

# Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas Subsidiaries)

July - September 2011	Actual results
October - December 2011	Forecast DI (current quarter)
January - March 2012	Forecast DI (next quarter)

## ◆ Statistics ◆

December 21, 2011

Research and Statistics Department,  
Minister's Secretariat , Ministry of Economy, Trade and Industry

## REVISIONS TO THE INDUSTRIAL CLASSIFICATION

The Industrial classification of this survey is based on the Japan Standard Industrial Classification. Starting from the April–June survey of 2009, the survey uses a new industrial classification which has been revised in accordance with the 12th revision (November 2007) made to the Japan Standard Industrial Classification.

(Old)	(New)	Japan Standard Industrial Classification(Code)
A type of industry classification	A type of industry classification	
FOOD AND TABACCO	FOOD AND TABACCO	Manufacture of food (09), manufacture of beverages, tobacco and feed (10)
TEXTILES	TEXTILES	Manufacture of textile mill products (11)
WOOD, PULP, PAPER AND PAPER PRODUCTS	LUMBER, PULP, PAPER AND PAPER PRODUCTS	Manufacture of lumber and wood products, except furniture (12), Manufacture of pulp, paper and paper products (14)
CHEMICALS	CHEMICALS	Manufacture of chemical and allied products (16)
CERAMICS, STONE AND CLAY	CERAMIC, STONE AND CLAY PRODUCTS	Manufacture of ceramic, stone and clay products (21)
IRON AND STEEL	IRON AND STEEL	Manufacture of iron and steel (22)
NON-FERROUS METALS	NON-FERROUS METALS	Manufacture of non-ferrous metals and products (23)
METALS	FABRICATED METAL PRODUCTS	Manufacture of fabricated metal products (24)
INDUSTRIAL MACHINERY	GENERAL-PURPOSE, PRODUCTION AND BUSINESS ORIENTED MACHINERY	Manufacture of general-purpose machinery (25), Manufacture of production machinery (26), Manufacture of business oriented machinery (27)
ELECTRICAL MACHINERY	ELECTRICAL MACHINERY	Electronic parts, devices and electronic circuits (28), Manufacture of electrical machinery, equipment and supplies (29), Manufacture of information and communication electronics equipment (30)
TRANSPORTATION EQUIPMENT	TRANSPORTATION EQUIPMENT	Manufacture of transportation equipment (31)
PRECISION INSTRUMENTS	MISCELLANEOUS MANUFACTURING INDUSTRIES	Manufacture of furniture and fixtures (13), Printing and allied industries (15), Manufacture of petroleum and coal products (17), Manufacture of plastic products, except otherwise classified (18), Manufacture of rubber products (19), Manufacture of tanning, leather products and fur skins (20), Miscellaneous manufacturing industries (32)
OTHER		

Annotations:

- Carbon fiber: Arrow from Old TEXTILES to New TEXTILES.
- Watches and ophthalmic goods: Arrow from Old PRECISION INSTRUMENTS to New MISCELLANEOUS MANUFACTURING INDUSTRIES.
- Chemical and electrical machinery: Arrows from Old INDUSTRIAL MACHINERY and Old ELECTRICAL MACHINERY to New GENERAL-PURPOSE, PRODUCTION AND BUSINESS ORIENTED MACHINERY.

# Contents

I – 1	Generalization table of actual results (US\$) . . . . .	1-2		Europe . . . . .	38-39
I – 2	Breakdown list of actual results (US\$)			Other . . . . .	40-41
	All regions . . . . .	3-4	III – 1	Generalization table of actual results (yen) . . . . .	42-43
	North America . . . . .	5-6	III – 2	Breakdown list of actual results (yen)	
	Asia . . . . .	7-8		All regions . . . . .	44-45
	ASEAN4 . . . . .	9-10	IV	Table of coefficients of connection (US\$, yen) . . . . .	46-47
	NIEs3 . . . . .	11-12			
	China (including Hong Kong) . . . . .	13-14			
	Other Asian countries . . . . .	15-16			
	Europe . . . . .	17-18			
	Other . . . . .	19-20			
II – 1	Generalization table of forecast . . . . .	21-22			
II – 2	Breakdown list of forecast				
	All regions . . . . .	23-25			
	North America . . . . .	26-27			
	Asia . . . . .	28-29			
	ASEAN4 . . . . .	30-31			
	NIEs3 . . . . .	32-33			
	China (including Hong Kong) . . . . .	34-35			
	Other Asian countries . . . . .	36-37			

**※Annotations in the statistical tables※**

- : Indicates values that were impossible to calculate.

p : Indicates preliminary estimated values. Numerical values for this quarter are preliminary estimates, and may be revised in the succeeding quarter.

X : Indicates that data is not being disclosed because there are only one or two overseas subsidiaries involved. Data may also be undisclosed when there are three or more companies, in order to avoid the risk of enabling the calculation of "x" from the data provided.

r : Indicates changes from released figures (other than preliminary estimates) for the previous quarter. However, this mark is not attached when a change occurs due to compensation

From among Japanese corporations that own an overseas subsidiary ((1) manufacturing company, (2) company with 50 or more employees, (3) companies with 50% or more of their capital coming from parent companies, including both direct and indirect funds)), this survey targets those not in the finance, insurance, or real estate industries, with a capital of 100 million yen or more, and with 50 or more employees to survey information on overseas subsidiaries.

Number of overseas subsidiaries covered by the survey  
4758

Number of companies that responded  
3606

Response rate  
75.8%

**I – 1. Generalization table of actual results**

Units (Values = US\$10,000; Number of employees = persons; year-on-year change = %)

All regions	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	74,490,487	92,992,907	22,747,280	23,946,544	24,214,339	23,587,405	P	25,280,365	-3.8	23.1	22.7	17.2	16.5	4.5	P	7.8
Local Sales	52,027,344	64,655,740	15,584,388	16,567,290	17,000,185	16,025,735	P	17,376,140	-2.9	23.0	22.7	16.9	15.2	2.4	P	7.8
Sales to Japan	7,514,225	9,453,755	2,367,408	2,519,498	2,381,826	2,634,014	P	2,846,238	0.1	23.1	22.5	18.6	18.6	7.8	P	14.8
Sales to countries other than Japan	14,948,918	18,883,412	4,795,484	4,859,757	4,832,328	4,927,656	P	5,057,987	-8.7	23.4	22.9	17.7	20.2	10.4	P	4.1
Acquisition of tangible fixed assets (excluding land)	1,700,034	2,486,688	537,736	671,273	805,780	684,648	P	722,361	-38.8	39.6	36.6	45.9	62.1	38.2	P	28.2
Number of employees(the end of term)	3,376,575	3,583,186	3,551,562	3,540,304	3,583,186	3,626,009	P	3,705,099	5.9	4.6	7.2	5.1	4.6	2.8	P	3.0

North America	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	21,190,956	25,496,174	6,202,835	6,364,531	6,674,665	5,704,559	P	6,356,168	-9.2	20.3	20.7	13.4	15.1	-7.0	P	3.1
Local Sales	19,121,374	22,901,444	5,577,771	5,677,049	6,020,363	5,053,484	P	5,643,631	-9.0	19.9	21.4	11.9	13.9	-8.0	P	2.2
Sales to Japan	351,055	438,028	106,068	113,302	121,409	112,440	P	127,839	-15.4	24.0	24.2	23.0	23.2	13.8	P	17.3
Sales to countries other than Japan	1,718,528	2,156,702	518,996	574,180	532,893	538,635	P	584,698	-9.8	24.3	12.3	29.3	28.7	-0.3	P	9.8
Acquisition of tangible fixed assets (excluding land)	398,811	479,098	118,242	106,819	169,505	107,805	P	126,708	-47.5	18.4	32.1	-5.3	70.1	25.2	P	7.7
Number of employees(the end of term)	396,424	406,296	405,402	403,157	406,296	409,239	P	415,450	-3.6	2.5	1.6	1.7	2.5	0.3	P	2.4

Asia	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	36,096,263	47,501,576	11,813,504	12,323,322	12,180,187	12,595,490	P	13,520,686	4.3	28.7	30.2	22.6	18.0	7.1	P	7.8
Local Sales	21,331,480	28,440,647	6,912,668	7,393,508	7,411,973	7,576,956	P	8,235,658	8.8	30.9	32.8	24.5	18.4	8.7	P	10.2
Sales to Japan	6,886,565	8,668,034	2,176,204	2,321,122	2,158,013	2,413,158	P	2,615,282	1.0	23.1	22.7	18.4	17.6	6.1	P	14.5
Sales to countries other than Japan	7,878,217	10,392,895	2,724,632	2,608,692	2,610,202	2,605,375	P	2,669,746	-4.2	27.7	29.8	21.1	17.2	3.6	P	-3.4
Acquisition of tangible fixed assets (excluding land)	1,000,096	1,576,913	339,666	448,985	473,082	463,759	P	469,487	-31.2	49.4	39.6	65.2	56.9	38.1	P	29.2
Number of employees(the end of term)	2,494,047	2,655,909	2,638,813	2,623,512	2,655,909	2,689,203	P	2,749,229	8.6	4.8	8.5	5.6	4.8	2.6	P	2.6

ASEAN 4	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	13,969,730	18,903,113	4,699,893	4,913,193	4,938,348	4,625,366	P	5,321,637	0.9	33.3	38.8	26.5	20.6	5.9	P	12.4
Local Sales	7,524,324	10,337,270	2,547,750	2,690,672	2,736,599	2,605,183	P	3,170,741	3.7	36.5	44.5	29.0	22.0	8.9	P	22.8
Sales to Japan	2,539,886	3,211,918	794,729	863,853	813,466	776,424	P	898,090	3.1	23.3	19.7	18.3	17.4	7.4	P	13.6
Sales to countries other than Japan	3,905,520	5,353,926	1,357,413	1,358,668	1,388,283	1,243,759	P	1,252,806	-5.4	33.3	40.8	26.8	19.7	-0.7	P	-7.7
Acquisition of tangible fixed assets (excluding land)	387,022	671,292	145,958	174,596	214,650	213,167	P	178,616	-31.7	64.8	65.7	52.7	84.4	41.7	P	23.6
Number of employees(the end of term)	938,550	1,006,323	994,131	990,470	1,006,323	1,015,884	P	1,043,202	9.5	5.2	9.3	6.6	5.2	3.1	P	3.6

NIEs3	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	4,151,582	5,297,070	1,311,406	1,408,787	1,346,157	1,510,483	P	1,519,233	5.3	25.5	25.0	22.5	15.3	9.6	P	12.7
Local Sales	2,395,453	3,042,954	753,960	823,942	765,573	894,391	P	875,092	8.4	25.1	25.5	26.2	13.7	10.5	P	13.2
Sales to Japan	535,932	681,747	161,428	174,556	185,326	168,846	P	222,169	1.6	28.7	34.3	13.9	16.9	8.0	P	35.2
Sales to countries other than Japan	1,220,197	1,572,368	396,019	410,288	395,259	447,246	P	421,971	0.8	25.0	20.7	19.3	17.8	8.5	P	2.9
Acquisition of tangible fixed assets (excluding land)	96,633	148,201	30,803	52,641	34,124	36,635	P	43,690	-13.5	35.9	53.4	79.6	-14.5	10.2	P	41.2
Number of employees(the end of term)	135,386	135,811	135,869	134,987	135,811	137,056	P	136,414	0.8	0.3	-0.9	-0.9	0.3	0.5	P	-0.9

China (including Hong Kong)	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	15,489,890	20,077,354	5,004,375	5,180,368	5,050,517	5,659,499	P	5,819,150	3.6	25.9	24.5	18.9	16.5	8.3	P	2.7
Local Sales	9,638,902	12,755,685	3,049,421	3,294,325	3,289,763	3,510,386	P	3,591,568	10.2	28.4	26.3	20.2	16.1	9.0	P	-0.1
Sales to Japan	3,531,147	4,388,259	1,123,678	1,177,226	1,061,162	1,371,458	P	1,377,640	-0.9	21.6	22.7	18.5	17.7	5.3	P	12.1
Sales to countries other than Japan	2,319,841	2,933,409	831,276	708,817	699,592	777,655	P	849,942	-12.5	22.2	20.7	14.2	16.2	9.3	P	0.0
Acquisition of tangible fixed assets (excluding land)	407,088	561,262	120,178	153,910	175,859	147,719	P	190,890	-28.8	30.7	12.3	50.3	61.4	29.0	P	31.9
Number of employees(the end of term)	1,186,624	1,221,332	1,224,337	1,211,910	1,221,332	1,221,110	P	1,236,910	7.5	2.1	6.0	3.0	2.1	0.0	P	0.0

Other Asian countries	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	2,485,061	3,224,039	797,830	820,975	845,165	800,142	P	860,666	30.8	26.3	28.0	23.9	16.6	3.3	P	5.6
Local Sales	1,772,802	2,304,738	561,537	584,568	620,039	566,996	P	598,257	27.4	28.6	30.6	26.6	21.0	4.3	P	5.1
Sales to Japan	279,599	386,110	96,368	105,487	98,058	96,430	P	117,381	6.4	29.7	31.9	25.8	19.5	2.2	P	14.7
Sales to countries other than Japan	432,660	533,192	139,924	130,919	127,068	136,716	P	145,028	75.6	14.9	15.3	12.0	-3.0	0.3	P	1.4
Acquisition of tangible fixed assets (excluding land)	109,352	196,158	42,727	67,839	48,449	66,237	P	56,291	-44.8	76.3	54.8	162.1	38.1	74.4	P	32.5
Number of employees(the end of term)	233,487	292,443	284,476	286,145	292,443	315,153	P	332,703	16.3	19.2	23.5	18.7	19.2	13.8	P	12.1

Europe	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	11,810,631	13,304,289	3,108,645	3,507,825	3,589,744	3,584,694	P	3,539,844	-15.7	10.7	4.5	8.6	12.4	16.2	P	15.0
Local Sales	6,816,828	7,502,060	1,696,312	1,975,631	2,026,721	1,939,791	P	1,906,328	-16.1	7.4	-2.7	8.6	5.7	6.8	P	12.7
Sales to Japan	167,367	231,936	52,600	60,326	75,022	69,970	P	61,653	1.9	34.6	22.4	29.4	63.5	58.3	P	16.4
Sales to countries other than Japan	4,826,435	5,570,293	1,359,732	1,471,868	1,488,000	1,574,933	P	1,571,863	-15.8	14.4	13.8	7.8	21.1	28.9	P	17.9
Acquisition of tangible fixed assets (excluding land)	198,448	265,103	45,855	71,030	99,752	67,872	P	68,175	-45.2	22.1	16.7	28.3	44.0	36.5	P	43.8
Number of employees(the end of term)	291,134	309,053	304,064	306,941	309,053	314,146	P	319,600	0.1	4.7	4.0	4.7	4.7	6.6	P	4.6

Other	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	5,392,637	6,690,867	1,622,296	1,750,866	1,769,743	1,702,662	P	1,863,667	-3.5	22.8	20.7	14.3	19.4	9.1	P	13.0
Local Sales	4,757,662	5,811,589	1,397,637	1,521,102	1,541,127	1,455,505	P	1,590,523	-3.4	21.7	19.4	12.7	18.1	7.3	P	13.1
Sales to Japan	109,237	115,757	32,535	24,748	27,382	38,446	P	41,464	0.9	5.5	4.6	-0.7	-3.4	23.6	P	27.4
Sales to countries other than Japan	525,738	763,522	192,124	205,016	201,233	208,712	P	231,680	-5.5	36.3	36.4	30.3	35.4	21.3	P	9.7
Acquisition of tangible fixed assets (excluding land)	102,679	165,574	33,972	44,438	63,442	45,213	P	57,991	-47.2	59.6	59.9	118.7	121.8	90.1	P	67.3
Number of employees(the end of term)	194,970	211,928	203,283	206,694	211,928	213,421	P	220,820	2.0	6.3	7.6	5.6	6.3	5.4	P	6.5

**Note:** Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June. Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before. So the figures are usually different from those calculated on the basis of actual results.

**I – 2. Breakdown list of actual results All regions**

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	74,490,487	92,992,907	22,747,280	23,946,544	24,214,339	23,587,405	P	25,280,365	-3.8	23.1	22.7	17.2	16.5	4.5	P	7.8
Food and tobacco	1,910,327	2,235,480	587,938	563,000	560,346	651,523	P	690,681	0.6	14.0	8.7	19.1	12.2	23.7	P	16.2
Textiles	641,602	742,490	178,602	190,587	200,369	203,931	P	214,539	-6.9	14.4	12.7	10.2	15.3	18.1	P	20.0
Lumber, pulp, paper and paper products	465,110	584,381	144,332	145,631	152,984	171,370	P	150,328	4.9	17.9	15.1	5.0	3.3	16.3	P	-0.3
Chemicals	5,937,958	7,394,024	1,901,330	1,814,533	1,828,533	2,121,705	P	1,885,725	6.4	21.6	15.7	23.3	19.3	15.2	P	0.1
Ceramic, stone and clay products	1,412,770	1,749,099	416,981	426,415	462,608	487,881	P	454,404	-10.7	17.6	15.9	10.1	15.0	7.7	P	8.0
Iron and steel	767,695	954,778	242,749	240,216	244,789	250,789	P	274,339	-14.2	20.4	22.5	15.7	13.3	8.9	P	12.6
Non-ferrous metals	1,039,876	1,625,267	374,268	418,606	470,438	463,704	P	466,101	1.3	32.3	28.8	22.9	33.2	27.3	P	24.9
Fabricated metal products	377,449	524,678	129,507	130,478	131,774	391,920	P	172,634	-9.0	20.4	20.9	14.8	19.1	27.4	P	25.9
General-purpose, production and business oriented machinery	6,320,111	8,414,306	2,005,185	2,288,661	2,201,136	2,229,785	P	2,464,748	-8.1	31.7	31.2	36.5	24.9	14.0	P	18.7
Electrical machinery	18,241,614	21,520,928	5,410,723	5,713,441	5,177,650	5,410,059	P	5,688,545	-7.0	16.1	15.7	10.7	10.4	3.4	P	5.2
Transportation equipment	33,208,472	42,330,159	10,135,928	10,695,555	11,529,544	9,719,728	P	10,720,593	-3.2	26.6	28.4	16.6	16.9	-2.7	P	5.4
Miscellaneous manufacturing industries	4,167,503	4,917,315	1,219,737	1,319,420	1,254,168	1,485,009	P	2,097,728	-1.9	16.8	14.6	15.0	17.4	16.5	P	19.4

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	52,027,344	64,655,740	15,584,388	16,567,290	17,000,185	16,025,735	P	17,376,140	-2.9	23.0	22.7	16.9	15.2	2.4	P	7.8
Food and tobacco	1,461,667	1,709,230	456,008	425,693	429,724	490,602	P	520,397	2.7	13.8	7.8	20.0	10.5	23.0	P	13.5
Textiles	333,733	378,600	91,113	97,351	101,882	103,686	P	108,635	-7.5	13.0	10.3	9.1	15.1	17.2	P	19.2
Lumber, pulp, paper and paper products	217,728	280,724	69,617	69,653	78,316	86,969	P	75,631	17.3	20.1	15.5	12.7	5.8	35.6	P	6.2
Chemicals	3,800,009	4,599,805	1,122,714	1,133,089	1,147,741	1,392,576	P	1,233,385	5.8	22.8	17.5	25.7	21.6	20.1	P	12.5
Ceramic, stone and clay products	1,191,741	1,343,262	348,083	342,874	280,479	307,121	P	279,144	-13.0	6.9	13.2	8.3	-16.3	-20.2	P	-23.1
Iron and steel	677,078	832,124	216,269	240,565	217,500	221,284	P	245,659	-13.1	19.0	21.4	16.3	13.9	13.6	P	13.1
Non-ferrous metals	558,806	967,690	224,326	245,035	276,887	280,689	P	283,287	-8.8	39.2	37.5	29.4	34.0	26.1	P	26.8
Fabricated metal products	242,033	328,464	79,400	81,443	81,526	119,202	P	109,194	-7.4	16.7	17.7	8.9	13.3	27.2	P	26.7
General-purpose, production and business oriented machinery	3,535,650	4,754,390	1,108,580	1,310,794	1,237,771	1,270,564	P	1,339,851	-7.6	32.6	33.4	42.3	23.8	13.9	P	17.0
Electrical machinery	8,470,500	9,944,456	2,392,000	2,639,244	2,484,271	2,635,999	P	2,669,930	-8.3	14.8	10.3	11.8	11.2	8.7	P	12.3
Transportation equipment	28,301,920	35,762,569	8,544,498	8,999,531	9,718,494	8,048,697	P	8,896,886	-1.8	25.8	27.7	14.8	15.5	-5.6	P	3.7
Miscellaneous manufacturing industries	3,236,480	3,754,427	931,778	1,018,018	945,592	1,068,347	P	1,614,139	-0.6	15.1	12.7	13.1	15.6	14.7	P	19.1

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	7,514,225	9,453,755	2,367,408	2,519,498	2,381,826	2,634,014	P	2,846,238	0.1	23.1	22.5	18.6	18.6	7.8	P	14.8
Food and tobacco	237,171	261,702	65,105	67,484	67,988	78,318	P	89,500	7.6	7.8	2.1	12.2	9.8	26.0	P	33.0
Textiles	122,250	157,964	39,015	42,820	41,571	40,694	P	49,939	-9.7	24.5	23.1	27.4	22.3	19.4	P	27.6
Lumber, pulp, paper and paper products	85,898	110,408	28,099	27,869	27,474	33,510	P	31,258	-14.4	22.5	23.3	5.4	9.9	17.9	P	6.4
Chemicals	271,740	337,411	80,429	92,096	84,543	100,376	P	99,422	2.2	21.5	19.2	19.0	15.8	34.0	P	23.1
Ceramic, stone and clay products	103,581	161,988	35,945	43,712	43,301	39,224	P	37,105	-3.6	47.7	74.2	29.2	26.1	0.5	P	3.2
Iron and steel	18,295	28,512	7,108	6,303	7,232	6,434	P	8,228	-26.0	51.1	73.6	12.3	24.0	-16.4	P	18.4
Non-ferrous metals	199,081	285,884	66,403	74,245	82,937	83,727	P	86,805	38.2	17.8	11.7	6.0	28.1	32.7	P	30.5
Fabricated metal products	96,500	138,194	35,729	35,222	35,035	254,179	P	43,811	-11.8	23.9	23.9	23.2	26.0	28.8	P	20.5
General-purpose, production and business oriented machinery	1,377,296	1,770,923	451,371	477,907	436,260	422,232	P	517,002	1.9	27.8	27.2	23.6	18.4	3.1	P	12.9
Electrical machinery	3,951,572	4,722,506	1,211,282	1,264,830	1,155,177	1,135,760	P	1,338,750	5.2	17.9	16.6	13.3	15.8	5.5	P	11.7
Transportation equipment	654,043	970,177	235,158	247,548	256,333	204,721	P	253,064	-23.3	44.0	63.9	33.8	21.4	-12.1	P	7.2
Miscellaneous manufacturing industries	396,796	508,087	111,764	139,461	143,976	234,839	P	291,353	-7.0	25.2	11.2	32.0	37.5	39.4	P	47.4

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	14,948,918	18,883,412	4,795,484	4,859,757	4,832,328	4,927,656	P	5,057,987	-8.7	23.4	22.9	17.7	20.2	10.4	P	4.1
Food and tobacco	211,489	264,548	66,824	69,823	62,634	82,603	P	80,784	-16.9	22.5	22.6	20.6	29.8	26.1	P	18.3
Textiles	185,619	205,927	48,475	50,417	56,917	59,551	P	55,964	-4.0	10.3	9.6	1.4	11.1	18.8	P	15.5
Lumber, pulp, paper and paper products	161,483	193,249	46,616	48,110	47,194	50,892	P	43,439	2.7	12.6	10.2	-5.8	-3.5	-8.4	P	-14.0
Chemicals	1,866,209	2,456,808	698,188	589,349	596,249	628,753	P	552,918	8.1	19.5	11.8	19.6	15.5	4.0	P	-21.5
Ceramic, stone and clay products	117,448	243,850	32,952	39,828	138,828	141,536	P	138,155	11.8	99.9	3.0	9.3	286.5	339.0	P	324.0
Iron and steel	72,322	94,142	19,371	29,347	20,057	23,071	P	20,453	-19.9	25.3	21.1	12.1	4.1	-19.2	P	5.2
Non-ferrous metals	281,989	371,694	83,540	99,327	110,613	99,288	P	96,009	4.5	29.0	24.1	23.1	35.0	26.5	P	15.5
Fabricated metal products	38,916	58,020	14,378	13,813	15,212	18,539	P	19,629	-11.2	34.5	32.5	31.9	39.0	25.3	P	35.3
General-purpose, production and business oriented machinery	1,407,164	1,888,993	445,234	499,960	527,105	536,989	P	607,894	-17.5	33.2	30.0	35.9	33.7	25.0	P	28.8
Electrical machinery	5,819,543	6,853,966	1,807,440	1,809,367	1,538,202	1,638,300	P	1,679,865	-13.1	16.6	21.8	7.7	5.4	-5.9	P	-9.4
Transportation equipment	4,252,509	5,597,413	1,356,272	1,448,476	1,554,716	1,466,311	P	1,570,642	-8.5	29.1	27.9	26.9	26.3	18.5	P	15.9
Miscellaneous manufacturing industries	534,227	654,801	176,195	161,941	164,599	181,824	P	192,236	-5.5	20.7	27.8	14.3	13.1	10.1	P	4.1

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,700,034	2,486,688	537,736	671,273	805,780	684,648	P	722,361	-38.8	39.6	36.6	45.9	62.1	38.2	P	28.2
Food and tobacco	35,073	80,017	12,082	17,706	39,592	16,385	P	16,840	-13.0	72.0	54.1	99.4	108.7	49.8	P	38.9
Textiles	19,847	21,431	4,522	7,943	5,049	5,859	P	7,575	-64.2	7.4	21.9	36.0	17.7	49.4	P	58.1
Lumber, pulp, paper and paper products	9,822	16,793	3,028	5,800	5,666	18,006	P	5,503	-50.6	61.6	29.0	178.3	121.2	125.5	P	64.0
Chemicals	143,812	174,240	34,674	56,943	47,851	53,904	P	51,115	25.3	11.0	-3.2	62.1	-16.2	48.9	P	41.5
Ceramic, stone and clay products	66,130	134,699	25,474	35,794	47,713	26,012	P	32,465	-38.7	47.9	30.4	56.5	85.3	-1.2	P	31.8
Iron and steel	12,465	14,982	3,316	3,165	5,406	6,240	P	5,023	-45.1	15.9	-14.9	-8.3	160.4	104.1	P	34.5
Non-ferrous metals	32,132	42,524	7,506	9,772	11,214	7,642	P	9,953	0.9	5.9	30.2	25.0	-29.6	-45.8	P	23.4
Fabricated metal products	8,872	20,937	4,524	8,223	5,487	8,501	P	5,243	-42.5	80.5	48.8	188.7	108.7	142.1	P	12.7
General-purpose, production and business oriented machinery	140,295	196,143	43,429	67,584	56,500	55,366	P	65,940	-33.5	37.5	33.3	75.7	53.4	88.9	P	51.4
Electrical machinery	346,250	575,046	141,102	159,546	162,034	129,162	P	134,592	-24.8	63.3	86.5	69.5	48.4	10.3	P	-5.9
Transportation equipment	786,047	1,088,317	234,281	268,160	391,071	329,924	P	331,418	-50.3	37.3	23.5	34.1	105.6	65.3	P	40.5
Miscellaneous manufacturing industries	99,289	121,560	23,798	30,638	28,198	27,648	P	56,694	-12.6	15.7	67.6	-20.2	-21.4	-29.7	P	28.7

