P 5,543	5,171	5,486	5,463	5,452	P 5,543	-0.5	P 1.2	-0.5	-0.6	0.0	-0.5	P 1.2						
Textiles	4,962	P 5,080	4,962	4,962	5,147	5,164	P 5,080	-3.3	P -0.2	-3.3	-2.7	-0.9	-0.8	P -0.2						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	12,350	P 12,029	12,350	12,000	12,067	12,057	P 12,029	0.7	P 2.0	0.7	-0.3	0.1	1.4	P 2.0						
Ceramics, stone and clay	X	P 4,678	X	4,742	4,843	4,821	P 4,678	X	P -15.4	X	5.0	6.5	5.2	P -15.4						
Iron and steel	X	P 1,525	X	1,544	1,556	1,551	P 1,525	X	P -1.0	X	1.5	1.0	0.8	P -1.0						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	P 2,310	X	2,373	2,391	2,367	P 2,310	X	P -4.3	X	-7.2	-7.3	-8.6	P -4.3						
Industrial machinery	11,560	P 11,280	11,560	11,530	11,888	11,775	P 11,280	2.4	P -2.1	2.4	1.6	4.9	2.7	P -2.1						
Electrical machinery	64,774	P 54,059	64,774	64,995	63,964	60,503	P 54,059	0.5	P -16.7	0.5	4.7	3.0	-8.4	P -16.7						
Transportation equipment	16,063	P 15,122	16,063	15,815	16,024	15,645	P 15,122	0.0	P -4.8	0.0	-6.0	-2.9	-3.1	P -4.8						
Precision instruments	4,282	P 4,847	4,282	4,140	4,207	4,233	P 4,847	-3.6	P 13.2	-3.6	-6.3	-4.2	-3.3	P 13.2						
Other	4,523	P 13,379	4,523	4,570	4,556	4,508	P 13,379	-0.6	P 195.8	-0.6	0.7	1.0	-0.9	P 195.8						

I – 2. Actual result breakdown list China (including Hong Kong)

Sales	Actual result (US\$10,000)							Year-on-year change(%)									
	FY2007	FY2008	2008				2009			FY2007	FY2008	2008				2009	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
All industries	12,358,353	P 14,157,779	3,295,262	3,749,201	3,866,265	3,641,962	P 2,900,350	21.9	P 7.8	27.5	24.3	20.4	6.7	P -16.2			
Food and tobacco	150,113	P 169,310	33,117	47,528	49,679	35,699	P 36,404	8.6	P 6.5	6.7	13.3	11.2	-4.8	P 4.0			
Textiles	286,609	P 193,607	66,588	50,937	54,547	48,346	P 39,778	5.6	P -8.3	11.3	-8.4	-9.3	1.2	P -17.1			
Wood, pulp and paper products	18,388	P 29,071	4,721	5,870	9,148	8,243	P 5,811	6.8	P 58.1	23.9	43.3	68.8	98.6	P 23.1			
Chemicals	362,836	P 457,331	93,067	133,744	115,836	117,212	P 90,539	26.9	P 9.3	23.1	24.0	13.6	13.2	P -12.8			
Ceramics, stone and clay	108,241	P 118,259	23,025	32,439	34,324	30,590	P 20,906	14.4	P -1.5	-1.9	13.7	-3.7	2.3	P -21.3			
Iron and steel	168,160	P 184,846	42,047	54,134	52,655	47,552	P 30,506	12.4	P 4.5	19.6	17.2	28.6	3.0	P -30.2			
Non-ferrous metals	175,562	P 205,000	44,691	57,224	57,462	52,161	P 38,153	38.5	P -3.6	11.0	19.0	4.2	-5.1	P -30.4			
Metals	82,247	P 90,687	16,644	22,456	26,671	22,557	P 19,002	15.6	P -4.7	9.4	21.8	16.8	-33.1	P -4.6			
Industrial machinery	1,529,958	P 1,763,768	426,168	484,543	480,514	424,398	P 374,313	10.0	P 2.4	22.5	20.8	12.6	0.0	P -20.9			
Electrical machinery	4,675,566	P 4,893,802	1,159,481	1,419,027	1,396,805	1,211,467	P 866,502	12.2	P -3.5	15.7	15.4	9.5	-6.4	P -31.6			
Transportation equipment	4,047,104	P 5,146,768	1,198,021	1,206,135	1,317,270	1,410,363	P 1,213,000	49.3	P 25.3	51.3	42.5	39.5	29.0	P 0.9			
Precision instruments	460,491	P 532,094	113,649	144,380	159,879	136,288	P 91,547	7.2	P 6.3	10.5	24.0	27.1	-0.1	P -23.7			
Other	293,080	P 373,235	74,044	90,784	111,475	97,088	P 73,888	20.9	P 12.8	27.5	28.5	33.2	5.8	P -11.8			

Local sales	Actual result (US\$10,000)							Year-on-year change(%)									
	FY2007	FY2008	2008				2009			FY2007	FY2008	2008				2009	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
All industries	6,700,261	P 8,302,648	1,866,231	2,162,051	2,187,958	2,140,413	P 1,812,226	27.5	P 15.2	33.6	30.9	29.7	14.9	P -8.7			
Food and tobacco	123,626	P 138,349	26,978	39,602	41,307	28,249	P 29,191	7.3	P 10.1	2.6	15.1	14.6	0.8	P 7.4			
Textiles	170,396	P 112,201	38,072	29,941	32,490	27,913	P 21,858	12.9	P -13.3	20.4	-15.0	-15.1	0.5	P -22.7			
Wood, pulp and paper products	15,181	P 24,923	4,066	4,899	7,930	6,936	P 5,158	9.2	P 64.2	28.4	53.2	77.0	101.8	P 26.9			
Chemicals	265,396	P 352,845	69,249	105,216	85,512	95,186	P 66,931	23.1	P 12.5	28.9	32.9	18.3	17.2	P -16.0			
Ceramics, stone and clay	57,396	P 72,353	12,874	19,754	21,293	18,722	P 12,584	22.4	P 12.4	42.8	44.6	16.6	8.4	P -20.3			
Iron and steel	140,591	P 156,680	34,717	46,571	45,609	37,444	P 27,056	6.0	P 4.5	13.7	13.6	29.0	2.6	P -27.4			
Non-ferrous metals	97,333	P 114,233	27,206	34,272	32,510	26,893	P 20,558	27.8	P -1.9	17.8	27.9	8.0	-2.8	P -34.9			
Metals	46,872	P 51,840	9,094	13,560	15,205	13,224	P 9,851	22.5	P -3.9	16.5	22.4	23.3	-33.0	P -7.3			
Industrial machinery	488,688	P 700,264	145,997	194,996	182,356	158,344	P 164,569	1.7	P 21.0	16.1	51.9	38.7	7.0	P -5.0			
Electrical machinery	1,347,035	P 1,567,942	348,256	495,258	424,952	350,639	P 297,093	9.6	P -4.7	13.5	13.4	10.9	-9.2	P -31.8			
Transportation equipment	3,705,074	P 4,703,190	1,096,819	1,099,695	1,207,582	1,295,020	P 1,100,893	50.8	P 25.1	53.5	43.8	39.1	28.8	P 0.0			
Precision instruments	110,898	P 118,834	19,070	30,705	36,178	33,452	P 18,499	-33.7	P -18.9	-51.4	-44.9	8.8	3.2	P -26.6			
Other	131,776	P 188,994	33,833	47,583	55,035	48,391	P 37,984	20.5	P 21.6	27.3	45.1	52.2	7.3	P -6.1			

Sales to Japan	Actual result (US\$10,000)							Year-on-year change(%)									
	FY2007	FY2008	2008				2009			FY2007	FY2008	2008				2009	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
All industries	3,166,405	P 3,370,855	802,688	910,327	961,365	876,852	P 622,311	15.1	P 1.1	18.7	17.7	13.9	-0.6	P -25.2			
Food and tobacco	21,791	P 22,647	4,312	5,564	6,029	5,378	P 5,675	12.2	P -13.3	8.2	-7.7	-14.6	-30.8	P 7.6			
Textiles	99,257	P 68,654	25,210	17,613	19,024	17,681	P 14,336	0.2	P 2.6	12.7	10.7	5.1	9.6	P -15.6			
Wood, pulp and paper products	2,544	P 2,899	530	805	587	981	P 526	-2.3	P 14.0	7.2	11.8	-21.7	80.4	P -0.8			
Chemicals	33,965	P 45,155	8,503	11,690	11,334	11,396	P 10,735	28.7	P 21.9	12.6	3.9	17.8	51.6	P 21.4			
Ceramics, stone and clay	35,706	P 35,572	6,918	9,439	10,237	9,157	P 6,738	17.4	P -9.8	-26.8	-14.4	-15.5	2.4	P -9.3			
Iron and steel	6,539	P 4,240	2,572	1,620	1,424	953	P 243	31.4	P -22.3	71.1	40.5	38.5	-43.3	P -84.8			
Non-ferrous metals	29,626	P 29,733	6,573	8,326	8,330	8,151	P 4,926	48.8	P -18.8	6.2	-12.4	-9.3	-16.2	P -40.1			
Metals	33,410	P 37,098	6,989	8,572	11,040	8,890	P 8,597	13.3	P -4.3	12.2	23.9	7.8	-31.3	P -0.6			
Industrial machinery	583,786	P 624,664	153,171	164,200	177,442	156,072	P 126,950	3.9	P -6.7	12.2	0.5	1.2	-5.8	P -23.4			
Electrical machinery	1,789,818	P 1,858,715	450,296	525,514	531,470	499,620	P 302,111	19.3	P -0.8	24.0	23.4	13.2	-1.3	P -35.5			
Transportation equipment	200,446	P 271,648	58,306	62,260	70,894	64,348	P 74,146	35.6	P 33.8	29.6	26.9	59.5	27.0	P 28.7			
Precision instruments	239,165	P 260,910	57,360	69,704	81,929	64,720	P 44,557	4.9	P 8.0	3.8	27.6	35.9	-5.8	P -22.8			
Other	90,352	P 108,918	21,948	25,021	31,625	29,504	P 22,769	22.0	P 10.0	23.3	23.9	17.6	7.2	P -6.6			

Sales to third countries other than Japan	Actual result (US\$10,000)		Year-on-year change(%)														
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
All industries	2,491,688	P 2,484,275	626,343	676,823	716,942	624,698	P 465,813	17.3	P -2.6	22.0	16.3	5.8	-4.3	P -26.9			
Food and tobacco	4,696	P 8,315	1,827	2,362	2,344	2,072	P 1,538	41.6	P 3.3	159.0	88.0	34.5	11.8	P -55.0			
Textiles	16,955	P 12,752	3,306	3,383	3,033	2,752	P 3,584	-21.3	P -20.0	-43.4	-22.0	-34.4	-28.0	P 20.3			
Wood, pulp and paper products	663	P 1,249	125	166	630	326	P 127	-8.5	P 88.3	-15.5	-7.4	229.8	93.8	P 2.0			
Chemicals	63,476	P 59,330	15,315	16,838	18,990	10,629	P 12,872	44.5	P -11.2	7.1	0.7	-4.1	-27.6	P -17.3			
Ceramics, stone and clay	15,139	P 10,334	3,233	3,246	2,794	2,710	P 1,583	-8.2	P -34.3	-14.9	-18.9	-41.3	-26.7	P -51.2			
Iron and steel	21,031	P 23,926	4,758	5,943	5,622	9,155	P 3,206	290.7	P 11.8	156.9	46.8	23.4	14.3	P -32.7			
Non-ferrous metals	48,603	P 61,034	10,912	14,626	16,622	17,117	P 12,669	61.4	P 2.5	-30.6	22.7	5.1	-2.4	P -13.8			
Metals	1,966	P 1,749	562	324	427	443	P 555	-51.3	P -30.7	-55.4	-29.0	15.7	-63.6	P -12.4			
Industrial machinery	457,484	P 438,840	127,000	125,348	120,716	109,982	P 82,793	32.4	P -5.7	51.4	15.1	3.0	-0.2	P -35.8			
Electrical machinery	1,538,713	P 1,467,144	360,930	398,255	440,383	361,208	P 267,298	7.2	P -5.5	9.2	8.4	4.4	-9.9	P -26.4			
Transportation equipment	141,584	P 171,930	42,895	44,181	38,794	50,995	P 37,961	33.2	P 19.6	22.7	39.6	22.1	38.3	P -12.5			
Precision instruments	110,427	P 152,349	37,219	43,970	41,772	38,116	P 28,491	285.4	P 27.9	508.0	335.5	25.0	8.8	P -23.5			
Other	70,952	P 75,322	18,263	18,180	24,815	19,193	P 13,135	20.0	P -0.8	34.7	5.4	21.2	0.4	P -30.0			

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)		Year-on-year change(%)														
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
All industries	391,661	P 535,462	108,070	135,298	140,502	143,512	P 116,150	2.3	P 24.9	27.1	72.7	32.1	12.0	P 1.1			
Food and tobacco	2,362	P 6,832	663	2,163	1,973	1,671	P 1,025	-0.2	P 92.9	6.8	31.2	43.4	511.3	P 50.7			
Textiles	5,313	P 2,449	708	824	828	491	P 306	-16.6	P -49.5	-26.3	-19.1	-57.9	-57.1	P -56.4			
Wood, pulp and paper products	1,214	P 1,118	97	119	173	510	P 317	-13.7	P -7.9	204.7	134.8	-64.0	-12.9	P 226.8			
Chemicals	16,661	P 10,830	2,931	2,628	2,710	2,937	P 2,555	-11.9	P -40.7	4.1	-46.7	-39.5	-43.5	P -28.5			
Ceramics, stone and clay	8,491	P 10,075	3,018	2,984	4,249	1,376	P 1,467	135.2	P -4.4	87.3	274.9	0.5	-42.7	P -51.5			
Iron and steel	7,829	P 4,431	3,109	1,185	1,274	843	P 1,129	119.1	P -52.0	0.6	4.1	-25.6	-66.9	P -65.3			
Non-ferrous metals	3,194	P 6,306	773	2,064	1,534	1,306	P 1,401	-33.2	P 11.3	208.8	66.7	-9.7	-16.7	P 15.4			
Metals	1,416	P 4,779	454	1,118	1,689	1,245	P 727	-55.7	P 91.5	-13.9	206.6	46.5	105.6	P 40.2			
Industrial machinery	23,764	P 46,771	6,009	10,132	12,676	15,923	P 8,039	17.8	P 78.9	17.5	124.1	84.5	96.9	P 19.0			
Electrical machinery	154,130	P 230,096	54,258	58,435	61,466	59,890	P 50,305	20.8	P 41.6	103.6	158.8	54.7	40.8	P -13.4			
Transportation equipment	124,292	P 172,673	27,375	43,300	42,650	43,837	P 42,886	-16.0	P 27.2	-25.2	31.1	26.8	-0.9	P 56.0			
Precision instruments	10,076	P 14,667	3,137	3,296	3,948	4,500	P 2,924	-21.1	P 27.0	76.0	88.8	92.7	5.5	P -14.7			
Other	32,918	P 24,434	5,538	7,051	5,332	8,982	P 3,069	11.0	P -32.7	-5.2	0.6	-25.3	-42.2	P -53.9			

Number of employees (the end of term)	Actual result (persons)		Year-on-year change(%)														
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
All industries	1,136,483	P 1,031,214	1,136,483	1,208,456	1,219,158	1,123,481	P 1,031,214	6.0	P -14.9	6.0	3.6	1.7	-7.0	P -14.9			
Food and tobacco	27,085	P 31,260	27,085	30,902	33,232	30,713	P 31,260	1.2	P -4.2	1.2	-7.7	-3.4	-3.4	P -4.2			
Textiles	43,033	P 39,553	43,033	42,897	42,220	41,573	P 39,553	0.6	P -7.6	0.6	-4.3	-5.8	-6.1	P -7.6			
Wood, pulp and paper products	4,432	P 4,584	4,432	4,426	4,509	4,586	P 4,584	8.3	P 3.4	8.3	8.5	7.7	8.4	P 3.4			
Chemicals	25,922	P 29,271	25,922	28,801	28,853	28,579	P 29,271	2.6	P 0.5	2.6	3.0	0.1	-2.3	P 0.5			
Ceramics, stone and clay	15,056	P 14,146	15,056	15,473	15,988	15,465	P 14,146	20.2	P -14.0	20.2	7.1	8.6	-0.5	P -14.0			
Iron and steel	5,667	P 6,609	5,667	6,840	6,888	6,578	P 6,609	13.6	P 2.8	13.6	14.0	9.0	5.1	P 2.8			
Non-ferrous metals	24,078	P 26,265	24,078	31,135	32,741	28,586	P 26,265	0.3	P -14.2	0.3	-3.2	-2.6	-9.6	P -14.2			
Metals	14,702	P 16,781	14,702	16,134	17,829	17,441	P 16,781	2.7	P -4.3	2.7	1.8	3.2	0.9	P -4.3			
Industrial machinery	87,169	P 92,098	87,169	96,743	101,179	97,869	P 92,098	5.0	P -3.3	5.0	5.1	5.1	1.9	P -3.3			
Electrical machinery	580,173	P 464,755	580,173	607,888	601,320	528,957	P 464,755	0.1	P -24.3	0.1	0.8	-2.0	-13.7	P -24.3			
Transportation equipment	212,591	P 213,461	212,591	222,482	224,130	219,918	P 213,461	28.5	P -0.2	28.5	13.7	10.6	6.3	P -0.2			
Precision instruments	56,138	P 50,902	56,138	61,804	63,255	58,724	P 50,902	8.7	P -19.1	8.7	8.6	4.5	-4.9	P -19.1			
Other	40,437	P 41,529	40,437	42,931	47,014	44,492	P 41,529	21.3	P -9.0	21.3	16.2	14.3	1.2	P -9.0			

I – 2. Actual result breakdown list Other Asia

Sales	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	1,859,197	P 1,869,625	499,726	509,998	490,349	435,163	P 434,114	28.6	P -0.6	25.8	16.0	6.8	-8.8	P -14.0						
Food and tobacco	34,025	P 47,993	10,355	11,145	11,710	12,374	P 12,764	35.1	P 39.4	50.4	57.5	52.6	32.9	P 23.3						
Textiles	7,964	P 9,542	1,762	2,489	2,486	2,409	P 2,159	15.8	P 14.6	31.5	7.5	17.7	20.6	P 16.9						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	107,810	P 106,272	26,718	29,988	29,284	22,464	P 24,537	24.1	P -7.2	26.4	8.9	-2.4	-23.0	P -12.0						
Ceramics, stone and clay	X	P 29,566	X	6,943	7,534	8,289	P 6,799	X	P 12.5	X	13.5	17.9	16.8	P 1.8						
Iron and steel	X	P 39,200	X	12,360	9,259	10,563	P 7,018	X	P -16.9	X	-24.0	-4.4	3.9	P -36.6						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	P 3,704	X	903	1,051	931	P 818	X	P 18.8	X	11.5	53.6	8.4	P 8.2						
Industrial machinery	151,806	P 164,042	34,490	52,069	43,641	42,962	P 25,369	34.8	P 8.1	32.2	27.5	15.2	11.3	P -26.4						
Electrical machinery	133,432	P 152,033	36,394	40,373	45,211	38,070	P 28,378	15.5	P 7.3	20.6	36.0	28.7	1.9	P -29.1						
Transportation equipment	1,315,251	P 1,281,186	362,765	344,533	329,557	287,517	P 319,580	33.5	P -2.8	26.0	14.7	2.8	-13.8	P -12.0						
Precision instruments	4,909	P 4,260	1,335	934	1,173	1,153	P 1,001	26.8	P -13.2	72.1	-12.1	-3.4	-11.2	P -25.0						
Other	13,318	P 17,031	3,928	4,236	5,132	4,314	P 3,348	11.6	P 20.3	19.9	38.3	44.1	26.4	P -15.9						

Local sales	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	1,413,357	P 1,372,512	380,447	387,190	350,388	307,070	P 327,864	29.3	P -3.4	24.8	14.9	1.4	-14.0	P -14.0						
Food and tobacco	32,933	P 46,094	10,029	10,615	11,199	11,949	P 12,331	35.7	P 38.3	50.9	55.3	50.0	32.9	P 23.0						
Textiles	1,029	P 1,858	189	1,030	321	275	P 233	18.5	P 143.5	32.9	212.6	19.4	-28.5	P 25.9						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	93,898	P 89,465	23,650	25,951	24,502	18,523	P 20,489	25.9	P -9.8	30.2	9.3	-5.7	-26.2	P -16.2						
Ceramics, stone and clay	X	P 23,962	X	5,749	6,072	6,821	P 5,320	X	P 13.7	X	20.0	20.3	16.8	P -1.5						
Iron and steel	X	P 38,331	X	12,016	9,082	10,407	P 6,827	X	P -3.6	X	23.3	-2.7	2.4	P -35.2						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	P 1,662	X	448	439	439	P 336	X	P 11.4	X	0.4	56.9	0.6	P 7.4						
Industrial machinery	54,338	P 57,870	10,174	25,355	14,522	11,082	P 6,911	33.7	P 6.5	26.4	24.5	12.2	2.0	P -32.1						
Electrical machinery	39,068	P 41,180	10,852	11,751	11,866	8,869	P 8,694	9.0	P 5.4	4.4	37.5	25.8	-13.4	P -19.9						
Transportation equipment	1,121,588	P 1,061,729	307,190	291,846	269,355	235,928	P 264,600	31.2	P -5.4	23.8	12.3	-1.0	-16.6	P -13.9						
Precision instruments	17	P 63	10	14	13	12	P 23	-89.5	P 272.0	41.9	188.8	410.8	-	P 146.9						
Other	5,846	P 6,647	1,438	1,516	2,096	1,713	P 1,322	21.2	P -2.7	13.9	-3.5	-6.1	5.9	P -8.1						

