

Trends in Overseas Subsidiaries

(Quarterly Survey of Overseas Subsidiaries)

January - March 2012	Actual results
April - June 2012	Forecast DI (current quarter)
July - September 2012	Forecast DI (next quarter)

◆ **Statistics** ◆

June 26, 2012

Research and Statistics Department,
Minister's Secretariat , Ministry of Economy, Trade and Industry

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※Annotations in the statistical tables※

- : Indicates values that were impossible to calculate.

p : Indicates preliminary estimated values. Numerical values for this quarter are preliminary estimates, and may be revised in the succeeding quarter.

X : Indicates that data is not being disclosed because there are only one or two overseas subsidiaries involved. Data may also be undisclosed when there are three or more companies, in order to avoid the risk of enabling the calculation of “x” from the data provided.

r : Indicates changes from released figures (other than preliminary estimates) for the previous quarter. However, this mark is not attached when a change occurs due to compensation

From among Japanese corporations that own an overseas subsidiary ((1) manufacturing company, (2) company with 50 or more employees, (3) companies with 50% or more of their capital coming from parent companies, including both direct and indirect funds)), this survey targets those not in the finance, insurance, or real estate industries, with a capital of 100 million yen or more, and with 50 or more employees to survey information on overseas subsidiaries.

Number of overseas subsidiaries covered by the survey
4735

Number of companies that responded
3617

Response rate
76.4%

I – 1. Generalization table of actual results

Units (Values = US\$10,000; Number of employees = persons; year-on-year change = %)

All regions	Actual results								Year-on-year change						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	92,992,907	P 99,248,833	24,214,339	23,587,405	25,274,383	24,449,490	P 25,937,555	23.1	P 4.6	16.5	4.5	7.8	0.5	P 5.6	
Local Sales	64,655,740	P 68,678,102	17,000,185	16,025,735	17,363,350	16,872,938	P 18,416,080	23.0	P 4.5	15.2	2.4	7.8	0.6	P 7.1	
Sales to Japan	9,453,755	P 10,710,703	2,381,826	2,634,014	2,850,535	2,664,667	P 2,561,488	23.1	P 7.5	18.6	7.8	15.0	2.8	P 4.7	
Sales to countries other than Japan	18,883,412	P 19,860,027	4,832,328	4,927,656	5,060,498	4,911,886	P 4,959,988	23.4	P 3.5	20.2	10.4	4.2	-0.9	P 0.8	
Acquisition of tangible fixed assets (excluding land)	2,486,688	P 3,357,268	805,780	684,648	728,043	902,761	P 1,041,815	39.6	P 30.7	62.1	38.2	29.1	31.2	P 27.0	
Number of employees(the end of term)	3,583,186	P 3,664,877	3,583,186	3,626,009	3,692,142	3,695,788	P 3,664,877	4.6	P 1.2	4.6	2.8	2.7	3.8	P 1.2	

North America	Actual results								Year-on-year change						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	25,496,174	P 26,430,250	6,674,665	5,704,559	6,353,528	6,872,692	P 7,499,470	20.3	P 4.0	15.1	-7.0	3.0	7.6	P 12.1	
Local Sales	22,901,444	P 23,613,346	6,020,363	5,053,484	5,642,152	6,135,359	P 6,782,351	19.9	P 3.8	13.9	-8.0	2.1	7.9	P 12.7	
Sales to Japan	438,028	P 514,879	121,409	112,440	126,885	133,658	P 141,896	24.0	P 15.6	23.2	13.8	16.3	17.1	P 15.1	
Sales to countries other than Japan	2,156,702	P 2,302,025	532,893	538,635	584,491	603,676	P 575,223	24.3	P 4.3	28.7	-0.3	9.7	2.4	P 5.1	
Acquisition of tangible fixed assets (excluding land)	479,098	P 622,822	169,505	107,805	127,728	177,814	P 209,475	18.4	P 30.4	70.1	25.2	8.3	70.0	P 23.8	
Number of employees(the end of term)	406,296	P 434,286	406,296	409,239	412,076	420,651	P 434,286	2.5	P 6.3	2.5	0.3	1.5	3.7	P 6.3	

Asia	Actual results								Year-on-year change						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	47,501,576	P 51,179,280	12,180,187	12,595,490	13,518,032	12,147,412	P 12,918,347	28.7	P 3.6	18.0	7.1	7.8	-4.0	P 3.8	
Local Sales	28,440,647	P 31,115,669	7,411,973	7,576,956	8,225,935	7,269,943	P 8,042,836	30.9	P 5.1	18.4	8.7	10.1	-4.0	P 6.2	
Sales to Japan	8,668,034	P 9,775,217	2,158,013	2,413,158	2,620,755	2,430,943	P 2,310,361	23.1	P 6.6	17.6	6.1	14.8	1.6	P 4.1	
Sales to countries other than Japan	10,392,895	P 10,288,393	2,610,202	2,605,375	2,671,342	2,446,525	P 2,565,150	27.7	P -3.1	17.2	3.6	-3.3	-9.1	P -3.2	
Acquisition of tangible fixed assets (excluding land)	1,576,913	P 2,150,577	473,082	463,759	473,459	575,606	P 637,754	49.4	P 30.3	56.9	38.1	30.3	23.4	P 31.9	
Number of employees(the end of term)	2,655,909	P 2,676,487	2,655,909	2,689,203	2,740,223	2,728,994	P 2,676,487	4.8	P -0.6	4.8	2.6	2.4	3.5	P -0.6	

ASEAN 4	Actual results								Year-on-year change						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	18,903,113	P 18,843,371	4,938,348	4,625,366	5,322,079	4,039,287	P 4,856,640	33.3	P -1.1	20.6	5.9	12.4	-18.4	P -2.6	
Local Sales	10,337,270	P 10,936,679	2,736,599	2,605,183	3,164,412	2,248,395	P 2,918,688	36.5	P 4.1	22.0	8.9	22.6	-17.8	P 4.6	
Sales to Japan	3,211,918	P 3,223,372	813,466	776,424	903,781	761,064	P 782,104	23.3	P 1.7	17.4	7.4	14.4	-10.9	P -2.5	
Sales to countries other than Japan	5,353,926	P 4,683,321	1,388,283	1,243,759	1,253,887	1,029,828	P 1,155,847	33.3	P -12.7	19.7	-0.7	-7.6	-24.4	P -17.0	
Acquisition of tangible fixed assets (excluding land)	671,292	P 943,016	214,650	213,167	180,539	207,960	P 341,350	64.8	P 36.2	84.4	41.7	25.0	16.0	P 56.6	
Number of employees(the end of term)	1,006,323	P 998,631	1,006,323	1,015,884	1,040,851	1,033,388	P 998,631	5.2	P -2.0	5.2	3.1	3.4	3.4	P -2.0	

NIEs3	Actual results								Year-on-year change						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	5,297,070	P 5,865,238	1,346,157	1,510,483	1,518,525	1,403,195	P 1,433,035	25.5	P 4.9	15.3	9.6	12.6	-5.2	P 3.7	
Local Sales	3,042,954	P 3,359,453	765,573	894,391	874,083	786,869	P 804,110	25.1	P 4.6	13.7	10.5	13.0	-7.0	P 3.5	
Sales to Japan	681,747	P 771,718	185,326	168,846	222,095	189,473	P 191,303	28.7	P 13.5	16.9	8.0	35.1	8.3	P 4.3	
Sales to countries other than Japan	1,572,368	P 1,734,067	395,259	447,246	422,347	426,853	P 437,622	25.0	P 1.8	17.8	8.5	3.0	-7.0	P 3.7	
Acquisition of tangible fixed assets (excluding land)	148,201	P 175,612	34,124	36,635	44,151	53,401	P 41,424	35.9	P 7.6	-14.5	10.2	42.8	-15.8	P 11.1	
Number of employees(the end of term)	135,811	P 133,384	135,811	137,056	135,952	136,300	P 133,384	0.3	P -2.4	0.3	0.5	-1.2	-0.1	P -2.4	

China (including Hong Kong)	Actual results							Year-on-year change						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	20,077,354	P 22,980,736	5,050,517	5,659,499	5,814,827	5,908,648	P 5,597,762	25.9	P 7.3	16.5	8.3	2.6	10.3	P 7.7
Local Sales	12,755,685	P 14,427,601	3,289,763	3,510,386	3,587,994	3,715,074	P 3,614,147	28.4	P 6.6	16.1	9.0	-0.1	9.8	P 7.3
Sales to Japan	4,388,259	P 5,312,556	1,061,162	1,371,458	1,377,341	1,351,172	P 1,212,584	21.6	P 8.4	17.7	5.3	12.1	8.4	P 7.6
Sales to countries other than Japan	2,933,409	P 3,240,579	699,592	777,655	849,492	842,401	P 771,031	22.2	P 8.5	16.2	9.3	0.0	15.9	P 10.1
Acquisition of tangible fixed assets (excluding land)	561,262	P 727,775	175,859	147,719	192,039	207,270	P 180,746	30.7	P 21.8	61.4	29.0	32.6	32.0	P 0.9
Number of employees(the end of term)	1,221,332	P 1,185,650	1,221,332	1,221,110	1,230,522	1,212,286	P 1,185,650	2.1	P -3.3	2.1	0.0	-0.4	0.8	P -3.3

Other Asian countries	Actual results							Year-on-year change						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	3,224,039	P 3,489,934	845,165	800,142	862,600	796,282	P 1,030,910	26.3	P 5.6	16.6	3.3	5.8	-5.6	P 18.3
Local Sales	2,304,738	P 2,391,936	620,039	566,996	599,445	519,605	P 705,890	28.6	P 1.9	21.0	4.3	5.2	-12.9	P 10.8
Sales to Japan	386,110	P 467,572	98,058	96,430	117,538	129,234	P 124,370	29.7	P 14.0	19.5	2.2	14.9	16.6	P 20.7
Sales to countries other than Japan	533,192	P 630,426	127,068	136,716	145,617	147,443	P 200,650	14.9	P 15.4	-3.0	0.3	1.8	9.0	P 53.2
Acquisition of tangible fixed assets (excluding land)	196,158	P 304,176	48,449	66,237	56,729	106,975	P 74,234	76.3	P 52.0	38.1	74.4	32.9	53.4	P 49.3
Number of employees(the end of term)	292,443	P 358,822	292,443	315,153	332,898	347,020	P 358,822	19.2	P 16.5	19.2	13.8	12.2	16.9	P 16.5

Europe	Actual results							Year-on-year change						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	13,304,289	P 14,378,089	3,589,744	3,584,694	3,539,056	3,605,576	P 3,648,764	10.7	P 8.3	12.4	16.2	14.9	3.7	P 1.0
Local Sales	7,502,060	P 7,765,346	2,026,721	1,939,791	1,904,644	1,906,086	P 2,014,824	7.4	P 3.1	5.7	6.8	12.6	-3.8	P -1.4
Sales to Japan	231,936	P 268,834	75,022	69,970	61,431	68,231	P 69,202	34.6	P 14.1	63.5	58.3	16.0	10.3	P -9.9
Sales to countries other than Japan	5,570,293	P 6,343,910	1,488,000	1,574,933	1,572,981	1,631,258	P 1,564,737	14.4	P 15.5	21.1	28.9	18.0	14.1	P 4.9
Acquisition of tangible fixed assets (excluding land)	265,103	P 324,152	99,752	67,872	68,865	91,308	P 96,107	22.1	P 19.8	44.0	36.5	45.3	26.0	P -4.5
Number of employees(the end of term)	309,053	P 323,510	309,053	314,146	318,694	322,247	P 323,510	4.7	P 4.4	4.7	6.6	4.3	4.7	P 4.4

Other	Actual results							Year-on-year change						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	6,690,867	P 7,261,214	1,769,743	1,702,662	1,863,767	1,823,810	P 1,870,974	22.8	P 7.1	19.4	9.1	13.0	2.6	P 4.1
Local Sales	5,811,589	P 6,183,742	1,541,127	1,455,505	1,590,619	1,561,549	P 1,576,069	21.7	P 5.9	18.1	7.3	13.1	1.8	P 2.2
Sales to Japan	115,757	P 151,773	27,382	38,446	41,464	31,835	P 40,029	5.5	P 31.1	-3.4	23.6	27.4	28.6	P 46.2
Sales to countries other than Japan	763,522	P 925,699	201,233	208,712	231,684	230,426	P 254,877	36.3	P 11.9	35.4	21.3	9.7	5.2	P 13.2
Acquisition of tangible fixed assets (excluding land)	165,574	P 259,716	63,442	45,213	57,991	58,034	P 98,479	59.6	P 53.2	121.8	90.1	67.3	27.9	P 49.5
Number of employees(the end of term)	211,928	P 230,594	211,928	213,421	221,149	223,896	P 230,594	6.3	P 9.1	6.3	5.4	6.7	6.5	P 9.1

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before
So the figures are usually different from those calculated on the basis of actual results

I – 2. Breakdown list of actual results All regions

Sales	Actual results (US\$10,000)							Year-on-year change (%)							
	FY2010		FY2011		FY2010			FY2011			FY2010		FY2011		
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2010	FY2011	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	92,992,907	P 99,248,833	24,214,339	23,587,405	25,274,383	24,449,490	P 25,937,555	23.1	P 4.6	16.5	4.5	7.8	0.5	P 5.6	
Food and tobacco	2,235,480	P 2,543,199	560,346	651,523	683,324	618,453	P 589,899	14.0	P 13.2	12.2	23.7	14.9	9.7	P 5.1	
Textiles	742,490	P 818,578	200,369	203,931	214,173	203,752	P 196,723	14.4	P 10.1	15.3	18.1	19.8	6.8	P -2.1	
Lumber, pulp, paper and paper products	584,381	P 622,512	152,984	171,370	150,377	143,963	P 156,801	17.9	P 4.3	3.3	16.3	-0.3	-0.8	P 2.3	
Chemicals	7,394,024	P 7,819,533	1,828,533	2,121,705	1,890,455	1,882,348	P 1,925,025	21.6	P 3.3	19.3	15.2	0.3	-1.3	P 0.3	
Ceramic, stone and clay products	1,749,099	P 1,872,923	462,608	487,881	462,266	466,451	P 456,325	17.6	P 6.1	15.0	7.7	9.3	9.1	P -0.9	
Iron and steel	954,778	P 1,069,412	244,789	250,789	273,760	258,370	P 286,494	20.4	P 9.5	13.3	8.9	12.4	3.8	P 12.8	
Non-ferrous metals	1,625,267	P 1,783,181	470,438	463,704	464,593	438,243	P 416,641	32.3	P 9.7	33.2	27.3	24.5	4.9	P -11.4	
Fabricated metal products	524,678	P 868,943	131,774	391,920	172,507	154,548	P 149,968	20.4	P 15.6	19.1	27.4	25.8	8.2	P 0.9	
General-purpose, production and business oriented machinery	8,414,306	P 9,344,670	2,201,136	2,229,785	2,464,244	2,247,338	P 2,403,303	31.7	P 7.8	24.9	14.0	18.7	-5.7	P 6.6	
Electrical machinery	21,520,928	P 21,567,229	5,177,650	5,410,059	5,710,970	5,618,123	P 4,828,076	16.1	P 0.0	10.4	3.4	5.7	-1.6	P -7.8	
Transportation equipment	42,330,159	P 44,285,500	11,529,544	9,719,728	10,707,517	10,804,781	P 13,053,473	26.6	P 4.3	16.9	-2.7	5.3	0.8	P 12.8	
Miscellaneous manufacturing industries	4,917,315	P 6,653,153	1,254,168	1,485,009	2,080,196	1,613,120	P 1,474,827	16.8	P 12.2	17.4	16.5	18.0	8.6	P 6.7	

Local sales	Actual results (US\$10,000)							Year-on-year change (%)							
	FY2010		FY2011		FY2010			FY2011			FY2010		FY2011		
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2010	FY2011	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	64,655,740	P 68,678,102	17,000,185	16,025,735	17,363,350	16,872,938	P 18,416,080	23.0	P 4.5	15.2	2.4	7.8	0.6	P 7.1	
Food and tobacco	1,709,230	P 1,924,748	429,724	490,602	515,357	473,134	P 445,655	13.8	P 12.2	10.5	23.0	12.4	11.0	P 3.5	
Textiles	378,600	P 417,407	101,882	103,686	108,373	102,470	P 102,878	13.0	P 10.1	15.1	17.2	18.9	5.1	P 0.8	
Lumber, pulp, paper and paper products	280,724	P 313,282	78,316	86,969	75,552	69,129	P 81,632	20.1	P 10.9	5.8	35.6	6.1	0.4	P 4.3	
Chemicals	4,599,805	P 5,097,773	1,147,741	1,392,576	1,235,458	1,239,582	P 1,230,157	22.8	P 8.6	21.6	20.1	12.7	3.1	P 0.1	
Ceramic, stone and clay products	1,343,262	P 1,161,849	280,479	307,121	286,176	282,421	P 286,132	6.9	P -15.6	-16.3	-20.2	-21.9	-18.7	P 2.3	
Iron and steel	832,124	P 944,086	217,500	221,284	245,106	221,148	P 256,549	19.0	P 11.1	13.9	13.6	12.8	4.8	P 13.3	
Non-ferrous metals	967,690	P 1,082,284	276,887	280,689	282,274	267,118	P 252,203	39.2	P 11.9	34.0	26.1	26.4	9.3	P -8.9	
Fabricated metal products	328,464	P 442,162	81,526	119,202	109,103	107,126	P 106,730	16.7	P 20.7	13.3	27.2	26.6	16.4	P 12.3	
General-purpose, production and business oriented machinery	4,754,390	P 5,181,857	1,237,771	1,270,564	1,338,512	1,238,236	P 1,334,545	32.6	P 6.9	23.8	13.9	16.8	-7.5	P 6.8	
Electrical machinery	9,944,456	P 10,191,048	2,484,271	2,635,999	2,680,000	2,672,962	P 2,202,087	14.8	P 2.6	11.2	8.7	12.8	1.6	P -13.6	
Transportation equipment	35,762,569	P 36,993,732	9,718,494	8,048,697	8,885,673	9,017,114	P 11,042,248	25.8	P 3.1	15.5	-5.6	3.6	-0.1	P 13.1	
Miscellaneous manufacturing industries	3,754,427	P 4,927,873	945,592	1,068,347	1,601,764	1,182,497	P 1,075,265	15.1	P 12.1	15.6	14.7	17.8	8.8	P 7.7	

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)							
	FY2010		FY2011		FY2010			FY2011			FY2010		FY2011		
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2010	FY2011	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	9,453,755	P 10,710,703	2,381,826	2,634,014	2,850,535	2,664,667	P 2,561,488	23.1	P 7.5	18.6	7.8	15.0	2.8	P 4.7	
Food and tobacco	261,702	P 324,994	67,988	78,318	88,382	77,742	P 80,551	7.8	P 22.6	9.8	26.0	31.3	15.2	P 18.5	
Textiles	157,964	P 180,077	41,571	40,694	49,767	47,932	P 41,684	24.5	P 14.0	22.3	19.4	27.1	11.9	P -0.5	
Lumber, pulp, paper and paper products	110,408	P 124,603	27,474	33,510	31,432	30,525	P 29,137	22.5	P 9.5	9.9	17.9	7.0	8.2	P 4.9	
Chemicals	337,411	P 389,917	84,543	100,376	100,351	100,386	P 88,804	21.5	P 15.8	15.8	34.0	24.3	5.9	P 2.7	
Ceramic, stone and clay products	161,988	P 167,522	43,301	39,224	37,153	48,772	P 42,373	47.7	P 3.4	26.1	0.5	3.4	11.6	P -2.1	
Iron and steel	28,512	P 30,499	7,232	6,434	8,217	7,262	P 8,586	51.1	P 9.3	24.0	-16.4	18.2	20.1	P 19.6	
Non-ferrous metals	285,884	P 341,439	82,937	83,727	86,374	89,922	P 81,417	17.8	P 19.0	28.1	32.7	29.8	21.1	P -1.9	
Fabricated metal products	138,194	P 355,006	35,035	254,179	43,789	31,119	P 25,920	23.9	P 1.7	26.0	28.8	20.4	-12.8	P -27.8	
General-purpose, production and business oriented machinery	1,770,923	P 1,847,000	436,260	422,232	515,938	425,955	P 482,875	27.8	P 3.9	18.4	3.1	12.7	-10.8	P 11.6	
Electrical machinery	4,722,506	P 4,911,251	1,155,177	1,135,760	1,348,425	1,286,117	P 1,140,948	17.9	P 5.4	15.8	5.5	12.6	3.2	P 0.1	
Transportation equipment	970,177	P 1,032,343	256,333	204,721	251,248	267,685	P 308,690	44.0	P 5.9	21.4	-12.1	6.6	7.5	P 19.8	
Miscellaneous manufacturing industries	508,087	P 1,006,053	143,976	234,839	289,460	251,250	P 230,504	25.2	P 24.0	37.5	39.4	46.0	15.5	P 3.4	

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)							
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	18,883,412	P 19,860,027	4,832,328	4,927,656	5,060,498	4,911,886	P 4,959,988	23.4	P 3.5	20.2	10.4	4.2	-0.9	P 0.8	
Food and tobacco	264,548	P 293,457	62,634	82,603	79,585	67,576	P 63,693	22.5	P 10.2	29.8	26.1	16.5	-3.2	P 1.7	
Textiles	205,927	P 221,094	56,917	59,551	56,033	53,349	P 52,161	10.3	P 7.4	11.1	18.8	15.6	5.8	P -8.4	
Lumber, pulp, paper and paper products	193,249	P 184,627	47,194	50,892	43,393	44,310	P 46,032	12.6	P -8.2	-3.5	-8.4	-14.1	-7.9	P -2.5	
Chemicals	2,456,808	P 2,331,843	596,249	628,753	554,646	542,379	P 606,064	19.5	P -7.7	15.5	4.0	-21.2	-10.9	P 0.3	
Ceramic, stone and clay products	243,850	P 543,553	138,828	141,536	138,938	135,258	P 127,821	99.9	P 124.6	286.5	339.0	327.0	239.6	P -6.9	
Iron and steel	94,142	P 94,827	20,057	23,071	20,437	29,960	P 21,359	25.3	P -5.1	4.1	-19.2	5.2	-6.4	P 4.9	
Non-ferrous metals	371,694	P 359,458	110,613	99,288	95,946	81,204	P 83,021	29.0	P -3.2	35.0	26.5	15.4	-18.1	P -24.9	
Fabricated metal products	58,020	P 71,775	15,212	18,539	19,615	16,303	P 17,318	34.5	P 19.7	39.0	25.3	35.2	13.3	P 6.1	
General-purpose, production and business oriented machinery	1,888,993	P 2,315,812	527,105	536,989	609,793	583,147	P 585,883	33.2	P 14.0	33.7	25.0	29.2	3.8	P 2.1	
Electrical machinery	6,853,966	P 6,464,930	1,538,202	1,638,300	1,682,545	1,659,044	P 1,485,041	16.6	P -7.7	5.4	-5.9	-9.2	-9.9	P -5.6	
Transportation equipment	5,597,413	P 6,259,425	1,554,716	1,466,311	1,570,596	1,519,982	P 1,702,536	29.1	P 11.9	26.3	18.5	15.9	5.1	P 9.4	
Miscellaneous manufacturing industries	654,801	P 719,227	164,599	181,824	188,972	179,373	P 169,058	20.7	P 4.2	13.1	10.1	2.2	1.7	P 3.2	

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)							
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	2,486,688	P 3,357,268	805,780	684,648	728,043	902,761	P 1,041,815	39.6	P 30.7	62.1	38.2	29.1	31.2	P 27.0	
Food and tobacco	80,017	P 82,362	39,592	16,385	16,840	26,750	P 22,387	72.0	P 2.2	108.7	49.8	38.9	50.7	P -43.5	
Textiles	21,431	P 34,319	5,049	5,859	7,579	10,341	P 10,540	7.4	P 56.4	17.7	49.4	58.2	25.7	P 108.7	
Lumber, pulp, paper and paper products	16,793	P 35,519	5,666	18,006	5,504	6,805	P 5,204	61.6	P 31.8	121.2	125.5	64.1	17.1	P -8.3	
Chemicals	174,240	P 258,192	47,851	53,904	51,359	85,617	P 67,312	11.0	P 42.2	-16.2	48.9	42.2	46.6	P 32.1	
Ceramic, stone and clay products	134,699	P 126,257	47,713	26,012	33,406	38,934	P 27,905	47.9	P -5.8	85.3	-1.2	32.1	11.1	P -40.7	
Iron and steel	14,982	P 21,090	5,406	6,240	5,023	6,329	P 3,498	15.9	P 25.8	160.4	104.1	34.5	46.4	P -35.3	
Non-ferrous metals	42,524	P 39,207	11,214	7,642	9,953	11,183	P 10,429	5.9	P -11.9	-29.6	-45.8	23.4	10.7	P -12.9	
Fabricated metal products	20,937	P 28,443	5,487	8,501	5,243	4,651	P 10,048	80.5	P 22.0	108.7	142.1	12.7	-45.2	P 71.2	
General-purpose, production and business oriented machinery	196,143	P 297,982	56,500	55,366	66,838	81,498	P 94,279	37.5	P 46.7	53.4	88.9	53.5	13.2	P 60.4	
Electrical machinery	575,046	P 607,251	162,034	129,162	134,689	153,967	P 189,432	63.3	P 2.8	48.4	10.3	-5.8	-9.2	P 16.8	
Transportation equipment	1,088,317	P 1,681,079	391,071	329,924	333,708	440,704	P 576,743	37.3	P 52.2	105.6	65.3	41.5	62.7	P 44.9	
Miscellaneous manufacturing industries	121,560	P 145,569	28,198	27,648	57,901	35,983	P 24,036	15.7	P -3.3	-21.4	-29.7	35.0	15.2	P -13.7	

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)							
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	3,583,186	P 3,664,877	3,583,186	3,626,009	3,692,142	3,695,788	P 3,664,877	4.6	P 1.2	4.6	2.8	2.7	3.8	P 1.2	
Food and tobacco	105,949	P 105,386	105,949	108,881	104,340	104,421	P 105,386	-0.7	P -0.7	-0.7	4.1	-0.6	-0.9	P -0.7	
Textiles	84,670	P 87,559	84,670	84,841	86,420	86,617	P 87,559	-1.3	P 1.2	-1.3	-0.1	-0.3	0.3	P 1.2	
Lumber, pulp, paper and paper products	24,714	P 22,589	24,714	25,072	22,628	22,308	P 22,589	-0.7	P -10.0	-0.7	6.9	-6.2	-4.0	P -10.0	
Chemicals	148,505	P 158,847	148,505	153,281	152,299	156,961	P 158,847	2.8	P 2.0	2.8	2.4	0.3	0.6	P 2.0	
Ceramic, stone and clay products	98,864	P 99,919	98,864	99,648	102,999	102,926	P 99,919	8.0	P 1.1	8.0	4.1	6.7	5.7	P 1.1	
Iron and steel	23,759	P 25,501	23,759	24,095	24,177	25,105	P 25,501	3.7	P 4.6	3.7	1.5	-3.6	2.6	P 4.6	
Non-ferrous metals	71,783	P 78,480	71,783	73,596	74,476	75,627	P 78,480	5.3	P 8.1	5.3	1.8	1.3	5.6	P 8.1	
Fabricated metal products	53,220	P 54,970	53,220	59,115	56,671	54,588	P 54,970	6.8	P -2.0	6.8	3.9	-1.5	-0.8	P -2.0	
General-purpose, production and business oriented machinery	365,677	P 383,949	365,677	380,273	391,355	382,259	P 383,949	9.6	P 3.3	9.6	7.9	5.3	3.1	P 3.3	
Electrical machinery	1,178,132	P 1,075,640	1,178,132	1,169,867	1,184,096	1,159,399	P 1,075,640	0.9	P -8.5	0.9	-2.1	-1.4	0.3	P -8.5	
Transportation equipment	1,143,913	P 1,278,362	1,143,913	1,154,649	1,197,103	1,234,603	P 1,278,362	8.4	P 10.2	8.4	6.5	7.4	9.5	P 10.2	
Miscellaneous manufacturing industries	284,000	P 293,675	284,000	292,691	295,578	290,974	P 293,675	2.8	P 1.6	2.8	2.9	2.2	1.1	P 1.6	

I – 2. Breakdown list of actual results North America

Sales	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	25,496,174	P 26,430,250	6,674,665	5,704,559	6,353,528	6,872,692	P 7,499,470	20.3	P 4.0	15.1	-7.0	3.0	7.6	P 12.1
Food and tobacco	795,572	P 876,204	200,476	210,435	246,395	217,147	P 202,228	9.4	P 8.9	13.4	20.8	9.4	6.5	P 0.9
Textiles	76,269	P 87,804	18,735	18,814	22,115	23,463	P 23,412	14.9	P 15.1	9.2	1.1	7.5	27.9	P 25.0
Lumber, pulp, paper and paper products	215,801	P 195,695	47,580	53,649	51,165	45,441	P 45,440	15.6	P -8.5	-5.9	-8.9	-12.0	-9.0	P -3.2
Chemicals	1,749,536	P 1,681,549	396,940	413,494	390,268	442,405	P 435,381	13.9	P 5.5	12.1	9.0	7.6	6.1	P -0.2
Ceramic, stone and clay products	299,007	P 357,647	71,217	94,978	89,034	89,404	P 84,232	13.8	P 14.6	11.9	8.4	11.6	20.0	P 19.5
Iron and steel	242,983	P 288,930	68,320	67,943	74,279	65,335	P 81,373	45.1	P 20.6	34.1	19.2	28.9	17.0	P 17.7
Non-ferrous metals	165,570	P 182,559	46,326	41,403	45,508	47,600	P 48,048	30.6	P 12.2	32.8	5.9	17.3	20.6	P 6.1
Fabricated metal products	91,302	P 139,809	23,599	36,501	36,116	31,004	P 36,189	11.9	P 31.8	16.7	41.3	57.3	9.4	P 19.8
General-purpose, production and business oriented machinery	2,082,787	P 2,378,865	543,617	540,244	600,565	616,210	P 621,846	25.2	P 13.0	18.8	15.5	20.6	3.7	P 14.2
Electrical machinery	4,528,321	P 4,587,724	1,148,150	1,129,230	1,167,830	1,204,221	P 1,086,443	27.2	P 0.5	20.9	3.3	5.4	-0.1	P -9.3
Transportation equipment	12,955,303	P 13,086,917	3,539,944	2,517,940	2,988,241	3,374,870	P 4,205,866	20.7	P 1.0	13.8	-21.3	-4.4	9.1	P 18.8
Miscellaneous manufacturing industries	2,293,723	P 2,566,545	569,761	579,929	642,012	715,592	P 629,012	13.6	P 11.9	14.9	11.4	14.1	11.7	P 10.4

Local sales	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	22,901,444	P 23,613,346	6,020,363	5,053,484	5,642,152	6,135,359	P 6,782,351	19.9	P 3.8	13.9	-8.0	2.1	7.9	P 12.7
Food and tobacco	642,151	P 701,197	162,355	167,811	197,943	175,385	P 160,058	9.4	P 8.7	11.6	21.1	7.6	9.4	P -1.4
Textiles	61,715	P 70,535	15,341	15,062	17,354	18,618	P 19,501	10.3	P 14.3	10.0	-0.9	5.0	27.1	P 27.1
Lumber, pulp, paper and paper products	115,026	P 114,724	26,956	30,939	29,629	27,066	P 27,089	21.0	P 1.5	7.2	8.1	-3.2	-1.5	P 2.9
Chemicals	1,370,465	P 1,299,837	302,789	309,117	298,473	342,367	P 349,880	13.6	P 7.9	12.3	9.8	4.6	13.8	P 3.8
Ceramic, stone and clay products	288,053	P 345,827	67,584	92,264	86,627	86,149	P 80,788	14.8	P 14.8	10.3	8.9	12.4	18.5	P 21.0
Iron and steel	240,126	P 287,902	68,124	67,749	74,078	65,085	P 80,990	44.9	P 21.7	34.6	21.5	29.0	19.2	P 17.8
Non-ferrous metals	147,071	P 155,706	41,426	35,473	38,858	40,451	P 40,924	27.9	P 8.0	30.6	0.7	14.1	17.1	P 1.3
Fabricated metal products	84,514	P 130,032	21,928	34,128	32,969	29,330	P 33,606	8.0	P 30.9	12.9	41.4	53.5	11.6	P 17.4
General-purpose, production and business oriented machinery	1,729,170	P 1,927,753	444,407	442,065	479,283	498,638	P 507,767	23.3	P 11.7	16.2	14.1	18.3	0.9	P 15.7
Electrical machinery	3,804,132	P 3,804,353	987,041	935,533	963,509	986,640	P 918,671	25.9	P -0.5	19.4	1.5	5.2	-0.3	P -11.0
Transportation equipment	12,243,385	P 12,340,960	3,342,969	2,376,151	2,814,520	3,183,104	P 3,967,186	20.5	P 0.8	12.4	-21.3	-4.9	8.8	P 18.7
Miscellaneous manufacturing industries	2,175,637	P 2,434,520	539,443	547,194	608,909	682,527	P 595,890	13.1	P 11.9	14.4	11.4	14.1	11.7	P 10.5

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	438,028	P 514,879	121,409	112,440	126,885	133,658	P 141,896	24.0	P 15.6	23.2	13.8	16.3	17.1	P 15.1
Food and tobacco	99,107	P 117,720	26,416	28,000	31,897	29,178	P 28,645	12.1	P 14.6	22.7	22.6	23.7	6.3	P 8.4
Textiles	2,467	P 2,894	574	508	914	977	P 496	125.0	P 17.3	31.6	18.0	-5.8	98.2	P -13.6
Lumber, pulp, paper and paper products	36,121	P 35,743	8,706	10,589	9,490	7,971	P 7,693	27.6	P -1.0	5.5	8.9	1.3	-4.3	P -11.6
Chemicals	55,933	P 71,158	15,076	15,662	17,128	19,234	P 19,133	25.0	P 21.5	35.9	25.9	39.2	10.0	P 15.9
Ceramic, stone and clay products	3,110	P 2,930	817	678	813	931	P 507	27.2	P -5.8	7.9	-21.0	6.8	38.4	P -37.9
Iron and steel	2	P 3	0	0	0	0	P 3	-78.9	P 16.1	-	-100.0	-	-	P -
Non-ferrous metals	1,789	P 1,862	413	479	582	566	P 236	249.5	P 4.1	253.3	-2.1	47.9	14.8	P -42.9
Fabricated metal products	1,559	P 2,248	177	814	654	185	P 595	131.7	P 44.2	51.7	21.0	902.8	-71.3	P 235.7
General-purpose, production and business oriented machinery	22,173	P 20,803	7,091	4,930	4,944	4,973	P 5,957	55.4	P -6.3	75.3	24.9	-0.3	-20.0	P -15.8
Electrical machinery	96,162	P 94,364	24,280	24,254	23,574	24,768	P 21,768	18.2	P -7.4	13.6	4.5	-8.2	-10.2	P -17.0
Transportation equipment	87,376	P 128,124	29,821	17,588	26,996	35,519	P 48,021	36.2	P 46.7	22.1	7.1	25.2	81.7	P 61.1
Miscellaneous manufacturing industries	32,227	P 37,030	8,038	8,938	9,893	9,355	P 8,843	14.3	P 14.8	16.5	13.6	21.0	14.6	P 10.0

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,156,702	P 2,302,025	532,893	538,635	584,491	603,676	P 575,223	24.3	P 4.3	28.7	-0.3	9.7	2.4	P 5.1		
Food and tobacco	54,313	P 57,288	11,705	14,625	16,555	12,583	P 13,525	5.7	P 1.8	20.4	13.4	7.6	-22.2	P 15.6		
Textiles	12,087	P 14,375	2,820	3,245	3,847	3,868	P 3,415	29.2	P 18.9	1.3	9.0	24.8	20.6	P 21.1		
Lumber, pulp, paper and paper products	64,654	P 45,228	11,918	12,120	12,046	10,404	P 10,658	2.1	P -30.0	-30.6	-41.1	-33.1	-26.4	P -10.6		
Chemicals	323,138	P 310,554	79,076	88,714	74,667	80,804	P 66,369	13.1	P -5.4	7.6	3.9	14.5	-16.5	P -18.3		
Ceramic, stone and clay products	7,844	P 8,890	2,816	2,037	1,593	2,323	P 2,937	-14.0	P 13.3	58.1	2.1	-11.5	88.3	P 4.3		
Iron and steel	2,855	P 1,025	196	195	200	249	P 381	63.0	P -70.4	-42.4	-84.7	14.0	-79.5	P 3.2		
Non-ferrous metals	16,710	P 24,991	4,487	5,451	6,068	6,584	P 6,888	47.8	P 49.6	47.7	59.9	39.2	47.8	P 53.5		
Fabricated metal products	5,229	P 7,529	1,493	1,559	2,493	1,490	P 1,987	94.1	P 42.2	115.6	53.5	70.7	14.7	P 30.0		
General-purpose, production and business oriented machinery	331,444	P 430,309	92,119	93,249	116,339	112,599	P 108,122	34.0	P 21.3	29.7	22.7	33.4	21.2	P 9.8		
Electrical machinery	628,026	P 689,008	136,828	169,443	180,748	192,813	P 146,005	38.1	P 7.8	33.0	17.0	8.3	2.8	P 1.9		
Transportation equipment	624,542	P 617,834	167,153	124,202	146,725	156,247	P 190,660	21.6	P -1.2	48.3	-23.6	-0.2	5.7	P 13.7		
Miscellaneous manufacturing industries	85,859	P 94,995	22,280	23,797	23,209	23,711	P 24,278	27.9	P 10.6	28.3	12.5	11.1	10.8	P 8.3		