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,376,575	3,583,186	3,551,562	3,540,304	3,583,186	3,626,009	P	3,705,099	5.9	4.6	7.2	5.1	4.6	2.8	P	3.0
Food and tobacco	104,076	105,949	104,375	105,124	105,949	108,881	P	108,391	4.0	-0.7	0.3	2.3	-0.7	4.1	P	3.2
Textiles	85,166	84,670	84,011	84,698	84,670	84,841	P	86,419	-3.8	-1.3	-2.4	-1.4	-1.3	-0.1	P	-0.3
Lumber, pulp, paper and paper products	21,157	24,714	22,277	22,935	24,714	25,072	P	25,548	3.1	-0.7	3.2	-1.2	-0.7	6.9	P	7.1
Chemicals	144,946	148,505	152,033	149,328	148,505	153,281	P	153,746	11.7	2.8	4.0	4.4	2.8	2.4	P	0.9
Ceramic, stone and clay products	88,730	98,864	95,212	97,456	98,864	99,648	P	102,711	0.7	8.0	8.0	6.8	8.0	4.1	P	6.7
Iron and steel	22,433	23,759	25,431	23,987	23,759	24,095	P	24,875	-4.0	3.7	5.3	5.8	3.7	1.5	P	-0.9
Non-ferrous metals	61,773	71,783	72,459	70,848	71,783	73,596	P	75,372	9.4	5.3	14.0	9.4	5.3	1.8	P	2.4
Fabricated metal products	44,093	53,220	52,489	52,389	53,220	59,115	P	57,645	0.2	6.8	8.5	6.6	6.8	3.9	P	-1.0
General-purpose, production and business oriented machinery	331,367	365,677	361,331	365,020	365,677	380,273	P	392,731	6.0	9.6	8.4	8.4	9.6	7.9	P	5.5
Electrical machinery	1,164,670	1,178,132	1,194,083	1,166,548	1,178,132	1,169,867	P	1,184,256	9.4	0.9	5.4	2.0	0.9	-2.1	P	-1.4
Transportation equipment	1,038,544	1,143,913	1,107,225	1,121,366	1,143,913	1,154,649	P	1,197,937	3.9	8.4	11.9	8.5	8.4	6.5	P	7.4
Miscellaneous manufacturing industries	269,620	284,000	280,636	280,605	284,000	292,691	P	295,468	4.0	2.8	1.9	2.3	2.8	2.9	P	2.2

I – 2. Breakdown list of actual results North America

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	21,190,956	25,496,174	6,202,835	6,364,531	6,674,665	5,704,559	P	6,356,168	-9.2	20.3	20.7	13.4	15.1	-7.0	P	3.1
Food and tobacco	722,880	795,572	218,771	203,988	200,476	210,435	P	248,704	-3.6	9.4	6.7	11.3	13.4	20.8	P	10.4
Textiles	66,396	76,269	20,579	18,350	18,735	18,814	P	22,115	-20.9	14.9	29.8	-5.5	9.2	1.1	P	7.5
Lumber, pulp, paper and paper products	186,672	215,801	57,879	51,419	47,580	53,649	P	51,165	-18.5	15.6	27.3	7.4	-5.9	-8.9	P	-12.0
Chemicals	1,677,988	1,749,536	424,335	383,836	396,940	413,494	P	391,129	3.2	13.9	7.9	17.6	12.1	9.0	P	7.8
Ceramic, stone and clay products	249,771	299,007	75,447	74,405	71,217	94,978	P	84,233	-25.2	13.8	20.7	7.8	11.9	8.4	P	8.7
Iron and steel	165,550	242,983	59,534	55,836	68,320	67,943	P	74,279	-23.3	45.1	38.6	30.2	34.1	19.2	P	28.9
Non-ferrous metals	126,824	165,570	39,780	40,355	46,326	41,403	P	45,508	-8.5	30.6	24.6	25.7	32.8	5.9	P	17.3
Fabricated metal products	80,559	91,302	21,285	21,928	23,599	36,501	P	36,116	-26.7	11.9	5.8	4.7	16.7	41.3	P	57.3
General-purpose, production and business oriented machinery	1,626,974	2,082,787	486,185	591,309	543,617	540,244	P	599,806	-17.7	25.2	25.9	39.6	18.8	15.5	P	20.4
Electrical machinery	3,544,940	4,528,321	1,110,354	1,189,433	1,148,150	1,129,230	P	1,167,830	-10.0	27.2	24.3	22.0	20.9	3.3	P	5.4
Transportation equipment	10,729,010	12,955,303	3,125,777	3,093,009	3,539,944	2,517,940	P	2,992,831	-9.3	20.7	23.5	7.7	13.8	-21.3	P	-4.3
Miscellaneous manufacturing industries	2,013,392	2,293,723	562,910	640,664	569,761	579,929	P	642,451	-5.0	13.6	10.2	12.5	14.9	11.4	P	14.1

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	19,121,374	22,901,444	5,577,771	5,677,049	6,020,363	5,053,484	P	5,643,631	-9.0	19.9	21.4	11.9	13.9	-8.0	P	2.2
Food and tobacco	586,365	642,151	181,572	160,347	162,355	167,811	P	199,405	-2.1	9.4	8.0	11.3	11.6	21.1	P	8.5
Textiles	55,945	61,715	16,526	15,341	15,062	17,354	P	17,354	-18.0	10.3	24.4	-12.8	10.0	-0.9	P	5.0
Lumber, pulp, paper and paper products	95,040	115,026	30,497	28,951	26,956	30,939	P	29,629	-17.1	21.0	31.1	21.2	7.2	8.1	P	-3.2
Chemicals	1,350,083	1,370,465	347,512	272,874	302,789	309,117	P	298,825	3.1	13.6	10.6	14.3	12.3	9.8	P	4.8
Ceramic, stone and clay products	238,205	288,053	72,886	67,584	72,498	92,264	P	81,831	-26.2	14.8	28.1	8.0	10.3	8.9	P	9.3
Iron and steel	163,788	240,126	59,358	54,622	68,124	67,749	P	74,078	-23.1	44.9	38.8	30.7	34.6	21.5	P	29.0
Non-ferrous metals	115,004	147,071	35,026	35,407	41,426	35,473	P	38,858	-10.9	27.9	22.3	19.8	30.6	0.7	P	14.1
Fabricated metal products	77,191	84,514	19,759	20,024	21,928	34,128	P	32,969	-26.3	8.0	1.5	-0.3	12.9	41.4	P	53.5
General-purpose, production and business oriented machinery	1,374,261	1,729,170	400,882	498,679	444,407	442,065	P	478,611	-18.8	23.3	23.9	40.8	16.2	14.1	P	18.1
Electrical machinery	2,985,437	3,804,132	922,051	982,744	987,041	935,533	P	963,509	-10.1	25.9	22.1	20.3	19.4	1.5	P	5.2
Transportation equipment	10,161,484	12,243,385	2,957,673	2,925,451	3,342,969	2,376,151	P	2,819,214	-8.8	20.5	25.0	6.4	12.4	-21.3	P	-4.7
Miscellaneous manufacturing industries	1,918,570	2,175,637	534,029	610,800	539,443	547,194	P	609,347	-4.8	13.1	9.7	12.1	14.4	11.4	P	14.1

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	351,055	438,028	106,068	113,302	121,409	112,440	P	127,839	-15.4	24.0	24.2	23.0	23.2	13.8	P	17.3
Food and tobacco	87,501	99,107	23,422	27,459	26,416	28,000	P	32,711	-2.4	12.1	0.3	21.5	22.7	22.6	P	27.2
Textiles	1,096	2,467	970	493	508	508	P	914	-63.2	125.0	294.9	101.8	31.6	18.0	P	-5.8
Lumber, pulp, paper and paper products	28,312	36,121	9,370	8,325	8,706	10,589	P	9,490	-14.2	27.6	42.5	4.2	5.5	8.9	P	1.3
Chemicals	44,748	55,933	12,288	16,142	15,076	15,662	P	17,128	-4.8	25.0	6.1	34.6	35.9	25.9	P	39.2
Ceramic, stone and clay products	2,445	3,110	762	673	817	678	P	808	-37.2	27.2	27.1	8.2	7.9	-21.0	P	6.1
Iron and steel	10	2	0	0	0	0	P	0	-92.6	-78.9	-	-	-	-100.0	P	-
Non-ferrous metals	512	1,789	394	493	413	479	P	582	-66.0	249.5	215.0	177.9	253.3	-2.1	P	47.9
Fabricated metal products	673	1,559	65	644	177	814	P	654	-30.7	131.7	-62.5	324.8	51.7	21.0	P	902.8
General-purpose, production and business oriented machinery	14,094	22,173	4,916	6,240	7,091	4,930	P	5,069	-12.5	55.4	38.4	82.8	75.3	24.9	P	2.3
Electrical machinery	79,458	96,162	24,157	25,116	24,280	24,254	P	23,574	-10.5	18.2	26.4	9.3	13.6	4.5	P	-8.2
Transportation equipment	64,011	87,376	21,569	19,552	29,821	17,588	P	27,015	-35.2	36.2	71.1	25.5	22.1	7.1	P	25.3
Miscellaneous manufacturing industries	28,196	32,227	8,154	8,164	8,038	8,938	P	9,893	-7.6	14.3	9.9	14.2	16.5	13.6	P	21.0



Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009		FY2010			FY2011			FY2009		FY2010		FY2011			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	1,718,528	2,156,702	518,996	574,180	532,893	538,635	P	584,698	-9.8	24.3	12.3	29.3	28.7	-0.3	P	9.8
Food and tobacco	49,014	54,313	13,777	16,182	11,705	14,625	P	16,588	-20.6	5.7	0.5	-4.4	20.4	13.4	P	7.9
Textiles	9,354	12,087	3,083	3,206	2,820	3,245	P	3,847	-26.4	29.2	32.2	35.8	1.3	9.0	P	24.8
Lumber, pulp, paper and paper products	63,320	64,654	18,012	14,142	11,918	12,120	P	12,046	-22.3	2.1	15.3	-11.6	-30.6	-41.1	P	-33.1
Chemicals	283,158	323,138	64,536	94,819	79,076	88,714	P	75,176	5.4	13.1	-2.5	25.2	7.6	3.9	P	15.2
Ceramic, stone and clay products	9,121	7,844	1,800	1,234	2,816	2,037	P	1,593	28.1	-14.0	-62.9	-0.5	58.1	2.1	P	-11.5
Iron and steel	1,752	2,855	176	1,214	196	195	P	200	-34.8	63.0	-0.8	11.4	-42.4	-84.7	P	14.0
Non-ferrous metals	11,308	16,710	4,360	4,455	4,487	5,451	P	6,068	39.8	47.8	39.0	87.1	47.7	59.9	P	39.2
Fabricated metal products	2,694	5,229	1,461	1,259	1,493	1,559	P	2,493	-36.8	94.1	192.1	77.6	115.6	53.5	P	70.7
General-purpose, production and business oriented machinery	238,619	331,444	80,387	86,389	92,119	93,249	P	116,126	-9.6	34.0	36.2	30.8	29.7	22.7	P	33.2
Electrical machinery	480,045	628,026	164,145	181,574	136,828	169,443	P	180,748	-9.4	38.1	38.3	36.0	33.0	17.0	P	8.3
Transportation equipment	503,516	624,542	146,535	148,006	167,153	124,202	P	146,602	-14.8	21.6	-3.5	36.8	48.3	-23.6	P	-0.2
Miscellaneous manufacturing industries	66,626	85,859	20,726	21,699	22,280	23,797	P	23,210	-9.6	27.9	23.8	26.0	28.3	12.5	P	11.1

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009		FY2010			FY2011			FY2009		FY2010		FY2011			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	398,811	479,098	118,242	106,819	169,505	107,805	P	126,708	-47.5	18.4	32.1	-5.3	70.1	25.2	P	7.7
Food and tobacco	10,026	16,550	3,509	5,298	5,465	4,285	P	3,617	2.6	61.3	88.2	84.2	91.5	78.7	P	2.0
Textiles	1,025	1,058	241	389	158	474	P	406	-82.1	3.2	-35.9	42.9	3.8	75.0	P	68.4
Lumber, pulp, paper and paper products	2,719	6,105	1,341	2,635	1,577	1,902	P	1,773	-22.4	124.5	89.9	361.5	267.5	244.5	P	32.3
Chemicals	32,924	33,748	8,065	9,908	8,483	14,075	P	12,832	-10.2	1.8	-8.6	26.7	45.4	92.2	P	59.0
Ceramic, stone and clay products	5,751	7,721	1,052	2,950	2,512	5,647	P	5,233	-63.3	-0.4	-16.1	48.8	-18.4	317.4	P	642.7
Iron and steel	1,591	1,771	511	431	417	858	P	1,176	-70.4	-19.5	561.5	15.1	-66.7	108.3	P	130.0
Non-ferrous metals	1,933	2,370	593	482	742	589	P	987	-55.5	22.6	16.1	16.5	81.9	6.4	P	66.8
Fabricated metal products	1,285	1,591	417	471	510	323	P	357	439.1	22.8	-36.4	197.5	82.8	68.0	P	-14.3
General-purpose, production and business oriented machinery	31,505	32,005	7,797	8,864	9,776	11,146	P	13,014	-19.9	-3.2	-10.9	17.4	16.4	100.2	P	66.9
Electrical machinery	13,582	19,150	5,429	5,707	5,108	4,503	P	5,738	-54.1	57.6	119.5	79.7	26.2	21.5	P	45.9
Transportation equipment	287,510	343,242	86,998	65,406	129,158	61,419	P	75,868	-51.6	18.4	44.7	-22.3	78.8	-0.6	P	-14.0
Miscellaneous manufacturing industries	8,959	13,787	2,290	4,279	5,598	2,585	P	5,707	-23.7	43.0	-57.0	57.7	250.3	59.5	P	149.7

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2009		FY2010			FY2011			FY2009		FY2010		FY2011			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	396,424	406,296	405,402	403,157	406,296	409,239	P	415,450	-3.6	2.5	1.6	1.7	2.5	0.3	P	2.4
Food and tobacco	21,867	20,298	20,421	20,914	20,298	21,207	P	20,609	1.7	-6.5	-1.6	6.6	-6.5	-0.1	P	-0.6
Textiles	3,605	3,662	3,660	3,676	3,662	3,618	P	3,585	-6.9	1.6	4.8	5.7	1.6	-1.3	P	-2.0
Lumber, pulp, paper and paper products	3,398	2,943	3,410	2,938	2,943	2,929	P	2,959	-4.7	-13.4	0.0	-13.4	-13.4	-13.9	P	-15.0
Chemicals	22,619	20,371	23,962	20,470	20,371	20,812	P	20,826	4.0	4.4	4.1	5.5	4.4	0.0	P	0.2
Ceramic, stone and clay products	11,805	14,162	12,777	14,153	14,162	14,875	P	15,573	-5.3	2.7	1.2	1.1	2.7	5.3	P	13.3
Iron and steel	3,932	4,005	5,244	4,098	4,005	3,370	P	3,364	-10.6	7.8	7.3	9.5	7.8	-13.7	P	-19.9
Non-ferrous metals	6,639	7,145	6,994	7,119	7,145	7,185	P	7,706	23.3	7.6	15.9	13.3	7.6	9.8	P	10.3
Fabricated metal products	2,956	3,104	3,019	3,048	3,104	3,814	P	3,682	-14.0	3.7	-4.4	-4.0	3.7	18.4	P	10.5
General-purpose, production and business oriented machinery	35,700	38,604	37,622	38,063	38,604	39,719	P	40,949	-5.8	4.0	0.0	1.6	4.0	5.0	P	5.8
Electrical machinery	60,307	58,589	58,978	58,177	58,589	62,105	P	60,940	-2.8	-4.6	-2.6	-5.4	-4.6	3.1	P	0.7
Transportation equipment	155,941	163,372	159,963	161,011	163,372	159,237	P	164,647	-7.4	4.8	3.6	3.2	4.8	-2.8	P	2.9
Miscellaneous manufacturing industries	67,655	70,041	69,352	69,490	70,041	70,368	P	70,610	2.0	3.2	-0.2	0.4	3.2	2.4	P	1.7

**I – 2. Breakdown list of actual results Asia**

Sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	36,096,263	47,501,576	11,813,504	12,323,322	12,180,187	12,595,490	P	13,520,686	4.3	28.7	30.2	22.6	18.0	7.1	P	7.8
Food and tobacco	580,861	673,141	177,459	165,037	157,544	199,851	P	204,079	-1.5	13.9	15.8	18.9	7.5	15.0	P	14.7
Textiles	431,049	503,150	121,518	132,419	135,489	136,850	P	146,322	-2.8	14.7	11.7	15.5	18.1	20.6	P	20.2
Lumber, pulp, paper and paper products	97,637	145,347	31,042	40,911	44,981	51,304	P	41,444	12.5	18.7	11.3	12.7	16.8	56.1	P	12.8
Chemicals	2,506,434	3,531,400	972,590	886,598	873,155	1,092,855	P	934,441	13.9	31.9	29.6	33.8	24.3	18.1	P	-6.5
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	P	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	P	X
Non-ferrous metals	872,118	1,394,412	320,043	363,152	402,211	399,126	P	399,307	3.9	31.3	28.0	22.0	31.3	28.2	P	24.9
Fabricated metal products	264,259	393,032	98,532	99,328	97,770	336,726	P	121,829	-0.1	22.6	25.6	16.9	19.2	19.9	P	17.3
General-purpose, production and business oriented machinery	3,380,804	4,826,461	1,179,166	1,302,286	1,233,026	1,262,016	P	1,453,541	2.0	42.0	42.5	42.5	30.9	10.5	P	18.6
Electrical machinery	11,048,130	13,052,757	3,357,315	3,370,285	3,120,926	3,326,848	P	3,577,101	-1.2	16.3	16.1	10.9	9.2	3.8	P	6.4
Transportation equipment	14,385,528	19,704,880	4,751,815	5,105,386	5,276,135	4,732,419	P	5,030,205	8.8	35.8	41.3	25.4	19.3	3.1	P	5.2
Miscellaneous manufacturing industries	1,399,124	1,808,804	449,261	472,620	472,094	677,463	P	1,215,531	3.3	26.2	25.5	23.7	23.1	21.5	P	29.4

Local sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	21,331,480	28,440,647	6,912,668	7,393,508	7,411,973	7,576,956	P	8,235,658	8.8	30.9	32.8	24.5	18.4	8.7	P	10.2
Food and tobacco	391,369	439,049	116,418	107,147	103,600	128,881	P	132,154	-0.3	10.8	13.0	17.9	4.0	14.6	P	13.0
Textiles	221,841	250,385	59,237	66,411	67,814	69,569	P	72,962	-1.3	12.1	6.1	13.7	16.4	21.7	P	23.1
Lumber, pulp, paper and paper products	56,695	78,787	18,775	19,752	24,737	27,992	P	23,006	32.8	16.5	11.9	14.8	8.8	71.6	P	13.4
Chemicals	1,578,647	2,074,445	504,579	556,152	528,409	686,498	P	567,793	11.7	28.7	28.3	33.1	23.2	14.9	P	7.9
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	P	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	P	X
Non-ferrous metals	414,632	772,209	178,663	198,865	218,711	227,193	P	228,329	-7.9	40.4	39.8	31.8	31.1	28.2	P	27.8
Fabricated metal products	138,436	212,034	51,648	54,264	51,787	69,157	P	63,759	7.0	20.9	26.0	12.9	12.6	14.3	P	13.3
General-purpose, production and business oriented machinery	1,319,183	2,093,471	496,120	569,676	537,817	563,360	P	625,638	13.6	57.1	62.1	63.9	37.6	11.3	P	19.6
Electrical machinery	3,327,663	3,914,865	1,012,810	1,010,610	938,311	1,202,722	P	1,251,653	0.6	15.7	15.4	13.7	9.5	25.9	P	22.6
Transportation equipment	12,280,217	16,558,775	3,964,515	4,282,063	4,429,114	3,959,656	P	4,142,400	12.1	34.1	37.6	23.1	18.3	1.5	P	3.7
Miscellaneous manufacturing industries	726,134	946,458	235,532	246,903	240,167	350,129	P	820,027	11.8	27.1	27.4	23.2	21.3	19.4	P	36.4

Sales to Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	6,886,565	8,668,034	2,176,204	2,321,122	2,158,013	2,413,158	P	2,615,282	1.0	23.1	22.7	18.4	17.6	6.1	P	14.5
Food and tobacco	92,565	111,354	28,905	28,794	28,577	29,422	P	33,332	-6.9	14.9	16.6	13.9	17.1	17.2	P	15.3
Textiles	113,281	142,606	35,468	38,914	37,239	36,520	P	44,487	-7.3	20.8	20.9	25.6	18.6	19.7	P	24.9
Lumber, pulp, paper and paper products	19,697	29,436	6,718	8,384	7,809	9,662	P	9,176	-24.8	23.0	17.0	11.0	27.6	21.8	P	16.4
Chemicals	150,514	195,371	45,620	53,290	47,425	60,723	P	61,481	-6.9	25.5	22.8	25.0	5.9	39.6	P	34.1
Ceramic, stone and clay products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	P	X
Iron and steel	X	X	X	X	X	X	X	X	X	X	X	X	X	X	P	X
Non-ferrous metals	197,004	281,813	65,548	72,991	81,954	82,683	P	85,487	40.8	17.0	11.0	4.6	27.6	33.1	P	30.1
Fabricated metal products	92,969	132,837	34,826	33,704	33,702	252,091	P	42,152	-8.0	22.8	25.2	19.6	25.2	28.8	P	18.9
General-purpose, production and business oriented machinery	1,340,557	1,713,320	437,859	462,089	418,129	409,677	P	504,521	2.9	27.5	27.6	22.1	17.9	2.6	P	13.6
Electrical machinery	3,849,804	4,575,505	1,176,742	1,226,487	1,107,801	1,092,511	P	1,300,280	5.9	17.2	16.0	12.7	14.0	4.2	P	11.8
Transportation equipment	560,435	846,512	205,802	220,056	215,161	177,553	P	217,462	-22.6	46.1	65.9	36.2	21.0	-14.3	P	5.1
Miscellaneous manufacturing industries	354,177	459,840	98,364	128,497	133,176	218,872	P	275,610	-6.2	26.7	11.5	33.8	39.3	42.0	P	52.2

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011			FY2010		FY2011		FY2010			FY2011			
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	7,878,217	10,392,895	2,724,632	2,608,692	2,610,202	2,605,375	P	2,669,746	-4.2	27.7	29.8	21.1	17.2	3.6	P	-3.4
Food and tobacco	96,927	122,737	32,136	29,096	25,367	41,548	P	38,592	-0.9	25.7	26.2	28.5	12.9	14.9	P	20.1
Textiles	95,926	110,160	26,813	27,094	30,436	30,761	P	28,873	-0.5	13.6	13.6	8.1	21.5	19.2	P	7.7
Lumber, pulp, paper and paper products	21,246	37,124	5,549	12,775	12,435	13,650	P	9,261	19.3	20.8	4.0	8.8	26.8	53.5	P	6.6
Chemicals	777,273	1,261,584	422,391	277,156	297,321	345,634	P	305,167	23.8	39.4	33.5	37.2	29.6	20.5	P	-28.2
Ceramic, stone and clay products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	260,481	340,390	75,833	91,296	101,547	89,250	P	85,492	4.5	27.6	22.7	20.6	34.2	24.0	P	13.4
Fabricated metal products	32,853	48,161	12,059	11,360	12,282	15,478	P	15,918	-2.6	29.2	24.8	27.7	31.4	22.2	P	30.4
General-purpose, production and business oriented machinery	721,065	1,019,671	245,187	270,522	277,080	288,979	P	323,382	-15.4	41.3	38.0	44.3	40.9	22.2	P	25.6
Electrical machinery	3,870,663	4,562,387	1,167,763	1,133,187	1,074,814	1,031,615	P	1,025,167	-8.8	16.0	16.7	7.0	4.6	-14.3	P	-13.2
Transportation equipment	1,544,875	2,299,593	581,499	603,267	631,860	595,210	P	670,343	-0.7	46.2	63.2	39.9	26.3	23.3	P	15.4
Miscellaneous manufacturing industries	318,813	402,506	115,365	97,220	98,751	108,462	P	119,894	-2.1	23.3	35.9	13.5	9.9	5.0	P	-2.6

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011			FY2010		FY2011		FY2010			FY2011			
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,000,096	1,576,913	339,666	448,985	473,082	463,759	P	469,487	-31.2	49.4	39.6	65.2	56.9	38.1	P	29.2
Food and tobacco	18,240	30,579	5,246	8,344	11,493	9,140	P	8,719	-1.7	65.1	20.2	82.0	126.2	62.0	P	65.8
Textiles	12,329	13,902	3,059	5,443	3,140	3,400	P	5,147	-8.0	11.9	34.5	40.1	-1.8	50.0	P	54.3
Lumber, pulp, paper and paper products	1,954	1,964	339	712	542	13,354	P	1,078	-75.6	-25.5	-14.0	129.5	-64.5	43.6	P	60.4
Chemicals	79,761	107,006	19,319	36,438	29,356	28,839	P	28,462	58.2	17.5	2.3	81.1	-34.4	22.7	P	37.9
Ceramic, stone and clay products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	26,805	35,081	6,071	6,678	9,392	6,221	P	6,480	17.6	-0.8	13.0	-11.4	-36.5	-52.2	P	-4.7
Fabricated metal products	7,161	18,442	3,781	7,541	4,663	7,919	P	4,499	-48.7	89.0	64.6	184.9	133.9	142.7	P	15.2
General-purpose, production and business oriented machinery	79,607	131,202	29,828	44,056	39,068	35,746	P	42,193	-40.3	63.5	65.2	119.0	84.2	88.8	P	41.3
Electrical machinery	314,583	532,240	129,358	150,017	149,557	109,826	P	121,084	-21.1	65.6	87.0	74.5	50.5	3.7	P	-6.5
Transportation equipment	319,851	493,160	100,655	135,736	169,482	205,040	P	176,344	-49.4	53.3	5.3	88.1	139.3	126.1	P	74.3
Miscellaneous manufacturing industries	86,777	104,407	20,628	25,480	21,661	24,248	P	50,738	-9.6	13.7	123.8	-26.8	-35.0	-34.6	P	17.2