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	217,689	P 252,422	56,616	65,584	71,216	66,272	P 49,350	22.8	P 10.4	16.9	25.6	27.3	10.4	P -18.5						
Food and tobacco	0	P 994	0	506	488	0	P 0	-	P -	-	-	-	-	P -						
Textiles	5,080	P 5,378	1,177	847	1,531	1,597	P 1,403	20.8	P 1.5	35.0	-41.7	18.2	20.3	P 14.6						
Wood, pulp and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	4,399	P 5,003	1,037	1,249	1,258	1,180	P 1,316	10.9	P 4.0	2.4	5.0	-0.2	-7.4	P 19.8						
Ceramics, stone and clay	X	P 3,575	X	872	729	969	P 1,005	X	P -2.3	X	1.9	-20.2	9.2	P 0.3						
Iron and steel	X	P 0	X	0	0	0	P 0	X	P -100.0	X	-100.0	-	-	P -						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	X	P 2,042	X	455	612	492	P 482	X	P 25.6	X	31.7	52.4	13.3	P 8.6						
Industrial machinery	45,023	P 48,881	11,223	12,383	13,226	14,697	P 8,576	35.6	P 8.6	35.1	30.2	15.6	14.4	P -23.6						
Electrical machinery	47,265	P 72,842	12,597	18,145	21,643	18,748	P 14,305	24.0	P 35.3	16.3	49.8	70.4	34.1	P -6.7						
Transportation equipment	89,613	P 92,518	23,803	25,529	25,562	22,759	P 18,668	30.2	P 1.9	17.7	25.7	12.3	-3.4	P -22.2						
Precision instruments	4,448	P 3,909	1,194	899	1,097	1,130	P 783	21.3	P -12.1	57.2	-14.0	1.9	-0.3	P -34.4						
Other	4,735	P 6,848	1,571	1,761	1,904	1,797	P 1,386	-0.4	P 43.3	26.7	78.2	77.6	57.9	P -11.8						

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Jan.-Mar.				
All industries	228,152	P	244,691		62,663	57,224	68,746	61,821	P	56,900	30.4	P	6.3	41.5	13.7	21.0	3.4	P	-9.9			
Food and tobacco	1,092	P	905		325	24	23	426	P	432	19.0	P	-18.2	36.0	-91.4	-90.2	33.9	P	32.9			
Textiles	1,856	P	2,306		396	612	634	537	P	523	2.9	P	17.9	21.4	8.2	11.6	67.7	P	39.8			
Wood, pulp and paper products	X		X		X	X	X	X		X	X		X	X	X	X	X		X			
Chemicals	9,513	P	11,804		2,030	2,787	3,523	2,761	P	2,733	14.4	P	13.4	3.6	6.4	27.0	0.4	P	20.4			
Ceramics, stone and clay	X	P	2,029		X	323	732	499	P	474	X	P	31.3	X	-31.5	71.5	35.7	P	70.7			
Iron and steel	X	P	869		X	344	177	156	P	191	X	P	-86.2	X	-93.6	-50.0	2841.2	P	-64.1			
Non-ferrous metals	X		X		X	X	X	X		X	X		X	X	X	X	X		X			
Metals	X	P	0		X	0	0	0	P	0	X	P	-100.0	X	-100.0	-	-	P	-			
Industrial machinery	52,445	P	57,290		13,093	14,331	15,894	17,183	P	9,883	35.3	P	9.2	34.7	30.7	17.9	15.3	P	-24.5			
Electrical machinery	47,100	P	38,011		12,945	10,477	11,702	10,453	P	5,379	12.7	P	-19.3	41.8	18.1	-6.4	-18.2	P	-58.4			
Transportation equipment	104,050	P	126,940		31,772	27,158	34,640	28,831	P	36,311	66.7	P	21.3	61.0	34.1	35.8	6.4	P	14.3			
Precision instruments	444	P	288		131	20	63	10	P	194	959.2	P	-35.2	1324.2	73.3	-53.5	-93.7	P	48.0			
Other	2,738	P	3,535		918	959	1,132	804	P	640	17.0	P	27.5	19.8	67.3	97.9	19.3	P	-35.3			

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Jan.-Mar.				
All industries	127,991	P	195,550		39,190	57,114	57,642	42,666	P	38,128	8.3	P	51.8	78.0	131.0	77.3	33.0	P	-3.7			
Food and tobacco	1,934	P	2,204		176	881	432	215	P	675	-19.5	P	12.7	-82.0	845.9	56.9	-84.6	P	284.1			
Textiles	46	P	92		13	31	7	37	P	16	-74.7	P	100.9	-43.2	105.3	-12.4	323.5	P	20.3			
Wood, pulp and paper products	X		X		X	X	X	X		X	X		X	X	X	X	X		X			
Chemicals	2,694	P	3,328		691	1,164	859	526	P	779	141.1	P	18.9	52.0	28.6	66.6	-20.3	P	9.5			
Ceramics, stone and clay	X	P	10,703		X	859	3,866	4,305	P	1,673	X	P	233.8	X	-64.4	1526.1	1584.5	P	457.0			
Iron and steel	X	P	5,676		X	29	3,401	1,306	P	940	X	P	742.9	X	-	405.8	-	P	98791.6			
Non-ferrous metals	X		X		X	X	X	X		X	X		X	X	X	X	X		X			
Metals	X	P	29		X	19	7	1	P	1	X	P	82.3	X	1055.1	45.9	-85.3	P	-43.9			
Industrial machinery	5,266	P	7,669		1,342	2,530	1,985	1,174	P	1,980	9.5	P	45.7	-61.2	105.6	68.7	-22.6	P	47.5			
Electrical machinery	4,402	P	8,998		1,452	1,317	2,616	3,425	P	1,640	-42.8	P	83.9	-40.6	100.6	113.4	151.7	P	-6.0			
Transportation equipment	105,872	P	152,091		34,424	49,107	42,697	30,942	P	29,345	8.6	P	43.5	120.7	163.5	54.7	22.2	P	-14.8			
Precision instruments	2,541	P	1,502		562	171	506	134	P	691	2713.5	P	-40.9	3846.7	-73.7	-15.9	-81.5	P	23.1			
Other	1,058	P	2,188		77	975	585	401	P	228	45.8	P	98.6	129.9	864.8	667.4	-50.5	P	92.6			

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)													
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Jan.-Mar.				
All industries	176,683	P	193,995		176,683	197,002	213,447	202,521	P	193,995	13.1	P	1.6	13.1	15.0	17.7	9.7	P	1.6			
Food and tobacco	5,483	P	6,995		5,483	6,056	6,320	6,392	P	6,995	-0.9	P	27.6	-0.9	8.9	15.3	14.0	P	27.6			
Textiles	5,234	P	6,187		5,234	5,704	5,988	6,163	P	6,187	11.8	P	9.0	11.8	13.2	7.9	12.4	P	9.0			
Wood, pulp and paper products	X		X		X	X	X	X		X	X		X	X	X	X	X		X			
Chemicals	5,501	P	6,573		5,501	6,379	6,651	6,057	P	6,573	9.0	P	3.3	9.0	8.0	10.8	-2.0	P	3.3			
Ceramics, stone and clay	X	P	5,063		X	5,171	5,211	5,239	P	5,063	X	P	8.0	X	8.7	11.3	11.2	P	8.0			
Iron and steel	X	P	1,032		X	1,038	1,045	1,032	P	1,032	X	P	10.7	X	-67.1	13.5	13.7	P	10.7			
Non-ferrous metals	X		X		X	X	X	X		X	X		X	X	X	X	X		X			
Metals	X	P	1,263		X	1,176	1,427	1,323	P	1,263	X	P	0.2	X	-3.0	-0.3	0.0	P	0.2			
Industrial machinery	10,242	P	18,819		10,242	16,123	22,369	20,136	P	18,819	12.7	P	83.7	12.7	55.1	104.2	88.8	P	83.7			
Electrical machinery	44,597	P	48,577		44,597	57,516	61,213	55,223	P	48,577	31.6	P	-18.3	31.6	32.2	20.3	6.0	P	-18.3			
Transportation equipment	82,078	P	83,752		82,078	82,232	85,812	84,796	P	83,752	11.0	P	1.7	11.0	11.3	8.7	4.9	P	1.7			
Precision instruments	4,409	P	3,145		4,409	2,651	2,610	2,645	P	3,145	93.3	P	-28.7	93.3	-29.0	-33.7	-37.6	P	-28.7			
Other	6,770	P	8,449		6,770	7,355	8,320	8,456	P	8,449	13.0	P	23.7	13.0	17.7	28.4	35.6	P	23.7			

I – 2. Actual result breakdown list Europe

Sales	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	15,559,343	P 13,694,290	4,277,622	4,275,070	3,662,600	3,208,502	P 2,548,118	20.5	P -13.8	22.2	14.5	3.8	-24.3	P -40.3						
Food and tobacco	271,929	P 278,989	71,633	75,102	75,345	67,383	P 61,159	19.0	P 1.8	23.1	17.5	15.5	-7.5	P -15.2						
Textiles	168,701	P 156,778	48,298	53,557	41,678	33,396	P 28,147	15.8	P -4.4	13.4	24.0	13.1	-19.0	P -40.0						
Wood, pulp and paper products	61,151	P 60,746	16,558	18,156	16,499	13,077	P 13,014	12.7	P -6.5	14.0	19.8	5.7	-21.3	P -26.6						
Chemicals	1,612,630	P 1,643,558	416,588	475,781	422,471	389,009	P 356,296	15.5	P 2.2	12.7	21.3	4.6	-3.0	P -13.1						
Ceramics, stone and clay	761,643	P 678,671	219,051	219,481	186,934	132,263	P 139,994	283.4	P -11.0	165.5	10.8	6.8	-22.2	P -36.2						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	12,901	P 13,739	4,415	4,874	3,983	2,627	P 2,255	54.0	P -6.8	94.4	81.6	10.7	-16.2	P -57.6						
Industrial machinery	1,574,442	P 1,255,144	466,494	418,455	334,016	262,099	P 240,574	23.9	P -16.2	23.0	11.7	0.2	-24.8	P -45.6						
Electrical machinery	4,657,264	P 4,086,443	1,217,733	1,120,106	1,089,953	1,102,221	P 774,162	7.0	P -14.2	12.8	11.0	5.9	-25.9	P -35.6						
Transportation equipment	5,556,499	P 4,676,213	1,588,453	1,639,339	1,263,139	1,015,241	P 758,494	23.5	P -20.3	24.3	15.4	0.8	-31.0	P -53.3						
Precision instruments	302,058	P 301,665	81,257	83,124	78,075	72,134	P 68,332	19.0	P -3.0	17.8	13.8	9.1	-11.4	P -17.7						
Other	540,963	P 519,068	140,313	157,187	144,666	114,378	P 102,836	18.9	P -6.3	17.7	21.6	7.5	-21.3	P -29.1						

Local sales	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	9,323,769	P 8,076,926	2,609,644	2,529,343	2,139,981	1,880,387	P 1,527,215	22.2	P -15.1	24.2	12.1	2.7	-25.1	P -41.0						
Food and tobacco	198,294	P 202,057	51,451	55,078	54,124	48,809	P 44,046	19.0	P 1.2	22.0	14.9	13.8	-6.7	P -14.9						
Textiles	76,018	P 66,293	21,809	24,771	16,409	13,289	P 11,824	17.1	P -6.0	17.6	25.0	9.7	-27.5	P -45.2						
Wood, pulp and paper products	19,452	P 13,860	4,089	3,984	3,787	2,932	P 3,157	-16.6	P -29.4	-35.3	-31.1	-35.7	-22.1	P -24.4						
Chemicals	790,009	P 780,124	220,193	222,536	195,079	184,597	P 177,913	26.6	P 3.8	29.7	28.3	10.3	-5.6	P -13.5						
Ceramics, stone and clay	708,874	P 631,754	205,761	204,306	172,737	121,572	P 133,139	341.1	P -10.9	189.1	10.5	7.0	-22.5	P -35.3						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	4,713	P 4,075	1,477	1,534	1,012	776	P 752	23.8	P -27.4	42.0	18.0	0.4	-41.4	P -61.9						
Industrial machinery	899,207	P 736,019	260,227	241,686	193,855	154,567	P 145,912	18.6	P -12.0	21.1	9.2	2.8	-17.7	P -39.0						
Electrical machinery	2,663,522	P 2,351,744	737,715	625,837	609,238	632,887	P 483,783	2.8	P -14.7	12.2	7.7	3.3	-24.5	P -33.7						
Transportation equipment	3,332,377	P 2,664,367	942,909	961,010	724,876	581,074	P 397,407	22.7	P -25.2	19.5	10.3	-3.2	-35.7	P -59.3						
Precision instruments	212,031	P 235,315	57,432	65,592	59,841	57,553	P 52,329	26.3	P 9.3	39.8	27.1	24.1	1.5	P -8.2						
Other	403,716	P 380,921	104,049	117,937	106,433	80,871	P 75,680	18.6	P -6.6	17.2	22.0	6.8	-23.9	P -28.2						

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	185,579	P 160,568	52,981	46,323	44,146	37,478	P 32,621	28.8	P -20.1	32.7	1.8	-4.0	-26.4	P -44.7						
Food and tobacco	5,094	P 5,929	1,330	1,534	1,657	1,340	P 1,398	15.5	P 14.5	19.1	40.2	57.1	-20.4	P 3.5						
Textiles	10,125	P 10,155	3,273	3,252	3,024	2,736	P 1,143	3.3	P -9.0	31.4	39.4	-5.6	-15.4	P -50.1						
Wood, pulp and paper products	1,376	P 4,851	327	1,310	1,104	1,429	P 1,008	-	P 3.0	-	-11.2	-16.9	236.0	P -37.0						
Chemicals	43,528	P 52,832	11,823	14,316	12,893	12,809	P 12,815	65.3	P 9.7	74.7	26.2	13.8	8.2	P -7.5						
Ceramics, stone and clay	3,126	P 2,894	528	967	774	1,014	P 139	-14.0	P -19.8	-4.0	10.4	6.3	-22.5	P -88.5						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Metals	6,381	P 6,770	2,429	2,399	1,970	1,461	P 940	93.5	P 3.6	194.8	179.4	11.6	4.6	P -63.3						
Industrial machinery	20,887	P 17,983	8,386	5,232	4,613	3,886	P 4,252	29.6	P -14.2	29.0	16.6	12.6	-2.1	P -49.4						
Electrical machinery	67,447	P 28,252	18,437	10,022	9,033	4,860	P 4,337	23.7	P -58.1	22.7	-37.5	-41.0	-72.4	P -76.3						
Transportation equipment	11,276	P 14,375	3,321	2,967	4,615	4,178	P 2,616	4.8	P 27.1	13.8	18.0	83.1	38.6	P -20.5						
Precision instruments	7,619	P 8,775	1,938	1,959	2,293	2,084	P 2,439	-0.3	P -9.1	-21.4	-12.0	1.6	-21.1	P -5.1						
Other	7,980	P 7,373	2,032	2,267	2,010	1,608	P 1,488	13.8	P -7.6	14.4	15.2	5.1	-22.2	P -26.8						

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Jan.-Mar.				
All industries	6,049,995	P 5,456,796	1,614,996	1,699,405	1,478,472	1,290,637	P 988,282	17.5	P -11.7	18.5	18.7	5.6	-23.1	P -39.1								
Food and tobacco	68,540	P 71,003	18,853	18,489	19,564	17,234	P 15,715	19.3	P 2.3	26.8	24.4	17.5	-8.4	P -17.6								
Textiles	82,558	P 80,330	24,117	25,534	22,245	17,371	P 15,180	16.4	P -2.6	8.5	21.3	18.6	-13.8	P -35.2								
Wood, pulp and paper products	40,324	P 42,036	12,142	12,862	11,609	8,716	P 8,849	30.4	P 4.2	47.9	57.9	35.0	-23.8	P -27.1								
Chemicals	779,093	P 810,601	184,572	238,929	214,500	191,603	P 165,569	3.9	P 0.4	-5.2	15.3	-0.6	-1.1	P -13.1								
Ceramics, stone and clay	49,644	P 44,023	12,762	14,207	13,423	9,676	P 6,716	19.2	P -11.8	-4.1	16.9	3.7	-19.0	P -47.8								
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Metals	1,808	P 2,894	510	940	1,001	390	P 562	41.9	P 10.0	24.9	34.9	32.0	-5.7	P -18.3								
Industrial machinery	654,348	P 501,142	197,881	171,537	135,549	103,646	P 90,410	31.8	P -21.7	25.4	15.2	-3.7	-33.9	P -53.5								
Electrical machinery	1,926,296	P 1,706,446	461,581	484,248	471,682	464,474	P 286,042	12.7	P -11.9	13.4	17.5	10.9	-26.1	P -37.0								
Transportation equipment	2,212,846	P 1,997,471	642,223	675,362	533,648	429,990	P 358,471	25.1	P -13.4	33.3	23.0	6.3	-24.2	P -44.8								
Precision instruments	82,408	P 57,575	21,887	15,574	15,941	12,497	P 13,564	7.2	P -32.1	-8.5	-13.7	-24.4	-43.4	P -42.8								
Other	129,268	P 130,773	34,231	36,983	36,222	31,900	P 25,668	20.2	P -5.4	19.4	20.8	9.7	-13.8	P -31.7								

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Jan.-Mar.				
All industries	450,493	P 368,935	118,279	99,177	108,730	90,102	P 70,926	-1.7	P -6.1	20.1	15.3	26.6	-2.5	P -43.9								
Food and tobacco	4,055	P 2,585	805	643	775	973	P 194	-53.3	P -36.8	-38.4	-44.6	-23.9	-12.2	P -75.9								
Textiles	31,357	P 34,619	9,335	11,989	9,742	8,563	P 4,326	22.9	P 9.8	37.0	107.5	53.2	-14.5	P -54.1								
Wood, pulp and paper products	4,184	P 1,992	438	413	451	951	P 177	61.7	P -52.5	-32.2	-55.8	-68.5	-31.2	P -60.3								
Chemicals	109,668	P 24,905	6,122	5,623	5,701	7,205	P 6,375	-52.6	P 21.1	10.3	39.3	17.5	32.9	P 2.2								
Ceramics, stone and clay	35,628	P 34,489	13,945	7,348	12,269	7,690	P 7,181	549.4	P -3.2	9727.9	32.4	67.5	-12.7	P -48.5								
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Metals	613	P 719	136	206	160	185	P 169	16.4	P 9.6	95.6	26.1	-47.2	130.1	P 20.9								
Industrial machinery	22,931	P 23,751	5,971	5,410	7,459	5,371	P 5,511	9.4	P -13.8	-6.8	17.5	-14.4	2.2	P -49.5								
Electrical machinery	46,683	P 46,478	18,870	5,761	12,917	15,424	P 12,376	27.5	P 2.0	62.6	66.3	9.2	38.8	P -34.9								
Transportation equipment	188,238	P 186,740	60,717	57,965	55,593	41,137	P 32,044	-13.8	P -14.1	-7.5	-7.6	32.3	-12.7	P -49.8								
Precision instruments	5,617	P 8,428	1,568	3,702	2,250	1,104	P 1,372	1.6	P 38.1	62.5	291.0	41.4	-37.1	P -21.3								
Other	975	P 2,335	268	117	700	830	P 688	-27.1	P 39.7	122.9	2.9	73.9	38.3	P 24.0								

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)													
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.					Oct.-Dec.	Jan.-Mar.				
All industries	292,039	P 286,739	292,039	310,988	311,638	301,488	P 286,739	13.7	P -7.4	13.7	2.9	1.3	-3.3	P -7.4								
Food and tobacco	4,978	P 5,141	4,978	5,017	5,154	5,128	P 5,141	8.6	P 2.2	8.6	7.9	12.0	0.4	P 2.2								
Textiles	4,667	P 4,515	4,667	5,052	4,851	4,789	P 4,515	2.1	P 2.4	2.1	3.2	5.3	4.2	P 2.4								
Wood, pulp and paper products	1,331	P 1,398	1,331	1,414	1,395	1,387	P 1,398	20.7	P -0.8	20.7	-0.8	-1.6	-1.9	P -0.8								
Chemicals	27,968	P 26,868	27,968	27,665	27,640	27,080	P 26,868	1.3	P -3.4	1.3	-2.7	-1.3	-3.1	P -3.4								
Ceramics, stone and clay	38,124	P 36,536	38,124	39,010	39,050	37,523	P 36,536	152.6	P -4.3	152.6	4.0	3.1	-0.9	P -4.3								
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
Metals	595	P 681	595	651	648	654	P 681	25.5	P 3.0	25.5	21.5	-0.7	-4.7	P 3.0								
Industrial machinery	25,821	P 22,777	25,821	24,759	24,668	23,716	P 22,777	3.1	P -9.6	3.1	0.6	0.4	-3.0	P -9.6								
Electrical machinery	44,603	P 37,718	44,603	41,369	41,819	39,555	P 37,718	0.4	P -12.9	0.4	-7.3	-4.3	-9.6	P -12.9								
Transportation equipment	118,209	P 124,924	118,209	140,284	139,600	135,120	P 124,924	7.1	P -8.7	7.1	8.8	3.0	-3.3	P -8.7								
Precision instruments	8,274	P 8,178	8,274	8,035	8,197	8,279	P 8,178	-2.5	P -6.9	-2.5	-8.9	2.3	3.1	P -6.9								
Other	16,361	P 17,303	16,361	16,927	17,843	17,503	P 17,303	5.2	P 0.1	5.2	7.1	4.1	2.4	P 0.1								

