

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas Subsidiaries)

April - June 2011	Actual results
July - September 2011	Forecast DI (current quarter)
October - December 2011	Forecast DI (next quarter)

◆ **Statistics** ◆

September 26, 2011

Research and Statistics Department,
Minister's Secretariat , Ministry of Economy, Trade and Industry

REVISIONS TO THE INDUSTRIAL CLASSIFICATION

The Industrial classification of this survey is based on the Japan Standard Industrial Classification. Starting from the April–June survey of 2009, the survey uses a new industrial classification which has been revised in accordance with the 12th revision (November 2007) made to the Japan Standard Industrial Classification.

(Old)	(New)	Japan Standard Industrial Classification(Code)
A type of industry classification	A type of industry classification	
FOOD AND TABACCO	FOOD AND TABACCO	Manufacture of food (09), manufacture of beverages, tobacco and feed (10)
TEXTILES	TEXTILES	Manufacture of textile mill products (11)
WOOD, PULP, PAPER AND PAPER PRODUCTS	LUMBER, PULP, PAPER AND PAPER PRODUCTS	Manufacture of lumber and wood products, except furniture (12), Manufacture of pulp, paper and paper products (14)
CHEMICALS	CHEMICALS	Manufacture of chemical and allied products (16)
CERAMICS, STONE AND CLAY	CERAMIC, STONE AND CLAY PRODUCTS	Manufacture of ceramic, stone and clay products (21)
IRON AND STEEL	IRON AND STEEL	Manufacture of iron and steel (22)
NON-FERROUS METALS	NON-FERROUS METALS	Manufacture of non-ferrous metals and products (23)
METALS	FABRICATED METAL PRODUCTS	Manufacture of fabricated metal products (24)
INDUSTRIAL MACHINERY	GENERAL-PURPOSE, PRODUCTION AND BUSINESS ORIENTED MACHINERY	Manufacture of general-purpose machinery (25), Manufacture of production machinery (26), Manufacture of business oriented machinery (27)
ELECTRICAL MACHINERY	ELECTRICAL MACHINERY	Electronic parts, devices and electronic circuits (28), Manufacture of electrical machinery, equipment and supplies (29), Manufacture of information and communication electronics equipment (30)
TRANSPORTATION EQUIPMENT	TRANSPORTATION EQUIPMENT	Manufacture of transportation equipment (31)
PRECISION INSTRUMENTS	MISCELLANEOUS MANUFACTURING INDUSTRIES	Manufacture of furniture and fixtures (13), Printing and allied industries (15), Manufacture of petroleum and coal products (17), Manufacture of plastic products, except otherwise classified (18), Manufacture of rubber products (19), Manufacture of tanning, leather products and fur skins (20), Miscellaneous manufacturing industries (32)
OTHER		

Annotations:

- Carbon fiber: Arrow from Old TEXTILES to New LUMBER, PULP, PAPER AND PAPER PRODUCTS.
- Watches and ophthalmic goods: Arrow from Old PRECISION INSTRUMENTS to New MISCELLANEOUS MANUFACTURING INDUSTRIES.
- Dishwasher and accessories: Arrow from Old INDUSTRIAL MACHINERY to New GENERAL-PURPOSE, PRODUCTION AND BUSINESS ORIENTED MACHINERY.

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From among Japanese corporations that own an overseas subsidiary ((1) manufacturing company, (2) company with 50 or more employees, (3) companies with 50% or more of their capital coming from parent companies, including both direct and indirect funds)), this survey targets those not in the finance, insurance, or real estate industries, with a capital of 100 million yen or more, and with 50 or more employees to survey information on overseas subsidiaries.

Number of overseas subsidiaries covered by the survey	4746
Number of companies that responded	3700
Response rate	78.0%

I – 1. Generalization table of actual results
Units (Values = US\$10,000; Number of employees = persons; year-on-year change = %)

All regions	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	74,490,487	92,992,907	22,084,744	22,747,280	23,946,544	24,214,339	P	23,620,502	-3.8	23.1	39.6	22.7	17.2	16.5	P	4.6
Local Sales	52,027,344	64,655,740	15,503,877	15,584,388	16,567,290	17,000,185	P	16,005,675	-2.9	23.0	41.6	22.7	16.9	15.2	P	2.3
Sales to Japan	7,514,225	9,453,755	2,185,023	2,367,408	2,519,498	2,381,826	P	2,639,354	0.1	23.1	35.2	22.5	18.6	18.6	P	7.8
Sales to countries other than Japan	14,948,918	18,883,412	4,395,843	4,795,484	4,859,757	4,832,328	P	4,975,473	-8.7	23.4	35.1	22.9	17.7	20.2	P	11.5
Acquisition of tangible fixed assets (excluding land)	1,700,034	2,486,688	471,900	537,736	671,273	805,780	P	686,585	-38.8	39.6	9.0	36.6	45.9	62.1	P	38.7
Number of employees(the end of term)	3,376,575	3,583,186	3,489,559	3,551,562	3,540,304	3,583,186	P	3,625,521	5.9	4.6	7.9	7.2	5.1	4.6	P	2.9

North America	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	21,190,956	25,496,174	6,254,143	6,202,835	6,364,531	6,674,665	P	5,684,263	-9.2	20.3	34.4	20.7	13.4	15.1	P	-7.4
Local Sales	19,121,374	22,901,444	5,626,261	5,577,771	5,677,049	6,020,363	P	5,033,488	-9.0	19.9	35.2	21.4	11.9	13.9	P	-8.4
Sales to Japan	351,055	438,028	97,248	106,068	113,302	121,409	P	112,371	-15.4	24.0	26.1	24.2	23.0	23.2	P	13.7
Sales to countries other than Japan	1,718,528	2,156,702	530,633	518,996	574,180	532,893	P	538,404	-9.8	24.3	27.7	12.3	29.3	28.7	P	-0.4
Acquisition of tangible fixed assets (excluding land)	398,811	479,098	84,532	118,242	106,819	169,505	P	107,326	-47.5	18.4	-18.0	32.1	-5.3	70.1	P	24.7
Number of employees(the end of term)	396,424	406,296	406,796	405,402	403,157	406,296	P	406,417	-3.6	2.5	0.7	1.6	1.7	2.5	P	0.3

Asia	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	36,096,263	47,501,576	11,184,562	11,813,504	12,323,322	12,180,187	P	12,602,160	4.3	28.7	50.4	30.2	22.6	18.0	P	7.2
Local Sales	21,331,480	28,440,647	6,722,498	6,912,668	7,393,508	7,411,973	P	7,576,916	8.8	30.9	55.8	32.8	24.5	18.4	P	8.8
Sales to Japan	6,886,565	8,668,034	2,012,695	2,176,204	2,321,122	2,158,013	P	2,418,163	1.0	23.1	36.3	22.7	18.4	17.6	P	6.1
Sales to countries other than Japan	7,878,217	10,392,895	2,449,369	2,724,632	2,608,692	2,610,202	P	2,607,082	-4.2	27.7	48.7	29.8	21.1	17.2	P	3.6
Acquisition of tangible fixed assets (excluding land)	1,000,096	1,576,913	315,180	339,666	448,985	473,082	P	465,078	-31.2	49.4	30.5	39.6	65.2	56.9	P	38.5
Number of employees(the end of term)	2,494,047	2,655,909	2,588,563	2,638,813	2,623,512	2,655,909	P	2,691,050	8.6	4.8	10.0	8.5	5.6	4.8	P	2.7

ASEAN 4	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	13,969,730	18,903,113	4,351,680	4,699,893	4,913,193	4,938,348	P	4,624,056	0.9	33.3	54.7	38.8	26.5	20.6	P	5.9
Local Sales	7,524,324	10,337,270	2,362,249	2,547,750	2,690,672	2,736,599	P	2,602,444	3.7	36.5	59.1	44.5	29.0	22.0	P	8.8
Sales to Japan	2,539,886	3,211,918	739,869	794,729	863,853	813,466	P	776,219	3.1	23.3	42.0	19.7	18.3	17.4	P	7.3
Sales to countries other than Japan	3,905,520	5,353,926	1,249,562	1,357,413	1,358,668	1,388,283	P	1,245,393	-5.4	33.3	54.5	40.8	26.8	19.7	P	-0.6
Acquisition of tangible fixed assets (excluding land)	387,022	671,292	136,089	145,958	174,596	214,650	P	213,900	-31.7	64.8	54.0	65.7	52.7	84.4	P	42.3
Number of employees(the end of term)	938,550	1,006,323	976,953	994,131	990,470	1,006,323	P	1,017,448	9.5	5.2	10.9	9.3	6.6	5.2	P	3.3

NIEs3	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	4,151,582	5,297,070	1,230,719	1,311,406	1,408,787	1,346,157	P	1,510,888	5.3	25.5	43.6	25.0	22.5	15.3	P	9.6
Local Sales	2,395,453	3,042,954	699,479	753,960	823,942	765,573	P	894,808	8.4	25.1	38.2	25.5	26.2	13.7	P	10.6
Sales to Japan	535,932	681,747	160,437	161,428	174,556	185,326	P	168,728	1.6	28.7	60.7	34.3	13.9	16.9	P	7.9
Sales to countries other than Japan	1,220,197	1,572,368	370,802	396,019	410,288	395,259	P	447,352	0.8	25.0	47.4	20.7	19.3	17.8	P	8.5
Acquisition of tangible fixed assets (excluding land)	96,633	148,201	30,633	30,803	52,641	34,124	P	36,564	-13.5	35.9	73.2	53.4	79.6	-14.5	P	10.0
Number of employees(the end of term)	135,386	135,811	134,975	135,869	134,987	135,811	P	137,158	0.8	0.3	2.6	-0.9	-0.9	0.3	P	0.5

China (including Hong Kong)	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	15,489,890	20,077,354	4,842,094	5,004,375	5,180,368	5,050,517	P	5,667,564	3.6	25.9	50.2	24.5	18.9	16.5	P	8.3
Local Sales	9,638,902	12,755,685	3,122,176	3,049,421	3,294,325	3,289,763	P	3,513,134	10.2	28.4	61.4	26.3	20.2	16.1	P	9.1
Sales to Japan	3,531,147	4,388,259	1,026,193	1,123,678	1,177,226	1,061,162	P	1,376,797	-0.9	21.6	28.5	22.7	18.5	17.7	P	5.3
Sales to countries other than Japan	2,319,841	2,933,409	693,724	831,276	708,817	699,592	P	777,633	-12.5	22.2	41.9	20.7	14.2	16.2	P	9.3
Acquisition of tangible fixed assets (excluding land)	407,088	561,262	111,315	120,178	153,910	175,859	P	148,130	-28.8	30.7	-0.5	12.3	50.3	61.4	P	29.5
Number of employees(the end of term)	1,186,624	1,221,332	1,211,244	1,224,337	1,211,910	1,221,332	P	1,221,364	7.5	2.1	8.3	6.0	3.0	2.1	P	0.1

Other Asian countries	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	2,485,061	3,224,039	760,070	797,830	820,975	845,165	P	799,652	30.8	26.3	40.4	28.0	23.9	16.6	P	3.3
Local Sales	1,772,802	2,304,738	538,593	561,537	584,568	620,039	P	566,530	27.4	28.6	39.0	30.6	26.6	21.0	P	4.2
Sales to Japan	279,599	386,110	86,196	96,368	105,487	98,058	P	96,419	6.4	29.7	46.5	31.9	25.8	19.5	P	2.2
Sales to countries other than Japan	432,660	533,192	135,281	139,924	130,919	127,068	P	136,704	75.6	14.9	42.5	15.3	12.0	-3.0	P	0.2
Acquisition of tangible fixed assets (excluding land)	109,352	196,158	37,144	42,727	67,839	48,449	P	66,483	-44.8	76.3	64.4	54.8	162.1	38.1	P	75.1
Number of employees(the end of term)	233,487	292,443	265,391	284,476	286,145	292,443	P	315,080	16.3	19.2	19.3	23.5	18.7	19.2	P	13.8

Europe	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	11,810,631	13,304,289	3,098,075	3,108,645	3,507,825	3,589,744	P	3,631,322	-15.7	10.7	18.0	4.5	8.6	12.4	P	17.9
Local Sales	6,816,828	7,502,060	1,803,395	1,696,312	1,975,631	2,026,721	P	1,939,754	-16.1	7.4	18.9	-2.7	8.6	5.7	P	6.8
Sales to Japan	167,367	231,936	43,988	52,600	60,326	75,022	P	70,357	1.9	34.6	19.7	22.4	29.4	63.5	P	59.2
Sales to countries other than Japan	4,826,435	5,570,293	1,250,693	1,359,732	1,471,868	1,488,000	P	1,621,212	-15.8	14.4	16.6	13.8	7.8	21.1	P	33.2
Acquisition of tangible fixed assets (excluding land)	198,448	265,103	48,465	45,855	71,030	99,752	P	68,804	-45.2	22.1	-4.4	16.7	28.3	44.0	P	38.4
Number of employees(the end of term)	291,134	309,053	293,314	304,064	306,941	309,053	P	314,635	0.1	4.7	1.2	4.0	4.7	4.7	P	6.9

Other	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	5,392,637	6,690,867	1,547,963	1,622,296	1,750,866	1,769,743	P	1,702,756	-3.5	22.8	42.5	20.7	14.3	19.4	P	9.1
Local Sales	4,757,662	5,811,589	1,351,723	1,397,637	1,521,102	1,541,127	P	1,455,518	-3.4	21.7	42.6	19.4	12.7	18.1	P	7.3
Sales to Japan	109,237	115,757	31,092	32,535	24,748	27,382	P	38,463	0.9	5.5	22.4	4.6	-0.7	-3.4	P	23.7
Sales to countries other than Japan	525,738	763,522	165,148	192,124	205,016	201,233	P	208,775	-5.5	36.3	46.4	36.4	30.3	35.4	P	21.3
Acquisition of tangible fixed assets (excluding land)	102,679	165,574	23,723	33,972	44,438	63,442	P	45,377	-47.2	59.6	-30.2	59.9	118.7	121.8	P	90.8
Number of employees(the end of term)	194,970	211,928	200,886	203,283	206,694	211,928	P	213,419	2.0	6.3	8.5	7.6	5.6	6.3	P	5.4

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before.
So the figures are usually different from those calculated on the basis of actual results

I – 2. Breakdown list of actual results All regions

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	74,490,487	92,992,907	22,084,744	22,747,280	23,946,544	24,214,339	P	23,620,502	-3.8	23.1	39.6	22.7	17.2	16.5	P	4.6
Food and tobacco	1,910,327	2,235,480	524,197	587,938	563,000	560,346	P	651,523	0.6	14.0	16.9	8.7	19.1	12.2	P	23.7
Textiles	641,602	742,490	172,931	178,602	190,587	200,369	P	210,569	-6.9	14.4	20.2	12.7	10.2	15.3	P	18.1
Lumber, pulp, paper and paper products	465,110	584,381	141,434	144,332	145,631	152,984	P	171,370	4.9	17.9	62.3	15.1	5.0	3.3	P	16.3
Chemicals	5,937,958	7,394,024	1,849,628	1,901,330	1,814,533	1,828,533	P	2,121,829	6.4	21.6	28.2	15.7	23.3	19.3	P	15.2
Ceramic, stone and clay products	1,412,770	1,749,099	443,096	416,981	426,415	462,608	P	487,881	-10.7	17.6	31.2	15.9	10.1	15.0	P	7.7
Iron and steel	767,695	954,778	227,024	242,749	240,216	244,789	P	250,617	-14.2	20.4	33.1	22.5	15.7	13.3	P	8.8
Non-ferrous metals	1,039,876	1,625,267	361,954	374,268	418,606	470,438	P	468,445	1.3	32.3	48.6	28.8	22.9	33.2	P	28.6
Fabricated metal products	377,449	524,678	132,920	129,507	130,478	131,774	P	380,012	-9.0	20.4	27.2	20.9	14.8	19.1	P	18.5
General-purpose, production and business oriented machinery	6,320,111	8,414,306	1,919,324	2,005,185	2,288,661	2,201,136	P	2,221,750	-8.1	31.7	34.9	31.2	36.5	24.9	P	13.7
Electrical machinery	18,241,614	21,520,928	5,219,114	5,410,723	5,713,441	5,177,650	P	5,410,059	-7.0	16.1	30.1	15.7	10.7	10.4	P	3.4
Transportation equipment	33,208,472	42,330,159	9,969,132	10,135,928	10,695,555	11,529,544	P	9,762,165	-3.2	26.6	53.1	28.4	16.6	16.9	P	-2.3
Miscellaneous manufacturing industries	4,167,503	4,917,315	1,123,990	1,219,737	1,319,420	1,254,168	P	1,484,281	-1.9	16.8	21.0	14.6	15.0	17.4	P	16.4

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	52,027,344	64,655,740	15,503,877	15,584,388	16,567,290	17,000,185	P	16,005,675	-2.9	23.0	41.6	22.7	16.9	15.2	P	2.3
Food and tobacco	1,461,667	1,709,230	397,805	456,008	425,693	429,724	P	490,614	2.7	13.8	18.3	7.8	20.0	10.5	P	23.0
Textiles	333,733	378,600	88,254	91,113	97,351	101,882	P	104,825	-7.5	13.0	18.0	10.3	9.1	15.1	P	17.2
Lumber, pulp, paper and paper products	217,728	280,724	63,138	69,617	69,653	78,316	P	86,975	17.3	20.1	59.2	15.5	12.7	5.8	P	35.6
Chemicals	3,800,009	4,599,805	1,196,262	1,122,714	1,133,089	1,147,741	P	1,392,611	5.8	22.8	25.8	17.5	25.7	21.6	P	20.1
Ceramic, stone and clay products	1,191,741	1,343,262	371,825	348,083	342,874	280,479	P	307,131	-13.0	6.9	26.3	13.2	8.3	-16.3	P	-20.2
Iron and steel	677,078	832,124	193,789	216,269	240,565	217,500	P	220,880	-13.1	19.0	25.7	21.4	16.3	13.9	P	13.4
Non-ferrous metals	558,806	967,690	221,442	224,326	245,035	276,887	P	283,261	-8.8	39.2	62.0	37.5	29.4	34.0	P	27.2
Fabricated metal products	242,033	328,464	86,094	79,400	81,443	81,526	P	107,476	-7.4	16.7	27.9	17.7	8.9	13.3	P	13.7
General-purpose, production and business oriented machinery	3,535,650	4,754,390	1,097,245	1,108,580	1,310,794	1,237,771	P	1,262,549	-7.6	32.6	31.7	33.4	42.3	23.8	P	13.3
Electrical machinery	8,470,500	9,944,456	2,428,940	2,392,000	2,639,244	2,484,271	P	2,636,131	-8.3	14.8	27.6	10.3	11.8	11.2	P	8.7
Transportation equipment	28,301,920	35,762,569	8,500,045	8,544,498	8,999,531	9,718,494	P	8,045,293	-1.8	25.8	55.2	27.7	14.8	15.5	P	-5.6
Miscellaneous manufacturing industries	3,236,480	3,754,427	859,039	931,778	1,018,018	945,592	P	1,067,930	-0.6	15.1	19.9	12.7	13.1	15.6	P	14.7

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	7,514,225	9,453,755	2,185,023	2,367,408	2,519,498	2,381,826	P	2,639,354	0.1	23.1	35.2	22.5	18.6	18.6	P	7.8
Food and tobacco	237,171	261,702	61,125	65,105	67,484	67,988	P	78,309	7.6	7.8	7.4	2.1	12.2	9.8	P	26.0
Textiles	122,250	157,964	34,558	39,015	42,820	41,571	P	46,195	-9.7	24.5	25.2	23.1	27.4	22.3	P	19.3
Lumber, pulp, paper and paper products	85,898	110,408	26,967	28,099	27,869	27,474	P	33,503	-14.4	22.5	65.8	23.3	5.4	9.9	P	17.9
Chemicals	271,740	337,411	80,344	80,429	92,096	84,543	P	100,376	2.2	21.5	33.6	19.2	19.0	15.8	P	34.0
Ceramic, stone and clay products	103,581	161,988	39,029	35,945	43,712	43,301	P	39,220	-3.6	47.7	100.0	74.2	29.2	26.1	P	0.5
Iron and steel	18,295	28,512	7,868	7,108	6,303	7,232	P	6,438	-26.0	51.1	137.4	73.6	12.3	24.0	P	-16.4
Non-ferrous metals	199,081	285,884	62,299	66,403	74,245	82,937	P	83,871	38.2	17.8	29.9	11.7	6.0	28.1	P	32.9
Fabricated metal products	96,500	138,194	32,208	35,729	35,222	35,035	P	254,100	-11.8	23.9	22.3	23.9	23.2	26.0	P	28.6
General-purpose, production and business oriented machinery	1,377,296	1,770,923	405,386	451,371	477,907	436,260	P	422,232	1.9	27.8	46.8	27.2	23.6	18.4	P	3.1
Electrical machinery	3,951,572	4,722,506	1,091,217	1,211,282	1,264,830	1,155,177	P	1,135,693	5.2	17.9	27.7	16.6	13.3	15.8	P	5.5
Transportation equipment	654,043	970,177	231,137	235,158	247,548	256,333	P	204,744	-23.3	44.0	72.5	63.9	33.8	21.4	P	-12.1
Miscellaneous manufacturing industries	396,796	508,087	112,885	111,764	139,461	143,976	P	234,672	-7.0	25.2	18.9	11.2	32.0	37.5	P	39.4

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	14,948,918	18,883,412	4,395,843	4,795,484	4,859,757	4,832,328	P	4,975,473	-8.7	23.4	35.1	22.9	17.7	20.2	P	11.5
Food and tobacco	211,489	264,548	65,267	66,824	69,823	62,634	P	82,601	-16.9	22.5	18.1	22.6	20.6	29.8	P	26.1
Textiles	185,619	205,927	50,119	48,475	50,417	56,917	P	59,548	-4.0	10.3	20.8	9.6	1.4	11.1	P	18.8
Lumber, pulp, paper and paper products	161,483	193,249	51,330	46,616	48,110	47,194	P	50,892	2.7	12.6	64.4	10.2	-5.8	-3.5	P	-8.4
Chemicals	1,866,209	2,456,808	573,022	698,188	589,349	596,249	P	628,842	8.1	19.5	32.5	11.8	19.6	15.5	P	4.1
Ceramic, stone and clay products	117,448	243,850	32,242	32,952	39,828	138,828	P	141,530	11.8	99.9	49.1	3.0	9.3	286.5	P	339.0
Iron and steel	72,322	94,142	25,367	19,371	29,347	20,057	P	23,300	-19.9	25.3	90.6	21.1	12.1	4.1	P	-18.3
Non-ferrous metals	281,989	371,694	78,214	83,540	99,327	110,613	P	101,313	4.5	29.0	34.3	24.1	23.1	35.0	P	29.1
Fabricated metal products	38,916	58,020	14,617	14,378	13,813	15,212	P	18,437	-11.2	34.5	34.5	32.5	31.9	39.0	P	24.5
General-purpose, production and business oriented machinery	1,407,164	1,888,993	416,693	445,234	499,960	527,105	P	536,968	-17.5	33.2	32.7	30.0	35.9	33.7	P	25.0
Electrical machinery	5,819,543	6,853,966	1,698,957	1,807,440	1,809,367	1,538,202	P	1,638,235	-13.1	16.6	35.2	21.8	7.7	5.4	P	-5.9
Transportation equipment	4,252,509	5,597,413	1,237,950	1,356,272	1,448,476	1,554,716	P	1,512,128	-8.5	29.1	37.4	27.9	26.9	26.3	P	22.2
Miscellaneous manufacturing industries	534,227	654,801	152,066	176,195	161,941	164,599	P	181,679	-5.5	20.7	29.7	27.8	14.3	13.1	P	10.0

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,700,034	2,486,688	471,900	537,736	671,273	805,780	P	686,585	-38.8	39.6	9.0	36.6	45.9	62.1	P	38.7
Food and tobacco	35,073	80,017	10,637	12,082	17,706	39,592	P	16,385	-13.0	72.0	19.5	54.1	99.4	108.7	P	49.8
Textiles	19,847	21,431	9,918	4,522	7,943	5,049	P	5,859	-64.2	7.4	-36.0	21.9	36.0	17.7	P	49.4
Lumber, pulp, paper and paper products	9,822	16,793	2,299	3,028	5,800	5,666	P	18,006	-50.6	61.6	-29.5	29.0	178.3	121.2	P	125.5
Chemicals	143,812	174,240	34,772	34,674	56,943	47,851	P	53,887	25.3	11.0	7.6	-3.2	62.1	-16.2	P	48.8
Ceramic, stone and clay products	66,130	134,699	25,718	25,474	35,794	26,012	P	26,012	-38.7	47.9	-13.2	30.4	56.5	85.3	P	-1.2
Iron and steel	12,465	14,982	3,095	3,316	3,165	5,406	P	6,240	-45.1	15.9	-13.3	-14.9	-8.3	160.4	P	104.1
Non-ferrous metals	32,132	42,524	14,033	7,506	9,772	11,214	P	7,456	0.9	5.9	47.2	30.2	25.0	-29.6	P	-47.1
Fabricated metal products	8,872	20,937	2,704	4,524	8,223	5,487	P	8,501	-42.5	80.5	-18.2	48.8	188.7	108.7	P	142.1
General-purpose, production and business oriented machinery	140,295	196,143	28,629	43,429	67,584	56,500	P	55,348	-33.5	37.5	-18.0	33.3	75.7	53.4	P	88.8
Electrical machinery	346,250	575,046	112,363	141,102	159,546	162,034	P	129,162	-24.8	63.3	53.2	86.5	69.5	48.4	P	10.3
Transportation equipment	786,047	1,088,317	194,806	234,281	268,160	391,071	P	332,457	-50.3	37.3	-8.7	23.5	34.1	105.6	P	66.6
Miscellaneous manufacturing industries	99,289	121,560	38,926	23,798	30,638	28,198	P	27,273	-12.6	15.7	147.8	67.6	-20.2	-21.4	P	-30.3

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,376,575	3,583,186	3,489,559	3,551,562	3,540,304	3,583,186	P	3,625,521	5.9	4.6	7.9	7.2	5.1	4.6	P	2.9
Food and tobacco	104,076	105,949	103,696	104,375	105,124	105,949	P	106,281	4.0	-0.7	3.0	0.3	2.3	-0.7	P	4.1
Textiles	85,166	84,670	83,665	84,011	84,698	84,670	P	84,820	-3.8	-1.3	-4.1	-2.4	-1.4	-1.3	P	0.2
Lumber, pulp, paper and paper products	21,157	24,714	22,198	22,277	22,935	24,714	P	25,072	3.1	-0.7	10.1	3.2	-1.2	-0.7	P	6.9
Chemicals	144,946	148,505	149,853	152,033	149,328	148,505	P	154,419	11.7	2.8	2.6	4.0	4.4	2.8	P	3.6
Ceramic, stone and clay products	88,730	98,864	94,309	95,212	97,456	98,864	P	100,113	0.7	8.0	7.3	8.0	6.8	8.0	P	4.6
Iron and steel	22,433	23,759	24,703	25,431	23,987	23,759	P	23,903	-4.0	3.7	-1.4	5.3	5.8	3.7	P	0.7
Non-ferrous metals	61,773	71,783	71,391	72,459	70,848	71,783	P	73,614	9.4	5.3	17.6	14.0	9.4	5.3	P	1.9
Fabricated metal products	44,093	53,220	51,575	52,489	52,389	53,220	P	59,839	0.2	6.8	11.5	8.5	6.6	6.8	P	5.4
General-purpose, production and business oriented machinery	331,367	365,677	346,050	361,331	365,020	365,677	P	380,351	6.0	9.6	7.6	8.4	8.4	9.6	P	7.9
Electrical machinery	1,164,670	1,178,132	1,187,393	1,194,083	1,166,548	1,178,132	P	1,170,039	9.4	0.9	9.5	5.4	2.0	0.9	P	-2.1
Transportation equipment	1,038,544	1,143,913	1,078,627	1,107,225	1,121,366	1,143,913	P	1,154,465	3.9	8.4	10.0	11.9	8.5	8.4	P	6.5
Miscellaneous manufacturing industries	269,620	284,000	276,099	280,636	280,605	284,000	P	292,605	4.0	2.8	1.8	1.9	2.3	2.8	P	3.1

I – 2. Breakdown list of actual results North America

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	21,190,956	25,496,174	6,254,143	6,202,835	6,364,531	6,674,665	P	5,684,263	-9.2	20.3	34.4	20.7	13.4	15.1	P	-7.4
Food and tobacco	722,880	795,572	172,336	218,771	203,988	200,476	P	210,435	-3.6	9.4	6.6	6.7	11.3	13.4	P	20.8
Textiles	66,396	76,269	18,606	20,579	18,350	18,735	P	18,814	-20.9	14.9	33.2	29.8	-5.5	9.2	P	1.1
Lumber, pulp, paper and paper products	186,672	215,801	58,922	57,879	51,419	47,580	P	53,649	-18.5	15.6	37.8	27.3	7.4	-5.9	P	-8.9
Chemicals	1,677,988	1,749,536	544,425	424,335	383,836	396,940	P	413,523	3.2	13.9	16.9	7.9	17.6	12.1	P	9.0
Ceramic, stone and clay products	249,771	299,007	77,939	75,447	74,405	71,217	P	94,978	-25.2	13.8	14.4	20.7	7.8	11.9	P	8.4
Iron and steel	165,550	242,983	59,293	59,534	55,836	68,320	P	68,030	-23.3	45.1	93.3	38.6	30.2	34.1	P	19.3
Non-ferrous metals	126,824	165,570	39,110	39,780	40,355	46,326	P	42,283	-8.5	30.6	40.1	24.6	25.7	32.8	P	8.1
Fabricated metal products	80,559	91,302	24,491	21,285	21,928	23,599	P	24,782	-26.7	11.9	20.9	5.8	4.7	16.7	P	-6.6
General-purpose, production and business oriented machinery	1,626,974	2,082,787	461,676	486,185	591,309	543,617	P	533,749	-17.7	25.2	16.5	25.9	39.6	18.8	P	14.1
Electrical machinery	3,544,940	4,528,321	1,080,384	1,110,354	1,189,433	1,148,150	P	1,129,230	-10.0	27.2	44.4	24.3	22.0	20.9	P	3.3
Transportation equipment	10,729,010	12,955,303	3,196,574	3,125,777	3,093,009	3,539,944	P	2,515,117	-9.3	20.7	43.9	23.5	7.7	13.8	P	-21.4
Miscellaneous manufacturing industries	2,013,392	2,293,723	520,389	562,910	640,664	569,761	P	579,673	-5.0	13.6	17.6	10.2	12.5	14.9	P	11.4

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	19,121,374	22,901,444	5,626,261	5,577,771	5,677,049	6,020,363	P	5,033,488	-9.0	19.9	35.2	21.4	11.9	13.9	P	-8.4
Food and tobacco	586,365	642,151	137,876	181,572	160,347	162,355	P	167,813	-2.1	9.4	6.4	8.0	11.3	11.6	P	21.1
Textiles	55,945	61,715	15,198	16,526	16,517	15,341	P	15,062	-18.0	10.3	27.5	24.4	-12.8	10.0	P	-0.9
Lumber, pulp, paper and paper products	95,040	115,026	28,622	30,497	28,951	26,956	P	30,939	-17.1	21.0	25.9	31.1	21.2	7.2	P	8.1
Chemicals	1,350,083	1,370,465	447,290	347,512	272,874	302,789	P	309,134	3.1	13.6	16.1	10.6	14.3	12.3	P	9.8
Ceramic, stone and clay products	238,205	288,053	75,086	72,886	72,498	67,584	P	92,264	-26.2	14.8	13.1	28.1	8.0	10.3	P	8.9
Iron and steel	163,788	240,126	58,022	59,358	54,622	68,124	P	67,836	-23.1	44.9	90.0	38.8	30.7	34.6	P	21.7
Non-ferrous metals	115,004	147,071	35,212	35,026	35,407	41,426	P	36,353	-10.9	27.9	40.4	22.3	19.8	30.6	P	3.2
Fabricated metal products	77,191	84,514	22,802	19,759	20,024	21,928	P	22,548	-26.3	8.0	18.5	1.5	-0.3	12.9	P	-9.4
General-purpose, production and business oriented machinery	1,374,261	1,729,170	385,202	400,882	498,679	444,407	P	435,580	-18.8	23.3	12.7	23.9	40.8	16.2	P	12.4
Electrical machinery	2,985,437	3,804,132	912,296	922,051	982,744	987,041	P	935,538	-10.1	25.9	44.7	22.1	20.3	19.4	P	1.5
Transportation equipment	10,161,484	12,243,385	3,017,292	2,957,673	2,925,451	3,342,969	P	2,373,369	-8.8	20.5	45.9	25.0	6.4	12.4	P	-21.4
Miscellaneous manufacturing industries	1,918,570	2,175,637	491,364	534,029	610,800	539,443	P	547,052	-4.8	13.1	17.0	9.7	12.1	14.4	P	11.3

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	351,055	438,028	97,248	106,068	113,302	121,409	P	112,371	-15.4	24.0	26.1	24.2	23.0	23.2	P	13.7
Food and tobacco	87,501	99,107	21,810	23,422	27,459	26,416	P	28,000	-2.4	12.1	4.4	0.3	21.5	22.7	P	22.6
Textiles	1,096	2,467	430	970	493	574	P	508	-63.2	125.0	152.2	294.9	101.8	31.6	P	18.0
Lumber, pulp, paper and paper products	28,312	36,121	9,720	9,370	8,325	8,706	P	10,589	-14.2	27.6	77.1	42.5	4.2	5.5	P	8.9
Chemicals	44,748	55,933	12,427	12,288	16,142	15,076	P	15,645	-4.8	25.0	23.2	6.1	34.6	35.9	P	25.8
Ceramic, stone and clay products	2,445	3,110	858	762	673	817	P	678	-37.2	27.2	84.0	27.1	8.2	7.9	P	-21.0
Iron and steel	10	2	2	0	0	0	P	0	-92.6	-78.9	-78.9	-	-	-	P	-100.0
Non-ferrous metals	512	1,789	489	394	493	413	P	479	-66.0	249.5	428.6	215.0	177.9	253.3	P	-2.1
Fabricated metal products	673	1,559	673	65	644	177	P	771	-30.7	131.7	192.1	-62.5	324.8	51.7	P	14.6
General-purpose, production and business oriented machinery	14,094	22,173	3,925	4,916	6,240	7,091	P	4,925	-12.5	55.4	19.1	38.4	82.8	75.3	P	24.8
Electrical machinery	79,458	96,162	22,609	24,157	25,116	24,280	P	24,254	-10.5	18.2	24.1	26.4	9.3	13.6	P	4.5
Transportation equipment	64,011	87,376	16,434	21,569	19,552	29,821	P	17,582	-35.2	36.2	42.4	71.1	25.5	22.1	P	7.1
Miscellaneous manufacturing industries	28,196	32,227	7,871	8,154	8,164	8,038	P	8,941	-7.6	14.3	17.0	9.9	14.2	16.5	P	13.6

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009		FY2010		2010		2011		FY2009		FY2010		2010		2011	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,718,528	2,156,702	530,633	518,996	574,180	532,893	P	538,404	-9.8	24.3	27.7	12.3	29.3	28.7	P	-0.4
Food and tobacco	49,014	54,313	12,649	13,777	16,182	11,705	P	14,622	-20.6	5.7	13.9	0.5	-4.4	20.4	P	13.4
Textiles	9,354	12,087	2,978	3,083	3,206	2,820	P	3,245	-26.4	29.2	58.6	32.2	35.8	1.3	P	9.0
Lumber, pulp, paper and paper products	63,320	64,654	20,581	18,012	14,142	11,918	P	12,120	-22.3	2.1	41.5	15.3	-11.6	-30.6	P	-41.1
Chemicals	283,158	323,138	84,708	64,536	94,819	79,076	P	88,744	5.4	13.1	19.9	-2.5	25.2	7.6	P	3.9
Ceramic, stone and clay products	9,121	7,844	1,994	1,800	1,234	2,816	P	2,037	28.1	-14.0	58.9	-62.9	-0.5	58.1	P	2.1
Iron and steel	1,752	2,855	1,269	176	1,214	196	P	195	-34.8	63.0	782.0	-0.8	11.4	-42.4	P	-84.7
Non-ferrous metals	11,308	16,710	3,409	4,360	4,455	4,487	P	5,451	39.8	47.8	23.9	39.0	87.1	47.7	P	59.9
Fabricated metal products	2,694	5,229	1,016	1,461	1,259	1,493	P	1,463	-36.8	94.1	28.2	192.1	77.6	115.6	P	43.9
General-purpose, production and business oriented machinery	238,619	331,444	72,549	80,387	86,389	92,119	P	93,244	-9.6	34.0	41.8	36.2	30.8	29.7	P	22.7
Electrical machinery	480,045	628,026	145,479	164,145	181,574	136,828	P	169,438	-9.4	38.1	46.3	38.3	36.0	33.0	P	17.0
Transportation equipment	503,516	624,542	162,848	146,535	148,006	167,153	P	124,166	-14.8	21.6	15.2	-3.5	36.8	48.3	P	-23.6
Miscellaneous manufacturing industries	66,626	85,859	21,154	20,726	21,699	22,280	P	23,680	-9.6	27.9	33.6	23.8	26.0	28.3	P	11.9