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2010		FY2011			FY2010		FY2011		FY2010			FY2011			
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,494,047	2,655,909	2,638,813	2,623,512	2,655,909	2,689,203	P	2,749,229	8.6	4.8	8.5	5.6	4.8	2.6	P	2.6
Food and tobacco	61,217	63,774	62,175	62,807	63,774	63,651	P	62,405	1.0	-0.1	-0.6	-3.0	-0.1	2.8	P	-0.3
Textiles	73,658	73,087	72,568	73,204	73,087	73,341	P	75,118	-3.9	-1.7	-2.7	-1.7	-1.7	-0.3	P	-0.2
Lumber, pulp, paper and paper products	13,302	16,744	14,205	16,744	16,744	17,282	P	17,749	-4.9	0.8	5.1	0.7	0.8	12.7	P	12.9
Chemicals	92,646	96,492	95,914	96,703	96,492	99,724	P	100,726	18.3	3.8	5.1	5.2	3.8	4.3	P	2.7
Ceramic, stone and clay products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	53,146	61,851	63,204	61,208	61,851	63,742	P	65,015	7.8	3.8	13.3	8.0	3.8	0.3	P	1.0
Fabricated metal products	39,122	47,994	47,434	47,257	47,994	53,412	P	52,049	0.3	7.2	10.1	7.6	7.2	3.9	P	-1.1
General-purpose, production and business oriented machinery	261,661	291,246	288,710	291,790	291,246	303,150	P	313,301	9.1	11.1	10.5	10.0	11.1	8.3	P	5.3
Electrical machinery	1,052,118	1,064,238	1,081,666	1,055,176	1,064,238	1,052,848	P	1,067,671	10.8	1.1	6.0	2.4	1.1	-2.6	P	-1.5
Transportation equipment	618,945	690,645	668,764	673,977	690,645	703,421	P	731,168	8.2	9.2	15.4	10.1	9.2	8.1	P	8.1
Miscellaneous manufacturing industries	169,935	184,021	180,028	181,170	184,021	192,486	P	195,161	6.2	4.4	4.0	4.8	4.4	4.4	P	3.8

**I – 2. Breakdown list of actual results ASEAN4**

Sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	13,969,730	18,903,113	4,699,893	4,913,193	4,938,348	4,625,366	P 5,321,637	0.9	33.3	38.8	26.5	20.6	5.9	P 12.4		
Food and tobacco	197,565	240,577	65,045	54,961	54,354	78,231	P 77,892	3.2	21.0	21.9	17.7	20.5	18.1	P 19.8		
Textiles	220,467	250,473	59,065	64,053	70,389	68,915	P 70,045	-1.7	12.8	10.4	9.5	16.0	20.8	P 18.4		
Lumber, pulp, paper and paper products	46,271	77,683	13,178	22,607	27,821	31,250	P 21,305	3.9	18.4	11.3	7.0	18.5	72.7	P 16.3		
Chemicals	784,350	1,097,756	301,454	264,407	290,721	315,743	P 314,620	3.7	31.9	27.8	30.9	34.2	34.6	P 4.0		
Ceramic, stone and clay products	119,481	166,746	43,627	38,328	50,389	34,278	P 43,533	-12.8	26.9	36.6	15.7	14.1	-0.4	P -0.2		
Iron and steel	198,549	210,563	52,988	52,688	51,453	54,860	P 65,521	-13.1	0.8	1.1	-0.8	-15.9	-5.8	P 12.6		
Non-ferrous metals	559,632	757,123	167,909	198,763	227,706	210,993	P 204,801	11.4	29.2	24.9	18.1	33.5	28.6	P 21.1		
Fabricated metal products	93,322	131,674	33,713	34,531	34,032	43,203	P 44,275	-8.9	26.8	28.9	27.9	25.0	28.4	P 19.7		
General-purpose, production and business oriented machinery	732,816	1,009,924	239,009	265,506	278,345	261,789	P 308,241	3.5	37.6	36.2	28.5	34.7	12.6	P 22.5		
Electrical machinery	4,180,820	4,981,312	1,287,531	1,288,654	1,180,426	1,207,631	P 1,274,735	1.0	17.7	20.6	13.2	5.6	0.0	P 0.5		
Transportation equipment	6,235,867	9,175,079	2,246,110	2,417,512	2,450,406	2,087,740	P 2,631,330	0.1	45.5	58.6	36.1	25.6	0.6	P 16.3		
Miscellaneous manufacturing industries	600,590	804,203	190,265	211,185	222,306	230,731	P 265,340	3.5	32.0	32.6	27.9	25.8	26.9	P 39.9		

Local sales	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	7,524,324	10,337,270	2,547,750	2,690,672	2,736,599	2,605,183	P 3,170,741	3.7	36.5	44.5	29.0	22.0	8.9	P 22.8		
Food and tobacco	87,668	105,409	28,627	23,421	23,019	34,275	P 33,754	5.8	20.2	22.9	18.3	18.1	13.0	P 17.9		
Textiles	103,110	110,773	25,450	28,811	32,291	30,152	P 31,776	1.2	7.1	1.9	7.3	10.0	24.5	P 24.9		
Lumber, pulp, paper and paper products	13,652	23,787	4,222	4,641	10,247	11,868	P 6,324	14.5	13.6	15.7	-0.3	-5.3	124.9	P 19.5		
Chemicals	455,082	588,077	146,589	146,232	161,732	169,493	P 170,081	3.7	27.4	26.0	28.6	32.9	27.0	P 15.6		
Ceramic, stone and clay products	44,781	62,044	17,582	12,635	19,593	13,578	P 17,605	-19.8	28.3	33.1	19.9	18.1	11.0	P 0.1		
Iron and steel	177,739	178,481	45,570	43,431	44,154	47,833	P 58,233	-11.9	-3.7	-3.3	-4.9	-19.5	-4.8	P 14.7		
Non-ferrous metals	235,298	340,593	80,036	88,535	96,078	94,380	P 97,593	-8.0	44.8	48.6	31.6	35.8	22.3	P 20.4		
Fabricated metal products	26,232	42,762	10,443	10,995	11,682	17,949	P 17,029	-5.5	23.6	30.8	19.2	18.0	24.4	P 20.4		
General-purpose, production and business oriented machinery	235,039	370,337	87,256	100,510	99,287	102,111	P 129,096	16.0	57.3	73.4	54.6	36.5	16.4	P 36.2		
Electrical machinery	943,473	1,086,490	295,367	288,019	264,999	410,993	P 466,842	4.0	14.6	22.9	15.4	6.5	72.8	P 58.3		
Transportation equipment	4,921,865	7,036,870	1,710,133	1,843,551	1,869,308	1,562,432	P 2,007,149	4.6	42.1	52.4	31.7	23.6	-4.0	P 16.2		
Miscellaneous manufacturing industries	280,385	391,647	96,474	99,891	104,210	110,119	P 135,260	4.4	37.6	41.4	28.2	28.3	20.6	P 45.8		

Sales to Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,539,886	3,211,918	794,729	863,853	813,466	776,424	P 898,090	3.1	23.3	19.7	18.3	17.4	7.4	P 13.6		
Food and tobacco	44,826	54,912	14,865	14,192	14,934	14,809	P 17,653	-3.0	19.0	16.1	9.9	31.0	35.6	P 18.8		
Textiles	37,910	47,794	11,701	12,746	12,178	13,501	P 15,257	-6.2	25.1	29.6	19.6	21.3	20.0	P 29.6		
Lumber, pulp, paper and paper products	14,872	21,513	4,412	6,535	6,032	7,462	P 6,646	-13.2	23.1	20.6	11.5	22.8	26.8	P 19.9		
Chemicals	68,905	103,402	21,784	32,717	24,715	35,314	P 29,881	-13.8	42.0	15.8	45.5	32.1	90.4	P 37.0		
Ceramic, stone and clay products	43,965	64,705	15,103	16,680	18,711	11,221	P 14,034	-13.6	39.9	61.9	29.0	18.1	-21.0	P -7.1		
Iron and steel	8,200	12,668	2,972	3,134	3,174	2,799	P 2,693	-21.7	54.5	65.6	31.6	27.0	-12.7	P -6.8		
Non-ferrous metals	146,528	188,651	40,013	48,015	59,013	56,429	P 51,721	77.9	5.3	-12.0	-5.8	25.9	35.1	P 28.8		
Fabricated metal products	49,737	64,820	16,771	17,421	16,361	18,760	P 20,140	-13.5	26.0	25.8	31.5	26.2	31.5	P 20.1		
General-purpose, production and business oriented machinery	380,362	462,757	112,212	123,002	120,734	110,373	P 114,329	0.0	21.7	15.0	9.5	25.5	2.6	P -0.1		
Electrical machinery	1,324,402	1,555,548	417,609	416,619	363,966	343,061	P 429,106	8.1	16.3	14.5	12.6	6.7	0.6	P 7.5		
Transportation equipment	252,827	422,884	102,248	110,576	105,511	87,066	P 117,762	-23.1	59.8	87.4	55.8	25.4	-18.2	P 14.0		
Miscellaneous manufacturing industries	167,352	212,265	35,038	62,216	68,138	75,629	P 78,868	10.4	25.3	-2.0	31.2	39.4	58.3	P 97.6		

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011			FY2010		FY2011		FY2010			FY2011			
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,905,520	5,353,926	1,357,413	1,358,668	1,388,283	1,243,759	P	1,252,806	-5.4	33.3	40.8	26.8	19.7	-0.7	P	-7.7
Food and tobacco	65,071	80,256	21,553	17,348	16,401	29,148	P	26,486	4.4	23.3	24.8	23.6	15.6	16.8	P	22.9
Textiles	79,446	91,906	21,914	22,495	25,919	25,262	P	23,011	-3.1	14.4	12.5	7.2	22.0	17.1	P	5.0
Lumber, pulp, paper and paper products	17,746	32,383	4,544	11,431	11,543	11,920	P	8,335	15.2	18.2	0.4	8.5	32.2	65.3	P	9.8
Chemicals	260,363	406,278	133,080	85,458	104,273	110,937	P	114,658	9.3	37.1	34.2	29.8	36.5	34.0	P	-14.1
Ceramic, stone and clay products	30,736	39,998	10,942	9,013	12,086	9,479	P	11,894	1.5	7.1	9.6	-8.2	2.2	19.1	P	8.7
Iron and steel	12,609	19,415	4,446	6,123	4,125	4,227	P	4,595	-25.6	28.8	39.6	20.7	6.2	-10.5	P	1.7
Non-ferrous metals	177,807	227,879	47,860	62,212	72,615	60,185	P	55,486	8.3	28.2	27.2	21.0	36.1	33.2	P	15.9
Fabricated metal products	17,354	24,091	6,498	6,115	5,990	6,494	P	7,105	4.8	34.1	34.8	31.3	33.7	27.3	P	17.5
General-purpose, production and business oriented machinery	117,416	176,830	39,540	41,994	58,325	49,305	P	64,816	-6.1	50.2	43.7	43.2	55.0	33.1	P	56.5
Electrical machinery	1,912,944	2,339,274	574,556	584,015	551,460	453,577	P	378,787	-4.6	20.1	23.8	12.8	4.6	-28.0	P	-34.0
Transportation equipment	1,061,175	1,715,325	433,729	463,384	475,587	438,242	P	506,420	-12.7	57.9	81.4	52.5	34.5	28.1	P	17.0
Miscellaneous manufacturing industries	152,853	200,291	58,753	49,079	49,958	44,983	P	51,212	-4.5	28.7	49.0	23.3	7.2	5.7	P	-4.6

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011			FY2010		FY2011		FY2010			FY2011			
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	387,022	671,292	145,958	174,596	214,650	213,167	P	178,616	-31.7	64.8	65.7	52.7	84.4	41.7	P	23.6
Food and tobacco	9,506	17,311	3,003	4,878	7,556	5,197	P	4,412	48.6	82.1	36.1	90.5	152.5	177.4	P	46.9
Textiles	8,304	8,662	2,191	3,190	1,920	1,879	P	1,826	-12.8	3.6	82.2	19.1	-28.5	37.7	P	-35.9
Lumber, pulp, paper and paper products	1,492	1,128	196	340	372	13,194	P	718	-75.9	-52.2	-2.4	60.3	-80.5	69.2	P	-6.1
Chemicals	21,915	45,206	7,138	15,206	14,957	9,028	P	8,204	48.8	62.5	11.2	169.0	56.0	8.4	P	14.9
Ceramic, stone and clay products	4,857	34,857	5,658	12,495	11,576	3,456	P	4,112	-39.1	422.4	23.8	575.6	511.9	-32.6	P	-27.3
Iron and steel	2,686	4,062	1,062	909	1,208	4,497	P	2,800	-62.5	51.2	88.3	12.3	136.5	471.5	P	127.5
Non-ferrous metals	7,757	16,697	2,833	3,046	6,029	3,208	P	2,417	-39.7	51.7	-29.9	-24.3	287.1	-33.4	P	-16.2
Fabricated metal products	4,411	6,779	1,568	2,632	1,961	2,190	P	2,354	-41.7	49.6	9.7	115.1	210.7	233.2	P	51.7
General-purpose, production and business oriented machinery	25,426	44,545	13,073	11,552	12,916	10,982	P	11,433	-45.6	75.2	126.5	58.1	113.9	53.4	P	-18.5
Electrical machinery	97,811	225,759	58,835	54,911	68,508	35,494	P	36,690	-22.6	124.5	230.3	73.8	111.2	-19.8	P	-37.6
Transportation equipment	140,340	194,368	37,046	50,628	73,648	106,031	P	89,546	-51.0	37.6	-12.0	61.2	143.4	202.2	P	139.0
Miscellaneous manufacturing industries	62,518	71,918	13,355	14,806	13,999	18,012	P	14,103	13.3	13.6	242.0	-41.0	-50.0	-39.5	P	51.0

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2010		FY2011			FY2010		FY2011		FY2010			FY2011			
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	938,550	1,006,323	994,131	990,470	1,006,323	1,015,884	P	1,043,202	9.5	5.2	9.3	6.6	5.2	3.1	P	3.6
Food and tobacco	16,976	17,195	16,607	16,587	17,195	17,638	P	17,230	15.0	0.4	0.8	-4.4	0.4	2.4	P	3.8
Textiles	24,609	24,044	24,407	24,197	24,044	23,828	P	25,059	-3.6	-2.8	-2.5	-1.1	-2.8	-1.2	P	1.2
Lumber, pulp, paper and paper products	5,797	8,126	5,843	7,096	8,126	8,497	P	8,751	-7.2	1.4	-1.0	1.8	1.4	24.1	P	26.6
Chemicals	31,153	31,888	32,290	32,430	31,888	32,165	P	32,774	-1.9	1.2	1.2	1.1	1.2	1.2	P	1.8
Ceramic, stone and clay products	15,655	17,403	17,194	17,632	17,403	16,548	P	16,151	11.3	10.8	16.5	14.3	10.8	-3.2	P	-6.1
Iron and steel	8,358	8,643	8,655	8,817	8,643	8,769	P	9,432	-2.8	-1.9	-0.5	1.1	-1.9	-0.9	P	0.1
Non-ferrous metals	15,477	15,690	16,258	16,059	15,690	16,555	P	16,820	-2.7	-2.1	11.1	8.7	-2.1	-4.9	P	-2.8
Fabricated metal products	16,567	17,542	18,159	17,200	17,542	20,871	P	20,397	1.1	-1.5	5.0	-2.3	-1.5	-0.7	P	-3.2
General-purpose, production and business oriented machinery	72,248	79,906	79,825	79,678	79,906	82,446	P	85,267	9.9	10.6	8.2	8.2	10.6	5.4	P	3.1
Electrical machinery	385,962	398,955	404,270	395,712	398,955	388,691	P	399,090	14.0	2.5	9.3	6.0	2.5	-2.2	P	-0.3
Transportation equipment	270,202	305,776	291,222	294,509	305,776	314,932	P	325,749	9.9	9.7	13.9	9.0	9.7	10.1	P	9.7
Miscellaneous manufacturing industries	75,546	81,155	79,401	80,553	81,155	84,944	P	86,482	2.2	5.6	5.7	7.3	5.6	7.6	P	6.8

**I – 2. Breakdown list of actual results NIEs3**

Sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	4,151,582	5,297,070	1,311,406	1,408,787	1,346,157	1,510,483	P	1,519,233	5.3	25.5	25.0	22.5	15.3	9.6	P	12.7
Food and tobacco	167,614	182,952	46,142	48,220	42,697	49,192	P	51,352	-2.1	9.2	17.5	14.8	-9.5	7.2	P	11.3
Textiles	31,949	34,826	8,040	10,170	8,637	9,198	P	9,340	-2.0	9.0	9.3	10.9	4.8	15.3	P	16.2
Lumber, pulp, paper and paper products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Chemicals	933,717	1,331,515	337,155	361,547	330,007	490,792	P	332,915	8.9	37.0	29.8	45.6	24.0	13.7	P	-7.6
Ceramic, stone and clay products	302,316	462,125	105,493	121,598	111,022	123,524	P	110,797	9.6	37.2	50.5	17.7	18.7	-0.4	P	5.0
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	86,236	114,305	29,269	27,822	29,344	29,627	P	30,884	-17.3	31.4	31.9	24.5	20.5	6.3	P	10.1
Fabricated metal products	62,386	71,243	16,116	16,233	17,907	22,521	P	18,398	-3.5	9.8	7.6	1.2	6.6	7.3	P	14.2
General-purpose, production and business oriented machinery	280,934	541,903	129,940	179,001	129,220	146,018	P	224,358	-0.3	92.6	103.6	133.8	65.0	30.3	P	64.2
Electrical machinery	1,575,537	1,668,016	437,428	416,324	420,225	404,704	P	467,328	3.0	6.1	9.2	-7.6	-3.3	1.3	P	6.8
Transportation equipment	454,246	575,960	124,982	149,941	173,000	147,422	P	184,210	21.0	26.7	23.4	14.6	30.8	14.9	P	47.1
Miscellaneous manufacturing industries	172,854	204,776	51,846	49,787	53,173	59,191	P	61,899	15.5	18.1	17.9	13.3	16.8	18.5	P	13.7

Local sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,395,453	3,042,954	753,960	823,942	765,573	894,391	P	875,092	8.4	25.1	25.5	26.2	13.7	10.5	P	13.2
Food and tobacco	124,595	132,155	33,797	34,487	31,505	36,320	P	37,030	4.5	6.1	13.6	12.9	-11.3	12.2	P	9.6
Textiles	28,252	30,400	6,908	9,098	7,446	7,859	P	7,971	-2.0	7.6	6.5	9.5	4.5	13.1	P	15.4
Lumber, pulp, paper and paper products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Chemicals	560,748	742,896	176,762	210,970	182,099	310,220	P	192,488	10.0	30.8	23.4	44.3	17.1	10.0	P	-0.8
Ceramic, stone and clay products	245,285	374,651	91,643	93,529	87,513	98,562	P	92,128	5.9	36.0	50.2	16.2	15.2	-3.3	P	0.5
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	54,097	61,554	15,343	15,182	14,452	14,469	P	14,128	-17.9	12.5	4.5	14.6	-1.2	-12.7	P	-2.9
Fabricated metal products	47,835	53,854	11,836	12,637	13,765	15,885	P	13,082	1.5	6.9	5.2	-2.0	3.6	1.7	P	10.5
General-purpose, production and business oriented machinery	134,909	269,745	70,787	90,000	57,517	67,228	P	118,399	-1.5	99.6	133.1	167.0	52.4	28.8	P	65.5
Electrical machinery	671,247	717,336	199,741	185,529	177,494	164,404	P	194,754	2.4	7.4	12.1	-0.5	-3.7	6.2	P	-2.5
Transportation equipment	387,783	481,886	104,748	127,959	144,974	124,865	P	153,398	28.7	24.2	22.2	12.6	28.6	19.5	P	46.1
Miscellaneous manufacturing industries	91,856	112,370	27,598	27,915	29,154	38,119	P	34,211	63.9	22.2	19.7	23.5	24.4	37.6	P	32.6

Sales to Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	535,932	681,747	161,428	174,556	185,326	168,846	P	222,169	1.6	28.7	34.3	13.9	16.9	8.0	P	35.2
Food and tobacco	20,936	25,847	5,797	6,719	6,667	6,286	P	6,687	-19.0	23.5	42.3	21.9	11.7	-5.7	P	15.4
Textiles	1,153	1,425	338	275	503	550	P	556	-2.7	23.6	38.1	46.7	5.6	77.4	P	64.7
Lumber, pulp, paper and paper products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Chemicals	37,839	42,212	10,098	9,091	10,300	10,176	P	12,345	21.5	11.0	40.7	-6.6	-23.2	-20.6	P	22.2
Ceramic, stone and clay products	27,050	41,175	6,888	11,902	10,202	13,164	P	7,674	28.7	43.2	119.9	16.7	17.6	8.1	P	11.4
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	12,094	23,683	7,392	5,588	6,254	7,315	P	7,943	-22.7	95.8	214.4	65.2	32.4	64.4	P	7.5
Fabricated metal products	1,364	2,264	488	660	623	675	P	675	-34.7	65.8	69.4	72.5	68.7	132.7	P	38.2
General-purpose, production and business oriented machinery	67,911	133,333	31,192	41,774	34,384	32,714	P	58,901	28.2	96.0	106.0	85.8	78.2	25.9	P	92.5
Electrical machinery	314,169	344,238	83,858	82,251	97,180	80,694	P	105,311	-3.6	10.8	11.0	-10.4	6.1	5.1	P	25.6
Transportation equipment	27,938	36,072	7,933	8,706	11,488	9,182	P	11,241	8.1	29.1	24.9	23.6	37.2	15.6	P	41.7
Miscellaneous manufacturing industries	19,636	23,495	5,712	5,742	5,780	5,680	P	8,719	-17.8	19.7	14.9	24.6	4.5	-9.3	P	2.3

Sales to countries other than Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2010		FY2011				FY2010		FY2011		FY2010			FY2011		
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,220,197	1,572,368	396,019	410,288	395,259	447,246	P	421,971	0.8	25.0	20.7	19.3	17.8	8.5	P	2.9
Food and tobacco	22,084	24,949	6,548	7,014	4,525	6,586	P	7,636	-15.4	13.0	20.5	18.0	-20.5	-4.0	P	16.6
Textiles	2,543	3,000	794	797	688	789	P	812	-1.6	18.0	26.2	17.7	6.9	9.4	P	2.2
Lumber, pulp, paper and paper products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Chemicals	335,129	546,406	150,294	141,487	137,608	170,397	P	128,082	5.9	50.2	40.0	53.2	41.6	23.0	P	-17.7
Ceramic, stone and clay products	29,981	46,299	6,962	16,167	13,307	11,797	P	10,995	30.5	41.8	21.7	28.4	49.6	19.6	P	57.9
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	20,045	29,068	6,534	7,052	8,638	7,843	P	8,814	-11.7	43.4	26.7	23.2	73.2	14.6	P	44.2
Fabricated metal products	13,187	15,126	3,791	2,936	3,519	5,490	P	4,642	-14.2	14.7	9.4	6.1	11.9	12.5	P	22.4
General-purpose, production and business oriented machinery	78,113	138,825	27,961	47,227	37,319	46,076	P	47,058	-16.7	77.7	56.3	131.7	75.4	37.8	P	34.0
Electrical machinery	590,121	606,442	153,829	148,545	145,551	159,606	P	167,262	8.5	2.7	5.4	-12.5	-7.4	-5.5	P	8.7
Transportation equipment	38,526	58,002	12,301	13,276	16,538	13,375	P	19,570	-19.7	50.6	33.8	29.9	48.3	-15.8	P	59.1
Miscellaneous manufacturing industries	61,362	68,910	18,536	16,130	18,239	15,392	P	18,968	-6.7	11.5	16.2	-4.0	10.2	-3.8	P	-2.4

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2010		FY2011				FY2010		FY2011		FY2010			FY2011		
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	96,633	148,201	30,803	52,641	34,124	36,635	P	43,690	-13.5	35.9	53.4	79.6	-14.5	10.2	P	41.2
Food and tobacco	1,691	3,690	1,363	819	452	751	P	1,205	-36.0	118.2	78.7	143.9	164.4	-28.9	P	-11.6
Textiles	110	221	113	16	55	31	P	12	-54.6	101.1	41.0	605.8	-	-19.6	P	-89.8
Lumber, pulp, paper and paper products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Chemicals	27,196	22,932	2,873	9,864	6,459	9,856	P	10,437	81.1	-17.6	-17.6	325.5	-68.0	158.7	P	201.8
Ceramic, stone and clay products	17,772	38,801	8,728	9,631	7,997	6,459	P	12,511	-38.9	33.0	231.8	12.4	9.8	-48.1	P	43.4
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	1,464	1,743	310	473	335	512	P	753	-30.8	19.1	73.7	87.0	-22.0	-18.1	P	143.1
Fabricated metal products	906	3,184	379	2,350	208	516	P	159	-33.4	243.9	191.8	614.4	41.6	108.5	P	-57.9
General-purpose, production and business oriented machinery	7,172	7,704	2,578	2,028	1,931	2,511	P	5,283	-1.0	7.3	76.9	18.0	50.9	114.2	P	273.2
Electrical machinery	23,153	48,622	8,933	21,326	12,799	9,331	P	8,357	-36.0	105.3	89.6	140.4	80.8	47.1	P	-6.4
Transportation equipment	10,836	14,742	4,765	3,493	3,063	5,998	P	3,958	-28.3	36.0	115.3	-19.3	12.3	37.0	P	-17.2
Miscellaneous manufacturing industries	4,590	3,731	744	1,260	793	650	P	1,005	-55.6	-18.7	-28.1	-24.8	-3.8	-30.3	P	10.7

Number of employees (the end of term)	Actual results (persons)						Year-on-year change (%)									
	FY2010		FY2011				FY2010		FY2011		FY2010			FY2011		
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	135,386	135,811	135,869	134,987	135,811	137,056	P	136,414	0.8	0.3	-0.9	-0.9	0.3	0.5	P	-0.9
Food and tobacco	5,540	5,673	5,642	5,701	5,673	5,657	P	5,714	-0.1	2.4	3.5	2.1	2.4	0.1	P	1.3
Textiles	3,417	3,461	3,415	3,461	3,461	3,466	P	3,484	-1.8	1.3	-0.4	0.8	1.3	1.5	P	2.0
Lumber, pulp, paper and paper products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Chemicals	12,337	13,239	12,989	13,071	13,239	14,088	P	14,185	2.0	5.9	5.7	5.7	5.9	5.2	P	3.4
Ceramic, stone and clay products	5,891	7,221	6,255	6,519	7,221	6,803	P	6,756	0.2	22.6	6.5	10.3	22.6	2.4	P	8.0
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	1,953	2,077	2,037	2,058	2,077	2,137	P	2,190	-1.5	6.3	4.8	5.3	6.3	5.5	P	7.9
Fabricated metal products	3,776	3,781	3,781	3,787	3,781	3,793	P	3,990	-6.9	0.1	-1.7	0.2	0.1	-1.0	P	5.5
General-purpose, production and business oriented machinery	17,283	18,555	17,418	18,185	18,555	19,771	P	19,227	2.7	7.2	-2.8	1.9	7.2	19.2	P	8.2
Electrical machinery	56,300	52,644	56,105	53,779	52,644	50,967	P	50,845	4.2	-5.2	-2.3	-4.9	-5.2	-10.3	P	-9.4
Transportation equipment	13,779	13,900	13,416	13,528	13,900	15,038	P	14,371	-2.3	0.3	-1.9	-0.6	0.3	12.7	P	6.3
Miscellaneous manufacturing industries	14,144	13,880	13,748	13,853	13,880	13,946	P	14,251	-8.2	-1.9	-2.7	-2.1	-1.9	1.6	P	1.3

I – 2. Breakdown list of actual results China(including Hong Kong)

Sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	15,489,890	20,077,354	5,004,375	5,180,368	5,050,517	5,659,499	P	5,819,150	3.6	25.9	24.5	18.9	16.5	8.3	P	2.7
Food and tobacco	160,298	180,416	49,155	42,638	42,467	55,374	P	59,279	-11.0	7.6	5.0	24.3	6.3	18.5	P	19.5
Textiles	171,527	206,813	52,196	56,088	52,005	56,389	P	64,022	-4.5	18.1	13.6	24.4	24.1	22.3	P	22.8
Lumber, pulp, paper and paper products	47,562	59,184	16,501	16,799	12,716	15,321	P	18,024	39.8	17.3	9.2	15.8	13.5	16.3	P	9.2
Chemicals	518,137	747,941	240,071	183,101	170,013	190,551	P	200,366	6.1	25.5	32.3	24.2	23.6	18.7	P	-17.1
Ceramic, stone and clay products	109,994	152,206	38,054	42,470	35,669	42,980	P	49,036	-8.1	34.0	35.6	26.7	32.3	19.3	P	28.2
Iron and steel	234,505	278,171	63,917	76,417	69,060	75,106	P	73,766	-6.9	10.3	4.7	11.7	12.9	8.7	P	13.8
Non-ferrous metals	215,074	483,854	112,812	126,290	135,591	150,088	P	152,292	-3.9	36.3	32.9	31.0	29.5	36.3	P	35.2
Fabricated metal products	104,201	184,629	47,310	47,189	44,320	268,422	P	56,216	10.2	26.4	32.4	16.0	22.2	20.6	P	16.4
General-purpose, production and business oriented machinery	2,180,312	3,020,276	748,389	788,283	770,686	795,208	P	849,340	1.4	37.6	39.2	35.0	25.3	9.3	P	11.1
Electrical machinery	5,130,396	6,183,838	1,579,583	1,607,909	1,464,709	1,643,985	P	1,765,577	-4.1	18.3	14.9	14.4	15.9	6.9	P	10.6
Transportation equipment	6,032,245	7,824,527	1,859,711	1,992,937	2,068,535	1,992,292	P	1,656,688	13.2	28.9	28.6	15.8	11.9	4.6	P	-11.2
Miscellaneous manufacturing industries	585,641	755,498	196,676	200,247	184,746	373,784	P	874,545	-2.0	24.5	21.8	22.6	28.5	17.0	P	23.9

Local sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	9,638,902	12,755,685	3,049,421	3,294,325	3,289,763	3,510,386	P	3,591,568	10.2	28.4	26.3	20.2	16.1	9.0	P	-0.1
Food and tobacco	125,966	135,390	37,669	30,834	31,797	42,335	P	46,367	-13.3	4.6	2.8	21.5	3.0	18.8	P	21.6
Textiles	90,191	108,698	26,794	28,242	27,990	31,089	P	33,004	-3.4	19.2	10.4	22.2	29.1	20.0	P	23.3
Lumber, pulp, paper and paper products	39,755	47,340	13,376	13,827	10,290	11,624	P	14,845	44.6	15.5	8.6	17.6	11.4	18.0	P	11.0
Chemicals	409,614	553,789	135,980	153,916	138,421	156,542	P	159,401	8.2	29.0	40.7	28.7	26.0	20.0	P	14.3
Ceramic, stone and clay products	76,878	98,408	24,211	27,884	22,464	28,772	P	33,542	-8.6	26.7	22.4	23.5	28.1	20.6	P	40.5
Iron and steel	207,439	239,062	56,820	63,905	61,738	67,913	P	65,618	-7.7	6.0	2.0	10.3	13.4	19.4	P	13.6
Non-ferrous metals	121,507	361,593	81,171	92,756	105,988	116,457	P	114,013	-2.5	43.5	39.5	37.8	34.9	42.5	P	40.8
Fabricated metal products	62,373	112,859	28,766	29,919	25,702	34,476	P	32,790	17.0	30.4	37.9	21.2	17.9	18.0	P	11.6
General-purpose, production and business oriented machinery	885,228	1,365,037	317,219	359,761	364,789	378,348	P	352,810	16.2	52.1	52.2	52.0	36.2	13.5	P	6.6
Electrical machinery	1,667,762	2,030,578	499,951	518,209	473,430	598,170	P	569,230	-1.8	19.0	12.8	17.3	15.5	10.3	P	11.8
Transportation equipment	5,614,722	7,271,051	1,719,062	1,858,468	1,922,824	1,846,009	P	1,523,061	15.2	28.7	27.5	15.6	12.0	4.2	P	-11.8
Miscellaneous manufacturing industries	337,468	431,881	108,401	116,604	104,330	198,651	P	646,888	7.4	22.8	18.8	21.2	22.2	13.1	P	31.0

Sales to Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,531,147	4,388,259	1,123,678	1,177,226	1,061,162	1,371,458	P	1,377,640	-0.9	21.6	22.7	18.5	17.7	5.3	P	12.1
Food and tobacco	26,803	30,595	8,243	7,884	6,976	8,293	P	8,993	2.8	1.1	2.7	14.9	-2.4	10.7	P	9.1
Textiles	67,910	83,512	21,513	24,139	20,331	20,774	P	26,239	-9.6	18.8	17.1	30.1	18.5	23.1	P	22.1
Lumber, pulp, paper and paper products	4,474	7,274	2,164	1,667	1,583	2,053	P	2,307	-2.3	19.3	5.3	2.9	54.1	10.4	P	6.6
Chemicals	40,517	45,534	12,733	10,723	11,230	13,950	P	18,205	-16.5	11.4	19.8	11.7	7.2	29.1	P	41.1
Ceramic, stone and clay products	24,905	43,469	11,192	12,073	10,480	11,371	P	11,412	-1.4	59.7	83.7	38.1	45.1	16.9	P	2.0
Iron and steel	1,944	4,485	1,266	909	1,146	1,478	P	1,674	-45.4	86.1	178.9	-8.0	65.9	27.0	P	32.2
Non-ferrous metals	31,668	46,953	12,013	13,670	11,486	14,255	P	18,860	-17.2	37.9	52.4	30.6	34.4	36.7	P	57.0
Fabricated metal products	39,515	62,825	16,775	14,961	15,845	231,024	P	19,769	0.3	17.3	23.4	3.0	22.8	23.8	P	16.7
General-purpose, production and business oriented machinery	832,839	1,036,451	274,394	272,841	244,651	245,233	P	309,361	2.2	24.3	28.4	20.6	9.0	-1.0	P	11.9
Electrical machinery	2,133,772	2,572,436	650,357	699,157	621,146	634,953	P	726,515	6.0	18.2	17.3	15.4	19.1	5.6	P	11.8
Transportation equipment	175,923	253,022	59,866	64,807	63,573	57,383	P	52,993	-36.7	38.7	55.0	26.9	17.0	-11.4	P	-11.5
Miscellaneous manufacturing industries	150,876	201,704	53,162	54,396	52,716	130,691	P	181,310	-19.2	29.7	23.7	34.6	49.4	36.0	P	25.4



Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011			FY2010		FY2011		FY2010			FY2011			
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,319,841	2,933,409	831,276	708,817	699,592	777,655	P	849,942	-12.5	22.2	20.7	14.2	16.2	9.3	P	0.0
Food and tobacco	7,529	14,431	3,243	3,921	3,695	4,745	P	3,919	-11.0	80.1	52.6	88.2	95.2	32.8	P	20.9
Textiles	13,425	14,603	3,889	3,707	3,684	4,527	P	4,779	19.2	7.8	17.2	11.1	19.7	36.6	P	23.1
Lumber, pulp, paper and paper products	3,333	4,570	961	1,304	842	1,645	P	873	66.0	35.8	26.9	10.3	-2.1	12.5	P	-9.2
Chemicals	68,006	148,619	91,358	18,462	20,362	20,059	P	22,761	9.6	12.6	2.3	2.4	18.8	4.3	P	-74.0
Ceramic, stone and clay products	8,211	10,330	2,651	2,514	2,725	2,837	P	4,081	-20.3	23.4	30.4	15.4	27.2	16.3	P	59.5
Iron and steel	25,122	34,624	5,831	11,603	6,176	5,714	P	6,474	4.4	36.5	17.7	20.0	2.4	-48.1	P	11.0
Non-ferrous metals	61,898	75,308	19,628	19,864	18,118	19,376	P	19,418	0.2	21.2	13.1	18.0	14.9	7.5	P	-1.1
Fabricated metal products	2,313	8,945	1,769	2,309	2,773	2,921	P	3,657	27.9	76.5	38.6	104.0	97.6	32.9	P	91.3
General-purpose, production and business oriented machinery	462,245	618,788	156,776	155,681	161,246	171,627	P	187,169	-19.8	33.8	36.1	29.2	31.6	17.3	P	19.0
Electrical machinery	1,328,862	1,580,825	429,275	390,542	370,133	410,862	P	469,831	-18.5	17.7	14.0	9.5	11.7	4.1	P	7.3
Transportation equipment	241,600	300,454	80,783	69,662	82,139	88,899	P	80,633	37.6	24.3	37.3	12.4	7.8	31.0	P	-0.1
Miscellaneous manufacturing industries	97,297	121,913	35,113	29,247	27,700	44,442	P	46,346	2.7	22.6	28.0	9.2	19.4	6.5	P	-1.1

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011			FY2010		FY2011		FY2010			FY2011			
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	407,088	561,262	120,178	153,910	175,859	147,719	P	190,890	-28.8	30.7	12.3	50.3	61.4	29.0	P	31.9
Food and tobacco	4,104	7,599	737	1,882	3,129	2,755	P	1,690	-46.9	74.1	60.8	112.4	160.8	36.0	P	126.1
Textiles	3,744	4,924	727	2,230	1,120	1,464	P	3,258	6.5	31.0	-15.6	87.9	135.1	72.9	P	348.2
Lumber, pulp, paper and paper products	399	547	137	234	126	102	P	347	-77.2	21.2	-37.7	122.9	50.7	103.2	P	152.4
Chemicals	17,904	23,612	6,307	7,182	4,211	5,074	P	6,123	-30.3	16.7	-1.7	-4.8	62.9	-29.2	P	-3.3
Ceramic, stone and clay products	9,490	18,002	2,288	2,772	9,821	3,074	P	2,711	-3.0	-10.5	13.7	-21.2	40.6	-1.5	P	26.4
Iron and steel	2,832	6,118	1,716	426	3,714	727	P	753	-41.1	115.1	53.1	9.6	1915.6	177.6	P	-56.2
Non-ferrous metals	7,085	12,658	2,150	2,080	2,098	1,886	P	2,514	10.1	34.5	29.8	-31.7	49.5	-70.4	P	-13.3
Fabricated metal products	1,813	8,472	1,834	2,558	2,488	5,065	P	1,839	-60.9	110.0	219.7	91.4	58.8	113.9	P	-0.5
General-purpose, production and business oriented machinery	43,275	73,704	12,917	28,918	22,415	18,885	P	21,844	-38.3	68.0	33.5	177.2	73.8	90.8	P	62.5
Electrical machinery	188,064	247,165	59,173	70,109	65,674	59,379	P	72,937	-16.7	30.1	31.7	59.8	13.5	12.9	P	23.0
Transportation equipment	110,125	132,250	26,241	27,093	54,855	44,367	P	41,507	-38.7	19.0	-22.5	14.0	167.9	84.4	P	59.2
Miscellaneous manufacturing industries	18,253	26,209	5,951	8,426	6,206	4,941	P	35,368	-40.3	22.0	27.2	27.0	61.3	-16.0	P	-29.1

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2010		FY2011			FY2010		FY2011		FY2010			FY2011			
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,186,624	1,221,332	1,224,337	1,211,910	1,221,332	1,221,110	P	1,236,910	7.5	2.1	6.0	3.0	2.1	0.0	P	0.0
Food and tobacco	30,242	30,944	30,667	30,826	30,944	29,990	P	29,484	-9.9	-5.8	-5.0	-8.0	-5.8	0.6	P	-4.8
Textiles	39,917	38,259	38,554	38,411	38,259	38,332	P	37,625	-4.4	-3.2	-4.7	-4.4	-3.2	-2.4	P	-3.1
Lumber, pulp, paper and paper products	6,264	7,003	7,072	6,988	7,003	7,115	P	6,922	-0.4	0.1	15.1	0.1	0.1	0.2	P	-2.1
Chemicals	29,916	31,379	30,756	31,146	31,379	32,558	P	32,838	3.3	5.3	6.8	6.8	5.3	6.4	P	3.2
Ceramic, stone and clay products	13,746	15,995	15,260	15,377	15,995	16,430	P	17,878	3.8	9.7	13.1	8.5	9.7	9.4	P	18.7
Iron and steel	7,518	8,571	8,414	8,534	8,571	9,199	P	9,239	-2.8	5.3	6.7	7.3	5.3	8.5	P	6.8
Non-ferrous metals	31,410	33,610	33,953	32,728	33,610	32,704	P	33,116	11.7	3.4	11.4	4.6	3.4	-1.7	P	-3.0
Fabricated metal products	17,388	25,177	24,053	24,796	25,177	25,859	P	24,968	0.5	16.9	17.6	18.7	16.9	8.0	P	0.1
General-purpose, production and business oriented machinery	142,432	157,258	155,325	158,208	157,258	163,729	P	169,239	7.2	10.1	9.4	9.9	10.1	8.5	P	6.3
Electrical machinery	557,128	542,845	556,153	538,805	542,845	532,937	P	534,277	9.9	-1.4	3.6	-0.2	-1.4	-4.5	P	-3.7
Transportation equipment	242,856	258,918	253,927	256,336	258,918	256,023	P	264,270	7.0	4.7	11.4	6.5	4.7	3.0	P	3.8
Miscellaneous manufacturing industries	67,807	71,373	70,203	69,755	71,373	76,234	P	77,054	13.7	1.7	2.1	2.1	1.7	0.4	P	1.2

**I – 2. Breakdown list of actual results Other Asian countries**

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	2,485,061	3,224,039	797,830	820,975	845,165	800,142	P	860,666	30.8	26.3	28.0	23.9	16.6	3.3	P	5.6
Food and tobacco	55,384	69,196	17,117	19,218	18,025	17,054	P	15,555	15.4	21.8	22.9	23.0	26.0	14.6	P	-9.1
Textiles	7,107	11,039	2,217	2,109	4,458	2,347	P	2,916	2.3	19.0	13.3	25.9	12.2	-0.6	P	22.9
Lumber, pulp, paper and paper products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Chemicals	270,231	354,188	93,911	77,542	82,415	95,768	P	86,541	160.9	26.2	29.1	17.3	1.1	-7.7	P	-9.6
Ceramic, stone and clay products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Iron and steel	47,866	52,833	16,233	14,301	11,815	13,450	P	15,482	17.8	27.5	21.3	62.5	34.1	47.1	P	21.3
Non-ferrous metals	11,176	39,130	10,053	10,277	9,571	8,418	P	11,330	11.2	43.5	47.1	37.6	30.4	-8.8	P	12.7
Fabricated metal products	4,349	5,487	1,394	1,375	1,510	2,580	P	2,940	17.4	26.2	19.4	26.1	17.4	6.6	P	25.6
General-purpose, production and business oriented machinery	186,743	254,358	61,829	69,496	54,776	59,000	P	71,602	7.7	35.4	27.4	48.0	29.8	-15.1	P	7.3
Electrical machinery	161,377	219,590	52,773	57,398	55,567	70,528	P	69,461	1.5	13.7	7.6	10.8	17.1	20.3	P	21.1
Transportation equipment	1,663,170	2,129,314	521,012	544,996	584,193	504,965	P	557,977	28.5	27.5	30.9	23.1	18.7	4.7	P	5.8
Miscellaneous manufacturing industries	40,038	44,328	10,475	11,401	11,869	13,757	P	13,747	57.6	-2.3	13.4	17.7	-35.6	14.5	P	31.3

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,772,802	2,304,738	561,537	584,568	620,039	566,996	P	598,257	27.4	28.6	30.6	26.6	21.0	4.3	P	5.1
Food and tobacco	53,141	66,095	16,325	18,405	17,279	15,951	P	15,004	15.3	21.1	22.5	21.6	26.0	13.2	P	-8.1
Textiles	288	513	85	260	87	469	P	211	-67.4	78.4	9.0	159.4	72.4	482.9	P	61.7
Lumber, pulp, paper and paper products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Chemicals	153,203	189,683	45,247	45,035	46,157	50,243	P	45,824	71.8	23.9	23.5	14.4	10.9	-11.6	P	-2.3
Ceramic, stone and clay products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Iron and steel	47,102	51,957	15,971	14,101	11,709	13,215	P	14,624	18.9	27.8	21.0	63.0	37.9	49.8	P	16.4
Non-ferrous metals	3,731	8,468	2,113	2,393	2,193	1,887	P	2,594	191.6	73.0	102.0	80.9	41.1	6.7	P	22.8
Fabricated metal products	1,996	2,560	602	713	638	847	P	858	20.2	28.2	17.9	30.3	18.0	7.0	P	25.9
General-purpose, production and business oriented machinery	64,007	88,352	20,858	19,404	16,225	15,672	P	25,333	5.7	38.0	32.6	55.7	30.3	-52.2	P	9.7
Electrical machinery	45,181	80,462	17,751	18,853	22,387	29,155	P	20,827	6.5	30.6	23.3	25.5	37.9	35.6	P	17.0
Transportation equipment	1,355,848	1,768,968	430,571	452,085	492,009	426,350	P	458,792	26.1	29.9	32.5	27.0	22.2	7.4	P	5.1
Miscellaneous manufacturing industries	16,425	10,561	3,059	2,493	2,473	3,240	P	3,667	107.3	-35.9	15.8	-33.1	-68.8	28.7	P	23.6

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	279,599	386,110	96,368	105,487	98,058	96,430	P	117,381	6.4	29.7	31.9	25.8	19.5	2.2	P	14.7
Food and tobacco	0	0	0	0	0	33	P	0	-100.0	-	-	-	-	-	P	-
Textiles	6,308	9,875	1,916	1,754	4,226	1,696	P	2,434	13.6	15.6	13.3	14.9	7.4	-19.6	P	20.9
Lumber, pulp, paper and paper products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Chemicals	3,254	4,223	1,004	759	1,180	1,284	P	1,050	24.9	29.8	62.0	7.2	6.0	-0.9	P	2.9
Ceramic, stone and clay products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Iron and steel	0	2	1	1	0	7	P	0	-	-	-	-	-	-	P	-100.0
Non-ferrous metals	6,714	22,526	6,130	5,717	5,202	4,684	P	6,962	-1.6	30.5	40.3	9.8	20.1	-14.5	P	13.6
Fabricated metal products	2,353	2,928	792	662	872	1,161	P	1,568	15.2	24.4	20.6	22.0	17.0	6.3	P	25.4
General-purpose, production and business oriented machinery	59,446	80,779	20,061	24,473	18,361	21,357	P	21,929	8.5	33.5	27.6	42.4	26.6	17.5	P	6.6
Electrical machinery	77,460	103,283	24,919	28,460	25,509	33,803	P	39,348	2.5	29.4	22.6	28.1	30.9	15.3	P	36.0
Transportation equipment	103,747	134,534	35,754	35,967	34,589	23,923	P	35,466	11.9	29.7	47.2	12.1	12.0	-15.2	P	-0.8
Miscellaneous manufacturing industries	16,313	22,376	4,452	6,144	6,542	6,871	P	6,713	23.7	21.7	0.2	79.2	7.2	-0.3	P	48.3

Sales to countries other than Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2010		FY2011				FY2010		FY2011		FY2010			FY2011		
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	432,660	533,192	139,924	130,919	127,068	136,716	P	145,028	75.6	14.9	15.3	12.0	-3.0	0.3	P	1.4
Food and tobacco	2,243	3,101	792	812	746	1,070	P	551	147.9	38.3	31.9	63.0	25.7	40.2	P	-30.4
Textiles	512	650	215	94	145	182	P	271	0.6	27.0	15.3	72.8	65.9	-6.8	P	25.8
Lumber, pulp, paper and paper products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Chemicals	113,774	160,281	47,659	31,748	35,077	44,241	P	39,666	867.6	29.0	35.8	21.9	-8.9	-3.5	P	-16.8
Ceramic, stone and clay products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Iron and steel	764	873	261	199	106	228	P	858	-34.3	15.2	49.8	33.9	-66.8	-26.0	P	238.1
Non-ferrous metals	731	8,136	1,810	2,167	2,176	1,847	P	1,773	25.4	12.9	-84.8	68.2	69.9	-6.8	P	-2.0
Fabricated metal products	0	0	0	0	0	572	P	514	-	-	-	-	-	-	P	-
General-purpose, production and business oriented machinery	63,291	85,227	20,910	25,619	20,191	21,971	P	24,340	9.0	34.6	22.6	47.8	32.4	17.4	P	5.7
Electrical machinery	38,736	35,846	10,103	10,085	7,671	7,570	P	9,287	-5.8	-37.4	-34.0	-37.7	-47.3	-5.3	P	-9.9
Transportation equipment	203,575	225,811	54,686	56,944	57,596	54,693	P	63,720	60.1	10.5	12.7	4.8	-2.1	-3.7	P	16.0
Miscellaneous manufacturing industries	7,301	11,391	2,964	2,764	2,854	3,646	P	3,367	45.6	19.5	46.2	20.3	-20.8	29.8	P	13.6

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2010		FY2011				FY2010		FY2011		FY2010			FY2011		
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	109,352	196,158	42,727	67,839	48,449	66,237	P	56,291	-44.8	76.3	54.8	162.1	38.1	74.4	P	32.5
Food and tobacco	2,939	1,980	143	765	356	437	P	1,412	33.3	-33.1	-85.0	-3.0	-49.9	-38.9	P	885.8
Textiles	171	95	28	6	45	27	P	51	59.0	-62.0	-78.4	-71.0	258.0	50.2	P	65.5
Lumber, pulp, paper and paper products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Chemicals	12,747	15,256	3,000	4,185	3,728	4,881	P	3,698	287.0	20.5	17.1	-7.6	30.3	2.7	P	22.2
Ceramic, stone and clay products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Iron and steel	3,271	139	3	0	4	122	P	215	-30.9	-95.8	-99.7	-100.0	-98.1	-89.8	P	1150.4
Non-ferrous metals	10,499	3,983	778	1,078	930	616	P	797	931.7	-66.2	2690.2	174.6	-91.2	-48.6	P	2.4
Fabricated metal products	30	6	0	0	6	148	P	146	3.8	-79.6	-100.0	-100.0	-8.2	-	P	-
General-purpose, production and business oriented machinery	3,735	5,249	1,260	1,558	1,806	3,367	P	3,633	-60.8	40.0	9.5	155.2	80.8	406.7	P	183.6
Electrical machinery	5,556	10,694	2,417	3,671	2,576	5,621	P	3,100	-47.2	63.3	33.6	178.5	23.4	157.7	P	42.2
Transportation equipment	58,551	151,800	32,603	54,521	37,916	48,643	P	41,333	-61.7	158.5	86.4	328.1	118.7	81.1	P	26.1
Miscellaneous manufacturing industries	1,417	2,550	578	988	662	645	P	262	-47.7	20.5	64.0	38.8	95.6	100.5	P	-51.8

Number of employees (the end of term)	Actual results (persons)						Year-on-year change (%)									
	FY2010		FY2011				FY2010		FY2011		FY2010			FY2011		
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	233,487	292,443	284,476	286,145	292,443	315,153	P	332,703	16.3	19.2	23.5	18.7	19.2	13.8	P	12.1
Food and tobacco	8,459	9,962	9,259	9,693	9,962	10,366	P	9,977	20.9	17.8	10.7	16.5	17.8	12.4	P	6.7
Textiles	5,715	7,323	6,192	7,135	7,323	7,715	P	8,950	-2.5	12.0	8.9	12.6	12.0	16.4	P	11.3
Lumber, pulp, paper and paper products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Chemicals	19,240	19,986	19,879	20,056	19,986	20,913	P	20,929	220.6	4.1	8.8	9.2	4.1	5.3	P	2.9
Ceramic, stone and clay products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Iron and steel	1,090	944	1,386	934	944	1,032	P	1,088	4.8	49.6	31.3	47.3	49.6	46.4	P	8.1
Non-ferrous metals	4,306	10,474	10,956	10,363	10,474	12,346	P	12,889	36.0	26.0	39.6	31.3	26.0	13.2	P	17.6
Fabricated metal products	1,391	1,494	1,441	1,474	1,494	2,889	P	2,694	10.1	7.4	11.1	9.5	7.4	8.4	P	-13.6
General-purpose, production and business oriented machinery	29,698	35,527	36,142	35,719	35,527	37,204	P	39,568	22.5	19.1	30.3	20.5	19.1	8.6	P	4.5
Electrical machinery	52,728	69,794	65,138	66,880	69,794	80,253	P	83,459	5.0	23.2	15.1	11.7	23.2	18.8	P	18.1
Transportation equipment	92,108	112,051	110,199	109,604	112,051	117,428	P	126,778	8.6	20.7	33.9	25.2	20.7	14.5	P	13.9
Miscellaneous manufacturing industries	12,438	17,613	16,676	17,009	17,613	17,362	P	17,374	16.1	18.2	11.7	12.3	18.2	9.8	P	3.9

**I – 2. Breakdown list of actual results Europe**

Sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	11,810,631	13,304,289	3,108,645	3,507,825	3,589,744	3,584,694	P	3,539,844	-15.7	10.7	4.5	8.6	12.4	16.2	P	15.0
Food and tobacco	301,191	432,152	107,471	104,503	117,692	141,215	P	139,666	8.0	29.7	-1.3	46.9	18.5	37.8	P	30.0
Textiles	114,110	125,615	27,449	30,373	35,873	38,781	P	36,463	-13.6	10.1	4.1	-2.6	7.7	21.5	P	32.8
Lumber, pulp, paper and paper products	55,046	62,131	13,659	13,878	21,022	21,523	P	14,259	-9.4	1.0	-1.0	-0.9	-0.1	58.6	P	4.4
Chemicals	1,664,929	1,965,766	460,892	513,195	514,123	579,340	P	528,122	0.6	12.4	0.4	12.4	14.5	15.0	P	10.4
Ceramic, stone and clay products	590,676	618,186	141,876	135,476	181,834	178,342	P	152,599	-12.4	4.7	-2.7	0.0	10.9	12.2	P	7.6
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Fabricated metal products	10,096	13,418	3,077	3,301	3,960	4,880	P	4,038	-39.6	32.9	25.0	41.0	35.3	33.9	P	6.9
General-purpose, production and business oriented machinery	1,173,990	1,320,770	296,092	347,933	374,552	373,599	P	371,809	-18.9	10.7	5.9	15.1	14.5	23.6	P	20.5
Electrical machinery	3,399,535	3,640,805	881,883	1,063,012	848,287	860,591	P	832,982	-24.4	6.9	8.4	3.5	4.2	2.8	P	-4.9
Transportation equipment	3,902,799	4,460,457	1,017,499	1,121,317	1,307,273	1,196,755	P	1,267,697	-18.8	12.3	3.0	8.8	14.8	18.0	P	24.6
Miscellaneous manufacturing industries	573,450	624,206	145,445	165,585	173,611	178,223	P	182,079	-4.0	8.9	6.1	8.7	12.8	26.4	P	24.0