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	479,098	P 622,822	169,505	107,805	127,728	177,814	P 209,475	18.4	P 30.4	70.1	25.2	8.3	70.0	P 23.8		
Food and tobacco	16,550	P 18,454	5,465	4,285	3,617	5,916	P 4,636	61.3	P 10.0	91.5	78.7	2.0	11.7	P -15.2		
Textiles	1,058	P 2,465	158	474	406	664	P 921	3.2	P 132.9	3.8	75.0	68.4	70.9	P 483.0		
Lumber, pulp, paper and paper products	6,105	P 7,196	1,577	1,902	1,773	2,358	P 1,163	124.5	P 17.9	267.5	244.5	32.3	-10.5	P -26.2		
Chemicals	33,748	P 58,139	8,483	14,075	12,848	14,348	P 16,868	1.8	P 71.8	45.4	92.2	59.2	44.4	P 98.2		
Ceramic, stone and clay products	7,721	P 26,292	2,512	5,647	5,544	9,173	P 5,928	-0.4	P 336.7	-18.4	317.4	642.7	345.1	P 225.5		
Iron and steel	1,771	P 3,908	417	858	1,176	1,155	P 719	-19.5	P 120.7	-66.7	108.3	130.0	168.0	P 72.5		
Non-ferrous metals	2,370	P 2,953	742	589	987	707	P 671	22.6	P 24.7	81.9	6.4	66.8	46.6	P -9.6		
Fabricated metal products	1,591	P 2,197	510	323	357	817	P 700	22.8	P 22.4	82.8	68.0	-14.3	73.4	P -11.7		
General-purpose, production and business oriented machinery	32,005	P 48,933	9,776	11,146	13,292	12,826	P 11,668	-3.2	P 52.0	16.4	100.2	70.5	43.4	P 17.7		
Electrical machinery	19,150	P 19,433	5,108	4,503	5,738	4,634	P 4,558	57.6	P 14.0	26.2	21.5	45.9	4.0	P -7.5		
Transportation equipment	343,242	P 409,826	129,158	61,419	76,283	112,715	P 159,409	18.4	P 18.9	78.8	-0.6	-13.5	72.0	P 23.1		
Miscellaneous manufacturing industries	13,787	P 23,027	5,598	2,585	5,707	12,501	P 2,234	43.0	P 66.9	250.3	59.5	149.7	191.8	P -60.2		

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2010		FY2011		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	406,296	P 434,286	406,296	409,239	412,076	420,651	P 434,286	2.5	P 6.3	2.5	0.3	1.5	3.7	P 6.3		
Food and tobacco	20,298	P 18,264	20,298	21,207	17,529	17,604	P 18,264	-6.5	P -9.8	-6.5	-0.1	-15.7	-15.6	P -9.8		
Textiles	3,662	P 3,736	3,662	3,618	3,585	3,761	P 3,736	1.6	P 2.0	1.6	-1.3	-2.0	2.3	P 2.0		
Lumber, pulp, paper and paper products	2,943	P 2,561	2,943	2,929	2,959	2,557	P 2,561	-13.4	P 1.0	-13.4	-13.9	-15.0	1.0	P 1.0		
Chemicals	20,371	P 23,457	20,371	20,812	20,747	23,682	P 23,457	4.4	P 2.6	4.4	0.0	-0.1	2.9	P 2.6		
Ceramic, stone and clay products	14,162	P 15,649	14,162	14,875	15,659	15,654	P 15,649	2.7	P 11.5	2.7	5.3	13.3	11.6	P 11.5		
Iron and steel	4,005	P 3,650	4,005	3,370	3,364	3,471	P 3,650	7.8	P 6.0	7.8	-13.7	-19.9	0.8	P 6.0		
Non-ferrous metals	7,145	P 10,740	7,145	7,185	7,706	8,065	P 10,740	7.6	P 50.4	7.6	9.8	10.3	13.4	P 50.4		
Fabricated metal products	3,104	P 4,127	3,104	3,814	3,682	3,901	P 4,127	3.7	P 16.3	3.7	18.4	10.5	11.4	P 16.3		
General-purpose, production and business oriented machinery	38,604	P 41,443	38,604	39,719	40,903	40,497	P 41,443	4.0	P 7.5	4.0	5.0	5.6	6.5	P 7.5		
Electrical machinery	58,589	P 58,442	58,589	62,105	60,940	60,562	P 58,442	-4.6	P -3.4	-4.6	3.1	0.7	2.4	P -3.4		
Transportation equipment	163,372	P 180,289	163,372	159,237	164,300	171,898	P 180,289	4.8	P 10.5	4.8	-2.8	2.7	6.9	P 10.5		
Miscellaneous manufacturing industries	70,041	P 71,928	70,041	70,368	70,702	68,999	P 71,928	3.2	P 2.7	3.2	2.4	1.9	-0.7	P 2.7		

I – 2. Breakdown list of actual results Asia

Sales	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	47,501,576	P 51,179,280	12,180,187	12,595,490	13,518,032	12,147,412	P 12,918,347	28.7	P 3.6	18.0	7.1	7.8	-4.0	P 3.8
Food and tobacco	673,141	P 728,893	157,544	199,851	199,031	170,023	P 159,988	13.9	P 7.9	7.5	15.0	11.8	2.5	P 1.0
Textiles	503,150	P 548,437	135,489	136,850	145,955	136,425	P 129,207	14.7	P 8.8	18.1	20.6	19.9	2.9	P -5.0
Lumber, pulp, paper and paper products	145,347	P 187,110	44,981	51,304	41,492	44,131	P 50,182	18.7	P 18.2	16.8	56.1	13.0	5.4	P 9.5
Chemicals	3,531,400	P 3,854,482	873,155	1,092,855	939,637	887,044	P 934,946	31.9	P 2.1	24.3	18.1	-6.0	-4.3	P 3.6
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Non-ferrous metals	1,394,412	P 1,514,488	402,211	399,126	397,800	369,899	P 347,662	31.3	P 8.3	31.3	28.2	24.4	1.8	P -13.8
Fabricated metal products	393,032	P 666,916	97,770	336,726	121,702	109,944	P 98,544	22.6	P 8.6	19.2	19.9	17.2	5.0	P -7.6
General-purpose, production and business oriented machinery	4,826,461	P 5,306,364	1,233,026	1,262,016	1,453,929	1,235,744	P 1,354,675	42.0	P 5.5	30.9	10.5	18.6	-10.8	P 5.8
Electrical machinery	13,052,757	P 13,167,204	3,120,926	3,326,848	3,599,526	3,347,492	P 2,893,339	16.3	P 1.0	9.2	3.8	7.1	-0.2	P -7.0
Transportation equipment	19,704,880	P 20,408,862	5,276,135	4,732,419	5,021,434	4,738,763	P 5,916,245	35.8	P 2.9	19.3	3.1	5.0	-7.7	P 11.2
Miscellaneous manufacturing industries	1,808,804	P 3,218,324	472,094	677,463	1,198,156	696,160	P 646,545	26.2	P 15.7	23.1	21.5	25.4	9.5	P 8.2

Local sales	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	28,440,647	P 31,115,669	7,411,973	7,576,956	8,225,935	7,269,943	P 8,042,836	30.9	P 5.1	18.4	8.7	10.1	-4.0	P 6.2
Food and tobacco	439,049	P 476,183	103,600	128,881	128,577	110,793	P 107,933	10.8	P 7.8	4.0	14.6	10.0	2.7	P 3.4
Textiles	250,385	P 274,487	67,814	69,569	72,699	67,273	P 64,947	12.1	P 9.3	16.4	21.7	22.7	1.0	P -4.5
Lumber, pulp, paper and paper products	78,787	P 101,224	24,737	27,992	22,928	22,803	P 27,502	16.5	P 23.0	8.8	71.6	13.0	12.1	P 8.8
Chemicals	2,074,445	P 2,323,478	528,409	686,498	570,185	536,550	P 530,245	28.7	P 2.2	23.2	14.9	8.4	-7.7	P -4.7
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Non-ferrous metals	772,209	P 861,228	218,711	227,193	227,316	210,749	P 195,971	40.4	P 11.2	31.1	28.2	27.2	5.8	P -10.8
Fabricated metal products	212,034	P 259,708	51,787	69,157	63,668	66,452	P 60,430	20.9	P 11.5	12.6	14.3	13.2	13.9	P 4.2
General-purpose, production and business oriented machinery	2,093,471	P 2,282,323	537,817	563,360	625,615	511,231	P 582,118	57.1	P 4.1	37.6	11.3	19.5	-15.4	P 4.0
Electrical machinery	3,914,865	P 4,513,452	938,311	1,202,722	1,261,723	1,172,728	P 876,279	15.7	P 15.0	9.5	25.9	23.6	16.1	P -6.8
Transportation equipment	16,558,775	P 16,996,611	4,429,114	3,959,656	4,135,786	3,924,761	P 4,976,408	34.1	P 1.9	18.3	1.5	3.5	-8.9	P 11.3
Miscellaneous manufacturing industries	946,458	P 1,829,178	240,167	350,129	807,818	344,710	P 326,520	27.1	P 17.4	21.3	19.4	30.7	9.5	P 12.4

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	8,668,034	P 9,775,217	2,158,013	2,413,158	2,620,755	2,430,943	P 2,310,361	23.1	P 6.6	17.6	6.1	14.8	1.6	P 4.1
Food and tobacco	111,354	P 121,462	28,577	29,422	33,028	31,323	P 27,690	14.9	P 9.1	17.1	17.2	14.3	8.8	P -3.0
Textiles	142,606	P 161,685	37,239	36,520	44,314	42,478	P 38,372	20.8	P 13.4	18.6	19.7	24.4	9.1	P 2.2
Lumber, pulp, paper and paper products	29,436	P 39,791	7,809	9,662	9,350	10,279	P 10,501	23.0	P 22.4	27.6	21.8	19.0	18.2	P 30.3
Chemicals	195,371	P 230,627	47,425	60,723	62,410	60,279	P 47,215	25.5	P 20.3	5.9	39.6	36.1	10.6	P -1.1
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Non-ferrous metals	281,813	P 336,960	81,954	82,683	85,055	88,696	P 80,527	17.0	P 19.1	27.6	33.1	29.5	21.5	P -1.8
Fabricated metal products	132,837	P 348,452	33,702	252,091	42,130	30,017	P 24,214	22.8	P 0.9	25.2	28.8	18.8	-12.1	P -30.0
General-purpose, production and business oriented machinery	1,713,320	P 1,793,931	418,129	409,677	503,804	413,492	P 466,958	27.5	P 4.3	17.9	2.6	13.4	-10.5	P 12.6
Electrical machinery	4,575,505	P 4,745,848	1,107,801	1,092,511	1,309,955	1,243,223	P 1,100,159	17.2	P 5.3	14.0	4.2	12.7	3.1	P 0.9
Transportation equipment	846,512	P 862,919	215,161	177,553	215,667	221,490	P 248,209	46.1	P 1.3	21.0	-14.3	4.5	-0.1	P 14.6
Miscellaneous manufacturing industries	459,840	P 949,598	133,176	218,872	273,717	238,465	P 218,545	26.7	P 25.1	39.3	42.0	50.5	15.8	P 3.1

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	10,392,895	P 10,288,393	2,610,202	2,605,375	2,671,342	2,446,525	P 2,565,150	27.7	P -3.1	17.2	3.6	-3.3	-9.1	P -3.2		
Food and tobacco	122,737	P 131,247	25,367	41,548	37,427	27,907	P 24,365	25.7	P 6.9	12.9	14.9	16.5	-4.1	P -3.9		
Textiles	110,160	P 112,265	30,436	30,761	28,942	26,675	P 25,888	13.6	P 1.9	21.5	19.2	8.0	-1.5	P -14.9		
Lumber, pulp, paper and paper products	37,124	P 46,094	12,435	13,650	9,215	11,050	P 12,179	20.8	P 4.7	26.8	53.5	5.8	-13.5	P -2.1		
Chemicals	1,261,584	P 1,300,377	297,321	345,634	307,042	290,215	P 357,486	39.4	P -0.6	29.6	20.5	-27.7	-0.4	P 19.0		
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Non-ferrous metals	340,390	P 316,299	101,547	89,250	85,429	70,455	P 71,165	27.6	P -7.0	34.2	24.0	13.3	-22.7	P -29.9		
Fabricated metal products	48,161	P 58,756	12,282	15,478	15,904	13,475	P 13,900	29.2	P 17.3	31.4	22.2	30.2	13.2	P 4.0		
General-purpose, production and business oriented machinery	1,019,671	P 1,230,111	277,080	288,979	324,511	311,022	P 305,600	41.3	P 10.5	40.9	22.2	26.0	-1.7	P -1.1		
Electrical machinery	4,562,387	P 3,907,904	1,074,814	1,031,615	1,027,848	931,540	P 916,901	16.0	P -15.1	4.6	-14.3	-13.0	-18.2	P -15.1		
Transportation equipment	2,299,593	P 2,549,332	631,860	595,210	669,982	592,512	P 691,628	46.2	P 11.0	26.3	23.3	15.4	-1.5	P 9.3		
Miscellaneous manufacturing industries	402,506	P 439,548	98,751	108,462	116,621	112,985	P 101,480	23.3	P 1.2	9.9	5.0	-5.6	1.8	P 4.6		

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	1,576,913	P 2,150,577	473,082	463,759	473,459	575,606	P 637,754	49.4	P 30.3	56.9	38.1	30.3	23.4	P 31.9		
Food and tobacco	30,579	P 34,729	11,493	9,140	8,719	6,710	P 10,159	65.1	P 12.4	126.2	62.0	65.8	-20.4	P -11.8		
Textiles	13,902	P 22,184	3,140	3,400	5,150	7,134	P 6,499	11.9	P 53.9	-1.8	50.0	54.4	24.6	P 106.8		
Lumber, pulp, paper and paper products	1,964	P 16,446	542	13,354	1,079	1,287	P 725	-25.5	P 56.2	-64.5	43.6	60.8	78.9	P 32.2		
Chemicals	107,006	P 155,220	29,356	28,839	28,691	58,883	P 38,808	17.5	P 36.3	-34.4	22.7	39.1	56.7	P 19.1		
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Non-ferrous metals	35,081	P 28,863	9,392	6,221	6,480	8,350	P 7,811	-0.8	P -22.7	-36.5	-52.2	-4.7	19.6	P -23.9		
Fabricated metal products	18,442	P 23,232	4,663	7,919	4,499	2,707	P 8,108	89.0	P 11.5	133.9	142.7	15.2	-66.1	P 65.2		
General-purpose, production and business oriented machinery	131,202	P 211,669	39,068	35,746	42,397	61,358	P 72,168	63.5	P 54.4	84.2	88.8	42.0	28.9	P 76.4		
Electrical machinery	532,240	P 550,885	149,557	109,826	121,181	141,413	P 178,465	65.6	P 1.4	50.5	3.7	-6.4	-11.2	P 19.3		
Transportation equipment	493,160	P 906,499	169,482	205,040	177,944	242,250	P 281,265	53.3	P 80.0	139.3	126.1	75.9	75.5	P 62.3		
Miscellaneous manufacturing industries	104,407	P 118,707	21,661	24,248	51,945	22,407	P 20,106	13.7	P -13.6	-35.0	-34.6	24.7	-14.7	P -5.6		

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2010		FY2011		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,655,909	P 2,676,487	2,655,909	2,689,203	2,740,223	2,728,994	P 2,676,487	4.8	P -0.6	4.8	2.6	2.4	3.5	P -0.6		
Food and tobacco	63,774	P 61,252	63,774	63,651	61,434	61,519	P 61,252	-0.1	P -4.3	-0.1	2.8	-1.7	-2.5	P -4.3		
Textiles	73,087	P 75,808	73,087	73,341	75,119	74,987	P 75,808	-1.7	P 1.2	-1.7	-0.3	-0.2	0.1	P 1.2		
Lumber, pulp, paper and paper products	16,744	P 15,430	16,744	17,282	15,194	15,244	P 15,430	0.8	P -12.0	0.8	12.7	-5.1	-5.3	P -12.0		
Chemicals	96,492	P 102,680	96,492	99,724	99,120	100,672	P 102,680	3.8	P 3.1	3.8	4.3	1.6	1.5	P 3.1		
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Non-ferrous metals	61,851	P 64,919	61,851	63,742	64,119	64,907	P 64,919	3.8	P 3.5	3.8	0.3	-0.2	4.7	P 3.5		
Fabricated metal products	47,994	P 48,919	47,994	53,412	51,075	48,783	P 48,919	7.2	P -2.4	7.2	3.9	-1.6	-0.8	P -2.4		
General-purpose, production and business oriented machinery	291,246	P 304,585	291,246	303,150	312,187	304,062	P 304,585	11.1	P 2.4	11.1	8.3	5.1	2.1	P 2.4		
Electrical machinery	1,064,238	P 961,710	1,064,238	1,052,848	1,067,511	1,043,254	P 961,710	1.1	P -9.3	1.1	-2.6	-1.5	0.3	P -9.3		
Transportation equipment	690,645	P 782,326	690,645	703,421	730,691	753,869	P 782,326	9.2	P 10.6	9.2	8.1	8.1	10.8	P 10.6		
Miscellaneous manufacturing industries	184,021	P 192,092	184,021	192,486	195,361	192,523	P 192,092	4.4	P 1.5	4.4	4.4	3.8	2.3	P 1.5		

I – 2. Breakdown list of actual results ASEAN4

Sales	Actual results (US\$10,000)							Year-on-year change (%)							
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	18,903,113	P 18,843,371	4,938,348	4,625,366	5,322,079	4,039,287	P 4,856,640	33.3	P -1.1	20.6	5.9	12.4	Oct.-Dec.	-18.4	P -2.6
Food and tobacco	240,577	P 247,468	54,354	78,231	75,203	48,406	P 45,627	21.0	P 2.9	20.5	18.1	15.6	-11.9	P -16.1	
Textiles	250,473	P 257,768	70,389	68,915	69,678	60,390	P 58,784	12.8	P 2.7	16.0	20.8	17.8	-5.9	P -16.8	
Lumber, pulp, paper and paper products	77,683	P 106,876	27,821	31,250	21,131	23,061	P 31,434	18.4	P 19.8	18.5	72.7	15.0	-0.2	P 11.4	
Chemicals	1,097,756	P 1,186,565	290,721	315,743	318,756	271,444	P 280,621	31.9	P 8.2	34.2	34.6	5.4	2.3	P -4.0	
Ceramic, stone and clay products	166,746	P 161,735	50,389	34,278	46,874	37,853	P 42,730	26.9	P -3.0	14.1	-0.4	7.4	-1.2	P -15.2	
Iron and steel	210,563	P 236,217	51,453	54,860	64,942	49,454	P 66,961	0.8	P 2.2	-15.9	-5.8	11.5	-14.8	P 18.4	
Non-ferrous metals	757,123	P 769,973	227,706	210,993	203,774	178,846	P 176,360	29.2	P 1.0	33.5	28.6	20.5	-10.5	P -23.1	
Fabricated metal products	131,674	P 141,976	34,032	43,203	44,147	28,835	P 25,791	26.8	P -5.1	25.0	28.4	19.4	-23.3	P -39.3	
General-purpose, production and business oriented machinery	1,009,924	P 1,079,771	278,345	261,789	306,141	225,437	P 286,403	37.6	P 1.0	34.7	12.6	21.6	-22.1	P -4.0	
Electrical machinery	4,981,312	P 4,591,838	1,180,426	1,207,631	1,297,961	1,135,309	P 950,937	17.7	P -6.5	5.6	0.0	2.3	-10.8	P -18.4	
Transportation equipment	9,175,079	P 9,129,818	2,450,406	2,087,740	2,625,884	1,758,673	P 2,657,520	45.5	P -1.3	25.6	0.6	16.0	-27.8	P 7.3	
Miscellaneous manufacturing industries	804,203	P 933,367	222,306	230,731	247,587	221,578	P 233,470	32.0	P 14.7	25.8	26.9	29.7	3.9	P 4.3	

Local sales	Actual results (US\$10,000)							Year-on-year change (%)							
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	10,337,270	P 10,936,679	2,736,599	2,605,183	3,164,412	2,248,395	P 2,918,688	36.5	P 4.1	22.0	8.9	22.6	-17.8	P 4.6	
Food and tobacco	105,409	P 107,207	23,019	34,275	32,522	20,083	P 20,327	20.2	P 1.7	18.1	13.0	13.6	-14.2	P -11.7	
Textiles	110,773	P 113,857	32,291	30,152	31,514	25,335	P 26,856	7.1	P 2.8	10.0	24.5	23.8	-12.1	P -16.8	
Lumber, pulp, paper and paper products	23,787	P 36,431	10,247	11,868	6,241	5,842	P 12,479	13.6	P 38.2	-5.3	124.9	17.6	15.2	P 17.6	
Chemicals	588,077	P 635,121	161,732	169,493	171,602	145,794	P 148,233	27.4	P 7.3	32.9	27.0	16.6	-0.7	P -9.2	
Ceramic, stone and clay products	62,044	P 64,596	19,593	13,578	19,901	17,524	P 17,524	28.3	P 4.1	18.1	11.0	13.2	7.6	P -10.6	
Iron and steel	178,481	P 206,523	44,154	47,833	57,680	41,896	P 59,113	-3.7	P 3.8	-19.5	-4.8	13.5	-14.5	P 20.4	
Non-ferrous metals	340,593	P 363,909	96,078	94,380	97,061	87,401	P 85,067	44.8	P 5.4	35.8	22.3	19.7	-2.4	P -12.7	
Fabricated metal products	42,762	P 62,731	17,949	16,938	16,938	11,719	P 16,125	23.6	P 4.0	18.0	24.4	19.6	-18.4	P -5.7	
General-purpose, production and business oriented machinery	370,337	P 455,785	99,287	102,111	128,777	104,009	P 120,887	57.3	P 11.6	36.5	16.4	35.9	-9.7	P 7.6	
Electrical machinery	1,086,490	P 1,573,175	264,999	410,993	476,220	426,958	P 259,004	14.6	P 45.0	6.5	72.8	61.5	48.5	P -2.1	
Transportation equipment	7,036,870	P 6,874,379	1,869,308	1,562,432	2,003,183	1,267,554	P 2,041,210	42.1	P -3.4	23.6	-4.0	16.0	-32.0	P 7.7	
Miscellaneous manufacturing industries	391,647	P 442,966	104,210	110,119	122,772	98,211	P 111,864	37.6	P 12.7	28.3	20.6	29.9	-1.9	P 7.6	

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)							
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	3,211,918	P 3,223,372	813,466	776,424	903,781	761,064	P 782,104	23.3	P 1.7	17.4	7.4	14.4	-10.9	P -2.5	
Food and tobacco	54,912	P 57,631	14,934	14,809	17,358	13,693	P 11,770	19.0	P 5.0	31.0	35.6	16.8	-3.5	P -21.2	
Textiles	47,794	P 54,996	12,178	13,501	15,085	13,605	P 12,805	25.1	P 14.0	21.3	20.0	28.1	6.0	P 3.4	
Lumber, pulp, paper and paper products	21,513	P 29,198	6,032	7,462	6,601	7,405	P 7,729	23.1	P 21.5	22.8	26.8	18.9	13.3	P 28.2	
Chemicals	103,402	P 122,568	24,715	35,314	30,777	32,915	P 23,563	42.0	P 25.0	32.1	90.4	41.1	0.6	P -4.7	
Ceramic, stone and clay products	64,705	P 55,974	18,711	11,221	14,110	15,297	P 15,347	39.9	P -13.5	18.1	-21.0	-6.6	-8.3	P -18.0	
Iron and steel	12,668	P 10,653	3,174	2,799	2,682	2,515	P 2,657	54.5	P -13.2	27.0	-12.7	-7.2	-13.5	P -18.7	
Non-ferrous metals	188,651	P 215,701	59,013	56,429	51,290	54,649	P 53,334	5.3	P 14.1	25.9	35.1	27.7	13.8	P -9.6	
Fabricated metal products	64,820	P 55,166	16,361	18,760	20,118	11,519	P 4,777	26.0	P -14.9	26.2	31.5	20.0	-33.9	P -70.9	
General-purpose, production and business oriented machinery	462,757	P 396,768	120,734	110,373	113,308	64,866	P 108,221	21.7	P -15.5	25.5	2.6	-1.0	-48.7	P -11.4	
Electrical machinery	1,555,548	P 1,503,642	363,966	343,061	438,876	373,099	P 348,606	16.3	P 1.0	6.7	0.6	9.9	-7.0	P 0.3	
Transportation equipment	422,884	P 422,720	105,511	87,066	116,671	96,253	P 122,730	59.8	P -1.4	25.4	-18.2	12.9	-14.4	P 15.2	
Miscellaneous manufacturing industries	212,265	P 298,353	68,138	75,629	76,905	75,255	P 70,563	25.3	P 33.7	39.4	58.3	93.2	18.1	P 1.0	

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)							
	FY2010		FY2011		FY2010			FY2011			FY2010		FY2011		
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2010	FY2011	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	5,353,926	P 4,683,321	1,388,283	1,243,759	1,253,887	1,029,828	P 1,155,847	33.3	P -12.7	19.7	-0.7	-7.6	-24.4	P -17.0	
Food and tobacco	80,256	P 82,630	16,401	29,148	25,323	14,630	P 13,530	23.3	P 3.0	15.6	16.8	17.5	-15.7	P -17.5	
Textiles	91,906	P 88,915	25,919	25,262	23,079	21,450	P 19,124	14.4	P -3.3	22.0	17.1	5.3	-4.6	P -26.2	
Lumber, pulp, paper and paper products	32,383	P 41,247	11,543	11,920	8,288	9,814	P 11,225	18.2	P 5.1	32.2	65.3	8.8	-14.2	P -2.8	
Chemicals	406,278	P 428,876	104,273	110,937	116,378	92,735	P 108,826	37.1	P 5.4	36.5	34.0	-12.8	8.2	P 4.1	
Ceramic, stone and clay products	39,998	P 41,165	12,086	9,479	12,863	8,963	P 9,859	7.1	P 2.9	2.2	19.1	17.6	-0.6	P -18.4	
Iron and steel	19,415	P 19,041	4,125	4,227	4,580	5,042	P 5,191	28.8	P -3.1	6.2	-10.5	1.3	-17.8	P 22.5	
Non-ferrous metals	227,879	P 190,363	72,615	60,185	55,423	36,796	P 37,959	28.2	P -16.5	36.1	33.2	15.8	-40.9	P -47.8	
Fabricated metal products	24,091	P 24,079	5,990	6,494	7,091	5,606	P 4,888	34.1	P 5.7	33.7	27.3	17.3	0.0	P -18.6	
General-purpose, production and business oriented machinery	176,830	P 227,218	58,325	49,305	64,056	56,562	P 57,294	50.2	P 22.6	55.0	33.1	54.5	26.1	P -8.2	
Electrical machinery	2,339,274	P 1,515,021	551,460	453,577	382,864	335,252	P 343,328	20.1	P -35.3	4.6	-28.0	-33.3	-42.6	P -37.9	
Transportation equipment	1,715,325	P 1,832,719	475,587	438,242	506,031	394,866	P 493,580	57.9	P 7.2	34.5	28.1	16.9	-14.5	P 4.2	
Miscellaneous manufacturing industries	200,291	P 192,048	49,958	44,983	47,910	48,112	P 51,043	28.7	P -1.7	7.2	5.7	-10.5	-2.3	P 1.9	

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)							
	FY2010		FY2011		FY2010			FY2011			FY2010		FY2011		
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2010	FY2011	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	671,292	P 943,016	214,650	213,167	180,539	207,960	P 341,350	64.8	P 36.2	84.4	41.7	25.0	16.0	P 56.6	
Food and tobacco	17,311	P 19,327	7,556	5,197	4,412	2,196	P 7,523	82.1	P 11.6	152.5	177.4	46.9	-55.0	P -0.4	
Textiles	8,662	P 11,762	1,920	1,879	1,830	2,993	P 5,060	3.6	P 26.7	-28.5	37.7	-35.7	-17.3	P 163.4	
Lumber, pulp, paper and paper products	1,128	P 15,424	372	13,194	718	994	P 518	-52.2	P 83.4	-80.5	69.2	-6.1	192.0	P 39.5	
Chemicals	45,206	P 57,122	14,957	9,028	8,255	25,130	P 14,710	62.5	P 24.9	56.0	8.4	15.7	65.1	P -3.0	
Ceramic, stone and clay products	34,857	P 12,436	11,576	3,456	4,206	1,612	P 3,161	422.4	P -64.3	511.9	-32.6	-25.7	-87.1	P -72.7	
Iron and steel	4,062	P 11,826	1,208	4,497	2,800	3,594	P 935	51.2	P 156.6	136.5	471.5	127.5	147.5	P -21.5	
Non-ferrous metals	16,697	P 12,748	6,029	3,208	2,417	3,287	P 3,836	51.7	P -24.4	287.1	-33.4	-16.2	6.5	P -36.8	
Fabricated metal products	6,779	P 11,714	1,961	2,190	2,354	1,523	P 5,647	49.6	P 68.2	210.7	233.2	51.7	-41.7	P 177.3	
General-purpose, production and business oriented machinery	44,545	P 64,478	12,916	10,982	11,433	9,117	P 32,945	75.2	P 37.8	113.9	53.4	-18.5	-25.4	P 142.8	
Electrical machinery	225,759	P 197,138	68,508	35,494	36,690	42,348	P 82,606	124.5	P -12.9	111.2	-19.8	-37.6	-22.9	P 20.6	
Transportation equipment	194,368	P 467,180	73,648	106,031	90,114	100,740	P 170,294	37.6	P 132.9	143.4	202.2	140.5	92.6	P 125.8	
Miscellaneous manufacturing industries	71,918	P 61,861	13,999	18,012	15,310	14,425	P 14,114	13.6	P -8.2	-50.0	-39.5	63.9	-2.7	P 4.9	

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)							
	FY2010		FY2011		FY2010			FY2011			FY2010		FY2011		
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2010	FY2011	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			
Manufacturing industry in total	1,006,323	P 998,631	1,006,323	1,015,884	1,040,851	1,033,388	P 998,631	5.2	P -2.0	5.2	3.1	3.4	3.4	P -2.0	
Food and tobacco	17,195	P 17,272	17,195	17,638	17,230	16,955	P 17,272	0.4	P 0.4	0.4	2.4	3.8	2.2	P 0.4	
Textiles	24,044	P 25,473	24,044	23,828	25,060	25,173	P 25,473	-2.8	P 3.8	-2.8	-1.2	1.2	2.4	P 3.8	
Lumber, pulp, paper and paper products	8,126	P 7,787	8,126	8,497	7,612	7,697	P 7,787	1.4	P -7.9	1.4	24.1	7.2	4.5	P -7.9	
Chemicals	31,888	P 32,855	31,888	32,165	32,341	33,061	P 32,855	1.2	P 1.4	1.2	1.2	1.5	2.2	P 1.4	
Ceramic, stone and clay products	17,403	P 13,960	17,403	16,548	16,130	15,704	P 13,960	10.8	P -19.8	10.8	-3.2	-6.2	-10.9	P -19.8	
Iron and steel	8,643	P 9,633	8,643	8,769	9,432	9,529	P 9,633	-1.9	P 1.8	-1.9	-0.9	0.1	-0.8	P 1.8	
Non-ferrous metals	15,690	P 15,060	15,690	16,555	16,820	15,571	P 15,060	-2.1	P -9.0	-2.1	-4.9	-2.8	-7.7	P -9.0	
Fabricated metal products	17,542	P 18,159	17,542	20,871	19,829	18,069	P 18,159	-1.5	P -1.8	-1.5	-0.7	-4.6	0.5	P -1.8	
General-purpose, production and business oriented machinery	79,906	P 84,177	79,906	82,446	85,071	81,630	P 84,177	10.6	P 2.1	10.6	5.4	3.1	-1.3	P 2.1	
Electrical machinery	398,955	P 341,219	398,955	388,691	399,081	393,611	P 341,219	2.5	P -13.8	2.5	-2.2	-0.3	0.3	P -13.8	
Transportation equipment	305,776	P 348,027	305,776	314,932	325,761	331,261	P 348,027	9.7	P 11.4	9.7	10.1	9.7	10.7	P 11.4	
Miscellaneous manufacturing industries	81,155	P 85,009	81,155	84,944	86,484	85,127	P 85,009	5.6	P 2.6	5.6	7.6	6.8	3.3	P 2.6	

I – 2. Breakdown list of actual results NIEs3

Sales	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	5,297,070	P 5,865,238	1,346,157	1,510,483	1,518,525	1,403,195	P 1,433,035	25.5	P 4.9	15.3	9.6	12.6	-5.2	P 3.7
Food and tobacco	182,952	P 201,952	42,697	49,192	51,352	51,992	P 49,416	9.2	P 10.4	-9.5	7.2	11.3	7.8	P 15.7
Textiles	34,826	P 39,728	8,637	9,198	9,340	9,608	P 11,582	9.0	P 14.1	4.8	15.3	16.2	-5.5	P 34.1
Lumber, pulp, paper and paper products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Chemicals	1,331,515	P 1,483,933	330,007	490,792	333,191	313,244	P 346,706	37.0	P -4.5	24.0	13.7	-7.6	-19.3	P -1.6
Ceramic, stone and clay products	462,125	P 479,676	111,022	123,524	110,797	136,734	P 108,621	37.2	P 4.5	18.7	-0.4	5.0	12.4	P 0.5
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Non-ferrous metals	114,305	P 112,268	29,344	29,627	30,884	26,633	P 25,122	31.4	P 0.9	20.5	6.3	10.1	-0.7	P -12.0
Fabricated metal products	71,243	P 79,231	17,907	22,521	18,398	18,039	P 20,273	9.8	P 7.1	6.6	7.3	14.2	3.2	P 4.2
General-purpose, production and business oriented machinery	541,903	P 706,623	129,220	146,018	224,499	169,279	P 166,826	92.6	P 15.3	65.0	30.3	64.1	-26.2	P 15.8
Electrical machinery	1,668,016	P 1,711,856	420,225	404,704	467,328	415,539	P 424,285	6.1	P 2.1	-3.3	1.3	6.8	-1.3	P 1.0
Transportation equipment	575,960	P 701,350	173,000	147,422	182,832	179,049	P 192,047	26.7	P 21.6	30.8	14.9	46.0	19.1	P 11.0
Miscellaneous manufacturing industries	204,776	P 235,573	53,173	59,191	62,151	57,533	P 56,699	18.1	P 12.2	16.8	18.5	14.3	8.2	P 8.5

Local sales	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	3,042,954	P 3,359,453	765,573	894,391	874,083	786,869	P 804,110	25.1	P 4.6	13.7	10.5	13.0	-7.0	P 3.5
Food and tobacco	132,155	P 144,102	31,505	36,320	37,030	35,937	P 34,816	6.1	P 9.0	-11.3	12.2	9.6	4.2	P 10.5
Textiles	30,400	P 34,476	7,446	7,859	7,971	8,693	P 9,952	7.6	P 13.4	4.5	13.1	15.4	-4.4	P 33.7
Lumber, pulp, paper and paper products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Chemicals	742,896	P 880,667	182,099	310,220	192,695	182,989	P 194,763	30.8	P -4.6	17.1	10.0	-0.7	-21.3	P -2.6
Ceramic, stone and clay products	374,651	P 382,904	87,513	98,562	92,128	104,798	P 87,416	36.0	P 2.6	15.2	-3.3	0.5	12.0	P 1.5
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Non-ferrous metals	61,554	P 51,406	14,452	14,469	14,128	11,456	P 11,354	12.5	P -13.2	-1.2	-12.7	-2.9	-20.2	P -17.3
Fabricated metal products	53,854	P 56,755	13,765	15,885	13,082	13,368	P 14,421	6.9	P 3.2	3.6	1.7	10.5	1.5	P 0.2
General-purpose, production and business oriented machinery	269,745	P 298,316	57,517	67,228	118,403	54,783	P 57,901	99.6	P 9.1	52.4	28.8	65.3	-40.8	P 8.7
Electrical machinery	717,336	P 718,852	177,494	164,404	194,754	176,834	P 182,859	7.4	P -0.1	-3.7	6.2	-2.5	-6.0	P 3.0
Transportation equipment	481,886	P 583,096	144,974	124,865	151,940	149,162	P 157,129	24.2	P 20.8	28.6	19.5	44.7	16.2	P 8.4
Miscellaneous manufacturing industries	112,370	P 137,450	29,154	38,119	34,450	32,623	P 32,258	22.2	P 23.6	24.4	37.6	34.0	16.6	P 10.7

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	681,747	P 771,718	185,326	168,846	222,095	189,473	P 191,303	28.7	P 13.5	16.9	8.0	35.1	8.3	P 4.3
Food and tobacco	25,847	P 29,021	6,667	6,286	6,687	8,363	P 7,685	23.5	P 12.3	11.7	-5.7	15.4	24.5	P 15.3
Textiles	1,425	P 2,132	503	550	556	386	P 640	23.6	P 49.6	5.6	77.4	64.7	40.5	P 27.1
Lumber, pulp, paper and paper products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Chemicals	42,212	P 42,001	10,300	10,176	12,349	10,261	P 9,216	11.0	P -0.7	-23.2	-20.6	22.3	12.9	P -10.6
Ceramic, stone and clay products	41,175	P 44,062	10,202	13,164	7,674	13,139	P 10,085	43.2	P 7.0	17.6	8.1	11.4	10.4	P -1.1
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Non-ferrous metals	23,683	P 28,784	6,254	7,315	7,943	7,392	P 6,134	95.8	P 21.7	32.4	64.4	7.5	32.7	P -1.7
Fabricated metal products	2,264	P 3,874	623	1,146	675	898	P 1,156	65.8	P 43.4	68.7	132.7	38.2	9.4	P 12.9
General-purpose, production and business oriented machinery	133,333	P 180,807	34,384	32,714	58,899	44,059	P 45,134	96.0	P 40.4	78.2	25.9	92.3	13.1	P 41.1
Electrical machinery	344,238	P 364,076	97,180	80,694	105,311	86,510	P 91,562	10.8	P 6.8	6.1	5.1	25.6	4.0	P -5.8
Transportation equipment	36,072	P 40,836	11,488	9,182	11,164	8,625	P 11,865	29.1	P 13.2	37.2	15.6	40.7	-0.9	P 3.3
Miscellaneous manufacturing industries	23,495	P 28,190	5,780	5,680	8,719	7,967	P 5,823	19.7	P -2.5	4.5	-9.3	2.3	-2.9	P 0.7