I – 2. Actual result breakdown list Other countries

Sales	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	5,759,700	P 5,532,965	1,547,557	1,634,769	1,552,496	1,305,984	P 1,039,716	19.1	P -2.6	18.0	26.4	18.5	-14.3	P -31.0						
Food and tobacco	277,529	P 280,387	76,433	83,019	79,883	62,509	P 54,977	18.8	P -0.1	24.2	34.8	21.7	-18.3	P -28.1						
Textiles	45,874	P 42,707	12,318	13,241	13,565	7,738	P 8,163	17.7	P -7.2	24.2	24.6	20.3	-35.2	P -35.0						
Wood, pulp and paper products	67,923	P 66,442	14,832	18,942	20,378	15,377	P 11,745	19.2	P -8.9	11.1	10.5	5.4	-25.6	P -25.1						
Chemicals	94,041	P 96,904	26,149	31,472	25,993	23,131	P 16,308	21.9	P 3.0	15.0	53.6	29.5	-15.4	P -37.6						
Ceramics, stone and clay	X	P 6,800	X	2,886	2,716	232	P 966	X	P -52.8	X	-11.0	-24.2	-100.0	P -78.1						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	21,356	X	6,175	X	X	X	X	28.0	X	41.3	X	X	X	X						
Metals	22,304	P 22,430	5,119	8,219	6,090	4,044	P 4,077	-28.2	P 0.6	31.5	17.1	16.6	-18.2	P -20.4						
Industrial machinery	119,078	P 119,236	30,145	34,954	38,099	30,232	P 15,952	25.2	P 4.7	29.6	27.7	31.9	1.5	P -42.8						
Electrical machinery	305,709	P 271,939	68,731	70,275	76,306	78,218	P 47,140	17.9	P -6.0	26.7	20.2	13.2	-22.0	P -25.3						
Transportation equipment	4,607,282	P 4,402,910	1,261,806	1,309,334	1,212,476	1,039,615	P 841,485	20.3	P -3.0	16.9	26.4	17.4	-12.7	P -31.4						
Precision instruments	19,466	P 20,993	4,595	5,514	6,499	5,101	P 3,878	26.0	P 7.8	19.4	32.4	22.9	-5.8	P -15.6						
Other	145,311	P 154,785	32,440	44,052	56,297	27,100	P 27,336	1.8	P 5.8	11.5	17.1	46.8	-28.0	P -16.3						

Local sales	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	5,075,972	P 4,889,063	1,369,663	1,438,429	1,375,666	1,152,377	P 922,591	20.0	P -1.6	18.5	27.3	20.1	-13.1	P -30.5						
Food and tobacco	235,692	P 230,505	64,959	67,831	66,692	50,333	P 45,649	22.2	P -2.2	23.4	30.7	19.3	-20.0	P -29.7						
Textiles	38,801	P 35,739	11,048	11,048	11,497	6,371	P 6,824	19.8	P -8.2	25.7	25.1	19.7	-37.4	P -36.0						
Wood, pulp and paper products	11,917	P 14,224	3,064	5,130	3,889	3,001	P 2,204	34.2	P -7.7	-4.3	54.3	-9.6	-24.8	P -43.5						
Chemicals	79,955	P 79,409	23,250	27,400	21,283	16,464	P 14,262	26.5	P -0.7	20.3	56.4	21.9	-24.2	P -38.7						
Ceramics, stone and clay	X	P 6,071	X	2,770	2,546	0	P 755	X	P -52.7	X	-10.9	-23.8	-100.0	P -78.2						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	18,869	X	5,465	X	X	X	X	29.1	X	46.4	X	X	X	X						
Metals	20,858	P 21,000	4,662	7,686	5,738	3,771	P 3,805	-28.8	P 0.7	32.0	16.6	15.7	-18.8	P -18.4						
Industrial machinery	93,409	P 101,499	23,645	29,831	32,259	24,783	P 14,627	24.3	P 15.7	23.6	38.0	40.5	12.5	P -30.8						
Electrical machinery	271,993	P 233,125	60,925	61,026	65,473	69,624	P 37,002	16.4	P -8.9	27.2	19.7	11.2	-23.0	P -33.6						
Transportation equipment	4,132,051	P 3,980,665	1,132,141	1,173,839	1,101,333	943,462	P 762,032	21.0	P -1.6	17.6	27.1	19.3	-10.9	P -30.6						
Precision instruments	17,404	P 19,124	4,103	4,960	5,887	4,808	P 3,469	29.2	P 9.9	26.1	39.8	21.4	-1.9	P -15.4						
Other	122,157	P 131,075	28,453	36,077	48,747	20,886	P 25,365	3.7	P 6.4	12.1	17.1	54.2	-34.7	P -11.5						

Sales to Japan	Actual result (US\$10,000)								Year-on-year change(%)											
	FY2007	FY2008	2008				2009				FY2007	FY2008	2008				2009			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
All industries	102,194	P 107,490	24,493	28,382	31,300	28,739	P 19,069	9.7	P -1.8	20.0	9.4	11.4	-6.8	P -20.4						
Food and tobacco	23,680	P 25,636	7,339	7,314	7,044	5,427	P 5,851	1.0	P -4.7	33.1	12.9	15.8	-19.0	P -20.3						
Textiles	310	P 367	74	56	164	82	P 65	-28.7	P 18.0	15.0	39.1	96.6	-26.8	P -13.7						
Wood, pulp and paper products	42,151	P 36,429	9,131	9,849	10,911	8,624	P 7,045	23.8	P -13.6	34.5	1.4	1.8	-31.5	P -22.8						
Chemicals	3,358	P 3,781	909	1,311	1,124	767	P 579	2.3	P 12.6	12.5	65.5	38.5	-9.3	P -36.2						
Ceramics, stone and clay	X	P 0	X	0	0	0	P 0	X	P -	X	-	-	-	P -						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	1,287	X	394	X	X	X	X	19.1	X	5.9	X	X	X	X						
Metals	417	P 353	141	176	89	34	P 53	97.7	P -15.3	-0.6	47.6	-13.9	-35.3	P -62.1						
Industrial machinery	3,464	P 3,663	380	343	682	2,341	P 297	20.2	P 5.7	-17.7	0.2	31.5	5.2	P -22.0						
Electrical machinery	1,446	P 972	835	143	402	118	P 308	22.2	P 48.6	59.5	36.4	256.3	26.6	P -10.1						
Transportation equipment	19,681	P 15,969	4,751	4,218	4,171	3,955	P 3,626	-0.5	P -15.2	-11.3	-5.4	-8.6	-17.1	P -23.6						
Precision instruments	276	P 364	62	113	127	56	P 67	-45.3	P 31.5	29.5	60.4	54.6	-9.2	P 8.8						
Other	6,024	P 11,051	377	3,368	3,290	3,981	P 412	-4.9	P 83.5	10.5	15.5	47.8	689.7	P 9.1						

Sales to third countries other than Japan	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.					Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
All industries	581,534	P	536,412	153,400	167,958	145,530	124,867	P	98,057	12.7	P	-11.4	13.6	22.0	6.3	-25.6	P	-36.5				
Food and tobacco	18,157	P	24,246	4,135	7,874	6,147	6,749	P	3,476	4.3	P	33.5	21.2	128.9	66.7	-2.1	P	-15.9				
Textiles	6,763	P	6,600	1,756	2,137	1,904	1,285	P	1,274	10.3	P	-2.9	16.0	21.7	19.7	-23.1	P	-29.8				
Wood, pulp and paper products	13,855	P	15,789	2,637	3,963	5,578	3,752	P	2,495	-1.4	P	4.1	-21.4	2.0	26.7	-6.6	P	-11.7				
Chemicals	10,729	P	13,714	1,990	2,762	3,585	5,899	P	1,467	11.5	P	27.8	-9.5	26.9	98.7	24.0	P	-26.3				
Ceramics, stone and clay	X	P	729	X	117	170	232	P	210	X	P	-67.4	X	-34.0	-74.2	-100.0	P	-68.3				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	1,200	X	X	317	X	X	X	X	X	21.9	X	X	23.5	X	X	X	X	X				
Metals	1,029	P	1,077	317	357	262	239	P	219	-33.2	P	4.6	43.7	16.1	61.6	-1.6	P	-30.9				
Industrial machinery	22,204	P	14,073	6,120	4,779	5,158	3,108	P	1,029	29.5	P	-38.6	67.6	-12.3	-5.2	-44.5	P	-85.4				
Electrical machinery	32,270	P	37,842	6,971	9,106	10,430	8,476	P	9,830	33.7	P	15.8	18.8	23.6	23.3	-13.5	P	39.0				
Transportation equipment	455,551	P	406,276	124,914	131,277	106,972	92,199	P	75,828	15.4	P	-15.1	13.1	20.9	0.7	-28.7	P	-39.3				
Precision instruments	1,786	P	1,505	431	441	485	237	P	341	20.8	P	-15.7	-21.2	-19.3	36.4	-47.6	P	-20.7				
Other	17,130	P	12,659	3,609	4,607	4,260	2,233	P	1,559	-7.2	P	-26.7	7.9	19.1	-7.0	-56.5	P	-56.9				

Acquisition of tangible fixed assets(excluding land)	Actual result (US\$10,000)								Year-on-year change(%)													
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.					Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
All industries	138,030	P	188,126	44,254	41,884	42,952	39,904	P	63,386	-14.0	P	27.5	-11.3	36.1	41.1	4.3	P	31.5				
Food and tobacco	6,833	P	9,135	3,592	2,900	2,409	1,643	P	2,184	21.3	P	32.8	238.3	378.1	48.8	55.6	P	-39.2				
Textiles	1,046	P	1,076	241	232	375	305	P	164	-4.5	P	-6.5	22.7	-23.7	26.7	10.5	P	-39.9				
Wood, pulp and paper products	3,158	P	6,666	335	788	1,235	916	P	3,727	91.6	P	107.1	16.5	28.4	20.0	-27.3	P	995.1				
Chemicals	687	P	858	260	151	211	267	P	228	-28.3	P	24.9	22.7	-10.5	42.8	143.8	P	-12.3				
Ceramics, stone and clay	X	P	139	X	46	83	0	P	11	X	P	-71.8	X	-41.0	102.9	-100.0	P	-				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	2,105	X	X	1,310	X	X	X	X	X	1924.6	X	X	5114.7	X	X	X	X	X				
Metals	58	P	744	13	39	598	100	P	7	-98.2	P	1178.0	-98.3	82.1	4926.9	768.8	P	-43.9				
Industrial machinery	3,889	P	3,343	641	614	1,010	566	P	1,152	18.9	P	-13.9	-50.3	-54.5	-27.5	5.9	P	81.5				
Electrical machinery	2,234	P	3,018	781	738	721	783	P	776	-0.2	P	34.9	22.4	24.8	63.6	85.3	P	-1.0				
Transportation equipment	114,713	P	152,306	36,699	33,216	33,922	34,495	P	50,672	-17.9	P	22.3	-20.4	27.2	38.4	4.0	P	24.1				
Precision instruments	436	P	574	27	363	86	81	P	44	-18.2	P	31.7	-78.1	82.4	-21.7	-18.8	P	64.4				
Other	2,081	P	7,165	239	1,412	1,229	537	P	3,986	270.2	P	244.4	18.6	59.5	54.9	229.9	P	1570.8				

Number of employees (the end of term)	Actual result (persons)								Year-on-year change(%)													
	FY2007		FY2008		2008				2009				FY2007		FY2008		2008				2009	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.					Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
All industries	204,023	P	178,910	204,023	197,888	195,347	187,063	P	178,910	2.9	P	-10.3	2.9	1.9	0.6	-4.9	P	-10.3				
Food and tobacco	12,175	P	12,746	12,175	12,207	12,550	12,589	P	12,746	3.3	P	4.0	3.3	2.0	4.1	4.8	P	4.0				
Textiles	6,678	P	6,421	6,678	6,728	6,702	6,599	P	6,421	1.7	P	-3.8	1.7	0.6	2.7	1.1	P	-3.8				
Wood, pulp and paper products	1,754	P	1,701	1,754	1,938	1,757	1,725	P	1,701	-17.3	P	-8.3	-17.3	-11.7	-15.6	-11.7	P	-8.3				
Chemicals	2,332	P	2,179	2,332	2,249	2,244	2,253	P	2,179	0.8	P	-6.6	0.8	0.6	-4.1	-4.8	P	-6.6				
Ceramics, stone and clay	X	P	776	X	719	814	822	P	776	X	P	17.2	X	15.5	15.2	30.3	P	17.2				
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Non-ferrous metals	835	X	X	835	X	X	X	X	X	60.5	X	X	60.5	X	X	X	X	X				
Metals	861	P	828	861	876	861	833	P	828	2.9	P	-3.8	2.9	2.3	1.7	0.6	P	-3.8				
Industrial machinery	3,991	P	3,698	3,991	3,983	4,031	3,668	P	3,698	9.0	P	-6.2	9.0	8.3	7.0	-2.9	P	-6.2				
Electrical machinery	16,305	P	12,318	16,305	14,390	14,855	13,637	P	12,318	-0.7	P	-18.8	-0.7	-7.8	-3.0	-11.7	P	-18.8				
Transportation equipment	145,384	P	124,758	145,384	140,757	137,042	132,037	P	124,758	3.9	P	-11.8	3.9	2.9	0.7	-4.9	P	-11.8				
Precision instruments	1,371	P	1,241	1,371	1,329	1,335	1,281	P	1,241	2.9	P	-9.5	2.9	-0.3	-3.3	-6.7	P	-9.5				
Other	11,579	P	10,864	11,579	11,443	11,702	10,166	P	10,864	0.1	P	-6.2	0.1	4.8	-3.1	-12.9	P	-6.2				

II - 1. Prospect generalization table

(Unit:%points)

All areas	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year ※	Jul.-Sep.	Change from the previous year ※				
Sales	20.7	23.3	14.8	14.3	-12.0	-14.3	-51.7	-24.1	P	3.4	P	-17.3	P	13.3	P	-10.0
Local Sales	18.5	20.5	12.3	12.5	-12.4	-13.7	-47.9	-21.2	P	4.9	P	-13.6	P	13.3	P	-7.2
Sales to Japan	6.2	7.9	5.9	4.1	-7.8	-8.8	-36.1	-20.4	P	-4.2	P	-10.4	P	2.3	P	-5.6
Sales to third countries other than Japan	9.9	13.0	5.9	7.1	-13.3	-12.5	-39.4	-19.5	P	-0.3	P	-10.2	P	6.3	P	-6.7
Acquisition of tangible fixed assets (excluding land)	17.7	14.4	15.7	9.7	2.2	-2.3	-22.9	-17.3	P	-3.7	P	-21.4	P	-3.5	P	-17.9
Number of employees(the end of term)	10.4	10.4	6.3	4.7	-5.8	-6.1	-33.5	-23.4	P	-12.2	P	-22.6	P	-4.9	P	-15.3

North America	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year ※	Jul.-Sep.	Change from the previous year ※				
Sales	6.3	9.5	-5.8	-3.5	-31.5	-22.0	-57.7	-35.1	P	-5.9	P	-12.2	P	6.3	P	-3.2
Local Sales	6.5	9.8	-6.9	-4.9	-32.8	-23.5	-59.1	-35.1	P	-6.0	P	-12.5	P	7.0	P	-2.8
Sales to Japan	-3.3	-0.3	-1.9	-2.3	-8.7	-3.5	-26.7	-18.8	P	-9.2	P	-5.9	P	-5.8	P	-5.5
Sales to third countries other than Japan	1.9	4.9	1.0	1.3	-17.3	-9.8	-39.5	-24.5	P	-9.0	P	-10.9	P	2.5	P	-2.4
Acquisition of tangible fixed assets (excluding land)	9.2	7.1	1.5	-0.7	-10.0	-8.4	-34.1	-26.9	P	-13.1	P	-22.3	P	-13.9	P	-21.0
Number of employees(the end of term)	1.7	3.5	-8.2	-10.0	-17.3	-15.9	-44.5	-33.3	P	-17.8	P	-19.5	P	-9.2	P	-12.7

Asia	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year ※	Jul.-Sep.	Change from the previous year ※				
Sales	25.0	28.2	21.6	19.7	-7.5	-12.1	-52.0	-21.4	P	8.8	P	-16.2	P	19.3	P	-8.9
Local Sales	21.9	25.5	18.5	18.0	-6.9	-10.2	-47.4	-18.1	P	10.5	P	-11.4	P	19.0	P	-6.5
Sales to Japan	8.8	10.5	8.5	6.1	-7.4	-10.7	-41.6	-22.4	P	-2.3	P	-11.1	P	4.9	P	-5.6
Sales to third countries other than Japan	11.6	16.1	8.8	8.2	-12.3	-12.5	-40.6	-18.8	P	3.2	P	-8.4	P	9.7	P	-6.4
Acquisition of tangible fixed assets (excluding land)	21.3	17.1	19.5	13.3	5.8	-0.2	-19.4	-15.2	P	-1.1	P	-22.4	P	0.7	P	-16.4
Number of employees(the end of term)	14.0	13.6	10.6	9.2	-2.2	-3.3	-31.1	-20.4	P	-8.9	P	-22.9	P	-2.4	P	-16.0

ASEAN 4	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year ※	Jul.-Sep.	Change from the previous year ※				
Sales	16.5	23.4	22.1	13.6	-17.1	-16.8	-59.9	-27.3	P	-0.5	P	-17.0	P	14.2	P	-9.2
Local Sales	13.0	19.8	17.8	11.7	-16.0	-16.1	-55.4	-26.8	P	-1.0	P	-14.0	P	12.2	P	-7.6
Sales to Japan	4.2	7.9	9.1	4.5	-11.7	-11.9	-43.5	-24.6	P	-4.3	P	-8.5	P	5.3	P	-2.6
Sales to third countries other than Japan	8.2	13.7	9.6	6.5	-17.2	-12.7	-49.4	-22.5	P	2.2	P	-6.0	P	12.6	P	-1.1
Acquisition of tangible fixed assets (excluding land)	18.3	16.3	15.4	11.2	2.9	-3.9	-22.2	-18.9	P	-7.9	P	-26.2	P	-4.4	P	-20.7
Number of employees(the end of term)	9.2	9.2	6.8	6.6	-5.5	-8.8	-37.4	-25.5	P	-15.5	P	-24.7	P	-6.8	P	-16.0

NIES3	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year ※	Jul.-Sep.	Change from the previous year ※				
Sales	10.9	15.8	6.9	14.9	-15.3	-19.7	-50.2	-25.7	P	1.7	P	-9.2	P	9.0	P	-6.8
Local Sales	8.0	11.1	7.3	10.9	-17.5	-18.7	-49.5	-20.3	P	-0.5	P	-8.5	P	7.9	P	-3.2
Sales to Japan	-0.6	3.4	8.3	4.7	-5.7	-10.5	-40.3	-20.9	P	-9.5	P	-8.9	P	1.1	P	-2.3
Sales to third countries other than Japan	3.9	17.0	1.6	8.4	-18.1	-17.7	-44.5	-24.2	P	-2.8	P	-6.7	P	6.7	P	-10.3
Acquisition of tangible fixed assets (excluding land)	10.5	11.2	10.3	8.4	-4.9	-4.9	-26.4	-13.5	P	-7.4	P	-17.9	P	-6.4	P	-17.6
Number of employees(the end of term)	4.3	1.3	-0.4	-2.5	-7.7	-9.0	-25.3	-20.1	P	-11.9	P	-16.2	P	-7.2	P	-8.5

China (including Hong Kong)	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment Apr.-Jun.	Prospect Jul.-Sep.	Current assessment Jul.-Sep.	Prospect Oct.-Dec.	Current assessment Oct.-Dec.	Prospect Jan.-Mar.2009	Current assessment Jan.-Mar.2009	Prospect Apr.-Jun.	Current assessment		Prospect					
								Apr.-Jun.	Change from the previous year ※	Jul.-Sep.	Change from the previous year ※					
Sales	33.9	33.6	23.2	23.5	-0.9	-10.0	-48.7	-16.3	P	16.8	P	-17.1	P	24.8	P	-8.8
Local Sales	32.3	33.4	20.6	23.1	0.7	-6.2	-42.3	-11.6	P	20.7	P	-11.6	P	26.4	P	-7.0
Sales to Japan	14.5	13.3	6.8	5.8	-5.5	-11.2	-42.2	-20.9	P	1.0	P	-13.5	P	5.4	P	-7.9
Sales to third countries other than Japan	15.9	17.4	8.7	8.6	-7.7	-12.5	-34.4	-14.9	P	4.7	P	-11.2	P	7.4	P	-10.0
Acquisition of tangible fixed assets (excluding land)	24.8	17.3	23.5	14.7	8.0	1.4	-17.8	-14.0	P	5.2	P	-19.6	P	5.7	P	-11.6
Number of employees(the end of term)	18.1	18.2	14.5	11.7	-0.5	-0.2	-28.4	-17.1	P	-4.1	P	-22.2	P	0.8	P	-17.4

Other Asia	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment Apr.-Jun.	Prospect Jul.-Sep.	Current assessment Jul.-Sep.	Prospect Oct.-Dec.	Current assessment Oct.-Dec.	Prospect Jan.-Mar.2009	Current assessment Jan.-Mar.2009	Prospect Apr.-Jun.	Current assessment		Prospect					
								Apr.-Jun.	Change from the previous year ※	Jul.-Sep.	Change from the previous year ※					
Sales	38.5	41.2	35.4	37.1	17.7	15.7	-31.8	-18.1	P	17.3	P	-21.2	P	27.2	P	-14.0
Local Sales	30.3	34.5	28.6	33.7	14.3	14.7	-33.4	-11.9	P	22.3	P	-8.0	P	25.0	P	-9.5
Sales to Japan	16.9	22.2	18.7	22.7	3.3	1.1	-27.1	-22.9	P	0.0	P	-16.9	P	5.5	P	-16.7
Sales to third countries other than Japan	22.2	21.8	20.3	16.9	-1.2	1.3	-20.4	-11.8	P	11.9	P	-10.3	P	13.4	P	-8.4
Acquisition of tangible fixed assets (excluding land)	35.3	33.3	30.9	26.0	26.4	19.6	-1.9	-3.0	P	3.9	P	-31.4	P	6.9	P	-26.4
Number of employees(the end of term)	33.0	30.9	26.2	29.4	17.9	19.4	-24.3	-15.8	P	0.0	P	-33.0	P	9.8	P	-21.1