Local sales	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	6,816,828	7,502,060	1,696,312	1,975,631	2,026,721	1,939,791	P	1,906,328	-16.1	7.4	-2.7	8.6	5.7	6.8	P	12.7
Food and tobacco	245,534	369,761	93,227	88,657	98,689	121,253	P	120,387	21.5	34.5	-2.4	58.1	19.5	36.0	P	29.1
Textiles	29,986	34,296	7,510	8,241	9,940	11,253	P	10,199	-29.7	14.4	8.8	6.0	11.2	30.8	P	35.8
Lumber, pulp, paper and paper products	13,161	19,656	3,342	3,167	9,915	9,837	P	3,330	-5.0	-0.5	1.5	-5.6	-3.9	204.4	P	-0.4
Chemicals	794,826	1,034,346	240,804	277,237	277,488	365,831	P	340,445	1.1	22.5	3.9	24.3	24.9	42.4	P	34.3
Ceramic, stone and clay products	552,242	477,744	131,475	124,470	73,127	62,646	P	42,500	-13.7	-13.5	-4.2	-0.3	-51.8	-57.9	P	-67.7
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Fabricated metal products	4,825	6,099	1,589	1,452	1,701	2,720	P	2,136	-1.5	26.4	46.4	14.6	16.8	44.6	P	-12.7
General-purpose, production and business oriented machinery	716,117	769,227	172,507	203,002	210,878	218,001	P	200,155	-16.5	5.9	2.5	9.2	8.9	19.2	P	12.5
Electrical machinery	1,939,863	1,955,859	402,528	564,046	504,842	419,628	P	373,374	-22.9	0.4	-12.0	1.5	2.0	-17.8	P	-7.3
Transportation equipment	2,077,230	2,345,719	525,901	576,846	702,654	594,207	P	673,888	-23.4	10.0	-1.3	6.1	10.8	10.0	P	28.1
Miscellaneous manufacturing industries	430,216	461,853	107,121	122,820	129,916	129,593	P	132,839	-2.1	7.4	4.1	7.4	12.2	27.2	P	24.2

Sales to Japan	Actual results (US\$10,000)						Year-on-year change (%)									
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	167,367	231,936	52,600	60,326	75,022	69,970	P	61,653	1.9	34.6	22.4	29.4	63.5	58.3	P	16.4
Food and tobacco	12,793	15,277	3,282	3,758	5,171	6,973	P	5,828	115.8	19.4	17.5	14.9	-2.9	127.4	P	77.5
Textiles	7,541	12,481	2,467	3,332	4,404	3,552	P	4,404	-22.9	65.5	22.8	43.2	70.6	16.9	P	78.5
Lumber, pulp, paper and paper products	4,274	4,685	1,023	1,305	1,156	1,141	P	1,028	-11.9	9.6	-8.3	23.2	10.7	-5.1	P	0.5
Chemicals	73,338	80,841	20,631	21,660	20,531	22,917	P	19,317	36.0	10.2	17.9	-0.9	22.5	27.2	P	-6.4
Ceramic, stone and clay products	1,562	4,589	803	1,016	1,702	1,313	P	1,488	-46.3	193.7	143.1	327.7	146.5	22.9	P	85.4
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Fabricated metal products	2,572	3,510	804	838	1,018	1,012	P	960	-62.0	36.4	4.8	134.1	52.8	19.1	P	19.4
General-purpose, production and business oriented machinery	20,566	32,994	7,831	9,051	10,251	7,089	P	6,997	-24.6	26.9	-10.0	101.8	6.4	20.9	P	-11.0
Electrical machinery	21,722	50,493	10,326	13,152	22,978	18,890	P	14,801	-30.7	135.9	94.6	104.3	401.0	413.7	P	42.1
Transportation equipment	15,370	18,458	3,488	3,853	6,142	4,350	P	4,038	4.9	20.1	-3.6	-14.6	56.4	-12.6	P	15.7
Miscellaneous manufacturing industries	7,222	8,541	1,932	2,351	2,409	2,704	P	2,773	-6.1	18.3	13.1	18.1	29.6	33.0	P	35.6

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	4,826,435	5,570,293	1,359,732	1,471,868	1,488,000	1,574,933	P	1,571,863	-15.8	14.4	13.8	7.8	21.1	28.9	P	17.9
Food and tobacco	42,864	47,114	10,962	12,087	13,832	12,989	P	13,452	-39.6	5.1	-0.9	1.0	21.1	26.9	P	22.7
Textiles	76,583	78,837	17,471	18,800	22,289	23,977	P	21,860	-3.9	2.9	0.0	-10.9	0.2	18.2	P	25.1
Lumber, pulp, paper and paper products	37,611	37,790	9,295	9,405	9,951	10,545	P	9,901	-10.5	0.5	-1.0	-1.9	0.1	15.4	P	6.5
Chemicals	796,765	850,579	199,457	214,298	216,104	190,593	P	168,360	-2.3	2.6	-4.3	0.9	2.5	-15.6	P	-16.8
Ceramic, stone and clay products	36,872	135,854	9,599	9,990	107,005	114,382	P	108,611	17.2	268.4	16.1	-3.4	840.1	1135.3	P	1031.5
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Fabricated metal products	2,698	3,809	685	1,011	1,241	1,148	P	942	-41.0	41.2	12.3	41.2	54.3	31.6	P	37.5
General-purpose, production and business oriented machinery	437,308	518,549	115,754	135,881	153,422	148,509	P	164,656	-22.4	17.8	12.2	21.4	24.0	30.9	P	34.1
Electrical machinery	1,437,950	1,634,453	469,030	485,814	320,468	422,073	P	444,807	-30.0	14.0	33.6	4.5	-1.2	31.4	P	-4.4
Transportation equipment	1,810,199	2,096,280	488,110	540,619	598,478	598,198	P	589,771	-12.8	15.0	8.0	11.9	19.3	27.6	P	20.9
Miscellaneous manufacturing industries	136,012	153,812	36,392	40,414	41,286	45,926	P	46,467	-9.6	13.1	12.2	12.5	14.0	23.6	P	22.8

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2009		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	198,448	265,103	45,855	71,030	99,752	67,872	P	68,175	-45.2	22.1	16.7	28.3	44.0	36.5	P	43.8
Food and tobacco	1,559	24,211	738	2,270	20,120	1,361	P	2,106	-39.7	244.9	46.5	674.1	189.8	25.7	P	185.2
Textiles	5,796	5,481	1,049	1,991	1,310	1,532	P	1,617	-83.6	-5.4	14.5	44.0	71.8	35.5	P	54.0
Lumber, pulp, paper and paper products	1,484	1,352	224	391	587	787	P	307	-25.5	-36.5	-29.5	42.0	-41.3	424.8	P	37.3
Chemicals	29,982	31,955	6,945	10,226	9,525	10,521	P	9,690	19.4	4.6	-11.0	48.0	-2.8	95.7	P	36.2
Ceramic, stone and clay products	17,822	31,062	5,814	6,955	15,379	5,664	P	6,250	-47.3	74.3	57.2	115.7	98.4	94.4	P	7.5
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Fabricated metal products	274	709	303	178	186	119	P	387	-65.4	159.0	1132.5	1895.2	-16.6	180.1	P	27.7
General-purpose, production and business oriented machinery	27,793	30,325	5,396	14,093	6,460	6,883	P	9,759	-15.5	6.4	-2.6	34.6	-8.1	57.3	P	76.3
Electrical machinery	16,388	20,472	5,993	3,430	5,200	12,623	P	5,150	-54.6	22.4	62.4	-27.1	-2.4	90.6	P	-45.7
Transportation equipment	94,087	117,156	18,862	30,816	40,286	27,494	P	32,592	-50.8	22.6	14.4	13.6	72.0	1.1	P	72.8
Miscellaneous manufacturing industries	2,525	2,282	518	660	652	739	P	207	6.2	-9.6	43.5	-27.5	-36.5	62.6	P	-64.3

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2009		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011			
	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.				
Manufacturing industry in total	291,134	309,053	304,064	306,941	309,053	314,146	P	319,600	0.1	4.7	4.0	4.7	4.7	6.6	P	4.6
Food and tobacco	7,417	7,578	7,853	7,302	7,578	8,685	P	10,087	44.3	-0.1	5.4	37.6	-0.1	11.8	P	28.4
Textiles	2,982	2,857	2,809	2,845	2,857	2,947	P	2,971	-6.3	-4.2	-8.1	-6.1	-4.2	6.9	P	5.8
Lumber, pulp, paper and paper products	1,241	1,744	1,393	1,375	1,744	1,596	P	1,603	-11.2	11.1	3.0	8.4	11.1	15.2	P	15.1
Chemicals	27,548	28,942	29,518	29,511	28,942	30,362	P	29,978	0.6	-1.3	0.4	0.9	-1.3	-2.4	P	-3.4
Ceramic, stone and clay products	35,910	37,375	36,940	37,117	37,375	37,994	P	38,374	-1.0	4.1	3.2	3.6	4.1	3.8	P	3.9
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Fabricated metal products	656	700	645	668	700	894	P	914	-15.7	6.7	-9.4	2.0	6.7	11.0	P	9.9
General-purpose, production and business oriented machinery	27,519	28,851	28,205	28,349	28,851	29,790	P	30,899	-4.4	3.1	0.3	1.5	3.1	7.5	P	7.3
Electrical machinery	42,232	42,642	43,387	43,224	42,642	42,848	P	41,254	-3.6	1.3	3.5	0.7	1.3	5.1	P	-4.4
Transportation equipment	124,816	137,464	132,653	135,885	137,464	138,264	P	142,707	1.5	8.8	7.4	7.7	8.8	10.4	P	7.7
Miscellaneous manufacturing industries	19,932	19,987	19,753	19,788	19,987	19,824	P	19,836	-2.9	0.3	-2.4	-0.6	0.3	0.4	P	0.1

**I – 2. Breakdown list of actual results Other**

Sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	5,392,637	6,690,867	1,622,296	1,750,866	1,769,743	1,702,662	P	1,863,667	-3.5	22.8	20.7	14.3	19.4	9.1	P	13.0
Food and tobacco	305,396	334,616	84,237	89,472	84,633	100,022	P	98,232	8.6	9.6	9.1	12.2	10.4	31.1	P	16.6
Textiles	30,046	37,456	9,057	9,445	10,272	9,487	P	9,639	3.0	24.7	19.9	25.8	19.4	9.3	P	6.4
Lumber, pulp, paper and paper products	125,754	161,103	41,752	39,424	39,400	44,894	P	43,461	89.3	28.1	9.0	-1.2	8.9	10.8	P	4.1
Chemicals	88,606	147,322	43,513	30,904	44,315	36,016	P	32,032	-8.4	41.9	31.9	23.7	82.9	22.6	P	-26.4
Ceramic, stone and clay products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Fabricated metal products	22,536	26,926	6,612	5,922	6,445	13,813	P	10,652	0.5	19.5	20.2	14.9	18.3	73.8	P	61.1
General-purpose, production and business oriented machinery	138,342	184,288	43,742	47,133	49,941	53,927	P	39,592	-7.6	33.2	20.4	28.1	35.0	22.8	P	-11.1
Electrical machinery	249,009	299,045	61,171	60,287	60,287	93,391	P	110,632	-3.6	18.2	5.0	8.6	8.0	-5.2	P	32.3
Transportation equipment	4,191,135	5,209,519	1,240,836	1,375,843	1,406,192	1,272,614	P	1,429,860	-5.8	23.3	22.0	15.2	18.5	7.2	P	15.2
Miscellaneous manufacturing industries	181,538	190,582	62,121	40,551	38,702	49,395	P	57,667	5.8	5.0	5.9	-6.2	10.7	0.0	P	-7.5

Local sales	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	4,757,662	5,811,589	1,397,637	1,521,102	1,541,127	1,455,505	P	1,590,523	-3.4	21.7	19.4	12.7	18.1	7.3	P	13.1
Food and tobacco	238,400	258,268	64,791	69,541	65,079	72,657	P	68,451	3.4	8.3	7.7	8.6	6.1	23.4	P	5.6
Textiles	25,960	32,204	7,840	8,048	8,786	7,804	P	8,120	7.0	24.1	18.3	28.6	19.2	3.6	P	3.6
Lumber, pulp, paper and paper products	52,832	67,255	17,004	17,782	16,708	18,201	P	19,666	271.4	27.3	0.3	2.8	3.4	15.5	P	15.7
Chemicals	76,452	120,548	29,820	26,825	39,055	31,130	P	26,321	-3.5	46.5	33.0	33.2	87.6	21.5	P	-11.7
Ceramic, stone and clay products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Fabricated metal products	21,580	25,818	6,405	5,703	6,110	13,197	P	10,330	2.8	19.6	20.3	15.1	18.3	73.7	P	61.3
General-purpose, production and business oriented machinery	126,089	162,523	39,071	39,438	44,669	47,138	P	35,448	2.1	28.9	18.3	16.8	33.1	19.3	P	-9.3
Electrical machinery	217,537	269,600	54,612	81,844	54,077	78,116	P	81,394	-1.0	24.0	17.1	8.2	14.6	-4.9	P	31.8
Transportation equipment	3,782,989	4,614,690	1,096,410	1,215,171	1,243,758	1,118,683	P	1,261,385	-5.6	21.9	20.0	13.4	16.8	5.5	P	15.0
Miscellaneous manufacturing industries	161,560	170,478	55,095	37,495	36,066	41,431	P	51,926	11.2	5.5	6.5	-5.9	10.9	-1.5	P	-6.2

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	109,237	115,757	32,535	24,748	27,382	38,446	P	41,464	0.9	5.5	4.6	-0.7	-3.4	23.6	P	27.4
Food and tobacco	44,313	35,963	9,496	7,473	7,824	13,924	P	17,629	69.2	-18.8	-25.0	-16.5	-26.0	24.7	P	85.6
Textiles	331	409	109	81	114	114	P	135	1.8	23.7	3.5	10.2	19.0	9.1	P	23.2
Lumber, pulp, paper and paper products	33,616	40,166	10,987	9,855	9,803	12,118	P	11,564	-7.7	19.5	17.1	1.3	4.9	27.3	P	5.3
Chemicals	3,140	5,266	1,889	1,004	1,512	1,073	P	1,496	-17.3	48.8	62.3	24.9	77.6	24.1	P	-20.8
Ceramic, stone and clay products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Fabricated metal products	285	288	34	36	137	262	P	45	-19.2	1.0	-14.5	196.1	14.2	225.7	P	33.2
General-purpose, production and business oriented machinery	2,080	2,436	765	527	789	536	P	415	-60.1	17.1	21.4	10.1	76.5	50.9	P	-45.8
Electrical machinery	588	346	57	75	118	105	P	95	-36.4	-44.1	-68.0	-20.8	-94.0	10.1	P	66.6
Transportation equipment	14,227	17,831	4,299	4,088	5,209	5,230	P	4,549	-4.6	25.2	35.5	24.5	5.7	23.5	P	5.8
Miscellaneous manufacturing industries	7,201	7,479	3,314	448	354	4,325	P	3,076	-34.4	3.9	5.9	-6.3	10.5	28.6	P	-7.2

Sales to countries other than Japan	Actual results (US\$10,000)									Year-on-year change (%)						
	FY2010		FY2011			FY2010		FY2011		FY2010			FY2011			
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	525,738	763,522	192,124	205,016	201,233	208,712	P	231,680	-5.5	36.3	36.4	30.3	35.4	21.3	P	9.7
Food and tobacco	22,683	40,384	9,950	12,458	11,730	13,441	P	12,151	-6.4	78.0	127.7	83.9	148.6	115.2	P	22.1
Textiles	3,756	4,843	1,108	1,316	1,372	1,569	P	1,384	-18.2	28.9	35.0	11.7	21.1	49.8	P	24.9
Lumber, pulp, paper and paper products	39,306	53,682	13,760	11,787	12,889	14,576	P	12,231	149.0	36.6	15.0	-8.5	20.8	-4.4	P	-11.1
Chemicals	9,014	21,507	11,804	3,075	3,748	3,812	P	4,215	-34.1	4.7	9.8	-29.1	38.1	31.5	P	-64.3
Ceramic, stone and clay products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Fabricated metal products	670	821	174	183	197	354	P	276	-37.8	22.4	25.9	-3.0	21.4	32.3	P	59.2
General-purpose, production and business oriented machinery	10,173	19,329	3,907	7,168	4,484	6,253	P	3,729	-50.9	90.0	45.5	179.5	49.5	57.3	P	-21.3
Electrical machinery	30,885	29,100	6,502	8,792	6,092	15,169	P	29,143	-13.8	-5.1	-29.8	11.4	-22.0	-8.3	P	35.7
Transportation equipment	393,919	576,999	140,127	156,584	157,225	148,701	P	163,927	-7.1	37.0	42.6	31.9	35.0	20.8	P	17.0
Miscellaneous manufacturing industries	12,777	12,625	3,712	2,608	2,282	3,639	P	2,665	-13.6	-1.2	-1.5	-10.2	8.3	-8.2	P	-27.5

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)									Year-on-year change (%)						
	FY2010		FY2011			FY2010		FY2011		FY2010			FY2011			
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	102,679	165,574	33,972	44,438	63,442	45,213	P	57,991	-47.2	59.6	59.9	118.7	121.8	90.1	P	67.3
Food and tobacco	5,248	8,676	2,588	1,793	2,514	1,598	P	2,398	-43.0	65.3	127.5	56.9	56.2	-10.3	P	-7.3
Textiles	696	989	172	121	441	453	P	406	-23.2	42.0	22.2	-59.9	138.0	78.1	P	135.6
Lumber, pulp, paper and paper products	3,665	7,373	1,125	2,062	2,960	1,963	P	2,344	-45.0	101.2	17.5	119.6	276.9	60.2	P	108.3
Chemicals	1,145	1,531	345	371	487	469	P	130	33.5	3.4	26.1	35.4	0.7	50.3	P	-62.4
Ceramic, stone and clay products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Fabricated metal products	153	196	23	33	128	141	P	0	-79.5	27.9	-12.8	-20.8	230.4	1077.5	P	-100.0
General-purpose, production and business oriented machinery	1,390	2,611	408	571	1,196	1,591	P	975	-64.1	87.8	8.7	16.0	299.9	265.1	P	139.3
Electrical machinery	1,696	3,184	323	392	2,169	2,210	P	2,620	-26.3	84.3	7.5	20.5	319.8	610.0	P	391.9
Transportation equipment	84,599	134,758	27,767	36,202	52,145	35,971	P	46,613	-48.2	57.8	60.4	119.6	119.3	92.5	P	67.4
Miscellaneous manufacturing industries	1,027	1,084	362	219	287	76	P	42	-72.3	5.6	-35.4	193.3	209.5	-64.9	P	-88.3

Number of employees (the end of term)	Actual results (persons)									Year-on-year change (%)						
	FY2010		FY2011			FY2010		FY2011		FY2010			FY2011			
	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	FY2009	FY2010	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	194,970	211,928	203,283	206,694	211,928	213,421	P	220,820	2.0	6.3	7.6	5.6	6.3	5.4	P	6.5
Food and tobacco	13,575	14,299	13,926	14,101	14,299	15,338	P	15,290	5.4	5.3	5.2	6.4	5.3	10.8	P	9.8
Textiles	4,921	5,064	4,974	4,973	5,064	4,935	P	4,745	1.5	2.9	1.4	0.9	2.9	-1.3	P	-4.6
Lumber, pulp, paper and paper products	3,216	3,283	3,269	3,250	3,283	3,265	P	3,237	89.1	2.1	-0.6	-0.2	2.1	-0.2	P	-1.0
Chemicals	2,133	2,700	2,639	2,644	2,700	2,383	P	2,216	-2.1	4.8	0.9	3.9	4.8	11.1	P	-13.9
Ceramic, stone and clay products	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Iron and steel	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Non-ferrous metals	X	X	X	X	X	X	P	X	X	X	X	X	X	X	P	X
Fabricated metal products	1,359	1,422	1,391	1,416	1,422	995	P	1,000	64.1	4.6	2.6	5.8	4.6	-28.6	P	-28.1
General-purpose, production and business oriented machinery	6,487	6,976	6,794	6,818	6,976	7,614	P	7,582	-0.7	7.5	7.2	8.3	7.5	9.6	P	7.2
Electrical machinery	10,013	12,663	10,052	9,971	12,663	12,066	P	14,391	-10.7	0.5	-2.7	-1.2	0.5	6.1	P	4.7
Transportation equipment	138,842	152,432	145,845	150,493	152,432	153,727	P	159,415	1.7	8.6	10.7	7.7	8.6	6.5	P	9.2
Miscellaneous manufacturing industries	12,098	9,951	11,503	10,157	9,951	10,013	P	9,861	-2.2	-17.7	-8.1	-16.2	-17.7	-12.3	P	-15.3

**II – 1. Generalization table of forecast**

(Unit:%points)

All regions	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Sales	8.4	8.0	7.4	20.3	0.5	15.4	23.7	25.7	P	4.9	P	-3.5	P	9.1	P	1.1
Local Sales	8.0	8.3	8.4	20.0	-0.9	14.0	20.8	22.2	P	3.6	P	-4.4	P	8.2	P	-0.1
Sales to Japan	-0.3	0.5	-0.2	7.6	-3.6	7.6	9.6	10.6	P	-2.7	P	-2.4	P	-0.5	P	-1.0
Sales to countries other than Japan	-0.3	2.5	3.3	12.0	-0.2	8.4	11.2	14.3	P	-3.4	P	-3.1	P	3.3	P	0.8
Acquisition of tangible fixed assets (excluding land)	13.4	7.1	10.2	13.1	11.9	10.1	17.9	9.5	P	12.5	P	-0.9	P	6.9	P	-0.2
Number of employees(the end of term)	9.6	6.4	10.2	11.2	6.8	8.4	13.3	9.9	P	7.2	P	-2.4	P	6.3	P	-0.1

North America	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Sales	1.5	8.7	18.5	15.6	-14.3	6.0	26.6	25.0	P	12.3	P	10.8	P	16.0	P	7.3
Local Sales	0.0	6.8	20.0	16.5	-12.7	6.8	25.7	28.3	P	12.7	P	12.7	P	15.0	P	8.2
Sales to Japan	-4.2	-0.7	2.3	5.0	-9.4	2.4	1.7	6.4	P	0.3	P	4.5	P	2.0	P	2.7
Sales to countries other than Japan	-2.4	3.0	10.3	8.3	-6.2	5.4	15.3	17.2	P	8.1	P	10.5	P	9.4	P	6.4
Acquisition of tangible fixed assets (excluding land)	10.5	7.0	4.7	5.4	8.8	7.6	20.7	6.5	P	10.8	P	0.3	P	7.7	P	0.7
Number of employees(the end of term)	4.1	1.5	9.4	7.3	1.6	3.2	12.6	10.6	P	11.6	P	7.5	P	6.8	P	5.3

Asia	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Sales	9.8	7.7	5.2	22.9	3.2	19.1	25.9	27.6	P	1.9	P	-7.9	P	7.7	P	0.0
Local Sales	10.4	8.3	6.2	22.0	1.5	16.9	22.8	23.4	P	1.4	P	-9.0	P	7.0	P	-1.3
Sales to Japan	0.5	0.5	-0.4	9.6	-2.4	9.9	12.3	13.0	P	-3.7	P	-4.2	P	-1.2	P	-1.7
Sales to countries other than Japan	-1.2	1.3	1.6	13.5	1.2	9.5	12.8	14.4	P	-7.2	P	-6.0	P	1.5	P	0.2
Acquisition of tangible fixed assets (excluding land)	14.3	7.9	11.5	15.1	14.0	11.8	19.2	11.7	P	13.3	P	-1.0	P	6.5	P	-1.4
Number of employees(the end of term)	12.7	9.0	11.9	13.2	7.9	10.1	15.2	10.9	P	6.8	P	-5.9	P	6.9	P	-2.1

ASEAN 4	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Sales	6.2	7.7	14.8	22.9	-2.9	16.5	29.8	27.2	P	-19.9	P	-26.1	P	6.9	P	-0.8
Local Sales	6.5	9.9	15.8	18.2	-5.1	12.7	23.0	20.8	P	-17.9	P	-24.4	P	5.1	P	-4.8
Sales to Japan	1.1	0.5	4.2	10.7	-3.6	10.1	14.4	12.9	P	-13.3	P	-14.4	P	-1.9	P	-2.4
Sales to countries other than Japan	1.2	2.9	6.6	16.3	-0.6	9.8	16.3	17.7	P	-16.4	P	-17.6	P	2.3	P	-0.6
Acquisition of tangible fixed assets (excluding land)	11.3	6.2	12.2	18.2	14.2	10.7	20.1	12.6	P	8.0	P	-3.3	P	7.1	P	0.9
Number of employees(the end of term)	10.0	6.6	13.4	13.7	3.6	7.9	13.5	12.7	P	2.4	P	-7.6	P	6.5	P	-0.1

NIES3	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Sales	1.3	0.4	0.0	11.8	11.2	16.3	14.8	25.9	P	5.0	P	3.7	P	6.3	P	5.9
Local Sales	5.1	-0.5	-0.5	14.3	8.2	13.2	10.6	22.5	P	3.2	P	-1.9	P	2.8	P	3.3
Sales to Japan	-10.5	-8.3	-4.4	3.3	-6.6	3.8	-3.6	9.9	P	-8.8	P	1.7	P	-4.5	P	3.8
Sales to countries other than Japan	-7.6	0.6	1.8	9.5	3.3	9.4	8.6	14.1	P	-6.3	P	1.3	P	3.5	P	2.9
Acquisition of tangible fixed assets (excluding land)	9.3	2.6	5.9	12.1	16.2	10.2	17.1	8.9	P	14.8	P	5.5	P	1.6	P	-1.0
Number of employees(the end of term)	9.5	5.9	9.4	7.4	12.0	7.8	11.9	6.2	P	5.8	P	-3.7	P	1.3	P	-4.6



China (including Hong Kong)	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Sales	12.0	7.6	-1.3	24.6	5.1	20.7	23.8	26.7	P	12.5	P	0.5	P	4.9	P	-2.7
Local Sales	12.8	8.6	-0.1	26.6	3.6	20.1	24.3	24.5	P	12.1	P	-0.7	P	6.8	P	-1.8
Sales to Japan	1.1	0.9	-2.8	9.7	-0.7	10.7	13.2	12.7	P	1.4	P	0.3	P	-2.3	P	-3.2
Sales to countries other than Japan	-2.8	-0.1	-2.9	12.2	1.8	9.4	9.7	11.6	P	-1.9	P	0.9	P	0.6	P	0.7
Acquisition of tangible fixed assets (excluding land)	15.3	9.6	10.6	13.2	12.8	11.3	18.3	11.1	P	16.5	P	1.2	P	6.0	P	-3.6
Number of employees(the end of term)	14.4	9.9	10.2	12.8	8.2	10.7	16.1	9.2	P	8.6	P	-5.8	P	7.4	P	-2.5

Other Asian countries	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Sales	26.3	20.9	10.5	26.7	8.8	25.6	36.8	37.0	P	30.5	P	4.2	P	31.5	P	10.6
Local Sales	22.6	12.0	11.8	21.0	10.0	22.0	30.2	30.4	P	19.8	P	-2.8	P	22.6	P	10.6
Sales to Japan	9.2	12.0	-1.6	11.6	-0.8	13.5	18.4	18.7	P	15.6	P	6.4	P	14.6	P	2.6
Sales to countries other than Japan	6.9	4.0	2.9	11.8	2.0	9.5	20.7	15.7	P	4.1	P	-2.8	P	0.0	P	-4.0
Acquisition of tangible fixed assets (excluding land)	31.5	13.8	22.0	15.9	19.2	25.5	23.7	15.7	P	15.0	P	-16.5	P	13.1	P	-0.7
Number of employees(the end of term)	19.4	19.2	20.2	21.9	20.1	20.5	22.7	20.1	P	17.2	P	-2.2	P	13.5	P	-5.7

