

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas Subsidiaries)

July - September 2009	Actual results
October - December 2009	Forecast DI (current quarter)
January - March 2010	Forecast DI (next quarter)

◆ **Statistics** ◆

December 24, 2009

Research and Statistics Department,
Economic and Industrial Policy Bureau, Ministry of Economy, Trade and Industry

REVISIONS TO THE INDUSTRIAL CLASSIFICATION

The Industrial classification of this survey is based on the Japan Standard Industrial Classification. Starting from the April–June survey of 2009, the survey uses a new industrial classification which has been revised in accordance with the 12th revision (November 2007) made to the Japan Standard Industrial Classification.

(Old)	(New)	Japan Standard Industrial Classification(Code)
A type of industry classification	A type of industry classification	
FOOD AND TABACCO	FOOD AND TABACCO	Manufacture of food (09), manufacture of beverages, tobacco and feed (10)
TEXTILES	TEXTILES	Manufacture of textile mill products (11)
WOOD, PULP, PAPER AND PAPER PRODUCTS	LUMBER, PULP, PAPER AND PAPER PRODUCTS	Manufacture of lumber and wood products, except furniture (12), Manufacture of pulp, paper and paper products (14)
CHEMICALS	CHEMICALS	Manufacture of chemical and allied products (16)
CERAMICS, STONE AND CLAY	CERAMIC, STONE AND CLAY PRODUCTS	Manufacture of ceramic, stone and clay products (21)
IRON AND STEEL	IRON AND STEEL	Manufacture of iron and steel (22)
NON-FERROUS METALS	NON-FERROUS METALS	Manufacture of non-ferrous metals and products (23)
METALS	FABRICATED METAL PRODUCTS	Manufacture of fabricated metal products (24)
INDUSTRIAL MACHINERY	GENERAL-PURPOSE, PRODUCTION AND BUSINESS ORIENTED MACHINERY	Manufacture of general-purpose machinery (25), Manufacture of production machinery (26), Manufacture of business oriented machinery (27)
ELECTRICAL MACHINERY	ELECTRICAL MACHINERY	Electronic parts, devices and electronic circuits (28), Manufacture of electrical machinery, equipment and supplies (29), Manufacture of information and communication electronics equipment (30)
TRANSPORTATION EQUIPMENT	TRANSPORTATION EQUIPMENT	Manufacture of transportation equipment (31)
PRECISION INSTRUMENTS	MISCELLANEOUS MANUFACTURING INDUSTRIES	Manufacture of furniture and fixtures (13), Printing and allied industries (15), Manufacture of petroleum and coal products (17), Manufacture of plastic products, except otherwise classified (18), Manufacture of rubber products (19), Manufacture of tanning, leather products and fur skins (20), Miscellaneous manufacturing industries (32)
OTHER		

Diagram annotations:

- Carbon fiber: Arrow from Old TEXTILES to New LUMBER, PULP, PAPER AND PAPER PRODUCTS.
- Discharge, iron, steel, non-ferrous: Arrow from Old METALS to New FABRICATED METAL PRODUCTS.
- Watches and ophthalmic goods: Arrow from Old PRECISION INSTRUMENTS to New MISCELLANEOUS MANUFACTURING INDUSTRIES.

Contents

I – 1	Generalization table of actual results (US\$)	1-2		Europe	38-39
I – 2	Breakdown list of actual results (US\$)			Other	40-41
	All regions	3-4	III – 1	Generalization table of actual results (yen)	42-43
	North America	5-6	III – 2	Breakdown list of actual results (yen)	
	Asia	7-8		All regions	44-45
	ASEAN4	9-10	IV	Table of coefficients of connection (US\$, yen)	46-47
	NIEs3	11-12			
	China (including Hong Kong)	13-14			
	Other Asian countries	15-16			
	Europe	17-18			
	Other	19-20			
II – 1	Generalization table of forecast	21-22			
II – 2	Breakdown list of forecast				
	All regions	23-25			
	North America	26-27			
	Asia	28-29			
	ASEAN4	30-31			
	NIEs3	32-33			
	China (including Hong Kong)	34-35			
	Other Asian countries	36-37			

※Annotations in the statistical tables※

- : Indicates values that were impossible to calculate.

p : Indicates preliminary estimated values. Numerical values for this quarter are preliminary estimates, and may be revised in the succeeding quarter.

X : Indicates that data is not being disclosed because there are only one or two overseas subsidiaries involved. Data may also be undisclosed when there are three or more companies, in order to avoid the risk of enabling the calculation of “x” from the data provided.

r : Indicates changes from released figures (other than preliminary estimates) for the previous quarter. However, this mark is not attached when a change occurs due to compensation

From among Japanese corporations that own an overseas subsidiary ((1) manufacturing company, (2) company with 50 or more employees, (3) companies with 50% or more of their capital coming from parent companies, including both direct and indirect funds)), this survey targets those not in the finance, insurance, or real estate industries, with a capital of 100 million yen or more, and with 50 or more employees to survey information on overseas subsidiaries.

Number of overseas subsidiaries covered by the survey
4588

Number of companies that responded
3690

Response rate
80.4%

I – 1. Generalization table of actual results
Units (Values = US\$10,000; Number of employees = persons; year-on-year change = %)

All regions	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	77,713,625	75,304,117	20,772,047	18,494,261	14,191,928	15,622,020	P	18,064,766	12.5	-7.9	6.5	-13.2	-33.5	-30.5	P	-15.0
Local Sales	54,140,114	52,627,862	14,415,996	12,954,688	10,017,704	10,858,664	P	12,532,182	12.2	-7.1	7.8	-12.0	-32.2	-30.5	P	-14.4
Sales to Japan	7,391,454	7,217,569	2,077,027	1,859,535	1,342,503	1,576,398	P	1,891,064	13.8	-6.1	7.6	-7.0	-30.3	-21.4	P	-11.9
Sales to countries other than Japan	16,182,057	15,458,686	4,279,024	3,680,037	2,831,721	3,186,958	P	3,641,521	12.9	-11.3	1.8	-19.9	-38.9	-34.4	P	-18.4
Acquisition of tangible fixed assets (excluding land)	2,523,287	2,710,831	743,766	649,738	614,468	401,980	P	372,292	0.8	4.8	10.9	1.4	-17.9	-45.6	P	-52.0
Number of employees(the end of term)	3,273,276	3,055,846	3,486,386	3,273,461	3,055,846	3,175,232	P	3,250,560	4.2	-11.5	1.5	-5.0	-11.5	-11.3	P	-10.0

North America	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	25,176,658	22,820,775	6,214,683	5,735,561	4,102,118	4,644,333	P	5,131,332	2.1	-14.4	-2.6	-16.4	-38.3	-33.0	P	-18.9
Local Sales	22,807,407	20,568,651	5,604,119	5,165,005	3,697,612	4,157,310	P	4,593,016	1.8	-14.9	-3.3	-16.8	-38.4	-33.6	P	-19.3
Sales to Japan	395,705	404,053	106,133	102,097	92,490	77,263	P	85,169	0.2	-1.8	12.8	-1.1	-17.8	-24.8	P	-24.2
Sales to countries other than Japan	1,973,546	1,848,071	504,431	468,460	312,016	409,760	P	453,148	6.6	-11.1	2.1	-15.5	-41.2	-28.4	P	-13.1
Acquisition of tangible fixed assets (excluding land)	753,876	768,142	209,536	167,862	175,361	101,047	P	86,714	8.1	-3.8	-11.2	-5.6	-21.8	-51.8	P	-59.6
Number of employees(the end of term)	429,763	396,783	437,666	425,604	396,783	401,818	P	395,422	0.1	-11.8	-4.2	-7.0	-11.8	-14.0	P	-12.5

Asia	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	31,217,924	33,297,113	9,358,050	8,255,228	6,511,539	7,303,945	P	8,781,067	17.2	-0.9	13.1	-5.3	-26.6	-23.4	P	-9.7
Local Sales	16,932,967	19,121,007	5,308,133	4,765,336	3,877,127	4,242,574	P	5,149,861	21.4	5.9	22.5	1.2	-20.1	-20.6	P	-5.7
Sales to Japan	6,707,976	6,545,577	1,895,492	1,691,275	1,198,401	1,437,330	P	1,734,893	14.4	-6.0	7.5	-6.8	-30.8	-21.4	P	-11.5
Sales to countries other than Japan	7,576,981	7,630,529	2,154,425	1,798,618	1,436,012	1,624,041	P	1,896,313	11.3	-11.1	-1.2	-18.1	-38.3	-31.6	P	-17.5
Acquisition of tangible fixed assets (excluding land)	1,180,887	1,385,955	382,585	351,906	305,047	217,407	P	227,419	-0.9	11.0	20.9	5.7	-12.4	-42.2	P	-43.8
Number of employees(the end of term)	2,347,451	2,198,984	2,541,703	2,364,782	2,198,984	2,316,334	P	2,395,572	4.1	-11.9	2.6	-4.6	-11.9	-10.9	P	-9.5

ASEAN 4	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	12,717,441	13,490,922	3,870,321	3,308,394	2,478,299	2,772,485	P	3,314,628	14.8	-5.3	10.0	-10.2	-35.1	-29.3	P	-17.1
Local Sales	6,437,468	7,201,654	2,109,224	1,807,412	1,305,378	1,475,972	P	1,797,671	19.1	3.4	25.4	-1.9	-30.0	-27.1	P	-17.1
Sales to Japan	2,628,114	2,413,221	712,436	618,152	434,634	499,133	P	648,980	14.0	-11.1	2.2	-10.3	-33.6	-24.2	P	-11.0
Sales to countries other than Japan	3,651,859	3,876,046	1,048,661	882,829	738,287	797,379	P	867,976	8.4	-16.3	-9.7	-25.4	-45.1	-35.7	P	-20.9
Acquisition of tangible fixed assets (excluding land)	566,559	554,642	158,370	142,760	125,789	80,569	P	82,188	0.7	-6.9	5.9	-4.1	-27.1	-45.9	P	-52.0
Number of employees(the end of term)	899,215	838,206	971,023	904,790	838,206	863,641	P	894,321	0.8	-12.7	0.6	-5.0	-12.7	-11.5	P	-10.2

NIEs3	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	4,282,933	3,756,044	1,126,704	861,913	694,321	842,318	P	991,818	8.0	-14.5	2.2	-24.2	-38.6	-24.6	P	-14.6
Local Sales	2,381,881	2,223,543	656,906	502,654	427,924	492,446	P	575,887	8.7	-9.6	3.2	-19.3	-31.5	-21.7	P	-10.1
Sales to Japan	695,769	508,190	149,807	130,080	91,635	99,311	P	120,180	11.0	-26.4	-10.4	-30.5	-51.1	-27.9	P	-21.0
Sales to countries other than Japan	1,205,283	1,024,311	319,991	229,179	174,763	250,561	P	295,751	5.1	-17.2	6.8	-29.9	-45.1	-29.1	P	-20.0
Acquisition of tangible fixed assets (excluding land)	94,676	100,116	26,071	22,968	24,795	12,753	P	15,607	-24.5	3.6	-8.4	-2.2	13.2	-52.2	P	-30.2
Number of employees(the end of term)	135,070	131,696	134,063	129,965	131,696	131,373	P	136,132	1.0	-2.3	1.5	-4.3	-2.3	-3.3	P	0.7

China (including Hong Kong)	Actual results								Year-on-year change							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	12,358,353	14,180,362	3,870,668	3,649,811	2,904,850	3,162,075	P	3,875,523	21.9	8.1	20.5	6.8	-16.1	-20.5	P	-5.0
Local Sales	6,700,261	8,323,315	2,191,613	2,148,223	1,816,047	1,893,882	P	2,351,591	27.5	15.5	30.0	15.0	-8.5	-17.5	P	1.8
Sales to Japan	3,166,405	3,371,523	962,030	876,771	622,565	783,586	P	896,652	15.1	1.2	13.9	-0.6	-25.2	-18.5	P	-10.8
Sales to countries other than Japan	2,491,688	2,485,524	717,025	624,816	466,238	484,608	P	627,279	17.3	-2.2	5.8	-4.3	-27.0	-33.0	P	-18.0
Acquisition of tangible fixed assets (excluding land)	391,661	535,630	140,502	143,512	116,319	101,996	P	102,421	2.3	25.0	32.1	12.0	1.2	-28.4	P	-33.6
Number of employees(the end of term)	1,136,483	1,034,948	1,223,170	1,127,506	1,034,948	1,110,105	P	1,146,691	6.0	-14.5	2.1	-6.6	-14.5	-13.6	P	-11.6

Other Asian countries	Actual results								Year-on-year change							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	1,859,197	1,869,785	490,358	435,111	434,069	527,067	P	599,098	28.6	-0.6	6.8	-8.8	-14.0	1.5	P	19.9
Local Sales	1,413,357	1,372,495	350,389	307,046	327,778	380,274	P	424,711	29.3	-3.4	1.4	-14.0	-14.1	-3.3	P	19.1
Sales to Japan	217,689	252,642	71,220	66,271	49,567	55,300	P	69,081	22.8	10.5	27.3	10.4	-18.3	-20.0	P	-7.1
Sales to countries other than Japan	228,152	244,648	68,748	61,794	56,723	91,493	P	105,306	30.4	6.4	21.0	3.4	-9.9	59.6	P	52.0
Acquisition of tangible fixed assets (excluding land)	127,991	195,566	57,642	42,666	38,144	22,089	P	27,204	8.3	51.8	77.3	33.0	-3.6	-61.7	P	-54.2
Number of employees(the end of term)	176,683	194,134	213,447	202,521	194,134	211,215	P	218,428	13.1	1.7	17.7	9.7	1.7	3.7	P	-1.4

Europe	Actual results								Year-on-year change							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	15,559,343	13,671,890	3,653,264	3,201,223	2,543,004	2,597,729	P	2,830,398	20.5	-13.8	3.7	-24.3	-40.4	-40.1	P	-23.1
Local Sales	9,323,769	8,065,298	2,133,547	1,875,416	1,524,684	1,510,263	P	1,620,429	22.2	-15.1	2.6	-25.1	-41.0	-40.7	P	-23.8
Sales to Japan	185,579	160,521	44,119	37,449	32,592	36,516	P	40,051	28.8	-20.0	-4.0	-26.4	-44.7	-21.2	P	-10.8
Sales to countries other than Japan	6,049,995	5,446,071	1,475,598	1,288,358	985,728	1,050,950	P	1,169,918	17.5	-11.7	5.6	-23.1	-39.2	-39.7	P	-22.4
Acquisition of tangible fixed assets (excluding land)	450,493	368,721	108,730	90,075	70,739	50,066	P	37,317	-1.7	-6.1	26.6	-2.5	-44.1	-50.9	P	-64.8
Number of employees(the end of term)	292,039	281,275	311,774	296,118	281,275	287,277	P	286,852	13.7	-8.9	1.6	-5.0	-8.9	-9.2	P	-10.0

Other	Actual results								Year-on-year change							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	5,759,700	5,514,338	1,546,051	1,302,248	1,035,268	1,076,013	P	1,321,969	19.1	-2.6	18.6	-14.2	-31.0	-34.8	P	-15.0
Local Sales	5,075,972	4,872,906	1,370,197	1,148,932	918,281	948,517	P	1,168,877	20.0	-1.6	20.1	-13.1	-30.6	-34.8	P	-15.3
Sales to Japan	102,194	107,418	31,283	28,715	19,020	25,289	P	30,951	9.7	-2.0	11.4	-7.1	-20.6	-11.2	P	-1.1
Sales to countries other than Japan	581,534	534,014	144,570	124,601	97,966	102,207	P	122,141	12.7	-11.4	6.2	-25.3	-36.4	-38.9	P	-15.5
Acquisition of tangible fixed assets (excluding land)	138,030	188,013	42,915	39,895	63,321	33,459	P	20,842	-14.0	27.4	41.0	4.3	31.4	-32.7	P	-51.2
Number of employees(the end of term)	204,023	178,804	195,243	186,957	178,804	169,803	P	172,714	2.9	-10.4	0.6	-4.9	-10.4	-14.6	P	-11.6

Note: An annual revisions is made during the April-June quarter to the lists of companies covered by the survey.
Year-on-year changes are calculated by totaling the figures only for overseas subsidiaries (newly established companies are included) continuously subject to the survey since the previous year, and thus they are different from figures calculated from actual results

I – 2. Breakdown list of actual results All regions

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	77,713,625	75,304,117	20,772,047	18,494,261	14,191,928	15,622,020	P	18,064,766	12.5	-7.9	6.5	-13.2	-33.5	-30.5	P	-15.0
Food and tobacco	1,636,477	1,866,775	536,427	443,475	414,315	442,668	P	503,418	11.3	9.6	22.4	1.8	-5.6	-7.6	P	-8.2
Textiles	912,652	685,114	188,679	162,984	128,144	143,249	P	157,568	7.8	-12.1	-4.1	-17.7	-34.2	-28.1	P	-18.4
Lumber, pulp, paper and paper products	382,948	450,173	123,058	109,778	88,151	86,583	P	124,560	9.4	-0.9	10.0	-3.6	-20.5	-27.6	P	0.3
Chemicals	5,267,179	5,561,135	1,516,692	1,238,626	1,102,119	1,426,845	P	1,489,789	12.4	-0.9	9.5	-8.9	-22.3	-16.3	P	-0.9
Ceramic, stone and clay products	1,759,800	1,565,719	425,178	341,982	314,681	330,509	P	321,555	66.2	-7.0	2.8	-14.2	-29.1	-32.3	P	-23.0
Iron and steel	845,698	910,214	279,356	209,127	148,234	160,251	P	185,657	3.1	-3.9	24.9	-13.8	-38.1	-38.7	P	-31.6
Non-ferrous metals	1,152,730	998,187	300,904	224,688	174,086	204,866	P	248,220	26.1	-19.4	-4.4	-27.6	-43.7	-32.9	P	-19.5
Fabricated metal products	449,128	387,471	108,055	90,657	75,376	93,046	P	92,770	13.3	-3.3	8.3	-19.5	-21.2	-27.7	P	-17.8
General-purpose, production and business oriented machinery	5,628,225	5,668,060	1,522,188	1,353,942	1,153,983	1,411,753	P	1,508,095	11.6	-5.0	8.7	-5.3	-32.2	-28.1	P	-19.1
Electrical machinery	19,433,927	18,616,829	5,226,942	4,784,387	3,441,927	3,930,682	P	4,550,287	6.6	-10.3	3.3	-17.0	-33.4	-26.9	P	-15.8
Transportation equipment	35,732,297	33,501,986	9,070,197	8,222,477	6,161,957	6,474,538	P	7,826,421	14.5	-10.3	5.7	-14.2	-38.6	-37.2	P	-16.0
Precision instruments	1,292,122	1,259,577	368,398	324,349	230,074				12.9	-0.6	17.1	-3.9	-27.3			-
Miscellaneous manufacturing industries	3,220,444	3,832,877	1,105,972	987,788	758,882	917,030	P	1,056,426	12.4	4.4	15.5	-5.6	-10.2	-19.1	P	-12.9

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	54,140,114	52,627,862	14,415,996	12,954,688	10,017,704	10,858,664	P	12,532,182	12.2	-7.1	7.8	-12.0	-32.2	-30.5	P	-14.4
Food and tobacco	1,269,239	1,400,321	406,850	326,229	312,342	332,450	P	387,090	10.5	7.8	19.9	0.7	-6.4	-7.3	P	-6.6
Textiles	526,906	358,766	96,511	84,440	65,830	74,474	P	82,275	8.6	-18.4	-14.3	-25.8	-38.5	-28.8	P	-18.1
Lumber, pulp, paper and paper products	169,367	183,160	53,548	45,186	37,543	39,407	P	59,872	0.2	0.0	7.7	8.3	-20.2	-17.4	P	10.4
Chemicals	3,342,605	3,585,224	974,632	782,387	721,777	941,205	P	966,688	14.0	-0.3	11.1	-7.8	-20.4	-14.6	P	0.9
Ceramic, stone and clay products	1,460,493	1,360,803	368,555	291,154	272,711	293,659	P	274,124	81.0	-5.0	2.7	-12.4	-26.5	-32.1	P	-24.0
Iron and steel	691,320	779,934	240,952	173,101	131,003	143,696	P	166,341	2.5	-0.7	26.1	-9.3	-36.1	-37.4	P	-30.4
Non-ferrous metals	664,712	590,869	182,159	132,810	90,722	111,703	P	133,114	18.0	-16.0	3.7	-25.8	-49.0	-41.4	P	-29.3
Fabricated metal products	324,632	247,549	69,704	56,619	45,336	60,588	P	58,267	16.8	-7.3	7.9	-26.8	-27.3	-27.9	P	-19.1
General-purpose, production and business oriented machinery	3,210,995	3,372,394	884,040	800,310	713,448	824,137	P	818,741	5.8	-1.0	14.9	0.1	-28.2	-24.5	P	-18.5
Electrical machinery	9,256,735	9,020,885	2,469,447	2,343,873	1,792,584	1,862,989	P	2,110,442	4.8	-7.9	6.0	-15.3	-26.3	-24.7	P	-15.8
Transportation equipment	30,176,990	28,247,572	7,676,672	7,011,873	5,141,548	5,462,288	P	6,654,549	13.7	-10.0	6.1	-13.2	-38.6	-36.6	P	-15.2
Precision instruments	527,143	458,610	125,819	119,572	91,048				-0.8	-1.6	15.5	-0.5	-14.0			-
Miscellaneous manufacturing industries	2,518,976	3,021,774	867,107	787,135	601,812	712,069	P	820,677	12.2	4.4	14.8	-8.2	-7.2	-18.9	P	-10.9

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	7,391,454	7,217,569	2,077,027	1,859,535	1,342,503	1,576,398	P	1,891,064	13.8	-6.1	7.6	-7.0	-30.3	-21.4	P	-11.9
Food and tobacco	161,947	212,667	58,424	54,292	49,678	56,152	P	62,405	6.6	15.8	31.6	7.8	3.8	6.9	P	1.1
Textiles	157,407	131,903	37,085	33,731	26,287	27,449	P	31,304	3.8	2.0	10.3	1.9	-19.6	-25.8	P	-17.0
Lumber, pulp, paper and paper products	97,123	102,367	27,306	25,414	19,566	15,954	P	22,403	11.3	-6.4	2.5	-9.9	-22.6	-42.8	P	-18.9
Chemicals	214,096	257,064	66,975	69,304	49,908	59,941	P	66,399	28.0	10.1	20.6	12.4	-18.6	-19.8	P	-3.5
Ceramic, stone and clay products	159,446	104,987	28,334	26,281	22,685	18,018	P	19,463	19.6	-21.8	17.3	-28.4	-46.0	-35.0	P	-31.4
Iron and steel	24,329	23,004	7,800	6,261	2,313	4,065	P	3,932	-5.3	-29.4	-3.4	-38.6	-55.8	-39.0	P	-53.8
Non-ferrous metals	275,799	138,704	40,233	34,292	27,758	36,538	P	49,264	35.6	-53.5	-54.8	-55.0	-36.5	-3.3	P	18.7
Fabricated metal products	90,302	103,102	27,307	26,019	23,056	23,041	P	24,684	9.6	7.4	10.3	-5.0	-2.4	-24.6	P	-12.4
General-purpose, production and business oriented machinery	870,604	900,738	253,914	230,121	179,806	275,358	P	350,286	7.4	-6.8	1.1	-6.0	-26.7	-23.2	P	-10.1
Electrical machinery	3,905,627	3,581,776	1,054,947	942,663	587,996	838,308	P	1,022,870	11.7	-9.6	5.4	-9.2	-39.8	-18.7	P	-6.4
Transportation equipment	670,606	807,157	216,849	189,003	201,520	130,241	P	139,265	26.0	13.7	32.1	8.6	-4.8	-39.6	P	-41.2
Precision instruments	508,117	551,123	170,493	146,037	90,082				16.9	0.0	24.1	-2.1	-34.2			-
Miscellaneous manufacturing industries	256,050	302,978	87,360	76,118	61,848	91,334	P	98,790	20.3	11.4	24.0	12.9	-7.0	-14.8	P	-21.8

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	16,182,057	15,458,686	4,279,024	3,680,037	2,831,721	3,186,958	P	3,641,521	12.9	-11.3	1.8	-19.9	-38.9	-34.4	P	-18.4
Food and tobacco	205,291	253,787	71,153	62,954	52,295	54,066	P	53,923	20.9	15.7	32.1	3.5	-8.2	-20.5	P	-24.7
Textiles	228,339	194,444	55,083	44,813	36,028	41,327	P	43,989	8.6	-7.4	8.8	-12.8	-34.0	-28.2	P	-20.0
Lumber, pulp, paper and paper products	116,457	164,647	42,204	39,179	31,042	31,222	P	42,284	22.5	2.5	20.6	-13.3	-19.4	-29.1	P	-0.3
Chemicals	1,710,478	1,718,847	475,085	386,935	330,434	425,699	P	456,703	7.8	-3.2	5.5	-13.6	-26.2	-19.1	P	-4.3
Ceramic, stone and clay products	139,861	99,929	28,289	24,547	19,285	18,832	P	27,967	11.5	-14.3	-7.5	-17.1	-38.5	-32.3	P	-1.1
Iron and steel	130,049	107,276	30,604	29,766	14,918	12,491	P	15,384	8.0	-16.7	23.3	-28.1	-47.6	-49.2	P	-34.1
Non-ferrous metals	212,218	268,614	78,512	57,586	55,605	56,625	P	65,841	44.1	14.6	56.6	7.6	-36.0	-26.7	P	-16.5
Fabricated metal products	34,193	36,820	11,044	8,018	6,984	9,417	P	9,820	3.1	-4.7	4.8	-6.8	-32.7	-35.5	P	-23.2
General-purpose, production and business oriented machinery	1,546,626	1,394,928	384,235	323,512	260,730	312,258	P	339,069	28.7	-12.0	1.1	-15.8	-43.2	-39.3	P	-28.2
Electrical machinery	6,271,565	6,014,168	1,702,548	1,497,851	1,061,347	1,229,384	P	1,416,975	6.1	-14.0	-1.9	-23.7	-39.9	-34.4	P	-22.4
Transportation equipment	4,884,701	4,447,257	1,176,676	1,021,601	818,888	882,010	P	1,032,606	19.0	-15.1	-0.5	-23.1	-43.6	-40.7	P	-16.3
Precision instruments	256,861	249,844	72,085	58,740	48,944				41.6	-0.3	5.1	-13.5	-31.4	-		-
Miscellaneous manufacturing industries	445,418	508,124	151,505	124,535	95,222	113,627	P	136,959	9.5	1.0	14.7	-1.0	-27.0	-23.9	P	-17.9

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,523,287	2,710,831	743,766	649,738	614,468	401,980	P	372,292	0.8	4.8	10.9	1.4	-17.9	-45.6	P	-52.0
Food and tobacco	32,565	38,541	10,048	9,652	8,797	8,883	P	7,576	-13.3	6.8	9.9	12.6	-23.9	-13.3	P	-33.3
Textiles	51,604	55,194	15,633	13,622	7,721	6,062	P	3,693	-1.9	-1.7	15.9	-21.7	-41.5	-66.8	P	-76.8
Lumber, pulp, paper and paper products	19,511	20,592	4,433	6,308	5,306	3,248	P	2,294	74.8	-1.8	-5.1	24.9	-11.9	-8.6	P	-50.1
Chemicals	194,471	110,731	30,292	30,109	22,462	29,793	P	34,738	-31.9	-2.1	-14.5	12.9	-8.4	5.9	P	-0.5
Ceramic, stone and clay products	94,690	86,915	27,623	20,421	16,185	13,313	P	10,541	178.9	-10.5	48.9	-11.3	-53.8	-41.7	P	-62.1
Iron and steel	18,032	23,218	7,576	4,652	4,680	3,447	P	3,174	1.6	23.8	92.2	-21.0	-14.9	-46.3	P	-58.2
Non-ferrous metals	19,905	31,262	8,488	6,246	8,722	6,572	P	4,434	-18.1	28.7	28.4	20.7	26.6	-16.4	P	-48.3
Fabricated metal products	21,064	12,441	3,959	3,121	2,386	2,186	P	2,624	7.9	-32.3	-50.9	-14.4	-38.5	-33.9	P	-42.3
General-purpose, production and business oriented machinery	101,197	151,171	44,120	42,029	34,145	33,949	P	32,187	12.0	40.0	61.5	47.3	8.8	-31.3	P	-47.8
Electrical machinery	490,227	537,185	136,798	136,434	125,063	68,960	P	71,328	5.4	6.2	0.4	5.3	-16.1	-47.1	P	-42.3
Transportation equipment	1,374,276	1,465,435	397,830	336,987	342,166	210,458	P	187,532	-3.0	-0.2	3.4	-2.6	-19.6	-51.4	P	-57.8
Precision instruments	33,992	55,681	16,365	11,183	10,847				28.4	51.9	121.8	8.7	-10.0	-		-
Miscellaneous manufacturing industries	71,752	122,464	40,601	28,972	25,987	15,108	P	12,172	11.7	43.3	162.5	-9.4	17.3	-49.2	P	-56.1

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,273,276	3,055,846	3,486,386	3,273,461	3,055,846	3,175,232	P	3,250,560	4.2	-11.5	1.5	-5.0	-11.5	-11.3	P	-10.0
Food and tobacco	89,234	97,572	100,103	96,287	97,572	99,266	P	98,621	-1.0	0.7	0.3	0.3	0.7	-0.6	P	-5.1
Textiles	96,128	83,663	85,967	85,386	83,663	87,489	P	86,252	0.0	-6.2	-4.8	-4.2	-6.2	-5.6	P	-5.1
Lumber, pulp, paper and paper products	18,017	19,102	19,480	19,221	19,102	19,306	P	20,701	-2.8	-2.0	-1.3	-0.3	-2.0	-5.0	P	2.3
Chemicals	121,088	126,609	128,801	126,185	126,609	143,399	P	142,645	-0.7	1.9	1.1	-0.9	1.9	10.4	P	8.9
Ceramic, stone and clay products	95,032	84,993	91,182	88,146	84,993	83,472	P	85,449	43.0	-6.0	5.4	1.0	-6.0	-8.7	P	-6.4
Iron and steel	20,693	23,099	24,611	23,777	23,099	22,505	P	21,627	-9.9	-1.6	5.8	2.9	-1.6	-9.3	P	-13.8
Non-ferrous metals	53,937	54,356	67,627	60,015	54,356	55,305	P	57,513	-2.7	-17.0	1.3	-9.3	-17.0	-17.8	P	-17.6
Fabricated metal products	44,420	41,691	44,589	43,887	41,691	41,210	P	43,052	5.9	-9.2	-3.1	-4.3	-9.2	-10.5	P	-8.2
General-purpose, production and business oriented machinery	196,790	211,181	230,253	221,736	211,181	318,480	P	330,910	4.1	0.3	8.8	5.0	0.3	-4.2	P	-3.8
Electrical machinery	1,218,367	1,011,009	1,271,337	1,137,436	1,011,009	1,087,969	P	1,135,173	-0.5	-21.0	-2.0	-11.7	-21.0	-18.2	P	-15.0
Transportation equipment	994,870	963,628	1,057,139	1,019,926	963,628	952,375	P	959,995	9.5	-8.1	4.1	-1.2	-8.1	-11.7	P	-11.7
Precision instruments	117,282	105,747	124,926	115,207	105,747				9.9	-19.1	-1.9	-10.6	-19.1	-		-
Miscellaneous manufacturing industries	207,418	233,196	240,371	236,252	233,196	264,456	P	268,622	6.3	1.5	7.5	3.3	1.5	-1.9	P	-1.3

Note: Starting from the April-June survey of 2009, the survey uses a new industrial classification which has been revised in accordance with the Japan Standard Industrial Classification (revised in November 2007). However, old classifications (Precision instruments) shall be also listed for the time being. Figures for "General-purpose, production and business oriented machinery" in the January - March quarter of 2009 and before are those for "Industrial machinery."

I – 2. Breakdown list of actual results North America

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009				FY2007	FY2008	2008		2009			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	25,176,658	22,820,775	6,214,683	5,735,561	4,102,118	4,644,333	P	5,131,332	2.1	-14.4	-2.6	-16.4	-38.3	-33.0	P	-18.9
Food and tobacco	625,503	722,297	218,883	182,001	164,214	156,500	P	207,544	2.9	10.3	21.4	6.3	0.6	-3.5	P	-10.0
Textiles	99,489	94,368	22,451	22,469	15,624	13,965	P	15,857	-2.7	-35.5	-42.2	-47.6	-47.8	-40.2	P	-29.4
Lumber, pulp, paper and paper products	191,019	240,203	62,499	59,003	46,548	42,766	P	45,460	6.3	-3.3	7.0	-3.2	-21.9	-29.9	P	-27.3
Chemicals	1,430,338	1,689,391	448,373	365,030	335,402	466,578	P	449,035	5.8	2.6	9.8	4.1	-16.3	-8.9	P	8.5
Ceramic, stone and clay products	477,521	365,930	100,979	85,911	66,061	78,924	P	59,794	10.0	-9.6	-6.3	-13.4	-22.9	-30.1	P	-34.4
Iron and steel	196,915	224,310	69,309	49,601	38,203	29,863	P	40,284	-10.7	-11.3	23.2	-32.2	-45.1	-55.6	P	-41.9
Non-ferrous metals	163,581	135,717	38,760	32,999	24,664	27,916	P	31,914	-1.2	-9.8	4.0	-9.6	-33.6	-30.1	P	-19.2
Fabricated metal products	138,302	108,817	29,589	25,250	20,850	21,902	P	19,955	8.5	5.4	20.5	-5.9	-23.7	-34.1	P	-33.7
General-purpose, production and business oriented machinery	1,563,640	1,642,818	423,633	421,337	358,249	389,281	P	380,177	-2.0	-5.4	6.3	4.5	-29.6	-25.8	P	-26.6
Electrical machinery	4,098,599	3,833,829	1,009,376	1,022,663	768,845	755,568	P	851,151	1.7	-10.1	-5.6	-14.7	-22.8	-26.7	P	-16.0
Transportation equipment	14,306,168	11,581,396	3,171,300	2,857,678	1,820,018	2,217,766	P	2,523,282	1.1	-23.0	-7.5	-25.5	-51.9	-41.8	P	-22.1
Precision instruments	189,154	165,625	43,999	42,659	36,538				5.6	6.0	12.9	2.7	-10.5	-		-
Miscellaneous manufacturing industries	1,696,429	2,016,073	575,530	568,961	406,901	443,303	P	506,879	11.8	4.1	10.1	-4.4	-1.0	-17.6	P	-14.0

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009				FY2007	FY2008	2008		2009			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	22,807,407	20,568,651	5,604,119	5,165,005	3,697,612	4,157,310	P	4,593,016	1.8	-14.9	-3.3	-16.8	-38.4	-33.6	P	-19.3
Food and tobacco	508,896	579,659	178,408	142,795	132,485	125,356	P	170,487	1.8	9.1	19.3	5.5	0.0	-2.8	P	-8.2
Textiles	85,416	78,672	18,848	18,451	12,721	11,917	P	13,280	-5.0	-40.3	-48.1	-53.4	-52.0	-34.5	P	-29.5
Lumber, pulp, paper and paper products	111,108	114,628	33,676	28,736	23,462	22,729	P	23,267	-2.3	-3.5	5.9	4.3	-23.2	-21.0	P	-30.9
Chemicals	1,150,763	1,373,564	369,081	282,175	275,902	385,875	P	374,165	3.5	0.0	8.1	3.3	-14.2	-7.6	P	11.8
Ceramic, stone and clay products	462,244	354,919	97,358	83,893	63,700	77,202	P	54,351	9.5	-10.2	-7.7	-13.7	-23.2	-29.8	P	-37.9
Iron and steel	181,308	221,486	68,903	47,651	38,026	28,846	P	40,106	-11.9	-5.8	23.7	-19.9	-44.9	-56.9	P	-41.8
Non-ferrous metals	150,717	126,124	35,328	31,282	23,472	25,073	P	28,651	2.3	-8.4	3.9	-6.1	-30.6	-31.6	P	-20.6
Fabricated metal products	132,965	103,580	28,760	23,928	19,173	20,879	P	19,281	11.0	6.9	25.4	-5.8	-24.5	-34.5	P	-34.1
General-purpose, production and business oriented machinery	1,374,035	1,440,606	368,640	371,533	314,454	336,406	P	319,670	-4.6	-6.4	6.2	3.7	-29.8	-25.0	P	-27.2
Electrical machinery	3,438,001	3,214,114	835,751	850,660	665,352	634,132	P	704,466	1.8	-10.3	-7.1	-15.9	-19.7	-26.3	P	-16.1
Transportation equipment	13,437,262	10,905,125	2,985,447	2,701,334	1,711,694	2,068,119	P	2,362,507	1.2	-22.8	-7.6	-24.9	-51.9	-42.3	P	-22.5
Precision instruments	168,298	139,584	36,675	37,175	30,904				3.6	4.8	9.6	3.6	-9.5	-		-
Miscellaneous manufacturing industries	1,606,395	1,916,589	547,243	545,394	386,267	420,776	P	482,785	11.7	4.3	10.0	-4.6	-0.2	-17.6	P	-13.7

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009				FY2007	FY2008	2008		2009			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	395,705	404,053	106,133	102,097	92,490	77,263	P	85,169	0.2	-1.8	12.8	-1.1	-17.8	-24.8	P	-24.2
Food and tobacco	64,512	85,557	23,557	22,581	20,666	20,860	P	23,351	-0.9	21.5	39.8	19.0	10.4	8.2	P	-13.7
Textiles	2,843	2,980	808	673	277	171	P	246	1.5	-17.4	17.7	-40.8	-6.2	-86.0	P	-69.6
Lumber, pulp, paper and paper products	32,491	35,629	8,829	7,946	6,714	5,487	P	6,576	2.6	-6.9	8.9	-10.2	-27.6	-42.2	P	-25.5
Chemicals	41,717	46,977	12,820	12,902	10,142	10,083	P	11,577	27.2	11.3	32.3	11.0	-11.0	-9.3	P	-9.7
Ceramic, stone and clay products	3,445	3,891	1,592	739	722	467	P	599	15.6	29.1	103.4	-2.6	5.0	-44.3	P	-62.4
Iron and steel	314	139	68	38	9	874	P	0	-82.2	-52.1	-23.2	-	-83.7	3553.4	P	-100.0
Non-ferrous metals	767	1,505	571	276	50	93	P	125	-83.2	96.3	251.8	20.8	-70.4	-84.8	P	-78.1
Fabricated metal products	1,310	971	11	405	195	230	P	174	14.1	-14.4	-80.4	-12.8	-32.2	-36.0	P	1461.5
General-purpose, production and business oriented machinery	10,154	11,324	2,037	2,922	3,490	3,177	P	3,457	31.8	-7.1	-32.8	16.2	-24.7	-18.0	P	8.9
Electrical machinery	104,497	86,766	23,835	21,890	15,883	17,572	P	19,060	-7.9	-18.1	-12.5	-14.2	-32.2	-30.0	P	-21.0
Transportation equipment	100,035	95,772	22,777	23,880	27,575	11,518	P	12,586	-0.2	-4.9	19.8	-2.8	-22.7	-49.0	P	-46.9
Precision instruments	3,010	3,827	1,050	791	1,079				-22.0	33.4	25.4	-4.2	64.8	-		-
Miscellaneous manufacturing industries	30,610	28,716	8,178	7,054	5,688	6,730	P	7,417	15.4	-6.9	7.4	-5.5	-19.8	-19.1	P	-14.8