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)							
	FY2010		FY2011		FY2010			FY2011			FY2010		FY2011		
	FY2010	FY2011	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2010	FY2011	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	1,572,368	P 1,734,067	395,259	447,246	422,347	426,853	P 437,622	25.0	P 1.8	17.8	8.5	3.0	-7.0	P 3.7	
Food and tobacco	24,949	P 28,828	4,525	6,586	7,636	7,692	P 6,915	13.0	P 15.6	-20.5	-4.0	16.6	9.7	P 52.8	
Textiles	3,000	P 3,120	688	789	812	528	P 990	18.0	P 4.0	6.9	9.4	2.2	-33.7	P 44.0	
Lumber, pulp, paper and paper products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X	
Chemicals	546,406	P 561,266	137,608	170,397	128,147	119,994	P 142,727	50.2	P -4.6	41.6	23.0	-17.7	-18.3	P 0.4	
Ceramic, stone and clay products	46,299	P 52,709	13,307	11,797	10,995	18,796	P 11,121	41.8	P 17.7	49.6	19.6	57.9	16.3	P -5.6	
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X	
Non-ferrous metals	29,068	P 32,077	8,638	7,843	8,814	7,785	P 7,635	43.4	P 12.9	73.2	14.6	44.2	13.1	P -11.0	
Fabricated metal products	15,126	P 18,603	3,519	5,490	4,642	3,774	P 4,697	14.7	P 15.7	11.9	12.5	22.4	9.0	P 18.3	
General-purpose, production and business oriented machinery	138,825	P 227,500	37,319	46,076	47,197	70,437	P 63,791	77.7	P 4.5	75.4	37.8	33.8	-30.8	P 3.8	
Electrical machinery	606,442	P 628,928	145,551	159,606	167,262	152,196	P 149,864	2.7	P 2.0	-7.4	-5.5	8.7	1.6	P 3.0	
Transportation equipment	58,002	P 77,418	16,538	13,375	19,728	21,261	P 23,053	50.6	P 33.5	48.3	-15.8	60.4	60.1	P 39.4	
Miscellaneous manufacturing industries	68,910	P 69,934	18,239	15,392	18,981	16,942	P 18,618	11.5	P -0.2	10.2	-3.8	-2.3	-2.4	P 7.3	

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)							
	FY2010		FY2011		FY2010			FY2011			FY2010		FY2011		
	FY2010	FY2011	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2010	FY2011	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	148,201	P 175,612	34,124	36,635	44,151	53,401	P 41,424	35.9	P 7.6	-14.5	10.2	42.8	-15.8	P 11.1	
Food and tobacco	3,690	P 4,882	452	751	1,205	1,987	P 939	118.2	P 32.3	164.4	-28.9	-11.6	142.8	P 107.7	
Textiles	221	P 45	55	31	12	1	P 1	101.1	P -79.8	-	-19.6	-89.8	-91.8	P -97.7	
Lumber, pulp, paper and paper products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X	
Chemicals	22,932	P 52,413	6,459	9,856	10,437	16,054	P 16,066	-17.6	P 101.0	-68.0	158.7	201.8	53.2	P 96.5	
Ceramic, stone and clay products	38,801	P 29,960	7,997	6,459	12,511	6,606	P 4,385	33.0	P -22.8	9.8	-48.1	43.4	-31.4	P -45.2	
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X	
Non-ferrous metals	1,743	P 2,294	335	512	753	367	P 662	19.1	P 31.6	-22.0	-18.1	143.1	-22.5	P 97.5	
Fabricated metal products	3,184	P 886	208	516	159	43	P 168	243.9	P -73.2	41.6	108.5	-57.9	-98.2	P -35.6	
General-purpose, production and business oriented machinery	7,704	P 19,452	1,931	2,511	5,283	5,854	P 5,804	7.3	P 195.0	50.9	114.2	273.2	186.8	P 195.1	
Electrical machinery	48,622	P 40,890	12,799	9,331	8,357	14,192	P 9,010	105.3	P -32.2	80.8	47.1	-6.4	-64.0	P -29.6	
Transportation equipment	14,742	P 20,803	3,063	5,998	4,419	7,246	P 3,139	36.0	P 25.0	12.3	37.0	-7.5	77.6	P 2.5	
Miscellaneous manufacturing industries	3,731	P 3,946	793	650	1,005	1,041	P 1,250	-18.7	P -15.9	-3.8	-30.3	10.7	-58.6	P 57.6	

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)							
	FY2010		FY2011		FY2010			FY2011			FY2010		FY2011		
	FY2010	FY2011	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	FY2010	FY2011	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	135,811	P 133,384	135,811	137,056	135,952	136,300	P 133,384	0.3	P -2.4	0.3	0.5	-1.2	-0.1	P -2.4	
Food and tobacco	5,673	P 5,672	5,673	5,657	5,615	5,672	P 5,672	2.4	P 0.0	2.4	0.1	-0.5	-0.5	P 0.0	
Textiles	3,461	P 3,496	3,461	3,466	3,484	3,523	P 3,496	1.3	P 1.0	1.3	1.5	2.0	1.8	P 1.0	
Lumber, pulp, paper and paper products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X	
Chemicals	13,239	P 14,423	13,239	14,088	14,024	14,435	P 14,423	5.9	P 2.4	5.9	5.2	2.8	4.2	P 2.4	
Ceramic, stone and clay products	7,221	P 7,194	7,221	6,803	6,756	7,374	P 7,194	22.6	P 0.1	22.6	2.4	8.0	13.1	P 0.1	
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X	
Non-ferrous metals	2,077	P 2,073	2,077	2,137	2,190	2,120	P 2,073	6.3	P -0.1	6.3	5.5	7.9	3.4	P -0.1	
Fabricated metal products	3,781	P 4,053	3,781	3,793	3,990	4,214	P 4,053	0.1	P 1.0	0.1	-1.0	5.5	5.3	P 1.0	
General-purpose, production and business oriented machinery	18,555	P 19,534	18,555	19,771	19,331	19,448	P 19,534	7.2	P 6.6	7.2	19.2	8.2	8.4	P 6.6	
Electrical machinery	52,644	P 46,889	52,644	50,967	50,845	49,569	P 46,889	-5.2	P -10.9	-5.2	-10.3	-9.4	-8.6	P -10.9	
Transportation equipment	13,900	P 14,708	13,900	15,038	14,414	14,669	P 14,708	0.3	P 5.8	0.3	12.7	6.6	7.5	P 5.8	
Miscellaneous manufacturing industries	13,880	P 14,295	13,880	13,946	14,252	14,231	P 14,295	-1.9	P 3.2	-1.9	1.6	1.3	1.7	P 3.2	

I – 2. Breakdown list of actual results China(including Hong Kong)

Sales	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	20,077,354	P 22,980,736	5,050,517	5,659,499	5,814,827	5,908,648	P 5,597,762	25.9	P 7.3	16.5	8.3	2.6	10.3	P 7.7
Food and tobacco	180,416	P 210,363	42,467	55,374	56,921	50,191	P 47,878	7.6	P 15.0	6.3	18.5	14.7	15.8	P 10.8
Textiles	206,813	P 240,515	52,005	56,389	64,022	63,535	P 56,569	18.1	P 16.4	24.1	22.3	22.8	13.2	P 8.2
Lumber, pulp, paper and paper products	59,184	P 65,662	12,716	15,321	18,246	18,745	P 13,350	17.3	P 10.9	13.5	16.3	10.6	11.6	P 5.0
Chemicals	747,941	P 792,006	170,013	190,551	201,149	218,511	P 181,795	25.5	P 2.6	23.6	18.7	-16.8	12.2	P 5.2
Ceramic, stone and clay products	152,206	P 178,225	35,669	42,980	47,903	50,534	P 36,807	34.0	P 17.1	32.3	19.3	27.6	19.0	P 3.2
Iron and steel	278,171	P 307,694	69,060	75,106	73,766	83,415	P 75,407	10.3	P 9.5	12.9	8.7	13.8	7.9	P 7.9
Non-ferrous metals	483,854	P 588,352	135,591	150,088	151,811	151,789	P 134,665	36.3	P 21.2	29.5	36.3	34.8	20.0	P -1.0
Fabricated metal products	184,629	P 436,607	44,320	268,422	56,216	61,213	P 50,756	26.4	P 18.8	22.2	20.6	16.4	25.9	P 12.0
General-purpose, production and business oriented machinery	3,020,276	P 3,249,892	770,686	795,208	850,710	772,571	P 831,402	37.6	P 5.8	25.3	9.3	11.3	-3.6	P 6.8
Electrical machinery	6,183,838	P 6,580,611	1,464,709	1,643,985	1,764,776	1,721,971	P 1,449,879	18.3	P 6.2	15.9	6.9	10.5	7.8	P -0.9
Transportation equipment	7,824,527	P 8,335,270	2,068,535	1,992,292	1,654,741	2,312,213	P 2,376,024	28.9	P 6.3	11.9	4.6	-11.2	15.7	P 14.4
Miscellaneous manufacturing industries	755,498	P 1,995,541	184,746	373,784	874,565	403,961	P 343,231	24.5	P 17.6	28.5	17.0	23.8	16.0	P 13.0

Local sales	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	12,755,685	P 14,427,601	3,289,763	3,510,386	3,587,994	3,715,074	P 3,614,147	28.4	P 6.6	16.1	9.0	-0.1	9.8	P 7.3
Food and tobacco	135,390	P 159,152	31,797	42,335	44,021	36,282	P 36,514	4.6	P 15.4	3.0	18.8	15.4	15.1	P 12.2
Textiles	108,698	P 125,191	27,990	31,089	33,004	33,066	P 28,033	19.2	P 14.7	29.1	20.0	23.3	16.7	P -0.5
Lumber, pulp, paper and paper products	47,340	P 51,992	10,290	11,624	14,849	15,280	P 10,240	15.5	P 9.8	11.4	18.0	11.0	10.5	P -0.5
Chemicals	553,789	P 620,483	138,421	156,542	160,064	162,096	P 141,781	29.0	P 8.8	26.0	20.0	14.8	2.8	P -0.5
Ceramic, stone and clay products	98,408	P 113,835	22,464	28,772	32,630	31,957	P 20,476	26.7	P 15.5	28.1	20.6	39.7	14.6	P -8.8
Iron and steel	239,062	P 268,019	61,738	67,913	65,618	67,957	P 66,531	6.0	P 10.8	13.4	19.4	13.6	4.9	P 6.4
Non-ferrous metals	361,593	P 435,496	105,988	116,457	113,533	108,715	P 96,791	43.5	P 20.3	34.9	42.5	40.2	16.9	P -9.0
Fabricated metal products	112,859	P 137,191	25,702	34,476	32,790	40,604	P 29,320	30.4	P 18.4	17.9	18.0	11.6	31.2	P 11.3
General-purpose, production and business oriented machinery	1,365,037	P 1,445,789	364,789	378,348	352,871	333,678	P 380,891	52.1	P 2.3	36.2	13.5	6.6	-10.8	P 1.5
Electrical machinery	2,030,578	P 2,130,931	473,430	598,170	569,921	547,857	P 414,982	19.0	P 4.2	15.5	10.3	11.9	5.7	P -12.8
Transportation equipment	7,271,051	P 7,704,417	1,922,824	1,846,009	1,521,871	2,126,830	P 2,209,706	28.7	P 5.7	12.0	4.2	-11.8	14.1	P 14.4
Miscellaneous manufacturing industries	431,881	P 1,235,107	104,330	198,651	646,823	210,752	P 178,882	22.8	P 19.7	22.2	13.1	30.9	17.4	P 17.1

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	4,388,259	P 5,312,556	1,061,162	1,371,458	1,377,341	1,351,172	P 1,212,584	21.6	P 8.4	17.7	5.3	12.1	8.4	P 7.6
Food and tobacco	30,595	P 34,777	6,976	8,293	8,982	9,267	P 8,234	1.1	P 13.8	-2.4	10.7	9.0	17.6	P 18.5
Textiles	83,512	P 95,927	20,331	20,774	26,239	25,967	P 22,947	18.8	P 15.8	18.5	23.1	22.1	7.8	P 12.4
Lumber, pulp, paper and paper products	7,274	P 9,031	1,583	2,053	2,525	2,260	P 2,194	19.3	P 24.2	54.1	10.4	16.7	35.5	P 38.6
Chemicals	45,534	P 60,697	11,230	13,950	18,235	16,141	P 12,371	11.4	P 30.1	7.2	29.1	41.3	40.2	P 8.4
Ceramic, stone and clay products	43,469	P 51,294	10,480	11,371	11,379	15,024	P 13,520	59.7	P 18.0	45.1	16.9	1.7	24.4	P 29.0
Iron and steel	4,485	P 7,396	1,146	1,478	1,674	1,584	P 2,659	86.1	P 64.9	65.9	27.0	32.2	74.2	P 132.1
Non-ferrous metals	46,953	P 66,050	11,486	14,255	18,860	18,887	P 14,047	37.9	P 38.6	34.4	36.7	57.0	38.2	P 21.5
Fabricated metal products	62,825	P 285,199	15,845	231,024	19,769	16,910	P 17,496	17.3	P 15.4	22.8	23.8	16.7	11.6	P 9.3
General-purpose, production and business oriented machinery	1,036,451	P 1,127,477	244,651	245,233	309,511	281,247	P 291,486	24.3	P 8.6	9.0	-1.0	11.9	3.3	P 20.5
Electrical machinery	2,572,436	P 2,727,177	621,146	634,953	726,420	742,221	P 623,583	18.2	P 6.7	19.1	5.6	11.8	7.8	P 1.2
Transportation equipment	253,022	P 252,225	63,573	57,383	52,366	73,639	P 68,836	38.7	P 0.0	17.0	-11.4	-11.5	13.6	P 8.8
Miscellaneous manufacturing industries	201,704	P 595,306	52,716	130,691	181,380	148,025	P 135,210	29.7	P 19.9	49.4	36.0	25.4	15.5	P 6.3

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	2,933,409	P 3,240,579	699,592	777,655	849,492	842,401	P 771,031	22.2	P 8.5	16.2	9.3	0.0	15.9	P 10.1		
Food and tobacco	14,431	P 16,434	3,695	4,745	3,917	4,642	P 3,130	80.1	P 13.9	95.2	32.8	20.8	18.4	P -15.3		
Textiles	14,603	P 19,397	3,684	4,527	4,779	4,502	P 5,589	7.8	P 33.0	19.7	36.6	23.1	21.4	P 51.7		
Lumber, pulp, paper and paper products	4,570	P 4,639	842	1,645	873	1,205	P 916	35.8	P 1.5	-2.1	12.5	-9.2	-7.6	P 8.8		
Chemicals	148,619	P 110,826	20,362	20,059	22,850	40,274	P 27,643	12.6	P -29.3	18.8	4.3	-73.9	74.9	P 43.4		
Ceramic, stone and clay products	10,330	P 13,096	2,725	2,837	3,895	3,553	P 2,811	23.4	P 28.3	27.2	16.3	58.9	41.3	P 3.1		
Iron and steel	34,624	P 32,279	6,176	5,714	6,474	13,874	P 6,217	36.5	P -6.8	2.4	-48.1	11.0	19.6	P 0.7		
Non-ferrous metals	75,308	P 86,807	18,118	19,376	19,418	24,186	P 23,827	21.2	P 14.8	14.9	7.5	-1.1	21.8	P 31.5		
Fabricated metal products	8,945	P 14,217	2,773	2,921	3,657	3,699	P 3,940	76.5	P 49.5	97.6	32.9	91.3	50.6	P 34.5		
General-purpose, production and business oriented machinery	618,788	P 676,625	161,246	171,627	188,328	157,645	P 159,025	33.8	P 8.8	31.6	17.3	19.7	0.8	P -1.8		
Electrical machinery	1,580,825	P 1,722,503	370,133	410,862	468,434	431,893	P 411,314	17.7	P 8.0	11.7	4.1	6.9	10.7	P 10.6		
Transportation equipment	300,454	P 378,628	82,139	88,899	80,503	111,744	P 97,482	24.3	P 26.1	7.8	31.0	0.0	60.6	P 18.4		
Miscellaneous manufacturing industries	121,913	P 165,128	27,700	44,442	46,363	45,184	P 29,139	22.6	P 6.0	19.4	6.5	-1.1	11.4	P 9.2		

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	561,262	P 727,775	175,859	147,719	192,039	207,270	P 180,746	30.7	P 21.8	61.4	29.0	32.6	32.0	P 0.9		
Food and tobacco	7,599	P 7,113	3,129	2,755	1,690	1,881	P 787	74.1	P -11.0	160.8	36.0	126.1	-3.7	P -75.5		
Textiles	4,924	P 10,270	1,120	1,464	3,258	4,130	P 1,418	31.0	P 108.5	135.1	72.9	348.2	85.2	P 26.3		
Lumber, pulp, paper and paper products	547	P 805	126	102	348	238	P 117	21.2	P 47.0	50.7	103.2	153.4	1.7	P -7.2		
Chemicals	23,612	P 29,412	4,211	5,074	6,301	14,086	P 3,951	16.7	P 17.3	62.9	-29.2	-0.4	86.0	P -9.2		
Ceramic, stone and clay products	18,002	P 16,248	9,821	3,074	2,958	7,099	P 3,116	-10.5	P -10.4	40.6	-1.5	26.4	156.1	P -68.3		
Iron and steel	6,118	P 4,152	3,714	727	753	1,013	P 1,659	115.1	P -32.3	1915.6	177.6	-56.2	137.7	P -55.5		
Non-ferrous metals	12,658	P 11,842	2,098	1,886	2,514	4,371	P 3,072	34.5	P -19.3	49.5	-70.4	-13.3	94.6	P 16.0		
Fabricated metal products	8,472	P 10,150	2,488	5,065	1,839	1,106	P 2,141	110.0	P -1.5	58.8	113.9	-0.5	-61.4	P -14.4		
General-purpose, production and business oriented machinery	73,704	P 107,466	22,415	18,885	21,900	38,682	P 28,000	68.0	P 39.6	73.8	90.8	62.9	28.8	P 18.5		
Electrical machinery	247,165	P 297,319	65,674	59,379	73,035	82,250	P 82,655	30.1	P 19.4	13.5	12.9	23.2	15.0	P 25.8		
Transportation equipment	132,250	P 182,157	54,855	44,367	42,077	46,147	P 49,566	19.0	P 37.5	167.9	84.4	61.4	71.7	P -11.1		
Miscellaneous manufacturing industries	26,209	P 50,840	6,206	4,941	35,368	6,267	P 4,264	22.0	P -27.0	61.3	-16.0	-29.1	-27.2	P -34.0		

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2010		FY2011		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	1,221,332	P 1,185,650	1,221,332	1,221,110	1,230,522	1,212,286	P 1,185,650	2.1	P -3.3	2.1	0.0	-0.4	0.8	P -3.3		
Food and tobacco	30,944	P 28,494	30,944	29,990	28,708	28,784	P 28,494	-5.8	P -8.6	-5.8	0.6	-7.3	-7.6	P -8.6		
Textiles	38,259	P 37,653	38,259	38,332	37,625	37,186	P 37,653	-3.2	P -2.4	-3.2	-2.4	-3.1	-3.7	P -2.4		
Lumber, pulp, paper and paper products	7,003	P 5,828	7,003	7,115	5,856	5,755	P 5,828	0.1	P -16.8	0.1	0.2	-17.2	-17.6	P -16.8		
Chemicals	31,379	P 33,440	31,379	32,558	31,826	32,457	P 33,440	5.3	P 2.8	5.3	6.4	0.5	0.5	P 2.8		
Ceramic, stone and clay products	15,995	P 17,497	15,995	16,430	18,082	17,881	P 17,497	9.7	P 9.4	9.7	9.4	18.6	16.3	P 9.4		
Iron and steel	8,571	P 9,188	8,571	9,199	8,583	9,113	P 9,188	5.3	P 4.4	5.3	8.5	-1.0	3.8	P 4.4		
Non-ferrous metals	33,610	P 34,305	33,610	32,704	32,220	33,875	P 34,305	3.4	P 1.5	3.4	-1.7	-5.3	3.1	P 1.5		
Fabricated metal products	25,177	P 25,043	25,177	25,859	24,562	24,838	P 25,043	16.9	P -3.4	16.9	8.0	0.1	-2.7	P -3.4		
General-purpose, production and business oriented machinery	157,258	P 159,056	157,258	163,729	167,945	162,414	P 159,056	10.1	P -0.4	10.1	8.5	5.8	1.5	P -0.4		
Electrical machinery	542,845	P 483,372	542,845	532,937	534,126	512,155	P 483,372	-1.4	P -9.5	-1.4	-4.5	-3.8	-1.5	P -9.5		
Transportation equipment	258,918	P 277,433	258,918	256,023	263,738	272,503	P 277,433	4.7	P 5.5	4.7	3.0	3.8	6.3	P 5.5		
Miscellaneous manufacturing industries	71,373	P 74,341	71,373	76,234	77,251	75,325	P 74,341	1.7	P -0.8	1.7	0.4	1.3	0.6	P -0.8		

I – 2. Breakdown list of actual results Other Asian countries

Sales	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	3,224,039	P 3,489,934	845,165	800,142	862,600	796,282	P 1,030,910	26.3	P 5.6	16.6	3.3	5.8	-5.6	P 18.3
Food and tobacco	69,196	P 69,110	18,025	17,054	15,555	19,435	P 17,066	21.8	P -0.2	26.0	14.6	-9.1	1.1	P -5.3
Textiles	11,039	P 10,427	4,458	2,347	2,916	2,891	P 2,272	19.0	P -9.0	12.2	-0.6	22.9	33.2	P -49.0
Lumber, pulp, paper and paper products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Chemicals	354,188	P 391,978	82,415	95,768	86,541	83,846	P 125,824	26.2	P 7.4	1.1	-7.7	-9.6	4.0	P 47.9
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Iron and steel	52,833	P 60,734	11,815	13,450	15,482	14,795	P 17,007	27.5	P 18.1	34.1	47.1	21.3	-4.9	P 22.0
Non-ferrous metals	39,130	P 43,895	9,571	8,418	11,330	12,631	P 11,515	43.5	P 12.2	30.4	-8.8	12.7	22.9	P 20.3
Fabricated metal products	5,487	P 9,101	1,510	2,580	2,940	1,857	P 1,725	26.2	P 6.6	17.4	6.6	25.6	6.1	P -10.6
General-purpose, production and business oriented machinery	254,358	P 270,079	54,776	59,000	72,579	68,457	P 70,043	35.4	P -0.5	29.8	-15.1	8.9	-9.4	P 18.4
Electrical machinery	219,590	P 282,900	55,567	70,528	69,461	74,673	P 68,238	13.7	P 19.2	17.1	20.3	21.1	21.2	P 14.5
Transportation equipment	2,129,314	P 2,242,424	584,193	504,965	557,977	488,829	P 690,653	27.5	P 3.9	18.7	4.7	5.8	-11.3	P 15.9
Miscellaneous manufacturing industries	44,328	P 53,843	11,869	13,757	13,853	13,089	P 13,145	-2.3	P 16.5	-35.6	14.5	31.3	12.0	P 9.4

Local sales	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	2,304,738	P 2,391,936	620,039	566,996	599,445	519,605	P 705,890	28.6	P 1.9	21.0	4.3	5.2	-12.9	P 10.8
Food and tobacco	66,095	P 65,722	17,279	15,951	15,004	18,492	P 16,275	21.1	P -0.6	26.0	13.2	-8.1	0.5	P -5.8
Textiles	513	P 964	87	469	211	178	P 106	78.4	P 59.7	72.4	482.9	61.7	-58.8	P 21.1
Lumber, pulp, paper and paper products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Chemicals	189,683	P 187,207	46,157	50,243	45,824	45,671	P 45,469	23.9	P -6.6	10.9	-11.6	-2.3	-2.5	P -9.2
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Iron and steel	51,957	P 58,322	11,709	13,215	14,624	14,326	P 16,158	27.8	P 15.1	37.9	49.8	16.4	-6.9	P 15.9
Non-ferrous metals	8,468	P 10,418	2,193	1,887	2,594	3,177	P 2,759	73.0	P 23.0	41.1	6.7	22.8	32.8	P 25.8
Fabricated metal products	2,560	P 3,031	638	847	858	761	P 565	28.2	P 6.8	18.0	7.0	25.9	6.7	P -11.4
General-purpose, production and business oriented machinery	88,352	P 82,433	16,225	15,672	25,563	18,760	P 22,438	38.0	P -15.2	30.3	-52.2	10.8	-13.4	P 22.0
Electrical machinery	80,462	P 90,495	22,387	29,155	20,827	21,079	P 19,434	30.6	P 11.9	37.9	35.6	17.0	11.1	P -14.1
Transportation equipment	1,768,968	P 1,834,719	492,009	426,350	458,792	381,215	P 568,363	29.9	P 2.3	22.2	7.4	5.1	-16.9	P 13.5
Miscellaneous manufacturing industries	10,561	P 13,655	2,473	3,240	3,773	3,125	P 3,517	-35.9	P 29.7	-68.8	28.7	23.6	25.4	P 42.2

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	386,110	P 467,572	98,058	96,430	117,538	129,234	P 124,370	29.7	P 14.0	19.5	2.2	14.9	16.6	P 20.7
Food and tobacco	0	P 33	0	33	0	0	P 0	-	P -	-	-	-	-	P -
Textiles	9,875	P 8,630	4,226	1,696	2,434	2,519	P 1,981	15.6	P -15.0	7.4	-19.6	20.9	43.0	P -53.1
Lumber, pulp, paper and paper products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Chemicals	4,223	P 5,361	1,180	1,284	1,050	962	P 2,065	29.8	P 23.6	6.0	-0.9	2.9	20.1	P 69.8
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Iron and steel	2	P 7	0	7	0	0	P 0	-	P -100.0	-	-	-100.0	-100.0	P -
Non-ferrous metals	22,526	P 26,425	5,202	4,684	6,962	7,767	P 7,012	30.5	P 17.3	20.1	-14.5	13.6	35.9	P 34.8
Fabricated metal products	2,928	P 4,213	872	1,161	1,568	699	P 785	24.4	P 6.4	17.0	6.3	25.4	5.5	P -10.1
General-purpose, production and business oriented machinery	80,779	P 88,879	18,361	21,357	22,086	23,320	P 22,116	33.5	P 7.8	26.6	17.5	7.4	-6.9	P 18.4
Electrical machinery	103,283	P 150,953	25,509	33,803	39,348	41,394	P 36,408	29.4	P 26.4	30.9	15.3	36.0	28.0	P 26.0
Transportation equipment	134,534	P 147,138	34,589	23,923	35,466	42,972	P 44,777	29.7	P 8.7	12.0	-15.2	-0.8	19.5	P 27.0
Miscellaneous manufacturing industries	22,376	P 27,749	6,542	6,871	6,713	7,217	P 6,949	21.7	P 14.0	7.2	-0.3	48.3	12.3	P 3.8

Sales to countries other than Japan	Actual results (US\$10,000)							Year-on-year change (%)							
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	533,192	P 630,426	127,068	136,716	145,617	147,443	P 200,650	14.9	P 15.4	-3.0	0.3	1.8	9.0	P 53.2	
Food and tobacco	3,101	P 3,355	746	1,070	551	943	P 791	38.3	P 7.6	25.7	40.2	-30.4	16.1	P 6.0	
Textiles	650	P 833	145	182	271	194	P 185	27.0	P 28.1	65.9	-6.8	25.8	105.2	P 28.3	
Lumber, pulp, paper and paper products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X	
Chemicals	160,281	P 199,409	35,077	44,241	39,666	37,212	P 78,290	29.0	P 23.3	-8.9	-3.5	-16.8	12.9	P 122.3	
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X	
Iron and steel	873	P 2,404	106	228	858	469	P 849	15.2	P 177.7	-66.8	-26.0	238.1	136.2	P 703.2	
Non-ferrous metals	8,136	P 7,052	2,176	1,847	1,773	1,687	P 1,745	12.9	P -13.3	69.9	-6.8	-2.0	-22.1	P -19.8	
Fabricated metal products	0	P 1,857	0	572	514	397	P 375	-	P -	-	-	-	-	P -	
General-purpose, production and business oriented machinery	85,227	P 98,767	20,191	21,971	24,930	26,378	P 25,489	34.6	P 6.9	32.4	17.4	8.6	-8.7	P 15.5	
Electrical machinery	35,846	P 41,453	7,671	7,570	9,287	12,200	P 12,396	-37.4	P 15.0	-47.3	-5.3	-9.9	20.9	P 59.6	
Transportation equipment	225,811	P 260,567	57,596	54,693	63,720	64,641	P 77,513	10.5	P 13.8	-2.1	-3.7	16.0	13.5	P 29.4	
Miscellaneous manufacturing industries	11,391	P 12,439	2,854	3,646	3,367	2,747	P 2,680	19.5	P 9.2	-20.8	29.8	13.6	-0.6	P -6.1	

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)							Year-on-year change (%)							
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	196,158	P 304,176	48,449	66,237	56,729	106,975	P 74,234	76.3	P 52.0	38.1	74.4	32.9	53.4	P 49.3	
Food and tobacco	1,980	P 3,406	356	437	1,412	646	P 911	-33.1	P 72.1	-49.9	-38.9	885.8	-15.6	P 155.8	
Textiles	95	P 108	45	27	51	9	P 20	-62.0	P 4.9	258.0	50.2	65.5	49.4	P -55.1	
Lumber, pulp, paper and paper products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X	
Chemicals	15,256	P 16,274	3,728	4,881	3,698	3,614	P 4,081	20.5	P 2.2	30.3	2.7	22.2	-15.7	P 5.5	
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X	
Iron and steel	139	P 601	4	122	215	156	P 107	-95.8	P 123.0	-98.1	-89.8	1150.4	-	P 2703.3	
Non-ferrous metals	3,983	P 1,979	930	616	797	326	P 241	-66.2	P -50.3	-91.2	-48.6	2.4	-69.8	P -74.1	
Fabricated metal products	6	P 482	6	148	146	35	P 153	-79.6	P -59.7	-8.2	-	-	-	P -100.0	
General-purpose, production and business oriented machinery	5,249	P 20,272	1,806	3,367	3,782	7,705	P 5,418	40.0	P 228.9	80.8	406.7	195.4	227.6	P 191.7	
Electrical machinery	10,694	P 15,538	2,576	5,621	3,100	2,623	P 4,195	63.3	P 44.9	23.4	157.7	42.2	-28.6	P 62.7	
Transportation equipment	151,800	P 236,359	37,916	48,643	41,333	88,117	P 58,266	158.5	P 54.4	118.7	81.1	26.1	61.3	P 49.9	
Miscellaneous manufacturing industries	2,550	P 2,060	662	645	262	674	P 478	20.5	P -18.1	95.6	100.5	-51.8	-31.7	P -27.8	

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)							
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Manufacturing industry in total	292,443	P 358,822	292,443	315,153	332,898	347,020	P 358,822	19.2	P 16.5	19.2	13.8	12.2	16.9	P 16.5	
Food and tobacco	9,962	P 9,814	9,962	10,366	9,881	10,108	P 9,814	17.8	P -1.5	17.8	12.4	6.7	4.3	P -1.5	
Textiles	7,323	P 9,186	7,323	7,715	8,950	9,105	P 9,186	12.0	P 11.4	12.0	16.4	11.3	12.1	P 11.4	
Lumber, pulp, paper and paper products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X	
Chemicals	19,986	P 21,962	19,986	20,913	20,929	20,719	P 21,962	4.1	P 6.5	4.1	5.3	2.9	0.0	P 6.5	
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X	
Iron and steel	944	P 1,196	944	1,032	1,088	1,186	P 1,196	49.6	P 14.6	49.6	46.4	8.1	16.6	P 14.6	
Non-ferrous metals	10,474	P 13,481	10,474	12,346	12,889	13,341	P 13,481	26.0	P 28.7	26.0	13.2	17.6	28.7	P 28.7	
Fabricated metal products	1,494	P 1,664	1,494	2,889	2,694	1,662	P 1,664	7.4	P -1.3	7.4	8.4	-13.6	-0.1	P -1.3	
General-purpose, production and business oriented machinery	35,527	P 41,818	35,527	37,204	39,840	40,570	P 41,818	19.1	P 13.0	19.1	8.6	5.3	9.1	P 13.0	
Electrical machinery	69,794	P 90,230	69,794	80,253	83,459	87,919	P 90,230	23.2	P 19.3	23.2	18.8	18.1	21.3	P 19.3	
Transportation equipment	112,051	P 142,158	112,051	117,428	126,778	135,436	P 142,158	20.7	P 20.7	20.7	14.5	13.9	22.2	P 20.7	
Miscellaneous manufacturing industries	17,613	P 18,447	17,613	17,362	17,374	17,840	P 18,447	18.2	P 4.3	18.2	9.8	3.9	4.4	P 4.3	

I – 2. Breakdown list of actual results Europe

Sales	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	13,304,289	P 14,378,089	3,589,744	3,584,694	3,539,056	3,605,576	P 3,648,764	10.7	P 8.3	12.4	16.2	14.9	3.7	P 1.0
Food and tobacco	432,152	P 548,068	117,692	141,215	139,666	135,754	P 131,431	29.7	P 26.8	18.5	37.8	30.0	29.9	P 11.7
Textiles	125,615	P 146,586	35,873	38,781	36,463	35,959	P 35,384	10.1	P 16.7	7.7	21.5	32.8	18.4	P -1.4
Lumber, pulp, paper and paper products	62,131	P 70,692	21,022	21,523	14,259	13,958	P 20,953	1.0	P 13.8	-0.1	58.6	4.4	0.6	P -0.3
Chemicals	1,965,766	P 2,149,266	514,123	579,340	528,417	520,420	P 521,088	12.4	P 4.8	14.5	15.0	10.4	-2.2	P -2.9
Ceramic, stone and clay products	618,186	P 637,171	181,834	178,342	152,599	136,036	P 170,195	4.7	P 3.1	10.9	12.2	7.6	0.4	P -6.4
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Non-ferrous metals	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Fabricated metal products	13,418	P 17,711	3,960	4,880	4,038	4,053	P 4,741	32.9	P 8.7	35.3	33.9	6.9	0.3	P -2.4
General-purpose, production and business oriented machinery	1,320,770	P 1,476,054	374,552	373,599	370,158	353,707	P 378,590	10.7	P 9.0	14.5	23.6	19.9	-2.5	P -1.2
Electrical machinery	3,640,805	P 3,377,505	848,287	860,591	832,982	935,983	P 747,949	6.9	P -7.0	4.2	2.8	-4.9	-12.1	P -11.1
Transportation equipment	4,460,457	P 5,226,402	1,307,273	1,196,755	1,267,982	1,292,648	P 1,469,017	12.3	P 17.2	14.8	18.0	24.6	15.3	P 12.5
Miscellaneous manufacturing industries	624,206	P 684,204	173,611	178,223	182,362	164,854	P 158,765	8.9	P 8.6	12.8	26.4	24.2	-1.4	P -9.4

Local sales	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	7,502,060	P 7,765,346	2,026,721	1,939,791	1,904,644	1,906,086	P 2,014,824	7.4	P 3.1	5.7	6.8	12.6	-3.8	P -1.4
Food and tobacco	369,761	P 469,413	98,689	121,253	120,387	116,822	P 110,950	34.5	P 27.0	19.5	36.0	29.1	31.8	P 12.4
Textiles	34,296	P 42,687	9,940	11,253	10,199	10,160	P 11,075	14.4	P 24.5	11.2	30.8	35.8	23.3	P 11.4
Lumber, pulp, paper and paper products	19,656	P 26,107	9,915	9,837	3,330	3,107	P 9,834	-0.5	P 32.8	-3.9	204.4	-0.4	-1.9	P -0.8
Chemicals	1,034,346	P 1,362,973	277,488	365,831	340,382	333,876	P 322,884	22.5	P 24.2	24.9	42.4	34.3	14.4	P 9.4
Ceramic, stone and clay products	477,744	P 206,454	73,127	62,646	42,500	32,677	P 68,630	-13.5	P -56.8	-51.8	-57.9	-67.7	-73.7	P -6.1
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Non-ferrous metals	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Fabricated metal products	6,099	P 9,619	1,701	2,720	2,136	2,110	P 2,654	26.4	P 6.5	16.8	44.6	-12.7	-5.8	P 4.5
General-purpose, production and business oriented machinery	769,227	P 811,756	210,878	218,001	198,168	192,828	P 202,759	5.9	P 4.5	8.9	19.2	11.4	-6.6	P -3.6
Electrical machinery	1,955,859	P 1,540,358	504,842	419,628	373,374	408,584	P 338,772	0.4	P -25.7	2.0	-17.8	-7.3	-36.6	P -32.6
Transportation equipment	2,345,719	P 2,772,308	702,654	594,207	673,983	678,166	P 825,951	10.0	P 18.2	10.8	10.0	28.2	17.6	P 17.6
Miscellaneous manufacturing industries	461,853	P 497,919	129,916	129,593	133,111	120,742	P 114,472	7.4	P 8.0	12.2	27.2	24.4	-1.6	P -11.7

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	231,936	P 268,834	75,022	69,970	61,431	68,231	P 69,202	34.6	P 14.1	63.5	58.3	16.0	10.3	P -9.9
Food and tobacco	15,277	P 22,448	5,171	6,973	5,828	5,398	P 4,250	19.4	P 46.9	-2.9	127.4	77.5	43.6	P -17.8
Textiles	12,481	P 15,076	3,644	3,552	4,411	4,411	P 2,710	65.5	P 20.8	70.6	16.9	78.5	32.4	P -25.6
Lumber, pulp, paper and paper products	4,685	P 4,576	1,156	1,141	1,028	1,243	P 1,164	9.6	P -2.3	10.7	-5.1	0.5	-4.8	P 0.8
Chemicals	80,841	P 82,941	20,531	22,917	19,317	19,490	P 21,218	10.2	P 2.6	22.5	27.2	-6.4	-10.1	P 3.3
Ceramic, stone and clay products	4,589	P 6,621	1,702	1,313	1,488	2,611	P 1,209	193.7	P 44.3	146.5	22.9	85.4	157.0	P -29.0
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Non-ferrous metals	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Fabricated metal products	3,510	P 3,811	1,018	1,012	960	879	P 960	36.4	P 8.6	52.8	19.1	19.4	4.9	P -5.7
General-purpose, production and business oriented machinery	32,994	P 30,076	10,251	7,089	6,776	6,978	P 9,233	26.9	P -9.0	6.4	20.9	-13.8	-23.2	P -9.9
Electrical machinery	50,493	P 70,605	22,978	18,890	14,801	18,001	P 18,913	135.9	P 34.6	401.0	413.7	42.1	28.3	P -22.8
Transportation equipment	18,458	P 21,341	6,142	4,350	4,036	6,192	P 6,763	20.1	P 15.7	56.4	-12.6	15.7	60.7	P 10.3
Miscellaneous manufacturing industries	8,541	P 11,238	2,409	2,704	2,773	3,013	P 2,749	18.3	P 16.4	29.6	33.0	35.6	8.6	P -4.2