Europe	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment Apr.-Jun.	Prospect Jul.-Sep.	Current assessment Jul.-Sep.	Prospect Oct.-Dec.	Current assessment Oct.-Dec.	Prospect Jan.-Mar.2009	Current assessment Jan.-Mar.2009	Prospect Apr.-Jun.	Current assessment		Prospect					
								Apr.-Jun.	Change from the previous year ※	Jul.-Sep.	Change from the previous year ※					
Sales	11.5	6.9	-7.4	5.4	-17.4	-20.4	-41.3	-27.2	P	-16.6	P	-28.1	P	-14.9	P	-21.8
Local Sales	9.6	0.0	-6.4	2.2	-20.7	-23.6	-38.6	-26.2	P	-17.9	P	-27.5	P	-14.7	P	-14.7
Sales to Japan	2.3	0.6	-2.6	-2.0	-11.7	-5.9	-16.9	-10.8	P	-5.9	P	-8.2	P	-2.5	P	-3.1
Sales to third countries other than Japan	10.6	5.1	-8.8	6.3	-18.5	-16.1	-35.0	-17.0	P	-7.1	P	-17.7	P	-9.0	P	-14.1
Acquisition of tangible fixed assets (excluding land)	4.3	6.1	8.7	1.2	-4.4	-8.2	-30.2	-21.8	P	-8.7	P	-13.0	P	-14.0	P	-20.1
Number of employees(the end of term)	1.1	-0.3	-2.0	-2.7	-12.2	-10.5	-32.2	-29.9	P	-22.2	P	-23.3	P	-15.1	P	-14.8

Other countries	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment Apr.-Jun.	Prospect Jul.-Sep.	Current assessment Jul.-Sep.	Prospect Oct.-Dec.	Current assessment Oct.-Dec.	Prospect Jan.-Mar.2009	Current assessment Jan.-Mar.2009	Prospect Apr.-Jun.	Current assessment		Prospect					
								Apr.-Jun.	Change from the previous year ※	Jul.-Sep.	Change from the previous year ※					
Sales	28.0	34.6	27.3	14.2	-1.4	-6.6	-50.4	-19.6	P	1.4	P	-26.6	P	10.2	P	-24.4
Local Sales	28.8	27.5	23.4	11.9	-5.6	-10.6	-36.3	-7.2	P	9.2	P	-19.6	P	12.2	P	-15.3
Sales to Japan	2.7	4.0	3.1	4.2	-2.4	0.0	-16.2	-11.3	P	-18.3	P	-21.0	P	-3.7	P	-7.7
Sales to third countries other than Japan	10.8	12.1	11.9	11.2	-2.1	-14.8	-29.7	-18.2	P	-10.4	P	-21.2	P	2.1	P	-10.0
Acquisition of tangible fixed assets (excluding land)	18.5	15.9	22.1	9.3	3.4	0.9	-22.8	-9.3	P	0.0	P	-18.5	P	-8.2	P	-24.1
Number of employees(the end of term)	8.4	11.2	10.4	5.0	-6.6	-5.3	-35.9	-20.8	P	-21.1	P	-29.5	P	-6.0	P	-17.2

Change of Current Assessment DI from the previous year = Apr.-Jun.2009(Current Assessment DI) – Apr.-Jun.2008(Current Assessment DI)

Change of Prospect DI from the previous year = Jul.-Sep.2009(Prospect DI) – Jul.-Sep.2008(Prospect DI)

I - 2. Prospect breakdown list All areas

(Unit : %points)

※ Apr.-Jun. 2008 ~ Change of Current Assessment DI from the previous year = Apr.-Jun.2009(Current Assessment DI) - Apr.-Jun.2008(Current Assessment DI)
Change of Prospect DI from the previous year = Jul.-Sep.2009(Prospect DI) - Jul.-Sep.2008(Prospect DI)

Sales	D I															
	Jan.-Mar. 2008		Apr.-Jun. 2008		Jul.-Sep. 2008		Oct.-Dec. 2008		Jan.-Mar. 2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year	Jul.-Sep.	Change from the previous year			
All industries	20.7	23.3	14.8	14.3	-12.0	-14.3	-51.7	-24.1	P	3.4	P	-17.3	P	13.3	P	-10.0
Food and tobacco	31.3	34.0	23.7	27.1	24.4	25.5	-0.9	19.3	P	19.6	P	-11.7	P	26.1	P	-7.9
Textiles	16.7	20.0	18.8	8.8	-12.6	-8.8	-30.8	-16.0	P	-11.4	P	-28.1	P	-6.7	P	-26.7
Wood, pulp and paper products	27.5	32.5	37.0	34.8	-4.5	-11.3	-44.2	-25.0	P	-23.9	P	-51.4	P	-2.3	P	-34.8
Chemicals	29.6	28.3	17.3	23.0	-2.2	-0.9	-30.8	-3.9	P	31.2	P	1.6	P	30.8	P	2.5
Ceramics, stone and clay	23.1	32.0	-6.5	15.2	1.2	-8.0	-59.3	6.4	P	8.3	P	-14.8	P	21.4	P	-10.6
Iron and steel	49.3	40.6	24.4	17.8	-39.8	-50.6	-73.6	-41.7	P	5.3	P	-44.0	P	34.7	P	-5.9
Non-ferrous metals	13.9	5.0	5.3	-1.0	-29.3	-26.3	-77.3	-42.7	P	5.0	P	-8.9	P	13.0	P	8.0
Metals	25.3	25.7	28.6	17.1	-16.0	-28.8	-62.8	-35.1	P	2.6	P	-22.7	P	15.2	P	-10.5
Industrial machinery	16.4	16.1	14.4	11.8	-17.2	-18.2	-45.6	-27.4	P	-11.1	P	-27.5	P	-7.8	P	-23.9
Electrical machinery	14.1	24.8	19.3	14.8	-4.1	-14.5	-58.5	-19.7	P	11.9	P	-2.2	P	19.0	P	-5.8
Transportation equipment	17.9	17.0	2.2	11.0	-25.8	-20.4	-64.5	-43.7	P	-8.1	P	-26.0	P	5.0	P	-12.0
Precision instruments	29.5	32.5	45.5	33.3	16.6	-6.7	-29.2	-11.5	P	7.6	P	-21.9	P	31.5	P	-1.0
Other	26.9	29.5	19.5	4.5	-15.2	-15.6	-49.4	-24.1	P	-2.1	P	-29.0	P	16.8	P	-12.7

Sales to third countries other than Japan	D I															
	Jan.-Mar. 2008		Apr.-Jun. 2008		Jul.-Sep. 2008		Oct.-Dec. 2008		Jan.-Mar. 2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year	Jul.-Sep.	Change from the previous year			
All industries	9.9	13.0	5.9	7.1	-13.3	-12.5	-39.4	-19.5	P	-0.3	P	-10.2	P	6.3	P	-6.7
Food and tobacco	25.9	25.4	15.7	22.8	17.8	15.9	1.5	7.4	P	16.1	P	-9.8	P	12.8	P	-12.6
Textiles	5.2	7.4	13.8	4.6	-13.7	-11.0	-31.7	-6.8	P	-3.1	P	-8.3	P	1.0	P	-6.4
Wood, pulp and paper products	22.5	20.0	15.8	15.8	2.9	8.8	-21.2	-3.1	P	6.4	P	-16.1	P	0.0	P	-20.0
Chemicals	18.5	18.0	3.2	5.9	-6.4	-0.9	-26.8	-5.5	P	19.6	P	1.1	P	22.3	P	4.3
Ceramics, stone and clay	0.0	21.7	-16.7	4.7	-13.1	-14.5	-49.2	-14.8	P	-10.2	P	-10.2	P	5.1	P	-16.6
Iron and steel	30.4	28.3	23.6	11.6	-18.9	-45.1	-41.2	-22.0	P	14.3	P	-16.1	P	28.6	P	0.3
Non-ferrous metals	-18.0	-16.0	-3.0	-3.0	-19.7	-18.6	-70.6	-47.0	P	-2.8	P	15.2	P	-5.5	P	10.5
Metals	2.5	15.0	2.4	4.7	-7.1	-24.4	-42.3	-20.5	P	-6.2	P	-8.7	P	-6.2	P	-21.2
Industrial machinery	12.2	11.2	8.4	8.9	-21.3	-21.7	-36.6	-27.4	P	-11.9	P	-24.1	P	-2.4	P	-13.6
Electrical machinery	9.5	16.1	11.6	11.6	-8.7	-11.9	-49.5	-14.3	P	5.4	P	-4.1	P	12.9	P	-3.2
Transportation equipment	5.5	5.0	-4.0	2.5	-20.1	-13.3	-40.4	-30.0	P	-10.6	P	-16.1	P	-3.6	P	-8.6
Precision instruments	15.3	14.1	27.2	19.7	-1.5	-4.3	-22.5	-5.7	P	1.3	P	-14.0	P	15.4	P	1.3
Other	11.5	22.5	8.8	-2.1	-22.5	-18.3	-39.5	-27.8	P	-6.7	P	-18.2	P	2.6	P	-19.9

Local sales	D I															
	Jan.-Mar. 2008		Apr.-Jun. 2008		Jul.-Sep. 2008		Oct.-Dec. 2008		Jan.-Mar. 2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year	Jul.-Sep.	Change from the previous year			
All industries	18.5	20.5	12.3	12.5	-12.4	-13.7	-47.9	-21.2	P	4.9	P	-13.6	P	13.3	P	-7.2
Food and tobacco	34.3	39.5	24.4	34.8	32.6	26.9	12.0	21.0	P	26.3	P	-8.0	P	30.1	P	-9.4
Textiles	8.8	14.5	11.1	6.0	-9.3	-8.4	-32.3	-9.3	P	-2.4	P	-11.2	P	10.0	P	-4.5
Wood, pulp and paper products	21.2	21.2	33.3	38.1	-10.8	-10.8	-31.5	-22.2	P	-13.2	P	-34.4	P	-7.8	P	-29.0
Chemicals	28.9	31.0	19.6	21.8	-7.3	-2.7	-25.2	-3.6	P	31.6	P	2.7	P	30.3	P	-0.7
Ceramics, stone and clay	25.7	27.2	-1.3	17.1	-6.2	-8.8	-67.1	2.9	P	12.3	P	-13.4	P	20.6	P	-6.6
Iron and steel	49.2	44.3	27.8	16.7	-29.7	-41.4	-77.0	-41.7	P	4.4	P	-44.8	P	37.8	P	-6.5
Non-ferrous metals	10.6	-1.5	4.7	0.0	-25.0	-26.1	-77.7	-43.3	P	5.5	P	-5.1	P	9.9	P	11.4
Metals	20.7	27.6	17.1	9.6	-31.1	-37.5	-60.4	-37.1	P	0.0	P	-20.7	P	19.0	P	-8.6
Industrial machinery	15.0	15.0	9.7	9.1	-21.1	-15.8	-44.8	-24.8	P	-5.7	P	-20.7	P	-4.4	P	-19.4
Electrical machinery	11.5	16.9	17.0	10.7	-1.1	-11.4	-47.1	-10.7	P	9.8	P	-1.7	P	14.2	P	-2.7
Transportation equipment	16.5	16.6	0.3	9.7	-26.1	-21.7	-64.9	-41.6	P	-6.3	P	-22.8	P	4.3	P	-12.3
Precision instruments	20.9	24.2	25.9	23.5	12.3	3.8	-15.2	1.3	P	9.7	P	-11.2	P	23.2	P	-1.0
Other	22.3	26.6	18.6	5.7	-13.6	-15.6	-44.0	-21.1	P	-1.9	P	-24.2	P	21.2	P	-5.4

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar. 2008		Apr.-Jun. 2008		Jul.-Sep. 2008		Oct.-Dec. 2008		Jan.-Mar. 2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year	Jul.-Sep.	Change from the previous year			
All industries	17.7	14.4	15.7	9.7	2.2	-2.3	-22.9	-17.3	P	-3.7	P	-21.4	P	-3.5	P	-17.9
Food and tobacco	18.7	29.1	16.4	18.4	18.8	14.3	7.3	11.9	P	17.0	P	-1.7	P	14.0	P	-15.1
Textiles	12.8	5.4	-0.8	2.5	8.4	-0.8	-8.5	3.5	P	0.9	P	-11.9	P	-4.8	P	-10.2
Wood, pulp and paper products	31.6	16.2	16.6	20.5	26.2	24.4	10.0	5.1	P	4.9	P	-26.7	P	-2.5	P	-18.7
Chemicals	19.5	9.6	18.7	16.0	7.8	4.2	-10.4	-4.4	P	5.0	P	-14.5	P	5.4	P	-4.2
Ceramics, stone and clay	20.9	27.9	15.0	23.1	28.3	15.8	-16.7	2.7	P	7.3	P	-13.6	P	7.3	P	-20.6
Iron and steel	24.2	30.5	17.6	32.0	17.9	17.9	-7.0	-8.6	P	-11.7	P	-35.9	P	-6.7	P	-37.2
Non-ferrous metals	15.0	18.0	4.7	12.5	-1.2	-1.1	-34.1	-22.4	P	-3.6	P	-18.6	P	-6.0	P	-24.0
Metals	18.8	24.5	8.4	20.0	14.5	1.9	-21.8	-1.8	P	5.1	P	-13.7	P	-1.7	P	-26.2
Industrial machinery	17.9	15.4	8.2	4.7	-7.9	-8.6	-26.8	-23.7	P	-13.5	P	-31.4	P	-7.1	P	-22.5
Electrical machinery	13.3	10.7	20.7	6.7	-5.3	-9.0	-28.1	-15.3	P	-5.0	P	-18.3	P	-3.2	P	-13.9
Transportation equipment	19.4	14.4	16.3	5.0	0.0	-8.8	-38.1	-40.2	P	-14.0	P	-33.4	P	-13.6	P	-28.0
Precision instruments	10.6	14.5	23.6	23.3	14.3	12.0	-8.3	-3.6	P	0.0	P	-10.6	P	2.3	P	-12.2
Other	22.1	15.8	17.9	6.7	-1.5	2.4	-5.9	-7.9	P	12.8	P	-9.3	P	6.8	P	-9.0

Sales to Japan	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	6.2	7.9	5.9	4.1	-7.8	-8.8	-36.1	-20.4	P	-4.2	P	-10.4	P	2.3	P	-5.6
Food and tobacco	3.1	1.6	4.2	13.9	-2.8	2.8	-7.3	9.3	P	0.0	P	-3.1	P	2.6	P	1.0
Textiles	17.8	19.6	11.8	0.7	-8.6	-2.3	-23.2	-10.0	P	-3.2	P	-21.0	P	-1.6	P	-21.2
Wood, pulp and paper products	-3.0	3.1	2.5	5.1	5.3	5.3	-34.2	-14.3	P	-23.5	P	-20.5	P	11.8	P	8.7
Chemicals	10.0	4.8	8.8	8.9	3.1	-0.4	-21.4	-9.4	P	7.2	P	-2.8	P	3.8	P	-1.0
Ceramics, stone and clay	3.2	4.8	0.0	10.8	7.5	-3.1	-35.0	-13.3	P	-11.7	P	-14.9	P	-3.3	P	-8.1
Iron and steel	-4.6	-4.5	-2.4	2.3	-14.6	-29.7	-23.7	-7.9	P	-9.3	P	-4.7	P	0.0	P	4.5
Non-ferrous metals	-9.1	-9.1	0.0	6.8	-15.4	-23.0	-66.2	-46.1	P	-8.0	P	1.1	P	-4.0	P	5.1
Metals	6.0	18.4	9.2	13.2	-3.9	-2.0	-39.3	-32.7	P	-5.6	P	-11.6	P	1.8	P	-16.6
Industrial machinery	6.5	6.9	3.2	-4.2	-15.0	-12.7	-33.5	-26.8	P	-13.7	P	-20.2	P	-9.9	P	-16.8
Electrical machinery	6.4	13.6	9.6	3.6	-6.3	-11.2	-48.8	-16.9	P	6.6	P	0.2	P	14.6	P	1.0
Transportation equipment	2.1	3.4	-2.4	1.9	-14.0	-9.7	-36.5	-29.2	P	-15.6	P	-17.7	P	-6.5	P	-9.9
Precision instruments	17.1	24.7	39.8	30.1	12.6	-1.3	-25.6	-13.2	P	5.9	P	-11.2	P	17.9	P	-6.8
Other	12.4	2.0	7.0	-3.5	-13.6	-12.8	-35.2	-23.4	P	-5.4	P	-17.8	P	2.3	P	0.3

Number of employees (the end of term)	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	10.4	10.4	6.3	4.7	-5.8	-6.1	-33.5	-23.4	P	-12.2	P	-22.6	P	-4.9	P	-15.3
Food and tobacco	12.4	14.7	6.4	9.4	6.3	13.5	6.4	15.7	P	8.4	P	-4.0	P	10.5	P	-4.2
Textiles	6.4	4.3	2.0	4.0	0.7	-7.1	-15.5	-19.5	P	-16.0	P	-22.4	P	-12.9	P	-17.2
Wood, pulp and paper products	19.1	7.3	4.1	6.3	-4.4	-4.6	-22.7	-7.7	P	-13.7	P	-32.8	P	-4.7	P	-12.0
Chemicals	13.1	8.4	5.1	7.3	1.6	-0.4	-6.0	-4.3	P	4.0	P	-9.1	P	4.6	P	-3.8
Ceramics, stone and clay	5.0	3.8	1.1	4.5	-6.9	-9.3	-20.7	-6.2	P	-1.2	P	-6.2	P	-7.3	P	-11.1
Iron and steel	25.0	19.4	13.3	4.5	-7.3	-8.5	-37.0	-36.3	P	-24.7	P	-49.7	P	-1.4	P	-20.8
Non-ferrous metals	18.0	11.5	8.0	4.1	-3.1	-5.1	-34.3	-25.5	P	-8.0	P	-26.0	P	-6.0	P	-17.5
Metals	15.5	8.6	-2.6	0.0	1.2	0.0	-36.9	-25.0	P	-10.6	P	-26.1	P	-11.8	P	-20.4
Industrial machinery	9.6	9.9	14.1	5.6	-5.1	-7.7	-31.9	-22.3	P	-15.1	P	-24.7	P	-4.3	P	-14.2
Electrical machinery	4.4	9.6	4.8	1.9	-9.3	-8.1	-41.2	-24.1	P	-11.5	P	-15.9	P	-3.8	P	-13.4
Transportation equipment	12.1	13.9	4.5	7.4	-11.0	-8.9	-54.9	-43.9	P	-23.5	P	-35.6	P	-12.4	P	-26.3
Precision instruments	18.6	5.0	20.0	13.3	4.3	2.2	-16.5	-13.5	P	-13.0	P	-31.6	P	-3.2	P	-8.2
Other	10.9	10.2	8.2	-2.4	-7.3	-10.5	-29.0	-16.5	P	-10.0	P	-20.9	P	-0.8	P	-11.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008			
	Prospect	Prospect	Prospect	Prospect	Jan.-Mar.2009			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Change from the previous year		
Reinforcement of production capacity	73.7	71.3	64.8	47.9	P	51.7	P	-22.0
Updating and repair	30.5	33.2	29.9	41.4	P	40.9	P	10.4
Rationalization and increase in efficiency	21.3	23.8	23.3	25.4	P	29.0	P	7.7
Others	7.1	7.1	10.3	13.2	P	10.5	P	3.4

Reinforcement of production capacity	Purpose-oriented percentage					
	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul-Sep	Oct-Dec	Jan-Mar 2009	Apr-Jun	Jul-Sep	Change from the previous year
All industries	73.7	71.3	64.8	47.9	P 51.7	P -22.0
Food and tobacco	54.2	50.0	66.7	43.8	P 58.3	P 4.1
Textiles	46.7	76.9	54.5	50.0	P 55.6	P 8.9
Wood, pulp and paper products	55.6	54.5	45.5	50.0	P 12.5	P -43.1
Chemicals	54.2	55.9	52.8	46.2	P 40.5	P -13.7
Ceramics, stone and clay	72.7	50.0	64.7	30.8	P 36.4	P -36.3
Iron and steel	78.9	67.9	68.8	50.0	P 50.0	P -28.9
Non-ferrous metals	70.0	63.2	87.5	60.0	P 57.1	P -12.9
Metals	78.6	81.3	63.6	70.0	P 71.4	P -7.2
Industrial machinery	67.8	74.5	71.9	55.6	P 65.4	P -2.4
Electrical machinery	75.6	73.0	67.5	43.1	P 67.1	P -8.5
Transportation equipment	82.5	80.9	71.6	44.7	P 39.3	P -43.2
Precision instruments	100.0	88.0	63.2	66.7	P 81.8	P -18.2
Other	78.0	72.1	45.5	44.8	P 40.0	P -38.0