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,973,546	1,848,071	504,431	468,460	312,016	409,760	P	453,148	6.6	-11.1	2.1	-15.5	-41.2	-28.4	P	-13.1
Food and tobacco	52,095	57,081	16,918	16,625	11,063	10,284	P	13,706	21.4	8.1	22.5	0.5	-7.2	-28.0	P	-25.2
Textiles	11,230	12,716	2,795	3,345	2,626	1,877	P	2,332	15.7	10.7	22.6	26.2	-21.4	-52.5	P	-16.6
Lumber, pulp, paper and paper products	47,420	89,946	19,993	22,321	16,372	14,550	P	15,617	33.5	-0.3	8.9	-13.5	-15.0	-36.2	P	-21.9
Chemicals	237,858	268,850	66,472	69,953	49,359	70,620	P	63,293	15.0	12.0	13.5	6.1	-25.5	-15.0	P	-4.8
Ceramic, stone and clay products	11,832	7,120	2,030	1,279	1,638	1,255	P	4,845	33.2	10.8	36.8	5.2	-18.8	-42.3	P	138.7
Iron and steel	15,293	2,685	338	1,912	169	144	P	177	18.4	-81.0	-19.2	-81.5	-59.4	-45.9	P	-47.6
Non-ferrous metals	12,098	8,088	2,862	1,441	1,142	2,751	P	3,138	-11.5	-33.1	-7.2	-51.2	-63.8	4.1	P	9.6
Fabricated metal products	4,026	4,266	818	918	1,482	793	P	500	-17.9	-15.0	-40.8	-4.5	-11.7	-24.4	P	-38.9
General-purpose, production and business oriented machinery	179,451	190,888	52,956	46,883	40,305	49,698	P	57,050	19.6	2.6	8.9	10.9	-28.3	-31.8	P	-24.5
Electrical machinery	556,101	532,950	149,790	150,113	87,610	103,864	P	127,624	3.6	-7.3	5.0	-7.0	-39.1	-28.4	P	-14.6
Transportation equipment	768,872	580,499	163,076	132,464	80,749	138,129	P	148,189	0.5	-28.4	-9.9	-38.7	-58.8	-32.9	P	-10.2
Precision instruments	17,846	22,213	6,274	4,694	4,555				34.2	9.8	33.8	-2.8	-21.5			-
Miscellaneous manufacturing industries	59,424	70,768	20,110	16,512	14,947	15,797	P	16,677	12.7	5.9	17.0	1.3	-11.5	-17.1	P	-21.8

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	753,876	768,142	209,536	167,862	175,361	101,047	P	86,714	8.1	-3.8	-11.2	-5.6	-21.8	-51.8	P	-59.6
Food and tobacco	11,026	8,748	1,682	3,333	1,516	2,631	P	1,865	8.0	-24.7	-46.7	28.2	-54.4	11.5	P	-36.0
Textiles	1,354	5,727	1,404	1,633	531	225	P	376	-47.7	59.5	440.5	28.6	-43.2	-89.6	P	-73.2
Lumber, pulp, paper and paper products	4,540	4,521	852	967	391	1,013	P	706	17.5	-28.5	-10.4	-20.1	-59.5	-21.7	P	-17.1
Chemicals	28,670	40,284	12,574	12,094	7,430	10,697	P	8,569	-31.0	37.5	36.5	82.9	4.3	30.7	P	-31.9
Ceramic, stone and clay products	22,633	15,672	4,434	1,526	1,733	1,250	P	1,233	149.2	-30.8	35.4	-67.9	-86.3	-84.3	P	-72.2
Iron and steel	3,574	5,369	1,345	609	675	308	P	47	31.8	49.3	94.8	-31.3	-20.8	-88.7	P	-96.5
Non-ferrous metals	4,825	4,313	1,373	693	777	600	P	511	-44.0	-10.6	-36.6	-12.6	12.6	-59.4	P	-63.0
Fabricated metal products	2,054	231	60	58	87	199	P	652	60.4	-86.4	-94.7	-84.7	-82.3	701.8	P	966.4
General-purpose, production and business oriented machinery	25,065	29,802	8,541	8,365	7,516	7,951	P	8,498	20.5	12.5	43.8	-2.1	-2.4	-0.7	P	-20.6
Electrical machinery	51,181	69,799	12,165	14,019	19,802	2,497	P	1,741	11.1	9.6	8.5	3.9	13.1	-69.9	P	-73.4
Transportation equipment	590,531	571,155	162,556	122,575	131,092	72,141	P	59,385	8.7	-6.1	-16.8	-8.5	-22.4	-55.4	P	-64.6
Precision instruments	1,134	2,630	730	569	535				90.1	144.2	134.3	354.7	48.9			-
Miscellaneous manufacturing industries	7,289	9,891	1,820	1,420	3,277	1,535	P	3,131	3.1	-23.1	-27.9	-60.9	20.8	-60.7	P	44.8

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	429,763	396,783	437,666	425,604	396,783	401,818	P	395,422	0.1	-11.8	-4.2	-7.0	-11.8	-14.0	P	-12.5
Food and tobacco	20,293	20,957	21,277	20,336	20,957	21,058	P	21,291	4.1	1.2	4.1	2.1	1.2	-7.1	P	-7.9
Textiles	4,596	3,871	3,904	3,975	3,871	3,449	P	3,492	-5.2	-20.9	-21.5	-21.0	-20.9	-11.5	P	-10.6
Lumber, pulp, paper and paper products	3,309	3,566	3,859	3,637	3,566	3,521	P	3,410	1.3	-11.3	-4.3	-10.5	-11.3	-12.1	P	-11.6
Chemicals	19,295	21,744	23,078	22,509	21,744	22,599	P	22,458	5.8	-0.7	7.3	4.0	-0.7	0.0	P	-1.2
Ceramic, stone and clay products	14,235	12,757	13,320	13,022	12,757	12,355	P	11,967	0.2	-1.5	6.8	4.7	-1.5	-7.1	P	-8.2
Iron and steel	3,354	4,646	4,847	4,942	4,646	4,276	P	3,688	-6.4	-15.5	-10.3	-11.6	-15.5	-15.9	P	-23.9
Non-ferrous metals	6,558	5,320	6,434	5,848	5,320	5,589	P	6,032	-2.7	-11.1	4.5	-8.1	-11.1	-13.8	P	-8.8
Fabricated metal products	3,975	3,377	3,578	3,503	3,377	3,246	P	3,122	0.3	-7.9	-2.9	-4.4	-7.9	-5.0	P	-14.1
General-purpose, production and business oriented machinery	25,282	27,429	28,895	28,444	27,429	36,474	P	36,209	-1.5	-7.1	-1.7	-2.8	-7.1	-8.6	P	-9.1
Electrical machinery	66,134	60,957	67,868	64,492	60,957	60,408	P	60,728	-7.9	-9.5	-10.6	-13.6	-9.5	-9.9	P	-8.9
Transportation equipment	193,239	162,071	186,966	179,234	162,071	158,149	P	153,736	0.9	-18.8	-8.0	-10.8	-18.8	-22.4	P	-20.5
Precision instruments	4,348	4,684	4,700	4,778	4,684				13.4	2.4	14.1	12.7	2.4			-
Miscellaneous manufacturing industries	65,145	65,404	68,940	70,884	65,404	70,694	P	69,289	5.3	-4.8	5.8	1.7	-4.8	-4.7	P	-0.9

I – 2. Breakdown list of actual results Asia

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	31,217,924	33,297,113	9,358,050	8,255,228	6,511,539	7,303,945	P	8,781,067	17.2	-0.9	13.1	-5.3	-26.6	-23.4	P	-9.7
Food and tobacco	461,516	585,102	162,316	131,583	133,966	151,228	P	150,213	14.2	19.2	28.1	15.6	6.4	-4.6	P	-7.9
Textiles	598,588	427,576	118,127	106,348	84,167	99,677	P	107,781	6.7	-7.3	-0.1	-7.5	-27.4	-19.5	P	-12.2
Lumber, pulp, paper and paper products	62,855	82,783	23,682	22,321	16,844	19,676	P	27,006	5.6	20.0	25.8	40.4	-5.3	-6.7	P	9.1
Chemicals	2,130,170	2,133,886	620,496	462,372	394,873	560,048	P	613,442	14.8	-5.6	12.5	-20.3	-31.7	-18.2	P	-4.2
Ceramic, stone and clay products	505,280	518,576	139,859	126,804	108,206		X	X	16.9	3.4	10.1	-2.2	-21.9		X	X
Iron and steel	624,138	659,093	203,414	151,000	106,657		X	X	10.5	-1.0	26.8	-7.3	-36.2		X	X
Non-ferrous metals	934,804	814,177	247,646	181,822	141,645	168,803	P	207,321	33.4	-21.3	-6.4	-30.3	-45.2	-32.3	P	-18.5
Fabricated metal products	275,620	242,485	68,393	58,735	48,194	62,346	P	64,851	20.1	-7.1	2.5	-24.3	-16.7	-22.7	P	-9.9
General-purpose, production and business oriented machinery	2,371,065	2,626,558	720,742	635,870	533,564	713,035	P	821,549	13.5	1.5	13.3	-0.8	-25.1	-22.8	P	-10.7
Electrical machinery	10,372,355	10,402,379	3,049,522	2,572,873	1,844,786	2,371,781	P	2,851,295	8.1	-8.8	5.6	-13.7	-36.6	-24.0	P	-12.5
Transportation equipment	11,262,348	12,864,565	3,426,920	3,312,927	2,745,675	2,632,055	P	3,333,373	30.2	6.6	19.8	4.8	-18.7	-24.6	P	-6.2
Precision instruments	781,443	849,026	258,815	224,538	140,778				12.3	0.6	20.9	0.3	-31.8			
Miscellaneous manufacturing industries	837,741	1,090,909	318,116	268,037	212,184	298,816	P	353,873	11.6	11.2	26.6	6.1	-13.3	-16.8	P	-10.8

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	16,932,967	19,121,007	5,308,133	4,765,336	3,877,127	4,242,574	P	5,149,861	21.4	5.9	22.5	1.2	-20.1	-20.6	P	-5.7
Food and tobacco	326,356	388,100	107,626	84,293	90,162	102,456	P	101,325	11.0	17.2	24.6	15.6	7.1	-3.7	P	-6.5
Textiles	326,672	212,281	57,028	53,444	41,036	50,487	P	55,466	9.2	-10.0	-5.7	-9.2	-30.8	-21.4	P	-8.6
Lumber, pulp, paper and paper products	26,891	40,448	12,196	10,517	8,719	11,240	P	16,358	15.3	37.8	54.6	57.2	3.8	17.2	P	27.8
Chemicals	1,321,879	1,354,789	389,826	300,072	254,461	366,080	P	386,070	17.1	-3.0	13.7	-15.8	-28.0	-15.7	P	-4.9
Ceramic, stone and clay products	274,215	359,783	97,640	85,887	74,245		X	X	19.0	22.0	18.8	12.8	-4.5		X	X
Iron and steel	488,168	540,732	168,347	121,606	89,778		X	X	10.3	2.0	28.7	-5.3	-32.9		X	X
Non-ferrous metals	483,708	431,548	136,530	94,006	61,975	80,977	P	98,225	23.0	-19.4	1.9	-32.2	-54.6	-43.7	P	-30.8
Fabricated metal products	166,096	118,894	34,194	28,145	21,606	32,556	P	32,576	35.7	-18.0	-5.3	-39.0	-29.4	-23.0	P	-8.6
General-purpose, production and business oriented machinery	844,343	1,081,723	286,006	246,782	234,738	286,197	P	303,097	10.4	16.5	36.7	7.8	-15.5	-14.8	P	-1.0
Electrical machinery	2,883,219	3,191,660	954,576	781,248	598,562	736,994	P	910,150	10.1	1.1	24.9	-5.4	-25.9	-19.3	P	-10.2
Transportation equipment	9,275,301	10,705,163	2,866,248	2,786,987	2,271,559	2,235,299	P	2,864,702	30.8	8.7	23.0	7.0	-17.2	-21.6	P	-2.9
Precision instruments	129,411	138,255	41,304	39,015	22,613				-28.8	-15.3	10.0	6.5	-25.0			
Miscellaneous manufacturing industries	386,708	557,631	156,614	133,335	107,674	156,745	P	183,261	10.4	14.2	33.1	1.4	-10.1	-15.8	P	-0.6

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	6,707,976	6,545,577	1,895,492	1,691,275	1,198,401	1,437,330	P	1,734,893	14.4	-6.0	7.5	-6.8	-30.8	-21.4	P	-11.5
Food and tobacco	68,661	95,545	26,166	24,943	21,763	21,757	P	23,601	18.6	17.6	27.1	9.2	7.5	-12.2	P	-12.9
Textiles	144,128	118,600	33,101	30,403	24,811	26,153	P	28,943	4.0	3.6	11.4	5.6	-17.0	-19.0	P	-14.3
Lumber, pulp, paper and paper products	21,106	25,458	6,462	7,414	4,798	4,252	P	5,332	-2.2	7.3	-2.5	38.1	-12.5	-41.0	P	-21.6
Chemicals	125,492	153,415	40,139	42,824	26,372	32,028	P	36,265	19.6	9.8	18.3	15.2	-25.0	-34.5	P	-14.0
Ceramic, stone and clay products	152,774	98,184	25,972	24,517	21,824		X	X	20.8	-23.1	14.3	-29.2	-46.4		X	X
Iron and steel	24,015	16,153	5,032	3,377	2,248		X	X	0.4	-29.1	-3.0	-39.2	-55.5		X	X
Non-ferrous metals	273,005	134,613	38,905	33,435	26,956	35,929	P	48,783	38.7	-54.5	-56.0	-55.8	-37.5	-2.0	P	21.5
Fabricated metal products	82,194	95,008	25,237	24,119	21,867	21,916	P	23,703	5.5	8.1	10.6	-5.4	6.4	-19.9	P	-9.1
General-purpose, production and business oriented machinery	836,099	866,545	246,228	220,688	171,434	267,139	P	341,422	6.6	-6.6	1.3	-6.3	-25.9	-22.9	P	-9.7
Electrical machinery	3,732,238	3,465,868	1,021,673	915,825	567,527	815,677	P	998,339	12.2	-8.5	6.7	-7.9	-39.2	-18.1	P	-5.6
Transportation equipment	539,615	682,094	185,591	157,234	167,982	112,544	P	119,887	35.8	16.9	34.4	9.5	0.3	-39.6	P	-41.5
Precision instruments	497,212	538,444	167,116	143,172	86,569				17.6	-0.1	24.3	-1.9	-35.0			
Miscellaneous manufacturing industries	211,436	255,653	73,870	63,323	54,250	79,666	P	86,537	22.3	12.7	25.9	10.5	-4.8	-14.5	P	-23.0

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	7,576,981	7,630,529	2,154,425	1,798,618	1,436,012	1,624,041	P	1,896,313	11.3	-11.1	-1.2	-18.1	-38.3	-31.6	P	-17.5
Food and tobacco	66,499	101,457	28,524	22,346	22,041	27,016	P	25,287	27.8	30.6	46.3	23.4	2.5	-2.0	P	-8.5
Textiles	127,788	96,695	27,998	22,501	18,319	23,037	P	23,373	3.5	-11.9	0.3	-16.6	-30.6	-15.8	P	-17.0
Lumber, pulp, paper and paper products	14,858	16,877	5,024	4,390	3,327	4,185	P	5,316	2.2	5.4	16.7	13.2	-14.5	-3.8	P	2.1
Chemicals	682,799	625,683	190,531	119,477	114,040	161,940	P	191,108	10.0	-13.3	9.4	-35.4	-39.5	-19.7	P	-0.7
Ceramic, stone and clay products	78,291	60,609	16,247	16,400	12,138		X	X	5.2	-16.1	-14.9	-14.1	-38.9		X	X
Iron and steel	111,955	102,208	30,035	26,016	14,631		X	X	14.0	-8.4	24.0	-9.4	-47.6		X	X
Non-ferrous metals	178,092	248,016	72,211	54,381	52,714	51,898	P	60,314	60.1	24.2	72.9	21.3	-33.0	-24.8	P	-16.9
Fabricated metal products	27,330	28,583	8,963	6,471	4,720	7,874	P	8,572	8.0	-4.0	13.3	-7.5	-41.2	-32.6	P	-16.8
General-purpose, production and business oriented machinery	690,623	678,290	188,509	168,401	127,392	159,699	P	177,030	28.3	-6.4	3.9	-3.8	-36.1	-33.9	P	-25.0
Electrical machinery	3,756,898	3,744,851	1,073,274	875,801	678,697	819,110	P	942,807	3.1	-16.4	-8.7	-25.3	-42.2	-32.7	P	-20.2
Transportation equipment	1,447,432	1,477,309	375,082	368,706	306,134	284,212	P	348,784	24.6	-10.6	-5.5	-11.9	-35.8	-37.9	P	-14.5
Precision instruments	154,820	172,327	50,396	42,350	31,596				75.9	17.9	17.8	4.0	-25.6			
Miscellaneous manufacturing industries	239,596	277,625	87,632	71,379	50,260	62,404	P	84,075	4.9	4.7	17.8	10.9	-26.0	-21.4	P	-15.8

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,180,887	1,385,955	382,585	351,906	305,047	217,407	P	227,419	-0.9	11.0	20.9	5.7	-12.4	-42.2	P	-43.8
Food and tobacco	10,651	18,073	5,183	3,704	4,903	4,483	P	4,262	-18.5	39.7	74.0	-2.9	37.2	4.3	P	-19.4
Textiles	17,847	13,296	3,956	2,954	2,643	3,035	P	2,259	-25.5	-25.1	-34.1	-40.9	9.2	-19.5	P	-44.5
Lumber, pulp, paper and paper products	7,629	7,414	1,895	3,475	1,012	663	P	313	147.3	-3.1	51.0	163.5	-76.2	-38.3	P	-87.9
Chemicals	55,445	44,684	11,806	10,542	8,428	12,725	P	18,408	-18.9	-31.5	-48.2	-27.9	-23.4	-10.5	P	17.4
Ceramic, stone and clay products	35,935	37,259	10,994	11,451	7,337		X	X	69.8	-4.6	27.1	19.5	-15.0		X	X
Iron and steel	14,162	17,492	6,220	4,018	3,711		X	X	-0.3	17.4	91.5	-18.4	-18.3		X	X
Non-ferrous metals	12,431	22,287	5,331	4,698	7,289	3,852	P	3,840	-18.7	34.0	32.9	34.8	56.6	-23.4	P	-28.7
Fabricated metal products	18,338	10,747	3,141	2,778	2,122	1,923	P	1,921	28.6	-34.8	-61.7	-15.4	-34.0	-36.9	P	-49.4
General-purpose, production and business oriented machinery	49,311	94,452	27,163	27,753	19,982	20,581	P	18,050	8.4	80.4	117.2	96.1	35.4	-32.5	P	-54.0
Electrical machinery	390,128	417,714	110,954	106,149	92,136	62,740	P	66,496	2.6	6.5	-0.6	1.7	-17.4	-45.3	P	-38.3
Transportation equipment	480,795	555,498	145,759	138,780	128,358	82,538	P	95,144	-7.1	7.1	20.3	5.2	-14.8	-50.7	P	-46.7
Precision instruments	26,806	44,178	13,331	9,471	8,915				35.1	49.2	135.3	12.1	-10.7			
Miscellaneous manufacturing industries	61,407	102,862	36,853	26,133	18,212	13,047	P	8,119	12.7	48.2	209.0	-5.5	-2.7	-45.9	P	-65.1

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,347,451	2,198,984	2,541,703	2,364,782	2,198,984	2,316,334	P	2,395,572	4.1	-11.9	2.6	-4.6	-11.9	-10.9	P	-9.5
Food and tobacco	51,788	58,728	61,122	58,234	58,728	59,611	P	58,915	-4.8	-0.5	-2.9	-1.5	-0.5	-0.8	P	-6.9
Textiles	80,187	71,760	73,658	73,164	71,760	76,155	P	74,799	0.0	-5.6	-4.6	-3.7	-5.6	-5.2	P	-4.9
Lumber, pulp, paper and paper products	11,623	12,437	12,469	12,472	12,437	12,526	P	12,649	-3.4	1.5	2.0	4.6	1.5	-3.2	P	-4.8
Chemicals	71,493	75,882	75,924	74,407	75,882	90,760	P	90,536	-3.2	5.0	0.5	-1.2	5.0	18.0	P	16.2
Ceramic, stone and clay products	42,272	35,193	38,290	37,048	35,193		X	X	11.9	-9.6	7.3	1.3	-9.6		X	X
Iron and steel	16,752	18,023	19,305	18,396	18,023		X	X	-10.0	2.3	9.8	7.3	2.3		X	X
Non-ferrous metals	45,666	47,243	59,259	52,246	47,243	47,893	P	49,705	-3.6	-18.4	0.0	-10.2	-18.4	-18.9	P	-18.9
Fabricated metal products	38,989	36,805	39,502	38,897	36,805	36,440	P	37,862	6.1	-9.7	-3.3	-4.4	-9.7	-11.2	P	-9.2
General-purpose, production and business oriented machinery	141,696	155,502	170,844	164,127	155,502	247,812	P	260,998	5.3	3.4	12.0	7.8	3.4	-3.2	P	-2.4
Electrical machinery	1,091,325	899,743	1,146,567	1,019,468	899,743	975,347	P	1,021,473	0.0	-22.1	-1.3	-11.7	-22.1	-19.0	P	-15.5
Transportation equipment	538,038	558,385	594,459	580,007	558,385	556,262	P	567,672	15.1	-2.2	9.7	4.8	-2.2	-5.9	P	-7.4
Precision instruments	103,289	92,724	111,748	101,920	92,724				11.1	-20.6	-2.0	-11.6	-20.6			
Miscellaneous manufacturing industries	114,333	136,559	138,556	134,396	136,559	160,854	P	166,576	7.7	6.0	10.2	6.1	6.0	-0.3	P	-0.5

I – 2. Breakdown list of actual results ASEAN4

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009				FY2007	FY2008	2008		2009			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	12,717,441	13,490,922	3,870,321	3,308,394	2,478,299	2,772,485	P	3,314,628	14.8	-5.3	10.0	-10.2	-35.1	-29.3	P	-17.1
Food and tobacco	142,974	196,580	57,439	42,676	40,853	53,747	P	52,899	13.5	21.2	35.1	18.2	4.3	-0.8	P	-5.8
Textiles	248,159	223,652	65,060	52,749	40,944	49,090	P	53,081	10.3	-9.5	5.2	-14.8	-36.5	-25.4	P	-18.4
Lumber, pulp, paper and paper products	39,044	43,660	11,626	10,997	9,306	9,894	P	11,754	3.0	1.9	-0.1	13.1	-15.9	-17.7	P	-0.9
Chemicals	773,503	741,706	225,240	149,900	132,755	177,159	P	196,975	9.0	-4.8	13.3	-23.0	-35.4	-26.1	P	-14.6
Ceramic, stone and clay products	164,028	131,379	40,755	28,013	31,914	16,250	P	28,920	11.6	-1.3	18.5	-4.3	-28.7	-47.5	P	-30.5
Iron and steel	235,476	248,944	80,960	54,584	40,635	38,272	P	47,549	14.0	-2.0	23.8	-8.8	-36.9	-39.9	P	-34.6
Non-ferrous metals	612,044	498,320	153,994	109,264	87,367	105,582	P	128,405	38.6	-25.4	-10.1	-34.1	-44.9	-28.9	P	-17.1
Fabricated metal products	137,659	91,012	23,662	23,088	18,811	20,522	P	23,674	24.9	2.5	3.8	-0.1	-12.6	-28.2	P	-11.2
General-purpose, production and business oriented machinery	439,032	456,407	127,060	114,828	82,488	144,958	P	174,141	21.8	1.8	20.9	-3.3	-35.1	-26.2	P	-14.1
Electrical machinery	3,852,411	3,991,665	1,161,216	982,191	714,967	880,532	P	1,055,707	5.8	-12.2	2.1	-18.9	-39.5	-23.9	P	-12.3
Transportation equipment	5,377,150	6,056,832	1,686,145	1,528,585	1,129,668	1,157,594	P	1,399,478	21.0	-0.9	14.6	-3.8	-33.9	-34.9	P	-20.4
Precision instruments	260,618	290,719	87,053	83,215	46,579				31.7	-4.3	15.1	7.1	-41.9	-		-
Miscellaneous manufacturing industries	435,343	520,047	150,110	128,303	102,011	118,885	P	142,044	7.9	9.9	21.0	9.9	-15.5	-20.9	P	-14.7

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009				FY2007	FY2008	2008		2009			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	6,437,468	7,201,654	2,109,224	1,807,412	1,305,378	1,475,972	P	1,797,671	19.1	3.4	25.4	-1.9	-30.0	-27.1	P	-17.1
Food and tobacco	70,131	84,386	24,912	17,334	17,216	25,121	P	23,271	1.3	18.6	29.5	24.8	8.6	2.6	P	-5.1
Textiles	115,803	101,894	29,121	23,618	18,544	22,207	P	24,927	9.2	-11.5	0.3	-17.4	-39.0	-27.6	P	-14.4
Lumber, pulp, paper and paper products	8,888	11,116	3,001	2,241	2,788	3,122	P	3,576	19.4	0.5	14.5	-5.3	-27.3	-6.4	P	11.5
Chemicals	456,782	426,274	129,040	84,480	78,796	108,531	P	115,064	12.4	-3.4	15.0	-21.6	-32.4	-21.9	P	-13.9
Ceramic, stone and clay products	64,943	53,011	16,273	10,828	13,593	6,228	P	11,504	11.5	0.8	26.4	-5.4	-24.1	-50.6	P	-32.9
Iron and steel	182,863	206,437	67,475	45,943	34,194	35,082	P	43,020	9.7	1.7	27.9	-4.0	-33.1	-38.0	P	-34.7
Non-ferrous metals	296,605	253,252	84,936	55,956	30,676	43,408	P	53,844	24.0	-22.3	5.9	-35.5	-60.2	-47.2	P	-37.0
Fabricated metal products	75,120	24,707	6,948	5,788	4,396	5,478	P	6,272	50.9	-23.7	-19.0	-33.3	-41.6	-37.9	P	-20.0
General-purpose, production and business oriented machinery	175,477	189,772	50,853	48,047	35,910	47,369	P	49,788	38.8	17.7	55.2	15.0	-31.5	-17.6	P	-8.4
Electrical machinery	747,956	932,741	300,850	256,385	175,982	207,359	P	284,536	18.4	18.0	59.6	6.9	-8.3	-2.7	P	-12.0
Transportation equipment	4,025,045	4,637,026	1,315,943	1,187,794	839,620	915,726	P	1,114,922	20.7	2.7	21.0	0.1	-32.2	-30.5	P	-16.9
Precision instruments	11,190	17,301	4,392	5,420	3,747				40.8	35.1	74.9	58.7	-12.4	-		-
Miscellaneous manufacturing industries	206,666	263,736	75,480	63,577	49,915	56,340	P	66,948	7.3	10.2	26.8	2.4	-18.9	-25.4	P	-14.2

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009				FY2007	FY2008	2008		2009			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,628,114	2,413,221	712,436	618,152	434,634	499,133	P	648,980	14.0	-11.1	2.2	-10.3	-33.6	-24.2	P	-11.0
Food and tobacco	28,170	46,056	13,348	11,928	10,153	9,053	P	12,351	28.0	24.4	39.2	15.8	-0.3	-15.2	P	-7.7
Textiles	38,516	39,752	11,469	9,993	7,526	8,430	P	8,917	12.8	2.2	19.1	-5.2	-28.3	-27.8	P	-22.3
Lumber, pulp, paper and paper products	16,167	17,142	4,276	4,811	3,343	3,191	P	3,657	-3.6	2.9	-12.3	28.0	-9.9	-32.3	P	-14.5
Chemicals	58,487	77,370	19,815	23,984	10,198	12,872	P	17,835	23.5	8.4	30.3	9.4	-50.0	-47.0	P	-13.0
Ceramic, stone and clay products	63,245	50,570	15,780	11,442	11,833	6,334	P	9,444	16.2	0.8	25.9	0.2	-32.4	-45.0	P	-40.2
Iron and steel	10,255	8,186	2,425	1,762	1,474	1,527	P	1,786	6.4	-18.8	-8.5	-24.4	-20.4	-52.4	P	-43.6
Non-ferrous metals	210,786	82,060	21,947	20,242	19,246	26,739	P	36,933	48.9	-63.1	-69.0	-63.7	-29.1	29.5	P	68.1
Fabricated metal products	44,619	53,903	13,004	14,239	12,423	11,416	P	12,832	-0.3	16.9	9.8	18.1	12.2	-24.2	P	-7.8
General-purpose, production and business oriented machinery	176,916	162,722	46,473	42,502	29,363	74,289	P	97,431	11.3	-8.8	1.0	-13.4	-35.3	-26.0	P	-13.9
Electrical machinery	1,434,310	1,222,756	373,673	317,202	197,042	256,961	P	359,978	5.4	-13.2	3.6	-10.7	-39.9	-22.3	P	-2.9
Transportation equipment	221,900	290,255	82,172	63,429	67,919	52,792	P	52,133	36.7	11.3	31.5	0.7	-13.8	-42.8	P	-49.1
Precision instruments	216,099	236,615	71,524	67,849	36,124				35.0	-5.5	15.7	5.2	-45.3	-		-
Miscellaneous manufacturing industries	108,642	125,835	36,528	28,768	27,991	35,529	P	35,684	25.6	12.9	29.6	11.0	-1.6	-5.8	P	-20.3

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,651,859	3,876,046	1,048,661	882,829	738,287	797,379	P	867,976	8.4	-16.3	-9.7	-25.4	-45.1	-35.7	P	-20.9
Food and tobacco	44,673	66,138	19,179	13,414	13,484	19,572	P	17,276	30.4	23.1	41.4	11.5	1.4	2.8	P	-5.3
Textiles	93,839	82,006	24,470	19,138	14,875	18,453	P	19,237	10.7	-11.7	5.7	-15.9	-36.7	-21.5	P	-21.4
Lumber, pulp, paper and paper products	13,989	15,402	4,350	3,944	3,175	3,581	P	4,522	2.2	1.8	6.3	8.7	-14.1	-8.9	P	4.0
Chemicals	258,234	238,062	76,385	41,436	43,760	55,756	P	64,076	1.2	-10.1	7.8	-33.8	-36.9	-27.1	P	-16.1
Ceramic, stone and clay products	35,839	27,798	8,702	5,742	6,488	3,687	P	7,973	3.5	-8.9	-6.7	-10.3	-30.4	-46.3	P	-8.4
Iron and steel	42,358	34,321	11,059	6,880	4,967	1,663	P	2,742	38.4	-13.7	13.7	-25.3	-54.2	-57.1	P	-26.4
Non-ferrous metals	104,653	163,008	47,111	33,066	37,445	35,435	P	37,628	69.4	41.0	129.1	52.8	-31.4	-22.4	P	-20.8
Fabricated metal products	17,920	12,402	3,710	3,061	1,992	3,629	P	4,570	18.3	-0.4	26.1	-9.4	-44.2	-25.9	P	-6.8
General-purpose, production and business oriented machinery	86,639	103,912	29,733	24,278	17,215	23,300	P	26,923	24.1	-4.1	13.7	-12.3	-41.3	-39.6	P	-23.7
Electrical machinery	1,670,146	1,836,168	486,693	408,604	341,943	416,212	P	411,193	1.4	-25.1	-23.7	-37.7	-53.2	-31.6	P	-18.9
Transportation equipment	1,130,205	1,129,551	288,031	277,361	222,129	189,076	P	232,423	19.4	-16.9	-11.1	-20.6	-43.8	-49.9	P	-28.6
Precision instruments	33,329	36,802	11,137	9,946	6,708				11.9	-9.9	-2.8	1.2	-29.2			
Miscellaneous manufacturing industries	120,036	130,476	38,101	35,958	24,106	27,015	P	39,413	-3.3	6.7	5.5	23.5	-21.7	-27.5	P	-10.9

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	566,559	554,642	158,370	142,760	125,789	80,569	P	82,188	0.7	-6.9	5.9	-4.1	-27.1	-45.9	P	-52.0
Food and tobacco	5,698	6,396	2,117	1,429	1,954	1,748	P	2,206	-13.5	-3.1	53.3	-22.0	-30.6	95.0	P	4.2
Textiles	12,130	9,525	2,543	2,299	1,964	1,761	P	1,194	-23.8	-21.9	-32.4	-35.9	24.1	-35.2	P	-53.0
Lumber, pulp, paper and paper products	6,191	6,197	1,705	2,902	687	561	P	193	288.9	-0.3	136.3	310.7	-83.0	-37.9	P	-88.7
Chemicals	18,336	14,702	5,042	3,418	2,536	6,459	P	6,109	-4.4	-29.8	-35.3	-28.5	-52.1	73.8	P	20.9
Ceramic, stone and clay products	19,259	7,012	2,391	1,314	1,049	418	P	850	114.4	-72.2	-73.8	-76.5	-79.0	-81.5	P	-64.5
Iron and steel	5,388	7,068	1,505	1,806	1,624	802	P	559	17.5	32.8	78.7	-25.7	28.1	-62.6	P	-63.3
Non-ferrous metals	5,870	12,860	2,695	2,791	5,136	1,672	P	2,262	-24.7	70.4	58.3	88.2	131.2	-25.3	P	-16.2
Fabricated metal products	15,510	4,890	907	1,355	1,315	1,193	P	1,401	59.2	-54.9	-78.8	-35.2	-46.6	-25.6	P	19.3
General-purpose, production and business oriented machinery	16,846	25,779	5,798	4,404	9,411	6,311	P	5,772	4.6	50.0	60.1	33.5	57.7	-53.6	P	-52.5
Electrical machinery	187,114	155,786	42,783	41,322	34,509	16,478	P	15,914	-4.2	-15.7	-25.2	-18.0	-18.7	-57.0	P	-53.1
Transportation equipment	235,416	214,924	56,813	59,744	51,174	37,214	P	41,851	-5.2	-18.8	-0.6	2.6	-41.8	-44.0	P	-55.9
Precision instruments	12,309	23,891	7,434	3,653	4,209				102.8	67.7	169.5	13.0	-20.5			
Miscellaneous manufacturing industries	26,495	65,613	26,635	16,323	10,221	5,952	P	3,877	16.7	144.2	484.9	45.3	30.9	-55.8	P	-72.0

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	899,215	838,206	971,023	904,790	838,206	863,641	P	894,321	0.8	-12.7	0.6	-5.0	-12.7	-11.5	P	-10.2
Food and tobacco	14,049	14,930	16,107	15,677	14,930	14,896	P	15,823	-17.7	-5.1	-9.1	-3.8	-5.1	-4.7	P	-0.8
Textiles	26,958	25,108	25,799	25,747	25,108	25,076	P	24,906	-2.4	-6.6	-5.9	-3.9	-6.6	-6.2	P	-5.0
Lumber, pulp, paper and paper products	6,063	6,244	6,244	6,196	6,244	5,905	P	5,843	-12.0	-1.1	-6.0	0.3	-1.1	-7.2	P	-8.0
Chemicals	27,720	29,919	30,527	29,776	29,919	31,662	P	31,052	-11.3	9.8	-0.9	-0.9	9.8	1.1	P	-2.7
Ceramic, stone and clay products	16,904	12,592	13,551	12,840	12,592	12,650	P	14,793	5.6	-8.4	4.2	-1.5	-8.4	-7.8	P	8.2
Iron and steel	8,707	8,529	9,474	8,882	8,529	8,232	P	8,061	0.8	1.3	11.2	9.0	1.3	-10.4	P	-15.4
Non-ferrous metals	14,817	15,462	18,158	16,930	15,462	14,374	P	14,148	-1.4	-17.2	3.5	-5.1	-17.2	-22.1	P	-22.4
Fabricated metal products	21,122	14,845	16,183	16,139	14,845	15,294	P	16,100	10.2	-15.1	-7.9	-7.9	-15.1	-17.5	P	-10.2
General-purpose, production and business oriented machinery	32,725	33,127	35,689	34,528	33,127	69,707	P	73,817	5.4	-1.7	5.3	1.2	-1.7	-4.5	P	-1.7
Electrical machinery	401,781	331,612	418,954	373,656	331,612	349,827	P	366,629	-2.7	-20.6	-3.4	-11.2	-20.6	-16.8	P	-14.9
Transportation equipment	227,306	241,372	263,756	254,895	241,372	243,506	P	249,368	8.4	-6.9	8.4	2.5	-6.9	-8.8	P	-8.6
Precision instruments	38,460	37,140	45,729	40,168	37,140				10.3	-23.2	-4.6	-15.8	-23.2			
Miscellaneous manufacturing industries	62,603	67,326	70,852	69,356	67,326	72,512	P	73,781	1.4	1.6	6.4	6.7	1.6	-3.7	P	-5.3

I – 2. Breakdown list of actual results NIEs3

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009				FY2007	FY2008	2008		2009			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	4,282,933	3,756,044	1,126,704	861,913	694,321	842,318	P	991,818	8.0	-14.5	2.2	-24.2	-38.6	-24.6	P	-14.6
Food and tobacco	134,405	171,188	43,458	40,833	43,946	39,169	P	39,269	16.4	26.0	36.4	30.6	5.9	-8.8	P	-9.6
Textiles	55,856	26,072	5,778	7,256	5,509	7,172	P	7,359	-3.5	-4.1	-3.9	0.9	-13.5	-17.5	P	-4.2
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	886,021	835,690	252,269	174,783	148,199	196,849	P	230,054	15.1	-12.5	13.7	-31.1	-37.9	-25.8	P	-11.5
Ceramic, stone and clay products	X	251,930	61,038	63,180	50,708	55,707	P	49,663	X	4.6	3.3	-6.8	-20.9	-27.7	P	-18.6
Iron and steel	X	180,301	59,058	36,753	27,102	X	X	X	X	-1.6	36.0	-19.9	-42.5	X	X	X
Non-ferrous metals	X	X	X	X	X	17,356	P	22,187	X	X	X	X	X	X	P	-33.8
Fabricated metal products	X	59,481	18,003	12,564	10,634	15,766	P	13,779	X	-19.4	-12.6	-34.4	-35.2	-34.6	P	-23.5
General-purpose, production and business oriented machinery	250,269	238,100	68,221	53,746	50,861	62,471	P	63,817	11.7	-7.2	8.0	-6.6	-31.4	-20.2	P	-24.1
Electrical machinery	1,710,946	1,351,590	441,612	335,223	231,025	299,633	P	400,375	2.8	-20.7	-1.8	-27.2	-47.2	-22.8	P	-17.1
Transportation equipment	522,843	367,953	88,510	81,425	79,412	90,136	P	101,266	6.8	-28.8	-30.6	-33.0	-42.0	-25.7	P	12.9
Precision instruments	55,426	45,962	16,738	10,135	7,084	X	X	X	-15.5	-3.3	28.6	-17.1	-28.2	-	-	-
Miscellaneous manufacturing industries	95,999	123,556	38,505	26,479	24,980	39,909	P	43,986	5.9	7.7	30.4	-9.4	-8.5	-3.4	P	-7.8

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009				FY2007	FY2008	2008		2009			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,381,881	2,223,543	656,906	502,654	427,924	492,446	P	575,887	8.7	-9.6	3.2	-19.3	-31.5	-21.7	P	-10.1
Food and tobacco	99,666	119,245	30,181	26,761	31,423	28,774	P	29,761	16.6	17.7	27.7	21.6	0.9	-6.8	P	-1.4
Textiles	39,444	21,613	4,889	6,227	4,630	6,333	P	6,485	-4.3	-6.3	-6.2	-3.1	-15.3	-18.1	P	-4.6
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	505,803	489,280	151,744	102,560	88,823	120,589	P	142,308	17.1	-10.0	14.4	-27.2	-32.3	-19.7	P	-10.5
Ceramic, stone and clay products	X	212,324	54,664	49,670	43,157	45,993	P	42,782	X	35.0	8.8	17.6	8.7	-29.1	P	-21.7
Iron and steel	X	133,529	44,703	26,271	20,333	X	X	X	X	0.4	38.5	-20.1	-39.9	X	X	X
Non-ferrous metals	X	X	X	X	X	11,540	P	14,680	X	X	X	X	X	X	P	-22.8
Fabricated metal products	X	43,024	12,572	9,038	8,136	11,632	P	10,025	X	-23.2	-16.3	-41.7	-33.6	-30.3	P	-20.3
General-purpose, production and business oriented machinery	125,841	130,339	36,787	29,083	26,730	32,862	P	30,778	13.3	4.2	27.7	8.3	-28.8	-21.7	P	-19.8
Electrical machinery	749,161	657,399	217,950	165,104	117,756	124,677	P	178,816	3.5	-10.3	8.7	-15.0	-37.0	-20.2	P	-16.8
Transportation equipment	423,594	294,919	69,557	64,778	63,383	76,005	P	85,721	1.5	-31.0	-32.9	-36.5	-43.7	-23.6	P	21.5
Precision instruments	7,306	4,671	1,579	909	867	X	X	X	19.4	-36.1	-23.1	-45.5	-43.2	-	-	-
Miscellaneous manufacturing industries	42,420	51,310	13,262	9,790	11,938	22,823	P	23,062	1.7	8.9	18.6	-21.7	22.3	28.2	P	76.7