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	5,570,293	P 6,343,910	1,488,000	1,574,933	1,572,981	1,631,258	P 1,564,737	14.4	P 15.5	21.1	28.9	18.0	14.1	P 4.9		
Food and tobacco	47,114	P 56,207	13,832	12,989	13,452	13,534	P 16,231	5.1	P 19.3	21.1	26.9	22.7	12.0	P 17.3		
Textiles	78,837	P 88,823	22,289	23,977	21,860	21,388	P 21,599	2.9	P 12.7	0.2	18.2	25.1	13.8	P -3.1		
Lumber, pulp, paper and paper products	37,790	P 40,009	9,951	10,545	9,901	9,608	P 9,955	0.5	P 5.9	0.1	15.4	6.5	2.2	P 0.0		
Chemicals	850,579	P 703,351	216,104	190,593	168,718	167,054	P 176,986	2.6	P -18.6	2.5	-15.6	-16.6	-22.8	P -19.1		
Ceramic, stone and clay products	135,854	P 424,097	107,005	114,382	108,611	100,748	P 100,356	268.4	P 212.2	840.1	1135.3	1031.5	908.5	P -6.2		
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Non-ferrous metals	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Fabricated metal products	3,809	P 4,281	1,241	1,148	942	1,065	P 1,127	41.2	P 12.4	54.3	31.6	37.5	5.3	P -9.2		
General-purpose, production and business oriented machinery	518,549	P 634,222	153,422	148,509	165,214	153,901	P 166,598	17.8	P 16.6	24.0	30.9	34.6	4.9	P 2.7		
Electrical machinery	1,634,453	P 1,766,542	320,468	422,073	444,807	509,399	P 390,263	14.0	P 17.3	-1.2	31.4	-4.4	22.4	P 24.3		
Transportation equipment	2,096,280	P 2,432,752	598,478	598,198	589,963	608,289	P 636,302	15.0	P 16.2	19.3	27.6	20.9	12.6	P 6.6		
Miscellaneous manufacturing industries	153,812	P 175,046	41,286	45,926	46,477	41,099	P 41,544	13.1	P 9.9	14.0	23.6	22.9	-1.6	P -2.2		

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	265,103	P 324,152	99,752	67,872	68,865	91,308	P 96,107	22.1	P 19.8	44.0	36.5	45.3	26.0	P -4.5		
Food and tobacco	24,211	P 18,795	20,120	1,361	2,106	11,144	P 4,183	244.9	P -22.4	189.8	25.7	185.2	390.9	P -79.2		
Textiles	5,481	P 7,683	1,310	1,532	1,617	2,377	P 2,157	-5.4	P 40.2	71.8	35.5	54.0	19.4	P 64.7		
Lumber, pulp, paper and paper products	1,352	P 1,617	587	787	307	335	P 188	-36.5	P 19.6	-41.3	424.8	37.3	-14.4	P -68.0		
Chemicals	31,955	P 43,212	9,525	10,521	9,690	11,790	P 11,210	4.6	P 32.3	-2.8	95.7	36.2	12.5	P 15.8		
Ceramic, stone and clay products	31,062	P 34,379	15,379	5,664	6,250	11,425	P 11,040	74.3	P 10.7	98.4	94.4	7.5	64.3	P -28.2		
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Non-ferrous metals	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Fabricated metal products	709	P 2,873	186	119	387	1,128	P 1,240	159.0	P 305.2	-16.6	180.1	27.7	533.7	P 567.1		
General-purpose, production and business oriented machinery	30,325	P 31,893	6,460	6,883	10,174	6,071	P 8,765	6.4	P 2.6	-8.1	57.3	84.0	-59.1	P 32.1		
Electrical machinery	20,472	P 25,938	5,200	12,623	5,150	3,464	P 4,701	22.4	P 4.3	-2.4	90.6	-45.7	-23.6	P -18.3		
Transportation equipment	117,156	P 154,035	40,286	27,494	32,867	42,482	P 51,192	22.6	P 31.5	72.0	1.1	74.3	37.9	P 27.1		
Miscellaneous manufacturing industries	2,282	P 2,977	652	739	207	730	P 1,301	-9.6	P 29.1	-36.5	62.6	-64.3	10.2	P 99.3		

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2010		FY2011		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	309,053	P 323,510	309,053	314,146	318,694	322,247	P 323,510	4.7	P 4.4	4.7	6.6	4.3	4.7	P 4.4		
Food and tobacco	7,578	P 10,099	7,578	8,685	10,087	9,745	P 10,099	-0.1	P 33.3	-0.1	11.8	28.4	33.5	P 33.3		
Textiles	2,857	P 3,257	2,857	2,947	2,971	3,163	P 3,257	-4.2	P 14.0	-4.2	6.9	5.8	11.2	P 14.0		
Lumber, pulp, paper and paper products	1,744	P 1,275	1,744	1,596	1,238	1,260	P 1,275	11.1	P -26.9	11.1	15.2	-11.1	-8.4	P -26.9		
Chemicals	28,942	P 30,155	28,942	30,362	29,845	30,011	P 30,155	-1.3	P -1.4	-1.3	-2.4	-3.9	-3.7	P -1.4		
Ceramic, stone and clay products	37,375	P 37,869	37,375	37,994	38,374	38,258	P 37,869	4.1	P 1.3	4.1	3.8	3.9	3.1	P 1.3		
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Non-ferrous metals	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Fabricated metal products	700	P 913	700	894	914	901	P 913	6.7	P 1.1	6.7	11.0	9.9	4.2	P 1.1		
General-purpose, production and business oriented machinery	28,851	P 30,801	28,851	29,790	30,683	30,465	P 30,801	3.1	P 7.2	3.1	7.5	6.5	7.7	P 7.2		
Electrical machinery	42,642	P 39,598	42,642	42,848	41,254	41,364	P 39,598	1.3	P -6.4	1.3	5.1	-4.4	-3.8	P -6.4		
Transportation equipment	137,464	P 148,772	137,464	138,264	142,697	146,332	P 148,772	8.8	P 8.5	8.8	10.4	7.7	7.8	P 8.5		
Miscellaneous manufacturing industries	19,987	P 19,797	19,987	19,824	19,696	19,769	P 19,797	0.3	P -0.9	0.3	0.4	-0.6	-0.2	P -0.9		

I – 2. Breakdown list of actual results Other

Sales	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	6,690,867	P 7,261,214	1,769,743	1,702,662	1,863,767	1,823,810	P 1,870,974	22.8	P 7.1	19.4	9.1	13.0	2.6	P 4.1
Food and tobacco	334,616	P 390,034	84,633	100,022	98,232	95,529	P 96,252	9.6	P 16.6	10.4	31.1	16.6	6.8	P 13.7
Textiles	37,456	P 35,751	10,272	9,487	9,639	7,905	P 8,720	24.7	P -4.6	19.4	9.3	6.4	-16.3	P -15.1
Lumber, pulp, paper and paper products	161,103	P 169,015	39,400	44,894	43,461	40,433	P 40,227	28.1	P 4.9	8.9	10.8	4.1	2.6	P 2.1
Chemicals	147,322	P 134,237	44,315	36,016	32,132	32,478	P 33,610	41.9	P -10.5	82.9	22.6	-26.2	5.1	P -24.2
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Non-ferrous metals	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Fabricated metal products	26,926	P 44,507	6,445	13,813	10,652	9,547	P 10,495	19.5	P 65.3	18.3	73.8	61.1	61.2	P 62.8
General-purpose, production and business oriented machinery	184,288	P 183,386	49,941	53,927	39,592	41,677	P 48,191	33.2	P 2.6	35.0	22.8	-11.1	-4.8	P 2.5
Electrical machinery	299,045	P 434,795	60,287	93,391	110,632	130,428	P 100,344	18.2	P 15.1	8.0	-5.2	32.3	21.0	P 25.6
Transportation equipment	5,209,519	P 5,563,320	1,406,192	1,272,614	1,429,860	1,398,500	P 1,462,345	23.3	P 6.7	18.5	7.2	15.2	1.6	P 3.8
Miscellaneous manufacturing industries	190,582	P 184,080	38,702	49,395	57,667	36,513	P 40,506	5.0	P -3.6	10.7	0.0	-7.5	-9.9	P 4.7

Local sales	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	5,811,589	P 6,183,742	1,541,127	1,455,505	1,590,619	1,561,549	P 1,576,069	21.7	P 5.9	18.1	7.3	13.1	1.8	P 2.2
Food and tobacco	258,268	P 277,956	65,079	72,657	68,451	70,134	P 66,714	8.3	P 7.6	6.1	23.4	5.6	0.9	P 2.5
Textiles	32,204	P 29,698	8,786	7,804	8,120	6,420	P 7,355	24.1	P -7.8	19.2	3.6	3.6	-20.2	P -16.3
Lumber, pulp, paper and paper products	67,255	P 71,228	16,708	18,201	19,666	16,153	P 17,207	27.3	P 5.9	3.4	15.5	15.7	-9.2	P 3.0
Chemicals	120,548	P 111,485	39,055	31,130	26,418	26,790	P 27,147	46.5	P -9.2	87.6	21.5	-11.4	-0.1	P -30.5
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Non-ferrous metals	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Fabricated metal products	25,818	P 42,802	6,110	13,197	10,330	9,235	P 10,039	19.6	P 65.8	18.3	73.7	61.3	61.9	P 64.3
General-purpose, production and business oriented machinery	162,523	P 160,025	44,669	47,138	35,448	35,539	P 41,901	28.9	P 2.7	33.1	19.3	-9.3	-1.3	P 0.6
Electrical machinery	269,600	P 332,885	54,077	78,116	81,394	105,010	P 68,364	23.7	P 15.5	14.6	-4.9	31.8	20.0	P 30.7
Transportation equipment	4,614,690	P 4,883,853	1,243,758	1,118,683	1,261,385	1,231,083	P 1,272,703	21.9	P 5.8	16.8	5.5	15.0	1.3	P 2.3
Miscellaneous manufacturing industries	170,478	P 166,257	36,066	41,431	51,926	34,518	P 38,382	5.5	P -3.1	10.9	-1.5	-6.2	-8.8	P 5.5

Sales to Japan	Actual results (US\$10,000)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	115,757	P 151,773	27,382	38,446	41,464	31,835	P 40,029	5.5	P 31.1	-3.4	23.6	27.4	28.6	P 46.2
Food and tobacco	35,963	P 63,364	7,824	13,924	17,629	11,843	P 19,966	-18.8	P 76.2	-26.0	24.7	85.6	58.5	P 155.2
Textiles	409	P 422	114	114	135	67	P 106	23.7	P 3.1	19.0	9.1	23.2	-17.2	P -7.2
Lumber, pulp, paper and paper products	40,166	P 44,492	9,803	12,118	11,564	11,032	P 9,778	19.5	P 10.8	4.9	27.3	5.3	11.9	P -0.3
Chemicals	5,266	P 5,190	1,512	1,073	1,496	1,382	P 1,239	48.8	P -1.5	77.6	24.1	-20.8	37.7	P -18.0
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Non-ferrous metals	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X
Fabricated metal products	288	P 496	137	262	45	39	P 150	1.0	P 72.3	14.2	225.7	33.2	6.7	P 9.3
General-purpose, production and business oriented machinery	2,436	P 2,191	789	536	415	513	P 727	17.1	P -10.1	76.5	50.9	-45.8	-2.6	P -7.9
Electrical machinery	346	P 434	118	105	95	125	P 108	-44.1	P 25.6	-94.0	10.1	66.6	66.9	P -7.9
Transportation equipment	17,831	P 19,959	5,209	5,230	4,549	4,483	P 5,697	25.2	P 11.9	5.7	23.5	5.8	9.6	P 9.4
Miscellaneous manufacturing industries	7,479	P 8,186	354	4,325	3,076	417	P 367	3.9	P 9.5	10.5	28.6	-7.2	-6.9	P 3.8

Sales to countries other than Japan	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	763,522	P 925,699	201,233	208,712	231,684	230,426	P 254,877	36.3	P 11.9	35.4	21.3	9.7	5.2	P 13.2		
Food and tobacco	40,384	P 48,715	11,730	13,441	12,151	13,551	P 9,571	78.0	P 20.6	148.6	115.2	22.1	8.8	P -18.4		
Textiles	4,843	P 5,631	1,372	1,569	1,384	1,419	P 1,259	28.9	P 16.3	21.1	49.8	24.9	7.8	P -8.2		
Lumber, pulp, paper and paper products	53,682	P 53,295	12,889	14,576	12,231	13,241	P 13,241	36.6	P -0.7	20.8	-4.4	-11.1	12.4	P 2.7		
Chemicals	21,507	P 17,561	3,748	3,812	4,219	4,306	P 5,224	4.7	P -19.9	38.1	31.5	-64.3	40.0	P 39.4		
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Non-ferrous metals	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Fabricated metal products	821	P 1,209	197	354	276	274	P 305	22.4	P 47.4	21.4	32.3	59.2	49.8	P 55.1		
General-purpose, production and business oriented machinery	19,329	P 21,171	4,484	6,253	3,729	5,625	P 5,563	90.0	P 3.6	49.5	57.3	-21.3	-22.8	P 22.2		
Electrical machinery	29,100	P 101,476	6,092	15,169	29,143	25,292	P 31,872	-5.1	P 11.9	-22.0	-8.3	35.7	25.4	P -6.7		
Transportation equipment	576,999	P 659,507	157,225	148,701	163,927	162,934	P 183,946	37.0	P 14.0	35.0	20.8	17.0	3.7	P 16.1		
Miscellaneous manufacturing industries	12,625	P 9,637	2,282	3,639	2,665	1,577	P 1,756	-1.2	P -18.4	8.3	-8.2	-27.5	-28.8	P -10.6		

Acquisition of tangible fixed assets(excluding land)	Actual results (US\$10,000)								Year-on-year change (%)							
	FY2010		FY2011		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	165,574	P 259,716	63,442	45,213	57,991	58,034	P 98,479	59.6	P 53.2	121.8	90.1	67.3	27.9	P 49.5		
Food and tobacco	8,676	P 10,384	2,514	1,598	2,398	2,979	P 3,409	65.3	P 19.7	56.2	-10.3	-7.3	66.1	P 35.6		
Textiles	989	P 1,987	441	453	406	165	P 963	42.0	P 100.9	138.0	78.1	135.6	36.6	P 118.2		
Lumber, pulp, paper and paper products	7,373	P 10,260	2,960	1,963	2,344	2,825	P 3,127	101.2	P 39.2	276.9	60.2	108.3	37.0	P 5.7		
Chemicals	1,531	P 1,621	487	469	130	596	P 426	3.4	P 5.5	0.7	50.3	-62.4	60.7	P -12.5		
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Non-ferrous metals	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Fabricated metal products	196	P 141	128	141	0	0	P 0	27.9	P -28.0	230.4	1077.5	-100.0	-100.0	P -100.0		
General-purpose, production and business oriented machinery	2,611	P 5,487	1,196	1,591	975	1,243	P 1,678	87.8	P 109.5	299.9	265.1	139.3	114.5	P 40.3		
Electrical machinery	3,184	P 10,995	2,169	2,210	2,620	4,456	P 1,708	84.3	P 177.7	319.8	610.0	391.9	771.1	P -21.2		
Transportation equipment	134,758	P 210,719	52,145	35,971	46,613	43,257	P 84,878	57.8	P 53.4	119.3	92.5	67.4	19.1	P 55.8		
Miscellaneous manufacturing industries	1,084	P 858	287	76	42	345	P 395	5.6	P -21.6	209.5	-64.9	-88.3	55.0	P 36.8		

Number of employees (the end of term)	Actual results (persons)								Year-on-year change (%)							
	FY2010		FY2011		FY2010		FY2011		FY2010		FY2011		FY2010		FY2011	
	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Manufacturing industry in total	211,928	P 230,594	211,928	213,421	221,149	223,896	P 230,594	6.3	P 9.1	6.3	5.4	6.7	6.5	P 9.1		
Food and tobacco	14,299	P 15,771	14,299	15,338	15,290	15,553	P 15,771	5.3	P 10.3	5.3	10.8	9.8	10.3	P 10.3		
Textiles	5,064	P 4,758	5,064	4,935	4,745	4,706	P 4,758	2.9	P -6.0	2.9	-1.3	-4.6	-5.4	P -6.0		
Lumber, pulp, paper and paper products	3,283	P 3,323	3,283	3,265	3,237	3,247	P 3,323	2.1	P 1.2	2.1	-0.2	-1.0	-0.1	P 1.2		
Chemicals	2,700	P 2,555	2,700	2,383	2,587	2,596	P 2,555	4.8	P -3.0	4.8	11.1	0.5	0.7	P -3.0		
Ceramic, stone and clay products	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Iron and steel	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Non-ferrous metals	X	P X	X	X	X	X	P X	X	P X	X	X	X	X	P X		
Fabricated metal products	1,422	P 1,011	1,422	995	1,000	1,003	P 1,011	4.6	P -28.9	4.6	-28.6	-28.1	-29.2	P -28.9		
General-purpose, production and business oriented machinery	6,976	P 7,120	6,976	7,614	7,582	7,235	P 7,120	7.5	P 4.0	7.5	9.6	7.2	8.2	P 4.0		
Electrical machinery	12,663	P 15,890	12,663	12,066	14,391	14,219	P 15,890	0.5	P 34.9	0.5	6.1	4.7	3.7	P 34.9		
Transportation equipment	152,432	P 166,975	152,432	153,727	159,415	162,504	P 166,975	8.6	P 9.2	8.6	6.5	9.2	7.9	P 9.2		
Miscellaneous manufacturing industries	9,951	P 9,858	9,951	10,013	9,819	9,683	P 9,858	-17.7	P -0.4	-17.7	-12.3	-15.3	-4.2	P -0.4		

II – 1 . Generalization table of forecast

(Unit:%points)

All regions	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	0.5	15.4	23.7	25.7	4.6	9.1	8.8	21.4	P	20.1	P	19.6	P	20.5	P	5.1
Local Sales	-0.9	14.0	20.8	22.2	3.3	8.1	8.4	18.8	P	18.8	P	19.7	P	17.5	P	3.5
Sales to Japan	-3.6	7.6	9.6	10.6	-2.8	-0.5	-2.6	7.8	P	6.2	P	9.8	P	8.6	P	1.0
Sales to countries other than Japan	-0.2	8.4	11.2	14.3	-3.6	3.3	3.2	11.9	P	9.5	P	9.7	P	9.8	P	1.4
Acquisition of tangible fixed assets (excluding land)	11.9	10.1	17.9	9.5	12.4	7.0	9.8	10.4	P	17.1	P	5.2	P	13.6	P	3.5
Number of employees(the end of term)	6.8	8.4	13.3	9.9	7.2	6.4	8.2	10.8	P	10.9	P	4.1	P	9.6	P	1.2

North America	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	-14.3	6.0	26.6	25.0	11.7	16.1	22.8	15.0	P	13.7	P	28.0	P	4.7	P	-1.3
Local Sales	-12.7	6.8	25.7	28.3	12.1	15.3	21.2	14.8	P	13.4	P	26.1	P	6.2	P	-0.6
Sales to Japan	-9.4	2.4	1.7	6.4	0.3	2.0	1.7	5.8	P	1.0	P	10.4	P	-0.3	P	-2.7
Sales to countries other than Japan	-6.2	5.4	15.3	17.2	7.5	9.5	14.7	10.6	P	4.0	P	10.2	P	3.7	P	-1.7
Acquisition of tangible fixed assets (excluding land)	8.8	7.6	20.7	6.5	11.6	8.0	11.7	5.6	P	15.5	P	6.7	P	8.0	P	0.4
Number of employees(the end of term)	1.6	3.2	12.6	10.6	11.7	6.8	14.4	11.2	P	12.9	P	11.3	P	9.4	P	6.2

Asia	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	3.2	19.1	25.9	27.6	1.8	7.6	5.9	24.2	P	23.9	P	20.7	P	26.7	P	7.6
Local Sales	1.5	16.9	22.8	23.4	1.3	7.0	6.3	21.5	P	22.0	P	20.5	P	22.2	P	5.3
Sales to Japan	-2.4	9.9	12.3	13.0	-3.8	-1.3	-3.6	9.8	P	8.0	P	10.4	P	11.7	P	1.8
Sales to countries other than Japan	1.2	9.5	12.8	14.4	-7.2	1.5	0.7	12.9	P	11.9	P	10.7	P	13.0	P	3.5
Acquisition of tangible fixed assets (excluding land)	14.0	11.8	19.2	11.7	13.0	6.5	9.7	12.6	P	19.3	P	5.3	P	16.3	P	4.5
Number of employees(the end of term)	7.9	10.1	15.2	10.9	6.7	7.0	8.2	12.0	P	11.6	P	3.7	P	11.6	P	1.5

ASEAN 4	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	-2.9	16.5	29.8	27.2	-19.8	6.9	20.3	31.3	P	27.1	P	30.0	P	26.9	P	10.4
Local Sales	-5.1	12.7	23.0	20.8	-17.9	5.2	21.8	26.1	P	24.4	P	29.5	P	20.8	P	8.1
Sales to Japan	-3.6	10.1	14.4	12.9	-13.4	-2.2	1.1	13.1	P	10.4	P	14.0	P	12.9	P	2.8
Sales to countries other than Japan	-0.6	9.8	16.3	17.7	-16.5	2.2	6.2	19.3	P	16.4	P	17.0	P	17.8	P	8.0
Acquisition of tangible fixed assets (excluding land)	14.2	10.7	20.1	12.6	7.8	7.4	12.8	14.9	P	21.1	P	6.9	P	15.6	P	4.9
Number of employees(the end of term)	3.6	7.9	13.5	12.7	2.2	6.7	12.8	13.2	P	15.0	P	11.4	P	12.5	P	4.6

NIEs3	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	11.2	16.3	14.8	25.9	4.8	6.2	4.7	19.6	P	18.5	P	7.3	P	17.5	P	1.2
Local Sales	8.2	13.2	10.6	22.5	3.1	2.7	-1.0	14.0	P	16.1	P	7.9	P	15.1	P	1.9
Sales to Japan	-6.6	3.8	-3.6	9.9	-8.1	-3.8	-2.7	5.4	P	1.6	P	8.2	P	3.4	P	-0.4
Sales to countries other than Japan	3.3	9.4	8.6	14.1	-5.1	4.6	1.7	10.1	P	14.8	P	11.5	P	8.9	P	-0.5
Acquisition of tangible fixed assets (excluding land)	16.2	10.2	17.1	8.9	15.2	2.2	3.7	10.1	P	9.3	P	-6.9	P	16.1	P	5.9
Number of employees(the end of term)	12.0	7.8	11.9	6.2	6.1	2.2	4.4	4.9	P	13.8	P	1.8	P	8.1	P	0.3

China (including Hong Kong)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	5.1	20.7	23.8	26.7	12.3	4.8	-6.0	19.3	P	22.2	P	17.1	P	27.4	P	6.7
Local Sales	3.6	20.1	24.3	24.5	11.9	6.8	-3.8	19.9	P	21.8	P	18.2	P	24.3	P	4.2
Sales to Japan	-0.7	10.7	13.2	12.7	1.1	-2.5	-7.2	7.3	P	7.2	P	7.9	P	11.7	P	1.0
Sales to countries other than Japan	1.8	9.4	9.7	11.6	-2.2	0.5	-4.7	7.2	P	6.4	P	4.6	P	8.8	P	-0.6
Acquisition of tangible fixed assets (excluding land)	12.8	11.3	18.3	11.1	16.0	5.6	8.1	11.3	P	19.6	P	6.8	P	17.3	P	6.0
Number of employees(the end of term)	8.2	10.7	16.1	9.2	8.5	7.3	5.5	12.0	P	8.5	P	0.3	P	11.0	P	0.3

Other Asian countries	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	8.8	25.6	36.8	37.0	30.2	31.1	15.1	28.9	P	27.3	P	18.5	P	33.0	P	7.4
Local Sales	10.0	22.0	30.2	30.4	19.6	22.2	7.3	20.0	P	19.7	P	9.7	P	25.2	P	3.2
Sales to Japan	-0.8	13.5	18.4	18.7	15.4	14.5	-3.5	15.3	P	10.4	P	11.2	P	17.0	P	3.5
Sales to countries other than Japan	2.0	9.5	20.7	15.7	4.1	0.0	4.0	18.8	P	16.5	P	14.5	P	19.4	P	9.9
Acquisition of tangible fixed assets (excluding land)	19.2	25.5	23.7	15.7	14.8	13.0	12.5	12.4	P	20.8	P	1.6	P	13.7	P	-11.8
Number of employees(the end of term)	20.1	20.5	22.7	20.1	17.0	13.4	8.6	16.2	P	12.5	P	-7.6	P	15.7	P	-4.8

Europe	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	0.4	-1.6	1.3	16.0	9.8	9.7	10.6	7.9	P	0.0	P	-0.4	P	-4.0	P	-2.4
Local Sales	-2.4	1.2	-1.1	10.3	3.9	7.4	6.3	1.2	P	1.2	P	3.6	P	-3.2	P	-4.4
Sales to Japan	-4.8	-0.9	1.0	1.4	0.9	1.8	0.0	-0.5	P	0.5	P	5.3	P	-1.0	P	-0.1
Sales to countries other than Japan	-1.7	1.3	-2.1	9.4	2.8	6.0	7.1	6.0	P	2.1	P	3.8	P	-5.5	P	-6.8
Acquisition of tangible fixed assets (excluding land)	2.7	4.2	4.4	1.8	7.8	11.1	9.0	5.4	P	7.2	P	4.5	P	6.1	P	1.9
Number of employees(the end of term)	5.9	4.0	0.6	4.3	4.0	2.7	2.0	4.9	P	5.2	P	-0.7	P	-1.4	P	-5.4

Other	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Sales	6.1	25.2	27.6	19.2	17.7	8.2	5.1	24.7	P	22.9	P	16.8	P	24.5	P	-0.7
Local Sales	4.8	21.0	21.2	8.9	6.5	5.9	5.0	26.1	P	23.0	P	18.2	P	23.6	P	2.6
Sales to Japan	-4.8	0.0	5.0	1.0	-2.3	-1.2	-3.8	-3.0	P	2.3	P	7.1	P	-2.4	P	-2.4
Sales to countries other than Japan	3.4	18.3	5.5	14.2	3.2	6.8	-2.7	15.5	P	7.3	P	3.9	P	15.0	P	-3.3
Acquisition of tangible fixed assets (excluding land)	8.0	1.9	17.2	0.8	17.9	2.8	6.1	3.1	P	8.0	P	0.0	P	5.0	P	3.1
Number of employees(the end of term)	8.2	6.3	12.4	4.0	5.1	2.3	2.7	2.8	P	4.9	P	-3.3	P	1.4	P	-4.9

[Quarterly year-on-year changes in DI (current quarter)] = [DI (current quarter) for the current quarter] - [DI (current quarter) for the same quarter of the previous year]

[Quarterly year-on-year changes in DI (next quarter)] = [DI (next quarter) for the current quarter] - [DI (next quarter) for the same quarter of the previous year]

II – 2. Breakdown list of forecast All regions

(Unit : %points)

Sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	0.5	15.4	23.7	25.7	4.6	9.1	8.8	21.4	P	20.1	P	19.6	P	20.5	P	5.1
Food and tobacco	25.8	29.8	19.5	18.1	15.9	20.0	15.5	24.1	P	27.4	P	1.6	P	25.9	P	-3.9
Textiles	5.6	15.5	8.9	19.1	-4.4	6.8	-3.8	21.8	P	21.5	P	15.9	P	26.2	P	10.7
Lumber, pulp, paper and paper products	11.5	25.0	7.2	14.5	8.7	15.3	14.6	29.7	P	30.6	P	19.1	P	32.6	P	7.6
Chemicals	17.9	17.0	15.8	18.1	-2.2	6.5	6.0	27.5	P	23.8	P	5.9	P	17.3	P	0.3
Ceramic, stone and clay products	23.3	22.3	20.4	25.8	-1.1	1.0	-9.9	13.0	P	27.7	P	4.4	P	17.0	P	-5.3
Iron and steel	-5.5	20.9	18.7	28.9	3.5	16.5	9.2	25.3	P	35.3	P	40.8	P	37.4	P	16.5
Non-ferrous metals	2.8	24.5	20.9	29.3	-4.5	5.6	7.1	29.5	P	36.2	P	33.4	P	28.4	P	3.9
Fabricated metal products	2.8	12.4	36.6	35.8	9.3	6.7	6.0	32.3	P	26.6	P	23.8	P	27.6	P	15.2
General-purpose, production and business oriented machinery	11.4	19.5	24.7	24.5	11.6	9.9	6.2	19.5	P	16.8	P	5.4	P	18.6	P	-0.9
Electrical machinery	9.3	21.8	20.9	18.5	-2.6	-0.5	-0.9	16.8	P	15.8	P	6.5	P	24.5	P	2.7
Transportation equipment	-36.6	-6.8	28.6	38.6	13.3	19.5	25.8	18.0	P	13.8	P	50.4	P	9.9	P	16.7
Miscellaneous manufacturing industries	6.5	25.6	33.8	21.1	-0.6	4.2	2.3	26.1	P	24.5	P	18.0	P	26.9	P	1.3

Sales to countries other than Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-0.2	8.4	11.2	14.3	-3.6	3.3	3.2	11.9	P	9.5	P	9.7	P	9.8	P	1.4
Food and tobacco	10.0	17.0	15.1	12.1	0.0	6.7	3.2	5.5	P	12.6	P	2.6	P	14.7	P	-2.3
Textiles	3.8	9.6	-4.7	9.5	-17.8	8.9	3.5	14.9	P	10.4	P	6.6	P	9.2	P	-0.4
Lumber, pulp, paper and paper products	-4.8	4.8	0.0	-2.3	-4.9	9.7	-2.2	9.1	P	6.8	P	11.6	P	9.1	P	4.3
Chemicals	9.3	15.4	7.4	10.0	-5.2	4.8	8.3	15.0	P	11.7	P	2.4	P	11.9	P	-3.5
Ceramic, stone and clay products	3.0	6.0	1.7	12.1	-8.1	4.8	7.3	13.3	P	8.4	P	5.4	P	8.4	P	2.4
Iron and steel	-9.4	0.0	8.9	15.6	1.8	0.0	-3.6	13.2	P	18.0	P	27.4	P	11.5	P	11.5
Non-ferrous metals	2.5	17.5	10.1	21.5	-7.5	-8.8	0.0	10.2	P	9.8	P	7.3	P	8.4	P	-9.1
Fabricated metal products	8.2	9.5	27.8	22.8	-4.1	1.4	9.1	31.8	P	27.7	P	19.5	P	23.1	P	13.6
General-purpose, production and business oriented machinery	7.6	13.9	15.5	16.2	2.9	6.5	4.8	13.3	P	10.9	P	3.3	P	9.7	P	-4.2
Electrical machinery	5.3	13.7	8.3	9.2	-13.6	-6.8	-3.4	10.6	P	3.7	P	-1.6	P	10.6	P	-3.1
Transportation equipment	-20.4	-8.3	13.6	21.2	6.8	10.3	7.3	8.3	P	5.9	P	26.3	P	3.4	P	11.7
Miscellaneous manufacturing industries	4.6	12.1	14.5	11.4	-7.2	3.6	-0.9	14.3	P	16.2	P	11.6	P	15.0	P	2.9

Local sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-0.9	14.0	20.8	22.2	3.3	8.1	8.4	18.8	P	18.8	P	19.7	P	17.5	P	3.5
Food and tobacco	26.2	33.9	24.8	21.6	23.5	21.7	18.9	29.0	P	31.2	P	5.0	P	27.5	P	-6.4
Textiles	9.9	17.4	16.9	19.1	-8.5	6.9	-6.4	16.9	P	17.5	P	7.6	P	28.1	P	10.7
Lumber, pulp, paper and paper products	22.5	26.5	14.0	12.0	-2.2	6.7	13.0	21.8	P	25.0	P	2.5	P	22.8	P	-3.7
Chemicals	11.6	11.9	11.9	14.8	-5.2	7.5	8.5	25.0	P	18.7	P	7.1	P	16.4	P	4.5
Ceramic, stone and clay products	21.0	25.0	13.7	23.8	1.2	3.6	-4.5	18.2	P	27.2	P	6.2	P	18.6	P	-6.4
Iron and steel	0.0	19.5	16.0	24.0	4.2	15.5	11.3	30.9	P	34.6	P	34.6	P	39.3	P	19.8
Non-ferrous metals	-1.1	23.1	21.9	20.8	4.0	10.0	1.0	19.2	P	33.0	P	34.1	P	24.2	P	1.1
Fabricated metal products	0.0	11.4	30.9	24.0	9.6	-2.4	-6.3	25.0	P	25.3	P	25.3	P	30.1	P	18.7
General-purpose, production and business oriented machinery	11.8	17.8	16.8	17.2	7.6	5.4	6.9	12.5	P	13.9	P	2.1	P	12.5	P	-5.3
Electrical machinery	6.0	17.7	13.6	13.4	-4.8	-2.2	0.0	14.4	P	15.4	P	9.4	P	15.8	P	-1.9
Transportation equipment	-35.7	-5.6	28.3	38.0	11.7	20.2	22.9	15.3	P	13.4	P	49.1	P	10.5	P	16.1
Miscellaneous manufacturing industries	8.3	25.1	29.6	17.1	-1.7	2.0	2.8	27.3	P	24.1	P	15.8	P	21.5	P	-3.6

Acquisition of tangible fixed assets (excluding land)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	11.9	10.1	17.9	9.5	12.4	7.0	9.8	10.4	P	17.1	P	5.2	P	13.6	P	3.5
Food and tobacco	23.6	20.1	15.3	12.3	16.4	7.8	4.8	11.1	P	22.7	P	-0.9	P	24.8	P	4.7
Textiles	17.5	12.3	29.7	12.4	12.4	7.9	14.2	11.4	P	9.9	P	-7.6	P	7.8	P	-4.5
Lumber, pulp, paper and paper products	21.3	12.5	20.5	25.0	19.5	14.7	2.3	4.5	P	23.4	P	2.1	P	6.4	P	-6.1
Chemicals	11.7	16.3	14.3	13.4	16.0	13.5	14.2	9.3	P	15.9	P	4.2	P	15.9	P	-0.4
Ceramic, stone and clay products	8.5	19.5	11.6	9.3	10.1	-2.2	8.7	4.4	P	15.6	P	7.1	P	10.8	P	-8.7
Iron and steel	7.7	10.8	10.0	14.3	-7.5	6.0	8.9	-3.0	P	5.2	P	2.5	P	14.3	P	3.5
Non-ferrous metals	21.7	22.5	18.3	11.2	15.5	12.4	15.7	25.7	P	21.9	P	0.2	P	29.9	P	7.4
Fabricated metal products	18.8	19.0	14.8	13.7	11.6	15.3	18.8	15.0	P	28.2	P	9.4	P	12.8	P	-6.2
General-purpose, production and business oriented machinery	9.2	7.0	10.3	10.4	14.6	10.3	11.6	12.0	P	13.9	P	4.7	P	12.5	P	5.5
Electrical machinery	8.5	6.6	15.9	7.0	8.1	-2.4	4.0	11.1	P	11.0	P	2.5	P	11.3	P	4.7
Transportation equipment	5.8	1.0	25.0	7.1	16.2	10.9	11.8	7.6	P	17.9	P	12.1	P	13.6	P	12.6
Miscellaneous manufacturing industries	21.8	15.5	16.9	7.0	8.1	3.2	6.4	13.9	P	29.2	P	7.4	P	10.6	P	-4.9

Sales to Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-3.6	7.6	9.6	10.6	-2.8	-0.5	-2.6	7.8	P	6.2	P	9.8	P	8.6	P	1.0
Food and tobacco	12.6	14.8	4.8	-2.0	1.9	1.9	5.5	15.7	P	10.4	P	-2.2	P	10.3	P	-4.5
Textiles	2.2	8.1	2.1	8.4	-3.8	-5.3	-4.8	9.7	P	9.3	P	7.1	P	9.3	P	1.2
Lumber, pulp, paper and paper products	0.0	10.0	6.9	13.9	12.5	15.0	0.0	9.8	P	24.3	P	24.3	P	21.9	P	11.9
Chemicals	5.5	6.4	-0.8	6.0	-1.2	-3.2	-3.1	6.6	P	9.3	P	3.8	P	5.8	P	-0.6
Ceramic, stone and clay products	10.4	20.9	10.8	20.0	3.1	0.0	-18.3	-4.3	P	1.5	P	-8.9	P	10.8	P	-10.1
Iron and steel	2.0	6.1	7.3	12.2	-3.5	1.8	-1.8	0.0	P	9.5	P	7.5	P	13.2	P	7.1
Non-ferrous metals	-2.5	7.5	13.7	18.2	-5.8	-6.9	-12.2	11.1	P	8.7	P	11.2	P	10.0	P	2.5
Fabricated metal products	-2.4	3.6	11.5	13.8	-1.4	0.0	-4.5	5.9	P	12.9	P	15.3	P	6.5	P	2.9
General-purpose, production and business oriented machinery	0.4	9.3	11.5	8.9	1.8	1.9	-2.2	8.6	P	6.8	P	6.4	P	7.8	P	-1.5
Electrical machinery	0.9	14.7	9.2	11.3	-11.6	-7.3	-9.0	8.4	P	8.7	P	7.8	P	16.0	P	1.3
Transportation equipment	-26.2	-6.7	10.6	12.0	-0.8	5.8	4.8	3.8	P	-2.7	P	23.5	P	-0.6	P	6.1
Miscellaneous manufacturing industries	2.9	14.3	20.6	12.2	-1.9	0.4	-1.1	15.7	P	8.5	P	5.6	P	12.1	P	-2.2