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009		FY2010		2010		2011		FY2009		FY2010		2010		2011	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	398,811	479,098	84,532	118,242	106,819	169,505	P	107,326	-47.5	18.4	-18.0	32.1	-5.3	70.1	P	24.7
Food and tobacco	10,026	16,550	2,277	3,509	5,298	5,465	P	4,285	2.6	61.3	-13.5	88.2	84.2	91.5	P	78.7
Textiles	1,025	1,058	271	241	389	158	P	474	-82.1	3.2	20.2	-35.9	42.9	3.8	P	75.0
Lumber, pulp, paper and paper products	2,719	6,105	552	1,341	2,635	1,577	P	1,902	-22.4	124.5	-45.5	89.9	361.5	267.5	P	244.5
Chemicals	32,924	33,748	7,292	8,065	9,908	8,483	P	14,057	-10.2	1.8	-31.8	-8.6	26.7	45.4	P	92.0
Ceramic, stone and clay products	5,751	7,721	1,208	1,052	2,950	2,512	P	5,647	-63.3	-0.4	-3.3	-16.1	48.8	-18.4	P	317.4
Iron and steel	1,591	1,771	412	511	431	417	P	858	-70.4	-19.5	-0.3	561.5	15.1	-66.9	P	108.3
Non-ferrous metals	1,933	2,370	553	593	482	742	P	589	-55.5	22.6	-7.9	16.1	16.5	81.9	P	6.4
Fabricated metal products	1,285	1,591	192	417	471	510	P	323	439.1	22.8	-5.7	-36.4	197.5	82.8	P	68.0
General-purpose, production and business oriented machinery	31,505	32,005	5,567	7,797	8,864	9,776	P	11,146	-19.9	-3.2	-32.9	-10.9	17.4	16.4	P	100.2
Electrical machinery	13,582	19,150	2,907	5,429	5,707	5,108	P	4,503	-54.1	57.6	16.7	119.5	79.7	26.2	P	21.5
Transportation equipment	287,510	343,242	61,680	86,998	65,406	129,158	P	61,196	-51.6	18.4	-16.3	44.7	-22.3	78.8	P	-0.9
Miscellaneous manufacturing industries	8,959	13,787	1,620	2,290	4,279	5,598	P	2,347	-23.7	43.0	5.3	-57.0	57.7	250.3	P	44.9

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2009		FY2010		2010		2011		FY2009		FY2010		2010		2011	
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	396,424	406,296	406,796	405,402	403,157	406,296	P	406,417	-3.6	2.5	0.7	1.6	1.7	2.5	P	0.3
Food and tobacco	21,867	20,298	20,542	20,421	20,914	20,298	P	18,607	1.7	-6.5	-2.2	-1.6	6.6	-6.5	P	-0.1
Textiles	3,605	3,662	3,667	3,660	3,676	3,662	P	3,618	-6.9	1.6	6.3	4.8	5.7	1.6	P	-1.3
Lumber, pulp, paper and paper products	3,398	2,943	3,400	3,410	2,938	2,943	P	2,929	-4.7	-13.4	-3.4	0.0	-13.4	-13.4	P	-13.9
Chemicals	22,619	20,371	23,985	23,962	20,470	20,371	P	20,873	4.0	4.4	6.6	4.1	5.5	4.4	P	0.8
Ceramic, stone and clay products	11,805	14,162	12,723	12,777	14,153	14,162	P	14,875	-5.3	2.7	4.8	1.2	1.1	2.7	P	5.3
Iron and steel	3,932	4,005	5,052	5,244	4,098	4,005	P	3,379	-10.6	7.8	-6.8	7.3	9.5	7.8	P	-13.4
Non-ferrous metals	6,639	7,145	6,544	6,994	7,119	7,145	P	7,190	23.3	7.6	17.1	15.9	13.3	7.6	P	9.9
Fabricated metal products	2,956	3,104	2,929	3,019	3,048	3,104	P	3,534	-14.0	3.7	-7.5	-4.4	-4.0	3.7	P	8.8
General-purpose, production and business oriented machinery	35,700	38,604	37,147	37,622	38,063	38,604	P	39,719	-5.8	4.0	-2.1	0.0	1.6	4.0	P	5.0
Electrical machinery	60,307	58,589	58,399	58,978	58,177	58,589	P	62,105	-2.8	-4.6	-3.3	-2.6	-5.4	-4.6	P	3.1
Transportation equipment	155,941	163,372	163,678	159,963	161,011	163,372	P	159,222	-7.4	4.8	3.1	3.6	3.2	4.8	P	-2.8
Miscellaneous manufacturing industries	67,655	70,041	68,730	69,352	69,490	70,041	P	70,366	2.0	3.2	-2.7	-0.2	0.4	3.2	P	2.4

I – 2. Breakdown list of actual results Asia

Sales	Actual results (US\$10,000)							Year-on-year change (%)										
	FY2009	FY2010	2010			2011				FY2009	FY2010	2010			2011			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	36,096,263	47,501,576	11,184,562	11,813,504	12,323,322	12,180,187	P	12,602,160	4.3	28.7	50.4	30.2	22.6	18.0	P	7.2		
Food and tobacco	580,861	673,141	173,102	177,459	165,037	157,544	P	199,851	-1.5	13.9	13.7	15.8	18.9	7.5	P	15.0		
Textiles	431,049	503,150	113,724	121,518	132,419	135,489	P	143,487	-2.8	14.7	13.3	11.7	15.5	18.1	P	20.6		
Lumber, pulp, paper and paper products	97,637	145,347	28,413	31,042	40,911	44,981	P	51,304	12.5	18.7	39.6	11.3	12.7	16.8	P	56.1		
Chemicals	2,506,434	3,531,400	799,058	972,590	886,598	873,155	P	1,092,855	13.9	31.9	41.3	29.6	33.8	24.3	P	18.1		
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	872,118	1,394,412	309,006	320,043	363,152	402,211	P	402,988	3.9	31.3	49.0	28.0	22.0	31.3	P	29.5		
Fabricated metal products	264,259	393,032	97,402	98,532	99,328	97,770	P	336,538	-0.1	22.6	29.4	25.6	16.9	19.2	P	19.8		
General-purpose, production and business oriented machinery	3,380,804	4,826,461	1,111,983	1,179,166	1,302,286	1,233,026	P	1,260,849	2.0	42.0	55.4	42.5	42.5	30.9	P	10.5		
Electrical machinery	11,048,130	13,052,757	3,204,232	3,357,315	3,370,285	3,120,926	P	3,326,848	-1.2	16.3	32.4	16.1	10.9	9.2	P	3.8		
Transportation equipment	14,385,528	19,704,880	4,571,543	4,751,815	5,105,386	5,276,135	P	4,730,676	8.8	35.8	72.5	41.3	25.4	19.3	P	3.1		
Miscellaneous manufacturing industries	1,399,124	1,808,804	414,829	449,261	472,620	472,094	P	676,990	3.3	26.2	33.9	25.5	23.7	23.1	P	21.5		

Local sales	Actual results (US\$10,000)							Year-on-year change (%)										
	FY2009	FY2010	2010			2011				FY2009	FY2010	2010			2011			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	21,331,480	28,440,647	6,722,498	6,912,668	7,393,508	7,411,973	P	7,576,916	8.8	30.9	55.8	32.8	24.5	18.4	P	8.8		
Food and tobacco	391,369	439,049	111,883	116,418	107,147	103,600	P	128,888	-0.3	10.8	8.9	13.0	17.9	4.0	P	14.6		
Textiles	221,841	250,385	56,922	66,411	66,411	67,814	P	70,707	-1.3	12.1	12.0	6.1	13.7	16.4	P	21.8		
Lumber, pulp, paper and paper products	56,695	78,787	15,524	18,775	19,752	24,737	P	27,998	32.8	16.5	34.4	11.9	14.8	8.8	P	71.7		
Chemicals	1,578,647	2,074,445	485,306	504,579	556,152	528,409	P	686,510	11.7	28.7	30.7	28.3	33.1	23.2	P	14.9		
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	414,632	772,209	175,970	178,663	198,865	218,711	P	228,884	-7.9	40.4	67.4	39.8	31.8	31.1	P	29.2		
Fabricated metal products	138,436	212,034	54,335	51,648	54,264	51,787	P	69,010	7.0	20.9	33.9	26.0	12.9	12.6	P	14.3		
General-purpose, production and business oriented machinery	1,319,183	2,093,471	489,858	496,120	569,676	537,817	P	562,193	13.6	57.1	70.1	62.1	63.9	37.6	P	11.4		
Electrical machinery	3,327,663	3,914,865	953,135	1,012,810	1,010,610	938,311	P	1,202,838	0.6	15.7	26.0	15.4	13.7	9.5	P	25.9		
Transportation equipment	12,280,217	16,558,775	3,883,083	3,964,515	4,282,063	4,429,114	P	3,958,722	12.1	34.1	72.8	37.6	23.1	18.3	P	1.5		
Miscellaneous manufacturing industries	726,134	946,458	223,857	235,532	246,903	240,167	P	349,845	11.8	27.1	39.0	27.4	23.2	21.3	P	19.5		

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)										
	FY2009	FY2010	2010			2011				FY2009	FY2010	2010			2011			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	6,886,565	8,668,034	2,012,695	2,176,204	2,321,122	2,158,013	P	2,418,163	1.0	23.1	36.3	22.7	18.4	17.6	P	6.1		
Food and tobacco	92,565	111,354	25,079	28,905	28,794	28,577	P	29,414	-6.9	14.9	11.6	16.6	13.9	17.1	P	17.2		
Textiles	113,281	142,606	30,985	35,468	38,914	37,239	P	42,022	-7.3	20.8	17.8	20.9	25.6	18.6	P	19.6		
Lumber, pulp, paper and paper products	19,697	29,436	6,525	6,718	8,384	7,809	P	9,655	-24.8	23.0	41.2	17.0	11.0	27.6	P	21.7		
Chemicals	150,514	195,371	49,037	45,620	53,290	47,425	P	60,718	-6.9	25.5	53.1	22.8	25.0	5.9	P	39.6		
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Non-ferrous metals	197,004	281,813	61,321	65,548	72,991	81,954	P	82,827	40.8	17.0	29.3	11.0	4.6	27.6	P	33.3		
Fabricated metal products	92,969	132,837	30,605	34,826	33,704	33,702	P	252,054	-8.0	22.8	21.3	25.2	19.6	25.2	P	28.6		
General-purpose, production and business oriented machinery	1,340,557	1,713,320	395,243	437,859	462,089	418,129	P	409,682	2.9	27.5	47.7	27.6	22.1	17.9	P	2.6		
Electrical machinery	3,849,804	4,575,505	1,064,474	1,176,742	1,226,487	1,107,801	P	1,092,444	5.9	17.2	28.1	16.0	12.7	14.0	P	4.2		
Transportation equipment	560,435	846,512	205,493	205,802	220,056	215,161	P	177,196	-22.6	46.1	76.9	65.9	36.2	21.0	P	-14.5		
Miscellaneous manufacturing industries	354,177	459,840	99,803	98,364	128,497	133,176	P	218,705	-6.2	26.7	19.9	11.5	33.8	39.3	P	42.0		

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009		FY2010		2010		2011		FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	7,878,217	10,392,895	2,449,369	2,724,632	2,608,692	2,610,202	P	2,607,082	-4.2	27.7	48.7	29.8	21.1	17.2	P	3.6
Food and tobacco	96,927	122,737	36,140	32,136	29,096	25,367	P	41,548	-0.9	25.7	33.5	26.2	28.5	12.9	P	14.9
Textiles	95,926	110,160	25,817	26,813	27,094	30,436	P	30,758	-0.5	13.6	11.1	13.6	8.1	21.5	P	19.2
Lumber, pulp, paper and paper products	21,246	37,124	6,365	5,549	12,775	12,435	P	13,650	19.3	20.8	52.0	4.0	8.8	26.8	P	53.5
Chemicals	777,273	1,261,584	264,716	422,391	277,156	297,321	P	345,626	23.8	39.4	62.9	33.5	37.2	29.6	P	20.5
Ceramic, stone and clay products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	260,481	340,390	71,715	75,833	91,296	101,547	P	91,276	4.5	27.6	34.0	22.7	20.6	34.2	P	26.8
Fabricated metal products	32,853	48,161	12,461	12,059	11,360	12,282	P	15,473	-2.6	29.2	33.5	24.8	27.7	31.4	P	22.2
General-purpose, production and business oriented machinery	721,065	1,019,671	226,882	245,187	270,522	277,080	P	288,974	-15.4	41.3	42.0	38.0	44.3	40.9	P	22.2
Electrical machinery	3,870,663	4,562,387	1,186,623	1,167,763	1,133,187	1,074,814	P	1,031,566	-8.8	16.0	42.4	16.7	7.0	4.6	P	-14.3
Transportation equipment	1,544,875	2,299,593	482,967	581,499	603,267	631,860	P	594,758	-0.7	46.2	68.9	63.2	39.9	26.3	P	23.2
Miscellaneous manufacturing industries	318,813	402,560	91,169	115,365	97,220	98,751	P	108,440	-2.1	23.3	39.0	35.9	13.5	9.9	P	5.0

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009		FY2010		2010		2011		FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,000,096	1,576,913	315,180	339,666	448,985	473,082	P	465,078	-31.2	49.4	30.5	39.6	65.2	56.9	P	38.5
Food and tobacco	18,240	30,579	5,497	5,246	8,344	11,493	P	9,140	-1.7	65.1	22.3	20.2	82.0	126.2	P	62.0
Textiles	12,329	13,902	2,261	3,059	5,443	3,140	P	3,400	-8.0	11.9	-26.8	34.5	40.1	-1.8	P	50.0
Lumber, pulp, paper and paper products	1,954	1,964	372	339	712	542	P	13,354	-75.6	-25.5	-45.3	-14.0	129.5	-64.5	P	43.6
Chemicals	79,761	107,006	21,894	19,319	36,438	29,356	P	28,839	58.2	17.5	51.0	2.3	81.1	-34.4	P	22.7
Ceramic, stone and clay products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	26,805	35,081	12,941	6,071	6,678	9,392	P	6,035	17.6	-0.8	122.7	13.0	-11.4	-36.5	P	-53.6
Fabricated metal products	7,161	18,442	2,457	3,781	7,541	4,663	P	7,919	-48.7	89.0	-19.6	64.6	184.9	133.9	P	142.7
General-purpose, production and business oriented machinery	79,607	131,202	18,250	29,828	44,056	39,068	P	35,727	-40.3	63.5	-12.7	65.2	119.0	84.2	P	88.7
Electrical machinery	314,583	532,240	103,308	129,358	150,017	149,557	P	109,826	-21.1	65.6	53.8	87.0	74.5	50.5	P	3.7
Transportation equipment	319,851	493,160	87,289	100,655	135,736	169,482	P	206,702	-49.4	53.3	4.9	5.3	88.1	139.3	P	128.0
Miscellaneous manufacturing industries	86,777	104,407	36,638	20,628	25,480	21,661	P	24,110	-9.6	13.7	169.5	123.8	-26.8	-35.0	P	-34.6

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2009		FY2010		2010		2011		FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,494,047	2,655,909	2,588,563	2,638,813	2,623,512	2,655,909	P	2,691,050	8.6	4.8	10.0	8.5	5.6	4.8	P	2.7
Food and tobacco	61,217	63,774	61,550	62,175	62,807	63,774	P	63,651	1.0	-0.1	1.0	-0.6	-3.0	-0.1	P	2.8
Textiles	73,658	73,087	72,240	72,568	73,204	73,087	P	73,320	-3.9	-1.7	-4.9	-2.7	-1.7	-1.7	P	0.1
Lumber, pulp, paper and paper products	13,302	16,744	14,140	14,205	15,372	16,744	P	17,282	-4.9	0.8	5.4	5.1	0.7	0.8	P	12.7
Chemicals	92,646	96,492	94,022	95,914	96,703	96,492	P	100,367	18.3	3.8	2.7	5.1	5.2	3.8	P	5.3
Ceramic, stone and clay products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	53,146	61,851	62,659	63,204	61,208	61,851	P	63,755	7.8	3.8	17.6	13.3	8.0	3.8	P	0.3
Fabricated metal products	39,122	47,994	46,632	47,434	47,257	47,994	P	54,245	0.3	7.2	12.3	10.1	7.6	7.2	P	5.8
General-purpose, production and business oriented machinery	261,661	291,246	274,514	288,710	291,790	291,246	P	303,228	9.1	11.1	10.4	10.5	10.0	11.1	P	8.3
Electrical machinery	1,052,118	1,064,238	1,077,938	1,081,666	1,055,176	1,064,238	P	1,053,020	10.8	1.1	10.7	6.0	2.4	1.1	P	-2.6
Transportation equipment	618,945	690,645	645,272	668,764	673,977	690,645	P	703,370	8.2	9.2	13.6	15.4	10.1	9.2	P	8.1
Miscellaneous manufacturing industries	169,935	184,021	176,434	180,028	181,170	184,021	P	192,402	6.2	4.4	5.5	4.0	4.8	4.4	P	4.6

I – 2. Breakdown list of actual results ASEAN4

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	13,969,730	18,903,113	4,351,680	4,699,893	4,913,193	4,938,348	P	4,624,056	0.9	33.3	54.7	38.8	26.5	20.6	P	5.9
Food and tobacco	197,565	240,577	66,217	65,045	54,961	54,354	P	78,231	3.2	21.0	23.2	21.9	17.7	20.5	P	18.1
Textiles	220,467	250,473	56,966	59,065	64,053	70,389	P	68,915	-1.7	12.8	15.3	10.4	9.5	16.0	P	20.8
Lumber, pulp, paper and paper products	46,271	77,683	14,077	13,178	22,607	27,821	P	31,250	3.9	18.4	41.5	11.3	7.0	18.5	P	72.7
Chemicals	784,350	1,097,756	241,174	301,454	264,407	290,721	P	315,743	3.7	31.9	34.9	27.8	30.9	34.2	P	34.6
Ceramic, stone and clay products	119,481	166,746	34,402	43,627	38,328	50,389	P	34,278	-12.8	26.9	85.5	36.6	15.7	14.1	P	-0.4
Iron and steel	198,549	210,563	53,435	52,988	52,688	51,453	P	55,343	-13.1	0.8	28.5	1.1	-0.8	-15.9	P	-4.9
Non-ferrous metals	559,632	757,123	162,747	167,909	198,763	227,706	P	211,896	11.4	29.2	44.5	24.9	18.1	33.5	P	29.2
Fabricated metal products	93,322	131,674	29,398	33,713	34,531	34,032	P	43,141	-8.9	26.8	25.1	28.9	27.9	25.0	P	28.2
General-purpose, production and business oriented machinery	732,816	1,009,924	227,064	239,009	265,506	278,345	P	260,371	3.5	37.6	56.6	36.2	28.5	34.7	P	12.6
Electrical machinery	4,180,820	4,981,312	1,224,702	1,287,531	1,288,654	1,180,426	P	1,207,631	1.0	17.7	35.7	20.6	13.2	5.6	P	0.0
Transportation equipment	6,235,867	9,175,079	2,061,050	2,246,110	2,417,512	2,450,406	P	2,086,525	0.1	45.5	77.0	58.6	36.1	25.6	P	0.5
Miscellaneous manufacturing industries	600,590	804,203	180,447	190,265	211,185	222,306	P	230,731	3.5	32.0	46.3	32.6	27.9	25.8	P	26.9

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	7,524,324	10,337,270	2,362,249	2,547,750	2,690,672	2,736,599	P	2,602,444	3.7	36.5	59.1	44.5	29.0	22.0	P	8.8
Food and tobacco	87,668	105,409	30,342	28,627	23,421	23,019	P	34,277	5.8	20.2	20.8	22.9	18.3	18.1	P	13.0
Textiles	103,110	110,773	24,221	25,450	28,811	32,291	P	30,157	1.2	7.1	8.7	1.9	7.3	10.0	P	24.5
Lumber, pulp, paper and paper products	13,652	23,787	4,677	4,222	4,641	10,247	P	11,872	14.5	13.6	47.5	15.7	-0.3	-5.3	P	125.0
Chemicals	455,082	588,077	133,524	146,589	146,232	161,732	P	169,499	3.7	27.4	21.8	26.0	28.6	32.9	P	27.0
Ceramic, stone and clay products	44,781	62,044	12,234	17,582	12,635	19,593	P	13,582	-19.8	28.3	77.0	33.1	19.9	18.1	P	11.0
Iron and steel	177,739	178,481	45,326	45,570	43,431	44,154	P	48,075	-11.9	-3.7	21.3	-3.3	-4.9	-19.5	P	-4.3
Non-ferrous metals	235,298	340,593	75,945	80,036	88,535	96,078	P	93,507	-8.0	44.8	75.0	48.6	31.6	35.8	P	21.2
Fabricated metal products	26,232	42,762	9,642	10,443	10,995	11,682	P	17,922	-5.5	23.6	28.7	30.8	19.2	18.0	P	24.1
General-purpose, production and business oriented machinery	235,039	370,337	83,284	87,256	100,510	99,287	P	100,696	16.0	57.3	75.8	73.4	54.6	36.5	P	16.4
Electrical machinery	943,473	1,086,490	238,105	295,367	288,019	264,999	P	411,046	4.0	14.6	14.3	22.9	15.4	6.5	P	72.8
Transportation equipment	4,921,865	7,036,870	1,613,877	1,710,133	1,843,551	1,869,308	P	1,561,667	4.6	42.1	75.6	52.4	31.7	23.6	P	-4.1
Miscellaneous manufacturing industries	280,385	391,647	91,072	96,474	99,891	104,210	P	110,144	4.4	37.6	59.2	41.4	28.2	28.3	P	20.6

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,539,886	3,211,918	739,869	794,729	863,853	813,466	P	776,219	3.1	23.3	42.0	19.7	18.3	17.4	P	7.3
Food and tobacco	44,826	54,912	10,921	14,865	14,192	14,934	P	14,807	-3.0	19.0	20.6	16.1	9.9	31.0	P	35.6
Textiles	37,910	47,794	11,701	11,168	12,746	12,178	P	13,499	-6.2	25.1	31.8	29.6	19.6	21.3	P	19.9
Lumber, pulp, paper and paper products	14,872	21,513	4,535	4,412	6,535	6,032	P	7,459	-13.2	23.1	42.1	20.6	11.5	22.8	P	26.7
Chemicals	68,905	103,402	24,185	21,784	32,717	24,715	P	35,309	-13.8	42.0	82.7	15.8	45.5	32.1	P	90.3
Ceramic, stone and clay products	43,965	64,705	14,211	15,103	16,680	18,711	P	11,218	-13.6	39.9	108.4	61.9	29.0	18.1	P	-21.1
Iron and steel	8,200	12,668	3,388	2,972	3,134	3,174	P	2,803	-21.7	54.5	122.0	65.6	31.6	27.0	P	-12.6
Non-ferrous metals	146,528	188,651	41,610	40,013	48,015	59,013	P	56,551	77.9	5.3	17.7	-12.0	-5.8	25.9	P	35.4
Fabricated metal products	49,737	64,820	14,267	16,771	17,421	16,361	P	18,727	-13.5	26.0	19.7	25.8	31.5	26.2	P	31.2
General-purpose, production and business oriented machinery	380,362	462,757	106,809	112,212	123,002	120,734	P	110,371	0.0	21.7	43.8	15.0	9.5	25.5	P	2.6
Electrical machinery	1,324,402	1,555,548	357,353	417,609	416,619	363,966	P	343,034	8.1	16.3	35.0	14.5	12.6	6.7	P	0.6
Transportation equipment	252,827	422,884	104,548	102,248	110,576	105,511	P	86,823	-23.1	59.8	90.2	87.4	55.8	25.4	P	-18.4
Miscellaneous manufacturing industries	167,352	212,265	46,873	35,038	62,216	68,138	P	75,618	10.4	25.3	25.5	-2.0	31.2	39.4	P	58.3

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)												
	FY2009		FY2010		2010			2011			FY2009		FY2010		2010			2011			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					
Manufacturing industry in total	3,905,520	5,353,926	1,249,562	1,357,413	1,358,668	1,388,283	P	1,245,393	-5.4	33.3	54.5	40.8	26.8	19.7	P	-0.6					
Food and tobacco	65,071	80,256	24,954	21,553	24,954	17,348		16,401	4.4	23.3	27.5	24.8	23.6	15.6	P	16.8					
Textiles	79,446	91,906	21,578	21,914	22,495	25,919	P	25,259	-3.1	14.4	15.8	12.5	7.2	22.0	P	17.1					
Lumber, pulp, paper and paper products	17,746	32,383	4,865	4,544	11,431	11,543	P	11,920	15.2	18.2	35.8	0.4	8.5	32.2	P	65.3					
Chemicals	260,363	406,278	83,466	133,080	85,458	104,273	P	110,936	9.3	37.1	49.4	34.2	29.8	36.5	P	34.0					
Ceramic, stone and clay products	30,736	39,998	7,957	10,942	9,013	12,086	P	9,478	1.5	7.1	65.4	9.6	-8.2	2.2	P	19.1					
Iron and steel	12,609	19,415	4,721	4,446	6,123	4,125	P	4,465	-25.6	28.8	93.5	39.6	20.7	6.2	P	-5.5					
Non-ferrous metals	177,807	227,879	45,192	47,860	62,212	72,615	P	61,838	8.3	28.2	27.5	27.2	21.0	36.1	P	36.8					
Fabricated metal products	17,354	24,091	5,488	6,498	6,115	5,990	P	6,492	4.8	34.1	37.1	34.8	31.3	33.7	P	27.2					
General-purpose, production and business oriented machinery	117,416	176,830	36,971	39,540	41,994	58,325	P	49,303	-6.1	50.2	58.7	43.7	43.2	55.0	P	33.1					
Electrical machinery	1,912,944	2,339,274	629,243	574,556	584,015	551,460	P	453,551	-4.6	20.1	48.4	23.8	12.8	4.6	P	-28.0					
Transportation equipment	1,061,175	1,715,325	342,625	433,729	463,384	475,587	P	438,034	-12.7	57.9	79.9	81.4	52.5	34.5	P	28.0					
Miscellaneous manufacturing industries	152,853	200,291	42,502	58,753	49,079	49,958	P	44,969	-4.5	28.7	46.2	49.0	23.3	7.2	P	5.7					

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)												
	FY2009		FY2010		2010			2011			FY2009		FY2010		2010			2011			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					
Manufacturing industry in total	387,022	671,292	136,089	145,958	174,596	214,650	P	213,900	-31.7	64.8	54.0	65.7	52.7	84.4	P	42.3					
Food and tobacco	9,506	17,311	1,873	3,003	4,878	7,556	P	5,197	48.6	82.1	7.2	36.1	90.5	152.5	P	177.4					
Textiles	8,304	8,662	1,361	2,191	3,190	1,920	P	1,879	-12.8	3.6	-24.2	82.2	19.1	-28.5	P	37.7					
Lumber, pulp, paper and paper products	1,492	1,128	221	196	340	372	P	13,194	-75.9	-52.2	-62.1	-2.4	60.3	-80.5	P	69.2					
Chemicals	21,915	45,206	7,905	7,138	15,206	14,957	P	9,028	48.8	62.5	22.3	11.2	169.0	56.0	P	8.4					
Ceramic, stone and clay products	4,857	34,857	5,127	5,658	12,495	11,576	P	3,456	-39.1	422.4	56.0	23.8	575.6	511.9	P	-32.6					
Iron and steel	2,686	4,062	882	1,062	909	1,208	P	4,497	-62.5	51.2	10.1	88.3	12.3	136.5	P	471.5					
Non-ferrous metals	7,757	16,697	4,789	2,833	3,046	6,029	P	3,063	-39.7	51.7	95.1	-29.9	-24.3	287.1	P	-36.4					
Fabricated metal products	4,411	6,779	618	1,568	2,632	1,961	P	2,190	-41.7	49.6	-51.9	9.7	115.1	210.7	P	233.2					
General-purpose, production and business oriented machinery	25,426	44,545	7,004	13,073	11,552	12,916	P	10,982	-45.6	75.2	11.0	126.5	58.1	113.9	P	53.4					
Electrical machinery	97,811	225,759	43,504	58,835	54,911	68,508	P	35,494	-22.6	124.5	133.0	230.3	73.8	111.2	P	-19.8					
Transportation equipment	140,340	194,368	33,046	37,046	50,628	73,648	P	106,909	-51.0	37.6	-11.8	-12.0	61.2	143.4	P	204.8					
Miscellaneous manufacturing industries	62,518	71,918	29,758	13,355	14,806	13,999	P	18,012	13.3	13.6	389.9	242.0	-41.0	-50.0	P	-39.5					

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)												
	FY2009		FY2010		2010			2011			FY2009		FY2010		2010			2011			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.					
Manufacturing industry in total	938,550	1,006,323	976,953	994,131	990,470	1,006,323	P	1,017,448	9.5	5.2	10.9	9.3	6.6	5.2	P	3.3					
Food and tobacco	16,976	17,195	17,217	16,607	16,587	17,195	P	17,638	15.0	0.4	15.6	0.8	-4.4	0.4	P	2.4					
Textiles	24,609	24,044	23,999	24,407	24,197	24,044	P	23,828	-3.6	-2.8	-4.8	-2.5	-1.1	-2.8	P	-1.2					
Lumber, pulp, paper and paper products	5,797	8,126	5,761	5,843	7,096	8,126	P	8,497	-7.2	1.4	-3.4	-1.0	1.8	1.4	P	24.1					
Chemicals	31,153	31,888	32,015	32,290	32,430	31,888	P	32,969	-1.9	1.2	-1.6	1.2	1.1	1.2	P	4.4					
Ceramic, stone and clay products	15,655	17,403	17,102	17,194	17,632	17,403	P	17,013	11.3	10.8	15.6	16.5	14.3	10.8	P	-0.5					
Iron and steel	8,358	8,643	8,524	8,655	8,817	8,643	P	8,777	-2.8	-1.9	-4.0	-0.5	1.1	-1.9	P	-0.8					
Non-ferrous metals	15,477	15,690	16,519	16,258	16,059	15,690	P	16,542	-2.7	-2.1	11.1	11.1	8.7	-2.1	P	-5.0					
Fabricated metal products	16,567	17,542	18,266	18,159	17,200	17,542	P	21,044	1.1	-1.5	10.1	5.0	-2.3	-1.5	P	0.2					
General-purpose, production and business oriented machinery	72,248	79,906	77,160	79,825	79,678	79,906	P	82,546	9.9	10.6	10.7	8.2	8.2	10.6	P	5.6					
Electrical machinery	385,962	398,955	401,389	404,270	395,712	398,955	P	388,756	14.0	2.5	13.9	9.3	6.0	2.5	P	-2.2					
Transportation equipment	270,202	305,776	281,909	291,222	294,509	305,776	P	314,894	9.9	9.7	12.8	13.9	9.0	9.7	P	10.1					
Miscellaneous manufacturing industries	75,546	81,155	77,092	79,401	80,553	81,155	P	84,944	2.2	5.6	3.5	5.7	7.3	5.6	P	7.6					

I – 2. Breakdown list of actual results NIEs3

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	4,151,582	5,297,070	1,230,719	1,311,406	1,408,787	1,346,157	P	1,510,888	5.3	25.5	43.6	25.0	22.5	15.3	P	9.6
Food and tobacco	167,614	182,952	45,893	46,142	48,220	42,697	P	49,192	-2.1	9.2	17.2	17.5	14.8	-9.5	P	7.2
Textiles	31,949	34,826	7,980	8,040	10,170	8,637	P	9,198	-2.0	9.0	11.3	9.3	10.9	4.8	P	15.3
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	933,717	1,331,515	302,806	337,155	361,547	330,007	P	490,792	8.9	37.0	52.0	29.8	45.6	24.0	P	13.7
Ceramic, stone and clay products	302,316	462,125	124,012	105,493	121,598	111,022	P	123,524	9.6	37.2	95.6	50.5	17.7	18.7	P	-0.4
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	86,236	114,305	27,871	29,269	27,822	29,344	P	30,740	-17.3	31.4	54.8	31.9	24.5	20.5	P	10.3
Fabricated metal products	62,386	71,243	20,987	16,116	16,233	17,907	P	22,521	-3.5	9.8	23.9	7.6	1.2	6.6	P	7.3
General-purpose, production and business oriented machinery	280,934	541,903	103,743	129,940	179,001	129,220	P	146,018	-0.3	92.6	66.1	103.6	133.8	65.0	P	30.3
Electrical machinery	1,575,537	1,668,016	394,039	437,428	416,324	420,225	P	404,704	3.0	6.1	32.0	9.2	-7.6	-3.3	P	1.3
Transportation equipment	454,246	575,960	128,037	124,982	149,941	173,000	P	146,714	21.0	26.7	42.0	23.4	14.6	30.8	P	14.3
Miscellaneous manufacturing industries	172,854	204,776	49,970	51,846	49,787	53,173	P	59,191	15.5	18.1	25.2	17.9	13.3	16.8	P	18.5

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,395,453	3,042,954	699,479	753,960	823,942	765,573	P	894,808	8.4	25.1	38.2	25.5	26.2	13.7	P	10.6
Food and tobacco	124,595	132,155	32,367	33,797	34,487	31,505	P	36,322	4.5	6.1	12.5	13.6	12.9	-11.3	P	12.2
Textiles	28,252	30,400	6,948	6,908	9,098	7,446	P	7,859	-2.0	7.6	9.7	6.5	9.5	4.5	P	13.1
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	560,748	742,896	173,066	176,762	210,970	182,099	P	310,222	10.0	30.8	40.8	23.4	44.3	17.1	P	10.0
Ceramic, stone and clay products	245,285	374,651	101,966	91,643	93,529	87,513	P	98,566	5.9	36.0	95.2	50.2	16.2	15.2	P	-3.3
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	54,097	61,554	16,577	15,343	15,182	14,452	P	15,221	-17.9	12.5	37.8	4.5	14.6	-1.2	P	-8.2
Fabricated metal products	47,835	53,854	15,615	11,836	12,637	13,765	P	15,888	1.5	6.9	21.8	5.2	-2.0	3.6	P	1.7
General-purpose, production and business oriented machinery	134,909	269,745	51,442	70,787	90,000	57,517	P	67,235	-1.5	99.6	56.5	133.1	167.0	52.4	P	28.8
Electrical machinery	671,247	717,336	154,572	199,741	185,529	177,494	P	164,420	2.4	7.4	24.3	12.1	-0.5	-3.7	P	6.2
Transportation equipment	387,783	481,886	104,206	104,748	127,959	144,974	P	124,493	28.7	24.2	37.1	22.2	12.6	28.6	P	19.1
Miscellaneous manufacturing industries	91,856	112,370	27,703	27,598	27,915	29,154	P	38,124	63.9	22.2	21.4	19.7	23.5	24.4	P	37.6

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	535,932	681,747	160,437	161,428	174,556	185,326	P	168,728	1.6	28.7	60.7	34.3	13.9	16.9	P	7.9
Food and tobacco	20,936	25,847	6,665	5,797	6,719	6,667	P	6,284	-19.0	23.5	23.9	42.3	21.9	11.7	P	-5.7
Textiles	1,153	1,425	310	338	275	503	P	550	-2.7	23.6	26.6	38.1	46.7	5.6	P	77.4
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	37,839	42,212	12,723	10,098	9,091	10,300	P	10,176	21.5	11.0	64.0	40.7	-6.6	-23.2	P	-20.6
Ceramic, stone and clay products	27,050	41,175	12,183	6,888	11,902	10,202	P	13,164	28.7	43.2	106.2	119.9	16.7	17.6	P	8.1
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	12,094	23,683	4,450	7,392	5,588	6,254	P	7,315	-22.7	95.8	171.9	214.4	65.2	32.4	P	64.4
Fabricated metal products	1,364	2,264	492	488	660	623	P	1,146	-34.7	65.8	51.5	69.4	72.5	68.7	P	132.7
General-purpose, production and business oriented machinery	67,911	133,333	25,983	31,192	41,774	34,384	P	32,710	28.2	96.0	135.3	106.0	85.8	78.2	P	25.9
Electrical machinery	314,169	344,238	80,950	83,858	82,251	97,180	P	80,685	-3.6	10.8	45.9	11.0	-10.4	6.1	P	5.1
Transportation equipment	27,938	36,072	7,945	7,933	8,706	11,488	P	9,080	8.1	29.1	28.9	24.9	23.6	37.2	P	14.3
Miscellaneous manufacturing industries	19,636	23,495	6,262	5,712	5,742	5,780	P	5,678	-17.8	19.7	38.3	14.9	24.6	4.5	P	-9.3