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009				FY2007	FY2008	2008		2009			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	695,769	508,190	149,807	130,080	91,635	99,311	P	120,180	11.0	-26.4	-10.4	-30.5	-51.1	-27.9	P	-21.0
Food and tobacco	18,700	25,845	6,298	7,637	5,935	5,380	P	4,073	13.2	38.2	51.5	49.8	18.5	-10.0	P	-35.3
Textiles	1,275	1,185	191	352	367	245	P	245	5.0	7.7	3.4	110.4	8.5	-10.9	P	27.8
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	28,642	30,265	8,878	7,551	5,027	7,818	P	7,233	5.5	-1.2	3.4	-4.9	-30.2	-14.5	P	-21.7
Ceramic, stone and clay products	X	19,110	2,324	6,041	3,971	5,497	P	2,679	X	-62.1	8.9	-64.2	-77.1	-18.8	P	15.3
Iron and steel	X	3,713	1,182	663	521	X	X	X	X	-39.4	-21.7	-57.2	-67.3	X	X	X
Non-ferrous metals	X	X	X	X	X	1,637	P	2,351	X	X	X	X	X	X	P	-63.5
Fabricated metal products	X	2,068	600	560	376	325	P	287	X	-7.6	46.5	-18.2	-21.6	-42.2	P	-52.1
General-purpose, production and business oriented machinery	30,373	31,638	9,240	7,704	6,665	11,040	P	15,158	1.8	-8.2	-4.4	-4.1	-23.7	-18.4	P	-11.4
Electrical machinery	460,846	309,221	94,171	80,339	53,230	55,440	P	75,425	9.7	-32.7	-20.8	-35.5	-58.1	-32.1	P	-20.7
Transportation equipment	27,656	25,372	5,814	5,525	6,611	6,165	P	6,353	49.2	-10.0	-18.5	-10.4	-22.3	-18.1	P	7.3
Precision instruments	37,500	34,331	11,731	8,093	5,187	X	X	X	12.3	4.4	39.4	-14.6	-27.9	-	-	-
Miscellaneous manufacturing industries	7,708	9,807	2,932	2,420	1,989	4,528	P	4,970	1.1	20.0	40.7	14.6	0.2	-30.0	P	-36.5

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	1,205,283	1,024,311	319,991	229,179	174,763	250,561	P	295,751	5.1	-17.2	6.8	-29.9	-45.1	-29.1	P	-20.0	
Food and tobacco	16,038	26,099	6,979	6,435	6,588	5,015	P	5,434	18.8	62.7	70.5	53.8	22.4	-17.7	P	-22.1	
Textiles	15,137	3,275	698	677	512	594	P	629	-2.0	8.1	13.2	13.5	-9.3	-14.9	P	-9.8	
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	351,576	316,145	91,647	64,673	54,349	68,443	P	80,513	13.1	-16.8	14.0	-38.5	-45.8	-35.2	P	-12.3	
Ceramic, stone and clay products	X	20,497	4,050	7,469	3,580	4,218	P	4,202	X	-16.1	-7.9	-14.1	-49.2	-21.9	P	3.7	
Iron and steel	X	43,058	13,173	9,819	6,248	X	X	X	X	-1.8	37.4	-14.3	-46.5	X	X		
Non-ferrous metals	X	X	X	X	X	4,180	P	5,155	X	X	X	X	X	X	-50.3	P	-35.9
Fabricated metal products	X	14,390	4,830	2,966	2,122	3,809	P	3,467	X	-3.0	-2.5	23.4	-46.7	-49.6	P	-28.2	
General-purpose, production and business oriented machinery	94,055	76,123	22,195	16,959	17,467	18,569	P	17,881	13.3	-21.2	-10.0	-24.7	-37.3	-18.4	P	-39.3	
Electrical machinery	500,940	384,970	129,492	89,780	60,039	119,516	P	146,133	-4.8	-23.9	-0.5	-35.0	-50.5	-19.4	P	-15.2	
Transportation equipment	71,594	47,662	13,140	11,123	9,417	7,966	P	9,191	34.0	-22.1	-20.5	-16.7	-40.7	-44.4	P	-30.5	
Precision instruments	10,620	6,960	3,428	1,133	1,030	X	X	X	-59.3	-5.0	34.3	4.5	-9.6	-	-		
Miscellaneous manufacturing industries	45,871	62,439	22,311	14,269	11,053	12,558	P	15,955	10.9	4.9	37.3	-2.7	-30.3	-20.8	P	-31.7	

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	94,676	100,116	26,071	22,968	24,795	12,753	P	15,607	-24.5	3.6	-8.4	-2.2	13.2	-52.2	P	-30.2
Food and tobacco	659	2,641	661	389	1,248	421	P	763	-60.9	293.9	465.0	59.1	524.1	23.1	P	15.4
Textiles	359	242	170	8	9	28	P	80	-73.6	-32.4	190.3	-96.0	-90.1	-50.0	P	-52.9
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	17,754	15,871	3,212	3,674	2,553	2,094	P	3,361	-38.1	-33.8	-68.4	-12.1	62.7	-67.8	P	3.8
Ceramic, stone and clay products	X	11,117	1,144	4,786	3,526	994	P	921	X	108.5	23.9	174.2	273.2	-40.1	P	-19.5
Iron and steel	X	258	15	29	18	X	X	X	X	-74.7	-77.8	1547.1	73.5	X	X	
Non-ferrous metals	X	X	X	X	X	602	P	178	X	X	X	X	X	-6.2	P	-58.5
Fabricated metal products	X	1,270	564	185	229	322	P	109	X	-12.8	42.4	-47.4	-36.2	10.3	P	-80.7
General-purpose, production and business oriented machinery	3,435	3,123	1,069	674	568	2,719	P	1,457	-17.8	-9.1	60.0	-45.8	-32.4	113.7	P	-34.0
Electrical machinery	44,483	33,738	10,003	7,004	5,275	2,953	P	4,697	-8.4	-19.4	-21.0	-25.1	-59.9	-75.0	P	-53.2
Transportation equipment	15,215	14,868	3,121	3,916	4,612	1,567	P	2,213	-39.6	-4.3	0.3	-20.8	38.1	-51.9	P	-28.2
Precision instruments	1,880	4,859	1,393	1,442	1,485	X	X	X	4.0	233.0	894.3	140.5	222.8	-	-	
Miscellaneous manufacturing industries	936	10,012	4,290	413	4,672	1,053	P	1,035	-32.9	936.0	1335.3	215.6	1221.3	41.6	P	105.9

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	135,070	131,696	134,063	129,965	131,696	131,373	P	136,132	1.0	-2.3	1.5	-4.3	-2.3	-3.3	P	0.7
Food and tobacco	5,171	5,543	5,463	5,452	5,543	5,545	P	5,452	-0.5	1.2	0.0	-0.5	1.2	1.1	P	-0.2
Textiles	4,962	3,281	3,277	3,294	3,281	3,466	P	3,428	-3.3	-0.2	-0.9	-0.8	-0.2	-1.0	P	-1.9
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	12,350	11,910	11,936	11,932	11,910	12,166	P	12,178	0.7	2.0	0.1	1.4	2.0	2.0	P	0.1
Ceramic, stone and clay products	X	4,656	4,820	4,798	4,656	4,547	P	4,590	X	-15.3	6.8	5.4	-15.3	-3.6	P	-4.8
Iron and steel	X	1,525	1,556	1,551	1,525	X	X	X	X	-1.0	1.0	0.8	-1.0	X	X	
Non-ferrous metals	X	X	X	X	X	1,909	P	1,943	X	X	X	X	X	-9.4	P	-7.1
Fabricated metal products	X	3,805	3,890	3,864	3,805	3,665	P	3,606	X	-4.4	-7.2	-8.4	-4.4	-5.5	P	-7.3
General-purpose, production and business oriented machinery	11,560	12,292	12,894	12,779	12,292	17,354	P	17,888	2.4	-1.7	4.7	2.8	-1.7	5.9	P	6.9
Electrical machinery	64,774	54,059	63,964	60,503	54,059	54,020	P	58,287	0.5	-16.7	3.0	-8.4	-16.7	-17.3	P	-9.1
Transportation equipment	16,063	13,997	14,905	14,526	13,997	13,526	P	13,673	0.0	-5.5	-3.5	-3.6	-5.5	-9.4	P	-8.0
Precision instruments	4,282	4,559	3,915	3,944	4,559	X	X	X	-3.6	14.2	-4.0	-3.3	14.2	-	-	
Miscellaneous manufacturing industries	4,523	14,087	5,351	5,297	14,087	14,206	P	14,124	-0.6	180.8	0.8	-1.1	180.8	134.0	P	138.0

I – 2. Breakdown list of actual results China(including Hong Kong)

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	12,358,353	14,180,362	3,870,668	3,649,811	2,904,850	3,162,075	P	3,875,523	21.9	8.1	20.5	6.8	-16.1	-20.5	P	-5.0
Food and tobacco	150,113	169,340	49,709	35,699	36,404	45,372	P	44,782	8.6	6.5	11.3	-4.8	4.0	-10.1	P	-13.6
Textiles	286,609	170,918	45,550	44,577	35,917	41,617	P	45,385	5.6	-5.2	-7.5	1.7	-15.9	-12.2	P	-5.1
Lumber, pulp, paper and paper products	18,388	31,568	9,973	9,008	6,343	9,007	P	14,300	6.8	58.1	68.8	98.6	23.1	32.0	P	34.3
Chemicals	362,836	452,928	114,463	116,075	89,857	125,156	P	123,899	26.9	9.3	13.6	13.5	-13.0	-17.1	P	1.7
Ceramic, stone and clay products	108,241	105,701	30,532	27,322	18,785	24,165	P	27,044	14.4	4.6	2.4	7.6	-18.1	-26.5	P	-14.7
Iron and steel	168,160	190,648	54,137	49,100	31,902	55,255	P	55,669	12.4	5.4	29.2	3.9	-28.8	-18.7	P	-21.5
Non-ferrous metals	175,562	204,395	57,910	51,222	38,267	43,667	P	53,987	38.5	-3.6	4.6	-5.0	-30.8	-28.9	P	-13.8
Fabricated metal products	82,247	88,288	25,677	22,152	17,930	25,253	P	26,230	15.6	-8.2	11.9	-37.0	-9.6	-10.2	P	0.1
General-purpose, production and business oriented machinery	1,529,958	1,768,009	481,820	424,335	374,845	456,014	P	535,263	10.0	2.2	11.9	-0.4	-20.8	-23.4	P	-8.9
Electrical machinery	4,675,566	4,907,092	1,401,482	1,217,388	870,415	1,155,870	P	1,353,219	12.2	-2.8	10.1	-5.9	-31.2	-24.7	P	-11.4
Transportation equipment	4,047,104	5,158,581	1,322,696	1,415,399	1,217,016	1,048,175	P	1,436,153	49.3	25.3	39.4	29.0	0.9	-15.8	P	4.4
Precision instruments	460,491	508,085	153,851	130,034	86,114				7.2	4.4	24.0	-2.1	-25.0	-		-
Miscellaneous manufacturing industries	293,080	424,808	122,867	107,500	81,054	132,525	P	159,591	20.9	13.6	32.7	5.4	-11.6	-16.2	P	-8.4

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	6,700,261	8,323,315	2,191,613	2,148,223	1,816,047	1,893,882	P	2,351,591	27.5	15.5	30.0	15.0	-8.5	-17.5	P	1.8
Food and tobacco	123,626	138,376	41,334	28,249	29,191	36,172	P	35,629	7.3	10.1	14.7	0.8	7.4	-10.6	P	-16.3
Textiles	170,396	87,901	22,951	23,552	17,822	21,888	P	23,975	12.9	-9.9	-13.1	0.6	-22.6	-12.0	P	-2.1
Lumber, pulp, paper and paper products	15,181	26,080	8,307	7,351	5,353	7,421	P	11,957	9.2	64.0	76.7	101.6	26.8	37.8	P	37.4
Chemicals	265,396	350,037	84,620	94,588	66,383	101,028	P	92,271	23.1	12.5	18.3	17.5	-16.3	-15.7	P	3.3
Ceramic, stone and clay products	57,396	70,486	20,631	18,567	12,175	17,585	P	19,467	22.4	14.0	19.2	11.7	-19.9	-22.4	P	-10.3
Iron and steel	140,591	162,435	47,087	38,986	28,424	50,305	P	50,384	6.0	5.5	29.6	3.9	-25.8	-17.0	P	-21.2
Non-ferrous metals	97,333	112,007	32,543	25,458	20,351	25,326	P	28,901	27.8	-2.5	8.2	-3.7	-35.8	-30.5	P	-19.7
Fabricated metal products	46,872	49,501	14,235	12,880	8,738	15,047	P	15,769	22.5	-10.1	14.9	-39.5	-17.3	-10.1	P	6.4
General-purpose, production and business oriented machinery	488,688	703,741	183,844	158,569	165,187	182,609	P	206,795	1.7	20.3	36.6	5.8	-5.1	-13.4	P	4.2
Electrical machinery	1,347,035	1,560,341	423,909	350,890	296,130	394,754	P	435,600	9.6	-3.4	12.9	-7.9	-30.9	-25.8	P	-6.7
Transportation equipment	3,705,074	4,711,483	1,211,387	1,298,487	1,103,955	966,372	P	1,340,232	50.8	25.0	39.1	28.7	0.0	-15.0	P	6.2
Precision instruments	110,898	116,220	35,320	32,673	17,975				-33.7	-19.8	6.3	2.7	-26.4	-		-
Miscellaneous manufacturing industries	131,776	234,707	65,445	57,972	44,363	75,373	P	90,610	20.5	22.1	49.5	6.3	-4.9	-15.1	P	2.2

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,166,405	3,371,523	962,030	876,771	622,565	783,586	P	896,652	15.1	1.2	13.9	-0.6	-25.2	-18.5	P	-10.8
Food and tobacco	21,791	22,650	6,032	5,378	5,675	7,323	P	7,177	12.2	-13.3	-14.5	-30.8	7.6	-1.0	P	6.3
Textiles	99,257	72,107	19,922	18,483	15,301	15,922	P	18,090	0.2	4.4	6.5	10.8	-13.1	-18.7	P	-12.0
Lumber, pulp, paper and paper products	2,544	4,145	1,030	1,250	861	1,019	P	1,600	-2.3	23.0	1.7	84.0	5.2	-19.7	P	39.3
Chemicals	33,965	43,174	10,857	10,863	10,268	10,525	P	10,577	28.7	23.6	18.8	56.5	23.2	-26.8	P	-10.7
Ceramic, stone and clay products	35,706	24,929	7,139	6,065	5,014	4,649	P	5,573	17.4	7.9	-3.2	19.5	13.6	-31.2	P	-22.3
Iron and steel	6,539	4,253	1,425	953	254	257	P	358	31.4	-22.1	38.6	-43.3	-84.1	-77.2	P	-70.9
Non-ferrous metals	29,626	30,656	8,505	8,447	5,122	6,215	P	7,801	48.8	-17.0	-7.7	-13.9	-39.0	-41.4	P	-23.7
Fabricated metal products	33,410	36,995	11,019	8,828	8,586	9,769	P	9,926	13.3	-4.4	7.7	-31.3	-0.8	-11.9	P	-9.2
General-purpose, production and business oriented machinery	583,786	623,303	177,289	155,785	126,831	169,225	P	213,299	3.9	-7.0	0.7	-5.9	-23.2	-22.6	P	-8.5
Electrical machinery	1,789,818	1,861,050	532,186	499,535	302,949	486,031	P	543,377	19.3	-0.6	13.2	-1.4	-35.5	-13.6	P	-4.8
Transportation equipment	200,446	273,943	72,039	65,521	74,783	37,104	P	37,117	35.6	34.1	59.6	27.9	28.4	-40.0	P	-49.6
Precision instruments	239,165	263,589	82,764	66,100	44,475				4.9	5.0	31.2	-6.8	-24.3	-		-
Miscellaneous manufacturing industries	90,352	110,728	31,824	29,564	22,446	35,546	P	41,757	22.0	10.0	18.1	6.9	-8.3	-20.4	P	-24.3

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,491,688	2,485,524	717,025	624,816	466,238	484,608	P	627,279	17.3	-2.2	5.8	-4.3	-27.0	-33.0	P	-18.0
Food and tobacco	4,696	8,315	2,344	2,072	1,538	1,877	P	1,976	41.6	3.3	34.5	11.8	-55.0	-22.5	P	-17.0
Textiles	16,955	10,910	2,676	2,542	2,793	3,807	P	3,319	-21.3	-18.8	-34.1	-27.9	23.7	26.0	P	19.3
Lumber, pulp, paper and paper products	663	1,343	637	408	129	567	P	742	-8.5	88.2	226.0	94.6	2.1	114.3	P	-12.6
Chemicals	63,476	59,716	18,986	10,624	13,206	13,603	P	21,051	44.5	-11.2	-4.2	-27.6	-17.5	-19.6	P	1.6
Ceramic, stone and clay products	15,139	10,286	2,763	2,690	1,596	1,931	P	2,004	-8.2	-34.1	-41.4	-26.3	-50.6	-40.5	P	-27.5
Iron and steel	21,031	23,960	5,626	9,161	3,224	4,693	P	4,927	290.7	12.0	23.4	14.4	-32.3	-21.2	P	-13.0
Non-ferrous metals	48,603	61,731	16,863	17,317	12,794	12,126	P	17,286	61.4	2.6	5.4	-1.9	-13.7	-17.8	P	2.5
Fabricated metal products	1,966	1,792	423	443	606	437	P	535	-51.3	-28.0	16.1	-63.6	0.2	30.2	P	26.6
General-purpose, production and business oriented machinery	457,484	440,964	120,687	109,980	82,828	104,180	P	115,168	32.4	-5.5	2.9	0.0	-35.8	-37.2	P	-26.3
Electrical machinery	1,538,713	1,485,702	445,387	366,964	271,336	275,084	P	374,242	7.2	-4.8	4.5	-9.5	-26.3	-38.0	P	-23.4
Transportation equipment	141,584	173,154	39,270	51,391	38,277	44,699	P	58,803	33.2	19.3	22.0	37.6	-12.6	-0.4	P	47.3
Precision instruments	110,427	128,277	35,767	31,261	23,664				285.4	29.8	24.0	5.3	-25.6	-		-
Miscellaneous manufacturing industries	70,952	79,374	25,598	19,964	14,246	21,606	P	27,225	20.0	0.3	22.5	1.0	-29.4	-11.5	P	-11.2

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	391,661	535,630	140,502	143,512	116,319	101,996	P	102,421	2.3	25.0	32.1	12.0	1.2	-28.4	P	-33.6
Food and tobacco	2,362	6,832	1,973	1,671	1,025	1,774	P	387	-0.2	92.9	43.4	511.3	50.7	-18.8	P	-84.7
Textiles	5,313	3,421	1,235	609	638	1,225	P	856	-16.6	-33.4	-43.1	-49.1	-13.6	28.1	P	-35.7
Lumber, pulp, paper and paper products	1,214	1,118	173	510	317	90	P	120	-13.7	-7.9	-64.0	-12.9	226.8	-45.4	P	-79.0
Chemicals	16,661	10,818	2,709	2,926	2,561	1,469	P	6,388	-11.9	-39.9	-38.3	-43.1	-26.3	-53.1	P	-30.7
Ceramic, stone and clay products	8,491	8,426	3,594	1,046	1,088	3,411	P	1,723	135.2	-7.2	-8.2	-51.4	-54.7	22.9	P	-53.7
Iron and steel	7,829	4,490	1,298	877	1,129	1,160	P	647	119.1	-51.5	-24.2	-65.6	-65.3	-6.9	P	-50.0
Non-ferrous metals	3,194	6,339	1,541	1,326	1,403	1,376	P	1,377	-33.2	10.4	-10.6	-14.5	12.9	-34.6	P	-13.1
Fabricated metal products	1,416	4,558	1,662	1,237	577	406	P	409	-55.7	101.9	34.0	110.7	89.3	-62.5	P	-76.2
General-purpose, production and business oriented machinery	23,764	57,881	18,311	21,500	8,023	10,568	P	9,670	17.8	121.5	163.5	170.8	20.7	-17.2	P	-56.5
Electrical machinery	154,130	219,192	55,552	54,397	50,712	42,217	P	44,251	20.8	37.8	40.1	25.8	-6.3	-32.6	P	-25.0
Transportation equipment	124,292	173,616	43,127	44,178	43,228	32,704	P	33,619	-16.0	27.9	27.7	-0.3	55.5	-27.4	P	-23.6
Precision instruments	10,076	13,926	3,999	4,242	2,529				-21.1	19.8	79.7	8.4	-32.8	-		-
Miscellaneous manufacturing industries	32,918	25,015	5,328	8,994	3,089	5,595	P	2,974	11.0	-39.5	-26.0	-42.3	-72.1	-36.1	P	-59.1

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,136,483	1,034,948	1,223,170	1,127,506	1,034,948	1,110,105	P	1,146,691	6.0	-14.5	2.1	-6.6	-14.5	-13.6	P	-11.6
Food and tobacco	27,085	31,260	33,232	30,713	31,260	31,524	P	29,843	1.2	-4.2	-3.4	-3.4	-4.2	-4.4	P	-16.6
Textiles	43,033	37,510	39,059	38,425	37,510	41,612	P	40,781	0.6	-7.5	-5.6	-5.9	-7.5	-6.8	P	-5.9
Lumber, pulp, paper and paper products	4,432	4,779	4,710	4,787	4,779	5,211	P	5,404	8.3	3.4	7.4	8.0	3.4	1.9	P	0.5
Chemicals	25,922	28,051	27,488	27,282	28,051	28,713	P	28,981	2.6	1.3	0.4	-2.2	1.3	1.0	P	2.1
Ceramic, stone and clay products	15,056	12,882	14,708	14,171	12,882	12,859	P	12,676	20.2	-14.6	9.0	-0.8	-14.6	-15.3	P	-15.6
Iron and steel	5,667	6,937	7,230	6,910	6,937	7,407	P	7,278	13.6	3.0	9.7	5.7	3.0	-5.7	P	-8.7
Non-ferrous metals	24,078	27,073	34,043	29,742	27,073	28,008	P	29,632	0.3	-15.8	-1.3	-8.5	-15.8	-16.7	P	-16.0
Fabricated metal products	14,702	16,892	18,002	17,571	16,892	16,216	P	16,859	2.7	-4.7	2.8	0.2	-4.7	-6.8	P	-8.6
General-purpose, production and business oriented machinery	87,169	91,264	99,892	96,684	91,264	134,754	P	141,619	5.0	-3.4	4.2	1.2	-3.4	-8.1	P	-4.6
Electrical machinery	580,173	465,495	602,436	530,086	465,495	520,542	P	544,148	0.1	-24.1	-1.8	-13.6	-24.1	-21.3	P	-16.5
Transportation equipment	212,591	219,264	229,986	225,790	219,264	221,383	P	223,175	28.5	1.7	12.8	8.7	1.7	-2.0	P	-6.2
Precision instruments	56,138	47,880	59,494	55,163	47,880				8.7	-20.2	2.9	-6.4	-20.2	-		-
Miscellaneous manufacturing industries	40,437	45,661	52,890	50,182	45,661	61,876	P	66,295	21.3	-9.4	14.4	1.8	-9.4	-10.0	P	-6.4

I – 2. Breakdown list of actual results Other Asian countries

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009				FY2007	FY2008	2008		2009			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,859,197	1,869,785	490,358	435,111	434,069	527,067	P	599,098	28.6	-0.6	6.8	-8.8	-14.0	1.5	P	19.9
Food and tobacco	34,025	47,993	11,710	12,374	12,764	12,940	P	13,264	35.1	39.4	52.6	32.9	23.3	16.1	P	13.3
Textiles	7,964	6,933	1,740	1,766	1,797	1,798	P	1,956	15.8	15.4	17.7	20.6	25.5	10.2	P	12.5
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	107,810	103,562	28,523	21,614	24,062	60,884	P	62,514	24.1	-7.7	-3.3	-24.1	-11.9	107.4	P	119.2
Ceramic, stone and clay products	X	29,566	7,534	8,289	6,799	X	X	X	12.5	17.9	16.8	1.8	X	X	X	
Iron and steel	X	39,200	9,259	10,563	7,018	10,435	P	13,378	X	-16.9	-4.4	3.9	-36.6	-15.6	P	44.5
Non-ferrous metals	X	X	X	X	X	2,199	P	2,741	X	X	X	X	X	-22.6	P	-8.6
Fabricated metal products	X	3,704	1,051	931	818	805	P	1,168	X	18.8	53.6	8.4	8.2	-10.9	P	11.1
General-purpose, production and business oriented machinery	151,806	164,042	43,641	42,962	25,369	49,592	P	48,329	34.8	8.1	15.2	11.3	-26.4	-7.9	P	5.3
Electrical machinery	133,432	152,033	45,211	38,070	28,378	35,746	P	41,994	15.5	7.3	28.7	1.9	-29.1	-14.2	P	-10.4
Transportation equipment	1,315,251	1,281,199	329,569	287,517	319,580	336,150	P	396,477	33.5	-2.8	2.8	-13.8	-12.0	-3.8	P	18.5
Precision instruments	4,909	4,260	1,173	1,153	1,001				26.8	-13.2	-3.4	-11.2	-25.0	-	-	-
Miscellaneous manufacturing industries	13,318	22,497	6,635	5,755	4,139	7,498	P	8,251	11.6	22.2	46.5	29.4	-16.3	-8.2	P	-0.6

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009				FY2007	FY2008	2008		2009			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,413,357	1,372,495	350,389	307,046	327,778	380,274	P	424,711	29.3	-3.4	1.4	-14.0	-14.1	-3.3	P	19.1
Food and tobacco	32,933	46,094	11,199	11,949	12,331	12,389	P	12,663	35.7	38.3	50.0	32.9	23.0	16.7	P	13.1
Textiles	1,029	873	67	47	41	59	P	78	18.5	271.6	19.4	-28.5	6.6	-92.1	P	15.0
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	93,898	89,198	24,422	18,443	20,459	35,932	P	36,427	25.9	-9.8	-5.7	-26.2	-16.2	38.9	P	49.2
Ceramic, stone and clay products	X	23,962	6,072	6,821	5,320	X	X	X	13.7	20.3	16.8	-1.5	X	X	X	
Iron and steel	X	38,331	9,082	10,407	6,827	10,319	P	13,204	X	-3.6	-2.7	2.4	-35.2	-14.1	P	45.4
Non-ferrous metals	X	X	X	X	X	703	P	799	X	X	X	X	X	459.3	P	642.3
Fabricated metal products	X	1,662	439	439	336	398	P	511	X	11.4	56.9	0.6	7.4	-11.1	P	16.4
General-purpose, production and business oriented machinery	54,338	57,870	14,522	11,082	6,911	23,356	P	15,736	33.7	6.5	12.2	2.0	-32.1	-9.6	P	4.0
Electrical machinery	39,068	41,180	11,866	8,869	8,694	10,204	P	11,198	9.0	5.4	25.8	-13.4	-19.9	-14.4	P	-9.0
Transportation equipment	1,121,588	1,061,734	269,361	235,928	264,600	277,196	P	323,827	31.2	-5.4	-1.0	-16.6	-13.9	-6.5	P	18.1
Precision instruments	17	63	13	12	23				-89.5	272.0	410.8	-	146.9	-	-	-
Miscellaneous manufacturing industries	5,846	7,878	2,427	1,996	1,459	2,209	P	2,642	21.2	-0.7	-6.1	5.9	-8.1	-4.7	P	5.7

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009				FY2007	FY2008	2008		2009			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	217,689	252,642	71,220	66,271	49,567	55,300	P	69,081	22.8	10.5	27.3	10.4	-18.3	-20.0	P	-7.1
Food and tobacco	0	994	488	0	0	0	P	0	-	-	-	-	-	-100.0	P	-100.0
Textiles	5,080	5,556	1,518	1,575	1,618	1,556	P	1,691	20.8	3.5	18.2	20.3	24.0	89.6	P	11.4
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	4,399	2,606	589	427	879	813	P	620	10.9	-10.1	-27.9	-40.8	49.7	14.4	P	5.2
Ceramic, stone and clay products	X	3,575	729	969	1,005	X	X	X	-2.3	-20.2	9.2	0.3	X	X	X	
Iron and steel	X	0	0	0	0	0	P	0	X	-100.0	-	-	-	-	P	-
Non-ferrous metals	X	X	X	X	X	1,338	P	1,697	X	X	X	X	X	-34.3	P	-22.7
Fabricated metal products	X	2,042	612	492	482	407	P	657	X	25.6	52.4	13.3	8.6	-10.6	P	7.3
General-purpose, production and business oriented machinery	45,023	48,881	13,226	14,697	8,576	12,585	P	15,535	35.6	8.6	15.6	14.4	-23.6	-7.8	P	4.9
Electrical machinery	47,265	72,842	21,643	18,748	14,305	17,245	P	19,558	24.0	35.3	70.4	34.1	-6.7	-8.2	P	-11.9
Transportation equipment	89,613	92,523	25,566	22,759	18,668	16,483	P	24,284	30.2	1.9	12.3	-3.4	-22.2	-35.4	P	-5.7
Precision instruments	4,448	3,909	1,097	1,130	783				21.3	-12.1	1.9	-0.3	-34.4	-	-	-
Miscellaneous manufacturing industries	4,735	9,284	2,586	2,571	1,825	4,063	P	4,127	-0.4	40.4	75.1	57.3	-13.5	-1.8	P	-1.2

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	228,152	244,648	68,748	61,794	56,723	91,493	P	105,306	30.4	6.4	21.0	3.4	-9.9	59.6	P	52.0	
Food and tobacco	1,092	905	23	426	432	551	P	600	19.0	-18.2	-90.2	33.9	32.9	2203.8	P	2484.2	
Textiles	1,856	504	154	144	139	183	P	187	2.9	14.2	11.6	67.7	57.4	252.1	P	23.2	
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	9,513	11,759	3,513	2,744	2,724	24,139	P	25,468	14.4	13.4	27.0	0.4	20.4	768.9	P	625.0	
Ceramic, stone and clay products	X	2,029	732	499	474	X	X	X	X	31.3	71.5	35.7	70.7	X	X		
Iron and steel	X	869	177	156	191	116	P	174	X	-86.2	-50.0	2841.2	-64.1	-66.3	P	-1.9	
Non-ferrous metals	X	X	X	X	X	X	X	245	X	X	X	X	X	X	2.8	P	29.7
Fabricated metal products	X	0	0	0	0	0	P	0	X	-100.0	-	-	-	-	P	-	
General-purpose, production and business oriented machinery	52,445	57,290	15,894	17,183	9,883	13,650	P	17,058	35.3	9.2	17.9	15.3	-24.5	-4.9	P	6.8	
Electrical machinery	47,100	38,011	11,702	10,453	5,379	8,298	P	11,238	12.7	-19.3	-6.4	-18.2	-58.4	-24.1	P	-8.9	
Transportation equipment	104,050	126,941	34,642	28,831	36,311	42,471	P	48,366	66.7	21.3	35.8	6.4	14.3	55.9	P	39.0	
Precision instruments	444	288	63	10	194				959.2	-35.2	-53.5	-93.7	48.0			-	
Miscellaneous manufacturing industries	2,738	5,336	1,622	1,188	856	1,226	P	1,483	17.0	29.0	97.9	19.3	-35.3	-28.9	P	-8.8	

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	127,991	195,566	57,642	42,666	38,144	22,089	P	27,204	8.3	51.8	77.3	33.0	-3.6	-61.7	P	-54.2	
Food and tobacco	1,934	2,204	432	215	675	540	P	907	-19.5	12.7	56.9	-84.6	284.1	-38.7	P	109.9	
Textiles	46	108	7	37	32	21	P	129	-74.7	136.0	-12.4	323.5	140.5	-32.8	P	1638.7	
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	2,694	3,294	843	524	778	2,704	P	2,550	141.1	26.0	93.4	-8.7	9.5	135.3	P	202.5	
Ceramic, stone and clay products	X	10,703	3,866	4,305	1,673	X	X	X	X	233.8	1526.1	1584.5	457.0	X	X		
Iron and steel	X	5,676	3,401	1,306	940	994	P	1,014	X	742.9	405.8	-	98791.6	3363.6	P	-70.2	
Non-ferrous metals	X	X	X	X	X	200	P	24	X	X	X	X	X	X	829.5	P	-96.6
Fabricated metal products	X	29	7	1	1	2	P	2	X	82.3	45.9	-85.3	-43.9	-89.3	P	-71.3	
General-purpose, production and business oriented machinery	5,266	7,669	1,985	1,174	1,980	983	P	1,151	9.5	45.7	68.7	-22.6	47.5	-63.9	P	-58.2	
Electrical machinery	4,402	8,998	2,616	3,425	1,640	1,091	P	1,633	-42.8	83.9	113.4	151.7	-6.0	-21.4	P	-59.9	
Transportation equipment	105,872	152,091	42,697	30,942	29,345	11,054	P	17,461	8.6	43.5	54.7	22.2	-14.8	-77.6	P	-59.3	
Precision instruments	2,541	1,502	506	134	691				2713.5	-40.9	-15.9	-81.5	23.1			-	
Miscellaneous manufacturing industries	1,058	2,223	600	403	229	447	P	233	45.8	73.5	300.7	-55.0	91.6	-59.5	P	-66.2	

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009					
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			
Manufacturing industry in total	176,683	194,134	213,447	202,521	194,134	211,215	P	218,428	13.1	1.7	17.7	9.7	1.7	3.7	P	-1.4	
Food and tobacco	5,483	6,995	6,320	6,392	6,995	7,646	P	7,797	-0.9	27.6	15.3	14.0	27.6	26.3	P	23.4	
Textiles	5,234	5,861	5,523	5,698	5,861	6,001	P	5,684	11.8	10.3	7.9	12.4	10.3	9.4	P	1.2	
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Chemicals	5,501	6,002	5,973	5,417	6,002	18,219	P	18,325	9.0	4.2	8.8	-3.4	4.2	218.1	P	206.8	
Ceramic, stone and clay products	X	5,063	5,211	5,239	5,063	X	X	X	X	8.0	11.3	11.2	8.0	X	X		
Iron and steel	X	1,032	1,045	1,053	1,032	1,030	P	1,056	X	10.7	13.5	13.7	10.7	-0.8	P	1.1	
Non-ferrous metals	X	X	X	X	X	3,602	P	3,982	X	X	X	X	X	X	-26.2	P	-30.8
Fabricated metal products	X	1,263	1,427	1,323	1,263	1,265	P	1,297	X	0.2	-0.3	0.0	0.2	7.6	P	-9.1	
General-purpose, production and business oriented machinery	10,242	18,819	22,369	20,136	18,819	25,997	P	27,674	12.7	83.7	104.2	88.8	83.7	31.4	P	2.3	
Electrical machinery	44,597	48,577	61,213	55,223	48,577	50,958	P	52,409	31.6	-18.3	20.3	6.0	-18.3	-12.5	P	-15.5	
Transportation equipment	82,078	83,752	85,812	84,796	83,752	77,847	P	81,456	11.0	1.7	8.7	4.9	1.7	-6.7	P	-6.8	
Precision instruments	4,409	3,145	2,610	2,645	3,145				93.3	-28.7	-33.7	-37.6	-28.7			-	
Miscellaneous manufacturing industries	6,770	9,485	9,463	9,561	9,485	12,260	P	12,376	13.0	22.0	29.5	35.6	22.0	8.2	P	-1.7	

I – 2. Breakdown list of actual results Europe

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	15,559,343	13,671,890	3,653,264	3,201,223	2,543,004	2,597,729	P	2,830,398	20.5	-13.8	3.7	-24.3	-40.4	-40.1	P	-23.1
Food and tobacco	271,929	278,989	75,345	67,383	61,159	63,116	P	68,469	19.0	1.8	15.5	-7.5	-15.2	-16.0	P	-9.1
Textiles	168,701	133,992	38,644	28,806	22,902	23,227	P	26,377	15.8	-7.3	15.3	-18.5	-42.6	-45.1	P	-30.8
Lumber, pulp, paper and paper products	61,151	60,746	16,499	13,077	13,014	12,771	P	13,797	12.7	-6.5	5.7	-21.3	-26.6	-29.7	P	-16.4
Chemicals	1,612,630	1,641,158	421,826	388,093	355,536	381,028	P	402,976	15.5	2.3	4.6	-3.1	-13.1	-20.2	P	-5.0
Ceramic, stone and clay products	761,643	674,413	181,623	129,035	139,448	145,551	P	145,774	283.4	-10.8	6.1	-22.5	-35.3	-35.1	P	-19.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	12,901	13,739	3,983	2,627	2,255	2,366	P	2,462	54.0	-6.8	10.7	-16.2	-57.6	-59.0	P	-48.7
General-purpose, production and business oriented machinery	1,574,442	1,259,097	334,136	262,237	240,706	281,229	P	270,036	23.9	-15.8	0.6	-24.7	-45.6	-40.0	P	-29.2
Electrical machinery	4,657,264	4,130,496	1,098,774	1,114,788	786,997	741,337	P	790,554	7.0	-13.9	5.8	-25.4	-35.1	-35.6	P	-30.9
Transportation equipment	5,556,499	4,663,138	1,262,333	1,014,315	757,590	811,118	P	967,644	23.5	-20.4	0.8	-31.0	-53.3	-51.7	P	-25.5
Precision instruments	302,058	230,157	60,898	53,851	50,262				19.0	-8.4	6.0	-20.2	-21.9	-	-	-
Miscellaneous manufacturing industries	540,963	558,294	152,265	121,304	109,675	130,209	P	137,031	18.9	-5.7	7.5	-21.2	-29.2	-30.3	P	-16.9

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	9,323,769	8,065,298	2,133,547	1,875,416	1,524,684	1,510,263	P	1,620,429	22.2	-15.1	2.6	-25.1	-41.0	-40.7	P	-23.8
Food and tobacco	198,294	202,057	54,124	48,809	44,046	51,765	P	55,115	19.0	1.2	13.8	-6.7	-14.9	-6.0	P	1.8
Textiles	76,018	43,551	12,674	8,225	7,530	6,368	P	6,903	17.1	-12.3	13.5	-31.0	-46.1	-55.7	P	-45.0
Lumber, pulp, paper and paper products	19,452	13,860	3,787	2,932	3,157	3,023	P	3,291	-16.6	-29.4	-35.7	-22.1	-24.4	-24.1	P	-13.1
Chemicals	790,009	777,650	194,435	183,676	177,152	172,614	P	185,562	26.6	3.9	10.4	-5.7	-13.4	-23.0	P	-5.7
Ceramic, stone and clay products	708,874	640,030	171,011	121,373	134,011	138,373	P	137,174	341.1	-10.6	6.6	-22.2	-34.9	-35.2	P	-19.8
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	4,713	4,075	1,012	776	752	1,017	P	1,085	23.8	-27.4	0.4	-41.4	-61.9	-44.5	P	-12.3
General-purpose, production and business oriented machinery	899,207	734,275	193,246	154,066	145,865	175,775	P	162,957	18.6	-11.3	4.7	-16.5	-38.9	-35.2	P	-26.7
Electrical machinery	2,663,522	2,401,191	619,701	646,145	497,310	436,437	P	447,457	2.8	-14.3	2.9	-23.9	-33.0	-31.7	P	-26.7
Transportation equipment	3,332,377	2,660,920	724,881	581,083	397,407	424,047	P	515,024	22.7	-25.2	-3.2	-35.7	-59.3	-56.8	P	-30.2
Precision instruments	212,031	167,797	43,740	40,375	35,397				26.3	6.3	26.1	-6.6	-10.0	-	-	-
Miscellaneous manufacturing industries	403,716	405,607	111,255	85,464	80,180	97,119	P	102,883	18.6	-6.1	6.8	-23.8	-28.3	-30.2	P	-15.7

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	185,579	160,521	44,119	37,449	32,592	36,516	P	40,051	28.8	-20.0	-4.0	-26.4	-44.7	-21.2	P	-10.8
Food and tobacco	5,094	5,929	1,657	1,340	1,398	1,404	P	2,792	15.5	14.5	57.1	-20.4	3.5	-8.5	P	68.5
Textiles	10,125	9,999	3,025	2,580	1,143	1,069	P	2,009	3.3	-9.2	-5.5	-15.4	-50.6	-66.0	P	-31.1
Lumber, pulp, paper and paper products	1,376	4,851	1,104	1,429	1,008	1,056	P	1,115	-	3.0	-16.9	236.0	-37.0	-19.4	P	1.0
Chemicals	43,528	52,874	12,892	12,811	12,815	17,223	P	17,499	65.3	9.7	13.8	8.1	-7.5	20.0	P	35.7
Ceramic, stone and clay products	3,126	2,912	769	1,026	139	304	P	330	-14.0	-19.6	5.6	-22.7	-88.2	-68.9	P	-57.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	6,381	6,770	1,970	1,461	940	781	P	767	93.5	3.6	11.6	4.6	-63.3	-67.4	P	-61.1
General-purpose, production and business oriented machinery	20,887	18,177	4,663	3,951	4,306	4,517	P	4,776	29.6	-15.2	10.1	-3.9	-49.4	-37.2	P	-30.5
Electrical machinery	67,447	28,217	9,045	4,831	4,316	4,961	P	5,292	23.7	-58.1	-40.7	-72.5	-76.4	-50.5	P	-51.9
Transportation equipment	11,276	14,375	4,615	4,178	2,616	3,312	P	3,620	4.8	27.2	83.1	38.6	-20.5	11.1	P	-23.4
Precision instruments	7,619	8,505	2,207	2,017	2,377				-0.3	-6.0	4.8	-18.1	-0.9	-	-	-
Miscellaneous manufacturing industries	7,980	7,518	2,010	1,752	1,488	1,663	P	1,708	13.8	-7.6	5.1	-22.2	-26.8	-29.4	P	-15.7