Number of employees (the end of term)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	6.8	8.4	13.3	9.9	7.2	6.4	8.2	10.8	P	10.9	P	4.1	P	9.6	P	1.2
Food and tobacco	14.3	11.6	11.5	9.6	7.6	9.0	10.7	10.8	P	12.2	P	-2.1	P	10.7	P	-0.9
Textiles	8.7	5.0	11.5	0.0	6.2	0.6	5.9	5.2	P	8.6	P	-0.1	P	6.6	P	1.6
Lumber, pulp, paper and paper products	5.6	7.5	7.9	-1.9	6.4	12.8	2.0	7.9	P	2.0	P	-3.6	P	0.0	P	-7.5
Chemicals	14.6	10.9	10.4	10.4	14.3	12.0	11.9	11.9	P	13.4	P	-1.2	P	8.9	P	-2.0
Ceramic, stone and clay products	15.5	14.5	12.9	12.9	6.5	4.3	5.0	7.0	P	11.7	P	-3.8	P	12.9	P	-1.6
Iron and steel	13.1	13.1	7.7	9.9	10.3	6.9	15.9	17.4	P	12.1	P	-1.0	P	11.1	P	-2.0
Non-ferrous metals	8.4	11.2	14.4	10.8	8.2	13.1	14.3	15.1	P	5.9	P	-2.5	P	10.8	P	-0.4
Fabricated metal products	5.2	5.1	21.5	9.0	3.8	4.8	6.0	15.2	P	11.2	P	6.0	P	14.3	P	9.2
General-purpose, production and business oriented machinery	16.3	16.6	17.6	17.1	11.2	10.8	12.8	15.0	P	14.1	P	-2.2	P	10.8	P	-5.8
Electrical machinery	3.4	7.0	10.0	4.6	-2.1	-3.1	-2.5	7.0	P	5.2	P	1.8	P	9.1	P	2.1
Transportation equipment	-3.2	2.8	14.5	13.7	10.7	11.0	14.1	11.5	P	15.5	P	18.7	P	11.3	P	8.5
Miscellaneous manufacturing industries	6.6	7.2	15.6	8.4	5.0	3.2	4.1	10.1	P	7.6	P	1.0	P	6.0	P	-1.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit: %)

	Purpose-oriented percentage							
	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011	Oct.-Dec.2011	Jun.-Mar.2012			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Apr.-Jun.	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	66.0	68.1	64.8	69.3	P	68.6	P	2.6
Updating and repair	37.8	35.6	37.0	31.8	P	29.5	P	-8.3
Rationalization and increase in efficiency	23.6	20.2	18.9	24.0	P	22.6	P	-1.0
Others	7.3	8.2	9.3	10.2	P	9.3	P	2.0

Reinforcement of production capacity	Purpose-oriented percentage					
	Jun-Mar 2011	Apr-Jun 2011	Jul-Sep 2011	Oct-Dec 2011	Jun-Mar 2012	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul-Sep	Oct-Dec	Jun-Mar 2012	Apr-Jun	Jul-Sep	Jun-Mar 2012
Manufacturing industry in	66.0	68.1	64.8	69.3	P 68.6	P 2.6
Food and tobacco	43.8	34.6	42.1	73.1	P 56.3	P 12.5
Textiles	73.1	53.8	54.5	75.9	P 72.7	P -0.4
Lumber, pulp, paper and paper products	71.4	63.6	44.4	57.1	P 57.1	P -14.3
Chemicals	51.8	53.1	58.5	58.0	P 44.1	P -7.7
Ceramic, stone and clay products	68.4	80.0	80.0	83.3	P 81.3	P 12.9
Iron and steel	100.0	93.3	84.6	80.0	P 70.6	P -29.4
Non-ferrous metals	79.2	70.8	60.9	64.3	P 55.2	P -24.0
Fabricated metal products	77.8	85.7	76.2	66.7	P 84.2	P 6.4
General-purpose, production and business oriented machinery	72.9	73.9	78.5	70.6	P 77.5	P 4.6
Electrical machinery	68.9	69.0	58.8	59.8	P 68.6	P -0.3
Transportation equipment	63.6	68.5	61.9	79.5	P 76.3	P 12.7
Miscellaneous manufacturing industries	62.7	78.4	77.3	70.8	P 68.3	P 5.6

Rationalization and increase in efficiency	Purpose-oriented percentage					
	Jun-Mar 2011	Apr-Jun 2011	Jul-Sep 2011	Oct-Dec 2011	Jun-Mar 2012	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul-Sep	Oct-Dec	Jun-Mar 2012	Apr-Jun	Jul-Sep	Jun-Mar 2012
Manufacturing industry in	23.6	20.2	18.9	24.0	P 22.6	P -1.0
Food and tobacco	21.9	11.5	15.8	15.4	P 12.5	P -9.4
Textiles	30.8	23.1	31.8	27.6	P 40.9	P 10.1
Lumber, pulp, paper and paper products	71.4	45.5	0.0	42.9	P 42.9	P -28.5
Chemicals	26.8	26.5	32.1	28.0	P 28.8	P 2.0
Ceramic, stone and clay products	15.8	0.0	20.0	8.3	P 12.5	P -3.3
Iron and steel	7.7	0.0	15.4	20.0	P 11.8	P 4.1
Non-ferrous metals	25.0	16.7	17.4	32.1	P 34.5	P 9.5
Fabricated metal products	22.2	28.6	4.8	11.1	P 15.8	P -6.4
General-purpose, production and business oriented machinery	6.3	21.7	15.4	29.4	P 22.5	P 16.2
Electrical machinery	21.4	28.0	27.1	31.3	P 26.3	P 4.9
Transportation equipment	31.3	16.0	16.4	17.1	P 16.5	P -14.8
Miscellaneous manufacturing industries	23.9	15.7	6.8	18.5	P 21.7	P -2.2

Updating and repair	Purpose-oriented percentage					
	Jun-Mar 2011	Apr-Jun 2011	Jul-Sep 2011	Oct-Dec 2011	Jun-Mar 2012	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul-Sep	Oct-Dec	Jun-Mar 2012	Apr-Jun	Jul-Sep	Jun-Mar 2012
Manufacturing industry in	37.8	35.6	37.0	31.8	P 29.5	P -8.3
Food and tobacco	46.9	69.2	63.2	30.8	P 46.9	P 0.0
Textiles	26.9	57.7	40.9	44.8	P 36.4	P 9.5
Lumber, pulp, paper and paper products	57.1	27.3	33.3	28.6	P 42.9	P -14.2
Chemicals	44.6	51.0	35.8	38.0	P 47.5	P 2.9
Ceramic, stone and clay products	31.6	20.0	20.0	41.7	P 25.0	P -6.6
Iron and steel	15.4	26.7	23.1	40.0	P 35.3	P 19.9
Non-ferrous metals	16.7	37.5	43.5	50.0	P 44.8	P 28.1
Fabricated metal products	40.7	19.0	23.8	38.9	P 26.3	P -14.4
General-purpose, production and business oriented machinery	31.3	20.3	30.8	22.1	P 18.3	P -13.0
Electrical machinery	35.9	31.0	37.6	29.5	P 23.7	P -12.2
Transportation equipment	44.4	34.0	40.3	25.6	P 24.5	P -19.9
Miscellaneous manufacturing industries	40.3	41.2	36.4	35.4	P 28.3	P -12.0

Others	Purpose-oriented percentage					
	Jun-Mar 2011	Apr-Jun 2011	Jul-Sep 2011	Oct-Dec 2011	Jun-Mar 2012	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul-Sep	Oct-Dec	Jun-Mar 2012	Apr-Jun	Jul-Sep	Jun-Mar 2012
Manufacturing industry in	7.3	8.2	9.3	10.2	P 9.3	P 2.0
Food and tobacco	0.0	11.5	5.3	11.5	P 3.1	P 3.1
Textiles	3.8	7.7	18.2	0.0	P 0.0	P -3.8
Lumber, pulp, paper and paper products	14.3	0.0	22.2	0.0	P 14.3	P 0.0
Chemicals	16.1	12.2	13.2	8.0	P 6.8	P -9.3
Ceramic, stone and clay products	10.5	10.0	6.7	8.3	P 6.3	P -4.2
Iron and steel	0.0	0.0	0.0	0.0	P 0.0	P 0.0
Non-ferrous metals	8.3	8.3	8.7	17.9	P 17.2	P 8.9
Fabricated metal products	0.0	0.0	14.3	11.1	P 10.5	P 10.5
General-purpose, production and business oriented machinery	4.2	7.2	3.1	8.8	P 9.9	P 5.7
Electrical machinery	11.7	10.0	10.6	10.7	P 12.7	P 1.0
Transportation equipment	5.1	8.0	9.7	12.8	P 12.2	P 7.1
Miscellaneous manufacturing industries	6.0	7.8	6.8	10.8	P 3.3	P -2.7

II – 2. Breakdown list of forecast North America

(Unit : %points)

Sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-14.3	6.0	26.6	25.0	11.7	16.1	22.8	15.0	P	13.7	P	28.0	P	4.7	P	-1.3
Food and tobacco	13.3	13.3	17.2	10.4	20.7	17.3	10.0	13.4	P	18.5	P	5.2	P	14.8	P	1.5
Textiles	-18.2	36.4	35.8	28.6	8.3	41.7	7.7	30.8	P	23.1	P	41.3	P	38.5	P	2.1
Lumber, pulp, paper and paper products	0.0	0.0	-20.0	-20.0	0.0	-20.0	0.0	25.0	P	20.0	P	20.0	P	0.0	P	0.0
Chemicals	4.3	19.6	10.0	6.0	-20.5	18.2	17.7	26.0	P	21.3	P	17.0	P	6.4	P	-13.2
Ceramic, stone and clay products	11.7	17.6	11.8	5.9	-11.1	-5.6	-5.6	16.7	P	17.6	P	5.9	P	11.8	P	-5.8
Iron and steel	-28.6	7.2	16.6	25.0	-15.4	-7.7	57.1	15.4	P	46.7	P	75.3	P	33.3	P	26.1
Non-ferrous metals	-42.9	23.1	0.0	36.4	-27.3	18.2	8.3	41.7	P	27.3	P	70.2	P	9.1	P	-14.0
Fabricated metal products	-25.0	0.0	41.7	8.4	15.4	25.0	46.1	23.1	P	28.6	P	53.6	P	-7.1	P	-7.1
General-purpose, production and business oriented machinery	1.6	14.5	25.7	25.7	24.3	8.6	18.5	13.3	P	17.9	P	16.3	P	15.1	P	0.6
Electrical machinery	2.1	8.5	17.0	14.9	0.0	12.5	2.1	6.2	P	2.1	P	0.0	P	8.5	P	0.0
Transportation equipment	-41.2	-17.8	40.6	44.5	27.6	27.4	42.0	15.0	P	5.5	P	46.7	P	-6.3	P	11.5
Miscellaneous manufacturing industries	2.5	35.0	24.4	4.9	-2.8	-5.6	-2.6	-2.6	P	14.3	P	11.8	P	-2.5	P	-37.5

Sales to countries other than Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-6.2	5.4	15.3	17.2	7.5	9.5	14.7	10.6	P	4.0	P	10.2	P	3.7	P	-1.7
Food and tobacco	15.0	10.0	9.5	4.7	0.0	-5.0	11.1	5.5	P	5.2	P	-9.8	P	10.5	P	0.5
Textiles	-20.0	40.0	27.3	36.4	0.0	30.0	50.0	25.0	P	33.3	P	53.3	P	44.4	P	4.4
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	-20.0	-25.0	-25.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	17.6	13.1	10.6	-5.6	11.1	17.9	15.8	P	13.5	P	13.5	P	13.5	P	-4.1
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-11.1	0.0	-14.3	-14.3	0.0	-12.5	-12.5	0.0	P	-16.7	P	-5.6	P	-16.7	P	-16.7
Fabricated metal products	0.0	28.6	28.6	0.0	0.0	-14.3	42.9	42.9	P	22.2	P	22.2	P	-11.1	P	-39.7
General-purpose, production and business oriented machinery	3.7	10.9	16.1	10.7	16.4	9.8	15.5	5.4	P	3.3	P	-0.4	P	8.3	P	-2.6
Electrical machinery	3.1	15.7	-3.6	10.7	-18.1	6.1	0.0	12.9	P	-3.2	P	-6.3	P	6.5	P	-9.2
Transportation equipment	-22.0	-10.2	26.1	37.9	22.4	18.5	26.8	13.7	P	4.2	P	26.2	P	-2.1	P	8.1
Miscellaneous manufacturing industries	-3.3	6.7	13.4	3.4	3.7	7.4	-6.7	6.6	P	-6.2	P	-2.9	P	-6.7	P	-13.4

Local sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	-12.7	6.8	25.7	28.3	12.1	15.3	21.2	14.8	P	13.4	P	26.1	P	6.2	P	-0.6
Food and tobacco	11.6	11.6	23.1	19.3	26.9	15.4	11.5	11.6	P	15.4	P	3.8	P	7.7	P	-3.9
Textiles	-8.3	50.0	35.8	28.6	9.1	36.4	30.0	30.0	P	16.7	P	25.0	P	33.3	P	-16.7
Lumber, pulp, paper and paper products	0.0	-20.0	-20.0	20.0	0.0	-20.0	0.0	25.0	P	20.0	P	20.0	P	20.0	P	40.0
Chemicals	8.4	22.2	10.0	10.0	-28.2	18.4	18.1	23.2	P	15.8	P	7.4	P	10.5	P	-11.7
Ceramic, stone and clay products	13.3	13.3	0.0	6.3	-11.8	-5.9	-5.9	17.6	P	13.3	P	0.0	P	6.7	P	-6.6
Iron and steel	-20.0	10.0	0.0	0.0	-28.6	-28.6	62.5	28.6	P	55.6	P	75.6	P	44.4	P	34.4
Non-ferrous metals	-33.4	25.0	22.2	22.2	-10.0	20.0	0.0	36.4	P	40.0	P	73.4	P	10.0	P	-15.0
Fabricated metal products	-22.2	25.0	33.3	11.1	40.0	33.3	30.0	30.0	P	25.0	P	47.2	P	8.3	P	-16.7
General-purpose, production and business oriented machinery	5.5	12.8	17.6	26.3	23.4	3.2	13.5	12.3	P	16.1	P	10.6	P	16.1	P	3.3
Electrical machinery	5.5	13.9	27.0	13.5	-5.6	11.1	0.0	8.6	P	11.4	P	5.9	P	14.2	P	0.3
Transportation equipment	-40.1	-17.8	38.8	52.6	29.4	29.0	41.7	14.6	P	3.1	P	43.2	P	-7.1	P	10.7
Miscellaneous manufacturing industries	0.0	34.2	25.7	5.7	-3.0	-3.1	-2.8	-2.8	P	19.5	P	19.5	P	0.0	P	-34.2

Acquisition of tangible fixed assets (excluding land)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	8.8	7.6	20.7	6.5	11.6	8.0	11.7	5.6	P	15.5	P	6.7	P	8.0	P	0.4
Food and tobacco	7.7	19.3	27.0	11.6	18.5	3.7	0.0	-7.2	P	17.9	P	10.2	P	17.8	P	-1.5
Textiles	0.0	12.5	54.5	9.1	0.0	12.5	25.0	22.2	P	-11.1	P	-11.1	P	-11.1	P	-23.6
Lumber, pulp, paper and paper products	0.0	0.0	20.0	20.0	50.0	75.0	25.0	25.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	32.4	26.3	32.4	32.4	29.7	32.4	16.2	-2.7	P	20.5	P	-11.9	P	15.4	P	-10.9
Ceramic, stone and clay products	0.0	12.5	12.5	12.5	0.0	0.0	0.0	-17.6	P	12.5	P	12.5	P	-6.2	P	-18.7
Iron and steel	37.5	0.0	28.6	57.1	-28.6	-14.3	37.5	25.0	P	10.0	P	-27.5	P	20.0	P	20.0
Non-ferrous metals	36.4	45.5	40.0	20.0	0.0	42.9	22.2	33.3	P	50.0	P	13.6	P	62.5	P	17.0
Fabricated metal products	0.0	12.5	22.2	0.0	-9.1	20.0	40.0	-10.0	P	36.4	P	36.4	P	9.1	P	-3.4
General-purpose, production and business oriented machinery	5.0	5.1	-1.6	9.6	10.7	6.2	7.9	13.4	P	4.6	P	-0.4	P	10.7	P	5.6
Electrical machinery	2.9	-8.8	12.5	0.0	9.0	0.0	6.3	15.6	P	27.2	P	24.3	P	0.0	P	8.8
Transportation equipment	0.8	-7.4	24.7	-3.5	14.1	3.6	15.3	1.6	P	13.6	P	12.8	P	4.8	P	12.2
Miscellaneous manufacturing industries	20.6	38.2	20.6	0.0	0.0	3.2	-3.1	15.6	P	23.6	P	3.0	P	3.1	P	-35.1

Sales to Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	-9.4	2.4	1.7	6.4	0.3	2.0	1.7	5.8	P	1.0	P	10.4	P	-0.3	P	-2.7
Food and tobacco	14.2	19.0	5.0	-15.0	0.0	0.0	0.0	11.1	P	10.5	P	-3.7	P	15.8	P	-3.2
Textiles	-12.5	25.0	0.0	18.2	0.0	0.0	-42.9	14.3	P	-10.0	P	2.5	P	-20.0	P	-45.0
Lumber, pulp, paper and paper products	25.0	25.0	-20.0	-20.0	0.0	0.0	33.3	33.3	P	25.0	P	0.0	P	0.0	P	-25.0
Chemicals	-9.7	3.2	-3.0	11.7	-6.1	-6.1	-8.1	2.8	P	11.4	P	21.1	P	5.7	P	2.5
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-12.5	0.0	14.3	-14.3	-25.0	0.0	-12.5	0.0	P	0.0	P	12.5	P	0.0	P	0.0
Fabricated metal products	-14.3	-14.3	14.3	14.3	-12.5	-14.3	-16.6	-33.3	P	0.0	P	14.3	P	-14.3	P	0.0
General-purpose, production and business oriented machinery	-2.1	10.4	0.0	5.8	1.8	1.7	1.8	5.8	P	-1.7	P	0.4	P	0.0	P	-10.4
Electrical machinery	6.5	3.3	-8.3	4.2	-10.7	-13.8	-15.4	0.0	P	10.8	P	4.3	P	3.5	P	0.2
Transportation equipment	-25.7	-7.6	5.2	11.6	8.4	11.9	16.0	9.7	P	-3.3	P	22.4	P	-4.4	P	3.2
Miscellaneous manufacturing industries	-8.3	4.1	3.5	6.9	0.0	4.2	0.0	6.7	P	-6.7	P	1.6	P	0.0	P	-4.1

Number of employees (the end of term)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	1.6	3.2	12.6	10.6	11.7	6.8	14.4	11.2	P	12.9	P	11.3	P	9.4	P	6.2
Food and tobacco	6.7	0.0	-7.4	3.7	0.0	-7.1	3.4	6.9	P	0.0	P	-6.7	P	-3.5	P	-3.5
Textiles	8.4	16.7	14.3	0.0	15.4	7.7	27.3	18.2	P	23.1	P	14.7	P	23.1	P	6.4
Lumber, pulp, paper and paper products	20.0	20.0	20.0	20.0	20.0	20.0	0.0	20.0	P	20.0	P	0.0	P	0.0	P	-20.0
Chemicals	11.2	2.2	14.9	6.3	13.1	13.1	16.3	6.1	P	12.5	P	1.3	P	10.4	P	8.2
Ceramic, stone and clay products	0.0	5.9	5.9	0.0	0.0	-5.6	5.9	0.0	P	5.9	P	5.9	P	12.5	P	6.6
Iron and steel	7.2	21.4	7.7	0.0	15.4	0.0	25.0	33.3	P	20.0	P	12.8	P	13.3	P	-8.1
Non-ferrous metals	-14.3	14.3	16.7	33.3	9.1	27.3	36.4	18.2	P	27.3	P	41.6	P	18.2	P	3.9
Fabricated metal products	0.0	-30.0	-18.2	-18.2	0.0	-8.3	23.1	7.7	P	0.0	P	0.0	P	14.3	P	44.3
General-purpose, production and business oriented machinery	14.1	17.2	18.7	18.7	14.2	11.5	22.2	11.7	P	27.3	P	13.2	P	16.9	P	-0.3
Electrical machinery	14.9	4.2	23.4	10.6	4.0	0.0	16.7	20.8	P	12.5	P	-2.4	P	12.5	P	8.3
Transportation equipment	-11.7	-7.4	10.5	14.0	18.1	11.2	13.8	10.8	P	11.3	P	23.0	P	7.4	P	14.8
Miscellaneous manufacturing industries	-2.6	10.2	18.6	7.0	5.3	-2.6	-2.5	5.0	P	2.4	P	5.0	P	0.0	P	-10.2

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011	Oct.-Dec.2011	Jun.-Mar.2012			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Apr.-Jun.	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	57.1	58.9	51.4	62.1	P	60.6	P	3.5
Updating and repair	47.1	47.9	41.4	44.8	P	32.4	P	-14.7
Rationalization and increase in efficiency	31.4	19.2	31.4	32.8	P	32.4	P	1.0
Others	5.7	13.7	12.9	8.6	P	7.0	P	1.3

II - 2. Breakdown list of forecast Asia

(Unit : %points)

Sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	3.2	19.1	25.9	27.6	1.8	7.6	5.9	24.2	P	23.9	P	20.7	P	26.7	P	7.6
Food and tobacco	35.1	38.3	23.1	24.2	16.5	20.9	16.3	26.7	P	30.9	P	-4.2	P	32.1	P	-6.2
Textiles	5.3	15.1	5.2	17.0	-7.7	-1.5	-9.4	18.3	P	22.1	P	16.8	P	26.9	P	11.8
Lumber, pulp, paper and paper products	8.6	28.6	10.5	18.4	12.5	21.9	15.1	37.5	P	33.4	P	24.8	P	51.5	P	22.9
Chemicals	23.7	20.1	19.9	23.2	1.3	3.5	3.7	31.1	P	28.7	P	5.0	P	21.1	P	1.0
Ceramic, stone and clay products	27.3	25.8	26.5	33.8	1.5	1.5	-16.2	12.4	P	31.9	P	4.6	P	18.8	P	-7.0
Iron and steel	-1.5	21.1	18.1	32.4	7.4	20.9	3.0	28.1	P	35.1	P	36.6	P	39.0	P	17.9
Non-ferrous metals	7.1	24.7	21.2	27.8	-2.2	2.3	3.3	29.3	P	36.1	P	29.0	P	31.3	P	6.6
Fabricated metal products	0.0	13.0	37.8	40.8	8.1	2.3	-3.8	35.9	P	29.0	P	29.0	P	34.2	P	21.2
General-purpose, production and business oriented machinery	13.1	24.6	28.2	23.2	7.2	8.4	2.6	23.6	P	20.1	P	7.0	P	23.7	P	-0.9
Electrical machinery	11.1	23.7	22.4	19.5	-5.4	-1.9	-0.4	19.2	P	20.6	P	9.5	P	27.4	P	3.7
Transportation equipment	-38.9	-1.4	31.4	42.4	5.0	19.4	24.9	20.3	P	18.4	P	57.3	P	20.6	P	22.0
Miscellaneous manufacturing industries	6.8	25.4	38.1	25.3	1.1	9.9	3.7	32.3	P	26.4	P	19.6	P	33.5	P	8.1

Sales to countries other than Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	1.2	9.5	12.8	14.4	-7.2	1.5	0.7	12.9	P	11.9	P	10.7	P	13.0	P	3.5
Food and tobacco	7.7	17.0	18.7	14.1	-1.4	7.1	-3.3	1.7	P	13.4	P	5.7	P	16.7	P	-0.3
Textiles	2.4	6.1	-6.1	6.2	-22.1	2.6	-8.5	14.5	P	10.6	P	8.2	P	10.4	P	4.3
Lumber, pulp, paper and paper products	-8.0	8.0	7.7	3.8	-7.2	10.8	-3.3	13.4	P	10.7	P	18.7	P	25.0	P	17.0
Chemicals	12.8	18.0	8.4	11.6	-5.7	2.6	6.7	16.6	P	12.9	P	0.1	P	12.4	P	-5.6
Ceramic, stone and clay products	2.1	8.5	5.2	17.9	-14.6	4.9	6.4	17.4	P	10.3	P	8.2	P	10.3	P	1.8
Iron and steel	-8.9	-2.2	13.1	15.8	2.2	2.2	-2.2	15.6	P	17.4	P	26.3	P	11.6	P	13.8
Non-ferrous metals	3.0	19.4	14.5	26.1	-9.0	-9.0	1.5	15.1	P	11.7	P	8.7	P	13.3	P	-6.1
Fabricated metal products	6.8	10.1	32.8	28.1	-5.1	1.7	3.7	31.5	P	28.0	P	21.2	P	30.0	P	19.9
General-purpose, production and business oriented machinery	8.3	19.0	19.1	16.9	-3.4	4.1	2.1	15.7	P	18.8	P	10.5	P	14.3	P	-4.7
Electrical machinery	5.9	12.4	9.4	8.6	-17.3	-8.2	-1.9	10.8	P	6.8	P	0.9	P	10.8	P	-1.6
Transportation equipment	-20.5	-8.1	14.7	18.9	1.9	7.8	2.9	6.0	P	6.7	P	27.2	P	8.0	P	16.1
Miscellaneous manufacturing industries	8.0	13.8	15.3	13.9	-3.6	7.3	-1.8	18.5	P	18.4	P	10.4	P	20.0	P	6.2

Local sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	1.5	16.9	22.8	23.4	1.3	7.0	6.3	21.5	P	22.0	P	20.5	P	22.2	P	5.3
Food and tobacco	33.3	42.7	28.4	27.4	25.6	23.0	20.0	32.9	P	34.3	P	1.0	P	34.3	P	-8.4
Textiles	11.5	16.2	12.3	16.0	-11.6	-2.9	-16.7	10.9	P	18.3	P	6.8	P	28.7	P	12.5
Lumber, pulp, paper and paper products	25.0	37.5	23.5	14.7	3.3	6.5	6.5	25.8	P	31.0	P	6.0	P	34.5	P	-3.0
Chemicals	15.1	13.5	15.9	20.2	0.6	6.4	7.7	27.9	P	21.6	P	6.5	P	19.7	P	6.2
Ceramic, stone and clay products	25.9	31.4	20.7	31.1	6.9	5.2	-7.7	20.6	P	34.5	P	8.6	P	22.4	P	-9.0
Iron and steel	3.2	21.0	19.4	30.6	10.0	20.0	7.0	33.9	P	33.4	P	30.2	P	42.0	P	21.0
Non-ferrous metals	1.3	22.1	21.9	20.7	6.0	7.2	-3.6	18.3	P	30.7	P	29.4	P	26.7	P	4.6
Fabricated metal products	-2.8	6.9	35.4	28.2	7.3	-9.0	-13.8	26.1	P	30.7	P	33.5	P	36.9	P	30.0
General-purpose, production and business oriented machinery	13.2	21.0	19.8	16.5	3.6	5.5	5.0	15.5	P	16.5	P	3.3	P	12.9	P	-8.1
Electrical machinery	7.3	19.0	12.8	13.2	-6.8	-4.0	1.0	16.4	P	18.7	P	11.4	P	16.7	P	-2.3
Transportation equipment	-37.5	-0.3	31.7	40.9	2.8	19.9	23.1	18.3	P	19.1	P	56.6	P	21.2	P	21.5
Miscellaneous manufacturing industries	9.5	24.3	33.9	19.3	1.8	8.0	5.4	34.5	P	23.3	P	13.8	P	25.3	P	1.0

Acquisition of tangible fixed assets (excluding land)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	14.0	11.8	19.2	11.7	13.0	6.5	9.7	12.6	P	19.3	P	5.3	P	16.3	P	4.5
Food and tobacco	27.6	21.1	10.8	11.0	20.5	12.8	6.7	18.4	P	27.0	P	-0.6	P	29.3	P	8.2
Textiles	18.1	9.5	25.0	8.3	9.8	6.6	15.3	17.9	P	16.4	P	-1.7	P	9.9	P	0.4
Lumber, pulp, paper and paper products	23.4	16.2	25.0	28.6	21.4	10.8	13.8	13.8	P	40.6	P	17.2	P	15.6	P	-0.6
Chemicals	8.7	14.9	12.9	10.6	14.9	10.3	14.4	11.0	P	15.3	P	6.6	P	17.1	P	2.2
Ceramic, stone and clay products	13.1	23.4	12.7	7.9	9.6	-1.6	12.1	7.7	P	13.8	P	0.7	P	15.5	P	-7.9
Iron and steel	1.9	9.6	10.4	6.9	-3.6	7.3	5.5	-7.2	P	8.2	P	6.3	P	16.4	P	6.8
Non-ferrous metals	20.0	18.5	18.3	11.0	15.5	9.5	13.2	26.5	P	20.2	P	0.2	P	24.3	P	5.8
Fabricated metal products	20.6	19.1	15.8	18.4	11.8	13.2	17.5	17.5	P	26.2	P	5.6	P	14.8	P	-4.3
General-purpose, production and business oriented machinery	14.3	9.5	20.2	17.0	16.8	11.2	12.0	10.3	P	19.8	P	5.5	P	16.6	P	7.1
Electrical machinery	10.3	8.8	17.2	8.5	10.2	-2.7	4.3	11.0	P	10.8	P	0.5	P	13.7	P	4.9
Transportation equipment	10.5	7.1	27.7	14.4	16.0	11.8	9.8	12.4	P	22.4	P	11.9	P	16.7	P	9.6
Miscellaneous manufacturing industries	23.6	14.2	17.6	9.5	9.7	4.1	9.1	15.0	P	31.5	P	7.9	P	15.8	P	1.6

Sales to Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	-2.4	9.9	12.3	13.0	-3.8	-1.3	-3.6	9.8	P	8.0	P	10.4	P	11.7	P	1.8
Food and tobacco	16.9	16.9	4.4	1.5	4.2	1.4	6.7	18.6	P	11.1	P	-5.8	P	9.3	P	-7.6
Textiles	4.3	8.6	2.5	8.4	-5.4	-4.4	-1.8	12.0	P	13.9	P	9.6	P	14.9	P	6.3
Lumber, pulp, paper and paper products	-3.7	7.7	3.6	17.8	14.3	17.8	-3.5	13.8	P	21.4	P	25.1	P	28.6	P	20.9
Chemicals	8.8	6.5	0.0	5.6	-1.1	-4.6	-2.2	9.5	P	10.3	P	1.5	P	6.0	P	-0.5
Ceramic, stone and clay products	14.6	29.1	14.3	26.5	6.6	2.2	-25.0	-7.9	P	0.0	P	-14.6	P	13.0	P	-16.1
Iron and steel	4.8	7.1	5.7	14.3	-2.0	0.0	-2.2	0.0	P	11.3	P	6.5	P	15.9	P	8.8
Non-ferrous metals	-3.0	9.0	13.0	22.1	-4.0	-8.1	-11.7	13.0	P	10.0	P	13.0	P	11.4	P	2.4
Fabricated metal products	-2.9	5.8	12.5	15.3	0.0	1.6	-3.5	10.6	P	16.0	P	18.9	P	10.0	P	4.2
General-purpose, production and business oriented machinery	3.5	13.2	18.0	13.4	2.4	1.5	-3.9	11.3	P	9.1	P	5.6	P	12.6	P	-0.6
Electrical machinery	2.1	17.2	11.6	12.8	-13.0	-6.9	-8.1	10.1	P	10.5	P	8.4	P	19.0	P	1.8
Transportation equipment	-32.5	-7.5	14.7	15.6	-4.0	4.2	2.5	3.3	P	-3.0	P	29.5	P	1.2	P	8.7
Miscellaneous manufacturing industries	5.5	16.5	23.6	12.9	-1.4	0.9	-1.4	18.5	P	10.9	P	5.4	P	14.8	P	-1.7

Number of employees (the end of term)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	7.9	10.1	15.2	10.9	6.7	7.0	8.2	12.0	P	11.6	P	3.7	P	11.6	P	1.5
Food and tobacco	18.5	16.3	18.5	12.5	9.7	14.0	14.0	14.1	P	17.3	P	-1.2	P	16.1	P	-0.2
Textiles	9.8	3.8	12.6	0.7	6.9	2.3	4.7	4.7	P	8.3	P	-1.5	P	6.6	P	2.8
Lumber, pulp, paper and paper products	2.7	13.9	2.8	-2.9	3.0	9.1	2.8	8.5	P	0.0	P	-2.7	P	2.9	P	-11.0
Chemicals	16.2	13.5	10.6	12.4	16.5	14.1	12.6	15.1	P	15.3	P	-0.9	P	10.5	P	-3.0
Ceramic, stone and clay products	18.1	18.1	14.7	16.2	8.9	7.4	5.4	8.1	P	11.7	P	-6.4	P	13.2	P	-4.9
Iron and steel	12.5	11.1	8.4	13.8	11.6	5.8	15.4	15.4	P	9.1	P	-3.4	P	9.1	P	-2.0
Non-ferrous metals	11.8	10.5	16.5	9.9	9.9	11.2	10.7	16.2	P	4.8	P	-7.0	P	9.7	P	-0.8
Fabricated metal products	2.6	8.9	27.5	13.2	3.6	6.1	2.6	15.4	P	11.9	P	9.3	P	15.8	P	6.9
General-purpose, production and business oriented machinery	18.8	17.6	18.5	18.9	11.9	11.2	13.6	17.1	P	13.8	P	-5.0	P	12.9	P	-4.7
Electrical machinery	1.9	7.5	8.8	2.7	-3.7	-3.9	-5.6	5.6	P	5.5	P	3.6	P	9.7	P	2.2
Transportation equipment	-1.2	7.9	22.1	17.4	10.0	14.1	19.7	15.8	P	19.5	P	20.7	P	17.0	P	9.1
Miscellaneous manufacturing industries	9.0	7.4	15.6	10.4	5.4	5.5	6.1	11.5	P	8.3	P	-0.7	P	8.0	P	0.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Apr.-Jun.	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	69.6	71.7	68.6	71.1	P	70.6	P	1.0		
Updating and repair	34.7	32.0	35.4	29.6	P	27.7	P	-7.0		
Rationalization and increase in efficiency	22.4	20.6	15.8	22.4	P	20.9	P	-1.5		
Others	7.0	7.4	8.8	10.5	P	9.4	P	2.4		

II – 2. Breakdown list of forecast ASEAN4

(Unit : %points)

Sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	-2.9	16.5	29.8	27.2	-19.8	6.9	20.3	31.3	P	27.1	P	30.0	P	26.9	P	10.4
Food and tobacco	45.8	58.3	17.4	30.5	4.8	14.3	4.8	33.4	P	20.0	P	-25.8	P	25.0	P	-33.3
Textiles	14.8	14.7	8.4	33.3	-21.6	2.7	-2.9	31.4	P	22.2	P	7.4	P	27.7	P	13.0
Lumber, pulp, paper and paper products	8.3	50.0	28.6	-7.2	-22.2	11.1	27.3	36.4	P	25.0	P	16.7	P	58.3	P	8.3
Chemicals	22.6	15.5	17.3	19.7	-12.5	2.6	10.1	36.4	P	35.9	P	13.3	P	19.2	P	3.7
Ceramic, stone and clay products	5.0	15.0	21.1	26.3	-27.8	0.0	-10.5	21.0	P	22.2	P	17.2	P	16.7	P	1.7
Iron and steel	7.7	26.9	37.0	29.6	-26.9	11.6	19.3	40.0	P	42.8	P	35.1	P	50.0	P	23.1
Non-ferrous metals	8.3	17.2	-2.4	19.0	-14.7	0.0	15.0	20.0	P	27.7	P	19.4	P	19.4	P	2.2
Fabricated metal products	-6.7	13.4	54.3	51.4	-16.1	-6.4	9.6	41.9	P	46.6	P	53.3	P	56.7	P	43.3
General-purpose, production and business oriented machinery	0.0	17.1	27.6	25.4	-14.0	11.8	20.2	29.4	P	34.5	P	34.5	P	22.0	P	4.9
Electrical machinery	8.7	19.8	22.5	23.2	-16.6	-3.6	16.7	29.3	P	23.1	P	14.4	P	30.0	P	10.2
Transportation equipment	-42.3	5.4	43.4	34.7	-32.3	14.7	40.4	31.1	P	22.1	P	64.4	P	20.6	P	15.2
Miscellaneous manufacturing industries	0.0	13.6	40.5	20.7	-15.7	17.7	14.9	33.0	P	24.4	P	24.4	P	30.6	P	17.0

Sales to countries other than Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	-0.6	9.8	16.3	17.7	-16.5	2.2	6.2	19.3	P	16.4	P	17.0	P	17.8	P	8.0
Food and tobacco	17.6	35.3	23.1	30.8	-20.0	0.0	0.0	7.7	P	-7.7	P	-25.3	P	7.7	P	-27.6
Textiles	3.0	2.9	-11.4	11.4	-30.6	8.3	-18.7	28.1	P	12.1	P	9.1	P	21.2	P	18.3
Lumber, pulp, paper and paper products	-10.0	20.0	18.2	9.1	-12.5	12.5	0.0	9.1	P	10.0	P	20.0	P	50.0	P	30.0
Chemicals	27.3	23.7	10.9	10.9	-14.0	1.8	1.9	9.5	P	12.9	P	-14.4	P	13.1	P	-10.6
Ceramic, stone and clay products	-17.6	11.7	14.3	21.4	-15.4	7.7	14.3	21.5	P	28.6	P	46.2	P	7.2	P	-4.5
Iron and steel	-18.7	0.0	18.8	6.2	0.0	5.3	5.0	21.1	P	18.2	P	36.9	P	27.3	P	27.3
Non-ferrous metals	15.1	24.2	5.9	23.5	-16.6	-11.1	-9.1	9.1	P	7.1	P	-8.0	P	10.7	P	-13.5
Fabricated metal products	10.0	15.0	36.0	24.0	-25.0	0.0	16.7	45.8	P	43.5	P	33.5	P	47.8	P	32.8
General-purpose, production and business oriented machinery	1.9	20.3	22.2	20.7	-15.2	5.2	18.5	28.5	P	27.1	P	25.2	P	18.6	P	-1.7
Electrical machinery	7.4	14.2	15.4	15.4	-24.6	-10.4	10.8	20.9	P	14.6	P	7.2	P	18.9	P	4.7
Transportation equipment	-27.9	-7.8	18.2	20.0	-9.2	7.3	5.3	11.2	P	10.4	P	38.3	P	10.0	P	17.8
Miscellaneous manufacturing industries	9.6	4.8	24.5	18.3	-15.1	15.4	8.5	28.8	P	27.6	P	18.0	P	25.9	P	21.1

