

# Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas Subsidiaries)

January - March 2011	Actual results
April - June 2011	Forecast DI (current quarter)
July - September 2011	Forecast DI (next quarter)

## ◆ Statistics ◆

June 24, 2011

Research and Statistics Department,  
Economic and Industrial Policy Bureau, Ministry of Economy, Trade and Industry

## REVISIONS TO THE INDUSTRIAL CLASSIFICATION

The Industrial classification of this survey is based on the Japan Standard Industrial Classification. Starting from the April–June survey of 2009, the survey uses a new industrial classification which has been revised in accordance with the 12th revision (November 2007) made to the Japan Standard Industrial Classification.

(Old)	(New)	Japan Standard Industrial Classification(Code)
A type of industry classification	A type of industry classification	
FOOD AND TABACCO	FOOD AND TABACCO	Manufacture of food (09), manufacture of beverages, tobacco and feed (10)
TEXTILES	TEXTILES	Manufacture of textile mill products (11)
WOOD, PULP, PAPER AND PAPER PRODUCTS	LUMBER, PULP, PAPER AND PAPER PRODUCTS	Manufacture of lumber and wood products, except furniture (12), Manufacture of pulp, paper and paper products (14)
CHEMICALS	CHEMICALS	Manufacture of chemical and allied products (16)
CERAMICS, STONE AND CLAY	CERAMIC, STONE AND CLAY PRODUCTS	Manufacture of ceramic, stone and clay products (21)
IRON AND STEEL	IRON AND STEEL	Manufacture of iron and steel (22)
NON-FERROUS METALS	NON-FERROUS METALS	Manufacture of non-ferrous metals and products (23)
METALS	FABRICATED METAL PRODUCTS	Manufacture of fabricated metal products (24)
INDUSTRIAL MACHINERY	GENERAL-PURPOSE, PRODUCTION AND BUSINESS ORIENTED MACHINERY	Manufacture of general-purpose machinery (25), Manufacture of production machinery (26), Manufacture of business oriented machinery (27)
ELECTRICAL MACHINERY	ELECTRICAL MACHINERY	Electronic parts, devices and electronic circuits (28), Manufacture of electrical machinery, equipment and supplies (29), Manufacture of information and communication electronics equipment (30)
TRANSPORTATION EQUIPMENT	TRANSPORTATION EQUIPMENT	Manufacture of transportation equipment (31)
PRECISION INSTRUMENTS	MISCELLANEOUS MANUFACTURING INDUSTRIES	Manufacture of furniture and fixtures (13), Printing and allied industries (15), Manufacture of petroleum and coal products (17), Manufacture of plastic products, except otherwise classified (18), Manufacture of rubber products (19), Manufacture of tanning, leather products and fur skins (20), Miscellaneous manufacturing industries (32)
OTHER		

Annotations:

- Carbon fiber: Arrow from Old TEXTILES to New LUMBER, PULP, PAPER AND PAPER PRODUCTS.
- Watches and ophthalmic goods: Arrow from Old PRECISION INSTRUMENTS to New MISCELLANEOUS MANUFACTURING INDUSTRIES.
- Dishware and accessories: Arrow from Old PRECISION INSTRUMENTS to New MISCELLANEOUS MANUFACTURING INDUSTRIES.

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**※Annotations in the statistical tables※**  
 - : Indicates values that were impossible to calculate.  
 p : Indicates preliminary estimated values. Numerical values for this quarter are preliminary estimates, and may be revised in the succeeding quarter.  
 X : Indicates that data is not being disclosed because there are only one or two overseas subsidiaries involved. Data may also be undisclosed when there are three or more companies, in order to avoid the risk of enabling the calculation of “x” from the data provided.  
 r : Indicates changes from released figures (other than preliminary estimates) for the previous quarter. However, this mark is not attached when a change occurs due to compensation

From among Japanese corporations that own an overseas subsidiary ((1) manufacturing company, (2) company with 50 or more employees, (3) companies with 50% or more of their capital coming from parent companies, including both direct and indirect funds)), this survey targets those not in the finance, insurance, or real estate industries, with a capital of 100 million yen or more, and with 50 or more employees to survey information on overseas subsidiaries.

Number of overseas subsidiaries covered by the survey  
4602

Number of companies that responded  
3550

Response rate  
77.1%

**I – 1. Generalization table of actual results**
**Units (Values = US\$10,000; Number of employees = persons; year-on-year change = %)**

All regions	Actual results								Year-on-year change										
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.					
Sales	74,490,487	P 93,058,327	20,572,120	22,085,672	22,756,283	23,948,625	P 24,267,748	-3.8	P 23.1	41.8	39.6	22.8	17.2	P 16.5					
Local Sales	52,027,344	P 64,673,639	14,613,227	15,506,192	15,588,743	16,569,982	P 17,008,723	-2.9	P 23.0	44.0	41.6	22.7	16.9	P 15.2					
Sales to Japan	7,514,225	P 9,502,598	1,967,944	2,183,937	2,370,907	2,518,049	P 2,429,704	0.1	P 23.2	40.4	35.1	22.8	18.5	P 18.7					
Sales to countries other than Japan	14,948,918	P 18,882,090	3,990,949	4,395,542	4,796,634	4,860,593	P 4,829,320	-8.7	P 23.3	34.5	35.1	22.9	17.7	P 20.1					
Acquisition of tangible fixed assets (excluding land)	1,700,034	P 2,486,242	470,556	471,885	537,774	671,074	P 805,509	-38.8	P 39.5	-21.9	9.0	36.7	45.8	P 62.0					
Number of employees(the end of term)	3,376,575	P 3,613,475	3,376,575	3,520,427	3,582,542	3,570,387	P 3,613,475	5.9	P 4.6	5.9	8.0	7.3	5.1	P 4.6					

North America	Actual results								Year-on-year change										
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.					
Sales	21,190,956	P 25,506,799	5,802,597	6,257,076	6,205,826	6,366,983	P 6,676,914	-9.2	P 20.3	40.5	34.4	20.8	13.4	P 15.2					
Local Sales	19,121,374	P 22,912,069	5,288,283	5,629,194	5,580,762	5,679,501	P 6,022,612	-9.0	P 19.9	42.2	35.2	21.5	12.0	P 14.0					
Sales to Japan	351,055	P 438,028	98,389	97,248	106,068	113,302	P 121,409	-15.4	P 24.0	3.6	26.1	24.2	23.0	P 23.2					
Sales to countries other than Japan	1,718,528	P 2,156,702	415,924	530,633	518,996	574,180	P 532,893	-9.8	P 24.3	30.2	27.7	12.3	29.3	P 28.7					
Acquisition of tangible fixed assets (excluding land)	398,811	P 478,973	100,104	84,532	118,242	106,819	P 169,379	-47.5	P 18.4	-42.4	-18.0	32.1	-5.3	P 70.0					
Number of employees(the end of term)	396,424	P 407,096	396,424	407,562	406,171	403,914	P 407,096	-3.6	P 2.6	-3.6	0.8	1.7	1.8	P 2.6					

Asia	Actual results								Year-on-year change										
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.					
Sales	36,096,263	P 47,555,974	10,130,722	11,184,862	11,820,992	12,323,542	P 12,226,578	4.3	P 28.8	49.9	50.4	30.3	22.6	P 18.0					
Local Sales	21,331,480	P 28,447,625	6,139,010	6,722,798	6,914,445	7,393,727	P 7,416,655	8.8	P 30.9	54.2	55.8	32.8	24.5	P 18.4					
Sales to Japan	6,886,565	P 8,717,353	1,796,960	2,012,695	2,181,445	2,321,122	P 2,202,090	1.0	P 23.2	43.5	36.3	23.0	18.4	P 17.7					
Sales to countries other than Japan	7,878,217	P 10,390,997	2,194,751	2,449,369	2,725,102	2,608,692	P 2,607,833	-4.2	P 27.7	43.5	48.7	29.9	21.1	P 17.0					
Acquisition of tangible fixed assets (excluding land)	1,000,096	P 1,576,689	286,721	315,180	339,884	448,985	P 472,639	-31.2	P 49.3	-5.2	30.5	39.7	65.2	P 56.7					
Number of employees(the end of term)	2,494,047	P 2,684,898	2,494,047	2,618,357	2,668,481	2,652,380	P 2,684,898	8.6	P 4.8	8.6	10.0	8.5	5.6	P 4.8					

ASEAN 4	Actual results								Year-on-year change										
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.					
Sales	13,969,730	P 18,902,790	4,038,888	4,351,680	4,699,893	4,913,193	P 4,938,025	0.9	P 33.3	60.0	54.7	38.8	26.5	P 20.6					
Local Sales	7,524,324	P 10,337,142	2,222,839	2,362,249	2,547,750	2,690,672	P 2,736,471	3.7	P 36.5	67.9	59.1	44.5	29.0	P 22.0					
Sales to Japan	2,539,886	P 3,212,041	676,579	739,869	794,729	863,853	P 813,589	3.1	P 23.3	53.6	42.0	19.7	18.3	P 17.4					
Sales to countries other than Japan	3,905,520	P 5,353,608	1,139,470	1,249,562	1,357,413	1,358,668	P 1,387,965	-5.4	P 33.3	49.6	54.5	40.8	26.8	P 19.7					
Acquisition of tangible fixed assets (excluding land)	387,022	P 671,219	110,373	136,089	145,958	174,596	P 214,577	-31.7	P 64.8	-3.5	54.0	65.7	52.7	P 84.4					
Number of employees(the end of term)	938,550	P 1,012,767	938,550	983,739	1,000,696	997,035	P 1,012,767	9.5	P 5.2	9.5	11.0	9.4	6.6	P 5.2					

NIEs3	Actual results								Year-on-year change										
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.					
Sales	4,151,582	P 5,296,269	1,162,728	1,230,719	1,311,406	1,408,787	P 1,345,357	5.3	P 25.5	56.2	43.6	25.0	22.5	P 15.3					
Local Sales	2,395,453	P 3,043,543	668,868	699,479	753,960	823,942	P 766,162	8.4	P 25.2	53.9	38.2	25.5	26.2	P 13.8					
Sales to Japan	535,932	P 682,136	160,725	160,437	161,428	174,556	P 185,715	1.6	P 28.8	65.8	60.7	34.3	13.9	P 17.2					
Sales to countries other than Japan	1,220,197	P 1,570,589	333,135	370,802	396,019	410,288	P 393,480	0.8	P 24.8	57.0	47.4	20.7	19.3	P 17.3					
Acquisition of tangible fixed assets (excluding land)	96,633	P 148,785	39,509	30,633	30,803	52,641	P 34,708	-13.5	P 36.5	32.5	73.2	53.4	79.6	P -13.1					
Number of employees(the end of term)	135,386	P 136,729	135,386	135,825	136,719	135,837	P 136,729	0.8	P 0.4	0.8	2.5	-1.0	-1.0	P 0.4					

China (including Hong Kong)	Actual results								Year-on-year change								
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	15,489,890	P 20,132,875	4,220,502	4,842,394	5,011,863	5,180,587	P 5,098,032	3.6	P 26.0	38.2	50.2	24.7	18.9	P 16.5			
Local Sales	9,638,902	P 12,762,202	2,739,734	3,122,476	3,051,198	3,294,544	P 3,293,983	10.2	P 28.4	44.6	61.4	26.3	20.2	P 16.1			
Sales to Japan	3,531,147	P 4,437,066	883,259	1,026,193	1,128,920	1,177,226	P 1,104,728	-0.9	P 21.7	33.1	28.5	23.3	18.5	P 17.7			
Sales to countries other than Japan	2,319,841	P 2,933,607	597,509	693,724	831,745	708,817	P 699,321	-12.5	P 22.2	20.0	41.9	20.8	14.2	P 16.1			
Acquisition of tangible fixed assets (excluding land)	407,088	P 560,526	102,163	111,315	120,396	153,910	P 174,906	-28.8	P 30.5	-14.8	-0.5	12.5	50.3	P 60.5			
Number of employees(the end of term)	1,186,624	P 1,242,959	1,186,624	1,233,402	1,246,590	1,233,363	P 1,242,959	7.5	P 2.0	7.5	8.4	6.1	3.0	P 2.0			

Other Asian countries	Actual results								Year-on-year change								
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	2,485,061	P 3,224,039	708,603	760,070	797,830	820,975	P 845,165	30.8	P 26.3	61.3	40.4	28.0	23.9	P 16.6			
Local Sales	1,772,802	P 2,304,738	507,570	538,593	561,537	584,568	P 620,039	27.4	P 28.6	53.5	39.0	30.6	26.6	P 21.0			
Sales to Japan	279,599	P 386,110	76,397	86,196	96,368	105,487	P 98,058	6.4	P 29.7	48.5	46.5	31.9	25.8	P 19.5			
Sales to countries other than Japan	432,660	P 533,192	124,637	135,281	139,924	130,919	P 127,068	75.6	P 14.9	117.1	42.5	15.3	12.0	P -3.0			
Acquisition of tangible fixed assets (excluding land)	109,352	P 196,158	34,676	37,144	42,727	67,839	P 48,449	-44.8	P 76.3	-7.2	64.4	54.8	162.1	P 38.1			
Number of employees(the end of term)	233,487	P 292,443	233,487	265,391	284,476	286,145	P 292,443	16.3	P 19.2	16.3	19.3	23.5	18.7	P 19.2			

Europe	Actual results								Year-on-year change								
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	11,810,631	P 13,305,082	3,161,365	3,095,771	3,107,169	3,507,235	P 3,594,908	-15.7	P 10.6	22.2	17.9	4.5	8.5	P 12.4			
Local Sales	6,816,828	P 7,502,356	1,883,655	1,802,477	1,695,899	1,975,652	P 2,028,329	-16.1	P 7.4	23.1	18.8	-2.7	8.6	P 5.7			
Sales to Japan	167,367	P 231,460	44,408	42,902	50,858	58,878	P 78,823	1.9	P 33.0	29.8	16.8	22.4	26.2	P 63.5			
Sales to countries other than Japan	4,826,435	P 5,571,265	1,233,302	1,250,392	1,360,412	1,472,705	P 1,487,756	-15.8	P 14.4	20.3	16.5	13.8	7.8	P 21.1			
Acquisition of tangible fixed assets (excluding land)	198,448	P 265,006	55,173	48,450	45,676	70,832	P 100,049	-45.2	P 22.0	-15.9	-4.4	16.7	28.0	P 44.0			
Number of employees(the end of term)	291,134	P 309,413	291,134	293,482	304,467	307,259	P 309,413	0.1	P 4.7	0.1	1.1	4.0	4.7	P 4.7			

Other	Actual results								Year-on-year change								
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	5,392,637	P 6,690,472	1,477,437	1,547,963	1,622,296	1,750,866	P 1,769,348	-3.5	P 22.8	40.9	42.5	20.7	14.3	P 19.4			
Local Sales	4,757,662	P 5,811,589	1,302,279	1,351,723	1,397,637	1,521,102	P 1,541,127	-3.4	P 21.7	41.0	42.6	19.4	12.7	P 18.1			
Sales to Japan	109,237	P 115,757	28,187	31,092	32,535	24,748	P 27,382	0.9	P 5.5	44.2	22.4	4.6	-0.7	P -3.4			
Sales to countries other than Japan	525,738	P 763,127	146,971	165,148	192,124	205,016	P 200,838	-5.5	P 36.2	39.5	46.4	36.4	30.3	P 35.1			
Acquisition of tangible fixed assets (excluding land)	102,679	P 165,574	28,558	23,723	33,972	44,438	P 63,442	-47.2	P 59.6	-52.1	-30.2	59.9	118.7	P 121.8			
Number of employees(the end of term)	194,970	P 212,068	194,970	201,026	203,423	206,834	P 212,068	2.0	P 6.3	2.0	8.5	7.6	5.6	P 6.3			

**Note:** Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.  
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before.  
So the figures are usually different from those calculated on the basis of actual results

**I – 2. Breakdown list of actual results All regions**

Sales	Actual results (US\$10,000)								Year-on-year change (%)								
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	74,490,487	P 93,058,327	20,572,120	22,085,672	22,756,283	23,948,625	P 24,267,748	-3.8	P 23.1	41.8	39.6	22.8	17.2	P 16.5			
Food and tobacco	1,910,327	P 2,235,149	496,768	524,197	587,938	563,000	P 560,014	0.6	P 14.0	17.7	16.9	8.7	19.1	P 12.2			
Textiles	641,602	P 790,714	170,946	172,931	178,602	190,587	P 248,594	-6.9	P 14.4	30.7	20.2	12.7	10.2	P 15.3			
Lumber, pulp, paper and paper products	465,110	P 584,381	124,577	141,434	144,332	145,631	P 152,984	4.9	P 17.9	40.3	62.3	15.1	5.0	P 3.3			
Chemicals	5,937,958	P 7,392,484	1,553,179	1,849,628	1,901,330	1,814,533	P 1,826,992	6.4	P 21.6	38.7	28.2	15.7	23.3	P 19.2			
Ceramic, stone and clay products	1,412,770	P 1,748,764	390,418	443,096	416,981	426,415	P 462,273	-10.7	P 17.6	22.2	31.2	15.9	10.1	P 14.9			
Iron and steel	767,695	P 954,778	213,075	227,024	242,749	240,216	P 244,789	-14.2	P 20.4	49.4	33.1	22.5	15.7	P 13.3			
Non-ferrous metals	1,039,876	P 1,625,267	297,188	361,954	374,268	418,606	P 470,438	1.3	P 32.3	64.9	48.6	28.8	22.9	P 33.2			
Fabricated metal products	377,449	P 525,043	96,259	133,220	129,836	130,697	P 131,290	-9.0	P 20.2	19.3	27.2	20.9	14.8	P 18.3			
General-purpose, production and business oriented machinery	6,320,111	P 8,414,901	1,740,699	1,917,019	2,003,710	2,288,070	P 2,206,102	-8.1	P 31.6	25.8	34.7	31.1	36.4	P 24.8			
Electrical machinery	18,241,614	P 21,539,208	4,633,491	5,222,047	5,420,872	5,715,893	P 5,180,395	-7.0	P 16.2	28.5	30.2	15.9	10.7	P 10.5			
Transportation equipment	33,208,472	P 42,330,159	9,795,872	9,969,132	10,135,928	10,695,555	P 11,529,544	-3.2	P 26.6	56.2	53.1	28.4	16.6	P 16.9			
Miscellaneous manufacturing industries	4,167,503	P 4,917,480	1,059,646	1,123,990	1,219,737	1,319,420	P 1,254,333	-1.9	P 16.8	26.9	21.0	14.6	15.0	P 17.4			

Local sales	Actual results (US\$10,000)								Year-on-year change (%)								
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	52,027,344	P 64,673,639	14,613,227	15,506,192	15,588,743	16,569,982	P 17,008,723	-2.9	P 23.0	44.0	41.6	22.7	16.9	P 15.2			
Food and tobacco	1,461,667	P 1,709,229	388,684	397,805	456,008	425,693	P 429,723	2.7	P 13.8	22.0	18.3	7.8	20.0	P 10.5			
Textiles	333,733	P 383,107	88,110	88,254	91,113	97,351	P 106,390	-7.5	P 13.0	29.6	18.0	10.3	9.1	P 15.1			
Lumber, pulp, paper and paper products	217,728	P 280,724	57,967	63,138	69,617	69,653	P 78,316	17.3	P 20.1	53.0	59.2	15.5	12.7	P 5.8			
Chemicals	3,800,009	P 4,599,800	980,996	1,196,262	1,122,714	1,133,089	P 1,147,736	5.8	P 22.8	33.6	25.8	17.5	25.7	P 21.6			
Ceramic, stone and clay products	1,191,741	P 1,343,472	321,057	371,825	348,083	342,874	P 280,689	-13.0	P 7.0	16.6	26.3	13.2	8.3	P -16.3			
Iron and steel	677,078	P 832,124	188,057	193,789	216,269	204,565	P 217,500	-13.1	P 19.0	47.7	25.7	21.4	16.3	P 13.9			
Non-ferrous metals	558,806	P 967,690	162,472	221,442	224,326	245,035	P 276,887	-8.8	P 39.2	71.2	62.0	37.5	29.4	P 34.0			
Fabricated metal products	242,033	P 328,829	61,980	86,394	79,730	81,662	P 81,043	-7.4	P 16.4	28.5	27.9	17.7	8.9	P 12.0			
General-purpose, production and business oriented machinery	3,535,650	P 4,754,620	984,875	1,096,327	1,108,166	1,310,815	P 1,239,312	-7.6	P 32.5	21.9	31.6	33.4	42.2	P 23.7			
Electrical machinery	8,470,500	P 9,956,887	2,189,624	2,431,873	2,396,439	2,641,696	P 2,486,879	-8.3	P 15.0	18.2	27.8	10.6	11.9	P 11.3			
Transportation equipment	28,301,920	P 35,762,569	8,376,582	8,500,045	8,544,498	8,999,531	P 9,718,494	-1.8	P 25.8	60.4	55.2	27.7	14.8	P 15.5			
Miscellaneous manufacturing industries	3,236,480	P 3,754,589	812,823	859,039	931,778	1,018,018	P 945,754	-0.6	P 15.2	27.6	19.9	12.7	13.1	P 15.6			

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)								
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	7,514,225	P 9,502,598	1,967,944	2,183,937	2,370,907	2,518,049	P 2,429,704	0.1	P 23.2	40.4	35.1	22.8	18.5	P 18.7			
Food and tobacco	237,171	P 261,444	60,557	61,125	65,105	67,484	P 67,729	7.6	P 7.8	18.2	7.4	2.1	12.2	P 9.7			
Textiles	122,250	P 201,680	31,805	34,558	39,015	42,820	P 85,287	-9.7	P 24.5	18.8	25.2	23.1	27.4	P 22.3			
Lumber, pulp, paper and paper products	85,898	P 110,408	23,284	26,967	28,099	27,869	P 27,474	-14.4	P 22.5	18.7	65.8	23.3	5.4	P 9.9			
Chemicals	271,740	P 337,805	69,250	80,344	80,429	92,096	P 84,937	2.2	P 21.6	32.9	33.6	19.2	19.0	P 16.4			
Ceramic, stone and clay products	103,581	P 161,976	33,664	39,029	35,945	43,712	P 43,289	-3.6	P 47.7	62.7	100.0	74.2	29.2	P 26.0			
Iron and steel	18,295	P 28,512	5,817	7,868	7,108	6,303	P 7,232	-26.0	P 51.1	127.7	137.4	73.6	12.3	P 24.0			
Non-ferrous metals	199,081	P 285,884	54,229	62,299	66,403	74,245	P 82,937	38.2	P 17.8	86.1	29.9	11.7	6.0	P 28.1			
Fabricated metal products	96,500	P 138,194	23,967	32,208	35,729	35,222	P 35,035	-11.8	P 23.9	-0.4	22.3	23.9	23.2	P 26.0			
General-purpose, production and business oriented machinery	1,377,296	P 1,770,454	365,574	404,300	449,629	476,458	P 440,066	1.9	P 27.6	43.5	46.4	27.2	23.2	P 18.4			
Electrical machinery	3,951,572	P 4,727,752	991,728	1,091,217	1,216,523	1,264,830	P 1,155,182	5.2	P 18.1	60.4	27.7	17.2	13.3	P 15.8			
Transportation equipment	654,043	P 970,177	205,239	231,137	235,158	247,548	P 256,333	-23.3	P 44.0	0.2	72.5	63.9	33.8	P 21.4			
Miscellaneous manufacturing industries	396,796	P 508,314	102,831	112,885	111,764	139,461	P 144,204	-7.0	P 25.3	18.6	18.9	11.2	32.0	P 37.7			

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)												
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.												
Manufacturing industry in total	14,948,918	P	18,882,090		3,990,949	4,395,542	4,796,634	4,860,593	P	4,829,320	-8.7	P	23.3		34.5	35.1	22.9	17.7	P	20.1	
Food and tobacco	211,489	P	264,476		47,526	65,267	66,824	69,823	P	62,562	-16.9	P	22.5		-8.7	18.1	22.6	20.6	P	29.8	
Textiles	185,619	P	205,927		51,032	50,119	48,475	50,417	P	56,917	-4.0	P	10.3		41.3	20.8	9.6	1.4	P	11.1	
Lumber, pulp, paper and paper products	161,483	P	193,249		43,326	51,330	46,616	48,110	P	47,194	2.7	P	12.6		38.5	64.4	10.2	-5.8	P	-3.5	
Chemicals	1,866,209	P	2,454,878		502,933	573,022	698,188	589,349	P	594,320	8.1	P	19.4		50.6	32.5	11.8	19.6	P	15.1	
Ceramic, stone and clay products	117,448	P	243,316		35,698	32,242	32,952	39,828	P	138,295	11.8	P	99.5		63.8	49.1	3.0	9.3	P	285.0	
Iron and steel	72,322	P	94,142		19,202	25,367	19,371	29,347	P	20,057	-19.9	P	25.3		49.9	90.6	21.1	12.1	P	4.1	
Non-ferrous metals	281,989	P	371,694		80,487	78,214	83,540	99,327	P	110,613	4.5	P	29.0		44.2	34.3	24.1	23.1	P	35.0	
Fabricated metal products	38,916	P	58,020		10,312	14,617	14,378	13,813	P	15,212	-11.2	P	34.5		24.9	34.5	32.5	31.9	P	39.0	
General-purpose, production and business oriented machinery	1,407,164	P	1,889,827		390,250	416,392	445,915	500,797	P	526,724	-17.5	P	33.0		21.4	32.4	29.9	35.8	P	33.5	
Electrical machinery	5,819,543	P	6,854,568		1,452,139	1,698,957	1,807,910	1,809,367	P	1,538,335	-13.1	P	16.6		26.1	35.2	21.8	7.7	P	5.4	
Transportation equipment	4,252,509	P	5,597,413		1,214,051	1,237,950	1,356,272	1,448,476	P	1,554,716	-8.5	P	29.1		43.2	37.4	27.9	26.9	P	26.3	
Miscellaneous manufacturing industries	534,227	P	654,578		143,993	152,066	176,195	161,941	P	164,376	-5.5	P	20.6		29.5	29.7	27.8	14.3	P	13.0	

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)												
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.												
Manufacturing industry in total	1,700,034	P	2,486,242		470,556	471,885	537,774	671,074	P	805,509	-38.8	P	39.5		-21.9	9.0	36.7	45.8	P	62.0	
Food and tobacco	35,073	P	80,017		9,928	10,637	12,082	17,706	P	39,592	-13.0	P	72.0		8.9	19.5	54.1	99.4	P	108.7	
Textiles	19,847	P	21,431		4,265	3,918	4,522	7,943	P	5,049	-64.2	P	7.4		-44.8	-36.0	21.9	36.0	P	17.7	
Lumber, pulp, paper and paper products	9,822	P	16,793		2,249	2,299	3,028	5,800	P	5,666	-50.6	P	61.6		-58.0	-29.5	29.0	178.3	P	121.2	
Chemicals	143,812	P	174,172		44,370	34,772	34,674	56,943	P	47,783	25.3	P	11.0		94.4	7.6	-3.2	62.1	P	-16.4	
Ceramic, stone and clay products	66,130	P	134,627		21,493	25,718	25,474	35,794	P	47,641	-38.7	P	47.8		-2.2	-13.2	30.4	56.5	P	85.0	
Iron and steel	12,465	P	14,982		2,035	3,095	3,316	3,165	P	5,406	-45.1	P	15.9		-46.8	-13.3	-14.9	-8.3	P	160.4	
Non-ferrous metals	32,132	P	42,524		14,330	14,033	7,506	9,772	P	11,214	0.9	P	5.9		60.9	47.2	30.2	25.0	P	-29.6	
Fabricated metal products	8,872	P	20,812		1,750	2,704	4,524	8,223	P	5,362	-42.5	P	79.1		-40.7	-18.2	48.8	188.7	P	101.5	
General-purpose, production and business oriented machinery	140,295	P	196,051		36,432	28,614	43,250	67,386	P	56,801	-33.5	P	37.3		-21.5	-18.1	33.3	75.1	P	53.4	
Electrical machinery	346,250	P	575,256		109,478	112,363	141,320	159,546	P	162,027	-24.8	P	63.4		18.7	53.2	86.8	69.5	P	48.4	
Transportation equipment	786,047	P	1,088,317		189,126	194,806	234,281	268,160	P	391,071	-50.3	P	37.3		-46.2	-8.7	23.5	34.1	P	105.6	
Miscellaneous manufacturing industries	99,289	P	121,260		35,100	38,926	23,798	30,638	P	27,898	-12.6	P	15.4		43.2	147.8	67.6	-20.2	P	-22.3	

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)												
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.												
Manufacturing industry in total	3,376,575	P	3,613,475		3,376,575	3,520,427	3,582,542	3,570,387	P	3,613,475	5.9	P	4.6		5.9	8.0	7.3	5.1	P	4.6	
Food and tobacco	104,076	P	105,943		104,076	103,696	104,375	105,124	P	105,943	4.0	P	-0.7		4.0	3.0	0.3	2.3	P	-0.7	
Textiles	85,166	P	85,586		85,166	84,553	84,927	85,614	P	85,586	-3.8	P	-1.3		-3.8	-4.0	-2.3	-1.4	P	-1.3	
Lumber, pulp, paper and paper products	21,157	P	24,714		21,157	22,198	22,277	22,935	P	24,714	3.1	P	-0.7		3.1	10.1	3.2	-1.2	P	-0.7	
Chemicals	144,946	P	149,232		144,946	150,604	152,763	150,058	P	149,232	11.7	P	2.8		11.7	2.6	4.0	4.4	P	2.8	
Ceramic, stone and clay products	88,730	P	98,818		88,730	94,309	95,212	97,456	P	98,818	0.7	P	8.0		0.7	7.3	8.0	6.8	P	8.0	
Iron and steel	22,433	P	23,759		22,433	24,703	25,431	23,987	P	23,759	-4.0	P	3.7		-4.0	-1.4	5.3	5.8	P	3.7	
Non-ferrous metals	61,773	P	71,783		61,773	71,391	72,459	70,848	P	71,783	9.4	P	5.3		9.4	17.6	14.0	9.4	P	5.3	
Fabricated metal products	44,093	P	53,452		44,093	51,786	52,728	52,628	P	53,452	0.2	P	6.9		0.2	11.6	8.5	6.6	P	6.9	
General-purpose, production and business oriented machinery	331,367	P	365,731		331,367	345,858	361,384	365,038	P	365,731	6.0	P	9.6		6.0	7.6	8.4	8.4	P	9.6	
Electrical machinery	1,164,670	P	1,203,775		1,164,670	1,213,740	1,220,223	1,191,826	P	1,203,775	9.4	P	0.9		9.4	9.6	5.6	2.1	P	0.9	
Transportation equipment	1,038,544	P	1,145,771		1,038,544	1,080,485	1,109,083	1,123,224	P	1,145,771	3.9	P	8.4		3.9	10.0	11.9	8.5	P	8.4	
Miscellaneous manufacturing industries	269,620	P	284,911		269,620	277,104	281,680	281,649	P	284,911	4.0	P	2.7		4.0	1.8	1.9	2.3	P	2.7	

**I – 2. Breakdown list of actual results North America**

Sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	21,190,956	P 25,506,799	5,802,597	6,257,076	6,205,826	6,366,983	P 6,676,914	-9.2	P 20.3	40.5	34.4	20.8	13.4	P 15.2						
Food and tobacco	722,880	P 795,572	177,093	172,336	218,771	203,988	P 200,476	-3.6	P 9.4	4.2	6.6	6.7	11.3	P 13.4						
Textiles	66,396	P 76,269	17,160	18,606	20,579	18,350	P 18,735	-20.9	P 14.9	9.8	33.2	29.8	-5.5	P 9.2						
Lumber, pulp, paper and paper products	186,672	P 215,801	50,571	58,922	57,879	51,419	P 47,580	-18.5	P 15.6	8.6	37.8	27.3	7.4	P -5.9						
Chemicals	1,677,988	P 1,749,536	407,576	544,425	424,335	383,836	P 396,940	3.2	P 13.9	21.5	16.9	7.9	17.6	P 12.1						
Ceramic, stone and clay products	249,771	P 299,007	53,286	77,939	75,447	74,405	P 71,217	-25.2	P 13.8	-2.8	14.4	20.7	7.8	P 11.9						
Iron and steel	165,550	P 242,983	52,455	59,293	59,534	55,836	P 68,320	-23.3	P 45.1	53.1	93.3	38.6	30.2	P 34.1						
Non-ferrous metals	126,824	P 165,570	34,886	39,110	39,780	40,355	P 46,326	-8.5	P 30.6	37.6	40.1	24.6	25.7	P 32.8						
Fabricated metal products	80,559	P 90,523	20,064	24,491	21,285	21,928	P 22,820	-26.7	P 11.0	-5.7	20.9	5.8	4.7	P 12.8						
General-purpose, production and business oriented machinery	1,626,974	P 2,082,787	446,571	461,676	486,185	591,309	P 543,617	-17.7	P 25.2	4.8	16.5	25.9	39.6	P 18.8						
Electrical machinery	3,544,940	P 4,539,372	932,697	1,083,317	1,113,345	1,191,885	P 1,150,826	-10.0	P 27.7	22.5	44.9	24.8	22.4	P 21.3						
Transportation equipment	10,729,010	P 12,955,303	3,115,159	3,196,574	3,125,777	3,093,009	P 3,539,944	-9.3	P 20.7	67.9	43.9	23.5	7.7	P 13.8						
Miscellaneous manufacturing industries	2,013,392	P 2,294,075	495,079	520,389	562,910	640,664	P 570,113	-5.0	P 13.7	18.2	17.6	10.2	12.5	P 14.9						