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	6,049,995	5,446,071	1,475,598	1,288,358	985,728	1,050,950	P	1,169,918	17.5	-11.7	5.6	-23.1	-39.2	-39.7	P	-22.4
Food and tobacco	68,540	71,003	19,564	17,234	15,715	9,947	P	10,561	19.3	2.3	17.5	-8.4	-17.6	-46.2	P	-46.0
Textiles	82,558	80,442	22,946	18,000	14,230	15,789	P	17,464	16.4	-4.0	19.3	-11.4	-39.8	-36.3	P	-23.0
Lumber, pulp, paper and paper products	40,324	42,036	11,609	8,716	8,849	8,692	P	9,390	30.4	4.2	35.0	-23.8	-27.1	-32.4	P	-19.1
Chemicals	779,093	810,635	214,500	191,605	165,569	191,190	P	199,915	3.9	0.4	-0.6	-1.1	-13.1	-20.0	P	-6.8
Ceramic, stone and clay products	49,644	31,472	9,843	6,636	5,299	6,874	P	8,271	19.2	-15.2	-2.3	-26.2	-42.0	-29.1	P	-16.0
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Fabricated metal products	1,808	2,894	1,001	390	562	568	P	610	41.9	10.0	32.0	-5.7	-18.3	-61.2	P	-61.1
General-purpose, production and business oriented machinery	654,348	506,645	136,227	104,220	90,535	100,938	P	102,303	31.8	-21.7	-4.8	-34.7	-53.6	-47.1	P	-32.9
Electrical machinery	1,926,296	1,701,087	470,029	463,812	285,371	299,939	P	337,805	12.7	-11.6	11.5	-25.7	-36.9	-40.3	P	-37.3
Transportation equipment	2,212,846	1,987,843	532,838	429,054	357,566	383,759	P	449,000	25.1	-13.6	6.3	-24.3	-44.8	-44.8	P	-19.1
Precision instruments	82,408	53,856	14,950	11,459	12,488				7.2	-34.6	-27.3	-47.1	-45.3	-		-
Miscellaneous manufacturing industries	129,268	145,169	39,000	34,088	28,006	31,427	P	32,439	20.2	-4.4	9.7	-13.8	-31.7	-30.6	P	-20.7

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	450,493	368,721	108,730	90,075	70,739	50,066	P	37,317	-1.7	-6.1	26.6	-2.5	-44.1	-50.9	P	-64.8
Food and tobacco	4,055	2,585	775	973	194	411	P	311	-53.3	-36.8	-23.9	-12.2	-75.9	-36.0	P	-59.9
Textiles	31,357	35,263	9,899	8,810	4,401	2,734	P	917	22.9	8.2	50.3	-16.5	-54.3	-77.5	P	-90.7
Lumber, pulp, paper and paper products	4,184	1,992	451	951	177	589	P	317	61.7	-52.5	-68.5	-31.2	-60.3	-42.5	P	-29.6
Chemicals	109,668	24,905	5,701	7,205	6,375	5,989	P	7,584	-52.6	21.1	17.5	32.9	2.2	6.5	P	32.4
Ceramic, stone and clay products	35,628	33,845	12,112	7,444	7,105	3,148	P	3,699	549.4	-2.1	70.5	-10.1	-48.3	-56.2	P	-69.5
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Fabricated metal products	613	719	160	185	169	17	P	25	16.4	9.6	-47.2	130.1	20.9	-93.5	P	-84.6
General-purpose, production and business oriented machinery	22,931	23,575	7,406	5,345	5,495	5,194	P	5,264	9.4	-10.2	-4.1	2.1	-48.2	-42.8	P	-47.4
Electrical machinery	46,683	46,660	12,963	15,456	12,402	2,814	P	2,689	27.5	-1.6	-0.3	35.1	-35.7	-55.7	P	-69.7
Transportation equipment	188,238	186,476	55,593	41,137	32,044	28,332	P	16,128	-13.8	-14.2	32.3	-12.7	-49.8	-52.8	P	-71.7
Precision instruments	5,617	8,405	2,248	1,097	1,367				1.6	57.6	75.0	-23.6	-16.5	-		-
Miscellaneous manufacturing industries	975	2,377	700	803	493	227	P	361	-27.1	33.3	77.2	34.2	-10.9	-40.3	P	-48.4

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	292,039	281,275	311,774	296,118	281,275	287,277	P	286,852	13.7	-8.9	1.6	-5.0	-8.9	-9.2	P	-10.0
Food and tobacco	4,978	5,141	5,154	5,128	5,141	5,264	P	5,174	8.6	2.2	12.0	0.4	2.2	4.9	P	0.4
Textiles	4,667	3,184	3,303	3,218	3,184	3,090	P	3,055	2.1	1.0	4.3	2.6	1.0	-6.5	P	-6.6
Lumber, pulp, paper and paper products	1,331	1,398	1,395	1,387	1,398	1,400	P	1,353	20.7	-0.8	-1.6	-1.9	-0.8	-1.0	P	-3.0
Chemicals	27,968	26,804	27,555	27,016	26,804	27,869	P	27,459	1.3	-3.3	-1.3	-3.1	-3.3	-0.6	P	-1.9
Ceramic, stone and clay products	38,124	36,267	38,758	37,254	36,267	35,409	P	35,805	152.6	-4.3	3.2	-0.8	-4.3	-8.5	P	-7.6
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Fabricated metal products	595	681	648	654	681	719	P	712	25.5	3.0	-0.7	-4.7	3.0	-1.5	P	-2.6
General-purpose, production and business oriented machinery	25,821	22,534	24,464	23,519	22,534	27,890	P	27,365	3.1	-10.0	0.4	-3.0	-10.0	-6.8	P	-9.6
Electrical machinery	44,603	38,443	42,538	40,291	38,443	41,468	P	42,646	0.4	-11.0	-2.8	-7.9	-11.0	-7.0	P	-5.1
Transportation equipment	118,209	119,956	140,178	130,154	119,956	122,911	P	122,196	7.1	-12.8	3.8	-7.5	-12.8	-14.0	P	-15.0
Precision instruments	8,274	7,228	7,269	7,354	7,228				-2.5	-8.1	-7.0	-6.1	-8.1	-		-
Miscellaneous manufacturing industries	16,361	18,796	19,573	19,236	18,796	20,340	P	20,234	5.2	0.1	4.1	2.4	0.1	-2.4	P	-4.5

I – 2. Breakdown list of actual results Other

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009				FY2007	FY2008	2008		2009			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	5,759,700	5,514,338	1,546,051	1,302,248	1,035,268	1,076,013	P	1,321,969	19.1	-2.6	18.6	-14.2	-31.0	-34.8	P	-15.0
Food and tobacco	277,529	280,387	79,883	62,509	54,977	71,824	P	77,192	18.8	-0.1	21.7	-18.3	-28.1	-13.5	P	-3.4
Textiles	45,874	29,177	9,456	5,362	5,451	6,381	P	7,553	17.7	-8.2	20.4	-34.0	-36.5	-28.4	P	-20.1
Lumber, pulp, paper and paper products	67,923	66,442	20,378	15,377	11,745	11,369	P	38,297	19.2	-8.9	5.4	-25.6	-25.1	-40.0	P	87.9
Chemicals	94,041	96,699	25,997	23,131	16,308	19,191	P	24,336	21.9	2.8	29.5	-15.4	-37.6	-38.6	P	-6.4
Ceramic, stone and clay products	X	6,800	2,716	232	966	X	X	X	X	-53.1	-24.2	-100.0	-78.6	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	21,356	X	X	X	X	X	X	X	28.0	X	X	X	X	X	X	
Fabricated metal products	22,304	22,430	6,090	4,044	4,077	6,432	P	5,502	-28.2	0.6	16.6	-18.2	-20.4	-21.7	P	-9.7
General-purpose, production and business oriented machinery	119,078	139,587	43,676	34,498	21,464	28,207	P	36,333	25.2	7.6	34.2	-1.4	-33.1	-33.0	P	-24.9
Electrical machinery	305,709	250,125	69,269	74,063	41,299	61,994	P	57,286	17.9	-7.4	10.6	-20.9	-28.6	-5.3	P	-19.4
Transportation equipment	4,607,282	4,392,887	1,209,643	1,037,558	838,674	813,599	P	1,002,122	20.3	-3.0	17.4	-12.7	-31.5	-38.6	P	-17.5
Precision instruments	19,466	14,769	4,686	3,301	2,496				26.0	-2.1	10.5	-23.1	-17.6	-	-	
Miscellaneous manufacturing industries	145,311	167,601	60,061	29,487	30,122	44,703	P	58,644	1.8	5.5	46.8	-28.5	-16.6	-8.3	P	-3.8

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009				FY2007	FY2008	2008		2009			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	5,075,972	4,872,906	1,370,197	1,148,932	918,281	948,517	P	1,168,877	20.0	-1.6	20.1	-13.1	-30.6	-34.8	P	-15.3
Food and tobacco	235,692	230,505	66,692	50,333	45,649	52,873	P	60,163	22.2	-2.2	19.3	-20.0	-29.7	-22.1	P	-9.8
Textiles	38,801	24,262	7,962	4,320	4,543	5,701	P	6,626	19.8	-9.7	19.5	-36.9	-38.0	-23.3	P	-16.8
Lumber, pulp, paper and paper products	11,917	14,224	3,889	3,001	2,204	2,415	P	16,956	34.2	-7.7	-9.6	-24.8	-43.5	-52.9	P	336.0
Chemicals	79,955	79,222	21,290	16,464	14,262	16,635	P	20,891	26.5	-0.9	21.9	-24.2	-38.7	-38.9	P	-1.9
Ceramic, stone and clay products	X	6,071	2,546	0	755	X	X	X	X	-53.0	-23.8	-100.0	-78.7	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	18,869	X	X	X	X	X	X	X	29.1	X	X	X	X	X	X	
Fabricated metal products	20,858	21,000	5,738	3,771	3,805	6,137	P	5,324	-28.8	0.7	15.7	-18.8	-18.4	-20.2	P	-7.2
General-purpose, production and business oriented machinery	93,409	115,790	36,147	27,929	18,391	25,759	P	33,017	24.3	18.5	43.9	9.0	-21.6	-25.6	P	-17.3
Electrical machinery	271,993	213,920	59,419	65,820	31,360	55,426	P	48,369	16.4	-10.6	8.4	-22.2	-38.5	-3.3	P	-22.5
Transportation equipment	4,132,051	3,976,365	1,100,097	942,469	760,888	734,823	P	912,316	21.0	-1.6	19.4	-10.9	-30.6	-38.3	P	-17.5
Precision instruments	17,404	12,974	4,100	3,008	2,134				29.2	-1.4	7.9	-20.4	-18.2	-	-	
Miscellaneous manufacturing industries	122,157	141,947	51,996	22,942	27,691	37,429	P	51,748	3.7	6.1	53.8	-34.8	-12.1	-6.3	P	-2.2

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009				FY2007	FY2008	2008		2009			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	102,194	107,418	31,283	28,715	19,020	25,289	P	30,951	9.7	-2.0	11.4	-7.1	-20.6	-11.2	P	-1.1
Food and tobacco	23,680	25,636	7,044	5,427	5,851	12,131	P	12,660	1.0	-4.7	15.8	-19.0	-20.3	65.9	P	79.7
Textiles	310	325	151	75	55	56	P	106	-28.7	23.2	108.6	-25.0	-10.2	26.1	P	-29.7
Lumber, pulp, paper and paper products	42,151	36,429	10,911	8,624	7,045	5,159	P	9,379	23.8	-13.6	1.8	-31.5	-22.8	-47.6	P	-14.0
Chemicals	3,358	3,799	1,124	767	579	606	P	1,058	2.3	13.1	38.4	-9.3	-36.2	-54.4	P	-5.9
Ceramic, stone and clay products	X	0	0	0	0	X	X	X	X	-	-	-	-	X	X	
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Non-ferrous metals	1,287	X	X	X	X	X	X	X	19.1	X	X	X	X	X	X	
Fabricated metal products	417	353	89	34	53	113	P	40	97.7	-15.3	-13.9	-35.3	-62.1	-35.8	P	-55.7
General-purpose, production and business oriented machinery	3,464	4,693	986	2,561	575	524	P	630	20.2	-4.2	10.8	-5.3	-22.0	-33.7	P	-43.1
Electrical machinery	1,446	925	394	118	270	98	P	178	22.2	42.2	248.9	29.1	-21.3	-31.9	P	-54.7
Transportation equipment	19,681	14,916	3,867	3,711	3,347	2,866	P	3,172	-0.5	-14.2	-7.7	-8.7	-23.7	-28.2	P	-18.0
Precision instruments	276	347	121	56	58				-45.3	29.3	46.7	-9.2	6.3	-	-	
Miscellaneous manufacturing industries	6,024	11,091	3,302	3,988	421	3,275	P	3,128	-4.9	82.9	47.8	672.2	8.4	-3.1	P	-5.3

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	581,534	534,014	144,570	124,601	97,966	102,207	P	122,141	12.7	-11.4	6.2	-25.3	-36.4	-38.9	P	-15.5
Food and tobacco	18,157	24,246	6,147	6,749	3,476	6,819	P	4,369	4.3	33.5	66.7	-2.1	-15.9	-13.4	P	-28.9
Textiles	6,763	4,590	1,344	967	853	624	P	820	10.3	-1.8	19.6	-17.8	-28.5	-56.3	P	-38.9
Lumber, pulp, paper and paper products	13,855	15,789	5,578	3,752	2,495	3,795	P	11,961	-1.4	4.1	26.7	-6.6	-11.7	-4.2	P	114.4
Chemicals	10,729	13,679	3,583	5,899	1,467	1,949	P	2,388	11.5	27.5	98.6	24.0	-26.3	-28.6	P	-33.4
Ceramic, stone and clay products	X	729	170	232	210	X	X	X	X	-67.7	-74.2	-100.0	-69.1	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	1,200	X	X	X	X	X	X	X	21.9	X	X	X	X	X	X	X
Fabricated metal products	1,029	1,077	262	239	219	182	P	138	-33.2	4.6	61.6	-1.6	-30.9	-49.0	P	-47.4
General-purpose, production and business oriented machinery	22,204	19,105	6,543	4,008	2,498	1,924	P	2,686	29.5	-30.2	-0.4	-40.4	-69.3	-70.3	P	-61.7
Electrical machinery	32,270	35,280	9,455	8,125	9,668	6,471	P	8,738	33.7	16.3	22.1	-9.3	45.5	-19.4	P	-6.3
Transportation equipment	455,551	401,607	105,680	91,378	74,439	75,910	P	86,634	15.4	-15.4	0.6	-28.8	-39.7	-41.7	P	-18.0
Precision instruments	1,786	1,448	466	237	304	X	X	X	20.8	-12.9	29.9	-47.6	-16.3	-	-	-
Miscellaneous manufacturing industries	17,130	14,562	4,763	2,556	2,009	3,999	P	3,768	-7.2	-24.2	-3.7	-54.9	-52.8	-27.0	P	-20.9

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	138,030	188,013	42,915	39,895	63,321	33,459	P	20,842	-14.0	27.4	41.0	4.3	31.4	-32.7	P	-51.2
Food and tobacco	6,833	9,135	2,409	1,643	2,184	1,358	P	1,138	21.3	32.8	48.8	55.6	-39.2	-53.2	P	-52.8
Textiles	1,046	907	375	226	145	68	P	141	-4.5	-13.3	26.7	10.5	-39.9	-58.0	P	-62.3
Lumber, pulp, paper and paper products	3,158	6,666	1,235	916	3,727	984	P	957	91.6	107.1	20.0	-27.3	995.1	24.8	P	-22.5
Chemicals	687	858	211	267	228	382	P	177	-28.3	24.9	42.8	143.8	-12.3	153.0	P	-15.9
Ceramic, stone and clay products	X	139	83	0	11	X	X	X	X	-71.8	102.9	-100.0	-	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	2,105	X	X	X	X	X	X	X	1924.6	X	X	X	X	X	X	X
Fabricated metal products	58	744	598	100	7	46	P	27	-98.2	1178.0	4926.9	768.8	-43.9	17.9	P	-95.5
General-purpose, production and business oriented machinery	3,889	3,343	1,010	566	1,152	223	P	375	18.9	-13.9	-27.5	5.9	81.5	-81.1	P	-64.2
Electrical machinery	2,234	3,012	716	809	723	910	P	402	-0.2	33.3	62.7	91.9	-10.7	19.2	P	-23.1
Transportation equipment	114,713	152,306	33,922	34,495	50,672	27,448	P	16,876	-17.9	22.3	38.4	4.0	24.1	-33.2	P	-50.3
Precision instruments	436	467	55	46	31	X	X	X	-18.2	19.8	-45.7	-49.3	-	-	-	-
Miscellaneous manufacturing industries	2,081	7,334	1,229	616	4,006	299	P	561	270.2	247.8	54.9	229.9	1570.8	-78.9	P	-55.0

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	204,023	178,804	195,243	186,957	178,804	169,803	P	172,714	2.9	-10.4	0.6	-4.9	-10.4	-14.6	P	-11.6
Food and tobacco	12,175	12,746	12,550	12,589	12,746	13,333	P	13,241	3.3	4.0	4.1	4.8	4.0	9.2	P	5.5
Textiles	6,678	4,848	5,102	5,029	4,848	4,795	P	4,906	1.7	-4.7	3.4	1.5	-4.7	-6.0	P	-3.8
Lumber, pulp, paper and paper products	1,754	1,701	1,757	1,725	1,701	1,859	P	3,289	-17.3	-8.3	-15.6	-11.7	-8.3	-4.1	P	87.2
Chemicals	2,332	2,179	2,244	2,253	2,179	2,171	P	2,192	0.8	-6.6	-4.1	-4.8	-6.6	-3.5	P	-2.3
Ceramic, stone and clay products	X	776	814	822	776	X	X	X	X	17.2	15.2	30.3	17.2	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	835	X	X	X	X	X	X	X	60.5	X	X	X	X	X	X	X
Fabricated metal products	861	828	861	833	828	805	P	1,356	2.9	-3.8	1.7	0.6	-3.8	-8.1	P	57.5
General-purpose, production and business oriented machinery	3,991	5,716	6,050	5,646	5,716	6,304	P	6,338	9.0	0.7	11.1	3.6	0.7	-6.3	P	-7.6
Electrical machinery	16,305	11,866	14,364	13,185	11,866	10,746	P	10,326	-0.7	-20.1	-4.1	-12.8	-20.1	-22.4	P	-24.9
Transportation equipment	145,384	123,216	135,536	130,531	123,216	115,053	P	116,391	3.9	-12.1	0.5	-5.1	-12.1	-18.2	P	-14.7
Precision instruments	1,371	1,111	1,209	1,155	1,111	X	X	X	2.9	-11.1	-5.0	-8.7	-11.1	-	-	-
Miscellaneous manufacturing industries	11,579	12,437	13,302	11,736	12,437	12,568	P	12,523	0.1	-5.6	-2.8	-11.6	-5.6	-4.2	P	-6.8

II – 1. Generalization table of forecast

(Unit:%points)

All regions	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Sales	-12.0	-14.3	-51.8	-24.1	3.4	13.1	26.2	21.4	P	20.3	P	32.3	P	11.2	P	25.5
Local Sales	-12.4	-13.7	-48.0	-21.2	4.7	13.1	25.4	21.6	P	19.1	P	31.5	P	11.6	P	25.3
Sales to Japan	-7.7	-8.8	-36.0	-20.3	-4.4	2.0	8.8	8.3	P	5.9	P	13.6	P	1.6	P	10.4
Sales to countries other than Japan	-13.4	-12.6	-39.3	-19.5	-0.6	6.1	12.8	11.2	P	8.9	P	22.3	P	4.5	P	17.1
Acquisition of tangible fixed assets (excluding land)	2.2	-2.3	-23.0	-17.4	-3.6	-3.5	9.0	4.3	P	11.1	P	8.9	P	6.4	P	8.7
Number of employees(the end of term)	-5.8	-6.1	-33.6	-23.4	-12.4	-4.9	2.9	1.7	P	5.1	P	10.9	P	2.7	P	8.8

North America	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Sales	-31.5	-22.0	-57.1	-34.7	-6.4	6.3	17.1	16.9	P	15.1	P	46.6	P	16.6	P	38.6
Local Sales	-32.9	-23.6	-58.5	-34.6	-6.5	7.0	21.2	19.5	P	14.9	P	47.8	P	16.9	P	40.5
Sales to Japan	-8.8	-3.5	-26.4	-18.8	-10.2	-6.1	2.5	1.9	P	-3.4	P	5.4	P	2.2	P	5.7
Sales to countries other than Japan	-17.4	-9.9	-39.2	-24.2	-9.8	2.4	11.3	11.2	P	4.8	P	22.2	P	10.2	P	20.1
Acquisition of tangible fixed assets (excluding land)	-10.1	-8.4	-34.0	-26.9	-13.0	-13.8	4.3	-3.0	P	4.4	P	14.5	P	0.0	P	8.4
Number of employees(the end of term)	-17.4	-15.9	-44.4	-33.2	-18.1	-9.2	-7.0	-6.8	P	0.0	P	17.4	P	0.4	P	16.3

Asia	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Sales	-7.5	-12.2	-52.1	-21.6	8.7	18.9	31.4	24.4	P	23.4	P	30.9	P	10.3	P	22.5
Local Sales	-7.0	-10.3	-47.6	-18.3	10.3	18.6	29.3	24.5	P	22.5	P	29.5	P	10.9	P	21.2
Sales to Japan	-7.3	-10.6	-41.5	-22.4	-2.3	4.6	11.9	11.0	P	8.6	P	15.9	P	1.2	P	11.8
Sales to countries other than Japan	-12.5	-12.6	-40.7	-18.9	3.0	9.5	15.0	11.2	P	10.1	P	22.6	P	3.6	P	16.2
Acquisition of tangible fixed assets (excluding land)	5.7	-0.3	-19.4	-15.3	-1.1	0.7	10.6	6.3	P	13.1	P	7.4	P	7.7	P	8.0
Number of employees(the end of term)	-2.2	-3.3	-31.1	-20.4	-9.0	-2.3	7.5	5.5	P	8.1	P	10.3	P	4.3	P	7.6

ASEAN 4	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Sales	-17.1	-16.8	-59.6	-27.1	-0.7	13.9	32.3	21.6	P	25.8	P	42.9	P	10.9	P	27.7
Local Sales	-16.0	-16.1	-55.2	-26.7	-1.2	12.1	29.5	21.7	P	24.5	P	40.5	P	11.5	P	27.6
Sales to Japan	-11.6	-11.8	-43.2	-24.5	-4.4	5.1	15.4	10.8	P	11.4	P	23.0	P	2.6	P	14.4
Sales to countries other than Japan	-17.3	-12.8	-49.0	-22.5	2.1	12.5	19.5	13.0	P	16.2	P	33.5	P	5.9	P	18.7
Acquisition of tangible fixed assets (excluding land)	2.9	-4.0	-22.2	-19.0	-7.8	-4.3	9.7	5.2	P	15.2	P	12.3	P	7.0	P	11.0
Number of employees(the end of term)	-5.5	-8.8	-37.2	-25.4	-15.4	-6.7	2.8	0.4	P	5.9	P	11.4	P	2.7	P	11.5

NIEs3	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Sales	-15.9	-20.3	-51.0	-25.9	1.3	8.5	24.9	26.7	P	17.8	P	33.7	P	4.6	P	24.9
Local Sales	-17.5	-18.7	-49.8	-20.3	-0.5	7.9	18.5	18.1	P	16.3	P	33.8	P	-2.5	P	16.2
Sales to Japan	-5.7	-10.5	-40.6	-21.1	-9.5	1.1	5.6	13.4	P	7.1	P	12.8	P	-1.7	P	8.8
Sales to countries other than Japan	-18.9	-18.4	-45.5	-24.4	-3.4	6.2	14.8	15.9	P	9.9	P	28.8	P	2.8	P	21.2
Acquisition of tangible fixed assets (excluding land)	-5.0	-5.0	-26.6	-13.7	-7.4	-6.4	7.0	3.5	P	13.4	P	18.4	P	4.2	P	9.2
Number of employees(the end of term)	-7.8	-9.1	-25.5	-20.7	-11.9	-7.2	-1.5	-0.4	P	3.3	P	11.1	P	-2.1	P	7.0

China (including Hong Kong)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Sales	-0.9	-10.1	-48.9	-16.4	16.9	24.3	31.6	24.3	P	21.5	P	22.4	P	7.8	P	17.9
Local Sales	0.4	-6.3	-42.6	-11.9	20.4	25.8	30.9	26.8	P	20.9	P	20.5	P	10.5	P	16.8
Sales to Japan	-5.5	-11.2	-42.1	-20.8	1.1	4.8	12.0	9.9	P	6.7	P	12.2	P	-0.5	P	10.7
Sales to countries other than Japan	-7.7	-12.5	-34.5	-15.0	4.6	7.2	12.1	8.5	P	4.7	P	12.4	P	-0.4	P	12.1
Acquisition of tangible fixed assets (excluding land)	8.0	1.4	-17.8	-14.1	5.3	5.6	10.6	6.5	P	11.9	P	3.9	P	7.9	P	6.5
Number of employees(the end of term)	-0.5	-0.2	-28.5	-17.1	-4.1	0.9	11.2	8.3	P	9.4	P	9.9	P	5.2	P	5.4

Other Asian countries	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Sales	17.7	15.7	-31.8	-18.1	17.1	26.8	35.0	37.6	P	34.7	P	17.0	P	37.2	P	21.5
Local Sales	14.3	14.7	-33.4	-11.9	22.9	24.5	34.8	34.5	P	35.3	P	21.0	P	35.5	P	20.8
Sales to Japan	3.3	1.1	-27.1	-22.9	0.0	5.4	2.8	15.3	P	8.8	P	5.5	P	11.2	P	10.1
Sales to countries other than Japan	-1.2	1.3	-20.4	-11.8	11.6	13.1	9.7	13.2	P	12.5	P	13.7	P	19.5	P	18.2
Acquisition of tangible fixed assets (excluding land)	26.4	19.6	-1.9	-3.0	3.8	7.7	22.4	16.5	P	11.4	P	-15.0	P	15.7	P	-3.9
Number of employees(the end of term)	17.9	19.4	-24.3	-15.8	-0.8	9.6	21.4	23.3	P	18.9	P	1.0	P	17.2	P	-2.2

Europe	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Sales	-17.7	-20.7	-41.4	-27.0	-16.8	-15.3	2.5	13.6	P	11.6	P	29.3	P	8.2	P	28.9
Local Sales	-20.9	-23.7	-39.1	-26.5	-18.2	-15.0	3.4	8.9	P	8.0	P	28.9	P	7.8	P	31.5
Sales to Japan	-11.9	-5.9	-16.5	-10.9	-6.3	-2.9	-3.1	0.9	P	-2.5	P	9.4	P	4.5	P	10.4
Sales to countries other than Japan	-18.1	-16.3	-34.9	-17.2	-7.6	-9.0	-0.4	11.9	P	10.4	P	28.5	P	4.2	P	20.5
Acquisition of tangible fixed assets (excluding land)	-4.4	-8.3	-30.5	-22.0	-8.7	-14.3	1.9	-1.6	P	7.0	P	11.4	P	6.7	P	15.0
Number of employees(the end of term)	-12.4	-10.7	-32.7	-30.4	-23.1	-15.5	-11.2	-11.1	P	-7.0	P	5.4	P	-4.3	P	6.4

Other	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Sales	-1.4	-6.6	-50.7	-19.7	2.1	10.3	25.3	6.6	P	7.9	P	9.3	P	10.3	P	16.9
Local Sales	-5.6	-10.8	-36.6	-7.3	9.3	12.4	28.3	10.6	P	0.9	P	6.5	P	10.3	P	21.1
Sales to Japan	-2.4	0.0	-16.3	-11.3	-18.5	-3.8	2.1	-2.1	P	6.2	P	8.6	P	0.0	P	0.0
Sales to countries other than Japan	-2.2	-15.0	-30.0	-18.4	-9.5	2.2	14.6	7.4	P	0.0	P	2.2	P	0.0	P	15.0
Acquisition of tangible fixed assets (excluding land)	3.4	0.9	-23.8	-8.6	0.9	-8.3	14.8	9.2	P	8.0	P	4.6	P	6.3	P	5.4
Number of employees(the end of term)	-6.6	-5.3	-36.1	-21.0	-21.3	-6.0	-4.0	-2.8	P	0.7	P	7.3	P	0.0	P	5.3

[Quarterly year-on-year changes in DI (current quarter)] = [DI (current quarter) for the current quarter] - [DI (current quarter) for the same quarter of the previous year]

[Quarterly year-on-year changes in DI (next quarter)] = [DI (next quarter) for the current quarter] - [DI (next quarter) for the same quarter of the previous year]

II – 2. Breakdown list of forecast All regions

(Unit : %points)

Starting from the April-June survey of 2009, the survey uses a new industrial classification which has been revised in accordance with the Japan Standard Industrial Classification (revised in November 2007). However, old classifications (Precision instruments) shall be also listed for the time being. Figures for "General-purpose, production and business oriented machinery" in the January – March quarter of 2009 and before are those for "Industrial machinery."

Sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-12.0	-14.3	-51.8	-24.1	3.4	-13.1	26.2	21.4	P	20.3	P	32.3	P	11.2	P	25.5
Food and tobacco	24.4	25.5	-0.9	19.3	19.6	26.1	23.2	21.7	P	18.4	P	-6.0	P	20.7	P	-4.8
Textiles	-12.3	-8.1	-34.2	-17.6	-4.7	3.0	9.9	7.2	P	-1.2	P	11.1	P	1.1	P	9.2
Lumber, pulp, paper and paper products	-4.5	-11.3	-44.2	-25.0	-23.3	-2.4	40.0	24.4	P	19.2	P	23.7	P	12.8	P	24.1
Chemicals	-3.2	-2.2	-32.1	-3.0	32.1	31.5	38.0	32.6	P	19.1	P	22.3	P	12.7	P	14.9
Ceramic, stone and clay products	3.7	-10.1	-54.3	17.6	18.3	26.8	26.4	27.6	P	17.1	P	13.4	P	7.6	P	17.7
Iron and steel	-41.2	-53.1	-71.9	-40.7	7.7	40.2	42.7	57.3	P	40.5	P	81.7	P	26.8	P	79.9
Non-ferrous metals	-27.7	-22.8	-77.7	-37.8	6.1	14.1	47.7	34.6	P	43.5	P	71.2	P	18.8	P	41.6
Fabricated metal products	-14.7	-28.8	-59.8	-34.6	-2.3	10.6	25.8	23.6	P	25.2	P	39.9	P	14.0	P	42.8
General-purpose, production and business oriented machinery	-17.7	-17.3	-42.5	-26.6	-12.1	-8.1	15.8	22.7	P	19.6	P	30.3	P	16.2	P	29.6
Electrical machinery	-3.6	-14.6	-58.3	-18.9	13.5	18.9	27.6	19.1	P	19.1	P	22.7	P	-0.3	P	14.3
Transportation equipment	-26.5	-21.1	-65.3	-44.3	-7.6	5.3	25.6	19.2	P	27.0	P	53.5	P	19.1	P	40.2
Precision instruments	17.7	-7.7	-32.5	-16.6	3.6	28.9										
Miscellaneous manufacturing industries	-13.2	-12.5	-48.7	-25.3	-11.0	7.4	19.7	8.2	P	8.5	P	20.5	P	3.4	P	18.8

Sales to countries other than Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-13.4	-12.6	-39.3	-19.5	-0.6	6.1	12.8	11.2	P	8.9	P	22.3	P	4.5	P	17.1
Food and tobacco	17.8	15.9	1.5	7.4	16.1	12.8	19.0	16.9	P	11.2	P	-6.6	P	21.3	P	5.4
Textiles	-11.7	-10.1	-34.5	-12.0	-6.1	-0.9	5.5	13.4	P	7.0	P	18.7	P	6.2	P	16.3
Lumber, pulp, paper and paper products	2.9	8.8	-21.2	-3.1	6.2	0.0	26.3	15.8	P	12.2	P	9.3	P	2.4	P	-6.4
Chemicals	-7.1	-1.9	-27.8	-4.7	19.3	21.5	18.0	18.5	P	9.4	P	16.5	P	9.4	P	11.3
Ceramic, stone and clay products	-12.3	-15.4	-43.6	-3.7	-2.0	12.0	6.5	16.1	P	7.6	P	19.9	P	0.0	P	15.4
Iron and steel	-20.0	-47.2	-38.8	-20.9	14.2	30.7	18.8	20.4	P	6.7	P	26.7	P	2.3	P	49.5
Non-ferrous metals	-17.8	-16.7	-70.8	-40.3	-2.7	-2.7	43.6	24.4	P	25.0	P	42.8	P	6.3	P	23.0
Fabricated metal products	-4.8	-22.0	-42.0	-18.4	-7.5	-5.7	3.7	3.8	P	18.0	P	22.8	P	-1.7	P	20.3
General-purpose, production and business oriented machinery	-23.1	-23.1	-34.1	-27.7	-13.0	-2.9	6.2	10.3	P	11.4	P	28.0	P	8.4	P	25.0
Electrical machinery	-8.6	-12.2	-48.9	-13.7	5.6	12.6	19.5	12.2	P	11.1	P	19.7	P	-4.0	P	8.2
Transportation equipment	-20.0	-13.2	-41.4	-30.4	-10.2	-3.5	6.3	7.8	P	6.4	P	26.4	P	8.3	P	21.5
Precision instruments	0.0	-3.1	-25.0	-9.3	0.0	15.9										
Miscellaneous manufacturing industries	-22.6	-16.7	-39.1	-29.7	-8.1	3.1	9.6	0.0	P	-0.9	P	23.2	P	-1.0	P	18.8

Local sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-12.4	-13.7	-48.0	-21.2	4.7	13.1	25.4	21.6	P	19.1	P	31.5	P	11.6	P	25.3
Food and tobacco	32.6	26.9	12.0	21.0	26.3	30.1	34.6	35.6	P	22.3	P	-10.3	P	28.5	P	1.6
Textiles	-9.9	-8.4	-35.3	-12.1	-4.3	9.4	10.6	15.1	P	11.6	P	21.5	P	4.8	P	13.2
Lumber, pulp, paper and paper products	-10.8	-10.8	-31.5	-22.2	-12.9	-7.7	20.0	15.0	P	9.3	P	20.1	P	16.3	P	27.1
Chemicals	-8.2	-3.6	-25.5	-2.9	31.1	30.0	35.9	32.2	P	15.8	P	24.0	P	12.3	P	15.9
Ceramic, stone and clay products	-2.6	-9.4	-58.8	14.5	24.2	25.8	25.4	22.7	P	16.9	P	19.5	P	0.0	P	9.4
Iron and steel	-31.6	-44.5	-75.0	-40.5	7.2	44.2	40.4	56.5	P	34.6	P	66.2	P	22.3	P	66.8
Non-ferrous metals	-25.6	-23.4	-78.3	-38.1	5.4	9.8	47.0	36.0	P	38.1	P	63.7	P	20.6	P	44.0
Fabricated metal products	-29.4	-37.5	-57.3	-34.4	-4.5	14.9	25.0	13.9	P	18.5	P	47.9	P	19.1	P	56.6
General-purpose, production and business oriented machinery	-21.8	-16.4	-43.2	-24.4	-7.6	-5.0	14.1	15.9	P	20.6	P	34.2	P	17.9	P	29.5
Electrical machinery	0.2	-11.2	-46.6	-10.0	10.5	13.8	25.1	16.0	P	11.5	P	11.3	P	-3.6	P	7.6
Transportation equipment	-26.2	-21.9	-65.0	-42.1	-5.5	4.5	24.6	20.7	P	26.2	P	52.4	P	17.8	P	39.7
Precision instruments	11.0	4.2	-20.3	-4.4	7.0	22.3										
Miscellaneous manufacturing industries	-13.4	-13.1	-44.4	-22.3	-4.1	18.7	24.8	15.1	P	11.4	P	25.2	P	6.4	P	20.1

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	2.2	-2.3	-23.0	-17.4	-3.6	-3.5	9.0	4.3	P	11.1	P	8.9	P	6.4	P	8.7
Food and tobacco	18.8	14.3	7.3	11.9	17.0	14.0	16.5	14.4	P	24.2	P	5.4	P	16.7	P	2.4
Textiles	11.4	4.8	-7.6	3.1	2.3	-1.6	8.6	3.5	P	4.5	P	-6.9	P	9.1	P	4.3
Lumber, pulp, paper and paper products	26.2	24.4	10.0	5.1	4.7	-2.4	9.3	11.6	P	9.1	P	-17.1	P	4.5	P	-19.9
Chemicals	6.5	3.1	-10.6	-3.7	5.4	5.0	9.8	10.5	P	13.1	P	6.6	P	8.1	P	5.0
Ceramic, stone and clay products	22.4	9.9	-17.2	3.1	5.0	8.4	14.3	16.5	P	18.3	P	-4.1	P	11.0	P	1.1
Iron and steel	14.5	14.5	-6.9	-8.5	-11.5	-3.3	-1.7	0.0	P	-1.5	P	-16.0	P	0.0	P	-14.5
Non-ferrous metals	0.0	0.0	-34.8	-22.4	-4.7	-7.0	4.4	-4.4	P	13.5	P	13.5	P	11.2	P	11.2
Fabricated metal products	20.3	5.6	-20.0	0.0	5.0	0.0	8.2	9.8	P	14.3	P	-6.0	P	5.8	P	0.2
General-purpose, production and business oriented machinery	-8.2	-8.1	-24.8	-22.0	-13.8	-6.8	5.2	7.6	P	12.0	P	15.3	P	9.3	P	14.2
Electrical machinery	-5.1	-8.8	-28.6	-15.3	-3.9	-3.4	10.1	0.9	P	11.9	P	17.0	P	0.1	P	8.9
Transportation equipment	0.0	-9.0	-38.3	-40.8	-13.8	-13.9	8.8	-0.7	P	10.5	P	10.5	P	6.1	P	15.1
Precision instruments	14.7	9.5	-10.5	-6.8	-3.8	3.9										
Miscellaneous manufacturing industries	0.0	2.8	-6.2	-7.1	11.6	5.3	11.8	9.4	P	5.1	P	4.7	P	8.9	P	5.3

Sales to Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-7.7	-8.8	-36.0	-20.3	-4.4	2.0	8.8	8.3	P	5.9	P	13.6	P	1.6	P	10.4
Food and tobacco	-2.8	2.8	-7.3	9.3	0.0	2.6	1.2	5.7	P	2.4	P	5.2	P	2.4	P	-0.4
Textiles	-7.9	-2.8	-24.1	-11.4	-3.5	-1.4	1.2	-5.2	P	-16.0	P	-8.1	P	-9.8	P	-7.0
Lumber, pulp, paper and paper products	5.3	5.3	-34.2	-14.3	-22.9	11.4	15.8	5.2	P	18.0	P	12.7	P	2.6	P	-2.7
Chemicals	1.4	-1.9	-22.2	-9.3	7.3	4.4	8.8	10.2	P	2.6	P	1.2	P	6.6	P	8.5
Ceramic, stone and clay products	9.7	-3.2	-31.5	-9.3	-8.1	0.0	6.3	19.1	P	16.3	P	6.6	P	2.2	P	5.4
Iron and steel	-16.4	-33.3	-25.0	-8.3	-4.7	0.0	14.3	12.0	P	17.9	P	34.3	P	10.6	P	43.9
Non-ferrous metals	-17.5	-22.5	-65.0	-43.1	-10.6	-5.2	30.9	17.9	P	25.3	P	42.8	P	7.6	P	30.1
Fabricated metal products	-3.9	-2.0	-36.6	-30.5	-8.3	0.0	19.0	15.9	P	11.2	P	15.1	P	4.3	P	6.3
General purpose, production and business oriented machinery	-14.0	-12.1	-33.2	-27.3	-13.3	-9.4	1.6	10.8	P	5.3	P	12.4	P	5.7	P	13.2
Electrical machinery	-6.2	-10.9	-49.0	-15.9	7.5	14.0	16.4	12.2	P	9.5	P	15.7	P	-4.1	P	6.8
Transportation equipment	-13.9	-10.1	-36.9	-29.2	-15.8	-6.4	2.8	5.7	P	4.7	P	18.6	P	4.8	P	14.9
Precision instruments	14.9	-1.4	-25.3	-18.4	4.0	16.9										
Miscellaneous manufacturing industries	-11.9	-9.8	-33.0	-23.6	-7.5	0.5	13.1	2.2	P	4.2	P	15.2	P	-1.7	P	11.0

