

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas Subsidiaries)

October - December 2010	Actual results
January - March 2011	Forecast DI (current quarter)
April - June 2011	Forecast DI (next quarter)

◆ Statistics ◆

March 24, 2011

Research and Statistics Department,
Economic and Industrial Policy Bureau, Ministry of Economy, Trade and Industry

REVISIONS TO THE INDUSTRIAL CLASSIFICATION

The Industrial classification of this survey is based on the Japan Standard Industrial Classification. Starting from the April–June survey of 2009, the survey uses a new industrial classification which has been revised in accordance with the 12th revision (November 2007) made to the Japan Standard Industrial Classification.

(Old)	(New)	Japan Standard Industrial Classification(Code)
A type of industry classification	A type of industry classification	
FOOD AND TABACCO	FOOD AND TABACCO	Manufacture of food (09), manufacture of beverages, tobacco and feed (10)
TEXTILES	TEXTILES	Manufacture of textile mill products (11)
WOOD, PULP, PAPER AND PAPER PRODUCTS	LUMBER, PULP, PAPER AND PAPER PRODUCTS	Manufacture of lumber and wood products, except furniture (12), Manufacture of pulp, paper and paper products (14)
CHEMICALS	CHEMICALS	Manufacture of chemical and allied products (16)
CERAMICS, STONE AND CLAY	CERAMIC, STONE AND CLAY PRODUCTS	Manufacture of ceramic, stone and clay products (21)
IRON AND STEEL	IRON AND STEEL	Manufacture of iron and steel (22)
NON-FERROUS METALS	NON-FERROUS METALS	Manufacture of non-ferrous metals and products (23)
METALS	FABRICATED METAL PRODUCTS	Manufacture of fabricated metal products (24)
INDUSTRIAL MACHINERY	GENERAL-PURPOSE, PRODUCTION AND BUSINESS ORIENTED MACHINERY	Manufacture of general-purpose machinery (25), Manufacture of production machinery (26), Manufacture of business oriented machinery (27)
ELECTRICAL MACHINERY	ELECTRICAL MACHINERY	Electronic parts, devices and electronic circuits (28), Manufacture of electrical machinery, equipment and supplies (29), Manufacture of information and communication electronics equipment (30)
TRANSPORTATION EQUIPMENT	TRANSPORTATION EQUIPMENT	Manufacture of transportation equipment (31)
PRECISION INSTRUMENTS	MISCELLANEOUS MANUFACTURING INDUSTRIES	Manufacture of furniture and fixtures (13), Printing and allied industries (15), Manufacture of petroleum and coal products (17), Manufacture of plastic products, except otherwise classified (18), Manufacture of rubber products (19), Manufacture of tanning, leather products and fur skins (20), Miscellaneous manufacturing industries (32)
OTHER		

Annotations:

- Carbon fiber: Arrow from Old TEXTILES to New TEXTILES.
- Discharge pipe, air conditioning, etc.: Arrow from Old CERAMICS, STONE AND CLAY to New CERAMIC, STONE AND CLAY PRODUCTS.
- Watches and ophthalmic goods: Arrow from Old PRECISION INSTRUMENTS to New MISCELLANEOUS MANUFACTURING INDUSTRIES.

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From among Japanese corporations that own an overseas subsidiary ((1) manufacturing company, (2) company with 50 or more employees, (3) companies with 50% or more of their capital coming from parent companies, including both direct and indirect funds)), this survey targets those not in the finance, insurance, or real estate industries, with a capital of 100 million yen or more, and with 50 or more employees to survey information on overseas subsidiaries.

Number of overseas subsidiaries covered by the survey
4619

Number of companies that responded
3618

Response rate
78.3%

I – 1. Generalization table of actual results
Units (Values = US\$10,000; Number of employees = persons; year-on-year change = %)

All regions	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	75,304,117	74,490,487	20,174,936	20,572,120	22,085,672	22,756,283	P	24,211,326	-7.9	-3.8	6.7	41.8	39.6	22.8	P	17.2
Local Sales	52,627,862	52,027,344	14,028,229	14,613,227	15,506,192	15,588,743	P	16,769,129	-7.1	-2.9	7.2	44.0	41.6	22.7	P	16.9
Sales to Japan	7,217,569	7,514,225	2,082,405	1,967,944	2,183,937	2,370,907	P	2,543,707	-6.1	0.1	8.1	40.4	35.1	22.8	P	18.5
Sales to countries other than Japan	15,458,686	14,948,918	4,064,302	3,990,949	4,395,542	4,796,634	P	4,898,489	-11.3	-8.7	4.2	34.5	35.1	22.9	P	17.7
Acquisition of tangible fixed assets (excluding land)	2,710,831	1,700,034	450,629	470,556	471,885	537,774	P	670,335	4.8	-38.8	-31.8	-21.9	9.0	36.7	P	45.7
Number of employees(the end of term)	3,055,846	3,376,575	3,318,150	3,376,575	3,520,427	3,582,542	P	3,570,699	-11.5	5.9	-2.8	5.9	8.0	7.3	P	5.1

North America	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	22,820,775	21,190,956	5,572,618	5,802,597	6,257,076	6,205,826	P	6,368,248	-14.4	-9.2	-4.8	40.5	34.4	20.8	P	13.5
Local Sales	20,568,651	19,121,374	5,043,182	5,288,283	5,629,194	5,580,762	P	5,680,766	-14.9	-9.0	-4.3	42.2	35.2	21.5	P	12.0
Sales to Japan	404,053	351,055	91,097	98,389	97,248	106,068	P	113,302	-1.8	-15.4	-12.9	3.6	26.1	24.2	P	23.0
Sales to countries other than Japan	1,848,071	1,718,528	438,339	415,924	530,633	518,996	P	574,180	-11.1	-9.8	-9.3	30.2	27.7	12.3	P	29.3
Acquisition of tangible fixed assets (excluding land)	768,142	398,811	110,213	100,104	84,532	118,242	P	106,814	-3.8	-47.5	-31.1	-42.4	-18.0	32.1	P	-5.3
Number of employees(the end of term)	396,783	396,424	396,030	396,424	407,562	406,171	P	403,917	-11.8	-3.6	-10.2	-3.6	0.8	1.7	P	1.8

Asia	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	33,297,113	36,096,263	9,883,843	10,130,722	11,184,862	11,820,992	P	12,584,858	-0.9	4.3	15.2	49.9	50.4	30.3	P	22.6
Local Sales	19,121,007	21,331,480	5,845,818	6,139,010	6,722,798	6,914,445	P	7,591,470	5.9	8.8	20.2	54.2	55.8	32.8	P	24.5
Sales to Japan	6,545,577	6,886,565	1,920,105	1,796,960	2,012,695	2,181,445	P	2,346,780	-6.0	1.0	9.5	43.5	36.3	23.0	P	18.4
Sales to countries other than Japan	7,630,529	7,878,217	2,117,919	2,194,751	2,449,369	2,725,102	P	2,646,607	-11.1	-4.2	7.4	43.5	48.7	29.9	P	21.1
Acquisition of tangible fixed assets (excluding land)	1,385,955	1,000,096	265,483	286,721	315,180	339,884	P	448,252	11.0	-31.2	-29.1	-5.2	30.5	39.7	P	64.9
Number of employees(the end of term)	2,198,984	2,494,047	2,439,174	2,494,047	2,618,357	2,668,481	P	2,652,689	-11.9	8.6	-1.2	8.6	10.0	8.5	P	5.6

ASEAN 4	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	13,490,922	13,969,730	3,839,568	4,038,888	4,351,680	4,699,893	P	5,173,841	-5.3	0.9	13.0	60.0	54.7	38.8	P	26.5
Local Sales	7,201,654	7,524,324	2,072,075	2,222,839	2,362,249	2,547,750	P	2,887,670	3.4	3.7	15.3	67.9	59.1	44.5	P	29.0
Sales to Japan	2,413,221	2,539,886	715,123	676,579	739,869	794,729	P	889,581	-11.1	3.1	13.5	53.6	42.0	19.7	P	18.3
Sales to countries other than Japan	3,876,046	3,905,520	1,052,371	1,139,470	1,249,562	1,357,413	P	1,396,589	-16.3	-5.4	8.2	49.6	54.5	40.8	P	26.8
Acquisition of tangible fixed assets (excluding land)	554,642	387,022	112,057	110,373	136,089	145,958	P	173,815	-6.9	-31.7	-22.0	-3.5	54.0	65.7	P	52.0
Number of employees(the end of term)	838,206	938,550	911,356	938,550	983,739	1,000,696	P	997,045	-12.7	9.5	-1.7	9.5	11.0	9.4	P	6.6

NIEs3	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	3,756,044	4,151,582	1,154,644	1,162,728	1,230,719	1,311,406	P	1,408,787	-14.5	5.3	28.5	56.2	43.6	25.0	P	22.5
Local Sales	2,223,543	2,395,453	658,559	668,868	699,479	753,960	P	823,942	-9.6	8.4	32.4	53.9	38.2	25.5	P	26.2
Sales to Japan	508,190	535,932	155,834	160,725	160,437	161,428	P	174,556	-26.4	1.6	18.2	65.8	60.7	34.3	P	13.9
Sales to countries other than Japan	1,024,311	1,220,197	340,251	333,135	370,802	396,019	P	410,288	-17.2	0.8	26.3	57.0	47.4	20.7	P	19.3
Acquisition of tangible fixed assets (excluding land)	100,116	96,633	28,730	39,509	30,633	30,803	P	52,641	3.6	-13.5	-1.6	32.5	73.2	53.4	P	79.6
Number of employees(the end of term)	131,696	135,386	136,624	135,386	135,825	136,719	P	135,837	-2.3	0.8	3.1	0.8	2.5	-1.0	P	-1.0

China (including Hong Kong)	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	14,180,362	15,489,890	4,239,338	4,220,502	4,842,394	5,011,863	P	5,181,256	8.1	3.6	10.3	38.2	50.2	24.7	P	19.0
Local Sales	8,323,315	9,638,902	2,654,938	2,739,734	3,122,476	3,051,198	P	3,295,289	15.5	10.2	17.6	44.6	61.4	26.3	P	20.2
Sales to Japan	3,371,523	3,531,147	970,327	883,259	1,026,193	1,128,920	P	1,177,156	1.2	-0.9	4.9	33.1	28.5	23.3	P	18.5
Sales to countries other than Japan	2,485,524	2,319,841	614,073	597,509	693,724	831,745	P	708,811	-2.2	-12.5	-7.6	20.0	41.9	20.8	P	14.2
Acquisition of tangible fixed assets (excluding land)	535,630	407,088	99,312	102,163	111,315	120,396	P	153,957	25.0	-28.8	-36.2	-14.8	-0.5	12.5	P	50.4
Number of employees(the end of term)	1,034,948	1,186,624	1,165,172	1,186,624	1,233,402	1,246,590	P	1,233,662	-14.5	7.5	-2.8	7.5	8.4	6.1	P	3.1

Other Asian countries	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	1,869,785	2,485,061	650,292	708,603	760,070	797,830	P	820,975	-0.6	30.8	47.3	61.3	40.4	28.0	P	23.9
Local Sales	1,372,495	1,772,802	460,246	507,570	538,593	561,537	P	584,568	-3.4	27.4	47.8	53.5	39.0	30.6	P	26.6
Sales to Japan	252,642	279,599	78,821	76,397	86,196	96,368	P	105,487	10.5	6.4	15.7	48.5	46.5	31.9	P	25.8
Sales to countries other than Japan	244,648	432,660	111,224	124,637	135,281	139,924	P	130,919	6.4	75.6	78.5	117.1	42.5	15.3	P	12.0
Acquisition of tangible fixed assets (excluding land)	195,566	109,352	25,384	34,676	37,144	42,727	P	67,839	51.8	-44.8	-41.7	-7.2	64.4	54.8	P	162.1
Number of employees(the end of term)	194,134	233,487	226,022	233,487	265,391	284,476	P	286,145	1.7	16.3	7.5	16.3	19.3	23.5	P	18.7

Europe	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	13,671,890	11,810,631	3,191,756	3,161,365	3,095,771	3,107,169	P	3,507,354	-13.8	-15.7	-0.4	22.2	17.9	4.5	P	8.5
Local Sales	8,065,298	6,816,828	1,792,181	1,883,655	1,802,477	1,695,899	P	1,975,791	-15.1	-16.1	-2.7	23.1	18.8	-2.7	P	8.6
Sales to Japan	160,521	167,367	46,393	44,408	42,902	50,858	P	58,878	-20.0	1.9	21.7	29.8	16.8	22.4	P	26.2
Sales to countries other than Japan	5,446,071	4,826,435	1,353,182	1,233,302	1,250,392	1,360,412	P	1,472,686	-11.7	-15.8	2.3	20.3	16.5	13.8	P	7.8
Acquisition of tangible fixed assets (excluding land)	368,721	198,448	54,662	55,173	48,450	45,676	P	70,832	-6.1	-45.2	-35.8	-15.9	-4.4	16.7	P	28.0
Number of employees(the end of term)	281,275	291,134	289,161	291,134	293,482	304,467	P	307,259	-8.9	0.1	-5.0	0.1	1.1	4.0	P	4.7

Other	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	5,514,338	5,392,637	1,526,719	1,477,437	1,547,963	1,622,296	P	1,750,866	-2.6	-3.5	15.7	40.9	42.5	20.7	P	14.3
Local Sales	4,872,906	4,757,662	1,347,047	1,302,279	1,351,723	1,397,637	P	1,521,102	-1.6	-3.4	16.4	41.0	42.6	19.4	P	12.7
Sales to Japan	107,418	109,237	24,810	28,187	31,092	32,535	P	24,748	-2.0	0.9	-13.6	44.2	22.4	4.6	P	-0.7
Sales to countries other than Japan	534,014	525,738	154,862	146,971	165,148	192,124	P	205,016	-11.4	-5.5	15.9	39.5	46.4	36.4	P	30.3
Acquisition of tangible fixed assets (excluding land)	188,013	102,679	20,271	28,558	23,723	33,972	P	44,438	27.4	-47.2	-49.7	-52.1	-30.2	59.9	P	118.7
Number of employees(the end of term)	178,804	194,970	193,785	194,970	201,026	203,423	P	206,834	-10.4	2.0	-3.1	2.0	8.5	7.6	P	5.6

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before.
So the figures are usually different from those calculated on the basis of actual results

I – 2. Breakdown list of actual results All regions

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	75,304,117	74,490,487	20,174,936	20,572,120	22,085,672	22,756,283	P	24,211,326	-7.9	-3.8	6.7	41.8	39.6	22.8	P	17.2
Food and tobacco	1,866,775	1,910,327	467,473	496,768	524,197	587,938	P	563,183	9.6	0.6	4.0	17.7	16.9	8.7	P	19.1
Textiles	685,114	641,602	169,624	170,946	172,931	178,602	P	190,587	-12.1	-6.9	1.6	30.7	20.2	12.7	P	10.2
Lumber, pulp, paper and paper products	450,173	465,110	129,390	124,577	141,434	144,332	P	145,631	-0.9	4.9	16.6	40.3	62.3	15.1	P	5.0
Chemicals	5,561,135	5,937,958	1,466,792	1,553,179	1,849,628	1,901,330	P	1,814,771	-0.9	6.4	17.1	38.7	28.2	15.7	P	23.3
Ceramic, stone and clay products	1,565,719	1,412,770	370,165	390,418	443,096	416,981	P	426,415	-7.0	-10.7	6.6	22.2	31.2	15.9	P	10.1
Iron and steel	910,214	767,695	207,793	213,075	227,024	242,749	P	240,262	-3.9	-14.2	-2.0	49.4	33.1	22.5	P	15.7
Non-ferrous metals	998,187	1,039,876	289,602	297,188	361,954	374,268	P	418,606	-19.4	1.3	25.4	64.9	48.6	28.8	P	22.9
Fabricated metal products	387,471	377,449	97,616	96,259	133,220	129,836	P	130,602	-3.3	-9.0	1.0	19.3	27.2	20.9	P	14.7
General-purpose, production and business oriented machinery	5,668,060	6,320,111	1,656,799	1,740,699	1,917,019	2,003,710	P	2,288,070	-5.0	-8.1	-0.9	25.8	34.7	31.1	P	36.4
Electrical machinery	18,616,829	18,241,614	5,069,374	4,633,491	5,222,047	5,420,872	P	5,715,687	-10.3	-7.0	3.8	28.5	30.2	15.9	P	10.7
Transportation equipment	33,501,986	33,208,472	9,111,673	9,795,872	9,969,132	10,135,928	P	10,957,658	-10.3	-3.2	7.9	56.2	53.1	28.4	P	16.7
Precision instruments	1,259,577								-0.6	-	-	-	-	-		-
Miscellaneous manufacturing industries	3,832,877	4,167,503	1,138,635	1,059,646	1,123,990	1,219,737	P	1,319,853	4.4	-1.9	5.5	26.9	21.0	14.6	P	15.0

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	52,627,862	52,027,344	14,028,229	14,613,227	15,506,192	15,588,743	P	16,769,129	-7.1	-2.9	7.2	44.0	41.6	22.7	P	16.9
Food and tobacco	1,400,321	1,461,667	353,443	388,684	397,805	456,008	P	425,894	7.8	2.7	6.6	22.0	18.3	7.8	P	20.0
Textiles	358,766	333,733	88,809	88,110	88,254	91,113	P	97,351	-18.4	-7.5	1.0	29.6	18.0	10.3	P	9.1
Lumber, pulp, paper and paper products	183,160	217,728	60,482	57,967	63,138	69,617	P	69,653	0.0	17.3	31.6	53.0	59.2	15.5	P	12.7
Chemicals	3,585,224	3,800,009	910,219	980,996	1,196,262	1,122,714	P	1,133,326	-0.3	5.8	14.3	33.6	25.8	17.5	P	25.7
Ceramic, stone and clay products	1,360,803	1,191,741	302,859	321,057	371,825	348,083	P	342,874	-5.0	-13.0	3.0	16.6	26.3	13.2	P	8.3
Iron and steel	779,934	677,078	176,356	188,057	193,789	216,269	P	204,589	-0.7	-13.1	-0.3	47.7	25.7	21.4	P	16.3
Non-ferrous metals	590,869	558,806	151,517	162,472	221,442	224,326	P	245,035	-16.0	-8.8	10.1	71.2	62.0	37.5	P	29.4
Fabricated metal products	247,549	242,033	63,430	61,980	86,394	79,730	P	81,748	-7.3	-7.4	5.6	28.5	27.9	17.7	P	9.1
General-purpose, production and business oriented machinery	3,372,394	3,535,650	905,085	984,875	1,096,327	1,108,166	P	1,310,815	-1.0	-7.6	-2.1	21.9	31.6	33.4	P	42.2
Electrical machinery	9,020,885	8,470,500	2,312,385	2,189,624	2,431,873	2,396,439	P	2,641,380	-7.9	-8.3	1.7	18.2	27.8	10.6	P	11.9
Transportation equipment	28,247,572	28,301,920	7,808,500	8,376,582	8,500,045	8,544,498	P	9,197,978	-10.0	-1.8	9.0	60.4	55.2	27.7	P	14.8
Precision instruments	458,610								-1.6	-	-	-	-	-		-
Miscellaneous manufacturing industries	3,021,774	3,236,480	895,145	812,823	859,039	931,778	P	1,018,486	4.4	-0.6	7.2	27.6	19.9	12.7	P	13.2

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	7,217,569	7,514,225	2,082,405	1,967,944	2,183,937	2,370,907	P	2,543,707	-6.1	0.1	8.1	40.4	35.1	22.8	P	18.5
Food and tobacco	212,667	237,171	58,056	60,557	61,125	65,105	P	67,479	15.8	7.6	5.4	18.2	7.4	2.1	P	12.2
Textiles	131,903	122,250	31,544	31,805	34,558	39,015	P	42,820	2.0	-9.7	-8.1	18.8	25.2	23.1	P	27.4
Lumber, pulp, paper and paper products	102,367	85,898	24,257	23,284	26,967	28,099	P	27,869	-6.4	-14.4	-4.6	18.7	65.8	23.3	P	5.4
Chemicals	257,064	271,740	76,271	69,250	80,344	80,429	P	92,096	10.1	2.2	8.2	32.9	33.6	19.2	P	19.0
Ceramic, stone and clay products	104,987	103,581	32,433	33,664	39,029	35,945	P	43,712	-21.8	-3.6	18.7	62.7	100.0	74.2	P	29.2
Iron and steel	23,004	18,295	5,337	5,817	7,868	7,108	P	6,303	-29.4	-26.0	-22.5	127.7	137.4	73.6	P	12.3
Non-ferrous metals	138,704	199,081	59,050	54,229	62,299	66,403	P	74,245	-53.5	38.2	66.2	86.1	29.9	11.7	P	6.0
Fabricated metal products	103,102	96,500	24,815	23,967	32,208	35,729	P	35,209	7.4	-11.8	-8.6	-0.4	22.3	23.9	P	23.1
General-purpose, production and business oriented machinery	900,738	1,377,296	386,333	365,574	404,300	449,629	P	476,458	-6.8	1.9	9.9	43.5	46.4	27.2	P	23.2
Electrical machinery	3,581,776	3,951,572	1,101,154	991,728	1,091,217	1,216,523	P	1,264,873	-9.6	5.2	12.2	60.4	27.7	17.2	P	13.3
Transportation equipment	807,157	654,043	179,313	205,239	231,137	235,158	P	273,211	13.7	-23.3	-10.8	0.2	72.5	63.9	P	33.8
Precision instruments	551,123								0.0	-	-	-	-	-		-
Miscellaneous manufacturing industries	302,978	396,796	103,841	102,831	112,885	111,764	P	139,431	11.4	-7.0	-3.3	18.6	18.9	11.2	P	32.0

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	15,458,686	14,948,918	4,064,302	3,990,949	4,395,542	4,796,634	P	4,898,489	-11.3	-8.7	4.2	34.5	35.1	22.9	P	17.7
Food and tobacco	253,787	211,489	55,973	47,526	65,267	66,824	P	69,810	15.7	-16.9	-11.1	-8.7	18.1	22.6	P	20.6
Textiles	194,444	185,619	49,271	51,032	50,119	48,475	P	50,417	-7.4	-4.0	9.9	41.3	20.8	9.6	P	1.4
Lumber, pulp, paper and paper products	164,647	161,483	44,651	43,326	51,330	46,616	P	48,110	2.5	2.7	13.0	38.5	64.4	10.2	P	-5.8
Chemicals	1,718,847	1,866,209	480,302	502,933	573,022	698,188	P	589,349	-3.2	8.1	24.1	50.6	32.5	11.8	P	19.6
Ceramic, stone and clay products	99,929	117,448	34,873	35,698	32,242	32,952	P	39,828	-14.3	11.8	35.4	63.8	49.1	3.0	P	9.3
Iron and steel	107,276	72,322	26,101	19,202	25,367	19,371	P	29,369	-16.7	-19.9	-7.0	49.9	90.6	21.1	P	12.2
Non-ferrous metals	268,614	281,989	79,035	80,487	78,214	83,540	P	99,327	14.6	4.5	36.4	44.2	34.3	24.1	P	23.1
Fabricated metal products	36,820	38,916	9,371	10,312	14,617	14,378	P	13,645	-4.7	-11.2	-0.9	24.9	34.5	32.5	P	30.1
General-purpose, production and business oriented machinery	1,394,928	1,407,164	365,381	390,250	416,392	445,915	P	500,797	-12.0	-17.5	-8.2	21.4	32.4	29.9	P	35.8
Electrical machinery	6,014,168	5,819,543	1,655,835	1,452,139	1,698,957	1,807,910	P	1,809,433	-14.0	-13.1	0.1	26.1	35.2	21.8	P	7.7
Transportation equipment	4,447,257	4,252,509	1,123,859	1,214,051	1,237,950	1,356,272	P	1,486,469	-15.1	-8.5	4.0	43.2	37.4	27.9	P	26.9
Precision instruments	249,844								-0.3	-	-	-	-	-		-
Miscellaneous manufacturing industries	508,124	534,227	139,649	143,993	152,066	176,195	P	161,936	1.0	-5.5	2.6	29.5	29.7	27.8	P	14.3

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,710,831	1,700,034	450,629	470,556	471,885	537,774	P	670,335	4.8	-38.8	-31.8	-21.9	9.0	36.7	P	45.7
Food and tobacco	38,541	35,073	8,686	9,928	10,637	12,082	P	17,706	6.8	-13.0	-11.7	8.9	19.5	54.1	P	99.4
Textiles	55,194	19,847	5,827	4,265	3,918	4,522	P	7,943	-1.7	-64.2	-57.3	-44.8	-36.0	21.9	P	36.0
Lumber, pulp, paper and paper products	20,592	9,822	2,031	2,249	2,299	3,028	P	5,800	-1.8	-50.6	-68.0	-58.0	-29.5	29.0	P	178.3
Chemicals	110,731	143,812	34,880	44,370	34,772	34,674	P	56,943	-2.1	25.3	16.1	94.4	7.6	-3.2	P	62.1
Ceramic, stone and clay products	86,915	66,130	20,778	21,493	25,718	25,474	P	35,794	-10.5	-38.7	-32.8	-2.2	-13.2	30.4	P	56.5
Iron and steel	23,218	12,465	3,330	2,035	3,095	3,316	P	3,153	23.8	-45.1	-30.6	-46.8	-13.3	-14.9	P	-8.7
Non-ferrous metals	31,262	32,132	6,795	14,330	14,033	7,506	P	9,772	28.7	0.9	5.3	60.9	47.2	30.2	P	25.0
Fabricated metal products	12,441	8,872	2,313	1,750	2,704	4,524	P	7,483	-32.3	-42.5	-52.2	-40.7	-18.2	48.8	P	156.7
General-purpose, production and business oriented machinery	151,171	140,295	37,709	36,432	28,614	43,250	P	67,386	40.0	-33.5	-29.4	-21.5	-18.1	33.3	P	75.1
Electrical machinery	537,185	346,250	92,441	109,478	112,363	141,320	P	159,521	6.2	-24.8	-15.0	18.7	53.2	86.8	P	69.4
Transportation equipment	1,465,435	786,047	198,931	189,126	194,806	234,281	P	268,155	-0.2	-50.3	-44.4	-46.2	-8.7	23.5	P	34.1
Precision instruments	55,681								51.9	-	-	-	-	-		-
Miscellaneous manufacturing industries	122,464	99,289	36,909	35,100	38,926	23,798	P	30,682	43.3	-12.6	14.9	43.2	147.8	67.6	P	-20.1

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,055,846	3,376,575	3,318,150	3,376,575	3,520,427	3,582,542	P	3,570,699	-11.5	5.9	-2.8	5.9	8.0	7.3	P	5.1
Food and tobacco	97,572	104,076	99,437	104,076	103,696	104,375	P	105,124	0.7	4.0	0.6	4.0	3.0	0.3	P	2.3
Textiles	83,663	85,166	85,286	85,166	84,553	84,927	P	85,614	-6.2	-3.8	-5.8	-3.8	-4.0	-2.3	P	-1.4
Lumber, pulp, paper and paper products	19,102	21,157	21,396	21,157	22,198	22,277	P	22,935	-2.0	3.1	3.1	3.1	10.1	3.2	P	-1.2
Chemicals	126,609	144,946	143,166	144,946	150,604	152,763	P	150,067	1.9	11.7	10.3	11.7	2.6	4.0	P	4.4
Ceramic, stone and clay products	84,993	88,730	87,892	88,730	94,309	95,212	P	97,456	-6.0	0.7	-2.0	0.7	7.3	8.0	P	6.8
Iron and steel	23,099	22,433	22,145	22,433	24,703	25,431	P	23,987	-1.6	-4.0	-8.0	-4.0	-1.4	5.3	P	5.8
Non-ferrous metals	54,356	61,773	58,612	61,773	71,391	72,459	P	70,848	-17.0	9.4	-5.7	9.4	17.6	14.0	P	9.4
Fabricated metal products	41,691	44,093	43,373	44,093	51,786	52,728	P	52,644	-9.2	0.2	-6.5	0.2	11.6	8.5	P	6.7
General-purpose, production and business oriented machinery	211,181	331,367	334,478	331,367	345,858	361,384	P	365,038	0.3	6.0	1.4	6.0	7.6	8.4	P	8.4
Electrical machinery	1,011,009	1,164,670	1,137,917	1,164,670	1,213,740	1,220,223	P	1,191,853	-21.0	9.4	-4.7	9.4	9.6	5.6	P	2.1
Transportation equipment	963,628	1,038,544	1,016,991	1,038,544	1,080,485	1,109,083	P	1,123,227	-8.1	3.9	-4.2	3.9	10.0	11.9	P	8.5
Precision instruments	105,747								-19.1	-	-	-	-	-		-
Miscellaneous manufacturing industries	233,196	269,620	267,457	269,620	277,104	281,680	P	281,906	1.5	4.0	0.1	4.0	1.8	1.9	P	2.4

Note: Starting with the April-June quarter of 2009, industrial classifications were reexamined in observance of the Japan Standard Industrial Classification (revised in November 2007), but the old classifications (Precision instruments) will be listed together for the time being. Values for "General-purpose, production and business oriented machinery" are used as the values for "Industrial machinery" before the January - March quarter of 2009.

I – 2. Breakdown list of actual results North America

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	22,820,775	21,190,956	5,572,618	5,802,597	6,257,076	6,205,826	P	6,368,248	-14.4	-9.2	-4.8	40.5	34.4	20.8	P	13.5
Food and tobacco	722,297	722,880	181,743	177,093	172,336	218,771	P	203,988	10.3	-3.6	-3.5	4.2	6.6	6.7	P	11.3
Textiles	94,368	66,396	19,413	17,160	18,606	20,579	P	18,350	-35.5	-20.9	-13.6	9.8	33.2	29.8	P	-5.5
Lumber, pulp, paper and paper products	240,203	186,672	47,875	50,571	58,922	57,879	P	51,419	-3.3	-18.5	-18.9	8.6	37.8	27.3	P	7.4
Chemicals	1,689,391	1,677,988	354,799	407,576	544,425	424,335	P	383,836	2.6	3.2	-2.8	21.5	16.9	7.9	P	17.6
Ceramic, stone and clay products	365,930	249,771	57,768	53,286	77,939	75,447	P	74,405	-9.6	-25.2	-22.9	-2.8	14.4	20.7	P	7.8
Iron and steel	224,310	165,550	43,906	52,455	59,293	59,534	P	55,836	-11.3	-23.3	-2.4	53.1	93.3	38.6	P	30.2
Non-ferrous metals	135,717	126,824	32,109	34,886	39,110	39,780	P	40,355	-9.8	-8.5	-4.7	37.6	40.1	24.6	P	25.7
Fabricated metal products	108,817	80,559	20,769	20,064	24,491	21,285	P	21,928	5.4	-26.7	-19.2	-5.7	20.9	5.8	P	4.7
General-purpose, production and business oriented machinery	1,642,818	1,626,974	411,111	446,571	461,676	486,185	P	591,309	-5.4	-17.7	-19.3	4.8	16.5	25.9	P	39.6
Electrical machinery	3,833,829	3,544,940	962,191	932,697	1,083,317	1,113,345	P	1,191,885	-10.1	-10.0	-7.4	22.5	44.9	24.8	P	22.4
Transportation equipment	11,581,396	10,729,010	2,872,803	3,115,159	3,196,574	3,125,777	P	3,094,155	-23.0	-9.3	-1.8	67.9	43.9	23.5	P	7.7
Precision instruments	165,625								6.0	-	-	-	-	-		-
Miscellaneous manufacturing industries	2,016,073	2,013,392	568,131	495,079	520,389	562,910	P	640,782	4.1	-5.0	-2.5	18.2	17.6	10.2	P	12.5

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	20,568,651	19,121,374	5,043,182	5,288,283	5,629,194	5,580,762	P	5,680,766	-14.9	-9.0	-4.3	42.2	35.2	21.5	P	12.0
Food and tobacco	579,659	586,365	144,205	146,317	137,876	181,572	P	160,347	9.1	-2.1	-2.4	6.7	6.4	8.0	P	11.3
Textiles	78,672	55,945	16,808	13,941	15,198	16,526	P	14,651	-40.3	-18.0	-8.9	9.6	27.5	24.4	P	-12.8
Lumber, pulp, paper and paper products	114,628	95,040	23,890	25,153	28,622	30,497	P	28,951	-3.5	-17.1	-16.9	7.2	25.9	31.1	P	21.2
Chemicals	1,373,564	1,350,083	267,073	322,970	447,290	347,512	P	272,874	0.0	3.1	-5.5	17.1	16.1	10.6	P	14.3
Ceramic, stone and clay products	354,919	238,205	55,905	50,747	75,086	72,886	P	72,498	-10.2	-26.2	-23.4	-3.3	13.1	28.1	P	8.0
Iron and steel	221,486	163,788	42,816	52,115	58,022	59,358	P	54,622	-5.8	-23.1	-0.5	52.9	90.0	38.8	P	30.7
Non-ferrous metals	126,124	115,004	29,551	31,730	35,212	35,026	P	35,407	-8.4	-10.9	-7.6	31.2	40.4	22.3	P	19.8
Fabricated metal products	103,580	77,191	19,909	19,255	22,802	19,759	P	20,024	6.9	-26.3	-18.4	-1.7	18.5	1.5	P	-0.3
General-purpose, production and business oriented machinery	1,440,606	1,374,261	344,399	373,960	385,202	400,882	P	498,679	-6.4	-18.8	-21.8	2.1	12.7	23.9	P	40.8
Electrical machinery	3,214,114	2,985,437	802,620	802,234	915,229	925,042	P	985,196	-10.3	-10.1	-8.2	20.5	45.4	22.7	P	20.8
Transportation equipment	10,905,125	10,161,484	2,751,864	2,978,994	3,017,292	2,957,673	P	2,926,598	-22.8	-8.8	-0.5	70.9	45.9	25.0	P	6.5
Precision instruments	139,584								4.8	-	-	-	-	-		-
Miscellaneous manufacturing industries	1,916,589	1,918,570	544,143	470,867	491,364	534,029	P	610,919	4.3	-4.8	-2.4	18.6	17.0	9.7	P	12.1

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	404,053	351,055	91,097	98,389	97,248	106,068	P	113,302	-1.8	-15.4	-12.9	3.6	26.1	24.2	P	23.0
Food and tobacco	85,557	87,501	22,165	21,123	21,810	23,422	P	27,459	21.5	-2.4	-3.6	0.6	4.4	0.3	P	21.5
Textiles	2,980	1,096	244	436	430	970	P	493	-17.4	-63.2	-63.7	57.1	152.2	294.9	P	101.8
Lumber, pulp, paper and paper products	35,629	28,312	7,993	8,256	9,720	9,370	P	8,325	-6.9	-14.2	0.6	23.0	77.1	42.5	P	4.2
Chemicals	46,977	44,748	11,997	11,091	12,427	12,288	P	16,142	11.3	-4.8	-7.6	9.4	23.2	6.1	P	34.6
Ceramic, stone and clay products	3,891	2,445	622	757	858	762	P	673	29.1	-37.2	-15.8	4.8	84.0	27.1	P	8.2
Iron and steel	139	10	0	0	2	0	P	0	-52.1	-92.6	-100.0	-100.0	-78.9	-	P	-
Non-ferrous metals	1,505	512	177	117	489	394	P	493	96.3	-66.0	-35.7	133.2	428.6	215.0	P	177.9
Fabricated metal products	971	673	152	117	673	65	P	644	-14.4	-30.7	-62.5	-40.1	192.1	-62.5	P	324.8
General-purpose, production and business oriented machinery	11,324	14,094	3,414	4,045	3,925	4,916	P	6,240	-7.1	-12.5	-16.0	-19.5	19.1	38.4	P	82.8
Electrical machinery	86,766	79,458	21,650	21,175	22,609	24,157	P	25,116	-18.1	-10.5	-0.2	35.6	24.1	26.4	P	9.3
Transportation equipment	95,772	64,011	15,532	24,374	16,434	21,569	P	19,552	-4.9	-35.2	-36.9	-13.2	42.4	71.1	P	25.5
Precision instruments	3,827								33.4	-	-	-	-	-		-
Miscellaneous manufacturing industries	28,716	28,196	7,150	6,899	7,871	8,154	P	8,164	-6.9	-7.6	-5.0	15.6	17.0	9.9	P	14.2

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,848,071	1,718,528	438,339	415,924	530,633	518,996	P	574,180	-11.1	-9.8	-9.3	30.2	27.7	12.3	P	29.3
Food and tobacco	57,081	49,014	15,372	9,652	12,649	13,777	P	16,182	8.1	-20.6	-12.1	-18.7	13.9	0.5	P	-4.4
Textiles	12,716	9,354	2,362	2,783	2,978	3,083	P	3,206	10.7	-26.4	-29.4	6.0	58.6	32.2	P	35.8
Lumber, pulp, paper and paper products	89,946	63,320	15,991	17,162	20,581	18,012	P	14,142	-0.3	-22.3	-28.4	4.8	41.5	15.3	P	-11.6
Chemicals	268,850	283,158	75,729	73,515	84,708	64,536	P	94,819	12.0	5.4	8.5	48.9	19.9	-2.5	P	25.2
Ceramic, stone and clay products	7,120	9,121	1,240	1,782	1,994	1,800	P	1,234	10.8	28.1	-3.0	8.8	58.9	-62.9	P	-0.5
Iron and steel	2,685	1,752	1,091	340	1,269	176	P	1,214	-81.0	-34.8	-43.0	101.5	782.0	-0.8	P	11.4
Non-ferrous metals	8,088	11,308	2,381	3,039	3,409	4,360	P	4,455	-33.1	39.8	65.2	166.2	23.9	39.0	P	87.1
Fabricated metal products	4,266	2,694	709	693	1,016	1,461	P	1,259	-15.0	-36.8	-22.7	-53.3	28.2	192.1	P	77.6
General-purpose, production and business oriented machinery	190,888	238,619	63,297	68,566	72,549	80,387	P	86,389	2.6	-9.6	-0.5	27.7	41.8	36.2	P	30.8
Electrical machinery	532,950	480,045	137,920	109,288	145,479	164,145	P	181,574	-7.3	-9.4	-4.0	34.4	46.3	38.3	P	36.0
Transportation equipment	580,499	503,516	105,407	111,791	162,848	146,535	P	148,006	-28.4	-14.8	-21.9	33.3	15.2	-3.5	P	36.8
Precision instruments	22,213								9.8	-	-	-	-	-		-
Miscellaneous manufacturing industries	70,768	66,626	16,839	17,313	21,154	20,726	P	21,699	5.9	-9.6	-4.7	9.7	33.6	23.8	P	26.0

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	768,142	398,811	110,213	100,104	84,532	118,242	P	106,814	-3.8	-47.5	-31.1	-42.4	-18.0	32.1	P	-5.3
Food and tobacco	8,748	10,026	2,783	2,747	2,277	3,509	P	5,298	-24.7	2.6	-19.5	81.2	-13.5	88.2	P	84.2
Textiles	5,727	1,025	272	152	271	241	P	389	59.5	-82.1	-83.3	-71.4	20.2	-35.9	P	42.9
Lumber, pulp, paper and paper products	4,521	2,719	571	429	552	1,341	P	2,635	-28.5	-22.4	-40.9	9.9	-45.5	89.9	P	361.5
Chemicals	40,284	32,924	7,822	5,837	7,292	8,065	P	9,908	37.5	-10.2	-7.7	-21.4	-31.8	-8.6	P	26.7
Ceramic, stone and clay products	15,672	5,751	1,219	2,050	1,208	1,052	P	2,950	-30.8	-63.3	-20.2	18.3	-3.3	-16.1	P	48.8
Iron and steel	5,369	1,591	298	937	412	511	P	431	49.3	-70.4	-51.1	38.7	-0.3	561.5	P	15.1
Non-ferrous metals	4,313	1,933	414	408	553	593	P	482	-10.6	-55.5	-40.3	-48.3	-7.9	16.1	P	16.5
Fabricated metal products	231	1,285	158	192	192	417	P	471	-86.4	439.1	154.5	190.0	-5.7	-36.4	P	197.5
General-purpose, production and business oriented machinery	29,802	31,505	6,934	8,122	5,567	7,797	P	8,864	12.5	-19.9	-31.6	-20.7	-32.9	-10.9	P	17.4
Electrical machinery	69,799	13,582	3,129	5,484	2,907	5,429	P	5,707	9.6	-54.1	-37.5	-15.6	16.7	119.5	P	79.7
Transportation equipment	571,155	287,510	83,916	72,067	61,680	86,998	P	65,401	-6.1	-51.6	-33.2	-48.3	-16.3	44.7	P	-22.3
Precision instruments	2,630								144.2	-	-	-	-	-		-
Miscellaneous manufacturing industries	9,891	8,959	2,697	1,596	1,620	2,290	P	4,279	-23.1	-23.7	59.6	-59.7	5.3	-57.0	P	57.7

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	396,783	396,424	396,030	396,424	407,562	406,171	P	403,917	-11.8	-3.6	-10.2	-3.6	0.8	1.7	P	1.8
Food and tobacco	20,957	21,867	20,067	21,867	20,542	20,421	P	20,914	1.2	1.7	-3.6	1.7	-2.2	-1.6	P	6.6
Textiles	3,871	3,605	3,477	3,605	3,667	3,660	P	3,676	-20.9	-6.9	-12.5	-6.9	6.3	4.8	P	5.7
Lumber, pulp, paper and paper products	3,566	3,398	3,393	3,398	3,400	3,410	P	2,938	-11.3	-4.7	-6.7	-4.7	-3.4	0.0	P	-13.4
Chemicals	21,744	22,619	22,391	22,619	23,985	23,962	P	20,470	-0.7	4.0	-4.8	4.0	6.6	4.1	P	5.5
Ceramic, stone and clay products	12,757	11,805	11,932	11,805	12,723	12,777	P	14,153	-1.5	-5.3	-6.3	-5.3	4.8	1.2	P	1.1
Iron and steel	4,646	3,932	3,893	3,932	5,052	5,244	P	4,098	-15.5	-10.6	-17.3	-10.6	-6.8	7.3	P	9.5
Non-ferrous metals	5,320	6,639	6,286	6,639	6,544	6,994	P	7,119	-11.1	23.3	4.8	23.3	17.1	15.9	P	13.3
Fabricated metal products	3,377	2,956	3,139	2,956	2,929	3,019	P	3,048	-7.9	-14.0	-12.0	-14.0	-7.5	-4.4	P	-4.0
General-purpose, production and business oriented machinery	27,429	35,700	36,060	35,700	37,147	37,622	P	38,063	-7.1	-5.8	-9.1	-5.8	-2.1	0.0	P	1.6
Electrical machinery	60,957	60,307	60,819	60,307	58,979	59,561	P	58,748	-9.5	-2.8	-5.8	-2.8	-2.6	-1.9	P	-4.6
Transportation equipment	162,071	155,941	155,514	155,941	163,864	160,149	P	161,200	-18.8	-7.4	-16.1	-7.4	3.1	3.6	P	3.2
Precision instruments	4,684								2.4	-	-	-	-	-		-
Miscellaneous manufacturing industries	65,404	67,655	69,059	67,655	68,730	69,352	P	69,490	-4.8	2.0	-3.9	2.0	-2.7	-0.2	P	0.4

I – 2. Breakdown list of actual results Asia

Sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	33,297,113	36,096,263	9,883,843	10,130,722	11,184,862	11,820,992	P	12,584,858	-0.9	4.3	15.2	49.9	50.4	30.3	P	22.6
Food and tobacco	585,102	580,861	135,234	144,185	173,102	177,459	P	165,100	19.2	-1.5	2.5	5.9	13.7	15.8	P	19.0
Textiles	427,576	431,049	111,508	111,869	113,724	121,518	P	132,419	-7.3	-2.8	1.0	28.7	13.3	11.7	P	15.5
Lumber, pulp, paper and paper products	82,783	97,637	27,596	23,359	28,413	31,042	P	40,911	20.0	12.5	17.4	33.3	39.6	11.3	P	12.7
Chemicals	2,133,886	2,506,434	646,220	685,372	799,058	972,590	P	886,835	-5.6	13.9	35.9	69.4	41.3	29.6	P	33.9
Ceramic, stone and clay products	518,576	X	X	X	X	X	X	X	3.4	X	X	X	X	X	X	X
Iron and steel	659,093	X	X	X	X	X	X	X	-1.0	X	X	X	X	X	X	X
Non-ferrous metals	814,177	872,118	246,375	249,619	309,006	320,043	P	363,152	-21.3	3.9	31.6	69.8	49.0	28.0	P	22.0
Fabricated metal products	242,485	264,259	69,351	67,821	97,702	98,862	P	99,452	-7.1	-0.1	9.2	29.6	29.4	25.5	P	16.7
General-purpose, production and business oriented machinery	2,626,558	3,380,804	908,478	937,084	1,111,983	1,179,166	P	1,302,286	1.5	2.0	10.5	43.8	55.4	42.5	P	42.5
Electrical machinery	10,402,379	11,048,130	2,998,535	2,829,723	3,204,232	3,364,474	P	3,370,079	-8.8	-1.2	9.5	41.1	32.4	16.4	P	10.9
Transportation equipment	12,864,565	14,385,528	4,036,573	4,383,558	4,571,543	4,751,815	P	5,366,342	6.6	8.8	18.1	57.3	72.5	41.3	P	25.4
Precision instruments	849,026								0.6	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	1,090,909	1,399,124	374,965	375,704	414,829	449,261	P	472,935	11.2	3.3	11.6	41.1	33.9	25.5	P	23.8

Local sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	19,121,007	21,331,480	5,845,818	6,139,010	6,722,798	6,914,445	P	7,591,470	5.9	8.8	20.2	54.2	55.8	32.8	P	24.5
Food and tobacco	388,100	391,369	89,156	98,432	111,883	116,418	P	107,209	17.2	-0.3	4.8	6.2	8.9	13.0	P	17.9
Textiles	212,281	221,841	57,971	57,852	56,922	59,237	P	66,411	-10.0	-1.3	1.9	34.1	12.0	6.1	P	13.7
Lumber, pulp, paper and paper products	40,448	56,695	15,933	13,163	15,524	18,775	P	19,752	37.8	32.8	41.9	45.1	34.4	11.9	P	14.8
Chemicals	1,354,789	1,578,647	406,491	419,105	485,306	504,579	P	556,389	-3.0	11.7	30.2	59.0	30.7	28.3	P	33.1
Ceramic, stone and clay products	359,783	X	X	X	X	X	X	X	22.0	X	X	X	X	X	X	X
Iron and steel	540,732	X	X	X	X	X	X	X	2.0	X	X	X	X	X	X	X
Non-ferrous metals	431,548	414,632	113,717	121,715	175,970	178,663	P	198,865	-19.4	-7.9	16.0	86.3	67.4	39.8	P	31.8
Fabricated metal products	118,894	138,436	37,300	36,105	54,635	51,977	P	54,570	-18.0	7.0	21.8	52.9	33.9	26.0	P	13.1
General-purpose, production and business oriented machinery	1,081,723	1,319,183	342,986	386,219	489,858	496,120	P	569,676	16.5	13.6	26.3	55.3	70.1	62.1	P	63.9
Electrical machinery	3,191,660	3,327,663	879,751	846,633	953,135	1,014,258	P	1,010,294	1.1	0.6	15.2	31.4	26.0	15.6	P	13.6
Transportation equipment	10,705,163	12,280,217	3,458,500	3,721,716	3,883,083	3,964,515	P	4,479,363	8.7	12.1	21.0	61.3	72.8	37.6	P	23.1
Precision instruments	138,255								-15.3	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	557,631	726,134	196,758	193,603	223,857	235,532	P	247,253	14.2	11.8	22.5	54.7	39.0	27.4	P	23.4

Sales to Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	6,545,577	6,886,565	1,920,105	1,796,960	2,012,695	2,181,445	P	2,346,780	-6.0	1.0	9.5	43.5	36.3	23.0	P	18.4
Food and tobacco	95,545	92,565	23,666	23,540	25,079	28,905	P	28,789	17.6	-6.9	-6.8	5.5	11.6	16.6	P	13.9
Textiles	118,600	113,281	28,899	29,137	30,985	35,468	P	38,914	3.6	-7.3	-6.7	15.1	17.8	20.9	P	25.6
Lumber, pulp, paper and paper products	25,458	19,697	5,476	4,637	6,525	6,718	P	8,384	7.3	-24.8	-26.2	-4.4	41.2	17.0	P	11.0
Chemicals	153,415	150,514	41,700	40,642	49,037	45,620	P	53,290	9.8	-6.9	-5.9	48.4	53.1	22.8	P	25.0
Ceramic, stone and clay products	98,184	X	X	X	X	X	X	X	-23.1	X	X	X	X	X	X	X
Iron and steel	16,153	X	X	X	X	X	X	X	-29.1	X	X	X	X	X	X	X
Non-ferrous metals	134,613	197,004	58,628	53,664	61,321	65,548	P	72,991	-54.5	40.8	69.2	89.6	29.3	11.0	P	4.6
Fabricated metal products	95,008	92,969	24,293	23,064	30,605	34,826	P	33,691	8.1	-8.0	-3.6	0.9	21.3	25.2	P	19.5
General-purpose, production and business oriented machinery	866,545	1,340,557	378,069	354,180	395,243	437,859	P	462,089	-6.6	2.9	11.6	46.2	47.7	27.6	P	22.1
Electrical machinery	3,465,868	3,849,804	1,073,012	965,263	1,064,474	1,181,984	P	1,226,531	-8.5	5.9	12.4	61.4	28.1	16.6	P	12.7
Transportation equipment	682,094	560,435	155,988	172,031	205,493	205,802	P	245,719	16.9	-22.6	-7.2	0.7	76.9	65.9	P	36.2
Precision instruments	538,444								-0.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	255,653	354,177	94,223	93,752	99,803	98,364	P	128,467	12.7	-6.2	0.2	18.9	19.9	11.5	P	33.8

Sales to countries other than Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	7,630,529	7,878,217	2,117,919	2,194,751	2,449,369	2,725,102	P	2,646,607	-11.1	-4.2	7.4	43.5	48.7	29.9	P	21.1
Food and tobacco	101,457	96,927	22,412	22,212	36,140	32,136	P	29,102	30.6	-0.9	4.3	5.3	33.5	26.2	P	28.6
Textiles	96,695	95,926	24,638	24,879	25,817	26,813	P	27,094	-11.9	-0.5	9.4	35.1	11.1	13.6	P	8.1
Lumber, pulp, paper and paper products	16,877	21,246	6,186	5,559	6,365	5,549	P	12,775	5.4	19.3	32.5	56.8	52.0	4.0	P	8.8
Chemicals	625,683	777,273	198,029	225,625	264,716	422,391	P	277,156	-13.3	23.8	65.2	97.5	62.9	33.5	P	37.2
Ceramic, stone and clay products	60,609	X	X	X	X	X	X	X	-16.1	X	X	X	X	X	X	X
Iron and steel	102,208	X	X	X	X	X	X	X	-8.4	X	X	X	X	X	X	X
Non-ferrous metals	248,016	260,481	74,030	74,240	71,715	75,833	P	91,296	24.2	4.5	35.3	40.2	34.0	22.7	P	20.6
Fabricated metal products	28,583	32,853	7,758	8,653	12,461	12,059	P	11,191	-4.0	-2.6	2.0	56.1	33.5	24.8	P	25.5
General-purpose, production and business oriented machinery	678,290	721,065	187,423	196,685	226,882	245,187	P	270,522	-6.4	-15.4	-11.9	21.9	42.0	38.0	P	44.3
Electrical machinery	3,744,851	3,870,663	1,045,772	1,017,827	1,186,623	1,168,232	P	1,133,253	-16.4	-8.8	2.7	33.7	42.4	16.7	P	7.0
Transportation equipment	1,477,309	1,544,875	422,085	489,812	482,967	581,499	P	641,260	-10.6	-0.7	6.6	59.1	68.9	63.2	P	39.9
Precision instruments	172,327								17.9	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	277,625	318,813	83,984	88,349	91,169	115,365	P	97,215	4.7	-2.1	4.1	40.6	39.0	35.9	P	13.5

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,385,955	1,000,096	265,483	286,721	315,180	339,884	P	448,252	11.0	-31.2	-29.1	-5.2	30.5	39.7	P	64.9
Food and tobacco	18,073	18,240	4,467	5,028	5,497	5,246	P	8,344	39.7	-1.7	19.0	-3.8	22.3	20.2	P	82.0
Textiles	13,296	12,329	3,870	3,165	2,261	3,059	P	5,443	-25.1	-8.0	30.6	19.5	-26.8	34.5	P	40.1
Lumber, pulp, paper and paper products	7,414	1,954	245	732	372	339	P	712	-3.1	-75.6	-93.3	-29.8	-45.3	-14.0	P	129.5
Chemicals	44,684	79,761	20,080	28,516	21,894	19,319	P	36,438	-31.5	58.2	55.1	232.0	51.0	2.3	P	81.1
Ceramic, stone and clay products	37,259	X	X	X	X	X	X	X	-4.6	X	X	X	X	X	X	X
Iron and steel	17,492	X	X	X	X	X	X	X	17.4	X	X	X	X	X	X	X
Non-ferrous metals	22,287	26,805	6,095	13,018	12,941	6,071	P	6,678	34.0	17.6	25.1	74.7	122.7	13.0	P	-11.4
Fabricated metal products	10,747	7,161	2,104	1,212	2,457	3,781	P	6,801	-34.8	-48.7	-53.4	-56.7	-19.6	64.6	P	149.7
General-purpose, production and business oriented machinery	94,452	79,607	19,868	21,108	18,250	29,828	P	44,056	80.4	-40.3	-44.9	-23.6	-12.7	65.2	P	119.0
Electrical machinery	417,714	314,583	84,415	98,383	103,308	129,575	P	149,992	6.5	-21.1	-10.3	22.1	53.8	87.3	P	74.5
Transportation equipment	555,498	319,851	71,781	70,388	87,289	100,655	P	135,736	7.1	-49.4	-54.7	-45.4	4.9	5.3	P	88.1
Precision instruments	44,178								49.2	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	102,862	86,777	33,227	32,384	36,638	20,628	P	25,524	48.2	-9.6	15.0	60.4	169.5	123.8	P	-26.7

Number of employees (the end of term)	Actual results (persons)						Year-on-year change (%)									
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,198,984	2,494,047	2,439,174	2,494,047	2,618,357	2,668,481	P	2,652,689	-11.9	8.6	-1.2	8.6	10.0	8.5	P	5.6
Food and tobacco	58,728	61,217	60,945	61,217	61,550	62,175	P	62,807	-0.5	1.0	1.1	1.0	1.0	-0.6	P	-3.0
Textiles	71,760	73,658	73,851	73,658	73,128	73,484	P	74,120	-5.6	-3.9	-5.7	-3.9	-4.7	-2.6	P	-1.7
Lumber, pulp, paper and paper products	12,437	13,302	13,480	13,302	14,140	14,205	P	15,372	1.5	-4.9	-4.7	-4.9	5.4	5.1	P	0.7
Chemicals	75,882	92,646	91,196	92,646	94,773	96,644	P	97,442	5.0	18.3	18.9	18.3	2.7	5.1	P	5.2
Ceramic, stone and clay products	35,193	X	X	X	X	X	X	X	-9.6	X	X	X	X	X	X	X
Iron and steel	18,023	X	X	X	X	X	X	X	2.3	X	X	X	X	X	X	X
Non-ferrous metals	47,243	53,146	50,477	53,146	62,659	63,204	P	61,208	-18.4	7.8	-6.9	7.8	17.6	13.3	P	8.0
Fabricated metal products	36,805	39,122	38,241	39,122	46,843	47,673	P	47,512	-9.7	0.3	-7.4	0.3	12.4	10.2	P	7.7
General-purpose, production and business oriented machinery	155,502	261,661	264,667	261,661	274,514	288,710	P	291,790	3.4	9.1	4.0	9.1	10.4	10.5	P	10.0
Electrical machinery	899,743	1,052,118	1,024,301	1,052,118	1,103,345	1,106,873	P	1,079,610	-22.1	10.8	-4.5	10.8	10.8	6.1	P	2.6
Transportation equipment	558,385	618,945	598,481	618,945	646,804	670,296	P	675,509	-2.2	8.2	0.1	8.2	13.6	15.3	P	10.1
Precision instruments	92,724								-20.6	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	136,559	169,935	166,371	169,935	177,439	181,072	P	182,471	6.0	6.2	2.6	6.2	5.5	4.0	P	5.0

I – 2. Breakdown list of actual results ASEAN4

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	13,490,922	13,969,730	3,839,568	4,038,888	4,351,680	4,699,893	P	5,173,841	-5.3	0.9	13.0	60.0	54.7	38.8	P	26.5
Food and tobacco	196,580	197,565	46,062	44,858	66,217	65,045	P	55,012	21.2	3.2	11.0	13.3	23.2	21.9	P	17.8
Textiles	223,652	220,467	58,080	60,215	56,966	59,065	P	64,053	-9.5	-1.7	10.1	47.1	15.3	10.4	P	9.5
Lumber, pulp, paper and paper products	43,660	46,271	12,926	11,696	14,077	13,178	P	22,607	1.9	3.9	13.4	25.7	41.5	11.3	P	7.0
Chemicals	741,706	784,350	196,892	213,296	241,174	301,454	P	264,407	-4.8	3.7	29.5	57.9	34.9	27.8	P	30.9
Ceramic, stone and clay products	131,379	119,481	30,855	43,456	34,402	43,627	P	38,328	-1.3	-12.8	7.0	35.5	85.5	36.6	P	15.7
Iron and steel	248,944	198,549	53,138	59,223	53,435	52,988	P	52,734	-2.0	-13.1	-4.3	62.1	28.5	1.1	P	-0.8
Non-ferrous metals	498,320	559,632	162,715	162,930	162,747	167,909	P	198,763	-25.4	11.4	48.1	84.1	44.5	24.9	P	18.1
Fabricated metal products	91,012	93,322	24,351	24,885	29,398	33,713	P	34,435	2.5	-8.9	-6.9	16.2	25.1	28.9	P	27.5
General-purpose, production and business oriented machinery	456,407	732,816	206,660	206,610	227,064	239,009	P	265,506	1.8	3.5	10.5	68.8	56.6	36.2	P	28.5
Electrical machinery	3,991,665	4,180,820	1,129,946	1,111,173	1,224,702	1,287,531	P	1,288,444	-12.2	1.0	11.6	48.4	35.7	20.6	P	13.2
Transportation equipment	6,056,832	6,235,867	1,753,867	1,924,960	2,061,050	2,246,110	P	2,678,468	-0.9	0.1	10.7	69.3	77.0	58.6	P	36.1
Precision instruments	290,719								-4.3	-	-	-	-	-		-
Miscellaneous manufacturing industries	520,047	600,590	164,076	175,586	180,447	190,265	P	211,085	9.9	3.5	16.3	45.6	46.3	32.6	P	27.8

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	7,201,654	7,524,324	2,072,075	2,222,839	2,362,249	2,547,750	P	2,887,670	3.4	3.7	15.3	67.9	59.1	44.5	P	29.0
Food and tobacco	84,386	87,668	19,779	19,496	30,342	28,627	P	23,433	18.6	5.8	16.4	15.4	20.8	22.9	P	18.4
Textiles	101,894	103,110	26,741	29,236	24,221	25,450	P	28,811	-11.5	1.2	13.2	57.7	8.7	1.9	P	7.3
Lumber, pulp, paper and paper products	11,116	13,652	3,591	3,364	4,677	4,222	P	4,641	0.5	14.5	39.8	20.7	47.5	15.7	P	-0.3
Chemicals	426,274	455,082	110,072	121,384	133,524	146,589	P	146,232	-3.4	3.7	27.6	50.1	21.8	26.0	P	28.6
Ceramic, stone and clay products	53,011	44,781	10,457	16,591	12,234	17,582	P	12,635	0.8	-19.8	-11.7	17.4	77.0	33.1	P	19.9
Iron and steel	206,437	177,739	45,684	52,841	45,326	45,570	P	43,456	1.7	-11.9	-6.0	66.6	21.3	-3.3	P	-4.9
Non-ferrous metals	253,252	235,298	67,287	70,759	75,945	80,036	P	88,535	-22.3	-8.0	19.5	126.4	75.0	48.6	P	31.6
Fabricated metal products	24,707	26,232	7,110	7,472	9,642	10,443	P	11,081	-23.7	-5.5	8.3	49.5	28.7	30.8	P	20.4
General-purpose, production and business oriented machinery	189,772	235,039	65,010	72,736	83,284	87,256	P	100,510	17.7	16.0	24.5	87.5	75.8	73.4	P	54.6
Electrical machinery	932,741	943,473	249,103	247,887	238,105	295,367	P	287,703	18.0	4.0	13.1	25.7	14.3	22.9	P	15.3
Transportation equipment	4,637,026	4,921,865	1,390,346	1,500,871	1,613,877	1,710,133	P	2,040,851	2.7	4.6	15.0	77.7	75.6	52.4	P	31.7
Precision instruments	17,301								35.1	-	-	-	-	-		-
Miscellaneous manufacturing industries	263,736	280,385	76,896	80,201	91,072	96,474	P	99,783	10.2	4.4	17.1	54.7	59.2	41.4	P	28.1

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,413,221	2,539,886	715,123	676,579	739,869	794,729	P	889,581	-11.1	3.1	13.5	53.6	42.0	19.7	P	18.3
Food and tobacco	46,056	44,826	12,241	11,180	10,921	14,865	P	14,224	24.4	-3.0	2.4	9.6	20.6	16.1	P	10.1
Textiles	39,752	37,910	10,595	9,968	11,168	11,701	P	12,746	2.2	-6.2	6.0	32.5	31.8	29.6	P	19.6
Lumber, pulp, paper and paper products	17,142	14,872	4,355	3,669	4,535	4,412	P	6,535	2.9	-13.2	-9.5	9.8	42.1	20.6	P	11.5
Chemicals	77,370	68,905	21,963	16,236	24,185	21,784	P	32,717	8.4	-13.8	-10.6	53.2	82.7	15.8	P	45.5
Ceramic, stone and clay products	50,570	43,965	12,346	15,841	14,211	15,103	P	16,680	0.8	-13.6	7.9	87.2	108.4	61.9	P	29.0
Iron and steel	8,186	8,200	2,381	2,499	3,388	2,972	P	3,134	-18.8	-21.7	7.8	31.4	122.0	65.6	P	31.6
Non-ferrous metals	82,060	146,528	44,031	38,824	41,610	40,013	P	48,015	-63.1	77.9	117.3	99.4	17.7	-12.0	P	-5.8
Fabricated metal products	53,903	49,737	12,820	12,676	14,267	16,771	P	17,408	16.9	-13.5	-16.0	-4.7	19.7	25.8	P	31.4
General-purpose, production and business oriented machinery	162,722	380,362	112,320	96,238	106,809	112,212	P	123,002	-8.8	0.0	6.4	56.4	43.8	15.0	P	9.5
Electrical machinery	1,222,756	1,324,402	366,945	340,518	357,353	417,609	P	416,667	-13.2	8.1	15.3	72.5	35.0	14.5	P	12.6
Transportation equipment	290,255	252,827	67,754	80,163	104,548	102,248	P	136,239	11.3	-23.1	-7.7	15.3	90.2	87.4	P	55.8
Precision instruments	236,615								-5.5	-	-	-	-	-		-
Miscellaneous manufacturing industries	125,835	167,352	47,371	48,768	46,873	35,038	P	62,215	12.9	10.4	38.1	36.4	25.5	-2.0	P	31.2

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,876,046	3,905,520	1,052,371	1,139,470	1,249,562	1,357,413	P	1,396,589	-16.3	-5.4	8.2	49.6	54.5	40.8	P	26.8
Food and tobacco	66,138	65,071	14,041	14,182	24,954	21,553	P	17,354	23.1	4.4	12.1	13.3	27.5	24.8	P	23.6
Textiles	82,006	79,446	20,744	21,012	21,578	21,914	P	22,495	-11.7	-3.1	8.4	41.3	15.8	12.5	P	7.2
Lumber, pulp, paper and paper products	15,402	17,746	4,980	4,663	4,865	4,544	P	11,431	1.8	15.2	26.3	46.8	35.8	0.4	P	8.5
Chemicals	238,062	260,363	64,857	75,676	83,466	133,080	P	85,458	-10.1	9.3	56.5	72.9	49.4	34.2	P	29.8
Ceramic, stone and clay products	27,798	30,736	8,052	11,024	7,957	10,942	P	9,013	-8.9	1.5	40.2	31.1	65.4	9.6	P	-8.2
Iron and steel	34,321	12,609	5,074	3,883	4,721	4,446	P	6,145	-13.7	-25.6	12.0	18.1	93.5	39.6	P	21.1
Non-ferrous metals	163,008	177,807	51,397	53,347	45,192	47,860	P	62,212	41.0	8.3	54.0	41.7	27.5	27.2	P	21.0
Fabricated metal products	12,402	17,354	4,421	4,737	5,488	6,498	P	5,946	-0.4	4.8	6.6	73.4	37.1	34.8	P	27.5
General-purpose, production and business oriented machinery	103,912	117,416	29,330	37,636	36,971	39,540	P	41,994	-4.1	-6.1	0.3	70.5	58.7	43.7	P	43.2
Electrical machinery	1,836,168	1,912,944	513,898	522,768	629,243	574,556	P	584,074	-25.1	-4.6	8.4	46.3	48.4	23.8	P	12.8
Transportation equipment	1,129,551	1,061,175	295,767	343,926	342,625	433,729	P	501,378	-16.9	-12.7	-3.5	54.0	79.9	81.4	P	52.5
Precision instruments	36,802								-9.9	-	-	-	-	-		-
Miscellaneous manufacturing industries	130,476	152,853	39,809	46,616	42,502	58,753	P	49,087	6.7	-4.5	-3.2	38.2	46.2	49.0	P	23.3

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	554,642	387,022	112,057	110,373	136,089	145,958	P	173,815	-6.9	-31.7	-22.0	-3.5	54.0	65.7	P	52.0
Food and tobacco	6,396	9,506	2,560	2,993	1,873	3,003	P	4,878	-3.1	48.6	79.2	53.2	7.2	36.1	P	90.5
Textiles	9,525	8,304	2,665	2,684	1,361	2,191	P	3,190	-21.9	-12.8	15.9	36.6	-24.2	82.2	P	19.1
Lumber, pulp, paper and paper products	6,197	1,492	119	618	221	196	P	340	-0.3	-75.9	-95.9	-10.1	-62.1	-2.4	P	60.3
Chemicals	14,702	21,915	5,576	3,769	7,905	7,138	P	15,206	-29.8	48.8	63.1	48.6	22.3	11.2	P	169.0
Ceramic, stone and clay products	7,012	4,857	1,697	1,891	5,127	5,658	P	12,495	-72.2	-39.1	29.1	24.7	56.0	23.8	P	575.6
Iron and steel	7,068	2,686	810	511	882	1,062	P	897	32.8	-62.5	-55.5	-69.9	10.1	88.3	P	10.8
Non-ferrous metals	12,860	7,757	2,532	1,291	4,789	2,833	P	3,046	70.4	-39.7	-9.3	-75.0	95.1	-29.9	P	-24.3
Fabricated metal products	4,890	4,411	1,193	624	618	1,568	P	1,892	-54.9	-41.7	-69.5	-71.2	-51.9	9.7	P	53.1
General-purpose, production and business oriented machinery	25,779	25,426	7,306	6,037	7,004	13,073	P	11,552	50.0	-45.6	-5.3	-54.6	11.0	126.5	P	58.1
Electrical machinery	155,786	97,811	31,346	32,244	43,504	58,835	P	54,887	-15.7	-22.6	3.1	38.6	133.0	230.3	P	73.8
Transportation equipment	214,924	140,340	31,169	30,106	33,046	37,046	P	50,628	-18.8	-51.0	-61.6	-39.0	-11.8	-12.0	P	61.2
Precision instruments	23,891								67.7	-	-	-	-	-		-
Miscellaneous manufacturing industries	65,613	62,518	25,084	27,605	29,758	13,355	P	14,801	144.2	13.3	50.7	154.3	389.9	242.0	P	-41.0

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	838,206	938,550	911,356	938,550	983,739	1,000,696	P	997,045	-12.7	9.5	-1.7	9.5	11.0	9.4	P	6.6
Food and tobacco	14,930	16,976	16,654	16,607	16,587	16,607	P	16,587	-5.1	15.0	7.3	15.0	15.6	0.8	P	-4.4
Textiles	25,108	24,609	24,335	24,609	23,999	24,407	P	24,197	-6.6	-3.6	-7.0	-3.6	-4.8	-2.5	P	-1.1
Lumber, pulp, paper and paper products	6,244	5,797	5,869	5,797	5,761	5,843	P	7,096	-1.1	-7.2	-6.8	-7.2	-3.4	-1.0	P	1.8
Chemicals	29,919	31,153	31,114	31,153	32,766	33,020	P	33,160	9.8	-1.9	-1.5	-1.9	-1.6	1.2	P	1.1
Ceramic, stone and clay products	12,592	15,655	15,106	15,655	17,102	17,194	P	17,632	-8.4	11.3	16.6	11.3	15.6	16.5	P	14.3
Iron and steel	8,529	8,358	8,283	8,358	8,524	8,655	P	8,817	1.3	-2.8	-7.7	-2.8	-4.0	-0.5	P	1.1
Non-ferrous metals	15,462	15,477	14,277	15,477	16,519	16,258	P	16,059	-17.2	-2.7	-16.0	-2.7	11.1	11.1	P	8.7
Fabricated metal products	14,845	16,567	16,260	16,567	18,266	18,159	P	17,216	-15.1	1.1	-8.8	1.1	10.1	5.0	P	-2.2
General-purpose, production and business oriented machinery	33,127	72,248	73,640	72,248	77,160	79,825	P	79,678	-1.7	9.9	6.9	9.9	10.7	8.2	P	8.2
Electrical machinery	331,612	385,962	370,022	385,962	406,553	409,234	P	400,702	-20.6	14.0	-3.3	14.0	13.9	9.4	P	6.1
Transportation equipment	241,372	270,202	261,974	270,202	282,780	292,093	P	295,380	-6.9	9.9	-0.6	9.9	12.8	13.8	P	9.0
Precision instruments	37,140								-23.2	-	-	-	-	-		-
Miscellaneous manufacturing industries	67,326	75,546	73,822	75,546	77,092	79,401	P	80,521	1.6	2.2	-2.8	2.2	3.5	5.7	P	7.3

I – 2. Breakdown list of actual results NIEs3

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,756,044	4,151,582	1,154,644	1,162,728	1,230,719	1,311,406	P	1,408,787	-14.5	5.3	28.5	56.2	43.6	25.0	P	22.5
Food and tobacco	171,188	167,614	42,010	47,166	45,893	46,142	P	48,220	26.0	-2.1	2.9	7.3	17.2	17.5	P	14.8
Textiles	26,072	31,949	9,174	8,244	7,980	8,040	P	10,170	-4.1	-2.0	0.3	15.6	11.3	9.3	P	10.9
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	835,690	933,717	245,624	260,639	302,806	337,155	P	361,547	-12.5	8.9	36.2	72.1	52.0	29.8	P	45.6
Ceramic, stone and clay products	251,930	302,316	103,305	93,518	124,012	105,493	P	121,598	4.6	9.6	45.5	55.3	95.6	50.5	P	17.7
Iron and steel	180,301	X	X	X	X	X	X	X	-1.6	X	X	X	X	X	X	X
Non-ferrous metals	X	86,236	22,348	24,344	27,871	29,269	P	27,822	X	-17.3	14.4	63.8	54.8	31.9	P	24.5
Fabricated metal products	59,481	62,386	16,041	16,800	20,987	16,116	P	16,233	-19.4	-3.5	15.7	44.2	23.9	7.6	P	1.2
General-purpose, production and business oriented machinery	238,100	280,934	76,574	78,071	103,743	129,940	P	179,001	-7.2	-0.3	22.0	36.3	66.1	103.6	P	133.8
Electrical machinery	1,351,590	1,575,537	443,627	432,501	394,039	437,428	P	416,324	-20.7	3.0	21.2	60.5	32.0	9.2	P	-7.6
Transportation equipment	367,953	454,246	130,871	131,974	128,037	124,982	P	149,941	-28.8	21.0	57.3	62.2	42.0	23.4	P	14.6
Precision instruments	45,962								-3.3	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	123,556	172,854	43,441	45,519	49,970	51,846	P	49,787	7.7	15.5	32.9	51.7	25.2	17.9	P	13.3

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,223,543	2,395,453	658,559	668,868	699,479	753,960	P	823,942	-9.6	8.4	32.4	53.9	38.2	25.5	P	26.2
Food and tobacco	119,245	124,595	30,555	35,505	32,367	33,797	P	34,487	17.7	4.5	14.2	13.0	12.5	13.6	P	12.9
Textiles	21,613	28,252	8,310	7,124	6,948	6,908	P	9,098	-6.3	-2.0	3.0	13.3	9.7	6.5	P	9.5
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	489,280	560,748	145,593	152,217	173,066	176,762	P	210,970	-10.0	10.0	34.9	65.4	40.8	23.4	P	44.3
Ceramic, stone and clay products	212,324	245,285	80,521	75,948	101,966	91,643	P	93,529	35.0	5.9	44.8	48.5	95.2	50.2	P	16.2
Iron and steel	133,529	X	X	X	X	X	X	X	0.4	X	X	X	X	X	X	X
Non-ferrous metals	X	54,097	13,243	14,634	16,577	15,343	P	15,182	X	-17.9	6.2	36.2	37.8	4.5	P	14.6
Fabricated metal products	43,024	47,835	12,893	13,286	15,615	11,836	P	12,637	-23.2	1.5	26.0	45.3	21.8	5.2	P	-2.0
General-purpose, production and business oriented machinery	130,339	134,909	33,711	37,559	51,442	70,787	P	90,000	4.2	-1.5	12.7	38.1	56.5	133.1	P	167.0
Electrical machinery	657,399	671,247	185,214	182,929	154,572	199,741	P	185,529	-10.3	2.4	16.1	53.9	24.3	12.1	P	-0.5
Transportation equipment	294,919	387,783	113,605	112,451	104,206	104,748	P	127,959	-31.0	28.7	71.3	72.7	37.1	22.2	P	12.6
Precision instruments	4,671								-36.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	51,310	91,856	22,536	23,436	27,703	27,598	P	27,915	8.9	63.9	94.2	69.1	21.4	19.7	P	23.5

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	508,190	535,932	155,834	160,725	160,437	161,428	P	174,556	-26.4	1.6	18.2	65.8	60.7	34.3	P	13.9
Food and tobacco	25,845	20,936	5,513	5,969	6,665	5,797	P	6,719	38.2	-19.0	-27.8	0.6	23.9	42.3	P	21.9
Textiles	1,185	1,153	187	477	310	338	P	275	7.7	-2.7	-46.7	29.8	26.6	38.1	P	46.7
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	30,265	37,839	9,613	13,296	12,723	10,098	P	9,091	-1.2	21.5	23.6	159.8	64.0	40.7	P	-6.6
Ceramic, stone and clay products	19,110	27,050	10,195	8,676	12,183	6,888	P	11,902	-62.1	28.7	50.2	85.0	106.2	119.9	P	16.7
Iron and steel	3,713	X	X	X	X	X	X	X	-39.4	X	X	X	X	X	X	X
Non-ferrous metals	X	12,094	3,382	4,725	4,450	7,392	P	5,588	X	-22.7	5.8	168.8	171.9	214.4	P	65.2
Fabricated metal products	2,068	1,364	382	370	492	488	P	660	-7.6	-34.7	-31.7	-1.6	51.5	69.4	P	72.5
General-purpose, production and business oriented machinery	31,638	67,911	22,479	19,234	25,983	31,192	P	41,774	-8.2	28.2	74.2	97.6	135.3	106.0	P	85.8
Electrical machinery	309,221	314,169	90,881	92,423	80,950	83,858	P	82,251	-32.7	-3.6	11.8	60.1	45.9	11.0	P	-10.4
Transportation equipment	25,372	27,938	7,046	8,374	7,945	7,933	P	8,706	-10.0	8.1	24.9	24.1	28.9	24.9	P	23.6
Precision instruments	34,331								4.4	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	9,807	19,636	4,610	5,529	6,262	5,712	P	5,742	20.0	-17.8	-15.8	26.6	38.3	14.9	P	24.6

Sales to countries other than Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,024,311	1,220,197	340,251	333,135	370,802	396,019	P	410,288	-17.2	0.8	26.3	57.0	47.4	20.7	P	19.3
Food and tobacco	26,099	22,084	5,942	5,692	6,861	6,548	P	7,014	62.7	-15.4	-7.7	-13.6	36.8	20.5	P	18.0
Textiles	3,275	2,543	677	643	722	794	P	797	8.1	-1.6	-0.1	25.6	21.4	26.2	P	17.7
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	316,145	335,129	90,418	95,126	117,017	150,294	P	141,487	-16.8	5.9	39.7	75.0	70.3	40.0	P	53.2
Ceramic, stone and clay products	20,497	29,981	12,589	8,894	9,863	6,962	P	16,167	-16.1	30.5	46.7	104.0	85.4	21.7	P	28.4
Iron and steel	43,058	X	X	X	X	X	X	X	-1.8	X	X	X	X	X	X	X
Non-ferrous metals	X	20,045	5,724	4,986	6,844	6,534	P	7,052	X	-11.7	47.7	111.5	55.9	26.7	P	23.2
Fabricated metal products	14,390	13,187	2,767	3,145	4,879	3,791	P	2,936	-3.0	-14.2	-6.7	48.0	28.1	9.4	P	6.1
General-purpose, production and business oriented machinery	76,123	78,113	20,385	21,279	26,318	27,961	P	47,227	-21.2	-16.7	-0.7	1.3	41.7	56.3	P	131.7
Electrical machinery	384,970	590,121	167,532	157,149	158,517	153,829	P	148,545	-23.9	8.5	35.3	72.4	33.7	5.4	P	-12.5
Transportation equipment	47,662	38,526	10,220	11,149	15,887	12,301	P	13,276	-22.1	-19.7	-8.2	18.0	99.4	33.8	P	29.9
Precision instruments	6,960								-5.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	62,439	61,362	16,296	16,554	16,005	18,536	P	16,130	4.9	-6.7	8.1	42.1	27.5	16.2	P	-4.0

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	100,116	96,633	28,730	39,509	30,633	30,803	P	52,641	3.6	-13.5	-1.6	32.5	73.2	53.4	P	79.6
Food and tobacco	2,641	1,691	336	171	1,056	1,363	P	819	293.9	-36.0	-13.7	-86.3	150.6	78.7	P	143.9
Textiles	242	110	2	0	38	113	P	16	-32.4	-54.6	-73.2	-100.0	37.0	41.0	P	605.8
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	15,871	27,196	2,312	19,407	3,735	2,873	P	9,864	-33.8	81.1	-18.2	659.6	71.7	-17.6	P	325.5
Ceramic, stone and clay products	11,117	17,772	8,567	7,285	12,445	8,728	P	9,631	108.5	-38.9	-49.1	-30.8	307.1	231.8	P	12.4
Iron and steel	258	X	X	X	X	X	X	X	-74.7	X	X	X	X	X	X	X
Non-ferrous metals	X	1,464	253	430	625	310	P	473	X	-30.8	-43.3	-28.1	3.7	73.7	P	87.0
Fabricated metal products	1,270	906	329	147	248	379	P	2,350	-12.8	-33.4	70.4	-56.7	-25.0	191.8	P	614.4
General-purpose, production and business oriented machinery	3,123	7,172	1,719	1,276	1,167	2,578	P	2,028	-9.1	-1.0	-4.3	-34.3	-57.1	76.9	P	18.0
Electrical machinery	33,738	23,153	8,461	7,035	5,564	8,933	P	21,326	-19.4	-36.0	26.2	5.6	88.3	89.6	P	140.4
Transportation equipment	14,868	10,836	4,331	2,725	3,421	4,765	P	3,493	-4.3	-28.3	10.3	-44.8	118.4	115.3	P	-19.3
Precision instruments	4,859								233.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	10,012	4,590	1,677	825	932	744	P	1,260	936.0	-55.6	-20.8	-87.6	-11.4	-28.1	P	-24.8

Number of employees (the end of term)	Actual results (persons)						Year-on-year change (%)									
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	131,696	135,386	136,624	135,386	135,825	136,719	P	135,837	-2.3	0.8	3.1	0.8	2.5	-1.0	P	-1.0
Food and tobacco	5,543	5,540	5,583	5,540	5,651	5,642	P	5,701	1.2	-0.1	2.4	-0.1	1.9	3.5	P	2.1
Textiles	3,281	3,417	3,433	3,417	3,414	3,415	P	3,461	-0.2	-1.8	-2.2	-1.8	-1.5	-0.4	P	0.8
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	11,910	12,337	12,251	12,337	12,688	12,989	P	13,071	2.0	2.0	0.6	2.0	3.2	5.7	P	5.7
Ceramic, stone and clay products	4,656	5,891	5,911	5,891	6,641	6,255	P	6,519	-15.3	0.2	-3.2	0.2	18.3	6.5	P	10.3
Iron and steel	1,525	X	X	X	X	X	X	X	-1.0	X	X	X	X	X	X	X
Non-ferrous metals	X	1,953	1,955	1,953	2,025	2,037	P	2,058	X	-1.5	-3.5	-1.5	5.7	4.8	P	5.3
Fabricated metal products	3,805	3,776	3,778	3,776	3,832	3,781	P	3,787	-4.4	-6.9	-7.8	-6.9	-1.9	-1.7	P	0.2
General-purpose, production and business oriented machinery	12,292	17,283	17,852	17,283	16,161	17,418	P	18,185	-1.7	2.7	7.3	2.7	-6.9	-2.8	P	1.9
Electrical machinery	54,059	56,300	57,137	56,300	57,408	56,955	P	54,629	-16.7	4.2	-5.5	4.2	7.4	-2.4	P	-5.0
Transportation equipment	13,997	13,779	13,615	13,779	13,224	13,416	P	13,528	-5.5	-2.3	-6.9	-2.3	-2.2	-1.9	P	-0.6
Precision instruments	4,559								14.2	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	14,087	14,144	14,139	14,144	13,723	13,748	P	13,853	180.8	-8.2	123.8	-8.2	-3.4	-2.7	P	-2.1

I – 2. Breakdown list of actual results China(including Hong Kong)

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	14,180,362	15,489,890	4,239,338	4,220,502	4,842,394	5,011,863	P	5,181,256	8.1	3.6	10.3	38.2	24.7	P	19.0	
Food and tobacco	169,340	160,298	32,288	37,855	46,156	49,155	P	42,650	6.5	-11.0	-14.0	-5.9	-0.8	5.0	P	24.3
Textiles	170,918	171,527	42,649	41,662	46,523	52,196	P	56,088	-5.2	-4.5	-9.2	11.4	10.8	13.6	P	24.4
Lumber, pulp, paper and paper products	31,568	47,562	13,649	10,606	13,169	16,501	P	16,799	58.1	39.8	41.3	53.6	36.6	9.2	P	15.8
Chemicals	452,928	518,137	137,794	130,513	154,757	240,071	P	183,338	9.3	6.1	12.3	37.5	22.1	32.3	P	24.4
Ceramic, stone and clay products	105,701	109,994	32,676	26,108	36,014	38,054	P	42,470	4.6	-8.1	1.4	18.9	43.5	35.6	P	26.7
Iron and steel	190,648	234,505	64,184	57,845	68,777	63,917	P	76,417	5.4	-6.9	-2.4	31.5	11.7	4.7	P	11.7
Non-ferrous metals	204,395	215,074	58,327	59,092	109,160	112,812	P	126,290	-3.6	-3.9	3.4	38.5	56.7	32.9	P	31.0
Fabricated metal products	88,288	104,201	27,868	24,850	46,110	47,640	P	47,408	-8.2	10.2	22.0	33.7	35.6	32.3	P	16.0
General-purpose, production and business oriented machinery	1,768,009	2,180,312	578,434	610,389	712,919	748,389	P	788,283	2.2	1.4	9.9	37.3	55.7	39.2	P	35.0
Electrical machinery	4,907,092	5,130,396	1,381,223	1,246,150	1,531,637	1,586,742	P	1,607,913	-2.8	-4.1	5.2	31.1	30.3	15.4	P	14.4
Transportation equipment	5,158,581	6,032,245	1,711,311	1,836,606	1,903,344	1,859,711	P	1,992,937	25.3	13.2	17.0	47.2	80.1	28.6	P	15.8
Precision instruments	508,085								4.4	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	424,808	585,641	158,933	138,826	173,829	196,676	P	200,662	13.6	-2.0	1.8	24.9	26.0	21.8	P	22.8

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	8,323,315	9,638,902	2,654,938	2,739,734	3,122,476	3,051,198	P	3,295,289	15.5	10.2	17.6	44.6	61.4	26.3	P	20.2
Food and tobacco	138,376	125,966	24,446	29,719	35,090	37,669	P	30,884	10.1	-13.3	-17.6	-8.5	-3.7	2.8	P	21.7
Textiles	87,901	90,191	22,820	21,442	25,672	26,794	P	28,242	-9.9	-3.4	-10.0	15.0	16.0	10.4	P	22.2
Lumber, pulp, paper and paper products	26,080	39,755	11,417	8,959	9,847	13,376	P	13,827	64.0	44.6	47.8	57.8	28.1	8.6	P	17.6
Chemicals	350,037	409,614	111,350	104,136	125,471	135,980	P	154,153	12.5	8.2	11.2	47.8	22.1	40.7	P	28.9
Ceramic, stone and clay products	70,486	76,878	22,470	17,355	23,850	24,211	P	27,884	14.0	-8.6	-5.2	12.2	34.0	22.4	P	23.5
Iron and steel	162,435	207,439	53,938	51,200	56,599	56,820	P	63,905	5.5	-7.7	-3.3	24.3	-1.7	2.0	P	10.3
Non-ferrous metals	112,007	121,507	32,153	35,127	81,679	81,171	P	92,756	-2.5	-2.5	12.5	52.3	67.4	39.5	P	37.8
Fabricated metal products	49,501	62,373	16,751	14,806	28,772	29,096	P	30,138	-10.1	17.0	24.9	61.3	44.7	37.6	P	21.1
General-purpose, production and business oriented machinery	703,741	885,228	231,805	263,469	323,268	317,219	P	359,761	20.3	16.2	30.5	50.3	75.3	52.2	P	52.0
Electrical machinery	1,560,341	1,667,762	433,926	403,544	538,987	501,399	P	518,209	-3.4	-1.8	15.7	26.8	33.6	13.1	P	17.3
Transportation equipment	4,711,483	5,614,722	1,600,261	1,707,856	1,770,697	1,719,062	P	1,858,468	25.0	15.2	19.1	50.7	81.8	27.5	P	15.6
Precision instruments	116,220								-19.8	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	234,707	337,468	93,599	82,120	102,545	108,401	P	117,061	22.1	7.4	15.5	41.1	29.8	18.8	P	21.7

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,371,523	3,531,147	970,327	883,259	1,026,193	1,128,920	P	1,177,156	1.2	-0.9	4.9	33.1	28.5	23.3	P	18.5
Food and tobacco	22,650	26,803	5,912	6,391	7,493	8,243	P	7,846	-13.3	2.8	2.6	3.2	-8.6	2.7	P	14.3
Textiles	72,107	67,910	16,667	17,083	17,529	21,513	P	24,139	4.4	-9.6	-12.8	7.9	9.2	17.1	P	30.1
Lumber, pulp, paper and paper products	4,145	4,474	1,060	794	1,859	2,164	P	1,667	23.0	-2.3	-15.3	-8.1	31.3	5.3	P	2.9
Chemicals	43,174	40,517	9,417	9,997	10,849	12,733	P	10,723	23.6	-16.5	-19.0	-9.1	6.9	19.8	P	11.7
Ceramic, stone and clay products	24,929	24,905	8,053	6,630	9,724	11,192	P	12,073	7.9	-1.4	30.9	29.4	88.9	83.7	P	38.1
Iron and steel	4,253	1,944	650	680	1,164	1,266	P	909	-22.1	-45.4	-31.8	167.6	248.0	178.9	P	-8.0
Non-ferrous metals	30,656	31,668	9,426	8,227	9,784	12,013	P	13,670	-17.0	-17.2	-10.6	22.9	35.3	52.4	P	30.6
Fabricated metal products	36,995	39,515	10,548	9,273	15,244	16,775	P	14,961	-4.4	0.3	17.5	6.0	21.1	23.4	P	3.0
General-purpose, production and business oriented machinery	623,303	832,839	226,249	224,403	244,566	274,394	P	272,841	-7.0	2.2	11.0	39.2	44.5	28.4	P	20.6
Electrical machinery	1,861,050	2,133,772	594,017	512,835	601,776	655,598	P	699,154	-0.6	6.0	10.9	56.0	21.6	18.3	P	15.4
Transportation equipment	273,943	175,923	49,095	52,607	64,777	59,866	P	64,807	34.1	-36.7	-26.1	-30.7	68.6	55.0	P	26.9
Precision instruments	263,589								5.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	110,728	150,876	39,234	34,340	41,430	53,162	P	54,367	10.0	-19.2	-23.5	-4.1	12.2	23.7	P	34.6

Sales to countries other than Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,485,524	2,319,841	614,073	597,509	693,724	831,745	P	708,811	-2.2	-12.5	-7.6	20.0	41.9	20.8	P	14.2
Food and tobacco	8,315	7,529	1,930	1,745	3,573	3,243	P	3,921	3.3	-11.0	-7.9	11.4	86.7	52.6	P	88.2
Textiles	10,910	13,425	3,162	3,137	3,322	3,889	P	3,707	-18.8	19.2	24.1	7.7	-12.7	17.2	P	11.1
Lumber, pulp, paper and paper products	1,343	3,333	1,171	853	1,463	961	P	1,304	88.2	66.0	96.0	294.7	157.2	26.9	P	10.3
Chemicals	59,716	68,006	17,027	16,380	18,437	91,358	P	18,462	-11.2	9.6	54.8	21.6	33.8	2.3	P	2.4
Ceramic, stone and clay products	10,286	8,211	2,153	2,123	2,440	2,651	P	2,514	-34.1	-20.3	-20.4	33.0	21.1	30.4	P	15.4
Iron and steel	23,960	25,122	9,595	5,966	11,014	5,831	P	11,603	12.0	4.4	4.0	84.0	133.9	17.7	P	20.0
Non-ferrous metals	61,731	61,898	16,748	15,738	17,697	19,628	P	19,864	2.6	0.2	-3.3	22.9	45.2	13.1	P	18.0
Fabricated metal products	1,792	2,313	570	771	2,094	1,769	P	2,309	-28.0	27.9	28.6	27.2	50.0	38.6	P	104.0
General-purpose, production and business oriented machinery	440,964	462,245	120,380	122,517	145,085	156,776	P	155,681	-5.5	-19.8	-17.4	13.0	39.2	36.1	P	29.2
Electrical machinery	1,485,702	1,328,862	353,281	329,771	390,875	429,744	P	390,550	-4.8	-18.5	-11.5	10.1	40.8	14.1	P	9.5
Transportation equipment	173,154	241,600	61,956	76,142	67,870	80,783	P	69,662	19.3	37.6	18.9	96.6	51.6	37.3	P	12.4
Precision instruments	128,277								29.8	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	79,374	97,297	26,099	22,367	29,854	35,113	P	29,234	0.3	2.7	12.4	33.3	35.4	28.0	P	9.1

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	535,630	407,088	99,312	102,163	111,315	120,396	P	153,957	25.0	-28.8	-36.2	-14.8	-0.5	12.5	P	50.4
Food and tobacco	6,832	4,104	789	1,154	1,852	737	P	1,882	92.9	-46.9	-56.4	-17.8	3.5	60.8	P	112.4
Textiles	3,421	3,744	1,186	477	847	727	P	2,230	-33.4	6.5	92.9	-26.2	-32.1	-15.6	P	87.9
Lumber, pulp, paper and paper products	1,118	399	105	84	50	137	P	234	-7.9	-77.2	-81.8	-80.5	-45.9	-37.7	P	122.9
Chemicals	10,818	17,904	7,586	2,453	5,911	6,307	P	7,182	-39.9	-30.3	-14.6	-24.7	129.7	-1.7	P	-4.8
Ceramic, stone and clay products	8,426	9,490	2,380	1,977	3,122	2,288	P	2,772	-7.2	-3.0	39.4	59.4	-44.8	13.7	P	-21.2
Iron and steel	4,490	2,832	369	184	262	1,716	P	426	-51.5	-41.1	-68.9	-85.9	-77.6	53.1	P	9.6
Non-ferrous metals	6,339	7,085	2,947	1,384	6,329	2,150	P	2,080	10.4	10.1	121.7	-3.8	166.0	29.8	P	-31.7
Fabricated metal products	4,558	1,813	563	435	1,591	1,834	P	2,558	101.9	-60.9	-55.8	-24.7	80.1	219.7	P	91.4
General-purpose, production and business oriented machinery	57,881	43,275	10,234	12,802	9,454	12,917	P	28,918	121.5	-38.3	-59.5	29.6	-13.1	33.5	P	177.2
Electrical machinery	219,192	188,064	43,589	57,291	52,210	59,391	P	70,108	37.8	-16.7	-19.0	16.1	20.3	32.2	P	59.8
Transportation equipment	173,616	110,125	23,573	20,230	24,062	26,241	P	27,093	27.9	-38.7	-47.9	-55.5	-27.0	-22.5	P	14.0
Precision instruments	13,926								19.8	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	25,015	18,253	5,990	3,693	5,626	5,951	P	8,474	-39.5	-40.3	-42.3	-13.1	-12.2	27.2	P	27.8

Number of employees (the end of term)	Actual results (persons)						Year-on-year change (%)									
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,034,948	1,186,624	1,165,172	1,186,624	1,233,402	1,246,590	P	1,233,662	-14.5	7.5	-2.8	7.5	8.4	6.1	P	3.1
Food and tobacco	31,260	30,242	30,933	30,242	29,548	30,667	P	30,826	-4.2	-9.9	-6.5	-9.9	-10.6	-5.0	P	-8.0
Textiles	37,510	39,917	40,463	39,917	39,877	39,470	P	39,327	-7.5	-4.4	-5.4	-4.4	-5.2	-4.6	P	-4.3
Lumber, pulp, paper and paper products	4,779	6,264	6,256	6,264	7,100	7,072	P	6,988	3.4	-0.4	-0.5	-0.4	19.2	15.1	P	0.1
Chemicals	28,051	29,916	29,389	29,916	29,831	30,756	P	31,155	1.3	3.3	4.4	3.3	4.7	6.8	P	6.9
Ceramic, stone and clay products	12,882	13,746	13,407	13,746	15,012	15,260	P	15,377	-14.6	3.8	-8.6	3.8	8.5	13.1	P	8.5
Iron and steel	6,937	7,518	7,321	7,518	8,289	8,414	P	8,534	3.0	-2.8	-5.0	-2.8	2.0	6.7	P	7.3
Non-ferrous metals	27,073	31,410	30,166	31,410	33,207	33,953	P	32,728	-15.8	11.7	-2.6	11.7	14.8	11.4	P	4.6
Fabricated metal products	16,892	17,388	16,857	17,388	23,358	24,292	P	25,035	-4.7	0.5	-6.6	0.5	18.0	17.6	P	18.7
General-purpose, production and business oriented machinery	91,264	142,432	143,615	142,432	148,417	155,325	P	158,208	-3.4	7.2	-0.3	7.2	9.8	9.4	P	9.9
Electrical machinery	465,495	557,128	544,878	557,128	578,946	575,546	P	557,399	-24.1	9.9	-5.0	9.9	9.1	3.9	P	0.0
Transportation equipment	219,264	242,856	236,058	242,856	249,032	254,588	P	256,997	1.7	7.0	1.1	7.0	9.8	11.3	P	6.5
Precision instruments	47,880								-20.2	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	45,661	67,807	65,829	67,807	70,785	71,247	P	71,088	-9.4	13.7	-2.2	13.7	9.2	2.0	P	2.5

I – 2. Breakdown list of actual results Other Asian countries

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010			FY2008	FY2009
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,869,785	2,485,061	650,292	708,603	760,070	797,830	P	820,975	-0.6	30.8	47.3	61.3	40.4	28.0	P	23.9
Food and tobacco	47,993	55,384	14,874	14,306	14,836	17,117	P	19,218	39.4	15.4	20.2	12.1	14.7	22.9	P	23.0
Textiles	6,933	7,107	1,605	1,748	2,255	2,217	P	2,109	15.4	2.3	-9.1	-2.7	25.4	13.3	P	25.9
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	103,562	270,231	65,909	80,924	100,321	93,911	P	77,542	-7.7	160.9	204.9	236.3	64.8	29.1	P	17.3
Ceramic, stone and clay products	29,566	X	X	X	X	X	X	X	12.5	X	X	X	X	X	X	X
Iron and steel	39,200	47,866	13,285	10,769	10,483	16,233	P	14,301	-16.9	17.8	25.8	45.6	0.5	21.3	P	62.5
Non-ferrous metals	X	11,176	2,984	3,252	9,228	10,053	P	10,277	X	11.2	18.3	99.0	66.5	47.1	P	37.6
Fabricated metal products	3,704	4,349	1,091	1,286	1,207	1,394	P	1,375	18.8	17.4	17.1	57.2	50.0	19.4	P	26.1
General-purpose, production and business oriented machinery	164,042	186,743	46,809	42,014	68,257	61,829	P	69,496	8.1	7.7	2.4	52.4	36.2	27.4	P	48.0
Electrical machinery	152,033	161,377	43,738	39,899	53,853	52,773	P	57,398	7.3	1.5	10.3	30.9	20.6	7.6	P	10.8
Transportation equipment	1,281,199	1,663,170	440,524	490,019	479,112	521,012	P	544,996	-2.8	28.5	51.7	52.7	42.0	30.9	P	23.1
Precision instruments	4,260								-13.2	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	22,497	40,038	8,516	15,773	10,583	10,475	P	11,401	22.2	57.6	34.6	260.3	27.6	13.4	P	17.7

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010			FY2008	FY2009
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	1,372,495	1,772,802	460,246	507,570	538,593	561,537	P	584,568	-3.4	27.4	47.8	53.5	39.0	30.6	P	26.6
Food and tobacco	46,094	53,141	14,376	13,713	14,085	16,325	P	18,405	38.3	15.3	20.3	11.2	13.7	22.5	P	21.6
Textiles	873	288	100	51	80	85	P	260	271.6	-67.4	114.3	25.1	37.2	9.0	P	159.4
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	89,198	153,203	39,475	41,369	53,244	45,247	P	45,035	-9.8	71.8	114.0	102.2	48.2	23.5	P	14.4
Ceramic, stone and clay products	23,962	X	X	X	X	X	X	X	13.7	X	X	X	X	X	X	X
Iron and steel	38,331	47,102	13,130	10,450	10,176	15,971	P	14,101	-3.6	18.9	26.2	45.6	-1.4	21.0	P	63.0
Non-ferrous metals	X	3,731	1,034	1,195	1,769	2,113	P	2,393	X	191.6	140.5	101.3	82.5	102.0	P	80.9
Fabricated metal products	1,662	1,996	548	541	606	602	P	713	11.4	20.2	24.7	60.8	52.4	17.9	P	30.3
General-purpose, production and business oriented machinery	57,870	64,007	12,460	12,455	31,864	20,858	P	19,404	6.5	5.7	5.2	66.4	36.4	32.6	P	55.7
Electrical machinery	41,180	45,181	11,508	12,272	21,470	17,751	P	18,853	5.4	6.5	25.9	36.4	35.5	23.3	P	25.5
Transportation equipment	1,061,734	1,355,848	354,289	400,537	394,303	430,571	P	452,085	-5.4	26.1	48.3	50.6	41.6	32.5	P	27.0
Precision instruments	63								272.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	7,878	16,425	3,728	7,846	2,536	3,059	P	2,493	-0.7	107.3	82.9	432.1	14.8	15.8	P	-33.1

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010			FY2008	FY2009
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	252,642	279,599	78,821	76,397	86,196	96,368	P	105,487	10.5	6.4	15.7	48.5	46.5	31.9	P	25.8
Food and tobacco	994	0	0	0	0	0	P	0	-	-100.0	-	-	-	-	P	-
Textiles	5,556	6,308	1,450	1,611	1,979	1,916	P	1,754	3.5	13.6	-8.0	-0.4	27.2	13.3	P	14.9
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	2,606	3,254	708	1,113	1,280	1,004	P	759	-10.1	24.9	66.0	26.6	57.4	62.0	P	7.2
Ceramic, stone and clay products	3,575	X	X	X	X	X	X	X	-2.3	X	X	X	X	X	X	X
Iron and steel	0	0	0	0	0	1	P	1	-100.0	-	-	-	-	-	P	-
Non-ferrous metals	X	6,714	1,790	1,889	5,477	6,130	P	5,717	X	-1.6	7.2	106.5	60.3	40.3	P	9.8
Fabricated metal products	2,042	2,353	543	746	601	792	P	662	25.6	15.2	10.3	54.6	47.6	20.6	P	22.0
General-purpose, production and business oriented machinery	48,881	59,446	17,021	14,305	17,885	20,061	P	24,473	8.6	8.5	2.5	47.3	36.7	27.6	P	42.4
Electrical machinery	72,842	77,460	21,170	19,487	24,396	24,919	P	28,460	35.3	2.5	9.9	27.9	36.9	22.6	P	28.1
Transportation equipment	92,523	103,747	32,093	30,887	28,224	35,754	P	35,967	1.9	11.9	41.0	65.0	71.2	47.2	P	12.1
Precision instruments	3,909								-12.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	9,284	16,313	3,008	5,115	5,239	4,452	P	6,144	40.4	23.7	-9.7	138.1	19.2	0.2	P	79.2

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	244,648	432,660	111,224	124,637	135,281	139,924	P	130,919	6.4	75.6	78.5	117.1	42.5	15.3	P	12.0
Food and tobacco	905	2,243	498	593	751	792	P	812	-18.2	147.9	17.1	37.3	36.3	31.9	P	63.0
Textiles	504	512	55	87	196	215	P	94	14.2	0.6	-61.9	-37.2	6.9	15.3	P	72.8
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	11,759	113,774	25,726	38,442	45,796	47,659	P	31,748	13.4	867.6	837.6	1311.2	89.7	35.8	P	21.9
Ceramic, stone and clay products	2,029	X	X	X	X	X	X	X	31.3	X	X	X	X	X	X	X
Iron and steel	869	764	155	319	308	261	P	199	-86.2	-34.3	-0.7	-	164.8	49.8	P	33.9
Non-ferrous metals	X	731	161	169	1,982	1,810	P	2,167	X	25.4	30.8	42.5	47.2	-84.8	P	68.2
Fabricated metal products	0	0	0	0	0	0	P	0	-100.0	-	-	-	-	-	P	-
General-purpose, production and business oriented machinery	57,290	63,291	17,328	15,254	18,508	20,910	P	25,619	9.2	9.0	0.4	47.3	35.4	22.6	P	47.8
Electrical machinery	38,011	38,736	11,060	8,140	7,987	10,103	P	10,085	-19.3	-5.8	-2.3	29.8	-31.8	-34.0	P	-37.7
Transportation equipment	126,941	203,575	54,143	58,595	56,585	54,686	P	56,944	21.3	60.1	87.8	61.3	32.8	12.7	P	4.8
Precision instruments	288								-35.2	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	5,336	7,301	1,780	2,812	2,808	2,964	P	2,764	29.0	45.6	49.3	227.8	78.6	46.2	P	20.3

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	195,566	109,352	25,384	34,676	37,144	42,727	P	67,839	51.8	-44.8	-41.7	-7.2	64.4	54.8	P	162.1
Food and tobacco	2,204	2,939	782	710	715	143	P	765	12.7	33.3	262.9	5.2	32.5	-85.0	P	-3.0
Textiles	108	171	17	4	16	28	P	6	136.0	59.0	-55.3	-86.2	-20.7	-78.4	P	-71.0
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,294	12,747	4,606	2,887	4,344	3,000	P	4,185	26.0	287.0	778.4	271.1	60.7	17.1	P	-7.6
Ceramic, stone and clay products	10,703	X	X	X	X	X	X	X	233.8	X	X	X	X	X	X	X
Iron and steel	5,676	3,271	1,073	191	131	3	P	0	742.9	-30.9	-17.9	-	-86.8	-99.7	P	-100.0
Non-ferrous metals	X	10,499	362	9,913	1,198	778	P	1,078	X	931.7	12.9	6280.6	413.4	2690.2	P	174.6
Fabricated metal products	29	30	19	7	0	0	P	0	82.3	3.8	1721.9	520.3	-100.0	-100.0	P	-100.0
General-purpose, production and business oriented machinery	7,669	3,735	609	993	625	1,260	P	1,558	45.7	-60.8	-55.5	-63.0	-37.0	9.5	P	155.2
Electrical machinery	8,998	5,556	1,018	1,814	2,030	2,417	P	3,671	83.9	-47.2	-71.9	3.9	66.5	33.6	P	178.5
Transportation equipment	152,091	58,551	12,709	17,328	26,760	32,603	P	54,521	43.5	-61.7	-59.1	-41.2	139.7	86.4	P	328.1
Precision instruments	1,502								-40.9	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	2,223	1,417	476	260	322	578	P	988	73.5	-47.7	-25.5	13.0	-65.5	64.0	P	38.8

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	194,134	233,487	226,022	233,487	265,391	284,476	P	286,145	1.7	16.3	7.5	16.3	19.3	23.5	P	18.7
Food and tobacco	6,995	8,459	7,775	8,459	9,134	9,259	P	9,693	27.6	20.9	21.6	20.9	19.5	10.7	P	16.5
Textiles	5,861	5,715	5,620	5,715	5,838	6,192	P	7,135	10.3	-2.5	-3.2	-2.5	-2.7	8.9	P	12.6
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	6,002	19,240	18,442	19,240	19,488	19,879	P	20,056	4.2	220.6	240.4	220.6	7.0	8.8	P	9.2
Ceramic, stone and clay products	5,063	X	X	X	X	X	X	X	8.0	X	X	X	X	X	X	X
Iron and steel	1,032	1,090	1,093	1,090	1,112	1,386	P	934	10.7	4.8	3.8	4.8	8.0	31.3	P	47.3
Non-ferrous metals	X	4,306	4,079	4,306	10,908	10,956	P	10,363	X	36.0	-1.9	36.0	71.9	39.6	P	31.3
Fabricated metal products	1,263	1,391	1,346	1,391	1,387	1,441	P	1,474	0.2	10.1	1.7	10.1	9.6	11.1	P	9.5
General-purpose, production and business oriented machinery	18,819	29,698	29,560	29,698	32,776	36,142	P	35,719	83.7	22.5	19.1	22.5	24.0	30.3	P	20.5
Electrical machinery	48,577	52,728	52,264	52,728	60,438	65,138	P	66,880	-18.3	5.0	-6.6	5.0	9.6	15.1	P	11.7
Transportation equipment	83,752	92,108	86,834	92,108	101,768	110,199	P	109,604	1.7	8.6	0.8	8.6	29.2	33.9	P	25.2
Precision instruments	3,145								-28.7	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	9,485	12,438	12,581	12,438	15,839	16,676	P	17,009	22.0	16.1	-1.2	16.1	8.7	11.7	P	12.3

I – 2. Breakdown list of actual results Europe

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	13,671,890	11,810,631	3,191,756	3,161,365	3,095,771	3,107,169	P	3,507,354	-13.8	-15.7	-0.4	22.2	17.9	4.5	P	8.5
Food and tobacco	278,989	301,191	70,752	98,855	102,486	107,471	P	104,623	1.8	8.0	5.0	61.6	61.7	-1.3	P	47.1
Textiles	133,992	114,110	31,192	33,315	31,920	27,449	P	30,373	-7.3	-13.6	8.3	45.5	37.4	4.1	P	-2.6
Lumber, pulp, paper and paper products	60,746	55,046	14,005	14,473	13,572	13,659	P	13,878	-6.5	-9.4	7.1	11.2	6.3	-1.0	P	-0.9
Chemicals	1,641,158	1,664,929	443,638	437,286	477,556	460,892	P	513,195	2.3	0.6	13.7	20.6	22.8	0.4	P	12.4
Ceramic, stone and clay products	674,413	590,676	135,414	163,937	159,000	141,876	P	135,476	-10.8	-12.4	4.9	17.6	9.2	-2.7	P	0.0
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	13,739	10,096	2,341	2,927	3,080	3,077	P	3,301	-6.8	-39.6	-29.6	6.5	30.1	25.0	P	41.0
General-purpose, production and business oriented machinery	1,259,097	1,173,990	300,413	320,040	299,888	294,617	P	347,342	-15.8	-18.9	-3.3	11.9	5.3	5.8	P	14.5
Electrical machinery	4,130,496	3,399,535	1,024,188	816,345	847,622	881,883	P	1,063,012	-13.9	-24.4	-10.6	-5.8	12.2	8.4	P	3.5
Transportation equipment	4,663,138	3,902,799	1,010,564	1,113,472	1,014,367	1,017,499	P	1,121,317	-20.4	-18.8	-3.4	42.5	24.6	3.0	P	8.8
Precision instruments	230,157								-8.4	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	558,294	573,450	152,295	153,915	139,564	145,445	P	165,585	-5.7	-4.0	17.0	29.8	7.2	6.1	P	8.7

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	8,065,298	6,816,828	1,792,181	1,883,655	1,802,477	1,695,899	P	1,975,791	-15.1	-16.1	-2.7	23.1	18.8	-2.7	P	8.6
Food and tobacco	202,057	245,534	56,067	82,586	89,188	93,227	P	88,796	1.2	21.5	14.9	87.5	72.3	-2.4	P	58.4
Textiles	43,551	29,986	7,772	8,943	8,605	7,510	P	8,241	-12.3	-29.7	-5.5	18.8	35.1	8.8	P	6.0
Lumber, pulp, paper and paper products	13,860	13,161	3,354	3,492	3,232	3,342	P	3,167	-29.4	-5.0	14.4	10.6	6.9	1.5	P	-5.6
Chemicals	777,650	794,826	218,110	218,540	238,818	240,804	P	277,237	3.9	1.1	17.3	22.0	36.9	3.9	P	24.3
Ceramic, stone and clay products	640,030	552,242	124,831	151,865	148,671	131,475	P	124,470	-10.6	-13.7	2.8	13.3	7.4	-4.2	P	-0.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	4,075	4,825	1,267	1,456	1,357	1,589	P	1,452	-27.4	-1.5	34.2	63.9	33.5	46.4	P	14.6
General-purpose, production and business oriented machinery	734,275	716,117	183,945	191,138	181,922	172,094	P	203,022	-11.3	-16.5	-2.2	8.7	1.9	2.5	P	9.0
Electrical machinery	2,401,191	1,939,863	553,604	494,368	484,443	402,528	P	564,046	-14.3	-20.9	-11.3	-5.0	10.5	-12.0	P	1.5
Transportation equipment	2,660,920	2,077,230	526,548	611,611	540,319	525,901	P	576,846	-25.2	-23.4	-11.1	51.4	27.4	-1.3	P	6.1
Precision instruments	167,797								6.3	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	405,607	430,216	114,382	115,832	101,996	107,121	P	122,820	-6.1	-2.1	22.7	32.9	5.0	4.1	P	7.4

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	160,521	167,367	46,393	44,408	42,902	50,858	P	58,878	-20.0	1.9	21.7	29.8	16.8	22.4	P	26.2
Food and tobacco	5,929	12,793	3,271	5,326	3,066	3,282	P	3,758	14.5	115.8	144.0	281.0	118.3	17.5	P	14.9
Textiles	9,999	7,541	2,327	2,136	3,038	2,467	P	3,332	-9.2	-22.9	-9.8	86.9	184.2	22.8	P	43.2
Lumber, pulp, paper and paper products	4,851	4,274	1,059	1,044	1,202	1,023	P	1,305	3.0	-11.9	-25.8	3.5	13.8	-8.3	P	23.2
Chemicals	52,874	73,338	21,852	16,763	18,019	20,631	P	21,660	9.7	36.0	70.6	19.8	4.6	17.9	P	-0.9
Ceramic, stone and clay products	2,912	1,562	238	691	1,068	803	P	1,016	-19.6	-46.3	-76.8	397.8	251.1	143.1	P	327.7
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	6,770	2,572	358	666	850	804	P	838	3.6	-62.0	-75.5	-29.1	8.8	4.8	P	134.1
General-purpose, production and business oriented machinery	18,177	20,566	4,371	6,902	4,776	6,088	P	7,603	-15.2	-24.6	-26.9	-3.2	0.9	-10.0	P	68.7
Electrical machinery	28,217	21,722	6,397	5,072	4,038	10,326	P	13,152	-58.1	-30.7	17.7	12.7	-19.5	94.6	P	104.3
Transportation equipment	14,375	15,370	4,510	3,927	4,975	3,488	P	3,853	27.2	4.9	4.8	47.8	50.2	-3.6	P	-14.6
Precision instruments	8,505								-6.0	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	7,518	7,222	1,990	1,860	1,847	1,932	P	2,351	-7.6	-6.1	12.9	20.3	11.1	13.1	P	18.1

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	5,446,071	4,826,435	1,353,182	1,233,302	1,250,392	1,360,412	P	1,472,686	-11.7	-15.8	2.3	20.3	16.5	13.8	P	7.8
Food and tobacco	71,003	42,864	11,414	10,943	10,232	10,962	P	12,068	2.3	-39.6	-33.8	-30.4	-1.4	-0.9	P	0.9
Textiles	80,442	76,583	21,093	22,236	20,277	17,471	P	18,800	-4.0	-3.9	17.2	56.3	28.4	0.0	P	-10.9
Lumber, pulp, paper and paper products	42,036	37,611	9,592	9,937	9,138	9,295	P	9,405	4.2	-10.5	10.0	12.3	5.1	-1.0	P	-1.9
Chemicals	810,635	796,765	203,676	201,983	220,719	199,457	P	214,298	0.4	-2.3	6.3	19.1	11.6	-4.3	P	0.9
Ceramic, stone and clay products	31,472	36,872	10,346	11,382	9,260	9,599	P	9,990	-15.2	17.2	55.9	114.8	34.7	16.1	P	-3.4
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Fabricated metal products	2,894	2,698	716	804	873	685	P	1,011	10.0	-41.0	15.5	-10.7	53.5	12.3	P	41.2
General-purpose, production and business oriented machinery	506,645	437,308	112,096	122,000	113,190	116,435	P	136,718	-21.7	-22.4	-4.0	18.4	11.3	11.9	P	21.3
Electrical machinery	1,701,087	1,437,950	464,187	316,905	359,141	469,030	P	485,814	-11.6	-30.0	-10.0	-8.4	15.2	33.6	P	4.5
Transportation equipment	1,987,843	1,810,199	479,506	497,934	469,073	488,110	P	540,619	-13.6	-12.8	7.0	32.7	21.3	8.0	P	11.9
Precision instruments	53,856								-34.6	-	-	-	-	-		-
Miscellaneous manufacturing industries	145,169	136,012	35,922	36,224	35,720	36,392	P	40,414	-4.4	-9.6	1.9	21.3	13.7	12.2	P	12.5

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	368,721	198,448	54,662	55,173	48,450	45,676	P	70,832	-6.1	-45.2	-35.8	-15.9	-4.4	16.7	P	28.0
Food and tobacco	2,585	1,559	293	544	1,082	738	P	2,270	-36.8	-39.7	-69.9	180.0	161.6	46.5	P	674.1
Textiles	35,263	5,796	1,383	762	1,131	1,049	P	1,991	8.2	-83.6	-84.3	-82.7	-58.6	14.5	P	44.0
Lumber, pulp, paper and paper products	1,992	1,484	275	302	150	224	P	391	-52.5	-25.5	-71.0	70.6	-74.5	-29.5	P	42.0
Chemicals	24,905	29,982	6,729	9,680	5,259	6,945	P	10,226	21.1	19.4	-7.1	49.1	-12.5	-11.0	P	48.0
Ceramic, stone and clay products	33,845	17,822	3,224	7,752	2,913	5,814	P	6,955	-2.1	-47.3	-56.7	9.1	-7.4	57.2	P	115.7
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Fabricated metal products	719	274	9	223	42	303	P	178	9.6	-65.4	-96.4	21.0	142.5	1132.5	P	1895.2
General-purpose, production and business oriented machinery	23,575	27,793	10,414	6,903	4,361	5,217	P	13,894	-10.2	-15.5	59.0	-5.1	-21.7	-2.6	P	32.7
Electrical machinery	46,660	16,388	4,572	5,101	5,849	5,993	P	3,430	-1.6	-54.6	-58.3	-12.6	89.8	62.4	P	-27.1
Transportation equipment	186,476	94,087	26,761	22,867	27,192	18,862	P	30,816	-14.2	-50.8	-35.8	-30.3	-4.0	14.4	P	13.6
Precision instruments	8,405								57.6	-	-	-	-	-		-
Miscellaneous manufacturing industries	2,377	2,525	910	1,027	451	518	P	660	33.3	6.2	13.3	108.3	98.5	43.5	P	-27.5

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	281,275	291,134	289,161	291,134	293,482	304,467	P	307,259	-8.9	0.1	-5.0	0.1	1.1	4.0	P	4.7
Food and tobacco	5,141	7,417	5,172	7,417	7,765	7,853	P	7,302	2.2	44.3	0.9	44.3	44.1	5.4	P	37.6
Textiles	3,184	2,982	3,030	2,982	2,758	2,809	P	2,845	1.0	-6.3	-5.8	-6.3	-10.7	-8.1	P	-6.1
Lumber, pulp, paper and paper products	1,398	1,241	1,268	1,241	1,385	1,393	P	1,375	-0.8	-11.2	-8.6	-11.2	-1.1	3.0	P	8.4
Chemicals	26,804	27,548	27,457	27,548	29,247	29,518	P	29,511	-3.3	0.6	0.0	0.6	-0.9	0.4	P	0.9
Ceramic, stone and clay products	36,267	35,910	35,832	35,910	36,602	36,940	P	37,117	-4.3	-1.0	-3.8	-1.0	3.4	3.2	P	3.6
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Fabricated metal products	681	656	655	656	621	645	P	668	3.0	-15.7	-12.4	-15.7	-13.6	-9.4	P	2.0
General-purpose, production and business oriented machinery	22,534	27,519	27,453	27,519	27,530	28,258	P	28,367	-10.0	-4.4	-7.8	-4.4	-4.3	0.3	P	1.3
Electrical machinery	38,443	42,232	42,707	42,232	41,660	43,737	P	43,524	-11.0	-3.6	-2.7	-3.6	-0.4	3.3	P	0.6
Transportation equipment	119,956	124,816	124,817	124,816	125,375	132,653	P	135,885	-12.8	1.5	-6.4	1.5	1.9	7.4	P	7.7
Precision instruments	7,228								-8.1	-	-	-	-	-		-
Miscellaneous manufacturing industries	18,796	19,932	19,913	19,932	19,685	19,753	P	19,788	0.1	-2.9	-5.0	-2.9	-3.2	-2.4	P	-0.6

I – 2. Breakdown list of actual results Other

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	5,514,338	5,392,637	1,526,719	1,477,437	1,547,963	1,622,296	P	1,750,866	-2.6	-3.5	15.7	40.9	42.5	20.7	P	14.3
Food and tobacco	280,387	305,396	79,745	76,635	76,273	84,237	P	89,472	-0.1	8.6	27.6	37.7	6.2	9.1	P	12.2
Textiles	29,177	30,046	7,511	8,602	8,682	9,057	P	9,445	-8.2	3.0	40.1	57.8	36.1	19.9	P	25.8
Lumber, pulp, paper and paper products	66,442	125,754	39,914	36,174	40,527	41,752	P	39,424	-8.9	89.3	159.6	208.0	256.5	9.0	P	-1.2
Chemicals	96,699	88,606	22,134	22,945	28,589	43,513	P	30,904	2.8	-8.4	-4.3	40.7	28.3	31.9	P	23.7
Ceramic, stone and clay products	6,800	X	X	X	X	X	X	X	-53.1	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	22,430	22,536	5,155	5,447	7,947	6,612	P	5,922	0.6	0.5	27.5	33.6	23.6	20.2	P	14.9
General-purpose, production and business oriented machinery	139,587	138,342	36,798	37,004	43,472	43,742	P	47,133	7.6	-7.6	-1.0	58.7	54.1	20.4	P	28.1
Electrical machinery	250,125	249,009	84,460	54,726	86,877	61,171	P	90,711	-7.4	-3.6	14.2	29.7	60.6	5.0	P	8.6
Transportation equipment	4,392,887	4,191,135	1,191,732	1,183,683	1,186,648	1,240,836	P	1,375,843	-3.0	-5.8	13.2	39.0	43.7	22.0	P	15.2
Precision instruments	14,769								-2.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	167,601	181,538	43,244	34,948	49,208	62,121	P	40,551	5.5	5.8	42.8	13.0	10.1	5.9	P	-6.2

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	4,872,906	4,757,662	1,347,047	1,302,279	1,351,723	1,397,637	P	1,521,102	-1.6	-3.4	16.4	41.0	42.6	19.4	P	12.7
Food and tobacco	230,505	238,400	64,015	61,348	58,857	64,791	P	69,541	-2.2	3.4	27.2	34.4	11.3	7.7	P	8.6
Textiles	24,262	25,960	6,259	7,373	7,530	7,840	P	8,048	-9.7	7.0	44.9	62.3	32.1	18.3	P	28.6
Lumber, pulp, paper and paper products	14,224	52,832	17,304	16,158	15,761	17,004	P	17,782	-7.7	271.4	476.7	633.0	552.7	0.3	P	2.8
Chemicals	79,222	76,452	18,545	20,381	24,848	29,820	P	26,825	-0.9	-3.5	12.6	42.9	30.0	33.0	P	33.2
Ceramic, stone and clay products	6,071	X	X	X	X	X	X	X	-53.0	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	21,000	21,580	4,954	5,165	7,599	6,405	P	5,703	0.7	2.8	31.4	35.7	23.8	20.3	P	15.1
General-purpose, production and business oriented machinery	115,790	126,089	33,754	33,559	39,345	39,071	P	39,438	18.5	2.1	12.1	68.8	52.7	18.3	P	16.8
Electrical machinery	213,920	217,537	76,409	46,390	79,067	54,612	P	81,844	-10.6	-1.0	18.4	55.6	69.6	17.1	P	8.2
Transportation equipment	3,976,365	3,782,989	1,071,588	1,064,262	1,059,351	1,096,410	P	1,215,171	-1.6	-5.6	12.9	38.9	43.9	20.0	P	13.4
Precision instruments	12,974								-1.4	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	141,947	161,560	39,862	32,521	41,822	55,095	P	37,495	6.1	11.2	68.1	14.1	11.7	6.5	P	-5.9

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	107,418	109,237	24,810	28,187	31,092	32,535	P	24,748	-2.0	0.9	-13.6	44.2	22.4	4.6	P	-0.7
Food and tobacco	25,636	44,313	8,954	10,568	11,170	9,496	P	7,473	-4.7	69.2	65.0	64.7	-7.9	-25.0	P	-16.5
Textiles	325	331	74	96	104	109	P	81	23.2	1.8	-1.8	73.0	87.9	3.5	P	10.2
Lumber, pulp, paper and paper products	36,429	33,616	9,729	9,348	9,521	10,987	P	9,855	-13.6	-7.7	12.8	32.7	84.5	17.1	P	1.3
Chemicals	3,799	3,140	721	755	862	1,889	P	1,004	13.1	-17.3	-5.9	30.2	17.9	62.3	P	24.9
Ceramic, stone and clay products	0	X	X	X	X	X	X	X	-	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	353	285	12	120	80	34	P	36	-15.3	-19.2	-64.3	125.4	-28.9	-14.5	P	196.1
General-purpose, production and business oriented machinery	4,693	2,080	478	447	355	765	P	527	-4.2	-60.1	-81.7	-29.4	-32.2	21.4	P	10.1
Electrical machinery	925	588	95	217	96	57	P	75	42.2	-36.4	-19.4	-19.5	-2.1	-68.0	P	-20.8
Transportation equipment	14,916	14,227	3,283	4,907	4,235	4,299	P	4,088	-14.2	-4.6	-11.5	46.6	47.8	35.5	P	24.5
Precision instruments	347								29.3	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	11,091	7,201	478	320	3,363	3,314	P	448	82.9	-34.4	-88.0	6.7	2.7	5.9	P	-6.3

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	534,014	525,738	154,862	146,971	165,148	192,124	P	205,016	-11.4	-5.5	15.9	39.5	46.4	36.4	P	30.3
Food and tobacco	24,246	22,683	6,775	4,719	6,245	9,950	P	12,458	33.5	-6.4	0.4	35.7	-8.4	127.7	P	83.9
Textiles	4,590	3,756	1,179	1,133	1,048	1,108	P	1,316	-1.8	-18.2	21.9	32.9	67.9	35.0	P	11.7
Lumber, pulp, paper and paper products	15,789	39,306	12,881	10,668	15,245	13,760	P	11,787	4.1	149.0	243.3	327.6	301.7	15.0	P	-8.5
Chemicals	13,679	9,014	2,868	1,809	2,880	11,804	P	3,075	27.5	-34.1	-51.4	23.3	17.2	9.8	P	-29.1
Ceramic, stone and clay products	729	X	X	X	X	X	X	X	-67.7	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	1,077	670	188	162	267	174	P	183	4.6	-37.8	-21.3	-25.9	46.9	25.9	P	-3.0
General-purpose, production and business oriented machinery	19,105	10,173	2,565	2,998	3,771	3,907	P	7,168	-30.2	-50.9	-41.6	7.0	96.0	45.5	P	179.5
Electrical machinery	35,280	30,885	7,956	8,119	7,715	6,502	P	8,792	16.3	-13.8	-3.9	-18.8	27.2	-29.8	P	11.4
Transportation equipment	401,607	393,919	116,861	114,515	123,062	140,127	P	156,584	-15.4	-7.1	16.4	39.9	41.6	42.6	P	31.9
Precision instruments	1,448								-12.9	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	14,562	12,777	2,904	2,107	4,023	3,712	P	2,608	-24.2	-13.6	12.2	4.9	0.6	-1.5	P	-10.2

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	188,013	102,679	20,271	28,558	23,723	33,972	P	44,438	27.4	-47.2	-49.7	-52.1	-30.2	59.9	P	118.7
Food and tobacco	9,135	5,248	1,143	1,609	1,781	2,588	P	1,793	32.8	-43.0	-30.4	-28.2	31.2	127.5	P	56.9
Textiles	907	696	302	185	254	172	P	121	-13.3	-23.2	33.8	27.7	274.8	22.2	P	-59.9
Lumber, pulp, paper and paper products	6,666	3,665	939	785	1,226	1,125	P	2,062	107.1	-45.0	2.5	-78.9	24.6	17.5	P	119.6
Chemicals	858	1,145	248	338	328	345	P	371	24.9	33.5	-7.4	47.8	-22.4	26.1	P	35.4
Ceramic, stone and clay products	139	X	X	X	X	X	X	X	-71.8	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	744	153	41	39	12	23	P	33	1178.0	-79.5	-58.7	416.9	-74.2	-12.8	P	-20.8
General-purpose, production and business oriented machinery	3,343	1,390	493	299	436	408	P	571	-13.9	-64.1	-13.9	-74.6	95.4	8.7	P	16.0
Electrical machinery	3,012	1,696	326	511	300	323	P	392	33.3	-26.3	-44.4	21.5	-46.4	7.5	P	20.5
Transportation equipment	152,306	84,599	16,473	23,803	18,645	27,767	P	36,202	22.3	-48.2	-53.2	-53.2	-34.2	60.4	P	119.6
Precision instruments	467								19.8	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	7,334	1,027	75	93	216	362	P	219	247.8	-72.3	-88.1	-81.0	-27.7	-35.4	P	193.3

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	178,804	194,970	193,785	194,970	201,026	203,423	P	206,834	-10.4	2.0	-3.1	2.0	8.5	7.6	P	5.6
Food and tobacco	12,746	13,575	13,253	13,575	13,839	13,926	P	14,101	4.0	5.4	5.3	5.4	3.8	5.2	P	6.4
Textiles	4,848	4,921	4,928	4,921	5,000	4,974	P	4,973	-4.7	1.5	-2.0	1.5	4.3	1.4	P	0.9
Lumber, pulp, paper and paper products	1,701	3,216	3,255	3,216	3,273	3,269	P	3,250	-8.3	89.1	88.7	89.1	76.1	-0.6	P	-0.2
Chemicals	2,179	2,133	2,122	2,133	2,599	2,639	P	2,644	-6.6	-2.1	-5.8	-2.1	-0.1	0.9	P	3.9
Ceramic, stone and clay products	776	X	X	X	X	X	X	X	17.2	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	828	1,359	1,338	1,359	1,393	1,391	P	1,416	-3.8	64.1	60.6	64.1	73.0	2.6	P	5.8
General-purpose, production and business oriented machinery	5,716	6,487	6,298	6,487	6,667	6,794	P	6,818	0.7	-0.7	-3.0	-0.7	5.8	7.2	P	8.3
Electrical machinery	11,866	10,013	10,090	10,013	9,756	10,052	P	9,971	-20.1	-10.7	-19.4	-10.7	-2.9	-2.7	P	-1.2
Transportation equipment	123,216	138,842	138,179	138,842	144,442	145,985	P	150,633	-12.1	1.7	-4.5	1.7	10.7	10.7	P	7.7
Precision instruments	1,111								-11.1	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	12,437	12,098	12,114	12,098	11,250	11,503	P	10,157	-5.6	-2.2	2.2	-2.2	-10.5	-8.1	P	-16.2

II – 1 . Generalization table of forecast

(Unit:%points)

All regions	D I												
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change	
Sales	10.4	19.8	21.8	21.1	20.0	13.1	8.4	8.0	P	7.4	P -3.0	P 20.4	P 0.6
Local Sales	8.6	18.7	20.8	18.9	16.2	14.4	8.0	8.2	P	8.4	P -0.2	P 20.0	P 1.3
Sales to Japan	0.7	6.9	8.6	8.3	9.1	4.1	-0.3	0.5	P	-0.2	P -0.9	P 7.7	P 0.8
Sales to countries other than Japan	4.8	11.6	10.7	10.2	8.2	4.2	-0.5	2.5	P	3.3	P -1.5	P 12.0	P 0.4
Acquisition of tangible fixed assets (excluding land)	10.9	12.1	16.5	11.1	17.5	12.8	13.4	7.1	P	10.2	P -0.7	P 13.1	P 1.0
Number of employees(the end of term)	7.4	8.1	11.1	8.6	11.9	7.0	9.6	6.3	P	10.3	P 2.9	P 11.2	P 3.1

North America	D I												
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change	
Sales	10.3	8.3	8.7	10.0	10.4	4.5	1.5	8.6	P	18.5	P 8.2	P 15.6	P 7.3
Local Sales	9.7	9.7	11.0	10.7	8.9	4.3	0.0	6.8	P	20.0	P 10.3	P 16.5	P 6.8
Sales to Japan	1.0	-0.7	-2.0	-0.3	0.4	-2.0	-4.2	-0.7	P	2.3	P 1.3	P 5.0	P 5.7
Sales to countries other than Japan	6.1	4.3	4.0	6.6	3.2	0.0	-2.4	3.0	P	10.3	P 4.2	P 8.2	P 3.9
Acquisition of tangible fixed assets (excluding land)	4.9	6.2	12.2	7.7	14.9	8.0	10.5	6.9	P	4.6	P -0.3	P 5.4	P -0.8
Number of employees(the end of term)	1.3	2.4	1.3	-3.8	3.8	1.2	4.1	1.5	P	9.3	P 8.0	P 7.3	P 4.9

Asia	D I												
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change	
Sales	9.9	23.5	27.4	26.8	25.4	16.2	9.8	7.7	P	5.1	P -4.8	P 22.9	P -0.6
Local Sales	8.5	22.1	25.4	23.4	20.4	18.2	10.4	8.3	P	6.1	P -2.4	P 22.0	P -0.1
Sales to Japan	0.7	9.8	11.6	11.0	12.5	5.6	0.5	0.5	P	-0.4	P -1.1	P 9.7	P -0.1
Sales to countries other than Japan	3.7	12.8	13.3	12.7	12.0	5.7	-1.2	1.3	P	1.7	P -2.0	P 13.5	P 0.7
Acquisition of tangible fixed assets (excluding land)	12.5	14.5	18.9	13.5	20.0	15.0	14.3	7.9	P	11.5	P -1.0	P 15.1	P 0.6
Number of employees(the end of term)	10.3	11.2	15.5	13.1	15.9	10.4	12.6	8.9	P	12.0	P 1.7	P 13.2	P 2.0

ASEAN 4	D I												
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change	
Sales	15.1	19.0	23.7	22.1	24.4	14.1	6.2	7.7	P	14.8	P -0.3	P 23.0	P 4.0
Local Sales	13.3	17.2	19.4	18.3	14.6	14.6	6.5	9.9	P	15.7	P 2.4	P 18.3	P 1.1
Sales to Japan	3.0	8.7	10.1	11.6	13.3	5.7	1.1	0.5	P	4.1	P 1.1	P 10.9	P 2.2
Sales to countries other than Japan	10.3	12.7	16.2	13.5	13.6	6.1	1.2	2.9	P	6.9	P -3.4	P 16.4	P 3.7
Acquisition of tangible fixed assets (excluding land)	12.5	13.5	16.0	11.4	19.6	16.0	11.3	6.2	P	12.4	P -0.1	P 18.2	P 4.7
Number of employees(the end of term)	9.4	10.7	15.5	11.4	14.8	8.3	9.9	6.6	P	13.5	P 4.1	P 13.6	P 2.9

NIEs3	D I												
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change	
Sales	4.0	23.4	27.8	23.5	25.5	10.3	1.3	0.4	P	0.0	P -4.0	P 11.8	P -11.6
Local Sales	2.4	21.6	23.8	17.8	19.6	11.0	5.1	-0.5	P	-0.5	P -2.9	P 14.3	P -7.3
Sales to Japan	0.0	9.4	6.3	1.6	5.2	-2.6	-10.5	-8.3	P	-4.4	P -4.4	P 3.3	P -6.1
Sales to countries other than Japan	2.1	20.5	14.1	12.6	12.8	2.2	-7.6	0.6	P	1.8	P -0.3	P 9.5	P -11.0
Acquisition of tangible fixed assets (excluding land)	9.4	9.4	16.4	10.6	14.4	10.5	9.3	2.6	P	5.9	P -3.5	P 12.1	P 2.7
Number of employees(the end of term)	5.5	4.4	12.1	7.7	12.0	6.8	9.5	5.9	P	9.4	P 3.9	P 7.3	P 2.9

China (including Hong Kong)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Sales	5.8	25.9	29.8	30.4	24.9	17.2	12.0	7.6	P	-1.5	P	-7.3	P	24.7	P	-1.2
Local Sales	5.3	25.2	30.9	28.3	23.7	21.5	12.8	8.6	P	-0.2	P	-5.5	P	26.6	P	1.4
Sales to Japan	-2.1	9.5	12.2	11.9	12.7	6.3	1.1	0.9	P	-2.7	P	-0.6	P	9.8	P	0.3
Sales to countries other than Japan	-2.4	10.2	11.5	12.1	9.2	4.7	-2.8	-0.1	P	-2.9	P	-0.5	P	12.4	P	2.2
Acquisition of tangible fixed assets (excluding land)	12.3	15.7	20.2	15.5	21.3	15.3	15.3	9.6	P	10.7	P	-1.6	P	13.4	P	-2.3
Number of employees(the end of term)	11.3	12.6	16.2	14.4	16.5	11.2	14.4	10.0	P	10.3	P	-1.0	P	12.9	P	0.3

Other Asian countries	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Sales	23.8	32.3	30.4	31.6	33.5	30.0	26.3	20.9	P	10.5	P	-13.3	P	26.7	P	-5.6
Local Sales	16.1	28.1	20.2	24.1	28.0	25.4	22.6	12.0	P	11.8	P	-4.3	P	21.0	P	-7.1
Sales to Japan	11.5	20.2	27.7	17.3	18.7	12.9	9.2	12.0	P	-1.6	P	-13.1	P	11.6	P	-8.6
Sales to countries other than Japan	10.0	18.2	7.6	12.2	21.2	17.7	6.9	4.0	P	2.9	P	-7.1	P	11.8	P	-6.4
Acquisition of tangible fixed assets (excluding land)	18.5	19.1	30.4	14.2	22.3	14.7	31.5	13.8	P	22.0	P	3.5	P	15.9	P	-3.2
Number of employees(the end of term)	17.0	17.3	17.5	22.9	21.9	21.1	19.4	19.2	P	20.2	P	3.2	P	21.9	P	4.6

Europe	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Sales	14.3	12.2	0.9	-2.3	-5.3	5.4	9.4	9.1	P	8.6	P	-5.7	P	9.5	P	-2.7
Local Sales	10.7	7.2	4.0	-1.2	-5.4	4.2	3.9	9.0	P	6.1	P	-4.6	P	9.0	P	1.8
Sales to Japan	0.0	-2.3	1.0	0.0	-2.8	2.7	1.5	2.0	P	-1.4	P	-1.4	P	-1.4	P	0.9
Sales to countries other than Japan	11.8	14.0	1.7	-1.8	-11.0	0.4	5.8	9.7	P	7.5	P	-4.3	P	8.6	P	-5.4
Acquisition of tangible fixed assets (excluding land)	5.8	4.4	3.9	3.8	7.5	6.1	10.2	2.6	P	4.7	P	-1.1	P	11.7	P	7.3
Number of employees(the end of term)	-5.5	-5.0	-5.5	-4.3	-1.6	-4.7	0.6	-2.9	P	3.3	P	8.8	P	3.9	P	8.9

Other	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Sales	7.1	16.8	21.0	21.5	21.2	7.5	7.4	7.7	P	3.5	P	-3.6	P	20.4	P	3.6
Local Sales	1.6	21.9	19.1	18.9	19.3	8.7	5.6	10.7	P	10.7	P	9.1	P	22.9	P	1.0
Sales to Japan	0.0	0.0	2.3	6.1	0.0	0.0	-8.1	-1.4	P	-1.2	P	-1.2	P	0.0	P	0.0
Sales to countries other than Japan	1.0	9.9	13.8	12.1	11.3	1.9	2.3	-1.2	P	-3.0	P	-4.0	P	8.4	P	-1.5
Acquisition of tangible fixed assets (excluding land)	18.0	11.0	20.4	0.0	8.5	7.9	15.1	5.4	P	18.1	P	0.1	P	9.1	P	-1.9
Number of employees(the end of term)	12.6	6.9	9.9	5.8	6.1	-1.4	-1.5	0.0	P	0.8	P	-11.8	P	7.4	P	0.5

[Quarterly year-on-year changes in DI (current quarter)] = [DI (current quarter) for the current quarter] - [DI (current quarter) for the same quarter of the previous year]

[Quarterly year-on-year changes in DI (next quarter)] = [DI (next quarter) for the current quarter] - [DI (next quarter) for the same quarter of the previous year]

II – 2. Breakdown list of forecast All regions

(Unit : %points)

Starting with the April–June quarter of 2009, industrial classifications were reexamined in observance of the Japan Standard Industrial Classification (revised in November 2007), but the old classifications (Precision instruments) will be listed together for the time being. Values for "General-purpose, production and business oriented machinery" are used as the values for "Industrial machinery" before the January – March quarter of 2009.

Sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	10.4	19.8	21.8	21.1	20.0	13.1	8.4	8.0	P	7.4	P	-3.0	P	20.4	P	0.6
Food and tobacco	19.7	28.1	26.3	26.5	28.0	25.3	21.7	18.4	P	9.4	P	-10.3	P	27.4	P	-0.7
Textiles	4.2	14.1	15.5	12.5	19.9	6.0	0.6	9.3	P	7.2	P	3.0	P	17.5	P	3.4
Lumber, pulp, paper and paper products	0.0	13.4	50.0	30.5	18.5	12.9	14.9	8.5	P	9.9	P	9.9	P	30.0	P	16.6
Chemicals	4.1	26.7	26.8	20.8	23.3	12.7	4.9	1.5	P	8.2	P	4.1	P	22.1	P	-4.6
Ceramic, stone and clay products	4.8	32.6	14.8	25.9	20.6	13.0	18.6	1.3	P	0.0	P	-4.8	P	19.4	P	-13.2
Iron and steel	15.9	39.1	42.0	37.2	27.2	29.6	11.2	7.2	P	1.3	P	-14.6	P	33.8	P	-5.3
Non-ferrous metals	24.0	32.7	41.9	26.0	31.3	18.1	-0.9	1.9	P	17.9	P	-6.1	P	31.5	P	-1.2
Fabricated metal products	15.6	29.1	30.8	29.3	16.7	25.3	11.0	16.8	P	14.7	P	-0.9	P	28.4	P	-0.7
General-purpose, production and business oriented machinery	20.1	19.7	29.5	25.9	27.1	17.9	24.9	21.2	P	13.7	P	-6.4	P	24.6	P	4.9
Electrical machinery	4.5	19.2	24.2	26.5	22.0	10.4	-1.1	0.5	P	-5.2	P	-9.7	P	18.0	P	-1.2
Transportation equipment	15.7	11.9	5.6	7.3	8.8	7.7	5.8	8.7	P	13.4	P	-2.3	P	12.1	P	0.2
Miscellaneous manufacturing industries	-2.5	17.9	24.4	28.1	22.9	12.9	12.9	7.9	P	5.4	P	7.9	P	25.1	P	7.2

Sales to countries other than Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	4.8	11.6	10.7	10.2	8.2	4.2	-0.5	2.5	P	3.3	P	-1.5	P	12.0	P	0.4
Food and tobacco	7.4	16.5	13.3	3.7	13.2	12.2	11.0	10.9	P	13.6	P	6.2	P	10.7	P	-5.8
Textiles	8.0	10.6	8.1	5.4	2.9	2.0	-9.1	4.1	P	16.9	P	8.9	P	20.6	P	10.0
Lumber, pulp, paper and paper products	-10.6	5.3	15.4	10.5	0.0	-11.1	2.6	-17.9	P	-4.8	P	5.8	P	19.0	P	13.7
Chemicals	6.6	17.7	15.7	12.2	13.8	3.1	0.9	-0.8	P	6.5	P	-0.1	P	15.2	P	-2.5
Ceramic, stone and clay products	-9.5	19.1	0.0	7.0	12.9	4.8	8.7	0.0	P	3.3	P	12.8	P	11.8	P	-7.3
Iron and steel	16.0	18.2	8.2	18.3	4.0	4.0	0.0	-5.7	P	11.9	P	-4.1	P	14.3	P	-3.9
Non-ferrous metals	7.4	9.9	23.0	14.8	8.8	6.5	-1.4	0.0	P	11.5	P	4.1	P	23.4	P	13.5
Fabricated metal products	8.8	12.3	12.3	1.7	4.4	7.3	-3.0	6.3	P	0.0	P	-8.8	P	12.0	P	-0.3
General-purpose, production and business oriented machinery	8.0	9.2	15.3	18.3	9.5	6.6	9.6	9.6	P	5.6	P	-2.4	P	13.5	P	4.3
Electrical machinery	3.5	16.0	15.7	15.0	14.1	6.6	-9.0	-1.6	P	-4.1	P	-7.6	P	13.7	P	-2.3
Transportation equipment	8.1	5.9	0.9	0.0	0.2	1.3	-2.2	3.0	P	2.7	P	-5.4	P	4.0	P	-1.9
Miscellaneous manufacturing industries	-5.9	9.8	11.0	15.4	11.9	3.6	4.7	5.8	P	1.3	P	7.2	P	13.4	P	3.6

Local sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	8.6	18.7	20.8	18.9	16.2	14.4	8.0	8.2	P	8.4	P	-0.2	P	20.0	P	1.3
Food and tobacco	21.5	32.4	30.4	28.7	30.4	30.7	25.5	26.3	P	15.0	P	-6.5	P	35.4	P	3.0
Textiles	1.5	15.2	16.1	8.9	15.3	8.7	4.7	4.7	P	18.4	P	16.9	P	16.2	P	1.0
Lumber, pulp, paper and paper products	21.9	29.3	30.2	32.6	18.0	20.0	14.3	7.1	P	12.7	P	-9.2	P	40.4	P	11.1
Chemicals	5.2	18.8	27.3	20.3	17.7	15.0	5.8	4.0	P	8.7	P	3.5	P	18.5	P	-0.3
Ceramic, stone and clay products	1.4	33.3	22.0	23.5	17.6	13.5	20.3	1.6	P	-12.0	P	-13.4	P	22.6	P	-10.7
Iron and steel	9.7	40.9	38.0	34.2	29.7	32.6	14.5	9.8	P	-3.0	P	-12.7	P	32.8	P	-8.1
Non-ferrous metals	17.9	25.3	41.9	25.8	29.8	16.1	-6.2	6.3	P	13.7	P	-4.2	P	29.7	P	4.4
Fabricated metal products	5.0	21.5	22.1	17.1	9.9	18.8	10.7	13.2	P	6.0	P	1.0	P	27.4	P	5.9
General-purpose, production and business oriented machinery	14.4	17.2	31.9	27.0	21.0	14.8	19.9	17.4	P	11.5	P	-2.9	P	18.8	P	1.6
Electrical machinery	3.3	17.3	19.7	20.5	15.4	12.8	-2.5	-0.5	P	-3.9	P	-7.2	P	16.6	P	-0.7
Transportation equipment	12.8	13.1	6.6	8.3	6.7	10.5	6.8	9.2	P	15.0	P	2.2	P	13.2	P	0.1
Miscellaneous manufacturing industries	0.4	19.0	21.1	20.0	20.6	13.7	10.9	10.1	P	9.0	P	8.6	P	27.2	P	8.2

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	10.9	12.1	16.5	11.1	17.5	12.8	13.4	7.1	P	10.2	P	-0.7	P	13.1	P	1.0
Food and tobacco	14.9	23.4	23.1	12.7	24.3	6.1	12.5	9.4	P	5.6	P	-9.3	P	9.7	P	-13.7
Textiles	6.6	13.2	17.0	14.6	18.3	15.0	14.6	10.0	P	13.6	P	7.0	P	16.1	P	2.9
Lumber, pulp, paper and paper products	4.6	20.9	15.6	11.2	18.7	6.3	14.7	-2.4	P	2.2	P	-2.4	P	28.2	P	7.3
Chemicals	9.5	11.7	15.0	14.8	17.4	16.9	14.1	13.2	P	4.7	P	-4.8	P	10.4	P	-1.3
Ceramic, stone and clay products	22.5	22.5	28.0	21.6	25.3	27.2	28.4	13.0	P	10.3	P	-12.2	P	8.1	P	-14.4
Iron and steel	3.5	15.5	13.5	20.3	6.0	13.5	10.8	5.5	P	7.4	P	3.9	P	14.9	P	-0.6
Non-ferrous metals	9.8	16.3	19.4	20.6	10.1	13.3	11.7	10.6	P	11.2	P	1.4	P	21.4	P	5.1
Fabricated metal products	6.7	10.7	15.0	14.5	28.2	33.7	21.3	14.9	P	10.5	P	3.8	P	25.6	P	14.9
General-purpose, production and business oriented machinery	5.3	6.3	9.0	9.2	14.8	10.9	10.5	8.9	P	8.5	P	3.2	P	10.7	P	4.4
Electrical machinery	10.0	13.2	17.6	9.1	17.3	3.4	5.8	2.5	P	7.7	P	-2.3	P	11.4	P	-1.8
Transportation equipment	15.7	10.3	15.8	4.2	18.3	13.5	16.9	4.4	P	14.3	P	-1.4	P	11.0	P	0.7
Miscellaneous manufacturing industries	9.8	10.6	20.7	18.4	16.1	19.6	18.0	8.7	P	14.1	P	4.3	P	19.2	P	8.6

Sales to Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	0.7	6.9	8.6	8.3	9.1	4.1	-0.3	0.5	P	-0.2	P	-0.9	P	7.7	P	0.8
Food and tobacco	11.7	10.9	3.6	4.9	11.8	3.2	2.2	-5.5	P	-9.3	P	-21.0	P	4.1	P	-6.8
Textiles	0.8	0.7	1.4	5.7	12.6	4.2	3.8	9.1	P	-4.5	P	-5.3	P	1.5	P	0.8
Lumber, pulp, paper and paper products	-18.4	7.9	31.5	7.9	11.6	11.6	2.6	-5.3	P	0.0	P	18.4	P	7.1	P	-0.8
Chemicals	-2.2	10.4	5.6	0.8	2.3	2.2	2.0	-1.6	P	-0.5	P	1.7	P	7.8	P	-2.6
Ceramic, stone and clay products	-7.8	23.4	0.0	3.4	9.6	-1.6	1.7	-5.7	P	0.0	P	7.8	P	3.2	P	-20.2
Iron and steel	9.5	19.0	11.1	2.3	2.0	2.0	-3.9	0.0	P	7.7	P	-1.8	P	10.2	P	-8.8
Non-ferrous metals	2.4	12.1	14.7	6.1	10.7	-3.6	5.1	-3.9	P	7.3	P	4.9	P	12.2	P	0.1
Fabricated metal products	11.4	11.4	16.2	20.9	11.0	13.6	10.1	17.1	P	6.7	P	-4.7	P	18.6	P	7.2
General-purpose, production and business oriented machinery	6.6	3.0	14.6	12.7	17.2	6.9	8.8	7.4	P	3.5	P	-3.1	P	10.3	P	7.3
Electrical machinery	1.6	12.2	13.4	14.7	12.5	6.8	-7.8	-4.2	P	-5.1	P	-6.7	P	9.4	P	-2.8
Transportation equipment	-0.5	1.5	0.5	1.6	0.1	-0.9	-6.5	-3.2	P	0.7	P	1.2	P	3.5	P	2.0
Miscellaneous manufacturing industries	-7.2	2.1	11.1	13.2	15.5	8.6	5.7	7.0	P	3.8	P	11.0	P	11.4	P	9.3

Number of employees (the end of term)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	7.4	8.1	11.1	8.6	11.9	7.0	9.6	6.3	P	10.3	P	2.9	P	11.2	P	3.1
Food and tobacco	17.2	17.5	15.9	14.5	13.6	13.0	17.2	11.2	P	6.4	P	-10.8	P	14.3	P	-3.2
Textiles	2.4	1.8	7.5	3.1	1.9	1.9	3.9	3.9	P	5.7	P	3.3	P	5.0	P	3.2
Lumber, pulp, paper and paper products	-6.2	-4.2	0.0	4.2	5.8	1.9	4.2	2.1	P	8.0	P	14.2	P	2.0	P	6.2
Chemicals	10.4	11.6	9.8	8.6	12.5	11.0	12.8	12.2	P	12.4	P	2.0	P	13.9	P	2.3
Ceramic, stone and clay products	20.0	11.7	17.0	8.5	20.9	12.1	12.8	7.6	P	20.2	P	0.2	P	14.6	P	2.9
Iron and steel	6.0	13.1	15.3	14.5	13.6	11.5	8.2	9.4	P	12.1	P	6.1	P	15.9	P	2.8
Non-ferrous metals	8.0	10.0	14.3	15.2	20.2	15.0	8.5	4.7	P	11.6	P	3.6	P	19.6	P	9.6
Fabricated metal products	13.7	15.8	18.5	9.9	23.6	14.5	15.6	10.3	P	26.9	P	13.2	P	17.8	P	2.0
General-purpose, production and business oriented machinery	4.4	5.0	12.4	10.3	17.2	10.0	15.2	8.9	P	15.3	P	10.9	P	16.7	P	11.7
Electrical machinery	5.4	6.8	10.1	7.8	11.4	4.8	4.4	0.8	P	4.6	P	-0.8	P	7.3	P	0.5
Transportation equipment	8.6	8.0	7.2	6.8	6.6	2.8	7.9	4.6	P	8.5	P	-0.1	P	7.4	P	-0.6
Miscellaneous manufacturing industries	5.1	7.0	17.4	8.6	14.4	7.1	12.2	9.6	P	12.2	P	7.1	P	14.1	P	7.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage					
	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	Jul.-Sep.2010	Oct.-Dec.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Year-on-year change
Reinforcement of production capacity	63.0	65.8	66.6	68.3	P 71.6	P 8.6
Updating and repair	34.7	36.2	34.8	30.8	P 32.0	P -2.7
Rationalization and increase in efficiency	21.3	22.0	23.1	20.8	P 20.2	P -1.1
Others	10.4	9.4	8.3	9.9	P 8.0	P -2.4

Reinforcement of production capacity	Purpose-oriented percentage						
	Oct-Dec 2009	Jan-Mar 2010	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar 2011	Apr-Jun	Year-on-year change	
Manufacturing industry in total	63.0	65.8	66.6	68.3	P 71.6	P	8.6
Food and tobacco	56.7	61.9	57.9	55.0	P 54.5	P	-2.2
Textiles	60.0	47.8	66.7	66.7	P 64.3	P	4.3
Lumber, pulp, paper and paper products	50.0	71.4	57.1	40.0	P 64.3	P	14.3
Chemicals	46.5	50.0	50.9	47.8	P 53.5	P	7.0
Ceramic, stone and clay products	57.1	66.7	68.2	70.6	P 72.2	P	15.1
Iron and steel	57.1	52.4	77.8	73.3	P 80.0	P	22.9
Non-ferrous metals	65.0	60.7	43.5	72.7	P 75.0	P	10.0
Fabricated metal products	69.2	75.0	65.6	75.0	P 69.2	P	0.0
General-purpose, production and business oriented machinery	67.4	67.3	74.5	77.1	P 83.3	P	15.9
Electrical machinery	73.3	72.4	70.8	68.1	P 73.9	P	0.6
Transportation equipment	64.2	70.5	65.0	68.9	P 70.6	P	6.4
Miscellaneous manufacturing industries	54.8	66.2	76.6	78.8	P 80.0	P	25.2

Rationalization and increase in efficiency	Purpose-oriented percentage						
	Oct-Dec 2009	Jan-Mar 2010	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar 2011	Apr-Jun	Year-on-year change	
Manufacturing industry in total	21.3	22.0	23.1	20.8	P 20.2	P	-1.1
Food and tobacco	10.0	19.0	47.4	35.0	P 13.6	P	3.6
Textiles	28.0	21.7	37.5	19.0	P 32.1	P	4.1
Lumber, pulp, paper and paper products	62.5	28.6	57.1	60.0	P 57.1	P	-5.4
Chemicals	27.9	32.0	36.4	30.4	P 25.6	P	-2.3
Ceramic, stone and clay products	14.3	19.0	18.2	5.9	P 11.1	P	-3.2
Iron and steel	14.3	0.0	11.1	6.7	P 13.3	P	-1.0
Non-ferrous metals	40.0	17.9	17.4	13.6	P 16.7	P	-23.3
Fabricated metal products	46.2	37.5	21.9	20.8	P 26.9	P	-19.3
General-purpose, production and business oriented machinery	20.9	22.4	11.8	12.5	P 16.7	P	-4.2
Electrical machinery	21.4	20.3	24.5	21.3	P 21.8	P	0.4
Transportation equipment	9.2	18.0	15.4	18.4	P 14.0	P	4.8
Miscellaneous manufacturing industries	30.6	29.7	26.0	26.9	P 21.4	P	-9.2

Updating and repair	Purpose-oriented percentage						
	Oct-Dec 2009	Jan-Mar 2010	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar 2011	Apr-Jun	Year-on-year change	
Manufacturing industry in total	34.7	36.2	34.8	30.8	P 32.0	P	-2.7
Food and tobacco	36.7	42.9	31.6	50.0	P 50.0	P	13.3
Textiles	44.0	34.8	25.0	14.3	P 46.4	P	2.4
Lumber, pulp, paper and paper products	75.0	85.7	85.7	40.0	P 28.6	P	-46.4
Chemicals	48.8	46.0	60.0	43.5	P 46.5	P	-2.3
Ceramic, stone and clay products	28.6	28.6	27.3	35.3	P 50.0	P	21.4
Iron and steel	50.0	66.7	38.9	26.7	P 26.7	P	-23.3
Non-ferrous metals	45.0	60.7	65.2	31.8	P 29.2	P	-15.8
Fabricated metal products	30.8	31.3	34.4	29.2	P 26.9	P	-3.9
General-purpose, production and business oriented machinery	30.2	32.7	31.4	35.4	P 29.2	P	-1.0
Electrical machinery	26.0	42.3	41.5	36.2	P 30.3	P	4.3
Transportation equipment	33.3	20.5	23.1	18.4	P 26.5	P	-6.8
Miscellaneous manufacturing industries	35.5	27.0	23.4	28.8	P 27.1	P	-8.4

Others	Purpose-oriented percentage						
	Oct-Dec 2009	Jan-Mar 2010	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar 2011	Apr-Jun	Year-on-year change	
Manufacturing industry in total	10.4	9.4	8.3	9.9	P 8.0	P	-2.4
Food and tobacco	20.0	14.3	5.3	0.0	P 9.1	P	-10.9
Textiles	4.0	17.4	4.2	19.0	P 3.6	P	-0.4
Lumber, pulp, paper and paper products	0.0	0.0	0.0	40.0	P 7.1	P	7.1
Chemicals	11.6	12.0	9.1	10.9	P 16.3	P	4.7
Ceramic, stone and clay products	28.6	14.3	9.1	11.8	P 5.6	P	-23.0
Iron and steel	0.0	4.8	0.0	20.0	P 0.0	P	0.0
Non-ferrous metals	0.0	0.0	4.3	4.5	P 4.2	P	4.2
Fabricated metal products	0.0	18.8	6.3	12.5	P 0.0	P	0.0
General-purpose, production and business oriented machinery	11.6	6.1	9.8	2.1	P 2.1	P	-9.5
Electrical machinery	9.9	8.9	10.4	9.6	P 10.9	P	1.0
Transportation equipment	9.2	9.8	11.2	11.7	P 12.5	P	3.3
Miscellaneous manufacturing industries	12.9	8.1	5.2	7.7	P 1.4	P	-11.5

II – 2. Breakdown list of forecast North America

(Unit : %points)

Sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	10.3	8.3	8.7	10.0	10.4	4.5	1.5	8.6	P	18.5	P	8.2	P	15.6	P	7.3
Food and tobacco	3.1	22.6	10.0	6.7	24.3	18.1	17.9	10.7	P	12.5	P	9.4	P	6.4	P	-16.2
Textiles	7.7	15.4	7.7	7.7	16.7	0.0	-25.0	-16.7	P	36.4	P	28.7	P	9.1	P	-6.3
Lumber, pulp, paper and paper products	25.0	0.0	66.7	33.3	16.7	-16.7	0.0	-16.7	P	20.0	P	-5.0	P	0.0	P	0.0
Chemicals	26.0	24.0	20.5	8.2	8.0	-6.0	-10.7	8.5	P	22.0	P	-4.0	P	22.4	P	-1.6
Ceramic, stone and clay products	15.4	7.7	0.0	23.1	0.0	6.3	0.0	0.0	P	6.3	P	-9.1	P	12.5	P	4.8
Iron and steel	23.1	15.4	23.0	15.4	26.7	6.7	6.7	-13.3	P	15.4	P	-7.7	P	50.0	P	34.6
Non-ferrous metals	14.3	-7.2	14.3	0.0	20.0	7.1	-14.3	15.4	P	8.3	P	-6.0	P	36.4	P	43.6
Fabricated metal products	0.0	7.7	-9.1	-10.0	-9.1	18.2	-7.7	38.5	P	33.4	P	33.4	P	33.3	P	25.6
General-purpose, production and business oriented machinery	17.2	11.8	20.0	26.3	26.6	12.5	34.9	25.7	P	21.3	P	4.1	P	13.8	P	2.0
Electrical machinery	1.9	15.1	7.7	19.3	24.5	17.8	12.7	6.3	P	11.3	P	9.4	P	2.3	P	-12.8
Transportation equipment	10.8	1.1	-1.1	0.0	-1.1	1.2	-7.8	7.9	P	20.6	P	9.8	P	15.1	P	14.0
Miscellaneous manufacturing industries	-9.8	0.0	14.3	21.4	9.8	-7.3	-10.8	-5.4	P	12.8	P	22.6	P	17.9	P	17.9

Sales to countries other than Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	6.1	4.3	4.0	6.6	3.2	0.0	-2.4	3.0	P	10.3	P	4.2	P	8.2	P	3.9
Food and tobacco	5.6	11.7	5.9	-11.7	16.6	5.6	10.5	0.0	P	15.0	P	9.4	P	-10.0	P	-21.7
Textiles	20.0	0.0	0.0	10.0	-11.1	-12.5	-44.4	0.0	P	11.1	P	-8.9	P	33.3	P	33.3
Lumber, pulp, paper and paper products	0.0	-25.0	33.3	0.0	16.7	-33.3	16.7	-33.3	P	-40.0	P	-40.0	P	-40.0	P	-15.0
Chemicals	27.3	18.1	21.6	18.9	14.3	0.0	-5.5	0.0	P	22.8	P	-4.5	P	19.4	P	1.3
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	-9.1	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-22.2	-22.2	0.0	-14.3	-12.5	-12.5	0.0	28.6	P	14.3	P	36.5	P	-14.3	P	7.9
Fabricated metal products	33.3	0.0	20.0	-20.0	20.0	20.0	-33.3	33.3	P	0.0	P	-33.3	P	28.6	P	28.6
General-purpose, production and business oriented machinery	3.5	-5.7	0.0	19.6	7.3	-1.8	8.7	8.7	P	11.6	P	8.1	P	12.3	P	18.0
Electrical machinery	3.0	24.2	3.1	9.1	-3.6	-3.6	9.1	-3.0	P	10.4	P	7.4	P	0.0	P	-24.2
Transportation equipment	4.2	0.8	-0.9	2.7	-1.8	3.6	-9.6	0.8	P	7.2	P	3.0	P	6.6	P	5.8
Miscellaneous manufacturing industries	0.0	10.3	3.4	6.9	6.2	0.0	0.0	10.7	P	16.7	P	16.7	P	20.0	P	9.7

Local sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	9.7	9.7	11.0	10.7	8.9	4.3	0.0	6.8	P	20.0	P	10.3	P	16.5	P	6.8
Food and tobacco	3.7	19.3	12.5	8.3	23.1	15.4	20.0	12.0	P	14.8	P	11.1	P	3.7	P	-15.6
Textiles	15.4	23.1	14.3	14.3	16.7	-8.3	-27.3	-18.2	P	41.7	P	26.3	P	0.0	P	-23.1
Lumber, pulp, paper and paper products	50.0	25.0	50.0	33.3	16.7	16.7	0.0	0.0	P	20.0	P	-30.0	P	0.0	P	-25.0
Chemicals	31.4	20.0	17.5	10.0	5.0	-2.5	-15.4	5.2	P	24.3	P	-7.1	P	24.3	P	4.3
Ceramic, stone and clay products	16.7	8.3	9.1	18.2	0.0	7.7	7.1	0.0	P	7.7	P	-9.0	P	15.4	P	7.1
Iron and steel	11.1	11.1	18.1	9.1	27.3	0.0	10.0	-10.0	P	28.6	P	17.5	P	42.9	P	31.8
Non-ferrous metals	14.3	0.0	23.1	0.0	16.7	-8.4	-7.7	15.4	P	18.2	P	3.9	P	36.4	P	36.4
Fabricated metal products	10.0	20.0	0.0	-12.5	0.0	25.0	-9.1	45.5	P	11.1	P	1.1	P	44.4	P	24.4
General-purpose, production and business oriented machinery	12.1	14.8	22.2	23.6	20.7	17.5	28.3	20.0	P	20.0	P	7.9	P	15.4	P	0.6
Electrical machinery	-2.6	18.4	15.4	28.2	28.1	9.4	8.4	2.7	P	19.4	P	22.0	P	8.3	P	-10.1
Transportation equipment	10.1	2.5	0.0	0.0	-4.2	2.1	-8.4	5.7	P	22.7	P	12.6	P	15.4	P	12.9
Miscellaneous manufacturing industries	-10.8	2.7	15.0	20.0	13.1	-10.5	-12.5	-9.4	P	8.1	P	18.9	P	21.6	P	18.9

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	4.9	6.2	12.2	7.7	14.9	8.0	10.5	6.9	P	4.6	P	-0.3	P	5.4	P	-0.8
Food and tobacco	8.0	16.0	7.4	14.8	32.1	-14.3	7.4	-7.4	P	-7.2	P	-15.2	P	-7.1	P	-23.1
Textiles	36.4	9.1	45.5	36.4	55.6	33.3	12.5	-12.5	P	-12.5	P	-48.9	P	12.5	P	3.4
Lumber, pulp, paper and paper products	0.0	0.0	16.7	16.7	16.7	16.7	33.3	33.3	P	20.0	P	20.0	P	20.0	P	20.0
Chemicals	-5.4	8.1	29.7	24.3	34.2	21.1	32.3	23.5	P	0.0	P	5.4	P	19.5	P	11.4
Ceramic, stone and clay products	8.3	8.3	-16.7	0.0	0.0	0.0	20.0	-6.6	P	0.0	P	-8.3	P	-20.0	P	-28.3
Iron and steel	50.0	60.0	60.0	66.7	14.3	14.3	12.5	37.5	P	28.6	P	-21.4	P	14.3	P	-45.7
Non-ferrous metals	-16.7	8.3	25.0	41.7	30.0	40.0	20.0	20.0	P	10.0	P	26.7	P	20.0	P	11.7
Fabricated metal products	11.1	11.1	-14.3	0.0	0.0	12.5	22.2	33.3	P	11.1	P	0.0	P	33.3	P	22.2
General-purpose, production and business oriented machinery	-1.6	-1.7	10.6	8.6	17.8	3.2	4.8	9.5	P	-1.8	P	-0.2	P	0.0	P	1.7
Electrical machinery	16.2	5.4	13.9	-5.5	10.0	-3.4	20.0	8.6	P	9.6	P	-6.6	P	-6.7	P	-12.1
Transportation equipment	8.0	5.8	7.6	-4.5	9.7	6.5	2.7	-0.7	P	7.3	P	-0.7	P	2.2	P	-3.6
Miscellaneous manufacturing industries	-11.4	2.9	11.1	22.3	-2.9	20.0	10.0	16.7	P	9.6	P	21.0	P	27.3	P	24.4

Sales to Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	1.0	-0.7	-2.0	-0.3	0.4	-2.0	-4.2	-0.7	P	2.3	P	1.3	P	5.0	P	5.7
Food and tobacco	20.0	10.5	-11.1	-27.8	5.0	0.0	0.0	-10.0	P	-9.5	P	-29.5	P	0.0	P	-10.5
Textiles	0.0	12.5	-10.0	-10.0	0.0	0.0	0.0	11.1	P	0.0	P	0.0	P	10.0	P	-2.5
Lumber, pulp, paper and paper products	0.0	0.0	16.7	0.0	0.0	0.0	0.0	-20.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	6.6	6.1	6.0	-3.3	-6.6	2.9	-5.9	P	-9.1	P	-9.1	P	6.1	P	-0.5
Ceramic, stone and clay products	-11.1	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	11.1	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-22.2	-22.2	0.0	0.0	0.0	0.0	0.0	28.6	P	0.0	P	22.2	P	0.0	P	22.2
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	-16.7	-16.7	P	-14.3	P	-14.3	P	-14.3	P	-14.3
General-purpose, production and business oriented machinery	-1.9	-6.0	-8.5	2.0	7.9	3.9	3.7	5.6	P	12.8	P	14.7	P	6.8	P	12.8
Electrical machinery	17.3	6.9	-6.7	0.0	0.0	4.2	0.0	0.0	P	7.7	P	-9.6	P	12.0	P	5.1
Transportation equipment	-1.7	-3.5	-0.9	0.0	-2.7	-4.6	-13.3	-3.8	P	3.8	P	5.5	P	6.7	P	10.2
Miscellaneous manufacturing industries	0.0	0.0	7.1	7.1	0.0	-7.1	-3.9	7.7	P	3.7	P	3.7	P	0.0	P	0.0

Number of employees (the end of term)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	1.3	2.4	1.3	-3.8	3.8	1.2	4.1	1.5	P	9.3	P	8.0	P	7.3	P	4.9
Food and tobacco	0.0	17.9	6.4	-7.1	-6.7	6.7	10.3	0.0	P	-3.4	P	-3.4	P	6.9	P	-11.0
Textiles	28.6	21.5	30.8	30.8	16.7	25.0	25.0	16.7	P	25.0	P	-3.6	P	16.7	P	-4.8
Lumber, pulp, paper and paper products	-16.7	0.0	0.0	0.0	0.0	-16.7	0.0	0.0	P	0.0	P	16.7	P	20.0	P	20.0
Chemicals	18.7	10.4	10.2	2.1	6.1	2.1	13.4	6.7	P	17.0	P	-1.7	P	10.7	P	0.3
Ceramic, stone and clay products	0.0	7.7	-7.7	0.0	6.3	0.0	6.7	0.0	P	6.3	P	6.3	P	0.0	P	-7.7
Iron and steel	8.4	0.0	25.0	8.3	14.3	7.2	26.7	6.6	P	15.4	P	7.0	P	16.7	P	16.7
Non-ferrous metals	7.2	14.3	7.1	0.0	0.0	0.0	7.1	-7.2	P	7.7	P	0.5	P	0.0	P	-14.3
Fabricated metal products	0.0	15.4	0.0	-10.0	8.4	-8.4	0.0	7.7	P	-8.4	P	-8.4	P	0.0	P	-15.4
General-purpose, production and business oriented machinery	3.1	5.1	4.9	1.6	9.7	6.5	10.7	1.5	P	16.7	P	13.6	P	17.2	P	12.1
Electrical machinery	-3.6	3.5	0.0	3.7	14.6	10.4	10.0	6.0	P	15.2	P	18.8	P	8.7	P	5.2
Transportation equipment	-2.1	-4.4	-8.4	-10.2	-0.5	-4.1	-6.1	-3.1	P	6.0	P	8.1	P	0.0	P	4.4
Miscellaneous manufacturing industries	-7.2	-7.2	9.5	-14.3	-2.4	-2.4	-2.7	5.4	P	7.7	P	14.9	P	17.9	P	25.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2009		Jan.-Mar.2010		Oct.-Dec.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Year-on-year change		
Reinforcement of production capacity	35.0	40.5	54.8	51.7	P	63.2	P	28.2
Updating and repair	50.0	50.0	48.4	39.7	P	35.1	P	-14.9
Rationalization and increase in efficiency	21.7	31.1	27.4	25.9	P	24.6	P	2.9
Others	15.0	10.8	11.3	17.2	P	10.5	P	-4.5

II – 2. Breakdown list of forecast Asia

(Unit : %points)

Sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	9.9	23.5	27.4	26.8	25.4	16.2	9.8	7.7	P	5.1	P	-4.8	P	22.9	P	-0.6
Food and tobacco	26.2	34.9	31.7	36.9	34.3	32.3	27.9	21.5	P	5.4	P	-20.8	P	32.6	P	-2.3
Textiles	0.0	11.3	16.1	16.9	22.7	6.6	5.4	7.7	P	-2.4	P	-2.4	P	15.4	P	4.1
Lumber, pulp, paper and paper products	0.0	24.2	53.6	21.5	25.7	28.5	25.8	22.6	P	8.8	P	8.8	P	33.4	P	9.2
Chemicals	-0.9	27.3	30.9	26.2	27.6	19.3	9.1	0.9	P	6.7	P	7.6	P	24.6	P	-2.7
Ceramic, stone and clay products	-3.1	36.5	18.4	28.3	30.9	13.2	22.5	5.4	P	-1.4	P	1.7	P	23.2	P	-13.3
Iron and steel	16.9	42.9	48.6	42.6	26.6	34.6	13.0	11.8	P	0.0	P	-16.9	P	35.0	P	-7.9
Non-ferrous metals	21.9	35.4	44.6	28.9	35.6	19.1	0.0	-1.2	P	17.4	P	-4.5	P	30.5	P	-4.9
Fabricated metal products	17.8	34.3	36.1	39.5	25.3	29.0	11.4	12.9	P	9.1	P	-8.7	P	26.1	P	-8.2
General-purpose, production and business oriented machinery	23.1	23.5	35.7	28.9	34.2	19.3	24.4	20.6	P	12.0	P	-11.1	P	31.2	P	7.7
Electrical machinery	3.6	21.5	28.9	30.0	23.6	9.3	-4.6	-0.3	P	-5.4	P	-9.0	P	20.1	P	-1.4
Transportation equipment	18.5	17.0	11.1	14.9	17.2	13.4	9.7	7.8	P	11.9	P	-6.6	P	13.1	P	-3.9
Miscellaneous manufacturing industries	1.2	23.6	31.8	31.8	26.4	18.1	20.6	13.0	P	7.2	P	6.0	P	29.0	P	5.4

Sales to countries other than Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	3.7	12.8	13.3	12.7	12.0	5.7	-1.2	1.3	P	1.7	P	-2.0	P	13.5	P	0.7
Food and tobacco	3.8	17.6	10.9	3.7	11.6	11.8	10.3	13.5	P	8.2	P	4.4	P	11.7	P	-5.9
Textiles	4.5	10.2	6.7	5.6	8.7	0.0	-5.1	-1.3	P	13.4	P	8.9	P	16.9	P	6.7
Lumber, pulp, paper and paper products	0.0	9.1	4.5	4.6	0.0	-3.6	-4.1	-4.1	P	0.0	P	0.0	P	23.1	P	14.0
Chemicals	3.9	18.6	16.1	12.3	14.8	5.8	2.4	0.0	P	4.6	P	0.7	P	16.2	P	-2.4
Ceramic, stone and clay products	-18.8	20.9	0.0	9.5	25.0	2.3	7.5	5.7	P	2.4	P	21.2	P	14.6	P	-6.3
Iron and steel	15.8	18.4	7.1	21.4	6.8	6.8	2.2	-4.6	P	17.2	P	1.4	P	20.0	P	1.6
Non-ferrous metals	10.5	13.4	27.0	19.1	10.4	10.8	0.0	-4.9	P	11.6	P	1.1	P	28.0	P	14.6
Fabricated metal products	4.6	14.0	15.9	11.4	10.9	9.1	0.0	3.8	P	0.0	P	-4.6	P	10.7	P	-3.3
General-purpose, production and business oriented machinery	7.8	11.5	20.5	19.7	13.0	8.5	9.0	6.4	P	0.0	P	-7.8	P	15.9	P	4.4
Electrical machinery	1.7	15.2	19.1	17.0	17.7	7.3	-13.3	-2.4	P	-3.2	P	-4.9	P	14.5	P	-0.7
Transportation equipment	9.9	6.4	2.9	3.4	5.1	3.4	-1.1	1.8	P	0.6	P	-9.3	P	4.1	P	-2.3
Miscellaneous manufacturing industries	-6.1	11.2	14.7	17.2	11.9	4.2	8.2	5.9	P	-0.6	P	5.5	P	15.6	P	4.4

Local sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	8.5	22.1	25.4	23.4	20.4	18.2	10.4	8.3	P	6.1	P	-2.4	P	22.0	P	-0.1
Food and tobacco	27.3	41.5	35.9	38.1	37.8	39.7	32.4	30.9	P	12.9	P	-14.4	P	44.3	P	2.8
Textiles	-4.0	13.7	15.1	10.5	17.3	12.7	11.0	2.0	P	9.4	P	13.4	P	14.2	P	0.5
Lumber, pulp, paper and paper products	19.2	23.1	27.0	30.8	22.6	19.4	19.3	19.2	P	9.7	P	-9.5	P	48.4	P	25.3
Chemicals	-0.6	19.9	32.0	26.9	22.6	21.3	11.8	4.7	P	8.1	P	8.7	P	19.3	P	-0.6
Ceramic, stone and clay products	-1.8	40.7	28.0	28.0	23.7	18.2	25.9	2.2	P	-16.1	P	-14.3	P	28.6	P	-12.1
Iron and steel	13.5	46.5	46.1	41.3	27.9	37.4	15.0	12.2	P	-5.5	P	-19.0	P	36.4	P	-10.1
Non-ferrous metals	14.7	26.7	44.6	28.3	33.4	18.2	-5.1	3.9	P	12.6	P	-2.1	P	29.5	P	2.8
Fabricated metal products	6.7	25.0	25.0	25.4	17.5	20.5	13.1	9.6	P	1.5	P	-5.2	P	20.6	P	-4.4
General-purpose, production and business oriented machinery	14.7	19.5	36.8	29.7	25.1	15.4	21.5	18.9	P	11.0	P	-3.7	P	23.1	P	3.6
Electrical machinery	3.6	18.4	22.1	21.9	15.1	12.5	-6.5	-2.3	P	-5.1	P	-8.7	P	18.2	P	-0.2
Transportation equipment	16.1	18.6	12.4	16.6	14.8	17.4	14.0	10.5	P	12.8	P	-3.3	P	14.5	P	-4.1
Miscellaneous manufacturing industries	4.7	24.8	26.6	21.3	23.4	19.9	18.6	15.2	P	12.4	P	7.7	P	30.1	P	5.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	12.5	14.5	18.9	13.5	20.0	15.0	14.3	7.9	P	11.5	P	-1.0	P	15.1	P	0.6
Food and tobacco	19.6	34.6	28.6	12.9	26.8	14.3	17.9	16.9	P	9.4	P	-10.2	P	17.4	P	-17.2
Textiles	6.4	14.6	13.2	12.1	16.5	12.4	12.5	7.9	P	17.5	P	11.1	P	13.2	P	-1.4
Lumber, pulp, paper and paper products	7.7	30.8	14.3	14.3	18.8	3.1	8.0	-12.0	P	0.0	P	-7.7	P	41.4	P	10.6
Chemicals	13.4	13.9	13.2	15.1	17.6	18.3	11.5	13.4	P	5.1	P	-8.3	P	9.1	P	-4.8
Ceramic, stone and clay products	25.8	25.8	39.3	27.3	31.1	33.9	28.8	17.9	P	10.8	P	-15.0	P	13.9	P	-11.9
Iron and steel	-2.0	12.2	8.6	13.5	7.1	15.8	13.2	3.3	P	5.5	P	7.5	P	14.5	P	2.3
Non-ferrous metals	13.5	17.6	18.7	16.2	7.1	9.5	10.1	8.9	P	10.7	P	-2.8	P	21.4	P	3.8
Fabricated metal products	7.1	8.9	21.5	19.2	30.9	34.8	21.1	13.1	P	14.5	P	7.4	P	24.6	P	15.7
General-purpose, production and business oriented machinery	7.6	9.1	12.5	11.9	18.4	15.5	15.9	10.8	P	11.5	P	3.9	P	14.7	P	5.6
Electrical machinery	9.6	14.4	19.3	11.1	18.3	3.6	5.6	2.3	P	7.6	P	-2.0	P	12.2	P	-2.2
Transportation equipment	17.6	12.3	19.3	9.0	24.1	19.9	19.5	7.1	P	17.0	P	-0.6	P	14.3	P	2.0
Miscellaneous manufacturing industries	15.1	14.3	25.9	21.6	22.0	22.0	21.8	10.0	P	16.6	P	1.5	P	20.1	P	5.8

Sales to Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	0.7	9.8	11.6	11.0	12.5	5.6	0.5	0.5	P	-0.4	P	-1.1	P	9.7	P	-0.1
Food and tobacco	11.1	13.2	7.4	17.0	16.6	5.0	5.4	-7.2	P	-11.3	P	-22.4	P	6.5	P	-6.7
Textiles	0.8	0.0	3.3	6.7	15.7	2.5	4.5	8.1	P	-5.2	P	-6.0	P	0.8	P	0.8
Lumber, pulp, paper and paper products	-16.0	24.0	36.4	-4.5	10.7	14.3	7.7	-3.9	P	-7.1	P	8.9	P	7.1	P	-16.9
Chemicals	-3.6	11.5	5.5	0.6	4.3	5.5	0.5	-1.1	P	2.3	P	5.9	P	10.3	P	-1.2
Ceramic, stone and clay products	-10.0	28.0	2.3	4.5	14.6	-4.2	4.6	-5.1	P	2.1	P	12.1	P	6.3	P	-21.7
Iron and steel	7.9	21.1	12.8	2.6	2.4	2.4	-4.6	0.0	P	9.1	P	1.2	P	12.2	P	-8.9
Non-ferrous metals	4.4	15.9	15.4	5.7	12.5	-4.2	4.4	-7.3	P	8.2	P	3.8	P	13.9	P	-2.0
Fabricated metal products	12.3	12.3	18.2	25.9	16.0	19.1	14.7	20.0	P	6.4	P	-5.9	P	20.7	P	8.4
General-purpose, production and business oriented machinery	12.0	8.5	25.2	17.6	24.3	8.3	12.1	8.3	P	1.7	P	-10.3	P	15.2	P	6.7
Electrical machinery	0.5	13.7	16.8	17.4	14.3	7.3	-8.5	-4.7	P	-5.6	P	-6.1	P	10.1	P	-3.6
Transportation equipment	-1.2	3.7	0.3	2.6	2.9	0.0	-5.6	-2.7	P	0.8	P	2.0	P	3.8	P	0.1
Miscellaneous manufacturing industries	-6.7	4.7	13.2	15.7	18.5	11.0	8.5	7.5	P	4.0	P	10.7	P	14.8	P	10.1

Number of employees (the end of term)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	10.3	11.2	15.5	13.1	15.9	10.4	12.6	8.9	P	12.0	P	1.7	P	13.2	P	2.0
Food and tobacco	25.0	20.7	20.7	23.2	21.5	18.5	23.9	15.4	P	8.9	P	-16.1	P	18.0	P	-2.7
Textiles	-0.8	0.0	3.8	0.0	0.0	-1.5	3.2	3.2	P	5.4	P	6.2	P	5.4	P	5.4
Lumber, pulp, paper and paper products	-3.3	-3.3	-6.9	6.9	6.1	9.1	9.7	9.7	P	12.2	P	15.5	P	6.0	P	9.3
Chemicals	11.9	14.9	12.3	11.4	16.3	14.5	14.6	15.1	P	13.3	P	1.4	P	15.2	P	0.3
Ceramic, stone and clay products	23.1	12.2	21.3	8.2	26.9	14.9	15.8	12.1	P	23.1	P	0.0	P	20.0	P	7.8
Iron and steel	4.4	16.2	13.1	17.9	15.6	13.0	6.6	10.7	P	12.3	P	7.9	P	16.9	P	0.7
Non-ferrous metals	7.7	9.0	15.7	16.9	24.2	18.8	8.3	7.0	P	12.1	P	4.4	P	23.1	P	14.1
Fabricated metal products	15.1	16.4	22.5	14.0	27.3	20.4	17.2	9.4	P	29.9	P	14.8	P	18.6	P	2.2
General-purpose, production and business oriented machinery	5.8	9.3	19.4	15.6	24.3	13.4	20.3	13.1	P	19.2	P	13.4	P	19.6	P	10.3
Electrical machinery	6.9	8.5	13.5	10.2	12.2	5.0	5.0	1.3	P	4.8	P	-2.1	P	7.4	P	-1.1
Transportation equipment	17.4	16.2	17.2	17.7	13.3	10.0	16.0	10.3	P	11.7	P	-5.7	P	11.8	P	-4.4
Miscellaneous manufacturing industries	8.0	9.6	20.9	13.6	17.7	11.5	16.6	13.3	P	14.7	P	6.7	P	15.2	P	5.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit: %)

	Purpose-oriented percentage					
	Oct.-Dec.2009		Jan.-Mar.2010		Oct.-Dec.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Year-on-year change
Reinforcement of production capacity	66.8	70.4	68.2	72.4	P 72.5	P 5.7
Updating and repair	33.2	33.6	33.3	29.6	P 31.7	P -1.5
Rationalization and increase in efficiency	21.2	20.1	22.7	19.9	P 19.7	P -1.5
Others	8.9	8.8	7.5	7.7	P 7.9	P -1.0

II – 2. Breakdown list of forecast ASEAN4

(Unit : %points)

Sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	15.1	19.0	23.7	22.1	24.4	14.1	6.2	7.7	P	14.8	P	-0.3	P	23.0	P	4.0
Food and tobacco	8.3	41.7	16.7	37.5	43.5	47.8	27.3	0.0	P	25.0	P	16.7	P	30.0	P	-11.7
Textiles	16.7	19.5	31.4	14.3	11.2	19.5	27.8	16.6	P	28.6	P	11.9	P	20.0	P	0.5
Lumber, pulp, paper and paper products	-10.0	0.0	44.4	11.1	40.0	40.0	0.0	-12.5	P	18.2	P	28.2	P	36.4	P	36.4
Chemicals	8.8	21.3	30.8	18.0	20.8	16.7	8.9	9.1	P	13.3	P	4.5	P	21.6	P	0.3
Ceramic, stone and clay products	0.0	26.6	-18.7	0.0	11.1	0.0	0.0	6.3	P	5.3	P	5.3	P	5.2	P	-21.4
Iron and steel	28.1	19.4	41.4	39.3	21.2	34.4	6.6	16.7	P	30.5	P	2.4	P	27.3	P	7.9
Non-ferrous metals	42.5	37.5	51.3	30.8	30.0	12.5	-13.2	7.9	P	28.2	P	-14.3	P	38.5	P	1.0
Fabricated metal products	11.6	30.8	26.9	46.2	27.6	38.0	25.0	32.3	P	6.5	P	-5.1	P	48.4	P	17.6
General-purpose, production and business oriented machinery	31.5	27.8	35.6	24.3	34.8	26.1	21.9	19.1	P	16.7	P	-14.8	P	21.2	P	-6.6
Electrical machinery	4.4	18.1	18.1	24.2	21.1	4.9	-6.7	-2.8	P	0.0	P	-4.4	P	24.1	P	6.0
Transportation equipment	21.5	11.5	13.2	16.1	24.0	9.1	4.8	5.5	P	19.3	P	-2.2	P	11.9	P	0.4
Miscellaneous manufacturing industries	4.7	9.6	28.2	20.0	25.9	7.1	8.5	11.2	P	20.8	P	16.1	P	35.1	P	25.5

Sales to countries other than Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	10.3	12.7	16.2	13.5	13.6	6.1	1.2	2.9	P	6.9	P	-3.4	P	16.4	P	3.7
Food and tobacco	-6.6	26.7	13.3	6.6	25.0	25.0	15.4	-14.3	P	0.0	P	6.6	P	14.3	P	-12.4
Textiles	11.8	17.7	24.2	12.1	11.5	14.3	2.9	2.9	P	27.3	P	15.5	P	27.3	P	9.6
Lumber, pulp, paper and paper products	0.0	25.0	0.0	14.3	-25.0	-12.5	-16.7	16.7	P	20.0	P	20.0	P	40.0	P	15.0
Chemicals	14.3	23.2	24.0	20.7	20.0	6.0	3.4	8.6	P	5.4	P	-8.9	P	20.0	P	-3.2
Ceramic, stone and clay products	0.0	15.4	-23.1	-7.7	15.4	7.7	15.4	7.7	P	14.3	P	14.3	P	7.2	P	-8.2
Iron and steel	5.0	5.0	10.6	15.8	-4.7	4.8	0.0	-5.2	P	18.7	P	13.7	P	25.0	P	20.0
Non-ferrous metals	19.4	11.1	28.6	20.0	8.6	11.4	-6.3	9.4	P	22.8	P	3.4	P	32.4	P	21.3
Fabricated metal products	10.5	15.8	15.8	5.3	13.7	13.7	4.5	14.3	P	-9.5	P	-20.0	P	4.8	P	-11.0
General-purpose, production and business oriented machinery	16.1	14.8	28.9	28.3	15.7	20.0	21.2	13.5	P	7.2	P	-8.9	P	18.5	P	3.7
Electrical machinery	6.7	14.4	16.1	13.1	24.4	5.6	-12.7	-3.9	P	1.6	P	-5.1	P	20.4	P	6.0
Transportation equipment	14.1	6.9	8.4	7.2	6.4	0.0	0.7	-3.1	P	4.5	P	-9.6	P	2.7	P	-4.2
Miscellaneous manufacturing industries	4.2	5.8	17.9	14.7	15.4	0.0	9.7	11.7	P	5.1	P	0.9	P	22.4	P	16.6

Local sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	13.3	17.2	19.4	18.3	14.6	14.6	6.5	9.9	P	15.7	P	2.4	P	18.3	P	1.1
Food and tobacco	10.6	47.3	12.5	25.0	28.6	42.9	33.3	20.0	P	23.1	P	12.5	P	46.2	P	-1.1
Textiles	20.0	13.4	16.1	6.4	3.0	9.1	21.2	12.1	P	30.3	P	10.3	P	24.2	P	10.8
Lumber, pulp, paper and paper products	37.5	25.0	0.0	14.3	12.5	12.5	0.0	-16.7	P	20.0	P	-17.5	P	30.0	P	5.0
Chemicals	15.0	17.9	36.4	21.6	22.3	17.5	5.9	8.9	P	15.9	P	0.9	P	20.6	P	2.7
Ceramic, stone and clay products	0.0	25.0	15.4	7.7	-14.3	7.1	7.2	-15.4	P	-13.3	P	-13.3	P	0.0	P	-25.0
Iron and steel	15.4	28.0	34.7	38.5	28.6	40.7	7.7	15.4	P	19.0	P	3.6	P	23.8	P	-4.2
Non-ferrous metals	36.9	26.3	48.7	29.7	30.5	11.1	-11.4	8.6	P	23.6	P	-13.3	P	29.7	P	3.4
Fabricated metal products	0.0	33.4	0.0	27.3	12.0	20.0	7.4	23.1	P	0.0	P	0.0	P	36.0	P	2.6
General-purpose, production and business oriented machinery	16.3	20.3	39.4	30.7	18.6	10.1	25.4	22.0	P	22.8	P	6.5	P	12.5	P	-7.8
Electrical machinery	2.3	12.3	7.4	14.2	0.7	11.1	-6.0	-1.5	P	1.5	P	-0.8	P	12.3	P	0.0
Transportation equipment	19.1	12.9	11.7	17.7	19.4	12.1	6.4	10.5	P	21.0	P	1.9	P	10.7	P	-2.2
Miscellaneous manufacturing industries	4.9	11.4	17.5	5.0	15.3	16.7	10.8	17.5	P	20.0	P	15.1	P	30.0	P	18.6

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	12.5	13.5	16.0	11.4	19.6	16.0	11.3	6.2	P	12.4	P	-0.1	P	18.2	P	4.7
Food and tobacco	12.5	43.8	20.0	5.0	37.5	12.5	21.1	-5.2	P	6.2	P	-6.3	P	35.3	P	-8.5
Textiles	9.7	25.0	6.2	21.9	27.2	18.2	18.2	0.0	P	25.7	P	16.0	P	17.1	P	-7.9
Lumber, pulp, paper and paper products	11.1	22.2	-10.0	-10.0	0.0	-20.0	0.0	-28.6	P	-10.0	P	-21.1	P	50.0	P	27.8
Chemicals	20.6	12.7	17.4	11.1	20.3	18.7	11.1	18.8	P	4.4	P	-16.2	P	4.4	P	-8.3
Ceramic, stone and clay products	0.0	18.8	14.3	7.2	33.3	20.0	25.0	11.7	P	16.7	P	16.7	P	16.6	P	-2.2
Iron and steel	0.0	8.7	11.5	25.9	3.7	25.9	14.3	3.6	P	0.0	P	0.0	P	13.1	P	4.4
Non-ferrous metals	7.7	18.0	28.9	21.0	18.4	15.8	2.7	10.8	P	15.4	P	7.7	P	28.2	P	10.2
Fabricated metal products	10.0	10.0	15.0	11.1	40.9	36.4	26.1	27.3	P	13.1	P	3.1	P	34.8	P	24.8
General-purpose, production and business oriented machinery	3.2	6.6	9.8	16.1	13.3	11.7	4.8	8.0	P	9.9	P	6.7	P	18.3	P	11.7
Electrical machinery	9.4	14.5	16.7	5.1	16.9	2.5	0.0	-0.6	P	4.8	P	-4.6	P	6.3	P	-8.2
Transportation equipment	16.2	7.6	14.3	5.6	24.6	21.5	18.8	4.5	P	14.0	P	-2.2	P	19.5	P	11.9
Miscellaneous manufacturing industries	22.1	17.1	24.0	23.7	10.5	27.3	15.0	12.5	P	32.0	P	9.9	P	34.7	P	17.6

Sales to Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	3.0	8.7	10.1	11.6	13.3	5.7	1.1	0.5	P	4.1	P	1.1	P	10.9	P	2.2
Food and tobacco	0.0	14.3	7.1	14.3	26.6	33.3	28.6	-6.6	P	6.7	P	6.7	P	20.0	P	5.7
Textiles	2.8	-2.9	11.8	3.0	13.9	19.5	25.0	8.3	P	11.5	P	8.7	P	0.0	P	2.9
Lumber, pulp, paper and paper products	-20.0	30.0	44.4	-11.1	33.3	22.2	0.0	-14.3	P	11.1	P	31.1	P	11.1	P	-18.9
Chemicals	4.9	8.2	6.9	7.0	2.0	6.2	4.7	0.0	P	9.7	P	4.8	P	9.7	P	1.5
Ceramic, stone and clay products	-7.1	14.3	7.2	0.0	13.4	-6.6	0.0	0.0	P	6.2	P	13.3	P	6.2	P	-8.1
Iron and steel	4.6	13.6	14.3	9.5	4.8	4.8	-10.0	5.0	P	17.6	P	13.0	P	11.7	P	-1.9
Non-ferrous metals	6.5	6.5	17.6	14.7	0.0	-6.4	3.5	3.3	P	13.8	P	7.3	P	10.4	P	3.9
Fabricated metal products	13.6	4.5	14.3	23.8	8.0	16.7	15.4	20.0	P	-4.4	P	-18.0	P	17.4	P	12.9
General-purpose, production and business oriented machinery	22.8	10.9	15.8	14.0	20.8	9.5	9.1	7.3	P	-1.8	P	-24.6	P	5.5	P	-5.4
Electrical machinery	3.4	18.6	15.4	20.1	17.9	0.0	-11.4	-4.3	P	-0.8	P	-4.2	P	18.8	P	0.2
Transportation equipment	-2.7	5.6	0.0	8.4	7.9	2.0	-4.4	-6.0	P	-0.6	P	2.1	P	3.4	P	-2.2
Miscellaneous manufacturing industries	-2.6	-4.0	7.9	6.6	21.6	10.8	7.3	7.4	P	15.2	P	17.8	P	19.7	P	23.7

Number of employees (the end of term)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	9.4	10.7	15.5	11.4	14.8	8.3	9.9	6.6	P	13.5	P	4.1	P	13.6	P	2.9
Food and tobacco	28.0	25.0	30.8	44.0	34.8	43.5	31.9	13.7	P	15.0	P	-13.0	P	40.0	P	15.0
Textiles	2.7	0.0	11.7	8.8	5.7	2.9	15.1	3.0	P	13.9	P	11.2	P	2.8	P	2.8
Lumber, pulp, paper and paper products	0.0	0.0	-10.0	-10.0	0.0	10.0	12.5	12.5	P	30.0	P	30.0	P	20.0	P	20.0
Chemicals	8.9	13.9	15.4	12.7	16.2	12.1	17.9	12.8	P	13.2	P	4.3	P	16.0	P	2.1
Ceramic, stone and clay products	5.9	-5.9	11.8	5.9	21.1	15.8	11.1	5.6	P	5.9	P	0.0	P	11.8	P	17.7
Iron and steel	3.3	3.3	13.8	25.0	24.3	18.2	3.2	9.7	P	16.7	P	13.4	P	25.0	P	21.7
Non-ferrous metals	12.5	7.5	25.6	20.5	12.5	15.0	-5.4	16.2	P	15.8	P	3.3	P	28.9	P	21.4
Fabricated metal products	7.4	22.2	11.6	7.7	25.8	25.8	25.0	16.2	P	35.4	P	28.0	P	16.1	P	-6.1
General-purpose, production and business oriented machinery	7.0	12.7	14.3	14.1	17.6	4.5	13.0	8.7	P	4.3	P	-2.7	P	14.5	P	1.8
Electrical machinery	5.3	7.0	11.9	2.7	10.3	3.8	0.0	-4.4	P	3.5	P	-1.8	P	4.6	P	-2.4
Transportation equipment	17.0	15.1	16.9	15.2	14.7	3.1	11.1	8.2	P	19.1	P	2.1	P	15.5	P	0.4
Miscellaneous manufacturing industries	3.4	9.4	18.8	4.7	14.0	7.0	14.1	9.5	P	17.0	P	13.6	P	12.2	P	2.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Year-on-year change		
Reinforcement of production capacity	65.7	71.5	67.9	69.3	P	73.0	P	7.3
Updating and repair	40.0	35.4	37.5	37.0	P	29.8	P	-10.2
Rationalization and increase in efficiency	17.9	20.1	23.8	24.4	P	20.8	P	2.9
Others	5.0	5.6	4.8	6.3	P	6.2	P	1.2

II - 2. Breakdown list of forecast NIEs3

(Unit : %points)

Sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	4.0	23.4	27.8	23.5	25.5	10.3	1.3	0.4	P	0.0	P	-4.0	P	11.8	P	-11.6
Food and tobacco	45.4	45.5	45.5	45.5	33.4	33.4	41.7	41.7	P	0.0	P	-45.4	P	41.7	P	-3.8
Textiles	-33.3	16.7	14.3	0.0	0.0	0.0	0.0	0.0	P	0.0	P	33.3	P	0.0	P	-16.7
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-10.7	29.8	29.8	21.3	20.5	4.1	0.0	-2.0	P	-2.1	P	8.6	P	13.1	P	-16.7
Ceramic, stone and clay products	21.4	50.0	20.0	50.0	46.1	30.7	55.6	12.5	P	25.0	P	3.6	P	-8.3	P	-58.3
Iron and steel	40.0	60.0	20.0	20.0	33.3	33.3	-16.7	0.0	P	-20.0	P	-60.0	P	-20.0	P	-80.0
Non-ferrous metals	18.2	36.4	41.7	33.3	25.0	-8.3	-8.3	-25.0	P	8.3	P	-9.9	P	16.7	P	-19.7
Fabricated metal products	7.1	14.3	35.8	21.5	38.5	46.1	-7.7	-30.8	P	0.0	P	-7.1	P	-23.1	P	-37.4
General-purpose, production and business oriented machinery	6.4	9.3	42.4	36.4	41.4	24.2	31.2	9.4	P	6.9	P	0.5	P	20.0	P	10.7
Electrical machinery	3.1	15.7	27.0	15.9	20.3	-10.1	-44.6	-8.9	P	-11.3	P	-14.4	P	2.0	P	-13.7
Transportation equipment	6.5	16.7	13.8	10.7	11.5	16.0	27.0	25.0	P	11.1	P	4.6	P	23.1	P	6.4
Miscellaneous manufacturing industries	-11.1	27.7	5.9	29.4	31.3	18.8	26.7	-6.6	P	-6.3	P	4.8	P	37.5	P	9.8

Sales to countries other than Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	2.1	20.5	14.1	12.6	12.8	2.2	-7.6	0.6	P	1.8	P	-0.3	P	9.5	P	-11.0
Food and tobacco	14.3	28.6	33.3	33.3	14.3	14.3	28.6	28.6	P	11.1	P	-3.2	P	11.1	P	-17.5
Textiles	-25.0	0.0	0.0	0.0	-20.0	-20.0	-20.0	-20.0	P	0.0	P	25.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-6.1	30.3	21.2	18.2	15.8	13.2	5.9	0.0	P	16.7	P	22.8	P	10.3	P	-20.0
Ceramic, stone and clay products	0.0	15.4	12.5	25.0	10.0	-10.0	0.0	14.3	P	14.3	P	14.3	P	14.3	P	-1.1
Iron and steel	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-33.3	P	0.0	P	-33.3
Non-ferrous metals	0.0	11.1	22.2	22.2	0.0	0.0	-22.2	-33.3	P	12.5	P	12.5	P	25.0	P	13.9
Fabricated metal products	0.0	9.1	36.4	27.3	33.3	25.0	-10.0	-10.0	P	10.0	P	10.0	P	0.0	P	-9.1
General-purpose, production and business oriented machinery	0.0	19.0	25.0	20.0	18.8	0.0	16.7	0.0	P	0.0	P	0.0	P	23.8	P	4.8
Electrical machinery	3.9	17.4	13.5	0.0	8.5	-4.3	-37.8	-8.9	P	-18.1	P	-22.0	P	2.3	P	-15.1
Transportation equipment	23.1	28.0	-3.8	8.0	13.6	-4.8	0.0	28.6	P	4.1	P	-19.0	P	8.7	P	-19.3
Miscellaneous manufacturing industries	-23.1	15.4	-8.3	16.7	16.7	0.0	9.1	9.1	P	9.1	P	32.2	P	9.1	P	-6.3

Local sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	2.4	21.6	23.8	17.8	19.6	11.0	5.1	-0.5	P	-0.5	P	-2.9	P	14.3	P	-7.3
Food and tobacco	44.5	55.6	33.3	33.3	40.0	40.0	40.0	40.0	P	0.0	P	-44.5	P	60.0	P	4.4
Textiles	-33.3	16.7	14.3	0.0	0.0	0.0	12.5	0.0	P	0.0	P	33.3	P	0.0	P	-16.7
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-8.1	21.6	22.3	21.6	-2.3	4.7	11.1	-2.9	P	0.0	P	8.1	P	11.7	P	-9.9
Ceramic, stone and clay products	23.1	53.8	0.0	33.3	46.1	30.7	55.6	12.5	P	0.0	P	-23.1	P	0.0	P	-53.8
Iron and steel	50.0	50.0	25.0	25.0	40.0	40.0	0.0	0.0	P	0.0	P	-50.0	P	0.0	P	-50.0
Non-ferrous metals	20.0	40.0	45.5	36.4	27.3	0.0	-9.1	-27.3	P	10.0	P	-10.0	P	10.0	P	-30.0
Fabricated metal products	-8.3	0.0	25.0	0.0	25.0	33.4	16.7	-16.7	P	-9.1	P	-0.8	P	-36.4	P	-36.4
General-purpose, production and business oriented machinery	0.0	17.4	40.9	31.9	40.0	15.0	28.5	4.6	P	-5.0	P	-5.0	P	28.6	P	11.2
Electrical machinery	1.9	15.4	19.2	9.5	18.0	-4.0	-35.4	-6.2	P	2.2	P	0.3	P	6.8	P	-8.6
Transportation equipment	-3.6	14.8	26.9	8.3	13.1	18.2	17.4	9.1	P	0.0	P	3.6	P	20.8	P	6.0
Miscellaneous manufacturing industries	0.0	13.3	7.2	21.4	26.7	13.3	18.2	0.0	P	-7.2	P	-7.2	P	42.9	P	29.6

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	9.4	9.4	16.4	10.6	14.4	10.5	9.3	2.6	P	5.9	P	-3.5	P	12.1	P	2.7
Food and tobacco	12.5	37.5	50.0	37.5	37.5	37.5	40.0	40.0	P	30.0	P	17.5	P	30.0	P	-7.5
Textiles	33.3	-33.3	33.3	0.0	0.0	0.0	0.0	-25.0	P	33.3	P	0.0	P	-33.3	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	21.6	5.6	11.1	13.9	11.4	5.3	0.0	P	0.0	P	0.0	P	5.7	P	-15.9
Ceramic, stone and clay products	14.3	28.6	40.0	-22.2	16.7	36.4	33.4	25.0	P	18.2	P	3.9	P	18.2	P	-10.4
Iron and steel	-25.0	-25.0	-25.0	-25.0	-33.3	-33.3	0.0	0.0	P	0.0	P	25.0	P	0.0	P	25.0
Non-ferrous metals	0.0	-11.1	0.0	0.0	0.0	27.3	9.1	27.3	P	20.0	P	20.0	P	0.0	P	11.1
Fabricated metal products	9.1	9.1	9.1	36.4	36.4	45.5	16.6	-16.7	P	9.1	P	0.0	P	36.4	P	27.3
General-purpose, production and business oriented machinery	17.4	13.0	12.5	4.2	18.2	9.1	21.8	13.0	P	16.7	P	-0.7	P	11.7	P	-1.3
Electrical machinery	16.1	3.6	26.3	7.0	-2.0	-3.8	-11.6	-9.6	P	-8.5	P	-24.6	P	-2.1	P	-5.7
Transportation equipment	8.3	16.6	4.4	36.4	31.8	5.0	25.0	21.0	P	18.2	P	9.9	P	38.1	P	21.5
Miscellaneous manufacturing industries	0.0	-21.4	21.5	0.0	35.7	7.1	16.7	-25.0	P	-8.4	P	-8.4	P	25.0	P	46.4

Sales to Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	0.0	9.4	6.3	1.6	5.2	-2.6	-10.5	-8.3	P	-4.4	P	-4.4	P	3.3	P	-6.1
Food and tobacco	0.0	0.0	20.0	20.0	20.0	20.0	16.7	16.7	P	12.5	P	12.5	P	12.5	P	12.5
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-9.1	12.1	-2.9	-2.9	0.0	2.6	-8.1	0.0	P	-11.8	P	-2.7	P	3.0	P	-9.1
Ceramic, stone and clay products	-7.7	23.1	-37.5	12.5	8.4	-16.7	-12.5	-42.9	P	9.1	P	16.8	P	-9.1	P	-32.2
Iron and steel	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-50.0
Non-ferrous metals	9.1	9.1	0.0	0.0	8.3	-8.3	0.0	-16.7	P	0.0	P	-9.1	P	10.0	P	0.9
Fabricated metal products	11.1	-11.1	25.0	25.0	20.0	20.0	30.0	0.0	P	0.0	P	-11.1	P	0.0	P	11.1
General-purpose, production and business oriented machinery	22.8	14.3	28.6	4.7	27.7	11.1	21.0	-10.6	P	-11.7	P	-34.5	P	16.7	P	2.4
Electrical machinery	1.8	10.9	12.5	-1.8	-9.7	-11.5	-43.1	-21.6	P	-14.6	P	-16.4	P	-2.1	P	-13.0
Transportation equipment	0.0	8.0	-3.7	-7.7	4.1	-4.4	-4.5	0.0	P	20.0	P	20.0	P	8.4	P	0.4
Miscellaneous manufacturing industries	-36.4	-9.1	7.7	15.4	30.8	-7.7	0.0	20.0	P	-16.7	P	19.7	P	0.0	P	9.1

Number of employees (the end of term)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	5.5	4.4	12.1	7.7	12.0	6.8	9.5	5.9	P	9.4	P	3.9	P	7.3	P	2.9
Food and tobacco	9.1	27.3	27.3	18.2	25.0	16.7	25.0	25.0	P	16.7	P	7.6	P	16.7	P	-10.6
Textiles	0.0	0.0	0.0	0.0	0.0	12.5	14.3	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	2.1	17.0	8.3	4.3	8.2	8.1	8.2	12.2	P	13.0	P	10.9	P	17.4	P	0.4
Ceramic, stone and clay products	7.7	7.2	20.0	10.0	30.8	23.1	11.1	37.5	P	16.7	P	9.0	P	8.4	P	1.2
Iron and steel	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-20.0
Non-ferrous metals	0.0	-10.0	16.7	8.3	16.7	0.0	8.3	0.0	P	8.3	P	8.3	P	8.3	P	18.3
Fabricated metal products	30.8	0.0	23.1	15.4	30.8	7.7	0.0	-15.4	P	15.4	P	-15.4	P	7.7	P	7.7
General-purpose, production and business oriented machinery	-3.4	-6.9	12.5	12.9	23.3	13.3	18.8	9.4	P	25.9	P	29.3	P	17.9	P	24.8
Electrical machinery	6.0	-4.6	12.5	4.8	3.2	-4.8	-6.8	-3.4	P	-3.6	P	-9.6	P	-1.8	P	2.8
Transportation equipment	9.7	13.3	10.3	14.3	7.4	15.4	30.8	12.0	P	11.1	P	1.4	P	0.0	P	-13.3
Miscellaneous manufacturing industries	5.0	0.0	5.5	0.0	11.7	5.9	17.6	0.0	P	5.9	P	0.9	P	0.0	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2009		Jan.-Mar.2010		Oct.-Dec.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Year-on-year change		
Reinforcement of production capacity	53.8	55.6	47.4	54.8	P	63.9	P	10.1
Updating and repair	38.5	36.1	47.4	41.9	P	38.9	P	0.4
Rationalization and increase in efficiency	28.2	22.2	18.4	12.9	P	19.4	P	-8.8
Others	7.7	13.9	2.6	6.5	P	5.6	P	-2.1

II – 2. Breakdown list of forecast China(including Hong Kong)

(Unit : %points)

Sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	5.8	25.9	29.8	30.4	24.9	17.2	12.0	7.6	P	-1.5	P	-7.3	P	24.7	P	-1.2
Food and tobacco	27.3	25.5	31.8	30.3	27.3	21.8	20.3	20.3	P	-7.4	P	-34.7	P	27.7	P	2.2
Textiles	-4.8	6.0	7.3	17.3	28.7	0.0	-6.2	4.9	P	-13.8	P	-9.0	P	11.2	P	5.2
Lumber, pulp, paper and paper products	0.0	21.4	46.2	30.8	21.1	15.8	23.5	23.5	P	-17.6	P	-17.6	P	31.3	P	9.9
Chemicals	-1.0	34.7	34.0	37.0	36.8	25.7	12.7	-4.2	P	7.5	P	8.5	P	34.1	P	-0.6
Ceramic, stone and clay products	-23.4	33.3	34.5	37.9	37.5	12.5	20.0	-3.7	P	-18.8	P	4.6	P	40.6	P	7.3
Iron and steel	6.7	63.3	68.7	51.6	27.8	33.3	20.6	9.1	P	-16.2	P	-22.9	P	46.6	P	-16.7
Non-ferrous metals	-10.7	32.2	31.1	20.7	43.8	41.9	6.5	-3.3	P	0.0	P	10.7	P	22.9	P	-9.3
Fabricated metal products	25.0	43.8	41.9	40.0	20.5	16.3	4.8	15.0	P	14.0	P	-11.0	P	23.2	P	-20.6
General-purpose, production and business oriented machinery	21.0	22.6	32.2	27.2	30.9	11.4	24.2	24.2	P	10.8	P	-10.2	P	39.1	P	16.5
Electrical machinery	0.7	23.8	34.3	36.0	26.5	16.1	4.3	0.7	P	-8.8	P	-9.5	P	21.7	P	-2.1
Transportation equipment	16.1	21.5	14.0	14.9	6.5	15.5	11.3	7.9	P	4.9	P	-11.2	P	12.7	P	-8.8
Miscellaneous manufacturing industries	-2.6	31.4	33.9	38.1	23.1	21.5	24.2	11.6	P	1.6	P	4.2	P	25.0	P	-6.4

Sales to countries other than Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-2.4	10.2	11.5	12.1	9.2	4.7	-2.8	-0.1	P	-2.9	P	-0.5	P	12.4	P	2.2
Food and tobacco	7.4	11.6	6.6	-3.5	8.1	8.3	5.8	23.5	P	8.8	P	1.4	P	9.1	P	-2.5
Textiles	2.2	8.7	-6.4	0.0	11.1	-11.1	-11.7	0.0	P	7.1	P	4.9	P	11.9	P	3.2
Lumber, pulp, paper and paper products	0.0	0.0	11.1	0.0	14.3	0.0	0.0	-16.7	P	-20.0	P	-20.0	P	20.0	P	20.0
Chemicals	1.6	9.7	8.2	3.3	8.1	-1.6	-1.5	-9.2	P	-1.6	P	-3.2	P	17.2	P	7.5
Ceramic, stone and clay products	-36.8	26.3	16.6	5.5	27.7	0.0	0.0	-8.4	P	0.0	P	36.8	P	11.7	P	-14.6
Iron and steel	21.5	28.6	11.1	27.8	15.8	5.2	0.0	0.0	P	13.3	P	-8.2	P	20.0	P	-8.6
Non-ferrous metals	0.0	19.0	22.2	16.6	20.0	16.6	16.6	-11.7	P	-13.6	P	-13.6	P	22.7	P	3.7
Fabricated metal products	0.0	15.4	0.0	7.1	-4.8	-4.7	0.0	0.0	P	4.1	P	4.1	P	20.0	P	4.6
General-purpose, production and business oriented machinery	1.3	5.1	13.7	12.4	8.0	1.4	0.0	4.0	P	-7.9	P	-9.2	P	10.4	P	5.3
Electrical machinery	-4.5	14.0	21.7	23.7	15.1	10.4	-8.2	0.0	P	-4.2	P	0.3	P	13.3	P	-0.7
Transportation equipment	1.6	-0.8	0.0	-0.9	2.4	7.4	-2.9	3.0	P	-2.4	P	-4.0	P	6.0	P	6.8
Miscellaneous manufacturing industries	-13.1	13.3	15.1	20.9	1.3	1.3	0.0	-5.9	P	-7.8	P	5.3	P	11.9	P	-1.4

Local sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	5.3	25.2	30.9	28.3	23.7	21.5	12.8	8.6	P	-0.2	P	-5.5	P	26.6	P	1.4
Food and tobacco	26.5	30.3	41.2	39.4	35.6	34.1	24.3	26.8	P	4.7	P	-21.8	P	35.8	P	5.5
Textiles	-13.1	11.5	12.7	12.9	25.0	15.6	3.7	0.0	P	1.6	P	14.7	P	11.4	P	-0.1
Lumber, pulp, paper and paper products	0.0	15.4	38.5	30.8	23.5	17.6	14.3	21.5	P	-13.4	P	-13.4	P	60.0	P	44.6
Chemicals	-5.9	23.5	33.7	36.1	34.9	29.5	16.9	4.8	P	7.4	P	13.3	P	21.9	P	-1.6
Ceramic, stone and clay products	-24.0	40.0	43.5	34.8	33.3	16.6	23.1	4.4	P	-28.0	P	-4.0	P	56.0	P	16.0
Iron and steel	12.0	64.0	69.0	48.3	24.3	33.3	20.0	10.4	P	-22.2	P	-34.2	P	48.2	P	-15.8
Non-ferrous metals	-20.0	24.0	33.3	20.9	42.3	36.0	0.0	11.5	P	-3.7	P	16.3	P	37.0	P	13.0
Fabricated metal products	15.4	26.9	44.0	33.3	19.4	14.3	13.9	11.8	P	6.4	P	-9.0	P	25.8	P	-1.1
General-purpose, production and business oriented machinery	17.8	20.5	36.9	29.8	27.6	19.2	18.7	20.6	P	9.0	P	-8.8	P	31.0	P	10.5
Electrical machinery	3.1	22.1	31.2	30.3	23.9	17.6	-0.9	-2.3	P	-12.1	P	-15.2	P	24.6	P	2.5
Transportation equipment	15.4	23.5	16.8	16.6	5.1	22.3	19.2	11.9	P	7.4	P	-8.0	P	17.0	P	-6.5
Miscellaneous manufacturing industries	4.8	35.3	32.7	32.7	26.5	20.4	23.1	12.7	P	8.1	P	3.3	P	29.7	P	-5.6

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	12.3	15.7	20.2	15.5	21.3	15.3	15.3	9.6	P	10.7	P	-1.6	P	13.4	P	-2.3
Food and tobacco	20.0	24.2	30.0	10.4	21.9	7.5	11.3	21.0	P	4.6	P	-15.4	P	9.5	P	-14.7
Textiles	1.8	8.7	15.0	6.6	8.8	7.0	8.1	14.0	P	7.4	P	5.6	P	5.5	P	-3.2
Lumber, pulp, paper and paper products	0.0	30.8	23.1	23.1	23.5	5.8	0.0	-23.1	P	-7.1	P	-7.1	P	35.7	P	4.9
Chemicals	15.9	12.5	14.1	21.0	18.8	23.0	15.4	15.3	P	8.4	P	-7.5	P	15.1	P	2.6
Ceramic, stone and clay products	39.3	25.0	46.4	46.4	30.0	34.5	20.7	11.1	P	6.4	P	-32.9	P	12.9	P	-12.1
Iron and steel	5.8	27.7	20.0	12.0	20.9	16.7	12.5	4.4	P	12.5	P	6.7	P	20.8	P	-6.9
Non-ferrous metals	17.4	21.8	4.1	13.1	-6.6	0.0	12.0	-4.0	P	-3.5	P	-20.9	P	17.2	P	-4.6
Fabricated metal products	8.4	8.4	29.2	13.7	22.8	28.5	17.2	14.7	P	17.6	P	9.2	P	11.7	P	3.3
General-purpose, production and business oriented machinery	8.9	9.0	12.6	11.5	18.9	20.9	20.9	10.4	P	10.9	P	2.0	P	11.9	P	2.9
Electrical machinery	7.9	17.2	17.2	13.6	24.5	4.8	13.5	5.9	P	12.6	P	4.7	P	18.5	P	1.3
Transportation equipment	20.8	16.3	24.0	13.7	23.6	24.2	13.8	12.1	P	15.6	P	-5.2	P	10.4	P	-5.9
Miscellaneous manufacturing industries	9.8	16.8	28.2	21.6	25.9	17.7	21.9	8.8	P	8.5	P	-1.3	P	6.7	P	-10.1

Sales to Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	-2.1	9.5	12.2	11.9	12.7	6.3	1.1	0.9	P	-2.7	P	-0.6	P	9.8	P	0.3
Food and tobacco	18.7	16.2	6.1	18.7	13.2	-8.1	-5.8	-12.1	P	-25.0	P	-43.7	P	0.0	P	-16.2
Textiles	0.0	0.0	-4.0	5.5	17.6	-6.7	-9.2	6.2	P	-13.0	P	-13.0	P	-1.4	P	-1.4
Lumber, pulp, paper and paper products	-10.0	10.0	14.3	14.3	7.7	7.7	7.7	-7.7	P	-30.8	P	-20.8	P	15.4	P	5.4
Chemicals	-9.0	15.0	9.1	-3.0	7.3	5.7	0.0	-4.1	P	2.9	P	11.9	P	15.3	P	0.3
Ceramic, stone and clay products	-10.0	40.0	22.2	11.1	11.7	17.6	16.6	12.5	P	0.0	P	10.0	P	12.5	P	-27.5
Iron and steel	14.3	28.6	13.3	-6.7	0.0	0.0	0.0	-5.9	P	0.0	P	-14.3	P	15.4	P	-13.2
Non-ferrous metals	-4.0	32.0	13.0	0.0	16.7	4.4	9.1	-9.6	P	0.0	P	4.0	P	22.2	P	-9.8
Fabricated metal products	12.0	28.0	20.0	25.0	18.1	18.1	6.5	24.1	P	16.7	P	4.7	P	26.6	P	-1.4
General-purpose, production and business oriented machinery	3.0	2.9	27.2	20.0	23.2	3.0	11.4	13.7	P	4.1	P	1.1	P	15.8	P	12.9
Electrical machinery	-3.6	10.9	17.6	18.9	18.1	15.4	-0.5	-4.2	P	-6.4	P	-2.8	P	8.7	P	-2.2
Transportation equipment	-0.7	0.0	0.8	-0.8	-1.4	-0.7	-6.8	0.0	P	2.8	P	3.5	P	4.5	P	4.5
Miscellaneous manufacturing industries	-13.3	7.8	10.8	19.3	9.5	9.5	7.8	1.1	P	-2.0	P	11.3	P	10.2	P	2.4

Number of employees (the end of term)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	11.3	12.6	16.2	14.4	16.5	11.2	14.4	10.0	P	10.3	P	-1.0	P	12.9	P	0.3
Food and tobacco	23.3	11.9	9.1	6.8	11.5	3.9	15.4	7.8	P	-2.0	P	-25.3	P	3.9	P	-8.0
Textiles	-1.2	-2.4	0.0	-4.9	-6.1	-8.5	-5.0	3.8	P	0.0	P	1.2	P	3.8	P	6.2
Lumber, pulp, paper and paper products	0.0	7.1	7.7	15.4	5.9	5.9	0.0	0.0	P	0.0	P	0.0	P	-5.9	P	-13.0
Chemicals	19.1	15.1	13.1	15.2	20.0	17.9	16.8	19.2	P	13.8	P	-5.3	P	13.8	P	-1.3
Ceramic, stone and clay products	33.3	16.7	20.7	3.5	23.4	6.7	13.4	7.4	P	33.3	P	0.0	P	20.0	P	3.3
Iron and steel	10.3	24.2	16.1	13.3	5.8	5.9	12.1	12.5	P	6.6	P	-3.7	P	20.0	P	-4.2
Non-ferrous metals	0.0	15.4	3.3	13.3	36.4	34.4	16.6	0.0	P	2.9	P	2.9	P	17.2	P	1.8
Fabricated metal products	12.5	15.6	32.3	16.2	27.9	18.6	14.7	12.5	P	28.6	P	16.1	P	22.0	P	6.4
General-purpose, production and business oriented machinery	4.8	9.6	22.1	14.8	28.7	18.0	24.6	16.4	P	26.0	P	21.2	P	22.7	P	13.1
Electrical machinery	7.3	11.6	14.0	15.4	15.5	7.7	11.1	5.4	P	6.9	P	-0.4	P	11.3	P	-0.3
Transportation equipment	19.9	20.2	21.3	21.8	14.6	16.7	20.2	11.4	P	4.5	P	-15.4	P	9.2	P	-11.0
Miscellaneous manufacturing industries	11.1	11.1	22.6	19.4	17.8	11.1	16.2	12.8	P	12.3	P	1.2	P	16.3	P	5.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2009	Jan.-Mar.2010	Apr.-Jun.2010	Jul.-Sep.2010	Oct.-Dec.2010			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Year-on-year change		
Reinforcement of production capacity	70.5	73.1	72.7	78.3	P	75.1	P	4.6
Updating and repair	27.2	31.7	27.3	22.2	P	29.4	P	2.2
Rationalization and increase in efficiency	22.6	20.3	23.8	18.9	P	18.4	P	-4.2
Others	12.0	10.6	10.6	8.9	P	10.0	P	-2.0

II – 2. Breakdown list of forecast Other Asian countries

(Unit : %points)

Sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	23.8	32.3	30.4	31.6	33.5	30.0	26.3	20.9	P	10.5	P	-13.3	P	26.7	P	-5.6
Food and tobacco	60.0	60.0	66.7	66.7	66.7	66.7	80.0	80.0	P	66.7	P	6.7	P	66.7	P	6.7
Textiles	0.0	28.6	42.9	42.9	33.3	33.3	33.3	0.0	P	-22.2	P	-22.2	P	44.4	P	15.8
Lumber, pulp, paper and paper products	20.0	80.0	83.3	16.7	16.7	50.0	66.6	66.6	P	66.6	P	46.6	P	33.4	P	-46.6
Chemicals	-33.3	-11.1	9.1	9.1	22.2	55.6	20.0	0.0	P	-11.1	P	22.2	P	11.1	P	22.2
Ceramic, stone and clay products	50.0	50.0	40.0	20.0	20.0	20.0	50.0	50.0	P	16.7	P	-33.3	P	50.0	P	0.0
Iron and steel	-25.0	50.0	-25.0	25.0	50.0	50.0	28.6	14.3	P	-33.3	P	-8.3	P	66.7	P	16.7
Non-ferrous metals	66.7	33.3	100.0	66.7	50.0	0.0	66.7	0.0	P	66.7	P	0.0	P	50.0	P	16.7
Fabricated metal products	100.0	100.0	100.0	100.0	0.0	100.0	100.0	-100.0	P	0.0	P	-100.0	P	100.0	P	0.0
General-purpose, production and business oriented machinery	35.7	42.9	50.0	50.0	46.2	46.2	23.1	23.1	P	7.7	P	-28.0	P	38.5	P	-4.4
Electrical machinery	38.1	33.4	54.6	40.9	17.8	10.7	0.0	22.2	P	8.3	P	-29.8	P	12.5	P	-20.9
Transportation equipment	22.9	23.8	-11.6	12.2	32.6	21.3	13.6	7.1	P	8.1	P	-14.8	P	15.2	P	-8.6
Miscellaneous manufacturing industries	22.2	33.3	62.5	50.0	45.5	40.9	42.9	42.8	P	0.0	P	-22.2	P	23.8	P	-9.5

Sales to countries other than Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	10.0	18.2	7.6	12.2	21.2	17.7	6.9	4.0	P	2.9	P	-7.1	P	11.8	P	-6.4
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	25.0	P	25.0	P	25.0	P	25.0
Textiles	0.0	-20.0	20.0	20.0	0.0	0.0	0.0	-25.0	P	-33.3	P	-33.3	P	0.0	P	20.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-20.0	0.0	0.0	0.0	40.0	40.0	12.5	12.5	P	0.0	P	20.0	P	0.0	P	0.0
Ceramic, stone and clay products	-66.7	33.4	-33.3	66.7	100.0	33.4	25.0	33.4	P	-66.7	P	0.0	P	66.7	P	33.3
Iron and steel	100.0	100.0	-50.0	50.0	50.0	50.0	25.0	-25.0	P	50.0	P	-50.0	P	0.0	P	-100.0
Non-ferrous metals	0.0	0.0	100.0	0.0	0.0	0.0	33.3	-33.3	P	50.0	P	50.0	P	25.0	P	25.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	27.3	27.3	18.2	27.3	25.0	16.7	0.0	0.0	P	18.2	P	-9.1	P	27.3	P	0.0
Electrical machinery	31.2	31.2	27.7	22.2	22.8	13.7	-9.5	0.0	P	10.5	P	-20.7	P	15.8	P	-15.4
Transportation equipment	11.1	16.0	-8.4	-4.5	3.6	11.5	-4.3	0.0	P	-10.0	P	-21.1	P	0.0	P	-16.0
Miscellaneous manufacturing industries	0.0	23.1	18.2	9.1	50.0	42.9	42.9	35.8	P	6.7	P	6.7	P	13.3	P	-9.8

Local sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	16.1	28.1	20.2	24.1	28.0	25.4	22.6	12.0	P	11.8	P	-4.3	P	21.0	P	-7.1
Food and tobacco	75.0	75.0	80.0	80.0	80.0	80.0	80.0	80.0	P	80.0	P	5.0	P	80.0	P	5.0
Textiles	0.0	40.0	40.0	20.0	40.0	20.0	25.0	-50.0	P	-16.6	P	-16.6	P	0.0	P	-40.0
Lumber, pulp, paper and paper products	40.0	40.0	33.3	50.0	33.3	33.3	50.0	50.0	P	50.0	P	10.0	P	50.0	P	10.0
Chemicals	-42.9	-14.3	22.2	0.0	28.6	57.1	12.5	0.0	P	-14.3	P	28.6	P	14.3	P	28.6
Ceramic, stone and clay products	50.0	50.0	40.0	40.0	25.0	25.0	40.0	33.4	P	0.0	P	-50.0	P	40.0	P	-10.0
Iron and steel	-25.0	50.0	-25.0	25.0	50.0	50.0	33.3	16.6	P	-33.3	P	-8.3	P	66.7	P	16.7
Non-ferrous metals	0.0	0.0	100.0	50.0	20.0	20.0	20.0	0.0	P	25.0	P	25.0	P	25.0	P	25.0
Fabricated metal products	100.0	100.0	100.0	100.0	0.0	100.0	100.0	-100.0	P	0.0	P	-100.0	P	100.0	P	0.0
General-purpose, production and business oriented machinery	8.3	8.3	16.7	18.2	9.1	9.1	15.4	15.4	P	0.0	P	-8.3	P	0.0	P	-8.3
Electrical machinery	26.7	26.7	27.8	11.1	4.8	4.7	-4.5	0.0	P	15.8	P	-10.9	P	10.5	P	-16.2
Transportation equipment	20.5	27.0	-13.9	17.7	33.4	20.0	23.7	5.5	P	6.8	P	-13.7	P	17.0	P	-10.0
Miscellaneous manufacturing industries	7.1	35.8	50.0	31.3	37.5	40.0	26.7	31.3	P	28.6	P	21.5	P	21.5	P	-14.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	18.5	19.1	30.4	14.2	22.3	14.7	31.5	13.8	P	22.0	P	3.5	P	15.9	P	-3.2
Food and tobacco	100.0	100.0	20.0	20.0	16.7	33.3	20.0	20.0	P	16.6	P	-83.4	P	0.0	P	-100.0
Textiles	33.3	50.0	25.0	25.0	66.7	66.7	50.0	50.0	P	60.0	P	26.7	P	83.3	P	33.3
Lumber, pulp, paper and paper products	25.0	50.0	40.0	40.0	40.0	40.0	40.0	40.0	P	40.0	P	15.0	P	40.0	P	-10.0
Chemicals	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	14.3	P	0.0	P	16.7	P	0.0	P	0.0
Ceramic, stone and clay products	75.0	50.0	75.0	75.0	75.0	75.0	80.0	75.0	P	0.0	P	-75.0	P	0.0	P	-50.0
Iron and steel	-25.0	0.0	-66.7	-33.3	-33.3	-33.3	20.0	0.0	P	0.0	P	25.0	P	0.0	P	0.0
Non-ferrous metals	100.0	66.7	100.0	50.0	16.6	-16.6	50.0	16.6	P	33.3	P	-66.7	P	33.3	P	-33.4
Fabricated metal products	-100.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	P	0.0	P	100.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	0.0	15.4	25.0	8.3	38.5	0.0	16.7	25.0	P	16.7	P	16.7	P	25.0	P	9.6
Electrical machinery	15.8	10.5	45.0	35.0	4.3	13.1	0.0	13.6	P	5.0	P	-10.8	P	15.0	P	4.5
Transportation equipment	16.2	13.5	29.3	-10.2	20.5	4.8	39.0	-7.7	P	32.6	P	16.4	P	-5.2	P	-18.7
Miscellaneous manufacturing industries	33.4	15.4	25.0	33.4	37.5	37.5	56.3	33.3	P	20.0	P	-13.4	P	40.0	P	24.6

Sales to Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	11.5	20.2	27.7	17.3	18.7	12.9	9.2	12.0	P	-1.6	P	-13.1	P	11.6	P	-8.6
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	0.0	16.6	42.9	42.9	14.3	14.3	33.3	33.3	P	-11.1	P	-11.1	P	22.2	P	5.6
Lumber, pulp, paper and paper products	-20.0	40.0	50.0	-16.6	-16.6	16.6	16.6	16.6	P	16.6	P	36.6	P	-16.6	P	-56.6
Chemicals	0.0	0.0	0.0	0.0	20.0	20.0	11.1	11.1	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	-33.3	33.3	-25.0	-25.0	50.0	-50.0	0.0	-50.0	P	-25.0	P	8.3	P	25.0	P	-8.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	50.0	0.0	100.0	-50.0	80.0	-20.0	0.0	-40.0	P	33.3	P	-16.7	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	0.0	100.0	100.0	100.0	100.0	100.0	P	0.0	P	0.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	18.2	36.4	55.6	44.4	45.5	45.5	18.2	0.0	P	18.2	P	0.0	P	54.5	P	18.1
Electrical machinery	22.2	16.6	27.3	31.8	8.0	16.0	8.0	24.0	P	-9.1	P	-31.3	P	-4.5	P	-21.1
Transportation equipment	3.6	7.7	3.9	-4.3	-3.0	-3.2	-6.9	0.0	P	-14.7	P	-18.3	P	0.0	P	-7.7
Miscellaneous manufacturing industries	31.3	37.5	56.3	37.5	44.4	33.3	21.0	31.5	P	10.5	P	-20.8	P	31.5	P	-6.0

Number of employees (the end of term)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	17.0	17.3	17.5	22.9	21.9	21.1	19.4	19.2	P	20.2	P	3.2	P	21.9	P	4.6
Food and tobacco	60.0	60.0	50.0	66.7	50.0	50.0	66.7	66.7	P	66.7	P	6.7	P	66.7	P	6.7
Textiles	-16.6	33.3	16.7	16.7	42.9	42.9	33.3	0.0	P	22.2	P	38.8	P	33.4	P	0.1
Lumber, pulp, paper and paper products	-16.6	-33.3	-33.3	16.6	16.6	16.7	33.3	33.3	P	16.7	P	33.3	P	16.7	P	50.0
Chemicals	10.0	10.0	0.0	0.0	22.2	33.3	0.0	10.0	P	11.1	P	1.1	P	11.1	P	1.1
Ceramic, stone and clay products	60.0	60.0	60.0	40.0	60.0	40.0	50.0	20.0	P	33.3	P	-26.7	P	66.7	P	6.7
Iron and steel	-25.0	50.0	0.0	25.0	50.0	50.0	0.0	16.7	P	40.0	P	65.0	P	-20.0	P	-70.0
Non-ferrous metals	50.0	50.0	0.0	50.0	50.0	0.0	50.0	0.0	P	50.0	P	0.0	P	50.0	P	0.0
Fabricated metal products	100.0	100.0	0.0	100.0	0.0	100.0	100.0	0.0	P	100.0	P	0.0	P	100.0	P	0.0
General-purpose, production and business oriented machinery	28.6	21.4	35.7	35.7	21.4	14.3	23.1	15.4	P	23.1	P	-5.5	P	23.1	P	1.7
Electrical machinery	20.0	20.0	22.7	18.2	11.1	7.4	0.0	8.0	P	8.7	P	-11.3	P	4.3	P	-15.7
Transportation equipment	15.6	7.0	7.0	14.6	6.3	11.1	11.9	15.0	P	8.5	P	-7.1	P	13.3	P	6.3
Miscellaneous manufacturing industries	11.8	11.7	35.3	29.4	36.4	36.4	27.3	40.9	P	27.3	P	15.5	P	31.8	P	20.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Year-on-year change	Year-on-year change	
Reinforcement of production capacity	75.9	83.3	79.4	76.7	P	97.1	P	21.2
Updating and repair	27.6	20.0	23.5	10.0	P	20.6	P	-7.0
Rationalization and increase in efficiency	24.1	16.7	20.6	13.3	P	17.6	P	-6.5
Others	13.8	13.3	14.7	16.7	P	0.0	P	-13.8

II – 2. Breakdown list of forecast Europe

(Unit : %points)

Sales	D I											
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010			
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter	
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change
Manufacturing industry in total	14.3	12.2	0.9	-2.3	-5.3	5.4	9.4	9.1	P 8.6	P -5.7	P 9.5	P -2.7
Food and tobacco	27.3	9.1	25.0	8.3	7.7	0.0	7.2	7.2	P 23.1	P -4.2	P 23.1	P 14.0
Textiles	33.3	33.3	0.0	-37.5	-37.5	37.5	0.0	62.5	P 83.3	P 50.0	P 50.0	P 16.7
Lumber, pulp, paper and paper products	-25.0	0.0	25.0	25.0	-40.0	-40.0	-25.0	-25.0	P 0.0	P 25.0	P 0.0	P 0.0
Chemicals	16.7	28.6	7.7	5.1	15.3	2.6	-2.5	-5.1	P 2.4	P -14.3	P 7.1	P -21.5
Ceramic, stone and clay products	50.0	33.3	0.0	0.0	-50.0	33.3	16.6	-40.0	P -16.6	P -66.6	P -16.6	P -49.9
Iron and steel	100.0	100.0	-100.0	-100.0	100.0	100.0	50.0	50.0	P -50.0	P -150.0	P -50.0	P -150.0
Non-ferrous metals	50.0	75.0	50.0	50.0	0.0	0.0	-25.0	25.0	P 25.0	P -25.0	P 25.0	P -50.0
Fabricated metal products	42.9	28.6	28.6	0.0	0.0	28.6	50.0	50.0	P 33.3	P -9.6	P 50.0	P 21.4
General-purpose, production and business oriented machinery	10.9	11.3	14.3	11.1	4.7	13.8	16.0	16.0	P 17.9	P 7.0	P 12.1	P 0.8
Electrical machinery	15.7	0.0	-10.2	0.0	4.1	16.7	13.4	9.6	P -8.4	P -24.1	P 10.6	P 10.6
Transportation equipment	14.3	8.7	-9.2	-20.5	-25.5	-8.8	11.6	12.1	P 11.6	P -2.7	P 2.5	P -6.2
Miscellaneous manufacturing industries	-9.7	0.0	-10.3	3.5	6.6	3.3	-3.5	-10.3	P -3.4	P 6.3	P 10.7	P 10.7

Sales to countries other than Japan	D I											
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010			
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter	
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change
Manufacturing industry in total	11.8	14.0	1.7	-1.8	-11.0	0.4	5.8	9.7	P 7.5	P -4.3	P 8.6	P -5.4
Food and tobacco	33.3	16.7	40.0	20.0	0.0	0.0	12.5	12.5	P 37.5	P 4.2	P 37.5	P 20.8
Textiles	37.5	37.5	28.6	-14.3	-42.8	28.6	0.0	57.1	P 66.7	P 29.2	P 50.0	P 12.5
Lumber, pulp, paper and paper products	-25.0	0.0	0.0	0.0	-66.7	-66.7	-33.3	-33.3	P 0.0	P 25.0	P 0.0	P 0.0
Chemicals	0.0	15.2	6.3	6.2	3.4	-3.3	0.0	-6.7	P 0.0	P 0.0	P 9.1	P -6.1
Ceramic, stone and clay products	40.0	20.0	-25.0	-25.0	-60.0	40.0	20.0	-50.0	P 0.0	P -40.0	P 0.0	P -20.0
Iron and steel	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	P -100.0	P -200.0	P -100.0	P -200.0
Non-ferrous metals	33.3	33.3	0.0	0.0	50.0	-50.0	-50.0	50.0	P 0.0	P -33.3	P 0.0	P -33.3
Fabricated metal products	33.3	16.7	16.7	-16.7	-40.0	20.0	25.0	-25.0	P 0.0	P -33.3	P 0.0	P -16.7
General-purpose, production and business oriented machinery	10.7	14.5	13.8	10.4	1.7	5.1	11.1	17.5	P 16.2	P 5.5	P 6.5	P -8.0
Electrical machinery	17.2	20.0	-9.0	3.0	-9.4	12.5	8.3	13.9	P -9.3	P -26.5	P 15.6	P -4.4
Transportation equipment	10.7	8.4	-9.6	-20.3	-26.0	-10.0	4.9	10.5	P 7.8	P -2.9	P 5.1	P -3.3
Miscellaneous manufacturing industries	0.0	4.3	-4.3	4.4	8.3	0.0	0.0	4.6	P 0.0	P 0.0	P 0.0	P -4.3

Local sales	D I											
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010			
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter	
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change
Manufacturing industry in total	10.7	7.2	4.0	-1.2	-5.4	4.2	3.9	9.0	P 6.1	P -4.6	P 9.0	P 1.8
Food and tobacco	42.9	14.3	42.9	14.3	0.0	0.0	11.1	22.2	P 22.2	P -20.7	P 33.3	P 19.0
Textiles	11.1	0.0	0.0	-12.5	-12.5	12.5	12.5	50.0	P 66.7	P 55.6	P 50.0	P 50.0
Lumber, pulp, paper and paper products	0.0	25.0	25.0	25.0	20.0	20.0	-25.0	-25.0	P 0.0	P 0.0	P 0.0	P -25.0
Chemicals	21.2	12.2	6.5	-6.4	-3.6	0.0	-6.2	-3.1	P -5.9	P -27.1	P 5.9	P -6.3
Ceramic, stone and clay products	0.0	20.0	0.0	0.0	0.0	-20.0	0.0	0.0	P -20.0	P -20.0	P -20.0	P -40.0
Iron and steel	0.0	0.0	-100.0	-100.0	100.0	100.0	50.0	50.0	P -50.0	P -50.0	P -50.0	P -50.0
Non-ferrous metals	75.0	75.0	50.0	50.0	-50.0	50.0	-25.0	25.0	P 25.0	P -50.0	P 25.0	P -50.0
Fabricated metal products	0.0	0.0	16.7	0.0	-16.6	33.3	25.0	25.0	P 25.0	P 25.0	P 50.0	P 50.0
General-purpose, production and business oriented machinery	14.1	8.9	19.7	14.3	3.5	8.7	8.0	11.3	P 10.0	P -4.1	P 11.9	P 3.0
Electrical machinery	8.1	2.7	-3.0	6.0	14.8	20.6	23.1	17.9	P -3.1	P -11.2	P 12.1	P 9.4
Transportation equipment	7.1	3.8	-8.1	-21.5	-25.6	-7.6	-2.9	4.6	P 10.4	P 3.3	P 0.0	P -3.8
Miscellaneous manufacturing industries	-8.3	0.0	-8.0	8.0	7.7	0.0	-8.7	-4.3	P -4.1	P 4.2	P 12.5	P 12.5

Acquisition of tangible fixed assets (excluding land)	D I											
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010			
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter	
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change
Manufacturing industry in total	5.8	4.4	3.9	3.8	7.5	6.1	10.2	2.6	P 4.7	P -1.1	P 11.7	P 7.3
Food and tobacco	0.0	0.0	16.7	0.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Textiles	0.0	0.0	33.3	16.7	28.6	28.6	42.9	42.9	P -16.6	P -16.6	P 50.0	P 50.0
Lumber, pulp, paper and paper products	0.0	25.0	-25.0	-25.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P -25.0
Chemicals	5.9	3.0	8.9	8.8	6.1	6.1	9.1	0.0	P 5.5	P -0.4	P 11.1	P 8.1
Ceramic, stone and clay products	16.7	16.7	16.6	16.6	33.3	33.3	50.0	20.0	P 33.3	P 16.6	P 16.7	P 0.0
Iron and steel	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 50.0	P 50.0
Non-ferrous metals	0.0	0.0	0.0	33.3	0.0	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0
Fabricated metal products	14.3	14.3	-14.3	0.0	16.7	33.3	0.0	33.3	P -20.0	P -34.3	P 20.0	P 5.7
General-purpose, production and business oriented machinery	0.0	0.0	-3.4	3.4	3.5	1.8	-1.6	1.5	P 9.7	P 9.7	P 8.3	P 8.3
Electrical machinery	15.0	15.0	14.3	5.7	19.4	11.1	-7.2	-2.4	P 5.2	P -9.8	P 10.8	P -4.2
Transportation equipment	8.3	2.6	3.9	2.7	4.8	5.0	35.2	3.0	P 2.6	P -5.7	P 14.3	P 11.7
Miscellaneous manufacturing industries	-3.7	0.0	-8.3	-8.0	0.0	-4.0	-8.0	-4.0	P 3.9	P 7.6	P 7.7	P 7.7

Sales to Japan	D I													
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010					
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter			
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	0.0	-2.3	1.0	0.0	-2.8	2.7	1.5	2.0	P	-1.4	P	-1.4	P	0.9
Food and tobacco	0.0	0.0	16.7	0.0	0.0	0.0	-12.5	12.5	P	0.0	P	0.0	P	0.0
Textiles	12.5	0.0	-16.7	0.0	-14.3	28.6	28.6	28.6	P	25.0	P	12.5	P	0.0
Lumber, pulp, paper and paper products	-100.0	-100.0	50.0	50.0	0.0	0.0	0.0	0.0	P	0.0	P	100.0	P	100.0
Chemicals	6.9	13.8	6.7	-3.4	-3.6	-7.1	10.7	0.0	P	-6.3	P	-13.2	P	-3.1
Ceramic, stone and clay products	25.0	25.0	0.0	0.0	-33.3	33.3	-33.3	-33.3	P	-33.3	P	-58.3	P	-33.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	16.7	0.0	0.0	0.0	0.0	0.0	P	33.3	P	33.3	P	33.3
General-purpose, production and business oriented machinery	-3.9	-7.7	-2.0	6.1	3.9	5.8	5.3	8.9	P	3.7	P	7.6	P	0.0
Electrical machinery	0.0	0.0	-7.1	-3.5	3.6	7.1	-3.4	-3.3	P	-10.7	P	-10.7	P	0.0
Transportation equipment	2.9	-3.1	3.7	-1.9	-10.2	-1.6	-1.8	-6.0	P	-3.2	P	-6.1	P	-1.8
Miscellaneous manufacturing industries	-25.0	-25.0	-7.7	-7.7	7.2	7.2	-9.1	9.1	P	9.1	P	34.1	P	-9.1

Number of employees (the end of term)	D I													
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010					
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter			
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change		
Manufacturing industry in total	-5.5	-5.0	-5.5	-4.3	-1.6	-4.7	0.6	-2.9	P	3.3	P	8.8	P	3.9
Food and tobacco	0.0	0.0	14.3	7.7	7.1	0.0	0.0	0.0	P	7.7	P	7.7	P	0.0
Textiles	-12.5	-12.5	25.0	0.0	12.5	12.5	-12.5	0.0	P	0.0	P	12.5	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	-20.0	-20.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-7.4	-4.9	-5.1	0.0	2.6	2.5	7.7	2.6	P	5.1	P	12.5	P	10.3
Ceramic, stone and clay products	16.7	0.0	16.7	16.7	-16.7	0.0	0.0	-20.0	P	16.7	P	0.0	P	16.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	14.3	0.0	0.0	0.0	0.0	0.0	16.7	16.7	P	33.3	P	19.0	P	16.7
General-purpose, production and business oriented machinery	-3.1	-12.7	-3.3	-1.7	0.0	1.5	1.5	1.5	P	4.6	P	7.7	P	7.7
Electrical machinery	-7.4	-1.9	-17.6	-11.7	4.1	-2.0	-2.0	-11.8	P	-4.6	P	2.8	P	2.3
Transportation equipment	-10.3	-5.3	-10.5	-11.0	-10.7	-16.5	-3.8	-6.5	P	2.2	P	12.5	P	0.0
Miscellaneous manufacturing industries	0.0	3.2	0.0	0.0	6.9	-3.3	6.9	0.0	P	3.6	P	3.6	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Year-on-year change	Year-on-year change	
Reinforcement of production capacity	52.0	44.8	50.0	42.9	P	52.5	P	0.5
Updating and repair	32.0	55.2	42.9	50.0	P	40.0	P	8.0
Rationalization and increase in efficiency	20.0	31.0	21.4	28.6	P	22.5	P	2.5
Others	20.0	10.3	7.1	14.3	P	12.5	P	-7.5

II - 2. Breakdown list of forecast Other

(Unit : %points)

Sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	7.1	16.8	21.0	21.5	21.2	7.5	7.4	7.7	P	3.5	P	-3.6	P	20.4	P	3.6
Food and tobacco	10.0	10.0	30.0	20.0	8.4	16.6	0.0	25.0	P	18.2	P	8.2	P	50.0	P	40.0
Textiles	33.3	33.3	33.3	0.0	33.3	-22.2	-33.3	22.2	P	71.4	P	38.1	P	42.9	P	9.6
Lumber, pulp, paper and paper products	0.0	-12.5	37.5	62.5	25.0	0.0	0.0	-16.6	P	12.5	P	12.5	P	50.0	P	62.5
Chemicals	-33.3	18.2	36.4	18.2	30.8	0.0	7.7	7.7	P	0.0	P	33.3	P	25.0	P	6.8
Ceramic, stone and clay products	100.0	100.0	50.0	50.0	50.0	0.0	50.0	0.0	P	50.0	P	-50.0	P	50.0	P	-50.0
Iron and steel	-66.7	33.3	25.0	50.0	25.0	0.0	-25.0	-25.0	P	0.0	P	66.7	P	0.0	P	-33.3
Non-ferrous metals	75.0	75.0	75.0	25.0	0.0	66.7	66.7	0.0	P	50.0	P	-25.0	P	50.0	P	-25.0
Fabricated metal products	-33.3	0.0	50.0	0.0	-100.0	-66.7	0.0	-33.3	P	66.7	P	100.0	P	33.4	P	33.4
General-purpose, production and business oriented machinery	23.1	23.1	33.4	41.7	15.4	38.4	30.8	38.5	P	-16.6	P	-39.7	P	16.6	P	-6.5
Electrical machinery	12.5	18.7	18.8	6.3	9.1	9.1	38.5	-23.1	P	-54.5	P	-67.0	P	18.2	P	-0.5
Transportation equipment	13.3	12.9	7.4	14.0	26.1	9.8	10.7	13.9	P	6.5	P	-6.8	P	9.0	P	-3.9
Miscellaneous manufacturing industries	-44.4	11.1	-11.1	44.5	37.5	-12.5	-44.4	-11.1	P	-44.4	P	0.0	P	0.0	P	-11.1

Sales to countries other than Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	1.0	9.9	13.8	12.1	11.3	1.9	2.3	-1.2	P	-3.0	P	-4.0	P	8.4	P	-1.5
Food and tobacco	20.0	20.0	33.3	33.3	33.3	50.0	16.7	16.7	P	33.3	P	13.3	P	33.3	P	13.3
Textiles	0.0	0.0	16.7	16.7	0.0	16.6	-20.0	20.0	P	25.0	P	25.0	P	25.0	P	25.0
Lumber, pulp, paper and paper products	-37.5	12.5	37.5	42.9	12.5	0.0	33.3	-50.0	P	0.0	P	37.5	P	50.0	P	37.5
Chemicals	0.0	0.0	16.7	0.0	33.3	-16.7	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	100.0	100.0	50.0	50.0	50.0	0.0	50.0	0.0	P	50.0	P	-50.0	P	50.0	P	-50.0
Iron and steel	0.0	0.0	50.0	50.0	-50.0	-50.0	-50.0	-50.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	-50.0	0.0	-100.0	-100.0	-66.7	-66.7	-50.0	50.0	P	0.0	P	50.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	25.0	25.0	25.0	37.5	12.5	37.5	14.3	14.3	P	0.0	P	-25.0	P	25.0	P	0.0
Electrical machinery	23.1	7.7	7.2	0.0	0.0	-9.1	25.0	-16.7	P	-54.5	P	-77.6	P	18.2	P	10.5
Transportation equipment	2.1	10.9	9.1	-3.2	10.4	-2.2	0.0	6.7	P	0.0	P	-2.1	P	-4.7	P	-15.6
Miscellaneous manufacturing industries	-60.0	-20.0	0.0	60.0	75.0	25.0	-60.0	-20.0	P	-20.0	P	40.0	P	-40.0	P	-20.0

Local sales	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	1.6	21.9	19.1	18.9	19.3	8.7	5.6	10.7	P	10.7	P	9.1	P	22.9	P	1.0
Food and tobacco	14.3	14.3	28.6	28.6	14.3	28.6	0.0	33.3	P	28.6	P	14.3	P	71.4	P	57.1
Textiles	37.5	37.5	50.0	0.0	12.5	-25.0	-42.9	28.6	P	83.3	P	45.8	P	50.0	P	12.5
Lumber, pulp, paper and paper products	28.5	57.1	28.6	42.9	0.0	25.0	33.3	-16.7	P	28.6	P	0.1	P	57.1	P	0.0
Chemicals	-42.9	14.3	42.9	14.3	37.5	0.0	11.1	11.1	P	11.1	P	54.0	P	22.2	P	7.9
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	-66.7	33.3	0.0	25.0	50.0	25.0	0.0	0.0	P	0.0	P	66.7	P	0.0	P	-33.3
Non-ferrous metals	50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0	P	0.0	P	-50.0	P	0.0	P	-50.0
Fabricated metal products	-33.3	0.0	33.4	-33.4	-100.0	-66.7	0.0	-33.3	P	66.7	P	100.0	P	100.0	P	100.0
General-purpose, production and business oriented machinery	22.2	33.3	55.6	66.7	44.4	22.2	11.1	11.1	P	-25.0	P	-47.2	P	-12.5	P	-45.8
Electrical machinery	0.0	18.7	12.5	-6.2	-9.1	9.1	23.1	-7.7	P	-36.4	P	-36.4	P	0.0	P	-18.7
Transportation equipment	3.9	18.3	2.7	18.1	27.0	10.4	13.5	21.2	P	17.7	P	13.8	P	17.0	P	-1.3
Miscellaneous manufacturing industries	-42.9	0.0	0.0	25.0	16.7	0.0	-37.5	0.0	P	-50.0	P	-7.1	P	16.7	P	16.7

Acquisition of tangible fixed assets (excluding land)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	18.0	11.0	20.4	0.0	8.5	7.9	15.1	5.4	P	18.1	P	0.1	P	9.1	P	-1.9
Food and tobacco	16.6	-14.3	37.5	12.5	0.0	11.1	0.0	9.1	P	22.2	P	5.6	P	11.1	P	25.4
Textiles	-28.6	14.3	14.3	14.3	-14.3	14.3	16.7	33.3	P	16.6	P	45.2	P	33.3	P	19.0
Lumber, pulp, paper and paper products	0.0	0.0	42.9	14.3	28.6	14.3	33.3	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	11.1	14.3	-14.3	-9.1	9.1	20.0	20.0	P	10.0	P	10.0	P	0.0	P	-11.1
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	33.3	0.0	0.0	33.3	-50.0	-50.0	-33.3	-33.3	P	0.0	P	-33.3	P	0.0	P	0.0
Non-ferrous metals	33.3	33.3	33.3	33.3	50.0	50.0	33.3	33.3	P	50.0	P	16.7	P	50.0	P	16.7
Fabricated metal products	-33.4	33.4	33.4	0.0	66.7	66.7	66.7	-33.3	P	-33.3	P	0.1	P	33.3	P	-0.1
General-purpose, production and business oriented machinery	33.3	33.3	0.0	-12.5	-11.1	22.2	12.5	12.5	P	0.0	P	-33.3	P	0.0	P	-33.3
Electrical machinery	-6.6	-13.3	-20.0	-6.6	-22.2	-11.1	16.7	8.3	P	18.2	P	24.8	P	27.3	P	40.6
Transportation equipment	34.5	19.6	34.1	-4.8	20.7	1.7	11.4	2.4	P	28.3	P	-6.2	P	5.6	P	-14.0
Miscellaneous manufacturing industries	12.5	-12.5	14.3	0.0	-14.3	28.6	33.3	-16.6	P	0.0	P	-12.5	P	0.0	P	12.5

Sales to Japan	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	0.0	0.0	2.3	6.1	0.0	0.0	-8.1	-1.4	P	-1.2	P	-1.2	P	0.0	P	0.0
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-20.0	0.0	0.0	16.7	0.0	16.7	-40.0	0.0	P	-25.0	P	-5.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	-25.0	-25.0	25.0	37.5	28.6	14.3	-20.0	0.0	P	28.5	P	53.5	P	14.3	P	39.3
Chemicals	-14.3	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	14.3	P	0.0	P	16.7
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-100.0	P	0.0	P	0.0
Non-ferrous metals	50.0	50.0	50.0	50.0	0.0	0.0	100.0	0.0	P	0.0	P	-50.0	P	0.0	P	-50.0
Fabricated metal products	100.0	100.0	0.0	0.0	-66.7	-66.7	-50.0	50.0	P	50.0	P	-50.0	P	50.0	P	-50.0
General-purpose, production and business oriented machinery	0.0	0.0	0.0	0.0	0.0	0.0	-16.7	-16.7	P	-14.3	P	-14.3	P	-14.3	P	-14.3
Electrical machinery	8.4	0.0	-16.7	-8.3	-12.5	-12.5	-12.5	0.0	P	0.0	P	-8.4	P	0.0	P	0.0
Transportation equipment	2.5	5.1	3.7	4.0	2.5	2.7	0.0	0.0	P	-2.4	P	-4.9	P	0.0	P	-5.1
Miscellaneous manufacturing industries	-25.0	-25.0	0.0	0.0	0.0	0.0	-25.0	-25.0	P	-25.0	P	0.0	P	-25.0	P	0.0

Number of employees (the end of term)	D I															
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jan.-Mar.2010	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Year-on-year change	Apr.-Jun.	Year-on-year change				
Manufacturing industry in total	12.6	6.9	9.9	5.8	6.1	-1.4	-1.5	0.0	P	0.8	P	-11.8	P	7.4	P	0.5
Food and tobacco	30.0	11.1	8.4	9.1	10.0	0.0	0.0	20.0	P	11.1	P	-18.9	P	22.2	P	11.1
Textiles	25.0	12.5	12.5	12.5	0.0	14.3	0.0	0.0	P	-12.5	P	-37.5	P	-12.5	P	-25.0
Lumber, pulp, paper and paper products	-12.5	-12.5	25.0	0.0	25.0	0.0	-16.7	-33.3	P	0.0	P	12.5	P	-25.0	P	-12.5
Chemicals	9.1	9.1	9.1	9.1	0.0	7.7	-7.7	7.7	P	0.0	P	-9.1	P	16.7	P	7.6
Ceramic, stone and clay products	100.0	100.0	50.0	50.0	50.0	50.0	0.0	0.0	P	50.0	P	-50.0	P	-50.0	P	-150.0
Iron and steel	33.3	0.0	25.0	-25.0	-25.0	0.0	-25.0	0.0	P	0.0	P	-33.3	P	0.0	P	0.0
Non-ferrous metals	25.0	25.0	25.0	25.0	25.0	0.0	33.3	0.0	P	25.0	P	0.0	P	25.0	P	0.0
Fabricated metal products	50.0	50.0	33.3	0.0	33.3	-33.3	33.3	33.3	P	66.7	P	16.7	P	66.7	P	16.7
General-purpose, production and business oriented machinery	23.1	15.4	-8.3	8.3	7.7	7.7	15.4	7.7	P	-8.3	P	-31.4	P	8.4	P	-7.0
Electrical machinery	25.0	-6.2	12.5	0.0	-9.1	0.0	-15.4	7.7	P	-9.1	P	-34.1	P	18.2	P	24.4
Transportation equipment	4.6	4.8	5.8	4.1	3.0	-1.6	4.3	0.0	P	0.0	P	-4.6	P	5.4	P	0.6
Miscellaneous manufacturing industries	0.0	11.1	11.1	11.1	22.2	-44.4	-33.3	-44.4	P	-11.1	P	-11.1	P	11.1	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Oct.-Dec.2009		Jan.-Mar.2010		Apr.-Jun.2010		Oct.-Dec.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		Next quarter	
	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Year-on-year change		
Reinforcement of production capacity	60.0	53.3	60.0	61.5	P	52.9	P	-7.1
Updating and repair	40.0	40.0	40.0	30.8	P	64.7	P	24.7
Rationalization and increase in efficiency	15.0	13.3	10.0	7.7	P	23.5	P	8.5
Others	5.0	0.0	5.0	7.7	P	5.9	P	0.9

III – 1. Generalization table of actual results

Units (Values = million yen; Number of employees = persons; year-on-year change = %)

All regions	Actual results							Year-on-year change								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	76,263,808	68,902,181	18,092,883	18,649,244	20,323,456	19,537,407	P	19,996,134	-18.0	-12.1	-0.4	37.2	32.1	12.6	P	8.0
Local Sales	53,282,218	48,117,464	12,580,516	13,247,329	14,268,953	13,383,715	P	13,849,624	-17.3	-11.3	0.0	39.3	34.0	12.5	P	7.7
Sales to Japan	7,306,800	6,951,714	1,867,501	1,784,000	2,009,681	2,035,542	P	2,100,848	-16.7	-8.5	0.9	35.8	27.8	12.6	P	9.2
Sales to countries other than Japan	15,674,790	13,833,003	3,644,866	3,617,915	4,044,822	4,118,150	P	4,045,662	-21.0	-16.7	-2.8	30.1	27.8	12.7	P	8.4
Acquisition of tangible fixed assets (excluding land)	2,735,408	1,574,534	404,124	426,573	434,233	461,706	P	553,630	-6.8	-43.9	-36.4	-24.5	3.1	25.4	P	34.1
Number of employees(the end of term)	3,055,846	3,376,575	3,318,150	3,376,575	3,520,427	3,582,542	P	3,570,699	-11.5	5.9	-2.8	5.9	8.0	7.3	P	5.1

North America	Actual results							Year-on-year change								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	23,119,595	19,616,578	4,997,524	5,260,228	5,757,824	5,328,012	P	5,259,536	-23.9	-17.0	-11.2	35.9	27.2	10.8	P	4.5
Local Sales	20,838,412	17,697,420	4,522,726	4,793,987	5,180,041	4,791,363	P	4,691,745	-24.3	-16.9	-10.7	37.6	27.9	11.4	P	3.2
Sales to Japan	407,031	324,936	81,696	89,193	89,489	91,065	P	93,576	-12.9	-22.2	-18.8	0.2	19.2	13.9	P	13.3
Sales to countries other than Japan	1,874,152	1,594,222	393,102	377,048	488,294	445,584	P	474,215	-20.9	-17.4	-15.4	26.0	20.8	3.0	P	19.1
Acquisition of tangible fixed assets (excluding land)	776,302	369,743	98,839	90,747	77,787	101,517	P	88,218	-14.3	-51.9	-35.7	-44.3	-22.4	21.2	P	-12.8
Number of employees(the end of term)	396,783	396,424	396,030	396,424	407,562	406,171	P	403,917	-11.8	-3.6	-10.2	-3.6	0.8	1.7	P	1.8

Asia	Actual results							Year-on-year change								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	33,694,713	33,369,496	8,863,830	9,183,803	10,292,422	10,148,913	P	10,393,834	-11.9	-4.7	7.5	45.0	42.3	19.5	P	12.9
Local Sales	19,330,321	19,712,800	5,242,530	5,565,197	6,186,386	5,936,397	P	6,269,795	-5.9	-0.5	12.2	49.1	47.4	21.8	P	14.6
Sales to Japan	6,628,520	6,370,526	1,721,950	1,628,998	1,852,102	1,872,880	P	1,938,206	-16.6	-7.7	2.1	38.8	28.9	12.9	P	9.0
Sales to countries other than Japan	7,735,872	7,286,170	1,899,350	1,989,608	2,253,934	2,339,636	P	2,185,833	-20.8	-12.6	0.2	38.8	40.7	19.1	P	11.6
Acquisition of tangible fixed assets (excluding land)	1,397,916	925,265	238,085	259,921	290,032	291,807	P	370,211	-1.4	-36.9	-33.8	-8.3	23.5	28.1	P	51.8
Number of employees(the end of term)	2,198,984	2,494,047	2,439,174	2,494,047	2,618,357	2,668,481	P	2,652,689	-11.9	8.6	-1.2	8.6	10.0	8.5	P	5.6

ASEAN 4	Actual results							Year-on-year change								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	13,674,796	12,908,456	3,443,325	3,661,373	4,004,459	4,035,093	P	4,273,075	-15.6	-8.0	5.4	54.7	46.4	27.3	P	16.5
Local Sales	7,299,558	6,950,508	1,858,237	2,015,070	2,173,765	2,187,371	P	2,384,927	-7.9	-5.5	7.6	62.4	50.5	32.5	P	18.8
Sales to Japan	2,445,451	2,347,788	641,322	613,339	680,835	682,315	P	734,705	-21.2	-5.9	5.9	48.6	34.4	9.8	P	9.0
Sales to countries other than Japan	3,929,787	3,610,160	943,766	1,032,964	1,149,859	1,165,407	P	1,153,443	-25.3	-13.7	0.9	44.7	46.2	29.1	P	16.8
Acquisition of tangible fixed assets (excluding land)	559,027	357,580	100,493	100,056	125,230	125,312	P	143,554	-17.3	-37.5	-27.2	-6.6	45.6	52.0	P	40.0
Number of employees(the end of term)	838,206	938,550	911,356	938,550	983,739	1,000,696	P	997,045	-12.7	9.5	-1.7	9.5	11.0	9.4	P	6.6

NIEs3	Actual results							Year-on-year change								
	FY2008	FY2009	2009			2010			FY2008	FY2009	2009			2010		
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	3,813,266	3,837,440	1,035,485	1,054,048	1,132,520	1,125,908	P	1,163,517	-23.9	-4.1	19.9	51.1	35.8	14.6	P	12.8
Local Sales	2,255,920	2,214,791	590,596	606,349	643,668	647,312	P	680,494	-19.7	-1.1	23.5	48.9	30.7	15.1	P	16.2
Sales to Japan	514,967	494,453	139,752	145,702	147,636	138,594	P	144,166	-34.5	-7.4	10.3	60.4	52.0	23.1	P	4.9
Sales to countries other than Japan	1,042,379	1,128,196	305,137	301,997	341,216	340,002	P	338,857	-26.0	-8.4	17.8	51.8	39.4	10.7	P	9.9
Acquisition of tangible fixed assets (excluding land)	100,840	88,629	25,765	35,816	28,189	26,446	P	43,476	-8.8	-20.8	-8.2	28.2	63.8	40.7	P	65.4
Number of employees(the end of term)	131,696	135,386	136,624	135,386	135,825	136,719	P	135,837	-2.3	0.8	3.1	0.8	2.5	-1.0	P	-1.0

China (including Hong Kong)	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	14,320,621	14,324,507	3,801,838	3,826,012	4,456,019	4,302,935	P	4,279,199	-4.0	-5.2	2.9	33.7	42.1	14.4	P	9.6
Local Sales	8,390,668	8,907,126	2,380,948	2,483,651	2,873,334	2,619,606	P	2,721,579	2.5	1.0	9.8	39.9	52.7	15.9	P	10.7
Sales to Japan	3,412,760	3,269,880	870,189	800,701	944,313	969,234	P	972,213	-10.2	-9.4	-2.1	28.7	21.6	13.1	P	9.1
Sales to countries other than Japan	2,517,193	2,147,501	550,701	541,660	638,372	714,095	P	585,407	-13.1	-20.0	-13.8	16.1	34.2	10.8	P	5.2
Acquisition of tangible fixed assets (excluding land)	539,564	377,904	89,063	92,614	102,433	103,366	P	127,153	11.0	-34.4	-40.5	-17.6	-5.9	3.2	P	38.5
Number of employees(the end of term)	1,034,948	1,186,624	1,165,172	1,186,624	1,233,402	1,246,590	P	1,233,662	-14.5	7.5	-2.8	7.5	8.4	6.1	P	3.1

Other Asian countries	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	1,886,030	2,299,093	583,182	642,370	699,424	684,977	P	678,043	-12.0	20.0	37.4	56.0	32.8	17.4	P	14.1
Local Sales	1,384,175	1,640,375	412,749	460,127	495,619	482,108	P	482,795	-14.5	16.8	37.9	48.5	31.5	19.8	P	16.5
Sales to Japan	255,342	258,405	70,687	69,256	79,318	82,737	P	87,122	-2.0	-2.7	7.9	43.7	38.6	21.0	P	15.8
Sales to countries other than Japan	246,513	400,313	99,746	112,987	124,487	120,132	P	108,126	-5.8	61.3	66.6	110.0	34.8	5.7	P	3.1
Acquisition of tangible fixed assets (excluding land)	198,485	101,152	22,764	31,435	34,180	36,683	P	56,028	35.9	-49.7	-45.6	-10.2	55.5	41.9	P	141.3
Number of employees(the end of term)	194,134	233,487	226,022	233,487	265,391	284,476	P	286,145	1.7	16.3	7.5	16.3	19.3	23.5	P	18.7

Europe	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	13,859,306	10,932,570	2,862,367	2,865,872	2,848,759	2,667,660	P	2,896,724	-23.1	-23.0	-7.1	18.2	11.5	-4.2	P	-0.1
Local Sales	8,173,641	6,310,529	1,607,228	1,707,590	1,658,657	1,456,014	P	1,631,806	-24.2	-23.3	-9.2	19.1	12.4	-10.8	P	0.0
Sales to Japan	162,475	154,876	41,605	40,257	39,479	43,664	P	48,627	-28.7	-6.8	13.5	25.5	10.5	12.3	P	16.3
Sales to countries other than Japan	5,523,190	4,467,165	1,213,534	1,118,025	1,150,623	1,167,982	P	1,216,291	-21.3	-23.1	-4.6	16.3	10.2	4.4	P	-0.8
Acquisition of tangible fixed assets (excluding land)	373,542	183,834	49,021	50,016	44,584	39,215	P	58,500	-16.0	-50.0	-40.1	-18.7	-9.6	7.0	P	17.8
Number of employees(the end of term)	281,275	291,134	289,161	291,134	293,482	304,467	P	307,259	-8.9	0.1	-5.0	0.1	1.1	4.0	P	4.7

Other	Actual results							Year-on-year change								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Sales	5,590,194	4,983,537	1,369,162	1,339,341	1,424,451	1,392,822	P	1,446,040	-13.1	-12.0	8.0	36.3	34.8	10.7	P	5.3
Local Sales	4,939,844	4,396,715	1,208,032	1,180,555	1,243,869	1,199,941	P	1,256,278	-12.2	-11.9	8.6	36.4	34.9	9.5	P	3.8
Sales to Japan	108,774	101,376	22,250	25,552	28,611	27,933	P	20,439	-13.0	-7.5	-19.4	39.5	15.8	-4.1	P	-8.5
Sales to countries other than Japan	541,576	485,446	138,880	133,234	151,971	164,948	P	169,323	-20.9	-13.9	8.2	35.0	38.5	25.1	P	20.0
Acquisition of tangible fixed assets (excluding land)	187,648	95,692	18,179	25,889	21,830	29,167	P	36,701	12.5	-50.9	-53.0	-53.7	-34.0	46.6	P	101.4
Number of employees(the end of term)	178,804	194,970	193,785	194,970	201,026	203,423	P	206,834	-10.4	2.0	-3.1	2.0	8.5	7.6	P	5.6

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before
So the figures are usually different from those calculated on the basis of actual results

Ⅲ - 2. Breakdown list of actual results

Sales	Actual results (million yen)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	76,263,808	68,902,181	18,092,883	18,649,244	20,323,456	19,537,407	P	19,996,134	-18.0	-12.1	-0.4	37.2	32.1	12.6	P	8.0
Food and tobacco	1,885,734	1,771,437	419,230	450,335	482,371	504,774	P	465,133	-2.9	-7.6	-3.0	13.9	10.5	-0.3	P	9.7
Textiles	694,385	594,138	152,119	154,968	159,133	153,339	P	157,406	-21.9	-14.9	-5.2	26.4	13.7	3.3	P	1.5
Lumber, pulp, paper and paper products	455,584	429,797	116,037	112,933	130,149	123,916	P	120,277	-12.1	-4.1	8.8	35.7	53.5	5.6	P	-3.3
Chemicals	5,636,337	5,507,300	1,315,419	1,408,003	1,702,046	1,632,387	P	1,498,819	-12.0	-2.6	9.2	34.1	21.2	6.1	P	13.5
Ceramic, stone and clay products	1,586,930	1,308,528	331,964	353,926	407,741	357,999	P	352,176	-17.5	-18.5	-0.5	18.2	24.2	6.3	P	1.4
Iron and steel	926,418	710,081	186,349	193,159	208,910	208,412	P	198,432	-14.3	-22.0	-8.5	44.6	25.9	12.3	P	6.5
Non-ferrous metals	1,014,935	960,775	259,715	269,410	333,074	321,328	P	345,727	-28.2	-7.9	17.0	59.5	40.6	18.1	P	13.2
Fabricated metal products	392,570	349,983	87,542	87,262	122,590	111,471	P	107,864	-14.3	-16.8	-5.8	15.4	20.3	10.9	P	5.6
General-purpose, production and business oriented machinery	5,732,959	5,851,461	1,485,817	1,577,996	1,764,060	1,720,285	P	1,889,717	-15.5	-15.8	-7.6	21.7	27.4	20.3	P	25.6
Electrical machinery	18,846,244	16,883,687	4,546,215	4,200,399	4,805,380	4,654,090	P	4,720,586	-20.2	-14.9	-3.2	24.3	23.1	6.3	P	2.0
Transportation equipment	33,940,548	30,676,235	8,171,348	8,880,252	9,173,695	8,702,201	P	9,049,930	-20.0	-11.8	0.7	51.0	44.9	17.7	P	7.4
Precision instruments	1,275,801								-11.7	-	-	-	-	-		-
Miscellaneous manufacturing industries	3,875,363	3,858,759	1,021,128	960,601	1,034,307	1,047,205	P	1,090,067	-7.4	-10.2	-1.5	22.8	14.5	5.1	P	5.9

Local sales	Actual results (million yen)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	53,282,218	48,117,464	12,580,516	13,247,329	14,268,953	13,383,715	P	13,849,624	-17.3	-11.3	0.0	39.3	34.0	12.5	P	7.7
Food and tobacco	1,415,054	1,355,080	316,968	352,354	366,064	391,506	P	351,746	-4.5	-5.7	-0.5	18.0	11.9	-1.1	P	10.5
Textiles	363,765	309,044	79,644	79,874	81,212	78,225	P	80,402	-27.6	-15.4	-5.7	25.3	11.6	1.2	P	0.4
Lumber, pulp, paper and paper products	185,243	201,170	54,240	52,549	58,100	59,770	P	57,526	-11.5	7.1	22.8	48.0	50.6	5.9	P	3.8
Chemicals	3,633,752	3,526,941	816,284	889,302	1,100,812	963,906	P	936,014	-11.6	-3.0	6.7	29.2	19.0	7.8	P	15.8
Ceramic, stone and clay products	1,379,804	1,104,967	271,604	291,048	342,157	298,847	P	283,180	-15.8	-20.4	-3.9	12.8	19.5	3.8	P	-0.3
Iron and steel	793,950	626,654	158,156	170,479	178,327	185,678	P	168,970	-11.4	-21.0	-7.0	42.9	18.9	11.3	P	7.1
Non-ferrous metals	602,256	516,438	135,880	147,286	203,773	192,595	P	202,374	-24.9	-17.3	2.7	65.6	53.3	26.1	P	19.2
Fabricated metal products	251,242	224,386	56,884	56,187	79,501	68,452	P	67,516	-17.7	-15.5	-1.4	24.3	21.0	8.0	P	0.5
General-purpose, production and business oriented machinery	3,407,882	3,275,273	811,680	892,819	1,008,851	951,416	P	1,082,602	-12.1	-15.2	-8.7	17.9	24.5	22.3	P	31.0
Electrical machinery	9,114,458	7,841,678	2,073,747	1,984,960	2,237,834	2,057,463	P	2,181,516	-18.2	-15.8	-5.1	14.3	20.9	1.4	P	3.1
Transportation equipment	28,617,427	26,139,257	7,002,663	7,593,623	7,821,826	7,335,879	P	7,596,610	-19.7	-10.5	1.7	55.2	46.8	17.1	P	5.7
Precision instruments	463,350								-13.1	-	-	-	-	-		-
Miscellaneous manufacturing industries	3,054,035	2,996,576	802,766	736,848	790,496	799,978	P	841,168	-7.5	-9.0	0.0	23.4	13.4	3.4	P	4.2

Sales to Japan	Actual results (million yen)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	7,306,800	6,951,714	1,867,501	1,784,000	2,009,681	2,035,542	P	2,100,848	-16.7	-8.5	0.9	35.8	27.8	12.6	P	9.2
Food and tobacco	214,159	220,004	52,065	54,897	56,248	55,896	P	55,731	2.4	-0.8	-1.6	14.3	1.6	-6.4	P	3.3
Textiles	133,339	113,265	28,289	28,832	31,801	33,496	P	35,365	-9.6	-17.3	-14.2	14.9	18.5	12.9	P	17.4
Lumber, pulp, paper and paper products	103,590	79,353	21,754	21,108	24,815	24,124	P	23,017	-17.2	-21.8	-10.9	14.9	56.8	13.1	P	-3.0
Chemicals	259,541	251,530	68,400	62,777	73,933	69,052	P	76,062	-2.4	-6.3	1.0	28.6	26.4	9.3	P	9.6
Ceramic, stone and clay products	105,950	95,353	29,086	30,517	35,915	30,861	P	36,102	-30.3	-12.4	10.8	57.4	89.1	59.7	P	19.0
Iron and steel	23,509	16,862	4,786	5,273	6,103	6,103	P	5,206	-37.1	-33.2	-27.6	120.2	124.5	59.2	P	3.4
Non-ferrous metals	140,338	183,776	52,956	49,160	57,328	57,010	P	61,319	-59.3	26.1	55.1	80.0	22.8	2.4	P	-2.4
Fabricated metal products	103,930	89,495	22,254	21,727	29,638	30,675	P	29,079	-5.1	-18.9	-14.7	-3.7	15.7	13.6	P	13.4
General-purpose, production and business oriented machinery	910,549	1,273,384	346,463	331,404	372,041	386,029	P	393,507	-17.4	-6.9	2.6	38.8	38.5	16.6	P	13.5
Electrical machinery	3,633,588	3,657,110	987,515	899,031	1,004,149	1,044,446	P	1,044,659	-19.6	-4.0	4.7	55.2	20.8	7.5	P	4.3
Transportation equipment	812,702	603,912	160,808	186,055	212,695	201,895	P	225,645	0.8	-29.7	-16.8	-3.1	63.2	50.3	P	23.2
Precision instruments	559,306								-11.1	-	-	-	-	-		-
Miscellaneous manufacturing industries	306,299	367,670	93,125	93,219	103,878	95,955	P	115,156	-1.4	-14.7	-9.7	14.8	12.5	2.0	P	21.5

Sales to countries other than Japan	Actual results (million yen)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	15,674,790	13,833,003	3,644,866	3,617,915	4,044,822	4,118,150	P	4,045,662	-21.0	-16.7	-2.8	30.1	27.8	12.7	P	8.4
Food and tobacco	256,521	196,353	50,197	43,084	60,059	57,372	P	57,656	2.7	-23.7	-17.0	-11.7	11.7	12.4	P	11.0
Textiles	197,281	171,829	44,186	46,262	46,120	41,618	P	41,639	-17.7	-12.4	2.6	36.7	14.2	0.5	P	-6.6
Lumber, pulp, paper and paper products	166,751	149,274	40,043	39,276	47,234	40,022	P	39,734	-8.8	-6.1	5.5	33.9	55.5	1.1	P	-13.2
Chemicals	1,743,044	1,728,829	430,735	455,924	527,301	599,429	P	486,743	-14.0	-1.2	15.8	45.7	25.3	2.5	P	10.1
Ceramic, stone and clay products	101,176	108,208	31,274	32,361	29,669	28,291	P	32,894	-23.8	1.8	26.3	58.4	41.0	-5.5	P	0.7
Iron and steel	108,959	66,565	23,407	17,407	23,343	16,631	P	24,256	-26.0	-27.2	-13.2	45.0	80.3	11.1	P	3.4
Non-ferrous metals	272,341	260,561	70,879	72,964	71,973	71,723	P	82,034	3.1	-4.8	27.3	39.5	27.0	13.8	P	13.4
Fabricated metal products	37,398	36,102	8,404	9,348	13,451	12,344	P	11,269	-15.4	-19.1	-7.5	20.8	27.2	21.5	P	19.8
General-purpose, production and business oriented machinery	1,414,528	1,302,804	327,674	353,773	383,168	382,840	P	413,608	-21.5	-24.6	-14.4	17.4	25.2	19.1	P	25.1
Electrical machinery	6,098,198	5,384,899	1,484,953	1,316,408	1,563,397	1,552,181	P	1,494,411	-23.5	-20.7	-6.6	22.0	27.9	11.7	P	-0.8
Transportation equipment	4,510,419	3,933,066	1,007,877	1,100,574	1,139,174	1,164,427	P	1,227,675	-24.2	-16.6	-3.0	38.6	30.0	17.3	P	16.8
Precision instruments	253,145								-10.9	-	-	-	-	-		-
Miscellaneous manufacturing industries	515,029	494,513	125,237	130,534	139,933	151,272	P	133,743	-10.3	-13.7	-4.3	25.3	22.7	17.2	P	5.2

Acquisition of tangible fixed assets(excluding land)	Actual results (million yen)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	2,735,408	1,574,534	404,124	426,573	434,233	461,706	P	553,630	-6.8	-43.9	-36.4	-24.5	3.1	25.4	P	34.1
Food and tobacco	38,833	9,788	7,790	9,000	9,788	10,373	P	14,623	-5.0	-20.0	-17.6	5.3	13.0	41.4	P	83.6
Textiles	56,194	18,446	5,226	3,866	3,605	3,882	P	6,560	-12.2	-67.3	-60.2	-46.6	-39.5	11.8	P	25.2
Lumber, pulp, paper and paper products	20,557	9,167	1,821	2,039	2,116	2,600	P	4,790	-13.7	-53.7	-70.1	-59.4	-33.3	18.3	P	156.3
Chemicals	111,717	133,033	31,280	40,223	31,998	29,769	P	47,029	-13.8	14.7	8.4	88.0	1.8	-11.2	P	49.3
Ceramic, stone and clay products	88,234	60,941	18,634	19,484	23,666	21,871	P	29,562	-19.4	-44.1	-37.3	-5.4	-17.9	19.6	P	44.1
Iron and steel	23,606	11,604	2,986	1,845	2,848	2,847	P	2,604	11.3	-49.9	-35.2	-48.6	-18.0	-21.9	P	-15.9
Non-ferrous metals	31,471	29,629	6,094	12,991	12,913	6,444	P	8,071	13.8	-7.6	-1.7	55.7	39.2	19.4	P	15.1
Fabricated metal products	12,606	8,243	2,074	1,586	2,488	3,884	P	6,180	-40.3	-47.1	-55.4	-42.6	-22.6	36.4	P	136.4
General-purpose, production and business oriented machinery	152,148	130,017	33,817	33,027	26,331	37,132	P	55,654	24.1	-38.9	-34.1	-24.1	-22.5	22.3	P	61.3
Electrical machinery	540,726	319,791	82,901	99,245	103,398	121,330	P	131,748	-5.7	-31.4	-20.7	14.8	44.9	71.3	P	56.0
Transportation equipment	1,478,710	730,130	178,401	171,448	179,262	201,142	P	221,469	-11.2	-54.3	-48.1	-48.0	-13.6	13.3	P	23.5
Precision instruments	56,593								36.8	-	-	-	-	-		-
Miscellaneous manufacturing industries	124,013	91,010	33,100	31,819	35,820	20,432	P	25,340	28.1	-20.3	7.2	38.5	134.4	53.7	P	-26.4

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2008	FY2009	2009		2010			FY2008	FY2009	2009		2010				
			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.		
Manufacturing industry in total	3,055,846	3,376,575	3,318,150	3,376,575	3,520,427	3,582,542	P	3,570,699	-11.5	5.9	-2.8	5.9	8.0	7.3	P	5.1
Food and tobacco	97,572	104,076	99,437	104,076	103,696	104,375	P	105,124	0.7	4.0	0.6	4.0	3.0	0.3	P	2.3
Textiles	83,663	85,166	85,286	85,166	84,553	84,927	P	85,614	-6.2	-3.8	-5.8	-3.8	-4.0	-2.3	P	-1.4
Lumber, pulp, paper and paper products	19,102	21,157	21,396	21,157	22,198	22,277	P	22,935	-2.0	3.1	3.1	3.1	10.1	3.2	P	-1.2
Chemicals	126,609	144,946	143,166	144,946	150,604	152,763	P	150,067	1.9	11.7	10.3	11.7	2.6	4.0	P	4.4
Ceramic, stone and clay products	84,993	88,730	87,892	88,730	94,309	95,212	P	97,456	-6.0	0.7	-2.0	0.7	7.3	8.0	P	6.8
Iron and steel	23,099	22,433	22,145	22,433	24,703	25,431	P	23,987	-1.6	-4.0	-8.0	-4.0	-1.4	5.3	P	5.8
Non-ferrous metals	54,356	61,773	58,612	61,773	71,391	72,459	P	70,848	-17.0	9.4	-5.7	9.4	17.6	14.0	P	9.4
Fabricated metal products	41,691	44,093	43,373	44,093	51,786	52,728	P	52,644	-9.2	0.2	-6.5	0.2	11.6	8.5	P	6.7
General-purpose, production and business oriented machinery	211,181	331,367	334,478	331,367	345,858	361,384	P	365,038	0.3	6.0	1.4	6.0	7.6	8.4	P	8.4
Electrical machinery	1,011,009	1,164,670	1,137,917	1,164,670	1,213,740	1,220,223	P	1,191,853	-21.0	9.4	-4.7	9.4	9.6	5.6	P	2.1
Transportation equipment	963,628	1,038,544	1,016,991	1,038,544	1,080,485	1,109,083	P	1,123,227	-8.1	3.9	-4.2	3.9	10.0	11.9	P	8.5
Precision instruments	105,747								-19.1	-	-	-	-	-		-
Miscellaneous manufacturing industries	233,196	269,620	267,457	269,620	277,104	281,680	P	281,906	1.5	4.0	0.1	4.0	1.8	1.9	P	2.4

Note: Starting with the April-June quarter of 2009, industrial classifications were reexamined in observance of the Japan Standard Industrial Classification (revised in November 2007), but the old classifications (Precision instruments) will be listed together for the time being.
Values for "General-purpose, production and business oriented machinery" are used as the values for "Industrial machinery" before the January - March quarter of 2009.

IV. Table of coefficients of connection

Coefficient of Connection of FY2009 (US\$10,000)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other	
Sales	Manufacturing industry in total	1.02822	1.02234	1.03968	1.02586	1.04998	1.05454	1.01586	1.02522	1.01354	
	Food and tobacco	1.01682	1.03824	1.00792	0.97378	1.00000	1.06392	1.00000	1.00000	1.00307	
	Textiles	1.00630	0.89902	1.03692	1.00262	1.25057	1.05123	1.00234	0.98622	1.00000	
	Lumber, pulp, paper and paper products	0.98488	0.95372	1.04825	1.02031	X	1.07773	X	1.00000	1.00000	
	Chemicals	1.00381	0.96207	1.03132	1.01974	1.02598	1.07862	1.00000	1.00888	1.00000	
	Ceramic, stone and clay products	1.01095	0.91264	X	1.04345	1.09470	1.13179	X	1.00000	X	
	Iron and steel	0.98281	0.96176	X	0.91807	X	1.32065	1.03633	X	X	
	Non-ferrous metals	1.02837	1.02133	1.03077	1.00767	X	1.09498	X	X	X	
	Fabricated metal products	1.07014	1.01061	1.09123	1.12541	1.08657	1.07105	1.00000	1.21749	1.00000	
	Industrial machinery	1.21299	1.20269	1.26143	1.55151	1.18376	1.21621	1.05659	1.15013	1.07265	
	Electrical machinery	1.05340	1.02776	1.07531	1.03720	1.13213	1.08967	1.04574	1.08802	1.03294	
	Transportation equipment	1.02414	1.02123	1.02791	1.02883	1.02021	1.03274	1.01043	1.03061	1.01232	
	Precision instruments	-	-	-	-	-	-	-	-	-	
	Miscellaneous manufacturing industries	1.10788	1.05164	1.24144	1.11531	1.21117	1.40672	1.12899	1.07019	1.02410	
	Local Sales	Manufacturing industry in total	1.01825	1.02153	1.02509	1.00767	1.05094	1.01420	1.00000	1.00730	1.01057
		Food and tobacco	1.01624	1.03371	1.01165	0.98240	1.00000	1.04990	1.00000	1.00000	1.00000
Textiles		1.00566	0.86688	1.05886	0.99978	1.33418	1.06212	1.01260	0.98006	1.00000	
Lumber, pulp, paper and paper products		1.01380	1.00000	1.05514	1.07236	X	1.05408	X	1.00000	1.00000	
Chemicals		1.00176	0.95349	1.04352	1.02914	1.04151	1.08131	1.00000	1.01089	1.00000	
Ceramic, stone and clay products		1.00628	0.90993	X	1.05284	1.09110	1.19381	X	1.00000	X	
Iron and steel		0.99855	0.96127	X	0.97684	X	1.38298	1.03390	X	X	
Non-ferrous metals		1.03700	1.02357	1.04351	1.01021	X	1.11305	X	X	X	
Fabricated metal products		1.05609	1.01077	1.08862	1.12305	1.09510	1.07724	1.00000	1.20211	1.00000	
Industrial machinery		1.13434	1.17464	1.07358	1.06799	1.05072	1.08225	1.04603	1.16824	1.06631	
Electrical machinery		1.02366	1.03355	1.03591	0.97270	0.99674	1.08809	1.02978	1.02118	1.02696	
Transportation equipment		1.02032	1.02133	1.02340	1.01469	1.02173	1.03418	1.01236	1.01927	1.00802	
Precision instruments		-	-	-	-	-	-	-	-	-	
Miscellaneous manufacturing industries		1.07701	1.05190	1.16523	1.01834	1.09256	1.33829	1.00581	1.08330	1.02330	
Sales to Japan		Manufacturing industry in total	1.03964	1.02701	1.04135	1.02048	1.03757	1.05737	1.03974	1.02300	1.00813
		Food and tobacco	1.03598	1.04742	1.04114	1.00326	1.00000	1.15079	-	1.00000	1.02151
	Textiles	1.02679	1.00000	1.03043	1.01696	1.00000	1.04173	0.99928	0.97831	1.00000	
	Lumber, pulp, paper and paper products	0.97997	0.92568	1.02852	1.00000	X	1.10463	X	1.00000	1.00000	
	Chemicals	1.03436	1.00078	1.05410	1.03327	1.02942	1.12369	1.00000	1.01954	1.00000	
	Ceramic, stone and clay products	1.02351	1.00000	X	1.00598	1.09954	1.01297	X	1.00000	X	
	Iron and steel	1.07480	1.00000	X	1.27861	X	0.83804	-	X	X	
	Non-ferrous metals	1.03879	1.00000	1.03921	1.00398	X	1.24823	X	X	X	
	Fabricated metal products	1.06143	1.00000	1.06333	1.06636	1.01093	1.06496	1.00000	1.00000	1.00000	
	Industrial machinery	1.50060	1.42239	1.50397	2.33804	1.67381	1.30714	1.12066	1.50157	1.11197	
	Electrical machinery	1.04876	1.02322	1.04933	1.00156	1.05412	1.08170	1.03788	1.11046	1.00000	
	Transportation equipment	1.05662	1.03098	1.06214	1.13298	1.01868	1.01381	1.00251	1.01973	1.00000	
	Precision instruments	-	-	-	-	-	-	-	-	-	
	Miscellaneous manufacturing industries	1.40883	1.06209	1.47644	1.20443	2.43600	1.68696	1.42102	1.02286	0.98903	
	Sales to countries other than Japan	Manufacturing industry in total	1.05942	1.03072	1.07828	1.06467	1.18234	1.06610	1.00706	1.05229	1.04231
		Food and tobacco	1.00287	1.08151	0.96376	0.94239	1.00000	1.01778	1.00000	1.00000	1.00000
Textiles		0.99474	1.00000	0.99704	0.99958	0.78965	1.03231	1.00807	0.99054	1.00000	
Lumber, pulp, paper and paper products		0.95510	0.90585	1.05486	1.00000	X	1.49575	X	1.00000	1.00000	
Chemicals		1.00393	0.99952	1.00346	1.00029	1.00056	1.03880	1.00000	1.00593	1.00000	
Ceramic, stone and clay products		1.05151	1.00000	X	1.08912	1.12050	1.00174	X	1.00000	X	
Iron and steel		0.84142	1.00000	X	0.49387	X	1.00476	1.33878	X	X	
Non-ferrous metals		1.00469	1.00000	1.00508	1.00737	X	1.00025	X	X	X	
Fabricated metal products		1.19030	1.00000	1.18038	1.33576	1.06821	1.00908	-	1.58160	1.00000	
Industrial machinery		1.22266	1.38323	1.25647	1.20323	1.23199	1.30696	1.01309	1.11188	1.08546	
Electrical machinery		1.11405	0.99373	1.13390	1.09243	1.41343	1.09703	1.08166	1.20759	1.01533	
Transportation equipment		1.04546	1.01798	1.05353	1.07571	1.00668	1.01427	1.00174	1.04412	1.05609	
Precision instruments		-	-	-	-	-	-	-	-	-	
Miscellaneous manufacturing industries		1.11201	1.04143	1.17338	1.22716	1.05343	1.19378	0.93967	1.03637	1.01550	
Number of employees (the end of term)		Manufacturing industry in total	1.04325	1.03589	1.04400	1.02301	1.02033	1.06636	1.03407	1.03604	1.06864
		Food and tobacco	1.02575	1.02638	1.03241	0.98881	1.00000	1.07382	1.00000	1.00000	1.01014
	Textiles	1.05789	1.00000	1.06755	1.01652	1.06085	1.11342	1.00000	1.00000	1.00000	
	Lumber, pulp, paper and paper products	1.07421	1.00000	1.12478	1.00000	X	1.31569	X	1.00000	1.00000	
	Chemicals	1.02455	1.00000	1.03211	1.06143	1.01506	1.03279	1.00000	1.02210	1.00000	
	Ceramic, stone and clay products	1.03703	0.97735	X	1.11661	1.26254	1.02844	X	1.00000	X	
	Iron and steel	1.01188	0.94705	X	1.00845	X	1.11492	1.00797	X	X	
	Non-ferrous metals	1.03862	1.01220	1.04353	1.02919	X	1.03900	X	X	X	
	Fabricated metal products	1.05589	1.01756	1.05961	1.10380	1.06637	1.02403	1.00000	1.14286	1.00000	
	Industrial machinery	1.48019	1.38211	1.54268	1.98477	1.36923	1.45549	1.28822	1.27721	1.14346	
	Electrical machinery	1.05287	1.01806	1.05527	1.02129	0.99916	1.08869	1.03406	1.13961	0.94444	
	Transportation equipment	1.03717	1.03960	1.02408	1.01857	1.00761	1.03529	1.01312	1.02544	1.10776	
	Precision instruments	-	-	-	-	-	-	-	-	-	
	Miscellaneous manufacturing industries	1.11170	1.01459	1.17125	1.09820	1.09404	1.30594	1.12939	1.09225	0.99450	

Note1 : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

Note2: we calculated by the new type of industry classification, and connected the previous 'Industrial machinery' and 'Miscellaneous manufacturing industries' into the present 'General-purpose, production and business oriented machinery' and 'Miscellaneous manufacturing industries'.

Coefficient of Connection of FY2009 (million yen)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.02812	1.02231	1.03950	1.02556	1.04936	1.05463	1.01601	1.02489	1.01356
	Food and tobacco	1.01653	1.03747	1.00794	0.97395	1.00000	1.06371	1.00000	1.00000	1.00300
	Textiles	1.00579	0.88568	1.03700	1.00279	1.24939	1.05130	1.00142	0.98573	1.00000
	Lumber, pulp, paper and paper products	0.98407	0.95218	1.04823	1.02032	X	1.07759	X	1.00000	1.00000
	Chemicals	1.00335	0.96048	1.03150	1.01983	1.02595	1.07945	1.00000	1.00000	1.00878
	Ceramic, stone and clay products	1.01112	0.91493	X	1.04608	1.09268	1.13140	X	1.00000	X
	Iron and steel	0.98258	0.96430	X	0.91643	X	1.31905	1.04151	X	X
	Non-ferrous metals	1.02828	1.02122	1.03068	1.00763	X	1.09458	X	X	X
	Fabricated metal products	1.07116	1.01098	1.09264	1.12537	1.08947	1.07325	1.00000	1.21672	1.00000
	Industrial machinery	1.21289	1.20264	1.26189	1.55150	1.18606	1.21655	1.05602	1.14868	1.07199
	Electrical machinery	1.05268	1.02601	1.07478	1.03598	1.13145	1.08990	1.04544	1.08438	1.03058
	Transportation equipment	1.02418	1.02121	1.02802	1.02903	1.02008	1.03281	1.01051	1.03061	1.01228
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.10869	1.05307	1.24078	1.11373	1.20886	1.40741	1.13217	1.07030	1.02837
Local Sales	Manufacturing industry in total	1.01820	1.02154	1.02489	1.00749	0.98297	1.05101	1.01438	1.00712	1.01070
	Food and tobacco	1.01596	1.03312	1.01147	0.98247	1.00000	1.04913	1.00000	1.00000	1.00000
	Textiles	1.00466	0.86297	1.05887	0.99981	1.33442	1.06204	1.01303	0.97946	1.00000
	Lumber, pulp, paper and paper products	1.01383	1.00000	1.05516	1.07228	X	1.05412	X	1.00000	1.00000
	Chemicals	1.00103	0.95153	1.04371	1.02926	1.04140	1.08214	1.00000	1.01084	1.00000
	Ceramic, stone and clay products	1.00635	0.91229	X	1.05244	1.08911	1.19303	X	1.00000	X
	Iron and steel	0.99862	0.96386	X	0.97599	X	1.38081	1.03894	X	X
	Non-ferrous metals	1.03685	1.02346	1.04335	1.01014	X	1.11251	X	X	X
	Fabricated metal products	1.05701	1.01121	1.09015	1.12358	1.09684	1.07937	1.00000	1.20210	1.00000
	Industrial machinery	1.13384	1.17448	1.07339	1.06727	1.05217	1.08203	1.04523	1.16642	1.06535
	Electrical machinery	1.02223	1.03148	1.03495	0.97028	0.99521	1.08813	1.02959	1.01830	1.02501
	Transportation equipment	1.02037	1.02132	1.02347	1.01478	1.02157	1.03426	1.01245	1.01935	1.00810
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.07810	1.05341	1.16429	1.01654	1.08453	1.33943	1.00670	1.08348	1.02848
Sales to Japan	Manufacturing industry in total	1.03950	1.02638	1.04125	1.02007	1.03733	1.05751	1.04000	1.02254	1.00805
	Food and tobacco	1.03541	1.04536	1.04198	1.00327	1.00000	1.15374	-	1.00000	1.02093
	Textiles	1.02718	1.00000	1.03089	1.01789	1.00000	1.04199	0.99822	0.97746	1.00000
	Lumber, pulp, paper and paper products	0.97921	0.92337	1.02893	1.00000	X	1.10478	X	1.00000	1.00000
	Chemicals	1.03477	1.00121	1.05492	1.03339	1.02961	1.12619	1.00000	1.01911	1.00000
	Ceramic, stone and clay products	1.02681	1.00000	X	1.01454	1.09750	1.01286	X	1.00000	X
	Iron and steel	1.07393	1.00000	X	1.27874	X	0.83432	-	X	X
	Non-ferrous metals	1.03872	1.00000	1.03915	1.00393	X	1.24767	X	X	X
	Fabricated metal products	1.06241	1.00000	1.06434	1.06624	1.01179	1.06743	1.00000	1.00000	1.00000
	Industrial machinery	1.50231	1.42469	1.50570	2.34014	1.68087	1.30824	1.12030	1.49814	1.11625
	Electrical machinery	1.04874	1.02411	1.04928	1.00068	1.05389	1.08229	1.03777	1.10924	1.00000
	Transportation equipment	1.05701	1.03126	1.06258	1.13419	1.01860	1.01371	1.00253	1.01951	1.00000
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.40799	1.06220	1.47568	1.20179	2.44168	1.68736	1.42800	1.02273	0.98992
Sales to countries other than Japan	Manufacturing industry in total	1.05910	1.03033	1.07801	1.06418	1.18221	1.06612	1.00699	1.05177	1.04133
	Food and tobacco	1.00274	1.08083	0.96399	0.94292	1.00000	1.01791	1.00000	1.00000	1.00000
	Textiles	0.99451	1.00000	0.99688	0.99959	0.78391	1.03258	1.00330	0.99016	1.00000
	Lumber, pulp, paper and paper products	0.95341	0.90271	1.05463	1.00000	X	1.49537	X	1.00000	1.00000
	Chemicals	1.00390	0.99965	1.00346	1.00029	1.00057	1.03873	1.00000	1.00579	1.00000
	Ceramic, stone and clay products	1.05048	1.00000	X	1.08774	1.11839	1.00171	X	1.00000	X
	Iron and steel	0.83873	1.00000	X	0.48868	X	1.00462	1.35133	X	X
	Non-ferrous metals	1.00468	1.00000	1.00507	1.00736	X	1.00024	X	X	X
	Fabricated metal products	1.19272	1.00000	1.18337	1.33581	1.07589	1.00957	-	1.58112	1.00000
	Industrial machinery	1.22229	1.38457	1.25617	1.20187	1.23363	1.30650	1.01277	1.11122	1.08497
	Electrical machinery	1.11325	0.99329	1.13325	1.09127	1.41315	1.09720	1.08080	1.20261	1.01448
	Transportation equipment	1.04537	1.01772	1.05391	1.07633	1.00680	1.01430	1.00178	1.04403	1.05472
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.11207	1.04102	1.17366	1.22731	1.05322	1.19488	0.94010	1.03626	1.01605
Number of employees (the end of term)	Manufacturing industry in total	1.04325	1.03589	1.04400	1.02301	1.02033	1.06636	1.03407	1.03401	1.06864
	Food and tobacco	1.02575	1.02638	1.03241	0.98881	1.00000	1.07382	1.00000	1.00000	1.01014
	Textiles	1.05789	1.00000	1.06755	1.01652	1.06085	1.11342	1.00000	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.07421	1.00000	1.12478	1.00000	X	1.31569	X	1.00000	1.00000
	Chemicals	1.02455	1.00000	1.03211	1.06143	1.01506	1.03279	1.00000	1.02210	1.00000
	Ceramic, stone and clay products	1.03703	0.97735	X	1.11661	1.26254	1.02844	X	1.00000	X
	Iron and steel	1.01188	0.94705	X	1.00845	X	1.11492	1.00797	X	X
	Non-ferrous metals	1.03862	1.01220	1.04353	1.02919	X	1.03900	X	X	X
	Fabricated metal products	1.05589	1.01756	1.05961	1.10380	1.06637	1.02403	1.00000	1.14286	1.00000
	Industrial machinery	1.48019	1.38211	1.54268	1.98477	1.36923	1.45549	1.28822	1.27721	1.14346
	Electrical machinery	1.05287	1.01806	1.05527	1.02129	0.99916	1.08869	1.03406	1.13961	0.94444
	Transportation equipment	1.03717	1.03960	1.02408	1.01857	1.00761	1.03529	1.01312	1.02544	1.10776
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.11170	1.01459	1.17125	1.09820	1.09404	1.30594	1.12939	1.09225	0.99450

Note1 : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

Note2 : we calculated by the new type of industry classification, and connected the previous 'Industrial machinery' and 'Miscellaneous manufacturing industries' into the present 'General-purpose, production and business oriented machinery' and 'Miscellaneous manufacturing industries'.

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Materials and data (METI Web site)

<http://www.meti.go.jp/statistics/index.html>

*Time series tables for past data are announced officially on the Web site for the Ministry of Economy, Trade and Industry.