Local sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	-5.1	12.7	23.0	20.8	-17.9	5.2	21.8	26.1	P	24.4	P	29.5	P	20.8	P	8.1
Food and tobacco	35.3	52.9	11.7	29.4	12.5	12.5	6.2	37.5	P	12.5	P	-22.8	P	18.8	P	-34.1
Textiles	18.8	18.7	12.1	30.3	-11.8	8.9	-9.6	22.6	P	32.2	P	13.4	P	38.7	P	20.0
Lumber, pulp, paper and paper products	27.3	36.4	25.0	0.0	-11.1	0.0	30.0	20.0	P	30.0	P	2.7	P	30.0	P	-6.4
Chemicals	14.8	9.8	13.8	7.8	-16.2	4.5	12.0	32.3	P	28.2	P	13.4	P	19.8	P	10.0
Ceramic, stone and clay products	0.0	23.5	6.3	12.5	-13.3	0.0	5.9	17.6	P	25.0	P	25.0	P	18.7	P	-4.8
Iron and steel	8.7	26.1	36.0	28.0	-20.9	8.4	25.0	47.8	P	33.3	P	24.6	P	51.9	P	25.8
Non-ferrous metals	2.9	8.9	2.6	5.2	-2.7	5.2	8.1	10.8	P	21.9	P	19.0	P	6.2	P	-2.7
Fabricated metal products	-16.0	4.0	43.3	26.7	-19.3	-24.0	15.4	46.2	P	37.0	P	53.0	P	40.7	P	36.7
General-purpose, production and business oriented machinery	5.5	18.2	21.7	20.3	-11.6	11.8	20.5	19.8	P	20.6	P	15.1	P	13.2	P	-5.0
Electrical machinery	6.2	11.7	8.7	17.4	-15.5	-8.2	17.6	23.2	P	23.0	P	16.8	P	12.4	P	0.7
Transportation equipment	-42.1	5.4	38.8	32.8	-32.4	16.5	41.9	25.1	P	23.5	P	65.6	P	20.0	P	14.6
Miscellaneous manufacturing industries	0.0	9.7	25.6	11.7	-13.1	3.0	18.1	30.0	P	20.5	P	20.5	P	23.3	P	13.6

Acquisition of tangible fixed assets (excluding land)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	14.2	10.7	20.1	12.6	7.8	7.4	12.8	14.9	P	21.1	P	6.9	P	15.6	P	4.9
Food and tobacco	33.3	14.3	-4.8	15.0	-5.3	5.3	22.2	27.7	P	26.3	P	-7.0	P	42.1	P	27.8
Textiles	20.6	17.7	54.5	21.2	11.4	17.6	15.7	25.8	P	25.8	P	5.2	P	21.9	P	4.2
Lumber, pulp, paper and paper products	25.0	8.4	27.3	18.2	12.5	12.5	0.0	20.0	P	63.6	P	38.6	P	0.0	P	-8.4
Chemicals	7.8	7.8	10.9	14.3	12.2	12.1	28.0	8.9	P	14.5	P	6.7	P	17.4	P	9.6
Ceramic, stone and clay products	5.5	27.8	11.7	11.7	11.7	17.6	22.2	5.6	P	5.9	P	0.4	P	11.8	P	-16.0
Iron and steel	-13.6	9.1	13.0	4.4	-13.7	13.7	-21.7	-26.1	P	7.7	P	21.3	P	19.3	P	10.2
Non-ferrous metals	22.3	19.4	20.0	-5.0	7.5	12.5	10.8	16.2	P	27.2	P	4.9	P	12.1	P	-7.3
Fabricated metal products	26.1	13.0	14.3	25.0	12.0	24.0	20.0	24.0	P	47.8	P	21.7	P	17.4	P	4.4
General-purpose, production and business oriented machinery	5.0	5.1	17.4	19.4	20.6	13.7	20.3	15.5	P	18.8	P	13.8	P	23.2	P	18.1
Electrical machinery	9.9	12.1	9.9	1.4	3.5	-4.3	10.9	16.6	P	10.3	P	0.4	P	13.2	P	1.1
Transportation equipment	16.0	7.0	31.2	18.7	9.7	6.3	7.7	17.8	P	29.5	P	13.5	P	13.5	P	6.5
Miscellaneous manufacturing industries	24.0	9.4	18.7	13.9	0.0	4.3	12.2	12.5	P	17.1	P	-6.9	P	9.7	P	0.3

Sales to Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	-3.6	10.1	14.4	12.9	-13.4	-2.2	1.1	13.1	P	10.4	P	14.0	P	12.9	P	2.8
Food and tobacco	23.5	47.1	11.1	16.6	-23.5	-11.7	-6.3	18.7	P	6.7	P	-16.8	P	6.7	P	-40.4
Textiles	20.6	3.0	8.3	25.0	-10.8	0.0	-5.9	17.7	P	5.7	P	-14.9	P	5.7	P	2.7
Lumber, pulp, paper and paper products	9.1	40.0	25.0	8.3	0.0	25.0	9.1	27.3	P	18.2	P	9.1	P	45.5	P	5.5
Chemicals	14.8	15.0	1.7	3.4	-3.2	-4.9	6.6	8.5	P	14.3	P	-0.5	P	4.7	P	-10.3
Ceramic, stone and clay products	0.0	43.8	17.6	23.5	-13.3	-13.3	-23.5	0.0	P	6.3	P	6.3	P	18.8	P	-25.0
Iron and steel	11.7	5.8	6.6	6.7	0.0	-4.7	-5.0	-5.3	P	21.1	P	9.4	P	21.1	P	15.3
Non-ferrous metals	-3.8	-7.7	-11.7	5.9	-9.7	-12.9	-9.1	3.0	P	-6.9	P	-3.1	P	0.0	P	7.7
Fabricated metal products	8.7	17.4	11.6	15.4	0.0	8.7	-4.4	13.1	P	40.9	P	32.2	P	40.9	P	23.5
General-purpose, production and business oriented machinery	-5.4	5.4	22.0	17.2	-12.5	0.0	4.6	19.1	P	14.3	P	19.7	P	11.1	P	5.7
Electrical machinery	0.0	17.2	16.9	13.9	-20.1	-12.4	1.6	20.0	P	21.0	P	21.0	P	25.0	P	7.8
Transportation equipment	-33.1	-2.3	16.6	14.0	-19.0	1.5	1.3	6.2	P	-3.3	P	29.8	P	2.7	P	5.0
Miscellaneous manufacturing industries	2.9	5.8	25.4	8.2	-10.0	13.0	9.4	20.8	P	12.5	P	9.6	P	15.2	P	9.4

Number of employees (the end of term)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	3.6	7.9	13.5	12.7	2.2	6.7	12.8	13.2	P	15.0	P	11.4	P	12.5	P	4.6
Food and tobacco	34.8	30.4	30.4	36.4	14.2	19.0	15.0	25.0	P	19.0	P	-15.8	P	23.8	P	-6.6
Textiles	15.1	9.0	28.5	17.2	11.1	5.5	11.4	20.0	P	28.6	P	13.5	P	20.0	P	11.0
Lumber, pulp, paper and paper products	-8.4	8.4	0.0	-8.3	20.0	10.0	7.7	0.0	P	-8.4	P	0.0	P	-8.4	P	-16.8
Chemicals	15.0	12.3	5.0	13.9	12.5	8.8	7.5	11.3	P	12.6	P	-2.4	P	8.9	P	-3.4
Ceramic, stone and clay products	5.0	15.0	10.5	15.8	-5.5	0.0	5.3	15.8	P	22.2	P	17.2	P	16.6	P	1.6
Iron and steel	23.1	19.3	11.1	22.2	3.8	15.4	13.7	13.6	P	3.6	P	-19.5	P	10.7	P	-8.6
Non-ferrous metals	8.3	0.0	4.8	2.4	2.5	17.9	12.5	5.0	P	-5.6	P	-13.9	P	2.8	P	2.8
Fabricated metal products	3.6	10.7	24.2	21.2	0.0	3.5	-3.3	20.0	P	17.9	P	14.3	P	28.6	P	17.9
General-purpose, production and business oriented machinery	15.9	10.2	8.0	16.0	8.3	10.6	24.1	14.5	P	15.1	P	-0.8	P	10.9	P	0.7
Electrical machinery	-4.8	6.7	0.7	1.3	-10.0	-11.3	-1.8	3.8	P	14.1	P	18.9	P	10.2	P	3.5
Transportation equipment	-6.2	7.0	24.4	17.3	2.1	14.7	27.9	21.3	P	23.9	P	30.1	P	18.2	P	11.2
Miscellaneous manufacturing industries	1.2	-2.5	16.8	12.5	2.3	8.5	7.1	10.9	P	4.5	P	3.3	P	4.6	P	7.1

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Apr.-Jun.	Jul.-Sep.	Year-on-year change				
Reinforcement of production capacity	72.1	72.6	65.9	69.2	P	70.2	P	-1.9		
Updating and repair	37.5	34.8	34.8	34.3	P	33.1	P	-4.4		
Rationalization and increase in efficiency	25.0	17.1	12.3	19.2	P	18.5	P	-6.5		
Others	5.1	6.1	11.6	14.5	P	6.7	P	1.6		

II – 2. Breakdown list of forecast NIEs3

(Unit : %points)

Sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	11.2	16.3	14.8	25.9	4.8	6.2	4.7	19.6	P	18.5	P	7.3	P	17.5	P	1.2
Food and tobacco	36.3	54.5	45.5	63.6	45.5	45.4	36.4	27.3	P	36.4	P	0.1	P	54.5	P	0.0
Textiles	12.5	0.0	0.0	0.0	0.0	0.0	16.7	0.0	P	14.3	P	1.8	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	22.5	16.3	10.9	18.1	0.0	8.4	9.2	18.5	P	26.6	P	4.1	P	16.3	P	0.0
Ceramic, stone and clay products	11.1	66.7	-16.6	83.3	0.0	12.5	-41.7	-8.3	P	0.0	P	-11.1	P	33.3	P	-33.4
Iron and steel	-20.0	0.0	-16.7	16.7	0.0	0.0	0.0	0.0	P	0.0	P	20.0	P	0.0	P	0.0
Non-ferrous metals	-8.4	25.0	9.1	36.4	-9.1	-27.3	-9.1	36.4	P	25.0	P	33.4	P	25.0	P	0.0
Fabricated metal products	-16.6	25.0	50.0	50.0	33.3	33.3	37.5	62.5	P	22.2	P	38.8	P	22.2	P	-2.8
General-purpose, production and business oriented machinery	17.3	10.0	28.1	18.8	9.1	0.0	-3.1	19.4	P	11.8	P	-5.5	P	21.9	P	11.9
Electrical machinery	10.8	23.3	11.3	13.2	-7.7	0.0	-3.9	15.7	P	21.6	P	10.8	P	11.8	P	-11.5
Transportation equipment	-8.0	-20.8	-3.7	30.8	18.5	15.4	30.8	20.0	P	12.0	P	20.0	P	8.3	P	29.1
Miscellaneous manufacturing industries	25.0	6.3	41.1	23.5	0.0	0.0	-6.3	31.2	P	11.1	P	-13.9	P	17.6	P	11.3

Sales to countries other than Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	3.3	9.4	8.6	14.1	-5.1	4.6	1.7	10.1	P	14.8	P	11.5	P	8.9	P	-0.5
Food and tobacco	0.0	11.1	22.2	22.2	11.1	0.0	11.1	0.0	P	33.3	P	33.3	P	33.3	P	22.2
Textiles	-20.0	-20.0	-25.0	-25.0	0.0	0.0	33.3	0.0	P	33.3	P	53.3	P	0.0	P	20.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	11.7	17.7	2.5	12.8	-3.0	-3.1	10.5	10.5	P	19.0	P	7.3	P	14.3	P	-3.4
Ceramic, stone and clay products	-12.5	12.5	-60.0	20.0	-57.1	14.3	0.0	9.1	P	-42.8	P	-30.3	P	28.6	P	16.1
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	22.2	12.5	25.0	0.0	-22.2	0.0	20.0	P	14.3	P	14.3	P	14.3	P	-7.9
Fabricated metal products	0.0	18.2	55.6	22.2	28.6	42.9	66.7	66.7	P	28.6	P	28.6	P	28.6	P	10.4
General-purpose, production and business oriented machinery	27.8	31.6	25.0	29.2	-4.5	0.0	-27.3	-13.6	P	13.0	P	-14.8	P	4.3	P	-27.3
Electrical machinery	0.0	12.2	6.5	8.7	-14.6	0.0	-7.5	12.5	P	22.2	P	22.2	P	2.2	P	-10.0
Transportation equipment	-13.1	-22.7	8.4	21.8	8.4	17.4	0.0	13.1	P	-9.5	P	3.6	P	-10.0	P	12.7
Miscellaneous manufacturing industries	18.2	-9.1	0.0	-7.7	-7.2	21.4	18.2	18.2	P	26.7	P	8.5	P	14.3	P	23.4

Local sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	8.2	13.2	10.6	22.5	3.1	2.7	-1.0	14.0	P	16.1	P	7.9	P	15.1	P	1.9
Food and tobacco	40.0	60.0	50.0	70.0	60.0	50.0	40.0	30.0	P	30.0	P	-10.0	P	60.0	P	0.0
Textiles	12.5	0.0	0.0	0.0	0.0	0.0	16.7	0.0	P	16.7	P	4.2	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	15.8	7.9	0.0	21.9	-5.5	5.6	7.7	17.9	P	18.6	P	2.8	P	11.6	P	3.7
Ceramic, stone and clay products	0.0	55.6	0.0	83.3	25.0	12.5	-33.3	0.0	P	-28.5	P	-28.5	P	28.6	P	-27.0
Iron and steel	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	25.0	P	0.0	P	25.0
Non-ferrous metals	-10.0	20.0	11.1	22.2	0.0	-20.0	-44.4	11.1	P	25.0	P	35.0	P	25.0	P	5.0
Fabricated metal products	-36.4	0.0	33.3	12.5	28.6	14.3	-33.3	-16.7	P	33.3	P	69.7	P	33.3	P	33.3
General-purpose, production and business oriented machinery	20.0	19.1	13.7	4.5	-4.4	-9.1	-4.2	12.5	P	20.0	P	0.0	P	12.0	P	-7.1
Electrical machinery	6.1	18.3	4.1	10.2	-8.7	0.0	-4.9	9.8	P	11.1	P	5.0	P	6.7	P	-11.6
Transportation equipment	-4.2	-17.4	12.0	29.1	16.7	4.3	12.5	21.8	P	13.0	P	17.2	P	13.6	P	31.0
Miscellaneous manufacturing industries	38.5	15.4	31.2	25.0	-6.2	-6.3	0.0	30.8	P	25.0	P	-13.5	P	20.0	P	4.6

Acquisition of tangible fixed assets (excluding land)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter		Next quarter					
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change				
Manufacturing industry in total	16.2	10.2	17.1	8.9	15.2	2.2	3.7	10.1	P	9.3	P	-6.9	P	16.1	P	5.9
Food and tobacco	54.5	45.5	30.0	50.0	45.4	36.4	-10.0	10.0	P	27.3	P	-27.2	P	27.3	P	-18.2
Textiles	0.0	-66.7	50.0	-25.0	33.3	-33.3	50.0	-50.0	P	50.0	P	50.0	P	-50.0	P	16.7
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	14.0	17.1	20.0	13.7	17.5	0.0	2.4	2.5	P	5.1	P	-8.9	P	15.4	P	-1.7
Ceramic, stone and clay products	33.3	12.5	27.3	9.1	-37.5	-25.0	9.1	9.1	P	-14.3	P	-47.6	P	71.4	P	58.9
Iron and steel	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	27.3	18.2	10.0	10.0	18.2	-18.2	36.4	18.2	P	-14.3	P	-41.6	P	28.6	P	10.4
Fabricated metal products	20.0	30.0	22.2	11.1	33.3	16.7	16.6	50.0	P	14.3	P	-5.7	P	0.0	P	-30.0
General-purpose, production and business oriented machinery	30.0	10.0	21.8	17.4	20.9	9.1	13.0	0.0	P	0.0	P	-30.0	P	13.1	P	3.1
Electrical machinery	-10.4	0.0	4.1	10.2	16.0	0.0	-6.5	17.4	P	6.3	P	16.7	P	14.6	P	14.6
Transportation equipment	23.8	10.0	17.4	-4.6	4.3	19.1	0.0	13.6	P	21.0	P	-2.8	P	33.3	P	23.3
Miscellaneous manufacturing industries	41.7	-8.3	26.7	-20.0	15.4	-15.4	0.0	9.1	P	33.3	P	-8.4	P	-14.3	P	-6.0

Sales to Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	-6.6	3.8	-3.6	9.9	-8.1	-3.8	-2.7	5.4	P	1.6	P	8.2	P	3.4	P	-0.4
Food and tobacco	16.7	16.7	12.5	12.5	12.5	12.5	14.3	14.3	P	12.5	P	-4.2	P	12.5	P	-4.2
Textiles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	0.0	-5.7	-11.9	2.3	-5.3	-2.6	4.9	7.3	P	-4.6	P	-4.6	P	0.0	P	5.7
Ceramic, stone and clay products	0.0	12.5	-30.0	10.0	-42.9	14.3	-27.3	-36.4	P	-33.3	P	-33.3	P	50.0	P	37.5
Iron and steel	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	-10.0	20.0	9.1	18.2	0.0	-8.4	-9.1	18.2	P	0.0	P	10.0	P	11.1	P	-8.9
Fabricated metal products	-20.0	10.0	0.0	14.3	-16.7	-16.7	16.6	0.0	P	-33.3	P	-13.3	P	-33.3	P	-43.3
General-purpose, production and business oriented machinery	0.0	10.0	4.8	9.5	-4.5	-9.5	0.0	4.3	P	4.4	P	4.4	P	-4.3	P	-14.3
Electrical machinery	-9.7	17.4	-4.2	4.1	-16.7	-10.4	-15.9	4.5	P	19.6	P	29.3	P	6.5	P	-10.9
Transportation equipment	-25.0	-34.8	-4.0	12.5	-4.0	4.1	8.0	12.5	P	-13.0	P	12.0	P	0.0	P	34.8
Miscellaneous manufacturing industries	8.4	8.4	7.1	35.7	0.0	0.0	0.0	16.7	P	7.7	P	-0.7	P	8.4	P	0.0

Number of employees (the end of term)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	12.0	7.8	11.9	6.2	6.1	2.2	4.4	4.9	P	13.8	P	1.8	P	8.1	P	0.3
Food and tobacco	36.4	27.3	27.3	18.2	27.3	27.3	0.0	18.2	P	20.0	P	-16.4	P	20.0	P	-7.3
Textiles	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	24.0	12.0	11.6	9.8	23.9	10.8	12.0	8.0	P	22.9	P	-1.1	P	10.4	P	-1.6
Ceramic, stone and clay products	33.3	33.3	16.7	8.3	0.0	-12.5	0.0	0.0	P	11.1	P	-22.2	P	11.1	P	-22.2
Iron and steel	-16.7	-16.7	-16.7	-16.7	0.0	0.0	0.0	0.0	P	16.7	P	33.4	P	16.7	P	33.4
Non-ferrous metals	0.0	8.3	9.1	9.1	-8.3	-8.3	0.0	8.3	P	0.0	P	0.0	P	0.0	P	-8.3
Fabricated metal products	-9.1	0.0	18.2	0.0	0.0	-11.1	37.5	0.0	P	37.5	P	46.6	P	25.0	P	25.0
General-purpose, production and business oriented machinery	22.2	22.2	21.9	21.9	17.7	6.1	3.2	10.0	P	11.8	P	-10.4	P	6.3	P	-15.9
Electrical machinery	0.0	0.0	0.0	-1.9	-15.1	-7.5	-6.1	0.0	P	3.9	P	3.9	P	3.9	P	3.9
Transportation equipment	4.0	-4.2	7.2	0.0	0.0	7.7	14.8	7.7	P	12.0	P	8.0	P	4.2	P	8.4
Miscellaneous manufacturing industries	22.2	5.5	31.5	5.2	15.0	0.0	-6.7	-6.7	P	21.1	P	-1.1	P	10.5	P	5.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Apr.-Jun.	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	65.7	62.5	68.0	60.0	P	65.8	P	0.1		
Updating and repair	34.3	28.1	36.0	28.6	P	18.4	P	-15.9		
Rationalization and increase in efficiency	28.6	28.1	20.0	42.9	P	21.1	P	-7.5		
Others	2.9	9.4	4.0	17.1	P	18.4	P	15.5		

II – 2. Breakdown list of forecast China(including Hong Kong)

(Unit : %points)

Sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	5.1	20.7	23.8	26.7	12.3	4.8	-6.0	19.3	P	22.2	P	17.1	P	27.4	P	6.7
Food and tobacco	24.5	20.8	18.5	7.4	9.4	13.2	12.0	20.0	P	32.7	P	8.2	P	28.2	P	7.4
Textiles	-2.4	12.4	3.6	9.5	-7.6	-7.6	-16.7	14.3	P	24.3	P	26.7	P	25.4	P	13.0
Lumber, pulp, paper and paper products	6.3	31.2	5.6	16.6	0.0	0.0	-13.3	21.4	P	21.5	P	15.2	P	35.7	P	4.5
Chemicals	27.8	26.6	29.8	31.9	14.1	2.2	-4.1	35.7	P	29.6	P	1.8	P	26.5	P	-0.1
Ceramic, stone and clay products	38.7	16.2	38.7	12.9	11.4	-2.8	-13.9	11.4	P	37.1	P	-1.6	P	8.6	P	-7.6
Iron and steel	-3.0	24.3	3.1	32.2	29.0	29.0	-17.9	22.2	P	34.3	P	37.3	P	40.0	P	15.7
Non-ferrous metals	9.1	33.4	46.9	31.2	8.6	8.8	-10.8	32.4	P	42.9	P	33.8	P	42.8	P	9.4
Fabricated metal products	9.5	7.1	22.9	29.1	20.5	0.0	-23.1	26.3	P	16.7	P	7.2	P	19.4	P	12.3
General-purpose, production and business oriented machinery	18.8	31.4	25.8	20.4	16.8	5.1	-8.3	19.5	P	11.2	P	-7.6	P	21.4	P	-10.0
Electrical machinery	12.6	27.1	25.1	19.5	-0.3	-4.8	-11.4	13.4	P	19.2	P	6.6	P	28.5	P	1.4
Transportation equipment	-46.0	-9.7	17.4	53.5	40.0	22.2	9.0	6.9	P	15.5	P	61.5	P	22.8	P	32.5
Miscellaneous manufacturing industries	10.1	32.8	35.5	28.7	7.4	7.0	-2.9	31.4	P	26.6	P	16.5	P	36.7	P	3.9

Sales to countries other than Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	1.8	9.4	9.7	11.6	-2.2	0.5	-4.7	7.2	P	6.4	P	4.6	P	8.8	P	-0.6
Food and tobacco	5.7	11.4	19.5	8.3	0.0	9.7	-8.4	0.0	P	17.1	P	11.4	P	17.1	P	5.7
Textiles	5.4	13.5	0.0	5.3	-15.6	-3.1	-3.2	3.4	P	8.0	P	2.6	P	0.0	P	-13.5
Lumber, pulp, paper and paper products	-11.1	0.0	-11.1	-11.1	-15.4	7.7	-8.3	25.0	P	9.1	P	20.2	P	9.1	P	9.1
Chemicals	1.7	13.3	11.3	13.2	1.7	6.9	6.6	24.6	P	12.5	P	10.8	P	12.5	P	-0.8
Ceramic, stone and clay products	15.8	-5.2	5.5	5.6	0.0	5.5	5.2	22.2	P	18.8	P	3.0	P	0.0	P	5.2
Iron and steel	0.0	0.0	0.0	18.8	5.0	0.0	-5.5	11.1	P	19.0	P	19.0	P	4.7	P	4.7
Non-ferrous metals	-14.2	9.5	21.7	26.1	0.0	5.3	15.0	25.0	P	22.8	P	37.0	P	13.7	P	4.2
Fabricated metal products	7.1	3.6	21.4	32.1	3.9	-11.5	-26.1	8.7	P	10.5	P	3.4	P	10.5	P	6.9
General-purpose, production and business oriented machinery	8.1	14.8	15.2	11.4	6.1	6.1	-4.7	9.4	P	8.7	P	0.6	P	7.4	P	-7.4
Electrical machinery	6.4	11.8	7.4	4.3	-15.1	-9.5	-8.3	5.3	P	-1.6	P	-8.0	P	7.7	P	-4.1
Transportation equipment	-18.2	-5.1	8.5	18.4	9.7	7.4	0.0	-2.6	P	0.9	P	19.1	P	6.3	P	11.4
Miscellaneous manufacturing industries	9.6	20.9	8.4	13.9	2.3	1.2	-11.0	3.7	P	9.5	P	-0.1	P	13.5	P	-7.4

Local sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	3.6	20.1	24.3	24.5	11.9	6.8	-3.8	19.9	P	21.8	P	18.2	P	24.3	P	4.2
Food and tobacco	23.2	27.9	26.8	7.5	16.3	13.9	14.6	26.8	P	42.1	P	18.9	P	31.6	P	3.7
Textiles	5.1	18.6	11.5	11.5	-10.5	-8.8	-26.2	6.7	P	9.8	P	4.7	P	30.8	P	12.2
Lumber, pulp, paper and paper products	21.4	42.9	18.7	18.7	-6.7	-6.7	-14.3	14.3	P	23.1	P	1.7	P	30.8	P	-12.1
Chemicals	15.2	19.0	29.1	31.6	18.2	9.2	5.0	31.3	P	22.8	P	7.6	P	23.8	P	4.8
Ceramic, stone and clay products	47.8	26.1	37.5	8.4	6.9	3.5	-6.9	29.6	P	46.4	P	-1.4	P	14.3	P	-11.8
Iron and steel	3.2	25.8	3.8	30.8	29.6	29.6	-16.7	25.0	P	35.5	P	32.3	P	42.0	P	16.2
Non-ferrous metals	3.6	39.3	41.4	34.5	12.5	18.8	-8.8	33.3	P	37.5	P	33.9	P	46.9	P	7.6
Fabricated metal products	17.1	8.6	29.7	29.7	23.6	-2.9	-33.3	18.1	P	25.0	P	7.9	P	34.4	P	25.8
General-purpose, production and business oriented machinery	17.7	25.0	20.6	18.9	14.2	4.4	-1.0	15.6	P	11.1	P	-6.6	P	10.3	P	-14.7
Electrical machinery	8.3	24.8	18.1	12.8	-2.3	-4.6	-7.5	13.9	P	20.6	P	12.3	P	21.9	P	-2.9
Transportation equipment	-45.0	-8.3	22.0	52.3	35.2	23.2	9.1	11.1	P	17.0	P	62.0	P	23.1	P	31.4
Miscellaneous manufacturing industries	11.7	31.8	40.3	22.5	9.3	11.1	-2.5	36.3	P	23.4	P	11.7	P	26.0	P	-5.8

Acquisition of tangible fixed assets (excluding land)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	12.8	11.3	18.3	11.1	16.0	5.6	8.1	11.3	P	19.6	P	6.8	P	17.3	P	6.0
Food and tobacco	18.4	18.4	8.8	4.4	26.2	9.5	4.6	15.9	P	23.1	P	4.7	P	20.0	P	1.6
Textiles	15.7	5.9	9.1	5.4	8.4	0.0	11.1	11.1	P	12.2	P	-3.5	P	2.4	P	-3.5
Lumber, pulp, paper and paper products	16.7	15.4	25.0	41.7	21.5	-7.2	7.7	-7.7	P	20.0	P	3.3	P	13.3	P	-2.1
Chemicals	7.3	19.5	13.3	8.5	19.0	16.7	10.9	16.9	P	22.6	P	15.3	P	18.8	P	-0.7
Ceramic, stone and clay products	6.9	24.2	6.7	6.6	18.1	-6.1	12.9	13.3	P	21.4	P	14.5	P	7.1	P	-17.1
Iron and steel	17.4	8.7	8.0	8.0	16.0	0.0	27.3	13.6	P	8.4	P	-9.0	P	16.7	P	8.0
Non-ferrous metals	7.1	10.4	11.1	25.9	27.6	13.8	6.4	35.5	P	13.3	P	6.2	P	30.0	P	19.6
Fabricated metal products	14.7	17.7	11.1	8.3	2.8	2.8	16.1	3.2	P	10.0	P	-4.7	P	13.4	P	-4.3
General-purpose, production and business oriented machinery	17.3	9.2	23.4	11.7	16.0	8.0	4.4	7.1	P	24.1	P	6.8	P	14.3	P	5.1
Electrical machinery	16.0	8.2	24.3	12.4	12.1	-2.1	3.3	6.3	P	11.8	P	-4.2	P	14.8	P	6.6
Transportation equipment	-0.7	1.5	21.8	11.9	22.0	17.4	12.0	9.4	P	16.2	P	16.9	P	22.8	P	21.3
Miscellaneous manufacturing industries	21.1	20.1	16.4	10.3	13.4	3.2	8.4	19.0	P	40.5	P	19.4	P	21.7	P	1.6

Sales to Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	-0.7	10.7	13.2	12.7	1.1	-2.5	-7.2	7.3	P	7.2	P	7.9	P	11.7	P	1.0
Food and tobacco	14.7	3.0	0.0	-8.1	11.9	2.4	11.8	20.6	P	13.8	P	-0.9	P	10.3	P	7.3
Textiles	-7.2	5.8	-1.4	-2.8	-6.4	-11.1	-1.6	7.9	P	19.7	P	26.9	P	14.8	P	9.0
Lumber, pulp, paper and paper products	-11.1	11.1	0.0	0.0	7.7	0.0	-36.4	-9.1	P	20.0	P	31.1	P	20.0	P	8.9
Chemicals	9.1	6.0	8.8	10.3	3.0	-6.2	-15.7	11.4	P	16.0	P	6.9	P	11.6	P	5.6
Ceramic, stone and clay products	25.0	25.0	33.3	38.9	30.0	10.0	-20.0	0.0	P	4.8	P	-20.2	P	0.0	P	-25.0
Iron and steel	0.0	9.1	0.0	11.8	-4.7	4.8	0.0	5.2	P	11.1	P	11.1	P	11.1	P	2.0
Non-ferrous metals	0.0	23.1	33.3	37.0	-7.4	-11.1	-17.2	10.3	P	32.2	P	32.2	P	21.4	P	-1.7
Fabricated metal products	-5.7	-5.7	13.9	13.9	3.2	0.0	-7.1	10.8	P	4.5	P	10.2	P	-9.1	P	-3.4
General-purpose, production and business oriented machinery	6.7	15.9	15.5	7.3	6.6	0.0	-10.1	7.0	P	4.9	P	-1.8	P	13.7	P	-2.2
Electrical machinery	5.0	17.4	11.2	14.0	-11.3	-5.9	-12.1	6.3	P	2.8	P	-2.2	P	17.3	P	-0.1
Transportation equipment	-32.2	-8.7	17.7	22.4	14.0	7.0	6.7	0.0	P	-0.8	P	31.4	P	0.7	P	9.4
Miscellaneous manufacturing industries	8.3	22.7	21.3	13.3	1.8	-5.3	-8.9	12.5	P	6.2	P	-2.1	P	13.5	P	-9.2

Number of employees (the end of term)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	8.2	10.7	16.1	9.2	8.5	7.3	5.5	12.0	P	8.5	P	0.3	P	11.0	P	0.3
Food and tobacco	3.8	3.8	7.2	-1.8	1.8	7.3	13.8	6.0	P	11.2	P	7.4	P	6.6	P	2.8
Textiles	3.7	-2.4	2.4	-9.6	3.9	1.3	2.6	-2.6	P	1.5	P	-2.2	P	-1.4	P	1.0
Lumber, pulp, paper and paper products	5.9	17.6	-5.9	-11.8	-18.8	0.0	-6.6	13.3	P	0.0	P	-5.9	P	6.7	P	-10.9
Chemicals	13.5	15.8	16.1	12.9	17.2	22.0	18.4	22.5	P	15.5	P	2.0	P	13.2	P	-2.6
Ceramic, stone and clay products	19.3	16.1	19.4	16.1	14.7	14.7	5.7	5.7	P	5.9	P	-13.4	P	11.8	P	-4.3
Iron and steel	12.1	9.1	6.2	6.2	15.6	-3.1	10.0	10.0	P	14.3	P	2.2	P	5.7	P	-3.4
Non-ferrous metals	18.8	18.8	27.3	15.1	22.9	8.9	8.1	27.0	P	14.7	P	-4.1	P	17.6	P	-1.2
Fabricated metal products	2.5	10.2	34.1	9.1	6.6	11.4	0.0	15.4	P	2.5	P	0.0	P	5.2	P	-5.0
General-purpose, production and business oriented machinery	20.3	19.5	22.3	19.2	12.2	12.9	9.8	17.8	P	12.0	P	-8.3	P	13.9	P	-5.6
Electrical machinery	6.1	9.9	16.4	4.2	1.1	-0.8	-7.9	8.6	P	1.5	P	-4.6	P	10.6	P	0.7
Transportation equipment	-0.6	9.6	21.2	20.5	17.5	14.0	15.1	11.8	P	14.8	P	15.4	P	19.0	P	9.4
Miscellaneous manufacturing industries	9.0	9.7	11.4	9.5	5.3	4.0	6.5	12.3	P	8.9	P	-0.1	P	7.8	P	-1.9

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Apr.-Jun.	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	64.2	71.3	69.8	73.6	P	70.6	P	6.4		
Updating and repair	33.7	32.7	35.7	26.4	P	26.1	P	-7.6		
Rationalization and increase in efficiency	20.2	23.8	19.8	22.8	P	24.3	P	4.1		
Others	9.8	8.9	8.2	6.6	P	10.6	P	0.8		

II – 2. Breakdown list of forecast Other Asian countries

(Unit : %points)

Sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	8.8	25.6	36.8	37.0	30.2	31.1	15.1	28.9	P	27.3	P	18.5	P	33.0	P	7.4
Food and tobacco	83.3	83.3	42.8	71.4	66.7	66.7	75.0	75.0	P	50.0	P	-33.3	P	50.0	P	-33.3
Textiles	30.0	50.0	12.5	37.5	50.0	37.5	12.5	12.5	P	11.1	P	-18.9	P	55.6	P	5.6
Lumber, pulp, paper and paper products	16.7	-16.7	-20.0	100.0	85.7	85.7	57.1	71.4	P	71.4	P	54.7	P	71.4	P	88.1
Chemicals	0.0	11.1	0.0	0.0	0.0	0.0	0.0	16.7	P	-16.7	P	-16.7	P	8.3	P	-2.8
Ceramic, stone and clay products	66.7	50.0	66.7	66.7	33.3	16.6	0.0	28.6	P	71.4	P	4.7	P	57.1	P	7.1
Iron and steel	-14.3	0.0	42.9	57.1	50.0	33.3	28.6	28.6	P	37.5	P	51.8	P	25.0	P	25.0
Non-ferrous metals	25.0	20.0	80.0	60.0	50.0	50.0	50.0	75.0	P	75.0	P	50.0	P	50.0	P	30.0
Fabricated metal products	0.0	100.0	33.3	66.7	0.0	50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-100.0
General-purpose, production and business oriented machinery	21.4	35.7	50.0	43.7	30.0	31.6	5.3	31.6	P	33.3	P	11.9	P	50.0	P	14.3
Electrical machinery	13.6	13.6	15.4	7.7	19.2	34.7	11.6	23.1	P	18.5	P	4.9	P	29.6	P	16.0
Transportation equipment	-15.4	13.9	48.1	42.9	27.4	31.9	15.2	20.7	P	17.3	P	32.7	P	19.7	P	5.8
Miscellaneous manufacturing industries	0.0	39.1	45.0	21.1	22.7	9.1	8.0	36.0	P	44.0	P	44.0	P	37.5	P	-1.6

Sales to countries other than Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	2.0	9.5	20.7	15.7	4.1	0.0	4.0	18.8	P	16.5	P	14.5	P	19.4	P	9.9
Food and tobacco	0.0	0.0	0.0	0.0	20.0	20.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	0.0	0.0	0.0	0.0	-20.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Lumber, pulp, paper and paper products	0.0	0.0	20.0	20.0	14.3	14.3	0.0	0.0	P	14.3	P	14.3	P	14.3	P	14.3
Chemicals	0.0	14.3	0.0	0.0	-11.1	0.0	20.0	30.0	P	-10.0	P	-10.0	P	0.0	P	-14.3
Ceramic, stone and clay products	66.7	66.7	100.0	100.0	0.0	-33.3	0.0	0.0	P	0.0	P	-66.7	P	50.0	P	-16.7
Iron and steel	-33.3	-33.3	66.7	66.7	0.0	0.0	-25.0	25.0	P	16.7	P	50.0	P	-16.7	P	16.6
Non-ferrous metals	0.0	25.0	50.0	50.0	0.0	-33.3	33.3	0.0	P	-33.3	P	-33.3	P	33.3	P	8.3
Fabricated metal products	0.0	0.0	50.0	50.0	0.0	50.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	9.1	18.2	20.0	10.0	-7.7	-7.7	13.3	40.0	P	44.4	P	35.3	P	44.4	P	26.2
Electrical machinery	6.3	6.3	0.0	10.0	-4.3	-4.3	0.0	5.0	P	10.5	P	4.2	P	15.8	P	9.5
Transportation equipment	4.0	-9.1	24.3	12.9	17.7	3.4	5.1	8.1	P	19.5	P	15.5	P	14.7	P	23.8
Miscellaneous manufacturing industries	-13.4	33.3	38.5	16.7	7.1	0.0	-6.2	56.3	P	23.5	P	36.9	P	37.5	P	4.2