Number of employees (the end of term)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-5.8	-6.1	-33.6	-23.4	-12.4	-4.9	2.9	1.7	P	5.1	P	10.9	P	2.7	P	8.8
Food and tobacco	6.3	13.5	6.4	15.7	8.4	10.5	8.2	7.2	P	4.9	P	-1.4	P	10.3	P	-3.2
Textiles	1.2	-7.8	-14.9	-18.5	-16.9	-14.0	-6.2	-2.2	P	-5.2	P	-6.4	P	-1.7	P	6.1
Lumber, pulp, paper and paper products	-4.4	-4.6	-22.7	-7.7	-13.3	-4.5	4.4	0.0	P	2.0	P	6.4	P	0.0	P	4.6
Chemicals	0.6	-0.9	-5.6	-4.4	4.7	5.6	5.5	2.3	P	3.4	P	2.8	P	2.8	P	3.7
Ceramic, stone and clay products	-7.9	-8.0	-21.1	-2.9	2.8	-2.8	14.3	14.2	P	2.6	P	10.5	P	0.0	P	8.0
Iron and steel	-7.1	-8.2	-36.2	-35.4	-22.7	1.4	5.5	3.3	P	4.8	P	11.9	P	4.9	P	13.1
Non-ferrous metals	-2.9	-4.9	-35.6	-24.0	-9.1	-9.1	12.6	7.8	P	14.1	P	17.0	P	8.1	P	13.0
Fabricated metal products	5.0	2.5	-35.0	-22.5	-9.7	-9.8	3.5	-3.4	P	11.7	P	6.7	P	3.3	P	0.8
General purpose, production and business oriented machinery	-4.1	-7.1	-30.5	-22.2	-15.4	-5.0	-5.9	-3.3	P	0.0	P	2.5	P	1.7	P	7.0
Electrical machinery	-9.5	-8.1	-41.0	-23.8	-10.9	-2.9	3.9	1.1	P	4.9	P	14.4	P	-3.4	P	4.7
Transportation equipment	-11.2	-9.0	-55.4	-44.1	-23.9	-12.8	1.4	2.7	P	10.4	P	21.8	P	8.3	P	17.3
Precision instruments	3.8	-2.5	-17.3	-15.2	-17.0	-6.1										
Miscellaneous manufacturing industries	-7.4	-9.4	-29.8	-18.0	-11.3	-2.5	7.9	1.3	P	2.6	P	9.6	P	1.4	P	11.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Year-on-year change				
Reinforcement of production capacity	64.8	47.9	51.6	52.1	P	54.6	P	-10.2		
Updating and repair	29.9	41.4	40.9	36.3	P	40.1	P	10.2		
Rationalization and increase in efficiency	23.3	25.4	29.1	27.4	P	23.3	P	0.0		
Others	10.3	13.2	10.4	12.7	P	10.7	P	0.4		

Reinforcement of production capacity	Purpose-oriented percentage						
	Jul.-Sep.2008	Oct.-Dec.2008	Jan.-Mar.2009	Apr.-Jun.2009	Jul.-Sep.2009		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Year-on-year change	
Manufacturing industry in total	64.8	47.9	51.6	52.1	P	54.6	P -10.2
Food and tobacco	66.7	43.8	58.3	50.0	P	47.4	P -19.3
Textiles	64.7	52.4	61.5	54.5	P	45.5	P -19.2
Lumber, pulp, paper and paper products	45.5	50.0	12.5	50.0	P	66.7	P 21.2
Chemicals	50.0	44.4	40.5	40.0	P	37.8	P -12.2
Ceramic, stone and clay products	50.0	20.0	22.2	44.4	P	50.0	P 0.0
Iron and steel	66.7	50.0	57.1	36.4	P	0.0	P -66.7
Non-ferrous metals	87.5	60.0	57.1	80.0	P	61.1	P -26.4
Fabricated metal products	58.3	63.6	71.4	18.2	P	36.4	P -21.9
General-purpose, production and business oriented machinery	74.2	57.9	60.0	55.8	P	46.7	P -29.5
Electrical machinery	67.5	42.2	67.4	62.7	P	63.2	P -4.3
Transportation equipment	72.3	45.9	39.3	49.0	P	59.6	P -12.7
Precision instruments	64.7	80.0	80.0				
Miscellaneous manufacturing industries	48.6	43.3	42.5	52.9	P	58.0	P 11.7

Rationalization and increase in efficiency	Purpose-oriented percentage						
	Jul.-Sep.2008	Oct.-Dec.2008	Jan.-Mar.2009	Apr.-Jun.2009	Jul.-Sep.2009		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Year-on-year change	
Manufacturing industry in total	23.3	25.4	29.1	27.4	P	23.3	P 0.0
Food and tobacco	16.7	12.5	8.3	13.6	P	15.8	P ▲ 0.9
Textiles	17.6	23.8	53.8	18.2	P	31.8	P 14.2
Lumber, pulp, paper and paper products	27.3	37.5	50.0	66.7	P	50.0	P 22.7
Chemicals	32.4	18.5	24.3	22.0	P	32.4	P 0.0
Ceramic, stone and clay products	16.7	20.0	22.2	33.3	P	0.0	P ▲ 16.7
Iron and steel	26.7	25.0	14.3	9.1	P	50.0	P 23.3
Non-ferrous metals	37.5	46.7	28.6	30.0	P	22.2	P ▲ 15.3
Fabricated metal products	25.0	27.3	14.3	45.5	P	54.5	P 29.5
General-purpose, production and business oriented machinery	19.4	31.6	44.0	26.9	P	28.9	P 9.9
Electrical machinery	19.5	28.1	26.7	32.4	P	24.2	P 4.7
Transportation equipment	21.7	24.3	26.2	22.5	P	14.4	P ▲ 7.3
Precision instruments	35.3	20.0	50.0				
Miscellaneous manufacturing industries	22.9	20.0	37.5	35.3	P	22.0	P ▲ 7.3

Updating and repair	Purpose-oriented percentage						
	Jul.-Sep.2008	Oct.-Dec.2008	Jan.-Mar.2009	Apr.-Jun.2009	Jul.-Sep.2009		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Year-on-year change	
Manufacturing industry in total	29.9	41.4	40.9	36.3	P	40.1	P 10.2
Food and tobacco	27.8	50.0	58.3	63.6	P	47.4	P 19.6
Textiles	29.4	57.1	30.8	22.7	P	50.0	P 20.6
Lumber, pulp, paper and paper products	36.4	37.5	37.5	83.3	P	50.0	P 13.6
Chemicals	50.0	48.1	40.5	50.0	P	67.6	P 17.6
Ceramic, stone and clay products	16.7	40.0	55.6	11.1	P	25.0	P 8.3
Iron and steel	46.7	33.3	42.9	63.6	P	50.0	P 3.3
Non-ferrous metals	31.3	46.7	57.1	20.0	P	27.8	P -3.5
Fabricated metal products	33.3	18.2	28.6	63.6	P	63.6	P 30.3
General-purpose, production and business oriented machinery	32.3	57.9	36.0	32.7	P	31.1	P 7.3
Electrical machinery	26.0	34.4	30.2	36.3	P	35.8	P 9.8
Transportation equipment	21.7	37.8	50.0	32.4	P	34.6	P 12.9
Precision instruments	5.9	10.0	20.0				
Miscellaneous manufacturing industries	42.9	50.0	40.0	23.5	P	42.0	P 3.0

Others	Purpose-oriented percentage						
	Jul.-Sep.2008	Oct.-Dec.2008	Jan.-Mar.2009	Apr.-Jun.2009	Jul.-Sep.2009		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Year-on-year change	
Manufacturing industry in total	10.3	13.2	10.4	12.7	P	10.7	P 0.4
Food and tobacco	11.1	6.3	4.2	18.2	P	21.1	P 10.0
Textiles	0.0	4.8	0.0	18.2	P	13.6	P 13.6
Lumber, pulp, paper and paper products	9.1	25.0	25.0	50.0	P	16.7	P 7.6
Chemicals	11.8	7.4	8.1	14.0	P	8.1	P ▲ 3.7
Ceramic, stone and clay products	16.7	20.0	0.0	16.7	P	25.0	P 8.3
Iron and steel	0.0	8.3	0.0	9.1	P	0.0	P 0.0
Non-ferrous metals	0.0	6.7	7.1	0.0	P	5.6	P 5.6
Fabricated metal products	8.3	9.1	0.0	0.0	P	0.0	P ▲ 8.3
General-purpose, production and business oriented machinery	9.7	5.3	16.0	13.5	P	17.8	P 10.7
Electrical machinery	11.7	18.8	10.5	6.9	P	11.6	P ▲ 0.1
Transportation equipment	15.7	18.9	13.1	15.7	P	5.8	P ▲ 9.9
Precision instruments	5.9	10.0	0.0				
Miscellaneous manufacturing industries	8.6	16.7	17.5	11.8	P	10.0	P 0.2

II – 2. Breakdown list of forecast North America

(Unit : %points)

Sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-31.5	-22.0	-57.1	-34.7	-6.4	6.3	17.1	16.9	P	15.1	P	46.6	P	16.6	P	38.6
Food and tobacco	40.9	27.3	4.5	4.7	6.9	6.9	19.3	16.1	P	0.0	P	-40.9	P	24.2	P	-3.1
Textiles	-6.7	-13.3	-53.3	-40.0	-40.0	-13.3	40.0	53.3	P	33.4	P	40.1	P	26.6	P	39.9
Lumber, pulp, paper and paper products	-33.3	0.0	-50.0	-33.3	-80.0	-40.0	16.7	0.0	P	-16.6	P	16.7	P	0.0	P	0.0
Chemicals	4.5	4.5	-30.6	-6.1	24.0	33.3	34.7	21.2	P	10.2	P	5.7	P	29.2	P	24.7
Ceramic, stone and clay products	-46.2	-23.1	-62.5	50.0	20.0	30.0	30.8	15.4	P	15.4	P	61.6	P	7.7	P	30.8
Iron and steel	-46.6	-80.0	-82.4	-70.6	-25.0	18.7	52.9	52.9	P	37.5	P	84.1	P	31.3	P	111.3
Non-ferrous metals	-50.0	-41.7	-76.9	-23.0	30.8	38.5	28.6	35.7	P	7.1	P	57.1	P	0.0	P	41.7
Fabricated metal products	-33.3	-22.2	-63.6	-45.4	-25.0	8.3	36.4	45.5	P	28.6	P	61.9	P	28.6	P	50.8
General-purpose, production and business oriented machinery	-31.4	-7.2	-48.9	-41.7	-28.6	-15.7	6.2	11.0	P	10.6	P	37.6	P	16.4	P	19.6
Electrical machinery	-6.9	-11.8	-54.5	-32.7	-5.2	8.6	10.7	2.2	P	13.8	P	20.7	P	3.9	P	15.7
Transportation equipment	-51.0	-36.9	-72.4	-49.5	-5.2	0.0	12.0	15.3	P	21.5	P	72.5	P	19.4	P	56.3
Precision instruments	0.0	22.2	-22.2	22.2	0.0	44.5										
Miscellaneous manufacturing industries	-54.2	-34.3	-51.4	-29.4	-16.2	13.5	6.9	7.0	P	-2.3	P	51.9	P	-2.3	P	32.0

Sales to countries other than Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-17.4	-9.9	-39.2	-24.2	-9.8	2.4	11.3	11.2	P	4.8	P	22.2	P	10.2	P	20.1
Food and tobacco	33.3	33.3	7.2	0.0	0.0	0.0	31.3	12.5	P	-6.3	P	-39.6	P	25.0	P	-8.3
Textiles	0.0	-10.0	-45.5	-27.3	-27.3	-27.3	36.4	36.4	P	11.1	P	11.1	P	11.1	P	21.1
Lumber, pulp, paper and paper products	-16.7	16.7	-33.3	0.0	0.0	60.0	33.3	16.6	P	0.0	P	16.7	P	0.0	P	-16.7
Chemicals	-9.1	10.2	6.0	-36.1	-8.3	13.9	25.7	27.8	P	8.1	P	17.2	P	35.1	P	29.1
Ceramic, stone and clay products	-9.1	9.1	-50.0	33.3	-14.3	0.0	11.1	11.1	P	11.1	P	20.2	P	11.1	P	2.0
Iron and steel	-11.1	-44.4	-20.0	-40.0	0.0	14.3	-25.0	0.0	P	0.0	P	11.1	P	0.0	P	44.4
Non-ferrous metals	-12.5	-28.6	-66.7	-33.3	11.1	22.2	11.1	-22.2	P	-20.0	P	-7.5	P	-10.0	P	18.6
Fabricated metal products	0.0	-16.7	-33.3	-16.7	0.0	-16.6	25.0	50.0	P	28.6	P	28.6	P	0.0	P	16.7
General-purpose, production and business oriented machinery	-25.0	-6.8	-41.0	-35.9	-20.0	4.9	3.7	12.7	P	7.1	P	29.8	P	14.3	P	18.0
Electrical machinery	-16.6	-2.8	-56.7	-26.7	-10.0	12.5	3.7	3.9	P	6.9	P	23.5	P	3.4	P	6.2
Transportation equipment	-24.7	-21.2	-40.9	-31.3	-17.2	-11.6	7.8	8.8	P	6.4	P	31.1	P	7.4	P	28.6
Precision instruments	-11.1	11.1	-11.1	0.0	11.1	33.3										
Miscellaneous manufacturing industries	-26.3	-15.8	-36.8	-26.3	-14.3	0.0	6.7	6.7	P	-7.7	P	18.6	P	-7.7	P	8.1

Local sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-32.9	-23.6	-58.5	-34.6	-6.5	7.0	21.2	19.5	P	14.9	P	47.8	P	16.9	P	40.5
Food and tobacco	42.1	33.3	17.6	6.3	12.0	12.0	44.0	28.0	P	7.7	P	-34.4	P	15.4	P	-17.9
Textiles	-7.7	-15.4	-50.0	-50.0	-40.0	-13.3	40.0	53.3	P	35.7	P	43.4	P	28.6	P	44.0
Lumber, pulp, paper and paper products	-16.6	0.0	-33.3	-33.3	-80.0	-60.0	0.0	0.0	P	-33.3	P	-16.7	P	33.3	P	33.3
Chemicals	5.6	-8.3	-28.2	-2.5	23.1	39.4	50.0	31.6	P	12.2	P	6.6	P	36.6	P	44.9
Ceramic, stone and clay products	-46.2	-38.5	-85.7	57.1	20.0	30.0	33.3	16.7	P	27.3	P	73.5	P	9.1	P	47.6
Iron and steel	-33.4	-75.0	-85.7	-64.3	-18.2	27.2	36.4	54.5	P	28.6	P	62.0	P	21.4	P	96.4
Non-ferrous metals	-50.0	-41.7	-75.0	-16.7	30.8	38.5	28.6	35.7	P	0.0	P	50.0	P	0.0	P	41.7
Fabricated metal products	-25.0	-12.5	-70.0	-50.0	-11.1	33.3	37.5	50.0	P	18.2	P	43.2	P	36.4	P	48.9
General-purpose, production and business oriented machinery	-26.1	-2.1	-50.0	-38.1	-23.3	-17.7	0.0	10.0	P	8.8	P	30.7	P	15.5	P	13.7
Electrical machinery	-16.7	-21.4	-58.4	-33.4	-6.3	6.3	20.6	2.9	P	5.9	P	22.6	P	3.0	P	24.4
Transportation equipment	-54.2	-36.5	-74.6	-49.0	-8.1	0.0	17.1	17.5	P	23.0	P	77.2	P	18.7	P	55.2
Precision instruments	0.0	22.2	-22.2	22.2	0.0	22.2										
Miscellaneous manufacturing industries	-63.3	-40.0	-55.2	-35.8	-19.4	16.2	10.8	8.1	P	0.0	P	63.3	P	-2.7	P	37.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-10.1	-8.4	-34.0	-26.9	-13.0	-13.8	4.3	-3.0	P	4.4	P	14.5	P	0.0	P	8.4
Food and tobacco	5.6	5.6	-11.1	0.0	-3.7	0.0	3.9	-11.6	P	12.0	P	6.4	P	7.7	P	2.1
Textiles	-9.1	-10.0	-15.4	8.4	-9.1	-9.1	-15.4	-7.7	P	-27.3	P	-18.2	P	-18.2	P	-8.2
Lumber, pulp, paper and paper products	-16.7	0.0	-33.3	0.0	-20.0	-60.0	-33.3	-16.7	P	-16.7	P	0.0	P	0.0	P	0.0
Chemicals	8.6	0.0	-26.3	-10.8	8.8	8.8	19.5	13.9	P	13.2	P	4.6	P	2.6	P	2.6
Ceramic, stone and clay products	9.1	9.1	-28.6	14.3	-11.1	0.0	-18.2	9.1	P	8.3	P	-0.8	P	-9.1	P	-18.2
Iron and steel	12.5	12.5	-9.1	-20.0	-11.1	-11.1	-50.0	-33.3	P	0.0	P	-12.5	P	11.1	P	-1.4
Non-ferrous metals	0.0	0.0	-50.0	-25.0	-9.1	9.1	0.0	-16.7	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	0.0	16.6	-50.0	-50.0	0.0	-16.7	-50.0	-16.6	P	0.0	P	0.0	P	-22.2	P	-38.8
General-purpose, production and business oriented machinery	-23.4	-12.5	-34.1	-16.3	-28.6	-27.3	15.0	10.0	P	3.3	P	21.2	P	3.2	P	13.8
Electrical machinery	-14.0	-9.3	-30.5	-28.6	-22.5	-27.5	3.3	10.0	P	3.1	P	17.1	P	0.0	P	9.3
Transportation equipment	-15.9	-14.9	-42.0	-44.1	-17.0	-18.1	5.7	-12.8	P	1.2	P	17.1	P	-3.2	P	11.7
Precision instruments	11.1	0.0	-11.1	22.2	-11.1	0.0										
Miscellaneous manufacturing industries	-4.1	-8.0	-30.8	-27.0	7.7	0.0	6.2	15.6	P	23.6	P	27.7	P	11.8	P	19.8

Sales to Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-8.8	-3.5	-26.4	-18.8	-10.2	-6.1	2.5	1.9	P	-3.4	P	5.4	P	2.2	P	5.7
Food and tobacco	-6.2	0.0	-6.6	-7.7	-9.5	-14.3	0.0	0.0	P	-10.6	P	-4.4	P	10.5	P	10.5
Textiles	22.2	11.1	-27.3	-18.2	0.0	-9.1	11.1	11.1	P	-12.5	P	-34.7	P	-12.5	P	-23.6
Lumber, pulp, paper and paper products	-33.3	0.0	-50.0	-16.6	-40.0	-20.0	0.0	0.0	P	-16.6	P	16.7	P	-16.6	P	-16.6
Chemicals	13.3	6.4	-22.6	-12.9	-9.1	-3.1	9.4	3.1	P	-6.0	P	-19.3	P	21.2	P	14.8
Ceramic, stone and clay products	10.0	10.0	16.7	16.7	-12.5	0.0	10.0	10.0	P	0.0	P	-10.0	P	-11.1	P	-21.1
Iron and steel	-12.5	-50.0	0.0	0.0	0.0	0.0	25.0	25.0	P	0.0	P	12.5	P	0.0	P	50.0
Non-ferrous metals	12.5	12.5	-44.4	0.0	0.0	0.0	11.1	-22.2	P	-11.1	P	-23.6	P	0.0	P	-12.5
Fabricated metal products	0.0	0.0	0.0	0.0	-16.7	-16.7	-20.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-15.4	2.5	-30.5	-33.3	0.0	-5.3	1.9	3.9	P	-7.4	P	7.2	P	-5.4	P	-7.4
Electrical machinery	-12.9	-9.6	-46.7	-25.8	-5.0	7.5	8.3	4.2	P	11.6	P	24.5	P	0.0	P	9.6
Transportation equipment	-13.8	-7.4	-27.3	-22.6	-17.8	-12.1	-2.4	-1.7	P	-0.9	P	12.9	P	2.6	P	10.0
Precision instruments	-11.1	0.0	-25.0	0.0	11.1	0.0										
Miscellaneous manufacturing industries	-16.7	-5.5	-11.1	-11.1	-9.5	0.0	7.2	10.7	P	-7.4	P	9.3	P	3.7	P	9.2

Number of employees (the end of term)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-17.4	-15.9	-44.4	-33.2	-18.1	-9.2	-7.0	-6.8	P	0.0	P	17.4	P	0.4	P	16.3
Food and tobacco	0.0	4.4	-8.4	0.0	0.0	0.0	-6.1	-6.7	P	-12.2	P	-12.2	P	-3.3	P	-7.7
Textiles	0.0	-21.5	-14.3	-21.4	-20.0	0.0	6.6	13.3	P	0.0	P	0.0	P	6.7	P	28.2
Lumber, pulp, paper and paper products	-28.6	-33.3	-28.6	-20.0	0.0	0.0	14.3	-16.7	P	-28.6	P	0.0	P	-16.7	P	16.6
Chemicals	2.4	-4.7	-14.9	-6.4	0.0	2.2	2.0	-8.1	P	6.3	P	3.9	P	-4.2	P	0.5
Ceramic, stone and clay products	-38.5	-16.7	-25.0	12.5	-10.0	-20.0	-7.7	0.0	P	-7.7	P	30.8	P	0.0	P	16.7
Iron and steel	-18.7	-25.0	-58.8	-52.9	-37.5	-18.8	-6.3	0.0	P	12.5	P	31.2	P	-6.2	P	18.8
Non-ferrous metals	-27.3	-18.2	-38.5	-16.7	-15.4	-7.7	-23.1	-15.4	P	0.0	P	27.3	P	0.0	P	18.2
Fabricated metal products	-9.1	0.0	-36.4	-27.3	16.7	25.0	18.2	9.1	P	14.3	P	23.4	P	14.3	P	14.3
General-purpose, production and business oriented machinery	-15.4	-9.5	-44.9	-31.9	-20.0	-9.8	-7.8	-7.8	P	-1.5	P	10.0	P	-4.7	P	1.7
Electrical machinery	3.3	10.0	-37.5	-28.6	-11.7	-6.7	-10.0	0.0	P	-5.7	P	-9.0	P	-1.8	P	-11.8
Transportation equipment	-30.9	-30.0	-64.4	-53.3	-30.8	-19.1	-9.7	-8.4	P	2.7	P	33.6	P	3.9	P	33.9
Precision instruments	11.1	11.1	0.0	0.0	0.0	0.0										
Miscellaneous manufacturing industries	-22.2	-25.7	-40.0	-17.2	-12.8	2.5	-10.8	-15.5	P	-2.3	P	19.9	P	2.3	P	28.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Jul.-Sep.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Year-on-year change		
Reinforcement of production capacity	43.5	33.3	22.5	26.7	P	40.5	P	-3.0
Updating and repair	43.5	60.0	62.5	43.3	P	52.4	P	8.9
Rationalization and increase in efficiency	34.8	40.0	25.0	33.3	P	21.4	P	-13.4
Others	13.0	13.3	12.5	15.0	P	11.9	P	-1.1

II – 2. Breakdown list of forecast Asia

(Unit : %points)

Sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-7.5	-12.2	-52.1	-21.6	8.7	18.9	31.4	24.4	P	23.4	P	30.9	P	10.3	P	22.5
Food and tobacco	20.5	26.4	-2.7	24.7	24.7	36.6	28.4	28.4	P	27.6	P	7.1	P	23.3	P	-3.1
Textiles	-11.7	-7.2	-33.1	-18.4	-4.4	2.2	6.8	2.7	P	-4.8	P	6.9	P	-4.9	P	2.3
Lumber, pulp, paper and paper products	14.3	-14.2	-48.2	-24.0	-14.3	7.2	30.0	30.0	P	30.0	P	15.7	P	20.0	P	34.2
Chemicals	-3.6	-7.3	-35.6	-1.5	38.3	35.9	42.5	37.5	P	20.1	P	23.7	P	7.8	P	15.1
Ceramic, stone and clay products	13.8	-8.6	-57.9	12.7	20.8	28.3	28.7	28.8	P	14.6	P	0.8	P	6.4	P	15.0
Iron and steel	-38.8	-46.1	-69.1	-30.3	18.0	48.3	40.5	55.4	P	42.2	P	81.0	P	25.8	P	71.9
Non-ferrous metals	-27.1	-22.2	-84.8	-45.6	2.6	8.9	54.1	35.3	P	48.7	P	75.8	P	21.9	P	44.1
Fabricated metal products	-15.5	-28.6	-59.6	-36.0	3.2	14.2	31.4	23.9	P	30.0	P	45.5	P	11.8	P	40.4
General-purpose, production and business oriented machinery	-7.3	-15.6	-41.5	-17.3	-4.7	0.0	21.2	27.4	P	23.8	P	25.6	P	18.2	P	30.8
Electrical machinery	-6.2	-14.5	-60.4	-16.8	17.6	22.3	30.5	20.1	P	19.0	P	25.2	P	-0.7	P	13.8
Transportation equipment	-13.2	-11.2	-61.7	-43.2	-3.8	13.7	38.4	26.7	P	36.1	P	49.3	P	22.0	P	33.2
Precision instruments	13.8	-14.0	-40.6	-36.8	-1.7	26.2										
Miscellaneous manufacturing industries	-6.4	-8.6	-46.6	-22.6	-3.1	16.0	24.7	11.1	P	14.2	P	20.0	P	4.9	P	17.3

Sales to countries other than Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-12.5	-12.6	-40.7	-18.9	3.0	9.5	15.0	11.2	P	10.1	P	22.6	P	3.6	P	16.2
Food and tobacco	10.5	7.6	-4.8	4.8	21.2	16.4	17.5	19.6	P	18.8	P	8.3	P	21.2	P	13.6
Textiles	-13.7	-9.5	-30.8	-8.8	-4.4	2.2	6.9	9.9	P	6.5	P	20.2	P	2.2	P	11.7
Lumber, pulp, paper and paper products	0.0	5.0	-26.3	-10.5	0.0	-16.6	8.7	13.0	P	17.4	P	17.4	P	0.0	P	-5.0
Chemicals	-7.0	-7.0	-28.7	-4.5	26.0	23.8	16.8	19.3	P	7.7	P	14.7	P	3.3	P	10.3
Ceramic, stone and clay products	-17.0	-23.4	-44.4	-13.3	-5.6	11.2	8.7	15.2	P	0.0	P	17.0	P	-6.4	P	17.0
Iron and steel	-20.5	-47.6	-41.4	-17.1	17.0	34.2	24.4	19.0	P	7.6	P	28.1	P	2.7	P	50.3
Non-ferrous metals	-17.7	-16.1	-76.3	-45.7	-4.9	-6.4	47.7	30.7	P	33.3	P	51.0	P	10.6	P	26.7
Fabricated metal products	-6.4	-16.7	-44.7	-21.6	-2.5	0.0	7.3	4.9	P	22.3	P	28.7	P	2.3	P	19.0
General-purpose, production and business oriented machinery	-15.0	-20.5	-27.5	-18.3	-7.6	1.7	8.9	10.6	P	11.1	P	21.3	P	7.2	P	21.8
Electrical machinery	-10.7	-11.3	-48.2	-12.1	8.9	14.0	21.0	9.7	P	11.2	P	21.9	P	-3.4	P	7.9
Transportation equipment	-16.1	-9.9	-43.7	-33.3	-6.5	1.8	8.2	8.8	P	8.2	P	24.3	P	10.5	P	20.4
Precision instruments	-6.8	-11.4	-37.2	-23.2	-8.7	14.9										
Miscellaneous manufacturing industries	-17.6	-14.7	-37.9	-27.4	-3.3	9.9	11.8	1.8	P	1.2	P	21.3	P	-0.6	P	18.5

Local sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-7.0	-10.3	-47.6	-18.3	10.3	18.6	29.3	24.5	P	22.5	P	29.5	P	10.9	P	21.2
Food and tobacco	35.3	29.5	11.3	24.6	32.7	43.4	35.9	45.3	P	30.9	P	-4.4	P	36.7	P	7.2
Textiles	-9.0	-5.4	-36.7	-12.8	-0.9	10.3	5.8	12.5	P	11.2	P	20.2	P	-2.7	P	2.7
Lumber, pulp, paper and paper products	0.0	-8.7	-39.1	-27.3	-16.7	0.0	15.4	11.6	P	19.3	P	19.3	P	15.4	P	24.1
Chemicals	-9.3	-3.3	-27.3	-2.4	38.2	35.8	37.5	34.5	P	17.3	P	26.6	P	8.8	P	12.1
Ceramic, stone and clay products	7.3	-3.7	-59.6	7.9	27.7	27.6	25.0	25.0	P	17.1	P	9.8	P	-2.6	P	1.1
Iron and steel	-32.8	-40.3	-74.6	-35.1	12.3	48.2	44.1	56.6	P	38.4	P	71.2	P	24.1	P	64.4
Non-ferrous metals	-20.8	-22.1	-81.4	-46.7	1.3	2.7	51.3	36.3	P	44.0	P	64.8	P	24.0	P	46.1
Fabricated metal products	-29.6	-40.5	-54.9	-36.0	-2.0	16.0	29.1	16.4	P	23.3	P	52.9	P	20.8	P	61.3
General-purpose, production and business oriented machinery	-11.9	-11.2	-39.9	-13.4	3.4	8.8	20.4	21.3	P	24.3	P	30.1	P	20.1	P	28.0
Electrical machinery	-1.1	-10.8	-48.4	-8.5	14.1	16.0	25.6	15.9	P	11.4	P	12.5	P	-5.6	P	5.2
Transportation equipment	-11.6	-13.4	-62.4	-38.5	0.8	12.3	33.7	27.2	P	34.7	P	46.3	P	20.0	P	33.4
Precision instruments	3.8	2.0	-27.1	-20.8	4.1	18.0										
Miscellaneous manufacturing industries	-4.9	-7.6	-41.3	-19.4	3.7	23.9	30.5	19.5	P	18.5	P	25.4	P	10.2	P	18.4

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	5.7	-0.3	-19.4	-15.3	-1.1	0.7	10.6	6.3	P	13.1	P	7.4	P	7.7	P	8.0
Food and tobacco	21.1	13.8	18.4	16.6	21.1	14.1	20.0	22.4	P	32.1	P	11.0	P	23.7	P	9.9
Textiles	13.3	6.0	-0.9	4.1	8.8	2.0	11.7	5.4	P	6.7	P	-6.6	P	10.4	P	4.4
Lumber, pulp, paper and paper products	25.9	30.8	16.0	4.0	3.7	11.1	10.7	14.3	P	23.1	P	-2.8	P	11.5	P	-19.3
Chemicals	7.0	3.2	-6.8	-1.8	4.9	6.5	8.9	12.4	P	12.3	P	5.3	P	9.4	P	6.2
Ceramic, stone and clay products	26.5	9.5	-16.9	1.8	4.5	11.1	20.3	18.0	P	21.1	P	-5.4	P	17.0	P	7.5
Iron and steel	10.3	12.1	-6.9	-6.9	-12.0	-2.0	4.0	3.9	P	-5.9	P	-16.2	P	-2.0	P	-14.1
Non-ferrous metals	-1.3	-1.4	-33.8	-28.2	-6.0	-11.8	5.4	-2.8	P	16.5	P	17.8	P	13.7	P	15.1
Fabricated metal products	21.9	2.5	-16.2	4.7	2.2	-2.2	8.5	4.2	P	17.7	P	-4.2	P	8.0	P	5.5
General-purpose, production and business oriented machinery	0.7	-4.8	-16.7	-19.3	-6.6	3.6	3.5	8.4	P	14.9	P	10.6	P	12.1	P	14.2
Electrical machinery	-3.7	-8.1	-28.8	-15.5	-2.1	-0.2	10.4	-0.4	P	13.2	P	16.9	P	-1.2	P	6.9
Transportation equipment	10.3	-4.1	-33.4	-38.7	-11.6	-9.0	12.0	6.6	P	16.3	P	6.0	P	10.6	P	14.7
Precision instruments	16.7	11.3	-14.5	-17.3	-7.1	1.8										
Miscellaneous manufacturing industries	1.2	6.2	-5.0	-5.6	14.7	12.9	15.0	10.0	P	3.4	P	1.0	P	9.3	P	1.9

Sales to Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-7.3	-10.6	-41.5	-22.4	-2.3	4.6	11.9	11.0	P	8.6	P	15.9	P	1.2	P	11.8
Food and tobacco	2.4	7.2	-12.8	15.8	4.5	11.4	3.6	10.7	P	9.5	P	7.1	P	1.9	P	-5.3
Textiles	-10.3	-3.4	-23.7	-12.8	-4.1	-1.7	0.8	-6.9	P	-16.0	P	-5.7	P	-8.9	P	-5.5
Lumber, pulp, paper and paper products	25.0	4.1	-25.0	-4.5	-9.1	18.2	8.7	13.0	P	29.1	P	4.1	P	16.6	P	12.5
Chemicals	-0.7	-4.0	-22.8	-8.8	10.7	5.0	9.4	12.6	P	3.2	P	3.9	P	1.9	P	5.9
Ceramic, stone and clay products	10.2	-6.2	-40.0	-13.3	-8.1	0.0	8.5	21.3	P	20.0	P	9.8	P	3.0	P	9.2
Iron and steel	-15.3	-29.0	-25.8	-6.5	-2.8	2.8	11.9	9.3	P	17.7	P	33.0	P	9.1	P	38.1
Non-ferrous metals	-23.2	-27.5	-70.1	-52.2	-12.3	-6.2	36.7	25.4	P	30.3	P	53.5	P	7.6	P	35.1
Fabricated metal products	-7.0	-5.0	-45.8	-40.4	-8.5	2.1	25.5	19.6	P	14.3	P	21.3	P	3.7	P	8.7
General-purpose, production and business oriented machinery	-10.1	-12.8	-36.4	-21.5	-16.0	-11.5	2.6	14.9	P	10.7	P	13.5	P	9.3	P	16.6
Electrical machinery	-5.2	-12.1	-52.6	-17.0	10.5	16.5	18.4	13.6	P	11.2	P	16.4	P	-5.0	P	7.1
Transportation equipment	-15.6	-13.7	-46.7	-37.2	-15.4	-3.2	7.3	10.5	P	7.3	P	22.9	P	6.3	P	20.0
Precision instruments	16.9	-3.9	-34.5	-29.1	1.9	20.0										
Miscellaneous manufacturing industries	-11.0	-10.5	-36.6	-24.5	-5.3	2.0	15.4	2.1	P	6.7	P	16.8	P	-2.7	P	11.4

Number of employees (the end of term)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-2.2	-3.3	-31.1	-20.4	-9.0	-2.3	7.5	5.5	P	8.1	P	10.3	P	4.3	P	7.6
Food and tobacco	10.0	17.1	11.4	21.3	11.5	16.0	13.2	13.5	P	13.5	P	3.5	P	18.6	P	1.5
Textiles	3.7	-5.9	-12.2	-16.8	-15.5	-14.8	-6.7	-3.4	P	-7.7	P	-11.4	P	-3.5	P	2.4
Lumber, pulp, paper and paper products	3.6	3.5	-22.2	-4.0	-21.4	-3.6	3.4	3.3	P	10.0	P	6.4	P	3.4	P	-0.1
Chemicals	-0.5	0.5	-3.6	-3.6	7.6	8.1	10.4	7.5	P	6.1	P	6.6	P	6.5	P	6.0
Ceramic, stone and clay products	-3.6	-7.2	-20.7	-5.3	9.6	1.9	22.2	20.3	P	3.6	P	7.2	P	2.0	P	9.2
Iron and steel	-4.4	-4.4	-29.7	-31.7	-17.3	6.9	8.6	5.7	P	3.2	P	7.6	P	8.0	P	12.4
Non-ferrous metals	1.3	-3.7	-35.8	-24.7	-6.4	-8.9	18.3	11.1	P	16.5	P	15.2	P	8.8	P	12.5
Fabricated metal products	11.5	5.0	-37.7	-27.8	-13.1	-16.4	3.0	-6.0	P	14.5	P	3.0	P	1.5	P	-3.5
General-purpose, production and business oriented machinery	0.6	-3.3	-28.1	-16.3	-11.8	-1.8	-3.9	-1.3	P	1.2	P	0.8	P	4.6	P	7.7
Electrical machinery	-11.1	-9.8	-43.2	-23.0	-8.8	-1.1	6.6	2.9	P	6.7	P	17.8	P	-2.8	P	7.0
Transportation equipment	1.0	2.3	-48.8	-36.9	-16.3	-6.1	10.3	10.6	P	17.6	P	16.6	P	12.3	P	10.0
Precision instruments	1.6	-7.0	-23.3	-22.4	-23.4	-8.2										
Miscellaneous manufacturing industries	-3.0	-7.0	-27.8	-20.0	-9.9	-3.0	12.7	6.3	P	8.1	P	10.4	P	2.3	P	10.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Jul.-Sep.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Year-on-year change		
Reinforcement of production capacity	67.1	50.7	56.2	56.6	P	56.1	P	-11.0
Updating and repair	29.0	36.7	38.5	34.5	P	38.3	P	9.3
Rationalization and increase in efficiency	23.7	24.2	29.7	27.6	P	23.7	P	0.0
Others	8.8	13.0	11.0	11.2	P	10.0	P	1.2

II – 2. Breakdown list of forecast ASEAN4

(Unit : %points)

Sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-17.1	-16.8	-59.6	-27.1	-0.7	13.9	32.3	21.6	P	25.8	P	42.9	P	10.9	P	27.7
Food and tobacco	36.8	33.3	0.0	29.4	15.0	35.0	28.6	40.9	P	33.3	P	-3.5	P	29.1	P	-4.2
Textiles	-32.4	-2.7	-25.0	-16.7	-21.6	5.4	10.5	21.1	P	5.3	P	37.7	P	21.1	P	23.8
Lumber, pulp, paper and paper products	16.7	-8.3	-45.4	-20.0	-36.4	-9.1	50.0	40.0	P	50.0	P	33.3	P	10.0	P	18.3
Chemicals	-10.3	-11.5	-36.5	-4.1	32.5	31.2	41.6	28.6	P	9.0	P	19.3	P	3.8	P	15.3
Ceramic, stone and clay products	25.0	6.3	-28.6	7.1	0.0	7.1	22.2	44.4	P	26.7	P	1.7	P	7.2	P	0.9
Iron and steel	-26.6	-51.9	-73.4	-25.0	3.9	32.0	43.7	43.7	P	75.0	P	101.6	P	40.7	P	92.6
Non-ferrous metals	-23.7	-5.2	-84.2	-55.2	-24.3	-16.2	50.0	25.0	P	55.3	P	79.0	P	31.5	P	36.7
Fabricated metal products	-28.6	-38.1	-63.7	-50.0	-9.5	-14.3	19.2	15.4	P	23.1	P	51.7	P	4.0	P	42.1
General-purpose, production and business oriented machinery	-16.3	-30.9	-67.3	-45.1	-25.5	-4.0	25.0	36.8	P	29.0	P	40.6	P	24.7	P	49.3
Electrical machinery	-19.1	-18.7	-64.4	-14.9	20.9	26.6	31.7	10.5	P	15.5	P	34.6	P	-2.7	P	16.0
Transportation equipment	-24.1	-19.0	-71.3	-47.3	-11.2	8.6	39.8	26.5	P	38.1	P	62.2	P	14.2	P	33.2
Precision instruments	11.8	-11.8	-41.1	-31.3	-16.7	27.7										
Miscellaneous manufacturing industries	-19.5	-15.8	-59.0	-24.7	-17.1	6.6	13.4	-6.1	P	7.2	P	24.7	P	1.2	P	18.9