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009		FY2010		2010		2011		FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,220,197	1,572,368	370,802	396,019	410,288	395,259	P	447,352	0.8	25.0	47.4	20.7	19.3	17.8	P	8.5
Food and tobacco	22,084	24,949	6,861	6,548	7,014	4,525	P	6,586	-15.4	13.0	36.8	20.5	18.0	-20.5	P	-4.0
Textiles	2,543	3,000	722	794	797	688	P	789	-1.6	18.0	21.4	26.2	17.7	6.9	P	9.4
Lumber, pulp, paper and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	335,129	546,406	117,017	150,294	141,487	137,608	P	170,395	5.9	50.2	70.3	40.0	53.2	41.6	P	23.0
Ceramic, stone and clay products	29,981	46,299	9,863	6,962	16,167	13,307	P	11,794	30.5	41.8	85.4	21.7	28.4	49.6	P	19.6
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	20,045	29,068	6,844	6,534	7,052	8,638	P	8,204	-11.7	43.4	55.9	26.7	23.2	73.2	P	19.9
Fabricated metal products	13,187	15,126	4,879	3,791	2,936	3,519	P	5,488	-14.2	14.7	28.1	9.4	6.1	11.9	P	12.5
General-purpose, production and business oriented machinery	78,113	138,825	26,318	27,961	47,227	37,319	P	46,073	-16.7	77.7	41.7	56.3	131.7	75.4	P	37.7
Electrical machinery	590,121	606,442	158,517	153,829	148,545	145,551	P	159,599	8.5	2.7	33.7	5.4	-12.5	-7.4	P	-5.6
Transportation equipment	38,526	58,002	15,887	12,301	13,276	16,538	P	13,141	-19.7	50.6	99.4	33.8	29.9	48.3	P	-17.3
Miscellaneous manufacturing industries	61,362	68,910	16,005	18,536	16,130	18,239	P	15,390	-6.7	11.5	27.5	16.2	-4.0	10.2	P	-3.8

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009		FY2010		2010		2011		FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	96,633	148,201	30,633	30,803	52,641	34,124	P	36,564	-13.5	35.9	73.2	53.4	79.6	-14.5	P	10.0
Food and tobacco	1,691	3,690	1,056	1,363	819	452	P	751	-36.0	118.2	150.6	78.7	143.9	164.4	P	-28.9
Textiles	110	221	38	113	16	55	P	31	-54.6	101.1	37.0	41.0	605.8	-	P	-19.6
Lumber, pulp, paper and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	27,196	22,932	3,735	2,873	9,864	6,459	P	9,856	81.1	-17.6	71.7	-17.6	325.5	-68.0	P	158.7
Ceramic, stone and clay products	17,772	38,801	12,445	8,728	9,631	7,997	P	6,459	-38.9	33.0	307.1	231.8	12.4	9.8	P	-48.1
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	1,464	1,743	625	310	473	335	P	512	-30.8	19.1	3.7	73.7	87.0	-22.0	P	-18.1
Fabricated metal products	906	3,184	248	379	2,350	208	P	516	-33.4	243.9	-25.0	191.8	614.4	41.6	P	108.5
General-purpose, production and business oriented machinery	7,172	7,704	1,167	2,578	2,028	1,931	P	2,511	-1.0	7.3	-57.1	76.9	18.0	50.9	P	114.2
Electrical machinery	23,153	48,622	5,564	8,933	21,326	12,799	P	9,331	-36.0	105.3	88.3	89.6	140.4	80.8	P	47.1
Transportation equipment	10,836	14,742	3,421	4,765	3,493	3,063	P	5,927	-28.3	36.0	118.4	115.3	-19.3	12.3	P	34.9
Miscellaneous manufacturing industries	4,590	3,731	932	744	1,260	793	P	650	-55.6	-18.7	-11.4	-28.1	-24.8	-3.8	P	-30.3

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2009		FY2010		2010		2011		FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	135,386	135,811	134,975	135,869	134,987	135,811	P	137,158	0.8	0.3	2.6	-0.9	-0.9	0.3	P	0.5
Food and tobacco	5,540	5,673	5,651	5,642	5,701	5,673	P	5,657	-0.1	2.4	1.9	3.5	2.1	2.4	P	0.1
Textiles	3,417	3,461	3,414	3,415	3,461	3,461	P	3,466	-1.8	1.3	-1.5	-0.4	0.8	1.3	P	1.5
Lumber, pulp, paper and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	12,337	13,239	12,688	12,989	13,071	13,239	P	14,077	2.0	5.9	3.2	5.7	5.7	5.9	P	5.2
Ceramic, stone and clay products	5,891	7,221	6,641	6,255	6,519	7,221	P	6,803	0.2	22.6	18.3	6.5	10.3	22.6	P	2.4
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	1,953	2,077	2,025	2,037	2,058	2,077	P	2,139	-1.5	6.3	5.7	4.8	5.3	6.3	P	5.6
Fabricated metal products	3,776	3,781	3,832	3,781	3,787	3,781	P	3,908	-6.9	0.1	-1.9	-1.7	0.2	0.1	P	2.0
General-purpose, production and business oriented machinery	17,283	18,555	16,161	17,418	18,185	18,555	P	19,771	2.7	7.2	-6.9	-2.8	1.9	7.2	P	19.2
Electrical machinery	56,300	52,644	56,558	56,105	53,779	52,644	P	50,967	4.2	-5.2	7.7	-2.3	-4.9	-5.2	P	-10.3
Transportation equipment	13,779	13,900	13,224	13,416	13,528	13,900	P	15,034	-2.3	0.3	-2.2	-1.9	-0.6	0.3	P	12.7
Miscellaneous manufacturing industries	14,144	13,880	13,723	13,748	13,853	13,880	P	13,946	-8.2	-1.9	-3.4	-2.7	-2.1	-1.9	P	1.6

I – 2. Breakdown list of actual results China(including Hong Kong)

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	15,489,890	20,077,354	4,842,094	5,004,375	5,180,368	5,050,517	P	5,667,564	3.6	25.9	50.2	24.5	18.9	16.5	P	8.3
Food and tobacco	160,298	180,416	46,156	49,155	42,638	42,467	P	55,374	-11.0	7.6	-0.8	5.0	24.3	6.3	P	18.5
Textiles	171,527	206,813	46,523	52,196	56,088	52,005	P	63,027	-4.5	18.1	10.8	13.6	24.4	24.1	P	22.3
Lumber, pulp, paper and paper products	47,562	59,184	13,169	16,501	16,799	12,716	P	15,321	39.8	17.3	36.6	9.2	15.8	13.5	P	16.3
Chemicals	518,137	747,941	154,757	240,071	183,101	170,013	P	190,551	6.1	25.5	22.1	32.3	24.2	23.6	P	18.7
Ceramic, stone and clay products	109,994	152,206	36,014	38,054	42,470	35,669	P	42,980	-8.1	34.0	43.5	35.6	26.7	32.3	P	19.3
Iron and steel	234,505	278,171	68,777	63,917	76,417	69,060	P	74,364	-6.9	10.3	11.7	4.7	11.7	12.9	P	7.6
Non-ferrous metals	215,074	483,854	109,160	112,812	126,290	135,591	P	151,933	-3.9	36.3	56.7	32.9	31.0	29.5	P	38.0
Fabricated metal products	104,201	184,629	45,810	47,310	47,189	44,320	P	268,422	10.2	26.4	35.7	32.4	16.0	22.2	P	20.6
General-purpose, production and business oriented machinery	2,180,312	3,020,276	712,919	748,389	788,283	770,686	P	795,460	1.4	37.6	55.7	39.2	35.0	25.3	P	9.4
Electrical machinery	5,130,396	6,183,838	1,531,637	1,579,583	1,607,909	1,464,709	P	1,643,985	-4.1	18.3	30.3	14.9	14.4	15.9	P	6.9
Transportation equipment	6,032,245	7,824,527	1,903,344	1,859,711	1,992,937	2,068,535	P	1,992,835	13.2	28.9	80.1	28.6	15.8	11.9	P	4.7
Miscellaneous manufacturing industries	585,641	755,498	173,829	196,676	200,247	184,746	P	373,311	-2.0	24.5	26.0	21.8	22.6	28.5	P	17.0

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	9,638,902	12,755,685	3,122,176	3,049,421	3,294,325	3,289,763	P	3,513,134	10.2	28.4	61.4	26.3	20.2	16.1	P	9.1
Food and tobacco	125,966	135,390	35,090	37,669	30,834	31,797	P	42,338	-13.3	4.6	-3.7	2.8	21.5	3.0	P	18.8
Textiles	90,191	108,698	25,672	26,794	28,242	27,990	P	32,218	-3.4	19.2	16.0	10.4	22.2	29.1	P	20.1
Lumber, pulp, paper and paper products	39,755	47,340	9,847	13,376	13,827	10,290	P	11,626	44.6	15.5	28.1	8.6	17.6	11.4	P	18.1
Chemicals	409,614	553,789	125,471	135,980	153,916	138,421	P	156,546	8.2	29.0	22.1	40.7	28.7	26.0	P	20.0
Ceramic, stone and clay products	76,878	98,408	23,850	24,211	27,884	22,464	P	28,774	-8.6	26.7	34.0	22.4	23.5	28.1	P	20.6
Iron and steel	207,439	239,062	56,599	56,820	63,905	61,738	P	67,179	-7.7	6.0	-1.7	2.0	10.3	13.4	P	18.1
Non-ferrous metals	121,507	361,593	81,679	81,171	92,756	105,988	P	118,269	-2.5	43.5	67.4	39.5	37.8	34.9	P	44.7
Fabricated metal products	62,373	112,859	28,472	28,766	29,919	25,702	P	34,480	17.0	30.4	45.0	37.9	21.2	17.9	P	18.1
General-purpose, production and business oriented machinery	885,228	1,365,037	323,268	317,219	359,761	364,789	P	378,588	16.2	52.1	75.3	52.2	52.0	36.2	P	13.6
Electrical machinery	1,667,762	2,030,578	538,987	499,951	518,209	473,430	P	598,217	-1.8	19.0	33.6	12.8	17.3	15.5	P	10.3
Transportation equipment	5,614,722	7,271,051	1,770,697	1,719,062	1,858,468	1,922,824	P	1,846,563	15.2	28.7	81.8	27.5	15.6	12.0	P	4.3
Miscellaneous manufacturing industries	337,468	431,881	102,545	108,401	116,604	104,330	P	198,335	7.4	22.8	29.8	18.8	21.2	22.2	P	13.1

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,531,147	4,388,259	1,026,193	1,123,678	1,177,226	1,061,162	P	1,376,797	-0.9	21.6	28.5	22.7	18.5	17.7	P	5.3
Food and tobacco	26,803	30,595	7,493	8,243	7,884	6,976	P	8,291	2.8	1.1	-8.6	2.7	14.9	-2.4	P	10.6
Textiles	67,910	83,512	17,529	21,513	24,139	20,331	P	26,281	-9.6	18.8	9.2	17.1	30.1	18.5	P	23.0
Lumber, pulp, paper and paper products	4,474	7,274	1,859	2,164	1,667	1,583	P	2,050	-2.3	19.3	31.3	5.3	2.9	54.1	P	10.3
Chemicals	40,517	45,534	10,849	12,733	10,723	11,230	P	13,950	-16.5	11.4	6.9	19.8	11.7	7.2	P	29.1
Ceramic, stone and clay products	24,905	43,469	9,724	11,192	12,073	10,480	P	11,370	-1.4	59.7	88.9	83.7	38.1	45.1	P	16.9
Iron and steel	1,944	4,485	1,164	1,266	909	1,146	P	1,478	-45.4	86.1	248.0	178.9	-8.0	65.9	P	27.0
Non-ferrous metals	31,668	46,953	9,784	12,013	13,670	11,486	P	14,277	-17.2	37.9	35.3	52.4	30.6	34.4	P	36.9
Fabricated metal products	39,515	62,825	15,244	16,775	14,961	15,845	P	231,020	0.3	17.3	21.1	23.4	3.0	22.8	P	23.8
General-purpose, production and business oriented machinery	832,839	1,036,451	244,566	274,394	272,841	244,651	P	245,246	2.2	24.3	44.5	28.4	20.6	9.0	P	-1.0
Electrical machinery	2,133,772	2,572,436	601,776	650,357	699,157	621,146	P	634,922	6.0	18.2	21.6	17.3	15.4	19.1	P	5.6
Transportation equipment	175,923	253,022	64,777	59,866	64,807	63,573	P	57,373	-36.7	38.7	68.6	55.0	26.9	17.0	P	-11.4
Miscellaneous manufacturing industries	150,876	201,704	41,430	53,162	54,396	52,716	P	130,538	-19.2	29.7	12.2	23.7	34.6	49.4	P	36.0

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009		FY2010		2010		2011		FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,319,841	2,933,409	693,724	831,276	708,817	699,592	P	777,633	-12.5	22.2	41.9	20.7	14.2	16.2	P	9.3
Food and tobacco	7,529	14,431	3,573	3,243	3,921	3,695	P	4,745	-11.0	80.1	86.7	52.6	88.2	95.2	P	32.8
Textiles	13,425	14,603	3,322	3,889	3,707	3,684	P	4,527	19.2	7.8	-12.7	17.2	11.1	19.7	P	36.6
Lumber, pulp, paper and paper products	3,333	4,570	1,463	961	1,304	842	P	1,645	66.0	35.8	157.2	26.9	10.3	-2.1	P	12.5
Chemicals	68,006	148,619	18,437	91,358	18,462	20,362	P	20,055	9.6	12.6	33.8	2.3	2.4	18.8	P	4.2
Ceramic, stone and clay products	8,211	10,330	2,440	2,651	2,514	2,725	P	2,836	-20.3	23.4	21.1	30.4	15.4	27.2	P	16.2
Iron and steel	25,122	34,624	11,014	5,831	11,603	6,176	P	5,706	4.4	36.5	133.9	17.7	20.0	2.4	P	-48.2
Non-ferrous metals	61,898	75,308	17,697	19,628	19,864	18,118	P	19,387	0.2	21.2	45.2	13.1	18.0	14.9	P	7.6
Fabricated metal products	2,313	8,945	2,094	1,769	2,309	2,773	P	2,921	27.9	76.5	50.0	38.6	104.0	97.6	P	32.9
General-purpose, production and business oriented machinery	462,245	618,788	145,085	156,776	155,681	161,246	P	171,627	-19.8	33.8	39.2	36.1	29.2	31.6	P	17.3
Electrical machinery	1,328,862	1,580,825	390,875	429,275	390,542	370,133	P	410,846	-18.5	17.7	40.8	14.0	9.5	11.7	P	4.1
Transportation equipment	241,600	300,454	67,870	80,783	69,662	82,139	P	88,899	37.6	24.3	51.6	37.3	12.4	7.8	P	31.0
Miscellaneous manufacturing industries	97,297	121,913	29,854	35,113	29,247	27,700	P	44,438	2.7	22.6	35.4	28.0	9.2	19.4	P	6.4

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009		FY2010		2010		2011		FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	407,088	561,262	111,315	120,178	153,910	175,859	P	148,130	-28.8	30.7	-0.5	12.3	50.3	61.4	P	29.5
Food and tobacco	4,104	7,599	1,852	737	1,882	3,129	P	2,755	-46.9	74.1	3.5	60.8	112.4	160.8	P	36.0
Textiles	3,744	4,924	847	727	2,230	1,120	P	1,464	6.5	31.0	-32.1	-15.6	87.9	135.1	P	72.9
Lumber, pulp, paper and paper products	399	547	50	137	234	126	P	102	-77.2	21.2	-45.9	-37.7	122.9	50.7	P	103.2
Chemicals	17,904	23,612	5,911	6,307	7,182	4,211	P	5,074	-30.3	16.7	129.7	-1.7	-4.8	62.9	P	-29.2
Ceramic, stone and clay products	9,490	18,002	3,122	2,288	2,772	9,821	P	3,074	-3.0	-10.5	-44.8	13.7	-21.2	40.6	P	-1.5
Iron and steel	2,832	6,118	262	1,716	426	3,714	P	727	-41.1	115.1	-77.6	53.1	9.6	1915.6	P	177.6
Non-ferrous metals	7,085	12,658	6,329	2,150	2,080	2,098	P	1,844	10.1	34.5	166.0	29.8	-31.7	49.5	P	-71.1
Fabricated metal products	1,813	8,472	1,591	1,834	2,558	2,488	P	5,065	-60.9	110.0	80.1	219.7	91.4	58.8	P	113.9
General-purpose, production and business oriented machinery	43,275	73,704	9,454	12,917	28,918	22,415	P	18,867	-38.3	68.0	-13.1	33.5	177.2	73.8	P	90.6
Electrical machinery	188,064	247,165	52,210	59,173	70,109	65,674	P	59,379	-16.7	30.1	20.3	31.7	59.8	13.5	P	12.9
Transportation equipment	110,125	132,250	24,062	26,241	27,093	54,855	P	44,976	-38.7	19.0	-27.0	-22.5	14.0	167.9	P	86.9
Miscellaneous manufacturing industries	18,253	26,209	5,626	5,951	8,426	6,206	P	4,803	-40.3	22.0	-12.2	27.2	27.0	61.3	P	-16.0

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2009		FY2010		2010		2011		FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,186,624	1,221,332	1,211,244	1,224,337	1,211,910	1,221,332	P	1,221,364	7.5	2.1	8.3	6.0	3.0	2.1	P	0.1
Food and tobacco	30,242	30,944	29,548	30,667	30,826	30,944	P	29,990	-9.9	-5.8	-10.6	-5.0	-8.0	-5.8	P	0.6
Textiles	39,917	38,259	38,989	38,554	38,411	38,259	P	38,311	-4.4	-3.2	-5.6	-4.7	-4.4	-3.2	P	-1.7
Lumber, pulp, paper and paper products	6,264	7,003	7,100	7,072	6,988	7,003	P	7,115	-0.4	0.1	19.2	15.1	0.1	0.1	P	0.2
Chemicals	29,916	31,379	29,831	30,756	31,146	31,379	P	32,408	3.3	5.3	4.7	6.8	6.8	5.3	P	6.4
Ceramic, stone and clay products	13,746	15,995	15,012	15,260	15,377	15,995	P	16,430	3.8	9.7	8.5	13.1	8.5	9.7	P	9.4
Iron and steel	7,518	8,571	8,289	8,414	8,534	8,571	P	8,990	-2.8	5.3	2.0	6.7	7.3	5.3	P	5.9
Non-ferrous metals	31,410	33,610	33,207	33,953	32,728	33,610	P	32,728	11.7	3.4	14.8	11.4	4.6	3.4	P	-1.6
Fabricated metal products	17,388	25,177	23,147	24,053	24,796	25,177	P	26,474	0.5	16.9	17.8	17.6	18.7	16.9	P	10.6
General-purpose, production and business oriented machinery	142,432	157,258	148,417	155,325	158,208	157,258	P	163,707	7.2	10.1	9.8	9.4	9.9	10.1	P	8.5
Electrical machinery	557,128	542,845	559,553	556,153	538,805	542,845	P	533,044	9.9	-1.4	9.0	3.6	-0.2	-1.4	P	-4.5
Transportation equipment	242,856	258,918	248,371	253,927	256,336	258,918	P	256,017	7.0	4.7	9.8	11.4	6.5	4.7	P	3.0
Miscellaneous manufacturing industries	67,807	71,373	69,780	70,203	69,755	71,373	P	76,150	13.7	1.7	9.3	2.1	2.1	1.7	P	0.8

I – 2. Breakdown list of actual results Other Asian countries

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	2,485,061	3,224,039	760,070	797,830	820,975	845,165	P	799,652	30.8	26.3	40.4	28.0	23.9	16.6	P	3.3
Food and tobacco	55,384	69,196	14,836	17,117	19,218	18,025	P	17,054	15.4	21.8	14.7	22.9	23.0	26.0	P	14.6
Textiles	7,107	11,039	2,255	2,217	2,109	4,458	P	2,347	2.3	19.0	25.4	13.3	25.9	12.2	P	-0.6
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	270,231	354,188	100,321	93,911	77,542	82,415	P	95,768	160.9	26.2	64.8	29.1	17.3	1.1	P	-7.7
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	47,866	52,833	10,483	16,233	14,301	11,815	P	13,450	17.8	27.5	0.5	21.3	62.5	34.1	P	47.1
Non-ferrous metals	11,176	39,130	9,228	10,053	10,277	9,571	P	8,418	11.2	43.5	66.5	47.1	37.6	30.4	P	-8.8
Fabricated metal products	4,349	5,487	1,207	1,394	1,375	1,510	P	2,454	17.4	26.2	50.0	19.4	26.1	17.4	P	6.6
General-purpose, production and business oriented machinery	186,743	254,358	68,257	61,829	69,496	54,776	P	59,000	7.7	35.4	36.2	27.4	48.0	29.8	P	-15.1
Electrical machinery	161,377	219,590	53,853	52,773	57,398	55,567	P	70,528	1.5	13.7	20.6	7.6	10.8	17.1	P	20.3
Transportation equipment	1,663,170	2,129,314	479,112	521,012	544,996	584,193	P	504,602	28.5	27.5	42.0	30.9	23.1	18.7	P	4.6
Miscellaneous manufacturing industries	40,038	44,328	10,583	10,475	11,401	11,869	P	13,757	57.6	-2.3	27.6	13.4	17.7	-35.6	P	14.5

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,772,802	2,304,738	538,593	561,537	584,568	620,039	P	566,530	27.4	28.6	39.0	30.6	26.6	21.0	P	4.2
Food and tobacco	53,141	66,095	14,085	16,325	18,405	17,279	P	15,951	15.3	21.1	13.7	22.5	21.6	26.0	P	13.2
Textiles	288	513	80	85	260	87	P	472	-67.4	78.4	37.2	9.0	159.4	72.4	P	487.5
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	153,203	189,683	53,244	45,247	45,035	46,157	P	50,243	71.8	23.9	48.2	23.5	14.4	10.9	P	-11.6
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	47,102	51,957	10,176	15,971	14,101	11,709	P	13,215	18.9	27.8	-1.4	21.0	63.0	37.9	P	49.8
Non-ferrous metals	3,731	8,468	1,769	2,113	2,393	2,193	P	1,887	191.6	73.0	82.5	102.0	80.9	41.1	P	6.7
Fabricated metal products	1,996	2,560	606	602	713	638	P	721	20.2	28.2	52.4	17.9	30.3	18.0	P	7.0
General-purpose, production and business oriented machinery	64,007	88,352	31,864	20,858	19,404	16,225	P	15,675	5.7	38.0	36.4	32.6	55.7	30.3	P	-52.2
Electrical machinery	45,181	80,462	21,470	17,751	18,853	22,387	P	29,156	6.5	30.6	35.5	23.3	25.5	37.9	P	35.6
Transportation equipment	1,355,848	1,768,968	394,303	430,571	452,085	492,009	P	426,000	26.1	29.9	41.6	32.5	27.0	22.2	P	7.3
Miscellaneous manufacturing industries	16,425	10,561	2,536	3,059	2,493	2,473	P	3,242	107.3	-35.9	14.8	15.8	-33.1	-68.8	P	28.8

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	279,599	386,110	86,196	96,368	105,487	98,058	P	96,419	6.4	29.7	46.5	31.9	25.8	19.5	P	2.2
Food and tobacco	0	0	0	0	0	0	P	33	-100.0	-	-	-	-	-	P	-
Textiles	6,308	9,875	1,979	1,916	1,754	4,226	P	1,693	13.6	15.6	27.2	13.3	14.9	7.4	P	-19.8
Lumber, pulp, paper and paper products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chemicals	3,254	4,223	1,280	1,004	759	1,180	P	1,284	24.9	29.8	57.4	62.0	7.2	6.0	P	-0.9
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	0	2	0	1	1	0	P	7	-	-	-	-	-	-	P	-
Non-ferrous metals	6,714	22,526	5,477	6,130	5,717	5,202	P	4,684	-1.6	30.5	60.3	40.3	9.8	20.1	P	-14.5
Fabricated metal products	2,353	2,928	601	792	662	872	P	1,161	15.2	24.4	47.6	20.6	22.0	17.0	P	6.3
General-purpose, production and business oriented machinery	59,446	80,779	17,885	20,061	24,473	18,361	P	21,355	8.5	33.5	36.7	27.6	42.4	26.6	P	17.5
Electrical machinery	77,460	103,283	24,396	24,919	28,460	25,509	P	33,802	2.5	29.4	36.9	22.6	28.1	30.9	P	15.3
Transportation equipment	103,747	134,534	28,224	35,754	35,967	34,589	P	23,919	11.9	29.7	71.2	47.2	12.1	12.0	P	-15.3
Miscellaneous manufacturing industries	16,313	22,376	5,239	4,452	6,144	6,542	P	6,871	23.7	21.7	19.2	0.2	79.2	7.2	P	-0.3

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	432,660	533,192	135,281	139,924	130,919	127,068	P	136,704	75.6	14.9	42.5	15.3	12.0	-3.0	P	0.2
Food and tobacco	2,243	3,101	751	792	812	746	P	1,070	147.9	38.3	36.3	31.9	63.0	25.7	P	40.2
Textiles	512	650	196	215	94	145	P	182	0.6	27.0	6.9	15.3	72.8	65.9	P	-6.8
Lumber, pulp, paper and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	113,774	160,281	45,796	47,659	31,748	35,077	P	44,241	867.6	29.0	89.7	35.8	21.9	-8.9	P	-3.5
Ceramic, stone and clay products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Iron and steel	764	873	308	261	199	106	P	228	-34.3	15.2	164.8	49.8	33.9	-66.8	P	-26.0
Non-ferrous metals	731	8,136	1,982	1,810	2,167	2,176	P	1,847	25.4	12.9	47.2	-84.8	68.2	69.9	P	-6.8
Fabricated metal products	0	0	0	0	0	0	P	572	-	-	-	-	-	-	P	-
General-purpose, production and business oriented machinery	63,291	85,227	18,508	20,910	25,619	20,191	P	21,971	9.0	34.6	35.4	22.6	47.8	32.4	P	17.4
Electrical machinery	38,736	35,846	7,987	10,103	10,085	7,671	P	7,570	-5.8	-37.4	-31.8	-34.0	-37.7	-47.3	P	-5.3
Transportation equipment	203,575	225,811	56,585	54,686	56,944	57,596	P	54,683	60.1	10.5	32.8	12.7	4.8	-2.1	P	-3.8
Miscellaneous manufacturing industries	7,301	11,391	2,808	2,964	2,764	2,854	P	3,644	45.6	19.5	78.6	46.2	20.3	-20.8	P	29.8

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	109,352	196,158	37,144	42,727	67,839	48,449	P	66,483	-44.8	76.3	64.4	54.8	162.1	38.1	P	75.1
Food and tobacco	2,939	1,980	715	143	765	356	P	437	33.3	-33.1	32.5	-85.0	-3.0	-49.9	P	-38.9
Textiles	171	95	16	28	6	45	P	27	59.0	-62.0	-20.7	-78.4	-71.0	258.0	P	50.2
Lumber, pulp, paper and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	12,747	15,256	4,344	3,000	4,185	3,728	P	4,881	287.0	20.5	60.7	17.1	-7.6	30.3	P	2.7
Ceramic, stone and clay products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Iron and steel	3,271	139	131	3	0	4	P	122	-30.9	-95.8	-86.8	-99.7	-100.0	-98.1	P	-89.8
Non-ferrous metals	10,499	3,983	1,198	778	1,078	930	P	616	931.7	-66.2	413.4	2690.2	174.6	-91.2	P	-48.6
Fabricated metal products	30	6	0	0	0	6	P	148	3.8	-79.6	-100.0	-100.0	-100.0	-8.2	P	-
General-purpose, production and business oriented machinery	3,735	5,249	625	1,260	1,558	1,806	P	3,367	-60.8	40.0	-37.0	9.5	155.2	80.8	P	406.7
Electrical machinery	5,556	10,694	2,030	2,417	3,671	2,576	P	5,621	-47.2	63.3	66.5	33.6	178.5	23.4	P	157.7
Transportation equipment	58,551	151,800	26,760	32,603	54,521	37,916	P	48,889	-61.7	158.5	139.7	86.4	328.1	118.7	P	82.0
Miscellaneous manufacturing industries	1,417	2,550	322	578	988	662	P	645	-47.7	20.5	-65.5	64.0	38.8	95.6	P	100.5

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	233,487	292,443	265,391	284,476	286,145	292,443	P	315,080	16.3	19.2	19.3	23.5	18.7	19.2	P	13.8
Food and tobacco	8,459	9,962	9,134	9,259	9,693	9,962	P	10,366	20.9	17.8	19.5	10.7	16.5	17.8	P	12.4
Textiles	5,715	7,323	5,838	6,192	7,135	7,323	P	7,715	-2.5	12.0	-2.7	8.9	12.6	12.0	P	16.4
Lumber, pulp, paper and paper products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Chemicals	19,240	19,986	19,488	19,879	20,056	19,986	P	20,913	220.6	4.1	7.0	8.8	9.2	4.1	P	5.3
Ceramic, stone and clay products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Iron and steel	1,090	944	1,112	1,386	934	944	P	1,032	4.8	49.6	8.0	31.3	47.3	49.6	P	46.4
Non-ferrous metals	4,306	10,474	10,908	10,956	10,363	10,474	P	12,346	36.0	26.0	71.9	39.6	31.3	26.0	P	13.2
Fabricated metal products	1,391	1,494	1,387	1,441	1,474	1,494	P	2,819	10.1	7.4	9.6	11.1	9.5	7.4	P	8.4
General-purpose, production and business oriented machinery	29,698	35,527	32,776	36,142	35,719	35,527	P	37,204	22.5	19.1	24.0	30.3	20.5	19.1	P	8.6
Electrical machinery	52,728	69,794	60,438	65,138	66,880	69,794	P	80,253	5.0	23.2	9.6	15.1	11.7	23.2	P	18.8
Transportation equipment	92,108	112,051	101,768	110,199	109,604	112,051	P	117,425	8.6	20.7	29.2	33.9	25.2	20.7	P	14.5
Miscellaneous manufacturing industries	12,438	17,613	15,839	16,676	17,009	17,613	P	17,362	16.1	18.2	8.7	11.7	12.3	18.2	P	9.8

I – 2. Breakdown list of actual results Europe

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	11,810,631	13,304,289	3,098,075	3,108,645	3,507,825	3,589,744	P	3,631,322	-15.7	10.7	18.0	4.5	8.6	12.4	P	17.9
Food and tobacco	301,191	432,152	102,486	107,471	104,503	117,692	P	141,215	8.0	29.7	61.7	-1.3	46.9	18.5	P	37.8
Textiles	114,110	125,615	31,920	27,449	30,373	35,873	P	38,781	-13.6	10.1	37.4	4.1	-2.6	7.7	P	21.5
Lumber, pulp, paper and paper products	55,046	62,131	13,572	13,659	13,878	21,022	P	21,523	-9.4	1.0	6.3	-1.0	-0.9	-0.1	P	58.6
Chemicals	1,664,929	1,965,766	477,556	460,892	513,195	514,123	P	579,340	0.6	12.4	22.8	0.4	12.4	14.5	P	15.0
Ceramic, stone and clay products	590,676	618,186	159,000	141,876	135,476	181,834	P	178,342	-12.4	4.7	9.2	-2.7	0.0	10.9	P	12.2
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	10,096	13,418	3,080	3,077	3,301	3,960	P	4,880	-39.6	32.9	30.1	25.0	41.0	35.3	P	33.9
General-purpose, production and business oriented machinery	1,173,990	1,320,770	302,193	296,092	347,933	374,552	P	373,224	-18.9	10.7	6.4	5.9	15.1	14.5	P	23.5
Electrical machinery	3,399,535	3,640,805	847,622	881,883	1,063,012	848,287	P	860,591	-24.4	6.9	12.2	8.4	3.5	4.2	P	2.8
Transportation equipment	3,902,799	4,460,457	1,014,367	1,017,499	1,121,317	1,307,273	P	1,243,759	-18.8	12.3	24.6	3.0	8.8	14.8	P	22.7
Miscellaneous manufacturing industries	573,450	624,206	139,564	145,445	165,585	173,611	P	178,223	-4.0	8.9	7.2	6.1	8.7	12.8	P	26.4

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	6,816,828	7,502,060	1,803,395	1,696,312	1,975,631	2,026,721	P	1,939,754	-16.1	7.4	18.9	-2.7	8.6	5.7	P	6.8
Food and tobacco	245,534	369,761	89,188	93,227	88,657	98,689	P	121,253	21.5	34.5	72.3	-2.4	58.1	19.5	P	36.0
Textiles	29,986	34,296	8,605	7,510	8,241	9,940	P	11,253	-29.7	14.4	35.1	8.8	6.0	11.2	P	30.8
Lumber, pulp, paper and paper products	13,161	19,656	3,232	3,342	3,167	9,915	P	9,837	-5.0	-0.5	6.9	1.5	-5.6	-3.9	P	204.4
Chemicals	794,826	1,034,346	238,818	240,804	277,237	277,488	P	365,832	1.1	22.5	36.9	3.9	24.3	24.9	P	42.4
Ceramic, stone and clay products	552,242	477,744	148,671	131,475	124,470	73,127	P	62,646	-13.7	-13.5	7.4	-4.2	-0.3	-51.8	P	-57.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	4,825	6,099	1,357	1,589	1,452	1,701	P	2,720	-1.5	26.4	33.5	46.4	14.6	16.8	P	44.6
General-purpose, production and business oriented machinery	716,117	769,227	182,840	172,507	203,002	210,878	P	217,638	-16.5	5.9	2.6	2.5	9.2	8.9	P	19.0
Electrical machinery	1,939,863	1,955,859	484,443	402,528	564,046	504,842	P	419,639	-20.9	0.4	10.5	-12.0	1.5	2.0	P	-17.8
Transportation equipment	2,077,230	2,345,719	540,319	525,901	576,846	702,654	P	594,518	-23.4	10.0	27.4	-1.3	6.1	10.8	P	10.0
Miscellaneous manufacturing industries	430,216	461,853	101,996	107,121	122,820	129,916	P	129,597	-2.1	7.4	5.0	4.1	7.4	12.2	P	27.2

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	167,367	231,936	43,988	52,600	60,326	75,022	P	70,357	1.9	34.6	19.7	22.4	29.4	63.5	P	59.2
Food and tobacco	12,793	15,277	3,066	3,282	3,758	5,171	P	6,973	115.8	19.4	118.3	17.5	14.9	-2.9	P	127.4
Textiles	7,541	12,481	3,038	2,467	3,332	3,644	P	3,552	-22.9	65.5	184.2	22.8	43.2	70.6	P	16.9
Lumber, pulp, paper and paper products	4,274	4,685	1,202	1,023	1,305	1,156	P	1,141	-11.9	9.6	13.8	-8.3	23.2	10.7	P	-5.1
Chemicals	73,338	80,841	18,019	20,631	21,660	20,531	P	22,917	36.0	10.2	4.6	17.9	-0.9	22.5	P	27.2
Ceramic, stone and clay products	1,562	4,589	1,068	803	1,016	1,702	P	1,313	-46.3	193.7	251.1	143.1	327.7	146.5	P	22.9
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	2,572	3,510	850	804	838	1,018	P	1,012	-62.0	36.4	8.8	4.8	134.1	52.8	P	19.1
General-purpose, production and business oriented machinery	20,566	32,994	5,862	7,831	9,051	10,251	P	7,089	-24.6	26.9	24.9	-10.0	101.8	6.4	P	20.9
Electrical machinery	21,722	50,493	4,038	10,326	13,152	22,978	P	18,890	-30.7	135.9	-19.5	94.6	104.3	401.0	P	413.7
Transportation equipment	15,370	18,458	4,975	3,488	3,853	6,142	P	4,737	4.9	20.1	50.2	-3.6	-14.6	56.4	P	-4.8
Miscellaneous manufacturing industries	7,222	8,541	1,847	1,932	2,351	2,409	P	2,704	-6.1	18.3	11.1	13.1	18.1	29.6	P	33.0

Sales to countries other than Japan	Actual results (US\$10,000)						Year-on-year change (%)															
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010			2011		
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.					Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	4,826,435	5,570,293	1,250,693	1,359,732	1,471,868	1,488,000	P	1,621,212	-15.8	14.4	16.6	13.8	7.8	21.1	P	33.2						
Food and tobacco	42,864	47,114	10,232	10,962	12,087	13,832	P	12,989	-39.6	5.1	-1.4	-0.9	1.0	21.1	P	26.9						
Textiles	76,583	78,837	20,277	17,471	18,800	22,289	P	23,977	-3.9	2.9	28.4	0.0	-10.9	0.2	P	18.2						
Lumber, pulp, paper and paper products	37,611	37,790	9,138	9,295	9,405	9,951	P	10,545	-10.5	0.5	5.1	-1.0	-1.9	0.1	P	15.4						
Chemicals	796,765	850,579	220,719	199,457	214,298	216,104	P	190,592	-2.3	2.6	11.6	-4.3	0.9	2.5	P	-15.6						
Ceramic, stone and clay products	36,872	135,854	9,260	9,599	9,990	107,005	P	114,382	17.2	268.4	34.7	16.1	-3.4	840.1	P	1135.3						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Fabricated metal products	2,698	3,809	873	685	1,011	1,241	P	1,148	-41.0	41.2	53.5	12.3	41.2	54.3	P	31.6						
General-purpose, production and business oriented machinery	437,308	518,549	113,491	115,754	135,881	153,422	P	148,498	-22.4	17.8	12.1	12.2	21.4	24.0	P	30.8						
Electrical machinery	1,437,950	1,634,453	359,141	469,030	485,814	320,468	P	422,062	-30.0	14.0	15.2	33.6	4.5	-1.2	P	31.4						
Transportation equipment	1,810,199	2,096,280	469,073	488,110	540,619	598,478	P	644,504	-12.8	15.0	21.3	8.0	11.9	19.3	P	37.5						
Miscellaneous manufacturing industries	136,012	153,812	35,720	36,392	40,414	41,286	P	45,923	-9.6	13.1	13.7	12.2	12.5	14.0	P	23.6						