Rationalization and increase in efficiency	Purpose-oriented percentage					
	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul-Sep	Oct-Dec	Jan-Mar 2009	Apr-Jun	Jul-Sep	Change from the previous year
All industries	21.3	23.8	23.3	25.4	P 29.0	P 7.7
Food and tobacco	20.8	27.3	16.7	12.5	P 8.3	P ▲ 12.5
Textiles	20.0	15.4	18.2	22.2	P 66.7	P 46.7
Wood, pulp and paper products	44.4	27.3	27.3	37.5	P 50.0	P 5.6
Chemicals	25.0	27.9	30.6	19.2	P 24.3	P ▲ 0.7
Ceramics, stone and clay	18.2	40.0	17.6	23.1	P 18.2	P 0.0
Iron and steel	15.8	25.0	25.0	25.0	P 16.7	P 0.9
Non-ferrous metals	45.0	36.8	37.5	46.7	P 28.6	P ▲ 16.4
Metals	21.4	18.8	27.3	30.0	P 14.3	P ▲ 7.1
Industrial machinery	11.9	11.8	15.6	22.2	P 46.2	P 34.3
Electrical machinery	24.4	27.0	19.5	29.2	P 25.9	P 1.5
Transportation equipment	18.1	22.8	22.2	23.7	P 26.2	P 8.1
Precision instruments	6.3	16.0	36.8	25.0	P 45.5	P 39.2
Other	26.8	18.6	24.2	20.7	P 37.5	P 10.7

Updating and repair	Purpose-oriented percentage					
	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul-Sep	Oct-Dec	Jan-Mar 2009	Apr-Jun	Jul-Sep	Change from the previous year
All industries	30.5	33.2	29.9	41.4	P 40.9	P 10.4
Food and tobacco	54.2	50.0	27.8	50.0	P 58.3	P 4.1
Textiles	46.7	23.1	45.5	61.1	P 44.4	P -2.3
Wood, pulp and paper products	11.1	27.3	36.4	37.5	P 37.5	P 26.4
Chemicals	37.5	33.8	47.2	50.0	P 40.5	P 3.0
Ceramics, stone and clay	18.2	40.0	5.9	38.5	P 45.5	P 27.3
Iron and steel	47.4	42.9	50.0	33.3	P 50.0	P 2.6
Non-ferrous metals	35.0	47.4	31.3	46.7	P 57.1	P 22.1
Metals	21.4	25.0	36.4	20.0	P 28.6	P 7.2
Industrial machinery	44.1	37.3	37.5	55.6	P 30.8	P -13.3
Electrical machinery	25.2	31.3	23.4	33.8	P 30.6	P 5.4
Transportation equipment	25.6	30.9	21.0	36.8	P 50.0	P 24.4
Precision instruments	6.3	8.0	10.5	16.7	P 18.2	P 11.9
Other	31.7	37.2	45.5	51.7	P 40.0	P 8.3

Others	Purpose-oriented percentage					
	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	
	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul-Sep	Oct-Dec	Jan-Mar 2009	Apr-Jun	Jul-Sep	Change from the previous year
All industries	7.1	7.1	10.3	13.2	P 10.5	P 3.4
Food and tobacco	0.0	13.6	11.1	6.3	P 4.2	P 4.2
Textiles	20.0	0.0	0.0	5.6	P 0.0	P ▲ 20.0
Wood, pulp and paper products	11.1	0.0	9.1	25.0	P 25.0	P 13.9
Chemicals	8.3	8.8	11.1	3.8	P 8.1	P ▲ 0.2
Ceramics, stone and clay	9.1	5.0	11.8	15.4	P 0.0	P ▲ 9.1
Iron and steel	0.0	3.6	0.0	8.3	P 0.0	P 0.0
Non-ferrous metals	10.0	5.3	0.0	6.7	P 7.1	P ▲ 2.9
Metals	0.0	6.3	0.0	0.0	P 0.0	P 0.0
Industrial machinery	10.2	9.8	9.4	11.1	P 15.4	P 5.2
Electrical machinery	6.3	11.3	13.0	20.0	P 10.6	P 4.3
Transportation equipment	8.1	5.9	16.0	21.1	P 13.1	P 5.0
Precision instruments	6.3	0.0	5.3	8.3	P 0.0	P ▲ 6.3
Other	2.4	2.3	9.1	13.8	P 17.5	P 15.1

II - 2. Prospect breakdown list

North America

(Unit : %points)

※ Apr.-Jun. 2008 ~ Change of Current Assessment DI from the previous year = Apr.-Jun.2009(Current Assessment DI) - Apr.-Jun.2008(Current Assessment DI)
Change of Prospect DI from the previous year = Jul.-Sep.2009(Prospect DI) - Jul.-Sep.2008(Prospect DI)

Sales	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	6.3	9.5	-5.8	-3.5	-31.5	-22.0	-57.7	-35.1	P	-5.9	P	-12.2	P	6.3	P	-3.2
Food and tobacco	30.0	38.1	26.1	30.5	40.9	27.3	4.5	4.7	P	6.9	P	-23.1	P	6.9	P	-31.2
Textiles	22.2	0.0	22.2	33.3	-20.0	-30.0	-50.0	-50.0	P	-41.7	P	-63.9	P	-25.0	P	-25.0
Wood, pulp and paper products	40.0	0.0	37.5	37.5	-33.3	0.0	-50.0	-33.3	P	-80.0	P	-120.0	P	-40.0	P	-40.0
Chemicals	21.2	33.3	16.6	14.6	4.4	4.3	-27.4	-3.9	P	27.7	P	6.5	P	34.0	P	0.7
Ceramics, stone and clay	14.3	42.9	-7.2	-14.3	-33.4	-13.3	-72.7	27.2	P	-7.2	P	-21.5	P	14.3	P	-28.6
Iron and steel	25.0	-16.6	-21.0	-42.1	-43.7	-75.0	-83.3	-66.6	P	-29.4	P	-54.4	P	11.8	P	28.4
Non-ferrous metals	16.7	8.3	-25.0	-25.0	-50.0	-41.7	-76.9	-23.0	P	21.4	P	4.7	P	28.6	P	20.3
Metals	-20.0	-20.0	-20.0	-20.0	-44.4	-33.3	-80.0	-50.0	P	-10.0	P	10.0	P	30.0	P	50.0
Industrial machinery	0.0	-2.0	3.7	9.1	-35.2	-10.9	-48.9	-41.7	P	-28.6	P	-28.6	P	-17.7	P	-15.7
Electrical machinery	-4.8	16.1	9.8	9.8	-4.9	-9.7	-55.9	-35.6	P	-5.1	P	-0.3	P	8.5	P	-7.6
Transportation equipment	-0.5	-0.6	-26.8	-13.7	-50.6	-36.2	-72.8	-50.6	P	-5.3	P	-4.8	P	0.0	P	0.6
Precision instruments	25.0	14.3	33.3	11.1	0.0	20.0	-22.2	22.2	P	0.0	P	-25.0	P	40.0	P	25.7
Other	20.7	24.2	10.0	-26.7	-54.2	-34.3	-52.9	-30.3	P	-11.8	P	-32.5	P	20.6	P	-3.6

Sales to third countries other than Japan	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	1.9	4.9	1.0	1.3	-17.3	-9.8	-39.5	-24.5	P	-9.0	P	-10.9	P	2.5	P	-2.4
Food and tobacco	20.0	9.1	7.7	23.1	33.3	33.3	7.2	0.0	P	0.0	P	-20.0	P	0.0	P	-9.1
Textiles	0.0	-20.0	16.7	16.7	0.0	-16.7	-42.9	-14.3	P	-16.6	P	-16.6	P	-16.6	P	3.4
Wood, pulp and paper products	20.0	-20.0	12.5	12.5	-16.7	16.7	-33.3	0.0	P	0.0	P	-20.0	P	60.0	P	80.0
Chemicals	27.0	29.7	5.9	8.8	-8.6	5.7	-34.2	-7.9	P	16.2	P	-10.8	P	24.3	P	-5.4
Ceramics, stone and clay	8.4	8.4	-18.2	0.0	-8.4	8.4	-62.5	0.0	P	-30.0	P	-38.4	P	-20.0	P	-28.4
Iron and steel	33.3	0.0	0.0	0.0	-10.0	-40.0	-33.3	-33.3	P	-12.5	P	-45.8	P	0.0	P	0.0
Non-ferrous metals	-25.0	-25.0	0.0	14.3	-12.5	-28.6	-66.7	-33.3	P	11.1	P	36.1	P	22.2	P	47.2
Metals	0.0	0.0	0.0	0.0	0.0	-16.7	-20.0	-20.0	P	20.0	P	20.0	P	0.0	P	0.0
Industrial machinery	2.6	5.2	14.0	0.0	-29.6	-11.4	-39.5	-34.2	P	-20.0	P	-22.6	P	2.5	P	-2.7
Electrical machinery	5.1	17.9	5.1	5.1	-12.9	0.0	-55.9	-29.4	P	-7.4	P	-12.5	P	12.2	P	-5.7
Transportation equipment	-8.3	-5.9	-8.8	-4.9	-24.2	-20.7	-41.8	-32.0	P	-16.7	P	-8.4	P	-10.9	P	-5.0
Precision instruments	-12.5	14.3	22.2	0.0	-10.0	10.0	-11.1	0.0	P	10.0	P	22.5	P	30.0	P	15.7
Other	0.0	18.8	5.5	-5.6	-26.3	-15.8	-36.8	-26.3	P	-15.0	P	-15.0	P	0.0	P	-18.8

Local sales	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	6.5	9.8	-6.9	-4.9	-32.8	-23.5	-59.1	-35.1	P	-6.0	P	-12.5	P	7.0	P	-2.8
Food and tobacco	33.3	37.5	22.2	38.9	42.1	33.3	17.6	6.3	P	12.0	P	-21.3	P	12.0	P	-25.5
Textiles	11.1	-11.1	22.2	33.3	-11.1	-22.2	-50.0	-50.0	P	-33.3	P	-44.4	P	-11.1	P	0.0
Wood, pulp and paper products	20.0	40.0	28.6	28.6	-16.6	0.0	-33.3	-33.3	P	-80.0	P	-100.0	P	-60.0	P	-100.0
Chemicals	14.3	33.3	21.6	24.3	5.2	-7.9	-24.3	0.0	P	27.5	P	13.2	P	40.0	P	6.7
Ceramics, stone and clay	30.8	46.1	-7.2	-14.3	-42.9	-35.8	-88.9	22.3	P	-7.2	P	-38.0	P	14.3	P	-31.8
Iron and steel	30.0	-10.0	-25.0	-58.4	-30.8	-69.2	-86.7	-60.0	P	-25.0	P	-55.0	P	16.7	P	26.7
Non-ferrous metals	45.4	27.3	-27.3	-27.3	-50.0	-41.7	-75.0	-16.7	P	30.8	P	-14.6	P	38.5	P	11.2
Metals	-22.2	0.0	-44.4	-44.4	-37.5	-25.0	-87.5	-75.0	P	0.0	P	22.2	P	50.0	P	50.0
Industrial machinery	9.3	4.5	8.7	17.4	-30.4	-6.3	-50.0	-38.1	P	-23.3	P	-32.6	P	-20.0	P	-24.5
Electrical machinery	-6.2	18.8	17.4	6.5	-13.1	-17.4	-60.0	-37.5	P	-6.2	P	0.0	P	6.1	P	-12.7
Transportation equipment	-3.7	-3.1	-31.0	-18.5	-53.6	-35.6	-75.3	-49.4	P	-8.2	P	-4.5	P	0.0	P	3.1
Precision instruments	25.0	0.0	33.3	11.1	0.0	22.2	-22.2	22.2	P	0.0	P	-25.0	P	20.0	P	20.0
Other	24.0	16.0	7.4	-29.6	-63.3	-40.0	-57.2	-37.0	P	-19.4	P	-43.4	P	16.2	P	0.2

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	9.2	7.1	1.5	-0.7	-10.0	-8.4	-34.1	-26.9	P	-13.1	P	-22.3	P	-13.9	P	-21.0
Food and tobacco	18.8	16.7	15.8	5.0	5.6	5.6	-11.1	0.0	P	-3.7	P	-22.5	P	0.0	P	-16.7
Textiles	20.0	20.0	-16.7	-16.7	-28.6	-28.6	-12.5	12.5	P	-16.7	P	-36.7	P	-16.7	P	-36.7
Wood, pulp and paper products	40.0	0.0	-16.7	0.0	-16.7	0.0	-33.3	0.0	P	-20.0	P	-60.0	P	-60.0	P	-60.0
Chemicals	23.0	14.6	7.8	10.2	10.8	0.0	-27.5	-13.1	P	8.6	P	-14.4	P	8.5	P	-6.1
Ceramics, stone and clay	15.4	15.4	23.1	23.1	16.7	16.7	-30.0	10.0	P	-8.4	P	-23.8	P	0.0	P	-15.4
Iron and steel	-16.7	42.9	0.0	45.5	12.5	12.5	-9.1	-20.0	P	-11.1	P	5.6	P	-11.1	P	-54.0
Non-ferrous metals	10.0	30.0	-20.0	30.0	0.0	0.0	-50.0	-25.0	P	-9.1	P	-19.1	P	9.1	P	-20.9
Metals	0.0	16.7	14.3	14.3	-14.3	14.3	-50.0	-50.0	P	16.6	P	16.6	P	-16.7	P	-33.4
Industrial machinery	9.8	13.9	10.9	-10.9	-23.4	-16.7	-34.1	-20.9	P	-33.4	P	-43.2	P	-27.3	P	-41.2
Electrical machinery	-4.5	0.0	9.3	0.0	-15.5	-6.7	-30.8	-23.7	P	-20.0	P	-15.5	P	-30.0	P	-30.0
Transportation equipment	8.4	-1.2	-4.7	-9.5	-15.5	-14.4	-41.9	-43.9	P	-17.2	P	-25.6	P	-17.7	P	-16.5
Precision instruments	0.0	0.0	22.2	22.2	10.0	0.0	-11.1	22.2	P	-10.0	P	-10.0	P	0.0	P	0.0
Other	9.5	19.1	-13.0	0.0	-4.1	-8.0	-30.8	-27.0	P	8.0	P	-1.5	P	0.0	P	-19.1

Sales to Japan	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	-3.3	-0.3	-1.9	-2.3	-8.7	-3.5	-26.7	-18.8	P	-9.2	P	-5.9	P	-5.8	P	-5.5
Food and tobacco	7.7	14.3	0.0	12.5	-6.2	0.0	-6.6	-7.7	P	-9.5	P	-17.2	P	-14.3	P	-28.6
Textiles	0.0	0.0	16.7	16.7	16.7	0.0	-28.6	-14.3	P	16.7	P	16.7	P	0.0	P	0.0
Wood, pulp and paper products	20.0	-40.0	-25.0	-12.5	-33.3	0.0	-50.0	-16.6	P	-40.0	P	-60.0	P	-20.0	P	20.0
Chemicals	-2.8	0.0	6.6	3.3	12.5	6.0	-21.2	-12.1	P	-5.9	P	-3.1	P	-2.9	P	-2.9
Ceramics, stone and clay	0.0	0.0	10.0	10.0	20.0	20.0	0.0	0.0	P	-18.2	P	-18.2	P	-9.1	P	-9.1
Iron and steel	-33.3	-33.3	0.0	0.0	-11.1	-44.4	0.0	0.0	P	-14.3	P	19.0	P	-14.3	P	19.0
Non-ferrous metals	-12.5	-12.5	14.3	0.0	12.5	12.5	-44.4	0.0	P	0.0	P	12.5	P	0.0	P	12.5
Metals	0.0	0.0	-20.0	-20.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	-5.9	-8.5	8.1	-2.7	-18.4	0.0	-30.5	-33.3	P	0.0	P	5.9	P	-7.9	P	0.6
Electrical machinery	-5.6	11.1	0.0	-5.4	-8.6	-5.7	-47.1	-25.7	P	-2.5	P	3.1	P	9.8	P	-1.3
Transportation equipment	-2.5	0.0	-9.9	-5.9	-14.0	-7.3	-27.4	-22.5	P	-17.1	P	-14.6	P	-11.2	P	-11.2
Precision instruments	-14.3	16.7	11.1	11.1	-11.1	0.0	-25.0	0.0	P	10.0	P	24.3	P	0.0	P	-16.7
Other	0.0	0.0	0.0	-5.9	-16.7	-5.5	-11.1	-11.1	P	-10.0	P	-10.0	P	0.0	P	0.0

Number of employees (the end of term)	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	1.7	3.5	-8.2	-10.0	-17.3	-15.9	-44.5	-33.3	P	-17.8	P	-19.5	P	-9.2	P	-12.7
Food and tobacco	16.6	0.0	3.7	4.2	0.0	4.4	-8.4	0.0	P	0.0	P	-16.6	P	0.0	P	0.0
Textiles	11.1	11.1	22.2	22.2	11.1	-11.1	-11.1	-22.2	P	-16.7	P	-27.8	P	8.4	P	-2.7
Wood, pulp and paper products	50.0	0.0	-22.2	0.0	-28.6	-33.3	-28.6	-20.0	P	0.0	P	-50.0	P	0.0	P	0.0
Chemicals	12.0	8.0	-2.0	-6.0	2.2	-4.4	-14.3	-6.1	P	0.0	P	-12.0	P	2.1	P	-5.9
Ceramics, stone and clay	-14.3	0.0	-7.1	-7.2	-40.0	-28.6	-27.3	0.0	P	-14.3	P	0.0	P	-21.4	P	-21.4
Iron and steel	-23.1	-7.7	-9.5	-14.3	-17.6	-23.5	-55.6	-50.0	P	-35.3	P	-12.2	P	-17.6	P	-9.9
Non-ferrous metals	8.3	0.0	-18.2	-9.1	-27.3	-18.2	-38.5	-16.7	P	-7.1	P	-15.4	P	0.0	P	0.0
Metals	-20.0	-10.0	-20.0	-30.0	-9.1	0.0	-50.0	-30.0	P	10.0	P	30.0	P	20.0	P	30.0
Industrial machinery	-3.9	0.0	-3.7	-3.6	-19.2	-13.2	-42.9	-29.8	P	-18.0	P	-14.1	P	-9.8	P	-9.8
Electrical machinery	4.4	8.8	-1.6	1.6	4.7	11.1	-36.6	-28.3	P	-9.8	P	-14.2	P	-6.6	P	-15.4
Transportation equipment	-1.2	1.8	-17.1	-19.7	-30.7	-29.8	-65.3	-54.5	P	-31.2	P	-30.0	P	-19.4	P	-21.2
Precision instruments	28.6	0.0	25.0	12.5	10.0	10.0	0.0	0.0	P	0.0	P	-28.6	P	0.0	P	0.0
Other	-3.2	13.3	0.0	-13.4	-22.2	-25.7	-41.2	-17.6	P	-13.9	P	-10.7	P	2.8	P	-10.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Change from the previous year				
Reinforcement of production capacity	67.1	54.7	43.5	33.3	F	23.1	F	-44.0		
Updating and repair	48.1	43.8	43.5	60.0	F	61.5	F	13.4		
Rationalization and increase in efficiency	24.1	34.4	34.8	40.0	F	23.1	F	-1.0		
Others	1.3	6.3	13.0	13.3	F	12.8	F	11.5		

II - 2. Prospect breakdown list

Asia

(Unit : %points)

※ Apr.-Jun. 2008 ~ Change of Current Assessment DI from the previous year = Apr.-Jun.2009(Current Assessment DI) - Apr.-Jun.2008(Current Assessment DI)
Change of Prospect DI from the previous year = Jul.-Sep.2009(Prospect DI) - Jul.-Sep.2008(Prospect DI)

Sales	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	25.0	28.2	21.6	19.7	-7.5	-12.1	-52.0	-21.4	P	8.8	P	-16.2	P	19.3	P	-8.9
Food and tobacco	28.8	28.8	24.0	26.7	20.5	26.4	-2.7	24.7	P	24.7	P	-4.1	P	36.6	P	7.8
Textiles	20.8	22.4	18.1	8.4	-12.3	-9.1	-31.0	-17.8	P	-6.3	P	-27.1	P	-1.6	P	-24.0
Wood, pulp and paper products	28.0	40.0	37.0	37.0	14.3	-14.2	-48.2	-24.0	P	-14.8	P	-42.8	P	7.4	P	-32.6
Chemicals	31.1	30.0	19.2	27.8	-2.2	-5.3	-34.4	-3.3	P	36.4	P	5.3	P	34.8	P	4.8
Ceramics, stone and clay	26.6	35.0	-7.1	24.3	9.5	-4.8	-60.4	5.0	P	15.0	P	-11.6	P	26.6	P	-8.4
Iron and steel	56.2	54.5	38.9	34.4	-37.5	-43.3	-70.8	-31.7	P	17.2	P	-39.0	P	43.9	P	-10.6
Non-ferrous metals	6.7	0.0	6.5	1.3	-28.7	-26.2	-83.3	-50.0	P	2.6	P	-4.1	P	10.1	P	10.1
Metals	29.6	32.1	39.7	28.1	-15.5	-26.8	-61.0	-36.2	P	6.8	P	-22.8	P	17.0	P	-15.1
Industrial machinery	25.1	25.3	23.7	16.7	-6.0	-15.2	-44.0	-18.5	P	-3.5	P	-28.6	P	1.1	P	-24.2
Electrical machinery	16.3	26.4	21.4	15.0	-6.7	-14.5	-61.0	-17.4	P	16.1	P	-0.2	P	22.0	P	-4.4
Transportation equipment	27.7	28.4	19.5	24.6	-12.8	-10.8	-61.0	-42.3	P	-4.8	P	-32.5	P	13.4	P	-15.0
Precision instruments	28.1	36.9	51.4	35.3	15.3	-11.0	-34.4	-26.1	P	4.6	P	-23.5	P	31.8	P	-5.1
Other	33.3	30.6	22.0	9.9	-8.3	-12.3	-47.5	-20.8	P	4.0	P	-29.3	P	22.4	P	-8.2