Sales to countries other than Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-17.3	-12.8	-49.0	-22.5	2.1	12.5	19.5	13.0	P	16.2	P	33.5	P	5.9	P	18.7
Food and tobacco	37.5	12.5	0.0	25.0	40.0	28.6	29.4	35.3	P	26.7	P	-10.8	P	20.0	P	7.5
Textiles	-33.3	-12.1	-44.1	-17.6	-11.5	5.7	22.9	31.4	P	8.6	P	41.9	P	5.7	P	17.8
Lumber, pulp, paper and paper products	-11.1	22.2	-25.0	-12.5	14.3	-28.6	12.5	25.0	P	28.6	P	39.7	P	14.3	P	-7.9
Chemicals	-9.1	-7.3	-28.0	-2.0	36.6	38.5	27.2	23.6	P	14.8	P	23.9	P	3.7	P	11.0
Ceramic, stone and clay products	0.0	-15.4	-36.4	-9.1	20.0	30.0	15.4	23.1	P	18.2	P	18.2	P	0.0	P	15.4
Iron and steel	-15.0	-50.0	-45.0	-5.0	19.0	28.6	35.3	11.7	P	20.0	P	35.0	P	5.0	P	55.0
Non-ferrous metals	-12.9	-6.4	-76.5	-47.0	-11.8	-11.8	48.6	25.7	P	45.7	P	58.6	P	11.4	P	17.8
Fabricated metal products	-5.9	-11.8	-55.5	-27.7	-5.9	-5.9	0.0	5.0	P	26.3	P	32.2	P	-5.5	P	6.3
General-purpose, production and business oriented machinery	-13.5	-18.9	-28.2	-33.3	-36.3	-3.0	9.6	25.0	P	22.8	P	33.4	P	23.2	P	33.9
Electrical machinery	-21.3	-16.5	-57.5	-6.5	10.4	19.3	25.4	4.6	P	15.2	P	36.5	P	-0.8	P	15.7
Transportation equipment	-21.8	-11.1	-55.0	-44.4	-8.7	6.0	12.9	11.8	P	14.1	P	35.9	P	6.9	P	18.0
Precision instruments	0.0	7.7	-33.3	-25.0	-7.1	21.5										
Miscellaneous manufacturing industries	-21.5	-14.6	-49.1	-23.2	-1.9	9.4	6.6	-11.7	P	-1.6	P	18.7	P	1.6	P	17.2

Local sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-16.0	-16.1	-55.2	-26.7	-1.2	12.1	29.5	21.7	P	24.5	P	40.5	P	11.5	P	27.6
Food and tobacco	50.0	30.0	9.1	27.3	46.1	41.7	35.3	47.1	P	33.3	P	-16.7	P	38.8	P	8.8
Textiles	-21.8	-6.2	-34.4	-25.0	-8.8	14.7	11.7	23.6	P	29.4	P	51.2	P	17.6	P	23.8
Lumber, pulp, paper and paper products	-12.5	0.0	-37.5	-25.0	-37.5	-25.0	25.0	0.0	P	0.0	P	12.5	P	0.0	P	0.0
Chemicals	-15.6	-9.3	-26.2	-5.0	32.8	24.6	34.4	29.6	P	7.8	P	23.4	P	4.7	P	14.0
Ceramic, stone and clay products	-6.7	6.7	-36.4	-18.2	0.0	8.3	28.6	28.6	P	25.0	P	31.7	P	-9.1	P	-15.8
Iron and steel	-25.0	-44.0	-84.6	-33.3	-8.0	33.3	48.3	44.8	P	66.7	P	91.7	P	34.7	P	78.7
Non-ferrous metals	-11.4	-11.4	-77.7	-52.8	-17.1	-20.0	50.0	31.5	P	48.7	P	60.1	P	27.0	P	38.4
Fabricated metal products	-35.3	-52.9	-52.7	-52.6	-33.3	-16.6	30.5	13.1	P	23.8	P	59.1	P	30.0	P	82.9
General-purpose, production and business oriented machinery	-19.6	-26.1	-59.1	-44.1	-23.9	-4.8	20.3	25.4	P	25.0	P	40.6	P	24.6	P	41.8
Electrical machinery	-11.6	-14.3	-53.3	-5.8	15.7	23.6	22.4	13.7	P	10.0	P	21.6	P	-6.9	P	7.4
Transportation equipment	-21.3	-21.4	-75.3	-46.6	-12.6	7.0	37.2	24.3	P	34.5	P	55.8	P	13.8	P	35.2
Precision instruments	0.0	7.1	-16.6	-16.6	7.7	7.7										
Miscellaneous manufacturing industries	-17.9	-13.7	-42.7	-18.2	-9.0	15.0	15.2	1.4	P	10.8	P	28.2	P	5.5	P	20.2

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	2.9	-4.0	-22.2	-19.0	-7.8	-4.3	9.7	5.2	P	15.2	P	12.3	P	7.0	P	11.0
Food and tobacco	25.0	9.1	16.7	16.7	13.3	6.6	14.3	14.3	P	13.3	P	-11.7	P	13.3	P	4.2
Textiles	8.8	12.1	-8.9	3.0	6.5	-13.3	5.5	-2.8	P	11.8	P	3.0	P	23.5	P	11.4
Lumber, pulp, paper and paper products	25.0	36.4	30.0	10.0	0.0	9.1	20.0	10.0	P	0.0	P	-25.0	P	11.1	P	-25.3
Chemicals	1.5	-9.7	-6.2	-8.0	-4.8	13.1	10.8	12.3	P	17.8	P	16.3	P	11.3	P	21.0
Ceramic, stone and clay products	28.6	6.6	-28.6	-14.3	-7.7	-14.3	0.0	6.2	P	21.5	P	-7.1	P	21.4	P	14.8
Iron and steel	11.5	0.0	-28.0	-20.0	-31.8	-13.6	25.0	-5.0	P	0.0	P	-11.5	P	-4.4	P	-4.4
Non-ferrous metals	-5.7	2.9	-37.1	-34.3	-16.7	-22.2	5.4	-13.5	P	22.2	P	27.9	P	13.9	P	11.0
Fabricated metal products	33.3	0.0	-16.6	5.6	0.0	-11.1	0.0	-10.0	P	26.3	P	-7.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	2.2	0.0	-22.2	-20.9	-11.9	0.0	7.1	10.3	P	16.2	P	18.0	P	4.8	P	6.6
Electrical machinery	-9.3	-11.1	-29.6	-15.6	-3.1	-3.7	10.0	-2.0	P	17.6	P	26.9	P	-0.7	P	10.4
Transportation equipment	12.0	-9.3	-35.3	-44.4	-22.9	-11.9	10.2	12.0	P	17.1	P	5.1	P	5.9	P	15.2
Precision instruments	-13.3	-7.2	-6.2	-7.2	18.8	20.0										
Miscellaneous manufacturing industries	-7.9	3.0	-1.5	0.0	9.4	4.8	12.1	10.5	P	2.8	P	10.4	P	14.1	P	11.2

Sales to Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-11.6	-11.8	-43.2	-24.5	-4.4	5.1	15.4	10.8	P	11.4	P	23.0	P	2.6	P	14.4
Food and tobacco	28.6	0.0	0.0	14.3	-27.3	0.0	0.0	20.0	P	21.5	P	-7.1	P	14.3	P	14.3
Textiles	-17.2	5.7	-14.7	-17.7	-10.8	-2.7	0.0	10.5	P	0.0	P	17.2	P	2.7	P	-3.0
Lumber, pulp, paper and paper products	16.7	8.3	-27.3	-20.0	-18.2	18.2	20.0	10.0	P	10.0	P	-6.7	P	10.0	P	1.7
Chemicals	-9.4	-9.2	-22.2	-11.1	18.6	8.4	16.1	8.9	P	5.6	P	15.0	P	7.4	P	16.6
Ceramic, stone and clay products	13.4	0.0	-30.8	7.7	25.0	8.3	21.5	35.7	P	30.8	P	17.4	P	7.7	P	7.7
Iron and steel	-14.2	-25.0	-27.7	-5.5	-14.2	-4.8	19.0	9.5	P	26.3	P	40.5	P	15.8	P	40.8
Non-ferrous metals	-13.8	-13.8	-56.3	-46.9	-26.7	-23.4	36.3	18.2	P	32.2	P	46.0	P	3.6	P	17.4
Fabricated metal products	0.0	-5.9	-38.9	-27.8	-23.5	-5.9	22.7	18.2	P	4.8	P	4.8	P	-5.0	P	0.9
General-purpose, production and business oriented machinery	-4.8	-11.9	-43.9	-22.5	-19.4	-11.1	1.8	15.8	P	13.3	P	15.1	P	10.1	P	15.5
Electrical machinery	-11.0	-16.3	-55.6	-14.4	16.7	21.2	29.2	8.4	P	10.9	P	21.9	P	-4.8	P	11.5
Transportation equipment	-22.6	-15.4	-48.3	-43.0	-19.4	-0.6	9.9	12.7	P	11.9	P	34.5	P	6.8	P	22.2
Precision instruments	13.4	0.0	-20.0	-20.0	0.0	31.3										
Miscellaneous manufacturing industries	-14.3	-11.3	-50.0	-28.6	-11.5	0.0	6.1	-4.5	P	4.4	P	16.7	P	-7.5	P	6.6

Number of employees (the end of term)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-5.5	-8.8	-37.2	-25.4	-15.4	-6.7	2.8	0.4	P	5.9	P	11.4	P	2.7	P	11.5
Food and tobacco	21.8	21.0	19.0	38.9	17.4	23.8	28.0	29.2	P	20.0	P	-1.8	P	26.1	P	5.1
Textiles	5.6	-8.1	-22.2	-25.0	-21.6	-24.3	-15.8	0.0	P	-8.4	P	-14.0	P	-2.8	P	5.3
Lumber, pulp, paper and paper products	0.0	0.0	-18.2	-10.0	-18.2	-9.1	10.0	-10.0	P	10.0	P	10.0	P	0.0	P	0.0
Chemicals	2.5	-2.5	-8.9	-3.9	6.5	6.5	10.4	6.5	P	5.0	P	2.5	P	5.0	P	7.5
Ceramic, stone and clay products	-23.5	-11.7	-13.3	-6.6	0.0	-6.7	-5.5	11.1	P	-13.3	P	10.2	P	0.0	P	11.7
Iron and steel	-10.0	-13.4	-42.8	-39.3	-12.5	-8.3	6.7	-3.4	P	14.8	P	24.8	P	7.4	P	20.8
Non-ferrous metals	7.9	7.9	-29.0	-29.0	-18.9	-21.6	15.3	7.7	P	16.6	P	8.7	P	13.9	P	6.0
Fabricated metal products	18.2	-4.5	-59.1	-45.5	-33.3	-14.2	19.2	7.7	P	19.3	P	1.1	P	-4.0	P	0.5
General-purpose, production and business oriented machinery	-14.3	-10.8	-42.3	-23.6	-25.0	-9.6	-14.7	-7.4	P	-4.1	P	8.7	P	2.6	P	14.1
Electrical machinery	-15.4	-18.0	-46.0	-26.4	-13.7	-1.6	1.7	-10.8	P	1.6	P	17.0	P	-2.7	P	15.3
Transportation equipment	-3.2	-3.9	-51.7	-39.8	-21.0	-10.4	2.4	7.7	P	14.5	P	17.7	P	7.7	P	11.6
Precision instruments	0.0	-11.7	-35.3	-31.2	-41.2	-11.1										
Miscellaneous manufacturing industries	-11.4	-17.7	-33.3	-20.0	-20.0	-10.7	3.5	-6.0	P	-2.3	P	7.5	P	-5.8	P	11.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Jul.-Sep.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Year-on-year change		
Reinforcement of production capacity	66.3	52.2	50.6	51.3	P	50.4	P	-15.9
Updating and repair	27.9	43.5	39.3	34.5	P	44.2	P	16.3
Rationalization and increase in efficiency	24.0	27.5	32.6	26.9	P	22.1	P	-1.9
Others	7.7	13.0	11.2	15.1	P	8.8	P	1.1

II – 2. Breakdown list of forecast NIEs3

(Unit : %points)

Sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-15.9	-20.3	-51.0	-25.9	1.3	8.5	24.9	26.7	P	17.8	P	33.7	P	4.6	P	24.9
Food and tobacco	44.4	55.6	0.0	10.0	33.3	55.6	44.5	44.5	P	45.4	P	1.0	P	36.4	P	-19.2
Textiles	-28.6	0.0	-33.3	0.0	16.7	0.0	0.0	25.0	P	12.5	P	41.1	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-17.7	-8.8	-47.7	-18.2	29.6	15.9	25.0	27.1	P	2.2	P	19.9	P	2.3	P	11.1
Ceramic, stone and clay products	0.0	-42.8	-75.0	41.6	37.5	12.5	58.3	41.7	P	-16.6	P	-16.6	P	-60.0	P	-17.2
Iron and steel	-50.0	-80.0	-80.0	-60.0	0.0	66.7	40.0	60.0	P	40.0	P	90.0	P	20.0	P	100.0
Non-ferrous metals	-58.3	-41.7	-91.7	-66.7	-8.3	8.3	41.7	50.0	P	50.0	P	108.3	P	25.0	P	66.7
Fabricated metal products	0.0	-40.0	-81.8	-54.5	-9.1	27.3	36.3	27.3	P	72.7	P	72.7	P	27.3	P	67.3
General-purpose, production and business oriented machinery	0.0	-20.7	-38.5	-26.9	-42.3	-23.1	23.3	23.3	P	22.6	P	22.6	P	12.9	P	32.9
Electrical machinery	-9.6	-20.8	-51.5	-17.2	6.0	21.2	30.2	25.8	P	11.0	P	20.6	P	-4.7	P	16.1
Transportation equipment	-38.7	-27.6	-58.0	-58.7	-13.8	-17.8	0.0	16.1	P	24.2	P	62.9	P	17.8	P	45.4
Precision instruments	0.0	-66.7	-66.7	-66.7	-33.3	33.3										
Miscellaneous manufacturing industries	-28.6	-21.5	-20.0	-40.0	-18.8	-31.2	10.5	10.5	P	0.0	P	25.0	P	-20.0	P	11.2

Sales to countries other than Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-18.9	-18.4	-45.5	-24.4	-3.4	6.2	14.8	15.9	P	9.9	P	28.8	P	2.8	P	21.2
Food and tobacco	0.0	42.9	16.7	16.7	25.0	25.0	14.3	14.3	P	28.6	P	28.6	P	28.6	P	-14.3
Textiles	0.0	25.0	-33.3	0.0	33.3	0.0	20.0	20.0	P	40.0	P	40.0	P	20.0	P	-5.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	3.4	3.3	-37.9	-10.3	26.6	23.4	27.3	21.2	P	10.0	P	6.6	P	13.8	P	10.5
Ceramic, stone and clay products	-33.3	-50.0	-36.4	9.1	14.3	14.3	9.1	0.0	P	-20.0	P	13.3	P	-50.0	P	0.0
Iron and steel	-25.0	-75.0	-100.0	-75.0	20.0	80.0	33.3	33.3	P	0.0	P	25.0	P	0.0	P	75.0
Non-ferrous metals	-44.4	-33.3	-75.0	-75.0	0.0	0.0	20.0	30.0	P	40.0	P	84.4	P	20.0	P	53.3
Fabricated metal products	28.6	-28.6	-75.0	-25.0	25.0	25.0	33.3	22.2	P	50.0	P	21.4	P	0.0	P	28.6
General-purpose, production and business oriented machinery	-28.6	-33.3	-38.1	-14.3	0.0	15.8	19.0	19.0	P	23.8	P	51.1	P	9.5	P	41.4
Electrical machinery	-21.6	-20.0	-50.8	-20.3	-16.6	1.9	17.6	21.6	P	1.9	P	23.5	P	-9.4	P	10.6
Transportation equipment	-40.0	-30.5	-50.0	-48.0	-36.4	-28.5	-7.4	7.7	P	-4.0	P	36.0	P	20.8	P	51.3
Precision instruments	-66.7	-66.7	-66.7	-66.7	-33.3	0.0										
Miscellaneous manufacturing industries	0.0	0.0	-18.2	-45.4	-27.3	-27.3	-7.7	-15.4	P	-14.3	P	2.4	P	-28.6	P	-11.9

Local sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-17.5	-18.7	-49.8	-20.3	-0.5	7.9	18.5	18.1	P	16.3	P	33.8	P	-2.5	P	16.2
Food and tobacco	50.0	50.0	0.0	11.1	33.3	55.6	44.5	44.5	P	50.0	P	0.0	P	40.0	P	-10.0
Textiles	-14.3	0.0	-16.7	0.0	0.0	0.0	0.0	12.5	P	0.0	P	14.3	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-22.2	-2.7	-45.7	-20.0	16.2	8.1	10.0	12.5	P	5.5	P	27.7	P	-8.6	P	-5.9
Ceramic, stone and clay products	0.0	-42.8	-75.0	41.6	37.5	12.5	33.3	16.7	P	-16.6	P	-16.6	P	-60.0	P	-17.2
Iron and steel	-40.0	-75.0	-100.0	-100.0	0.0	40.0	50.0	75.0	P	25.0	P	65.0	P	25.0	P	100.0
Non-ferrous metals	-36.4	-36.4	-90.0	-70.0	-18.2	9.1	45.4	54.5	P	54.5	P	90.9	P	27.3	P	63.7
Fabricated metal products	-22.2	-55.6	-77.8	-55.6	-20.0	20.0	11.1	22.2	P	40.0	P	62.2	P	20.0	P	75.6
General-purpose, production and business oriented machinery	-21.7	-21.7	-57.1	-23.9	-9.6	4.8	18.2	0.0	P	23.8	P	44.7	P	19.0	P	39.9
Electrical machinery	-14.2	-22.2	-44.8	-5.2	0.0	15.8	25.0	15.4	P	3.7	P	17.9	P	-17.0	P	5.2
Transportation equipment	-25.9	-16.0	-58.7	-46.4	-20.0	-16.7	6.7	13.8	P	29.6	P	55.5	P	3.8	P	19.8
Precision instruments	-33.3	-33.3	-33.3	-33.3	33.3	0.0										
Miscellaneous manufacturing industries	-16.7	-25.0	-16.7	-33.4	-23.1	-30.8	0.0	21.5	P	6.3	P	27.8	P	-31.2	P	-2.6

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-5.0	-5.0	-26.6	-13.7	-7.4	-6.4	7.0	3.5	P	13.4	P	18.4	P	4.2	P	9.2
Food and tobacco	50.0	50.0	62.5	50.0	37.5	50.0	28.6	42.9	P	50.0	P	0.0	P	37.5	P	-12.5
Textiles	-25.0	-33.3	0.0	0.0	33.3	-33.3	0.0	0.0	P	0.0	P	25.0	P	0.0	P	33.3
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-2.6	5.4	-10.8	-2.8	2.8	-8.3	0.0	-4.9	P	8.4	P	11.0	P	0.0	P	-5.4
Ceramic, stone and clay products	28.6	14.3	-30.0	18.2	-12.5	14.3	41.7	41.7	P	0.0	P	-28.6	P	0.0	P	-14.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-25.0	P	-25.0	P	-25.0	P	-25.0
Non-ferrous metals	-10.0	0.0	-55.6	-55.6	-12.5	-33.3	0.0	0.0	P	10.0	P	20.0	P	-10.0	P	-10.0
Fabricated metal products	0.0	-16.6	0.0	0.0	-12.5	-12.5	0.0	0.0	P	12.5	P	12.5	P	25.0	P	41.6
General-purpose, production and business oriented machinery	0.0	-18.2	-10.0	-20.0	-10.5	-5.3	-4.2	12.5	P	20.0	P	20.0	P	8.7	P	26.1
Electrical machinery	-14.3	-11.0	-42.4	-21.7	-12.7	-5.5	10.9	-5.5	P	12.9	P	27.2	P	1.8	P	12.8
Transportation equipment	-22.2	-20.0	-55.6	-33.3	-16.0	-16.7	3.7	0.0	P	25.9	P	48.1	P	11.5	P	31.5
Precision instruments	-50.0	-33.3	-66.7	-66.7	-66.7	-33.3										
Miscellaneous manufacturing industries	27.3	18.2	-16.7	8.3	-7.7	0.0	7.7	7.7	P	-7.2	P	-23.9	P	-7.2	P	-14.9

Sales to Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-5.7	-10.5	-40.6	-21.1	-9.5	1.1	5.6	13.4	P	7.1	P	12.8	P	-1.7	P	8.8
Food and tobacco	14.3	14.3	20.0	20.0	14.3	12.5	12.5	12.5	P	0.0	P	-14.3	P	0.0	P	-14.3
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-3.0	3.0	-21.2	-12.2	-9.1	-6.1	0.0	14.3	P	0.0	P	3.0	P	6.9	P	3.9
Ceramic, stone and clay products	-33.3	-16.7	-50.0	10.0	0.0	16.6	9.1	-9.1	P	20.0	P	53.3	P	-25.0	P	-8.3
Iron and steel	-50.0	-100.0	-50.0	0.0	33.3	33.3	33.3	33.3	P	33.3	P	83.3	P	0.0	P	100.0
Non-ferrous metals	-25.0	-25.0	-72.7	-72.7	-8.3	0.0	16.7	25.0	P	33.3	P	58.3	P	16.7	P	41.7
Fabricated metal products	0.0	20.0	-42.8	-28.6	-25.0	-12.5	-16.6	-16.6	P	25.0	P	25.0	P	25.0	P	5.0
General-purpose, production and business oriented machinery	-8.7	-21.7	-35.0	-20.0	-31.5	-5.5	21.8	26.1	P	17.4	P	25.7	P	4.4	P	25.3
Electrical machinery	6.4	-12.7	-47.5	-9.7	-1.7	10.3	5.7	19.3	P	5.5	P	-0.9	P	-16.6	P	-3.9
Transportation equipment	-23.1	-8.3	-53.5	-44.4	-15.4	-8.0	-3.4	3.4	P	0.0	P	23.1	P	8.0	P	16.3
Precision instruments	0.0	-66.7	-66.7	-66.7	-33.3	33.3										
Miscellaneous manufacturing industries	-10.0	0.0	-25.0	-41.7	-16.6	-16.6	0.0	8.4	P	-16.6	P	-8.3	P	-16.6	P	0.1

Number of employees (the end of term)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-7.8	-9.1	-25.5	-20.7	-11.9	-7.2	-1.5	-0.4	P	3.3	P	11.1	P	-2.1	P	7.0
Food and tobacco	22.2	44.4	10.0	20.0	20.0	30.0	0.0	0.0	P	20.0	P	-2.2	P	30.0	P	-14.4
Textiles	0.0	0.0	-16.7	0.0	-16.7	0.0	0.0	12.5	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	2.3	2.2	-10.6	-12.8	0.0	2.2	-4.0	-2.0	P	4.6	P	2.3	P	2.2	P	0.0
Ceramic, stone and clay products	-28.6	-57.1	-50.0	-33.3	0.0	-12.5	45.4	16.7	P	-16.7	P	11.9	P	-40.0	P	17.1
Iron and steel	0.0	0.0	-20.0	-20.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-20.0
Non-ferrous metals	-16.7	-8.3	-25.0	-25.0	-16.7	-25.0	18.2	9.1	P	-9.1	P	7.6	P	-9.1	P	-0.8
Fabricated metal products	0.0	0.0	-30.0	-30.0	-20.0	-30.0	-30.0	-30.0	P	18.2	P	18.2	P	-9.1	P	-9.1
General-purpose, production and business oriented machinery	-3.5	-10.7	-25.0	-29.2	-20.0	-8.0	-12.9	-6.7	P	3.0	P	6.5	P	6.3	P	16.6
Electrical machinery	-16.6	-15.2	-29.4	-17.9	-7.6	-6.0	-1.6	1.5	P	1.6	P	18.2	P	-6.2	P	9.0
Transportation equipment	-16.1	-20.7	-45.2	-36.7	-33.3	-15.4	0.0	-3.2	P	10.4	P	26.5	P	-3.6	P	17.1
Precision instruments	-33.3	-33.3	-33.3	-66.7	-66.7	-33.3										
Miscellaneous manufacturing industries	6.7	-6.7	-20.0	-20.0	-23.5	-17.6	-5.0	5.0	P	-4.8	P	-4.8	P	-4.8	P	7.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Year-on-year change		
Reinforcement of production capacity	50.0	36.0	53.8	50.0	P	46.4	P	-3.6
Updating and repair	34.6	48.0	50.0	39.3	P	28.6	P	-6.0
Rationalization and increase in efficiency	34.6	16.0	34.6	28.6	P	32.1	P	-2.5
Others	7.7	16.0	11.5	7.1	P	14.3	P	6.6

II – 2. Breakdown list of forecast China(including Hong Kong)

(Unit : %points)

Sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-0.9	-10.1	-48.9	-16.4	16.9	24.3	31.6	24.3	P	21.5	P	22.4	P	7.8	P	17.9
Food and tobacco	2.5	12.5	-12.2	22.0	21.0	27.7	20.0	13.6	P	14.9	P	12.4	P	10.9	P	-1.6
Textiles	-5.8	-11.5	-41.9	-22.0	0.0	0.0	8.5	-7.4	P	-10.9	P	-5.1	P	-16.5	P	-5.0
Lumber, pulp, paper and paper products	20.0	-30.0	-50.0	-22.2	0.0	9.1	14.3	14.3	P	7.2	P	-12.8	P	-7.2	P	22.8
Chemicals	8.0	-3.5	-33.3	10.5	45.6	51.6	51.4	50.5	P	35.6	P	27.6	P	13.1	P	16.6
Ceramic, stone and clay products	3.4	-16.6	-59.3	0.0	30.8	42.3	25.8	12.9	P	10.4	P	7.0	P	16.0	P	32.6
Iron and steel	-46.4	-35.7	-62.1	-34.5	36.0	72.0	36.4	63.7	P	14.3	P	60.7	P	11.1	P	46.8
Non-ferrous metals	-24.1	-37.9	-88.9	-29.6	37.1	37.1	60.0	36.6	P	37.9	P	62.0	P	10.4	P	48.3
Fabricated metal products	-11.5	-16.7	-50.0	-18.5	13.4	26.7	37.9	27.6	P	18.8	P	30.3	P	9.7	P	26.4
General-purpose, production and business oriented machinery	-6.7	-7.7	-29.1	0.0	19.1	8.9	20.5	24.2	P	22.2	P	22.2	P	15.4	P	23.3
Electrical machinery	2.2	-11.6	-59.5	-15.0	19.0	19.5	29.0	24.8	P	21.0	P	18.8	P	-1.3	P	10.3
Transportation equipment	-3.2	-6.7	-57.0	-38.3	1.8	21.2	41.9	25.6	P	34.8	P	38.0	P	26.5	P	33.2
Precision instruments	11.8	-18.2	-45.8	-44.2	9.1	26.5										
Miscellaneous manufacturing industries	10.8	-1.3	-39.3	-16.7	11.7	31.3	33.6	16.4	P	20.0	P	11.5	P	5.8	P	12.3

Sales to countries other than Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-7.7	-12.5	-34.5	-15.0	4.6	7.2	12.1	8.5	P	4.7	P	12.4	P	-0.4	P	12.1
Food and tobacco	4.7	-4.5	-12.5	-4.2	4.2	0.0	10.7	11.1	P	14.8	P	10.1	P	23.1	P	27.6
Textiles	0.0	-11.3	-27.1	-8.4	-4.2	-2.2	-1.8	-3.6	P	-2.2	P	-2.2	P	-4.4	P	6.9
Lumber, pulp, paper and paper products	20.0	-20.0	-40.0	0.0	0.0	-16.7	22.2	22.2	P	10.0	P	-10.0	P	-20.0	P	0.0
Chemicals	-16.0	-16.0	-27.4	-1.9	14.8	11.0	-1.6	12.9	P	0.0	P	16.0	P	-1.5	P	14.5
Ceramic, stone and clay products	-24.0	-28.0	-45.0	-25.0	-18.7	-6.3	10.5	21.1	P	0.0	P	24.0	P	0.0	P	28.0
Iron and steel	-21.0	-36.8	-33.3	-26.6	15.4	30.8	10.6	20.0	P	-7.1	P	13.9	P	0.0	P	36.8
Non-ferrous metals	-14.3	-19.1	-75.0	-31.3	0.0	-5.9	57.9	36.8	P	10.0	P	24.3	P	5.0	P	24.1
Fabricated metal products	-42.9	-16.7	-8.4	-9.1	-13.3	-6.6	0.0	-8.4	P	0.0	P	42.9	P	13.3	P	30.0
General-purpose, production and business oriented machinery	-9.2	-15.4	-22.8	-10.5	4.9	0.0	6.8	2.3	P	1.1	P	4.8	P	-4.4	P	6.9
Electrical machinery	-1.6	-6.5	-41.1	-12.1	14.2	13.2	17.8	8.9	P	8.0	P	9.6	P	-7.0	P	-0.5
Transportation equipment	-9.3	-8.9	-35.7	-22.3	-3.5	2.8	6.8	4.4	P	5.2	P	14.5	P	11.7	P	20.6
Precision instruments	-4.2	-16.7	-41.7	-20.9	-4.3	16.7										
Miscellaneous manufacturing industries	-14.0	-16.3	-29.8	-27.1	0.0	16.7	21.9	12.5	P	6.2	P	24.8	P	-2.6	P	19.8

Local sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	0.4	-6.3	-42.6	-11.9	20.4	25.8	30.9	26.8	P	20.9	P	20.5	P	10.5	P	16.8
Food and tobacco	20.7	17.3	10.0	23.3	17.9	33.3	27.3	39.4	P	18.4	P	-2.3	P	28.9	P	11.6
Textiles	-5.9	-8.7	-40.9	-10.6	0.0	8.2	2.7	9.7	P	4.4	P	10.3	P	-14.7	P	-6.0
Lumber, pulp, paper and paper products	11.1	-22.2	-44.4	-25.0	0.0	10.0	16.7	16.7	P	15.4	P	4.3	P	7.7	P	29.9
Chemicals	2.8	2.8	-23.1	9.4	48.7	60.0	52.3	50.0	P	28.4	P	25.6	P	18.4	P	15.6
Ceramic, stone and clay products	7.2	-7.4	-56.0	0.0	36.4	41.0	11.6	19.2	P	8.3	P	1.1	P	10.0	P	17.4
Iron and steel	-38.5	-30.8	-63.0	-37.1	33.3	75.0	38.7	62.5	P	11.1	P	49.6	P	11.6	P	42.4
Non-ferrous metals	-31.1	-31.1	-88.9	-37.0	30.7	30.7	51.8	34.5	P	29.1	P	60.2	P	16.7	P	47.8
Fabricated metal products	-29.4	-20.0	-50.0	-14.3	28.6	38.1	31.9	13.7	P	12.5	P	41.9	P	9.1	P	29.1
General-purpose, production and business oriented machinery	-3.8	0.0	-23.7	6.5	21.0	17.0	21.2	23.7	P	24.8	P	20.9	P	18.1	P	18.1
Electrical machinery	10.2	-6.9	-47.1	-10.0	17.5	10.4	27.7	17.8	P	13.9	P	3.7	P	-4.8	P	2.1
Transportation equipment	-6.3	-10.7	-52.5	-30.6	15.5	21.0	34.7	29.1	P	33.3	P	39.6	P	25.7	P	36.4
Precision instruments	9.7	3.5	-34.5	-24.2	3.7	28.6										
Miscellaneous manufacturing industries	9.9	0.0	-42.4	-15.1	20.8	40.3	44.6	27.7	P	25.4	P	20.4	P	16.3	P	16.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	8.0	1.4	-17.8	-14.1	5.3	5.6	10.6	6.5	P	11.9	P	3.9	P	7.9	P	6.5
Food and tobacco	14.3	7.2	7.7	8.0	23.3	10.0	18.5	19.2	P	41.4	P	27.1	P	28.6	P	21.4
Textiles	17.4	3.3	-1.7	1.7	8.0	8.3	14.7	8.8	P	4.8	P	-12.6	P	3.2	P	-0.1
Lumber, pulp, paper and paper products	20.0	11.1	0.0	-20.0	0.0	0.0	0.0	7.7	P	36.4	P	16.4	P	0.0	P	-11.1
Chemicals	12.1	9.4	-7.6	0.0	10.2	5.2	11.5	20.7	P	11.1	P	-1.0	P	12.4	P	3.0
Ceramic, stone and clay products	20.0	0.0	-20.0	-4.0	20.0	25.0	14.3	6.9	P	17.2	P	-2.8	P	8.0	P	8.0
Iron and steel	8.0	20.0	12.0	8.0	9.1	13.7	-12.5	12.0	P	-9.5	P	-17.5	P	5.0	P	-15.0
Non-ferrous metals	11.1	-3.7	-28.0	-16.0	9.1	9.1	8.0	4.0	P	4.2	P	-6.9	P	16.6	P	20.3
Fabricated metal products	18.7	13.3	-23.5	5.9	10.0	10.0	21.0	15.8	P	13.1	P	-5.6	P	8.7	P	-4.6
General-purpose, production and business oriented machinery	-2.6	-5.2	-18.9	-18.9	-1.4	9.8	2.7	6.3	P	13.6	P	7.6	P	15.3	P	16.3
Electrical machinery	2.6	-6.8	-24.2	-13.2	0.8	2.6	11.1	1.1	P	11.3	P	8.7	P	-3.2	P	3.6
Transportation equipment	6.5	0.8	-30.4	-36.4	0.7	-2.9	11.9	2.5	P	16.9	P	10.4	P	18.0	P	17.2
Precision instruments	33.3	21.9	-18.8	-19.4	-12.5	-3.1										
Miscellaneous manufacturing industries	4.0	6.7	-8.2	-13.4	21.7	18.9	14.2	6.6	P	2.9	P	-4.2	P	4.8	P	-5.8

Sales to Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-5.5	-11.2	-42.1	-20.8	1.1	4.8	12.0	9.9	P	6.7	P	12.2	P	-0.5	P	10.7
Food and tobacco	-7.7	7.7	-25.0	16.7	16.0	16.6	3.2	6.5	P	6.5	P	14.2	P	-3.2	P	-10.9
Textiles	-10.8	-7.9	-32.4	-13.5	-4.0	-4.1	3.6	-18.1	P	-26.0	P	-15.2	P	-15.8	P	-7.9
Lumber, pulp, paper and paper products	33.3	-33.3	-28.6	16.7	0.0	28.6	14.3	14.3	P	33.3	P	0.0	P	-11.1	P	22.2
Chemicals	8.7	-3.5	-26.3	-5.3	15.0	8.2	9.4	15.6	P	2.8	P	-5.9	P	-4.4	P	-0.9
Ceramic, stone and clay products	16.0	-8.0	-45.0	-30.0	-26.7	0.0	11.1	33.3	P	22.2	P	6.2	P	21.5	P	29.5
Iron and steel	-6.7	-20.0	-20.0	-10.0	9.1	9.1	0.0	5.6	P	0.0	P	6.7	P	0.0	P	20.0
Non-ferrous metals	-33.3	-40.7	-87.0	-52.2	0.0	9.1	45.8	33.3	P	25.0	P	58.3	P	12.5	P	53.2
Fabricated metal products	-15.8	-11.7	-50.0	-52.3	9.5	14.3	40.9	31.8	P	19.2	P	35.0	P	4.0	P	15.7
General-purpose, production and business oriented machinery	-14.1	-12.5	-32.9	-22.8	-9.7	-13.9	0.9	11.5	P	10.0	P	14.3	P	10.8	P	19.5
Electrical machinery	-4.8	-9.1	-52.0	-17.8	9.2	14.7	15.8	15.3	P	11.9	P	16.7	P	-3.6	P	5.5
Transportation equipment	-6.8	-15.2	-46.0	-32.3	-11.5	-5.1	7.7	10.4	P	5.6	P	12.4	P	5.0	P	20.2
Precision instruments	16.1	-6.6	-45.4	-36.4	6.7	16.1										
Miscellaneous manufacturing industries	-10.3	-14.1	-28.2	-15.6	0.0	4.7	19.5	1.1	P	8.5	P	18.8	P	-4.4	P	12.1

Number of employees (the end of term)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-0.5	-0.2	-28.5	-17.1	-4.1	0.9	11.2	8.3	P	9.4	P	9.9	P	5.2	P	5.4
Food and tobacco	-4.8	2.4	2.4	9.5	2.6	2.7	4.0	6.2	P	4.2	P	9.0	P	8.5	P	6.1
Textiles	3.6	-5.9	-11.1	-17.3	-14.2	-14.3	-5.3	-9.7	P	-8.8	P	-12.4	P	-4.4	P	1.5
Lumber, pulp, paper and paper products	0.0	0.0	-30.0	-11.1	-18.2	0.0	0.0	0.0	P	14.3	P	14.3	P	7.2	P	7.2
Chemicals	-6.0	0.0	4.6	1.2	12.2	11.1	16.5	12.6	P	7.3	P	13.3	P	10.5	P	10.5
Ceramic, stone and clay products	10.7	0.0	-11.6	12.0	20.9	16.7	27.6	24.2	P	13.4	P	2.7	P	11.5	P	11.5
Iron and steel	0.0	3.6	-22.2	-29.6	-28.0	24.0	9.7	12.9	P	-10.7	P	-10.7	P	11.5	P	7.9
Non-ferrous metals	-3.3	-16.7	-51.7	-24.1	7.4	7.4	13.8	7.2	P	20.7	P	24.0	P	10.3	P	27.0
Fabricated metal products	10.8	14.8	-21.5	-14.3	6.9	-13.8	-3.3	-13.3	P	6.4	P	-4.4	P	6.5	P	-8.3
General-purpose, production and business oriented machinery	7.7	1.1	-19.7	-7.1	-2.2	3.4	4.9	5.0	P	4.4	P	-0.8	P	5.1	P	3.4
Electrical machinery	-7.3	-2.9	-44.3	-20.5	-5.9	0.3	10.2	10.5	P	9.8	P	17.1	P	-2.7	P	0.2
Transportation equipment	4.6	9.6	-46.1	-34.2	-10.3	-1.3	20.2	14.1	P	21.7	P	17.1	P	17.1	P	7.5
Precision instruments	0.0	-3.1	-19.4	-17.2	-14.7	-5.8										
Miscellaneous manufacturing industries	0.0	-4.4	-25.5	-21.1	-1.0	2.1	18.0	10.2	P	14.3	P	13.4	P	4.6	P	10.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Jul.-Sep.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Year-on-year change		
Reinforcement of production capacity	72.1	53.3	59.6	62.7	P	61.1	P	-11.0
Updating and repair	23.5	29.5	35.1	31.1	P	35.9	P	12.4
Rationalization and increase in efficiency	21.3	25.7	28.5	28.8	P	23.4	P	2.1
Others	11.0	11.4	10.6	8.5	P	10.2	P	-0.8

II – 2. Breakdown list of forecast Other Asian countries

(Unit : %points)

Sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	17.7	15.7	-31.8	-18.1	17.1	26.8	35.0	37.6	P	34.7	P	17.0	P	37.2	P	21.5
Food and tobacco	60.0	60.0	60.0	60.0	66.7	66.7	66.7	66.7	P	80.0	P	20.0	P	80.0	P	20.0
Textiles	42.9	14.3	25.0	0.0	14.3	14.3	-25.0	12.5	P	0.0	P	-42.9	P	0.0	P	-14.3
Lumber, pulp, paper and paper products	0.0	0.0	-50.0	-33.3	0.0	33.3	33.3	50.0	P	50.0	P	50.0	P	100.0	P	100.0
Chemicals	8.3	0.0	11.1	0.0	54.5	18.2	40.0	20.0	P	30.0	P	21.7	P	10.0	P	10.0
Ceramic, stone and clay products	60.0	40.0	-100.0	25.0	0.0	40.0	0.0	40.0	P	40.0	P	-20.0	P	33.4	P	-6.6
Iron and steel	-66.7	-33.3	-75.0	0.0	25.0	-25.0	50.0	75.0	P	0.0	P	66.7	P	33.3	P	66.6
Non-ferrous metals	50.0	0.0	0.0	50.0	100.0	100.0	100.0	100.0	P	66.7	P	16.7	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	P	100.0	P	100.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	40.0	40.0	0.0	20.0	-20.0	0.0	0.0	18.2	P	14.3	P	-30.2	P	21.5	P	-22.9
Electrical machinery	14.3	9.6	-66.7	-57.1	9.5	23.8	41.0	18.2	P	45.5	P	31.2	P	36.4	P	26.8
Transportation equipment	21.1	22.2	-37.5	-30.3	15.4	29.7	44.7	40.0	P	39.6	P	18.5	P	41.4	P	19.2
Precision instruments	50.0	50.0	25.0	25.0	0.0	16.7										
Miscellaneous manufacturing industries	-13.3	0.0	-50.0	-28.6	0.0	25.0	30.0	50.0	P	21.1	P	34.4	P	42.1	P	42.1