Europe	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Sales	9.0	9.5	8.9	9.5	0.4	-1.6	1.3	16.0	P	10.2	P	1.2	P	9.9	P	0.4
Local Sales	3.4	9.4	6.5	9.0	-2.4	1.2	-1.1	10.3	P	4.0	P	0.6	P	7.4	P	-2.0
Sales to Japan	1.5	2.0	-1.4	-1.4	-4.8	-0.9	1.0	1.4	P	1.0	P	-0.5	P	2.0	P	0.0
Sales to countries other than Japan	6.2	10.2	7.6	8.7	-1.7	1.3	-2.1	9.4	P	3.4	P	-2.8	P	5.9	P	-4.3
Acquisition of tangible fixed assets (excluding land)	10.2	2.6	4.7	11.6	2.7	4.2	4.4	1.8	P	7.8	P	-2.4	P	11.2	P	8.6
Number of employees(the end of term)	0.7	-3.0	3.2	4.0	5.9	4.0	0.6	4.3	P	3.8	P	3.1	P	2.8	P	5.8

Other	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Sales	7.4	7.7	3.5	20.4	6.1	25.2	27.6	19.2	P	18.6	P	11.2	P	9.0	P	1.3
Local Sales	5.6	10.7	10.7	22.9	4.8	21.0	21.2	8.9	P	7.6	P	2.0	P	7.0	P	-3.7
Sales to Japan	-8.1	-1.4	-1.2	0.0	-4.8	0.0	5.0	1.0	P	-2.3	P	5.8	P	-1.2	P	0.2
Sales to countries other than Japan	2.3	-1.2	-3.0	8.4	3.4	18.3	5.5	14.2	P	3.3	P	1.0	P	6.9	P	8.1
Acquisition of tangible fixed assets (excluding land)	15.1	5.4	18.1	9.1	8.0	1.9	17.2	0.8	P	17.9	P	2.8	P	2.8	P	-2.6
Number of employees(the end of term)	-1.5	0.0	0.8	7.4	8.2	6.3	12.4	4.0	P	5.1	P	6.6	P	2.3	P	2.3

[ Quarterly year-on-year changes in DI (current quarter) ] = [ DI (current quarter) for the current quarter ] - [ DI (current quarter) for the same quarter of the previous year ]

[ Quarterly year-on-year changes in DI (next quarter) ] = [ DI (next quarter) for the current quarter ] - [ DI (next quarter) for the same quarter of the previous year ]



Sales to Japan	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	-0.3	0.5	-0.2	7.6	-3.6	7.6	9.6	10.6	P	-2.7	P	-2.4	P	-0.5	P	-1.0
Food and tobacco	2.2	-5.5	-9.1	4.1	12.6	14.8	4.8	-2.0	P	1.9	P	-0.3	P	1.9	P	7.4
Textiles	3.8	9.1	-4.5	1.5	2.2	8.1	2.1	8.4	P	-3.8	P	-7.6	P	-5.3	P	-14.4
Lumber, pulp, paper and paper products	2.6	-5.3	0.0	7.1	0.0	10.0	6.9	13.9	P	12.8	P	10.2	P	15.4	P	20.7
Chemicals	2.0	-1.6	-0.5	7.8	5.5	6.4	-0.8	6.0	P	-0.9	P	-2.9	P	-2.9	P	-1.3
Ceramic, stone and clay products	1.7	-5.7	0.0	3.2	10.4	20.9	10.8	20.0	P	3.1	P	1.4	P	0.0	P	5.7
Iron and steel	-3.9	0.0	7.7	10.2	2.0	6.1	7.3	12.2	P	-3.5	P	0.4	P	1.8	P	1.8
Non-ferrous metals	5.1	-3.9	7.3	12.2	-2.5	7.5	13.7	18.2	P	-5.8	P	-10.9	P	-6.9	P	-3.0
Fabricated metal products	10.1	17.1	6.5	18.4	-2.4	3.6	11.5	13.8	P	-1.4	P	-11.5	P	0.0	P	-17.1
General-purpose, production and business oriented machinery	8.8	7.4	3.5	10.3	0.4	9.3	11.5	8.9	P	1.7	P	-7.1	P	1.7	P	-5.7
Electrical machinery	-7.8	-4.2	-4.9	9.2	0.9	14.7	9.2	11.3	P	-11.3	P	-3.5	P	-7.0	P	-2.8
Transportation equipment	-6.5	-3.2	0.7	3.5	-26.2	-6.7	10.6	12.0	P	-0.6	P	5.9	P	6.0	P	9.2
Miscellaneous manufacturing industries	5.7	7.0	3.4	10.9	2.9	14.3	20.6	12.2	P	-1.5	P	-7.2	P	0.4	P	-6.6

Number of employees (the end of term)	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	9.6	6.4	10.2	11.2	6.8	8.4	13.3	9.9	P	7.2	P	-2.4	P	6.3	P	-0.1
Food and tobacco	17.2	11.2	6.3	14.0	14.3	11.6	11.5	9.6	P	7.6	P	-9.6	P	9.0	P	-2.2
Textiles	3.9	3.9	5.7	5.0	8.7	5.0	11.5	0.0	P	6.3	P	2.4	P	0.7	P	-3.2
Lumber, pulp, paper and paper products	4.2	2.1	8.0	2.0	5.6	7.5	7.9	-1.9	P	6.5	P	2.3	P	13.0	P	10.9
Chemicals	12.8	12.2	12.4	13.9	14.6	10.9	10.4	10.4	P	15.2	P	2.4	P	12.5	P	0.3
Ceramic, stone and clay products	12.8	7.6	20.2	14.6	15.5	14.5	12.9	12.9	P	6.9	P	-5.9	P	4.6	P	-3.0
Iron and steel	8.2	9.4	11.9	15.7	13.1	13.1	7.7	9.9	P	10.3	P	2.1	P	6.9	P	-2.5
Non-ferrous metals	8.5	4.7	11.6	19.6	8.4	11.2	14.4	10.8	P	8.2	P	-0.3	P	13.1	P	8.4
Fabricated metal products	15.6	10.3	26.6	17.6	5.2	5.1	21.5	9.0	P	3.8	P	-11.8	P	4.8	P	-5.5
General-purpose, production and business oriented machinery	15.3	8.9	15.3	16.8	16.3	16.6	17.6	17.1	P	11.6	P	-3.7	P	11.1	P	2.2
Electrical machinery	4.5	0.8	4.7	7.5	3.4	7.0	10.0	4.6	P	-2.3	P	-6.8	P	-3.2	P	-4.0
Transportation equipment	7.9	4.6	8.5	7.4	-3.2	2.8	14.5	13.7	P	10.4	P	2.5	P	10.6	P	6.0
Miscellaneous manufacturing industries	12.2	9.6	11.8	13.7	6.6	7.2	15.6	8.4	P	5.2	P	-7.0	P	3.0	P	-6.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2010	Oct.-Dec.2010	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jun.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Year-on-year change		
Reinforcement of production capacity	68.3	71.6	66.0	68.1	P	65.1	P	-3.2
Updating and repair	30.8	31.9	37.8	35.6	P	37.3	P	6.5
Rationalization and increase in efficiency	20.8	20.2	23.6	20.2	P	18.5	P	-2.3
Others	9.9	8.0	7.3	8.2	P	9.3	P	-0.6

Reinforcement of production capacity	Purpose-oriented percentage					
	Jul.-Sep.2010	Oct.-Dec.2010	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jun.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Jul.-Sep.2011
Manufacturing industry in	68.3	71.6	66.0	68.1	P 65.1	P -3.2
Food and tobacco	55.0	54.5	43.8	34.6	P 42.1	P -12.9
Textiles	66.7	64.3	73.1	53.8	P 54.5	P -12.2
Lumber, pulp, paper and paper products	40.0	64.3	71.4	63.6	P 44.4	P 4.4
Chemicals	47.8	53.5	51.8	53.1	P 60.8	P 13.0
Ceramic, stone and clay products	70.6	72.2	68.4	80.0	P 78.6	P 8.0
Iron and steel	73.3	81.3	100.0	93.3	P 84.6	P 11.3
Non-ferrous metals	72.7	75.0	79.2	70.8	P 60.9	P -11.8
Fabricated metal products	75.0	69.2	77.8	85.7	P 76.2	P 1.2
General-purpose, production and business oriented machinery	77.1	83.3	72.9	73.9	P 81.0	P 3.9
Electrical machinery	68.1	73.9	68.9	69.0	P 58.8	P -9.3
Transportation equipment	68.9	70.6	63.6	68.5	P 61.7	P -7.2
Miscellaneous manufacturing industries	78.8	80.0	62.7	78.4	P 76.7	P -2.1

Rationalization and increase in efficiency	Purpose-oriented percentage					
	Jul.-Sep.2010	Oct.-Dec.2010	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jun.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Jul.-Sep.2011
Manufacturing industry in t	20.8	20.2	23.6	20.2	P 18.5	P -2.3
Food and tobacco	35.0	13.6	21.9	11.5	P 15.8	P -19.2
Textiles	19.0	32.1	30.8	23.1	P 31.8	P 12.8
Lumber, pulp, paper and paper products	60.0	57.1	71.4	45.5	P 0.0	P -60.0
Chemicals	30.4	25.6	26.8	26.5	P 31.4	P 1.0
Ceramic, stone and clay products	5.9	11.1	15.8	0.0	P 21.4	P 15.5
Iron and steel	6.7	12.5	7.7	0.0	P 15.4	P 8.7
Non-ferrous metals	13.6	16.7	25.0	16.7	P 17.4	P 3.8
Fabricated metal products	20.8	26.9	22.2	28.6	P 4.8	P -16.0
General-purpose, production and business oriented machinery	12.5	16.7	6.3	21.7	P 12.7	P 0.2
Electrical machinery	21.3	21.8	21.4	28.0	P 27.1	P 5.8
Transportation equipment	18.4	14.0	31.3	16.0	P 16.5	P -1.9
Miscellaneous manufacturing industries	26.9	21.4	23.9	15.7	P 7.0	P -19.9

Updating and repair	Purpose-oriented percentage					
	Jul.-Sep.2010	Oct.-Dec.2010	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jun.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Jul.-Sep.2011
Manufacturing industry in	30.8	31.9	37.8	35.6	P 37.3	P 6.5
Food and tobacco	50.0	50.0	46.9	69.2	P 63.2	P 13.2
Textiles	14.3	46.4	26.9	57.7	P 40.9	P 26.6
Lumber, pulp, paper and paper products	40.0	28.6	57.1	27.3	P 33.3	P -6.7
Chemicals	43.5	46.5	44.6	51.0	P 37.3	P -6.2
Ceramic, stone and clay products	35.3	50.0	31.6	20.0	P 14.3	P -21.0
Iron and steel	26.7	25.0	15.4	26.7	P 23.1	P -3.6
Non-ferrous metals	31.8	29.2	16.7	37.5	P 43.5	P 11.7
Fabricated metal products	29.2	26.9	40.7	19.0	P 23.8	P -5.4
General-purpose, production and business oriented machinery	35.4	29.2	31.3	20.3	P 31.7	P -3.7
Electrical machinery	36.2	30.3	35.9	31.0	P 37.6	P 1.4
Transportation equipment	18.4	26.5	44.4	34.0	P 40.6	P 22.2
Miscellaneous manufacturing industries	28.8	27.1	40.3	41.2	P 37.2	P 8.4

Others	Purpose-oriented percentage					
	Jul.-Sep.2010	Oct.-Dec.2010	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jun.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Jul.-Sep.2011
Manufacturing industry in t	9.9	8.0	7.3	8.2	P 9.3	P -0.6
Food and tobacco	0.0	9.1	0.0	11.5	P 5.3	P 5.3
Textiles	19.0	3.6	3.8	7.7	P 18.2	P -0.8
Lumber, pulp, paper and paper products	40.0	7.1	14.3	0.0	P 22.2	P -17.8
Chemicals	10.9	16.3	16.1	12.2	P 11.8	P 0.9
Ceramic, stone and clay products	11.8	5.6	10.5	10.0	P 7.1	P -4.7
Iron and steel	20.0	0.0	0.0	0.0	P 0.0	P -20.0
Non-ferrous metals	4.5	4.2	8.3	8.3	P 8.7	P 4.2
Fabricated metal products	12.5	0.0	0.0	0.0	P 14.3	P 1.8
General-purpose, production and business oriented machinery	2.1	2.1	4.2	7.2	P 3.2	P 1.1
Electrical machinery	9.6	10.9	11.7	10.0	P 10.6	P 1.0
Transportation equipment	11.7	12.5	5.1	8.0	P 9.8	P -1.9
Miscellaneous manufacturing industries	7.7	1.4	6.0	7.8	P 7.0	P -0.7



Sales to Japan	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	-4.2	-0.7	2.3	5.0	-9.4	2.4	1.7	6.4	P	0.3	P	4.5	P	2.0	P	2.7
Food and tobacco	0.0	-10.0	-9.5	0.0	14.2	19.0	5.0	-15.0	P	0.0	P	0.0	P	0.0	P	10.0
Textiles	0.0	11.1	0.0	10.0	-12.5	25.0	0.0	18.2	P	0.0	P	0.0	P	0.0	P	-11.1
Lumber, pulp, paper and paper products	0.0	-20.0	0.0	0.0	25.0	25.0	-20.0	-20.0	P	0.0	P	0.0	P	0.0	P	20.0
Chemicals	2.9	-5.9	-9.1	6.1	-9.7	3.2	-3.0	11.7	P	-6.2	P	-9.1	P	-6.2	P	-0.3
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	28.6	0.0	0.0	-12.5	0.0	14.3	-14.3	P	-25.0	P	-25.0	P	0.0	P	-28.6
Fabricated metal products	-16.7	-16.7	-14.3	-14.3	-14.3	-14.3	14.3	14.3	P	-12.5	P	4.2	P	-14.3	P	2.4
General-purpose, production and business oriented machinery	3.7	5.6	12.8	6.8	-2.1	10.4	0.0	5.8	P	1.9	P	-1.8	P	2.0	P	-3.6
Electrical machinery	0.0	0.0	8.0	12.5	6.5	3.3	-8.3	4.2	P	-10.7	P	-10.7	P	-13.8	P	-13.8
Transportation equipment	-13.3	-3.8	3.8	6.7	-25.7	-7.6	5.2	11.6	P	8.6	P	21.9	P	12.1	P	15.9
Miscellaneous manufacturing industries	-3.9	7.7	3.7	0.0	-8.3	4.1	3.5	6.9	P	0.0	P	3.9	P	4.2	P	-3.5

Number of employees (the end of term)	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	4.1	1.5	9.4	7.3	1.6	3.2	12.6	10.6	P	11.6	P	7.5	P	6.8	P	5.3
Food and tobacco	10.3	0.0	-3.4	6.9	6.7	0.0	-7.4	3.7	P	0.0	P	-10.3	P	-7.1	P	-7.1
Textiles	25.0	16.7	25.0	16.7	8.4	16.7	14.3	0.0	P	15.4	P	-9.6	P	7.7	P	-9.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	20.0	20.0	20.0	20.0	20.0	P	20.0	P	20.0	P	20.0	P	20.0
Chemicals	13.4	6.7	17.0	10.7	11.2	2.2	14.9	6.3	P	13.9	P	0.5	P	13.9	P	7.2
Ceramic, stone and clay products	6.7	0.0	6.3	0.0	0.0	5.9	5.9	0.0	P	0.0	P	-6.7	P	-5.9	P	-5.9
Iron and steel	26.7	6.6	15.4	16.7	7.2	21.4	7.7	0.0	P	15.4	P	-11.3	P	0.0	P	-6.6
Non-ferrous metals	7.1	-7.2	7.7	0.0	-14.3	14.3	16.7	33.3	P	9.1	P	2.0	P	27.3	P	34.5
Fabricated metal products	0.0	7.7	-8.4	0.0	0.0	-30.0	-18.2	-18.2	P	0.0	P	0.0	P	-8.3	P	-16.0
General-purpose, production and business oriented machinery	10.7	1.5	16.7	17.2	14.1	17.2	18.7	18.7	P	15.8	P	5.1	P	12.7	P	11.2
Electrical machinery	10.7	6.3	16.3	9.3	14.9	4.2	23.4	10.6	P	4.0	P	-6.7	P	0.0	P	-6.3
Transportation equipment	-6.1	-3.1	6.0	0.0	-11.7	-7.4	10.5	14.0	P	17.6	P	23.7	P	10.8	P	13.9
Miscellaneous manufacturing industries	-2.7	5.4	7.5	17.5	-2.6	10.2	18.6	7.0	P	2.7	P	5.4	P	-2.7	P	-8.1

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2010	Oct.-Dec.2010	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jun.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Year-on-year change		
Reinforcement of production capacity	51.7	63.2	57.1	58.9	P	53.7	P	2.0
Updating and repair	39.7	35.1	47.1	47.9	P	43.3	P	3.6
Rationalization and increase in efficiency	25.9	24.6	31.4	19.2	P	28.4	P	2.5
Others	17.2	10.5	5.7	13.7	P	13.4	P	-3.8



Sales to Japan	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	0.5	0.5	-0.4	9.6	-2.4	9.9	12.3	13.0	P	-3.7	P	-4.2	P	-1.2	P	-1.7
Food and tobacco	5.4	-7.2	-11.0	6.4	16.9	16.9	4.4	1.5	P	4.2	P	-1.2	P	1.4	P	8.6
Textiles	4.5	8.1	-5.2	0.8	4.3	8.6	2.5	8.4	P	-5.4	P	-9.9	P	-4.5	P	-12.6
Lumber, pulp, paper and paper products	7.7	-3.9	-7.1	7.1	-3.7	7.7	3.6	17.8	P	14.8	P	7.1	P	18.5	P	22.4
Chemicals	0.5	-1.1	2.3	10.3	8.8	6.5	0.0	5.6	P	-0.5	P	-1.0	P	-4.1	P	-3.0
Ceramic, stone and clay products	4.6	-5.1	2.1	6.3	14.6	29.1	14.3	26.5	P	6.6	P	2.0	P	2.2	P	7.3
Iron and steel	-4.6	0.0	9.1	12.2	4.8	7.1	5.7	14.3	P	-2.0	P	2.6	P	0.0	P	0.0
Non-ferrous metals	4.4	-7.3	8.2	13.9	-3.0	9.0	13.0	22.1	P	-4.0	P	-8.4	P	-8.1	P	-0.8
Fabricated metal products	14.7	20.0	6.3	20.3	-2.9	5.8	12.5	15.3	P	0.0	P	-14.7	P	1.6	P	-18.4
General-purpose, production and business oriented machinery	12.1	8.3	1.7	15.2	3.5	13.2	18.0	13.4	P	2.0	P	-10.1	P	1.0	P	-7.3
Electrical machinery	-8.5	-4.7	-5.3	9.9	2.1	17.2	11.6	12.8	P	-12.6	P	-4.1	P	-6.4	P	-1.7
Transportation equipment	-5.6	-2.7	0.8	3.8	-32.5	-7.5	14.7	15.6	P	-3.8	P	1.8	P	4.3	P	7.0
Miscellaneous manufacturing industries	8.5	7.5	3.5	14.2	5.5	16.5	23.6	12.9	P	-0.9	P	-9.4	P	0.9	P	-6.6

Number of employees (the end of term)	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	12.7	9.0	11.9	13.2	7.9	10.1	15.2	10.9	P	6.8	P	-5.9	P	6.9	P	-2.1
Food and tobacco	23.9	15.4	8.7	17.6	18.5	16.3	18.5	12.5	P	9.7	P	-14.2	P	14.0	P	-1.4
Textiles	3.2	3.2	5.4	5.4	9.8	3.8	12.6	0.7	P	7.0	P	3.8	P	2.4	P	-0.8
Lumber, pulp, paper and paper products	9.7	9.7	12.2	6.0	2.7	13.9	2.8	-2.9	P	3.1	P	-6.6	P	9.4	P	-0.3
Chemicals	14.6	15.1	13.2	15.1	16.2	13.5	10.6	12.4	P	17.5	P	2.9	P	14.6	P	-0.5
Ceramic, stone and clay products	15.8	12.1	23.1	20.0	18.1	18.1	14.7	16.2	P	9.9	P	-5.9	P	8.2	P	-3.9
Iron and steel	6.6	10.7	12.2	16.7	12.5	11.1	8.4	13.8	P	11.6	P	5.0	P	5.8	P	-4.9
Non-ferrous metals	8.3	7.0	12.1	23.1	11.8	10.5	16.5	9.9	P	9.9	P	1.6	P	11.2	P	4.2
Fabricated metal products	17.2	9.4	29.5	18.4	2.6	8.9	27.5	13.2	P	3.6	P	-13.6	P	6.1	P	-3.3
General-purpose, production and business oriented machinery	20.3	13.1	19.2	19.6	18.8	17.6	18.5	18.9	P	12.0	P	-8.3	P	11.3	P	-1.8
Electrical machinery	5.1	1.4	4.9	7.5	1.9	7.5	8.8	2.7	P	-3.9	P	-9.0	P	-4.2	P	-5.6
Transportation equipment	16.0	10.3	11.7	11.8	-1.2	7.9	22.1	17.4	P	9.9	P	-6.1	P	13.6	P	3.3
Miscellaneous manufacturing industries	16.6	13.3	14.2	14.7	9.0	7.4	15.6	10.4	P	5.9	P	-10.7	P	5.2	P	-8.1

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2010	Oct.-Dec.2010	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jun.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Year-on-year change		
Reinforcement of production capacity	73.1	75.1	69.6	71.7	P	68.6	P	-4.5
Updating and repair	28.0	29.6	34.7	32.0	P	35.4	P	7.4
Rationalization and increase in efficiency	19.8	19.3	22.4	20.6	P	15.9	P	-3.9
Others	8.4	7.3	7.0	7.4	P	8.6	P	0.2





Sales to Japan	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	1.1	0.5	4.2	10.7	-3.6	10.1	14.4	12.9	P	-13.3	P	-14.4	P	-1.9	P	-2.4
Food and tobacco	28.6	-6.6	6.3	18.7	23.5	47.1	11.1	16.6	P	-23.5	P	-52.1	P	-11.7	P	-5.1
Textiles	25.0	8.3	11.5	0.0	20.6	3.0	8.3	25.0	P	-11.1	P	-36.1	P	0.0	P	-8.3
Lumber, pulp, paper and paper products	0.0	-14.3	11.1	11.1	9.1	40.0	25.0	8.3	P	0.0	P	0.0	P	25.0	P	39.3
Chemicals	4.7	0.0	9.7	9.7	14.8	15.0	1.7	3.4	P	-1.7	P	-6.4	P	-3.5	P	-3.5
Ceramic, stone and clay products	0.0	0.0	6.2	6.2	0.0	43.8	17.6	23.5	P	-13.3	P	-13.3	P	-13.3	P	-13.3
Iron and steel	-10.0	5.0	17.6	11.7	11.7	5.8	6.6	6.7	P	0.0	P	10.0	P	-4.7	P	-9.7
Non-ferrous metals	3.5	3.3	13.8	10.4	-3.8	-7.7	-11.7	5.9	P	-9.7	P	-13.2	P	-12.9	P	-16.2
Fabricated metal products	15.4	20.0	-4.2	16.7	8.7	17.4	11.6	15.4	P	0.0	P	-15.4	P	8.7	P	-11.3
General-purpose, production and business oriented machinery	9.1	7.3	-1.8	5.5	-5.4	5.4	22.0	17.2	P	-12.9	P	-22.0	P	0.0	P	-7.3
Electrical machinery	-11.4	-4.3	0.0	18.0	0.0	17.2	16.9	13.9	P	-20.1	P	-8.7	P	-12.4	P	-8.1
Transportation equipment	-4.4	-6.0	-0.6	3.4	-33.1	-2.3	16.6	14.0	P	-18.7	P	-14.3	P	1.5	P	7.5
Miscellaneous manufacturing industries	7.3	7.4	13.5	19.4	2.9	5.8	25.4	8.2	P	-10.0	P	-17.3	P	13.0	P	5.6

Number of employees (the end of term)	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	10.0	6.6	13.4	13.7	3.6	7.9	13.5	12.7	P	2.4	P	-7.6	P	6.5	P	-0.1
Food and tobacco	31.9	13.7	14.2	38.1	34.8	30.4	30.4	36.4	P	14.2	P	-17.7	P	19.0	P	5.3
Textiles	15.1	3.0	13.9	2.8	15.1	9.0	28.5	17.2	P	11.4	P	-3.7	P	5.7	P	2.7
Lumber, pulp, paper and paper products	12.5	12.5	30.0	20.0	-8.4	8.4	0.0	-8.3	P	20.0	P	7.5	P	10.0	P	-2.5
Chemicals	17.9	12.8	13.2	16.0	15.0	12.3	5.0	13.9	P	14.3	P	-3.6	P	9.3	P	-3.5
Ceramic, stone and clay products	11.1	5.6	5.9	11.8	5.0	15.0	10.5	15.8	P	-5.9	P	-17.0	P	0.0	P	-5.6
Iron and steel	3.2	9.7	16.0	24.0	23.1	19.3	11.1	22.2	P	3.8	P	0.6	P	15.4	P	5.7
Non-ferrous metals	-5.4	16.2	15.8	28.9	8.3	0.0	4.8	2.4	P	2.5	P	7.9	P	17.9	P	1.7
Fabricated metal products	25.0	16.2	34.3	15.6	3.6	10.7	24.2	21.2	P	0.0	P	-25.0	P	3.5	P	-12.7
General-purpose, production and business oriented machinery	13.0	8.7	4.3	14.5	15.9	10.2	8.0	16.0	P	8.5	P	-4.5	P	10.9	P	2.2
Electrical machinery	0.0	-4.5	3.6	4.7	-4.8	6.7	0.7	1.3	P	-10.0	P	-10.0	P	-11.3	P	-6.8
Transportation equipment	11.1	8.2	19.1	15.5	-6.2	7.0	24.4	17.3	P	2.1	P	-9.0	P	14.5	P	6.3
Miscellaneous manufacturing industries	14.1	9.5	16.9	12.1	1.2	-2.5	16.8	12.5	P	2.3	P	-11.8	P	7.4	P	-2.1

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2010	Oct.-Dec.2010	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jun.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Year-on-year change		
Reinforcement of production capacity	69.3	73.2	72.1	72.6	P	65.9	P	-3.4
Updating and repair	37.0	29.6	37.5	34.8	P	34.8	P	-2.2
Rationalization and increase in efficiency	24.4	20.7	25.0	17.1	P	12.6	P	-11.8
Others	6.3	6.1	5.1	6.1	P	11.1	P	4.8