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)						Year-on-year change (%)															
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010			2011		
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.					Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	198,448	265,103	48,465	45,855	71,030	99,752	P	68,804	-45.2	22.1	-4.4	16.7	28.3	44.0	P	38.4						
Food and tobacco	1,559	24,211	1,082	738	2,270	20,120	P	1,361	-39.7	244.9	161.6	46.5	674.1	189.8	P	25.7						
Textiles	5,796	5,481	1,131	1,049	1,991	1,310	P	1,532	-83.6	-5.4	-58.6	14.5	44.0	71.8	P	35.5						
Lumber, pulp, paper and paper products	1,484	1,352	150	224	391	587	P	787	-25.5	-36.5	-74.5	-29.5	42.0	-41.3	P	424.8						
Chemicals	29,982	31,955	5,259	6,945	10,226	9,525	P	10,521	19.4	4.6	-12.5	-11.0	48.0	-2.8	P	95.7						
Ceramic, stone and clay products	17,822	31,062	2,913	5,814	6,955	15,379	P	5,664	-47.3	74.3	-7.4	57.2	115.7	98.4	P	94.4						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Fabricated metal products	274	709	42	303	178	186	P	119	-65.4	159.0	142.5	1132.5	1895.2	-16.6	P	180.1						
General-purpose, production and business oriented machinery	27,793	30,325	4,376	5,396	14,093	6,460	P	6,883	-15.5	6.4	-21.4	-2.6	34.6	-8.1	P	57.3						
Electrical machinery	16,388	20,472	5,849	5,993	3,430	5,200	P	12,623	-54.6	22.4	89.8	62.4	-27.1	-2.4	P	90.6						
Transportation equipment	94,087	117,156	27,192	18,862	30,816	40,286	P	28,425	-50.8	22.6	-4.0	14.4	13.6	72.0	P	4.5						
Miscellaneous manufacturing industries	2,525	2,282	451	518	660	652	P	739	6.2	-9.6	98.5	43.5	-27.5	-36.5	P	62.6						

Number of employees (the end of term)	Actual results (persons)						Year-on-year change (%)															
	FY2009		FY2010		2010				2011				FY2009		FY2010		2010			2011		
					Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.					Jan.-Mar.	Apr.-Jun.				
Manufacturing industry in total	291,134	309,053	293,314	304,064	306,941	309,053	P	314,635	0.1	4.7	1.2	4.0	4.7	4.7	P	6.9						
Food and tobacco	7,417	7,578	7,765	7,853	7,302	7,578	P	8,685	44.3	-0.1	44.1	5.4	37.6	-0.1	P	11.8						
Textiles	2,982	2,857	2,758	2,809	2,845	2,857	P	2,947	-6.3	-4.2	-10.7	-8.1	-6.1	-4.2	P	6.9						
Lumber, pulp, paper and paper products	1,241	1,744	1,385	1,393	1,375	1,744	P	1,596	-11.2	11.1	-1.1	3.0	8.4	11.1	P	15.2						
Chemicals	27,548	28,942	29,247	29,518	29,511	28,942	P	30,798	0.6	-1.3	-0.9	0.4	0.9	-1.3	P	-0.5						
Ceramic, stone and clay products	35,910	37,375	36,602	36,940	37,117	37,375	P	37,994	-1.0	4.1	3.4	3.2	3.6	4.1	P	3.8						
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Fabricated metal products	656	700	621	645	668	700	P	1,065	-15.7	6.7	-13.6	-9.4	2.0	6.7	P	38.5						
General-purpose, production and business oriented machinery	27,519	28,851	27,722	28,205	28,349	28,851	P	29,790	-4.4	3.1	-3.4	0.3	1.5	3.1	P	7.5						
Electrical machinery	42,232	42,642	41,300	43,387	43,224	42,642	P	42,848	-3.6	1.3	-0.3	3.5	0.7	1.3	P	5.1						
Transportation equipment	124,816	137,464	125,375	132,653	135,885	137,464	P	138,146	1.5	8.8	1.9	7.4	7.7	8.8	P	10.3						
Miscellaneous manufacturing industries	19,932	19,987	19,685	19,753	19,788	19,987	P	19,824	-2.9	0.3	-3.2	-2.4	-0.6	0.3	P	0.4						

I – 2. Breakdown list of actual results Other

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	5,392,637	6,690,867	1,547,963	1,622,296	1,750,866	1,769,743	P	1,702,756	-3.5	22.8	42.5	20.7	14.3	19.4	P	9.1
Food and tobacco	305,396	334,616	76,273	84,237	89,472	84,633	P	100,022	8.6	9.6	6.2	9.1	12.2	10.4	P	31.1
Textiles	30,046	37,456	8,682	9,057	9,445	10,272	P	9,487	3.0	24.7	36.1	19.9	25.8	19.4	P	9.3
Lumber, pulp, paper and paper products	125,754	161,103	40,527	41,752	39,424	39,400	P	44,894	89.3	28.1	256.5	9.0	-1.2	8.9	P	10.8
Chemicals	88,606	147,322	28,589	43,513	30,904	44,315	P	36,110	-8.4	41.9	28.3	31.9	23.7	82.9	P	22.9
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	22,536	26,926	7,947	6,612	5,922	6,445	P	13,813	0.5	19.5	23.6	20.2	14.9	18.3	P	73.8
General-purpose, production and business oriented machinery	138,342	184,288	43,472	43,742	47,133	49,941	P	53,927	-7.6	33.2	54.1	20.4	28.1	35.0	P	22.8
Electrical machinery	249,009	299,045	86,877	61,171	90,711	60,287	P	93,391	-3.6	18.2	60.6	5.0	8.6	8.0	P	-5.2
Transportation equipment	4,191,135	5,209,519	1,186,648	1,240,836	1,375,843	1,406,192	P	1,272,614	-5.8	23.3	43.7	22.0	15.2	18.5	P	7.2
Miscellaneous manufacturing industries	181,538	190,582	49,208	62,121	40,551	38,702	P	49,395	5.8	5.0	10.1	5.9	-6.2	10.7	P	0.0

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	4,757,662	5,811,589	1,351,723	1,397,637	1,521,102	1,541,127	P	1,455,518	-3.4	21.7	42.6	19.4	12.7	18.1	P	7.3
Food and tobacco	238,400	258,268	58,857	64,791	69,541	65,079	P	72,659	3.4	8.3	11.3	7.7	8.6	6.1	P	23.4
Textiles	25,960	32,204	7,530	8,048	7,840	8,786	P	7,804	7.0	24.1	32.1	18.3	28.6	19.2	P	3.6
Lumber, pulp, paper and paper products	52,832	67,255	15,761	17,004	17,782	16,708	P	18,201	271.4	27.3	552.7	0.3	2.8	3.4	P	15.5
Chemicals	76,452	120,548	24,848	29,820	26,825	39,055	P	31,135	-3.5	46.5	30.0	33.0	33.2	87.6	P	21.5
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	21,580	25,818	7,599	6,405	5,703	6,110	P	13,197	2.8	19.6	23.8	20.3	15.1	18.3	P	73.7
General-purpose, production and business oriented machinery	126,089	162,523	39,345	39,071	39,438	44,669	P	47,138	2.1	28.9	52.7	18.3	16.8	33.1	P	19.3
Electrical machinery	217,537	269,600	79,067	54,612	81,844	54,077	P	78,116	-1.0	24.0	69.6	17.1	8.2	14.6	P	-4.9
Transportation equipment	3,782,989	4,614,690	1,059,351	1,096,410	1,215,171	1,243,758	P	1,118,684	-5.6	21.9	43.9	20.0	13.4	16.8	P	5.5
Miscellaneous manufacturing industries	161,560	170,478	41,822	55,095	37,495	36,066	P	41,436	11.2	5.5	11.7	6.5	-5.9	10.9	P	-1.5

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	109,237	115,757	31,092	32,535	24,748	27,382	P	38,463	0.9	5.5	22.4	4.6	-0.7	-3.4	P	23.7
Food and tobacco	44,313	35,963	11,170	9,496	7,473	7,824	P	13,922	69.2	-18.8	-7.9	-25.0	-16.5	-26.0	P	24.6
Textiles	331	409	104	109	81	114	P	114	1.8	23.7	87.9	3.5	10.2	19.0	P	9.1
Lumber, pulp, paper and paper products	33,616	40,166	9,521	10,987	9,855	9,803	P	12,118	-7.7	19.5	84.5	17.1	1.3	4.9	P	27.3
Chemicals	3,140	5,266	862	1,889	1,004	1,512	P	1,095	-17.3	48.8	17.9	62.3	24.9	77.6	P	26.7
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Non-ferrous metals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Fabricated metal products	285	288	80	34	36	137	P	262	-19.2	1.0	-28.9	-14.5	196.1	14.2	P	225.7
General-purpose, production and business oriented machinery	2,080	2,436	355	765	527	789	P	536	-60.1	17.1	-32.2	21.4	10.1	76.5	P	50.9
Electrical machinery	588	346	96	57	75	118	P	105	-36.4	-44.1	-2.1	-68.0	-20.8	-94.0	P	10.1
Transportation equipment	14,227	17,831	4,235	4,299	4,088	5,209	P	5,230	-4.6	25.2	47.8	35.5	24.5	5.7	P	23.5
Miscellaneous manufacturing industries	7,201	7,479	3,363	3,314	448	354	P	4,323	-34.4	3.9	2.7	5.9	-6.3	10.5	P	28.5

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009		FY2010		2010		2011		FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	525,738	763,522	165,148	192,124	205,016	201,233	P	208,775	-5.5	36.3	46.4	36.4	30.3	35.4	P	21.3
Food and tobacco	22,683	40,384	6,245	9,950	12,458	11,730	P	13,441	-6.4	78.0	-8.4	127.7	83.9	148.6	P	115.2
Textiles	3,756	4,843	1,048	1,108	1,316	1,372	P	1,569	-18.2	28.9	67.9	35.0	11.7	21.1	P	49.8
Lumber, pulp, paper and paper products	39,306	53,682	15,245	13,760	11,787	12,889	P	14,576	149.0	36.6	301.7	15.0	-8.5	20.8	P	-4.4
Chemicals	9,014	21,507	2,880	11,804	3,075	3,748	P	3,880	-34.1	4.7	17.2	9.8	-29.1	38.1	P	34.5
Ceramic, stone and clay products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Fabricated metal products	670	821	267	174	183	197	P	354	-37.8	22.4	46.9	25.9	-3.0	21.4	P	32.3
General-purpose, production and business oriented machinery	10,173	19,329	3,771	3,907	7,168	4,484	P	6,253	-50.9	90.0	96.0	45.5	179.5	49.5	P	57.3
Electrical machinery	30,885	29,100	7,715	6,502	8,792	6,092	P	15,169	-13.8	-5.1	27.2	-29.8	11.4	-22.0	P	-8.3
Transportation equipment	393,919	576,999	123,062	140,127	156,584	157,225	P	148,700	-7.1	37.0	41.6	42.6	31.9	35.0	P	20.8
Miscellaneous manufacturing industries	12,777	12,625	4,023	3,712	2,608	2,282	P	3,636	-13.6	-1.2	0.6	-1.5	-10.2	8.3	P	-8.3

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009		FY2010		2010		2011		FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	102,679	165,574	23,723	33,972	44,438	63,442	P	45,377	-47.2	59.6	-30.2	59.9	118.7	121.8	P	90.8
Food and tobacco	5,248	8,676	1,781	2,588	1,793	2,514	P	1,598	-43.0	65.3	31.2	127.5	56.9	56.2	P	-10.3
Textiles	696	989	254	172	121	441	P	453	-23.2	42.0	274.8	22.2	-59.9	138.0	P	78.1
Lumber, pulp, paper and paper products	3,665	7,373	1,226	1,125	2,062	2,960	P	1,963	-45.0	101.2	24.6	17.5	119.6	276.9	P	60.2
Chemicals	1,145	1,531	328	345	371	487	P	470	33.5	3.4	-22.4	26.1	35.4	0.7	P	50.8
Ceramic, stone and clay products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Fabricated metal products	153	196	12	23	33	128	P	141	-79.5	27.9	-74.2	-12.8	-20.8	230.4	P	1077.5
General-purpose, production and business oriented machinery	1,390	2,611	436	408	571	1,196	P	1,591	-64.1	87.8	95.4	8.7	16.0	299.9	P	265.1
Electrical machinery	1,696	3,184	300	323	392	2,169	P	2,210	-26.3	84.3	-46.4	7.5	20.5	319.8	P	610.0
Transportation equipment	84,599	134,758	18,645	27,767	36,202	52,145	P	36,134	-48.2	57.8	-34.2	60.4	119.6	119.3	P	93.4
Miscellaneous manufacturing industries	1,027	1,084	216	362	219	287	P	76	-72.3	5.6	-27.7	-35.4	193.3	209.5	P	-64.9

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2009		FY2010		2010		2011		FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	194,970	211,928	200,886	203,283	206,694	211,928	P	213,419	2.0	6.3	8.5	7.6	5.6	6.3	P	5.4
Food and tobacco	13,575	14,299	13,839	13,926	14,101	14,299	P	15,338	5.4	5.3	3.8	5.2	6.4	5.3	P	10.8
Textiles	4,921	5,064	5,000	4,974	4,973	5,064	P	4,935	1.5	2.9	4.3	1.4	0.9	2.9	P	-1.3
Lumber, pulp, paper and paper products	3,216	3,283	3,273	3,269	3,250	3,283	P	3,265	89.1	2.1	76.1	-0.6	-0.2	2.1	P	-0.2
Chemicals	2,133	2,700	2,599	2,639	2,644	2,700	P	2,381	-2.1	4.8	-0.1	0.9	3.9	4.8	P	11.0
Ceramic, stone and clay products	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Iron and steel	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Non-ferrous metals	X	X	X	X	X	X		X	X	X	X	X	X	X		X
Fabricated metal products	1,359	1,422	1,393	1,391	1,416	1,422	P	995	64.1	4.6	73.0	2.6	5.8	4.6	P	-28.6
General-purpose, production and business oriented machinery	6,487	6,976	6,667	6,794	6,818	6,976	P	7,614	-0.7	7.5	5.8	7.2	8.3	7.5	P	9.6
Electrical machinery	10,013	12,663	9,756	10,052	9,971	12,663	P	12,066	-10.7	0.5	-2.9	-2.7	-1.2	0.5	P	6.1
Transportation equipment	138,842	152,432	144,302	145,845	150,493	152,432	P	153,727	1.7	8.6	10.7	10.7	7.7	8.6	P	6.5
Miscellaneous manufacturing industries	12,098	9,951	11,250	11,503	10,157	9,951	P	10,013	-2.2	-17.7	-10.5	-8.1	-16.2	-17.7	P	-12.3

II – 1 . Generalization table of forecast

(Unit:%points)

All regions	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	20.0	13.1	8.4	8.0	7.4	20.3	0.5	15.4	P	23.9	P	3.9	P	25.5	P	12.4
Local Sales	16.2	14.5	8.0	8.3	8.4	20.0	-0.9	14.0	P	21.0	P	4.8	P	21.9	P	7.4
Sales to Japan	9.1	4.1	-0.3	0.5	-0.2	7.6	-3.6	7.6	P	9.6	P	0.5	P	10.3	P	6.2
Sales to countries other than Japan	8.2	4.2	-0.3	2.5	3.3	12.0	-0.2	8.4	P	11.2	P	3.0	P	14.1	P	9.9
Acquisition of tangible fixed assets (excluding land)	17.5	12.8	13.4	7.1	10.2	13.1	11.9	10.1	P	17.9	P	0.4	P	9.5	P	-3.3
Number of employees(the end of term)	12.0	7.1	9.6	6.4	10.2	11.2	6.8	8.4	P	13.3	P	1.3	P	9.8	P	2.7

North America	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	10.5	4.6	1.5	8.7	18.5	15.6	-14.3	6.0	P	26.5	P	16.0	P	24.3	P	19.7
Local Sales	8.9	4.3	0.0	6.8	20.0	16.5	-12.7	6.8	P	25.6	P	16.7	P	27.5	P	23.2
Sales to Japan	0.4	-2.0	-4.2	-0.7	2.3	5.0	-9.4	2.4	P	1.3	P	0.9	P	6.0	P	8.0
Sales to countries other than Japan	3.2	0.0	-2.4	3.0	10.3	8.3	-6.2	5.4	P	15.4	P	12.2	P	17.1	P	17.1
Acquisition of tangible fixed assets (excluding land)	14.9	8.0	10.5	7.0	4.7	5.4	8.8	7.6	P	20.5	P	5.6	P	6.3	P	-1.7
Number of employees(the end of term)	3.8	1.3	4.1	1.5	9.4	7.3	1.6	3.2	P	12.3	P	8.5	P	10.3	P	9.0

Asia	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	25.4	16.2	9.8	7.7	5.2	22.9	3.2	19.1	P	26.2	P	0.8	P	27.4	P	11.2
Local Sales	20.4	18.2	10.4	8.3	6.2	22.0	1.5	16.9	P	23.0	P	2.6	P	23.2	P	5.0
Sales to Japan	12.5	5.6	0.5	0.5	-0.4	9.6	-2.4	9.9	P	12.3	P	-0.2	P	12.6	P	7.0
Sales to countries other than Japan	12.0	5.7	-1.2	1.3	1.6	13.5	1.2	9.5	P	12.9	P	0.9	P	14.3	P	8.6
Acquisition of tangible fixed assets (excluding land)	20.0	15.0	14.3	7.9	11.5	15.1	14.0	11.8	P	19.3	P	-0.7	P	11.8	P	-3.2
Number of employees(the end of term)	15.8	10.5	12.7	9.0	11.9	13.2	7.9	10.1	P	15.2	P	-0.6	P	10.8	P	0.3

ASEAN 4	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	24.4	14.1	6.2	7.7	14.8	22.9	-2.9	16.5	P	29.8	P	5.4	P	26.7	P	12.6
Local Sales	14.6	14.6	6.5	9.9	15.8	18.2	-5.1	12.7	P	23.2	P	8.6	P	20.4	P	5.8
Sales to Japan	13.3	5.7	1.1	0.5	4.2	10.7	-3.6	10.1	P	14.5	P	1.2	P	12.3	P	6.6
Sales to countries other than Japan	13.6	6.1	1.2	2.9	6.6	16.3	-0.6	9.8	P	16.5	P	2.9	P	17.5	P	11.4
Acquisition of tangible fixed assets (excluding land)	19.6	16.0	11.3	6.2	12.2	18.2	14.2	10.7	P	20.3	P	0.7	P	12.5	P	-3.5
Number of employees(the end of term)	14.9	8.3	10.0	6.6	13.4	13.7	3.6	7.9	P	13.4	P	-1.5	P	12.6	P	4.3

NIEs3	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	25.5	10.3	1.3	0.4	0.0	11.8	11.2	16.3	P	15.3	P	-10.2	P	26.6	P	16.3
Local Sales	19.6	11.0	5.1	-0.5	-0.5	14.3	8.2	13.2	P	10.3	P	-9.3	P	23.2	P	12.2
Sales to Japan	5.2	-2.6	-10.5	-8.3	-4.4	3.3	-6.6	3.8	P	-3.2	P	-8.4	P	9.5	P	12.1
Sales to countries other than Japan	12.8	2.2	-7.6	0.6	1.8	9.5	3.3	9.4	P	8.2	P	-4.6	P	14.3	P	12.1
Acquisition of tangible fixed assets (excluding land)	14.4	10.5	9.3	2.6	5.9	12.1	16.2	10.2	P	16.7	P	2.3	P	8.9	P	-1.6
Number of employees(the end of term)	12.1	6.8	9.5	5.9	9.4	7.4	12.0	7.8	P	11.6	P	-0.5	P	6.2	P	-0.6

China (including Hong Kong)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	24.9	17.2	12.0	7.6	-1.3	24.6	5.1	20.7	P	24.2	P	-0.7	P	26.6	P	9.4
Local Sales	23.7	21.5	12.8	8.6	-0.1	26.6	3.6	20.1	P	24.8	P	1.1	P	24.2	P	2.7
Sales to Japan	12.7	6.3	1.1	0.9	-2.8	9.7	-0.7	10.7	P	13.3	P	0.6	P	12.6	P	6.3
Sales to countries other than Japan	9.2	4.7	-2.8	-0.1	-2.9	12.2	1.8	9.4	P	9.9	P	0.7	P	11.6	P	6.9
Acquisition of tangible fixed assets (excluding land)	21.3	15.3	15.3	9.6	10.6	13.2	12.8	11.3	P	18.5	P	-2.8	P	11.3	P	-4.0
Number of employees(the end of term)	16.6	11.3	14.4	9.9	10.2	12.8	8.2	10.7	P	16.2	P	-0.4	P	9.1	P	-2.2

Other Asian countries	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	33.5	30.0	26.3	20.9	10.5	26.7	8.8	25.6	P	36.3	P	2.8	P	36.6	P	6.6
Local Sales	28.0	25.4	22.6	12.0	11.8	21.0	10.0	22.0	P	29.7	P	1.7	P	29.9	P	4.5
Sales to Japan	18.7	12.9	9.2	12.0	-1.6	11.6	-0.8	13.5	P	18.4	P	-0.3	P	18.7	P	5.8
Sales to countries other than Japan	21.2	17.7	6.9	4.0	2.9	11.8	2.0	9.5	P	20.0	P	-1.2	P	15.0	P	-2.7
Acquisition of tangible fixed assets (excluding land)	22.3	14.7	31.5	13.8	22.0	15.9	19.2	25.5	P	23.7	P	1.4	P	15.7	P	1.0
Number of employees(the end of term)	21.9	21.1	19.4	19.2	20.2	21.9	20.1	20.5	P	22.3	P	0.4	P	19.6	P	-1.5

Europe	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	-5.6	5.7	9.0	9.5	8.9	9.5	0.4	-1.6	P	1.6	P	7.2	P	16.0	P	10.3
Local Sales	-5.8	4.6	3.4	9.4	6.5	9.0	-2.4	1.2	P	-0.7	P	5.1	P	10.3	P	5.7
Sales to Japan	-2.7	2.8	1.5	2.0	-1.4	-1.4	-4.8	-0.9	P	1.0	P	3.7	P	1.5	P	-1.3
Sales to countries other than Japan	-10.6	0.8	6.2	10.2	7.6	8.7	-1.7	1.3	P	-2.0	P	8.6	P	9.4	P	8.6
Acquisition of tangible fixed assets (excluding land)	7.5	6.0	10.2	2.6	4.7	11.6	2.7	4.2	P	4.1	P	-3.4	P	1.9	P	-4.1
Number of employees(the end of term)	-1.5	-4.7	0.7	-3.0	3.2	4.0	5.9	4.0	P	1.0	P	2.5	P	4.3	P	9.0

Other	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Sales	21.2	7.5	7.4	7.7	3.5	20.4	6.1	25.2	P	27.6	P	6.4	P	19.2	P	11.7
Local Sales	19.3	8.7	5.6	10.7	10.7	22.9	4.8	21.0	P	21.2	P	1.9	P	8.9	P	0.2
Sales to Japan	0.0	0.0	-8.1	-1.4	-1.2	0.0	-4.8	0.0	P	5.0	P	5.0	P	1.0	P	1.0
Sales to countries other than Japan	11.3	1.9	2.3	-1.2	-3.0	8.4	3.4	18.3	P	5.5	P	-5.8	P	14.2	P	12.3
Acquisition of tangible fixed assets (excluding land)	8.5	7.9	15.1	5.4	18.1	9.1	8.0	1.9	P	17.2	P	8.7	P	0.8	P	-7.1
Number of employees(the end of term)	6.1	-1.4	-1.5	0.0	0.8	7.4	8.2	6.3	P	12.4	P	6.3	P	4.0	P	5.4

[Quarterly year-on-year changes in DI (current quarter)] = [DI (current quarter) for the current quarter] - [DI (current quarter) for the same quarter of the previous year]

[Quarterly year-on-year changes in DI (next quarter)] = [DI (next quarter) for the current quarter] - [DI (next quarter) for the same quarter of the previous year]

II – 2. Breakdown list of forecast All regions

(Unit : %points)

Sales	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	20.0	13.1	8.4	8.0	7.4	20.3	0.5	15.4	P	23.9	P	3.9	P	25.5	P	12.4
Food and tobacco	28.0	25.3	21.7	18.4	9.2	26.9	25.8	29.8	P	19.5	P	-8.5	P	18.1	P	-7.2
Textiles	19.9	6.0	0.6	9.3	7.2	17.5	5.6	15.5	P	8.9	P	-11.0	P	19.1	P	13.1
Lumber, pulp, paper and paper products	18.5	12.9	14.9	8.5	9.9	30.0	11.5	25.0	P	7.2	P	-11.3	P	14.5	P	1.6
Chemicals	23.3	12.7	4.9	1.5	8.2	22.0	17.9	17.0	P	15.5	P	-7.8	P	17.9	P	5.2
Ceramic, stone and clay products	20.6	13.0	18.6	1.3	0.0	19.4	23.3	22.3	P	20.4	P	-0.2	P	25.8	P	12.8
Iron and steel	27.2	29.6	11.2	7.2	2.4	34.6	-5.5	20.9	P	18.7	P	-8.5	P	28.9	P	-0.7
Non-ferrous metals	31.3	18.1	-0.9	1.9	17.9	31.5	2.8	24.5	P	21.7	P	-9.6	P	28.6	P	10.5
Fabricated metal products	16.7	25.3	11.0	16.8	14.6	28.1	2.8	12.4	P	36.1	P	19.4	P	35.3	P	10.0
General-purpose, production and business oriented machinery	26.8	18.1	24.7	21.6	14.0	24.7	11.4	19.5	P	24.2	P	-2.6	P	24.0	P	5.9
Electrical machinery	22.1	10.4	-1.1	0.5	-5.1	17.9	9.3	21.8	P	20.9	P	-1.2	P	18.5	P	8.1
Transportation equipment	8.8	7.7	5.8	8.7	13.4	12.1	-36.6	-6.8	P	29.7	P	20.9	P	38.5	P	30.8
Miscellaneous manufacturing industries	22.9	12.9	12.9	7.9	5.3	24.8	6.5	25.6	P	34.3	P	11.4	P	20.9	P	8.0

Sales to countries other than Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	8.2	4.2	-0.3	2.5	3.3	12.0	-0.2	8.4	P	11.2	P	3.0	P	14.1	P	9.9
Food and tobacco	13.2	12.2	11.0	10.9	13.6	10.5	10.0	17.0	P	15.1	P	1.9	P	12.1	P	-0.1
Textiles	2.9	2.0	-9.1	4.1	16.9	20.6	3.8	9.6	P	-4.7	P	-7.6	P	9.5	P	7.5
Lumber, pulp, paper and paper products	0.0	-11.1	2.6	-17.9	-4.8	19.0	-4.8	4.8	P	0.0	P	0.0	P	-2.3	P	8.8
Chemicals	13.8	3.1	0.9	-0.8	6.5	15.2	9.3	15.4	P	7.0	P	-6.8	P	10.0	P	6.9
Ceramic, stone and clay products	12.9	4.8	8.7	0.0	3.3	11.8	3.0	6.0	P	1.7	P	-11.2	P	12.1	P	7.3
Iron and steel	4.0	4.0	0.0	-5.7	11.9	14.3	-9.4	0.0	P	8.9	P	4.9	P	15.6	P	11.6
Non-ferrous metals	8.8	6.5	-1.4	0.0	11.5	23.4	2.5	17.5	P	10.7	P	1.9	P	20.0	P	13.5
Fabricated metal products	4.4	7.3	-3.0	6.3	-1.5	11.8	8.2	9.5	P	27.8	P	23.4	P	22.8	P	15.5
General-purpose, production and business oriented machinery	9.8	6.9	10.0	9.9	5.7	13.6	7.6	13.9	P	15.4	P	5.6	P	16.1	P	9.2
Electrical machinery	14.1	6.6	-9.0	-1.5	-4.1	13.7	5.3	13.7	P	8.3	P	-5.8	P	9.2	P	2.6
Transportation equipment	0.2	1.3	-2.2	3.0	2.7	4.0	-20.4	-8.3	P	13.9	P	13.7	P	21.1	P	19.8
Miscellaneous manufacturing industries	11.9	3.6	4.7	5.8	0.9	12.8	4.6	12.1	P	14.6	P	2.7	P	11.4	P	7.8

Local sales	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	16.2	14.5	8.0	8.3	8.4	20.0	-0.9	14.0	P	21.0	P	4.8	P	21.9	P	7.4
Food and tobacco	30.4	30.7	25.5	26.3	14.8	34.8	26.2	33.9	P	24.8	P	-5.6	P	21.6	P	-9.1
Textiles	15.3	8.7	4.7	4.7	18.4	16.2	9.9	17.4	P	16.9	P	1.6	P	19.1	P	10.4
Lumber, pulp, paper and paper products	18.0	20.0	14.3	7.1	12.7	40.4	22.5	26.5	P	14.0	P	-4.0	P	12.0	P	-8.0
Chemicals	17.7	15.0	5.8	4.0	8.6	18.4	11.6	11.9	P	12.0	P	-5.7	P	14.6	P	-0.4
Ceramic, stone and clay products	17.6	13.5	20.3	1.6	-12.0	22.6	21.0	25.0	P	13.7	P	-3.9	P	23.8	P	10.3
Iron and steel	29.7	32.6	14.5	9.8	-3.0	32.8	0.0	19.5	P	16.0	P	-13.7	P	24.0	P	-8.6
Non-ferrous metals	29.8	16.1	-6.2	6.3	13.7	29.7	-1.1	23.1	P	22.8	P	-7.0	P	19.5	P	3.4
Fabricated metal products	9.9	18.8	10.7	13.2	7.0	28.2	0.0	11.4	P	30.2	P	20.3	P	23.2	P	4.4
General-purpose, production and business oriented machinery	20.7	15.1	19.7	17.8	11.8	18.8	11.8	17.8	P	16.7	P	-4.0	P	17.1	P	2.0
Electrical machinery	15.4	12.8	-2.5	-0.6	-3.6	16.4	6.0	17.7	P	13.6	P	-1.8	P	13.4	P	0.6
Transportation equipment	6.7	10.5	6.8	9.2	15.0	13.2	-35.7	-5.6	P	29.2	P	22.5	P	37.8	P	27.3
Miscellaneous manufacturing industries	20.6	13.7	10.9	10.1	8.9	26.8	8.3	25.1	P	30.2	P	9.6	P	17.0	P	3.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	17.5	12.8	13.4	7.1	10.2	13.1	11.9	10.1	P	17.9	P	0.4	P	9.5	P	-3.3
Food and tobacco	24.3	6.1	12.5	9.4	5.6	9.7	23.6	20.1	P	15.3	P	-9.0	P	12.3	P	6.2
Textiles	18.3	15.0	14.6	10.0	13.6	16.1	17.5	12.3	P	29.7	P	11.4	P	12.4	P	-2.6
Lumber, pulp, paper and paper products	18.7	6.3	14.7	-2.4	2.2	28.2	21.3	12.5	P	20.5	P	1.8	P	25.0	P	18.7
Chemicals	17.4	16.9	14.1	13.2	4.7	10.4	11.7	16.3	P	14.4	P	-3.0	P	13.4	P	-3.5
Ceramic, stone and clay products	25.3	27.2	28.4	13.0	10.3	8.1	8.5	19.5	P	11.6	P	-13.7	P	9.3	P	-17.9
Iron and steel	6.0	13.5	10.8	5.5	7.4	16.1	7.7	10.8	P	10.0	P	4.0	P	14.3	P	0.8
Non-ferrous metals	10.1	13.3	11.7	10.6	11.2	21.4	21.7	22.5	P	19.2	P	9.1	P	11.7	P	-1.6
Fabricated metal products	28.2	33.7	21.3	14.9	9.2	25.3	18.8	19.0	P	13.7	P	-14.5	P	12.6	P	-21.1
General-purpose, production and business oriented machinery	14.8	10.9	10.5	8.9	8.5	10.6	9.2	7.0	P	10.2	P	-4.6	P	10.3	P	-0.6
Electrical machinery	17.3	3.4	5.8	2.6	7.7	11.4	8.5	6.6	P	15.9	P	-1.4	P	7.0	P	3.6
Transportation equipment	18.3	13.5	16.9	4.4	14.3	11.0	5.8	1.0	P	25.3	P	7.0	P	7.0	P	-6.5
Miscellaneous manufacturing industries	16.1	19.6	18.0	8.7	14.0	18.6	21.8	15.5	P	16.8	P	0.7	P	7.5	P	-12.1

Sales to Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	9.1	4.1	-0.3	0.5	-0.2	7.6	-3.6	7.6	P	9.6	P	0.5	P	10.3	P	6.2
Food and tobacco	11.8	3.2	2.2	-5.5	-9.1	4.1	12.6	14.8	P	4.8	P	-7.0	P	-2.0	P	-5.2
Textiles	12.6	4.2	3.8	9.1	-4.5	1.5	2.2	8.1	P	2.1	P	-10.5	P	8.4	P	4.2
Lumber, pulp, paper and paper products	11.6	11.6	2.6	-5.3	0.0	7.1	0.0	10.0	P	6.9	P	-4.7	P	13.9	P	2.3
Chemicals	2.3	2.2	2.0	-1.6	-0.5	7.8	5.5	6.4	P	-1.2	P	-3.5	P	5.7	P	3.5
Ceramic, stone and clay products	9.6	-1.6	1.7	-5.7	0.0	3.2	10.4	20.9	P	10.8	P	1.2	P	20.0	P	21.6
Iron and steel	2.0	2.0	-3.9	0.0	7.7	10.2	2.0	6.1	P	7.3	P	5.3	P	12.2	P	10.2
Non-ferrous metals	10.7	-3.6	5.1	-3.9	7.3	12.2	-2.5	7.5	P	14.3	P	-3.6	P	16.7	P	20.3
Fabricated metal products	11.0	13.6	10.1	17.1	6.5	18.4	-2.4	3.6	P	11.4	P	0.4	P	13.7	P	0.1
General-purpose, production and business oriented machinery	17.2	6.9	8.8	7.4	3.5	10.3	0.4	9.3	P	11.0	P	-6.2	P	8.5	P	1.6
Electrical machinery	12.5	6.8	-7.8	-4.2	-4.9	9.2	0.9	14.7	P	9.2	P	-3.3	P	11.3	P	4.5
Transportation equipment	0.1	-0.9	-6.5	-3.2	0.7	3.5	-26.2	-6.7	P	11.2	P	11.1	P	11.6	P	12.5
Miscellaneous manufacturing industries	15.5	8.6	5.7	7.0	3.4	10.9	2.9	14.3	P	20.5	P	5.0	P	11.8	P	3.2

Number of employees (the end of term)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	12.0	7.1	9.6	6.4	10.2	11.2	6.8	8.4	P	13.3	P	1.3	P	9.8	P	2.7
Food and tobacco	13.6	13.0	17.2	11.2	6.3	14.0	14.3	11.6	P	11.5	P	-2.1	P	9.6	P	-3.4
Textiles	1.9	1.9	3.9	3.9	5.7	5.0	8.7	5.0	P	11.5	P	9.6	P	0.0	P	-1.9
Lumber, pulp, paper and paper products	5.8	1.9	4.2	2.1	8.0	2.0	5.6	7.5	P	7.9	P	2.1	P	-1.9	P	-3.8
Chemicals	12.5	11.0	12.8	12.2	12.4	13.9	14.6	10.9	P	10.0	P	-2.5	P	10.1	P	-0.9
Ceramic, stone and clay products	20.9	12.1	12.8	7.6	20.2	14.6	15.5	14.5	P	12.9	P	-8.0	P	12.9	P	0.8
Iron and steel	13.6	11.5	8.2	9.4	11.9	15.7	13.1	13.1	P	7.7	P	-5.9	P	9.9	P	-1.6
Non-ferrous metals	20.2	15.0	8.5	4.7	11.6	19.6	8.4	11.2	P	14.9	P	-5.3	P	11.2	P	-3.8
Fabricated metal products	23.6	14.5	15.6	10.3	26.6	17.6	5.2	5.1	P	20.3	P	-3.3	P	8.5	P	-6.0
General-purpose, production and business oriented machinery	17.2	10.0	15.3	8.9	15.3	16.8	16.3	16.6	P	17.5	P	0.3	P	16.9	P	6.9
Electrical machinery	11.6	4.8	4.5	0.8	4.7	7.5	3.4	7.0	P	10.0	P	-1.6	P	4.6	P	-0.2
Transportation equipment	6.6	2.8	7.9	4.6	8.5	7.4	-3.2	2.8	P	14.5	P	7.9	P	13.3	P	10.5
Miscellaneous manufacturing industries	14.4	7.1	12.2	9.6	11.8	13.7	6.6	7.2	P	16.1	P	1.7	P	8.4	P	1.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2010		Jul.-Sep.2010		Apr.-Jun.2011			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change		
Reinforcement of production capacity	66.6	68.3	71.6	66.0	P	68.0	P	1.4
Updating and repair	34.8	30.8	31.9	37.8	P	35.7	P	0.9
Rationalization and increase in efficiency	23.1	20.8	20.2	23.6	P	20.2	P	-2.9
Others	8.3	9.9	8.0	7.3	P	8.2	P	-0.1