Sales to countries other than Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-1.2	1.3	-20.4	-11.8	11.6	13.1	9.7	13.2	P	12.5	P	13.7	P	19.5	P	18.2
Food and tobacco	0.0	0.0	0.0	0.0	40.0	40.0	20.0	20.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-40.0	0.0	16.6	33.3	16.7	16.7	-20.0	0.0	P	33.3	P	73.3	P	20.0	P	20.0
Lumber, pulp, paper and paper products	0.0	0.0	-16.7	-16.7	-20.0	0.0	-16.7	-16.7	P	16.7	P	16.7	P	16.7	P	16.7
Chemicals	28.6	14.3	0.0	-16.6	33.3	16.7	60.0	40.0	P	16.7	P	-11.9	P	0.0	P	-14.3
Ceramic, stone and clay products	0.0	33.3	-100.0	-33.4	-66.7	33.4	-33.3	0.0	P	-33.3	P	-33.3	P	0.0	P	-33.3
Iron and steel	-100.0	-100.0	50.0	50.0	0.0	0.0	50.0	50.0	P	0.0	P	100.0	P	0.0	P	100.0
Non-ferrous metals	0.0	-100.0	-100.0	0.0	100.0	100.0	100.0	100.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-50.0	-50.0	-33.3	0.0	0.0	0.0	0.0	-12.5	P	9.1	P	34.1	P	18.2	P	43.2
Electrical machinery	17.6	11.7	-41.2	-29.4	17.6	17.6	37.5	25.0	P	44.4	P	26.8	P	33.3	P	21.6
Transportation equipment	7.7	12.5	-14.3	-8.0	22.8	0.0	3.6	11.5	P	0.0	P	-7.7	P	17.4	P	4.9
Precision instruments	0.0	0.0	0.0	0.0	-16.7	0.0										
Miscellaneous manufacturing industries	-33.3	-25.0	-33.3	-33.3	0.0	22.2	-7.1	14.3	P	0.0	P	33.3	P	30.8	P	55.8

Local sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	14.3	14.7	-33.4	-11.9	22.9	24.5	34.8	34.5	P	35.3	P	21.0	P	35.5	P	20.8
Food and tobacco	75.0	75.0	66.7	66.7	80.0	80.0	80.0	80.0	P	80.0	P	5.0	P	80.0	P	5.0
Textiles	50.0	50.0	-20.0	20.0	33.3	16.7	16.7	-16.6	P	0.0	P	-50.0	P	20.0	P	-30.0
Lumber, pulp, paper and paper products	0.0	0.0	-33.3	-33.3	-16.7	16.6	0.0	16.6	P	50.0	P	50.0	P	50.0	P	50.0
Chemicals	-10.0	-10.0	14.3	0.0	77.8	22.2	37.5	12.5	P	25.0	P	35.0	P	12.5	P	22.5
Ceramic, stone and clay products	60.0	40.0	-100.0	25.0	40.0	40.0	75.0	75.0	P	80.0	P	20.0	P	33.4	P	-6.6
Iron and steel	-50.0	-50.0	-66.7	33.3	33.4	-33.3	50.0	75.0	P	50.0	P	100.0	P	50.0	P	100.0
Non-ferrous metals	50.0	0.0	0.0	50.0	100.0	0.0	100.0	50.0	P	66.7	P	16.7	P	33.3	P	33.3
Fabricated metal products	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	P	100.0	P	100.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	-33.3	0.0	-50.0	0.0	0.0	0.0	14.3	14.3	P	16.7	P	31.0	P	18.2	P	18.2
Electrical machinery	0.0	18.7	-35.3	-23.5	5.8	23.5	22.2	5.5	P	12.5	P	12.5	P	31.3	P	12.6
Transportation equipment	30.0	21.4	-42.4	-23.3	22.6	24.2	34.2	44.4	P	44.8	P	14.8	P	38.8	P	17.4
Precision instruments	0.0	0.0	0.0	0.0	-16.7	0.0										
Miscellaneous manufacturing industries	-9.1	0.0	-55.6	-44.4	0.0	36.4	38.5	53.8	P	21.5	P	30.6	P	35.7	P	35.7

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	26.4	19.6	-1.9	-3.0	3.8	7.7	22.4	16.5	P	11.4	P	-15.0	P	15.7	P	-3.9
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	25.0	33.3	60.0	40.0	20.0	40.0	25.0	25.0	P	0.0	P	-25.0	P	20.0	P	-13.3
Lumber, pulp, paper and paper products	40.0	50.0	20.0	40.0	20.0	40.0	20.0	40.0	P	33.3	P	-6.7	P	33.3	P	-16.7
Chemicals	36.4	27.3	10.0	33.3	33.3	33.3	12.5	12.5	P	0.0	P	-36.4	P	0.0	P	-27.3
Ceramic, stone and clay products	66.7	75.0	75.0	50.0	0.0	25.0	75.0	75.0	P	75.0	P	8.3	P	100.0	P	25.0
Iron and steel	33.3	66.7	0.0	-25.0	-33.3	-33.3	0.0	0.0	P	0.0	P	-33.3	P	0.0	P	-66.7
Non-ferrous metals	-50.0	-50.0	50.0	50.0	100.0	100.0	0.0	100.0	P	66.7	P	116.7	P	66.7	P	116.7
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	50.0	25.0	66.7	0.0	-25.0	-25.0	11.1	11.1	P	8.3	P	-29.2	P	25.0	P	0.0
Electrical machinery	0.0	11.1	-38.8	-23.6	0.0	11.1	5.3	5.3	P	4.7	P	4.7	P	9.5	P	-1.6
Transportation equipment	41.7	12.5	-21.0	-25.8	-5.7	-15.2	25.0	2.4	P	4.5	P	-37.2	P	2.3	P	-10.2
Precision instruments	25.0	25.0	25.0	0.0	-16.7	0.0										
Miscellaneous manufacturing industries	10.0	10.0	9.1	0.0	30.0	40.0	40.0	33.3	P	21.5	P	11.5	P	35.7	P	25.7

Sales to Japan	D I												
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change	
Manufacturing industry in total	3.3	1.1	-27.1	-22.9	0.0	5.4	2.8	15.3	P 8.8	P 5.5	P 11.2	P 10.1	
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Textiles	40.0	0.0	14.3	14.3	33.3	33.3	-28.6	28.6	P 0.0	P -40.0	P 0.0	P 0.0	
Lumber, pulp, paper and paper products	33.3	33.3	-16.7	0.0	0.0	0.0	-16.6	16.6	P 60.0	P 26.7	P 80.0	P 46.7	
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Ceramic, stone and clay products	33.3	0.0	0.0	-100.0	-50.0	-50.0	-50.0	0.0	P -25.0	P -58.3	P -100.0	P -100.0	
Iron and steel	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	P 0.0	P 100.0	P 0.0	P 100.0	
Non-ferrous metals	0.0	-100.0	-100.0	0.0	100.0	100.0	50.0	50.0	P 50.0	P 50.0	P -50.0	P 50.0	
Fabricated metal products	0.0	0.0	-100.0	-100.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
General-purpose, production and business oriented machinery	0.0	33.3	-25.0	0.0	-25.0	0.0	-20.0	20.0	P -9.1	P -37.7	P 0.0	P -42.9	
Electrical machinery	0.0	-5.6	-52.6	-52.6	10.6	15.8	5.3	15.8	P 23.5	P 23.5	P 11.7	P 17.3	
Transportation equipment	-10.4	-3.7	-35.5	-21.4	-11.1	-4.0	3.0	6.4	P -3.7	P 6.7	P 8.0	P 11.7	
Precision instruments	50.0	50.0	25.0	25.0	0.0	0.0							
Miscellaneous manufacturing industries	0.0	0.0	-23.1	-33.3	7.1	14.3	38.8	27.8	P 21.0	P 21.0	P 31.5	P 31.5	

Number of employees (the end of term)	D I												
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change	
Manufacturing industry in total	17.9	19.4	-24.3	-15.8	-0.8	9.6	21.4	23.3	P 18.9	P 1.0	P 17.2	P -2.2	
Food and tobacco	50.0	66.7	60.0	60.0	33.3	50.0	50.0	33.3	P 50.0	P 0.0	P 50.0	P -16.7	
Textiles	0.0	0.0	25.0	12.5	0.0	12.5	12.5	37.5	P 0.0	P 0.0	P 0.0	P 0.0	
Lumber, pulp, paper and paper products	16.7	16.7	-16.6	16.7	-33.3	0.0	0.0	33.3	P 0.0	P -16.7	P 0.0	P -16.7	
Chemicals	8.4	16.7	0.0	0.0	9.1	18.2	20.0	10.0	P 10.0	P 1.6	P 0.0	P -16.7	
Ceramic, stone and clay products	25.0	50.0	-20.0	-20.0	0.0	-20.0	40.0	40.0	P 20.0	P -5.0	P 0.0	P -50.0	
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	25.0	25.0	P 25.0	P 25.0	P 25.0	P 25.0	
Non-ferrous metals	50.0	0.0	0.0	50.0	100.0	100.0	100.0	100.0	P 66.7	P 16.7	P 0.0	P 0.0	
Fabricated metal products	0.0	0.0	-100.0	0.0	-100.0	0.0	100.0	100.0	P 100.0	P 100.0	P 100.0	P 100.0	
General-purpose, production and business oriented machinery	60.0	40.0	-40.0	-40.0	0.0	20.0	-8.4	-16.7	P -7.7	P -63.3	P 7.7	P -14.5	
Electrical machinery	0.0	-4.8	-47.6	-42.9	-5.0	0.0	22.7	18.2	P 22.7	P 22.7	P 4.5	P 9.3	
Transportation equipment	22.2	24.2	-48.5	-33.3	-5.3	2.9	14.6	20.0	P 19.6	P -2.6	P 25.0	P 0.8	
Precision instruments	50.0	0.0	0.0	0.0	0.0	0.0							
Miscellaneous manufacturing industries	13.3	35.7	-20.0	-13.3	0.0	18.7	35.0	35.0	P 26.3	P 13.0	P 31.6	P -4.1	

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage						
	Jul.-Sep.2008	Oct.-Dec.2008	Jan.-Mar.2009	Apr.-Jun.2009	Jul.-Sep.2009		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Year-on-year change	
Reinforcement of production capacity	84.6	52.6	75.0	60.7	P 69.2	P -15.4	
Updating and repair	11.5	52.6	35.0	32.1	P 38.5	P 27.0	
Rationalization and increase in efficiency	7.7	21.1	15.0	10.7	P 26.9	P 19.2	
Others	11.5	21.1	5.0	25.0	P 11.5	P 0.0	

II – 2. Breakdown list of forecast

Europe

(Unit : %points)

Sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-17.7	-20.7	-41.4	-27.0	-16.8	-15.3	2.5	13.6	P	11.6	P	29.3	P	8.2	P	28.9
Food and tobacco	9.1	0.0	10.0	30.0	25.0	0.0	8.3	8.4	P	9.1	P	0.0	P	18.2	P	18.2
Textiles	-10.0	-20.0	-70.0	-10.0	11.1	22.2	-11.1	33.4	P	11.1	P	21.1	P	33.3	P	53.3
Lumber, pulp, paper and paper products	-50.0	-50.0	75.0	75.0	50.0	-50.0	50.0	50.0	P	0.0	P	50.0	P	25.0	P	75.0
Chemicals	-7.9	16.2	-15.4	-7.7	10.0	10.0	21.0	18.6	P	20.0	P	27.9	P	20.0	P	3.8
Ceramic, stone and clay products	0.0	-16.7	-25.0	0.0	-16.6	0.0	-16.6	33.3	P	33.3	P	33.3	P	20.0	P	36.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	100.0	P	-100.0	P	-100.0	P	-100.0	P	-100.0
Non-ferrous metals	-50.0	0.0	33.3	66.7	25.0	25.0	50.0	25.0	P	50.0	P	100.0	P	-50.0	P	-50.0
Fabricated metal products	50.0	-25.0	-20.0	0.0	-16.7	-16.7	-14.3	28.6	P	28.6	P	-21.4	P	14.3	P	39.3
General-purpose, production and business oriented machinery	-51.0	-44.9	-51.0	-52.1	-20.0	-26.0	3.3	16.4	P	12.7	P	50.6	P	11.1	P	47.3
Electrical machinery	14.3	-17.9	-38.8	-36.7	-15.1	-9.4	8.1	25.0	P	18.0	P	3.7	P	0.0	P	17.9
Transportation equipment	-39.2	-37.3	-64.4	-41.7	-37.5	-25.7	-3.0	4.1	P	8.0	P	47.2	P	4.8	P	42.1
Precision instruments	33.3	11.1	11.1	33.3	30.0	10.0										
Miscellaneous manufacturing industries	-8.4	-4.2	-50.0	-29.1	-50.0	-44.9	-20.0	-15.0	P	-6.5	P	1.9	P	0.0	P	4.2

Sales to countries other than Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-18.1	-16.3	-34.9	-17.2	-7.6	-9.0	-0.4	11.9	P	10.4	P	28.5	P	4.2	P	20.5
Food and tobacco	16.6	16.7	40.0	50.0	50.0	16.7	16.6	P	0.0	P	-16.6	P	28.6	P	11.9	
Textiles	-11.1	0.0	-66.7	-11.1	12.5	0.0	-37.5	25.0	P	14.3	P	25.4	P	42.9	P	42.9
Lumber, pulp, paper and paper products	-50.0	-50.0	75.0	75.0	66.7	-66.7	50.0	50.0	P	0.0	P	50.0	P	25.0	P	75.0
Chemicals	-3.0	15.6	-19.4	0.0	3.0	8.8	12.5	9.4	P	20.0	P	23.0	P	11.4	P	-4.2
Ceramic, stone and clay products	0.0	-20.0	-66.7	33.3	20.0	20.0	-40.0	20.0	P	40.0	P	40.0	P	25.0	P	45.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	100.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-50.0	0.0	50.0	100.0	50.0	50.0	50.0	0.0	P	0.0	P	50.0	P	-50.0	P	-50.0
Fabricated metal products	33.3	-33.3	-25.0	25.0	-20.0	0.0	0.0	0.0	P	16.7	P	-16.6	P	-16.7	P	18.6
General-purpose, production and business oriented machinery	-50.0	-50.0	-52.4	-50.0	-16.7	-14.3	0.0	5.5	P	16.1	P	52.0	P	7.2	P	46.9
Electrical machinery	10.8	-24.3	-46.9	-25.0	-7.7	-7.7	9.3	43.7	P	3.0	P	-7.8	P	-9.3	P	15.0
Transportation equipment	-31.6	-13.2	-38.8	-20.6	-18.6	-17.6	-2.6	9.4	P	9.4	P	41.0	P	-1.7	P	11.5
Precision instruments	33.3	11.1	11.1	33.3	20.0	0.0										
Miscellaneous manufacturing industries	-38.4	-7.7	-46.7	-50.0	-46.1	-38.4	-25.0	-41.7	P	-9.5	P	28.9	P	4.8	P	12.5

Local sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-20.9	-23.7	-39.1	-26.5	-18.2	-15.0	3.4	8.9	P	8.0	P	28.9	P	7.8	P	31.5
Food and tobacco	14.3	0.0	14.3	33.3	25.0	0.0	12.5	12.5	P	12.5	P	-1.8	P	25.0	P	25.0
Textiles	0.0	-40.0	-60.0	0.0	-22.2	22.2	-11.1	22.2	P	0.0	P	0.0	P	44.4	P	84.4
Lumber, pulp, paper and paper products	-50.0	-50.0	50.0	50.0	50.0	-50.0	50.0	50.0	P	0.0	P	50.0	P	25.0	P	75.0
Chemicals	-19.3	0.0	-15.7	-6.2	5.9	-5.9	11.1	19.4	P	14.7	P	34.0	P	5.9	P	5.9
Ceramic, stone and clay products	0.0	0.0	0.0	33.3	0.0	0.0	20.0	20.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	100.0	P	-100.0	P	-100.0	P	-100.0	P	-100.0
Non-ferrous metals	-66.7	0.0	-33.3	66.7	25.0	25.0	25.0	25.0	P	50.0	P	116.7	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-52.3	-54.5	-54.8	-52.4	-25.0	-32.5	3.7	1.9	P	18.2	P	55.9	P	12.7	P	56.1
Electrical machinery	20.5	-5.2	-22.6	-22.6	-20.0	-7.5	17.1	25.7	P	17.2	P	-3.3	P	8.6	P	13.8
Transportation equipment	-39.1	-35.0	-59.7	-48.7	-38.2	-27.3	-1.2	3.6	P	1.3	P	40.4	P	4.1	P	39.1
Precision instruments	33.3	11.1	22.2	22.2	20.0	20.0										
Miscellaneous manufacturing industries	-21.1	-21.0	-56.3	-25.0	-41.2	-17.7	-25.0	-25.0	P	-14.3	P	6.8	P	-3.6	P	17.4

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-4.4	-8.3	-30.5	-22.0	-8.7	-14.3	1.9	-1.6	P	7.0	P	11.4	P	6.7	P	15.0
Food and tobacco	0.0	14.3	0.0	14.3	25.0	25.0	0.0	12.5	P	12.5	P	12.5	P	12.5	P	-1.8
Textiles	33.3	12.5	-44.5	-22.2	-50.0	-25.0	-12.5	0.0	P	25.0	P	-8.3	P	37.5	P	25.0
Lumber, pulp, paper and paper products	50.0	25.0	-25.0	-25.0	50.0	25.0	50.0	50.0	P	-25.0	P	-75.0	P	-25.0	P	-50.0
Chemicals	3.1	3.3	-19.4	-6.3	0.0	-5.9	8.8	0.0	P	18.1	P	15.0	P	12.2	P	8.9
Ceramic, stone and clay products	16.7	16.7	0.0	0.0	40.0	0.0	16.7	16.7	P	16.7	P	0.0	P	0.0	P	-16.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	100.0	P	100.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	66.7	0.0	0.0	-33.3	-33.3	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	-33.3	0.0	0.0	0.0	20.0	40.0	P	28.6	P	28.6	P	28.6	P	28.6
General-purpose, production and business oriented machinery	-17.7	-13.0	-41.0	-37.2	-14.9	-12.7	-1.7	-3.4	P	6.9	P	18.0	P	3.5	P	10.8
Electrical machinery	-2.2	-10.9	-18.4	-7.9	-4.8	-14.3	10.8	8.1	P	2.7	P	4.9	P	13.9	P	24.8
Transportation equipment	-17.0	-28.4	-53.9	-48.6	-21.7	-28.4	0.0	-12.2	P	-1.4	P	15.6	P	-1.5	P	26.9
Precision instruments	22.2	22.2	22.2	22.2	10.0	10.0										
Miscellaneous manufacturing industries	0.0	5.9	5.5	0.0	-5.5	-27.7	-13.3	6.6	P	7.7	P	7.7	P	7.7	P	1.8

Sales to Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-11.9	-5.9	-16.5	-10.9	-6.3	-2.9	-3.1	0.9	P	-2.5	P	9.4	P	4.5	P	10.4
Food and tobacco	-28.6	-16.7	0.0	16.7	0.0	0.0	0.0	0.0	P	-14.3	P	14.3	P	0.0	P	16.7
Textiles	-12.5	-14.3	-57.1	0.0	0.0	14.3	-25.0	-12.5	P	-28.6	P	-16.1	P	-14.3	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	50.0	50.0	50.0	50.0	50.0	50.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	3.4	3.5	-21.8	-9.4	9.3	9.4	6.9	6.9	P	10.0	P	6.6	P	16.7	P	13.2
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	25.0	P	25.0	P	25.0	P	33.3	P	33.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-30.6	-22.3	-25.0	-41.7	-13.5	-5.4	-2.0	4.0	P	-1.9	P	15.8	P	3.9	P	19.5
Electrical machinery	-18.8	-6.2	-13.3	3.2	-8.3	-5.5	-3.0	0.0	P	-17.2	P	1.6	P	0.0	P	6.2
Transportation equipment	-9.2	0.0	-19.0	-11.7	-12.3	-14.5	-6.8	-2.9	P	1.8	P	11.0	P	1.9	P	1.9
Precision instruments	33.3	11.1	33.3	22.2	0.0	10.0										
Miscellaneous manufacturing industries	-22.2	-11.1	-18.2	-27.3	-25.0	0.0	0.0	-12.5	P	-9.1	P	13.1	P	9.1	P	20.2

Number of employees (the end of term)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-12.4	-10.7	-32.7	-30.4	-23.1	-15.5	-11.2	-11.1	P	-7.0	P	5.4	P	-4.3	P	6.4
Food and tobacco	-8.3	18.2	9.1	10.0	15.4	0.0	7.7	0.0	P	-7.7	P	0.6	P	0.0	P	-18.2
Textiles	-30.0	-20.0	-33.3	-33.3	-42.9	-28.6	-14.3	-14.3	P	12.5	P	42.5	P	0.0	P	20.0
Lumber, pulp, paper and paper products	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-25.0	P	0.0	P	-25.0	P	0.0
Chemicals	2.5	-5.3	-4.9	-7.5	-2.5	0.0	-9.5	-9.5	P	-12.8	P	-15.3	P	-10.3	P	-5.0
Ceramic, stone and clay products	20.0	0.0	-50.0	-25.0	-50.0	-16.7	0.0	-16.7	P	0.0	P	-20.0	P	-20.0	P	-20.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-25.0	0.0	-33.3	-33.3	-25.0	-25.0	0.0	0.0	P	0.0	P	25.0	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	-20.0	0.0	-33.3	-16.7	-14.3	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-12.2	-20.4	-29.1	-36.2	-30.7	-18.4	-14.5	-8.1	P	-1.6	P	5.3	P	-3.3	P	10.5
Electrical machinery	-11.1	-12.9	-25.5	-29.4	-26.4	-20.7	-10.0	-16.3	P	-5.9	P	5.2	P	-5.9	P	7.0
Transportation equipment	-26.2	-18.4	-66.3	-57.1	-39.0	-28.0	-14.1	-12.5	P	-4.7	P	21.5	P	-1.3	P	17.1
Precision instruments	22.2	22.2	11.1	11.1	10.0	10.0										
Miscellaneous manufacturing industries	-8.3	4.2	-21.7	-8.7	-10.0	-3.3	-10.5	-15.8	P	-24.2	P	-15.9	P	-3.0	P	-7.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Year-on-year change		
Reinforcement of production capacity	56.5	31.3	23.8	38.1	P	46.9	P	-9.6
Updating and repair	34.8	56.3	38.1	52.4	P	43.8	P	9.0
Rationalization and increase in efficiency	13.0	18.8	42.9	28.6	P	18.8	P	5.8
Others	21.7	6.3	4.8	14.3	P	15.6	P	-6.1

II – 2. Breakdown list of forecast Other

(Unit : %points)

Sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-1.4	-6.6	-50.7	-19.7	2.1	10.3	25.3	6.6	P	7.9	P	9.3	P	10.3	P	16.9
Food and tobacco	33.3	44.4	-10.0	0.0	12.5	37.5	10.0	0.0	P	0.0	P	-33.3	P	-11.1	P	-55.5
Textiles	-33.3	0.0	22.2	22.2	33.3	22.2	33.3	-22.2	P	-11.1	P	22.2	P	22.2	P	22.2
Lumber, pulp, paper and paper products	-33.3	16.6	-100.0	-100.0	-66.6	16.7	100.0	14.2	P	14.3	P	47.6	P	-14.3	P	-30.9
Chemicals	-10.0	11.1	-33.3	0.0	20.0	10.0	25.0	33.3	P	36.4	P	46.4	P	18.2	P	7.1
Ceramic, stone and clay products	50.0	50.0	100.0	100.0	50.0	50.0	50.0	50.0	P	50.0	P	0.0	P	0.0	P	-50.0
Iron and steel	-66.7	-66.7	-100.0	-100.0	-100.0	-100.0	75.0	100.0	P	66.7	P	133.4	P	66.7	P	133.4
Non-ferrous metals	50.0	0.0	-25.0	0.0	-25.0	25.0	-25.0	25.0	P	66.7	P	16.7	P	66.7	P	66.7
Fabricated metal products	-25.0	-50.0	-100.0	-25.0	0.0	0.0	-25.0	-50.0	P	-75.0	P	-50.0	P	0.0	P	50.0
General-purpose, production and business oriented machinery	27.3	27.3	9.1	9.1	-18.2	-18.2	23.1	23.1	P	15.4	P	-23.0	P	0.0	P	-23.1
Electrical machinery	30.0	-20.0	-57.9	5.3	30.0	30.0	33.4	13.3	P	43.7	P	13.7	P	0.0	P	20.0
Transportation equipment	-20.0	-15.2	-69.4	-39.3	0.0	4.3	18.5	-1.7	P	0.0	P	20.0	P	16.0	P	31.2
Precision instruments	100.0	-33.4	-33.4	100.0	33.4	100.0										
Miscellaneous manufacturing industries	-10.0	-30.0	-77.8	-55.6	-25.0	-25.0	33.3	-11.1	P	-44.4	P	-44.4	P	0.0	P	36.3

Sales to countries other than Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-2.2	-15.0	-30.0	-18.4	-9.5	2.2	14.6	7.4	P	0.0	P	2.2	P	0.0	P	15.0
Food and tobacco	33.3	33.3	0.0	0.0	-20.0	20.0	0.0	0.0	P	0.0	P	-33.3	P	0.0	P	-33.3
Textiles	0.0	-40.0	-20.0	-40.0	-25.0	0.0	-14.3	14.3	P	0.0	P	0.0	P	16.7	P	56.7
Lumber, pulp, paper and paper products	50.0	33.3	-75.0	-66.7	0.0	33.3	71.4	14.3	P	12.5	P	-37.5	P	0.0	P	-33.3
Chemicals	-20.0	-25.0	0.0	-16.7	-16.7	16.6	20.0	20.0	P	0.0	P	20.0	P	0.0	P	25.0
Ceramic, stone and clay products	50.0	50.0	100.0	100.0	50.0	50.0	50.0	50.0	P	50.0	P	0.0	P	0.0	P	-50.0
Iron and steel	-50.0	-50.0	-50.0	-50.0	0.0	0.0	50.0	50.0	P	0.0	P	50.0	P	0.0	P	50.0
Non-ferrous metals	0.0	0.0	-50.0	-50.0	-50.0	-50.0	50.0	50.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	-50.0	-100.0	-50.0	-50.0	-100.0	-100.0	-100.0	-100.0	P	-66.7	P	-16.7	P	-33.3	P	66.7
General-purpose, production and business oriented machinery	16.6	0.0	0.0	-12.5	-37.5	-50.0	10.0	20.0	P	14.3	P	-14.3	P	0.0	P	-14.3
Electrical machinery	17.6	-29.4	-56.2	-6.2	-5.5	22.2	31.3	25.0	P	33.3	P	15.7	P	-21.4	P	8.0
Transportation equipment	-16.7	-11.1	-30.0	-21.0	-3.3	3.5	4.3	-4.6	P	-18.2	P	-1.5	P	9.7	P	20.8
Precision instruments	50.0	50.0	0.0	33.3	33.3	33.3										
Miscellaneous manufacturing industries	-71.4	-71.4	-50.0	-33.3	0.0	-28.5	33.3	0.0	P	0.0	P	62.5	P	0.0	P	62.5

Local sales	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-5.6	-10.8	-36.6	-7.3	9.3	12.4	28.3	10.6	P	0.9	P	6.5	P	10.3	P	21.1
Food and tobacco	0.0	16.6	0.0	16.6	28.6	28.6	14.3	0.0	P	0.0	P	0.0	P	0.0	P	-16.6
Textiles	-37.5	0.0	33.3	50.0	37.5	25.0	50.0	-25.0	P	-12.5	P	25.0	P	25.0	P	25.0
Lumber, pulp, paper and paper products	-33.3	-16.7	-60.0	-50.0	16.7	33.3	50.0	33.3	P	14.3	P	47.6	P	0.0	P	16.7
Chemicals	0.0	0.0	0.0	0.0	16.7	0.0	40.0	40.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	-33.3	-33.3	0.0	0.0	25.0	50.0	P	33.3	P	33.3	P	33.3	P	33.3
Non-ferrous metals	0.0	0.0	-50.0	0.0	-50.0	50.0	50.0	50.0	P	50.0	P	50.0	P	50.0	P	50.0
Fabricated metal products	-66.7	-100.0	-100.0	0.0	-33.4	-33.4	-33.4	-100.0	P	-100.0	P	-33.3	P	-33.3	P	66.7
General-purpose, production and business oriented machinery	-16.6	14.3	0.0	0.0	-37.5	-50.0	30.0	20.0	P	22.2	P	9.7	P	11.1	P	0.0
Electrical machinery	26.3	-10.5	-23.5	23.5	36.8	26.3	40.0	28.6	P	12.5	P	-13.8	P	12.5	P	23.0
Transportation equipment	-22.2	-18.7	-60.4	-33.3	5.7	9.4	20.4	6.6	P	2.6	P	24.8	P	17.1	P	35.8
Precision instruments	100.0	-33.4	-33.4	100.0	33.4	100.0										
Miscellaneous manufacturing industries	28.6	0.0	-42.9	-28.6	-25.0	0.0	50.0	16.6	P	-42.9	P	-80.4	P	-14.3	P	-1.8

Acquisition of tangible fixed assets (excluding land)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	3.4	0.9	-23.8	-8.6	0.9	-8.3	14.8	9.2	P	8.0	P	4.6	P	6.3	P	5.4
Food and tobacco	50.0	37.5	-11.1	10.0	50.0	50.0	57.1	57.1	P	16.6	P	-33.4	P	0.0	P	-37.5
Textiles	-14.3	0.0	-42.9	14.3	-14.3	-16.7	28.6	0.0	P	0.0	P	14.3	P	0.0	P	0.0
Lumber, pulp, paper and paper products	60.0	20.0	60.0	50.0	0.0	-33.3	28.6	14.3	P	0.0	P	-60.0	P	0.0	P	-20.0
Chemicals	0.0	20.0	14.3	0.0	25.0	0.0	-16.7	-16.7	P	11.1	P	11.1	P	-11.1	P	-31.1
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	100.0	66.7	0.0	0.0	0.0	0.0	0.0	0.0	P	33.3	P	-66.7	P	0.0	P	-66.7
Non-ferrous metals	33.3	33.3	-33.3	33.3	33.3	33.3	33.3	33.3	P	0.0	P	-33.3	P	0.0	P	-33.3
Fabricated metal products	66.7	33.4	0.0	33.4	66.7	66.7	100.0	100.0	P	-33.4	P	-100.1	P	0.0	P	-33.4
General-purpose, production and business oriented machinery	-33.3	-14.3	-20.0	-16.6	-57.1	-42.8	20.0	40.0	P	37.5	P	62.5	P	25.0	P	36.1
Electrical machinery	-26.3	-21.0	-41.2	0.0	-5.2	-5.2	6.6	6.6	P	13.3	P	39.6	P	13.3	P	34.3
Transportation equipment	2.3	2.5	-38.9	-33.3	-7.3	-15.4	7.6	0.0	P	11.9	P	9.6	P	12.5	P	10.0
Precision instruments	-33.3	-33.3	-33.3	0.0	50.0	50.0										
Miscellaneous manufacturing industries	-16.6	-50.0	33.3	16.7	0.0	-57.1	0.0	-28.6	P	-42.9	P	-14.3	P	-14.3	P	42.8

Sales to Japan	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-2.4	0.0	-16.3	-11.3	-18.5	-3.8	2.1	-2.1	P	6.2	P	8.6	P	0.0	P	0.0
Food and tobacco	0.0	0.0	14.3	0.0	0.0	0.0	-20.0	-20.0	P	0.0	P	0.0	P	-20.0	P	-20.0
Textiles	0.0	0.0	20.0	20.0	0.0	0.0	28.6	14.3	P	0.0	P	0.0	P	-25.0	P	-25.0
Lumber, pulp, paper and paper products	-33.3	16.6	-83.3	-80.0	-83.3	0.0	42.9	-28.6	P	14.3	P	47.6	P	-28.6	P	-45.2
Chemicals	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	25.0	P	0.0	P	25.0
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	-50.0	-50.0	-50.0	-50.0	-100.0	-100.0	50.0	50.0	P	100.0	P	150.0	P	100.0	P	150.0
Non-ferrous metals	100.0	0.0	-50.0	0.0	0.0	0.0	-50.0	-50.0	P	50.0	P	-50.0	P	50.0	P	50.0
Fabricated metal products	100.0	100.0	0.0	50.0	0.0	0.0	0.0	0.0	P	0.0	P	-100.0	P	33.3	P	-66.7
General-purpose, production and business oriented machinery	0.0	-28.6	-28.6	-28.6	-28.6	-14.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	22.2
Electrical machinery	7.7	15.4	-9.1	0.0	-7.1	7.1	8.3	8.3	P	8.3	P	0.6	P	8.3	P	-7.1
Transportation equipment	-3.8	0.0	-11.1	-8.8	-20.8	-4.6	-5.0	0.0	P	3.4	P	7.2	P	3.7	P	3.7
Precision instruments	0.0	0.0	-33.3	0.0	33.3	33.3										
Miscellaneous manufacturing industries	0.0	0.0	-33.3	-33.3	-33.3	-33.3	-25.0	-25.0	P	0.0	P	0.0	P	-33.3	P	-33.3

Number of employees (the end of term)	D I															
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Apr.-Jun.2009		Jul.-Sep.2009							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jan.-Mar.2009	Jan.-Mar.2009	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jan.-Mar.2010	Year-on-year change				
Manufacturing industry in total	-6.6	-5.3	-36.1	-21.0	-21.3	-6.0	-4.0	-2.8	P	0.7	P	7.3	P	0.0	P	5.3
Food and tobacco	11.1	0.0	0.0	11.1	0.0	12.5	10.0	0.0	P	0.0	P	-11.1	P	-11.1	P	-11.1
Textiles	0.0	0.0	-37.5	-25.0	-12.5	-12.5	-12.5	0.0	P	12.5	P	12.5	P	12.5	P	12.5
Lumber, pulp, paper and paper products	0.0	0.0	-33.3	-20.0	0.0	-16.7	0.0	0.0	P	12.5	P	12.5	P	12.5	P	12.5
Chemicals	10.0	0.0	-10.0	0.0	-10.0	-10.0	-27.3	-18.2	P	-9.1	P	-19.1	P	0.0	P	0.0
Ceramic, stone and clay products	0.0	0.0	100.0	100.0	50.0	0.0	-50.0	0.0	P	50.0	P	50.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	-50.0	0.0	-100.0	0.0	0.0	-25.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-25.0	-25.0	-25.0	25.0	25.0	25.0	P	33.3	P	33.3	P	33.3	P	33.3
Fabricated metal products	-66.7	-33.3	0.0	66.7	0.0	0.0	0.0	0.0	P	-25.0	P	41.7	P	0.0	P	33.3
General-purpose, production and business oriented machinery	9.1	0.0	-9.1	-9.1	18.2	27.3	8.4	8.4	P	-7.7	P	-15.4	P	0.0	P	0.0
Electrical machinery	0.0	0.0	-27.8	-16.6	-26.3	5.2	-6.3	-12.5	P	12.5	P	12.5	P	-18.7	P	-18.7
Transportation equipment	-10.2	-4.5	-55.9	-45.5	-37.5	-20.0	-6.3	1.6	P	1.9	P	12.1	P	4.2	P	8.7
Precision instruments	-33.3	-33.3	-33.3	0.0	-33.3	-33.3										
Miscellaneous manufacturing industries	-40.0	-30.0	-55.6	0.0	-33.3	-8.3	11.1	-22.2	P	-33.3	P	12.2	P	-11.1	P	25.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2008		Oct.-Dec.2008		Jan.-Mar.2009		Jul.-Sep.2009	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jan.-Mar.2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2010	Year-on-year change		
Reinforcement of production capacity	58.8	50.0	58.8	45.8	P	61.5	P	2.7
Updating and repair	70.6	37.5	47.1	54.2	P	38.5	P	-32.1
Rationalization and increase in efficiency	23.5	12.5	17.6	20.8	P	23.1	P	-0.4
Others	0.0	18.8	11.8	16.7	P	7.7	P	7.7

III – 1. Generalization table of actual results

Units (Values = million yen; Number of employees = persons; year-on-year change = %)

All regions	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	88,558,300	76,263,808	22,352,800	17,774,834	13,300,675	15,197,101	P	16,910,247	9.7	-18.0	-2.7	-26.2	-40.7	-35.3	P	-26.1
Local Sales	61,694,244	53,282,218	15,513,053	12,450,751	9,388,592	10,563,308	P	11,731,250	9.4	-17.3	-1.5	-25.2	-39.6	-35.3	P	-25.6
Sales to Japan	8,432,352	7,306,800	2,235,089	1,787,199	1,258,194	1,533,520	P	1,770,206	11.0	-16.7	-1.7	-21.0	-37.9	-26.9	P	-23.4
Sales to countries other than Japan	18,431,704	15,674,790	4,604,658	3,536,884	2,653,889	3,100,273	P	3,408,791	10.0	-21.0	-7.0	-31.9	-45.6	-39.0	P	-29.0
Acquisition of tangible fixed assets (excluding land)	2,861,877	2,735,408	800,367	624,463	575,879	391,046	P	348,499	-2.3	-6.8	1.3	-13.8	-26.8	-49.4	P	-58.2
Number of employees(the end of term)	3,273,276	3,055,846	3,486,386	3,273,461	3,055,846	3,175,232	P	3,250,560	4.2	-11.5	1.5	-5.0	-11.5	-11.3	P	-10.0

North America	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	28,738,052	23,119,595	6,687,620	5,512,448	3,844,505	4,518,007	P	4,803,389	-0.3	-23.9	-11.0	-28.9	-45.0	-37.6	P	-29.5
Local Sales	26,037,573	20,838,412	6,030,592	4,964,086	3,465,402	4,044,231	P	4,299,476	-0.6	-24.3	-11.6	-29.2	-45.1	-38.2	P	-29.8
Sales to Japan	450,220	407,031	114,210	98,125	86,682	75,161	P	79,726	-2.6	-12.9	3.1	-16.0	-26.8	-30.0	P	-34.1
Sales to countries other than Japan	2,250,259	1,874,152	542,818	450,237	292,421	398,615	P	424,187	4.0	-20.9	-6.7	-28.2	-47.6	-33.4	P	-24.4
Acquisition of tangible fixed assets (excluding land)	855,411	776,302	225,482	161,332	164,348	98,299	P	81,172	4.7	-14.3	-18.9	-19.7	-30.4	-55.2	P	-64.8
Number of employees(the end of term)	429,763	396,783	437,666	425,604	396,783	401,818	P	395,422	0.1	-11.8	-4.2	-7.0	-11.8	-14.0	P	-12.5

Asia	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	35,559,219	33,694,713	10,070,198	7,934,100	6,102,614	7,105,278	P	8,219,869	14.1	-11.9	3.4	-19.5	-34.6	-28.7	P	-21.4
Local Sales	19,273,214	19,330,321	5,712,082	4,579,964	3,633,643	4,127,176	P	4,820,733	18.0	-5.9	11.9	-14.0	-28.8	-26.1	P	-18.0
Sales to Japan	7,654,436	6,628,520	2,039,739	1,625,484	1,123,141	1,398,235	P	1,624,016	11.7	-16.6	-1.8	-20.8	-38.3	-26.8	P	-23.0
Sales to countries other than Japan	8,631,569	7,735,872	2,318,377	1,728,652	1,345,830	1,579,867	P	1,775,120	8.5	-20.8	-9.7	-30.4	-45.0	-36.3	P	-28.2
Acquisition of tangible fixed assets (excluding land)	1,341,031	1,397,916	411,700	338,217	285,890	211,494	P	212,885	-3.8	-1.4	10.5	-10.1	-22.0	-46.2	P	-51.2
Number of employees(the end of term)	2,347,451	2,198,984	2,541,703	2,364,782	2,198,984	2,316,334	P	2,395,572	4.1	-11.9	2.6	-4.6	-11.9	-10.9	P	-9.5

ASEAN 4	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	14,490,042	13,674,796	4,164,852	3,179,697	2,322,662	2,697,073	P	3,102,790	11.9	-15.6	0.5	-23.7	-42.2	-34.2	P	-27.9
Local Sales	7,328,621	7,299,558	2,269,736	1,737,104	1,223,400	1,435,826	P	1,682,782	15.9	-7.9	14.5	-16.6	-37.6	-32.2	P	-27.9
Sales to Japan	3,004,813	2,445,451	766,652	594,106	407,339	485,557	P	607,504	11.5	-21.2	-6.6	-23.7	-40.8	-29.5	P	-22.6
Sales to countries other than Japan	4,156,608	3,929,787	1,128,464	848,487	691,923	775,690	P	812,504	5.6	-25.3	-17.5	-36.6	-51.1	-40.1	P	-31.2
Acquisition of tangible fixed assets (excluding land)	643,528	559,027	170,422	137,207	117,889	78,378	P	76,935	-2.2	-17.3	-3.3	-18.5	-35.1	-49.6	P	-58.3
Number of employees(the end of term)	899,215	838,206	971,023	904,790	838,206	863,641	P	894,321	0.8	-12.7	0.6	-5.0	-12.7	-11.5	P	-10.2