Sales to third countries other than Japan	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	11.6	16.1	8.8	8.2	-12.3	-12.5	-40.6	-18.8	P	3.2	P	-8.4	P	9.7	P	-6.4
Food and tobacco	26.3	23.7	16.0	20.4	10.5	7.6	-4.8	4.8	P	21.2	P	-5.1	P	16.4	P	-7.3
Textiles	10.0	15.0	14.8	3.4	-14.4	-10.0	-29.4	-5.9	P	-2.5	P	-12.5	P	2.5	P	-12.5
Wood, pulp and paper products	15.8	27.8	21.0	5.3	0.0	5.0	-26.3	-10.5	P	0.0	P	-15.8	P	-17.6	P	-45.4
Chemicals	14.6	20.8	5.3	8.0	-6.1	-5.5	-27.7	-5.7	P	26.0	P	11.4	P	25.2	P	4.4
Ceramics, stone and clay	-4.4	26.6	-14.6	8.7	-18.8	-20.9	-46.8	-19.2	P	-10.0	P	-5.6	P	10.0	P	-16.6
Iron and steel	31.6	34.2	29.3	14.3	-19.5	-46.1	-42.8	-19.1	P	20.0	P	-11.6	P	35.0	P	0.8
Non-ferrous metals	-17.5	-15.0	-3.5	-5.3	-19.7	-18.0	-75.0	-51.8	P	-4.9	P	12.6	P	-8.2	P	6.8
Metals	0.0	20.7	10.0	3.3	-9.6	-20.0	-47.0	-24.2	P	-2.8	P	-2.8	P	-2.7	P	-23.4
Industrial machinery	17.9	14.7	13.7	13.7	-13.3	-17.8	-30.6	-19.3	P	-6.6	P	-24.5	P	3.3	P	-11.4
Electrical machinery	9.6	16.7	12.4	11.4	-10.4	-11.2	-49.3	-12.9	P	8.4	P	-1.2	P	14.0	P	-2.7
Transportation equipment	10.2	9.4	-0.3	5.6	-16.2	-10.2	-42.1	-32.6	P	-7.3	P	-17.5	P	1.5	P	-7.9
Precision instruments	17.7	17.8	31.1	22.2	-6.2	-10.4	-30.6	-14.3	P	-5.8	P	-23.5	P	15.4	P	-2.4
Other	18.1	20.6	9.5	-2.6	-18.1	-17.5	-38.5	-24.8	P	-0.9	P	-19.0	P	9.6	P	-11.0

Local sales	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	21.9	25.5	18.5	18.0	-6.9	-10.2	-47.4	-18.1	P	10.5	P	-11.4	P	19.0	P	-6.5
Food and tobacco	30.2	37.2	25.9	36.8	35.3	29.5	11.3	24.6	P	32.7	P	2.5	P	43.4	P	6.2
Textiles	13.0	17.0	9.1	4.6	-9.5	-7.5	-33.9	-11.6	P	-1.1	P	-14.1	P	9.4	P	-7.6
Wood, pulp and paper products	25.0	25.0	41.7	41.7	0.0	-8.7	-39.1	-27.3	P	-17.4	P	-42.4	P	0.0	P	-25.0
Chemicals	31.8	35.4	22.1	24.7	-8.0	-2.1	-27.7	-4.1	P	37.8	P	6.0	P	36.0	P	0.6
Ceramics, stone and clay	27.8	25.9	-1.8	29.1	3.5	0.0	-69.1	0.0	P	21.1	P	-6.7	P	26.9	P	1.0
Iron and steel	54.9	57.1	40.4	31.6	-31.0	-37.0	-76.8	-37.0	P	11.1	P	-43.8	P	43.4	P	-13.7
Non-ferrous metals	0.0	-11.5	8.5	4.3	-19.8	-25.0	-79.7	-51.3	P	1.3	P	1.3	P	4.1	P	15.6
Metals	23.3	32.5	31.9	23.9	-29.6	-38.1	-56.3	-36.1	P	2.1	P	-21.2	P	19.1	P	-13.4
Industrial machinery	22.4	23.8	17.9	18.1	-11.4	-10.7	-42.7	-15.5	P	4.6	P	-17.8	P	9.1	P	-14.7
Electrical machinery	13.8	17.3	16.9	9.5	-2.6	-11.0	-49.2	-8.8	P	13.2	P	-0.6	P	16.1	P	-1.2
Transportation equipment	24.7	31.0	17.1	24.1	-11.3	-13.1	-61.9	-37.7	P	-0.3	P	-25.0	P	12.0	P	-19.0
Precision instruments	17.0	29.7	23.4	21.7	6.9	1.8	-18.9	-10.4	P	8.8	P	-8.2	P	21.1	P	-8.6
Other	26.2	30.3	20.4	12.2	-4.5	-10.2	-40.4	-17.6	P	7.4	P	-18.8	P	27.5	P	-2.8

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	21.3	17.1	19.5	13.3	5.8	-0.2	-19.4	-15.2	P	-1.1	P	-22.4	P	0.7	P	-16.4
Food and tobacco	17.4	27.6	16.0	19.6	21.1	13.8	18.4	16.6	P	21.1	P	3.7	P	14.1	P	-13.5
Textiles	12.9	6.4	2.9	5.0	10.2	2.2	-4.2	2.2	P	5.6	P	-7.3	P	-1.1	P	-7.5
Wood, pulp and paper products	17.4	18.2	8.0	23.1	25.9	30.8	16.0	4.0	P	3.8	P	-13.6	P	11.5	P	-6.7
Chemicals	21.2	10.0	21.6	21.2	8.3	4.7	-6.0	-2.4	P	4.2	P	-17.0	P	7.1	P	-2.9
Ceramics, stone and clay	22.0	29.5	11.5	22.0	32.0	14.3	-12.5	5.3	P	10.2	P	-11.8	P	12.2	P	-17.3
Iron and steel	28.0	30.0	18.3	29.5	14.3	16.1	-7.0	-7.1	P	-12.2	P	-40.2	P	-6.1	P	-36.1
Non-ferrous metals	13.4	15.3	5.6	9.5	-2.8	-2.7	-32.3	-27.9	P	-4.5	P	-17.9	P	-10.5	P	-25.8
Metals	27.5	27.5	2.3	22.8	17.1	-2.5	-18.6	2.3	P	0.0	P	-27.5	P	-4.5	P	-32.0
Industrial machinery	25.0	19.1	14.0	14.7	0.0	-5.8	-21.4	-22.4	P	-6.4	P	-31.4	P	3.5	P	-15.6
Electrical machinery	16.5	12.8	23.1	9.1	-3.5	-8.1	-28.5	-15.4	P	-3.0	P	-19.5	P	-0.3	P	-13.1
Transportation equipment	26.8	21.9	24.9	11.3	10.2	-3.9	-33.1	-37.8	P	-11.9	P	-38.7	P	-8.7	P	-30.6
Precision instruments	16.1	21.0	27.0	26.5	16.7	15.2	-9.7	-10.0	P	-1.6	P	-17.7	P	0.0	P	-21.0
Other	29.1	18.1	23.7	6.0	0.0	5.0	-4.7	-6.6	P	17.1	P	-12.0	P	14.7	P	-3.4

Sales to Japan	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	8.8	10.5	8.5	6.1	-7.4	-10.7	-41.6	-22.4	P	-2.3	P	-11.1	P	4.9	P	-5.6
Food and tobacco	0.0	0.0	4.8	16.3	2.4	7.2	-12.8	15.8	P	4.5	P	4.5	P	11.4	P	11.4
Textiles	19.5	22.4	13.7	0.9	-10.0	-1.8	-22.3	-11.6	P	-3.7	P	-23.2	P	-1.8	P	-24.2
Wood, pulp and paper products	-4.7	5.0	0.0	8.7	25.0	4.1	-25.0	-4.5	P	-9.5	P	-4.8	P	19.1	P	14.1
Chemicals	12.4	6.8	11.6	9.7	1.9	-1.9	-21.9	-9.0	P	9.9	P	-2.5	P	4.3	P	-2.5
Ceramics, stone and clay	6.1	6.2	-1.8	12.3	5.8	-7.7	-44.7	-17.1	P	-11.6	P	-17.7	P	-2.3	P	-8.5
Iron and steel	0.0	0.0	-2.9	2.9	-13.5	-25.0	-25.0	-6.3	P	-5.7	P	-5.7	P	5.7	P	5.7
Non-ferrous metals	-11.1	-8.8	-3.1	7.8	-20.6	-27.9	-70.8	-53.8	P	-9.2	P	1.9	P	-4.6	P	4.2
Metals	5.0	20.5	18.6	14.3	-7.0	-5.0	-48.9	-43.2	P	-7.0	P	-12.0	P	2.3	P	-18.2
Industrial machinery	12.0	12.7	8.5	0.0	-10.4	-13.8	-37.1	-22.5	P	-17.4	P	-29.4	P	-11.4	P	-24.1
Electrical machinery	8.0	15.2	11.7	5.5	-6.1	-12.9	-52.7	-18.2	P	9.1	P	1.1	P	16.7	P	1.5
Transportation equipment	4.8	4.6	-0.3	4.1	-15.7	-13.1	-46.0	-37.1	P	-15.2	P	-20.0	P	-3.6	P	-8.2
Precision instruments	22.7	32.1	49.2	34.5	15.8	-1.8	-32.8	-19.6	P	5.2	P	-17.5	P	22.4	P	-9.7
Other	15.0	3.2	5.7	-2.1	-13.2	-14.2	-39.5	-24.2	P	-2.9	P	-17.9	P	3.6	P	0.4

Number of employees (the end of term)	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	14.0	13.6	10.6	9.2	-2.2	-3.3	-31.1	-20.4	P	-8.9	P	-22.9	P	-2.4	P	-16.0
Food and tobacco	16.1	20.7	9.0	10.8	10.0	17.1	11.4	21.3	P	11.5	P	-4.6	P	16.0	P	-4.7
Textiles	6.9	5.3	2.4	4.9	1.6	-7.1	-13.7	-18.6	P	-15.9	P	-22.8	P	-15.1	P	-20.4
Wood, pulp and paper products	11.5	11.5	7.1	10.7	3.6	3.5	-22.2	-4.0	P	-22.2	P	-33.7	P	-3.7	P	-15.2
Chemicals	15.5	11.1	8.7	11.4	0.9	1.3	-4.3	-3.5	P	6.7	P	-8.8	P	6.7	P	-4.4
Ceramics, stone and clay	9.8	8.2	5.9	8.9	0.0	-4.8	-18.8	-6.3	P	6.7	P	-3.1	P	-1.7	P	-9.9
Iron and steel	35.8	26.9	19.7	9.2	-4.7	-4.7	-31.1	-33.3	P	-20.0	P	-55.8	P	3.6	P	-23.3
Non-ferrous metals	20.3	13.5	11.0	6.1	1.2	-3.7	-33.8	-26.2	P	-6.3	P	-26.6	P	-7.6	P	-21.1
Metals	18.5	11.1	1.7	6.7	6.9	1.8	-37.9	-31.1	P	-12.3	P	-30.8	P	-17.5	P	-28.6
Industrial machinery	17.6	17.5	20.6	11.9	0.0	-3.2	-29.9	-16.9	P	-11.6	P	-29.2	P	0.0	P	-17.5
Electrical machinery	5.4	11.3	5.7	2.2	-11.1	-10.1	-43.9	-23.6	P	-9.8	P	-15.2	P	-2.2	P	-13.5
Transportation equipment	20.3	21.2	17.0	22.5	1.2	2.3	-48.0	-36.1	P	-16.0	P	-36.3	P	-5.9	P	-27.1
Precision instruments	19.7	5.0	20.3	13.1	3.0	0.0	-21.8	-19.4	P	-18.2	P	-37.9	P	-4.5	P	-9.5
Other	15.7	8.5	8.7	-0.5	-2.6	-8.5	-26.6	-18.1	P	-7.6	P	-23.3	P	-1.1	P	-9.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Change from the previous year				
Reinforcement of production capacity	74.5	74.0	67.1	50.7	F	56.2	F	-18.3		
Updating and repair	27.4	33.3	29.0	36.7	F	38.5	F	11.1		
Rationalization and increase in efficiency	20.6	22.3	23.7	24.2	F	29.7	F	9.1		
Others	7.8	6.5	8.8	13.0	F	11.0	F	3.2		

II - 2. Prospect breakdown list

ASEAN4

(Unit : %points)

※ Apr.-Jun. 2008 ~ Change of Current Assessment DI from the previous year = Apr.-Jun.2009(Current Assessment DI) - Apr.-Jun.2008(Current Assessment DI)
Change of Prospect DI from the previous year = Jul.-Sep.2009(Prospect DI) - Jul.-Sep.2008(Prospect DI)

Sales	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	16.5	23.4	22.1	13.6	-17.1	-16.8	-59.9	-27.3	P	-0.5	P	-17.0	P	14.2	P	-9.2
Food and tobacco	46.2	46.2	45.0	35.0	36.8	33.3	0.0	29.4	P	15.0	P	-31.2	P	35.0	P	-11.2
Textiles	22.8	22.9	21.6	16.2	-34.3	-2.9	-20.6	-11.8	P	-17.2	P	-40.0	P	5.7	P	-17.2
Wood, pulp and paper products	9.1	27.3	36.4	36.4	16.7	-8.3	-45.4	-20.0	P	-36.4	P	-45.5	P	-9.1	P	-36.4
Chemicals	28.0	17.3	17.4	16.2	-10.3	-11.5	-36.5	-4.1	P	32.9	P	4.9	P	31.6	P	14.3
Ceramics, stone and clay	31.6	36.8	-9.6	19.1	21.0	5.3	-35.3	-5.9	P	-11.8	P	-43.4	P	5.9	P	-30.9
Iron and steel	50.0	53.8	40.0	23.4	-23.3	-44.5	-73.4	-25.0	P	7.7	P	-42.3	P	28.0	P	-25.8
Non-ferrous metals	-11.5	-15.4	-2.5	-12.5	-26.3	-10.5	-84.2	-60.6	P	-24.3	P	-12.8	P	-16.2	P	-0.8
Metals	31.6	26.3	30.0	10.0	-25.0	-40.0	-65.0	-50.0	P	-5.3	P	-36.9	P	-15.8	P	-42.1
Industrial machinery	14.3	20.4	34.0	7.7	-18.5	-31.4	-71.2	-47.1	P	-30.0	P	-44.3	P	-8.0	P	-28.4
Electrical machinery	2.5	23.8	24.3	10.2	-19.7	-19.4	-65.5	-16.8	P	18.7	P	16.2	P	26.4	P	2.6
Transportation equipment	18.0	26.6	18.7	20.5	-23.6	-18.5	-70.4	-46.1	P	-11.3	P	-29.3	P	9.3	P	-17.3
Precision instruments	33.3	20.0	55.6	44.4	17.6	-5.9	-33.3	-11.8	P	-5.6	P	-38.9	P	33.3	P	13.3
Other	20.9	17.2	18.0	-1.3	-19.8	-16.0	-60.8	-26.1	P	-14.3	P	-35.2	P	9.9	P	-7.3

Sales to third countries other than Japan	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	8.2	13.7	9.6	6.5	-17.2	-12.7	-49.4	-22.5	P	2.2	P	-6.0	P	12.6	P	-1.1
Food and tobacco	10.0	10.0	28.6	28.6	37.5	12.5	0.0	25.0	P	40.0	P	30.0	P	28.6	P	18.6
Textiles	0.0	15.1	17.6	8.8	-32.2	-9.7	-40.6	-12.5	P	-6.0	P	-6.0	P	6.1	P	-9.0
Wood, pulp and paper products	12.5	42.9	33.3	11.1	-11.1	22.2	-25.0	-12.5	P	14.3	P	1.8	P	-28.6	P	-71.5
Chemicals	18.5	11.1	5.4	7.3	-9.1	-7.3	-28.0	-2.0	P	37.3	P	18.8	P	39.2	P	28.1
Ceramics, stone and clay	7.7	23.1	-18.8	0.0	-6.7	-20.0	-46.1	-23.1	P	0.0	P	-7.7	P	25.0	P	1.9
Iron and steel	36.8	35.0	25.0	9.5	-10.0	-38.8	-47.6	-9.5	P	23.8	P	-13.0	P	28.6	P	-6.4
Non-ferrous metals	-31.9	-18.2	-6.5	-6.5	-12.9	-6.5	-75.8	-51.5	P	-11.8	P	20.1	P	-14.7	P	3.5
Metals	7.7	23.1	28.6	7.1	-6.3	-12.5	-62.5	-31.2	P	-6.6	P	-14.3	P	-13.4	P	-36.5
Industrial machinery	17.7	23.5	25.0	22.2	-16.2	-21.6	-29.0	-34.2	P	-33.3	P	-51.0	P	0.0	P	-23.5
Electrical machinery	1.4	13.8	14.6	6.2	-20.5	-16.5	-60.0	-7.9	P	8.9	P	7.5	P	19.0	P	5.2
Transportation equipment	11.0	10.3	-3.7	5.3	-22.3	-11.4	-53.6	-42.9	P	-9.7	P	-20.7	P	6.1	P	-4.2
Precision instruments	25.0	25.0	30.8	38.5	0.0	7.1	-21.4	-7.2	P	0.0	P	-25.0	P	26.7	P	1.7
Other	10.6	10.9	11.3	-9.3	-21.0	-14.3	-50.9	-24.1	P	0.0	P	-10.6	P	9.4	P	-1.5

Local sales	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	13.0	19.8	17.8	11.7	-16.0	-16.1	-55.4	-26.8	P	-1.0	P	-14.0	P	12.2	P	-7.6
Food and tobacco	54.5	54.5	43.8	31.2	50.0	30.0	9.1	27.3	P	46.1	P	-8.4	P	41.7	P	-12.8
Textiles	18.7	9.4	15.1	6.0	-23.4	-6.6	-30.0	-20.0	P	-3.2	P	-21.9	P	15.6	P	6.2
Wood, pulp and paper products	0.0	0.0	44.4	44.4	-12.5	0.0	-37.5	-25.0	P	-37.5	P	-37.5	P	-25.0	P	-25.0
Chemicals	28.1	26.6	16.9	12.5	-15.6	-9.3	-26.2	-5.0	P	33.3	P	5.2	P	25.0	P	-1.6
Ceramics, stone and clay	18.7	18.8	0.0	11.1	-5.9	5.9	-46.1	-30.8	P	-14.3	P	-33.0	P	7.2	P	-11.6
Iron and steel	43.5	52.2	36.0	16.0	-21.4	-36.0	-84.6	-33.3	P	-4.0	P	-47.5	P	29.1	P	-23.1
Non-ferrous metals	-30.5	-30.5	2.7	-8.1	-11.4	-17.2	-77.7	-58.3	P	-17.1	P	13.4	P	-20.0	P	10.5
Metals	25.0	31.2	18.7	6.3	-31.3	-56.2	-52.9	-52.9	P	-31.3	P	-56.3	P	-18.8	P	-50.0
Industrial machinery	11.4	22.7	28.9	22.2	-21.3	-25.5	-62.3	-45.5	P	-25.6	P	-37.0	P	-6.9	P	-29.6
Electrical machinery	6.5	9.8	16.7	7.5	-13.3	-15.4	-55.4	-7.9	P	14.3	P	7.8	P	24.2	P	14.4
Transportation equipment	11.5	26.9	16.1	17.8	-21.1	-21.2	-74.9	-45.6	P	-13.5	P	-25.0	P	7.2	P	-19.7
Precision instruments	16.7	25.0	25.0	31.3	7.2	14.3	-7.1	0.0	P	14.3	P	-2.4	P	7.1	P	-17.9
Other	8.8	23.6	13.9	-1.5	-17.9	-13.7	-43.1	-19.0	P	-6.4	P	-15.2	P	17.5	P	-6.1

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	18.3	16.3	15.4	11.2	2.9	-3.9	-22.2	-18.9	P	-7.9	P	-26.2	P	-4.4	P	-20.7
Food and tobacco	10.0	36.4	-16.7	23.1	25.0	9.1	16.7	16.7	P	13.3	P	3.3	P	6.6	P	-29.8
Textiles	20.0	3.2	-8.6	5.8	6.3	9.7	-9.3	0.0	P	3.4	P	-16.6	P	-14.3	P	-17.5
Wood, pulp and paper products	20.0	33.3	20.0	27.3	25.0	36.4	30.0	10.0	P	0.0	P	-20.0	P	9.1	P	-24.2
Chemicals	18.4	10.6	10.1	16.4	1.5	-9.7	-6.2	-8.0	P	-4.9	P	-23.3	P	13.3	P	2.7
Ceramics, stone and clay	6.7	6.2	5.5	27.8	31.3	11.7	-25.0	-6.2	P	0.0	P	-6.7	P	-12.5	P	-18.7
Iron and steel	30.4	25.0	22.2	21.5	15.4	3.8	-32.0	-24.0	P	-27.3	P	-57.7	P	-18.2	P	-43.2
Non-ferrous metals	8.3	12.5	2.6	5.1	-8.6	0.0	-35.3	-32.3	P	-13.9	P	-22.2	P	-19.4	P	-31.9
Metals	43.8	43.8	-6.7	25.0	29.4	-11.8	-23.5	0.0	P	0.0	P	-43.8	P	-12.5	P	-56.3
Industrial machinery	27.2	15.9	18.4	10.4	4.4	-2.2	-27.7	-24.4	P	-14.0	P	-41.2	P	0.0	P	-15.9
Electrical machinery	11.9	10.1	17.9	7.4	-9.0	-10.1	-28.8	-15.3	P	-4.3	P	-16.2	P	-4.3	P	-14.4
Transportation equipment	20.1	21.0	22.3	11.0	12.3	-8.8	-34.1	-43.3	P	-24.0	P	-44.1	P	-11.6	P	-32.6
Precision instruments	-7.7	7.7	35.8	40.0	-7.2	0.0	0.0	0.0	P	26.6	P	34.3	P	20.0	P	12.3
Other	26.3	24.1	20.6	0.0	-9.5	4.5	0.0	0.0	P	11.4	P	-14.9	P	5.0	P	-19.1