Reinforcement of production capacity	Purpose-oriented percentage						
	Apr.-Jun.2010	Jul.-Sep.2010	Oct.-Dec.2010	Jan.-Mar.2011	Apr.-Jun.2011		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change	
Manufacturing industry in total	66.6	68.3	71.6	66.0	P 68.0	P	1.4
Food and tobacco	57.9	55.0	54.5	43.8	P 34.6	P	-23.3
Textiles	66.7	66.7	64.3	73.1	P 53.8	P	-12.9
Lumber, pulp, paper and paper products	57.1	40.0	64.3	71.4	P 63.6	P	6.5
Chemicals	50.9	47.8	53.5	51.8	P 53.1	P	2.2
Ceramic, stone and clay products	68.2	70.6	72.2	68.4	P 80.0	P	11.8
Iron and steel	77.8	73.3	81.3	100.0	P 93.3	P	15.5
Non-ferrous metals	43.5	72.7	75.0	79.2	P 70.8	P	27.3
Fabricated metal products	65.6	75.0	69.2	77.8	P 85.7	P	20.1
General-purpose, production and business oriented machinery	74.5	77.1	83.3	72.9	P 73.9	P	-0.6
Electrical machinery	70.8	68.1	73.9	68.9	P 69.0	P	-1.8
Transportation equipment	65.0	68.9	70.6	63.6	P 68.3	P	3.3
Miscellaneous manufacturing industries	76.6	78.8	80.0	62.7	P 78.4	P	1.8

Rationalization and increase in efficiency	Purpose-oriented percentage						
	Apr.-Jun.2010	Jul.-Sep.2010	Oct.-Dec.2010	Jan.-Mar.2011	Apr.-Jun.2011		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change	
Manufacturing industry in total	23.1	20.8	20.2	23.6	P 20.2	P	-2.9
Food and tobacco	47.4	35.0	13.6	21.9	P 11.5	P	-35.9
Textiles	37.5	19.0	32.1	30.8	P 23.1	P	-14.4
Lumber, pulp, paper and paper products	57.1	60.0	57.1	71.4	P 45.5	P	-11.6
Chemicals	36.4	30.4	25.6	26.8	P 26.5	P	-9.9
Ceramic, stone and clay products	18.2	5.9	11.1	15.8	P 0.0	P	-18.2
Iron and steel	11.1	6.7	12.5	7.7	P 0.0	P	-11.1
Non-ferrous metals	17.4	13.6	16.7	25.0	P 16.7	P	-0.7
Fabricated metal products	21.9	20.8	26.9	22.2	P 28.6	P	6.7
General-purpose, production and business oriented machinery	11.8	12.5	16.7	6.3	P 21.7	P	9.9
Electrical machinery	24.5	21.3	21.8	21.4	P 28.0	P	3.5
Transportation equipment	15.4	18.4	14.0	31.3	P 16.1	P	0.7
Miscellaneous manufacturing industries	26.0	26.9	21.4	23.9	P 15.7	P	-10.3

Updating and repair	Purpose-oriented percentage						
	Apr.-Jun.2010	Jul.-Sep.2010	Oct.-Dec.2010	Jan.-Mar.2011	Apr.-Jun.2011		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change	
Manufacturing industry in total	34.8	30.8	31.9	37.8	P 35.7	P	0.9
Food and tobacco	31.6	50.0	50.0	46.9	P 69.2	P	37.6
Textiles	25.0	14.3	46.4	26.9	P 57.7	P	32.7
Lumber, pulp, paper and paper products	85.7	40.0	28.6	57.1	P 27.3	P	-58.4
Chemicals	60.0	43.5	46.5	44.6	P 51.0	P	-9.0
Ceramic, stone and clay products	27.3	35.3	50.0	31.6	P 20.0	P	-7.3
Iron and steel	38.9	26.7	25.0	15.4	P 26.7	P	-12.2
Non-ferrous metals	65.2	31.8	29.2	16.7	P 37.5	P	-27.7
Fabricated metal products	34.4	29.2	26.9	40.7	P 19.0	P	-15.4
General-purpose, production and business oriented machinery	31.4	35.4	29.2	31.3	P 20.3	P	-11.1
Electrical machinery	41.5	36.2	30.3	35.9	P 31.0	P	-10.5
Transportation equipment	23.1	18.4	26.5	44.4	P 34.2	P	11.1
Miscellaneous manufacturing industries	23.4	28.8	27.1	40.3	P 41.2	P	17.8

Others	Purpose-oriented percentage						
	Apr.-Jun.2010	Jul.-Sep.2010	Oct.-Dec.2010	Jan.-Mar.2011	Apr.-Jun.2011		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change	
Manufacturing industry in total	8.3	9.9	8.0	7.3	P 8.2	P	-0.1
Food and tobacco	5.3	0.0	9.1	0.0	P 11.5	P	6.2
Textiles	4.2	19.0	3.6	3.8	P 7.7	P	3.5
Lumber, pulp, paper and paper products	0.0	40.0	7.1	14.3	P 0.0	P	0.0
Chemicals	9.1	10.9	16.3	16.1	P 12.2	P	3.1
Ceramic, stone and clay products	9.1	11.8	5.6	10.5	P 10.0	P	0.9
Iron and steel	0.0	20.0	0.0	0.0	P 0.0	P	0.0
Non-ferrous metals	4.3	4.5	4.2	8.3	P 8.3	P	4.0
Fabricated metal products	6.3	12.5	0.0	0.0	P 0.0	P	-6.3
General-purpose, production and business oriented machinery	9.8	2.1	2.1	4.2	P 7.2	P	-2.6
Electrical machinery	10.4	9.6	10.9	11.7	P 10.0	P	-0.4
Transportation equipment	11.2	11.7	12.5	5.1	P 8.1	P	-3.1
Miscellaneous manufacturing industries	5.2	7.7	1.4	6.0	P 7.8	P	2.6

II - 2. Breakdown list of forecast North America

(Unit : %points)

Sales	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	10.5	4.6	1.5	8.7	18.5	15.6	-14.3	6.0	P	26.5	P	16.0	P	24.3	P	19.7
Food and tobacco	24.3	18.1	17.9	10.7	12.5	6.4	13.3	13.3	P	17.2	P	-7.1	P	10.4	P	-7.7
Textiles	16.7	0.0	-25.0	-16.7	36.4	9.1	-18.2	36.4	P	35.8	P	19.1	P	28.6	P	28.6
Lumber, pulp, paper and paper products	16.7	-16.7	0.0	-16.7	20.0	0.0	0.0	0.0	P	-20.0	P	-36.7	P	-20.0	P	-3.3
Chemicals	8.0	-6.0	-10.7	8.5	22.0	22.4	4.3	19.6	P	8.1	P	0.1	P	4.1	P	10.1
Ceramic, stone and clay products	0.0	6.3	0.0	0.0	6.3	12.5	11.7	17.6	P	11.8	P	11.8	P	5.9	P	-0.4
Iron and steel	26.7	6.7	6.7	-13.3	15.4	50.0	-28.6	7.2	P	16.6	P	-10.1	P	25.0	P	18.3
Non-ferrous metals	20.0	7.1	-14.3	15.4	8.3	36.4	-42.9	23.1	P	0.0	P	-20.0	P	36.4	P	29.3
Fabricated metal products	-9.1	18.2	-7.7	38.5	33.4	33.3	-25.0	0.0	P	33.4	P	42.5	P	0.0	P	-18.2
General-purpose, production and business oriented machinery	26.6	12.5	34.9	25.7	21.3	13.8	1.6	14.5	P	25.3	P	-1.3	P	25.3	P	12.8
Electrical machinery	25.0	18.2	13.1	6.6	11.7	2.3	2.1	8.5	P	17.0	P	-8.0	P	14.9	P	-3.3
Transportation equipment	-1.1	1.2	-7.8	7.9	20.6	15.1	-41.2	-17.8	P	41.7	P	42.8	P	43.9	P	42.7
Miscellaneous manufacturing industries	9.8	-7.3	-10.8	-5.4	12.5	17.5	2.5	35.0	P	25.0	P	15.2	P	5.0	P	12.3

Sales to countries other than Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	3.2	0.0	-2.4	3.0	10.3	8.3	-6.2	5.4	P	15.4	P	12.2	P	17.1	P	17.1
Food and tobacco	16.6	5.6	10.5	0.0	15.0	-10.0	15.0	10.0	P	9.5	P	-7.1	P	4.7	P	-0.9
Textiles	-11.1	-12.5	-44.4	0.0	11.1	33.3	-20.0	40.0	P	27.3	P	38.4	P	36.4	P	48.9
Lumber, pulp, paper and paper products	16.7	-33.3	16.7	-33.3	-40.0	-40.0	0.0	0.0	P	0.0	P	-16.7	P	0.0	P	33.3
Chemicals	14.3	0.0	-5.5	0.0	22.8	19.4	0.0	17.6	P	10.8	P	-3.5	P	10.8	P	10.8
Ceramic, stone and clay products	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	9.1	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-12.5	-12.5	0.0	28.6	14.3	-14.3	-11.1	0.0	P	-14.3	P	-1.8	P	-14.3	P	-1.8
Fabricated metal products	20.0	20.0	-33.3	33.3	0.0	28.6	0.0	28.6	P	28.6	P	8.6	P	0.0	P	-20.0
General-purpose, production and business oriented machinery	7.3	-1.8	8.7	8.7	11.6	12.3	3.7	10.9	P	15.8	P	8.5	P	10.6	P	12.4
Electrical machinery	-3.6	-3.6	9.4	-3.1	10.7	0.0	3.1	15.7	P	-3.6	P	0.0	P	10.7	P	14.3
Transportation equipment	-1.8	3.6	-9.6	0.8	7.2	6.6	-22.0	-10.2	P	27.7	P	29.5	P	37.6	P	34.0
Miscellaneous manufacturing industries	6.2	0.0	0.0	10.7	16.7	20.0	-3.3	6.7	P	13.8	P	7.6	P	3.5	P	3.5

Local sales	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	8.9	4.3	0.0	6.8	20.0	16.5	-12.7	6.8	P	25.6	P	16.7	P	27.5	P	23.2
Food and tobacco	23.1	15.4	20.0	12.0	14.8	3.7	11.6	11.6	P	23.1	P	0.0	P	19.3	P	3.9
Textiles	16.7	-8.3	-27.3	-18.2	41.7	0.0	-8.3	50.0	P	35.8	P	19.1	P	28.6	P	36.9
Lumber, pulp, paper and paper products	16.7	16.7	0.0	0.0	20.0	0.0	0.0	-20.0	P	-20.0	P	-36.7	P	20.0	P	3.3
Chemicals	5.0	-2.5	-15.4	5.2	24.3	24.3	8.4	22.2	P	10.3	P	5.3	P	7.7	P	10.2
Ceramic, stone and clay products	0.0	7.7	7.1	0.0	7.7	15.4	13.3	13.3	P	0.0	P	0.0	P	6.3	P	-1.4
Iron and steel	27.3	0.0	10.0	-10.0	28.6	42.9	-20.0	10.0	P	0.0	P	-27.3	P	0.0	P	0.0
Non-ferrous metals	16.7	-8.4	-7.7	15.4	18.2	36.4	-33.4	25.0	P	22.2	P	5.5	P	22.2	P	30.6
Fabricated metal products	0.0	25.0	-9.1	45.5	11.1	44.4	-22.2	25.0	P	22.2	P	22.2	P	0.0	P	-25.0
General-purpose, production and business oriented machinery	20.7	17.5	28.3	20.0	20.0	15.4	5.5	12.8	P	17.2	P	-3.5	P	25.8	P	8.3
Electrical machinery	28.1	9.4	8.5	2.9	20.0	8.6	5.5	13.9	P	27.0	P	-1.1	P	13.5	P	4.1
Transportation equipment	-4.2	2.1	-8.4	5.7	22.7	15.4	-40.1	-17.8	P	39.4	P	43.6	P	51.9	P	49.8
Miscellaneous manufacturing industries	13.1	-10.5	-12.5	-9.4	7.9	21.0	0.0	34.2	P	26.5	P	13.4	P	5.9	P	16.4

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	14.9	8.0	10.5	7.0	4.7	5.4	8.8	7.6	P	20.5	P	5.6	P	6.3	P	-1.7
Food and tobacco	32.1	-14.3	7.4	-7.4	-7.2	-7.1	7.7	19.3	P	27.0	P	-5.1	P	11.6	P	25.9
Textiles	55.6	33.3	12.5	-12.5	-12.5	12.5	0.0	12.5	P	54.5	P	-1.1	P	9.1	P	-24.2
Lumber, pulp, paper and paper products	16.7	16.7	33.3	33.3	20.0	20.0	0.0	0.0	P	20.0	P	3.3	P	20.0	P	3.3
Chemicals	34.2	21.1	32.3	23.5	0.0	19.5	32.4	26.3	P	33.3	P	-0.9	P	33.3	P	12.2
Ceramic, stone and clay products	0.0	0.0	20.0	-6.6	0.0	-20.0	0.0	12.5	P	12.5	P	12.5	P	12.5	P	12.5
Iron and steel	14.3	14.3	12.5	37.5	28.6	14.3	37.5	0.0	P	28.6	P	14.3	P	57.1	P	42.8
Non-ferrous metals	30.0	40.0	20.0	20.0	10.0	20.0	36.4	45.5	P	40.0	P	10.0	P	20.0	P	-20.0
Fabricated metal products	0.0	12.5	22.2	33.3	11.1	33.3	0.0	12.5	P	11.1	P	11.1	P	-11.1	P	-23.6
General-purpose, production and business oriented machinery	17.8	3.2	4.8	9.5	-1.8	0.0	5.0	5.1	P	-1.5	P	-19.3	P	9.4	P	6.2
Electrical machinery	10.0	-3.4	20.6	8.8	10.0	-6.9	2.9	-8.8	P	12.5	P	2.5	P	0.0	P	3.4
Transportation equipment	9.7	6.5	2.7	-0.7	7.3	2.2	0.8	-7.4	P	24.8	P	15.1	P	-3.4	P	-9.9
Miscellaneous manufacturing industries	-2.9	20.0	10.0	16.7	9.6	27.3	20.6	38.2	P	21.2	P	24.1	P	0.0	P	-20.0

Sales to Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	0.4	-2.0	-4.2	-0.7	2.3	5.0	-9.4	2.4	P	1.3	P	0.9	P	6.0	P	8.0
Food and tobacco	5.0	0.0	0.0	-10.0	-9.5	0.0	14.2	19.0	P	5.0	P	0.0	P	-15.0	P	-15.0
Textiles	0.0	0.0	0.0	11.1	0.0	10.0	-12.5	25.0	P	0.0	P	0.0	P	18.2	P	18.2
Lumber, pulp, paper and paper products	0.0	0.0	0.0	-20.0	0.0	0.0	25.0	25.0	P	-20.0	P	-20.0	P	-20.0	P	-20.0
Chemicals	-3.3	-6.6	2.9	-5.9	-9.1	6.1	-9.7	3.2	P	-6.0	P	-2.7	P	9.1	P	15.7
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	28.6	0.0	0.0	-12.5	0.0	P	14.3	P	14.3	P	-14.3	P	-14.3
Fabricated metal products	0.0	0.0	-16.7	-16.7	-14.3	-14.3	-14.3	-14.3	P	14.3	P	14.3	P	14.3	P	14.3
General-purpose, production and business oriented machinery	7.9	3.9	3.7	5.6	12.8	6.8	-2.1	10.4	P	0.0	P	-7.9	P	5.6	P	1.7
Electrical machinery	0.0	4.2	0.0	0.0	8.0	12.5	6.5	3.3	P	-8.3	P	-8.3	P	4.2	P	0.0
Transportation equipment	-2.7	-4.6	-13.3	-3.8	3.8	6.7	-25.7	-7.6	P	5.2	P	7.9	P	11.7	P	16.3
Miscellaneous manufacturing industries	0.0	-7.1	-3.9	7.7	3.7	0.0	-8.3	4.1	P	3.5	P	3.5	P	7.1	P	14.2

Number of employees (the end of term)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	3.8	1.3	4.1	1.5	9.4	7.3	1.6	3.2	P	12.3	P	8.5	P	10.3	P	9.0
Food and tobacco	-6.7	6.7	10.3	0.0	-3.4	6.9	6.7	0.0	P	-7.4	P	-0.7	P	3.7	P	-3.0
Textiles	16.7	25.0	25.0	16.7	25.0	16.7	8.4	16.7	P	14.3	P	-2.4	P	0.0	P	-25.0
Lumber, pulp, paper and paper products	0.0	-16.7	0.0	0.0	0.0	20.0	20.0	20.0	P	20.0	P	20.0	P	20.0	P	36.7
Chemicals	6.1	2.1	13.4	6.7	17.0	10.7	11.2	2.2	P	13.0	P	6.9	P	4.4	P	2.3
Ceramic, stone and clay products	6.3	0.0	6.7	0.0	6.3	0.0	0.0	5.9	P	5.9	P	-0.4	P	0.0	P	0.0
Iron and steel	14.3	7.2	26.7	6.6	15.4	16.7	7.2	21.4	P	7.7	P	-6.6	P	0.0	P	-7.2
Non-ferrous metals	0.0	0.0	7.1	-7.2	7.7	0.0	-14.3	14.3	P	16.7	P	16.7	P	33.3	P	33.3
Fabricated metal products	8.4	-8.4	0.0	7.7	-8.4	0.0	0.0	-30.0	P	-16.7	P	-25.1	P	-16.7	P	-8.3
General-purpose, production and business oriented machinery	9.7	6.5	10.7	1.5	16.7	17.2	14.1	17.2	P	18.5	P	8.8	P	18.5	P	12.0
Electrical machinery	15.6	11.1	10.7	6.3	16.3	9.3	14.9	4.2	P	23.4	P	7.8	P	10.6	P	-0.5
Transportation equipment	-0.5	-4.1	-6.1	-3.1	6.0	0.0	-11.7	-7.4	P	10.0	P	10.5	P	13.5	P	17.6
Miscellaneous manufacturing industries	-2.4	-2.4	-2.7	5.4	7.5	17.5	-2.6	10.2	P	19.0	P	21.4	P	7.1	P	9.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change				
Reinforcement of production capacity	54.8	51.7	63.2	57.1	P	58.9	P	4.1		
Updating and repair	48.4	39.7	35.1	47.1	P	47.9	P	-0.5		
Rationalization and increase in efficiency	27.4	25.9	24.6	31.4	P	19.2	P	-8.2		
Others	11.3	17.2	10.5	5.7	P	13.7	P	2.4		

II – 2. Breakdown list of forecast Asia

(Unit : %points)

Sales	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	25.4	16.2	9.8	7.7	5.2	22.9	3.2	19.1	P	26.2	P	0.8	P	27.4	P	11.2
Food and tobacco	34.3	32.3	27.9	21.5	5.3	31.9	35.1	38.3	P	23.1	P	-11.2	P	24.2	P	-8.1
Textiles	22.7	6.6	5.4	7.7	-2.4	15.4	5.3	15.1	P	5.2	P	-17.5	P	17.0	P	10.4
Lumber, pulp, paper and paper products	25.7	28.5	25.8	22.6	8.8	33.4	8.6	28.6	P	10.5	P	-15.2	P	18.4	P	-10.1
Chemicals	27.6	19.3	9.1	0.9	6.6	24.5	23.7	20.1	P	19.9	P	-7.7	P	23.2	P	3.9
Ceramic, stone and clay products	30.9	13.2	22.5	5.4	-1.4	23.2	27.3	25.8	P	26.5	P	-4.4	P	33.8	P	20.6
Iron and steel	26.6	34.6	13.0	11.8	1.6	36.0	-1.5	21.1	P	18.1	P	-8.5	P	32.4	P	-2.2
Non-ferrous metals	35.6	19.1	0.0	-1.2	17.4	30.5	7.1	24.7	P	22.1	P	-13.5	P	26.7	P	7.6
Fabricated metal products	25.3	29.0	11.4	12.9	9.0	25.8	0.0	13.0	P	38.2	P	12.9	P	41.2	P	12.2
General-purpose, production and business oriented machinery	34.2	19.3	24.4	20.6	12.0	31.2	13.1	24.6	P	27.6	P	-6.6	P	22.6	P	3.3
Electrical machinery	23.6	9.3	-4.6	-0.3	-5.1	19.8	11.1	23.7	P	22.4	P	-1.2	P	19.5	P	10.2
Transportation equipment	17.2	13.4	9.7	7.8	11.9	13.1	-38.9	-1.4	P	32.5	P	15.3	P	42.6	P	29.2
Miscellaneous manufacturing industries	26.4	18.1	20.6	13.0	7.0	28.7	6.8	25.4	P	38.8	P	12.4	P	25.1	P	7.0

Sales to countries other than Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	12.0	5.7	-1.2	1.3	1.6	13.5	1.2	9.5	P	12.9	P	0.9	P	14.3	P	8.6
Food and tobacco	11.6	11.8	10.3	13.5	8.0	11.5	7.7	17.0	P	18.7	P	7.1	P	14.1	P	2.3
Textiles	8.7	0.0	-5.1	-1.3	13.4	16.9	2.4	6.1	P	-6.1	P	-14.8	P	6.2	P	6.2
Lumber, pulp, paper and paper products	0.0	-3.6	-4.1	-4.1	0.0	23.1	-8.0	8.0	P	7.7	P	7.7	P	3.8	P	7.4
Chemicals	14.8	5.8	2.4	0.0	4.6	16.2	12.8	18.0	P	8.4	P	-6.4	P	11.6	P	5.8
Ceramic, stone and clay products	25.0	2.3	7.5	5.7	2.4	14.6	2.1	8.5	P	5.2	P	-19.8	P	17.9	P	15.6
Iron and steel	6.8	6.8	2.2	-4.6	17.2	20.0	-8.9	-2.2	P	13.1	P	6.3	P	15.8	P	9.0
Non-ferrous metals	10.4	10.8	0.0	-4.9	11.6	28.0	3.0	19.4	P	15.4	P	5.0	P	24.6	P	13.8
Fabricated metal products	10.9	9.1	0.0	3.8	-1.8	10.5	6.8	10.1	P	32.8	P	21.9	P	28.1	P	19.0
General-purpose, production and business oriented machinery	13.0	8.5	9.0	6.4	0.0	15.9	8.3	19.0	P	19.1	P	6.1	P	16.8	P	8.3
Electrical machinery	17.7	7.3	-13.3	-2.4	-3.2	14.4	5.9	12.4	P	9.4	P	-8.3	P	8.6	P	1.3
Transportation equipment	5.1	3.4	-1.1	1.8	0.6	4.1	-20.5	-8.1	P	14.7	P	9.6	P	18.8	P	15.4
Miscellaneous manufacturing industries	11.9	4.2	8.2	5.9	-1.2	14.9	8.0	13.8	P	15.4	P	3.5	P	14.1	P	9.9

Local sales	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	20.4	18.2	10.4	8.3	6.2	22.0	1.5	16.9	P	23.0	P	2.6	P	23.2	P	5.0
Food and tobacco	37.8	39.7	32.4	30.9	12.5	43.0	33.3	42.7	P	28.4	P	-9.4	P	27.4	P	-12.3
Textiles	17.3	12.7	11.0	2.0	9.4	14.2	11.5	16.2	P	12.3	P	-5.0	P	16.0	P	3.3
Lumber, pulp, paper and paper products	22.6	19.4	19.3	19.2	9.7	48.4	25.0	37.5	P	23.5	P	0.9	P	14.7	P	-4.7
Chemicals	22.6	21.3	11.8	4.7	8.1	19.2	15.1	13.5	P	15.9	P	-6.7	P	20.2	P	-1.1
Ceramic, stone and clay products	23.7	18.2	25.9	2.2	-16.1	28.6	25.9	31.4	P	20.7	P	-3.0	P	31.1	P	12.9
Iron and steel	27.9	37.4	15.0	12.2	-5.5	36.4	3.2	21.0	P	19.4	P	-8.5	P	30.6	P	-6.8
Non-ferrous metals	33.4	18.2	-5.1	3.9	12.6	29.5	1.3	22.1	P	23.1	P	-10.3	P	19.2	P	1.0
Fabricated metal products	17.5	20.5	13.1	9.6	2.9	21.8	-2.8	6.9	P	35.9	P	18.4	P	28.6	P	8.1
General-purpose, production and business oriented machinery	25.1	15.4	21.5	18.9	11.0	23.1	13.2	21.0	P	19.8	P	-5.3	P	16.5	P	1.1
Electrical machinery	15.1	12.5	-6.5	-2.3	-4.8	17.9	7.3	19.0	P	12.8	P	-2.3	P	13.2	P	0.7
Transportation equipment	14.8	17.4	14.0	10.5	12.8	14.5	-37.5	-0.3	P	32.5	P	17.7	P	40.9	P	23.5
Miscellaneous manufacturing industries	23.4	19.9	18.6	15.2	12.2	29.7	9.5	24.3	P	34.4	P	11.0	P	19.0	P	-0.9

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	20.0	15.0	14.3	7.9	11.5	15.1	14.0	11.8	P	19.3	P	-0.7	P	11.8	P	-3.2
Food and tobacco	26.8	14.3	17.9	16.9	9.4	17.4	27.6	21.1	P	10.8	P	-16.0	P	11.0	P	-3.3
Textiles	16.5	12.4	12.5	7.9	17.5	13.2	18.1	9.5	P	25.0	P	8.5	P	8.3	P	-4.1
Lumber, pulp, paper and paper products	18.8	3.1	8.0	-12.0	0.0	41.4	23.4	16.2	P	25.0	P	6.2	P	28.6	P	25.5
Chemicals	17.6	18.3	11.5	13.4	5.1	9.1	8.7	14.9	P	12.9	P	-4.7	P	10.6	P	-7.7
Ceramic, stone and clay products	31.1	33.9	28.8	17.9	10.8	13.9	13.1	23.4	P	12.7	P	-18.4	P	7.9	P	-26.0
Iron and steel	7.1	15.8	13.2	3.3	5.5	16.1	1.9	9.6	P	10.4	P	3.3	P	6.9	P	-8.9
Non-ferrous metals	7.1	9.5	10.1	8.9	10.7	21.4	20.0	18.5	P	19.2	P	12.1	P	11.5	P	2.0
Fabricated metal products	30.9	34.8	21.1	13.1	12.9	24.3	20.6	19.1	P	15.8	P	-15.1	P	18.4	P	-16.4
General-purpose, production and business oriented machinery	18.4	15.5	15.9	10.8	11.5	14.7	14.3	9.5	P	20.1	P	1.7	P	16.8	P	1.3
Electrical machinery	18.3	3.6	5.6	2.3	7.5	12.2	10.3	8.8	P	17.2	P	-1.1	P	8.5	P	4.9
Transportation equipment	24.1	19.9	19.5	7.1	17.0	14.3	10.5	7.1	P	28.4	P	4.3	P	14.5	P	-5.4
Miscellaneous manufacturing industries	22.0	22.0	21.8	10.0	16.4	19.3	23.6	14.2	P	17.3	P	-4.7	P	10.0	P	-12.0

Sales to Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	12.5	5.6	0.5	0.5	-0.4	9.6	-2.4	9.9	P	12.3	P	-0.2	P	12.6	P	7.0
Food and tobacco	16.6	5.0	5.4	-7.2	-11.0	6.4	16.9	16.9	P	4.4	P	-12.2	P	1.5	P	-3.5
Textiles	15.7	2.5	4.5	8.1	-5.2	0.8	4.3	8.6	P	2.5	P	-13.2	P	8.4	P	5.9
Lumber, pulp, paper and paper products	10.7	14.3	7.7	-3.9	-7.1	7.1	-3.7	7.7	P	3.6	P	-7.1	P	17.8	P	3.5
Chemicals	4.3	5.5	0.5	-1.1	2.3	10.3	8.8	6.5	P	0.0	P	-4.3	P	5.6	P	0.1
Ceramic, stone and clay products	14.6	-4.2	4.6	-5.1	2.1	6.3	14.6	29.1	P	14.3	P	-0.3	P	26.5	P	30.7
Iron and steel	2.4	2.4	-4.6	0.0	9.1	12.2	4.8	7.1	P	5.7	P	3.3	P	14.3	P	11.9
Non-ferrous metals	12.5	-4.2	4.4	-7.3	8.2	13.9	-3.0	9.0	P	13.7	P	1.2	P	20.5	P	24.7
Fabricated metal products	16.0	19.1	14.7	20.0	6.3	20.3	-2.9	5.8	P	12.4	P	-3.6	P	15.1	P	-4.0
General-purpose, production and business oriented machinery	24.3	8.3	12.1	8.3	1.7	15.2	3.5	13.2	P	17.3	P	-7.0	P	12.8	P	4.5
Electrical machinery	14.3	7.3	-8.5	-4.7	-5.3	9.9	2.1	17.2	P	11.6	P	-2.7	P	12.8	P	5.5
Transportation equipment	2.9	0.0	-5.6	-2.7	0.8	3.8	-32.5	-7.5	P	15.7	P	12.8	P	14.8	P	14.8
Miscellaneous manufacturing industries	18.5	11.0	8.5	7.5	3.5	14.2	5.5	16.5	P	23.4	P	4.9	P	12.6	P	1.6

Number of employees (the end of term)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	15.8	10.5	12.7	9.0	11.9	13.2	7.9	10.1	P	15.2	P	-0.6	P	10.8	P	0.3
Food and tobacco	21.5	18.5	23.9	15.4	8.7	17.6	18.5	16.3	P	18.5	P	-3.0	P	12.5	P	-6.0
Textiles	0.0	-1.5	3.2	3.2	5.4	5.4	9.6	3.8	P	12.6	P	12.6	P	0.7	P	2.2
Lumber, pulp, paper and paper products	6.1	9.1	9.7	9.7	12.2	6.0	2.7	13.9	P	2.8	P	-3.3	P	-2.9	P	-12.0
Chemicals	16.3	14.5	14.6	15.1	13.2	15.1	16.2	13.5	P	10.6	P	-5.7	P	12.4	P	-2.1
Ceramic, stone and clay products	26.9	14.9	15.8	12.1	23.1	20.0	18.1	18.1	P	14.7	P	-12.2	P	16.2	P	1.3
Iron and steel	15.6	13.0	6.6	10.7	12.2	16.7	12.5	11.1	P	8.4	P	-7.2	P	13.8	P	0.8
Non-ferrous metals	24.2	18.8	8.3	7.0	12.1	23.1	11.8	10.5	P	17.3	P	-6.9	P	10.4	P	-8.4
Fabricated metal products	27.3	20.4	17.2	9.4	29.5	18.4	2.6	8.9	P	26.3	P	-1.0	P	12.6	P	-7.8
General-purpose, production and business oriented machinery	24.3	13.4	20.3	13.1	19.2	19.6	18.8	17.6	P	18.5	P	-5.8	P	18.9	P	5.5
Electrical machinery	12.4	5.1	5.1	1.4	4.9	7.5	1.9	7.5	P	8.8	P	-3.6	P	2.7	P	-2.4
Transportation equipment	13.3	10.0	16.0	10.3	11.7	11.8	-1.2	7.9	P	22.0	P	8.7	P	16.9	P	6.9
Miscellaneous manufacturing industries	17.7	11.5	16.6	13.3	14.2	14.7	9.0	7.4	P	16.1	P	-1.6	P	10.5	P	-1.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change	Year-on-year change	
Reinforcement of production capacity	69.4	73.1	75.1	69.6	P	71.6	P	2.2
Updating and repair	32.3	28.0	29.6	34.7	P	32.1	P	-0.2
Rationalization and increase in efficiency	23.1	19.8	19.3	22.4	P	20.7	P	-2.4
Others	8.1	8.4	7.3	7.0	P	7.4	P	-0.7

II - 2. Breakdown list of forecast ASEAN4

(Unit : %points)

Sales	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	24.4	14.1	6.2	7.7	14.8	22.9	-2.9	16.5	P	29.8	P	5.4	P	26.7	P	12.6
Food and tobacco	43.5	47.8	27.3	0.0	23.8	28.5	45.8	58.3	P	17.4	P	-26.1	P	30.5	P	-17.3
Textiles	11.2	19.5	27.8	16.6	28.6	20.0	14.8	14.7	P	8.4	P	-2.8	P	33.3	P	13.8
Lumber, pulp, paper and paper products	40.0	40.0	0.0	-12.5	18.2	36.4	8.3	50.0	P	28.6	P	-11.4	P	-7.2	P	-47.2
Chemicals	20.8	16.7	8.9	9.1	13.3	21.6	22.6	15.5	P	17.3	P	-3.5	P	19.7	P	3.0
Ceramic, stone and clay products	11.1	0.0	0.0	6.3	5.3	5.2	5.0	15.0	P	21.1	P	10.0	P	26.3	P	26.3
Iron and steel	21.2	34.4	6.6	16.7	33.3	30.5	7.7	26.9	P	37.0	P	15.8	P	29.6	P	-4.8
Non-ferrous metals	30.0	12.5	-13.2	7.9	28.2	38.5	8.3	17.2	P	-2.5	P	-32.5	P	15.4	P	2.9
Fabricated metal products	27.6	38.0	25.0	32.3	6.3	46.9	-6.7	13.4	P	55.9	P	28.3	P	53.0	P	15.0
General-purpose, production and business oriented machinery	34.8	26.1	21.9	19.1	16.7	21.2	0.0	17.1	P	25.7	P	-9.1	P	23.4	P	-2.7
Electrical machinery	21.1	4.9	-6.7	-2.8	0.6	23.3	8.7	19.8	P	22.5	P	1.4	P	23.2	P	18.3
Transportation equipment	24.0	9.1	4.8	5.5	19.3	11.9	-42.3	5.4	P	44.3	P	20.3	P	34.4	P	25.3
Miscellaneous manufacturing industries	25.9	7.1	8.5	11.2	19.2	34.6	0.0	13.6	P	40.5	P	14.6	P	20.7	P	13.6

Sales to countries other than Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	13.6	6.1	1.2	2.9	6.6	16.3	-0.6	9.8	P	16.5	P	2.9	P	17.5	P	11.4
Food and tobacco	25.0	25.0	15.4	-14.3	0.0	13.3	17.6	35.3	P	23.1	P	-1.9	P	30.8	P	5.8
Textiles	11.5	14.3	2.9	2.9	27.3	27.3	3.0	2.9	P	-11.4	P	-22.9	P	11.4	P	-2.9
Lumber, pulp, paper and paper products	-25.0	-12.5	-16.7	16.7	20.0	40.0	-10.0	20.0	P	18.2	P	43.2	P	9.1	P	21.6
Chemicals	20.0	6.0	3.4	8.6	5.4	20.0	27.3	23.7	P	10.9	P	-9.1	P	10.9	P	4.9
Ceramic, stone and clay products	15.4	7.7	15.4	7.7	14.3	7.2	-17.6	11.7	P	14.3	P	-1.1	P	21.4	P	13.7
Iron and steel	-4.7	4.8	0.0	-5.2	18.7	25.0	-18.7	0.0	P	18.8	P	23.5	P	6.2	P	1.4
Non-ferrous metals	8.6	11.4	-6.3	9.4	22.8	32.4	15.1	24.2	P	6.4	P	-2.2	P	19.4	P	8.0
Fabricated metal products	13.7	13.7	4.5	14.3	-13.7	4.5	10.0	15.0	P	36.0	P	22.3	P	24.0	P	10.3
General-purpose, production and business oriented machinery	15.7	20.0	21.2	13.5	7.2	18.5	1.9	20.3	P	21.9	P	6.2	P	20.4	P	0.4
Electrical machinery	24.4	5.6	-12.7	-3.9	1.6	20.3	7.4	14.2	P	15.4	P	-9.0	P	15.4	P	9.8
Transportation equipment	6.4	0.0	0.7	-3.1	4.5	2.7	-27.9	-7.8	P	18.6	P	12.2	P	20.4	P	20.4
Miscellaneous manufacturing industries	15.4	0.0	9.7	11.7	3.4	22.0	9.6	4.8	P	24.5	P	9.1	P	18.3	P	18.3