NIEs3	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	4,879,169	3,813,266	1,212,446	828,385	650,718	819,407	P	928,431	5.4	-23.9	-6.7	-35.6	-45.3	-29.9	P	-25.7
Local Sales	2,714,996	2,255,920	706,897	483,101	401,050	479,051	P	539,082	6.0	-19.7	-5.8	-31.4	-39.0	-27.1	P	-21.8
Sales to Japan	791,190	514,967	161,207	125,020	85,880	96,610	P	112,499	8.2	-34.5	-18.1	-41.0	-56.4	-32.9	P	-31.3
Sales to countries other than Japan	1,372,983	1,042,379	344,342	220,264	163,788	243,746	P	276,850	2.5	-26.0	-2.4	-40.4	-51.1	-34.0	P	-30.4
Acquisition of tangible fixed assets (excluding land)	108,186	100,840	28,055	22,075	23,238	12,406	P	14,610	-26.2	-8.8	-16.3	-16.9	0.9	-55.5	P	-39.3
Number of employees(the end of term)	135,070	131,696	134,063	129,965	131,696	131,373	P	136,132	1.0	-2.3	1.5	-4.3	-2.3	-3.3	P	0.7

China (including Hong Kong)	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	14,072,471	14,320,621	4,165,226	3,507,833	2,722,425	3,076,067	P	3,627,838	18.6	-4.0	10.1	-9.2	-25.2	-26.0	P	-17.3
Local Sales	7,619,593	8,390,668	2,358,395	2,064,657	1,701,999	1,842,368	P	2,201,301	23.7	2.5	18.8	-2.2	-18.5	-23.2	P	-11.4
Sales to Japan	3,610,421	3,412,760	1,035,240	842,665	583,468	762,272	P	839,347	12.2	-10.2	4.1	-15.5	-33.3	-24.1	P	-22.4
Sales to countries other than Japan	2,842,457	2,517,193	771,591	600,511	436,958	471,427	P	587,190	14.5	-13.1	-3.3	-18.6	-34.9	-37.7	P	-28.7
Acquisition of tangible fixed assets (excluding land)	444,279	539,564	151,194	137,929	109,014	99,222	P	95,875	-0.9	11.0	20.7	-4.8	-9.8	-33.4	P	-42.3
Number of employees(the end of term)	1,136,483	1,034,948	1,223,170	1,127,506	1,034,948	1,110,105	P	1,146,691	6.0	-14.5	2.1	-6.6	-14.5	-13.6	P	-11.6

Other Asian countries	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	2,117,537	1,886,030	527,674	418,185	406,809	512,731	P	560,810	25.2	-12.0	-2.4	-22.5	-23.4	-5.5	P	4.3
Local Sales	1,610,004	1,384,175	377,054	295,102	307,194	369,931	P	397,568	25.8	-14.5	-7.4	-26.9	-23.4	-10.0	P	3.6
Sales to Japan	248,012	255,342	76,640	63,693	46,454	53,796	P	64,666	19.5	-2.0	16.3	-6.2	-27.2	-25.6	P	-19.2
Sales to countries other than Japan	259,521	246,513	73,980	59,390	53,161	89,004	P	98,576	26.7	-5.8	10.6	-12.1	-19.7	48.6	P	32.2
Acquisition of tangible fixed assets (excluding land)	145,038	198,485	62,029	41,006	35,749	21,488	P	25,465	4.8	35.9	62.0	13.0	-14.1	-64.3	P	-60.1
Number of employees(the end of term)	176,683	194,134	213,447	202,521	194,134	211,215	P	218,428	13.1	1.7	17.7	9.7	1.7	3.7	P	-1.4

Europe	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	17,703,519	13,859,306	3,931,277	3,076,695	2,383,303	2,527,071	P	2,649,507	17.2	-23.1	-5.2	-35.7	-46.9	-44.2	P	-33.1
Local Sales	10,605,035	8,173,641	2,295,910	1,802,462	1,428,934	1,469,184	P	1,516,867	18.9	-24.2	-6.3	-36.4	-47.4	-44.8	P	-33.7
Sales to Japan	210,946	162,475	47,476	35,992	30,545	35,523	P	37,491	25.0	-28.7	-12.3	-37.4	-50.7	-26.7	P	-22.4
Sales to countries other than Japan	6,887,538	5,523,190	1,587,891	1,238,241	923,824	1,022,364	P	1,095,149	14.4	-21.3	-3.5	-34.6	-45.8	-43.9	P	-32.5
Acquisition of tangible fixed assets (excluding land)	509,352	373,542	117,004	86,571	66,297	48,704	P	34,932	-5.0	-16.0	15.7	-17.1	-50.2	-54.3	P	-69.4
Number of employees(the end of term)	292,039	281,275	311,774	296,118	281,275	287,277	P	286,852	13.7	-8.9	1.6	-5.0	-8.9	-9.2	P	-10.0

Other	Actual results							Year-on-year change								
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	6,557,510	5,590,194	1,663,705	1,251,591	970,253	1,046,745	P	1,237,482	16.2	-13.1	8.3	-27.1	-38.5	-39.3	P	-26.1
Local Sales	5,778,422	4,939,844	1,474,469	1,104,239	860,613	922,717	P	1,094,174	17.2	-12.2	9.8	-26.1	-38.1	-39.3	P	-26.3
Sales to Japan	116,750	108,774	33,664	27,598	17,826	24,601	P	28,973	7.2	-13.0	1.7	-21.1	-29.3	-17.4	P	-13.9
Sales to countries other than Japan	662,338	541,576	155,572	119,754	91,814	99,427	P	114,335	9.8	-20.9	-3.0	-36.5	-43.3	-43.1	P	-26.5
Acquisition of tangible fixed assets (excluding land)	156,083	187,648	46,181	38,343	59,344	32,549	P	19,510	-16.5	12.5	28.9	-11.3	17.1	-37.3	P	-57.6
Number of employees(the end of term)	204,023	178,804	195,243	186,957	178,804	169,803	P	172,714	2.9	-10.4	0.6	-4.9	-10.4	-14.6	P	-11.6

Note: An annual revisions is made during the April-June quarter to the lists of companies covered by the survey.
Year-on-year changes are calculated by totaling the figures only for overseas subsidiaries (newly established companies are included) continuously subject to the survey since the previous year, and thus they are different from figures calculated from actual results

Ⅲ - 2. Breakdown list of actual results

Sales	Actual results (million yen)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	88,558,300	76,263,808	22,352,800	17,774,834	13,300,675	15,197,101	P	16,910,247	9.7	-18.0	-2.7	-26.2	-40.7	-35.3	P	-26.1
Food and tobacco	1,864,819	1,885,734	577,249	426,224	388,296	430,627	P	471,245	8.6	-2.9	11.9	-13.5	-15.9	-14.0	P	-20.1
Textiles	1,042,420	694,385	203,038	156,644	120,097	139,353	P	147,498	5.3	-21.9	-12.4	-30.0	-41.4	-33.1	P	-29.0
Lumber, pulp, paper and paper products	436,971	455,584	132,423	105,508	82,615	84,228	P	116,599	6.7	-12.1	0.5	-18.1	-29.2	-32.6	P	-12.8
Chemicals	6,003,805	5,636,337	1,632,112	1,190,443	1,032,906	1,388,035	P	1,394,577	9.6	-12.0	0.0	-22.6	-30.8	-22.1	P	-13.8
Ceramic, stone and clay products	2,006,196	1,586,930	457,534	328,679	294,919	321,519	P	301,004	62.3	-17.5	-6.1	-27.1	-36.9	-37.0	P	-33.0
Iron and steel	966,614	926,418	300,615	200,992	138,925	155,892	P	173,792	0.8	-14.3	14.2	-26.7	-44.9	-43.0	P	-40.5
Non-ferrous metals	1,316,519	1,014,935	323,803	215,948	163,153	199,294	P	232,356	23.3	-28.2	-12.6	-38.5	-49.8	-37.6	P	-30.0
Fabricated metal products	512,065	392,570	116,278	87,130	70,642	90,515	P	86,841	10.7	-14.3	-1.1	-31.6	-29.8	-32.7	P	-28.5
General-purpose, production and business oriented machinery	6,407,166	5,732,959	1,638,027	1,301,274	1,081,513	1,373,353	P	1,411,713	8.5	-15.5	-0.7	-19.5	-39.6	-33.1	P	-29.6
Electrical machinery	22,151,132	18,846,244	5,624,712	4,598,274	3,225,774	3,823,767	P	4,259,478	3.8	-20.2	-5.6	-29.4	-40.6	-31.9	P	-26.7
Transportation equipment	40,696,804	33,940,548	9,760,439	7,902,623	5,774,986	6,298,431	P	7,326,234	11.6	-20.0	-3.5	-27.1	-45.3	-41.6	P	-26.9
Precision instruments	1,474,004	1,275,801	396,433	311,732	215,625				10.3	-11.7	7.0	-18.4	-35.2	-		-
Miscellaneous manufacturing industries	3,679,785	3,875,363	1,190,137	949,363	711,224	892,087	P	988,910	9.8	-7.4	5.5	-19.7	-20.0	-24.7	P	-24.2

Local sales	Actual results (million yen)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	61,694,244	53,282,218	15,513,053	12,450,751	9,388,592	10,563,308	P	11,731,250	9.4	-17.3	-1.5	-25.2	-39.6	-35.3	P	-25.6
Food and tobacco	1,446,676	1,415,054	437,811	313,539	292,727	323,407	P	362,351	7.8	-4.5	9.5	-14.4	-16.6	-13.7	P	-18.8
Textiles	602,315	363,765	103,856	81,155	61,696	72,448	P	77,017	6.2	-27.6	-21.7	-36.9	-45.2	-33.8	P	-28.8
Lumber, pulp, paper and paper products	193,403	185,243	57,623	43,428	35,185	38,335	P	56,046	-2.2	-11.5	-1.6	-7.9	-28.9	-23.1	P	-4.0
Chemicals	3,808,524	3,633,752	1,048,801	751,952	676,449	915,604	P	904,907	11.1	-11.6	1.5	-21.7	-29.1	-20.6	P	-12.2
Ceramic, stone and clay products	1,666,358	1,379,804	396,602	279,828	255,585	285,671	P	256,605	76.9	-15.8	-6.2	-25.6	-34.5	-36.8	P	-33.9
Iron and steel	790,274	793,950	259,288	166,367	122,776	139,787	P	155,710	0.4	-11.4	15.2	-22.9	-43.0	-41.8	P	-39.5
Non-ferrous metals	758,258	602,256	196,021	127,644	85,025	108,665	P	124,607	15.1	-24.9	-5.3	-36.9	-54.6	-45.4	P	-38.5
Fabricated metal products	370,158	251,242	75,009	54,417	42,489	58,940	P	54,543	14.2	-17.7	-1.4	-37.8	-35.3	-32.9	P	-29.6
General-purpose, production and business oriented machinery	3,657,046	3,407,882	951,315	769,178	668,643	801,720	P	766,415	3.0	-12.1	5.0	-14.9	-36.1	-29.7	P	-29.1
Electrical machinery	10,541,438	9,114,458	2,657,372	2,252,696	1,680,010	1,812,316	P	1,975,564	2.0	-18.2	-3.1	-28.0	-34.4	-29.9	P	-26.8
Transportation equipment	34,377,335	28,617,427	8,260,867	6,739,111	4,818,659	5,313,714	P	6,229,257	10.8	-19.7	-3.1	-26.3	-45.3	-41.0	P	-26.2
Precision instruments	603,245	463,350	135,394	114,921	85,330				-2.6	-13.1	5.5	-15.5	-23.4	-		-
Miscellaneous manufacturing industries	2,879,214	3,054,035	933,094	756,515	564,018	692,701	P	768,228	9.6	-7.5	4.9	-22.0	-17.4	-24.5	P	-22.5

Sales to Japan	Actual results (million yen)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	8,432,352	7,306,800	2,235,089	1,787,199	1,258,194	1,533,520	P	1,770,206	11.0	-16.7	-1.7	-21.0	-37.9	-26.9	P	-23.4
Food and tobacco	184,456	214,159	62,870	52,180	46,558	54,625	P	58,417	3.8	2.4	20.2	-8.4	-7.5	-0.5	P	-12.1
Textiles	179,605	133,339	39,907	32,419	24,636	26,702	P	29,303	1.3	-9.6	0.8	-13.4	-28.4	-30.9	P	-27.8
Lumber, pulp, paper and paper products	111,019	103,590	29,384	24,425	18,337	15,520	P	20,971	8.8	-17.2	-6.4	-23.4	-31.0	-46.7	P	-29.5
Chemicals	244,050	259,541	72,072	66,608	46,774	58,311	P	62,155	24.6	-2.4	10.2	-4.4	-27.4	-25.3	P	-16.0
Ceramic, stone and clay products	180,635	105,950	30,490	25,259	21,260	17,528	P	18,219	16.4	-30.3	7.1	-39.1	-51.9	-39.5	P	-40.3
Iron and steel	27,821	23,509	8,394	6,017	2,168	3,954	P	3,681	-7.7	-37.1	-11.7	-47.8	-60.6	-43.2	P	-59.8
Non-ferrous metals	318,628	140,338	43,295	32,958	26,015	35,544	P	46,116	34.2	-59.3	-58.7	-61.8	-43.4	-10.0	P	3.3
Fabricated metal products	102,942	103,930	29,385	25,007	21,608	22,414	P	23,106	7.0	-5.1	0.8	-19.3	-13.1	-29.9	P	-23.8
General-purpose, production and business oriented machinery	992,085	910,549	273,237	221,169	168,514	267,868	P	327,899	4.4	-17.4	-7.6	-20.1	-34.7	-28.5	P	-21.8
Electrical machinery	4,456,985	3,633,588	1,135,228	905,993	551,070	815,506	P	957,498	9.0	-19.6	-3.7	-22.8	-46.3	-24.4	P	-18.5
Transportation equipment	761,886	812,702	233,351	181,651	188,865	126,698	P	130,365	22.6	0.8	20.7	-7.7	-15.2	-43.8	P	-48.9
Precision instruments	579,633	559,306	183,468	140,356	84,425				14.0	-11.1	13.4	-16.8	-41.4	-		-
Miscellaneous manufacturing industries	292,607	306,299	94,008	73,157	57,964	88,850	P	92,476	17.7	-1.4	13.3	-4.0	-17.2	-20.7	P	-31.9

Sales to countries other than Japan	Actual results (million yen)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	18,431,704	15,674,790	4,604,658	3,536,884	2,653,889	3,100,273	P	3,408,791	10.0	-21.0	-7.0	-31.9	-45.6	-39.0	P	-29.0
Food and tobacco	233,687	256,521	76,568	60,505	49,011	52,595	P	50,477	17.7	2.7	20.6	-12.0	-18.2	-26.1	P	-34.5
Textiles	260,500	197,281	59,275	43,070	33,765	40,203	P	41,178	5.9	-17.7	-0.6	-25.8	-41.2	-33.2	P	-30.4
Lumber, pulp, paper and paper products	132,549	166,751	45,416	37,655	29,093	30,373	P	39,582	19.1	-8.8	10.2	-26.3	-28.2	-34.0	P	-13.2
Chemicals	1,951,231	1,743,044	511,239	371,883	309,683	414,120	P	427,515	5.2	-14.0	-3.6	-26.6	-34.3	-24.7	P	-16.7
Ceramic, stone and clay products	159,203	101,176	30,442	23,592	18,074	18,320	P	26,180	8.7	-23.8	-15.5	-29.5	-45.2	-37.0	P	-14.0
Iron and steel	148,519	108,959	32,933	28,608	13,981	12,151	P	14,401	5.7	-26.0	12.6	-38.9	-53.4	-52.8	P	-42.7
Non-ferrous metals	239,633	272,341	84,487	55,346	52,113	55,085	P	61,633	39.4	3.1	43.1	-8.5	-43.0	-31.8	P	-27.4
Fabricated metal products	38,965	37,398	11,884	7,706	6,545	9,161	P	9,192	0.2	-15.4	-4.3	-20.7	-40.1	-40.0	P	-33.2
General-purpose, production and business oriented machinery	1,758,035	1,414,528	413,475	310,927	244,356	303,765	P	317,399	24.8	-21.5	-7.6	-28.4	-49.4	-43.5	P	-37.5
Electrical machinery	7,152,709	6,098,198	1,832,112	1,439,585	994,694	1,195,945	P	1,326,416	3.5	-23.5	-10.4	-35.2	-46.5	-38.9	P	-32.5
Transportation equipment	5,557,583	4,510,419	1,266,221	981,861	767,462	858,019	P	966,612	15.9	-24.2	-9.1	-34.6	-49.8	-44.8	P	-27.2
Precision instruments	291,126	253,145	77,571	56,455	45,870				37.3	-10.9	-3.9	-26.4	-38.9	-		-
Miscellaneous manufacturing industries	507,964	515,029	163,035	119,691	89,242	110,536	P	128,206	6.9	-10.3	4.8	-15.9	-34.9	-29.2	P	-28.6

Acquisition of tangible fixed assets(excluding land)	Actual results (million yen)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,861,877	2,735,408	800,367	624,463	575,879	391,046	P	348,499	-2.3	-6.8	1.3	-13.8	-26.8	-49.4	P	-58.2
Food and tobacco	36,743	38,833	10,813	9,277	8,245	8,641	P	7,092	-16.5	-5.0	0.4	-4.3	-32.2	-19.3	P	-42.0
Textiles	58,778	56,194	16,823	13,092	7,236	5,897	P	3,457	-4.3	-12.2	5.9	-33.4	-47.9	-69.1	P	-79.8
Lumber, pulp, paper and paper products	22,128	20,557	4,770	6,063	4,973	3,160	P	2,147	69.6	-13.7	-13.3	6.1	-21.5	-14.9	P	-56.6
Chemicals	221,255	111,717	32,597	28,938	21,051	28,983	P	32,518	-33.4	-13.8	-21.9	-4.1	-18.4	-1.4	P	-13.4
Ceramic, stone and clay products	106,448	88,234	29,725	19,627	15,169	12,951	P	9,867	169.3	-19.4	36.1	-24.6	-58.8	-45.8	P	-67.0
Iron and steel	20,389	23,606	8,153	4,471	4,386	3,353	P	2,971	-0.8	11.3	75.6	-32.9	-24.2	-50.0	P	-63.6
Non-ferrous metals	22,594	31,471	9,134	6,003	8,174	6,393	P	4,151	-20.6	13.8	17.3	2.6	12.8	-22.2	P	-55.0
Fabricated metal products	24,054	12,606	4,260	3,000	2,236	2,127	P	2,456	5.1	-40.3	-55.1	-27.2	-45.2	-38.5	P	-49.8
General-purpose, production and business oriented machinery	115,012	152,148	47,478	40,394	32,001	33,026	P	30,130	8.5	24.1	47.5	25.2	-3.1	-36.0	P	-54.6
Electrical machinery	554,994	540,726	147,208	131,127	117,209	67,084	P	66,769	1.9	-5.7	-8.3	-10.5	-25.2	-50.7	P	-49.8
Transportation equipment	1,559,649	1,478,710	428,105	323,878	320,678	204,734	P	175,547	-5.9	-11.2	-5.5	-17.2	-28.4	-54.8	P	-63.3
Precision instruments	38,337	56,593	17,610	10,748	10,166				24.0	36.8	102.6	-7.6	-19.8	-		-
Miscellaneous manufacturing industries	81,496	124,013	43,691	27,845	24,355	14,697	P	11,394	8.5	28.1	139.8	-23.0	4.5	-52.8	P	-61.8

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2007	FY2008	2008		2009			FY2007	FY2008	2008		2009				
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,273,276	3,055,846	3,486,386	3,273,461	3,055,846	3,175,232	P	3,250,560	4.2	-11.5	1.5	-5.0	-11.5	-11.3	P	-10.0
Food and tobacco	89,234	97,572	100,103	96,287	97,572	99,266	P	98,621	-1.0	0.7	0.3	0.3	0.7	-0.6	P	-5.1
Textiles	96,128	83,663	85,967	85,386	83,663	87,489	P	86,252	0.0	-6.2	-4.8	-4.2	-6.2	-5.6	P	-5.1
Lumber, pulp, paper and paper products	18,017	19,102	19,480	19,102	19,102	19,306	P	20,701	-2.8	-2.0	-1.3	-0.3	-2.0	-5.0	P	2.3
Chemicals	121,088	126,609	128,801	126,185	126,609	143,399	P	142,645	-0.7	1.9	1.1	-0.9	1.9	10.4	P	8.9
Ceramic, stone and clay products	95,032	84,993	91,182	88,146	84,993	83,472	P	85,449	43.0	-6.0	5.4	1.0	-6.0	-8.7	P	-6.4
Iron and steel	20,693	23,099	24,611	23,777	23,099	22,505	P	21,627	-9.9	-1.6	5.8	2.9	-1.6	-9.3	P	-13.8
Non-ferrous metals	53,937	54,356	67,627	60,015	54,356	55,305	P	57,513	-2.7	-17.0	1.3	-9.3	-17.0	-17.8	P	-17.6
Fabricated metal products	44,420	41,691	44,589	43,887	41,691	41,210	P	43,052	5.9	-9.2	-3.1	-4.3	-9.2	-10.5	P	-8.2
General-purpose, production and business oriented machinery	196,790	211,181	230,253	221,736	211,181	318,480	P	330,910	4.1	0.3	8.8	5.0	0.3	-4.2	P	-3.8
Electrical machinery	1,218,367	1,011,009	1,271,337	1,137,436	1,011,009	1,087,969	P	1,135,173	-0.5	-21.0	-2.0	-11.7	-21.0	-18.2	P	-15.0
Transportation equipment	994,870	963,628	1,057,139	1,019,926	963,628	952,375	P	959,995	9.5	-8.1	4.1	-1.2	-8.1	-11.7	P	-11.7
Precision instruments	117,282	105,747	124,926	115,207	105,747				9.9	-19.1	-1.9	-10.6	-19.1	-		-
Miscellaneous manufacturing industries	207,418	233,196	240,371	236,252	233,196	264,456	P	268,622	6.3	1.5	7.5	3.3	1.5	-1.9	P	-1.3

Note: Starting from the April-June survey of 2009, the survey uses a new industrial classification which has been revised in accordance with the Japan Standard Industrial Classification (revised in November 2007). However, old classifications (Precision instruments) shall be also listed for the time being.

Figures for "General-purpose, production and business oriented machinery" in the January - March quarter of 2009 and before are those for "Industrial machinery."

IV. Table of coefficients of connection

Coefficient of Connection of FY2008 (US\$10,000)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong Kong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.05175	1.05925	1.07593	1.11960	1.02525	1.06103	1.01181	1.01946	0.98280
	Food and tobacco	1.04078	1.04679	1.06381	1.13448	1.01123	1.05944	1.01174	1.00816	1.01104
	Textiles	0.85374	1.46964	0.77030	0.99554	0.48691	0.62914	0.75417	0.85651	0.69307
	Lumber, pulp, paper and paper products	1.18570	1.30003	1.09760	1.09711	X	1.08585	X	1.06213	1.07421
	Chemicals	1.06503	1.15166	1.06114	1.00684	1.07795	1.14223	1.04114	0.99493	1.00007
	Ceramic, stone and clay products	0.95670	0.84769	0.99243	0.81152	X	0.93318	X	0.99290	X
	Iron and steel	1.12004	1.28403	1.06621	1.07840	X	1.07596	X	X	X
	Non-ferrous metals	1.07426	0.92022	1.10625	1.09124	X	1.20741	X	X	X
	Fabricated metal products	0.89218	0.74659	0.94652	0.64502	X	1.16974	X	1.14277	1.00000
	Industrial machinery	1.05954	1.11099	1.09156	1.02166	1.02501	1.13094	1.00000	0.95032	1.08984
	Electrical machinery	1.06739	1.04025	1.10010	1.18058	0.99657	1.07983	1.06206	1.02966	0.88364
	Transportation equipment	1.04483	1.05143	1.07126	1.13719	0.98839	1.01761	1.00190	1.05487	0.98248
	Precision instruments	0.98070	0.82630	1.07964	1.16601	0.85716	1.05646	1.00000	0.83227	0.77540
	Miscellaneous manufacturing industries	1.13977	1.14149	1.17122	1.08694	1.19518	1.27589	1.38190	1.09404	1.09343
Local Sales	Manufacturing industry in total	1.04587	1.06030	1.06669	1.08158	1.03237	1.07535	1.00553	1.01852	0.97532
	Food and tobacco	1.02317	1.04369	1.01509	1.01430	1.01621	1.01629	1.01199	1.00644	1.00000
	Textiles	0.83475	1.54348	0.72243	0.99425	0.58486	0.57245	0.22833	0.65326	0.69215
	Lumber, pulp, paper and paper products	1.08149	1.06899	1.09129	1.24486	X	1.04749	X	1.00871	1.29346
	Chemicals	1.07600	1.19313	1.05627	0.96569	1.07513	1.17245	1.05323	0.94786	1.00008
	Ceramic, stone and clay products	0.98101	0.85528	1.07547	0.80956	X	1.07682	X	1.00943	X
	Iron and steel	1.13611	1.29642	1.08547	1.11003	X	1.09552	X	X	X
	Non-ferrous metals	1.05774	0.91341	1.10632	1.09830	X	1.18050	X	X	X
	Fabricated metal products	0.82230	0.72883	0.87294	0.43106	X	1.17493	X	1.19050	1.00000
	Industrial machinery	1.06126	1.11996	1.09959	0.91856	0.99418	1.19735	1.00000	0.92042	1.04606
	Electrical machinery	1.05785	1.04231	1.09489	1.05693	0.97853	1.19895	1.00032	1.05230	0.87967
	Transportation equipment	1.04030	1.05150	1.06199	1.12210	1.00868	1.01726	1.00042	1.06785	0.97747
	Precision instruments	0.88405	0.79136	1.26160	1.14450	1.00004	1.30632	1.00000	0.74430	0.75633
	Miscellaneous manufacturing industries	1.14959	1.14446	1.26229	1.15838	1.11060	1.45891	1.35729	1.06949	1.09500
Sales to Japan	Manufacturing industry in total	1.03961	1.03951	1.03789	1.03235	0.99204	1.05218	1.05060	1.08149	1.07228
	Food and tobacco	1.13400	1.09156	1.18292	1.31457	1.00000	1.19862	-	1.01687	1.13556
	Textiles	0.82147	1.26880	0.79440	1.01013	0.86275	0.69584	1.05696	1.08712	0.84998
	Lumber, pulp, paper and paper products	1.12617	1.17843	1.12407	1.03090	X	1.32516	X	3.42330	1.00000
	Chemicals	1.09031	1.01176	1.11364	1.21986	1.06921	1.02821	0.65861	1.10690	1.00000
	Ceramic, stone and clay products	0.84220	0.87514	0.83609	0.79303	X	0.64683	X	1.15924	X
	Iron and steel	1.33870	0.92157	0.94840	0.98266	X	0.83480	X	X	X
	Non-ferrous metals	1.08107	1.00000	1.08362	1.05583	X	1.24600	X	X	X
	Fabricated metal products	1.06327	0.86596	1.06918	1.03377	X	1.15786	X	1.02395	1.00000
	Industrial machinery	1.10988	1.19997	1.10941	1.00864	1.13464	1.14769	1.00000	1.02652	1.41357
	Electrical machinery	1.01420	1.01336	1.01447	0.98208	0.99660	1.04652	1.13867	0.99829	0.45005
	Transportation equipment	1.05898	1.00680	1.08139	1.17512	1.01957	1.01904	1.01277	1.00237	0.88363
	Precision instruments	1.08508	0.95345	1.08398	1.15900	0.87666	1.04957	1.00000	1.18775	0.97249
	Miscellaneous manufacturing industries	1.06211	1.00755	1.07285	1.02549	1.05992	1.11424	1.39685	1.01961	1.00695
Sales to countries other than Japan	Manufacturing industry in total	1.07723	1.05392	1.13217	1.26844	1.02606	1.01948	1.00800	1.01965	1.03628
	Food and tobacco	1.06878	1.01342	1.16799	1.20280	1.00000	1.71383	1.01215	1.01236	1.00000
	Textiles	0.91986	1.02247	0.85907	0.98965	0.20002	0.79242	0.23800	1.01494	0.69117
	Lumber, pulp, paper and paper products	1.37881	1.90164	1.07769	1.08151	X	1.07568	X	1.00000	1.09446
	Chemicals	1.03846	1.00928	1.05639	1.02559	1.08030	1.05896	1.08985	1.03630	1.00000
	Ceramic, stone and clay products	0.83378	0.54311	0.92286	0.85116	X	1.03084	X	0.74764	X
	Iron and steel	0.99072	0.92241	0.99645	0.93904	X	1.01734	X	X	X
	Non-ferrous metals	1.10475	1.00000	1.12146	1.10504	X	1.23821	X	X	X
	Fabricated metal products	1.12959	1.24683	1.08892	0.69489	X	1.26510	X	1.45583	1.00000
	Industrial machinery	1.02537	1.03666	1.04877	1.25113	1.02667	1.02037	1.00000	0.98900	1.23291
	Electrical machinery	1.11549	1.03399	1.19291	1.46801	1.00991	1.01418	1.00000	0.99899	0.94027
	Transportation equipment	1.07234	1.05375	1.14184	1.20210	0.85462	1.02519	1.00612	1.03924	1.04162
	Precision instruments	0.97540	1.13366	0.94394	1.22555	0.69001	0.89503	1.00000	0.99999	0.93070
	Miscellaneous manufacturing industries	1.12986	1.12474	1.10668	1.01905	1.29773	1.11572	1.51073	1.17520	1.12221
Number of employees (the end of term)	Manufacturing industry in total	1.05527	1.04643	1.06341	1.06805	0.99781	1.06522	1.08090	1.05723	0.97757
	Food and tobacco	1.08628	1.02011	1.13987	1.11935	1.05964	1.20518	1.00000	1.01002	1.00679
	Textiles	0.92763	1.06531	0.94822	0.99667	0.66223	0.94244	1.01509	0.67521	0.76161
	Lumber, pulp, paper and paper products	1.08187	1.21533	1.05381	1.04106	X	1.04306	X	1.05909	1.05784
	Chemicals	1.02603	1.13485	1.01086	0.98301	0.94514	1.06784	1.04716	0.99122	1.00000
	Ceramic, stone and clay products	0.95183	0.90973	0.92097	0.81352	X	1.00152	X	0.99362	X
	Iron and steel	1.13487	1.63883	1.05181	0.96719	X	1.18899	X	X	X
	Non-ferrous metals	1.21439	0.91278	1.26838	1.25974	X	1.33558	X	X	X
	Fabricated metal products	1.03384	0.92197	1.04539	0.82739	X	1.20585	X	1.11093	1.00000
	Industrial machinery	1.07032	1.16726	1.06150	1.03007	1.08150	1.08423	1.00000	0.96974	1.42205
	Electrical machinery	1.05088	1.01854	1.05869	1.03932	1.00144	1.05663	1.33274	0.96851	0.91041
	Transportation equipment	1.05362	1.03274	1.06106	1.14049	0.92171	1.01438	1.00343	1.16339	0.96380
	Precision instruments	1.11503	1.05253	1.13074	1.25810	0.93227	1.06900	1.00000	0.95085	0.91174
	Miscellaneous manufacturing industries	1.10772	1.05463	1.12687	1.05874	1.10922	1.24596	1.14808	1.14715	1.13823

Note : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

Coefficient of Connection of FY2008(million yen)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.05041	1.05666	1.07558	1.11863	1.02702	1.06043	1.01193	1.01835	0.98077
	Food and tobacco	1.04134	1.04835	1.06360	1.13349	1.01124	1.05907	1.01182	1.00818	1.01129
	Textiles	0.85325	1.46814	0.76943	0.99516	0.48654	0.62879	0.75237	0.85709	0.69294
	Lumber, pulp, paper and paper products	1.18646	1.30207	1.09722	1.09699	X	1.08568	X	1.06137	1.07484
	Chemicals	1.06717	1.15727	1.06268	1.00620	1.08223	1.14381	1.04137	0.99520	1.00007
	Ceramic, stone and clay products	0.95861	0.84753	0.99885	0.81235	X	0.93401	X	0.99352	X
	Iron and steel	1.11883	1.27856	1.06592	1.07746	X	1.07615	X	X	X
	Non-ferrous metals	1.07390	0.92000	1.10594	1.09120	X	1.20748	X	X	X
	Fabricated metal products	0.89431	0.74711	0.94989	0.64776	X	1.17066	X	1.14450	1.00000
	Industrial machinery	1.05896	1.10807	1.09185	1.02183	1.02392	1.13166	1.00000	0.95063	1.09057
	Electrical machinery	1.06676	1.04134	1.09922	1.17840	0.99620	1.07955	1.06178	1.02774	0.88462
	Transportation equipment	1.04201	1.04650	1.07028	1.13637	0.98981	1.01538	1.00203	1.05283	0.97978
	Precision instruments	0.98037	0.82091	1.08024	1.16522	0.85855	1.05786	1.00000	0.83297	0.77864
Miscellaneous manufacturing industries	1.13788	1.13722	1.17251	1.08735	1.19607	1.27852	1.38886	1.09456	1.09304	
Local Sales	Manufacturing industry in total	1.04423	1.05759	1.06628	1.08093	1.03494	1.07418	1.00562	1.01733	0.97329
	Food and tobacco	1.02397	1.04582	1.01499	1.01398	1.01621	1.01621	1.01207	1.00647	1.00000
	Textiles	0.83393	1.54235	0.72088	0.99372	0.58288	0.57157	0.22850	0.65351	0.69199
	Lumber, pulp, paper and paper products	1.08187	1.06967	1.09082	1.24118	X	1.04759	X	1.00835	1.29414
	Chemicals	1.07941	1.20037	1.05863	0.96551	1.08161	1.17436	1.05353	0.94837	1.00009
	Ceramic, stone and clay products	0.98312	0.85513	1.08528	0.80977	X	1.07855	X	1.01008	X
	Iron and steel	1.13437	1.29065	1.08481	1.10848	X	1.09501	X	X	X
	Non-ferrous metals	1.05751	0.91319	1.10593	1.09735	X	1.18208	X	X	X
	Fabricated metal products	0.82441	0.72942	0.87681	0.43410	X	1.17550	X	1.19012	1.00000
	Industrial machinery	1.05995	1.11668	1.09910	0.91815	0.99257	1.19735	1.00000	0.92096	1.04768
	Electrical machinery	1.05741	1.04361	1.09385	1.05436	0.97740	1.19911	1.00031	1.04999	0.88064
	Transportation equipment	1.03732	1.04655	1.06089	1.12168	1.00999	1.01465	1.00043	1.06549	0.97485
	Precision instruments	0.88398	0.78603	1.26218	1.14630	1.00024	1.30673	1.00000	0.74526	0.75972
Miscellaneous manufacturing industries	1.14710	1.13991	1.26492	1.15906	1.11355	1.46468	1.37175	1.07008	1.09467	
Sales to Japan	Manufacturing industry in total	1.03977	1.03833	1.03817	1.03225	0.99313	1.05248	1.05073	1.08100	1.07127
	Food and tobacco	1.13365	1.09035	1.18212	1.31220	1.00000	1.19835	-	1.01682	1.13956
	Textiles	0.82154	1.27104	0.79411	1.00948	0.86155	0.69602	1.05572	1.09042	0.84943
	Lumber, pulp, paper and paper products	1.12667	1.18159	1.12358	1.03218	X	1.32124	X	3.39721	1.00000
	Chemicals	1.09001	1.01225	1.11270	1.21525	1.07052	1.03029	0.66130	1.10734	1.00000
	Ceramic, stone and clay products	0.84209	0.87348	0.83592	0.79385	X	0.64804	X	1.15918	X
	Iron and steel	1.34303	0.92371	0.95181	0.98326	X	0.84368	X	X	X
	Non-ferrous metals	1.08243	1.00000	1.08504	1.05834	X	1.24548	X	X	X
	Fabricated metal products	1.06400	0.86676	1.07005	1.03461	X	1.15931	X	1.02400	1.00000
	Industrial machinery	1.11115	1.20283	1.11071	1.00862	1.13408	1.14967	1.00000	1.02685	1.41300
	Electrical machinery	1.01433	1.01508	1.01457	0.98239	0.99760	1.04605	1.13826	0.99829	0.45523
	Transportation equipment	1.05833	1.00027	1.08216	1.17369	1.02122	1.02120	1.01371	1.00085	0.86644
	Precision instruments	1.08494	0.92926	1.08412	1.15840	0.87764	1.05033	1.00000	1.18348	0.97476
Miscellaneous manufacturing industries	1.06197	1.00756	1.07276	1.02558	1.06014	1.11405	1.39817	1.01860	1.00670	
Sales to countries other than Japan	Manufacturing industry in total	1.07612	1.05246	1.13118	1.26566	1.02646	1.01951	1.00823	1.01863	1.03414
	Food and tobacco	1.06885	1.01339	1.16800	1.20236	1.00000	1.70783	1.01290	1.01234	1.00000
	Textiles	0.91993	1.01552	0.85962	0.98963	0.20277	0.79507	0.23826	1.01560	0.69124
	Lumber, pulp, paper and paper products	1.38010	1.90712	1.07776	1.08169	X	1.07471	X	1.00000	1.09575
	Chemicals	1.03860	1.00945	1.05692	1.02527	1.08171	1.05914	1.08866	1.03606	1.00000
	Ceramic, stone and clay products	0.83445	0.54141	0.92462	0.85367	X	1.03171	X	0.74840	X
	Iron and steel	0.99116	0.92254	0.99690	0.94029	X	1.01789	X	X	X
	Non-ferrous metals	1.10278	1.00000	1.11982	1.10404	X	1.23547	X	X	X
	Fabricated metal products	1.13436	1.24748	1.09345	0.69378	X	1.26331	X	1.46925	1.00000
	Industrial machinery	1.02543	1.03592	1.04896	1.25152	1.02592	1.02075	1.00000	0.98913	1.23003
	Electrical machinery	1.11406	1.03394	1.19095	1.46270	1.00961	1.01377	1.00000	0.99764	0.94010
	Transportation equipment	1.07019	1.04934	1.14065	1.19960	0.85662	1.02624	1.00657	1.03753	1.03892
	Precision instruments	0.97642	1.13400	0.94568	1.22309	0.69474	0.89720	1.00000	0.99919	0.93200
Miscellaneous manufacturing industries	1.13039	1.12609	1.10717	1.01926	1.29691	1.11702	1.52167	1.17565	1.12203	
Number of employees (the end of term)	Manufacturing industry in total	1.05527	1.04643	1.06341	1.06805	0.99781	1.06522	1.08090	1.05723	0.97757
	Food and tobacco	1.08628	1.02011	1.13987	1.11935	1.05964	1.20518	1.00000	1.01002	1.00679
	Textiles	0.92763	1.06531	0.94822	0.99667	0.66223	0.94244	1.01509	0.67521	0.76161
	Lumber, pulp, paper and paper products	1.08187	1.21533	1.05381	1.04106	X	1.04306	X	1.05909	1.05784
	Chemicals	1.02603	1.13485	1.01086	0.98301	0.94514	1.06784	1.04716	0.99122	1.00000
	Ceramic, stone and clay products	0.95183	0.90973	0.92097	0.81352	X	1.00152	X	0.99362	X
	Iron and steel	1.13487	1.63883	1.05181	0.96719	X	1.18899	X	X	X
	Non-ferrous metals	1.21439	0.91278	1.26838	1.25974	X	1.33558	X	X	X
	Fabricated metal products	1.03384	0.92197	1.04539	0.82739	X	1.20585	X	1.11093	1.00000
	Industrial machinery	1.07032	1.16726	1.06150	1.03007	1.08150	1.08423	1.00000	0.96974	1.42205
	Electrical machinery	1.05088	1.01854	1.05869	1.03932	1.00144	1.05663	1.33274	0.96851	0.91041
	Transportation equipment	1.05362	1.03274	1.06106	1.14049	0.92171	1.01438	1.00343	1.16339	0.96380
	Precision instruments	1.11503	1.05253	1.13074	1.25810	0.93227	1.06900	1.00000	0.95085	0.91174
Miscellaneous manufacturing industries	1.10772	1.05463	1.12687	1.05874	1.10922	1.24596	1.14808	1.14715	1.13823	

Note : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

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Materials and data (METI Web site)

<http://www.meti.go.jp/statistics/index.html>

*Time series tables for past data are announced officially on the Web site for the Ministry of Economy, Trade and Industry.