Local sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	10.0	22.0	30.2	30.4	19.6	22.2	7.3	20.0	P	19.7	P	9.7	P	25.2	P	3.2
Food and tobacco	100.0	100.0	50.0	83.3	80.0	80.0	100.0	100.0	P	66.7	P	-33.3	P	66.7	P	-33.3
Textiles	33.3	0.0	40.0	0.0	-40.0	-20.0	25.0	0.0	P	20.0	P	-13.3	P	-20.0	P	-20.0
Lumber, pulp, paper and paper products	33.3	33.3	40.0	40.0	42.9	42.9	14.3	57.1	P	50.0	P	16.7	P	50.0	P	16.7
Chemicals	14.3	14.3	-11.1	0.0	0.0	0.0	0.0	11.1	P	-18.2	P	-32.5	P	18.2	P	3.9
Ceramic, stone and clay products	60.0	40.0	33.3	66.7	33.3	16.6	0.0	28.6	P	71.4	P	11.4	P	57.1	P	17.1
Iron and steel	0.0	0.0	33.3	66.7	50.0	33.3	33.3	33.3	P	42.8	P	42.8	P	28.6	P	28.6
Non-ferrous metals	0.0	20.0	80.0	60.0	50.0	0.0	33.3	-33.3	P	66.7	P	66.7	P	33.3	P	13.3
Fabricated metal products	0.0	100.0	33.3	66.7	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-100.0
General-purpose, production and business oriented machinery	0.0	7.7	15.4	0.0	6.7	6.7	-12.5	0.0	P	27.8	P	27.8	P	27.8	P	20.1
Electrical machinery	5.9	0.0	0.0	0.0	0.0	20.0	5.3	15.8	P	-11.1	P	-17.0	P	5.5	P	5.5
Transportation equipment	-10.8	17.7	47.7	41.5	26.7	31.0	2.1	13.4	P	11.1	P	21.9	P	23.2	P	5.5
Miscellaneous manufacturing industries	13.4	46.6	25.0	25.0	13.4	20.0	12.5	43.8	P	31.6	P	18.2	P	33.3	P	-13.3

Acquisition of tangible fixed assets (excluding land)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	19.2	25.5	23.7	15.7	14.8	13.0	12.5	12.4	P	20.8	P	1.6	P	13.7	P	-11.8
Food and tobacco	16.6	16.6	42.9	-14.3	16.7	16.7	0.0	25.0	P	60.0	P	43.4	P	60.0	P	43.4
Textiles	33.3	33.3	-25.0	-25.0	0.0	16.6	33.3	50.0	P	-20.0	P	-53.3	P	16.6	P	-16.7
Lumber, pulp, paper and paper products	40.0	40.0	25.0	25.0	33.3	50.0	50.0	50.0	P	50.0	P	10.0	P	50.0	P	10.0
Chemicals	0.0	12.5	-11.1	-11.1	-10.0	-10.0	0.0	11.1	P	0.0	P	0.0	P	9.1	P	-3.4
Ceramic, stone and clay products	40.0	20.0	20.0	0.0	25.0	0.0	-16.7	-16.7	P	33.3	P	-6.7	P	0.0	P	-20.0
Iron and steel	0.0	20.0	16.7	16.6	-33.3	16.6	33.3	-16.7	P	16.6	P	16.6	P	16.7	P	-3.3
Non-ferrous metals	60.0	60.0	60.0	60.0	0.0	25.0	25.0	75.0	P	75.0	P	15.0	P	75.0	P	15.0
Fabricated metal products	100.0	100.0	66.7	100.0	100.0	50.0	0.0	100.0	P	100.0	P	0.0	P	100.0	P	0.0
General-purpose, production and business oriented machinery	8.4	33.3	0.0	54.5	0.0	25.0	23.5	23.5	P	22.2	P	13.8	P	11.1	P	-22.2
Electrical machinery	-5.0	15.0	16.7	8.3	17.4	-4.4	-4.4	13.1	P	12.5	P	17.5	P	4.1	P	-10.9
Transportation equipment	25.0	30.0	39.1	15.5	25.0	10.0	14.8	2.1	P	17.3	P	-7.7	P	2.0	P	-28.0
Miscellaneous manufacturing industries	26.6	13.4	9.1	9.1	20.0	26.7	6.7	0.0	P	25.0	P	-1.6	P	25.0	P	11.6

Sales to Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	-0.8	13.5	18.4	18.7	15.4	14.5	-3.5	15.3	P	10.4	P	11.2	P	17.0	P	3.5
Food and tobacco	0.0	0.0	0.0	0.0	20.0	20.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Textiles	30.0	50.0	12.5	37.5	25.0	25.0	12.5	25.0	P	11.1	P	-18.9	P	55.6	P	5.6
Lumber, pulp, paper and paper products	-16.6	-50.0	-40.0	80.0	42.9	42.9	28.6	28.6	P	28.6	P	45.2	P	14.3	P	64.3
Chemicals	0.0	0.0	-20.0	0.0	0.0	0.0	11.1	11.1	P	10.0	P	10.0	P	0.0	P	0.0
Ceramic, stone and clay products	50.0	25.0	25.0	25.0	66.7	0.0	-50.0	0.0	P	0.0	P	-50.0	P	0.0	P	-25.0
Iron and steel	0.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0	P	-20.0	P	-20.0	P	20.0	P	20.0
Non-ferrous metals	0.0	0.0	80.0	60.0	50.0	50.0	0.0	100.0	P	0.0	P	0.0	P	25.0	P	25.0
Fabricated metal products	0.0	100.0	33.3	33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	-100.0
General-purpose, production and business oriented machinery	27.3	36.4	41.7	50.0	46.7	35.8	-5.5	16.6	P	21.1	P	-6.2	P	31.6	P	-4.8
Electrical machinery	15.0	15.0	16.6	12.5	17.4	21.8	-8.3	4.2	P	9.1	P	-5.9	P	27.3	P	12.3
Transportation equipment	-36.7	-3.7	8.5	0.0	-5.3	5.9	-10.0	-2.6	P	-2.6	P	34.1	P	-2.7	P	1.0
Miscellaneous manufacturing industries	0.0	27.3	44.4	11.7	11.1	-5.6	0.0	42.9	P	30.4	P	30.4	P	22.7	P	-4.6

Number of employees (the end of term)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	20.1	20.5	22.7	20.1	17.0	13.4	8.6	16.2	P	12.5	P	-7.6	P	15.7	P	-4.8
Food and tobacco	60.0	60.0	57.1	42.9	33.3	33.3	50.0	50.0	P	60.0	P	0.0	P	60.0	P	0.0
Textiles	50.0	40.0	44.4	33.3	22.2	0.0	0.0	11.1	P	-12.5	P	-62.5	P	25.0	P	-15.0
Lumber, pulp, paper and paper products	16.7	16.7	33.3	33.3	28.6	28.6	14.3	14.3	P	14.3	P	-2.4	P	14.3	P	-2.4
Chemicals	11.1	11.1	0.0	9.1	9.1	0.0	0.0	9.1	P	0.0	P	-11.1	P	0.0	P	-11.1
Ceramic, stone and clay products	33.3	16.7	0.0	33.3	28.6	14.3	14.3	14.3	P	14.3	P	-19.0	P	14.3	P	-2.4
Iron and steel	0.0	14.3	28.6	42.9	28.6	14.3	42.9	42.9	P	0.0	P	0.0	P	12.5	P	-1.8
Non-ferrous metals	20.0	40.0	60.0	40.0	25.0	25.0	50.0	50.0	P	25.0	P	5.0	P	25.0	P	-15.0
Fabricated metal products	100.0	0.0	0.0	33.3	0.0	0.0	0.0	0.0	P	0.0	P	-100.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	14.3	28.6	31.3	25.0	15.8	10.6	10.0	35.0	P	23.8	P	9.5	P	25.0	P	-3.6
Electrical machinery	9.1	4.5	0.0	3.8	7.7	15.4	-3.9	-3.8	P	-3.7	P	-12.8	P	7.4	P	2.9
Transportation equipment	14.7	13.2	24.5	17.4	20.0	15.2	5.6	11.6	P	21.6	P	6.9	P	12.3	P	-0.9
Miscellaneous manufacturing industries	26.1	30.4	27.3	13.6	9.1	9.5	8.0	20.0	P	8.0	P	-18.1	P	20.8	P	-9.6

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jun.-Mar.2011	Apr.-Jun.2011	Jul.-Sep.2011	Oct.-Dec.2011	Jun.-Mar.2012			
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter			
	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Apr.-Jun.	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	91.9	78.8	75.0	80.0	P	77.1	P	-14.8
Updating and repair	29.7	18.2	35.7	24.0	P	20.0	P	-9.7
Rationalization and increase in efficiency	18.9	12.1	3.6	12.0	P	11.4	P	-7.5
Others	2.7	3.0	3.6	4.0	P	5.7	P	3.0

II – 2. Breakdown list of forecast Europe

(Unit : %points)

Sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	0.4	-1.6	1.3	16.0	9.8	9.7	10.6	7.9	P	0.0	P	-0.4	P	-4.0	P	-2.4
Food and tobacco	6.7	6.7	0.0	0.0	0.0	15.4	23.1	23.1	P	21.4	P	14.7	P	7.1	P	0.4
Textiles	25.0	-25.0	-33.3	22.2	22.2	55.6	37.5	25.0	P	-11.1	P	-36.1	P	-33.4	P	-8.4
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	33.3	-33.3	P	0.0	P	0.0	P	-33.3	P	-33.3
Chemicals	4.9	-2.4	-2.2	4.5	0.0	20.5	9.3	14.0	P	7.5	P	2.6	P	5.1	P	7.5
Ceramic, stone and clay products	0.0	0.0	-33.3	-16.7	-14.3	14.3	28.6	0.0	P	0.0	P	0.0	P	16.7	P	16.7
Iron and steel	50.0	50.0	0.0	0.0	-50.0	0.0	-33.3	0.0	P	50.0	P	0.0	P	0.0	P	-50.0
Non-ferrous metals	25.0	25.0	25.0	25.0	-25.0	25.0	50.0	-50.0	P	50.0	P	25.0	P	0.0	P	-25.0
Fabricated metal products	50.0	0.0	16.7	50.0	0.0	28.6	42.9	14.3	P	0.0	P	-50.0	P	14.3	P	14.3
General-purpose, production and business oriented machinery	7.7	-1.6	8.0	25.4	16.0	13.1	16.5	6.3	P	1.5	P	-6.2	P	-3.0	P	-1.4
Electrical machinery	-9.8	12.0	4.4	6.6	12.0	4.0	-2.2	-6.7	P	-21.7	P	-11.9	P	4.3	P	-7.7
Transportation equipment	-17.5	-17.8	-1.2	26.2	28.2	9.1	4.8	12.5	P	-9.1	P	8.4	P	-15.8	P	2.0
Miscellaneous manufacturing industries	14.3	10.8	6.4	6.4	-29.6	-25.9	7.4	15.4	P	28.6	P	14.3	P	-3.7	P	-14.5

Sales to countries other than Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	-1.7	1.3	-2.1	9.4	2.8	6.0	7.1	6.0	P	2.1	P	3.8	P	-5.5	P	-6.8
Food and tobacco	12.5	12.5	0.0	0.0	0.0	28.6	28.6	28.6	P	25.0	P	12.5	P	12.5	P	0.0
Textiles	50.0	0.0	-33.3	11.1	0.0	33.3	60.0	20.0	P	-14.3	P	-64.3	P	-57.1	P	-57.1
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	33.3	-33.3	P	0.0	P	0.0	P	-33.3	P	-33.3
Chemicals	3.2	0.0	-3.2	3.2	0.0	12.1	9.1	12.2	P	9.4	P	6.2	P	6.5	P	6.5
Ceramic, stone and clay products	0.0	0.0	-40.0	-20.0	0.0	16.7	16.7	0.0	P	0.0	P	0.0	P	16.7	P	16.7
Iron and steel	0.0	0.0	-50.0	50.0	-50.0	0.0	-50.0	0.0	P	100.0	P	100.0	P	0.0	P	0.0
Non-ferrous metals	33.3	33.3	-33.3	0.0	0.0	0.0	0.0	-66.7	P	33.3	P	0.0	P	-33.3	P	-66.6
Fabricated metal products	40.0	-20.0	0.0	20.0	0.0	20.0	20.0	20.0	P	33.3	P	-6.7	P	16.7	P	36.7
General-purpose, production and business oriented machinery	5.0	-1.7	6.9	15.5	9.4	7.8	6.6	8.3	P	-4.8	P	-9.8	P	-6.4	P	-4.7
Electrical machinery	-8.3	19.5	0.0	2.8	11.2	2.8	-9.7	-6.4	P	-28.2	P	-19.9	P	-6.2	P	-25.7
Transportation equipment	-23.6	-7.4	-1.6	14.8	13.8	7.0	1.7	10.1	P	0.0	P	23.6	P	-10.9	P	-3.5
Miscellaneous manufacturing industries	0.0	0.0	0.0	4.1	-43.5	-26.1	22.7	0.0	P	41.0	P	41.0	P	0.0	P	0.0

Local sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	-2.4	1.2	-1.1	10.3	3.9	7.4	6.3	1.2	P	1.2	P	3.6	P	-3.2	P	-4.4
Food and tobacco	11.1	11.1	0.0	-12.5	-14.3	14.3	28.6	28.6	P	42.9	P	31.8	P	14.3	P	3.2
Textiles	12.5	-25.0	-11.1	22.2	11.1	55.6	83.3	33.3	P	-12.5	P	-25.0	P	-37.5	P	-12.5
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	33.3	-33.3	P	0.0	P	0.0	P	-33.3	P	-33.3
Chemicals	-3.1	-6.3	-8.9	-8.9	-6.2	9.4	5.7	14.3	P	11.8	P	14.9	P	0.0	P	6.3
Ceramic, stone and clay products	0.0	0.0	-20.0	0.0	-16.6	16.7	33.3	0.0	P	0.0	P	0.0	P	16.7	P	16.7
Iron and steel	50.0	50.0	0.0	0.0	-50.0	0.0	-33.3	0.0	P	50.0	P	0.0	P	0.0	P	-50.0
Non-ferrous metals	25.0	25.0	0.0	0.0	-25.0	25.0	75.0	-25.0	P	50.0	P	25.0	P	0.0	P	-25.0
Fabricated metal products	20.0	20.0	-16.7	33.3	-16.7	16.7	20.0	0.0	P	-33.3	P	-53.3	P	0.0	P	-20.0
General-purpose, production and business oriented machinery	8.4	8.4	3.5	8.8	6.4	8.0	14.8	-5.0	P	-3.2	P	-11.6	P	0.0	P	-8.4
Electrical machinery	-15.8	10.6	5.4	13.5	8.1	5.4	-9.1	-12.1	P	-23.6	P	-7.8	P	2.9	P	-7.7
Transportation equipment	-18.5	-15.7	-4.3	20.0	28.8	12.3	-5.6	0.0	P	-8.3	P	10.2	P	-13.3	P	2.4
Miscellaneous manufacturing industries	12.5	16.6	7.4	11.1	-41.7	-33.4	-4.3	13.7	P	47.9	P	35.4	P	4.5	P	-12.1

Acquisition of tangible fixed assets (excluding land)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	2.7	4.2	4.4	1.8	7.8	11.1	9.0	5.4	P	7.2	P	4.5	P	6.1	P	1.9
Food and tobacco	8.3	8.3	8.4	-8.4	-16.7	-8.3	-7.7	0.0	P	0.0	P	-8.3	P	7.1	P	-1.2
Textiles	14.3	42.9	37.5	50.0	42.9	25.0	-28.6	-71.4	P	0.0	P	-14.3	P	14.3	P	-28.6
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	13.5	15.8	10.8	13.5	14.3	14.3	14.3	14.3	P	16.7	P	3.2	P	13.9	P	-1.9
Ceramic, stone and clay products	-20.0	0.0	0.0	16.7	42.9	-14.3	0.0	28.6	P	42.9	P	62.9	P	14.3	P	14.3
Iron and steel	0.0	50.0	-50.0	50.0	-50.0	0.0	-50.0	0.0	P	-50.0	P	-50.0	P	0.0	P	-50.0
Non-ferrous metals	0.0	0.0	-33.3	-33.3	33.3	0.0	50.0	-50.0	P	-33.3	P	-33.3	P	33.3	P	33.3
Fabricated metal products	0.0	20.0	0.0	14.3	42.9	28.6	0.0	28.6	P	33.3	P	33.3	P	0.0	P	-20.0
General-purpose, production and business oriented machinery	3.4	5.1	-5.2	-7.0	11.1	12.7	21.4	11.8	P	3.2	P	-0.2	P	4.8	P	-0.3
Electrical machinery	-7.3	-2.5	2.7	-2.7	-9.8	0.0	0.0	5.9	P	2.7	P	10.0	P	-2.6	P	-0.1
Transportation equipment	-1.6	-6.7	8.5	0.0	10.9	26.6	13.9	3.0	P	3.0	P	4.6	P	13.8	P	20.5
Miscellaneous manufacturing industries	12.5	4.1	7.4	0.0	-4.1	-8.3	-4.3	0.0	P	21.8	P	9.3	P	-18.2	P	-22.3

Sales to Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	-4.8	-0.9	1.0	1.4	0.9	1.8	0.0	-0.5	P	0.5	P	5.3	P	-1.0	P	-0.1
Food and tobacco	0.0	0.0	14.3	0.0	-16.7	16.7	16.7	16.7	P	14.3	P	14.3	P	14.3	P	14.3
Textiles	-16.7	-16.7	-14.3	14.3	28.6	0.0	0.0	0.0	P	-16.6	P	0.1	P	0.0	P	16.7
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	3.2	9.7	-3.4	3.5	3.2	6.3	-3.2	-3.2	P	3.4	P	0.2	P	6.9	P	-2.8
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	-20.0	-20.0	0.0	20.0	P	16.7	P	16.7	P	16.7	P	16.7
Iron and steel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	-33.3	-33.3	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-5.9	-3.9	0.0	-4.1	0.0	3.6	3.7	2.0	P	7.9	P	13.8	P	0.0	P	3.9
Electrical machinery	-20.0	-3.3	-7.1	0.0	3.3	-10.0	-18.5	-7.4	P	-19.3	P	0.7	P	-11.6	P	-8.3
Transportation equipment	0.0	-3.8	5.0	3.3	6.0	8.2	5.0	0.0	P	-2.0	P	-2.0	P	-6.0	P	-2.2
Miscellaneous manufacturing industries	-8.3	8.3	16.7	8.4	-20.0	-6.7	9.1	0.0	P	6.2	P	14.5	P	0.0	P	-8.3

Number of employees (the end of term)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	5.9	4.0	0.6	4.3	4.0	2.7	2.0	4.9	P	5.2	P	-0.7	P	-1.4	P	-5.4
Food and tobacco	6.7	6.7	0.0	0.0	7.1	7.1	7.1	0.0	P	8.3	P	1.6	P	8.3	P	1.6
Textiles	12.5	12.5	0.0	-12.5	22.2	-11.1	12.5	12.5	P	0.0	P	-12.5	P	-11.1	P	-23.6
Lumber, pulp, paper and paper products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Chemicals	9.5	9.5	7.0	4.7	7.7	5.1	6.8	4.5	P	2.7	P	-6.8	P	0.0	P	-9.5
Ceramic, stone and clay products	20.0	0.0	16.7	16.7	0.0	0.0	0.0	14.3	P	28.6	P	8.6	P	14.3	P	14.3
Iron and steel	0.0	0.0	-50.0	-50.0	-50.0	0.0	-50.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Non-ferrous metals	0.0	0.0	-25.0	-25.0	-25.0	25.0	75.0	0.0	P	0.0	P	0.0	P	25.0	P	25.0
Fabricated metal products	40.0	20.0	0.0	16.7	14.3	14.3	14.3	28.6	P	28.6	P	-11.4	P	0.0	P	-20.0
General-purpose, production and business oriented machinery	9.3	10.9	13.1	11.5	5.8	7.3	3.1	7.9	P	6.0	P	-3.3	P	1.5	P	-9.4
Electrical machinery	-2.0	2.0	2.2	13.3	4.2	0.0	9.1	9.1	P	4.6	P	6.6	P	2.3	P	0.3
Transportation equipment	5.3	-1.3	-12.2	-1.2	4.0	0.0	-10.0	-2.5	P	1.4	P	-3.9	P	-8.7	P	-7.4
Miscellaneous manufacturing industries	0.0	-7.7	3.3	0.0	-7.1	-3.6	0.0	7.4	P	7.7	P	7.7	P	-7.7	P	0.0

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage									
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Apr.-Jun.	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	45.5	55.3	60.0	60.0	P	67.7	P	22.2		
Updating and repair	45.5	44.7	42.2	33.3	P	38.7	P	-6.8		
Rationalization and increase in efficiency	18.2	21.1	24.4	26.7	P	25.8	P	7.6		
Others	15.2	5.3	4.4	3.3	P	6.5	P	-8.7		

II – 2. Breakdown list of forecast Other

(Unit : %points)

Sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	6.1	25.2	27.6	19.2	17.7	8.2	5.1	24.7	P	22.9	P	16.8	P	24.5	P	-0.7
Food and tobacco	8.4	33.3	16.7	8.3	16.7	25.0	15.4	33.3	P	30.8	P	22.4	P	30.8	P	-2.5
Textiles	22.2	33.3	66.7	33.3	0.0	33.3	22.2	55.6	P	44.5	P	22.3	P	62.5	P	29.2
Lumber, pulp, paper and paper products	37.5	37.5	12.5	25.0	0.0	16.6	12.5	25.0	P	37.5	P	0.0	P	0.0	P	-37.5
Chemicals	8.4	16.7	23.1	15.4	-8.4	-25.0	-8.4	8.4	P	-7.7	P	-16.1	P	23.1	P	6.4
Ceramic, stone and clay products	50.0	0.0	50.0	50.0	50.0	0.0	50.0	50.0	P	50.0	P	0.0	P	0.0	P	0.0
Iron and steel	-25.0	50.0	50.0	0.0	25.0	33.4	-25.0	25.0	P	0.0	P	25.0	P	40.0	P	-10.0
Non-ferrous metals	50.0	25.0	75.0	50.0	25.0	33.3	50.0	75.0	P	50.0	P	0.0	P	50.0	P	25.0
Fabricated metal products	100.0	66.7	25.0	-25.0	100.0	0.0	0.0	0.0	P	0.0	P	-100.0	P	100.0	P	33.3
General-purpose, production and business oriented machinery	50.0	58.3	30.8	38.5	14.3	28.6	-30.8	30.8	P	21.4	P	-28.6	P	38.5	P	-19.8
Electrical machinery	35.8	28.6	41.7	41.7	42.9	-7.2	-33.3	41.7	P	7.2	P	-28.6	P	42.9	P	14.3
Transportation equipment	-32.6	2.6	17.9	12.5	15.1	10.4	18.8	17.5	P	30.9	P	63.5	P	3.8	P	1.2
Miscellaneous manufacturing industries	-11.1	33.3	36.4	18.2	40.0	-30.0	-27.3	0.0	P	0.0	P	11.1	P	50.0	P	16.7

Sales to countries other than Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	3.4	18.3	5.5	14.2	3.2	6.8	-2.7	15.5	P	7.3	P	3.9	P	15.0	P	-3.3
Food and tobacco	14.3	42.9	14.3	28.6	14.3	14.3	14.3	16.7	P	12.5	P	-1.8	P	12.5	P	-30.4
Textiles	0.0	20.0	0.0	0.0	-20.0	20.0	40.0	0.0	P	0.0	P	0.0	P	25.0	P	5.0
Lumber, pulp, paper and paper products	0.0	0.0	-25.0	-25.0	0.0	40.0	0.0	28.6	P	0.0	P	0.0	P	-25.0	P	-25.0
Chemicals	0.0	20.0	0.0	0.0	-14.3	-14.3	-14.3	-14.3	P	-12.5	P	-12.5	P	12.5	P	-7.5
Ceramic, stone and clay products	50.0	0.0	50.0	50.0	50.0	0.0	50.0	50.0	P	50.0	P	0.0	P	0.0	P	0.0
Iron and steel	-50.0	50.0	0.0	0.0	33.3	-33.3	0.0	0.0	P	33.3	P	83.3	P	33.3	P	-16.7
Non-ferrous metals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Fabricated metal products	0.0	0.0	-33.3	-33.3	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	37.5	50.0	0.0	44.4	-12.5	25.0	-25.0	50.0	P	12.5	P	-25.0	P	37.5	P	-12.5
Electrical machinery	28.6	28.6	25.0	41.7	41.7	-25.0	-45.4	45.5	P	10.0	P	-18.6	P	70.0	P	41.4
Transportation equipment	-9.6	-3.8	1.9	12.2	-2.7	15.7	5.9	10.7	P	10.8	P	20.4	P	0.0	P	3.8
Miscellaneous manufacturing industries	-66.7	66.7	60.0	0.0	-20.0	0.0	-40.0	-20.0	P	-16.7	P	50.0	P	33.3	P	-33.4

Local sales	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	4.8	21.0	21.2	8.9	6.5	5.9	5.0	26.1	P	23.0	P	18.2	P	23.6	P	2.6
Food and tobacco	25.0	50.0	22.2	11.1	25.0	37.5	25.0	57.1	P	44.4	P	19.4	P	44.4	P	-5.6
Textiles	14.3	28.6	85.7	42.8	-14.3	42.8	14.3	71.4	P	42.8	P	28.5	P	85.7	P	57.1
Lumber, pulp, paper and paper products	37.5	25.0	0.0	0.0	-33.3	33.3	37.5	25.0	P	14.3	P	-23.2	P	0.0	P	-25.0
Chemicals	0.0	0.0	11.1	11.1	-22.2	-22.2	-11.1	11.1	P	-11.1	P	-11.1	P	22.2	P	22.2
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	-33.3	0.0	0.0	-33.3	0.0	50.0	0.0	0.0	P	0.0	P	33.3	P	0.0	P	0.0
Non-ferrous metals	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	P	50.0	P	0.0	P	50.0	P	0.0
Fabricated metal products	100.0	66.7	0.0	-66.7	0.0	0.0	0.0	0.0	P	0.0	P	-100.0	P	0.0	P	-66.7
General-purpose, production and business oriented machinery	44.4	44.5	27.3	27.3	0.0	0.0	-44.5	55.6	P	50.0	P	5.6	P	60.0	P	15.5
Electrical machinery	28.6	7.2	27.3	18.2	23.1	-7.7	-9.1	36.4	P	25.0	P	-3.6	P	25.0	P	17.8
Transportation equipment	-33.4	9.7	20.0	1.9	10.0	5.7	13.2	16.3	P	23.2	P	56.6	P	0.0	P	-9.7
Miscellaneous manufacturing industries	0.0	33.3	0.0	22.2	25.0	-37.5	-25.0	0.0	P	0.0	P	0.0	P	50.0	P	16.7

Acquisition of tangible fixed assets (excluding land)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	8.0	1.9	17.2	0.8	17.9	2.8	6.1	3.1	P	8.0	P	0.0	P	5.0	P	3.1
Food and tobacco	55.6	30.0	30.0	50.0	18.2	0.0	20.0	20.0	P	33.3	P	-22.3	P	33.3	P	3.3
Textiles	40.0	20.0	50.0	33.3	33.3	0.0	33.3	0.0	P	-33.3	P	-73.3	P	0.0	P	-20.0
Lumber, pulp, paper and paper products	37.5	12.5	14.3	28.6	0.0	0.0	-50.0	-37.5	P	-28.6	P	-66.1	P	-28.6	P	-41.1
Chemicals	-9.1	9.1	-10.0	0.0	-12.5	0.0	0.0	0.0	P	10.0	P	19.1	P	0.0	P	-9.1
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	33.3	33.3	0.0	33.3	0.0	33.3	33.3	0.0	P	-25.0	P	-58.3	P	-25.0	P	-58.3
Non-ferrous metals	33.3	66.7	0.0	33.3	33.3	33.3	50.0	33.3	P	50.0	P	16.7	P	100.0	P	33.3
Fabricated metal products	66.7	33.4	0.0	-66.7	0.0	0.0	0.0	0.0	P	0.0	P	-66.7	P	0.0	P	-33.4
General-purpose, production and business oriented machinery	-42.9	-28.6	-33.3	-22.2	11.1	0.0	-30.0	40.0	P	10.0	P	52.9	P	-20.0	P	8.6
Electrical machinery	14.3	0.0	18.2	0.0	-8.3	-8.3	0.0	18.2	P	0.0	P	-14.3	P	0.0	P	0.0
Transportation equipment	-7.4	-13.9	26.6	-8.2	31.1	2.5	14.1	-5.2	P	13.5	P	20.9	P	14.2	P	28.1
Miscellaneous manufacturing industries	0.0	-14.3	14.3	-14.3	28.6	14.3	0.0	12.5	P	12.5	P	12.5	P	-25.0	P	-10.7

Sales to Japan	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	-4.8	0.0	5.0	1.0	-2.3	-1.2	-3.8	-3.0	P	2.3	P	7.1	P	-2.4	P	-2.4
Food and tobacco	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	14.3	P	0.0	P	0.0
Textiles	0.0	0.0	20.0	-20.0	-20.0	-40.0	-20.0	-40.0	P	-20.0	P	-20.0	P	-40.0	P	-40.0
Lumber, pulp, paper and paper products	0.0	14.3	42.8	28.6	20.0	20.0	0.0	-14.3	P	42.9	P	42.9	P	14.3	P	0.0
Chemicals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Iron and steel	-50.0	0.0	100.0	0.0	-33.3	33.3	0.0	0.0	P	0.0	P	50.0	P	0.0	P	0.0
Non-ferrous metals	50.0	0.0	100.0	0.0	0.0	0.0	0.0	50.0	P	0.0	P	-50.0	P	0.0	P	0.0
Fabricated metal products	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-50.0	P	0.0	P	0.0
General-purpose, production and business oriented machinery	-16.7	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	P	0.0	P	16.7	P	-16.7	P	-16.7
Electrical machinery	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	0.0	P	0.0	P	0.0
Transportation equipment	-7.1	0.0	-2.1	-2.3	-5.6	0.0	0.0	0.0	P	0.0	P	7.1	P	0.0	P	0.0
Miscellaneous manufacturing industries	-33.3	-33.3	0.0	16.7	16.7	-16.7	-20.0	-20.0	P	0.0	P	33.3	P	0.0	P	33.3

Number of employees (the end of term)	D I															
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Oct.-Dec.2011		Jun.-Mar.2012							
	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter	Next quarter	Current quarter			Next quarter				
	Apr.-Jun.	Jul.-Sep.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec.	Jun.-Mar.2012	Jun.-Mar.2012	Apr.-Jun.	Apr.-Jun.	Year-on-year change	Jul.-Sep.	Year-on-year change	Jul.-Sep.	Year-on-year change		
Manufacturing industry in total	8.2	6.3	12.4	4.0	5.1	2.3	2.7	2.8	P	4.9	P	-3.3	P	1.4	P	-4.9
Food and tobacco	10.0	10.0	10.0	10.0	10.0	10.0	9.1	9.1	P	9.1	P	-0.9	P	9.1	P	-0.9
Textiles	-12.5	0.0	0.0	0.0	-37.5	-25.0	-12.5	-12.5	P	0.0	P	12.5	P	0.0	P	0.0
Lumber, pulp, paper and paper products	12.5	-25.0	25.0	-12.5	16.7	33.3	0.0	0.0	P	0.0	P	-12.5	P	-12.5	P	12.5
Chemicals	15.4	0.0	0.0	7.7	0.0	-7.7	0.0	0.0	P	15.4	P	0.0	P	0.0	P	0.0
Ceramic, stone and clay products	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	P	0.0	P	-50.0	P	0.0	P	0.0
Iron and steel	50.0	25.0	25.0	0.0	0.0	66.7	33.3	0.0	P	40.0	P	-10.0	P	40.0	P	15.0
Non-ferrous metals	25.0	25.0	0.0	0.0	0.0	0.0	-25.0	0.0	P	-25.0	P	-50.0	P	0.0	P	-25.0
Fabricated metal products	33.3	0.0	25.0	-25.0	0.0	0.0	0.0	0.0	P	0.0	P	-33.3	P	0.0	P	0.0
General-purpose, production and business oriented machinery	16.7	25.0	14.3	0.0	7.1	14.3	0.0	23.1	P	-7.2	P	-23.9	P	-15.4	P	-40.4
Electrical machinery	35.7	14.3	33.3	33.3	14.3	7.1	8.3	0.0	P	-28.6	P	-64.3	P	0.0	P	-14.3
Transportation equipment	-8.7	-2.4	6.2	6.5	3.9	0.0	6.1	1.6	P	13.2	P	21.9	P	2.0	P	4.4
Miscellaneous manufacturing industries	0.0	33.3	40.0	-20.0	30.0	-20.0	-10.0	0.0	P	10.0	P	10.0	P	10.0	P	-23.3

The purpose of the increase prospect in the amount of tangible-fixed-assets (excluding land) acquisition

(Unit:%)

	Purpose-oriented percentage							
	Jun.-Mar.2011		Apr.-Jun.2011		Jul.-Sep.2011		Jun.-Mar.2012	
	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	Next quarter	
	Jul.-Sep.	Oct.-Dec.	Jun.-Mar.2012	Apr.-Jun.	Jul.-Sep.	Year-on-year change		
Reinforcement of production capacity	58.8	50.0	46.7	65.0	P	50.0	P	-8.8
Updating and repair	58.8	50.0	40.0	40.0	P	50.0	P	-8.8
Rationalization and increase in efficiency	29.4	13.6	20.0	30.0	P	22.2	P	-7.2
Others	5.9	9.1	20.0	20.0	P	22.2	P	16.3

III – 1. Generalization table of actual results

Units (Values = million yen; Number of employees = persons; year-on-year change = %)

All regions	Actual results							Year-on-year change						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	79,558,373	P 78,425,181	19,928,643	19,272,089	19,668,272	18,924,639	P 20,560,181	13.8	P -3.4	5.8	-7.2	-2.3	-5.8	P 1.7
Local Sales	55,321,046	P 54,264,030	13,991,322	13,093,827	13,511,985	13,060,160	P 14,598,058	13.8	P -3.5	4.6	-9.1	-2.3	-5.8	P 3.2
Sales to Japan	8,084,338	P 8,463,351	1,960,267	2,152,121	2,218,258	2,062,532	P 2,030,440	13.8	P -0.7	7.7	-4.3	4.3	-3.7	P 0.9
Sales to countries other than Japan	16,152,989	P 15,697,800	3,977,054	4,026,141	3,938,029	3,801,947	P 3,931,683	14.0	P -4.4	9.1	-2.0	-5.6	-7.1	P -2.9
Acquisition of tangible fixed assets (excluding land)	2,113,489	P 2,650,538	663,165	559,392	566,556	698,764	P 825,826	28.0	P 21.4	47.2	22.7	17.0	23.0	P 22.4
Number of employees(the end of term)	3,583,186	P 3,664,877	3,583,186	3,626,009	3,692,142	3,695,788	P 3,664,877	4.6	P 1.2	4.6	2.8	2.7	3.8	P 1.2

North America	Actual results							Year-on-year change						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	21,830,351	P 20,869,512	5,493,316	4,660,910	4,944,252	5,319,670	P 5,944,680	11.3	P -4.1	4.5	-17.4	-6.6	0.9	P 8.0
Local Sales	19,609,631	P 18,644,801	4,954,819	4,128,949	4,390,666	4,748,952	P 5,376,234	10.9	P -4.3	3.4	-18.3	-7.4	1.2	P 8.6
Sales to Japan	374,051	P 406,543	99,921	91,869	98,741	103,455	P 112,478	14.4	P 6.8	11.9	1.0	5.5	9.7	P 10.9
Sales to countries other than Japan	1,846,669	P 1,818,168	438,576	440,092	454,845	467,263	P 455,968	14.7	P -3.9	16.9	-11.5	-0.6	-4.0	P 1.2
Acquisition of tangible fixed assets (excluding land)	407,030	P 491,159	139,504	88,082	99,397	137,633	P 166,047	8.5	P 21.0	54.4	11.2	-1.9	59.3	P 19.2
Number of employees(the end of term)	406,296	P 434,286	406,296	409,239	412,076	420,651	P 434,286	2.5	P 6.3	2.5	0.3	1.5	3.7	P 6.3

Asia	Actual results							Year-on-year change						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	40,636,878	P 40,453,318	10,024,416	10,291,145	10,519,597	9,402,461	P 10,240,115	19.1	P -4.3	7.1	-4.9	-2.3	-10.0	P 0.0
Local Sales	24,327,407	P 24,594,641	6,100,128	6,190,752	6,401,340	5,627,154	P 6,375,395	21.2	P -2.9	7.5	-3.4	-0.2	-10.0	P 2.3
Sales to Japan	7,413,563	P 7,724,116	1,776,066	1,971,671	2,039,445	1,881,623	P 1,831,377	13.8	P -1.6	6.8	-5.8	4.0	-4.8	P 0.3
Sales to countries other than Japan	8,895,908	P 8,134,561	2,148,222	2,128,722	2,078,812	1,893,684	P 2,033,343	18.1	P -10.5	6.4	-8.1	-12.4	-14.8	P -6.8
Acquisition of tangible fixed assets (excluding land)	1,341,820	P 1,698,426	389,351	378,914	368,441	445,536	P 505,535	37.2	P 21.0	42.4	22.6	18.1	15.6	P 27.0
Number of employees(the end of term)	2,655,909	P 2,676,487	2,655,909	2,689,203	2,740,223	2,728,994	P 2,676,487	4.8	P -0.6	4.8	2.6	2.4	3.5	P -0.6

ASEAN 4	Actual results							Year-on-year change						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	16,161,668	P 14,897,034	4,064,310	3,779,155	4,141,589	3,126,529	P 3,849,761	23.3	P -8.5	9.5	-6.0	1.9	-23.5	P -6.2
Local Sales	8,835,610	P 8,644,990	2,252,248	2,128,565	2,462,514	1,740,325	P 2,313,586	26.3	P -3.7	10.7	-3.3	11.1	-22.9	P 0.8
Sales to Japan	2,746,097	P 2,546,734	669,491	634,377	703,313	589,086	P 619,958	14.0	P -6.0	6.6	-4.7	3.7	-16.5	P -6.1
Sales to countries other than Japan	4,579,961	P 3,705,310	1,142,571	1,016,213	975,762	797,118	P 916,217	23.3	P -19.3	8.7	-11.8	-16.3	-29.1	P -20.1
Acquisition of tangible fixed assets (excluding land)	571,400	P 746,210	176,659	174,168	140,494	160,967	P 270,581	51.7	P 26.5	67.5	25.8	13.3	8.7	P 50.9
Number of employees(the end of term)	1,006,323	P 998,631	1,006,323	1,015,884	1,040,851	1,033,388	P 998,631	5.2	P -2.0	5.2	3.1	3.4	3.4	P -2.0

NIEs3	Actual results							Year-on-year change						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Sales	4,529,846	P 4,637,894	1,107,901	1,234,140	1,181,701	1,086,115	P 1,135,938	16.1	P -3.0	4.7	-2.7	2.1	-11.1	P -0.1
Local Sales	2,601,548	P 2,657,427	630,074	730,762	680,203	609,060	P 637,402	15.7	P -3.3	3.2	-1.9	2.4	-12.9	P -0.3
Sales to Japan	582,921	P 609,088	152,525	137,956	172,832	146,658	P 151,642	19.3	P 4.8	6.1	-4.1	22.4	1.5	P 0.5
Sales to countries other than Japan	1,345,377	P 1,371,379	325,302	365,422	328,666	330,397	P 346,894	15.7	P -5.9	6.9	-3.7	-6.7	-12.8	P -0.1
Acquisition of tangible fixed assets (excluding land)	126,195	P 138,461	28,084	29,933	34,358	41,334	P 32,836	25.5	P -0.3	-22.4	-2.2	29.4	-21.1	P 7.0
Number of employees(the end of term)	135,811	P 133,384	135,811	137,056	135,952	136,300	P 133,384	0.3	P -2.4	0.3	0.5	-1.2	-0.1	P -2.4

China (including Hong Kong)	Actual results							Year-on-year change							
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	17,187,341	P 18,159,839	4,156,626	4,624,094	4,525,040	4,573,471	P 4,437,234	16.6	P -1.0	5.7	-3.9	-7.0	3.4	P 3.8	
Local Sales	10,919,429	P 11,400,743	2,707,508	2,868,161	2,792,141	2,875,579	P 2,864,862	18.9	P -1.6	5.4	-3.2	-9.5	2.9	P 3.3	
Sales to Japan	3,754,665	P 4,199,422	873,347	1,120,550	1,071,833	1,045,848	P 961,191	12.3	P 0.0	6.9	-6.5	1.6	1.6	P 3.6	
Sales to countries other than Japan	2,513,247	P 2,559,674	575,771	635,383	661,066	652,044	P 611,181	13.1	P 0.0	5.5	-2.9	-9.4	8.7	P 6.1	
Acquisition of tangible fixed assets (excluding land)	477,460	P 573,844	144,734	120,694	149,443	160,433	P 143,274	19.7	P 12.9	46.6	14.6	20.2	23.7	P -2.8	
Number of employees(the end of term)	1,221,332	P 1,185,650	1,221,332	1,221,110	1,230,522	1,212,286	P 1,185,650	2.1	P -3.3	2.1	0.0	-0.4	0.8	P -3.3	

Other Asian countries	Actual results							Year-on-year change							
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	2,758,023	P 2,758,551	695,579	653,756	671,267	616,346	P 817,182	16.8	P -2.4	5.8	-8.3	-4.1	-11.6	P 13.9	
Local Sales	1,970,820	P 1,891,481	510,298	463,264	466,482	402,190	P 559,545	18.8	P -5.8	9.8	-7.4	-4.7	-18.4	P 6.7	
Sales to Japan	329,880	P 368,872	80,703	78,788	91,467	100,031	P 98,586	19.9	P 5.2	8.5	-9.3	4.1	9.3	P 16.2	
Sales to countries other than Japan	457,323	P 498,198	104,578	111,704	113,318	114,125	P 159,051	6.6	P 6.4	-11.9	-11.0	-7.7	2.1	P 47.5	
Acquisition of tangible fixed assets (excluding land)	166,765	P 239,911	39,874	54,119	44,146	82,802	P 58,844	62.0	P 41.0	25.3	54.9	20.4	43.8	P 43.8	
Number of employees(the end of term)	292,443	P 358,822	292,443	315,153	332,898	347,020	P 358,822	19.2	P 16.5	19.2	13.8	12.2	16.9	P 16.5	

Europe	Actual results							Year-on-year change							
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	11,371,315	P 11,366,058	2,954,395	2,928,874	2,754,058	2,790,824	P 2,892,302	2.2	P 0.3	2.1	3.2	4.2	-2.8	P -2.7	
Local Sales	6,415,557	P 6,139,560	1,668,012	1,584,906	1,482,175	1,475,368	P 1,597,111	-0.7	P -4.7	-4.0	-5.1	2.0	-9.8	P -5.0	
Sales to Japan	197,205	P 212,642	61,744	57,169	47,805	52,813	P 54,855	23.7	P 6.1	48.4	40.5	5.1	3.3	P -13.2	
Sales to countries other than Japan	4,758,553	P 5,013,856	1,224,639	1,286,799	1,224,078	1,262,643	P 1,240,336	5.6	P 7.0	10.0	14.5	6.9	7.0	P 1.0	
Acquisition of tangible fixed assets (excluding land)	224,728	P 255,902	82,097	55,455	53,590	70,675	P 76,182	12.0	P 11.5	30.7	21.2	31.7	18.1	P -8.0	
Number of employees(the end of term)	309,053	P 323,510	309,053	314,146	318,694	322,247	P 323,510	4.7	P 4.4	4.7	6.6	4.3	4.7	P 4.4	

Other	Actual results							Year-on-year change							
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011			
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	
Sales	5,719,829	P 5,736,293	1,456,516	1,391,160	1,450,365	1,411,684	P 1,483,084	13.6	P -1.1	8.4	-3.1	2.4	-3.8	P 0.3	
Local Sales	4,968,451	P 4,885,028	1,268,363	1,189,220	1,237,804	1,208,686	P 1,249,318	12.6	P -2.1	7.2	-4.8	2.5	-4.6	P -1.6	
Sales to Japan	99,519	P 120,050	22,536	31,412	32,267	24,641	P 31,730	-2.3	P 20.6	-12.3	9.8	15.5	20.5	P 40.8	
Sales to countries other than Japan	651,859	P 731,215	165,617	170,528	180,294	178,357	P 202,036	25.8	P 3.6	22.9	7.7	-0.6	-1.4	P 9.0	
Acquisition of tangible fixed assets (excluding land)	139,911	P 205,051	52,213	36,941	45,128	44,920	P 78,062	44.7	P 43.1	101.3	68.8	51.6	19.9	P 44.0	
Number of employees(the end of term)	211,928	P 230,594	211,928	213,421	221,149	223,896	P 230,594	6.3	P 9.1	6.3	5.4	6.7	6.5	P 9.1	

Note: Some of the companies to be surveyed are added and replaced before the survey for the every quarter of April - June.
Changes from the same quarter in the previous year are calculated or estimated on the basis of figures collected from local subsidiaries that were also surveyed the year before
So the figures are usually different from those calculated on the basis of actual results

III - 2. Breakdown list of actual results

Sales	Actual results (million yen)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	79,558,373	P 78,425,181	19,928,643	19,272,089	19,668,272	18,924,639	P 20,560,181	13.8	P -3.4	5.8	-7.2	-2.3	-5.8	P 1.7
Food and tobacco	1,913,297	P 2,010,385	461,170	532,327	531,756	478,701	P 467,601	5.2	P 4.6	1.9	9.8	4.2	2.8	P 1.3
Textiles	634,784	P 646,937	164,906	166,622	166,667	157,710	P 155,938	5.6	P 1.8	4.6	4.8	8.6	0.1	P -5.7
Lumber, pulp, paper and paper products	500,249	P 492,765	125,907	140,018	117,022	111,432	P 124,293	9.5	P -3.6	-6.2	3.2	-9.6	-7.1	P -1.4
Chemicals	6,337,957	P 6,187,595	1,504,901	1,733,539	1,471,133	1,456,994	P 1,525,929	12.4	P -4.5	8.3	2.3	-9.0	-7.5	P -3.4
Ceramic, stone and clay products	1,498,647	P 1,481,121	380,731	398,623	359,731	361,047	P 361,720	8.8	P -2.1	4.4	-4.3	-1.0	2.3	P -4.6
Iron and steel	817,180	P 845,028	201,464	204,907	213,037	199,986	P 227,098	11.3	P 1.1	2.8	-3.3	1.8	-2.7	P 8.6
Non-ferrous metals	1,387,304	P 1,409,887	387,175	378,869	361,542	339,213	P 330,263	22.2	P 1.6	20.9	13.0	12.9	-1.7	P -14.7
Fabricated metal products	449,715	P 692,963	108,451	320,218	134,243	119,625	P 118,877	11.3	P 6.7	8.2	13.1	14.0	1.4	P -2.8
General-purpose, production and business oriented machinery	7,189,495	P 7,384,053	1,811,557	1,821,846	1,917,650	1,739,507	P 1,905,050	21.5	P -0.3	13.4	1.2	7.6	-11.6	P 2.7
Electrical machinery	18,428,046	P 17,040,224	4,420,258	4,420,289	4,444,220	4,348,596	P 3,827,119	7.4	P -7.8	0.2	-8.2	-4.2	-2.7	P -11.2
Transportation equipment	36,198,285	P 34,984,439	9,488,930	7,941,504	8,332,483	8,363,225	P 10,347,227	17.2	P -3.6	6.2	-13.6	-4.5	-5.5	P 8.6
Miscellaneous manufacturing industries	4,203,414	P 5,249,784	1,032,193	1,213,327	1,618,788	1,248,603	P 1,169,066	7.8	P 3.7	6.5	3.4	7.0	1.8	P 2.7

Local sales	Actual results (million yen)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	55,321,046	P 54,264,030	13,991,322	13,093,827	13,511,985	13,060,160	P 14,598,058	13.8	P -3.5	4.6	-9.1	-2.3	-5.8	P 3.2
Food and tobacco	1,462,817	P 1,521,374	353,667	400,846	401,046	366,220	P 353,262	5.1	P 3.7	0.3	9.2	1.8	4.0	P -0.3
Textiles	323,689	P 329,916	83,850	84,717	84,335	79,315	P 81,549	4.3	P 1.7	4.5	4.0	7.8	-1.5	P -2.9
Lumber, pulp, paper and paper products	239,851	P 248,068	64,455	71,058	58,794	53,508	P 64,708	11.3	P 2.8	-3.9	20.4	-3.8	-5.9	P 0.5
Chemicals	3,945,138	P 4,033,820	944,602	1,137,804	961,421	959,474	P 975,121	13.4	P 0.4	10.4	6.7	2.2	-3.4	P -3.6
Ceramic, stone and clay products	1,155,021	P 919,045	230,837	250,933	222,699	218,602	P 226,811	-0.8	P -22.3	-24.0	-29.2	-29.2	-23.8	P -1.5
Iron and steel	711,960	P 746,075	179,005	180,800	190,739	171,175	P 203,361	9.9	P 2.7	3.4	0.9	2.3	-1.8	P 9.1
Non-ferrous metals	826,623	P 855,673	227,881	229,337	219,663	206,757	P 199,916	28.7	P 3.5	21.7	11.9	14.5	2.4	P -12.3
Fabricated metal products	281,755	P 349,819	67,097	97,394	84,903	82,919	P 84,603	8.0	P 11.3	2.8	13.0	14.7	9.1	P 8.1
General-purpose, production and business oriented machinery	4,062,750	P 4,096,030	1,018,698	1,038,114	1,041,617	958,432	P 1,057,867	22.3	P -1.2	12.4	1.1	5.9	-13.3	P 2.9
Electrical machinery	8,513,119	P 8,053,795	2,044,580	2,153,743	2,085,549	2,068,953	P 1,745,550	6.2	P -5.5	1.0	-3.5	2.2	-4.8	P -16.8
Transportation equipment	30,588,836	P 29,223,416	7,998,418	6,576,188	6,914,742	6,979,517	P 8,752,969	16.5	P -4.8	4.8	-16.1	-6.1	-6.4	P 9.0
Miscellaneous manufacturing industries	3,209,487	P 3,886,999	778,232	872,893	1,246,477	915,288	P 852,341	6.3	P 3.5	4.9	1.8	6.8	2.0	P 3.7

Sales to Japan	Actual results (million yen)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	8,084,338	P 8,463,351	1,960,267	2,152,121	2,218,258	2,062,532	P 2,030,440	13.8	P -0.7	7.7	-4.3	4.3	-3.7	P 0.9
Food and tobacco	223,834	P 256,794	55,955	63,990	68,778	60,175	P 63,851	-0.6	P 13.2	-0.3	11.9	19.0	8.0	P 14.2
Textiles	134,875	P 142,120	34,213	33,249	38,728	37,101	P 33,042	14.9	P 5.4	11.1	6.0	15.2	4.8	P -4.1
Lumber, pulp, paper and paper products	94,567	P 98,562	22,611	27,379	24,460	23,627	P 23,096	13.7	P 1.1	-0.3	4.7	-3.0	1.4	P 1.0
Chemicals	288,627	P 308,199	69,580	82,012	78,092	77,702	P 70,393	12.4	P 7.2	5.1	19.0	12.6	-0.8	P -1.1
Ceramic, stone and clay products	138,515	P 132,299	35,637	32,048	28,912	37,751	P 33,588	36.9	P -4.5	14.5	-10.8	-6.3	4.6	P -5.7
Iron and steel	24,501	P 24,078	5,952	5,257	6,394	5,621	P 6,806	40.9	P 0.4	12.6	-25.8	7.1	12.5	P 15.2
Non-ferrous metals	243,915	P 269,764	68,258	68,409	67,215	69,602	P 64,538	8.7	P 10.2	16.3	17.8	17.7	13.5	P -5.5
Fabricated metal products	118,237	P 286,386	28,834	207,677	60,056	20,546	P 20,546	14.3	P -5.9	14.4	14.4	9.2	-18.2	P -30.5
General-purpose, production and business oriented machinery	1,514,314	P 1,458,950	359,046	344,985	401,498	329,702	P 382,765	18.2	P -4.1	7.5	-8.4	2.1	-16.4	P 7.5
Electrical machinery	4,039,440	P 3,877,204	950,722	927,973	1,049,331	995,493	P 904,407	9.0	P -2.7	5.2	-6.3	2.0	-3.3	P -3.6
Transportation equipment	830,005	P 814,674	210,965	167,267	195,519	207,196	P 244,692	33.5	P -2.4	10.2	-21.9	-3.3	0.7	P 15.4
Miscellaneous manufacturing industries	433,508	P 794,321	118,494	191,875	225,255	194,475	P 182,716	15.3	P 14.8	24.8	23.8	32.3	8.3	P -0.4

Sales to countries other than Japan	Actual results (million yen)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	16,152,989	P 15,697,800	3,977,054	4,026,141	3,938,029	3,801,947	P 3,931,683	14.0	P -4.4	9.1	-2.0	-5.6	-7.1	P -2.9
Food and tobacco	226,646	P 232,217	51,548	67,491	61,932	52,306	P 50,488	13.1	P 1.8	17.8	12.0	5.6	-9.3	P -2.1
Textiles	176,220	P 174,901	46,843	48,656	43,604	41,294	P 41,347	2.0	P -0.7	0.9	5.5	4.8	-0.8	P -11.7
Lumber, pulp, paper and paper products	165,831	P 146,135	38,841	41,581	33,768	34,297	P 36,489	4.8	P -15.4	-12.4	-18.7	-22.1	-13.7	P -6.1
Chemicals	2,104,192	P 1,845,576	490,719	513,723	431,620	419,818	P 480,415	10.5	P -14.7	4.9	-7.6	-28.6	-16.5	P -3.4
Ceramic, stone and clay products	205,111	P 429,777	114,257	115,642	108,120	104,694	P 101,321	82.2	P 111.1	250.9	289.8	287.0	218.3	P -10.3
Iron and steel	80,719	P 74,875	16,507	18,850	15,904	23,190	P 16,931	16.6	P -12.6	-5.5	-28.2	-4.7	-12.3	P 1.0
Non-ferrous metals	316,766	P 284,450	91,036	81,123	74,664	62,854	P 65,809	19.0	P -10.1	22.6	12.3	4.6	-23.3	P -27.7
Fabricated metal products	49,723	P 56,758	12,520	15,147	15,264	12,619	P 13,728	24.1	P 10.5	26.2	11.2	22.5	6.2	P 2.2
General-purpose, production and business oriented machinery	1,612,431	P 1,829,073	433,813	438,747	474,535	451,373	P 464,418	22.8	P 5.5	21.4	11.0	17.1	-2.8	P -1.7
Electrical machinery	5,875,487	P 5,109,225	1,265,956	1,338,573	1,309,340	1,284,150	P 1,177,162	8.0	P -14.8	-4.3	-16.4	-17.7	-15.5	P -9.1
Transportation equipment	4,779,444	P 4,946,349	1,279,547	1,198,049	1,222,222	1,176,512	P 1,349,566	19.2	P 3.5	14.6	5.2	5.0	-1.5	P 5.4
Miscellaneous manufacturing industries	560,419	P 568,464	135,467	148,559	147,056	138,840	P 134,009	11.5	P -3.8	2.7	-2.2	-7.4	-4.7	P -0.6

Acquisition of tangible fixed assets(excluding land)	Actual results (million yen)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	2,113,489	P 2,650,538	663,165	559,392	566,556	698,764	P 825,826	28.0	P 21.4	47.2	22.7	17.0	23.0	P 22.4
Food and tobacco	67,369	P 64,943	32,585	13,387	13,105	20,705	P 17,746	57.3	P -4.3	89.5	33.0	25.9	41.2	P -45.6
Textiles	18,202	P 27,044	4,155	4,787	5,898	8,004	P 8,355	-1.8	P 45.2	6.8	32.6	43.4	17.8	P 101.0
Lumber, pulp, paper and paper products	14,169	P 28,387	4,663	14,712	4,283	5,267	P 4,125	46.3	P 23.4	100.8	100.2	48.7	9.7	P -11.7
Chemicals	148,178	P 203,636	39,382	44,042	39,967	66,270	P 53,357	2.2	P 31.9	-24.0	32.2	28.9	37.4	P 27.3
Ceramic, stone and clay products	114,367	P 99,505	39,268	21,253	25,996	30,136	P 22,120	34.9	P -12.6	68.2	-12.3	19.8	4.1	P -42.8
Iron and steel	12,758	P 16,679	4,449	5,098	3,909	4,899	P 2,773	6.0	P 17.2	136.4	81.2	21.9	37.2	P -37.7
Non-ferrous metals	36,657	P 30,912	9,229	6,244	7,745	8,656	P 8,267	-1.5	P -19.4	-36.1	-51.8	11.8	3.7	P -16.1
Fabricated metal products	17,679	P 22,591	4,516	6,946	4,080	3,600	P 7,965	63.9	P 14.5	89.5	114.9	2.2	-48.6	P 64.9
General-purpose, production and business oriented machinery	165,949	P 235,065	46,500	45,237	52,013	63,082	P 74,733	25.5	P 36.8	39.2	67.7	39.2	6.1	P 54.5
Electrical machinery	489,666	P 479,680	133,356	105,532	104,814	119,175	P 150,159	50.5	P -4.6	34.7	-2.1	-14.6	-14.9	P 12.5
Transportation equipment	923,732	P 1,327,543	321,855	269,564	259,688	341,118	P 457,173	25.5	P 41.6	86.6	46.8	28.3	52.5	P 39.5
Miscellaneous manufacturing industries	104,763	P 114,553	23,207	22,590	45,058	27,852	P 19,053	8.8	P -11.4	-28.7	-37.6	22.3	8.0	P -16.9

Number of employees (the end of term)	Actual results (persons)							Year-on-year change (%)						
	FY2010	FY2011	FY2010		FY2011			FY2010	FY2011	FY2010		FY2011		
			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.			Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Manufacturing industry in total	3,583,186	P 3,664,877	3,583,186	3,626,009	3,692,142	3,695,788	P 3,664,877	4.6	P 1.2	4.6	2.8	2.7	3.8	P 1.2
Food and tobacco	105,949	P 105,386	105,949	108,881	104,340	104,421	P 105,386	-0.7	P -0.7	-0.7	4.1	-0.6	-0.9	P -0.7
Textiles	84,670	P 87,559	84,670	84,841	86,420	86,617	P 87,559	-1.3	P 1.2	-1.3	-0.1	-0.3	0.3	P 1.2
Lumber, pulp, paper and paper products	24,714	P 22,589	24,714	25,072	22,628	22,308	P 22,589	-0.7	P -10.0	-0.7	6.9	-6.2	-4.0	P -10.0
Chemicals	148,505	P 158,847	148,505	153,281	152,299	156,961	P 158,847	2.8	P 2.0	2.8	2.4	0.3	0.6	P 2.0
Ceramic, stone and clay products	98,864	P 99,919	98,864	99,648	102,999	102,926	P 99,919	8.0	P 1.1	8.0	4.1	6.7	5.7	P 1.1
Iron and steel	23,759	P 25,501	23,759	24,095	24,177	25,105	P 25,501	3.7	P 4.6	3.7	1.5	-3.6	2.6	P 4.6
Non-ferrous metals	71,783	P 78,480	71,783	73,596	74,476	75,627	P 78,480	5.3	P 8.1	5.3	1.8	1.3	5.6	P 8.1
Fabricated metal products	53,220	P 54,970	53,220	59,115	56,671	54,588	P 54,970	6.8	P -2.0	6.8	3.9	-1.5	-0.8	P -2.0
General-purpose, production and business oriented machinery	365,677	P 383,949	365,677	380,273	391,355	382,259	P 383,949	9.6	P 3.3	9.6	7.9	5.3	3.1	P 3.3
Electrical machinery	1,178,132	P 1,075,640	1,178,132	1,169,867	1,184,096	1,159,399	P 1,075,640	0.9	P -8.5	0.9	-2.1	-1.4	0.3	P -8.5
Transportation equipment	1,143,913	P 1,278,362	1,143,913	1,154,649	1,197,103	1,234,603	P 1,278,362	8.4	P 10.2	8.4	6.5	7.4	9.5	P 10.2
Miscellaneous manufacturing industries	284,000	P 293,675	284,000	292,691	295,578	290,974	P 293,675	2.8	P 1.6	2.8	2.9	2.2	1.1	P 1.6

IV. Table of coefficients of connection

Coefficient of Connection of FY2010 (US\$10,000)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.01429	1.00022	1.02215	1.01541	1.01647	1.02927	1.02687	1.01797	1.01000
	Food and tobacco	1.02609	1.00555	1.01711	1.00665	1.00000	1.04643	1.02564	1.10616	1.00000
	Textiles	1.01164	1.00000	1.01727	1.000712	1.00000	1.02061	1.30565	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.06560	1.00000	1.25376	1.41805	X	1.06128	X	1.11802	1.00000
	Chemicals	1.02361	0.91564	1.06806	1.06093	1.04088	1.15056	1.03847	1.05023	1.17133
	Ceramic, stone and clay products	1.05264	1.05151	X	1.09948	1.11381	1.03289	X	1.00000	X
	Iron and steel	1.03307	1.01127	X	1.05232	X	1.07566	0.86545	X	X
	Non-ferrous metals	1.18110	1.00000	1.21761	1.04749	1.00891	1.65095	2.43969	X	X
	Fabricated metal products	1.15467	1.01267	1.21332	1.11291	1.04002	1.40189	1.00000	1.00000	1.00000
	Industrial machinery	1.01118	1.02285	1.00540	1.00123	1.00175	1.00658	1.00568	1.01607	1.00000
	Electrical machinery	1.01586	1.00408	1.01552	1.01214	0.99793	1.01879	1.19694	1.00142	1.01594
	Transportation equipment	1.00677	1.00062	1.00831	1.01120	1.00056	1.00664	1.00422	1.01735	1.00804
	Miscellaneous manufacturing industries	1.01011	1.00241	1.02479	1.01476	1.00277	1.03582	1.13326	1.00000	1.00000
Local Sales	Manufacturing industry in total	1.01038	0.99911	1.01833	1.00661	1.01515	1.03059	1.01078	1.02447	1.00335
	Food and tobacco	1.02724	1.00131	1.01247	1.00038	1.00000	1.02762	1.02687	1.11930	1.00000
	Textiles	1.00425	1.00000	1.00644	1.00346	1.00000	1.01133	1.00000	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.07392	1.00000	1.19334	1.53422	X	1.03136	X	1.50079	1.00000
	Chemicals	0.98594	0.89340	1.02078	1.01458	1.01250	1.04775	0.99900	1.06274	1.07623
	Ceramic, stone and clay products	1.05391	1.05317	X	1.07978	1.12310	1.01040	X	1.00000	X
	Iron and steel	1.03304	1.01144	X	1.04263	X	1.08709	0.86340	X	X
	Non-ferrous metals	1.24414	1.00000	1.32610	1.00000	1.01118	2.07342	1.31232	X	X
	Fabricated metal products	1.16252	1.01370	1.26731	1.31915	1.05361	1.38779	1.00000	1.00000	1.00000
	Industrial machinery	1.01422	1.02045	1.01002	1.00184	1.00151	1.01356	1.00001	1.01401	1.00000
	Electrical machinery	1.02243	1.01212	1.01645	1.00523	0.99536	1.02315	1.36404	1.00455	0.99909
	Transportation equipment	1.00425	0.99963	1.00568	1.00611	1.00067	1.00585	1.00461	1.02678	1.00094
	Miscellaneous manufacturing industries	1.00754	1.00227	1.02520	1.01495	1.00075	1.04221	1.00231	1.00000	1.00000
Sales to Japan	Manufacturing industry in total	1.02195	1.00604	1.02278	1.02573	0.98855	1.02233	1.06485	1.02981	1.00475
	Food and tobacco	1.02387	1.01080	1.04743	1.02902	1.00000	1.12892	-	1.00000	1.00000
	Textiles	1.03783	1.00000	1.04215	1.00754	1.00000	1.03510	1.35441	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.04946	1.00000	1.21473	1.17539	X	1.36277	X	1.00000	1.00000
	Chemicals	1.02195	1.00000	1.03423	1.05655	1.00506	1.00896	1.00000	1.00000	1.12675
	Ceramic, stone and clay products	1.05883	1.00000	X	1.05227	1.06328	1.09313	X	1.00000	X
	Iron and steel	1.03135	1.00000	X	1.00000	X	1.23956	-	X	X
	Non-ferrous metals	1.21907	1.00000	1.22294	1.22245	1.00000	1.07510	2.57127	X	X
	Fabricated metal products	1.15617	1.00000	1.16350	1.03468	1.00051	1.35597	1.00000	1.00000	1.00000
	Industrial machinery	1.00638	1.01246	1.00238	1.00007	1.00182	1.00122	1.01773	1.26377	1.00000
	Electrical machinery	1.01344	1.02426	1.01384	1.00989	0.98853	1.02017	1.03064	0.98526	1.05087
	Transportation equipment	1.02985	1.00216	1.03409	1.04657	1.00000	1.03727	1.00000	1.00000	1.00136
	Miscellaneous manufacturing industries	1.02244	1.00000	1.02482	1.01222	1.00000	1.03094	1.12706	1.00000	1.00000
Sales to countries other than Japan	Manufacturing industry in total	1.02400	1.00952	1.03308	1.02803	1.03107	1.03462	1.07233	1.00864	1.06565
	Food and tobacco	1.02097	1.04824	1.00716	1.00000	1.00000	1.06437	1.00000	1.04577	1.00000
	Textiles	1.00567	1.00000	1.01063	1.01135	1.00000	1.00903	1.00000	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.06298	1.00000	1.44598	1.54394	X	1.00912	X	1.00000	1.00000
	Chemicals	1.10142	1.00886	1.16398	1.13855	1.08582	1.94111	1.09176	1.04076	2.27904
	Ceramic, stone and clay products	1.03849	1.00000	X	1.21562	1.08928	1.01904	X	1.00000	X
	Iron and steel	1.03858	1.00000	X	1.19521	X	1.00962	0.99124	X	X
	Non-ferrous metals	1.02183	1.00000	1.02388	1.00000	1.01146	1.00399	9.85543	X	X
	Fabricated metal products	1.10848	1.00000	1.13429	1.03515	1.00000	2.19067	-	1.00000	1.00000
	Industrial machinery	1.00809	1.03625	1.00077	1.00297	1.00008	1.00034	1.00032	1.00624	1.00000
	Electrical machinery	1.01001	0.94750	1.01638	1.01817	1.00091	1.01060	1.47754	0.99721	0.99286
	Transportation equipment	1.01924	1.02035	1.01817	1.02389	1.00000	1.00066	1.00369	1.00716	1.06904
	Miscellaneous manufacturing industries	1.01574	1.00790	1.02393	1.01782	1.00704	1.02189	1.30552	1.00000	1.00000
Number of employees (the end of term)	Manufacturing industry in total	1.01435	1.00025	1.01611	1.01891	0.99980	1.00851	1.05049	1.01354	1.02269
	Food and tobacco	1.02542	0.99316	1.04290	1.00893	1.00000	1.08671	1.00000	1.02309	1.00000
	Textiles	1.00768	1.00000	1.00895	1.00506	1.00000	0.99012	1.14458	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.17602	1.00000	1.24862	1.38291	X	1.11708	X	1.26468	1.00000
	Chemicals	0.96622	0.86255	1.00366	1.01183	1.01350	0.99658	0.99776	1.06491	1.20790
	Ceramic, stone and clay products	1.03146	1.16858	X	1.00363	1.00000	1.06025	X	1.00000	X
	Iron and steel	1.02102	0.94516	X	1.05415	X	1.08308	0.57890	X	X
	Non-ferrous metals	1.10311	1.00000	1.12169	1.03578	1.00000	1.03450	1.92998	X	X
	Fabricated metal products	1.12967	1.01239	1.14478	1.07525	1.00000	1.23813	1.00000	1.00000	1.00000
	Industrial machinery	1.00710	1.03989	1.00221	1.00000	1.00185	1.00291	1.00433	1.01664	1.00000
	Electrical machinery	1.00252	1.01840	1.00022	1.00810	0.98687	0.98850	1.07435	0.99674	1.25888
	Transportation equipment	1.01615	1.00003	1.02203	1.03139	1.00586	1.01831	1.00783	1.01243	1.01095
	Miscellaneous manufacturing industries	1.02468	1.00271	1.03741	1.01707	1.00000	1.03457	1.19841	1.00000	1.00000

Note : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

Coefficient of Connection of FY2010 (million yen)

Item	Industry	All regions	North America	Asia	ASEAN4	NIEs3	China (including Hong)	Other Asian countries	Europe	Other
Sales	Manufacturing industry in total	1.01426	1.00009	1.02222	1.01549	1.01648	1.02934	1.02695	1.01756	1.01032
	Food and tobacco	1.02624	1.00601	1.01684	1.00646	1.00000	1.04581	1.02526	1.10652	1.00000
	Textiles	1.01139	1.00000	1.01690	1.00710	1.00000	1.02021	1.29289	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.06326	1.00000	1.24553	1.40220	X	1.06146	X	1.11345	1.00000
	Chemicals	1.02355	0.91652	1.06778	1.06057	1.04096	1.14982	1.03793	1.05017	1.17246
	Ceramic, stone and clay products	1.05264	1.04589	X	1.10413	1.11618	1.03305	X	1.00000	X
	Iron and steel	1.03396	1.01208	X	1.05365	X	1.07629	0.86933	X	X
	Non-ferrous metals	1.18119	1.00000	1.21776	1.04793	1.00958	1.64868	2.44242	X	X
	Fabricated metal products	1.15451	1.01299	1.21309	1.11355	1.04151	1.39958	1.00000	1.00000	1.00000
	Industrial machinery	1.01110	1.02268	1.00534	1.00124	1.00168	1.00649	1.00580	1.01601	1.00000
	Electrical machinery	1.01580	1.00346	1.01587	1.01258	0.99672	1.01939	1.19803	1.00027	1.01694
	Transportation equipment	1.00676	1.00066	1.00827	1.01108	1.00054	1.00668	1.00421	1.01703	1.00828
	Miscellaneous manufacturing industries	1.01020	1.00231	1.02517	1.01549	1.00268	1.03598	1.13236	1.00000	1.00000
	Local Sales	Manufacturing industry in total	1.01029	0.99897	1.01833	1.00647	1.01526	1.03064	1.01093	1.02397
Food and tobacco		1.02748	1.00189	1.01223	1.00037	1.00000	1.02704	1.02648	1.11968	1.00000
Textiles		1.00423	1.00000	1.00642	1.00343	1.00000	1.01131	1.00000	1.00000	1.00000
Lumber, pulp, paper and paper products		1.07131	1.00000	1.18700	1.51104	X	1.03145	X	1.48106	1.00000
Chemicals		0.98598	0.89458	1.02034	1.01408	1.01261	1.04665	0.99843	1.06280	1.07725
Ceramic, stone and clay products		1.05324	1.04729	X	1.08418	1.12524	1.01047	X	1.00000	X
Iron and steel		1.03394	1.01227	X	1.04348	X	1.08806	0.86736	X	X
Non-ferrous metals		1.24342	1.00000	1.32513	1.00000	1.01198	2.06880	1.31375	X	X
Fabricated metal products		1.16216	1.01405	1.26661	1.31992	1.05568	1.38463	1.00000	1.00000	1.00000
Industrial machinery		1.01409	1.02028	1.00987	1.00185	1.00143	1.01336	1.00001	1.01406	1.00000
Electrical machinery		1.02221	1.01135	1.01688	1.00465	0.99374	1.02457	1.36826	1.00335	0.99999
Transportation equipment		1.00422	0.99966	1.00567	1.00605	1.00064	1.00590	1.00460	1.02613	1.00097
Miscellaneous manufacturing industries		1.00752	1.00218	1.02533	1.01500	1.00073	1.04246	1.00221	1.00000	1.00000
Sales to Japan		Manufacturing industry in total	1.02198	1.00604	1.02282	1.02577	0.98801	1.02246	1.06475	1.02961
	Food and tobacco	1.02359	1.01048	1.04710	1.02844	1.00000	1.12854	-	1.00000	1.00000
	Textiles	1.03670	1.00000	1.04090	1.00752	1.00000	1.03420	1.33945	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.04830	1.00000	1.20981	1.16887	X	1.36263	X	1.00000	1.00000
	Chemicals	1.02125	1.00000	1.03287	1.05494	1.00474	1.00778	1.00000	1.00000	1.12771
	Ceramic, stone and clay products	1.06079	1.00000	X	1.05666	1.06441	1.09347	X	1.00000	X
	Iron and steel	1.03158	1.00000	X	1.00000	X	1.24178	-	X	X
	Non-ferrous metals	1.22109	1.00000	1.22501	1.22479	1.00000	1.07633	2.57105	X	X
	Fabricated metal products	1.15594	1.00000	1.16328	1.03497	1.00052	1.35417	1.00000	1.00000	1.00000
	Industrial machinery	1.00637	1.01308	1.00241	1.00007	1.00159	1.00125	1.01821	1.26177	1.00000
	Electrical machinery	1.01346	1.02383	1.01384	1.00961	0.98693	1.02046	1.03082	0.98574	1.03951
	Transportation equipment	1.02983	1.00214	1.03405	1.04643	1.00000	1.03726	1.00000	1.00000	1.00131
	Miscellaneous manufacturing industries	1.02287	1.00000	1.02531	1.01325	1.00000	1.03111	1.12538	1.00000	1.00000
	Sales to countries other than Japan	Manufacturing industry in total	1.02418	1.00972	1.03340	1.02856	1.03109	1.03474	1.07208	1.00835
Food and tobacco		1.02092	1.04856	1.00699	1.00000	1.00000	1.06318	1.00000	1.04574	1.00000
Textiles		1.00563	1.00000	1.01056	1.01133	1.00000	1.00868	1.00000	1.00000	1.00000
Lumber, pulp, paper and paper products		1.06038	1.00000	1.42989	1.52518	X	1.00896	X	1.00000	1.00000
Chemicals		1.10140	1.00888	1.16417	1.13877	1.08593	1.94235	1.09121	1.04059	2.27613
Ceramic, stone and clay products		1.04053	1.00000	X	1.22117	1.09407	1.01963	X	1.00000	X
Iron and steel		1.03988	1.00000	X	1.20402	X	1.00959	0.99148	X	X
Non-ferrous metals		1.02199	1.00000	1.02406	1.00000	1.01235	1.00402	9.88494	X	X
Fabricated metal products		1.10951	1.00000	1.13543	1.03662	1.00000	2.21048	-	1.00000	1.00000
Industrial machinery		1.00804	1.03607	1.00078	1.00300	1.00008	1.00034	1.00034	1.00615	1.00000
Electrical machinery		1.01016	0.94777	1.01712	1.01956	1.00065	1.01075	1.47433	0.99603	0.99191
Transportation equipment		1.01937	1.02049	1.01791	1.02356	1.00000	1.00068	1.00368	1.00717	1.07134
Miscellaneous manufacturing industries		1.01623	1.00770	1.02475	1.01963	1.00679	1.02168	1.30547	1.00000	1.00000
Number of employees (the end of term)		Manufacturing industry in total	1.01435	1.00025	1.01611	1.01891	0.99980	1.00851	1.05049	1.01354
	Food and tobacco	1.02542	0.99316	1.04290	1.00893	1.00000	1.08671	1.00000	1.02309	1.00000
	Textiles	1.00768	1.00000	1.00895	1.00506	1.00000	0.99012	1.14458	1.00000	1.00000
	Lumber, pulp, paper and paper products	1.17602	1.00000	1.24862	1.38291	X	1.11708	X	1.26468	1.00000
	Chemicals	0.99622	0.86255	1.00386	1.01183	1.01350	0.99658	0.99776	1.06491	1.20790
	Ceramic, stone and clay products	1.03146	1.16858	X	1.00363	1.00000	1.06025	X	1.00000	X
	Iron and steel	1.02102	0.94516	X	1.05415	X	1.08308	0.57890	X	X
	Non-ferrous metals	1.10311	1.00000	1.12169	1.03578	1.00000	1.03450	1.92998	X	X
	Fabricated metal products	1.12967	1.01239	1.14478	1.07525	1.00000	1.23813	1.00000	1.00000	1.00000
	Industrial machinery	1.00710	1.03989	1.00221	1.00000	1.00185	1.00291	1.00433	1.01664	1.00000
	Electrical machinery	1.00252	1.01840	1.00022	1.00810	0.98687	0.98850	1.07435	0.99674	1.25888
	Transportation equipment	1.01615	1.00003	1.02203	1.03139	1.00586	1.01831	1.00783	1.01243	1.01095
	Miscellaneous manufacturing industries	1.02468	1.00271	1.03741	1.01707	1.00000	1.03457	1.19841	1.00000	1.00000

Note : The coefficients of connection for the acquisition amount of tangible fixed assets (excluding land) is not calculated. Values that are not disclosed are marked with an "X".

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Materials and data (METI Web site)

<http://www.meti.go.jp/statistics/index.html>

*Time series tables for past data are announced officially on the Web site for the Ministry of Economy, Trade and Industry.