Local sales	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	14.6	14.6	6.5	9.9	15.8	18.2	-5.1	12.7	P	23.2	P	8.6	P	20.4	P	5.8
Food and tobacco	28.6	42.9	33.3	20.0	21.5	42.9	35.3	52.9	P	11.7	P	-16.9	P	29.4	P	-13.5
Textiles	3.0	9.1	21.2	12.1	30.3	24.2	18.8	18.7	P	12.1	P	9.1	P	30.3	P	21.2
Lumber, pulp, paper and paper products	12.5	12.5	0.0	-16.7	20.0	30.0	27.3	36.4	P	25.0	P	12.5	P	0.0	P	-12.5
Chemicals	22.3	17.5	5.9	8.9	15.9	20.6	14.8	9.8	P	13.8	P	-8.5	P	7.8	P	-9.7
Ceramic, stone and clay products	-14.3	7.1	7.2	-15.4	-13.3	0.0	0.0	23.5	P	6.3	P	20.6	P	12.5	P	5.4
Iron and steel	28.6	40.7	7.7	15.4	19.0	23.8	8.7	26.1	P	36.0	P	7.4	P	28.0	P	-12.7
Non-ferrous metals	30.5	11.1	-11.4	8.6	23.6	29.7	2.9	8.9	P	2.8	P	-27.7	P	0.0	P	-11.1
Fabricated metal products	12.0	20.0	7.4	23.1	3.8	38.4	-16.0	4.0	P	44.9	P	32.9	P	27.6	P	7.6
General-purpose, production and business oriented machinery	18.6	10.1	25.4	22.0	22.8	12.5	5.5	18.2	P	21.3	P	2.7	P	20.0	P	9.9
Electrical machinery	0.7	11.1	-6.0	-1.5	2.3	11.4	6.2	11.7	P	8.7	P	8.0	P	17.4	P	6.3
Transportation equipment	19.4	12.1	6.4	10.5	21.0	10.7	-42.1	5.4	P	39.7	P	20.3	P	32.4	P	20.3
Miscellaneous manufacturing industries	15.3	16.7	10.8	17.5	18.3	29.6	0.0	9.7	P	25.6	P	10.3	P	11.7	P	-5.0

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	19.6	16.0	11.3	6.2	12.2	18.2	14.2	10.7	P	20.3	P	0.7	P	12.5	P	-3.5
Food and tobacco	37.5	12.5	21.1	-5.2	6.2	35.3	33.3	14.3	P	-4.8	P	-42.3	P	15.0	P	2.5
Textiles	27.2	18.2	18.2	0.0	25.7	17.1	20.6	17.7	P	54.5	P	27.3	P	21.2	P	3.0
Lumber, pulp, paper and paper products	0.0	-20.0	0.0	-28.6	-10.0	50.0	25.0	8.4	P	27.3	P	27.3	P	18.2	P	38.2
Chemicals	20.3	18.7	11.1	18.8	4.4	4.4	7.8	7.8	P	10.9	P	-9.4	P	14.3	P	-4.4
Ceramic, stone and clay products	33.3	20.0	25.0	11.7	16.7	16.6	5.5	27.8	P	11.7	P	-21.6	P	11.7	P	-8.3
Iron and steel	3.7	25.9	14.3	3.6	0.0	16.7	-13.6	9.1	P	13.0	P	9.3	P	4.4	P	-21.5
Non-ferrous metals	18.4	15.8	2.7	10.8	15.4	28.2	22.3	19.4	P	21.6	P	3.2	P	-5.4	P	-21.2
Fabricated metal products	40.9	36.4	26.1	27.3	8.3	33.4	26.1	13.0	P	14.8	P	-26.1	P	25.9	P	-10.5
General-purpose, production and business oriented machinery	13.3	11.7	4.8	8.0	9.9	18.3	5.0	5.1	P	16.9	P	3.6	P	18.7	P	7.0
Electrical machinery	16.9	2.5	0.0	-0.6	4.8	6.2	9.9	12.1	P	9.9	P	-7.0	P	1.4	P	-1.1
Transportation equipment	24.6	21.5	18.8	4.5	14.0	19.5	16.0	7.0	P	31.7	P	7.1	P	18.4	P	-3.1
Miscellaneous manufacturing industries	10.5	27.3	15.0	12.5	31.6	34.2	24.0	9.4	P	18.7	P	8.2	P	13.9	P	-13.4

Sales to Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	13.3	5.7	1.1	0.5	4.2	10.7	-3.6	10.1	P	14.5	P	1.2	P	12.3	P	6.6
Food and tobacco	26.6	33.3	28.6	-6.6	6.3	18.7	23.5	47.1	P	11.1	P	-15.5	P	16.6	P	-16.7
Textiles	13.9	19.5	25.0	8.3	11.5	0.0	20.6	3.0	P	8.3	P	-5.6	P	25.0	P	5.5
Lumber, pulp, paper and paper products	33.3	22.2	0.0	-14.3	11.1	11.1	9.1	40.0	P	25.0	P	-8.3	P	8.3	P	-13.9
Chemicals	2.0	6.2	4.7	0.0	9.7	9.7	14.8	15.0	P	1.7	P	-0.3	P	3.4	P	-2.8
Ceramic, stone and clay products	13.4	-6.6	0.0	0.0	6.2	6.2	0.0	43.8	P	17.6	P	4.2	P	23.5	P	30.1
Iron and steel	4.8	4.8	-10.0	5.0	17.6	11.7	11.7	5.8	P	6.6	P	1.8	P	6.7	P	1.9
Non-ferrous metals	0.0	-6.4	3.5	3.3	13.8	10.4	-3.8	-7.7	P	-12.9	P	-12.9	P	0.0	P	6.4
Fabricated metal products	8.0	16.7	15.4	20.0	-4.2	16.7	8.7	17.4	P	12.0	P	4.0	P	16.0	P	-0.7
General-purpose, production and business oriented machinery	20.8	9.5	9.1	7.3	-1.8	5.5	-5.4	5.4	P	19.7	P	-1.1	P	15.0	P	5.5
Electrical machinery	17.9	0.0	-11.4	-4.3	0.0	18.0	0.0	17.2	P	16.9	P	-1.0	P	13.9	P	13.9
Transportation equipment	7.9	2.0	-4.4	-6.0	-0.6	3.4	-33.1	-2.3	P	17.0	P	9.1	P	13.0	P	11.0
Miscellaneous manufacturing industries	21.6	10.8	7.3	7.4	13.5	19.4	2.9	5.8	P	25.4	P	3.8	P	8.2	P	-2.6

Number of employees (the end of term)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	14.9	8.3	10.0	6.6	13.4	13.7	3.6	7.9	P	13.4	P	-1.5	P	12.6	P	4.3
Food and tobacco	34.8	43.5	31.9	13.7	14.2	38.1	34.8	30.4	P	30.4	P	-4.4	P	36.4	P	-7.1
Textiles	5.7	2.9	15.1	3.0	13.9	2.8	15.1	9.0	P	28.5	P	22.8	P	17.2	P	14.3
Lumber, pulp, paper and paper products	0.0	10.0	12.5	12.5	30.0	20.0	-8.4	8.4	P	0.0	P	0.0	P	-8.3	P	-18.3
Chemicals	16.2	12.1	17.9	12.8	13.2	16.0	15.0	12.3	P	5.0	P	-11.2	P	13.9	P	1.8
Ceramic, stone and clay products	21.1	15.8	11.1	5.6	5.9	11.8	5.0	15.0	P	10.5	P	-10.6	P	15.8	P	0.0
Iron and steel	24.3	18.2	3.2	9.7	16.0	24.0	23.1	19.3	P	11.1	P	-13.2	P	22.2	P	4.0
Non-ferrous metals	12.5	15.0	-5.4	16.2	15.8	28.9	8.3	0.0	P	5.1	P	-7.4	P	2.5	P	-12.5
Fabricated metal products	25.8	25.8	25.0	16.2	34.3	15.6	3.6	10.7	P	24.2	P	-1.6	P	21.2	P	-4.6
General-purpose, production and business oriented machinery	17.6	4.5	13.0	8.7	4.3	14.5	15.9	10.2	P	7.8	P	-9.8	P	15.6	P	11.1
Electrical machinery	10.5	3.9	0.0	-4.5	3.6	4.7	-4.8	6.7	P	0.7	P	-9.8	P	1.3	P	-2.6
Transportation equipment	14.7	3.1	11.1	8.2	19.1	15.5	-6.2	7.0	P	24.0	P	9.3	P	16.7	P	13.6
Miscellaneous manufacturing industries	14.0	7.0	14.1	9.5	16.9	12.1	1.2	-2.5	P	16.8	P	2.8	P	12.5	P	5.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change		
Reinforcement of production capacity	67.9	69.3	73.2	72.1	P	72.4	P	4.5
Updating and repair	37.5	37.0	29.6	37.5	P	35.0	P	-2.5
Rationalization and increase in efficiency	23.8	24.4	20.7	25.0	P	17.2	P	-6.6
Others	4.8	6.3	6.1	5.1	P	6.1	P	1.3

II - 2. Breakdown list of forecast NIEs3

(Unit : %points)

Sales	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	25.5	10.3	1.3	0.4	0.0	11.8	11.2	16.3	P	15.3	P	-10.2	P	26.6	P	16.3
Food and tobacco	33.4	33.4	41.7	41.7	0.0	41.7	36.3	54.5	P	45.5	P	12.1	P	63.6	P	30.2
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	12.5	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	20.5	4.1	0.0	-2.0	-2.1	13.1	22.5	16.3	P	10.9	P	-9.6	P	18.1	P	14.0
Ceramic, stone and clay products	46.1	30.7	55.6	12.5	25.0	-8.3	11.1	66.7	P	-16.6	P	-62.7	P	83.3	P	52.6
Iron and steel	33.3	33.3	-16.7	0.0	-20.0	-20.0	-20.0	0.0	P	-16.7	P	-50.0	P	16.7	P	-16.6
Non-ferrous metals	25.0	-8.3	-8.3	-25.0	8.3	16.7	-8.4	25.0	P	9.1	P	-15.9	P	36.4	P	44.7
Fabricated metal products	38.5	46.1	-7.7	-30.8	0.0	-23.1	-16.6	25.0	P	50.0	P	11.5	P	50.0	P	3.9
General-purpose, production and business oriented machinery	41.4	24.2	31.2	9.4	6.9	20.0	17.3	10.0	P	28.1	P	-13.3	P	18.8	P	-5.4
Electrical machinery	20.3	-10.1	-44.6	-8.9	-11.3	2.0	10.8	23.3	P	11.3	P	-9.0	P	13.2	P	23.3
Transportation equipment	11.5	16.0	27.0	25.0	11.1	23.1	-8.0	-20.8	P	0.0	P	-11.5	P	37.5	P	21.5
Miscellaneous manufacturing industries	31.3	18.8	26.7	-6.6	-6.3	37.5	25.0	6.3	P	41.1	P	9.8	P	23.5	P	4.7

Sales to countries other than Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	12.8	2.2	-7.6	0.6	1.8	9.5	3.3	9.4	P	8.2	P	-4.6	P	14.3	P	12.1
Food and tobacco	14.3	14.3	28.6	28.6	11.1	11.1	0.0	11.1	P	22.2	P	7.9	P	22.2	P	7.9
Textiles	-20.0	-20.0	-20.0	-20.0	0.0	0.0	-20.0	-20.0	P	-25.0	P	-5.0	P	-25.0	P	-5.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	15.8	13.2	5.9	0.0	16.7	10.3	11.7	17.7	P	2.5	P	-13.3	P	12.8	P	-0.4
Ceramic, stone and clay products	10.0	-10.0	0.0	14.3	14.3	14.3	-12.5	12.5	P	-60.0	P	-70.0	P	20.0	P	30.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-22.2	-33.3	12.5	25.0	0.0	22.2	P	12.5	P	12.5	P	25.0	P	25.0
Fabricated metal products	33.3	25.0	-10.0	-10.0	10.0	0.0	0.0	18.2	P	55.6	P	22.3	P	22.2	P	-2.8
General-purpose, production and business oriented machinery	18.8	0.0	16.7	0.0	0.0	23.8	27.8	31.6	P	25.0	P	6.2	P	29.2	P	29.2
Electrical machinery	8.5	-4.3	-37.8	-8.9	-18.1	2.3	0.0	12.2	P	6.5	P	-2.0	P	8.7	P	13.0
Transportation equipment	13.6	-4.8	0.0	28.6	4.1	8.7	-13.1	-22.7	P	4.6	P	-9.0	P	23.8	P	28.6
Miscellaneous manufacturing industries	16.7	0.0	9.1	9.1	9.1	9.1	18.2	-9.1	P	0.0	P	-16.7	P	-7.7	P	-7.7

Local sales	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	19.6	11.0	5.1	-0.5	-0.5	14.3	8.2	13.2	P	10.3	P	-9.3	P	23.2	P	12.2
Food and tobacco	40.0	40.0	40.0	40.0	0.0	60.0	40.0	60.0	P	50.0	P	10.0	P	70.0	P	30.0
Textiles	0.0	0.0	12.5	0.0	0.0	0.0	12.5	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-2.3	4.7	11.1	-2.9	0.0	11.7	15.8	7.9	P	0.0	P	2.3	P	21.9	P	17.2
Ceramic, stone and clay products	46.1	30.7	55.6	12.5	0.0	0.0	0.0	55.6	P	0.0	P	-46.1	P	83.3	P	52.6
Iron and steel	40.0	40.0	0.0	0.0	0.0	0.0	-25.0	-25.0	P	0.0	P	-40.0	P	0.0	P	-40.0
Non-ferrous metals	27.3	0.0	-9.1	-27.3	10.0	10.0	-10.0	20.0	P	11.1	P	-16.2	P	22.2	P	22.2
Fabricated metal products	25.0	33.4	16.7	-16.7	-9.1	-36.4	-36.4	0.0	P	33.3	P	8.3	P	12.5	P	-20.9
General-purpose, production and business oriented machinery	40.0	15.0	28.5	4.6	-5.0	28.6	20.0	19.1	P	13.7	P	-26.3	P	4.5	P	-10.5
Electrical machinery	18.0	-4.0	-35.4	-6.2	2.2	6.8	6.1	18.3	P	4.1	P	-13.9	P	10.2	P	14.2
Transportation equipment	13.1	18.2	17.4	9.1	0.0	20.8	-4.2	-17.4	P	8.7	P	-4.4	P	36.4	P	18.2
Miscellaneous manufacturing industries	26.7	13.3	18.2	0.0	-7.2	42.9	38.5	15.4	P	31.2	P	4.5	P	25.0	P	11.7

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	14.4	10.5	9.3	2.6	5.9	12.1	16.2	10.2	P	16.7	P	2.3	P	8.9	P	-1.6
Food and tobacco	37.5	37.5	40.0	40.0	30.0	30.0	54.5	45.5	P	30.0	P	-7.5	P	50.0	P	12.5
Textiles	0.0	0.0	0.0	-25.0	33.3	-33.3	0.0	-66.7	P	50.0	P	50.0	P	-25.0	P	-25.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	13.9	11.4	5.3	0.0	0.0	5.7	14.0	17.1	P	20.0	P	6.1	P	13.7	P	2.3
Ceramic, stone and clay products	16.7	36.4	33.4	25.0	18.2	18.2	33.3	12.5	P	27.3	P	10.6	P	9.1	P	-27.3
Iron and steel	-33.3	-33.3	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	33.3	P	0.0	P	33.3
Non-ferrous metals	0.0	27.3	9.1	27.3	20.0	0.0	27.3	18.2	P	10.0	P	10.0	P	10.0	P	-17.3
Fabricated metal products	36.4	45.5	16.6	-16.7	9.1	36.4	20.0	30.0	P	22.2	P	-14.2	P	11.1	P	-34.4
General-purpose, production and business oriented machinery	18.2	9.1	21.8	13.0	16.7	11.7	30.0	10.0	P	21.8	P	3.6	P	17.4	P	8.3
Electrical machinery	-2.0	-3.8	-11.6	-9.6	-8.5	-2.1	-10.4	0.0	P	4.1	P	6.1	P	10.2	P	14.0
Transportation equipment	31.8	5.0	25.0	21.0	18.2	38.1	23.8	10.0	P	13.6	P	-18.2	P	-4.7	P	-9.7
Miscellaneous manufacturing industries	35.7	7.1	16.7	-25.0	-8.4	25.0	41.7	-8.3	P	26.7	P	-9.0	P	-20.0	P	-27.1

Sales to Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	Year-on-year change			
Manufacturing industry in total	5.2	-2.6	-10.5	-8.3	-4.4	3.3	-6.6	3.8	P	-3.2	P	-8.4	P	9.5	P	12.1
Food and tobacco	20.0	20.0	16.7	16.7	12.5	12.5	16.7	16.7	P	12.5	P	-7.5	P	12.5	P	-7.5
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	2.6	-8.1	0.0	-11.8	3.0	0.0	-5.7	P	-11.9	P	-11.9	P	2.3	P	-0.3
Ceramic, stone and clay products	8.4	-16.7	-12.5	-42.9	9.1	-9.1	0.0	12.5	P	-30.0	P	-38.4	P	10.0	P	26.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	100.0	P	100.0
Non-ferrous metals	8.3	-8.3	0.0	-16.7	0.0	10.0	-10.0	20.0	P	9.1	P	0.8	P	18.2	P	26.5
Fabricated metal products	20.0	20.0	30.0	0.0	0.0	0.0	-20.0	10.0	P	0.0	P	-20.0	P	12.5	P	-7.5
General-purpose, production and business oriented machinery	27.7	11.1	21.0	-10.6	-11.7	16.7	0.0	10.0	P	4.8	P	-22.9	P	9.5	P	-1.6
Electrical machinery	-9.7	-11.5	-43.1	-21.6	-14.6	-2.1	-9.7	17.4	P	-4.2	P	5.5	P	4.1	P	15.6
Transportation equipment	4.1	-4.4	-4.5	0.0	20.0	8.4	-25.0	-34.8	P	0.0	P	-4.1	P	9.1	P	13.5
Miscellaneous manufacturing industries	30.8	-7.7	0.0	20.0	-16.7	0.0	8.4	8.4	P	7.1	P	-23.7	P	35.7	P	43.4

Number of employees (the end of term)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	Year-on-year change			
Manufacturing industry in total	12.1	6.8	9.5	5.9	9.4	7.4	12.0	7.8	P	11.6	P	-0.5	P	6.2	P	-0.6
Food and tobacco	25.0	16.7	25.0	25.0	16.7	16.7	36.4	27.3	P	27.3	P	2.3	P	18.2	P	1.5
Textiles	0.0	12.5	14.3	0.0	0.0	0.0	0.0	0.0	P	12.5	P	12.5	P	0.0	P	-12.5
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	8.2	8.1	8.2	12.2	13.0	17.4	24.0	12.0	P	11.6	P	3.4	P	9.8	P	1.7
Ceramic, stone and clay products	30.8	23.1	11.1	37.5	16.7	8.4	33.3	33.3	P	16.7	P	-14.1	P	8.3	P	-14.8
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	-16.7	-16.7	P	-16.7	P	-16.7	P	-16.7	P	-16.7
Non-ferrous metals	16.7	0.0	8.3	0.0	8.3	8.3	0.0	8.3	P	9.1	P	-7.6	P	9.1	P	9.1
Fabricated metal products	30.8	7.7	0.0	-15.4	15.4	7.7	-9.1	0.0	P	16.6	P	-14.2	P	0.0	P	-7.7
General-purpose, production and business oriented machinery	23.3	13.3	18.8	9.4	25.9	17.9	22.2	22.2	P	21.9	P	-1.4	P	21.9	P	8.6
Electrical machinery	3.3	-4.9	-7.0	-3.5	-3.8	-1.9	0.0	0.0	P	0.0	P	-3.3	P	-1.9	P	3.0
Transportation equipment	7.4	15.4	30.8	12.0	11.1	0.0	4.0	-4.2	P	3.9	P	-3.5	P	0.0	P	-15.4
Miscellaneous manufacturing industries	11.7	5.9	17.6	0.0	5.9	0.0	22.2	5.5	P	31.5	P	19.8	P	5.2	P	-0.7

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change	Oct.-Dec.	Year-on-year change	Oct.-Dec.	Year-on-year change
Reinforcement of production capacity	47.4	54.8	63.9	65.7	P	62.5	P	15.1		
Updating and repair	47.4	41.9	38.9	34.3	P	28.1	P	-19.3		
Rationalization and increase in efficiency	18.4	12.9	19.4	28.6	P	28.1	P	9.7		
Others	2.6	6.5	5.6	2.9	P	9.4	P	6.8		

II – 2. Breakdown list of forecast China(including Hong Kong)

(Unit : %points)

Sales	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	24.9	17.2	12.0	7.6	-1.3	24.6	5.1	20.7	P	24.2	P	-0.7	P	26.6	P	9.4
Food and tobacco	27.3	21.8	20.3	20.3	-7.3	27.3	24.5	20.8	P	18.5	P	-8.8	P	7.4	P	-14.4
Textiles	28.7	0.0	-6.2	4.9	-13.8	11.2	-2.4	12.4	P	3.6	P	-25.1	P	9.5	P	9.5
Lumber, pulp, paper and paper products	21.1	15.8	23.5	23.5	-17.6	31.3	6.3	31.2	P	5.6	P	-15.5	P	16.6	P	0.8
Chemicals	36.8	25.7	12.7	-4.2	7.4	33.6	27.8	26.6	P	29.8	P	-7.0	P	31.9	P	6.2
Ceramic, stone and clay products	37.5	12.5	20.0	-3.7	-18.8	40.6	38.7	16.2	P	38.7	P	1.2	P	12.9	P	0.4
Iron and steel	27.8	33.3	20.6	9.1	-16.2	46.6	-3.0	24.3	P	3.1	P	-24.7	P	32.2	P	-1.1
Non-ferrous metals	43.8	41.9	6.5	-3.3	0.0	22.9	9.1	33.4	P	48.4	P	4.6	P	32.2	P	-9.7
Fabricated metal products	20.5	16.3	4.8	15.0	14.0	23.2	9.5	7.1	P	22.9	P	2.4	P	29.1	P	12.8
General-purpose, production and business oriented machinery	30.9	11.4	24.2	24.2	10.8	39.1	18.8	31.4	P	26.0	P	-4.9	P	20.6	P	9.2
Electrical machinery	26.5	16.1	4.3	0.7	-8.8	21.7	12.6	27.1	P	25.1	P	-1.4	P	19.5	P	3.4
Transportation equipment	6.5	15.5	11.3	7.9	4.9	12.7	-46.0	-9.7	P	18.9	P	12.4	P	53.2	P	37.7
Miscellaneous manufacturing industries	23.1	21.5	24.2	11.6	2.4	24.6	10.1	32.8	P	36.7	P	13.6	P	28.3	P	6.8

Sales to countries other than Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	9.2	4.7	-2.8	-0.1	-2.9	12.2	1.8	9.4	P	9.9	P	0.7	P	11.6	P	6.9
Food and tobacco	8.1	8.3	5.8	23.5	8.8	9.1	5.7	11.4	P	19.5	P	11.4	P	8.3	P	0.0
Textiles	11.1	-11.1	-11.7	0.0	7.1	11.9	5.4	13.5	P	0.0	P	-11.1	P	5.3	P	16.4
Lumber, pulp, paper and paper products	14.3	0.0	0.0	-16.7	-20.0	20.0	-11.1	0.0	P	-11.1	P	-25.4	P	-11.1	P	-11.1
Chemicals	8.1	-1.6	-1.5	-9.2	-1.6	17.2	1.7	13.3	P	11.3	P	3.2	P	13.2	P	14.8
Ceramic, stone and clay products	27.7	0.0	0.0	-8.4	0.0	11.7	15.8	-5.2	P	5.5	P	-22.2	P	5.6	P	5.6
Iron and steel	15.8	5.2	0.0	0.0	13.3	20.0	0.0	0.0	P	0.0	P	-15.8	P	18.8	P	13.6
Non-ferrous metals	20.0	16.6	16.6	-11.7	-13.6	22.7	-14.2	9.5	P	22.7	P	2.7	P	27.3	P	10.7
Fabricated metal products	-4.8	-4.7	0.0	0.0	4.1	20.0	7.1	3.6	P	21.4	P	26.2	P	32.1	P	36.8
General-purpose, production and business oriented machinery	8.0	1.4	0.0	4.0	-7.9	10.4	8.1	14.8	P	15.2	P	7.2	P	11.4	P	10.0
Electrical machinery	15.1	10.4	-8.2	0.0	-4.2	13.3	6.4	11.8	P	7.4	P	-7.7	P	4.3	P	-6.1
Transportation equipment	2.4	7.4	-2.9	3.0	-2.4	6.0	-18.2	-5.1	P	9.6	P	7.2	P	17.8	P	10.4
Miscellaneous manufacturing industries	1.3	1.3	0.0	-5.9	-7.7	10.4	9.6	20.9	P	8.4	P	7.1	P	14.0	P	12.7

Local sales	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	23.7	21.5	12.8	8.6	-0.1	26.6	3.6	20.1	P	24.8	P	1.1	P	24.2	P	2.7
Food and tobacco	35.6	34.1	24.3	26.8	4.6	34.9	23.2	27.9	P	26.8	P	-8.8	P	7.5	P	-26.6
Textiles	25.0	15.6	3.7	0.0	1.6	11.4	5.1	18.6	P	11.5	P	-13.5	P	11.5	P	-4.1
Lumber, pulp, paper and paper products	23.5	17.6	14.3	21.5	-13.4	60.0	21.4	42.9	P	18.7	P	-4.8	P	18.7	P	1.1
Chemicals	34.9	29.5	16.9	4.8	7.3	21.7	15.2	19.0	P	29.1	P	-5.8	P	31.6	P	2.1
Ceramic, stone and clay products	33.3	16.6	23.1	4.4	-28.0	56.0	47.8	26.1	P	37.5	P	4.2	P	8.4	P	-8.2
Iron and steel	24.3	33.3	20.0	10.4	-22.2	48.2	3.2	25.8	P	3.8	P	-20.5	P	30.8	P	-2.5
Non-ferrous metals	42.3	36.0	0.0	11.5	-3.7	37.0	3.6	39.3	P	42.8	P	0.5	P	35.7	P	-0.3
Fabricated metal products	19.4	14.3	13.9	11.8	6.4	25.8	17.1	8.6	P	29.7	P	10.3	P	29.7	P	15.4
General-purpose, production and business oriented machinery	27.6	19.2	18.7	20.6	9.0	31.0	17.7	25.0	P	20.7	P	-6.9	P	19.1	P	-0.1
Electrical machinery	23.9	17.6	-0.9	-2.3	-12.1	24.6	8.3	24.8	P	18.1	P	-5.8	P	12.8	P	-4.8
Transportation equipment	5.1	22.3	19.2	11.9	7.4	17.0	-45.0	-8.3	P	23.7	P	18.6	P	52.0	P	29.7
Miscellaneous manufacturing industries	26.5	20.4	23.1	12.7	8.7	29.2	11.7	31.8	P	41.4	P	14.9	P	21.9	P	1.5

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	21.3	15.3	15.3	9.6	10.6	13.2	12.8	11.3	P	18.5	P	-2.8	P	11.3	P	-4.0
Food and tobacco	21.9	7.5	11.3	21.0	4.6	9.5	18.4	18.4	P	8.8	P	-13.1	P	4.4	P	-3.1
Textiles	8.8	7.0	8.1	14.0	7.4	5.5	15.7	5.9	P	9.1	P	0.3	P	5.4	P	-1.6
Lumber, pulp, paper and paper products	23.5	5.8	0.0	-23.1	-7.1	35.7	16.7	15.4	P	25.0	P	1.5	P	41.7	P	35.9
Chemicals	18.8	23.0	15.4	15.3	8.4	15.1	7.3	19.5	P	13.3	P	-5.5	P	8.5	P	-14.5
Ceramic, stone and clay products	30.0	34.5	20.7	11.1	6.4	12.9	6.9	24.2	P	6.7	P	-23.3	P	6.6	P	-27.9
Iron and steel	20.9	16.7	12.5	4.4	12.5	20.8	17.4	8.7	P	8.0	P	-12.9	P	8.0	P	-8.7
Non-ferrous metals	-6.6	0.0	12.0	-4.0	-3.5	17.2	7.1	10.4	P	11.5	P	18.1	P	26.9	P	26.9
Fabricated metal products	22.8	28.5	17.2	14.7	17.6	11.7	14.7	17.7	P	10.8	P	-12.0	P	8.1	P	-20.4
General-purpose, production and business oriented machinery	18.9	20.9	20.9	10.4	10.9	11.9	17.3	9.2	P	23.6	P	4.7	P	11.9	P	-9.0
Electrical machinery	24.5	4.8	13.5	5.9	12.6	18.5	16.0	8.2	P	24.3	P	-0.2	P	12.4	P	7.6
Transportation equipment	23.6	24.2	13.8	12.1	15.6	10.4	-0.7	1.5	P	23.4	P	-0.2	P	12.0	P	-12.2
Miscellaneous manufacturing industries	25.9	17.7	21.9	8.8	8.4	5.6	21.1	20.1	P	15.9	P	-10.0	P	11.3	P	-6.4

Sales to Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	12.7	6.3	1.1	0.9	-2.8	9.7	-0.7	10.7	P	13.3	P	0.6	P	12.6	P	6.3
Food and tobacco	13.2	-8.1	-5.8	-12.1	-24.3	0.0	14.7	3.0	P	0.0	P	-13.2	P	-8.1	P	0.0
Textiles	17.6	-6.7	-9.2	6.2	-13.0	-1.4	-7.2	5.8	P	-1.4	P	-19.0	P	-2.8	P	3.9
Lumber, pulp, paper and paper products	7.7	7.7	7.7	-7.7	-30.8	15.4	-11.1	11.1	P	0.0	P	-7.7	P	0.0	P	-7.7
Chemicals	7.3	5.7	0.0	-4.1	2.9	15.3	9.1	6.0	P	8.8	P	1.5	P	10.3	P	4.6
Ceramic, stone and clay products	11.7	17.6	16.6	12.5	0.0	12.5	25.0	25.0	P	33.3	P	21.6	P	38.9	P	21.3
Iron and steel	0.0	0.0	0.0	-5.9	0.0	15.4	0.0	9.1	P	0.0	P	0.0	P	11.8	P	11.8
Non-ferrous metals	16.7	4.4	9.1	-9.6	0.0	22.2	0.0	23.1	P	34.7	P	18.0	P	38.5	P	34.1
Fabricated metal products	18.1	18.1	6.5	24.1	16.7	26.6	-5.7	-5.7	P	13.5	P	-4.6	P	13.5	P	-4.6
General-purpose, production and business oriented machinery	23.2	3.0	11.4	13.7	4.1	15.8	6.7	15.9	P	15.7	P	-7.5	P	7.4	P	4.4
Electrical machinery	18.1	15.4	-0.5	-4.2	-6.4	8.7	5.0	17.4	P	11.2	P	-6.9	P	14.0	P	-1.4
Transportation equipment	-1.4	-0.7	-6.8	0.0	2.8	4.5	-32.2	-8.7	P	18.8	P	20.2	P	22.0	P	22.7
Miscellaneous manufacturing industries	9.5	9.5	7.8	1.1	-2.0	9.1	8.3	22.7	P	20.7	P	11.2	P	12.6	P	3.1

Number of employees (the end of term)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	16.6	11.3	14.4	9.9	10.2	12.8	8.2	10.7	P	16.2	P	-0.4	P	9.1	P	-2.2
Food and tobacco	11.5	3.9	15.4	7.8	-1.9	3.8	3.8	3.8	P	7.2	P	-4.3	P	-1.8	P	-5.7
Textiles	-6.1	-8.5	-5.0	3.8	0.0	3.8	3.7	-2.4	P	2.4	P	8.5	P	-9.6	P	-1.1
Lumber, pulp, paper and paper products	5.9	5.9	0.0	0.0	0.0	-5.9	5.9	17.6	P	-5.9	P	-11.8	P	-11.8	P	-17.7
Chemicals	20.0	17.9	16.8	19.2	13.6	13.7	13.5	15.8	P	16.1	P	-3.9	P	12.9	P	-5.0
Ceramic, stone and clay products	23.4	6.7	13.4	7.4	33.3	20.0	19.3	16.1	P	19.4	P	-4.0	P	16.1	P	9.4
Iron and steel	5.8	5.9	12.1	12.5	6.6	20.0	12.1	9.1	P	6.2	P	0.4	P	6.2	P	0.3
Non-ferrous metals	36.4	34.4	16.6	0.0	2.9	17.2	18.8	18.8	P	28.2	P	-8.2	P	15.6	P	-18.8
Fabricated metal products	27.9	18.6	14.7	12.5	28.6	22.0	2.5	10.2	P	31.9	P	4.0	P	8.5	P	-10.1
General-purpose, production and business oriented machinery	28.7	18.0	24.6	16.4	26.0	22.7	20.3	19.5	P	22.5	P	-6.2	P	19.3	P	1.3
Electrical machinery	15.7	7.8	11.3	5.4	6.9	11.5	6.1	9.9	P	16.4	P	0.7	P	4.2	P	-3.6
Transportation equipment	14.6	16.7	20.2	11.4	4.5	9.2	-0.6	9.6	P	22.2	P	7.6	P	20.3	P	3.6
Miscellaneous manufacturing industries	17.8	11.1	16.2	12.8	11.4	15.3	9.0	9.7	P	12.1	P	-5.7	P	9.6	P	-1.5

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2010		Jul.-Sep.2010		Apr.-Jun.2011			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change		
Reinforcement of production capacity	72.7	78.3	75.1	64.2	P	71.3	P	-1.4
Updating and repair	27.3	22.2	29.4	33.7	P	32.7	P	5.4
Rationalization and increase in efficiency	23.8	18.9	18.4	20.2	P	23.8	P	0.0
Others	10.6	8.9	10.0	9.8	P	8.9	P	-1.7

II – 2. Breakdown list of forecast Other Asian countries

(Unit : %points)

Sales	D I												
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Manufacturing industry in total	33.5	30.0	26.3	20.9	10.5	26.7	8.8	25.6	P 36.3	P 2.8	P 36.6	P 6.6	
Food and tobacco	66.7	66.7	80.0	80.0	66.7	66.7	83.3	83.3	P 42.8	P -23.9	P 71.4	P 4.7	
Textiles	33.3	33.3	33.3	0.0	-22.2	44.4	30.0	50.0	P 12.5	P -20.8	P 37.5	P 4.2	
Lumber, pulp, paper and paper products	16.7	50.0	66.6	66.6	66.6	33.4	16.7	-16.7	P -20.0	P -36.7	P 100.0	P 50.0	
Chemicals	22.2	55.6	20.0	0.0	-11.1	11.1	0.0	11.1	P 0.0	P -22.2	P 0.0	P -55.6	
Ceramic, stone and clay products	20.0	20.0	50.0	50.0	16.7	50.0	66.7	50.0	P 66.7	P 46.7	P 66.7	P 46.7	
Iron and steel	50.0	50.0	28.6	14.3	-33.3	66.7	-14.3	0.0	P 42.9	P -7.1	P 57.1	P 7.1	
Non-ferrous metals	50.0	0.0	66.7	0.0	66.7	50.0	25.0	20.0	P 80.0	P 30.0	P 60.0	P 60.0	
Fabricated metal products	0.0	100.0	100.0	-100.0	0.0	100.0	0.0	100.0	P 33.3	P 33.3	P 66.7	P -33.3	
General-purpose, production and business oriented machinery	46.2	46.2	23.1	23.1	7.7	38.5	21.4	35.7	P 50.0	P 3.8	P 43.7	P -2.5	
Electrical machinery	17.8	10.7	0.0	22.2	8.3	12.5	13.6	13.6	P 15.4	P -2.4	P 7.7	P -3.0	
Transportation equipment	32.6	21.3	13.6	7.1	8.1	15.2	-15.4	13.9	P 47.1	P 14.5	P 41.7	P 20.4	
Miscellaneous manufacturing industries	45.5	40.9	42.9	42.8	0.0	23.8	0.0	39.1	P 45.0	P -0.5	P 21.1	P -19.8	

Sales to countries other than Japan	D I												
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Manufacturing industry in total	21.2	17.7	6.9	4.0	2.9	11.8	2.0	9.5	P 20.0	P -1.2	P 15.0	P -2.7	
Food and tobacco	0.0	0.0	0.0	0.0	25.0	25.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Textiles	0.0	0.0	0.0	-25.0	-33.3	0.0	0.0	0.0	P 0.0	P 0.0	P 0.0	P 0.0	
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 20.0	P 20.0	P 20.0	P 20.0	
Chemicals	40.0	40.0	12.5	12.5	0.0	0.0	0.0	14.3	P 0.0	P -40.0	P 0.0	P -40.0	
Ceramic, stone and clay products	100.0	33.4	25.0	33.4	-66.7	66.7	66.7	66.7	P 100.0	P 0.0	P 100.0	P 66.6	
Iron and steel	50.0	50.0	25.0	-25.0	50.0	-33.3	-33.3	66.7	P 66.7	P 16.7	P 66.7	P 16.7	
Non-ferrous metals	0.0	0.0	33.3	-33.3	50.0	25.0	0.0	25.0	P 50.0	P 50.0	P 50.0	P 50.0	
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P 50.0	P 50.0	P 50.0	P 50.0	
General-purpose, production and business oriented machinery	25.0	16.7	0.0	0.0	18.2	27.3	9.1	18.2	P 20.0	P -5.0	P 10.0	P -6.7	
Electrical machinery	22.8	13.7	-9.5	0.0	10.5	15.8	6.3	6.3	P 0.0	P -22.8	P 10.0	P -3.7	
Transportation equipment	3.6	11.5	-4.3	0.0	-10.0	0.0	4.0	-9.1	P 21.9	P 18.3	P 10.0	P -1.5	
Miscellaneous manufacturing industries	50.0	42.9	42.9	35.8	6.7	13.3	-13.4	33.3	P 38.5	P -11.5	P 16.7	P -26.2	