Local sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	19,121,374	P 22,912,069	5,288,283	5,629,194	5,580,762	5,679,501	P 6,022,612	-9.0	P 19.9	42.2	35.2	21.5	12.0	P 14.0						
Food and tobacco	586,365	P 642,151	146,317	137,876	181,572	160,347	P 162,355	-2.1	P 9.4	6.7	6.4	8.0	11.3	P 11.6						
Textiles	55,945	P 61,715	13,941	15,198	16,526	14,651	P 15,341	-18.0	P 10.3	9.6	27.5	24.4	-12.8	P 10.0						
Lumber, pulp, paper and paper products	95,040	P 115,026	25,153	28,622	30,497	28,951	P 26,956	-17.1	P 21.0	7.2	25.9	31.1	21.2	P 7.2						
Chemicals	1,350,083	P 1,370,465	322,970	447,290	347,512	272,874	P 302,789	3.1	P 13.6	17.1	16.1	10.6	14.3	P 12.3						
Ceramic, stone and clay products	238,205	P 288,053	50,747	75,086	72,886	72,498	P 67,584	-26.2	P 14.8	-3.3	13.1	28.1	8.0	P 10.3						
Iron and steel	163,788	P 240,126	52,115	58,022	59,358	54,622	P 68,124	-23.1	P 44.9	52.9	90.0	38.8	30.7	P 34.6						
Non-ferrous metals	115,004	P 147,071	31,730	35,212	35,026	35,407	P 41,426	-10.9	P 27.9	31.2	40.4	22.3	19.8	P 30.6						
Fabricated metal products	77,191	P 83,735	19,255	22,802	19,759	20,024	P 21,149	-26.3	P 7.0	-1.7	18.5	1.5	-0.3	P 8.8						
General-purpose, production and business oriented machinery	1,374,261	P 1,729,170	373,960	385,202	400,882	498,679	P 444,407	-18.8	P 23.3	2.1	12.7	23.9	40.8	P 16.2						
Electrical machinery	2,985,437	P 3,815,184	802,234	915,229	925,042	985,196	P 989,717	-10.1	P 26.4	20.5	45.4	22.7	20.8	P 19.9						
Transportation equipment	10,161,484	P 12,243,385	2,978,994	3,017,292	2,957,673	2,925,451	P 3,342,969	-8.8	P 20.5	70.9	45.9	25.0	6.4	P 12.4						
Miscellaneous manufacturing industries	1,918,570	P 2,175,989	470,867	491,364	534,029	610,800	P 539,795	-4.8	P 13.2	18.6	17.0	9.7	12.1	P 14.4						

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	351,055	P 438,028	98,389	97,248	106,068	113,302	P 121,409	-15.4	P 24.0	3.6	26.1	24.2	23.0	P 23.2						
Food and tobacco	87,501	P 99,107	21,123	21,810	23,422	27,459	P 26,416	-2.4	P 12.1	0.6	4.4	0.3	21.5	P 22.7						
Textiles	1,096	P 2,467	436	430	970	493	P 574	-63.2	P 125.0	57.1	152.2	294.9	101.8	P 31.6						
Lumber, pulp, paper and paper products	28,312	P 36,121	8,256	9,720	9,370	8,325	P 8,706	-14.2	P 27.6	23.0	77.1	42.5	4.2	P 5.5						
Chemicals	44,748	P 55,933	11,091	12,427	12,288	16,142	P 15,076	-4.8	P 25.0	9.4	23.2	6.1	34.6	P 35.9						
Ceramic, stone and clay products	2,445	P 3,110	757	858	762	673	P 817	-37.2	P 27.2	4.8	84.0	27.1	8.2	P 7.9						
Iron and steel	10	P 2	0	2	0	0	P 0	-92.6	P -78.9	-100.0	-78.9	-	-	P -						
Non-ferrous metals	512	P 1,789	117	489	394	493	P 413	-66.0	P 249.5	133.2	428.6	215.0	177.9	P 253.3						
Fabricated metal products	673	P 1,559	117	673	65	644	P 177	-30.7	P 131.7	-40.1	192.1	-62.5	324.8	P 51.7						
General-purpose, production and business oriented machinery	14,094	P 22,173	4,045	3,925	4,916	6,240	P 7,091	-12.5	P 55.4	-19.5	19.1	38.4	82.8	P 75.3						
Electrical machinery	79,458	P 96,162	21,175	22,609	24,157	25,116	P 24,280	-10.5	P 18.2	35.6	24.1	26.4	9.3	P 13.6						
Transportation equipment	64,011	P 87,376	24,374	16,434	21,569	19,552	P 29,821	-35.2	P 36.2	-13.2	42.4	71.1	25.5	P 22.1						
Miscellaneous manufacturing industries	28,196	P 32,227	6,899	7,871	8,154	8,164	P 8,038	-7.6	P 14.3	15.6	17.0	9.9	14.2	P 16.5						



Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)																		
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011						
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							
Manufacturing industry in total	1,718,528	P 2,156,702	415,924	530,633	518,996	574,180	P 532,893	-9.8	P 24.3	30.2	27.7	12.3	29.3	P 28.7													
Food and tobacco	49,014	P 54,313	9,652	12,649	13,777	16,182	P 11,705	-20.6	P 5.7	-18.7	13.9	0.5	-4.4	P 20.4													
Textiles	9,354	P 12,087	2,783	2,978	3,083	3,206	P 2,820	-26.4	P 29.2	6.0	58.6	32.2	35.8	P 1.3													
Lumber, pulp, paper and paper products	63,320	P 64,654	17,162	20,581	18,012	14,142	P 11,918	-22.3	P 2.1	4.8	41.5	15.3	-11.6	P -30.6													
Chemicals	283,158	P 323,138	73,515	84,708	64,536	94,819	P 79,076	5.4	P 13.1	48.9	19.9	-2.5	25.2	P 7.6													
Ceramic, stone and clay products	9,121	P 7,844	1,782	1,994	1,800	1,234	P 2,816	28.1	P -14.0	8.8	58.9	-62.9	-0.5	P 58.1													
Iron and steel	1,752	P 2,855	340	1,269	176	1,214	P 196	-34.8	P 63.0	101.5	782.0	-0.8	11.4	P -42.4													
Non-ferrous metals	11,308	P 16,710	3,039	3,409	4,360	4,455	P 4,487	39.8	P 47.8	166.2	23.9	39.0	87.1	P 47.7													
Fabricated metal products	2,694	P 5,229	693	1,016	1,461	1,259	P 1,493	-36.8	P 94.1	-53.3	28.2	192.1	77.6	P 115.6													
General-purpose, production and business oriented machinery	238,619	P 331,444	68,566	72,549	80,387	86,389	P 92,119	-9.6	P 34.0	27.7	41.8	36.2	30.8	P 29.7													
Electrical machinery	480,045	P 628,026	109,288	145,479	164,145	181,574	P 136,828	-9.4	P 38.1	34.4	46.3	38.3	36.0	P 33.0													
Transportation equipment	503,516	P 624,542	111,791	162,848	146,535	148,006	P 167,153	-14.8	P 21.6	33.3	15.2	-3.5	36.8	P 48.3													
Miscellaneous manufacturing industries	66,626	P 85,859	17,313	21,154	20,726	21,699	P 22,280	-9.6	P 27.9	9.7	33.6	23.8	26.0	P 28.3													

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)																		
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011						
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							
Manufacturing industry in total	398,811	P 478,973	100,104	84,532	118,242	106,819	P 169,379	-47.5	P 18.4	-42.4	-18.0	32.1	-5.3	P 70.0													
Food and tobacco	10,026	P 16,550	2,747	2,277	3,509	5,298	P 5,465	2.6	P 61.3	81.2	-13.5	88.2	84.2	P 91.5													
Textiles	1,025	P 1,058	152	271	241	389	P 158	-82.1	P 3.2	-71.4	20.2	-35.9	42.9	P 3.8													
Lumber, pulp, paper and paper products	2,719	P 6,105	429	552	1,341	2,635	P 1,577	-22.4	P 124.5	9.9	-45.5	89.9	361.5	P 267.5													
Chemicals	32,924	P 33,748	5,837	7,292	8,065	9,908	P 8,483	-10.2	P 1.8	-21.4	-31.8	-8.6	26.7	P 45.4													
Ceramic, stone and clay products	5,751	P 7,721	2,050	1,208	1,052	2,950	P 2,512	-63.3	P -0.4	18.3	-3.3	-16.1	48.8	P -18.4													
Iron and steel	1,591	P 1,771	937	412	511	431	P 417	-70.4	P -19.5	38.7	-0.3	561.5	15.1	P -66.7													
Non-ferrous metals	1,933	P 2,370	408	553	593	482	P 742	-55.5	P 22.6	-48.3	-7.9	16.1	16.5	P 81.9													
Fabricated metal products	1,285	P 1,466	276	192	417	471	P 385	439.1	P 13.0	190.0	-5.7	-36.4	197.5	P 37.5													
General-purpose, production and business oriented machinery	31,505	P 32,005	8,122	5,567	7,797	8,864	P 9,776	-19.9	P -3.2	-20.7	-32.9	-10.9	17.4	P 16.4													
Electrical machinery	13,582	P 19,150	5,484	2,907	5,429	5,707	P 5,108	-54.1	P 57.6	-15.6	16.7	119.5	79.7	P 26.2													
Transportation equipment	287,510	P 343,242	72,067	61,680	86,998	65,406	P 129,158	-51.6	P 18.4	-48.3	-16.3	44.7	-22.3	P 78.8													
Miscellaneous manufacturing industries	8,959	P 13,787	1,596	1,620	2,290	4,279	P 5,598	-23.7	P 43.0	-59.7	5.3	-57.0	57.7	P 250.3													

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)																		
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011						
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							
Manufacturing industry in total	396,424	P 407,096	396,424	407,562	406,171	403,914	P 407,096	-3.6	P 2.6	-3.6	0.8	1.7	1.8	P 2.6													
Food and tobacco	21,867	P 20,298	21,867	20,542	20,421	20,914	P 20,298	1.7	P -6.5	1.7	-2.2	-1.6	6.6	P -6.5													
Textiles	3,605	P 3,662	3,605	3,667	3,660	3,676	P 3,662	-6.9	P 1.6	-6.9	6.3	4.8	5.7	P 1.6													
Lumber, pulp, paper and paper products	3,398	P 2,943	3,398	3,400	3,410	2,938	P 2,943	-4.7	P -13.4	-4.7	-3.4	0.0	-13.4	P -13.4													
Chemicals	22,619	P 20,371	22,619	23,985	23,962	20,470	P 20,371	4.0	P 4.4	4.0	6.6	4.1	5.5	P 4.4													
Ceramic, stone and clay products	11,805	P 14,162	11,805	12,723	12,777	14,153	P 14,162	-5.3	P 2.7	-5.3	4.8	1.2	1.1	P 2.7													
Iron and steel	3,932	P 4,005	3,932	5,052	5,244	4,098	P 4,005	-10.6	P 7.8	-10.6	-6.8	7.3	9.5	P 7.8													
Non-ferrous metals	6,639	P 7,145	6,639	6,544	6,994	7,119	P 7,145	23.3	P 7.6	23.3	17.1	15.9	13.3	P 7.6													
Fabricated metal products	2,956	P 3,097	2,956	2,929	3,019	3,048	P 3,097	-14.0	P 3.5	-14.0	-7.5	-4.4	-4.0	P 3.5													
General-purpose, production and business oriented machinery	35,700	P 38,604	35,700	37,147	37,622	38,063	P 38,604	-5.8	P 4.0	-5.8	-2.1	0.0	1.6	P 4.0													
Electrical machinery	60,307	P 59,172	60,307	58,979	59,561	58,748	P 59,172	-2.8	P -3.7	-2.8	-2.6	-1.9	-4.6	P -3.7													
Transportation equipment	155,941	P 163,558	155,941	163,864	160,149	161,197	P 163,558	-7.4	P 4.8	-7.4	3.1	3.6	3.2	P 4.8													
Miscellaneous manufacturing industries	67,655	P 70,079	67,655	68,730	69,352	69,490	P 70,079	2.0	P 3.3	2.0	-2.7	-0.2	0.4	P 3.3													

**I – 2. Breakdown list of actual results Asia**

Sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	36,096,263	P 47,555,974	10,130,722	11,184,862	11,820,992	12,323,542	P 12,226,578	4.3	P 28.8	49.9	50.4	30.3	22.6	P 18.0						
Food and tobacco	580,861	P 672,809	144,185	173,102	177,459	165,037	P 157,212	-1.5	P 13.9	5.9	13.7	15.8	18.9	P 7.5						
Textiles	431,049	P 551,374	111,869	113,724	121,518	132,419	P 183,713	-2.8	P 14.7	28.7	13.3	11.7	15.5	P 18.1						
Lumber, pulp, paper and paper products	97,637	P 145,347	23,359	28,413	31,042	40,911	P 44,981	12.5	P 18.7	33.3	39.6	11.3	12.7	P 16.8						
Chemicals	2,506,434	P 3,529,859	685,372	799,058	972,590	886,598	P 871,614	13.9	P 31.9	69.4	41.3	29.6	33.8	P 24.1						
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	872,118	P 1,394,412	249,619	309,006	320,043	363,152	P 402,211	3.9	P 31.3	69.8	49.0	28.0	22.0	P 31.3						
Fabricated metal products	264,259	P 394,176	67,821	97,702	98,862	99,547	P 98,066	-0.1	P 22.6	29.6	29.4	25.5	16.9	P 19.2						
General-purpose, production and business oriented machinery	3,380,804	P 4,826,461	937,084	1,111,983	1,179,166	1,302,286	P 1,233,026	2.0	P 42.0	43.8	55.4	42.5	42.5	P 30.9						
Electrical machinery	11,048,130	P 13,059,787	2,829,723	3,204,232	3,364,474	3,370,285	P 3,120,797	-1.2	P 16.4	41.1	32.4	16.4	10.9	P 9.2						
Transportation equipment	14,385,528	P 19,704,880	4,383,558	4,571,543	4,751,815	5,105,386	P 5,276,135	8.8	P 35.8	57.3	72.5	41.3	25.4	P 19.3						
Miscellaneous manufacturing industries	1,399,124	P 1,808,617	375,704	414,829	449,261	472,620	P 471,907	3.3	P 26.2	41.1	33.9	25.5	23.7	P 23.2						

Local sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	21,331,480	P 28,447,625	6,139,010	6,722,798	6,914,445	7,393,727	P 7,416,655	8.8	P 30.9	54.2	55.8	32.8	24.5	P 18.4						
Food and tobacco	391,369	P 439,048	98,432	111,883	116,418	107,147	P 103,599	-0.3	P 10.8	6.2	8.9	13.0	17.9	P 4.0						
Textiles	221,841	P 254,892	57,852	56,922	59,237	66,411	P 72,322	-1.3	P 12.1	34.1	12.0	6.1	13.7	P 16.4						
Lumber, pulp, paper and paper products	56,695	P 78,787	13,163	15,524	18,775	19,752	P 24,737	32.8	P 16.5	45.1	34.4	11.9	14.8	P 8.8						
Chemicals	1,578,647	P 2,074,441	419,105	485,306	504,579	556,152	P 528,404	11.7	P 28.7	59.0	30.7	28.3	33.1	P 23.2						
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	414,632	P 772,209	121,715	175,970	178,663	198,865	P 218,711	-7.9	P 40.4	86.3	67.4	39.8	31.8	P 31.1						
Fabricated metal products	138,436	P 213,178	36,105	54,635	51,977	54,484	P 52,082	7.0	P 20.8	52.9	33.9	26.0	12.9	P 12.6						
General-purpose, production and business oriented machinery	1,319,183	P 2,093,471	386,219	489,858	496,120	569,676	P 537,817	13.6	P 57.1	55.3	70.1	62.1	63.9	P 37.6						
Electrical machinery	3,327,663	P 3,916,178	846,633	953,135	1,014,258	1,010,610	P 938,176	0.6	P 15.8	31.4	26.0	15.6	13.7	P 9.5						
Transportation equipment	12,280,217	P 16,558,775	3,721,716	3,883,083	3,964,515	4,282,063	P 4,429,114	12.1	P 34.1	61.3	72.8	37.6	23.1	P 18.3						
Miscellaneous manufacturing industries	726,134	P 946,268	193,603	223,857	235,532	246,903	P 239,976	11.8	P 27.2	54.7	39.0	27.4	23.2	P 21.4						

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	6,886,565	P 8,717,353	1,796,960	2,012,695	2,181,445	2,321,122	P 2,202,090	1.0	P 23.2	43.5	36.3	23.0	18.4	P 17.7						
Food and tobacco	92,565	P 111,096	23,540	25,079	28,905	28,794	P 28,318	-6.9	P 14.8	5.5	11.6	16.6	13.9	P 16.9						
Textiles	113,281	P 186,322	29,137	30,985	35,468	38,914	P 80,955	-7.3	P 20.8	15.1	17.8	20.9	25.6	P 18.6						
Lumber, pulp, paper and paper products	19,697	P 29,436	4,637	6,525	6,718	8,384	P 7,809	-24.8	P 23.0	-4.4	41.2	17.0	11.0	P 27.6						
Chemicals	150,514	P 195,765	40,642	49,037	45,620	53,290	P 47,818	-6.9	P 25.8	48.4	53.1	22.8	25.0	P 6.9						
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	197,004	P 281,813	53,664	61,321	65,548	72,991	P 81,954	40.8	P 17.0	89.6	29.3	11.0	4.6	P 27.6						
Fabricated metal products	92,969	P 132,837	23,064	30,605	34,826	33,704	P 33,702	-8.0	P 22.8	0.9	21.3	25.2	19.6	P 25.2						
General-purpose, production and business oriented machinery	1,340,557	P 1,713,320	354,180	395,243	437,859	462,089	P 418,129	2.9	P 27.5	46.2	47.7	27.6	22.1	P 17.9						
Electrical machinery	3,849,804	P 4,580,757	965,263	1,064,474	1,181,984	1,226,487	P 1,107,812	5.9	P 17.4	61.4	28.1	16.6	12.7	P 14.0						
Transportation equipment	560,435	P 846,512	172,031	205,493	205,802	220,056	P 215,161	-22.6	P 46.1	0.7	76.9	65.9	36.2	P 21.0						
Miscellaneous manufacturing industries	354,177	P 460,067	93,752	99,803	98,364	128,497	P 133,403	-6.2	P 26.8	18.9	19.9	11.5	33.8	P 39.5						

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)												
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010			2011	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	7,878,217	P 10,390,997	2,194,751	2,449,369	2,725,102	2,608,692	P 2,607,833	-4.2	P 27.7	43.5	48.7	29.9	21.1	P 17.0							
Food and tobacco	96,927	P 122,666	22,212	36,140	32,136	29,096	P 25,295	-0.9	P 25.7	5.3	33.5	26.2	28.5	P 12.9							
Textiles	95,926	P 110,160	24,879	25,817	26,813	27,094	P 30,436	-0.5	P 13.6	35.1	11.1	13.6	8.1	P 21.5							
Lumber, pulp, paper and paper products	21,246	P 37,124	5,559	6,365	5,549	12,775	P 12,435	19.3	P 20.8	56.8	52.0	4.0	8.8	P 26.8							
Chemicals	777,273	P 1,259,654	225,625	264,716	422,391	277,156	P 295,391	23.8	P 39.2	97.5	62.9	33.5	37.2	P 28.8							
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
Non-ferrous metals	260,481	P 340,390	74,240	71,715	75,833	91,296	P 101,547	4.5	P 27.6	40.2	34.0	22.7	20.6	P 34.2							
Fabricated metal products	32,853	P 48,161	8,653	12,461	12,059	11,360	P 12,282	-2.6	P 29.2	56.1	33.5	24.8	27.7	P 31.4							
General-purpose, production and business oriented machinery	721,065	P 1,019,671	196,685	226,882	245,187	270,522	P 277,080	-15.4	P 41.3	21.9	42.0	38.0	44.3	P 40.9							
Electrical machinery	3,870,663	P 4,562,851	1,017,827	1,186,623	1,168,232	1,133,187	P 1,074,810	-8.8	P 16.0	33.7	42.4	16.7	7.0	P 4.6							
Transportation equipment	1,544,875	P 2,299,593	489,812	482,967	581,499	603,267	P 631,860	-0.7	P 46.2	59.1	68.9	63.2	39.9	P 26.3							
Miscellaneous manufacturing industries	318,813	P 402,282	88,349	91,169	115,365	97,220	P 98,527	-2.1	P 23.2	40.6	39.0	35.9	13.5	P 9.7							

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)												
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010			2011	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	1,000,096	P 1,576,689	286,721	315,180	339,884	448,985	P 472,639	-31.2	P 49.3	-5.2	30.5	39.7	65.2	P 56.7							
Food and tobacco	18,240	P 30,579	5,028	5,497	5,246	8,344	P 11,493	-1.7	P 65.1	-3.8	22.3	20.2	82.0	P 126.2							
Textiles	12,329	P 13,902	3,165	2,261	3,059	5,443	P 3,140	-8.0	P 11.9	19.5	-26.8	34.5	40.1	P -1.8							
Lumber, pulp, paper and paper products	1,954	P 1,964	732	372	339	712	P 542	-75.6	P -25.5	-29.8	-45.3	-14.0	129.9	P -64.5							
Chemicals	79,761	P 106,938	28,516	21,894	19,319	36,438	P 29,288	58.2	P 17.4	232.0	51.0	2.3	81.1	P -34.6							
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
Non-ferrous metals	26,805	P 35,081	13,018	12,941	6,071	6,678	P 9,392	17.6	P -0.8	74.7	122.7	13.0	-11.4	P -36.5							
Fabricated metal products	7,161	P 18,442	1,212	2,457	3,781	7,541	P 4,663	-48.7	P 89.0	-56.7	-19.6	64.6	184.9	P 133.9							
General-purpose, production and business oriented machinery	79,607	P 131,202	21,108	18,250	29,828	44,056	P 39,068	-40.3	P 63.5	-23.6	-12.7	65.2	119.0	P 84.2							
Electrical machinery	314,583	P 532,455	98,383	103,308	129,575	150,017	P 149,555	-21.1	P 65.6	22.1	53.8	87.3	74.5	P 50.5							
Transportation equipment	319,851	P 493,160	70,388	87,289	100,655	135,736	P 169,482	-49.4	P 53.3	-45.4	4.9	5.3	88.1	P 139.3							
Miscellaneous manufacturing industries	86,777	P 104,107	32,384	36,638	20,628	25,480	P 21,361	-9.6	P 13.4	60.4	169.5	123.8	-26.8	P -35.9							

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)												
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010			2011	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	2,494,047	P 2,684,898	2,494,047	2,618,357	2,668,481	2,652,380	P 2,684,898	8.6	P 4.8	8.6	10.0	8.5	5.6	P 4.8							
Food and tobacco	61,217	P 63,768	61,217	61,550	62,175	62,807	P 63,768	1.0	P -0.1	1.0	1.0	-0.6	-3.0	P -0.1							
Textiles	73,658	P 74,003	73,658	73,128	73,484	74,120	P 74,003	-3.9	P -1.6	-3.9	-4.7	-2.6	-1.7	P -1.6							
Lumber, pulp, paper and paper products	13,302	P 16,744	13,302	14,140	14,205	15,372	P 16,744	-4.9	P 0.8	-4.9	5.4	5.1	0.7	P 0.8							
Chemicals	92,646	P 97,219	92,646	94,773	96,644	97,433	P 97,219	18.3	P 3.7	18.3	2.7	5.1	5.2	P 3.7							
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
Non-ferrous metals	53,146	P 61,851	53,146	62,659	63,204	61,208	P 61,851	7.8	P 3.8	7.8	17.6	13.3	8.0	P 3.8							
Fabricated metal products	39,122	P 48,233	39,122	46,843	47,673	47,496	P 48,233	0.3	P 7.2	0.3	12.4	10.2	7.6	P 7.2							
General-purpose, production and business oriented machinery	261,661	P 291,246	261,661	274,514	288,710	291,790	P 291,246	9.1	P 11.1	9.1	10.4	10.5	10.0	P 11.1							
Electrical machinery	1,052,118	P 1,088,992	1,052,118	1,103,345	1,106,873	1,079,583	P 1,088,992	10.8	P 1.1	10.8	10.8	6.1	2.5	P 1.1							
Transportation equipment	618,945	P 692,177	618,945	646,804	670,296	675,509	P 692,177	8.2	P 9.2	8.2	13.6	15.3	10.1	P 9.2							
Miscellaneous manufacturing industries	169,935	P 184,894	169,935	177,439	181,072	182,214	P 184,894	6.2	P 4.3	6.2	5.5	4.0	4.8	P 4.3							

**I – 2. Breakdown list of actual results ASEAN4**

Sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	13,969,730	P 18,902,790	4,038,888	4,351,680	4,699,893	4,913,193	P 4,938,025	0.9	P 33.3	60.0	54.7	38.8	26.5	P 20.6						
Food and tobacco	197,565	P 240,565	44,858	66,217	65,045	54,961	P 54,342	3.2	P 21.0	13.3	23.2	21.9	17.7	P 20.5						
Textiles	220,467	P 250,473	60,215	56,966	59,065	64,053	P 70,389	-1.7	P 12.8	47.1	15.3	10.4	9.5	P 16.0						
Lumber, pulp, paper and paper products	46,271	P 77,683	11,696	14,077	13,178	22,607	P 27,821	3.9	P 18.4	25.7	41.5	11.3	7.0	P 18.5						
Chemicals	784,350	P 1,097,756	213,296	241,174	301,454	264,407	P 290,721	3.7	P 31.9	57.9	34.9	27.8	30.9	P 34.2						
Ceramic, stone and clay products	119,481	P 166,463	43,456	34,402	43,627	38,328	P 50,106	-12.8	P 26.7	35.5	85.5	36.6	15.7	P 13.4						
Iron and steel	198,549	P 210,563	59,223	53,435	52,988	52,688	P 51,453	-13.1	P 0.8	62.1	28.5	1.1	-0.8	P -15.9						
Non-ferrous metals	559,632	P 757,123	162,930	162,747	167,909	198,763	P 227,706	11.4	P 29.2	84.1	44.5	24.9	18.1	P 33.5						
Fabricated metal products	93,322	P 131,674	24,885	29,398	33,713	34,531	P 34,032	-8.9	P 26.8	16.2	25.1	28.9	27.9	P 25.0						
General-purpose, production and business oriented machinery	732,816	P 1,009,924	206,610	227,064	239,009	265,506	P 278,345	3.5	P 37.6	68.8	56.6	36.2	28.5	P 34.7						
Electrical machinery	4,180,820	P 4,981,199	1,111,173	1,224,702	1,287,531	1,288,654	P 1,180,313	1.0	P 17.7	48.4	35.7	20.6	13.2	P 5.6						
Transportation equipment	6,235,867	P 9,175,079	1,924,960	2,061,050	2,246,110	2,417,512	P 2,450,406	0.1	P 45.5	69.3	77.0	58.6	36.1	P 25.6						
Miscellaneous manufacturing industries	600,590	P 804,288	175,586	180,447	190,265	211,185	P 222,391	3.5	P 32.0	45.6	46.3	32.6	27.9	P 25.8						

Local sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	7,524,324	P 10,337,142	2,222,839	2,362,249	2,547,750	2,690,672	P 2,736,471	3.7	P 36.5	67.9	59.1	44.5	29.0	P 22.0						
Food and tobacco	87,668	P 105,394	19,496	30,342	28,627	23,421	P 23,005	5.8	P 20.2	15.4	20.8	22.9	18.3	P 18.0						
Textiles	103,110	P 110,773	29,236	24,221	25,450	28,811	P 32,291	1.2	P 7.1	57.7	8.7	1.9	7.3	P 10.0						
Lumber, pulp, paper and paper products	13,652	P 23,787	3,364	4,677	4,222	4,641	P 10,247	14.5	P 13.6	20.7	47.5	15.7	-0.3	P -5.3						
Chemicals	455,082	P 588,077	121,384	133,524	146,589	146,232	P 161,732	3.7	P 27.4	50.1	21.8	26.0	28.6	P 32.9						
Ceramic, stone and clay products	44,781	P 62,057	16,591	12,234	17,582	12,635	P 19,606	-19.8	P 28.3	17.4	77.0	33.1	19.9	P 18.2						
Iron and steel	177,739	P 178,481	52,841	45,326	45,570	43,431	P 44,154	-11.9	P -3.7	66.6	21.3	-3.3	-4.9	P -19.5						
Non-ferrous metals	235,298	P 340,593	70,759	75,945	80,036	88,535	P 96,078	-8.0	P 44.8	126.4	75.0	48.6	31.6	P 35.8						
Fabricated metal products	26,232	P 42,762	7,472	9,642	10,443	10,995	P 11,682	-5.5	P 23.6	49.5	28.7	30.8	19.2	P 18.0						
General-purpose, production and business oriented machinery	235,039	P 370,337	72,736	83,284	87,256	100,510	P 99,287	16.0	P 57.3	87.5	75.8	73.4	54.6	P 36.5						
Electrical machinery	943,473	P 1,086,364	247,887	238,105	295,367	288,019	P 264,873	4.0	P 14.5	25.7	14.3	22.9	15.4	P 6.5						
Transportation equipment	4,921,865	P 7,036,870	1,500,871	1,613,877	1,710,133	1,843,551	P 1,869,308	4.6	P 42.1	77.7	75.6	52.4	31.7	P 23.6						
Miscellaneous manufacturing industries	280,385	P 391,647	80,201	91,072	96,474	99,891	P 104,210	4.4	P 37.6	54.7	59.2	41.4	28.2	P 28.3						

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	2,539,886	P 3,212,041	676,579	739,869	794,729	863,853	P 813,589	3.1	P 23.3	53.6	42.0	19.7	18.3	P 17.4						
Food and tobacco	44,826	P 54,922	11,180	10,921	14,865	14,192	P 14,944	-3.0	P 19.1	9.6	20.6	16.1	9.9	P 31.1						
Textiles	37,910	P 47,794	9,968	11,168	11,701	12,746	P 12,178	-6.2	P 25.1	32.5	31.8	29.6	19.6	P 21.3						
Lumber, pulp, paper and paper products	14,872	P 21,513	3,669	4,535	4,412	6,535	P 6,032	-13.2	P 23.1	9.8	42.1	20.6	11.5	P 22.8						
Chemicals	68,905	P 103,402	16,236	24,185	21,784	32,717	P 24,715	-13.8	P 42.0	53.2	82.7	15.8	45.5	P 32.1						
Ceramic, stone and clay products	43,965	P 64,698	15,841	14,211	15,103	16,680	P 18,703	-13.6	P 39.8	87.2	108.4	61.9	29.0	P 18.1						
Iron and steel	8,200	P 12,668	2,499	3,388	2,972	3,134	P 3,174	-21.7	P 54.5	31.4	122.0	65.6	31.6	P 27.0						
Non-ferrous metals	146,528	P 188,651	38,824	41,610	40,013	48,015	P 59,013	77.9	P 5.3	99.4	17.7	-12.0	-5.8	P 25.9						
Fabricated metal products	49,737	P 64,820	12,676	14,267	16,771	17,421	P 16,361	-13.5	P 26.0	-4.7	19.7	25.8	31.5	P 26.2						
General-purpose, production and business oriented machinery	380,362	P 462,757	96,238	106,809	112,212	123,002	P 120,734	0.0	P 21.7	56.4	43.8	15.0	9.5	P 25.5						
Electrical machinery	1,324,402	P 1,555,561	340,518	357,353	417,609	416,619	P 363,980	8.1	P 16.3	72.5	35.0	14.5	12.6	P 6.7						
Transportation equipment	252,827	P 422,884	80,163	104,548	102,248	110,576	P 105,511	-23.1	P 59.8	15.3	90.2	87.4	55.8	P 25.4						
Miscellaneous manufacturing industries	167,352	P 212,372	48,768	46,873	35,038	62,216	P 68,245	10.4	P 25.4	36.4	25.5	-2.0	31.2	P 39.7						

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)																		
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011						
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							
Manufacturing industry in total	3,905,520	P 5,353,608	1,139,470	1,249,562	1,357,413	1,358,668	P 1,387,965	-5.4	P 33.3	49.6	54.5	40.8	26.8	P 19.7													
Food and tobacco	65,071	P 80,249	14,182	24,954	21,553	17,348	P 16,393	4.4	P 23.3	13.3	27.5	24.8	23.6	P 15.6													
Textiles	79,446	P 91,906	21,012	21,578	21,914	22,495	P 25,919	-3.1	P 14.4	41.3	15.8	12.5	7.2	P 22.0													
Lumber, pulp, paper and paper products	17,746	P 32,383	4,663	4,865	4,544	11,431	P 11,543	15.2	P 18.2	46.8	35.8	0.4	8.5	P 32.2													
Chemicals	260,363	P 406,278	75,676	83,466	133,080	85,458	P 104,273	9.3	P 37.1	72.9	49.4	34.2	29.8	P 36.5													
Ceramic, stone and clay products	30,736	P 39,709	11,024	7,957	10,942	9,013	P 11,797	1.5	P 6.0	31.1	65.4	9.6	-8.2	P -0.4													
Iron and steel	12,609	P 19,415	3,883	4,721	4,446	6,123	P 4,125	-25.6	P 28.8	18.1	93.5	39.6	20.7	P 6.2													
Non-ferrous metals	177,807	P 227,879	53,347	45,192	47,860	62,212	P 72,615	8.3	P 28.2	41.7	27.5	27.2	21.0	P 36.1													
Fabricated metal products	17,354	P 24,091	4,737	5,488	6,498	6,115	P 5,990	4.8	P 34.1	73.4	37.1	34.8	31.3	P 33.7													
General-purpose, production and business oriented machinery	117,416	P 176,830	37,636	36,971	39,540	41,994	P 58,325	-6.1	P 50.2	70.5	58.7	43.7	43.2	P 55.0													
Electrical machinery	1,912,944	P 2,339,274	522,768	629,243	574,556	584,015	P 551,460	-4.6	P 20.1	46.3	48.4	23.8	12.8	P 4.6													
Transportation equipment	1,061,175	P 1,715,325	343,926	342,625	433,729	463,384	P 475,587	-12.7	P 57.9	54.0	79.9	81.4	52.5	P 34.5													
Miscellaneous manufacturing industries	152,853	P 200,270	46,616	42,502	58,753	49,079	P 49,936	-4.5	P 28.7	38.2	46.2	49.0	23.3	P 7.1													