Sales to Japan	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	-10.5	-8.3	-4.4	3.3	-6.6	3.8	-3.6	9.9	P	-8.8	P	1.7	P	-4.5	P	3.8
Food and tobacco	16.7	16.7	12.5	12.5	16.7	16.7	12.5	12.5	P	12.5	P	-4.2	P	12.5	P	-4.2
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	-8.1	0.0	-11.8	3.0	0.0	-5.7	-11.9	2.3	P	-5.4	P	2.7	P	-2.7	P	-2.7
Ceramic, stone and clay products	-12.5	-42.9	9.1	-9.1	0.0	12.5	-30.0	10.0	P	-42.9	P	-30.4	P	14.3	P	57.2
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	-16.7	0.0	10.0	-10.0	20.0	9.1	18.2	P	0.0	P	0.0	P	-8.4	P	8.3
Fabricated metal products	30.0	0.0	0.0	0.0	-20.0	10.0	0.0	14.3	P	-16.7	P	-46.7	P	-16.7	P	-16.7
General-purpose, production and business oriented machinery	21.0	-10.6	-11.7	16.7	0.0	10.0	4.8	9.5	P	-10.0	P	-31.0	P	-15.8	P	-5.2
Electrical machinery	-43.1	-21.6	-14.6	-2.1	-9.7	17.4	-4.2	4.1	P	-16.7	P	26.4	P	-10.4	P	11.2
Transportation equipment	-4.5	0.0	20.0	8.4	-25.0	-34.8	-4.0	12.5	P	-4.2	P	0.3	P	4.4	P	4.4
Miscellaneous manufacturing industries	0.0	20.0	-16.7	0.0	8.4	8.4	7.1	35.7	P	0.0	P	0.0	P	0.0	P	-20.0

Number of employees (the end of term)	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	9.5	5.9	9.4	7.4	12.0	7.8	11.9	6.2	P	5.8	P	-3.7	P	1.3	P	-4.6
Food and tobacco	25.0	25.0	16.7	16.7	36.4	27.3	27.3	18.2	P	27.3	P	2.3	P	27.3	P	2.3
Textiles	14.3	0.0	0.0	0.0	0.0	0.0	12.5	0.0	P	0.0	P	-14.3	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	8.2	12.2	13.0	17.4	24.0	12.0	11.6	9.8	P	24.4	P	16.2	P	11.1	P	-1.1
Ceramic, stone and clay products	11.1	37.5	16.7	8.4	33.3	33.3	16.7	8.3	P	0.0	P	-11.1	P	-12.5	P	-50.0
Iron and steel	0.0	0.0	0.0	0.0	-16.7	-16.7	-16.7	-16.7	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	8.3	0.0	8.3	8.3	0.0	8.3	9.1	9.1	P	-8.3	P	-16.6	P	-8.3	P	-8.3
Fabricated metal products	0.0	-15.4	15.4	7.7	-9.1	0.0	18.2	0.0	P	0.0	P	0.0	P	-11.1	P	4.3
General-purpose, production and business oriented machinery	18.8	9.4	25.9	17.9	22.2	22.2	21.9	21.9	P	15.7	P	-3.1	P	3.3	P	-6.1
Electrical machinery	-7.0	-3.5	-3.8	-1.9	0.0	0.0	0.0	-1.9	P	-15.1	P	-8.1	P	-7.5	P	-4.0
Transportation equipment	30.8	12.0	11.1	0.0	4.0	-4.2	7.2	0.0	P	0.0	P	-30.8	P	4.0	P	-8.0
Miscellaneous manufacturing industries	17.6	0.0	5.9	0.0	22.2	5.5	31.5	5.2	P	15.8	P	-1.8	P	0.0	P	0.0

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2010	Oct.-Dec.2010	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jun.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Year-on-year change		
Reinforcement of production capacity	54.8	63.9	65.7	62.5	P	68.0	P	13.2
Updating and repair	41.9	38.9	34.3	28.1	P	36.0	P	-5.9
Rationalization and increase in efficiency	12.9	19.4	28.6	28.1	P	20.0	P	7.1
Others	6.5	5.6	2.9	9.4	P	4.0	P	-2.5



Sales to Japan	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	1.1	0.9	-2.8	9.7	-0.7	10.7	13.2	12.7	P	1.4	P	0.3	P	-2.3	P	-3.2
Food and tobacco	-5.8	-12.1	-24.3	0.0	14.7	3.0	0.0	-8.1	P	11.9	P	17.7	P	2.4	P	14.5
Textiles	-9.2	6.2	-13.0	-1.4	-7.2	5.8	-1.4	-2.8	P	-6.4	P	2.8	P	-11.1	P	-17.3
Lumber, pulp, paper and paper products	7.7	-7.7	-30.8	15.4	-11.1	11.1	0.0	0.0	P	8.3	P	0.6	P	0.0	P	7.7
Chemicals	0.0	-4.1	2.9	15.3	9.1	6.0	8.8	10.3	P	3.2	P	3.2	P	-6.3	P	-2.2
Ceramic, stone and clay products	16.6	12.5	0.0	12.5	25.0	25.0	33.3	38.9	P	30.0	P	13.4	P	10.0	P	-2.5
Iron and steel	0.0	-5.9	0.0	15.4	0.0	9.1	0.0	11.8	P	-4.7	P	-4.7	P	4.8	P	10.7
Non-ferrous metals	9.1	-9.6	0.0	22.2	0.0	23.1	33.3	37.0	P	-7.4	P	-16.5	P	-11.1	P	-1.5
Fabricated metal products	6.5	24.1	16.7	26.6	-5.7	-5.7	13.9	13.9	P	3.2	P	-3.3	P	0.0	P	-24.1
General-purpose, production and business oriented machinery	11.4	13.7	4.1	15.8	6.7	15.9	15.5	7.3	P	6.9	P	-4.5	P	0.0	P	-13.7
Electrical machinery	-0.5	-4.2	-6.4	8.7	5.0	17.4	11.2	14.0	P	-10.4	P	-9.9	P	-5.0	P	-0.8
Transportation equipment	-6.8	0.0	2.8	4.5	-32.2	-8.7	17.7	22.4	P	14.6	P	21.4	P	7.3	P	7.3
Miscellaneous manufacturing industries	7.8	1.1	-2.0	9.1	8.3	22.7	21.3	13.3	P	2.7	P	-5.1	P	-5.3	P	-6.4

Number of employees (the end of term)	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	14.4	9.9	10.2	12.8	8.2	10.7	16.1	9.2	P	8.6	P	-5.8	P	7.4	P	-2.5
Food and tobacco	15.4	7.8	-1.9	3.8	3.8	3.8	7.2	-1.8	P	1.8	P	-13.6	P	7.3	P	-0.5
Textiles	-5.0	3.8	0.0	3.8	3.7	-2.4	2.4	-9.6	P	3.9	P	8.9	P	1.3	P	-2.5
Lumber, pulp, paper and paper products	0.0	0.0	0.0	-5.9	5.9	17.6	-5.9	-11.8	P	-20.0	P	-20.0	P	0.0	P	0.0
Chemicals	16.8	19.2	13.6	13.7	13.5	15.8	16.1	12.9	P	17.8	P	1.0	P	22.7	P	3.5
Ceramic, stone and clay products	13.4	7.4	33.3	20.0	19.3	16.1	19.4	16.1	P	16.7	P	3.3	P	16.7	P	9.3
Iron and steel	12.1	12.5	6.6	20.0	12.1	9.1	6.2	6.2	P	15.6	P	3.5	P	-3.1	P	-15.6
Non-ferrous metals	16.6	0.0	2.9	17.2	18.8	18.8	27.3	15.1	P	22.9	P	6.3	P	8.9	P	8.9
Fabricated metal products	14.7	12.5	28.6	22.0	2.5	10.2	34.1	9.1	P	6.6	P	-8.1	P	11.4	P	-1.1
General-purpose, production and business oriented machinery	24.6	16.4	26.0	22.7	20.3	19.5	22.3	19.2	P	12.6	P	-12.0	P	13.4	P	-3.0
Electrical machinery	11.3	5.4	6.9	11.5	6.1	9.9	16.4	4.2	P	0.8	P	-10.5	P	-1.1	P	-6.5
Transportation equipment	20.2	11.4	4.5	9.2	-0.6	9.6	21.2	20.5	P	17.4	P	-2.8	P	13.8	P	2.4
Miscellaneous manufacturing industries	16.2	12.8	11.4	15.3	9.0	9.7	11.4	9.5	P	6.1	P	-10.1	P	4.1	P	-8.7

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2010	Oct.-Dec.2010	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jun.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Year-on-year change		
Reinforcement of production capacity	78.3	75.1	64.2	71.3	P	69.8	P	-8.5
Updating and repair	22.2	29.4	33.7	32.7	P	35.7	P	13.5
Rationalization and increase in efficiency	18.9	18.4	20.2	23.8	P	19.8	P	0.9
Others	8.9	10.0	9.8	8.9	P	8.2	P	-0.7



Sales to Japan	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	9.2	12.0	-1.6	11.6	-0.8	13.5	18.4	18.7	P	15.6	P	6.4	P	14.6	P	2.6
Food and tobacco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	20.0	P	20.0	P	20.0	P	20.0
Textiles	33.3	33.3	-11.1	22.2	30.0	50.0	12.5	37.5	P	25.0	P	-8.3	P	25.0	P	-8.3
Lumber, pulp, paper and paper products	16.6	16.6	16.6	-16.6	-16.6	-50.0	-40.0	80.0	P	42.9	P	26.3	P	42.9	P	26.3
Chemicals	11.1	11.1	0.0	0.0	0.0	0.0	-20.0	0.0	P	0.0	P	-11.1	P	0.0	P	-11.1
Ceramic, stone and clay products	0.0	-50.0	-25.0	25.0	50.0	25.0	25.0	25.0	P	66.7	P	66.7	P	0.0	P	50.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	-40.0	33.3	0.0	0.0	0.0	80.0	60.0	P	50.0	P	50.0	P	50.0	P	90.0
Fabricated metal products	100.0	100.0	0.0	100.0	0.0	100.0	33.3	33.3	P	0.0	P	-100.0	P	0.0	P	-100.0
General-purpose, production and business oriented machinery	18.2	0.0	18.2	54.5	27.3	36.4	41.7	50.0	P	50.0	P	31.8	P	38.5	P	38.5
Electrical machinery	8.0	24.0	-9.1	-4.5	15.0	15.0	16.6	12.5	P	17.4	P	9.4	P	21.8	P	-2.2
Transportation equipment	-6.9	0.0	-14.7	0.0	-36.7	-3.7	8.5	0.0	P	-5.3	P	1.6	P	5.9	P	5.9
Miscellaneous manufacturing industries	21.0	31.5	10.5	31.5	0.0	27.3	44.4	11.7	P	11.1	P	-9.9	P	-5.6	P	-37.1

Number of employees (the end of term)	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	19.4	19.2	20.2	21.9	20.1	20.5	22.7	20.1	P	17.2	P	-2.2	P	13.5	P	-5.7
Food and tobacco	66.7	66.7	66.7	66.7	60.0	60.0	57.1	42.9	P	33.3	P	-33.4	P	33.3	P	-33.4
Textiles	33.3	0.0	22.2	33.4	50.0	40.0	44.4	33.3	P	22.2	P	-11.1	P	0.0	P	0.0
Lumber, pulp, paper and paper products	33.3	33.3	16.7	16.7	16.7	16.7	33.3	33.3	P	28.6	P	-4.7	P	28.6	P	-4.7
Chemicals	0.0	10.0	11.1	11.1	11.1	11.1	0.0	9.1	P	9.1	P	9.1	P	0.0	P	-10.0
Ceramic, stone and clay products	50.0	20.0	33.3	66.7	33.3	16.7	0.0	33.3	P	33.3	P	-16.7	P	16.7	P	-3.3
Iron and steel	0.0	16.7	40.0	-20.0	0.0	14.3	28.6	42.9	P	28.6	P	28.6	P	14.3	P	-2.4
Non-ferrous metals	50.0	0.0	50.0	50.0	20.0	40.0	60.0	40.0	P	25.0	P	-25.0	P	25.0	P	25.0
Fabricated metal products	100.0	0.0	100.0	100.0	100.0	0.0	0.0	33.3	P	0.0	P	-100.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	23.1	15.4	23.1	23.1	14.3	28.6	31.3	25.0	P	16.6	P	-6.5	P	11.1	P	-4.3
Electrical machinery	0.0	8.0	8.7	4.3	9.1	4.5	0.0	3.8	P	7.7	P	7.7	P	15.4	P	7.4
Transportation equipment	11.9	15.0	8.5	13.3	14.7	13.2	24.5	17.4	P	20.0	P	8.1	P	15.2	P	0.2
Miscellaneous manufacturing industries	27.3	40.9	27.3	31.8	26.1	30.4	27.3	13.6	P	9.1	P	-18.2	P	9.5	P	-31.4

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2010	Oct.-Dec.2010	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jun.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Year-on-year change		
Reinforcement of production capacity	76.7	97.1	91.9	78.8	P	75.0	P	-1.7
Updating and repair	10.0	20.6	29.7	18.2	P	35.7	P	25.7
Rationalization and increase in efficiency	13.3	17.6	18.9	12.1	P	3.6	P	-9.7
Others	16.7	0.0	2.7	3.0	P	3.6	P	-13.1





Sales to Japan	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	1.5	2.0	-1.4	-1.4	-4.8	-0.9	1.0	1.4	P	1.0	P	-0.5	P	2.0	P	0.0
Food and tobacco	-12.5	12.5	0.0	0.0	0.0	0.0	14.3	0.0	P	-16.7	P	-4.2	P	16.7	P	4.2
Textiles	28.6	28.6	25.0	0.0	-16.7	-16.7	-14.3	14.3	P	28.6	P	0.0	P	0.0	P	-28.6
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	10.7	0.0	-6.3	-3.1	3.2	9.7	-3.4	3.5	P	3.3	P	-7.4	P	6.5	P	6.5
Ceramic, stone and clay products	-33.3	-33.3	-33.3	-33.3	0.0	0.0	0.0	0.0	P	-20.0	P	13.3	P	-20.0	P	13.3
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	33.3	33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	5.3	8.9	3.7	0.0	-5.9	-3.9	0.0	-4.1	P	0.0	P	-5.3	P	4.1	P	-4.8
Electrical machinery	-3.4	-3.3	-10.7	0.0	-20.0	-3.3	-7.1	0.0	P	3.3	P	6.7	P	-10.0	P	-6.7
Transportation equipment	-1.8	-6.0	-3.2	-1.8	0.0	-3.8	5.0	3.3	P	6.4	P	8.2	P	8.7	P	14.7
Miscellaneous manufacturing industries	-9.1	9.1	9.1	-9.1	-8.3	8.3	16.7	8.4	P	-20.0	P	-10.9	P	-6.7	P	-15.8

Number of employees (the end of term)	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	0.7	-3.0	3.2	4.0	5.9	4.0	0.6	4.3	P	3.8	P	3.1	P	2.8	P	5.8
Food and tobacco	0.0	0.0	7.1	0.0	6.7	6.7	0.0	0.0	P	7.1	P	7.1	P	7.1	P	7.1
Textiles	-12.5	0.0	0.0	0.0	12.5	12.5	0.0	-12.5	P	22.2	P	34.7	P	-11.1	P	-11.1
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	7.7	2.6	5.1	10.3	9.5	9.5	7.0	4.7	P	8.1	P	0.4	P	5.4	P	2.8
Ceramic, stone and clay products	0.0	-20.0	16.7	16.7	20.0	0.0	16.7	16.7	P	0.0	P	0.0	P	0.0	P	20.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	-50.0	P	-50.0	P	-50.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	-25.0	P	-25.0	P	-25.0	P	25.0	P	25.0
Fabricated metal products	16.7	16.7	33.3	16.7	40.0	20.0	0.0	16.7	P	14.3	P	-2.4	P	14.3	P	-2.4
General-purpose, production and business oriented machinery	1.5	1.5	4.6	7.8	9.3	10.9	13.1	11.5	P	6.5	P	5.0	P	8.1	P	6.6
Electrical machinery	-2.0	-12.0	-4.6	2.3	-2.0	2.0	2.2	13.3	P	4.2	P	6.2	P	0.0	P	12.0
Transportation equipment	-3.8	-6.5	2.2	0.0	5.3	-1.3	-12.2	-1.2	P	2.8	P	6.6	P	0.0	P	6.5
Miscellaneous manufacturing industries	6.9	0.0	3.6	0.0	0.0	-7.7	3.3	0.0	P	-7.4	P	-14.3	P	-3.7	P	-3.7

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage							
	Jul.-Sep.2010	Oct.-Dec.2010	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jun.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Year-on-year change		
Reinforcement of production capacity	42.9	52.5	45.5	55.3	P	59.1	P	16.2
Updating and repair	50.0	40.0	45.5	44.7	P	43.2	P	-6.8
Rationalization and increase in efficiency	28.6	22.5	18.2	21.1	P	25.0	P	-3.6
Others	14.3	12.5	15.2	5.3	P	4.5	P	-9.8



Sales to Japan	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	-8.1	-1.4	-1.2	0.0	-4.8	0.0	5.0	1.0	P	-2.3	P	5.8	P	-1.2	P	0.2
Food and tobacco	0.0	0.0	0.0	0.0	-14.3	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	-40.0	0.0	-25.0	0.0	0.0	0.0	20.0	-20.0	P	-20.0	P	20.0	P	-40.0	P	-40.0
Lumber, pulp, paper and paper products	-20.0	0.0	28.5	14.3	0.0	14.3	42.8	28.6	P	20.0	P	40.0	P	20.0	P	20.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	-50.0	0.0	100.0	0.0	P	-33.3	P	-33.3	P	33.3	P	33.3
Non-ferrous metals	100.0	0.0	0.0	0.0	50.0	0.0	100.0	0.0	P	0.0	P	-100.0	P	0.0	P	0.0
Fabricated metal products	-50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	P	0.0	P	50.0	P	0.0	P	-50.0
General-purpose, production and business oriented machinery	-16.7	-16.7	-14.3	-14.3	-16.7	0.0	0.0	0.0	P	0.0	P	16.7	P	0.0	P	16.7
Electrical machinery	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	12.5	P	0.0	P	0.0
Transportation equipment	0.0	0.0	-2.4	0.0	-7.1	0.0	-2.1	-2.3	P	-5.6	P	-5.6	P	0.0	P	0.0
Miscellaneous manufacturing industries	-25.0	-25.0	-25.0	-25.0	-33.3	-33.3	0.0	16.7	P	16.7	P	41.7	P	-16.7	P	8.3

Number of employees (the end of term)	D I															
	Jul.-Sep.2010		Oct.-Dec.2010		Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Oct.-Dec.	Jun.-Mar.2011	Jun.-Mar.2011	Apr.-Jun.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Year-on-year change	Jun.-Mar.2012	Year-on-year change				
Manufacturing industry in total	-1.5	0.0	0.8	7.4	8.2	6.3	12.4	4.0	P	5.1	P	6.6	P	2.3	P	2.3
Food and tobacco	0.0	20.0	11.1	22.2	10.0	10.0	10.0	10.0	P	10.0	P	10.0	P	10.0	P	-10.0
Textiles	0.0	0.0	-12.5	-12.5	-12.5	0.0	0.0	0.0	P	-37.5	P	-37.5	P	-25.0	P	-25.0
Lumber, pulp, paper and paper products	-16.7	-33.3	0.0	-25.0	12.5	-25.0	25.0	-12.5	P	16.7	P	33.4	P	33.3	P	66.6
Chemicals	-7.7	7.7	0.0	16.7	15.4	0.0	0.0	7.7	P	0.0	P	7.7	P	-8.3	P	-16.0
Ceramic, stone and clay products	0.0	0.0	50.0	-50.0	50.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	-25.0	0.0	0.0	0.0	50.0	25.0	25.0	0.0	P	0.0	P	25.0	P	66.7	P	66.7
Non-ferrous metals	33.3	0.0	25.0	25.0	25.0	25.0	0.0	0.0	P	0.0	P	-33.3	P	0.0	P	0.0
Fabricated metal products	33.4	33.3	66.7	66.7	33.3	0.0	25.0	-25.0	P	0.0	P	-33.4	P	0.0	P	-33.3
General-purpose, production and business oriented machinery	15.4	7.7	-8.3	8.4	16.7	25.0	14.3	0.0	P	7.1	P	-8.3	P	14.3	P	6.6
Electrical machinery	-15.4	7.7	-9.1	18.2	35.7	14.3	33.3	33.3	P	14.3	P	29.7	P	7.1	P	-0.6
Transportation equipment	4.3	0.0	0.0	5.4	-8.7	-2.4	6.2	6.5	P	3.9	P	-0.4	P	0.0	P	0.0
Miscellaneous manufacturing industries	-33.3	-44.4	-11.1	11.1	0.0	33.3	40.0	-20.0	P	30.0	P	63.3	P	-20.0	P	24.4

**The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition**

(Unit:%)

	Purpose-oriented percentage						
	Jul.-Sep.2010	Oct.-Dec.2010	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011		
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter		
	Jun.-Mar.2011	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Year-on-year change	
Reinforcement of production capacity	61.5	52.9	58.8	50.0	46.7	P	-14.8
Updating and repair	30.8	64.7	58.8	50.0	40.0	P	9.2
Rationalization and increase in efficiency	7.7	23.5	29.4	13.6	20.0	P	12.3
Others	7.7	5.9	5.9	9.1	20.0	P	12.3

**III – 1 . Generalization table of actual results**

Units (Values = million yen; Number of employees = persons; year-on-year change = %)

All regions	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	68,902,181	79,558,373	19,529,677	19,777,451	19,928,643	19,272,089	P	19,672,927	-12.1	13.8	12.5	8.0	5.8	-7.2	P	-2.3
Local Sales	48,117,464	55,321,046	13,379,976	13,682,925	13,991,322	13,093,827	P	13,521,938	-11.3	13.8	12.5	7.6	4.6	-9.1	P	-2.2
Sales to Japan	6,951,714	8,084,338	2,032,538	2,080,853	1,960,267	2,152,121	P	2,214,914	-8.5	13.8	12.3	9.2	7.7	-4.3	P	4.1
Sales to countries other than Japan	13,833,003	16,152,989	4,117,163	4,013,673	3,977,054	4,026,141	P	3,936,075	-16.7	14.0	12.7	8.4	9.1	-2.0	P	-5.6
Acquisition of tangible fixed assets (excluding land)	1,574,534	2,113,489	461,673	554,404	663,165	559,392	P	562,134	-43.9	28.0	25.3	34.3	47.2	22.7	P	16.2
Number of employees(the end of term)	3,376,575	3,583,186	3,551,562	3,540,304	3,583,186	3,626,009	P	3,705,099	5.9	4.6	7.2	5.1	4.6	2.8	P	3.0

North America	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	19,616,578	21,830,351	5,325,444	5,256,466	5,493,316	4,660,910	P	4,946,306	-17.0	11.3	10.7	4.4	4.5	-17.4	P	-6.6
Local Sales	17,697,420	19,609,631	4,788,795	4,688,675	4,954,819	4,128,949	P	4,391,817	-16.9	10.9	11.4	3.1	3.4	-18.3	P	-7.4
Sales to Japan	324,936	374,051	91,065	93,576	99,921	91,869	P	99,483	-22.2	14.4	13.9	13.3	11.9	1.0	P	6.3
Sales to countries other than Japan	1,594,222	1,846,669	445,584	474,215	438,576	440,092	P	455,006	-17.4	14.7	3.0	19.1	16.9	-11.5	P	-0.5
Acquisition of tangible fixed assets (excluding land)	369,743	407,030	101,517	88,222	139,504	88,082	P	98,603	-51.9	8.5	21.2	-12.7	54.4	11.2	P	-2.4
Number of employees(the end of term)	396,424	406,296	405,402	403,157	406,296	409,239	P	415,450	-3.6	2.5	1.6	1.7	2.5	0.3	P	2.4

Asia	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	33,369,496	40,636,878	10,142,484	10,177,832	10,024,416	10,291,145	P	10,521,663	-4.7	19.1	19.4	12.9	7.1	-4.9	P	-2.3
Local Sales	19,712,800	24,327,407	5,934,871	6,106,298	6,100,128	6,190,752	P	6,408,907	-0.5	21.2	21.8	14.6	7.5	-3.4	P	-0.1
Sales to Japan	6,370,526	7,413,563	1,868,380	1,917,015	1,776,066	1,971,671	P	2,035,186	-7.7	13.8	12.6	9.0	6.8	-5.8	P	3.8
Sales to countries other than Japan	7,286,170	8,895,908	2,339,233	2,154,519	2,148,222	2,128,722	P	2,077,570	-12.6	18.1	19.1	11.6	6.4	-8.1	P	-12.4
Acquisition of tangible fixed assets (excluding land)	925,265	1,341,820	291,620	370,817	389,351	378,914	P	365,350	-36.9	37.2	28.0	52.1	42.4	22.6	P	17.1
Number of employees(the end of term)	2,494,047	2,655,909	2,638,813	2,623,512	2,655,909	2,689,203	P	2,749,229	8.6	4.8	8.5	5.6	4.8	2.6	P	2.6

ASEAN 4	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	12,908,456	16,161,668	4,035,093	4,057,806	4,064,310	3,779,155	P	4,141,245	-8.0	23.3	27.3	16.5	9.5	-6.0	P	1.9
Local Sales	6,950,508	8,835,610	2,187,371	2,222,226	2,252,248	2,128,565	P	2,467,439	-5.5	26.3	32.5	18.8	10.7	-3.3	P	11.3
Sales to Japan	2,347,788	2,746,097	682,315	713,456	669,491	634,377	P	698,885	-5.9	14.0	9.8	9.0	6.6	-4.7	P	3.0
Sales to countries other than Japan	3,610,160	4,579,961	1,165,407	1,122,124	1,142,571	1,016,213	P	974,921	-13.7	23.3	29.1	16.8	8.7	-11.8	P	-16.4
Acquisition of tangible fixed assets (excluding land)	357,580	571,400	125,312	144,199	176,659	174,168	P	138,997	-37.5	51.7	52.0	40.6	67.5	25.8	P	12.0
Number of employees(the end of term)	938,550	1,006,323	994,131	990,470	1,006,323	1,015,884	P	1,043,202	9.5	5.2	9.3	6.6	5.2	3.1	P	3.6

NIEs3	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	3,837,440	4,529,846	1,125,908	1,163,517	1,107,901	1,234,140	P	1,182,252	-4.1	16.1	14.6	12.8	4.7	-2.7	P	2.2
Local Sales	2,214,791	2,601,548	647,312	680,494	630,074	730,762	P	680,988	-1.1	15.7	15.1	16.2	3.2	-1.9	P	2.6
Sales to Japan	494,453	582,921	138,594	144,166	152,525	137,956	P	172,890	-7.4	19.3	23.1	4.9	6.1	-4.1	P	22.5
Sales to countries other than Japan	1,128,196	1,345,377	340,002	338,857	325,302	365,422	P	328,374	-8.4	15.7	10.7	9.9	6.9	-3.7	P	-6.7
Acquisition of tangible fixed assets (excluding land)	88,629	126,195	26,446	43,476	28,084	29,933	P	33,999	-20.8	25.5	40.7	65.4	-22.4	-2.2	P	28.0
Number of employees(the end of term)	135,386	135,811	135,869	134,987	135,811	137,056	P	136,414	0.8	0.3	-0.9	-0.9	0.3	0.5	P	-0.9

