

令和4年度
東日本大震災復興特別会計歳入予算概算見積書
(現金収入)

経済産業省

令和4年度歳入予算概算見積書目次

(単位：千円)

現金収入

| 歳入科目 | | | 令和3年度 予算額 (a) | 令和4年度 見積額 (b) | 対前年度 比較増▲減額 (b) - (a) | 頁 | 備考 |
|---------|---------|-----------------------------|------------------|------------------|-----------------------------|---|----|
| 款 | 項 | 目 | | | | | |
| 2000-00 | 雑収入 | | 429,694 | 386,920 | ▲ 42,774 | | |
| | 2004-00 | 雑納付金 | 0 | 0 | 0 | | |
| | | 2004-03 独立行政法人中小企業基盤整備機構納付金 | 0 | 0 | 0 | 1 | |
| | 2001-00 | 雑収入 | 429,694 | 386,920 | ▲ 42,774 | | |
| | | 2001-04 雑入 | 322,013 | 320,866 | ▲ 1,147 | 1 | |
| | | 2001-05 返納金 | 107,681 | 66,054 | ▲ 41,627 | 1 | |
| | | 14 経済産業省主管 計 | 429,694 | 386,920 | ▲ 42,774 | | |

現金收入

東日本大震災復興特別会計歳入見積額積算内訳表

| 款 項 目 | 前年度予算額 | 4年度見積額 | 見 積 額 積 算 内 訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------|---------------|----------------|--|----------------|---------------|-------------|-----|---|----|-----|---|---|---|---|---|---------|---|----------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|------------|--------|---|---------|---------|--------------|------------|------------|------------|-------------|------------|-------------|------------|-------------|---------------|----------------|---------------|----------------|---------------|---|---------------|----------------|---------------|----------------|---------------|
| 2000-00 雑収入 | 千円 | 千円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2004-00 雑納付金 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2004-03 独立行政法人中小企業基盤整備機構納付金 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2001-00 雑収入 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2001-04 雑入 | 322,013 | 320,866 | 補助事業に係る財産の処分収入等の科目に該当しない収入について、過去3ヵ年度の収入実績を基礎として算出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <table border="1"> <thead> <tr> <th>内訳</th> <th>30年度</th> <th>元年度</th> <th>2年度</th> <th>計</th> <th>平均</th> <th>見直額</th> </tr> <tr> <td></td> <td align="right">円</td> <td align="right">円</td> <td align="right">円</td> <td align="right">円</td> <td align="right">円</td> <td align="right">円</td> </tr> </thead> <tbody> <tr> <td>補助事業に係る財産の処分収入</td> <td align="right">148,552,543</td> <td align="right">484,073,709</td> <td align="right">117,790,722</td> <td align="right">750,416,974</td> <td align="right">250,138,991</td> <td align="right">252,550,037</td> </tr> <tr> <td>補助事業に係る収益納付金</td> <td></td> <td></td> <td></td> <td align="right">0</td> <td align="right">0</td> <td></td> </tr> <tr> <td>その他(消費税還付含む)</td> <td align="right">65,275,746</td> <td align="right">81,771,460</td> <td align="right">57,900,764</td> <td align="right">204,947,970</td> <td align="right">68,315,990</td> <td align="right">68,315,990</td> </tr> <tr> <td>計</td> <td align="right">213,828,289</td> <td align="right">565,845,169</td> <td align="right">175,691,486</td> <td align="right">955,364,944</td> <td align="right">318,454,982</td> <td align="right">320,866,027</td> </tr> </tbody> </table> | 内訳 | 30年度 | 元年度 | 2年度 | 計 | 平均 | 見直額 | | 円 | 円 | 円 | 円 | 円 | 円 | 補助事業に係る財産の処分収入 | 148,552,543 | 484,073,709 | 117,790,722 | 750,416,974 | 250,138,991 | 252,550,037 | 補助事業に係る収益納付金 | | | | 0 | 0 | | その他(消費税還付含む) | 65,275,746 | 81,771,460 | 57,900,764 | 204,947,970 | 68,315,990 | 68,315,990 | 計 | 213,828,289 | 565,845,169 | 175,691,486 | 955,364,944 | 318,454,982 | 320,866,027 | | | | | | |