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)																		
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011						
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							
Manufacturing industry in total	387,022	P 671,219	110,373	136,089	145,958	174,596	P 214,577	-31.7	P 64.8	-3.5	54.0	65.7	52.7	P 84.4													
Food and tobacco	9,506	P 17,311	2,993	1,873	3,003	4,878	P 7,556	48.6	P 82.1	53.2	7.2	36.1	90.5	P 152.5													
Textiles	8,304	P 8,662	2,684	1,361	2,191	3,190	P 1,920	-12.8	P 3.6	36.6	-24.2	82.2	19.1	P -28.5													
Lumber, pulp, paper and paper products	1,492	P 1,128	618	221	196	340	P 372	-75.9	P -52.2	-10.1	-62.1	-2.4	60.3	P -80.5													
Chemicals	21,915	P 45,206	3,769	7,905	7,138	15,206	P 14,957	48.8	P 62.5	48.6	22.3	11.2	169.0	P 56.0													
Ceramic, stone and clay products	4,857	P 34,785	1,891	5,127	5,658	12,495	P 11,504	-39.1	P 420.9	24.7	56.0	23.8	575.6	P 508.1													
Iron and steel	2,686	P 4,062	511	882	1,062	909	P 1,208	-62.5	P 51.2	-69.9	10.1	88.3	12.3	P 136.5													
Non-ferrous metals	7,757	P 16,697	1,291	4,789	2,833	3,046	P 6,029	-39.7	P 51.7	-75.0	95.1	-29.9	-24.3	P 287.1													
Fabricated metal products	4,411	P 6,779	624	618	1,568	2,632	P 1,961	-41.7	P 49.6	-71.2	-51.9	9.7	115.1	P 210.7													
General-purpose, production and business oriented machinery	25,426	P 44,545	6,037	7,004	13,073	11,552	P 12,916	-45.6	P 75.2	-54.6	11.0	126.5	58.1	P 113.9													
Electrical machinery	97,811	P 225,759	32,244	43,504	58,835	54,911	P 68,508	-22.6	P 124.5	38.6	133.0	230.3	73.8	P 111.2													
Transportation equipment	140,340	P 194,368	30,106	33,046	37,046	50,628	P 73,648	-51.0	P 37.6	-39.0	-11.8	-12.0	61.2	P 143.4													
Miscellaneous manufacturing industries	62,518	P 71,917	27,605	29,758	13,355	14,806	P 13,997	13.3	P 13.6	154.3	389.9	242.0	-41.0	P -50.0													

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)																		
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011						
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							
Manufacturing industry in total	938,550	P 1,012,767	938,550	983,739	1,000,696	997,035	P 1,012,767	9.5	P 5.2	9.5	11.0	9.4	6.6	P 5.2													
Food and tobacco	16,976	P 17,195	16,976	17,217	16,607	16,587	P 17,195	15.0	P 0.4	15.0	15.6	0.8	-4.4	P 0.4													
Textiles	24,609	P 24,044	24,609	23,999	24,407	24,197	P 24,044	-3.6	P -2.8	-3.6	-4.8	-2.5	-1.1	P -2.8													
Lumber, pulp, paper and paper products	5,797	P 8,126	5,797	5,797	5,843	7,096	P 8,126	-7.2	P 1.4	-7.2	-3.4	-1.0	1.8	P 1.4													
Chemicals	31,153	P 32,618	31,153	32,766	33,020	33,160	P 32,618	-1.9	P 1.2	-1.9	-1.6	1.2	1.1	P 1.2													
Ceramic, stone and clay products	15,655	P 17,357	15,655	17,102	17,194	17,632	P 17,357	11.3	P 10.5	11.3	15.6	16.5	14.3	P 10.5													
Iron and steel	8,358	P 8,643	8,358	8,524	8,655	8,817	P 8,643	-2.8	P -1.9	-2.8	-4.0	-0.5	1.1	P -1.9													
Non-ferrous metals	15,477	P 15,690	15,477	16,519	16,258	16,059	P 15,690	-2.7	P -2.1	-2.7	11.1	11.1	8.7	P -2.1													
Fabricated metal products	16,567	P 17,542	16,567	18,266	18,159	17,200	P 17,542	1.1	P -1.5	1.1	10.1	5.0	-2.3	P -1.5													
General-purpose, production and business oriented machinery	72,248	P 79,906	72,248	77,160	79,825	79,678	P 79,906	9.9	P 10.6	9.9	10.7	8.2	8.2	P 10.6													
Electrical machinery	385,962	P 403,869	385,962	406,553	409,234	400,676	P 403,869	14.0	P 2.6	14.0	13.9	9.4	6.1	P 2.6													
Transportation equipment	270,202	P 306,647	270,202	282,780	292,093	295,380	P 306,647	9.9	P 9.7	9.9	12.8	13.8	9.0	P 9.7													
Miscellaneous manufacturing industries	75,546	P 81,130	75,546	77,092	79,401	80,553	P 81,130	2.2	P 5.6	2.2	3.5	5.7	7.3	P 5.6													

**I – 2. Breakdown list of actual results NIEs3**

Sales	Actual results (US\$10,000)							Year-on-year change (%)									
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	4,151,582	P 5,296,269	1,162,728	1,230,719	1,311,406	1,408,787	P 1,345,357	5.3	P 25.5	56.2	43.6	25.0	22.5	P 15.3			
Food and tobacco	167,614	P 182,952	47,166	45,893	46,142	48,220	P 42,697	-2.1	P 9.2	7.3	17.2	17.5	14.8	P -9.5			
Textiles	31,949	P 34,826	8,244	7,980	8,040	10,170	P 8,637	-2.0	P 9.0	15.6	11.3	9.3	10.9	P 4.8			
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	933,717	P 1,329,974	260,639	302,806	337,155	361,547	P 328,466	8.9	P 36.8	72.1	52.0	29.8	45.6	P 23.4			
Ceramic, stone and clay products	302,316	P 462,468	93,518	124,012	105,493	121,598	P 111,364	9.6	P 37.4	55.3	95.6	50.5	17.7	P 19.1			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	86,236	P 114,305	24,344	27,871	29,269	27,822	P 29,344	-17.3	P 31.4	63.8	54.8	31.9	24.5	P 20.5			
Fabricated metal products	62,386	P 71,243	16,800	20,987	16,116	16,233	P 17,907	-3.5	P 9.8	44.2	23.9	7.6	1.2	P 6.6			
General-purpose, production and business oriented machinery	280,934	P 541,903	78,071	103,743	129,940	179,001	P 129,220	-0.3	P 92.6	36.3	66.1	103.6	133.8	P 65.0			
Electrical machinery	1,575,537	P 1,668,016	432,501	394,039	437,428	416,324	P 420,225	3.0	P 6.1	60.5	32.0	9.2	-7.6	P -3.3			
Transportation equipment	454,246	P 576,357	131,974	128,037	124,982	149,941	P 173,398	21.0	P 26.8	62.2	42.0	23.4	14.6	P 31.1			
Miscellaneous manufacturing industries	172,854	P 204,776	45,519	49,970	51,846	49,787	P 53,173	15.5	P 18.1	51.7	25.2	17.9	13.3	P 16.8			

Local sales	Actual results (US\$10,000)							Year-on-year change (%)									
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	2,395,453	P 3,043,543	668,868	699,479	753,960	823,942	P 766,162	8.4	P 25.2	53.9	38.2	25.5	26.2	P 13.8			
Food and tobacco	124,595	P 132,155	35,505	32,367	33,797	34,487	P 31,505	4.5	P 6.1	13.0	12.5	13.6	12.9	P -11.3			
Textiles	28,252	P 30,400	7,124	6,948	6,908	9,098	P 7,446	-2.0	P 7.6	13.3	9.7	6.5	9.5	P 4.5			
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	560,748	P 742,892	152,217	173,066	176,762	210,970	P 182,094	10.0	P 30.8	65.4	40.8	23.4	44.3	P 17.1			
Ceramic, stone and clay products	245,285	P 374,848	75,948	101,966	91,643	93,529	P 87,710	5.9	P 36.1	48.5	95.2	50.2	16.2	P 15.5			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	54,097	P 61,554	14,634	16,577	15,343	15,182	P 14,452	-17.9	P 12.5	36.2	37.8	4.5	14.6	P -1.2			
Fabricated metal products	47,835	P 53,854	13,286	15,615	11,836	12,637	P 13,765	1.5	P 6.9	45.3	21.8	5.2	-2.0	P 3.6			
General-purpose, production and business oriented machinery	134,909	P 269,745	37,559	51,442	70,787	90,000	P 57,517	-1.5	P 99.6	38.1	56.5	133.1	167.0	P 52.4			
Electrical machinery	671,247	P 717,336	182,929	154,572	199,741	185,529	P 177,494	2.4	P 7.4	53.9	24.3	12.1	-0.5	P -3.7			
Transportation equipment	387,783	P 482,283	112,451	104,206	104,748	127,959	P 145,371	28.7	P 24.3	72.7	37.1	22.2	12.6	P 29.0			
Miscellaneous manufacturing industries	91,856	P 112,370	23,436	27,703	27,598	27,915	P 29,154	63.9	P 22.2	69.1	21.4	19.7	23.5	P 24.4			

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)									
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	535,932	P 682,136	160,725	160,437	161,428	174,556	P 185,715	1.6	P 28.8	65.8	60.7	34.3	13.9	P 17.2			
Food and tobacco	20,936	P 25,847	5,969	6,665	5,797	6,719	P 6,667	-19.0	P 23.5	0.6	23.9	42.3	21.9	P 11.7			
Textiles	1,153	P 1,425	477	310	338	275	P 503	-2.7	P 23.6	29.8	26.6	38.1	46.7	P 5.6			
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Chemicals	37,839	P 42,606	13,296	12,723	10,098	9,091	P 10,694	21.5	P 12.0	159.8	64.0	40.7	-6.6	P -20.2			
Ceramic, stone and clay products	27,050	P 41,170	8,676	12,183	6,888	11,902	P 10,197	28.7	P 43.1	85.0	106.2	119.9	16.7	P 17.5			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	12,094	P 23,683	4,725	4,450	7,392	5,588	P 6,254	-22.7	P 95.8	168.8	171.9	214.4	65.2	P 32.4			
Fabricated metal products	1,364	P 2,264	370	492	488	660	P 623	-34.7	P 65.8	-1.6	51.5	69.4	72.5	P 68.7			
General-purpose, production and business oriented machinery	67,911	P 133,333	19,234	25,983	31,192	41,774	P 34,384	28.2	P 96.0	97.6	135.3	106.0	85.8	P 78.2			
Electrical machinery	314,169	P 344,238	92,423	80,950	83,858	82,251	P 97,180	-3.6	P 10.8	60.1	45.9	11.0	-10.4	P 6.1			
Transportation equipment	27,938	P 36,072	8,374	7,945	7,933	8,706	P 11,488	8.1	P 29.1	24.1	28.9	24.9	23.6	P 37.2			
Miscellaneous manufacturing industries	19,636	P 23,495	5,529	6,262	5,712	5,742	P 5,780	-17.8	P 19.7	26.6	38.3	14.9	24.6	P 4.5			

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)															
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011			
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	1,220,197	P 1,570,589	333,135	370,802	396,019	410,288	P 393,480	0.8	P 24.8	57.0	47.4	20.7	19.3	P 17.3										
Food and tobacco	22,084	P 24,949	5,692	6,861	6,548	7,014	P 4,525	-15.4	P 13.0	-13.6	36.8	20.5	18.0	P -20.5										
Textiles	2,543	P 3,000	643	722	794	797	P 688	-1.6	P 18.0	25.6	21.4	26.2	17.7	P 6.9										
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X										
Chemicals	335,129	P 544,477	95,126	117,017	150,294	141,487	P 135,679	5.9	P 49.6	75.0	70.3	40.0	53.2	P 39.6										
Ceramic, stone and clay products	29,981	P 46,449	8,894	9,863	6,962	16,167	P 13,458	30.5	P 42.3	104.0	85.4	21.7	28.4	P 51.3										
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X										
Non-ferrous metals	20,045	P 29,068	4,986	6,844	6,534	7,052	P 8,638	-11.7	P 43.4	111.5	55.9	26.7	23.2	P 73.2										
Fabricated metal products	13,187	P 15,126	3,145	4,879	3,791	2,936	P 3,519	-14.2	P 14.7	48.0	28.1	9.4	6.1	P 11.9										
General-purpose, production and business oriented machinery	78,113	P 138,825	21,279	26,318	27,961	47,227	P 37,319	-16.7	P 77.7	1.3	41.7	56.3	131.7	P 75.4										
Electrical machinery	590,121	P 606,442	157,149	158,517	153,829	148,545	P 145,551	8.5	P 2.7	72.4	33.7	5.4	-12.5	P -7.4										
Transportation equipment	38,526	P 58,002	11,149	15,887	12,301	13,276	P 16,538	-19.7	P 50.6	18.0	99.4	33.8	29.9	P 48.3										
Miscellaneous manufacturing industries	61,362	P 68,910	16,554	16,005	18,536	16,130	P 18,239	-6.7	P 11.5	42.1	27.5	16.2	-4.0	P 10.2										

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)															
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011			
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	96,633	P 148,785	39,509	30,633	30,803	52,641	P 34,708	-13.5	P 36.5	32.5	73.2	53.4	79.6	P -13.1										
Food and tobacco	1,691	P 3,690	171	1,056	1,363	819	P 452	-36.0	P 118.2	-86.3	150.6	78.7	143.9	P 164.4										
Textiles	110	P 221	0	38	113	16	P 55	-54.6	P 101.1	-100.0	37.0	41.0	605.8	P -										
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X										
Chemicals	27,196	P 22,864	19,407	3,735	2,873	9,864	P 6,391	81.1	P -17.8	659.6	71.7	-17.6	325.5	P -68.4										
Ceramic, stone and clay products	17,772	P 38,801	7,285	12,445	8,728	9,631	P 7,997	-38.9	P 33.0	-30.8	307.1	231.8	12.4	P 9.8										
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X										
Non-ferrous metals	1,464	P 1,743	430	625	310	473	P 335	-30.8	P 19.1	-28.1	3.7	73.7	87.0	P -22.0										
Fabricated metal products	906	P 3,184	147	248	379	2,350	P 208	-33.4	P 243.9	-56.7	-25.0	191.8	614.4	P 41.6										
General-purpose, production and business oriented machinery	7,172	P 7,704	1,276	1,167	2,578	2,028	P 1,931	-1.0	P 7.3	-34.3	-57.1	76.9	18.0	P 50.9										
Electrical machinery	23,153	P 48,622	7,035	5,564	8,933	21,326	P 12,799	-36.0	P 105.3	5.6	88.3	89.6	140.4	P 80.8										
Transportation equipment	10,836	P 15,395	2,725	3,421	4,765	3,493	P 3,716	-28.3	P 42.1	-44.8	118.4	115.3	-19.3	P 36.3										
Miscellaneous manufacturing industries	4,590	P 3,731	825	932	744	1,260	P 793	-55.6	P -18.7	-87.6	-11.4	-28.1	-24.8	P -3.8										

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)															
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011			
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	135,386	P 136,729	135,386	135,825	136,719	135,837	P 136,729	0.8	P 0.4	0.8	2.5	-1.0	-1.0	P 0.4										
Food and tobacco	5,540	P 5,673	5,540	5,651	5,642	5,701	P 5,673	-0.1	P 2.4	-0.1	1.9	3.5	2.1	P 2.4										
Textiles	3,417	P 3,461	3,417	3,414	3,415	3,461	P 3,461	-1.8	P 1.3	-1.8	-1.5	-0.4	0.8	P 1.3										
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X										
Chemicals	12,337	P 13,236	12,337	12,688	12,989	13,071	P 13,236	2.0	P 5.9	2.0	3.2	5.7	5.7	P 5.9										
Ceramic, stone and clay products	5,891	P 7,221	5,891	6,641	6,255	6,519	P 7,221	0.2	P 22.6	0.2	18.3	6.5	10.3	P 22.6										
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X										
Non-ferrous metals	1,953	P 2,077	1,953	2,025	2,037	2,058	P 2,077	-1.5	P 6.3	-1.5	5.7	4.8	5.3	P 6.3										
Fabricated metal products	3,776	P 3,781	3,776	3,832	3,781	3,787	P 3,781	-6.9	P 0.1	-6.9	-1.9	-1.7	0.2	P 0.1										
General-purpose, production and business oriented machinery	17,283	P 18,555	17,283	16,161	17,418	18,185	P 18,555	2.7	P 7.2	2.7	-6.9	-2.8	1.9	P 7.2										
Electrical machinery	56,300	P 53,494	56,300	57,408	56,955	54,629	P 53,494	4.2	P -5.2	4.2	7.4	-2.4	-5.0	P -5.2										
Transportation equipment	13,779	P 13,971	13,779	13,224	13,416	13,528	P 13,971	-2.3	P 0.8	-2.3	-2.2	-1.9	-0.6	P 0.8										
Miscellaneous manufacturing industries	14,144	P 13,880	14,144	13,723	13,748	13,853	P 13,880	-8.2	P -1.9	-8.2	-3.4	-2.7	-2.1	P -1.9										

**I – 2. Breakdown list of actual results China(including Hong Kong)**

Sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	15,489,890	P 20,132,875	4,220,502	4,842,394	5,011,863	5,180,587	P 5,098,032	3.6	P 26.0	38.2	50.2	24.7	18.9	P 16.5						
Food and tobacco	160,298	P 180,097	37,855	46,156	49,155	42,638	P 42,148	-11.0	P 7.5	-5.9	-0.8	5.0	24.3	P 6.3						
Textiles	171,527	P 255,037	41,662	46,523	52,196	56,088	P 100,230	-4.5	P 18.1	11.4	10.8	13.6	24.4	P 24.1						
Lumber, pulp, paper and paper products	47,562	P 59,184	10,606	13,169	16,501	16,799	P 12,716	39.8	P 17.3	53.6	36.6	9.2	15.8	P 13.5						
Chemicals	518,137	P 747,941	130,513	154,757	240,071	183,101	P 170,013	6.1	P 25.5	37.5	22.1	32.3	24.2	P 23.6						
Ceramic, stone and clay products	109,994	P 152,206	26,108	36,014	38,054	42,470	P 35,669	-8.1	P 34.0	18.9	43.5	35.6	26.7	P 32.3						
Iron and steel	234,505	P 278,171	57,845	68,777	63,917	76,417	P 69,060	-6.9	P 10.3	31.5	11.7	4.7	11.7	P 12.9						
Non-ferrous metals	215,074	P 483,854	59,092	109,160	112,812	126,290	P 135,591	-3.9	P 36.3	38.5	56.7	32.9	31.0	P 29.5						
Fabricated metal products	104,201	P 185,773	24,850	46,110	47,640	47,408	P 44,615	10.2	P 26.3	33.7	35.6	32.3	16.0	P 22.2						
General-purpose, production and business oriented machinery	2,180,312	P 3,020,276	610,389	712,919	748,389	788,283	P 770,686	1.4	P 37.6	37.3	55.7	39.2	35.0	P 25.3						
Electrical machinery	5,130,396	P 6,190,981	1,246,150	1,531,637	1,586,742	1,607,909	P 1,464,693	-4.1	P 18.5	31.1	30.3	15.4	14.4	P 15.9						
Transportation equipment	6,032,245	P 7,824,130	1,836,606	1,903,344	1,859,711	1,992,937	P 2,068,138	13.2	P 28.8	47.2	80.1	28.6	15.8	P 11.9						
Miscellaneous manufacturing industries	585,641	P 755,226	138,826	173,829	196,676	200,247	P 184,474	-2.0	P 24.6	24.9	26.0	21.8	22.6	P 28.6						

Local sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	9,638,902	P 12,762,202	2,739,734	3,122,476	3,051,198	3,294,544	P 3,293,983	10.2	P 28.4	44.6	61.4	26.3	20.2	P 16.1						
Food and tobacco	125,966	P 135,403	29,719	35,090	37,669	30,834	P 31,810	-13.3	P 4.6	-8.5	-3.7	2.8	21.5	P 3.0						
Textiles	90,191	P 113,206	21,442	25,672	26,794	28,242	P 32,498	-3.4	P 19.2	15.0	16.0	10.4	22.2	P 29.1						
Lumber, pulp, paper and paper products	39,755	P 47,340	8,959	9,847	13,376	13,827	P 10,290	44.6	P 15.5	57.8	28.1	8.6	17.6	P 11.4						
Chemicals	409,614	P 553,789	104,136	125,471	135,980	153,916	P 138,421	8.2	P 29.0	47.8	22.1	40.7	28.7	P 26.0						
Ceramic, stone and clay products	76,878	P 98,408	17,355	23,850	24,211	27,884	P 22,464	-8.6	P 26.7	12.2	34.0	22.4	23.5	P 28.1						
Iron and steel	207,439	P 239,062	51,200	56,599	56,820	63,905	P 61,738	-7.7	P 6.0	24.3	-1.7	2.0	10.3	P 13.4						
Non-ferrous metals	121,507	P 361,593	35,127	81,679	81,171	92,756	P 105,988	-2.5	P 43.5	52.3	67.4	39.5	37.8	P 34.9						
Fabricated metal products	62,373	P 114,003	14,806	28,772	29,096	30,138	P 25,997	17.0	P 30.2	61.3	44.7	37.6	21.1	P 17.9						
General-purpose, production and business oriented machinery	885,228	P 1,365,037	263,469	323,268	317,219	359,761	P 364,789	16.2	P 52.1	50.3	75.3	52.2	52.0	P 36.2						
Electrical machinery	1,667,762	P 2,032,017	403,544	538,987	501,399	518,209	P 473,422	-1.8	P 19.1	26.8	33.6	13.1	17.3	P 15.5						
Transportation equipment	5,614,722	P 7,270,654	1,707,856	1,770,697	1,719,062	1,858,468	P 1,922,426	15.2	P 28.7	50.7	81.8	27.5	15.6	P 11.9						
Miscellaneous manufacturing industries	337,468	P 431,690	82,120	102,545	108,401	116,604	P 104,140	7.4	P 22.8	41.1	29.8	18.8	21.2	P 22.5						

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	3,531,147	P 4,437,066	883,259	1,026,193	1,128,920	1,177,226	P 1,104,728	-0.9	P 21.7	33.1	28.5	23.3	18.5	P 17.7						
Food and tobacco	26,803	P 30,326	6,391	7,493	8,243	7,884	P 6,707	2.8	P 0.9	3.2	-8.6	2.7	14.9	P -3.1						
Textiles	67,910	P 127,228	17,083	17,529	21,513	24,139	P 64,048	-9.6	P 18.8	7.9	9.2	17.1	30.1	P 18.5						
Lumber, pulp, paper and paper products	4,474	P 7,274	794	1,859	2,164	1,667	P 1,583	-2.3	P 19.3	-8.1	31.3	5.3	2.9	P 54.1						
Chemicals	40,517	P 45,534	9,997	10,849	12,733	10,723	P 11,230	-16.5	P 11.4	-9.1	6.9	19.8	11.7	P 7.2						
Ceramic, stone and clay products	24,905	P 43,469	6,630	9,724	11,192	12,073	P 10,480	-1.4	P 59.7	29.4	88.9	83.7	38.1	P 45.1						
Iron and steel	1,944	P 4,485	680	1,164	1,266	909	P 1,146	-45.4	P 86.1	167.6	248.0	178.9	-8.0	P 65.9						
Non-ferrous metals	31,668	P 46,953	8,227	9,784	12,013	13,670	P 11,486	-17.2	P 37.9	22.9	35.3	52.4	30.6	P 34.4						
Fabricated metal products	39,515	P 62,825	9,273	15,244	16,775	14,961	P 15,845	0.3	P 17.3	6.0	21.1	23.4	3.0	P 22.8						
General-purpose, production and business oriented machinery	832,839	P 1,036,451	224,403	244,566	274,394	272,841	P 244,651	2.2	P 24.3	39.2	44.5	28.4	20.6	P 9.0						
Electrical machinery	2,133,772	P 2,577,674	512,835	601,776	655,598	699,157	P 621,143	6.0	P 18.4	56.0	21.6	18.3	15.4	P 19.1						
Transportation equipment	175,923	P 253,022	52,607	64,777	59,866	64,807	P 63,573	-36.7	P 38.7	-30.7	68.6	55.0	26.9	P 17.0						
Miscellaneous manufacturing industries	150,876	P 201,824	34,340	41,430	53,162	54,396	P 52,837	-19.2	P 29.8	-4.1	12.2	23.7	34.6	P 49.8						



Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)																	
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011					
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,319,841	P 2,933,607	597,509	693,724	831,745	708,817	P 699,321	-12.5	P 22.2	20.0	41.9	20.8	14.2	P 16.1												
Food and tobacco	7,529	P 14,367	1,745	3,573	3,243	3,921	P 3,631	-11.0	P 80.1	11.4	86.7	52.6	88.2	P 95.2												
Textiles	13,425	P 14,603	3,137	3,322	3,889	3,707	P 3,684	19.2	P 7.8	7.7	-12.7	17.2	11.1	P 19.7												
Lumber, pulp, paper and paper products	3,333	P 4,570	853	1,463	961	1,304	P 842	66.0	P 35.8	294.7	157.2	26.9	10.3	P -2.1												
Chemicals	68,006	P 148,619	16,380	18,437	91,358	18,462	P 20,362	9.6	P 12.6	21.6	33.8	2.3	2.4	P 18.8												
Ceramic, stone and clay products	8,211	P 10,330	2,123	2,440	2,651	2,514	P 2,725	-20.3	P 23.4	33.0	21.1	30.4	15.4	P 27.2												
Iron and steel	25,122	P 34,624	5,966	11,014	5,831	11,603	P 6,176	4.4	P 36.5	84.0	133.9	17.7	20.0	P 2.4												
Non-ferrous metals	61,898	P 75,308	15,738	17,697	19,628	19,864	P 18,118	0.2	P 21.2	22.9	45.2	13.1	18.0	P 14.9												
Fabricated metal products	2,313	P 8,945	771	2,094	1,769	2,309	P 2,773	27.9	P 76.5	27.2	50.0	38.6	104.0	P 97.6												
General-purpose, production and business oriented machinery	462,245	P 618,788	122,517	145,085	156,776	155,681	P 161,246	-19.8	P 33.8	13.0	39.2	36.1	29.2	P 31.6												
Electrical machinery	1,328,862	P 1,581,290	329,771	390,875	429,744	390,542	P 370,128	-18.5	P 17.7	10.1	40.8	14.1	9.5	P 11.7												
Transportation equipment	241,600	P 300,454	76,142	67,870	80,783	69,662	P 82,139	37.6	P 24.3	96.6	51.6	37.3	12.4	P 7.8												
Miscellaneous manufacturing industries	97,297	P 121,711	22,367	29,854	35,113	29,247	P 27,498	2.7	P 22.4	33.3	35.4	28.0	9.2	P 18.5												

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)																	
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011					
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	407,088	P 560,526	102,163	111,315	120,396	153,910	P 174,906	-28.8	P 30.5	-14.8	-0.5	12.5	50.3	P 60.5												
Food and tobacco	4,104	P 7,599	1,154	1,852	737	1,882	P 3,129	-46.9	P 74.1	-17.8	3.5	60.8	112.4	P 160.8												
Textiles	3,744	P 4,924	477	847	727	2,230	P 1,120	6.5	P 31.0	-26.2	-32.1	-15.6	87.9	P 135.1												
Lumber, pulp, paper and paper products	399	P 547	84	50	137	234	P 126	-77.2	P 21.2	-80.5	-45.9	-37.7	122.9	P 50.7												
Chemicals	17,904	P 23,612	2,453	5,911	6,307	7,182	P 4,211	-30.3	P 16.7	-24.7	129.7	-1.7	-4.8	P 62.9												
Ceramic, stone and clay products	9,490	P 18,002	1,977	3,122	2,288	2,772	P 9,821	-3.0	P -10.5	59.4	-44.8	13.7	-21.2	P 40.6												
Iron and steel	2,832	P 6,118	184	262	1,716	426	P 3,714	-41.1	P 115.1	-85.9	-77.6	53.1	9.6	P 1915.6												
Non-ferrous metals	7,085	P 12,658	1,384	6,329	2,150	2,080	P 2,098	10.1	P 34.5	-3.8	166.0	29.8	-31.7	P 49.5												
Fabricated metal products	1,813	P 8,472	435	1,591	1,834	2,558	P 2,488	-60.9	P 110.0	-24.7	80.1	219.7	91.4	P 58.8												
General-purpose, production and business oriented machinery	43,275	P 73,704	12,802	9,454	12,917	28,918	P 22,415	-38.3	P 68.0	29.6	-13.1	33.5	177.2	P 73.8												
Electrical machinery	188,064	P 247,381	57,291	52,210	59,391	70,109	P 65,671	-16.7	P 30.2	16.1	20.3	32.2	59.8	P 13.5												
Transportation equipment	110,125	P 131,598	20,230	24,062	26,241	27,093	P 54,202	-38.7	P 18.4	-55.5	-27.0	-22.5	14.0	P 164.7												
Miscellaneous manufacturing industries	18,253	P 25,910	3,693	5,626	5,951	8,426	P 5,908	-40.3	P 20.4	-13.1	-12.2	27.2	27.0	P 53.2												

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)																	
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011					
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	1,186,624	P 1,242,959	1,186,624	1,233,402	1,246,590	1,233,363	P 1,242,959	7.5	P 2.0	7.5	8.4	6.1	3.0	P 2.0												
Food and tobacco	30,242	P 30,938	30,242	29,548	30,667	30,826	P 30,938	-9.9	P -5.8	-9.9	-10.6	-5.0	-8.0	P -5.8												
Textiles	39,917	P 39,175	39,917	39,877	39,470	39,327	P 39,175	-4.4	P -3.1	-4.4	-5.2	-4.6	-4.3	P -3.1												
Lumber, pulp, paper and paper products	6,264	P 7,003	6,264	7,100	7,072	6,988	P 7,003	-0.4	P 0.1	-0.4	19.2	15.1	0.1	P 0.1												
Chemicals	29,916	P 31,379	29,916	29,831	30,756	31,146	P 31,379	3.3	P 5.3	3.3	4.7	6.8	6.8	P 5.3												
Ceramic, stone and clay products	13,746	P 15,995	13,746	15,012	15,260	15,377	P 15,995	3.8	P 9.7	3.8	8.5	13.1	8.5	P 9.7												
Iron and steel	7,518	P 8,571	7,518	8,289	8,414	8,534	P 8,571	-2.8	P 5.3	-2.8	2.0	6.7	7.3	P 5.3												
Non-ferrous metals	31,410	P 33,610	31,410	33,207	33,953	32,728	P 33,610	11.7	P 3.4	11.7	14.8	11.4	4.6	P 3.4												
Fabricated metal products	17,388	P 25,416	17,388	23,358	24,292	25,035	P 25,416	0.5	P 16.9	0.5	18.0	17.6	18.7	P 16.9												
General-purpose, production and business oriented machinery	142,432	P 157,258	142,432	148,417	155,325	158,208	P 157,258	7.2	P 10.1	7.2	9.8	9.4	9.9	P 10.1												
Electrical machinery	557,128	P 561,835	557,128	578,946	575,546	557,398	P 561,835	9.9	P -1.4	9.9	9.1	3.9	0.0	P -1.4												
Transportation equipment	242,856	P 259,508	242,856	249,032	254,588	256,997	P 259,508	7.0	P 4.7	7.0	9.8	11.3	6.5	P 4.7												
Miscellaneous manufacturing industries	67,807	P 72,271	67,807	70,785	71,247	70,799	P 72,271	13.7	P 1.5	13.7	9.2	2.0	2.0	P 1.5												