Local sales	D I												
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Manufacturing industry in total	28.0	25.4	22.6	12.0	11.8	21.0	10.0	22.0	P 29.7	P 1.7	P 29.9	P 4.5	
Food and tobacco	80.0	80.0	80.0	80.0	80.0	80.0	100.0	100.0	P 50.0	P -30.0	P 83.3	P 3.3	
Textiles	40.0	20.0	25.0	-50.0	-16.6	0.0	33.3	0.0	P 40.0	P 0.0	P 0.0	P -20.0	
Lumber, pulp, paper and paper products	33.3	33.3	50.0	50.0	50.0	50.0	33.3	33.3	P 40.0	P 6.7	P 40.0	P 6.7	
Chemicals	28.6	57.1	12.5	0.0	-14.3	14.3	14.3	14.3	P -11.1	P -39.7	P 0.0	P -57.1	
Ceramic, stone and clay products	25.0	25.0	40.0	33.4	0.0	40.0	60.0	40.0	P 33.3	P 8.3	P 66.7	P 41.7	
Iron and steel	50.0	50.0	33.3	16.6	-33.3	66.7	0.0	0.0	P 33.3	P -16.7	P 66.7	P 16.7	
Non-ferrous metals	20.0	20.0	20.0	0.0	25.0	25.0	0.0	20.0	P 80.0	P 60.0	P 60.0	P 40.0	
Fabricated metal products	0.0	100.0	100.0	-100.0	0.0	100.0	0.0	100.0	P 33.3	P 33.3	P 66.7	P -33.3	
General-purpose, production and business oriented machinery	9.1	9.1	15.4	15.4	0.0	0.0	0.0	7.7	P 15.4	P 6.3	P 0.0	P -9.1	
Electrical machinery	4.8	4.7	-4.5	0.0	15.8	10.5	5.9	0.0	P 0.0	P -4.8	P 0.0	P -4.7	
Transportation equipment	33.4	20.0	23.7	5.5	6.8	17.0	-10.8	17.7	P 46.5	P 13.1	P 40.0	P 20.0	
Miscellaneous manufacturing industries	37.5	40.0	26.7	31.3	28.6	21.5	13.4	46.6	P 25.0	P -12.5	P 25.0	P -15.0	

Acquisition of tangible fixed assets (excluding land)	D I												
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Manufacturing industry in total	22.3	14.7	31.5	13.8	22.0	15.9	19.2	25.5	P 23.7	P 1.4	P 15.7	P 1.0	
Food and tobacco	16.7	33.3	20.0	20.0	16.6	0.0	16.6	16.6	P 42.9	P 26.2	P -14.3	P -47.6	
Textiles	66.7	66.7	50.0	50.0	60.0	83.3	33.3	33.3	P -25.0	P -91.7	P -25.0	P -91.7	
Lumber, pulp, paper and paper products	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	P 25.0	P -15.0	P 25.0	P -15.0	
Chemicals	0.0	0.0	0.0	14.3	0.0	0.0	0.0	12.5	P -11.1	P -11.1	P -11.1	P -11.1	
Ceramic, stone and clay products	75.0	75.0	80.0	75.0	0.0	0.0	40.0	20.0	P 20.0	P -55.0	P 0.0	P -75.0	
Iron and steel	-33.3	-33.3	20.0	0.0	0.0	0.0	0.0	20.0	P 16.7	P 50.0	P 16.6	P 49.9	
Non-ferrous metals	16.6	-16.6	50.0	16.6	33.3	33.3	60.0	60.0	P 60.0	P 43.4	P 60.0	P 76.6	
Fabricated metal products	0.0	100.0	100.0	0.0	0.0	100.0	100.0	100.0	P 66.7	P 66.7	P 100.0	P 0.0	
General-purpose, production and business oriented machinery	38.5	0.0	16.7	25.0	16.7	25.0	8.4	33.3	P 0.0	P -38.5	P 54.5	P 54.5	
Electrical machinery	4.3	13.1	0.0	13.6	5.0	15.0	-5.0	15.0	P 16.7	P 12.4	P 8.3	P -4.8	
Transportation equipment	20.5	4.8	39.0	-7.7	32.6	-5.2	25.0	30.0	P 39.1	P 18.6	P 15.5	P 10.7	
Miscellaneous manufacturing industries	37.5	37.5	56.3	33.3	20.0	40.0	26.6	13.4	P 9.1	P -28.4	P 9.1	P -28.4	

Sales to Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	18.7	12.9	9.2	12.0	-1.6	11.6	-0.8	13.5	P	18.4	P	-0.3	P	18.7	P	5.8
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	14.3	14.3	33.3	33.3	-11.1	22.2	30.0	50.0	P	12.5	P	-1.8	P	37.5	P	23.2
Lumber, pulp, paper and paper products	-16.6	16.6	16.6	16.6	16.6	-16.6	-16.6	-50.0	P	-40.0	P	-23.4	P	80.0	P	63.4
Chemicals	20.0	20.0	11.1	11.1	0.0	0.0	0.0	0.0	P	-20.0	P	-40.0	P	0.0	P	-20.0
Ceramic, stone and clay products	50.0	-50.0	0.0	-50.0	-25.0	25.0	50.0	25.0	P	25.0	P	-25.0	P	25.0	P	75.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	50.0	P	50.0	P	50.0	P	50.0
Non-ferrous metals	80.0	-20.0	0.0	-40.0	33.3	0.0	0.0	0.0	P	80.0	P	0.0	P	60.0	P	80.0
Fabricated metal products	100.0	100.0	100.0	100.0	0.0	100.0	0.0	100.0	P	33.3	P	-66.7	P	33.3	P	-66.7
General-purpose, production and business oriented machinery	45.5	45.5	18.2	0.0	18.2	54.5	27.3	36.4	P	41.7	P	-3.8	P	50.0	P	4.5
Electrical machinery	8.0	16.0	8.0	24.0	-9.1	-4.5	15.0	15.0	P	16.6	P	8.6	P	12.5	P	-3.5
Transportation equipment	-3.0	-3.2	-6.9	0.0	-14.7	0.0	-36.7	-3.7	P	8.5	P	11.5	P	0.0	P	3.2
Miscellaneous manufacturing industries	44.4	33.3	21.0	31.5	10.5	31.5	0.0	27.3	P	44.4	P	0.0	P	11.7	P	-21.6

Number of employees (the end of term)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	21.9	21.1	19.4	19.2	20.2	21.9	20.1	20.5	P	22.3	P	0.4	P	19.6	P	-1.5
Food and tobacco	50.0	50.0	66.7	66.7	66.7	66.7	60.0	60.0	P	57.1	P	7.1	P	42.9	P	-7.1
Textiles	42.9	42.9	33.3	0.0	22.2	33.4	50.0	40.0	P	44.4	P	1.5	P	33.3	P	-9.6
Lumber, pulp, paper and paper products	16.6	16.7	33.3	33.3	16.7	16.7	16.7	16.7	P	33.3	P	16.7	P	33.3	P	16.6
Chemicals	22.2	33.3	0.0	10.0	11.1	11.1	11.1	11.1	P	0.0	P	-22.2	P	9.1	P	-24.2
Ceramic, stone and clay products	60.0	40.0	50.0	20.0	33.3	66.7	33.3	16.7	P	0.0	P	-60.0	P	33.3	P	-6.7
Iron and steel	50.0	50.0	0.0	16.7	40.0	-20.0	0.0	14.3	P	28.6	P	-21.4	P	42.9	P	-7.1
Non-ferrous metals	50.0	0.0	50.0	0.0	50.0	50.0	20.0	40.0	P	60.0	P	10.0	P	40.0	P	40.0
Fabricated metal products	0.0	100.0	100.0	0.0	100.0	100.0	0.0	0.0	P	0.0	P	0.0	P	33.3	P	-66.7
General-purpose, production and business oriented machinery	21.4	14.3	23.1	15.4	23.1	23.1	14.3	28.6	P	31.3	P	9.9	P	25.0	P	10.7
Electrical machinery	11.1	7.4	0.0	8.0	8.7	4.3	9.1	4.5	P	0.0	P	-11.1	P	3.8	P	-3.6
Transportation equipment	6.3	11.1	11.9	15.0	8.5	13.3	14.7	13.2	P	22.9	P	16.6	P	15.6	P	4.5
Miscellaneous manufacturing industries	36.4	36.4	27.3	40.9	27.3	31.8	26.1	30.4	P	27.3	P	-9.1	P	13.6	P	-22.8

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change	Year-on-year change	
Reinforcement of production capacity	79.4	76.7	97.1	91.9	P	78.8	P	-0.6
Updating and repair	23.5	10.0	20.6	29.7	P	18.2	P	-5.3
Rationalization and increase in efficiency	20.6	13.3	17.6	18.9	P	12.1	P	-8.5
Others	14.7	16.7	0.0	2.7	P	3.0	P	-11.7

II – 2. Breakdown list of forecast Europe

(Unit : %points)

Sales	D I												
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Manufacturing industry in total	-5.6	5.7	9.0	9.5	8.9	9.5	0.4	-1.6	1.6	7.2	16.0	10.3	
Food and tobacco	7.7	0.0	7.2	7.2	21.4	21.4	6.7	6.7	0.0	-7.7	0.0	0.0	
Textiles	-37.5	37.5	0.0	62.5	83.3	50.0	25.0	-25.0	-33.3	4.2	22.2	-15.3	
Lumber, pulp, paper and paper products	-40.0	-40.0	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	40.0	
Chemicals	15.3	2.6	-2.5	-5.1	2.4	7.1	4.9	-2.4	-2.2	-17.5	4.5	1.9	
Ceramic, stone and clay products	-50.0	33.3	16.6	-40.0	-16.6	-16.6	0.0	0.0	-33.3	16.7	-16.7	-50.0	
Iron and steel	100.0	100.0	50.0	50.0	-50.0	-50.0	50.0	50.0	0.0	-100.0	0.0	-100.0	
Non-ferrous metals	0.0	0.0	-25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	
Fabricated metal products	0.0	28.6	50.0	50.0	33.3	50.0	50.0	0.0	16.7	16.7	50.0	21.4	
General-purpose, production and business oriented machinery	3.1	15.4	14.7	17.7	19.7	12.3	7.7	-1.6	7.6	4.7	25.0	9.6	
Electrical machinery	4.1	16.7	13.4	9.6	-8.4	10.6	-9.8	12.0	4.4	0.3	6.6	-10.1	
Transportation equipment	-25.5	-8.8	11.6	12.1	11.6	2.5	-17.5	-17.8	0.0	25.5	26.8	35.6	
Miscellaneous manufacturing industries	6.6	3.3	-3.5	-10.3	-3.4	10.7	14.3	10.8	6.4	-0.2	6.4	3.1	

Sales to countries other than Japan	D I												
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Manufacturing industry in total	-10.6	0.8	6.2	10.2	7.6	8.7	-1.7	1.3	-2.0	8.6	9.4	8.6	
Food and tobacco	0.0	0.0	12.5	12.5	37.5	37.5	12.5	12.5	0.0	0.0	0.0	0.0	
Textiles	-42.8	28.6	0.0	57.1	66.7	50.0	50.0	0.0	-33.3	9.5	11.1	-17.5	
Lumber, pulp, paper and paper products	-66.7	-66.7	-33.3	-33.3	0.0	0.0	0.0	0.0	0.0	66.7	0.0	66.7	
Chemicals	3.4	-3.3	0.0	-6.7	0.0	9.1	3.2	0.0	-3.2	-6.6	3.2	6.5	
Ceramic, stone and clay products	-60.0	40.0	20.0	-50.0	0.0	0.0	0.0	0.0	-40.0	20.0	-20.0	-60.0	
Iron and steel	0.0	0.0	0.0	0.0	-100.0	-100.0	0.0	0.0	-50.0	-50.0	50.0	50.0	
Non-ferrous metals	50.0	-50.0	-50.0	50.0	0.0	0.0	33.3	33.3	-33.3	-83.3	0.0	50.0	
Fabricated metal products	-40.0	20.0	25.0	-25.0	0.0	0.0	40.0	-20.0	0.0	40.0	20.0	0.0	
General-purpose, production and business oriented machinery	3.5	6.8	12.9	19.3	16.4	6.6	5.0	-1.7	6.8	3.3	15.2	8.4	
Electrical machinery	-9.4	12.5	8.3	13.9	-9.3	15.6	-8.3	19.5	0.0	9.4	2.8	-9.7	
Transportation equipment	-26.0	-10.0	4.9	10.5	7.8	5.1	-23.6	-7.4	-1.6	24.4	15.2	25.2	
Miscellaneous manufacturing industries	8.3	0.0	0.0	4.6	0.0	0.0	0.0	0.0	0.0	-8.3	4.1	4.1	

Local sales	D I												
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Manufacturing industry in total	-5.8	4.6	3.4	9.4	6.5	9.0	-2.4	1.2	-0.7	5.1	10.3	5.7	
Food and tobacco	0.0	0.0	11.1	22.2	22.2	33.3	11.1	11.1	0.0	0.0	-12.5	-12.5	
Textiles	-12.5	12.5	12.5	50.0	66.7	50.0	12.5	-25.0	-11.1	1.4	22.2	9.7	
Lumber, pulp, paper and paper products	20.0	20.0	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	-20.0	0.0	-20.0	
Chemicals	-3.6	0.0	-6.2	-3.1	-5.9	5.9	-3.1	-6.3	-8.9	-5.3	-8.9	-8.9	
Ceramic, stone and clay products	0.0	-20.0	0.0	0.0	-20.0	-20.0	0.0	0.0	-20.0	-20.0	0.0	20.0	
Iron and steel	100.0	100.0	50.0	50.0	-50.0	-50.0	50.0	50.0	0.0	-100.0	0.0	-100.0	
Non-ferrous metals	-50.0	50.0	-25.0	25.0	25.0	25.0	25.0	25.0	0.0	50.0	0.0	-50.0	
Fabricated metal products	-16.6	33.3	25.0	25.0	25.0	50.0	20.0	20.0	-16.7	-0.1	33.3	0.0	
General-purpose, production and business oriented machinery	1.7	10.4	6.6	13.1	11.8	12.1	8.4	8.4	3.5	1.8	8.6	-1.8	
Electrical machinery	14.8	20.6	23.1	17.9	-3.1	12.1	-15.8	10.6	5.4	-9.4	13.5	-7.1	
Transportation equipment	-25.6	-7.6	-2.9	4.6	10.4	0.0	-18.5	-15.7	-2.9	22.7	20.5	28.1	
Miscellaneous manufacturing industries	7.7	0.0	-8.7	-4.3	-4.1	12.5	12.5	16.6	7.4	-0.3	11.1	11.1	

Acquisition of tangible fixed assets (excluding land)	D I												
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011				
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter		
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	
Manufacturing industry in total	7.5	6.0	10.2	2.6	4.7	11.6	2.7	4.2	4.1	-3.4	1.9	-4.1	
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	8.3	8.3	8.4	8.4	-8.4	-8.4	
Textiles	28.6	28.6	42.9	42.9	-16.6	50.0	14.3	42.9	37.5	8.9	50.0	21.4	
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Chemicals	6.1	6.1	9.1	0.0	5.5	11.1	13.5	15.8	10.8	4.7	13.5	7.4	
Ceramic, stone and clay products	33.3	33.3	50.0	20.0	33.3	16.7	-20.0	0.0	0.0	-33.3	16.7	-16.6	
Iron and steel	0.0	0.0	0.0	0.0	0.0	50.0	0.0	50.0	-50.0	-50.0	50.0	50.0	
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-33.3	-33.3	-33.3	-33.3	
Fabricated metal products	16.7	33.3	0.0	33.3	-20.0	20.0	0.0	20.0	0.0	-16.7	14.3	-19.0	
General-purpose, production and business oriented machinery	3.4	1.7	-1.6	1.5	9.9	8.5	3.4	5.1	-5.1	-8.5	-6.9	-8.6	
Electrical machinery	19.4	11.1	-7.2	-2.4	5.2	10.8	-7.3	-2.5	2.7	-16.7	-2.7	-13.8	
Transportation equipment	4.8	5.0	35.2	3.0	2.6	14.3	-1.6	-6.7	7.2	2.4	0.0	-5.0	
Miscellaneous manufacturing industries	0.0	-4.0	-8.0	-4.0	3.9	7.7	12.5	4.1	7.4	7.4	0.0	4.0	

Sales to Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	-2.7	2.8	1.5	2.0	-1.4	-1.4	-4.8	-0.9	P	1.0	P	3.7	P	1.5	P	-1.3
Food and tobacco	0.0	0.0	-12.5	12.5	0.0	0.0	0.0	0.0	P	14.3	P	14.3	P	0.0	P	0.0
Textiles	-14.3	28.6	28.6	28.6	25.0	0.0	-16.7	-16.7	P	-14.3	P	0.0	P	14.3	P	-14.3
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-3.6	-7.1	10.7	0.0	-6.3	-3.1	3.2	9.7	P	-3.4	P	0.2	P	3.5	P	10.6
Ceramic, stone and clay products	-33.3	33.3	-33.3	-33.3	-33.3	-33.3	0.0	0.0	P	0.0	P	33.3	P	0.0	P	-33.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	0.0	0.0	33.3	33.3	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	3.9	5.7	5.3	8.9	3.7	0.0	-5.9	-3.9	P	0.0	P	-3.9	P	-4.0	P	-9.7
Electrical machinery	3.6	7.1	-3.4	-3.3	-10.7	0.0	-20.0	-3.3	P	-7.1	P	-10.7	P	0.0	P	-7.1
Transportation equipment	-10.2	-1.6	-1.8	-6.0	-3.2	-1.8	0.0	-3.8	P	5.2	P	15.4	P	3.5	P	5.1
Miscellaneous manufacturing industries	7.2	7.2	-9.1	9.1	9.1	-9.1	-8.3	8.3	P	16.7	P	9.5	P	8.4	P	1.2

Number of employees (the end of term)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change				
Manufacturing industry in total	-1.5	-4.7	0.7	-3.0	3.2	4.0	5.9	4.0	P	1.0	P	2.5	P	4.3	P	9.0
Food and tobacco	7.1	0.0	0.0	0.0	7.1	0.0	6.7	6.7	P	0.0	P	-7.1	P	0.0	P	0.0
Textiles	12.5	12.5	-12.5	0.0	0.0	0.0	12.5	12.5	P	0.0	P	-12.5	P	-12.5	P	-25.0
Lumber, pulp, paper and paper products	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	20.0	P	0.0	P	20.0
Chemicals	2.6	2.5	7.7	2.6	5.1	10.3	9.5	9.5	P	7.0	P	4.4	P	4.7	P	2.2
Ceramic, stone and clay products	-16.7	0.0	0.0	-20.0	16.7	16.7	20.0	0.0	P	16.7	P	33.4	P	16.7	P	16.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-50.0	P	-50.0	P	-50.0	P	-50.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	-25.0	P	-25.0	P	-25.0	P	-25.0
Fabricated metal products	0.0	0.0	16.7	16.7	33.3	16.7	40.0	20.0	P	0.0	P	0.0	P	14.3	P	14.3
General-purpose, production and business oriented machinery	0.0	1.5	1.5	1.5	4.6	7.8	9.3	10.9	P	12.9	P	12.9	P	11.3	P	9.8
Electrical machinery	4.2	-2.1	-2.0	-12.0	-4.6	2.3	-2.0	2.0	P	2.2	P	-2.0	P	13.3	P	15.4
Transportation equipment	-10.7	-16.5	-3.8	-6.5	2.2	0.0	5.3	-1.3	P	-11.2	P	-0.5	P	-1.3	P	15.2
Miscellaneous manufacturing industries	6.9	-3.3	6.9	0.0	3.6	0.0	0.0	-7.7	P	3.3	P	-3.6	P	0.0	P	3.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change		
Reinforcement of production capacity	50.0	42.9	52.5	45.5	P	55.3	P	5.3
Updating and repair	42.9	50.0	40.0	45.5	P	44.7	P	1.8
Rationalization and increase in efficiency	21.4	28.6	22.5	18.2	P	21.1	P	-0.3
Others	7.1	14.3	12.5	15.2	P	5.3	P	-1.8

II – 2. Breakdown list of forecast Other

(Unit : %points)

Sales	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	Oct.-Dec.	Year-on-year change		
Manufacturing industry in total	21.2	7.5	7.4	7.7	3.5	20.4	6.1	25.2	P	27.6	P	6.4	P	19.2	P	11.7
Food and tobacco	8.4	16.6	0.0	25.0	18.2	50.0	8.4	33.3	P	16.7	P	8.3	P	8.3	P	-8.3
Textiles	33.3	-22.2	-33.3	22.2	71.4	42.9	22.2	33.3	P	66.7	P	33.4	P	33.3	P	55.5
Lumber, pulp, paper and paper products	25.0	0.0	0.0	-16.6	12.5	50.0	37.5	37.5	P	12.5	P	-12.5	P	25.0	P	25.0
Chemicals	30.8	0.0	7.7	7.7	0.0	25.0	8.4	16.7	P	23.1	P	-7.7	P	15.4	P	15.4
Ceramic, stone and clay products	50.0	0.0	50.0	0.0	50.0	50.0	50.0	0.0	P	50.0	P	0.0	P	50.0	P	50.0
Iron and steel	25.0	0.0	-25.0	-25.0	0.0	0.0	-25.0	50.0	P	50.0	P	25.0	P	0.0	P	0.0
Non-ferrous metals	0.0	66.7	66.7	0.0	50.0	50.0	50.0	25.0	P	75.0	P	75.0	P	50.0	P	-16.7
Fabricated metal products	-100.0	-66.7	0.0	-33.3	66.7	33.4	100.0	66.7	P	25.0	P	125.0	P	-25.0	P	41.7
General-purpose, production and business oriented machinery	15.4	38.4	30.8	38.5	-16.6	16.6	50.0	58.3	P	30.8	P	15.4	P	38.5	P	0.1
Electrical machinery	9.1	9.1	38.5	-23.1	-54.5	18.2	35.8	28.6	P	41.7	P	32.6	P	41.7	P	32.6
Transportation equipment	26.1	9.8	10.7	13.9	6.5	9.0	-32.6	2.6	P	17.9	P	-8.2	P	12.5	P	2.7
Miscellaneous manufacturing industries	37.5	-12.5	-44.4	-11.1	-44.4	0.0	-11.1	33.3	P	36.4	P	-1.1	P	18.2	P	30.7

Sales to countries other than Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	Oct.-Dec.	Year-on-year change		
Manufacturing industry in total	11.3	1.9	2.3	-1.2	-3.0	8.4	3.4	18.3	P	5.5	P	-5.8	P	14.2	P	12.3
Food and tobacco	33.3	50.0	16.7	16.7	33.3	33.3	14.3	42.9	P	14.3	P	-19.0	P	28.6	P	-21.4
Textiles	0.0	16.6	-20.0	20.0	25.0	25.0	0.0	20.0	P	0.0	P	0.0	P	0.0	P	-16.6
Lumber, pulp, paper and paper products	12.5	0.0	33.3	-50.0	0.0	50.0	0.0	0.0	P	-25.0	P	-37.5	P	-25.0	P	-25.0
Chemicals	33.3	-16.7	0.0	0.0	0.0	0.0	0.0	20.0	P	0.0	P	-33.3	P	0.0	P	16.7
Ceramic, stone and clay products	50.0	0.0	50.0	0.0	50.0	50.0	50.0	0.0	P	50.0	P	0.0	P	50.0	P	50.0
Iron and steel	-50.0	-50.0	-50.0	-50.0	0.0	0.0	-50.0	50.0	P	0.0	P	50.0	P	0.0	P	50.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	-66.7	-66.7	-50.0	50.0	0.0	0.0	0.0	0.0	P	-33.3	P	33.4	P	-33.3	P	33.4
General-purpose, production and business oriented machinery	12.5	37.5	14.3	14.3	0.0	25.0	37.5	50.0	P	0.0	P	-12.5	P	44.4	P	6.9
Electrical machinery	0.0	-9.1	25.0	-16.7	-54.5	18.2	28.6	28.6	P	25.0	P	25.0	P	41.7	P	50.8
Transportation equipment	10.4	-2.2	0.0	6.7	0.0	-4.7	-9.6	-3.8	P	1.9	P	-8.5	P	12.2	P	14.4
Miscellaneous manufacturing industries	75.0	25.0	-60.0	-20.0	-20.0	-40.0	-66.7	66.7	P	60.0	P	-15.0	P	0.0	P	-25.0

Local sales	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	Oct.-Dec.	Year-on-year change		
Manufacturing industry in total	19.3	8.7	5.6	10.7	10.7	22.9	4.8	21.0	P	21.2	P	1.9	P	8.9	P	0.2
Food and tobacco	14.3	28.6	0.0	33.3	28.6	71.4	25.0	50.0	P	22.2	P	7.9	P	11.1	P	-17.5
Textiles	12.5	-25.0	-42.9	28.6	83.3	50.0	14.3	28.6	P	85.7	P	73.2	P	42.8	P	67.8
Lumber, pulp, paper and paper products	0.0	25.0	33.3	-16.7	28.6	57.1	37.5	25.0	P	0.0	P	0.0	P	0.0	P	-25.0
Chemicals	37.5	0.0	11.1	11.1	11.1	22.2	0.0	0.0	P	11.1	P	-26.4	P	11.1	P	11.1
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	50.0	25.0	0.0	0.0	0.0	0.0	-33.3	0.0	P	0.0	P	-50.0	P	-33.3	P	-58.3
Non-ferrous metals	50.0	50.0	0.0	0.0	0.0	0.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Fabricated metal products	-100.0	-66.7	0.0	-33.3	66.7	100.0	100.0	66.7	P	0.0	P	100.0	P	-66.7	P	0.0
General-purpose, production and business oriented machinery	44.4	22.2	11.1	11.1	-25.0	-12.5	44.4	44.5	P	27.3	P	-17.1	P	27.3	P	5.1
Electrical machinery	-9.1	9.1	23.1	-7.7	-36.4	0.0	28.6	7.2	P	27.3	P	36.4	P	18.2	P	9.1
Transportation equipment	27.0	10.4	13.5	21.2	17.7	17.0	-33.4	9.7	P	20.0	P	-7.0	P	1.9	P	-8.5
Miscellaneous manufacturing industries	16.7	0.0	-37.5	0.0	-50.0	16.7	0.0	33.3	P	0.0	P	-16.7	P	22.2	P	22.2

Acquisition of tangible fixed assets (excluding land)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	Oct.-Dec.	Year-on-year change		
Manufacturing industry in total	8.5	7.9	15.1	5.4	18.1	9.1	8.0	1.9	P	17.2	P	8.7	P	0.8	P	-7.1
Food and tobacco	0.0	11.1	0.0	9.1	22.2	11.1	55.6	30.0	P	30.0	P	30.0	P	50.0	P	38.9
Textiles	-14.3	14.3	16.7	33.3	16.6	33.3	40.0	20.0	P	50.0	P	64.3	P	33.3	P	19.0
Lumber, pulp, paper and paper products	28.6	14.3	33.3	0.0	0.0	0.0	37.5	12.5	P	14.3	P	-14.3	P	28.6	P	14.3
Chemicals	-9.1	9.1	20.0	20.0	10.0	0.0	-9.1	9.1	P	-10.0	P	-0.9	P	0.0	P	-9.1
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	-50.0	-50.0	-33.3	-33.3	0.0	0.0	33.3	33.3	P	0.0	P	50.0	P	33.3	P	83.3
Non-ferrous metals	50.0	50.0	33.3	33.3	50.0	50.0	33.3	66.7	P	0.0	P	-50.0	P	33.3	P	-16.7
Fabricated metal products	66.7	66.7	66.7	-33.3	-33.3	33.3	66.7	33.4	P	0.0	P	-66.7	P	-66.7	P	-133.4
General-purpose, production and business oriented machinery	-11.1	22.2	12.5	12.5	0.0	0.0	-42.9	-28.6	P	-33.3	P	-22.2	P	-22.2	P	-44.4
Electrical machinery	-22.2	-11.1	16.7	8.3	18.2	27.3	14.3	0.0	P	18.2	P	40.4	P	0.0	P	11.1
Transportation equipment	20.7	1.7	11.4	2.4	28.3	5.6	-7.4	-13.9	P	26.6	P	5.9	P	-8.2	P	-9.9
Miscellaneous manufacturing industries	-14.3	28.6	33.3	-16.6	0.0	0.0	0.0	-14.3	P	14.3	P	28.6	P	-14.3	P	-42.9

Sales to Japan	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	Oct.-Dec.	Year-on-year change		
Manufacturing industry in total	0.0	0.0	-8.1	-1.4	-1.2	0.0	-4.8	0.0	P	5.0	P	5.0	P	1.0	P	1.0
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	-14.3	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	0.0	16.7	-40.0	0.0	-25.0	0.0	0.0	0.0	P	20.0	P	20.0	P	-20.0	P	-36.7
Lumber, pulp, paper and paper products	28.6	14.3	-20.0	0.0	28.5	14.3	0.0	14.3	P	42.8	P	14.2	P	28.6	P	14.3
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	P	100.0	P	100.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	100.0	0.0	0.0	0.0	50.0	0.0	P	100.0	P	100.0	P	0.0	P	0.0
Fabricated metal products	-66.7	-66.7	-50.0	50.0	50.0	50.0	50.0	0.0	P	0.0	P	66.7	P	0.0	P	66.7
General-purpose, production and business oriented machinery	0.0	0.0	-16.7	-16.7	-14.3	-14.3	-16.7	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Electrical machinery	-12.5	-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	P	0.0	P	12.5	P	0.0	P	12.5
Transportation equipment	2.5	2.7	0.0	0.0	-2.4	0.0	-7.1	0.0	P	-2.1	P	-4.6	P	-2.3	P	-5.0
Miscellaneous manufacturing industries	0.0	0.0	-25.0	-25.0	-25.0	-25.0	-33.3	-33.3	P	0.0	P	0.0	P	16.7	P	16.7

Number of employees (the end of term)	D I															
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011		Apr.-Jun.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jan.-Mar.2011	Jan.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Year-on-year change	Oct.-Dec.	Year-on-year change	Oct.-Dec.	Year-on-year change		
Manufacturing industry in total	6.1	-1.4	-1.5	0.0	0.8	7.4	8.2	6.3	P	12.4	P	6.3	P	4.0	P	5.4
Food and tobacco	10.0	0.0	0.0	20.0	11.1	22.2	10.0	10.0	P	10.0	P	0.0	P	10.0	P	10.0
Textiles	0.0	14.3	0.0	0.0	-12.5	-12.5	-12.5	0.0	P	0.0	P	0.0	P	0.0	P	-14.3
Lumber, pulp, paper and paper products	25.0	0.0	-16.7	-33.3	0.0	-25.0	12.5	-25.0	P	25.0	P	0.0	P	-12.5	P	-12.5
Chemicals	0.0	7.7	-7.7	7.7	0.0	16.7	15.4	0.0	P	0.0	P	0.0	P	7.7	P	0.0
Ceramic, stone and clay products	50.0	50.0	0.0	0.0	50.0	-50.0	50.0	0.0	P	0.0	P	-50.0	P	0.0	P	-50.0
Iron and steel	-25.0	0.0	-25.0	0.0	0.0	0.0	50.0	25.0	P	25.0	P	50.0	P	0.0	P	0.0
Non-ferrous metals	25.0	0.0	33.3	0.0	25.0	25.0	25.0	25.0	P	0.0	P	-25.0	P	0.0	P	0.0
Fabricated metal products	33.3	-33.3	33.4	33.3	66.7	66.7	33.3	0.0	P	25.0	P	-8.3	P	-25.0	P	8.3
General-purpose, production and business oriented machinery	7.7	7.7	15.4	7.7	-8.3	8.4	16.7	25.0	P	14.3	P	6.6	P	0.0	P	-7.7
Electrical machinery	-9.1	0.0	-15.4	7.7	-9.1	18.2	35.7	14.3	P	33.3	P	42.4	P	33.3	P	33.3
Transportation equipment	3.0	-1.6	4.3	0.0	0.0	5.4	-8.7	-2.4	P	6.2	P	3.2	P	6.5	P	8.1
Miscellaneous manufacturing industries	22.2	-44.4	-33.3	-44.4	-11.1	11.1	0.0	33.3	P	40.0	P	17.8	P	-20.0	P	24.4

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Apr.-Jun.2010		Jul.-Sep.2010		Oct.-Dec.2010		Jan.-Mar.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Oct.-Dec.	Jan.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Year-on-year change	Year-on-year change	
Reinforcement of production capacity	60.0	61.5	52.9	58.8	P	50.0	P	-10.0
Updating and repair	40.0	30.8	64.7	58.8	P	50.0	P	10.0
Rationalization and increase in efficiency	10.0	7.7	23.5	29.4	P	13.6	P	3.6
Others	5.0	7.7	5.9	5.9	P	9.1	P	4.1

III – 1. Generalization table of actual results

Units (Values = million yen; Number of employees = persons; year-on-year change = %)

All regions	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	68,902,181	79,558,373	20,322,602	19,529,677	19,777,451	19,928,643	P	19,299,131	-12.1	13.8	32.1	12.5	8.0	5.8	P	-7.1
Local Sales	48,117,464	55,321,046	14,266,823	13,379,976	13,682,925	13,991,322	P	13,077,437	-11.3	13.8	34.0	12.5	7.6	4.6	P	-9.2
Sales to Japan	6,951,714	8,084,338	2,010,680	2,032,538	2,080,853	1,960,267	P	2,156,484	-8.5	13.8	27.9	12.3	9.2	7.7	P	-4.3
Sales to countries other than Japan	13,833,003	16,152,989	4,045,099	4,117,163	4,013,673	3,977,054	P	4,065,210	-16.7	14.0	27.8	12.7	8.4	9.1	P	-1.0
Acquisition of tangible fixed assets (excluding land)	1,574,534	2,113,489	434,247	461,673	554,404	663,165	P	560,974	-43.9	28.0	3.1	25.3	34.3	47.2	P	23.1
Number of employees(the end of term)	3,376,575	3,583,186	3,489,559	3,551,562	3,540,304	3,583,186	P	3,625,521	5.9	4.6	7.9	7.2	5.1	4.6	P	2.9

North America	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	19,616,578	21,830,351	5,755,125	5,325,444	5,256,466	5,493,316	P	4,644,327	-17.0	11.3	27.1	10.7	4.4	4.5	P	-17.7
Local Sales	17,697,420	19,609,631	5,177,342	4,788,795	4,688,675	4,954,819	P	4,112,611	-16.9	10.9	27.9	11.4	3.1	3.4	P	-18.6
Sales to Japan	324,936	374,051	89,489	91,065	93,576	99,921	P	91,813	-22.2	14.4	19.2	13.9	13.3	11.9	P	1.0
Sales to countries other than Japan	1,594,222	1,846,669	488,294	445,584	474,215	438,576	P	439,903	-17.4	14.7	20.8	3.0	19.1	16.9	P	-11.5
Acquisition of tangible fixed assets (excluding land)	369,743	407,030	77,787	101,517	88,222	139,504	P	87,691	-51.9	8.5	-22.4	21.2	-12.7	54.4	P	10.7
Number of employees(the end of term)	396,424	406,296	406,796	405,402	403,157	406,296	P	406,417	-3.6	2.5	0.7	1.6	1.7	2.5	P	0.3

Asia	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	33,369,496	40,636,878	10,292,146	10,142,484	10,177,832	10,024,416	P	10,296,595	-4.7	19.1	42.3	19.4	12.9	7.1	P	-4.9
Local Sales	19,712,800	24,327,407	6,186,110	5,934,871	6,106,298	6,100,128	P	6,190,719	-0.5	21.2	47.4	21.8	14.6	7.5	P	-3.4
Sales to Japan	6,370,526	7,413,563	1,852,102	1,868,380	1,917,015	1,776,066	P	1,975,760	-7.7	13.8	28.9	12.6	9.0	6.8	P	-5.8
Sales to countries other than Japan	7,286,170	8,895,908	2,253,934	2,339,233	2,154,519	2,148,222	P	2,130,116	-12.6	18.1	40.7	19.1	11.6	6.4	P	-8.0
Acquisition of tangible fixed assets (excluding land)	925,265	1,341,820	290,032	291,620	370,817	389,351	P	379,992	-36.9	37.2	23.5	28.0	52.1	42.4	P	23.0
Number of employees(the end of term)	2,494,047	2,655,909	2,588,563	2,638,813	2,623,512	2,655,909	P	2,691,050	8.6	4.8	10.0	8.5	5.6	4.8	P	2.7

ASEAN 4	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	12,908,456	16,161,668	4,004,459	4,035,093	4,057,806	4,064,310	P	3,778,085	-8.0	23.3	46.4	27.3	16.5	9.5	P	-6.0
Local Sales	6,950,508	8,835,610	2,173,765	2,187,371	2,222,226	2,252,248	P	2,126,327	-5.5	26.3	50.5	32.5	18.8	10.7	P	-3.4
Sales to Japan	2,347,788	2,746,097	680,835	682,315	713,456	669,491	P	634,210	-5.9	14.0	34.4	9.8	9.0	6.6	P	-4.7
Sales to countries other than Japan	3,610,160	4,579,961	1,149,859	1,165,407	1,122,124	1,142,571	P	1,017,548	-13.7	23.3	46.2	29.1	16.8	8.7	P	-11.7
Acquisition of tangible fixed assets (excluding land)	357,580	571,400	125,230	125,312	144,199	176,659	P	174,767	-37.5	51.7	45.6	52.0	40.6	67.5	P	26.3
Number of employees(the end of term)	938,550	1,006,323	976,953	994,131	990,470	1,006,323	P	1,017,448	9.5	5.2	10.9	9.3	6.6	5.2	P	3.3