China (including Hong Kong)	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	14,324,507	17,187,341	4,296,506	4,278,466	4,156,626	4,624,094	P	4,528,404	-5.2	16.6	14.2	9.5	5.7	-3.9	P	-7.0
Local Sales	8,907,126	10,919,429	2,618,080	2,720,783	2,707,508	2,868,161	P	2,794,922	1.0	18.9	15.8	10.7	5.4	-3.2	P	-9.4
Sales to Japan	3,269,880	3,754,665	964,734	972,271	873,347	1,120,550	P	1,072,066	-9.4	12.3	12.5	9.1	6.9	-6.5	P	1.6
Sales to countries other than Japan	2,147,501	2,513,247	713,692	585,412	575,771	635,383	P	661,416	-20.0	13.1	10.7	5.2	5.5	-2.9	P	-9.4
Acquisition of tangible fixed assets (excluding land)	377,904	477,460	103,179	127,114	144,734	120,694	P	148,549	-34.4	19.7	3.0	38.4	46.6	14.6	P	19.5
Number of employees(the end of term)	1,186,624	1,221,332	1,224,337	1,211,910	1,221,332	1,221,110	P	1,236,910	7.5	2.1	6.0	3.0	2.1	0.0	P	0.0

Other Asian countries	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	2,299,093	2,758,023	684,977	678,043	695,579	653,756	P	669,762	20.0	16.8	17.4	14.1	5.8	-8.3	P	-4.2
Local Sales	1,640,375	1,970,820	482,108	482,795	510,298	463,264	P	465,558	16.8	18.8	19.8	16.5	9.8	-7.4	P	-4.7
Sales to Japan	258,405	329,880	82,737	87,122	80,703	78,788	P	91,345	-2.7	19.9	21.0	15.8	8.5	-9.3	P	4.0
Sales to countries other than Japan	400,313	457,323	120,132	108,126	104,578	111,704	P	112,859	61.3	6.6	5.7	3.1	-11.9	-11.0	P	-8.1
Acquisition of tangible fixed assets (excluding land)	101,152	166,765	36,683	56,028	39,874	54,119	P	43,805	-49.7	62.0	41.9	141.3	25.3	54.9	P	20.1
Number of employees(the end of term)	233,487	292,443	284,476	286,145	292,443	315,153	P	332,703	16.3	19.2	23.5	18.7	19.2	13.8	P	12.1

Europe	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	10,932,570	11,371,315	2,668,927	2,897,113	2,954,395	2,928,874	P	2,754,671	-23.0	2.2	-4.2	0.0	2.1	3.2	P	4.2
Local Sales	6,310,529	6,415,557	1,456,369	1,631,674	1,668,012	1,584,906	P	1,483,485	-23.3	-0.7	-10.8	0.0	-4.0	-5.1	P	2.1
Sales to Japan	154,876	197,205	45,160	49,823	61,744	57,169	P	47,978	-6.8	23.7	12.3	19.1	48.4	40.5	P	5.5
Sales to countries other than Japan	4,467,165	4,758,553	1,167,398	1,215,616	1,224,639	1,286,799	P	1,223,208	-23.1	5.6	4.4	-0.8	10.0	14.5	P	6.9
Acquisition of tangible fixed assets (excluding land)	183,834	224,728	39,369	58,664	82,097	55,455	P	53,053	-50.0	12.0	7.0	18.2	30.7	21.2	P	30.3
Number of employees(the end of term)	291,134	309,053	304,064	306,941	309,053	314,146	P	319,600	0.1	4.7	4.0	4.7	4.7	6.6	P	4.6

Other	Actual results								Year-on-year change							
	FY2009	FY2010	FY2010			FY2011		FY2009	FY2010	FY2010			FY2011			
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Sales	4,983,537	5,719,829	1,392,822	1,446,040	1,456,516	1,391,160	P	1,450,287	-12.0	13.6	10.7	5.3	8.4	-3.1	P	2.4
Local Sales	4,396,715	4,968,451	1,199,941	1,256,278	1,268,363	1,189,220	P	1,237,729	-11.9	12.6	9.5	3.8	7.2	-4.8	P	2.5
Sales to Japan	101,376	99,519	27,933	20,439	22,536	31,412	P	32,267	-7.5	-2.3	-4.1	-8.5	-12.3	9.8	P	15.5
Sales to countries other than Japan	485,446	651,859	164,948	169,323	165,617	170,528	P	180,291	-13.9	25.8	25.1	20.0	22.9	7.7	P	-0.6
Acquisition of tangible fixed assets (excluding land)	95,692	139,911	29,167	36,701	52,213	36,941	P	45,128	-50.9	44.7	46.6	101.4	101.3	68.8	P	51.6
Number of employees(the end of term)	194,970	211,928	203,283	206,694	211,928	213,421	P	220,820	2.0	6.3	7.6	5.6	6.3	5.4	P	6.5

**Note:** Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.  
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before  
So the figures are usually different from those calculated on the basis of actual results

### III - 2. Breakdown list of actual results

Sales	Actual results (million yen)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	68,902,181	79,558,373	19,529,677	19,777,451	19,928,643	19,272,089	P	19,672,927	-12.1	13.8	12.5	8.0	5.8	-7.2	P	-2.3
Food and tobacco	1,771,437	1,913,297	504,774	464,982	461,170	532,327	P	537,481	-7.6	5.2	-0.3	9.7	1.9	9.8	P	5.3
Textiles	594,138	634,784	153,339	157,406	164,906	166,622	P	166,952	-14.9	5.6	3.3	1.5	4.6	4.8	P	8.8
Lumber, pulp, paper and paper products	429,797	500,249	123,916	120,277	125,907	140,018	P	116,984	-4.1	9.5	5.6	-3.3	-6.2	3.2	P	-9.7
Chemicals	5,507,300	6,337,957	1,632,387	1,498,623	1,504,901	1,733,539	P	1,467,452	-2.6	12.4	6.1	13.5	8.3	2.3	P	-9.3
Ceramic, stone and clay products	1,308,528	1,498,647	357,999	352,176	380,731	398,623	P	353,613	-18.5	8.8	6.3	1.4	4.4	-4.3	P	-2.1
Iron and steel	710,081	817,180	208,412	198,394	201,464	204,907	P	213,488	-22.0	11.3	12.3	6.5	2.8	-3.3	P	2.1
Non-ferrous metals	960,775	1,387,304	321,328	345,727	387,175	378,869	P	362,715	-7.9	22.2	18.1	13.2	20.9	13.0	P	13.3
Fabricated metal products	349,983	449,715	111,188	107,762	108,451	320,218	P	134,342	-16.8	11.3	10.9	5.7	8.2	13.1	P	14.1
General-purpose, production and business oriented machinery	5,851,461	7,189,495	1,721,552	1,890,205	1,811,557	1,821,846	P	1,918,042	-15.8	21.5	20.3	25.7	13.4	1.2	P	7.6
Electrical machinery	16,883,687	18,428,046	4,645,376	4,718,731	4,261,258	4,420,289	P	4,426,769	-14.9	7.4	6.1	1.9	0.2	-8.2	P	-4.6
Transportation equipment	30,676,235	36,198,285	8,702,201	8,833,459	9,488,930	7,941,504	P	8,342,658	-11.8	17.2	17.7	7.4	6.2	-13.6	P	-4.4
Miscellaneous manufacturing industries	3,858,759	4,203,414	1,047,205	1,089,709	1,032,193	1,213,327	P	1,632,431	-10.2	7.8	5.1	5.9	6.5	3.4	P	8.2

Local sales	Actual results (million yen)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	48,117,464	55,321,046	13,379,976	13,682,925	13,991,322	13,093,827	P	13,521,938	-11.3	13.8	12.5	7.6	4.6	-9.1	P	-2.2
Food and tobacco	1,355,080	1,462,817	391,506	351,580	353,667	400,846	P	404,968	-5.7	5.1	-1.1	10.5	0.3	9.2	P	2.8
Textiles	309,044	323,689	78,225	80,402	83,850	84,717	P	84,539	-15.4	4.3	1.2	0.4	4.5	4.0	P	8.0
Lumber, pulp, paper and paper products	201,170	239,851	59,770	57,526	64,455	71,058	P	58,855	7.1	11.3	5.9	3.8	-3.9	20.4	P	-3.7
Chemicals	3,526,941	3,945,138	963,906	935,818	944,602	1,137,804	P	959,808	-3.0	13.4	7.8	15.7	10.4	6.7	P	2.0
Ceramic, stone and clay products	1,104,967	1,155,021	298,847	283,180	230,837	250,933	P	217,227	-20.4	-0.8	3.8	-0.3	-24.0	-29.2	P	-30.3
Iron and steel	626,654	711,960	185,678	168,950	179,005	180,800	P	191,169	-21.0	9.9	11.3	7.1	3.4	0.9	P	2.5
Non-ferrous metals	516,438	826,623	192,595	202,374	227,881	229,337	P	220,451	-17.3	28.7	26.1	19.2	21.7	11.9	P	15.0
Fabricated metal products	224,386	281,755	68,169	67,264	67,097	97,394	P	84,974	-15.5	8.0	8.0	0.3	2.8	13.0	P	14.8
General-purpose, production and business oriented machinery	3,275,273	4,062,750	951,771	1,082,585	1,018,698	1,038,114	P	1,042,659	-15.2	22.3	22.3	31.0	12.4	1.1	P	6.0
Electrical machinery	7,841,678	8,513,119	2,053,652	2,179,752	2,044,580	2,153,743	P	2,077,713	-15.8	6.2	1.2	2.9	1.0	-3.5	P	1.8
Transportation equipment	26,139,257	30,588,836	7,335,879	7,432,713	7,998,418	6,576,188	P	6,923,468	-10.5	16.5	17.1	5.7	4.8	-16.1	P	-6.0
Miscellaneous manufacturing industries	2,996,576	3,209,487	799,978	840,781	778,232	872,893	P	1,256,107	-9.0	6.3	3.4	4.2	4.9	1.8	P	7.9

Sales to Japan	Actual results (million yen)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	6,951,714	8,084,338	2,032,538	2,080,853	1,960,267	2,152,121	P	2,214,914	-8.5	13.8	12.3	9.2	7.7	-4.3	P	4.1
Food and tobacco	220,004	223,834	55,896	55,735	55,955	63,990	P	69,648	-0.8	-0.6	-6.4	3.3	-0.3	11.9	P	20.5
Textiles	113,265	134,875	33,496	35,365	34,213	33,249	P	38,862	-17.3	14.9	12.9	17.4	11.1	6.0	P	15.6
Lumber, pulp, paper and paper products	79,353	94,567	24,124	23,017	22,611	27,379	P	24,325	-21.8	13.7	13.1	-3.0	-0.3	4.7	P	-3.5
Chemicals	251,530	288,627	69,052	76,062	69,580	82,012	P	77,369	-6.3	12.4	9.3	9.6	5.1	19.0	P	11.6
Ceramic, stone and clay products	95,353	138,515	30,861	36,102	35,637	32,048	P	28,875	-12.4	36.9	59.7	19.0	14.5	-10.8	P	-6.4
Iron and steel	16,862	24,501	6,103	5,206	5,952	5,257	P	6,403	-33.2	40.9	59.2	3.4	12.6	-25.8	P	7.3
Non-ferrous metals	183,776	243,915	57,010	61,319	68,258	68,409	P	67,551	26.1	8.7	2.4	-2.4	16.3	17.8	P	18.2
Fabricated metal products	89,495	118,237	30,675	29,090	28,834	207,677	P	34,093	-18.9	14.3	13.6	13.4	14.4	14.4	P	9.2
General-purpose, production and business oriented machinery	1,273,384	1,514,314	387,525	394,703	359,046	344,985	P	402,326	-6.9	18.2	16.6	13.8	7.5	-8.4	P	2.4
Electrical machinery	3,657,110	4,039,440	1,039,946	1,044,623	950,722	927,973	P	1,041,802	-4.0	9.0	7.0	4.3	5.2	-6.3	P	1.3
Transportation equipment	603,912	830,005	201,895	204,450	210,965	167,267	P	196,932	-29.7	33.5	50.3	23.2	10.2	-21.9	P	-2.9
Miscellaneous manufacturing industries	367,670	433,508	95,955	115,181	118,494	191,875	P	226,728	-14.7	15.3	2.0	21.6	24.8	23.8	P	33.6

Sales to countries other than Japan	Actual results (million yen)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	13,833,003	16,152,989	4,117,163	4,013,673	3,977,054	4,026,141	P	3,936,075	-16.7	14.0	12.7	8.4	9.1	-2.0	P	-5.6
Food and tobacco	196,353	226,646	57,372	57,667	51,548	67,491	P	62,865	-23.7	13.1	12.4	11.1	17.8	12.0	P	7.2
Textiles	171,829	176,220	41,618	41,639	46,843	48,656	P	43,551	-12.4	2.0	0.5	-6.6	0.9	5.5	P	4.7
Lumber, pulp, paper and paper products	149,274	165,831	40,022	39,734	38,841	41,581	P	33,804	-6.1	4.8	1.1	-13.2	-12.4	-18.7	P	-22.0
Chemicals	1,728,829	2,104,192	599,429	486,743	490,719	513,723	P	430,275	-1.2	10.5	2.5	10.1	4.9	-7.6	P	-28.8
Ceramic, stone and clay products	108,208	205,111	28,291	32,894	114,257	115,642	P	107,511	1.8	82.2	-5.5	0.7	250.9	289.8	P	284.3
Iron and steel	66,565	80,719	16,631	24,238	16,507	18,850	P	15,916	-27.2	16.6	11.1	3.3	-5.5	-28.2	P	-4.6
Non-ferrous metals	260,561	316,766	71,723	82,034	91,036	81,123	P	74,713	-4.8	19.0	13.8	13.4	22.6	12.3	P	4.7
Fabricated metal products	36,102	49,723	12,344	11,408	12,520	15,147	P	15,275	-19.1	24.1	21.5	21.4	26.2	11.2	P	22.6
General-purpose, production and business oriented machinery	1,302,804	1,612,431	382,256	412,917	433,813	438,747	P	473,057	-24.6	22.8	19.2	25.2	21.4	11.0	P	16.7
Electrical machinery	5,384,899	5,875,487	1,551,778	1,494,356	1,265,956	1,338,573	P	1,307,254	-20.7	8.0	11.7	-0.8	-4.3	-16.4	P	-17.9
Transportation equipment	3,933,066	4,779,444	1,164,427	1,196,296	1,279,547	1,198,049	P	1,222,258	-16.6	19.2	17.3	16.8	14.6	5.2	P	5.0
Miscellaneous manufacturing industries	494,513	560,419	151,272	133,747	135,467	148,559	P	149,596	-13.7	11.5	17.2	5.2	2.7	-2.2	P	-5.7

Acquisition of tangible fixed assets(excluding land)	Actual results (million yen)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	1,574,534	2,113,489	461,673	554,404	663,165	559,392	P	562,134	-43.9	28.0	25.3	34.3	47.2	22.7	P	16.2
Food and tobacco	32,523	67,369	10,373	14,623	32,585	13,387	P	13,105	-20.0	57.3	41.4	83.6	89.5	33.0	P	25.9
Textiles	18,446	18,202	3,882	6,560	4,155	4,787	P	5,895	-67.3	-1.8	11.8	25.2	6.8	32.6	P	43.3
Lumber, pulp, paper and paper products	9,167	14,169	2,600	4,790	4,663	14,712	P	4,282	-53.7	46.3	18.3	156.3	100.8	100.2	P	48.7
Chemicals	133,033	148,178	29,769	47,029	39,382	44,042	P	39,777	14.7	2.2	-11.2	49.3	-24.0	32.2	P	28.2
Ceramic, stone and clay products	60,941	114,367	21,871	29,562	39,268	21,253	P	25,264	-44.1	34.9	19.6	44.1	68.2	-12.3	P	19.4
Iron and steel	11,604	12,758	2,847	2,614	4,449	5,098	P	3,909	-49.9	6.0	-21.9	-15.5	136.4	81.2	P	21.9
Non-ferrous metals	29,629	36,657	6,444	8,071	9,229	6,244	P	7,745	-7.6	-1.5	19.4	15.1	-36.1	-51.8	P	11.8
Fabricated metal products	8,243	17,679	3,884	6,791	4,516	6,946	P	4,080	-47.1	63.9	36.4	165.9	89.5	114.9	P	2.2
General-purpose, production and business oriented machinery	130,017	165,949	37,286	55,818	46,500	45,237	P	51,314	-38.9	25.5	22.3	61.8	39.2	67.7	P	37.3
Electrical machinery	319,791	489,666	121,143	131,769	133,356	105,532	P	104,738	-31.4	50.5	71.1	56.1	34.7	-2.1	P	-14.7
Transportation equipment	730,130	923,732	201,142	221,473	321,855	269,564	P	257,906	-54.3	25.5	13.3	23.5	86.6	46.8	P	27.4
Miscellaneous manufacturing industries	91,010	104,763	20,432	25,304	23,207	22,590	P	44,119	-20.3	8.8	53.7	-26.5	-28.7	-37.6	P	16.7

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)								
	FY2009	FY2010	FY2010			FY2011			FY2009	FY2010	FY2010			FY2011		
			Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.			Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.		
Manufacturing industry in total	3,376,575	3,583,186	3,551,562	3,540,304	3,583,186	3,626,009	P	3,705,099	5.9	4.6	7.2	5.1	4.6	2.8	P	3.0
Food and tobacco	104,076	105,949	104,375	105,124	105,949	108,881	P	108,391	4.0	-0.7	0.3	2.3	-0.7	4.1	P	3.2
Textiles	85,166	84,670	84,011	84,698	84,670	84,841	P	86,419	-3.8	-1.3	-2.4	-1.4	-1.3	-0.1	P	-0.3
Lumber, pulp, paper and paper products	21,157	24,714	22,277	22,935	24,714	25,072	P	25,548	3.1	-0.7	3.2	-1.2	-0.7	6.9	P	7.1
Chemicals	144,946	148,505	152,033	149,328	148,505	153,281	P	153,746	11.7	2.8	4.0	4.4	2.8	2.4	P	0.9
Ceramic, stone and clay products	88,730	98,864	95,212	97,456	98,864	99,648	P	102,711	0.7	8.0	8.0	6.8	8.0	4.1	P	6.7
Iron and steel	22,433	23,759	25,431	23,987	23,759	24,095	P	24,875	-4.0	3.7	5.3	5.8	3.7	1.5	P	-0.9
Non-ferrous metals	61,773	71,783	72,459	70,848	71,783	73,596	P	75,372	9.4	5.3	14.0	9.4	5.3	1.8	P	2.4
Fabricated metal products	44,093	53,220	52,489	53,220	53,220	59,115	P	57,645	0.2	6.8	8.5	6.6	6.8	3.9	P	-1.0
General-purpose, production and business oriented machinery	331,367	365,677	361,331	365,020	365,677	380,273	P	392,731	6.0	9.6	8.4	8.4	9.6	7.9	P	5.5
Electrical machinery	1,164,670	1,178,132	1,194,083	1,166,548	1,178,132	1,169,867	P	1,184,256	9.4	0.9	5.4	2.0	0.9	-2.1	P	-1.4
Transportation equipment	1,038,544	1,143,913	1,107,225	1,121,366	1,143,913	1,154,649	P	1,197,937	3.9	8.4	11.9	8.5	8.4	6.5	P	7.4
Miscellaneous manufacturing industries	269,620	284,000	280,636	280,605	284,000	292,691	P	295,468	4.0	2.8	1.9	2.3	2.8	2.9	P	2.2





**Coefficient of Connection of FY2010 (million yen)**

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.01426	1.00009	1.02222	1.01549	1.01648	1.02934	1.02695	1.01756	1.01032
	Food and tobacco	1.02624	1.00601	1.01684	1.00646	1.00000	1.04581	1.02526	1.10652	1.00000
	Textiles	1.01139	1.00000	1.01690	1.00710	1.00000	1.02021	1.29289	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.06326	1.00000	1.24553	1.40220	X	1.06146	X	1.11345	1.00000
	Chemicals	1.02355	0.91652	1.06778	1.06057	1.04096	1.14982	1.03793	1.05017	1.17246
	Ceramic, stone and clay products	1.05264	1.04589	X	1.10413	1.11618	1.03305	X	1.00000	X
	Iron and steel	1.03396	1.01208	X	1.05365	X	1.07629	0.86933	X	X
	Non-ferrous metals	1.18119	1.00000	1.21776	1.04793	1.00958	1.64868	2.44242	X	X
	Fabricated metal products	1.15451	1.01299	1.21309	1.11355	1.04151	1.39958	1.00000	1.00000	1.00000
	Industrial machinery	1.01110	1.02268	1.00534	1.00124	1.00168	1.00649	1.00580	1.01601	1.00000
	Electrical machinery	1.01580	1.00346	1.01587	1.01258	0.99672	1.01939	1.19803	1.00027	1.01694
	Transportation equipment	1.00676	1.00066	1.00827	1.01108	1.00054	1.00668	1.00421	1.01703	1.00828
	Miscellaneous manufacturing industries	1.01020	1.00231	1.02517	1.01549	1.00268	1.03598	1.13236	1.00000	1.00000
	Local Sales	Manufacturing industry in total	1.01029	0.99897	1.01833	1.00647	1.01526	1.03064	1.01093	1.02397
Food and tobacco		1.02748	1.00189	1.01223	1.00037	1.00000	1.02704	1.02648	1.11968	1.00000
Textiles		1.00423	1.00000	1.00642	1.00343	1.00000	1.01131	1.00000	1.00000	1.00000
Lumber, pulp, paper and paper products		1.07131	1.00000	1.18700	1.51104	X	1.03145	X	1.48106	1.00000
Chemicals		0.98598	0.89458	1.02034	1.01408	1.01261	1.04665	0.99843	1.06280	1.07725
Ceramic, stone and clay products		1.05324	1.04729	X	1.08418	1.12524	1.01047	X	1.00000	X
Iron and steel		1.03394	1.01227	X	1.04348	X	1.08806	0.86736	X	X
Non-ferrous metals		1.24342	1.00000	1.32513	1.00000	1.01198	2.06880	1.31375	X	X
Fabricated metal products		1.16216	1.01405	1.26661	1.31992	1.05568	1.38463	1.00000	1.00000	1.00000
Industrial machinery		1.01409	1.02028	1.00987	1.00185	1.00143	1.01336	1.00001	1.01406	1.00000
Electrical machinery		1.02221	1.01135	1.01688	1.00465	0.99374	1.02457	1.36826	1.00335	0.99999
Transportation equipment		1.00422	0.99966	1.00567	1.00605	1.00064	1.00590	1.00460	1.02613	1.00097
Miscellaneous manufacturing industries		1.00752	1.00218	1.02533	1.01500	1.00073	1.04246	1.00221	1.00000	1.00000
Sales to Japan		Manufacturing industry in total	1.02198	1.00604	1.02282	1.02577	0.98801	1.02246	1.06475	1.02961
	Food and tobacco	1.02359	1.01048	1.04710	1.02844	1.00000	1.12854	-	1.00000	1.00000
	Textiles	1.03670	1.00000	1.04090	1.00752	1.00000	1.03420	1.33945	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.04830	1.00000	1.20981	1.16887	X	1.36263	X	1.00000	1.00000
	Chemicals	1.02125	1.00000	1.03287	1.05494	1.00474	1.00778	1.00000	1.00000	1.12771
	Ceramic, stone and clay products	1.06079	1.00000	X	1.05666	1.06441	1.09347	X	1.00000	X
	Iron and steel	1.03158	1.00000	X	1.00000	X	1.24178	-	X	X
	Non-ferrous metals	1.22109	1.00000	1.22501	1.22479	1.00000	1.07633	2.57105	X	X
	Fabricated metal products	1.15594	1.00000	1.16328	1.03497	1.00052	1.35417	1.00000	1.00000	1.00000
	Industrial machinery	1.00637	1.01308	1.00241	1.00007	1.00159	1.00125	1.01821	1.26177	1.00000
	Electrical machinery	1.01346	1.02383	1.01384	1.00961	0.98693	1.02046	1.03082	0.98574	1.03951
	Transportation equipment	1.02983	1.00214	1.03405	1.04643	1.00000	1.03726	1.00000	1.00000	1.00131
	Miscellaneous manufacturing industries	1.02287	1.00000	1.02531	1.01325	1.00000	1.03111	1.12538	1.00000	1.00000
	Sales to countries other than Japan	Manufacturing industry in total	1.02418	1.00972	1.03340	1.02856	1.03109	1.03474	1.07208	1.00835
Food and tobacco		1.02092	1.04856	1.00699	1.00000	1.00000	1.06318	1.00000	1.04574	1.00000
Textiles		1.00563	1.00000	1.01056	1.01133	1.00000	1.00868	1.00000	1.00000	1.00000
Lumber, pulp, paper and paper products		1.06038	1.00000	1.42989	1.52518	X	1.00896	X	1.00000	1.00000
Chemicals		1.10140	1.00888	1.16417	1.13877	1.08593	1.94235	1.09121	1.04059	2.27613
Ceramic, stone and clay products		1.04053	1.00000	X	1.22117	1.09407	1.01963	X	1.00000	X
Iron and steel		1.03988	1.00000	X	1.20402	X	1.00959	0.99148	X	X
Non-ferrous metals		1.02199	1.00000	1.02406	1.00000	1.01235	1.00402	9.88494	X	X
Fabricated metal products		1.10951	1.00000	1.13543	1.03662	1.00000	2.21048	-	1.00000	1.00000
Industrial machinery		1.00804	1.03607	1.00078	1.00300	1.00008	1.00034	1.00034	1.00615	1.00000
Electrical machinery		1.01016	0.94777	1.01712	1.01956	1.00065	1.01075	1.47433	0.99603	0.99191
Transportation equipment		1.01937	1.02049	1.01791	1.02356	1.00000	1.00068	1.00368	1.00717	1.07134
Miscellaneous manufacturing industries		1.01623	1.00770	1.02475	1.01963	1.00679	1.02168	1.30547	1.00000	1.00000
Number of employees (the end of term)		Manufacturing industry in total	1.01435	1.00025	1.01611	1.01891	0.99980	1.00851	1.05049	1.01354
	Food and tobacco	1.02542	0.99316	1.04290	1.00893	1.00000	1.08671	1.00000	1.02309	1.00000
	Textiles	1.00768	1.00000	1.00895	1.00506	1.00000	0.99012	1.14458	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.17602	1.00000	1.24862	1.38291	X	1.11708	X	1.26468	1.00000
	Chemicals	0.99622	0.86255	1.00386	1.01183	1.01350	0.99658	0.99776	1.06491	1.20790
	Ceramic, stone and clay products	1.03146	1.16858	X	1.00363	1.00000	1.06025	X	1.00000	X
	Iron and steel	1.02102	0.94516	X	1.05415	X	1.08308	0.57890	X	X
	Non-ferrous metals	1.10311	1.00000	1.12169	1.03578	1.00000	1.03450	1.92998	X	X
	Fabricated metal products	1.12967	1.01239	1.14478	1.07525	1.00000	1.23813	1.00000	1.00000	1.00000
	Industrial machinery	1.00710	1.03989	1.00221	1.00000	1.00185	1.00291	1.00433	1.01664	1.00000
	Electrical machinery	1.00252	1.01840	1.00022	1.00810	0.98687	0.98850	1.07435	0.99674	1.25888
	Transportation equipment	1.01615	1.00003	1.02203	1.03139	1.00586	1.01831	1.00783	1.01243	1.01095
	Miscellaneous manufacturing industries	1.02468	1.00271	1.03741	1.01707	1.00000	1.03457	1.19841	1.00000	1.00000

Note : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

## Inquiries Regarding Materials

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Materials and data (METI Web site)

<http://www.meti.go.jp/statistics/index.html>

\*Time series tables for past data are announced officially on the Web site for the Ministry of Economy, Trade and Industry.