**I – 2. Breakdown list of actual results Other Asian countries**

Sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	2,485,061	P 3,224,039	708,603	760,070	797,830	820,975	P 845,165	30.8	P 26.3	61.3	40.4	28.0	23.9	P 16.6						
Food and tobacco	55,384	P 69,196	14,306	14,836	17,117	19,218	P 18,025	15.4	P 21.8	12.1	14.7	22.9	23.0	P 26.0						
Textiles	7,107	P 11,039	1,748	2,255	2,217	2,109	P 4,458	2.3	P 19.0	-2.7	25.4	13.3	25.9	P 12.2						
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	270,231	P 354,188	80,924	100,321	93,911	77,542	P 82,415	160.9	P 26.2	236.3	64.8	29.1	17.3	P 1.1						
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	47,866	P 52,833	10,769	10,483	16,233	14,301	P 11,815	17.8	P 27.5	45.6	0.5	21.3	62.5	P 34.1						
Non-ferrous metals	11,176	P 39,130	3,252	9,228	10,053	10,277	P 9,571	11.2	P 43.5	99.0	66.5	47.1	37.6	P 30.4						
Fabricated metal products	4,349	P 5,487	1,286	1,207	1,394	1,375	P 1,510	17.4	P 26.2	57.2	50.0	19.4	26.1	P 17.4						
General-purpose, production and business oriented machinery	186,743	P 254,358	42,014	68,257	61,829	69,496	P 54,776	7.7	P 35.4	52.4	36.2	27.4	48.0	P 29.8						
Electrical machinery	161,377	P 219,590	39,899	53,853	52,773	57,398	P 55,567	1.5	P 13.7	30.9	20.6	7.6	10.8	P 17.1						
Transportation equipment	1,663,170	P 2,129,314	490,019	479,112	521,012	544,996	P 584,193	28.5	P 27.5	52.7	42.0	30.9	23.1	P 18.7						
Miscellaneous manufacturing industries	40,038	P 44,328	15,773	10,583	10,475	11,401	P 11,869	57.6	P -2.3	260.3	27.6	13.4	17.7	P -35.6						

Local sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	1,772,802	P 2,304,738	507,570	538,593	561,537	584,568	P 620,039	27.4	P 28.6	53.5	39.0	30.6	26.6	P 21.0						
Food and tobacco	53,141	P 66,095	13,713	14,085	16,325	18,405	P 17,279	15.3	P 21.1	11.2	13.7	22.5	21.6	P 26.0						
Textiles	288	P 513	51	80	85	260	P 87	-67.4	P 78.4	25.1	37.2	9.0	159.4	P 72.4						
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	153,203	P 189,683	41,369	53,244	45,247	45,035	P 46,157	71.8	P 23.9	102.2	48.2	23.5	14.4	P 10.9						
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	47,102	P 51,957	10,450	10,176	15,971	14,101	P 11,709	18.9	P 27.8	45.6	-1.4	21.0	63.0	P 37.9						
Non-ferrous metals	3,731	P 8,468	1,195	1,769	2,113	2,393	P 2,193	191.6	P 73.0	101.3	82.5	102.0	80.9	P 41.1						
Fabricated metal products	1,996	P 2,560	541	606	602	713	P 638	20.2	P 28.2	60.8	52.4	17.9	30.3	P 18.0						
General-purpose, production and business oriented machinery	64,007	P 88,352	12,455	31,864	20,858	19,404	P 16,225	5.7	P 38.0	66.4	36.4	32.6	55.7	P 30.3						
Electrical machinery	45,181	P 80,462	12,272	21,470	17,751	18,853	P 22,387	6.5	P 30.6	36.4	35.5	23.3	25.5	P 37.9						
Transportation equipment	1,355,848	P 1,768,968	400,537	394,303	430,571	452,085	P 492,009	26.1	P 29.9	50.6	41.6	32.5	27.0	P 22.2						
Miscellaneous manufacturing industries	16,425	P 10,561	7,846	2,536	3,059	2,493	P 2,473	107.3	P -35.9	432.1	14.8	15.8	-33.1	P -68.8						

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	279,599	P 386,110	76,397	86,196	96,368	105,487	P 98,058	6.4	P 29.7	48.5	46.5	31.9	25.8	P 19.5						
Food and tobacco	0	P 0	0	0	0	0	P 0	-100.0	P -	-	-	-	-	P -						
Textiles	6,308	P 9,875	1,611	1,979	1,916	1,754	P 4,226	13.6	P 15.6	-0.4	27.2	13.3	14.9	P 7.4						
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Chemicals	3,254	P 4,223	1,113	1,280	1,004	759	P 1,180	24.9	P 29.8	26.6	57.4	62.0	7.2	P 6.0						
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Iron and steel	0	P 2	0	0	1	1	P 0	-	P -	-	-	-	-	P -						
Non-ferrous metals	6,714	P 22,526	1,889	5,477	6,130	5,717	P 5,202	-1.6	P 30.5	106.5	60.3	40.3	9.8	P 20.1						
Fabricated metal products	2,353	P 2,928	746	601	792	662	P 872	15.2	P 24.4	54.6	47.6	20.6	22.0	P 17.0						
General-purpose, production and business oriented machinery	59,446	P 80,779	14,305	17,885	20,061	24,473	P 18,361	8.5	P 33.5	47.3	36.7	27.6	42.4	P 26.6						
Electrical machinery	77,460	P 103,283	19,487	24,396	24,919	28,460	P 25,509	2.5	P 29.4	27.9	36.9	22.6	28.1	P 30.9						
Transportation equipment	103,747	P 134,534	30,887	28,224	35,754	35,967	P 34,589	11.9	P 29.7	65.0	71.2	47.2	12.1	P 12.0						
Miscellaneous manufacturing industries	16,313	P 22,376	5,115	5,239	4,452	6,144	P 6,542	23.7	P 21.7	138.1	19.2	0.2	79.2	P 7.2						

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)												
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010			2011	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	432,660	P 533,192	124,637	135,281	139,924	130,919	P 127,068	75.6	P 14.9	117.1	42.5	15.3	12.0	P -3.0							
Food and tobacco	2,243	P 3,101	593	751	792	812	P 746	147.9	P 38.3	37.3	36.3	31.9	63.0	P 25.7							
Textiles	512	P 650	87	196	215	94	P 145	0.6	P 27.0	-37.2	6.9	15.3	72.8	P 65.9							
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
Chemicals	113,774	P 160,281	38,442	45,796	47,659	31,748	P 35,077	867.6	P 29.0	1311.2	89.7	35.8	21.9	P -8.9							
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
Iron and steel	764	P 873	319	308	261	199	P 106	-34.3	P 15.2	-	164.8	49.8	33.9	P -66.8							
Non-ferrous metals	731	P 8,136	169	1,982	1,810	2,167	P 2,176	25.4	P 12.9	42.5	47.2	-84.8	68.2	P 69.9							
Fabricated metal products	0	P 0	0	0	0	0	P 0	-	P -	-	-	-	-	P -							
General-purpose, production and business oriented machinery	63,291	P 85,227	15,254	18,508	20,910	25,619	P 20,191	9.0	P 34.6	47.3	35.4	22.6	47.8	P 32.4							
Electrical machinery	38,736	P 35,846	8,140	7,987	10,103	10,085	P 7,671	-5.8	P -37.4	29.8	-31.8	-34.0	-37.7	P -47.3							
Transportation equipment	203,575	P 225,811	58,595	56,585	54,686	56,944	P 57,596	60.1	P 10.5	61.3	32.8	12.7	4.8	P -2.1							
Miscellaneous manufacturing industries	7,301	P 11,391	2,812	2,808	2,964	2,764	P 2,854	45.6	P 19.5	227.8	78.6	46.2	20.3	P -20.8							

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)												
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010			2011	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	109,352	P 196,158	34,676	37,144	42,727	67,839	P 48,449	-44.8	P 76.3	-7.2	64.4	54.8	162.1	P 38.1							
Food and tobacco	2,939	P 1,980	710	715	143	765	P 356	33.3	P -33.1	5.2	32.5	-85.0	-3.0	P -49.9							
Textiles	171	P 95	4	16	28	6	P 45	59.0	P -62.0	-86.2	-20.7	-78.4	-71.0	P 258.0							
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
Chemicals	12,747	P 15,256	2,887	4,344	3,000	4,185	P 3,728	287.0	P 20.5	271.1	60.7	17.1	-7.6	P 30.3							
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
Iron and steel	3,271	P 139	191	131	3	0	P 4	-30.9	P -95.8	-	-86.8	-99.7	-100.0	P -98.1							
Non-ferrous metals	10,499	P 3,983	9,913	1,198	778	1,078	P 930	931.7	P -66.2	6280.6	413.4	2690.2	174.6	P -91.2							
Fabricated metal products	30	P 6	7	0	0	0	P 6	3.8	P -79.6	520.3	-100.0	-100.0	-100.0	P -8.2							
General-purpose, production and business oriented machinery	3,735	P 5,249	993	625	1,260	1,558	P 1,806	-60.8	P 40.0	-63.0	-37.0	9.5	155.2	P 80.8							
Electrical machinery	5,556	P 10,694	1,814	2,030	2,417	3,671	P 2,576	-47.2	P 63.3	3.9	66.5	33.6	178.5	P 23.4							
Transportation equipment	58,551	P 151,800	17,328	26,760	32,603	54,521	P 37,916	-61.7	P 158.5	-41.2	139.7	86.4	328.1	P 118.7							
Miscellaneous manufacturing industries	1,417	P 2,550	260	322	578	988	P 662	-47.7	P 20.5	13.0	-65.5	64.0	38.8	P 95.6							

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)												
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010			2011	
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	233,487	P 292,443	233,487	265,391	284,476	286,145	P 292,443	16.3	P 19.2	16.3	19.3	23.5	18.7	P 19.2							
Food and tobacco	8,459	P 9,962	8,459	9,134	9,259	9,693	P 9,962	20.9	P 17.8	20.9	19.5	10.7	16.5	P 17.8							
Textiles	5,715	P 7,323	5,715	5,838	6,192	7,135	P 7,323	-2.5	P 12.0	-2.5	-2.7	8.9	12.6	P 12.0							
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
Chemicals	19,240	P 19,986	19,240	19,488	19,879	20,056	P 19,986	220.6	P 4.1	220.6	7.0	8.8	9.2	P 4.1							
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
Iron and steel	1,090	P 944	1,090	1,112	1,386	934	P 944	4.8	P 49.6	4.8	8.0	31.3	47.3	P 49.6							
Non-ferrous metals	4,306	P 10,474	4,306	10,908	10,956	10,363	P 10,474	36.0	P 26.0	36.0	71.9	39.6	31.3	P 26.0							
Fabricated metal products	1,391	P 1,494	1,391	1,387	1,441	1,474	P 1,494	10.1	P 7.4	10.1	9.6	11.1	9.5	P 7.4							
General-purpose, production and business oriented machinery	29,698	P 35,527	29,698	32,776	36,142	35,719	P 35,527	22.5	P 19.1	22.5	24.0	30.3	20.5	P 19.1							
Electrical machinery	52,728	P 69,794	52,728	60,438	65,138	66,880	P 69,794	5.0	P 23.2	5.0	9.6	15.1	11.7	P 23.2							
Transportation equipment	92,108	P 112,051	92,108	101,768	110,199	109,604	P 112,051	8.6	P 20.7	8.6	29.2	33.9	25.2	P 20.7							
Miscellaneous manufacturing industries	12,438	P 17,613	12,438	15,839	16,676	17,009	P 17,613	16.1	P 18.2	16.1	8.7	11.7	12.3	P 18.2							

**I – 2. Breakdown list of actual results Europe**

Sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	11,810,631	P 13,305,082	3,161,365	3,095,771	3,107,169	3,507,235	P 3,594,908	-15.7	P 10.6	22.2	17.9	4.5	8.5	P 12.4						
Food and tobacco	301,191	P 432,152	98,855	102,486	107,471	104,503	P 117,692	8.0	P 29.7	61.6	61.7	-1.3	46.9	P 18.5						
Textiles	114,110	P 125,615	33,315	31,920	27,449	30,373	P 35,873	-13.6	P 10.1	45.5	37.4	4.1	-2.6	P 7.7						
Lumber, pulp, paper and paper products	55,046	P 62,131	14,473	13,572	13,659	13,878	P 21,022	-9.4	P 1.0	11.2	6.3	-1.0	-0.9	P -0.1						
Chemicals	1,664,929	P 1,965,766	437,286	477,556	460,892	513,195	P 514,123	0.6	P 12.4	20.6	22.8	0.4	12.4	P 14.5						
Ceramic, stone and clay products	590,676	P 618,186	163,937	159,000	141,876	135,476	P 181,834	-12.4	P 4.7	17.6	9.2	-2.7	0.0	P 10.9						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Fabricated metal products	10,096	P 13,418	2,927	3,080	3,077	3,301	P 3,960	-39.6	P 32.9	6.5	30.1	25.0	41.0	P 35.3						
General-purpose, production and business oriented machinery	1,173,990	P 1,321,365	320,040	299,888	294,617	347,342	P 379,518	-18.9	P 10.2	11.9	5.3	5.8	14.5	P 14.3						
Electrical machinery	3,399,535	P 3,641,003	816,345	847,622	881,883	1,063,012	P 848,485	-24.4	P 7.0	-5.8	12.2	8.4	3.5	P 4.2						
Transportation equipment	3,902,799	P 4,460,457	1,113,472	1,014,367	1,017,499	1,121,317	P 1,307,273	-18.8	P 12.3	42.5	24.6	3.0	8.8	P 14.8						
Miscellaneous manufacturing industries	573,450	P 624,206	153,915	139,564	145,445	165,585	P 173,611	-4.0	P 8.9	29.8	7.2	6.1	8.7	P 12.8						

Local sales	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	6,816,828	P 7,502,356	1,883,655	1,802,477	1,695,899	1,975,652	P 2,028,329	-16.1	P 7.4	23.1	18.8	-2.7	8.6	P 5.7						
Food and tobacco	245,534	P 369,761	82,586	89,188	93,227	88,657	P 98,689	21.5	P 34.5	87.5	72.3	-2.4	58.1	P 19.5						
Textiles	29,986	P 34,296	8,943	8,605	7,510	8,241	P 9,940	-29.7	P 14.4	18.8	35.1	8.8	6.0	P 11.2						
Lumber, pulp, paper and paper products	13,161	P 19,656	3,492	3,232	3,342	3,167	P 9,915	-5.0	P -0.5	10.6	6.9	1.5	-5.6	P -3.9						
Chemicals	794,826	P 1,034,346	218,540	238,818	240,804	277,237	P 277,488	1.1	P 22.5	22.0	36.9	3.9	24.3	P 24.9						
Ceramic, stone and clay products	552,242	P 477,744	151,865	148,671	131,475	124,470	P 73,127	-13.7	P -13.5	13.3	7.4	-4.2	-0.3	P -51.8						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Fabricated metal products	4,825	P 6,099	1,456	1,357	1,589	1,452	P 1,701	-1.5	P 26.4	63.9	33.5	46.4	14.6	P 16.8						
General-purpose, production and business oriented machinery	716,117	P 769,456	191,138	181,922	172,094	203,022	P 212,419	-16.5	P 5.7	8.7	1.9	2.5	9.0	P 8.8						
Electrical machinery	1,939,863	P 1,955,926	494,368	484,443	402,528	564,046	P 504,909	-22.9	P 0.4	-5.0	10.5	-12.0	1.5	P 2.0						
Transportation equipment	2,077,230	P 2,345,719	611,611	540,319	525,901	576,846	P 702,654	-23.4	P 10.0	51.4	27.4	-1.3	6.1	P 10.8						
Miscellaneous manufacturing industries	430,216	P 461,853	115,832	101,996	107,121	122,820	P 129,916	-2.1	P 7.4	32.9	5.0	4.1	7.4	P 12.2						

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)											
	FY2009	FY2010	2010				2011				FY2009	FY2010	2010				2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	167,367	P 231,460	44,408	42,902	50,858	58,878	P 78,823	1.9	P 33.0	29.8	16.8	22.4	26.2	P 63.5						
Food and tobacco	12,793	P 15,277	5,326	3,066	3,282	3,758	P 5,171	115.8	P 19.4	281.0	118.3	17.5	14.9	P -2.9						
Textiles	7,541	P 12,481	2,136	3,038	2,467	3,332	P 3,644	-22.9	P 65.5	86.9	184.2	22.8	43.2	P 70.6						
Lumber, pulp, paper and paper products	4,274	P 4,685	1,044	1,202	1,023	1,305	P 1,156	-11.9	P 9.6	3.5	13.8	-8.3	23.2	P 10.7						
Chemicals	73,338	P 80,841	16,763	18,019	20,631	21,660	P 20,531	36.0	P 10.2	19.8	4.6	17.9	-0.9	P 22.5						
Ceramic, stone and clay products	1,562	P 4,589	691	1,068	803	1,016	P 1,702	-46.3	P 193.7	397.8	251.1	143.1	327.7	P 146.5						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Fabricated metal products	2,572	P 3,510	666	850	804	838	P 1,018	-62.0	P 36.4	-29.1	8.8	4.8	134.1	P 52.8						
General-purpose, production and business oriented machinery	20,566	P 32,525	6,902	4,776	6,088	7,603	P 14,058	-24.6	P 14.6	-3.2	0.9	-10.0	68.7	P 6.4						
Electrical machinery	21,722	P 50,487	5,072	4,038	10,326	13,152	P 22,972	-30.7	P 135.9	12.7	-19.5	94.6	104.3	P 400.9						
Transportation equipment	15,370	P 18,458	3,927	4,975	3,488	3,853	P 6,142	4.9	P 20.1	47.8	50.2	-3.6	-14.6	P 56.4						
Miscellaneous manufacturing industries	7,222	P 8,541	1,860	1,847	1,932	2,351	P 2,409	-6.1	P 18.3	20.3	11.1	13.1	18.1	P 29.6						

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)																	
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011					
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.						
Manufacturing industry in total	4,826,435	P 5,571,265	1,233,302	1,250,392	1,360,412	1,472,705	P 1,487,756	-15.8	P 14.4	20.3	16.5	13.8	7.8	P 21.1												
Food and tobacco	42,864	P 47,114	10,943	10,232	10,962	12,087	P 13,832	-39.6	P 5.1	-30.4	-1.4	-0.9	1.0	P 21.1												
Textiles	76,583	P 78,837	22,236	20,277	17,471	18,800	P 22,289	-3.9	P 2.9	56.3	28.4	0.0	-10.9	P 0.2												
Lumber, pulp, paper and paper products	37,611	P 37,790	9,937	9,138	9,295	9,405	P 9,951	-10.5	P 0.5	12.3	5.1	-1.0	-1.9	P 0.1												
Chemicals	796,765	P 850,579	201,983	220,719	199,457	214,298	P 216,104	-2.3	P 2.6	19.1	11.6	-4.3	0.9	P 2.5												
Ceramic, stone and clay products	36,872	P 135,854	11,382	9,260	9,599	9,990	P 107,005	17.2	P 268.4	114.8	34.7	16.1	-3.4	P 840.1												
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Fabricated metal products	2,698	P 3,809	804	873	685	1,011	P 1,241	-41.0	P 41.2	-10.7	53.5	12.3	41.2	P 54.3												
General-purpose, production and business oriented machinery	437,308	P 519,383	122,000	113,190	116,435	136,718	P 153,041	-22.4	P 17.4	18.4	11.3	11.9	21.3	P 23.3												
Electrical machinery	1,437,950	P 1,634,590	316,905	359,141	469,030	485,814	P 320,605	-30.0	P 14.0	-8.4	15.2	33.6	4.5	P -1.1												
Transportation equipment	1,810,199	P 2,096,280	497,934	469,073	488,110	540,619	P 598,478	-12.8	P 15.0	32.7	21.3	8.0	11.9	P 19.3												
Miscellaneous manufacturing industries	136,012	P 153,812	36,224	35,720	36,392	40,414	P 41,286	-9.6	P 13.1	21.3	13.7	12.2	12.5	P 14.0												

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)																	
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011					
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.						
Manufacturing industry in total	198,448	P 265,006	55,173	48,450	45,676	70,832	P 100,049	-45.2	P 22.0	-15.9	-4.4	16.7	28.0	P 44.0												
Food and tobacco	1,559	P 24,211	544	1,082	738	2,270	P 20,120	-39.7	P 244.9	180.0	161.6	46.5	674.1	P 189.8												
Textiles	5,796	P 5,481	762	1,131	1,049	1,991	P 1,310	-83.6	P -5.4	-82.7	-58.6	14.5	44.0	P 71.8												
Lumber, pulp, paper and paper products	1,484	P 1,352	302	150	224	391	P 587	-25.5	P -36.5	70.6	-74.5	-29.5	42.0	P -41.3												
Chemicals	29,982	P 31,955	9,680	5,259	6,945	10,226	P 9,525	19.4	P 4.6	49.1	-12.5	-11.0	48.0	P -2.8												
Ceramic, stone and clay products	17,822	P 31,062	7,752	2,913	5,814	6,955	P 15,379	-47.3	P 74.3	9.1	-7.4	57.2	115.7	P 98.4												
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Fabricated metal products	274	P 709	223	42	303	178	P 186	-65.4	P 159.0	21.0	142.5	1132.5	1895.2	P -16.6												
General-purpose, production and business oriented machinery	27,793	P 30,234	6,903	4,361	5,217	13,894	P 6,762	-15.5	P 5.7	-5.1	-21.7	-2.6	32.7	P -8.1												
Electrical machinery	16,388	P 20,467	5,101	5,849	5,993	3,430	P 5,196	-54.6	P 22.4	-12.6	89.8	62.4	-27.1	P -2.5												
Transportation equipment	94,087	P 117,156	22,867	27,192	18,862	30,816	P 40,286	-50.8	P 22.6	-30.3	-4.0	14.4	13.6	P 72.0												
Miscellaneous manufacturing industries	2,525	P 2,282	1,027	451	518	660	P 652	6.2	P -9.6	108.3	98.5	43.5	-27.5	P -36.5												

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)																	
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011					
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.						
Manufacturing industry in total	291,134	P 309,413	291,134	293,482	304,467	307,259	P 309,413	0.1	P 4.7	0.1	1.1	4.0	4.7	P 4.7												
Food and tobacco	7,417	P 7,578	7,417	7,765	7,853	7,302	P 7,578	44.3	P -0.1	44.3	44.1	5.4	37.6	P -0.1												
Textiles	2,982	P 2,857	2,982	2,758	2,809	2,845	P 2,857	-6.3	P -4.2	-6.3	-10.7	-8.1	-6.1	P -4.2												
Lumber, pulp, paper and paper products	1,241	P 1,744	1,241	1,385	1,393	1,375	P 1,744	-11.2	P 11.1	-11.2	-1.1	3.0	8.4	P 11.1												
Chemicals	27,548	P 28,942	27,548	29,247	29,518	29,511	P 28,942	0.6	P -1.3	0.6	-0.9	0.4	0.9	P -1.3												
Ceramic, stone and clay products	35,910	P 37,375	35,910	36,602	36,940	37,117	P 37,375	-1.0	P 4.1	-1.0	3.4	3.2	3.6	P 4.1												
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Fabricated metal products	656	P 700	656	621	645	668	P 700	-15.7	P 6.7	-15.7	-13.6	-9.4	2.0	P 6.7												
General-purpose, production and business oriented machinery	27,519	P 28,905	27,519	27,530	28,258	28,367	P 28,905	-4.4	P 3.0	-4.4	-4.3	0.3	1.3	P 3.0												
Electrical machinery	42,232	P 42,948	42,232	41,660	43,737	43,524	P 42,948	-3.6	P 1.2	-3.6	-0.4	3.3	0.6	P 1.2												
Transportation equipment	124,816	P 137,464	124,816	125,375	132,653	135,885	P 137,464	1.5	P 8.8	1.5	1.9	7.4	7.7	P 8.8												
Miscellaneous manufacturing industries	19,932	P 19,987	19,932	19,685	19,753	19,788	P 19,987	-2.9	P 0.3	-2.9	-3.2	-2.4	-0.6	P 0.3												

**I – 2. Breakdown list of actual results Other**

Sales	Actual results (US\$10,000)							Year-on-year change (%)									
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	5,392,637	P 6,690,472	1,477,437	1,547,963	1,622,296	1,750,866	P 1,769,348	-3.5	P 22.8	40.9	42.5	20.7	14.3	P 19.4			
Food and tobacco	305,396	P 334,616	76,635	76,273	84,237	89,472	P 84,633	8.6	P 9.6	37.7	6.2	9.1	12.2	P 10.4			
Textiles	30,046	P 37,456	8,602	8,682	9,057	9,445	P 10,272	3.0	P 24.7	57.8	36.1	19.9	25.8	P 19.4			
Lumber, pulp, paper and paper products	125,754	P 161,103	36,174	40,527	41,752	39,424	P 39,400	89.3	P 28.1	208.0	256.5	9.0	-1.2	P 8.9			
Chemicals	88,606	P 147,322	22,945	28,589	43,513	30,904	P 44,315	-8.4	P 41.9	40.7	28.3	31.9	23.7	P 82.9			
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Fabricated metal products	22,536	P 26,926	5,447	7,947	6,612	5,922	P 6,445	0.5	P 19.5	33.6	23.6	20.2	14.9	P 18.3			
General-purpose, production and business oriented machinery	138,342	P 184,288	37,004	43,472	43,742	47,133	P 49,941	-7.6	P 33.2	58.7	54.1	20.4	28.1	P 35.0			
Electrical machinery	249,009	P 299,045	54,726	86,877	61,171	90,711	P 60,287	-3.6	P 18.2	29.7	60.6	5.0	8.6	P 8.0			
Transportation equipment	4,191,135	P 5,209,519	1,183,683	1,186,648	1,240,836	1,375,843	P 1,406,192	-5.8	P 23.3	39.0	43.7	22.0	15.2	P 18.5			
Miscellaneous manufacturing industries	181,538	P 190,582	34,948	49,208	62,121	40,551	P 38,702	5.8	P 5.0	13.0	10.1	5.9	-6.2	P 10.7			

Local sales	Actual results (US\$10,000)							Year-on-year change (%)									
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	4,757,662	P 5,811,589	1,302,279	1,351,723	1,397,637	1,521,102	P 1,541,127	-3.4	P 21.7	41.0	42.6	19.4	12.7	P 18.1			
Food and tobacco	238,400	P 258,268	61,348	58,857	64,791	69,541	P 65,079	3.4	P 8.3	34.4	11.3	7.7	8.6	P 6.1			
Textiles	25,960	P 32,204	7,373	7,530	7,840	8,048	P 8,786	7.0	P 24.1	62.3	32.1	18.3	28.6	P 19.2			
Lumber, pulp, paper and paper products	52,832	P 67,255	16,158	15,761	17,004	17,782	P 16,708	271.4	P 27.3	633.0	552.7	0.3	2.8	P 3.4			
Chemicals	76,452	P 120,548	20,381	24,848	29,820	26,825	P 39,055	-3.5	P 46.5	42.9	30.0	33.0	33.2	P 87.6			
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Fabricated metal products	21,580	P 25,818	5,165	7,599	6,405	5,703	P 6,110	2.8	P 19.6	35.7	23.8	20.3	15.1	P 18.3			
General-purpose, production and business oriented machinery	126,089	P 162,523	33,559	39,345	39,071	39,438	P 44,669	2.1	P 28.9	68.8	52.7	18.3	16.8	P 33.1			
Electrical machinery	217,537	P 269,600	46,390	79,067	54,612	81,844	P 54,077	-1.0	P 24.0	55.6	69.6	17.1	8.2	P 14.6			
Transportation equipment	3,782,989	P 4,614,690	1,064,262	1,059,351	1,096,410	1,215,171	P 1,243,758	-5.6	P 21.9	38.9	43.9	20.0	13.4	P 16.8			
Miscellaneous manufacturing industries	161,560	P 170,478	32,521	41,822	55,095	37,495	P 36,066	11.2	P 5.5	14.1	11.7	6.5	-5.9	P 10.9			

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)									
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	109,237	P 115,757	28,187	31,092	32,535	24,748	P 27,382	0.9	P 5.5	44.2	22.4	4.6	-0.7	P -3.4			
Food and tobacco	44,313	P 35,963	10,568	11,170	9,496	7,473	P 7,824	69.2	P -18.8	64.7	-7.9	-25.0	-16.5	P -26.0			
Textiles	331	P 409	96	104	109	81	P 114	1.8	P 23.7	73.0	87.9	3.5	10.2	P 19.0			
Lumber, pulp, paper and paper products	33,616	P 40,166	9,348	9,521	10,987	9,855	P 9,803	-7.7	P 19.5	32.7	84.5	17.1	1.3	P 4.9			
Chemicals	3,140	P 5,266	755	862	1,889	1,004	P 1,512	-17.3	P 48.8	30.2	17.9	62.3	24.9	P 77.6			
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Fabricated metal products	285	P 288	120	80	34	36	P 137	-19.2	P 1.0	125.4	-28.9	-14.5	196.1	P 14.2			
General-purpose, production and business oriented machinery	2,080	P 2,436	447	355	765	527	P 789	-60.1	P 17.1	-29.4	-32.2	21.4	10.1	P 76.5			
Electrical machinery	588	P 346	217	96	57	75	P 118	-36.4	P -44.1	-19.5	-2.1	-68.0	-20.8	P -94.0			
Transportation equipment	14,227	P 17,831	4,907	4,235	4,299	4,088	P 5,209	-4.6	P 25.2	46.6	47.8	35.5	24.5	P 5.7			
Miscellaneous manufacturing industries	7,201	P 7,479	320	3,363	3,314	448	P 354	-34.4	P 3.9	6.7	2.7	5.9	-6.3	P 10.5			

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)																
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011				
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
Manufacturing industry in total	525,738	P 763,127	146,971	165,148	192,124	205,016	P 200,838	-5.5	P 36.2	39.5	46.4	36.4	30.3	P 35.1											
Food and tobacco	22,683	P 40,384	4,719	6,245	9,950	12,458	P 11,730	-6.4	P 78.0	35.7	-8.4	127.7	83.9	P 148.6											
Textiles	3,756	P 4,843	1,133	1,048	1,108	1,316	P 1,372	-18.2	P 28.9	32.9	67.9	35.0	11.7	P 21.1											
Lumber, pulp, paper and paper products	39,306	P 53,682	10,668	15,245	13,760	11,787	P 12,889	149.0	P 36.6	327.6	301.7	15.0	-8.5	P 20.8											
Chemicals	9,014	P 21,507	1,809	2,880	11,804	3,075	P 3,748	-34.1	P 4.7	23.3	17.2	9.8	-29.1	P 38.1											
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X											
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X											
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X											
Fabricated metal products	670	P 821	162	267	174	183	P 197	-37.8	P 22.4	-25.9	46.9	25.9	-3.0	P 21.4											
General-purpose, production and business oriented machinery	10,173	P 19,329	2,998	3,771	3,907	7,168	P 4,484	-50.9	P 90.0	7.0	96.0	45.5	179.5	P 49.5											
Electrical machinery	30,885	P 29,100	8,119	7,715	6,502	8,792	P 6,092	-13.8	P -5.1	-18.8	27.2	-29.8	11.4	P -22.0											
Transportation equipment	393,919	P 576,999	114,515	123,062	140,127	156,584	P 157,225	-7.1	P 37.0	39.9	41.6	42.6	31.9	P 35.0											
Miscellaneous manufacturing industries	12,777	P 12,625	2,107	4,023	3,712	2,608	P 2,282	-13.6	P -1.2	4.9	0.6	-1.5	-10.2	P 8.3											

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)																
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011				
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
Manufacturing industry in total	102,679	P 165,574	28,558	23,723	33,972	44,438	P 63,442	-47.2	P 59.6	-52.1	-30.2	59.9	118.7	P 121.8											
Food and tobacco	5,248	P 8,676	1,609	1,781	2,588	1,793	P 2,514	-43.0	P 65.3	-28.2	31.2	127.5	56.9	P 56.2											
Textiles	696	P 989	185	254	172	121	P 441	-23.2	P 42.0	27.7	274.8	22.2	-59.9	P 138.0											
Lumber, pulp, paper and paper products	3,665	P 7,373	785	1,226	1,125	2,062	P 2,960	-45.0	P 101.2	-78.9	24.6	17.5	119.6	P 276.9											
Chemicals	1,145	P 1,531	338	328	345	371	P 487	33.5	P 3.4	47.8	-22.4	26.1	35.4	P 0.7											
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X											
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X											
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X											
Fabricated metal products	153	P 196	39	12	23	33	P 128	-79.5	P 27.9	416.9	-74.2	-12.8	-20.8	P 230.4											
General-purpose, production and business oriented machinery	1,390	P 2,611	299	436	408	571	P 1,196	-64.1	P 87.8	-74.6	95.4	8.7	16.0	P 299.9											
Electrical machinery	1,696	P 3,184	511	300	323	392	P 2,169	-26.3	P 84.3	21.5	-46.4	7.5	20.5	P 319.8											
Transportation equipment	84,599	P 134,758	23,803	18,645	27,767	36,202	P 52,145	-48.2	P 57.8	-53.2	-34.2	60.4	119.6	P 119.3											
Miscellaneous manufacturing industries	1,027	P 1,084	93	216	362	219	P 287	-72.3	P 5.6	-81.0	-27.7	-35.4	193.3	P 209.5											

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)																
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010				2011				
					Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.							Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.					
Manufacturing industry in total	194,970	P 212,068	194,970	201,026	203,423	206,834	P 212,068	2.0	P 6.3	2.0	8.5	7.6	5.6	P 6.3											
Food and tobacco	13,575	P 14,299	13,575	13,839	13,926	14,101	P 14,299	5.4	P 5.3	5.4	3.8	5.2	6.4	P 5.3											
Textiles	4,921	P 5,064	4,921	5,000	4,974	4,973	P 5,064	1.5	P 2.9	1.5	4.3	1.4	0.9	P 2.9											
Lumber, pulp, paper and paper products	3,216	P 3,283	3,216	3,273	3,269	3,250	P 3,283	89.1	P 2.1	89.1	76.1	-0.6	-0.2	P 2.1											
Chemicals	2,133	P 2,700	2,133	2,599	2,639	2,644	P 2,700	-2.1	P 4.8	-2.1	-0.1	0.9	3.9	P 4.8											
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X											
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X											
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X											
Fabricated metal products	1,359	P 1,422	1,359	1,393	1,391	1,416	P 1,422	64.1	P 4.6	64.1	73.0	2.6	5.8	P 4.6											
General-purpose, production and business oriented machinery	6,487	P 6,976	6,487	6,667	6,794	6,818	P 6,976	-0.7	P 7.5	-0.7	5.8	7.2	8.3	P 7.5											
Electrical machinery	10,013	P 12,663	10,013	9,756	10,052	9,971	P 12,663	-10.7	P 0.5	-10.7	-2.9	-2.7	-1.2	P 0.5											
Transportation equipment	138,842	P 152,572	138,842	144,442	145,985	150,633	P 152,572	1.7	P 8.6	1.7	10.7	10.7	7.7	P 8.6											
Miscellaneous manufacturing industries	12,098	P 9,951	12,098	11,250	11,503	10,157	P 9,951	-2.2	P -17.7	-2.2	-10.5	-8.1	-16.2	P -17.7											

**II – 1. Generalization table of forecast**

(Unit:%points)

All regions	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	21.8	21.1	20.0	13.1	8.4	8.0	7.4	20.3	P	0.5	P	-21.3	P	15.4	P	-5.7
Local Sales	20.8	18.9	16.2	14.4	8.0	8.2	8.4	19.9	P	-1.0	P	-21.8	P	13.9	P	-5.0
Sales to Japan	8.6	8.3	9.1	4.1	-0.3	0.5	-0.2	7.6	P	-3.6	P	-12.2	P	7.6	P	-0.7
Sales to countries other than Japan	10.7	10.2	8.2	4.2	-0.5	2.5	3.3	12.0	P	-0.3	P	-11.0	P	8.3	P	-1.9
Acquisition of tangible fixed assets (excluding land)	16.5	11.1	17.5	12.8	13.4	7.1	10.2	13.0	P	11.8	P	-4.7	P	9.9	P	-1.2
Number of employees(the end of term)	11.1	8.6	11.9	7.0	9.6	6.3	10.2	11.1	P	6.9	P	-4.2	P	8.4	P	-0.2

North America	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	8.7	10.0	10.4	4.5	1.5	8.6	18.5	15.6	P	-14.3	P	-23.0	P	6.0	P	-4.0
Local Sales	11.0	10.7	8.9	4.3	0.0	6.8	20.0	16.5	P	-12.8	P	-23.8	P	6.8	P	-3.9
Sales to Japan	-2.0	-0.3	0.4	-2.0	-4.2	-0.7	2.3	5.0	P	-9.4	P	-7.4	P	2.4	P	2.7
Sales to countries other than Japan	4.0	6.6	3.2	0.0	-2.4	3.0	10.3	8.2	P	-6.2	P	-10.2	P	5.4	P	-1.2
Acquisition of tangible fixed assets (excluding land)	12.2	7.7	14.9	8.0	10.5	6.9	4.6	5.4	P	8.6	P	-3.6	P	7.6	P	-0.1
Number of employees(the end of term)	1.3	-3.8	3.8	1.2	4.1	1.5	9.4	7.2	P	1.6	P	0.3	P	3.2	P	7.0

Asia	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	27.4	26.8	25.4	16.2	9.8	7.7	5.2	22.9	P	3.2	P	-24.2	P	19.0	P	-7.8
Local Sales	25.4	23.4	20.4	18.2	10.4	8.3	6.2	22.0	P	1.3	P	-24.1	P	16.7	P	-6.7
Sales to Japan	11.6	11.0	12.5	5.6	0.5	0.5	-0.4	9.6	P	-2.4	P	-14.0	P	9.9	P	-1.1
Sales to countries other than Japan	13.3	12.7	12.0	5.7	-1.2	1.3	1.6	13.5	P	0.9	P	-12.4	P	9.4	P	-3.3
Acquisition of tangible fixed assets (excluding land)	18.9	13.5	20.0	15.0	14.3	7.9	11.5	15.1	P	13.9	P	-5.0	P	11.6	P	-1.9
Number of employees(the end of term)	15.5	13.1	15.9	10.4	12.6	8.9	11.8	13.1	P	7.8	P	-7.7	P	10.1	P	-3.0

ASEAN 4	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	23.7	22.1	24.4	14.1	6.2	7.7	14.8	22.9	P	-3.0	P	-26.7	P	16.4	P	-5.7
Local Sales	19.4	18.3	14.6	14.6	6.5	9.9	15.8	18.2	P	-5.5	P	-24.9	P	12.3	P	-6.0
Sales to Japan	10.1	11.6	13.3	5.7	1.1	0.5	4.2	10.7	P	-3.7	P	-13.8	P	10.0	P	-1.6
Sales to countries other than Japan	16.2	13.5	13.6	6.1	1.2	2.9	6.6	16.3	P	-1.1	P	-17.3	P	9.5	P	-4.0
Acquisition of tangible fixed assets (excluding land)	16.0	11.4	19.6	16.0	11.3	6.2	12.2	18.2	P	13.9	P	-2.1	P	10.4	P	-1.0
Number of employees(the end of term)	15.5	11.4	14.8	8.3	9.9	6.6	13.3	13.6	P	3.8	P	-11.7	P	8.0	P	-3.4

NIEs3	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	27.8	23.5	25.5	10.3	1.3	0.4	0.0	11.8	P	10.8	P	-17.0	P	15.5	P	-8.0
Local Sales	23.8	17.8	19.6	11.0	5.1	-0.5	-0.5	14.3	P	7.7	P	-16.1	P	12.7	P	-5.1
Sales to Japan	6.3	1.6	5.2	-2.6	-10.5	-8.3	-4.4	3.3	P	-6.7	P	-13.0	P	3.4	P	1.8
Sales to countries other than Japan	14.1	12.6	12.8	2.2	-7.6	0.6	1.8	9.5	P	3.3	P	-10.8	P	8.4	P	-4.2
Acquisition of tangible fixed assets (excluding land)	16.4	10.6	14.4	10.5	9.3	2.6	5.9	12.1	P	15.8	P	-0.6	P	9.2	P	-1.4
Number of employees(the end of term)	12.1	7.7	12.0	6.8	9.5	5.9	9.4	7.3	P	11.5	P	-0.6	P	8.2	P	0.5



China (including Hong Kong)	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	29.8	30.4	24.9	17.2	12.0	7.6	-1.3	24.6	P	5.2	P	-24.6	P	20.8	P	-9.6
Local Sales	30.9	28.3	23.7	21.5	12.8	8.6	-0.1	26.6	P	3.7	P	-27.2	P	20.0	P	-8.3
Sales to Japan	12.2	11.9	12.7	6.3	1.1	0.9	-2.8	9.7	P	-0.9	P	-13.1	P	10.9	P	-1.0
Sales to countries other than Japan	11.5	12.1	9.2	4.7	-2.8	-0.1	-2.9	12.2	P	1.8	P	-9.7	P	9.6	P	-2.5
Acquisition of tangible fixed assets (excluding land)	20.2	15.5	21.3	15.3	15.3	9.6	10.6	13.2	P	12.7	P	-7.5	P	11.1	P	-4.4
Number of employees(the end of term)	16.2	14.4	16.5	11.2	14.4	10.0	10.1	12.9	P	8.3	P	-7.9	P	10.7	P	-3.7

Other Asian countries	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	30.4	31.6	33.5	30.0	26.3	20.9	10.5	26.7	P	8.8	P	-21.6	P	25.6	P	-6.0
Local Sales	20.2	24.1	28.0	25.4	22.6	12.0	11.8	21.0	P	10.0	P	-10.2	P	22.0	P	-2.1
Sales to Japan	27.7	17.3	18.7	12.9	9.2	12.0	-1.6	11.6	P	-0.8	P	-28.5	P	13.5	P	-3.8
Sales to countries other than Japan	7.6	12.2	21.2	17.7	6.9	4.0	2.9	11.8	P	2.0	P	-5.6	P	9.5	P	-2.7
Acquisition of tangible fixed assets (excluding land)	30.4	14.2	22.3	14.7	31.5	13.8	22.0	15.9	P	19.2	P	-11.2	P	25.5	P	11.3
Number of employees(the end of term)	17.5	22.9	21.9	21.1	19.4	19.2	20.2	21.9	P	20.1	P	2.6	P	20.5	P	-2.4

Europe	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	0.9	-2.3	-5.3	5.4	9.4	9.1	8.6	9.5	P	0.4	P	-0.5	P	-1.3	P	1.0
Local Sales	4.0	-1.2	-5.4	4.2	3.9	9.0	6.1	9.0	P	-2.4	P	-6.4	P	1.6	P	2.8
Sales to Japan	1.0	0.0	-2.8	2.7	1.5	2.0	-1.4	-1.4	P	-4.8	P	-5.8	P	-0.9	P	-0.9
Sales to countries other than Japan	1.7	-1.8	-11.0	0.4	5.8	9.7	7.5	8.6	P	-1.7	P	-3.4	P	1.7	P	3.5
Acquisition of tangible fixed assets (excluding land)	3.9	3.8	7.5	6.1	10.2	2.6	4.7	11.7	P	2.7	P	-1.2	P	4.2	P	0.4
Number of employees(the end of term)	-5.5	-4.3	-1.6	-4.7	0.6	-2.9	3.3	3.9	P	5.9	P	11.4	P	4.0	P	8.3

Other	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	21.0	21.5	21.2	7.5	7.4	7.7	3.5	20.4	P	6.1	P	-14.9	P	25.2	P	3.7
Local Sales	19.1	18.9	19.3	8.7	5.6	10.7	10.7	22.9	P	4.8	P	-14.3	P	21.0	P	2.1
Sales to Japan	2.3	6.1	0.0	0.0	-8.1	-1.4	-1.2	0.0	P	-4.8	P	-7.1	P	0.0	P	-6.1
Sales to countries other than Japan	13.8	12.1	11.3	1.9	2.3	-1.2	-3.0	8.4	P	3.4	P	-10.4	P	18.3	P	6.2
Acquisition of tangible fixed assets (excluding land)	20.4	0.0	8.5	7.9	15.1	5.4	18.1	9.1	P	8.0	P	-12.4	P	1.9	P	1.9
Number of employees(the end of term)	9.9	5.8	6.1	-1.4	-1.5	0.0	0.8	7.4	P	8.2	P	-1.7	P	6.3	P	0.5

[ Quarterly year-on-year changes in DI (current quarter) ] = [ DI (current quarter) for the current quarter ] - [ DI (current quarter) for the same quarter of the previous year ]

[ Quarterly year-on-year changes in DI (next quarter) ] = [ DI (next quarter) for the current quarter ] - [ DI (next quarter) for the same quarter of the previous year ]



Sales to Japan	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	8.6	8.3	9.1	4.1	-0.3	0.5	-0.2	7.6	P	-3.6	P	-12.2	P	7.6	P	-0.7
Food and tobacco	3.6	4.9	11.8	3.2	2.2	-5.5	-9.1	4.1	P	11.8	P	8.2	P	15.0	P	10.1
Textiles	1.4	5.7	12.6	4.2	3.8	9.1	-4.5	1.5	P	2.2	P	0.8	P	8.1	P	2.4
Lumber, pulp, paper and paper products	31.5	7.9	11.6	11.6	2.6	-5.3	0.0	7.1	P	0.0	P	-31.5	P	10.0	P	2.1
Chemicals	5.6	0.8	2.3	2.2	2.0	-1.6	-0.5	7.8	P	5.4	P	-0.2	P	6.3	P	5.5
Ceramic, stone and clay products	0.0	3.4	9.6	-1.6	1.7	-5.7	0.0	3.2	P	10.8	P	10.8	P	18.4	P	15.0
Iron and steel	11.1	2.3	2.0	2.0	-3.9	0.0	7.7	10.2	P	2.0	P	-9.1	P	6.1	P	3.8
Non-ferrous metals	14.7	6.1	10.7	-3.6	5.1	-3.9	7.3	12.2	P	-2.5	P	-17.2	P	7.5	P	1.4
Fabricated metal products	16.2	20.9	11.0	13.6	10.1	17.1	6.5	18.4	P	-2.4	P	-18.6	P	3.6	P	-17.3
General-purpose, production and business oriented machinery	14.6	12.7	17.2	6.9	8.8	7.4	3.5	10.3	P	0.3	P	-14.3	P	9.2	P	-3.5
Electrical machinery	13.4	14.7	12.5	6.8	-7.8	-4.2	-4.9	9.3	P	1.2	P	-12.2	P	15.0	P	0.3
Transportation equipment	0.5	1.6	0.1	-0.9	-6.5	-3.2	0.7	3.5	P	-26.2	P	-26.7	P	-6.7	P	-8.3
Miscellaneous manufacturing industries	11.1	13.2	15.5	8.6	5.7	7.0	3.4	10.9	P	2.6	P	-8.5	P	14.7	P	1.5

Number of employees (the end of term)	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	11.1	8.6	11.9	7.0	9.6	6.3	10.2	11.1	P	6.9	P	-4.2	P	8.4	P	-0.2
Food and tobacco	15.9	14.5	13.6	13.0	17.2	11.2	6.3	14.0	P	14.5	P	-1.4	P	12.4	P	-2.1
Textiles	7.5	3.1	1.9	1.9	3.9	3.9	5.7	5.0	P	8.7	P	1.2	P	5.0	P	1.9
Lumber, pulp, paper and paper products	0.0	4.2	5.8	1.9	4.2	2.1	8.0	2.0	P	5.6	P	5.6	P	7.5	P	3.3
Chemicals	9.8	8.6	12.5	11.0	12.8	12.2	12.4	13.9	P	14.3	P	4.5	P	10.9	P	2.3
Ceramic, stone and clay products	17.0	8.5	20.9	12.1	12.8	7.6	20.2	14.6	P	14.8	P	-2.2	P	13.7	P	5.2
Iron and steel	15.3	14.5	13.6	11.5	8.2	9.4	11.9	15.7	P	13.1	P	-2.2	P	13.1	P	-1.4
Non-ferrous metals	14.3	15.2	20.2	15.0	8.5	4.7	11.6	19.6	P	8.4	P	-5.9	P	11.2	P	-4.0
Fabricated metal products	18.5	9.9	23.6	14.5	15.6	10.3	26.6	17.6	P	5.3	P	-13.2	P	5.2	P	-4.7
General-purpose, production and business oriented machinery	12.4	10.3	17.2	10.0	15.2	8.9	15.3	16.7	P	16.2	P	3.8	P	16.6	P	6.3
Electrical machinery	10.1	7.8	11.4	4.8	4.4	0.8	4.6	7.4	P	3.4	P	-6.7	P	6.8	P	-1.0
Transportation equipment	7.2	6.8	6.6	2.8	7.9	4.6	8.5	7.4	P	-3.2	P	-10.4	P	2.8	P	-4.0
Miscellaneous manufacturing industries	17.4	8.6	14.4	7.1	12.2	9.6	11.8	13.7	P	7.4	P	-10.0	P	7.7	P	-0.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change			
Reinforcement of production capacity	65.8	66.6	68.3	71.6	P	66.1	P	0.3		
Updating and repair	36.2	34.8	30.8	31.9	P	37.8	P	1.6		
Rationalization and increase in efficiency	22.0	23.1	20.8	20.2	P	23.8	P	1.8		
Others	9.4	8.3	9.9	8.0	P	7.4	P	-2.0		

Reinforcement of production capacity	Purpose-oriented percentage						
	Jan-Mar 2010	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Jul-Sep	Oct-Dec	Jan-Mar 2011	Apr-Jun	Jul-Sep	Year-on-year change	
Manufacturing industry in total	65.8	66.6	68.3	71.6	P 66.1	P	0.3
Food and tobacco	61.9	57.9	55.0	54.5	P 43.8	P	-18.1
Textiles	47.8	66.7	66.7	64.3	P 73.1	P	25.3
Lumber, pulp, paper and paper products	71.4	57.1	40.0	64.3	P 71.4	P	0.0
Chemicals	50.0	50.9	47.8	53.5	P 51.8	P	1.8
Ceramic, stone and clay products	66.7	68.2	70.6	72.2	P 66.7	P	0.0
Iron and steel	52.4	77.8	73.3	81.3	P 100.0	P	47.6
Non-ferrous metals	60.7	43.5	72.7	75.0	P 79.2	P	18.5
Fabricated metal products	75.0	65.6	75.0	69.2	P 77.8	P	2.8
General-purpose, production and business oriented machinery	67.3	74.5	77.1	83.3	P 72.9	P	5.6
Electrical machinery	72.4	70.8	68.1	73.9	P 69.6	P	-2.8
Transportation equipment	70.5	65.0	68.9	70.6	P 63.6	P	-6.9
Miscellaneous manufacturing industries	66.2	76.6	78.8	80.0	P 62.5	P	-3.7

Rationalization and increase in efficiency	Purpose-oriented percentage						
	Jan-Mar 2010	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Jul-Sep	Oct-Dec	Jan-Mar 2011	Apr-Jun	Jul-Sep	Year-on-year change	
Manufacturing industry in total	22.0	23.1	20.8	20.2	P 23.8	P	1.8
Food and tobacco	19.0	47.4	35.0	13.6	P 21.9	P	2.9
Textiles	21.7	37.5	19.0	32.1	P 30.8	P	9.1
Lumber, pulp, paper and paper products	28.6	57.1	60.0	57.1	P 71.4	P	42.8
Chemicals	32.0	36.4	30.4	25.6	P 26.8	P	-5.2
Ceramic, stone and clay products	19.0	18.2	5.9	11.1	P 16.7	P	-2.3
Iron and steel	0.0	11.1	6.7	12.5	P 7.7	P	7.7
Non-ferrous metals	17.9	17.4	13.6	16.7	P 25.0	P	7.1
Fabricated metal products	37.5	21.9	20.8	26.9	P 22.2	P	-15.3
General-purpose, production and business oriented machinery	22.4	11.8	12.5	16.7	P 6.3	P	-16.1
Electrical machinery	20.3	24.5	21.3	21.8	P 21.6	P	1.3
Transportation equipment	18.0	15.4	18.4	14.0	P 31.3	P	13.3
Miscellaneous manufacturing industries	29.7	26.0	26.9	21.4	P 25.0	P	-4.7

Updating and repair	Purpose-oriented percentage						
	Jan-Mar 2010	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Jul-Sep	Oct-Dec	Jan-Mar 2011	Apr-Jun	Jul-Sep	Year-on-year change	
Manufacturing industry in total	36.2	34.8	30.8	31.9	P 37.8	P	1.6
Food and tobacco	42.9	31.6	50.0	50.0	P 46.9	P	4.0
Textiles	34.8	25.0	14.3	46.4	P 26.9	P	-7.9
Lumber, pulp, paper and paper products	85.7	85.7	40.0	28.6	P 57.1	P	-28.6
Chemicals	46.0	60.0	43.5	46.5	P 44.6	P	-1.4
Ceramic, stone and clay products	28.6	27.3	35.3	50.0	P 33.3	P	4.7
Iron and steel	66.7	38.9	26.7	25.0	P 15.4	P	-51.3
Non-ferrous metals	60.7	65.2	31.8	29.2	P 16.7	P	-44.0
Fabricated metal products	31.3	34.4	29.2	26.9	P 40.7	P	9.4
General-purpose, production and business oriented machinery	32.7	31.4	35.4	29.2	P 31.3	P	-1.4
Electrical machinery	42.3	41.5	36.2	30.3	P 35.3	P	-7.0
Transportation equipment	20.5	23.1	18.4	26.5	P 44.4	P	23.9
Miscellaneous manufacturing industries	27.0	23.4	28.8	27.1	P 40.6	P	13.6

Others	Purpose-oriented percentage						
	Jan-Mar 2010	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Jul-Sep	Oct-Dec	Jan-Mar 2011	Apr-Jun	Jul-Sep	Year-on-year change	
Manufacturing industry in total	9.4	8.3	9.9	8.0	P 7.4	P	-2.0
Food and tobacco	14.3	5.3	0.0	9.1	P 0.0	P	-14.3
Textiles	17.4	4.2	19.0	3.6	P 3.8	P	-13.6
Lumber, pulp, paper and paper products	0.0	0.0	40.0	7.1	P 14.3	P	14.3
Chemicals	12.0	9.1	10.9	16.3	P 16.1	P	4.1
Ceramic, stone and clay products	14.3	9.1	11.8	5.6	P 11.1	P	-3.2
Iron and steel	4.8	0.0	20.0	0.0	P 0.0	P	-4.8
Non-ferrous metals	0.0	4.3	4.5	4.2	P 8.3	P	8.3
Fabricated metal products	18.8	6.3	12.5	0.0	P 0.0	P	-18.8
General-purpose, production and business oriented machinery	6.1	9.8	2.1	2.1	P 4.2	P	-1.9
Electrical machinery	8.9	10.4	9.6	10.9	P 11.8	P	2.9
Transportation equipment	9.8	11.2	11.7	12.5	P 5.1	P	-4.7
Miscellaneous manufacturing industries	8.1	5.2	7.7	1.4	P 6.3	P	-1.8



Sales to Japan	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-2.0	-0.3	0.4	-2.0	-4.2	-0.7	2.3	5.0	P	-9.4	P	-7.4	P	2.4	P	2.7
Food and tobacco	-11.1	-27.8	5.0	0.0	0.0	-10.0	-9.5	0.0	P	14.2	P	25.3	P	19.0	P	46.8
Textiles	-10.0	-10.0	0.0	0.0	0.0	11.1	0.0	10.0	P	-12.5	P	-2.5	P	25.0	P	35.0
Lumber, pulp, paper and paper products	16.7	0.0	0.0	0.0	0.0	-20.0	0.0	0.0	P	25.0	P	8.3	P	25.0	P	25.0
Chemicals	6.1	6.0	-3.3	-6.6	2.9	-5.9	-9.1	6.1	P	-9.7	P	-15.8	P	3.2	P	-2.8
Ceramic, stone and clay products	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	10.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	28.6	0.0	0.0	P	-12.5	P	-12.5	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	0.0	0.0	-16.7	-16.7	-14.3	-14.3	P	-14.3	P	-14.3	P	-14.3	P	-14.3
General-purpose, production and business oriented machinery	-8.5	2.0	7.9	3.9	3.7	5.6	12.8	6.8	P	-2.1	P	6.4	P	10.4	P	8.4
Electrical machinery	-6.7	0.0	0.0	4.2	0.0	0.0	7.7	12.0	P	6.5	P	13.2	P	3.3	P	3.3
Transportation equipment	-0.9	0.0	-2.7	-4.6	-13.3	-3.8	3.8	6.7	P	-25.7	P	-24.8	P	-7.6	P	-7.6
Miscellaneous manufacturing industries	7.1	7.1	0.0	-7.1	-3.9	7.7	3.7	0.0	P	-8.3	P	-15.4	P	4.1	P	-3.0

Number of employees (the end of term)	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	1.3	-3.8	3.8	1.2	4.1	1.5	9.4	7.2	P	1.6	P	0.3	P	3.2	P	7.0
Food and tobacco	6.4	-7.1	-6.7	6.7	10.3	0.0	-3.4	6.9	P	6.7	P	0.3	P	0.0	P	7.1
Textiles	30.8	30.8	16.7	25.0	25.0	16.7	25.0	16.7	P	8.4	P	-22.4	P	16.7	P	-14.1
Lumber, pulp, paper and paper products	0.0	0.0	0.0	-16.7	0.0	0.0	0.0	20.0	P	20.0	P	20.0	P	20.0	P	20.0
Chemicals	10.2	2.1	6.1	2.1	13.4	6.7	17.0	10.7	P	11.2	P	1.0	P	2.2	P	0.1
Ceramic, stone and clay products	-7.7	0.0	6.3	0.0	6.7	0.0	6.3	0.0	P	0.0	P	7.7	P	5.9	P	5.9
Iron and steel	25.0	8.3	14.3	7.2	26.7	6.6	15.4	16.7	P	7.2	P	-17.8	P	21.4	P	13.1
Non-ferrous metals	7.1	0.0	0.0	0.0	7.1	-7.2	7.7	0.0	P	-14.3	P	-21.4	P	14.3	P	14.3
Fabricated metal products	0.0	-10.0	8.4	-8.4	0.0	7.7	-8.4	0.0	P	0.0	P	0.0	P	-33.3	P	-23.3
General-purpose, production and business oriented machinery	4.9	1.6	9.7	6.5	10.7	1.5	16.7	17.2	P	14.1	P	9.2	P	17.2	P	15.6
Electrical machinery	0.0	3.7	14.6	10.4	10.0	6.0	15.2	8.7	P	14.0	P	14.0	P	4.0	P	0.3
Transportation equipment	-8.4	-10.2	-0.5	-4.1	-6.1	-3.1	6.0	0.0	P	-11.7	P	-3.3	P	-7.4	P	2.8
Miscellaneous manufacturing industries	9.5	-14.3	-2.4	-2.4	-2.7	5.4	7.5	17.5	P	-2.6	P	-12.1	P	10.6	P	24.9

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Year-on-year change				
Reinforcement of production capacity	40.5	54.8	51.7	63.2	P	57.1	P	16.6		
Updating and repair	50.0	48.4	39.7	35.1	P	47.1	P	-2.9		
Rationalization and increase in efficiency	31.1	27.4	25.9	24.6	P	31.4	P	0.3		
Others	10.8	11.3	17.2	10.5	P	5.7	P	-5.1		



Sales to Japan	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	11.6	11.0	12.5	5.6	0.5	0.5	-0.4	9.6	P	-2.4	P	-14.0	P	9.9	P	-1.1
Food and tobacco	7.4	17.0	16.6	5.0	5.4	-7.2	-11.0	6.4	P	15.8	P	8.4	P	17.5	P	0.5
Textiles	3.3	6.7	15.7	2.5	4.5	8.1	-5.2	0.8	P	4.3	P	1.0	P	8.6	P	1.9
Lumber, pulp, paper and paper products	36.4	-4.5	10.7	14.3	7.7	-3.9	-7.1	7.1	P	-3.7	P	-40.1	P	7.7	P	12.2
Chemicals	5.5	0.6	4.3	5.5	0.5	-1.1	2.3	10.3	P	8.9	P	3.4	P	6.5	P	5.9
Ceramic, stone and clay products	2.3	4.5	14.6	-4.2	4.6	-5.1	2.1	6.3	P	15.3	P	13.0	P	26.1	P	21.6
Iron and steel	12.8	2.6	2.4	2.4	-4.6	0.0	9.1	12.2	P	4.8	P	-8.0	P	7.1	P	4.5
Non-ferrous metals	15.4	5.7	12.5	-4.2	4.4	-7.3	8.2	13.9	P	-3.0	P	-18.4	P	9.0	P	3.3
Fabricated metal products	18.2	25.9	16.0	19.1	14.7	20.0	6.3	20.3	P	-2.9	P	-21.1	P	5.8	P	-20.1
General-purpose, production and business oriented machinery	25.2	17.6	24.3	8.3	12.1	8.3	1.7	15.2	P	3.5	P	-21.7	P	13.2	P	-4.4
Electrical machinery	16.8	17.4	14.3	7.3	-8.5	-4.7	-5.3	9.9	P	2.4	P	-14.4	P	17.4	P	0.0
Transportation equipment	0.3	2.6	2.9	0.0	-5.6	-2.7	0.8	3.8	P	-32.5	P	-32.8	P	-7.5	P	-10.1
Miscellaneous manufacturing industries	13.2	15.7	18.5	11.0	8.5	7.5	3.5	14.2	P	5.2	P	-8.0	P	17.1	P	1.4

Number of employees (the end of term)	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	15.5	13.1	15.9	10.4	12.6	8.9	11.8	13.1	P	7.8	P	-7.7	P	10.1	P	-3.0
Food and tobacco	20.7	23.2	21.5	18.5	23.9	15.4	8.7	17.6	P	18.9	P	-1.8	P	17.7	P	-5.5
Textiles	3.8	0.0	0.0	-1.5	3.2	3.2	5.4	5.4	P	9.8	P	6.0	P	3.8	P	3.8
Lumber, pulp, paper and paper products	-6.9	6.9	6.1	9.1	9.7	9.7	12.2	6.0	P	2.7	P	9.6	P	13.9	P	7.0
Chemicals	12.3	11.4	16.3	14.5	14.6	15.1	13.2	15.1	P	15.9	P	3.6	P	13.6	P	2.2
Ceramic, stone and clay products	21.3	8.2	26.9	14.9	15.8	12.1	23.1	20.0	P	17.1	P	-4.2	P	17.1	P	8.9
Iron and steel	13.1	17.9	15.6	13.0	6.6	10.7	12.2	16.7	P	12.5	P	-0.6	P	11.1	P	-6.8
Non-ferrous metals	15.7	16.9	24.2	18.8	8.3	7.0	12.1	23.1	P	11.8	P	-3.9	P	10.5	P	-6.4
Fabricated metal products	22.5	14.0	27.3	20.4	17.2	9.4	29.5	18.4	P	2.6	P	-19.9	P	8.9	P	-5.1
General-purpose, production and business oriented machinery	19.4	15.6	24.3	13.4	20.3	13.1	19.2	19.6	P	18.8	P	-0.6	P	17.6	P	2.0
Electrical machinery	13.5	10.2	12.2	5.0	5.0	1.3	4.8	7.5	P	2.0	P	-11.5	P	7.4	P	-2.8
Transportation equipment	17.2	17.7	13.3	10.0	16.0	10.3	11.7	11.8	P	-1.2	P	-18.4	P	7.9	P	-9.8
Miscellaneous manufacturing industries	20.9	13.6	17.7	11.5	16.6	13.3	14.2	14.7	P	9.9	P	-11.0	P	7.9	P	-5.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Year-on-year change				
Reinforcement of production capacity	70.4	68.2	72.4	72.5	P	67.0	P	-3.4		
Updating and repair	33.6	33.3	29.6	31.6	P	36.2	P	2.6		
Rationalization and increase in efficiency	20.1	22.7	19.9	19.6	P	23.4	P	3.3		
Others	8.8	7.5	7.7	7.9	P	7.4	P	-1.4		





Sales to Japan	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	10.1	11.6	13.3	5.7	1.1	0.5	4.2	10.7	P	-3.7	P	-13.8	P	10.0	P	-1.6
Food and tobacco	7.1	14.3	26.6	33.3	28.6	-6.6	6.3	18.7	P	25.0	P	17.9	P	43.8	P	29.5
Textiles	11.8	3.0	13.9	19.5	25.0	8.3	11.5	0.0	P	20.6	P	8.8	P	3.0	P	0.0
Lumber, pulp, paper and paper products	44.4	-11.1	33.3	22.2	0.0	-14.3	11.1	11.1	P	9.1	P	-35.3	P	40.0	P	51.1
Chemicals	6.9	7.0	2.0	6.2	4.7	0.0	9.7	9.7	P	14.8	P	7.9	P	15.0	P	8.0
Ceramic, stone and clay products	7.2	0.0	13.4	-6.6	0.0	0.0	6.2	6.2	P	0.0	P	-7.2	P	40.0	P	40.0
Iron and steel	14.3	9.5	4.8	4.8	-10.0	5.0	17.6	11.7	P	11.7	P	-2.6	P	5.8	P	-3.7
Non-ferrous metals	17.6	14.7	0.0	-6.4	3.5	3.3	13.8	10.4	P	-3.8	P	-21.4	P	-7.7	P	-22.4
Fabricated metal products	14.3	23.8	8.0	16.7	15.4	20.0	-4.2	16.7	P	8.7	P	-5.6	P	17.4	P	-6.4
General-purpose, production and business oriented machinery	15.8	14.0	20.8	9.5	9.1	7.3	-1.8	5.5	P	-5.4	P	-21.2	P	5.4	P	-8.6
Electrical machinery	15.4	20.1	17.9	0.0	-11.4	-4.3	0.0	18.0	P	0.0	P	-15.4	P	17.2	P	-2.9
Transportation equipment	0.0	8.4	7.9	2.0	-4.4	-6.0	-0.6	3.4	P	-33.1	P	-33.1	P	-2.3	P	-10.7
Miscellaneous manufacturing industries	7.9	6.6	21.6	10.8	7.3	7.4	13.5	19.4	P	3.0	P	-4.9	P	7.6	P	1.0

Number of employees (the end of term)	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	15.5	11.4	14.8	8.3	9.9	6.6	13.3	13.6	P	3.8	P	-11.7	P	8.0	P	-3.4
Food and tobacco	30.8	44.0	34.8	43.5	31.9	13.7	14.2	38.1	P	36.4	P	5.6	P	31.8	P	-12.2
Textiles	11.7	8.8	5.7	2.9	15.1	3.0	13.9	2.8	P	15.1	P	3.4	P	9.0	P	0.2
Lumber, pulp, paper and paper products	-10.0	-10.0	0.0	10.0	12.5	12.5	30.0	20.0	P	-8.4	P	1.6	P	8.4	P	18.4
Chemicals	15.4	12.7	16.2	12.1	17.9	12.8	13.2	16.0	P	15.0	P	-0.4	P	12.3	P	-0.4
Ceramic, stone and clay products	11.8	5.9	21.1	15.8	11.1	5.6	5.9	11.8	P	0.0	P	-11.8	P	10.5	P	4.6
Iron and steel	13.8	25.0	24.3	18.2	3.2	9.7	16.0	24.0	P	23.1	P	9.3	P	19.3	P	-5.7
Non-ferrous metals	25.6	20.5	12.5	15.0	-5.4	16.2	15.8	28.9	P	8.3	P	-17.3	P	0.0	P	-20.5
Fabricated metal products	11.6	7.7	25.8	25.8	25.0	16.2	34.3	15.6	P	3.6	P	-8.0	P	10.7	P	3.0
General-purpose, production and business oriented machinery	14.3	14.1	17.6	4.5	13.0	8.7	4.3	14.5	P	15.9	P	1.6	P	10.2	P	-3.9
Electrical machinery	11.9	2.7	10.3	3.8	0.0	-4.4	3.5	4.6	P	-4.7	P	-16.6	P	6.6	P	3.9
Transportation equipment	16.9	15.2	14.7	3.1	11.1	8.2	19.1	15.5	P	-6.2	P	-23.1	P	7.0	P	-8.2
Miscellaneous manufacturing industries	18.8	4.7	14.0	7.0	14.1	9.5	16.9	12.1	P	3.7	P	-15.1	P	-1.3	P	-6.0

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	71.5	67.9	69.3	73.2	P	72.4	P	0.9		
Updating and repair	35.4	37.5	37.0	29.6	P	37.3	P	1.9		
Rationalization and increase in efficiency	20.1	23.8	24.4	20.7	P	25.4	P	5.3		
Others	5.6	4.8	6.3	6.1	P	5.2	P	-0.4		

**II – 2. Breakdown list of forecast NIEs3**

(Unit : %points)

Sales	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	27.8	23.5	25.5	10.3	1.3	0.4	0.0	11.8	P	10.8	P	-17.0	P	15.5	P	-8.0
Food and tobacco	45.5	45.5	33.4	33.4	41.7	41.7	0.0	41.7	P	36.3	P	-9.2	P	54.5	P	9.0
Textiles	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	12.5	P	-1.8	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	29.8	21.3	20.5	4.1	0.0	-2.0	-2.1	13.1	P	22.9	P	-6.9	P	14.5	P	-6.8
Ceramic, stone and clay products	20.0	50.0	46.1	30.7	55.6	12.5	25.0	-8.3	P	12.5	P	-7.5	P	62.5	P	12.5
Iron and steel	20.0	20.0	33.3	33.3	-16.7	0.0	-20.0	-20.0	P	-20.0	P	-40.0	P	0.0	P	-20.0
Non-ferrous metals	41.7	33.3	25.0	-8.3	-8.3	-25.0	8.3	16.7	P	-8.4	P	-50.1	P	25.0	P	-8.3
Fabricated metal products	35.8	21.5	38.5	46.1	-7.7	-30.8	0.0	-23.1	P	-16.6	P	-52.4	P	25.0	P	3.5
General-purpose, production and business oriented machinery	42.4	36.4	41.4	24.2	31.2	9.4	6.9	20.0	P	17.3	P	-25.1	P	10.0	P	-26.4
Electrical machinery	27.0	15.9	20.3	-10.1	-44.6	-8.9	-11.3	2.0	P	10.8	P	-16.2	P	23.3	P	7.4
Transportation equipment	13.8	10.7	11.5	16.0	27.0	25.0	11.1	23.1	P	-11.6	P	-25.4	P	-20.0	P	-30.7
Miscellaneous manufacturing industries	5.9	29.4	31.3	18.8	26.7	-6.6	-6.3	37.5	P	25.0	P	19.1	P	6.3	P	-23.1

Sales to countries other than Japan	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	14.1	12.6	12.8	2.2	-7.6	0.6	1.8	9.5	P	3.3	P	-10.8	P	8.4	P	-4.2
Food and tobacco	33.3	33.3	14.3	14.3	28.6	28.6	11.1	11.1	P	0.0	P	-33.3	P	11.1	P	-22.2
Textiles	0.0	0.0	-20.0	-20.0	-20.0	-20.0	0.0	0.0	P	-20.0	P	-20.0	P	-20.0	P	-20.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	21.2	18.2	15.8	13.2	5.9	0.0	16.7	10.3	P	12.1	P	-9.1	P	15.2	P	-3.0
Ceramic, stone and clay products	12.5	25.0	10.0	-10.0	0.0	14.3	14.3	14.3	P	-14.3	P	-26.8	P	0.0	P	-25.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	22.2	22.2	0.0	0.0	-22.2	-33.3	12.5	25.0	P	0.0	P	-22.2	P	22.2	P	0.0
Fabricated metal products	36.4	27.3	33.3	25.0	-10.0	-10.0	10.0	0.0	P	0.0	P	-36.4	P	18.2	P	-9.1
General-purpose, production and business oriented machinery	25.0	20.0	18.8	0.0	16.7	0.0	0.0	23.8	P	27.8	P	2.8	P	31.6	P	11.6
Electrical machinery	13.5	0.0	8.5	-4.3	-37.8	-8.9	-18.1	2.3	P	0.0	P	-13.5	P	12.2	P	12.2
Transportation equipment	-3.8	8.0	13.6	-4.8	0.0	28.6	4.1	8.7	P	-13.1	P	-9.3	P	-22.7	P	-30.7
Miscellaneous manufacturing industries	-8.3	16.7	16.7	0.0	9.1	9.1	9.1	9.1	P	18.2	P	26.5	P	-9.1	P	-25.8

Local sales	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	23.8	17.8	19.6	11.0	5.1	-0.5	-0.5	14.3	P	7.7	P	-16.1	P	12.7	P	-5.1
Food and tobacco	33.3	33.3	40.0	40.0	40.0	40.0	0.0	60.0	P	40.0	P	6.7	P	60.0	P	26.7
Textiles	14.3	0.0	0.0	0.0	12.5	0.0	0.0	0.0	P	12.5	P	-1.8	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	22.3	21.6	-2.3	4.7	11.1	-2.9	0.0	11.7	P	16.2	P	-6.1	P	8.1	P	-13.5
Ceramic, stone and clay products	0.0	33.3	46.1	30.7	55.6	12.5	0.0	0.0	P	0.0	P	0.0	P	50.0	P	16.7
Iron and steel	25.0	25.0	40.0	40.0	0.0	0.0	0.0	0.0	P	-25.0	P	-50.0	P	-25.0	P	-50.0
Non-ferrous metals	45.5	36.4	27.3	0.0	-9.1	-27.3	10.0	10.0	P	-10.0	P	-55.5	P	20.0	P	-16.4
Fabricated metal products	25.0	0.0	25.0	33.4	16.7	-16.7	-9.1	-36.4	P	-36.4	P	-61.4	P	0.0	P	0.0
General-purpose, production and business oriented machinery	40.9	31.9	40.0	15.0	28.5	4.6	-5.0	28.6	P	20.0	P	-20.9	P	19.1	P	-12.8
Electrical machinery	19.2	9.5	18.0	-4.0	-35.4	-6.2	2.2	6.8	P	6.1	P	-13.1	P	18.3	P	8.8
Transportation equipment	26.9	8.3	13.1	18.2	17.4	9.1	0.0	20.8	P	-8.0	P	-34.9	P	-16.7	P	-25.0
Miscellaneous manufacturing industries	7.2	21.4	26.7	13.3	18.2	0.0	-7.2	42.9	P	38.5	P	31.3	P	15.4	P	-6.0

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	16.4	10.6	14.4	10.5	9.3	2.6	5.9	12.1	P	15.8	P	-0.6	P	9.2	P	-1.4
Food and tobacco	50.0	37.5	37.5	37.5	40.0	40.0	30.0	30.0	P	54.5	P	4.5	P	45.5	P	8.0
Textiles	33.3	0.0	0.0	0.0	0.0	-25.0	33.3	-33.3	P	0.0	P	-33.3	P	-66.7	P	-66.7
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	5.6	11.1	13.9	11.4	5.3	0.0	0.0	5.7	P	14.3	P	8.7	P	15.0	P	3.9
Ceramic, stone and clay products	40.0	-22.2	16.7	36.4	33.4	25.0	18.2	18.2	P	37.5	P	-2.5	P	14.3	P	36.5
Iron and steel	-25.0	-25.0	-33.3	-33.3	0.0	0.0	0.0	0.0	P	0.0	P	25.0	P	0.0	P	25.0
Non-ferrous metals	0.0	0.0	0.0	27.3	9.1	27.3	20.0	0.0	P	27.3	P	27.3	P	18.2	P	18.2
Fabricated metal products	9.1	36.4	36.4	45.5	16.6	-16.7	9.1	36.4	P	20.0	P	10.9	P	30.0	P	-6.4
General-purpose, production and business oriented machinery	12.5	4.2	18.2	9.1	21.8	13.0	16.7	11.7	P	30.0	P	17.5	P	10.0	P	5.8
Electrical machinery	26.3	7.0	-2.0	-3.8	-11.6	-9.6	-8.5	-2.1	P	-10.4	P	-36.7	P	0.0	P	-7.0
Transportation equipment	4.4	36.4	31.8	5.0	25.0	21.0	18.2	38.1	P	18.2	P	13.8	P	4.8	P	-31.6
Miscellaneous manufacturing industries	21.5	0.0	35.7	7.1	16.7	-25.0	-8.4	25.0	P	41.7	P	20.2	P	-8.3	P	-8.3

Sales to Japan	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	6.3	1.6	5.2	-2.6	-10.5	-8.3	-4.4	3.3	P	-6.7	P	-13.0	P	3.4	P	1.8
Food and tobacco	20.0	20.0	20.0	20.0	16.7	16.7	12.5	12.5	P	16.7	P	-3.3	P	16.7	P	-3.3
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-2.9	-2.9	0.0	2.6	-8.1	0.0	-11.8	3.0	P	0.0	P	2.9	P	-5.9	P	-3.0
Ceramic, stone and clay products	-37.5	12.5	8.4	-16.7	-12.5	-42.9	9.1	-9.1	P	0.0	P	37.5	P	0.0	P	-12.5
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	8.3	-8.3	0.0	-16.7	0.0	10.0	P	-10.0	P	-10.0	P	20.0	P	20.0
Fabricated metal products	25.0	25.0	20.0	20.0	30.0	0.0	0.0	0.0	P	-20.0	P	-45.0	P	10.0	P	-15.0
General-purpose, production and business oriented machinery	28.6	4.7	27.7	11.1	21.0	-10.6	-11.7	16.7	P	0.0	P	-28.6	P	10.0	P	5.3
Electrical machinery	12.5	-1.8	-9.7	-11.5	-43.1	-21.6	-14.6	-2.1	P	-9.7	P	-22.2	P	17.4	P	19.2
Transportation equipment	-3.7	-7.7	4.1	-4.4	-4.5	0.0	20.0	8.4	P	-25.0	P	-21.3	P	-34.8	P	-27.1
Miscellaneous manufacturing industries	7.7	15.4	30.8	-7.7	0.0	20.0	-16.7	0.0	P	8.4	P	0.7	P	8.4	P	-7.0

Number of employees (the end of term)	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	12.1	7.7	12.0	6.8	9.5	5.9	9.4	7.3	P	11.5	P	-0.6	P	8.2	P	0.5
Food and tobacco	27.3	18.2	25.0	16.7	25.0	25.0	16.7	16.7	P	36.4	P	9.1	P	27.3	P	9.1
Textiles	0.0	0.0	0.0	12.5	14.3	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	8.3	4.3	8.2	8.1	8.2	12.2	13.0	17.4	P	22.4	P	14.1	P	12.2	P	7.9
Ceramic, stone and clay products	20.0	10.0	30.8	23.1	11.1	37.5	16.7	8.4	P	37.5	P	17.5	P	37.5	P	27.5
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-16.7	P	-16.7	P	-16.7	P	-16.7
Non-ferrous metals	16.7	8.3	16.7	0.0	8.3	0.0	8.3	8.3	P	0.0	P	-16.7	P	8.3	P	0.0
Fabricated metal products	23.1	15.4	30.8	7.7	0.0	-15.4	15.4	7.7	P	-9.1	P	-32.2	P	0.0	P	-15.4
General-purpose, production and business oriented machinery	12.5	12.9	23.3	13.3	18.8	9.4	25.9	17.9	P	22.2	P	9.7	P	22.2	P	9.3
Electrical machinery	12.5	4.8	3.2	-4.8	-6.8	-3.4	-3.6	-1.8	P	0.0	P	-12.5	P	0.0	P	-4.8
Transportation equipment	10.3	14.3	7.4	15.4	30.8	12.0	11.1	0.0	P	3.9	P	-6.4	P	0.0	P	-14.3
Miscellaneous manufacturing industries	5.5	0.0	11.7	5.9	17.6	0.0	5.9	0.0	P	22.2	P	16.7	P	5.5	P	5.5

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Year-on-year change				
Reinforcement of production capacity	55.6	47.4	54.8	63.9	P	65.7	P	10.1		
Updating and repair	36.1	47.4	41.9	38.9	P	34.3	P	-1.8		
Rationalization and increase in efficiency	22.2	18.4	12.9	19.4	P	28.6	P	6.4		
Others	13.9	2.6	6.5	5.6	P	2.9	P	-11.0		

II - 2. Breakdown list of forecast China(including Hong Kong)

(Unit : %points)

Sales	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter Apr.-Jun.	Next quarter Jul.-Sep.	Current quarter Jul.-Sep.	Next quarter Oct.-Dec.	Current quarter Oct.-Dec.	Next quarter Jan.-Mar.2011	Current quarter Jan.-Mar.2011	Next quarter Apr.-Jun.	Current quarter Apr.-Jun.	Year-on-year change	Next quarter Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	29.8	30.4	24.9	17.2	12.0	7.6	-1.3	24.6	P	5.2	P	-24.6	P	20.8	P	-9.6
Food and tobacco	31.8	30.3	27.3	21.8	20.3	20.3	-7.3	27.3	P	24.5	P	-7.3	P	24.5	P	-5.8
Textiles	7.3	17.3	28.7	0.0	-6.2	4.9	-13.8	11.2	P	-2.4	P	-9.7	P	12.4	P	-4.9
Lumber, pulp, paper and paper products	46.2	30.8	21.1	15.8	23.5	23.5	-17.6	31.3	P	6.3	P	-39.9	P	31.2	P	0.4
Chemicals	34.0	37.0	36.8	25.7	12.7	-4.2	7.4	33.6	P	27.8	P	-6.2	P	26.6	P	-10.4
Ceramic, stone and clay products	34.5	37.9	37.5	12.5	20.0	-3.7	-18.8	40.6	P	38.7	P	4.2	P	16.2	P	-21.7
Iron and steel	68.7	51.6	27.8	33.3	20.6	9.1	-16.2	46.6	P	-3.0	P	-71.7	P	24.3	P	-27.3
Non-ferrous metals	31.1	20.7	43.8	41.9	6.5	-3.3	0.0	22.9	P	9.1	P	-22.0	P	33.4	P	12.7
Fabricated metal products	41.9	40.0	20.5	16.3	4.8	15.0	14.0	23.2	P	9.5	P	-32.4	P	7.1	P	-32.9
General-purpose, production and business oriented machinery	32.2	27.2	30.9	11.4	24.2	24.2	10.8	39.1	P	18.8	P	-13.4	P	31.4	P	4.2
Electrical machinery	34.3	36.0	26.5	16.1	4.3	0.7	-8.8	21.7	P	12.6	P	-21.7	P	27.2	P	-8.8
Transportation equipment	14.0	14.9	6.5	15.5	11.3	7.9	4.9	12.7	P	-45.7	P	-59.7	P	-9.7	P	-24.6
Miscellaneous manufacturing industries	33.9	38.1	23.1	21.5	24.2	11.6	2.4	24.6	P	9.9	P	-24.0	P	32.8	P	-5.3

Sales to countries other than Japan	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter Apr.-Jun.	Next quarter Jul.-Sep.	Current quarter Jul.-Sep.	Next quarter Oct.-Dec.	Current quarter Oct.-Dec.	Next quarter Jan.-Mar.2011	Current quarter Jan.-Mar.2011	Next quarter Apr.-Jun.	Current quarter Apr.-Jun.	Year-on-year change	Next quarter Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	11.5	12.1	9.2	4.7	-2.8	-0.1	-2.9	12.2	P	1.8	P	-9.7	P	9.6	P	-2.5
Food and tobacco	6.6	-3.5	8.1	8.3	5.8	23.5	8.8	9.1	P	5.9	P	-0.7	P	11.8	P	15.3
Textiles	-6.4	0.0	11.1	-11.1	-11.7	0.0	7.1	11.9	P	5.4	P	11.8	P	13.5	P	13.5
Lumber, pulp, paper and paper products	11.1	0.0	14.3	0.0	0.0	-16.7	-20.0	20.0	P	-11.1	P	-22.2	P	0.0	P	0.0
Chemicals	8.2	3.3	8.1	-1.6	-1.5	-9.2	-1.6	17.2	P	1.7	P	-6.5	P	13.3	P	10.0
Ceramic, stone and clay products	16.6	5.5	27.7	0.0	0.0	-8.4	0.0	11.7	P	15.8	P	-0.8	P	-5.2	P	-10.7
Iron and steel	11.1	27.8	15.8	5.2	0.0	0.0	13.3	20.0	P	0.0	P	-11.1	P	0.0	P	-27.8
Non-ferrous metals	22.2	16.6	20.0	16.6	16.6	-11.7	-13.6	22.7	P	-14.2	P	-36.4	P	9.5	P	-7.1
Fabricated metal products	0.0	7.1	-4.8	-4.7	0.0	0.0	4.1	20.0	P	7.1	P	7.1	P	3.6	P	-3.5
General-purpose, production and business oriented machinery	13.7	12.4	8.0	1.4	0.0	4.0	-7.9	10.4	P	8.1	P	-5.6	P	14.8	P	2.4
Electrical machinery	21.7	23.7	15.1	10.4	-8.2	0.0	-4.2	13.3	P	7.0	P	-14.7	P	12.4	P	-11.3
Transportation equipment	0.0	-0.9	2.4	7.4	-2.9	3.0	-2.4	6.0	P	-18.2	P	-18.2	P	-5.1	P	-4.2
Miscellaneous manufacturing industries	15.1	20.9	1.3	1.3	0.0	-5.9	-7.7	10.4	P	8.7	P	-6.4	P	22.0	P	1.1

Local sales	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter Apr.-Jun.	Next quarter Jul.-Sep.	Current quarter Jul.-Sep.	Next quarter Oct.-Dec.	Current quarter Oct.-Dec.	Next quarter Jan.-Mar.2011	Current quarter Jan.-Mar.2011	Next quarter Apr.-Jun.	Current quarter Apr.-Jun.	Year-on-year change	Next quarter Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	30.9	28.3	23.7	21.5	12.8	8.6	-0.1	26.6	P	3.7	P	-27.2	P	20.0	P	-8.3
Food and tobacco	41.2	39.4	35.6	34.1	24.3	26.8	4.6	34.9	P	25.5	P	-15.7	P	30.2	P	-9.2
Textiles	12.7	12.9	25.0	15.6	3.7	0.0	1.6	11.4	P	5.1	P	-7.6	P	18.6	P	5.7
Lumber, pulp, paper and paper products	38.5	30.8	23.5	17.6	14.3	21.5	-13.4	60.0	P	21.4	P	-17.1	P	42.9	P	12.1
Chemicals	33.7	36.1	34.9	29.5	16.9	4.8	7.3	21.7	P	15.2	P	-18.5	P	19.0	P	-17.1
Ceramic, stone and clay products	43.5	34.8	33.3	16.6	23.1	4.4	-28.0	56.0	P	47.8	P	4.3	P	26.1	P	-8.7
Iron and steel	69.0	48.3	24.3	33.3	20.0	10.4	-22.2	48.2	P	3.2	P	-65.8	P	25.8	P	-22.5
Non-ferrous metals	33.3	20.9	42.3	36.0	0.0	11.5	-3.7	37.0	P	3.6	P	-29.7	P	39.3	P	18.4
Fabricated metal products	44.0	33.3	19.4	14.3	13.9	11.8	6.4	25.8	P	17.1	P	-26.9	P	8.6	P	-24.7
General-purpose, production and business oriented machinery	36.9	29.8	27.6	19.2	18.7	20.6	9.0	31.0	P	17.7	P	-19.2	P	25.0	P	-4.8
Electrical machinery	31.2	30.3	23.9	17.6	-0.9	-2.3	-12.1	24.6	P	7.9	P	-23.3	P	24.5	P	-5.8
Transportation equipment	16.8	16.6	5.1	22.3	19.2	11.9	7.4	17.0	P	-44.6	P	-61.4	P	-8.3	P	-24.9
Miscellaneous manufacturing industries	32.7	32.7	26.5	20.4	23.1	12.7	8.7	29.2	P	11.3	P	-21.4	P	31.4	P	-1.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter Apr.-Jun.	Next quarter Jul.-Sep.	Current quarter Jul.-Sep.	Next quarter Oct.-Dec.	Current quarter Oct.-Dec.	Next quarter Jan.-Mar.2011	Current quarter Jan.-Mar.2011	Next quarter Apr.-Jun.	Current quarter Apr.-Jun.	Year-on-year change	Next quarter Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	20.2	15.5	21.3	15.3	15.3	9.6	10.6	13.2	P	12.7	P	-7.5	P	11.1	P	-4.4
Food and tobacco	30.0	10.4	21.9	7.5	11.3	21.0	4.6	9.5	P	18.4	P	-11.6	P	18.4	P	8.0
Textiles	15.0	6.6	8.8	7.0	8.1	14.0	7.4	5.5	P	15.7	P	0.7	P	5.9	P	-0.7
Lumber, pulp, paper and paper products	23.1	23.1	23.5	5.8	0.0	-23.1	-7.1	35.7	P	16.7	P	-6.4	P	15.4	P	-7.7
Chemicals	14.1	21.0	18.8	23.0	15.4	15.3	8.4	15.1	P	7.3	P	-6.8	P	19.5	P	-1.5
Ceramic, stone and clay products	46.4	46.4	30.0	34.5	20.7	11.1	6.4	12.9	P	6.9	P	-39.5	P	24.2	P	-22.2
Iron and steel	20.0	12.0	20.9	16.7	12.5	4.4	12.5	20.8	P	17.4	P	-2.6	P	8.7	P	-3.3
Non-ferrous metals	4.1	13.1	-6.6	0.0	12.0	-4.0	-3.5	17.2	P	7.1	P	3.0	P	10.4	P	-2.7
Fabricated metal products	29.2	13.7	22.8	28.5	17.2	14.7	17.6	11.7	P	14.7	P	-14.5	P	17.7	P	4.0
General-purpose, production and business oriented machinery	12.6	11.5	18.9	20.9	20.9	10.4	10.9	11.9	P	17.3	P	4.7	P	9.2	P	-2.3
Electrical machinery	17.2	13.6	24.5	4.8	13.5	5.9	12.6	18.5	P	15.7	P	-1.5	P	7.8	P	-5.8
Transportation equipment	24.0	13.7	23.6	24.2	13.8	12.1	15.6	10.4	P	0.0	P	-24.0	P	2.3	P	-11.4
Miscellaneous manufacturing industries	28.2	21.6	25.9	17.7	21.9	8.8	8.4	5.6	P	20.3	P	-7.9	P	19.5	P	-2.1

Sales to Japan	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	12.2	11.9	12.7	6.3	1.1	0.9	-2.8	9.7	P	-0.9	P	-13.1	P	10.9	P	-1.0
Food and tobacco	6.1	18.7	13.2	-8.1	-5.8	-12.1	-24.3	0.0	P	12.1	P	6.0	P	6.0	P	-12.7
Textiles	-4.0	5.5	17.6	-6.7	-9.2	6.2	-13.0	-1.4	P	-7.2	P	-3.2	P	5.8	P	0.3
Lumber, pulp, paper and paper products	14.3	14.3	7.7	7.7	7.7	-7.7	-30.8	15.4	P	-11.1	P	-25.4	P	11.1	P	-3.2
Chemicals	9.1	-3.0	7.3	5.7	0.0	-4.1	2.9	15.3	P	9.1	P	0.0	P	6.0	P	9.0
Ceramic, stone and clay products	22.2	11.1	11.7	17.6	16.6	12.5	0.0	12.5	P	25.0	P	2.8	P	25.0	P	13.9
Iron and steel	13.3	-6.7	0.0	0.0	0.0	-5.9	0.0	15.4	P	0.0	P	-13.3	P	9.1	P	15.8
Non-ferrous metals	13.0	0.0	16.7	4.4	9.1	-9.6	0.0	22.2	P	0.0	P	-13.0	P	23.1	P	23.1
Fabricated metal products	20.0	25.0	18.1	18.1	6.5	24.1	16.7	26.6	P	-5.7	P	-25.7	P	-5.7	P	-30.7
General-purpose, production and business oriented machinery	27.2	20.0	23.2	3.0	11.4	13.7	4.1	15.8	P	6.7	P	-20.5	P	15.9	P	-4.1
Electrical machinery	17.6	18.9	18.1	15.4	-0.5	-4.2	-6.4	8.7	P	5.6	P	-12.0	P	17.9	P	-1.0
Transportation equipment	0.8	-0.8	-1.4	-0.7	-6.8	0.0	2.8	4.5	P	-32.2	P	-33.0	P	-8.7	P	-7.9
Miscellaneous manufacturing industries	10.8	19.3	9.5	9.5	7.8	1.1	-2.0	9.1	P	7.5	P	-3.3	P	22.5	P	3.2

Number of employees (the end of term)	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	16.2	14.4	16.5	11.2	14.4	10.0	10.1	12.9	P	8.3	P	-7.9	P	10.7	P	-3.7
Food and tobacco	9.1	6.8	11.5	3.9	15.4	7.8	-1.9	3.8	P	3.9	P	-5.2	P	5.8	P	-1.0
Textiles	0.0	-4.9	-6.1	-8.5	-5.0	3.8	0.0	3.8	P	3.7	P	3.7	P	-2.4	P	2.5
Lumber, pulp, paper and paper products	7.7	15.4	5.9	5.9	0.0	0.0	0.0	-5.9	P	5.9	P	-1.8	P	17.6	P	2.2
Chemicals	13.1	15.2	20.0	17.9	16.8	19.2	13.6	13.7	P	13.5	P	0.4	P	15.8	P	0.6
Ceramic, stone and clay products	20.7	3.5	23.4	6.7	13.4	7.4	33.3	20.0	P	19.3	P	-1.4	P	16.1	P	12.6
Iron and steel	16.1	13.3	5.8	5.9	12.1	12.5	6.6	20.0	P	12.1	P	-4.0	P	9.1	P	-4.2
Non-ferrous metals	3.3	13.3	36.4	34.4	16.6	0.0	2.9	17.2	P	18.8	P	15.5	P	18.8	P	5.5
Fabricated metal products	32.3	16.2	27.9	18.6	14.7	12.5	28.6	22.0	P	2.5	P	-29.8	P	10.2	P	-6.0
General-purpose, production and business oriented machinery	22.1	14.8	28.7	18.0	24.6	16.4	26.0	22.7	P	20.3	P	-1.8	P	19.5	P	4.7
Electrical machinery	14.0	15.4	15.5	7.7	11.1	5.4	6.9	11.3	P	6.0	P	-8.0	P	9.8	P	-5.6
Transportation equipment	21.3	21.8	14.6	16.7	20.2	11.4	4.5	9.2	P	-0.6	P	-21.9	P	8.9	P	-12.9
Miscellaneous manufacturing industries	22.6	19.4	17.8	11.1	16.2	12.8	11.4	15.3	P	9.3	P	-13.3	P	10.1	P	-9.3

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage							
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	73.1	72.7	78.3	75.1	P	64.2	P	-8.9
Updating and repair	31.7	27.3	22.2	29.4	P	33.7	P	2.0
Rationalization and increase in efficiency	20.3	23.8	18.9	18.4	P	20.5	P	0.2
Others	10.6	10.6	8.9	10.0	P	10.0	P	-0.6



Sales to Japan	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	27.7	17.3	18.7	12.9	9.2	12.0	-1.6	11.6	P	-0.8	P	-28.5	P	13.5	P	-3.8
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	42.9	42.9	14.3	14.3	33.3	33.3	-11.1	22.2	P	30.0	P	-12.9	P	50.0	P	7.1
Lumber, pulp, paper and paper products	50.0	-16.6	-16.6	16.6	16.6	16.6	16.6	-16.6	P	-16.6	P	-66.6	P	-50.0	P	-33.4
Chemicals	0.0	0.0	20.0	20.0	11.1	11.1	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	-25.0	-25.0	50.0	-50.0	0.0	-50.0	-25.0	25.0	P	50.0	P	75.0	P	25.0	P	50.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	100.0	-50.0	80.0	-20.0	0.0	-40.0	33.3	0.0	P	0.0	P	-100.0	P	0.0	P	50.0
Fabricated metal products	0.0	100.0	100.0	100.0	100.0	100.0	0.0	100.0	P	0.0	P	0.0	P	100.0	P	0.0
General-purpose, production and business oriented machinery	55.6	44.4	45.5	45.5	18.2	0.0	18.2	54.5	P	27.3	P	-28.3	P	36.4	P	-8.0
Electrical machinery	27.3	31.8	8.0	16.0	8.0	24.0	-9.1	-4.5	P	15.0	P	-12.3	P	15.0	P	-16.8
Transportation equipment	3.9	-4.3	-3.0	-3.2	-6.9	0.0	-14.7	0.0	P	-36.7	P	-40.6	P	-3.7	P	0.6
Miscellaneous manufacturing industries	56.3	37.5	44.4	33.3	21.0	31.5	10.5	31.5	P	0.0	P	-56.3	P	27.3	P	-10.2

Number of employees (the end of term)	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	17.5	22.9	21.9	21.1	19.4	19.2	20.2	21.9	P	20.1	P	2.6	P	20.5	P	-2.4
Food and tobacco	50.0	66.7	50.0	50.0	66.7	66.7	66.7	66.7	P	60.0	P	10.0	P	60.0	P	-6.7
Textiles	16.7	16.7	42.9	42.9	33.3	0.0	22.2	33.4	P	50.0	P	33.3	P	40.0	P	23.3
Lumber, pulp, paper and paper products	-33.3	16.6	16.6	16.7	33.3	33.3	16.7	16.7	P	16.7	P	50.0	P	16.7	P	0.1
Chemicals	0.0	0.0	22.2	33.3	0.0	10.0	11.1	11.1	P	11.1	P	11.1	P	11.1	P	11.1
Ceramic, stone and clay products	60.0	40.0	60.0	40.0	50.0	20.0	33.3	66.7	P	33.3	P	-26.7	P	16.7	P	-23.3
Iron and steel	0.0	25.0	50.0	50.0	0.0	16.7	40.0	-20.0	P	0.0	P	0.0	P	14.3	P	-10.7
Non-ferrous metals	0.0	50.0	50.0	0.0	50.0	0.0	50.0	50.0	P	20.0	P	20.0	P	40.0	P	-10.0
Fabricated metal products	0.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	P	100.0	P	100.0	P	0.0	P	-100.0
General-purpose, production and business oriented machinery	35.7	35.7	21.4	14.3	23.1	15.4	23.1	23.1	P	14.3	P	-21.4	P	28.6	P	-7.1
Electrical machinery	22.7	18.2	11.1	7.4	0.0	8.0	8.7	4.3	P	9.1	P	-13.6	P	4.5	P	-13.7
Transportation equipment	7.0	14.6	6.3	11.1	11.9	15.0	8.5	13.3	P	14.7	P	7.7	P	13.2	P	-1.4
Miscellaneous manufacturing industries	35.3	29.4	36.4	36.4	27.3	40.9	27.3	31.8	P	26.1	P	-9.2	P	30.4	P	1.0

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Year-on-year change				
Reinforcement of production capacity	83.3	79.4	76.7	97.1	P	91.9	P	8.6		
Updating and repair	20.0	23.5	10.0	20.6	P	29.7	P	9.7		
Rationalization and increase in efficiency	16.7	20.6	13.3	17.6	P	18.9	P	2.2		
Others	13.3	14.7	16.7	0.0	P	2.7	P	-10.6		



II – 2 . Breakdown list of forecast Europe

(Unit : %points)

Sales	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	0.9	-2.3	-5.3	5.4	9.4	9.1	8.6	9.5	P	0.4	P	-0.5	P	-1.3	P	1.0
Food and tobacco	25.0	8.3	7.7	0.0	7.2	7.2	21.4	21.4	P	6.7	P	-18.3	P	6.7	P	-1.6
Textiles	0.0	-37.5	-37.5	37.5	0.0	62.5	83.3	50.0	P	25.0	P	25.0	P	-25.0	P	12.5
Lumber, pulp, paper and paper products	25.0	25.0	-40.0	-40.0	-25.0	-25.0	0.0	0.0	P	0.0	P	-25.0	P	0.0	P	-25.0
Chemicals	7.7	5.1	15.3	2.6	-2.5	-5.1	2.4	7.1	P	4.9	P	-2.8	P	-2.4	P	-7.5
Ceramic, stone and clay products	0.0	0.0	-50.0	33.3	16.6	-40.0	-16.6	-16.6	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	-100.0	-100.0	100.0	100.0	50.0	50.0	-50.0	-50.0	P	50.0	P	150.0	P	50.0	P	150.0
Non-ferrous metals	50.0	50.0	0.0	0.0	-25.0	25.0	25.0	25.0	P	25.0	P	-25.0	P	25.0	P	-25.0
Fabricated metal products	28.6	0.0	0.0	28.6	50.0	50.0	33.3	50.0	P	50.0	P	21.4	P	0.0	P	0.0
General-purpose, production and business oriented machinery	14.3	11.1	4.7	13.8	16.0	16.0	17.9	12.1	P	7.6	P	-6.7	P	-1.5	P	-12.6
Electrical machinery	-10.2	0.0	4.1	16.7	13.4	9.6	-8.4	10.6	P	-10.0	P	0.2	P	14.3	P	14.3
Transportation equipment	-9.2	-20.5	-25.5	-8.8	11.6	12.1	11.6	2.5	P	-17.5	P	-8.3	P	-17.8	P	2.7
Miscellaneous manufacturing industries	-10.3	3.5	6.6	3.3	-3.5	-10.3	-3.4	10.7	P	14.3	P	24.6	P	10.8	P	7.3

Sales to countries other than Japan	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	1.7	-1.8	-11.0	0.4	5.8	9.7	7.5	8.6	P	-1.7	P	-3.4	P	1.7	P	3.5
Food and tobacco	40.0	20.0	0.0	0.0	12.5	12.5	37.5	37.5	P	12.5	P	-27.5	P	12.5	P	-7.5
Textiles	28.6	-14.3	-42.8	28.6	0.0	57.1	66.7	50.0	P	50.0	P	21.4	P	0.0	P	14.3
Lumber, pulp, paper and paper products	0.0	0.0	-66.7	-66.7	-33.3	-33.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	6.3	6.2	3.4	-3.3	0.0	-6.7	0.0	9.1	P	3.2	P	-3.1	P	0.0	P	-6.2
Ceramic, stone and clay products	-25.0	-25.0	-60.0	40.0	20.0	-50.0	0.0	0.0	P	0.0	P	25.0	P	0.0	P	25.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	-100.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	50.0	-50.0	-50.0	50.0	0.0	0.0	P	33.3	P	33.3	P	33.3	P	33.3
Fabricated metal products	16.7	-16.7	-40.0	20.0	25.0	-25.0	0.0	0.0	P	40.0	P	23.3	P	-20.0	P	-3.3
General-purpose, production and business oriented machinery	13.8	10.4	1.7	5.1	11.1	17.5	16.2	6.5	P	5.0	P	-8.8	P	-1.6	P	-12.0
Electrical machinery	-9.0	3.0	-9.4	12.5	8.3	13.9	-9.3	15.6	P	-8.6	P	0.4	P	22.8	P	19.8
Transportation equipment	-9.6	-20.3	-26.0	-10.0	4.9	10.5	7.8	5.1	P	-23.6	P	-14.0	P	-7.4	P	12.9
Miscellaneous manufacturing industries	-4.3	4.4	8.3	0.0	0.0	4.6	0.0	0.0	P	0.0	P	4.3	P	0.0	P	-4.4

Local sales	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	4.0	-1.2	-5.4	4.2	3.9	9.0	6.1	9.0	P	-2.4	P	-6.4	P	1.6	P	2.8
Food and tobacco	42.9	14.3	0.0	0.0	11.1	22.2	22.2	33.3	P	11.1	P	-31.8	P	11.1	P	-3.2
Textiles	0.0	-12.5	-12.5	12.5	12.5	50.0	66.7	50.0	P	12.5	P	12.5	P	-25.0	P	-12.5
Lumber, pulp, paper and paper products	25.0	25.0	20.0	20.0	-25.0	-25.0	0.0	0.0	P	0.0	P	-25.0	P	0.0	P	-25.0
Chemicals	6.5	-6.4	-3.6	0.0	-6.2	-3.1	-5.9	5.9	P	-3.1	P	-9.6	P	-6.3	P	0.1
Ceramic, stone and clay products	0.0	0.0	0.0	-20.0	0.0	0.0	-20.0	-20.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	-100.0	-100.0	100.0	100.0	50.0	50.0	-50.0	-50.0	P	50.0	P	150.0	P	50.0	P	150.0
Non-ferrous metals	50.0	50.0	-50.0	50.0	-25.0	25.0	25.0	25.0	P	25.0	P	-25.0	P	25.0	P	-25.0
Fabricated metal products	16.7	0.0	-16.6	33.3	25.0	25.0	25.0	50.0	P	20.0	P	3.3	P	20.0	P	20.0
General-purpose, production and business oriented machinery	19.7	14.3	3.5	8.7	8.0	11.3	10.0	11.9	P	8.4	P	-11.3	P	8.3	P	-6.0
Electrical machinery	-3.0	6.0	14.8	20.6	23.1	17.9	-3.1	12.1	P	-16.2	P	-13.2	P	13.5	P	7.5
Transportation equipment	-8.1	-21.5	-25.6	-7.6	-2.9	4.6	10.4	0.0	P	-18.5	P	-10.4	P	-15.7	P	5.8
Miscellaneous manufacturing industries	-8.0	8.0	7.7	0.0	-8.7	-4.3	-4.1	12.5	P	12.5	P	20.5	P	16.6	P	8.6

Acquisition of tangible fixed assets (excluding land)	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	3.9	3.8	7.5	6.1	10.2	2.6	4.7	11.7	P	2.7	P	-1.2	P	4.2	P	0.4
Food and tobacco	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	8.3	P	-8.4	P	8.3	P	8.3
Textiles	33.3	16.7	28.6	28.6	42.9	42.9	-16.6	50.0	P	14.3	P	-19.0	P	42.9	P	26.2
Lumber, pulp, paper and paper products	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	25.0	P	0.0	P	25.0
Chemicals	8.9	8.8	6.1	6.1	9.1	0.0	5.5	11.1	P	13.5	P	4.6	P	15.8	P	7.0
Ceramic, stone and clay products	16.6	16.6	33.3	33.3	50.0	20.0	33.3	16.7	P	-20.0	P	-36.6	P	0.0	P	-16.6
Iron and steel	100.0	100.0	0.0	0.0	0.0	0.0	0.0	50.0	P	0.0	P	-100.0	P	50.0	P	-50.0
Non-ferrous metals	0.0	33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-33.3
Fabricated metal products	-14.3	0.0	16.7	33.3	0.0	33.3	-20.0	20.0	P	0.0	P	14.3	P	20.0	P	20.0
General-purpose, production and business oriented machinery	-3.4	3.4	3.5	1.8	-1.6	1.5	9.7	8.3	P	3.4	P	6.8	P	5.1	P	1.7
Electrical machinery	14.3	5.7	19.4	11.1	-7.2	-2.4	5.2	10.8	P	-7.5	P	-21.8	P	-2.5	P	-8.2
Transportation equipment	3.9	2.7	4.8	5.0	35.2	3.0	2.6	14.3	P	-1.6	P	-5.5	P	-6.7	P	-9.4
Miscellaneous manufacturing industries	-8.3	-8.0	0.0	-4.0	-8.0	-4.0	3.9	7.7	P	12.5	P	20.8	P	4.1	P	12.1

Sales to Japan	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	1.0	0.0	-2.8	2.7	1.5	2.0	-1.4	-1.4	P	-4.8	P	-5.8	P	-0.9	P	-0.9
Food and tobacco	16.7	0.0	0.0	0.0	-12.5	12.5	0.0	0.0	P	0.0	P	-16.7	P	0.0	P	0.0
Textiles	-16.7	0.0	-14.3	28.6	28.6	28.6	25.0	0.0	P	-16.7	P	0.0	P	-16.7	P	-16.7
Lumber, pulp, paper and paper products	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-50.0	P	0.0	P	-50.0
Chemicals	6.7	-3.4	-3.6	-7.1	10.7	0.0	-6.3	-3.1	P	3.2	P	-3.5	P	9.7	P	13.1
Ceramic, stone and clay products	0.0	0.0	-33.3	33.3	-33.3	-33.3	-33.3	-33.3	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	16.7	0.0	0.0	0.0	0.0	0.0	33.3	33.3	P	0.0	P	-16.7	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-2.0	6.1	3.9	5.8	5.3	8.9	3.7	0.0	P	-5.8	P	-3.8	P	-3.9	P	-10.0
Electrical machinery	-7.1	-3.5	3.6	7.1	-3.4	-3.3	-10.7	0.0	P	-20.7	P	-13.6	P	-3.4	P	0.1
Transportation equipment	3.7	-1.9	-10.2	-1.6	-1.8	-6.0	-3.2	-1.8	P	0.0	P	-3.7	P	-3.8	P	-1.9
Miscellaneous manufacturing industries	-7.7	-7.7	7.2	7.2	-9.1	9.1	9.1	-9.1	P	-8.3	P	-0.6	P	8.3	P	16.0

Number of employees (the end of term)	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-5.5	-4.3	-1.6	-4.7	0.6	-2.9	3.3	3.9	P	5.9	P	11.4	P	4.0	P	8.3
Food and tobacco	14.3	7.7	7.1	0.0	0.0	0.0	7.1	0.0	P	6.7	P	-7.6	P	6.7	P	-1.0
Textiles	25.0	0.0	12.5	12.5	-12.5	0.0	0.0	0.0	P	12.5	P	-12.5	P	12.5	P	12.5
Lumber, pulp, paper and paper products	0.0	0.0	-20.0	-20.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-5.1	0.0	2.6	2.5	7.7	2.6	5.1	10.3	P	9.5	P	14.6	P	9.5	P	9.5
Ceramic, stone and clay products	16.7	16.7	-16.7	0.0	0.0	-20.0	16.7	16.7	P	20.0	P	3.3	P	0.0	P	-16.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-25.0
Fabricated metal products	0.0	0.0	0.0	0.0	16.7	16.7	33.3	16.7	P	40.0	P	40.0	P	20.0	P	20.0
General-purpose, production and business oriented machinery	-3.3	-1.7	0.0	1.5	1.5	1.5	4.6	7.7	P	9.3	P	12.6	P	10.8	P	12.5
Electrical machinery	-17.6	-11.7	4.1	-2.0	-2.0	-11.8	-4.6	2.3	P	-2.0	P	15.6	P	2.0	P	13.7
Transportation equipment	-10.5	-11.0	-10.7	-16.5	-3.8	-6.5	2.2	0.0	P	5.3	P	15.8	P	-1.3	P	9.7
Miscellaneous manufacturing industries	0.0	0.0	6.9	-3.3	6.9	0.0	3.6	0.0	P	0.0	P	0.0	P	-7.7	P	-7.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jan.-Mar.2010	Apr.-Jun.2010	Jul.-Sep.2010	Oct.-Dec.2010	Jan.-Mar.2011			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	44.8	50.0	42.9	52.5	P	45.5	P	0.7
Updating and repair	55.2	42.9	50.0	40.0	P	45.5	P	-9.7
Rationalization and increase in efficiency	31.0	21.4	28.6	22.5	P	18.2	P	-12.8
Others	10.3	7.1	14.3	12.5	P	15.2	P	4.9

**II - 2. Breakdown list of forecast Other**

(Unit : %points)

Sales	D I														
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011						
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	21.0	21.5	21.2	7.5	7.4	7.7	3.5	20.4	P	6.1	P -14.9	P	25.2	P	3.7
Food and tobacco	30.0	20.0	8.4	16.6	0.0	25.0	18.2	50.0	P	8.4	P -21.6	P	33.3	P	13.3
Textiles	33.3	0.0	33.3	-22.2	-33.3	22.2	71.4	42.9	P	22.2	P -11.1	P	33.3	P	33.3
Lumber, pulp, paper and paper products	37.5	62.5	25.0	0.0	0.0	-16.6	12.5	50.0	P	37.5	P 0.0	P	37.5	P	-25.0
Chemicals	36.4	18.2	30.8	0.0	7.7	7.7	0.0	25.0	P	8.4	P -28.0	P	16.7	P	-1.5
Ceramic, stone and clay products	50.0	50.0	50.0	0.0	50.0	0.0	50.0	50.0	P	50.0	P 0.0	P	0.0	P	-50.0
Iron and steel	25.0	50.0	25.0	0.0	-25.0	-25.0	0.0	0.0	P	-25.0	P -50.0	P	50.0	P	0.0
Non-ferrous metals	75.0	25.0	0.0	66.7	66.7	0.0	50.0	50.0	P	50.0	P -25.0	P	25.0	P	0.0
Fabricated metal products	50.0	0.0	-100.0	-66.7	0.0	-33.3	66.7	33.4	P	100.0	P 50.0	P	66.7	P	66.7
General-purpose, production and business oriented machinery	33.4	41.7	15.4	38.4	30.8	38.5	-16.6	16.6	P	50.0	P 16.6	P	58.3	P	16.6
Electrical machinery	18.8	6.3	9.1	9.1	38.5	-23.1	-54.5	18.2	P	35.8	P 17.0	P	28.6	P	22.3
Transportation equipment	7.4	14.0	26.1	9.8	10.7	13.9	6.5	9.0	P	-32.6	P -40.0	P	2.6	P	-11.4
Miscellaneous manufacturing industries	-11.1	44.5	37.5	-12.5	-44.4	-11.1	-44.4	0.0	P	-11.1	P 0.0	P	33.3	P	-11.2

Sales to countries other than Japan	D I														
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011						
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	13.8	12.1	11.3	1.9	2.3	-1.2	-3.0	8.4	P	3.4	P -10.4	P	18.3	P	6.2
Food and tobacco	33.3	33.3	33.3	50.0	16.7	16.7	33.3	33.3	P	14.3	P -19.0	P	42.9	P	9.6
Textiles	16.7	16.7	0.0	16.6	-20.0	20.0	25.0	25.0	P	0.0	P -16.7	P	20.0	P	3.3
Lumber, pulp, paper and paper products	37.5	42.9	12.5	0.0	33.3	-50.0	0.0	50.0	P	0.0	P -37.5	P	0.0	P	-42.9
Chemicals	16.7	0.0	33.3	-16.7	0.0	0.0	0.0	0.0	P	0.0	P -16.7	P	20.0	P	20.0
Ceramic, stone and clay products	50.0	50.0	50.0	0.0	50.0	0.0	50.0	50.0	P	50.0	P 0.0	P	0.0	P	-50.0
Iron and steel	50.0	50.0	-50.0	-50.0	-50.0	-50.0	0.0	0.0	P	-50.0	P -100.0	P	50.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P 0.0	P	0.0	P	0.0
Fabricated metal products	-100.0	-100.0	-66.7	-66.7	-50.0	50.0	0.0	0.0	P	0.0	P 100.0	P	0.0	P	100.0
General-purpose, production and business oriented machinery	25.0	37.5	12.5	37.5	14.3	14.3	0.0	25.0	P	37.5	P 12.5	P	50.0	P	12.5
Electrical machinery	7.2	0.0	0.0	-9.1	25.0	-16.7	-54.5	18.2	P	28.6	P 21.4	P	28.6	P	28.6
Transportation equipment	9.1	-3.2	10.4	-2.2	0.0	6.7	0.0	-4.7	P	-9.6	P -18.7	P	-3.8	P	-0.6
Miscellaneous manufacturing industries	0.0	60.0	75.0	25.0	-60.0	-20.0	-20.0	-40.0	P	-66.7	P -66.7	P	66.7	P	6.7

Local sales	D I														
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011						
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	19.1	18.9	19.3	8.7	5.6	10.7	10.7	22.9	P	4.8	P -14.3	P	21.0	P	2.1
Food and tobacco	28.6	28.6	14.3	28.6	0.0	33.3	28.6	71.4	P	25.0	P -3.6	P	50.0	P	21.4
Textiles	50.0	0.0	12.5	-25.0	-42.9	28.6	83.3	50.0	P	14.3	P -35.7	P	28.6	P	28.6
Lumber, pulp, paper and paper products	28.6	42.9	0.0	25.0	33.3	-16.7	28.6	57.1	P	37.5	P 8.9	P	25.0	P	-17.9
Chemicals	42.9	14.3	37.5	0.0	11.1	11.1	11.1	22.2	P	0.0	P -42.9	P	0.0	P	-14.3
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P 0.0	P	0.0	P	0.0
Iron and steel	0.0	25.0	50.0	25.0	0.0	0.0	0.0	0.0	P	-33.3	P -33.3	P	0.0	P	-25.0
Non-ferrous metals	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0	P	50.0	P 0.0	P	50.0	P	0.0
Fabricated metal products	33.4	-33.4	-100.0	-66.7	0.0	-33.3	66.7	100.0	P	100.0	P 66.6	P	66.7	P	100.1
General-purpose, production and business oriented machinery	55.6	66.7	44.4	22.2	11.1	11.1	-25.0	-12.5	P	44.4	P -11.2	P	44.5	P	-22.2
Electrical machinery	12.5	-6.2	-9.1	9.1	23.1	-7.7	-36.4	0.0	P	28.6	P 16.1	P	7.2	P	13.4
Transportation equipment	2.7	18.1	27.0	10.4	13.5	21.2	17.7	17.0	P	-33.4	P -36.1	P	9.7	P	-8.4
Miscellaneous manufacturing industries	0.0	25.0	16.7	0.0	-37.5	0.0	-50.0	16.7	P	0.0	P 0.0	P	33.3	P	8.3

Acquisition of tangible fixed assets (excluding land)	D I														
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011						
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change			
Manufacturing industry in total	20.4	0.0	8.5	7.9	15.1	5.4	18.1	9.1	P	8.0	P -12.4	P	1.9	P	1.9
Food and tobacco	37.5	12.5	0.0	11.1	0.0	9.1	22.2	11.1	P	55.6	P 18.1	P	30.0	P	17.5
Textiles	14.3	14.3	-14.3	14.3	16.7	33.3	16.6	33.3	P	40.0	P 25.7	P	20.0	P	5.7
Lumber, pulp, paper and paper products	42.9	14.3	28.6	14.3	33.3	0.0	0.0	0.0	P	37.5	P -5.4	P	12.5	P	-1.8
Chemicals	14.3	-14.3	-9.1	9.1	20.0	20.0	10.0	0.0	P	-9.1	P -23.4	P	9.1	P	23.4
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P 0.0	P	0.0	P	0.0
Iron and steel	0.0	33.3	-50.0	-50.0	-33.3	-33.3	0.0	0.0	P	33.3	P 33.3	P	33.3	P	0.0
Non-ferrous metals	33.3	33.3	50.0	50.0	33.3	33.3	50.0	50.0	P	33.3	P 0.0	P	66.7	P	33.4
Fabricated metal products	33.4	0.0	66.7	66.7	66.7	-33.3	-33.3	33.3	P	66.7	P 33.3	P	33.4	P	33.4
General-purpose, production and business oriented machinery	0.0	-12.5	-11.1	22.2	12.5	12.5	0.0	0.0	P	-42.9	P -42.9	P	-28.6	P	-16.1
Electrical machinery	-20.0	-6.6	-22.2	-11.1	16.7	8.3	18.2	27.3	P	14.3	P 34.3	P	0.0	P	6.6
Transportation equipment	34.1	-4.8	20.7	1.7	11.4	2.4	28.3	5.6	P	-7.4	P -41.5	P	-13.9	P	-9.1
Miscellaneous manufacturing industries	14.3	0.0	-14.3	28.6	33.3	-16.6	0.0	0.0	P	0.0	P -14.3	P	-14.3	P	-14.3

Sales to Japan	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	2.3	6.1	0.0	0.0	-8.1	-1.4	-1.2	0.0	P	-4.8	P	-7.1	P	0.0	P	-6.1
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-14.3	P	-14.3	P	0.0	P	0.0
Textiles	0.0	16.7	0.0	16.7	-40.0	0.0	-25.0	0.0	P	0.0	P	0.0	P	0.0	P	-16.7
Lumber, pulp, paper and paper products	25.0	37.5	28.6	14.3	-20.0	0.0	28.5	14.3	P	0.0	P	-25.0	P	14.3	P	-23.2
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-50.0	P	-50.0	P	0.0	P	0.0
Non-ferrous metals	50.0	50.0	0.0	0.0	100.0	0.0	0.0	0.0	P	50.0	P	0.0	P	0.0	P	-50.0
Fabricated metal products	0.0	0.0	-66.7	-66.7	-50.0	50.0	50.0	50.0	P	50.0	P	50.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	0.0	0.0	0.0	0.0	-16.7	-16.7	-14.3	-14.3	P	-16.7	P	-16.7	P	0.0	P	0.0
Electrical machinery	-16.7	-8.3	-12.5	-12.5	-12.5	0.0	0.0	0.0	P	0.0	P	16.7	P	0.0	P	8.3
Transportation equipment	3.7	4.0	2.5	2.7	0.0	0.0	-2.4	0.0	P	-7.1	P	-10.8	P	0.0	P	-4.0
Miscellaneous manufacturing industries	0.0	0.0	0.0	0.0	-25.0	-25.0	-25.0	-25.0	P	-33.3	P	-33.3	P	-33.3	P	-33.3

Number of employees (the end of term)	D I															
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	9.9	5.8	6.1	-1.4	-1.5	0.0	0.8	7.4	P	8.2	P	-1.7	P	6.3	P	0.5
Food and tobacco	8.4	9.1	10.0	0.0	0.0	20.0	11.1	22.2	P	10.0	P	1.6	P	10.0	P	0.9
Textiles	12.5	12.5	0.0	14.3	0.0	0.0	-12.5	-12.5	P	-12.5	P	-25.0	P	0.0	P	-12.5
Lumber, pulp, paper and paper products	25.0	0.0	25.0	0.0	-16.7	-33.3	0.0	-25.0	P	12.5	P	-12.5	P	-25.0	P	-25.0
Chemicals	9.1	9.1	0.0	7.7	-7.7	7.7	0.0	16.7	P	15.4	P	6.3	P	0.0	P	-9.1
Ceramic, stone and clay products	50.0	50.0	50.0	50.0	0.0	0.0	50.0	-50.0	P	50.0	P	0.0	P	0.0	P	-50.0
Iron and steel	25.0	-25.0	-25.0	0.0	-25.0	0.0	0.0	0.0	P	50.0	P	25.0	P	25.0	P	50.0
Non-ferrous metals	25.0	25.0	25.0	0.0	33.3	0.0	25.0	25.0	P	25.0	P	0.0	P	25.0	P	0.0
Fabricated metal products	33.3	0.0	33.3	-33.3	33.4	33.3	66.7	66.7	P	33.3	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-8.3	8.3	7.7	7.7	15.4	7.7	-8.3	8.4	P	16.7	P	25.0	P	25.0	P	16.7
Electrical machinery	12.5	0.0	-9.1	0.0	-15.4	7.7	-9.1	18.2	P	35.7	P	23.2	P	14.3	P	14.3
Transportation equipment	5.8	4.1	3.0	-1.6	4.3	0.0	0.0	5.4	P	-8.7	P	-14.5	P	-2.4	P	-6.5
Miscellaneous manufacturing industries	11.1	11.1	22.2	-44.4	-33.3	-44.4	-11.1	11.1	P	0.0	P	-11.1	P	33.3	P	22.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jan.-Mar.2010		Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Year-on-year change				
Reinforcement of production capacity	53.3	60.0	61.5	52.9	P	58.8	P	5.5		
Updating and repair	40.0	40.0	30.8	64.7	P	58.8	P	18.8		
Rationalization and increase in efficiency	13.3	10.0	7.7	23.5	P	29.4	P	16.1		
Others	0.0	5.0	7.7	5.9	P	5.9	P	5.9		

**III – 1. Generalization table of actual results**

Units (Values = million yen; Number of employees = persons; year-on-year change = %)

All regions	Actual results							Year-on-year change								
	FY2009	FY2010	2010				2011		FY2009	FY2010	2010				2011	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	68,902,181	P 79,612,631	18,649,244	20,323,456	19,537,407	19,779,169	P 19,972,599	-12.1	P 13.9	37.2	32.1	12.6	8.0	P 5.8		
Local Sales	48,117,464	P 55,336,165	13,247,329	14,268,953	13,383,715	13,685,148	P 13,998,349	-11.3	P 13.8	39.3	34.0	12.5	7.7	P 4.6		
Sales to Japan	6,951,714	P 8,124,551	1,784,000	2,009,681	2,035,542	2,079,657	P 1,999,671	-8.5	P 13.8	35.8	27.8	12.6	9.2	P 7.7		
Sales to countries other than Japan	13,833,003	P 16,151,915	3,617,915	4,044,822	4,118,150	4,014,364	P 3,974,579	-16.7	P 14.0	30.1	27.8	12.7	8.4	P 9.0		
Acquisition of tangible fixed assets (excluding land)	1,574,534	P 2,113,121	426,573	434,233	461,706	554,240	P 662,942	-43.9	P 28.0	-24.5	3.1	25.4	34.3	P 47.1		
Number of employees(the end of term)	3,376,575	P 3,613,475	3,376,575	3,520,427	3,582,542	3,570,387	P 3,613,475	5.9	P 4.6	5.9	8.0	7.3	5.1	P 4.6		

North America	Actual results							Year-on-year change								
	FY2009	FY2010	2010				2011		FY2009	FY2010	2010				2011	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	19,616,578	P 21,839,494	5,260,228	5,757,824	5,328,012	5,258,491	P 5,495,167	-17.0	P 11.3	35.9	27.2	10.8	4.5	P 4.6		
Local Sales	17,697,420	P 19,618,774	4,793,987	5,180,041	4,791,363	4,690,700	P 4,956,670	-16.9	P 11.0	37.6	27.9	11.4	3.1	P 3.5		
Sales to Japan	324,936	P 374,051	89,193	89,489	91,065	93,576	P 99,921	-22.2	P 14.4	0.2	19.2	13.9	13.3	P 11.9		
Sales to countries other than Japan	1,594,222	P 1,846,669	377,048	488,294	445,584	474,215	P 438,576	-17.4	P 14.7	26.0	20.8	3.0	19.1	P 16.9		
Acquisition of tangible fixed assets (excluding land)	369,743	P 406,927	90,747	77,787	101,517	88,222	P 139,401	-51.9	P 8.5	-44.3	-22.4	21.2	-12.7	P 54.3		
Number of employees(the end of term)	396,424	P 407,096	396,424	407,562	406,171	403,914	P 407,096	-3.6	P 2.6	-3.6	0.8	1.7	1.8	P 2.6		

Asia	Actual results							Year-on-year change								
	FY2009	FY2010	2010				2011		FY2009	FY2010	2010				2011	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	33,369,496	P 40,681,944	9,183,803	10,292,422	10,148,913	10,178,013	P 10,062,596	-4.7	P 19.1	45.0	42.3	19.5	12.9	P 7.1		
Local Sales	19,712,800	P 24,333,243	5,565,197	6,186,386	5,936,397	6,106,479	P 6,103,981	-0.5	P 21.2	49.1	47.4	21.8	14.6	P 7.5		
Sales to Japan	6,370,526	P 7,454,339	1,628,998	1,852,102	1,872,880	1,917,015	P 1,812,342	-7.7	P 13.9	38.8	28.9	12.9	9.0	P 6.8		
Sales to countries other than Japan	7,286,170	P 8,894,362	1,989,608	2,253,934	2,339,636	2,154,519	P 2,146,273	-12.6	P 18.1	38.8	40.7	19.1	11.6	P 6.3		
Acquisition of tangible fixed assets (excluding land)	925,265	P 1,341,643	259,921	290,032	291,807	370,817	P 388,987	-36.9	P 37.2	-8.3	23.5	28.1	52.1	P 42.3		
Number of employees(the end of term)	2,494,047	P 2,684,898	2,494,047	2,618,357	2,668,481	2,652,380	P 2,684,898	8.6	P 4.8	8.6	10.0	8.5	5.6	P 4.8		

ASEAN 4	Actual results							Year-on-year change								
	FY2009	FY2010	2010				2011		FY2009	FY2010	2010				2011	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	12,908,456	P 16,161,402	3,661,373	4,004,459	4,035,093	4,057,806	P 4,064,044	-8.0	P 23.3	54.7	46.4	27.3	16.5	P 9.5		
Local Sales	6,950,508	P 8,835,505	2,015,070	2,173,765	2,187,371	2,222,226	P 2,252,143	-5.5	P 26.3	62.4	50.5	32.5	18.8	P 10.7		
Sales to Japan	2,347,788	P 2,746,198	613,339	680,835	682,315	713,456	P 669,592	-5.9	P 14.0	48.6	34.4	9.8	9.0	P 6.6		
Sales to countries other than Japan	3,610,160	P 4,579,699	1,032,964	1,149,859	1,165,407	1,122,124	P 1,142,309	-13.7	P 23.3	44.7	46.2	29.1	16.8	P 8.6		
Acquisition of tangible fixed assets (excluding land)	357,580	P 571,340	100,056	125,230	125,312	144,199	P 176,599	-37.5	P 51.7	-6.6	45.6	52.0	40.6	P 67.4		
Number of employees(the end of term)	938,550	P 1,012,767	938,550	983,739	1,000,696	997,035	P 1,012,767	9.5	P 5.2	9.5	11.0	9.4	6.6	P 5.2		

NIEs3	Actual results							Year-on-year change								
	FY2009	FY2010	2010				2011		FY2009	FY2010	2010				2011	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	3,837,440	P 4,529,187	1,054,048	1,132,520	1,125,908	1,163,517	P 1,107,242	-4.1	P 16.1	51.1	35.8	14.6	12.8	P 4.7		
Local Sales	2,214,791	P 2,602,033	606,349	643,668	647,312	680,494	P 630,559	-1.1	P 15.7	48.9	30.7	15.1	16.2	P 3.3		
Sales to Japan	494,453	P 583,241	145,702	147,636	138,594	144,166	P 152,845	-7.4	P 19.4	60.4	52.0	23.1	4.9	P 6.4		
Sales to countries other than Japan	1,128,196	P 1,343,913	301,997	341,216	340,002	338,857	P 323,838	-8.4	P 15.5	51.8	39.4	10.7	9.9	P 6.5		
Acquisition of tangible fixed assets (excluding land)	88,629	P 126,676	35,816	28,189	26,446	43,476	P 28,565	-20.8	P 26.1	28.2	63.8	40.7	65.4	P -21.1		
Number of employees(the end of term)	135,386	P 136,729	135,386	135,825	136,719	135,837	P 136,729	0.8	P 0.4	0.8	2.5	-1.0	-1.0	P 0.4		

China (including Hong Kong)	Actual results							Year-on-year change								
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	14,324,507	P 17,233,332	3,826,012	4,456,019	4,302,935	4,278,647	P 4,195,731	-5.2	P 16.6	33.7	42.1	14.4	9.5	P 5.7		
Local Sales	8,907,126	P 10,924,885	2,483,651	2,873,334	2,619,606	2,720,964	P 2,710,981	1.0	P 19.0	39.9	52.7	15.9	10.7	P 5.4		
Sales to Japan	3,269,880	P 3,795,020	800,701	944,313	969,234	972,271	P 909,202	-9.4	P 12.4	28.7	21.6	13.1	9.1	P 6.9		
Sales to countries other than Japan	2,147,501	P 2,513,427	541,660	638,372	714,095	585,412	P 575,548	-20.0	P 13.1	16.1	34.2	10.8	5.2	P 5.4		
Acquisition of tangible fixed assets (excluding land)	377,904	P 476,862	92,614	102,433	103,366	127,114	P 143,949	-34.4	P 19.5	-17.6	-5.9	3.2	38.4	P 45.7		
Number of employees(the end of term)	1,186,624	P 1,242,959	1,186,624	1,233,402	1,246,590	1,233,363	P 1,242,959	7.5	P 2.0	7.5	8.4	6.1	3.0	P 2.0		

Other Asian countries	Actual results							Year-on-year change								
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	2,299,093	P 2,758,023	642,370	699,424	684,977	678,043	P 695,579	20.0	P 16.8	56.0	32.8	17.4	14.1	P 5.8		
Local Sales	1,640,375	P 1,970,820	460,127	495,619	482,108	482,795	P 510,298	16.8	P 18.8	48.5	31.5	19.8	16.5	P 9.8		
Sales to Japan	258,405	P 329,880	69,256	79,318	82,737	87,122	P 80,703	-2.7	P 19.9	43.7	38.6	21.0	15.8	P 8.5		
Sales to countries other than Japan	400,313	P 457,323	112,987	124,487	120,132	108,126	P 104,578	61.3	P 6.6	110.0	34.8	5.7	3.1	P -11.9		
Acquisition of tangible fixed assets (excluding land)	101,152	P 166,765	31,435	34,180	36,683	56,028	P 39,874	-49.7	P 62.0	-10.2	55.5	41.9	141.3	P 25.3		
Number of employees(the end of term)	233,487	P 292,443	233,487	265,391	284,476	286,145	P 292,443	16.3	P 19.2	16.3	19.3	23.5	18.7	P 19.2		

Europe	Actual results							Year-on-year change								
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	10,932,570	P 11,371,689	2,865,872	2,848,759	2,667,660	2,896,625	P 2,958,645	-23.0	P 2.2	18.2	11.5	-4.2	-0.1	P 2.1		
Local Sales	6,310,529	P 6,415,697	1,707,590	1,658,657	1,456,014	1,631,691	P 1,669,335	-23.3	P -0.7	19.1	12.4	-10.8	0.0	P -4.0		
Sales to Japan	154,876	P 196,642	40,257	39,479	43,664	48,627	P 64,872	-6.8	P 22.2	25.5	10.5	12.3	16.3	P 48.4		
Sales to countries other than Japan	4,467,165	P 4,759,350	1,118,025	1,150,623	1,167,982	1,216,307	P 1,224,438	-23.1	P 5.6	16.3	10.2	4.4	-0.8	P 9.9		
Acquisition of tangible fixed assets (excluding land)	183,834	P 224,640	50,016	44,584	39,215	58,500	P 82,341	-50.0	P 11.9	-18.7	-9.6	7.0	17.8	P 30.7		
Number of employees(the end of term)	291,134	P 309,413	291,134	293,482	304,467	307,259	P 309,413	0.1	P 4.7	0.1	1.1	4.0	4.7	P 4.7		

Other	Actual results							Year-on-year change								
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Sales	4,983,537	P 5,719,504	1,339,341	1,424,451	1,392,822	1,446,040	P 1,456,191	-12.0	P 13.6	36.3	34.8	10.7	5.3	P 8.4		
Local Sales	4,396,715	P 4,968,451	1,180,555	1,243,869	1,199,941	1,256,278	P 1,268,363	-11.9	P 12.6	36.4	34.9	9.5	3.8	P 7.2		
Sales to Japan	101,376	P 99,519	25,552	28,611	27,933	20,439	P 22,536	-7.5	P -2.3	39.5	15.8	-4.1	-8.5	P -12.3		
Sales to countries other than Japan	485,446	P 651,534	133,234	151,971	164,948	169,323	P 165,292	-13.9	P 25.7	35.0	38.5	25.1	20.0	P 22.7		
Acquisition of tangible fixed assets (excluding land)	95,692	P 139,911	25,889	21,830	29,167	36,701	P 52,213	-50.9	P 44.7	-53.7	-34.0	46.6	101.4	P 101.3		
Number of employees(the end of term)	194,970	P 212,068	194,970	201,026	203,423	206,834	P 212,068	2.0	P 6.3	2.0	8.5	7.6	5.6	P 6.3		

**Note:** Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.  
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before  
So the figures are usually different from those calculated on the basis of actual results

### Ⅲ - 2. Breakdown list of actual results

Sales	Actual results (million yen)							Year-on-year change (%)									
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	68,902,181	P 79,612,631	18,649,244	20,323,456	19,537,407	19,779,169	P 19,972,599	-12.1	P 13.9	37.2	32.1	12.6	8.0	P 5.8			
Food and tobacco	1,771,437	P 1,913,024	450,335	482,371	504,774	464,982	P 460,897	-7.6	P 5.2	13.9	10.5	-0.3	9.7	P 1.9			
Textiles	594,138	P 674,473	154,968	159,133	153,339	157,406	P 204,595	-14.9	P 5.6	26.4	13.7	3.3	1.5	P 4.6			
Lumber, pulp, paper and paper products	429,797	P 500,249	112,933	130,149	123,916	120,277	P 125,907	-4.1	P 9.5	35.7	53.5	5.6	-3.3	P -6.2			
Chemicals	5,507,300	P 6,336,689	1,408,003	1,702,046	1,632,387	1,498,623	P 1,503,633	-2.6	P 12.4	34.1	21.2	6.1	13.5	P 8.2			
Ceramic, stone and clay products	1,308,528	P 1,498,371	353,926	407,741	357,999	352,176	P 380,455	-18.5	P 8.8	18.2	24.2	6.3	1.4	P 4.3			
Iron and steel	710,081	P 817,180	193,159	208,910	208,412	198,394	P 201,464	-22.0	P 11.3	44.6	25.9	12.3	6.5	P 2.8			
Non-ferrous metals	960,775	P 1,387,304	269,410	333,074	321,328	345,727	P 387,175	-7.9	P 22.2	59.5	40.6	18.1	13.2	P 20.9			
Fabricated metal products	349,983	P 450,057	87,262	122,590	111,471	107,943	P 108,053	-16.8	P 11.1	15.4	20.3	10.9	5.7	P 7.4			
General-purpose, production and business oriented machinery	5,851,461	P 7,189,706	1,577,996	1,764,060	1,720,285	1,889,717	P 1,815,644	-15.8	P 21.4	21.7	27.4	20.3	25.6	P 13.3			
Electrical machinery	16,883,687	P 18,443,743	4,200,399	4,805,380	4,654,090	4,720,756	P 4,263,517	-14.9	P 7.6	24.3	23.1	6.3	2.0	P 0.3			
Transportation equipment	30,676,235	P 36,198,285	8,880,252	9,173,695	8,702,201	8,833,459	P 9,488,930	-11.8	P 17.2	51.0	44.9	17.7	7.4	P 6.2			
Miscellaneous manufacturing industries	3,858,759	P 4,203,550	960,601	1,034,307	1,047,205	1,089,709	P 1,032,329	-10.2	P 7.8	22.8	14.5	5.1	5.9	P 6.6			

Local sales	Actual results (million yen)							Year-on-year change (%)									
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	48,117,464	P 55,336,165	13,247,329	14,268,953	13,383,715	13,685,148	P 13,998,349	-11.3	P 13.8	39.3	34.0	12.5	7.7	P 4.6			
Food and tobacco	1,355,080	P 1,462,816	352,354	366,064	391,506	351,580	P 353,666	-5.7	P 5.1	18.0	11.9	-1.1	10.5	P 0.3			
Textiles	309,044	P 327,399	79,874	81,212	78,225	80,402	P 87,560	-15.4	P 4.3	25.3	11.6	1.2	0.4	P 4.5			
Lumber, pulp, paper and paper products	201,170	P 239,851	52,549	58,100	59,770	57,526	P 64,455	7.1	P 11.3	48.0	50.6	5.9	3.8	P -3.9			
Chemicals	3,526,941	P 3,945,134	889,302	1,100,812	963,906	935,818	P 944,598	-3.0	P 13.4	29.2	19.0	7.8	15.7	P 10.4			
Ceramic, stone and clay products	1,104,967	P 1,155,194	291,048	342,157	298,847	283,180	P 231,010	-20.4	P -0.7	12.8	19.5	3.8	-0.3	P -24.0			
Iron and steel	626,654	P 711,960	170,479	178,327	185,678	168,950	P 179,005	-21.0	P 9.9	42.9	18.9	11.3	7.1	P 3.4			
Non-ferrous metals	516,438	P 826,623	147,286	203,773	192,595	202,374	P 227,881	-17.3	P 28.7	65.6	53.3	26.1	19.2	P 21.7			
Fabricated metal products	224,386	P 282,097	56,187	79,501	68,452	67,445	P 66,699	-15.5	P 7.8	24.3	21.0	8.0	0.3	P 1.7			
General-purpose, production and business oriented machinery	3,275,273	P 4,062,835	892,819	1,008,851	951,416	1,082,602	P 1,019,966	-15.2	P 22.3	17.9	24.5	22.3	31.0	P 12.3			
Electrical machinery	7,841,678	P 8,523,800	1,984,960	2,237,834	2,057,463	2,181,777	P 2,046,726	-15.8	P 6.4	14.3	20.9	1.4	3.1	P 1.1			
Transportation equipment	26,139,257	P 30,588,836	7,593,623	7,821,826	7,335,879	7,432,713	P 7,998,418	-10.5	P 16.5	55.2	46.8	17.1	5.7	P 4.8			
Miscellaneous manufacturing industries	2,996,576	P 3,209,620	736,848	790,496	799,978	840,781	P 778,365	-9.0	P 6.3	23.4	13.4	3.4	4.2	P 5.0			

Sales to Japan	Actual results (million yen)							Year-on-year change (%)									
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011	
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Jan.-Mar.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.		
Manufacturing industry in total	6,951,714	P 8,124,551	1,784,000	2,009,681	2,035,542	2,079,657	P 1,999,671	-8.5	P 13.8	35.8	27.8	12.6	9.2	P 7.7			
Food and tobacco	220,004	P 223,621	54,897	56,248	55,896	55,735	P 55,742	-0.8	P -0.6	14.3	1.6	-6.4	3.3	P -0.4			
Textiles	113,265	P 170,854	28,832	33,496	33,496	35,365	P 70,192	-17.3	P 14.9	14.9	18.5	12.9	17.4	P 11.1			
Lumber, pulp, paper and paper products	79,353	P 94,567	21,108	24,815	24,124	23,017	P 22,611	-21.8	P 13.7	14.9	56.8	13.1	-3.0	P -0.3			
Chemicals	251,530	P 288,951	62,777	73,933	69,052	76,062	P 69,904	-6.3	P 12.5	28.6	26.4	9.3	9.6	P 5.7			
Ceramic, stone and clay products	95,353	P 138,505	30,517	35,915	30,861	36,102	P 35,627	-12.4	P 36.9	57.4	89.1	59.7	19.0	P 14.4			
Iron and steel	16,862	P 24,501	5,273	7,240	6,103	5,206	P 5,952	-33.2	P 40.9	120.2	124.5	59.2	3.4	P 12.6			
Non-ferrous metals	183,776	P 243,915	49,160	57,328	57,010	61,319	P 68,258	26.1	P 8.7	80.0	22.8	2.4	-2.4	P 16.3			
Fabricated metal products	89,495	P 118,237	21,727	29,638	30,675	29,090	P 28,834	-18.9	P 14.3	3.7	15.7	13.6	13.4	P 14.4			
General-purpose, production and business oriented machinery	1,273,384	P 1,513,756	331,404	372,041	386,029	393,507	P 362,179	-6.9	P 18.0	38.8	38.5	16.6	13.5	P 7.5			
Electrical machinery	3,657,110	P 4,043,944	899,031	1,004,149	1,044,446	1,044,623	P 950,726	-4.0	P 9.1	55.2	20.8	7.5	4.3	P 5.2			
Transportation equipment	603,912	P 830,005	186,055	212,695	201,895	204,450	P 210,965	-29.7	P 33.5	-3.1	63.2	50.3	23.2	P 10.2			
Miscellaneous manufacturing industries	367,670	P 433,695	93,219	103,878	95,955	115,181	P 118,681	-14.7	P 15.3	14.8	12.5	2.0	21.6	P 25.0			

Sales to countries other than Japan	Actual results (million yen)							Year-on-year change (%)										
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	13,833,003	P 16,151,915	3,617,915	4,044,822	4,118,150	4,014,364	P 3,974,579	-16.7	P 14.0	30.1	27.8	12.7	8.4	P 9.0				
Food and tobacco	196,353	P 226,587	43,084	60,059	57,372	57,667	P 51,489	-23.7	P 13.1	-11.7	11.7	12.4	11.1	P 17.8				
Textiles	171,829	P 176,220	46,262	46,120	41,618	41,639	P 46,843	-12.4	P 2.0	36.7	14.2	0.5	-6.6	P 0.9				
Lumber, pulp, paper and paper products	149,274	P 165,831	39,276	47,234	40,022	39,734	P 38,841	-6.1	P 4.8	33.9	55.5	1.1	-13.2	P -12.4				
Chemicals	1,728,829	P 2,102,604	455,924	527,301	599,429	486,743	P 489,131	-1.2	P 10.4	45.7	25.3	2.5	10.1	P 4.5				
Ceramic, stone and clay products	108,208	P 204,672	32,361	29,669	28,291	32,894	P 113,818	1.8	P 81.8	58.4	41.0	-5.5	0.7	P 249.6				
Iron and steel	66,565	P 80,719	17,407	23,343	16,631	24,238	P 16,507	-27.2	P 16.6	45.0	80.3	11.1	3.3	P -5.5				
Non-ferrous metals	260,561	P 316,766	72,964	71,973	71,723	82,034	P 91,036	-4.8	P 19.0	39.5	27.0	13.8	13.4	P 22.6				
Fabricated metal products	36,102	P 49,723	9,348	13,451	12,344	11,408	P 12,520	-19.1	P 24.1	20.8	27.2	21.5	21.4	P 26.2				
General-purpose, production and business oriented machinery	1,302,804	P 1,613,115	353,773	383,168	382,840	413,608	P 433,499	-24.6	P 22.6	17.4	25.2	19.1	25.1	P 21.2				
Electrical machinery	5,384,899	P 5,875,999	1,316,408	1,563,397	1,552,181	1,494,356	P 1,266,065	-20.7	P 8.0	22.0	27.9	11.7	-0.8	P -4.3				
Transportation equipment	3,933,066	P 4,779,444	1,100,574	1,139,174	1,164,427	1,196,296	P 1,279,547	-16.6	P 19.2	38.6	30.0	17.3	16.8	P 14.6				
Miscellaneous manufacturing industries	494,513	P 560,235	130,534	139,933	151,272	133,747	P 135,283	-13.7	P 11.5	25.3	22.7	17.2	5.2	P 2.6				

Acquisition of tangible fixed assets(excluding land)	Actual results (million yen)							Year-on-year change (%)										
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	1,574,534	P 2,113,121	426,573	434,233	461,706	554,240	P 662,942	-43.9	P 28.0	-24.5	3.1	25.4	34.3	P 47.1				
Food and tobacco	32,523	P 67,369	9,000	9,788	10,373	14,623	P 32,585	-20.0	P 57.3	5.3	13.0	41.4	83.6	P 89.5				
Textiles	18,446	P 18,202	3,866	3,605	3,882	4,155	P 4,155	-20.3	P -1.8	-46.6	-39.5	11.8	25.2	P 6.8				
Lumber, pulp, paper and paper products	9,167	P 14,169	2,039	2,116	2,600	4,790	P 4,663	-53.7	P 46.3	-59.4	-33.3	18.3	156.3	P 100.8				
Chemicals	133,033	P 148,122	40,223	31,998	29,769	47,029	P 39,326	14.7	P 2.1	88.0	1.8	-11.2	49.3	P -24.1				
Ceramic, stone and clay products	60,941	P 114,308	19,484	23,666	21,871	29,562	P 39,209	-44.1	P 34.8	-5.4	-17.9	19.6	44.1	P 67.9				
Iron and steel	11,604	P 12,758	1,845	2,848	2,847	2,614	P 4,449	-49.9	P 6.0	-48.6	-18.0	-21.9	-15.5	P 136.4				
Non-ferrous metals	29,629	P 36,657	12,991	12,913	6,444	8,071	P 9,229	-7.6	P -1.5	55.7	39.2	19.4	15.1	P -36.1				
Fabricated metal products	8,243	P 17,576	1,586	2,488	3,884	6,791	P 4,413	-47.1	P 62.7	-42.6	-22.6	36.4	165.9	P 82.9				
General-purpose, production and business oriented machinery	130,017	P 165,865	33,027	26,331	37,132	55,654	P 46,748	-38.9	P 25.3	-24.1	-22.5	22.3	61.3	P 39.2				
Electrical machinery	319,791	P 489,847	99,245	103,398	121,330	131,769	P 133,350	-31.4	P 50.5	14.8	44.9	71.3	56.1	P 34.7				
Transportation equipment	730,130	P 923,732	171,448	179,262	201,142	221,473	P 321,855	-54.3	P 25.5	-48.0	-13.6	13.3	23.5	P 86.6				
Miscellaneous manufacturing industries	91,010	P 104,516	31,819	35,820	20,432	25,304	P 22,960	-20.3	P 8.5	38.5	134.4	53.7	-26.5	P -29.4				

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)										
	FY2009	FY2010	2010				2011			FY2009	FY2010	2010				2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Jan.-Mar.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.				
Manufacturing industry in total	3,376,575	P 3,613,475	3,376,575	3,520,427	3,582,542	3,570,387	P 3,613,475	5.9	P 4.6	5.9	8.0	7.3	5.1	P 4.6				
Food and tobacco	104,076	P 105,943	104,076	103,696	104,375	105,124	P 105,943	4.0	P -0.7	4.0	3.0	0.3	2.3	P -0.7				
Textiles	85,166	P 85,586	85,166	84,553	84,927	85,614	P 85,586	-3.8	P -1.3	-3.8	-4.0	-2.3	-1.4	P -1.3				
Lumber, pulp, paper and paper products	21,157	P 24,714	21,157	22,198	22,277	22,935	P 24,714	3.1	P -0.7	3.1	10.1	3.2	-1.2	P -0.7				
Chemicals	144,946	P 149,232	144,946	150,604	152,763	150,058	P 149,232	11.7	P 2.8	11.7	2.6	4.0	4.4	P 2.8				
Ceramic, stone and clay products	88,730	P 98,818	88,730	94,309	95,212	97,456	P 98,818	0.7	P 8.0	0.7	7.3	8.0	6.8	P 8.0				
Iron and steel	22,433	P 23,759	22,433	24,703	25,431	23,987	P 23,759	-4.0	P 3.7	-4.0	-1.4	5.3	5.8	P 3.7				
Non-ferrous metals	61,773	P 71,783	61,773	71,391	72,459	70,848	P 71,783	9.4	P 5.3	9.4	17.6	14.0	9.4	P 5.3				
Fabricated metal products	44,093	P 53,452	44,093	51,786	52,728	52,628	P 53,452	0.2	P 6.9	0.2	11.6	8.5	6.6	P 6.9				
General-purpose, production and business oriented machinery	331,367	P 365,731	331,367	345,858	361,384	365,038	P 365,731	6.0	P 9.6	6.0	7.6	8.4	8.4	P 9.6				
Electrical machinery	1,164,670	P 1,203,775	1,164,670	1,213,740	1,220,223	1,191,826	P 1,203,775	9.4	P 0.9	9.4	9.6	5.6	2.1	P 0.9				
Transportation equipment	1,038,544	P 1,145,771	1,038,544	1,080,485	1,109,083	1,123,224	P 1,145,771	3.9	P 8.4	3.9	10.0	11.9	8.5	P 8.4				
Miscellaneous manufacturing industries	269,620	P 284,911	269,620	277,104	281,680	281,649	P 284,911	4.0	P 2.7	4.0	1.8	1.9	2.3	P 2.7				



#### IV. Table of coefficients of connection

##### Coefficient of Connection of FY2009 (US\$10,000)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.02822	1.02234	1.03968	1.02586	1.04998	1.05454	1.01586	1.02522	1.01354
	Food and tobacco	1.01682	1.03824	1.00792	0.97378	1.00000	1.06392	1.00000	1.00000	1.00307
	Textiles	1.00630	0.89902	1.03692	1.00262	1.25057	1.05123	1.00234	0.98622	1.00000
	Lumber, pulp, paper and paper products	0.98488	0.95372	1.04825	1.02031	X	1.07773	X	1.00000	1.00000
	Chemicals	1.00381	0.96207	1.03132	1.01974	1.02598	1.07862	1.00000	1.00888	1.00000
	Ceramic, stone and clay products	1.01095	0.91264	X	1.04345	1.09470	1.13179	X	1.00000	X
	Iron and steel	0.98281	0.96176	X	0.91807	X	1.32065	1.03633	X	X
	Non-ferrous metals	1.02837	1.02133	1.03077	1.00767	X	1.09498	X	X	X
	Fabricated metal products	1.07014	1.01061	1.09123	1.12541	1.08657	1.07105	1.00000	1.21749	1.00000
	Industrial machinery	1.21299	1.20269	1.26143	1.55151	1.18376	1.21621	1.05659	1.15013	1.07265
	Electrical machinery	1.05340	1.02776	1.07531	1.03720	1.13213	1.08967	1.04574	1.08802	1.03294
	Transportation equipment	1.02414	1.02123	1.02791	1.02883	1.02021	1.03274	1.01043	1.03061	1.01232
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.10788	1.05164	1.24144	1.11531	1.21117	1.40672	1.12899	1.07019	1.02410
Local Sales	Manufacturing industry in total	1.01825	1.02153	1.02509	1.00767	1.05094	1.04120	1.00000	1.00790	1.01057
	Food and tobacco	1.01624	1.03371	1.01165	0.98240	1.00000	1.04990	1.00000	1.00000	1.00000
	Textiles	1.00566	0.86688	1.05886	0.99978	1.33418	1.06212	1.01260	0.98006	1.00000
	Lumber, pulp, paper and paper products	1.01380	1.00000	1.05514	1.07236	X	1.05408	X	1.00000	1.00000
	Chemicals	1.00176	0.95349	1.04352	1.02914	1.04151	1.08131	1.00000	1.01089	1.00000
	Ceramic, stone and clay products	1.00628	0.90993	X	1.05284	1.09110	1.19381	X	1.00000	X
	Iron and steel	0.99855	0.96127	X	0.97684	X	1.38298	1.03390	X	X
	Non-ferrous metals	1.03700	1.02357	1.04351	1.01021	X	1.11305	X	X	X
	Fabricated metal products	1.05609	1.01077	1.08862	1.12305	1.09510	1.07724	1.00000	1.20211	1.00000
	Industrial machinery	1.13434	1.17464	1.07358	1.06799	1.05072	1.08225	1.04603	1.16824	1.06631
	Electrical machinery	1.02366	1.03355	1.03591	0.97270	0.99674	1.08809	1.02978	1.02118	1.02696
	Transportation equipment	1.02032	1.02133	1.02340	1.01469	1.02173	1.03418	1.01236	1.01927	1.00802
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.07701	1.05190	1.16523	1.01834	1.09256	1.33829	1.00581	1.08330	1.02330
Sales to Japan	Manufacturing industry in total	1.03964	1.02701	1.04135	1.02048	1.03757	1.05737	1.03974	1.02300	1.00813
	Food and tobacco	1.03598	1.04742	1.04114	1.00326	1.00000	1.15079	-	1.00000	1.02151
	Textiles	1.02679	1.00000	1.03043	1.01696	1.00000	1.04173	0.99928	0.97831	1.00000
	Lumber, pulp, paper and paper products	0.97997	0.92568	1.02852	1.00000	X	1.10463	X	1.00000	1.00000
	Chemicals	1.03436	1.00078	1.05410	1.03327	1.02942	1.12369	1.00000	1.01954	1.00000
	Ceramic, stone and clay products	1.02351	1.00000	X	1.00598	1.09954	1.01297	X	1.00000	X
	Iron and steel	1.07480	1.00000	X	1.27861	X	0.83804	-	X	X
	Non-ferrous metals	1.03879	1.00000	1.03921	1.00398	X	1.24823	X	X	X
	Fabricated metal products	1.06143	1.00000	1.06333	1.06636	1.01093	1.06496	1.00000	1.00000	1.00000
	Industrial machinery	1.50060	1.42239	1.50397	2.33804	1.67381	1.30714	1.12066	1.50157	1.11197
	Electrical machinery	1.04876	1.02322	1.04933	1.00156	1.05412	1.08170	1.03788	1.11046	1.00000
	Transportation equipment	1.05662	1.03098	1.06214	1.13298	1.01868	1.01381	1.00251	1.01973	1.00000
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.40883	1.06209	1.47644	1.20443	2.43600	1.68696	1.42102	1.02286	0.98903
Sales to countries other than Japan	Manufacturing industry in total	1.05942	1.03072	1.07828	1.06467	1.18234	1.06610	1.00706	1.05229	1.04231
	Food and tobacco	1.00287	1.08151	0.96376	0.94239	1.00000	1.01778	1.00000	1.00000	1.00000
	Textiles	0.99474	1.00000	0.99704	0.99958	0.78965	1.03231	1.00807	0.99054	1.00000
	Lumber, pulp, paper and paper products	0.95510	0.90585	1.05486	1.00000	X	1.49575	X	1.00000	1.00000
	Chemicals	1.00393	0.99952	1.00346	1.00029	1.00056	1.03880	1.00000	1.00593	1.00000
	Ceramic, stone and clay products	1.05151	1.00000	X	1.08912	1.12050	1.00174	X	1.00000	X
	Iron and steel	0.84142	1.00000	X	0.49387	X	1.00476	1.33878	X	X
	Non-ferrous metals	1.00469	1.00000	1.00508	1.00737	X	1.00025	X	X	X
	Fabricated metal products	1.19030	1.00000	1.18038	1.33576	1.06821	1.00908	-	1.58160	1.00000
	Industrial machinery	1.22266	1.38323	1.25647	1.20323	1.23199	1.30696	1.01309	1.11188	1.08546
	Electrical machinery	1.11405	0.99373	1.13390	1.09243	1.41343	1.09703	1.08166	1.20759	1.01533
	Transportation equipment	1.04546	1.01798	1.05353	1.07571	1.00668	1.01427	1.00174	1.04412	1.05609
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.11201	1.04143	1.17338	1.22716	1.05343	1.19378	0.93967	1.03637	1.01550
Number of employees (the end of term)	Manufacturing industry in total	1.04325	1.03589	1.04400	1.02301	1.02033	1.06636	1.03407	1.03664	1.06864
	Food and tobacco	1.02575	1.02638	1.03241	0.98881	1.00000	1.07382	1.00000	1.00000	1.01014
	Textiles	1.05789	1.00000	1.06755	1.01652	1.06085	1.11342	1.00000	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.07421	1.00000	1.12478	1.00000	X	1.31569	X	1.00000	1.00000
	Chemicals	1.02455	1.00000	1.03211	1.06143	1.01506	1.03279	1.00000	1.02210	1.00000
	Ceramic, stone and clay products	1.03703	0.97735	X	1.11661	1.26254	1.02844	X	1.00000	X
	Iron and steel	1.01188	0.94705	X	1.00845	X	1.11492	1.00797	X	X
	Non-ferrous metals	1.03862	1.01220	1.04353	1.02919	X	1.03900	X	X	X
	Fabricated metal products	1.05589	1.01756	1.05961	1.10380	1.06637	1.02403	1.00000	1.14286	1.00000
	Industrial machinery	1.48019	1.38211	1.54268	1.98477	1.36923	1.45549	1.28822	1.27721	1.14346
	Electrical machinery	1.05287	1.01806	1.05527	1.02129	0.99916	1.08869	1.03406	1.13961	0.94444
	Transportation equipment	1.03717	1.03960	1.02408	1.01857	1.00761	1.03529	1.01312	1.02544	1.10776
	Precision instruments	-	-	-	-	-	-	-	-	-
	Miscellaneous manufacturing industries	1.11170	1.01459	1.17125	1.09820	1.09404	1.30594	1.12939	1.09225	0.99450

Note1 : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

Note2: we calculated by the new type of industry classification, and connected the previous 'Industrial machinery' and 'Miscellaneous manufacturing industries' into the present 'General-purpose, production and business oriented machinery' and 'Miscellaneous manufacturing industries'.

**Coefficient of Connection of FY2009 (million yen)**

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.02812	1.02231	1.03950	1.02556	1.04936	1.05463	1.01601	1.02489	1.01356
	Food and tobacco	1.01653	1.03747	1.00794	0.97395	1.00000	1.06371	1.00000	1.00000	1.00300
	Textiles	1.00579	0.88568	1.03700	1.00279	1.24939	1.05130	1.00142	0.98573	1.00000
	Lumber, pulp, paper and paper products	0.98407	0.95218	1.04823	1.02032	X	1.07759	X	1.00000	1.00000
	Chemicals	1.00335	0.96048	1.03150	1.01983	1.02595	1.07945	1.00000	1.00000	1.00878
	Ceramic, stone and clay products	1.01112	0.91493	X	1.04608	1.09268	1.13140	X	1.00000	X
	Iron and steel	0.98258	0.96430	X	0.91643	X	1.31905	1.04151	X	X
	Non-ferrous metals	1.02828	1.02122	1.03068	1.00763	X	1.09458	X	X	X
	Fabricated metal products	1.07116	1.01098	1.09264	1.12537	1.08947	1.07325	1.00000	1.21672	1.00000
	Industrial machinery	1.21289	1.20264	1.26189	1.55150	1.18606	1.21655	1.05602	1.14868	1.07199
	Electrical machinery	1.05268	1.02601	1.07478	1.03598	1.13145	1.08990	1.04544	1.08438	1.03058
	Transportation equipment	1.02418	1.02121	1.02802	1.02903	1.02008	1.03281	1.01051	1.03061	1.01228
	Precision instruments	-	-	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	1.10869	1.05307	1.24078	1.11373	1.20886	1.40741	1.13217	1.07030	1.02837	
Local Sales	Manufacturing industry in total	1.01820	1.02154	1.02489	1.00749	0.98297	1.05101	1.01438	1.00712	1.01070
	Food and tobacco	1.01596	1.03312	1.01147	0.98247	1.00000	1.04913	1.00000	1.00000	1.00000
	Textiles	1.00466	0.86297	1.05887	0.99981	1.33442	1.06204	1.01303	0.97946	1.00000
	Lumber, pulp, paper and paper products	1.01383	1.00000	1.05516	1.07228	X	1.05412	X	1.00000	1.00000
	Chemicals	1.00103	0.95153	1.04371	1.02926	1.04140	1.08214	1.00000	1.01084	1.00000
	Ceramic, stone and clay products	1.00635	0.91229	X	1.05244	1.08911	1.19303	X	1.00000	X
	Iron and steel	0.99862	0.96386	X	0.97599	X	1.38081	1.03894	X	X
	Non-ferrous metals	1.03685	1.02346	1.04335	1.01014	X	1.11251	X	X	X
	Fabricated metal products	1.05701	1.01121	1.09015	1.12358	1.09684	1.07937	1.00000	1.20210	1.00000
	Industrial machinery	1.13384	1.17448	1.07339	1.06727	1.05217	1.08203	1.04523	1.16642	1.06535
	Electrical machinery	1.02223	1.03148	1.03495	0.97028	0.99521	1.08813	1.02959	1.01830	1.02501
	Transportation equipment	1.02037	1.02132	1.02347	1.01478	1.02157	1.03426	1.01245	1.01935	1.00810
	Precision instruments	-	-	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	1.07810	1.05341	1.16429	1.01654	1.08453	1.33943	1.00670	1.08348	1.02848	
Sales to Japan	Manufacturing industry in total	1.03950	1.02638	1.04125	1.02007	1.03733	1.05751	1.04000	1.02254	1.00805
	Food and tobacco	1.03541	1.04536	1.04198	1.00327	1.00000	1.15374	-	1.00000	1.02093
	Textiles	1.02718	1.00000	1.03089	1.01789	1.00000	1.04199	0.99822	0.97746	1.00000
	Lumber, pulp, paper and paper products	0.97921	0.92337	1.02893	1.00000	X	1.10478	X	1.00000	1.00000
	Chemicals	1.03477	1.00121	1.05492	1.03339	1.02961	1.12619	1.00000	1.01911	1.00000
	Ceramic, stone and clay products	1.02681	1.00000	X	1.01454	1.09750	1.01286	X	1.00000	X
	Iron and steel	1.07393	1.00000	X	1.27874	X	0.83432	-	X	X
	Non-ferrous metals	1.03872	1.00000	1.03915	1.00393	X	1.24767	X	X	X
	Fabricated metal products	1.06241	1.00000	1.06434	1.06624	1.01179	1.06743	1.00000	1.00000	1.00000
	Industrial machinery	1.50231	1.42469	1.50570	2.34014	1.68087	1.30824	1.12030	1.49814	1.11625
	Electrical machinery	1.04874	1.02411	1.04928	1.00068	1.05389	1.08229	1.03777	1.10924	1.00000
	Transportation equipment	1.05701	1.03126	1.06258	1.13419	1.01860	1.01371	1.00253	1.01951	1.00000
	Precision instruments	-	-	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	1.40799	1.06220	1.47568	1.20179	2.44168	1.68736	1.42800	1.02273	0.98992	
Sales to countries other than Japan	Manufacturing industry in total	1.05910	1.03033	1.07801	1.06418	1.18221	1.06612	1.00699	1.05177	1.04133
	Food and tobacco	1.00274	1.08083	0.96399	0.94292	1.00000	1.01791	1.00000	1.00000	1.00000
	Textiles	0.99451	1.00000	0.99688	0.99959	0.78391	1.03258	1.00330	0.99016	1.00000
	Lumber, pulp, paper and paper products	0.95341	0.90271	1.05463	1.00000	X	1.49537	X	1.00000	1.00000
	Chemicals	1.00390	0.99965	1.00346	1.00029	1.00057	1.03873	1.00000	1.00579	1.00000
	Ceramic, stone and clay products	1.05048	1.00000	X	1.08774	1.11839	1.00171	X	1.00000	X
	Iron and steel	0.83873	1.00000	X	0.48868	X	1.00462	1.35133	X	X
	Non-ferrous metals	1.00468	1.00000	1.00507	1.00736	X	1.00024	X	X	X
	Fabricated metal products	1.19272	1.00000	1.18337	1.33581	1.07589	1.00957	-	1.58112	1.00000
	Industrial machinery	1.22229	1.38457	1.25617	1.20187	1.23363	1.30650	1.01277	1.11122	1.08497
	Electrical machinery	1.11325	0.99329	1.13325	1.09127	1.41315	1.09720	1.08080	1.20261	1.01448
	Transportation equipment	1.04537	1.01772	1.05391	1.07633	1.00680	1.01430	1.00178	1.04403	1.05472
	Precision instruments	-	-	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	1.11207	1.04102	1.17366	1.22731	1.05322	1.19488	0.94010	1.03626	1.01605	
Number of employees (the end of term)	Manufacturing industry in total	1.04325	1.03589	1.04400	1.02301	1.02033	1.06636	1.03407	1.03401	1.06864
	Food and tobacco	1.02575	1.02638	1.03241	0.98881	1.00000	1.07382	1.00000	1.00000	1.01014
	Textiles	1.05789	1.00000	1.06755	1.01652	1.06085	1.11342	1.00000	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.07421	1.00000	1.12478	1.00000	X	1.31569	X	1.00000	1.00000
	Chemicals	1.02455	1.00000	1.03211	1.06143	1.01506	1.03279	1.00000	1.02210	1.00000
	Ceramic, stone and clay products	1.03703	0.97735	X	1.11661	1.26254	1.02844	X	1.00000	X
	Iron and steel	1.01188	0.94705	X	1.00845	X	1.11492	1.00797	X	X
	Non-ferrous metals	1.03862	1.01220	1.04353	1.02919	X	1.03900	X	X	X
	Fabricated metal products	1.05589	1.01756	1.05961	1.10380	1.06637	1.02403	1.00000	1.14286	1.00000
	Industrial machinery	1.48019	1.38211	1.54268	1.98477	1.36923	1.45549	1.28822	1.27721	1.14346
	Electrical machinery	1.05287	1.01806	1.05527	1.02129	0.99916	1.08869	1.03406	1.13961	0.94444
	Transportation equipment	1.03717	1.03960	1.02408	1.01857	1.00761	1.03529	1.01312	1.02544	1.10776
	Precision instruments	-	-	-	-	-	-	-	-	-
Miscellaneous manufacturing industries	1.11170	1.01459	1.17125	1.09820	1.09404	1.30594	1.12939	1.09225	0.99450	

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\*Time series tables for past data are announced officially on the Web site for the Ministry of Economy, Trade and Industry.