

3 Operation status

Please circle the applicable number, as of March 31, 2019.

301	Operation status	1. In operation	In operation or conducting business (excluding those falling under "2. Before the first settlement")
		2. Before the first settlement	Has been founded or capitalized but the first settlement day has not yet arrived.
		3. Not established or has not started operations	Has not established or has not yet started operations after submitting the notification of incorporation.
		4. Business operations suspended	Business operations suspended
		5. Dissolution or withdrawal	Total control share held by the Japanese corporation(s) has fallen to 0% due to dissolution (including liquidation, bankruptcy, etc.) or withdrawal (including sale of business, absorption/merger, consolidation or relocation (relocation to a different country/region).
		6. Decline in control share	The total control share held by the Japanese corporation(s) has become a ratio between 0% and 10%

Fill in answers for all items of **5** "Employment" and thereafter.

Fill in answers for any answerable items of **5** "Employment" and thereafter.

Fill in answers for **4** "Date of dissolution, withdrawal or decline in control share".

4 Date of dissolution, withdrawal or decline in control share

Fill in answers for the items provided below, if you have selected "5. Dissolution or withdrawal" or "6. Decline in control share" in **3** Operation status.

Circle the applicable number for the date of the dissolution, withdrawal or decline in control share.

411	Date of dissolution, withdrawal or decline in control share	1. Fiscal 2017 or before
		2. In fiscal 2018

This is the last question to be answered by the corporations falling under "5. Dissolution or withdrawal" or "6. Decline in control share" in **3** Operation status. Please disregard the following. Thank you for your cooperation.

5 Employment

(End of fiscal year)

		Total				
		persons				
501	Number of regular employees					
502	Number of the persons dispatched from the Japanese side					

* Enter the total number of paid directors and regularly employed persons (including those dispatched from the Japanese side). "Regularly employed persons" refers to persons, regardless of their titles as regular, junior or part time employees, employed without specifying a period, and persons employed for one month or longer.

6 Business activities

6-1. Sales

		Actual sales for fiscal 2018					
		million yen					
611	Total sales						* For exports of goods, enter the total value of direct exports for which the company carried out customs documentation procedures in its own name.
612	Exports to Japan						* For transactions of services, etc. other than goods, fill out 612 to 614, and 619 to 623 as applicable.
613	To parent company						* Enter the exports in terms of the destination, and not on a contract basis.
614	To other corporations						
615	Local sales						* Regional corporation: Corporation of the nationality of the relevant destination. Not included in foreign corporations.
616	To Japanese corporations						* Enter the total sales in the country in which the overseas affiliate is located. However, for sales between Mainland China and Hong Kong, please fill in the relevant information in 619. Exports to third countries and 621. Asia. * e.g.) When an overseas affiliate located in the United States engaged in sales in the United States, fill in the relevant information in 615. Local sales. When said overseas affiliate engaged in sales in Canada, fill in the relevant information in 619. Exports to third countries and 620. North America.
617	To regional corporations						
618	To other corporations						
619	Exports to third countries						* Total sales = Exports to Japan + Local sales + Exports to third countries * Exports to Japan = To parent company + To other corporations * Local sales = To Japanese corporations + To regional corporations + To other corporations * Exports to third countries = North America + Asia + Europe + Other regions
620	Breakdown	North America					
621		Asia					
622		Europe					
623		Other regions					

6-2. Purchases

		Actual purchase for fiscal 2018					
		million yen					
624	Total purchases						* For imports of goods, enter the total value of direct imports for which the company carried out customs documentation procedures in its own name.
625	Imports from Japan						* For transactions of services, etc. other than goods, fill out 625 to 627, and 632 to 636 as applicable.
626	From parent company						* Enter the imports in terms of the source, and not on a contract basis.
627	From other corporations						* Regional corporation: Corporation of the nationality of the relevant destination. Not including foreign corporations.
628	Local purchase						* Enter the total purchases from the country in which the overseas affiliate is located. However, for purchases between Mainland China and Hong Kong, please fill out 632. Imports from third countries and 634. Asia.
629	From Japanese corporations						* e.g.) When an overseas affiliated located in the United States made purchases from the United States, fill in the relevant information in 628. Local Purchases. When said overseas affiliated made purchases from Canada, fill in the relevant information in 632. Imports from third countries and in 633. North America.
630	From regional corporations						
631	From other corporations						
632	Imports from third countries						* Total purchases = Imports from Japan + Local purchase + Imports from third countries * Imports from Japan = From parent company + From other corporations * Local purchase = From Japanese corporations + From regional corporations + From other corporations * Imports from third countries = North America + Asia + Europe + Other regions
633	Breakdown	North America					
634		Asia					
635		Europe					
636		Other regions					

7 Expenses, income, appropriation of earnings, and research and development

7-1. Operating expenses

			million yen												
711	Operating expenses	Cost of goods sold													
712		Sales and general administrative expenses													
713	Breakdown of the operating expenses	Total salaries													
714		Rental expenses													

* Enter the total amount of the expenses falling under Cost of goods sold and those under the Sales and general administrative expenses in the Breakdown of the operating expenses.

7-2. Income, appropriation of earnings

		million yen													
721	Ordinary profit (Δ indicates a loss)														
722	Corporation tax, etc.														
723	Current net profit (Δ indicates a loss)														
724	Retained earnings for the period (Δ indicates a reversal)														
725	FY2018-end balance of retained earnings (Δ indicates a deficit)														

* If the concept of "Ordinary profit" does not exist in the accounting principles of the country in which the overseas affiliate is located, then enter "Profit or loss before tax."

* If "Ordinary profit" or "Current profit after tax" shows a loss, or if "Retained earnings for the period" are reversal, then place a " Δ " symbol before the figure.

* Enter the total amount of tax (corporation tax, inhabitants tax, etc.) to be deducted from the current net profit before tax, without using a " Δ " symbol.

* Retained earnings for the period = Current profit or loss after tax – Dividends

* Year-end balance of retained earnings = Proprietary capital – Capital – Capital reserve

7-3. Expenses for payments

		million yen													
731	Expenses for payments to Japanese investors														
732		Dividends													
733		Royalties													
734	Expenses for payments to other than Japanese investors														

* Enter the total amount of payments from the overseas affiliates to Japanese investors (such as dividends, royalties, interest on loans and engineering guidance fees), based on account settlement. However, fill in the amount without including the amount of purchases from Japanese investors.

* Enter the total amount of payments from the overseas affiliates to investors other than Japanese investors (such as dividends, royalties, interest on loans and engineering guidance fees), based on the account settlement.

7-4. Research and development expenses

		million yen													
741	Research and development expenses														

* Enter the total amount including personnel expenses and non-personnel expenses for researches, depreciation expenses for tangible fixed assets related to research and development, assessed contributions for joint researches, and expenses for consigned researches.

8 Capital investment

		Actual capital investment for fiscal 2018													
		million yen													
801	Capital investment (excluding land)														

* Enter the acquisition cost before depreciation of tangible fixed assets (including projected cost for construction, and excluding land) during the current period in the Capital investment.

Thank you for your cooperation.