Sales to Japan	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	4.2	7.9	9.1	4.5	-11.7	-11.9	-43.5	-24.6	P	-4.3	P	-8.5	P	5.3	P	-2.6
Food and tobacco	-11.1	-11.1	36.4	18.2	28.6	0.0	0.0	14.3	P	-27.3	P	-16.2	P	0.0	P	11.1
Textiles	24.2	33.3	8.3	11.1	-15.1	9.1	-12.1	-15.1	P	-8.6	P	-32.8	P	0.0	P	-33.3
Wood, pulp and paper products	-10.0	0.0	-9.1	18.2	16.7	8.3	-27.3	-20.0	P	-18.2	P	-8.2	P	18.2	P	18.2
Chemicals	7.5	3.7	12.5	5.4	-9.4	-9.2	-22.2	-11.1	P	19.0	P	11.5	P	8.7	P	5.0
Ceramics, stone and clay	11.7	0.0	10.0	15.8	5.9	-5.9	-35.7	0.0	P	14.3	P	2.6	P	0.0	P	0.0
Iron and steel	9.5	4.6	-5.0	5.0	-9.5	-15.0	-26.3	-5.2	P	-19.0	P	-28.5	P	0.0	P	-4.6
Non-ferrous metals	-31.5	-21.1	-3.5	10.4	-6.9	-13.8	-58.1	-48.4	P	-20.0	P	11.5	P	-20.0	P	1.1
Metals	6.6	6.6	6.2	12.5	0.0	-6.3	-43.7	-31.3	P	-26.7	P	-33.3	P	-13.4	P	-20.0
Industrial machinery	-2.7	5.3	5.0	-5.1	-9.5	-16.7	-43.9	-22.5	P	-22.2	P	-19.5	P	-13.9	P	-19.2
Electrical machinery	3.8	20.9	18.8	3.1	-13.2	-17.8	-55.2	-16.8	P	15.4	P	11.6	P	21.6	P	0.7
Transportation equipment	4.5	0.8	2.0	2.8	-22.3	-15.1	-47.9	-42.5	P	-19.3	P	-23.8	P	-1.4	P	-2.2
Precision instruments	28.6	28.6	43.7	43.8	20.0	6.7	-25.0	-6.2	P	0.0	P	-28.6	P	31.3	P	2.7
Other	0.0	-9.2	1.6	-9.6	-14.1	-11.1	-51.6	-29.5	P	-8.8	P	-8.8	P	1.7	P	10.9

Number of employees (the end of term)	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	9.2	9.2	6.8	6.6	-5.5	-8.8	-37.4	-25.5	P	-15.5	P	-24.7	P	-6.8	P	-16.0
Food and tobacco	25.0	23.1	17.4	35.0	21.8	21.0	19.0	38.9	P	17.4	P	-7.6	P	23.8	P	0.7
Textiles	0.0	3.0	8.6	5.9	2.9	-8.6	-20.6	-26.5	P	-20.0	P	-20.0	P	-22.9	P	-25.9
Wood, pulp and paper products	0.0	9.1	9.1	0.0	0.0	0.0	-18.2	-10.0	P	-18.2	P	-18.2	P	-9.1	P	-18.2
Chemicals	15.1	5.5	6.5	9.1	2.5	-2.5	-8.9	-3.9	P	6.6	P	-8.5	P	6.6	P	1.1
Ceramics, stone and clay	-10.0	5.0	4.7	4.7	-15.0	-10.0	-16.6	-5.5	P	-5.5	P	4.5	P	-11.1	P	-16.1
Iron and steel	33.3	29.2	31.1	7.1	-6.7	-10.0	-42.8	-39.3	P	-12.5	P	-45.8	P	-8.3	P	-37.5
Non-ferrous metals	7.7	0.0	4.9	-2.4	7.9	7.9	-29.0	-29.0	P	-18.9	P	-26.6	P	-18.9	P	-18.9
Metals	45.0	30.0	-5.0	10.0	20.0	-5.0	-60.0	-50.0	P	-31.6	P	-76.6	P	-15.8	P	-45.8
Industrial machinery	22.0	18.0	9.4	7.7	-16.4	-12.7	-48.1	-25.5	P	-26.0	P	-48.0	P	-10.0	P	-28.0
Electrical machinery	-1.5	7.1	-3.1	-3.1	-16.2	-18.7	-46.9	-28.0	P	-14.7	P	-13.2	P	-2.6	P	-9.7
Transportation equipment	13.2	14.2	13.0	19.8	-2.7	-3.4	-50.5	-38.6	P	-21.2	P	-34.4	P	-10.5	P	-24.7
Precision instruments	6.6	-6.7	0.0	0.0	5.5	-5.5	-27.7	-17.6	P	-35.3	P	-41.9	P	-5.5	P	1.2
Other	4.3	-4.3	7.3	-3.6	-11.5	-18.0	-33.8	-21.1	P	-19.8	P	-24.1	P	-11.2	P	-6.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage								
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Jan.-Mar.2009		
	Prospect	Prospect	Prospect	Prospect	Prospect				
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Change from the previous year			
Reinforcement of production capacity	71.9	74.2	66.3	52.2	F	50.6	F	-21.3	
Updating and repair	28.7	37.4	27.9	43.5	F	39.3	F	10.6	
Rationalization and increase in efficiency	21.0	20.2	24.0	27.5	F	32.6	F	11.6	
Others	9.0	6.1	7.7	13.0	F	11.2	F	2.2	

Sales to Japan	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	-0.6	3.4	8.3	4.7	-5.7	-10.5	-40.3	-20.9	P	-9.5	P	-8.9	P	1.1	P	-2.3
Food and tobacco	-16.7	16.7	-20.0	20.0	14.3	14.3	20.0	20.0	P	14.3	P	31.0	P	12.5	P	-4.2
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	6.1	3.0	18.8	6.2	0.0	2.9	-20.6	-14.7	P	-12.1	P	-18.2	P	-9.1	P	-12.1
Ceramics, stone and clay	-16.6	33.3	-11.1	-11.1	-33.3	-16.7	-50.0	10.0	P	0.0	P	16.6	P	16.6	P	-16.7
Iron and steel	0.0	0.0	0.0	0.0	-50.0	-100.0	-50.0	0.0	P	33.3	P	33.3	P	33.3	P	33.3
Non-ferrous metals	0.0	0.0	0.0	-10.0	-25.0	-25.0	-72.7	-72.7	P	-8.3	P	-8.3	P	0.0	P	0.0
Metals	-66.7	0.0	20.0	0.0	0.0	20.0	-42.8	-28.6	P	-14.3	P	52.4	P	0.0	P	0.0
Industrial machinery	5.9	17.6	5.5	16.7	-9.1	-27.3	-36.8	-21.0	P	-31.5	P	-37.4	P	-11.1	P	-28.7
Electrical machinery	6.9	0.0	14.3	9.5	6.4	-12.7	-47.5	-9.7	P	-1.7	P	-8.6	P	10.3	P	10.3
Transportation equipment	-7.1	-3.8	-13.8	-7.7	-23.1	-8.3	-53.5	-44.4	P	-15.4	P	-8.3	P	-8.0	P	-4.2
Precision instruments	-20.0	20.0	50.0	0.0	0.0	-20.0	-40.0	-40.0	P	-40.0	P	-20.0	P	20.0	P	0.0
Other	14.3	-14.3	22.2	11.1	-22.2	0.0	-27.3	-36.4	P	-9.1	P	-23.4	P	-9.1	P	5.2

Number of employees (the end of term)	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	4.3	1.3	-0.4	-2.5	-7.7	-9.0	-25.3	-20.1	P	-11.9	P	-16.2	P	-7.2	P	-8.5
Food and tobacco	28.6	42.9	12.5	12.5	22.2	44.4	10.0	20.0	P	20.0	P	-8.6	P	30.0	P	-12.9
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	-16.7	0.0	P	-14.3	P	-14.3	P	0.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	8.0	4.0	2.1	0.0	2.1	2.1	-10.2	-10.2	P	-2.2	P	-10.2	P	0.0	P	-4.0
Ceramics, stone and clay	25.0	12.5	-8.4	0.0	-25.0	-50.0	-46.2	-30.8	P	0.0	P	-25.0	P	-11.1	P	-23.6
Iron and steel	25.0	0.0	0.0	0.0	0.0	0.0	-20.0	-20.0	P	0.0	P	-25.0	P	0.0	P	0.0
Non-ferrous metals	20.0	0.0	-10.0	-10.0	-16.7	-8.3	-25.0	-25.0	P	-16.7	P	-36.7	P	-25.0	P	-25.0
Metals	0.0	-12.5	-11.1	-33.3	0.0	0.0	-33.3	-33.3	P	-22.2	P	-22.2	P	-33.3	P	-20.8
Industrial machinery	-13.0	-4.3	8.3	4.2	-3.5	-10.7	-25.0	-29.2	P	-16.6	P	-3.6	P	-8.3	P	-4.0
Electrical machinery	-2.9	-1.5	-2.8	-7.1	-16.6	-15.2	-29.4	-17.9	P	-7.6	P	-4.7	P	-6.0	P	-4.5
Transportation equipment	6.5	0.0	-9.3	0.0	-15.6	-20.0	-43.8	-35.5	P	-32.1	P	-38.6	P	-14.8	P	-14.8
Precision instruments	0.0	0.0	0.0	0.0	-20.0	-20.0	-20.0	-40.0	P	-60.0	P	-60.0	P	-20.0	P	-20.0
Other	18.2	0.0	23.1	7.7	8.3	-8.3	-25.0	-25.0	P	-21.4	P	-39.6	P	-14.3	P	-14.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Change from the previous year				
Reinforcement of production capacity	64.9	57.1	50.0	36.0	F	53.8	F	-11.1		
Updating and repair	27.0	42.9	34.6	48.0	F	50.0	F	23.0		
Rationalization and increase in efficiency	29.7	20.0	34.6	16.0	F	34.6	F	4.9		
Others	8.1	8.6	7.7	16.0	F	11.5	F	3.4		

Sales to Japan	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	14.5	13.3	6.8	5.8	-5.5	-11.2	-42.2	-20.9	P	1.0	P	-13.5	P	5.4	P	-7.9
Food and tobacco	9.1	0.0	-4.3	16.7	-7.7	7.7	-25.0	16.7	P	16.0	P	6.9	P	16.6	P	16.6
Textiles	18.7	15.9	13.0	-12.0	-11.6	-7.0	-31.9	-13.0	P	-4.6	P	-23.3	P	-6.1	P	-22.0
Wood, pulp and paper products	0.0	12.5	16.7	0.0	33.3	-33.3	-28.6	16.7	P	0.0	P	0.0	P	33.3	P	20.8
Chemicals	20.4	10.9	6.5	14.5	9.9	-1.6	-23.4	-3.3	P	16.1	P	-4.3	P	9.5	P	-1.4
Ceramics, stone and clay	17.4	8.7	0.0	15.4	11.6	-7.7	-52.3	-33.4	P	-26.3	P	-43.7	P	0.0	P	-8.7
Iron and steel	-16.7	-8.3	0.0	0.0	-7.7	-23.1	-20.0	-10.0	P	10.0	P	26.7	P	10.0	P	18.3
Non-ferrous metals	5.5	-5.5	-8.3	8.3	-34.6	-42.3	-86.4	-54.5	P	0.0	P	-5.5	P	9.1	P	14.6
Metals	27.8	41.2	28.6	20.0	-15.0	-11.1	-52.4	-55.0	P	10.0	P	-17.8	P	15.0	P	-26.2
Industrial machinery	18.2	13.4	10.1	-1.3	-11.7	-10.3	-33.8	-24.2	P	-10.9	P	-29.1	P	-10.9	P	-24.3
Electrical machinery	10.7	16.1	4.5	5.5	-4.8	-9.6	-52.2	-18.5	P	7.1	P	-3.6	P	14.7	P	-1.4
Transportation equipment	9.2	9.5	-2.5	5.1	-7.2	-14.1	-44.6	-32.7	P	-11.0	P	-20.2	P	-5.3	P	-14.8
Precision instruments	20.7	27.6	47.0	29.4	12.2	-9.4	-41.7	-27.8	P	15.6	P	-5.1	P	21.9	P	-5.7
Other	26.3	12.3	4.9	1.7	-10.1	-19.0	-33.4	-15.8	P	0.0	P	-26.3	P	3.5	P	-8.8

Number of employees (the end of term)	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	18.1	18.2	14.5	11.7	-0.5	-0.2	-28.4	-17.1	P	-4.1	P	-22.2	P	0.8	P	-17.4
Food and tobacco	5.9	12.2	0.0	-5.0	-4.8	2.4	2.4	9.5	P	2.6	P	-3.3	P	2.7	P	-9.5
Textiles	10.0	3.0	-1.3	2.7	1.2	-7.6	-14.5	-19.8	P	-16.7	P	-26.7	P	-15.4	P	-18.4
Wood, pulp and paper products	0.0	0.0	9.1	9.1	0.0	0.0	-30.0	-11.1	P	-20.0	P	-20.0	P	0.0	P	0.0
Chemicals	19.1	19.5	9.8	16.6	-3.5	1.2	3.4	1.2	P	12.1	P	-7.0	P	8.8	P	-10.7
Ceramics, stone and clay	21.4	10.7	12.5	12.9	12.9	3.2	-7.2	7.4	P	18.5	P	-2.9	P	11.1	P	0.4
Iron and steel	36.4	28.6	14.3	14.3	-4.0	0.0	-25.0	-33.3	P	-36.4	P	-72.8	P	18.2	P	-10.4
Non-ferrous metals	36.4	31.8	23.3	20.0	-3.5	-17.2	-46.5	-28.5	P	7.1	P	-29.3	P	7.2	P	-24.6
Metals	4.0	4.0	10.3	17.3	0.0	7.4	-21.5	-17.8	P	7.1	P	3.1	P	-14.3	P	-18.3
Industrial machinery	24.4	22.9	28.6	15.6	7.2	2.0	-20.5	-7.6	P	-3.3	P	-27.7	P	6.5	P	-16.4
Electrical machinery	11.0	17.7	13.6	6.9	-6.8	-2.9	-45.2	-20.4	P	-7.1	P	-18.1	P	-1.2	P	-18.9
Transportation equipment	29.5	31.3	23.7	27.2	4.7	9.3	-45.6	-34.0	P	-9.3	P	-38.8	P	-0.7	P	-32.0
Precision instruments	22.2	5.7	27.5	15.0	0.0	5.2	-21.4	-19.5	P	-7.9	P	-30.1	P	-2.7	P	-8.4
Other	21.6	16.4	4.6	-1.2	2.3	-5.7	-22.1	-16.3	P	2.4	P	-19.2	P	6.1	P	-10.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Change from the previous year				
Reinforcement of production capacity	79.4	76.1	72.1	53.3	F	59.6	P	-19.8		
Updating and repair	25.3	27.8	23.5	29.5	F	35.1	P	9.8		
Rationalization and increase in efficiency	19.1	24.9	21.3	25.7	F	28.5	P	9.4		
Others	6.7	6.7	11.0	11.4	F	10.6	P	3.9		

Sales to Japan	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	16.9	22.2	18.7	22.7	3.3	1.1	-27.1	-22.9	P	0.0	P	-16.9	P	5.5	P	-16.7
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	16.7	50.0	50.0	62.5	40.0	0.0	14.3	14.3	P	50.0	P	33.3	P	50.0	P	0.0
Wood, pulp and paper products	0.0	0.0	0.0	0.0	33.3	33.3	-16.7	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	16.7	16.7	20.0	20.0	28.6	28.6	-14.3	-14.3	P	-11.1	P	-27.8	P	-11.1	P	-27.8
Ceramics, stone and clay	-66.7	-33.3	-66.7	33.3	33.3	0.0	0.0	-100.0	P	-50.0	P	16.7	P	-50.0	P	-16.7
Iron and steel	0.0	0.0	0.0	0.0	-100.0	-100.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	100.0	100.0	100.0	0.0	-100.0	-100.0	0.0	P	100.0	P	100.0	P	100.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	-100.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	75.0	50.0	25.0	0.0	0.0	33.3	-25.0	0.0	P	-25.0	P	-100.0	P	0.0	P	-50.0
Electrical machinery	25.0	6.2	18.8	12.5	0.0	-5.6	-52.6	-52.6	P	10.6	P	-14.4	P	15.8	P	9.6
Transportation equipment	3.5	14.8	9.7	17.8	-10.4	-3.7	-35.5	-21.4	P	-11.1	P	-14.6	P	-4.0	P	-18.8
Precision instruments	60.0	80.0	80.0	80.0	50.0	50.0	25.0	25.0	P	0.0	P	-60.0	P	0.0	P	-80.0
Other	42.9	42.9	25.0	12.5	-16.7	-18.2	-18.2	-30.0	P	16.7	P	-26.2	P	25.0	P	-17.9

Number of employees (the end of term)	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	33.0	30.9	26.2	29.4	17.9	19.4	-24.3	-15.8	P	0.0	P	-33.0	P	9.8	P	-21.1
Food and tobacco	40.0	40.0	33.3	33.3	50.0	66.7	60.0	60.0	P	33.3	P	-6.7	P	50.0	P	10.0
Textiles	16.6	50.0	12.5	25.0	0.0	0.0	25.0	12.5	P	16.7	P	0.1	P	16.7	P	-33.3
Wood, pulp and paper products	60.0	40.0	0.0	33.3	16.7	16.7	-16.6	16.7	P	-33.3	P	-93.3	P	0.0	P	-40.0
Chemicals	25.0	16.7	35.7	28.6	14.3	21.5	-7.2	-7.2	P	0.0	P	-25.0	P	15.4	P	-1.3
Ceramics, stone and clay	0.0	0.0	0.0	33.3	25.0	50.0	-20.0	-20.0	P	0.0	P	0.0	P	-20.0	P	-20.0
Iron and steel	66.7	33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-66.7	P	0.0	P	-33.3
Non-ferrous metals	0.0	100.0	100.0	100.0	50.0	0.0	0.0	50.0	P	100.0	P	100.0	P	100.0	P	0.0
Metals	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	P	-100.0	P	-100.0	P	0.0	P	0.0
Industrial machinery	0.0	25.0	40.0	20.0	60.0	40.0	-40.0	-40.0	P	0.0	P	0.0	P	20.0	P	-5.0
Electrical machinery	31.6	15.8	10.0	21.0	0.0	-4.8	-47.6	-42.9	P	-5.0	P	-36.6	P	0.0	P	-15.8
Transportation equipment	34.3	36.4	32.4	37.1	22.2	24.2	-48.5	-33.3	P	-5.3	P	-39.6	P	2.9	P	-33.5
Precision instruments	60.0	40.0	60.0	60.0	50.0	0.0	0.0	0.0	P	0.0	P	-60.0	P	0.0	P	-40.0
Other	45.5	45.5	33.3	16.7	7.7	33.3	-15.4	-7.7	P	7.1	P	-38.4	P	21.5	P	-24.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Change from the previous year				
Reinforcement of production capacity	94.4	86.5	84.6	52.6	F	73.7	F	-20.7		
Updating and repair	16.7	8.1	11.5	52.6	F	36.8	F	20.1		
Rationalization and increase in efficiency	11.1	13.5	7.7	21.1	F	15.8	F	4.7		
Others	5.6	2.7	11.5	21.1	F	5.3	F	-0.3		

Sales to Japan	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	2.3	0.6	-2.6	-2.0	-11.7	-5.9	-16.9	-10.8	P	-5.9	P	-8.2	P	-2.5	P	-3.1
Food and tobacco	0.0	0.0	0.0	0.0	-28.6	-16.7	0.0	16.7	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	0.0	0.0	-16.7	-16.7	-16.7	-16.7	-80.0	0.0	P	0.0	P	0.0	P	20.0	P	20.0
Wood, pulp and paper products	100.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	P	50.0	P	-50.0	P	50.0	P	50.0
Chemicals	16.7	0.0	-3.9	11.5	3.4	3.5	-21.8	-9.4	P	9.3	P	-7.4	P	9.4	P	9.4
Ceramics, stone and clay	-33.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	33.3	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Metals	0.0	0.0	-25.0	25.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Industrial machinery	0.0	2.8	-20.6	-20.6	-32.4	-18.9	-24.3	-35.1	P	-10.8	P	-10.8	P	-5.4	P	-8.2
Electrical machinery	-3.2	-3.3	-5.9	-11.8	-12.1	-6.1	-12.9	3.1	P	-8.5	P	-5.3	P	-2.8	P	0.5
Transportation equipment	0.0	6.0	1.6	4.9	-9.2	0.0	-19.0	-11.7	P	-12.3	P	-12.3	P	-14.5	P	-20.5
Precision instruments	11.1	-11.1	20.0	30.0	20.0	0.0	20.0	10.0	P	0.0	P	-11.1	P	8.3	P	19.4
Other	0.0	-12.5	44.4	-22.2	-22.2	-11.1	-18.2	-27.3	P	-28.6	P	-28.6	P	0.0	P	12.5

Number of employees (the end of term)	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment			Prospect				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	1.1	-0.3	-2.0	-2.7	-12.2	-10.5	-32.2	-29.9	P	-22.2	P	-23.3	P	-15.1	P	-14.8
Food and tobacco	-10.0	11.1	-9.1	10.0	-8.3	18.2	9.1	10.0	P	15.4	P	25.4	P	0.0	P	-11.1
Textiles	0.0	0.0	-25.0	-25.0	-25.0	-12.5	-28.6	-28.6	P	-14.3	P	-14.3	P	-7.1	P	-7.1
Wood, pulp and paper products	25.0	0.0	0.0	0.0	-25.0	-25.0	0.0	0.0	P	0.0	P	-25.0	P	0.0	P	0.0
Chemicals	2.4	-2.5	-7.3	0.0	2.4	-5.1	-4.7	-7.4	P	-2.4	P	-4.8	P	0.0	P	2.5
Ceramics, stone and clay	-25.0	-50.0	-40.0	-40.0	0.0	-14.3	-50.0	-33.3	P	-57.1	P	-32.1	P	-28.6	P	21.4
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	-33.3	0.0	-50.0	-50.0	P	-33.3	P	-33.3	P	-33.3	P	-33.3
Metals	50.0	25.0	0.0	0.0	0.0	0.0	-20.0	0.0	P	-33.3	P	-83.3	P	-16.7	P	-41.7
Industrial machinery	-2.3	-6.8	8.3	-8.3	-12.3	-20.4	-29.1	-36.2	P	-27.1	P	-24.8	P	-16.7	P	-9.9
Electrical machinery	-7.5	-7.5	-1.8	-5.4	-10.9	-12.7	-24.5	-28.3	P	-26.4	P	-18.9	P	-20.7	P	-13.2
Transportation equipment	1.3	6.8	-4.6	-1.2	-25.9	-18.2	-65.5	-56.4	P	-38.5	P	-39.8	P	-27.7	P	-34.5
Precision instruments	10.0	10.0	20.0	20.0	18.2	18.2	10.0	10.0	P	8.4	P	-1.6	P	8.4	P	-1.6
Other	17.4	4.3	4.6	4.5	-8.0	4.0	-20.9	-8.4	P	-13.7	P	-31.1	P	-4.5	P	-8.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage								
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Jan.-Mar.2009		
	Prospect	Prospect	Prospect	Prospect	Prospect				
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Change from the previous year			
Reinforcement of production capacity	58.3	52.8	56.5	31.3	F	23.8	F	-34.5	
Updating and repair	41.7	38.9	34.8	56.3	F	38.1	F	-3.6	
Rationalization and increase in efficiency	33.3	33.3	13.0	18.8	F	42.9	F	9.6	
Others	13.9	19.4	21.7	6.3	F	4.8	F	-9.1	

Sales to Japan	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	2.7	4.0	3.1	4.2	-2.4	0.0	-16.2	-11.3	P	-18.3	P	-21.0	P	-3.7	P	-7.7
Food and tobacco	16.7	-16.7	12.5	12.5	0.0	0.0	14.3	0.0	P	0.0	P	-16.7	P	0.0	P	16.7
Textiles	20.0	0.0	0.0	0.0	0.0	0.0	20.0	20.0	P	-20.0	P	-40.0	P	-20.0	P	-20.0
Wood, pulp and paper products	-33.3	33.3	50.0	16.7	-33.3	16.6	-83.3	-80.0	P	-83.3	P	-50.0	P	0.0	P	-33.3
Chemicals	0.0	0.0	0.0	0.0	-25.0	-25.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramics, stone and clay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	-50.0	-50.0	-50.0	-50.0	P	-100.0	P	-100.0	P	-100.0	P	-100.0
Non-ferrous metals	50.0	0.0	50.0	0.0	100.0	0.0	-50.0	0.0	P	0.0	P	-50.0	P	0.0	P	0.0
Metals	50.0	50.0	-50.0	50.0	100.0	100.0	0.0	50.0	P	0.0	P	-50.0	P	0.0	P	-50.0
Industrial machinery	0.0	0.0	-16.7	-16.7	0.0	-28.6	-28.6	-28.6	P	-28.6	P	-28.6	P	-14.3	P	-14.3
Electrical machinery	7.1	7.1	7.1	7.1	7.1	14.3	-8.3	0.0	P	-7.1	P	-14.2	P	7.1	P	0.0
Transportation equipment	-3.7	0.0	-2.8	3.0	-3.8	0.0	-11.1	-8.8	P	-20.8	P	-17.1	P	-4.6	P	-4.6
Precision instruments	0.0	0.0	0.0	0.0	0.0	0.0	-33.3	0.0	P	25.0	P	25.0	P	25.0	P	25.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	-33.3	-33.3	P	-20.0	P	-20.0	P	-20.0	P	-20.0

Number of employees (the end of term)	D I															
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009							
	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment	Prospect	Current assessment		Prospect					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Change from the previous year	Jul.-Sep.	Change from the previous year				
All industries	8.4	11.2	10.4	5.0	-6.6	-5.3	-35.9	-20.8	P	-21.1	P	-29.5	P	-6.0	P	-17.2
Food and tobacco	0.0	12.5	10.0	11.1	11.1	0.0	0.0	11.1	P	0.0	P	0.0	P	12.5	P	0.0
Textiles	0.0	-12.5	0.0	0.0	0.0	0.0	-37.5	-25.0	P	-18.2	P	-18.2	P	-18.2	P	-5.7
Wood, pulp and paper products	16.6	0.0	28.6	0.0	0.0	0.0	-33.3	-20.0	P	0.0	P	-16.6	P	-16.7	P	-16.7
Chemicals	8.4	0.0	10.0	10.0	10.0	0.0	-10.0	0.0	P	-10.0	P	-18.4	P	-10.0	P	-10.0
Ceramics, stone and clay	100.0	0.0	0.0	33.3	0.0	0.0	100.0	100.0	P	50.0	P	-50.0	P	0.0	P	0.0
Iron and steel	50.0	0.0	50.0	50.0	0.0	0.0	-50.0	0.0	P	-100.0	P	-150.0	P	0.0	P	0.0
Non-ferrous metals	25.0	25.0	25.0	0.0	0.0	0.0	-25.0	-25.0	P	-25.0	P	-50.0	P	25.0	P	0.0
Metals	33.3	0.0	-33.3	-50.0	-66.7	-33.3	0.0	66.7	P	0.0	P	-33.3	P	0.0	P	0.0
Industrial machinery	0.0	14.3	25.0	12.5	12.5	0.0	-25.0	-12.5	P	0.0	P	0.0	P	12.5	P	-1.8
Electrical machinery	10.0	10.5	20.0	15.0	0.0	0.0	-25.0	-15.0	P	-25.0	P	-35.0	P	5.0	P	-5.5
Transportation equipment	14.6	13.0	1.7	3.6	-9.8	-4.3	-52.4	-43.8	P	-32.0	P	-46.6	P	-14.9	P	-27.9
Precision instruments	0.0	0.0	0.0	0.0	-25.0	-25.0	-33.3	0.0	P	-25.0	P	-25.0	P	-25.0	P	-25.0
Other	-50.0	50.0	33.3	-22.2	-44.4	-33.3	-55.6	0.0	P	-33.3	P	16.7	P	0.0	P	-50.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2008		Apr.-Jun.2008		Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009	
	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	Prospect	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Change from the previous year				
Reinforcement of production capacity	68.0	78.3	58.8	50.0	F	58.8	F	-9.2		
Updating and repair	36.0	39.1	70.6	37.5	F	47.1	F	11.1		
Rationalization and increase in efficiency	16.0	17.4	23.5	12.5	F	17.6	F	1.6		
Others	8.0	4.3	0.0	18.8	F	11.8	F	3.8		

China (including Hong Kong)	Actual result		2008					2009					Year-on-year change					
	FY2007	FY2008	2008				2009					FY2007	FY2008	2008				2009
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Sales	14,072,471	P 14,298,026	3,466,616	3,919,040	4,160,488	3,500,290	P 2,718,208	18.6	P -4.3	12.3	7.6	10.0	-9.3	P -25.3				
Local Sales	7,619,593	P 8,370,023	1,963,275	2,259,992	2,354,462	2,057,151	P 1,698,418	23.7	P 2.2	17.7	13.4	18.5	-2.4	P -18.7				
Sales to Japan	3,610,421	P 3,412,062	844,428	951,565	1,034,525	842,742	P 583,230	12.2	P -10.3	4.6	1.9	4.1	-15.5	P -33.4				
Sales to third countries other than Japan	2,842,457	P 2,515,941	658,913	707,483	771,501	600,397	P 436,560	14.5	P -13.6	7.4	0.7	-3.3	-18.7	P -34.9				
Acquisition of tangible fixed assets (excluding land)	444,279	P 539,406	113,690	141,427	151,194	137,929	P 108,856	-0.9	P 11.0	12.0	49.5	20.7	-4.8	P -9.9				
Number of employees(the end of term)	1,136,483	P 1,031,214	1,136,483	1,208,456	1,219,158	1,123,481	P 1,031,214	6.0	P -14.9	6.0	3.6	1.7	-7.0	P -14.9				

Other Asia	Actual result		2008					2009					Year-on-year change					
	FY2007	FY2008	2008				2009					FY2007	FY2008	2008				2009
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Sales	2,117,537	P 1,885,853	525,712	533,101	527,665	418,235	P 406,852	25.2	P -12.0	10.8	0.4	-2.4	-22.5	P -23.4				
Local Sales	1,610,004	P 1,384,181	400,230	404,730	377,052	295,125	P 307,274	25.8	P -14.5	9.9	-0.5	-7.4	-26.9	P -23.4				
Sales to Japan	248,012	P 255,135	59,560	68,555	76,635	63,694	P 46,251	19.5	P -2.1	3.0	8.7	16.3	-6.2	P -27.4				
Sales to third countries other than Japan	259,521	P 246,537	65,922	59,816	73,978	59,416	P 53,327	26.7	P -5.8	24.6	-1.6	10.6	-12.1	P -19.7				
Acquisition of tangible fixed assets (excluding land)	145,038	P 198,470	41,228	59,701	62,029	41,006	P 35,734	4.8	P 35.9	56.8	100.0	62.0	13.0	P -14.2				
Number of employees(the end of term)	176,683	P 193,995	176,683	197,002	213,447	202,521	P 193,995	13.1	P 1.6	13.1	15.0	17.7	9.7	P 1.6				

Europe	Actual result		2008					2009					Year-on-year change					
	FY2007	FY2008	2008				2009					FY2007	FY2008	2008				2009
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Sales	17,703,519	P 13,881,842	4,500,058	4,468,731	3,941,324	3,083,691	P 2,388,096	17.2	P -23.1	7.6	-0.9	-5.2	-35.6	P -46.8				
Local Sales	10,605,035	P 8,185,302	2,745,346	2,643,922	2,302,834	1,807,240	P 1,431,306	18.9	P -24.2	9.4	-3.0	-6.2	-36.3	P -47.4				
Sales to Japan	210,946	P 162,519	55,736	48,421	47,506	36,020	P 30,572	25.0	P -28.8	16.9	-11.9	-12.3	-37.4	P -50.7				
Sales to third countries other than Japan	6,887,538	P 5,534,021	1,698,976	1,776,388	1,590,984	1,240,431	P 926,218	14.4	P -21.3	4.4	2.8	-3.5	-34.6	P -45.8				
Acquisition of tangible fixed assets (excluding land)	509,352	P 373,743	124,430	103,670	117,004	86,597	P 66,472	-5.0	P -15.9	5.8	-0.2	15.7	-17.1	P -50.0				
Number of employees(the end of term)	292,039	P 286,739	292,039	310,988	311,638	301,488	P 286,739	13.7	P -7.4	13.7	2.9	1.3	-3.3	P -7.4				

Other countries	Actual result		2008					2009					Year-on-year change					
	FY2007	FY2008	2008				2009					FY2007	FY2008	2008				2009
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.			
Sales	6,557,510	P 5,609,068	1,628,030	1,708,824	1,670,641	1,255,181	P 974,422	16.2	P -13.1	3.9	9.4	8.3	-27.2	P -38.5				
Local Sales	5,778,422	P 4,956,146	1,440,886	1,503,590	1,480,354	1,107,550	P 864,652	17.2	P -12.2	4.4	10.2	9.7	-26.2	P -38.1				
Sales to Japan	116,750	P 108,842	25,767	29,668	33,682	27,621	P 17,871	7.2	P -12.9	5.7	-5.3	1.8	-20.8	P -29.1				
Sales to third countries other than Japan	662,338	P 544,080	161,377	175,566	156,605	120,010	P 91,899	9.8	P -20.9	0.0	5.6	-2.9	-36.7	P -43.5				
Acquisition of tangible fixed assets (excluding land)	156,083	P 187,759	46,555	43,781	46,221	38,352	P 59,405	-16.5	P 12.6	-21.9	17.9	28.9	-11.4	P 17.2				
Number of employees(the end of term)	204,023	P 178,910	204,023	197,888	195,347	187,063	P 178,910	2.9	P -10.3	2.9	1.9	0.6	-4.9	P -10.3				

Note:As some of the companies to be surveyed are replaced before the survey for the quarter of April - June 2008, discontinuity occurs between the quarter and the preceding ones. To bridge the gap, changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before, so the figures are usually different from those calculated on the basis of actual results. Actual results of each quarter are figures before gap-processing.

Coefficient of Connection of FY2007 (million yen)

Item	Industry	All area	North America	Asia	ASEAN4	NIEs3	China (including Hong	Other Asia	Europe	Other
Sales	All industries	1.02121	0.99586	1.05312	1.05242	1.04083	1.06015	1.03610	1.00853	1.01097
	Food and tobacco	1.02732	1.04622	1.03721	1.04492	1.00000	1.07423	1.00336	1.00830	1.00000
	Textiles	1.00702	1.10208	0.99965	0.98217	1.00000	1.01460	1.00000	0.98359	1.00000
	Wood, pulp and paper products	1.02123	1.08533	0.99610	0.97229	X	0.98620	X	1.00000	0.90233
	Chemicals	1.02000	1.00273	1.01547	0.96813	1.01091	1.15956	1.00730	1.02088	1.56155
	Ceramics, stone and clay	1.03251	1.01431	1.10304	1.02919	1.25615	0.98729	1.13823	X	X
	Iron and steel	1.06202	0.96663	1.10150	1.09632	X	1.24844	X	X	X
	Non-ferrous metals	1.05346	1.04316	1.05475	1.03031	X	1.15033	X	X	X
	Metals	1.27813	2.06706	1.09810	0.99102	X	0.89061	X	1.00000	1.00000
	Industrial machinery	1.04167	1.04316	1.06746	1.13849	1.00044	1.06494	1.03151	1.01462	0.92123
	Electrical machinery	0.97943	0.93873	1.01943	0.99134	1.04707	1.03340	1.04135	0.94217	0.85703
	Transportation equipment	1.03359	0.99255	1.08534	1.12051	1.00182	1.05858	1.03494	1.07042	1.01901
	Precision instruments	1.04939	0.89870	1.09356	1.08866	0.97992	1.11811	1.00000	1.05961	1.00423
	Other	1.05350	1.06523	1.06568	1.02468	1.00095	1.15487	1.15410	1.00139	1.05312
Local Sales	All industries	1.01490	0.99471	1.06048	1.07338	1.04337	1.05821	1.03407	0.99764	1.00506
	Food and tobacco	1.02285	1.05161	1.01386	1.01298	1.00000	1.02901	1.00339	1.01038	1.00000
	Textiles	1.01028	1.12096	0.99622	0.98475	1.00000	1.00325	1.00000	0.96391	1.00000
	Wood, pulp and paper products	1.04907	1.15022	0.97704	0.87313	X	0.96773	X	1.00000	0.59108
	Chemicals	1.01866	0.99701	1.02581	0.98603	1.00273	1.17174	1.00839	0.99771	1.73375
	Ceramics, stone and clay	1.01216	1.01479	1.09748	1.09106	1.29449	0.83292	1.04259	X	X
	Iron and steel	1.05283	0.96450	1.09587	1.11120	X	1.17695	X	X	X
	Non-ferrous metals	1.07600	1.04924	1.08360	1.05134	X	1.19952	X	X	X
	Metals	1.45406	2.15488	1.19575	0.96895	X	0.91820	X	1.00000	1.00000
	Industrial machinery	1.06020	1.05141	1.15228	1.34412	1.11041	1.12071	1.00174	1.01312	0.93201
	Electrical machinery	0.96519	0.92907	1.02472	1.05096	1.02351	1.01039	1.14129	0.96435	0.86342
	Transportation equipment	1.01653	0.99030	1.06552	1.08575	1.00060	1.05145	1.03145	1.02209	1.00965
	Precision instruments	1.02032	0.92385	1.03736	1.22334	0.82067	1.03845	1.00000	1.07823	0.95741
	Other	1.06427	1.06897	1.11483	1.05921	1.00778	1.25754	1.23689	1.00136	1.07004
Sales to Japan	All industries	1.03866	0.97956	1.04602	1.01743	1.01045	1.07758	1.07535	0.94246	0.99889
	Food and tobacco	1.08418	1.00625	1.21488	1.19120	1.00000	1.53528	-	1.00000	1.00000
	Textiles	1.01583	1.00000	1.01730	0.96848	1.00000	1.03748	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00245	1.00000	1.01133	1.00000	X	1.10211	X	-	1.00000
	Chemicals	0.97003	1.03837	0.94316	0.87574	1.01835	0.99209	1.00000	1.00152	1.00000
	Ceramics, stone and clay	1.15114	1.00000	1.15881	0.99243	1.32855	1.27229	1.56126	X	X
	Iron and steel	1.02164	1.00000	1.02280	1.03700	X	1.03062	X	X	X
	Non-ferrous metals	1.01429	1.00000	1.01405	1.00311	X	1.09546	X	X	X
	Metals	0.94465	1.14035	0.94235	1.00006	X	0.85743	X	1.00000	1.00000
	Industrial machinery	0.99297	1.01392	0.99279	1.02562	1.00616	0.97803	1.09095	1.00205	0.99971
	Electrical machinery	1.03417	0.97974	1.03950	0.99938	0.98964	1.09072	1.00540	0.85654	0.92013
	Transportation equipment	1.14038	0.97905	1.18931	1.17114	1.00029	1.28203	1.11666	1.03801	1.00004
	Precision instruments	1.08127	0.39664	1.09913	1.06971	0.99982	1.15189	1.00000	0.99566	2.66516
	Other	1.01379	1.00000	1.01821	1.00833	0.91778	1.03567	1.13915	1.00508	0.95218
Sales to third countries other than Japan	All industries	1.03498	1.01420	1.04279	1.04361	1.05441	1.03953	1.01307	1.02838	1.06614
	Food and tobacco	1.01373	1.05329	0.99797	1.01703	1.00000	0.82022	1.00243	1.00292	1.00000
	Textiles	0.99371	1.00000	0.98939	0.98452	1.00000	1.00118	1.00000	1.00000	1.00000
	Wood, pulp and paper products	1.00429	1.01060	1.00000	1.00000	X	1.00000	X	1.00000	1.00000
	Chemicals	1.02840	1.02712	1.00909	0.95618	1.02218	1.21895	1.00000	1.04641	1.00000
	Ceramics, stone and clay	1.11398	1.00000	1.02162	0.99845	1.00000	1.05006	2.86795	X	X
	Iron and steel	1.12289	1.00000	1.14596	1.04951	X	2.32178	X	X	X
	Non-ferrous metals	1.02783	1.00000	1.03593	1.03181	X	1.05468	X	X	X
	Metals	1.04351	0.96833	1.05828	1.00314	X	1.05504	X	1.00000	1.00000
	Industrial machinery	1.03374	0.98374	1.07163	1.03699	0.87997	1.14196	1.01573	1.01726	0.86571
	Electrical machinery	0.96994	0.99495	0.99731	0.96174	1.14986	0.99514	1.00445	0.91380	0.78398
	Transportation equipment	1.13788	1.03537	1.18710	1.25242	1.00970	0.98710	1.00800	1.15253	1.11113
	Precision instruments	1.07973	0.95434	1.14941	1.16445	0.99997	1.15644	1.00000	1.00791	1.30792
	Other	1.01782	1.00373	1.03483	0.98467	1.01091	1.14944	1.02893	1.00126	0.98140
Number of employees (the end of term)	All industries	1.05148	1.01261	1.05659	1.02954	1.02307	1.07946	1.08259	1.01323	1.13760
	Food and tobacco	1.17829	1.28697	1.20871	1.28348	1.00000	1.24266	1.10611	1.01015	1.00000
	Textiles	0.99926	1.05972	0.99730	0.97195	1.00000	1.01375	1.00000	0.97566	1.00000
	Wood, pulp and paper products	1.03146	1.10706	1.02723	0.98303	X	1.03094	X	1.00000	0.96364
	Chemicals	1.02595	0.98276	1.04497	1.01044	1.02563	1.11148	1.00000	1.00047	1.16542
	Ceramics, stone and clay	1.00360	1.00957	1.02790	0.99833	0.93189	1.08228	1.00000	X	X
	Iron and steel	1.02420	0.62540	1.16829	1.25771	X	1.10202	X	X	X
	Non-ferrous metals	1.06893	1.03230	1.07986	1.06200	X	1.09222	X	X	X
	Metals	1.08139	1.40919	1.06022	1.03969	X	1.02364	X	1.00000	1.00000
	Industrial machinery	1.07280	1.03134	1.09335	1.04255	0.90748	1.12274	1.31662	1.03982	0.87752
	Electrical machinery	1.02806	0.92822	1.03811	1.01069	1.04162	1.05745	1.04880	0.96594	1.00741
	Transportation equipment	1.06178	1.02144	1.04899	1.03081	1.00501	1.04938	1.08218	1.04911	1.19158
	Precision instruments	1.16144	0.86281	1.19027	1.17702	0.98340	1.23834	1.00000	1.02510	1.32637
	Other	1.06269	1.03965	1.08242	1.02909	0.98180	1.15055	1.34592	1.00919	1.08433

Note : The coefficient of connection is not calculated with regard to the acquisition of tangible fixed assets(excluding land).

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