NIEs3	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	3,837,440	4,529,846	1,132,520	1,125,908	1,163,517	1,107,901	P	1,234,471	-4.1	16.1	35.8	14.6	12.8	4.7	P	-2.7
Local Sales	2,214,791	2,601,548	643,668	647,312	680,494	630,074	P	731,103	-1.1	15.7	30.7	15.1	16.2	3.2	P	-1.8
Sales to Japan	494,453	582,921	147,636	138,594	144,166	152,525	P	137,859	-7.4	19.3	52.0	23.1	4.9	6.1	P	-4.2
Sales to countries other than Japan	1,128,196	1,345,377	341,216	340,002	338,857	325,302	P	365,509	-8.4	15.7	39.4	10.7	9.9	6.9	P	-3.7
Acquisition of tangible fixed assets (excluding land)	88,629	126,195	28,189	26,446	43,476	28,084	P	29,875	-20.8	25.5	63.8	40.7	65.4	-22.4	P	-2.4
Number of employees(the end of term)	135,386	135,811	134,975	135,869	134,987	135,811	P	137,158	0.8	0.3	2.6	-0.9	-0.9	0.3	P	0.5

China (including Hong Kong)	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	14,324,507	17,187,341	4,455,743	4,296,506	4,278,466	4,156,626	P	4,630,683	-5.2	16.6	42.1	14.2	9.5	5.7	P	-3.8
Local Sales	8,907,126	10,919,429	2,873,058	2,618,080	2,720,783	2,707,508	P	2,870,406	1.0	18.9	52.7	15.8	10.7	5.4	P	-3.2
Sales to Japan	3,269,880	3,754,665	944,313	964,734	972,271	873,347	P	1,124,912	-9.4	12.3	21.6	12.5	9.1	6.9	P	-6.5
Sales to countries other than Japan	2,147,501	2,513,247	638,372	713,692	585,412	575,771	P	635,365	-20.0	13.1	34.2	10.7	5.2	5.5	P	-2.9
Acquisition of tangible fixed assets (excluding land)	377,904	477,460	102,433	103,179	127,114	144,734	P	121,030	-34.4	19.7	-5.9	3.0	38.4	46.6	P	15.0
Number of employees(the end of term)	1,186,624	1,221,332	1,211,244	1,224,337	1,211,910	1,221,332	P	1,221,364	7.5	2.1	8.3	6.0	3.0	2.1	P	0.1

Other Asian countries	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	2,299,093	2,758,023	699,424	684,977	678,043	695,579	P	653,356	20.0	16.8	32.8	17.4	14.1	5.8	P	-8.3
Local Sales	1,640,375	1,970,820	495,619	482,108	482,795	510,298	P	462,883	16.8	18.8	31.5	19.8	16.5	9.8	P	-7.5
Sales to Japan	258,405	329,880	79,318	82,737	87,122	80,703	P	78,779	-2.7	19.9	38.6	21.0	15.8	8.5	P	-9.3
Sales to countries other than Japan	400,313	457,323	124,487	120,132	108,126	104,578	P	111,694	61.3	6.6	34.8	5.7	3.1	-11.9	P	-11.0
Acquisition of tangible fixed assets (excluding land)	101,152	166,765	34,180	36,683	56,028	39,874	P	54,320	-49.7	62.0	55.5	41.9	141.3	25.3	P	55.5
Number of employees(the end of term)	233,487	292,443	265,391	284,476	286,145	292,443	P	315,080	16.3	19.2	19.3	23.5	18.7	19.2	P	13.8

Europe	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	10,932,570	11,371,315	2,850,880	2,668,927	2,897,113	2,954,395	P	2,966,972	-23.0	2.2	11.6	-4.2	0.0	2.1	P	4.7
Local Sales	6,310,529	6,415,557	1,659,502	1,456,369	1,631,674	1,668,012	P	1,584,876	-23.3	-0.7	12.5	-10.8	0.0	-4.0	P	-5.1
Sales to Japan	154,876	197,205	40,478	45,160	49,823	61,744	P	57,485	-6.8	23.7	13.3	12.3	19.1	48.4	P	41.3
Sales to countries other than Japan	4,467,165	4,758,553	1,150,900	1,167,398	1,215,616	1,224,639	P	1,324,611	-23.1	5.6	10.3	4.4	-0.8	10.0	P	18.3
Acquisition of tangible fixed assets (excluding land)	183,834	224,728	44,598	39,369	58,664	82,097	P	56,216	-50.0	12.0	-9.5	7.0	18.2	30.7	P	22.9
Number of employees(the end of term)	291,134	309,053	293,314	304,064	306,941	309,053	P	314,635	0.1	4.7	1.2	4.0	4.7	4.7	P	6.9

Other	Actual results							Year-on-year change								
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Sales	4,983,537	5,719,829	1,424,451	1,392,822	1,446,040	1,456,516	P	1,391,237	-12.0	13.6	34.8	10.7	5.3	8.4	P	-3.1
Local Sales	4,396,715	4,968,451	1,243,869	1,199,941	1,256,278	1,268,363	P	1,189,231	-11.9	12.6	34.9	9.5	3.8	7.2	P	-4.8
Sales to Japan	101,376	99,519	28,611	27,933	20,439	22,536	P	31,426	-7.5	-2.3	15.8	-4.1	-8.5	-12.3	P	9.8
Sales to countries other than Japan	485,446	651,859	151,971	164,948	169,323	165,617	P	170,580	-13.9	25.8	38.5	25.1	20.0	22.9	P	7.7
Acquisition of tangible fixed assets (excluding land)	95,692	139,911	21,830	29,167	36,701	52,213	P	37,075	-50.9	44.7	-34.0	46.6	101.4	101.3	P	69.4
Number of employees(the end of term)	194,970	211,928	200,886	203,283	206,694	211,928	P	213,419	2.0	6.3	8.5	7.6	5.6	6.3	P	5.4

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before
So the figures are usually different from those calculated on the basis of actual results

III - 2. Breakdown list of actual results

Sales	Actual results (million yen)							Year-on-year change (%)								
	FY2009	FY2010	2010		2011			FY2009	FY2010	2010			2011			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	68,902,181	79,558,373	20,322,602	19,529,677	19,777,451	19,928,643	P	19,299,131	-12.1	13.8	32.1	12.5	8.0	5.8	P	-7.1
Food and tobacco	1,771,437	1,913,297	482,371	504,774	464,982	461,170	P	532,327	-7.6	5.2	10.5	-0.3	9.7	1.9	P	9.8
Textiles	594,138	634,784	159,133	153,339	157,406	164,906	P	172,045	-14.9	5.6	13.7	3.3	1.5	4.6	P	4.8
Lumber, pulp, paper and paper products	429,797	500,249	130,149	123,916	120,277	125,907	P	140,018	-4.1	9.5	53.5	5.6	-3.3	-6.2	P	3.2
Chemicals	5,507,300	6,337,957	1,702,046	1,632,387	1,498,623	1,504,901	P	1,733,640	-2.6	12.4	21.2	6.1	13.5	8.3	P	2.3
Ceramic, stone and clay products	1,308,528	1,498,647	407,741	357,999	352,176	380,731	P	398,623	-18.5	8.8	24.2	6.3	1.4	4.4	P	-4.3
Iron and steel	710,081	817,180	208,910	208,412	198,394	201,464	P	204,767	-22.0	11.3	25.9	12.3	6.5	2.8	P	-3.4
Non-ferrous metals	960,775	1,387,304	333,074	321,328	345,727	387,175	P	382,743	-7.9	22.2	40.6	18.1	13.2	20.9	P	14.2
Fabricated metal products	349,983	449,715	122,314	111,188	107,762	108,451	P	310,489	-16.8	11.3	20.3	10.9	5.7	8.2	P	5.2
General-purpose, production and business oriented machinery	5,851,461	7,189,495	1,766,181	1,721,552	1,890,205	1,811,557	P	1,815,281	-15.8	21.5	27.6	20.3	25.7	13.4	P	0.9
Electrical machinery	16,883,687	18,428,046	4,802,681	4,645,376	4,718,731	4,261,258	P	4,420,289	-14.9	7.4	23.1	6.1	1.9	0.2	P	-8.2
Transportation equipment	30,676,235	36,198,285	9,173,695	8,702,201	8,833,459	9,488,930	P	7,976,177	-11.8	17.2	44.9	17.7	7.4	6.2	P	-13.2
Miscellaneous manufacturing industries	3,858,759	4,203,414	1,034,307	1,047,205	1,089,709	1,032,193	P	1,212,732	-10.2	7.8	14.5	5.1	5.9	6.5	P	3.4

Local sales	Actual results (million yen)							Year-on-year change (%)								
	FY2009	FY2010	2010		2011			FY2009	FY2010	2010			2011			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	48,117,464	55,321,046	14,266,823	13,379,976	13,682,925	13,991,322	P	13,077,437	-11.3	13.8	34.0	12.5	7.6	4.6	P	-9.2
Food and tobacco	1,355,080	1,462,817	366,064	391,506	351,580	353,667	P	400,856	-5.7	5.1	11.9	-1.1	10.5	0.3	P	9.2
Textiles	309,044	323,689	81,212	78,225	80,402	83,850	P	85,647	-15.4	4.3	11.6	1.2	0.4	4.5	P	4.0
Lumber, pulp, paper and paper products	201,170	239,851	58,100	59,770	57,526	64,455	P	71,063	7.1	11.3	50.6	5.9	3.8	-3.9	P	20.4
Chemicals	3,526,941	3,945,138	1,100,812	963,906	935,818	944,602	P	1,137,833	-3.0	13.4	19.0	7.8	15.7	10.4	P	6.7
Ceramic, stone and clay products	1,104,967	1,155,021	342,157	298,847	283,180	230,837	P	250,941	-20.4	-0.8	19.5	3.8	-0.3	-24.0	P	-29.2
Iron and steel	626,654	711,960	178,327	185,678	168,950	179,005	P	180,470	-21.0	9.9	18.9	11.3	7.1	3.4	P	0.7
Non-ferrous metals	516,438	826,623	203,773	192,595	202,374	227,881	P	231,438	-17.3	28.7	53.3	26.1	19.2	21.7	P	13.0
Fabricated metal products	224,386	281,755	79,225	68,169	67,264	67,097	P	87,813	-15.5	8.0	21.0	8.0	0.3	2.8	P	1.0
General-purpose, production and business oriented machinery	3,275,273	4,062,750	1,009,696	951,771	1,082,585	1,018,698	P	1,031,566	-15.2	22.3	24.6	22.3	31.0	12.4	P	0.6
Electrical machinery	7,841,678	8,513,119	2,235,135	2,053,652	2,179,752	2,044,580	P	2,153,851	-15.8	6.2	20.7	1.2	2.9	1.0	P	-3.5
Transportation equipment	26,139,257	30,588,836	7,821,826	7,335,879	7,432,713	7,998,418	P	6,573,407	-10.5	16.5	46.8	17.1	5.7	4.8	P	-16.2
Miscellaneous manufacturing industries	2,996,576	3,209,487	790,496	799,978	840,781	778,232	P	872,552	-9.0	6.3	13.4	3.4	4.2	4.9	P	1.8

Sales to Japan	Actual results (million yen)							Year-on-year change (%)								
	FY2009	FY2010	2010		2011			FY2009	FY2010	2010			2011			
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	6,951,714	8,084,338	2,010,680	2,032,538	2,080,853	1,960,267	P	2,156,484	-8.5	13.8	27.9	12.3	9.2	7.7	P	-4.3
Food and tobacco	220,004	223,834	56,248	55,896	55,735	55,955	P	63,982	-0.8	-0.6	1.6	-6.4	3.3	-0.3	P	11.9
Textiles	113,265	134,875	31,801	33,496	35,365	34,213	P	37,744	-17.3	14.9	18.5	12.9	17.4	11.1	P	5.9
Lumber, pulp, paper and paper products	79,353	94,567	24,815	24,124	23,017	22,611	P	27,374	-21.8	13.7	56.8	13.1	-3.0	-0.3	P	4.7
Chemicals	251,530	288,627	73,933	69,052	76,062	69,580	P	82,012	-6.3	12.4	26.4	9.3	9.6	5.1	P	19.0
Ceramic, stone and clay products	95,353	138,515	35,915	30,861	36,102	35,637	P	32,045	-12.4	36.9	89.1	59.7	19.0	14.5	P	-10.8
Iron and steel	16,862	24,501	7,240	6,103	5,206	5,952	P	5,260	-33.2	40.9	124.5	59.2	3.4	12.6	P	-25.8
Non-ferrous metals	183,776	243,915	57,328	57,010	61,319	68,258	P	68,527	26.1	8.7	22.8	2.4	-2.4	16.3	P	18.0
Fabricated metal products	89,495	118,237	29,638	30,675	29,090	28,834	P	207,612	-18.9	14.3	15.7	13.6	13.4	14.4	P	14.2
General-purpose, production and business oriented machinery	1,273,384	1,514,314	373,040	387,525	394,703	359,046	P	344,985	-6.9	18.2	38.9	16.6	13.8	7.5	P	-8.4
Electrical machinery	3,657,110	4,039,440	1,004,149	1,039,946	1,044,623	950,722	P	927,918	-4.0	9.0	20.8	7.0	4.3	5.2	P	-6.3
Transportation equipment	603,912	830,005	212,695	201,895	204,450	210,965	P	167,286	-29.7	33.5	63.2	50.3	23.2	10.2	P	-21.9
Miscellaneous manufacturing industries	367,670	433,508	103,878	95,955	115,181	118,494	P	191,739	-14.7	15.3	12.5	2.0	21.6	24.8	P	23.7

Sales to countries other than Japan	Actual results (million yen)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	13,833,003	16,152,989	4,045,099	4,117,163	4,013,673	3,977,054	P	4,065,210	-16.7	14.0	27.8	12.7	8.4	9.1	P	-1.0
Food and tobacco	196,353	226,646	60,059	57,372	57,667	51,548	P	67,489	-23.7	13.1	11.7	12.4	11.1	17.8	P	12.0
Textiles	171,829	176,220	46,120	41,618	41,639	46,843	P	48,654	-12.4	2.0	14.2	0.5	-6.6	0.9	P	5.5
Lumber, pulp, paper and paper products	149,274	165,831	47,234	40,022	39,734	38,841	P	41,581	-6.1	4.8	55.5	1.1	-13.2	-12.4	P	-18.7
Chemicals	1,728,829	2,104,192	527,301	599,429	486,743	490,719	P	513,795	-1.2	10.5	25.3	2.5	10.1	4.9	P	-7.6
Ceramic, stone and clay products	108,208	205,111	29,669	28,291	32,894	114,257	P	115,637	1.8	82.2	41.0	-5.5	0.7	250.9	P	289.8
Iron and steel	66,565	80,719	23,343	16,631	24,238	16,507	P	19,037	-27.2	16.6	80.3	11.1	3.3	-5.5	P	-27.4
Non-ferrous metals	260,561	316,766	71,973	71,723	82,034	91,036	P	82,778	-4.8	19.0	27.0	13.8	13.4	22.6	P	14.6
Fabricated metal products	36,102	49,723	13,451	12,344	11,408	12,520	P	15,064	-19.1	24.1	27.2	21.5	21.4	26.2	P	10.6
General-purpose, production and business oriented machinery	1,302,804	1,612,431	383,445	382,256	412,917	433,813	P	438,730	-24.6	22.8	25.5	19.2	25.2	21.4	P	11.0
Electrical machinery	5,384,899	5,875,487	1,563,397	1,551,778	1,494,356	1,265,956	P	1,338,520	-20.7	8.0	27.9	11.7	-0.8	-4.3	P	-16.4
Transportation equipment	3,933,066	4,779,444	1,139,174	1,164,427	1,196,296	1,279,547	P	1,235,484	-16.6	19.2	30.0	17.3	16.8	14.6	P	8.5
Miscellaneous manufacturing industries	494,513	560,419	139,933	151,272	133,747	135,467	P	148,441	-13.7	11.5	22.7	17.2	5.2	2.7	P	-2.3

Acquisition of tangible fixed assets(excluding land)	Actual results (million yen)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	1,574,534	2,113,489	434,247	461,673	554,404	663,165	P	560,974	-43.9	28.0	3.1	25.3	34.3	47.2	P	23.1
Food and tobacco	32,523	67,369	9,788	10,373	14,623	32,585	P	13,387	-20.0	57.3	13.0	41.4	83.6	89.5	P	33.0
Textiles	18,446	18,202	3,605	3,882	4,155	4,787	P	4,787	-67.3	-1.8	-39.5	11.8	25.2	6.8	P	32.6
Lumber, pulp, paper and paper products	9,167	14,169	2,116	2,600	4,790	4,663	P	14,712	-53.7	46.3	-33.3	18.3	156.3	100.8	P	100.2
Chemicals	133,033	148,178	31,998	29,769	47,029	39,382	P	44,028	14.7	2.2	1.8	-11.2	49.3	-24.0	P	32.1
Ceramic, stone and clay products	60,941	114,367	23,666	21,871	29,562	39,268	P	21,253	-44.1	34.9	-17.9	19.6	44.1	68.2	P	-12.3
Iron and steel	11,604	12,758	2,848	2,847	2,614	4,449	P	5,098	-49.9	6.0	-18.0	-21.9	-15.5	136.4	P	81.2
Non-ferrous metals	29,629	36,657	12,913	6,444	8,071	9,229	P	6,092	-7.6	-1.5	39.2	19.4	15.1	-36.1	P	-53.0
Fabricated metal products	8,243	17,679	2,488	3,884	6,791	4,516	P	6,946	-47.1	63.9	-22.6	36.4	165.9	89.5	P	114.9
General-purpose, production and business oriented machinery	130,017	165,949	26,345	37,286	55,818	46,500	P	45,222	-38.9	25.5	-22.5	22.3	61.8	39.2	P	67.6
Electrical machinery	319,791	489,666	103,398	121,143	131,769	133,356	P	105,532	-31.4	50.5	44.9	71.1	56.1	34.7	P	-2.1
Transportation equipment	730,130	923,732	179,262	201,142	221,473	321,855	P	271,634	-54.3	25.5	-13.6	13.3	23.5	86.6	P	47.9
Miscellaneous manufacturing industries	91,010	104,763	35,820	20,432	25,304	23,207	P	22,283	-20.3	8.8	134.4	53.7	-26.5	-28.7	P	-38.1

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2009	FY2010	2010			2011			FY2009	FY2010	2010			2011		
			Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Apr.-Jun.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.		
Manufacturing industry in total	3,376,575	3,583,186	3,489,559	3,551,562	3,540,304	3,583,186	P	3,625,521	5.9	4.6	7.9	7.2	5.1	4.6	P	2.9
Food and tobacco	104,076	105,949	103,696	104,375	105,124	105,949	P	106,281	4.0	-0.7	3.0	0.3	2.3	-0.7	P	4.1
Textiles	85,166	84,670	83,665	84,011	84,698	84,670	P	84,820	-3.8	-1.3	-4.1	-2.4	-1.4	-1.3	P	0.2
Lumber, pulp, paper and paper products	21,157	24,714	22,198	22,277	22,935	24,714	P	25,072	3.1	-0.7	10.1	3.2	-1.2	-0.7	P	6.9
Chemicals	144,946	148,505	149,853	152,033	149,328	148,505	P	154,419	11.7	2.8	2.6	4.0	4.4	2.8	P	3.6
Ceramic, stone and clay products	88,730	98,864	94,309	95,212	97,456	98,864	P	100,113	0.7	8.0	7.3	8.0	6.8	8.0	P	4.6
Iron and steel	22,433	23,759	24,703	25,431	23,987	23,759	P	23,903	-4.0	3.7	-1.4	5.3	5.8	3.7	P	0.7
Non-ferrous metals	61,773	71,783	71,391	72,459	70,848	71,783	P	73,614	9.4	5.3	17.6	14.0	9.4	5.3	P	1.9
Fabricated metal products	44,093	53,220	51,575	52,489	52,389	53,220	P	59,839	0.2	6.8	11.5	8.5	6.6	6.8	P	5.4
General-purpose, production and business oriented machinery	331,367	365,677	346,050	361,331	365,020	365,677	P	380,351	6.0	9.6	7.6	8.4	8.4	9.6	P	7.9
Electrical machinery	1,164,670	1,178,132	1,187,393	1,194,083	1,166,548	1,178,132	P	1,170,039	9.4	0.9	9.5	5.4	2.0	0.9	P	-2.1
Transportation equipment	1,038,544	1,143,913	1,078,627	1,107,225	1,121,366	1,143,913	P	1,154,465	3.9	8.4	10.0	11.9	8.5	8.4	P	6.5
Miscellaneous manufacturing industries	269,620	284,000	276,099	280,636	280,605	284,000	P	292,605	4.0	2.8	1.8	1.9	2.3	2.8	P	3.1

IV. Table of coefficients of connection

Coefficient of Connection of FY2010 (US\$10,000)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.01429	1.00022	1.02215	1.01541	1.01647	1.02927	1.02687	1.01797	1.01000
	Food and tobacco	1.02609	1.00555	1.01711	1.00665	1.00000	1.04643	1.02564	1.10616	1.00000
	Textiles	1.01164	1.00000	1.01727	1.000712	1.00000	1.02061	1.30565	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.06560	1.00000	1.25376	1.41805	X	1.06128	X	1.11802	1.00000
	Chemicals	1.02361	0.91564	1.06806	1.06093	1.04088	1.15056	1.03847	1.05023	1.17133
	Ceramic, stone and clay products	1.05264	1.05151	X	1.09948	1.11381	1.03289	X	1.00000	X
	Iron and steel	1.03307	1.01127	X	1.05232	X	1.07566	0.86545	X	X
	Non-ferrous metals	1.18110	1.00000	1.21761	1.04749	1.00891	1.65095	2.43969	X	X
	Fabricated metal products	1.15467	1.01267	1.21332	1.11291	1.04002	1.40189	1.00000	1.00000	1.00000
	Industrial machinery	1.01118	1.02285	1.00540	1.00123	1.00175	1.00658	1.00568	1.01607	1.00000
	Electrical machinery	1.01586	1.00408	1.01552	1.01214	0.99793	1.01879	1.19694	1.00142	1.01594
	Transportation equipment	1.00677	1.00062	1.00831	1.01120	1.00056	1.00664	1.00422	1.01735	1.00804
	Miscellaneous manufacturing industries	1.01011	1.00241	1.02479	1.01476	1.00277	1.03582	1.13326	1.00000	1.00000
Local Sales	Manufacturing industry in total	1.01038	0.99911	1.01833	1.00661	1.01515	1.03059	1.01078	1.02447	1.00335
	Food and tobacco	1.02724	1.00131	1.01247	1.00038	1.00000	1.02762	1.02687	1.11930	1.00000
	Textiles	1.00425	1.00000	1.00644	1.00346	1.00000	1.01133	1.00000	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.07392	1.00000	1.19334	1.53422	X	1.03136	X	1.50079	1.00000
	Chemicals	0.98594	0.89340	1.02078	1.01458	1.01250	1.04775	0.99900	1.06274	1.07623
	Ceramic, stone and clay products	1.05391	1.05317	X	1.07978	1.12310	1.01040	X	1.00000	X
	Iron and steel	1.03304	1.01144	X	1.04263	X	1.08709	0.86340	X	X
	Non-ferrous metals	1.24414	1.00000	1.32610	1.00000	1.01118	2.07342	1.31232	X	X
	Fabricated metal products	1.16252	1.01370	1.26731	1.13195	1.05361	1.38779	1.00000	1.00000	1.00000
	Industrial machinery	1.01422	1.02045	1.01002	1.00184	1.00151	1.01356	1.00001	1.01401	1.00000
	Electrical machinery	1.02243	1.01212	1.01645	1.00523	0.99536	1.02315	1.36404	1.00455	0.99909
	Transportation equipment	1.00425	0.99963	1.00568	1.00611	1.00067	1.00585	1.00461	1.02678	1.00094
	Miscellaneous manufacturing industries	1.00754	1.00227	1.02520	1.01495	1.00075	1.04221	1.00231	1.00000	1.00000
Sales to Japan	Manufacturing industry in total	1.02195	1.00604	1.02278	1.02573	0.98855	1.02233	1.06485	1.02981	1.00475
	Food and tobacco	1.02387	1.01080	1.04743	1.02902	1.00000	1.12892	-	1.00000	1.00000
	Textiles	1.03783	1.00000	1.04215	1.00754	1.00000	1.03510	1.35441	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.04946	1.00000	1.21473	1.17539	X	1.36277	X	1.00000	1.00000
	Chemicals	1.02195	1.00000	1.03423	1.05655	1.00506	1.00896	1.00000	1.00000	1.12675
	Ceramic, stone and clay products	1.05883	1.00000	X	1.05227	1.06328	1.09313	X	1.00000	X
	Iron and steel	1.03135	1.00000	X	1.00000	X	1.23956	-	X	X
	Non-ferrous metals	1.21907	1.00000	1.22294	1.22245	1.00000	1.07510	2.57127	X	X
	Fabricated metal products	1.15617	1.00000	1.16350	1.03468	1.00051	1.35597	1.00000	1.00000	1.00000
	Industrial machinery	1.00638	1.01246	1.00238	1.00007	1.00182	1.00122	1.01773	1.26377	1.00000
	Electrical machinery	1.01344	1.02426	1.01384	1.00989	0.98853	1.02017	1.03064	0.98526	1.05087
	Transportation equipment	1.02985	1.00216	1.03409	1.04657	1.00000	1.03727	1.00000	1.00000	1.00136
	Miscellaneous manufacturing industries	1.02244	1.00000	1.02482	1.01222	1.00000	1.03094	1.12706	1.00000	1.00000
Sales to countries other than Japan	Manufacturing industry in total	1.02400	1.00952	1.03308	1.02803	1.03107	1.03462	1.07233	1.00864	1.06565
	Food and tobacco	1.02097	1.04824	1.00716	1.00000	1.00000	1.06437	1.00000	1.04577	1.00000
	Textiles	1.00567	1.00000	1.01063	1.01135	1.00000	1.00903	1.00000	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.06298	1.00000	1.44598	1.54394	X	1.00912	X	1.00000	1.00000
	Chemicals	1.10142	1.00886	1.16398	1.13855	1.08582	1.94111	1.09176	1.04076	2.27904
	Ceramic, stone and clay products	1.03849	1.00000	X	1.21562	1.08928	1.01904	X	1.00000	X
	Iron and steel	1.03858	1.00000	X	1.19521	X	1.00962	0.99124	X	X
	Non-ferrous metals	1.02183	1.00000	1.02388	1.00000	1.01146	1.00399	9.85543	X	X
	Fabricated metal products	1.10848	1.00000	1.13429	1.03515	1.00000	2.19067	-	1.00000	1.00000
	Industrial machinery	1.00809	1.03625	1.00077	1.00297	1.00008	1.00034	1.00032	1.00624	1.00000
	Electrical machinery	1.01001	0.94750	1.01638	1.01817	1.00091	1.01060	1.47754	0.99721	0.99286
	Transportation equipment	1.01924	1.02035	1.01817	1.02389	1.00000	1.00066	1.00369	1.00716	1.06904
	Miscellaneous manufacturing industries	1.01574	1.00790	1.02393	1.01782	1.00704	1.02189	1.30552	1.00000	1.00000
Number of employees (the end of term)	Manufacturing industry in total	1.01435	1.00025	1.01611	1.01891	0.99980	1.00851	1.05049	1.01354	1.02269
	Food and tobacco	1.02542	0.99316	1.04290	1.00893	1.00000	1.08671	1.00000	1.02309	1.00000
	Textiles	1.00768	1.00000	1.00895	1.00506	1.00000	0.99012	1.14458	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.17602	1.00000	1.24862	1.38291	X	1.11708	X	1.26468	1.00000
	Chemicals	0.96622	0.86255	1.00366	1.01183	1.01350	0.99658	0.99776	1.06491	1.20790
	Ceramic, stone and clay products	1.03146	1.16858	X	1.00363	1.00000	1.06025	X	1.00000	X
	Iron and steel	1.02102	0.94516	X	1.05415	X	1.08308	0.57890	X	X
	Non-ferrous metals	1.10311	1.00000	1.12169	1.03578	1.00000	1.03450	1.92998	X	X
	Fabricated metal products	1.12967	1.01239	1.14478	1.07525	1.00000	1.23813	1.00000	1.00000	1.00000
	Industrial machinery	1.00710	1.03989	1.00221	1.00000	1.00185	1.00291	1.00433	1.01664	1.00000
	Electrical machinery	1.00252	1.01840	1.00022	1.00810	0.98687	0.98850	1.07435	0.99674	1.25888
	Transportation equipment	1.01615	1.00003	1.02203	1.03139	1.00586	1.01831	1.00783	1.01243	1.01095
	Miscellaneous manufacturing industries	1.02468	1.00271	1.03741	1.01707	1.00000	1.03457	1.19841	1.00000	1.00000

Note : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

Coefficient of Connection of FY2010 (million yen)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.01426	1.00009	1.02222	1.01549	1.01648	1.02934	1.02695	1.01756	1.01032
	Food and tobacco	1.02624	1.00601	1.01684	1.00646	1.00000	1.04581	1.02526	1.10652	1.00000
	Textiles	1.01139	1.00000	1.01690	1.00710	1.00000	1.02021	1.29289	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.06326	1.00000	1.24553	1.40220	X	1.06146	X	1.11345	1.00000
	Chemicals	1.02355	0.91652	1.06778	1.06057	1.04096	1.14982	1.03793	1.05017	1.17246
	Ceramic, stone and clay products	1.05264	1.04589	X	1.10413	1.11618	1.03305	X	1.00000	X
	Iron and steel	1.03396	1.01208	X	1.05365	X	1.07629	0.86933	X	X
	Non-ferrous metals	1.18119	1.00000	1.21776	1.04793	1.00958	1.64868	2.44242	X	X
	Fabricated metal products	1.15451	1.01299	1.21309	1.11355	1.04151	1.39958	1.00000	1.00000	1.00000
	Industrial machinery	1.01110	1.02268	1.00534	1.00124	1.00168	1.00649	1.00580	1.01601	1.00000
	Electrical machinery	1.01580	1.00346	1.01587	1.01258	0.99672	1.01939	1.19803	1.00027	1.01694
	Transportation equipment	1.00676	1.00066	1.00827	1.01108	1.00054	1.00668	1.00421	1.01703	1.00828
	Miscellaneous manufacturing industries	1.01020	1.00231	1.02517	1.01549	1.00268	1.03598	1.13236	1.00000	1.00000
	Local Sales	Manufacturing industry in total	1.01029	0.99897	1.01833	1.00647	1.01526	1.03064	1.01093	1.02397
Food and tobacco		1.02748	1.00189	1.01223	1.00037	1.00000	1.02704	1.02648	1.11968	1.00000
Textiles		1.00423	1.00000	1.00642	1.00343	1.00000	1.01131	1.00000	1.00000	1.00000
Lumber, pulp, paper and paper products		1.07131	1.00000	1.18700	1.51104	X	1.03145	X	1.48106	1.00000
Chemicals		0.98598	0.89458	1.02034	1.01408	1.01261	1.04665	0.99843	1.06280	1.07725
Ceramic, stone and clay products		1.05324	1.04729	X	1.08418	1.12524	1.01047	X	1.00000	X
Iron and steel		1.03394	1.01227	X	1.04348	X	1.08806	0.86736	X	X
Non-ferrous metals		1.24342	1.00000	1.32513	1.00000	1.01198	2.06880	1.31375	X	X
Fabricated metal products		1.16216	1.01405	1.26661	1.31992	1.05568	1.38463	1.00000	1.00000	1.00000
Industrial machinery		1.01409	1.02028	1.00987	1.00185	1.00143	1.01336	1.00001	1.01406	1.00000
Electrical machinery		1.02221	1.01135	1.01688	1.00465	0.99374	1.02457	1.36826	1.00335	0.99999
Transportation equipment		1.00422	0.99966	1.00567	1.00605	1.00064	1.00590	1.00460	1.02613	1.00097
Miscellaneous manufacturing industries		1.00752	1.00218	1.02533	1.01500	1.00073	1.04246	1.00221	1.00000	1.00000
Sales to Japan		Manufacturing industry in total	1.02198	1.00604	1.02282	1.02577	0.98801	1.02246	1.06475	1.02961
	Food and tobacco	1.02359	1.01048	1.04710	1.02844	1.00000	1.12854	-	1.00000	1.00000
	Textiles	1.03670	1.00000	1.04090	1.00752	1.00000	1.03420	1.33945	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.04830	1.00000	1.20981	1.16887	X	1.36263	X	1.00000	1.00000
	Chemicals	1.02125	1.00000	1.03287	1.05494	1.00474	1.00778	1.00000	1.00000	1.12771
	Ceramic, stone and clay products	1.06079	1.00000	X	1.05666	1.06441	1.09347	X	1.00000	X
	Iron and steel	1.03158	1.00000	X	1.00000	X	1.24178	-	X	X
	Non-ferrous metals	1.22109	1.00000	1.22501	1.22479	1.00000	1.07633	2.57105	X	X
	Fabricated metal products	1.15594	1.00000	1.16328	1.03497	1.00052	1.35417	1.00000	1.00000	1.00000
	Industrial machinery	1.00637	1.01308	1.00241	1.00007	1.00159	1.00125	1.01821	1.26177	1.00000
	Electrical machinery	1.01346	1.02383	1.01384	1.00961	0.98693	1.02046	1.03082	0.98574	1.03951
	Transportation equipment	1.02983	1.00214	1.03405	1.04643	1.00000	1.03726	1.00000	1.00000	1.00131
	Miscellaneous manufacturing industries	1.02287	1.00000	1.02531	1.01325	1.00000	1.03111	1.12538	1.00000	1.00000
	Sales to countries other than Japan	Manufacturing industry in total	1.02418	1.00972	1.03340	1.02856	1.03109	1.03474	1.07208	1.00835
Food and tobacco		1.02092	1.04856	1.00699	1.00000	1.00000	1.06318	1.00000	1.04574	1.00000
Textiles		1.00563	1.00000	1.01056	1.01133	1.00000	1.00868	1.00000	1.00000	1.00000
Lumber, pulp, paper and paper products		1.06038	1.00000	1.42989	1.52518	X	1.00896	X	1.00000	1.00000
Chemicals		1.10140	1.00888	1.16417	1.13877	1.08593	1.94235	1.09121	1.04059	2.27613
Ceramic, stone and clay products		1.04053	1.00000	X	1.22117	1.09407	1.01963	X	1.00000	X
Iron and steel		1.03988	1.00000	X	1.20402	X	1.00959	0.99148	X	X
Non-ferrous metals		1.02199	1.00000	1.02406	1.00000	1.01235	1.00402	9.88494	X	X
Fabricated metal products		1.10951	1.00000	1.13543	1.03662	1.00000	2.21048	-	1.00000	1.00000
Industrial machinery		1.00804	1.03607	1.00078	1.00300	1.00008	1.00034	1.00034	1.00615	1.00000
Electrical machinery		1.01016	0.94777	1.01712	1.01956	1.00065	1.01075	1.47433	0.99603	0.99191
Transportation equipment		1.01937	1.02049	1.01791	1.02356	1.00000	1.00068	1.00368	1.00717	1.07134
Miscellaneous manufacturing industries		1.01623	1.00770	1.02475	1.01963	1.00679	1.02168	1.30547	1.00000	1.00000
Number of employees (the end of term)		Manufacturing industry in total	1.01435	1.00025	1.01611	1.01891	0.99980	1.00851	1.05049	1.01354
	Food and tobacco	1.02542	0.99316	1.04290	1.00893	1.00000	1.08671	1.00000	1.02309	1.00000
	Textiles	1.00768	1.00000	1.00895	1.00506	1.00000	0.99012	1.14458	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.17602	1.00000	1.24862	1.38291	X	1.11708	X	1.26468	1.00000
	Chemicals	0.99622	0.86255	1.00386	1.01183	1.01350	0.99658	0.99776	1.06491	1.20790
	Ceramic, stone and clay products	1.03146	1.16858	X	1.00363	1.00000	1.06025	X	1.00000	X
	Iron and steel	1.02102	0.94516	X	1.05415	X	1.08308	0.57890	X	X
	Non-ferrous metals	1.10311	1.00000	1.12169	1.03578	1.00000	1.03450	1.92998	X	X
	Fabricated metal products	1.12967	1.01239	1.14478	1.07525	1.00000	1.23813	1.00000	1.00000	1.00000
	Industrial machinery	1.00710	1.03989	1.00221	1.00000	1.00185	1.00291	1.00433	1.01664	1.00000
	Electrical machinery	1.00252	1.01840	1.00022	1.00810	0.98687	0.98850	1.07435	0.99674	1.25888
	Transportation equipment	1.01615	1.00003	1.02203	1.03139	1.00586	1.01831	1.00783	1.01243	1.01095
	Miscellaneous manufacturing industries	1.02468	1.00271	1.03741	1.01707	1.00000	1.03457	1.19841	1.00000	1.00000

Note : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

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Materials and data (METI Web site)

<http://www.meti.go.jp/statistics/index.html>

*Time series tables for past data are announced officially on the Web site for the Ministry of Economy, Trade and Industry.