| 内訳 | 30年度 | 元年度 | 2年度 | 計 | 平均 | 見直額 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 円 | 円 | 円 | 円 | 円 | 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助事業に係る財産の処分収入 | 148,552,543 | 484,073,709 | 117,790,722 | 750,416,974 | 250,138,991 | 252,550,037 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助事業に係る収益納付金 | | | | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| その他(消費税還付含む) | 65,275,746 | 81,771,460 | 57,900,764 | 204,947,970 | 68,315,990 | 68,315,990 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 計 | 213,828,289 | 565,845,169 | 175,691,486 | 955,364,944 | 318,454,982 | 320,866,027 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2001-05 返納金 | 107,681 | 66,054 | 法令の規定に基づく返納金について、過去3ヵ年度の特種要因を除いた収入実績及び令和3年度の収納見込みを基礎として算出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <table border="1"> <thead> <tr> <th>内訳</th> <th>30年度</th> <th>元年度</th> <th>2年度</th> <th>計</th> <th>平均</th> </tr> <tr> <td></td> <td align="right">円</td> <td align="right">円</td> <td align="right">円</td> <td align="right">円</td> <td align="right">円</td> </tr> </thead> <tbody> <tr> <td>一般過払返納金</td> <td align="right">0</td> <td align="right">0</td> <td align="right">0</td> <td align="right">0</td> <td align="right">0</td> </tr> <tr> <td>補助金返納金</td> <td align="right">97,473,309</td> <td align="right">14,631,120</td> <td align="right">85,099,612</td> <td align="right">197,204,041</td> <td align="right">65,734,680</td> </tr> <tr> <td>委託費返納金</td> <td align="right">0</td> <td align="right">355,655</td> <td align="right">602,003</td> <td align="right">957,658</td> <td align="right">319,219</td> </tr> <tr> <td>計</td> <td align="right">97,473,309</td> <td align="right">14,986,775</td> <td align="right">85,701,615</td> <td align="right">198,161,699</td> <td align="right">66,053,900</td> </tr> <tr> <td>(基金の返納金)</td> <td align="right">8,575,250,735</td> <td align="right">15,000,437,567</td> <td align="right">4,710,188,277</td> <td align="right">28,285,876,579</td> <td align="right">9,428,625,526</td> </tr> <tr> <td>計</td> <td align="right">8,672,724,044</td> <td align="right">15,015,424,342</td> <td align="right">4,795,889,892</td> <td align="right">28,484,038,278</td> <td align="right">9,494,679,426</td> </tr> </tbody> </table> | 内訳 | 30年度 | 元年度 | 2年度 | 計 | 平均 | | 円 | 円 | 円 | 円 | 円 | 一般過払返納金 | 0 | 0 | 0 | 0 | 0 | 補助金返納金 | 97,473,309 | 14,631,120 | 85,099,612 | 197,204,041 | 65,734,680 | 委託費返納金 | 0 | 355,655 | 602,003 | 957,658 | 319,219 | 計 | 97,473,309 | 14,986,775 | 85,701,615 | 198,161,699 | 66,053,900 | (基金の返納金) | 8,575,250,735 | 15,000,437,567 | 4,710,188,277 | 28,285,876,579 | 9,428,625,526 | 計 | 8,672,724,044 | 15,015,424,342 | 4,795,889,892 | 28,484,038,278 | 9,494,679,426 |
| 内訳 | 30年度 | 元年度 | 2年度 | 計 | 平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 円 | 円 | 円 | 円 | 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般過払返納金 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助金返納金 | 97,473,309 | 14,631,120 | 85,099,612 | 197,204,041 | 65,734,680 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 委託費返納金 | 0 | 355,655 | 602,003 | 957,658 | 319,219 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 計 | 97,473,309 | 14,986,775 | 85,701,615 | 198,161,699 | 66,053,900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (基金の返納金) | 8,575,250,735 | 15,000,437,567 | 4,710,188,277 | 28,285,876,579 | 9,428,625,526 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 計 | 8,672,724,044 | 15,015,424,342 | 4,795,889,892 | 28,484,038,278 | 9,494,679,426 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |